

FY 2013-14 Charter School Institute Funding by School JULY 2013 PAYMENT		Projected Funded Pupil Count	District PPR for Full Day K Factor	Projected Per Pupil Revenue	TOTAL FUNDING FROM PUBLIC SCHOOL FINANCE ACT	Monthly Entitlement	Withholding for CDE Administrative Overhead @ 1%	Withholding for Institute Administrative Overhead @ 3%	Treasurer's Intercept Program	Amount to be Distributed to Institute Charter Schools
Mapleton	New America	418.0		6,914.16	2,890,118.88	240,843.24	(2,408.43)	(7,225.30)		231,209.51
Adams 12 Five Star	Pinnacle Charter School	2,076.0		6,511.41	13,517,687.16	1,126,473.93	(11,264.74)	(33,794.22)	(175,599.79)	905,815.18
Commercer City	Community Leadership Academy	670.1		7,047.28	4,722,382.33	393,531.86	(3,935.32)	(11,805.96)	(56,242.71)	321,547.87
Brighton	Academy at High Point	753.0		6,389.91	4,811,602.23	400,966.85	(4,009.67)	(12,029.01)	(68,791.04)	316,137.13
Westminster	Early College of Arvada	260.0		7,121.30	1,851,538.00	154,294.83	(1,542.95)	(4,628.85)		148,123.03
Westminster	Ricardo Flores Magnon Academy	322.4		7,121.30	2,295,907.12	191,325.59	(1,913.26)	(5,739.77)		183,672.56
Aurora	Montessori del Mundo	87.0		6,933.50	603,214.50	50,267.88	(502.68)	(1,508.04)		48,257.16
Eagle	Stone Creek Elementary	302.6		6,907.08	2,090,082.41	174,173.53	(1,741.74)	(5,225.21)		167,206.58
Calhan	Frontier Academy	57.8		7,495.87	433,261.29	36,105.11	(361.05)	(1,083.15)		34,660.91
Colorado Springs	Pikes Peak Prep (21st Century)	372.6		6,513.33	2,426,866.76	202,238.90	(2,022.39)	(6,067.17)	(18,000.00)	176,149.34
Colorado Springs	Scholars to Leaders Academy	280.4		6,513.33	1,826,337.73	152,194.81	(1,521.95)	(4,565.84)		146,107.02
Colorado Springs	Maclaren Charter School	245.0		6,513.33	1,595,765.85	132,980.49	(1,329.80)	(3,989.41)		127,661.28
Colorado Springs	Colorado Springs Charter Academy	513.4		6,513.33	3,343,943.62	278,661.97	(2,786.62)	(8,359.86)	(44,187.50)	223,577.99
Colorado Springs	Colorado Springs Early Colleges	700.0		6,513.33	4,559,331.00	379,944.25	(3,799.44)	(11,398.33)		364,746.48
Colorado Springs	GVA - Colorado Springs	292.2		6,513.33	1,903,195.03	158,599.59	(1,586.00)	(4,757.99)		152,255.60
Colorado Springs	Mountain Song Community School	125.0		6,513.33	814,166.25	67,847.19	(678.47)	(2,035.42)		65,133.30
Colorado Springs	James Irwin - Colorado Springs	239.0		6,513.33	1,556,685.87	129,723.82	(1,297.24)	(3,891.71)		124,534.87
Roaring Fork	Ross Montessori	228.4		6,879.22	1,571,213.85	130,934.49	(1,309.34)	(3,928.03)		125,697.12
Durango	Animas Charter School	300.0		6,517.14	1,955,142.00	162,928.50	(1,629.29)	(4,887.86)		156,411.35
Durango	Mountain Middle School	168.0		6,517.14	1,094,879.52	91,239.96	(912.40)	(2,737.20)		87,590.36
Poudre	T.R. Paul Academy of Arts & Knowledge	269.5		6,310.81	1,700,763.30	141,730.28	(1,417.30)	(4,251.91)	(40,795.83)	95,265.24
Poudre	GVA - Poudre	329.0		6,310.81	2,076,256.49	173,021.37	(1,730.21)	(5,190.64)		166,100.52
Poudre	Calvert Online	195.0		6,067.98	1,183,256.10	98,604.68	(986.05)	(2,958.14)		94,660.49
Poudre	Provost Online	294.0		6,067.98	1,783,986.12	148,665.51	(1,486.66)	(4,459.97)		142,718.88
Poudre	Early Colleges Ft. Collins	350.0		6,310.81	2,208,783.50	184,065.29	(1,840.65)	(5,521.96)		176,702.68
Mesa 51	Caprock Academy	732.7		6,310.81	4,623,930.49	385,327.54	(3,853.28)	(11,559.83)	(60,507.30)	309,407.13
Pueblo 60	Youth & Family Academy	160.0		6,592.65	1,054,824.00	87,902.00	(879.02)	(2,637.06)		84,385.92
		10,741.1			70,495,524.89	5,874,627.09	(56,337.86)	(169,013.55)	(464,624.17)	5,175,017.78

AUGUST 2013 PAYMENT		Projected Funded Pupil Count	District PPR for Full Day K Factor	Projected Per Pupil Revenue	TOTAL FUNDING FROM PUBLIC SCHOOL FINANCE ACT	Monthly Entitlement	Withholding for CDE Administrative Overhead @ 1%	Withholding for Institute Administrative Overhead @ 3%	Treasurer's Intercept Program	Amount to be Distributed to Institute Charter Schools
Mapleton	New America	418.0		6,914.16	2,890,118.88	240,843.24	(2,408.43)	(7,225.30)		231,209.51
Adams 12 Five Star	Pinnacle Charter School	2,076.0		6,511.41	13,517,687.16	1,126,473.93	(11,264.74)	(33,794.22)	(175,599.79)	906,315.18
Commercer City	Community Leadership Academy	670.1		7,047.28	4,722,382.33	393,531.86	(3,935.32)	(11,805.96)	(55,992.71)	321,797.87
Brighton	Academy at High Point	753.0		6,389.91	4,811,602.23	400,966.85	(4,009.67)	(12,029.01)	(68,541.04)	316,387.13
Westminster	Early College of Arvada	260.0		7,121.30	1,851,538.00	154,294.83	(1,542.95)	(4,628.85)		148,123.03
Westminster	Ricardo Flores Magnon Academy	322.4		7,121.30	2,295,907.12	191,325.59	(1,913.26)	(5,739.77)		183,672.56
Aurora	Montessori del Mundo	87.0		6,933.50	603,214.50	50,267.88	(502.68)	(1,508.04)		48,257.16
Eagle	Stone Creek Elementary	302.6		6,907.08	2,090,082.41	174,173.53	(1,741.74)	(5,225.21)		167,206.58
Calhan	Frontier Academy	57.8		7,495.87	433,261.29	36,105.11	(361.05)	(1,083.15)		34,660.91
Colorado Springs	Pikes Peak Prep (21st Century)	372.6		6,513.33	2,426,866.76	202,238.90	(2,022.39)	(6,067.17)	(17,750.00)	176,399.34
Colorado Springs	Scholars to Leaders Academy	280.4		6,513.33	1,826,337.73	152,194.81	(1,521.95)	(4,565.84)		146,107.02
Colorado Springs	Maclaren Charter School	245.0		6,513.33	1,595,765.85	132,980.49	(1,329.80)	(3,989.41)		127,661.28
Colorado Springs	Colorado Springs Charter Academy	513.4		6,513.33	3,343,943.62	278,661.97	(2,786.62)	(8,359.86)	(43,937.50)	223,577.99
Colorado Springs	Colorado Springs Early Colleges	700.0		6,513.33	4,559,331.00	379,944.25	(3,799.44)	(11,398.33)		364,746.48
Colorado Springs	GVA - Colorado Springs	292.2		6,513.33	1,903,195.03	158,599.59	(1,586.00)	(4,757.99)		152,255.60
Colorado Springs	Mountain Song Community School	125.0		6,513.33	814,166.25	67,847.19	(678.47)	(2,035.42)		65,133.30
Colorado Springs	James Irwin - Colorado Springs	239.0		6,513.33	1,556,685.87	129,723.82	(1,297.24)	(3,891.71)		124,534.87
Roaring Fork	Ross Montessori	228.4		6,879.22	1,571,213.85	130,934.49	(1,309.34)	(3,928.03)		125,697.12
Durango	Animas Charter School	300.0		6,517.14	1,955,142.00	162,928.50	(1,629.29)	(4,887.86)		156,411.35
Durango	Mountain Middle School	168.0		6,517.14	1,094,879.52	91,239.96	(912.40)	(2,737.20)		87,590.36
Poudre	T.R. Paul Academy of Arts & Knowledge	269.5		6,310.81	1,700,763.30	141,730.28	(1,417.30)	(4,251.91)	(40,795.83)	95,265.24
Poudre	GVA - Poudre	329.0		6,310.81	2,076,256.49	173,021.37	(1,730.21)	(5,190.64)		166,100.52
Poudre	Calvert Online	195.0		6,067.98	1,183,256.10	98,604.68	(986.05)	(2,958.14)		94,660.49
Poudre	Provost Online	294.0		6,067.98	1,783,986.12	148,665.51	(1,486.66)	(4,459.97)		142,718.88
Poudre	Early Colleges Ft. Collins	350.0		6,310.81	2,208,783.50	184,065.29	(1,840.65)	(5,521.96)		176,702.68
Mesa 51	Caprock Academy	732.7		6,310.81	4,623,930.49	385,327.54	(3,853.28)	(11,559.83)	(60,507.30)	309,407.13
Pueblo 60	Youth & Family Academy	160.0		6,592.65	1,054,824.00	87,902.00	(879.02)	(2,637.06)		84,385.92
		10,741.1			70,495,121.40	5,874,593.46	(58,745.95)	(176,237.84)	(462,624.17)	5,176,985.50

SEPTEMBER 2013 PAYMENT		Projected Funded Pupil Count	District PPR for Full Day K Factor	Projected Per Pupil Revenue	TOTAL FUNDING FROM PUBLIC SCHOOL FINANCE ACT	Monthly Entitlement	Withholding for CDE Administrative Overhead @ 1%	Withholding for Institute Administrative Overhead @ 3%	Treasurer's Intercept Program	Amount to be Distributed to Institute Charter Schools
Mapleton	New America	418.0		6,914.16	2,890,118.88	240,843.24	(2,408.43)	(7,225.30)		231,209.51
Adams 12 Five Star	Pinnacle Charter School	2,076.0		6,511.41	13,517,687.16	1,126,473.93	(11,264.74)	(33,794.22)	(175,599.79)	906,315.18
Commercer City	Community Leadership Academy	670.1		7,047.28	4,722,382.33	393,531.86	(3,935.32)	(11,805.96)	(65,230.11)	312,560.47
Brighton	Academy at High Point	753.0		6,389.91	4,811,602.23	400,966.85	(4,009.67)	(12,029.01)	(68,541.04)	316,387.13
Westminster	Early College of Arvada	260.0		7,121.30	1,851,538.00	154,294.83	(1,542.95)	(4,628.85)		148,123.03
Westminster	Ricardo Flores Magnon Academy	322.4		7,121.30	2,295,907.12	191,325.59	(1,913.26)	(5,739.77)		183,672.56
Aurora	Montessori del Mundo	87.0		6,933.50	603,214.50	50,267.88	(502.68)	(1,508.04)		48,257.16
Eagle	Stone Creek Elementary	302.6		6,907.08	2,090,082.41	174,173.53	(1,741.74)	(5,225.21)		167,206.58
Calhan	Frontier Academy	57.8		7,495.87	433,261.29	36,105.11	(361.05)	(1,083.15)		34,660.91
Colorado Springs	Pikes Peak Prep (21st Century)	372.6		6,513.33	2,426,866.76	202,238.90	(2,022.39)	(6,067.17)	(17,750.00)	176,399.34
Colorado Springs	Scholars to Leaders Academy	280.4		6,513.33	1,826,337.73	152,194.81	(1,521.95)	(4,565.84)		146,107.02
Colorado Springs	Maclaren Charter School	245.0		6,513.33	1,595,765.85	132,980.49	(1,329.80)	(3,989.41)		127,661.28
Colorado Springs	Colorado Springs Charter Academy	513.4		6,513.33	3,343,943.62	278,661.97	(2,786.62)	(8,359.86)	(43,937.50)	223,577.99
Colorado Springs	Colorado Springs Early Colleges	700.0		6,513.33	4,559,331.00	379,944.25	(3,799.44)	(11,398.33)		364,746.48
Colorado Springs	GVA - Colorado Springs	292.2		6,513.33	1,903,195.03	158,599.59	(1,586.00)	(4,757.99)		152,255.60
Colorado Springs	Mountain Song Community School	125.0		6,513.33	814,166.25	67,847.19	(678.47)	(2,035.42)		65,133.30
Colorado Springs	James Irwin - Colorado Springs	239.0		6,513.33	1,556,685.87	129,723.82	(1,297.24)	(3,891.71)		124,534.87
Roaring Fork	Ross Montessori	228.4		6,879.22	1,571,213.85	130,934.49	(1,309.34)	(3,928.03)		125,697.12
Durango	Animas Charter School	300.0		6,517.14	1,955,142.00	162,928.50	(1,629.29)	(4,887.86)		156,411.35
Durango	Mountain Middle School	168.0		6,517.14	1,094,879.52	91,239.96	(912.40)	(2,737.20)		87,590.36
Poudre	T.R. Paul Academy of Arts & Knowledge	269.5		6,310.81	1,700,763.30	141,730.28	(1,417.30)	(4,251.91)	(40,795.83)	95,265.24
Poudre	GVA - Poudre	329.0		6,310.81	2,076,256.49	173,021.37	(1,730.21)	(5,190.64)		166,100.52
Poudre	Calvert Online	195.0		6,067.98	1,183,256.10	98,604.68	(986.05)	(2,958.14)		94,660.49
Poudre	Provost Online	294.0		6,067.98	1,783,986.12	148,665.51	(1,486.66)	(4,459.97)		142,718.88
Poudre	Early Colleges Ft. Collins	350.0		6,310.81	2,208,783.50	184,065.29	(1,840.65)	(5,521.96)		176,702.68
Mesa 51	Caprock Academy	732.7		6,310.81	4,623,930.49	385,327.54	(3,853.28)	(11,559.83)	(60,507.30)	309,407.13
Pueblo 60	Youth & Family Academy	160.0		6,592.65	1,054,824.00	87,902.00	(879.02)	(2,637.06)		84,385.92
		10,741.1			70,495,121.40	5,874,593.46	(58,745.95)	(176,237.84)	(471,861.57)	5,167,748.10

OCTOBER 2013 PAYMENT		Projected Funded Pupil Count	District PPR for Full Day K Factor	Projected Per Pupil Revenue	TOTAL FUNDING FROM PUBLIC SCHOOL FINANCE ACT	Monthly Entitlement	Withholding for CDE Administrative Overhead @ 1%	Withholding for Institute Administrative Overhead @ 3%	Treasurer's Intercept Program	Amount to be Distributed to Institute Charter Schools
Mapleton	New America	418.0		6,914.16	2,890,118.88	240,843.24	(2,408.43)	(7,225.30)		231,209.51
Adams 12 Five Star	Pinnacle Charter School	2,076.0		6,511.41	13,517,687.16	1,126,473.93	(11,264.74)	(33,794.22)	(175,599.79)	906,315.18
Commercer City	Community Leadership Academy	670.1		7,047.28	4,722,382.33	393,531.86	(3,935.32)	(11,805.96)	(65,021.78)	312,768.80
Brighton	Academy at High Point	753.0		6,389.91	4,811,602.23	400,966.85	(4,009.67)	(12,029.01)	(68,541.04)	316,387.13
Westminster	Early College of Arvada	260.0		7,121.30	1,851,538.00	154,294.83	(1,542.95)	(4,628.85)		148,123.03
Westminster	Ricardo Flores Magnon Academy	322.4		7,121.30	2,295,907.12	191,325.59	(1,913.26)	(5,739.77)		183,672.56
Aurora	Montessori del Mundo	87.0		6,933.50	603,214.50	50,267				

Eagle	Stone Creek Elementary	302.6	6,907.08	2,090,082.41	174,173.53	(1,741.74)	(5,225.21)		167,206.58
Calhan	Frontier Academy	57.8	7,495.87	433,261.29	36,105.11	(361.05)	(1,083.15)		34,660.91
Colorado Springs	Pikes Peak Prep (21st Century)	372.6	6,513.33	2,426,866.76	202,238.90	(2,022.39)	(6,067.17)	(17,750.00)	176,399.34
Colorado Springs	Scholars to Leaders Academy	280.4	6,513.33	1,826,337.73	152,194.81	(1,521.95)	(4,565.84)		146,107.02
Colorado Springs	Maclaren Charter School	245.0	6,513.33	1,595,765.85	132,980.49	(1,329.80)	(3,989.41)		127,661.28
Colorado Springs	Colorado Springs Charter Academy	513.4	6,513.33	3,343,943.62	278,661.97	(2,786.62)	(8,359.86)	(43,937.50)	223,577.99
Colorado Springs	Colorado Springs Early Colleges	700.0	6,513.33	4,559,331.00	379,944.25	(3,799.44)	(11,398.33)		364,746.48
Colorado Springs	GVA - Colorado Springs	292.2	6,513.33	1,903,195.03	158,599.59	(1,586.00)	(4,757.99)		152,255.60
Colorado Springs	Mountain Song Community School	125.0	6,513.33	814,166.25	67,847.19	(678.47)	(2,035.42)		65,133.30
Colorado Springs	James Irwin - Colorado Springs	239.0	6,513.33	1,556,685.87	129,723.82	(1,297.24)	(3,891.71)		124,534.87
Roaring Fork	Ross Montessori	228.4	6,879.22	1,571,213.85	130,934.49	(1,309.34)	(3,928.03)		125,697.12
Durango	Animas Charter School	300.0	6,517.14	1,955,142.00	162,928.50	(1,629.29)	(4,887.86)		156,411.35
Durango	Mountain Middle School	168.0	6,517.14	1,094,879.52	91,239.96	(912.40)	(2,737.20)		87,590.36
Poudre	T.R. Paul Academy of Arts & Knowledge	269.5	6,310.81	1,700,763.30	141,730.28	(1,417.30)	(4,251.91)	(40,795.83)	95,265.24
Poudre	GVA - Poudre	329.0	6,310.81	2,076,256.49	173,021.37	(1,730.21)	(5,190.64)		166,100.52
Poudre	Calvert Online	195.0	6,067.98	1,183,256.10	98,604.68	(986.05)	(2,958.14)		94,660.49
Poudre	Provost Online	294.0	6,067.98	1,783,986.12	148,665.51	(1,486.66)	(4,459.97)		142,718.88
Poudre	Early Colleges Ft. Collins	350.0	6,310.81	2,208,783.50	184,065.29	(1,840.65)	(5,521.96)		176,702.68
Mesa 51	Caprock Academy	732.7	6,310.81	4,623,930.49	385,327.54	(3,853.28)	(11,559.83)	(60,507.30)	309,407.13
Pueblo 60	Youth & Family Academy	160.0	6,592.65	1,054,824.00	87,902.00	(879.02)	(2,637.06)		84,385.92
		10,741.1		70,495,121.40	5,874,593.44	(58,745.95)	(176,237.84)	(471,653.24)	5,167,956.41

NOVEMBER 2013 PAYMENT		Projected Funded Pupil Count	District PPR for Full Day K Factor	Projected Per Pupil Revenue	TOTAL FUNDING FROM PUBLIC SCHOOL FINANCE ACT	Monthly Entitlement	Withholding for CDE Administrative Overhead @ 1%	Withholding for Institute Administrative Overhead @ 3%	Treasurer's Intercept Program	Amount to be Distributed to Institute Charter Schools
Mapleton	New America	418.0		6,914.16	2,890,118.88	240,843.24	0.00	(7,225.30)		233,617.94
Adams 12 Five Star	Pinnacle Charter School	2,076.0		6,511.41	13,517,687.16	1,126,473.93	0.00	(33,794.22)	(175,099.79)	917,579.92
Commerce City	Community Leadership Academy	670.1		7,047.28	4,722,382.33	393,531.86	0.00	(11,805.96)	(65,021.78)	316,704.12
Brighton	Academy at High Point	753.0		6,389.91	4,811,602.23	400,966.85	0.00	(12,029.01)	(68,541.04)	320,396.80
Westminster	Early College of Arvada	260.0		7,121.30	1,851,538.00	154,294.83	0.00	(4,628.85)		149,665.98
Westminster	Ricardo Flores Magnon Academy	322.4		7,121.30	2,295,907.12	191,325.59	0.00	(5,739.77)		185,585.82
Aurora	Montessori del Mundo	87.0		6,933.50	603,214.50	50,267.87	0.00	(1,508.04)		48,759.83
Eagle	Stone Creek Elementary	302.6		6,907.08	2,090,082.41	174,173.53	0.00	(5,225.21)		168,948.32
Calhan	Frontier Academy	57.8		7,495.87	433,261.29	36,105.11	0.00	(1,083.15)		35,021.96
Colorado Springs	Pikes Peak Prep (21st Century)	372.6		6,513.33	2,426,866.76	202,238.90	0.00	(6,067.17)	(17,750.00)	178,421.73
Colorado Springs	Scholars to Leaders Academy	280.4		6,513.33	1,826,337.73	152,194.81	0.00	(4,565.84)		147,628.97
Colorado Springs	Maclaren Charter School	245.0		6,513.33	1,595,765.85	132,980.49	0.00	(3,989.41)		128,991.08
Colorado Springs	Colorado Springs Charter Academy	513.4		6,513.33	3,343,943.62	278,661.97	0.00	(8,359.86)	(43,937.50)	226,364.61
Colorado Springs	Colorado Springs Early Colleges	700.0		6,513.33	4,559,331.00	379,944.25	0.00	(11,398.33)		368,545.92
Colorado Springs	GVA - Colorado Springs	292.2		6,513.33	1,903,195.03	158,599.59	0.00	(4,757.99)		153,841.60
Colorado Springs	Mountain Song Community School	125.0		6,513.33	814,166.25	67,847.19	0.00	(2,035.42)		65,811.77
Colorado Springs	James Irwin - Colorado Springs	239.0		6,513.33	1,556,685.87	129,723.82	0.00	(3,891.71)		125,832.11
Roaring Fork	Ross Montessori	228.4		6,879.22	1,571,213.85	130,934.49	0.00	(3,928.03)		127,006.46
Durango	Animas Charter School	300.0		6,517.14	1,955,142.00	162,928.50	0.00	(4,887.86)		158,040.64
Durango	Mountain Middle School	168.0		6,517.14	1,094,879.52	91,239.96	0.00	(2,737.20)		88,502.76
Poudre	T.R. Paul Academy of Arts & Knowledge	269.5		6,310.81	1,700,763.30	141,730.28	0.00	(4,251.91)	(40,795.83)	96,682.54
Poudre	GVA - Poudre	329.0		6,310.81	2,076,256.49	173,021.37	0.00	(5,190.64)		167,830.73
Poudre	Calvert Online	195.0		6,067.98	1,183,256.10	98,604.68	0.00	(2,958.14)		95,645.54
Poudre	Provost Online	294.0		6,067.98	1,783,986.12	148,665.51	0.00	(4,459.97)		144,205.54
Poudre	Early Colleges Ft. Collins	350.0		6,310.81	2,208,783.50	184,065.29	0.00	(5,521.96)		178,543.33
Mesa 51	Caprock Academy	732.7		6,310.81	4,623,930.49	385,327.54	0.00	(11,559.83)	(60,507.30)	313,260.41
Pueblo 60	Youth & Family Academy	160.0		6,592.65	1,054,824.00	87,902.00	0.00	(2,637.06)		85,264.94
		10,741.1			70,495,121.40	5,874,593.44	0.00	(176,237.84)	(471,653.24)	5,226,702.36

December Payment Calculation

Mapleton	New America					1,204,216.20		(36,126.50)		
Adams 12 Five Star	Pinnacle Charter School					5,632,369.65		(168,971.10)		
Commerce City	Community Leadership Academy					1,967,659.30		(59,029.80)		
Brighton	Academy at High Point					2,004,834.26		(60,145.05)		
Westminster	Early College of Arvada					771,474.16		(23,144.25)		
Westminster	Ricardo Flores Magnon Academy					956,627.96		(28,698.85)		
Aurora	Montessori del Mundo					251,339.37		(7,540.20)		
Eagle	Stone Creek Elementary					870,867.66		(26,126.05)		
Calhan	Frontier Academy					180,525.55		(5,415.75)		
Colorado Springs	Pikes Peak Prep (21st Century)					1,011,194.49		(30,335.85)		
Colorado Springs	Scholars to Leaders Academy					760,974.05		(22,829.20)		
Colorado Springs	Maclaren Charter School					664,902.45		(19,947.05)		
Colorado Springs	Colorado Springs Charter Academy					1,393,309.85		(41,799.30)		
Colorado Springs	Colorado Springs Early Colleges					1,899,721.25		(56,991.65)		
Colorado Springs	GVA - Colorado Springs					792,987.94		(23,789.95)		
Colorado Springs	Mountain Song Community School					339,235.95		(10,177.10)		
Colorado Springs	James Irwin - Colorado Springs					648,619.11		(19,458.55)		
Roaring Fork	Ross Montessori					654,672.45		(19,640.15)		
Durango	Animas Charter School					814,642.50		(24,439.30)		
Durango	Mountain Middle School					456,199.80		(13,686.00)		
Poudre	T.R. Paul Academy of Arts & Knowledge					708,656.78		(21,259.71)		
Poudre	GVA - Poudre					865,113.44		(25,953.40)		
Poudre	Calvert Online					493,023.39		(14,790.70)		
Poudre	Provost Online					743,327.55		(22,299.85)		
Poudre	Early Colleges Ft. Collins					920,333.45		(27,610.01)		
Mesa 51	Caprock Academy					1,926,652.36		(57,799.59)		
Pueblo 60	Youth & Family Academy					439,510.00		(13,185.30)		

DECEMBER 2013 PAYMENT		Projected Funded Pupil Count	District PPR for Full Day K Factor	Projected Per Pupil Revenue	TOTAL FUNDING FROM PUBLIC SCHOOL FINANCE ACT	Monthly Entitlement	Withholding for CDE Administrative Overhead @ 1%	Withholding for Institute Administrative Overhead @ 3%	Treasurer's Intercept Program	Amount to be Distributed to Institute Charter Schools
Mapleton	New America	305.0		6,831.72	2,083,674.60	(162,378.90)	0.00	4,871.38		(157,507.52)
Adams 12 Five Star	Pinnacle Charter School	2,060.4		6,438.79	13,266,482.92	1,000,871.81	0.00	(30,026.14)	(175,383.13)	795,462.54
Commerce City	Community Leadership Academy	759.2		6,953.00	5,278,717.60	671,699.50	0.00	(20,150.96)	(65,021.78)	586,526.75
Brighton	Academy at High Point	748.6		6,346.42	4,750,930.01	370,630.75	0.00	(11,118.90)	(68,541.04)	290,970.81
Westminster	Early College of Arvada	279.0		6,840.53	1,908,507.87	182,779.78	0.00	(5,483.37)		177,296.41
Westminster	Ricardo Flores Magnon Academy	332.2		6,840.53	2,272,424.07	179,584.08	0.00	(5,387.51)		174,196.57
Aurora	Montessori del Mundo	0.0		0.00	0.00	(251,339.37)	0.00	7,540.20		(243,799.17)
Eagle	Stone Creek Elementary	278.0		6,832.62	1,899,468.36	78,866.52	0.00	(2,365.98)		76,500.55
Calhan	Frontier Academy	54.6		7,410.11	404,592.01	21,770.46	0.00	(653.13)		21,117.33
Colorado Springs	Pikes Peak Prep (21st Century)	282.8		6,468.17	1,829,198.48	(96,595.25)	0.00	2,897.87	(17,750.00)	(111,447.38)
Colorado Springs	Scholars to Leaders Academy	234.0		6,468.17	1,513,551.78	(4,198.16)	0.00	125.92		(4,072.24)
Colorado Springs	Maclaren Charter School	241.0		6,468.17	1,558,829.97	114,512.04	0.00	(3,435.38)		111,076.66
Colorado Springs	Colorado Springs Charter Academy	502.7		6,468.17	3,251,549.06	232,464.68	0.00	(6,973.94)	(43,937.50)	181,553.25
Colorado Springs	Colorado Springs Early Colleges	690.0		6,468.17	4,463,037.30	331,797.40	0.00	(9,953.91)		321,843.49
Colorado Springs	GVA - Colorado Springs	125.8		6,468.17	813,695.79	(386,150.05)	0.00	11,584.51		(374,565.53)
Colorado Springs	Mountain Song Community School	222.1		6,468.17	1,436,580.56	379,054.34	0.00	(11,371.61)		367,682.73
Colorado Springs	James Irwin - Colorado Springs	181.2		6,468.17	1,172,032.40	(62,602.91)	0.00	1,878.06		(60,724.84)
Roaring Fork	Ross Montessori	218.3		6,791.85	1,482,660.86	86,657.99	0.00	(2,599.76)		84,058.22
Durango	Animas Charter School	269.0		6,468.55	1,740,039.95	55,377.48	0.00	(1,661.30)		53,716.18
Durango	Mountain Middle School	164.0		6,468.55	1,050,842.20	74,221.30	0.00	(2,226.63)		71,994.67
Poudre	T.R. Paul Academy of Arts & Knowledge	251.6		6,246.84	1,571,892.55	77,289.40	0.00	(2,318.68)	(40,795.83)	34,174.89
Poudre	GVA - Poudre	118.1		6,246.84	737,939.21	(496,143.83)	0.00	14,884.31		(481,259.52)
Poudre	Calvert Online	181.0	6,246.84	6,010.62	1,096,917.67	55,435.45	0.00	(1,663.07)		53,772.38
Poudre	Provost Online	324.5		6,010.62	1,950,446.19	231,895.55	0.00	(6,956.84)		224,938.70
Poudre	Early Colleges Ft. Collins	327.0		6,246.84	2,042,716.68	101,024.89	0.00	(3,030.74)		97,994.15
Mesa 51	Caprock Academy	717.6		6,246.84	4,482,732.38	314,713.83	0.00	(9,441.40)	(60,507.30)	244,765.13
Pueblo 60	Youth & Family Academy	158.0		6,508.38	1,028,324.04	74,652.02	0.00	(2,239.56)		72,412.46

10,025.8

65,097,783.31

3,175,890.77

0.00

(95,276.54)

(471,936.58)

2,608,677.65