

FY 2011-12 Prioritized Capital Construction Funds (CCF)

OSP/B Priority	CCHE Priority	Criterion	Recommend Funding	Department	Division or Institution	Request Title	CC/ CM/ CR	FY 2011-12 Request				Summary
								TF	CCF	CF	FF	
1	N/A	COP	Yes	Higher Ed	Not Applicable	Federal Mineral Lease Certificates of Participation	CC	\$12,446,300	\$4,066,510	\$8,379,790	\$0	Funds the annual Certificates of Participation payments per the provisions of SB 08-233.
2	N/A	COP	Yes	Higher Ed	CU Health Sciences	Anschutz Medical Campus Certificates of Participation	CC	\$13,144,350	\$5,144,350	\$8,000,000	\$0	Funds the refinanced annual Certificates of Participation payments per the provisions of HB 03-1256. The buildings are constructed and occupied.
3	N/A	COP	Yes	Corrections	Colorado State Penitentiary II	Centennial Correctional Facility Expansion Certificates of Participation Annual Payment	CC	\$18,434,900	\$17,141,139	\$1,293,761	\$0	Funds the third of twelve payments for the refinanced Centennial Correctional Facility Expansion Certificates of Participation (formerly CSP II).
4	N/A	CM	Yes	Personnel and Admin	Office of the State Architect	Level I Controlled Maintenance through Ranking 5	CM	\$10,514,313	\$10,514,313	\$0	\$0	Annual request for Level I controlled maintenance, reduced by \$9.5 million for budget balancing. Emergency funding for the State Architect is \$2 million of the total amount.
5	N/A	Cont	Yes	Revenue	Information Technology and Taxation	Colorado Integrated Tax Architecture (CITA)	CC	\$8,628,383	\$8,628,383	\$0	\$0	Funds the contract with FAST Enterprises, Inc. for the fifth phase of the Colorado Integrated Tax Architecture project -- the Department's tax administration information technology system.
6	N/A	Cont	Yes	Military and Veterans Affairs	Not Applicable	Readiness Center for Alamosa	CC	\$9,848,361	\$2,728,088	\$0	\$7,120,273	Funds the construction of a new Readiness Center in Alamosa, Colorado. This is a continuation project of the FY 2010-11 project that was funded with help from the Veterans Trust Fund.
7	N/A	Cont	Yes	Military and Veterans Affairs	Not Applicable	Readiness Center for Windsor	CC	\$11,923,481	\$3,600,356	\$0	\$8,323,125	Funds the construction of a new Readiness Center in Windsor, Colorado. The building & associated site elements will encompass approximately 25 acres. This is a continuation project of the FY 2010-11 project that was funded with help from the Veterans Trust Fund.
SUBTOTAL Recommended for Funding								\$84,940,088	\$51,823,139	\$17,673,551	\$15,443,398	
8	N/A	#1 Priority	No	Higher Ed	Historical Society	Cumbres & Toltec Scenic Railroad Track Rehabilitation and/or Emergency Repair of Lobato Trestle	CC	\$1,000,000	\$500,000	\$500,000	\$0	Continues the Track Rehabilitation and Upgrade Project, and includes funding for supplies, fuel and labor. Assist in repairing the burned Lobato Trestle. The last installment was funded through ARRA Government Services Funds in FY 2009-10.
9	N/A	#1 Priority	No	Human Services	Behavioral Health and Housing	Suicide Risk Mitigation at the Colorado Mental Health Institutes at Fort Logan and Pueblo, Phase 3 of 6	CC	\$4,673,951	\$4,673,951	\$0	\$0	Funds the third of a six phase project to mitigate the risk of patient suicide and/or self-harm by replacing building components such as bathroom, electrical and mechanical fixtures; building systems; and code deficiencies as necessary. The second phase was funded through ARRA Government Services Funds in FY 2009-10.
10	N/A	CR	No	Higher Ed	CU Boulder	Hellem Arts and Sciences	CR	\$3,360,840	\$3,360,840	\$0	\$0	Funds overall system and component upgrades to revitalize this 1921 classroom building. The upgrades will affect both the interior and exterior, and will significantly improve operational deficiencies in the building, reduce its environmental impact, and save energy.
11	N/A	CR	No	Higher Ed	CSU Ft Collins	Forestry Revitalization	CR	\$5,000,000	\$5,000,000	\$0	\$0	Funds overall system and component upgrades to revitalize this 1937 classroom building. The upgrades will affect both the interior and exterior, and will significantly improve operational deficiencies in the building, reduce its environmental impact, and save energy.
12	N/A	CR	No	Higher Ed	CU Boulder	Ketchum Arts and Sciences	CR	\$12,491,802	\$12,491,802	\$0	\$0	Ketchum is the premier facility for the delivery of the undergraduate program. Funds overall system and component upgrades to revitalize this 1938 classroom building. The upgrades will affect both the interior and exterior, and will significantly improve operational deficiencies in the building, reduce its environmental impact, and save energy.
13	3	CCHE Top 7	No	Higher Ed	Otero Junior	Nursing/ Science Upgrade	CC	\$1,978,300	\$1,978,300	\$0	\$0	Renovates existing Life Science Building and adds 5,000 sf and simulation labs. There has been an 88% increase in nursing and health programs in the past 5 years.

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14	4	CCHE Top 7	No	Higher Ed	CSU Pueblo	General Classroom Building	CC	\$15,176,250	\$15,176,250	\$0	\$0	Construction of three story classroom for lecture auditoriums, large lecture, computer labs, faculty offices, conference space due to increased student population.
15	5	HJR 1042	No	Higher Ed	Adams State	Richardson Hall Life Safety Renovation	CC	\$20,915,369	\$20,137,369	\$778,000	\$0	Renovations will address life safety issues and provide structural repairs. It will also address and enhance the energy efficiency and sustainability of this 85 year-old building.
16	6	CCHE Top 7	No	Higher Ed	Trinidad Junior	Alamosa Campus Addition	CC	\$1,950,000	\$1,950,000	\$0	\$0	Will add two classrooms and two science laboratories to the main academic building (6,000 gross sf). Student enrollment has increased dramatically over the past 10 years leading to space constraint.
17	7	HJR 1042	No	Higher Ed	Colorado School of Mines	Marquez Hall	CC	\$20,000,000	\$15,000,000	\$5,000,000	\$0	Funds construction of the Hall, which is currently in design phase. Provides classroom space to accommodate large increases in the Petroleum Engineering department; additional teaching labs, research space, wet labs, graduate office space, and audio visual area for marketing.
18	8	CCHE Top 7	No	Higher Ed	CU Boulder	Systems Biotechnology Academic Wing	CC	\$26,951,380	\$26,951,380	\$0	\$0	Will fund the construction of a 57,347 gsf academic wing of the Biotechnology Building. Site work began in August 2009 and if funded, should be complete in FY 2012-13.
19	9	CCHE Top 7	No	Higher Ed	Mesa State	Academic Classroom II	CC	\$19,791,760	\$19,791,760	\$0	\$0	Funds a 56,000 sf classroom building for the Language, Literature and Mass Communication departments. Will also fund the renovation of the College's Fine Arts building, 35,347 sf.
20	10	CCHE Top 7	No	Higher Ed	CU Colorado Springs	South Hall	CC	\$2,011,590	\$2,011,590	\$0	\$0	Funds a new 65,000 sf building to house the College of Education and certain departments within the College of Arts, Letters and Sciences.
21	11	CCHE Top 7	No	Higher Ed	Western State	Quigley Hall Renovation	CC	\$25,779,268	\$25,779,268	\$0	\$0	Funds a complete renovation. Addresses life safety, code and accessibility issues, and deferred maintenance.
22	12	HJR 1042	No	Higher Ed	Fort Lewis	Berndt Hall Reconstruction Geosciences, Physics, Engineering	CC	\$31,227,837	\$26,995,863	\$4,231,974	\$0	Completes second and final phase for construction and equipment. Design costs covered by FML COPs. Existing facilities do not comply with structural, fire, and emergency codes. Provides much needed research and teaching lab space and equipment.
23	15	HJR 1042	No	Higher Ed	CSU Ft Collins	Chemistry Addition	CC	\$50,000,000	\$44,600,000	\$5,400,000	\$0	60,000 sf Chemistry addition on Main Campus for lab space and office space for hood intensive synthetic chemistry, organic programs, inorganic material programs, polymer chemists, and lobby space.
24	19	HJR 1042	No	Higher Ed	Northeastern Junior	ES French Hall Renovations	CC	\$1,145,000	\$1,145,000	\$0	\$0	Renovate 40 year old building classrooms and laboratories. Create student gathering areas. Address general deficiencies in code, life safety, acoustics, accessibility.
25	N/A	#1 Priority	No	Higher Ed	Historical Society	Ute Indian Museum	CC	\$2,806,789	\$2,406,789	\$400,000	\$0	To complete Phases II and III. Will rehabilitate and improve exhibits, classrooms, support facilities, public orientation, and security functions in areas that are presently inefficient and overcrowded. Will also design and install a geothermal heating and cooling system. Phase I and II of this project were frozen in April, 2009 and \$2,164,423 was rescinded.
TOTAL: All CCF Requests								\$331,200,224	\$281,773,301	\$33,983,525	\$15,443,398	

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Other columns

OSPB Priority	Request Title	Total				Prior Appropriations				FY 2012-13 Expected Impact			FY 2013-14 Expected Impact		
		TF	CCF	CF	FF	TF	CCF	CF	FF	TF	CCF	CF	TF	CCF	CF
1	Federal Mineral Lease Certificates of Participation	\$102,901,628	\$22,651,885	\$80,249,743	\$0	\$34,694,422	\$0	\$34,694,422	\$0	\$18,585,375	\$18,585,375	\$0	\$18,587,975	\$0	\$18,587,975
2	Anschutz Medical Campus Certificates of Participation	\$116,648,596	\$48,091,581	\$68,557,015	\$0	\$59,560,606	\$23,003,591	\$36,557,015	\$0	\$14,646,801	\$6,646,801	\$8,000,000	\$14,647,938	\$6,647,938	\$8,000,000
3	Centennial Correctional Facility Expansion Certificates of Participation Annual Payment	\$84,630,917	\$76,194,180	\$8,436,737	\$0	\$10,903,467	\$4,248,635	\$6,654,832	\$0	\$18,430,500	\$17,942,356	\$488,144	\$18,431,100	\$18,431,100	\$0
4	Level I Controlled Maintenance through Ranking 5	\$80,643,901	\$73,209,902	\$7,433,999	\$0	\$10,129,588	\$2,695,589	\$7,433,999	\$0	\$20,000,000	\$20,000,000	\$0	\$20,000,000	\$20,000,000	\$0
5	Colorado Integrated Tax Architecture (CITA)	\$55,844,848	\$55,844,848	\$0	\$0	\$43,032,215	\$43,032,215	\$0	\$0	\$4,184,250	\$4,184,250	\$0	\$0	\$0	\$0
6	Readiness Center for Alamosa	\$11,312,631	\$2,728,088	\$853,568	\$7,730,975	\$1,464,270	\$0	\$853,568	\$610,702	\$0	\$0	\$0	\$0	\$0	\$0
7	Readiness Center for Windsor	\$14,525,901	\$3,600,356	\$1,888,105	\$9,037,440	\$2,602,420	\$0	\$1,888,105	\$714,315	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL Recommended for Funding		\$466,508,422	\$282,320,840	\$167,419,167	\$16,768,415	\$162,386,988	\$72,980,030	\$88,081,941	\$1,325,017	\$75,846,926	\$67,358,782	\$8,488,144	\$71,667,013	\$45,079,038	\$26,587,975
8	Cumbres & Toltec Scenic Railroad Track Rehabilitation and/or Emergency Repair of Lobato Trestle	\$10,799,000	\$3,893,000	\$5,906,000	\$1,000,000	\$6,913,000	\$1,950,000	\$3,963,000	\$1,000,000	\$1,430,000	\$715,000	\$715,000	\$1,456,000	\$728,000	\$728,000
9	Suicide Risk Mitigation at the Colorado Mental Health Institutes at Fort Logan and Pueblo, Phase 3 of 6	\$18,737,980	\$15,257,790	\$0	\$3,480,190	\$4,822,443	\$1,342,253	\$0	\$3,480,190	\$3,885,920	\$3,885,920	\$0	\$2,664,152	\$2,664,152	\$0
10	Hellems Arts and Sciences	\$26,372,193	\$26,372,193	\$0	\$0	\$0	\$0	\$0	\$0	\$23,011,353	\$23,011,353	\$0	\$0	\$0	\$0
11	Forestry Revitalization	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Ketchum Arts and Sciences	\$13,149,528	\$13,149,528	\$0	\$0	\$657,726	\$657,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Nursing/ Science Upgrade	\$1,978,300	\$1,978,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	General Classroom Building	\$15,176,250	\$15,176,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Richardson Hall Life Safety Renovation	\$20,915,369	\$20,137,369	\$778,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Alamosa Campus Addition	\$1,950,000	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Marquez Hall	\$40,000,000	\$15,000,000	\$25,000,000	\$0	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Systems Biotechnology Academic Wing	\$31,773,883	\$31,773,883	\$0	\$0	\$0	\$0	\$0	\$0	\$4,822,503	\$4,822,503	\$0	\$0	\$0	\$0
19	Academic Classroom II	\$27,993,655	\$19,791,760	\$8,201,895	\$0	\$0	\$0	\$0	\$0	\$8,201,895	\$0	\$8,201,895	\$0	\$0	\$0
20	South Hall	\$29,138,638	\$29,138,638	\$0	\$0	\$0	\$0	\$0	\$0	\$27,127,048	\$27,127,048	\$0	\$0	\$0	\$0
21	Quigley Hall Renovation	\$25,779,268	\$25,779,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Berndt Hall Reconstruction Geosciences, Physics, Engineering	\$34,474,837	\$30,242,863	\$4,231,974	\$0	\$3,247,000	\$3,247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Chemistry Addition	\$50,000,000	\$44,600,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	ES French Hall Renovations	\$13,128,000	\$13,128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,983,000	\$11,983,000	\$0	\$0	\$0	\$0
25	Ute Indian Museum	\$3,136,964	\$2,486,964	\$500,000	\$150,000	\$330,175	\$80,175	\$100,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL: All CCF Requests		\$836,012,287	\$597,176,646	\$217,437,036	\$21,398,605	\$198,357,332	\$80,257,184	\$112,144,941	\$5,955,207	\$156,308,645	\$138,903,606	\$17,405,039	\$75,787,165	\$48,471,190	\$27,315,975