## Governor's Office Schedule 10 FY 2009-10 Budget Request

Priority	Number	Division	Request	FTE	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds
Decision Items									
1	DI-1	Energy Office	Governor's Energy Office - Staffing	0.0	\$0	\$0	\$0	\$0	\$0
2	DI-2	Office of Economic Development & International Trade	Colorado International Trade Office	0.4	\$15,336	\$15,336	\$0	\$0	\$0
3	DI-3	Office of Information Technology	FY 2009-10 OIT Leased Space Realignment Decision Item	0.0	\$265,341		\$0	\$265,341	\$0
4	DI-4	Office of Economic Development & International Trade	STEM After School Program	0.0	(\$300,000)	\$0	\$0	(\$300,000)	\$0
Total - Decision Items		  S		0.4	(\$19,323)	\$15,336	\$0	(\$34,659)	\$0
Non-Prioritized Items					(+,)	+;		(+- ',')	
NA	NP		Fleet Vehicle Variable Operating Common Policy	0.0	\$46,757	\$1,739	\$0	\$45,018	\$0
NA	NP		Workers Compensation	0.0	\$18	\$2	\$0	\$16	\$0
NA	NP		Postage Increase	0.0	\$13,630	\$267	\$778	\$12,185	\$400
NA	NP		0.3 FTE to Support Colorado Commission on Criminal and Juvenile Justice Director Position	0.0	\$53,182	\$53,182	\$0	\$0	\$0
NA	NP		Vehicle Lease	0.0	\$2,630	\$2,630	\$0	\$0	\$0
Total Non Prioritized Items				0.0	\$116,217	\$57,820	\$778	\$57,219	\$400
			Grand Total November 3, 2008	0.4	\$96,894	\$73,156	\$778	\$22,560	\$400
NA	NP		NP-12 Fleet Vehcile Lease Corresponding to Dept. of Public Safety DI-14		\$900	\$0	\$0	\$900	\$0