



Colorado Energy Office

FY 23 Annual Performance Report (November 2023)

Wildly Important Goals

The Colorado Energy Office has identified several wildly important goals (WIGs) for FY 2022-23 and beyond. For this annual performance report, the Department has updated progress on those goals identified in its FY 2022-23 Performance Plan that capture the Department's WIGs and reflect the overall direction as identified by Department leadership.

Additional detail for these and other WIGs is available in the [Department's Performance Plan](#).

WIG 1: Greenhouse Gas Roadmap Implementation

The Greenhouse Gas Pollution Reduction Roadmap, released in January 2021, laid out a clear action plan to meet the State's pollution reduction goals. Successful completion of this goal will identify additional near-term targets and actions needed to keep Colorado on track to meet its ultimate climate action goals.

FY 2022-23 Goal: Update the Greenhouse Gas Roadmap to develop a new near term action plan for 2023-2026, by June 30, 2023.



WIG 1 Performance outcomes

Action	Q1	Q2	Q3	Q4	FY23 Actual	FY23 Goal
Update the Greenhouse Gas Roadmap to develop a new near term action plan for 2023-2026, by June 30, 2023.	0%	10%	45%	100%	100%	100%
Develop and finalize recommendations from the Building Performance Standards Task Force that will be presented to the Air Quality Control Division by June 30, 2023.	20%	40%	100%	100%	100%	100%
File comments and participate in clean trucks rulemakings (Advanced clean trucks and low NOX omnibus) at the Colorado Air Quality Control Commission by June 30, 2023.	0%	0%	100%	100%	100%	100%
File comments and participate in Greenhouse Gas Emissions and Energy Management for Manufacturing II rulemaking at the Colorado Air Quality Control Commission by June 30, 2023.	0%	0%	0%	50%	50%	100%
File comments and participate in rulemakings at the Colorado Public Utilities Commission for Clean Heat, Gas Demand Side Management, and Beneficial Electrification by June 30, 2023.	100%	100%	100%	90%	100%	100%



WIG 2: Renewable Energy

FY 2022-23 Goal: Initiate a study and complete scenario modeling by June 30, 2023 on what additional actions and technologies are needed to achieve 100% clean electricity for Colorado by 2040.

WIG 2 Performance outcomes

Action	Q1	Q2	Q3	Q4	FY23 Actual	FY23 Goal
Initiate a study and complete scenario modeling by June 30, 2023 on what additional actions and technologies are needed to achieve 100% clean electricity for Colorado by 2040.	0%	0%	5%	40%	40%	100%
File testimony in at least two renewable energy plan filings at the Public Utility Commission by June 30, 2023.	0	1	1	0	2	2
Complete a study on the future of the natural gas system and its role in building decarbonization by June 30, 2023.	0%	0%	0%	0%	0%	100%



WIG 3: Electric Vehicle Registrations

FY 2022-23 Goal: Increase the number of annual new, light duty electric vehicle (EV) registrations to 27,925 by June 30th, 2023.

WIG 3 Performance outcomes

Action	Q1	Q2	Q3	Q4	FY23 Actual	FY23 Goal
Increase the number of annual new light duty electric vehicle (EV) registrations to 27,925 by June 30th, 2023.	6,243	7,169	8,171	8,199	29,782	27,925
Make awards for 1,000 L2 and DCFC electric vehicle charging stations across the state through all Colorado Energy Office infrastructure grant programs by June 30, 2023.	190	22	459	63	734	1000
Make awards for 100 high-emitting vehicle replacement applicants including incentives for new and/or used EVs through a new statewide program by June 30, 2023.	0	0	0	0	0	100



WIG 4: Energy Retrofits Project Implementation

FY 2022-23 Goal: Implement programs that achieve an estimated 143,290 MMBtu energy savings from energy efficiency, conservation and renewables in the built environment, which includes homes and buildings, by June 30, 2023.

WIG 4 Performance outcomes

Action	Q1	Q2	Q3	Q4	FY23 Actual	FY23 Goal
Implement programs that achieve an estimated 143,290 MMBtu energy savings from energy efficiency, conservation and renewables in the built environment, which includes homes and buildings, by June 30, 2023.	57,352	9,037	33,831	33,837	134,057	143,290
Increase estimated energy savings for the Weatherization Assistance Program through a variety of services from 23.8 MMBtu per home per year to 25.0 MMBtu per home per year by June 30, 2023.	33.4	31.1	34.8	32.5	33	25
Maintain average overall customer satisfaction rating of at least 4 out of 5 for surveyed clients of the Weatherization Assistance Program.	4.4	4.4	4.0	4.2	4.3	3
Launch the building electrification for public buildings grant program and allocate 10% of grant funding by June 30, 2023.	0%	0%	0%	0%	0%	10%



Action	Q1	Q2	Q3	Q4	FY23 Actual	FY23 Goal
For the first & second program years, achieve at least 80% compliance rate with benchmarking reporting submissions and fee payments by June 30, 2023.	49%	61%	0%	0%	61%	80%
Create a strategic plan by June 30, 2023 to distribute 30% of the building electrification for public buildings grant money to low income and disproportionately impacted communities over the duration of the program.	30%	60%	0%	0%	60%	100%