



FY 2015-16

Capital Construction Prioritization

State Agencies Only

November 3, 2014



COLORADO
Office of State Planning
& Budgeting



COLORADO

**Office of State Planning
& Budgeting**

111 State Capitol
Denver, Colorado 80203

November 3, 2014

The Honorable Edward Vigil
Vice-Chair, Capital Development Committee
State Capital Building
Denver, Colorado 80203

RE: OSPB Submission of FY 2015-16 Prioritized Capital Construction Requests

Dear Representative Vigil:

As required by Section 24-37-304 (1) (c.3) (I), C.R.S., the Governor's Office of State Planning and Budgeting (OSPB) is providing the prioritized capital construction requests for FY 2015-16. These requests are prioritized and are accounted for in the overall budget request. This November 3, 2014 submission includes two binders, both of which are provided to the Capital Development Committee (CDC) staff.

This November 3 package includes the following:

- A prioritized list of capital construction projects utilizing Capital Construction Funds;
- A non-prioritized list of capital construction projects utilizing 100 percent federal or cash funds, all recommended for funding;
- A prioritized list of controlled maintenance projects; and
- An updated assessment of the necessary General Fund transfer into the Capital Construction Fund, applying OSPB September 2014 forecast assumptions.

OSPB prioritized capital construction requests based on a number of criteria, described below:

- Projects that are partially funded by cash funds and/or federal funds;
- Certificates of participation (COP) annual payments for existing projects;
- Projects with clear and urgent life or safety implications;
- Requests for continuation projects appropriated in FY 2014-15;
- Life cycle costs and the reasonableness of cost estimates;
- Projects that are funded partly by non-state funds and non-student fee funds;
- Requests with clear space needs analyses and a clear assessment of how individuals will be better served by the project;
- Phased projects in which the individual phases are stand-alone projects;





- All requests should be integral to achieving departments' policy goals or to individual institutions' planning goals;
- Projects will be reviewed against the program plans for appropriateness, necessity, and sufficiency of the project with respect to programs, applicable state policies, plans, and standards;

Please note that the Department of Higher Education (CDHE) will not submit higher education requests unless they meet OSPB criteria. However, the Commission on Higher Education reserves its ability under Section 23-1-306 (7) (a), C.R.S. to submit a prioritized list to the Capital Development Committee that may include projects deemed not to meet OSPB criteria. OSPB has delegated review of all 100 percent cash funded projects for institutions of higher education to the Department of Higher Education. These cash requests will be submitted directly to the Capital Development Committee by CDHE.

OSPB did not approve any inflationary adjustments for the FY 2015-16 capital construction requests.

Please feel free to contact my office at (303) 866-3317 with questions. At the Committee's request, I am available to present any necessary information at a future meeting.

Thank you for your consideration of these important requests.

Sincerely,



Henry Sobanet
Director

cc: Senator Randy Baumgardner, CDC
Senator Cheri Jahn, CDC
Senator John Kafalas, CDC
Representative Randy Fischer, CDC
Representative Libby Szabo, CDC
Ms. Kori Donaldson, CDC Staff
Mr. John Ziegler, JBC Staff Director
Mr. Alfredo Kemm, JBC Staff
Mr. Larry Friedberg, Office of the State Architect
Ms. Diane Duffy, CDHE
Mr. Andrew Rauch, CDHE
Mr. Erick Scheminske, Deputy Director, OSPB
Ms. Laura Blomquist, OSPB Staff





Rows	Forecast			Notes	
	FY 2014-15	FY 2015-16	FY 2016-17		
A	Uncommitted balance from prior year	\$0	\$1,163,406	\$0	All amounts are from the State Controller's Office annual "Capital Construction Fund Analysis of Fund Balance Available for Appropriation" reports, published in October each year. (FY2015-16 Estimated)
B	Interest Annual Percentage	1.15%	1.15%	\$0	1.15% Based on interest through September 2014. Monthly factor is Annual Interest Percentage multiplied by 30 and divided by 360
C	Non-CERF transfers into CCF during 2010 session	\$0	\$0	\$0	
D	Interest Earned	\$1,461,026	\$2,679,442	\$3,136,063	FY 2015-16 uses interest from FY 2014-15, which Row A already takes into consideration. These are the projected estimates.
E	Funds available	\$1,461,026	\$3,792,848	\$3,136,063	
Capital Construction Projects					
F	Lease Purchase of Academic Facilities at Anschutz Medical Campus (Fitzsimons)	(\$7,290,738)	(\$7,289,938)	(\$7,255,213)	Funds the annual Certificates of Participation
G	Lease Purchase of Academic Facilities Pursuant to Section 23-19-9-102 (FMI)	(\$18,587,556)	(\$18,587,813)	(\$18,589,938)	Funds the annual Certificates of Participation payments per the provisions of SB 08-233
H	Lease Purchase of Colorado State Penitentiary II	(\$18,426,771)	(\$20,254,768)	(\$20,258,268)	Funds the seventh of twelve payments for the Refinancing Centennial Correctional Facility Expansion Certificates of Participation (formerly CSP II)
I	Level I Controlled Maintenance	(\$25,746,443)	(\$19,822,659)	(\$20,000,000)	For FY2015-16 all Level I controlled maintenance
J	MHI - Suicide Risk Mitigation Projects	(\$4,478,533)	(\$4,556,369)	(\$1,775,085)	November 2013 Budget Request Continuation Project
K	DYC Facility Refurbishment for Safety and Risk Mitigation, Modernization	(\$1,100,000)	(\$2,000,000)	(\$1,950,000)	November 2013 Budget Request Continuation Project
L	Bernt Hall Reconstruction	(\$10,000,000)	(\$8,293,345)	\$0	November 2013 Budget Request Continuation Project
M	CU Systems Biotechnology Building, Academic Wing	\$0	(\$20,243,179)	\$0	November 2012 Budget Request Continuation Project
N	UCCS Visual and Performing Arts	(\$13,281,999)	(\$9,608,699)	\$0	November 2013 Budget Request Continuation Project
O	Digital Trunked Radio Renewal	(\$3,636,760)	\$0	\$0	January 2013 Budget Amendment Request
P	GTLR Locomotive	(\$300,000)	(\$300,000)	(\$300,000)	November 2013 Budget Request Continuation Project
Q	Auraria Library Renovation	(\$1,846,307)	\$0	\$0	Included in the JBC's FY2013-14 Budget Package - a portion to be included in FY2013-14 long bill footnote amounts
R	Colorado State Penitentiary Close Custody Outdoor Rec. Yards	\$0	(\$4,780,979)	\$0	November 2014 Capital Budget Request
S	Kipling Village Security Perimeter	\$0	(\$730,510)	\$0	November 2014 Capital Budget Request
T	Wheat Ridge Regional Center Improvements	\$0	(\$937,841)	(\$963,281)	November 2014 Capital Budget Request
U	Pueblo Regional Center Improvements	\$0	(\$823,070)	(\$819,990)	November 2014 Capital Budget Request
V	Colorado Veterans Community Living Centers	\$0	(\$3,588,700)	\$0	November 2014 Capital Budget Request
W	Heating Plant Renovation at School of Mines Capital Renewal	\$0	(\$6,564,665)	\$0	November 2014 Capital Renewal Request
X	Replacement of Infrastructure at CMHIFL Capital Renewal	\$0	(\$3,289,760)	(\$3,944,978)	November 2014 Capital Renewal Request
Y	Limon Correctional Facility Hot Water Loop Replacement Capital Renewal	\$0	(\$4,187,050)	\$0	November 2014 Capital Renewal Request
Z	DHS Master Plan	\$0	(\$1,451,365)	(\$2,012,306)	November 2014 Capital Budget Request
AA	Adams TSC Replacement	\$0	(\$1,982,833)	(\$1,845,503)	November 2014 Capital Budget Request
BB	DFPC Fire Engine Replacement	\$0	(\$1,660,000)	\$0	November 2014 Capital Budget Request
CC	Buckley Conservation Easement	\$0	(\$5,000,000)	\$0	November 2014 Capital Budget Request
DD	Capitol Grands Water Conservation and Landscaping	\$0	(\$1,134,449)	\$0	November 2014 Capital Budget Request
EE	Back Fill 690 and 700 Kipling Street Supplemental	\$0	(\$2,522,576)	\$0	Supplemental 2014 Budget Request
FF	Pearce McAllister Renovation	(\$843,876)	\$0	\$0	November 2013 Capital Budget Request
GG	Red Rocks Health Professions	(\$10,000,000)	\$0	\$0	November 2013 Capital Budget Request
HH	CSM Meyer Hall Replacement	(\$34,600,000)	\$0	\$0	November 2013 Capital Budget Request
II	Lebanon Mill Dam Restoration	(\$768,210)	\$0	\$0	November 2013 Capital Budget Request
JJ	Highway Construction Projects	(\$500,000)	\$0	\$0	November 2013 Capital Budget Request
KK	MHI Facility Modernization Planning	(\$815,000)	\$0	\$0	November 2013 Capital Budget Request
LL	Youthful Offender System (YOS) Multi-Use Support Building (MUSB) Phase 2	(\$4,897,755)	\$0	\$0	November 2013 Capital Budget Request
MM	Capital Complex Leased Space Maintenance	(\$5,400,000)	\$0	\$0	November 2013 Capital Budget Request
NN	Veterans Memorial Cemetery	(\$4,564,922)	\$0	\$0	November 2013 Capital Budget Request
OO	State Veterans Homes Resident Security and Support	(\$1,428,500)	\$0	\$0	Supplemental 2013
PP	CBI Lab Space to Comply with HB13-1020	(\$7,200,000)	\$0	\$0	Supplemental 2013
QQ	Capitol House and Senate Chambers Renovation	(\$1,000,000)	\$0	\$0	November 2013 Budget Request Project
RR	Subtotal Capital Projects Approved For Funding	(\$172,715,370)	(\$149,810,567)	(\$95,714,561)	Rows F through QQ

Rows	Forecast			Notes	
	FY 2014-15	FY 2015-16	FY 2016-17		
Information Technology Construction Projects					
SS	DMV System Replacement	(\$41,021,167)	(\$52,350,833)	\$0	November 2013 Budget Request Continuation Project
TT	Timekeeping, Scheduling and Leave System Modernization and Human Resources Information System Supplemental	\$0	(\$9,407,500)	\$0	Supplemental 2014 Budget Request
UU	Public Safety Communications Network Microwave Infrastructure	\$0	(\$11,151,036)	(\$7,325,145)	November 2014 IT Budget Request
VV	DOC Offender Management Info Syst.	(\$5,796,000)	(\$11,049,761)	(\$10,487,960)	November 2013 Budget Request Continuation Project
WW	MHI - Electronic Health Record and Pharmacy System Replacement	(\$9,849,610)	(\$4,863,145)	\$0	November 2013 Budget Request Continuation Project
XX	Capital Complex Security Surveillance System Replacement	\$0	(\$812,000)	\$0	November 2014 IT Budget Request
YY	Modernizing Child Welfare Care Mng Sys.	\$0	(\$4,648,707)	(\$4,372,192)	November 2014 IT Budget Request
ZZ	Interoperability	\$0	(\$1,413,990)	(\$2,652,970)	November 2014 IT Budget Request
AAA	Integrated Data and Analysis System	\$0	(\$1,200,949)	(\$216,891)	November 2014 IT Budget Request
BBB	Enterprise Content Management	\$0	(\$500,400)	(\$502,332)	November 2014 IT Budget Request
CCC	Subtotal Capital Projects Approved For Funding	(\$56,666,777)	(\$97,388,261)	(\$25,557,490)	Rows SS through BBB
DDD	Sub Total Approved Projects	(\$29,382,147)	(\$47,008,828)	(\$21,272,051)	Rows RR+CCC
Footnoted Projects					
EEE	Auraria Library Renovation	(\$5,000,000)	\$0	\$0	Footnote: the transfer of general fund surplus to CCF is on condition as enacted in HB14-1343
FFF	Berrt Hall Reconstruction	(\$10,827,755)	\$0	\$0	Footnote: the transfer of general fund surplus to CCF is on condition as enacted in HB14-1344
GGG	CSU Chemistry Building Addition	(\$15,000,000)	(\$23,694,678)	(\$12,277,159)	Footnote: the transfer of general fund surplus to CCF is on condition as enacted in HB14-1345
HHH	Ketchum Arts and Sciences Bldg	(\$11,592,712)	\$0	\$0	Footnote: the transfer of general fund surplus to CCF is on condition as enacted in HB14-1342
III	MSU Aviation, Aerospace, and Adv. Manuf Building	(\$5,279,128)	(\$14,720,872)	\$0	Footnote: the transfer of general fund surplus to CCF is on condition as enacted in HB14-1346
JJJ	CMU Tomlinson Library Addition and Renovation	(\$18,462,102)	\$0	\$0	Footnote: the transfer of general fund surplus to CCF is on condition as enacted in HB14-1347
KKK	Adams State East Campus Renovation	(\$5,843,218)	\$0	\$0	Footnote: the transfer of general fund surplus to CCF is on condition as enacted in HB14-1348
LLL	Quigley Hall Renovation	(\$25,779,853)	\$0	\$0	Footnote: the transfer of general fund surplus to CCF is on condition as enacted in HB14-1341
MMM	Timekeeping, Scheduling and Leave System Modernization	(\$16,070,000)	\$0	\$0	Footnote: the transfer of general fund surplus to CCF is on condition as enacted in HB14-1342
NNN	Controlled Maintenance II	(\$21,480,918)	\$0	\$0	CM Score 12 and 14 projects. Footnote: the transfer of general fund surplus to CCF is on condition as enacted in HB14-1348
OOO	Total of Footnote Projects	(\$135,335,686)	(\$38,415,550)	(\$12,277,159)	Rows EEE through NN
PPP	Total of Approved Projects	(\$229,921,121)	(\$285,424,378)	(\$33,589,210)	Rows EEE through NN
QQQ	General Fund Transfer Need	\$229,084,521	\$281,631,550	\$130,413,146	Rows OOO+DDD-E
RRR	End of Year Balance	\$1,163,406	\$0	\$0	Row A

OSP Priority	CCHE Priority	Recommended Funding	Department	Division or Justification	FY 2015-16 Capital Construction Requests			FY 2015-16 Request			Summary
					Request Title	CC/CM/ CR	JE	CCF	CE/BE	EF	
1	N/A	Yes	Higher Ed	CU Health Sciences	Anschutz Medical Campus COP	CC	\$14,289,937	\$7,289,937.0	\$7,000,000	\$0	Funds the annual Certificates of Participation.
2	N/A	Yes	Higher Ed	Not Applicable	Federal Mineral Lease COP	CC	\$18,587,813	\$18,587,813.0	\$0	\$0	Funds the annual Certificates of Participation payments per the provisions of SB 08-233.
3	N/A	Yes	Corrections	Colorado State Penitentiary II	Centennial Correctional Facility Expansion COP	CC	\$20,254,768	\$20,254,768.0	\$0	\$0	Funds the seventh of twelve payments for the refinanced Centennial Correctional Facility Expansion Certificates of Participation (formerly CSP II).
4	N/A	Yes	Level I CM	Not Applicable	Level I Controlled Maintenance	CM	\$19,822,659	\$19,822,659.0	\$0	\$0	For FY2014-15 all Level I controlled maintenance is requested to be funded.
5	N/A		Human Services	Colorado Mental Health Institutes	Human Services: Suicide Mitigation Phase II	CC	\$4,556,369	\$4,556,369	\$0	\$0	The Department requests \$4,556,369 in capital construction funds (CCF) in FY 2015-16 for Phase II to continue to mitigate suicide risks at the Mental Health Institutes.
6	N/A		Human Services	Division of Youth Corrections	Human Services: DYC Facility Refurbishment for Safety and Risk Mitigation	CC	\$2,000,000	\$2,000,000	\$0	\$0	Funds would bring the physical state youth correctional facilities to standard. In FY 2014-15, the Department received \$1,100,000 for the first phase of the project including \$100,000 to develop a comprehensive assessment and planning process for twelve facilities across the State.
7	Continuation 1	Yes	Higher Ed	FLC	Higher Education: FLC Bernt Hall	CC	\$10,409,332	\$8,293,345	\$2,115,987	\$0	The Bernt Hall Reconstruction for Geosciences, Physics and Engineering project will complete a 60,838 gsf state of the art building with science laboratories, classrooms, and faculty office space.
8	Continuation 2	Yes	Higher Ed	CU-Boulder	Higher Education: CU Systems Biotech Building	CC	\$28,243,179	\$20,243,179	\$8,000,000	\$0	This project adjoins the academic wing to four wings on the East Campus. Provides additional space for teaching labs and classrooms.
9	Continuation 4	Yes	Higher Ed	UCCS	Higher Education: UCCS Visual and Performing Arts	CC	\$20,588,699	\$9,608,699	\$10,980,000	\$0	This project will consolidate the programs of the Department of Visual and Performing Arts and allow the programs to provide inter-disciplinary learning and improved efficiencies through shared resources.
10	Continuation 3	Yes	Higher Ed	CSU-FC	Higher Education: CSU Chemistry Building Addition	CC	\$29,094,678	\$23,694,678	\$5,400,000	\$0	The project is for the construction of a 60,000 gsf addition to the Chemistry Building. The project provides the necessary facilities to recruit quality faculty and research personnel to support directives aimed at getting the intellectual properties of research into the private sector.
11	Continuation 5	Yes	Higher Ed	MSU	Higher Education: MSU Aviation, Aerospace, and Adv. Manuf Building	CC	\$31,125,032	\$14,720,872	\$16,404,160	\$0	Metro State University Denver (MSU) is requesting funds for the Aerospace, Aviation & Advanced Manufacturing Building (A3M) with the goal of making this project a Public/Private Partnership.
12	N/A	Yes	Higher Ed	History Colorado	History Colorado: Georgetown Loop Business Capitalization Program	CC	\$400,000	\$300,000	\$100,000	\$0	Funds address business capitalization and infrastructure needs at the Georgetown Loop Railroad and developing a reliable fleet of motive power.
13	N/A	Yes	Corrections		Corrections: Colorado State Penitentiary Close Custody Outdoor Recreation Yards	CC	\$4,780,979	\$4,780,979	\$0	\$0	This request is in response to recent legal rulings with regards to Administrative Segregation housing conditions as well as the Department's phasing out of the administrative segregation beds as currently defined.



OSPB Priority	CCHE Priority	Recommend Funding	Department	Division or Institution	Request Title	FY 2015-16 Capital Construction Requests				Summary	
						CR	CM/	IF	Request CCF/BE		
14	N/A	Yes	Human Services	Office of Community Access and Independence	Human Services: Kipling Village Security Perimeter	CC		\$730,510	\$730,510	\$0	This request enhances security to protect the residents and surrounding community while maintaining an appropriate treatment setting for the individuals served by adding a perimeter fence.
15	N/A	Yes	Human Services	Office of Community Access and Independence	Human Services: Wheat Ridge Regional Center Capital Improvements	CC		\$937,841	\$937,841	\$0	The Wheat Ridge Regional Center (WRRCC) is requesting \$3,563,814 in funding for capital improvement projects at its community residential homes.
16	N/A	Yes	Human Services	Office of Community Access and Independence	Human Services: Pueblo Regional Center Capital Improvements	CC		\$823,070	\$823,070	\$0	The Pueblo Regional Center (PRC) is requesting \$5,687,509 in funding across Fiscal Years 2015-16 and 2016-17 for capital improvement projects at its community residential homes.
17	N/A	Yes	Human Services	Colorado Veterans Community Living Centers	Human Services: CVCLC Safety & Accessibility Improvements			\$3,588,700	\$3,588,700	\$0	The funding will provide immediate upgrades to security systems and provide important fall mitigation improvements for both indoor and outdoor resident areas at the two homes, both of which are 30+ years old.
18	1	Yes	Higher Ed	CSM	Colorado School of Mines Heating Plant Renovation	CR		\$13,129,330	\$6,564,665	\$6,564,665	Replace equipment within the Mines Heating Plant. Deserators, pumps, valves, electrical systems and the emergency generator are also beyond their useful life.
19	N/A	Yes	Human Services	CMHIFL	Department of Human Services, Campus Utility Infrastructure at CMHIFL	CR		\$3,289,760	\$3,289,760	\$0	Replace the heating hot water piping system within the central plant and secure facilities
20	N/A	Yes	Corrections	Limon Correctional Facility	Corrections: Limon Correctional Facility Hot Water Loop Replacement	CR		\$4,187,050	\$4,187,050	\$0	The heating hot water piping system within the central plant and secure facilities has had chronic problems. The facility capital renewal request is to replace the pre-insulated piping systems.
21	N/A	Yes	Human Services	Office of Administrative Solutions	Human Services: Master Plan	CC		\$1,451,365	\$1,451,365	\$0	A Department Master Plan and Facilities Program Plan (PPP) for a Department building consolidation onto the Ft. Logan Campus.
22	N/A	Yes	Human Services	Division of Youth Corrections	Human Services: Adam YSC Replacement	CC		\$1,982,833	\$1,982,833	\$0	Design, build, and operate a 40-bed detention facility, which will replace the existing Adams Youth Services Center.
23	N/A	Yes	Public Safety		Public Safety: State Wildland Fire Engine Replacement	CC		\$1,660,000	\$1,660,000	\$0	The Department requests one-time Capital Construction Funds to purchase five Type 3/4 wild land fire engines which will replace five existing engines that have reached or exceeded the limit of their useful life at an estimated cost of \$332,000 each.
24	N/A	Yes	Military and Veterans		Buckley P-4 Conservation Easement			\$5,000,000	\$5,000,000	\$0	This project, consisting of easements, land exchanges and land purchases will encompass property on the borders of Buckley Airforce Base. The desired end state of this project is a compatible use buffer zone around BAFB.
25	N/A	Yes	Personnel and Admin.		Personnel and Admin: Capital Grounds Water Conservation and Landscaping Renovation	CC		\$1,134,449	\$1,134,449	\$0	The request for funds to complete a water conservation and landscaping renovation project on the east lawn of the Capitol grounds.
26	N/A	Yes	Public Safety		Public Safety: Supplemental CBI Lab Space to Comply with HB13-1020	CC		\$2,522,576	\$2,522,576	\$0	This funding will allow the Department of Public Safety to backfill space vacated by the Department of Agriculture, move occupants from more costly commercial leased space, and accommodate recent growth within the DPS workforce.
Total Capital Construction Requests Recommended for Funding by the Governor								\$24,590,929	\$188,026,117	\$56,564,812	\$0



OSPB Priority	FY 2015-16 Capital Construction Requests				Request Title	CC/CM/CR	FY 2015-16 Request			Summary
	CCHE Priority	Department	Division or Institution	Request Title			TF	CCF	CE/BE	
27	N/A	Corrections		Corrections:AVCF ADA and Critical Cell House Improvements	CR		\$8,603,398	\$8,603,398	\$0	This project will address ADA, plumbing code, and safety deficiencies throughout the facility.
28	N/A	Higher Ed	Pueblo Community College	Department of Higher Education, Pueblo Community College, Davis Academic Building Renovation	CR		\$9,223,210	\$9,223,210	\$0	Replace HVAC and mechanical systems, upgrade science labs, fix rainstorm issues.
29	2	Higher Ed	CMU	Health Sciences Building	CC		\$14,735,212	\$12,230,212	\$2,505,000	Builds the phase I of the Health Sciences - Nurse Practitioner Center and remodels the Community Medical Center Plaza.
30	3	Higher Ed	UC-Denver	North Classroom Renovation	CC		\$31,877,761	\$20,552,020	\$11,325,741	Scope of work consists of replacing the roof, electrical, plumbing, lighting and exteriors. Critical improvements are needed to building systems, infrastructure, and common areas.
31	4	Higher Ed	UNC	Campus Commons	CC		\$44,084,323	\$25,000,000	\$19,084,323	Builds a center which includes the following: undergraduate and graduate admissions, welcome center, new student orientation, performance hall, gallery, student supportive services, and career services.
32	5	Higher Ed	CSU-FC	Warner College Addition	CC		\$20,477,151	\$10,000,000	\$10,477,151	Upgrade the existing building's mechanical, plumbing, electrical and telecommunication systems, and construct labs, office and support space.
33	6	Higher Ed	CCCS: Arapahoe Community College	Science and Health Lab Renovation	CC		\$15,452,265	\$11,589,198	\$3,863,067	Renovate the Biology/Chemistry and Health labs on the Littleton Campus.
34	7	Higher Ed	CCCS: Front Range Community College	Allied Health and Nursing Building	CC		\$25,060,350	\$18,700,000	\$6,360,350	Consolidate and improve space for existing Allied Health and Nursing programs.
35	8	Higher Ed	UC-Denver	Interdisciplinary Building and Data Center	CC		\$48,757,310	\$24,378,655	\$24,378,655	Building will include a data center, info & tech data center staff offices, the Center for Biomedical Informatics, and Clinical Faculty Offices.
36	9	Higher Ed	CSU-FC	Shepardson Building	CC		\$33,766,872	\$24,766,872	\$9,000,000	The project will house classrooms, instructional labs, a auditorium and meeting space.
37	10	Higher Ed	CCCS: Pikes Peak Community College	Student Learning Commons and Black Box	CC		\$4,983,983	\$3,683,983	\$1,300,000	Add an entrance to the campus, add space to the Downtown Studio Campus, the Student Learning Center and the Black Box theater.
38	11	Higher Ed	UC-Boulder	Aerospace and Engineering Science Building	CC		\$74,981,051	\$28,290,716	\$46,690,335	Design a building to support an integrated education and research space.
39	12	Higher Ed	WSCU	Savage Library Renovation	CC		\$10,562,483	\$10,456,858	\$105,625	Reorganize the building and address storm water, and building improvements.
40	13	Higher Ed	CCCS: Trinidad State Junior College	Valley Campus	CC		\$4,452,106	\$4,252,106	\$200,000	Construct a facility for the Valley Campus Career and Technical Education Trades Technologies program.
41	14	Higher Ed	CMU	Kinesiology and Performing Arts Center	CC		\$17,998,412	\$14,938,682	\$3,059,730	Expand and renovate the current structure. The renovation will include four gyms, one classroom, a running track, a climbing wall and support facilities.
42	15	Higher Ed	CCCS: Otero Junior College	Agriculture Science Program Renovation	CC		\$1,393,800	\$1,393,800	\$0	Renovate the McDivitt Hall and add a facility for the Agriculture Science Program.
43	N/A	Education	Colorado School for the Deaf and Blind	Department of Education: Renovate Jones and Palmer Halls	CC		\$15,675,110	\$15,675,110	\$0	Funds for the renovation of Palmer Hall and Jones Hall. Palmer Hall update and improve safety. Currently, Jones Hall is unusable for staff an student requirements.



FY 2015-16 Capital Construction Requests										
OSP/B Priority	C/CHE Priority	Recommend Funding	Department	Division or Institution	Request Title	CC/CM/CR	TF	FY 2015-16 Request C/CF	Request C/RF	Summary
44	N/A	No	Military and Veterans		Revere Contiguous Lot		\$1,600,000	\$1,200,000	\$400,000	\$0 Land acquisition which will allow for future consolidation of federal offices.
45	N/A	No	Human Services	CMHIP	Department of Human Services, Campus Utility Infrastructure Upgrade at CMHIP	CR	\$19,996,238	\$19,996,238	\$0	\$0 Capital renewal will replace aging building infrastructure including: HVAC, plumbing, electrical systems, fire alarm system upgrades, and improve energy conservation with building insulation and window replacement.
46	N/A	No	Transportation		Transportation: Automated Avalanche Reduction: I-70	CC	\$2,825,000	\$2,525,000	\$300,000	\$0 Install, and implement Gazex, an automated method of reducing avalanche danger in certain high risk corridors.
47	N/A	No	Transportation		I-70 Genesee Bike Path	CC	\$2,191,141	\$556,000	\$835,141	\$800,000 This project will construct a 10-foot wide concrete multi-use path on the northerly side of Interstate 70 between the Genesee Exit and Evergreen Pkwy Exit. \$835,141 will come from local and cash funds and \$800,000 will come from federal funds.
Total Capital Construction Requests							\$653,288,105	\$486,038,175	\$196,449,930	\$800,000



Row	Request Title	Prior Appropriations				FY 2015-16				FY 2016-17 Expected Impact				FY 2017-18 Expected Impact						
		TY	CCF	RF	FF	TY	CCF	CF	RF	FF	TY	CCF	CF	RF	FF	TY	CCF	CF	RF	FF
1	Anschutz Medical Campus COP	\$107,320,563	\$35,673,990	\$71,646,573	\$0	\$0	\$14,289,937	\$7,000,000	\$0	\$0	\$14,255,213	\$7,255,213	\$18,587,788	\$0	\$0	\$14,261,775	\$6,261,775	\$8,000,000	\$0	\$0
2	Federal Mineral Lease COP	84314072	23074669	61239403	0	0	18587813	18587813	0	0	18589938	18589938	0	0	0	18,587,788	18,587,788	0	0	0
3	Centennial Correctional Facility Expansion COP	\$66,199,967	\$7,277,421	\$8,922,546	\$0	\$0	\$20,254,768	\$20,254,768	\$0	\$0	\$20,258,268	\$20,258,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Level I Controlled Maintenance	Ongoing	Ongoing	Ongoing	\$0	\$0	\$19,822,659	\$19,822,659	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0
5	Human Services: Suicide Mitigation Phase II	\$5,820,786	\$5,820,786	\$0	\$0	\$4,556,369	\$4,556,369	\$0	\$0	\$1,775,085	\$1,775,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Human Services: NYC Facility Refurbishment for Safety and Risk Mitigation	\$1,100,000	\$1,100,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$1,950,000	\$1,950,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0
7	Higher Education: FLC Bemt Hall	\$24,077,087	\$21,961,100	\$2,115,987	\$0	\$0	\$10,409,332	\$8,293,345	\$2,115,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Higher Education: CU Systems Bkesh Building	\$173,214,347	\$6,021,946	\$167,192,401	\$0	\$0	\$28,243,179	\$20,243,179	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Higher Education: UCCS Visual and Performing Arts	\$39,379,772	\$17,966,333	\$21,413,439	\$0	\$0	\$20,588,699	\$9,608,699	\$10,980,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Higher Education: CSU Chemistry Building Addition	\$15,000,000	\$15,000,000	\$0	\$0	\$29,094,678	\$23,694,678	\$5,400,000	\$0	\$0	\$12,277,159	\$12,277,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Higher Education: MSU Aviation, Aerospace, and Adv. Manuf Building	\$5,279,128	\$5,279,128	\$0	\$0	\$31,125,032	\$14,720,872	\$16,404,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	History Colorado: Georgetown Loop Business Capitalization Program	\$800,000	\$600,000	\$200,000	\$0	\$0	\$400,000	\$300,000	\$100,000	\$0	\$0	\$400,000	\$300,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
13	Corrections: Colorado State Penitentiary Close Custody Outdoor Recreation Yards	\$0	\$0	\$0	\$0	\$4,780,979	\$4,780,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Human Services: Kipling Village Security Perimeter	\$0	\$0	\$0	\$0	\$730,510	\$730,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Human Services: Wheat Ridge Regional Center Capital Improvements	\$0	\$0	\$0	\$0	\$937,841	\$937,841	\$0	\$0	\$963,281	\$963,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Human Services: Pueblo Regional Center Capital Improvements	\$0	\$0	\$0	\$0	\$823,070	\$823,070	\$0	\$0	\$819,990	\$819,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Human Services: CVCLC Safety & Accessibility Improvements	\$0	\$0	\$0	\$0	\$3,588,700	\$3,588,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Colorado School of Mines Heating Plant Renovation	\$0	\$0	\$0	\$0	\$13,129,330	\$6,564,665	\$6,564,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	Department of Human Services, Campus Utility Infrastructure at CMHFL	\$0	\$0	\$0	\$0	\$3,289,760	\$3,289,760	\$0	\$0	\$3,944,978	\$3,944,978	\$0	\$0	\$0	\$0	\$3,893,553	\$3,893,553	\$0	\$0	
20	Corrections: Limon Correctional Facility Hot Water Loop Replacement	\$0	\$0	\$0	\$0	\$4,187,050	\$4,187,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Human Services: Master Plan Replacement	\$0	\$0	\$0	\$0	\$1,451,365	\$1,451,365	\$0	\$0	\$2,012,306	\$2,012,306	\$0	\$0	\$0	\$0	\$1,622,089	\$1,622,089	\$0	\$0	
22	Human Services: Adam YSC Replacement	\$0	\$0	\$0	\$0	\$1,982,833	\$1,982,833	\$0	\$0	\$17,845,503	\$17,845,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Public Safety: State Wildland Fire Engine Replacement	\$0	\$0	\$0	\$0	\$1,660,000	\$1,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Buckley F-4 Conservation Easement	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Personnel and Admin: Capital Grounds Water Conservation and Landscaping Renovation	\$0	\$0	\$0	\$0	\$1,134,449	\$1,134,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Public Safety: Supplemental CBI Lab Space to Comply with HB13-1020	\$0	\$0	\$0	\$0	\$2,522,576	\$2,522,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Capital Construction Requests Recommended for Funding by the Governor		\$522,505,722	\$189,775,373	\$332,730,349	\$0	\$0	\$244,500,929	\$188,026,117	\$56,564,812	\$0	\$115,091,721	\$107,991,721	\$7,100,000	\$0	\$0	\$60,365,205	\$52,365,205	\$8,000,000	\$0	\$0





CCHE Approved FY 2015-16 State Funded Capital Priorities List

Priority	Institution	Project Name	Funds	Prior Appropriations	Current Request	Total	Cumulative Current State Funds
NA	UCD	Anschutz Medical Campus	CCF	\$107,320,563	\$7,289,938	\$121,865,714	\$7,289,938
			CF		\$0	\$14,000,000	
			TF	\$121,611,302	\$14,289,938	\$150,156,453	
NA	CCHE	Federal Mineral Lease	CCF	\$23,074,669	\$18,587,813	\$60,252,420	\$25,877,751
			CF	\$61,239,403	\$0	\$61,239,403	
			TF	\$84,314,072	\$18,587,813	\$121,491,823	
Continuation 1	FLC	Berndt Hall	CCF	\$21,961,100	\$8,293,345	\$30,254,445	
			CF	\$2,115,987	\$2,115,987	\$4,231,974	\$34,171,096
			TF	\$24,077,087	\$10,409,332	\$34,486,419	
Continuation 2	UC-Boulder	Systems BioTech	CCF	\$6,021,946	\$20,243,179	\$26,265,125	\$54,414,275
			CF & FF	\$167,192,401	\$8,000,000	\$175,192,401	
			TF	\$173,214,347	\$28,243,179	\$201,457,526	
Continuation 3	CSU-FC	Chemistry Phase II	CCF	\$15,000,000	\$23,694,678	\$50,971,837	\$78,108,953
			CF	\$0	\$5,400,000	\$5,400,000	
			TF	\$15,000,000	\$29,094,678	\$56,371,837	
Continuation 4	UCCS	VAPA	CCF	\$17,966,333	\$9,608,699	\$27,575,032	\$87,717,652
			CF	\$21,413,439	\$10,980,000	\$32,393,439	
			TF	\$39,379,772	\$20,588,699	\$59,968,471	
Continuation 5	MSU-Denver	Aerospace and Engineering	CCF	\$5,279,128	\$14,720,872	\$20,000,000	\$102,438,524
			CF	\$0	\$16,404,160	\$39,999,320	
			TF	\$5,279,128	\$31,125,032	\$59,999,320	
1	CSM	Heating Plant Renewal	CCF	\$0	\$6,564,666	\$6,564,666	\$109,003,190
			CF	\$0	\$6,564,666	\$6,564,666	
			TF	\$0	\$13,129,332	\$13,129,332	
2	CMU	Health Sciences Building	CCF	\$0	\$12,230,212	\$12,230,212	\$121,233,402
			CF	\$0	\$2,505,000	\$2,505,000	
			TF	\$0	\$14,735,212	\$14,735,212	
3	UC-Denver	North Classroom Renovation	CCF	\$0	\$20,552,020	\$20,552,020	\$141,785,422
			CF	\$0	\$11,325,741	\$11,325,741	
			TF	\$0	\$31,877,761	\$31,877,761	
4	UNC	Campus Commons	CCF	\$0	\$25,000,000	\$40,000,000	\$166,785,422
			CF	\$0	\$19,084,323	\$4,231,974	
			TF	\$0	\$44,084,323	\$44,231,974	
5	CSU-FC	Warner College Addition	CCF	\$0	\$10,000,000	\$10,000,000	\$176,785,422
			CF	\$0	\$10,477,151	\$10,477,151	
			TF	\$0	\$20,477,151	\$20,477,151	
6	CCCS: Arapahoe Community College	Science and Health Lab Renovation	CCF	\$0	\$11,589,198	\$11,589,198	\$188,374,620
			CF	\$0	\$3,863,067	\$3,863,067	
			TF	\$0	\$15,452,265	\$15,452,265	
7	CCCS: Front Range Community College	Allied Health and Nursing Building	CCF	\$0	\$18,700,000	\$18,700,000	\$207,074,620
			CF	\$0	\$6,360,350	\$6,360,350	
			TF	\$0	\$25,060,350	\$25,060,350	
8	UC-Denver	Interdisciplinary Building	CCF	\$0	\$24,378,655	\$33,987,354	\$231,453,275
			CF	\$0	\$24,378,655	\$31,358,655	
			TF	\$0	\$48,757,310	\$65,346,009	
9	CSU-FC	Shepardson Building	CCF	\$0	\$24,766,872	\$24,766,872	\$256,220,147
			CF	\$0	\$9,000,000	\$9,000,000	
			TF	\$0	\$33,766,872	\$33,766,872	
10	CCCS: Pikes Peak Community College	Student Learning Commons and Black Box	CCF	\$0	\$3,683,983	\$3,683,983	\$259,904,130
			CF	\$0	\$1,300,000	\$1,300,000	
			TF	\$0	\$4,983,983	\$4,983,983	
11	UC-Boulder	Aerospace and Engineering	CCF	\$0	\$28,290,716	\$28,290,716	\$288,194,846
			CF	\$0	\$46,690,335	\$46,690,335	
			TF	\$0	\$74,981,051	\$74,981,051	
12	WSCU	Savage Library Renovation	CCF	\$0	\$10,456,858	\$10,456,858	\$298,651,704
			CF	\$0	\$105,625	\$105,625	
			TF	\$0	\$10,562,483	\$10,562,483	
13	CCCS: Trinidad State Junior College	Valley Campus	CCF	\$0	\$4,252,106	\$12,897,681	\$302,903,810
			CF	\$0	\$200,000	\$1,400,000	
			TF	\$0	\$4,452,106	\$14,297,681	
14	CMU	Kinesiology and Performing	CCF	\$0	\$14,938,682	\$14,938,682	\$317,842,492
			CF	\$0	\$3,059,730	\$3,059,730	
			TF	\$0	\$17,998,412	\$17,998,412	
15	CCCS: Otero Junior College	Agriculture Science Program Renovation	CCF	\$0	\$1,393,800	\$1,393,800	\$319,236,292
			CF	\$0	\$400,000	\$400,000	
			TF	\$0	\$1,793,800	\$1,793,800	
20 Project Line Totals			CCF	\$196,625,739	\$319,236,292	\$587,236,615	
			CF	\$251,961,230	\$195,214,790	\$471,098,831	
			TF	\$462,875,708	\$511,451,082	\$1,072,626,185	



FY 2015-16 Capital Construction Cash Fund Requests										
Row	Department	Division or Institution	Request Title	CC/CM/CR	TF	CCF	CF	RF	FF	HUTF
1	Agriculture		Department of Agriculture: Office Consolidation Lease-Purchase Payment	CC	\$529,063	\$0	\$529,063	\$0	\$0	\$0
2	History Colorado	Historical Society	History Colorado: Annual Payment for Colorado History Museum COP	CC	\$3,121,835	\$0	\$3,121,835	\$0	\$0	\$0
3	History Colorado	Historical Society	History Colorado: Regional Property Preservation Project	CC	\$700,000	\$0	\$700,000	\$0	\$0	\$0
4	Natural Resources	Wildlife	Natural Resources: Land and Water Acquisitions, Wildlife	CC	\$10,098,561	\$0	\$9,300,000	\$0	\$0	\$798,561
5	Natural Resources	Parks	Natural Resources: Park Infrastructure and Facilities, State Parks	CC	\$12,586,412	\$0	\$11,787,851	\$0	\$798,561	\$0
6	Natural Resources	Wildlife	Natural Resources: Infrastructure and Real Property Maintenance, Wildlife	CC	\$3,564,934	\$0	\$3,564,934	\$0	\$0	\$0
7	Natural Resources	Parks	Natural Resources: Land and Water Acquisitions, State Parks	CC	\$950,000	\$0	\$950,000	\$0	\$0	\$0
8	Natural Resources	Wildlife	Natural Resources: New Park Development, State Parks	CC	\$3,237,669	\$0	\$3,237,669	\$0	\$0	\$0
9	Natural Resources	Wildlife	Natural Resources: CWC/B Beaver Park Dam Repayment, Wildlife	CC	\$333,333	\$0	\$333,333	\$0	\$0	\$0
10	Public Safety		Public Safety: Greeley Troop Office	CC	\$974,891	\$0	\$0	\$0	\$0	\$974,891
11	Public Safety		Public Safety: Loma Replacement Eastbound POE		\$1,145,000	\$0	\$0	\$0	\$0	\$1,145,000
Total Cash Funded Requests Approved for Funding by the Governor					\$37,241,698	\$0	\$33,524,685	\$0	\$798,561	\$2,918,452



Row	Request Title	FY 2015-16 Capital (09's Cash and Federal Funds)				FY 2015-16				FY 2016-17 Expected Impact				FY 2017-18 Expected Impact						
		TF	CCF	CF	Total	TF	CCF	CF	HUT/FF	TF	CCF	CF	HUT/FF	TF	CCF	CF	HUT/FF			
1	Department of Agriculture: Office Consolidation Lease-Purchase Payment	\$2,107,501	\$0	\$2,107,501	\$2,107,501	\$0	\$0	\$0	\$0	\$528,063	\$0	\$528,063	\$0	\$524,875	\$0	\$524,875	\$0	\$525,500	\$0	\$525,500
2	History Colorado: Annual Payment for Colorado History Museum COP	\$18,449,103	\$0	\$18,449,103	\$18,449,103	\$0	\$0	\$0	\$0	\$9,083,640	\$0	\$9,083,640	\$0	\$3,121,815	\$0	\$3,121,815	\$0	\$3,121,813	\$0	\$3,121,813
3	History Colorado: Regional Property Preservation Project	\$700,000	\$0	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Natural Resources: Land and Water Acquisitions, Wildlife	\$28,698,561	\$0	\$27,900,000	\$28,698,561	\$0	\$0	\$0	\$0	Ongoing	\$0	\$10,098,561	\$0	\$9,300,000	\$0	\$9,300,000	\$0	\$9,300,000	\$0	\$9,300,000
5	Natural Resources: Park Infrastructure and Facilities, State Parks	\$12,586,412	\$0	\$11,787,851	\$12,586,412	\$0	\$0	\$0	\$0	Ongoing	\$0	\$11,787,851	\$798,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Natural Resources: Infrastructure and Real Property Maintenance, Wildlife	\$5,064,934	\$0	\$5,064,934	\$5,064,934	\$0	\$0	\$0	\$0	Ongoing	\$0	\$3,564,934	\$0	\$900,000	\$0	\$900,000	\$0	\$600,000	\$0	\$600,000
7	Natural Resources: Land and Water Acquisitions, State Parks	\$2,850,000	\$0	\$2,850,000	\$2,850,000	\$0	\$0	\$0	\$0	Ongoing	\$0	\$950,000	\$0	\$950,000	\$0	\$950,000	\$0	\$950,000	\$0	\$950,000
8	Natural Resources: New Park Development, State Parks	\$12,317,397	\$0	\$12,317,397	\$12,317,397	\$0	\$0	\$0	\$0	\$9,079,728	\$0	\$3,237,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Natural Resources: CWCB Beaver Park Dam Replacement, Wildlife	\$999,999	\$0	\$999,999	\$999,999	\$0	\$0	\$0	\$0	\$0	\$0	\$333,333	\$0	\$333,333	\$0	\$333,333	\$0	\$333,333	\$0	\$333,333
10	Public Safety: Greeley Troop Office	\$974,891	\$0	\$0	\$974,891	\$0	\$0	\$0	\$0	\$0	\$0	\$974,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Public Safety: Loma Replacement Easement POE	\$2,290,000	\$0	\$0	\$2,290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145,000	\$0	\$0	\$0	\$0	\$1,145,000	\$0	\$0	\$0
Total Cash Funded Requests Recommended for Funding by the Governor:		\$87,038,798	\$0	\$82,176,785	\$87,038,798	\$18,691,431	\$0	\$0	\$37,241,698	\$33,524,685	\$798,561	\$2,918,452	\$15,130,023	\$0	\$15,130,023	\$0	\$1,145,000	\$14,830,646	\$0	\$14,830,646



FY 2015-16 Capital Construction Cash Fund Requests										
Row	Department	Division or Institution	Request Title	CC/CM/CR	TF	CCF	CF	RF	FF	HUTF
1	Agriculture		Department of Agriculture: Office Consolidation Lease-Purchase Payment	CC	\$529,063	\$0	\$529,063	\$0	\$0	\$0
2	History Colorado	Historical Society	History Colorado: Annual Payment for Colorado History Museum COP	CC	\$3,121,835	\$0	\$3,121,835	\$0	\$0	\$0
3	History Colorado	Historical Society	History Colorado: Regional Property Preservation Project	CC	\$700,000	\$0	\$700,000	\$0	\$0	\$0
4	Natural Resources	Wildlife	Natural Resources: Land and Water Acquisitions, Wildlife	CC	\$10,098,561	\$0	\$9,300,000	\$0	\$0	\$798,561
5	Natural Resources	Parks	Natural Resources: Park Infrastructure and Facilities, State Parks	CC	\$12,586,412	\$0	\$11,787,851	\$0	\$798,561	\$0
6	Natural Resources	Wildlife	Natural Resources: Infrastructure and Real Property Maintenance, Wildlife	CC	\$3,564,934	\$0	\$3,564,934	\$0	\$0	\$0
7	Natural Resources	Parks	Natural Resources: Land and Water Acquisitions, State Parks	CC	\$950,000	\$0	\$950,000	\$0	\$0	\$0
8	Natural Resources	Wildlife	Natural Resources: New Park Development, State Parks	CC	\$3,237,669	\$0	\$3,237,669	\$0	\$0	\$0
9	Natural Resources	Wildlife	Natural Resources: CWCB Beaver Park Dam Repayment, Wildlife	CC	\$333,333	\$0	\$333,333	\$0	\$0	\$0
10	Public Safety		Public Safety: Greeley Troop Office	CC	\$974,891	\$0	\$0	\$0	\$0	\$974,891
11	Public Safety		Public Safety: Loma Replacement Eastbound POE		\$1,145,000	\$0	\$0	\$0	\$0	\$1,145,000
Total Cash Funded Requests Approved for Funding by the Governor					\$37,241,698	\$0	\$33,524,685	\$0	\$798,561	\$2,918,452





Controlled Maintenance FY 2015-16							
Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
LEVEL 1							
1	1	Office of the State Architect	Emergency Fund,	M80120	\$2,000,000	\$0	\$2,000,000
2	3	Colorado State University	Replace Obsolete Fire Alarm, Various Buildings, Ph 2 of 2	2015-073M14	\$967,301	\$0	\$2,967,301
3	3	Capitol Complex Facilities (DPA)	Replace Sewer Vent Pipe, State Services Building, Ph 1 of 1		\$1,054,217	\$0	\$4,825,222
4	3	Pueblo Community College	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus, Ph 1 of 1		\$134,098	\$0	\$4,959,320
5	4	Department of Human Services	Upgrade Electronic Security Systems, Ph 6 of 6		\$830,629	\$0	\$5,789,949
6	4	University of Northern Colorado	Fire Sprinkler Upgrades, Seven Buildings, Ph 2 of 3	2015-075M14	\$633,046	\$1,126,460	\$6,422,995
7	4	University of Colorado at Boulder	Renovate Fire Sprinklers and HVAC System, SLHS, Ph 1 of 2		\$1,002,345	\$793,198	\$7,425,340
8	4	Department of Corrections	Replace Fire Alarm System, CSP, Ph 1 of 1		\$1,341,403	\$0	\$8,766,743
9	4	Auraria Higher Education Center	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 2 of 2	2015-083M14	\$408,753	\$0	\$9,175,496
10	4	Office of Information Technology	Replace Microwave Site Towers - B Group, Ph 2 of 3	2015-079M14	\$939,345	\$1,072,335	\$10,114,841
11	5	University of Colorado at Boulder	Campus Fire Sprinkler Upgrades, Ph 2 of 5	2015-081M14	\$709,780	\$1,558,593	\$10,824,621
12	5	Colorado School of Mines	Replace Hazardous Laboratory Fume Controls, Campus, Ph 1 of 4		\$911,427	\$1,640,422	\$11,736,048
13	5	History Colorado	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 2 of 3	2015-084M14	\$269,782	\$405,689	\$12,005,830
14	6	Front Range Community College	Install Fire Line Backflow Preventors, Ph 1 of 1		\$650,000	\$0	\$12,655,830
15	6	Colorado School for the Deaf and Blind	Campus Safety and Security, Ph 2 of 2	2015-082M14	\$570,175	\$0	\$13,226,005
16	6	Department of Corrections	Critical Electrical System Replacement, AVCF, Ph 3 of 3	M13001	\$1,366,672	\$0	\$14,592,677
17	8	Front Range Community College	Upgrade Fire Alarm Notifier System, Larimer Campus, Ph 1 of 1		\$583,000	\$0	\$15,175,677
18	8	Pueblo Community College	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus, Ph 1 of 1		\$419,319	\$0	\$15,594,996
19	8	University of Colorado Denver	Repair Utility Vault 3.1, Ph 1 of 1		\$216,886	\$0	\$15,811,882

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cumulative Total
20	8	Colorado Mesa University	Replace Transformers, Ph 1 of 1		\$211,072	\$0	\$16,022,954
21	10	University of Colorado at Boulder	Mitigation/Control of Flood Water, Campus, Ph 1 of 2		\$644,579	\$677,019	\$17,428,914
22	10	Department of Human Services	Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1		\$842,127	\$0	\$18,271,041
23	10	Northeastern Junior College	Replace Campus Main Transformers, Ph 1 of 2	2015-101M14	\$376,956	\$121,482	\$18,647,997
24	10	Colorado State University - Pueblo	Extend Bartley Boulevard, Ph 1 of 1		\$975,077	\$0	\$19,623,074
25	10	Arapahoe Community College	Upgrade Campus Access Control and Monitoring, Ph 1 of 1		\$496,000	\$0	\$20,119,074
26	10	Colorado Northwestern Community College	McLaughlin Roof Replacement, Rangely Campus, Ph 1 of 1	2014-073M14	\$801,349	\$0	\$22,113,744
27	10	Fort Lewis College	Replace Bleachers, Whalen Gymnasium, Ph 1 of 1		\$467,321	\$0	\$21,312,395

LEVEL 1 TOTAL \$19,822,659 \$7,395,198 \$337,609,966

* Projects highlighted are those projects that included in capital construction spillover pursuant HB 14-1339, HB 14-1342, and SB 14-223

LEVEL 2							
28	12	Department of Corrections	Perimeter Security Improvements, AVCF and FCF, Ph 4 of 4	M07001	\$750,388	\$0	\$24,442,874
29	12	History Colorado	Lebanon Mine Safety and Egress, Ph 1 of 1	2015-109M14	\$461,974	\$0	\$24,904,848
30	12	State Fair - Pueblo (CDA)	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3	2015-100M14	\$992,325	\$2,070,528	\$25,897,173
31	12	Auraria Higher Education Center	Tenth Street Pedestrian Corridor ADA Improvements, Ph 3 of 3	M13049	\$588,988	\$0	\$26,486,161
32	12	Colorado State University	Replace West Roof, Painter Center, Ph 1 of 1		\$157,351	\$0	\$26,643,512
33	12	Pikes Peak Community College	Reroof Sections 5&6 of Aspen Building, Centennial Campus, Ph 1 of 1		\$965,643	\$0	\$27,609,155
34	12	Red Rocks Community College	Replace Roof on Construction Technology Building and Main Arvada Building, Ph 1 of 1		\$609,500	\$0	\$28,218,655
35	12	Lamar Community College	Upgrade Accessibility Code Compliance, Bowman and Administration, Ph 1 of 2		\$844,866	\$669,955	\$29,063,521
36	12	Colorado School of Mines	Campus Steam Branch Repairs, Ph 1 of 3	2014-070M14	\$663,964	\$496,969	\$29,727,485
37	12	Colorado State University	HVAC Upgrades, Chemistry Building, Ph 1 of 1	2015-107M14	\$800,703	\$0	\$30,528,188

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
38	12	Colorado School for the Deaf and Blind	HVAC System, Stone Vocational Building, Ph 1 of 1	2015-098M14	\$1,155,567	\$0	\$31,683,755
39	12	Trinidad State Junior College	Replace Mullen HVAC/Roof and Air Quality Improvements, Ph 1 of 1	2009-169M14	\$1,322,967	\$0	\$33,006,722
40	12	Western State Colorado University	Upgrade HVAC System, Hurst Hall, Ph 1 of 1		\$844,126	\$0	\$33,850,848
41	12	Colorado Community College System at Lowry	Install New Boilers, Chillers, AHUs, and Upgrade the Controls, Building 697, Ph 1 of 1		\$1,428,340	\$0	\$35,279,188
42	12	Adams State University	Upgrade HVAC, Music, Ph 1 of 1		\$1,442,388	\$0	\$36,721,576
43	12	University of Colorado at Boulder	Upgrade HVAC, Science Learning Lab, Ph 1 of 2		\$1,190,512	\$554,717	\$37,912,088
44	12	University of Northern Colorado	Replace Boiler #3, Heating Plant, Ph 1 of 2		\$1,410,240	\$1,194,327	\$39,322,328
45	12	Department of Revenue	Replace HVAC System, 1881 Pierce, Ph 2 of 4	M13062	\$737,550	\$1,719,495	\$40,059,878
46	12	Department of Human Services	Upgrade Building Automation System, Ph 2 of 3	M13052	\$779,175	\$592,027	\$40,839,053
47	12	University of Colorado at Boulder	HVAC Upgrades, Mechanical Engineering, Ph 2 of 2	M13025	\$1,167,768	\$0	\$42,006,821
48	12	University of Colorado Denver	Building 500 Elevator Code Deficiencies and Repairs, Ph 1 of 3	2015-097M14	\$400,854	\$0	\$42,407,675
49	12	Pikes Peak Community College	Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1		\$704,642	\$0	\$43,112,317
50	12	Department of Military and Veterans Affairs	Upgrade Code Compliance and Building Systems, Longmont, Ph 1 of 1		\$822,680	\$0	\$43,934,997
51	12	Arapahoe Community College	Repair/Replace Outside Walkway and Glass Ceiling, Ph 1 of 1	2015-104M14	\$286,129	\$0	\$44,221,126
52	12	University of Colorado at Colorado Springs	Hillside Stabilization Project, Ph 1 of 1	2013-058M14	\$341,490	\$0	\$44,562,616
53	12	Department of Human Services	Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 of 4		\$1,019,409	\$3,017,954	\$45,582,025
54	14	Department of Corrections	Improve Perimeter Security, DRDC and DWCF, Ph 1 of 1		\$1,589,207	\$0	\$47,171,232
55	14	Otero Junior College	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2		\$520,000	\$513,310	\$47,691,232
56	14	Department of Human Services	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3	2011-124M14	\$865,370	\$1,870,242	\$48,556,602

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cummulative Total
57	14	Capitol Complex Facilities (DPA)	Rehabilitate Elevators, State Office Building, Ph 1 of 1	2015-118M14	\$696,300	\$0	\$49,252,902
58	14	University of Colorado Denver	Replace Electrical Switchgear, Building 500, Ph 1 of 3		\$658,085	\$1,427,595	\$49,910,987
59	14	Department of Human Services	Repair/Replace Roofs, CMHIFL, Ph 1 of 3	2015-117M14	\$971,449	\$2,326,404	\$50,882,436
60	14	Office of Information Technology	Replace Microwave Site Rectifier/Chargers, B Group, Ph 1 of 2	2015-120M14	\$568,837	\$643,830	\$51,451,273
61	14	Department of Public Health and Environment	Fire Life Safety Upgrade/Replacement, Laboratory Building, Ph 1 of 1	2015-106M14	\$323,200	\$0	\$51,774,473
62	15	Colorado School for the Deaf and Blind	Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1		\$1,139,615	\$0	\$52,914,088
63	15	Colorado State University	Replace Steam Heating System, Shepardson, Ph 1 of 1		\$917,911	\$0	\$53,831,999
64	15	Department of Public Safety	Repairs/Upgrades to Mechanical and Electrical Systems, Four CSP Field Offices, Ph 1 of 1		\$779,750	\$0	\$54,611,749
65	16	History Colorado	Repairs to Exterior, Grant Humphreys Mansion, Ph 1 of 1		\$501,266	\$0	\$55,113,015
66	16	Northeastern Junior College	Install Electronic Door Access System, Ph 1 of 1		\$436,128	\$0	\$55,549,143
67	16	University of Colorado at Boulder	Upgrade Electrical Service, Science Learning Lab Building, Ph 1 of 1		\$817,685	\$0	\$56,366,828
68	16	Capitol Complex Facilities (DPA)	Rehabilitate Elevators, 1570 Grant Building, Ph 1 of 1		\$414,150	\$0	\$56,780,978
69	16	Pikes Peak Community College	Boiler Replacement, Centennial Campus, Ph 2 of 2	M13037	\$508,668	\$0	\$57,289,646
70	16	Colorado Northwestern Community College	Replace HVAC System, Allred-Real, Rangely Campus, Ph 1 of 1		\$161,165	\$0	\$57,450,811
71	16	Department of Human Services	Repair/Replace Roofs and HVAC Systems, GJRC, Ph 1 of 3		\$838,423	\$1,704,337	\$58,289,234
72	16	Colorado State University - Pueblo	Roof Replacement Art/Music/Music Classroom, Ph 2 of 2	M13019	\$706,530	\$0	\$58,995,764
73	16	State Capitol Building (DPA)	Rehabilitate/Restore Exterior Windows and Facade, Ph 1 of 3		\$1,180,000	\$2,360,000	\$60,175,764
74	16	Morgan Community College	Replace Campus Irrigation System, Ph 1 of 1		\$475,490	\$0	\$60,651,254
75	16	History Colorado	Bloom Mansion Code Upgrade, Ph 1 of 1	2015-099M14	\$182,270	\$0	\$60,833,524

Reference Number	Score	Agency Name	Project Title, Phasing	Project Number	Funding Recommendation	Project Balance	Cumulative Total
76	18	Department of Corrections	Improve Fire Suppression Systems, CCF, Ph 1 of 2		\$762,813	\$833,210	\$61,596,337
77	18	Colorado State University - Pueblo	Campus and Building Security System, Ph 3 of 3	2012-064M14	\$725,600	\$0	\$62,321,937
78	18	Fort Lewis College	Improve Pedestrian Safety, Campus, Ph 1 of 3		\$587,571	\$1,586,928	\$62,909,508
79	18	University of Colorado at Colorado Springs	Replace RTUs and Roof, University Hall, Ph 1 of 2		\$670,342	\$597,302	\$63,579,850
80	18	Department of Military and Veterans Affairs	HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1	2013-064M14	\$360,025	\$0	\$63,939,875
81	18	Auraria Higher Education Center	Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1	2009-184M14	\$843,776	\$0	\$64,783,651
82	18	Colorado State University	Upgrade HVAC System, Moby Arena, Ph 1 of 2		\$996,388	\$996,386	\$65,780,039
83	18	University of Colorado Denver	Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 of 5		\$730,373	\$2,628,079	\$66,510,412
84	18	Adams State University	Roof Replacement, Various Buildings, Ph 1 of 2		\$295,510	\$479,016	\$66,805,922
85	18	University of Northern Colorado	Roof Replacement, Four Buildings, Ph 1 of 1	2015-119M14	\$842,863	\$0	\$67,648,785
86	18	Colorado Mesa University	Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1		\$494,982	\$0	\$68,143,767
87	18	Colorado Community College System at Lowry	Replace Roof, Building 697, Ph 1 of 1		\$265,936	\$0	\$68,409,703
88	20	Colorado Community College System at Lowry	Replace Chiller, Bldg 903, Ph 1 of 1		\$435,802	\$0	\$68,845,505
89	20	Department of Human Services	Repair/Replace Elevators, CMHIP, Ph 1 of 3		\$1,131,559	\$1,985,396	\$69,977,064
90	20	Colorado School of Mines	Campus Primary Electrical Repairs, Ph 3 of 4	M11004	\$418,770	\$506,055	\$70,395,834
91	20	Capitol Complex Facilities (DPA)	Hazardous Materials Assessment & Emergency Repairs, Ph 1 of 1	2015-105M14	\$318,000	\$0	\$70,713,834
92	20	State Fair - Pueblo (CDA)	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 3	2015-100M14	\$1,013,203	\$1,057,325	\$71,727,037
LEVEL 2 TOTAL					\$48,034,551	\$31,831,387	\$3,237,658,579

* Projects highlighted are those projects that included in capital construction spillover pursuant HB 14-1339, HB 14-1342, and SB 14-223

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