

Schedule 7
 Summary of Supplemental Bills
 Office of the Governor
 FY2009-10 Budget Request

Bill Number	Line Item	FTE	Total Funds	GF	CF	CFE	FF
Actual FY07-08							
HB 08-1284	(1) Office of the Governor, Health,Life and Dental	0.0	(118,595)	0	0	(118,595)	0
	(1) Office of the Governor, Short Term Disability	0.0	(1,950)	0	0	(1,950)	0
	(1) Office of the Governor, AED	0.0	(17,999)	0	0	(17,999)	0
	(1) Office of the Governor, Suppl AED	0.0	(3,750)	0	0	(3,750)	0
	(1) Office of the Governor, Salary Survey	0.0	(58,719)	0	0	(58,719)	0
	(1) Office of the Governor, Performance Based Pay	0.0	(22,113)	0	0	(22,113)	0
	(1) Office of the Governor, Worker's Compensation	0.0	751	751	0	0	0
	(1) Office of the Governor, Legal Services	0.0	98,553	100,000	0	(1,447)	0
	(1) Office of the Governor, Purc Svcs Comp Center	0.0	(27,952)	(27,952)	0	0	0
	(1) Office of the Governor, MNT	0.0	(30,390)	(30,390)	0	0	0
	(1) Office of the Governor, Risk Management	0.0	(54,778)	(54,778)	0	0	0
	(1) Office of the Governor, Cap Complex Leased Sp	0.0	4,135	4,135	0	0	0
	(4) Economic Development Programs, Vehicle Lease Payments	0.0	(1,277)	(1,277)	0	0	0
	(6) Office of Colorado Benefits Management System	(24.0)	(1,917,427)	0	0	(1,917,427)	0
Total Changes		(24.0)	(2,151,511)	(9,511)	0	(2,142,000)	0
Actual FY06-07							
SB 07-162	(1) Office of the Governor, Workers Compensation	0.0	4,515	4,515	0	0	0
	(1) Office of the Governor, Purchase of Services from Computer Center	0.0	131,316	131,316	0	0	0
	(1) Office of the Governor, Payment to Risk Management & Property Funds	0.0	124,794	124,794	0	0	0
	(4) Economic Development Programs, Vehicle Lease Payments	0.0	13,580	13,580	0	0	0
	(6) Office of Colorado Benefits Management System	0.0	2,240,829	0	0	2,240,829	0
Total Changes		0.0	2,515,034	274,205	0	2,240,829	0