

CC-C: CAPITAL CONSTRUCTION REQUEST FOR FY 2011-12

Project Title: Regional Museums Stewardship		State Controller Project No.		Name and Email of Preparer: Andy Stine andy.stine@chs.state.co.us				
Project Year(s): FY 2011 -12		Signature of Department or Institution Approval: <i>P. C. Adams</i>		Date: 4/21/10				
Agency or Institution: Colorado Historical Society		Signature CCHE Approval: N/A		Date:				
Agency or Institution Priority Number: 2		Signature OSPB Approval: <i>Smuz</i>		Date: 8/31/10				
Revision? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	If yes, last submission date:	Total Project Costs	Prior-Year Appropriation(s)	Current Request FY 2011-12	Year 2 Request	Year 3 Request	Year 4 Request	Year 5 Request
<b>A. Land Acquisition</b>								
(1) Land/Building Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B. Professional Services</b>								
(1) Master Plan/PP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Site Surveys, Investigations, Reports		\$13,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
(3) Architectural/Engineering/ Basic Services		\$115,000	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
(4) Code Review/Inspection		\$12,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
(5) Construction Management		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(6) Advertisements		\$6,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
(7a) Inflation for Professional Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(7b) Inflation Percentage Applied			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(8) Other (Archeology)		\$23,000	\$3,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
(9) Total Professional Services		\$169,000	\$24,000	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000
<b>C. Construction or Improvement</b>								
(1) Infrastructure		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(a) Service/Utilities		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(b) Site Improvements		\$450,000	\$110,000	\$80,000	\$60,000	\$60,000	\$60,000	\$80,000
(2) Structure/Systems/ Components								
(a) New (GSF): 10,000		\$106,000	\$106,000	\$0	\$0	\$0	\$0	\$0
New \$10.60/GSF								
(b) Renovate GSF: 166,119		\$676,165	\$0	\$142,400	\$130,455	\$130,455	\$130,455	\$142,400
Renovate \$0.85/GSF								
(3) Other (Specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4) High Performance Certification Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5a) Inflation for Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5b) Inflation Percentage Applied			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(6) Total Construction Costs		\$1,232,165	\$216,000	\$222,400	\$190,455	\$190,455	\$190,455	\$222,400
<b>D. Equipment and Furnishings</b>								
(1) Equipment (rolling stock)		\$1,998,001	\$300,001	\$375,000	\$316,000	\$316,000	\$316,000	\$375,000
(2) Furnishings		\$50,000	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
(3) Communications		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4a) Inflation on Equipment and Furnishings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4b) Inflation Percentage Applied			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(5) Total Equipment and Furnishings Cost		\$2,048,001	\$300,001	\$385,000	\$326,000	\$326,000	\$326,000	\$385,000
<b>E. Miscellaneous</b>								
(1) Art in Public Places=1% of State Total Construction Costs (see SB 10-94)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Annual Payment for Certificates of Participation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(3) Relocation Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4) Other Costs (specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5) Other Costs (specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(6) Other Costs (specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(7) Other Costs (specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8) Total Misc. Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>F. Total Project Costs</b>		<b>\$3,449,166</b>	<b>\$540,001</b>	<b>\$636,400</b>	<b>\$545,455</b>	<b>\$545,455</b>	<b>\$545,455</b>	<b>\$636,400</b>
<b>G. Project Contingency</b>								
(1) 5% for New		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) 10% for Renovation		\$63,600	\$60,000	\$63,600	\$54,545	\$54,545	\$54,545	\$63,600
(3) Total Contingency		\$63,600	\$60,000	\$63,600	\$54,545	\$54,545	\$54,545	\$63,600
<b>H. Total Budget Request</b>		<b>\$3,800,001</b>	<b>\$600,001</b>	<b>\$700,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$700,000</b>
<b>I. Source of Funds</b>								
CCF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF		\$3,800,001	\$600,001	\$700,000	\$600,000	\$600,000	\$600,000	\$700,000
RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CC-C: CAPITAL CONSTRUCTION REQUEST FY 2011-12

<b>1. SUMMARY INFORMATION</b>	Complete Every Row in this Column
a. Agency or Institution Name:	Colorado Historical Society
b. Project Name:	<b>CHS Regional Museum Stewardship</b>
c. State Controller Project Number:	n/a
d. Project's Year (1, 2, etc.):	1
e. Date Sent to DHE:	n/a
f. Date Sent to OSPB:	July 13, 2010
g. Date Sent to CDC with copy to JBC:	September 1, 2010
h. Date of Project's Most Recent Program Plan:	May 17, 2005
i. Date of Governing Board Approval (for institutions of higher education):	_____ or <input checked="" type="checkbox"/> Not an institution of higher education
j. Continuation Project <span style="color: red;">(there is a corresponding project appropriated in prior year)</span>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No      If yes, list project numbers here: # _____ # _____ # _____
k. Request 6-month encumbrance waiver?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No      (If yes, justify below)
l. Anticipated Project Completion Date:	October 30, 2014
m. Purpose Code	F-2 and F-3
n. New construction or modification?	<input type="checkbox"/> New <input checked="" type="checkbox"/> Modification
o. Facility Condition Index Score	38-95%_      Date reported to the State Architect: 08/_/___/2009__
p. Total Square Footage	_____ASF      166,119 GSF
q. Cost per Square Foot <span style="color: red;">(using construction cost per section C of CC-C form and GSF)</span>	\$ 0.85

<b>2. TYPE OF REQUEST</b>	"X" <u>All</u> that Apply	<b>Instructions</b>
a. State-funded Project – Higher Education		Requires CDHE then OSPB approval before submission to CDC and JBC. Use CC-C Excel Form and CC-C Word form.
b. State-funded Project – Non Higher Education		Requires OSPB approval only before submission to CDC and JBC. Use CC-C Excel Form and CC-C Word form.
c. 100% Cash Funded Project for higher education institution participating in the Intercept Program		Requires CDHE approval only before submission to CDC. Use CC-C Excel Form and CC-C Word form.
d. Under 100% Cash-Funded Project – Higher Education		Requires CDHE then OSPB approval before submission to CDC and JBC. Use CC-C Excel Form and CC-C Word form.
e. Cash-Funded Project – Non Higher Education	X	Requires OSPB approval only before submission to CDC and JBC. Use CC-C Excel Form and CC-C Word form.
f. Federally Funded Project		Requires CDHE (if Higher Ed) then OSPB approval before submission to CDC and JBC. Use CC-C Excel Form and Word form.
g. IT Project		Use CC-IT Excel form and CC-C Word form. Non Higher Ed agencies must approve with OIT before submission to OSPB.

<b>3. CRITERIA FOR FY 2011-12 PROJECT</b>	<b>“X” Applicable Item(s)</b>	<b>Describe How Criterion is Met for Marked Items</b>
a. 100% Cash or Federally Funded Project	X	Limited Stakes Gaming and Cash Funds
b. Priority #1 for department or #1-5 for DHS		
c. Meets Priority Criteria for Higher Education		
d. Project Originally in HJR 08-1042		
e. Continuation Project from FY 2010-11 CCF Appropriation		
f. Statutorily required COP payment for capital construction		
g. Project requires CDHE approval for program review but does not meet FY 11-12 criteria for submission to OSPB. This request does not have OSPB review.		

<b>4. BRIEF SUMMARY OF FY 2011-12 CAPITAL PROJECT</b>	<b>Enter summary below, this column</b>
<p>State exactly what is requested, why, for how much, over what period of time.</p>	<p>The Society requests spending authority for \$700,000 cash funds to address regional museum facility and infrastructure needs: \$600,000 from Limited Stakes Gaming Funds and \$100,000 from revenue generated at the Georgetown Loop Railroad—on account at the Colorado Historical Foundation. Work will commence July 2011, with project closeout June 2014.</p> <p>The request will address facility upgrades and maintenance needs at 12 historic properties and two museum support centers needing ongoing attention to keep in good repair. The projects range from adobe repairs, to painting, roof replacements, site and landscape upgrades including dam reconstruction, interior repairs and furniture acquisition, to lighting and electrical upgrades as well as rolling stock repairs and acquisition.</p>

<b>5. CONTINUATION HISTORY</b>	If this is a continuation project (a project with a former appropriation), complete the following table including all appropriations and expenditures. Include the bill numbers for each appropriation. If not a continuation project, mark here: <input type="checkbox"/> N/A				
	<b>FY 2007-08 Appropriated</b>	<b>FY 2008-09 Appropriated</b>	<b>FY 2009-10 Appropriated</b>	<b>Spent to Date</b>	<b>FY 2010-11 Appropriated</b>
Total Funds	\$1,430,000	\$1,000,000	\$1,362,878	\$2,736,042	\$600,001
General Fund	\$0	\$0	\$0	\$0	\$0
Cash Funds	\$1,377,000	\$1,000,000	\$600,000	\$2,736,042	\$600,001
Cash Funds Exempt / Re appropriated Funds	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$53,000	\$0	\$762,878	\$0	\$0
Bill Number(s)	SB 07-263	HB 08-1375	SB 09-259		HB 10-1376

<b>6. OBJECTIVES</b>	<b>Enter summary below, this column</b>
<p>a. List key objectives of the entire project – big picture</p> <p style="color: red;">This row not applicable as this is a single year project: <input type="checkbox"/> N/A</p>	<p>This is an ongoing annual request to preserve regional museums and support business operations of the Colorado Historical Society. The project will include repairs, renovation, infrastructure upgrades, site work, and structural repairs. This is authorized in CRS 24-80-501. Each site is a State Historical Monument. The statute allows the Society to reconstruct, restore, repair, construct, install, and furnish, in its discretion to the extent funds are available.</p>
<p>b. List key objectives of this year's specific request - detailed</p>	<ul style="list-style-type: none"> <li>• Georgetown Loop Railroad®: rolling stock acquisition, repairs and facility improvement</li> <li>• Grant-Humphreys Mansion: interior/exterior repairs and new furnishings</li> <li>• Byers-Evans House: interior/exterior repairs</li> <li>• El Pueblo History Museum: landscape and building repairs and upgrades</li> <li>• Fort Garland: adobe repairs and painting, phase II</li> <li>• Fort Vasquez: adobe repairs and signage, phase II</li> <li>• Pike's Stockade: trail expansion and signage, phase II</li> <li>• Healy House: interior and exterior repairs, phase II</li> <li>• Lebanon Mill and Dam: Phase V design</li> <li>• Pearce-McAllister Cottage: exterior repairs</li> <li>• Trinidad History Museum: landscape and building repairs and upgrades</li> <li>• Ute Indian Museum: landscape and building repairs and upgrades</li> <li>• McFarlane House: landscape and building repairs and upgrades</li> <li>• Support Centers: landscape and building repairs and upgrades</li> </ul>

<b>7. ESTIMATED ENTIRE PROJECT TIMETABLE:</b>			
Delineate how many years this project crosses from start to finish, describing what portion of the project each year will accomplish.			
Steps to be Completed	Start Date(s)	Completion Date(s)	Year
Planning phase	July 2011	May 2012	10 months
Construction phase	June 2012	June 2014	1 year
Close-out phase		Oct 2014	4 months

<b>8. FY 2011-12 SPECIFIC TIMETABLE:</b>		
Delineate the steps that will be taken in FY 2011-12 to complete this project or this phase of the project.		
Steps to be Completed	Start Date(s)	Completion Date(s)
Professional services contracted	July 2011	Sept 2011
Design plans	Oct 2011	May 2012
Project bidding	May 2012	June 2012
Construction	June 2012	June 2014
Construction close-out	July 2014	Sept 2014
Project close-out		Oct 2014

<b>9. IMPACT</b>	<b>Enter summary below, this column</b>
a. Describe actual impact to program if this year's project is not funded	The regional museums and the Georgetown Loop Railroad® will begin a cycle of deferred maintenance which will reduce public accessibility, and create increased cost in the long term. Business operations at Colorado Historical Society regional properties support local tourist markets throughout Colorado.
b. Describe how this project will affect State operating expenditures, including dollars and FTE for each project component.	There will be no impact to the State general fund operating expenditures. The funds are Limited Stakes Gaming or earned revenue funds. There will be no FTE impacts since these funds address current operations.
c. Describe consistency with Agency or Institutional Master Plan and 5-Year Capital Improvement Plan Schedule, explain variances	The request is in compliance with the Society's long term plan and five-year Capital Improvement Plan approved by the Board of Directors.

<b>10. JUSTIFICATION</b>	<b>Enter summary below, this column</b>
Fully justify and defend this request. This will be the most lengthy section of the request. Include all necessary detail and specific scope of work. Describe how much space is needed, what types of rooms or equipment are included in the request and why, and illustrate where on campus the project will be executed. Explain what is wrong with the current situation and why a new or different building or capital expenditure is needed. Focus more on why the current facilities are insufficient, less on why the current programs are driving change.	<p>The request addresses the annual maintenance needs of 15 CHS regional properties listed in 6b. Ongoing maintenance investment in historic structures is essential to meeting business operational needs. The funds are needed to avoid business operational stoppage that impacts the Society's revenue flow, but also impacts local heritage tourism markets.</p> <ul style="list-style-type: none"> <li>• Georgetown Loop Railroad® rolling stock acquisition/repairs and facility Improvement. The project will insure that equipment is available and maintained in good operational condition to meet Federal Railroad Administration (FRA) requirements and to avoid costly disruption of operations which has occurred in the past. The estimated cost for rolling stock acquisition and repairs (\$400,000), and for facility improvements (\$40,000 track repairs and \$10,000 bridge inspections) is \$450,000 based on vendor pricing and current market costs.</li> <li>• Grant-Humphreys Mansion interior/exterior repairs and new furnishings Active use of the general public requires the interior finishes and furnishings to be repaired, refreshed, and replaced. Marketability of the facility is based on its physical appearance for weddings, receptions and business functions. The estimated price is \$40,000 and is based on past vendor pricing and market pricing for furnishings presently used in the mansion.</li> <li>• Byers-Evans House interior/exterior repairs Interior/exterior repairs on the property are to improve appearance of this inner city location. The existing structure needs repair due to its age. The estimated price is \$20,000 based on estimates from local contractors.</li> <li>• El Pueblo History Museum: landscape repairs and upgrades, phase II The exterior landscaping around the museum and adobe reconstruction need on going upgrades. The shade structures, coyote fence and plazas need to be refreshed and repaired to meet programming and rental needs. The estimated price for this project is \$15,000 based on landscape Mean's Cost estimation done by the Society staff.</li> </ul>

	<ul style="list-style-type: none"><li>• Fort Garland: adobe repairs and painting, phase II The fort is composed of the oldest structures (1858) owned by the State, The adobe materials need annual maintenance. New plaster wash on the exterior is needed to preserve the structures integrity and the exterior window and doors need painting. The estimate is \$30,000 based on local adobe contractor proposal.</li><li>• Fort Vasquez: adobe repairs and landscape repairs, phase II The WPA reconstructed fort needs on going adobe plaster work to preserve the structural bricks. The fort is one of a few adobe structures in northern Colorado which has a wet environment. The estimate is \$20,000 based on adobe contractor proposal and signage pricing through local vendors</li><li>• Pike's Stockade: trail expansion and signage, phase II Expansion of the trail will allow the park to be accessible to a larger number of people. The park is being developed to provide a facility in this economically depressed area of the state with needed recreational and heritage tourism attractions. The signage proposed will educate the public on the history, nature and geology of the area. The estimated price is \$10,000. The estimated cost has been provided by general contractors based on linear feet of trail needed and sign pricing established through CDOT roadside signage program.</li><li>• Healy House: exterior and interior repairs, phase II The high altitude location of the property causes rapid deterioration of the exterior paint which needs refreshing. At that time, wood rot on the frame structure will be addressed. The public areas of the facility need upgrades to address wear and tear from visitation and programming. The estimated budget for this project is \$10,000 to schedule routine painting and wood repairs on areas on the façade needing work.</li><li>• Lebanon Mill and Dam: Phase V design This is the fifth phase in the design and permitting needed to reconstruct the Lebanon Mill Dam and allow the State to reestablish its water rights on Clear Creek. The water stored will be used to augment the steam locomotive operation at the Loop. The water is needed to sustain and expand the operational season. A budget of \$20,000 has been projected by Society staff for this next phase of work to address application filing and needed documentation, surveying and testing to move the project forward.</li><li>• Pearce-McAllister Cottage: exterior repairs, phase I The exterior of the building is need of wood trim repair and painting. . \$25,000 is needed to address the structure's maintenance needs and is based on contractor estimates.</li><li>• Trinidad History Museum: landscape and building repairs and upgrades The Baca House is a unique two story adobe structure that is in need of annual exterior adobe plaster refresh. A new layer of mud plaster wash on the selected areas of the exterior is needed to preserve the structure's integrity. Estimate of \$20,000 is based on past contractor invoices. The landscape needs annual refreshing and renewal to meet general public's use.</li><li>• Ute Indian Museum: landscape and building repairs and upgrades The concrete walks on the property need replacement due to uneven settling and heaving. This creates a trip hazard to the general public. The gravel walk needs annual leveling, planted areas need refreshing and trees trimmed to avoid hazards from limbs falling. Exterior stucco repair is needed to address overall appearance and wear. A project budget of 20,000 is based on Means Cost estimated done by Society staff for selected landscape needs and vendor proposals.</li><li>• McFarlane House: landscape and building repairs and upgrades McFarlane House needs painting and minor repairs to the interior. The trees on site need trimming. \$10,000 has been budgeted to address needs.</li><li>• Support Centers: landscape and building repairs and upgrades</li></ul>
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	Two Colorado Historical Society support center (storage warehouses) are in need of landscape repairs and exterior painting. \$10,000 has been budgeted to address needs.
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<b>11. CALCULATIONS</b>	<b>Describe how the numbers on the CC-C Excel form were calculated; describe in this column, FY 2011-12 only. Out years will be requested separately</b>
Assumptions and calculations for land purchase	n/a
Assumptions and calculations for professional services	Professional services are calculated at 12% of the total construction cost of those projects needing professional services. An annual budget of \$10,000 is allotted for dam design, another \$14,000 is estimated for site survey for trail expansion and landscaping needs, code review and detailing and design work. A budget of \$4,000 is estimated for archaeological monitoring of ground disturbing activity in areas of high sensitivity at historic sites. This is required under the State Register Act.
Assumptions and calculations for construction	Based on price verification from local contractors throughout the state, utilization of current Means cost estimates. Specific approaches to specific properties to project estimated costs are detailed in the Justification (Section 10).
Provide list of equipment and furnishings to total on CC-C Excel form	<p>Grant Humphreys Mansion</p> <ul style="list-style-type: none"> <li>• Serving table, side tables and chairs.</li> </ul> <p>Georgetown Loop Railroad includes the following:</p> <ul style="list-style-type: none"> <li>• Locomotive 12</li> <li>• Locomotive 21</li> <li>• Locomotive 1203</li> <li>• Locomotive 111</li> <li>• Locomotive 60</li> <li>• Enclosed passenger coaches</li> <li>• Argentine</li> <li>• Clear Creek</li> <li>• Silver Queen</li> <li>• 10 Excursion cars</li> <li>• 2 Speeders</li> <li>• 4 Flat cars</li> <li>• 2 Man lifts</li> <li>• 1 Hopper car</li> </ul> <p>As well as any other equipment acquired or purchased in the interim.</p>
Art in public places: describe what portions of project apply and calculation used. The calculation should apply only to State funds (see SB 10-94)	n/a
Discuss all inflation assumptions, as delineated on the CC-C form, by year and by component (professional services, construction or improvement, and equipment and furnishings)	Pricing is based on current cost estimates from contractors and vendors and use of the Means cost estimates to perform the work in 12 months.
Discuss HPCP cost assumptions	n/a
Other	
Other	
Other	

<b>12. CASH FUND PROJECTION</b>					
Does request include cash funds?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No      (If no, proceed to question #13)				
If the project is being financed, describe the terms of the bond, including the length of the bond, the expected interest rate, when the agency plans to go to market, and the expected average annual payment.	<input checked="" type="checkbox"/> N/A				
<b>Cash Fund Sources Lists</b> <small>(list all separately; projected balances must account for other obligations)</small>	<b>Actual FY 2009-10 Cash Fund Balance</b>	<b>End Fund Balance FY 2009-10</b>	<b>Projected FY 2010-11 End Cash Fund Balance</b>	<b>Projected End Cash Fund Balance FY 2011-12</b>	<b>Projected End Cash Fund Balance FY 2012-13</b>
a. Fund Number: 401 Georgetown Loop Revenue					
<b>Cash Funds total</b>	\$145,354	\$145,354	\$149,705	\$154,196	\$158,822
Described how revenue accrues to the fund	Limited Stakes Gaming Funds per constitutional amendment				
Describe other obligations and encumbrances to the fund	State Historical Fund grant program, CHS operational budget, COP (SB 08-206), and SB 10-192. The Society ensures that commitment of these funds falls within the definition of majority/minority funding detailed in HB 1333 prior to requesting spending authority. The funds are approved by the board provided funds are available and meet the defined minority cap for Society operational use. The other obligation is Capitol Dome restoration.				
b. Fund Number: 401 minority only					
<b>Cash Funds (minority)</b>	\$10,382,912	\$10,382,912	\$10,694,400	\$11,015,231	\$11,345,688
Described how revenue accrues to the fund	Limited Stakes Gaming Funds per constitutional amendment				
Describe other obligations and encumbrances to the fund	CHS operational budget, and COP (SB 08-206).				



<b>13. RELATED PROJECTS</b>		<u>Delineate capital construction and controlled maintenance projects for this department, DHS Office, or higher education institution appropriated since FY 2007-08. 100% cash funded projects for higher education do not need to be listed.</u>		
<b>Year</b>	<b>Project #</b>	<b>Item</b>	<b>CCF Cost</b>	<b>Pending Underway, or Requested</b>
FY10-11	P1008	CHS Regional Museums Stewardship	\$600,001	Underway
FY09-10	P0912	CHS Regional Museums Stewardship	\$1,362,878	Underway
FY08-09	P0858	CHS Regional Museums	\$1,000,000	Underway
FY08-09	P0808	Ute Indian Museum (rescinded)	\$2,348,598	
FY07-08	P0738	CHS Regional Museums	\$1,430,000	Underway
FY07-08		Ute Indian Museum	\$425,000	Requested
FY07-08	P0808	Ute Indian Museum	\$146,000	Pending
FY10-11	M10013	Healy House Structural Reinforcement	\$206,250	Underway
FY09-10	M09014	Regional Museums Upgraded Security	\$302,456	Underway
FY08-09	M08008	Grant-Humphreys Facilities Improvement (rescinded)	\$301,000	

<b>14. PROGRAM PLAN</b>	
Describe any changes to this project on the Program Plan, Master Plan, or Five Year Plan since its submission to the Capital Development Committee	<input checked="" type="checkbox"/> No changes <input type="checkbox"/> Changes are described below

<b>15. ADDITIONAL INFORMATION</b>	
Provide any additional information to best justify the request.	