

Procurement Technical Assistance Program

Annual Report 2016-2017

The Procurement Technical Assistance Center (PTAC) is the qualified entity that provides such services to small businesses statewide. The PTAC's fiscal year is from September 15, 2015 to September 14, 2016.

The following information is reported to the Office of Economic Development and International Trade (OEDIT) by the PTAC and is to be included in the annual report submitted to the General Assembly per the C.R.S 24-48.5-121. This is the second year of six years of funding that this information will be reported.

Statutory Requirements Descriptions	Statutory Requirements	Actual
The number of new and active businesses that the PTAC served	100	731
The number of counseling hours that the PTAC provided	1,500	2,319
The number of events that the PTAC sponsored or participated in	65	211
Did the PTAC obtain at least \$200,000 in gifts, grants, or donations	\$200,000	\$274,836
Did the PTAC obtain the required minimum amount of gifts, grants or donations in cash (\$50,000 for the period 2016-17)	\$50,000	\$66,300
What portion of the gifts, grants, or donations did the PTAC use	Up to 100%	100%

--Based on the above information reported by the PTAC, the PTAC has met all required metrics of the statute with no exceptions—

PROCUREMENT TECHNICAL ASSISTANCE CENTER COOPERATIVE AGREEMENT PERFORMANCE REPORT

Prescribed by: Procurement Technical Assistance Program
Sponsor: DLA Small Business (DB)

Form Approved
OMB No. 0704-0320
Expires Oct 31, 2018

The public reporting burden for this collection of information is estimated to average 7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to the Department of Defense, Washington Headquarters Services, Executive Services Directorate, Information Management Division, 4800 Mark Center Drive, East Tower, Suite 02G09, Alexandria, VA 22350-3100 (0704-0320). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to any penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.

1. Cooperative Agreement Number SP4800-16-2-1650	2. Recipient's Name and Address Colorado PTAC 559 E. Pikes Peak Ave. Suite 101 Colorado Springs, CO 80903	3. Unique Entity Identifier 962620949	5. Cooperative Agreement Period of Performance Starts: Sep 15, 2016 Ends: Sep 14, 2017
		4. Report Type (Select) Final	6. Reporting Period End Date 14 Sep 2017

7. New Clients (cumulative)	731
7.a. Number of small business concerns in block 7	700
7.b. Number of distressed area concerns in block 7	0
7.c. Number of covered small businesses in block 7	0
8. Active Clients	1,021
8.a. Number of small business concerns in block 8	981
8.b. Number of distressed area concerns in block 8	0
8.c. Number of covered small businesses in block 8	0
9. Counseling Time (cumulative)	2,319
9.a. Counseling time with small business concerns in block 9	2,206
9.b. Counseling time with distressed area concerns in block 9	0
9.c. Counseling time with covered small businesses in block 9	0
10. Participated Events (cumulative)	211

11. Discuss progress made towards the achievement of performance goals including successes and/or difficulties experienced. If applicable, discuss action you have taken, or contemplate taking, to resolve problems.

Colorado PTAC met all goals established for the program year.

12. Discuss any development that has a significant impact, positive or negative, on the PTAC including problems, delays, or adverse conditions which will impair your ability to meet any of the cooperative agreement's requirements.

Over the last year Colorado PTAC had to replace 3 positions and risked losing one of the position due to funding restrictions but we are close to being fully staffed again. We had the good fortune of having Army General (retired) Stephen Leisenring join our group. Steve is the former commander of the Army MICC and Deputy Commander of Army Corp of Engineers Contracting Division.

13. Discuss any noteworthy client success stories facilitated by the PTAC's assistance and/or other significant programmatic accomplishments. Share any notable lessons learned and discuss promising practices that have improved program outcomes.

Please see attached Success Story Report.

14. Contract Awards by Federal Agencies (cumulative)	
14.a. Number of prime contract awards received by active clients that were awarded by Federal agencies	2,521
14.b. Dollar value of awards in block 14.a.	\$339,268,612.04
14.c. Number of awards received by active clients that are small business concerns in block 14.a.	2,521
14.d. Dollar value of awards in block 14.c.	\$339,268,612.04
14.e. Number of awards received by active clients that are covered small businesses in block 14.a.	0
14.f. Dollar value of awards in block 14.e.	\$0.00
15. Contract Awards by State and Local Governments (cumulative)	
15.a. Number of prime contract awards received by active clients that were awarded by State and local governments	55
15.b. Dollar value of awards in block 15.a.	\$4,564,945.54
15.c. Number of awards received by active clients that are small business concerns in block 15.a.	55
15.d. Dollar value of awards in block 15.c.	\$4,564,845.54
16. Subcontract Awards (cumulative)	
16.a. Number of subcontract awards received by active clients	7
16.b. Dollar value of awards in block 16.a.	\$4,774,135.00
16.c. Number of awards received by active clients that are small business concerns in block 16.a.	7
16.d. Dollar value of awards in block 16.c.	\$4,774,135.00
17. Number of survey respondents	134
18. Results: survey question #1	4.3
19. Results: survey question #2	4.7
20. Results: survey question #3	4.5

21. CERTIFICATION: By submitting this report, I certify that it is true, complete, and accurate to the best of my knowledge.

21.a. Name and Title of Authorized Certifying Official Dennis Casey, Program Manager/Executive Director	21.b. Telephone Number (719)667-3849	21.c. Email Address d.casey@coloradoptac.org
21.d. Date Report Submitted (mm/dd/yyyy) 10/03/2017	21.e. Signature 	