

**OFFICE OF THE GOVERNOR**  
***FY 2008-2009 Budget Request***

**TABLE OF CONTENTS**

<b>1.</b>	<b>DEPARTMENT STRATEGIC PLAN</b>	
	Strategic Plan Narrative.....	1.1
<b>2.</b>	<b>BASE BUDGET REQUEST</b>	
	Schedule 2: Department Budget Summary.....	2.1
	Schedule 3: Program Detail by Appropriation.....	2.3
	Schedule 4: Source of Funding by Division.....	2.71
<b>3.</b>	<b>COMMON POLICIES</b>	
	Schedule 8: Summary Tables for Common Policies.....	3.1
<b>4.</b>	<b>DECISION ITEMS</b>	
	Schedule 10: Summary of Decision Items.....	4.1
	Priority #1: Cyber Security Implementation.....	4.2
	Priority #2: Implement Governor's Office Cyber-Security Recommendations	4.12
	Priority #3: Colorado Solar Incentive Program.....	4.18
	Priority #4: Lt. Governor's Operating Expenses.....	4.27
	Priority #5: Small Business Development Centers FTE.....	4.33
	Priority #6: Arts Education Program Manager.....	4.40
	Priority #7: School Energy Audits.....	4.48
	Statewide Decision Items.....	4.56
<b>5.</b>	<b>SUPPORTING SCHEDULES</b>	
	Schedule 5: Line Items to Statute.....	5.1
	Schedule 6: Summary of Special Bills.....	5.4
	Schedule 7: Summary of Supplemental Bills.....	5.5
	Schedule 9: Cash Fund Status by Fund.....	5.6