

CC-C: CAPITAL CONSTRUCTION REQUEST FOR FY 2011-12									
Project Title		Colorado Correctional Industries - Small Projects		State Controller Project No.		Name and Email of Preparer			
Project Year(s)		FY 2011-12		Signature of Department or Institution Approval:		Date:		8/10/10	
Agency or Institution		Department of Corrections		Signature CCHE Approval:		Date:			
Agency or Institution Priority Number:		2		Signature OSPB Approval:		Date:		8/11/10	
Revision?	Yes	No	Total Project Costs	Prior- Year Appropriation(s)	Current Request FY 2011-12	Year 2 Request	Year 3 Request	Year 4 Request	Year 5 Request
<b>A: Land Acquisition</b>									
(1)	Land/Building Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>B: Professional Services</b>									
(1)	Master Plan/PP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2)	Site Surveys, Investigations, Reports		\$66,000	\$50,000	\$16,000	\$0	\$0	\$0	\$0
(3)	Architectural/Engineering/Basic Services		\$16,000	\$0	\$16,000	\$0	\$0	\$0	\$0
(4)	Code Review/Inspection		\$22,353	\$18,353	\$4,000	\$0	\$0	\$0	\$0
(5)	Construction Management		\$69,000	\$0	\$69,000	\$0	\$0	\$0	\$0
(6)	Advertisements		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(7a)	Inflation for Professional Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(7b)	Inflation Percentage Applied			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(8)	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	<b>Total Professional Services</b>		<b>\$173,353</b>	<b>\$68,353</b>	<b>\$105,000</b>	\$0	\$0	\$0	\$0
<b>C: Construction or Improvement</b>									
(1)	Infrastructure		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(a)	Service/Utilities		\$650,000	\$0	\$650,000	\$0	\$0	\$0	\$0
(b)	Site Improvements		\$280,000	\$0	\$280,000	\$0	\$0	\$0	\$0
(2)	Structure/Systems/Components								
(a)	New (GSF)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(b)	Renovate (GSF)		\$967,000	\$967,000	\$0	\$0	\$0	\$0	\$0
(3a)	Other (Concrete Floors)		\$225,000	\$0	\$225,000	\$0	\$0	\$0	\$0
(3b)	Other (CCI Minor Projects)		\$0	\$1,878,000	\$0	\$0	\$0	\$0	\$0
(4)	High Performance Certification Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5a)	Inflation for Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5b)	Inflation Percentage Applied			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(6)	<b>Total Construction Costs</b>		<b>\$3,990,000</b>	<b>\$2,835,000</b>	<b>\$1,185,000</b>	\$0	\$0	\$0	\$0
<b>D: Equipment and Furnishings</b>									
(1)	Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2)	Furnishings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(3)	Communications		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4a)	Inflation on Equipment and Furnishings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4b)	Inflation Percentage Applied			0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
(5)	<b>Total Equipment and Furnishings Cost</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>E: Miscellaneous</b>									
(1)	Art in Public Places=1% of State Total Construction Costs (see SB 10-94)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2)	Demolition/Relocation Cost		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(3)	Relocation Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4)	Other Costs (Environmental)		\$14,000	\$0	\$14,000	\$0	\$0	\$0	\$0
(5)	Other Costs (specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(6)	Other Costs (specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(7)	Other Costs (specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	<b>Total Misc. Costs</b>		<b>\$14,000</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
(9)	<b>Total Project Costs</b>		<b>\$4,177,353</b>	<b>\$2,903,353</b>	<b>\$1,274,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>F: Project Contingency</b>									
(1)	5% for New		\$60,710	\$46,710	\$14,000	\$0	\$0	\$0	\$0
(2)	10% for Renovation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
(3)	<b>Total Contingency</b>		<b>\$60,710</b>	<b>\$46,710</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
(4)	<b>Total Budget Request</b>		<b>\$4,238,063</b>	<b>\$2,950,063</b>	<b>\$1,288,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>G: Source of Funds</b>									
	CCF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CF		\$4,238,063	\$2,950,063	\$1,288,000	\$0	\$0	\$0	\$0
	RF		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FF		\$0	\$0	\$0	\$0	\$0	\$0	\$0

## CC-C: CAPITAL CONSTRUCTION REQUEST FY 2011-12

<b>1. SUMMARY INFORMATION</b>	Complete Every Row in this Column
a. Agency or Institution Name:	Department of Corrections
b. Project Name:	Colorado Correctional Industries (CCi) – Small Projects
c. State Controller Project Number:	N/A
d. Project's Year (1, 2, etc.):	1
e. Date Sent to DHE:	N/A
f. Date Sent to OSPB:	8-6-2010
g. Date Sent to CDC with copy to JBC:	9-1-2010
h. Date of Project's Most Recent Program Plan:	N/A
i. Date of Governing Board Approval (for institutions of higher education):	_____ or <input checked="" type="checkbox"/> Not an institution of higher education
j. Continuation Project <span style="color: red;">(there is a corresponding project appropriated in prior year)</span>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, list project numbers here: # _____ # _____ # _____
k. Request 6-month encumbrance waiver?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, justify below)
l. Anticipated Project Completion Date:	During 2011/12 fiscal year
m. Purpose Code	E(1)
n. New construction or modification?	<input checked="" type="checkbox"/> New <input type="checkbox"/> Modification
o. Facility Condition Index Score	N/A Date reported to the State Architect: ___/___/___
p. Total Square Footage	_____ ASF _____ N/A _____ GSF
q. Cost per Square Foot <span style="color: red;">(using construction cost per section C of CC-C form and GSF)</span>	\$N/A – these are external structures to control storm water and manage drainage, and the other to harvest sun energy.

<b>2. TYPE OF REQUEST</b>	“X” <u>All</u> that Apply	<b>Instructions</b>
a. State-funded Project – Higher Education		Requires CDHE then OSPB approval before submission to CDC and JBC. Use CC-C Excel Form and CC-C Word form.
b. State-funded Project – Non Higher Education		Requires OSPB approval only before submission to CDC and JBC. Use CC-C Excel Form and CC-C Word form.
c. 100% Cash Funded Project for higher education institution participating in the Intercept Program		Requires CDHE approval only before submission to CDC. Use CC-C Excel Form and CC-C Word form.
d. Under 100% Cash-Funded Project – Higher Education		Requires CDHE then OSPB approval before submission to CDC and JBC. Use CC-C Excel Form and CC-C Word form.
e. Cash-Funded Project – Non Higher Education	X	Requires OSPB approval only before submission to CDC and JBC. Use CC-C Excel Form and CC-C Word form.
f. Federally Funded Project		Requires CDHE (if Higher Ed) then OSPB approval before submission to CDC and JBC. Use CC-C Excel Form and Word form.
g. IT Project		Use CC-IT Excel form and CC-C Word form. Non Higher Ed agencies must approve with OIT before submission to OSPB.

<b>3. CRITERIA FOR FY 2011-12 PROJECT</b>	<b>“X” Applicable Item(s)</b>	<b>Describe How Criterion is Met for Marked Items</b>
a. 100% Cash or Federally Funded Project	X	Colorado Correctional Industries (CCI) cash funds
b. Priority #1 for department or #1-5 for DHS		
c. Meets Priority Criteria for Higher Education		
d. Project Originally in HJR 08-1042		
e. Continuation Project from FY 2010-11 CCF Appropriation		
f. Statutorily required COP payment for capital construction		
g. Project requires CDHE approval for program review but does not meet FY 11-12 criteria for submission to OSPB. This request does not have OSPB review.		

<b>4. BRIEF SUMMARY OF FY 2011-12 CAPITAL PROJECT</b>	<b>Enter summary below, this column</b>
<p>State exactly what is requested, why, for how much, over what period of time.</p>	<p>The intent of the project is to spend CCI cash funds on the following three projects (all projects are located on the East Canon City Prison Complex (ECCPC)). All projects are anticipated to complete within FY 2011-12:</p> <p><b>Project a) CAFO Compliance Project:</b> Construction of drainage control, containment ponds, and other safeguards to comply with Concentrated Animal Feeding Operation (CAFO) regulations at the wild horse program. This is ongoing, as animal counts vary, rules change etc. This request will ensure compliance with State and Federal rules. Estimated cost of project: \$348,000</p> <p><b>Project b) Photovoltaic Project at East Canon Fish Farm:</b> Solar installation at fish farm. This project is subject to finances, external assistance such as renewable energy grants, and refinements such that the return on expenditure is acceptable to CCI. Approval of this project request will provide the ground work for a transition to renewable or alternate energy sources. Estimated cost of project: \$565,000</p> <p><b>Project c) Floor and Services for Five Agricultural Storage Buildings:</b> Concrete floors and utilities for five agricultural storage buildings on the East Canon Correctional Complex. Existing buildings will have improved utilities, provide for a wider range of possible activities, and reduce dust on animal feed. Estimated cost of project: \$375,000</p> <p><b>TOTAL REQUEST TO SPEND CCI GENERATED CASH FUNDS:</b> \$1,288,000</p>

<b>5. CONTINUATION HISTORY</b>	If this is a continuation project (a project with a former appropriation), complete the following table including all appropriations and expenditures. Include the bill numbers for each appropriation. If not a continuation project, mark here: $\sqrt{N/A}$				
	<b>FY 2007-08 Appropriated</b>	<b>FY 2008-09 Appropriated</b>	<b>FY 2009-10 Appropriated</b>	<b>Spent to Date</b>	<b>FY 2010-11 Appropriated</b>
Total Funds					
General Fund					
Cash Funds	\$650,000	\$307,000	\$1,048,000	\$488,000	\$945,063
Cash Funds Exempt / Reappropriated Funds					
Federal Funds					
Bill Number(s)	SB 07-239	HB 08-1375	SB 09-259		HB 10-1376

<b>6. OBJECTIVES</b>	<b>Enter summary below, this column</b>
<p>a. List key objectives of the entire project – big picture</p> <p style="color: red;">This row not applicable as this is a single year project: <input checked="" type="checkbox"/> N/A</p>	<p>The overall goal of CCI small projects is to enable CCI to respond to production needs in a constantly changing environment (Code requirements, changing to green products, some products facing decreasing demand, others increasing in demand, improving current production practice, and so forth). Most projects listed are to enable, or improve, production of specific products or services.</p> <p>Being able to respond enables CCI to train and employ inmates, and to create adequate cash funds to maintain, and when possible, grow the support function to the CDOC.</p>
<p>b. List key objectives of this year's specific request - detailed</p>	<p>a) CAFO Compliance Project: Compliance with environmental rules increase as the headcount of mustangs' increase that are cared for and maintained for the Federal government.</p> <p>b) Photovoltaic Project: Establish renewably energy where it can be financially viable. As prices for solar equipment decrease, and energy cost rise in future, CCI needs to be ready to use the opportunity.</p> <p>c) Floor and Services for Five Agricultural Storage Buildings: Concrete floors and utilities for five agricultural storage buildings on the East Canon Correctional complex. Existing buildings will have improved utilities, wider range of possible activities and reduced dust on animal feed. An example is the use of a building for a commercial-scale apple packing shed.</p>

<b>7. ESTIMATED ENTIRE PROJECT TIMETABLE:</b>			
Delineate how many years this project crosses from start to finish, describing what portion of the project each year will accomplish.			
<b>Steps to be Completed</b>	<b>Start Date(s)</b>	<b>Completion Date(s)</b>	<b>Year</b>
Engineering and design, project oversight. Earthwork, construction and installation of drainage, and containment design.	July 2011	June 2012	1

**8. FY 2011-12 SPECIFIC TIMETABLE:**

Delineate the steps that will be taken in FY 2011-12 to complete this project or this phase of the project.

Steps to be Completed	Start Date(s)	Completion Date(s)
<p>1) CAFO drainage work:</p> <ul style="list-style-type: none"> <li>▶ Design and layout of drainage, culverts, collection ponds and retaining areas.</li> <li>▶ Earthwork, construction and installation of drainage, culverts, and erosion control.</li> <li>▶ Construction of retention lagoons.</li> <li>▶ Documentation and maintenance of containment plan.</li> </ul> <p>2) Solar Energy project:</p> <ul style="list-style-type: none"> <li>▶ Finalize concept – size, specific location on complex, integration with existing systems.</li> <li>▶ Do rate of return calculations at (then) current cost for materials and installation, and determine level of funding required from external sources.</li> <li>▶ Search for external fund assistance.</li> </ul> <p>3) Services and concrete floors for 5 agricultural buildings:</p> <ul style="list-style-type: none"> <li>▶ Evaluate each building for specific program needs (sizing of electrical, gas and water services), and do current cost projections for each building, based on size and distance of services.</li> <li>▶ It is anticipated that each building will be done when a program or business model for the specific area is identified. As such a program for each building reaches viability, implement installation. For example, the first building is anticipated to be prepared as an apple packing line.</li> </ul>	July 2011	June 2012

<b>9. IMPACT</b>	Enter summary below, this column
<p>a. Describe actual impact to program if this year's project is not funded</p>	<p>a) CAFO drainage work – This project is part of CCi's strategic effort to maintain compliance with State and Federal requirements and the clean water act. Not approving the project could result in severe fines for the state should a spill occur.</p> <p>b) Solar energy project - Opportunities to establish a 20 year plus renewable energy program may be lost. Please note that this project will only proceed if assistance from external sources are procured.</p> <p>c) Flooring and utilities for agricultural buildings – restrict/limit CCi programs due to space issues. When opportunities become available there is a limited time window to implement such new programs. Providing services to these buildings will allow us to respond timely, and so grow inmate employment and training.</p>
<p>b. Describe how this project will affect State operating expenditures, including dollars and FTE for each project component.</p>	<p>The projects are cash funded, including staff and equipment. Implementation is only if Correctional Industries meet all their operating needs for that period.</p>

<p>c. Describe consistency with Agency or Institutional Master Plan and 5-Year Capital Improvement Plan Schedule, explain variances</p>	<p>Projects are part of the existing program, on land allocated for CCI use. EPA rules require improvements in clean water safeguards. Solar is part of the mandate to develop renewable energy where available. The five agricultural buildings are already in existence, providing services are internal to improve use of the buildings.</p>
---	---

<b>10. JUSTIFICATION</b>	Enter summary below, this column
<p>Fully justify and defend this request. This will be the most lengthy section of the request. Include all necessary detail and specific scope of work. Describe how much space is needed, what types of rooms or equipment are included in the request and why, and illustrate where on campus the project will be executed. Explain what is wrong with the current situation and why a new or different building or capital expenditure is needed. Focus more on why the current facilities are insufficient, less on why the current programs are driving change.</p>	<p>a) CAFO Compliance Project – The existing horse corrals at the East Canon Prison Complex have been re-partitioned to better manage sorting, feeding, branding, and providing care for the horses. This includes passages where horses can be moved from one area to another without physically handling the animals. Feeding and caring for 3,000 horses daily takes precise management of resources. This includes maintaining sanitary and clean conditions. The new work will entail earthwork, berms, lagoons, and drainage to manage storm water runoff so that all the water runoff from the pens will be controlled, and kept out of the natural waterways. The work will be done under the direction of a professional consultant to meet EPA regulations. These regulations are described by EPA, 40 CFR Parts 9, 122, and 412 effective December 22, 2008. This regulation will require CCI to certify that they are, and will remain, a no-discharge operation, through physical control features, management practice, and constant maintenance of their adopted plan. This will limit CCI liability in the event of a disaster resulting in discharge to natural waterways. It costs less to maintain a plan than to pay fines of a large nature. To this end, two lagoons will need to be constructed, and several water flow features installed to guide storm water under roads. CCI has management practices in place to keep the area as clean as possible, monitoring erosion, etc. With the increased horse count, CCI must implement more permanent safeguards, that cost less to maintain, than currently are in place. As to a deadline for achieving the improvements, if the work is performed at an acceptable industry pace to achieve the safeguards, CCI should have a reasonable defense in case of major flooding. No new land, equipment or staff are required from the State. Project is cash funded.</p> <p>b) Solar Project – The proposal is to have a 100kW solar system installed to offset energy costs, adjacent to the fish farm on the East Canon Prison Complex – the whole installation will be done by a professional solar contractor, with the site preparation and stands being done in-house. The initial intent is to offset utility cost for the fish farm, with the ability to offset any of the energy costs on the East Canon Complex, subject to connection points, agreements with the energy supplier, etc. This installation will be coordinated with the DOC energy office, and sited and installed where the greatest benefit is apparent.</p> <p>c) Floors and utilities for agricultural storage buildings – the existing buildings have dirt floors and no utilities. In order to expand programs, it is desirable to have additional use out of the existing space. The scope of work is to add concrete floors and utilities to the five buildings. This will allow for extended working times in winter (light), less dust on the feed, and a wider range of possible operations. One such operation would be an apple packing line, for example. No additional equipment or staff will be required. The master plan is not affected.</p> <p>The described projects are the continuance of the CCI objectives to train more</p>

	offenders in usable job skills and work ethic. By employing more offenders, State costs are reduced. These projects allow for acquisition of future business ventures for CCI and with the benefit of the proposed Photovoltaic Project will not be 100% dependent on electricity.
<b>11. CALCULATIONS</b>	<b>Describe how the numbers on the CC-C Excel form were calculated; describe in this column, FY 2011-12 only. Out years will be requested separately</b>
Assumptions and calculations for land purchase	N/A
Assumptions and calculations for professional services	Costs are based on: CAFO project – CCI has done the equivalent project for the cow dairy over the last few years, also on the East Canon Complex. Professional costs are based on what was paid to get the dairy permit. Solar: The costs are based on a turnkey project, which includes professional services. Utilities and floors for agricultural buildings: There are minimal professional costs associated with these services.
Assumptions and calculations for construction	CAFO - Most work is earthmoving, trenching, and lying of pipe. This will be done in-house with existing staff and machinery. Solar – Manufacturing and installation of frames and supports will be done by CCI shops and crews. Costs are based on the RFQ response for a 100 Kw installation. Floors/Utilities – Cost are based on current material costs from local vendors – concrete, steel, piping. CCI are continuously on such projects, and calculated accordingly.
Provide list of equipment and furnishings to total on CC-C Excel form	N/A – this is earthwork and basic services. Any program equipment is funded by the program budget, from cash operating for the program.
Art in public places: describe what portions of project apply and calculation used. The calculation should apply only to State funds (see SB 10-94)	N/A
Discuss all inflation assumptions, as delineated on the CC-C form, by year and by component (professional services, construction or improvement, and equipment and furnishings)	These are new projects; no increases due to inflation are used.
Discuss HPCP cost assumptions	
Other	
Other	
Other	

<b>12. CASH FUND PROJECTION</b>					
Does request include cash funds?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No      (If no, proceed to question #13)				
If the project is being financed, describe the terms of the bond, including the length of the bond, the expected interest rate, when the agency plans to go to market, and the expected average annual payment.	<input checked="" type="checkbox"/> N/A <b>The project will be financed with revenues from the program (CCI cash funds). Progress is directly related to availability of cash funds. Because it is mostly done within CCI programs, the expenditure can be controlled in stages.</b>				
<b>Cash Fund Sources Lists</b> <i>(list all separately; projected balances must account for other obligations)</i>	<b>Actual FY 2009-10 Cash Fund Balance</b>	<b>End Fund Balance FY 2009-10</b>	<b>Projected FY 2010-11 End Cash Fund Balance</b>	<b>Projected End Cash Fund Balance FY 2011-12</b>	<b>Projected End Cash Fund Balance FY 2012-13</b>
a. Fund Number: <b>CFA 507</b>	N/A	N/A	N/A	N/A	N/A
<b>Cash Funds (CC allocation)</b>	<b>\$0</b>	<b>\$281,407</b>	<b>\$825,000</b>	<b>\$1,316,000</b>	<b>\$996,000</b>
Described how revenue accrues to the fund Set aside \$107,333 per month	<b>Sale of goods and services by CCI. This accrual is subject to actual revenues meeting projections, and is monitored monthly.</b>				
Describe other obligations and encumbrances to the fund	<b>Payroll, utilities, operating expenses raw materials, and inmate pay.</b>				
b. Fund Number:					
<b>Cash Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Described how revenue accrues to the fund					
Describe other obligations and encumbrances to the fund					

**Note 1: Within Fund 507, approximately \$281,407 is allocated for Capital Construction, the remainder is operating. Projected is \$825,000 (the Solar project is subject to securing external support). This accrual stays within CCI operating funds, and will only be applied when operating projections are met.**

<b>13. RELATED PROJECTS</b>		<u><b>Delineate capital construction and controlled maintenance projects for this department, DHS Office, or higher education institution appropriated since FY 2007-08. 100% cash funded projects for higher education do not need to be listed.</b></u>		
Year	Project #	Item	CCF Cost	Pending Underway, or Requested
		A summary of past projects is provided at the end of this document.	\$	
			\$	
			\$	
			\$	
			\$	



**14. PROGRAM PLAN**

Describe any changes to this project on the Program Plan, Master Plan, or Five Year Plan since its submission to the Capital Development Committee

No changes

Changes are described below

**15. ADDITIONAL INFORMATION**

Provide any additional information to best justify the request.

a) CAFO Compliance Project: this project basically ensures that storm water that runs through animal feeding areas does not reach the waterways before being treated. Treatment is through catching in ponds, and then applying to vegetation such as feed crops being raised for the animals. Some reduction is through natural evaporation.

b) Solar Project at East Canon Fish Farm: the solar project is most likely Photovoltaic power generation. Proposals were obtained to determine actual, achievable costs, agreements with local utilities etc. When the costs and returns reach a balance, the project will be moved forward.

c) Floor and Services for Five Agricultural Storage Buildings: the flooring and utilities will enable better and wider use of the buildings. The increased (higher) level of building use will bring returns to pay for the improvements, for example an apple packing operation.

**Update on status from previous request.**

<b>FY 2009-2010 CI Small Project Report</b>					
	<b>Project Location</b>	<b>Description</b>	<b>Estimate</b>	<b>Actual</b>	<b>Complete</b>
1)	East Canon City Prison Complex (ECCPC)	Dairy cooler for milk distribution	<b>\$50,000</b>	<b>\$64,000 Posted 09</b>	<b>Yes</b>
2)	ECCPC	Dairy lagoons	<b>\$60,000</b>	<b>\$60,000</b>	<b>Yes</b>
3)	Fremont Correctional Facility FCF	Metal Shop storage area – new barn	<b>\$134,000</b>	<b>\$134,000 Posted 09</b>	<b>Yes</b>
4)	ECCPC	Green House Fishery - new poly structures for fish rearing	<b>\$250,000</b>	<b>\$100,000</b>	<b>No</b>
5)	ECCPC	Goat Dairy - Feed storage II	<b>\$100,000</b>	<b>\$100,000</b>	<b>Yes</b>
6)	ECCPC	Wild Horse Inmate Program - Horse corrals to house additional horses.	<b>\$250,000</b>	<b>\$210,000</b>	<b>No</b>
7)	ECCPC	Farm complex equipment shelter	<b>\$100,000</b>	<b>Deferred</b>	<b>No</b>
8)	ECCPC	Auto Body repair facility	<b>\$70,000</b>	<b>Deferred</b>	<b>No</b>
9)	ECCPC	Miscellaneous small projects	<b>\$34,000</b>	<b>\$18,000</b>	<b>No</b>
	<b>TOTAL</b>		<b>\$1,048,000</b>	<b>\$488,000</b>	

**CCI - Capital Construction Summary, past years 2007/08, 2008/09, 2009/10.**

#	Project Location	Description	2007/2008	2008/2009	2009/2010	Total
	ECCC	East Canon Correctional Complex – Completed work				
	Dairy	Lagoons, CAFO permit	\$60,000			
	Dairy	Office extension	\$4,000			
	CCi Fisheries	Installation	\$5,000			
	Service Station	Extend Building	\$5,000			
	Goat Dairy	Convert to dairy	\$25,000			
	FCF Metal Shop	Fire Sprinklers installation	\$100,000			
	CCi Fisheries	Concert Greenhouse	\$50,000			
	WHIP	Horse Corrals	\$8,000			
	Goat Dairy	Feed Storage I	\$100,000			\$357,000
	Dairy Cooler	Walk-in cold room for milk storage		\$64,000		
	Dairy Lagoon II	Concrete line second lagoon		\$20,000		
	FCF	Storage Barn at Metal Shop		\$134,000		
	Fishery	Poly Structures		\$35,000		
	WHIP	Additional horse pens		\$50,000		
	ECCC	Misc. small projects		\$4,000		\$307,000
	Dairy	Lagoons, increase capacity			60,000	
	Greenhouse	New poly structures for raising fish			100,000	
	Goat Dairy	Feed Storage building II			100,000	
	WHIP	Additional horse corrals and water reticulation			210,000	
	CCi Farm	Small Projects			18,000	\$488,000

-0o0-