



Illustration of
FY2017-18 Total Program Funding with Supplemental AND
FY2018-19 Proposed School Finance Act Bill as of April 16, 2018

	A	B	C	D	E	F	G	H	I	J	K
1	2017-18 Supplemental - April 2018										
2	COUNTY	DISTRICT	2017-18 ACTUAL FUNDED PUPIL COUNTS	2017-18 ACTUAL FULLY FUNDED TOTAL PROGRAM	2017-18 BUDGET STABILIZATION FACTOR WITH SUPPLEMENTAL	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR
3						M + N					
4	ADAMS	MAPLETON	8,463.3	72,480,085	(8,002,526)	64,477,559	17,413,886	1,090,386	45,973,288	-	7,618.49
5	ADAMS	ADAMS 12 FIVE STAR	41,916.0	353,421,545	(39,021,270)	314,400,274	67,132,126	5,021,865	242,246,283	-	7,500.72
6	ADAMS	COMMERCE CITY	8,047.2	72,479,846	(8,002,499)	64,477,347	17,916,076	1,476,755	45,084,515	-	8,012.39
7	ADAMS	BRIGHTON	17,805.9	147,977,296	(16,338,172)	131,639,124	30,850,450	2,572,539	98,216,135	-	7,393.00
8	ADAMS	BENNETT	1,047.4	9,359,432	(1,033,375)	8,326,057	3,385,895	306,778	4,633,385	-	7,949.26
9	ADAMS	STRASBURG	956.7	8,509,792	(939,566)	7,570,226	2,671,536	222,138	4,676,552	-	7,912.85
10	ADAMS	WESTMINSTER	10,396.1	94,174,473	(10,397,803)	83,776,670	18,622,850	1,414,237	63,739,583	-	8,058.47
11	ALAMOSA	ALAMOSA	2,343.9	19,176,430	(2,117,270)	17,059,161	3,550,254	202,856	13,306,051	-	7,278.11
12	ALAMOSA	SANGRE DE CRISTO	297.4	3,377,903	(372,954)	3,004,948	1,085,169	85,487	1,834,292	-	10,104.06
13	ARAPAHOE	ENGLEWOOD	2,639.7	23,640,417	(2,610,138)	21,030,278	12,050,043	730,459	8,249,777	-	7,966.92
14	ARAPAHOE	SHERIDAN	1,358.2	13,581,365	(1,499,518)	12,081,847	4,219,439	319,538	7,542,870	-	8,895.48
15	ARAPAHOE	CHERRY CREEK	52,724.1	452,214,335	(49,928,982)	402,285,353	123,524,574	9,629,919	269,130,860	-	7,630.01
16	ARAPAHOE	LITTLETON	14,703.7	121,860,175	(13,454,581)	108,405,594	43,037,000	3,293,480	62,075,114	-	7,372.67
17	ARAPAHOE	DEER TRAIL	180.7	2,799,302	(309,071)	2,490,231	952,118	72,737	1,465,377	-	13,781.02
18	ARAPAHOE	AURORA	39,916.5	358,052,829	(39,532,610)	318,520,218	66,535,184	4,744,124	247,240,911	-	7,979.66
19	ARAPAHOE	BYERS	2,717.6	22,686,944	(2,504,865)	20,182,079	1,567,018	105,446	18,509,615	-	7,426.43
20	ARCHULETA	ARCHULETA	1,619.6	14,056,814	(1,552,013)	12,504,802	5,984,510	598,005	5,922,287	-	7,720.92
21	BACA	WALSH	142.8	2,144,965	(236,826)	1,908,139	535,037	60,713	1,312,390	-	13,362.31
22	BACA	PRITCHETT	50.0	882,104	(97,393)	784,711	316,765	31,032	436,914	-	15,694.22
23	BACA	SPRINGFIELD	300.6	3,357,636	(370,717)	2,986,919	745,533	78,812	2,162,574	-	9,936.52
24	BACA	VILAS	50.0	891,864	(98,471)	793,393	181,737	20,411	591,246	-	15,867.86
25	BACA	CAMPO	50.0	857,157	(94,639)	762,518	148,204	15,986	598,328	-	15,250.35
26	BENT	LAS ANIMAS	1,686.3	15,204,395	(1,678,717)	13,525,678	1,193,185	99,913	12,232,580	-	8,020.92
27	BENT	MCCLAVE	244.6	2,921,415	(322,553)	2,598,862	426,886	45,089	2,126,886	-	10,624.94
28	BOULDER	ST VRAIN	30,032.3	252,917,426	(27,924,611)	224,992,814	80,732,969	4,488,357	139,771,489	-	7,491.69
29	BOULDER	BOULDER	29,822.0	254,158,879	(28,061,680)	226,097,199	166,580,824	8,611,341	50,905,034	-	7,581.55
30	CHAFFEE	BUENA VISTA	964.5	8,474,449	(935,664)	7,538,785	3,082,936	382,593	4,073,256	-	7,816.26
31	CHAFFEE	SALIDA	1,280.2	10,885,893	(1,201,911)	9,683,981	3,376,463	390,327	5,917,192	-	7,564.42
32	CHEYENNE	KIT CARSON	111.2	1,733,713	(191,419)	1,542,294	314,466	36,371	1,191,457	-	13,869.54
33	CHEYENNE	CHEYENNE	169.1	2,479,513	(273,763)	2,205,750	510,139	54,448	1,641,163	-	13,044.05
34	CLEAR CREEK	CLEAR CREEK	799.8	7,402,449	(817,304)	6,585,145	5,786,993	301,637	496,516	-	8,233.49
35	CONEJOS	NORTH CONEJOS	1,034.6	8,836,697	(975,660)	7,861,038	532,060	155,776	7,173,202	-	7,598.14
36	CONEJOS	SANFORD	367.6	3,798,460	(419,388)	3,379,072	216,152	36,229	3,126,691	-	9,192.25
37	CONEJOS	SOUTH CONEJOS	203.3	2,805,852	(309,794)	2,496,058	529,322	67,100	1,899,636	-	12,277.70
38	COSTILLA	CENTENNIAL	217.2	2,925,731	(323,030)	2,602,701	1,033,387	18,334	1,550,980	-	11,982.96
39	COSTILLA	SIERRA GRANDE	280.0	3,333,414	(368,042)	2,965,372	1,725,801	115,866	1,123,705	-	10,590.61
40	CROWLEY	CROWLEY	449.5	4,274,970	(471,999)	3,802,970	736,589	83,016	2,983,366	-	8,460.44
41	CUSTER	WESTCLIFFE	361.2	3,892,047	(429,721)	3,462,326	2,207,520	306,699	948,107	-	9,585.61
42	DELTA	DELTA	4,705.2	39,361,716	(4,345,927)	35,015,789	7,852,081	1,208,186	25,955,522	-	7,441.93
43	DENVER	DENVER	87,117.9	776,068,934	(85,685,766)	690,383,169	423,384,220	23,173,417	243,825,531	-	7,924.70
44	DOLORES	DOLORES	284.0	3,240,855	(357,823)	2,883,032	2,160,231	85,882	636,919	-	10,151.52



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45	DOUGLAS	DOUGLAS	64,504.3	536,296,976	(59,212,545)	477,084,430	162,307,454	14,889,161	299,887,815	-	7,396.16
46	EAGLE	EAGLE	6,894.5	61,575,336	(6,798,532)	54,776,803	33,700,794	1,594,764	19,481,245	-	7,945.00
47	ELBERT	ELIZABETH	2,337.2	19,850,863	(2,191,734)	17,659,129	5,588,123	852,455	11,218,551	-	7,555.67
48	ELBERT	KIOWA	263.5	3,336,099	(368,339)	2,967,760	733,361	106,291	2,128,108	-	11,262.84
49	ELBERT	BIG SANDY	302.1	3,609,067	(398,477)	3,210,590	444,891	69,394	2,696,305	-	10,627.57
50	ELBERT	ELBERT	211.9	2,952,239	(325,957)	2,626,282	437,509	72,675	2,116,099	-	12,393.96
51	ELBERT	AGATE	50.0	913,156	(100,821)	812,334	278,101	45,904	488,329	-	16,246.67
52	EL PASO	CALHAN	474.3	4,682,627	(517,009)	4,165,619	1,061,058	92,197	3,012,364	-	8,782.66
53	EL PASO	HARRISON	11,452.0	100,416,780	(11,087,016)	89,329,764	10,598,085	1,294,054	77,437,625	-	7,800.36
54	EL PASO	WIDEFIELD	9,048.2	74,027,124	(8,173,334)	65,853,790	7,984,188	804,807	57,064,795	-	7,278.11
55	EL PASO	FOUNTAIN	7,826.5	64,031,884	(7,069,760)	56,962,124	2,928,779	354,929	53,678,415	-	7,278.11
56	EL PASO	COLORADO SPRINGS	30,132.0	256,152,063	(28,281,748)	227,870,315	59,649,011	7,300,889	160,920,416	-	7,562.40
57	EL PASO	CHEYENNE MOUNTAIN	4,945.9	40,464,485	(4,467,684)	35,996,802	10,373,437	1,297,465	24,325,899	-	7,278.11
58	EL PASO	MANITOU SPRINGS	1,405.9	12,265,923	(1,354,280)	10,911,643	2,742,192	334,875	7,834,575	-	7,761.32
59	EL PASO	ACADEMY	24,330.6	198,855,220	(21,955,604)	176,899,617	41,645,230	4,953,189	130,301,198	-	7,270.66
60	EL PASO	ELLCOTT	976.5	8,940,099	(987,076)	7,953,023	840,430	172,436	6,940,157	-	8,144.41
61	EL PASO	PEYTON	636.7	5,958,338	(657,860)	5,300,478	905,428	108,726	4,286,324	-	8,324.92
62	EL PASO	HANOVER	257.2	3,311,248	(365,595)	2,945,653	295,166	44,112	2,606,375	-	11,452.77
63	EL PASO	LEWIS-PALMER	6,301.1	51,551,946	(5,691,850)	45,860,096	11,539,352	1,323,659	32,997,084	-	7,278.11
64	EL PASO	FALCON	22,501.5	184,463,667	(20,366,632)	164,097,035	20,559,618	2,357,007	141,180,411	-	7,292.71
65	EL PASO	EDISON	194.6	2,788,513	(307,880)	2,480,633	139,437	8,554	2,332,642	-	12,747.34
66	EL PASO	MIAMI-YODER	282.4	3,376,077	(372,753)	3,003,324	451,753	102,830	2,448,742	-	10,635.00
67	FREMONT	CANON CITY	3,670.2	30,027,448	(3,315,330)	26,712,117	6,380,330	969,487	19,362,300	-	7,278.11
68	FREMONT	FLORENCE	1,355.6	11,599,168	(1,280,664)	10,318,504	2,148,920	352,248	7,817,335	-	7,611.76
69	FREMONT	COTOPAXI	199.9	2,780,887	(307,038)	2,473,849	1,289,445	192,073	992,332	-	12,375.43
70	GARFIELD	ROARING FORK	6,056.1	53,873,806	(5,948,207)	47,925,599	23,275,654	1,192,260	23,457,685	-	7,913.60
71	GARFIELD	RIFLE	4,715.1	39,188,001	(4,326,747)	34,861,254	3,362,114	234,769	31,264,372	-	7,393.53
72	GARFIELD	PARACHUTE	1,103.4	10,139,245	(1,119,474)	9,019,771	1,356,688	91,642	7,571,441	-	8,174.52
73	GILPIN	GILPIN	440.0	4,515,409	(498,546)	4,016,862	1,289,898	92,042	2,634,923	-	9,129.23
74	GRAND	WEST GRAND	428.1	4,485,126	(495,203)	3,989,923	1,686,650	145,595	2,157,679	-	9,320.07
75	GRAND	EAST GRAND	1,257.4	10,859,674	(1,199,017)	9,660,658	6,432,115	465,646	2,762,897	-	7,683.04
76	GUNNISON	GUNNISON	1,959.2	16,703,024	(1,844,181)	14,858,844	8,361,804	509,670	5,987,370	-	7,584.13
77	HINSDALE	HINSDALE	92.6	1,619,853	(178,848)	1,441,005	979,051	68,297	393,657	-	15,561.60
78	HUERFANO	HUERFANO	526.2	5,026,356	(554,960)	4,471,396	2,043,725	10,899	2,416,771	-	8,497.52
79	HUERFANO	LA VETA	214.2	2,781,434	(307,098)	2,474,336	859,892	99,747	1,514,697	-	11,551.52
80	JACKSON	NORTH PARK	175.0	2,586,765	(285,605)	2,301,160	1,283,334	267,504	750,323	-	13,149.48
81	JEFFERSON	JEFFERSON	80,996.3	680,894,229	(75,177,527)	605,716,702	247,171,456	19,127,655	339,417,591	-	7,478.32
82	KIOWA	EADS	168.9	2,370,468	(261,723)	2,108,745	480,559	71,163	1,557,023	-	12,485.16
83	KIOWA	PLAINVIEW	59.5	992,485	(109,580)	882,905	312,349	60,841	509,714	-	14,838.73
84	KIT CARSON	ARRIBA-FLAGLER	167.0	2,364,295	(261,042)	2,103,254	843,310	73,939	1,186,004	-	12,594.33
85	KIT CARSON	HI PLAINS	100.4	1,556,612	(171,866)	1,384,747	669,289	68,135	647,322	-	13,792.29



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86	KIT CARSON	STRATTON	202.5	2,672,154	(295,033)	2,377,122	641,056	57,553	1,678,513	-	11,738.87
87	KIT CARSON	BETHUNE	111.0	1,778,144	(196,325)	1,581,819	434,950	42,358	1,104,512	-	14,250.62
88	KIT CARSON	BURLINGTON	719.0	6,379,759	(704,389)	5,675,370	2,508,685	245,242	2,921,443	-	7,893.42
89	LAKE	LAKE	973.2	8,755,352	(966,678)	7,788,674	4,605,944	263,140	2,919,590	-	8,003.15
90	LA PLATA	DURANGO	5,502.6	46,603,358	(5,145,476)	41,457,882	8,726,205	1,031,381	31,700,297	-	7,534.23
91	LA PLATA	BAYFIELD	1,323.7	11,810,245	(1,303,969)	10,506,276	1,785,217	101,630	8,619,429	-	7,937.05
92	LA PLATA	IGNACIO	823.5	8,034,312	(887,068)	7,147,244	556,368	73,851	6,517,025	-	8,679.10
93	LARIMER	POUDRE	29,884.0	244,424,143	(26,986,868)	217,437,275	88,060,126	7,211,615	122,165,534	-	7,276.04
94	LARIMER	THOMPSON	15,229.7	124,596,117	(13,756,656)	110,839,461	40,478,433	3,270,273	67,090,755	-	7,277.85
95	LARIMER	ESTES PARK	1,071.9	9,716,159	(1,072,761)	8,643,398	7,942,551	632,298	68,549	-	8,063.62
96	LAS ANIMAS	TRINIDAD	1,044.6	9,639,127	(1,064,256)	8,574,871	1,432,217	220,704	6,921,951	-	8,208.76
97	LAS ANIMAS	PRIMERO	181.5	2,611,705	(288,358)	2,323,347	192,053	48,421	2,082,873	-	12,800.80
98	LAS ANIMAS	HOEHNE	353.3	3,719,621	(410,683)	3,308,937	1,052,717	167,532	2,088,689	-	9,365.80
99	LAS ANIMAS	AGUILAR	112.2	1,795,962	(198,292)	1,597,670	289,545	37,264	1,270,861	-	14,239.48
100	LAS ANIMAS	BRANSON	448.4	3,647,418	(402,711)	3,244,707	299,279	27,520	2,917,908	-	7,236.18
101	LAS ANIMAS	KIM	51.7	843,899	(93,175)	750,724	187,601	21,389	541,734	-	14,520.76
102	LINCOLN	GENOA-HUGO	166.0	2,400,572	(265,047)	2,135,525	1,140,837	131,105	863,582	-	12,864.60
103	LINCOLN	LIMON	485.0	4,592,731	(507,083)	4,085,648	1,579,832	206,598	2,299,217	-	8,424.01
104	LINCOLN	KARVAL	50.0	877,614	(96,897)	780,717	177,057	14,168	589,492	-	15,614.33
105	LOGAN	VALLEY	2,126.1	17,670,959	(1,951,051)	15,719,909	5,357,063	550,640	9,812,205	-	7,393.77
106	LOGAN	FRENCHMAN	183.6	2,572,880	(284,072)	2,288,809	1,050,334	87,021	1,151,453	-	12,466.27
107	LOGAN	BUFFALO	306.2	3,487,315	(385,034)	3,102,281	622,243	63,290	2,416,747	-	10,131.55
108	LOGAN	PLATEAU	160.9	2,366,658	(261,303)	2,105,356	1,075,666	113,962	915,728	-	13,084.86
109	MESA	DEBEQUE	162.0	2,377,592	(262,510)	2,115,082	852,487	75,041	1,187,554	-	13,056.06
110	MESA	PLATEAU VALLEY	443.2	4,292,005	(473,880)	3,818,125	1,338,865	199,424	2,279,836	-	8,614.90
111	MESA	MESA VALLEY	21,927.9	179,396,905	(19,807,211)	159,589,694	40,554,346	5,558,993	113,476,354	-	7,277.93
112	MINERAL	CREEDE	80.6	1,393,098	(153,812)	1,239,286	834,924	79,231	325,131	-	15,375.75
113	MOFFAT	MOFFAT	2,069.5	16,931,449	(1,869,401)	15,062,048	7,933,035	737,008	6,392,005	-	7,278.11
114	MONTEZUMA	MONTEZUMA	2,705.5	22,550,234	(2,489,771)	20,060,463	8,861,540	929,776	10,269,146	-	7,414.69
115	MONTEZUMA	DOLORES	696.1	6,364,777	(702,735)	5,662,042	1,203,677	95,048	4,363,317	-	8,133.95
116	MONTEZUMA	MANCOS	462.4	4,432,494	(489,392)	3,943,102	711,537	68,452	3,163,113	-	8,527.47
117	MONTROSE	MONTROSE	5,870.3	49,946,994	(5,514,647)	44,432,346	10,858,342	1,273,854	32,300,150	-	7,569.00
118	MONTROSE	WEST END	280.1	3,890,585	(429,559)	3,461,025	731,774	115,174	2,614,077	-	12,356.39
119	MORGAN	BRUSH	1,471.5	13,028,829	(1,438,513)	11,590,316	6,598,612	568,327	4,423,378	-	7,876.53
120	MORGAN	FT. MORGAN	3,112.1	26,983,559	(2,979,255)	24,004,304	6,720,666	607,929	16,675,709	-	7,713.21
121	MORGAN	WELDON	214.0	2,928,741	(323,362)	2,605,378	430,088	43,812	2,131,478	-	12,174.66
122	MORGAN	WIGGINS	574.2	5,376,530	(593,623)	4,782,907	3,996,776	286,298	499,833	-	8,329.68
123	OTERO	EAST OTERO	1,429.3	12,869,076	(1,420,875)	11,448,202	1,676,797	315,314	9,456,091	-	8,009.65
124	OTERO	ROCKY FORD	799.6	7,589,372	(837,943)	6,751,430	938,917	181,425	5,631,087	-	8,443.50
125	OTERO	MANZANOLA	133.2	2,153,739	(237,794)	1,915,945	219,262	39,373	1,657,309	-	14,383.96
126	OTERO	FOWLER	394.0	4,043,364	(446,428)	3,596,936	655,615	102,917	2,838,404	-	9,129.28



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2	COUNTY	DISTRICT	2017-18 ACTUAL FUNDED PUPIL COUNTS	2017-18 ACTUAL FULLY FUNDED TOTAL PROGRAM	2017-18 BUDGET STABILIZATION FACTOR WITH SUPPLEMENTAL	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	
3							M + N					
127	OTERO	CHERAW	198.8	2,737,299	(302,225)	2,435,074	193,550	33,001	2,208,522	-	12,248.85	
128	OTERO	SWINK	361.5	3,820,429	(421,813)	3,398,615	395,243	77,600	2,925,773	-	9,401.42	
129	OURAY	OURAY	171.0	2,789,985	(308,042)	2,481,942	1,085,796	92,944	1,303,202	-	14,514.28	
130	OURAY	RIDGWAY	325.0	3,941,985	(435,235)	3,506,750	1,220,310	118,100	2,168,340	-	10,790.00	
131	PARK	PLATTE CANYON	923.7	8,484,446	(936,768)	7,547,679	2,409,339	269,793	4,868,547	-	8,171.13	
132	PARK	PARK	664.2	6,378,683	(704,270)	5,674,412	3,628,954	540,882	1,504,576	-	8,543.22	
133	PHILLIPS	HOLYOKE	587.4	5,332,987	(588,815)	4,744,172	2,047,454	218,742	2,477,975	-	8,076.56	
134	PHILLIPS	HAXTUN	311.0	3,293,320	(363,615)	2,929,704	842,126	85,811	2,001,768	-	9,420.27	
135	PITKIN	ASPEN	1,658.4	18,481,577	(2,040,551)	16,441,026	12,815,009	452,030	3,173,986	-	9,913.78	
136	PROWERS	GRANADA	193.4	2,627,048	(290,052)	2,336,996	419,137	56,232	1,861,627	-	12,083.74	
137	PROWERS	LAMAR	1,483.4	12,804,420	(1,413,736)	11,390,684	1,606,933	228,844	9,554,907	-	7,678.76	
138	PROWERS	HOLLY	287.8	3,167,749	(349,751)	2,817,997	622,263	85,014	2,110,720	-	9,791.51	
139	PROWERS	WILEY	237.6	2,895,256	(319,665)	2,575,590	332,980	41,234	2,201,376	-	10,840.02	
140	PUEBLO	PUEBLO CITY	16,746.0	148,337,157	(16,377,904)	131,959,252	27,321,249	2,420,187	102,217,817	-	7,880.04	
141	PUEBLO	PUEBLO RURAL	9,430.8	77,152,450	(8,518,401)	68,634,048	18,714,239	631,163	49,288,646	-	7,277.65	
142	RIO BLANCO	MEEKER	691.2	6,171,477	(681,393)	5,490,084	3,376,060	117,163	1,996,861	-	7,942.83	
143	RIO BLANCO	RANGELY	487.9	4,429,601	(489,072)	3,940,529	502,762	42,179	3,395,588	-	8,076.51	
144	RIO GRANDE	DEL NORTE	438.9	4,259,508	(470,292)	3,789,216	1,434,629	185,315	2,169,272	-	8,633.43	
145	RIO GRANDE	MONTE VISTA	1,114.0	9,685,108	(1,069,333)	8,615,775	1,527,400	185,023	6,903,352	-	7,734.09	
146	RIO GRANDE	SARGENT	406.8	3,989,313	(440,460)	3,548,853	1,107,676	117,919	2,323,258	-	8,723.82	
147	ROUTT	HAYDEN	401.8	4,351,949	(480,499)	3,871,451	2,365,375	169,390	1,336,686	-	9,635.26	
148	ROUTT	STEAMBOAT SPRINGS	2,712.7	23,305,554	(2,573,166)	20,732,388	8,712,337	774,242	11,245,810	-	7,642.71	
149	ROUTT	SOUTH ROUTT	341.9	4,043,513	(446,444)	3,597,068	1,826,967	149,519	1,620,582	-	10,520.82	
150	SAGUACHE	MOUNTAIN VALLEY	123.4	1,968,692	(217,363)	1,751,329	458,782	59,017	1,233,530	-	14,192.29	
151	SAGUACHE	MOFFAT	219.9	3,303,031	(364,688)	2,938,343	532,305	87,511	2,318,528	-	13,362.17	
152	SAGUACHE	CENTER	648.6	6,442,331	(711,298)	5,731,033	873,975	125,567	4,731,491	-	8,836.00	
153	SAN JUAN	SILVERTON	67.4	1,225,148	(135,269)	1,089,880	494,438	34,543	560,898	-	16,170.32	
154	SAN MIGUEL	TELLURIDE	900.2	10,332,738	(1,140,838)	9,191,901	4,747,537	192,517	4,251,846	-	10,210.95	
155	SAN MIGUEL	NORWOOD	244.6	3,279,227	(362,059)	2,917,168	170,561	9,943	2,736,664	-	11,926.27	
156	SEDGWICK	JULESBURG	498.4	4,345,456	(479,782)	3,865,674	905,461	96,188	2,864,026	-	7,756.16	
157	SEDGWICK	PLATTE VALLEY	127.7	1,984,012	(219,055)	1,764,957	615,045	73,008	1,076,904	-	13,821.11	
158	SUMMIT	SUMMIT	3,394.8	30,229,009	(3,337,585)	26,891,424	19,830,394	1,222,422	5,838,607	-	7,921.35	
159	TELLER	CRIPPLE CREEK	346.6	3,852,502	(233,121)	3,619,381	3,251,019	368,363	-	136,527	10,048.63	
160	TELLER	WOODLAND PARK	2,347.8	19,406,247	(2,142,644)	17,263,603	5,766,237	722,921	10,774,445	-	7,353.09	
161	WASHINGTON	AKRON	354.9	3,876,684	(428,025)	3,448,660	933,209	123,008	2,392,443	-	9,717.27	
162	WASHINGTON	ARICKAREE	100.7	1,669,119	(184,287)	1,484,832	482,456	53,499	948,877	-	14,745.09	
163	WASHINGTON	OTIS	231.2	3,015,931	(332,989)	2,682,942	474,109	57,348	2,151,485	-	11,604.41	
164	WASHINGTON	LONE STAR	117.1	1,886,270	(208,263)	1,678,007	304,158	25,796	1,348,053	-	14,329.69	
165	WASHINGTON	WOODLIN	94.3	1,593,746	(175,966)	1,417,781	774,425	76,444	566,912	-	15,034.78	
166	WELD	GILCREST	1,863.7	15,825,543	(1,747,298)	14,078,245	6,590,872	384,377	7,102,995	-	7,553.92	
167	WELD	EATON	1,902.2	15,765,190	(1,740,635)	14,024,555	7,571,251	688,618	5,764,687	-	7,372.80	



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1			2017-18 Supplemental - April 2018								
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3	COUNTY	DISTRICT				M + N					
168	WELD	KEENESBURG	2,283.2	18,878,143	(2,084,336)	16,793,808	11,177,375	738,291	4,878,141	-	7,355.38
169	WELD	WINDSOR	5,965.1	48,802,988	(5,388,338)	43,414,651	18,891,001	1,117,864	23,405,785	-	7,278.11
170	WELD	JOHNSTOWN	3,703.4	30,299,071	(3,345,320)	26,953,751	7,458,801	408,292	19,086,658	-	7,278.11
171	WELD	GREELEY	21,661.1	183,612,382	(20,272,642)	163,339,740	39,180,178	2,433,037	121,726,525	-	7,540.69
172	WELD	PLATTE VALLEY	1,121.8	9,715,247	(1,072,660)	8,642,587	6,507,637	425,799	1,709,150	-	7,704.21
173	WELD	FT. LUPTON	2,259.9	19,912,413	(2,198,529)	17,713,884	10,022,316	898,784	6,792,784	-	7,838.34
174	WELD	AULT-HIGHLAND	902.8	8,023,943	(885,924)	7,138,020	3,158,051	215,340	3,764,629	-	7,906.53
175	WELD	BRIGGS DALE	166.0	2,475,337	(273,302)	2,202,035	1,198,172	114,737	889,126	-	13,265.26
176	WELD	PRAIRIE	197.6	2,707,651	(298,952)	2,408,699	1,286,743	157,648	964,309	-	12,189.77
177	WELD	PAWNEE	80.6	1,401,926	(154,787)	1,247,139	1,049,796	74,733	122,610	-	15,473.18
178	YUMA	YUMA 1	770.5	7,389,589	(815,884)	6,573,704	1,985,202	228,018	4,360,485	-	8,531.73
179	YUMA	WRAY RD-2	669.7	6,181,662	(682,517)	5,499,145	1,401,923	136,632	3,960,590	-	8,211.35
180	YUMA	IDALIA RJ-3	203.8	2,835,238	(313,039)	2,522,200	375,561	40,869	2,105,770	-	12,375.85
181	YUMA	LIBERTY J-4	64.7	1,167,735	(128,930)	1,038,805	371,026	41,595	626,184	-	16,055.72
182		Extra ASCENT slots	-	-	-	-	-	-	-	-	-
183											
184		TOTALS	865,016.9	7,450,314,093	(822,396,894)	6,627,917,199	2,328,898,647	178,449,673	4,120,568,879	136,527	7,662.18
185											
186					22-54-104(5)(g)(I)(H)	6,627,917,199					
187											
188											
189											



	A	B	L	M	N	O	P	Q	R	S	T
1	2018-19 School Finance Act Bill as Approved - May 2018										
2	COUNTY	DISTRICT	2018-19 ESTIMATED FUNDED PUPIL COUNTS	2018-19 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2018-19 ESTIMATED BUDGET STABILIZATION FACTOR	2018-19 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2018-19 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
3						M + N					
4	ADAMS	MAPLETON	8,649.7	76,646,453	(6,640,835)	70,005,618	18,299,498	1,123,097	50,583,023	-	8,093.42
5	ADAMS	ADAMS 12 FIVE STAR	41,894.7	365,457,362	(31,664,113)	333,793,249	69,418,417	5,172,521	259,202,312	-	7,967.43
6	ADAMS	COMMERCE CITY	8,008.7	74,522,366	(6,456,799)	68,065,567	18,694,033	1,521,058	47,850,476	-	8,498.95
7	ADAMS	BRIGHTON	18,317.5	157,540,665	(13,649,706)	143,890,960	32,016,265	2,649,715	109,224,979	-	7,855.38
8	ADAMS	BENNETT	1,049.3	9,707,647	(841,094)	8,866,553	4,183,987	315,981	4,366,585	-	8,449.97
9	ADAMS	STRASBURG	949.6	8,759,260	(758,924)	8,000,337	2,750,523	228,802	5,021,011	-	8,424.95
10	ADAMS	WESTMINSTER	10,345.8	96,901,872	(8,395,813)	88,506,059	19,183,304	1,456,665	67,866,090	-	8,554.78
11	ALAMOSA	ALAMOSA	2,387.6	20,207,596	(1,750,835)	18,456,761	3,633,819	208,942	14,614,000	-	7,730.26
12	ALAMOSA	SANGRE DE CRISTO	295.2	3,477,368	(301,288)	3,176,081	1,198,413	88,052	1,889,616	-	10,759.08
13	ARAPAHOE	ENGLEWOOD	2,616.8	24,240,947	(2,100,294)	22,140,653	12,206,458	752,372	9,181,822	-	8,460.96
14	ARAPAHOE	SHERIDAN	1,329.3	13,808,015	(1,196,360)	12,611,655	4,259,932	329,124	8,022,599	-	9,487.44
15	ARAPAHOE	CHERRY CREEK	52,795.1	468,550,717	(40,596,371)	427,954,345	125,018,870	9,918,816	293,016,660	-	8,105.95
16	ARAPAHOE	LITTLETON	14,654.2	125,649,216	(10,886,553)	114,762,663	43,657,765	3,392,284	67,712,614	-	7,831.38
17	ARAPAHOE	DEER TRAIL	180.0	2,889,962	(250,393)	2,639,569	951,437	74,919	1,613,213	-	14,664.27
18	ARAPAHOE	AURORA	39,793.5	369,309,728	(31,997,891)	337,311,837	68,229,138	4,886,447	264,196,252	-	8,476.56
19	ARAPAHOE	BYERS	2,760.3	23,833,783	(2,065,017)	21,768,766	1,597,480	108,609	20,062,677	-	7,886.38
20	ARCHULETA	ARCHULETA	1,687.8	15,097,022	(1,308,043)	13,788,980	6,043,969	615,945	7,129,066	-	8,169.79
21	BACA	WALSH	141.8	2,206,217	(191,152)	2,015,065	548,428	62,534	1,404,104	-	14,210.62
22	BACA	PRITCHETT	50.0	909,624	(78,812)	830,812	327,698	31,963	471,151	-	16,616.24
23	BACA	SPRINGFIELD	290.9	3,388,072	(293,551)	3,094,521	766,633	81,176	2,246,712	-	10,637.75
24	BACA	VILAS	50.0	926,101	(80,240)	845,861	185,354	21,023	639,483	-	16,917.22
25	BACA	CAMPO	50.0	886,970	(76,849)	810,120	152,581	16,466	641,073	-	16,202.41
26	BENT	LAS ANIMAS	1,687.0	15,748,016	(1,364,446)	14,383,570	1,212,423	102,911	13,068,236	-	8,526.12
27	BENT	MCCLAVE	243.0	3,011,753	(260,946)	2,750,808	442,570	46,442	2,261,796	-	11,320.20
28	BOULDER	ST VRAIN	30,234.4	263,266,849	(22,810,079)	240,456,771	83,628,064	4,623,007	152,205,699	-	7,953.09
29	BOULDER	BOULDER	30,144.5	265,651,138	(23,016,659)	242,634,479	171,666,140	8,869,681	62,098,658	-	8,049.05
30	CHAFFEE	BUENA VISTA	968.0	8,788,668	(761,471)	8,027,196	3,136,527	394,071	4,496,599	-	8,292.56
31	CHAFFEE	SALIDA	1,301.5	11,432,271	(990,520)	10,441,751	3,456,182	402,037	6,583,533	-	8,022.86
32	CHEYENNE	KIT CARSON	110.7	1,797,332	(155,725)	1,641,606	310,369	37,462	1,293,775	-	14,829.33
33	CHEYENNE	CHEYENNE	166.1	2,530,986	(219,291)	2,311,696	508,160	56,082	1,747,454	-	13,917.49
34	CLEAR CREEK	CLEAR CREEK	775.6	7,455,784	(645,987)	6,809,797	5,331,496	310,686	1,167,615	-	8,780.04
35	CONEJOS	NORTH CONEJOS	1,014.9	8,976,828	(777,774)	8,199,054	554,419	160,449	7,484,185	-	8,078.68
36	CONEJOS	SANFORD	360.2	3,880,232	(336,193)	3,544,039	217,882	37,316	3,288,841	-	9,839.09
37	CONEJOS	SOUTH CONEJOS	199.6	2,883,839	(249,863)	2,633,976	535,398	69,113	2,029,465	-	13,196.27
38	COSTILLA	CENTENNIAL	216.3	3,024,522	(262,052)	2,762,470	1,066,552	18,884	1,677,033	-	12,771.47
39	COSTILLA	SIERRA GRANDE	276.6	3,420,155	(296,331)	3,123,824	1,624,493	119,342	1,379,990	-	11,293.65
40	CROWLEY	CROWLEY	447.3	4,413,196	(382,370)	4,030,826	774,109	85,506	3,171,211	-	9,011.46
41	CUSTER	WESTCLIFFE	353.0	3,967,491	(343,753)	3,623,738	2,234,484	315,900	1,073,354	-	10,265.55
42	DELTA	DELTA	4,678.9	40,451,233	(3,504,793)	36,946,440	6,258,769	1,244,432	29,443,239	-	7,896.39
43	DENVER	DENVER	87,980.5	811,630,551	(70,321,641)	741,308,910	413,060,257	23,868,619	304,380,034	-	8,425.83
44	DOLORES	DOLORES	278.8	3,311,502	(286,917)	3,024,586	2,146,896	88,459	789,231	-	10,848.59



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3						M + N					
45	DOUGLAS	DOUGLAS	65,216.4	560,644,624	(48,575,611)	512,069,013	166,137,378	15,335,836	330,595,799	-	7,851.84
46	EAGLE	EAGLE	6,900.6	63,722,647	(5,521,085)	58,201,562	34,043,731	1,642,607	22,515,225	-	8,434.28
47	ELBERT	ELIZABETH	2,406.2	21,126,252	(1,830,430)	19,295,822	5,737,207	878,029	12,680,586	-	8,019.21
48	ELBERT	KIOWA	250.6	3,386,561	(293,420)	3,093,141	761,613	109,480	2,222,048	-	12,342.94
49	ELBERT	BIG SANDY	300.9	3,724,384	(322,690)	3,401,695	454,556	71,476	2,875,662	-	11,305.07
50	ELBERT	ELBERT	212.9	3,061,021	(265,214)	2,795,807	454,054	74,855	2,266,898	-	13,132.02
51	ELBERT	AGATE	50.0	945,973	(81,961)	864,012	285,193	47,281	531,538	-	17,280.23
52	EL PASO	CALHAN	486.0	4,957,057	(429,491)	4,527,566	1,096,917	94,963	3,335,686	-	9,315.98
53	EL PASO	HARRISON	11,392.9	103,246,411	(8,945,520)	94,300,891	10,896,206	1,332,876	82,071,809	-	8,277.16
54	EL PASO	WIDEFIELD	9,151.8	77,456,808	(6,711,046)	70,745,763	8,200,827	828,951	61,715,985	-	7,730.26
55	EL PASO	FOUNTAIN	7,806.0	66,066,549	(5,724,166)	60,342,383	2,968,510	365,577	57,008,296	-	7,730.26
56	EL PASO	COLORADO SPRINGS	30,363.2	267,221,118	(23,152,686)	244,068,432	60,325,540	7,519,915	176,222,976	-	8,038.30
57	EL PASO	CHEYENNE MOUNTAIN	4,963.3	42,007,187	(3,639,605)	38,367,583	10,438,656	1,336,389	26,592,537	-	7,730.26
58	EL PASO	MANITOU SPRINGS	1,402.0	12,663,778	(1,097,220)	11,566,558	2,773,628	344,922	8,448,008	-	8,250.04
59	EL PASO	ACADEMY	24,606.9	208,044,580	(18,025,487)	190,019,093	42,195,535	5,101,784	142,721,774	-	7,722.19
60	EL PASO	ELLCOTT	977.6	9,260,435	(802,347)	8,458,088	861,775	177,610	7,418,704	-	8,651.89
61	EL PASO	PEYTON	625.3	6,065,853	(525,560)	5,540,293	920,725	111,988	4,507,581	-	8,860.22
62	EL PASO	HANOVER	254.4	3,410,238	(295,471)	3,114,766	299,272	45,436	2,770,059	-	12,243.58
63	EL PASO	LEWIS-PALMER	6,497.0	54,987,749	(4,764,272)	50,223,477	11,787,709	1,363,369	37,072,399	-	7,730.26
64	EL PASO	FALCON	23,235.8	197,074,240	(17,074,990)	179,999,250	21,261,363	2,427,717	156,310,169	-	7,746.63
65	EL PASO	EDISON	206.2	2,977,207	(257,952)	2,719,255	155,911	8,810	2,554,534	-	13,187.46
66	EL PASO	MIAMI-YODER	281.2	3,484,100	(301,871)	3,182,229	478,850	105,915	2,597,463	-	11,316.60
67	FREMONT	CANON CITY	3,662.8	31,000,328	(2,685,944)	28,314,384	6,433,663	998,572	20,882,149	-	7,730.26
68	FREMONT	FLORENCE	1,398.6	12,361,212	(1,071,005)	11,290,207	2,147,465	362,815	8,779,926	-	8,072.51
69	FREMONT	COTOPAXI	196.4	2,842,687	(246,297)	2,596,390	1,308,471	197,835	1,090,084	-	13,219.91
70	GARFIELD	ROARING FORK	6,104.9	56,195,542	(4,868,918)	51,326,624	23,608,242	1,228,028	26,490,354	-	8,407.45
71	GARFIELD	RIFLE	4,703.7	40,461,836	(3,505,712)	36,956,124	3,159,389	241,812	33,554,924	-	7,856.82
72	GARFIELD	PARACHUTE	1,130.2	10,725,696	(929,300)	9,796,396	1,265,738	94,391	8,436,267	-	8,667.84
73	GILPIN	GILPIN	440.3	4,669,156	(404,547)	4,264,609	1,323,120	94,803	2,846,686	-	9,685.69
74	GRAND	WEST GRAND	420.3	4,607,445	(399,200)	4,208,245	1,533,112	149,963	2,525,171	-	10,012.48
75	GRAND	EAST GRAND	1,281.5	11,431,901	(990,488)	10,441,413	6,579,180	479,615	3,382,618	-	8,147.81
76	GUNNISON	GUNNISON	1,957.8	17,259,134	(1,495,373)	15,763,761	8,539,730	524,960	6,699,071	-	8,051.77
77	HINSDALE	HINSDALE	102.4	1,825,036	(158,126)	1,666,910	976,759	70,346	619,805	-	16,278.42
78	HUERFANO	HUERFANO	523.7	5,169,081	(447,862)	4,721,219	2,022,925	11,226	2,687,068	-	9,015.12
79	HUERFANO	LA VETA	214.1	2,873,393	(248,958)	2,624,436	863,674	102,739	1,658,022	-	12,257.99
80	JACKSON	NORTH PARK	170.7	2,638,740	(228,627)	2,410,113	1,300,242	275,529	834,342	-	14,119.00
81	JEFFERSON	JEFFERSON	80,984.8	704,419,629	(61,032,626)	643,387,003	252,389,504	19,701,484	371,296,014	-	7,944.54
82	KIOWA	EADS	166.3	2,423,530	(209,981)	2,213,550	483,477	73,298	1,656,775	-	13,310.58
83	KIOWA	PLAINVIEW	58.3	1,019,632	(88,343)	931,289	308,490	62,666	560,133	-	15,974.08
84	KIT CARSON	ARRIBA-FLAGLER	165.3	2,431,256	(210,650)	2,220,606	888,376	76,157	1,256,072	-	13,433.79
85	KIT CARSON	HI PLAINS	103.0	1,649,036	(142,876)	1,506,160	687,831	70,179	748,149	-	14,622.91



	A	B	L	M	N	O	P	Q	R	S	T
1	2018-19 School Finance Act Bill as Approved - May 2018										
2	COUNTY	DISTRICT	2018-19 ESTIMATED FUNDED PUPIL COUNTS	2018-19 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2018-19 ESTIMATED BUDGET STABILIZATION FACTOR	2018-19 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR M + N	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2018-19 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
86	KIT CARSON	STRATTON	203.1	2,766,575	(239,703)	2,526,873	680,429	59,280	1,787,163	-	12,441.52
87	KIT CARSON	BETHUNE	106.9	1,786,509	(154,788)	1,631,722	461,133	43,628	1,126,960	-	15,264.00
88	KIT CARSON	BURLINGTON	724.6	6,646,489	(575,868)	6,070,621	2,645,331	252,599	3,172,691	-	8,377.89
89	LAKE	LAKE	966.7	9,006,407	(780,337)	8,226,070	4,571,655	271,034	3,383,381	-	8,509.43
90	LA PLATA	DURANGO	5,525.6	48,388,792	(4,192,522)	44,196,270	9,019,229	1,062,322	34,114,719	-	7,998.46
91	LA PLATA	BAYFIELD	1,349.8	12,443,085	(1,078,099)	11,364,986	1,847,781	104,679	9,412,527	-	8,419.76
92	LA PLATA	IGNACIO	819.8	8,289,825	(718,251)	7,571,575	544,758	76,066	6,950,751	-	9,235.88
93	LARIMER	POUDRE	30,407.8	257,282,156	(22,291,550)	234,990,606	90,330,943	7,427,964	137,231,699	-	7,727.97
94	LARIMER	THOMPSON	15,356.6	129,965,836	(11,260,555)	118,705,281	41,563,774	3,368,382	73,773,126	-	7,729.92
95	LARIMER	ESTES PARK	1,076.4	10,086,445	(873,914)	9,212,531	8,012,339	651,267	548,925	-	8,558.65
96	LAS ANIMAS	TRINIDAD	1,061.0	10,155,049	(879,858)	9,275,191	1,450,372	227,325	7,597,494	-	8,741.93
97	LAS ANIMAS	PRIMERO	183.1	2,721,126	(235,765)	2,485,361	180,301	49,874	2,255,186	-	13,573.79
98	LAS ANIMAS	HOEHNE	350.2	3,824,283	(331,345)	3,492,938	1,066,798	172,557	2,253,583	-	9,974.12
99	LAS ANIMAS	AGUILAR	110.9	1,835,448	(159,028)	1,676,421	285,840	38,382	1,352,199	-	15,116.51
100	LAS ANIMAS	BRANSON	455.2	3,821,478	(331,102)	3,490,376	300,793	28,345	3,161,238	-	7,667.79
101	LAS ANIMAS	KIM	50.0	844,816	(73,197)	771,619	192,960	22,031	556,628	-	15,432.38
102	LINCOLN	GENOA-HUGO	173.7	2,560,606	(221,857)	2,338,749	1,144,589	135,038	1,059,122	-	13,464.30
103	LINCOLN	LIMON	485.0	4,757,422	(412,195)	4,345,227	1,597,520	212,796	2,534,911	-	8,959.23
104	LINCOLN	KARVAL	50.0	926,869	(80,306)	846,563	179,176	14,593	652,794	-	16,931.25
105	LOGAN	VALLEY	2,112.3	18,162,201	(1,573,617)	16,588,584	5,517,836	567,160	10,503,588	-	7,853.33
106	LOGAN	FRENCHMAN	181.5	2,645,294	(229,195)	2,416,100	1,080,345	89,632	1,246,123	-	13,311.84
107	LOGAN	BUFFALO	301.9	3,573,724	(309,636)	3,264,088	652,011	65,189	2,546,888	-	10,811.82
108	LOGAN	PLATEAU	154.2	2,377,086	(205,956)	2,171,129	1,097,447	117,381	956,301	-	14,079.96
109	MESA	DEBEQUE	162.5	2,469,596	(213,972)	2,255,624	839,200	77,293	1,339,132	-	13,880.76
110	MESA	PLATEAU VALLEY	435.4	4,396,788	(380,948)	4,015,840	1,357,179	205,406	2,453,255	-	9,223.33
111	MESA	MESA VALLEY	22,060.3	186,703,003	(16,176,401)	170,526,602	40,900,390	5,725,763	123,900,449	-	7,730.02
112	MINERAL	CREEDE	81.7	1,458,978	(126,409)	1,332,569	845,919	81,608	405,042	-	16,310.51
113	MOFFAT	MOFFAT	2,045.1	17,308,827	(1,499,679)	15,809,148	7,722,385	759,118	7,327,645	-	7,730.26
114	MONTEZUMA	MONTEZUMA	2,760.3	23,824,129	(2,064,180)	21,759,949	8,991,571	957,669	11,810,709	-	7,883.18
115	MONTEZUMA	DOLORES	691.7	6,549,237	(567,442)	5,981,795	1,226,322	97,900	4,657,573	-	8,647.96
116	MONTEZUMA	MANCOS	476.9	4,736,560	(410,387)	4,326,173	708,310	70,506	3,547,358	-	9,071.45
117	MONTROSE	MONTROSE	5,941.5	52,354,065	(4,536,083)	47,817,982	10,826,616	1,312,070	35,679,296	-	8,048.13
118	MONTROSE	WEST END	276.7	3,998,533	(346,443)	3,652,090	703,433	118,629	2,830,028	-	13,198.74
119	MORGAN	BRUSH	1,469.1	13,465,912	(1,166,719)	12,299,193	6,770,455	585,377	4,943,362	-	8,371.92
120	MORGAN	FT. MORGAN	3,262.1	29,235,584	(2,533,042)	26,702,542	6,879,185	626,167	19,197,191	-	8,185.69
121	MORGAN	WELDON	212.5	3,016,153	(261,327)	2,754,826	417,413	45,126	2,292,287	-	12,963.89
122	MORGAN	WIGGINS	578.1	5,600,420	(485,234)	5,115,186	4,013,325	294,887	806,974	-	8,848.27
123	OTERO	EAST OTERO	1,447.4	13,466,725	(1,166,790)	12,299,936	1,750,270	324,773	10,224,893	-	8,497.95
124	OTERO	ROCKY FORD	811.0	7,950,068	(688,813)	7,261,255	966,120	186,868	6,108,268	-	8,953.46
125	OTERO	MANZANOLA	132.6	2,218,460	(192,213)	2,026,247	225,638	40,555	1,760,054	-	15,280.90
126	OTERO	FOWLER	388.1	4,151,920	(359,732)	3,792,188	666,850	106,004	3,019,333	-	9,771.16



	A	B	L	M	N	O	P	Q	R	S	T
1	2018-19 School Finance Act Bill as Approved - May 2018										
2			2018-19 ESTIMATED FUNDED PUPIL COUNTS	2018-19 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2018-19 ESTIMATED BUDGET STABILIZATION FACTOR	2018-19 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2018-19 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
3	COUNTY	DISTRICT				M + N					
127	OTERO	CHERAW	195.1	2,802,515	(242,817)	2,559,699	204,330	33,991	2,321,378	-	13,119.93
128	OTERO	SWINK	359.9	3,940,390	(341,405)	3,598,985	407,841	79,928	3,111,216	-	9,999.96
129	OURAY	OURAY	168.3	2,863,577	(248,107)	2,615,470	1,105,253	95,732	1,414,485	-	15,540.52
130	OURAY	RIDGWAY	322.2	4,054,238	(351,269)	3,702,969	1,228,211	121,643	2,353,115	-	11,492.76
131	PARK	PLATTE CANYON	904.0	8,626,798	(747,447)	7,879,352	2,454,741	277,886	5,146,724	-	8,716.10
132	PARK	PARK	632.7	6,301,124	(545,945)	5,755,180	3,703,172	557,108	1,494,899	-	9,096.22
133	PHILLIPS	HOLYOKE	583.0	5,480,379	(474,833)	5,005,546	2,085,059	225,304	2,695,182	-	8,585.84
134	PHILLIPS	HAXTUN	301.4	3,335,639	(289,008)	3,046,631	869,337	88,385	2,088,909	-	10,108.27
135	PITKIN	ASPEN	1,655.3	19,078,571	(1,653,014)	17,425,558	12,942,385	465,591	4,017,581	-	10,527.13
136	PROWERS	GRANADA	200.6	2,776,190	(240,536)	2,535,654	429,562	57,919	2,048,174	-	12,640.35
137	PROWERS	LAMAR	1,487.6	13,290,405	(1,151,513)	12,138,892	1,635,550	235,710	10,267,632	-	8,160.05
138	PROWERS	HOLLY	286.8	3,267,111	(283,070)	2,984,040	641,109	87,565	2,255,367	-	10,404.60
139	PROWERS	WILEY	234.3	2,973,494	(257,631)	2,715,863	343,332	42,471	2,330,060	-	11,591.39
140	PUEBLO	PUEBLO CITY	16,545.8	151,431,302	(13,120,375)	138,310,926	27,852,934	2,492,792	107,965,201	-	8,359.28
141	PUEBLO	PUEBLO RURAL	9,592.6	81,181,303	(7,033,745)	74,147,558	19,205,711	650,098	54,291,749	-	7,729.66
142	RIO BLANCO	MEEKER	696.0	6,424,354	(556,622)	5,867,733	3,258,915	120,678	2,488,140	-	8,430.65
143	RIO BLANCO	RANGELY	492.6	4,624,750	(400,700)	4,224,050	462,827	43,445	3,717,779	-	8,575.01
144	RIO GRANDE	DEL NORTE	433.9	4,391,191	(380,463)	4,010,728	1,423,576	190,874	2,396,277	-	9,243.44
145	RIO GRANDE	MONTE VISTA	1,116.1	10,046,457	(870,449)	9,176,008	1,588,472	190,574	7,396,962	-	8,221.49
146	RIO GRANDE	SARGENT	394.0	4,066,162	(352,302)	3,713,860	1,189,274	121,456	2,403,130	-	9,426.04
147	ROUTT	HAYDEN	417.7	4,584,991	(397,255)	4,187,736	2,445,487	174,471	1,567,777	-	10,025.70
148	ROUTT	STEAMBOAT SPRINGS	2,750.2	24,417,444	(2,115,587)	22,301,858	8,842,520	797,469	12,661,869	-	8,109.18
149	ROUTT	SOUTH ROUTT	334.0	4,126,216	(357,505)	3,768,711	1,799,328	154,005	1,815,377	-	11,283.57
150	SAGUACHE	MOUNTAIN VALLEY	122.2	2,022,108	(175,200)	1,846,907	463,393	60,787	1,322,727	-	15,113.81
151	SAGUACHE	MOFFAT	254.8	3,688,908	(319,616)	3,369,292	547,941	90,136	2,731,215	-	13,223.28
152	SAGUACHE	CENTER	642.9	6,601,295	(571,952)	6,029,343	902,913	129,334	4,997,095	-	9,378.35
153	SAN JUAN	SILVERTON	66.7	1,255,141	(108,748)	1,146,393	506,301	35,580	604,512	-	17,187.30
154	SAN MIGUEL	TELLURIDE	901.1	10,691,962	(926,378)	9,765,585	4,657,440	198,292	4,909,852	-	10,837.40
155	SAN MIGUEL	NORWOOD	238.2	3,351,864	(290,414)	3,061,451	166,859	10,241	2,884,350	-	12,852.44
156	SEDGWICK	JULESBURG	501.9	4,528,476	(392,358)	4,136,118	920,584	99,074	3,116,460	-	8,240.92
157	SEDGWICK	PLATTE VALLEY	125.1	2,019,459	(174,971)	1,844,488	626,453	75,198	1,142,836	-	14,744.11
158	SUMMIT	SUMMIT	3,392.6	31,281,384	(2,710,295)	28,571,089	20,183,510	1,259,095	7,128,484	-	8,421.59
159	TELLER	CRIPPLE CREEK	346.7	3,984,008	(290,463)	3,693,544	3,314,131	379,414	-	54,721	10,653.43
160	TELLER	WOODLAND PARK	2,346.2	20,054,822	(1,737,598)	18,317,224	5,826,895	744,608	11,745,720	-	7,807.19
161	WASHINGTON	AKRON	351.3	3,982,749	(345,075)	3,637,674	929,357	126,698	2,581,619	-	10,354.89
162	WASHINGTON	ARICKAREE	97.1	1,681,264	(145,669)	1,535,595	502,855	55,104	977,636	-	15,814.57
163	WASHINGTON	OTIS	228.7	3,100,054	(268,596)	2,831,458	480,947	59,068	2,291,443	-	12,380.66
164	WASHINGTON	LONE STAR	113.9	1,905,408	(165,089)	1,740,319	311,762	26,570	1,401,986	-	15,279.36
165	WASHINGTON	WOODLIN	92.9	1,624,906	(140,786)	1,484,120	796,344	78,737	609,039	-	15,975.46
166	WELD	GILCREST	1,866.9	16,418,017	(1,422,497)	14,995,520	7,097,445	395,909	7,502,166	-	8,032.31
167	WELD	EATON	1,962.0	16,775,654	(1,453,483)	15,322,170	7,420,541	709,276	7,192,353	-	7,809.46



	A	B	L	M	N	O	P	Q	R	S	T
1	2018-19 School Finance Act Bill as Approved - May 2018										
2			2018-19 ESTIMATED FUNDED PUPIL COUNTS	2018-19 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2018-19 ESTIMATED BUDGET STABILIZATION FACTOR	2018-19 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2018-19 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
3	COUNTY	DISTRICT				M + N					
168	WELD	KEENESBURG	2,286.9	19,575,984	(1,696,111)	17,879,873	11,419,569	760,440	5,699,864	-	7,818.39
169	WELD	WINDSOR	6,248.2	52,882,016	(4,581,826)	48,300,189	19,124,802	1,151,400	28,023,988	-	7,730.26
170	WELD	JOHNSTOWN	3,809.5	32,241,932	(2,793,519)	29,448,413	8,056,150	420,541	20,971,722	-	7,730.26
171	WELD	GREELEY	22,012.5	193,255,992	(16,744,168)	176,511,824	41,243,102	2,506,028	132,762,694	-	8,018.71
172	WELD	PLATTE VALLEY	1,133.4	10,164,553	(880,682)	9,283,871	7,306,750	438,573	1,538,548	-	8,191.17
173	WELD	FT. LUPTON	2,279.8	20,766,076	(1,799,223)	18,966,853	8,869,545	925,747	9,171,561	-	8,319.53
174	WELD	AULT-HIGHLAND	907.5	8,338,777	(722,492)	7,616,285	3,394,053	221,800	4,000,433	-	8,392.60
175	WELD	BRIGGS DALE	167.4	2,579,851	(223,525)	2,356,326	1,175,168	118,179	1,062,980	-	14,076.02
176	WELD	PRAIRIE	198.8	2,811,717	(243,614)	2,568,103	1,073,040	162,378	1,332,685	-	12,918.02
177	WELD	PAWNEE	84.4	1,509,882	(130,820)	1,379,062	1,147,948	76,975	154,139	-	16,339.60
178	YUMA	YUMA 1	789.3	7,804,386	(676,191)	7,128,195	2,004,316	234,859	4,889,021	-	9,031.03
179	YUMA	WRAY RD-2	655.8	6,265,739	(542,879)	5,722,860	1,429,273	140,731	4,152,855	-	8,726.53
180	YUMA	IDALIA RJ-3	202.9	2,926,030	(253,518)	2,672,512	389,280	42,095	2,241,137	-	13,171.57
181	YUMA	LIBERTY J-4	63.1	1,181,995	(102,411)	1,079,584	366,916	42,843	669,825	-	17,109.09
182		Extra ASCENT slots	-	-	-	-	-	-	-	-	-
183											
184		TOTALS	871,141.1	7,761,227,845	(672,396,894)	7,088,830,951	2,358,852,184	183,803,163	4,546,175,604	54,721	8,137.41
185											
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189											



Illustration of
FY2017-18 Total Program Funding with Supplemental AND
FY2018-19 Proposed School Finance Act Bill as of April 16, 2018

	A	B	U	V	W	X	Y	Z	AA	AB	AC
1	Estimated Change - 2017-18 and 2018-19										
2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN BUDGET STABILIZATION FACTOR	CHANGE IN TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
4	ADAMS	MAPLETON	186.4	4,166,368	1,361,691	5,528,059	885,612	32,712	4,609,735	-	474.93
5	ADAMS	ADAMS 12 FIVE STAR	(21.3)	12,035,818	7,357,158	19,392,975	2,286,290	150,656	16,956,029	-	466.72
6	ADAMS	COMMERCE CITY	(38.5)	2,042,519	1,545,701	3,588,220	777,956	44,303	2,765,961	-	486.56
7	ADAMS	BRIGHTON	511.6	9,563,369	2,688,467	12,251,836	1,165,815	77,176	11,008,845	-	462.38
8	ADAMS	BENNETT	1.9	348,215	192,281	540,496	798,093	9,203	(266,800)	-	500.71
9	ADAMS	STRASBURG	(7.1)	249,468	180,643	430,110	78,987	6,664	344,459	-	512.11
10	ADAMS	WESTMINSTER	(50.3)	2,727,399	2,001,990	4,729,389	560,454	42,427	4,126,507	-	496.31
11	ALAMOSA	ALAMOSA	43.7	1,031,166	366,434	1,397,600	83,565	6,086	1,307,949	-	452.15
12	ALAMOSA	SANGRE DE CRISTO	(2.2)	99,466	71,667	171,132	113,244	2,565	55,324	-	655.02
13	ARAPAHOE	ENGLEWOOD	(22.9)	600,531	509,844	1,110,374	156,415	21,914	932,045	-	494.05
14	ARAPAHOE	SHERIDAN	(28.9)	226,650	303,159	529,808	40,493	9,586	479,729	-	591.96
15	ARAPAHOE	CHERRY CREEK	71.0	16,336,382	9,332,610	25,668,992	1,494,295	288,898	23,885,800	-	475.94
16	ARAPAHOE	LITTLETON	(49.5)	3,789,041	2,568,028	6,357,069	620,765	98,804	5,637,500	-	458.71
17	ARAPAHOE	DEER TRAIL	(0.7)	90,660	58,678	149,338	(680)	2,182	147,836	-	883.25
18	ARAPAHOE	AURORA	(123.0)	11,256,899	7,534,719	18,791,618	1,693,954	142,324	16,955,340	-	496.90
19	ARAPAHOE	BYERS	42.7	1,146,838	439,849	1,586,687	30,462	3,163	1,553,061	-	459.95
20	ARCHULETA	ARCHULETA	68.2	1,040,208	243,970	1,284,178	59,459	17,940	1,206,779	-	448.88
21	BACA	WALSH	(1.0)	61,252	45,674	106,926	13,391	1,821	91,714	-	848.30
22	BACA	PRITCHETT	-	27,520	18,581	46,101	10,933	931	34,237	-	922.03
23	BACA	SPRINGFIELD	(9.7)	30,436	77,166	107,602	21,100	2,364	84,137	-	701.23
24	BACA	VILAS	-	34,236	18,231	52,467	3,617	612	48,238	-	1,049.36
25	BACA	CAMPO	-	29,813	17,789	47,602	4,378	480	42,745	-	952.06
26	BENT	LAS ANIMAS	0.7	543,620	314,271	857,891	19,237	2,997	835,657	-	505.21
27	BENT	MCCLAVE	(1.6)	90,338	61,608	151,946	15,683	1,353	134,910	-	695.26
28	BOULDER	ST VRAIN	202.1	10,349,424	5,114,533	15,463,956	2,895,095	134,651	12,434,210	-	461.39
29	BOULDER	BOULDER	322.5	11,492,259	5,045,021	16,537,280	5,085,316	258,340	11,193,624	-	467.49
30	CHAFFEE	BUENA VISTA	3.5	314,219	174,192	488,411	53,591	11,478	423,343	-	476.30
31	CHAFFEE	SALIDA	21.3	546,378	211,392	757,770	79,719	11,710	666,341	-	458.43
32	CHEYENNE	KIT CARSON	(0.5)	63,619	35,694	99,313	(4,097)	1,091	102,318	-	959.78
33	CHEYENNE	CHEYENNE	(3.0)	51,474	54,472	105,946	(1,979)	1,633	106,291	-	873.44
34	CLEAR CREEK	CLEAR CREEK	(24.2)	53,334	171,317	224,652	(455,497)	9,049	671,099	-	546.55
35	CONEJOS	NORTH CONEJOS	(19.7)	140,131	197,886	338,016	22,360	4,673	310,983	-	480.54
36	CONEJOS	SANFORD	(7.4)	81,772	83,195	164,967	1,731	1,087	162,149	-	646.84
37	CONEJOS	SOUTH CONEJOS	(3.7)	77,987	59,931	137,918	6,076	2,013	129,829	-	918.57
38	COSTILLA	CENTENNIAL	(0.9)	98,791	60,978	159,769	33,165	550	126,054	-	788.51
39	COSTILLA	SIERRA GRANDE	(3.4)	86,741	71,712	158,453	(101,309)	3,476	256,285	-	703.04
40	CROWLEY	CROWLEY	(2.2)	138,227	89,629	227,856	37,521	2,490	187,845	-	551.02
41	CUSTER	WESTCLIFFE	(8.2)	75,445	85,968	161,412	26,964	9,201	125,247	-	679.93
42	DELTA	DELTA	(26.3)	1,089,516	841,134	1,930,650	(1,593,312)	36,246	3,487,717	-	454.46
43	DENVER	DENVER	862.6	35,561,617	15,364,125	50,925,742	(10,323,963)	695,203	60,554,502	-	501.14
44	DOLORES	DOLORES	(5.2)	70,648	70,906	141,554	(13,335)	2,576	152,312	-	697.07



Illustration of
 FY2017-18 Total Program Funding with Supplemental AND
 FY2018-19 Proposed School Finance Act Bill as of April 16, 2018

	A	B	U	V	W	X	Y	Z	AA	AB	AC
1	Estimated Change - 2017-18 and 2018-19										
2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN BUDGET STABILIZATION FACTOR	CHANGE IN TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
45	DOUGLAS	DOUGLAS	712.1	24,347,648	10,636,935	34,984,583	3,829,924	446,675	30,707,984	-	455.68
46	EAGLE	EAGLE	6.1	2,147,311	1,277,448	3,424,759	342,936	47,843	3,033,979	-	489.28
47	ELBERT	ELIZABETH	69.0	1,275,389	361,304	1,636,692	149,084	25,574	1,462,035	-	463.54
48	ELBERT	KIOWA	(12.9)	50,462	74,919	125,381	28,252	3,189	93,940	-	1,080.10
49	ELBERT	BIG SANDY	(1.2)	115,317	75,787	191,104	9,666	2,082	179,357	-	677.50
50	ELBERT	ELBERT	1.0	108,782	60,742	169,525	16,545	2,180	150,800	-	738.05
51	ELBERT	AGATE	-	32,817	18,860	51,678	7,092	1,377	43,209	-	1,033.56
52	EL PASO	CALHAN	11.7	274,430	87,517	361,947	35,859	2,766	323,322	-	533.32
53	EL PASO	HARRISON	(59.1)	2,829,631	2,141,496	4,971,127	298,121	38,822	4,634,184	-	476.80
54	EL PASO	WIDEFIELD	103.6	3,429,684	1,462,288	4,891,972	216,638	24,144	4,651,190	-	452.15
55	EL PASO	FOUNTAIN	(20.5)	2,034,666	1,345,594	3,380,259	39,731	10,648	3,329,881	-	452.15
56	EL PASO	COLORADO SPRINGS	231.2	11,069,055	5,129,061	16,198,116	676,530	219,027	15,302,560	-	475.90
57	EL PASO	CHEYENNE MOUNTAIN	17.4	1,542,702	828,079	2,370,781	65,219	38,924	2,266,638	-	452.15
58	EL PASO	MANITOU SPRINGS	(3.9)	397,855	257,060	654,915	31,436	10,046	613,433	-	488.72
59	EL PASO	ACADEMY	276.3	9,189,360	3,930,116	13,119,476	550,305	148,596	12,420,576	-	451.53
60	EL PASO	ELLICOTT	1.1	320,335	184,730	505,065	21,345	5,173	478,547	-	507.48
61	EL PASO	PEYTON	(11.4)	107,515	132,300	239,815	15,297	3,262	221,257	-	535.30
62	EL PASO	HANOVER	(2.8)	98,989	70,124	169,113	4,106	1,323	163,684	-	790.81
63	EL PASO	LEWIS-PALMER	195.9	3,435,804	927,578	4,363,382	248,357	39,710	4,075,315	-	452.15
64	EL PASO	FALCON	734.3	12,610,573	3,291,642	15,902,214	701,746	70,710	15,129,759	-	453.92
65	EL PASO	EDISON	11.6	188,695	49,927	238,622	16,474	257	221,891	-	440.13
66	EL PASO	MIAMI-YODER	(1.2)	108,023	70,882	178,905	27,098	3,085	148,722	-	681.61
67	FREMONT	CANON CITY	(7.4)	972,880	629,387	1,602,267	53,333	29,085	1,519,849	-	452.15
68	FREMONT	FLORENCE	43.0	762,045	209,659	971,703	(1,455)	10,567	962,591	-	460.75
69	FREMONT	COTOPAXI	(3.5)	61,800	60,740	122,540	19,027	5,762	97,751	-	844.48
70	GARFIELD	ROARING FORK	48.8	2,321,736	1,079,288	3,401,024	332,589	35,768	3,032,668	-	493.84
71	GARFIELD	RIFLE	(11.4)	1,273,835	821,035	2,094,870	(202,725)	7,043	2,290,552	-	463.29
72	GARFIELD	PARACHUTE	26.8	586,451	190,174	776,625	(90,950)	2,749	864,826	-	493.32
73	GILPIN	GILPIN	0.3	153,748	93,999	247,747	33,222	2,761	211,764	-	556.46
74	GRAND	WEST GRAND	(7.8)	122,319	96,003	218,322	(153,538)	4,368	367,492	-	692.41
75	GRAND	EAST GRAND	24.1	572,227	208,529	780,756	147,065	13,969	619,721	-	464.77
76	GUNNISON	GUNNISON	(1.4)	556,110	348,808	904,917	177,926	15,290	711,701	-	467.64
77	HINSDALE	HINSDALE	9.8	205,183	20,722	225,905	(2,292)	2,049	226,148	-	716.82
78	HUERFANO	HUERFANO	(2.5)	142,725	107,098	249,824	(20,800)	327	270,296	-	517.60
79	HUERFANO	LA VETA	(0.1)	91,959	58,140	150,100	3,782	2,992	143,325	-	706.47
80	JACKSON	NORTH PARK	(4.3)	51,975	56,978	108,953	16,908	8,025	84,019	-	969.52
81	JEFFERSON	JEFFERSON	(11.5)	23,525,400	14,144,901	37,670,301	5,218,048	573,830	31,878,423	-	466.22
82	KIOWA	EADS	(2.6)	53,062	51,743	104,805	2,919	2,135	99,752	-	825.42
83	KIOWA	PLAINVIEW	(1.2)	27,147	21,237	48,384	(3,860)	1,825	50,418	-	1,135.35
84	KIT CARSON	ARRIBA-FLAGLER	(1.7)	66,960	50,392	117,352	45,066	2,218	70,068	-	839.46
85	KIT CARSON	HI PLAINS	2.6	92,424	28,989	121,413	18,542	2,044	100,827	-	830.62



	A	B	U	V	W	X	Y	Z	AA	AB	AC
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2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN BUDGET STABILIZATION FACTOR	CHANGE IN TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
86	KIT CARSON	STRATTON	0.6	94,421	55,330	149,751	39,374	1,727	108,650	-	702.65
87	KIT CARSON	BETHUNE	(4.1)	8,366	41,537	49,903	26,184	1,271	22,448	-	1,013.39
88	KIT CARSON	BURLINGTON	5.6	266,729	128,521	395,251	136,646	7,357	251,248	-	484.47
89	LAKE	LAKE	(6.5)	251,055	186,341	437,397	(34,289)	7,894	463,791	-	506.28
90	LA PLATA	DURANGO	23.0	1,785,434	952,954	2,738,388	293,025	30,941	2,414,422	-	464.22
91	LA PLATA	BAYFIELD	26.1	632,841	225,870	858,711	62,564	3,049	793,098	-	482.71
92	LA PLATA	IGNACIO	(3.7)	255,513	168,818	424,331	(11,610)	2,216	433,725	-	556.78
93	LARIMER	POUDRE	523.8	12,858,013	4,695,318	17,553,330	2,270,817	216,348	15,066,165	-	451.93
94	LARIMER	THOMPSON	126.9	5,369,719	2,496,101	7,865,820	1,085,341	98,108	6,682,371	-	452.07
95	LARIMER	ESTES PARK	4.5	370,285	198,847	569,132	69,788	18,969	480,375	-	495.03
96	LAS ANIMAS	TRINIDAD	16.4	515,922	184,398	700,320	18,156	6,621	675,543	-	533.18
97	LAS ANIMAS	PRIMERO	1.6	109,421	52,593	162,014	(11,751)	1,453	172,313	-	772.99
98	LAS ANIMAS	HOEHNE	(3.1)	104,663	79,338	184,001	14,081	5,026	164,894	-	608.33
99	LAS ANIMAS	AGUILAR	(1.3)	39,486	39,264	78,751	(3,705)	1,118	81,338	-	877.03
100	LAS ANIMAS	BRANSON	6.8	174,060	71,609	245,669	1,514	826	243,330	-	431.60
101	LAS ANIMAS	KIM	(1.7)	917	19,978	20,895	5,359	642	14,894	-	911.62
102	LINCOLN	GENOA-HUGO	7.7	160,035	43,190	203,225	3,751	3,933	195,540	-	599.70
103	LINCOLN	LIMON	-	164,691	94,889	259,580	17,688	6,198	235,694	-	535.22
104	LINCOLN	KARVAL	-	49,254	16,591	65,846	2,119	425	63,301	-	1,316.92
105	LOGAN	VALLEY	(13.8)	491,242	377,433	868,675	160,773	16,519	691,383	-	459.55
106	LOGAN	FRENCHMAN	(2.1)	72,414	54,877	127,291	30,011	2,611	94,670	-	845.57
107	LOGAN	BUFFALO	(4.3)	86,409	75,398	161,807	29,768	1,899	130,140	-	680.27
108	LOGAN	PLATEAU	(6.7)	10,427	55,346	65,774	21,781	3,419	40,574	-	995.09
109	MESA	DEBEQUE	0.5	92,004	48,538	140,542	(13,287)	2,251	151,578	-	824.71
110	MESA	PLATEAU VALLEY	(7.8)	104,783	92,932	197,715	18,314	5,983	173,418	-	608.44
111	MESA	MESA VALLEY	132.4	7,306,099	3,630,810	10,936,908	346,043	166,770	10,424,095	-	452.10
112	MINERAL	CREEDE	1.1	65,880	27,403	93,283	10,995	2,377	79,911	-	934.76
113	MOFFAT	MOFFAT	(24.4)	377,378	369,722	747,100	(210,650)	22,110	935,640	-	452.15
114	MONTEZUMA	MONTEZUMA	54.8	1,273,895	425,591	1,699,486	130,030	27,893	1,541,562	-	468.49
115	MONTEZUMA	DOLORES	(4.4)	184,460	135,293	319,753	22,644	2,851	294,257	-	514.02
116	MONTEZUMA	MANCOS	14.5	304,067	79,005	383,071	(3,228)	2,054	384,245	-	543.98
117	MONTROSE	MONTROSE	71.2	2,407,071	978,564	3,385,635	(31,726)	38,216	3,379,146	-	479.13
118	MONTROSE	WEST END	(3.4)	107,948	83,117	191,065	(28,341)	3,455	215,951	-	842.35
119	MORGAN	BRUSH	(2.4)	437,083	271,794	708,876	171,843	17,050	519,984	-	495.40
120	MORGAN	FT. MORGAN	150.0	2,252,025	446,213	2,698,238	158,519	18,238	2,521,481	-	472.48
121	MORGAN	WELDON	(1.5)	87,412	62,035	149,448	(12,675)	1,314	160,808	-	789.23
122	MORGAN	WIGGINS	3.9	223,890	108,389	332,278	16,549	8,589	307,141	-	518.59
123	OTERO	EAST OTERO	18.1	597,649	254,085	851,734	73,473	9,459	768,802	-	488.30
124	OTERO	ROCKY FORD	11.4	360,696	149,129	509,826	27,202	5,443	477,180	-	509.95
125	OTERO	MANZANOLA	(0.6)	64,721	45,582	110,302	6,376	1,181	102,745	-	896.94
126	OTERO	FOWLER	(5.9)	108,557	86,695	195,252	11,235	3,088	180,929	-	641.89



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2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN BUDGET STABILIZATION FACTOR	CHANGE IN TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
127	OTERO	CHERAW	(3.7)	65,217	59,408	124,625	10,779	990	112,856	-	871.08
128	OTERO	SWINK	(1.6)	119,961	80,409	200,370	12,598	2,328	185,444	-	598.54
129	OURAY	OURAY	(2.7)	73,593	59,935	133,528	19,457	2,788	111,283	-	1,026.25
130	OURAY	RIDGWAY	(2.8)	112,253	83,966	196,219	7,901	3,543	184,774	-	702.77
131	PARK	PLATTE CANYON	(19.7)	142,352	189,321	331,673	45,402	8,094	278,177	-	544.96
132	PARK	PARK	(31.5)	(77,558)	158,326	80,768	74,218	16,226	(9,677)	-	553.00
133	PHILLIPS	HOLYOKE	(4.4)	147,392	113,982	261,374	37,604	6,562	217,207	-	509.29
134	PHILLIPS	HAXTUN	(9.6)	42,320	74,608	116,927	27,212	2,574	87,141	-	688.00
135	PITKIN	ASPEN	(3.1)	596,994	387,537	984,531	127,376	13,561	843,595	-	613.35
136	PROWERS	GRANADA	7.2	149,142	49,517	198,658	10,424	1,687	186,547	-	556.61
137	PROWERS	LAMAR	4.2	485,985	262,223	748,208	28,617	6,865	712,725	-	481.29
138	PROWERS	HOLLY	(1.0)	99,362	66,681	166,043	18,846	2,550	144,647	-	613.09
139	PROWERS	WILEY	(3.3)	78,238	62,034	140,272	10,352	1,237	128,683	-	751.37
140	PUEBLO	PUEBLO CITY	(200.2)	3,094,145	3,257,529	6,351,674	531,685	72,606	5,747,384	-	479.23
141	PUEBLO	PUEBLO RURAL	161.8	4,028,854	1,484,656	5,513,510	491,472	18,935	5,003,103	-	452.02
142	RIO BLANCO	MEEKER	4.8	252,878	124,771	377,649	(117,145)	3,515	491,279	-	487.82
143	RIO BLANCO	RANGELY	4.7	195,148	88,373	283,521	(39,935)	1,265	322,191	-	498.50
144	RIO GRANDE	DEL NORTE	(5.0)	131,684	89,829	221,512	(11,053)	5,559	227,006	-	610.01
145	RIO GRANDE	MONTE VISTA	2.1	361,349	198,883	560,232	61,072	5,551	493,609	-	487.41
146	RIO GRANDE	SARGENT	(12.8)	76,849	88,158	165,007	81,597	3,538	79,872	-	702.22
147	ROUTT	HAYDEN	15.9	233,042	83,244	316,286	80,112	5,082	231,092	-	390.44
148	ROUTT	STEAMBOAT SPRINGS	37.5	1,111,890	457,579	1,569,470	130,183	23,227	1,416,059	-	466.47
149	ROUTT	SOUTH ROUTT	(7.9)	82,703	88,939	171,642	(27,639)	4,486	194,795	-	762.75
150	SAGUACHE	MOUNTAIN VALLEY	(1.2)	53,415	42,163	95,578	4,610	1,771	89,198	-	921.52
151	SAGUACHE	MOFFAT	34.9	385,877	45,072	430,948	15,637	2,625	412,686	-	(138.89)
152	SAGUACHE	CENTER	(5.7)	158,964	139,346	298,310	28,938	3,767	265,604	-	542.35
153	SAN JUAN	SILVERTON	(0.7)	29,993	26,520	56,513	11,863	1,036	43,614	-	1,016.98
154	SAN MIGUEL	TELLURIDE	0.9	359,224	214,460	573,684	(90,097)	5,776	658,006	-	626.46
155	SAN MIGUEL	NORWOOD	(6.4)	72,637	71,646	144,283	(3,701)	298	147,686	-	926.17
156	SEDGWICK	JULESBURG	3.5	183,020	87,424	270,444	15,123	2,886	252,435	-	484.76
157	SEDGWICK	PLATTE VALLEY	(2.6)	35,447	44,084	79,531	11,408	2,190	65,933	-	922.99
158	SUMMIT	SUMMIT	(2.2)	1,052,376	627,290	1,679,665	353,116	36,673	1,289,877	-	500.24
159	TELLER	CRIPPLE CREEK	0.1	131,505	(57,342)	74,163	63,112	11,051	-	(81,807)	604.80
160	TELLER	WOODLAND PARK	(1.6)	648,575	405,045	1,053,620	60,658	21,688	971,275	-	454.09
161	WASHINGTON	AKRON	(3.6)	106,064	82,950	189,014	(3,852)	3,690	189,176	-	637.63
162	WASHINGTON	ARICKAREE	(3.6)	12,145	38,619	50,763	20,399	1,605	28,759	-	1,069.48
163	WASHINGTON	OTIS	(2.5)	84,124	64,393	148,516	6,838	1,720	139,958	-	776.25
164	WASHINGTON	LONE STAR	(3.2)	19,138	43,174	62,312	7,605	774	53,933	-	949.67
165	WASHINGTON	WOODLIN	(1.4)	31,159	35,180	66,339	21,919	2,293	42,127	-	940.67
166	WELD	GILCREST	3.2	592,474	324,801	917,275	506,573	11,531	399,171	-	478.39
167	WELD	EATON	59.8	1,010,464	287,151	1,297,615	(150,710)	20,659	1,427,667	-	436.66



	A	B	U	V	W	X	Y	Z	AA	AB	AC
1	Estimated Change - 2017-18 and 2018-19										
2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN BUDGET STABILIZATION FACTOR	CHANGE IN TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
168	WELD	KEENESBURG	3.7	697,840	388,225	1,086,065	242,193	22,149	821,723	-	463.01
169	WELD	WINDSOR	283.1	4,079,027	806,511	4,885,539	233,800	33,536	4,618,202	-	452.15
170	WELD	JOHNSTOWN	106.1	1,942,861	551,801	2,494,662	597,349	12,249	1,885,064	-	452.15
171	WELD	GREELEY	351.4	9,643,610	3,528,474	13,172,084	2,062,924	72,991	11,036,169	-	478.02
172	WELD	PLATTE VALLEY	11.6	449,305	191,979	641,284	799,113	12,774	(170,603)	-	486.96
173	WELD	FT. LUPTON	19.9	853,663	399,306	1,252,969	(1,152,771)	26,964	2,378,777	-	481.18
174	WELD	AULT-HIGHLAND	4.7	314,834	163,432	478,265	236,002	6,460	235,803	-	486.07
175	WELD	BRIGGS DALE	1.4	104,514	49,777	154,291	(23,004)	3,442	173,854	-	810.76
176	WELD	PRAIRIE	1.2	104,066	55,338	159,404	(213,702)	4,729	368,377	-	728.26
177	WELD	PAWNEE	3.8	107,957	23,967	131,923	98,152	2,242	31,529	-	866.42
178	YUMA	YUMA 1	18.8	414,797	139,694	554,491	19,114	6,841	528,536	-	499.30
179	YUMA	WRAY RD-2	(13.9)	84,076	139,638	223,715	27,351	4,099	192,265	-	515.18
180	YUMA	IDALIA RJ-3	(0.9)	90,792	59,520	150,312	13,720	1,226	135,366	-	795.72
181	YUMA	LIBERTY J-4	(1.6)	14,260	26,519	40,778	(4,111)	1,248	43,641	-	1,053.38
182		Extra ASCENT slots	-	-	-	-	-	-	-	-	-
183											
184		TOTALS	6,124.2	310,913,752	150,000,000	460,913,752	29,953,537	5,353,490	425,606,725	(81,807)	475.23
185											
186											
187											
188											
189											