

# STATE OF COLORADO

## EXECUTIVE CHAMBERS

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Richard D. Lamm,  
Governor

B 006 31

## EXECUTIVE ORDER Creating Budget Execution and Management Committee

WHEREAS, the Executive Branch is charged with continually improving efficient management of its responsibilities, and

WHEREAS, the Office of State Planning and Budgeting, Department of Administration, and Department of Personnel are statutorily responsible for supervising the overall management functions of state government, including fiscal control, personnel services, and budget execution, and

WHEREAS, the Management and Efficiency Task Force on reforming personnel priorities in state government recommended creation of a Cabinet level committee to improve management practices;

NOW THEREFORE, I, Richard D. Lamm, Governor of the State of Colorado, pursuant to the authority vested in me under the Constitution and laws of the State of Colorado, do hereby ORDER THE FOLLOWING:

The establishment of a Budget Execution and Management Committee which shall be comprised of the Executive Directors of the aforementioned departments and the Governor's Executive Assistant. This Committee shall be chaired by the Governor's Executive Assistant. The duties of the Committee shall be to recommend to the Governor the general budget execution, appropriation control, and personnel management practices of State government. While each individual Executive Director who is a member of the Committee shall retain his or her specific statutory authorities and duties, major management policies shall be coordinated through this Committee.

The Committee shall jointly assign staff resources from its respective departments to undertake completion of the following duties as these resources permit:

1. Develop and implement a unified central agencies workplan that addresses the following:
  - Coordination of the budget cycle, the fiscal rule process, and compensation revision procedures to ensure timely transmittal of information to agencies, the Governor, and the General Assembly.

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- Supervision of the CMIS project.
  - Avoiding duplication of effort and promoting sensitivity to workloads being experienced in other agencies.
2. Development of Executive branch policies on expenditure control, including recommendations to the Governor on personal services expenditure plans.
  3. Creation of a special fiscal and management review team to assist agencies experiencing problems of significant concern.
  4. Oversight of agency compliance with performance and management objectives as set forth in the Long Bill.
  5. Oversight of agency expenditure plans to ensure conformity with Executive branch policies, including special review of substantial budget transfers and responsibility for informing the General Assembly of significant actions affecting current appropriations.
  6. Special projects as assigned by the Governor or determined by the Committee. For 1981-82, these projects will include:
    - Evaluation of the central pots process and framework.
    - Major reorganization of state agencies.
    - Development of a capital outlay plan for the Executive branch.
  7. Supervise Management and Efficiency Task Force efforts.



Given under my hand and the  
Executive Seal of the State  
of Colorado this 16th day  
of April, 1981.

  
Richard D. Lamm  
Governor