

Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>FY 2011-12 WITH SUPPLEMENTAL</b>										
2	COUNTY	DISTRICT	ACTUAL FUNDED PUPIL COUNT- 2011-12	2011-12 FULLY FUNDED TOTAL PROGRAM	Negative Factor 2011-12 WITH SUPPLEMENTAL	TOTAL PROGRAM WITH SUPPLEMENTAL (after negative factor) D + E	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE WITH SUPPLEMENTAL	CATEGORICAL BUYOUT WITH SUPPLEMENTAL	2011-12 PER PUPIL FUNDING WITH SUPPLEMENTAL
3											
4	ADAMS	MAPLETON	7,342.3	55,163,375.62	(7,138,266.44)	48,025,109.18	11,830,715.26	817,980.60	35,376,413.32	0.00	6,540.88
5	ADAMS	ADAMS 12 FIVE STAR	43,079.0	310,690,779.45	(40,204,094.48)	270,486,684.97	46,725,449.86	3,124,264.37	220,636,970.74	0.00	6,278.85
6	ADAMS	COMMERCE CITY	7,221.4	57,184,993.15	(7,399,868.36)	49,785,124.79	13,747,723.64	969,303.75	35,068,097.40	0.00	6,894.11
7	ADAMS	BRIGHTON	15,458.9	110,487,657.84	(14,297,354.57)	96,190,303.27	20,417,601.34	1,390,443.40	74,382,258.53	0.00	6,222.33
8	ADAMS	BENNETT	1,047.6	8,027,626.79	(1,038,793.19)	6,988,833.60	1,869,445.19	125,770.91	4,993,617.50	0.00	6,671.28
9	ADAMS	STRASBURG	952.5	7,293,494.13	(943,794.75)	6,349,699.38	2,082,790.53	106,595.75	4,160,313.10	0.00	6,666.35
10	ADAMS	WESTMINSTER	12,238.4	94,991,091.94	(12,292,063.65)	82,699,028.29	13,840,338.24	952,499.41	67,906,190.64	0.00	6,757.34
11	ALAMOSA	ALAMOSA	2,097.6	15,283,195.78	(1,977,680.34)	13,305,515.44	3,273,229.33	319,379.67	9,712,906.44	0.00	6,343.21
12	ALAMOSA	SANGRE DE CRISTO	297.4	2,916,101.93	(377,350.23)	2,538,751.70	641,116.46	40,343.20	1,857,292.04	0.00	8,536.49
13	ARAPAHOE	ENGLEWOOD	2,931.4	22,436,420.06	(2,903,323.86)	19,533,096.20	8,864,906.06	579,001.69	10,089,188.45	0.00	6,663.40
14	ARAPAHOE	SHERIDAN	1,489.5	12,950,928.32	(1,675,879.62)	11,275,048.70	3,110,404.32	236,785.22	7,927,859.16	0.00	7,569.69
15	ARAPAHOE	CHERRY CREEK	49,788.0	366,299,911.98	(47,400,042.88)	318,899,869.10	110,341,095.25	8,183,888.11	200,374,885.74	0.00	6,405.16
16	ARAPAHOE	LITTLETON	14,928.0	106,915,948.80	(13,835,167.28)	93,080,781.52	31,933,716.96	2,106,857.45	59,040,207.11	0.00	6,235.31
17	ARAPAHOE	DEER TRAIL	157.1	2,180,535.88	(282,166.31)	1,898,369.57	610,587.18	37,391.50	1,250,390.89	0.00	12,083.83
18	ARAPAHOE	AURORA	36,551.8	281,910,743.18	(36,479,892.24)	245,430,850.94	45,380,744.54	2,963,491.50	197,086,614.90	0.00	6,714.60
19	ARAPAHOE	BYERS	453.6	3,905,408.23	(505,368.72)	3,400,039.51	880,882.63	57,155.07	2,462,001.81	0.00	7,495.68
20	ARCHULETA	ARCHULETA	1,482.3	11,152,867.31	(1,443,206.43)	9,709,660.88	6,011,474.85	462,162.49	3,236,023.54	0.00	6,550.40
21	BACA	WALSH	147.0	1,865,884.34	(241,449.68)	1,624,434.66	497,432.53	72,332.70	1,054,669.43	0.00	11,050.58
22	BACA	PRITCHETT	67.2	988,729.17	(127,943.81)	860,785.36	195,532.96	20,397.10	644,855.30	0.00	12,809.31
23	BACA	SPRINGFIELD	270.0	2,667,379.10	(345,164.93)	2,322,214.17	574,733.39	73,361.62	1,674,119.16	0.00	8,600.79
24	BACA	VILAS	291.5	2,268,025.46	(293,487.66)	1,974,537.80	137,980.94	19,143.08	1,817,413.78	0.00	6,773.71
25	BACA	CAMPO	48.7	730,220.20	(94,492.16)	635,728.04	123,571.68	16,368.99	495,787.37	0.00	13,053.96
26	BENT	LAS ANIMAS	528.6	4,248,329.74	(549,743.54)	3,698,586.20	1,014,304.87	76,820.38	2,607,460.95	0.00	6,996.95
27	BENT	MCCLAVE	271.3	2,632,612.16	(340,666.01)	2,291,946.15	355,990.80	35,969.08	1,899,986.27	0.00	8,448.01
28	BOULDER	ST VRAIN	26,120.2	189,964,498.50	(24,581,838.76)	165,382,659.74	58,451,392.78	3,125,543.96	103,805,723.00	0.00	6,331.60
29	BOULDER	BOULDER	28,317.5	207,466,752.74	(26,846,670.32)	180,620,082.42	118,307,204.18	5,729,920.53	56,582,957.71	0.00	6,378.39
30	CHAFFEE	BUENA VISTA	939.0	7,214,440.12	(933,564.98)	6,280,875.14	2,778,115.82	319,909.35	3,182,849.97	0.00	6,688.90
31	CHAFFEE	SALIDA	1,069.2	7,921,816.20	(1,025,101.06)	6,896,715.14	2,907,661.80	260,201.73	3,728,851.61	0.00	6,450.35
32	CHEYENNE	KIT CARSON	114.5	1,524,268.89	(197,243.87)	1,327,025.02	418,632.91	45,453.39	862,938.72	0.00	11,589.74
33	CHEYENNE	CHEYENNE	176.2	2,150,232.66	(278,245.00)	1,871,987.66	630,103.75	52,603.86	1,189,280.05	0.00	10,624.22
34	CLEAR CREEK	CLEAR CREEK	907.1	7,087,714.97	(266.56)	7,087,448.41	6,852,731.52	234,716.89	(0.00)	0.00	7,813.30
35	CONEJOS	NORTH CONEJOS	1,050.0	7,763,417.14	(1,004,603.86)	6,758,813.28	449,520.36	112,026.27	6,197,266.65	0.00	6,436.97
36	CONEJOS	SANFORD	328.4	3,048,654.07	(394,502.78)	2,654,151.29	182,333.05	29,268.17	2,442,550.07	0.00	8,082.07
37	CONEJOS	SOUTH CONEJOS	253.7	2,706,836.91	(350,270.86)	2,356,566.05	502,929.72	91,026.53	1,762,609.80	0.00	9,288.79
38	COSTILLA	CENTENNIAL	235.9	2,652,150.11	(343,194.26)	2,308,955.85	1,053,090.82	49,758.61	1,206,106.42	0.00	9,787.86
39	COSTILLA	SIERRA GRANDE	270.5	2,813,100.55	(364,021.62)	2,449,078.93	1,750,905.96	75,892.06	622,280.91	0.00	9,053.90
40	CROWLEY	CROWLEY	485.7	3,972,109.31	(513,999.99)	3,458,109.32	584,032.83	63,266.24	2,810,810.25	0.00	7,119.85
41	CUSTER	WESTCLIFFE	449.7	3,682,525.09	(476,527.13)	3,205,997.96	2,204,670.95	225,469.32	775,857.69	0.00	7,129.19
42	DELTA	DELTA	5,064.7	35,861,989.18	(4,640,623.08)	31,221,366.10	9,634,593.18	1,172,351.35	20,414,421.57	0.00	6,164.50
43	DENVER	DENVER	75,004.5	592,117,624.44	(76,621,369.19)	515,496,255.25	260,539,066.08	16,900,800.19	238,056,388.98	0.00	6,872.87
44	DOLORES	DOLORES	267.0	2,816,694.73	(364,486.71)	2,452,208.02	1,425,353.05	66,451.69	960,403.28	0.00	9,184.30

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3												
45	DOUGLAS	DOUGLAS	59,606.4	425,518,050.27	(55,063,004.85)	370,455,045.42	115,261,142.96	8,543,931.17	246,649,971.29	0.00	6,215.02	
46	EAGLE	EAGLE	6,124.6	47,427,388.25	(6,137,212.06)	41,290,176.19	29,340,482.12	1,386,425.64	10,563,268.43	0.00	6,741.69	
47	ELBERT	ELIZABETH	2,576.3	18,713,152.61	(2,421,524.57)	16,291,628.04	4,101,642.64	590,407.87	11,599,577.53	0.00	6,323.65	
48	ELBERT	KIOWA	357.7	3,433,547.21	(444,308.83)	2,989,238.38	526,532.07	74,942.28	2,387,764.03	0.00	8,356.83	
49	ELBERT	BIG SANDY	306.0	3,151,371.86	(407,794.70)	2,743,577.16	339,339.94	44,946.99	2,359,290.23	0.00	8,965.94	
50	ELBERT	ELBERT	222.4	2,614,985.57	(338,385.09)	2,276,600.48	347,497.50	49,231.01	1,879,871.97	0.00	10,236.51	
51	ELBERT	AGATE	45.8	719,858.01	(93,151.27)	626,706.74	208,538.92	28,942.39	389,225.43	0.00	13,683.55	
52	EL PASO	CALHAN	582.3	4,845,617.37	(627,033.92)	4,218,583.45	570,457.35	62,372.17	3,585,753.93	0.00	7,244.69	
53	EL PASO	HARRISON	10,355.1	77,852,699.04	(10,074,316.57)	67,778,382.47	10,148,576.05	995,955.70	56,633,850.72	0.00	6,545.41	
54	EL PASO	WIDEFIELD	8,578.3	60,522,470.87	(7,831,745.57)	52,690,725.30	6,413,673.68	691,876.42	45,585,175.20	0.00	6,142.33	
55	EL PASO	FOUNTAIN	7,208.6	50,859,484.35	(6,581,333.11)	44,278,151.24	2,454,776.29	283,850.70	41,539,524.25	0.00	6,142.41	
56	EL PASO	COLORADO SPRINGS	30,222.2	220,172,533.09	(28,490,827.24)	191,681,705.85	55,433,960.87	5,577,200.72	130,670,544.26	0.00	6,342.41	
57	EL PASO	CHEYENNE MOUNTAIN	4,405.3	31,081,109.57	(4,021,966.37)	27,059,143.20	10,043,797.50	954,212.77	16,061,132.93	0.00	6,142.41	
58	EL PASO	MANITOU SPRINGS	1,434.5	10,771,968.62	(1,393,917.27)	9,378,051.35	2,525,238.15	242,768.31	6,610,044.89	0.00	6,537.51	
59	EL PASO	ACADEMY	22,437.9	158,300,583.97	(20,484,456.11)	137,816,127.86	35,136,157.27	3,444,984.42	99,234,986.17	0.00	6,142.11	
60	EL PASO	ELLCOTT	942.2	7,463,505.38	(965,794.59)	6,497,710.79	722,219.22	72,128.79	5,703,362.78	0.00	6,896.32	
61	EL PASO	PEYTON	648.5	5,243,698.22	(678,546.49)	4,565,151.73	810,878.36	75,662.63	3,678,610.74	0.00	7,039.56	
62	EL PASO	HANOVER	238.6	2,733,357.96	(353,702.75)	2,379,655.21	331,999.20	40,220.88	2,007,435.13	0.00	9,973.41	
63	EL PASO	LEWIS-PALMER	5,667.7	39,987,833.90	(5,174,516.78)	34,813,317.12	9,756,999.24	964,345.81	24,091,972.07	0.00	6,142.41	
64	EL PASO	FALCON	14,283.7	100,690,754.86	(13,029,613.01)	87,661,141.85	16,106,109.15	1,563,200.50	69,991,832.20	0.00	6,137.15	
65	EL PASO	EDISON	187.3	2,244,072.74	(290,388.12)	1,953,684.62	88,732.04	5,690.08	1,859,262.50	0.00	10,430.78	
66	EL PASO	MIAMI-YODER	305.5	3,072,653.63	(397,608.38)	2,675,045.25	302,756.02	33,944.82	2,338,344.41	0.00	8,756.29	
67	FREMONT	CANON CITY	3,775.8	26,639,741.56	(3,447,243.23)	23,192,498.33	6,149,274.84	773,939.77	16,269,283.72	0.00	6,142.41	
68	FREMONT	FLORENCE	1,630.9	11,699,043.48	(1,513,882.87)	10,185,160.61	2,298,246.18	338,646.28	7,548,268.15	0.00	6,245.12	
69	FREMONT	COTOPAXI	207.7	2,421,516.74	(313,349.78)	2,108,166.96	1,220,598.91	141,787.34	745,780.71	0.00	10,150.06	
70	GARFIELD	ROARING FORK	5,334.0	40,883,798.10	(5,290,456.59)	35,593,341.51	21,916,229.88	1,158,802.46	12,518,309.17	0.00	6,672.92	
71	GARFIELD	RIFLE	4,530.5	32,584,274.36	(4,216,479.31)	28,367,795.05	6,536,463.20	319,308.60	21,512,023.25	0.00	6,261.52	
72	GARFIELD	PARACHUTE	1,153.2	8,872,665.49	(1,148,143.12)	7,724,522.37	3,077,728.44	123,056.52	4,523,737.41	0.00	6,698.34	
73	GILPIN	GILPIN	331.0	3,325,575.33	(430,337.02)	2,895,238.31	1,231,048.43	63,952.26	1,600,237.62	0.00	8,746.94	
74	GRAND	WEST GRAND	446.7	3,922,757.26	(286,062.24)	3,636,695.02	3,520,601.51	116,093.51	(0.00)	115,993.69	7,881.58	
75	GRAND	EAST GRAND	1,301.6	9,658,538.74	(1,249,836.91)	8,408,701.83	6,706,796.02	328,712.82	1,373,192.99	0.00	6,460.28	
76	GUNNISON	GUNNISON	1,724.0	12,798,870.75	(1,656,203.03)	11,142,667.72	8,923,275.52	475,038.19	1,744,354.01	0.00	6,463.26	
77	HINSDALE	HINSDALE	82.4	1,258,261.39	(162,821.89)	1,095,439.50	983,856.43	45,444.31	66,138.76	0.00	13,294.17	
78	HUERFANO	HUERFANO	573.3	4,599,486.64	(595,184.05)	4,004,302.59	2,030,840.30	152,332.86	1,821,129.43	0.00	6,984.65	
79	HUERFANO	LA VETA	234.1	2,466,017.25	(319,108.25)	2,146,909.00	993,794.22	88,674.54	1,064,440.24	0.00	9,170.91	
80	JACKSON	NORTH PARK	188.1	2,341,207.92	(302,957.64)	2,038,250.28	887,148.18	188,971.02	962,131.08	0.00	10,835.99	
81	JEFFERSON	JEFFERSON	81,021.8	587,156,201.79	(75,979,349.80)	511,176,851.99	182,906,573.85	13,153,108.97	315,117,169.17	0.00	6,309.13	
82	KIOWA	EADS	175.8	2,069,503.87	(267,798.51)	1,801,705.36	463,465.84	49,944.13	1,288,295.39	0.00	10,248.61	
83	KIOWA	PLAINVIEW	79.1	1,097,413.06	(142,007.75)	955,405.31	334,303.03	44,263.36	576,838.92	0.00	12,078.45	
84	KIT CARSON	ARRIBA-FLAGLER	149.9	1,872,647.82	(242,324.89)	1,630,322.93	527,885.32	56,963.20	1,045,474.41	0.00	10,876.07	
85	KIT CARSON	HI PLAINS	117.0	1,517,324.92	(196,345.30)	1,320,979.62	320,235.92	48,456.46	952,287.24	0.00	11,290.42	

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86	KIT CARSON	STRATTON	183.0	2,136,048.88	(276,409.59)	1,859,639.29	410,753.38	44,627.48	1,404,258.43	0.00	10,161.96
87	KIT CARSON	BETHUNE	121.3	1,644,597.25	(212,814.63)	1,431,782.62	329,873.61	37,545.26	1,064,363.75	0.00	11,803.65
88	KIT CARSON	BURLINGTON	735.8	5,488,336.63	(710,203.26)	4,778,133.37	1,826,175.33	225,955.06	2,726,002.98	0.00	6,493.79
89	LAKE	LAKE	1,088.5	8,606,671.81	(1,113,722.93)	7,492,948.88	2,739,457.21	167,065.79	4,586,425.88	0.00	6,883.74
90	LA PLATA	DURANGO	4,796.8	34,992,575.17	(4,528,118.92)	30,464,456.25	10,331,950.88	969,920.58	19,162,584.79	0.00	6,351.00
91	LA PLATA	BAYFIELD	1,323.2	10,177,297.27	(1,316,965.45)	8,860,331.82	2,531,700.77	192,125.09	6,136,505.96	0.00	6,696.14
92	LA PLATA	IGNACIO	770.2	6,369,024.93	(824,166.33)	5,544,858.60	1,274,646.25	81,400.55	4,188,811.80	0.00	7,199.25
93	LARIMER	POUDRE	26,810.0	188,963,619.25	(24,452,322.71)	164,511,296.54	63,381,414.74	4,236,593.21	96,893,288.59	0.00	6,136.19
94	LARIMER	THOMPSON	14,672.9	103,514,308.87	(13,394,987.33)	90,119,321.54	28,576,360.60	2,106,762.36	59,436,198.58	0.00	6,141.89
95	LARIMER	ESTES PARK	1,126.2	8,724,654.68	(897,046.44)	7,827,608.24	7,349,015.17	478,593.07	0.00	231,943.75	6,744.51
96	LAS ANIMAS	TRINIDAD	1,436.8	10,711,456.41	(1,386,086.86)	9,325,369.55	1,568,972.38	188,125.67	7,568,271.50	0.00	6,490.37
97	LAS ANIMAS	PRIMERO	198.3	2,320,300.03	(300,252.11)	2,020,047.92	475,702.43	65,296.30	1,479,049.19	0.00	10,186.83
98	LAS ANIMAS	HOEHNE	337.6	3,121,144.00	(403,883.14)	2,717,260.86	1,046,934.42	117,114.72	1,553,211.72	0.00	8,048.76
99	LAS ANIMAS	AGUILAR	110.7	1,467,376.23	(189,881.83)	1,277,494.40	363,289.90	48,509.06	865,695.44	0.00	11,540.15
100	LAS ANIMAS	BRANSON	433.6	3,020,229.60	(390,824.59)	2,629,405.01	255,458.58	20,298.24	2,353,648.19	0.00	6,064.13
101	LAS ANIMAS	KIM	55.7	781,119.43	(101,078.63)	680,040.80	158,409.62	20,427.33	501,203.85	0.00	12,208.99
102	LINCOLN	GENOA-HUGO	167.1	2,115,961.33	(273,810.22)	1,842,151.11	889,717.37	75,937.68	876,496.06	0.00	11,024.24
103	LINCOLN	LIMON	451.5	3,712,253.91	(480,374.11)	3,231,879.80	877,155.47	98,069.24	2,256,655.09	0.00	7,158.09
104	LINCOLN	KARVAL	200.0	1,660,781.10	(214,908.86)	1,445,872.24	180,564.28	14,203.50	1,251,104.46	0.00	7,229.36
105	LOGAN	VALLEY	2,300.6	16,237,447.00	(2,101,162.62)	14,136,284.38	4,553,809.20	414,577.61	9,167,897.57	0.00	6,144.61
106	LOGAN	FRENCHMAN	180.0	2,189,501.82	(283,326.52)	1,906,175.30	247,398.84	24,315.21	1,634,461.25	0.00	10,589.86
107	LOGAN	BUFFALO	308.0	2,975,385.95	(385,021.72)	2,590,364.23	421,660.73	38,968.47	2,129,735.03	0.00	8,410.27
108	LOGAN	PLATEAU	172.0	2,152,864.20	(278,585.53)	1,874,278.67	1,077,831.07	112,203.79	684,243.81	0.00	10,896.97
109	MESA	DEBEQUE	124.9	1,703,012.03	(278.06)	1,702,733.97	1,616,222.20	86,511.77	0.00	0.00	13,632.78
110	MESA	PLATEAU VALLEY	462.8	3,738,379.24	(483,754.79)	3,254,624.45	2,558,851.38	292,979.33	402,793.74	0.00	7,032.46
111	MESA	MESA VALLEY	21,577.4	152,234,889.07	(19,699,541.37)	132,535,347.70	42,077,603.19	5,712,940.07	84,744,804.44	0.00	6,142.32
112	MINERAL	CREEDE	97.7	1,408,815.29	(182,303.91)	1,226,511.38	760,751.26	69,161.49	396,598.63	0.00	12,553.85
113	MOFFAT	MOFFAT	2,224.8	15,696,831.67	(2,031,205.77)	13,665,625.90	9,992,685.39	597,973.16	3,074,967.35	0.00	6,142.41
114	MONTEZUMA	MONTEZUMA	2,824.0	19,986,644.42	(2,586,317.31)	17,400,327.11	9,001,824.01	763,219.02	7,635,284.08	0.00	6,161.59
115	MONTEZUMA	DOLORIS	665.1	5,279,591.73	(683,191.19)	4,596,400.54	1,268,915.61	111,094.58	3,216,390.35	0.00	6,910.84
116	MONTEZUMA	MANCOS	367.3	3,408,377.43	(441,051.80)	2,967,325.63	803,311.61	74,390.35	2,089,623.67	0.00	8,078.75
117	MONTROSE	MONTROSE	6,029.0	44,746,120.83	(5,790,249.95)	38,955,870.88	11,469,551.92	1,175,789.34	26,310,529.62	0.00	6,461.41
118	MONTROSE	WEST END	311.5	3,304,754.44	(427,642.75)	2,877,111.69	888,583.82	84,115.82	1,904,412.05	0.00	9,236.31
119	MORGAN	BRUSH	1,428.3	10,815,101.81	(1,399,498.81)	9,415,603.00	4,672,463.37	347,199.54	4,395,940.09	0.00	6,592.17
120	MORGAN	FT. MORGAN	2,990.4	22,373,724.52	(2,895,210.91)	19,478,513.61	5,238,150.66	481,698.10	13,758,664.85	0.00	6,513.68
121	MORGAN	WELDON	200.1	2,423,335.29	(313,585.11)	2,109,750.18	352,894.59	34,631.63	1,722,223.96	0.00	10,543.48
122	MORGAN	WIGGINS	497.3	4,115,217.49	(532,518.52)	3,582,698.97	1,111,303.88	92,948.26	2,378,446.83	0.00	7,204.30
123	OTERO	EAST OTERO	1,330.5	10,159,023.02	(1,314,600.72)	8,844,422.30	1,408,748.46	252,726.90	7,182,946.94	0.00	6,647.44
124	OTERO	ROCKY FORD	825.9	6,704,743.47	(867,609.08)	5,837,134.39	781,852.29	137,107.92	4,918,174.18	0.00	7,067.60
125	OTERO	MANZANOLA	174.9	2,238,635.03	(289,684.47)	1,948,950.56	151,756.60	20,728.42	1,776,465.54	0.00	11,143.23
126	OTERO	FOWLER	411.1	3,508,138.63	(453,961.13)	3,054,177.50	491,817.20	71,262.18	2,491,098.12	0.00	7,429.28

Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>FY 2011-12 WITH SUPPLEMENTAL</b>										
2	COUNTY	DISTRICT	ACTUAL FUNDED PUPIL COUNT- 2011-12	2011-12 FULLY FUNDED TOTAL PROGRAM	Negative Factor 2011-12 WITH SUPPLEMENTAL	TOTAL PROGRAM WITH SUPPLEMENTAL (after negative factor)	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE WITH SUPPLEMENTAL	CATEGORICAL BUYOUT WITH SUPPLEMENTAL	2011-12 PER PUPIL FUNDING WITH SUPPLEMENTAL
3						D + E					
127	OTERO	CHERAW	199.0	2,373,696.50	(307,161.73)	2,066,534.77	120,689.57	20,604.32	1,925,240.88	0.00	10,384.60
128	OTERO	SWINK	360.6	3,290,183.50	(425,757.24)	2,864,426.26	328,335.12	58,284.26	2,477,806.88	0.00	7,943.50
129	OURAY	OURAY	214.3	2,738,964.17	(354,428.20)	2,384,535.97	1,041,954.91	66,494.01	1,276,087.05	0.00	11,127.09
130	OURAY	RIDGWAY	333.6	3,456,311.57	(447,254.59)	3,009,056.98	1,549,202.89	93,318.69	1,366,535.40	0.00	9,019.95
131	PARK	PLATTE CANYON	1,115.5	8,631,229.10	(1,116,900.70)	7,514,328.40	2,064,565.51	220,881.43	5,228,881.46	0.00	6,736.29
132	PARK	PARK	520.3	4,383,534.29	(92,367.92)	4,291,166.37	3,941,136.19	350,030.18	0.00	310,201.20	7,651.29
133	PHILLIPS	HOLYOKE	592.2	4,629,226.54	(599,032.46)	4,030,194.08	1,291,073.58	158,180.54	2,580,939.96	0.00	6,805.46
134	PHILLIPS	HAXTUN	290.2	2,723,702.20	(352,453.27)	2,371,248.93	583,785.17	71,815.30	1,715,648.46	0.00	8,171.09
135	PITKIN	ASPEN	1,645.8	15,845,463.37	(2,050,439.05)	13,795,024.32	11,266,615.12	448,256.81	2,080,152.39	0.00	8,381.96
136	PROWERS	GRANADA	227.2	2,474,174.06	(320,163.76)	2,154,010.30	308,501.35	38,237.33	1,807,271.62	0.00	9,480.68
137	PROWERS	LAMAR	1,576.9	11,756,057.39	(1,521,260.60)	10,234,796.79	1,666,513.95	220,741.88	8,347,540.96	0.00	6,490.45
138	PROWERS	HOLLY	272.7	2,637,412.79	(341,287.22)	2,296,125.57	481,285.02	49,890.29	1,764,950.26	0.00	8,419.97
139	PROWERS	WILEY	226.9	2,450,869.03	(317,148.03)	2,133,721.00	308,738.57	33,493.78	1,791,488.65	0.00	9,403.79
140	PUEBLO	PUEBLO CITY	17,137.7	125,295,944.27	(16,213,580.56)	109,082,363.71	24,953,420.60	1,883,466.54	82,245,476.57	0.00	6,365.05
141	PUEBLO	PUEBLO RURAL	8,579.9	60,534,540.66	(7,833,307.43)	52,701,233.23	15,026,941.96	1,319,405.05	36,354,886.22	0.00	6,142.41
142	RIO BLANCO	MEEKER	647.8	4,984,688.84	(93.59)	4,984,595.25	4,836,078.73	148,516.52	(0.00)	0.00	7,694.65
143	RIO BLANCO	RANGELY	454.1	3,552,981.04	(459,763.84)	3,093,217.20	916,681.37	51,094.05	2,125,441.78	0.00	6,811.75
144	RIO GRANDE	DEL NORTE	570.2	4,566,090.84	(590,862.55)	3,975,228.29	1,487,269.88	197,064.87	2,290,893.54	0.00	6,971.64
145	RIO GRANDE	MONTE VISTA	1,151.9	8,729,157.40	(1,129,572.85)	7,599,584.55	1,341,120.67	146,750.04	6,111,713.84	0.00	6,597.43
146	RIO GRANDE	SARGENT	469.3	3,707,658.49	(479,779.45)	3,227,879.04	841,640.84	85,893.79	2,300,344.41	0.00	6,878.07
147	ROUTT	HAYDEN	392.8	3,696,665.71	(478,356.96)	3,218,308.75	2,013,171.14	107,589.36	1,097,548.25	0.00	8,193.25
148	ROUTT	STEAMBOAT SPRINGS	2,234.7	16,599,978.32	(2,148,075.00)	14,451,903.32	9,006,588.04	668,882.95	4,776,432.33	0.00	6,467.04
149	ROUTT	SOUTH ROUTT	378.6	3,662,135.94	(473,888.73)	3,188,247.21	2,557,248.33	177,947.60	453,051.28	0.00	8,421.15
150	SAGUACHE	MOUNTAIN VALLEY	116.5	1,589,331.68	(205,663.14)	1,383,668.54	368,255.59	35,676.45	979,736.50	0.00	11,876.98
151	SAGUACHE	MOFFAT	199.6	2,580,316.00	(333,898.77)	2,246,417.23	679,943.89	63,192.29	1,503,281.05	0.00	11,254.60
152	SAGUACHE	CENTER	580.1	4,929,640.61	(637,906.72)	4,291,733.89	725,677.16	57,640.51	3,508,416.22	0.00	7,398.27
153	SAN JUAN	SILVERTON	67.3	1,075,008.42	(139,108.54)	935,899.88	536,326.19	26,673.53	372,900.16	0.00	13,906.39
154	SAN MIGUEL	TELLURIDE	721.6	7,344,947.38	(950,452.92)	6,394,494.46	4,876,807.19	144,515.30	1,373,171.97	0.00	8,861.55
155	SAN MIGUEL	NORWOOD	260.7	2,923,556.13	(378,314.82)	2,545,241.31	234,271.15	10,213.88	2,300,756.28	0.00	9,763.10
156	SEDGWICK	JULESBURG	867.0	6,214,037.29	(804,110.58)	5,409,926.71	728,962.34	58,305.98	4,622,658.39	0.00	6,239.82
157	SEDGWICK	PLATTE VALLEY	124.4	1,706,561.24	(220,832.91)	1,485,728.33	656,121.84	52,797.93	776,808.56	0.00	11,943.15
158	SUMMIT	SUMMIT	2,942.3	22,813,363.19	(2,952,101.16)	19,861,262.03	17,012,572.27	885,220.35	1,963,469.41	0.00	6,750.25
159	TELLER	CRIPPLE CREEK	411.0	3,560,913.92	(460,790.37)	3,100,123.55	2,640,116.55	222,203.13	237,803.87	0.00	7,542.88
160	TELLER	WOODLAND PARK	2,667.4	18,955,011.03	(2,452,821.60)	16,502,189.43	5,640,881.73	523,047.41	10,338,260.29	0.00	6,186.62
161	WASHINGTON	AKRON	369.8	3,347,442.01	(433,166.62)	2,914,275.39	930,554.76	75,244.75	1,908,475.88	0.00	7,880.68
162	WASHINGTON	ARICKAREE	101.0	1,418,568.33	(183,565.97)	1,235,002.36	481,332.95	52,663.61	701,005.80	0.00	12,227.75
163	WASHINGTON	OTIS	186.7	2,235,751.84	(289,311.38)	1,946,440.46	395,076.80	39,328.99	1,512,034.67	0.00	10,425.50
164	WASHINGTON	LONE STAR	107.0	1,506,529.33	(194,948.33)	1,311,581.00	171,101.46	16,625.44	1,123,854.10	0.00	12,257.77
165	WASHINGTON	WOODLIN	94.8	1,335,988.39	(172,879.94)	1,163,108.45	453,299.61	50,211.89	659,596.95	0.00	12,269.08
166	WELD	GILCREST	1,811.3	13,344,031.09	(1,726,748.01)	11,617,283.08	5,613,505.73	286,809.62	5,716,967.73	0.00	6,413.78
167	WELD	EATON	1,749.9	12,617,114.28	(1,632,683.32)	10,984,430.96	4,876,953.19	276,352.79	5,831,124.98	0.00	6,277.18

Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	C	D	E	F	G	H	I	J	K
1	<b>FY 2011-12 WITH SUPPLEMENTAL</b>										
2	COUNTY	DISTRICT	ACTUAL FUNDED PUPIL COUNT- 2011-12	2011-12 FULLY FUNDED TOTAL PROGRAM	Negative Factor 2011-12 WITH SUPPLEMENTAL	TOTAL PROGRAM WITH SUPPLEMENTAL (after negative factor) D + E	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE WITH SUPPLEMENTAL	CATEGORICAL BUYOUT WITH SUPPLEMENTAL	2011-12 PER PUPIL FUNDING WITH SUPPLEMENTAL
3											
168	WELD	KEENESBURG	2,143.3	15,594,082.95	(2,017,909.85)	13,576,173.10	4,316,573.32	266,676.36	8,992,923.42	0.00	6,334.24
169	WELD	WINDSOR	4,315.9	30,450,357.70	(3,940,345.64)	26,510,012.06	12,578,021.55	880,473.93	13,051,516.58	0.00	6,142.41
170	WELD	JOHNSTOWN	3,075.9	21,701,674.10	(2,808,246.06)	18,893,428.04	5,047,557.77	304,682.20	13,541,188.07	0.00	6,142.41
171	WELD	GREELEY	18,882.0	137,005,652.19	(17,728,843.43)	119,276,808.76	25,556,386.68	1,776,799.95	91,943,622.13	0.00	6,316.96
172	WELD	PLATTE VALLEY	1,104.2	8,283,197.66	(1,071,864.64)	7,211,333.02	4,632,565.38	276,486.70	2,302,280.94	0.00	6,530.82
173	WELD	FT. LUPTON	2,280.4	17,355,363.84	(2,245,823.61)	15,109,540.23	4,190,737.15	250,838.16	10,667,964.92	0.00	6,625.83
174	WELD	AULT-HIGHLAND	831.5	6,554,952.84	(848,225.83)	5,706,727.01	2,812,150.27	173,544.26	2,721,032.48	0.00	6,863.17
175	WELD	BRIGGS DALE	147.3	1,935,403.21	(250,445.58)	1,684,957.63	301,121.72	16,017.92	1,367,817.99	0.00	11,438.95
176	WELD	PRAIRIE	163.9	2,070,276.00	(267,898.43)	1,802,377.57	443,215.87	23,461.03	1,335,700.67	0.00	10,996.81
177	WELD	PAWNEE	95.4	1,368,176.65	(66.17)	1,368,110.48	1,298,586.22	69,524.26	0.00	39.54	14,340.37
178	YUMA	YUMA 1	782.9	6,414,020.53	(829,988.86)	5,584,031.67	2,328,185.23	196,437.74	3,059,408.70	0.00	7,132.50
179	YUMA	WRAY RD-2	670.4	5,299,574.19	(685,776.97)	4,613,797.22	1,685,557.40	142,093.44	2,786,146.38	0.00	6,882.16
180	YUMA	IDALIA RJ-3	137.3	1,870,871.78	(242,095.07)	1,628,776.71	456,799.57	40,131.27	1,131,845.87	0.00	11,862.90
181	YUMA	LIBERTY J-4	82.0	1,248,662.56	(161,579.78)	1,087,082.78	409,461.89	31,759.30	645,861.59	0.00	13,257.11
183		TOTALS	808,194.50	6,006,861,965.53	(774,414,341.75)	5,232,447,623.78	1,771,660,758.73	128,864,708.96	3,331,922,156.09	658,178.18	6,474.24

Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	L	M	N	O	P	Q	R	S	T
1	<b>2012-13 - KEEP AVERAGE PPR SAME</b>										
2	COUNTY	DISTRICT	2012-13 ESTIMATED FUNDED PUPIL COUNTS 2012-13	2012-13 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2012-13 Estimated Negative Factor	2012-13 TOTAL PROGRAM AFTER NEGATIVE FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2012-13 ESTIMATED PER PUPIL FUNDING AFTER NEGATIVE FACTOR
3						M + N					
4	ADAMS	MAPLETON	7,527.4	58,674,640.32	(9,454,237.01)	49,220,403.31	11,716,152.08	842,520.02	36,661,731.21	0.00	6,538.83
5	ADAMS	ADAMS 12 FIVE STAR	43,947.3	328,911,072.37	(52,997,397.44)	275,913,674.93	46,442,268.11	3,217,992.30	226,253,414.52	0.00	6,278.29
6	ADAMS	COMMERCE CITY	7,339.6	60,318,570.59	(9,719,123.27)	50,599,447.32	13,903,758.46	998,382.86	35,697,306.00	0.00	6,894.03
7	ADAMS	BRIGHTON	16,126.3	119,627,530.43	(19,275,568.10)	100,351,962.33	20,794,774.47	1,432,156.70	78,125,031.16	0.00	6,222.88
8	ADAMS	BENNETT	1,038.5	8,266,259.12	(1,331,941.23)	6,934,317.89	1,888,018.65	129,544.04	4,916,755.20	0.00	6,677.24
9	ADAMS	STRASBURG	951.6	7,563,955.47	(1,218,779.14)	6,345,176.33	7,563,955.47	1,099,992.90	4,189,992.90	0.00	6,667.90
10	ADAMS	WESTMINSTER	12,684.3	102,040,817.44	(16,441,823.37)	85,598,994.07	13,862,801.70	981,074.39	70,755,117.98	0.00	6,748.42
11	ALAMOSA	ALAMOSA	2,087.6	15,791,043.42	(2,544,408.73)	13,246,634.69	3,301,941.47	328,961.06	9,615,732.16	0.00	6,345.39
12	ALAMOSA	SANGRE DE CRISTO	292.9	2,994,181.81	(482,452.12)	2,511,729.69	661,687.00	41,553.50	1,808,489.19	0.00	8,575.38
13	ARAPAHOE	ENGLEWOOD	2,825.3	22,491,268.48	(3,624,015.11)	18,867,253.37	8,928,267.78	596,371.74	9,342,613.85	0.00	6,677.96
14	ARAPAHOE	SHERIDAN	1,486.1	13,408,487.89	(2,160,507.87)	11,247,980.02	3,190,364.31	243,888.78	7,813,726.93	0.00	7,568.79
15	ARAPAHOE	CHERRY CREEK	50,278.0	383,874,221.01	(61,853,602.29)	322,020,618.72	112,110,396.65	8,429,404.75	201,480,817.32	0.00	6,404.80
16	ARAPAHOE	LITTLETON	14,840.1	110,295,894.06	(17,771,962.77)	92,523,931.29	32,243,416.96	2,170,063.17	58,110,451.16	0.00	6,234.72
17	ARAPAHOE	DEER TRAIL	164.5	2,334,474.85	(376,153.62)	1,958,321.23	626,059.06	38,513.25	1,293,748.92	0.00	11,904.69
18	ARAPAHOE	AURORA	37,105.6	297,016,271.65	(47,858,192.43)	249,158,079.22	45,681,224.92	3,052,396.25	200,424,458.05	0.00	6,714.84
19	ARAPAHOE	BYERS	442.8	4,013,236.17	(646,652.21)	3,366,583.96	925,475.13	58,869.72	2,382,239.11	0.00	7,602.94
20	ARCHULETA	ARCHULETA	1,447.0	11,307,183.08	(1,821,924.91)	9,485,258.17	6,146,153.27	476,027.36	2,863,077.54	0.00	6,555.12
21	BACA	WALSH	143.0	1,894,561.01	(305,270.36)	1,589,290.65	505,022.19	74,502.68	1,009,765.78	0.00	11,113.92
22	BACA	PRITCHETT	68.6	1,045,639.79	(168,483.80)	877,155.99	206,801.34	21,009.01	649,345.64	0.00	12,786.53
23	BACA	SPRINGFIELD	264.1	2,745,020.03	(442,304.71)	2,302,715.32	586,128.42	75,562.47	1,641,024.43	0.00	8,719.10
24	BACA	VILAS	289.0	2,329,376.84	(375,332.18)	1,954,044.66	139,860.87	19,717.37	1,794,466.42	0.00	6,761.40
25	BACA	CAMPO	47.2	734,662.47	(118,376.07)	616,286.40	125,548.12	16,860.06	473,878.22	0.00	13,056.92
26	BENT	LAS ANIMAS	522.7	4,356,116.54	(701,900.48)	3,654,216.06	1,031,754.69	79,124.99	2,543,336.38	0.00	6,991.04
27	BENT	MCCLAVE	268.7	2,723,686.95	(438,867.32)	2,284,819.63	364,391.80	37,048.15	1,883,379.68	0.00	8,503.24
28	BOULDER	ST VRAIN	26,730.3	201,771,216.43	(32,511,369.33)	169,259,847.10	59,316,232.68	3,219,310.28	106,724,304.14	0.00	6,332.13
29	BOULDER	BOULDER	28,476.4	216,513,766.74	(34,886,834.50)	181,626,932.24	122,278,051.51	5,901,818.15	53,447,062.58	0.00	6,378.16
30	CHAFFEE	BUENA VISTA	942.1	7,502,962.90	(1,208,951.42)	6,294,011.48	2,814,705.49	329,506.63	3,149,799.36	0.00	6,680.83
31	CHAFFEE	SALIDA	1,064.2	8,177,553.11	(1,317,648.05)	6,859,905.06	2,947,700.06	268,007.78	3,644,197.22	0.00	6,446.07
32	CHEYENNE	KIT CARSON	115.2	1,590,644.31	(256,300.31)	1,334,344.00	449,697.72	46,816.99	837,829.29	0.00	11,582.85
33	CHEYENNE	CHEYENNE	172.7	2,201,738.59	(354,765.85)	1,846,972.74	676,131.41	54,181.98	1,116,659.35	0.00	10,694.69
34	CLEAR CREEK	CLEAR CREEK	905.5	7,339,340.00	(29.07)	7,339,310.93	7,097,552.53	241,758.40	0.00	125.67	8,105.12
35	CONEJOS	NORTH CONEJOS	1,030.5	7,916,879.62	(1,275,645.76)	6,641,233.86	460,434.64	115,387.06	6,065,412.16	0.00	6,444.67
36	CONEJOS	SANFORD	322.6	3,126,861.23	(503,830.74)	2,623,030.49	186,592.98	30,146.22	2,406,291.29	0.00	8,130.91
37	CONEJOS	SOUTH CONEJOS	242.9	2,758,990.30	(444,555.74)	2,314,434.56	505,745.16	93,757.33	1,714,932.07	0.00	9,528.34
38	COSTILLA	CENTENNIAL	235.2	2,746,567.76	(442,554.10)	2,304,013.66	1,036,420.20	51,251.37	1,216,342.09	0.00	9,795.98
39	COSTILLA	SIERRA GRANDE	261.5	2,874,355.56	(463,144.53)	2,411,211.03	1,697,360.72	78,168.82	635,681.49	0.00	9,220.69
40	CROWLEY	CROWLEY	484.8	4,113,224.20	(662,763.27)	3,450,460.93	564,803.81	65,164.23	2,820,492.89	0.00	7,117.29
41	CUSTER	WESTCLIFFE	433.7	3,764,265.13	(606,535.54)	3,157,729.59	2,243,393.81	232,233.40	682,102.38	0.00	7,280.91
42	DELTA	DELTA	5,015.6	36,843,693.42	(5,936,619.43)	30,907,073.99	9,623,204.81	1,207,521.89	20,076,347.29	0.00	6,162.19
43	DENVER	DENVER	76,437.9	625,838,785.11	(100,841,320.39)	524,997,464.72	257,600,545.24	17,407,824.20	249,989,095.28	0.00	6,868.29
44	DOLORES	DOLORES	262.9	2,903,135.19	(467,781.79)	2,435,353.40	1,493,120.79	68,445.24	873,787.37	0.00	9,263.42



Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	L	M	N	O	P	Q	R	S	T
1	<b>2012-13 - KEEP AVERAGE PPR SAME</b>										
2	COUNTY	DISTRICT	2012-13 ESTIMATED FUNDED PUPIL COUNTS 2012-13	2012-13 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2012-13 Estimated Negative Factor	2012-13 TOTAL PROGRAM AFTER NEGATIVE FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2012-13 ESTIMATED PER PUPIL FUNDING AFTER NEGATIVE FACTOR
3						M + N					
45	DOUGLAS	DOUGLAS	61,612.4	456,752,683.57	(73,596,499.29)	383,156,184.28	116,715,867.00	8,800,249.11	257,640,068.17	0.00	6,218.82
46	EAGLE	EAGLE	6,189.4	49,705,175.65	(8,008,988.36)	41,696,187.29	30,051,779.48	1,428,018.41	10,216,389.40	0.00	6,736.71
47	ELBERT	ELIZABETH	2,504.1	18,905,608.88	(3,046,258.25)	15,859,350.63	4,055,623.31	608,120.11	11,195,607.21	0.00	6,333.35
48	ELBERT	KIOWA	368.4	3,622,820.32	(583,744.56)	3,039,075.76	533,764.23	77,190.55	2,428,120.98	0.00	8,249.39
49	ELBERT	BIG SANDY	305.3	3,262,694.94	(525,717.60)	2,736,977.34	340,532.95	46,295.40	2,350,148.99	0.00	8,964.88
50	ELBERT	ELBERT	212.2	2,648,034.31	(426,677.42)	2,221,356.89	354,868.69	50,707.94	1,815,780.26	0.00	10,468.22
51	ELBERT	AGATE	40.6	668,625.57	(107,735.55)	560,890.02	211,642.41	29,810.66	319,436.95	0.00	13,815.03
52	EL PASO	CALHAN	575.1	4,967,393.77	(800,395.50)	4,166,998.27	578,016.35	64,243.34	3,524,738.58	0.00	7,245.69
53	EL PASO	HARRISON	10,355.3	80,792,091.45	(13,018,018.97)	67,774,072.48	10,243,426.13	1,025,834.37	56,504,811.98	0.00	6,544.87
54	EL PASO	WIDEFIELD	8,677.5	63,526,198.30	(10,235,967.90)	53,290,230.40	6,543,702.58	712,632.71	46,033,895.11	0.00	6,141.20
55	EL PASO	FOUNTAIN	7,375.2	53,993,027.93	(8,699,889.42)	45,293,138.51	2,493,685.63	292,366.22	42,507,086.66	0.00	6,141.28
56	EL PASO	COLORADO SPRINGS	30,439.5	230,092,791.13	(37,074,820.90)	193,017,970.23	55,510,353.78	5,744,516.74	131,763,099.71	0.00	6,341.04
57	EL PASO	CHEYENNE MOUNTAIN	4,358.4	31,907,366.98	(5,141,229.81)	26,766,137.17	10,049,731.01	982,839.15	15,733,567.01	0.00	6,141.28
58	EL PASO	MANITOU SPRINGS	1,446.2	11,264,035.01	(1,814,972.47)	9,449,062.54	2,487,466.78	250,051.36	6,711,544.40	0.00	6,533.72
59	EL PASO	ACADEMY	23,017.0	168,496,953.32	(27,149,891.73)	141,347,061.59	35,584,625.20	3,548,333.95	102,214,102.44	0.00	6,140.99
60	EL PASO	ELLCOTT	952.4	7,809,889.68	(1,258,406.49)	6,551,483.19	700,192.60	74,292.65	5,776,997.94	0.00	6,878.92
61	EL PASO	PEYTON	643.0	5,396,636.62	(869,559.34)	4,527,077.28	785,895.16	77,932.51	3,663,249.61	0.00	7,040.56
62	EL PASO	HANOVER	220.6	2,734,694.27	(440,640.92)	2,294,053.35	331,433.27	41,427.51	1,921,192.57	0.00	10,399.15
63	EL PASO	LEWIS-PALMER	5,699.3	41,723,948.38	(6,722,974.27)	35,000,974.11	11,224,761.41	993,276.18	22,782,936.52	0.00	6,141.28
64	EL PASO	FALCON	14,838.9	108,542,828.59	(17,489,491.57)	91,053,337.02	15,735,069.39	1,610,096.52	73,708,171.11	0.00	6,136.12
65	EL PASO	EDISON	185.5	2,319,139.25	(373,682.60)	1,945,456.65	89,286.42	5,860.78	1,850,309.45	0.00	10,487.64
66	EL PASO	MIAMI-YODER	300.9	3,160,429.97	(509,239.66)	2,651,190.31	304,166.96	34,963.16	2,312,060.19	0.00	8,810.87
67	FREMONT	CANON CITY	3,750.1	27,454,069.59	(4,423,670.59)	23,030,399.00	6,091,438.84	797,157.96	16,141,802.20	0.00	6,141.28
68	FREMONT	FLORENCE	1,599.3	11,930,386.23	(1,922,341.55)	10,008,044.68	2,264,454.43	348,805.67	7,394,784.58	0.00	6,257.77
69	FREMONT	COTOPAXI	199.7	2,453,056.39	(395,260.65)	2,057,795.74	1,308,132.66	146,040.96	603,622.12	0.00	10,304.44
70	GARFIELD	ROARING FORK	5,360.9	42,611,972.21	(6,866,061.43)	35,745,910.78	21,515,074.43	1,193,566.53	13,037,269.82	0.00	6,667.89
71	GARFIELD	RIFLE	4,637.6	34,592,821.25	(5,573,936.70)	29,018,884.55	6,892,528.99	328,887.86	21,797,467.70	0.00	6,257.31
72	GARFIELD	PARACHUTE	1,132.3	9,057,146.39	(1,459,376.80)	7,597,769.59	3,473,747.25	126,748.22	3,997,274.12	0.00	6,710.03
73	GILPIN	GILPIN	329.3	3,437,482.12	(553,881.04)	2,883,601.08	1,244,766.09	65,870.83	1,572,964.16	0.00	8,756.76
74	GRAND	WEST GRAND	434.7	4,022,923.07	(370,591.76)	3,652,331.31	3,532,754.99	119,576.32	(0.00)	179,171.89	7,989.78
75	GRAND	EAST GRAND	1,270.2	9,791,449.66	(1,577,694.98)	8,213,754.68	6,814,471.98	338,574.20	1,060,708.50	0.00	6,466.51
76	GUNNISON	GUNNISON	1,743.8	13,422,267.19	(2,162,728.13)	11,259,539.06	8,995,736.21	489,289.34	1,774,513.51	0.00	6,456.90
77	HINSDALE	HINSDALE	80.8	1,284,388.37	(206,953.33)	1,077,435.04	993,246.69	46,807.64	37,380.71	0.00	13,334.59
78	HUERFANO	HUERFANO	552.9	4,616,310.36	(743,825.48)	3,872,484.88	2,046,732.08	156,902.85	1,668,849.95	0.00	7,003.95
79	HUERFANO	LA VETA	221.7	2,491,056.09	(401,383.54)	2,089,672.55	895,275.90	91,334.78	1,103,061.87	0.00	9,425.68
80	JACKSON	NORTH PARK	187.0	2,424,681.76	(390,688.65)	2,033,993.11	925,778.93	194,640.15	913,574.03	0.00	10,876.97
81	JEFFERSON	JEFFERSON	80,796.5	607,649,080.08	(97,910,415.63)	509,738,664.45	183,351,273.85	13,547,702.24	312,839,688.36	0.00	6,308.92
82	KIOWA	EADS	176.4	2,151,815.79	(346,721.79)	1,805,094.00	481,912.57	51,442.45	1,271,738.98	0.00	10,232.96
83	KIOWA	PLAINVIEW	78.4	1,129,471.71	(181,991.63)	947,480.08	347,522.60	45,591.26	554,366.22	0.00	12,085.21
84	KIT CARSON	ARRIBA-FLAGLER	146.0	1,905,868.91	(307,092.40)	1,598,776.51	537,011.11	58,672.10	1,003,093.30	0.00	10,950.52
85	KIT CARSON	HI PLAINS	115.2	1,553,485.51	(250,312.91)	1,303,172.60	323,369.36	49,910.15	929,893.09	0.00	11,312.26

Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	L	M	N	O	P	Q	R	S	T
1	<b>2012-13 - KEEP AVERAGE PPR SAME</b>										
2	COUNTY	DISTRICT	2012-13 ESTIMATED FUNDED PUPIL COUNTS 2012-13	2012-13 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2012-13 Estimated Negative Factor	2012-13 TOTAL PROGRAM AFTER NEGATIVE FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2012-13 ESTIMATED PER PUPIL FUNDING AFTER NEGATIVE FACTOR
3						M + N					
86	KIT CARSON	STRATTON	169.0	2,108,215.65	(339,696.51)	1,768,519.14	414,278.35	45,966.30	1,308,274.49	0.00	10,464.61
87	KIT CARSON	BETHUNE	121.5	1,710,427.57	(275,600.97)	1,434,826.60	333,162.91	38,671.62	1,062,992.07	0.00	11,809.27
88	KIT CARSON	BURLINGTON	738.7	5,721,245.94	(921,863.60)	4,799,382.34	1,826,763.44	232,733.71	2,739,885.19	0.00	6,497.07
89	LAKE	LAKE	1,109.2	9,100,780.31	(1,466,407.52)	7,634,372.79	2,841,283.72	172,077.76	4,621,011.31	0.00	6,882.77
90	LA PLATA	DURANGO	4,771.0	36,117,220.14	(5,819,562.89)	30,297,657.25	10,569,043.29	999,018.20	18,729,595.76	0.00	6,350.38
91	LA PLATA	BAYFIELD	1,322.9	10,555,840.30	(1,700,861.15)	8,854,979.15	2,588,845.46	197,888.84	6,068,244.85	0.00	6,693.61
92	LA PLATA	IGNACIO	761.3	6,545,201.67	(1,054,627.48)	5,490,574.19	1,300,346.09	83,842.57	4,106,385.53	0.00	7,212.10
93	LARIMER	POUDRE	27,150.6	198,548,320.86	(31,992,064.59)	166,556,256.27	64,819,994.24	4,363,691.01	97,372,571.02	0.00	6,134.53
94	LARIMER	THOMPSON	14,710.7	107,686,207.71	(17,351,464.36)	90,334,743.35	28,380,585.37	2,169,965.23	59,784,192.75	0.00	6,140.75
95	LARIMER	ESTES PARK	1,104.8	8,878,485.00	(976,375.57)	7,902,109.43	7,409,158.57	492,950.86	0.00	351,251.91	6,834.59
96	LAS ANIMAS	TRINIDAD	1,414.1	10,954,057.66	(1,765,025.86)	9,189,031.80	1,636,328.62	193,769.44	7,358,933.74	0.00	6,498.15
97	LAS ANIMAS	PRIMERO	191.0	2,358,467.87	(380,019.61)	1,978,448.26	484,708.67	67,255.19	1,426,484.40	0.00	10,358.37
98	LAS ANIMAS	HOEHNE	334.0	3,214,225.47	(517,907.72)	2,696,317.75	1,146,025.51	120,628.16	1,429,664.08	0.00	8,072.81
99	LAS ANIMAS	AGUILAR	97.2	1,369,489.57	(220,665.67)	1,148,823.90	327,228.86	49,964.33	771,630.71	0.00	11,819.18
100	LAS ANIMAS	BRANSON	428.2	3,092,708.22	(498,327.67)	2,594,380.55	292,830.90	209,907.19	2,280,642.46	0.00	6,058.81
101	LAS ANIMAS	KIM	55.4	807,678.79	(130,141.18)	677,537.61	197,551.21	21,040.15	458,946.25	0.00	12,229.92
102	LINCOLN	GENOA-HUGO	165.6	2,181,301.28	(351,472.79)	1,829,828.49	971,381.73	78,215.81	780,230.95	0.00	11,049.69
103	LINCOLN	LIMON	441.0	3,810,078.83	(613,917.50)	3,196,161.33	866,161.24	101,011.32	2,228,988.77	0.00	7,247.53
104	LINCOLN	KARVAL	196.1	1,682,309.73	(271,070.34)	1,411,239.39	192,346.57	14,629.61	1,204,263.21	0.00	7,196.53
105	LOGAN	VALLEY	2,262.4	16,586,666.90	(2,672,607.44)	13,914,059.46	4,534,135.46	427,014.94	8,952,909.06	0.00	6,150.13
106	LOGAN	FRENCHMAN	177.6	2,251,316.75	(362,754.37)	1,888,562.38	250,008.47	25,044.67	1,613,509.24	0.00	10,633.80
107	LOGAN	BUFFALO	307.7	3,083,457.19	(496,837.05)	2,586,620.14	439,449.46	40,137.52	2,107,033.16	0.00	8,406.31
108	LOGAN	PLATEAU	170.0	2,213,923.99	(356,729.28)	1,857,194.71	1,100,081.22	115,569.90	641,543.59	0.00	10,924.67
109	MESA	DEBEQUE	118.2	1,692,421.62	(96.89)	1,692,324.73	1,603,217.61	89,107.12	(0.00)	0.00	14,317.47
110	MESA	PLATEAU VALLEY	459.5	3,849,406.51	(451,293.53)	3,398,112.98	3,096,344.27	301,768.71	0.00	75,261.74	7,231.45
111	MESA	MESA VALLEY	21,583.4	158,007,498.11	(25,459,727.20)	132,547,770.91	42,808,606.63	5,884,328.27	83,854,836.01	0.00	6,141.19
112	MINERAL	CREEDE	91.2	1,384,724.63	(223,120.50)	1,161,604.13	811,401.55	71,236.33	278,966.25	0.00	12,736.89
113	MOFFAT	MOFFAT	2,204.1	16,135,973.65	(2,599,987.29)	13,535,986.36	10,144,609.28	615,912.35	2,775,464.73	0.00	6,141.28
114	MONTEZUMA	MONTEZUMA	2,788.3	20,484,968.99	(3,300,740.33)	17,184,228.66	9,410,733.98	786,115.59	6,987,379.09	0.00	6,162.98
115	MONTEZUMA	DOLORES	669.5	5,506,981.09	(887,339.13)	4,619,641.96	1,273,207.20	114,427.42	3,232,007.34	0.00	6,900.14
116	MONTEZUMA	MANCOS	364.0	3,518,641.24	(566,958.20)	2,951,683.04	786,455.94	76,622.06	2,088,605.04	0.00	8,109.02
117	MONTROSE	MONTROSE	5,999.6	46,215,978.74	(7,446,774.52)	38,769,204.22	11,543,406.48	1,211,063.02	26,014,734.72	0.00	6,461.96
118	MONTROSE	WEST END	310.1	3,416,787.86	(550,546.57)	2,866,241.29	900,083.05	86,639.29	1,879,518.95	0.00	9,242.96
119	MORGAN	BRUSH	1,418.9	11,170,419.64	(1,799,888.23)	9,370,531.41	4,705,029.40	357,615.53	4,307,886.48	0.00	6,604.08
120	MORGAN	FT. MORGAN	2,991.1	23,241,326.31	(3,744,871.82)	19,496,454.49	5,302,454.06	496,149.04	13,697,851.39	0.00	6,518.16
121	MORGAN	WELDON	204.7	2,547,272.58	(410,441.69)	2,136,830.89	356,043.87	35,670.58	1,745,116.44	0.00	10,438.84
122	MORGAN	WIGGINS	487.4	4,190,749.32	(675,254.88)	3,515,494.44	1,084,908.99	95,736.71	2,334,848.74	0.00	7,212.75
123	OTERO	EAST OTERO	1,313.5	10,411,872.62	(1,677,663.65)	8,734,208.97	1,448,853.53	260,308.71	7,025,046.73	0.00	6,649.57
124	OTERO	ROCKY FORD	820.5	6,914,002.07	(1,114,052.24)	5,799,949.83	813,749.43	141,221.16	4,844,979.24	0.00	7,068.80
125	OTERO	MANZANOLA	164.1	2,237,207.68	(360,480.98)	1,876,726.70	152,686.16	21,350.27	1,702,690.27	0.00	11,436.48
126	OTERO	FOWLER	410.6	3,642,074.49	(586,846.98)	3,055,227.51	508,592.17	73,400.05	2,473,235.29	0.00	7,440.89



Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	L	M	N	O	P	Q	R	S	T
1	<b>2012-13 - KEEP AVERAGE PPR SAME</b>										
2	COUNTY	DISTRICT	2012-13 ESTIMATED FUNDED PUPIL COUNTS 2012-13	2012-13 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2012-13 Estimated Negative Factor	2012-13 TOTAL PROGRAM AFTER NEGATIVE FACTOR  M + N	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2012-13 ESTIMATED PER PUPIL FUNDING AFTER NEGATIVE FACTOR
3											
127	OTERO	CHERAW	198.5	2,460,290.42	(396,426.27)	2,063,864.15	122,997.64	21,222.45	1,919,644.06	0.00	10,397.30
128	OTERO	SWINK	360.8	3,419,428.87	(550,972.12)	2,868,456.75	333,527.90	60,032.79	2,474,896.06	0.00	7,950.27
129	OURAY	OURAY	199.6	2,731,074.44	(440,057.66)	2,291,016.78	1,052,930.15	68,488.83	1,169,597.80	0.00	11,478.04
130	OURAY	RIDGWAY	339.6	3,624,147.44	(583,958.40)	3,040,189.04	1,565,969.64	96,118.25	1,378,101.15	0.00	8,952.26
131	PARK	PLATTE CANYON	1,070.8	8,606,059.75	(1,386,693.27)	7,219,366.48	2,074,014.57	227,507.87	4,917,844.04	0.00	6,742.03
132	PARK	PARK	512.8	4,487,457.14	(140,306.94)	4,347,150.20	3,986,619.11	360,531.09	0.00	320,222.00	7,852.82
133	PHILLIPS	HOLYOKE	587.7	4,772,600.39	(769,008.47)	4,003,591.92	1,319,532.09	162,925.96	2,521,133.87	0.00	6,812.31
134	PHILLIPS	HAXTUN	286.7	2,798,936.54	(450,992.27)	2,347,944.27	622,440.56	73,969.76	1,651,533.95	0.00	8,189.55
135	PITKIN	ASPEN	1,657.1	16,536,164.15	(2,664,469.93)	13,871,694.22	11,409,135.50	461,704.51	2,000,854.21	0.00	8,371.07
136	PROWERS	GRANADA	224.2	2,550,208.34	(410,914.73)	2,139,293.61	322,399.46	39,384.45	1,777,509.70	0.00	9,541.90
137	PROWERS	LAMAR	1,572.5	12,169,653.95	(1,960,894.73)	10,208,759.22	1,712,401.75	227,364.14	8,268,993.33	0.00	6,492.06
138	PROWERS	HOLLY	275.9	2,746,141.34	(442,485.39)	2,303,655.95	489,819.51	51,387.00	1,762,449.44	0.00	8,349.60
139	PROWERS	WILEY	231.1	2,573,112.03	(414,605.20)	2,158,506.83	307,395.13	34,498.59	1,816,613.11	0.00	9,340.14
140	PUEBLO	PUEBLO CITY	17,116.8	130,002,159.16	(20,947,230.65)	109,054,928.51	25,994,047.22	1,939,970.54	81,120,910.75	0.00	6,371.22
141	PUEBLO	PUEBLO RURAL	8,592.4	62,904,015.24	(10,135,715.63)	52,768,299.61	15,747,520.87	1,358,987.20	35,661,791.54	0.00	6,141.28
142	RIO BLANCO	MEEKER	647.6	5,171,814.56	(563.14)	5,171,251.42	5,018,279.40	152,972.02	(0.00)	150.40	7,985.02
143	RIO BLANCO	RANGELY	478.3	3,846,134.27	(619,727.10)	3,226,407.17	989,381.41	52,626.87	2,184,398.89	0.00	6,745.57
144	RIO GRANDE	DEL NORTE	558.0	4,645,893.31	(748,592.17)	3,897,301.14	1,508,622.47	202,976.82	2,185,701.85	0.00	6,984.41
145	RIO GRANDE	MONTE VISTA	1,145.5	9,009,043.73	(1,451,626.02)	7,557,417.71	1,283,055.77	151,152.54	6,123,209.40	0.00	6,597.48
146	RIO GRANDE	SARGENT	468.8	3,848,055.00	(620,036.59)	3,228,018.41	865,193.08	88,470.60	2,228,034.73	0.00	6,885.70
147	ROUTT	HAYDEN	376.6	3,753,518.20	(604,803.89)	3,148,714.31	2,026,938.17	110,817.04	1,010,959.10	0.00	8,360.90
148	ROUTT	STEAMBOAT SPRINGS	2,250.9	17,325,730.41	(2,791,692.64)	14,534,037.77	9,371,980.19	688,949.44	4,473,108.14	0.00	6,456.99
149	ROUTT	SOUTH ROUTT	374.2	3,778,252.14	(608,789.27)	3,169,462.87	2,584,613.42	183,286.03	401,563.42	0.00	8,469.97
150	SAGUACHE	MOUNTAIN VALLEY	114.0	1,626,319.40	(262,048.63)	1,364,270.77	361,145.08	36,746.74	966,378.95	0.00	11,967.29
151	SAGUACHE	MOFFAT	189.3	2,568,282.61	(413,827.04)	2,154,455.57	706,725.27	65,088.06	1,382,642.24	0.00	11,381.17
152	SAGUACHE	CENTER	585.6	5,168,507.50	(832,800.93)	4,335,706.57	736,029.16	59,369.73	3,540,307.68	0.00	7,403.87
153	SAN JUAN	SILVERTON	69.1	1,140,393.07	(183,751.38)	956,641.69	525,889.47	27,473.74	403,278.48	0.00	13,844.31
154	SAN MIGUEL	TELLURIDE	743.4	7,828,308.06	(1,261,374.24)	6,566,933.82	4,965,063.36	148,850.76	1,453,019.70	0.00	8,833.65
155	SAN MIGUEL	NORWOOD	254.2	3,003,337.71	(483,927.41)	2,519,410.30	233,528.95	10,520.30	2,275,361.05	0.00	9,911.13
156	SEDGWICK	JULESBURG	862.3	6,412,436.07	(1,033,234.97)	5,379,201.10	742,458.19	60,055.16	4,576,687.75	0.00	6,238.20
157	SEDGWICK	PLATTE VALLEY	124.0	1,764,789.29	(284,360.26)	1,480,429.03	668,484.43	54,381.87	757,562.73	0.00	11,938.94
158	SUMMIT	SUMMIT	2,958.7	23,785,185.20	(3,832,503.73)	19,952,681.47	16,672,979.40	911,776.96	2,367,925.11	0.00	6,743.73
159	TELLER	CRIPPLE CREEK	384.7	3,575,096.45	(576,054.82)	2,999,041.63	2,638,660.12	228,869.22	131,512.29	0.00	7,795.79
160	TELLER	WOODLAND PARK	2,602.3	19,187,880.64	(3,091,740.66)	16,096,139.98	5,612,990.41	538,738.83	9,944,410.74	0.00	6,185.35
161	WASHINGTON	AKRON	356.1	3,398,216.48	(547,554.17)	2,850,662.31	979,187.55	77,502.09	1,793,972.67	0.00	8,005.23
162	WASHINGTON	ARICKAREE	100.6	1,467,513.84	(236,460.31)	1,231,053.53	499,526.52	54,243.52	677,283.49	0.00	12,237.11
163	WASHINGTON	OTIS	183.9	2,296,564.90	(370,045.20)	1,926,519.70	402,185.07	40,508.86	1,483,825.77	0.00	10,475.91
164	WASHINGTON	LONE STAR	109.2	1,589,417.28	(256,102.60)	1,333,314.68	174,754.49	17,124.20	1,141,435.99	0.00	12,209.84
165	WASHINGTON	WOODLIN	90.9	1,336,843.04	(215,405.34)	1,121,437.70	464,461.02	51,718.25	605,258.43	0.00	12,337.05
166	WELD	GILCREST	1,797.5	13,761,236.12	(2,217,346.15)	11,543,889.97	6,309,169.49	295,413.91	4,939,306.57	0.00	6,422.19
167	WELD	EATON	1,806.5	13,469,751.86	(2,170,379.33)	11,299,372.53	5,090,392.93	284,643.37	5,924,336.23	0.00	6,254.84

Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	L	M	N	O	P	Q	R	S	T
1	<b>2012-13 - KEEP AVERAGE PPR SAME</b>										
2	COUNTY	DISTRICT	2012-13 ESTIMATED FUNDED PUPIL COUNTS 2012-13	2012-13 ESTIMATED FULLY FUNDED TOTAL PROGRAM	2012-13 Estimated Negative Factor	2012-13 TOTAL PROGRAM AFTER NEGATIVE FACTOR	PROPERTY TAXES	SPECIFIC OWNERSHIP TAXES	STATE SHARE	CATEGORICAL BUYOUT	2012-13 ESTIMATED PER PUPIL FUNDING AFTER NEGATIVE FACTOR
3						M + N					
168	WELD	KEENESBURG	2,236.1	16,810,532.99	(2,708,678.95)	14,101,854.04	3,918,977.22	274,676.65	9,908,200.17	0.00	6,306.45
169	WELD	WINDSOR	4,448.2	32,564,782.90	(5,247,159.15)	27,317,623.75	13,176,743.34	906,888.15	13,233,992.26	0.00	6,141.28
170	WELD	JOHNSTOWN	3,145.0	23,024,199.05	(3,709,886.14)	19,314,312.91	5,313,657.88	313,822.67	13,686,832.36	0.00	6,141.28
171	WELD	GREELEY	19,225.8	144,675,085.23	(23,311,477.28)	121,363,607.95	26,113,138.99	1,830,103.95	93,420,365.01	0.00	6,312.54
172	WELD	PLATTE VALLEY	1,093.0	8,504,796.82	(1,370,376.78)	7,134,420.04	4,794,923.10	284,781.30	2,054,715.64	0.00	6,527.37
173	WELD	FT. LUPTON	2,264.7	17,876,562.83	(2,880,448.20)	14,996,114.63	4,591,623.24	258,363.30	10,146,128.09	0.00	6,621.68
174	WELD	AULT-HIGHLAND	824.0	6,750,342.00	(1,087,681.71)	5,662,660.29	2,967,488.34	178,750.59	2,516,421.36	0.00	6,872.16
175	WELD	BRIGGSDALE	150.1	2,035,106.47	(327,916.44)	1,707,190.03	307,068.15	16,498.46	1,383,623.42	0.00	11,373.68
176	WELD	PRAIRIE	162.2	2,132,753.17	(343,650.24)	1,789,102.93	469,718.65	24,164.86	1,295,219.42	0.00	11,030.23
177	WELD	PAWNEE	88.4	1,334,820.43	(58.08)	1,334,762.35	1,263,152.36	71,609.99	0.00	35.11	15,098.72
178	YUMA	YUMA 1	777.1	6,617,090.58	(1,066,210.93)	5,550,879.65	2,488,544.94	202,330.87	2,860,003.84	0.00	7,143.07
179	YUMA	WRAY RD-2	678.1	5,551,146.12	(894,455.44)	4,656,690.68	1,823,480.04	146,356.24	2,686,854.40	0.00	6,867.26
180	YUMA	IDALIA RJ-3	139.0	1,958,698.32	(315,604.80)	1,643,093.52	490,697.59	41,335.21	1,111,060.72	0.00	11,820.82
181	YUMA	LIBERTY J-4	79.7	1,267,109.94	(204,169.26)	1,062,940.68	429,404.70	32,712.08	600,823.90	0.00	13,336.77
183		TOTALS	817,221.00	6,302,403,883.70	(1,011,518,996.66)	5,290,884,887.04	1,791,693,617.94	132,730,650.27	3,366,460,618.83	926,218.72	6,474.24

Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	U	V	W	X	Y	Z	AA	AB	AC
1			<b>ESTIMATED CHANGE - 2011-12 AND 2012-13</b>								
2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN NEGATIVE FACTOR WITH SUPPLEMENTAL	CHANGE IN TOTAL PROGRAM AFTER NEGATIVE FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
4	ADAMS	MAPLETON	185.10	3,511,264.70	(2,315,970.56)	1,195,294.14	(114,563.18)	24,539.42	1,285,317.90	0.00	(2.05)
5	ADAMS	ADAMS 12 FIVE STAR	868.30	18,220,292.92	(12,793,302.96)	5,426,989.96	(283,181.75)	93,727.93	5,616,443.78	0.00	(0.56)
6	ADAMS	COMMERCE CITY	118.20	3,133,577.44	(2,319,254.92)	814,322.52	156,034.82	29,079.11	629,208.59	0.00	(0.08)
7	ADAMS	BRIGHTON	667.40	9,139,872.59	(4,978,213.53)	4,161,659.06	377,173.13	41,713.30	3,742,772.63	0.00	0.55
8	ADAMS	BENNETT	(9.10)	238,632.33	(293,148.04)	(54,515.71)	18,573.46	3,773.13	(76,862.30)	0.00	5.96
9	ADAMS	STRASBURG	(0.90)	270,461.34	(274,984.39)	(4,523.05)	(37,400.72)	3,197.87	29,679.80	0.00	1.55
10	ADAMS	WESTMINSTER	445.90	7,049,725.50	(4,149,759.73)	2,899,965.77	22,463.46	28,574.98	2,848,927.33	0.00	(8.92)
11	ALAMOSA	ALAMOSA	(10.00)	507,847.64	(566,728.39)	(58,880.75)	28,712.14	9,581.39	(97,174.28)	0.00	2.18
12	ALAMOSA	SANGRE DE CRISTO	(4.50)	78,079.88	(105,101.89)	(27,022.01)	20,570.54	1,210.30	(48,802.85)	0.00	38.89
13	ARAPAHOE	ENGLEWOOD	(106.10)	54,848.42	(720,691.25)	(665,842.83)	63,361.72	17,370.05	(746,574.60)	0.00	14.56
14	ARAPAHOE	SHERIDAN	(3.40)	457,559.57	(484,628.25)	(27,068.68)	79,959.99	7,103.56	(114,132.23)	0.00	(0.90)
15	ARAPAHOE	CHERRY CREEK	490.00	17,574,309.03	(14,453,559.40)	3,120,749.63	1,769,301.40	245,516.64	1,105,931.59	0.00	(0.36)
16	ARAPAHOE	LITTLETON	(87.90)	3,379,945.26	(3,936,795.49)	(556,850.23)	309,700.00	63,205.72	(929,755.95)	0.00	(0.59)
17	ARAPAHOE	DEER TRAIL	7.40	153,938.97	(93,987.31)	59,951.66	15,471.88	1,121.75	43,358.03	0.00	(179.14)
18	ARAPAHOE	AURORA	553.80	15,105,528.47	(11,378,300.20)	3,727,228.27	300,480.38	88,904.75	3,337,843.14	0.00	0.24
19	ARAPAHOE	BYERS	(10.80)	107,827.94	(141,283.49)	(33,455.55)	44,592.50	1,714.65	(79,762.70)	0.00	107.26
20	ARCHULETA	ARCHULETA	(35.30)	154,315.77	(378,718.48)	(224,402.71)	134,678.42	13,864.87	(372,946.00)	0.00	4.72
21	BACA	WALSH	(4.00)	28,676.67	(63,820.68)	(35,144.01)	7,589.66	2,169.98	(44,903.65)	0.00	63.34
22	BACA	PRITCHETT	1.40	56,910.62	(40,539.99)	16,370.63	11,268.38	611.91	4,490.34	0.00	(22.78)
23	BACA	SPRINGFIELD	(5.90)	77,640.93	(97,139.78)	(19,498.85)	11,395.03	2,200.85	(33,094.73)	0.00	118.31
24	BACA	VILAS	(2.50)	61,351.38	(81,844.52)	(20,493.14)	1,879.93	574.29	(22,947.36)	0.00	(12.31)
25	BACA	CAMPO	(1.50)	4,442.27	(23,883.91)	(19,441.64)	1,976.44	491.07	(21,909.15)	0.00	2.96
26	BENT	LAS ANIMAS	(5.90)	107,786.80	(152,156.94)	(44,370.14)	17,449.82	2,304.61	(64,124.57)	0.00	(5.91)
27	BENT	MCCLAVE	(2.60)	91,074.79	(98,201.31)	(7,126.52)	8,401.00	1,079.07	(16,606.59)	0.00	55.23
28	BOULDER	ST VRAIN	610.10	11,806,717.93	(7,929,530.56)	3,877,187.37	864,839.90	93,766.32	2,918,581.15	0.00	0.53
29	BOULDER	BOULDER	158.90	9,047,014.00	(8,040,164.18)	1,006,849.82	3,970,847.33	171,897.62	(3,135,895.13)	0.00	(0.23)
30	CHAFFEE	BUENA VISTA	3.10	288,522.78	(275,386.43)	13,136.35	36,589.67	9,597.28	(33,050.60)	0.00	(8.07)
31	CHAFFEE	SALIDA	(5.00)	255,736.91	(292,546.99)	(36,810.08)	40,038.26	7,806.05	(84,654.39)	0.00	(4.28)
32	CHEYENNE	KIT CARSON	0.70	66,375.42	(59,056.44)	7,318.98	31,064.81	1,363.60	(25,109.43)	0.00	(6.89)
33	CHEYENNE	CHEYENNE	(3.50)	51,505.93	(76,520.84)	(25,014.91)	46,027.66	1,578.12	(72,620.69)	0.00	70.47
34	CLEAR CREEK	CLEAR CREEK	(1.60)	251,625.03	237.49	251,862.52	244,821.01	7,041.51	0.00	125.67	291.82
35	CONEJOS	NORTH CONEJOS	(19.50)	153,462.48	(271,041.90)	(117,579.42)	10,914.28	3,360.79	(131,854.49)	0.00	7.70
36	CONEJOS	SANFORD	(5.80)	78,207.16	(109,327.95)	(31,120.79)	4,259.93	878.05	(36,258.77)	0.00	48.84
37	CONEJOS	SOUTH CONEJOS	(10.80)	52,153.39	(94,284.88)	(42,131.49)	2,815.44	2,730.80	(47,677.73)	0.00	239.55
38	COSTILLA	CENTENNIAL	(0.70)	94,417.65	(99,359.83)	(4,942.18)	(16,670.62)	1,492.76	10,235.68	0.00	8.12
39	COSTILLA	SIERRA GRANDE	(9.00)	61,255.01	(99,122.91)	(37,867.90)	(53,545.24)	2,276.76	13,400.58	0.00	166.79
40	CROWLEY	CROWLEY	(0.90)	141,114.89	(148,763.28)	(7,648.39)	(19,229.02)	1,897.99	9,682.64	0.00	(2.56)
41	CUSTER	WESTCLIFFE	(16.00)	81,740.04	(130,008.41)	(48,268.37)	38,722.86	6,764.08	(93,755.31)	0.00	151.72
42	DELTA	DELTA	(49.10)	981,704.24	(1,295,996.35)	(314,292.11)	(11,388.37)	35,170.54	(338,074.28)	0.00	(2.31)
43	DENVER	DENVER	1,433.40	33,721,160.67	(24,219,951.20)	9,501,209.47	(2,938,520.84)	507,024.01	11,932,706.30	0.00	(4.58)
44	DOLORES	DOLORES	(4.10)	86,440.46	(103,295.07)	(16,854.61)	67,767.74	1,993.55	(86,615.90)	0.00	79.12

Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	U	V	W	X	Y	Z	AA	AB	AC
1			<b>ESTIMATED CHANGE - 2011-12 AND 2012-13</b>								
2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN NEGATIVE FACTOR WITH SUPPLEMENTAL	CHANGE IN TOTAL PROGRAM AFTER NEGATIVE FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
45	DOUGLAS	DOUGLAS	2,006.00	31,234,633.30	(18,533,494.44)	12,701,138.86	1,454,724.04	256,317.94	10,990,096.88	0.00	3.80
46	EAGLE	EAGLE	64.80	2,277,787.40	(1,871,776.30)	406,011.10	711,297.36	41,592.77	(346,879.03)	0.00	(4.98)
47	ELBERT	ELIZABETH	(72.20)	192,456.27	(624,733.68)	(432,277.41)	(46,019.33)	17,712.24	(403,970.32)	0.00	9.70
48	ELBERT	KIOWA	10.70	189,273.11	(139,435.73)	49,837.38	7,232.16	2,248.27	40,356.95	0.00	(107.44)
49	ELBERT	BIG SANDY	(0.70)	111,323.08	(117,922.91)	(6,599.83)	1,193.01	1,348.41	(9,141.25)	0.00	(1.06)
50	ELBERT	ELBERT	(10.20)	33,048.74	(88,292.33)	(55,243.59)	7,371.19	1,476.93	(64,091.71)	0.00	231.71
51	ELBERT	AGATE	(5.20)	(51,232.44)	(14,584.28)	(65,816.72)	3,103.49	868.27	(69,788.48)	0.00	131.48
52	EL PASO	CALHAN	(7.20)	121,776.40	(173,361.58)	(51,585.18)	7,559.00	1,871.17	(61,015.35)	0.00	1.00
53	EL PASO	HARRISON	0.20	2,939,392.41	(2,943,702.40)	(4,309.99)	94,850.08	29,878.67	(129,038.74)	0.00	(0.54)
54	EL PASO	WIDEFIELD	99.20	3,003,727.43	(2,404,222.33)	599,505.10	130,028.90	20,756.29	448,719.91	0.00	(1.13)
55	EL PASO	FOUNTAIN	166.60	3,133,543.58	(2,118,556.31)	1,014,987.27	38,909.34	8,515.52	967,562.41	0.00	(1.13)
56	EL PASO	COLORADO SPRINGS	217.30	9,920,258.04	(8,583,993.66)	1,336,264.38	76,392.91	167,316.02	1,092,555.45	0.00	(1.37)
57	EL PASO	CHEYENNE MOUNTAIN	(46.90)	826,257.41	(1,119,263.44)	(293,006.03)	5,933.51	28,626.38	(327,565.92)	0.00	(1.13)
58	EL PASO	MANITOU SPRINGS	11.70	492,066.39	(421,055.19)	71,011.20	(37,771.37)	7,283.05	101,499.52	0.00	(3.79)
59	EL PASO	ACADEMY	579.10	10,196,369.35	(6,665,435.62)	3,530,933.73	448,467.93	103,349.53	2,979,116.27	0.00	(1.12)
60	EL PASO	ELLCOTT	10.20	346,384.30	(292,611.89)	53,772.41	(22,026.62)	2,163.86	73,635.17	0.00	(17.40)
61	EL PASO	PEYTON	(5.50)	152,938.40	(191,012.85)	(38,074.45)	(24,983.20)	2,269.88	(15,361.13)	0.00	1.00
62	EL PASO	HANOVER	(18.00)	1,336.31	(86,938.18)	(85,601.87)	(565.93)	1,206.63	(86,242.57)	0.00	425.74
63	EL PASO	LEWIS-PALMER	31.60	1,736,114.48	(1,548,457.48)	187,657.00	1,467,762.17	28,930.37	(1,309,035.54)	0.00	(1.13)
64	EL PASO	FALCON	555.20	7,852,073.73	(4,459,878.56)	3,392,195.17	(371,039.76)	46,896.02	3,716,338.91	0.00	(1.03)
65	EL PASO	EDISON	(1.80)	75,066.51	(83,294.48)	(8,227.97)	554.38	170.70	(8,953.05)	0.00	56.86
66	EL PASO	MIAMI-YODER	(4.60)	87,776.34	(111,631.28)	(23,854.94)	1,410.94	1,018.34	(26,284.22)	0.00	54.58
67	FREMONT	CANON CITY	(25.70)	814,328.03	(976,427.36)	(162,099.33)	(57,836.00)	23,218.19	(127,481.52)	0.00	(1.13)
68	FREMONT	FLORENCE	(31.60)	231,342.75	(408,458.68)	(177,115.93)	(33,791.75)	10,159.39	(153,483.57)	0.00	12.65
69	FREMONT	COTOPAXI	(8.00)	31,539.65	(81,910.87)	(50,371.22)	87,533.75	4,253.62	(142,158.59)	0.00	154.38
70	GARFIELD	ROARING FORK	26.90	1,728,174.11	(1,575,604.84)	152,569.27	(401,155.45)	34,764.07	518,960.65	0.00	(5.03)
71	GARFIELD	RIFLE	107.10	2,008,546.89	(1,357,457.38)	651,089.51	356,065.79	9,579.26	285,444.46	0.00	(4.21)
72	GARFIELD	PARACHUTE	(20.90)	184,480.90	(311,233.67)	(126,752.77)	396,018.81	3,691.70	(526,463.28)	0.00	11.69
73	GILPIN	GILPIN	(1.70)	111,906.79	(123,544.02)	(11,637.23)	13,717.66	1,918.57	(27,273.46)	0.00	9.82
74	GRAND	WEST GRAND	(12.00)	100,165.81	(84,529.52)	15,636.29	12,153.48	3,482.81	0.00	63,178.20	108.20
75	GRAND	EAST GRAND	(31.40)	132,910.92	(327,858.07)	(194,947.15)	107,675.96	9,861.38	(312,484.49)	0.00	6.23
76	GUNNISON	GUNNISON	19.80	623,396.44	(506,525.11)	116,871.33	72,460.69	14,251.15	30,159.49	0.00	(6.36)
77	HINSDALE	HINSDALE	(1.60)	26,126.98	(44,131.44)	(18,004.46)	9,390.26	1,363.33	(28,758.05)	0.00	40.42
78	HUERFANO	HUERFANO	(20.40)	16,823.72	(148,641.43)	(131,817.71)	15,891.78	4,569.99	(152,279.48)	0.00	19.30
79	HUERFANO	LA VETA	(12.40)	25,038.84	(82,275.29)	(57,236.45)	(98,518.32)	2,660.24	38,621.63	0.00	254.77
80	JACKSON	NORTH PARK	(1.10)	83,473.84	(87,731.01)	(4,257.17)	38,630.75	5,669.13	(48,557.05)	0.00	40.98
81	JEFFERSON	JEFFERSON	(225.30)	20,492,878.29	(21,931,065.83)	(1,438,187.54)	444,700.00	394,593.27	(2,277,480.81)	0.00	(0.21)
82	KIOWA	EADS	0.60	82,311.92	(78,923.28)	3,388.64	18,446.73	1,498.32	(16,556.41)	0.00	(15.65)
83	KIOWA	PLAINVIEW	(0.70)	32,058.65	(39,983.88)	(7,925.23)	13,219.57	1,327.90	(22,472.70)	0.00	6.76
84	KIT CARSON	ARRIBA-FLAGLER	(3.90)	33,221.09	(64,767.51)	(31,546.42)	9,125.79	1,708.90	(42,381.11)	0.00	74.45
85	KIT CARSON	HI PLAINS	(1.80)	36,160.59	(53,967.61)	(17,807.02)	3,133.44	1,453.69	(22,394.15)	0.00	21.84

Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	U	V	W	X	Y	Z	AA	AB	AC
1			<b>ESTIMATED CHANGE - 2011-12 AND 2012-13</b>								
2	<b>COUNTY</b>	<b>DISTRICT</b>	<b>CHANGE IN FUNDED PUPILS</b>	<b>CHANGE IN FULLY FUNDED TOTAL PROGRAM</b>	<b>CHANGE IN NEGATIVE FACTOR WITH SUPPLEMENTAL</b>	<b>CHANGE IN TOTAL PROGRAM AFTER NEGATIVE FACTOR</b>	<b>CHANGE IN PROPERTY TAXES</b>	<b>CHANGE IN SPECIFIC OWNERSHIP TAXES</b>	<b>CHANGE IN STATE SHARE</b>	<b>CHANGE IN CATEGORICAL BUYOUT</b>	<b>CHANGE IN PER PUPIL FUNDING</b>
3			<b>L - C</b>	<b>M - D</b>	<b>N - E</b>	<b>O - F</b>	<b>P - G</b>	<b>Q - H</b>	<b>R - I</b>	<b>S - J</b>	<b>T - K</b>
86	KIT CARSON	STRATTON	(14.00)	(27,833.23)	(63,286.92)	(91,120.15)	3,524.97	1,338.82	(95,983.94)	0.00	302.65
87	KIT CARSON	BETHUNE	0.20	65,830.32	(62,786.34)	3,043.98	3,289.30	1,126.36	(1,371.68)	0.00	5.62
88	KIT CARSON	BURLINGTON	2.90	232,909.31	(211,660.34)	21,248.97	588.11	6,778.65	13,882.21	0.00	3.28
89	LAKE	LAKE	20.70	494,108.50	(352,684.59)	141,423.91	101,826.51	5,011.97	34,585.43	0.00	(0.97)
90	LA PLATA	DURANGO	(25.80)	1,124,644.97	(1,291,443.96)	(166,798.99)	237,092.41	29,097.62	(432,989.02)	0.00	(0.62)
91	LA PLATA	BAYFIELD	(0.30)	378,543.03	(383,895.70)	(5,352.67)	57,144.69	5,763.75	(68,261.11)	0.00	(2.53)
92	LA PLATA	IGNACIO	(8.90)	176,176.74	(230,461.14)	(54,284.40)	25,699.84	2,442.02	(82,426.26)	0.00	12.85
93	LARIMER	POUDRE	340.60	9,584,701.61	(7,539,741.88)	2,044,959.73	1,438,579.50	127,097.80	479,282.43	0.00	(1.66)
94	LARIMER	THOMPSON	37.80	4,171,898.84	(3,956,477.03)	215,421.81	(195,775.23)	63,202.87	347,994.17	0.00	(1.14)
95	LARIMER	ESTES PARK	(21.40)	153,830.32	(79,329.13)	74,501.19	60,143.40	14,357.79	0.00	119,308.16	90.08
96	LAS ANIMAS	TRINIDAD	(22.70)	242,601.25	(378,939.00)	(136,337.75)	67,356.24	5,643.77	(209,337.76)	0.00	7.78
97	LAS ANIMAS	PRIMERO	(7.30)	38,167.84	(79,767.51)	(41,599.67)	9,006.24	1,958.89	(52,564.80)	0.00	171.54
98	LAS ANIMAS	HOEHNE	(3.60)	93,081.47	(114,024.58)	(20,943.11)	99,091.09	3,513.44	(123,547.64)	0.00	24.05
99	LAS ANIMAS	AGUILAR	(13.50)	(97,886.66)	(30,783.85)	(128,670.51)	(36,061.04)	1,455.27	(94,064.74)	0.00	279.03
100	LAS ANIMAS	BRANSON	(5.40)	72,478.62	(107,503.08)	(35,024.46)	37,372.32	608.95	(73,005.73)	0.00	(5.32)
101	LAS ANIMAS	KIM	(0.30)	26,559.36	(29,062.54)	(2,503.18)	39,141.59	612.82	(42,257.59)	0.00	20.93
102	LINCOLN	GENOA-HUGO	(1.50)	65,339.95	(77,662.57)	(12,322.62)	81,664.36	2,278.13	(96,265.11)	0.00	25.45
103	LINCOLN	LIMON	(10.50)	97,824.92	(133,543.39)	(35,718.47)	(10,994.23)	2,942.08	(27,666.32)	0.00	89.44
104	LINCOLN	KARVAL	(3.90)	21,528.63	(56,161.49)	(34,632.86)	11,782.29	426.11	(46,841.26)	0.00	(32.83)
105	LOGAN	VALLEY	(38.20)	349,219.90	(571,444.81)	(222,224.91)	(19,673.74)	12,437.33	(214,988.50)	0.00	5.52
106	LOGAN	FRENCHMAN	(2.40)	61,814.93	(79,427.85)	(17,612.92)	2,609.63	729.46	(20,952.01)	0.00	43.94
107	LOGAN	BUFFALO	(0.30)	108,071.24	(111,815.33)	(3,744.09)	17,788.73	1,169.05	(22,701.87)	0.00	(3.96)
108	LOGAN	PLATEAU	(2.00)	61,059.79	(78,143.75)	(17,083.96)	22,250.15	3,366.11	(42,700.22)	0.00	27.70
109	MESA	DEBEQUE	(6.70)	(10,590.41)	181.17	(10,409.24)	(13,004.59)	2,595.35	(0.00)	0.00	684.69
110	MESA	PLATEAU VALLEY	(3.30)	111,027.27	32,461.26	143,488.53	537,492.89	8,789.38	(402,793.74)	75,261.74	198.99
111	MESA	MESA VALLEY	6.00	5,772,609.04	(5,760,185.83)	12,423.21	731,003.44	171,388.20	(889,968.43)	0.00	(1.13)
112	MINERAL	CREEDE	(6.50)	(24,090.66)	(40,816.59)	(64,907.25)	50,650.29	2,074.84	(117,632.38)	0.00	183.04
113	MOFFAT	MOFFAT	(20.70)	439,141.98	(568,781.52)	(129,639.54)	151,923.89	17,939.19	(299,502.62)	0.00	(1.13)
114	MONTEZUMA	MONTEZUMA	(35.70)	498,324.57	(714,423.03)	(216,098.46)	408,909.97	22,896.57	(647,905.00)	0.00	1.39
115	MONTEZUMA	DOLORES	4.40	227,389.36	(204,147.94)	23,241.42	4,291.59	3,332.84	15,616.99	0.00	(10.70)
116	MONTEZUMA	MANCOS	(3.30)	110,263.81	(125,906.39)	(15,642.58)	(16,855.67)	2,231.71	(1,018.62)	0.00	30.27
117	MONTROSE	MONTROSE	(29.40)	1,469,857.91	(1,656,524.57)	(186,666.66)	73,854.56	35,273.68	(295,794.90)	0.00	0.55
118	MONTROSE	WEST END	(1.40)	112,033.42	(122,903.82)	(10,870.40)	11,499.23	2,523.47	(24,893.10)	0.00	6.65
119	MORGAN	BRUSH	(9.40)	355,317.83	(400,389.43)	(45,071.60)	32,566.03	10,415.99	(88,053.62)	0.00	11.91
120	MORGAN	FT. MORGAN	0.70	867,601.79	(849,660.91)	17,940.88	64,303.40	14,450.94	(60,813.46)	0.00	4.48
121	MORGAN	WELDON	4.60	123,937.29	(96,856.59)	27,080.70	3,149.28	1,038.95	22,892.47	0.00	(104.64)
122	MORGAN	WIGGINS	(9.90)	75,531.83	(142,736.37)	(67,204.54)	(26,394.89)	2,788.45	(43,598.10)	0.00	8.45
123	OTERO	EAST OTERO	(17.00)	252,849.60	(363,062.94)	(110,213.34)	40,105.07	7,581.81	(157,900.22)	0.00	2.13
124	OTERO	ROCKY FORD	(5.40)	209,258.60	(246,443.16)	(37,184.56)	31,897.14	4,113.24	(73,194.94)	0.00	1.20
125	OTERO	MANZANOLA	(10.80)	(1,427.35)	(70,796.51)	(72,223.86)	929.56	621.85	(73,775.27)	0.00	293.25
126	OTERO	FOWLER	(0.50)	133,935.86	(132,885.85)	1,050.01	16,774.97	2,137.87	(17,862.83)	0.00	11.61

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	A	B	U	V	W	X	Y	Z	AA	AB	AC
1			<b>ESTIMATED CHANGE - 2011-12 AND 2012-13</b>								
2	COUNTY	DISTRICT	CHANGE IN FUNDED PUPILS	CHANGE IN FULLY FUNDED TOTAL PROGRAM	CHANGE IN NEGATIVE FACTOR WITH SUPPLEMENTAL	CHANGE IN TOTAL PROGRAM AFTER NEGATIVE FACTOR	CHANGE IN PROPERTY TAXES	CHANGE IN SPECIFIC OWNERSHIP TAXES	CHANGE IN STATE SHARE	CHANGE IN CATEGORICAL BUYOUT	CHANGE IN PER PUPIL FUNDING
3			L - C	M - D	N - E	O - F	P - G	Q - H	R - I	S - J	T - K
127	OTERO	CHERAW	(0.50)	86,593.92	(89,264.54)	(2,670.62)	2,308.07	618.13	(5,596.82)	0.00	12.70
128	OTERO	SWINK	0.20	129,245.37	(125,214.88)	4,030.49	5,192.78	1,748.53	(2,910.82)	0.00	6.77
129	OURAY	OURAY	(14.70)	(7,889.73)	(85,629.46)	(93,519.19)	10,975.24	1,994.82	(106,489.25)	0.00	350.95
130	OURAY	RIDGWAY	6.00	167,835.87	(136,703.81)	31,132.06	16,766.75	2,799.56	11,565.75	0.00	(67.69)
131	PARK	PLATTE CANYON	(44.70)	(25,169.35)	(269,792.56)	(294,961.91)	9,449.06	6,626.44	(311,037.41)	0.00	5.74
132	PARK	PARK	(7.50)	103,922.85	(47,939.02)	55,983.83	45,482.92	10,500.91	0.00	10,020.80	201.53
133	PHILLIPS	HOLYOKE	(4.50)	143,373.85	(169,976.01)	(26,602.16)	28,458.51	4,745.42	(59,806.09)	0.00	6.85
134	PHILLIPS	HAXTUN	(3.50)	75,234.34	(98,539.01)	(23,304.67)	38,655.39	2,154.46	(64,114.52)	0.00	18.46
135	PITKIN	ASPEN	11.30	690,700.78	(614,030.89)	76,669.89	142,520.38	13,447.70	(79,298.19)	0.00	(10.89)
136	PROWERS	GRANADA	(3.00)	76,034.28	(90,750.97)	(14,716.69)	13,898.11	1,147.12	(29,761.92)	0.00	61.22
137	PROWERS	LAMAR	(4.40)	413,596.56	(439,634.12)	(26,037.56)	45,887.80	6,622.26	(78,547.62)	0.00	1.61
138	PROWERS	HOLLY	3.20	108,728.55	(101,198.17)	7,530.38	8,534.49	1,496.71	(2,500.82)	0.00	(70.37)
139	PROWERS	WILEY	4.20	122,243.00	(97,457.17)	24,785.83	(1,343.44)	1,004.81	25,124.46	0.00	(63.65)
140	PUEBLO	PUEBLO CITY	(20.90)	4,706,214.89	(4,733,650.09)	(27,435.20)	1,040,626.62	56,504.00	(1,124,565.82)	0.00	6.17
141	PUEBLO	PUEBLO RURAL	12.50	2,369,474.58	(2,302,408.19)	67,066.39	720,578.91	39,582.15	(693,094.67)	0.00	(1.13)
142	RIO BLANCO	MEEKER	(0.20)	187,125.72	(469.55)	186,656.17	182,200.67	4,455.50	0.00	150.40	290.37
143	RIO BLANCO	RANGELY	24.20	293,153.23	(159,963.27)	133,189.96	72,700.04	1,532.82	58,957.10	0.00	(66.18)
144	RIO GRANDE	DEL NORTE	(12.20)	79,802.47	(157,729.62)	(77,927.15)	21,352.59	5,911.95	(105,191.69)	0.00	12.77
145	RIO GRANDE	MONTE VISTA	(6.40)	279,886.33	(322,053.17)	(42,166.84)	(58,064.90)	4,402.50	11,495.56	0.00	0.05
146	RIO GRANDE	SARGENT	(0.50)	140,396.51	(140,257.14)	139.37	23,552.24	2,576.81	(25,989.68)	0.00	7.63
147	ROUTT	HAYDEN	(16.20)	56,852.49	(126,446.93)	(69,594.44)	13,767.03	3,227.68	(86,589.15)	0.00	167.65
148	ROUTT	STEAMBOAT SPRINGS	16.20	725,752.09	(643,617.64)	82,134.45	365,392.15	20,066.49	(303,324.19)	0.00	(10.05)
149	ROUTT	SOUTH ROUTT	(4.40)	116,116.20	(134,900.53)	(18,784.33)	27,365.09	5,338.43	(51,487.85)	0.00	48.82
150	SAGUACHE	MOUNTAIN VALLEY	(2.50)	36,987.72	(56,385.49)	(19,397.77)	(7,110.51)	1,070.29	(13,357.55)	0.00	90.31
151	SAGUACHE	MOFFAT	(10.30)	(12,033.39)	(79,928.27)	(91,961.66)	26,781.38	1,895.77	(120,638.81)	0.00	126.57
152	SAGUACHE	CENTER	5.50	238,866.89	(194,894.21)	43,972.68	10,352.00	1,729.22	31,891.46	0.00	5.60
153	SAN JUAN	SILVERTON	1.80	65,384.65	(44,642.85)	20,741.80	(10,436.72)	800.21	30,378.31	0.00	(62.08)
154	SAN MIGUEL	TELLURIDE	21.80	483,360.68	(310,921.32)	172,439.36	88,256.17	4,335.46	79,847.73	0.00	(27.90)
155	SAN MIGUEL	NORWOOD	(6.50)	79,781.58	(105,612.58)	(25,831.00)	(742.20)	306.42	(25,395.22)	0.00	148.03
156	SEDGWICK	JULESBURG	(4.70)	198,398.78	(229,124.39)	(30,725.61)	13,495.85	1,749.18	(45,970.64)	0.00	(1.62)
157	SEDGWICK	PLATTE VALLEY	(0.40)	58,228.05	(63,527.35)	(5,299.30)	12,362.59	1,583.94	(19,245.83)	0.00	(4.21)
158	SUMMIT	SUMMIT	16.40	971,822.01	(880,402.58)	91,419.43	(339,592.87)	26,556.61	404,455.69	0.00	(6.52)
159	TELLER	CRIPPLE CREEK	(26.30)	14,182.53	(115,264.45)	(101,081.92)	(1,456.43)	6,666.09	(106,291.58)	0.00	252.91
160	TELLER	WOODLAND PARK	(65.10)	232,869.61	(638,919.06)	(406,049.45)	(27,891.32)	15,691.42	(393,849.55)	0.00	(1.27)
161	WASHINGTON	AKRON	(13.70)	50,774.47	(114,387.55)	(63,613.08)	48,632.79	2,257.34	(114,503.21)	0.00	124.55
162	WASHINGTON	ARICKAREE	(0.40)	48,945.51	(52,894.34)	(3,948.83)	18,193.57	1,579.91	(23,722.31)	0.00	9.36
163	WASHINGTON	OTIS	(2.80)	60,813.06	(80,733.82)	(19,920.76)	7,108.27	1,179.87	(28,208.90)	0.00	50.41
164	WASHINGTON	LONE STAR	2.20	82,887.95	(61,154.27)	21,733.68	3,653.03	498.76	17,581.89	0.00	(47.93)
165	WASHINGTON	WOODLIN	(3.90)	854.65	(42,525.40)	(41,670.75)	11,161.41	1,506.36	(54,338.52)	0.00	67.97
166	WELD	GILCREST	(13.80)	417,205.03	(490,598.13)	(73,393.10)	695,663.76	8,604.29	(777,661.15)	0.00	8.41
167	WELD	EATON	56.60	852,637.58	(537,696.01)	314,941.57	213,439.74	8,290.58	93,211.25	0.00	(22.34)



Colorado Department of Education  
Public School Finance  
Illustration of  
FY2011-12 Total Program Funding with Supplemental AND  
FY2012-13 Estimate Based on HB12-1345 - School Finance Bill (Keep Average PPR Same)

	A	B	U	V	W	X	Y	Z	AA	AB	AC
1			<b>ESTIMATED CHANGE - 2011-12 AND 2012-13</b>								
2	<b>COUNTY</b>	<b>DISTRICT</b>	<b>CHANGE IN FUNDED PUPILS</b>	<b>CHANGE IN FULLY FUNDED TOTAL PROGRAM</b>	<b>CHANGE IN NEGATIVE FACTOR WITH SUPPLEMENTAL</b>	<b>CHANGE IN TOTAL PROGRAM AFTER NEGATIVE FACTOR</b>	<b>CHANGE IN PROPERTY TAXES</b>	<b>CHANGE IN SPECIFIC OWNERSHIP TAXES</b>	<b>CHANGE IN STATE SHARE</b>	<b>CHANGE IN CATEGORICAL BUYOUT</b>	<b>CHANGE IN PER PUPIL FUNDING</b>
3			<b>L - C</b>	<b>M - D</b>	<b>N - E</b>	<b>O - F</b>	<b>P - G</b>	<b>Q - H</b>	<b>R - I</b>	<b>S - J</b>	<b>T - K</b>
168	WELD	KEENESBURG	92.80	1,216,450.04	(690,769.10)	525,680.94	(397,596.10)	8,000.29	915,276.75	0.00	(27.79)
169	WELD	WINDSOR	132.30	2,114,425.20	(1,306,813.51)	807,611.69	598,721.79	26,414.22	182,475.68	0.00	(1.13)
170	WELD	JOHNSTOWN	69.10	1,322,524.95	(901,640.08)	420,884.87	266,100.11	9,140.47	145,644.29	0.00	(1.13)
171	WELD	GREELEY	343.80	7,669,433.04	(5,582,633.85)	2,086,799.19	556,752.31	53,304.00	1,476,742.88	0.00	(4.42)
172	WELD	PLATTE VALLEY	(11.20)	221,599.16	(298,512.14)	(76,912.98)	162,357.72	8,294.60	(247,565.30)	0.00	(3.45)
173	WELD	FT. LUPTON	(15.70)	521,198.99	(634,624.59)	(113,425.60)	400,886.09	7,525.14	(521,836.83)	0.00	(4.15)
174	WELD	AULT-HIGHLAND	(7.50)	195,389.16	(239,455.88)	(44,066.72)	155,338.07	5,206.33	(204,611.12)	0.00	8.99
175	WELD	BRIGGS DALE	2.80	99,703.26	(77,470.85)	22,232.41	5,946.43	480.54	15,805.44	0.00	(65.27)
176	WELD	PRAIRIE	(1.70)	62,477.17	(75,751.81)	(13,274.64)	26,502.78	703.83	(40,481.25)	0.00	33.42
177	WELD	PAWNEE	(7.00)	(33,356.22)	8.09	(33,348.13)	(35,433.86)	2,085.73	0.00	(4.43)	758.35
178	YUMA	YUMA 1	(5.80)	203,070.05	(236,222.06)	(33,152.01)	160,359.71	5,893.13	(199,404.85)	0.00	10.57
179	YUMA	WRAY RD-2	7.70	251,571.93	(208,678.47)	42,893.46	137,922.64	4,262.80	(99,291.98)	0.00	(14.90)
180	YUMA	IDALIA RJ-3	1.70	87,826.54	(73,509.73)	14,316.81	33,898.02	1,203.94	(20,785.15)	0.00	(42.08)
181	YUMA	LIBERTY J-4	(2.30)	18,447.38	(42,589.48)	(24,142.10)	19,942.81	952.78	(45,037.69)	0.00	79.66
183		TOTALS	9,026.50	295,541,918.17	(237,104,654.91)	58,437,263.26	20,032,859.21	3,865,941.31	34,538,462.74	268,040.54	(0.00)