		ADAMS MAPLETON	ADAMS ADAMS 12 FIVE STAR	ADAMS COMMERCE CITY	ADAMS BRIGHTON	ADAMS BENNETT	ADAMS STRASBURG	ADAMS WESTMINSTER
V1	FY14 Grades 1-12 FTE	7,419.5	37,985.0	6,297.5	14,773.5	885.0	935.0	8,642.5
V1.1	FY14 Kindergarten FTE	270.0	1,618.0	294.5	686.0	32.0	33.0	441.0
V2	FY14 Special Education Preschool FTE	41.0	146.0	42.5	82.0	3.5	8.0	63.0
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	7,730.5	39,749.0	6,634.5	15,541.5	920.5	976.0	9,146.5
V4	FY14 Multi District On-line Pupil Count	2,111.0	2,540.0	0.0	0.0	0.0	0.0	0.0
V4.1	FY14 ASCENT Pupil Count	6.0	0.0	0.0	0.0	0.0	4.0	1.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	5,613.5	37,209.0	6,634.5	15,541.5	920.5	972.0	9,145.5
V6	FY14 Free Lunch (grades 1 - 8) Count	2,898	9,692	3,881	3,701	183	115	4,610
V7	FY14 Free Lunch (grades K - 12) Count	4,357.5	13,499.0	5,435.0	4,808.5	246.5	165.0	6,701.5
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	4,998	27,975	5,032	11,282	604	576	6,445
V10	FY14 October Membership (grades K-12)	8,018.5	41,763.0	7,388.5	16,237.5	922.0	969.0	9,899.0
V11	FY14 Charter School FTE Count	0.0	6,852.3	0.0	3,377.6	0.0	5.0	441.2
V12	FY13 Funded Pupil Count	7,595.7	43,362.1	7,457.9	16,048.1	1,026.9	948.1	12,618.3
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	5,486.5	36,386.0	6,585.0	15,034.5	951.0	902.5	9,168.0
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	5,197.5	35,733.5	6,414.0	14,504.0	994.5	926.0	9,150.5
V15	FY11 October FTE Count (minus CPP and Online)	5,165.5	34,828.5	6,219.5	13,907.5	1,053.0	938.0	9,135.0
V15.1	FY10 October FTE Count (minus CPP and Online)	5,151.0	34,844.5	6,083.0	13,327.5	1,028.0	945.5	8,909.5
V16.1	FY14 Single District On-line Pupil Count	0.0	0.0	0.0	2.0	0.0	0.0	0.0
V17	FY14 Colorado Preschool Program Count FTE	166.5	276.0	296.0	227.0	10.0	11.0	424.0
V18	FY13 ELL Count (Dominant Language not English)	108	330	163	171	7	1	155
V19	FY14 Charter School Institute Grades K - 12 FTE	305.0	2,048.5	693.0	686.5	0.0	0.0	607.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	74.5	45.0	44.5	0.0	0.0	26.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	59.0	55.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS	7,462.18						
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.223	1.222	1.212	1.212	1.213	1.204	1.213
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES							
V30	FY14 Specific Ownership Tax	869,310	3,362,033	997,782	1,577,008	137,920	136,404	503,031
V31	FY14 Assessed Valuation	458,786,800	1,785,416,766	614,550,160	827,221,900	103,330,310	88,563,460	536,276,080
V32	FY13 Mill Levy (FINAL)	0.026080	0.027000	0.024688	0.026262	0.022285	0.027000	0.027000
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING							
V40	FY13 Total Program	59,462,667.25	325,253,498.71	61,026,043.14	119,028,346.26	8,163,543.30	7,534,998.87	101,200,300.10
V41	FY13 Total Program Per-Pupil Funding	7,828.46	7,500.87	8,182.74	7,416.97	7,949.70	7,947.47	8,020.12
V42	FY13 'True' Formula Per-Pupil Funding	7,828.46	7,500.87	8,182.74	7,416.97	7,949.70	7,947.47	8,020.12
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING							
V50	Transportation payments paid in FY14	478,466.97	1,623,565.52	469,214.09	1,198,258.31	124,829.27	83,311.85	505,185.03
V51	Vocational Education payments paid in FY14	0.00	1,522,629.41	103,974.30	633,100.92	48,321.77	0.00	228,940.14
V52	English Language Proficiency Act payments paid in FY13	204,014.63	698,821.00	286,790.17	299,076.00	11,244.00	1,368.00	488,212.00
V53	Special Education - Children with Disabilities payments paid in FY14	716,297.00	4,772,370.00	991,769.00	1,271,512.00	59,250.00	63,585.00	1,485,797.00
V54	Special Education - Gifted/Talented payments paid in FY14	51,732.13	382,693.46	62,805.29	125,371.53	18,462.20	16,141.53	88,336.68
V55	Small Attendance Center payments paid in FY13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	1,450,510.73	9,000,079.39	1,914,552.86	3,527,318.76	262,107.24	164,406.38	2,796,470.85
	OTHER							
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	214,049.99	0.00	0.00	0.00	0.00	0.00	518,609.48
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	4,670,000.00	35,400,000.00	4,890,000.00	750,000.00	0.00	300,000.00	7,845,103.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	1,023,645.96	5,923,407.70	1,501,809.63	1,480,552.63	313,409.98	197,482.31	3,049,421.53
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	17,326,493.11	87,021,073.04	17,566,727.71	32,993,208.76	2,367,161.17	2,196,042.82	24,016,105.69
0.08000								
	FUNDED PUPIL COUNT							
FC1	FY14 October FTE Count (minus on-line)- enter line V5	5,613.5	37,209.0	6,634.5	15,541.5	920.5	972.0	9,145.5
FC2	FY13 October FTE Count - enter line V13	5,486.5	36,386.0	6,585.0	15,034.5	951.0	902.5	9,168.0
FC3	FY12 October FTE Count - enter line V14	5,197.5	35,733.5	6,414.0	14,504.0	994.5	926.0	9,150.5
FC4	FY11 October FTE Count - enter line V15	5,165.5	34,828.5	6,219.5	13,907.5	1,053.0	938.0	9,135.0
FC4.1	FY10 October FTE Count - enter line V15.1	5,151.0	34,844.5	6,083.0	13,327.5	1,028.0	945.5	8,909.5
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	5,613.5	37,209.0	6,634.5	15,541.5	989.4	972.0	9,156.8
FC5.1	FY14 Full Day Kindergarten Factor	43.2	258.9	47.1	109.8	5.1	5.3	70.6
FC6	FY14 CPP Pupil Count - enter line V17	166.5	276.0	296.0	227.0	10.0	11.0	424.0
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	59.0	55.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	305.0	2,048.5	693.0	686.5	0.0	0.0	607.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	11.9	7.2	7.1	0.0	0.0	4.2
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6	6,128.2	39,804.3	7,736.8	16,626.9	1,004.5	988.3	10,262.6
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	6.0	0.0	0.0	0.0	0.0	4.0	1.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	2,111.0	2,540.0	0.0	0.0	0.0	0.0	0.0
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	8,245.2	42,344.3	7,736.8	16,626.9	1,004.5	992.3	10,263.6
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	7,940.2	40,283.9	6,977.6	15,878.3	1,004.5	992.3	9,652.4
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	305.0	2,060.4	759.2	748.6	0.0	0.0	611.2
	SIZE FACTOR							
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.0297	1.0297	1.0297	1.0297	1.1261	1.1286	1.0297
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.0297	1.0297	1.0297	1.0297	1.1261	1.1286	1.0297
PL6	**PERSONNEL COSTS FACTOR**	0.8854	0.9050	0.8850	0.8930	0.8420	0.8417	0.8872
	PER-PUPIL FUNDING							
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8854	0.9050	0.8850	0.8930	0.8420	0.8417	0.8872
PP3	Cost of Living Factor - enter line V23	1.223	1.222	1.212	1.212	1.213	1.204	1.213
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1146	0.0950	0.1150	0.1070	0.1580	0.1583	0.1128
PP6	Size Factor - enter line SZ13	1.0297	1.0297	1.0297	1.0297	1.1261	1.1286	1.0297
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	7,341.6766173	7,362.9258603	7,281.4432474	7,291.8416305	7,907.6502104	7,873.8701741	7,289.7423343
PP8	Funded Pupil Count - enter line FC7	6,128.2	39,804.3	7,736.8	16,626.9	1,004.5	988.3	10,262.6
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	44,991,262.65	293,076,109.82	56,335,070.12	121,240,721.61	7,943,234.64	7,781,745.89	74,811,709.68
	AT RISK PUPILS							
AR1	Free Lunch (grades 1-8) Count - enter line V6	2,898	9,692	3,881	3,701	183	115	4,610
AR2	October Membership (grades 1-8) - enter line V9	4,998	27,975	5,032	11,282	604	576	6,445
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.57980	0.34650	0.77130	0.32800	0.30300	0.19970	0.71530
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)	4,757.1	14,800.9	5,861.8	5,496.9	286.4	194.5	7,235.8
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	4,465.5	13,829.0	5,598.0	4,979.5	253.5	166.0	6,856.5
AR6	FY14 At-Risk Pupil Count enter the greater of lines AR4 or AR5	4,757.1	14,800.9	5,861.8	5,496.9	286.4	194.5	7,235.8

		ALAMOSA ALAMOSA	ALAMOSA SANGRE DE CRISTO	ARAPAHOE ENGLEWOOD	ARAPAHOE SHERIDAN	ARAPAHOE CHERRY CREEK	ARAPAHOE LITTLETON
V1	FY14 Grades 1-12 FTE	1,863.5	291.0	2,382.5	1,313.0	48,495.0	14,074.5
V1.1	FY14 Kindergarten FTE	83.0	9.5	117.0	55.0	1,903.0	526.5
V2	FY14 Special Education Preschool FTE	12.5	0.5	20.5	13.5	281.0	46.5
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	1,959.0	301.0	2,520.0	1,381.5	50,679.0	14,647.5
V4	FY14 Multi District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0
V4.1	FY14 ASCENT Pupil Count	0.0	0.0	0.0	0.0	9.0	0.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	1,959.0	301.0	2,520.0	1,381.5	50,670.0	14,647.5
V6	FY14 Free Lunch (grades 1 - 8) Count	856	103	846	677	7,057	1,617
V7	FY14 Free Lunch (grades K - 12) Count	1,170.0	144.0	1,278.5	1,116.0	10,170.5	2,381.0
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	1,342	204	1,494	787	32,982	8,780
V10	FY14 October Membership (grades K-12)	1,971.5	300.5	2,514.0	1,371.0	50,659.0	14,637.5
V11	FY14 Charter School FTE Count	0.0	0.0	0.0	0.0	480.2	996.6
V12	FY13 Funded Pupil Count	2,085.3	295.6	2,839.9	1,470.7	50,435.3	14,882.0
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	1,981.5	290.0	2,648.5	1,383.0	49,957.0	14,645.5
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	2,008.5	279.0	2,632.0	1,431.0	49,307.5	14,554.0
V15	FY11 October FTE Count (minus CPP and Online)	1,976.0	286.0	2,652.0	1,439.0	48,916.5	14,733.0
V15.1	FY10 October FTE Count (minus CPP and Online)	1,972.0	289.0	2,799.0	1,382.5	48,502.0	14,774.5
V16.1	FY14 Single District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	53.0
V17	FY14 Colorado Preschool Program Count FTE	85.5	6.0	78.5	51.5	214.0	102.5
V18	FY13 ELL Count (Dominant Language not English)	4	0.0	7	9	513	63
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS						
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.131	1.110	1.242	1.241	1.261	1.233
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES						
V30	FY14 Specific Ownership Tax	341,670	45,464	595,448	233,672	7,925,271	2,406,527
V31	FY14 Assessed Valuation	125,248,892	30,757,505	408,615,730	145,062,497	4,421,534,304	1,295,552,782
V32	FY13 Mill Levy (FINAL)	0.027000	0.027000	0.021895	0.020947	0.025712	0.025353
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	110,263,078.79	999,999,999.00
	PRIOR YEAR FUNDING						
V40	FY13 Total Program	15,910,665.21	3,007,785.41	22,485,186.11	13,229,697.27	385,059,051.26	110,553,359.70
V41	FY13 Total Program Per-Pupil Funding	7,629.92	10,175.19	7,917.60	8,995.51	7,634.71	7,428.66
V42	FY13 'True' Formula Per-Pupil Funding	7,629.92	10,175.19	7,917.60	8,995.51	7,634.71	7,428.66
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING						
V50	Transportation payments paid in FY14	113,029.50	39,011.93	128,008.31	134,251.61	4,267,367.83	922,877.13
V51	Vocational Education payments paid in FY14	60,797.53	31,602.03	12,320.28	81,095.81	1,860,385.45	303,631.68
V52	English Language Proficiency Act payments paid in FY13	30,633.00	1,928.00	51,222.00	63,222.00	412,563.00	52,904.00
V53	Special Education - Children with Disabilities payments paid in FY14	136,805.00	12,524.00	652,615.00	314,128.00	7,149,487.00	2,389,016.00
V54	Special Education - Gifted/Talented payments paid in FY14	34,022.84	4,784.71	43,133.45	29,418.63	474,300.45	146,083.51
V55	Small Attendance Center payments paid in FY13	0.00	0.00	0.00	0.00	0.00	0.00
V56	Total Categorical Funding	375,287.88	89,850.67	887,299.05	622,116.05	14,164,103.73	3,814,512.31
	OTHER						
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	0.00	0.00	0.00	6,454,001.44	2,315,346.59
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	387,510.00	0.00
V66	Voter Approved Override Amount	0.00	0.00	4,655,850.00	1,000,000.00	77,763,000.00	26,498,234.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	0.00	0.00	767,975.61	339,255.29	1,003,951.56	3,157,850.70
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	4,011,345.51	790,220.33	6,323,576.83	3,710,643.29	100,595,330.12	31,274,165.25
	FUNDED PUPIL COUNT						
FC1	FY14 October FTE Count (minus on-line)- enter line V5	1,959.0	301.0	2,520.0	1,381.5	50,670.0	14,647.5
FC2	FY13 October FTE Count - enter line V13	1,981.5	290.0	2,648.5	1,383.0	49,957.0	14,645.5
FC3	FY12 October FTE Count - enter line V14	2,008.5	279.0	2,632.0	1,431.0	49,307.5	14,554.0
FC4	FY11 October FTE Count - enter line V15	1,976.0	286.0	2,652.0	1,439.0	48,916.5	14,733.0
FC4.1	FY10 October FTE Count - enter line V15.1	1,972.0	289.0	2,799.0	1,382.5	48,502.0	14,774.5
FC5	AVERAGED FUNDED PUPIL COUNT	1,983.0	301.0	2,650.3	1,408.6	50,670.0	14,670.9
FC5.1	FY14 Full Day Kindergarten Factor	13.3	1.5	18.7	8.8	304.5	84.2
FC6	FY14 CPP Pupil Count - enter line V17	85.5	6.0	78.5	51.5	214.0	102.5
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	0.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	0.0
FC7	FY14 FUNDED PUPIL COUNT	2,081.8	308.5	2,747.5	1,468.9	51,188.5	14,857.6
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	0.0	0.0	0.0	0.0	9.0	0.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	0.0	0.0	0.0	0.0	0.0	0.0
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT	2,081.8	308.5	2,747.5	1,468.9	51,197.5	14,857.6
FC10	**DISTRICT FUNDED PUPIL COUNT**	2,081.8	308.5	2,747.5	1,468.9	51,197.5	14,857.6
FC11	**INSTITUTE FUNDED PUPIL COUNT**	0.0	0.0	0.0	0.0	0.0	0.0
	SIZE FACTOR						
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.0647	1.4911	1.0471	1.0977	1.0297	1.0297
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.0647	1.4911	1.0471	1.0977	1.0297	1.0297
PL6	**PERSONNEL COSTS FACTOR**	0.8620	0.8157	0.8653	0.8564	0.9050	0.8914
	PER-PUPIL FUNDING						
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8620	0.8157	0.8653	0.8564	0.9050	0.8914
PP3	Cost of Living Factor - enter line V23	1.131	1.110	1.242	1.241	1.261	1.233
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1380	0.1843	0.1347	0.1436	0.0950	0.1086
PP6	Size Factor - enter line SZ13	1.0647	1.4911	1.0471	1.0977	1.0297	1.0297
PP7	PER-PUPIL FUNDING	7,055.3934098	9,675.0615192	7,540.2945458	7,884.9965977	7,579.3238154	7,404.5328812
PP8	Funded Pupil Count - enter line FC7	2,081.8	308.5	2,747.5	1,468.9	51,188.5	14,857.6
PP9	FORMULA FUNDING WITHOUT AT-RISK	14,687,918.00	2,984,756.48	20,716,959.26	11,582,271.50	387,974,217.13	110,013,587.74
	AT RISK PUPILS						
AR1	Free Lunch (grades 1-8) Count - enter line V6	856	103	846	677	7,057	1,617
AR2	October Membership (grades 1-8) - enter line V9	1,342	204	1,494	787	32,982	8,780
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.63790	0.50490	0.56630	0.86020	0.21400	0.18420
AR4	Projected K-12 free lunch count using 1-8 percent	1,261.6	151.7	1,430.7	1,188.3	11,354.0	2,759.2
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,174.0	144.0	1,285.5	1,125.0	10,683.5	2,444.0
AR6	FY14 At-Risk Pupil Count	1,261.6	151.7	1,430.7	1,188.3	11,354.0	2,759.2

		ARAPAHOE DEER TRAIL	ARAPAHOE AURORA	ARAPAHOE BYERS	ARCHULETA ARCHULETA	BACA WALSH	BACA PRITCHETT
V1	FY14 Grades 1-12 FTE	149.0	35,103.5	552.0	1,224.5	117.0	44.0
V1.1	FY14 Kindergarten FTE	3.5	1,757.5	14.5	49.0	8.5	1.5
V2	FY14 Special Education Preschool FTE	1.0	157.5	4.0	5.0	2.0	1.5
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	153.5	37,018.5	570.5	1,278.5	127.5	47.0
V4	FY14 Multi District On-line Pupil Count	0.0	0.0	127.0	3.0	0.0	0.0
V4.1	FY14 ASCENT Pupil Count	0.0	124.0	0.0	0.0	0.0	0.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	153.5	36,894.5	443.5	1,275.5	127.5	47.0
V6	FY14 Free Lunch (grades 1 - 8) Count	59	15,637	127	362	25	14
V7	FY14 Free Lunch (grades K - 12) Count	71.5	22,437.5	195.5	490.0	44.5	20.0
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	110	24,838	356	833	67	28
V10	FY14 October Membership (grades K-12)	153.0	37,375.0	588.0	1,277.0	125.5	45.5
V11	FY14 Charter School FTE Count	0.0	3,640.3	0.0	0.0	0.0	0.0
V12	FY13 Funded Pupil Count	162.2	37,098.7	518.7	1,449.6	144.1	60.4
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	158.0	35,995.0	407.5	1,317.5	123.0	41.0
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	153.5	35,494.0	426.5	1,358.0	131.5	65.5
V15	FY11 October FTE Count (minus CPP and Online)	149.5	34,528.0	423.5	1,443.5	148.5	60.5
V15.1	FY10 October FTE Count (minus CPP and Online)	144.5	33,265.5	431.5	1,464.0	145.5	63.0
V16.1	FY14 Single District On-line Pupil Count	0.0	159.5	0.0	0.0	0.0	0.0
V17	FY14 Colorado Preschool Program Count FTE	2.5	877.0	6.0	29.0	5.0	1.0
V18	FY13 ELL Count (Dominant Language not English)	0.0	530	0.0	5	0.0	0.0
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS						
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.211	1.241	1.211	1.181	1.080	1.071
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES						
V30	FY14 Specific Ownership Tax	43,254	3,045,152	34,630	476,421	40,205	25,360
V31	FY14 Assessed Valuation	30,098,960	1,778,961,665	48,663,930	264,053,006	28,684,451	11,213,947
V32	FY13 Mill Levy (FINAL)	0.027000	0.026010	0.023909	0.021014	0.019301	0.018801
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING						
V40	FY13 Total Program	2,332,999.51	298,388,594.31	4,432,677.09	11,312,963.59	1,894,676.06	918,986.23
V41	FY13 Total Program Per-Pupil Funding	14,383.47	8,043.10	8,545.74	7,804.20	13,148.34	15,215.00
V42	FY13 'True' Formula Per-Pupil Funding	14,383.47	8,043.10	8,545.74	7,804.20	13,148.34	15,215.00
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING						
V50	Transportation payments paid in FY14	25,867.17	1,348,091.05	71,235.24	139,643.28	30,514.06	17,232.27
V51	Vocational Education payments paid in FY14	0.00	2,165,498.42	27,505.46	24,447.72	18,075.98	9,721.88
V52	English Language Proficiency Act payments paid in FY13	635.00	2,288,478.00	689.00	13,680.00	1,348.98	0.00
V53	Special Education - Children with Disabilities payments paid in FY14	8,671.00	4,803,913.00	29,384.00	77,555.00	6,262.00	5,299.00
V54	Special Education - Gifted/Talented payments paid in FY14	2,595.71	327,853.57	8,302.83	20,075.60	2,885.66	1,309.80
V55	Small Attendance Center payments paid in FY13	0.00	0.00	0.00	0.00	0.00	0.00
V56	Total Categorical Funding	37,768.88	10,933,834.04	137,116.53	275,401.60	59,086.68	33,562.96
	OTHER						
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	6,508.04	0.00	0.00	0.00	0.00	0.00
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	0.00	37,339,028.00	330,000.00	0.00	0.00	100,000.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	0.00	2,551,562.32	93,067.90	147,716.45	0.00	0.00
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	583,804.17	80,708,107.23	1,333,549.44	2,948,076.67	478,477.57	221,309.58
	FUNDED PUPIL COUNT						
FC1	FY14 October FTE Count (minus on-line)- enter line V5	153.5	36,894.5	443.5	1,275.5	127.5	47.0
FC2	FY13 October FTE Count - enter line V13	158.0	35,995.0	407.5	1,317.5	123.0	41.0
FC3	FY12 October FTE Count - enter line V14	153.5	35,494.0	426.5	1,358.0	131.5	65.5
FC4	FY11 October FTE Count - enter line V15	149.5	34,528.0	423.5	1,443.5	148.5	60.5
FC4.1	FY10 October FTE Count - enter line V15.1	144.5	33,265.5	431.5	1,464.0	145.5	63.0
FC5	AVERAGED FUNDED PUPIL COUNT	155.8	36,894.5	443.5	1,371.7	135.2	55.4
FC5.1	FY14 Full Day Kindergarten Factor	0.6	281.2	2.3	7.8	1.4	0.2
FC6	FY14 CPP Pupil Count - enter line V17	2.5	877.0	6.0	29.0	5.0	1.0
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	0.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	0.0
FC7	FY14 FUNDED PUPIL COUNT	158.9	38,052.7	451.8	1,408.5	141.6	56.6
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	0.0	124.0	0.0	0.0	0.0	0.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	0.0	0.0	127.0	3.0	0.0	0.0
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT	158.9	38,176.7	578.8	1,411.5	141.6	56.6
FC10	**DISTRICT FUNDED PUPIL COUNT**	158.9	38,176.7	578.8	1,411.5	141.6	56.6
FC11	**INSTITUTE FUNDED PUPIL COUNT**	0.0	0.0	0.0	0.0	0.0	0.0
	SIZE FACTOR						
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.9862	1.0297	1.2138	1.1008	2.0513	2.3710
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.9862	1.0297	1.2138	1.1008	2.0513	2.3710
PL6	**PERSONNEL COSTS FACTOR**	0.8062	0.9050	0.8289	0.8547	0.8051	0.7996
	PER-PUPIL FUNDING						
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8062	0.9050	0.8289	0.8547	0.8051	0.7996
PP3	Cost of Living Factor - enter line V23	1.211	1.241	1.211	1.181	1.080	1.071
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1938	0.0950	0.1711	0.1453	0.1949	0.2004
PP6	Size Factor - enter line SZ13	1.9862	1.0297	1.2138	1.1008	2.0513	2.3710
PP7	PER-PUPIL FUNDING	13,838.1570106	7,468.3505051	8,491.3455424	7,568.4527414	13,000.6948140	14,919.0764998
PP8	Funded Pupil Count - enter line FC7	158.9	38,052.7	451.8	1,408.5	141.6	56.6
PP9	FORMULA FUNDING WITHOUT AT-RISK	2,198,883.15	284,190,901.27	3,836,389.92	10,660,165.69	1,840,898.39	844,419.73
	AT RISK PUPILS						
AR1	Free Lunch (grades 1-8) Count - enter line V6	59	15,637	127	362	25	14
AR2	October Membership (grades 1-8) - enter line V9	110	24,838	356	833	67	28
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.53640	0.62960	0.35670	0.43460	0.37310	0.50000
AR4	Projected K-12 free lunch count using 1-8 percent	82.1	24,061.3	209.7	560.0	46.8	22.8
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	71.5	22,967.5	195.5	495.0	44.5	20.0
AR6	FY14 At-Risk Pupil Count	82.1	24,061.3	209.7	560.0	46.8	22.8

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.5933	0.3544	0.7934	0.3385	0.3106	0.2007	0.7310	0.6399	0.5048	0.5691	0.8667	0.2241	0.1885	0.5366	0.6438	0.3566	0.4385	0.3729	0.5011
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0650	0.0000	0.1250	0.0000	0.0000	0.0000	0.1063	0.0790	0.0385	0.0578	0.1470	0.0000	0.0000	0.0480	0.0802	0.0000	0.0186	0.0000	0.0374
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0650	0.0000	0.1250	0.0000	0.0000	0.0000	0.1063	0.0790	0.0385	0.0578	0.1470	0.0000	0.0000	0.0480	0.0802	0.0000	0.0186	0.0000	0.0374
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1850	0.1200	0.2450	0.1200	0.1200	0.1200	0.2263	0.1990	0.1585	0.1778	0.2670	0.1200	0.1200	0.1680	0.2002	0.1200	0.1386	0.1200	0.1574
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,124.82	0.00	0.00	0.00	0.00	136,333.52	0.00	0.00	0.00	73,011.90	40,818.59
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	13,077,351.52	0.00	4,809,902.91	271,770.12	183,776.13	0.00	0.00	0.00	0.00	0.00	10,326,677.11	2,451,670.46	0.00	0.00	213,676.22	0.00	0.00	0.00
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	3,019.8	0.0	2,782.5	0.0	0.0	0.0	3,728.0	742.5	0.0	946.8	516.3	0.0	0.0	0.0	14,075.4	0.0	480.9	0.0	0.0
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	2,660,447.41	0.00	2,431,273.90	0.00	0.00	0.00	3,261,139.13	628,635.55	0.00	856,698.11	488,522.85	0.00	0.00	0.00	12,614,402.48	0.00	436,760.27	0.00	0.00
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	2,359,618.54	0.00	5,493,328.31	0.00	0.00	0.00	5,786,707.83	728,828.49	0.00	648,747.49	1,414,757.63	0.00	0.00	0.00	14,930,555.90	0.00	82,974.92	0.00	0.00
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	5,020,065.95	0.00	7,924,602.21	0.00	0.00	0.00	9,047,846.96	1,357,464.04	0.00	1,505,445.60	1,903,280.48	0.00	0.00	0.00	27,544,958.38	0.00	519,735.19	0.00	0.00
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	5,020,065.95	13,077,351.52	7,924,602.21	4,809,902.91	271,770.12	183,776.13	9,047,846.96	1,357,464.04	176,124.82	1,505,445.60	1,903,280.48	10,326,677.11	2,451,670.46	136,333.52	27,544,958.38	213,676.22	519,735.19	73,011.90	40,818.59
	ON-LINE & ASCENT FORMULA FUNDING																			
OL1	FY14 On-Line Count - enter line V4 plus line V20	2,111.0	2,540.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127.0	3.0	0.0	0.0
OL2	FY14 Base Minimum Funding - enter line V22	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	15,156,980.00	18,237,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911,860.00	21,540.00	0.00	0.00
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	6.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	43,080.00	0.00	0.00	0.00	0.00	28,720.00	7,180.00	0.00	0.00	0.00	0.00	64,620.00	0.00	0.00	890,320.00	0.00	0.00	0.00	0.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	15,200,060.00	18,237,200.00	0.00	0.00	0.00	28,720.00	7,180.00	0.00	0.00	0.00	0.00	64,620.00	0.00	0.00	890,320.00	911,860.00	21,540.00	0.00	0.00
	459 SIZE FACTOR (SMOOTHING)																			
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	0.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	7,129.91805118	0.00000000	7,071.42201360	0.00000000	0.00000000	0.00000000	7,079.48172701	6,626.64920616	0.00000000	7,201.12171313	7,183.19813947	0.00000000	0.00000000	0.00000000	7,252.93823940	0.00000000	6,875.41128399	0.00000000	0.00000000
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	1.2385	0.0000	1.2385	0.0000	0.0000	0.0000	1.2385	1.2385	0.0000	1.2385	1.2385	0.0000	0.0000	0.0000	1.2385	0.0000	1.2385	0.0000	0.0000
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	8,830.403506	0.000000	8,757.956164	0.000000	0.000000	0.000000	8,767.938119	8,207.105042	0.000000	8,918.589242	8,896.390896	0.000000	0.000000	0.000000	8,982.764010	0.000000	8,515.196875	0.000000	0.000000
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	9,094,008.71	0.00	10,180,388.37	0.00	0.00	0.00	11,637,649.19	5,009,551.26	0.00	5,624,811.54	5,352,033.18	0.00	0.00	0.00	30,059,526.24	0.00	4,480,696.60	0.00	0.00
SM7	Funded pupil count - enter line FC7	6,128.2	0.0	7,736.8	0.0	0.0	0.0	10,262.6	2,081.8	0.0	2,747.5	1,468.9	0.0	0.0	0.0	38,052.7	0.0	1,408.5	0.0	0.0
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	136,615,973.24	0.00	171,598,319.70	0.00	0.00	0.00	260,208,789.10	22,720,879.77	0.00	33,669,215.05	17,127,672.20	0.00	0.00	0.00	2,492,929,827.96	0.00	13,771,128.59	0.00	0.00
	TABOR FORMULA FUNDING																			
TB1	FY13 Total Program - enter line V40	59,462,667.25	325,253,498.71	61,026,043.14	119,028,346.26	8,163,543.30	7,534,998.87	101,200,300.10	15,910,665.21	3,007,785.41	22,485,186.11	13,229,697.27	385,059,051.26	110,553,359.70	2,332,999.51	298,388,594.31	4,432,677.09	11,312,963.59	1,894,676.06	918,986.23
TB2	CY12 Inflation - enter line V60	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	0.0855	(0.0235)	0.0374	0.0361	(0.0218)	0.0466	(0.1866)	(0.0017)	0.0436	(0.0325)	(0.0012)	0.0151	(0.0016)	(0.0203)	0.0291	0.1159	(0.0263)	(0.0173)	(0.0629)
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	65,676,515.98	323,789,857.97	64,467,911.97	125,586,808.14	8,140,685.38	8,029,294.80	84,239,129.80	16,185,919.72	3,196,072.78	22,181,636.10	13,465,185.88	398,189,564.91	112,476,988.16	2,329,966.61	312,741,085.70	5,030,645.23	11,230,378.96	1,897,897.01	878,642.73
	MINIMUM FORMULA FUNDING																			
MF1	FY14 'Base' Minimum Funding - enter line V22	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	6,128.2	39,804.3	7,736.8	16,626.9	1,004.5	988.3	10,262.6	2,081.8	308.5	2,747.5	1,468.9	51,188.5	14,857.6	158.9	38,052.7	451.8	1,408.5	141.6	56.6
MF3	FY14 On-line Funding - enter line V22.5	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	2,117.0	2,540.0	0.0	0.0	0.0	4.0	1.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	124.0	127.0	3.0	0.0	0.0
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	60,929,791.48	315,264,051.37	57,733,394.22	124,072,920.64	7,495,759.81	7,403,592.49	76,588,548.47	15,534,766.32	2,302,082.53	20,502,339.55	10,961,196.20	382,042,420.93	110,870,085.57	1,185,740.40	284,846,416.89	4,283,272.92	10,532,020.53	1,056,644.69	422,359.39
	TOTAL FORMULA FUNDING																			
TF1	Formula Funding without At-risk - enter line PP9	44,991,262.65	293,076,109.82	56,335,070.12	121,240,721.61	7,943,234.64	7,781,745.89	74,811,709.68	14,687,918.00	2,984,756.48	20,716,959.26	11,582,271.50	387,974,217.13	110,013,587.74	2,198,883.15	284,190,901.27	3,836,389.92	10,660,165.69	1,840,898.39	844,419.73
TF2	Formula At-risk Funding - enter line AR19	5,020,065.95	13,077,351.52	7,924,602.21	4,809,902.91	271,770.12	183,776.13	9,047,846.96	1,357,464.04	176,124.82	1,505,445.60	1,903,280.48	10,326,677.11	2,451,670.46	136,333.52	27,544,958.38	213,676.22	519,735.19	73,011.90	40,818.59
TF3	Formula Funding - enter line TF1 plus line TF2	50,011,328.60	306,153,461.34	64,259,672.33	126,050,624.52	8,215,004.76	7,965,522.02	83,859,556.64	16,045,382.04	3,160,881.30	22,222,404.86	13,485,551.98	398,300,894.24	112,465,258.20	2,335,216.67	311,735,859.65	4,050,066.14	11,179,900.88	1,913,910.29	885,238.32
TF4	On-Line Formula Funding - enter line OL3	15,200,060.00	18,237,200.00	0.00	0.00	0.00	28,720.00	7,180.00	0.00	0.00	0.00	0.00	64,620.00	0.00	0.00	890,320.00	911,860.00	21,540.00	0.00	0.00
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	65,211,388.60	324,390,661.34	64,259,672.33	126,050,624.52	8,215,004.76	7,994,242.02	83,866,736.64	16,045,382.04	3,160,881.30	22,222,404.86	13,485,551.98	398,365,514.24	112,465,258.20	2,335,216.67	312,626,179.65	4,961,926.14	11,201,440.88	1,913,910.29	885,238.32
TF6	Minimum Formula Funding - enter line MF3	60,929,791.48	315,264,051.37	57,733,394.22	124,072,920.64	7,495,759.81	7,403,592.49	76,588,548.47	15,534,766.32	2,302,082.53	20,502,339.55	10,961,196.20	382,042,420.93	110,870,085.57	1,185,740.40	284,846,416.89	4,283,272.92	10,532,020.53	1,056,644.69	422,359.39
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	136,615,973.24	999,999,999.99	171,598,319.70	999,999,999.99	999,999,999.99	999,999,999.99	260,208,789.10	22,720,879.77	999,999,999.99	33,669,215.05	17,127,672.20	999,999,999.99	999,999,999.99	999,999,999.99	2,492,929,827.96	999,999,999.99	13,771,128.59	999,999,999.99	999,999,999.99
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	65,211,388.60	324,390,661.34	64,259,672.33	126,050,624.52	8,215,004.76	7,994,242.02	83,866,736.64	16,045,382.04	3,160,881.30	22,222,404.86	13,485,551.98	398,365,514.24	112,465,258.20	2,335,216.67	312,626,179.65	4,961,926.14	11,201,440.88	1,913,910.29	885,238.32
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF10	TABOR Formula Funding - enter line TB4	65,676,515.98	323,789,857.97	64,467,911.97	125,586,808.14	8,140,685.38	8,029,294.80	84,239,129.80	16,185,919.72	3,196,072.78	22,181,636.10	13,465,185.88	398,189,564.91	112,476,988.16	2,329,966.61	312,741,085.70	5,030,645.23	11,230,378.96	1,897,897.01	878,642.73
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	65,211,388.60	323,789,857.97	64,259,672.33	125,586,808.14	8,140,685.38	7,994,242.02	83,866,736.64	16,045,382.04	3,160,881.30	22,181,636.10	13,465,185.88	398,189,564.91	112,465,258.20	2,329,966.61	312,626,179.65	4,961,926.14	11,201,440.88	1,897,897.01	878,642.73
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	7,909.01	7,646.60	8,305.72	7,553.23	8,104.22	8,056.28	8,171.28	7,707.46	10,245.97	8,073.39	9,166.85	7,777.52	7,569.54	14,663.10	8,188.93	8,572.78	7,935.84	13,403.23	15,523.72
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)																			
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1																			
AF2	Formula Funding enter the lesser of lines TF8 or TF9	0.00	324,390,661.34	0.00	126,050,624.52	8,215,004.76	0.00	0.00	0.00	0.00	22,222,404.86	13,485,551.98	398,365,514.24	0.00	2,335,216.67	0.00	0.00	0.00	1,913,910.29	885,238.32
AF3	TABOR Formula Funding - enter line TB4	0.00	323,789,857.97	0.00	125,586,808.14	8,140,685.38	0.00	0.00	0.00	0.00	22,181,636.10	13,465,185.88	398,189,564.91	0.00	2,329,966.61	0.00	0.00	0.00	1,897,897.01	878,642.73
AF4	Allowable Spending - enter line V62	0.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	0.00	0.00	0.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	999,999,999.00	0.00	0.00	0.00	999,999,999.00	999,999,999.00
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	0.00	600,803.37	0.00	463,816.38	74,319.38	0.00	0.00	0.00	0.00	40,768.76	20,366.10	175,949.33	0.00	5,250.06	0.00	0.00	0.00	16,013.28	6,595.59
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	0.00	600,803.37	0.00	463,816.38	74,319.38	0.00	0.00	0.00	0.00	40,768.76	20,366.10	175,949.33	0.00	5,250.06	0.00	0.00	0.00	16,013.28	6,595.59
	TOTAL PROGRAM FUNDING																			
TP1	Total Formula Funding - enter line TF11	65,211,388.60	323,789,857.97	64,259,672.33	125,586,808.14	8,140,685.38	7,994,242.02	83,866,736.64	16,045,382.04	3,160,881.30	22,181,636.10	13,465,185.88	398,189,564.91	112,465,258.20	2,329,966.61	312,626,179.65	4,961,926.14	11,201,440.88	1,897,897.01	878,642.73
TP2	Total Funding Beyond TABOR Formula - enter line AF6	0.00	600,803.37	0.00	463,816.38	74,319.38	0.00	0.00	0.00	0.00	40,768.76	20,366.10	175,949.33	0.00	5,250.06	0.00	0.00	0.00	16,013.28	6,595.59
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	65,211,388.60	324,390,661.34	64,259,672.33	126,050,624.52	8,215,004.76	7,994,242.02	83,866,736.64	16,045,382.04	3,160,881.30	22,222,404.86	13,485,551.98	398,365,514.24	112,465,258.20	2,335,216.67	312,626,179.65	4,961,926.14	11,201,440.88	1,913,910.29	885,238.32
	MILL LEVY																			
ML1	Mill Levy from prior year enter line V32	0.026080	0.027000	0.024688	0.026262	0.022285	0.027000	0.027000	0.027000	0.027000	0.021895	0.020947	0.025712	0.025353	0.027000	0.026010	0.023909	0.021014	0.019301	0.018801
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.140243	0.179805	0.102940	0.150471	0.078167	0.088725	0.155449	0.125380	0.101289	0.052927	0.091352	0.088304	0.084951	0.076147	0.174023	0.101251	0.040616	0.065321	0.076679
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	2.407436	0.557573	1.718981	1.275474	9.650605	12.032050	1.552186	8.122228	34.547666	2.414249	7.016286	0.025788	0.785302	33.180548	0.589164	23.321174	3.759472	34.921359	85.259900
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	0.026080	0.027000	0.024688	0.026262	0.022285	0.027000	0.027000	0.027000	0.027000	0.021895	0.020947	0.025712	0.025353	0.027000	0.026010	0.023909	0.021014	0.019301	0.018801
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	0.026080	0.027000	0.024688	0.026262	0.022285	0.027000	0.027000	0.027000	0.027000	0.021895	0.020947	0.025712	0.025353	0.027000	0.026010	0.023909	0.021014	0.019301	0.018801
	CATEGORICAL BUYOUT MILL LEVY																			
CB1	Categorical Program Funding - enter line V56	1,450,510.73	9,000,079.39	1,914,552.86	3,527,318.76	262,107.24	164,406.38	2,796,470.85	375,287.88	89,850.67	887,299.05	622,116.05	14,164,103.73	3,814,512.31	37,768.88	10,933,834.04	137,116.53	275,401.60	59,086.68	33,562.96
CB2	Mill levy to buyout categorical programs enter the CB1 divided by V31	0.003162	0.005041	0.003115	0.004264	0.002537	0.001856	0.005215	0.002996	0.002921	0.002171	0.004289	0.003203	0.002944	0.001255	0.006146	0.002818	0.001043	0.002060	0.002993
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	GRAND TOTAL PROGRAM FUNDING																			
GT1	TOTAL PROGRAM FUNDING - enter line TP3	65,211,388.60	324,390,661.34	64,259,672.33	126,050,624.52	8,215,004.76	7,994,242.02	83,866,736.64	16,045,382.04	3,160,881.30	22,222,404.86	13,485,551.98	398,365,514.24	112,465,258.20	2,335,216.67	312,626,179.65	4,961,926.14	11,201,440.88	1,913,910.29	885,238.32
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	11,965,159.74	48,206,252.68	15,172,014.35	21,724,501.54	2,302,715.96	2,391,213.42	14,479,454.16	3,381,720.08	830,452.64	8,946,641.41	3,038,624.12	113,686,490.02	32,846,149.68	812,671.92	46,270,792.91	1,163,505.90	5,548,809.87	553,638.59	210,833.42

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	869,309.68	3,362,033.10	997,781.90	1,577,008.43	137,920.10	136,404.00	503,030.77	341,669.70	45,463.87	595,448.17	233,671.70	7,925,271.20	2,406,526.67	43,254.43	3,045,151.91	34,629.71	476,420.77	40,204.95	25,360.37
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	52,376,919.18	272,822,375.56	48,089,876.08	102,749,114.55	5,774,368.70	5,466,624.60	68,884,251.71	12,321,992.26	2,284,964.79	12,680,315.28	10,213,256.16	276,753,753.02	77,212,581.85	1,479,290.32	263,310,234.83	3,763,790.53	5,176,210.24	1,320,066.75	649,044.53
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	7,909.01	7,660.79	8,305.72	7,581.13	8,178.20	8,056.28	8,171.28	7,707.46	10,245.97	8,088.23	9,180.71	7,780.96	7,569.54	14,696.14	8,188.93	8,572.78	7,935.84	13,516.32	15,640.25
GT7	**NEGATIVE FACTOR**	(10,620,730.30)	(52,832,270.54)	(10,465,727.90)	(20,529,384.75)	(1,337,946.51)	(1,301,991.73)	(13,659,055.72)	(2,613,250.21)	(514,800.69)	(3,619,278.38)	(2,196,340.45)	(64,880,272.87)	(18,316,787.92)	(380,327.84)	(50,916,234.25)	(808,130.00)	(1,824,335.98)	(311,711.27)	(144,175.39)
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING																			
GT7.1	TOTAL PROGRAM	54,590,658.30	271,558,390.80	53,793,944.43	105,521,239.77	6,877,058.25	6,692,250.29	70,207,680.92	13,432,131.83	2,646,080.61	18,603,126.48	11,289,211.53	333,485,241.37	94,148,470.28	1,954,888.83	261,709,945.40	4,153,796.14	9,377,104.90	1,602,199.02	741,062.93
GT7.2	PROPERTY TAXES	11,965,159.74	48,206,252.68	15,172,014.35	21,724,501.54	2,302,715.96	2,391,213.42	14,479,454.16	3,381,720.08	830,452.64	8,946,641.41	3,038,624.12	113,686,490.02	32,846,149.68	812,671.92	46,270,792.91	1,163,505.90	5,548,809.87	553,638.59	210,833.42
GT7.3	SPECIFIC OWNERSHIP TAXES	869,309.68	3,362,033.10	997,781.90	1,577,008.43	137,920.10	136,404.00	503,030.77	341,669.70	45,463.87	595,448.17	233,671.70	7,925,271.20	2,406,526.67	43,254.43	3,045,151.91	34,629.71	476,420.77	40,204.95	25,360.37
GT7.4	STATE SHARE	41,756,188.88	219,990,105.02	37,624,148.18	82,219,729.80	4,436,422.19	4,164,632.87	55,225,195.99	9,708,742.05	1,770,164.10	9,061,036.90	8,016,915.71	211,873,480.15	58,895,793.93	1,098,962.48	212,394,000.58	2,955,660.53	3,351,874.26	1,008,355.48	504,869.14
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	6,620.90	6,413.10	6,953.00	6,346.42	6,846.25	6,744.18	6,840.45	6,452.17	8,577.25	6,770.93	7,685.49	6,513.70	6,336.72	12,302.64	6,855.23	7,176.57	6,643.36	11,314.96	13,092.98
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE																			
GT8	Adjusted district In-school per pupil funding	6,831.72	6,438.79	6,953.00	6,346.42	6,846.25	6,747.15	6,840.53	6,452.17	8,577.25	6,770.93	7,685.49	6,513.79	6,336.72	12,302.64	6,857.98	7,504.31	6,644.71	11,314.96	13,092.98
GT9	District On-line per pupil funding	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62
GT10	Charter School Institute Total Program Funding	(2,083,674.60)	(13,266,482.92)	(5,278,717.60)	(4,750,930.01)	0.00	0.00	(4,180,931.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	52,506,983.70	258,291,907.88	48,515,226.83	100,770,309.76	6,877,058.25	6,692,250.29	66,026,748.98	13,432,131.83	2,646,080.61	18,603,126.48	11,289,211.53	333,485,241.37	94,148,470.28	1,954,888.83	261,709,945.40	4,153,796.14	9,377,104.90	1,602,199.02	741,062.93
GT12	PROPERTY TAX REVENUES - enter line GT2	11,965,159.74	48,206,252.68	15,172,014.35	21,724,501.54	2,302,715.96	2,391,213.42	14,479,454.16	3,381,720.08	830,452.64	8,946,641.41	3,038,624.12	113,686,490.02	32,846,149.68	812,671.92	46,270,792.91	1,163,505.90	5,548,809.87	553,638.59	210,833.42
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	869,309.68	3,362,033.10	997,781.90	1,577,008.43	137,920.10	136,404.00	503,030.77	341,669.70	45,463.87	595,448.17	233,671.70	7,925,271.20	2,406,526.67	43,254.43	3,045,151.91	34,629.71	476,420.77	40,204.95	25,360.37
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13)	39,672,514.28	206,723,622.10	32,345,430.58	77,468,799.79	4,436,422.19	4,164,632.87	51,044,264.05	9,708,742.05	1,770,164.10	9,061,036.90	8,016,915.71	211,873,480.15	58,895,793.93	1,098,962.48	212,394,000.58	2,955,660.53	3,351,874.26	1,008,355.48	504,869.14
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6,612.80	6,411.79	6,953.00	6,346.42	6,846.25	6,744.18	6,840.45	6,452.17	8,577.25	6,770.93	7,685.49	6,513.70	6,336.72	12,302.64	6,855.23	7,176.57	6,643.36	11,314.96	13,092.98
	TOTAL PROPERTY TAX MILL LEVIES																			
TM1	Total Program - enter line ML6	0.026080	0.027000	0.024688	0.026262	0.022285	0.027000	0.027000	0.027000	0.027000	0.021895	0.020947	0.025712	0.025353	0.027000	0.026010	0.023909	0.021014	0.019301	0.018801
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override line V64 divided by line V31	0.000467	0.000000	0.000000	0.000000	0.000000	0.000000	0.000967	0.000000	0.000000	0.000000	0.000000	0.001460	0.001787	0.000216	0.000000	0.000000	0.000000	0.000000	0.000000
TM4	Excess Harm Harmless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000088	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5	Voter Approved Override line V66 divided by Line V31	0.010179	0.019827	0.007957	0.000907	0.000000	0.003387	0.014629	0.000000	0.000000	0.011394	0.006894	0.017587	0.020453	0.000000	0.020989	0.006781	0.000000	0.000000	0.008917
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.036726	0.046827	0.032645	0.027169	0.022285	0.030387	0.042596	0.027000	0.027000	0.033289	0.027841	0.044847	0.047593	0.027216	0.046999	0.030690	0.021014	0.019301	0.027718
		8,160.85	7,691.47	8,305.72	7,581.13	8,178.20	8,059.82	8,171.38	7,707.46	10,245.97	8,088.23	9,180.71	7,781.06	7,569.54	14,696.14	8,192.21	8,964.29	7,937.45	13,516.32	15,640.25
	Floor District Calculation	50,011,328.6	306,153,461.3	64,259,672.3	126,050,624.5	8,215,004.8	7,965,522.0	83,859,556.6	16,045,382.0	3,160,881.3	22,222,404.9	13,485,552.0	398,300,894.2	112,465,258.2	2,335,216.7	311,735,859.6	4,050,066.1	11,179,900.9	1,913,910.3	885,238.3
	Hold-harmless Calculation																			
	Full-day Kindergarten Factor																			
	Hold Harmless Half-day Kindergarten Pupil Count	30	60	111	60	0	0	36	35	0	60	100	0	0	0	0	0	15	0	0
	Times Hold Harmless Factor of .42	12.6	25.2	46.6	25.2	0	0	15.1	14.7	0	25.2	42	0	0	0	0	0	6.3	0	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	83,423	161,610	324,010	159,930	0	0	103,291	94,847	0	170,627	322,790	0	0	0	0	0	41,853	0	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	99,654	193,052	387,047	191,044	0	0	123,386	113,300	0	203,823	385,590	0	0	0	0	0	49,996	0	0

		BACA SPRINGFIELD	BACA VILAS	BACA CAMPO	BENT LAS ANIMAS	BENT MCCLAVE	BOULDER ST VRAIN	BOULDER BOULDER	CHAFFEE BUENA VISTA	CHAFFEE SALIDA	CHEYENNE KIT CARSON	CHEYENNE CHEYENNE	CLEAR CREEK CLEAR CREEK	CONEJOS NORTH CONEJOS	CONEJOS SANFORD	CONEJOS SOUTH CONEJOS	COSTILLA CENTENNIAL	COSTILLA SIERRA GRANDE	CROWLEY CROWLEY
V1	FY14 Grades 1-12 FTE	237.0	118.5	38.0	411.5	228.5	26,370.5	27,494.5	848.0	1,012.0	104.0	145.0	780.0	932.0	341.0	193.0	178.0	238.0	414.0
V1.1	FY14 Kindergarten FTE	12.0	2.5	2.0	18.0	10.0	1,139.5	1,020.0	25.5	46.5	5.0	8.0	42.0	36.5	18.0	11.5	7.5	9.0	17.0
V2	FY14 Special Education Preschool FTE	6.0	0.0	0.0	2.5	2.0	140.5	114.5	5.5	8.5	0.0	1.0	5.0	3.5	1.5	0.0	0.0	0.0	4.0
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	255.0	121.0	40.0	432.0	240.5	27,650.5	28,629.0	879.0	1,067.0	109.0	154.0	827.0	972.0	360.5	204.5	185.5	247.0	435.0
V4	FY14 Multi District On-line Pupil Count	0.0	71.0	0.0	0.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V4.1	FY14 ASCENT Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	255.0	50.0	40.0	432.0	240.5	27,650.5	28,507.0	876.0	1,067.0	109.0	154.0	827.0	972.0	360.5	204.5	185.5	247.0	435.0
V6	FY14 Free Lunch (grades 1 - 8) Count	80	59	12	209	78	6,121	3,125	178.0	224.0	23.0	41.0	142.0	314	93	73	104	114	167
V7	FY14 Free Lunch (grades K - 12) Count	115.0	66.0	19.0	284.5	127.0	8,755.5	4,528.0	252.5	337.0	35.0	55.0	194.5	453.0	131.0	119.5	145.0	175.0	235.5
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	145	104	26	298	136	18,513	17,932	558	688	72	96	557	625	229	112	131	154	274
V10	FY14 October Membership (grades K-12)	249.0	121.5	40.0	424.0	239.0	27,772.0	28,652.5	880.5	1,059.5	109.0	152.0	822.0	968.5	356.5	203.5	188.5	249.5	431.0
V11	FY14 Charter School FTE Count	0.0	0.0	0.0	0.0	0.0	3,123.7	2,298.2	0.0	0.0	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0.0	0.0
V12	FY13 Funded Pupil Count	268.3	218.2	47.0	520.3	264.3	27,207.8	28,538.4	922.8	1,086.1	110.6	173.7	892.0	1,039.0	331.1	240.3	212.7	267.0	475.4
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	257.5	46.5	42.5	461.5	246.0	26,863.5	28,080.0	895.5	1,053.0	107.0	168.0	851.0	998.5	318.5	204.0	170.5	254.0	434.5
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	249.5	53.5	47.5	478.0	257.0	25,788.5	27,865.5	922.0	1,026.0	113.5	167.5	880.5	963.0	315.5	214.0	229.5	261.5	467.0
V15	FY11 October FTE Count (minus CPP and Online)	254.0	57.5	46.5	488.0	267.0	25,164.5	27,742.0	894.0	1,039.0	104.5	169.0	862.5	992.5	308.5	229.5	221.0	250.0	468.0
V15.1	FY10 October FTE Count (minus CPP and Online)	262.0	67.0	43.5	525.0	237.0	24,555.5	27,336.0	879.0	1,044.0	93.5	155.5	856.5	1,006.5	300.5	262.5	190.5	245.5	460.0
V16.1	FY14 Single District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0.0
V17	FY14 Colorado Preschool Program Count FTE	9.0	1.5	1.0	23.5	5.5	179.0	167.0	8.0	26.5	0.0	4.0	16.5	30.5	9.5	4.0	9.5	10.0	14.5
V18	FY13 ELL Count (Dominant Language not English)	0.0	0.0	0.0	0.0	0.0	177	152	1	1	0.0	2	2	0.0	0.0	1	2	0.0	0.0
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS																		
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.079	1.071	1.070	1.069	1.051	1.234	1.264	1.174	1.154	1.063	1.118	1.214	1.109	1.100	1.111	1.089	1.100	1.109
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
										979,813.490									
	TAXES																		
V30	FY14 Specific Ownership Tax	75,511	17,847	16,759	80,780	38,573	2,711,480	6,186,191	268,981	253,529	49,540	64,361	249,413	94,934	31,401	90,182	51,367	64,785	66,934
V31	FY14 Assessed Valuation	23,785,037	6,465,771	11,921,404	54,792,864	20,040,200	2,417,705,834	4,903,070,971	166,547,437	195,962,698	55,475,852	100,575,707	597,218,340	27,487,539	7,488,690	27,376,594	58,952,685	63,355,894	37,384,362
V32	FY13 Mill Levy (FINAL)	0.027000	0.027000	0.010756	0.019498	0.018915	0.024995	0.025023	0.015982	0.014693	0.007814	0.006674	0.012759	0.017123	0.027000	0.018788	0.016280	0.027000	0.016449
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING																		
V40	FY13 Total Program	2,780,679.44	1,915,003.09	722,103.46	4,305,077.72	2,705,045.91	205,454,765.86	216,944,133.41	7,332,905.16	8,317,374.03	1,515,681.24	2,228,893.06	7,238,202.68	7,933,860.58	3,183,897.67	2,751,052.34	2,574,411.99	2,921,693.29	4,004,526.44
V41	FY13 Total Program Per-Pupil Funding	10,364.07	8,776.37	15,363.90	8,274.22	10,234.76	7,551.32	7,601.83	7,946.36	7,658.02	13,704.17	12,831.85	8,114.58	7,636.05	9,616.12	11,448.41	12,103.49	10,942.67	8,423.49
V42	FY13 'True' Formula Per-Pupil Funding	10,364.07	8,776.37	15,363.90	8,274.22	10,234.76	7,551.32	7,601.83	7,946.36	7,658.02	13,704.17	12,831.85	8,114.58	7,636.05	9,616.12	11,448.41	12,103.49	10,942.67	8,423.49
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING																		
V50	Transportation payments paid in FY14	22,587.38	22,726.23	14,635.14	23,968.05	31,784.88	1,562,545.72	3,054,596.54	87,040.37	49,882.14	47,667.00	39,944.23	202,292.03	105,329.96	39,011.39	26,102.79	30,336.22	31,431.49	31,213.69
V51	Vocational Education payments paid in FY14	28,954.82	0.00	0.00	36,147.62	61,793.57	805,096.53	1,117,423.91	0.00	22,323.43	31,032.66	23,372.66	0.00	270,644.86	61,210.85	6,072.62	14,894.83	16,777.07	32,860.18
V52	English Language Proficiency Act payments paid in FY13	599.00	20.18	2.00	59.98	3,765.04	363,519.00	314,696.00	654.00	3,606.14	13.79	2,711.24	7.00	0.00	30.00	989.38	1,223.00	5,715.78	66.04
V53	Special Education - Children with Disabilities payments paid in FY14	19,268.00	17,823.00	2,409.00	44,799.00	8,671.00	2,534,835.00	4,370,763.00	50,579.00	63,585.00	3,372.00	16,860.00	181,068.00	42,390.00	14,451.00	15,415.00	9,634.00	14,451.00	32,756.00
V54	Special Education - Gifted/Talented payments paid in FY14	5,443.87	9,905.39	982.35	9,438.63	5,259.68	236,514.33	270,240.62	8,912.09	9,849.20	1,770.58	2,939.51	8,732.70	17,260.29	5,218.23	4,286.97	3,452.06	3,853.46	8,157.65
V55	Small Attendance Center payments paid in FY13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	76,853.07	50,474.80	18,028.49	114,413.28	111,274.18	5,502,510.58	9,127,720.07	147,185.46	149,245.91	83,856.03	85,827.65	392,099.73	435,625.11	119,921.46	52,866.76	59,540.10	72,228.80	105,053.55
	OTHER																		
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	0.00	4,645.62	0.00	125,782.95	0.00	0.00	0.00	0.00	73,409.77	0.00	0.00	189,856.48	0.00	0.00	0.00	0.00	0.00
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	0.00	0.00	150,000.00	0.00	0.00	32,635,664.00	59,720,134.00	2,044,227.00	2,497,712.00	245,000.00	564,141.00	1,839,046.00	0.00	0.00	0.00	0.00	330,575.00	0.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	0.00	0.00	0.00	0.00	0.00	3,107,770.19	5,484,100.72	179,452.74	173,421.01	0.00	0.00	585,726.86	0.00	0.00	0.00	0.00	0.00	0.00
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	709,536.67	342,788.93	196,877.59	1,057,055.01	687,968.69	57,203,296.28	61,626,677.42	2,028,214.42	2,321,108.04	389,211.67	564,140.88	2,414,132.56	1,980,715.79	869,325.70	684,405.80	656,713.22	734,051.26	1,009,535.12
0.08000																			
	FUNDED PUPIL COUNT																		
FC1	FY14 October FTE Count (minus on-line)- enter line V5	255.0	50.0	40.0	432.0	240.5	27,650.5	28,507.0	876.0	1,067.0	109.0	154.0	827.0	972.0	360.5	204.5	185.5	247.0	435.0
FC2	FY13 October FTE Count - enter line V13	257.5	46.5	42.5	461.5	246.0	26,863.5	28,080.0	895.5	1,053.0	107.0	168.0	851.0	998.5	318.5	204.0	170.5	254.0	434.5
FC3	FY12 October FTE Count - enter line V14	249.5	53.5	47.5	478.0	257.0	25,788.5	27,865.5	922.0	1,026.0	113.5	167.5	880.5	963.0	315.5	214.0	229.5	261.5	467.0
FC4	FY11 October FTE Count - enter line V15	254.0	57.5	46.5	488.0	267.0	25,164.5	27,742.0	894.0	1,039.0	104.5	169.0	862.5	992.5	308.5	229.5	221.0	250.0	468.0
FC4.1	FY10 October FTE Count - enter line V15.1	262.0	67.0	43.5	525.0	237.0	24,555.5	27,336.0	879.0	1,044.0	93.5	155.5	856.5	1,006.5	300.5	262.5	190.5	245.5	460.0
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	256.3	54.9	44.1	476.9	252.6	27,650.5	28,507.0	897.8	1,067.0	109.8	164.6	855.5	986.5	360.5	222.9	201.6	254.2	452.9
FC5.1	FY14 Full Day Kindergarten Factor	1.9	0.4	0.3	2.9	1.6	182.3	163.2	4.1	7.4	0.8	1.3	6.7	5.8	2.9	1.8	1.2	1.4	2.7
FC6	FY14 CPP Pupil Count - enter line V17	9.0	1.5	1.0	23.5	5.5	179.0	167.0	8.0	26.5	0.0	4.0	16.5	30.5	9.5	4.0	9.5	10.0	14.5
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6	267.2	56.8	50.0	503.3	259.7	28,011.8	28,837.2	909.9	1,100.9	110.6	169.9	878.7	1,022.8	372.9	228.7	212.3	265.6	470.1
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	0.0	71.0	0.0	0.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	267.2	127.8	50.0	503.3	259.7	28,011.8	28,959.2	912.9	1,100.9	110.6	169.9	878.7	1,022.8	372.9	228.7	212.3	265.6	470.1
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	267.2	127.8	50.0	503.3	259.7	28,011.8	28,959.2	912.9	1,100.9	110.6	169.9	878.7	1,022.8	372.9	228.7	212.3	265.6	470.1
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SIZE FACTOR																		
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.5788	2.1032	2.3958	1.2294	1.6070	1.0297	1.0297	1.1450	1.1175	2.1679	1.9448	1.1520	1.1224	1.3830	1.7236	1.7853	1.5848	1.2362
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.5788	2.1032	2.3958	1.2294	1.6070	1.0297	1.0297	1.1450	1.1175	2.1679	1.9448	1.1520	1.1224	1.3830	1.7236	1.7853	1.5848	1.2362
PL6	**PERSONNEL COSTS FACTOR**	0.8131	0.8042	0.7992	0.8265	0.8126	0.9032	0.9041	0.8392	0.8450	0.8031	0.8069	0.8381	0.8426	0.8198	0.8106	0.8096	0.8130	0.8255
	PER-PUPIL FUNDING																		
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8131	0.8042	0.7992	0.8265	0.8126	0.9032	0.9041	0.8392	0.8450	0.8031	0.8069	0.8381	0.8426	0.8198	0.8106	0.8096	0.8130	0.8255
PP3	Cost of Living Factor - enter line V23	1.079	1.071	1.070	1.069	1.051	1.234	1.264	1.174	1.154	1.063	1.118	1.214	1.109	1.100	1.111	1.089	1.100	1.109
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1869	0.1958	0.2008	0.1735	0.1874	0.0968	0.0959	0.1608	0.1550	0.1969	0.1931	0.1619	0.1574	0.1802	0.1894	0.1904	0.1870	0.1745
PP6	Size Factor - enter line SZ13	1.5788	2.1032	2.3958	1.2294	1.6070	1.0297	1.0297	1.1450	1.1175	2.1679	1.9448	1.1520	1.1224	1.3830	1.7236	1.7853	1.5848	1.2362
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	10,004.4649739	13,238.0848354	15,063.3199546	7,737.6513919	9,965.0726368	7,426.9274179	7,594.5130573	7,813.1693947	7,519.7809350	13,561.3820938	12,682.4531108	8,089.5748177	7,296.8810173	8,909.8556223	11,186.2085893	11,396.1270436	10,203.5176254	8,022.9913263
PP8	Funded Pupil Count - enter line FC7	267.2	56.8	50.0	503.3	259.7	28,011.8	28,837.2	909.9	1,100.9	110.6	169.9	878.7	1,022.8	372.9	228.7	212.3	265.6	470.1
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	2,673,193.04	751,923.22	753,166.00	3,894,359.95	2,587,929.36	208,041,605.44	219,004,491.94	7,109,202.83	8,278,526.83	1,499,888.86	2,154,748.78	7,108,309.39	7,463,249.90	3,322,485.16	2,558,285.90	2,419,397.77	2,710,054.28	3,771,608.22
	AT RISK PUPILS																		
AR1	Free Lunch (grades 1-8) Count - enter line V6	80	59	12	209	78	6,121	3,125	178	224	23	41	142	314	93	73	104	114	167
AR2	October Membership (grades 1-8) - enter line V9	145	104	26	298	136	18,513	17,932	558	688	72	96	557	625	229	112	131	154	274
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.55170	0.56730	0.46150	0.70130	0.57350	0.33060	0.17430	0.31900	0.32560	0.31940	0.42710	0.25490	0.50240	0.40610	0.65180	0.79390	0.74030	0.60960
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)	137.4	68.9	18.5	297.4	137.1	9,358.4	5,146.1	281.9	346.0	34.8	66.9	211.5	486.6	144.8	133.6	151.7	184.7	262.7
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	115.0	66.0	19.0	284.5	127.0	8,932.5	4,680.0	253.5	338.0	35.0	57.0	196.5	453.0	131.0	120.5	147.0	175.0	235.5
AR6	FY14 At-Risk Pupil Count enter the greater of lines AR4 or AR5	137.4	68.9	19.0	297.4	137.1	9,358.4	5,146.1	281.9	346.0	35.0	66.9	211.5	486.6	144.8	133.6	151.7	184.7	262.7

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.5518	0.5671	0.4750	0.7014	0.5736	0.3370	0.1796	0.3202	0.3266	0.3211	0.4401	0.2573	0.5024	0.4062	0.6565	0.8048	0.7403	0.6095
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0526	0.0572	0.0295	0.0974	0.0591	0.0000	0.0000	0.0000	0.0000	0.0000	0.0191	0.0000	0.0377	0.0089	0.0840	0.1285	0.1091	0.0699
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0526	0.0572	0.0295	0.0974	0.0591	0.0000	0.0000	0.0000	0.0000	0.0000	0.0191	0.0000	0.0377	0.0089	0.0840	0.1285	0.1091	0.0699
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1726	0.1772	0.1495	0.2174	0.1791	0.1200	0.1200	0.1200	0.1200	0.1200	0.1391	0.1200	0.1577	0.1289	0.2040	0.2485	0.2291	0.1899
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	164,953.62	109,452.49	34,344.37	0.00	163,945.38	0.00	0.00	0.00	0.00	56,957.80	101,814.73	0.00	0.00	154,817.65	179,337.30	207,455.10	226,150.76	0.00
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	0.00	0.00	0.00	8,340,498.91	4,689,854.84	264,303.89	312,221.30	0.00	0.00	205,313.41	0.00	0.00	0.00	0.00	0.00	0.00
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	0.0	0.0	0.0	159.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	364.7	0.0	0.0	0.0	0.0	162.3
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	0.00	0.00	0.00	148,284.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,340.70	0.00	0.00	0.00	0.00	156,255.78
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	0.00	0.00	0.00	231,634.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,272.54	0.00	0.00	0.00	0.00	152,966.03
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	0.00	0.00	0.00	379,918.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,613.24	0.00	0.00	0.00	0.00	309,221.81
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	164,953.62	109,452.49	34,344.37	379,918.53	163,945.38	8,340,498.91	4,689,854.84	264,303.89	312,221.30	56,957.80	101,814.73	205,313.41	459,613.24	154,817.65	179,337.30	207,455.10	226,150.76	309,221.81
	ON-LINE & ASCENT FORMULA FUNDING																		
OL1	FY14 On-Line Count - enter line V4 plus line V20	0.0	71.0	0.0	0.0	0.0	0.0	119.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OL2	FY14 Base Minimum Funding - enter line V22	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	0.00	509,780.00	0.00	0.00	0.00	0.00	854,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	0.00	0.00	0.00	0.00	0.00	0.00	21,540.00	21,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	0.00	509,780.00	0.00	0.00	0.00	0.00	875,960.00	21,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	459 SIZE FACTOR (SMOOTHING)																		
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	0.00000000	0.00000000	0.00000000	6,293.84365698	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	6,501.14131975	0.00000000	0.00000000	0.00000000	0.00000000	6,490.04313726
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	0.0000	0.0000	0.0000	1.2385	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.2385	0.0000	0.0000	0.0000	0.0000	1.2385
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	0.000000	0.000000	0.000000	7,794.925369	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	8,051.663525	0.000000	0.000000	0.000000	0.000000	8,037.918426
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	0.00	0.00	0.00	3,856,056.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165,866.29	0.00	0.00	0.00	0.00	3,942,791.90
SM7	Funded pupil count - enter line FC7	0.0	0.0	0.0	503.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,022.8	0.0	0.0	0.0	0.0	470.1
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	0.00	0.00	0.00	4,228,220.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,282,893.34	0.00	0.00	0.00	0.00	4,038,140.46
	TABOR FORMULA FUNDING																		
TB1	FY13 Total Program - enter line V40	2,780,679.44	1,915,003.09	722,103.46	4,305,077.72	2,705,045.91	205,454,765.86	216,944,133.41	7,332,905.16	8,317,374.03	1,515,681.24	2,228,893.06	7,238,202.68	7,933,860.58	3,183,897.67	2,751,052.34	2,574,411.99	2,921,693.29	4,004,526.44
TB2	CY12 Inflation - enter line V60	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	(0.0041)	(0.4143)	0.0638	(0.0327)	(0.0174)	0.0296	0.0147	(0.0107)	0.0136	0.0000	(0.0219)	(0.0149)	(0.0156)	0.1262	(0.0483)	(0.0019)	(0.0052)	(0.0111)
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	2,822,111.56	1,158,002.37	781,893.63	4,246,098.16	2,709,373.98	215,439,867.48	224,255,150.71	7,393,768.27	8,588,520.42	1,544,479.18	2,222,429.27	7,267,879.31	7,960,835.71	3,646,199.61	2,670,446.51	2,618,434.44	2,962,012.66	4,036,162.20
	MINIMUM FORMULA FUNDING																		
MF1	FY14 'Base' Minimum Funding - enter line V22	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	267.2	56.8	50.0	503.3	259.7	28,011.8	28,837.2	909.9	1,100.9	110.6	169.9	878.7	1,022.8	372.9	228.7	212.3	265.6	470.1
MF3	FY14 On-line Funding - enter line V22.5	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	0.0	71.0	0.0	0.0	0.0	0.0	122.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	1,993,894.50	933,631.82	373,109.00	3,755,715.19	1,937,928.15	209,029,093.72	216,064,337.10	6,811,377.58	8,215,113.96	825,317.11	1,267,824.38	6,557,017.57	7,632,317.70	2,782,646.92	1,706,600.57	1,584,220.81	1,981,955.01	3,507,970.82
	TOTAL FORMULA FUNDING																		
TF1	Formula Funding without At-risk - enter line PP9	2,673,193.04	751,923.22	753,166.00	3,894,359.95	2,587,929.36	208,041,605.44	219,004,491.94	7,109,202.83	8,278,526.83	1,499,888.86	2,154,748.78	7,108,309.39	7,463,249.90	3,322,485.16	2,558,285.90	2,419,397.77	2,710,054.28	3,771,608.22
TF2	Formula At-risk Funding - enter line AR19	164,953.62	109,452.49	34,344.37	379,918.53	163,945.38	8,340,498.91	4,689,854.84	264,303.89	312,221.30	56,957.80	101,814.73	205,313.41	459,613.24	154,817.65	179,337.30	207,455.10	226,150.76	309,221.81
TF3	Formula Funding - enter line TF1 plus line TF2	2,838,146.66	861,375.71	787,510.37	4,274,278.48	2,751,874.74	216,382,104.35	223,694,346.78	7,373,506.72	8,590,748.13	1,556,846.66	2,256,563.51	7,313,622.80	7,922,863.14	3,477,302.81	2,737,623.20	2,626,852.87	2,936,205.04	4,080,830.03
TF4	On-Line Formula Funding - enter line OL3	0.00	509,780.00	0.00	0.00	0.00	0.00	875,960.00	21,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	2,838,146.66	1,371,155.71	787,510.37	4,274,278.48	2,751,874.74	216,382,104.35	224,570,306.78	7,395,046.72	8,590,748.13	1,556,846.66	2,256,563.51	7,313,622.80	7,922,863.14	3,477,302.81	2,737,623.20	2,626,852.87	2,936,205.04	4,080,830.03
TF6	Minimum Formula Funding - enter line MF3	1,993,894.50	933,631.82	373,109.00	3,755,715.19	1,937,928.15	209,029,093.72	216,064,337.10	6,811,377.58	8,215,113.96	825,317.11	1,267,824.38	6,557,017.57	7,632,317.70	2,782,646.92	1,706,600.57	1,584,220.81	1,981,955.01	3,507,970.82
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	999,999,999.99	999,999,999.99	999,999,999.99	4,228,220.05	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	9,282,893.34	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	4,038,140.46
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	2,838,146.66	1,371,155.71	787,510.37	4,228,220.05	2,751,874.74	216,382,104.35	224,570,306.78	7,395,046.72	8,590,748.13	1,556,846.66	2,256,563.51	7,313,622.80	7,922,863.14	3,477,302.81	2,737,623.20	2,626,852.87	2,936,205.04	4,038,140.46
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF10	TABOR Formula Funding - enter line TB4	2,822,111.56	1,158,002.37	781,893.63	4,246,098.16	2,709,373.98	215,439,867.48	224,255,150.71	7,393,768.27	8,588,520.42	1,544,479.18	2,222,429.27	7,267,879.31	7,960,835.71	3,646,199.61	2,670,446.51	2,618,434.44	2,962,012.66	4,036,162.20
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	2,822,111.56	1,158,002.37	781,893.63	4,228,220.05	2,709,373.98	215,439,867.48	224,255,150.71	7,393,768.27	8,588,520.42	1,544,479.18	2,222,429.27	7,267,879.31	7,922,863.14	3,477,302.81	2,670,446.51	2,618,434.44	2,936,205.04	4,036,162.20
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	10,561.79	9,061.05	15,637.87	8,400.99	10,432.71	7,691.04	7,743.83	8,099.21	7,801.36	13,964.55	13,080.81	8,271.17	7,746.25	9,325.03	11,676.64	12,333.65	11,054.99	8,585.75
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)																		
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1																		
AF2	Formula Funding enter the lesser of lines TF8 or TF9	2,838,146.66	1,371,155.71	787,510.37	0.00	2,751,874.74	216,382,104.35	224,570,306.78	7,395,046.72	8,590,748.13	1,556,846.66	2,256,563.51	7,313,622.80	0.00	0.00	2,737,623.20	2,626,852.87	0.00	4,038,140.46
AF3	TABOR Formula Funding - enter line TB4	2,822,111.56	1,158,002.37	781,893.63	0.00	2,709,373.98	215,439,867.48	224,255,150.71	7,393,768.27	8,588,520.42	1,544,479.18	2,222,429.27	7,267,879.31	0.00	0.00	2,670,446.51	2,618,434.44	0.00	4,036,162.20
AF4	Allowable Spending - enter line V62	999,999,999.00	999,999,999.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	999,999,999.00	0.00	999,999,999.00
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	16,035.10	213,153.34	5,616.74	0.00	42,500.76	942,236.87	315,156.07	1,278.45	2,227.71	12,367.48	34,134.24	45,743.49	0.00	0.00	67,176.69	8,418.43	0.00	1,978.26
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	16,035.10	213,153.34	5,616.74	0.00	42,500.76	942,236.87	315,156.07	1,278.45	2,227.71	12,367.48	34,134.24	45,743.49	0.00	0.00	67,176.69	8,418.43	0.00	1,978.26
	TOTAL PROGRAM FUNDING																		
TP1	Total Formula Funding - enter line TF11	2,822,111.56	1,158,002.37	781,893.63	4,228,220.05	2,709,373.98	215,439,867.48	224,255,150.71	7,393,768.27	8,588,520.42	1,544,479.18	2,222,429.27	7,267,879.31	7,922,863.14	3,477,302.81	2,670,446.51	2,618,434.44	2,936,205.04	4,036,162.20
TP2	Total Funding Beyond TABOR Formula - enter line AF6	16,035.10	213,153.34	5,616.74	0.00	42,500.76	942,236.87	315,156.07	1,278.45	2,227.71	12,367.48	34,134.24	45,743.49	0.00	0.00	67,176.69	8,418.43	0.00	1,978.26
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	2,838,146.66	1,371,155.71	787,510.37	4,228,220.05	2,751,874.74	216,382,104.35	224,570,306.78	7,395,046.72	8,590,748.13	1,556,846.66	2,256,563.51	7,313,622.80	7,922,863.14	3,477,302.81	2,737,623.20	2,626,852.87	2,936,205.04	4,038,140.46
	MILL LEVY																		
ML1	Mill Levy from prior year enter line V32	0.027000	0.027000	0.010756	0.019498	0.018915	0.024995	0.025023	0.015982	0.014693	0.007814	0.006674	0.012759	0.017123	0.027000	0.018788	0.016280	0.027000	0.016449
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.116150	0.209303	0.064652	0.075693	0.135392	0.088377	0.044540	0.042787	0.042544	0.027170	0.021796	0.011828	0.284780	0.460147	0.096704	0.043687	0.045322	0.106226
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	42.669683	93.523263	90.828228	18.000519	49.979541	0.433717	0.210827	6.054131	5.269370	18.368352	9.913925	1.681295	36.503814	152.923942	35.457296	17.252819	16.001668	26.960471
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	0.027000	0.027000	0.010756	0.019498	0.018915	0.024995	0.025023	0.015982	0.014693	0.007814	0.006674	0.011828	0.017123	0.027000	0.018788	0.016280	0.027000	0.016449
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	0.027000	0.027000	0.010756	0.019498	0.018915	0.024995	0.025023	0.015982	0.014693	0.007814	0.006674	0.011828	0.017123	0.027000	0.018788	0.016280	0.027000	0.016449
	CATEGORICAL BUYOUT MILL LEVY																		
CB1	Categorical Program Funding - enter line V56	76,853.07	50,474.80	18,028.49	114,413.28	111,274.18	5,502,510.58	9,127,720.07	147,185.46	149,245.91	83,856.03	85,827.65	392,099.73	435,625.11	119,921.46	52,866.76	59,540.10	72,228.80	105,053.55
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31	0.003231	0.007806	0.001512	0.002088	0.005553	0.002276	0.001862	0.000884	0.000762	0.001512	0.000853	0.000657	0.015848	0.016014	0.001931	0.001010	0.001140	0.002810
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000657	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000657	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	GRAND TOTAL PROGRAM FUNDING																		
GT1	TOTAL PROGRAM FUNDING - enter line TP3	2,838,146.66	1,371,155.71	787,510.37	4,228,220.05	2,751,874.74	216,382,104.35	224,570,306.78	7,395,046.72	8,590,748.13	1,556,846.66	2,256,563.51	7,313,622.80	7,922,863.14	3,477,302.81	2,737,623.20	2,626,852.87	2,936,205.04	4,038,140.46
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	642,196.00	174,575.82	128,226.62	1,068,351.26	379,060.38	60,430,557.32	122,689,544.91	2,661,761.14	2,879,279.92	433,488.31	671,242.27	7,063,898.53	470,669.13	202,194.63	514,351.45	959,749.71	1,710,609.14	614,935.37

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	75,511.00	17,846.68	16,759.29	80,780.35	38,573.41	2,711,479.93	6,186,191.24	268,981.48	253,529.20	49,539.62	64,360.82	249,412.81	94,934.37	31,400.69	90,182.44	51,367.24	64,784.56	66,933.69
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	2,120,439.66	1,178,733.21	642,524.46	3,079,088.44	2,334,240.95	153,240,067.10	95,694,570.63	4,464,304.10	5,457,939.01	1,073,818.73	1,520,960.42	311.46	7,357,259.64	3,243,707.49	2,133,089.31	1,615,735.92	1,160,811.34	3,356,271.40
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,372.45	0.00	0.00	0.00	0.00	0.00	0.00
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	10,621.81	10,728.92 15,165.07	15,750.21	8,400.99	10,596.36	7,724.68	7,754.71	8,100.61	7,803.39	14,076.37	13,281.72	8,323.23	7,746.25	9,325.03	11,970.37	12,373.31	11,054.99	8,589.96 8,589.96
GT7	**NEGATIVE FACTOR**	(462,238.13)	(223,314.90)	(128,258.81)	(688,634.08)	(448,187.35)	(35,241,328.56)	(36,574,909.88)	(1,204,403.07)	(1,399,142.40)	(253,557.68)	(367,517.90)	(311.46)	(1,290,366.52)	(566,335.05)	(445,866.26)	(427,825.51)	(478,208.52)	(657,676.54)
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING																		
GT7.1	TOTAL PROGRAM	2,375,908.53	1,147,840.81	659,251.56	3,539,585.97	2,303,687.39	181,140,775.79	187,995,396.90	6,190,643.65	7,191,605.73	1,303,288.98	1,889,045.61	7,313,311.34	6,632,496.62	2,910,967.76	2,291,756.94	2,199,027.36	2,457,996.52	3,380,463.92
GT7.2	PROPERTY TAXES	642,196.00	174,575.82	128,226.62	1,068,351.26	379,060.38	60,430,557.32	122,689,544.91	2,661,761.14	2,879,279.92	433,488.31	671,242.27	7,063,898.53	470,669.13	202,194.63	514,351.45	959,749.71	1,710,609.14	614,935.37
GT7.3	SPECIFIC OWNERSHIP TAXES	75,511.00	17,846.68	16,759.29	80,780.35	38,573.41	2,711,479.93	6,186,191.24	268,981.48	253,529.20	49,539.62	64,360.82	249,412.81	94,934.37	31,400.69	90,182.44	51,367.24	64,784.56	66,933.69
GT7.4	STATE SHARE	1,658,201.53	955,418.31	514,265.65	2,390,454.36	1,886,053.60	117,998,738.54	59,119,660.75	3,259,901.03	4,058,796.61	820,261.05	1,153,442.52	(0.00)	6,066,893.12	2,677,372.44	1,687,223.05	1,187,910.41	682,602.82	2,698,594.86
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	8,891.87	8,981.54	13,185.03	7,032.76	8,870.57	6,466.59	6,491.73	6,781.29	6,532.48	11,783.81	11,118.57	8,322.88	6,484.65	7,806.30	10,020.80	10,358.11	9,254.50	7,190.95
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE																		
GT8	Adjusted district In-school per pupil funding	8,891.87	12,695.19	13,185.03	7,032.76	8,870.57	6,466.59	6,493.77	6,783.84	6,532.48	11,783.81	11,118.57	8,322.88	6,484.65	7,806.30	10,020.80	10,358.11	9,254.50	7,190.95
GT9	District On-line per pupil funding	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62
GT10	Charter School Institute Total Program Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	2,375,908.53	1,147,840.81	659,251.56	3,539,585.97	2,303,687.39	181,140,775.79	187,995,396.90	6,190,643.65	7,191,605.73	1,303,288.98	1,889,045.61	7,313,311.34	6,632,496.62	2,910,967.76	2,291,756.94	2,199,027.36	2,457,996.52	3,380,463.92
GT12	PROPERTY TAX REVENUES - enter line GT2	642,196.00	174,575.82	128,226.62	1,068,351.26	379,060.38	60,430,557.32	122,689,544.91	2,661,761.14	2,879,279.92	433,488.31	671,242.27	7,063,898.53	470,669.13	202,194.63	514,351.45	959,749.71	1,710,609.14	614,935.37
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	75,511.00	17,846.68	16,759.29	80,780.35	38,573.41	2,711,479.93	6,186,191.24	268,981.48	253,529.20	49,539.62	64,360.82	249,412.81	94,934.37	31,400.69	90,182.44	51,367.24	64,784.56	66,933.69
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13)	1,658,201.53	955,418.31	514,265.65	2,390,454.36	1,886,053.60	117,998,738.54	59,119,660.75	3,259,901.03	4,058,796.61	820,261.05	1,153,442.52	(0.00)	6,066,893.12	2,677,372.44	1,687,223.05	1,187,910.41	682,602.82	2,698,594.86
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8,891.87	8,981.54	13,185.03	7,032.76	8,870.57	6,466.59	6,491.73	6,781.29	6,532.48	11,783.81	11,118.57	8,322.88	6,484.65	7,806.30	10,020.80	10,358.11	9,254.50	7,190.95
	TOTAL PROPERTY TAX MILL LEVIES																		
TM1	Total Program - enter line ML6	0.027000	0.027000	0.010756	0.019498	0.018915	0.024995	0.025023	0.015982	0.014693	0.007814	0.006674	0.011828	0.017123	0.027000	0.018788	0.016280	0.027000	0.016449
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000657	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override line V64 divided by line V31	0.000000	0.000000	0.000390	0.000000	0.006277	0.000000	0.000000	0.000000	0.000000	0.001323	0.000000	0.000000	0.006907	0.000000	0.000000	0.000000	0.000000	0.000000
TM4	Excess Harm Harmless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5	Voter Approved Override line V66 divided by Line V31	0.000000	0.000000	0.012582	0.000000	0.000000	0.013499	0.012180	0.012274	0.012746	0.004416	0.005609	0.003079	0.000000	0.000000	0.000000	0.000000	0.005218	0.000000
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.027000	0.027000	0.023728	0.019498	0.025192	0.038494	0.037203	0.028256	0.027439	0.013553	0.012283	0.015564	0.024030	0.027000	0.018788	0.016280	0.032218	0.016449
		10,621.81	15,165.07	15,750.21	8,400.99	10,596.36	7,724.68	7,757.15	8,103.65	7,803.39	14,076.37	13,281.72	8,323.23	7,746.25	9,325.03	11,970.37	12,373.31	11,054.99	8,589.96
	Floor District Calculation	2,838,146.7	861,376.0	787,510.4	4,228,218.3	2,751,874.7	216,382,104.4	223,694,346.8	7,373,506.7	8,590,748.1	1,556,846.7	2,256,563.5	7,313,622.8	7,922,863.1	3,477,302.8	2,737,623.2	2,626,852.9	2,936,205.0	4,038,140.2
	Hold-harmless Calculation																		
	Full-day Kindergarten Factor																		
	Hold Harmless Half-day Kindergarten Pupil Count	0	0	1	0	0	15	78	15	18	4	0	10	18	0	10	0	0	0
	Times Hold Harmless Factor of .42	0	0	0.4	0	0	6.3	32.8	6.3	7.6	1.7	0	4.2	7.6	0	4.2	0	0	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	0	5,274	0	0	40,740	212,929	42,722	49,647	20,032	0	34,956	49,283	0	42,087	0	0	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	0	6,300	0	0	48,665	254,354	51,034	59,306	23,930	0	34,958	58,872	0	50,276	0	0	0

		CUSTER WESTCLIFFE	DELTA DELTA	DENVER DENVER	DOLORES DOLORES	DOUGLAS DOUGLAS	EAGLE EAGLE	ELBERT ELIZABETH	ELBERT KIOWA	ELBERT BIG SANDY	ELBERT ELBERT	ELBERT AGATE	EL PASO CALHAN	EL PASO HARRISON	EL PASO WIDEFIELD	EL PASO FOUNTAIN	EL PASO COLORADO SPRINGS	EL PASO CHEYENNE MOUNTAIN	EL PASO MANITOU SPRINGS
V1	FY14 Grades 1-12 FTE	347.5	4,431.5	73,348.5	241.5	59,491.5	5,765.5	2,327.5	293.0	276.0	174.0	30.0	412.0	9,910.0	8,133.0	6,847.5	25,125.5	4,609.0	1,367.0
V1.1	FY14 Kindergarten FTE	11.5	170.0	3,838.0	14.0	2,307.5	249.5	88.0	8.5	6.0	5.0	1.5	18.5	574.5	371.5	435.0	1,226.5	179.5	36.5
V2	FY14 Special Education Preschool FTE	2.0	29.0	324.0	1.5	330.5	37.0	13.0	2.0	0.5	1.0	0.0	2.0	54.0	61.0	90.5	89.5	23.5	0.0
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	361.0	4,630.5	77,510.5	257.0	62,129.5	6,052.0	2,428.5	303.5	282.5	180.0	31.5	432.5	10,538.5	8,565.5	7,373.0	26,441.5	4,812.0	1,403.5
V4	FY14 Multi District On-line Pupil Count	0.0	0.0	125.0	3.0	3,148.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	229.0	0.0	0.0
V4.1	FY14 ASCENT Pupil Count	0.0	4.0	72.5	1.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0	0.0	2.5	0.5	0.0	12.0	0.0	0.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	361.0	4,626.5	77,313.0	253.0	58,981.0	6,045.0	2,421.5	303.5	282.5	180.0	31.5	432.5	10,536.0	8,565.0	7,373.0	26,200.5	4,812.0	1,403.5
V6	FY14 Free Lunch (grades 1 - 8) Count	84	1,211	35,392	57	4,134	1,358	232	59	65	17	6	135	4,982	1,726	1,707	9,212	401	227
V7	FY14 Free Lunch (grades K - 12) Count	127.5	1,782.0	50,784.5	75.0	5,736.5	1,908.5	346.5	83.0	98.0	30.0	11.5	185.5	6,635.0	2,488.5	2,411.0	13,078.5	541.5	314.5
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	221	2,934	52,735	165	41,868	4,278	1,501	183	175	113	10	321	7,715	5,510	5,026	18,409	3,056	848
V10	FY14 October Membership (grades K-12)	367.5	4,654.5	77,403.0	253.0	62,138.5	6,303.5	2,416.0	309.5	283.0	179.0	11.0	484.5	10,626.5	8,532.5	7,282.0	29,070.5	4,798.0	1,403.5
V11	FY14 Charter School FTE Count	0.0	469.6	13,147.5	0.0	10,744.1	330.0	382.2	0.0	0.0	0.0	0.0	0.0	2,043.0	178.0	0.0	2,099.7	1,195.6	0.0
V12	FY13 Funded Pupil Count	426.7	5,034.8	77,251.5	266.2	61,199.1	6,280.2	2,522.1	354.3	298.5	214.3	40.4	567.5	10,396.9	8,664.5	7,322.3	30,280.0	4,380.5	1,429.7
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	363.5	4,859.0	74,486.5	253.0	57,569.5	5,949.5	2,485.0	345.5	278.5	190.5	36.0	469.0	10,124.0	8,541.0	7,200.0	26,767.5	4,353.5	1,419.0
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	398.0	4,808.0	72,270.5	253.5	56,063.5	5,888.0	2,448.5	351.0	295.5	182.0	34.5	489.0	10,082.5	8,454.0	7,083.5	27,184.0	4,335.5	1,427.0
V15	FY11 October FTE Count (minus CPP and Online)	417.0	4,836.0	69,999.5	264.0	54,517.0	5,723.5	2,418.0	333.0	295.0	206.5	32.0	512.0	10,064.0	8,228.0	6,953.5	27,231.0	4,302.5	1,336.0
V15.1	FY10 October FTE Count (minus CPP and Online)	442.0	4,924.5	67,959.0	251.5	53,211.5	5,770.5	2,516.0	336.5	281.5	219.0	43.5	514.5	10,115.5	8,197.5	6,841.5	27,516.5	4,329.0	1,330.5
V16.1	FY14 Single District On-line Pupil Count	0.0	13.0	0.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.5	0.0	0.0	0.0	0.0
V17	FY14 Colorado Preschool Program Count FTE	8.5	116.0	2,401.5	6.0	116.5	90.5	13.5	4.5	9.0	4.0	0.0	9.5	220.5	72.0	126.5	423.5	0.0	0.0
V18	FY13 ELL Count (Dominant Language not English)	0.0	13	308	0.0	308	143	3	0.0	0.0	0.0	0.0	0.0	62	28	51	81	19	3
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	275.5	0.0	0.0	0.0	0.0	0.0	54.0	0.0	0.0	0.0	2,459.0	0.0	0.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	15.5	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	128.5	0.0	0.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS																		
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.143	1.192	1.243	1.165	1.244	1.317	1.245	1.214	1.199	1.203	1.170	1.201	1.206	1.176	1.186	1.205	1.207	1.207
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES																		
V30	FY14 Specific Ownership Tax	243,182	1,097,210	15,979,940	76,424	9,669,990	1,354,249	603,502	78,570	44,438	39,875	30,759	58,104	986,787	549,311	242,151	5,572,647	967,017	242,279
V31	FY14 Assessed Valuation	97,067,620	412,797,684	10,454,481,178	113,624,082	4,714,327,890	2,414,794,550	151,215,235	27,797,442	14,347,666	17,652,961	13,331,753	21,512,659	548,098,980	308,745,280	130,977,710	2,303,640,340	362,769,570	109,026,190
V32	FY13 Mill Levy (FINAL)	0.022903	0.022656	0.025541	0.015559	0.025440	0.011618	0.026714	0.019188	0.025359	0.020596	0.016798	0.027000	0.018092	0.021894	0.019684	0.024026	0.027000	0.022816
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	55,664,663.81	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING																		
V40	FY13 Total Program	3,744,011.92	36,956,380.72	631,431,226.21	2,895,538.27	453,902,836.05	50,366,921.45	19,073,047.76	3,549,118.73	3,154,651.62	2,669,604.10	683,020.78	4,929,037.48	81,060,553.64	63,465,013.63	53,634,602.71	228,994,864.12	32,086,417.82	11,142,560.51
V41	FY13 Total Program Per-Pupil Funding	8,774.34	7,340.19	8,173.71	10,877.30	7,416.82	8,019.96	7,562.37	10,017.27	10,568.35	12,457.32	16,906.45	8,685.53	7,796.61	7,324.72	7,324.83	7,562.58	7,324.83	7,793.64
V42	FY13 'True' Formula Per-Pupil Funding	8,774.34	7,340.19	8,173.71	10,877.30	7,416.82	8,019.96	7,562.37	10,017.27	10,568.35	12,457.32	16,906.45	8,685.53	7,796.61	7,324.72	7,324.83	7,562.58	7,324.83	7,793.64
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING																		
V50	Transportation payments paid in FY14	57,287.99	291,824.51	4,794,715.29	40,737.28	4,523,979.59	440,062.00	242,023.13	35,060.95	57,081.40	25,382.98	17,925.38	62,765.56	602,116.33	575,174.49	544,069.47	991,213.40	39,238.39	101,151.28
V51	Vocational Education payments paid in FY14	20,916.49	168,843.12	778,325.17	16,791.02	531,248.56	60,438.27	43,497.78	0.00	61,662.69	0.00	9,738.76	16,313.77	110,833.64	0.00	45,457.26	369,967.27	8,098.09	0.00
V52	English Language Proficiency Act payments paid in FY13	2.00	33,675.56	3,961,891.64	1.00	244,616.00	260,754.77	4,205.00	1,192.01	36.00	2,370.00	0.00	7.39	282,718.00	21,864.00	50,612.00	298,975.00	19,248.00	838.00
V53	Special Education - Children with Disabilities payments paid in FY14	28,902.00	834,600.00	12,595,332.00	14,451.00	5,216,329.00	236,037.00	368,808.00	16,378.00	19,268.00	18,305.00	8,189.00	35,165.00	1,773,586.00	1,554,221.00	1,014,080.00	3,936,654.00	279,065.00	55,878.00
V54	Special Education - Gifted/Talented payments paid in FY14	8,040.15	50,125.66	672,871.51	4,250.31	547,805.97	55,662.31	46,327.41	6,016.55	5,705.78	5,354.33	962.65	12,424.54	99,935.77	78,554.43	62,767.04	273,673.49	43,776.28	19,177.31
V55	Small Attendance Center payments paid in FY13	0.00	0.00	0.00	10,697.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	115,148.63	1,379,068.85	22,803,135.61	86,928.04	11,063,979.12	1,052,954.34	704,861.31	58,647.51	143,753.87	51,412.31	36,815.78	126,676.26	2,869,189.74	2,229,813.92	1,716,985.78	5,870,483.16	389,425.77	177,044.59
	OTHER																		
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	2,116,980.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	0.00	0.00	128,694,472.00	0.00	33,713,000.00	5,944,650.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750,000.00	3,950,000.00	700,000.00	30,398,822.00	5,157,461.00	1,900,000.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	23,452.36	0.00	13,961,260.09	4,996.70	4,936,260.97	3,140,096.46	706,569.00	183,362.49	0.00	127,133.32	17,799.04	67,342.07	5,661,380.25	4,239,435.37	2,450,915.07	13,979,440.60	2,610,812.97	691,421.59
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	957,686.75	9,297,662.42	180,887,896.41	742,512.98	123,311,177.17	16,320,689.50	5,514,518.67	1,068,496.20	810,570.54	774,122.14	225,931.71	1,285,566.08	27,278,950.31	20,463,858.41	16,571,411.73	72,514,276.23	11,641,356.65	3,520,611.79
0.08000																			
	FUNDED PUPIL COUNT																		
FC1	FY14 October FTE Count (minus on-line)- enter line V5	361.0	4,626.5	77,313.0	253.0	58,981.0	6,045.0	2,421.5	303.5	282.5	180.0	31.5	432.5	10,536.0	8,565.0	7,373.0	26,200.5	4,812.0	1,403.5
FC2	FY13 October FTE Count - enter line V13	363.5	4,859.0	74,486.5	253.0	57,569.5	5,949.5	2,485.0	345.5	278.5	190.5	36.0	469.0	10,124.0	8,541.0	7,200.0	26,767.5	4,353.5	1,419.0
FC3	FY12 October FTE Count - enter line V14	398.0	4,808.0	72,270.5	253.5	56,063.5	5,888.0	2,448.5	351.0	295.5	182.0	34.5	489.0	10,082.5	8,454.0	7,083.5	27,184.0	4,335.5	1,427.0
FC4	FY11 October FTE Count - enter line V15	417.0	4,836.0	69,999.5	264.0	54,517.0	5,723.5	2,418.0	333.0	295.0	206.5	32.0	512.0	10,064.0	8,228.0	6,953.5	27,231.0	4,302.5	1,336.0
FC4.1	FY10 October FTE Count - enter line V15.1	442.0	4,924.5	67,959.0	251.5	53,211.5	5,770.5	2,516.0	336.5	281.5	219.0	43.5	514.5	10,115.5	8,197.5	6,841.5	27,516.5	4,329.0	1,330.5
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	396.3	4,810.8	77,313.0	255.9	58,981.0	6,045.0	2,457.8	333.9	287.9	195.6	35.5	483.4	10,536.0	8,565.0	7,373.0	26,979.9	4,812.0	1,416.5
FC5.1	FY14 Full Day Kindergarten Factor	1.8	27.2	614.1	2.2	369.2	39.9	14.1	1.4	1.0	0.8	0.2	3.0	91.9	59.4	69.6	196.2	28.7	5.8
FC6	FY14 CPP Pupil Count - enter line V17	8.5	116.0	2,401.5	6.0	116.5	90.5	13.5	4.5	9.0	4.0	0.0	9.5	220.5	72.0	126.5	423.5	0.0	0.0
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	275.5	0.0	0.0	0.0	0.0	0.0	54.0	0.0	0.0	0.0	2,459.0	0.0	0.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	20.6	0.0	0.0
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6	406.6	4,954.0	80,328.6	264.1	59,466.7	6,453.4	2,485.4	339.8	297.9	200.4	50.0	550.5	10,848.4	8,696.4	7,569.1	30,079.2	4,840.7	1,422.3
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	0.0	4.0	72.5	1.0	0.0	7.0	7.0	0.0	0.0	0.0	0.0	0.0	2.5	0.5	0.0	12.0	0.0	0.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	0.0	0.0	125.0	3.0	3,148.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	229.0	0.0	0.0
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	406.6	4,958.0	80,526.1	268.1	62,615.2	6,460.4	2,492.4	339.8	297.9	200.4	50.0	550.5	10,850.9	8,696.9	7,569.1	30,320.2	4,840.7	1,422.3
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	406.6	4,958.0	80,526.1	268.1	62,615.2	6,182.4	2,492.4	339.8	297.9	200.4	50.0	495.9	10,850.9	8,696.9	7,569.1	27,840.6	4,840.7	1,422.3
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	0.0	0.0	0.0	0.0	0.0	278.0	0.0	0.0	0.0	0.0	0.0	54.6	0.0	0.0	0.0	2,479.6	0.0	0.0
	SIZE FACTOR																		
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.3265	1.0297	1.0297	1.5754	1.0297	1.0297	1.0506	1.4386	1.5089	1.8301	2.3958	1.2197	1.0297	1.0297	1.0297	1.0297	1.0297	1.1002
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.3265	1.0297	1.0297	1.5754	1.0297	1.0297	1.0506	1.4386	1.5089	1.8301	2.3958	1.2197	1.0297	1.0297	1.0297	1.0297	1.0297	1.1002
PL6	**PERSONNEL COSTS FACTOR**	0.8220	0.8764	0.9050	0.8132	0.9050	0.8839	0.8641	0.8177	0.8151	0.8088	0.7992	0.8280	0.8878	0.8858	0.8848	0.9050	0.8758	0.8550
	PER-PUPIL FUNDING																		
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8220	0.8764	0.9050	0.8132	0.9050	0.8839	0.8641	0.8177	0.8151	0.8088	0.7992	0.8280	0.8878	0.8858	0.8848	0.9050	0.8758	0.8550
PP3	Cost of Living Factor - enter line V23	1.143	1.192	1.243	1.165	1.244	1.317	1.245	1.214	1.199	1.203	1.170	1.201	1.206	1.176	1.186	1.205	1.207	1.207
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1780	0.1236	0.0950	0.1868	0.0950	0.1161	0.1359	0.1823	0.1849	0.1912	0.2008	0.1720	0.1122	0.1142	0.1152	0.0950	0.1242	0.1450
PP6	Size Factor - enter line SZ13	1.3265	1.0297	1.0297	1.5754	1.0297	1.0297	1.0506	1.4386	1.5089	1.8301	2.3958	1.2197	1.0297	1.0297	1.0297	1.0297	1.0297	1.1002
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	8,826.7721536	7,162.7986771	7,479.4478361	10,639.0123618	7,484.9965017	7,849.0398478	7,579.8981605	10,064.7424663	10,441.7289192	12,686.0551791	16,203.3998554	8,471.1079008	7,252.4234202	7,086.9689588	7,140.1380498	7,268.5985466	7,242.6369231	7,710.3096900
PP8	Funded Pupil Count - enter line FC7	406.6	4,954.0	80,328.6	264.1	59,466.7	6,453.4	2,485.4	339.8	297.9	200.4	50.0	550.5	10,848.4	8,696.4	7,569.1	30,079.2	4,840.7	1,422.3
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	3,588,965.56	35,484,504.65	600,813,573.45	2,809,763.16	445,108,041.47	50,652,993.75	18,839,078.89	3,419,999.49	3,110,591.05	2,542,285.46	810,169.99	4,663,344.90	78,677,190.23	61,631,116.85	54,044,418.91	218,633,629.40	35,059,432.55	10,966,373.47
	AT RISK PUPILS																		
AR1	Free Lunch (grades 1-8) Count - enter line V6	84	1,211	35,392	57	4,134	1,358	232	59	65	17	6	135	4,982	1,726	1,707	9,212	401	227
AR2	October Membership (grades 1-8) - enter line V9	221	2,934	52,735	165	41,868	4,278	1,501	183	175	113	10	321	7,715	5,510	5,026	18,409	3,056	848
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.38010	0.41270	0.67110	0.34550	0.09870	0.31740	0.15460	0.32240	0.37140	0.15040	0.60000	0.42060	0.64580	0.31320	0.33960	0.50040	0.13120	0.26770
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)	139.7	1,933.9	52,253.2	87.4	6,441.1	2,143.7	376.5	99.8	105.1	26.9	6.6	203.8	6,924.6	2,700.4	2,524.0	14,627.9	648.5	378.7
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	127.5	1,795.0	51,092.5	75.0	6,044.5	2,051.5	349.5	83.0	98.0	30.0	11.5	185.5	6,697.0	2,516.5	2,462.0	13,159.5	560.5	317.5
AR6	FY14 At-Risk Pupil Count enter the greater of lines AR4 or AR5	139.7	1,933.9	52,253.2	87.4	6,441.1	2,143.7	376.5	99.8	105.1	30.0	11.5	203.8	6,924.6	2,700.4	2,524.0	14,627.9	648.5	378.7

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.3801	0.4155	0.6751	0.3455	0.1037	0.3401	0.1558	0.3225	0.3714	0.1676	1.0455	0.4206	0.6516	0.3165	0.3466	0.5032	0.1352	0.2698
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0011	0.0117	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2007	0.0132	0.0825	0.0000	0.0000	0.0380	0.0000	0.0000
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.1075	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0011	0.0117	0.1075	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.2007	0.0132	0.0825	0.0000	0.0000	0.0380	0.0000	0.0000
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1211	0.1317	0.2275	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.1200	0.3000	0.1332	0.2025	0.1200	0.1200	0.1580	0.1200	0.1200
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	147,972.01	0.00	0.00	111,581.96	0.00	0.00	0.00	120,535.36	131,691.09	45,669.80	22,360.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	0.00	0.00	5,785,393.32	2,019,118.41	342,459.80	0.00	0.00	0.00	0.00	0.00	0.00	2,296,518.12	2,162,605.01	0.00	563,622.01	350,387.31
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	0.0	1,752.9	29,150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	182.5	4,001.9	0.0	0.0	10,948.0	0.0	0.0
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	0.00	1,506,680.38	26,163,108.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,517.26	3,482,816.79	0.00	0.00	9,549,194.03	0.00	0.00
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	0.00	170,744.65	39,311,813.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,033.89	4,292,323.23	0.00	0.00	4,226,139.10	0.00	0.00
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	0.00	1,677,425.03	65,474,921.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,551.15	7,775,140.02	0.00	0.00	13,775,333.13	0.00	0.00
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	147,972.01	1,677,425.03	65,474,921.81	111,581.96	5,785,393.32	2,019,118.41	342,459.80	120,535.36	131,691.09	45,669.80	22,360.69	209,551.15	7,775,140.02	2,296,518.12	2,162,605.01	13,775,333.13	563,622.01	350,387.31
	ON-LINE & ASCENT FORMULA FUNDING																		
OL1	FY14 On-Line Count - enter line V4 plus line V20	0.0	0.0	125.0	3.0	3,148.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	229.0	0.0	0.0
OL2	FY14 Base Minimum Funding - enter line V22	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	0.00	0.00	897,500.00	21,540.00	22,606,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644,220.00	0.00	0.00
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	0.00	4.00	72.50	1.00	0.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	2.50	0.50	0.00	12.00	0.00	0.00
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	0.00	28,720.00	520,550.00	7,180.00	0.00	50,260.00	50,260.00	0.00	0.00	0.00	0.00	0.00	17,950.00	3,590.00	0.00	86,160.00	0.00	0.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	0.00	28,720.00	1,418,050.00	28,720.00	22,606,230.00	50,260.00	50,260.00	0.00	0.00	0.00	0.00	0.00	17,950.00	3,590.00	0.00	1,730,380.00	0.00	0.00
	459 SIZE FACTOR (SMOOTHING)																		
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	0.00000000	6,956.19955046	7,263.71548620	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	6,945.23891184	7,043.23921550	0.00000000	0.00000000	7,058.94779700	0.00000000	0.00000000
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	0.0000	1.2385	1.2385	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.2385	1.2385	0.0000	0.0000	1.2385	0.0000	0.0000
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	0.000000	8,615.253143	8,996.111630	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	8,601.678392	8,723.051768	0.000000	0.000000	8,742.506847	0.000000	0.000000
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	0.00	5,953,725.76	60,538,289.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,158,533.03	11,252,318.07	0.00	0.00	19,358,952.55	0.00	0.00
SM7	Funded pupil count - enter line FC7	0.0	4,954.0	80,328.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	550.5	10,848.4	0.0	0.0	30,079.2	0.0	0.0
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	0.00	64,287,450.75	10,596,093,550.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,987,521.64	265,964,894.12	0.00	0.00	1,270,361,764.62	0.00	0.00
	TABOR FORMULA FUNDING																		
TB1	FY13 Total Program - enter line V40	3,744,011.92	36,956,380.72	631,431,226.21	2,895,538.27	453,902,836.05	50,366,921.45	19,073,047.76	3,549,118.73	3,154,651.62	2,669,604.10	683,020.78	4,929,037.48	81,060,553.64	63,465,013.63	53,634,602.71	228,994,864.12	32,086,417.82	11,142,560.51
TB2	CY12 Inflation - enter line V60	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	(0.0471)	(0.0153)	0.0424	0.0071	0.0231	0.0287	(0.0118)	(0.0409)	(0.0020)	(0.0649)	0.2376	(0.0300)	0.0437	0.0037	0.0337	0.0013	0.1051	(0.0052)
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	3,638,805.19	37,093,119.33	670,201,103.50	2,971,111.82	473,012,145.45	52,769,423.60	19,210,373.70	3,471,393.03	3,208,280.70	2,547,069.27	858,283.91	4,874,818.07	86,143,050.35	64,905,669.44	56,461,146.27	233,643,459.86	36,068,342.27	11,296,327.85
	MINIMUM FORMULA FUNDING																		
MF1	FY14 'Base' Minimum Funding - enter line V22	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	406.6	4,954.0	80,328.6	264.1	59,466.7	6,453.4	2,485.4	339.8	297.9	200.4	50.0	550.5	10,848.4	8,696.4	7,569.1	30,079.2	4,840.7	1,422.3
MF3	FY14 On-line Funding - enter line V22.5	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	0.0	4.0	197.5	4.0	3,148.5	7.0	7.0	0.0	0.0	0.0	0.0	0.0	2.5	0.5	0.0	241.0	0.0	0.0
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	3,034,122.39	36,996,359.72	600,844,522.35	1,999,481.74	466,357,449.41	48,206,692.41	18,596,762.17	2,535,648.76	2,222,983.42	1,495,420.87	373,109.00	4,107,930.09	80,970,663.51	64,897,692.15	56,481,986.64	226,186,784.66	36,122,174.73	10,613,458.61
	TOTAL FORMULA FUNDING																		
TF1	Formula Funding without At-risk - enter line PP9	3,588,965.56	35,484,504.65	600,813,573.45	2,809,763.16	445,108,041.47	50,652,993.75	18,839,078.89	3,419,999.49	3,110,591.05	2,542,285.46	810,169.99	4,663,344.90	78,677,190.23	61,631,116.85	54,044,418.91	218,633,629.40	35,059,432.55	10,966,373.47
TF2	Formula At-risk Funding - enter line AR19	147,972.01	1,677,425.03	65,474,921.81	111,581.96	5,785,393.32	2,019,118.41	342,459.80	120,535.36	131,691.09	45,669.80	22,360.69	209,551.15	7,775,140.02	2,296,518.12	2,162,605.01	13,775,333.13	563,622.01	350,387.31
TF3	Formula Funding - enter line TF1 plus line TF2	3,736,937.57	37,161,929.68	666,288,495.26	2,921,345.12	450,893,434.79	52,672,112.16	19,181,538.69	3,540,534.85	3,242,282.14	2,587,955.26	832,530.68	4,872,896.05	86,452,330.25	63,927,634.97	56,207,023.92	232,408,962.53	35,623,054.56	11,316,760.78
TF4	On-Line Formula Funding - enter line OL3	0.00	28,720.00	1,418,050.00	28,720.00	22,606,230.00	50,260.00	50,260.00	0.00	0.00	0.00	0.00	0.00	17,950.00	3,590.00	0.00	1,730,380.00	0.00	0.00
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	3,736,937.57	37,190,649.68	667,706,545.26	2,950,065.12	473,499,664.79	52,722,372.16	19,231,798.69	3,540,534.85	3,242,282.14	2,587,955.26	832,530.68	4,872,896.05	86,470,280.25	63,931,224.97	56,207,023.92	234,139,342.53	35,623,054.56	11,316,760.78
TF6	Minimum Formula Funding - enter line MF3	3,034,122.39	36,996,359.72	600,844,522.35	1,999,481.74	466,357,449.41	48,206,692.41	18,596,762.17	2,535,648.76	2,222,983.42	1,495,420.87	373,109.00	4,107,930.09	80,970,663.51	64,897,692.15	56,481,986.64	226,186,784.66	36,122,174.73	10,613,458.61
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	999,999,999.99	64,287,450.75	10,596,093,550.62	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	4,987,521.64	265,964,894.12	999,999,999.99	999,999,999.99	1,270,361,764.62	999,999,999.99	999,999,999.99
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	3,736,937.57	37,190,649.68	667,706,545.26	2,950,065.12	473,499,664.79	52,722,372.16	19,231,798.69	3,540,534.85	3,242,282.14	2,587,955.26	832,530.68	4,872,896.05	86,470,280.25	64,897,692.15	56,481,986.64	234,139,342.53	36,122,174.73	11,316,760.78
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF10	TABOR Formula Funding - enter line TB4	3,638,805.19	37,093,119.33	670,201,103.50	2,971,111.82	473,012,145.45	52,769,423.60	19,210,373.70	3,471,393.03	3,208,280.70	2,547,069.27	858,283.91	4,874,818.07	86,143,050.35	64,905,669.44	56,461,146.27	233,643,459.86	36,068,342.27	11,296,327.85
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	3,638,805.19	37,093,119.33	667,706,545.26	2,950,065.12	473,012,145.45	52,722,372.16	19,210,373.70	3,471,393.03	3,208,280.70	2,547,069.27	832,530.68	4,872,896.05	86,143,050.35	64,897,692.15	56,461,146.27	233,643,459.86	36,068,342.27	11,296,327.85
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	8,949.35	7,481.47	8,291.80	11,003.60	7,554.27	8,160.85	7,707.58	10,215.99	10,769.66	12,709.93	16,650.61	8,851.76	7,938.79	7,462.16	7,459.43	7,705.87	7,451.06	7,942.30
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)																		
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1																		
AF2	Formula Funding enter the lesser of lines TF8 or TF9	3,736,937.57	37,190,649.68	0.00	0.00	473,499,664.79	0.00	19,231,798.69	3,540,534.85	3,242,282.14	2,587,955.26	0.00	0.00	86,470,280.25	0.00	56,481,986.64	234,139,342.53	36,122,174.73	11,316,760.78
AF3	TABOR Formula Funding - enter line TB4	3,638,805.19	37,093,119.33	0.00	0.00	473,012,145.45	0.00	19,210,373.70	3,471,393.03	3,208,280.70	2,547,069.27	0.00	0.00	86,143,050.35	0.00	56,461,146.27	233,643,459.86	36,068,342.27	11,296,327.85
AF4	Allowable Spending - enter line V62	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	98,132.38	97,530.35	0.00	0.00	487,519.34	0.00	21,424.99	69,141.82	34,001.44	40,885.99	0.00	0.00	327,229.90	0.00	20,840.37	495,882.67	53,832.46	20,432.93
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	98,132.38	97,530.35	0.00	0.00	487,519.34	0.00	21,424.99	69,141.82	34,001.44	40,885.99	0.00	0.00	327,229.90	0.00	20,840.37	495,882.67	53,832.46	20,432.93
	TOTAL PROGRAM FUNDING																		
TP1	Total Formula Funding - enter line TF11	3,638,805.19	37,093,119.33	667,706,545.26	2,950,065.12	473,012,145.45	52,722,372.16	19,210,373.70	3,471,393.03	3,208,280.70	2,547,069.27	832,530.68	4,872,896.05	86,143,050.35	64,897,692.15	56,461,146.27	233,643,459.86	36,068,342.27	11,296,327.85
TP2	Total Funding Beyond TABOR Formula - enter line AF6	98,132.38	97,530.35	0.00	0.00	487,519.34	0.00	21,424.99	69,141.82	34,001.44	40,885.99	0.00	0.00	327,229.90	0.00	20,840.37	495,882.67	53,832.46	20,432.93
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	3,736,937.57	37,190,649.68	667,706,545.26	2,950,065.12	473,499,664.79	52,722,372.16	19,231,798.69	3,540,534.85	3,242,282.14	2,587,955.26	832,530.68	4,872,896.05	86,470,280.25	64,897,692.15	56,481,986.64	234,139,342.53	36,122,174.73	11,316,760.78
	MILL LEVY																		
ML1	Mill Levy from prior year enter line V32	0.022903	0.022656	0.025541	0.015559	0.025440	0.011618	0.026714	0.019188	0.025359	0.020596	0.016798	0.027000	0.018092	0.021894	0.019684	0.024026	0.027000	0.022816
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.035993	0.087436	0.062339	0.025290	0.098387	0.021272	0.123190	0.124542	0.222882	0.144342	0.060139	0.223812	0.155963	0.208418	0.429384	0.099219	0.096907	0.101576
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	10.012608	2.431457	0.101526	9.030656	0.221050	0.433867	6.660705	35.186691	70.882609	54.047590	94.256172	45.972932	0.019343	3.312439	8.037245	0.024654	3.098661	9.298683
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	0.022903	0.022656	0.025541	0.015559	0.025440	0.011618	0.026714	0.019188	0.025359	0.020596	0.016798	0.027000	0.018092	0.021894	0.019684	0.024026	0.027000	0.022816
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	0.022903	0.022656	0.025541	0.015559	0.025440	0.011618	0.026714	0.019188	0.025359	0.020596	0.016798	0.027000	0.018092	0.021894	0.019684	0.024026	0.027000	0.022816
	CATEGORICAL BUYOUT MILL LEVY																		
CB1	Categorical Program Funding - enter line V56	115,148.63	1,379,068.85	22,803,135.61	86,928.04	11,063,979.12	1,052,954.34	704,861.31	58,647.51	143,753.87	51,412.31	36,815.78	126,676.26	2,869,189.74	2,229,813.92	1,716,985.78	5,870,483.16	389,425.77	177,044.59
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31	0.001186	0.003341	0.002181	0.000765	0.002347	0.000436	0.004661	0.002110	0.010019	0.002912	0.002762	0.005888	0.005235	0.007222	0.013109	0.002548	0.001073	0.001624
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	GRAND TOTAL PROGRAM FUNDING																		
GT1	TOTAL PROGRAM FUNDING - enter line TP3	3,736,937.57	37,190,649.68	667,706,545.26	2,950,065.12	473,499,664.79	52,722,372.16	19,231,798.69	3,540,534.85	3,242,282.14	2,587,955.26	832,530.68	4,872,896.05	86,470,280.25	64,897,692.15	56,481,986.64	234,139,342.53	36,122,174.73	11,316,760.78
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	2,223,139.70	9,352,344.33	267,017,903.77	1,767,877.09	119,932,501.52	28,055,083.08	4,039,563.79	533,377.32	363,842.46	363,580.38	223,946.79	580,841.79	9,916,206.75	6,759,669.16	2,578,165.24	55,347,262.81	9,794,778.39	2,487,541.55

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	243,182.20	1,097,210.09	15,979,940.25	76,424.08	9,669,990.07	1,354,249.32	603,501.99	78,570.24	44,438.38	39,875.11	30,759.20	58,104.23	986,787.47	549,311.36	242,150.72	5,572,646.90	967,016.65	242,279.00
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	1,270,615.67	26,741,095.26	384,708,701.24	1,105,763.95	343,897,173.20	23,313,039.76	14,588,732.91	2,928,587.29	2,834,001.30	2,184,499.77	577,824.69	4,233,950.03	75,567,286.03	57,588,711.63	53,661,670.68	173,219,432.82	25,360,379.69	8,586,940.23
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	9,190.70	7,501.14	8,291.80	11,003.60	7,562.06	8,160.85	7,716.18	10,419.47	10,883.79	12,913.95	16,650.61	8,851.76	7,968.95	7,462.16	7,462.18	7,722.22	7,462.18	7,956.66
GT7	**NEGATIVE FACTOR**	(608,620.78)	(6,057,099.35)	(108,746,819.95)	(480,465.86)	(77,117,085.58)	(8,586,691.79)	(3,132,209.75)	(576,633.42)	(528,058.13)	(421,490.41)	(135,591.10)	(793,630.01)	(14,083,084.95)	(10,569,639.75)	(9,199,005.87)	(38,133,382.26)	(5,883,080.91)	(1,843,117.69)
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING																		
GT7.1	TOTAL PROGRAM	3,128,316.79	31,133,550.33	558,959,725.31	2,469,599.26	396,382,579.21	44,135,680.37	16,099,588.94	2,963,901.43	2,714,224.01	2,166,464.85	696,939.58	4,079,266.04	72,387,195.30	54,328,052.40	47,282,980.77	196,005,960.27	30,239,093.82	9,473,643.09
GT7.2	PROPERTY TAXES	2,223,139.70	9,352,344.33	267,017,903.77	1,767,877.09	119,932,501.52	28,055,083.08	4,039,563.79	533,377.32	363,842.46	363,580.38	223,946.79	580,841.79	9,916,206.75	6,759,669.16	2,578,165.24	55,347,262.81	9,794,778.39	2,487,541.55
GT7.3	SPECIFIC OWNERSHIP TAXES	243,182.20	1,097,210.09	15,979,940.25	76,424.08	9,669,990.07	1,354,249.32	603,501.99	78,570.24	44,438.38	39,875.11	30,759.20	58,104.23	986,787.47	549,311.36	242,150.72	5,572,646.90	967,016.65	242,279.00
GT7.4	STATE SHARE	661,994.89	20,683,995.91	275,961,881.29	625,298.09	266,780,087.62	14,726,347.97	11,456,523.16	2,351,953.87	2,305,943.17	1,763,009.36	442,233.59	3,440,320.02	61,484,201.08	47,019,071.88	44,462,664.81	135,086,050.56	19,477,298.78	6,743,822.54
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	7,693.84	6,279.46	6,941.35	9,211.49	6,330.45	6,831.73	6,459.47	8,722.49	9,111.19	10,810.70	13,938.79	7,410.11	6,671.08	6,246.83	6,246.84	6,464.53	6,246.84	6,660.79
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE																		
GT8	Adjusted district In-school per pupil funding	7,693.84	6,279.67	6,943.64	9,259.97	6,347.39	6,832.62	6,460.74	8,722.49	9,111.19	10,810.70	13,938.79	7,410.11	6,671.23	6,246.84	6,246.84	6,468.17	6,246.84	6,660.79
GT9	District On-line per pupil funding	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62
GT10	Charter School Institute Total Program Funding	0.00	0.00	0.00	0.00	0.00	(1,899,468.36)	0.00	0.00	0.00	0.00	0.00	(404,592.01)	0.00	0.00	0.00	(16,038,474.33)	0.00	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	3,128,316.79	31,133,550.33	558,959,725.31	2,469,599.26	396,382,579.21	42,236,212.01	16,099,588.94	2,963,901.43	2,714,224.01	2,166,464.85	696,939.58	3,674,674.04	72,387,195.30	54,328,052.40	47,282,980.77	179,967,485.94	30,239,093.82	9,473,643.09
GT12	PROPERTY TAX REVENUES - enter line GT2	2,223,139.70	9,352,344.33	267,017,903.77	1,767,877.09	119,932,501.52	28,055,083.08	4,039,563.79	533,377.32	363,842.46	363,580.38	223,946.79	580,841.79	9,916,206.75	6,759,669.16	2,578,165.24	55,347,262.81	9,794,778.39	2,487,541.55
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	243,182.20	1,097,210.09	15,979,940.25	76,424.08	9,669,990.07	1,354,249.32	603,501.99	78,570.24	44,438.38	39,875.11	30,759.20	58,104.23	986,787.47	549,311.36	242,150.72	5,572,646.90	967,016.65	242,279.00
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13)	661,994.89	20,683,995.91	275,961,881.29	625,298.09	266,780,087.62	12,826,879.61	11,456,523.16	2,351,953.87	2,305,943.17	1,763,009.36	442,233.59	3,035,728.02	61,484,201.08	47,019,071.88	44,462,664.81	119,047,576.23	19,477,298.78	6,743,822.54
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		7,693.84	6,279.46	6,941.35	9,211.49	6,330.45	6,831.69	6,459.47	8,722.49	9,111.19	10,810.70	13,938.79	7,410.11	6,671.08	6,246.83	6,246.84	6,464.21	6,246.84	6,660.79
	TOTAL PROPERTY TAX MILL LEVIES																		
TM1	Total Program - enter line ML6	0.022903	0.022656	0.025541	0.015559	0.025440	0.011618	0.026714	0.019188	0.025359	0.020596	0.016798	0.027000	0.018092	0.021894	0.019684	0.024026	0.027000	0.022816
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override line V64 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000877	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM4	Excess Harm Harmless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5	Voter Approved Override line V66 divided by Line V31	0.000000	0.000000	0.012310	0.000000	0.007151	0.002462	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.010491	0.012794	0.005344	0.013196	0.014217	0.017427
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.022903	0.022656	0.037851	0.015559	0.032591	0.014957	0.026714	0.019188	0.025359	0.020596	0.016798	0.027000	0.028583	0.034688	0.025028	0.037222	0.041217	0.040243
		9,190.70	7,501.40	8,294.54	11,061.51	7,582.28	8,161.92	7,717.69	10,419.47	10,883.79	12,913.95	16,650.61	8,851.76	7,969.13	7,462.18	7,462.18	7,726.57	7,462.18	7,956.66
	Floor District Calculation	3,736,937.6	37,161,929.7	666,288,495.3	2,921,345.1	450,893,434.8	52,672,112.2	19,181,538.7	3,540,534.9	3,242,282.1	2,587,955.3	832,530.7	4,872,896.0	86,452,330.3	63,927,635.0	56,207,023.9	232,408,962.5	35,623,054.6	11,316,760.8
	Hold-harmless Calculation																		
	Full-day Kindergarten Factor																		
	Hold Harmless Half-day Kindergarten Pupil Count	0	30	494	0	0	0	0	0	0	0	0	0	135	5	0	181	0	0
	Times Hold Harmless Factor of .42	0	12.6	207.5	0	0	0	0	0	0	0	0	0	56.7	2.1	0	76	0	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	79,121	1,440,330	0	0	0	0	0	0	0	0	0	378,250	13,118	0	491,305	0	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	94,514	1,720,549	0	0	0	0	0	0	0	0	0	451,839	15,671	0	586,889	0	0

		EL PASO ACADEMY	EL PASO ELLICOTT	EL PASO PEYTON	EL PASO HANOVER	EL PASO LEWIS-PALMER	EL PASO FALCON	EL PASO EDISON	EL PASO MIAMI-YODER	FREMONT CANON CITY	FREMONT FLORENCE	FREMONT COTOPAXI	GARFIELD ROARING FORK	GARFIELD RIFLE	GARFIELD PARACHUTE	GILPIN GILPIN	GRAND WEST GRAND	GRAND EAST GRAND	GUNNISON GUNNISON
V1	FY14 Grades 1-12 FTE	22,225.0	818.0	549.0	207.0	5,620.5	17,237.0	176.0	261.5	3,341.0	1,343.0	188.0	5,006.0	4,315.5	890.0	341.5	409.5	1,105.5	1,687.5
V1.1	FY14 Kindergarten FTE	774.5	32.5	16.0	9.0	186.5	580.5	1.5	9.5	141.0	52.0	6.5	218.0	191.5	34.0	19.0	13.5	50.5	86.0
V2	FY14 Special Education Preschool FTE	65.0	5.5	2.5	3.0	19.5	50.0	0.0	1.0	53.0	18.5	0.0	23.5	29.5	6.0	6.0	6.0	7.0	3.5
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	23,064.5	856.0	567.5	219.0	5,826.5	17,867.5	177.5	272.0	3,535.0	1,413.5	194.5	5,247.5	4,536.5	930.0	366.5	429.0	1,163.0	1,777.0
V4	FY14 Multi District On-line Pupil Count	293.5	0.0	0.0	0.0	0.0	3,940.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V4.1	FY14 ASCENT Pupil Count	0.0	0.0	0.0	0.0	0.0	13.5	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	22,771.0	856.0	567.5	219.0	5,826.5	13,913.5	166.0	272.0	3,535.0	1,413.5	194.5	5,247.5	4,536.5	930.0	366.5	429.0	1,163.0	1,777.0
V6	FY14 Free Lunch (grades 1 - 8) Count	1,485	326	85	90	263	1,846	33	107	1,073	407	60	1,237	1,309	247	64	80	215	279
V7	FY14 Free Lunch (grades K - 12) Count	2,144.0	453.0	136.0	116.0	402.0	4,313.5	41.5	154.0	1,478.5	584.5	87.0	1,732.0	1,849.5	350.0	75.5	110.0	287.5	379.5
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	14,427	589	333	150	3,541	9,656	73	180	2,279	883	137	3,574	2,993	600	268	284	776	1,204
V10	FY14 October Membership (grades K-12)	23,355.0	843.5	565.0	216.0	5,852.5	17,522.0	181.5	273.5	3,522.0	1,400.5	196.0	5,437.0	4,469.5	932.0	361.0	426.5	1,161.0	1,775.0
V11	FY14 Charter School FTE Count	3,302.6	0.0	0.0	0.0	787.5	5,704.0	0.0	0.0	229.1	0.0	0.0	128.1	0.0	0.0	0.0	0.0	34.5	37.1
V12	FY13 Funded Pupil Count	22,720.9	951.7	643.0	225.0	5,766.1	14,572.9	177.4	292.0	3,735.1	1,595.9	207.6	5,440.5	4,527.1	1,117.5	336.6	437.8	1,266.5	1,728.4
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	22,520.0	913.5	618.5	207.5	5,719.5	13,996.0	151.5	236.0	3,510.5	1,495.0	201.0	5,114.0	4,445.5	989.0	330.5	423.0	1,137.0	1,694.5
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	22,245.5	902.5	614.5	189.0	5,618.0	13,709.5	151.5	280.0	3,633.5	1,540.0	186.5	5,020.5	4,447.0	1,034.0	321.5	411.5	1,173.5	1,683.5
V15	FY11 October FTE Count (minus CPP and Online)	21,691.5	897.0	652.0	204.5	5,571.0	13,870.5	174.5	293.5	3,601.0	1,567.5	199.0	4,948.5	4,414.0	993.0	326.0	416.0	1,223.5	1,689.0
V15.1	FY10 October FTE Count (minus CPP and Online)	21,186.0	800.5	644.0	244.5	5,586.0	13,507.0	150.0	303.5	3,616.0	1,578.5	197.0	5,106.0	4,316.0	1,090.0	302.5	436.5	1,328.5	1,646.0
V16.1	FY14 Single District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V17	FY14 Colorado Preschool Program Count FTE	39.0	31.5	9.0	6.0	20.0	62.5	2.5	7.0	108.0	33.0	7.0	103.5	65.0	42.5	3.5	10.0	19.5	23.5
V18	FY13 ELL Count (Dominant Language not English)	68	6	0.0	1	33	78	0.0	0.0	1	4	0.0	110	27	13	0.0	0.0	5	5
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	215.5	0.0	0.0	0.0	0.0	0.0	0.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.5	0.0	0.0	0.0	0.0	0.0	0.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS																		
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.215	1.192	1.203	1.175	1.226	1.206	1.162	1.163	1.152	1.134	1.123	1.306	1.203	1.211	1.234	1.233	1.188	1.216
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES																		
V30	FY14 Specific Ownership Tax	3,457,213	70,632	79,713	31,590	493,471	850,046	6,119	33,601	734,984	386,064	140,756	907,138	310,621	140,868	69,047	123,226	326,322	420,094
V31	FY14 Assessed Valuation	1,308,708,900	26,937,660	37,806,240	33,304,980	425,650,390	664,597,320	3,215,590	14,620,174	224,265,007	158,342,407	53,265,377	859,310,600	1,111,975,890	900,169,460	292,361,873	203,390,260	509,292,040	462,097,807
V32	FY13 Mill Levy (FINAL)	0.026952	0.027000	0.021419	0.008433	0.023164	0.024459	0.027000	0.020834	0.027000	0.015203	0.021702	0.021759	0.004700	0.002231	0.004075	0.013811	0.011775	0.015500
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING																		
V40	FY13 Total Program	166,417,528.56	7,863,357.91	5,404,999.17	2,779,367.34	42,235,702.26	106,628,858.32	2,228,513.59	3,092,990.46	27,358,972.53	11,897,936.67	2,527,194.32	43,445,893.44	33,623,188.67	8,980,386.75	3,469,301.56	4,029,339.25	9,750,743.13	13,302,334.52
V41	FY13 Total Program Per-Pupil Funding	7,324.43	8,262.43	8,405.91	12,352.74	7,324.83	7,316.93	12,562.08	10,592.43	7,324.83	7,455.31	12,173.38	7,985.64	7,427.09	8,036.14	10,306.90	9,203.61	7,698.97	7,696.33
V42	FY13 'True' Formula Per-Pupil Funding	7,324.43	8,262.43	8,405.91	12,352.74	7,324.83	7,316.93	12,562.08	10,592.43	7,324.83	7,455.31	12,173.38	7,985.64	7,427.09	8,036.14	10,306.90	9,203.61	7,698.97	7,696.33
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING																		
V50	Transportation payments paid in FY14	1,526,951.56	144,600.13	92,042.82	76,122.62	481,373.28	791,881.84	35,733.09	58,933.87	74,042.70	172,321.94	49,275.32	263,420.15	300,924.22	68,164.76	52,839.52	46,590.99	85,183.71	115,878.03
V51	Vocational Education payments paid in FY14	526,673.78	38,773.76	0.00	3,738.45	7,075.37	197,900.10	0.00	0.00	79,700.25	48,083.20	0.00	41,918.21	106,075.57	17,184.62	0.00	42,281.37	10,980.75	27,126.18
V52	English Language Proficiency Act payments paid in FY13	43,608.00	8,505.00	839.39	135.46	25,324.00	52,636.00	0.00	66.15	533.99	2,143.22	0.00	282,968.00	78,054.00	35,375.00	26.60	4,539.85	19,439.00	14,985.20
V53	Special Education - Children with Disabilities payments paid in FY14	1,977,840.00	63,585.00	32,756.00	18,787.00	637,610.00	1,431,412.00	13,970.00	27,457.00	813,897.00	146,921.00	21,677.00	183,049.00	162,817.00	52,988.00	23,604.00	73,934.30	67,439.00	178,046.74
V54	Special Education - Gifted/Talented payments paid in FY14	206,230.47	16,497.14	12,982.71	5,147.60	70,835.72	128,249.79	3,907.22	6,470.68	36,432.42	27,376.80	3,558.48	49,676.29	45,019.44	12,660.52	5,916.82	6,769.00	21,881.94	31,449.59
V55	Small Attendance Center payments paid in FY13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,368.38
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	4,281,303.82	271,961.03	138,620.92	103,931.13	1,222,218.38	2,602,079.72	53,610.31	92,927.71	1,004,606.36	396,846.16	74,510.80	821,031.65	692,890.23	186,372.90	82,386.94	174,115.51	204,924.40	450,854.13
	OTHER																		
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,575.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,125.51	0.00
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	26,750,862.00	0.00	0.00	0.00	4,000,000.00	7,500,000.00	0.00	0.00	0.00	350,000.00	0.00	8,800,000.00	4,300,000.00	996,000.00	980,488.00	550,000.00	1,330,000.00	1,300,000.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	12,423,538.81	177,371.84	272,348.35	117,074.81	2,978,693.21	3,075,849.87	26,731.37	73,715.73	0.00	46,591.46	66,821.18	831,665.81	53,981.40	0.00	96,176.64	45,796.09	680,000.00	271,620.42
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	55,734,593.79	2,139,650.48	1,628,928.38	829,831.38	13,941,195.29	36,742,077.88	620,263.85	860,485.37	6,920,798.84	3,024,011.12	707,357.26	12,198,684.62	8,854,958.59	2,166,984.87	1,036,706.77	1,071,237.78	3,117,938.75	3,822,931.16
0.08000																			
	FUNDED PUPIL COUNT																		
FC1	FY14 October FTE Count (minus on-line)- enter line V5	22,771.0	856.0	567.5	219.0	5,826.5	13,913.5	166.0	272.0	3,535.0	1,413.5	194.5	5,247.5	4,536.5	930.0	366.5	429.0	1,163.0	1,777.0
FC2	FY13 October FTE Count - enter line V13	22,520.0	913.5	618.5	207.5	5,719.5	13,996.0	151.5	236.0	3,510.5	1,495.0	201.0	5,114.0	4,445.5	989.0	330.5	423.0	1,137.0	1,694.5
FC3	FY12 October FTE Count - enter line V14	22,245.5	902.5	614.5	189.0	5,618.0	13,709.5	151.5	280.0	3,633.5	1,540.0	186.5	5,020.5	4,447.0	1,034.0	321.5	411.5	1,173.5	1,683.5
FC4	FY11 October FTE Count - enter line V15	21,691.5	897.0	652.0	204.5	5,571.0	13,870.5	174.5	293.5	3,601.0	1,567.5	199.0	4,948.5	4,414.0	993.0	326.0	416.0	1,223.5	1,689.0
FC4.1	FY10 October FTE Count - enter line V15.1	21,186.0	800.5	644.0	244.5	5,586.0	13,507.0	150.0	303.5	3,616.0	1,578.5	197.0	5,106.0	4,316.0	1,090.0	302.5	436.5	1,328.5	1,646.0
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	22,771.0	892.3	619.3	219.0	5,826.5	13,954.8	166.0	277.0	3,579.2	1,518.9	197.8	5,247.5	4,536.5	1,007.2	366.5	429.0	1,205.1	1,777.0
FC5.1	FY14 Full Day Kindergarten Factor	123.9	5.2	2.6	1.4	29.8	92.9	0.2	1.5	22.6	8.3	1.0	34.9	30.6	5.4	3.0	2.2	8.1	13.8
FC6	FY14 CPP Pupil Count - enter line V17	39.0	31.5	9.0	6.0	20.0	62.5	2.5	7.0	108.0	33.0	7.0	103.5	65.0	42.5	3.5	10.0	19.5	23.5
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	215.5	0.0	0.0	0.0	0.0	0.0	0.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6	22,933.9	929.0	630.9	226.4	5,876.3	14,110.2	168.7	285.5	3,709.8	1,560.2	205.8	5,604.2	4,632.1	1,055.1	373.0	441.2	1,232.7	1,814.3
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	0.0	0.0	0.0	0.0	0.0	13.5	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	293.5	0.0	0.0	0.0	0.0	3,940.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	23,227.4	929.0	630.9	226.4	5,876.3	18,064.2	180.2	285.5	3,709.8	1,560.2	205.8	5,604.2	4,632.1	1,055.1	373.0	441.2	1,232.7	1,814.3
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	23,227.4	929.0	630.9	226.4	5,876.3	18,064.2	180.2	285.5	3,709.8	1,560.2	205.8	5,385.9	4,632.1	1,055.1	373.0	441.2	1,232.7	1,814.3
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	218.3	0.0	0.0	0.0	0.0	0.0	0.0
	SIZE FACTOR																		
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.0297	1.1417	1.2031	1.7323	1.0297	1.0297	1.9061	1.5298	1.0340	1.0928	1.8098	1.0297	1.0297	1.1200	1.3829	1.2684	1.1104	1.0791
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.0297	1.1417	1.2031	1.7323	1.0297	1.0297	1.9061	1.5298	1.0340	1.0928	1.8098	1.0297	1.0297	1.1200	1.3829	1.2684	1.1104	1.0791
PL6	**PERSONNEL COSTS FACTOR**	0.8989	0.8397	0.8305	0.8105	0.8810	0.8943	0.8075	0.8143	0.8701	0.8593	0.8092	0.8796	0.8748	0.8436	0.8199	0.8242	0.8491	0.8607
	PER-PUPIL FUNDING																		
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8989	0.8397	0.8305	0.8105	0.8810	0.8943	0.8075	0.8143	0.8701	0.8593	0.8092	0.8796	0.8748	0.8436	0.8199	0.8242	0.8491	0.8607
PP3	Cost of Living Factor - enter line V23	1.215	1.192	1.203	1.175	1.226	1.206	1.162	1.163	1.152	1.134	1.123	1.306	1.203	1.211	1.234	1.233	1.188	1.216
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1011	0.1603	0.1695	0.1895	0.1190	0.1057	0.1925	0.1857	0.1299	0.1407	0.1908	0.1204	0.1252	0.1564	0.1801	0.1758	0.1509	0.1393
PP6	Size Factor - enter line SZ13	1.0297	1.1417	1.2031	1.7323	1.0297	1.0297	1.9061	1.5298	1.0340	1.0928	1.8098	1.0297	1.0297	1.1200	1.3829	1.2684	1.1104	1.0791
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	7,316.0442351	7,893.9915892	8,371.3153710	11,777.5962143	7,351.8653160	7,260.6329927	12,834.1318163	10,317.8844038	6,970.9844850	7,256.0747598	11,848.6140338	7,781.3602301	7,219.9137583	7,855.8361933	9,813.9544034	9,002.7627554	7,667.0526992	7,619.7920045
PP8	Funded Pupil Count - enter line FC7	22,933.9	929.0	630.9	226.4	5,876.3	14,110.2	168.7	285.5	3,709.8	1,560.2	205.8	5,604.2	4,632.1	1,055.1	373.0	441.2	1,232.7	1,814.3
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	167,785,426.88	7,333,518.19	5,281,462.87	2,666,447.78	43,201,766.16	102,448,983.65	2,165,118.04	2,945,756.00	25,860,958.24	11,320,927.84	2,438,444.77	43,608,299.00	33,443,362.52	8,288,692.77	3,660,604.99	3,972,018.93	9,451,175.86	13,824,588.63
	AT RISK PUPILS																		
AR1	Free Lunch (grades 1-8) Count - enter line V6	1,485	326	85	90	263	1,846	33	107	1,073	407	60	1,237	1,309	247	64	80	215	279
AR2	October Membership (grades 1-8) - enter line V9	14,427	589	333	150	3,541	9,656	73	180	2,279	883	137	3,574	2,993	600	268	284	776	1,204
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.10290	0.55350	0.25530	0.60000	0.07430	0.19120	0.45210	0.59440	0.47090	0.46090	0.43800	0.34610	0.43740	0.41170	0.23880	0.28170	0.27710	0.23170
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)	2,471.2	472.9	144.2	130.6	467.8	3,428.2	82.1	162.6	1,659.2	649.5	85.8	1,991.7	1,982.0	396.7	86.2	120.1	326.7	416.3
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	2,212.0	459.0	136.0	117.0	435.0	4,391.5	41.5	154.0	1,479.5	588.5	87.0	1,842.0	1,876.5	363.0	75.5	110.0	292.5	384.5
AR6	FY14 At-Risk Pupil Count - enter the greater of lines AR4 or AR5	2,471.2	472.9	144.2	130.6	467.8	4,391.5	82.1	162.6	1,659.2	649.5	87.0	1,991.7	1,982.0	396.7	86.2	120.1	326.7	416.3

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.1058	0.5606	0.2552	0.6046	0.0799	0.2506	0.4523	0.5945	0.4711	0.4638	0.4439	0.3663	0.4435	0.4256	0.2388	0.2816	0.2814	0.2345
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0000	0.0552	0.0000	0.0684	0.0000	0.0000	0.0227	0.0654	0.0284	0.0262	0.0202	0.0000	0.0201	0.0147	0.0000	0.0000	0.0000	0.0000
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0000	0.0552	0.0000	0.0684	0.0000	0.0000	0.0227	0.0654	0.0284	0.0262	0.0202	0.0000	0.0201	0.0147	0.0000	0.0000	0.0000	0.0000
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1200	0.1752	0.1200	0.1884	0.1200	0.1200	0.1427	0.1854	0.1484	0.1462	0.1402	0.1200	0.1401	0.1347	0.1200	0.1200	0.1200	0.1200
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	0.00	184,578.49	0.00	0.00	126,441.87	201,322.56	0.00	0.00	123,699.53	0.00	0.00	0.00	101,515.54	129,747.82	0.00	0.00
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	2,169,529.02	0.00	144,857.24	0.00	412,704.31	3,826,208.37	0.00	0.00	0.00	0.00	0.00	1,859,776.22	0.00	0.00	0.00	0.00	300,579.13	380,654.33
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	0.0	317.7	0.0	0.0	0.0	0.0	0.0	0.0	1,326.4	527.4	0.0	0.0	1,683.2	351.0	0.0	0.0	0.0	0.0
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	0.00	300,950.54	0.00	0.00	0.00	0.00	0.00	0.00	1,109,557.66	459,222.46	0.00	0.00	1,458,307.06	330,887.82	0.00	0.00	0.00	0.00
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	0.00	214,645.84	0.00	0.00	0.00	0.00	0.00	0.00	344,279.64	129,528.34	0.00	0.00	302,239.16	48,358.88	0.00	0.00	0.00	0.00
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	0.00	515,596.38	0.00	0.00	0.00	0.00	0.00	0.00	1,453,837.30	588,750.80	0.00	0.00	1,760,546.22	379,246.70	0.00	0.00	0.00	0.00
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	2,169,529.02	515,596.38	144,857.24	184,578.49	412,704.31	3,826,208.37	126,441.87	201,322.56	1,453,837.30	588,750.80	123,699.53	1,859,776.22	1,760,546.22	379,246.70	101,515.54	129,747.82	300,579.13	380,654.33
	ON-LINE & ASCENT FORMULA FUNDING																		
OL1	FY14 On-Line Count - enter line V4 plus line V20	293.5	0.0	0.0	0.0	0.0	3,940.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OL2	FY14 Base Minimum Funding - enter line V22	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	2,107,330.00	0.00	0.00	0.00	0.00	28,292,790.00	17,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	0.00	0.00	0.00	0.00	0.00	13.50	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	0.00	0.00	0.00	0.00	0.00	96,930.00	64,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	2,107,330.00	0.00	0.00	0.00	0.00	28,389,720.00	82,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	459 SIZE FACTOR (SMOOTHING)																		
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	0.00000000	6,914.24331187	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	6,741.76449225	6,639.89271574	0.00000000	0.00000000	7,011.66724124	7,014.13945829	0.00000000	0.00000000	0.00000000	0.00000000
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	0.0000	1.2385	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.2385	1.2385	0.0000	0.0000	1.2385	1.2385	0.0000	0.0000	0.0000	0.0000
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	0.000000	8,563.290342	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	8,349.675324	8,223.507128	0.000000	0.000000	8,683.949878	8,687.011719	0.000000	0.000000	0.000000	0.000000
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	0.00	4,416,499.87	0.00	0.00	0.00	0.00	0.00	0.00	5,494,954.73	4,415,529.92	0.00	0.00	6,051,323.63	4,400,874.88	0.00	0.00	0.00	0.00
SM7	Funded pupil count - enter line FC7	0.0	929.0	0.0	0.0	0.0	0.0	0.0	0.0	3,709.8	1,560.2	0.0	0.0	4,632.1	1,055.1	0.0	0.0	0.0	0.0
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	0.00	8,938,841.78	0.00	0.00	0.00	0.00	0.00	0.00	44,412,163.52	15,008,953.77	0.00	0.00	61,068,270.56	10,116,259.45	0.00	0.00	0.00	0.00
	TABOR FORMULA FUNDING																		
TB1	FY13 Total Program - enter line V40	166,417,528.56	7,863,357.91	5,404,999.17	2,779,367.34	42,235,702.26	106,628,858.32	2,228,513.59	3,092,990.46	27,358,972.53	11,897,936.67	2,527,194.32	43,445,893.44	33,623,188.67	8,980,386.75	3,469,301.56	4,029,339.25	9,750,743.13	13,302,334.52
TB2	CY12 Inflation - enter line V60	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	0.0223	(0.0239)	(0.0188)	0.0062	0.0191	0.2396	0.0158	(0.0223)	(0.0068)	(0.0224)	(0.0087)	0.0301	0.0232	(0.0558)	0.1081	0.0078	(0.0267)	0.0497
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	173,290,572.49	7,824,827.46	5,406,080.17	2,849,407.40	43,844,882.52	134,203,081.08	2,306,065.86	3,082,783.59	27,692,751.99	11,857,483.69	2,553,224.42	45,579,086.81	35,042,087.23	8,649,908.52	3,910,249.79	4,137,325.54	9,675,662.41	14,216,204.90
	MINIMUM FORMULA FUNDING																		
MF1	FY14 'Base' Minimum Funding - enter line V22	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	22,933.9	929.0	630.9	226.4	5,876.3	14,110.2	168.7	285.5	3,709.8	1,560.2	205.8	5,604.2	4,632.1	1,055.1	373.0	441.2	1,232.7	1,814.3
MF3	FY14 On-line Funding - enter line V22.5	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	293.5	0.0	0.0	0.0	0.0	3,954.0	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	173,244,219.90	6,932,365.22	4,707,889.36	1,689,437.55	43,850,008.33	133,682,572.24	1,341,439.77	2,130,452.39	27,683,195.36	11,642,493.24	1,535,716.64	41,819,549.16	34,565,563.98	7,873,346.12	2,783,393.14	3,292,313.82	9,198,629.29	13,538,633.17
	TOTAL FORMULA FUNDING																		
TF1	Formula Funding without At-risk - enter line PP9	167,785,426.88	7,333,518.19	5,281,462.87	2,666,447.78	43,201,766.16	102,448,983.65	2,165,118.04	2,945,756.00	25,860,958.24	11,320,927.84	2,438,444.77	43,608,299.00	33,443,362.52	8,288,692.77	3,660,604.99	3,972,018.93	9,451,175.86	13,824,588.63
TF2	Formula At-risk Funding - enter line AR19	2,169,529.02	515,596.38	144,857.24	184,578.49	412,704.31	3,826,208.37	126,441.87	201,322.56	1,453,837.30	588,750.80	123,699.53	1,859,776.22	1,760,546.22	379,246.70	101,515.54	129,747.82	300,579.13	380,654.33
TF3	Formula Funding - enter line TF1 plus line TF2	169,954,955.90	7,849,114.57	5,426,320.11	2,851,026.27	43,614,470.47	106,275,192.02	2,291,559.91	3,147,078.56	27,314,795.54	11,909,678.64	2,562,144.30	45,468,075.22	35,203,908.74	8,667,939.47	3,762,120.53	4,101,766.75	9,751,754.99	14,205,242.96
TF4	On-Line Formula Funding - enter line OL3	2,107,330.00	0.00	0.00	0.00	0.00	28,389,720.00	82,570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	172,062,285.90	7,849,114.57	5,426,320.11	2,851,026.27	43,614,470.47	134,664,912.02	2,374,129.91	3,147,078.56	27,314,795.54	11,909,678.64	2,562,144.30	45,468,075.22	35,203,908.74	8,667,939.47	3,762,120.53	4,101,766.75	9,751,754.99	14,205,242.96
TF6	Minimum Formula Funding - enter line MF3	173,244,219.90	6,932,365.22	4,707,889.36	1,689,437.55	43,850,008.33	133,682,572.24	1,341,439.77	2,130,452.39	27,683,195.36	11,642,493.24	1,535,716.64	41,819,549.16	34,565,563.98	7,873,346.12	2,783,393.14	3,292,313.82	9,198,629.29	13,538,633.17
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	999,999,999.99	8,938,841.78	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	44,412,163.52	15,008,953.77	999,999,999.99	999,999,999.99	61,068,270.56	10,116,259.45	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	173,244,219.90	7,849,114.57	5,426,320.11	2,851,026.27	43,850,008.33	134,664,912.02	2,374,129.91	3,147,078.56	27,683,195.36	11,909,678.64	2,562,144.30	45,468,075.22	35,203,908.74	8,667,939.47	3,762,120.53	4,101,766.75	9,751,754.99	14,205,242.96
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF10	TABOR Formula Funding - enter line TB4	173,290,572.49	7,824,827.46	5,406,080.17	2,849,407.40	43,844,882.52	134,203,081.08	2,306,065.86	3,082,783.59	27,692,751.99	11,857,483.69	2,553,224.42	45,579,086.81	35,042,087.23	8,649,908.52	3,910,249.79	4,137,325.54	9,675,662.41	14,216,204.90
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	173,244,219.90	7,824,827.46	5,406,080.17	2,849,407.40	43,844,882.52	134,203,081.08	2,306,065.86	3,082,783.59	27,683,195.36	11,857,483.69	2,553,224.42	45,468,075.22	35,042,087.23	8,649,908.52	3,762,120.53	4,101,766.75	9,675,662.41	14,205,242.96
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	7,458.61	8,422.85	8,568.84	12,585.72	7,461.31	7,429.23	12,797.26	10,797.84	7,462.18	7,599.98	12,406.34	8,113.21	7,565.05	8,198.19	10,086.11	9,296.84	7,849.16	7,829.60
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)																		
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1																		
AF2	Formula Funding enter the lesser of lines TF8 or TF9	0.00	7,849,114.57	5,426,320.11	2,851,026.27	43,850,008.33	134,664,912.02	2,374,129.91	3,147,078.56	0.00	11,909,678.64	2,562,144.30	0.00	35,203,908.74	8,667,939.47	0.00	0.00	9,751,754.99	0.00
AF3	TABOR Formula Funding - enter line TB4	0.00	7,824,827.46	5,406,080.17	2,849,407.40	43,844,882.52	134,203,081.08	2,306,065.86	3,082,783.59	0.00	11,857,483.69	2,553,224.42	0.00	35,042,087.23	8,649,908.52	0.00	0.00	9,675,662.41	0.00
AF4	Allowable Spending - enter line V62	0.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	0.00
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	0.00	24,287.11	20,239.94	1,618.87	5,125.81	461,830.94	68,064.05	64,294.97	0.00	52,194.95	8,919.88	0.00	161,821.51	18,030.95	0.00	0.00	76,092.58	0.00
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	0.00	24,287.11	20,239.94	1,618.87	5,125.81	461,830.94	68,064.05	64,294.97	0.00	52,194.95	8,919.88	0.00	161,821.51	18,030.95	0.00	0.00	76,092.58	0.00
	TOTAL PROGRAM FUNDING																		
TP1	Total Formula Funding - enter line TF11	173,244,219.90	7,824,827.46	5,406,080.17	2,849,407.40	43,844,882.52	134,203,081.08	2,306,065.86	3,082,783.59	27,683,195.36	11,857,483.69	2,553,224.42	45,468,075.22	35,042,087.23	8,649,908.52	3,762,120.53	4,101,766.75	9,675,662.41	14,205,242.96
TP2	Total Funding Beyond TABOR Formula - enter line AF6	0.00	24,287.11	20,239.94	1,618.87	5,125.81	461,830.94	68,064.05	64,294.97	0.00	52,194.95	8,919.88	0.00	161,821.51	18,030.95	0.00	0.00	76,092.58	0.00
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	173,244,219.90	7,849,114.57	5,426,320.11	2,851,026.27	43,850,008.33	134,664,912.02	2,374,129.91	3,147,078.56	27,683,195.36	11,909,678.64	2,562,144.30	45,468,075.22	35,203,908.74	8,667,939.47	3,762,120.53	4,101,766.75	9,751,754.99	14,205,242.96
	MILL LEVY																		
ML1	Mill Levy from prior year enter line V32	0.026952	0.027000	0.021419	0.008433	0.023164	0.024459	0.027000	0.020834	0.027000	0.015203	0.021702	0.021759	0.004700	0.002231	0.004075	0.013811	0.011775	0.015500
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.129736	0.288758	0.141421	0.084655	0.101859	0.201347	0.736415	0.212957	0.120162	0.072776	0.045458	0.051856	0.031379	0.009472	0.012631	0.019561	0.018506	0.029831
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	0.795670	36.940848	26.455950	30.782183	2.438856	1.893778	321.807195	68.172923	4.513410	6.293955	18.967293	1.220862	0.937251	1.070021	3.855154	5.048423	1.948391	2.312714
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	0.026952	0.027000	0.021419	0.008433	0.023164	0.024459	0.027000	0.020834	0.027000	0.015203	0.021702	0.021759	0.004700	0.002231	0.004075	0.013811	0.011775	0.015500
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	0.026952	0.027000	0.021419	0.008433	0.023164	0.024459	0.027000	0.020834	0.027000	0.015203	0.021702	0.021759	0.004700	0.002231	0.004075	0.013811	0.011775	0.015500
	CATEGORICAL BUYOUT MILL LEVY																		
CB1	Categorical Program Funding - enter line V56	4,281,303.82	271,961.03	138,620.92	103,931.13	1,222,218.38	2,602,079.72	53,610.31	92,927.71	1,004,606.36	396,846.16	74,510.80	821,031.65	692,890.23	186,372.90	82,386.94	174,115.51	204,924.40	450,854.13
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31	0.003271	0.010096	0.003667	0.003121	0.002871	0.003915	0.016672	0.006356	0.004480	0.002506	0.001399	0.000955	0.000623	0.000207	0.000282	0.000856	0.000402	0.000976
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	GRAND TOTAL PROGRAM FUNDING																		
GT1	TOTAL PROGRAM FUNDING - enter line TP3	173,244,219.90	7,849,114.57	5,426,320.11	2,851,026.27	43,850,008.33	134,664,912.02	2,374,129.91	3,147,078.56	27,683,195.36	11,909,678.64	2,562,144.30	45,468,075.22	35,203,908.74	8,667,939.47	3,762,120.53	4,101,766.75	9,751,754.99	14,205,242.96
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	35,272,322.27	727,316.82	809,771.85	280,860.90	9,859,765.63	16,255,385.85	86,820.93	304,596.71	6,055,155.19	2,407,279.61	1,155,965.21	18,697,739.35	5,226,286.68	2,008,278.07	1,191,374.63	2,809,022.88	5,996,913.77	7,162,516.01

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	3,457,212.81	70,632.43	79,713.05	31,590.16	493,471.07	850,046.33	6,118.93	33,600.78	734,983.53	386,063.65	140,756.23	907,138.49	310,620.56	140,868.22	69,046.72	123,225.80	326,322.14	420,094.19
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	134,514,684.82	7,051,165.32	4,536,835.21	2,538,575.21	33,496,771.63	117,559,479.84	2,281,190.05	2,808,881.07	20,893,056.64	9,116,335.38	1,265,422.86	25,863,197.38	29,667,001.50	6,518,793.18	2,501,699.18	1,169,518.07	3,428,519.08	6,622,632.76
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	7,458.61	8,448.99	8,600.92	12,592.87	7,462.18	7,454.80	13,174.97	11,023.04	7,462.18	7,633.43	12,449.68	8,113.21	7,599.99	8,215.28	10,086.11	9,296.84	7,910.89	7,829.60
GT7	**NEGATIVE FACTOR**	(28,215,625.75)	(1,278,355.37)	(883,764.07)	(464,335.78)	(7,141,683.72)	(21,932,360.92)	(386,665.49)	(512,552.69)	(4,508,656.51)	(1,939,683.96)	(417,286.68)	(7,405,212.10)	(5,733,526.43)	(1,411,714.26)	(612,722.23)	(668,039.12)	(1,588,231.16)	(2,313,553.78)
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING																		
GT7.1	TOTAL PROGRAM	145,028,594.16	6,570,759.20	4,542,556.04	2,386,690.49	36,708,324.61	112,732,551.10	1,987,464.42	2,634,525.87	23,174,538.85	9,969,994.68	2,144,857.62	38,062,863.12	29,470,382.31	7,256,225.21	3,149,398.30	3,433,727.63	8,163,523.83	11,891,689.18
GT7.2	PROPERTY TAXES	35,272,322.27	727,316.82	809,771.85	280,860.90	9,859,765.63	16,255,385.85	86,820.93	304,596.71	6,055,155.19	2,407,279.61	1,155,965.21	18,697,739.35	5,226,286.68	2,008,278.07	1,191,374.63	2,809,022.88	5,996,913.77	7,162,516.01
GT7.3	SPECIFIC OWNERSHIP TAXES	3,457,212.81	70,632.43	79,713.05	31,590.16	493,471.07	850,046.33	6,118.93	33,600.78	734,983.53	386,063.65	140,756.23	907,138.49	310,620.56	140,868.22	69,046.72	123,225.80	326,322.14	420,094.19
GT7.4	STATE SHARE	106,299,059.08	5,772,809.95	3,653,071.14	2,074,239.43	26,355,087.91	95,627,118.92	1,894,524.56	2,296,328.38	16,384,400.13	7,176,651.42	848,136.18	18,457,985.28	23,933,475.07	5,107,078.92	1,888,976.95	501,478.95	1,840,287.92	4,309,078.98
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	6,243.86	7,072.94	7,200.12	10,541.92	6,246.84	6,240.66	11,029.21	9,227.76	6,246.84	6,390.20	10,422.05	6,791.85	6,362.21	6,877.29	8,443.43	7,782.70	6,622.47	6,554.42
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE																		
GT8	Adjusted district In-school per pupil funding	6,246.84	7,072.94	7,200.12	10,541.92	6,246.84	6,305.12	11,371.32	9,227.76	6,246.84	6,390.20	10,422.05	6,791.85	6,362.21	6,877.29	8,443.43	7,782.70	6,622.47	6,554.42
GT9	District On-line per pupil funding	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62
GT10	Charter School Institute Total Program Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,482,660.86)	0.00	0.00	0.00	0.00	0.00	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	145,028,594.16	6,570,759.20	4,542,556.04	2,386,690.49	36,708,324.61	112,732,551.10	1,987,464.42	2,634,525.87	23,174,538.85	9,969,994.68	2,144,857.62	36,580,202.26	29,470,382.31	7,256,225.21	3,149,398.30	3,433,727.63	8,163,523.83	11,891,689.18
GT12	PROPERTY TAX REVENUES - enter line GT2	35,272,322.27	727,316.82	809,771.85	280,860.90	9,859,765.63	16,255,385.85	86,820.93	304,596.71	6,055,155.19	2,407,279.61	1,155,965.21	18,697,739.35	5,226,286.68	2,008,278.07	1,191,374.63	2,809,022.88	5,996,913.77	7,162,516.01
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	3,457,212.81	70,632.43	79,713.05	31,590.16	493,471.07	850,046.33	6,118.93	33,600.78	734,983.53	386,063.65	140,756.23	907,138.49	310,620.56	140,868.22	69,046.72	123,225.80	326,322.14	420,094.19
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13)	106,299,059.08	5,772,809.95	3,653,071.14	2,074,239.43	26,355,087.91	95,627,118.92	1,894,524.56	2,296,328.38	16,384,400.13	7,176,651.42	848,136.18	16,975,324.42	23,933,475.07	5,107,078.92	1,888,976.95	501,478.95	1,840,287.92	4,309,078.98
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6,243.86	7,072.94	7,200.12	10,541.92	6,246.84	6,240.66	11,029.21	9,227.76	6,246.84	6,390.20	10,422.05	6,791.85	6,362.21	6,877.29	8,443.43	7,782.70	6,622.47	6,554.42
	TOTAL PROPERTY TAX MILL LEVIES																		
TM1	Total Program - enter line ML6	0.026952	0.027000	0.021419	0.008433	0.023164	0.024459	0.027000	0.020834	0.027000	0.015203	0.021702	0.021759	0.004700	0.002231	0.004075	0.013811	0.011775	0.015500
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override line V64 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.002775	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.001540	0.000000
TM4	Excess Harm Harmless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5	Voter Approved Override line V66 divided by Line V31	0.020441	0.000000	0.000000	0.000000	0.009397	0.011285	0.000000	0.000000	0.000000	0.002210	0.000000	0.010241	0.003867	0.001106	0.003354	0.002704	0.002611	0.002813
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.047393	0.027000	0.021419	0.008433	0.032561	0.035744	0.027000	0.023609	0.027000	0.017413	0.021702	0.032000	0.008567	0.003337	0.007429	0.016515	0.015926	0.018313
		7,462.18	8,448.99	8,600.92	12,592.87	7,462.18	7,531.80	13,583.64	11,023.04	7,462.18	7,633.43	12,449.68	8,113.21	7,599.99	8,215.28	10,086.11	9,296.84	7,910.89	7,829.60
	Floor District Calculation	169,954,955.9	7,849,114.6	5,426,320.1	2,851,026.3	43,614,470.5	106,275,192.0	2,291,559.9	3,147,078.6	27,314,795.5	11,909,678.6	2,562,144.3	45,468,075.2	35,203,908.7	8,667,939.5	3,762,120.5	4,101,766.7	9,751,755.0	14,205,243.0
	Hold-harmless Calculation																		
	Full-day Kindergarten Factor																		
	Hold Harmless Half-day Kindergarten Pupil Count	0	0	0	11	0	0	5	0	30	16	0	10	0	0	0	0	0	20
	Times Hold Harmless Factor of .42	0	0	0	4.6	0	0	2.1	0	12.6	6.7	0	4.2	0	0	0	0	0	8.4
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	0	0	48,493	0	0	23,161	0	78,710	42,814	0	28,526	0	0	0	0	0	55,057
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	0	0	57,927	0	0	27,667	0	94,023	51,144	0	34,075	0	0	0	0	0	65,769

		HINSDALE HINSDALE	HUERFANO HUERFANO	HUERFANO LA VETA	JACKSON NORTH PARK	JEFFERSON JEFFERSON	KIOWA EADS	KIOWA PLAINVIEW	KIT CARSON ARRIBA-FLAGLER	KIT CARSON HI PLAINS	KIT CARSON STRATTON	KIT CARSON BETHUNE	KIT CARSON BURLINGTON	LAKE LAKE	LA PLATA DURANGO	LA PLATA BAYFIELD	LA PLATA IGNACIO	LARIMER POUDRE	LARIMER THOMPSON
V1	FY14 Grades 1-12 FTE	62.0	434.0	172.5	177.0	76,009.0	146.0	62.0	149.5	100.0	136.0	116.0	671.0	903.0	4,006.0	1,201.0	681.5	25,338.0	14,212.0
V1.1	FY14 Kindergarten FTE	3.0	19.5	5.5	7.5	3,027.0	5.5	1.0	9.5	3.5	7.0	3.5	35.5	46.5	196.5	54.5	30.0	1,066.0	572.5
V2	FY14 Special Education Preschool FTE	0.0	3.0	0.5	2.0	278.5	1.5	1.5	0.5	0.0	1.5	2.0	2.0	6.0	25.5	4.0	5.0	89.5	102.5
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	65.0	456.5	178.5	186.5	79,314.5	153.0	64.5	159.5	103.5	144.5	121.5	708.5	955.5	4,228.0	1,259.5	716.5	26,493.5	14,887.0
V4	FY14 Multi District On-line Pupil Count	0.0	0.0	0.0	0.0	264.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	2.0	3.0	139.5	59.5
V4.1	FY14 ASCENT Pupil Count	0.0	0.0	0.0	0.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	14.5
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	65.0	456.5	178.5	186.5	79,013.5	153.0	64.5	159.5	103.5	144.5	121.5	708.5	955.5	4,216.5	1,257.5	713.5	26,338.0	14,813.0
V6	FY14 Free Lunch (grades 1 - 8) Count	9	232	61	55	13,988	35	15	38	19	32	44	172	388	793	177	185	4,395	3,008
V7	FY14 Free Lunch (grades K - 12) Count	11.5	323.0	83.0	69.5	20,855.0	58.0	22.5	61.0	34.0	44.5	62.0	229.0	561.5	1,079.0	234.0	272.5	6,446.5	4,322.0
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	43	315	120	121	50,580	93	40	102	54	93	75	439	615	3,079	839	470	17,764	9,595
V10	FY14 October Membership (grades K-12)	65.5	461.0	179.0	184.5	79,980.0	151.5	63.0	158.5	102.5	143.0	120.0	706.5	953.5	4,762.0	1,257.5	733.0	27,790.0	15,072.0
V11	FY14 Charter School FTE Count	0.0	0.0	0.0	0.0	6,355.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,914.3	1,075.8
V12	FY13 Funded Pupil Count	80.0	547.3	223.3	187.9	80,817.2	172.5	77.5	148.5	123.7	170.9	121.8	731.0	1,077.1	4,800.1	1,325.4	751.0	27,277.1	14,903.3
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	68.0	465.0	209.0	179.0	78,871.0	154.0	70.5	144.0	121.0	150.5	116.5	697.5	1,012.5	4,149.0	1,299.0	696.5	25,833.5	14,675.5
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	72.5	504.5	207.0	166.5	79,186.5	169.0	75.5	135.5	113.0	140.5	119.0	711.5	1,042.0	4,154.0	1,282.0	718.5	25,479.5	14,455.0
V15	FY11 October FTE Count (minus CPP and Online)	77.0	523.5	206.0	179.0	79,473.0	160.5	74.5	144.0	99.5	175.0	115.0	715.0	1,006.0	4,269.0	1,318.0	711.5	25,035.0	14,195.0
V15.1	FY10 October FTE Count (minus CPP and Online)	77.0	565.0	238.0	193.0	79,864.5	170.0	75.0	142.5	111.0	173.0	118.0	704.5	1,031.0	4,322.5	1,316.5	757.5	24,597.5	14,236.5
V16.1	FY14 Single District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V17	FY14 Colorado Preschool Program Count FTE	4.0	20.5	3.5	5.0	833.0	4.5	2.5	3.5	3.0	7.0	3.0	16.0	37.5	97.0	10.0	21.0	185.0	137.0
V18	FY13 ELL Count (Dominant Language not English)	0.0	0.0	0.0	2	278	0.0	0.0	0.0	0.0	0.0	3	6	8	9	0.0	5	102	21
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	433.0	0.0	0.0	686.5	0.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.0	0.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	505.5	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS																		
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.215	1.082	1.065	1.160	1.232	1.061	1.041	1.073	1.035	1.074	1.074	1.075	1.185	1.254	1.233	1.221	1.183	1.183
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES																		
V30	FY14 Specific Ownership Tax	54,752	171,652	82,842	202,310	13,759,081	58,246	46,959	61,715	68,880	58,333	40,651	227,848	216,381	996,230	146,470	96,003	4,682,069	1,171,052
V31	FY14 Assessed Valuation	56,076,930	84,716,602	36,439,181	45,956,277	7,012,543,380	23,469,680	18,386,890	22,379,041	16,357,890	16,838,786	15,599,760	76,833,183	231,000,099	1,283,819,050	230,652,241	355,331,143	2,426,176,994	1,311,008,455
V32	FY13 Mill Levy (FINAL)	0.016599	0.023781	0.026312	0.023041	0.026252	0.022199	0.019520	0.027000	0.022463	0.027000	0.022188	0.024180	0.023469	0.006601	0.008229	0.002274	0.027000	0.022360
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING																		
V40	FY13 Total Program	1,273,732.16	4,600,177.88	2,500,323.47	2,450,173.80	608,438,275.55	2,119,023.26	1,122,350.32	1,930,658.19	1,642,554.15	2,133,226.75	1,708,357.12	5,657,553.53	8,859,151.53	36,303,425.71	10,559,093.12	6,477,999.25	199,623,899.83	109,153,125.15
V41	FY13 Total Program Per-Pupil Funding	15,921.65	8,405.22	11,197.15	13,039.78	7,528.57	12,284.19	14,481.94	13,001.07	13,278.53	12,482.31	14,025.92	7,739.47	8,225.00	7,563.06	7,966.72	8,625.83	7,318.37	7,324.09
V42	FY13 'True' Formula Per-Pupil Funding	15,921.65	8,405.22	11,197.15	13,039.78	7,528.57	12,284.19	14,481.94	13,001.07	13,278.53	12,482.31	14,025.92	7,739.47	8,225.00	7,563.06	7,966.72	8,625.83	7,318.37	7,324.09
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING																		
V50	Transportation payments paid in FY14	10,948.91	54,827.42	25,175.91	36,902.06	4,973,547.04	27,822.86	21,157.58	50,963.08	28,471.37	19,871.80	17,891.56	44,775.78	55,594.68	291,013.42	121,264.01	105,027.30	1,703,395.06	988,272.78
V51	Vocational Education payments paid in FY14	0.00	10,270.24	0.00	38,127.50	3,481,322.60	11,094.99	7,860.03	22,363.91	9,362.52	3,037.87	16,395.15	20,514.61	0.00	72,517.17	31,118.10	56,548.17	576,651.47	511,729.64
V52	English Language Proficiency Act payments paid in FY13	40.00	0.00	681.20	2,269.84	867,916.00	42.00	0.00	0.00	58.71	783.00	5,123.48	15,999.32	44,401.20	22,396.00	1,379.09	4,134.00	266,701.00	74,904.00
V53	Special Education - Children with Disabilities payments paid in FY14	482.00	33,238.00	7,226.00	24,085.00	12,085,660.00	11,079.00	482.00	10,598.00	6,744.00	11,079.00	4,335.00	38,055.00	92,488.00	232,183.00	49,616.00	49,134.00	3,343,733.00	2,311,252.00
V54	Special Education - Gifted/Talented payments paid in FY14	1,611.41	10,876.86	4,129.18	3,090.49	795,183.09	3,929.41	1,453.06	2,750.42	1,942.48	3,059.84	2,080.01	12,187.80	10,805.43	62,346.26	17,706.02	10,702.60	242,022.22	143,310.43
V55	Small Attendance Center payments paid in FY13	0.00	93,305.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,064.80	0.00	0.00	67,739.05	0.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	13,082.32	202,518.48	37,212.29	104,474.89	22,203,628.73	53,968.26	30,952.67	86,675.41	46,579.08	37,831.51	45,825.20	131,532.50	203,289.31	776,520.65	221,083.22	225,546.07	6,200,241.81	4,029,468.86
	OTHER																		
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	64,538.16	0.00	139,360.24	0.00	0.00	0.00	0.00	2,621,262.39	34,407.54	0.00	0.00	0.00
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	0.00	0.00	0.00	0.00	113,302,585.00	0.00	0.00	0.00	0.00	119,200.00	0.00	0.00	667,783.00	5,600,000.00	2,199,000.00	1,100,000.00	35,012,147.00	14,040,000.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	30,925.08	20,772.94	128,574.80	0.00	14,199,549.60	51,316.12	32,213.38	35,823.39	60,736.42	171,674.03	42,137.69	191,859.43	127,581.31	0.00	0.00	0.00	5,532,198.71	3,311,063.72
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	343,658.68	1,149,262.01	752,729.31	634,427.36	169,204,286.67	582,060.70	306,721.60	568,020.02	456,492.00	700,524.17	488,447.32	1,621,343.20	2,338,668.13	9,261,388.27	2,657,639.95	1,627,846.36	57,819,329.24	31,504,675.39
0.08000																			
	FUNDED PUPIL COUNT																		
FC1	FY14 October FTE Count (minus on-line)- enter line V5	65.0	456.5	178.5	186.5	79,013.5	153.0	64.5	159.5	103.5	144.5	121.5	708.5	955.5	4,216.5	1,257.5	713.5	26,338.0	14,813.0
FC2	FY13 October FTE Count - enter line V13	68.0	465.0	209.0	179.0	78,871.0	154.0	70.5	144.0	121.0	150.5	116.5	697.5	1,012.5	4,149.0	1,299.0	696.5	25,833.5	14,675.5
FC3	FY12 October FTE Count - enter line V14	72.5	504.5	207.0	166.5	79,186.5	169.0	75.5	135.5	113.0	140.5	119.0	711.5	1,042.0	4,154.0	1,282.0	718.5	25,479.5	14,455.0
FC4	FY11 October FTE Count - enter line V15	77.0	523.5	206.0	179.0	79,473.0	160.5	74.5	144.0	99.5	175.0	115.0	715.0	1,006.0	4,269.0	1,318.0	711.5	25,035.0	14,195.0
FC4.1	FY10 October FTE Count - enter line V15.1	77.0	565.0	238.0	193.0	79,864.5	170.0	75.0	142.5	111.0	173.0	118.0	704.5	1,031.0	4,322.5	1,316.5	757.5	24,597.5	14,236.5
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	71.9	502.9	207.7	186.5	79,281.7	161.3	72.0	159.5	112.5	156.7	121.5	708.5	1,009.4	4,222.2	1,294.6	719.5	26,338.0	14,813.0
FC5.1	FY14 Full Day Kindergarten Factor	0.5	3.1	0.9	1.2	484.3	0.9	0.2	1.5	0.6	1.1	0.6	5.7	7.4	31.4	8.7	4.8	170.6	91.6
FC6	FY14 CPP Pupil Count - enter line V17	4.0	20.5	3.5	5.0	833.0	4.5	2.5	3.5	3.0	7.0	3.0	16.0	37.5	97.0	10.0	21.0	185.0	137.0
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	433.0	0.0	0.0	686.5	0.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.7	0.0
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6	76.4	526.5	212.1	192.7	80,599.0	166.7	74.7	164.5	116.1	164.8	125.1	730.2	1,054.3	4,783.6	1,313.3	745.3	27,391.8	15,041.6
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	0.0	0.0	0.0	0.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	14.5
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	0.0	0.0	0.0	0.0	264.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	2.0	3.0	139.5	59.5
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	505.5	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	76.4	526.5	212.1	192.7	80,900.0	166.7	74.7	164.5	116.1	164.8	125.1	730.2	1,054.3	4,795.1	1,315.3	748.3	28,052.8	15,115.6
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	76.4	526.5	212.1	192.7	80,900.0	166.7	74.7	164.5	116.1	164.8	125.1	730.2	1,054.3	4,362.1	1,315.3	748.3	26,849.1	15,115.6
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	433.0	0.0	0.0	1,203.7	0.0
	SIZE FACTOR																		
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	2.2965	1.2246	1.7861	1.8590	1.0297	1.9568	2.3029	1.9651	2.1472	1.9640	2.1133	1.1826	1.1200	1.0297	1.1060	1.1789	1.0297	1.0297
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	2.2965	1.2246	1.7861	1.8590	1.0297	1.9568	2.3029	1.9651	2.1472	1.9640	2.1133	1.1826	1.1200	1.0297	1.1060	1.1789	1.0297	1.0297
PL6	**PERSONNEL COSTS FACTOR**	0.8009	0.8272	0.8096	0.8083	0.9050	0.8067	0.8008	0.8065	0.8034	0.8066	0.8040	0.8335	0.8436	0.8756	0.8517	0.8341	0.9032	0.8916
	PER-PUPIL FUNDING																		
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8009	0.8272	0.8096	0.8083	0.9050	0.8067	0.8008	0.8065	0.8034	0.8066	0.8040	0.8335	0.8436	0.8756	0.8517	0.8341	0.9032	0.8916
PP3	Cost of Living Factor - enter line V23	1.215	1.082	1.065	1.160	1.232	1.061	1.041	1.073	1.035	1.074	1.074	1.075	1.185	1.254	1.233	1.221	1.183	1.183
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1991	0.1728	0.1904	0.1917	0.0950	0.1933	0.1992	0.1935	0.1966	0.1934	0.1960	0.1665	0.1564	0.1244	0.1483	0.1659	0.0968	0.1084
PP6	Size Factor - enter line SZ13	2.2965	1.2246	1.7861	1.8590	1.0297	1.9568	2.3029	1.9651	2.1472	1.9640	2.1133	1.1826	1.1200	1.0297	1.1060	1.1789	1.0297	1.0297
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	16,028.5786312	7,786.2041983	11,194.5925647	12,500.5389952	7,418.4125155	12,224.6821577	14,162.3184236	12,389.6317652	13,144.5322750	12,392.2143606	13,331.8287968	7,481.7152676	7,709.5655420	7,494.6983893	7,892.2873106	8,313.4480735	7,144.5083136	7,131.4931676
PP8	Funded Pupil Count - enter line FC7	76.4	526.5	212.1	192.7	80,599.0	166.7	74.7	164.5	116.1	164.8	125.1	730.2	1,054.3	4,783.6	1,313.3	745.3	27,391.8	15,041.6
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	1,224,583.41	4,099,436.51	2,374,373.08	2,408,853.86	597,916,630.34	2,037,854.52	1,057,925.19	2,038,094.43	1,526,080.20	2,042,236.93	1,667,811.78	5,463,148.49	8,128,194.95	35,851,639.22	10,364,940.93	6,196,012.85	195,700,942.83	107,269,067.63
	AT RISK PUPILS																		
AR1	Free Lunch (grades 1-8) Count - enter line V6	9	232	61	55	13,988	35	15	38	19	32	44	172	388	793	177	185	4,395	3,008
AR2	October Membership (grades 1-8) - enter line V9	43	315	120	121	50,580	93	40	102	54	93	75	439	615	3,079	839	470	17,764	9,595
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.20930	0.73650	0.50830	0.45450	0.27660	0.37630	0.37500	0.37250	0.35190	0.34410	0.58670	0.39180	0.63090	0.25760	0.21100	0.39360	0.24740	0.31350
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)	13.7	339.5	91.0	85.9	22,400.5	57.0	23.6	59.0	36.1	49.2	73.4	282.8	609.6	1,235.7	265.3	293.5	6,977.2	4,746.1
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	11.5	323.0	83.0	71.5	21,133.0	58.0	22.5	61.0	34.0	44.5	65.0	235.0	569.5	1,088.0	234.0	277.5	6,548.5	4,343.0
AR6	FY14 At-Risk Pupil Count enter the greater of lines AR4 or AR5	13.7	339.5	91.0	85.9	22,400.5	58.0	23.6	61.0	36.1	49.2	73.4	282.8	609.6	1,235.7	265.3	293.5	6,977.2	4,746.1

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.2092	0.7364	0.5084	0.4656	0.2801	0.3828	0.3746	0.3849	0.3522	0.3441	0.6117	0.4003	0.6393	0.2595	0.2110	0.4004	0.2511	0.3149
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0000	0.1079	0.0395	0.0267	0.0000	0.0019	0.0000	0.0025	0.0000	0.0000	0.0705	0.0071	0.0788	0.0000	0.0000	0.0071	0.0000	0.0000
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0000	0.1079	0.0395	0.0267	0.0000	0.0019	0.0000	0.0025	0.0000	0.0000	0.0705	0.0071	0.0788	0.0000	0.0000	0.0071	0.0000	0.0000
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1200	0.2279	0.1595	0.1467	0.1200	0.1219	0.1200	0.1225	0.1200	0.1200	0.1905	0.1271	0.1988	0.1200	0.1200	0.1271	0.1200	0.1200
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	26,350.98	0.00	122,244.95	128,855.56	0.00	85,083.79	40,107.69	90,692.10	56,942.11	73,163.63	117,426.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	0.00	0.00	19,941,137.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111,343.86	251,258.86	0.00	5,981,839.61	4,061,613.57
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	0.0	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	266.1	359.1	0.0	0.0	276.0	0.0	0.0
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	0.00	162,202.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,906.13	332,220.60	0.00	0.00	275,341.40	0.00	0.00
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	0.00	294,385.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,880.46	383,931.74	0.00	0.00	18,491.19	0.00	0.00
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	0.00	456,587.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,786.59	716,152.34	0.00	0.00	293,832.59	0.00	0.00
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	26,350.98	456,587.77	122,244.95	128,855.56	19,941,137.95	85,083.79	40,107.69	90,692.10	56,942.11	73,163.63	117,426.75	254,786.59	716,152.34	1,111,343.86	251,258.86	293,832.59	5,981,839.61	4,061,613.57
	ON-LINE & ASCENT FORMULA FUNDING																		
OL1	FY14 On-Line Count - enter line V4 plus line V20	0.0	0.0	0.0	0.0	264.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	2.0	3.0	645.0	59.5
OL2	FY14 Base Minimum Funding - enter line V22	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	0.00	0.00	0.00	0.00	1,895,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,570.00	14,360.00	21,540.00	4,631,100.00	427,210.00
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	14.50
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	0.00	0.00	0.00	0.00	265,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,880.00	104,110.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	0.00	0.00	0.00	0.00	2,161,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,570.00	14,360.00	21,540.00	4,745,980.00	531,320.00
	459 SIZE FACTOR (SMOOTHING)																		
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	0.00000000	6,358.16119411	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	6,326.49692850	6,883.54066248	0.00000000	0.00000000	0.00000000	7,051.86875351	0.00000000	0.00000000
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	0.0000	1.2385	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.2385	1.2385	0.0000	0.0000	1.2385	0.0000	0.0000
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	0.000000	7,874.582639	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	7,835.366446	8,525.265110	0.000000	0.000000	8,733.739451	0.000000	0.000000
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	0.00	3,935,243.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,862,334.19	4,536,736.88	0.00	0.00	4,316,388.71	0.00	0.00
SM7	Funded pupil count - enter line FC7	0.0	526.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	730.2	1,054.3	0.0	0.0	745.3	0.0	0.0
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	0.00	4,513,956.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,144,393.08	10,420,657.28	0.00	0.00	0.00	7,030,264.41	0.00	0.00
	TABOR FORMULA FUNDING																		
TB1	FY13 Total Program - enter line V40	1,273,732.16	4,600,177.88	2,500,323.47	2,450,173.80	608,438,275.55	2,119,023.26	1,122,350.32	1,930,658.19	1,642,554.15	2,133,226.75	1,708,357.12	5,657,553.53	8,859,151.53	36,303,425.71	10,559,093.12	6,477,999.25	199,623,899.83	109,153,125.15
TB2	CY12 Inflation - enter line V60	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	(0.0450)	(0.0380)	(0.0502)	0.0255	0.0010	(0.0336)	(0.0361)	0.1077	(0.0614)	(0.0357)	0.0271	(0.0011)	(0.0212)	(0.0010)	(0.0076)	(0.0036)	0.0284	0.0142
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	1,240,615.12	4,512,774.50	2,422,313.38	2,559,206.53	620,607,041.06	2,088,085.52	1,103,158.13	2,175,272.58	1,572,909.85	2,097,601.86	1,787,112.38	5,758,823.74	8,839,661.40	36,956,887.37	10,679,466.78	6,577,760.44	209,086,072.68	112,777,008.90
	MINIMUM FORMULA FUNDING																		
MF1	FY14 'Base' Minimum Funding - enter line V22	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	76.4	526.5	212.1	192.7	80,599.0	166.7	74.7	164.5	116.1	164.8	125.1	730.2	1,054.3	4,783.6	1,313.3	745.3	27,391.8	15,041.6
MF3	FY14 On-line Funding - enter line V22.5	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	0.0	0.0	0.0	0.0	301.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	2.0	3.0	661.0	74.0
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	570,110.55	3,928,837.77	1,582,728.38	1,437,962.09	603,605,425.82	1,243,945.41	557,424.85	1,227,528.61	866,359.10	1,229,767.26	933,518.72	5,448,883.84	7,867,376.37	35,778,654.25	9,814,440.99	5,583,102.75	209,148,522.12	112,774,446.69
	TOTAL FORMULA FUNDING																		
TF1	Formula Funding without At-risk - enter line PP9	1,224,583.41	4,099,436.51	2,374,373.08	2,408,853.86	597,916,630.34	2,037,854.52	1,057,925.19	2,038,094.43	1,526,080.20	2,042,236.93	1,667,811.78	5,463,148.49	8,128,194.95	35,851,639.22	10,364,940.93	6,196,012.85	195,700,942.83	107,269,067.63
TF2	Formula At-risk Funding - enter line AR19	26,350.98	456,587.77	122,244.95	128,855.56	19,941,137.95	85,083.79	40,107.69	90,692.10	56,942.11	73,163.63	117,426.75	254,786.59	716,152.34	1,111,343.86	251,258.86	293,832.59	5,981,839.61	4,061,613.57
TF3	Formula Funding - enter line TF1 plus line TF2	1,250,934.39	4,556,024.28	2,496,618.03	2,537,709.42	617,857,768.29	2,122,938.31	1,098,032.88	2,128,786.53	1,583,022.31	2,115,400.56	1,785,238.53	5,717,935.08	8,844,347.29	36,962,983.08	10,616,199.79	6,489,845.44	201,682,782.44	111,330,681.20
TF4	On-Line Formula Funding - enter line OL3	0.00	0.00	0.00	0.00	2,161,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,570.00	14,360.00	21,540.00	4,745,980.00	531,320.00
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	1,250,934.39	4,556,024.28	2,496,618.03	2,537,709.42	620,018,948.29	2,122,938.31	1,098,032.88	2,128,786.53	1,583,022.31	2,115,400.56	1,785,238.53	5,717,935.08	8,844,347.29	37,045,553.08	10,630,559.79	6,511,385.44	206,428,762.44	111,862,001.20
TF6	Minimum Formula Funding - enter line MF3	570,110.55	3,928,837.77	1,582,728.38	1,437,962.09	603,605,425.82	1,243,945.41	557,424.85	1,227,528.61	866,359.10	1,229,767.26	933,518.72	5,448,883.84	7,867,376.37	35,778,654.25	9,814,440.99	5,583,102.75	209,148,522.12	112,774,446.69
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	999,999,999.99	4,513,956.27	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	6,144,393.08	10,420,657.28	999,999,999.99	999,999,999.99	7,030,264.41	999,999,999.99	999,999,999.99
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	1,250,934.39	4,513,956.27	2,496,618.03	2,537,709.42	620,018,948.29	2,122,938.31	1,098,032.88	2,128,786.53	1,583,022.31	2,115,400.56	1,785,238.53	5,717,935.08	8,844,347.29	37,045,553.08	10,630,559.79	6,511,385.44	209,148,522.12	112,774,446.69
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF10	TABOR Formula Funding - enter line TB4	1,240,615.12	4,512,774.50	2,422,313.38	2,559,206.53	620,607,041.06	2,088,085.52	1,103,158.13	2,175,272.58	1,572,909.85	2,097,601.86	1,787,112.38	5,758,823.74	8,839,661.40	36,956,887.37	10,679,466.78	6,577,760.44	209,086,072.68	112,777,008.90
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	1,240,615.12	4,512,774.50	2,422,313.38	2,537,709.42	620,018,948.29	2,088,085.52	1,098,032.88	2,128,786.53	1,572,909.85	2,097,601.86	1,785,238.53	5,717,935.08	8,839,661.40	36,956,887.37	10,630,559.79	6,511,385.44	209,086,072.68	112,774,446.69
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	16,238.42	8,571.27	11,420.62	13,169.22	7,664.02	12,526.01	14,699.24	12,940.95	13,547.89	12,728.17	14,270.49	7,830.64	8,384.39	7,707.22	8,082.23	8,701.57	7,453.30	7,460.80
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)																		
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1																		
AF2	Formula Funding enter the lesser of lines TF8 or TF9	1,250,934.39	4,513,956.27	2,496,618.03	0.00	0.00	2,122,938.31	0.00	0.00	1,583,022.31	2,115,400.56	0.00	0.00	8,844,347.29	37,045,553.08	0.00	0.00	209,148,522.12	0.00
AF3	TABOR Formula Funding - enter line TB4	1,240,615.12	4,512,774.50	2,422,313.38	0.00	0.00	2,088,085.52	0.00	0.00	1,572,909.85	2,097,601.86	0.00	0.00	8,839,661.40	36,956,887.37	0.00	0.00	209,086,072.68	0.00
AF4	Allowable Spending - enter line V62	999,999,999.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	0.00	0.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	0.00
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	10,319.27	1,181.77	74,304.65	0.00	0.00	34,852.79	0.00	0.00	10,112.46	17,798.70	0.00	0.00	4,685.89	88,665.71	0.00	0.00	62,449.44	0.00
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	10,319.27	1,181.77	74,304.65	0.00	0.00	34,852.79	0.00	0.00	10,112.46	17,798.70	0.00	0.00	4,685.89	88,665.71	0.00	0.00	62,449.44	0.00
	TOTAL PROGRAM FUNDING																		
TP1	Total Formula Funding - enter line TF11	1,240,615.12	4,512,774.50	2,422,313.38	2,537,709.42	620,018,948.29	2,088,085.52	1,098,032.88	2,128,786.53	1,572,909.85	2,097,601.86	1,785,238.53	5,717,935.08	8,839,661.40	36,956,887.37	10,630,559.79	6,511,385.44	209,086,072.68	112,774,446.69
TP2	Total Funding Beyond TABOR Formula - enter line AF6	10,319.27	1,181.77	74,304.65	0.00	0.00	34,852.79	0.00	0.00	10,112.46	17,798.70	0.00	0.00	4,685.89	88,665.71	0.00	0.00	62,449.44	0.00
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	1,250,934.39	4,513,956.27	2,496,618.03	2,537,709.42	620,018,948.29	2,122,938.31	1,098,032.88	2,128,786.53	1,583,022.31	2,115,400.56	1,785,238.53	5,717,935.08	8,844,347.29	37,045,553.08	10,630,559.79	6,511,385.44	209,148,522.12	112,774,446.69
	MILL LEVY																		
ML1	Mill Levy from prior year enter line V32	0.016599	0.023781	0.026312	0.023041	0.026252	0.022199	0.019520	0.027000	0.022463	0.027000	0.022188	0.024180	0.023469	0.006601	0.008229	0.002274	0.027000	0.022360
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.021331	0.051256	0.066241	0.050817	0.086453	0.087972	0.057164	0.092366	0.092563	0.122162	0.111834	0.071454	0.037350	0.028079	0.045454	0.018054	0.084275	0.085127
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	17.368996	11.579785	26.586767	22.728125	0.145454	41.986086	53.456566	50.346215	58.540557	58.394946	67.058724	13.248182	4.319479	0.792947	4.384956	2.857616	0.431708	0.788096
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	0.016599	0.023781	0.026312	0.023041	0.026252	0.022199	0.019520	0.027000	0.022463	0.027000	0.022188	0.024180	0.023469	0.006601	0.008229	0.002274	0.027000	0.022360
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	0.016599	0.023781	0.026312	0.023041	0.026252	0.022199	0.019520	0.027000	0.022463	0.027000	0.022188	0.024180	0.023469	0.006601	0.008229	0.002274	0.027000	0.022360
	CATEGORICAL BUYOUT MILL LEVY																		
CB1	Categorical Program Funding - enter line V56	13,082.32	202,518.48	37,212.29	104,474.89	22,203,628.73	53,968.26	30,952.67	86,675.41	46,579.08	37,831.51	45,825.20	131,532.50	203,289.31	776,520.65	221,083.22	225,546.07	6,200,241.81	4,029,468.86
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31	0.000233	0.002391	0.001021	0.002273	0.003166	0.002299	0.001683	0.003873	0.002847	0.002247	0.002938	0.001712	0.000880	0.000605	0.000959	0.000635	0.002556	0.003074
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	GRAND TOTAL PROGRAM FUNDING																		
GT1	TOTAL PROGRAM FUNDING - enter line TP3	1,250,934.39	4,513,956.27	2,496,618.03	2,537,709.42	620,018,948.29	2,122,938.31	1,098,032.88	2,128,786.53	1,583,022.31	2,115,400.56	1,785,238.53	5,717,935.08	8,844,347.29	37,045,553.08	10,630,559.79	6,511,385.44	209,148,522.12	112,774,446.69
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	930,820.96	2,014,645.51	958,787.73	1,058,878.58	184,093,288.81	521,003.43	358,912.09	604,234.11	367,447.28	454,647.22	346,127.47	1,857,826.36	5,421,341.32	8,474,489.55	1,898,037.29	808,023.02	65,506,778.84	29,314,149.05

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	54,751.75	171,652.00	82,841.63	202,310.17	13,759,080.54	58,246.38	46,959.00	61,714.80	68,880.15	58,332.64	40,651.38	227,848.17	216,381.02	996,230.01	146,469.65	96,002.87	4,682,069.42	1,171,051.70
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	265,361.68	2,327,658.76	1,454,988.67	1,276,520.67	422,166,578.94	1,543,688.50	692,161.79	1,462,837.62	1,146,694.88	1,602,420.70	1,398,459.68	3,632,260.55	3,206,624.95	27,574,833.52	8,586,052.85	5,607,359.55	138,959,673.86	82,289,245.94
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	16,373.49	8,573.52	11,770.95	13,169.22	7,664.02	12,735.08	14,699.24	12,940.95	13,634.99	12,836.17	14,270.49	7,830.64	8,388.83	7,725.71	8,082.23	8,701.57	7,455.53	7,460.80
GT7	**NEGATIVE FACTOR**	(203,734.92)	(735,170.85)	(406,614.66)	(413,307.06)	(100,980,122.80)	(345,754.87)	(178,832.43)	(346,707.35)	(257,820.81)	(344,527.23)	(290,754.99)	(931,258.29)	(1,440,445.13)	(6,033,468.02)	(1,731,358.75)	(1,060,484.53)	(34,063,222.59)	(18,367,144.27)
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING																		
GT7.1	TOTAL PROGRAM	1,047,199.47	3,778,785.42	2,090,003.37	2,124,402.36	519,038,825.49	1,777,183.44	919,200.45	1,782,079.18	1,325,201.50	1,770,873.33	1,494,483.54	4,786,676.79	7,403,902.16	31,012,085.06	8,899,201.04	5,450,900.91	175,085,299.53	94,407,302.41
GT7.2	PROPERTY TAXES	930,820.96	2,014,645.51	958,787.73	1,058,878.58	184,093,288.81	521,003.43	358,912.09	604,234.11	367,447.28	454,647.22	346,127.47	1,857,826.36	5,421,341.32	8,474,489.55	1,898,037.29	808,023.02	65,506,778.84	29,314,149.05
GT7.3	SPECIFIC OWNERSHIP TAXES	54,751.75	171,652.00	82,841.63	202,310.17	13,759,080.54	58,246.38	46,959.00	61,714.80	68,880.15	58,332.64	40,651.38	227,848.17	216,381.02	996,230.01	146,469.65	96,002.87	4,682,069.42	1,171,051.70
GT7.4	STATE SHARE	61,626.76	1,592,487.91	1,048,374.01	863,213.61	321,186,456.14	1,197,933.63	513,329.36	1,116,130.27	888,874.07	1,257,893.47	1,107,704.69	2,701,002.26	1,766,179.82	21,541,365.50	6,854,694.10	4,546,875.02	104,896,451.27	63,922,101.66
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	13,706.80	7,177.18	9,853.86	11,024.40	6,415.81	10,660.97	12,305.23	10,833.31	11,414.31	10,745.59	11,946.31	6,555.30	7,022.58	6,467.45	6,765.91	7,284.38	6,241.28	6,245.69
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE																		
GT8	Adjusted district In-school per pupil funding	13,706.80	7,177.18	9,853.86	11,024.40	6,417.32	10,660.97	12,305.23	10,833.31	11,414.31	10,745.59	11,946.31	6,555.30	7,022.58	6,468.55	6,767.06	7,289.51	6,246.84	6,246.84
GT9	District On-line per pupil funding	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62
GT10	Charter School Institute Total Program Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,800,882.15)	0.00	0.00	(7,399,912.10)	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	1,047,199.47	3,778,785.42	2,090,003.37	2,124,402.36	519,038,825.49	1,777,183.44	919,200.45	1,782,079.18	1,325,201.50	1,770,873.33	1,494,483.54	4,786,676.79	7,403,902.16	28,211,202.91	8,899,201.04	5,450,900.91	167,685,387.43	94,407,302.41
GT12	PROPERTY TAX REVENUES - enter line GT2	930,820.96	2,014,645.51	958,787.73	1,058,878.58	184,093,288.81	521,003.43	358,912.09	604,234.11	367,447.28	454,647.22	346,127.47	1,857,826.36	5,421,341.32	8,474,489.55	1,898,037.29	808,023.02	65,506,778.84	29,314,149.05
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	54,751.75	171,652.00	82,841.63	202,310.17	13,759,080.54	58,246.38	46,959.00	61,714.80	68,880.15	58,332.64	40,651.38	227,848.17	216,381.02	996,230.01	146,469.65	96,002.87	4,682,069.42	1,171,051.70
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13)	61,626.76	1,592,487.91	1,048,374.01	863,213.61	321,186,456.14	1,197,933.63	513,329.36	1,116,130.27	888,874.07	1,257,893.47	1,107,704.69	2,701,002.26	1,766,179.82	18,740,483.35	6,854,694.10	4,546,875.02	97,496,539.17	63,922,101.66
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		13,706.80	7,177.18	9,853.86	11,024.40	6,415.81	10,660.97	12,305.23	10,833.31	11,414.31	10,745.59	11,946.31	6,555.30	7,022.58	6,467.34	6,765.91	7,284.38	6,245.48	6,245.69
	TOTAL PROPERTY TAX MILL LEVIES																		
TM1	Total Program - enter line ML6	0.016599	0.023781	0.026312	0.023041	0.026252	0.022199	0.019520	0.027000	0.022463	0.027000	0.022188	0.024180	0.023469	0.006601	0.008229	0.002274	0.027000	0.022360
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override line V64 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.003510	0.000000	0.008519	0.000000	0.000000	0.000000	0.000000	0.002042	0.000149	0.000000	0.000000	0.000000
TM4	Excess Harm Harmless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5	Voter Approved Override line V66 divided by Line V31	0.000000	0.000000	0.000000	0.000000	0.016157	0.000000	0.000000	0.000000	0.000000	0.007079	0.000000	0.000000	0.002891	0.004362	0.009534	0.003096	0.014431	0.010709
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.016599	0.023781	0.026312	0.023041	0.042409	0.022199	0.023030	0.027000	0.030982	0.034079	0.022188	0.024180	0.026360	0.013005	0.017912	0.005370	0.041431	0.033069
		16,373.49	8,573.52	11,770.95	13,169.22	7,665.82	12,735.08	14,699.24	12,940.95	13,634.99	12,836.17	14,270.49	7,830.64	8,388.83	7,727.02	8,083.61	8,707.70	7,462.18	7,462.18
	Floor District Calculation	1,250,934.4	4,513,958.3	2,496,618.0	2,537,709.4	617,857,768.3	2,122,938.3	1,098,032.9	2,128,786.5	1,583,022.3	2,115,400.6	1,785,238.5	5,717,935.1	8,844,347.3	36,962,983.1	10,616,199.8	6,489,845.4	201,682,782.4	111,330,681.2
	Hold-harmless Calculation																		
	Full-day Kindergarten Factor																		
	Hold Harmless Half-day Kindergarten Pupil Count	0	0	0	0	105	0	2	5	0	0	3	15	30	15	0	0	0	0
	Times Hold Harmless Factor of .42	0	0	0	0	44.1	0	0.8	2.1	0	0	1.3	6.3	12.6	6.3	0	0	0	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	0	0	0	282,937	0	9,844	22,750	0	0	15,530	41,298	88,484	40,745	0	0	0	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	0	0	0	337,983	0	11,759	27,176	0	0	18,552	49,333	105,699	48,672	0	0	0	0

		LARIMER ESTES PARK	LAS ANIMAS TRINIDAD	LAS ANIMAS PRIMERO	LAS ANIMAS HOEHNE	LAS ANIMAS AGUILAR	LAS ANIMAS BRANSON	LAS ANIMAS KIM	LINCOLN GENOA-HUGO	LINCOLN LIMON	LINCOLN KARVAL	LOGAN VALLEY	LOGAN FRENCHMAN	LOGAN BUFFALO	LOGAN PLATEAU	MESA DEBEQUE	MESA PLATEAU VALLEY	MESA MESA VALLEY	MINERAL CREEDE
V1	FY14 Grades 1-12 FTE	978.0	917.5	170.0	338.0	83.0	453.5	39.0	146.0	428.0	90.0	1,982.0	173.0	297.0	172.0	119.0	388.5	19,492.0	79.0
V1.1	FY14 Kindergarten FTE	35.5	49.0	6.0	10.5	6.5	11.0	2.0	6.0	20.0	3.0	73.0	7.5	10.5	4.0	6.0	10.5	841.0	0.5
V2	FY14 Special Education Preschool FTE	3.0	13.5	0.5	0.0	0.0	0.0	0.0	1.5	1.5	0.5	27.5	2.0	1.5	2.5	0.5	0.5	107.0	0.0
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	1,016.5	980.0	176.5	348.5	89.5	464.5	41.0	153.5	449.5	93.5	2,082.5	182.5	309.0	178.5	125.5	399.5	20,440.0	79.5
V4	FY14 Multi District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	426.0	0.0	0.0	0.0	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V4.1	FY14 ASCENT Pupil Count	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.5	0.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	1,016.5	980.0	176.5	348.5	89.5	36.5	41.0	153.5	449.5	27.0	2,082.5	182.5	309.0	178.5	125.5	399.5	20,425.5	79.5
V6	FY14 Free Lunch (grades 1 - 8) Count	234.0	419.0	44.0	69.0	15	44	10	41	109	16	594	27	36	22	32	63	5,149	23
V7	FY14 Free Lunch (grades K - 12) Count	326.0	558.5	63.5	88.5	22.0	62.5	18.0	54.5	155.0	24.0	856.5	36.5	55.5	39.0	45.5	79.5	7,174.0	28.5
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	659	691	114	217	58	277	26	106	297	52	1,325	100	191	101	91	229	13,760	58
V10	FY14 October Membership (grades K-12)	1,026.5	975.5	178.0	348.5	89.5	469.0	41.0	152.0	453.0	93.0	2,061.5	180.5	307.5	176.0	125.0	417.5	21,055.0	79.5
V11	FY14 Charter School FTE Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	452.8	0.0
V12	FY13 Funded Pupil Count	1,105.9	1,376.2	191.9	364.6	98.3	431.2	53.8	161.2	444.4	133.9	2,258.5	190.8	314.6	183.4	121.0	481.0	21,592.2	90.4
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	1,060.5	1,166.0	174.5	357.0	72.5	28.5	45.0	150.0	431.5	23.5	2,088.0	184.5	309.0	180.5	104.5	468.5	20,312.0	76.5
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	1,081.0	1,319.0	165.5	331.0	70.5	25.0	49.5	162.0	425.5	36.0	2,120.5	169.5	302.0	169.0	90.0	445.5	20,516.0	79.0
V15	FY11 October FTE Count (minus CPP and Online)	1,072.0	1,300.0	199.5	315.0	93.0	25.5	54.5	151.0	423.0	48.0	2,211.0	181.5	303.0	158.5	105.5	430.0	20,678.0	84.5
V15.1	FY10 October FTE Count (minus CPP and Online)	1,119.5	1,347.0	203.0	315.0	114.0	26.5	57.0	165.5	433.0	56.5	2,269.0	168.0	296.5	150.0	124.0	449.0	20,579.0	91.5
V16.1	FY14 Single District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0
V17	FY14 Colorado Preschool Program Count FTE	13.0	52.5	3.5	5.0	4.5	0.0	1.5	2.5	10.0	1.0	60.5	5.5	3.5	2.0	6.0	9.5	243.0	3.0
V18	FY13 ELL Count (Dominant Language not English)	12	2	1	0.0	1	0.0	0.0	0.0	2	0.0	1	0.0	0.0	0.0	0.0	0.0	74	0.0
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	710.5	0.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.5	0.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS																		
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.224	1.160	1.111	1.120	1.071	1.013	1.011	1.111	1.141	1.081	1.159	1.119	1.150	1.130	1.124	1.144	1.144	1.153
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES																		
V30	FY14 Specific Ownership Tax	511,165	152,744	30,654	136,287	42,161	30,508	19,031	120,133	96,139	18,520	477,261	26,109	40,107	110,801	77,072	324,987	5,195,261	76,519
V31	FY14 Assessed Valuation	339,070,130	109,963,040	163,443,170	41,470,360	30,096,290	13,526,670	13,890,070	56,034,334	56,809,091	6,377,119	172,956,010	10,212,630	17,529,519	60,527,480	424,408,070	145,254,900	1,610,605,670	39,309,266
V32	FY13 Mill Levy (FINAL)	0.020549	0.012427	0.001680	0.022658	0.008520	0.019616	0.010979	0.024152	0.021824	0.027000	0.026651	0.027000	0.027000	0.017418	0.003430	0.011450	0.024214	0.020453
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING																		
V40	FY13 Total Program	8,884,646.93	10,723,527.04	2,362,729.71	3,402,047.33	1,433,593.62	3,107,858.46	787,256.96	2,107,031.78	3,814,640.07	1,214,957.32	16,603,793.56	2,339,961.37	3,149,050.07	2,323,106.72	1,700,257.57	4,009,875.83	158,126,478.23	1,374,864.17
V41	FY13 Total Program Per-Pupil Funding	8,033.86	7,792.13	12,312.30	9,330.90	14,583.86	7,207.46	14,633.03	13,070.92	8,583.80	9,073.62	7,351.69	12,263.95	10,009.70	12,666.89	14,051.72	8,336.54	7,323.31	15,208.67
V42	FY13 'True' Formula Per-Pupil Funding	8,033.86	7,792.13	12,312.30	9,330.90	14,583.86	7,207.46	14,633.03	13,070.92	8,583.80	9,073.62	7,351.69	12,263.95	10,009.70	12,666.89	14,051.72	8,336.54	7,323.31	15,208.67
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING																		
V50	Transportation payments paid in FY14	75,699.12	69,035.14	57,354.36	46,273.54	31,446.51	26,063.08	26,367.22	43,126.59	18,994.19	33,754.63	162,972.93	27,080.39	28,285.52	42,569.43	14,451.23	19,469.77	1,320,170.35	26,831.93
V51	Vocational Education payments paid in FY14	93,717.56	50,815.15	0.00	26,385.72	21,225.54	3,881.99	21,956.11	21,721.42	45,072.16	0.00	213,192.15	32,391.26	50,257.26	39,771.47	0.00	23,098.04	1,398,272.35	10,451.84
V52	English Language Proficiency Act payments paid in FY13	22,107.47	6,735.44	1,165.00	1,755.20	24.00	0.00	0.00	0.00	4,002.84	0.00	21,596.00	0.00	0.00	20.18	643.24	5,594.00	124,195.00	461.00
V53	Special Education - Children with Disabilities payments paid in FY14	165,157.00	95,378.00	10,598.00	19,268.00	11,561.00	25,530.00	3,372.00	22,640.00	44,799.00	6,262.00	527,605.00	13,488.00	17,823.00	6,744.00	22,166.63	11,561.00	3,277,264.00	4,817.00
V54	Special Education - Gifted/Talented payments paid in FY14	25,883.53	25,849.34	3,357.06	5,421.65	2,014.23	8,560.49	1,187.01	2,836.37	7,993.41	4,349.10	34,884.91	3,401.83	5,618.75	2,943.15	1,367.41	4,666.42	205,676.17	1,750.11
V55	Small Attendance Center payments paid in FY13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,034.51	0.00	0.00	0.00	0.00	0.00	91,797.75	0.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	382,564.69	247,813.07	72,474.42	99,104.10	66,271.28	64,035.56	52,882.34	90,324.38	120,861.60	44,365.73	1,129,285.50	76,361.48	101,984.53	92,048.23	38,628.52	64,389.23	6,417,375.62	44,311.88
	OTHER																		
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	0.00	78,694.86	0.00	29,636.04	0.00	28,341.66	0.00	0.00	0.00	0.00	18,622.72	0.00	36,496.36	5,221.77	0.00	0.00	0.00
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	1,921,000.00	0.00	350,000.00	0.00	0.00	205,000.00	171,656.00	0.00	0.00	0.00	500,000.00	0.00	0.00	445,000.00	0.00	350,000.00	8,406,753.12	70,000.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	487,185.26	0.00	0.00	0.00	0.00	0.00	0.00	2,963.71	34,454.62	0.00	0.00	0.00	0.00	0.00	31,853.88	0.00	964,429.94	0.00
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	2,731,465.66	2,565,766.19	598,330.23	856,612.55	342,920.33	856,179.27	191,611.21	539,729.85	1,027,674.42	268,736.88	4,187,601.19	597,685.73	795,014.67	583,397.28	502,863.49	968,013.03	41,281,192.47	336,876.31
0.08000																			
	FUNDED PUPIL COUNT																		
FC1	FY14 October FTE Count (minus on-line)- enter line V5	1,016.5	980.0	176.5	348.5	89.5	36.5	41.0	153.5	449.5	27.0	2,082.5	182.5	309.0	178.5	125.5	399.5	20,425.5	79.5
FC2	FY13 October FTE Count - enter line V13	1,060.5	1,166.0	174.5	357.0	72.5	28.5	45.0	150.0	431.5	23.5	2,088.0	184.5	309.0	180.5	104.5	468.5	20,312.0	76.5
FC3	FY12 October FTE Count - enter line V14	1,081.0	1,319.0	165.5	331.0	70.5	25.0	49.5	162.0	425.5	36.0	2,120.5	169.5	302.0	169.0	90.0	445.5	20,516.0	79.0
FC4	FY11 October FTE Count - enter line V15	1,072.0	1,300.0	199.5	315.0	93.0	25.5	54.5	151.0	423.0	48.0	2,211.0	181.5	303.0	158.5	105.5	430.0	20,678.0	84.5
FC4.1	FY10 October FTE Count - enter line V15.1	1,119.5	1,347.0	203.0	315.0	114.0	26.5	57.0	165.5	433.0	56.5	2,269.0	168.0	296.5	150.0	124.0	449.0	20,579.0	91.5
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	1,069.9	1,222.4	183.8	352.8	89.5	36.5	49.4	156.4	449.5	38.2	2,154.2	183.5	309.0	179.5	125.5	438.5	20,502.1	82.2
FC5.1	FY14 Full Day Kindergarten Factor	5.7	7.8	1.0	1.7	1.0	1.8	0.3	1.0	3.2	0.5	11.7	1.2	1.7	0.6	1.0	1.7	134.6	0.1
FC6	FY14 CPP Pupil Count - enter line V17	13.0	52.5	3.5	5.0	4.5	0.0	1.5	2.5	10.0	1.0	60.5	5.5	3.5	2.0	6.0	9.5	243.0	3.0
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	710.5	0.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	0.0
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6	1,088.6	1,282.7	188.3	359.5	95.0	38.3	51.2	159.9	462.7	39.7	2,226.4	190.2	314.2	182.1	132.5	449.7	21,597.3	85.3
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.5	0.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	0.0	0.0	0.0	0.0	0.0	426.0	0.0	0.0	0.0	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,088.6	1,282.7	188.3	359.5	95.0	466.3	51.2	159.9	462.7	106.2	2,226.4	190.2	314.2	182.1	132.5	449.7	21,611.8	85.3
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	1,088.6	1,282.7	188.3	359.5	95.0	466.3	51.2	159.9	462.7	106.2	2,226.4	190.2	314.2	182.1	132.5	449.7	20,894.2	85.3
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	717.6	0.0
	SIZE FACTOR																		
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.1182	1.1077	1.8756	1.4055	2.2265	1.2370	2.3913	1.9824	1.2377	2.1844	1.0569	1.8684	1.4816	1.8989	2.0855	1.2541	1.0297	2.2630
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.1182	1.1077	1.8756	1.4055	2.2265	1.2370	2.3913	1.9824	1.2377	2.1844	1.0569	1.8684	1.4816	1.8989	2.0855	1.2541	1.0297	2.2630
PL6	**PERSONNEL COSTS FACTOR**	0.8447	0.8507	0.8081	0.8190	0.8021	0.8254	0.7993	0.8062	0.8253	0.8028	0.8627	0.8082	0.8161	0.8077	0.8045	0.8248	0.8975	0.8015
	PER-PUPIL FUNDING																		
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8447	0.8507	0.8081	0.8190	0.8021	0.8254	0.7993	0.8062	0.8253	0.8028	0.8627	0.8082	0.8161	0.8077	0.8045	0.8248	0.8975	0.8015
PP3	Cost of Living Factor - enter line V23	1.224	1.160	1.111	1.120	1.071	1.013	1.011	1.111	1.141	1.081	1.159	1.119	1.150	1.130	1.124	1.144	1.144	1.153
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1553	0.1493	0.1919	0.1810	0.1979	0.1746	0.2007	0.1938	0.1747	0.1972	0.1373	0.1918	0.1839	0.1923	0.1955	0.1752	0.1025	0.1985
PP6	Size Factor - enter line SZ13	1.1182	1.1077	1.8756	1.4055	2.2265	1.2370	2.3913	1.9824	1.2377	2.1844	1.0569	1.8684	1.4816	1.8989	2.0855	1.2541	1.0297	2.2630
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	7,917.8690789	7,493.2902683	12,169.5934438	9,191.2203603	14,012.1902802	7,444.4770511	14,363.6586617	12,860.0623257	8,227.1942479	13,852.3022071	7,156.2957091	12,194.9302911	9,901.7893927	12,493.7847392	13,656.4109625	8,354.1582815	6,923.5083383	15,126.9112083
PP8	Funded Pupil Count - enter line FC7	1,088.6	1,282.7	188.3	359.5	95.0	38.3	51.2	159.9	462.7	39.7	2,226.4	190.2	314.2	182.1	132.5	449.7	21,597.3	85.3
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	8,619,392.28	9,611,643.43	2,291,534.45	3,304,243.72	1,331,158.08	285,123.47	735,419.32	2,056,323.97	3,806,722.78	549,936.40	15,932,776.77	2,319,475.74	3,111,142.23	2,275,118.20	1,809,474.45	3,756,864.98	149,529,086.63	1,290,325.53
	AT RISK PUPILS																		
AR1	Free Lunch (grades 1-8) Count - enter line V6	234	419	44	69	15	44	10	41	109	16	594	27	36	22	32	63	5,149	23
AR2	October Membership (grades 1-8) - enter line V9	659	691	114	217	58	277	26	106	297	52	1,325	100	191	101	91	229	13,760	58
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.35510	0.60640	0.38600	0.31800	0.25860	0.15980	0.38460	0.38680	0.36700	0.30770	0.44830	0.27000	0.18850	0.21780	0.35160	0.27510	0.37420	0.39660
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)	376.5	593.5	69.7	110.8	24.1	74.5	15.8	58.8	168.3	28.6	925.2	48.7	58.0	38.3	44.0	114.9	7,952.8	31.5
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	338.0	560.5	64.5	88.5	23.0	62.5	18.0	54.5	157.0	24.0	857.5	36.5	55.5	39.0	45.5	79.5	7,248.0	28.5
AR6	FY14 At-Risk Pupil Count enter the greater of lines AR4 or AR5	376.5	593.5	69.7	110.8	24.1	74.5	18.0	58.8	168.3	28.6	925.2	48.7	58.0	39.0	45.5	114.9	7,952.8	31.5

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.3668	0.6084	0.3916	0.3179	0.2693	0.1588	0.4390	0.3868	0.3715	0.3075	0.4488	0.2698	0.1886	0.2216	0.3640	0.2752	0.3777	0.3962
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0000	0.0695	0.0045	0.0000	0.0000	0.0000	0.0187	0.0031	0.0000	0.0000	0.0217	0.0000	0.0000	0.0000	0.0000	0.0000	0.0003	0.0059
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0000	0.0695	0.0045	0.0000	0.0000	0.0000	0.0187	0.0031	0.0000	0.0000	0.0217	0.0000	0.0000	0.0000	0.0000	0.0000	0.0003	0.0059
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1200	0.1895	0.1245	0.1200	0.1200	0.1200	0.1387	0.1231	0.1200	0.1200	0.1417	0.1200	0.1200	0.1200	0.1200	0.1200	0.1203	0.1259
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	101,786.48	122,206.47	40,523.25	0.00	31,025.50	90,740.60	0.00	47,541.10	0.00	71,267.17	68,916.45	58,470.91	74,564.00	115,187.13	0.00	57,179.72
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	357,729.32	0.00	0.00	0.00	0.00	66,553.62	0.00	0.00	166,156.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	0.0	367.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	776.4	0.0	0.0	0.0	0.0	0.0	7,929.3	0.0
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	0.00	330,364.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,737.76	0.00	0.00	0.00	0.00	0.00	6,587,828.96	0.00
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	0.00	321,057.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,890.21	0.00	0.00	0.00	0.00	0.00	19,573.10	0.00
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	0.00	651,421.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817,627.97	0.00	0.00	0.00	0.00	0.00	6,607,402.06	0.00
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	357,729.32	651,421.32	101,786.48	122,206.47	40,523.25	66,553.62	31,025.50	90,740.60	166,156.42	47,541.10	817,627.97	71,267.17	68,916.45	58,470.91	74,564.00	115,187.13	6,607,402.06	57,179.72
	ON-LINE & ASCENT FORMULA FUNDING																		
OL1	FY14 On-Line Count - enter line V4 plus line V20	0.0	0.0	0.0	0.0	0.0	426.0	0.0	0.0	0.0	66.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OL2	FY14 Base Minimum Funding - enter line V22	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	0.00	0.00	0.00	0.00	0.00	3,058,680.00	0.00	0.00	0.00	477,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	0.00	0.00	0.00	0.00	0.00	14,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,110.00	0.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	0.00	0.00	0.00	0.00	0.00	3,073,040.00	0.00	0.00	0.00	477,470.00	0.00	0.00	0.00	0.00	0.00	0.00	104,110.00	0.00
	459 SIZE FACTOR (SMOOTHING)																		
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	0.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	0.00000000	6,764.72895936	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	6,771.02441960	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	6,723.81114720	0.00000000
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	0.0000	1.2385	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.2385	0.0000	0.0000	0.0000	0.0000	0.0000	1.2385	0.0000
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	0.000000	8,378.116816	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	8,385.913744	0.000000	0.000000	0.000000	0.000000	0.000000	8,327.440106	0.000000
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	0.00	4,442,245.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780,172.10	0.00	0.00	0.00	0.00	0.00	11,769,470.89	0.00
SM7	Funded pupil count - enter line FC7	0.0	1,282.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,226.4	0.0	0.0	0.0	0.0	0.0	21,597.3	0.0
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	0.00	12,414,091.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,186,438.26	0.00	0.00	0.00	0.00	0.00	553,892,331.47	0.00
	TABOR FORMULA FUNDING																		
TB1	FY13 Total Program - enter line V40	8,884,646.93	10,723,527.04	2,362,729.71	3,402,047.33	1,433,593.62	3,107,858.46	787,256.96	2,107,031.78	3,814,640.07	1,214,957.32	16,603,793.56	2,339,961.37	3,149,050.07	2,323,106.72	1,700,257.57	4,009,875.83	158,126,478.23	1,374,864.17
TB2	CY12 Inflation - enter line V60	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	(0.0156)	(0.0679)	(0.0188)	(0.0140)	(0.0336)	0.0814	(0.0483)	(0.0081)	0.0412	(0.2069)	(0.0142)	(0.0031)	(0.0013)	(0.0071)	0.0950	(0.0651)	0.0009	(0.0564)
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	8,914,854.73	10,199,146.57	2,363,202.26	3,419,057.57	1,412,663.15	3,419,887.45	764,190.33	2,129,998.43	4,044,281.40	986,666.84	16,683,491.77	2,377,166.76	3,204,788.26	2,350,751.69	1,894,086.93	3,825,020.55	161,273,195.15	1,323,444.25
	MINIMUM FORMULA FUNDING																		
MF1	FY14 'Base' Minimum Funding - enter line V22	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	1,088.6	1,282.7	188.3	359.5	95.0	38.3	51.2	159.9	462.7	39.7	2,226.4	190.2	314.2	182.1	132.5	449.7	21,597.3	85.3
MF3	FY14 On-line Funding - enter line V22.5	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	0.0	0.0	0.0	0.0	0.0	428.0	0.0	0.0	0.0	66.5	0.0	0.0	0.0	0.0	0.0	0.0	14.5	0.0
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	8,123,329.15	9,571,738.29	1,405,128.49	2,682,653.71	708,907.10	3,358,841.49	382,063.62	1,193,202.58	3,452,750.69	773,718.55	16,613,797.55	1,419,306.64	2,344,616.96	1,358,862.98	988,738.85	3,355,742.35	161,267,050.11	636,523.95
	TOTAL FORMULA FUNDING																		
TF1	Formula Funding without At-risk - enter line PP9	8,619,392.28	9,611,643.43	2,291,534.45	3,304,243.72	1,331,158.08	285,123.47	735,419.32	2,056,323.97	3,806,722.78	549,936.40	15,932,776.77	2,319,475.74	3,111,142.23	2,275,118.20	1,809,474.45	3,756,864.98	149,529,086.63	1,290,325.53
TF2	Formula At-risk Funding - enter line AR19	357,729.32	651,421.32	101,786.48	122,206.47	40,523.25	66,553.62	31,025.50	90,740.60	166,156.42	47,541.10	817,627.97	71,267.17	68,916.45	58,470.91	74,564.00	115,187.13	6,607,402.06	57,179.72
TF3	Formula Funding - enter line TF1 plus line TF2	8,977,121.60	10,263,064.75	2,393,320.93	3,426,450.19	1,371,681.33	351,677.09	766,444.82	2,147,064.57	3,972,879.20	597,477.50	16,750,404.74	2,390,742.91	3,180,058.68	2,333,589.11	1,884,038.45	3,872,052.11	156,136,488.69	1,347,505.25
TF4	On-Line Formula Funding - enter line OL3	0.00	0.00	0.00	0.00	0.00	3,073,040.00	0.00	0.00	0.00	477,470.00	0.00	0.00	0.00	0.00	0.00	0.00	104,110.00	0.00
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	8,977,121.60	10,263,064.75	2,393,320.93	3,426,450.19	1,371,681.33	3,424,717.09	766,444.82	2,147,064.57	3,972,879.20	1,074,947.50	16,750,404.74	2,390,742.91	3,180,058.68	2,333,589.11	1,884,038.45	3,872,052.11	156,240,598.69	1,347,505.25
TF6	Minimum Formula Funding - enter line MF3	8,123,329.15	9,571,738.29	1,405,128.49	2,682,653.71	708,907.10	3,358,841.49	382,063.62	1,193,202.58	3,452,750.69	773,718.55	16,613,797.55	1,419,306.64	2,344,616.96	1,358,862.98	988,738.85	3,355,742.35	161,267,050.11	636,523.95
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	999,999,999.99	12,414,091.05	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	23,186,438.26	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	553,892,331.47	999,999,999.99
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	8,977,121.60	10,263,064.75	2,393,320.93	3,426,450.19	1,371,681.33	3,424,717.09	766,444.82	2,147,064.57	3,972,879.20	1,074,947.50	16,750,404.74	2,390,742.91	3,180,058.68	2,333,589.11	1,884,038.45	3,872,052.11	161,267,050.11	1,347,505.25
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF10	TABOR Formula Funding - enter line TB4	8,914,854.73	10,199,146.57	2,363,202.26	3,419,057.57	1,412,663.15	3,419,887.45	764,190.33	2,129,998.43	4,044,281.40	986,666.84	16,683,491.77	2,377,166.76	3,204,788.26	2,350,751.69	1,894,086.93	3,825,020.55	161,273,195.15	1,323,444.25
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	8,914,854.73	10,199,146.57	2,363,202.26	3,419,057.57	1,371,681.33	3,419,887.45	764,190.33	2,129,998.43	3,972,879.20	986,666.84	16,683,491.77	2,377,166.76	3,180,058.68	2,333,589.11	1,884,038.45	3,825,020.55	161,267,050.11	1,323,444.25
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	8,189.28	7,951.31	12,550.20	9,510.59	14,438.75	7,334.09	14,925.59	13,320.82	8,586.30	9,290.65	7,493.48	12,498.25	10,121.13	12,814.88	14,219.16	8,505.72	7,461.99	15,515.17
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)																		
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1																		
AF2	Formula Funding enter the lesser of lines TF8 or TF9	8,977,121.60	10,263,064.75	2,393,320.93	3,426,450.19	0.00	3,424,717.09	766,444.82	2,147,064.57	0.00	1,074,947.50	16,750,404.74	2,390,742.91	0.00	0.00	0.00	3,872,052.11	0.00	1,347,505.25
AF3	TABOR Formula Funding - enter line TB4	8,914,854.73	10,199,146.57	2,363,202.26	3,419,057.57	0.00	3,419,887.45	764,190.33	2,129,998.43	0.00	986,666.84	16,683,491.77	2,377,166.76	0.00	0.00	0.00	3,825,020.55	0.00	1,323,444.25
AF4	Allowable Spending - enter line V62	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	0.00	0.00	999,999,999.00	0.00	999,999,999.00
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	62,266.87	63,918.18	30,118.67	7,392.62	0.00	4,829.64	2,254.49	17,066.14	0.00	88,280.66	66,912.97	13,576.15	0.00	0.00	0.00	47,031.56	0.00	24,061.00
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	62,266.87	63,918.18	30,118.67	7,392.62	0.00	4,829.64	2,254.49	17,066.14	0.00	88,280.66	66,912.97	13,576.15	0.00	0.00	0.00	47,031.56	0.00	24,061.00
	TOTAL PROGRAM FUNDING																		
TP1	Total Formula Funding - enter line TF11	8,914,854.73	10,199,146.57	2,363,202.26	3,419,057.57	1,371,681.33	3,419,887.45	764,190.33	2,129,998.43	3,972,879.20	986,666.84	16,683,491.77	2,377,166.76	3,180,058.68	2,333,589.11	1,884,038.45	3,825,020.55	161,267,050.11	1,323,444.25
TP2	Total Funding Beyond TABOR Formula - enter line AF6	62,266.87	63,918.18	30,118.67	7,392.62	0.00	4,829.64	2,254.49	17,066.14	0.00	88,280.66	66,912.97	13,576.15	0.00	0.00	0.00	47,031.56	0.00	24,061.00
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	8,977,121.60	10,263,064.75	2,393,320.93	3,426,450.19	1,371,681.33	3,424,717.09	766,444.82	2,147,064.57	3,972,879.20	1,074,947.50	16,750,404.74	2,390,742.91	3,180,058.68	2,333,589.11	1,884,038.45	3,872,052.11	161,267,050.11	1,347,505.25
	MILL LEVY																		
ML1	Mill Levy from prior year enter line V32	0.020549	0.012427	0.001680	0.022658	0.008520	0.019616	0.010979	0.024152	0.021824	0.027000	0.026651	0.027000	0.027000	0.017418	0.003430	0.011450	0.024214	0.020453
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.024968	0.091942	0.014455	0.079337	0.044175	0.250927	0.053809	0.036173	0.068241	0.165659	0.094088	0.231540	0.179123	0.036723	0.004257	0.024419	0.096902	0.032332
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	2.959270	8.649270	6.119558	24.234176	32.741577	81.350399	69.884457	18.040725	18.662506	127.345906	5.809570	99.474866	58.056356	16.718026	2.624832	6.567076	0.633240	24.487865
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	0.020549	0.012427	0.001680	0.022658	0.008520	0.019616	0.010979	0.024152	0.021824	0.027000	0.026651	0.027000	0.027000	0.017418	0.003430	0.011450	0.024214	0.020453
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	0.020549	0.012427	0.001680	0.022658	0.008520	0.019616	0.010979	0.024152	0.021824	0.027000	0.026651	0.027000	0.027000	0.017418	0.003430	0.011450	0.024214	0.020453
	CATEGORICAL BUYOUT MILL LEVY																		
CB1	Categorical Program Funding - enter line V56	382,564.69	247,813.07	72,474.42	99,104.10	66,271.28	64,035.56	52,882.34	90,324.38	120,861.60	44,365.73	1,129,285.50	76,361.48	101,984.53	92,048.23	38,628.52	64,389.23	6,417,375.62	44,311.88
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31	0.001128	0.002254	0.000443	0.002390	0.002202	0.004734	0.003807	0.001612	0.002128	0.006957	0.006529	0.007477	0.005818	0.001521	0.000091	0.000443	0.003984	0.001127
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	GRAND TOTAL PROGRAM FUNDING																		
GT1	TOTAL PROGRAM FUNDING - enter line TP3	8,977,121.60	10,263,064.75	2,393,320.93	3,426,450.19	1,371,681.33	3,424,717.09	766,444.82	2,147,064.57	3,972,879.20	1,074,947.50	16,750,404.74	2,390,742.91	3,180,058.68	2,333,589.11	1,884,038.45	3,872,052.11	161,267,050.11	1,347,505.25
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	6,967,552.10	1,366,510.70	274,584.53	939,635.42	256,420.39	265,339.16	152,499.08	1,353,341.23	1,239,801.60	172,182.21	4,609,450.62	275,741.01	473,297.01	1,054,267.65	1,455,719.68	1,663,168.61	38,999,205.69	803,992.42

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	511,164.52	152,743.75	30,653.81	136,286.82	42,160.77	30,508.22	19,031.02	120,132.85	96,139.16	18,520.12	477,261.26	26,109.31	40,107.01	110,800.58	77,071.62	324,987.33	5,195,260.83	76,519.39
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	1,498,404.98	8,743,810.30	2,088,082.59	2,350,527.95	1,073,100.17	3,128,869.71	594,914.72	673,590.49	2,636,938.44	884,245.17	11,663,692.86	2,088,892.59	2,666,654.66	1,168,520.88	351,247.15	1,883,896.17	117,072,583.59	466,993.44
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	8,246.48	8,001.14	12,710.15	9,531.15	14,438.75	7,344.45	14,969.63	13,427.55	8,586.30	10,121.92	7,523.54	12,569.63	10,121.13	12,814.88	14,219.16	8,610.30	7,461.99	15,797.25
GT7	**NEGATIVE FACTOR**	(1,462,069.58)	(1,671,506.24)	(389,791.06)	(558,052.88)	(223,400.51)	(557,770.62)	(124,827.95)	(349,684.22)	(647,047.69)	(175,072.60)	(2,728,074.57)	(389,371.19)	(517,924.04)	(380,062.76)	(306,846.16)	(630,626.37)	(26,264,949.76)	(219,463.04)
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING																		
GT7.1	TOTAL PROGRAM	7,515,052.02	8,591,558.51	2,003,529.87	2,868,397.31	1,148,280.82	2,866,946.47	641,616.87	1,797,380.35	3,325,831.51	899,874.90	14,022,330.17	2,001,371.72	2,662,134.64	1,953,526.35	1,577,192.29	3,241,425.74	135,002,100.36	1,128,042.21
GT7.2	PROPERTY TAXES	6,967,552.10	1,366,510.70	274,584.53	939,635.42	256,420.39	265,339.16	152,499.08	1,353,341.23	1,239,801.60	172,182.21	4,609,450.62	275,741.01	473,297.01	1,054,267.65	1,455,719.68	1,663,168.61	38,999,205.69	803,992.42
GT7.3	SPECIFIC OWNERSHIP TAXES	511,164.52	152,743.75	30,653.81	136,286.82	42,160.77	30,508.22	19,031.02	120,132.85	96,139.16	18,520.12	477,261.26	26,109.31	40,107.01	110,800.58	77,071.62	324,987.33	5,195,260.83	76,519.39
GT7.4	STATE SHARE	36,335.40	7,072,304.06	1,698,291.53	1,792,475.07	849,699.66	2,571,099.09	470,086.77	323,906.27	1,989,890.75	709,172.57	8,935,618.29	1,699,521.40	2,148,730.62	788,458.12	44,400.99	1,253,269.80	90,807,633.84	247,530.40
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	6,903.41	6,698.03	10,640.09	7,978.85	12,087.17	6,148.29	12,531.58	11,240.65	7,187.88	8,473.40	6,298.21	10,522.46	8,472.74	10,727.77	11,903.34	7,207.97	6,246.68	13,224.41
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE																		
GT8	Adjusted district In-school per pupil funding	6,903.41	6,698.03	10,640.09	7,978.85	12,087.17	7,686.71	12,531.58	11,240.65	7,187.88	12,598.71	6,298.21	10,522.46	8,472.74	10,727.77	11,903.34	7,207.97	6,246.84	13,224.41
GT9	District On-line per pupil funding	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62
GT10	Charter School Institute Total Program Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,482,732.38)	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	7,515,052.02	8,591,558.51	2,003,529.87	2,868,397.31	1,148,280.82	2,866,946.47	641,616.87	1,797,380.35	3,325,831.51	899,874.90	14,022,330.17	2,001,371.72	2,662,134.64	1,953,526.35	1,577,192.29	3,241,425.74	130,519,367.97	1,128,042.21
GT12	PROPERTY TAX REVENUES - enter line GT2	6,967,552.10	1,366,510.70	274,584.53	939,635.42	256,420.39	265,339.16	152,499.08	1,353,341.23	1,239,801.60	172,182.21	4,609,450.62	275,741.01	473,297.01	1,054,267.65	1,455,719.68	1,663,168.61	38,999,205.69	803,992.42
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	511,164.52	152,743.75	30,653.81	136,286.82	42,160.77	30,508.22	19,031.02	120,132.85	96,139.16	18,520.12	477,261.26	26,109.31	40,107.01	110,800.58	77,071.62	324,987.33	5,195,260.83	76,519.39
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13)	36,335.40	7,072,304.06	1,698,291.53	1,792,475.07	849,699.66	2,571,099.09	470,086.77	323,906.27	1,989,890.75	709,172.57	8,935,618.29	1,699,521.40	2,148,730.62	788,458.12	44,400.99	1,253,269.80	86,324,901.45	247,530.40
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6,903.41	6,698.03	10,640.09	7,978.85	12,087.17	6,148.29	12,531.58	11,240.65	7,187.88	8,473.40	6,298.21	10,522.46	8,472.74	10,727.77	11,903.34	7,207.97	6,246.68	13,224.41
	TOTAL PROPERTY TAX MILL LEVIES																		
TM1	Total Program - enter line ML6	0.020549	0.012427	0.001680	0.022658	0.008520	0.019616	0.010979	0.024152	0.021824	0.027000	0.026651	0.027000	0.027000	0.017418	0.003430	0.011450	0.024214	0.020453
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override line V64 divided by line V31	0.000000	0.000000	0.000481	0.000000	0.000985	0.000000	0.002040	0.000000	0.000000	0.000000	0.000000	0.001823	0.000000	0.000603	0.000012	0.000000	0.000000	0.000000
TM4	Excess Harm Harmless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5	Voter Approved Override line V66 divided by Line V31	0.005665	0.000000	0.002141	0.000000	0.000000	0.015155	0.012358	0.000000	0.000000	0.000000	0.002891	0.000000	0.000000	0.007352	0.000000	0.002410	0.005220	0.001781
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.026214	0.012427	0.004302	0.022658	0.009505	0.034771	0.025377	0.024152	0.021824	0.027000	0.029542	0.028823	0.027000	0.025373	0.003442	0.013860	0.029434	0.022234
		8,246.48	8,001.14	12,710.15	9,531.15	14,438.75	9,182.17	14,969.63	13,427.55	8,586.30	15,049.81	7,523.54	12,569.63	10,121.13	12,814.88	14,219.16	8,610.30	7,462.18	15,797.25
	Floor District Calculation	8,977,121.6	10,263,064.7	2,393,320.9	3,426,450.2	1,371,681.3	351,677.1	766,444.8	2,147,064.6	3,972,879.2	597,477.5	16,750,404.7	2,390,742.9	3,180,058.7	2,333,589.1	1,884,038.5	3,872,052.1	156,136,488.7	1,347,505.2
	Hold-harmless Calculation																		
	Full-day Kindergarten Factor																		
	Hold Harmless Half-day Kindergarten Pupil Count	0	15	0	0	3	0	0	0	0	0	0	4	0	0	0	0	126	0
	Times Hold Harmless Factor of .42	0	6.3	0	0	1.3	0	0	0	0	0	0	1.7	0	0	0	0	52.9	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	42,198	0	0	15,713	0	0	0	0	0	0	17,888	0	0	0	0	330,450	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	50,407	0	0	18,770	0	0	0	0	0	0	21,368	0	0	0	0	394,739	0

		MOFFAT MOFFAT	MONTEZUMA MONTEZUMA	MONTEZUMA DOLORES	MONTEZUMA MANCOS	MONTROSE MONTROSE	MONTROSE WEST END	MORGAN BRUSH	MORGAN FT. MORGAN	MORGAN WELDON	MORGAN WIGGINS	OTERO EAST OTERO	OTERO ROCKY FORD	OTERO MANZANOLA	OTERO FOWLER	OTERO CHERAW	OTERO SWINK	OURAY OURAY	OURAY RIDGWAY
V1	FY14 Grades 1-12 FTE	1,887.5	2,495.5	659.0	349.5	5,467.5	206.0	1,380.0	2,721.0	183.0	461.0	1,191.0	725.0	126.0	380.0	193.0	316.0	170.5	306.0
V1.1	FY14 Kindergarten FTE	83.5	113.0	29.5	17.5	215.5	11.5	52.5	114.5	6.0	21.5	59.0	28.0	5.5	14.5	11.0	10.0	6.5	11.5
V2	FY14 Special Education Preschool FTE	19.5	12.0	4.0	0.5	31.5	0.5	9.0	10.0	2.0	2.0	4.5	5.0	0.5	4.0	1.5	0.0	1.0	1.0
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	1,990.5	2,620.5	692.5	367.5	5,714.5	218.0	1,441.5	2,845.5	191.0	484.5	1,254.5	758.0	132.0	398.5	205.5	326.0	178.0	318.5
V4	FY14 Multi District On-line Pupil Count	0.0	7.5	12.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V4.1	FY14 ASCENT Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	1,990.5	2,613.0	680.5	365.5	5,714.5	218.0	1,441.5	2,845.5	191.0	484.5	1,254.5	758.0	132.0	398.5	205.5	326.0	178.0	318.5
V6	FY14 Free Lunch (grades 1 - 8) Count	536	918	162	101	1,751	68.0	395.0	1,089	32	120	583	378	43	100	56	81	26	45
V7	FY14 Free Lunch (grades K - 12) Count	714.5	1,307.0	232.5	151.0	2,513.0	101.5	567.5	1,625.5	52.5	185.5	808.5	522.0	77.0	142.0	85.5	108.5	39.0	70.5
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	1,394	1,655	443	237	3,511	151	891	1,789	124	305	825	529	68	266	131	214	111	197
V10	FY14 October Membership (grades K-12)	1,990.5	2,627.0	677.0	365.5	5,716.0	221.5	1,436.5	2,868.0	187.0	483.5	1,250.0	755.0	131.5	394.5	204.0	326.0	177.5	317.5
V11	FY14 Charter School FTE Count	0.0	196.6	0.0	0.0	172.0	32.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V12	FY13 Funded Pupil Count	2,197.0	2,776.1	712.9	382.9	5,981.8	302.4	1,453.6	2,976.4	198.4	491.9	1,320.0	812.1	157.4	409.2	205.6	356.1	197.4	329.6
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	2,032.0	2,546.5	694.0	374.5	5,700.0	257.5	1,416.0	2,848.5	189.5	473.0	1,265.0	765.0	127.0	394.0	199.0	337.0	163.0	312.0
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	2,063.0	2,652.0	653.5	358.0	5,791.0	296.5	1,370.5	2,890.0	189.5	458.0	1,253.0	797.0	155.0	396.0	191.5	345.5	171.0	326.5
V15	FY11 October FTE Count (minus CPP and Online)	2,151.0	2,717.0	616.5	357.5	5,903.5	302.0	1,384.5	2,914.5	191.5	467.0	1,251.0	772.0	167.0	405.0	194.0	363.0	196.0	314.0
V15.1	FY10 October FTE Count (minus CPP and Online)	2,253.5	2,746.0	638.5	356.0	6,006.5	298.5	1,365.0	2,941.5	185.0	492.5	1,264.5	791.0	171.0	386.0	191.0	366.0	212.0	331.0
V16.1	FY14 Single District On-line Pupil Count	0.0	0.0	0.0	0.0	112.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V17	FY14 Colorado Preschool Program Count FTE	57.0	55.0	8.0	9.0	89.0	11.5	28.0	74.5	7.0	13.5	45.5	26.5	0.0	8.5	5.5	0.0	4.0	2.5
V18	FY13 ELL Count (Dominant Language not English)	10	5	1	0.0	31	0.0	5	29	0.0	4	2	2	0.0	0.0	0.0	1	0.0	1
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS																		
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.134	1.145	1.155	1.145	1.222	1.202	1.185	1.192	1.173	1.169	1.141	1.130	1.129	1.121	1.119	1.130	1.305	1.283
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES																		
V30	FY14 Specific Ownership Tax	648,971	853,842	114,924	73,689	1,165,037	92,380	528,647	568,987	39,256	110,305	269,655	145,948	27,951	71,493	20,984	62,678	48,293	74,855
V31	FY14 Assessed Valuation	466,342,922	561,626,220	55,216,750	47,451,990	452,752,051	42,506,557	191,140,739	205,133,450	16,700,050	83,566,632	57,458,400	32,926,771	8,432,394	20,152,601	4,955,966	15,564,091	50,758,710	96,158,630
V32	FY13 Mill Levy (FINAL)	0.020516	0.018845	0.020883	0.015658	0.021967	0.019899	0.027000	0.027000	0.027000	0.025885	0.024417	0.025924	0.021729	0.027000	0.027000	0.021997	0.018931	0.012928
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING																		
V40	FY13 Total Program	16,092,651.51	20,366,352.08	5,804,119.53	3,617,294.55	45,780,428.62	3,311,086.41	11,480,225.78	22,915,388.14	2,520,765.63	4,260,389.74	10,609,067.95	6,765,023.91	2,140,364.39	3,633,708.45	2,507,429.60	3,395,019.12	2,730,375.60	3,560,472.23
V41	FY13 Total Program Per-Pupil Funding	7,324.83	7,336.32	8,141.56	9,447.10	7,653.29	10,949.36	7,897.79	7,699.03	12,705.47	8,661.09	8,037.17	8,330.28	13,598.25	8,888.09	12,195.67	9,533.89	13,831.69	10,802.40
V42	FY13 'True' Formula Per-Pupil Funding	7,324.83	7,336.32	8,141.56	9,447.10	7,653.29	10,949.36	7,897.79	7,699.03	12,705.47	8,661.09	8,037.17	8,330.28	13,598.25	8,880.03	12,195.67	9,533.89	13,831.69	10,802.40
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING																		
V50	Transportation payments paid in FY14	135,486.69	258,784.55	54,785.19	27,101.27	392,222.19	47,817.91	106,197.61	142,710.86	35,594.11	50,026.24	47,060.01	32,710.49	5,345.86	34,752.63	22,524.98	18,352.99	8,773.80	22,112.07
V51	Vocational Education payments paid in FY14	72,925.42	205,323.96	23,404.75	0.00	145,243.55	0.00	38,082.56	86,810.02	32,154.35	35,290.45	76,039.28	36,121.07	0.00	34,677.95	34,710.36	31,106.02	37,806.19	0.00
V52	English Language Proficiency Act payments paid in FY13	24,671.00	17,243.00	241.00	5,925.00	80,644.00	604.00	15,187.00	69,825.00	268.00	6,248.00	2,528.00	5,466.48	3,270.87	54.41	0.00	4.00	13.00	826.07
V53	Special Education - Children with Disabilities payments paid in FY14	378,487.00	217,250.00	42,872.00	19,750.00	884,952.00	20,232.00	77,555.00	412,652.00	9,152.00	24,567.00	109,348.00	48,652.00	3,372.00	14,451.00	10,116.00	14,451.00	12,524.00	15,415.00
V54	Special Education - Gifted/Talented payments paid in FY14	41,145.75	48,196.92	10,906.46	5,902.32	59,630.60	7,755.58	20,975.66	29,375.44	2,846.59	7,188.37	23,977.31	14,255.34	2,836.71	6,848.40	3,417.74	6,622.98	5,930.74	8,693.35
V55	Small Attendance Center payments paid in FY13	34,297.26	0.00	0.00	0.00	0.00	65,327.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	687,013.12	746,798.43	132,209.39	58,678.59	1,562,692.35	141,736.84	257,997.83	741,373.32	80,015.05	123,320.06	258,952.60	137,205.39	14,825.45	90,784.38	70,769.08	70,536.99	65,047.73	47,046.48
	OTHER																		
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	277,847.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,617.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	1,900,000.00	0.00	390,000.00	333,800.00	0.00	248,000.00	400,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,862.00	155,000.00	498,034.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	0.00	187,923.22	70,570.47	63,148.97	0.00	0.00	0.00	1,230.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,492.28	0.00
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	4,045,247.78	5,340,557.93	1,547,440.46	977,121.78	11,583,027.84	822,173.88	2,946,101.71	5,880,065.69	640,573.83	1,094,902.86	2,696,399.14	1,730,710.62	533,993.67	924,023.79	649,804.83	853,125.41	701,667.62	894,777.55
0.08000																			
	FUNDED PUPIL COUNT																		
FC1	FY14 October FTE Count (minus on-line)- enter line V5	1,990.5	2,613.0	680.5	365.5	5,714.5	218.0	1,441.5	2,845.5	191.0	484.5	1,254.5	758.0	132.0	398.5	205.5	326.0	178.0	318.5
FC2	FY13 October FTE Count - enter line V13	2,032.0	2,546.5	694.0	374.5	5,700.0	257.5	1,416.0	2,848.5	189.5	473.0	1,265.0	765.0	127.0	394.0	199.0	337.0	163.0	312.0
FC3	FY12 October FTE Count - enter line V14	2,063.0	2,652.0	653.5	358.0	5,791.0	296.5	1,370.5	2,890.0	189.5	458.0	1,253.0	797.0	155.0	396.0	191.5	345.5	171.0	326.5
FC4	FY11 October FTE Count - enter line V15	2,151.0	2,717.0	616.5	357.5	5,903.5	302.0	1,384.5	2,914.5	191.5	467.0	1,251.0	772.0	167.0	405.0	194.0	363.0	196.0	314.0
FC4.1	FY10 October FTE Count - enter line V15.1	2,253.5	2,746.0	638.5	356.0	6,006.5	298.5	1,365.0	2,941.5	185.0	492.5	1,264.5	791.0	171.0	386.0	191.0	366.0	212.0	331.0
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	2,098.0	2,654.9	687.3	370.0	5,823.1	274.5	1,441.5	2,888.0	191.0	484.5	1,259.8	776.6	150.4	398.5	205.5	347.5	184.0	320.4
FC5.1	FY14 Full Day Kindergarten Factor	13.4	18.1	4.7	2.8	34.5	1.8	8.4	18.3	1.0	3.4	9.4	4.5	0.9	2.3	1.8	1.6	1.0	1.8
FC6	FY14 CPP Pupil Count - enter line V17	57.0	55.0	8.0	9.0	89.0	11.5	28.0	74.5	7.0	13.5	45.5	26.5	0.0	8.5	5.5	0.0	4.0	2.5
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6	2,168.4	2,728.0	700.0	381.8	5,946.6	287.8	1,477.9	2,980.8	199.0	501.4	1,314.7	807.6	151.3	409.3	212.8	349.1	189.0	324.7
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	0.0	7.5	12.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,168.4	2,735.5	712.0	383.8	5,946.6	287.8	1,477.9	2,980.8	199.0	501.4	1,314.7	807.6	151.3	409.3	212.8	349.1	189.0	324.7
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	2,168.4	2,735.5	712.0	383.8	5,946.6	287.8	1,477.9	2,980.8	199.0	501.4	1,314.7	807.6	151.3	409.3	212.8	349.1	189.0	324.7
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SIZE FACTOR																		
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	0.0	0.0	0.0	266.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	1.5811	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.0600	1.0473	1.1864	1.3647	1.0297	1.5259	1.0972	1.0439	1.8353	1.2298	1.1060	1.1667	2.0148	1.3219	1.7834	1.4230	1.8730	1.4639
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.0600	1.0473	1.1864	1.3647	1.0297	1.5811	1.0972	1.0439	1.8353	1.2298	1.1060	1.1667	2.0148	1.3219	1.7834	1.4230	1.8730	1.4639
PL6	**PERSONNEL COSTS FACTOR**	0.8624	0.8653	0.8330	0.8205	0.8813	0.8144	0.8567	0.8665	0.8087	0.8265	0.8517	0.8359	0.8057	0.8222	0.8096	0.8183	0.8081	0.8168
	PER-PUPIL FUNDING																		
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8624	0.8653	0.8330	0.8205	0.8813	0.8144	0.8567	0.8665	0.8087	0.8265	0.8517	0.8359	0.8057	0.8222	0.8096	0.8183	0.8081	0.8168
PP3	Cost of Living Factor - enter line V23	1.134	1.145	1.155	1.145	1.222	1.202	1.185	1.192	1.173	1.169	1.141	1.130	1.129	1.121	1.119	1.130	1.305	1.283
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1376	0.1347	0.1670	0.1795	0.1187	0.1856	0.1433	0.1335	0.1913	0.1735	0.1483	0.1641	0.1943	0.1778	0.1904	0.1817	0.1919	0.1832
PP6	Size Factor - enter line SZ13	1.0600	1.0473	1.1864	1.3647	1.0297	1.5811	1.0972	1.0439	1.8353	1.2298	1.1060	1.1667	2.0148	1.3219	1.7834	1.4230	1.8730	1.4639
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	7,040.9080911	7,018.3286518	7,976.2465253	9,092.5533603	7,330.6675744	10,963.0492957	7,568.4536277	7,249.7619597	12,456.7576390	8,345.3796328	7,376.2764350	7,701.7527460	13,243.5622264	8,654.0149046	11,641.9096941	9,374.2833711	13,901.0957727	10,731.3209987
PP8	Funded Pupil Count - enter line FC7	2,168.4	2,728.0	700.0	381.8	5,946.6	287.8	1,477.9	2,980.8	199.0	501.4	1,314.7	807.6	151.3	409.3	212.8	349.1	189.0	324.7
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	15,267,505.10	19,146,000.56	5,583,372.57	3,471,536.87	43,592,547.80	3,155,165.59	11,185,417.62	21,610,090.45	2,478,894.77	4,184,373.35	9,697,590.63	6,219,935.52	2,003,750.96	3,542,088.30	2,477,398.38	3,272,562.32	2,627,307.10	3,484,459.93
	AT RISK PUPILS																		
AR1	Free Lunch (grades 1-8) Count - enter line V6	536	918	162	101	1,751	68	395	1,089	32	120	583	378	43	100	56	81	26	45
AR2	October Membership (grades 1-8) - enter line V9	1,394	1,655	443	237	3,511	151	891	1,789	124	305	825	529	68	266	131	214	111	197
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.38450	0.55470	0.36570	0.42620	0.49870	0.45030	0.44330	0.60870	0.25810	0.39340	0.70670	0.71460	0.63240	0.37590	0.42750	0.37850	0.23420	0.22940
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)	775.3	1,462.2	248.6	155.8	2,881.6	99.7	641.8	1,774.8	48.3	194.2	885.4	541.5	83.2	148.3	87.2	124.4	41.6	73.5
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	724.5	1,312.0	233.5	151.0	2,544.0	101.5	572.5	1,654.5	52.5	189.5	810.5	524.0	77.0	142.0	85.5	109.5	39.0	71.5
AR6	FY14 At-Risk Pupil Count enter the greater of lines AR4 or AR5	775.3	1,462.2	248.6	155.8	2,881.6	101.5	641.8	1,774.8	52.5	194.2	885.4	541.5	83.2	148.3	87.2	124.4	41.6	73.5

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.3895	0.5566	0.3672	0.4263	0.5041	0.4582	0.4468	0.6188	0.2807	0.4017	0.7083	0.7172	0.6327	0.3759	0.4275	0.3816	0.2344	0.2315
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0039	0.0540	0.0000	0.0149	0.0383	0.0245	0.0211	0.0727	0.0000	0.0075	0.0995	0.1022	0.0768	0.0000	0.0153	0.0015	0.0000	0.0000
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0039	0.0540	0.0000	0.0149	0.0383	0.0245	0.0211	0.0727	0.0000	0.0075	0.0995	0.1022	0.0768	0.0000	0.0153	0.0015	0.0000	0.0000
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1239	0.1740	0.1200	0.1349	0.1583	0.1445	0.1411	0.1927	0.1200	0.1275	0.2195	0.2222	0.1968	0.1200	0.1353	0.1215	0.1200	0.1200
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	0.00	169,994.38	0.00	133,529.94	0.00	0.00	78,477.57	0.00	0.00	0.00	132,223.73	154,006.85	121,820.94	139,939.30	69,394.27	94,650.25
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	237,947.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	749.6	989.3	0.0	0.0	2,152.6	0.0	541.0	1,080.1	0.0	182.1	470.8	284.3	0.0	0.0	0.0	0.0	0.0	0.0
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	633,343.76	833,187.90	0.00	0.00	1,893,599.40	0.00	491,344.01	939,656.15	0.00	182,363.24	416,730.11	262,753.00	0.00	0.00	0.00	0.00	0.00	0.00
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	22,419.87	577,500.37	0.00	0.00	845,964.17	0.00	107,645.21	970,516.14	0.00	12,874.83	671,275.82	440,153.94	0.00	0.00	0.00	0.00	0.00	0.00
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	655,763.63	1,410,688.27	0.00	0.00	2,739,563.57	0.00	598,989.22	1,910,172.29	0.00	195,238.07	1,088,005.93	702,906.94	0.00	0.00	0.00	0.00	0.00	0.00
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	655,763.63	1,410,688.27	237,947.39	169,994.38	2,739,563.57	133,529.94	598,989.22	1,910,172.29	78,477.57	195,238.07	1,088,005.93	702,906.94	132,223.73	154,006.85	121,820.94	139,939.30	69,394.27	94,650.25
	ON-LINE & ASCENT FORMULA FUNDING																		
OL1	FY14 On-Line Count - enter line V4 plus line V20	0.0	7.5	12.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OL2	FY14 Base Minimum Funding - enter line V22	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	0.00	53,850.00	86,160.00	14,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	0.00	53,850.00	86,160.00	14,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	459 SIZE FACTOR (SMOOTHING)																		
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	6,642.36612365	6,701.35458018	0.00000000	0.00000000	7,119.22654600	0.00000000	6,897.97086006	6,944.88165504	0.00000000	6,785.96489898	6,669.32769892	6,601.31374476	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	1.2385	1.2385	0.0000	0.0000	1.2385	0.0000	1.2385	1.2385	0.0000	1.2385	1.2385	1.2385	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	8,226.570444	8,299.627648	0.000000	0.000000	8,817.162077	0.000000	8,543.136910	8,601.235930	0.000000	8,404.417527	8,259.962355	8,175.727073	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	4,541,363.04	5,265,814.96	0.00	0.00	7,095,981.50	0.00	4,579,258.07	5,779,824.12	0.00	4,053,484.19	4,668,927.20	4,283,917.47	0.00	0.00	0.00	0.00	0.00	0.00
SM7	Funded pupil count - enter line FC7	2,168.4	2,728.0	0.0	0.0	5,946.6	0.0	1,477.9	2,980.8	0.0	501.4	1,314.7	807.6	0.0	0.0	0.0	0.0	0.0	0.0
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	21,454,230.10	31,350,458.30	0.00	0.00	91,932,382.54	0.00	14,744,412.86	37,534,857.81	0.00	4,427,923.69	13,373,068.82	7,537,454.79	0.00	0.00	0.00	0.00	0.00	0.00
	TABOR FORMULA FUNDING																		
TB1	FY13 Total Program - enter line V40	16,092,651.51	20,366,352.08	5,804,119.53	3,617,294.55	45,780,428.62	3,311,086.41	11,480,225.78	22,915,388.14	2,520,765.63	4,260,389.74	10,609,067.95	6,765,023.91	2,140,364.39	3,633,708.45	2,507,429.60	3,395,019.12	2,730,375.60	3,560,472.23
TB2	CY12 Inflation - enter line V60	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	(0.0130)	(0.0146)	(0.0013)	0.0024	(0.0059)	(0.0483)	0.0167	0.0015	0.0030	0.0193	(0.0040)	(0.0055)	(0.0388)	0.0002	0.0350	(0.0197)	(0.0426)	(0.0149)
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	16,189,207.42	20,455,964.03	5,906,852.45	3,694,704.65	46,380,152.23	3,214,071.58	11,890,069.84	23,385,153.60	2,576,222.47	4,423,562.67	10,768,203.97	6,856,351.73	2,097,985.18	3,703,475.65	2,642,830.80	3,392,642.61	2,665,938.74	3,575,070.17
	MINIMUM FORMULA FUNDING																		
MF1	FY14 'Base' Minimum Funding - enter line V22	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	2,168.4	2,728.0	700.0	381.8	5,946.6	287.8	1,477.9	2,980.8	199.0	501.4	1,314.7	807.6	151.3	409.3	212.8	349.1	189.0	324.7
MF3	FY14 On-line Funding - enter line V22.5	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	0.0	7.5	12.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	16,180,991.11	20,410,677.04	5,309,686.00	2,863,420.32	44,374,599.59	2,147,615.40	11,028,355.82	22,243,266.14	1,484,973.82	3,741,537.05	9,810,528.05	6,026,456.57	1,129,027.83	3,054,270.27	1,587,951.90	2,605,047.04	1,410,352.02	2,422,969.85
	TOTAL FORMULA FUNDING																		
TF1	Formula Funding without At-risk - enter line PP9	15,267,505.10	19,146,000.56	5,583,372.57	3,471,536.87	43,592,547.80	3,155,165.59	11,185,417.62	21,610,090.45	2,478,894.77	4,184,373.35	9,697,590.63	6,219,935.52	2,003,750.96	3,542,088.30	2,477,398.38	3,272,562.32	2,627,307.10	3,484,459.93
TF2	Formula At-risk Funding - enter line AR19	655,763.63	1,410,688.27	237,947.39	169,994.38	2,739,563.57	133,529.94	598,989.22	1,910,172.29	78,477.57	195,238.07	1,088,005.93	702,906.94	132,223.73	154,006.85	121,820.94	139,939.30	69,394.27	94,650.25
TF3	Formula Funding - enter line TF1 plus line TF2	15,923,268.73	20,556,688.83	5,821,319.96	3,641,531.25	46,332,111.37	3,288,695.53	11,784,406.84	23,520,262.74	2,557,372.34	4,379,611.42	10,785,596.56	6,922,842.46	2,135,974.69	3,696,095.15	2,599,219.32	3,412,501.62	2,696,701.37	3,579,110.18
TF4	On-Line Formula Funding - enter line OL3	0.00	53,850.00	86,160.00	14,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	15,923,268.73	20,610,538.83	5,907,479.96	3,655,891.25	46,332,111.37	3,288,695.53	11,784,406.84	23,520,262.74	2,557,372.34	4,379,611.42	10,785,596.56	6,922,842.46	2,135,974.69	3,696,095.15	2,599,219.32	3,412,501.62	2,696,701.37	3,579,110.18
TF6	Minimum Formula Funding - enter line MF3	16,180,991.11	20,410,677.04	5,309,686.00	2,863,420.32	44,374,599.59	2,147,615.40	11,028,355.82	22,243,266.14	1,484,973.82	3,741,537.05	9,810,528.05	6,026,456.57	1,129,027.83	3,054,270.27	1,587,951.90	2,605,047.04	1,410,352.02	2,422,969.85
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	21,454,230.10	31,350,458.30	999,999,999.99	999,999,999.99	91,932,382.54	999,999,999.99	14,744,412.86	37,534,857.81	999,999,999.99	4,427,923.69	13,373,068.82	7,537,454.79	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	16,180,991.11	20,610,538.83	5,907,479.96	3,655,891.25	46,332,111.37	3,288,695.53	11,784,406.84	23,520,262.74	2,557,372.34	4,379,611.42	10,785,596.56	6,922,842.46	2,135,974.69	3,696,095.15	2,599,219.32	3,412,501.62	2,696,701.37	3,579,110.18
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF10	TABOR Formula Funding - enter line TB4	16,189,207.42	20,455,964.03	5,906,852.45	3,694,704.65	46,380,152.23	3,214,071.58	11,890,069.84	23,385,153.60	2,576,222.47	4,423,562.67	10,768,203.97	6,856,351.73	2,097,985.18	3,703,475.65	2,642,830.80	3,392,642.61	2,665,938.74	3,575,070.17
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	16,180,991.11	20,455,964.03	5,906,852.45	3,655,891.25	46,332,111.37	3,214,071.58	11,784,406.84	23,385,153.60	2,557,372.34	4,379,611.42	10,768,203.97	6,856,351.73	2,097,985.18	3,696,095.15	2,599,219.32	3,392,642.61	2,665,938.74	3,575,070.17
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	7,462.18	7,477.96	8,296.14	9,525.51	7,791.36	11,167.73	7,973.75	7,845.26	12,851.12	8,734.77	8,190.62	8,489.79	13,866.39	9,030.28	12,214.38	9,718.25	14,105.50	11,010.38
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)																		
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1																		
AF2	Formula Funding enter the lesser of lines TF8 or TF9	0.00	20,610,538.83	5,907,479.96	0.00	0.00	3,288,695.53	0.00	23,520,262.74	0.00	0.00	10,785,596.56	6,922,842.46	2,135,974.69	0.00	0.00	3,412,501.62	2,696,701.37	3,579,110.18
AF3	TABOR Formula Funding - enter line TB4	0.00	20,455,964.03	5,906,852.45	0.00	0.00	3,214,071.58	0.00	23,385,153.60	0.00	0.00	10,768,203.97	6,856,351.73	2,097,985.18	0.00	0.00	3,392,642.61	2,665,938.74	3,575,070.17
AF4	Allowable Spending - enter line V62	0.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	0.00	999,999,999.00	0.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	0.00	154,574.80	627.51	0.00	0.00	74,623.95	0.00	135,109.14	0.00	0.00	17,392.59	66,490.73	37,989.51	0.00	0.00	19,859.01	30,762.63	4,040.01
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	0.00	154,574.80	627.51	0.00	0.00	74,623.95	0.00	135,109.14	0.00	0.00	17,392.59	66,490.73	37,989.51	0.00	0.00	19,859.01	30,762.63	4,040.01
	TOTAL PROGRAM FUNDING																		
TP1	Total Formula Funding - enter line TF11	16,180,991.11	20,455,964.03	5,906,852.45	3,655,891.25	46,332,111.37	3,214,071.58	11,784,406.84	23,385,153.60	2,557,372.34	4,379,611.42	10,768,203.97	6,856,351.73	2,097,985.18	3,696,095.15	2,599,219.32	3,392,642.61	2,665,938.74	3,575,070.17
TP2	Total Funding Beyond TABOR Formula - enter line AF6	0.00	154,574.80	627.51	0.00	0.00	74,623.95	0.00	135,109.14	0.00	0.00	17,392.59	66,490.73	37,989.51	0.00	0.00	19,859.01	30,762.63	4,040.01
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	16,180,991.11	20,610,538.83	5,907,479.96	3,655,891.25	46,332,111.37	3,288,695.53	11,784,406.84	23,520,262.74	2,557,372.34	4,379,611.42	10,785,596.56	6,922,842.46	2,135,974.69	3,696,095.15	2,599,219.32	3,412,501.62	2,696,701.37	3,579,110.18
	MILL LEVY																		
ML1	Mill Levy from prior year enter line V32	0.020516	0.018845	0.020883	0.015658	0.021967	0.019899	0.027000	0.027000	0.027000	0.025885	0.024417	0.025924	0.021729	0.027000	0.027000	0.021997	0.018931	0.012928
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.033306	0.035177	0.104905	0.075491	0.099761	0.075195	0.058887	0.111884	0.150784	0.051088	0.183018	0.205817	0.249991	0.179857	0.520228	0.215227	0.052176	0.036442
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	2.157211	1.788378	18.431001	21.524914	2.237649	22.836477	5.418520	4.974810	61.197422	12.424816	17.664954	30.780425	116.242196	50.574117	212.672968	64.205484	19.236107	10.442120
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	0.020516	0.018845	0.020883	0.015658	0.021967	0.019899	0.027000	0.027000	0.027000	0.025885	0.024417	0.025924	0.021729	0.027000	0.027000	0.021997	0.018931	0.012928
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	0.020516	0.018845	0.020883	0.015658	0.021967	0.019899	0.027000	0.027000	0.027000	0.025885	0.024417	0.025924	0.021729	0.027000	0.027000	0.021997	0.018931	0.012928
	CATEGORICAL BUYOUT MILL LEVY																		
CB1	Categorical Program Funding - enter line V56	687,013.12	746,798.43	132,209.39	58,678.59	1,562,692.35	141,736.84	257,997.83	741,373.32	80,015.05	123,320.06	258,952.60	137,205.39	14,825.45	90,784.38	70,769.08	70,536.99	65,047.73	47,046.48
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31	0.001473	0.001330	0.002394	0.001237	0.003452	0.003334	0.001350	0.003614	0.004791	0.001476	0.004507	0.004167	0.001758	0.004505	0.014280	0.004532	0.001282	0.000489
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	GRAND TOTAL PROGRAM FUNDING																		
GT1	TOTAL PROGRAM FUNDING - enter line TP3	16,180,991.11	20,610,538.83	5,907,479.96	3,655,891.25	46,332,111.37	3,288,695.53	11,784,406.84	23,520,262.74	2,557,372.34	4,379,611.42	10,785,596.56	6,922,842.46	2,135,974.69	3,696,095.15	2,599,219.32	3,412,501.62	2,696,701.37	3,579,110.18
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	9,567,491.39	10,583,846.12	1,153,091.39	743,003.26	9,945,604.30	845,837.98	5,160,799.95	5,538,603.15	450,901.35	2,163,122.27	1,402,961.75	853,593.61	183,227.49	544,120.23	133,811.08	342,363.31	960,913.14	1,243,138.77

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	648,971.42	853,842.46	114,923.52	73,688.96	1,165,036.52	92,379.52	528,646.73	568,986.84	39,255.72	110,305.23	269,654.73	145,948.12	27,951.08	71,492.59	20,984.14	62,678.28	48,292.81	74,854.78
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	5,964,528.30	9,172,850.25	4,639,465.05	2,839,199.03	35,221,470.55	2,350,478.03	6,094,960.16	17,412,672.75	2,067,215.27	2,106,183.92	9,112,980.08	5,923,300.73	1,924,796.12	3,080,482.33	2,444,424.10	3,007,460.03	1,687,495.42	2,261,116.63
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	7,462.18	7,534.47	8,297.02	9,525.51	7,791.36	11,427.02	7,973.75	7,890.59	12,851.12	8,734.77	8,203.85	8,572.12	14,117.48	9,030.28	12,214.38	9,775.14	14,268.26	11,022.82
GT7	**NEGATIVE FACTOR**	(2,635,336.35)	(3,356,759.90)	(962,128.74)	(595,421.07)	(7,545,934.38)	(535,617.31)	(1,919,281.42)	(3,830,655.54)	(416,509.49)	(713,290.62)	(1,756,609.00)	(1,127,496.96)	(347,878.06)	(601,968.93)	(423,324.94)	(555,781.13)	(439,201.47)	(582,916.03)
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING																		
GT7.1	TOTAL PROGRAM	13,545,654.77	17,253,778.93	4,945,351.22	3,060,470.18	38,786,176.99	2,753,078.22	9,865,125.42	19,689,607.20	2,140,862.85	3,666,320.80	9,028,987.56	5,795,345.50	1,788,096.63	3,094,126.22	2,175,894.38	2,856,720.49	2,257,499.90	2,996,194.15
GT7.2	PROPERTY TAXES	9,567,491.39	10,583,846.12	1,153,091.39	743,003.26	9,945,604.30	845,837.98	5,160,799.95	5,538,603.15	450,901.35	2,163,122.27	1,402,961.75	853,593.61	183,227.49	544,120.23	133,811.08	342,363.31	960,913.14	1,243,138.77
GT7.3	SPECIFIC OWNERSHIP TAXES	648,971.42	853,842.46	114,923.52	73,688.96	1,165,036.52	92,379.52	528,646.73	568,986.84	39,255.72	110,305.23	269,654.73	145,948.12	27,951.08	71,492.59	20,984.14	62,678.28	48,292.81	74,854.78
GT7.4	STATE SHARE	3,329,191.96	5,816,090.35	3,677,336.31	2,243,777.96	27,675,536.17	1,814,860.72	4,175,678.74	13,582,017.21	1,650,705.78	1,392,893.30	7,356,371.08	4,795,803.77	1,576,918.06	2,478,513.40	2,021,099.16	2,451,678.90	1,248,293.95	1,678,200.60
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	6,246.84	6,307.36	6,945.72	7,974.13	6,522.41	9,565.94	6,675.10	6,605.48	10,758.10	7,312.17	6,867.72	7,176.01	11,818.22	7,559.56	10,225.07	8,183.10	11,944.44	9,227.58
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE																		
GT8	Adjusted district In-school per pupil funding	6,246.84	6,308.17	6,961.75	7,984.41	6,522.41	9,565.94	6,675.10	6,605.48	10,758.10	7,312.17	6,867.72	7,176.01	11,818.22	7,559.56	10,225.07	8,183.10	11,944.44	9,227.58
GT9	District On-line per pupil funding	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62
GT10	Charter School Institute Total Program Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	13,545,654.77	17,253,778.93	4,945,351.22	3,060,470.18	38,786,176.99	2,753,078.22	9,865,125.42	19,689,607.20	2,140,862.85	3,666,320.80	9,028,987.56	5,795,345.50	1,788,096.63	3,094,126.22	2,175,894.38	2,856,720.49	2,257,499.90	2,996,194.15
GT12	PROPERTY TAX REVENUES - enter line GT2	9,567,491.39	10,583,846.12	1,153,091.39	743,003.26	9,945,604.30	845,837.98	5,160,799.95	5,538,603.15	450,901.35	2,163,122.27	1,402,961.75	853,593.61	183,227.49	544,120.23	133,811.08	342,363.31	960,913.14	1,243,138.77
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	648,971.42	853,842.46	114,923.52	73,688.96	1,165,036.52	92,379.52	528,646.73	568,986.84	39,255.72	110,305.23	269,654.73	145,948.12	27,951.08	71,492.59	20,984.14	62,678.28	48,292.81	74,854.78
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13)	3,329,191.96	5,816,090.35	3,677,336.31	2,243,777.96	27,675,536.17	1,814,860.72	4,175,678.74	13,582,017.21	1,650,705.78	1,392,893.30	7,356,371.08	4,795,803.77	1,576,918.06	2,478,513.40	2,021,099.16	2,451,678.90	1,248,293.95	1,678,200.60
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6,246.84	6,307.36	6,945.72	7,974.13	6,522.41	9,565.94	6,675.10	6,605.48	10,758.10	7,312.17	6,867.72	7,176.01	11,818.22	7,559.56	10,225.07	8,183.10	11,944.44	9,227.58
	TOTAL PROPERTY TAX MILL LEVIES																		
TM1	Total Program - enter line ML6	0.020516	0.018845	0.020883	0.015658	0.021967	0.019899	0.027000	0.027000	0.027000	0.025885	0.024417	0.025924	0.021729	0.027000	0.027000	0.021997	0.018931	0.012928
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override line V64 divided by line V31	0.000596	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000576	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM4	Excess Harm Harmless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5	Voter Approved Override line V66 divided by Line V31	0.004074	0.000000	0.007063	0.007034	0.000000	0.005834	0.002093	0.002681	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.001019	0.003054	0.005179
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.025186	0.018845	0.027946	0.022692	0.021967	0.025733	0.029093	0.029681	0.027576	0.025885	0.024417	0.025924	0.021729	0.027000	0.027000	0.023016	0.021985	0.018107
		7,462.18	7,535.44	8,316.17	9,537.80	7,791.36	11,427.02	7,973.75	7,890.59	12,851.12	8,734.77	8,203.85	8,572.12	14,117.48	9,030.28	12,214.38	9,775.14	14,268.26	11,022.82
	Floor District Calculation	15,923,268.7	20,556,688.8	5,821,320.0	3,641,531.3	46,332,111.4	3,288,695.5	11,784,406.8	23,520,262.7	2,557,372.3	4,379,611.4	10,785,596.6	6,922,842.5	2,135,974.7	3,696,095.2	2,599,219.3	3,412,501.6	2,696,701.4	3,579,110.2
	Hold-harmless Calculation																		
	Full-day Kindergarten Factor																		
	Hold Harmless Half-day Kindergarten Pupil Count	15	0	0	0	15	4	0	15	0	0	0	26	0	0	0	0	0	0
	Times Hold Harmless Factor of .42	6.3	0	0	0	6.3	1.7	0	6.3	0	0	0	10.9	0	0	0	0	0	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	39,355	0	0	0	41,091	16,262	0	41,615	0	0	0	78,219	0	0	0	0	0	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	47,012	0	0	0	49,086	19,426	0	49,711	0	0	0	93,436	0	0	0	0	0	0

		PARK PLATTE CANYON	PARK PARK	PHILLIPS HOLYOKE	PHILLIPS HAXTUN	PITKIN ASPEN	PROWERS GRANADA	PROWERS LAMAR	PROWERS HOLLY	PROWERS WILEY	PUEBLO PUEBLO CITY	PUEBLO PUEBLO RURAL	RIO BLANCO MEEKER	RIO BLANCO RANGELY	RIO GRANDE DEL NORTE	RIO GRANDE MONTE VISTA	RIO GRANDE SARGENT	ROUTT HAYDEN	ROUTT STEAMBOAT SPRINGS
V1	FY14 Grades 1-12 FTE	877.5	474.0	523.5	266.0	1,554.5	186.0	1,401.5	247.0	195.0	15,169.0	8,293.0	601.0	438.0	415.0	994.0	421.5	348.5	2,219.5
V1.1	FY14 Kindergarten FTE	38.0	24.0	21.5	13.5	56.0	4.0	66.5	11.0	7.0	898.0	337.0	25.0	30.0	16.5	37.0	13.0	13.5	87.0
V2	FY14 Special Education Preschool FTE	8.5	4.5	6.0	4.5	4.0	0.0	16.5	5.5	0.5	41.0	44.5	4.5	2.5	1.0	7.0	1.0	1.5	8.5
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	924.0	502.5	551.0	284.0	1,614.5	190.0	1,484.5	263.5	202.5	16,108.0	8,674.5	630.5	470.5	432.5	1,038.0	435.5	363.5	2,315.0
V4	FY14 Multi District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
V4.1	FY14 ASCENT Pupil Count	4.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	920.0	502.5	551.0	284.0	1,614.5	186.0	1,480.5	263.5	199.5	16,108.0	8,674.5	630.5	470.5	432.5	963.0	435.5	363.5	2,315.0
V6	FY14 Free Lunch (grades 1 - 8) Count	167	155	124.0	56.0	34.0	67	593	100	50	6,869	1,986	118	84	161	408	82	70	201
V7	FY14 Free Lunch (grades K - 12) Count	248.5	191.5	190.0	74.0	60.0	95.5	828.0	144.5	77.0	9,833.0	2,829.0	159.0	118.0	228.0	591.0	111.5	98.5	315.0
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	584	369	348	170	1,001	120	988	170	120	10,488	5,617	411	324	277	647	303	240	1,526
V10	FY14 October Membership (grades K-12)	921.0	499.0	546.5	280.5	1,614.0	190.5	1,470.5	258.0	202.0	16,266.0	8,634.0	627.0	470.0	427.5	1,035.0	434.0	365.5	2,314.0
V11	FY14 Charter School FTE Count	0.0	133.3	0.0	0.0	119.1	0.0	131.8	0.0	0.0	1,489.6	729.1	0.0	0.0	0.0	0.0	0.0	0.0	75.8
V12	FY13 Funded Pupil Count	1,080.7	515.8	589.3	290.4	1,652.2	218.8	1,574.9	273.0	223.5	17,058.0	8,694.5	645.1	464.0	547.6	1,104.2	464.8	382.5	2,268.9
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	973.5	487.0	569.0	280.0	1,625.5	199.0	1,497.0	262.5	216.5	15,938.5	8,554.0	625.5	450.0	457.0	978.5	434.5	357.0	2,242.0
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	979.0	478.0	576.0	279.5	1,612.5	223.5	1,488.5	261.5	207.0	16,170.5	8,428.0	628.0	441.0	505.0	1,008.0	439.5	334.0	2,207.0
V15	FY11 October FTE Count (minus CPP and Online)	1,077.5	492.5	551.5	282.5	1,622.0	217.0	1,491.0	259.0	210.5	16,305.0	8,329.0	586.5	421.0	545.5	999.5	459.5	366.5	2,154.0
V15.1	FY10 October FTE Count (minus CPP and Online)	1,112.0	499.5	564.0	275.0	1,588.0	215.5	1,547.5	255.0	204.5	16,301.0	8,411.0	632.5	447.0	574.0	1,018.0	464.0	396.5	2,101.0
V16.1	FY14 Single District On-line Pupil Count	3.0	5.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V17	FY14 Colorado Preschool Program Count FTE	11.5	23.5	12.5	7.5	17.5	1.5	51.0	9.5	4.0	594.0	91.5	14.5	10.0	20.5	20.0	12.5	7.0	14.0
V18	FY13 ELL Count (Dominant Language not English)	0.0	0.0	11	0.0	35	0.0	1	3	0.0	22	14	2	2	0.0	1	1	2	8
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	158.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS																		
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.234	1.213	1.114	1.072	1.650	1.070	1.130	1.039	1.069	1.174	1.163	1.124	1.104	1.121	1.122	1.112	1.246	1.268
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES																		
V30	FY14 Specific Ownership Tax	185,779	405,159	178,975	73,404	348,815	39,679	212,291	62,006	35,403	1,890,374	1,276,526	131,374	44,879	171,867	155,835	97,824	129,621	554,315
V31	FY14 Assessed Valuation	108,480,235	285,534,942	59,716,306	24,845,900	2,408,091,890	12,317,584	82,930,593	19,209,896	11,261,632	975,104,849	637,794,519	790,646,190	440,652,790	88,657,356	51,806,200	32,428,430	105,556,454	761,588,465
V32	FY13 Mill Levy (FINAL)	0.017662	0.012173	0.027000	0.026621	0.004412	0.027000	0.019595	0.026536	0.025053	0.027000	0.027000	0.005767	0.002116	0.016308	0.027000	0.027000	0.020586	0.010265
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	9,074,669.79
	PRIOR YEAR FUNDING																		
V40	FY13 Total Program	8,726,901.70	4,524,732.43	4,775,040.21	2,825,282.08	16,500,044.41	2,522,099.41	12,085,837.69	2,740,962.91	2,529,171.59	130,441,162.75	63,685,734.44	5,147,517.82	3,743,902.10	4,548,621.97	8,696,470.66	3,799,577.91	3,789,459.18	17,496,798.78
V41	FY13 Total Program Per-Pupil Funding	8,075.23	8,772.26	8,102.90	9,728.93	9,986.71	11,526.96	7,674.03	10,040.16	11,316.20	7,646.92	7,324.83	7,979.41	8,068.75	8,306.47	7,875.81	8,174.65	9,907.08	7,711.58
V42	FY13 'True' Formula Per-Pupil Funding	8,075.23	8,772.26	8,102.90	9,728.93	9,986.71	11,526.96	7,674.03	10,040.16	11,316.20	7,646.92	7,324.83	7,979.41	8,068.75	8,306.47	7,875.81	8,174.65	9,907.08	7,711.58
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING																		
V50	Transportation payments paid in FY14	183,693.59	46,701.56	65,246.34	27,520.59	128,073.87	17,592.49	44,676.41	31,746.79	9,085.27	401,355.35	704,864.75	65,779.43	54,113.32	30,636.70	48,993.22	31,345.23	38,888.23	135,141.36
V51	Vocational Education payments paid in FY14	7,248.26	0.00	17,895.82	43,311.49	16,276.23	22,677.80	7,182.01	21,370.66	5,923.71	381,653.73	47,635.88	24,341.97	14,410.42	12,098.87	26,343.59	23,820.78	66,369.11	86,525.33
V52	English Language Proficiency Act payments paid in FY13	42.00	617.00	18,668.72	273.33	13,450.27	2,085.08	7,793.00	3,423.17	17.00	92,834.00	18,052.00	5,026.00	0.00	1,415.00	14,186.00	3,680.00	2,245.00	14,971.48
V53	Special Education - Children with Disabilities payments paid in FY14	75,146.00	119,290.87	44,799.00	13,488.00	154,416.24	11,079.00	115,610.00	17,823.00	9,634.00	2,767,198.00	1,112,063.00	119,978.00	35,646.00	46,244.00	61,177.00	11,079.00	50,098.00	383,320.11
V54	Special Education - Gifted/Talented payments paid in FY14	22,155.82	5,516.00	10,836.16	4,949.85	15,538.78	4,870.83	32,131.13	5,505.27	4,768.51	166,164.37	82,752.28	6,365.13	11,570.98	9,071.69	17,966.76	7,482.14	6,677.95	33,265.52
V55	Small Attendance Center payments paid in FY13	0.00	157,145.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,600.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	288,285.67	329,270.98	157,446.03	89,543.25	327,755.39	58,305.21	207,392.55	79,868.89	29,428.48	3,809,205.45	2,055,968.88	221,490.53	115,740.71	99,466.26	168,666.57	77,407.15	164,278.29	653,223.80
	OTHER																		
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	550,952.78	0.00	0.00	710,551.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,262.95	0.00	0.00	0.00	0.00	1,064,161.06
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	550,204.00	207,000.00	358,631.55	0.00	3,905,390.50	0.00	0.00	0.00	0.00	0.00	0.00	404,670.00	0.00	832,600.00	195,000.00	75,000.00	905,473.00	1,523,000.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	739,613.15	139,332.39	81,512.76	108,091.72	1,114,082.50	0.00	0.00	8,952.67	6,739.79	984,513.67	556,718.94	0.00	19,606.40	0.00	0.00	0.00	0.00	773,723.74
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	2,867,921.73	1,329,143.46	1,279,192.13	836,248.89	5,300,150.73	630,961.54	3,063,690.27	707,422.75	634,017.17	34,143,768.75	17,010,639.29	1,321,128.60	1,016,559.89	1,125,283.98	2,186,680.41	957,077.24	954,526.99	5,368,866.24
0.08000																			
	FUNDED PUPIL COUNT																		
FC1	FY14 October FTE Count (minus on-line)- enter line V5	920.0	502.5	551.0	284.0	1,614.5	186.0	1,480.5	263.5	199.5	16,108.0	8,674.5	630.5	470.5	432.5	963.0	435.5	363.5	2,315.0
FC2	FY13 October FTE Count - enter line V13	973.5	487.0	569.0	280.0	1,625.5	199.0	1,497.0	262.5	216.5	15,938.5	8,554.0	625.5	450.0	457.0	978.5	434.5	357.0	2,242.0
FC3	FY12 October FTE Count - enter line V14	979.0	478.0	576.0	279.5	1,612.5	223.5	1,488.5	261.5	207.0	16,170.5	8,428.0	628.0	441.0	505.0	1,008.0	439.5	334.0	2,207.0
FC4	FY11 October FTE Count - enter line V15	1,077.5	492.5	551.5	282.5	1,622.0	217.0	1,491.0	259.0	210.5	16,305.0	8,329.0	586.5	421.0	545.5	999.5	459.5	366.5	2,154.0
FC4.1	FY10 October FTE Count - enter line V15.1	1,112.0	499.5	564.0	275.0	1,588.0	215.5	1,547.5	255.0	204.5	16,301.0	8,411.0	632.5	447.0	574.0	1,018.0	464.0	396.5	2,101.0
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	1,012.4	502.5	565.3	284.0	1,620.0	208.2	1,500.9	263.5	208.4	16,164.6	8,674.5	630.5	470.5	502.8	993.4	446.6	363.5	2,315.0
FC5.1	FY14 Full Day Kindergarten Factor	6.1	3.8	3.4	2.2	9.0	0.6	10.6	1.8	1.1	143.7	53.9	4.0	4.8	2.6	5.9	2.1	2.2	13.9
FC6	FY14 CPP Pupil Count - enter line V17	11.5	23.5	12.5	7.5	17.5	1.5	51.0	9.5	4.0	594.0	91.5	14.5	10.0	20.5	20.0	12.5	7.0	14.0
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	158.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6	1,030.0	529.8	581.2	293.7	1,646.5	210.3	1,562.5	274.8	213.5	17,060.3	8,819.9	649.0	485.3	525.9	1,019.3	461.2	372.7	2,342.9
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	4.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,034.0	529.8	581.2	293.7	1,646.5	214.3	1,566.5	274.8	216.5	17,060.3	8,819.9	649.0	485.3	525.9	1,094.3	461.2	372.7	2,342.9
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	1,034.0	529.8	581.2	293.7	1,646.5	214.3	1,566.5	274.8	216.5	16,902.3	8,819.9	649.0	485.3	525.9	1,094.3	461.2	372.7	2,342.9
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	158.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SIZE FACTOR																		
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.1211	1.2239	1.2133	1.5160	1.0881	1.7778	1.0924	1.5502	1.7695	1.0297	1.0297	1.1994	1.2331	1.2247	1.1179	1.2380	1.3834	1.0526
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.1211	1.2239	1.2133	1.5160	1.0881	1.7778	1.0924	1.5502	1.7695	1.0297	1.0297	1.1994	1.2331	1.2247	1.1179	1.2380	1.3834	1.0526
PL6	**PERSONNEL COSTS FACTOR**	0.8430	0.8273	0.8289	0.8148	0.8598	0.8097	0.8595	0.8136	0.8099	0.8934	0.8859	0.8310	0.8260	0.8272	0.8448	0.8252	0.8198	0.8633
	PER-PUPIL FUNDING																		
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8430	0.8273	0.8289	0.8148	0.8598	0.8097	0.8595	0.8136	0.8099	0.8934	0.8859	0.8310	0.8260	0.8272	0.8448	0.8252	0.8198	0.8633
PP3	Cost of Living Factor - enter line V23	1.234	1.213	1.114	1.072	1.650	1.070	1.130	1.039	1.069	1.174	1.163	1.124	1.104	1.121	1.122	1.112	1.246	1.268
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1570	0.1727	0.1711	0.1852	0.1402	0.1903	0.1405	0.1864	0.1901	0.1066	0.1141	0.1690	0.1740	0.1728	0.1552	0.1748	0.1802	0.1367
PP6	Size Factor - enter line SZ13	1.1211	1.2239	1.2133	1.5160	1.0881	1.7778	1.0924	1.5502	1.7695	1.0297	1.0297	1.1994	1.2331	1.2247	1.1179	1.2380	1.3834	1.0526
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	7,992.1348796	8,571.5993830	7,906.9879015	9,556.2445757	10,099.6881232	11,185.4956145	7,231.2308042	9,523.2067558	11,124.8883039	7,084.2148587	7,016.4665725	7,877.4586943	7,972.9489641	8,022.0924369	7,342.3240946	8,052.6809937	9,898.3437742	7,717.5457505
PP8	Funded Pupil Count - enter line FC7	1,030.0	529.8	581.2	293.7	1,646.5	210.3	1,562.5	274.8	213.5	17,060.3	8,819.9	649.0	485.3	525.9	1,019.3	461.2	372.7	2,342.9
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	8,231,898.93	4,541,233.35	4,595,541.37	2,806,669.03	16,629,136.49	2,352,309.73	11,298,798.13	2,616,977.22	2,375,163.65	120,858,830.75	61,884,533.52	5,112,470.69	3,869,272.13	4,218,818.41	7,484,030.95	3,713,896.47	3,689,112.72	18,081,437.94
	AT RISK PUPILS																		
AR1	Free Lunch (grades 1-8) Count - enter line V6	167	155	124	56	34	67	593	100	50	6,869	1,986	118	84	161	408	82	70	201
AR2	October Membership (grades 1-8) - enter line V9	584	369	348	170	1,001	120	988	170	120	10,488	5,617	411	324	277	647	303	240	1,526
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.28600	0.42010	0.35630	0.32940	0.03400	0.55830	0.60020	0.58820	0.41670	0.65490	0.35360	0.28710	0.25930	0.58120	0.63060	0.27060	0.29170	0.13170
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)	263.4	209.6	205.7	92.4	89.9	106.4	883.6	154.8	84.2	10,674.6	3,067.0	182.0	123.9	248.5	653.7	118.4	108.6	312.8
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	248.5	191.5	201.0	74.0	95.0	95.5	829.0	147.5	77.0	9,855.0	2,843.0	161.0	120.0	228.0	592.0	112.5	100.5	323.0
AR6	FY14 At-Risk Pupil Count - enter the greater of lines AR4 or AR5	263.4	209.6	205.7	92.4	95.0	106.4	883.6	154.8	84.2	10,674.6	3,067.0	182.0	123.9	248.5	653.7	118.4	108.6	323.0

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.2860	0.4200	0.3764	0.3294	0.0589	0.5585	0.6009	0.6000	0.4168	0.6563	0.3552	0.2903	0.2636	0.5813	0.6316	0.2728	0.2971	0.1396
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0000	0.0130	0.0000	0.0000	0.0000	0.0546	0.0673	0.0670	0.0121	0.0839	0.0000	0.0000	0.0000	0.0614	0.0765	0.0000	0.0000	0.0000
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0000	0.0130	0.0000	0.0000	0.0000	0.0546	0.0673	0.0670	0.0121	0.0839	0.0000	0.0000	0.0000	0.0614	0.0765	0.0000	0.0000	0.0000
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1200	0.1330	0.1200	0.1200	0.1200	0.1746	0.1873	0.1870	0.1321	0.2039	0.1200	0.1200	0.1200	0.1814	0.1965	0.1200	0.1200	0.1200
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	0.00	105,959.64	0.00	142,816.41	0.00	176,903.09	112,405.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,995.22	0.00
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	252,615.40	0.00	195,176.09	0.00	115,136.44	0.00	0.00	0.00	0.00	0.00	2,582,340.36	172,043.70	118,541.81	0.00	0.00	114,412.49	0.00	299,132.07
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	0.0	187.9	0.0	0.0	0.0	0.0	553.8	0.0	0.0	6,125.8	0.0	0.0	0.0	161.0	389.8	0.0	0.0	0.0
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	0.00	193,272.42	0.00	0.00	0.00	0.00	480,558.67	0.00	0.00	5,207,578.01	0.00	0.00	0.00	154,986.83	343,444.55	0.00	0.00	0.00
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	0.00	24,738.49	0.00	0.00	0.00	0.00	446,684.26	0.00	0.00	6,570,611.55	0.00	0.00	0.00	127,330.66	380,746.13	0.00	0.00	0.00
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	0.00	218,010.91	0.00	0.00	0.00	0.00	927,242.93	0.00	0.00	11,778,189.56	0.00	0.00	0.00	282,317.49	724,190.68	0.00	0.00	0.00
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	252,615.40	218,010.91	195,176.09	105,959.64	115,136.44	142,816.41	927,242.93	176,903.09	112,405.87	11,778,189.56	2,582,340.36	172,043.70	118,541.81	282,317.49	724,190.68	114,412.49	128,995.22	299,132.07
	ON-LINE & ASCENT FORMULA FUNDING																		
OL1	FY14 On-Line Count - enter line V4 plus line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
OL2	FY14 Base Minimum Funding - enter line V22	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,500.00	0.00	0.00	0.00
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	28,720.00	0.00	0.00	0.00	0.00	28,720.00	28,720.00	0.00	21,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	28,720.00	0.00	0.00	0.00	0.00	28,720.00	28,720.00	0.00	21,540.00	0.00	0.00	0.00	0.00	0.00	538,500.00	0.00	0.00	0.00
	459 SIZE FACTOR (SMOOTHING)																		
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	0.00000000	7,003.51285478	0.00000000	0.00000000	0.00000000	0.00000000	6,619.58147580	0.00000000	0.00000000	6,879.88235285	0.00000000	0.00000000	0.00000000	6,550.25103033	6,567.96144076	0.00000000	0.00000000	0.00000000
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	0.0000	1.2385	0.0000	0.0000	0.0000	0.0000	1.2385	0.0000	0.0000	1.2385	0.0000	0.0000	0.0000	1.2385	1.2385	0.0000	0.0000	0.0000
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	0.000000	8,673.850671	0.000000	0.000000	0.000000	0.000000	8,198.351658	0.000000	0.000000	8,520.734294	0.000000	0.000000	0.000000	8,112.485901	8,134.420244	0.000000	0.000000	0.000000
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	0.00	4,199,462.15	0.00	0.00	0.00	0.00	4,632,331.03	0.00	0.00	14,825,668.68	0.00	0.00	0.00	3,965,545.36	4,371,795.35	0.00	0.00	0.00
SM7	Funded pupil count - enter line FC7	0.0	529.8	0.0	0.0	0.0	0.0	1,562.5	0.0	0.0	17,060.3	0.0	0.0	0.0	525.9	1,019.3	0.0	0.0	0.0
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	0.00	4,847,222.32	0.00	0.00	0.00	0.00	15,797,820.73	0.00	0.00	551,046,525.89	0.00	0.00	0.00	4,543,530.08	10,246,933.55	0.00	0.00	0.00
	TABOR FORMULA FUNDING																		
TB1	FY13 Total Program - enter line V40	8,726,901.70	4,524,732.43	4,775,040.21	2,825,282.08	16,500,044.41	2,522,099.41	12,085,837.69	2,740,962.91	2,529,171.59	130,441,162.75	63,685,734.44	5,147,517.82	3,743,902.10	4,548,621.97	8,696,470.66	3,799,577.91	3,789,459.18	17,496,798.78
TB2	CY12 Inflation - enter line V60	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	(0.0432)	0.0271	(0.0137)	0.0114	(0.0034)	(0.0206)	(0.0053)	0.0066	(0.0313)	0.0001	0.0144	0.0060	0.0459	(0.0396)	(0.0090)	(0.0077)	(0.0256)	0.0326
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	8,515,710.68	4,733,322.60	4,800,347.92	2,911,170.66	16,757,445.10	2,518,064.05	12,251,413.67	2,811,131.56	2,498,062.78	132,932,588.96	65,812,837.97	5,276,205.77	3,986,881.35	4,454,920.36	8,783,435.37	3,842,513.14	3,764,448.75	18,399,633.60
	MINIMUM FORMULA FUNDING																		
MF1	FY14 'Base' Minimum Funding - enter line V22	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	1,030.0	529.8	581.2	293.7	1,646.5	210.3	1,562.5	274.8	213.5	17,060.3	8,819.9	649.0	485.3	525.9	1,019.3	461.2	372.7	2,342.9
MF3	FY14 On-line Funding - enter line V22.5	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	4.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	7,714,765.40	3,953,462.96	4,337,019.02	2,191,642.27	12,286,479.37	1,598,016.45	11,688,376.25	2,050,607.06	1,614,715.43	127,307,029.45	65,815,681.38	4,842,954.82	3,621,395.95	3,924,360.46	8,144,700.07	3,441,557.42	2,781,154.49	17,483,141.52
	TOTAL FORMULA FUNDING																		
TF1	Formula Funding without At-risk - enter line PP9	8,231,898.93	4,541,233.35	4,595,541.37	2,806,669.03	16,629,136.49	2,352,309.73	11,298,798.13	2,616,977.22	2,375,163.65	120,858,830.75	61,884,533.52	5,112,470.69	3,869,272.13	4,218,818.41	7,484,030.95	3,713,896.47	3,689,112.72	18,081,437.94
TF2	Formula At-risk Funding - enter line AR19	252,615.40	218,010.91	195,176.09	105,959.64	115,136.44	142,816.41	927,242.93	176,903.09	112,405.87	11,778,189.56	2,582,340.36	172,043.70	118,541.81	282,317.49	724,190.68	114,412.49	128,995.22	299,132.07
TF3	Formula Funding - enter line TF1 plus line TF2	8,484,514.33	4,759,244.26	4,790,717.46	2,912,628.67	16,744,272.93	2,495,126.14	12,226,041.06	2,793,880.31	2,487,569.52	132,637,020.31	64,466,873.88	5,284,514.39	3,987,813.94	4,501,135.90	8,208,221.63	3,828,308.96	3,818,107.94	18,380,570.01
TF4	On-Line Formula Funding - enter line OL3	28,720.00	0.00	0.00	0.00	0.00	28,720.00	28,720.00	0.00	21,540.00	0.00	0.00	0.00	0.00	0.00	538,500.00	0.00	0.00	0.00
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	8,513,234.33	4,759,244.26	4,790,717.46	2,912,628.67	16,744,272.93	2,523,846.14	12,254,761.06	2,793,880.31	2,509,109.52	132,637,020.31	64,466,873.88	5,284,514.39	3,987,813.94	4,501,135.90	8,746,721.63	3,828,308.96	3,818,107.94	18,380,570.01
TF6	Minimum Formula Funding - enter line MF3	7,714,765.40	3,953,462.96	4,337,019.02	2,191,642.27	12,286,479.37	1,598,016.45	11,688,376.25	2,050,607.06	1,614,715.43	127,307,029.45	65,815,681.38	4,842,954.82	3,621,395.95	3,924,360.46	8,144,700.07	3,441,557.42	2,781,154.49	17,483,141.52
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	999,999,999.99	4,847,222.32	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	15,797,820.73	999,999,999.99	999,999,999.99	551,046,525.89	999,999,999.99	999,999,999.99	999,999,999.99	4,543,530.08	10,246,933.55	999,999,999.99	999,999,999.99	999,999,999.99
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	8,513,234.33	4,759,244.26	4,790,717.46	2,912,628.67	16,744,272.93	2,523,846.14	12,254,761.06	2,793,880.31	2,509,109.52	132,637,020.31	65,815,681.38	5,284,514.39	3,987,813.94	4,501,135.90	8,746,721.63	3,828,308.96	3,818,107.94	18,380,570.01
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF10	TABOR Formula Funding - enter line TB4	8,515,710.68	4,733,322.60	4,800,347.92	2,911,170.66	16,757,445.10	2,518,064.05	12,251,413.67	2,811,131.56	2,498,062.78	132,932,588.96	65,812,837.97	5,276,205.77	3,986,881.35	4,454,920.36	8,783,435.37	3,842,513.14	3,764,448.75	18,399,633.60
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	8,513,234.33	4,733,322.60	4,790,717.46	2,911,170.66	16,744,272.93	2,518,064.05	12,251,413.67	2,793,880.31	2,498,062.78	132,637,020.31	65,812,837.97	5,276,205.77	3,986,881.35	4,454,920.36	8,746,721.63	3,828,308.96	3,764,448.75	18,380,570.01
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	8,233.30	8,934.17	8,242.80	9,912.06	10,169.62	11,750.18	7,820.88	10,166.96	11,538.40	7,774.60	7,461.86	8,129.75	8,215.29	8,471.04	7,992.98	8,300.76	10,100.48	7,845.22
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)																		
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1																		
AF2	Formula Funding enter the lesser of lines TF8 or TF9	0.00	4,759,244.26	0.00	2,912,628.67	0.00	2,523,846.14	12,254,761.06	0.00	2,509,109.52	0.00	65,815,681.38	5,284,514.39	3,987,813.94	4,501,135.90	0.00	0.00	3,818,107.94	0.00
AF3	TABOR Formula Funding - enter line TB4	0.00	4,733,322.60	0.00	2,911,170.66	0.00	2,518,064.05	12,251,413.67	0.00	2,498,062.78	0.00	65,812,837.97	5,276,205.77	3,986,881.35	4,454,920.36	0.00	0.00	3,764,448.75	0.00
AF4	Allowable Spending - enter line V62	0.00	999,999,999.00	0.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	0.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	0.00
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	0.00	25,921.66	0.00	1,458.01	0.00	5,782.09	3,347.39	0.00	11,046.74	0.00	2,843.41	8,308.62	932.59	46,215.54	0.00	0.00	53,659.19	0.00
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	0.00	25,921.66	0.00	1,458.01	0.00	5,782.09	3,347.39	0.00	11,046.74	0.00	2,843.41	8,308.62	932.59	46,215.54	0.00	0.00	53,659.19	0.00
	TOTAL PROGRAM FUNDING																		
TP1	Total Formula Funding - enter line TF11	8,513,234.33	4,733,322.60	4,790,717.46	2,911,170.66	16,744,272.93	2,518,064.05	12,251,413.67	2,793,880.31	2,498,062.78	132,637,020.31	65,812,837.97	5,276,205.77	3,986,881.35	4,454,920.36	8,746,721.63	3,828,308.96	3,764,448.75	18,380,570.01
TP2	Total Funding Beyond TABOR Formula - enter line AF6	0.00	25,921.66	0.00	1,458.01	0.00	5,782.09	3,347.39	0.00	11,046.74	0.00	2,843.41	8,308.62	932.59	46,215.54	0.00	0.00	53,659.19	0.00
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	8,513,234.33	4,759,244.26	4,790,717.46	2,912,628.67	16,744,272.93	2,523,846.14	12,254,761.06	2,793,880.31	2,509,109.52	132,637,020.31	65,815,681.38	5,284,514.39	3,987,813.94	4,501,135.90	8,746,721.63	3,828,308.96	3,818,107.94	18,380,570.01
	MILL LEVY																		
ML1	Mill Levy from prior year enter line V32	0.017662	0.012173	0.027000	0.026621	0.004412	0.027000	0.019595	0.026536	0.025053	0.027000	0.027000	0.005767	0.002116	0.016308	0.027000	0.027000	0.020586	0.010265
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.076764	0.015248	0.077227	0.114273	0.006808	0.201676	0.145211	0.142211	0.219657	0.134084	0.101191	0.006517	0.008947	0.048831	0.165827	0.115037	0.034943	0.023406
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	8.995187	3.663650	16.834598	41.471631	0.421745	81.054856	12.223475	53.389149	87.704873	1.045118	1.620271	1.296408	2.416642	11.047025	19.495736	31.185599	9.411078	0.012530
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	0.017662	0.012173	0.027000	0.026621	0.004412	0.027000	0.019595	0.026536	0.025053	0.027000	0.027000	0.005767	0.002116	0.016308	0.027000	0.027000	0.020586	0.010265
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	0.017662	0.012173	0.027000	0.026621	0.004412	0.027000	0.019595	0.026536	0.025053	0.027000	0.027000	0.005767	0.002116	0.016308	0.027000	0.027000	0.020586	0.010265
	CATEGORICAL BUYOUT MILL LEVY																		
CB1	Categorical Program Funding - enter line V56	288,285.67	329,270.98	157,446.03	89,543.25	327,755.39	58,305.21	207,392.55	79,868.89	29,428.48	3,809,205.45	2,055,968.88	221,490.53	115,740.71	99,466.26	168,666.57	77,407.15	164,278.29	653,223.80
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31	0.002657	0.001153	0.002637	0.003604	0.000136	0.004733	0.002501	0.004158	0.002613	0.003906	0.003224	0.000280	0.000263	0.001122	0.003256	0.002387	0.001556	0.000858
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	GRAND TOTAL PROGRAM FUNDING																		
GT1	TOTAL PROGRAM FUNDING - enter line TP3	8,513,234.33	4,759,244.26	4,790,717.46	2,912,628.67	16,744,272.93	2,523,846.14	12,254,761.06	2,793,880.31	2,509,109.52	132,637,020.31	65,815,681.38	5,284,514.39	3,987,813.94	4,501,135.90	8,746,721.63	3,828,308.96	3,818,107.94	18,380,570.01
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	1,915,977.91	3,475,816.85	1,612,340.26	661,422.70	10,624,501.42	332,574.77	1,625,024.97	509,753.80	282,137.67	26,327,830.92	17,220,452.01	4,559,656.58	932,421.30	1,445,824.16	1,398,767.40	875,567.61	2,172,985.16	7,817,705.59

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	185,778.70	405,159.37	178,975.29	73,404.10	348,815.31	39,679.37	212,291.38	62,006.26	35,402.91	1,890,374.13	1,276,525.63	131,373.75	44,878.88	171,866.83	155,834.83	97,824.23	129,620.69	554,314.93
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	6,411,477.72	878,268.04	2,999,401.91	2,177,801.87	5,770,956.20	2,151,592.00	10,417,444.71	2,222,120.25	2,191,568.94	104,418,815.26	47,318,703.74	593,484.06	3,010,513.76	2,883,444.91	7,192,119.40	2,854,917.12	1,515,502.09	10,008,549.49
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	8,233.30	8,983.10	8,242.80	9,917.02	10,169.62	11,777.16	7,823.02	10,166.96	11,589.42	7,774.60	7,462.18	8,142.55	8,217.21	8,558.92	7,992.98	8,300.76	10,244.45	7,845.22
GT7	**NEGATIVE FACTOR**	(1,386,518.03)	(775,119.97)	(780,245.89)	(474,368.73)	(2,727,075.91)	(411,049.20)	(1,995,886.22)	(455,028.64)	(408,649.10)	(21,602,085.93)	(10,719,149.16)	(593,484.06)	(649,480.06)	(733,082.85)	(1,424,545.21)	(623,502.09)	(621,840.69)	(2,993,573.38)
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING																		
GT7.1	TOTAL PROGRAM	7,126,716.30	3,984,124.29	4,010,471.57	2,438,259.94	14,017,197.02	2,112,796.94	10,258,874.84	2,338,851.67	2,100,460.42	111,034,934.38	55,096,532.22	4,691,030.33	3,338,333.88	3,768,053.05	7,322,176.42	3,204,806.87	3,196,267.25	15,386,996.63
GT7.2	PROPERTY TAXES	1,915,977.91	3,475,816.85	1,612,340.26	661,422.70	10,624,501.42	332,574.77	1,625,024.97	509,753.80	282,137.67	26,327,830.92	17,220,452.01	4,559,656.58	932,421.30	1,445,824.16	1,398,767.40	875,567.61	2,172,985.16	7,817,705.59
GT7.3	SPECIFIC OWNERSHIP TAXES	185,778.70	405,159.37	178,975.29	73,404.10	348,815.31	39,679.37	212,291.38	62,006.26	35,402.91	1,890,374.13	1,276,525.63	131,373.75	44,878.88	171,866.83	155,834.83	97,824.23	129,620.69	554,314.93
GT7.4	STATE SHARE	5,024,959.69	103,148.07	2,219,156.02	1,703,433.14	3,043,880.29	1,740,542.80	8,421,558.49	1,767,091.61	1,782,919.84	82,816,729.33	36,599,554.58	0.00	2,361,033.70	2,150,362.06	5,767,574.19	2,231,415.03	893,661.40	7,014,976.11
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,490.53	0.00	0.00	0.00	0.00	0.00	0.00
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	6,892.38	7,520.05	6,900.33	8,301.87	8,513.33	9,859.06	6,548.91	8,511.11	9,701.90	6,508.38	6,246.84	6,886.81	6,878.91	7,164.96	6,691.20	6,948.84	8,575.98	6,567.50
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE																		
GT8	Adjusted district In-school per pupil funding	6,895.80	7,520.05	6,900.33	8,301.87	8,513.33	9,932.26	6,550.29	8,511.11	9,753.76	6,508.38	6,246.84	6,886.81	6,878.91	7,164.96	6,741.27	6,948.84	8,575.98	6,567.50
GT9	District On-line per pupil funding	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62
GT10	Charter School Institute Total Program Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,028,324.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	7,126,716.30	3,984,124.29	4,010,471.57	2,438,259.94	14,017,197.02	2,112,796.94	10,258,874.84	2,338,851.67	2,100,460.42	110,006,610.34	55,096,532.22	4,691,030.33	3,338,333.88	3,768,053.05	7,322,176.42	3,204,806.87	3,196,267.25	15,386,996.63
GT12	PROPERTY TAX REVENUES - enter line GT2	1,915,977.91	3,475,816.85	1,612,340.26	661,422.70	10,624,501.42	332,574.77	1,625,024.97	509,753.80	282,137.67	26,327,830.92	17,220,452.01	4,559,656.58	932,421.30	1,445,824.16	1,398,767.40	875,567.61	2,172,985.16	7,817,705.59
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	185,778.70	405,159.37	178,975.29	73,404.10	348,815.31	39,679.37	212,291.38	62,006.26	35,402.91	1,890,374.13	1,276,525.63	131,373.75	44,878.88	171,866.83	155,834.83	97,824.23	129,620.69	554,314.93
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13)	5,024,959.69	103,148.07	2,219,156.02	1,703,433.14	3,043,880.29	1,740,542.80	8,421,558.49	1,767,091.61	1,782,919.84	81,788,405.29	36,599,554.58	0.00	2,361,033.70	2,150,362.06	5,767,574.19	2,231,415.03	893,661.40	7,014,976.11
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(221,490.53)	0.00	0.00	0.00	0.00	0.00	0.00
		6,892.38	7,520.05	6,900.33	8,301.87	8,513.33	9,859.06	6,548.91	8,511.11	9,701.90	6,508.38	6,246.84	6,886.81	6,878.91	7,164.96	6,691.20	6,948.84	8,575.98	6,567.50
	TOTAL PROPERTY TAX MILL LEVIES																		
TM1	Total Program - enter line ML6	0.017662	0.012173	0.027000	0.026621	0.004412	0.027000	0.019595	0.026536	0.025053	0.027000	0.027000	0.005767	0.002116	0.016308	0.027000	0.027000	0.020586	0.010265
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override line V64 divided by line V31	0.000000	0.001930	0.000000	0.000000	0.000295	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.001523	0.000000	0.000000	0.000000	0.000000	0.001397
TM4	Excess Harm Harmless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5	Voter Approved Override line V66 divided by Line V31	0.005072	0.000725	0.006006	0.000000	0.001622	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000512	0.000000	0.009391	0.003764	0.002313	0.008578	0.002000
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.022734	0.014828	0.033006	0.026621	0.006329	0.027000	0.019595	0.026536	0.025053	0.027000	0.027000	0.006279	0.003639	0.025699	0.030764	0.029313	0.029164	0.013662
		8,237.39	8,983.10	8,242.80	9,917.02	10,169.62	11,864.60	7,824.67	10,166.96	11,651.38	7,774.60	7,462.18	8,142.55	8,217.21	8,558.92	8,052.80	8,300.76	10,244.45	7,845.22
	Floor District Calculation	8,484,514.3	4,759,244.3	4,790,717.5	2,912,628.7	16,744,272.9	2,495,126.1	12,226,041.1	2,793,880.3	2,487,569.5	132,637,020.3	64,466,873.9	5,284,514.4	3,987,813.9	4,501,135.9	8,208,221.6	3,828,309.0	3,818,107.9	18,380,570.0
	Hold-harmless Calculation																		
	Full-day Kindergarten Factor																		
	Hold Harmless Half-day Kindergarten Pupil Count	10	0	15	0	0	8	15	0	0	165	0	0	0	0	30	0	10	0
	Times Hold Harmless Factor of .42	4.2	0	6.3	0	0	3.4	6.3	0	0	69.3	0	0	0	0	12.6	0	4.2	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	28,948	0	43,472	0	0	33,521	41,258	0	0	451,031	0	0	0	0	84,309	0	36,019	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	34,580	0	51,930	0	0	40,042	49,285	0	0	538,780	0	0	0	0	100,712	0	43,027	0

		ROUTT SOUTH ROUTT	SAGUACHE MOUNTAIN VALLEY	SAGUACHE MOFFAT	SAGUACHE CENTER	SAN JUAN SILVERTON	SAN MIGUEL TELLURIDE	SAN MIGUEL NORWOOD	SEDGWICK JULESBURG	SEDGWICK PLATTE VALLEY	SUMMIT SUMMIT	TELLER CRIPPLE CREEK	TELLER WOODLAND PARK	WASHINGTON AKRON	WASHINGTON ARICKAREE	WASHINGTON OTIS	WASHINGTON LONE STAR	WASHINGTON WOODLIN	WELD GILCREST
V1	FY14 Grades 1-12 FTE	345.5	115.0	154.0	560.0	60.0	744.0	228.0	888.0	99.0	2,802.5	309.0	2,313.0	320.5	103.0	173.0	111.0	75.0	1,667.0
V1.1	FY14 Kindergarten FTE	13.0	2.5	9.5	30.0	2.0	34.5	11.5	8.5	5.0	156.5	15.5	77.5	11.0	3.5	8.0	5.0	2.5	67.5
V2	FY14 Special Education Preschool FTE	2.5	0.5	0.0	5.5	0.0	10.0	4.5	4.0	4.0	17.5	0.5	10.5	5.5	0.0	1.5	0.0	0.5	12.0
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	361.0	118.0	163.5	595.5	62.0	788.5	244.0	900.5	108.0	2,976.5	325.0	2,401.0	337.0	106.5	182.5	116.0	78.0	1,746.5
V4	FY14 Multi District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	669.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V4.1	FY14 ASCENT Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	361.0	118.0	163.5	595.5	62.0	788.5	244.0	231.5	108.0	2,976.5	325.0	2,401.0	337.0	106.5	182.5	116.0	78.0	1,745.5
V6	FY14 Free Lunch (grades 1 - 8) Count	73	55	58	312	14	107	73	115	28	585	110	434	65	27	39	22	15	532
V7	FY14 Free Lunch (grades K - 12) Count	96.5	75.0	94.5	502.0	25.0	156.5	100.0	331.0	42.5	819.0	168.5	644.0	97.5	41.5	53.0	36.5	23.0	753.5
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766
V9	FY14 October Membership (grades 1 - 8)	241	78	103	357	42	529	152	246	64	2,010	196	1,439	203	68	122	77	56	1,134
V10	FY14 October Membership (grades K-12)	358.0	117.5	165.5	591.0	62.0	778.5	240.5	910.5	105.0	2,975.5	332.0	2,398.5	331.0	107.5	183.0	116.0	78.5	1,735.0
V11	FY14 Charter School FTE Count	0.0	0.0	88.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V12	FY13 Funded Pupil Count	382.7	112.0	196.8	587.2	64.5	777.3	255.9	1,074.3	122.4	2,950.4	383.1	2,594.6	358.5	100.6	186.0	113.1	91.4	1,809.1
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	371.5	100.5	183.0	568.5	58.5	764.0	243.5	233.5	115.5	2,881.0	323.0	2,416.5	331.0	99.0	172.0	112.5	79.5	1,759.5
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	346.5	103.0	186.0	562.0	63.5	706.5	237.5	221.5	118.5	2,866.5	339.0	2,537.5	334.5	95.0	169.5	106.0	85.0	1,710.5
V15	FY11 October FTE Count (minus CPP and Online)	359.0	102.0	185.0	528.5	61.5	664.5	220.0	218.5	116.0	2,850.0	370.0	2,541.5	360.0	100.0	186.0	100.5	98.5	1,805.0
V15.1	FY10 October FTE Count (minus CPP and Online)	374.5	109.5	200.5	555.0	62.0	645.0	240.0	222.5	114.5	2,828.0	409.5	2,586.5	359.5	98.5	180.5	111.5	91.5	1,712.5
V16.1	FY14 Single District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.5	0.0	0.0	0.0	0.0	0.0	0.0
V17	FY14 Colorado Preschool Program Count FTE	9.0	5.5	8.5	24.5	3.5	9.5	10.0	7.5	6.0	47.5	13.5	30.0	4.5	2.5	9.0	0.0	2.0	34.5
V18	FY13 ELL Count (Dominant Language not English)	2	0.0	0.0	0.0	0.0	4	0.0	0.0	0.0	40	0.0	6	0.0	0.0	0.0	1	0.0	10
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS																		
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
V23	FY14 Cost of Living Factor	1.245	1.079	1.101	1.090	1.175	1.593	1.230	1.112	1.101	1.317	1.142	1.193	1.142	1.111	1.130	1.141	1.103	1.172
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES																		
V30	FY14 Specific Ownership Tax	181,279	34,407	53,631	71,288	26,357	115,440	5,686	73,223	79,009	869,585	140,507	467,082	100,181	53,240	50,697	18,713	58,262	478,272
V31	FY14 Assessed Valuation	105,103,321	17,278,508	26,174,365	27,873,570	44,329,168	670,366,350	59,884,172	32,037,606	23,879,206	1,536,204,510	305,214,650	232,390,420	41,954,275	35,302,394	16,204,582	7,016,855	26,596,085	1,096,631,446
V32	FY13 Mill Levy (FINAL)	0.021283	0.023558	0.027000	0.027000	0.010965	0.006053	0.003910	0.027000	0.022942	0.010666	0.011505	0.022550	0.024438	0.014181	0.027000	0.027000	0.019772	0.006200
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING																		
V40	FY13 Total Program	3,814,889.65	1,609,605.46	2,695,866.08	5,136,545.38	1,066,792.36	8,148,684.90	3,011,268.60	8,013,855.52	1,741,225.15	23,693,638.59	3,577,818.83	19,127,843.80	3,387,746.29	1,466,671.73	2,352,846.55	1,636,740.32	1,341,957.90	14,025,004.49
V41	FY13 Total Program Per-Pupil Funding	9,968.36	14,371.48	13,698.51	8,747.52	16,539.42	10,483.32	11,767.36	7,459.61	14,225.70	8,030.65	9,339.13	7,372.17	9,449.78	14,579.24	12,649.71	14,471.62	14,682.25	7,752.48
V42	FY13 'True' Formula Per-Pupil Funding	9,968.36	14,371.48	13,698.51	8,747.52	16,539.42	10,483.32	11,767.36	7,459.61	14,225.70	8,030.65	9,339.13	7,372.17	9,449.78	14,579.24	12,649.71	14,471.62	14,682.25	7,752.48
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING																		
V50	Transportation payments paid in FY14	37,804.56	26,061.85	22,369.04	33,195.69	0.00	35,653.19	21,881.51	10,012.02	14,161.47	262,176.28	51,659.44	252,824.59	60,179.67	56,582.09	29,886.14	12,221.83	31,704.98	112,916.07
V51	Vocational Education payments paid in FY14	44,681.16	0.00	9,262.14	21,948.34	0.00	10,818.37	0.00	0.00	14,234.38	3,539.79	0.00	70,244.28	21,289.11	22,344.86	32,638.98	10,865.35	24,140.47	129,126.09
V52	English Language Proficiency Act payments paid in FY13	2,587.93	0.00	504.00	25,767.57	2,528.35	4,304.00	2,540.48	608.84	1,278.00	114,180.00	76.77	4,116.09	641.75	2,198.00	0.00	170.00	284.16	21,559.22
V53	Special Education - Children with Disabilities payments paid in FY14	84,916.53	6,744.00	9,152.00	31,793.00	3,854.00	25,530.00	17,823.00	20,713.00	12,524.00	427,331.58	74,106.00	165,226.00	28,902.00	7,226.00	6,262.00	2,409.00	5,780.00	138,732.00
V54	Special Education - Gifted/Talented payments paid in FY14	6,180.99	1,942.79	3,163.05	8,846.90	842.52	17,589.45	6,969.88	14,849.55	2,064.03	28,017.62	3,432.98	39,496.13	7,396.11	1,804.96	3,401.83	1,911.14	1,478.35	25,432.45
V55	Small Attendance Center payments paid in FY13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	176,171.16	34,748.64	44,450.23	121,551.50	7,224.86	93,895.01	49,214.88	46,183.40	44,261.88	835,245.27	129,275.19	531,907.09	118,408.64	90,155.91	72,188.95	27,577.32	63,387.96	427,765.83
	OTHER																		
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	0.00	0.00	0.00	19,817.92	0.00	0.00	0.00	74,228.81	1,475,032.01	0.00	0.00	0.00	7,823.44	0.00	0.00	76,952.78	0.00
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	909,314.00	0.00	151,821.00	0.00	0.00	1,825,645.00	397,784.63	0.00	0.00	4,687,317.00	584,000.00	1,100,000.00	0.00	0.00	0.00	0.00	155,000.00	3,904,000.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	13,738.38	0.00	0.00	0.00	25,108.40	2,296.63	6,362.14	0.00	3,088.39	650,000.00	235,967.64	1,157,745.67	0.00	0.00	0.00	0.00	0.00	464,593.64
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	974,314.13	448,712.28	683,808.88	1,405,118.07	297,895.03	2,141,177.78	778,958.89	1,741,909.01	437,303.99	6,899,701.58	1,140,076.76	5,947,346.70	857,640.28	403,909.71	610,957.28	431,087.86	332,271.54	3,980,359.09
0.08000																			
	FUNDED PUPIL COUNT																		
FC1	FY14 October FTE Count (minus on-line)- enter line V5	361.0	118.0	163.5	595.5	62.0	788.5	244.0	231.5	108.0	2,976.5	325.0	2,401.0	337.0	106.5	182.5	116.0	78.0	1,745.5
FC2	FY13 October FTE Count - enter line V13	371.5	100.5	183.0	568.5	58.5	764.0	243.5	233.5	115.5	2,881.0	323.0	2,416.5	331.0	99.0	172.0	112.5	79.5	1,759.5
FC3	FY12 October FTE Count - enter line V14	346.5	103.0	186.0	562.0	63.5	706.5	237.5	221.5	118.5	2,866.5	339.0	2,537.5	334.5	95.0	169.5	106.0	85.0	1,710.5
FC4	FY11 October FTE Count - enter line V15	359.0	102.0	185.0	528.5	61.5	664.5	220.0	218.5	116.0	2,850.0	370.0	2,541.5	360.0	100.0	186.0	100.5	98.5	1,805.0
FC4.1	FY10 October FTE Count - enter line V15.1	374.5	109.5	200.5	555.0	62.0	645.0	240.0	222.5	114.5	2,828.0	409.5	2,586.5	359.5	98.5	180.5	111.5	91.5	1,712.5
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	366.3	118.0	183.6	595.5	62.0	788.5	244.0	232.5	114.5	2,976.5	353.3	2,496.6	344.4	106.5	182.5	116.0	86.5	1,755.1
FC5.1	FY14 Full Day Kindergarten Factor	2.1	0.4	1.5	4.8	0.3	5.5	1.8	1.4	0.8	25.0	2.5	12.4	1.8	0.6	1.3	0.8	0.4	10.8
FC6	FY14 CPP Pupil Count - enter line V17	9.0	5.5	8.5	24.5	3.5	9.5	10.0	7.5	6.0	47.5	13.5	30.0	4.5	2.5	9.0	0.0	2.0	34.5
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6	377.4	123.9	193.6	624.8	65.8	803.5	255.8	241.4	121.3	3,049.0	369.3	2,539.0	350.7	109.6	192.8	116.8	88.9	1,800.4
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	669.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	377.4	123.9	193.6	624.8	65.8	803.5	255.8	910.4	121.3	3,049.0	369.3	2,539.0	350.7	109.6	192.8	116.8	88.9	1,801.4
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	377.4	123.9	193.6	624.8	65.8	803.5	255.8	910.4	121.3	3,049.0	369.3	2,539.0	350.7	109.6	192.8	116.8	88.9	1,801.4
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SIZE FACTOR																		
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	136.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	2.0723	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
SZ3	Size Factor for All Districts	1.3755	2.1178	1.8557	1.2043	2.3364	1.1675	1.6217	1.1455	2.1276	1.0430	1.3891	1.0499	1.4203	2.1716	1.8587	2.1445	2.2495	1.0798
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.3755	2.1178	2.0723	1.2043	2.3364	1.1675	1.6217	1.1455	2.1276	1.0430	1.3891	1.0499	1.4203	2.1716	1.8587	2.1445	2.2495	1.0798
PL6	**PERSONNEL COSTS FACTOR**	0.8201	0.8039	0.8084	0.8303	0.8002	0.8358	0.8124	0.8391	0.8038	0.8668	0.8196	0.8643	0.8184	0.8030	0.8083	0.8035	0.8017	0.8606
	PER-PUPIL FUNDING																		
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP2	Personnel Costs Factor - enter line PL6	0.8201	0.8039	0.8084	0.8303	0.8002	0.8358	0.8124	0.8391	0.8038	0.8668	0.8196	0.8643	0.8184	0.8030	0.8083	0.8035	0.8017	0.8606
PP3	Cost of Living Factor - enter line V23	1.245	1.079	1.101	1.090	1.175	1.593	1.230	1.112	1.101	1.317	1.142	1.193	1.142	1.111	1.130	1.141	1.103	1.172
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1799	0.1961	0.1916	0.1697	0.1998	0.1642	0.1876	0.1609	0.1962	0.1332	0.1804	0.1357	0.1816	0.1970	0.1917	0.1965	0.1983	0.1394
PP6	Size Factor - enter line SZ13	1.3755	2.1178	2.0723	1.2043	2.3364	1.1675	1.6217	1.1455	2.1276	1.0430	1.3891	1.0499	1.4203	2.1716	1.8587	2.1445	2.2495	1.0798
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	9,835.7063267	13,410.8096855	13,346.5184969	7,706.5872474	15,859.6878682	10,397.0500913	11,460.3092285	7,461.6248785	13,696.7889827	7,916.7568065	9,233.7063102	7,294.1937427	9,439.6597152	14,082.8321657	12,230.1526712	14,215.5928888	14,500.1763718	7,381.1365753
PP8	Funded Pupil Count - enter line FC7	377.4	123.9	193.6	624.8	65.8	803.5	255.8	241.4	121.3	3,049.0	369.3	2,539.0	350.7	109.6	192.8	116.8	88.9	1,800.4
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	3,711,995.57	1,661,599.32	2,583,885.98	4,815,075.71	1,043,567.46	8,354,029.75	2,931,547.10	1,801,236.25	1,661,420.50	24,138,191.50	3,410,007.74	18,519,957.91	3,310,488.66	1,543,478.41	2,357,973.44	1,660,381.25	1,289,065.68	13,288,998.29
	AT RISK PUPILS																		
AR1	Free Lunch (grades 1-8) Count - enter line V6	73	55	58	312	14	107	73	115	28	585	110	434	65	27	39	22	15	532
AR2	October Membership (grades 1-8) - enter line V9	241	78	103	357	42	529	152	246	64	2,010	196	1,439	203	68	122	77	56	1,134
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.30290	0.70510	0.56310	0.87390	0.33330	0.20230	0.48030	0.46750	0.43750	0.29100	0.56120	0.30160	0.32020	0.39710	0.31970	0.28570	0.26790	0.46910
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)	110.4	82.8	93.2	516.5	20.7	161.5	115.5	425.7	45.9	905.9	186.3	729.4	106.0	42.7	58.5	34.1	21.0	823.9
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	98.5	75.0	94.5	502.0	25.0	160.5	100.0	331.0	42.5	859.0	168.5	650.0	97.5	41.5	53.0	37.5	23.0	763.5
AR6	FY14 At-Risk Pupil Count enter the greater of lines AR4 or AR5	110.4	82.8	94.5	516.5	25.0	161.5	115.5	425.7	45.9	905.9	186.3	729.4	106.0	42.7	58.5	37.5	23.0	823.9

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.3084	0.7047	0.5710	0.8739	0.4032	0.2075	0.4802	0.4675	0.4371	0.3045	0.5611	0.3041	0.3202	0.3972	0.3197	0.3233	0.2930	0.4749
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0000	0.0984	0.0583	0.1492	0.0080	0.0000	0.0311	0.0273	0.0182	0.0000	0.0554	0.0000	0.0000	0.0062	0.0000	0.0000	0.0000	0.0295
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0000	0.0984	0.0583	0.1492	0.0080	0.0000	0.0311	0.0273	0.0182	0.0000	0.0554	0.0000	0.0000	0.0062	0.0000	0.0000	0.0000	0.0295
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1200	0.2184	0.1783	0.2692	0.1280	0.1200	0.1511	0.1473	0.1382	0.1200	0.1754	0.1200	0.1200	0.1262	0.1200	0.1200	0.1200	0.1495
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	130,303.44	133,249.81	151,349.52	0.00	47,579.06	0.00	158,839.89	0.00	75,441.91	0.00	206,428.74	0.00	120,072.47	72,160.43	85,855.67	63,970.17	40,020.49	0.00
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	0.00	0.00	0.00	201,494.83	0.00	0.00	0.00	860,614.80	0.00	638,446.19	0.00	0.00	0.00	0.00	0.00	0.00
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	0.0	0.0	0.0	222.6	0.0	0.0	0.0	342.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	653.4
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	0.00	0.00	0.00	205,858.36	0.00	0.00	0.00	307,030.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,740.16
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	0.00	0.00	0.00	609,728.85	0.00	0.00	0.00	91,005.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,143.33
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	0.00	0.00	0.00	815,587.21	0.00	0.00	0.00	398,036.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766,883.49
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	130,303.44	133,249.81	151,349.52	815,587.21	47,579.06	201,494.83	158,839.89	398,036.20	75,441.91	860,614.80	206,428.74	638,446.19	120,072.47	72,160.43	85,855.67	63,970.17	40,020.49	766,883.49
	ON-LINE & ASCENT FORMULA FUNDING																		
OL1	FY14 On-Line Count - enter line V4 plus line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	669.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OL2	FY14 Base Minimum Funding - enter line V22	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,803,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,180.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,803,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,180.00
	459 SIZE FACTOR (SMOOTHING)																		
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	0.00000000	0.00000000	0.00000000	6,399.22548156	0.00000000	0.00000000	0.00000000	6,513.85847097	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	0.00000000	6,835.65157929
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	0.0000	0.0000	0.0000	1.2385	0.0000	0.0000	0.0000	1.2385	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	1.2385
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	0.000000	0.000000	0.000000	7,925.440759	0.000000	0.000000	0.000000	8,067.413716	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	8,465.954481
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	0.00	0.00	0.00	4,128,996.13	0.00	0.00	0.00	4,115,058.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,722,885.09
SM7	Funded pupil count - enter line FC7	0.0	0.0	0.0	624.8	0.0	0.0	0.0	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,800.4
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	0.00	0.00	0.00	5,620,472.29	0.00	0.00	0.00	6,967,636.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,532,413.80
	TABOR FORMULA FUNDING																		
TB1	FY13 Total Program - enter line V40	3,814,889.65	1,609,605.46	2,695,866.08	5,136,545.38	1,066,792.36	8,148,684.90	3,011,268.60	8,013,855.52	1,741,225.15	23,693,638.59	3,577,818.83	19,127,843.80	3,387,746.29	1,466,671.73	2,352,846.55	1,636,740.32	1,341,957.90	14,025,004.49
TB2	CY12 Inflation - enter line V60	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	(0.0138)	0.1063	(0.0163)	0.0640	0.0202	0.0337	(0.0004)	(0.1526)	(0.0090)	0.0334	(0.0360)	(0.0214)	(0.0218)	0.0895	0.0366	0.0327	(0.0274)	(0.0043)
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	3,834,727.08	1,811,289.02	2,703,144.92	5,562,878.65	1,108,610.62	8,578,120.59	3,067,278.20	6,943,204.42	1,758,637.40	24,935,185.25	3,516,995.91	19,081,936.97	3,378,260.60	1,625,805.61	2,483,664.82	1,721,359.79	1,330,685.45	14,231,172.06
	MINIMUM FORMULA FUNDING																		
MF1	FY14 'Base' Minimum Funding - enter line V22	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	377.4	123.9	193.6	624.8	65.8	803.5	255.8	241.4	121.3	3,049.0	369.3	2,539.0	350.7	109.6	192.8	116.8	88.9	1,800.4
MF3	FY14 On-line Funding - enter line V22.5	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	669.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	2,816,226.73	924,564.10	1,444,678.05	4,662,370.06	491,011.44	5,995,861.63	1,908,825.64	6,604,790.25	905,162.43	22,752,186.82	2,755,783.07	18,946,475.02	2,616,986.53	817,854.93	1,438,708.30	871,582.62	663,387.80	13,442,088.87
	TOTAL FORMULA FUNDING																		
TF1	Formula Funding without At-risk - enter line PP9	3,711,995.57	1,661,599.32	2,583,885.98	4,815,075.71	1,043,567.46	8,354,029.75	2,931,547.10	1,801,236.25	1,661,420.50	24,138,191.50	3,410,007.74	18,519,957.91	3,310,488.66	1,543,478.41	2,357,973.44	1,660,381.25	1,289,065.68	13,288,998.29
TF2	Formula At-risk Funding - enter line AR19	130,303.44	133,249.81	151,349.52	815,587.21	47,579.06	201,494.83	158,839.89	398,036.20	75,441.91	860,614.80	206,428.74	638,446.19	120,072.47	72,160.43	85,855.67	63,970.17	40,020.49	766,883.49
TF3	Formula Funding - enter line TF1 plus line TF2	3,842,299.01	1,794,849.13	2,735,235.50	5,630,662.92	1,091,146.52	8,555,524.58	3,090,386.99	2,199,272.45	1,736,862.41	24,998,806.30	3,616,436.48	19,158,404.10	3,430,561.13	1,615,638.84	2,443,829.11	1,724,351.42	1,329,086.17	14,055,881.78
TF4	On-Line Formula Funding - enter line OL3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,803,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,180.00
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	3,842,299.01	1,794,849.13	2,735,235.50	5,630,662.92	1,091,146.52	8,555,524.58	3,090,386.99	7,002,692.45	1,736,862.41	24,998,806.30	3,616,436.48	19,158,404.10	3,430,561.13	1,615,638.84	2,443,829.11	1,724,351.42	1,329,086.17	14,063,061.78
TF6	Minimum Formula Funding - enter line MF3	2,816,226.73	924,564.10	1,444,678.05	4,662,370.06	491,011.44	5,995,861.63	1,908,825.64	6,604,790.25	905,162.43	22,752,186.82	2,755,783.07	18,946,475.02	2,616,986.53	817,854.93	1,438,708.30	871,582.62	663,387.80	13,442,088.87
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	999,999,999.99	999,999,999.99	999,999,999.99	5,620,472.29	999,999,999.99	999,999,999.99	999,999,999.99	6,967,636.04	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	999,999,999.99	18,532,413.80
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	3,842,299.01	1,794,849.13	2,735,235.50	5,620,472.29	1,091,146.52	8,555,524.58	3,090,386.99	6,967,636.04	1,736,862.41	24,998,806.30	3,616,436.48	19,158,404.10	3,430,561.13	1,615,638.84	2,443,829.11	1,724,351.42	1,329,086.17	14,063,061.78
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TF10	TABOR Formula Funding - enter line TB4	3,834,727.08	1,811,289.02	2,703,144.92	5,562,878.65	1,108,610.62	8,578,120.59	3,067,278.20	6,943,204.42	1,758,637.40	24,935,185.25	3,516,995.91	19,081,936.97	3,378,260.60	1,625,805.61	2,483,664.82	1,721,359.79	1,330,685.45	14,231,172.06
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	3,834,727.08	1,794,849.13	2,703,144.92	5,562,878.65	1,091,146.52	8,555,524.58	3,067,278.20	6,943,204.42	1,736,862.41	24,935,185.25	3,516,995.91	19,081,936.97	3,378,260.60	1,615,638.84	2,443,829.11	1,721,359.79	1,329,086.17	14,063,061.78
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	10,160.91	14,486.27	13,962.53	8,903.45	16,582.77	10,647.82	11,990.92	7,626.54	14,318.73	8,178.15	9,523.41	7,515.53	9,632.91	14,741.23	12,675.46	14,737.67	14,950.35	7,806.74
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)																		
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1																		
AF2	Formula Funding enter the lesser of lines TF8 or TF9	3,842,299.01	0.00	2,735,235.50	5,620,472.29	0.00	0.00	3,090,386.99	6,967,636.04	0.00	24,998,806.30	3,616,436.48	19,158,404.10	3,430,561.13	0.00	0.00	1,724,351.42	0.00	0.00
AF3	TABOR Formula Funding - enter line TB4	3,834,727.08	0.00	2,703,144.92	5,562,878.65	0.00	0.00	3,067,278.20	6,943,204.42	0.00	24,935,185.25	3,516,995.91	19,081,936.97	3,378,260.60	0.00	0.00	1,721,359.79	0.00	0.00
AF4	Allowable Spending - enter line V62	999,999,999.00	0.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	999,999,999.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	0.00	999,999,999.00	0.00	0.00
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	7,571.93	0.00	32,090.58	57,593.64	0.00	0.00	23,108.79	24,431.62	0.00	63,621.05	99,440.57	76,467.13	52,300.53	0.00	0.00	2,991.63	0.00	0.00
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	7,571.93	0.00	32,090.58	57,593.64	0.00	0.00	23,108.79	24,431.62	0.00	63,621.05	99,440.57	76,467.13	52,300.53	0.00	0.00	2,991.63	0.00	0.00
	TOTAL PROGRAM FUNDING																		
TP1	Total Formula Funding - enter line TF11	3,834,727.08	1,794,849.13	2,703,144.92	5,562,878.65	1,091,146.52	8,555,524.58	3,067,278.20	6,943,204.42	1,736,862.41	24,935,185.25	3,516,995.91	19,081,936.97	3,378,260.60	1,615,638.84	2,443,829.11	1,721,359.79	1,329,086.17	14,063,061.78
TP2	Total Funding Beyond TABOR Formula - enter line AF6	7,571.93	0.00	32,090.58	57,593.64	0.00	0.00	23,108.79	24,431.62	0.00	63,621.05	99,440.57	76,467.13	52,300.53	0.00	0.00	2,991.63	0.00	0.00
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	3,842,299.01	1,794,849.13	2,735,235.50	5,620,472.29	1,091,146.52	8,555,524.58	3,090,386.99	6,967,636.04	1,736,862.41	24,998,806.30	3,616,436.48	19,158,404.10	3,430,561.13	1,615,638.84	2,443,829.11	1,724,351.42	1,329,086.17	14,063,061.78
	MILL LEVY																		
ML1	Mill Levy from prior year enter line V32	0.021283	0.023558	0.027000	0.027000	0.010965	0.006053	0.003910	0.027000	0.022942	0.010666	0.011505	0.022550	0.024438	0.014181	0.027000	0.027000	0.019772	0.006200
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.034832	0.101886	0.102451	0.199084	0.024020	0.012590	0.051511	0.215197	0.069426	0.015707	0.011388	0.080430	0.079381	0.044257	0.147682	0.243077	0.047782	0.012387
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	9.563922	65.127151	38.308475	38.854011	23.442804	1.570335	17.009503	27.043219	42.296214	0.685065	3.220684	4.292776	23.768734	31.400137	65.142069	149.881963	37.283683	0.925288
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	0.021283	0.023558	0.027000	0.027000	0.010965	0.006053	0.003910	0.027000	0.022942	0.010666	0.011388	0.022550	0.024438	0.014181	0.027000	0.027000	0.019772	0.006200
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	0.021283	0.023558	0.027000	0.027000	0.010965	0.006053	0.003910	0.027000	0.022942	0.010666	0.011388	0.022550	0.024438	0.014181	0.027000	0.027000	0.019772	0.006200
	CATEGORICAL BUYOUT MILL LEVY																		
CB1	Categorical Program Funding - enter line V56	176,171.16	34,748.64	44,450.23	121,551.50	7,224.86	93,895.01	49,214.88	46,183.40	44,261.88	835,245.27	129,275.19	531,907.09	118,408.64	90,155.91	72,188.95	27,577.32	63,387.96	427,765.83
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31	0.001676	0.002011	0.001698	0.004361	0.000163	0.000140	0.000822	0.001442	0.001854	0.000544	0.000424	0.002289	0.002822	0.002554	0.004455	0.003930	0.002383	0.000390
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000117	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000117	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	GRAND TOTAL PROGRAM FUNDING																		
GT1	TOTAL PROGRAM FUNDING - enter line TP3	3,842,299.01	1,794,849.13	2,735,235.50	5,620,472.29	1,091,146.52	8,555,524.58	3,090,386.99	6,967,636.04	1,736,862.41	24,998,806.30	3,616,436.48	19,158,404.10	3,430,561.13	1,615,638.84	2,443,829.11	1,724,351.42	1,329,086.17	14,063,061.78
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	2,236,913.98	407,047.09	706,707.86	752,586.39	486,069.33	4,057,727.52	234,147.11	865,015.36	547,836.74	16,385,157.30	3,475,784.43	5,240,403.97	1,025,278.57	500,623.25	437,523.71	189,455.09	525,857.79	6,799,114.97

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	181,279.01	34,407.00	53,631.02	71,288.25	26,356.61	115,440.25	5,685.80	73,222.77	79,008.63	869,585.49	140,506.57	467,081.61	100,181.14	53,239.79	50,697.44	18,712.52	58,261.83	478,272.45
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	1,424,106.02	1,353,395.04	1,974,896.62	4,796,597.65	578,720.58	4,382,356.81	2,850,554.08	6,029,397.91	1,110,017.04	7,744,063.51	145.48	13,450,918.52	2,305,101.42	1,061,775.80	1,955,607.96	1,516,183.81	744,966.55	6,785,674.36
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,710.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	10,180.97	14,486.27	14,128.28	8,995.63	16,582.77	10,647.82	12,081.26	7,653.38	14,318.73	8,199.02	9,792.68	7,545.65	9,782.04	14,741.23	12,675.46	14,763.28	14,950.35	7,806.74
GT7	**NEGATIVE FACTOR**	(625,780.59)	(292,320.24)	(445,477.38)	(915,384.90)	(177,710.87)	(1,393,405.68)	(503,319.55)	(1,134,792.32)	(282,876.16)	(4,071,460.29)	(145.48)	(3,120,256.25)	(558,722.42)	(263,132.94)	(398,017.13)	(280,838.54)	(216,463.20)	(2,290,397.27)
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING																		
GT7.1	TOTAL PROGRAM	3,216,518.42	1,502,528.89	2,289,758.12	4,705,087.39	913,435.65	7,162,118.90	2,587,067.44	5,832,843.72	1,453,986.25	20,927,346.01	3,616,291.00	16,038,147.85	2,871,838.71	1,352,505.90	2,045,811.98	1,443,512.88	1,112,622.97	11,772,664.51
GT7.2	PROPERTY TAXES	2,236,913.98	407,047.09	706,707.86	752,586.39	486,069.33	4,057,727.52	234,147.11	865,015.36	547,836.74	16,385,157.30	3,475,784.43	5,240,403.97	1,025,278.57	500,623.25	437,523.71	189,455.09	525,857.79	6,799,114.97
GT7.3	SPECIFIC OWNERSHIP TAXES	181,279.01	34,407.00	53,631.02	71,288.25	26,356.61	115,440.25	5,685.80	73,222.77	79,008.63	869,585.49	140,506.57	467,081.61	100,181.14	53,239.79	50,697.44	18,712.52	58,261.83	478,272.45
GT7.4	STATE SHARE	798,325.43	1,061,074.80	1,529,419.24	3,881,212.75	401,009.71	2,988,951.13	2,347,234.53	4,894,605.59	827,140.88	3,672,603.22	0.00	10,330,662.27	1,746,379.00	798,642.86	1,557,590.83	1,235,345.27	528,503.35	4,495,277.09
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,565.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	8,522.84	12,126.95	11,827.26	7,530.55	13,882.00	8,913.65	10,113.63	6,406.90	11,986.70	6,863.68	9,538.93	6,316.72	8,188.88	12,340.38	10,611.06	12,358.84	12,515.44	6,535.29
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE																		
GT8	Adjusted district In-school per pupil funding	8,522.84	12,126.95	11,827.26	7,530.55	13,882.00	8,913.65	10,113.63	7,505.13	11,986.70	6,863.68	9,538.93	6,316.72	8,188.88	12,340.38	10,611.06	12,358.84	12,515.44	6,535.58
GT9	District On-line per pupil funding	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62
GT10	Charter School Institute Total Program Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	3,216,518.42	1,502,528.89	2,289,758.12	4,705,087.39	913,435.65	7,162,118.90	2,587,067.44	5,832,843.72	1,453,986.25	20,927,346.01	3,616,291.00	16,038,147.85	2,871,838.71	1,352,505.90	2,045,811.98	1,443,512.88	1,112,622.97	11,772,664.51
GT12	PROPERTY TAX REVENUES - enter line GT2	2,236,913.98	407,047.09	706,707.86	752,586.39	486,069.33	4,057,727.52	234,147.11	865,015.36	547,836.74	16,385,157.30	3,475,784.43	5,240,403.97	1,025,278.57	500,623.25	437,523.71	189,455.09	525,857.79	6,799,114.97
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	181,279.01	34,407.00	53,631.02	71,288.25	26,356.61	115,440.25	5,685.80	73,222.77	79,008.63	869,585.49	140,506.57	467,081.61	100,181.14	53,239.79	50,697.44	18,712.52	58,261.83	478,272.45
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13)	798,325.43	1,061,074.80	1,529,419.24	3,881,212.75	401,009.71	2,988,951.13	2,347,234.53	4,894,605.59	827,140.88	3,672,603.22	0.00	10,330,662.27	1,746,379.00	798,642.86	1,557,590.83	1,235,345.27	528,503.35	4,495,277.09
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93,565.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8,522.84	12,126.95	11,827.26	7,530.55	13,882.00	8,913.65	10,113.63	6,406.90	11,986.70	6,863.68	9,538.93	6,316.72	8,188.88	12,340.38	10,611.06	12,358.84	12,515.44	6,535.29
	TOTAL PROPERTY TAX MILL LEVIES																		
TM1	Total Program - enter line ML6	0.021283	0.023558	0.027000	0.027000	0.010965	0.006053	0.003910	0.027000	0.022942	0.010666	0.011388	0.022550	0.024438	0.014181	0.027000	0.027000	0.019772	0.006200
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000117	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override line V64 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000447	0.000000	0.000000	0.000000	0.003109	0.000960	0.000000	0.000000	0.000000	0.000222	0.000000	0.000000	0.002893	0.000000
TM4	Excess Harm Harmless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5	Voter Approved Override line V66 divided by Line V31	0.008652	0.000000	0.005800	0.000000	0.000000	0.002723	0.006643	0.000000	0.000000	0.003051	0.001913	0.004733	0.000000	0.000000	0.000000	0.000000	0.005828	0.003560
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.029935	0.023558	0.032800	0.027000	0.011412	0.008776	0.010553	0.027000	0.026051	0.014677	0.013418	0.027283	0.024438	0.014403	0.027000	0.027000	0.028493	0.009760
		10,180.97	14,486.27	14,128.28	8,995.63	16,582.77	10,647.82	12,081.26	8,965.27	14,318.73	8,199.02	9,792.68	7,545.65	9,782.04	14,741.23	12,675.46	14,763.28	14,950.35	7,807.09
	Floor District Calculation	3,842,299.0	1,794,849.1	2,735,235.5	5,620,469.6	1,091,146.5	8,555,524.6	3,090,387.0	2,199,272.4	1,736,862.4	24,998,806.3	3,616,436.5	19,158,404.1	3,430,561.1	1,615,638.8	2,443,829.1	1,724,351.4	1,329,086.2	14,055,881.8
	Hold-harmless Calculation																		
	Full-day Kindergarten Factor																		
	Hold Harmless Half-day Kindergarten Pupil Count	7	0	0	15	0	0	0	0	0	10	0	0	0	0	0	0	5	0
	Times Hold Harmless Factor of .42	2.9	0	0	6.3	0	0	0	0	0	4.2	0	0	0	0	0	0	2.1	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	24,716	0	0	47,442	0	0	0	0	0	28,827	0	0	0	0	0	0	26,282	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	29,525	0	0	56,672	0	0	0	0	0	34,436	0	0	0	0	0	0	31,396	0

		WELD EATON	WELD KEENESBURG	WELD WINDSOR	WELD JOHNSTOWN	WELD GREELEY	WELD PLATTE VALLEY	WELD FT. LUPTON	WELD AULT-HIGHLAND	WELD BRIGGSDALE	WELD PRAIRIE	WELD PAWNEE	YUMA YUMA 1	YUMA WRAY RD-2	YUMA IDALIA RJ-3	YUMA LIBERTY J-4	Charter School Institute	STATE TOTALS
V1	FY14 Grades 1-12 FTE	1,699.5	2,005.5	4,300.5	3,075.5	18,499.0	1,031.0	2,035.0	717.5	143.0	172.0	78.0	699.0	618.0	138.0	55.0		762,581.0
V1.1	FY14 Kindergarten FTE	72.0	99.5	186.0	162.0	883.5	37.0	89.5	24.5	4.5	7.0	3.0	33.5	25.0	9.0	1.5		33,104.0
V2	FY14 Special Education Preschool FTE	10.0	7.5	30.0	15.0	95.0	0.5	6.5	3.5	0.5	0.0	0.0	6.0	9.0	0.5	0.5		3,807.5
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)	1,781.5	2,112.5	4,516.5	3,252.5	19,477.5	1,068.5	2,131.0	745.5	148.0	179.0	81.0	738.5	652.0	147.5	57.0		799,492.5
V4	FY14 Multi District On-line Pupil Count	0.0	0.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		14,546.5
V4.1	FY14 ASCENT Pupil Count	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		381.0
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)	1,781.5	2,112.5	4,516.5	3,252.5	19,379.5	1,068.5	2,131.0	745.5	148.0	179.0	81.0	738.5	652.0	147.5	57.0		784,565.0
V6	FY14 Free Lunch (grades 1 - 8) Count	342	584	426	549	7,817	258	857	223	24	13	20	277	196	46	6	2,374	196,532.0
V7	FY14 Free Lunch (grades K - 12) Count	459.5	837.0	617.5	770.5	11,185.5	351.0	1,218.5	300.5	39.0	21.0	24.5	395.0	286.0	55.0	10.0	3,537.0	282,673.0
V8	FY14 Percent At-risk - State Average	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766	0.3766		0.3762
V9	FY14 October Membership (grades 1 - 8)	1,193	1,394	3,084	2,264	13,039	685	1,461	477	87	116	51	472	424	109	36		527,740.0
V10	FY14 October Membership (grades K-12)	1,765.5	2,100.0	4,504.0	3,266.0	19,580.5	1,057.0	2,151.5	740.5	147.5	179.0	81.0	732.5	646.0	147.0	56.5		810,674.0
V11	FY14 Charter School FTE Count	0.0	154.9	402.9	338.0	4,174.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80,157.3
V12	FY13 Funded Pupil Count	1,785.5	2,142.1	4,481.0	3,161.5	19,235.9	1,090.3	2,246.0	815.7	152.3	170.8	87.5	774.5	684.2	156.0	77.7		817,644.9
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)	1,743.5	2,084.0	4,428.0	3,094.5	18,845.0	1,027.5	2,126.0	743.0	148.5	165.5	79.5	743.5	669.0	149.5	67.0		773,617.5
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)	1,707.5	2,081.5	4,262.5	3,009.0	18,478.5	1,054.0	2,192.5	775.5	143.5	155.0	81.5	753.5	654.5	130.5	74.5		765,526.0
V15	FY11 October FTE Count (minus CPP and Online)	1,694.0	2,096.0	4,076.5	2,892.0	18,187.0	1,048.0	2,107.0	823.0	138.5	162.5	74.5	771.5	641.5	125.5	76.0		757,088.5
V15.1	FY10 October FTE Count (minus CPP and Online)	1,643.5	1,988.0	3,826.5	2,875.0	17,825.0	1,080.5	2,104.0	802.5	143.0	152.0	89.0	744.5	626.0	126.5	81.0		750,148.0
V16.1	FY14 Single District On-line Pupil Count	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		949.5
V17	FY14 Colorado Preschool Program Count FTE	30.0	41.5	22.5	44.0	245.0	23.0	82.5	16.0	3.5	4.5	2.0	15.0	11.0	5.5	2.0	0.0	11,680.0
V18	FY13 ELL Count (Dominant Language not English)	4	10	4	11	104	1	39	1	0.0	0.0	0.0	7	2	1	0.0	0.0	4,741.0
V19	FY14 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,332.0	9,332.0
V19.1	FY14 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		473.0
V20	FY14 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	505.5	505.5
V20.5	FY14 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	114.0	114.0
V20.6	FY14 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
																		0.0
	FUNDING ELEMENTS																	
V21	FY14 Base Funding	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28		
V22	FY14 Minimum Funding	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18		
V22.5	FY14 On-Line Funding	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00		
V23	FY14 Cost of Living Factor	1.164	1.182	1.172	1.173	1.181	1.171	1.202	1.163	1.143	1.142	1.141	1.192	1.143	1.142	1.191		
V24	FY14 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120		
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115		
V26	FY14 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	TAXES																	
V30	FY14 Specific Ownership Tax	410,658	191,226	999,979	410,954	2,011,769	366,488	347,016	203,716	20,300	38,735	94,904	209,902	152,759	40,611	37,839		128,579,738.20
V31	FY14 Assessed Valuation	412,229,956	678,026,772	480,495,701	311,055,250	955,777,242	951,003,850	517,183,149	162,597,078	138,262,027	98,945,505	208,225,272	107,376,230	89,423,140	15,914,386	20,435,127		86,615,652.513
V32	FY13 Mill Levy (FINAL)	0.019438	0.010845	0.027000	0.018414	0.027000	0.008347	0.012143	0.016880	0.011565	0.018299	0.010773	0.018345	0.015032	0.021498	0.019675		
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00		174,184,978,450
	PRIOR YEAR FUNDING																	
V40	FY13 Total Program	13,303,179.87	16,146,713.51	32,822,563.23	23,157,450.04	144,934,567.64	8,438,897.83	17,840,397.28	6,638,323.13	2,062,857.97	2,192,959.79	1,318,869.90	6,680,370.54	5,614,826.26	2,135,242.59	1,225,550.01		6,309,251,392.70
V41	FY13 Total Program Per-Pupil Funding	7,450.67	7,537.80	7,324.83	7,324.83	7,534.59	7,739.98	7,943.19	8,138.19	13,544.70	12,839.34	15,072.80	8,625.40	8,206.41	13,687.45	15,772.84		7,716.37
V42	FY13 'True' Formula Per-Pupil Funding	7,450.67	7,537.80	7,324.83	7,324.83	7,534.59	7,739.98	7,943.19	8,138.19	13,544.70	12,839.34	15,072.80	8,625.40	8,206.41	13,687.45	15,772.84		
V43	FY13 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56		
	CATEGORICAL FUNDING																	
V50	Transportation payments paid in FY14	85,425.84	289,725.64	207,181.60	177,943.31	953,012.07	130,080.63	190,439.22	117,860.82	35,336.06	41,567.90	29,594.12	86,167.92	93,380.40	59,665.24	24,041.12	244,787.71	53,013,328.16
V51	Vocational Education payments paid in FY14	82,775.13	131,663.49	100,724.00	17,948.26	418,940.05	41,192.23	121,223.78	30,182.20	57,398.10	33,837.35	31,992.02	64,446.23	9,547.50	37,072.33	15,844.55	9,177.36	23,305,301.36
V52	English Language Proficiency Act payments paid in FY13	10,560.51	50,576.65	5,966.76	30,645.00	499,446.00	6,795.00	74,520.00	10,123.00	58.00	0.00	364.00	45,928.00	15,946.00	3,777.84	1,121.00	237,454.00	14,460,244.56
V53	Special Education - Children with Disabilities payments paid in FY14	70,811.00	101,640.00	409,832.00	142,585.00	2,746,840.00	189,164.00	524,436.00	71,293.00	8,671.00	5,000.00	6,833.27	50,098.00	56,841.00	5,299.00	2,890.00	54,094.02	101,899,147.29
															0.00			0.00
V54	Special Education - Gifted/Talented payments paid in FY14	24,382.95	19,803.79	36,604.55	42,095.10	175,057.32	9,534.04	21,477.21	12,105.22	2,055.87	801.33	1,452.05	15,059.77	12,326.84	2,320.67	1,409.59	54,094.02	8,173,465.83
V55	Small Attendance Center payments paid in FY13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,379.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	273,955.42	593,409.57	760,308.91	411,216.67	4,793,295.44	376,765.90	932,096.22	241,564.24	103,519.04	81,206.58	70,235.46	261,699.92	188,041.74	108,135.08	45,306.26	599,607.12	201,810,866.19
	OTHER																	
V60	CY12 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019		
V61	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037		
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00		177,999,999,822.00
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00		177,999,999,822.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	46,526.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		20,885,248.51
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		387,510.00
V66	Voter Approved Override Amount	1,200,000.00	1,200,000.00	2,595,350.00	500,000.00	0.00	1,974,045.00	2,675,000.00	900,000.00	195,000.00	75,000.00	130,000.00	1,194,000.00	400,000.00	0.00	27,380.00		799,321,914.80
	FY 02 Cost of Living Amount (FY 02 year stays constant)	402,051.60	263,308.68	679,899.57	418,806.28	2,545,812.86	243,119.79	520,749.69	223,101.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00		143,317,546.36
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	3,854,337.63	4,421,609.45	9,203,201.57	6,616,892.99	41,008,077.37	2,423,931.98	5,017,047.16	1,886,161.10	525,236.53	586,674.66	328,674.03	1,693,633.08	1,418,061.27	540,492.43	295,123.17		1,775,722,985.87
0.08000																		
	FUNDED PUPIL COUNT																	
FC1	FY14 October FTE Count (minus on-line)- enter line V5	1,781.5	2,112.5	4,516.5	3,252.5	19,379.5	1,068.5	2,131.0	745.5	148.0	179.0	81.0	738.5	652.0	147.5	57.0		784,565.0
FC2	FY13 October FTE Count - enter line V13	1,743.5	2,084.0	4,428.0	3,094.5	18,845.0	1,027.5	2,126.0	743.0	148.5	165.5	79.5	743.5	669.0	149.5	67.0		773,617.5
FC3	FY12 October FTE Count - enter line V14	1,707.5	2,081.5	4,262.5	3,009.0	18,478.5	1,054.0	2,192.5	775.5	143.5	155.0	81.5	753.5	654.5	130.5	74.5		765,526.0
FC4	FY11 October FTE Count - enter line V15	1,694.0	2,096.0	4,076.5	2,892.0	18,187.0	1,048.0	2,107.0	823.0	138.5	162.5	74.5	771.5	641.5	125.5	76.0		757,088.5
FC4.1	FY10 October FTE Count - enter line V15.1	1,643.5	1,988.0	3,826.5	2,875.0	17,825.0	1,080.5	2,104.0	802.5	143.0	152.0	89.0	744.5	626.0	126.5	81.0		750,148.0
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	1,781.5	2,112.5	4,516.5	3,252.5	19,379.5	1,068.5	2,149.8	777.9	148.3	179.0	81.1	751.8	660.5	148.5	71.1		788,787.0
FC5.1	FY14 Full Day Kindergarten Factor	11.5	15.9	29.8	25.9	141.4	5.9	14.3	3.9	0.7	1.1	0.5	5.4	4.0	1.4	0.2		5,296.3
FC6	FY14 CPP Pupil Count - enter line V17	30.0	41.5	22.5	44.0	245.0	23.0	82.5	16.0	3.5	4.5	2.0	15.0	11.0	5.5	2.0		11,566.0
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	114.0	114.0
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.7	
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6	1,823.0	2,169.9	4,568.8	3,322.4	19,765.9	1,097.4	2,246.6	797.8	152.5	184.6	83.6	772.2	675.5	155.4	73.3	9,332.0	815,189.9
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		381.0
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	0.0
FC8	FY14 On-line Multi-District Pupil Count - enter line V4	0.0	0.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		14,546.5
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	505.5	505.5
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,823.0	2,169.9	4,568.8	3,322.4	19,863.9	1,097.4	2,246.6	797.8	152.5	184.6	83.6	772.2	675.5	155.4	73.3		830,622.9
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**	1,823.0	2,169.9	4,568.8	3,322.4	19,863.9	1,097.4	2,246.6	797.8	152.5	184.6	83.6	772.2	675.5	155.4	73.3		820,595.7
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		10,027.2
	SIZE FACTOR																	
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
SZ2	Size Factor for Eligible District with Charter School	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
SZ3	Size Factor for All Districts	1.0786	1.0599	1.0297	1.0393	1.0297	1.1177	1.0558	1.1687	2.0103	1.8895	2.2694	1.1740	1.1939	1.9993	2.3082		
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3	1.0786	1.0599	1.0297	1.0393	1.0297	1.1177	1.0558	1.1687	2.0103	1.8895	2.2694	1.1740	1.1939	1.9993	2.3082		
PL6	**PERSONNEL COSTS FACTOR**	0.8607	0.8624	0.8744	0.8682	0.8959	0.8449	0.8628	0.8356	0.8058	0.8078	0.8014	0.8348	0.8318	0.8060	0.8007		
	PER-PUPIL FUNDING																	
PP1	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28		
PP2	Personnel Costs Factor - enter line PL6	0.8607	0.8624	0.8744	0.8682	0.8959	0.8449	0.8628	0.8356	0.8058	0.8078	0.8014	0.8348	0.8318	0.8060	0.8007		
PP3	Cost of Living Factor - enter line V23	1.164	1.182	1.172	1.173	1.181	1.171	1.202	1.163	1.143	1.142	1.141	1.192	1.143	1.142	1.191		
PP4	Base Funding - enter line V21	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28	5,954.28		
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)	0.1393	0.1376	0.1256	0.1318	0.1041	0.1551	0.1372	0.1644	0.1942	0.1922	0.1986	0.1652	0.1682	0.1940	0.1993		
PP6	Size Factor - enter line SZ13	1.0786	1.0599	1.0297	1.0393	1.0297	1.1177	1.0558	1.1687	2.0103	1.8895	2.2694	1.1740	1.1939	1.9993	2.3082		
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6	7,328.8229615	7,301.4865347	7,053.2232627	7,117.7546776	7,125.3320030	7,616.6134486	7,382.1802720	7,906.5705909	13,349.1722212	12,541.1427679	15,039.5365617	8,110.7451506	7,954.3899405	13,266.8734776	15,845.5392624		
PP8	Funded Pupil Count - enter line FC7	1,823.0	2,169.9	4,568.8	3,322.4	19,765.9	1,097.4	2,246.6	797.8	152.5	184.6	83.6	772.2	675.5	155.4	73.3		1,621,340.74
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8	13,360,444.26	15,843,495.63	32,224,766.44	23,648,028.14	140,838,599.84	8,358,471.60	16,584,806.20	6,307,862.02	2,035,748.76	2,315,094.95	1,257,305.26	6,263,117.41	5,373,190.40	2,061,672.14	1,161,478.03		6,087,427,376.37
	AT RISK PUPILS																	
AR1	Free Lunch (grades 1-8) Count - enter line V6	342	584	426	549	7,817	258	857	223	24	13	20	277	196	46	6		
AR2	October Membership (grades 1-8) - enter line V9	1,193	1,394	3,084	2,264	13,039	685	1,461	477	87	116	51	472	424	109	36		
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2	0.28670	0.41890	0.13810	0.24250	0.59950	0.37660	0.58660	0.46750	0.27590	0.11210	0.39220	0.58690	0.46230	0.42200	0.16670		
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)	510.2	889.7	626.0	803.0	11,842.5	399.1	1,301.1	347.2	40.7	20.1	31.8	436.9	300.6	63.0	9.4		304,247.5
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	463.5	847.0	621.5	781.5	11,289.5	352.0	1,257.5	301.5	39.0	21.0	24.5	402.0	288.0	56.0	10.0		287,414.0
AR6	FY14 At-Risk Pupil Count enter the greater of lines AR4 or AR5	510.2	889.7	626.0	803.0	11,842.5	399.1	1,301.1	347.2	40.7	21.0	31.8	436.9	300.6	63.0	10.0		305,261.9

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	0.2890	0.4237	0.1390	0.2459	0.6048	0.3776	0.6047	0.4689	0.2759	0.1173	0.3926	0.5965	0.4653	0.4286	0.1770		0.3766
AR8	At-risk 'Base' Factor - enter line V24	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120		
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	0.0000	0.0141	0.0000	0.0000	0.0685	0.0003	0.0684	0.0277	0.0000	0.0000	0.0048	0.0660	0.0266	0.0156	0.0000		
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000		
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	0.0000	0.0141	0.0000	0.0000	0.0685	0.0003	0.0684	0.0277	0.0000	0.0000	0.0048	0.0660	0.0266	0.0156	0.0000		
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	0.1200	0.1341	0.1200	0.1200	0.1885	0.1203	0.1884	0.1477	0.1200	0.1200	0.1248	0.1860	0.1466	0.1356	0.1200		
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,197.36	31,603.68	57,390.87	0.00	0.00	100,297.56	19,014.65		
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	448,699.86	0.00	529,838.13	685,866.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	0.0	790.9	0.0	0.0	7,374.0	398.1	810.3	278.9	0.0	0.0	0.0	275.9	243.3	0.0	0.0		
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	0.00	692,969.48	0.00	0.00	6,305,063.78	363,860.86	717,813.68	264,617.10	0.00	0.00	0.00	268,530.55	232,236.37	0.00	0.00		
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	0.00	96,737.98	0.00	0.00	6,001,754.43	916.28	682,606.00	79,760.77	0.00	0.00	0.00	242,884.37	66,818.31	0.00	0.00		
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	0.00	789,707.46	0.00	0.00	12,306,818.21	364,777.14	1,400,419.68	344,377.87	0.00	0.00	0.00	511,414.92	299,054.68	0.00	0.00		
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	448,699.86	789,707.46	529,838.13	685,866.84	12,306,818.21	364,777.14	1,400,419.68	344,377.87	65,197.36	31,603.68	57,390.87	511,414.92	299,054.68	100,297.56	19,014.65		315,972,841.22
	ON-LINE & ASCENT FORMULA FUNDING																	
OL1	FY14 On-Line Count - enter line V4 plus line V20	0.0	0.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		15,052.00
OL2	FY14 Base Minimum Funding - enter line V22	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00		0.00
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	0.00	0.00	0.00	0.00	689,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	108,073,360.00
																	0.00	
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.00
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	0.00	0.00	0.00	0.00	14,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		2,735,580.00
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	0.00	0.00	0.00	0.00	703,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		110,808,940.00
	459 SIZE FACTOR (SMOOTHING)																	
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	1.00		
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00		
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	0.00000000	6,888.84473511	0.00000000	0.00000000	6,919.81354081	6,814.54187041	6,992.02526237	6,765.26960798	0.00000000	0.00000000	0.00000000	6,908.64152525	6,662.52612487	0.00000000	0.00000000		
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	0.0000	1.2385	0.0000	0.0000	1.2385	1.2385	1.2385	1.2385	0.0000	0.0000	0.0000	1.2385	1.2385	0.0000	0.0000		
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	0.000000	8,531.834204	0.000000	0.000000	8,570.189070	8,439.810107	8,659.623287	8,378.786409	0.000000	0.000000	0.000000	8,556.352529	8,251.538606	0.000000	0.000000		
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	0.00	4,827,004.65	0.00	0.00	16,112,812.47	4,278,072.22	5,326,811.39	4,194,956.72	0.00	0.00	0.00	4,375,958.26	4,085,105.72	0.00	0.00		
SM7	Funded pupil count - enter line FC7	0.0	2,169.9	0.0	0.0	19,765.9	1,097.4	2,246.6	797.8	0.0	0.0	0.0	772.2	675.5	0.0	0.0		
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	0.00	22,819,427.87	0.00	0.00	694,569,086.62	10,228,227.57	26,072,362.68	7,291,364.86	0.00	0.00	0.00	7,361,906.25	6,011,958.42	0.00	0.00		17,739,344,539.99
	TABOR FORMULA FUNDING																	
TB1	FY13 Total Program - enter line V40	13,303,179.87	16,146,713.51	32,822,563.23	23,157,450.04	144,934,567.64	8,438,897.83	17,840,397.28	6,638,323.13	2,062,857.97	2,192,959.79	1,318,869.90	6,680,370.54	5,614,826.26	2,135,242.59	1,225,550.01		
TB2	CY12 Inflation - enter line V60	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019		
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	0.0210	0.0130	0.0196	0.0509	0.0326	0.0065	0.0003	(0.0219)	0.0013	0.0808	(0.0446)	(0.0030)	(0.0127)	(0.0038)	(0.0566)		
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	13,835,307.06	16,663,408.34	34,089,514.17	24,776,155.80	152,413,191.33	8,654,089.72	18,184,716.95	6,619,071.99	2,104,733.99	2,411,817.18	1,285,106.83	6,787,256.47	5,650,199.67	2,167,698.28	1,179,469.33		6,527,344,417.64
	MINIMUM FORMULA FUNDING																	
MF1	FY14 'Base' Minimum Funding - enter line V22	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18	7,462.18		
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	1,823.0	2,169.9	4,568.8	3,322.4	19,765.9	1,097.4	2,246.6	797.8	152.5	184.6	83.6	772.2	675.5	155.4	73.3		
MF3	FY14 On-line Funding - enter line V22.5	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0	7,180.0		
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	0.0	0.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	13,603,554.14	16,192,184.38	34,093,207.98	24,792,346.83	148,200,343.66	8,188,996.33	16,764,533.59	5,953,327.20	1,137,982.45	1,377,518.43	623,838.25	5,762,295.40	5,040,702.59	1,159,622.77	546,977.79		6,193,902,707.98
	TOTAL FORMULA FUNDING																	
TF1	Formula Funding without At-risk - enter line PP9	13,360,444.26	15,843,495.63	32,224,766.44	23,648,028.14	140,838,599.84	8,358,471.60	16,584,806.20	6,307,862.02	2,035,748.76	2,315,094.95	1,257,305.26	6,263,117.41	5,373,190.40	2,061,672.14	1,161,478.03		6,087,427,376.37
TF2	Formula At-risk Funding - enter line AR19	448,699.86	789,707.46	529,838.13	685,866.84	12,306,818.21	364,777.14	1,400,419.68	344,377.87	65,197.36	31,603.68	57,390.87	511,414.92	299,054.68	100,297.56	19,014.65		315,972,841.22
TF3	Formula Funding - enter line TF1 plus line TF2	13,809,144.12	16,633,203.09	32,754,604.57	24,333,894.98	153,145,418.05	8,723,248.74	17,985,225.88	6,652,239.89	2,100,946.12	2,346,698.63	1,314,696.13	6,774,532.33	5,672,245.08	2,161,969.70	1,180,492.68		6,403,400,217.59
TF4	On-Line Formula Funding - enter line OL3	0.00	0.00	0.00	0.00	703,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	13,809,144.12	16,633,203.09	32,754,604.57	24,333,894.98	153,849,058.05	8,723,248.74	17,985,225.88	6,652,239.89	2,100,946.12	2,346,698.63	1,314,696.13	6,774,532.33	5,672,245.08	2,161,969.70	1,180,492.68		
TF6	Minimum Formula Funding - enter line MF3	13,603,554.14	16,192,184.38	34,093,207.98	24,792,346.83	148,200,343.66	8,188,996.33	16,764,533.59	5,953,327.20	1,137,982.45	1,377,518.43	623,838.25	5,762,295.40	5,040,702.59	1,159,622.77	546,977.79		6,193,902,707.98
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	999,999,999.99	22,819,427.87	999,999,999.99	999,999,999.99	694,569,086.62	10,228,227.57	26,072,362.68	7,291,364.86	999,999,999.99	999,999,999.99	999,999,999.99	7,361,906.25	6,011,958.42	999,999,999.99	999,999,999.99		
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	13,809,144.12	16,633,203.09	34,093,207.98	24,792,346.83	153,849,058.05	8,723,248.74	17,985,225.88	6,652,239.89	2,100,946.12	2,346,698.63	1,314,696.13	6,774,532.33	5,672,245.08	2,161,969.70	1,180,492.68		
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TF10	TABOR Formula Funding - enter line TB4	13,835,307.06	16,663,408.34	34,089,514.17	24,776,155.80	152,413,191.33	8,654,089.72	18,184,716.95	6,619,071.99	2,104,733.99	2,411,817.18	1,285,106.83	6,787,256.47	5,650,199.67	2,167,698.28	1,179,469.33		6,527,344,417.64
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	13,809,144.12	16,633,203.09	34,089,514.17	24,776,155.80	152,413,191.33	8,654,089.72	17,985,225.88	6,619,071.99	2,100,946.12	2,346,698.63	1,285,106.83	6,774,532.33	5,650,199.67	2,161,969.70	1,179,469.33		6,520,297,057.19
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	7,574.96	7,665.42	7,461.37	7,457.31	7,672.87	7,885.99	8,005.53	8,296.66	13,776.70	12,712.34	15,372.09	8,773.03	8,364.47	13,912.29	16,090.99		7,849.89
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)																	
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1																	0.00
AF2	Formula Funding enter the lesser of lines TF8 or TF9	0.00	0.00	34,093,207.98	24,792,346.83	153,849,058.05	8,723,248.74	0.00	6,652,239.89	0.00	0.00	1,314,696.13	0.00	5,672,245.08	0.00	1,180,492.68		
AF3	TABOR Formula Funding - enter line TB4	0.00	0.00	34,089,514.17	24,776,155.80	152,413,191.33	8,654,089.72	0.00	6,619,071.99	0.00	0.00	1,285,106.83	0.00	5,650,199.67	0.00	1,179,469.33		
AF4	Allowable Spending - enter line V62	0.00	0.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	0.00	999,999,999.00	0.00	0.00	999,999,999.00	0.00	999,999,999.00	0.00	999,999,999.00		
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	0.00	0.00	3,693.81	16,191.03	1,435,866.72	69,159.02	0.00	33,167.90	0.00	0.00	29,589.30	0.00	22,045.41	0.00	1,023.35		
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	0.00	0.00	3,693.81	16,191.03	1,435,866.72	69,159.02	0.00	33,167.90	0.00	0.00	29,589.30	0.00	22,045.41	0.00	1,023.35		9,324,700.84
	TOTAL PROGRAM FUNDING																	
TP1	Total Formula Funding - enter line TF11	13,809,144.12	16,633,203.09	34,089,514.17	24,776,155.80	152,413,191.33	8,654,089.72	17,985,225.88	6,619,071.99	2,100,946.12	2,346,698.63	1,285,106.83	6,774,532.33	5,650,199.67	2,161,969.70	1,179,469.33		6,520,297,057.19
TP2	Total Funding Beyond TABOR Formula - enter line AF6	0.00	0.00	3,693.81	16,191.03	1,435,866.72	69,159.02	0.00	33,167.90	0.00	0.00	29,589.30	0.00	22,045.41	0.00	1,023.35		9,324,700.84
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	13,809,144.12	16,633,203.09	34,093,207.98	24,792,346.83	153,849,058.05	8,723,248.74	17,985,225.88	6,652,239.89	2,100,946.12	2,346,698.63	1,314,696.13	6,774,532.33	5,672,245.08	2,161,969.70	1,180,492.68		6,529,621,758.03
	MILL LEVY																	
ML1	Mill Levy from prior year enter line V32	0.019438	0.010845	0.027000	0.018414	0.027000	0.008347	0.012143	0.016880	0.011565	0.018299	0.010773	0.018345	0.015032	0.021498	0.019675		
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	0.032502	0.024249	0.068873	0.078382	0.158862	0.008787	0.034104	0.039659	0.015048	0.023325	0.005858	0.061136	0.061723	0.133298	0.055916		
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	2.522864	1.522064	2.161518	3.439582	1.100256	1.078334	1.970869	6.132337	7.379467	11.115209	4.679547	9.462057	11.253239	63.791339	47.095376		
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	0.019438	0.010845	0.027000	0.018414	0.027000	0.008347	0.012143	0.016880	0.011565	0.018299	0.005858	0.018345	0.015032	0.021498	0.019675		
ML5	Equalized Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000		
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	0.019438	0.010845	0.027000	0.018414	0.027000	0.008347	0.012143	0.016880	0.011565	0.018299	0.005858	0.018345	0.015032	0.021498	0.019675		
	CATEGORICAL BUYOUT MILL LEVY																	
CB1	Categorical Program Funding - enter line V56	273,955.42	593,409.57	760,308.91	411,216.67	4,793,295.44	376,765.90	932,096.22	241,564.24	103,519.04	81,206.58	70,235.46	261,699.92	188,041.74	108,135.08	45,306.26		
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31	0.000665	0.000875	0.001582	0.001322	0.005015	0.000396	0.001802	0.001486	0.000749	0.000821	0.000337	0.002437	0.002103	0.006795	0.002217		
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000337	0.000000	0.000000	0.000000	0.000000		
CB4	Categorical Buyout Mill Levy (ADJUST)	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000		
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000337	0.000000	0.000000	0.000000	0.000000		
	GRAND TOTAL PROGRAM FUNDING																	
GT1	TOTAL PROGRAM FUNDING - enter line TP3	13,809,144.12	16,633,203.09	34,093,207.98	24,792,346.83	153,849,058.05	8,723,248.74	17,985,225.88	6,652,239.89	2,100,946.12	2,346,698.63	1,314,696.13	6,774,532.33	5,672,245.08	2,161,969.70	1,180,492.68		6,529,621,758.03
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	8,012,925.88	7,353,200.34	12,973,383.93	5,727,771.37	25,805,985.53	7,938,029.14	6,280,154.98	2,744,638.68	1,599,000.34	1,810,603.80	1,219,783.64	1,969,816.94	1,344,208.64	342,127.47	402,061.12		1,808,187,614.21

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	410,658.05	191,225.75	999,978.57	410,953.85	2,011,769.11	366,487.86	347,015.64	203,716.03	20,300.00	38,735.46	94,903.96	209,902.32	152,758.53	40,611.24	37,839.36		128,579,738.20	
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	5,385,560.19	9,088,777.00	20,119,845.48	18,653,621.61	126,031,303.41	418,731.74	11,358,055.26	3,703,885.18	481,645.78	497,359.37	8.53	4,594,813.07	4,175,277.91	1,779,230.99	740,592.20		4,592,854,405.62	
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,171.92	0.00	0.00	0.00	0.00		498,254.48	
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	7,574.96	7,665.42	7,462.18	7,462.18	7,745.16	7,949.01	8,005.53	8,338.23	13,776.70	12,712.34	15,726.03	8,773.03	8,397.11	13,912.29	16,104.95		7,861.11	
GT7	**NEGATIVE FACTOR**	(2,249,042.67)	(2,708,986.39)	(5,552,630.83)	(4,037,835.03)	(25,056,809.66)	(418,731.74)	(2,929,185.19)	(1,083,424.95)	(342,173.09)	(382,197.86)	(8.53)	(1,103,342.26)	(923,816.94)	(352,111.76)	(192,262.34)		(1,060,191,640.62)	(0.1629)
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING																		
GT7.1	TOTAL PROGRAM	11,560,101.45	13,924,216.70	28,540,577.15	20,754,511.80	128,792,248.39	8,304,517.00	15,056,040.69	5,568,814.94	1,758,773.03	1,964,500.77	1,314,687.60	5,671,190.07	4,748,428.14	1,809,857.94	988,230.34	0.00	5,469,430,117.41	
GT7.2	PROPERTY TAXES	8,012,925.88	7,353,200.34	12,973,383.93	5,727,771.37	25,805,985.53	7,938,029.14	6,280,154.98	2,744,638.68	1,599,000.34	1,810,603.80	1,219,783.64	1,969,816.94	1,344,208.64	342,127.47	402,061.12	0.00	1,808,187,614.21	
GT7.3	SPECIFIC OWNERSHIP TAXES	410,658.05	191,225.75	999,978.57	410,953.85	2,011,769.11	366,487.86	347,015.64	203,716.03	20,300.00	38,735.46	94,903.96	209,902.32	152,758.53	40,611.24	37,839.36	0.00	128,579,738.20	
GT7.4	STATE SHARE	3,136,517.52	6,379,790.61	14,567,214.65	14,615,786.58	100,974,493.75	0.00	8,428,870.07	2,620,460.23	139,472.69	115,161.51	0.00	3,491,470.81	3,251,460.97	1,427,119.23	548,329.86	0.00	3,532,662,765.00	With Categorical Buyout
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	376,765.90	0.00	0.00	0.00	0.00	63.54	0.00	0.00	0.00	0.00	0.00	691,885.05	Without Categorical Buyou
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	6,341.25	6,416.99	6,246.84	6,246.84	6,483.73	7,224.12	6,701.70	6,980.21	11,532.94	10,641.93	15,725.17	7,344.20	7,029.50	11,646.45	13,482.00		6,583.90	
																		6,584.73	
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE																		
GT8	Adjusted district In-school per pupil funding	6,341.25	6,416.99	6,246.84	6,246.84	6,486.08	7,224.12	6,701.70	6,980.21	11,532.94	10,641.93	15,725.17	7,344.20	7,029.50	11,646.45	13,482.00			5,505,332,024.00
GT9	District On-line per pupil funding	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62	6,010.62			3,532,662,765.00
GT10	Charter School Institute Total Program Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65,097,783.29)		
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	11,560,101.45	13,924,216.70	28,540,577.15	20,754,511.80	128,792,248.39	8,304,517.00	15,056,040.69	5,568,814.94	1,758,773.03	1,964,500.77	1,314,687.60	5,671,190.07	4,748,428.14	1,809,857.94	988,230.34	65,097,783.29	5,469,430,117.41	
GT12	PROPERTY TAX REVENUES - enter line GT2	8,012,925.88	7,353,200.34	12,973,383.93	5,727,771.37	25,805,985.53	7,938,029.14	6,280,154.98	2,744,638.68	1,599,000.34	1,810,603.80	1,219,783.64	1,969,816.94	1,344,208.64	342,127.47	402,061.12	0.00	1,808,187,614.21	
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	410,658.05	191,225.75	999,978.57	410,953.85	2,011,769.11	366,487.86	347,015.64	203,716.03	20,300.00	38,735.46	94,903.96	209,902.32	152,758.53	40,611.24	37,839.36	0.00	128,579,738.20	
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13)	3,136,517.52	6,379,790.61	14,567,214.65	14,615,786.58	100,974,493.75	0.00	8,428,870.07	2,620,460.23	139,472.69	115,161.51	0.00	3,491,470.81	3,251,460.97	1,427,119.23	548,329.86	65,097,783.29	3,532,662,765.00	
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	(376,765.90)	0.00	0.00	0.00	0.00	(63.54)	0.00	0.00	0.00	0.00	0.00	(691,885.05)	
		6,341.25	6,416.99	6,246.84	6,246.84	6,483.73	7,224.12	6,701.70	6,980.21	11,532.94	10,641.93	15,725.17	7,344.20	7,029.50	11,646.45	13,482.00	6,492.12		
	TOTAL PROPERTY TAX MILL LEVIES																		
TM1	Total Program - enter line ML6	0.019438	0.010845	0.027000	0.018414	0.027000	0.008347	0.012143	0.016880	0.011565	0.018299	0.005858	0.018345	0.015032	0.021498	0.019675			
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000337	0.000000	0.000000	0.000000	0.000000			
TM3	Hold Harmless Override line V64 divided by line V31	0.000000	0.000069	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000			
TM4	Excess Harm Harmless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000			
TM5	Voter Approved Override line V66 divided by Line V31	0.002911	0.001770	0.005401	0.001607	0.000000	0.002076	0.005172	0.005535	0.001410	0.000758	0.000624	0.011120	0.004473	0.000000	0.001340			
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.022349	0.012684	0.032401	0.020021	0.027000	0.010423	0.017315	0.022415	0.012975	0.019057	0.006819	0.029465	0.019505	0.021498	0.021015			
		7,574.96	7,665.42	7,462.18	7,462.18	7,747.96	7,949.01	8,005.53	8,338.23	13,776.70	12,712.34	15,726.03	8,773.03	8,397.11	13,912.29	16,104.95			
	Floor District Calculation	13,809,144.1	16,633,203.1	32,754,604.6	24,333,895.0	153,145,418.0	8,723,248.7	17,985,225.9	6,652,239.9	2,100,946.1	2,346,698.6	1,314,696.1	6,774,532.3	5,672,245.1	2,161,969.7	1,180,492.7	0.0	6,403,259,208.49	7854.93 7462.18
	Hold-harmless Calculation																	0.0	
	Full-day Kindergarten Factor																		
	Hold Harmless Half-day Kindergarten Pupil Count	0	30	0	0	90	0	18	0	0	0	0	15	0	0	0			
	Times Hold Harmless Factor of .42	0	12.6	0	0	37.8	0	7.6	0	0	0	0	6.3	0	0	0			
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	80,854	0	0	245,085	0	50,933	0	0	0	0	46,268	0	0	0		7032284.44	
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	96,584	0	0	292,767	0	60,842	0	0	0	0	55,270	0	0	0		8393630.44	

V1	FY14 Grades 1-12 FTE
V1.1	FY14 Kindergarten FTE
V2	FY14 Special Education Preschool FTE
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)
V4	FY14 Multi District On-line Pupil Count
V4.1	FY14 ASCENT Pupil Count
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)
V6	FY14 Free Lunch (grades 1 - 8) Count
V7	FY14 Free Lunch (grades K - 12) Count
V8	FY14 Percent At-risk - State Average
V9	FY14 October Membership (grades 1 - 8)
V10	FY14 October Membership (grades K-12)
V11	FY14 Charter School FTE Count
V12	FY13 Funded Pupil Count
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)
V15	FY11 October FTE Count (minus CPP and Online)
V15.1	FY10 October FTE Count (minus CPP and Online)
V16.1	FY14 Single District On-line Pupil Count
V17	FY14 Colorado Preschool Program Count FTE
V18	FY13 ELL Count (Dominant Language not English)
V19	FY14 Charter School Institute Grades K - 12 FTE
V19.1	FY14 Charter School Institute Kindergarten FTE
V20	FY14 Charter School Institute On-line Student FTE
V20.5	FY14 Charter School Institute CPP
V20.6	FY14 Charter School Institute ASCENT
	FUNDING ELEMENTS
V21	FY14 Base Funding
V22	FY14 Minimum Funding
V22.5	FY14 On-Line Funding
V23	FY14 Cost of Living Factor
V24	FY14 At-risk 'Base' Factor
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)
V26	FY14 Minimum State Aid
	TAXES
V30	FY14 Specific Ownership Tax
V31	FY14 Assessed Valuation
V32	FY13 Mill Levy (FINAL)
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)
	PRIOR YEAR FUNDING
V40	FY13 Total Program
V41	FY13 Total Program Per-Pupil Funding
V42	FY13 'True' Formula Per-Pupil Funding
V43	FY13 Minimum Formula Per-Pupil Funding
	CATEGORICAL FUNDING
V50	Transportation payments paid in FY14
V51	Vocational Education payments paid in FY14
V52	English Language Proficiency Act payments paid in FY13
V53	Special Education - Children with Disabilities payments paid in FY14
V54	Special Education - Gifted/Talented payments paid in FY14
V55	Small Attendance Center payments paid in FY13
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55
	OTHER
V60	CY12 Inflation
V61	CY11 Inflation
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)
V66	Voter Approved Override Amount
	FY 02 Cost of Living Amount (FY 02 year stays constant)
	Maximum Override (Sum of 25% Total program & COL, minus SOT)
0.08000	
	FUNDED PUPIL COUNT
FC1	FY14 October FTE Count (minus on-line)- enter line V5
FC2	FY13 October FTE Count - enter line V13
FC3	FY12 October FTE Count - enter line V14
FC4	FY11 October FTE Count - enter line V15
FC4.1	FY10 October FTE Count - enter line V15.1
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)
FC5.1	FY14 Full Day Kindergarten Factor
FC6	FY14 CPP Pupil Count - enter line V17
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6
FC8	FY14 On-line Multi-District Pupil Count - enter line V4
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**
	SIZE FACTOR
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)
SZ2	Size Factor for Eligible District with Charter School
SZ3	Size Factor for All Districts
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3
PL6	**PERSONNEL COSTS FACTOR**
	PER-PUPIL FUNDING
PP1	Base Funding - enter line V21
PP2	Personnel Costs Factor - enter line PL6
PP3	Cost of Living Factor - enter line V23
PP4	Base Funding - enter line V21
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)
PP6	Size Factor - enter line SZ13
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6
PP8	Funded Pupil Count - enter line FC7
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8
	AT RISK PUPILS
AR1	Free Lunch (grades 1-8) Count - enter line V6
AR2	October Membership (grades 1-8) - enter line V9
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)
AR6	FY14 At-Risk Pupil Count enter the greater of lines AR4 or AR5

AR7	District percent of at-risk pupils - enter line AR6 divided line V10	
AR8	At-risk 'Base' Factor - enter line V24	
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3	
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36	
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10	
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)	
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)	
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)	
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10	
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15	
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)	
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17	
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18	
	ON-LINE & ASCENT FORMULA FUNDING	
OL1	FY14 On-Line Count - enter line V4 plus line V20	
OL2	FY14 Base Minimum Funding - enter line V22	
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)	
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6	
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)	
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)	
	459 SIZE FACTOR (SMOOTHING)	
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)	
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)	
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13	
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215	
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3	
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)	
SM7	Funded pupil count - enter line FC7	
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)	
	TABOR FORMULA FUNDING	
TB1	FY13 Total Program - enter line V40	
TB2	CY12 Inflation - enter line V60	
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12	
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)	
	MINIMUM FORMULA FUNDING	
MF1	FY14 'Base' Minimum Funding - enter line V22	
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7	
MF3	FY14 On-line Funding - enter line V22.5	
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)	
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2	
	TOTAL FORMULA FUNDING	
TF1	Formula Funding without At-risk - enter line PP9	
TF2	Formula At-risk Funding - enter line AR19	
TF3	Formula Funding - enter line TF1 plus line TF2	
TF4	On-Line Formula Funding - enter line OL3	
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	
TF6	Minimum Formula Funding - enter line MF3	
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00	
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)	
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41	
TF10	TABOR Formula Funding - enter line TB4	
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10	
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9	
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)	
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1	
AF2	Formula Funding enter the lesser of lines TF8 or TF9	
AF3	TABOR Formula Funding - enter line TB4	
AF4	Allowable Spending - enter line V62	
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero	
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5	
	TOTAL PROGRAM FUNDING	
TP1	Total Formula Funding - enter line TF11	
TP2	Total Funding Beyond TABOR Formula - enter line AF6	
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2	
	MILL LEVY	
ML1	Mill Levy from prior year enter line V32	
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31	
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31	
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3	
ML5	Equalized Mill Levy (ADJUST)	
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4	
	CATEGORICAL BUYOUT MILL LEVY	
CB1	Categorical Program Funding - enter line V56	
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31	
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)	
CB4	Categorical Buyout Mill Levy (ADJUST)	
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3	
	GRAND TOTAL PROGRAM FUNDING	
GT1	TOTAL PROGRAM FUNDING - enter line TP3	6,529,621,758.03
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31	1,808,187,614.21

GT3	SPECIFIC OWNERSHIP TAX - enter line V30	128,579,738.20
GT4	STATE SHARE enter line GT1 minus line GT2 minus line GT3	4,592,854,405.62
GT5	CATEGORICAL BUYOUT MILL LEVY REVENUE enter line CB5 times line V31	
GT6	TOTAL PROGRAM PER-PUPIL FUNDING enter line GT1 divided by line FC9	
GT7	**NEGATIVE FACTOR**	
	NEGATIVE FACTOR TOTAL PROGRAM FUNDING	
GT7.1	TOTAL PROGRAM	
GT7.2	PROPERTY TAXES	
GT7.3	SPECIFIC OWNERSHIP TAXES	
GT7.4	STATE SHARE	
GT7.5	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	t
GT7.6	PER PUPIL FUNDING AFTER NEGATIVE FACTOR	
	TOTAL PROGRAM FUNDING CHARTER INSTITUTE	
GT8	Adjusted district In-school per pupil funding	
GT9	District On-line per pupil funding	
GT10	Charter School Institute Total Program Funding	
GT11	DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	
GT12	PROPERTY TAX REVENUES - enter line GT2	
GT13	SPECIFIC OWNERSHIP TAX - enter line GT3	
GT14	DISTRICT'S ADJUSTED STATE SHARE (enter line GT11 minus line GT12 minus line GT13) RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	
	TOTAL PROPERTY TAX MILL LEVIES	
TM1	Total Program - enter line ML6	
TM2	Categorical Buyout - enter line CB5	
TM3	Hold Harmless Override line V64 divided by line V31	
TM4	Excess Harm Harmless Override line V65 divided by line V31	
TM5	Voter Approved Override line V66 divided by Line V31	
TM6	Mill Levy to Certify December 15, 2013 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	

Floor District Calculation

Hold-harmless Calculation

Full-day Kindergarten Factor
Hold Harmless Half-day Kindergarten Pupil Count
Times Hold Harmless Factor of .42
Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.
Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)

V1	FY14 Grades 1-12 FTE
V1.1	FY14 Kindergarten FTE
V2	FY14 Special Education Preschool FTE
V3	FY14 October FTE Count (sum of line V1, V1.1 and line V2)
V4	FY14 Multi District On-line Pupil Count
V4.1	FY14 ASCENT Pupil Count
V5	FY14 October FTE Count (minus on-line and ASCENT pupil count)
V6	FY14 Free Lunch (grades 1 - 8) Count
V7	FY14 Free Lunch (grades K - 12) Count
V8	FY14 Percent At-risk - State Average
V9	FY14 October Membership (grades 1 - 8)
V10	FY14 October Membership (grades K-12)
V11	FY14 Charter School FTE Count
V12	FY13 Funded Pupil Count
V13	FY13 October FTE Count (minus CPP, Online and ASCENT)
V14	FY12 October FTE Count (minus CPP, Online and ASCENT)
V15	FY11 October FTE Count (minus CPP and Online)
V15.1	FY10 October FTE Count (minus CPP and Online)
V16.1	FY14 Single District On-line Pupil Count
V17	FY14 Colorado Preschool Program Count FTE
V18	FY13 ELL Count (Dominant Language not English)
V19	FY14 Charter School Institute Grades K - 12 FTE
V19.1	FY14 Charter School Institute Kindergarten FTE
V20	FY14 Charter School Institute On-line Student FTE
V20.5	FY14 Charter School Institute CPP
V20.6	FY14 Charter School Institute ASCENT
	FUNDING ELEMENTS
V21	FY14 Base Funding
V22	FY14 Minimum Funding
V22.5	FY14 On-Line Funding
V23	FY14 Cost of Living Factor
V24	FY14 At-risk 'Base' Factor
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)
V26	FY14 Minimum State Aid
	TAXES
V30	FY14 Specific Ownership Tax
V31	FY14 Assessed Valuation
V32	FY13 Mill Levy (FINAL)
V33	FY13 General Fund Property Tax (incl. Categorical Buyout)
	PRIOR YEAR FUNDING
V40	FY13 Total Program
V41	FY13 Total Program Per-Pupil Funding
V42	FY13 'True' Formula Per-Pupil Funding
V43	FY13 Minimum Formula Per-Pupil Funding
	CATEGORICAL FUNDING
V50	Transportation payments paid in FY14
V51	Vocational Education payments paid in FY14
V52	English Language Proficiency Act payments paid in FY13
V53	Special Education - Children with Disabilities payments paid in FY14
V54	Special Education - Gifted/Talented payments paid in FY14
V55	Small Attendance Center payments paid in FY13
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55
	OTHER
V60	CY12 Inflation
V61	CY11 Inflation
V62	FY14 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/13 certification
V63	FY14 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/13; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/13
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)
V66	Voter Approved Override Amount
	FY 02 Cost of Living Amount (FY 02 year stays constant)
	Maximum Override (Sum of 25% Total program & COL, minus SOT)
0.08000	
	FUNDED PUPIL COUNT
FC1	FY14 October FTE Count (minus on-line)- enter line V5
FC2	FY13 October FTE Count - enter line V13
FC3	FY12 October FTE Count - enter line V14
FC4	FY11 October FTE Count - enter line V15
FC4.1	FY10 October FTE Count - enter line V15.1
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)
FC5.1	FY14 Full Day Kindergarten Factor
FC6	FY14 CPP Pupil Count - enter line V17
FC6.1	FY14 Charter Institute CPP Pupil Count - enter line V20.1
FC6.5	FY14 CHARTER INSTITUTE PUPIL COUNT - enter line V19
FY6.6	FY14 Charter Institute Full Day Kindergarten Factor
FC7	FY14 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6
FC7.5	FY14 ASCENT Pupil Count - enter line FC4.1
FC7.6	FY14 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6
FC8	FY14 On-line Multi-District Pupil Count - enter line V4
FC8.5	FY14 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20
FC9	TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5
FC10	**DISTRICT FUNDED PUPIL COUNT (FC5 plus FC5.1 plus FC6 plus FC8)**
FC11	**INSTITUTE FUNDED PUPIL COUNT (FC6.1 plus FC6.5 plus FC6.6 plus FC8.5)**
	SIZE FACTOR
SZ1	Alternative Funded Pupil Count for Eligible District with Charter School - enter line FC9 minus (line V11 times .65)
SZ2	Size Factor for Eligible District with Charter School
SZ3	Size Factor for All Districts
SZ13	SIZE FACTOR - enter the greater of lines SZ2 or SZ3
PL6	**PERSONNEL COSTS FACTOR**
	PER-PUPIL FUNDING
PP1	Base Funding - enter line V21
PP2	Personnel Costs Factor - enter line PL6
PP3	Cost of Living Factor - enter line V23
PP4	Base Funding - enter line V21
PP5	Non-personnel Costs Factor - enter (1 minus line PL6)
PP6	Size Factor - enter line SZ13
PP7	PER-PUPIL FUNDING ((line PP1 times line PP2 times line PP3) plus (line PP5 times line PP4)) times line PP6
PP8	Funded Pupil Count - enter line FC7
PP9	FORMULA FUNDING WITHOUT AT-RISK - enter line PP7 times line PP8
	AT RISK PUPILS
AR1	Free Lunch (grades 1-8) Count - enter line V6
AR2	October Membership (grades 1-8) - enter line V9
AR3	Percent 1-8 free lunch count - line AR1 divided by line AR2
AR4	Projected K-12 free lunch count using 1-8 percent - enter (line AR3 times line V10) plus V18 (ELL Count)
AR5	Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)
AR6	FY14 At-Risk Pupil Count enter the greater of lines AR4 or AR5

AR7	District percent of at-risk pupils - enter line AR6 divided line V10
AR8	At-risk 'Base' Factor - enter line V24
AR9	At-risk 'Concentration' Factor (Districts with FPC<=50,000) - enter greater of zero or (line AR7 minus line V8) times 0.3
AR10	At-risk 'Concentration' Factor (Districts with FPC>50,000) - enter greater of zero or (line AR7 minus line V8) times 0.36
AR11	At-risk 'Concentration' Factor - enter greater of line AR9 or line AR10
AR12	Total At-risk Factor - enter lesser of 0.3 or (line AR8 plus line AR11)
AR13	If FC9 is less/equal 459, enter line PP7 times line AR8 times line AR6 (go to line AR19)
AR14	If line AR7 less/equal line V8, enter line PP7 times line AR8 times line AR6 (go to line AR19)
AR15	Number of At-risk funded pupils at state average - enter line V8 times line V10
AR16	At-risk 'Base' Funding - enter line PP7 times line AR9 times line AR15
AR17	At-risk 'Concentration' Factor - enter line PP7 times line AR12 times (line AR6 minus line AR15)
AR18	At-risk 'Combined' Funding enter line AR16 plus line AR17
AR19	TOTAL FORMULA AT-RISK FUNDING enter the greater of lines AR13, AR14 or AR18
	ON-LINE & ASCENT FORMULA FUNDING
OL1	FY14 On-Line Count - enter line V4 plus line V20
OL2	FY14 Base Minimum Funding - enter line V22
OL3	TOTAL ON-LINE FORMULA FUNDING (enter line OL2 times line OL3)
OL4	FY14 ASCENT Count - enter line V4.1 plus V20.6
OL5	TOTAL ASCENT FORMULA FUNDING (enter line OL4 times line OL2)
OL6	TOTAL ON-LINE & ASCENT FORMULA FUNDING (enter line OL3 plus OL5)
	459 SIZE FACTOR (SMOOTHING)
SM1	If line FC9 less/equal to 459, enter 1 (go to line TB1)
SM2	If line AR7 is less/equal line V8, enter 1 (go to line TB1)
SM3	Per-Pupil Funding without size factor - enter line PP7 divided by line SZ13
SM4	Size factor using 459 Funded Pupil Count enter - (1027 minus 459) times .00020599 plus 1.1215
SM5	Adjusted per-pupil funding - enter line SM4 times line SM3
SM6	Adjusted formula funding - enter (line SM5 times 459) plus (.112 times line SM5 times line AR6)
SM7	Funded pupil count - enter line FC7
SM8	TOTAL FORMULA USING 459 SIZE FACTOR enter (line SM6 divided by 459 times line SM7) plus on line (OL3)
	TABOR FORMULA FUNDING
TB1	FY13 Total Program - enter line V40
TB2	CY12 Inflation - enter line V60
TB3	FY14 Enrollment Growth - enter (line FC9 minus line V12) divided by line V12
TB4	FY14 TABOR FORMULA FUNDING enter line TB1 times (1 plus line TB2 plus line TB3)
	MINIMUM FORMULA FUNDING
MF1	FY14 'Base' Minimum Funding - enter line V22
MF2	Total Funded Pupil Count (minus on-line) - enter line FC7
MF3	FY14 On-line Funding - enter line V22.5
MF4	Total On-Line and Ascent Pupil Count - enter sum (line FC8 & FC8.5)
MF5	Guaranteed Minimum Funding - enter line MF1 times line MF2
	TOTAL FORMULA FUNDING
TF1	Formula Funding without At-risk - enter line PP9
TF2	Formula At-risk Funding - enter line AR19
TF3	Formula Funding - enter line TF1 plus line TF2
TF4	On-Line Formula Funding - enter line OL3
TF5	Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4
TF6	Minimum Formula Funding - enter line MF3
TF7	Formula Funding using 459 Size Factor If line SM8 greater than zero, enter line SM8 else enter 999,999,999.00
TF8	Subtotal Formula Funding Enter the lesser of line TF7 or (greater of lines TF5 or TF6)
TF9	Maximum Total Formula Funding Enter 1.25 times line FC9 times line V41
TF10	TABOR Formula Funding - enter line TB4
TF11	TOTAL FORMULA FUNDING enter the lesser of lines TF8, TF9 or TF10
TF12	TOTAL PER-PUPIL FORMULA FUNDING enter line TF11 divided by line FC9
	AMOUNT OF FUNDING BEYOND TABOR FORMULA (FOR DISTRICTS WHO HAVE NOT PASSED A TABOR ELECTION)
AF1	If line TB4 equals line TF11 and line V63 is not equal to 888,888,888.88 - go to line AF2, else go to line TP1
AF2	Formula Funding enter the lesser of lines TF8 or TF9
AF3	TABOR Formula Funding - enter line TB4
AF4	Allowable Spending - enter line V62
AF5	Funding Beyond TABOR Formula (CALC) enter the lesser of (line AF2 minus line AF3) or (line AF4 minus line AF3) - if negative enter zero
AF6	Funding Beyond TABOR Formula (FINAL) enter the lesser of lines V63 or AF5
	TOTAL PROGRAM FUNDING
TP1	Total Formula Funding - enter line TF11
TP2	Total Funding Beyond TABOR Formula - enter line AF6
TP3	TOTAL PROGRAM FUNDING - enter line TP1 plus line TP2
	MILL LEVY
ML1	Mill Levy from prior year enter line V32
ML2	Mill Levy to buyout Total Program Funding (line TP3 minus (line FC9 times line V26) minus line V30) divided by line V31
ML3	Mill Levy at TABOR maximum (line V33 times (1 plus line TB2 plus line TB3)) divided by line V31
ML4	Equalized Mill Levy (CALC) enter the lesser of lines ML1, ML2, ML3
ML5	Equalized Mill Levy (ADJUST)
ML6	EQUALIZED MILL LEVY (FINAL) enter line ML5 if greater than zero, else enter line ML4
	CATEGORICAL BUYOUT MILL LEVY
CB1	Categorical Program Funding - enter line V56
CB2	Mill levy to buyout categorical programs enter line CB1 divided by line V31
CB3	Categorical Buyout Mill Levy (CALC) enter the lesser of line CB2 or (line ML1 minus line ML6) or (line ML3 minus line ML6)
CB4	Categorical Buyout Mill Levy (ADJUST)
CB5	CATEGORICAL BUYOUT MILL LEVY (FINAL) enter line CB4 if line ML5 is greater than zero else enter line CB3
	GRAND TOTAL PROGRAM FUNDING
GT1	TOTAL PROGRAM FUNDING - enter line TP3
GT2	PROPERTY TAX REVENUES - enter line ML6 times line V31 (0.1629)