	A	B																																	
1			2014-15 - with Supplemental Appropriation									2015-16 - Per School Finance Bill SB15-267 - Final														Estimated Change - 2014-15 and 2015-16							FY15-16 Additional At-Risk Per Pupil Funding	
2	COUNTY	DISTRICT	2014-15 ACTUAL FUNDED PUPIL COUNTS	2014-15 ACTUAL FULLY FUNDED TOTAL PROGRAM	2014-15 NEGATIVE FACTOR WITH SUPPLEMENTAL	2014-15 TOTAL PROGRAM AFTER NEGATIVE FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE WITH SUPPLEMENTAL	CATEGORICAL BUYOUT WITH SUPPLEMENTAL	2014-15 PER PUPIL FUNDING WITH SUPPLEMENTAL	2015-16 ESTIMATED FUNDED PUPIL COUNTS	2015-16 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2015-16 ESTIMATED NEGATIVE FACTOR	2015-16 TOTAL PROGRAM AFTER NEGATIVE FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2015-16 ESTIMATED PER PUPIL FUNDING AFTER NEGATIVE FACTOR	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN NEGATIVE FACTOR	CHANGE IN TOTAL PROGRAM AFTER NEGATIVE FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING	PROJECTED AT-RISK FUNDED PUPIL COUNT	ESTIMATED AT-RISK ADDITIONAL FUNDING
3					D = E		F - G - H								M = N						L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K		
4	ADAMS	MAPLETON 1	8,203.9	65,980,348	(8,555,757)	57,424,612	12,021,327	925,067	44,476,218	-	6,999.67	8,466.2	69,968,456	(8,489,078)	61,479,378	12,752,717	952,819	47,773,842	-	7,261.74	262.30	3,988,107	66,659	4,054,766	730,390	27,752	1,297,624	-	262.07	4,469.0	72,084.13
5	ADAMS	ADAMS 12 FIVE STAR SCHOOLS	41,181.9	324,511,683	(42,079,749)	282,431,934	48,351,425	3,696,943	230,383,566	-	6,858.16	42,123.1	341,229,845	(41,400,468)	299,829,377	52,561,254	3,807,851	243,460,271	-	7,117.93	941.20	16,718,162	679,281	17,397,443	4,209,830	110,908	13,076,705	-	259.78	14,425.0	232,672.55
6	ADAMS	ADAMS COUNTY 14	8,065.8	66,908,985	(8,676,154)	58,232,831	15,114,489	1,187,362	41,930,980	-	7,219.72	8,188.5	69,827,475	(8,471,973)	61,355,500	16,398,651	1,222,083	43,733,866	-	7,492.89	122.70	2,918,488	204,181	3,122,669	1,284,163	35,621	1,802,886	-	273.16	5,330.0	85,971.90
7	ADAMS	SCHOOL DISTRICT 27J	17,150.2	133,410,639	(17,299,489)	116,111,152	22,045,424	1,740,807	92,324,920	-	6,770.25	17,668.9	141,309,860	(17,144,732)	124,165,127	21,360,876	1,793,031	101,011,220	-	7,027.33	518.70	7,899,220	154,757	8,053,977	1,315,453	52,224	6,686,300	-	257.08	5,551.0	89,536.59
8	ADAMS	BENNETT 29J	994.6	8,382,917	(1,082,071)	7,295,896	2,632,987	164,716	4,498,193	-	7,335.51	997.4	8,637,948	(1,048,018)	7,589,930	2,915,544	169,657	4,504,729	-	7,609.72	2.80	255,031	39,003	294,034	282,557	4,941	6,536	-	274.21	291.0	4,693.78
9	ADAMS	STRASBURG 31J	979.3	8,135,238	(1,054,904)	7,080,334	2,415,366	185,263	4,479,706	-	7,229.99	992.0	8,452,402	(1,025,506)	7,426,895	2,540,064	190,821	4,696,011	-	7,486.79	12.70	317,163	29,398	346,561	124,698	5,558	216,305	-	256.79	199.0	3,209.83
10	ADAMS	WESTMINSTER 50	10,528.7	87,931,803	(11,402,203)	76,529,597	14,235,224	1,144,426	61,149,937	-	7,268.67	10,610.1	91,081,954	(11,050,720)	80,031,234	15,141,558	1,178,769	63,710,907	-	7,542.79	81.60	3,150,154	351,483	3,501,637	996,334	34,334	2,560,970	-	274.12	7,118.0	114,812.01
11	ALAMOSA	ALAMOSA RE-11J	2,152.3	16,935,850	(2,196,088)	14,739,762	3,441,321	93,993	10,902,718	-	6,848.21	2,160.4	17,467,073	(2,119,213)	15,347,861	3,639,146	407,800	11,300,895	-	7,104.17	8.10	531,223	76,857	608,080	198,024	11,878	398,177	-	255.79	1,275.0	21,565.51
12	ALAMOSA	SANGRE DE CRISTO RE-22J	321.4	3,324,475	(431,088)	2,893,387	847,011	60,521	1,985,855	-	9,002.45	324.1	3,435,702	(416,844)	3,018,858	872,014	62,336	2,084,508	-	9,314.59	2.70	111,228	14,244	125,471	25,002	1,816	98,653	-	312.14	149.0	2,493.94
13	ARAPAHOE	ENGLEWOOD 1	2,745.1	22,823,326	(2,959,546)	19,863,780	8,886,523	633,737	10,333,700	-	7,236.15	2,723.7	23,294,985	(2,826,346)	20,468,669	9,670,406	652,740	10,145,514	-	7,515.02	(21.40)	471,479	133,231	604,710	783,884	19,012	(188,186)	-	278.87	1,427.0	23,017.24
14	ARAPAHOE	SHERIDAN 2	1,460.2	13,790,340	(1,788,207)	12,002,133	3,056,693	254,524	8,690,916	-	8,219.51	1,438.8	13,991.34	(1,697,532)	12,293,822	3,209,220	262,160	8,822,443	-	8,544.50	(21.40)	201,015	90,675	291,690	152,526	7,636	131,528	-	324.98	1,149.0	18,533.16
15	ARAPAHOE	CHERRY CREEK 5	51,432.7	412,625,612	(53,505,569)	359,120,043	113,685,360	8,713,196	236,721,487	-	6,982.33	51,682.7	426,239,656	(51,714,472)	374,525,184	117,423,246	8,974,592	248,127,346	-	7,246.63	250.00	13,614,044	1,791,097	15,405,141	3,737,886	261,396	11,405,859	-	264.30	12,777.0	206,090.62
16	ARAPAHOE	LITTLETON 6	14,799.8	120,414,677	(14,917,613)	105,124,419	32,698,772	2,584,833	64,840,813	-	6,765.25	14,762.4	117,978,297	(14,313,998)	103,664,318	35,081,409	2,662,378	65,920,531	-	7,022.19	(37.40)	2,936,265	603,635	3,539,900	2,382,637	77,545	479,718	-	256.93	2,625.0	42,340.76
17	ARAPAHOE	DEER TRAIL 26J	164.1	2,450,965	(317,819)	2,133,146	858,800	52,902	1,221,444	-	12,999.06	163.1	2,507,297	(304,203)	2,203,093	889,799	54,489	1,258,805	-	13,507.62	(1.00)	56,331	13,616	69,947	30,999	1,587	37,361	-	508.56	8.0	1,306.51
18	ARAPAHOE	ADAMS-ARAPAHOE 28J	39,600.0	334,380,596	(43,359,461)	291,021,135	46,526,376	3,410,928	241,083,831	-	7,349.02	40,812.9	354,247,885	(42,979,911)	311,267,974	50,180,146	3,513,256	257,574,573	-	7,626.71	1,212.90	19,867,289	379,550	20,246,839	3,653,770	102,328	16,490,742	-	277.69	26,123.0	421,359.10
19	ARAPAHOE	BYERS 32J	2,058.1	15,560,259	(2,017,744)	13,542,545	1,166,240	83,609	12,292,696	-	6,580.12	2,063.5	16,039,293	(1,946,003)	14,093,290	1,213,325	86,117	12,793,848	-	6,829.80	5.40	479,034	71,711	550,745	47,078	2,508	501,159	-	249.68	239.0	3,855.09
20	ARCHULETA	ARCHULETA COUNTY 50 JT	1,380.6	11,292,969	(1,464,370)	9,828,598	5,603,724	500,081	3,724,794	-	7,119.08	1,349.3	11,378,340	(1,380,502)	9,997,838	5,652,782	515,083	3,829,973	-	7,409.65	(31.30)	85,372	83,868	169,240	49,058	15,002	105,179	-	290.57	565.0	9,113.34
21	BACA	WALSH RE-1	137.5	1,924,920	(249,606)	1,675,314	560,073	68,285	1,046,956	-	12,184.10	134.2	1,943,875	(235,845)	1,708,030	549,230	70,333	1,088,467	-	12,727.49	(3.30)	18,955	13,761	32,716	(10,843)	2,049	41,511	-	543.39	45.0	725.84
22	BACA	PRITCHETT RE-3	50.5	820,989	(106,459)	714,531	215,653	35,446	463,431	-	14,149.13	50.0	838,594	(101,744)	736,849	217,218	36,510	483,122	-	14,736.99	(0.50)	17,604	4,714	22,318	1,565	1,063	19,690	-	587.86	22.0	354.38
23	BACA	SPRINGFIELD RE-4	271.0	2,919,442	(378,567)	2,540,875	643,474	98,025	1,799,376	-	9,375.92	267.0	2,897,896	(361,300)	2,616,596	689,616	100,966	1,826,015	-	9,799.99	(4.00)	58,454	17,267	75,721	46,142	2,941	26,639	-	424.06	121.0	1,951.71
24	BACA	VILAS RE-5	102.1	1,207,192	(156,564)	1,050,628	174,991	24,879	850,959	-	10,292.15	99.5	1,207,386	(146,489)	1,060,897	163,206	25,625	872,067	-	10,662.28	(2.60)	(5)	10,075	10,069	(11,786)	746	21,108	-	370.14	55.0	887.14
25	BACA	CHAPPO RE-6	50.0	819,781	(106,303)	713,479	129,062	22,940	561,478	-	14,269.58	50.0	841,780	(102,120)	739,649	123,780	23,628	592,241	-	14,792.98	-	21,999	4,171	26,170	(5,282)	688	30,764	-	523.40	24.0	387.12
26	BENT	LAS ANIMAS RE-1	482.5	4,169,745	(540,695)	3,629,050	1,077,358	108,215	2,443,477	-	7,521.35	471.4	4,184,428	(507,685)	3,676,743	1,059,329	111,442	2,505,952	-	7,792.9	(11.10)	14,683	33,010	47,693	(18,028)	3,246	62,475	-	278.28	297.0	4,790.55
27	BENT	MC CLAVE RE-2	263.5	2,848,834	(369,411)	2,479,423	375,481	50,823	2,053,120	-	9,409.58	261.9	2,923,612	(354,714)	2,568,899	377,484	52,347	2,139,068	-	9,808.70	(1.60)	74,778	14,697	89,476	2,003	1,525	85,948	-	399.13	143.0	2,306.56
28	BOULDER	ST VRAIN VALLEY RE 1J	28,740.5	226,581,270	(29,381,292)	197,200,254	59,712,081	3,882,507	133,605,666	-	6,861.41	29,542.6	239,401,659	(29,053,217)	210,408,442	64,951,820	3,998,982	141,457,631	-	7,122.20	802.10	12,880,389	327,790	13,208,188	5,239,747	116,475	7,851,966	-	260.80	7,993.0	128,925.68
29	BOULDER	BOULDER VALLEY RE 2	39,398.3	234,494,200	(30,407,094)	204,087,106	123,288,760	6,894,141	73,904,205	-	6,942.14	39,712.1	243,643,730	(29,560,616)	214,083,114	135,239,570	7,100,966	71,742,578	-	7,305.25	313.80	9,149,530	846,477	9,996,007	11,950,801	206,824	(2,161,627)	-	263.11	5,406.0	87,197.73
30	CHAFFEE	BUENA VISTA R-31	900.6	7,465,274	(968,029)	6,497,245	2,675,836	309,752	3,511,677	-	7,214.35	889.2	7,590,509	(920,995)	6,669,574	2,765,944	319,024	3,584,606	-	7,500.65	(11.40)	125,235	47,094	172,329	90,108	9,292	72,930	-	286.29	219.0	3,532.43
31	CHAFFEE	SALIDA R-32	1,114.1	8,894,000	(1,153,205)	7,740,795	2,887,484	277,214	4,576,026	-	6,946.70	1,121.1	9,196,580	(1,115,795)	8,080,784	2,991,245	285,530	4,804,009	-	7,207.91	6.80	302,572	37,498	340,071	77,857	8,316	253,888	-	261.20	310.0	5,006.24
32	CHEYENNE	KIT CARSON R-1	109.7	1,576,418	(204,416)	1,372,002	490,036	63,922	818,044	-	12,506.86	109.3	1,608,117	(195,108)	1,413,009	467,663	65,839	879,507	-	12,927.80	(0.40)	31,699	9,307	41,007	(22,374)	1,918	61,463	-	420.95	30.0	483.89
33	CHEYENNE	CHEYENNE COUNTY RE-5	170.4	2,310,396	(299,591)	2,010,804	724,499	74,828	1,211,477	-	11,800.49	184.5	2,489,246	(302,013)	2,187,233	695,075	77,073	1,415,085	-	11,854.92	14.10	178,851	(2,422)	176,429	(29,424)	2,245	203,608	-	54.43	62.0	1,000.05
34	CLEAR CREEK	CLEAR CREEK RE-1	868.8	7,412,154	(608)	7,411,752	1,153,612	258,142	(0)	116,623	8,404.55	852.8	7,507,565	(241,294)	7,266,271	1,182,247	265,887	-	85,103	8,701.64	(16.00)	95,955	(244)	95,810	28,635	7,744	-	(31,520)	297.11	179.0	2,887.24
35	CONEJOS	NORTH CONEJOS RE-1J	1,012.6	8,041,056	(1,042,692)	6,998,364	478,548	132,983	6,386,833	-	6,911.28	1,003.1	8,208,443	(995,908)	7,212,535	491,586	135,973	6,583,977	-	7,190.25	(9.50)	167,388	46,784	214,172	13,038	3,989	197,144	-	278.96	452.0	7,290.68
36	CONEJOS	SANFORD 6J	375.9	3,598,388	(466,607)	3,131,782	205,142	39,959	2,886,581	-	8,331.42	369.3	3,660,485	(444,116)	3,216,369	212,565	41,158	2,962,645	-	8,709.37	(6.60)	62,097	22,490	84,587	7,324	1,199	76,065	-	377.94	148.0	2,387.21
37	CONEJOS	SOUTH CONEJOS RE-10	219.2	2,801,867	(363,580)	2,442,287	519,754	57,473	1,863,060	-	11,132.69	218.5	2,875,277	(348,849)	2,526,427	537,728	59,197	1,929,502	-	11,562.60	(0.70)	71,410	14,724	86,141	17,974	1,724	66,442	-	429.90	162.0	2,613.02
38	COSTILLA	CENTENNIAL R-1	223.9	2,783,380	(360,924)	2,422,456	948,367	62,421	1,411,668	-	10,819.37	218.0	2,828,222	(343,140)	2,485,082	935,346	64,294	1,485,442	-	11,399.46	(5.90)	44,842	17,783	62,626	(13,021)	1,873	73,774	-	580.09	164.0	2,645.29
39	COSTILLA	SIERRA GRANDE R-30	264.4	2,986,317	(387,239)	2,599,078	1,746,977	109,889	742,213	-	9,830.10	262.9	3,065,289	(371,903)	2,693,386	1,748,890	113,185	831,311	-	10,244.91	(1.50)	78,973	15,336	94,308	1,913	3,297	89,098	-	414.81	163.0	2,629.16
40	CROWLEY	CROWLEY COUNTY RE-1-J	470.2	4,166,421	(539,489)	3,626,932	626,067	92,513	2,901,995	-	7,700.84	473.1	4,300,060	(504,728)	3,795,331	635,793	95,235	3,064,303	-	7,991.29	(12.90)	133,639	(34,757)	98,882	9,726	2,722	162,308	3,881	290.45	261.0	4,209.88
41	CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1	391.1	3,784,861	(490,787)	3,294,074	2,234,423	285,872	773,780	-	8,422.39	374.1	3,802,094	(461,298)	3,340,797	2,362,854	294,448	683,495	-	8,930.22	(17.00)	17,233	29,489	46,722	128,431	8,576	(90,285)	-	507.64	146.0	2,354.95
42	DELTA	DELTA COUNTY 50(J)	4,899.3	38,034,587	(4,931,981)	33,102,605	8,792,452	1,146,077	23,164,075	-	6,756.60	4,834.1	38,564,922	(4,678,975)	33,885,948	9,002,053	1,180,460	23,703,435	-	7,009.77	(65.20)	530,335	253,008	783,343	209,601	34,382	539,393	-	253.17	2,089.0	33,695.18
43	DENVER	DENVER COUNTY 1	84,044.2	710,242,428	(92,097,835)	618,144,593	268,624,573	17,888,207	331,631,813	-	7,354.99	87,012.8	753,918,607	(91,713,506)	662,205,134	290,646,065	18,424,891	353,134,178	-	7,633.42	(968.60)	45,676,384	3,375	45,672,799	22,021,852	536,684	14,502,565	-	278.42	53,499.0	862,928.87
44	DOLORES	DOLORES COUNTY RE NO.2	267.0	3,015,838	(391,067)	2,624,772	1,922,507	103,283	598,982	-	9,836.41	263.4	3,088,151	(374,673)	2,713,474	1,979,162	106,381	627,931	-	10,266.64	(2.70)	72,313	16,390	88,703	56,655	3,098	28,949	-	436.04	88.0	1,419.42
45	DOUGLAS	DOUGLAS COUNTY RE 1	63,354.2	492,344,955	(63,842,855)	428,502,101	122,240,331	10,637,035	295,624,735	-	6,763.59	63,274.0	505,521,914	(61,133,568)	444,188,346	131,862,691	10,956,146	301,369,507	-	7,020.08	(80.20)	13,176,959	2,509,287	15,686,246	9,622,363	319,111	5,744,772	-	256.48	6,199.0	99,988.71
46	EAGLE	EAGLE COUNTY RE 50	6,723.5	59,391,139	(7,212,840)	52,178,299	27,884,138	1,487,511	23,707,195	-	7,299.69	6,945.0	61,395,792	(7,260,792)	54,135,000	29,146,465	1,532,136	23,456,399	-	7,575.75	222.40	2,004,778	47,625	2,052,403	1,261,827	44,625	1,749,204	-	276.11	2,298.0	36,953.46
47	ELBERT	ELIZABETH C-1	2,450.9	19,398,522	(2,515,425)	16,883,097	6,045,496	659,804	12,177,797	-	6,888.53	2,434.4	19,815,167	(2,404,170)	17,411,048	4,202,449	679,598	12,529,001	-	7,151.29	(16.50)	416,645	111,306	527,951	156,954	19,794	351,204	-	263.56	314.0	5,064.76
48	ELBERT	KIOWA C-2	322.1	2,900,701	(452,643)	2,038,058	535,221	89,773	2,443,064	-	8,432.01	305.0	3,468,604	(420,843)	3,047,819	527,112	92,407	2,382,231	-	9,992.85	(17.10)	(22,039)	31,803	9,764	31,901	2,693	(60,834)	-	560.81	71.0	1,142.27
49	ELBERT	BIG SANDY 100J	293.0	3,270,055	(424,031)	2,846,024	374,491	52,787	2,418,746	-	9,713.39	284.0	3,289,510	(399,107)	2,890,403	366,418	54,371	2,469,594	-	10,177.48	(9.00)	19,455	24,924	44,379	(8,053)	1,584	50,848	-	464.08	80.0	1,290.39
50	ELBERT	ELBERT 200	209.6	2,765,544	(358,616)	2,406,968	365,472	58,814	1,982,681	-	11,483.62	208.2	2,832,103	(343,611)	2,488,491	367,612	60,578	2,060,301	-	11,952.41	(1.40)	66,519	15,005	81,524	2,139	1,764	77,620	-	468.78	54.0	871.01
51	ELBERT	AGATE 300	50.0	843,848	(109,423)	734,426	227,224	35,963	471,239	-	14,688.52	50.0	868,504	(105,373)	763,131	228,793	37,042	497,296	-	15,262.61	-	24,656	4,049	28,705	1,569	1,079	26,057	-	574.10	6.0	96.78
52	ELPASO	CALHAN RJ-1	532.5	4,855,550	(629,624)	4,225,926	583,514	64,440	3,577,971	-	7,936.01	510.9	4,803,203	(582,759)	4,220,444	604,818	66,373	3,549,253	-	8,260.80	(21.60)	(52,346)	46,865	(5,481)	21,303	1,933	(28,718)	-	324.79	184.0	2,967.89
53	ELPASO	HARRISON 2	11,148.2	91,259,679	(11,833,732)	79,425,947	9,796,960	1,047,572	68,581,415	-	7,124.55	11,203.4	94,268,760	(11,437,366)	82,831,393	10,120,144	1,078,999	71,632,250	-	7,393.42	55.30	3,009,081	396,366	3,405,446	323,185	31,427	3,050,835	-	268.86	7,073.0	114,086.17
54	ELPASO	WIDEFIELD 3	8,693.4	69,294,760	(8,615,400)	57,993,352	7,061,449	578,154	50,353,748	-	6,667.05	8,704.7	68,551,444	(8,517,166)	60,234,288	7,579,232	596,519	52,058,537	-	6,919.74	11.30	1,956,684	318,252	2,274,936	517,173	18,337	1,739,789	-	252.69	1,174.0	51,196.03
55	ELPASO	FOUNTAIN 8	7,639.2	58,520,168	(7,588,368)	50,931,800	2,611,748	266,944	48,053,108	-	6,667.16	7,715.5	60,762,803	(7,372,182)	53,390,621	2,767,513	274,953	50,348,156	-	6,919.92	76.30	2,242,635	216,186	2,458,821	155,765	8,008	2,295,047	-	252.75	2,431.0	39,211.58
56	ELPASO	COLORADO SPRINGS 11	30,135.1	239,087,035	(31,119,355)	208,867,680	55,836,068	5,875,996	147,154,616	-	6,931.04	29,972.7	245,347,321	(29,767,308)	215,580,013	57,096,837	6,053,305	152,429,871	-	7,192.55	(162.40)	5,360,287	1,152,047	6,712,333	1,260,769	176,310	5,275,254	-	261.50	14,915.0	240,576.16
57	ELPASO	CHEYENNE MOUNTAIN 12	4,877.7	39,391,839	(4,844,746)	34,547,093	12,519,098	9,840,663	11,031,464	-	7,667.16	4,887.1	38,487,390	(4,668,588)	33,817,822	10,159,240	1,042,808	22,596,169	-	6,919.81	9.90	1,125,551	175,378	1,300,929	1,639,583	202,145	(9,295)	-	252.65	615.0	9,919.84
58	ELPASO	MANITOU SPRINGS 14	1,430.8	11,693,926	(1,516,363)	10,177,563	2,491,849	263,255	7,422,459	-	7,113.20	1,448.6	12,168,975	(1,476,428)	10,692,547	2,642,505	271,153	7,778,889	-	7,381.30	17.80	475,049	39,315	514,984	150,656	7,898	356,430	-	268.10	388.0	6,258.17
59	ELPASO	ACADEMY 20	23,306.4	178,429,342	(23,137,108)	155,292,234	35,981,713	3,683,388	115,627,133	-	6,663.07	23,644.4	186,096,050	(22,578,166)	163,517,534	38,407,305	3,793,890	121,316,339	-	6,915.70	338.00	7,666,707	558,592	8,225,300	2,425,593	110,502	5,689,205	-	252.63	2,322.0	37,453.43
60	ELPASO	ELLICOTT 22	1,004.6	8,638,154	(1,120,118)	7,518,036	765,077	20,217	6,672,742	-	7,483.61	1,000.0	8,847,095	(1,073,393)	7,773,702	769,686	22,623	6,921,393	-	7,767.49	(3.80)	208,941	46,724	255,666	4,609	2,407	248,650	-	283.88	528.0	8,516.54
61	ELPASO	PEYTON 23 JT	619.2	5,477,355	(710,254)	4,767,101	812,655	88,959	3,865,487	-	7,698.81	607.3	5,536,532	(671,732)	4,864,800	862,397	91,628	3,910,775	-	8,010.54	(11.90)	59,176	38,522	97,698	49,742	2,669	45,287	-	311.73	134.0	2,161.39
62	ELPASO	HANOVER 28	239.0	3,012,974	(390,995)	2,622,278	318,732	29,409	2,274,137	-	10,971.88	238.6	3,094,957	(375,503)	2,719,455	321,569	30,291	2,367,595	-	11,397.55	(0.40)	81,984	15,193	97,176	2,836	882	93,458	-	425.67	140.0	2,258.17
63	ELPASO	KEYES PALMER 38	5,853.5	44,840,797	(5,814,550)	39,026,246	9,914,155	857,161	28,254,929	-	6,667.16	5,868.4	46,215,327	(5,607,177)	40,608,150	10,176,028	882,876	29,149,246	-	6,919.92	14.80	1,374,512	207,173	1,581,685	261,873	25,715	1,094,317	-	252.75	507.0	8,177.22
64	EL PASO	FALCON 49	20,222.5	155,410,936	(20,152,289)	135,258,647	16,869,973	1,324,345	117,064,329	-	6,688.52	20,937.6	165,441,198	(20,072,520)	145,368,678	17,650,507	1,364,075	126,354,096	-	6,942.95	715.10	10,030,262	79,768	10,110,031	780,534	39,730	9,289,767	-	254.43	5,640.0	90,972.15
65	EL PASO	EDISON 54 JT	203.1	2,660,244	(344,956)	2,315,288	87,890	5,856	2,221,541	-	11,399.74	183.5	2,559,196	(310,500)	2,248,696	87,307	6,032	2,130,403	-	12,137.06	(19.60)	(127,657)	37,685	(89,972)	990	176	(91,138)	-	727.32	79.0	1,274.26
66	EL PASO	MIAMI/YODER 60 JT	279.9	3,152,295	(406,168)	2,726,127	318,229	34,698	2,373,200	-	9,953.00	262.1	3,168,443	(384,418)	2,784,025	323,415	35,739	2,424,871	-	10,613.90	(11.00)	36,149	21,947	58,096	5,186	1,041	51,671	-	660.90	134.0	2,161.38
67	FREMONT	CANON CITY RE-1	3,715.6	28,463,391	(3,690,876)	24,772,515	5,986,942	849,895	17,935,678	-	6,667.16	3,692.2	29,077,626	(3,527,907)	25,549,718	6,290,409	875,392	18,383,917	-	6,919.92	(23.40)	614,235	162,968	777,203	303,467	25,497	448,239	-	252.75	1,641.0	26,469.02
68	FREMONT	FREMONT RE-2	1,513.0	11,868,621	(1,539,016)	10,329,606	2,204,927	331,993	7,792,685	-	6,827.23	1,456.5	11,774,717	(1,428,594)	10,346,124	2,102,206	341,953	7,901,964	-	7,103.41	(56.50)	(93,904)	110,422	16,518	(102,721)	9,960	109,279	-	276.18	577.0	9,306.96
69	FREMONT	COTOPAXI RE-3	207.1	2,649,134	(343,516)	2,305,618	1,167,495	170,634	967,489	-	11,132.87	208.2	2,730,786	(331,329)	2,399,457	1,154,062	175,751	1,069,653	-	11,530.36	1.00	81,652	12,197	93,849	(13,433)	5,119	102,164	-	397.48	92.0	1,483.94
70	GARFIELD	ROARING FORK RE-1	5,832.5	48,613,147	(6,303,715)	42,309,432	18,761,169	936,220	22,612,044	-	7,254.08	5,913.6	50,675,233	(6,148,285)	44,526,948	20,174,326	964,306	23,388,316	-	7,529.58	81.10	2,062,087	155,429	2,217,516	1,413,158	28,087	776,272	-	275.50	2,054.0	33,130.64
71	GARFIELD	GARFIELD RE-2	4,663.0	36,479,552	(4,730,339)	31,749,212	5,644,145	318,123	25,786,944	-	6,808.75	4,707.6	37,859,598	(4,593,403)	32,266,198	5,875,078	327,667	27,063,453	-	7,066.49	44.60	1,380,046	136,940	1,516,986	230,933	9,544	1,276,509	-	257.74	2,045.0	32,985.47
72	GARFIELD	GARFIELD 16	1,027.0	8,671,551	(1,124,449)	7,547,102	2,496,057	115,616	4,935,430	-	7,342.25	1,012.1	8,809,731	(1,068,860)	7,740,871	2,561,950	119,084	5,059,837	-	7,640.02	(14.70)	138,180	55,588	193,768	65,851	3,468	124,407

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
1			2014-15 - with Supplemental Appropriation									2015-16 - Per School Finance Bill SB15-267 - Final									Estimated Change - 2014-15 and 2015-16									FY15-16 Additional At-Risk Per Pupil Funding	
2	COUNTY	DISTRICT	2014-15 ACTUAL FUNDED PUPIL COUNTS	2014-15 ACTUAL FULLY FUNDED TOTAL PROGRAM	2014-15 NEGATIVE FACTOR WITH SUPPLEMENTAL	2014-15 TOTAL PROGRAM AFTER NEGATIVE FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE WITH SUPPLEMENTAL	CATEGORICAL BUYOUT WITH SUPPLEMENTAL	2014-15 PER PUPIL FUNDING WITH SUPPLEMENTAL	2015-16 ESTIMATED FUNDED PUPIL COUNTS	2015-16 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2015-16 ESTIMATED NEGATIVE FACTOR	2015-16 TOTAL PROGRAM AFTER NEGATIVE FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2015-16 ESTIMATED PER PUPIL FUNDING AFTER NEGATIVE FACTOR	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN NEGATIVE FACTOR	CHANGE IN TOTAL PROGRAM AFTER NEGATIVE FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING	PROJECTED AT-RISK FUNDED PUPIL COUNT	ESTIMATED AT-RISK ADDITIONAL FUNDING
3						D + E			F - G - H						M + N			O - P - Q			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K		
142	RIO BLANCO	MEEKER RE1	643.8	5,398,306	(700,004)	4,698,302	4,221,625	138,310	338,367	-	7,297.77	643.1	5,545,889	(672,867)	4,873,022	4,011,324	142,460	719,238	-	7,577.39	(0.70)	147,583	27,136	174,720	(210,301)	4,149	380,871	-	279.63	187.0	3,016.28
143	RIO BLANCO	RANGELY RE-4	496.7	4,204,600	(545,215)	3,659,386	944,200	53,730	2,661,456	-	7,367.40	509.8	4,426,968	(537,112)	3,889,856	979,743	55,342	2,854,772	-	7,630.16	13.10	222,368	8,103	230,471	35,543	1,612	193,316	-	262.77	148.0	2,387.21
144	RIO GRANDE	DEL NORTE C-7	494.7	4,379,747	(567,926)	3,811,821	1,437,804	188,358	2,185,659	-	7,705.32	469.8	4,275,017	(518,675)	3,756,341	1,437,547	194,009	2,124,785	-	7,995.62	(24.90)	(104,730)	49,250	(55,480)	(257)	5,651	(60,874)	-	290.30	240.0	3,871.16
145	RIO GRANDE	MONTE VISTA C-8	1,091.0	8,958,751	(1,161,690)	7,797,061	1,375,794	171,756	6,249,511	-	7,146.71	1,084.9	9,174,381	(1,113,102)	8,061,279	1,407,780	176,909	6,476,590	-	7,430.43	(6.10)	215,630	48,588	264,218	31,987	5,153	227,078	-	283.72	655.0	10,565.03
146	RIO GRANDE	SARGENT RE-33J	451.0	3,901,075	(505,856)	3,395,219	903,507	99,720	2,391,992	-	7,528.20	442.8	3,985,787	(483,584)	3,502,203	915,681	102,712	2,483,809	-	7,909.22	(8.20)	84,712	22,272	106,984	12,175	2,992	91,818	-	381.02	128.0	2,064.62
147	ROUTT	HAYDEN RE-1	379.2	3,970,291	(514,832)	3,455,460	2,130,763	133,116	1,191,580	-	9,112.50	386.9	4,126,003	(500,596)	3,625,406	2,174,928	137,110	1,313,369	-	9,370.40	7.70	155,711	14,235	169,947	44,164	3,993	121,789	-	257.90	120.0	1,935.58
148	ROUTT	STEAMBOAT SPRINGS RE-2	2,413.7	19,452,734	(2,522,455)	16,930,279	7,804,356	577,767	8,548,156	-	7,014.24	2,464.3	20,404,611	(2,475,615)	17,928,976	8,187,053	595,100	9,146,824	-	7,275.48	50.60	951,877	46,820	998,698	382,697	17,333	598,668	-	261.24	342.0	5,516.40
149	ROUTT	SOUTH ROUTT RE 3	373.5	3,926,087	(509,100)	3,416,987	2,138,471	154,621	1,123,895	-	9,148.56	369.2	4,008,891	(486,388)	3,522,503	2,242,435	159,260	1,120,808	-	9,540.91	(4.30)	82,804	22,712	105,516	103,964	4,639	(3,087)	-	392.35	106.0	1,709.76
150	SAGUACHE	MOUNTAIN VALLEY RE 1	128.2	1,880,921	(243,901)	1,637,020	406,262	34,699	1,196,058	-	12,769.27	131.8	1,975,938	(239,735)	1,736,203	413,675	35,740	1,286,788	-	13,173.01	3.60	95,017	4,166	99,183	7,412	1,041	90,729	-	403.74	80.0	1,290.39
151	SAGUACHE	MOFFAT 2	187.8	2,828,455	(366,769)	2,461,686	682,921	45,575	1,733,190	-	13,108.02	183.5	2,855,118	(346,404)	2,508,715	694,052	46,943	1,767,720	-	13,671.47	(4.30)	26,664	20,365	47,029	11,131	1,367	34,530	-	563.45	123.0	1,983.97
152	SAGUACHE	CENTER 26 JT	646.4	5,969,917	(774,125)	5,195,792	760,195	98,246	4,337,351	-	8,038.05	661.1	6,260,560	(759,576)	5,500,983	785,788	101,194	4,614,002	-	8,320.96	14.70	290,642	14,549	305,191	25,592	2,947	276,651	-	282.91	535.0	8,629.45
153	SAN JUAN	SILVERTON 1	65.7	1,125,152	(145,900)	979,252	480,800	38,988	459,464	-	14,904.91	65.4	1,153,176	(139,912)	1,013,264	481,730	40,158	491,377	-	15,493.34	(0.30)	28,024	5,988	34,012	930	1,170	31,912	-	588.43	28.0	451.63
154	SAN MIGUEL	TELLURIDE R-1	868.8	9,381,351	(1,216,489)	8,164,862	4,065,507	169,014	3,930,341	-	9,397.86	923.0	10,154,272	(1,231,990)	8,922,283	4,363,334	174,084	4,384,864	-	9,666.61	54.20	772,921	(15,501)	757,421	297,826	5,070	454,524	-	268.75	164.0	2,645.29
155	SAN MIGUEL	NORWOOD R-2J	264.0	3,188,160	(413,412)	2,774,748	204,032	10,347	2,560,369	-	10,510.41	260.4	3,259,739	(395,495)	2,864,244	208,059	10,658	2,645,528	-	10,999.40	(3.60)	71,579	17,917	89,496	4,027	310	85,159	-	488.99	97.0	1,564.59
156	SEDGWICK	JULESBURG RE-1	766.5	6,002,439	(778,342)	5,224,097	819,568	107,845	4,296,683	-	6,815.52	765.1	6,158,936	(747,247)	5,411,690	811,923	111,081	4,488,686	-	7,073.18	(1.40)	156,497	31,096	187,593	(7,645)	3,235	192,002	-	257.66	239.0	3,853.03
157	SEDGWICK	REVERE SCHOOL DISTRICT	119.1	1,745,216	(226,304)	1,518,912	526,985	79,554	912,373	-	12,753.25	116.9	1,769,996	(214,749)	1,555,247	508,814	81,940	964,494	-	13,304.08	(2.20)	24,780	11,555	36,335	(18,172)	2,387	52,120	-	550.83	37.0	596.80
158	SUMMIT	SUMMIT RE-1	3,141.9	26,415,390	(3,425,310)	22,990,080	16,560,624	1,004,087	5,425,369	-	7,317.25	3,160.4	27,311,184	(3,313,590)	23,997,594	17,838,280	1,034,210	5,125,105	-	7,593.21	18.50	895,794	111,720	1,007,514	1,277,656	30,123	(300,264)	-	275.96	902.0	14,549.09
159	TELLER	CRIPPLE CREEK-VICTOR RE-1	354.6	3,608,795	(201,889)	3,406,906	3,256,992	149,914	-	13,407	9,569.94	340.2	3,619,717	(59,568)	3,560,149	3,405,737	154,412	-	116,201	10,123.30	(14.40)	10,922	142,320	153,243	148,745	4,497	-	102,794	553.37	152.0	2,451.73
160	TELLER	WOODLAND PARK RE-2	2,484.7	19,237,294	(2,494,519)	16,742,775	5,204,096	476,511	11,062,167	-	6,738.35	2,429.1	19,356,952	(2,348,525)	17,008,427	5,334,291	490,807	11,183,329	-	7,001.95	(55.60)	119,658	145,994	265,652	130,195	14,295	121,161	-	263.60	656.0	10,581.16
161	WASHINGTON	AKRON R-1	345.7	3,502,633	(454,190)	3,048,444	1,023,364	140,967	1,884,112	-	8,818.18	337.0	3,546,047	(430,232)	3,115,815	1,037,968	145,197	1,932,651	-	9,245.74	(8.70)	43,414	23,958	67,372	14,604	4,229	48,539	-	427.57	107.0	1,725.89
162	WASHINGTON	ARICKAREE R-2	108.6	1,647,540	(213,638)	1,433,902	487,435	71,841	874,626	-	13,203.52	107.7	1,683,401	(204,242)	1,479,158	498,696	73,997	906,465	-	13,734.06	(0.90)	35,860	9,396	45,256	11,262	2,155	31,839	-	530.54	42.0	677.45
163	WASHINGTON	JOTS R-3	211.2	2,658,091	(344,677)	2,313,414	443,508	60,387	1,809,518	-	10,953.66	205.0	2,682,695	(325,484)	2,357,211	444,711	62,199	1,850,302	-	11,498.59	(6.20)	24,604	19,193	43,798	1,202	1,812	40,784	-	544.93	65.0	1,048.44
164	WASHINGTON	LONE STAR 101	109.8	1,663,279	(215,679)	1,447,600	186,266	23,933	1,237,401	-	13,183.97	113.0	1,756,015	(213,052)	1,542,963	190,819	24,651	1,327,493	-	13,654.54	3.20	92,736	2,627	95,362	4,553	718	90,091	-	470.56	26.0	419.38
165	WASHINGTON	WOODLIN R-104	89.8	1,416,044	(183,620)	1,232,424	535,755	83,198	613,471	-	13,724.10	84.7	1,379,200	(167,335)	1,211,866	539,067	85,694	587,104	-	14,307.74	(5.10)	(36,844)	16,285	(20,559)	3,312	2,496	(26,367)	-	583.64	39.0	629.06
166	WELD	WELD COUNTY RE-1	1,861.5	14,983,945	(1,942,983)	13,040,962	8,503,756	550,672	3,986,535	-	7,005.62	1,867.3	15,446,321	(1,874,059)	13,572,262	10,025,102	567,192	2,979,967	-	7,268.39	5.80	462,376	68,924	531,300	1,521,347	16,520	(1,006,567)	-	262.77	916.0	14,774.91
167	WELD	EATON RE-2	1,884.9	14,642,445	(1,898,700)	12,743,745	9,621,093	621,677	2,500,974	-	6,760.97	1,935.1	15,415,454	(1,870,314)	13,545,139	10,218,885	640,327	2,685,927	-	6,999.71	50.20	773,009	28,386	801,395	597,792	18,650	184,953	-	238.74	552.0	8,903.66
168	WELD	WELD COUNTY SCHOOL DISTRICT RE-3J	2,250.0	17,638,458	(2,287,196)	15,351,262	14,109,965	560,476	680,821	-	6,822.78	2,318.2	18,637,420	(138,063)	18,499,357	17,922,068	577,290	(0)	648,334	7,700.38	68.20	998,962	2,149,133	3,148,096	3,812,102	16,814	(680,821)	648,334	877.60	930.0	15,000.73
169	WELD	WINDSOR RE-4	4,847.1	37,131,258	(4,814,847)	32,316,411	14,124,960	1,058,473	17,132,978	-	6,667.16	5,086.4	40,057,536	(4,860,069)	35,197,467	15,355,080	1,090,227	18,752,160	-	6,919.92	239.30	2,926,278	(45,223)	2,881,056	1,230,120	31,754	1,619,181	-	252.75	696.0	11,226.35
170	WELD	JOHNSTOWN-MILLIKEN RE-5J	3,512.2	26,905,243	(3,488,829)	23,416,414	6,104,872	461,565	16,849,977	-	6,667.16	3,634.7	28,624,789	(3,472,966)	25,151,823	6,508,688	475,412	18,167,723	-	6,919.92	122.50	1,719,546	15,863	1,735,409	403,816	13,847	1,317,746	-	252.75	786.0	12,678.03
171	WELD	GREELEY 6	20,603.5	162,322,408	(21,048,506)	141,273,901	26,329,698	2,163,561	112,780,642	-	6,856.79	21,302.4	172,536,301	(20,933,350)	151,602,952	29,237,158	2,228,468	120,137,325	-	7,116.71	698.90	10,213,894	115,157	10,329,050	2,907,460	64,907	7,356,683	-	259.92	11,642.0	187,783.28
172	WELD	PLATTE VALLEY RE-7	1,135.9	9,278,223	(10)	9,278,213	8,837,227	440,986	-	652	8,167.59	1,158.0	9,713,859	(1,199)	9,712,661	9,258,445	454,216	-	19	8,387.43	22.10	435,636	(1,188)	434,448	421,218	13,230	-	(634)	219.84	433.0	6,984.21
173	WELD	WELD COUNTY S/D RE-8	2,236.8	18,552,658	(2,405,741)	16,146,917	7,492,798	526,687	8,127,432	-	7,218.76	2,222.3	18,953,430	(2,299,567)	16,653,863	8,066,664	542,488	8,044,711	-	7,493.98	(14.50)	400,771	106,175	506,946	573,866	15,801	(82,721)	-	275.22	1,323.0	21,339.74
174	WELD	AULT-HIGHLAND RE-9	784.0	6,684,694	(866,811)	5,817,883	3,040,134	223,103	2,554,646	-	7,420.77	766.5	6,743,421	(818,363)	5,925,261	3,175,013	229,796	2,520,452	-	7,730.28	(17.50)	58,728	48,650	107,378	134,879	6,693	(34,194)	-	309.51	299.0	4,822.81
175	WELD	BRIGGSDALE RE-10	164.2	2,280,104	(137,546)	2,142,558	2,054,081	88,477	0	113,231	12,358.88	161.7	2,318,465	(216)	2,318,249	2,227,117	91,131	(0)	-	14,336.73	(2.50)	38,361	137,330	175,691	173,037	2,654	(0)	(113,231)	1,977.85	46.0	741.97
176	WELD	PRAIRIE RE-11	182.4	2,417,016	(120)	2,416,896	2,307,514	109,382	0	95	13,250.00	185.1	2,507,913	(318)	2,507,595	2,394,931	112,664	(0)	11	13,547.19	2.70	90,897	(198)	90,699	87,417	3,281	(0)	(85)	297.18	36.0	580.67
177	WELD	PAWNEE RE-12	80.4	1,296,446	(179)	1,296,267	1,198,538	97,729	-	-	16,122.73	79.3	1,319,247	(45)	1,319,202	1,218,541	100,661	-	-	16,635.59	(1.10)	22,801	134	22,935	20,003	2,932	-	-	512.86	26.0	419.38
178	YUMA	YUMA 1	773.4	6,915,271	(896,710)	6,018,561	2,050,429	257,428	3,710,704	-	7,781.95	773.0	7,204,427	(861,960)	6,242,467	2,116,060	265,151	3,861,257	-	8,075.64	(0.40)	189,157	34,750	223,906	65,630	7,723	150,553	-	293.69	409.0	6,597.09
179	YUMA	WRAY RD-2	664.5	5,676,270	(736,048)	4,940,223	1,443,326	176,364	3,320,533	-	7,434.50	662.2	5,826,795	(706,949)	5,119,846	1,514,727	181,655	3,423,464	-	7,731.57	(2.30)	150,525	29,099	179,623	71,401	5,291	102,931	-	297.07	245.0	3,951.80
180	YUMA	IDALIA RJ-3	172.8	2,403,431	(311,655)	2,091,776	352,816	43,975	1,694,984	-	12,105.18	176.3	2,504,309	(303,841)	2,200,468	370,218	45,295	1,784,955	-	12,481.38	3.50	100,878	7,814	108,692	17,402	1,319	89,970	-	376.20	80.0	1,290.39
181	YUMA	LIBERTY J-4	73.4	1,218,874	(158,053)	1,060,821	390,309	43,395	627,116	-	14,452.60	70.9	1,214,042	(147,296)	1,066,746	408,029	44,697	619,020	-	15,045.78	(2.50)	(4,831)	10,756	5,925	12,719	1,302	(8,096)	-	593.18	11.0	177.43
183		TOTALS	844,546.4	$ 6,813,620,535	$ (880,176,146)	$ 5,933,444,389	$ 1,837,512,870	$ 145,319,037	$ 3,950,612,482	$ 244,008	$ 7,025.60	855,390.5	$ 7,094,740,921	$ (855,176,146)	$ 6,239,564,775	$ 1,976,565,020	$ 149,678,608	$ 4,113,321,147	$ 849,667	$ 7,294.41	10,844.1	$ 281,120,386	$ 25,000,000	$ 306,120,386	$ 139,052,150	$ 4,359,571	$ 162,708,664	$ 605,659	$ 268.81	309,985.0	5,000,000
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