

COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
FINAL FISCAL YEAR 2017-18 FUNDING SUMMARY

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	CHARTER INSTUTUTE PUPIL COUNT (FTE)	ON-LINE PUPIL COUNT (FTE)	ASCENT PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL ASCENT FUNDING	CHARTER INSTITUTE FUNDING	TOTAL PROGRAM FUNDING	TOTAL BUDGET STABILIZATION FACTOR	ADJUSTED TOTAL PROGRAM FUNDING	TOTAL PROPERTY TAX	TOTAL TOTAL PROGRAM ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	TOTAL STATE SHARE	HOLD-HARMLESS FULL-DAY K FUNDING
ADAMS	MAPLETON																			
	TOTAL	8,463.3	0.0	2,313.0	1.0	4,210.8	72,480,085	0	18,258,822	7,894	0	72,480,085	(8,059,793)	64,420,291	17,413,886	667,710,350	26.080	1,090,386	45,916,020	95,908
	PER PUPIL						8,564	0				8,564	(952)	7,612	2,058	78,895		129	5,425	11
ADAMS	NORTHGLENN																			
	TOTAL	36,982.6	4,933.4	0.0	2.5	14,260.2	353,421,545	0	0	67,099	(36,968,821)	353,421,545	(39,300,515)	277,152,209	67,132,126	2,486,375,044	27.000	5,021,865	241,967,039	188,850
	PER PUPIL						8,432	0			(7,494)	8,432	(938)	7,494	1,602	59,318		120	5,773	5
ADAMS	COMMERCE CITY																			
	TOTAL	7,128.1	919.1	1.0	0.0	5,548.1	72,479,846	0	7,894	0	(7,357,763)	72,479,846	(8,059,767)	57,062,316	17,916,076	725,699,790	24.688	1,476,755	45,027,247	373,046
	PER PUPIL						9,007	0			(8,005)	9,007	(1,002)	8,005	2,226	90,180		184	5,595	52
ADAMS	BRIGHTON																			
	TOTAL	17,106.3	699.6	0.0	2.0	5,296.2	147,868,482	108,814	0	15,788	(5,167,581)	147,977,296	(16,455,092)	126,354,623	30,850,450	1,174,718,227	26.262	2,572,539	98,099,215	186,138
	PER PUPIL						8,304	6			(7,386)	8,311	(924)	7,386	1,733	65,974		144	5,509	11
ADAMS	BENNETT																			
	TOTAL	1,047.4	0.0	0.0	0.0	280.0	9,359,432	0	0	0	0	9,359,432	(1,040,770)	8,318,662	3,385,895	151,936,044	22.285	306,778	4,625,990	0
	PER PUPIL						8,936	0				8,936	(994)	7,942	3,233	145,060		293	4,417	0
ADAMS	STRASBURG																			
	TOTAL	956.7	0.0	0.0	4.0	165.0	8,509,792	0	0	31,576	0	8,509,792	(946,290)	7,563,503	2,671,536	98,945,786	27.000	222,138	4,669,829	0
	PER PUPIL						8,895	0				8,895	(989)	7,906	2,792	103,424		232	4,881	0
ADAMS	WESTMINSTER																			
	TOTAL	9,327.0	1,069.1	0.0	2.0	7,278.3	92,566,355	1,608,117	0	15,788	(8,607,869)	94,174,473	(10,472,212)	75,094,391	18,622,850	689,735,170	27.000	1,414,237	63,665,174	121,575
	PER PUPIL						8,904	155			(8,052)	9,059	(1,007)	8,051	1,791	66,346		136	6,124	13
ALAMOSA	ALAMOSA																			
	TOTAL	2,343.9	0.0	0.0	0.0	1,037.2	19,176,430	0	0	0	0	19,176,430	(2,132,421)	17,044,009	3,550,254	131,490,871	27.000	202,856	13,290,899	106,893
	PER PUPIL						8,181	0				8,181	(910)	7,272	1,515	56,099		87	5,670	46
ALAMOSA	SANGRE DE CRISTO																			
	TOTAL	297.4	0.0	0.0	0.0	133.5	3,373,355	4,548	0	0	0	3,377,903	(375,623)	3,002,279	1,085,169	40,191,450	27.000	85,487	1,831,623	0
	PER PUPIL						11,343	15				11,358	(1,263)	10,095	3,649	135,143		287	6,159	0
ARAPAHOE	ENGLEWOOD																			
	TOTAL	2,639.7	0.0	0.0	2.0	1,421.5	23,595,304	45,113	0	15,788	0	23,640,417	(2,628,817)	21,011,600	12,050,043	550,355,921	21.895	730,459	8,231,098	200,588
	PER PUPIL						8,939	17				8,956	(996)	7,960	4,565	208,492		277	3,118	76
ARAPAHOE	SHERIDAN																			
	TOTAL	1,358.2	0.0	0.0	0.0	1,005.6	13,581,365	0	0	0	0	13,581,365	(1,510,249)	12,071,116	4,219,439	201,434,048	20.947	319,538	7,532,139	373,279
	PER PUPIL						10,000	0				10,000	(1,112)	8,888	3,107	148,310		235	5,546	275
ARAPAHOE	CHERRY CREEK																			
	TOTAL	52,724.1	0.0	0.0	17.0	12,553.0	452,214,335	0	0	134,198	0	452,214,335	(50,286,284)	401,928,051	123,524,574	6,067,320,318	20.359	9,629,919	268,773,558	0
	PER PUPIL						8,577	0				8,577	(954)	7,623	2,343	115,077		183	5,098	0
ARAPAHOE	LITTLETON																			
	TOTAL	14,703.7	0.0	0.0	0.0	2,218.9	121,860,175	0	0	0	0	121,860,175	(13,550,865)	108,309,310	43,037,000	1,697,511,128	25.353	3,293,480	61,978,831	0
	PER PUPIL						8,288	0				8,288	(922)	7,366	2,927	115,448		224	4,215	0
ARAPAHOE	DEER TRAIL																			
	TOTAL	180.7	0.0	0.0	0.0	92.0	2,799,302	0	0	0	0	2,799,302	(311,283)	2,488,019	952,118	35,263,611	27.000	72,737	1,463,165	0
	PER PUPIL						15,491	0				15,491	(1,723)	13,769	5,269	195,150		403	8,097	0
ARAPAHOE	AURORA																			

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	TOTAL PER PUPIL	38,869.0	1,047.5	0.0	132.0	23,946.4	357,171,520 9,189	881,308 23	0	1,042,008	(8,354,598) (215)	358,052,829 9,212	(39,815,514) (1,024)	309,882,716 7,972	66,535,184 1,712	2,558,061,656 65,812	26.010	4,744,124 122	246,958,007 6,354	0 0
ARAPAHOE	BYERS	2,717.6	0.0	2,231.5	0.0	1,134.0	22,682,472 8,347	4,472 2	17,615,461	0	0	22,686,944 8,348	(2,522,791) (928)	20,164,154 7,420	1,567,018 577	65,540,927 24,117	23.909	105,446 39	18,491,690 6,804	0 0
ARCHULETA	ARCHULETA	1,619.6	0.0	0.0	0.0	669.1	14,004,461 8,647	52,353 32	0	0	0	14,056,814 8,679	(1,563,119) (965)	12,493,695 7,714	5,984,510 3,695	284,786,805 175,838	21.014	598,005 369	5,911,180 3,650	48,599 30
BACA	WALSH	142.8	0.0	0.0	0.0	61.5	2,144,965 15,021	0 0	0	0	0	2,144,965 15,021	(238,520) (1,670)	1,906,445 13,350	535,037 3,747	27,720,677 194,122	19.301	60,713 425	1,310,695 9,179	0 0
BACA	PRITCHETT	50.0	0.0	0.0	0.0	26.2	872,743 17,455	9,361 187	0	0	0	882,104 17,642	(98,090) (1,962)	784,014 15,680	316,765 6,335	16,848,290 336,966	18.801	31,032 621	436,217 8,724	0 0
BACA	SPRINGFIELD	300.6	0.0	0.0	0.0	160.2	3,357,636 11,170	0 0	0	0	0	3,357,636 11,170	(373,369) (1,242)	2,984,266 9,928	745,533 2,480	27,612,332 91,857	27.000	78,812 262	2,159,921 7,185	0 0
BACA	VILAS	50.0	0.0	0.0	0.0	31.1	872,942 17,459	18,922 378	0	0	0	891,864 17,837	(99,175) (1,984)	792,689 15,854	181,737 3,635	6,730,996 134,620	27.000	20,411 408	590,541 11,811	0 0
BACA	CAMPO	50.0	0.0	0.0	0.0	14.0	854,171 17,083	2,985 60	0	0	0	857,157 17,143	(95,316) (1,906)	761,841 15,237	148,204 2,964	13,778,689 275,574	10.756	15,986 320	597,651 11,953	6,095 122
BENT	LAS ANIMAS	1,686.3	0.0	1,193.0	0.0	1,391.0	14,544,530 8,625	659,865 391	9,417,542	0	0	15,204,395 9,016	(1,690,730) (1,003)	13,513,665 8,014	1,193,185 708	61,195,270 36,290	19.498	99,913 59	12,220,566 7,247	0 0
BENT	MCCLAVE	244.6	0.0	0.0	0.0	104.7	2,833,593 11,585	87,822 359	0	0	0	2,921,415 11,944	(324,862) (1,328)	2,596,553 10,616	426,886 1,745	22,568,670 92,268	18.915	45,089 184	2,124,578 8,686	0 0
BOULDER	ST VRAIN	30,032.3	0.0	0.0	0.0	7,572.5	252,917,426 8,422	0 0	0	0	0	252,917,426 8,422	(28,124,446) (936)	224,792,980 7,485	80,732,969 2,688	3,229,964,750 107,550	24.995	4,488,357 149	139,571,654 4,647	47,156 2
BOULDER	BOULDER	29,822.0	0.0	83.5	0.0	4,966.0	254,158,879 8,523	0 0	659,149	0	0	254,158,879 8,523	(28,262,496) (948)	225,896,384 7,575	166,580,824 5,586	6,657,108,440 223,228	25.023	8,611,341 289	50,704,219 1,700	248,454 8
CHAFFEE	BUENA VISTA	964.5	0.0	0.0	0.0	246.5	8,474,449 8,786	0 0	0	0	0	8,474,449 8,786	(942,360) (977)	7,532,089 7,809	3,082,936 3,196	192,900,510 200,001	15.982	382,593 397	4,066,560 4,216	49,199 51
CHAFFEE	SALIDA	1,195.4	84.8	0.0	0.0	374.5	10,867,548 9,091	18,345 15	0	0	(640,894) (536)	10,885,893 9,106	(1,210,512) (1,013)	9,034,486 7,558	3,376,463 2,825	229,800,775 192,238	14.693	390,327 327	5,908,591 4,943	57,439 48
CHEYENNE	KIT CARSON	111.2	0.0	0.0	0.0	41.9	1,695,008 15,243	38,705 348	0	0	0	1,733,713 15,591	(192,789) (1,734)	1,540,924 13,857	314,466 2,828	40,243,918 361,906	7.814	36,371 327	1,190,087 10,702	23,557 212
CHEYENNE	CHEYENNE	169.1	0.0	0.0	0.0	68.3	2,472,703	6,810	0	0	0	2,479,513	(275,722)	2,203,791	510,139	76,436,760	6.674	54,448	1,639,204	0

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	PER PUPIL						14,623	40			0	14,663	(1,631)	13,032	3,017	452,021		322	9,694	0

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CLEAR CREEK	CLEAR CREEK																			
	TOTAL	799.8	0.0	0.0	0.0	177.2	7,383,183	19,267	0	0	0	7,402,449	(823,153)	6,579,296	5,786,993	463,664,170	12.481	301,637	490,667	34,550
	PER PUPIL						9,231	24			0	9,255	(1,029)	8,226	7,236	579,725		377	613	43
CONEJOS	NORTH CONEJOS																			
	TOTAL	1,034.6	0.0	0.0	0.0	504.3	8,780,917	55,780	0	0	0	8,836,697	(982,642)	7,854,055	532,060	31,072,813	17.123	155,776	7,166,220	57,695
	PER PUPIL						8,487	54			0	8,541	(950)	7,591	514	30,034		151	6,927	56
CONEJOS	SANFORD																			
	TOTAL	367.6	0.0	0.0	0.0	145.1	3,790,675	7,785	0	0	0	3,798,460	(422,389)	3,376,071	216,152	8,005,611	27.000	36,229	3,123,690	0
	PER PUPIL						10,312	21			0	10,333	(1,149)	9,184	588	21,778		99	8,498	0
CONEJOS	SOUTH CONEJOS																			
	TOTAL	203.3	0.0	0.0	0.0	104.8	2,805,852	0	0	0	0	2,805,852	(312,011)	2,493,841	529,322	28,173,409	18.788	67,100	1,897,419	51,521
	PER PUPIL						13,802	0			0	13,802	(1,535)	12,267	2,604	138,580		330	9,333	253
COSTILLA	CENTENNIAL																			
	TOTAL	217.2	0.0	0.0	0.0	154.7	2,886,718	39,012	0	0	0	2,925,731	(325,342)	2,600,389	1,033,387	63,475,843	16.280	18,334	1,548,668	0
	PER PUPIL						13,291	180			0	13,470	(1,498)	11,972	4,758	292,246		84	7,130	0
COSTILLA	SIERRA GRANDE																			
	TOTAL	280.0	0.0	0.0	0.0	214.5	3,282,089	51,325	0	0	0	3,333,414	(370,676)	2,962,738	1,725,801	63,918,571	27.000	115,866	1,121,071	0
	PER PUPIL						11,722	183			0	11,905	(1,324)	10,581	6,164	228,281		414	4,004	0
CROWLEY	CROWLEY																			
	TOTAL	449.5	0.0	0.0	0.0	228.7	4,274,970	0	0	0	0	4,274,970	(475,377)	3,799,593	736,589	44,780,141	16.449	83,016	2,979,988	0
	PER PUPIL						9,510	0			0	9,510	(1,058)	8,453	1,639	99,622		185	6,630	0
CUSTER	WESTCLIFFE																			
	TOTAL	361.2	0.0	0.0	0.0	147.2	3,878,006	14,041	0	0	0	3,892,047	(432,796)	3,459,251	2,207,520	96,385,640	22.903	306,699	945,032	0
	PER PUPIL						10,736	39			0	10,775	(1,198)	9,577	6,112	266,848		849	2,616	0
DELTA	DELTA																			
	TOTAL	4,705.2	0.0	0.0	0.0	2,195.7	39,361,716	0	0	0	0	39,361,716	(4,377,027)	34,984,689	7,852,081	346,578,440	22.656	1,208,186	25,924,422	93,685
	PER PUPIL						8,366	0			0	8,366	(930)	7,435	1,669	73,659		257	5,510	20
DENVER	DENVER																			
	TOTAL	87,117.9	0.0	232.0	51.5	48,412.9	776,068,934	0	1,831,408	406,541	0	776,068,934	(86,298,951)	689,769,983	423,384,220	16,576,650,104	25.541	23,173,417	243,212,346	1,642,915
	PER PUPIL						8,908	0			0	8,908	(991)	7,918	4,860	190,278		266	2,792	19
DOLORES	DOLORES																			
	TOTAL	284.0	0.0	37.5	0.0	99.5	3,240,855	0	296,025	0	0	3,240,855	(360,383)	2,880,471	2,160,231	138,841,245	15.559	85,882	634,358	0
	PER PUPIL						11,411	0			0	11,411	(1,269)	10,143	7,606	488,878		302	2,234	0
DOUGLAS	DOUGLAS																			
	TOTAL	63,977.8	526.5	2,157.5	2.0	6,287.8	536,143,286	153,690	17,031,305	15,788	(3,897,432)	536,296,976	(59,636,283)	472,763,261	162,307,454	6,380,009,972	25.440	14,889,161	299,464,078	0
	PER PUPIL						8,380	2			(61)	8,383	(932)	7,389	2,537	99,722		233	4,681	0
EAGLE	EAGLE																			
	TOTAL	6,595.4	299.1	0.0	0.0	1,922.7	61,575,336	0	0	0	(2,374,238)	61,575,336	(6,847,184)	52,353,914	33,700,794	2,900,739,730	11.618	1,594,764	19,432,593	0
	PER PUPIL						8,931	0			(7,938)	8,931	(993)	7,938	4,888	420,732		231	2,819	0
ELBERT	ELIZABETH																			
	TOTAL	2,337.2	0.0	0.0	2.0	324.4	19,834,892	15,971	0	15,788	0	19,850,863	(2,207,418)	17,643,445	5,588,123	209,183,318	26.714	852,455	11,202,866	0
	PER PUPIL						8,487	7			0	8,493	(944)	7,549	2,391	89,502		365	4,793	0
ELBERT	KIOWA																			
	TOTAL	263.5	0.0	0.0	0.0	75.5	3,205,568	130,531	0	0	0	3,336,099	(370,975)	2,965,124	733,361	38,219,783	19.188	106,291	2,125,472	0
	PER PUPIL						12,165	495			0	12,661	(1,408)	11,253	2,783	145,047		403	8,066	0

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ELBERT	BIG SANDY																			
	TOTAL	302.1	0.0	0.0	0.0	114.5	3,609,067	0	0	0	0	3,609,067	(401,329)	3,207,739	444,891	17,543,699	25.359	69,394	2,693,454	0
	PER PUPIL						11,947	0	0	0	0	11,947	(1,328)	10,618	1,473	58,072		230	8,916	0
ELBERT	ELBERT																			
	TOTAL	211.9	0.0	0.0	0.0	40.6	2,952,239	0	0	0	0	2,952,239	(328,289)	2,623,950	437,509	21,242,432	20.596	72,675	2,113,766	0
	PER PUPIL						13,932	0	0	0	0	13,932	(1,549)	12,383	2,065	100,247		343	9,975	0
ELBERT	AGATE																			
	TOTAL	50.0	0.0	0.0	0.0	10.5	901,398	11,757	0	0	0	913,156	(101,543)	811,613	278,101	16,555,616	16.798	45,904	487,608	0
	PER PUPIL						18,028	235	0	0	0	18,263	(2,031)	16,232	5,562	331,112		918	9,752	0
EL PASO	CALHAN																			
	TOTAL	435.7	38.6	0.0	0.0	183.8	4,671,673	10,955	0	0	(338,710)	4,682,627	(520,709)	3,823,209	1,061,058	39,298,453	27.000	92,197	3,008,664	0
	PER PUPIL						9,850	25	0	0	(8,775)	9,873	(1,098)	8,061	2,237	82,856		194	6,343	0
EL PASO	HARRISON																			
	TOTAL	11,452.0	0.0	0.0	0.0	7,235.0	100,416,780	0	0	0	0	100,416,780	(11,166,357)	89,250,423	10,598,085	648,359,530	16.346	1,294,054	77,358,284	441,888
	PER PUPIL						8,768	0	0	0	0	8,768	(975)	7,793	925	56,615		113	6,755	39
EL PASO	WIDEFIELD																			
	TOTAL	9,048.2	0.0	0.0	0.0	3,263.7	74,027,124	0	0	0	0	74,027,124	(8,231,824)	65,795,300	7,984,188	364,674,720	21.894	804,807	57,006,305	15,270
	PER PUPIL						8,181	0	0	0	0	8,181	(910)	7,272	882	40,304		89	6,300	2
EL PASO	FOUNTAIN																			
	TOTAL	7,826.5	0.0	0.0	0.0	2,707.5	64,031,884	0	0	0	0	64,031,884	(7,120,353)	56,911,531	2,928,779	148,789,850	19.684	354,929	53,627,822	0
	PER PUPIL						8,181	0	0	0	0	8,181	(910)	7,272	374	19,011		45	6,852	0
EL PASO	COLORADO SPRINGS																			
	TOTAL	26,627.7	3,504.3	240.0	3.5	14,598.6	256,152,063	0	1,894,560	27,629	(26,492,788)	256,152,063	(28,484,138)	201,175,137	59,649,011	2,643,782,060	22.562	7,300,889	160,718,026	574,232
	PER PUPIL						8,501	0			(7,560)	8,501	(945)	7,555	1,980	87,740		242	5,334	22
EL PASO	CHEYENNE MOUNTAIN																			
	TOTAL	4,945.9	0.0	0.0	0.0	654.7	40,464,485	0	0	0	0	40,464,485	(4,499,655)	35,964,830	10,373,437	384,201,380	27.000	1,297,465	24,293,927	0
	PER PUPIL						8,181	0	0	0	0	8,181	(910)	7,272	2,097	77,681		262	4,912	0
EL PASO	MANITOU SPRINGS																			
	TOTAL	1,405.9	0.0	0.0	0.0	333.7	12,257,259	8,664	0	0	0	12,265,923	(1,363,972)	10,901,951	2,742,192	120,187,250	22.816	334,875	7,824,884	0
	PER PUPIL						8,718	6	0	0	0	8,725	(970)	7,754	1,950	85,488		238	5,566	0
EL PASO	ACADEMY																			
	TOTAL	24,330.6	0.0	688.0	20.5	2,538.3	198,855,220	0	5,431,072	161,827	0	198,855,220	(22,112,723)	176,742,498	41,645,230	1,545,162,890	26.952	4,953,189	130,144,079	0
	PER PUPIL						8,173	0			0	8,173	(909)	7,264	1,712	63,507		204	5,349	0
EL PASO	ELLCOTT																			
	TOTAL	976.5	0.0	0.0	0.0	469.1	8,940,099	0	0	0	0	8,940,099	(994,140)	7,945,959	840,430	31,127,030	27.000	172,436	6,933,093	0
	PER PUPIL						9,155	0	0	0	0	9,155	(1,018)	8,137	861	31,876		177	7,100	0
EL PASO	PEYTON																			
	TOTAL	636.7	0.0	25.5	0.0	124.5	5,958,338	0	201,297	0	0	5,958,338	(662,568)	5,295,770	905,428	42,272,190	21.419	108,726	4,281,616	0
	PER PUPIL						9,358	0		0	0	9,358	(1,041)	8,318	1,422	66,393		171	6,725	0
EL PASO	HANOVER																			
	TOTAL	257.2	0.0	2.0	0.0	145.6	3,311,248	0	15,788	0	0	3,311,248	(368,211)	2,943,037	295,166	35,001,260	8.433	44,112	2,603,759	52,636
	PER PUPIL						12,874	0		0	0	12,874	(1,432)	11,443	1,148	136,086		172	10,123	205
EL PASO	LEWIS-PALMER																			
	TOTAL	6,301.1	0.0	0.0	0.0	419.1	51,551,946	0	0	0	0	51,551,946	(5,732,582)	45,819,364	11,539,352	498,158,870	23.164	1,323,659	32,956,352	0
	PER PUPIL						8,181	0	0	0	0	8,181	(910)	7,272	1,831	79,059		210	5,230	0

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	CHARTER INSTUTUTE PUPIL COUNT (FTE)	ON-LINE PUPIL COUNT (FTE)	ASCENT PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL ASCENT FUNDING	CHARTER INSTITUTE FUNDING	TOTAL PROGRAM FUNDING	TOTAL BUDGET STABILIZATION FACTOR	ADJUSTED TOTAL PROGRAM FUNDING	TOTAL PROPERTY TAX	TOTAL TOTAL PROGRAM ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	TOTAL STATE SHARE	HOLD-HARMLESS FULL-DAY K FUNDING
EL PASO	FALCON																			
	TOTAL	22,501.5	0.0	6,558.5	16.0	5,571.0	184,179,550	284,117	51,772,799	126,304	0	184,463,667	(20,512,380)	163,951,287	20,559,618	840,574,750	24.459	2,357,007	141,034,663	0
	PER PUPIL						8,185	13			0	8,198	(912)	7,286	914	37,356		105	6,268	0
EL PASO	EDISON																			
	TOTAL	194.6	0.0	0.0	9.0	105.0	2,788,513	0	0	71,046	0	2,788,513	(310,083)	2,478,430	139,437	5,164,328	27.000	8,554	2,330,439	26,746
	PER PUPIL						14,329	0			0	14,329	(1,593)	12,736	717	26,538		44	11,976	137
EL PASO	MIAMI-YODER																			
	TOTAL	282.4	0.0	0.0	0.0	118.5	3,376,077	0	0	0	0	3,376,077	(375,420)	3,000,657	451,753	21,683,432	20.834	102,830	2,446,074	0
	PER PUPIL						11,955	0			0	11,955	(1,329)	10,626	1,600	76,783		364	8,662	0
FREMONT	CANON CITY																			
	TOTAL	3,670.2	0.0	0.0	0.0	1,710.1	30,027,448	0	0	0	0	30,027,448	(3,339,056)	26,688,392	6,380,330	236,308,510	27.000	969,487	19,338,575	91,623
	PER PUPIL						8,181	0			0	8,181	(910)	7,272	1,738	64,386		264	5,269	25
FREMONT	FLORENCE																			
	TOTAL	1,355.6	0.0	0.0	0.0	634.4	11,571,708	27,460	0	0	0	11,599,168	(1,289,829)	10,309,339	2,148,920	141,348,445	15.203	352,248	7,808,170	50,954
	PER PUPIL						8,536	20			0	8,556	(951)	7,605	1,585	104,270		260	5,760	38
FREMONT	COTOPAXI																			
	TOTAL	199.9	0.0	0.0	0.0	89.1	2,746,218	34,669	0	0	0	2,780,887	(309,235)	2,471,652	1,289,445	59,415,932	21.702	192,073	990,135	0
	PER PUPIL						13,738	173			0	13,911	(1,547)	12,364	6,450	297,228		961	4,953	0
GARFIELD	ROARING FORK																			
	TOTAL	5,485.6	570.5	0.0	0.0	1,909.1	53,808,622	65,184	0	0	(4,510,704)	53,873,806	(5,990,773)	43,372,329	23,275,654	1,069,702,360	21.759	1,192,260	23,415,119	33,208
	PER PUPIL						8,885	11			(7,907)	8,896	(989)	7,907	3,843	176,632		197	3,866	6
GARFIELD	RIFLE																			
	TOTAL	4,715.1	0.0	0.0	0.0	1,725.3	39,188,001	0	0	0	0	39,188,001	(4,357,710)	34,830,291	3,362,114	715,343,400	4.700	234,769	31,233,408	0
	PER PUPIL						8,311	0			0	8,311	(924)	7,387	713	151,713		50	6,624	0
GARFIELD	PARACHUTE																			
	TOTAL	1,103.4	0.0	0.0	0.0	533.4	10,094,644	44,600	0	0	0	10,139,245	(1,127,485)	9,011,760	1,356,688	608,107,520	2.231	91,642	7,563,430	0
	PER PUPIL						9,149	40			0	9,189	(1,022)	8,167	1,230	551,122		83	6,855	0
GILPIN	GILPIN																			
	TOTAL	440.0	0.0	0.0	0.0	123.9	4,515,409	0	0	0	0	4,515,409	(502,114)	4,013,295	1,289,898	316,539,374	4.075	92,042	2,631,355	0
	PER PUPIL						10,262	0			0	10,262	(1,141)	9,121	2,932	719,408		209	5,980	0
GRAND	WEST GRAND																			
	TOTAL	428.1	0.0	0.0	0.0	139.8	4,446,146	38,980	0	0	0	4,485,126	(498,747)	3,986,380	1,686,650	122,123,650	13.811	145,595	2,154,135	0
	PER PUPIL						10,386	91			0	10,477	(1,165)	9,312	3,940	285,269		340	5,032	0
GRAND	EAST GRAND																			
	TOTAL	1,225.8	31.6	0.0	0.0	261.1	10,859,674	0	0	0	(242,569)	10,859,674	(1,207,597)	9,409,509	6,432,115	546,251,830	11.775	465,646	2,754,316	0
	PER PUPIL						8,859	0			(198)	8,859	(985)	7,676	5,247	445,629		380	2,247	0
GUNNISON	GUNNISON																			
	TOTAL	1,959.2	0.0	0.0	0.0	383.3	16,703,024	0	0	0	0	16,703,024	(1,857,378)	14,845,646	8,361,804	539,471,218	15.500	509,670	5,974,173	63,650
	PER PUPIL						8,525	0			0	8,525	(948)	7,577	4,268	275,353		260	3,049	32
HINSDALE	HINSDALE																			
	TOTAL	92.6	0.0	0.0	0.0	14.0	1,619,853	0	0	0	0	1,619,853	(180,128)	1,439,725	979,051	58,982,550	16.599	68,297	392,377	0
	PER PUPIL						17,493	0			0	17,493	(1,945)	15,548	10,573	636,961		738	4,237	0
HUERFANO	HUERFANO																			
	TOTAL	526.2	0.0	0.0	0.0	388.8	4,996,200	30,156	0	0	0	5,026,356	(558,931)	4,467,424	2,043,725	85,939,405	23.781	10,899	2,412,800	0
	PER PUPIL						9,495	57			0	9,552	(1,062)	8,490	3,884	163,321		21	4,585	0

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	CHARTER INSTUTUTE PUPIL COUNT (FTE)	ON-LINE PUPIL COUNT (FTE)	ASCENT PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL ASCENT FUNDING	CHARTER INSTITUTE FUNDING	TOTAL PROGRAM FUNDING	TOTAL BUDGET STABILIZATION FACTOR	ADJUSTED TOTAL PROGRAM FUNDING	TOTAL PROPERTY TAX	TOTAL TOTAL PROGRAM ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	TOTAL STATE SHARE	HOLD-HARMLESS FULL-DAY K FUNDING
HUERFANO	LA VETA																			
	TOTAL	214.2	0.0	0.0	0.0	105.2	2,781,434	0	0	0	0	2,781,434	(309,296)	2,472,138	859,892	32,680,612	26.312	99,747	1,512,499	0
	PER PUPIL						12,985	0	0	0	0	12,985	(1,444)	11,541	4,014	152,571		466	7,061	0
JACKSON	NORTH PARK																			
	TOTAL	175.0	0.0	0.0	0.0	54.0	2,584,335	2,430	0	0	0	2,586,765	(287,649)	2,299,117	1,283,334	55,697,831	23.041	267,504	748,279	0
	PER PUPIL						14,768	14	0	0	0	14,782	(1,644)	13,138	7,333	318,273		1,529	4,276	0
JEFFERSON	JEFFERSON																			
	TOTAL	80,996.3	0.0	236.5	22.5	20,808.8	680,894,229	0	1,866,931	177,615	0	680,894,229	(75,715,514)	605,178,715	247,171,456	9,415,338,108	26.252	19,127,655	338,879,605	329,501
	PER PUPIL						8,406	0	0	0	0	8,406	(935)	7,472	3,052	116,244		236	4,184	4
KIOWA	EADS																			
	TOTAL	168.9	0.0	0.0	0.0	66.2	2,327,172	43,296	0	0	0	2,370,468	(263,596)	2,106,872	480,559	21,647,760	22.199	71,163	1,555,150	0
	PER PUPIL						13,778	256	0	0	0	14,035	(1,561)	12,474	2,845	128,169		421	9,208	0
KIOWA	PLAINVIEW																			
	TOTAL	59.5	0.0	0.0	0.0	21.3	991,026	1,459	0	0	0	992,485	(110,364)	882,121	312,349	16,001,500	19.520	60,841	508,930	11,860
	PER PUPIL						16,656	25	0	0	0	16,680	(1,855)	14,826	5,250	268,933		1,023	8,553	199
KIT CARSON	ARRIBA-FLAGLER																			
	TOTAL	167.0	0.0	0.0	0.0	59.5	2,348,293	16,003	0	0	0	2,364,295	(262,910)	2,101,386	843,310	31,233,717	27.000	73,939	1,184,136	26,425
	PER PUPIL						14,062	96	0	0	0	14,157	(1,574)	12,583	5,050	187,028		443	7,091	158
KIT CARSON	HI PLAINS																			
	TOTAL	100.4	0.0	0.0	0.0	36.3	1,542,201	14,412	0	0	0	1,556,612	(173,095)	1,383,517	669,289	29,795,176	22.463	68,135	646,092	0
	PER PUPIL						15,361	144	0	0	0	15,504	(1,724)	13,780	6,666	296,765		679	6,435	0
KIT CARSON	STRATTON																			
	TOTAL	202.5	0.0	0.0	0.0	72.5	2,672,154	0	0	0	0	2,672,154	(297,144)	2,375,011	641,056	23,742,802	27.000	57,553	1,676,402	0
	PER PUPIL						13,196	0	0	0	0	13,196	(1,467)	11,728	3,166	117,248		284	8,279	0
KIT CARSON	BETHUNE																			
	TOTAL	111.0	0.0	0.0	0.0	60.5	1,774,298	3,846	0	0	0	1,778,144	(197,730)	1,580,414	434,950	19,602,918	22.188	42,358	1,103,107	18,509
	PER PUPIL						15,985	35	0	0	0	16,019	(1,781)	14,238	3,918	176,603		382	9,938	167
KIT CARSON	BURLINGTON																			
	TOTAL	719.0	0.0	0.0	0.0	387.9	6,363,262	16,497	0	0	0	6,379,759	(709,430)	5,670,329	2,508,685	103,750,422	24.180	245,242	2,916,402	49,684
	PER PUPIL						8,850	23	0	0	0	8,873	(987)	7,886	3,489	144,298		341	4,056	69
LAKE	LAKE																			
	TOTAL	973.2	0.0	0.0	5.0	391.4	8,755,352	0	0	39,470	0	8,755,352	(973,596)	7,781,756	4,605,944	196,256,504	23.469	263,140	2,912,672	100,750
	PER PUPIL						8,996	0	0	0	0	8,996	(1,000)	7,996	4,733	201,661		270	2,993	104
LA PLATA	DURANGO																			
	TOTAL	4,998.6	504.0	526.0	0.0	1,368.8	46,603,358	0	4,152,244	0	(3,821,121)	46,603,358	(5,182,299)	37,599,938	8,726,205	1,321,951,920	6.601	1,031,381	31,663,474	47,424
	PER PUPIL						8,469	0	0	0	(7,582)	8,469	(942)	7,522	1,586	240,241		187	5,754	9
LA PLATA	BAYFIELD																			
	TOTAL	1,323.7	0.0	5.0	0.0	304.2	11,768,314	41,931	39,470	0	0	11,810,245	(1,313,301)	10,496,944	1,785,217	216,942,114	8.229	(1,561)	8,713,289	0
	PER PUPIL						8,890	32	32	0	0	8,922	(992)	7,930	1,349	163,891		(1)	6,583	0
LA PLATA	IGNACIO																			
	TOTAL	823.5	0.0	4.0	0.0	449.6	7,888,405	145,907	31,576	0	0	8,034,312	(893,416)	7,140,896	556,368	244,664,811	2.274	73,851	6,510,677	0
	PER PUPIL						9,579	177	0	0	0	9,756	(1,085)	8,671	676	297,104		90	7,906	0
LARIMER	POUDRE																			
	TOTAL	28,354.7	1,529.3	205.0	36.5	7,262.2	244,424,143	0	1,618,270	288,131	(11,120,534)	244,424,143	(27,179,992)	206,123,617	88,060,126	3,261,486,136	27.000	7,211,615	121,972,411	0
	PER PUPIL						8,179	0	0	0	(7,272)	8,179	(910)	7,269	2,947	109,138		241	4,082	0

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	CHARTER INSTUTUTE PUPIL COUNT (FTE)	ON-LINE PUPIL COUNT (FTE)	ASCENT PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL ASCENT FUNDING	CHARTER INSTITUTE FUNDING	TOTAL PROGRAM FUNDING	TOTAL BUDGET STABILIZATION FACTOR	ADJUSTED TOTAL PROGRAM FUNDING	TOTAL PROPERTY TAX	TOTAL TOTAL PROGRAM ASSESSED VALUATION	TOTAL TOTAL PROGRAM MILL LEVY	SPECIFIC OWNERSHIP TAX	TOTAL STATE SHARE	HOLD-HARMLESS FULL-DAY K FUNDING
LARIMER	THOMPSON																			
	TOTAL	15,229.7	0.0	0.0	15.5	4,748.3	124,596,117	0	0	122,357	0	124,596,117	(13,855,102)	110,741,015	40,478,433	1,810,305,577	22.360	3,270,273	66,992,309	0
	PER PUPIL						8,181	0			0	8,181	(910)	7,271	2,658	118,867		215	4,399	0
LARIMER	ESTES PARK																			
	TOTAL	1,071.9	0.0	0.0	0.0	362.4	9,716,159	0	0	0	0	9,716,159	(1,080,438)	8,635,721	7,942,551	386,517,627	20.549	632,298	60,872	0
	PER PUPIL						9,064	0			0	9,064	(1,008)	8,056	7,410	360,591		590	57	0
LAS ANIMAS	TRINIDAD																			
	TOTAL	1,044.6	0.0	0.0	0.0	659.3	9,639,127	0	0	0	0	9,639,127	(1,071,872)	8,567,255	1,432,217	115,250,400	12.427	220,704	6,914,335	51,669
	PER PUPIL						9,228	0			0	9,228	(1,026)	8,201	1,371	110,330		211	6,619	49
LAS ANIMAS	PRIMERO																			
	TOTAL	181.5	0.0	0.0	0.0	90.0	2,591,295	20,410	0	0	0	2,611,705	(290,422)	2,321,283	192,053	114,317,000	1.680	48,421	2,080,809	0
	PER PUPIL						14,277	112			0	14,390	(1,600)	12,789	1,058	629,846		267	11,465	0
LAS ANIMAS	HOEHNE																			
	TOTAL	353.3	0.0	0.0	0.0	96.4	3,719,621	0	0	0	0	3,719,621	(413,622)	3,305,999	1,052,717	46,461,170	22.658	167,532	2,085,750	0
	PER PUPIL						10,528	0			0	10,528	(1,171)	9,357	2,980	131,506		474	5,904	0
LAS ANIMAS	AGUILAR																			
	TOTAL	112.2	0.0	0.0	0.0	64.0	1,795,962	0	0	0	0	1,795,962	(199,711)	1,596,251	289,545	33,984,120	8.520	37,264	1,269,442	18,495
	PER PUPIL						16,007	0			0	16,007	(1,780)	14,227	2,581	302,889		332	11,314	165
LAS ANIMAS	BRANSON																			
	TOTAL	448.4	0.0	365.5	6.0	75.2	3,639,292	8,126	2,885,257	47,364	0	3,647,418	(405,593)	3,241,825	299,279	15,256,860	19.616	27,520	2,915,026	0
	PER PUPIL						8,116	18			0	8,134	(905)	7,230	667	34,025		61	6,501	0
LAS ANIMAS	KIM																			
	TOTAL	51.7	0.0	0.0	0.0	14.5	843,899	0	0	0	0	843,899	(93,842)	750,057	187,601	17,087,230	10.979	21,389	541,067	0
	PER PUPIL						16,323	0			0	16,323	(1,815)	14,508	3,629	330,507		414	10,466	0
LINCOLN	GENOA-HUGO																			
	TOTAL	166.0	0.0	0.0	0.0	47.0	2,399,901	671	0	0	0	2,400,572	(266,944)	2,133,628	1,140,837	66,766,393	17.087	131,105	861,685	0
	PER PUPIL						14,457	4			0	14,461	(1,608)	12,853	6,873	402,207		790	5,191	0
LINCOLN	LIMON																			
	TOTAL	485.0	0.0	0.0	0.0	198.8	4,554,100	38,631	0	0	0	4,592,731	(510,712)	4,082,019	1,579,832	72,389,682	21.824	206,598	2,295,588	0
	PER PUPIL						9,390	80			0	9,470	(1,053)	8,417	3,257	149,257		426	4,733	0
LINCOLN	KARVAL																			
	TOTAL	50.0	0.0	0.0	0.0	21.3	871,002	6,613	0	0	0	877,614	(97,591)	780,024	177,057	6,557,679	27.000	14,168	588,799	0
	PER PUPIL						17,420	132			0	17,552	(1,952)	15,600	3,541	131,154		283	11,776	0
LOGAN	VALLEY																			
	TOTAL	2,126.1	0.0	0.0	0.0	866.8	17,670,959	0	0	0	0	17,670,959	(1,965,013)	15,705,947	5,357,063	201,007,960	26.651	550,640	9,798,243	0
	PER PUPIL						8,311	0			0	8,311	(924)	7,387	2,520	94,543		259	4,609	0
LOGAN	FRENCHMAN																			
	TOTAL	183.6	0.0	0.0	0.0	45.9	2,555,871	17,010	0	0	0	2,572,880	(286,105)	2,286,776	1,050,334	38,901,270	27.000	87,021	1,149,420	21,174
	PER PUPIL						13,921	93			0	14,014	(1,558)	12,455	5,721	211,881		474	6,260	115
LOGAN	BUFFALO																			
	TOTAL	306.2	0.0	0.0	0.0	92.2	3,450,493	36,822	0	0	0	3,487,315	(387,790)	3,099,525	622,243	23,046,048	27.000	63,290	2,413,992	0
	PER PUPIL						11,269	120			0	11,389	(1,266)	10,123	2,032	75,265		207	7,884	0
LOGAN	PLATEAU																			
	TOTAL	160.9	0.0	0.0	0.0	35.3	2,338,557	28,102	0	0	0	2,366,658	(263,173)	2,103,486	1,075,666	61,755,990	17.418	113,962	913,858	0
	PER PUPIL						14,534	175			0	14,709	(1,636)	13,073	6,685	383,816		708	5,680	0

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	CHARTER INSTUTUTE PUPIL COUNT (FTE)	ON-LINE PUPIL COUNT (FTE)	ASCENT PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL ASCENT FUNDING	CHARTER INSTITUTE FUNDING	TOTAL PROGRAM FUNDING	TOTAL BUDGET STABILIZATION FACTOR	ADJUSTED TOTAL PROGRAM FUNDING	TOTAL PROPERTY TAX	TOTAL TOTAL PROGRAM ASSESSED VALUATION	TOTAL TOTAL PROGRAM MILL LEVY	SPECIFIC OWNERSHIP TAX	TOTAL STATE SHARE	HOLD-HARMLESS FULL-DAY K FUNDING
MESA	DEBEQUE																			
	TOTAL	162.0	0.0	0.0	0.0	41.5	2,351,000	26,592	0	0	0	2,377,592	(264,388)	2,113,203	852,487	248,538,440	3.430	75,041	1,185,675	0
	PER PUPIL						14,512	164			0	14,676	(1,632)	13,044	5,262	1,534,188		463	7,319	0
MESA	PLATEAU																			
	TOTAL	443.2	0.0	0.0	0.0	164.7	4,285,256	6,749	0	0	0	4,292,005	(477,271)	3,814,734	1,338,865	116,931,440	11.450	199,424	2,276,445	0
	PER PUPIL						9,669	15			0	9,684	(1,077)	8,607	3,021	263,834		450	5,136	0
MESA	MESA VALLEY																			
	TOTAL	21,099.0	828.9	0.0	15.5	8,337.9	179,396,905	0	0	122,357	(6,027,471)	179,396,905	(19,948,956)	153,420,478	40,554,346	1,674,830,529	24.214	5,558,993	113,334,610	384,660
	PER PUPIL						8,181	0			(7,272)	8,181	(910)	7,271	1,922	76,379		254	5,169	18
MINERAL	CREEDE																			
	TOTAL	80.6	0.0	0.0	0.0	21.0	1,393,098	0	0	0	0	1,393,098	(154,913)	1,238,185	834,924	40,821,605	20.453	79,231	324,030	0
	PER PUPIL						17,284	0			0	17,284	(1,922)	15,362	10,359	506,472		983	4,020	0
MOFFAT	MOFFAT																			
	TOTAL	2,069.5	0.0	0.0	0.0	662.5	16,931,449	0	0	0	0	16,931,449	(1,882,779)	15,048,670	7,933,035	386,675,512	20.516	737,008	6,378,627	45,811
	PER PUPIL						8,181	0			0	8,181	(910)	7,272	3,833	186,845		356	3,082	22
MONTEZUMA	MONTEZUMA																			
	TOTAL	2,705.5	0.0	2.0	2.0	1,484.0	22,550,234	0	15,788	15,788	0	22,550,234	(2,507,588)	20,042,645	8,861,540	470,232,970	18.845	929,776	10,251,329	0
	PER PUPIL						8,335	0			0	8,335	(927)	7,408	3,275	173,806		344	3,789	0
MONTEZUMA	DOLORES																			
	TOTAL	696.1	0.0	3.5	0.0	229.8	6,345,694	19,083	27,629	0	0	6,364,777	(707,764)	5,657,013	1,203,677	57,639,100	20.883	95,048	4,358,288	0
	PER PUPIL						9,116	27			0	9,143	(1,017)	8,127	1,729	82,803		137	6,261	0
MONTEZUMA	MANCOS																			
	TOTAL	462.4	0.0	0.0	0.0	211.2	4,432,494	0	0	0	0	4,432,494	(492,894)	3,939,600	711,537	45,442,410	15.658	68,452	3,159,611	0
	PER PUPIL						9,586	0			0	9,586	(1,066)	8,520	1,539	98,275		148	6,833	0
MONTROSE	MONTROSE																			
	TOTAL	5,870.3	0.0	0.0	0.0	2,553.0	49,911,502	35,492	0	0	0	49,946,994	(5,554,111)	44,392,882	10,858,342	494,302,448	21.967	1,273,854	32,260,686	47,642
	PER PUPIL						8,502	6			0	8,508	(946)	7,562	1,850	84,204		217	5,496	8
MONTROSE	WEST END																			
	TOTAL	280.1	0.0	0.0	0.0	143.8	3,890,585	0	0	0	0	3,890,585	(432,633)	3,457,951	731,774	36,774,425	19.899	115,174	2,611,003	20,987
	PER PUPIL						13,890	0			0	13,890	(1,545)	12,345	2,613	131,290		411	9,322	75
MORGAN	BRUSH																			
	TOTAL	1,471.5	0.0	0.0	0.0	698.5	13,023,432	5,398	0	0	0	13,028,829	(1,448,807)	11,580,022	6,598,612	244,393,040	27.000	568,327	4,413,083	0
	PER PUPIL						8,850	4			0	8,854	(985)	7,870	4,484	166,084		386	2,999	0
MORGAN	FT. MORGAN																			
	TOTAL	3,112.1	0.0	0.0	0.0	1,830.8	26,943,599	39,960	0	0	0	26,983,559	(3,000,575)	23,982,984	6,720,666	248,913,570	27.000	607,929	16,654,389	48,550
	PER PUPIL						8,658	13			0	8,671	(964)	7,706	2,160	79,983		195	5,351	16
MORGAN	WELDON																			
	TOTAL	214.0	0.0	0.0	0.0	55.0	2,928,741	0	0	0	0	2,928,741	(325,676)	2,603,064	430,088	15,929,200	27.000	43,812	2,129,164	0
	PER PUPIL						13,686	0			0	13,686	(1,522)	12,164	2,010	74,436		205	9,949	0
MORGAN	WIGGINS																			
	TOTAL	574.2	0.0	0.0	0.0	157.0	5,376,530	0	0	0	0	5,376,530	(597,871)	4,778,659	3,996,776	162,834,630	24.545	286,298	495,585	0
	PER PUPIL						9,364	0			0	9,364	(1,041)	8,322	6,961	283,585		499	863	0
OTERO	EAST OTERO																			
	TOTAL	1,429.3	0.0	0.0	0.0	959.4	12,869,076	0	0	0	0	12,869,076	(1,431,043)	11,438,034	1,676,797	68,673,343	24.417	315,314	9,445,923	0
	PER PUPIL						9,004	0			0	9,004	(1,001)	8,003	1,173	48,047		221	6,609	0

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	CHARTER INSTUTUTE PUPIL COUNT (FTE)	ON-LINE PUPIL COUNT (FTE)	ASCENT PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL ASCENT FUNDING	CHARTER INSTITUTE FUNDING	TOTAL PROGRAM FUNDING	TOTAL BUDGET STABILIZATION FACTOR	ADJUSTED TOTAL PROGRAM FUNDING	TOTAL PROPERTY TAX	TOTAL TOTAL PROGRAM ASSESSED VALUATION	TOTAL TOTAL PROGRAM MILL LEVY	SPECIFIC OWNERSHIP TAX	TOTAL STATE SHARE	HOLD-HARMLESS FULL-DAY K FUNDING
OTERO	ROCKY FORD																			
	TOTAL	799.6	0.0	0.0	0.0	543.0	7,578,984	10,388	0	0	0	7,589,372	(843,939)	6,745,433	938,917	36,218,065	25.924	181,425	5,625,091	91,953
	PER PUPIL						9,478	13			0	9,491	(1,055)	8,436	1,174	45,295		227	7,035	115
OTERO	MANZANOLA																			
	TOTAL	133.2	0.0	0.0	0.0	80.8	2,133,564	20,175	0	0	0	2,153,739	(239,496)	1,914,243	219,262	10,090,765	21.729	39,373	1,655,608	0
	PER PUPIL						16,018	151			0	16,169	(1,798)	14,371	1,646	75,756		296	12,429	0
OTERO	FOWLER																			
	TOTAL	394.0	0.0	0.0	0.0	185.8	4,001,533	41,831	0	0	0	4,043,364	(449,623)	3,593,741	655,615	24,282,040	27.000	102,917	2,835,210	0
	PER PUPIL						10,156	106			0	10,262	(1,141)	9,121	1,664	61,630		261	7,196	0
OTERO	CHERAW																			
	TOTAL	198.8	0.0	0.0	0.0	72.0	2,735,575	1,724	0	0	0	2,737,299	(304,388)	2,432,911	193,550	7,168,530	27.000	33,001	2,206,359	0
	PER PUPIL						13,760	9			0	13,769	(1,531)	12,238	974	36,059		166	11,098	0
OTERO	SWINK																			
	TOTAL	361.5	0.0	0.0	0.0	117.5	3,816,061	4,368	0	0	0	3,820,429	(424,832)	3,395,596	395,243	17,968,034	21.997	77,600	2,922,754	0
	PER PUPIL						10,556	12			0	10,568	(1,175)	9,393	1,093	49,704		215	8,085	0
OURAY	OURAY																			
	TOTAL	171.0	0.0	0.0	0.0	42.7	2,775,365	14,620	0	0	0	2,789,985	(310,247)	2,479,738	1,085,796	57,355,450	18.931	92,944	1,300,998	0
	PER PUPIL						16,230	85			0	16,316	(1,814)	14,501	6,350	335,412		544	7,608	0
OURAY	RIDGWAY																			
	TOTAL	325.0	0.0	0.0	0.0	75.1	3,941,985	0	0	0	0	3,941,985	(438,349)	3,503,636	1,220,310	94,392,760	12.928	118,100	2,165,226	0
	PER PUPIL						12,129	0			0	12,129	(1,349)	10,780	3,755	290,439		363	6,662	0
PARK	PLATTE CANYON																			
	TOTAL	923.7	0.0	0.0	0.0	196.3	8,454,965	29,481	0	0	0	8,484,446	(943,471)	7,540,975	2,409,339	136,413,693	17.662	269,793	4,861,844	34,288
	PER PUPIL						9,153	32			0	9,185	(1,021)	8,164	2,608	147,682		292	5,263	37
PARK	PARK																			
	TOTAL	664.2	0.0	0.0	0.0	231.7	6,378,683	0	0	0	0	6,378,683	(709,310)	5,669,372	3,628,954	298,115,033	12.173	540,882	1,499,536	0
	PER PUPIL						9,604	0			0	9,604	(1,068)	8,536	5,464	448,833		814	2,258	0
PHILLIPS	HOLYOKE																			
	TOTAL	587.4	0.0	0.0	0.0	217.2	5,309,383	23,604	0	0	0	5,332,987	(593,029)	4,739,958	2,047,454	75,831,640	27.000	218,742	2,473,761	50,837
	PER PUPIL						9,039	40			0	9,079	(1,010)	8,069	3,486	129,097		372	4,211	87
PHILLIPS	HAXTUN																			
	TOTAL	311.0	0.0	0.0	0.0	69.4	3,293,320	0	0	0	0	3,293,320	(366,217)	2,927,102	842,126	31,633,883	26.621	85,811	1,999,166	0
	PER PUPIL						10,589	0			0	10,589	(1,178)	9,412	2,708	101,717		276	6,428	0
PITKIN	ASPEN																			
	TOTAL	1,658.4	0.0	0.0	0.0	57.5	18,481,577	0	0	0	0	18,481,577	(2,055,153)	16,426,424	12,815,009	2,904,580,540	4.412	452,030	3,159,384	0
	PER PUPIL						11,144	0			0	11,144	(1,239)	9,905	7,727	1,751,435		273	1,905	0
PROWERS	GRANADA																			
	TOTAL	193.4	0.0	0.0	4.0	102.3	2,627,048	0	0	31,576	0	2,627,048	(292,128)	2,334,920	419,137	15,523,601	27.000	56,232	1,859,551	41,048
	PER PUPIL						13,583	0			0	13,583	(1,510)	12,073	2,167	80,267		291	9,615	212
PROWERS	LAMAR																			
	TOTAL	1,483.4	0.0	0.0	0.0	813.1	12,804,420	0	0	0	0	12,804,420	(1,423,853)	11,380,567	1,606,933	82,007,298	19.595	228,844	9,544,790	48,333
	PER PUPIL						8,632	0			0	8,632	(960)	7,672	1,083	55,283		154	6,434	33
PROWERS	HOLLY																			
	TOTAL	287.8	0.0	0.0	0.0	157.0	3,159,233	8,516	0	0	0	3,167,749	(352,254)	2,815,495	622,263	23,449,763	26.536	85,014	2,108,217	0
	PER PUPIL						10,977	30			0	11,007	(1,224)	9,783	2,162	81,479		295	7,325	0

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	CHARTER INSTUTUTE PUPIL COUNT (FTE)	ON-LINE PUPIL COUNT (FTE)	ASCENT PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL ASCENT FUNDING	CHARTER INSTITUTE FUNDING	TOTAL PROGRAM FUNDING	TOTAL BUDGET STABILIZATION FACTOR	ADJUSTED TOTAL PROGRAM FUNDING	TOTAL PROPERTY TAX	TOTAL TOTAL PROGRAM ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	TOTAL STATE SHARE	HOLD-HARMLESS FULL-DAY K FUNDING
PROWERS	WILEY																			
	TOTAL	237.6	0.0	0.0	0.0	80.4	2,819,571	75,684	0	0	0	2,895,256	(321,953)	2,573,303	332,980	13,291,029	25.053	41,234	2,199,089	0
	PER PUPIL						11,867	319			0	12,185	(1,355)	10,830	1,401	55,939		174	9,255	0
PUEBLO	PUEBLO CITY																			
	TOTAL	16,746.0	0.0	0.0	3.0	12,089.3	147,007,252	1,329,905	0	23,682	0	148,337,157	(16,495,108)	131,842,049	27,321,249	1,011,898,107	27.000	2,420,187	102,100,613	545,602
	PER PUPIL						8,779	79			#DIV/0!	8,858	(985)	7,873	1,632	60,426		145	6,097	33
PUEBLO	PUEBLO RURAL																			
	TOTAL	9,430.8	0.0	0.0	17.0	3,773.1	77,152,450	0	0	134,198	0	77,152,450	(8,579,361)	68,573,089	18,714,239	693,119,953	27.000	631,163	49,227,687	0
	PER PUPIL						8,181	0			0	8,181	(910)	7,271	1,984	73,495		67	5,220	0
RIO BLANCO	MEEKER																			
	TOTAL	691.2	0.0	0.0	0.0	216.3	6,171,477	0	0	0	0	6,171,477	(686,269)	5,485,208	3,376,060	585,410,040	5.767	117,163	1,991,985	0
	PER PUPIL						8,929	0			0	8,929	(993)	7,936	4,884	846,947		170	2,882	0
RIO BLANCO	RANGELY																			
	TOTAL	487.9	0.0	0.0	0.0	144.2	4,414,955	14,647	0	0	0	4,429,601	(492,572)	3,937,029	502,762	237,600,110	2.116	42,179	3,392,088	0
	PER PUPIL						9,049	30			0	9,079	(1,010)	8,069	1,030	486,985		86	6,952	0
RIO GRANDE	DEL NORTE																			
	TOTAL	438.9	0.0	0.0	0.5	218.8	4,198,090	61,418	0	3,947	0	4,259,508	(473,658)	3,785,850	1,434,629	87,970,877	16.308	185,315	2,165,906	0
	PER PUPIL						9,565	140			0	9,705	(1,079)	8,626	3,269	200,435		422	4,935	0
RIO GRANDE	MONTE VISTA																			
	TOTAL	1,114.0	0.0	121.5	1.0	613.3	9,685,108	0	959,121	7,894	0	9,685,108	(1,076,985)	8,608,123	1,527,400	56,570,354	27.000	185,023	6,895,700	97,363
	PER PUPIL						8,694	0			0	8,694	(967)	7,727	1,371	50,781		166	6,190	87
RIO GRANDE	SARGENT																			
	TOTAL	406.8	0.0	0.0	0.0	114.1	3,896,381	92,932	0	0	0	3,989,313	(443,612)	3,545,701	1,107,676	41,025,051	27.000	117,919	2,320,106	0
	PER PUPIL						9,578	228			0	9,807	(1,090)	8,716	2,723	100,848		290	5,703	0
ROUTT	HAYDEN																			
	TOTAL	401.8	0.0	0.0	0.0	100.3	4,351,949	0	0	0	0	4,351,949	(483,937)	3,868,012	2,365,375	114,902,130	20.586	169,390	1,333,247	40,432
	PER PUPIL						10,831	0			0	10,831	(1,204)	9,627	5,887	285,968		422	3,318	101
ROUTT	STEAMBOAT SPRINGS																			
	TOTAL	2,576.5	136.2	0.0	0.0	351.3	23,305,554	0	0	0	(1,040,014)	23,305,554	(2,591,580)	19,673,960	8,712,337	872,542,467	9.985	774,242	11,662,716	0
	PER PUPIL						9,045	0			(404)	9,045	(1,006)	7,636	3,381	338,654		301	4,527	0
ROUTT	SOUTH ROUTT																			
	TOTAL	341.9	0.0	0.0	0.0	134.8	3,932,488	111,025	0	0	0	4,043,513	(449,639)	3,593,874	1,826,967	85,841,620	21.283	149,519	1,617,387	30,483
	PER PUPIL						11,502	325			0	11,827	(1,315)	10,511	5,344	251,072		437	4,731	89
SAGUACHE	MOUNTAIN VALLEY																			
	TOTAL	123.4	0.0	0.0	0.0	81.7	1,964,325	4,368	0	0	0	1,968,692	(218,919)	1,749,773	458,782	19,474,592	23.558	59,017	1,231,974	0
	PER PUPIL						15,918	35			0	15,954	(1,774)	14,180	3,718	157,817		478	9,984	0
SAGUACHE	MOFFAT																			
	TOTAL	219.9	0.0	0.0	0.0	150.0	3,303,031	0	0	0	0	3,303,031	(367,297)	2,935,734	532,305	19,714,985	27.000	87,511	2,315,919	0
	PER PUPIL						15,021	0			0	15,021	(1,670)	13,350	2,421	89,654		398	10,532	0
SAGUACHE	CENTER																			
	TOTAL	648.6	0.0	4.0	1.0	538.6	6,397,768	44,563	31,576	7,894	0	6,442,331	(716,388)	5,725,943	873,975	32,369,446	27.000	125,567	4,726,401	55,617
	PER PUPIL						9,864	69			0	9,933	(1,105)	8,828	1,347	49,907		194	7,287	86
SAN JUAN	SILVERTON																			
	TOTAL	67.4	0.0	0.0	1.0	29.1	1,225,079	70	0	7,894	0	1,225,148	(136,237)	1,088,912	494,438	45,092,397	10.965	34,543	559,930	0
	PER PUPIL						18,176	1			0	18,177	(2,021)	16,156	7,336	669,027		513	8,308	0

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	CHARTER INSTUTUTE PUPIL COUNT (FTE)	ON-LINE PUPIL COUNT (FTE)	ASCENT PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL ASCENT FUNDING	CHARTER INSTITUTE FUNDING	TOTAL PROGRAM FUNDING	TOTAL BUDGET STABILIZATION FACTOR	ADJUSTED TOTAL PROGRAM FUNDING	TOTAL PROPERTY TAX	TOTAL TOTAL PROGRAM ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	TOTAL STATE SHARE	HOLD-HARMLESS FULL-DAY K FUNDING
SAN MIGUEL	TELLURIDE																			
	TOTAL	900.2	0.0	0.0	0.0	148.5	10,332,738	0	0	0	0	10,332,738	(1,149,002)	9,183,737	4,747,537	784,327,990	6.053	192,517	4,243,682	0
	PER PUPIL						11,478	0	0	0	0	11,478	(1,276)	10,202	5,274	871,282		214	4,714	0
SAN MIGUEL	NORWOOD																			
	TOTAL	244.6	0.0	0.0	0.0	74.5	3,232,203	47,024	0	0	0	3,279,227	(364,650)	2,914,577	170,561	43,621,666	3.910	9,943	2,734,073	0
	PER PUPIL						13,214	192	0	0	0	13,406	(1,491)	11,916	697	178,339		41	11,178	0
SEDGWICK	JULESBURG																			
	TOTAL	498.4	0.0	250.0	0.0	295.3	4,282,403	63,053	1,973,500	0	0	4,345,456	(483,215)	3,862,241	905,461	33,535,579	27.000	96,188	2,860,592	0
	PER PUPIL						8,592	127	1,973,500	0	0	8,719	(970)	7,749	1,817	67,286		193	5,740	0
SEDGWICK	PLATTE VALLEY																			
	TOTAL	127.7	0.0	0.0	0.0	45.5	1,984,012	0	0	0	0	1,984,012	(220,622)	1,763,389	615,045	26,808,698	22.942	73,008	1,075,336	0
	PER PUPIL						15,537	0	0	0	0	15,537	(1,728)	13,809	4,816	209,935		572	8,421	0
SUMMIT	SUMMIT																			
	TOTAL	3,394.8	0.0	0.0	1.0	774.0	30,229,009	0	0	7,894	0	30,229,009	(3,361,469)	26,867,539	19,830,394	1,859,215,660	10.666	1,222,422	5,814,723	33,240
	PER PUPIL						8,905	0	0	7,894	0	8,905	(990)	7,914	5,841	547,666		360	1,713	10
TELLER	CRIPPLE CREEK																			
	TOTAL	346.6	0.0	0.0	0.0	188.0	3,852,502	0	0	0	0	3,852,502	(233,121)	3,619,381	3,251,019	282,574,410	11.505	368,363	0	0
	PER PUPIL						11,115	0	0	0	0	11,115	(673)	10,443	9,380	815,275		1,063	0	0
TELLER	WOODLAND PARK																			
	TOTAL	2,347.8	0.0	0.0	1.0	552.9	19,406,247	0	0	7,894	0	19,406,247	(2,157,977)	17,248,270	5,766,237	255,708,976	22.550	722,921	10,759,112	0
	PER PUPIL						8,266	0	0	7,894	0	8,266	(919)	7,347	2,456	108,914		308	4,583	0
WASHINGTON	AKRON																			
	TOTAL	354.9	0.0	0.0	0.0	166.1	3,830,878	45,807	0	0	0	3,876,684	(431,088)	3,445,597	933,209	38,186,787	24.438	123,008	2,389,380	0
	PER PUPIL						10,794	129	0	0	0	10,923	(1,215)	9,709	2,629	107,599		347	6,733	0
WASHINGTON	ARICKAREE																			
	TOTAL	100.7	0.0	0.0	0.0	44.3	1,633,919	35,200	0	0	0	1,669,119	(185,606)	1,483,513	482,456	34,021,276	14.181	53,499	947,558	0
	PER PUPIL						16,226	350	0	0	0	16,575	(1,843)	14,732	4,791	337,848		531	9,410	0
WASHINGTON	OTIS																			
	TOTAL	231.2	0.0	0.0	0.0	96.5	3,009,531	6,399	0	0	0	3,015,931	(335,372)	2,680,559	474,109	17,559,584	27.000	57,348	2,149,102	0
	PER PUPIL						13,017	28	0	0	0	13,045	(1,451)	11,594	2,051	75,950		248	9,295	0
WASHINGTON	LONE STAR																			
	TOTAL	117.1	0.0	0.0	0.0	29.0	1,886,270	0	0	0	0	1,886,270	(209,753)	1,676,517	304,158	11,265,100	27.000	25,796	1,346,563	0
	PER PUPIL						16,108	0	0	0	0	16,108	(1,791)	14,317	2,597	96,201		220	11,499	0
WASHINGTON	WOODLIN																			
	TOTAL	94.3	0.0	0.0	0.0	53.6	1,570,286	23,461	0	0	0	1,593,746	(177,225)	1,416,521	774,425	39,167,749	19.772	76,444	565,653	31,545
	PER PUPIL						16,652	249	0	0	0	16,901	(1,879)	15,021	8,212	415,353		811	5,998	335
WELD	GILCREST																			
	TOTAL	1,863.7	0.0	0.0	1.0	741.0	15,825,543	0	0	7,894	0	15,825,543	(1,759,802)	14,065,741	6,590,872	1,063,043,864	6.200	384,377	7,090,491	0
	PER PUPIL						8,491	0	0	7,894	0	8,491	(944)	7,547	3,536	570,394		206	3,805	0
WELD	EATON																			
	TOTAL	1,902.2	0.0	0.0	0.0	503.9	15,740,859	24,331	0	0	0	15,765,190	(1,753,091)	14,012,099	7,571,251	389,507,720	19.438	688,618	5,752,230	0
	PER PUPIL						8,275	13	0	0	0	8,288	(922)	7,366	3,980	204,767		362	3,024	0
WELD	KEENESBURG																			
	TOTAL	2,283.2	0.0	0.0	0.0	668.0	18,878,143	0	0	0	0	18,878,143	(2,099,252)	16,778,892	11,177,375	1,030,647,780	10.845	738,291	4,863,225	92,595
	PER PUPIL						8,268	0	0	0	0	8,268	(919)	7,349	4,895	451,405		323	2,130	41

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	CHARTER INSTUTUTE PUPIL COUNT (FTE)	ON-LINE PUPIL COUNT (FTE)	ASCENT PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL ASCENT FUNDING	CHARTER INSTITUTE FUNDING	TOTAL PROGRAM FUNDING	TOTAL BUDGET STABILIZATION FACTOR	ADJUSTED TOTAL PROGRAM FUNDING	TOTAL PROPERTY TAX	TOTAL ASSESSED VALUATION	TOTAL TOTAL PROGRAM MILL LEVY	SPECIFIC OWNERSHIP TAX	TOTAL STATE SHARE	HOLD-HARMLESS FULL-DAY K FUNDING
WELD	WINDSOR																			
	TOTAL	5,965.1	0.0	0.0	0.0	634.0	48,796,380	6,609	0	0	0	48,802,988	(5,426,898)	43,376,091	18,891,001	699,666,720	27.000	1,117,864	23,367,225	0
	PER PUPIL						8,180	1			0	8,181	(910)	7,272	3,167	117,293		187	3,917	0
WELD	JOHNSTOWN																			
	TOTAL	3,703.4	0.0	0.0	0.0	752.5	30,299,071	0	0	0	0	30,299,071	(3,369,260)	26,929,811	7,458,801	405,061,424	18.414	408,292	19,062,718	0
	PER PUPIL						8,181	0			0	8,181	(910)	7,272	2,014	109,376		110	5,147	0
WELD	GREELEY																			
	TOTAL	21,661.1	0.0	0.0	5.0	12,218.8	183,612,382	0	0	39,470	0	183,612,382	(20,417,717)	163,194,665	39,180,178	1,451,117,710	27.000	2,433,037	121,581,449	284,785
	PER PUPIL						8,477	0			0	8,477	(943)	7,534	1,809	66,992		112	5,613	13
WELD	PLATTE VALLEY																			
	TOTAL	1,121.8	0.0	0.0	0.0	315.8	9,715,247	0	0	0	0	9,715,247	(1,080,337)	8,634,911	6,507,637	1,157,119,010	5.624	425,799	1,701,474	0
	PER PUPIL						8,660	0			0	8,660	(963)	7,697	5,801	1,031,484		380	1,517	0
WELD	FT. LUPTON																			
	TOTAL	2,259.9	0.0	0.0	0.0	1,290.8	19,722,634	189,779	0	0	0	19,912,413	(2,214,263)	17,698,151	10,022,316	825,357,490	12.143	898,784	6,777,051	59,519
	PER PUPIL						8,727	84			0	8,811	(980)	7,831	4,435	365,219		398	2,999	26
WELD	AULT-HIGHLAND																			
	TOTAL	902.8	0.0	0.0	0.0	298.6	8,023,943	0	0	0	0	8,023,943	(892,263)	7,131,680	3,158,051	187,088,320	16.880	215,340	3,758,289	0
	PER PUPIL						8,888	0			0	8,888	(988)	7,900	3,498	207,231		239	4,163	0
WELD	BRIGGS DALE																			
	TOTAL	166.0	0.0	0.0	0.0	56.4	2,450,114	25,223	0	0	0	2,475,337	(275,258)	2,200,079	1,198,172	103,603,300	11.565	114,737	852,475	0
	PER PUPIL						14,760	152			0	14,912	(1,658)	13,253	7,218	642,116		691	5,135	0
WELD	PRAIRIE																			
	TOTAL	197.6	0.0	0.0	0.0	30.7	2,685,527	22,124	0	0	0	2,707,651	(301,091)	2,406,560	1,286,743	250,095,770	5.145	157,648	962,169	0
	PER PUPIL						13,591	112			0	13,703	(1,524)	12,179	6,512	1,265,667		798	4,869	0
WELD	PAWNEE																			
	TOTAL	80.6	0.0	0.0	0.0	30.4	1,401,926	0	0	0	0	1,401,926	(155,894)	1,246,031	1,049,796	244,536,650	4.293	74,733	121,503	0
	PER PUPIL						17,394	0			0	17,394	(1,934)	15,459	13,025	3,033,953		927	1,507	0
YUMA	YUMA 1																			
	TOTAL	770.5	0.0	0.0	0.0	406.4	7,389,589	0	0	0	0	7,389,589	(821,723)	6,567,866	1,985,202	108,214,860	18.345	228,018	4,354,646	53,702
	PER PUPIL						9,591	0			0	9,591	(1,066)	8,524	2,577	140,448		296	5,652	70
YUMA	WRAY RD-2																			
	TOTAL	669.7	0.0	0.0	0.0	284.4	6,181,662	0	0	0	0	6,181,662	(687,402)	5,494,261	1,401,923	93,262,540	15.032	136,632	3,955,706	0
	PER PUPIL						9,230	0			0	9,230	(1,026)	8,204	2,093	139,260		204	5,907	0
YUMA	IDALIA RJ-3																			
	TOTAL	203.8	0.0	0.0	0.0	80.5	2,835,238	0	0	0	0	2,835,238	(315,279)	2,519,960	375,561	17,469,556	21.498	40,869	2,103,530	0
	PER PUPIL						13,912	0			0	13,912	(1,547)	12,365	1,843	85,719		201	10,322	0
YUMA	LIBERTY J-4																			
	TOTAL	64.7	0.0	0.0	0.0	11.0	1,160,582	7,153	0	0	0	1,167,735	(129,852)	1,037,883	371,026	18,857,751	19.675	41,595	625,261	0
	PER PUPIL						17,938	111			0	18,048	(2,007)	18,048	5,735	291,464		643	9,664	0
STATE	CHARTER SCHOOL	0.0	0.0	0.0	0.0	0.0	0	0	0	0	(126,963,108)	0	0	126,963,108	0	0	0.000	0	0	0
STATE	STATE	848,294.4	16,722.5	17,486.0	405.5	302,653.2	7,442,761,691	7,552,402	138,034,484	3,248,381	0	7,450,314,093	(828,280,474)	6,622,033,618	2,328,498,022	109,018,230,717		178,346,482	4,115,189,114	8,171,833
	PER PUPIL			(Included in FPC)			8,604	9	7,894	8,011		8,613	(958)	7,655	2,692	126,030		206	4,757	
	TOTAL FPC	865,016.9																		
	% OF TOTAL PROGRAM														0.35			0.03	0.62	