

FY 2011-12 OSPB Recommended Priority List - Preliminary - Level I Controlled Maintenance
 November 1, 2010

Level	Number	Rank	Agency Name	Project Title, Phasing	Funding	Cumulative Total
1	1	1	Office of the State Architect	Emergency Fund	\$2,000,000	\$2,000,000
1	2	3	Office of Information Technology	Replace Microwave Site Towers - A, Phase 2 of 2	\$876,057	\$2,876,057
1	3	3	Colorado Historical Society	Georgetown Loop Railroad Fire Mitigation, Phase 1 of 2	\$200,376	\$3,076,433
1	4	4	Department of Human Services	Upgrade Electronic Security Systems, Phase 2 of 5	\$771,927	\$3,848,360
1	5	4	Department of Corrections	Door Controls Replacement and Perimeter Security Improvements, LCF, Phase 2 of 2	\$923,885	\$4,772,245
1	6	4	Auraria Higher Education Center	Upgrade Fire Sprinkler System, Central, West, and Arts Buildings, Phase 1 of 3	\$852,535	\$5,624,780
1	7	4	Department of Military and Veterans Affairs	Montrose Armory Structural Stabilization	\$609,700	\$6,234,480
1	8	4	Colorado School of Mines	Campus Primary Electrical Repairs, Phase 1 of 4	\$393,470	\$6,627,950
1	9	4	Capitol Complex Facilities	Replace Emergency Generator, Centennial	\$751,750	\$7,379,700
1	10	4	Mesa State College	East Loop Electrical Tie	\$96,016	\$7,475,716
1	11	4	University of Colorado at Boulder	Storm/Sanitary Sewer Environmental Mitigation	\$607,492	\$8,083,208
1	12	4	State Capitol Building	Critical Needs Plumbing Assessment/Repairs	\$266,354	\$8,349,562
1	13	5	Department of Human Services	Replace Fire Alarm Systems, CMHIFL, Phase 2 of 2	\$723,881	\$9,073,443
1	14	5	Cumbres & Toltec Scenic Railroad Commission	Antonito Engine House Electric Upgrades and Yard Lights	\$86,000	\$9,159,443
1	15	5	Department of Corrections	Roof Replacement, CTCF and BVCC, Phase 4 of 4	\$898,282	\$10,057,725
1	16	5	Northeastern Junior College	Two Elevator Replacements, Hays Student Center	\$269,000	\$10,326,725
1	17	5	University of Colorado at Colorado Springs	University Hall Drainage Improvements	\$187,588	\$10,514,313
OSPB Recommended Funding for FY 2011-12: Above this Line						\$10,514,313
1	18	6	Colorado School for the Deaf and Blind	Update Fire Alarm to Addressable System	\$458,362	\$10,972,675
1	19	6	Pueblo Community College	Repair/Install Fire Alarm System, and Fix Fire Rated Components, SCCC West Campus	\$464,948	\$11,437,623
1	20	6	Colorado School of Mines	Repair/Replace Fire Alarm Systems	\$190,627	\$11,628,250
1	21	6	Department of Human Services	Repair/Replace Fire Sprinkler Systems, Phase 1 of 3	\$482,101	\$12,110,351
1	22	6	Department of Corrections	Repair/Replace Perimeter Security System, BVCC, Phase 1 of 3	\$689,055	\$12,799,406
1	23	6	Mesa State College	Campus Perimeter Sidewalk Safety Improvements	\$481,758	\$13,281,164
1	24	6	Colorado State University	Sanitary Sewer Improvements, Main Campus, Phase 3 of 3	\$350,000	\$13,631,164
1	25	6	Colorado Historical Society	El Pueblo History Museum HVAC Upgrade/Catwalk	\$179,722	\$13,810,886

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1	26	6	Colorado Northwestern Community College	Weiss Roof Replacement, Rangely Campus	\$249,731	\$14,060,617
1	27	6	Front Range Community College	Replace High Voltage Electrical System, Westminster Campus, Phase 2 of 2	\$479,562	\$14,540,179
1	28	7	University of Colorado at Boulder	Main Campus Tunnel Security Projects, Phase 2 of 3	\$311,500	\$14,851,679
1	29	8	Department of Corrections	Perimeter Security System Repair and Replacement, AVCF	\$729,773	\$15,581,452
1	30	8	State Fair - Pueblo	Secondary Electrical Infrastructure Repair/Replacement, Phase 2 of 4	\$709,680	\$16,291,132
1	31	8	Department of Revenue	Replace Main Exit Doors	\$325,318	\$16,616,450
1	32	8	Department of Military and Veterans Affairs	Armory Restroom Code Compliance & Upgrades	\$220,550	\$16,837,000
1	33	8	Colorado Historical Society	Healy House Structural Reinforcement, Phase 2 of 2	\$147,950	\$16,984,950
1	34	10	Colorado State University	Repair/Replace Inadequate Mechanical System, Visual Arts, Phase 1 of 3	\$250,316	\$17,235,266
1	35	10	Colorado Community College System at Lowry	HVAC Upgrades, Building 967	\$749,168	\$17,984,434
1	36	10	Otero Junior College	McBride HVAC Replacement	\$440,370	\$18,424,804
1	37	10	University of Colorado Denver - Anschutz Medical Campus	Building 500 Chilled Water Upgrade, Network Reliability Improvements	\$426,475	\$18,851,279
1	38	10	University of Colorado at Boulder	Upgrade Building Transformers/Electrical Services	\$431,234	\$19,282,513
1	39	10	Department of Human Services	Replace Water Service, WRRRC	\$1,121,535	\$20,404,048
1	40	10	Arapahoe Community College	New Roof Installation Main and Annex Buildings	\$994,950	\$21,398,998
1	41	10	Auraria Higher Education Center	Campus Catwalk, Access Ladder Repairs and Roof Replacement	\$276,440	\$21,675,438
1	42	10	Colorado School of Mines	Coolbaugh Roof Replacement	\$471,659	\$22,147,097
1	43	10	Adams State College	Roof Replacement, Various Buildings, Phase 1 of 2	\$282,553	\$22,429,650
1	44	10	University of Northern Colorado	Re-Roof Butler Hancock Hall, Candelaria Hall, and McKee Hall - Lecture and North Wing, Phase 2 of 2	\$303,278	\$22,732,928
Level 1 Total					\$22,732,928	
2	45	12	Pikes Peak Community College	Emergency Power System Repair/Replacement, Centennial Campus	\$281,050	\$23,013,978
2	46	12	Department of Military and Veterans Affairs	Code Compliance and Building System Upgrades, Phase 3 of 3	\$568,125	\$23,582,103
2	47	12	University of Colorado at Boulder	Repair/Replace Building Electrical Services, Phase 1 of 3	\$652,094	\$24,234,197

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2	48	12	Pueblo Community College	Repair Steam/Power/Communication Tunnel at San Juan Building, Pueblo Campus	\$765,380	\$24,999,577
2	49	12	Pikes Peak Community College	HVAC Rooftop AHU's and Control System Replacement, Aspen and Breckenridge Buildings, Centennial Campus, Phase 2 of 3	\$938,170	\$25,937,747
2	50	12	Colorado State University	Electrical System Upgrades, Foothills Campus, Phase 1 of 4	\$394,252	\$26,331,999
2	51	12	University of Colorado Denver - Anschutz Medical Campus	Building 500 AHU Replacement	\$454,250	\$26,786,249
2	52	12	University of Colorado at Colorado Springs	Repair/Replace University Hall Rooftop Units (High Efficiency)	\$446,910	\$27,233,159
2	53	12	Capitol Complex Facilities	HVAC System and Controls Upgrades, Grand Junction Building, Phase 1 of 2	\$172,290	\$27,405,449
2	54	12	University of Colorado at Boulder	Chemical Engineering Building, HVAC Upgrades	\$1,120,684	\$28,526,133
2	55	12	Colorado State University - Pueblo	Campus/Building Security System, Phase 1 of 2	\$500,000	\$29,026,133
2	56	12	Trinidad State Junior College	Banta Building, Critical Air Quality Improvements and Replace the Windows and Boilers, Phase 2 of 2	\$409,000	\$29,435,133
2	57	12	Fort Lewis College	Central Campus Storm Drainage Improvements	\$268,050	\$29,703,183
2	58	12	Front Range Community College	Replace Cooling Tower, Westminster Campus	\$229,627	\$29,932,810
2	59	12	Lamar Community College	Window Replacement and Exterior Wall Repair, Bowman/Trustees Buildings	\$745,164	\$30,677,974
2	60	12	Department of Corrections	Roof Replacement, CCF	\$803,784	\$31,481,758
2	61	12	Morgan Community College	Roof Repairs Main Campus	\$318,000	\$31,799,758
2	62	12	Department of Public Safety	CSP/CGW Facility Repairs, Four Buildings	\$550,000	\$32,349,758
2	63	14	Department of Corrections	Perimeter Security Improvements, AVCF and FCF, Phase 3 of 4	\$922,152	\$33,271,910
2	64	14	Department of Human Services	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Phase 4 of 5	\$1,090,518	\$34,362,428
2	65	14	University of Northern Colorado	Central Campus Chiller Water Plant for Four Buildings, Phase 1 of 2	\$973,000	\$35,335,428
2	66	14	Colorado State University	Replace Inadequate Ventilation System, Painter Center, Phase 1 of 2	\$979,000	\$36,314,428
2	67	14	Capitol Complex Facilities	HVAC System Upgrade/VAV Boxes Replacement, 690 and 700 Kipling, Phase 1 of 3	\$356,813	\$36,671,241
2	68	14	Department of Corrections	Roof Replacement, AVCF, Phase 1 of 2	\$653,511	\$37,324,752
2	69	14	Adams State College	Track Replacement Indoor and Outdoor, Phase 1 of 2	\$183,785	\$37,508,537

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2	70	15	University of Colorado at Boulder	Roof Repair/Replacement and Waterproofing, Phase 1 of 2	\$1,407,158	\$38,915,695
2	71	15	Red Rocks Community College	Replace Roof on Bridge and Fire Science	\$259,900	\$39,175,595
2	72	16	Trinidad State Junior College	Replace Lock and Security System	\$445,340	\$39,620,935
2	73	16	Mesa State College	Transformer Replacements	\$211,072	\$39,832,007
2	74	16	Department of Human Services	Replace Emergency Power Systems and Controls	\$518,584	\$40,350,591
2	75	16	Department of Corrections	Generator Replacement, YOS	\$580,961	\$40,931,552
2	76	16	Department of Revenue	Concrete Sidewalks and Parking Lot Repair/Replacement, Phase 1 of 3	\$427,020	\$41,358,572
2	77	16	Colorado School of Mines	Brown Hall HVAC Replacement, Phase 1 of 3	\$715,114	\$42,073,686
2	78	16	Adams State College	Campus Irrigation/Water Conservation Project	\$553,036	\$42,626,722
2	79	16	Colorado Northwestern Community College	Yaeger Roof Replacement, Rangely Campus	\$149,990	\$42,776,712
2	80	16	Colorado State University - Pueblo	Roof Replacement Art/Music/Music Classroom	\$526,081	\$43,302,793
2	81	18	Department of Corrections	Electrical Component Replacement, FCF	\$600,989	\$43,903,782
2	82	18	Fort Lewis College	Aquatic Center Equipment and Shell Pool Refurbishment, Phase 1 of 2	\$132,000	\$44,035,782
2	83	18	Western State College	Repair/Replace HVAC Systems, Quigley Hall	\$151,857	\$44,187,639
2	84	18	Department of Public Health and Environment	Fire Alarm System Evaluation	\$149,600	\$44,337,239
2	85	18	University of Colorado at Boulder	Repair/Replace Main Campus Compressed Air System	\$523,068	\$44,860,307
2	86	18	University of Northern Colorado	Door and Window Replacement, Carter Hall	\$1,045,330	\$45,905,637
2	87	20	Arapahoe Community College	Elevator Safety Upgrades and Motor/Control Replacement	\$398,833	\$46,304,470
2	88	20	Department of Human Services	Replace Hot Water Heaters and Water Softening Equipment, CMHIP	\$624,290	\$46,928,760
2	89	20	Lamar Community College	Roof Replacement and Repairs to Two Barns and Outside Arena	\$128,257	\$47,057,017
Level 2 Total					\$24,324,089	
3	90	21	University of Colorado at Boulder	Campus Elevator System Upgrades, Phase 1 of 3	\$486,496	\$47,543,513
3	91	21	Colorado State University	Repair/Replace Heating, Cooling, Electrical Systems, Engineering Research Center, Phase 1 of 3	\$961,492	\$48,505,005
3	92	21	Western State College	Storm Sewer Drainage Upgrade Management Project	\$809,088	\$49,314,093
3	93	24	Colorado State University	Fire Alarm Systems Upgrades, Phase 1 of 2	\$499,617	\$49,813,710

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3	94	24	Colorado Community College System at Lowry	Upgrade Digital Controls and HVAC in Building 905	\$948,845	\$50,762,555
3	95	24	Otero Junior College	Campus Video Surveillance and Electronic Access	\$370,481	\$51,133,036
3	96	24	Department of Corrections	Critical Improvements, Cellhouse 1, CTCF, Phase 2 of 2	\$363,246	\$51,496,282
3	97	24	University of Colorado at Boulder	Repair/Replace Roofing Systems, Phase 1 of 2	\$760,415	\$52,256,697
3	98	24	Department of Military and Veterans Affairs	Armory Roof Replacements, Phase 1 of 4	\$544,735	\$52,801,432
3	99	24	Colorado Community College System at Lowry	Replace Roof, Building 753	\$176,616	\$52,978,048
3	100	24	Mesa State College	Repair Roof Moss Performing Arts Center	\$243,243	\$53,221,291
3	101	27	Department of Corrections	HVAC Equipment Replacement, DCC	\$279,375	\$53,500,666
3	102	28	Department of Human Services	Fire Alarm System Replacement, GJRC	\$249,160	\$53,749,826
3	103	30	Colorado State University - Pueblo	Replace Campus Water Lines	\$660,626	\$54,410,452
3	104	30	Department of Corrections	HVAC Equipment Replacement, ACC	\$293,328	\$54,703,780
3	105	30	Auraria Higher Education Center	Central Classroom Building, Windows and Mechanical Systems Replacement and Repairs, Phase 1 of 2	\$1,052,040	\$55,755,820
3	106	30	Department of Human Services	Replace Primary, Secondary, and Emergency Electrical Systems, CMHIP, Phase 1 of 3	\$829,953	\$56,585,773
3	107	30	Colorado School for the Deaf and Blind	Remove Underground Storage Tank	\$122,950	\$56,708,723
3	108	30	Pikes Peak Community College	Repair "D" Parking Lot Stairs and Adjacent Slope, Centennial Campus	\$745,000	\$57,453,723
3	109	32	Colorado Community College System at Lowry	HVAC Upgrades, Building 758, Phase 1 of 2	\$488,225	\$57,941,948
3	110	33	Department of Corrections	Repair/Replace Refrigeration Equipment, ECCPC Warehouse	\$459,267	\$58,401,215
3	111	33	Colorado State University	Direct Digital Control System Conversion, Phase 1 of 3	\$597,418	\$58,998,633
3	112	36	Colorado School of Mines	Campus Masonry and Egress Repairs	\$270,600	\$59,269,233
3	113	36	Colorado Historical Society	Grant Humphreys Mansion Facilities Improvements	\$242,024	\$59,511,257
3	114	36	Lamar Community College	Accessibility Code Compliance and Electrical Service Deficiencies, Phase 1 of 2	\$84,402	\$59,595,659
3	115	36	Morgan Community College	300 Main Street Repairs	\$45,540	\$59,641,199
3	116	48	Department of Human Services	Repair/Replace Roofs, CMHIFL, Phase 2 of 3	\$460,163	\$60,101,362
3	117	48	Department of Human Services	Repair/Replace Mechanical Equipment, CMHIP	\$650,761	\$60,752,123

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3	118	48	Department of Corrections	Segregation Unit Door Front Replacement, BVCC	\$243,493	\$60,995,616
3	119	54	Department of Human Services	Repair/Replace HVAC Systems in A, B, D and H Buildings, CMHIFL	\$642,950	\$61,638,566
3	120	54	Department of Human Services	Repair/Replace Roofs, DYC, South and West Districts	\$677,310	\$62,315,876
Level 3 Total					\$15,258,859	
Total All Controlled Maintenance as Recommended by the Office of the State Architect					\$62,315,876	