V1	FY17 Grades 1-12 FTE	7,830.5
V1.1	FY17 Kindergarten FTE	263.0
V2	FY17 Special Education Preschool FTE	43.5
V3	FY17 October FTE Count (sum of line V1, V1.1 and line V2)	8,137.0
V4	FY17 Multi District On-line Pupil Count	2,366.0
V4.1	FY17 ASCENT Pupil Count	0.0
V5	FY17 October FTE Count (minus on-line and ASCENT pupil count)	5,771.0
V6	FY17 Free Lunch (grades 1 - 8) Count	2,559
V7	FY17 Free Lunch (grades K - 12) Count	3,756.5
V8	FY17 Percent At-risk - State Average	0.3646
V9	FY17 October Membership (grades 1 - 8)	4,962
V10	FY17 October Membership (grades K-12)	8,121.0
V11	FY17 Charter School FTE Count	0.0
V12	FY16 Funded Pupil Count	8,262.3
V13	FY16 October FTE Count (minus CPP & Online)	5,680.5
V14	FY15 October FTE Count (minus CPP, & Online)	5,666.0
V15	FY14 October FTE Count (minus CPP, & Online)	5,613.5
V15.1	FY13 October FTE Count (minus CPP, & Online)	5,486.5
V16.1	FY17 Single District On-line Pupil Count	0.0
V17	FY17 Colorado Preschool Program Count FTE	171.5
V18	FY16 ELL Count (Dominant Language not English)	45
V19	FY17 Charter School Institute Grades K - 12 FTE	0.0
V19.1	FY17 Charter School Institute Kindergarten FTE	0.0
V20	FY17 Charter School Institute On-line Student FTE	0.0
V20.5	FY17 Charter School Institute CPP	0.0
V20.6	FY17 Charter School Institute ASCENT	0.0
	FUNDING ELEMENTS	7,961.20
V21	FY17 Base Funding	6,367.90
V22	FY17 Minimum Funding	7,961.20
V22.5	FY17 On-Line Funding	7,679.00
V23	FY17 Cost of Living Factor	1.224
V24	FY17 At-risk 'Base' Factor	0.120
V26	FY17 Minimum State Aid	0.00
	TAXES	
V30	FY17 Specific Ownership Tax	1,137,921
V31	FY17 Assessed Valuation	569,244,410
V32	FY16 Mill Levy (FINAL)	0.026080
V33	FY16 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00
	PRIOR YEAR FUNDING	
V40	FY16 Total Program	68,433,840.07
V41	FY16 Total Program Per-Pupil Funding	8,282.66
	CATEGORICAL FUNDING	
V50	Transportation payments paid in FY17	496,447.86
V51	Vocational Education payments paid in FY16	0.00
V52	English Language Proficiency Act payments paid in FY17	357,723.00
V53	Special Education - Children with Disabilities payments paid in FY17	716,297.00
V54	Special Education - Gifted/Talented payments paid in FY17	51,732.13
V55	Small Attendance Center payments paid in FY15	0.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	1,622,199.99

OTHER

V60	CY15 Inflation	0.012
V62	FY17 Allowable Spending	999,999,999.00

for this line, enter 999,999,999.00 if ever passed a TABOR
election; else enter Total Program amount at December
closeout calculation plus any amount (including $0 if not
required to certify) included on the actual 12/1/15 certification

V63	FY17 Actual Funding Beyond TABOR Formula Paid	999,999,999.00

for this line, enter 999,999,999.00 if ever passed a TABOR
election; enter 888,888,888.88 if never passed a TABOR
election and NOT required to certify at 12/1/15; else enter
Funding Beyond TABOR Formula (incremental) amount certified at 12/1/15

V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	214,049.99
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00
V66	Voter Approved Override Amount	5,670,000.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	1,023,645.96
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	18,437,250.80

0.08000

FUNDED PUPIL COUNT

FC1	FY17 October FTE Count (minus on-line)- enter line V5	5,771.0
FC2	FY16 October FTE Count - enter line V13	5,680.5
FC3	FY15 October FTE Count - enter line V14	5,666.0
FC4	FY14 October FTE Count - enter line V15	5,613.5
FC4.1	FY13 October FTE Count - enter line V15.1	5,486.5
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	5,771.0
	average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3)	
	or (lines FC1, FC2, FC3 and FC4)	
FC5.1	FY17 Full Day Kindergarten Factor	42.1
FC6	FY17 CPP Pupil Count - enter line V17	171.5
FC6.1	FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5	FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FY6.6	FY17 Charter Institute Full Day Kindergarten Factor	0.0
FC7	FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC(	5,984.6
FC7.5	FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6	FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8	FY17 On-line Multi-District Pupil Count - enter line V4	2,366.0
FC8.5	FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	8,350.6
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	8,350.6
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	0.0

SIZE FACTOR

SZ1	Alternative Funded Pupil Count for Eligible District with Charter	0.0
	School - enter line FC9 minus (line V11 times .65)	
SZ2	Size Factor for Eligible District with Charter School	0.0000
SZ3	Size Factor for All Districts	1.0297
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.0297

PL6	**PERSONNEL COSTS FACTOR**	0.8855

PER-PUPIL FUNDING

PP1	Base Funding - enter line V21	6,367.90
PP2	Personnel Costs Factor - enter line PL6	0.8855
PP3	Cost of Living Factor - enter line V23	1.224

PP4	Base Funding - enter line V21	6,367.90
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1145
PP6	Size Factor - enter line SZ13	1.0297
PP7	PER-PUPIL FUNDING	7,857.6259761
	((line PP1 times line PP2 times line PP3) plus	
	(line PP5 times line PP4)) times line PP6	
PP8	Funded Pupil Count - enter line FC7	5,984.6
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter	47,024,748.42
	line PP7 times line PP8	

AT RISK PUPILS

AR1	Free Lunch (grades 1-8) Count - enter line V6	2,559
AR2	October Membership (grades 1-8) - enter line V9	4,962
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.51570
AR4	Projected K-12 free lunch count using 1-8 percent -	4,233.0
	enter (line AR3 times line V10) plus V18 (ELL Count)	
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	3,801.5
AR6	FY17 At-Risk Pupil Count	4,233.0
	enter the greater of lines AR4 or AR5	
AR7	District percent of at-risk pupils - enter	0.5212
	line AR6 divided line V10	
AR8	At-risk 'Base' Factor - enter line V24	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter	0.0470
	greater of zero or (line AR7 minus line V8) times 0.3	
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter	0.0000
	greater of zero or (line AR7 minus line V8) times 0.36	
AR11	At-risk 'Concentration' Factor - enter greater of line	0.0470
	AR9 or line AR10	
AR12	Total At-risk Factor - enter	0.1670
	lesser of 0.3 or (line AR8 plus line AR11)	
AR13	If FC9 is less/equal 459, enter line PP7 times	0.00
	line AR8 times line AR6 (go to line AR19)	
AR14	If line AR7 less/equal line V8, enter line PP7	0.00
	times line AR8 times line AR6 (go to line AR19)	
AR15	Number of At-risk funded pupils at state	2,960.9
	average - enter line V8 times line V10	
AR16	At-risk 'Base' Funding - enter line PP7 times	2,791,877.37
	line AR9 times line AR15	
AR17	At-risk 'Concentration' Factor - enter	1,669,279.56
	line PP7 times line AR12 times (line AR6 minus line AR15)	
AR18	At-risk 'Combined' Funding	4,461,156.93
	enter line AR16 plus line AR17	
AR19	TOTAL FORMULA AT-RISK FUNDING	4,461,156.93
	enter the greater of lines AR13, AR14 or AR18	

ON-LINE & ASCENT FORMULA FUNDING

OL1	FY17 On-Line Count - enter line V4 plus line V20	2,366.0
OL2	FY17 Base Minimum Funding - enter line V22	7,679.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	18,168,514.00
OL4	FY17 ASCENT Count - enter line V4.1 plus V20.6	0.00
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	0.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	18,168,514.00

459 SIZE FACTOR (SMOOTHING)

SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	0.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	0.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	7,630.98570080
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	1.2385
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	9,450.975790
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	9,138,715.55
SM7	Funded pupil count - enter line FC7	5,984.6
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	137,322,233.13

TABOR FORMULA FUNDING

TB1	FY16 Total Program - enter line V40	68,433,840.07
TB2	CY15 Inflation - enter line V60	0.012
TB3	FY17 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	0.0107
TB4	FY17 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	69,987,288.24

MINIMUM FORMULA FUNDING

MF1	FY17 'Base' Minimum Funding - enter line V22	7,961.20
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	5,984.6
MF3	FY17 On-line Funding - enter line V22.5	7,679.0
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	2,366.0
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	65,813,111.52

TOTAL FORMULA FUNDING

TF1	Formula Funding without At-risk - enter line PP9	47,024,748.42
TF2	Formula At-risk Funding - enter line AR19	4,461,156.93
TF3	Formula Funding - enter line TF1 plus line TF2	51,485,905.35
TF4	On-Line Formula Funding - enter line OL3	18,168,514.00
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	69,654,419.35
TF6	Minimum Formula Funding - enter line MF3	65,813,111.52
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	137,322,233.13
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	69,654,419.35
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00
TF10	TABOR Formula Funding - enter line TB4	69,987,288.24
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	69,654,419.35
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	8,341.25

AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)

AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1	
AF2	Formula Funding	0.00

AF3	TABOR Formula Funding - enter line TB4	0.00
AF4	Allowable Spending - enter line V62	0.00
AF5	Funding Beyond TABOR Formula (CALC)	0.00
	enter the lesser of	
	(line AF2 minus line AF3) or	
	(line AF4 minus line AF3) - if negative enter zero	
AF6	Funding Beyond TABOR Formula (FINAL)	0.00
	enter the lesser of lines V63 or AF5	

TOTAL PROGRAM FUNDING

TP1	Total Formula Funding - enter line TF11	69,654,419.35
TP2	Total Funding Beyond TABOR Formula - enter line AF6	0.00
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	69,654,419.35

MILL LEVY

ML1	Mill Levy from prior year	0.026080
	enter line V32	
ML2	Mill Levy to buyout Total Program Funding	0.120363
	(line TP3 minus (line FC9 times line V26) minus	
	line V30) divided by line V31	
ML3	Mill Levy at TABOR maximum	1.796592
	(line V33 times (1 plus line TB2 plus line TB3))	
	divided by line V31	
ML4	Equalized Mill Levy (CALC)	0.026080
	enter the lesser of lines ML1, ML2, ML3	
ML5	Equalized Mill Levy (ADJUST)	0.000000
ML6	EQUALIZED MILL LEVY (FINAL)	0.026080
	enter line ML5 if greater than zero, else enter line ML4	

CATEGORICAL BUYOUT MILL LEVY

CB1	Categorical Program Funding - enter line V56	1,622,199.99
CB2	Mill levy to buyout categorical programs	0.002850
	enter line CB1 divided by line V31	
CB3	Categorical Buyout Mill Levy (CALC)	0.000000
	enter the lesser of line CB2 or (line ML1 minus line ML6)	
	or (line ML3 minus line ML6)	
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL)	0.000000
	enter line CB4 if line ML5 is greater than zero else enter line CB3	

GRAND TOTAL PROGRAM FUNDING

GT1	TOTAL PROGRAM FUNDING - enter line TP3	69,654,419.35
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	14,845,894.21
GT3	SPECIFIC OWNERSHIP TAX - enter line V30	1,137,920.92
GT4	STATE SHARE	53,670,604.22
	enter line GT1 minus line GT2 minus line GT3	
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE	0.00
	enter line CB5 times line V31	
GT6	TOTAL PROGRAM PER-PUPIL FUNDING	8,341.25
	enter line GT1 divided by line FC9	
GT7	**NEGATIVE FACTOR**	(8,044,076.94)

NEGATIVE FACTOR TOTAL PROGRAM FUNDING

GT7.1	TOTAL PROGRAM	61,610,342.41
GT7.2	PROPERTY TAXES	14,845,894.21
GT7.3	SPECIFIC OWNERSHIP TAXES	1,137,920.92
GT7.4	STATE SHARE	45,626,527.28
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	7,377.95

TOTAL PROGRAM FUNDING CHARTER INSTITUTE

GT8	Adjusted district In-school per pupil funding	7,609.54
GT9	District On-line per pupil funding	6,792.19
GT10	Charter School Institute Total Program Funding	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	61,610,342.41
GT12	PROPERTY TAX REVENUES - enter line GT2	14,845,894.21
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	1,137,920.92
GT14	DISTRICT'S ADJUSTED STATE SHARE	45,626,527.28
	(enter line GT11 minus line GT12 minus line GT13)	
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00

TOTAL PROPERTY TAX MILL LEVIES

TM1	Total Program - enter line ML6	0.026080
TM2	Categorical Buyout - enter line CB5	0.000000
TM3	Hold Harmless Override	0.000376
	line V64 divided by line V31	
TM4	Excess Harm Harmless Override	0.000000
	line V65 divided by line V31	
TM5	Voter Approved Override	0.009961
	line V66 divided by Line V31	
TM6	Mill Levy to Certify December 15, 2016	0.036417
	enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	

	8,603.07
Floor District Calculation	51,485,905.3

Hold-harmless Calculation

Full-day Kindergarten Factor	
Hold Harmless Half-day Kindergarten Pupil Count	30
Times Hold Harmless Factor of .42	12.6