



**Illustration of  
FY2016-17 Total Program Funding as Appropriated AND  
FY2017-18 Estimate Based on Governor's November 1, 2016 Budget Request**

	A	B	C	D	E	F	G	H	I	J	K
1	<b>2017-18 - Final Appropriation per SB17-296</b>										
2	COUNTY	DISTRICT	2017-18 ESTIMATED FUNDED PUPIL COUNTS	2017-18 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2017-18 ESTIMATED BUDGET STABILIZATION FACTOR	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
3						D + E					
4	ADAMS	MAPLETON	8,430.1	72,275,657	(8,021,636)	64,254,021	16,794,003	1,172,059	46,287,959	-	7,621.98
5	ADAMS	ADAMS 12 FIVE STAR	41,991.1	354,584,214	(39,354,131)	315,230,083	69,341,918	4,726,421	241,161,744	-	7,507.07
6	ADAMS	COMMERCE CITY	8,062.9	72,640,842	(8,062,167)	64,578,675	16,842,487	1,501,808	46,234,381	-	8,009.36
7	ADAMS	BRIGHTON	17,355.9	144,254,791	(16,010,363)	128,244,428	27,534,307	2,136,710	98,573,412	-	7,389.10
8	ADAMS	BENNETT	1,022.1	9,175,960	(1,018,410)	8,157,551	3,408,184	279,098	4,470,269	-	7,981.17
9	ADAMS	STRASBURG	943.0	8,465,396	(939,546)	7,525,850	2,979,399	218,757	4,327,694	-	7,980.75
10	ADAMS	WESTMINSTER	10,515.8	93,512,487	(10,378,642)	83,133,845	16,973,156	1,406,934	64,753,755	-	7,905.61
11	ALAMOSA	ALAMOSA	2,392.0	19,695,407	(2,185,928)	17,509,479	3,515,392	416,674	13,577,412	-	7,320.02
12	ALAMOSA	SANGRE DE CRISTO	298.7	3,399,274	(377,274)	3,022,000	922,552	79,857	2,019,590	-	10,117.17
13	ARAPAHOE	ENGLEWOOD	2,666.4	23,872,976	(2,649,583)	21,223,393	11,533,537	795,365	8,894,491	-	7,959.57
14	ARAPAHOE	SHERIDAN	1,772.9	17,624,011	(1,956,031)	15,667,981	3,939,959	308,192	11,419,830	-	8,837.49
15	ARAPAHOE	CHERRY CREEK	51,852.6	444,985,129	(49,387,430)	395,597,699	121,539,692	9,903,527	264,154,480	-	7,629.27
16	ARAPAHOE	LITTLETON	14,702.2	122,069,804	(13,548,124)	108,521,680	43,330,399	3,195,834	61,995,447	-	7,381.32
17	ARAPAHOE	DEER TRAIL	215.0	3,113,672	(345,576)	2,768,096	953,230	71,727	1,743,138	-	12,874.86
18	ARAPAHOE	AURORA	39,776.1	355,823,169	(39,491,638)	316,331,531	61,638,006	4,387,644	250,305,880	-	7,952.80
19	ARAPAHOE	BYERS	2,951.0	24,586,454	(2,728,769)	21,857,685	1,367,352	99,429	20,390,904	-	7,406.87
20	ARCHULETA	ARCHULETA	1,578.5	13,644,390	(1,514,346)	12,130,045	6,097,950	540,174	5,491,921	-	7,684.54
21	BACA	WALSH	139.8	2,128,355	(236,219)	1,892,136	532,484	75,413	1,284,240	-	13,534.59
22	BACA	PRITCHETT	50.0	873,739	(96,973)	776,765	314,598	30,688	431,480	-	15,535.31
23	BACA	SPRINGFIELD	277.8	3,194,477	(354,544)	2,839,933	737,530	84,389	2,018,014	-	10,222.94
24	BACA	VILAS	50.0	877,722	(97,416)	780,307	182,657	22,705	574,945	-	15,606.14
25	BACA	CAMPO	50.0	857,157	(95,133)	762,024	147,259	17,506	597,258	-	15,240.47
26	BENT	LAS ANIMAS	1,136.9	9,896,716	(1,098,404)	8,798,312	1,190,310	105,795	7,502,208	-	7,738.86
27	BENT	MCCLAVE	250.1	2,913,564	(323,367)	2,590,197	412,215	48,652	2,129,329	-	10,356.64
28	BOULDER	ST VRAIN	30,861.6	260,218,607	(28,880,804)	231,337,803	80,364,192	3,868,960	147,104,651	-	7,495.98
29	BOULDER	BOULDER	29,910.4	255,430,551	(28,349,393)	227,081,158	158,000,182	8,129,873	60,951,103	-	7,592.05
30	CHAFFEE	BUENA VISTA	902.8	8,014,940	(889,552)	7,125,388	3,088,677	336,257	3,700,455	-	7,892.54
31	CHAFFEE	SALIDA	1,277.5	10,836,446	(1,202,701)	9,633,745	3,419,349	359,615	5,854,781	-	7,541.09
32	CHEYENNE	KIT CARSON	112.5	1,758,257	(195,143)	1,563,114	303,775	49,595	1,209,744	-	13,894.34
33	CHEYENNE	CHEYENNE	173.2	2,526,368	(280,393)	2,245,975	483,816	70,666	1,691,492	-	12,967.52
34	CLEAR CREEK	CLEAR CREEK	807.5	7,473,577	(829,468)	6,644,109	6,053,582	306,567	283,960	-	8,228.00
35	CONEJOS	NORTH CONEJOS	977.8	8,324,245	(923,880)	7,400,365	508,806	172,269	6,719,290	-	7,568.38
36	CONEJOS	SANFORD	379.4	3,895,540	(432,353)	3,463,187	212,212	43,272	3,207,702	-	9,128.06
37	CONEJOS	SOUTH CONEJOS	210.0	2,924,043	(324,530)	2,599,513	526,791	99,061	1,973,661	-	12,378.63
38	COSTILLA	CENTENNIAL	219.6	2,932,063	(325,420)	2,606,643	798,030	18,992	1,789,621	-	11,869.96
39	COSTILLA	SIERRA GRANDE	274.1	3,263,297	(362,183)	2,901,115	1,660,640	117,988	1,122,487	-	10,584.15
40	CROWLEY	CROWLEY	450.2	4,349,858	(482,776)	3,867,081	699,099	85,756	3,082,226	-	8,589.70
41	CUSTER	WESTCLIFFE	352.9	3,829,068	(424,976)	3,404,092	2,213,856	312,925	877,311	-	9,646.05
42	DELTA	DELTA	4,690.7	39,258,706	(4,357,194)	34,901,512	8,784,417	1,211,188	24,905,908	-	7,440.58
43	DENVER	DENVER	86,957.4	776,563,912	(86,188,264)	690,375,649	393,066,170	22,922,090	274,387,389	-	7,939.24
44	DOLORES	DOLORES	252.6	3,257,317	(361,519)	2,895,798	2,400,782	95,314	399,702	-	11,463.97
45	DOUGLAS	DOUGLAS	64,961.5	539,899,297	(59,921,640)	479,977,657	154,596,370	13,904,621	311,476,665	-	7,388.65



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3						D + E					
46	EAGLE	EAGLE	6,997.1	62,653,535	(6,953,709)	55,699,826	32,223,436	1,781,870	21,694,521	-	7,960.42
47	ELBERT	ELIZABETH	2,420.3	20,526,952	(2,278,219)	18,248,733	5,551,962	790,139	11,906,632	-	7,539.86
48	ELBERT	KIOWA	266.7	3,352,145	(372,043)	2,980,101	637,262	99,910	2,242,929	-	11,173.98
49	ELBERT	BIG SANDY	282.4	3,438,910	(381,673)	3,057,236	445,145	65,795	2,546,297	-	10,825.91
50	ELBERT	ELBERT	206.6	2,901,547	(322,033)	2,579,514	430,675	69,664	2,079,175	-	12,485.55
51	ELBERT	AGATE	50.0	901,398	(100,043)	801,355	260,978	43,038	497,338	-	16,027.10
52	EL PASO	CALHAN	512.2	5,035,085	(558,827)	4,476,258	839,196	75,578	3,561,484	-	8,739.28
53	EL PASO	HARRISON	11,588.2	102,227,150	(11,345,854)	90,881,296	10,184,086	1,184,708	79,512,502	-	7,842.57
54	EL PASO	WIDEFIELD	9,112.1	74,606,310	(8,280,308)	66,326,002	7,876,735	754,237	57,695,030	-	7,278.89
55	EL PASO	FOUNTAIN	7,800.3	63,867,062	(7,088,394)	56,778,668	2,895,312	322,013	53,561,343	-	7,279.04
56	EL PASO	COLORADO SPRINGS	29,790.0	254,060,557	(28,197,342)	225,863,215	58,984,658	6,878,546	160,000,011	-	7,581.85
57	EL PASO	CHEYENNE MOUNTAIN	5,053.2	41,374,439	(4,592,012)	36,782,427	10,400,966	1,185,657	25,195,805	-	7,279.04
58	EL PASO	MANITOU SPRINGS	1,435.4	12,508,401	(1,388,266)	11,120,135	2,735,376	288,824	8,095,935	-	7,747.06
59	EL PASO	ACADEMY	24,540.4	200,724,631	(22,277,764)	178,446,867	40,543,762	4,424,464	133,478,641	-	7,271.55
60	EL PASO	ELLCOTT	978.5	8,970,902	(995,651)	7,975,251	823,964	91,278	7,060,009	-	8,150.49
61	EL PASO	PEYTON	643.3	6,032,243	(669,499)	5,362,744	896,015	93,713	4,373,015	-	8,336.30
62	EL PASO	HANOVER	250.7	3,305,258	(366,840)	2,938,418	292,358	49,335	2,596,725	-	11,720.85
63	EL PASO	LEWIS-PALMER	6,391.7	52,333,770	(5,808,352)	46,525,417	11,468,451	1,247,539	33,809,427	-	7,279.04
64	EL PASO	FALCON	22,211.1	181,984,211	(20,197,826)	161,786,384	19,874,965	2,093,440	139,817,980	-	7,284.03
65	EL PASO	EDISON	190.5	2,761,655	(306,507)	2,455,148	125,576	6,646	2,322,927	-	12,887.92
66	EL PASO	MIAMI-YODER	269.8	3,297,607	(365,991)	2,931,616	430,879	53,063	2,447,674	-	10,865.89
67	FREMONT	CANON CITY	3,685.4	30,175,208	(3,349,047)	26,826,161	6,463,991	945,531	19,416,639	-	7,279.04
68	FREMONT	FLORENCE	1,350.3	11,561,231	(1,283,143)	10,278,088	1,277,637	341,444	7,634,843	-	7,611.71
69	FREMONT	COTOPAXI	197.0	2,726,808	(302,639)	2,424,169	1,316,270	184,981	922,918	-	12,305.42
70	GARFIELD	ROARING FORK	6,024.2	53,545,219	(5,942,807)	47,602,412	23,167,786	978,406	23,456,220	-	7,901.86
71	GARFIELD	RIFLE	4,811.9	40,260,963	(4,468,431)	35,792,532	3,347,301	319,250	32,125,980	-	7,438.34
72	GARFIELD	PARACHUTE	1,115.4	10,197,041	(1,131,736)	9,065,305	1,371,521	151,695	7,542,089	-	8,127.40
73	GILPIN	GILPIN	399.0	4,288,649	(475,983)	3,812,666	1,277,637	98,120	2,436,909	-	9,555.55
74	GRAND	WEST GRAND	431.8	4,509,546	(500,500)	4,009,046	1,904,747	144,125	1,960,174	-	9,284.50
75	GRAND	EAST GRAND	1,186.4	10,328,251	(1,146,298)	9,181,952	6,159,872	448,752	2,573,328	-	7,739.34
76	GUNNISON	GUNNISON	1,979.8	16,924,207	(1,878,362)	15,045,846	8,196,777	485,928	6,363,141	-	7,599.68
77	HINSDALE	HINSDALE	109.0	1,899,651	(210,836)	1,688,815	987,871	66,250	634,693	-	15,493.72
78	HUERFANO	HUERFANO	521.0	4,929,640	(547,124)	4,382,516	1,907,062	244,245	2,231,208	-	8,411.74
79	HUERFANO	LA VETA	213.1	2,781,389	(308,697)	2,472,692	901,925	30,759	1,540,009	-	11,603.44
80	JACKSON	NORTH PARK	175.2	2,602,353	(288,827)	2,313,527	1,056,625	295,393	961,509	-	13,205.06
81	JEFFERSON	JEFFERSON	81,135.8	682,908,575	(75,793,767)	607,114,808	237,330,384	17,903,611	351,880,813	-	7,482.70
82	KIOWA	EADS	177.9	2,433,315	(270,066)	2,163,250	440,991	77,294	1,644,966	-	12,159.92
83	KIOWA	PLAINVIEW	62.2	1,042,092	(115,658)	926,434	298,756	70,740	556,938	-	14,894.44
84	KIT CARSON	ARRIBA-FLAGLER	174.5	2,453,933	(272,354)	2,181,579	761,557	74,388	1,345,634	-	12,501.89
85	KIT CARSON	HI PLAINS	99.5	1,546,867	(171,682)	1,375,186	465,345	73,938	835,903	-	13,820.96
86	KIT CARSON	STRATTON	185.7	2,532,925	(281,121)	2,251,804	460,614	63,444	1,727,746	-	12,126.03
87	KIT CARSON	BETHUNE	112.2	1,800,488	(199,830)	1,600,658	368,166	48,208	1,184,283	-	14,266.11



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88	KIT CARSON	BURLINGTON	721.8	6,373,564	(707,381)	5,666,183	2,021,930	290,922	3,353,331	-	7,850.07
89	LAKE	LAKE	968.6	8,833,716	(980,425)	7,853,291	4,809,368	268,814	2,775,110	-	8,107.88
90	LA PLATA	DURANGO	5,379.8	45,696,254	(5,071,676)	40,624,578	8,362,125	1,128,749	31,133,703	-	7,551.32
91	LA PLATA	BAYFIELD	1,340.6	11,909,965	(1,321,848)	10,588,117	1,730,236	206,064	8,651,817	-	7,898.04
92	LA PLATA	IGNACIO	845.6	8,078,840	(896,644)	7,182,196	634,102	90,946	6,457,148	-	8,493.61
93	LARIMER	POUDRE	29,934.1	245,028,808	(27,194,938)	217,833,870	85,945,060	6,375,140	125,513,671	-	7,277.11
94	LARIMER	THOMPSON	15,364.9	125,799,567	(13,962,078)	111,837,489	39,330,696	2,985,866	69,520,926	-	7,278.76
95	LARIMER	ESTES PARK	1,078.3	9,773,592	(1,084,739)	8,688,853	8,000,220	602,140	86,493	-	8,057.92
96	LAS ANIMAS	TRINIDAD	1,069.3	9,929,713	(1,102,066)	8,827,647	1,268,351	218,151	7,341,145	-	8,255.54
97	LAS ANIMAS	PRIMERO	189.2	2,650,127	(294,129)	2,355,998	173,762	68,334	2,113,902	-	12,452.42
98	LAS ANIMAS	HOEHNE	349.7	3,714,186	(412,225)	3,301,960	1,001,198	160,317	2,140,445	-	9,442.27
99	LAS ANIMAS	AGUILAR	114.0	1,849,551	(205,276)	1,644,275	196,398	54,544	1,393,333	-	14,423.47
100	LAS ANIMAS	BRANSON	461.6	3,741,942	(415,306)	3,326,636	300,712	24,677	3,001,246	-	7,206.75
101	LAS ANIMAS	KIM	50.0	818,291	(90,819)	727,471	189,503	19,452	518,516	-	14,549.42
102	LINCOLN	GENOA-HUGO	169.9	2,423,448	(268,970)	2,154,478	1,010,732	179,792	963,954	-	12,680.86
103	LINCOLN	LIMON	483.6	4,543,239	(504,239)	4,039,000	1,580,147	152,642	2,306,212	-	8,351.94
104	LINCOLN	KARVAL	50.0	871,002	(96,670)	774,332	161,327	14,423	598,582	-	15,486.64
105	LOGAN	VALLEY	2,129.1	17,704,447	(1,964,958)	15,739,489	4,923,886	583,258	10,232,345	-	7,392.56
106	LOGAN	FRENCHMAN	184.7	2,582,268	(286,597)	2,295,671	1,183,384	61,109	1,051,178	-	12,429.19
107	LOGAN	BUFFALO	309.3	3,486,627	(386,969)	3,099,658	566,609	63,368	2,469,681	-	10,021.53
108	LOGAN	PLATEAU	160.2	2,357,484	(261,649)	2,095,835	865,674	125,332	1,104,829	-	13,082.61
109	MESA	DEBEQUE	181.0	2,584,838	(286,883)	2,297,956	945,239	70,114	1,282,603	-	12,695.89
110	MESA	PLATEAU VALLEY	432.7	4,238,369	(470,403)	3,767,966	1,336,159	242,498	2,189,310	-	8,708.03
111	MESA	MESA VALLEY	22,063.9	180,650,907	(20,049,847)	160,601,060	41,053,360	5,563,225	113,984,475	-	7,278.91
112	MINERAL	CREEDE	81.8	1,428,487	(158,543)	1,269,944	841,277	81,705	346,962	-	15,524.99
113	MOFFAT	MOFFAT	2,068.4	16,935,290	(1,879,592)	15,055,698	7,830,162	792,182	6,433,353	-	7,278.91
114	MONTEZUMA	MONTEZUMA	2,790.0	23,389,801	(2,595,957)	20,793,844	9,529,344	1,015,741	10,248,760	-	7,452.99
115	MONTEZUMA	DOLORES	698.3	6,375,594	(707,606)	5,667,988	1,079,316	102,076	4,486,596	-	8,116.84
116	MONTEZUMA	MANCOS	479.6	4,623,353	(513,131)	4,110,222	666,542	65,599	3,378,082	-	8,570.10
117	MONTROSE	MONTROSE	6,000.3	51,050,031	(5,665,874)	45,384,157	10,640,992	1,325,370	33,417,795	-	7,563.65
118	MONTROSE	WEST END	271.3	3,746,747	(415,839)	3,330,908	749,989	109,306	2,471,612	-	12,277.58
119	MORGAN	BRUSH	1,511.0	13,354,829	(1,482,208)	11,872,621	6,083,691	662,628	5,126,301	-	7,857.46
120	MORGAN	FT. MORGAN	3,044.2	26,375,665	(2,927,348)	23,448,317	6,384,717	685,027	16,378,573	-	7,702.62
121	MORGAN	WELDON	212.7	2,964,187	(328,985)	2,635,202	410,239	49,656	2,175,307	-	12,389.29
122	MORGAN	WIGGINS	579.9	5,453,438	(605,259)	4,848,179	4,606,195	230,985	10,998	-	8,360.37
123	OTERO	EAST OTERO	1,369.6	12,358,012	(1,371,575)	10,986,437	1,641,229	322,855	9,022,353	-	8,021.64
124	OTERO	ROCKY FORD	797.9	7,571,155	(840,297)	6,730,857	925,197	193,107	5,612,554	-	8,435.72
125	OTERO	MANZANOLA	130.8	2,097,991	(232,849)	1,865,142	215,708	41,641	1,607,793	-	14,259.49
126	OTERO	FOWLER	397.2	4,047,993	(449,273)	3,598,719	632,318	100,883	2,865,519	-	9,060.22
127	OTERO	SHERAW	203.9	2,797,329	(310,466)	2,486,863	176,165	32,187	2,278,511	-	12,196.48
128	OTERO	SWINK	358.3	3,797,818	(421,507)	3,376,311	369,254	83,409	2,923,648	-	9,423.14
129	OURAY	OURAY	173.6	2,825,146	(313,554)	2,511,592	1,061,071	83,192	1,367,330	-	14,467.70



**Illustration of  
FY2016-17 Total Program Funding as Appropriated AND  
FY2017-18 Estimate Based on Governor's November 1, 2016 Budget Request**

2017-18 - Final Appropriation per SB17-296											
1	A	B	C	D	E	F	G	H	I	J	K
2	COUNTY	DISTRICT	2017-18 ESTIMATED FUNDED PUPIL COUNTS	2017-18 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2017-18 ESTIMATED BUDGET STABILIZATION FACTOR	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION
3						D + E					
130	OURAY	RIDGWAY	320.5	3,918,624	(434,915)	3,483,709	1,233,899	120,610	2,129,200	-	10,869.61
131	PARK	PLATTE CANYON	938.6	8,612,266	(955,847)	7,656,419	2,224,899	259,142	5,172,378	-	8,157.28
132	PARK	PARK	622.3	6,000,402	(665,965)	5,334,437	3,641,648	495,453	1,197,335	-	8,572.13
133	PHILLIPS	HOLYOKE	592.0	5,349,468	(593,720)	4,755,749	1,840,774	211,274	2,703,701	-	8,033.36
134	PHILLIPS	HAXTUN	293.5	3,177,427	(352,652)	2,824,775	759,964	80,713	1,984,097	-	9,624.45
135	PITKIN	ASPEN	1,659.6	18,497,855	(2,053,016)	16,444,839	12,769,303	436,942	3,238,593	-	9,908.92
136	PROWERS	GRANADA	194.7	2,652,163	(294,355)	2,357,808	386,352	56,451	1,915,006	-	12,109.96
137	PROWERS	LAMAR	1,492.9	13,005,670	(1,443,456)	11,562,214	1,607,123	264,798	9,690,293	-	7,744.80
138	PROWERS	HOLLY	285.5	3,138,340	(348,314)	2,790,026	572,462	58,315	2,159,249	-	9,772.42
139	PROWERS	WILEY	252.3	2,969,313	(329,554)	2,639,758	289,332	43,072	2,307,355	-	10,462.78
140	PUEBLO	PUEBLO CITY	16,825.7	147,690,585	(16,391,690)	131,298,895	27,341,696	2,386,846	101,570,352	-	7,803.47
141	PUEBLO	PUEBLO RURAL	9,371.6	76,729,861	(8,515,994)	68,213,868	18,353,699	1,529,233	48,330,936	-	7,278.79
142	RIO BLANCO	MEEKER	671.5	6,009,995	(667,029)	5,342,965	3,342,160	138,207	1,862,599	-	7,956.76
143	RIO BLANCO	RANGELY	492.8	4,456,196	(494,578)	3,961,617	542,192	50,370	3,369,055	-	8,039.00
144	RIO GRANDE	DEL NORTE	450.1	4,301,335	(477,391)	3,823,944	1,407,407	188,275	2,228,262	-	8,495.77
145	RIO GRANDE	MONTE VISTA	1,124.9	9,960,519	(1,105,485)	8,855,034	1,528,834	184,200	7,142,000	-	7,871.84
146	RIO GRANDE	SARGENT	408.5	3,977,423	(441,441)	3,535,982	1,035,214	121,542	2,379,227	-	8,656.01
147	ROUTT	HAYDEN	372.3	4,205,307	(466,733)	3,738,574	2,147,547	139,593	1,451,434	-	10,041.83
148	ROUTT	STEAMBOAT SPRINGS	2,618.5	22,525,670	(2,500,050)	20,025,620	8,435,444	714,002	10,876,174	-	7,647.74
149	ROUTT	SOUTH ROUTT	342.4	3,990,013	(442,838)	3,547,174	1,871,859	152,277	1,523,039	-	10,359.74
150	SAGUACHE	MOUNTAIN VALLEY	125.5	1,998,122	(221,765)	1,776,357	416,287	71,393	1,288,678	-	14,154.24
151	SAGUACHE	MOFFAT	261.8	3,629,815	(402,861)	3,226,954	535,785	95,879	2,595,289	-	12,326.03
152	SAGUACHE	CENTER	648.3	6,399,994	(710,314)	5,689,680	802,648	110,436	4,776,595	-	8,776.31
153	SAN JUAN	SILVERTON	75.3	1,383,557	(153,556)	1,230,001	454,029	38,951	737,020	-	16,334.67
154	SAN MIGUEL	TELLURIDE	893.2	10,271,272	(1,139,975)	9,131,297	4,622,992	197,791	4,310,514	-	10,223.13
155	SAN MIGUEL	NORWOOD	246.1	3,289,845	(365,129)	2,924,716	183,362	13,358	2,727,997	-	11,884.26
156	SEDGWICK	JULESBURG	595.4	5,087,799	(564,678)	4,523,121	891,018	104,138	3,527,965	-	7,596.78
157	SEDGWICK	PLATTE VALLEY	129.6	2,031,385	(225,457)	1,805,928	625,576	78,483	1,101,870	-	13,934.63
158	SUMMIT	SUMMIT	3,458.0	30,783,175	(3,416,523)	27,366,652	19,448,593	1,145,408	6,772,651	-	7,914.01
159	TELLER	CRIPPLE CREEK	342.8	3,839,860	(426,173)	3,413,687	2,853,834	323,662	236,191	-	9,958.25
160	TELLER	WOODLAND PARK	2,351.9	19,474,641	(2,161,426)	17,313,215	5,779,172	575,150	10,958,893	-	7,361.37
161	WASHINGTON	AKRON	362.0	3,884,709	(431,151)	3,453,558	932,691	133,524	2,387,343	-	9,540.22
162	WASHINGTON	ARICKAREE	102.0	1,656,990	(183,904)	1,473,086	355,153	65,064	1,052,869	-	14,442.02
163	WASHINGTON	OTIS	235.9	3,034,567	(336,797)	2,697,770	447,585	58,862	2,191,323	-	11,436.08
164	WASHINGTON	LONE STAR	111.2	1,825,738	(202,633)	1,623,106	218,168	25,076	1,379,861	-	14,596.27
165	WASHINGTON	WOODLIN	93.6	1,558,666	(172,991)	1,385,675	465,273	84,858	835,544	-	14,804.22
166	WELD	GILCREST	1,879.1	16,126,042	(1,789,776)	14,336,265	5,114,211	467,775	8,754,280	-	7,629.33
167	WELD	EATON	1,881.4	15,574,394	(1,728,551)	13,845,844	6,978,832	694,457	6,172,554	-	7,359.33
168	WELD	KEENESBURG	2,239.1	18,690,454	(2,074,392)	16,616,062	9,674,614	975,284	5,966,164	-	7,420.87
169	WELD	WINDSOR	6,132.9	50,214,775	(5,573,172)	44,641,603	17,901,507	1,113,882	25,626,214	-	7,279.04
170	WELD	JOHNSTOWN	3,570.0	29,230,339	(3,244,179)	25,986,160	6,107,236	418,392	19,460,532	-	7,279.04
171	WELD	GREELEY	21,851.3	186,072,545	(20,651,577)	165,420,967	34,436,856	2,002,955	128,981,157	-	7,570.30



**Illustration of  
 FY2016-17 Total Program Funding as Appropriated AND  
 FY2017-18 Estimate Based on Governor's November 1, 2016 Budget Request**

	A	B	C	D	E	F	G	H	I	J	K
1			<b>2017-18 - Final Appropriation per SB17-296</b>								
2	<b>COUNTY</b>	<b>DISTRICT</b>	<b>2017-18 ESTIMATED FUNDED PUPIL COUNTS</b>	<b>2017-18 ESTIMATED FULLY FUNDED TOTAL PROGRAM</b>	<b>2017-18 ESTIMATED BUDGET STABILIZATION FACTOR</b>	<b>2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR</b>	<b>PROPERTY TAXES</b>	<b>SPECIFIC OWNERSHIP TAXES</b>	<b>STATE SHARE</b>	<b>CATEGORICAL BUYOUT</b>	<b>2017-18 ESTIMATED PER PUPIL FUNDING AFTER BUDGET STABILIZATION</b>
3						<b>D + E</b>					
172	WELD	PLATTE VALLEY	1,140.0	9,943,193	(1,103,562)	8,839,631	4,665,873	612,938	3,560,820	-	7,754.06
173	WELD	FT. LUPTON	2,248.8	19,611,400	(2,176,605)	17,434,795	11,344,695	696,596	5,393,505	-	7,752.93
174	WELD	AULT-HIGHLAND	862.2	7,749,320	(860,071)	6,889,248	3,264,101	193,125	3,432,023	-	7,990.31
175	WELD	BRIGGSDALE	169.6	2,493,426	(276,737)	2,216,688	1,329,413	142,588	744,687	-	13,070.10
176	WELD	PRAIRIE	202.9	2,752,716	(305,515)	2,447,201	2,092,917	163,875	190,410	-	12,061.12
177	WELD	PAWNEE	77.4	1,352,986	(150,163)	1,202,823	1,012,001	80,640	110,181	-	15,540.35
178	YUMA	YUMA 1	764.8	7,360,480	(816,915)	6,543,564	1,798,664	253,551	4,491,349	-	8,555.92
179	YUMA	WRAY RD-2	636.6	5,927,724	(657,898)	5,269,825	1,160,255	177,423	3,932,147	-	8,278.08
180	YUMA	IDALIA RJ-3	206.8	2,873,914	(318,966)	2,554,947	320,981	46,426	2,187,541	-	12,354.68
181	YUMA	LIBERTY J-4	68.1	1,221,198	(135,537)	1,085,662	381,992	47,264	656,406	-	15,942.17
182		Extra ASCENT slots	50.0	350,900	-	350,900	-	-	350,900	-	-
183											
184		TOTALS	865,934.9	7,463,231,556	(828,280,474)	6,634,951,082	2,237,199,786	172,744,272	4,225,007,024	-	7,662.18
185											
186						22-54-104(5)(g)(I)(H)	6,634,600,182				
187											
188											
189											



**Illustration of  
FY2016-17 Total Program Funding as Appropriated AND  
FY2017-18 Estimate Based on Governor's November 1, 2016 Budget Request**

	A	B	L	M	N	O	P	Q	R	S	T
1	<b>2017-18 - per Supplemental Request (subject to Legislative Approval)</b>										
2	COUNTY	DISTRICT	2017-18 ACTUAL FUNDED PUPIL COUNTS	2017-18 ACTUAL FULLY FUNDED TOTAL PROGRAM	2017-18 BUDGET STABILIZATION FACTOR WITH SUPPLEMENTAL	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR
3						M + N					
4	ADAMS	MAPLETON	8,463.3	72,480,085	(8,002,526)	64,477,559	17,413,886	1,090,386	45,973,288	-	7,618.49
5	ADAMS	ADAMS 12 FIVE STAR	41,916.0	353,421,545	(39,021,270)	314,400,274	67,132,126	5,021,865	242,246,283	-	7,500.72
6	ADAMS	COMMERCE CITY	8,047.2	72,479,846	(8,002,499)	64,477,347	17,916,076	1,476,755	45,084,515	-	8,012.39
7	ADAMS	BRIGHTON	17,805.9	147,977,296	(16,338,172)	131,639,124	30,850,450	2,572,539	98,216,135	-	7,393.00
8	ADAMS	BENNETT	1,047.4	9,359,432	(1,033,375)	8,326,057	3,385,895	306,778	4,633,385	-	7,949.26
9	ADAMS	STRASBURG	956.7	8,509,792	(939,566)	7,570,226	2,671,536	222,138	4,676,552	-	7,912.85
10	ADAMS	WESTMINSTER	10,396.1	94,174,473	(10,397,803)	83,776,670	18,622,850	1,414,237	63,739,583	-	8,058.47
11	ALAMOSA	ALAMOSA	2,343.9	19,176,430	(2,117,270)	17,059,161	3,550,254	202,856	13,306,051	-	7,278.11
12	ALAMOSA	SANGRE DE CRISTO	297.4	3,377,903	(372,954)	3,004,948	1,085,169	85,487	1,834,292	-	10,104.06
13	ARAPAHOE	ENGLEWOOD	2,639.7	23,640,417	(2,610,138)	21,030,278	12,050,043	730,459	8,249,777	-	7,966.92
14	ARAPAHOE	SHERIDAN	1,358.2	13,581,365	(1,499,518)	12,081,847	4,219,439	319,538	7,542,870	-	8,895.48
15	ARAPAHOE	CHERRY CREEK	52,724.1	452,214,335	(49,928,982)	402,285,353	123,524,574	9,629,919	269,130,860	-	7,630.01
16	ARAPAHOE	LITTLETON	14,703.7	121,860,175	(13,454,581)	108,405,594	43,037,000	3,293,480	62,075,114	-	7,372.67
17	ARAPAHOE	DEER TRAIL	180.7	2,799,302	(309,071)	2,490,231	952,118	72,737	1,465,377	-	13,781.02
18	ARAPAHOE	AURORA	39,916.5	358,052,829	(39,532,610)	318,520,218	66,535,184	4,744,124	247,240,911	-	7,979.66
19	ARAPAHOE	BYERS	2,717.6	22,686,944	(2,504,865)	20,182,079	1,567,018	105,446	18,509,615	-	7,426.43
20	ARCHULETA	ARCHULETA	1,619.6	14,056,814	(1,552,013)	12,504,802	5,984,510	598,005	5,922,287	-	7,720.92
21	BACA	WALSH	142.8	2,144,965	(236,826)	1,908,139	535,037	60,713	1,312,390	-	13,362.31
22	BACA	PRITCHETT	50.0	882,104	(97,393)	784,711	316,765	31,032	436,914	-	15,694.22
23	BACA	SPRINGFIELD	300.6	3,357,636	(370,717)	2,986,919	745,533	78,812	2,162,574	-	9,936.52
24	BACA	VILAS	50.0	891,864	(98,471)	793,393	181,737	20,411	591,246	-	15,867.86
25	BACA	CAMPO	50.0	857,157	(94,639)	762,518	148,204	15,986	598,328	-	15,250.35
26	BENT	LAS ANIMAS	1,686.3	15,204,395	(1,678,717)	13,525,678	1,193,185	99,913	12,232,580	-	8,020.92
27	BENT	MCCLAVE	244.6	2,921,415	(322,553)	2,598,862	426,886	45,089	2,126,886	-	10,624.94
28	BOULDER	ST VRAIN	30,032.3	252,917,426	(27,924,611)	224,992,814	80,732,969	4,488,357	139,771,489	-	7,491.69
29	BOULDER	BOULDER	29,822.0	254,158,879	(28,061,680)	226,097,199	166,580,824	8,611,341	50,905,034	-	7,581.55
30	CHAFFEE	BUENA VISTA	964.5	8,474,449	(935,664)	7,538,785	3,082,936	382,593	4,073,256	-	7,816.26
31	CHAFFEE	SALIDA	1,280.2	10,885,893	(1,201,911)	9,683,981	3,376,463	390,327	5,917,192	-	7,564.42
32	CHEYENNE	KIT CARSON	111.2	1,733,713	(191,419)	1,542,294	314,466	36,371	1,191,457	-	13,869.54
33	CHEYENNE	CHEYENNE	169.1	2,479,513	(273,763)	2,205,750	510,139	54,448	1,641,163	-	13,044.05
34	CLEAR CREEK	CLEAR CREEK	799.8	7,402,449	(817,304)	6,585,145	5,786,993	301,637	496,516	-	8,233.49
35	CONEJOS	NORTH CONEJOS	1,034.6	8,836,697	(975,660)	7,861,038	532,060	155,776	7,173,202	-	7,598.14
36	CONEJOS	SANFORD	367.6	3,798,460	(419,388)	3,379,072	216,152	36,229	3,126,691	-	9,192.25
37	CONEJOS	SOUTH CONEJOS	203.3	2,805,852	(309,794)	2,496,058	529,322	67,100	1,899,636	-	12,277.70
38	COSTILLA	CENTENNIAL	217.2	2,925,731	(323,030)	2,602,701	1,033,387	18,334	1,550,980	-	11,982.96
39	COSTILLA	SIERRA GRANDE	280.0	3,333,414	(368,042)	2,965,372	1,725,801	115,866	1,123,705	-	10,590.61
40	CROWLEY	CROWLEY	449.5	4,274,970	(471,999)	3,802,970	736,589	83,016	2,983,366	-	8,460.44
41	CUSTER	WESTCLIFFE	361.2	3,892,047	(429,721)	3,462,326	2,207,520	306,699	948,107	-	9,585.61
42	DELTA	DELTA	4,705.2	39,361,716	(4,345,927)	35,015,789	7,852,081	1,208,186	25,955,522	-	7,441.93
43	DENVER	DENVER	87,117.9	776,068,934	(85,685,766)	690,383,169	423,384,220	23,173,417	243,825,531	-	7,924.70
44	DOLORES	DOLORES	284.0	3,240,855	(357,823)	2,883,032	2,160,231	85,882	636,919	-	10,151.52
45	DOUGLAS	DOUGLAS	64,504.3	536,296,976	(59,212,545)	477,084,430	162,307,454	14,889,161	299,887,815	-	7,396.16



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	A	B	L	M	N	O	P	Q	R	S	T
1	<b>2017-18 - per Supplemental Request (subject to Legislative Approval)</b>										
2	COUNTY	DISTRICT	2017-18 ACTUAL FUNDED PUPIL COUNTS	2017-18 ACTUAL FULLY FUNDED TOTAL PROGRAM	2017-18 BUDGET STABILIZATION FACTOR WITH SUPPLEMENTAL	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR
3						M + N					
46	EAGLE	EAGLE	6,894.5	61,575,336	(6,798,532)	54,776,803	33,700,794	1,594,764	19,481,245	-	7,945.00
47	ELBERT	ELIZABETH	2,337.2	19,850,863	(2,191,734)	17,659,129	5,588,123	852,455	11,218,551	-	7,555.67
48	ELBERT	KIOWA	263.5	3,336,099	(368,339)	2,967,760	733,361	106,291	2,128,108	-	11,262.84
49	ELBERT	BIG SANDY	302.1	3,609,067	(398,477)	3,210,590	444,891	69,394	2,696,305	-	10,627.57
50	ELBERT	ELBERT	211.9	2,952,239	(325,957)	2,626,282	437,509	72,675	2,116,099	-	12,393.96
51	ELBERT	AGATE	50.0	913,156	(100,821)	812,334	278,101	45,904	488,329	-	16,246.67
52	EL PASO	CALHAN	474.3	4,682,627	(517,009)	4,165,619	1,061,058	92,197	3,012,364	-	8,782.66
53	EL PASO	HARRISON	11,452.0	100,416,780	(11,087,016)	89,329,764	10,598,085	1,294,054	77,437,625	-	7,800.36
54	EL PASO	WIDEFIELD	9,048.2	74,027,124	(8,173,334)	65,853,790	7,984,188	804,807	57,064,795	-	7,278.11
55	EL PASO	FOUNTAIN	7,826.5	64,031,884	(7,069,760)	56,962,124	2,928,779	354,929	53,678,415	-	7,278.11
56	EL PASO	COLORADO SPRINGS	30,132.0	256,152,063	(28,281,748)	227,870,315	59,649,011	7,300,889	160,920,416	-	7,562.40
57	EL PASO	CHEYENNE MOUNTAIN	4,945.9	40,464,485	(4,467,684)	35,996,802	10,373,437	1,297,465	24,325,899	-	7,278.11
58	EL PASO	MANITOU SPRINGS	1,405.9	12,265,923	(1,354,280)	10,911,643	2,742,192	334,875	7,834,575	-	7,761.32
59	EL PASO	ACADEMY	24,330.6	198,855,220	(21,955,604)	176,899,617	41,645,230	4,953,189	130,301,198	-	7,270.66
60	EL PASO	ELLCOTT	976.5	8,940,099	(987,076)	7,953,023	840,430	172,436	6,940,157	-	8,144.41
61	EL PASO	PEYTON	636.7	5,958,338	(657,860)	5,300,478	905,428	108,726	4,286,324	-	8,324.92
62	EL PASO	HANOVER	257.2	3,311,248	(365,595)	2,945,653	295,166	44,112	2,606,375	-	11,452.77
63	EL PASO	LEWIS-PALMER	6,301.1	51,551,946	(5,691,850)	45,860,096	11,539,352	1,323,659	32,997,084	-	7,278.11
64	EL PASO	FALCON	22,501.5	184,463,667	(20,366,632)	164,097,035	20,559,618	2,357,007	141,180,411	-	7,292.71
65	EL PASO	EDISON	194.6	2,788,513	(307,880)	2,480,633	139,437	8,554	2,332,642	-	12,747.34
66	EL PASO	MIAMI-YODER	282.4	3,376,077	(372,753)	3,003,324	451,753	102,830	2,448,742	-	10,635.00
67	FREMONT	CANON CITY	3,670.2	30,027,448	(3,315,330)	26,712,117	6,380,330	969,487	19,362,300	-	7,278.11
68	FREMONT	FLORENCE	1,355.6	11,599,168	(1,280,664)	10,318,504	2,148,920	352,248	7,817,335	-	7,611.76
69	FREMONT	COTOPAXI	199.9	2,780,887	(307,038)	2,473,849	1,289,445	192,073	992,332	-	12,375.43
70	GARFIELD	ROARING FORK	6,056.1	53,873,806	(5,948,207)	47,925,599	23,275,654	1,192,260	23,457,685	-	7,913.60
71	GARFIELD	RIFLE	4,715.1	39,188,001	(4,326,747)	34,861,254	3,362,114	234,769	31,264,372	-	7,393.53
72	GARFIELD	PARACHUTE	1,103.4	10,139,245	(1,119,474)	9,019,771	1,356,688	91,642	7,571,441	-	8,174.52
73	GILPIN	GILPIN	440.0	4,515,409	(498,546)	4,016,862	1,289,898	92,042	2,634,923	-	9,129.23
74	GRAND	WEST GRAND	428.1	4,485,126	(495,203)	3,989,923	1,686,650	145,595	2,157,679	-	9,320.07
75	GRAND	EAST GRAND	1,257.4	10,859,674	(1,199,017)	9,660,658	6,432,115	465,646	2,762,897	-	7,683.04
76	GUNNISON	GUNNISON	1,959.2	16,703,024	(1,844,181)	14,858,844	8,361,804	509,670	5,987,370	-	7,584.13
77	HINSDALE	HINSDALE	92.6	1,619,853	(178,848)	1,441,005	979,051	68,297	393,657	-	15,561.60
78	HUERFANO	HUERFANO	526.2	5,026,356	(554,960)	4,471,396	2,043,725	10,899	2,416,771	-	8,497.52
79	HUERFANO	LA VETA	214.2	2,781,434	(307,098)	2,474,336	859,892	99,747	1,514,697	-	11,551.52
80	JACKSON	NORTH PARK	175.0	2,586,765	(285,605)	2,301,160	1,283,334	267,504	750,323	-	13,149.48
81	JEFFERSON	JEFFERSON	80,996.3	680,894,229	(75,177,527)	605,716,702	247,171,456	19,127,655	339,417,591	-	7,478.32
82	KIOWA	EADS	168.9	2,370,468	(261,723)	2,108,745	480,559	71,163	1,557,023	-	12,485.16
83	KIOWA	PLAINVIEW	59.5	992,485	(109,580)	882,905	312,349	60,841	509,714	-	14,838.73
84	KIT CARSON	ARRIBA-FLAGLER	167.0	2,364,295	(261,042)	2,103,254	843,310	73,939	1,186,004	-	12,594.33
85	KIT CARSON	HI PLAINS	100.4	1,556,612	(171,866)	1,384,747	669,289	68,135	647,322	-	13,792.29
86	KIT CARSON	STRATTON	202.5	2,672,154	(295,033)	2,377,122	641,056	57,553	1,678,513	-	11,738.87
87	KIT CARSON	BETHUNE	111.0	1,778,144	(196,325)	1,581,819	434,950	42,358	1,104,512	-	14,250.62



**Illustration of  
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	A	B	L	M	N	O	P	Q	R	S	T
1	<b>2017-18 - per Supplemental Request (subject to Legislative Approval)</b>										
2	COUNTY	DISTRICT	2017-18 ACTUAL FUNDED PUPIL COUNTS	2017-18 ACTUAL FULLY FUNDED TOTAL PROGRAM	2017-18 BUDGET STABILIZATION FACTOR WITH SUPPLEMENTAL	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR
3						M + N					
88	KIT CARSON	BURLINGTON	719.0	6,379,759	(704,389)	5,675,370	2,508,685	245,242	2,921,443	-	7,893.42
89	LAKE	LAKE	973.2	8,755,352	(966,678)	7,788,674	4,605,944	263,140	2,919,590	-	8,003.15
90	LA PLATA	DURANGO	5,502.6	46,603,358	(5,145,476)	41,457,882	8,726,205	1,031,381	31,700,297	-	7,534.23
91	LA PLATA	BAYFIELD	1,323.7	11,810,245	(1,303,969)	10,506,276	1,785,217	101,630	8,619,429	-	7,937.05
92	LA PLATA	IGNACIO	823.5	8,034,312	(887,068)	7,147,244	556,368	73,851	6,517,025	-	8,679.10
93	LARIMER	POUDRE	29,884.0	244,424,143	(26,986,868)	217,437,275	88,060,126	7,211,615	122,165,534	-	7,276.04
94	LARIMER	THOMPSON	15,229.7	124,596,117	(13,756,656)	110,839,461	40,478,433	3,270,273	67,090,755	-	7,277.85
95	LARIMER	ESTES PARK	1,071.9	9,716,159	(1,072,761)	8,643,398	7,942,551	632,298	68,549	-	8,063.62
96	LAS ANIMAS	TRINIDAD	1,044.6	9,639,127	(1,064,256)	8,574,871	1,432,217	220,704	6,921,951	-	8,208.76
97	LAS ANIMAS	PRIMERO	181.5	2,611,705	(288,358)	2,323,347	192,053	48,421	2,082,873	-	12,800.80
98	LAS ANIMAS	HOEHNE	353.3	3,719,621	(410,683)	3,308,937	1,052,717	167,532	2,088,689	-	9,365.80
99	LAS ANIMAS	AGUILAR	112.2	1,795,962	(198,292)	1,597,670	289,545	37,264	1,270,861	-	14,239.48
100	LAS ANIMAS	BRANSON	448.4	3,647,418	(402,711)	3,244,707	299,279	27,520	2,917,908	-	7,236.18
101	LAS ANIMAS	KIM	51.7	843,899	(93,175)	750,724	187,601	21,389	541,734	-	14,520.76
102	LINCOLN	GENOA-HUGO	166.0	2,400,572	(265,047)	2,135,525	1,140,837	131,105	863,582	-	12,864.60
103	LINCOLN	LIMON	485.0	4,592,731	(507,083)	4,085,648	1,579,832	206,598	2,299,217	-	8,424.01
104	LINCOLN	KARVAL	50.0	877,614	(96,897)	780,717	177,057	14,168	589,492	-	15,614.33
105	LOGAN	VALLEY	2,126.1	17,670,959	(1,951,051)	15,719,909	5,357,063	550,640	9,812,205	-	7,393.77
106	LOGAN	FRENCHMAN	183.6	2,572,880	(284,072)	2,288,809	1,050,334	87,021	1,151,453	-	12,466.27
107	LOGAN	BUFFALO	306.2	3,487,315	(385,034)	3,102,281	622,243	63,290	2,416,747	-	10,131.55
108	LOGAN	PLATEAU	160.9	2,366,658	(261,303)	2,105,356	1,075,666	113,962	915,728	-	13,084.86
109	MESA	DEBEQUE	162.0	2,377,592	(262,510)	2,115,082	852,487	75,041	1,187,554	-	13,056.06
110	MESA	PLATEAU VALLEY	443.2	4,292,005	(473,880)	3,818,125	1,338,865	199,424	2,279,836	-	8,614.90
111	MESA	MESA VALLEY	21,927.9	179,396,905	(19,807,211)	159,589,694	40,554,346	5,558,993	113,476,354	-	7,277.93
112	MINERAL	CREEDE	80.6	1,393,098	(153,812)	1,239,286	834,924	79,231	325,131	-	15,375.75
113	MOFFAT	MOFFAT	2,069.5	16,931,449	(1,869,401)	15,062,048	7,933,035	737,008	6,392,005	-	7,278.11
114	MONTEZUMA	MONTEZUMA	2,705.5	22,550,234	(2,489,771)	20,060,463	8,861,540	929,776	10,269,146	-	7,414.69
115	MONTEZUMA	DOLORES	696.1	6,364,777	(702,735)	5,662,042	1,203,677	95,048	4,363,317	-	8,133.95
116	MONTEZUMA	MANCOS	462.4	4,432,494	(489,392)	3,943,102	711,537	68,452	3,163,113	-	8,527.47
117	MONTROSE	MONTROSE	5,870.3	49,946,994	(5,514,647)	44,432,346	10,858,342	1,273,854	32,300,150	-	7,569.00
118	MONTROSE	WEST END	280.1	3,890,585	(429,559)	3,461,025	731,774	115,174	2,614,077	-	12,356.39
119	MORGAN	BRUSH	1,471.5	13,028,829	(1,438,513)	11,590,316	6,598,612	568,327	4,423,378	-	7,876.53
120	MORGAN	FT. MORGAN	3,112.1	26,983,559	(2,979,255)	24,004,304	6,720,666	607,929	16,675,709	-	7,713.21
121	MORGAN	WELDON	214.0	2,928,741	(323,362)	2,605,378	430,088	43,812	2,131,478	-	12,174.66
122	MORGAN	WIGGINS	574.2	5,376,530	(593,623)	4,782,907	3,996,776	286,298	499,833	-	8,329.68
123	OTERO	EAST OTERO	1,429.3	12,869,076	(1,420,875)	11,448,202	1,676,797	315,314	9,456,091	-	8,009.65
124	OTERO	ROCKY FORD	799.6	7,589,372	(837,943)	6,751,430	938,917	181,425	5,631,087	-	8,443.50
125	OTERO	MANZANOLA	133.2	2,153,739	(237,794)	1,915,945	219,262	39,373	1,657,309	-	14,383.96
126	OTERO	FOWLER	394.0	4,043,364	(446,428)	3,596,936	655,615	102,917	2,838,404	-	9,129.28
127	OTERO	CHERAW	198.8	2,737,299	(302,225)	2,435,074	193,550	33,001	2,208,522	-	12,248.85
128	OTERO	SWINK	361.5	3,820,429	(421,813)	3,398,615	395,243	77,600	2,925,773	-	9,401.42
129	OURAY	OURAY	171.0	2,789,985	(308,042)	2,481,942	1,085,796	92,944	1,303,202	-	14,514.28



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	A	B	L	M	N	O	P	Q	R	S	T
1	<b>2017-18 - per Supplemental Request (subject to Legislative Approval)</b>										
2	COUNTY	DISTRICT	2017-18 ACTUAL FUNDED PUPIL COUNTS	2017-18 ACTUAL FULLY FUNDED TOTAL PROGRAM	2017-18 BUDGET STABILIZATION FACTOR WITH SUPPLEMENTAL	2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2017-18 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR
3						M + N					
130	OURAY	RIDGWAY	325.0	3,941,985	(435,235)	3,506,750	1,220,310	118,100	2,168,340	-	10,790.00
131	PARK	PLATTE CANYON	923.7	8,484,446	(936,768)	7,547,679	2,409,339	269,793	4,868,547	-	8,171.13
132	PARK	PARK	664.2	6,378,683	(704,270)	5,674,412	3,628,954	540,882	1,504,576	-	8,543.22
133	PHILLIPS	HOLYOKE	587.4	5,332,987	(588,815)	4,744,172	2,047,454	218,742	2,477,975	-	8,076.56
134	PHILLIPS	HAXTUN	311.0	3,293,320	(363,615)	2,929,704	842,126	85,811	2,001,768	-	9,420.27
135	PITKIN	ASPEN	1,658.4	18,481,577	(2,040,551)	16,441,026	12,815,009	452,030	3,173,986	-	9,913.78
136	PROWERS	GRANADA	193.4	2,627,048	(290,052)	2,336,996	419,137	56,232	1,861,627	-	12,083.74
137	PROWERS	LAMAR	1,483.4	12,804,420	(1,413,736)	11,390,684	1,606,933	228,844	9,554,907	-	7,678.76
138	PROWERS	HOLLY	287.8	3,167,749	(349,751)	2,817,997	622,263	85,014	2,110,720	-	9,791.51
139	PROWERS	WILEY	237.6	2,895,256	(319,665)	2,575,590	332,980	41,234	2,201,376	-	10,840.02
140	PUEBLO	PUEBLO CITY	16,746.0	148,337,157	(16,377,904)	131,959,252	27,321,249	2,420,187	102,217,817	-	7,880.04
141	PUEBLO	PUEBLO RURAL	9,430.8	77,152,450	(8,518,401)	68,634,048	18,714,239	631,163	49,288,646	-	7,277.65
142	RIO BLANCO	MEEKER	691.2	6,171,477	(681,393)	5,490,084	3,376,060	117,163	1,996,861	-	7,942.83
143	RIO BLANCO	RANGELY	487.9	4,429,601	(489,072)	3,940,529	502,762	42,179	3,395,588	-	8,076.51
144	RIO GRANDE	DEL NORTE	438.9	4,259,508	(470,292)	3,789,216	1,434,629	185,315	2,169,272	-	8,633.43
145	RIO GRANDE	MONTE VISTA	1,114.0	9,685,108	(1,069,333)	8,615,775	1,527,400	185,023	6,903,352	-	7,734.09
146	RIO GRANDE	SARGENT	406.8	3,989,313	(440,460)	3,548,853	1,107,676	117,919	2,323,258	-	8,723.82
147	ROUTT	HAYDEN	401.8	4,351,949	(480,499)	3,871,451	2,365,375	169,390	1,336,686	-	9,635.26
148	ROUTT	STEAMBOAT SPRINGS	2,712.7	23,305,554	(2,573,166)	20,732,388	8,712,337	774,242	11,245,810	-	7,642.71
149	ROUTT	SOUTH ROUTT	341.9	4,043,513	(446,444)	3,597,068	1,826,967	149,519	1,620,582	-	10,520.82
150	SAGUACHE	MOUNTAIN VALLEY	123.4	1,968,692	(217,363)	1,751,329	458,782	59,017	1,233,530	-	14,192.29
151	SAGUACHE	MOFFAT	219.9	3,303,031	(364,688)	2,938,343	532,305	87,511	2,318,528	-	13,362.17
152	SAGUACHE	CENTER	648.6	6,442,331	(711,298)	5,731,033	873,975	125,567	4,731,491	-	8,836.00
153	SAN JUAN	SILVERTON	67.4	1,225,148	(135,269)	1,089,880	494,438	34,543	560,898	-	16,170.32
154	SAN MIGUEL	TELLURIDE	900.2	10,332,738	(1,140,838)	9,191,901	4,747,537	192,517	4,251,846	-	10,210.95
155	SAN MIGUEL	NORWOOD	244.6	3,279,227	(362,059)	2,917,168	170,561	9,943	2,736,664	-	11,926.27
156	SEDGWICK	JULESBURG	498.4	4,345,456	(479,782)	3,865,674	905,461	96,188	2,864,026	-	7,756.16
157	SEDGWICK	PLATTE VALLEY	127.7	1,984,012	(219,055)	1,764,957	615,045	73,008	1,076,904	-	13,821.11
158	SUMMIT	SUMMIT	3,394.8	30,229,009	(3,337,585)	26,891,424	19,830,394	1,222,422	5,838,607	-	7,921.35
159	TELLER	CRIPPLE CREEK	346.6	3,852,502	(233,121)	3,619,381	3,251,019	368,363	-	(136,527)	10,048.63
160	TELLER	WOODLAND PARK	2,347.8	19,406,247	(2,142,644)	17,263,603	5,766,237	722,921	10,774,445	-	7,353.09
161	WASHINGTON	AKRON	354.9	3,876,684	(428,025)	3,448,660	933,209	123,008	2,392,443	-	9,717.27
162	WASHINGTON	ARICKAREE	100.7	1,669,119	(184,287)	1,484,832	482,456	53,499	948,877	-	14,745.09
163	WASHINGTON	OTIS	231.2	3,015,931	(332,989)	2,682,942	474,109	57,348	2,151,485	-	11,604.41
164	WASHINGTON	LONE STAR	117.1	1,886,270	(208,263)	1,678,007	304,158	25,796	1,348,053	-	14,329.69
165	WASHINGTON	WOODLIN	94.3	1,593,746	(175,966)	1,417,781	774,425	76,444	566,912	-	15,034.78
166	WELD	GILCREST	1,863.7	15,825,543	(1,747,298)	14,078,245	6,590,872	384,377	7,102,995	-	7,553.92
167	WELD	EATON	1,902.2	15,765,190	(1,740,635)	14,024,555	7,571,251	688,618	5,764,687	-	7,372.80
168	WELD	KEENESBURG	2,283.2	18,878,143	(2,084,336)	16,793,808	11,177,375	738,291	4,878,141	-	7,355.38
169	WELD	WINDSOR	5,965.1	48,802,988	(5,388,338)	43,414,651	18,891,001	1,117,864	23,405,785	-	7,278.11
170	WELD	JOHNSTOWN	3,703.4	30,299,071	(3,345,320)	26,953,751	7,458,801	408,292	19,086,658	-	7,278.11
171	WELD	GREELEY	21,661.1	183,612,382	(20,272,642)	163,339,740	39,180,178	2,433,037	121,726,525	-	7,540.69



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	A	B	L	M	N	O	P	Q	R	S	T
1			<b>2017-18 - per Supplemental Request (subject to Legislative Approval)</b>								
2	<b>COUNTY</b>	<b>DISTRICT</b>	<b>2017-18 ACTUAL FUNDED PUPIL COUNTS</b>	<b>2017-18 ACTUAL FULLY FUNDED TOTAL PROGRAM</b>	<b>2017-18 BUDGET STABILIZATION FACTOR WITH SUPPLEMENTAL</b>	<b>2017-18 TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR</b>	<b>PROPERTY TAXES</b>	<b>SPECIFIC OWNERSHIP TAXES</b>	<b>STATE SHARE</b>	<b>CATEGORICAL BUYOUT</b>	<b>2017-18 PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR</b>
3						<b>M + N</b>					
172	WELD	PLATTE VALLEY	1,121.8	9,715,247	(1,072,660)	8,642,587	6,507,637	425,799	1,709,150	-	7,704.21
173	WELD	FT. LUPTON	2,259.9	19,912,413	(2,198,529)	17,713,884	10,022,316	898,784	6,792,784	-	7,838.34
174	WELD	AULT-HIGHLAND	902.8	8,023,943	(885,924)	7,138,020	3,158,051	215,340	3,764,629	-	7,906.53
175	WELD	BRIGGS DALE	166.0	2,475,337	(273,302)	2,202,035	1,198,172	114,737	889,126	-	13,265.26
176	WELD	PRAIRIE	197.6	2,707,651	(298,952)	2,408,699	1,286,743	157,648	964,309	-	12,189.77
177	WELD	PAWNEE	80.6	1,401,926	(154,787)	1,247,139	1,049,796	74,733	122,610	-	15,473.18
178	YUMA	YUMA 1	770.5	7,389,589	(815,884)	6,573,704	1,985,202	228,018	4,360,485	-	8,531.73
179	YUMA	WRAY RD-2	669.7	6,181,662	(682,517)	5,499,145	1,401,923	136,632	3,960,590	-	8,211.35
180	YUMA	IDALIA RJ-3	203.8	2,835,238	(313,039)	2,522,200	375,561	40,869	2,105,770	-	12,375.85
181	YUMA	LIBERTY J-4	64.7	1,167,735	(128,930)	1,038,805	371,026	41,595	626,184	-	16,055.72
182		Extra ASCENT slots	-	-	-	-	-	-	-	-	-
183											
184		<b>TOTALS</b>	<b>865,016.9</b>	<b>7,450,314,093</b>	<b>(822,396,894)</b>	<b>6,627,917,199</b>	<b>2,328,898,647</b>	<b>178,449,673</b>	<b>4,120,568,879</b>	<b>(136,527)</b>	<b>7,662.18</b>
185											
186											
187											
188											
189											



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FY2017-18 Estimate Based on Governor's November 1, 2016 Budget Request**

	A	B	U	V	W	X	Y	Z	AA	AB	AC
1	<b>Estimated Change - 2017-18 and 2018-19</b>										
2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN BUDGET STABILIZATION FACTOR	CHANGE IN TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
4	ADAMS	MAPLETON	33.2	204,428	19,111	223,538	619,883	(81,673)	(314,671)	-	(3.49)
5	ADAMS	ADAMS 12 FIVE STAR	(75.1)	(1,162,670)	332,860	(829,809)	(2,209,792)	295,444	1,084,539	-	(6.35)
6	ADAMS	COMMERCE CITY	(15.7)	(160,996)	59,668	(101,328)	1,073,590	(25,052)	(1,149,865)	-	3.03
7	ADAMS	BRIGHTON	450.0	3,722,505	(327,809)	3,394,695	3,316,143	435,829	(357,278)	-	3.91
8	ADAMS	BENNETT	25.3	183,472	(14,965)	168,507	(22,289)	27,680	163,116	-	(31.91)
9	ADAMS	STRASBURG	13.7	44,396	(20)	44,376	(307,863)	3,380	348,859	-	(67.90)
10	ADAMS	WESTMINSTER	(119.7)	661,986	(19,161)	642,825	1,649,693	7,304	(1,014,172)	-	152.85
11	ALAMOSA	ALAMOSA	(48.1)	(518,977)	68,659	(450,318)	34,862	(213,818)	(271,361)	-	(41.91)
12	ALAMOSA	SANGRE DE CRISTO	(1.3)	(21,371)	4,320	(17,051)	162,617	5,630	(185,298)	-	(13.12)
13	ARAPAHOE	ENGLEWOOD	(26.7)	(232,559)	39,444	(193,114)	516,506	(64,906)	(644,714)	-	7.35
14	ARAPAHOE	SHERIDAN	(414.7)	(4,042,646)	456,512	(3,586,134)	279,480	11,346	(3,876,960)	-	57.99
15	ARAPAHOE	CHERRY CREEK	871.5	7,229,206	(541,552)	6,687,654	1,984,882	(273,608)	4,976,380	-	0.73
16	ARAPAHOE	LITTLETON	1.5	(209,629)	93,543	(116,086)	(293,399)	97,645	79,668	-	(8.65)
17	ARAPAHOE	DEER TRAIL	(34.3)	(314,370)	36,505	(277,865)	(1,113)	1,009	(277,761)	-	906.15
18	ARAPAHOE	AURORA	140.4	2,229,660	(40,972)	2,188,688	4,897,177	356,480	(3,064,969)	-	26.86
19	ARAPAHOE	BYERS	(233.4)	(1,899,510)	223,904	(1,675,606)	199,666	6,017	(1,881,288)	-	19.56
20	ARCHULETA	ARCHULETA	41.1	412,424	(37,667)	374,757	(113,440)	57,831	430,366	-	36.38
21	BACA	WALSH	3.0	16,610	(606)	16,003	2,553	(14,700)	28,150	-	(172.28)
22	BACA	PRITCHETT	-	8,366	(420)	7,946	2,167	344	5,434	-	158.91
23	BACA	SPRINGFIELD	22.8	163,158	(16,172)	146,986	8,003	(5,578)	144,561	-	(286.42)
24	BACA	VILAS	-	14,142	(1,055)	13,087	(920)	(2,294)	16,301	-	261.72
25	BACA	CAMPO	-	-	494	494	944	(1,520)	1,070	-	9.88
26	BENT	LAS ANIMAS	549.4	5,307,680	(580,313)	4,727,366	2,876	(5,882)	4,730,372	-	282.06
27	BENT	MCCLAVE	(5.5)	7,851	813	8,665	14,671	(3,563)	(2,444)	-	268.30
28	BOULDER	ST VRAIN	(829.3)	(7,301,181)	956,192	(6,344,989)	368,776	619,397	(7,333,162)	-	(4.28)
29	BOULDER	BOULDER	(88.4)	(1,271,672)	287,713	(983,959)	8,580,642	481,468	(10,046,069)	-	(10.49)
30	CHAFFEE	BUENA VISTA	61.7	459,509	(46,112)	413,396	(5,741)	46,336	372,801	-	(76.29)
31	CHAFFEE	SALIDA	2.7	49,446	790	50,236	(42,886)	30,712	62,411	-	23.33
32	CHEYENNE	KIT CARSON	(1.3)	(24,544)	3,724	(20,820)	10,691	(13,224)	(18,287)	-	(24.80)
33	CHEYENNE	CHEYENNE	(4.1)	(46,855)	6,630	(40,225)	26,323	(16,218)	(50,329)	-	76.53
34	CLEAR CREEK	CLEAR CREEK	(7.7)	(71,128)	12,163	(58,964)	(266,590)	(4,931)	212,556	-	5.49
35	CONEJOS	NORTH CONEJOS	56.8	512,452	(51,779)	460,673	23,254	(16,493)	453,912	-	29.76
36	CONEJOS	SANFORD	(11.8)	(97,080)	12,965	(84,115)	3,939	(7,043)	(81,011)	-	64.19
37	CONEJOS	SOUTH CONEJOS	(6.7)	(118,191)	14,736	(103,455)	2,531	(31,961)	(74,025)	-	(100.93)
38	COSTILLA	CENTENNIAL	(2.4)	(6,333)	2,390	(3,943)	235,357	(658)	(238,641)	-	113.00
39	COSTILLA	SIERRA GRANDE	5.9	70,116	(5,860)	64,257	65,161	(2,122)	1,218	-	6.46
40	CROWLEY	CROWLEY	(0.7)	(74,888)	10,777	(64,111)	37,490	(2,740)	(98,861)	-	(129.25)
41	CUSTER	WESTCLIFFE	8.3	62,979	(4,745)	58,234	(6,336)	(6,227)	70,796	-	(60.44)
42	DELTA	DELTA	14.5	103,010	11,267	114,277	(932,335)	(3,001)	1,049,614	-	1.35
43	DENVER	DENVER	160.5	(494,978)	502,498	7,520	30,318,051	251,327	(30,561,857)	-	(14.54)
44	DOLORES	DOLORES	31.4	(16,462)	3,696	(12,766)	(240,551)	(9,432)	237,217	-	(1,312.45)
45	DOUGLAS	DOUGLAS	(457.2)	(3,602,321)	709,094	(2,893,227)	7,711,083	984,540	(11,588,850)	-	7.51



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3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
46	EAGLE	EAGLE	(102.6)	(1,078,200)	155,177	(923,023)	1,477,359	(187,106)	(2,213,276)	-	(15.42)
47	ELBERT	ELIZABETH	(83.1)	(676,089)	86,485	(589,604)	36,161	62,316	(688,081)	-	15.81
48	ELBERT	KIOWA	(3.2)	(16,046)	3,705	(12,341)	96,099	6,381	(114,821)	-	88.86
49	ELBERT	BIG SANDY	19.7	170,158	(16,804)	153,354	(254)	3,599	150,009	-	(198.34)
50	ELBERT	ELBERT	5.3	50,692	(3,924)	46,768	6,834	3,010	36,924	-	(91.58)
51	ELBERT	AGATE	-	11,757	(778)	10,979	17,123	2,866	(9,009)	-	219.57
52	EL PASO	CALHAN	(37.9)	(352,458)	41,819	(310,639)	221,862	16,619	(549,120)	-	43.38
53	EL PASO	HARRISON	(136.2)	(1,810,370)	258,838	(1,551,532)	413,999	109,346	(2,074,877)	-	(42.21)
54	EL PASO	WIDEFIELD	(63.9)	(579,186)	106,974	(472,212)	107,453	50,570	(630,235)	-	(0.79)
55	EL PASO	FOUNTAIN	26.2	164,821	18,634	183,456	33,467	32,917	117,072	-	(0.93)
56	EL PASO	COLORADO SPRINGS	342.0	2,091,506	(84,405)	2,007,101	664,353	422,343	920,405	-	(19.45)
57	EL PASO	CHEYENNE MOUNTAIN	(107.3)	(909,954)	124,329	(785,625)	(27,529)	111,809	(869,906)	-	(0.93)
58	EL PASO	MANITOU SPRINGS	(29.5)	(242,477)	33,986	(208,492)	6,817	46,051	(261,359)	-	14.26
59	EL PASO	ACADEMY	(209.8)	(1,869,410)	322,160	(1,547,250)	1,101,468	528,724	(3,177,443)	-	(0.89)
60	EL PASO	ELLCOTT	(2.0)	(30,803)	8,575	(22,228)	16,466	81,158	(119,852)	-	(6.07)
61	EL PASO	PEYTON	(6.6)	(73,905)	11,639	(62,266)	9,413	15,013	(86,692)	-	(11.38)
62	EL PASO	HANOVER	6.5	5,990	1,245	7,235	2,807	(5,223)	9,651	-	(268.09)
63	EL PASO	LEWIS-PALMER	(90.6)	(781,824)	116,502	(665,322)	70,901	76,120	(812,343)	-	(0.93)
64	EL PASO	FALCON	290.4	2,479,456	(168,806)	2,310,651	684,653	263,567	1,362,431	-	8.68
65	EL PASO	EDISON	4.1	26,858	(1,373)	25,485	13,861	1,908	9,716	-	(140.58)
66	EL PASO	MIAMI-YODER	12.6	78,470	(6,762)	71,708	20,873	49,767	1,067	-	(230.89)
67	FREMONT	CANON CITY	(15.2)	(147,760)	33,716	(114,044)	(83,661)	23,956	(54,339)	-	(0.93)
68	FREMONT	FLORENCE	5.3	37,936	2,479	40,415	(152,881)	10,804	182,493	-	0.05
69	FREMONT	COTOPAXI	2.9	54,079	(4,398)	49,681	(26,825)	7,092	69,414	-	70.00
70	GARFIELD	ROARING FORK	31.9	328,587	(5,400)	323,187	107,868	213,854	1,466	-	11.74
71	GARFIELD	RIFLE	(96.8)	(1,072,962)	141,684	(931,278)	14,813	(84,482)	(861,609)	-	(44.81)
72	GARFIELD	PARACHUTE	(12.0)	(57,796)	12,262	(45,534)	(14,833)	(60,053)	29,352	-	47.12
73	GILPIN	GILPIN	41.0	226,760	(22,563)	204,196	12,261	(6,078)	198,013	-	(426.33)
74	GRAND	WEST GRAND	(3.7)	(24,420)	5,297	(19,123)	(218,098)	1,470	197,504	-	35.57
75	GRAND	EAST GRAND	71.0	531,423	(52,718)	478,705	272,243	16,893	189,569	-	(56.30)
76	GUNNISON	GUNNISON	(20.6)	(221,183)	34,181	(187,002)	165,027	23,742	(375,771)	-	(15.54)
77	HINSDALE	HINSDALE	(16.4)	(279,798)	31,988	(247,810)	(8,820)	2,047	(241,037)	-	67.89
78	HUERFANO	HUERFANO	5.2	96,716	(7,835)	88,880	136,663	(233,346)	185,563	-	85.78
79	HUERFANO	LA VETA	1.1	45	1,599	1,644	(42,032)	68,988	(25,312)	-	(51.92)
80	JACKSON	NORTH PARK	(0.2)	(15,588)	3,222	(12,366)	226,709	(27,889)	(211,186)	-	(55.58)
81	JEFFERSON	JEFFERSON	(139.5)	(2,014,347)	616,240	(1,398,107)	9,841,072	1,224,043	(12,463,222)	-	(4.38)
82	KIOWA	EADS	(9.0)	(62,847)	8,342	(54,505)	39,568	(6,130)	(87,943)	-	325.24
83	KIOWA	PLAINVIEW	(2.7)	(49,607)	6,078	(43,529)	13,593	(9,899)	(47,223)	-	(55.71)
84	KIT CARSON	ARRIBA-FLAGLER	(7.5)	(89,637)	11,312	(78,325)	81,753	(449)	(159,630)	-	92.44
85	KIT CARSON	HI PLAINS	0.9	9,745	(184)	9,561	203,944	(5,802)	(188,580)	-	(28.67)
86	KIT CARSON	STRATTON	16.8	139,230	(13,912)	125,318	180,441	(5,890)	(49,233)	-	(387.16)
87	KIT CARSON	BETHUNE	(1.2)	(22,344)	3,505	(18,839)	66,783	(5,851)	(79,771)	-	(15.50)



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1	<b>Estimated Change - 2017-18 and 2018-19</b>										
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3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
88	KIT CARSON	BURLINGTON	(2.8)	6,196	2,992	9,187	486,755	(45,680)	(431,888)	-	43.34
89	LAKE	LAKE	4.6	(78,364)	13,747	(64,617)	(203,424)	(5,674)	144,481	-	(104.72)
90	LA PLATA	DURANGO	122.8	907,104	(73,800)	833,304	364,079	(97,369)	566,593	-	(17.09)
91	LA PLATA	BAYFIELD	(16.9)	(99,720)	17,879	(81,842)	54,980	(104,434)	(32,388)	-	39.00
92	LA PLATA	IGNACIO	(22.1)	(44,528)	9,575	(34,953)	(77,734)	(17,096)	59,877	-	185.49
93	LARIMER	POUDRE	(50.1)	(604,665)	208,070	(396,595)	2,115,066	836,475	(3,348,136)	-	(1.07)
94	LARIMER	THOMPSON	(135.2)	(1,203,450)	205,422	(998,028)	1,147,737	284,407	(2,430,172)	-	(0.92)
95	LARIMER	ESTES PARK	(6.4)	(57,433)	11,978	(45,455)	(57,670)	30,158	(17,944)	-	5.70
96	LAS ANIMAS	TRINIDAD	(24.7)	(290,586)	37,810	(252,776)	163,865	2,553	(419,194)	-	(46.78)
97	LAS ANIMAS	PRIMERO	(7.7)	(38,422)	5,770	(32,651)	18,291	(19,913)	(31,029)	-	348.38
98	LAS ANIMAS	HOEHNE	3.6	5,435	1,542	6,977	51,519	7,214	(51,756)	-	(76.47)
99	LAS ANIMAS	AGUILAR	(1.8)	(53,589)	6,983	(46,605)	93,147	(17,280)	(122,472)	-	(183.99)
100	LAS ANIMAS	BRANSON	(13.2)	(94,524)	12,594	(81,930)	(1,434)	2,842	(83,338)	-	29.43
101	LAS ANIMAS	KIM	1.7	25,608	(2,355)	23,253	(1,902)	1,937	23,218	-	(28.66)
102	LINCOLN	GENOA-HUGO	(3.9)	(22,876)	3,923	(18,953)	130,105	(48,687)	(100,371)	-	183.74
103	LINCOLN	LIMON	1.4	49,491	(2,844)	46,647	(314)	53,956	(6,994)	-	72.07
104	LINCOLN	KARVAL	-	6,613	(228)	6,385	15,730	(255)	(9,090)	-	127.69
105	LOGAN	VALLEY	(3.0)	(33,488)	13,908	(19,580)	433,177	(32,617)	(420,140)	-	1.22
106	LOGAN	FRENCHMAN	(1.1)	(9,388)	2,526	(6,862)	(133,050)	25,913	100,275	-	37.08
107	LOGAN	BUFFALO	(3.1)	688	1,935	2,623	55,635	(78)	(52,934)	-	110.02
108	LOGAN	PLATEAU	0.7	9,174	347	9,521	209,992	(11,370)	(189,102)	-	2.25
109	MESA	DEBEQUE	(19.0)	(207,246)	24,373	(182,874)	(92,752)	4,928	(95,049)	-	360.17
110	MESA	PLATEAU VALLEY	10.5	53,636	(3,478)	50,159	2,706	(43,074)	90,527	-	(93.13)
111	MESA	MESA VALLEY	(136.0)	(1,254,002)	242,636	(1,011,366)	(499,013)	(4,232)	(508,121)	-	(0.98)
112	MINERAL	CREEDE	(1.2)	(35,389)	4,731	(30,658)	(6,353)	(2,474)	(21,831)	-	(149.24)
113	MOFFAT	MOFFAT	1.1	(3,841)	10,191	6,350	102,872	(55,174)	(41,348)	-	(0.80)
114	MONTEZUMA	MONTEZUMA	(84.5)	(839,567)	106,186	(733,382)	(667,804)	(85,965)	20,387	-	(38.30)
115	MONTEZUMA	DOLORIS	(2.2)	(10,817)	4,871	(5,946)	124,361	(7,027)	(123,280)	-	17.11
116	MONTEZUMA	MANCOS	(17.2)	(190,859)	23,739	(167,120)	44,996	2,854	(214,969)	-	(42.64)
117	MONTROSE	MONTROSE	(130.0)	(1,103,037)	151,227	(951,810)	217,350	(51,516)	(1,117,645)	-	5.36
118	MONTROSE	WEST END	8.8	143,838	(13,720)	130,118	(18,215)	5,867	142,465	-	78.80
119	MORGAN	BRUSH	(39.5)	(326,000)	43,695	(282,304)	514,921	(94,302)	(702,923)	-	19.07
120	MORGAN	FT. MORGAN	67.9	607,894	(51,907)	555,988	335,950	(77,098)	297,136	-	10.59
121	MORGAN	WELDON	1.3	(35,447)	5,623	(29,824)	19,849	(5,844)	(43,829)	-	(214.63)
122	MORGAN	WIGGINS	(5.7)	(76,908)	11,636	(65,271)	(609,419)	55,313	488,834	-	(30.69)
123	OTERO	EAST OTERO	59.7	511,065	(49,300)	461,765	35,568	(7,541)	433,738	-	(11.99)
124	OTERO	ROCKY FORD	1.7	18,217	2,355	20,572	13,720	(11,682)	18,534	-	7.79
125	OTERO	MANZANOLA	2.4	55,748	(4,945)	50,803	3,554	(2,268)	49,517	-	124.47
126	OTERO	FOWLER	(3.2)	(4,629)	2,846	(1,783)	23,297	2,034	(27,114)	-	69.06
127	OTERO	CHERAW	(5.1)	(60,030)	8,241	(51,789)	17,385	814	(69,989)	-	52.37
128	OTERO	SWINK	3.2	22,610	(306)	22,304	25,989	(5,809)	2,125	-	(21.72)
129	OURAY	OURAY	(2.6)	(35,161)	5,511	(29,650)	24,725	9,752	(64,127)	-	46.58



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130	OURAY	RIDGWAY	4.5	23,361	(319)	23,041	(13,590)	(2,509)	39,140	-	(79.61)
131	PARK	PLATTE CANYON	(14.9)	(127,819)	19,079	(108,740)	184,440	10,651	(303,830)	-	13.86
132	PARK	PARK	41.9	378,281	(38,306)	339,975	(12,694)	45,429	307,241	-	(28.91)
133	PHILLIPS	HOLYOKE	(4.6)	(16,482)	4,905	(11,577)	206,681	7,468	(225,726)	-	43.20
134	PHILLIPS	HAXTUN	17.5	115,893	(10,963)	104,929	82,161	5,098	17,671	-	(204.18)
135	PITKIN	ASPEN	(1.2)	(16,278)	12,465	(3,813)	45,706	15,088	(64,607)	-	4.87
136	PROWERS	GRANADA	(1.3)	(25,115)	4,302	(20,812)	32,786	(219)	(53,379)	-	(26.22)
137	PROWERS	LAMAR	(9.5)	(201,250)	29,720	(171,530)	(190)	(35,953)	(135,386)	-	(66.04)
138	PROWERS	HOLLY	2.3	29,408	(1,437)	27,971	49,801	26,700	(48,529)	-	19.09
139	PROWERS	WILEY	(14.7)	(74,057)	9,889	(64,168)	43,649	(1,838)	(105,978)	-	377.25
140	PUEBLO	PUEBLO CITY	(79.7)	646,572	13,786	660,358	(20,447)	33,340	647,465	-	76.57
141	PUEBLO	PUEBLO RURAL	59.2	422,588	(2,408)	420,181	360,540	(898,070)	957,710	-	(1.14)
142	RIO BLANCO	MEEKER	19.7	161,482	(14,363)	147,119	33,900	(21,044)	134,262	-	(13.94)
143	RIO BLANCO	RANGELY	(4.9)	(26,594)	5,506	(21,088)	(39,430)	(8,191)	26,533	-	37.51
144	RIO GRANDE	DEL NORTE	(11.2)	(41,828)	7,099	(34,729)	27,222	(2,960)	(58,991)	-	137.67
145	RIO GRANDE	MONTE VISTA	(10.9)	(275,411)	36,152	(239,259)	(1,435)	823	(238,647)	-	(137.76)
146	RIO GRANDE	SARGENT	(1.7)	11,890	981	12,871	72,463	(3,623)	(55,968)	-	67.81
147	ROUTT	HAYDEN	29.5	146,642	(13,766)	132,877	217,828	29,797	(114,748)	-	(406.57)
148	ROUTT	STEAMBOAT SPRINGS	94.2	779,884	(73,116)	706,768	276,892	60,240	369,635	-	(5.04)
149	ROUTT	SOUTH ROUTT	(0.5)	53,500	(3,606)	49,894	(44,892)	(2,758)	97,543	-	161.08
150	SAGUACHE	MOUNTAIN VALLEY	(2.1)	(29,430)	4,402	(25,028)	42,496	(12,376)	(55,148)	-	38.04
151	SAGUACHE	MOFFAT	(41.9)	(328,784)	38,174	(288,610)	(3,481)	(8,369)	(276,761)	-	1,036.15
152	SAGUACHE	CENTER	0.3	42,337	(984)	41,353	71,327	15,131	(45,104)	-	59.69
153	SAN JUAN	SILVERTON	(7.9)	(158,409)	18,288	(140,121)	40,409	(4,408)	(176,122)	-	(164.36)
154	SAN MIGUEL	TELLURIDE	7.0	61,467	(863)	60,604	124,546	(5,274)	(58,668)	-	(12.18)
155	SAN MIGUEL	NORWOOD	(1.5)	(10,618)	3,070	(7,549)	(12,801)	(3,414)	8,667	-	42.01
156	SEDGWICK	JULESBURG	(97.0)	(742,343)	84,896	(657,447)	14,443	(7,950)	(663,939)	-	159.39
157	SEDGWICK	PLATTE VALLEY	(1.9)	(47,373)	6,402	(40,971)	(10,530)	(5,475)	(24,966)	-	(113.52)
158	SUMMIT	SUMMIT	(63.2)	(554,167)	78,938	(475,228)	381,801	77,014	(934,044)	-	7.34
159	TELLER	CRIPPLE CREEK	3.8	12,642	193,052	205,695	397,185	44,701	(236,191)	(136,527)	90.38
160	TELLER	WOODLAND PARK	(4.1)	(68,394)	18,783	(49,612)	(12,935)	147,770	(184,447)	-	(8.28)
161	WASHINGTON	AKRON	(7.1)	(8,025)	3,126	(4,898)	518	(10,516)	5,100	-	177.05
162	WASHINGTON	ARICKAREE	(1.3)	12,129	(384)	11,745	127,303	(11,565)	(103,993)	-	303.07
163	WASHINGTON	OTIS	(4.7)	(18,636)	3,808	(14,828)	26,524	(1,514)	(39,838)	-	168.34
164	WASHINGTON	LONE STAR	5.9	60,532	(5,630)	54,901	85,989	720	(31,808)	-	(266.59)
165	WASHINGTON	WOODLIN	0.7	35,080	(2,974)	32,106	309,152	(8,415)	(268,631)	-	230.57
166	WELD	GILCREST	(15.4)	(300,499)	42,478	(258,021)	1,476,661	(83,397)	(1,651,284)	-	(75.41)
167	WELD	EATON	20.8	190,796	(12,084)	178,712	592,419	(5,840)	(407,867)	-	13.47
168	WELD	KEENESBURG	44.1	187,689	(9,944)	177,745	1,502,761	(236,993)	(1,088,023)	-	(65.49)
169	WELD	WINDSOR	(167.8)	(1,411,786)	184,834	(1,226,952)	989,495	3,982	(2,220,429)	-	(0.93)
170	WELD	JOHNSTOWN	133.4	1,068,732	(101,141)	967,590	1,351,568	(10,100)	(373,875)	-	(0.93)
171	WELD	GREELEY	(190.2)	(2,460,163)	378,935	(2,081,228)	4,743,322	430,082	(7,254,632)	-	(29.61)



**Illustration of  
 FY2016-17 Total Program Funding as Appropriated AND  
 FY2017-18 Estimate Based on Governor's November 1, 2016 Budget Request**

	A	B	U	V	W	X	Y	Z	AA	AB	AC
1	<b>Estimated Change - 2017-18 and 2018-19</b>										
2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN BUDGET STABILIZATION FACTOR	CHANGE IN TOTAL PROGRAM AFTER BUDGET STABILIZATION FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
172	WELD	PLATTE VALLEY	(18.2)	(227,946)	30,902	(197,044)	1,841,765	(187,139)	(1,851,670)	-	(49.85)
173	WELD	FT. LUPTON	11.1	301,013	(21,925)	279,088	(1,322,379)	202,188	1,399,279	-	85.41
174	WELD	AULT-HIGHLAND	40.6	274,624	(25,852)	248,772	(106,050)	22,215	332,607	-	(83.78)
175	WELD	BRIGGSDALE	(3.6)	(18,089)	3,435	(14,654)	(131,241)	(27,851)	144,439	-	195.17
176	WELD	PRAIRIE	(5.3)	(45,065)	6,563	(38,501)	(806,174)	(6,227)	773,899	-	128.65
177	WELD	PAWNEE	3.2	48,939	(4,623)	44,316	37,795	(5,907)	12,429	-	(67.16)
178	YUMA	YUMA 1	5.7	29,109	1,031	30,140	186,537	(25,533)	(130,864)	-	(24.18)
179	YUMA	WRAY RD-2	33.1	253,939	(24,619)	229,320	241,667	(40,791)	28,444	-	(66.73)
180	YUMA	IDALIA RJ-3	(3.0)	(38,675)	5,928	(32,748)	54,580	(5,557)	(81,771)	-	21.17
181	YUMA	LIBERTY J-4	(3.4)	(53,464)	6,607	(46,856)	(10,966)	(5,669)	(30,222)	-	113.55
182		Extra ASCENT slots	(50.0)	(350,900)	-	(350,900)	-	-	(350,900)	-	-
183											
184		TOTALS	(918.0)	(12,917,464)	5,883,580	(7,033,883)	91,698,861	5,705,402	(104,438,146)	(136,527)	0.00
185											
186											
187											
188											
189											