

FY 2014-15 Charter School Institute Funding by School

JULY 2014 PAYMENT	School Code	School Name	Projected Funded Pupil Count	District PPR for Full Day K Factor	Projected Per Pupil Revenue	TOTAL FUNDING FROM PUBLIC SCHOOL FINANCE ACT	Monthly Entitlement	Withholding for CDE Administrative Overhead @ 1%	Withholding for Institute Administrative Overhead @ 3%	Treasurer's Intercept Program	Amount to be Distributed to Institute Charter Schools
Mapleton		New America School	340.0		7,267.33	2,470,892.20	205,907.68	(2,059.08)	(6,177.23)		197,671.37
Adams 12 Five Star		Pinnacle Charter School	2,095.4		6,850.34	14,354,202.44	1,195,787.16	(11,961.84)	(35,885.51)	(176,351.88)	971,984.31
Adams 12 Five Star		The Academy of Charter Schools	1,765.4		6,848.07	12,089,582.78	1,007,465.23	(10,074.65)	(30,223.98)	(186,210.63)	781,276.59
Commerce City		Community Leadership Academy	909.2		7,399.89	6,727,979.99	560,665.00	(5,606.65)	(16,819.95)	(78,783.76)	459,454.64
Brighton		Academy at High Point	716.3		6,770.19	4,849,487.10	404,123.93	(4,041.24)	(12,123.72)	(68,592.71)	319,366.82
Westminster		Early College of Arvadi	310.0		7,289.97	2,259,893.70	188,324.23	(1,883.24)	(5,649.73)		180,791.51
Westminster		Ricardo Flores Magnon Academ	355.2		7,289.97	2,589,397.34	215,783.11	(2,157.83)	(6,473.49)		207,151.79
Aurora		Montessori del Mundc	163.8		7,313.23	1,197,907.07	99,825.59	(998.26)	(2,994.77)		95,832.56
Aurora		New America School	425.0		7,313.23	3,108,122.75	259,010.23	(2,590.10)	(7,770.31)		248,649.82
Douglas		Colorado Early Colleges Dougl	300.0		6,771.95	2,031,585.00	169,298.75	(1,692.99)	(5,078.96)		162,526.80
Eagle		Stone Creek Elementary	305.0		7,290.21	2,223,514.05	185,292.84	(1,852.93)	(5,558.79)		177,881.12
Calhan		Frontier Academy	54.8		7,934.65	434,818.27	36,234.96	(362.35)	(1,087.05)		34,785.46
Colorado Springs		Pikes Peak Prep (21st Century)	294.2		6,893.85	2,028,170.67	169,013.98	(1,690.14)	(5,070.42)	(18,000.00)	144,253.65
Colorado Springs		Maclaren Charter School	310.0		6,893.85	2,137,090.40	178,090.87	(1,780.91)	(5,342.73)		170,967.49
Colorado Springs		Colorado Springs Charter Academy	497.0		6,893.85	3,426,243.45	285,519.87	(2,855.20)	(8,565.61)	(42,923.33)	231,176.15
Colorado Springs		Colorado Springs Early Colleges	610.0		6,893.85	4,205,242.40	350,436.87	(3,504.37)	(10,513.12)		336,419.89
Colorado Springs		GVA - Colorado Springs	299.6		6,893.85	2,065,394.46	172,116.21	(1,721.16)	(5,163.49)		165,231.56
Colorado Springs		Mountain Song Community School	250.2		6,893.85	1,724,838.77	143,736.56	(1,437.37)	(4,312.10)		137,987.09
Colorado Springs		James Irwin - Colorado Springs	235.1		6,893.85	1,620,741.78	135,061.82	(1,350.62)	(4,051.85)		129,659.35
Roaring Fork		Ross Montessori	219.0		7,243.69	1,586,368.11	132,197.34	(1,321.97)	(3,965.92)		126,909.45
Roaring Fork		Two Rivers Charter School	179.8		7,243.69	1,300,967.72	108,413.89	(1,084.14)	(3,252.42)		104,077.33
Durango		Animas Charter School	300.0		6,901.67	2,070,504.00	172,541.75	(1,725.42)	(5,176.26)		165,640.08
Durango		Mountain Middle School	175.0		6,901.67	1,207,792.25	100,649.35	(1,006.49)	(3,019.48)		96,623.38
Poudre		T.R. Paul Academy of Arts & Knowledge	241.1		6,662.77	1,606,393.85	133,866.15	(1,338.66)	(4,015.98)	(40,879.17)	87,882.34
Poudre		GVA - Poudre	250.0		6,662.77	1,665,692.50	138,807.71	(1,388.08)	(4,164.23)		133,255.40
Poudre		Calvert Online	185.5	6,662.77	6,412.74	1,202,888.81	100,240.58	(1,002.41)	(3,007.22)		96,230.95
Poudre		Provost Online	325.0		6,412.74	2,084,140.21	173,678.35	(1,736.78)	(5,210.35)		166,730.98
Poudre		Early Colleges Ft. Collins	450.0		6,662.77	2,998,246.50	249,853.88	(2,498.54)	(7,495.62)		239,859.72
Mesa 51		Caprock Academy	721.7		6,662.77	4,808,521.11	400,710.09	(4,007.10)	(12,021.30)	(65,545.84)	319,135.85
Pueblo 60		Youth & Family Academy	158.0		6,935.63	1,095,829.54	91,319.13	(913.19)	(2,739.57)		87,666.37
			13,441.1			93,176,491.75	7,764,707.65	(77,647.08)	(232,941.23)	(677,287.32)	6,776,832.02

AUGUST 2014 PAYMENT	School Code	School Name	Projected Funded Pupil Count	District PPR for Full Day K Factor	Projected Per Pupil Revenue	TOTAL FUNDING FROM PUBLIC SCHOOL FINANCE ACT	Monthly Entitlement	Withholding for CDE Administrative Overhead @ 1%	Withholding for Institute Administrative Overhead @ 3%	Treasurer's Intercept Program	Adjustment to Correct District Move	Amount to be Distributed to Institute Charter Schools
Adams 12 Five Star	4699	New America School	340.0		6,848.07	2,328,343.80	194,028.65	(1,940.29)	(5,820.86)		(11,403.87)	174,863.63
Adams 12 Five Star	0654-6913-6914	Pinnacle Charter School	2,095.4		6,848.07	14,349,445.88	1,195,787.16	(11,957.87)	(35,873.61)	(175,851.88)		972,103.80
Adams 12 Five Star	0015	The Academy of Charter Schools	1,765.4		6,848.07	12,089,582.78	1,007,465.23	(10,074.65)	(30,223.98)	(244,594.17)		752,139.22
Commerce City	1882-9037-9040	Community Leadership Academy	909.2		7,399.89	6,727,979.99	560,665.00	(5,606.65)	(16,819.95)	(78,283.76)		459,954.64
Brighton	0655	Academy at High Point	716.3		6,770.19	4,849,487.10	404,123.93	(4,041.24)	(12,123.72)	(68,342.71)		319,616.26
Westminster	2837	Early College of Arvadi	310.0		7,289.97	2,259,893.70	188,324.23	(1,883.24)	(5,649.73)			180,791.51
Westminster	7278	Ricardo Flores Magnon Academ	355.2		7,289.97	2,589,397.34	215,783.11	(2,157.83)	(6,473.49)			207,151.79
Aurora	5957	Montessori del Mundc	163.8		7,313.23	1,197,907.07	99,825.59	(998.26)	(2,994.77)			95,832.56
Aurora	6219	New America School	425.0		7,313.23	3,108,122.75	259,010.23	(2,590.10)	(7,770.31)			248,649.82
Douglas	2196	Colorado Early Colleges Dougl	300.0		6,771.95	2,031,585.00	169,298.75	(1,692.99)	(5,078.96)			162,526.80
Eagle	0653	Stone Creek Elementary	305.0		7,290.21	2,223,514.05	185,292.84	(1,852.93)	(5,558.79)			177,881.12
Calhan	0035	Frontier Academy	54.8		7,934.64	434,818.27	36,234.96	(362.35)	(1,087.05)			34,785.46
Colorado Springs	8929	Pikes Peak Prep	294.2		6,893.84	2,028,167.73	169,013.98	(1,690.14)	(5,070.42)	(17,750.00)		144,503.42
Colorado Springs	8825	Maclaren Charter Schoo	310.0		6,893.84	2,137,090.40	178,090.87	(1,780.91)	(5,342.73)			170,967.23
Colorado Springs	1791	Colorado Springs Charter Academy	497.0		6,893.84	3,426,238.48	285,519.87	(2,855.20)	(8,565.60)	(42,673.33)		231,425.74
Colorado Springs	1795	Colorado Springs Early College	610.0		6,893.84	4,205,242.40	350,436.87	(3,504.37)	(10,513.11)			336,419.39
Colorado Springs	3326	GVA - Colorado Springs	299.6		6,893.84	2,065,394.46	172,116.21	(1,721.16)	(5,163.49)			165,231.56
Colorado Springs	5851	Mountain Song Community Schoc	250.2		6,893.84	1,724,838.77	143,736.56	(1,437.37)	(4,312.10)			137,987.09
Colorado Springs	4403	James Irwin - Colorado Springs	235.1		6,893.84	1,620,741.78	135,061.82	(1,350.62)	(4,051.85)			129,659.35
Roaring Fork	7512	Ross Montessori	219.0		7,243.69	1,586,368.11	132,197.34	(1,321.97)	(3,965.92)			126,909.45
Roaring Fork	8821	Two Rivers Charter School	179.8		7,243.69	1,300,967.72	108,413.89	(1,084.14)	(3,252.42)			104,077.33
Durango	0075	Animas Charter School	300.0		6,901.67	2,070,504.00	172,541.75	(1,725.42)	(5,176.26)			165,640.08
Durango	5453	Mountain Middle School	175.0		6,901.67	1,207,792.25	100,649.35	(1,006.49)	(3,019.48)			96,623.38
Poudre	0657	T.R. Paul Academy of Arts & Knowledge	241.1		6,662.77	1,606,393.85	133,866.15	(1,338.66)	(4,015.98)	(40,829.17)		87,882.34
Poudre	3399	GVA - Poudre	250.0		6,662.77	1,665,692.50	138,807.71	(1,388.08)	(4,164.23)			133,255.40
Poudre	1901	Calvert Online	185.5	6,662.77	6,412.73	1,202,888.81	100,240.58	(1,002.41)	(3,007.22)			96,230.95
Poudre	1877	Provost Online	325.0		6,412.73	2,084,137.25	173,678.10	(1,736.78)	(5,210.34)			166,730.98
Poudre	2067	Early Colleges Ft. Collins	450.0		6,662.77	2,998,246.50	249,853.88	(2,498.54)	(7,495.62)			239,859.72
Mesa 51	1279	Caprock Academy	721.7		6,662.77	4,808,521.11	400,710.09	(4,007.10)	(12,021.30)	(65,295.84)		319,385.85
Pueblo 60	9785	Youth & Family Academ	158.0		6,935.63	1,095,829.54	91,319.13	(913.19)	(2,739.57)			87,666.37
			13,441.1			93,025,124.54	7,752,093.73	(77,520.95)	(232,562.83)	(733,420.86)	(11,403.87)	6,697,185.22

SEPTEMBER 2014 PAYMENT	School Code	School Name	Projected Funded Pupil Count	District PPR for Full Day K Factor	Projected Per Pupil Revenue	TOTAL FUNDING FROM PUBLIC SCHOOL FINANCE ACT	Monthly Entitlement	Withholding for CDE Administrative Overhead @ 1%	Withholding for Institute Administrative Overhead @ 3%	Treasurer's Intercept Program	Adjustment to Correct District Move	Amount to be Distributed to Institute Charter Schools
Adams 12 Five Star	4699	New America School	340.0		6,848.07	2,328,343.80	194,028.65	(1,940.29)	(5,820.86)			186,267.50
Adams 12 Five Star	0654-6913-6914	Pinnacle Charter School	2,095.4		6,848.07	14,349,445.88	1,195,787.16	(11,957.87)	(35,873.61)	(175,851.88)		972,103.80
Adams 12 Five Star	0015	The Academy of Charter Schools	1,765.4		6,848.07	12,089,582.78	1,007,465.23	(10,074.65)	(30,223.98)	(214,831.57)		752,335.05
Commerce City	1882-9037-9040	Community Leadership Academy	909.2		7,399.89	6,727,979.99	560,665.00	(5,606.65)	(16,819.95)	(78,283.76)		459,954.64
Brighton	0655	Academy at High Point	716.3		6,770.19	4,849,487.10	404,123.93	(4,041.24)	(12,123.72)	(68,342.71)		319,616.26
Westminster	2837	Early College of Arvadi	310.0		7,289.97	2,259,893.70	188,324.23	(1,883.24)	(5,649.73)			180,791.51
Westminster	7278	Ricardo Flores Magnon Academ	355.2		7,289.97	2,589,397.34	215,783.11	(2,157.83)	(6,473.49)			207,151.79
Aurora	5957	Montessori del Mundc	163.8		7,313.23	1,197,907.07	99,825.59	(998.26)	(2,994.77)			95,832.56
Aurora	6219	New America School	425.0		7,313.23	3,108,122.75	259,010.23	(2,590.10)	(7,770.31)			248,649.82
Douglas	2196	Colorado Early Colleges Dougl	300.0		6,771.95	2,031,585.00	169,298.75	(1,692.99)	(5,078.96)			162,526.80
Eagle	0653	Stone Creek Elementary	305.0		7,290.21	2,223,514.05	185,292.84	(1,852.93)	(5,558.79)			177,881.12
Calhan	0035	Frontier Academy	54.8		7,934.64	434,818.27	36,234.96	(362.35)	(1,087.05)			34,785.46
Colorado Springs	8929	Pikes Peak Prep	294.2		6,893.84	2,028,167.73	169,013.98	(1,690.14)	(5,070.42)	(17,750.00)		144,503.42
Colorado Springs	8825	Maclaren Charter School	310.0		6,893.84	2,137,090.40	178,090.87	(1,780.91)	(5,342.73)			170,967.23</

Aurora	6219	New America School	425.0	7,313.23	3,108,122.75	259,010.23	(2,590.10)	(7,770.31)					248,649.82
Douglas	2196	Colorado Early Colleges Dougl	300.0	6,771.95	2,031,585.00	169,298.75	(1,692.99)	(5,078.96)					162,526.80
Eagle	2653	Stone Creek Elementary	305.0	7,290.21	2,223,514.05	185,292.84	(1,852.93)	(5,558.79)					177,881.12
Calhan	0035	Frontier Academy	54.8	7,934.64	434,818.27	36,234.86	(362.35)	(1,087.05)					34,785.46
Colorado Springs	8929	Pikes Peak Prep	294.2	6,893.84	2,028,167.73	169,013.98	(1,690.14)	(5,070.42)	(27,333.33)				134,920.09
Colorado Springs	8825	Maclaren Charter Schoo	310.0	6,893.84	2,137,090.40	178,090.87	(1,780.91)	(5,342.73)					170,967.23
Colorado Springs	1791	Colorado Springs Charter Academ	497.0	6,893.84	3,426,236.48	285,519.87	(2,855.20)	(8,565.60)	(42,673.33)				231,425.74
Colorado Springs	1795	Colorado Springs Early College	610.0	6,893.84	4,205,242.40	350,436.87	(3,504.37)	(10,513.11)					336,419.39
Colorado Springs	3326	GVA - Colorado Springs	299.6	6,893.84	2,065,394.46	172,116.21	(1,721.16)	(5,163.49)					165,231.56
Colorado Springs	5851	Mountain Song Community Schoo	250.2	6,893.84	1,724,838.77	143,736.56	(1,437.37)	(4,312.10)					137,987.09
Colorado Springs	4403	James Irwin - Colorado Spring	235.1	6,893.84	1,620,741.78	135,061.82	(1,350.62)	(4,051.85)					129,659.35
Roaring Fork	7512	Ross Montessori	219.0	7,243.69	1,586,368.11	132,197.34	(1,321.97)	(3,965.92)					126,909.45
Roaring Fork	8821	Two Rivers Charter Schoo	179.6	7,243.69	1,300,966.72	108,413.89	(1,084.14)	(3,252.42)					104,077.33
Durango	0075	Animas Charter Schoo	300.0	6,901.67	2,070,501.00	172,541.75	(1,725.42)	(5,176.25)					165,640.08
Durango	5453	Mountain Middle School	175.0	6,901.67	1,207,792.25	100,649.35	(1,006.49)	(3,019.48)					96,623.38
Poudre	0657	T.R. Paul Academy of Arts & Knowledge	241.1	6,662.77	1,606,393.85	133,866.15	(1,338.66)	(4,015.98)	(40,629.17)				87,882.34
Poudre	3399	GVA - Poudre	250.0	6,662.77	1,665,692.50	138,807.71	(1,388.08)	(4,164.23)					133,255.40
Poudre	1901	Calvert Online	185.5	6,412.73	1,202,886.96	100,240.58	(1,002.41)	(3,007.22)					96,230.95
Poudre	1877	Provost Online	325.0	6,412.73	2,084,137.25	173,678.10	(1,736.78)	(5,210.34)					166,730.98
Poudre	2067	Early Colleges Ft. Collins	450.0	6,662.77	2,998,246.50	249,853.88	(2,498.54)	(7,495.62)					239,859.72
Mesa 51	1279	Caprock Academy	721.7	6,662.77	4,808,521.11	400,710.09	(4,007.10)	(12,021.30)	(65,295.84)				319,385.85
Pueblo 60	9785	Youth & Family Academ	158.0	6,935.63	1,095,829.54	91,319.13	(913.19)	(2,739.57)					87,666.37
				13,441.1	93,025,124.54	7,752,093.73	(77,520.95)	(232,562.83)	(713,241.59)	0.00			6,728,768.36

NOVEMBER 2014 PAYMENT	School Code	School Name	Projected Funded Pupil Count	District PPR for Full Day K	Projected Per Pupil Revenue	TOTAL FUNDING FROM PUBLIC SCHOOL FINANCE		Withholding for CDE Administrative Overhead @ 1%	Withholding for Institute Administrative Overhead @ 3%	Treasury's Intercept Program	Adjustment to Correct District Move	Amount to be Distributed to Institute Charter Schools	
						Monthly Entitlement	ACT						
Adams 12 Five Sta	4699	New America School	340.0		6,848.07	2,328,343.80	194,028.65	(1,940.29)	(5,820.86)				186,267.50
Adams 12 Five Sta	0654;6913;6914	Pinnacle Charter School	2,095.4		6,848.07	14,349,445.88	1,195,787.16	(11,957.87)	(35,873.61)	(175,851.88)			972,103.80
Adams 12 Five Sta	0015	The Academy of Charter Schools	1,765.4		6,848.07	12,089,582.78	1,007,465.23	(10,074.65)	(30,223.96)	(214,831.57)			752,335.05
Commerce City	1882;9037;9040	Community Leadership Academ	909.2		7,399.89	6,727,379.99	560,665.00	(5,606.65)	(16,819.95)	(78,283.76)			459,854.64
Brighton	0655	Academy at High Point	716.3		6,770.19	4,849,487.10	404,123.93	(4,041.24)	(12,123.72)	(68,342.71)			319,816.26
Westminster	2837	Early College of Arvad	310.0		7,289.97	2,259,890.70	188,324.23	(1,883.24)	(5,649.73)				180,791.26
Westminster	7278	Ricardo Flores Magnon Academ	355.2		7,289.97	2,589,397.34	215,783.11	(2,157.83)	(6,473.49)				207,151.79
Aurora	5957	Montessori del Mundc	163.8		7,313.23	1,197,907.07	99,825.59	(998.26)	(2,994.77)				95,832.56
Aurora	6219	New America School	425.0		7,313.23	3,108,122.75	259,010.23	(2,590.10)	(7,770.31)				248,649.82
Douglas	2196	Colorado Early Colleges Dougl	300.0		6,771.95	2,031,585.00	169,298.75	(1,692.99)	(5,078.96)				162,526.80
Eagle	0653	Stone Creek Elementary	305.0		7,290.21	2,223,514.05	185,292.84	(1,852.93)	(5,558.79)				177,881.12
Calhan	0035	Frontier Academy	54.8		7,934.64	434,818.27	36,234.86	(362.35)	(1,087.05)				34,785.46
Colorado Springs	8929	Pikes Peak Prep	294.2		6,893.84	2,028,167.73	169,013.98	(1,690.14)	(5,070.42)	(27,333.33)			134,920.09
Colorado Springs	8825	Maclaren Charter School	310.0		6,893.84	2,137,090.40	178,090.87	(1,780.91)	(5,342.73)				170,967.23
Colorado Springs	1791	Colorado Springs Charter Academ	497.0		6,893.84	3,426,236.48	285,519.87	(2,855.20)	(8,565.60)	(42,673.33)			231,425.74
Colorado Springs	1795	Colorado Springs Early College	610.0		6,893.84	4,205,242.40	350,436.87	(3,504.37)	(10,513.11)				336,419.39
Colorado Springs	3326	GVA - Colorado Springs	299.6		6,893.84	2,065,394.46	172,116.21	(1,721.16)	(5,163.49)				165,231.56
Colorado Springs	5851	Mountain Song Community Schoo	250.2		6,893.84	1,724,838.77	143,736.56	(1,437.37)	(4,312.10)				137,987.09
Colorado Springs	4403	James Irwin - Colorado Spring	235.1		6,893.84	1,620,741.78	135,061.82	(1,350.62)	(4,051.85)				129,659.35
Roaring Fork	7512	Ross Montessori	219.0		7,243.69	1,586,368.11	132,197.34	(1,321.97)	(3,965.92)				126,909.45
Roaring Fork	8821	Two Rivers Charter Schoo	179.6		7,243.69	1,300,966.72	108,413.89	(1,084.14)	(3,252.42)				104,077.33
Durango	0075	Animas Charter Schoo	300.0		6,901.67	2,070,501.00	172,541.75	(1,725.42)	(5,176.25)				165,640.08
Durango	5453	Mountain Middle School	175.0		6,901.67	1,207,792.25	100,649.35	(1,006.49)	(3,019.48)				96,623.38
Poudre	0657	T.R. Paul Academy of Arts & Knowledge	241.1		6,662.77	1,606,393.85	133,866.15	(1,338.66)	(4,015.98)	(40,629.17)			87,882.34
Poudre	3399	GVA - Poudre	250.0		6,662.77	1,665,692.50	138,807.71	(1,388.08)	(4,164.23)				133,255.40
Poudre	1901	Calvert Online	185.5	6,662.77	6,412.73	1,202,886.96	100,240.58	(1,002.41)	(3,007.22)				96,230.95
Poudre	1877	Provost Online	325.0		6,412.73	2,084,137.25	173,678.10	(1,736.78)	(5,210.34)				166,730.98
Poudre	2067	Early Colleges Ft. Collins	450.0		6,662.77	2,998,246.50	249,853.88	(2,498.54)	(7,495.62)				239,859.72
Mesa 51	1279	Caprock Academy	721.7		6,662.77	4,808,521.11	400,710.09	(4,007.10)	(12,021.30)	(65,295.84)			319,385.85
Pueblo 60	9785	Youth & Family Academ	158.0		6,935.63	1,095,829.54	91,319.13	(913.19)	(2,739.57)				87,666.37
					13,441.1	93,025,124.54	7,752,093.73	(77,520.95)	(232,562.83)	(713,241.59)	0.00		6,728,768.36