



**COLORADO**  
Office of State Planning  
& Budgeting

111 State Capitol  
Denver, Colorado 80203

November 1, 2017

The Honorable Randy Baumgardner  
Chair, Capital Development Committee  
029 State Capitol Building  
Denver, CO 80203

RE: OSPB Submission of FY 2018-19 Prioritized Capital Construction Requests

Dear Senator Baumgardner:

As required by Section 24-37-304 (1) (c.3) (I), C.R.S., please find attached the Governor's Office of State Planning and Budgeting (OSP) prioritization of capital construction requests for FY 2018-19.

This November 1 package includes the following:

- A prioritized list of capital construction projects utilizing Capital Construction Funds;
- A non-prioritized list of capital construction projects utilizing 100 percent federal or cash funds, all recommended for funding; and
- An updated assessment of the need for a General Fund transfer into the Capital Construction Fund.

OSP has recommended twenty-one capital construction projects for funding in FY 2018-19 (of which, nine are entirely cash funded). This recommendation includes the continuation of projects begun in prior years. These projects are prioritized based on recommendations from the Capital Planning Unit within the Office of the State Architect.

Please note that the Department of Higher Education (CDHE) and the Commission on Higher Education reserve the ability under Section 23-1-306 (7) (a), C.R.S. to submit a prioritized list to the Capital Development Committee that may include projects not recommended by OSP. OSP has delegated review of all 100 percent cash funded projects for institutions of higher education to the Department of Higher Education. These cash requests will be submitted directly to the Capital Development Committee by CDHE.

Please feel free to contact my office at (303) 866-3317 with questions or concerns. At the Committee's request, I am available to present any necessary information at a future meeting.

Thank you for your consideration of these important requests.



Sincerely,



Henry Sobanet  
Director

cc: Representative Daneya Esgar, Vice-Chair, CDC  
Senator Jerry Sonnenberg, CDC  
Senator John Kefalas, CDC  
Representative Jon Becker, CDC  
Representative Chris Hansen, CDC  
Ms. Kori Donaldson, CDC Staff  
Mr. John Ziegler, JBC Staff Director  
Mr. Alfredo Kemm, JBC Staff  
Ms. June Taylor, Executive Director, Department of Personnel and Administration  
Mr. Jason Schrock, Deputy Director, OSPB  
Mr. Nathaniel Pearson, Staff, OSPB  
Mr. Larry Friedberg, Office of the State Architect



<b>General Fund Transfer for Capital Construction and Information Technology Projects</b>	
<b>Capital Construction Projects</b>	
Total Controlled Maintenance	(\$15,130,478)
Capital Construction Projects and Capital Renewal Projects Recommended for Funding	(\$84,307,204)
<b>Subtotal Capital Projects Approved For Funding</b>	<b>(\$99,437,682)</b>
<b>Information Technology Projects</b>	
IT Capital Projects Recommended for Funding	(\$17,537,760)
<b>Subtotal IT Projects Approved For Funding and Supplementals</b>	<b>(\$17,537,760)</b>
<b>All Projects</b>	<b>(\$116,975,442)</b>

**FY 2018-19 Capital Construction Requests**

OSP Priority	CCHE Priority	Recommend Funding	Department	Division or Institution	Request Title	CC/ CM/ CR	FY 2018-19 Request			
							TF	CCF	CF/RF	FF
1	N/A	Yes	Level I CM	Not Applicable	Level I Controlled Maintenance	CM	\$15,130,478	\$15,130,478	\$0	\$0
2	N/A	Yes	Human Services	Division of Youth Corrections	DYS Adams Youth Services Center Replacement, Ph 3 of 3	CC	\$15,499,760	\$15,499,760	\$0	\$0
3	N/A	Yes	Human Services	Division of Youth Corrections	DYC Facility Refurbishment for Safety and Risk Mitigation, Ph 5 of 6	CC	\$5,904,772	\$5,904,772	\$0	\$0
4	N/A	Yes	Governor	Office of Information Technology	Microwave Infrastructure Replacement	CR	\$10,316,372	\$10,316,372	\$0	\$0
5	N/A	Yes	Governor	Office of Information Technology	Public Safety Communications Network - Microwave Software Upgrade	CC	\$7,184,143	\$7,184,143	\$0	\$0
6	1	Yes	Higher Ed	CSM	Colorado School of Mines - Green Center Roof Replacement	CR	\$13,183,586	\$6,591,793	\$6,591,793	\$0
7	N/A	Yes	Corrections	N/A	AVCF Fire Alarm System Replacement, Ph 1 of 1	CR	\$2,543,505	\$2,543,505	\$0	\$0
8	N/A	Yes	Human Services	Services for People with Disabilities	Grand Junction Regional Center Move, Ph 1 of 1	CC	\$6,673,932	\$5,499,182	\$1,174,750	\$0
9	2	Yes	Higher Ed	FRCC	Larimer Campus Health Care Career Center	CC	\$18,841,895	\$14,118,684	\$4,723,211	\$0
10	2	Yes	Higher Ed	UC-Denver	CU Anschutz - Center for Personalized Medicine & Behavioral Health	CC	\$156,659,999	\$12,346,906	\$144,313,093	\$0
11	3	Yes	Higher Ed	CMU	Mesa - Health Sciences Phase II - PA/PT/OT Center	CC	\$5,183,238	\$4,302,087	\$881,151	\$0
12	N/A	Yes	Higher Ed	CSU-FC	CSU Water Resources Center and NWC Land Acquisition Program Plan	Other	\$0	\$0	\$0	\$0
<b>Total Capital Construction Requests Recommended for Funding by the Governor</b>							<b>\$257,121,680</b>	<b>\$99,437,682</b>	<b>\$157,683,998</b>	<b>\$0</b>

**FY 2018-19 Capital Construction Requests**

OSP Priority	CCHE Priority	Recommend Funding	Department	Division or Institution	Request Title	CC/ CM/ CR	FY 2018-19 Request			
							TF	CCF	CF/RF	FF
13	N/A	No	Human Services	Office of Behavioral Health	CMHIFL Campus Utility Infrastructure Upgrade, Ph 1 of 3	CR	\$8,935,147	\$8,935,147	\$0	\$0
14	N/A	No	Human Services	Office of Behavioral Health	CMHIP Campus Utility Infrastructure Upgrade, Ph 1 of 3	CR	\$15,537,566	\$15,537,566	\$0	\$0
15	N/A	No	Human Services	Office of Behavioral Health	CMHIFL Window Replacement	CC	\$1,676,384	\$1,676,384	\$0	\$0
16	N/A	No	Governor	Office of Information Technology	Replace Microwave Towers D Group, Ph 1 of 1	CR	\$3,246,549	\$3,246,549	\$0	\$0
17	N/A	No	Public Health and Environment	Administration and Support	State Lab Buildout, Ph 1 of 1	CC	\$2,933,223	\$2,933,223	\$0	\$0
18	N/A	No	Level II CM	Not Applicable	Level II Controlled Maintenance	CM	\$53,371,897	\$53,371,897	\$0	\$0
19	4	No	Higher Ed	University of Colorado System	Boulder - Hellems Arts and Sciences Building	CC	\$7,245,000	\$3,180,000	\$4,065,000	\$0
20	5	No	Higher Ed	Colorado State University - Fort Collins	Shepardson Addition and Renovation	CC	\$4,527,223	\$4,527,223	\$0	\$0
21	6	No	Higher Ed	Western State Colorado University	Maintenance Garage - Mountain Search and Rescue	CC	\$3,662,912	\$3,462,912	\$200,000	\$0
22	7	No	Higher Ed	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Exercise Science, South	CR	\$3,336,956	\$3,003,260	\$333,696	\$0
23	8	No	Higher Ed	University of Colorado System	Denver – Engineering and Physical Sciences Building	CC	\$17,613,576	\$13,210,182	\$4,403,394	\$0
24	8	No	Higher Ed	Colorado Mesa University	Electric Lineworker Building	CC	\$3,212,486	\$2,923,361	\$289,125	\$0
25	10	No	Higher Ed	Auraria Higher Education Center (AHEC)	King Center Renovation and Addition	CR	\$46,314,564	\$45,849,564	\$465,000	\$0
26	11	No	Higher Ed	University of Northern Colorado	Heat Plant Boiler #3 Replacement	CC	\$3,533,110	\$3,533,110	\$0	\$0
27	12	No	Higher Ed	Colorado State University –P	Psychology Building Renovation and Remodel	CC	\$16,812,751	\$16,812,751	\$0	\$0
28	13	No	Higher Ed	University of Colorado System	Boulder – Guggenheim Geography Building	CC	\$2,464,028	\$985,612	\$1,478,416	\$0
29	14	No	Higher Ed	Adams State University	Plachy Hall HVAC Upgrade	CC	\$5,281,034	\$5,281,034	\$0	\$0
30	14	No	Higher Ed	Colorado Mesa University	Performing Arts Expansion and Renovation	CR	\$9,042,181	\$8,228,384	\$813,797	\$0
31	15	No	Higher Ed	Community College of Denver	Boulder Creek	CC	\$24,743,460	\$23,258,852	\$1,484,608	\$0
32	16	No	Higher Ed	Trinidad State Junior College	Freudenthal Library Renovation	CC	\$1,937,382	\$1,918,008	\$19,374	\$0
33	17	No	Higher Ed	University of Northern Colorado	Gray Hall Mechanical Systems Replacement	CC	\$3,287,659	\$3,287,659	\$0	\$0
34	18	No	Higher Ed	Otero Junior College	Agriculture Science Remodel	CC	\$1,393,800	\$1,393,800	\$0	\$0

**FY 2018-19 Capital Construction Requests**

OSP Priority	CCHE Priority	Recommend Funding	Department	Division or Institution	Request Title	CC/ CM/ CR	FY 2018-19 Request			
							TF	CCF	CF/RF	FF
35	21	No	Higher Ed	Colorado Mesa University	Tri-generation (Combined Cooling, Heating and Power)	CC	\$7,236,649	\$6,585,350	\$651,299	\$0
36	22	No	Higher Ed	University of Colorado System	Anschutz – College of Nursing and Student Support/Services Renovation	CC	\$16,290,432	\$8,145,216	\$8,145,216	\$0
37	22	No	Higher Ed	Pueblo Community College	Welding Shop Expansion	CC	\$1,412,446	\$1,412,446	\$0	\$0
38	22	No	Higher Ed	Colorado State University - Fort Collins	Anatomy Zoology East Wing Revitalization	CC	\$15,784,650	\$15,784,650	\$0	\$0
39	25	No	Higher Ed	University of Colorado System	Anschutz – Building 500 Renovation	CC	\$10,532,898	\$5,266,449	\$5,266,449	\$0
40	26	No	Higher Ed	Colorado State University - Fort Collins	Chemistry B & C Wing Revitalization	CC	\$24,951,150	\$24,951,150	\$0	\$0
41	27	No	Higher Ed	Colorado School of Mines	Campus Infrastructure	CC	\$6,000,000	\$6,000,000	\$0	\$0
42	28	No	Higher Ed	Lamar Community College	Vocational Trades Building	CC	\$1,996,733	\$1,976,733	\$20,000	\$0
43	29	No	Higher Ed	University of Colorado System	Colorado Springs - Renovation of Existing Engineering Building	CC	\$8,405,336	\$8,405,336	\$0	\$0
44	30	No	Higher Ed	Pike's Peak Community College	Campus Emergency Notification and Power	CC	\$524,865	\$524,865	\$0	\$0
45	30	No	Higher Ed	Community College of Denver	Storage and Virtualization Project	CC	\$1,129,604	\$1,016,644	\$112,960	\$0
46	32	No	Higher Ed	Lamar Community College	Technology Infrastructure	CC	\$784,886	\$769,886	\$15,000	\$0
47	33	No	Higher Ed	Trinidad State Junior College	Technology Infrastructure	CC	\$615,310	\$615,310	\$0	\$0
48	34	No	Higher Ed	Pueblo Community College	Security (Intrusion Detection) and Internal Door Access	CC	\$815,000	\$815,000	\$0	\$0
49	34	No	Higher Ed	Otero Junior College	Technology/Communication Upgrades	CC	\$543,300	\$543,300	\$0	\$0
50	N/A	No	Human Services	N/A	Institute Facility Modernization	CC	\$11,812,033	\$11,812,033	\$0	\$0
51	N/A	No	Transportation	N/A	San Luis Valley Doppler Weather Radar Partnership	CC	\$302,000	\$302,000	\$0	\$0
52	N/A	No	Transportation	N/A	I-70 Vail Pass Rest Area Waste Water Renovation	CC	\$1,000,000	\$1,000,000	\$0	\$0
53	N/A	No	Transportation	N/A	Eisenhower Johnson Memorial Tunnels (EJMT) Electrical System	CC	\$1,000,000	\$1,000,000	\$0	\$0
							<b>\$351,246,180</b>	<b>\$323,482,846</b>	<b>\$27,763,334</b>	<b>\$0</b>

FY 2018-19 Prioritized Capital Construction Funds (CCF)																					
Row	Request Title	Prior Appropriations					FY 2018-19					FY 2019-20 <i>Expected Impact</i>					FY 2020-21 <i>Expected Impact</i>				
		TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF
1	Level I Controlled Maintenance	Ongoing	Ongoing	Ongoing	\$0	\$0	\$15,130,478	\$15,130,478	\$0	\$0	\$0	\$10,480,192									
2	DHS: DYS Adams Youth Services Center Replacement, Ph 3 of 3	\$4,982,833	\$4,982,833	\$0	\$0	\$0	\$15,499,760	\$15,499,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	DHS: DYC Facility Refurbishment for Safety and	\$12,307,050	\$12,307,050	\$0	\$0	\$0	\$5,904,772	\$5,904,772	\$0	\$0	\$0	\$1,782,200	\$1,782,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	OTT: Microwave Infrastructure Replacement	\$30,949,116	\$30,949,116	\$0	\$0	\$0	\$10,316,372	\$10,316,372	\$0	\$0	\$0	\$10,316,372	\$10,316,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	OTT: Public Safety Communications Network - Microwave Software Upgrade	\$0	\$0	\$0	\$0	\$0	\$7,184,143	\$7,184,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Higher Education: Colorado School of Mines - Green Center Roof Replacement	\$3,816,416	\$1,908,208	\$1,908,208	\$0	\$0	\$13,183,586	\$6,591,793	\$6,591,793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	DOC: AVCF Fire Alarm System Replacement, Ph 1 of 1	\$0	\$0	\$0	\$0	\$0	\$2,543,505	\$2,543,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	DHS: Grand Junction Regional Center Move, Ph 1 of 1	\$0	\$0	\$0	\$0	\$0	\$6,673,932	\$5,499,182	\$1,174,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Higher Education: Larimer Campus Health Care Career Center	\$0	\$0	\$0	\$0	\$0	\$18,841,895	\$14,118,684	\$4,723,211	\$0	\$0	\$15,623,484	\$11,927,424	\$3,696,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Higher Education: CU Anschutz - Center for Personalized Medicine & Behavioral Health	\$0	\$0	\$0	\$0	\$0	\$156,659,999	\$12,346,906	\$144,313,093	\$0	\$0	\$0	\$19,846,986	\$11,405,000	\$0	\$0	\$21,859,241	\$21,859,241	\$0	\$0	\$0
11	Higher Education: Mesa - Health Sciences Phase II - PA/PT/OT Center	\$0	\$0	\$0	\$0	\$0	\$5,183,238	\$4,302,087	\$881,151	\$0	\$0	\$0	\$4,302,087	\$881,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Higher Education: CSU Water Resources Center and NWC Land Acquisition Program Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Capital Construction Requests Recommended for Funding by the Governor</b>		<b>\$52,055,415</b>	<b>\$50,147,207</b>	<b>\$1,908,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$257,121,680</b>	<b>\$99,437,682</b>	<b>\$157,683,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,202,248</b>	<b>\$48,175,069</b>	<b>\$15,982,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,859,241</b>	<b>\$21,859,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





FY 2018-19 Prioritized Capital Construction Funds (CCF)																					
Row	Request Title	Prior Appropriations					FY 2018-19					FY 2019-20 <i>Expected Impact</i>					FY 2020-21 <i>Expected Impact</i>				
		TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF	TF	CCF	CF	RF	FF
37	Higher Education: Welding Shop Expansion	\$0	\$0	\$0	\$0	\$0	\$1,412,446	\$1,412,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38	Higher Education: Anatomy Zoology East Wing Revitalization	\$0	\$0	\$0	\$0	\$0	\$15,784,650	\$15,784,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39	Higher Education: Anschutz – Building 500 Renovation	\$0	\$0	\$0	\$0	\$0	\$10,532,898	\$5,266,449	\$5,266,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40	Higher Education: Chemistry B & C Wing Revitalization	\$0	\$0	\$0	\$0	\$0	\$24,951,150	\$24,951,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41	Higher Education: Campus Infrastructure	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
42	Higher Education: Vocational Trades Building	\$0	\$0	\$0	\$0	\$0	\$1,996,733	\$1,976,733	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Higher Education: Colorado Springs - Renovation of Existing Engineering Building	\$0	\$0	\$0	\$0	\$0	\$8,405,336	\$8,405,336	\$0	\$0	\$0	\$24,261,773	\$24,261,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	Higher Education: Campus Emergency Notification and Power	\$0	\$0	\$0	\$0	\$0	\$524,865	\$524,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45	Higher Education: Storage and Virtualization Project	\$0	\$0	\$0	\$0	\$0	\$1,129,604	\$1,016,644	\$112,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46	Higher Education: Technology Infrastructure	\$0	\$0	\$0	\$0	\$0	\$784,886	\$769,886	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47	Higher Education: Technology Infrastructure	\$0	\$0	\$0	\$0	\$0	\$615,310	\$615,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48	Higher Education: Security (Intrusion Detection) and Internal Door Access	\$0	\$0	\$0	\$0	\$0	\$815,000	\$815,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	Higher Education: Technology/Communication Upgrades	\$0	\$0	\$0	\$0	\$0	\$543,300	\$543,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	DHS: Institute Facility Modernization	\$815,000	\$815,000	\$0	\$0	\$0	\$11,812,033	\$11,812,033	\$0	\$0	\$0	\$18,107,934	\$18,107,934	\$0	\$0	\$0	\$352,975,016	\$352,975,016	\$0	\$0	\$0
51	CDOT: San Luis Valley Doppler Weather Radar Partnership	\$0	\$0	\$0	\$0	\$0	\$302,000	\$302,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
52	CDOT: I-70 Vail Pass Rest Area Waste Water Renovation	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
53	CDOT: Eisenhower Johnson Memorial Tunnels (EJMT) Electrical System	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$815,000	\$815,000	\$0	\$0	\$0	\$350,246,180	\$322,482,846	\$27,763,334	\$0	\$0	\$182,198,076	\$143,391,839	\$38,806,237	\$0	\$0	\$430,684,056	\$405,219,172	\$25,464,884	\$0	\$0

**FY 2017-18 Capital Construction Cash Fund Requests**

Row	Department	Division or Institution	Request Title	CC/ CM/ CR	TF	CCF	CF	RF	FF	HUTF
1	Human Services	Services for People with Disabilities	VCLC-Homelake McCandless Fall Prevention, Fire Control, Video Ph 1 of 1	VCLC-Homelake McCandless Fall Prevention, Fire Control, Video Ph 1 of 1	\$781,900	\$0	\$781,900	\$0	\$0	\$0
2	Human Services	Services for People with Disabilities	DRCO Depreciation Fund Capital Improvements, Ph-ongoing	DRCO Depreciation Fund Capital Improvements, Ph-ongoing	\$728,271	\$0	\$728,271	\$0	\$0	\$0
3	Human Services	Services for People with Disabilities	VCLC - Fitzsimons Infrastructure Upgrades, Ph 1 of 1	VCLC - Fitzsimons Infrastructure Upgrades, Ph 1 of 1	\$343,812	\$0	\$343,812	\$0	\$0	\$0
4	Human Services	Services for People with Disabilities	VCLC-Rifle Infrastructure Upgrades	VCLC-Rifle Infrastructure Upgrades	\$269,189	\$0	\$269,189	\$0	\$0	\$0
5	Corrections	Correctional Industries	Cci Small Projects	Cci Small Projects	\$660,000	\$0	\$660,000	\$0	\$0	\$0
6	Higher Education	History Colorado	Regional Property Preservation Projects	Regional Property Preservation Projects	\$700,000	\$0	\$700,000	\$0	\$0	\$0
7	Natural Resources	Parks and Wildlife	Wildlife Infrastructure	Wildlife Infrastructure	\$6,859,315	\$0	\$6,859,315	\$0	\$0	\$0
8	Natural Resources	Parks and Wildlife	Land and Water Acquisitions - Parks	Land and Water Acquisitions - Parks	\$1,400,000	\$0	\$1,400,000	\$0	\$0	\$0
9	Natural Resources	Parks and Wildlife	Parks Infrastructure and Facilities	Parks Infrastructure and Facilities	\$16,805,025	\$0	\$16,805,025	\$0	\$0	\$0
<b>Total Cash Funded Requests Approved for Funding by the Governor</b>					<b>\$28,547,512</b>	<b>\$0</b>	<b>\$28,547,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**FY17-18 Capital Priority Ranking Process**

**ATTACHMENT A: Fiscal Affairs and Audit Committee Capital Priority Ranking for FY2018-19 --**

Ranking	Institution Name	Project Name	Score	CCF	CF
N/A	Colorado State University - Fort Collins	CSU Water Resources Center and NWC Land Acquisition Program Plan**	N/A - Legislative Mandate	N/A	N/A
<b>** National Western Center COP requests pending approval of project implementation conditioned upon the payments beginning July 1, 2019.</b>					
<b>CONTINUATION PROJECTS</b>					
1	Colorado School of Mines	Green Center Roof Replacement	Continuation Project	\$ 6,591,793	\$ 6,591,793
<b>PREVIOUSLY UNFUNDED STATE PROJECT PRIORITIZATION</b>					
2	Front Range Community College	Larimer Campus Health Care Career Center	94.82%	\$ 25,161,760	\$ 8,419,272
	University of Colorado System	Anschutz - Center for Personalized Medicine & Behavioral Health	94.82%	\$ 25,262,562	\$ 144,313,093
3	Colorado Mesa University	Health Sciences Phase II - PA/PT/OT Center	86.20%	\$ 7,851,523	\$ 1,608,144
4	University of Colorado System	Boulder - Hellems Arts and Sciences Building	85.29%	\$ 3,180,000	\$ 4,065,000
5	Colorado State University - Fort Collins	Shepardson Addition and Renovation	79.41%	\$ 4,527,223	\$ 9,000,000
6	Western State Colorado University	Maintenance Garage - Mountain Search and Rescue	79.31%	\$ 3,462,912	\$ 200,000
7	Fort Lewis College	Whalen Gymnasium Expansion and Renovation for Exercise Science, South	75.00%	\$ 3,003,260	\$ 333,696
8	University of Colorado System	Denver – Engineering and Physical Sciences Building	74.13%	\$ 13,210,182	\$ 4,403,394
	Colorado Mesa University	Electric Lineworker Building	74.13%	\$ 2,923,361	\$ 289,125
10	Auraria Higher Education Center (AHEC)	King Center Renovation and Addition	72.05%	\$ 45,849,564	\$ 465,000
11	University of Northern Colorado	Heat Plant Boiler #3 Replacement	68.96%	\$ 3,533,110	\$ -
12	Colorado State University –P	Psychology Building Renovation and Remodel	67.64%	\$ 16,812,751	\$ -
13	University of Colorado System	Boulder – Guggenheim Geography Building	66.17%	\$ 985,612	\$ 1,478,416
14	Adams State University	Plachy Hall HVAC Upgrade	65.51%	\$ 5,281,034	\$ -
	Colorado Mesa University	Performing Arts Expansion and Renovation	65.51%	\$ 8,228,384	\$ 813,797
15	Community College of Denver	Boulder Creek	64.70%	\$ 23,258,852	\$ 1,484,608
16	Trinidad State Junior College	Freudenthal Library Renovation	60.29%	\$ 1,918,008	\$ 19,374
17	University of Northern Colorado	Gray Hall Mechanical Systems Replacement	60.34%	\$ 3,287,659	\$ -
18	Otero Junior College	Agriculture Science Remodel	57.35%	\$ 1,393,800	\$ -
<b>TOTAL</b>				<b>\$ 205,723,350</b>	<b>\$ 183,484,712</b>
<b>----- OSPB CUT-OFF -----</b>					
21	Colorado Mesa University	Tri-generation (Combined Cooling, Heating and Power)	56.89%	\$ 6,585,350	\$ 651,299
22	University of Colorado System	Anschutz – College of Nursing and Student Support/Services Renovation	55.88%	\$ 8,145,216	\$ 8,145,216
	Pueblo Community College	Welding Shop Expansion	55.88%	\$ 1,412,446	\$ -
	Colorado State University - Fort Collins	Anatomy Zoology East Wing Revitalization	55.88%	\$ 15,784,650	\$ -
25	University of Colorado System	Anschutz – Building 500 Renovation	54.41%	\$ 5,266,449	\$ 5,266,449

**FY17-18 Capital Priority Ranking Process**

<b>Ranking</b>	<b>Institution Name</b>	<b>Project Name</b>	<b>Score</b>	<b>CCF</b>	<b>CF</b>
26	Colorado State University - Fort Collins	Chemistry B & C Wing Revitalization	51.47%	\$ 24,951,150	\$ -
27	Colorado School of Mines	Campus Infrastructure	50.00%	\$ 6,000,000	\$ -
28	Lamar Community College	Vocational Trades Building	43.10%	\$ 1,976,733	\$ 20,000
29	University of Colorado System	Colorado Springs - Renovation of Existing Engineering Building	41.17%	\$ 8,405,336	\$ -
30	Pike's Peak Community College	Campus Emergency Notification and Power	36.20%	\$ 524,865	\$ -
	Community College of Denver	Storage and Virtualization Project	36.20%	\$ 1,016,644	\$ 112,960
32	Lamar Community College	Technology Infrastructure	32.75%	\$ 769,886	\$ 15,000
33	Trinidad State Junior College	Technology Infrastructure	27.58%	\$ 615,310	\$ -
34	Pueblo Community College	Security (Intrusion Detection) and Internal Door Access	25.86%	\$ 815,000	\$ -
	Otero Junior College	Technology/Communication Upgrades	25.86%	\$ 543,300	\$ -
<b>TOTAL</b>				<b>\$ 82,812,335</b>	<b>\$ 14,210,924</b>
<b>TOTALS</b>				<b>\$ 288,535,685</b>	<b>\$ 197,695,636</b>