

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Form CC-P

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16				Prepared By:	Richard K Gordon		
Revised 08-17-2010				Phone:	719 226-4125	E-Mail:	richard.gordon@doc.state.co.us

Agency or Institution:	Department of Corrections						
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Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Centennial Correctional Facility Expansion Certificates of Participation Annual Payment	Capital Construction Funds	CCF	\$94,624,680	\$4,248,635	\$17,141,139	\$17,942,356	\$18,431,100	\$18,430,950	\$18,430,500
Priority: 1 of 12	Cash Funds	CF	\$8,436,737	\$6,654,832	\$1,293,761	\$488,144	\$0	\$0	\$0
Purpose Code: A1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: N/A	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	\$103,061,417	\$10,903,467	\$18,434,900	\$18,430,500	\$18,431,100	\$18,430,950	\$18,430,500
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Colorado Correctional Industries Small Projects	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 2 of 12	Cash Funds	CF	\$4,238,063	\$2,950,063	\$1,288,000	\$0	\$0	\$0	\$0
Purpose Code: E1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	\$4,238,063	\$2,950,063	\$1,288,000	\$0	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Youthful Offender System Multi-Use Support Building Phase II Construction	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 3 of 12	Cash Funds	CF	\$3,598,099	\$296,332	\$2,321,724	\$980,043	\$0	\$0	\$0
Purpose Code: F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: 10,000 (New) 1,570 (Renovate)	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	\$3,598,099	\$296,332	\$2,321,724	\$980,043	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
IT Disaster Recovery System	Capital Construction Funds	CCF	\$782,250	\$0	\$0	\$782,250	\$0	\$0	\$0
Priority: 4 of 12	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code: F4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: N/A	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	\$782,250	\$0	\$0	\$782,250	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Colorado Correctional Center Capital Renewal Project	Capital Construction Funds	CCF	\$1,166,193	\$0	\$0	\$1,166,193	\$0	\$0	\$0
Priority: 5 of 12	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code: D3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: Facility Wide	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	\$1,166,193	\$0	\$0	\$1,166,193	\$0	\$0	\$0
Renovation									

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
IT Browser Based DCIS		Capital Construction Funds	CCF	\$6,754,860	\$0	\$0	\$1,688,715	\$1,688,715	\$1,688,715	\$1,688,715
Priority:	6 of 12	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	G5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$6,754,860	\$0	\$0	\$1,688,715	\$1,688,715	\$1,688,715	\$1,688,715
New Construction										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
IT Network Device and Infrastructure Replacement		Capital Construction Funds	CCF	\$3,533,263	\$0	\$0	\$1,888,500	\$1,644,763	\$0	\$0
Priority:	7 of 12	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	G5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$3,533,263	\$0	\$0	\$1,888,500	\$1,644,763	\$0	\$0
New Construction										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Sterling Correctional Facility Inmate Assignments		Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	8 of 12	Cash Funds	CF	\$997,614	\$0	\$0	\$0	\$997,614	\$0	\$0
Purpose Code:	B1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$997,614	\$0	\$0	\$0	\$997,614	\$0	\$0
New Construction										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
San Carlos Correctional Facility 250 Bed Expansion		Capital Construction Funds	CCF	\$71,669,084	\$0	\$0	\$0	\$71,669,084	\$0	\$0
Priority:	9 of 12	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	B1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$71,669,084	\$0	\$0	\$0	\$71,669,084	\$0	\$0
New Construction										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Colorado Territorial Correctional Facility Capital Renewal Project		Capital Construction Funds	CCF	\$16,909,799	\$0	\$0	\$0	\$0	\$1,749,290	\$15,160,509
Priority:	10 of 12	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	D3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Facility Wide	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$16,909,799	\$0	\$0	\$0	\$0	\$1,749,290	\$15,160,509
New Construction										

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Fremont Correctional Facility Offender Gymnasium Expansion/Renovation	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 11 of 12	Cash Funds	CF	\$2,229,932	\$0	\$0	\$0	\$0	\$2,229,932	\$0
Purpose Code: A1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type New Construction	Total Funds	TF	\$2,229,932	\$0	\$0	\$0	\$0	\$2,229,932	\$0

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Trinidad Correctional Facility Multi Custody Expansion Project	Capital Construction Funds	CCF	\$334,813,050	\$0	\$0	\$0	\$0	\$0	\$334,813,050
Priority: 12 of 12	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code: A1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type New Construction	Total Funds	TF	\$334,813,050	\$0	\$0	\$0	\$0	\$0	\$334,813,050

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Form CC-P										
Five-Year Capital Construction Program FY 2011-12 to FY 2015-16					Prepared By:	Andy Stine				
Revised 8-21-11					Phone:	303-866-2192		E-Mail:	andy.stine@chs.state.co.us	
Agency or Institution:		Colorado Historical Society								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Annual Payment for Colorado History Museum COP	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Priority: 1-A	Cash Funds	CF	\$14,920,546	\$0	\$2,920,546	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
Purpose Code: A1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project Type	Total Funds	TF	\$14,920,546	\$0	\$2,920,546	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
New Construction										
New Colorado State Museum	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Priority: 1-B	Cash Funds	CF	\$51,000,000	\$35,000,000	\$10,000,000	\$6,000,000				
Purpose Code: E1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project Type	Total Funds	TF	\$51,000,000	\$35,000,000	\$10,000,000	\$6,000,000	\$0	\$0	\$0	
New Construction										
CHS Regional Museums Ongoing	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Priority: 2	Cash Funds	CF	\$3,800,001	\$600,001	\$700,000	\$600,000	\$600,000	\$600,000	\$700,000	
Purpose Code: F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft: 166,119	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project Type	Total Funds	TF	\$3,800,001	\$600,001	\$700,000	\$600,000	\$600,000	\$600,000	\$700,000	
New Construction										
Ute Indian Museum P-0858	Capital Construction Funds	CCF	\$2,486,964	\$80,175	\$2,406,789	\$0	\$0	\$0	\$0	
Priority: 3	Cash Funds	CF	\$100,000	\$100,000	\$400,000	\$0	\$0	\$0	\$0	
Purpose Code: F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft: 7,297	Federal Funds	FF	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	
Project Type	Total Funds	TF	\$2,736,964	\$330,175	\$2,806,789	\$0	\$0	\$0	\$0	
New Construction										

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16				Prepared By:	Leo Schmitz					
Revised 4-9-10				Phone:	719-376-5488		E-Mail:	leoschrr@centurytel.net		
Agency or Institution:		Colorado Historical Society - Cumbres & Toltec Scenic Railroad Commission								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Track Rehabilitation	Capital Construction Funds	CCF	\$3,893,000	\$1,950,000	\$500,000	\$715,000	\$728,000	\$0	\$0	
Priority:	1 of 2	Cash Funds - NEW MEXICO	\$5,906,000	\$3,963,000	\$500,000	\$715,000	\$728,000	\$0	\$0	
Purpose Code:	A1	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:		Federal Funds	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	
Project Type		Total Funds	\$10,799,000	\$6,913,000	\$1,000,000	\$1,430,000	\$1,456,000	\$0	\$0	
New Construction										
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Locomotive Boiler Rehabilitation	Capital Construction Funds	CCF	\$1,125,000	\$0	\$0	\$250,000	\$500,000	\$375,000	\$0	
Priority:	2 of 2	Cash Funds - NEW MEXICO	\$1,125,000	\$0	\$0	\$250,000	\$500,000	\$375,000	\$0	
Purpose Code:	A1	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:		Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project Type		Total Funds	\$2,250,000	\$0	\$0	\$500,000	\$1,000,000	\$750,000	\$0	
New Construction										
Agency or Institution:		Colorado Historical Society								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
GTLRR Locomotive	Capital Construction Funds	CCF	\$1,200,000	\$0	\$0	\$150,000	\$1,050,000	\$0	\$0	
Priority:	4	Cash Funds	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	
Purpose Code:	F5	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:		Federal Funds	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	
Project Type		Total Funds	\$1,400,000	\$0	\$0	\$150,000	\$1,250,000	\$0	\$0	
New Construction										
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Trinidad Carriage House	Capital Construction Funds	CCF	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	
Priority:	5	Cash Funds	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	
Purpose Code:	F5	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:		Federal Funds	\$180,000	\$0	\$0	\$0	\$180,000	\$0	\$0	
Project Type		Total Funds	\$1,180,000	\$0	\$0	\$0	\$1,180,000	\$0	\$0	
New Construction										
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Fort Garland Dormitory	Capital Construction Funds	CCF	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0	\$0	
Priority:	6	Cash Funds	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	
Purpose Code:	A1	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:		Federal Funds	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	
Project Type		Total Funds	\$1,650,000	\$0	\$0	\$0	\$1,650,000	\$0	\$0	
New Construction										

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Leadville Visitor Center		Capital Construction Funds	CCF	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$0
Priority:	7	Cash Funds	CF	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0
Purpose Code:	F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Federal Funds	FF	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0
Project Type		Total Funds	TF	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0
New Construction										

Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Fort Vasquez Community Room/ Exhibit Hall		Capital Construction Funds	CCF	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Priority:	8	Cash Funds	CF	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Purpose Code:	F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Federal Funds	FF	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Project Type		Total Funds	TF	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
New Construction										

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Form CC-P									
Five-Year Capital Construction Program FY 2011-12 to FY 2015-16					Prepared By: Richard Markovich				
Revised 7-01-10					Phone: 303-866-7292		E-Mail:		richard.markovich@state.co.us
Agency or Institution:	Department of Human Services - Office of Behavioral Health and Housing								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Suicide Risk Mitigation at the Mental Health Institutes at Fort Logan and Pueblo, Phase 3 of 6	Capital Construction	CCF	\$15,257,790	\$1,342,253	\$4,673,951	\$3,885,920	\$2,664,152	\$2,691,514	\$0
Priority:	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	E1	Re-appropriated	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	State wide	Federal Funds	FF	\$3,480,190	\$3,480,190	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$18,737,980	\$4,822,443	\$4,673,951	\$3,885,920	\$2,664,152	\$2,691,514
Renovation									
Five-Year Capital Construction Program FY 2011-12 to FY 2015-16					Prepared By: Kevin Ross				
Revised 7-01-10					Phone: 303-866-7291		E-Mail:		kevin.ross@state.co.us
Agency or Institution:	Department of Human Services - Division of State and Veterans Nursing Homes								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
State Veterans Nursing Home at Rifle Special Care/Life Safety Upgrades	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	1	Cash Funds	CF	\$398,000	\$0	\$398,000	\$0	\$0	\$0
Purpose Code:	F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	1,750	Federal Funds	FF	\$739,000	\$0	\$739,000	\$0	\$0	\$0
Project Type		Total Funds	TF	\$1,137,000	\$0	\$1,137,000	\$0	\$0	\$0
Renovation and Expansion									
Agency or Institution:	Department of Human Services - Office of Behavioral Health and Housing								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Security Improvements - CO. Mental Health Institute at Ft Logan	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	2	Cash Funds	CF	\$1,995,000	\$0	\$0	\$1,995,000	\$0	\$0
Purpose Code:	F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Not Applicable	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$1,995,000	\$0	\$0	\$1,995,000	\$0	\$0
Renovation									
Agency or Institution:	Department of Human Services - Office of Behavioral Health and Housing								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Security Improvements - CO. Mental Health Institute at Pueblo	Capital Construction Funds	CCF	\$1,995,000	\$0	\$0	\$1,995,000	\$0	\$0	\$0
Priority:	3	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Not Applicable	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$1,995,000	\$0	\$0	\$1,995,000	\$0	\$0
Renovation									

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Agency or Institution:		Department of Human Services - Office of Behavioral Health and Housing								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Food Service Renovation at the Mental Health Institute at Fort Logan	Capital Construction Funds	CCF	\$2,719,000	\$0	\$0	\$0	\$268,400	\$2,450,600	\$0	
Priority:	4	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	
Purpose Code:	F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:	3,500	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	
Project Type		Total Funds	TF	\$2,719,000	\$0	\$0	\$268,400	\$2,450,600	\$0	
Renovation										

Agency or Institution:		Department of Human Services - Division for Developmental Disabilities								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Developmental Disabilities Secure Treatment Facility	Capital Construction Funds	CCF	\$7,755,084	\$0	\$0	\$4,245,462	\$3,509,622	\$0	\$0	
Priority:	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	
Purpose Code:	F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:	17,520	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	
Project Type		Total Funds	TF	\$7,755,084	\$0	\$4,245,462	\$3,509,622	\$0	\$0	
Renovation										

Agency or Institution:		Department of Human Services - Division for Developmental Disabilities								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Developmental Disabilities/Mental Illness	Capital Construction Funds	CCF	\$6,650,000	\$0	\$0	\$100,000	\$895,000	\$5,655,000	\$0	
Priority:	2	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	
Purpose Code:	F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:	44,000	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	
Project Type		Total Funds	TF	\$6,650,000	\$0	\$100,000	\$895,000	\$5,655,000	\$0	
Renovation										

Agency or Institution:		Department of Human Services - Office of Children, Family, and Youth Services, Division of Youth Corrections								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Northeast Youth Services Center, Phase 2 of 3	Capital Construction Funds	CCF	\$46,727,022	\$185,200	\$0	\$4,057,640	\$42,484,182	\$0	\$0	
Priority:	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	
Purpose Code:	F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:	107,715	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	
Project Type		Total Funds	TF	\$46,727,022	\$185,200	\$0	\$4,057,640	\$42,484,182	\$0	
New Construction										

Agency or Institution:		Department of Human Services - Office of Children, Family, and Youth Services, Division of Youth Corrections								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Sol Vista Youth Services Center Expansion	Capital Construction Funds	CCF	\$6,577,142	\$0	\$0	\$901,878	\$5,675,264	\$0	\$0	
Priority:	2	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	
Purpose Code:	F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	
Gross Square Ft:	14,256	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	
Project Type		Total Funds	TF	\$6,577,142	\$0	\$901,878	\$5,675,264	\$0	\$0	
New Construction										

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Agency or Institution:		Department of Human Services - Office of Children, Family, and Youth Services, Division of Youth Corrections								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Assessment, Diagnostic & Classification Center, and Betty K Marler Youth Services Center Expansions		Capital Construction Funds	CCF	\$18,913,320	\$0	\$0	\$0	\$119,840	\$1,777,270	\$17,016,210
Priority:		3	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		TBD	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds								
New Construction		TF		\$18,913,320	\$0	\$0	\$0	\$119,840	\$1,777,270	\$17,016,210

Agency or Institution:		Department of Human Services - Office of Children, Family, and Youth Services, Division of Youth Corrections								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Residential Unit Replacement at Lookout Mountain Youth Services Center		Capital Construction Funds	CCF	\$20,023,202	\$0	\$0	\$0	\$177,250	\$1,279,845	\$18,566,107
Priority:		4	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		TBD	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds								
New Construction		TF		\$20,023,202	\$0	\$0	\$0	\$177,250	\$1,279,845	\$18,566,107

Agency or Institution:		Department of Human Services - Office of Children, Family, and Youth Services, Division of Youth Corrections								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Medical Clinic Renovation at Grand Mesa Youth Services Center		Capital Construction Funds	CCF	\$672,000	\$0	\$0	\$0	\$672,000	\$0	\$0
Priority:		5	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		1,520	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds								
Renovation		TF		\$672,000	\$0	\$0	\$0	\$672,000	\$0	\$0

Agency or Institution:		Department of Human Services - Office of Children, Family, and Youth Services, Division of Youth Corrections								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Safety and Security Project, State-wide		Capital Construction Funds	CCF	\$177,085	\$0	\$0	\$0	\$177,085	TBD	TBD
Priority:		6	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		G2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		State-wide	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds								
Renovation and Expansion		TF		\$177,085	\$0	\$0	\$0	\$177,085	\$0	\$0

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Agency or Institution:		Department of Human Services - Office of Children, Family, and Youth Services, Division of Youth Corrections								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Furniture, Fixtures & Equipment, System Wide		Capital Construction Funds	CCF	\$84,530	\$0	\$0	\$0	\$84,530	TBD	TBD
Priority:		7	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		A1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		State-wide	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds		TF	\$84,530	\$0	\$0	\$84,530	\$0	\$0
Renovation										

Agency or Institution:		Department of Human Services - Division of State and Veterans Nursing Homes								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Fitzsimons Domiciliary Care Center		Capital Construction Funds	CCF	\$16,997,750	\$0	\$0	\$200,000	\$1,855,500	\$2,499,500	\$12,442,750
Priority:		2	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		151,000	Federal Funds	FF	\$31,567,250	\$0	\$0	\$0	\$31,567,250	\$0
Project Type		Total Funds		TF	\$48,565,000	\$0	\$200,000	\$1,855,500	\$34,066,750	\$12,442,750
New Construction										

Agency or Institution:		Department of Human Services - Division of State and Veterans Nursing Homes								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Special Treatment Unit - Colorado State Veterans Center at Homelake		Capital Construction Funds	CCF	\$805,000	\$0	\$0	\$0	\$50,000	\$250,000	\$505,000
Priority:		3	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		TBD	Federal Funds	FF	\$1,495,000	\$0	\$0	\$0	\$0	\$1,495,000
Project Type		Total Funds		TF	\$2,300,000	\$0	\$0	\$50,000	\$250,000	\$2,000,000
Renovation and Expansion										

Agency or Institution:		Department of Human Services - Division of State and Veterans Nursing Homes								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Nursing Unit Upgrades - McCandless State Veterans Home at Florence		Capital Construction Funds	CCF	\$653,100	\$0	\$0	\$0	\$0	\$653,100	\$0
Priority:		4	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		10,000 approximately	Federal Funds	FF	\$1,212,900	\$0	\$0	\$0	\$1,212,900	\$0
Project Type		Total Funds		TF	\$1,866,000	\$0	\$0	\$0	\$1,866,000	\$0
New Construction										

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Agency or Institution:		Department of Human Services - Division of State and Veterans Nursing Homes								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Intergenerational Care - McCandless State Veterans Home at Florence		Capital Construction Funds	CCF	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Priority:		5	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		TBD	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds		TF	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
New Construction										

Agency or Institution:		Department of Human Services - Office of Operations and Financial Services								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Failing Infrastructure for 24/7 Facilities - Statewide, Phase 1 of 5		Capital Construction Funds	CCF	\$25,491,015	\$0	\$0	\$3,264,270	\$8,580,745	\$6,021,675	\$7,624,325
Priority:		1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		D1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Infrastructure	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds		TF	\$25,491,015	\$0	\$3,264,270	\$8,580,745	\$6,021,675	\$7,624,325
Renovation										

Agency or Institution:		Department of Human Services - Office of Operations and Financial Services								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Master Plan - Department wide		Capital Construction Funds	CCF	\$3,900,000	\$0	\$0	\$1,950,000	\$1,950,000	\$0	\$0
Priority:		2	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		F5	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Department-wide	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds		TF	\$3,900,000	\$0	\$1,950,000	\$1,950,000	\$0	\$0
New Construction										

Agency or Institution:		Department of Human Services - Office of Operations and Financial Services								
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Building G1 Renovation, Capital Renewal		Capital Construction Funds	CCF	\$1,946,700	\$0	\$0	\$0	\$1,946,700	\$0	\$0
Priority:		3	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		6,000	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds		TF	\$1,946,700	\$0	\$0	\$1,946,700	\$0	\$0
Renovation										

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Agency or Institution:		Department of Human Services - Office of Operations and Financial Services								
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Eliminate Abandoned Buildings and Infrastructure	Capital Construction Funds	CCF	\$2,800,000	\$0	\$0	\$0	\$1,540,000	\$1,260,000	\$0	
	Priority: 4	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	
	Purpose Code: F1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	
	Gross Square Ft: Department-wide	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	
	Project Type: Renovation	Total Funds	TF	\$2,800,000	\$0	\$0	\$0	\$1,540,000	\$1,260,000	\$0

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Form CC-P										
Five-Year Capital Construction Program FY 2011-12 to FY 2015-16					Prepared By:	Bob Datson				
Revised 4-9-10					Phone:	720-250-1371		E-Mail:	bob.datson@us.army.mil	
Agency or Institution:										
Department of Military and Veterans Affairs										
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Readiness Center - Windsor	Capital Construction Funds	CCF	\$3,600,356	\$0	\$3,600,356	\$0	\$0	\$0	\$0	\$0
Priority:	1	Cash Funds	\$1,888,105	\$1,888,105	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	A1	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	30,715	Federal Funds	\$9,037,440	\$714,315	\$8,323,125	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	\$14,525,901	\$2,602,420	\$11,923,481	\$0	\$0	\$0	\$0	\$0
New Construction										
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Readiness Center - Alamosa	Capital Construction Funds	CCF	\$2,728,088	\$0	\$2,728,088	\$0	\$0	\$0	\$0	\$0
Priority:	2	Cash Funds	\$853,568	\$853,568	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	A1	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	27,153	Federal Funds	\$7,730,975	\$610,702	\$7,120,273	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	\$11,312,631	\$1,464,270	\$9,848,361	\$0	\$0	\$0	\$0	\$0
New Construction										
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request	
Readiness Center - Fountain	Capital Construction Funds	CCF	\$12,836,000	\$0	\$0	\$0	\$3,250,750	\$9,585,250	\$0	\$0
Priority:	3	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	A1	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	137,549	Federal Funds	\$31,008,000	\$0	\$0	\$0	\$2,252,250	\$28,755,750	\$0	\$0
Project Type		Total Funds	\$43,844,000	\$0	\$0	\$0	\$5,503,000	\$38,341,000	\$0	\$0
New Construction										

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Form CC-P

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16		Prepared By: Kimberly A. Fear	
Revised 4-9-10	Phone: 303-692-2044	E-Mail: Kim.Fear@state.co.us	

Agency or Institution:	Department of Public Health and Environment		
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Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Superfund Cleanup Projects	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 1	Cash Funds	CF	\$2,015,000	\$0	\$2,015,000	\$0	\$0	\$0	\$0
Purpose Code: F1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Federal Funds	FF	\$18,135,000	\$0	\$18,135,000	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	\$20,150,000	\$0	\$20,150,000	\$0	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Natural Resources Damage Recoveries	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 2	Cash Funds	CF	\$12,656,315	\$0	\$12,656,315	\$0	\$0	\$0	\$0
Purpose Code: F1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	\$12,656,315	\$0	\$12,656,315	\$0	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
The State Brownfields Cleanup Program	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 3	Cash Funds	CF	\$3,750,000	\$2,500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Purpose Code: E1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	\$3,750,000	\$2,500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
New Construction									

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Form CC-P

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16				Prepared By:	Erick Scheminske				
Revised:				Phone:	303-239-4433		E-Mail:	Erick.Scheminske@cdps.state.co.us	

Agency or Institution:	Department of Public Safety								
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Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Aircraft Replacement (Three Cessna 182) - CSP	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	2	Cash Funds	\$1,724,751	\$0	\$1,724,751	\$0	\$0	\$0	\$0
Purpose Code:	F2	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	--	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal Project		Total Funds	\$1,724,751	\$0	\$1,724,751	\$0	\$0	\$0	\$0
No									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Pueblo Lab and Office Expansion - CBI and CSP *	Capital Construction Funds	CCF	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$0
Priority:	--	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	--	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal Project		Total Funds	\$25,000,000	\$0	\$0	\$25,000,000	\$0	\$0	\$0
No									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
CCIC Network Upgrade - CBI	Capital Construction Funds	CCF	\$1,426,005	\$0	\$0	\$1,426,005	\$0	\$0	\$0
Priority:	--	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	--	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal Project		Total Funds	\$1,426,005	\$0	\$0	\$1,426,005	\$0	\$0	\$0
No									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Boulder County Troop Office - CSP	Capital Construction Funds	CCF	\$2,375,360	\$0	\$0	\$2,375,360	\$0	\$0	\$0
Priority:	--	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	--	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal Project		Total Funds	\$2,375,360	\$0	\$0	\$2,375,360	\$0	\$0	\$0
No									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
CCIC/AFIS Expansion (Capacity Upgrade) - CBI	Capital Construction Funds	CCF	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$0
Priority:	--	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	--	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal Project		Total Funds	\$1,700,000	\$0	\$0	\$1,700,000	\$0	\$0	\$0
No									

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Modular Sub-Troop Offices - CSP		Capital Construction Funds	CCF	\$619,825	\$0	\$0	\$619,825	\$0	\$0	\$0
Priority: --		Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: --		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal Project		Total Funds	TF	\$619,825	\$0	\$0	\$619,825	\$0	\$0	\$0
No										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Communications System Digital Recorders - CSP		Capital Construction Funds	CCF	\$520,000	\$0	\$0	\$520,000	\$0	\$0	\$0
Priority: --		Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: --		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal Project		Total Funds	TF	\$520,000	\$0	\$0	\$520,000	\$0	\$0	\$0
No										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Durango District and Troop Office - CSP		Capital Construction Funds	CCF	\$1,662,806	\$0	\$0	\$0	\$216,300	\$1,446,506	\$0
Priority: --		Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: --		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal Project		Total Funds	TF	\$1,662,806	\$0	\$0	\$0	\$216,300	\$1,446,506	\$0
No										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Investigative Support System - CBI		Capital Construction Funds	CCF	\$555,673	\$0	\$0	\$0	\$0	\$555,673	\$0
Priority: --		Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: --		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal Project		Total Funds	TF	\$555,673	\$0	\$0	\$0	\$0	\$555,673	\$0
No										
Project Title:		Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
CDPS Facility Purchase		Capital Construction Funds	CCF	\$48,918,157	\$0	\$0	\$0	\$1,545,000	\$16,473,157	\$30,900,000
Priority: --		Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:		Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: --		Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal Project		Total Funds	TF	\$48,918,157	\$0	\$0	\$0	\$1,545,000	\$16,473,157	\$30,900,000
No										

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Form CC-P

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16				Prepared By:	Olga Ivanova		
Revised 7-13-10				Phone:	(303) 866-3203 ext.4329	E-Mail:	Olga.Ivanova@state.co.us

Agency or Institution:	Division of Parks and Outdoor Recreation						
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Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Park Improvements	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	1 of 3	Cash Funds	Ongoing	\$58,442,329	\$11,040,449	\$14,691,960	\$17,804,687	\$18,307,687	\$17,804,687
Purpose Code:	D3	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Federal Funds	Ongoing	\$13,394,000	\$5,024,551	\$4,008,040	\$685,313	\$685,313	\$685,313
Project Type		Total Funds	Ongoing	\$71,836,329	\$16,065,000	\$18,700,000	\$18,490,000	\$18,993,000	\$18,490,000
New Construction	NO								

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Land and Water Acquisitions	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	2 of 3	Cash Funds	Ongoing	\$5,089,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000
Purpose Code:	E1	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	Ongoing	\$5,089,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000
New Construction	NO								

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
New Park Development	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	3 of 3	Cash Funds	Ongoing	\$11,103,000	\$300,000	\$2,800,000	\$0	\$6,700,000	\$0
Purpose Code:	F3	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:		Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	Ongoing	\$11,103,000	\$300,000	\$2,800,000	\$0	\$6,700,000	\$0
New Construction	YES								

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16				Prepared By:	Pat Miks		
Revised 7-13-10				Phone:	303-291-7447	E-Mail:	pat.miks@state.co.us

Agency or Institution:	Department of Natural Resources - Division of Wildlife						
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Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Land and Water Acquisitions	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	1 of 5	Cash Funds	Ongoing	\$20,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Purpose Code:	E1	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	N/A	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	Ongoing	\$20,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
Renovation									

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Asset Development or Improvements	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 2 of 5	Cash Funds	CF	\$9,287,707	\$2,471,600	\$1,363,221	\$1,363,221	\$1,363,221	\$1,363,221	\$1,363,221
Purpose Code: E1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: N/A	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	Ongoing	\$2,471,600	\$1,363,221	\$1,363,221	\$1,363,221	\$1,363,221	\$1,363,221
Renovation									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Infrastructure and Real Property Maintenance	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 3 of 5	Cash Funds	CF	\$11,330,587	\$681,030	\$2,129,911	\$2,129,911	\$2,129,911	\$2,129,911	\$2,129,911
Purpose Code: E1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: N/A	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	Ongoing	\$681,030	\$2,129,911	\$2,129,911	\$2,129,911	\$2,129,911	\$2,129,911
Renovation									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Motorboat Access on Lakes and Streams	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 4 of 5	Cash Funds	CF	\$1,046,270	\$558,020	\$97,650	\$97,650	\$97,650	\$97,650	\$97,650
Purpose Code: E1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: N/A	Federal Funds	FF	\$2,470,810	\$1,006,060	\$292,950	\$292,950	\$292,950	\$292,950	\$292,950
Project Type	Total Funds	TF	Ongoing	\$1,564,080	\$390,600	\$390,600	\$390,600	\$390,600	\$390,600
Renovation									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Gunnison Regional/Area Office and Hunter Education Facility	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 5 of 5	Cash Funds	CF	\$3,422,611	\$0	\$3,372,726	\$0	\$0	\$0	\$0
Purpose Code: A1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	Federal Funds	FF	\$1,782,332	\$0	\$1,782,332	\$0	\$0	\$0	\$0
Project Type	Total Funds	TF	\$5,204,943	\$49,885	\$5,155,058	\$0	\$0	\$0	\$0
New Construction									

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Form CC-P									
Five-Year Capital Construction Program FY 2011-12 to FY 2015-16					Prepared By:	Erica Richards			
Revised 4-9-10					Phone:	(303) 866-6226	E-Mail:	erica.richards@state.co.us	
Agency or Institution:									
Department of Personnel and Administration									
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Colorado State Capitol Dome Restoration Project, Phase 2	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority: 1	Cash Funds	CF	\$11,600,000	\$3,955,375	\$3,647,313	\$3,997,312	\$0	\$0	\$0
Purpose Code: D3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: 323,813	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type New Construction	Total Funds	TF	\$11,600,000	\$3,955,375	\$3,647,313	\$3,997,312	\$0	\$0	\$0
Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Business and Technology Process Assessment	Capital Construction Funds	CCF	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0
Priority: 2	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code: F4	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft: N/A	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type New Construction	Total Funds	TF	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Form CC-P

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16				Prepared By:	Laura Sigrist		
Revised 8-25-10				Phone:	(303) 866-3187	E-Mail:	lsigrist@spike.dor.state.co.us

Agency or Institution:	Department of Revenue						
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Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Colorado Integrated Tax Architecture (CITA)	Capital Construction Funds	CCF	\$55,844,848	\$43,032,215	\$8,628,383	\$4,184,250	\$0	\$0	\$0
Priority:	1	Cash Funds	CF	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	B1	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	N/A	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$55,844,848	\$43,032,215	\$8,628,383	\$4,184,250	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	FY 10-11 Supplemental	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Fort Morgan Eastbound Scale Pit Replacement	Capital Construction Funds	CCF	\$12,016	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	2	Cash Funds	CF	\$278,218	\$174,730	\$0	\$0	\$0	\$0
Purpose Code:	F3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	N/A	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$290,234	\$174,730	\$0	\$0	\$0	\$0
New Construction									

* This project was included in the Capital Construction Freeze during FY 2008-09. Total project expenses are \$290,234.

Project Title:	Funding	Source	Total Project Cost	FY 10-11 Supplemental	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Portable Scale Replacement	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	3	Cash Funds	CF	\$611,057	\$352,773	\$0	\$0	\$0	\$0
Purpose Code:	F2	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	N/A	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$611,057	\$352,773	\$0	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	FY 10-11 Supplemental	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Fort Collins Parking Lot Repair	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	4	Cash Funds	CF	\$643,500	\$643,500	\$0	\$0	\$0	\$0
Purpose Code:	F3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	N/A	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$643,500	\$643,500	\$0	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	FY 10-11 Supplemental	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Monument Southbound Building Replacement	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	5	Cash Funds	CF	\$544,441	\$544,441	\$0	\$0	\$0	\$0
Purpose Code:	F3	Reappropriated Funds	RF	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	1,200	Federal Funds	FF	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	TF	\$544,441	\$544,441	\$0	\$0	\$0	\$0
New Construction									

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Project Title:	Funding	Source	Total Project Cost	FY 10-11 Supplemental	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Monument Northbound Scale Pit Replacement	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	6	Cash Funds	\$270,832	\$270,832	\$0	\$0	\$0	\$0	\$0
Purpose Code:	F3	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	N/A	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	\$270,832	\$270,832	\$0	\$0	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Cyber Security Program	Capital Construction Funds	CCF	\$960,814	\$0	\$0	\$960,814	\$0	\$0	\$0
Priority:	7	Cash Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purpose Code:	F3	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	N/A	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	\$960,814	\$0	\$0	\$960,814	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Limon Eastbound Scale Lane Replacement	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	8	Cash Funds	\$900,000	\$0	\$0	\$900,000	\$0	\$0	\$0
Purpose Code:	F3	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	N/A	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	\$900,000	\$0	\$0	\$900,000	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Additional Mobile Ports	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	9	Cash Funds	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
Purpose Code:	F3	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	N/A	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	\$600,000	\$0	\$0	\$600,000	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Platteville Building and Lot Replacement	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	10	Cash Funds	\$609,375	\$0	\$0	\$609,375	\$0	\$0	\$0
Purpose Code:	F3	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	1,200	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	\$609,375	\$0	\$0	\$609,375	\$0	\$0	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Trinidad Fixed Scale and Scale Lane Replacement	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	11	Cash Funds	\$1,185,000	\$0	\$0	\$0	\$1,185,000	\$0	\$0
Purpose Code:	F3	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	N/A	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	\$1,185,000	\$0	\$0	\$0	\$1,185,000	\$0	\$0
New Construction									

Five-Year Capital Construction Program FY 2011-12 to FY 2015-16

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Dumont Eastbound Building Replacement	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	12	Cash Funds	\$585,000	\$0	\$0	\$0	\$0	\$585,000	\$0
Purpose Code:	F3	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	1,200	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	\$585,000	\$0	\$0	\$0	\$0	\$585,000	\$0
New Construction									

Project Title:	Funding	Source	Total Project Cost	Prior Appropriation	Budget Year Request Yr 1 FY 2011-12	Year Two Request	Year Three Request	Year Four Request	Year Five Request
Lamar Westbound Building and Lot Replacement	Capital Construction Funds	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Priority:	13	Cash Funds	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000
Purpose Code:	F3	Reappropriated Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gross Square Ft:	1,200	Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Type		Total Funds	\$925,000	\$0	\$0	\$0	\$0	\$0	\$925,000
New Construction									