

APPENDIX E

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I. APPROPRIATION CLAUSES.

A. Appropriation to single department - general fund.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of revenue, for the fiscal year beginning July 1, 2000, the sum of twenty-six thousand three hundred twelve dollars (\$26,312) and 0.75 FTE, or so much thereof as may be necessary, for the implementation of this act.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of education, for the fiscal year beginning July 1, 2000, the sum of one million dollars (\$1,000,000), or so much thereof as may be necessary, for the school finance grant program established in section 22-80-111, Colorado Revised Statutes.

NOTE: The major difference between these two examples is the appropriation purpose language: The first example simply speaks to the implementation of the act while the second example is specific as to the purpose. The drafter must determine how specific the purpose language needs to be. If the appropriation is for the implementation of a specific part of an act, and not the act generally, the drafter may want to be more specific in the purpose language so there is no uncertainty in how the department is to use the appropriation.

This note is applicable to any sample appropriation clause found in this appendix, not just general fund appropriation clauses.

Use **App to single department**
General Fund

B. Appropriation to single department - cash fund.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the medication administration cash fund created in section 25-1-107 (1) (ee) (VI) (A), Colorado Revised Statutes, not otherwise appropriated, to the department of public health and environment, for the fiscal year beginning July 1, 2000, the sum of thirty-five thousand dollars (\$35,000) and 0.3 FTE, or so much thereof as may be necessary, for the implementation of this act.

Use **App to single department**
Cash Fund

C. Appropriation to single department - multiple sources.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, to the department of human services, for the fiscal year beginning July 1, 2000, the sum of eighteen thousand eight hundred dollars (\$18,800), or so much thereof as may be necessary, for the implementation of this act. Of said sum, nine thousand four hundred dollars (\$9,400) shall be from the general fund, and nine thousand four hundred dollars (\$9,400) shall be from federal funds.

Use **App to single department**
Multi Source

D. Appropriation to single department - single source -multiple purposes.

Example 1

SECTION X. Appropriation. (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of education, for the fiscal year beginning July 1, 2000, the sum of one million four hundred one thousand dollars (\$1,401,000), or so much thereof as may be necessary, to be allocated as follows:

- (a) Fifteen thousand dollars (\$15,000) for administrative costs of the department;
- (b) Five hundred forty-eight thousand dollars (\$548,000) for distribution to the districts pursuant to section 22-24-104 (4) (a), Colorado Revised Statutes; and
- (c) Eight hundred thirty-eight thousand dollars (\$838,000) for increased costs in evaluating, testing, and reporting pursuant to section 22-24-106, Colorado Revised Statutes.

Use **App to single department**
Multiple purposes - Paragraph format

Example 2

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the state land board administration fund created in section 36-1-145, Colorado Revised Statutes, not otherwise appropriated, to the department of natural resources, for allocation to the state board of land commissioners, for the fiscal year

beginning July 1, 2000, the sum of two hundred thirty-five thousand one hundred seventy-three dollars (\$235,173) and 4.5 FTE, or so much thereof as may be necessary, for expenses incurred in administering the provisions of articles 1 to 8 of title 36, Colorado Revised Statutes, and sections 9 and 10 of article IX of the Colorado constitution, as follows:

Personal services	\$ 90,886 (4.5 FTE)
Operating Expenses	10,283
Land Development	18,239
Timber Sales Management	30,000
Indirect Cost Assessment	<u>85,765</u>
Total	\$235,173

Use App to single department
Multiple purposes - column format

NOTE: The major difference between the two examples is in the structure of the appropriation: Example 1 uses subdivisions while Example 2 looks more like a long bill appropriation provision.

E. Allocation of entire appropriation to agency within department - general fund.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of revenue, for allocation to the motor vehicle division, for the fiscal year beginning July 1, 2000, the sum of twenty-six thousand three hundred twelve dollars (\$26,312) and 0.75 FTE, or so much thereof as may be necessary, for the implementation of this act.

Use App to agency within dept
General fund

F. Allocation of part of appropriation to agency within department - general fund.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the judicial department, for the fiscal year beginning July 1, 2000, the sum of five hundred eighty-one thousand seven hundred forty-four dollars (\$581,744) and 6.2 FTE, or so much thereof as may be necessary, for the implementation of this act. Of said sum, three hundred

fifty-seven thousand eight hundred six dollars (\$357,806) and 6.2 FTE, or so much thereof as may be necessary, is for allocation to the office of state public defender.

Use **Portion of App to agency within dept**
General fund

G. Allocation of entire appropriation to agency within department - cash fund.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the children's health plan cash fund created in section 26-17-108, Colorado Revised Statutes, not otherwise appropriated, to the department of human services, for allocation to the children's health policy board, for the fiscal year beginning July 1, 2000, the sum of thirty-five thousand dollars (\$35,000) and 0.3 FTE, or so much thereof as may be necessary, for the implementation of this act.

Use **App to agency within dept**
Cash fund

H. Allocation of part of appropriation to agency within department - cash fund.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the trauma system cash fund created in section 25-3.5-705, Colorado Revised Statutes, not otherwise appropriated, to the department of public health and environment, for the fiscal year beginning July 1, 2000, the sum of five hundred eighty-one thousand seven hundred forty-four dollars (\$581,744) and 6.2 FTE, or so much thereof as may be necessary, for the implementation of this act. Of said sum, three hundred fifty-seven thousand eight hundred six dollars (\$357,806) and 6.2 FTE, or so much thereof as may be necessary, is for allocation to the state board of health.

Use **Portion of App to agency within dept**
Cash fund

I. Allocation of entire appropriation to agency within department - multiple sources.

SECTION X. Appropriation. In addition to any other appropriation,

there is hereby appropriated, to the department of human services, for allocation to the division of juvenile parole, for the fiscal year beginning July 1, 2000, the sum of eighteen thousand eight hundred dollars (\$18,800), or so much thereof as may be necessary, for the implementation of this act. Of said sum, nine thousand four hundred dollars (\$9,400) shall be from the general fund, and nine thousand four hundred dollars (\$9,400) shall be from federal funds.

Use **App to agency within dept**
Multi source

J. Appropriations to multiple departments - single source.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the hazardous materials safety fund not otherwise appropriated, for the fiscal year beginning July 1, 2000, the sum of eight hundred thirty-seven thousand nine hundred fifty-nine dollars (\$837,959) and 32.5 FTE, or so much thereof as may be necessary, for the implementation of this act. Of such sum, one hundred seventy-six thousand nine hundred eighty-six dollars (\$176,986) and 8.0 FTE, or so much thereof as may be necessary, is appropriated to the department of revenue; fifty-one thousand one hundred eighteen dollars (\$51,118) and 2.0 FTE, or so much thereof as may be necessary, is appropriated to the department of regulatory agencies; and six hundred nine thousand eight hundred fifty-five dollars (\$609,855) and 22.5 FTE, or so much thereof as may be necessary, is appropriated to the department of public safety.

Use **App to multiple depts - single source**

K. Appropriations to agencies within multiple departments - single source.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the hazardous materials safety fund not otherwise appropriated, for the fiscal year beginning July 1, 2000, the sum of eight hundred thirty-seven thousand nine hundred fifty-nine dollars (\$837,959) and 32.5 FTE, or so much thereof as may be necessary, for the implementation of this act. Of such sum, one hundred seventy-six thousand nine hundred eighty-six dollars (\$176,986) and 8.0 FTE, or so much thereof as may be necessary, is appropriated to the department of revenue for allocation to the ports of entry division; fifty-one thousand one hundred eighteen dollars (\$51,118) and 2.0 FTE, or so much thereof as may be necessary, is appropriated to the department of regulatory agencies for

allocation to the public utilities commission; and six hundred nine thousand eight hundred fifty-five dollars (\$609,855) and 22.5 FTE, or so much thereof as may be necessary, is appropriated to the department of public safety for allocation to the Colorado state patrol.

Use **App to agencies - multiple depts - single source**

L. Appropriation to one agency to purchase services from another - appropriation to second agency.

SECTION X. Appropriation. (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the division of securities cash fund not otherwise appropriated, to the department of regulatory agencies, for allocation to the division of securities, for the fiscal year beginning July 1, 2000, the sum of one hundred ninety thousand eight hundred sixty-four dollars (\$190,864) and 4.0 FTE, or so much thereof as may be necessary, for the implementation of this act.

(2) In addition to any other appropriation, there is hereby appropriated, to the department of law, for the fiscal year beginning July 1, 2000, the sum of sixteen thousand seven hundred nine dollars (\$16,709), or so much thereof as may be necessary, for the provision of legal services to the division of securities related to the implementation of this act. Such sum shall be from cash funds exempt received from the division of securities out of the appropriation made in subsection (1) of this section.

Use **App to purchase services from another agency**
Purchase legal services

SECTION X. Appropriation. (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the division of securities cash fund not otherwise appropriated, to the department of regulatory agencies for allocation to the division of securities, for the fiscal year beginning July 1, 2000, the sum of one hundred ninety thousand eight hundred sixty-four dollars (\$190,864) and 4.0 FTE, or so much thereof as may be necessary, for the implementation of this act.

(2) In addition to any other appropriation, there is hereby appropriated, to the department of personnel, for allocation to the division of administrative hearings, for the fiscal year beginning July 1, 2000, the sum of fifteen thousand two hundred twenty-six dollars (\$15,226) and 0.1 FTE, or so much thereof as may be necessary, for the provision of administrative law judge services to the division of securities related to the implementation of this act.

Such sum shall be from cash funds exempt received from the division of securities out of the appropriation made in subsection (1) of this section.

Use **App to purchase services from another agency**
Purchase ALJ services

M. Appropriation from general fund to capital construction fund.

SECTION X. Capital construction appropriation. In addition to any other appropriation, for the fiscal year beginning July 1, 2000, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the capital construction fund created in section 24-75-302, Colorado Revised Statutes, the sum of one million dollars (\$1,000,000) to be used for purposes consistent with part 3 of article 75 of title 24, Colorado Revised Statutes.

N. Appropriation from "set aside" moneys.

SECTION X. Appropriation - adjustment in 2000 long bill. (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of revenue, for the fiscal year beginning July 1, 2000, the sum of one million dollars (\$1,000,000), or so much thereof as may be necessary, for the implementation of this act.

(2) For the implementation of this act, appropriations made in the annual general appropriations act for the fiscal year beginning July 1, 2000, shall be adjusted as follows:

(a) The general fund appropriation to the capital construction fund outlined in section 3 (1) (f) is reduced by one million dollars (\$1,000,000).

(b) The capital construction fund exempt appropriation to the department of transportation, construction projects, is reduced by one million dollars (\$1,000,000).

Use **App to use 2000 setaside moneys**

O. Appropriation from general fund to a cash fund - further appropriation to a department.

Example 1

SECTION X. Appropriation. In addition to any other appropriation,

for the fiscal year beginning July 1, 2000, there is hereby appropriated out of any moneys in the general fund not otherwise appropriated, to the lead school program grant fund created in section 22-36-107 (1), Colorado Revised Statutes, the sum of one million dollars (\$1,000,000), and such sum, or so much thereof as may be necessary, is further appropriated to the department of education for the purpose of making grants to schools designated as lead schools for school restructuring pursuant to the provisions of section 22-36-104, Colorado Revised Statutes.

Use **Miscellaneous appropriation clauses**
Gen fund to cash fund to dept
Example 1

Example 2

SECTION X. Appropriation. (1) In addition to any other appropriation, for the fiscal year beginning July 1, 2000, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the lead school program grant fund created in section 22-36-107 (1), Colorado Revised Statutes, the sum of one million dollars (\$1,000,000), to be used for purposes consistent with the creation of the fund.

(2) In addition of any other appropriation, there is hereby appropriated, out of the lead school program grant fund created in section 22-36-107 (1), Colorado Revised Statutes, to the department of education, for the fiscal year beginning July 1, 2000, the sum of one million dollars (\$1,000,000), or so much as may be necessary, to be allocated as follows:

- (a) \$200,000 for costs incurred by the department in administering the program;
- (b) \$600,000 for grants to school districts with enrollments of 250,000 or more; and
- (c) \$200,000 for grants to school districts with enrollments less than 250,000.

Use **Miscellaneous appropriation clauses**
Gen fund to cash fund to dept
Example 2

P. Appropriation availability contingent upon agreement.

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated, out of any moneys in the highway users tax fund not otherwise appropriated, to the department of transportation, the sum of fifteen thousand dollars (\$15,000), or so much thereof as may be necessary, for

travel and related expenses and research activity necessary for the implementation of this act. The moneys appropriated by this section shall become available upon the governor's entering into an agreement on behalf of this state pursuant to section 24-60-2402, Colorado Revised Statutes, and shall remain available until July 1, 2002.

Use **Miscellaneous appropriation clauses**
Availability contingent upon agreement

Q. 5-year statutory appropriation for increased periods of imprisonment in state correctional facilities.

SECTION X. Article 1 of title 17, Colorado Revised Statutes, is amended BY THE ADDITION OF A NEW SECTION to read:

17-1-122. Appropriation to comply with section 2-2-703.

(1) PURSUANT TO SECTION 2-2-703, C.R.S., THE FOLLOWING STATUTORY APPROPRIATIONS, OR SO MUCH THEREOF AS MAY BE NECESSARY, ARE MADE IN ORDER TO IMPLEMENT HB 00-1070, ENACTED AT THE SECOND REGULAR SESSION OF THE SIXTY-SECOND GENERAL ASSEMBLY:

(a) (I) FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED FROM THE CAPITAL CONSTRUCTION FUND TO THE CORRECTIONS EXPANSION RESERVE FUND CREATED IN SECTION 17-1-116, THE SUM OF ONE HUNDRED THIRTY-NINE THOUSAND FIVE HUNDRED EIGHT DOLLARS (\$139,508).

(II) FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED, TO THE DEPARTMENT OF CORRECTIONS, OUT OF ANY MONEYS IN THE GENERAL FUND NOT OTHERWISE APPROPRIATED, THE SUM OF TEN THOUSAND FORTY DOLLARS (\$10,040).

(b) (I) FOR THE FISCAL YEAR BEGINNING JULY 1, 2001, IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED, FROM THE CAPITAL CONSTRUCTION FUND TO THE CORRECTIONS EXPANSION RESERVE FUND CREATED IN SECTION 17-1-116, THE SUM OF NINETY-SEVEN THOUSAND SIX HUNDRED FIFTY-SIX DOLLARS (\$97,656).

(II) FOR THE FISCAL YEAR BEGINNING JULY 1, 2001, IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS, OUT OF ANY MONEYS IN THE GENERAL FUND NOT OTHERWISE APPROPRIATED, THE SUM OF FIFTY-FOUR THOUSAND TWO HUNDRED SIXTEEN DOLLARS (\$54,216).

(c) (I) FOR THE FISCAL YEAR BEGINNING JULY 1, 2002, IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED, FROM THE CAPITAL CONSTRUCTION FUND TO THE CORRECTIONS EXPANSION RESERVE FUND CREATED IN SECTION 17-1-116, THE SUM OF NINETY-SEVEN THOUSAND

SIX HUNDRED FIFTY-SIX DOLLARS (\$97,656).

(II) FOR THE FISCAL YEAR BEGINNING JULY 1, 2002, IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS, OUT OF ANY MONEYS IN THE GENERAL FUND NOT OTHERWISE APPROPRIATED, THE SUM OF SIXTY-EIGHT THOUSAND TWO HUNDRED SEVENTY-TWO DOLLARS (\$68,272).

(d) (I) FOR THE FISCAL YEAR BEGINNING JULY 1, 2003, IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED, FROM THE CAPITAL CONSTRUCTION FUND TO THE CORRECTIONS EXPANSION RESERVE FUND CREATED IN SECTION 17-1-116, THE SUM OF ONE HUNDRED SIXTY-SEVEN THOUSAND FOUR HUNDRED TEN DOLLARS (\$167,410).

(II) FOR THE FISCAL YEAR BEGINNING JULY 1, 2003, IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS, OUT OF ANY MONEYS IN THE GENERAL FUND NOT OTHERWISE APPROPRIATED, THE SUM OF NINETY-SIX THOUSAND THREE HUNDRED EIGHTY-FOUR DOLLARS (\$96,384).

(e) (I) FOR THE FISCAL YEAR BEGINNING JULY 1, 2004, IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED, FROM THE CAPITAL CONSTRUCTION FUND TO THE CORRECTIONS EXPANSION RESERVE FUND CREATED IN SECTION 17-1-116, THE SUM OF THREE HUNDRED THIRTY-FOUR THOUSAND EIGHT HUNDRED NINETEEN DOLLARS (\$334,819).

(II) FOR THE FISCAL YEAR BEGINNING JULY 1, 2004, IN ADDITION TO ANY OTHER APPROPRIATION, THERE IS HEREBY APPROPRIATED TO THE DEPARTMENT OF CORRECTIONS, OUT OF ANY MONEYS IN THE GENERAL FUND NOT OTHERWISE APPROPRIATED, THE SUM OF ONE HUNDRED FORTY-FOUR THOUSAND FIVE HUNDRED SEVENTY-SIX DOLLARS (\$144,576).

Use **Five-year statutory corrections appropriation**

R. Startup general fund appropriation and subsequent payback from cash funds.

Example 1

SECTION X. Appropriation. (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of agriculture, for allocation to the sheep and wool board, for the fiscal year beginning July 1, 2000, the sum of twenty thousand dollars (\$20,000), or so much thereof as may be necessary, for the implementation of this act.

(2) There is hereby appropriated, out of any moneys in the sheep and wool board fund, to be paid to the general fund, for the fiscal year beginning July 1, 2000, either the sum of twenty thousand dollars (\$20,000) or the

amount of moneys used by the sheep and wool board out of the moneys appropriated by subsection (1) of this section, whichever is the lesser, payable quarterly in four equal payments.

Use **Miscellaneous appropriation clauses**
Startup gen fund - payback cash funds
Example 1

Example 2

SECTION X. Appropriation. (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the general fund not otherwise appropriated, to the department of corrections, for the fiscal year beginning July 1, 2000, the sum of twenty thousand dollars (\$20,000), or so much thereof as may be necessary, for the implementation of this act.

(2) For the fiscal year beginning July 1, 2000, as moneys become available to the reimbursed correctional costs cash fund created in section 17-10-107, Colorado Revised Statutes, the state treasurer shall reimburse the general fund for expenditures incurred pursuant to subsection (1) of this section out of the reimbursed correctional costs cash fund.

Use **Miscellaneous appropriation clauses**
Startup gen fund - payback cash funds
Example 2

S. Loan from one fund - payback from cash funds.

Example 1

SECTION X. Appropriation - loan authorized. (1) For the purpose of implementing this act prior to sufficient moneys becoming available in the groundwater protection fund created in section 25-8-205.5, Colorado Revised Statutes, the department of agriculture is authorized to borrow from the pesticide fund moneys in an amount up to sixty thousand dollars (\$60,000) during the fiscal year beginning July 1, 2000, and said moneys shall be transferred and credited to the said groundwater protection fund. Any such borrowed moneys shall be repaid without interest from the groundwater protection fund when the reserve fund balance in the groundwater protection fund is such that repayment can be made without jeopardy to such fund.

(2) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the groundwater protection fund not otherwise appropriated, to the department of agriculture, for allocation to the division of

plant industry, for the fiscal year beginning July 1, 2000, the sum of sixty thousand dollars (\$60,000) and 1.0 FTE, or so much thereof as may be necessary, for the implementation of this act.

Use **Miscellaneous appropriations clauses**
Loan authorized - payback cash funds
Example 1

Example 2

SECTION X. Appropriation - loan authorized. (1) In addition to any other appropriation, there is hereby appropriated, out of any moneys in the Operation Desert Storm active duty military fund created in section 39-22-1402, Colorado Revised Statutes, not otherwise appropriated, to the department of revenue for the fiscal year beginning July 1, 2000, the sum of nineteen thousand six hundred fifty-one dollars (\$19,651) and 0.5 FTE, or so much thereof as may be necessary, for the implementation of this act.

(2) For the purpose of implementing this act prior to sufficient moneys becoming available in the Operation Desert Storm active duty military fund, the department of revenue is authorized to borrow moneys from the general fund during the fiscal year beginning July 1, 2000, in an amount up to the amount of the appropriation in subsection (1) of this section, and said moneys shall be transferred and credited to the Operation Desert Storm active duty military fund. As moneys become available to the Operation Desert Storm active duty military fund, any moneys borrowed from the general fund shall be repaid from the Operation Desert Storm active duty military fund, without interest.

Use **Miscellaneous appropriation clauses**
Loan authorized - payback cash funds
Example 2

II. TRANSFER OF APPROPRIATION CLAUSES.

SECTION X. Transfer of appropriation. From the appropriation made in the annual general appropriation act for the fiscal year beginning July 1, 2000, to the department of local affairs for personal services for administration of economic development programs, the sum of one hundred thirty-three thousand one hundred twenty-six dollars (\$133,126) and 3.0 FTE is hereby transferred to the office of the governor for the implementation of this act. Of said sum, one hundred fifteen thousand eighteen dollars

(\$115,018) and 2.4 FTE is from the general fund, and eighteen thousand one hundred eight dollars (\$18,108) and 0.6 FTE is from impact assistance cash funds.

Use **Transfer of appropriation**
Specified dollar amount

SECTION X. Transfer of appropriation. Any appropriation made in the annual general appropriation act for the fiscal year beginning July 1, 2000, to the department of public health and environment, hazardous materials and waste management division, storage tank remediation program, for program costs, and any corresponding FTE, are hereby transferred to the department of labor and employment, division of labor, for public safety and inspection programs, for the implementation of this act.

Use **Transfer of appropriation**
From gen appropri act

III. FUTURE APPROPRIATIONS.

SECTION X. Future appropriations. Although no appropriation is included in this act for the fiscal year beginning July 1, 2000, it appears that this act will require appropriations from the general fund for subsequent fiscal years, and the amount required to be appropriated for the fiscal year beginning July 1, 2001, is estimated to be three million six hundred thousand dollars (\$3,600,000).

Use **Future appropriation**
Specified amount and year

SECTION X. Future appropriations. Although no appropriation is included in this act for the fiscal year beginning July 1, 2000, it appears that this act will require appropriations from the general fund for subsequent fiscal years in an annual amount estimated to be three million six hundred thousand dollars (\$3,600,000).

Use **Future appropriation**
Specified amount but no year

IV. ADJUSTMENTS IN LONG BILL APPROPRIATIONS.

SECTION X. Appropriation - adjustments in 2000 long bill. (1) In addition to any other appropriation, there is hereby appropriated, to the department of health care policy and financing, medical services division, for administration, for the fiscal year beginning July 1, 2000, the sum of one hundred five thousand three hundred two dollars (\$105,302), so much thereof as may be necessary, for the implementation of this act. Of said sum, forty-four thousand four hundred ninety-five dollars (\$44,495) shall be from the general fund, and sixty thousand eight hundred seven dollars (\$60,807) shall be from federal funds.

(2) For the implementation of this act, appropriations made in the annual general appropriation act for the fiscal year beginning July 1, 2000, shall be adjusted as follows:

(a) The appropriation to the department of human services, self-sufficiency, for assistance payments, is decreased by twenty-six thousand nine hundred twenty-six dollars (\$26,926). Of said sum, twenty-one thousand five hundred forty-one dollars (\$21,541) shall be from the general fund and five thousand three hundred eighty-five dollars (\$5,385) shall be from cash funds exempt.

(b) The appropriation to the department of human services, health and rehabilitation services, for the alcohol and drug assistance, is decreased by six thousand nine hundred twelve dollars (\$6,912). Of said sum, three thousand four hundred fifty-six dollars (\$3,456) shall be from the general fund and three thousand four hundred fifty-six dollars (\$3,456) shall be from federal funds.

Use **Adjust long bill App**
Both increase and decrease

SECTION X. Appropriations in long bill to be adjusted. (1) For the implementation of this act, appropriations made in the annual general appropriation act to the department of local affairs for the fiscal year beginning July 1, 2000, shall be adjusted as follows:

(a) The general fund appropriation for the board of assessment appeals is decreased by twenty-six thousand two hundred twenty-seven dollars (\$26,227);

(b) The number of FTE for the board of assessment appeals is decreased by 1.0 FTE.

Use **Adjust long bill App**
Reduction only

V. NO APPROPRIATION.

SECTION X. No appropriation. The general assembly has determined that this act can be implemented within existing appropriations, and therefore no separate appropriation of state moneys is necessary to carry out the provisions of this act.

Use **No appropriation**

VI. FEDERAL FUNDS.

SECTION X. Federal funds. The general assembly anticipates that, for the fiscal year beginning July 1, 2000, the department of human services will receive the sum of one million dollars (\$1,000,000) in federal funds for the implementation of this act. Although these funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds.

Use **Federal Funds**
Only Federal Funds

SECTION X. Appropriation. In addition to any other appropriation, there is hereby appropriated out of the general fund, to the department of human services, for the fiscal year beginning July 1, 2000, the sum of one million dollars (\$1,000,000), or so much thereof as may be necessary, for the implementation of this act. In addition to said appropriation, the general assembly anticipates that, for the fiscal year beginning July 1, 2000, the department of human services will receive the sum of two million dollars (\$2,000,000) in federal funds for the implementation of this act. Although the federal funds are not appropriated in this act, they are noted for the purpose of indicating the assumptions used relative to these funds in developing the state appropriation amounts.

Use **Federal Funds**
Both State and Federal Funds