



Illustration of
FY2016-17 Total Program Funding as Appropriated AND
FY2017-18 Estimate Based on Governor's November 1, 2016 Budget Request

	A	B	C	D	E	F	G	H	I	J	K
1	2017-18 - per Supplemental Request (subject to Legislative Approval)										
2	COUNTY	DISTRICT	2017-18 ACTUAL FUNDED PUPIL COUNTS	2017-18 ACTUAL FULLY FUNDED TOTAL PROGRAM	2017-18 BUDGET STABILIZATION FACTOR WITH SUPPLEMENTAL	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR M + N	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR
4	ADAMS	MAPLETON	8,463.3	72,480,085	(8,002,526)	64,477,559	17,413,886	1,090,386	45,973,288	-	7,618.49
5	ADAMS	ADAMS 12 FIVE STAR	41,916.0	353,421,545	(39,021,270)	314,400,274	67,132,126	5,021,865	242,246,283	-	7,500.72
6	ADAMS	COMMERCE CITY	8,047.2	72,479,846	(8,002,499)	64,477,347	17,916,076	1,476,755	45,084,515	-	8,012.39
7	ADAMS	BRIGHTON	17,805.9	147,977,296	(16,338,172)	131,639,124	30,850,450	2,572,539	98,216,135	-	7,393.00
8	ADAMS	BENNETT	1,047.4	9,359,432	(1,033,375)	8,326,057	3,385,895	306,778	4,633,385	-	7,949.26
9	ADAMS	STRASBURG	956.7	8,509,792	(939,566)	7,570,226	2,671,536	222,138	4,676,552	-	7,912.85
10	ADAMS	WESTMINSTER	10,396.1	94,174,473	(10,397,803)	83,776,670	18,622,850	1,414,237	63,739,583	-	8,058.47
11	ALAMOSA	ALAMOSA	2,343.9	19,176,430	(2,117,270)	17,059,161	3,550,254	202,856	13,306,051	-	7,278.11
12	ALAMOSA	SANGRE DE CRISTO	297.4	3,377,903	(372,954)	3,004,948	1,085,169	85,487	1,834,292	-	10,104.06
13	ARAPAHOE	ENGLEWOOD	2,639.7	23,640,417	(2,610,138)	21,030,278	12,050,043	730,459	8,249,777	-	7,966.92
14	ARAPAHOE	SHERIDAN	1,358.2	13,581,365	(1,499,518)	12,081,847	4,219,439	319,538	7,542,870	-	8,895.48
15	ARAPAHOE	CHERRY CREEK	52,724.1	452,214,335	(49,928,982)	402,285,353	123,524,574	9,629,919	269,130,860	-	7,630.01
16	ARAPAHOE	LITTLETON	14,703.7	121,860,175	(13,454,581)	108,405,594	43,037,000	3,293,480	62,075,114	-	7,372.67
17	ARAPAHOE	DEER TRAIL	180.7	2,799,302	(309,071)	2,490,231	952,118	72,737	1,465,377	-	13,781.02
18	ARAPAHOE	AURORA	39,916.5	358,052,829	(39,532,610)	318,520,218	66,535,184	4,744,124	247,240,911	-	7,979.66
19	ARAPAHOE	BYERS	2,717.6	22,686,944	(2,504,865)	20,182,079	1,567,018	105,446	18,509,615	-	7,426.43
20	ARCHULETA	ARCHULETA	1,619.6	14,056,814	(1,552,013)	12,504,802	5,984,510	598,005	5,922,287	-	7,720.92
21	BACA	WALSH	142.8	2,144,965	(236,826)	1,908,139	535,037	60,713	1,312,390	-	13,362.31
22	BACA	PRITCHETT	50.0	882,104	(97,393)	784,711	316,765	31,032	436,914	-	15,694.22
23	BACA	SPRINGFIELD	300.6	3,357,636	(370,717)	2,986,919	745,533	78,812	2,162,574	-	9,936.52
24	BACA	VILAS	50.0	891,864	(98,471)	793,393	181,737	20,411	591,246	-	15,867.86
25	BACA	CAMPO	50.0	857,157	(94,639)	762,518	148,204	15,986	598,328	-	15,250.35
26	BENT	LAS ANIMAS	1,686.3	15,204,395	(1,678,717)	13,525,678	1,193,185	99,913	12,232,580	-	8,020.92
27	BENT	MCCLAVE	244.6	2,921,415	(322,553)	2,598,862	426,886	45,089	2,126,886	-	10,624.94
28	BOULDER	ST VRAIN	30,032.3	252,917,426	(27,924,611)	224,992,814	80,732,969	4,488,357	139,771,489	-	7,491.69
29	BOULDER	BOULDER	29,822.0	254,158,879	(28,061,680)	226,097,199	166,580,824	8,611,341	50,905,034	-	7,581.55
30	CHAFFEE	BUENA VISTA	964.5	8,474,449	(935,664)	7,538,785	3,082,936	382,593	4,073,256	-	7,816.26
31	CHAFFEE	SALIDA	1,280.2	10,885,893	(1,201,911)	9,683,981	3,376,463	390,327	5,917,192	-	7,564.42
32	CHEYENNE	KIT CARSON	111.2	1,733,713	(191,419)	1,542,294	314,466	36,371	1,191,457	-	13,869.54
33	CHEYENNE	CHEYENNE	169.1	2,479,513	(273,763)	2,205,750	510,139	54,448	1,641,163	-	13,044.05
34	CLEAR CREEK	CLEAR CREEK	799.8	7,402,449	(817,304)	6,585,145	5,786,993	301,637	496,516	-	8,233.49
35	CONEJOS	NORTH CONEJOS	1,034.6	8,836,697	(975,660)	7,861,038	532,060	155,776	7,173,202	-	7,598.14
36	CONEJOS	SANFORD	367.6	3,798,460	(419,388)	3,379,072	216,152	36,229	3,126,691	-	9,192.25
37	CONEJOS	SOUTH CONEJOS	203.3	2,805,852	(309,794)	2,496,058	529,322	67,100	1,899,636	-	12,277.70
38	COSTILLA	CENTENNIAL	217.2	2,925,731	(323,030)	2,602,701	1,033,387	18,334	1,550,980	-	11,982.96
39	COSTILLA	SIERRA GRANDE	280.0	3,333,414	(368,042)	2,965,372	1,725,801	115,866	1,123,705	-	10,590.61
40	CROWLEY	CROWLEY	449.5	4,274,970	(471,999)	3,802,970	736,589	83,016	2,983,366	-	8,460.44
41	CUSTER	WESTCLIFFE	361.2	3,892,047	(429,721)	3,462,326	2,207,520	306,699	948,107	-	9,585.61
42	DELTA	DELTA	4,705.2	39,361,716	(4,345,927)	35,015,789	7,852,081	1,208,186	25,955,522	-	7,441.93
43	DENVER	DENVER	87,117.9	776,068,934	(85,685,766)	690,383,169	423,384,220	23,173,417	243,825,531	-	7,924.70
44	DOLORES	DOLORES	284.0	3,240,855	(357,823)	2,883,032	2,160,231	85,882	636,919	-	10,151.52



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3						M + N					
45	DOUGLAS	DOUGLAS	64,504.3	536,296,976	(59,212,545)	477,084,430	162,307,454	14,889,161	299,887,815	-	7,396.16
46	EAGLE	EAGLE	6,894.5	61,575,336	(6,798,532)	54,776,803	33,700,794	1,594,764	19,481,245	-	7,945.00
47	ELBERT	ELIZABETH	2,337.2	19,850,863	(2,191,734)	17,659,129	5,588,123	852,455	11,218,551	-	7,555.67
48	ELBERT	KIOWA	263.5	3,336,099	(368,339)	2,967,760	733,361	106,291	2,128,108	-	11,262.84
49	ELBERT	BIG SANDY	302.1	3,609,067	(398,477)	3,210,590	444,891	69,394	2,696,305	-	10,627.57
50	ELBERT	ELBERT	211.9	2,952,239	(325,957)	2,626,282	437,509	72,675	2,116,099	-	12,393.96
51	ELBERT	AGATE	50.0	913,156	(100,821)	812,334	278,101	45,904	488,329	-	16,246.67
52	EL PASO	CALHAN	474.3	4,682,627	(517,009)	4,165,619	1,061,058	92,197	3,012,364	-	8,782.66
53	EL PASO	HARRISON	11,452.0	100,416,780	(11,087,016)	89,329,764	10,598,085	1,294,054	77,437,625	-	7,800.36
54	EL PASO	WIDEFIELD	9,048.2	74,027,124	(8,173,334)	65,853,790	7,984,188	804,807	57,064,795	-	7,278.11
55	EL PASO	FOUNTAIN	7,826.5	64,031,884	(7,069,760)	56,962,124	2,928,779	354,929	53,678,415	-	7,278.11
56	EL PASO	COLORADO SPRINGS	30,132.0	256,152,063	(28,281,748)	227,870,315	59,649,011	7,300,889	160,920,416	-	7,562.40
57	EL PASO	CHEYENNE MOUNTAIN	4,945.9	40,464,485	(4,467,684)	35,996,802	10,373,437	1,297,465	24,325,899	-	7,278.11
58	EL PASO	MANITOU SPRINGS	1,405.9	12,265,923	(1,354,280)	10,911,643	2,742,192	334,875	7,834,575	-	7,761.32
59	EL PASO	ACADEMY	24,330.6	198,855,220	(21,955,604)	176,899,617	41,645,230	4,953,189	130,301,198	-	7,270.66
60	EL PASO	ELLICOTT	976.5	8,940,099	(987,076)	7,953,023	840,430	172,436	6,940,157	-	8,144.41
61	EL PASO	PEYTON	636.7	5,958,338	(657,860)	5,300,478	905,428	108,726	4,286,324	-	8,324.92
62	EL PASO	HANOVER	257.2	3,311,248	(365,595)	2,945,653	295,166	44,112	2,606,375	-	11,452.77
63	EL PASO	LEWIS-PALMER	6,301.1	51,551,946	(5,691,850)	45,860,096	11,539,352	1,323,659	32,997,084	-	7,278.11
64	EL PASO	FALCON	22,501.5	184,463,667	(20,366,632)	164,097,035	20,559,618	2,357,007	141,180,411	-	7,292.71
65	EL PASO	EDISON	194.6	2,788,513	(307,880)	2,480,633	139,437	8,554	2,332,642	-	12,747.34
66	EL PASO	MIAMI-YODER	282.4	3,376,077	(372,753)	3,003,324	451,753	102,830	2,448,742	-	10,635.00
67	FREMONT	CANON CITY	3,670.2	30,027,448	(3,315,330)	26,712,117	6,380,330	969,487	19,362,300	-	7,278.11
68	FREMONT	FLORENCE	1,355.6	11,599,168	(1,280,664)	10,318,504	2,148,920	352,248	7,817,335	-	7,611.76
69	FREMONT	COTOPAXI	199.9	2,780,887	(307,038)	2,473,849	1,289,445	192,073	992,332	-	12,375.43
70	GARFIELD	ROARING FORK	6,056.1	53,873,806	(5,948,207)	47,925,599	23,275,654	1,192,260	23,457,685	-	7,913.60
71	GARFIELD	RIFLE	4,715.1	39,188,001	(4,326,747)	34,861,254	3,362,114	234,769	31,264,372	-	7,393.53
72	GARFIELD	PARACHUTE	1,103.4	10,139,245	(1,119,474)	9,019,771	1,356,688	91,642	7,571,441	-	8,174.52
73	GILPIN	GILPIN	440.0	4,515,409	(498,546)	4,016,862	1,289,898	92,042	2,634,923	-	9,129.23
74	GRAND	WEST GRAND	428.1	4,485,126	(495,203)	3,989,923	1,686,650	145,595	2,157,679	-	9,320.07
75	GRAND	EAST GRAND	1,257.4	10,859,674	(1,199,017)	9,660,658	6,432,115	465,646	2,762,897	-	7,683.04
76	GUNNISON	GUNNISON	1,959.2	16,703,024	(1,844,181)	14,858,844	8,361,804	509,670	5,987,370	-	7,584.13
77	HINSDALE	HINSDALE	92.6	1,619,853	(178,848)	1,441,005	979,051	68,297	393,657	-	15,561.60
78	HUERFANO	HUERFANO	526.2	5,026,356	(554,960)	4,471,396	2,043,725	10,899	2,416,771	-	8,497.52
79	HUERFANO	LA VETA	214.2	2,781,434	(307,098)	2,474,336	859,892	99,747	1,514,697	-	11,551.52
80	JACKSON	NORTH PARK	175.0	2,586,765	(285,605)	2,301,160	1,283,334	267,504	750,323	-	13,149.48
81	JEFFERSON	JEFFERSON	80,996.3	680,894,229	(75,177,527)	605,716,702	247,171,456	19,127,655	339,417,591	-	7,478.32
82	KIOWA	EADS	168.9	2,370,468	(261,723)	2,108,745	480,559	71,163	1,557,023	-	12,485.16
83	KIOWA	PLAINVIEW	59.5	992,485	(109,580)	882,905	312,349	60,841	509,714	-	14,838.73
84	KIT CARSON	ARRIBA-FLAGLER	167.0	2,364,295	(261,042)	2,103,254	843,310	73,939	1,186,004	-	12,594.33
85	KIT CARSON	HI PLAINS	100.4	1,556,612	(171,866)	1,384,747	669,289	68,135	647,322	-	13,792.29



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86	KIT CARSON	STRATTON	202.5	2,672,154	(295,033)	2,377,122	641,056	57,553	1,678,513	-	11,738.87
87	KIT CARSON	BETHUNE	111.0	1,778,144	(196,325)	1,581,819	434,950	42,358	1,104,512	-	14,250.62
88	KIT CARSON	BURLINGTON	719.0	6,379,759	(704,389)	5,675,370	2,508,685	245,242	2,921,443	-	7,893.42
89	LAKE	LAKE	973.2	8,755,352	(966,678)	7,788,674	4,605,944	263,140	2,919,590	-	8,003.15
90	LA PLATA	DURANGO	5,502.6	46,603,358	(5,145,476)	41,457,882	8,726,205	1,031,381	31,700,297	-	7,534.23
91	LA PLATA	BAYFIELD	1,323.7	11,810,245	(1,303,969)	10,506,276	1,785,217	101,630	8,619,429	-	7,937.05
92	LA PLATA	IGNACIO	823.5	8,034,312	(887,068)	7,147,244	556,368	73,851	6,517,025	-	8,679.10
93	LARIMER	POUDRE	29,884.0	244,424,143	(26,986,868)	217,437,275	88,060,126	7,211,615	122,165,534	-	7,276.04
94	LARIMER	THOMPSON	15,229.7	124,596,117	(13,756,656)	110,839,461	40,478,433	3,270,273	67,090,755	-	7,277.85
95	LARIMER	ESTES PARK	1,071.9	9,716,159	(1,072,761)	8,643,398	7,942,551	632,298	68,549	-	8,063.62
96	LAS ANIMAS	TRINIDAD	1,044.6	9,639,127	(1,064,256)	8,574,871	1,432,217	220,704	6,921,951	-	8,208.76
97	LAS ANIMAS	PRIMERO	181.5	2,611,705	(288,358)	2,323,347	192,053	48,421	2,082,873	-	12,800.80
98	LAS ANIMAS	HOEHNE	353.3	3,719,621	(410,683)	3,308,937	1,052,717	167,532	2,088,689	-	9,365.80
99	LAS ANIMAS	AGUILAR	112.2	1,795,962	(198,292)	1,597,670	289,545	37,264	1,270,861	-	14,239.48
100	LAS ANIMAS	BRANSON	448.4	3,647,418	(402,711)	3,244,707	299,279	27,520	2,917,908	-	7,236.18
101	LAS ANIMAS	KIM	51.7	843,899	(93,175)	750,724	187,601	21,389	541,734	-	14,520.76
102	LINCOLN	GENOA-HUGO	166.0	2,400,572	(265,047)	2,135,525	1,140,837	131,105	863,582	-	12,864.60
103	LINCOLN	LIMON	485.0	4,592,731	(507,083)	4,085,648	1,579,832	206,598	2,299,217	-	8,424.01
104	LINCOLN	KARVAL	50.0	877,614	(96,897)	780,717	177,057	14,168	589,492	-	15,614.33
105	LOGAN	VALLEY	2,126.1	17,670,959	(1,951,051)	15,719,909	5,357,063	550,640	9,812,205	-	7,393.77
106	LOGAN	FRENCHMAN	183.6	2,572,880	(284,072)	2,288,809	1,050,334	87,021	1,151,453	-	12,466.27
107	LOGAN	BUFFALO	306.2	3,487,315	(385,034)	3,102,281	622,243	63,290	2,416,747	-	10,131.55
108	LOGAN	PLATEAU	160.9	2,366,658	(261,303)	2,105,356	1,075,666	113,962	915,728	-	13,084.86
109	MESA	DEBEQUE	162.0	2,377,592	(262,510)	2,115,082	852,487	75,041	1,187,554	-	13,056.06
110	MESA	PLATEAU VALLEY	443.2	4,292,005	(473,880)	3,818,125	1,338,865	199,424	2,279,836	-	8,614.90
111	MESA	MESA VALLEY	21,927.9	179,396,905	(19,807,211)	159,589,694	40,554,346	5,558,993	113,476,354	-	7,277.93
112	MINERAL	CREEDE	80.6	1,393,098	(153,812)	1,239,286	834,924	79,231	325,131	-	15,375.75
113	MOFFAT	MOFFAT	2,069.5	16,931,449	(1,869,401)	15,062,048	7,933,035	737,008	6,392,005	-	7,278.11
114	MONTEZUMA	MONTEZUMA	2,705.5	22,550,234	(2,489,771)	20,060,463	8,861,540	929,776	10,269,146	-	7,414.69
115	MONTEZUMA	DOLORES	696.1	6,364,777	(702,735)	5,662,042	1,203,677	95,048	4,363,317	-	8,133.95
116	MONTEZUMA	MANCOS	462.4	4,432,494	(489,392)	3,943,102	711,537	68,452	3,163,113	-	8,527.47
117	MONTROSE	MONTROSE	5,870.3	49,946,994	(5,514,647)	44,432,346	10,858,342	1,273,854	32,300,150	-	7,569.00
118	MONTROSE	WEST END	280.1	3,890,585	(429,559)	3,461,025	731,774	115,174	2,614,077	-	12,356.39
119	MORGAN	BRUSH	1,471.5	13,028,829	(1,438,513)	11,590,316	6,598,612	568,327	4,423,378	-	7,876.53
120	MORGAN	FT. MORGAN	3,112.1	26,983,559	(2,979,255)	24,004,304	6,720,666	607,929	16,675,709	-	7,713.21
121	MORGAN	WELDON	214.0	2,928,741	(323,362)	2,605,378	430,088	43,812	2,131,478	-	12,174.66
122	MORGAN	WIGGINS	574.2	5,376,530	(593,623)	4,782,907	3,996,776	286,298	499,833	-	8,329.68
123	OTERO	EAST OTERO	1,429.3	12,869,076	(1,420,875)	11,448,202	1,676,797	315,314	9,456,091	-	8,009.65
124	OTERO	ROCKY FORD	799.6	7,589,372	(837,943)	6,751,430	938,917	181,425	5,631,087	-	8,443.50
125	OTERO	MANZANOLA	133.2	2,153,739	(237,794)	1,915,945	219,262	39,373	1,657,309	-	14,383.96
126	OTERO	FOWLER	394.0	4,043,364	(446,428)	3,596,936	655,615	102,917	2,838,404	-	9,129.28



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2											
3											
	COUNTY	DISTRICT	2017-18 ACTUAL FUNDED PUPIL COUNTS	2017-18 ACTUAL FULLY FUNDED TOTAL PROGRAM	2017-18 BUDGET STABILIZATION FACTOR WITH SUPPLEMENTAL	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR M + N	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR
127	OTERO	CHERAW	198.8	2,737,299	(302,225)	2,435,074	193,550	33,001	2,208,522	-	12,248.85
128	OTERO	SWINK	361.5	3,820,429	(421,813)	3,398,615	395,243	77,600	2,925,773	-	9,401.42
129	OURAY	OURAY	171.0	2,789,985	(308,042)	2,481,942	1,085,796	92,944	1,303,202	-	14,514.28
130	OURAY	RIDGWAY	325.0	3,941,985	(435,235)	3,506,750	1,220,310	118,100	2,168,340	-	10,790.00
131	PARK	PLATTE CANYON	923.7	8,484,446	(936,768)	7,547,679	2,409,339	269,793	4,868,547	-	8,171.13
132	PARK	PARK	664.2	6,378,683	(704,270)	5,674,412	3,628,954	540,882	1,504,576	-	8,543.22
133	PHILLIPS	HOLYOKE	587.4	5,332,987	(588,815)	4,744,172	2,047,454	218,742	2,477,975	-	8,076.56
134	PHILLIPS	HAXTUN	311.0	3,293,320	(363,615)	2,929,704	842,126	85,811	2,001,768	-	9,420.27
135	PITKIN	ASPEN	1,658.4	18,481,577	(2,040,551)	16,441,026	12,815,009	452,030	3,173,986	-	9,913.78
136	PROWERS	GRANADA	193.4	2,627,048	(290,052)	2,336,996	419,137	56,232	1,861,627	-	12,083.74
137	PROWERS	LAMAR	1,483.4	12,804,420	(1,413,736)	11,390,684	1,606,933	228,844	9,554,907	-	7,678.76
138	PROWERS	HOLLY	287.8	3,167,749	(349,751)	2,817,997	622,263	85,014	2,110,720	-	9,791.51
139	PROWERS	WILEY	237.6	2,895,256	(319,665)	2,575,590	332,980	41,234	2,201,376	-	10,840.02
140	PUEBLO	PUEBLO CITY	16,746.0	148,337,157	(16,377,904)	131,959,252	27,321,249	2,420,187	102,217,817	-	7,880.04
141	PUEBLO	PUEBLO RURAL	9,430.8	77,152,450	(8,518,401)	68,634,048	18,714,239	631,163	49,288,646	-	7,277.65
142	RIO BLANCO	MEEKER	691.2	6,171,477	(681,393)	5,490,084	3,376,060	117,163	1,996,861	-	7,942.83
143	RIO BLANCO	RANGELY	487.9	4,429,601	(489,072)	3,940,529	502,762	42,179	3,395,588	-	8,076.51
144	RIO GRANDE	DEL NORTE	438.9	4,259,508	(470,292)	3,789,216	1,434,629	185,315	2,169,272	-	8,633.43
145	RIO GRANDE	MONTE VISTA	1,114.0	9,685,108	(1,069,333)	8,615,775	1,527,400	185,023	6,903,352	-	7,734.09
146	RIO GRANDE	SARGENT	406.8	3,989,313	(440,460)	3,548,853	1,107,676	117,919	2,323,258	-	8,723.82
147	ROUTT	HAYDEN	401.8	4,351,949	(480,499)	3,871,451	2,365,375	169,390	1,336,686	-	9,635.26
148	ROUTT	STEAMBOAT SPRINGS	2,712.7	23,305,554	(2,573,166)	20,732,388	8,712,337	774,242	11,245,810	-	7,642.71
149	ROUTT	SOUTH ROUTT	341.9	4,043,513	(446,444)	3,597,068	1,826,967	149,519	1,620,582	-	10,520.82
150	SAGUACHE	MOUNTAIN VALLEY	123.4	1,968,692	(217,363)	1,751,329	458,782	59,017	1,233,530	-	14,192.29
151	SAGUACHE	MOFFAT	219.9	3,303,031	(364,688)	2,938,343	532,305	87,511	2,318,528	-	13,362.17
152	SAGUACHE	CENTER	648.6	6,442,331	(711,298)	5,731,033	873,975	125,567	4,731,491	-	8,836.00
153	SAN JUAN	SILVERTON	67.4	1,225,148	(135,269)	1,089,880	494,438	34,543	560,898	-	16,170.32
154	SAN MIGUEL	TELLURIDE	900.2	10,332,738	(1,140,838)	9,191,901	4,747,537	192,517	4,251,846	-	10,210.95
155	SAN MIGUEL	NORWOOD	244.6	3,279,227	(362,059)	2,917,168	170,561	9,943	2,736,664	-	11,926.27
156	SEDGWICK	JULESBURG	498.4	4,345,456	(479,782)	3,865,674	905,461	96,188	2,864,026	-	7,756.16
157	SEDGWICK	PLATTE VALLEY	127.7	1,984,012	(219,055)	1,764,957	615,045	73,008	1,076,904	-	13,821.11
158	SUMMIT	SUMMIT	3,394.8	30,229,009	(3,337,585)	26,891,424	19,830,394	1,222,422	5,838,607	-	7,921.35
159	TELLER	CRIPPLE CREEK	346.6	3,852,502	(233,121)	3,619,381	3,251,019	368,363	-	(136,527)	10,048.63
160	TELLER	WOODLAND PARK	2,347.8	19,406,247	(2,142,644)	17,263,603	5,766,237	722,921	10,774,445	-	7,353.09
161	WASHINGTON	AKRON	354.9	3,876,684	(428,025)	3,448,660	933,209	123,008	2,392,443	-	9,717.27
162	WASHINGTON	ARICKAREE	100.7	1,669,119	(184,287)	1,484,832	482,456	53,499	948,877	-	14,745.09
163	WASHINGTON	OTIS	231.2	3,015,931	(332,989)	2,682,942	474,109	57,348	2,151,485	-	11,604.41
164	WASHINGTON	LONE STAR	117.1	1,886,270	(208,263)	1,678,007	304,158	25,796	1,348,053	-	14,329.69
165	WASHINGTON	WOODLIN	94.3	1,593,746	(175,966)	1,417,781	774,425	76,444	566,912	-	15,034.78
166	WELD	GILCREST	1,863.7	15,825,543	(1,747,298)	14,078,245	6,590,872	384,377	7,102,995	-	7,553.92
167	WELD	EATON	1,902.2	15,765,190	(1,740,635)	14,024,555	7,571,251	688,618	5,764,687	-	7,372.80



	A	B	C	D	E	F	G	H	I	J	K
1			2017-18 - per Supplemental Request (subject to Legislative Approval)								
2											
3	COUNTY	DISTRICT	2017-18 ACTUAL FUNDED PUPIL COUNTS	2017-18 ACTUAL FULLY FUNDED TOTAL PROGRAM	2017-18 BUDGET STABILIZATION FACTOR WITH SUPPLEMENTAL	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR
						M + N					
168	WELD	KEENESBURG	2,283.2	18,878,143	(2,084,336)	16,793,808	11,177,375	738,291	4,878,141	-	7,355.38
169	WELD	WINDSOR	5,965.1	48,802,988	(5,388,338)	43,414,651	18,891,001	1,117,864	23,405,785	-	7,278.11
170	WELD	JOHNSTOWN	3,703.4	30,299,071	(3,345,320)	26,953,751	7,458,801	408,292	19,086,658	-	7,278.11
171	WELD	GREELEY	21,661.1	183,612,382	(20,272,642)	163,339,740	39,180,178	2,433,037	121,726,525	-	7,540.69
172	WELD	PLATTE VALLEY	1,121.8	9,715,247	(1,072,660)	8,642,587	6,507,637	425,799	1,709,150	-	7,704.21
173	WELD	FT. LUPTON	2,259.9	19,912,413	(2,198,529)	17,713,884	10,022,316	898,784	6,792,784	-	7,838.34
174	WELD	AULT-HIGHLAND	902.8	8,023,943	(885,924)	7,138,020	3,158,051	215,340	3,764,629	-	7,906.53
175	WELD	BRIGGS DALE	166.0	2,475,337	(273,302)	2,202,035	1,198,172	114,737	889,126	-	13,265.26
176	WELD	PRAIRIE	197.6	2,707,651	(298,952)	2,408,699	1,286,743	157,648	964,309	-	12,189.77
177	WELD	PAWNEE	80.6	1,401,926	(154,787)	1,247,139	1,049,796	74,733	122,610	-	15,473.18
178	YUMA	YUMA 1	770.5	7,389,589	(815,884)	6,573,704	1,985,202	228,018	4,360,485	-	8,531.73
179	YUMA	WRAY RD-2	669.7	6,181,662	(682,517)	5,499,145	1,401,923	136,632	3,960,590	-	8,211.35
180	YUMA	IDALIA RJ-3	203.8	2,835,238	(313,039)	2,522,200	375,561	40,869	2,105,770	-	12,375.85
181	YUMA	LIBERTY J-4	64.7	1,167,735	(128,930)	1,038,805	371,026	41,595	626,184	-	16,055.72
182		Extra ASCENT slots	-	-	-	-	-	-	-	-	-
183											
184		TOTALS	865,016.9	7,450,314,093	(822,396,894)	6,627,917,199	2,328,898,647	178,449,673	4,120,568,879	(136,527)	7,662.18
185											
186						22-54-104(5)(g)(I)(H)	6,627,917,199				
187											
188											
189											



	A	B	L	M	N	O	P	Q	R	S	T
1	2018-19 - Governor's Budget Request - January 2018										
2	COUNTY	DISTRICT	2018-19 ESTIMATED FUNDED PUPIL COUNTS	2018-19 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2018-19 ESTIMATED BUDGET STABILIZATION FACTOR	2018-19 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2018-19 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
3						M + N					
4	ADAMS	MAPLETON	8,647.5	76,367,068	(7,195,774)	69,171,294	18,299,498	1,123,097	49,748,699	-	7,998.99
5	ADAMS	ADAMS 12 FIVE STAR	41,891.9	364,112,047	(34,308,872)	329,803,175	69,418,417	5,172,521	255,212,238	-	7,872.72
6	ADAMS	COMMERCE CITY	8,008.7	74,254,522	(6,996,717)	67,257,805	18,694,033	1,521,058	47,042,714	-	8,398.09
7	ADAMS	BRIGHTON	18,315.1	156,963,100	(14,790,027)	142,173,073	32,016,265	2,649,715	107,507,093	-	7,762.62
8	ADAMS	BENNETT	1,048.3	9,657,605	(909,999)	8,747,606	4,183,987	315,981	4,247,638	-	8,344.56
9	ADAMS	STRASBURG	946.7	8,700,649	(819,829)	7,880,821	2,750,523	228,802	4,901,496	-	8,324.52
10	ADAMS	WESTMINSTER	10,342.4	96,526,657	(9,095,334)	87,431,323	19,183,304	1,456,665	66,791,354	-	8,453.68
11	ALAMOSA	ALAMOSA	2,387.6	20,135,538	(1,897,294)	18,238,244	3,633,819	208,942	14,395,484	-	7,638.74
12	ALAMOSA	SANGRE DE CRISTO	295.2	3,467,279	(326,708)	3,140,570	1,198,413	88,052	1,854,105	-	10,638.79
13	ARAPAHOE	ENGLEWOOD	2,613.4	24,125,295	(2,273,233)	21,852,061	12,206,458	752,372	8,893,231	-	8,361.54
14	ARAPAHOE	SHERIDAN	1,324.3	13,707,893	(1,291,642)	12,416,252	4,259,932	329,124	7,827,196	-	9,375.71
15	ARAPAHOE	CHERRY CREEK	52,761.4	466,586,185	(43,964,614)	422,621,571	125,018,870	9,918,816	287,683,886	-	8,010.05
16	ARAPAHOE	LITTLETON	14,635.2	125,032,789	(11,781,357)	113,251,433	43,657,765	3,392,284	66,201,384	-	7,738.29
17	ARAPAHOE	DEER TRAIL	179.0	2,868,241	(270,263)	2,597,978	951,437	74,919	1,571,622	-	14,513.84
18	ARAPAHOE	AURORA	39,760.8	367,863,886	(34,662,393)	333,201,493	68,229,138	4,886,447	260,085,908	-	8,380.15
19	ARAPAHOE	BYERS	2,759.3	23,750,175	(2,237,887)	21,512,288	1,597,480	108,609	19,806,198	-	7,796.28
20	ARCHULETA	ARCHULETA	1,687.8	15,053,378	(1,418,422)	13,634,957	6,043,969	615,945	6,975,043	-	8,078.54
21	BACA	WALSH	140.8	2,187,432	(206,113)	1,981,319	548,428	62,534	1,370,358	-	14,071.87
22	BACA	PRITCHETT	50.0	906,985	(85,462)	821,523	327,698	31,963	461,862	-	16,430.47
23	BACA	SPRINGFIELD	289.9	3,371,039	(317,640)	3,053,399	766,633	81,176	2,205,590	-	10,532.59
24	BACA	VILAS	50.0	923,413	(87,010)	836,404	185,354	21,023	630,026	-	16,728.07
25	BACA	CAMPO	50.0	883,728	(83,270)	800,458	152,581	16,466	631,411	-	16,009.16
26	BENT	LAS ANIMAS	1,687.0	15,698,283	(1,479,189)	14,219,094	1,212,423	102,911	12,903,761	-	8,428.63
27	BENT	MCCLAVE	243.0	3,003,014	(282,962)	2,720,052	442,570	46,442	2,231,040	-	11,193.63
28	BOULDER	ST VRAIN	30,195.4	262,174,289	(24,703,670)	237,470,618	83,628,064	4,623,007	149,219,547	-	7,864.46
29	BOULDER	BOULDER	30,127.5	264,679,116	(24,939,691)	239,739,426	171,666,140	8,869,681	59,203,605	-	7,957.49
30	CHAFFEE	BUENA VISTA	966.0	8,748,685	(824,355)	7,924,330	3,136,527	394,071	4,393,733	-	8,203.24
31	CHAFFEE	SALIDA	1,301.5	11,399,099	(1,074,093)	10,325,006	3,456,182	402,037	6,466,788	-	7,933.16
32	CHEYENNE	KIT CARSON	110.7	1,790,750	(168,735)	1,622,014	310,369	37,462	1,274,183	-	14,652.34
33	CHEYENNE	CHEYENNE	166.1	2,523,643	(237,793)	2,285,849	508,160	56,082	1,721,608	-	13,761.89
34	CLEAR CREEK	CLEAR CREEK	773.6	7,417,876	(698,958)	6,718,918	5,331,496	310,686	1,076,737	-	8,685.26
35	CONEJOS	NORTH CONEJOS	1,014.9	8,951,015	(843,420)	8,107,595	554,419	160,449	7,392,727	-	7,988.57
36	CONEJOS	SANFORD	360.2	3,868,973	(364,558)	3,504,415	217,882	37,316	3,249,216	-	9,729.08
37	CONEJOS	SOUTH CONEJOS	199.6	2,873,342	(270,744)	2,602,598	535,398	69,113	1,998,087	-	13,039.07
38	COSTILLA	CENTENNIAL	216.3	3,015,746	(284,162)	2,731,584	1,066,552	18,884	1,646,147	-	12,628.68
39	COSTILLA	SIERRA GRANDE	276.6	3,407,669	(321,091)	3,086,577	1,624,493	119,342	1,342,743	-	11,158.99
40	CROWLEY	CROWLEY	447.3	4,400,391	(414,632)	3,985,759	774,109	85,506	3,126,144	-	8,910.71
41	CUSTER	WESTCLIFFE	353.0	3,955,979	(372,757)	3,583,223	2,234,484	315,900	1,032,839	-	10,150.77
42	DELTA	DELTA	4,673.9	40,294,050	(3,796,753)	36,497,297	6,258,769	1,244,432	28,994,096	-	7,808.75
43	DENVER	DENVER	87,887.4	807,893,414	(76,124,676)	731,768,739	413,060,257	23,868,619	294,839,862	-	8,326.21
44	DOLORES	DOLORES	277.8	3,293,398	(310,324)	2,983,074	2,146,896	88,459	747,719	-	10,738.21



	A	B	L	M	N	O	P	Q	R	S	T
1	2018-19 - Governor's Budget Request - January 2018										
2	COUNTY	DISTRICT	2018-19 ESTIMATED FUNDED PUPIL COUNTS	2018-19 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2018-19 ESTIMATED BUDGET STABILIZATION FACTOR	2018-19 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2018-19 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
3						M + N					
45	DOUGLAS	DOUGLAS	65,169.0	558,617,363	(52,636,356)	505,981,007	166,137,378	15,335,836	324,507,793	-	7,764.14
46	EAGLE	EAGLE	6,895.6	63,280,437	(5,962,671)	57,317,766	34,043,731	1,642,607	21,631,429	-	8,312.22
47	ELBERT	ELIZABETH	2,400.8	21,018,664	(1,980,508)	19,038,157	5,737,207	878,029	12,422,921	-	7,929.92
48	ELBERT	KIOWA	250.6	3,376,735	(318,177)	3,058,558	761,613	109,480	2,187,465	-	12,204.94
49	ELBERT	BIG SANDY	300.9	3,710,975	(349,671)	3,361,304	454,556	71,476	2,835,272	-	11,170.83
50	ELBERT	ELBERT	212.9	3,052,139	(287,591)	2,764,548	454,054	74,855	2,235,639	-	12,985.19
51	ELBERT	AGATE	50.0	942,565	(88,814)	853,751	285,193	47,281	521,277	-	17,075.02
52	EL PASO	CALHAN	486.0	4,939,220	(465,404)	4,473,817	1,096,917	94,963	3,281,937	-	9,205.38
53	EL PASO	HARRISON	11,392.9	102,874,495	(9,693,466)	93,181,029	10,871,542	1,332,876	80,976,611	-	8,178.87
54	EL PASO	WIDEFIELD	9,144.8	77,121,573	(7,266,868)	69,854,705	8,200,827	828,951	60,824,928	-	7,638.74
55	EL PASO	FOUNTAIN	7,806.0	65,830,964	(6,202,997)	59,627,967	2,968,510	365,577	56,293,879	-	7,638.74
56	EL PASO	COLORADO SPRINGS	30,360.4	266,227,800	(25,085,617)	241,142,183	60,325,540	7,519,915	173,296,727	-	7,942.66
57	EL PASO	CHEYENNE MOUNTAIN	4,959.3	41,823,661	(3,940,882)	37,882,779	10,438,656	1,336,389	26,107,734	-	7,638.74
58	EL PASO	MANITOU SPRINGS	1,400.0	12,610,462	(1,188,235)	11,422,227	2,773,628	344,922	8,303,677	-	8,158.73
59	EL PASO	ACADEMY	24,593.5	207,195,408	(19,523,223)	187,672,185	42,195,535	5,101,784	140,374,866	-	7,630.97
60	EL PASO	ELLCOTT	977.6	9,227,083	(869,432)	8,357,650	861,775	177,610	7,318,266	-	8,549.15
61	EL PASO	PEYTON	625.3	6,044,123	(569,514)	5,474,609	920,725	111,988	4,441,896	-	8,755.17
62	EL PASO	HANOVER	254.4	3,395,537	(319,948)	3,075,589	299,272	45,436	2,730,882	-	12,089.58
63	EL PASO	LEWIS-PALMER	6,488.0	54,715,769	(5,155,656)	49,560,114	11,787,709	1,363,369	36,409,036	-	7,638.74
64	EL PASO	FALCON	23,228.4	196,372,274	(18,503,401)	177,868,874	21,261,363	2,427,717	154,179,793	-	7,657.39
65	EL PASO	EDISON	204.3	2,964,378	(279,322)	2,685,056	155,911	8,810	2,520,335	-	13,142.71
66	EL PASO	MIAMI-YODER	281.2	3,469,004	(326,871)	3,142,134	478,850	105,915	2,557,368	-	11,174.02
67	FREMONT	CANON CITY	3,662.8	30,889,784	(2,910,625)	27,979,159	6,433,663	998,572	20,546,924	-	7,638.74
68	FREMONT	FLORENCE	1,398.6	12,325,626	(1,161,396)	11,164,230	2,147,465	362,815	8,653,949	-	7,982.43
69	FREMONT	COTOPAXI	196.4	2,834,439	(267,078)	2,567,361	1,308,471	197,835	1,061,054	-	13,072.10
70	GARFIELD	ROARING FORK	6,101.9	55,967,134	(5,273,567)	50,693,567	23,608,242	1,228,028	25,857,297	-	8,307.83
71	GARFIELD	RIFLE	4,701.7	40,298,301	(3,797,153)	36,501,148	3,159,389	241,812	33,099,947	-	7,763.39
72	GARFIELD	PARACHUTE	1,129.2	10,686,912	(1,006,986)	9,679,925	1,265,738	94,391	8,319,796	-	8,572.37
73	GILPIN	GILPIN	439.3	4,651,505	(438,293)	4,213,211	1,323,120	94,803	2,795,289	-	9,590.74
74	GRAND	WEST GRAND	420.3	4,587,749	(432,286)	4,155,464	1,533,112	149,963	2,472,389	-	9,886.90
75	GRAND	EAST GRAND	1,280.5	11,390,052	(1,073,241)	10,316,811	6,579,180	479,615	3,258,016	-	8,056.86
76	GUNNISON	GUNNISON	1,956.8	17,200,467	(1,620,734)	15,579,733	8,539,730	524,960	6,515,043	-	7,961.84
77	HINSDALE	HINSDALE	102.4	1,819,741	(171,467)	1,648,273	976,759	70,346	601,168	-	16,096.42
78	HUERFANO	HUERFANO	523.7	5,154,083	(485,649)	4,668,433	2,022,925	11,226	2,634,282	-	8,914.33
79	HUERFANO	LA VETA	213.1	2,858,488	(269,344)	2,589,144	863,674	102,739	1,622,730	-	12,149.90
80	JACKSON	NORTH PARK	170.7	2,627,334	(247,564)	2,379,770	1,300,242	275,529	803,999	-	13,941.24
81	JEFFERSON	JEFFERSON	80,908.0	701,842,889	(66,131,944)	635,710,945	252,389,504	19,701,484	363,619,956	-	7,857.21
82	KIOWA	EADS	165.3	2,405,415	(226,653)	2,178,762	483,477	73,298	1,621,987	-	13,180.65
83	KIOWA	PLAINVIEW	58.3	1,016,674	(95,797)	920,877	308,490	62,666	549,721	-	15,795.48
84	KIT CARSON	ARRIBA-FLAGLER	165.3	2,424,201	(228,423)	2,195,778	888,376	76,157	1,231,245	-	13,283.59
85	KIT CARSON	HI PLAINS	103.0	1,644,251	(154,931)	1,489,320	687,831	70,179	731,310	-	14,459.42



	A	B	L	M	N	O	P	Q	R	S	T
1	2018-19 - Governor's Budget Request - January 2018										
2	COUNTY	DISTRICT	2018-19 ESTIMATED FUNDED PUPIL COUNTS	2018-19 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2018-19 ESTIMATED BUDGET STABILIZATION FACTOR	2018-19 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2018-19 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
3						M + N					
86	KIT CARSON	STRATTON	202.1	2,751,233	(259,238)	2,491,995	680,429	59,280	1,752,286	-	12,330.51
87	KIT CARSON	BETHUNE	106.9	1,781,326	(167,847)	1,613,478	461,133	43,628	1,108,716	-	15,093.34
88	KIT CARSON	BURLINGTON	723.6	6,614,805	(623,287)	5,991,517	2,645,331	252,599	3,093,587	-	8,280.15
89	LAKE	LAKE	964.6	8,966,381	(844,867)	8,121,513	4,571,655	271,034	3,278,824	-	8,419.57
90	LA PLATA	DURANGO	5,521.6	48,214,698	(4,543,085)	43,671,613	9,019,229	1,062,322	33,590,062	-	7,909.23
91	LA PLATA	BAYFIELD	1,349.8	12,398,251	(1,168,239)	11,230,011	1,847,781	(1,608)	9,383,838	-	8,319.76
92	LA PLATA	IGNACIO	819.8	8,254,543	(777,794)	7,476,749	544,758	76,066	6,855,925	-	9,120.21
93	LARIMER	POUDRE	30,380.0	256,134,108	(24,134,528)	231,999,581	90,330,943	7,427,964	134,240,674	-	7,636.59
94	LARIMER	THOMPSON	15,344.3	129,399,750	(12,192,839)	117,206,911	41,563,774	3,368,382	72,274,756	-	7,638.47
95	LARIMER	ESTES PARK	1,076.4	10,057,178	(947,649)	9,109,529	8,012,339	651,267	445,923	-	8,462.96
96	LAS ANIMAS	TRINIDAD	1,061.0	10,126,135	(954,147)	9,171,989	1,450,372	227,325	7,494,291	-	8,644.66
97	LAS ANIMAS	PRIMERO	183.1	2,713,230	(255,657)	2,457,573	180,301	49,874	2,227,398	-	13,422.03
98	LAS ANIMAS	HOEHNE	350.2	3,813,187	(359,302)	3,453,885	1,066,798	172,557	2,214,529	-	9,862.61
99	LAS ANIMAS	AGUILAR	110.9	1,830,123	(172,445)	1,657,677	285,840	38,382	1,333,455	-	14,947.50
100	LAS ANIMAS	BRANSON	453.9	3,801,382	(358,190)	3,443,193	300,793	28,345	3,114,055	-	7,585.80
101	LAS ANIMAS	KIM	50.0	841,698	(79,310)	762,388	192,960	22,031	547,398	-	15,247.77
102	LINCOLN	GENOA-HUGO	172.7	2,542,075	(239,530)	2,302,545	1,144,589	135,038	1,022,918	-	13,332.63
103	LINCOLN	LIMON	485.0	4,736,684	(446,319)	4,290,365	1,597,520	212,796	2,480,048	-	8,846.11
104	LINCOLN	KARVAL	50.0	922,794	(86,951)	835,843	179,176	14,593	642,074	-	16,716.85
105	LOGAN	VALLEY	2,111.3	18,103,005	(1,705,776)	16,397,229	5,517,836	567,160	10,312,233	-	7,766.41
106	LOGAN	FRENCHMAN	181.5	2,637,619	(248,533)	2,389,086	1,080,345	89,632	1,219,109	-	13,163.01
107	LOGAN	BUFFALO	301.9	3,563,355	(335,761)	3,227,593	652,011	65,189	2,510,393	-	10,690.94
108	LOGAN	PLATEAU	154.2	2,370,188	(223,334)	2,146,855	1,097,447	117,381	932,027	-	13,922.53
109	MESA	DEBEQUE	162.5	2,462,430	(232,025)	2,230,405	839,200	77,293	1,313,912	-	13,725.57
110	MESA	PLATEAU VALLEY	435.4	4,384,031	(413,090)	3,970,940	1,357,179	205,406	2,408,355	-	9,120.21
111	MESA	MESA VALLEY	22,054.0	186,021,825	(17,528,118)	168,493,707	40,900,390	5,725,763	121,867,555	-	7,640.05
112	MINERAL	CREEDE	81.7	1,454,745	(137,075)	1,317,670	845,919	81,608	390,143	-	16,128.15
113	MOFFAT	MOFFAT	2,043.1	17,230,239	(1,623,539)	15,606,700	7,722,385	759,118	7,125,197	-	7,638.74
114	MONTEZUMA	MONTEZUMA	2,759.9	23,716,223	(2,234,688)	21,481,535	8,991,571	957,669	11,532,295	-	7,783.45
115	MONTEZUMA	DOLORES	689.7	6,504,598	(612,903)	5,891,695	1,226,322	97,900	4,567,473	-	8,542.40
116	MONTEZUMA	MANCOS	475.9	4,710,851	(443,885)	4,266,965	708,310	70,506	3,488,150	-	8,966.10
117	MONTROSE	MONTROSE	5,936.5	52,084,607	(4,907,731)	47,176,876	10,826,616	1,312,070	35,038,190	-	7,946.92
118	MONTROSE	WEST END	275.7	3,981,773	(375,187)	3,606,586	703,433	118,629	2,784,524	-	13,081.56
119	MORGAN	BRUSH	1,469.1	13,417,255	(1,264,256)	12,152,999	6,770,455	585,377	4,797,167	-	8,272.41
120	MORGAN	FT. MORGAN	3,253.1	29,037,762	(2,736,116)	26,301,646	6,879,185	626,167	18,796,294	-	8,085.10
121	MORGAN	WELDON	211.5	2,997,693	(282,461)	2,715,232	417,413	45,126	2,252,692	-	12,837.97
122	MORGAN	WIGGINS	576.1	5,559,211	(523,823)	5,035,388	4,013,325	294,887	727,176	-	8,740.48
123	OTERO	EAST OTERO	1,447.4	13,428,390	(1,265,305)	12,163,085	1,750,270	324,773	10,088,042	-	8,403.40
124	OTERO	ROCKY FORD	811.0	7,927,524	(746,980)	7,180,544	966,120	186,868	6,027,557	-	8,853.94
125	OTERO	MANZANOLA	132.6	2,212,023	(208,430)	2,003,592	225,638	40,555	1,737,400	-	15,110.05
126	OTERO	FOWLER	388.1	4,139,873	(390,084)	3,749,789	666,850	106,004	2,976,934	-	9,661.91



	A	B	L	M	N	O	P	Q	R	S	T
1	2018-19 - Governor's Budget Request - January 2018										
2	COUNTY	DISTRICT	2018-19 ESTIMATED FUNDED PUPIL COUNTS	2018-19 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2018-19 ESTIMATED BUDGET STABILIZATION FACTOR	2018-19 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2018-19 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
3	M + N										
127	OTERO	CHERAW	195.1	2,794,384	(263,304)	2,531,080	204,330	33,991	2,292,759	-	12,973.24
128	OTERO	SWINK	359.9	3,928,956	(370,210)	3,558,746	407,841	79,928	3,070,978	-	9,888.15
129	OURAY	OURAY	168.3	2,851,578	(268,693)	2,582,885	1,105,253	95,732	1,381,900	-	15,346.91
130	OURAY	RIDGWAY	321.2	4,032,161	(379,935)	3,652,226	1,228,211	121,643	2,302,372	-	11,370.57
131	PARK	PLATTE CANYON	901.0	8,566,989	(807,234)	7,759,755	2,454,741	277,886	5,027,127	-	8,612.38
132	PARK	PARK	630.7	6,265,830	(590,405)	5,675,425	3,703,172	557,108	1,415,144	-	8,998.61
133	PHILLIPS	HOLYOKE	583.0	5,456,249	(514,121)	4,942,128	2,085,059	225,304	2,631,765	-	8,477.06
134	PHILLIPS	HAXTUN	300.4	3,316,158	(312,469)	3,003,689	869,337	88,385	2,045,967	-	9,998.97
135	PITKIN	ASPEN	1,655.3	19,023,214	(1,792,484)	17,230,730	12,942,385	465,591	3,822,753	-	10,409.43
136	PROWERS	GRANADA	199.7	2,765,884	(260,619)	2,505,265	429,562	57,919	2,017,785	-	12,545.14
137	PROWERS	LAMAR	1,486.6	13,244,089	(1,247,939)	11,996,150	1,635,550	235,710	10,124,890	-	8,069.52
138	PROWERS	HOLLY	286.8	3,257,631	(306,954)	2,950,677	641,109	87,565	2,222,004	-	10,288.27
139	PROWERS	WILEY	233.3	2,959,100	(278,825)	2,680,276	343,332	42,471	2,294,472	-	11,488.54
140	PUEBLO	PUEBLO CITY	16,545.2	150,991,651	(14,227,360)	136,764,291	27,852,934	2,492,792	106,418,565	-	8,266.10
141	PUEBLO	PUEBLO RURAL	9,587.9	80,877,817	(7,620,804)	73,257,012	19,205,711	650,098	53,401,203	-	7,640.57
142	RIO BLANCO	MEEKER	695.0	6,393,097	(602,397)	5,790,700	3,258,915	120,678	2,411,108	-	8,331.94
143	RIO BLANCO	RANGELY	492.6	4,611,331	(434,508)	4,176,823	462,827	43,445	3,670,551	-	8,479.14
144	RIO GRANDE	DEL NORTE	433.8	4,375,046	(412,244)	3,962,802	1,423,576	190,874	2,348,351	-	9,135.09
145	RIO GRANDE	MONTE VISTA	1,114.2	10,002,705	(942,516)	9,060,189	1,588,472	190,574	7,281,143	-	8,131.56
146	RIO GRANDE	SARGENT	394.0	4,054,364	(382,027)	3,672,337	1,189,274	121,456	2,361,607	-	9,320.65
147	ROUTT	HAYDEN	416.7	4,566,895	(430,321)	4,136,574	2,445,487	174,471	1,516,615	-	9,926.98
148	ROUTT	STEAMBOAT SPRINGS	2,749.2	24,340,203	(2,293,483)	22,046,720	8,645,035	797,469	12,604,216	-	8,019.32
149	ROUTT	SOUTH ROUTT	333.0	4,107,226	(387,008)	3,720,218	1,799,328	154,005	1,766,885	-	11,171.83
150	SAGUACHE	MOUNTAIN VALLEY	122.2	2,016,240	(189,983)	1,826,258	463,393	60,787	1,302,078	-	14,944.83
151	SAGUACHE	MOFFAT	254.8	3,672,698	(346,064)	3,326,634	547,941	90,136	2,688,557	-	13,055.86
152	SAGUACHE	CENTER	643.7	6,590,828	(621,028)	5,969,799	902,913	129,334	4,937,552	-	9,274.20
153	SAN JUAN	SILVERTON	66.5	1,248,559	(117,647)	1,130,912	506,301	35,580	589,031	-	17,006.20
154	SAN MIGUEL	TELLURIDE	900.1	10,651,193	(1,003,621)	9,647,572	4,657,440	198,292	4,791,839	-	10,718.33
155	SAN MIGUEL	NORWOOD	238.2	3,342,139	(314,917)	3,027,222	166,859	10,241	2,850,121	-	12,708.74
156	SEDGWICK	JULESBURG	501.9	4,511,801	(425,130)	4,086,672	920,584	99,074	3,067,014	-	8,142.40
157	SEDGWICK	PLATTE VALLEY	125.1	2,012,104	(189,593)	1,822,511	626,453	75,198	1,120,860	-	14,568.43
158	SUMMIT	SUMMIT	3,390.4	31,127,930	(2,933,065)	28,194,865	20,183,510	1,259,095	6,752,260	-	8,316.09
159	TELLER	CRIPPLE CREEK	346.7	3,972,448	(278,904)	3,693,544	3,314,131	379,414	-	95,405	10,653.43
160	TELLER	WOODLAND PARK	2,343.0	19,970,141	(1,881,709)	18,088,432	5,826,895	744,608	11,516,929	-	7,720.20
161	WASHINGTON	AKRON	351.3	3,971,193	(374,190)	3,597,003	929,357	126,698	2,540,948	-	10,239.12
162	WASHINGTON	ARICKAREE	97.1	1,673,923	(157,727)	1,516,196	502,855	55,104	958,236	-	15,614.79
163	WASHINGTON	OTIS	228.7	3,088,797	(291,045)	2,797,752	480,947	59,068	2,257,737	-	12,233.28
164	WASHINGTON	LONE STAR	113.9	1,899,879	(179,018)	1,720,861	311,762	26,570	1,382,529	-	15,108.53
165	WASHINGTON	WOODLIN	92.9	1,618,993	(152,551)	1,466,442	796,344	78,737	591,361	-	15,785.16
166	WELD	GILCREST	1,864.7	16,329,274	(1,538,644)	14,790,629	7,097,445	395,909	7,297,276	-	7,931.91
167	WELD	EATON	1,962.0	16,714,372	(1,574,931)	15,139,441	7,420,541	709,276	7,009,624	-	7,716.33



	A	B	L	M	N	O	P	Q	R	S	T
1			2018-19 - Governor's Budget Request - January 2018								
2			2018-19 ESTIMATED FUNDED PUPIL COUNTS	2018-19 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2018-19 ESTIMATED BUDGET STABILIZATION FACTOR	2018-19 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2018-19 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
3	COUNTY	DISTRICT				M + N					
168	WELD	KEENESBURG	2,283.9	19,469,124	(1,834,500)	17,634,624	11,419,569	760,440	5,454,615	-	7,721.28
169	WELD	WINDSOR	6,245.2	52,668,145	(4,962,716)	47,705,429	19,124,802	1,151,400	27,429,227	-	7,638.74
170	WELD	JOHNSTOWN	3,809.5	32,126,961	(3,027,199)	29,099,762	8,056,150	420,541	20,623,071	-	7,638.74
171	WELD	GREELEY	22,010.4	192,429,121	(18,131,853)	174,297,268	41,243,102	2,506,028	130,548,138	-	7,918.86
172	WELD	PLATTE VALLEY	1,131.4	10,103,762	(952,038)	9,151,724	7,306,750	438,573	1,406,400	-	8,088.85
173	WELD	FT. LUPTON	2,278.8	20,685,030	(1,949,070)	18,735,960	8,869,545	925,747	8,940,668	-	8,221.85
174	WELD	AULT-HIGHLAND	907.5	8,308,458	(782,874)	7,525,584	3,394,053	221,800	3,909,732	-	8,292.66
175	WELD	BRIGGS DALE	167.4	2,568,655	(242,034)	2,326,620	1,175,168	118,179	1,033,274	-	13,898.57
176	WELD	PRAIRIE	198.8	2,803,559	(264,169)	2,539,390	1,073,040	162,378	1,303,972	-	12,773.59
177	WELD	PAWNEE	84.4	1,504,420	(141,756)	1,362,664	1,147,948	76,975	137,741	-	16,145.31
178	YUMA	YUMA 1	788.3	7,773,998	(732,514)	7,041,484	2,004,316	234,859	4,802,310	-	8,932.49
179	YUMA	WRAY RD-2	654.8	6,239,609	(587,934)	5,651,674	1,429,273	140,731	4,081,670	-	8,631.15
180	YUMA	IDALIA RJ-3	202.9	2,915,428	(274,710)	2,640,718	389,280	42,095	2,209,343	-	13,014.88
181	YUMA	LIBERTY J-4	63.1	1,177,749	(110,975)	1,066,774	366,916	42,843	657,016	-	16,906.09
182		Extra ASCENT slots	-	-	-	-	-	-	-	-	-
183											
184		TOTALS	870,552.9	7,730,083,203	(728,280,474)	7,001,802,729	2,358,630,036	183,696,876	4,459,475,817	95,405	8,042.94
185											
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189											



	A	B	U	V	W	X	Y	Z	AA	AB	AC
1	Estimated Change - 2017-18 and 2018-19										
2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN BUDGET STABILIZATION FACTOR	CHANGE IN TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
4	ADAMS	MAPLETON	184.2	3,886,983	806,752	4,693,735	885,612	32,712	3,775,411	-	380.51
5	ADAMS	ADAMS 12 FIVE STAR	(24.1)	10,690,503	4,712,399	15,402,901	2,286,290	150,656	12,965,955	-	372.00
6	ADAMS	COMMERCE CITY	(38.5)	1,774,676	1,005,783	2,780,458	777,956	44,303	1,958,199	-	385.70
7	ADAMS	BRIGHTON	509.2	8,985,804	1,548,146	10,533,950	1,165,815	77,176	9,290,958	-	369.61
8	ADAMS	BENNETT	0.9	298,173	123,376	421,549	798,093	9,203	(385,747)	-	395.31
9	ADAMS	STRASBURG	(10.0)	190,857	119,738	310,594	78,987	6,664	224,943	-	411.67
10	ADAMS	WESTMINSTER	(53.7)	2,352,184	1,302,469	3,654,653	560,454	42,427	3,051,772	-	395.21
11	ALAMOSA	ALAMOSA	43.7	959,108	219,976	1,179,083	83,565	6,086	1,089,433	-	360.63
12	ALAMOSA	SANGRE DE CRISTO	(2.2)	89,376	46,246	135,622	113,244	2,565	19,813	-	534.73
13	ARAPAHOE	ENGLEWOOD	(26.3)	484,878	336,905	821,783	156,415	21,914	643,454	-	394.63
14	ARAPAHOE	SHERIDAN	(33.9)	126,528	207,877	334,405	40,493	9,586	284,326	-	480.23
15	ARAPAHOE	CHERRY CREEK	37.3	14,371,851	5,964,368	20,336,218	1,494,295	288,898	18,553,026	-	380.05
16	ARAPAHOE	LITTLETON	(68.5)	3,172,615	1,673,224	4,845,839	620,765	98,804	4,126,270	-	365.62
17	ARAPAHOE	DEER TRAIL	(1.7)	68,939	38,808	107,746	(680)	2,182	106,245	-	732.82
18	ARAPAHOE	AURORA	(155.7)	9,811,057	4,870,217	14,681,275	1,693,954	142,324	12,844,997	-	400.49
19	ARAPAHOE	BYERS	41.7	1,063,231	266,978	1,330,209	30,462	3,163	1,296,583	-	369.85
20	ARCHULETA	ARCHULETA	68.2	996,564	133,591	1,130,155	59,459	17,940	1,052,756	-	357.62
21	BACA	WALSH	(2.0)	42,468	30,712	73,180	13,391	1,821	57,968	-	709.56
22	BACA	PRITCHETT	-	24,881	11,931	36,812	10,933	931	24,948	-	736.25
23	BACA	SPRINGFIELD	(10.7)	13,403	53,077	66,480	21,100	2,364	43,016	-	596.07
24	BACA	VILAS	-	31,549	11,461	43,010	3,617	612	38,781	-	860.21
25	BACA	CAMPO	-	26,572	11,368	37,940	4,378	480	33,083	-	758.81
26	BENT	LAS ANIMAS	0.7	493,887	199,529	693,416	19,237	2,997	671,181	-	407.71
27	BENT	MCCLAVE	(1.6)	81,600	39,591	121,190	15,683	1,353	104,154	-	568.69
28	BOULDER	ST VRAIN	163.1	9,256,863	3,220,941	12,477,804	2,895,095	134,651	9,448,058	-	372.77
29	BOULDER	BOULDER	305.5	10,520,237	3,121,989	13,642,227	5,085,316	258,340	8,298,571	-	375.94
30	CHAFFEE	BUENA VISTA	1.5	274,236	111,309	385,545	53,591	11,478	320,477	-	386.98
31	CHAFFEE	SALIDA	21.3	513,207	127,818	641,025	79,719	11,710	549,596	-	368.73
32	CHEYENNE	KIT CARSON	(0.5)	57,037	22,684	79,721	(4,097)	1,091	82,726	-	782.80
33	CHEYENNE	CHEYENNE	(3.0)	44,130	35,970	80,100	(1,979)	1,633	80,445	-	717.84
34	CLEAR CREEK	CLEAR CREEK	(26.2)	15,427	118,347	133,773	(455,497)	9,049	580,221	-	451.78
35	CONEJOS	NORTH CONEJOS	(19.7)	114,318	132,240	246,558	22,360	4,673	219,525	-	390.43
36	CONEJOS	SANFORD	(7.4)	70,513	54,830	125,343	1,731	1,087	122,525	-	536.83
37	CONEJOS	SOUTH CONEJOS	(3.7)	67,490	39,050	106,540	6,076	2,013	98,451	-	761.37
38	COSTILLA	CENTENNIAL	(0.9)	90,015	38,868	128,883	33,165	550	95,168	-	645.72
39	COSTILLA	SIERRA GRANDE	(3.4)	74,255	46,951	121,206	(101,309)	3,476	219,038	-	568.38
40	CROWLEY	CROWLEY	(2.2)	125,422	57,368	182,789	37,521	2,490	142,778	-	450.27
41	CUSTER	WESTCLIFFE	(8.2)	63,933	56,964	120,897	26,964	9,201	84,732	-	565.16
42	DELTA	DELTA	(31.3)	932,334	549,174	1,481,508	(1,593,312)	36,246	3,038,574	-	366.81
43	DENVER	DENVER	769.5	31,824,480	9,561,090	41,385,570	(10,323,963)	695,203	51,014,330	-	401.51
44	DOLORES	DOLORES	(6.2)	52,544	47,499	100,042	(13,335)	2,576	110,800	-	586.69



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3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
45	DOUGLAS	DOUGLAS	664.7	22,320,387	6,576,189	28,896,576	3,829,924	446,675	24,619,978	-	367.98
46	EAGLE	EAGLE	1.1	1,705,102	835,861	2,540,963	342,936	47,843	2,150,184	-	367.23
47	ELBERT	ELIZABETH	63.6	1,167,801	211,226	1,379,027	149,084	25,574	1,204,370	-	374.25
48	ELBERT	KIOWA	(12.9)	40,636	50,162	90,798	28,252	3,189	59,357	-	942.10
49	ELBERT	BIG SANDY	(1.2)	101,907	48,806	150,714	9,666	2,082	138,966	-	543.26
50	ELBERT	ELBERT	1.0	99,900	38,365	138,266	16,545	2,180	119,541	-	591.23
51	ELBERT	AGATE	-	29,410	12,007	41,417	7,092	1,377	32,948	-	828.34
52	EL PASO	CALHAN	11.7	256,593	51,605	308,198	35,859	2,766	269,573	-	422.72
53	EL PASO	HARRISON	(59.1)	2,457,715	1,393,550	3,851,265	273,457	38,822	3,538,986	-	378.51
54	EL PASO	WIDEFIELD	96.6	3,094,449	906,466	4,000,915	216,638	24,144	3,760,133	-	360.63
55	EL PASO	FOUNTAIN	(20.5)	1,799,081	866,762	2,665,843	39,731	10,648	2,615,464	-	360.63
56	EL PASO	COLORADO SPRINGS	228.4	10,075,737	3,196,130	13,271,867	676,530	219,027	12,376,311	-	380.26
57	EL PASO	CHEYENNE MOUNTAIN	13.4	1,359,176	526,801	1,885,978	65,219	38,924	1,781,835	-	360.63
58	EL PASO	MANITOU SPRINGS	(5.9)	344,539	166,045	510,584	31,436	10,046	469,102	-	397.42
59	EL PASO	ACADEMY	262.9	8,340,187	2,432,381	10,772,568	550,305	148,596	10,073,668	-	360.31
60	EL PASO	ELLICOTT	1.1	286,983	117,644	404,627	21,345	5,173	378,109	-	404.74
61	EL PASO	PEYTON	(11.4)	85,785	88,346	174,131	15,297	3,262	155,573	-	430.25
62	EL PASO	HANOVER	(2.8)	84,289	45,647	129,936	4,106	1,323	124,506	-	636.81
63	EL PASO	LEWIS-PALMER	186.9	3,163,824	536,194	3,700,018	248,357	39,710	3,411,952	-	360.63
64	EL PASO	FALCON	726.9	11,908,607	1,863,231	13,771,839	701,746	70,710	12,999,383	-	364.68
65	EL PASO	EDISON	9.7	175,865	28,558	204,423	16,474	257	187,693	-	395.37
66	EL PASO	MIAMI-YODER	(1.2)	92,928	45,882	138,809	27,098	3,085	108,627	-	539.02
67	FREMONT	CANON CITY	(7.4)	862,337	404,705	1,267,042	53,333	29,085	1,184,624	-	360.63
68	FREMONT	FLORENCE	43.0	726,458	119,268	845,726	(1,455)	10,567	836,614	-	370.67
69	FREMONT	COTOPAXI	(3.5)	53,552	39,960	93,511	19,027	5,762	68,722	-	696.67
70	GARFIELD	ROARING FORK	45.8	2,093,328	674,640	2,767,968	332,589	35,768	2,399,612	-	394.23
71	GARFIELD	RIFLE	(13.4)	1,110,300	529,594	1,639,894	(202,725)	7,043	1,835,576	-	369.86
72	GARFIELD	PARACHUTE	25.8	547,667	112,488	660,154	(90,950)	2,749	748,355	-	397.85
73	GILPIN	GILPIN	(0.7)	136,096	60,253	196,349	33,222	2,761	160,366	-	461.51
74	GRAND	WEST GRAND	(7.8)	102,623	62,917	165,540	(153,538)	4,368	314,710	-	566.83
75	GRAND	EAST GRAND	23.1	530,378	125,776	656,154	147,065	13,969	495,119	-	373.82
76	GUNNISON	GUNNISON	(2.4)	497,442	223,447	720,890	177,926	15,290	527,673	-	377.71
77	HINSDALE	HINSDALE	9.8	199,888	7,381	207,268	(2,292)	2,049	207,511	-	534.82
78	HUERFANO	HUERFANO	(2.5)	127,727	69,311	197,038	(20,800)	327	217,510	-	416.81
79	HUERFANO	LA VETA	(1.1)	77,054	37,754	114,808	3,782	2,992	108,033	-	598.38
80	JACKSON	NORTH PARK	(4.3)	40,569	38,041	78,610	16,908	8,025	53,676	-	791.76
81	JEFFERSON	JEFFERSON	(88.3)	20,948,660	9,045,583	29,994,243	5,218,048	573,830	24,202,365	-	378.89
82	KIOWA	EADS	(3.6)	34,947	35,070	70,017	2,919	2,135	64,964	-	695.49
83	KIOWA	PLAINVIEW	(1.2)	24,189	13,783	37,972	(3,860)	1,825	40,006	-	956.75
84	KIT CARSON	ARRIBA-FLAGLER	(1.7)	59,906	32,619	92,525	45,066	2,218	45,241	-	689.27
85	KIT CARSON	HI PLAINS	2.6	87,639	16,934	104,573	18,542	2,044	83,987	-	667.12



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3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
86	KIT CARSON	STRATTON	(0.4)	79,079	35,794	114,873	39,374	1,727	73,773	-	591.64
87	KIT CARSON	BETHUNE	(4.1)	3,182	28,477	31,659	26,184	1,271	4,205	-	842.73
88	KIT CARSON	BURLINGTON	4.6	235,045	81,102	316,147	136,646	7,357	172,144	-	386.73
89	LAKE	LAKE	(8.6)	211,028	121,811	332,839	(34,289)	7,894	359,234	-	416.41
90	LA PLATA	DURANGO	19.0	1,611,340	602,392	2,213,731	293,025	30,941	1,889,765	-	375.00
91	LA PLATA	BAYFIELD	26.1	588,006	135,730	723,736	62,564	(103,238)	764,409	-	382.71
92	LA PLATA	IGNACIO	(3.7)	220,231	109,275	329,506	(11,610)	2,216	338,900	-	441.11
93	LARIMER	POUDRE	496.0	11,709,965	2,852,340	14,562,306	2,270,817	216,348	12,075,140	-	360.55
94	LARIMER	THOMPSON	114.6	4,803,633	1,563,818	6,367,451	1,085,341	98,108	5,184,002	-	360.62
95	LARIMER	ESTES PARK	4.5	341,019	125,112	466,131	69,788	18,969	377,374	-	399.34
96	LAS ANIMAS	TRINIDAD	16.4	487,008	110,109	597,118	18,156	6,621	572,341	-	435.91
97	LAS ANIMAS	PRIMERO	1.6	101,525	32,701	134,227	(11,751)	1,453	144,525	-	621.23
98	LAS ANIMAS	HOEHNE	(3.1)	93,566	51,381	144,948	14,081	5,026	125,841	-	496.81
99	LAS ANIMAS	AGUILAR	(1.3)	34,161	25,847	60,007	(3,705)	1,118	62,594	-	708.02
100	LAS ANIMAS	BRANSON	5.5	153,964	44,522	198,486	1,514	826	196,146	-	349.61
101	LAS ANIMAS	KIM	(1.7)	(2,200)	13,865	11,665	5,359	642	5,664	-	727.00
102	LINCOLN	GENOA-HUGO	6.7	141,503	25,517	167,021	3,751	3,933	159,336	-	468.03
103	LINCOLN	LIMON	-	143,953	60,764	204,717	17,688	6,198	180,831	-	422.10
104	LINCOLN	KARVAL	-	45,180	9,946	55,126	2,119	425	52,582	-	1,102.52
105	LOGAN	VALLEY	(14.8)	432,045	245,274	677,320	160,773	16,519	500,027	-	372.64
106	LOGAN	FRENCHMAN	(2.1)	64,738	35,539	100,278	30,011	2,611	67,656	-	696.74
107	LOGAN	BUFFALO	(4.3)	76,040	49,273	125,313	29,768	1,899	93,646	-	559.39
108	LOGAN	PLATEAU	(6.7)	3,530	37,969	41,499	21,781	3,419	16,299	-	837.67
109	MESA	DEBEQUE	0.5	84,839	30,485	115,323	(13,287)	2,251	126,359	-	669.51
110	MESA	PLATEAU VALLEY	(7.8)	92,025	60,790	152,815	18,314	5,983	128,519	-	505.31
111	MESA	MESA VALLEY	126.1	6,624,921	2,279,093	8,904,014	346,043	166,770	8,391,200	-	362.13
112	MINERAL	CREEDE	1.1	61,647	16,737	78,384	10,995	2,377	65,012	-	752.40
113	MOFFAT	MOFFAT	(26.4)	298,790	245,862	544,652	(210,650)	22,110	733,192	-	360.63
114	MONTEZUMA	MONTEZUMA	54.4	1,165,989	255,083	1,421,072	130,030	27,893	1,263,148	-	368.75
115	MONTEZUMA	DOLORES	(6.4)	229,821	89,832	229,653	22,644	2,851	204,157	-	408.46
116	MONTEZUMA	MANCOS	13.5	278,357	45,506	323,863	(3,228)	2,054	325,037	-	438.63
117	MONTROSE	MONTROSE	66.2	2,137,613	606,916	2,744,529	(31,726)	38,216	2,738,040	-	377.91
118	MONTROSE	WEST END	(4.4)	91,188	54,372	145,561	(28,341)	3,455	170,447	-	725.17
119	MORGAN	BRUSH	(2.4)	388,425	174,257	562,682	171,843	17,050	373,790	-	395.88
120	MORGAN	FT. MORGAN	141.0	2,054,203	243,138	2,297,341	158,519	18,238	2,120,584	-	371.89
121	MORGAN	WELDON	(2.5)	68,952	40,901	109,853	(12,675)	1,314	121,214	-	663.31
122	MORGAN	WIGGINS	1.9	182,681	69,800	252,481	16,549	8,589	227,343	-	410.79
123	OTERO	EAST OTERO	18.1	559,314	155,569	714,883	73,473	9,459	631,951	-	393.75
124	OTERO	ROCKY FORD	11.4	338,152	90,963	429,115	27,202	5,443	396,470	-	410.43
125	OTERO	MANZANOLA	(0.6)	58,284	29,364	87,648	6,376	1,181	80,090	-	726.09
126	OTERO	FOWLER	(5.9)	96,509	56,344	152,853	11,235	3,088	138,530	-	532.64



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127	OTERO	CHERAW	(3.7)	57,085	38,921	96,006	10,779	990	84,237	-	724.39
128	OTERO	SWINK	(1.6)	108,528	51,603	160,131	12,598	2,328	145,205	-	486.73
129	OURAY	OURAY	(2.7)	61,594	39,349	100,943	19,457	2,788	78,698	-	832.63
130	OURAY	RIDGWAY	(3.8)	90,176	55,300	145,476	7,901	3,543	134,032	-	580.57
131	PARK	PLATTE CANYON	(22.7)	82,543	129,533	212,076	45,402	8,094	158,580	-	441.25
132	PARK	PARK	(33.5)	(112,853)	113,865	1,013	74,218	16,226	(89,432)	-	455.39
133	PHILLIPS	HOLYOKE	(4.4)	123,263	74,694	197,956	37,604	6,562	153,790	-	400.51
134	PHILLIPS	HAXTUN	(10.6)	22,839	51,147	73,985	27,212	2,574	44,199	-	578.70
135	PITKIN	ASPEN	(3.1)	541,637	248,067	789,703	127,376	13,561	648,767	-	495.65
136	PROWERS	GRANADA	6.3	138,835	29,434	168,269	10,424	1,687	156,158	-	461.41
137	PROWERS	LAMAR	3.2	439,669	165,797	605,466	28,617	6,865	569,983	-	390.76
138	PROWERS	HOLLY	(1.0)	89,882	42,797	132,679	18,846	2,550	111,283	-	496.77
139	PROWERS	WILEY	(4.3)	63,845	40,841	104,685	10,352	1,237	93,096	-	648.51
140	PUEBLO	PUEBLO CITY	(200.8)	2,654,494	2,150,544	4,805,039	531,685	72,606	4,200,749	-	386.06
141	PUEBLO	PUEBLO RURAL	157.1	3,725,367	897,597	4,622,964	491,472	18,935	4,112,557	-	362.92
142	RIO BLANCO	MEEKER	3.8	221,620	78,996	300,616	(117,145)	3,515	414,246	-	389.12
143	RIO BLANCO	RANGELY	4.7	181,729	54,564	236,294	(39,935)	1,265	274,963	-	402.63
144	RIO GRANDE	DEL NORTE	(5.1)	115,538	58,049	173,586	(11,053)	5,559	179,080	-	501.66
145	RIO GRANDE	MONTE VISTA	0.2	317,597	126,816	444,414	61,072	5,551	377,791	-	397.48
146	RIO GRANDE	SARGENT	(12.8)	65,051	58,433	123,484	81,597	3,538	38,349	-	596.83
147	ROUTT	HAYDEN	14.9	214,945	50,178	265,123	80,112	5,082	179,930	-	291.72
148	ROUTT	STEAMBOAT SPRINGS	36.5	1,034,649	279,683	1,314,332	(67,301)	23,227	1,358,406	-	376.61
149	ROUTT	SOUTH ROUTT	(8.9)	63,714	59,436	123,150	(27,639)	4,486	146,303	-	651.01
150	SAGUACHE	MOUNTAIN VALLEY	(1.2)	47,548	27,381	74,929	4,610	1,771	68,548	-	752.54
151	SAGUACHE	MOFFAT	34.9	369,667	18,623	388,291	15,637	2,625	370,028	-	(306.31)
152	SAGUACHE	CENTER	(4.9)	148,496	90,270	238,766	28,938	3,767	206,061	-	438.19
153	SAN JUAN	SILVERTON	(0.9)	23,411	17,622	41,032	11,863	1,036	28,133	-	835.88
154	SAN MIGUEL	TELLURIDE	(0.1)	318,455	137,217	455,672	(90,097)	5,776	539,993	-	507.38
155	SAN MIGUEL	NORWOOD	(6.4)	62,912	47,143	110,054	(3,701)	298	113,457	-	782.47
156	SEDGWICK	JULESBURG	3.5	166,345	54,652	220,997	15,123	2,886	202,988	-	386.24
157	SEDGWICK	PLATTE VALLEY	(2.6)	28,092	29,462	57,554	11,408	2,190	43,956	-	747.32
158	SUMMIT	SUMMIT	(4.4)	898,921	404,520	1,303,441	353,116	36,673	913,652	-	394.73
159	TELLER	CRIPPLE CREEK	0.1	119,945	(45,783)	74,163	63,112	11,051	-	231,932	604.80
160	TELLER	WOODLAND PARK	(4.8)	563,894	260,934	824,829	60,658	21,688	742,483	-	367.11
161	WASHINGTON	AKRON	(3.6)	94,508	53,835	148,343	(3,852)	3,690	148,505	-	521.85
162	WASHINGTON	ARICKAREE	(3.6)	4,804	26,560	31,364	20,399	1,605	9,360	-	869.69
163	WASHINGTON	OTIS	(2.5)	72,867	41,943	114,810	6,838	1,720	106,252	-	628.87
164	WASHINGTON	LONE STAR	(3.2)	13,609	29,245	42,854	7,605	774	34,475	-	778.84
165	WASHINGTON	WOODLIN	(1.4)	25,247	23,414	48,661	21,919	2,293	24,449	-	750.38
166	WELD	GILCREST	1.0	503,731	208,654	712,384	506,573	11,531	194,280	-	377.99
167	WELD	EATON	59.8	949,182	165,704	1,114,886	(150,710)	20,659	1,244,938	-	343.53



	A	B	U	V	W	X	Y	Z	AA	AB	AC
1	Estimated Change - 2017-18 and 2018-19										
2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN BUDGET STABILIZATION FACTOR	CHANGE IN TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
168	WELD	KEENESBURG	0.7	590,981	249,835	840,816	242,193	22,149	576,474	-	365.90
169	WELD	WINDSOR	280.1	3,865,156	425,622	4,290,778	233,800	33,536	4,023,442	-	360.63
170	WELD	JOHNSTOWN	106.1	1,827,890	318,121	2,146,011	597,349	12,249	1,536,414	-	360.63
171	WELD	GREELEY	349.3	8,816,739	2,140,789	10,957,528	2,062,924	72,991	8,821,613	-	378.17
172	WELD	PLATTE VALLEY	9.6	388,515	120,622	509,137	799,113	12,774	(302,750)	-	384.64
173	WELD	FT. LUPTON	18.9	772,617	249,459	1,022,076	(1,152,771)	26,964	2,147,884	-	383.51
174	WELD	AULT-HIGHLAND	4.7	284,515	103,050	387,565	236,002	6,460	145,103	-	386.12
175	WELD	BRIGGS DALE	1.4	93,318	31,267	124,586	(23,004)	3,442	144,148	-	633.30
176	WELD	PRAIRIE	1.2	95,908	34,783	130,691	(213,702)	4,729	339,664	-	583.82
177	WELD	PAWNEE	3.8	102,494	13,031	115,525	98,152	2,242	15,131	-	672.12
178	YUMA	YUMA 1	17.8	384,409	83,371	467,780	19,114	6,841	441,825	-	400.76
179	YUMA	WRAY RD-2	(14.9)	57,946	94,583	152,529	27,351	4,099	121,079	-	419.79
180	YUMA	IDALIA RJ-3	(0.9)	80,189	38,329	118,519	13,720	1,226	103,573	-	639.02
181	YUMA	LIBERTY J-4	(1.6)	10,014	17,955	27,969	(4,111)	1,248	30,831	-	850.37
182		Extra ASCENT slots	-	-	-	-	-	-	-	-	-
183											
184		TOTALS	5,536.0	279,769,110	94,116,420	373,885,530	29,731,388	5,247,203	338,906,938	231,932	380.76
185											
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189											