		ADAMS MAPLETON	ADAMS ADAMS 12 FIVE STAR	ADAMS COMMERCE CITY	ADAMS BRIGHTON	ADAMS BENNETT	ADAMS STRASBURG
V1	FY13 Grades 1-12 FTE	7,075.0	38,982.0	6,251.0	14,270.0	904.0	867.5
V1.1	FY13 Kindergarten FTE	282.5	1,667.0	298.5	675.5	40.0	28.5
V2	FY13 Special Education Preschool FTE	32.0	152.0	35.5	89.0	7.0	11.5
V3	FY13 October FTE Count (sum of line V1, V1.1 and line V2)	7,389.5	40,801.0	6,585.0	15,034.5	951.0	907.5
V4	FY13 Multi District On-line Pupil Count	1,508.0	4,414.0	0.0	0.0	0.0	0.0
V4.1	FY13 ASCENT Pupil Count	1.0	0.0	0.0	0.0	0.0	5.0
V5	FY13 October FTE Count (minus on-line and ASCENT pupil count)	5,880.5	36,387.0	6,585.0	15,034.5	951.0	902.5
V6	FY13 Free Lunch (grades 1 - 8) Count	2,875	9,608	3,746	3,300	158	100
V7	FY13 Free Lunch (grades K - 12) Count	4,395.0	13,108.5	5,279.0	4,243.0	237.0	138.0
V8	FY13 Percent At-risk - State Average	0.3752	0.3752	0.3752	0.3752	0.3752	0.3752
V9	FY13 October Membership (grades 1 - 8)	4,646	28,640	4,806	10,932	626	545
V10	FY13 October Membership (grades K-12)	7,366.5	42,780.0	7,150.0	15,691.5	950.0	897.0
V11	FY13 Charter School FTE Count	394.0	8,437.5	0.0	3,268.7	81.0	2.0
V12	FY12 Funded Pupil Count	7,322.0	42,959.7	7,221.4	15,458.9	1,047.6	952.5
V13	FY12 October FTE Count (minus CPP, Online and ASCENT)	5,609.5	35,733.5	6,416.5	14,504.0	994.5	926.0
V14	FY11 October FTE Count (minus CPP, Online and ASCENT)	5,604.5	34,828.5	6,218.5	13,907.5	1,054.0	938.0
V15	FY10 October FTE Count (minus CPP and Online)	5,151.0	34,844.5	6,083.0	13,327.5	1,028.0	945.5
V15.1	FY09 October FTE Count (minus CPP and Online)	5,151.0	34,186.5	5,758.0	12,574.0	1,033.5	913.0
V16	FY02 On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0
V16.1	FY13 Single District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0
V17	FY13 Colorado Preschool Program Count FTE	161.0	275.0	292.0	210.0	8.5	10.5
V18	FY12 ELL Count (Dominant Language not English)	50.0	332.0	172.0	157.0	4.0	1.0
V19	FY13 Charter School Institute Grades K - 12 FTE	0.0	2,021.5	518.0	679.5	0.0	0.0
V19.1	FY13 Charter School Institute Kindergarten FTE	0.0	68.5	41.0	43.5	0.0	0.0
V20	FY13 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY13 Charter School Institute CPP	0.0	0.0	8.5	9.0	0.0	0.0
V20.6	FY13 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS	7,324.83					
V21	FY13 Base Funding	5,843.26	5,843.26	5,843.26	5,843.26	5,843.26	5,843.26
V22	FY13 Minimum Funding	7,324.83	7,324.83	7,324.83	7,324.83	7,324.83	7,324.83
V22.5	FY13 On-Line Funding	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00
V23	FY13 Cost of Living Factor	1.223	1.222	1.212	1.212	1.213	1.204
V24	FY13 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY13 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES						
V30	FY13 Specific Ownership Tax	872,107.08	3,133,846.45	916,476.95	1,420,273.02	120,319.96	132,430.94
V31	FY13 Assessed Valuation	452,371,640	1,737,241,924	565,354,990	807,657,362	95,535,040	87,728,840

	(enter line GT11 minus line GT12 minus line GT13)												
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROPERTY TAX MILL LEVIES												
TM1	Total Program - enter line ML6	0.026080	0.027000	0.024688	0.026262	0.022285	0.027000	0.027000	0.027000	0.027000	0.021895	0.020947	0.025712
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override	0.000473	0.000000	0.000000	0.000000	0.000000	0.000000	0.000982	0.000000	0.000000	0.000000	0.000000	0.001505
	line V64 divided by line V31												
TM4	Excess Harm Harmless Override	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000090
	line V65 divided by line V31												
TM5	Voter Approved Override	0.010323	0.020377	0.008649	0.000929	0.000000	0.003420	0.014858	0.000000	0.000000	0.011325	0.006790	0.018133
	line V66 divided by Line V31												
TM6	Mill Levy to Certify December 15, 2012	0.036876	0.047377	0.033337	0.027191	0.022285	0.030420	0.042840	0.027000	0.027000	0.033220	0.027737	0.045440
	enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5												
		8,022.45	7,552.45	8,182.74	7,416.97	7,949.65	7,952.25	8,268.90	7,631.01	10,175.19	7,917.60	8,995.51	7,634.71
	Floor District Calculation	48,830,253.3	294,252,411.8	61,026,043.1	119,028,346.3	8,165,089.2	7,499,768.9	83,113,218.1	15,910,665.2	3,007,785.4	22,485,186.1	13,229,697.3	385,059,051.3
	Hold-harmless Calculation												
	Full-day Kindergarten Factor												
	Hold Harmless Half-day Kindergarten Pupil Count	30	60	111	60	0	0	36	35	0	60	100	0
	Times Hold Harmless Factor of .42	12.6	25.2	46.6	25.2	0	0	15.1	14.7	0	25.2	42	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	82,765	158,604	319,951	156,829	0	0	101,615	94,124	0	167,415	317,011	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	98,639	189,023	381,316	186,908	0	0	121,104	112,176	0	199,524	377,811	0

	(enter line GT11 minus line GT12 minus line GT13)												
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROPERTY TAX MILL LEVIES												
TM1	Total Program - enter line ML6	0.025353	0.027000	0.026010	0.023909	0.021014	0.019301	0.018801	0.027000	0.027000	0.010756	0.019498	0.018915
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override	0.001815	0.000264	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000399	0.000000	0.006669
	line V64 divided by line V31												
TM4	Excess Harm Harmless Override	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	line V65 divided by line V31												
TM5	Voter Approved Override	0.020777	0.000000	0.021246	0.007301	0.000000	0.000000	0.009577	0.000000	0.000000	0.012872	0.000000	0.000000
	line V66 divided by Line V31												
TM6	Mill Levy to Certify December 15, 2012	0.047945	0.027264	0.047256	0.031210	0.021014	0.019301	0.028378	0.027000	0.027000	0.024027	0.019498	0.025584
	enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5												
		7,428.66	14,383.47	8,046.72	8,819.21	7,805.77	13,148.34	15,215.00	10,364.07	13,287.09	15,363.90	8,274.22	10,246.87
	Floor District Calculation	110,553,359.7	2,332,999.5	297,444,430.3	3,876,043.1	11,291,825.6	1,894,676.1	918,986.2	2,780,679.4	815,827.3	722,103.5	4,305,076.7	2,697,999.9
	Hold-harmless Calculation												
	Full-day Kindergarten Factor												
	Hold Harmless Half-day Kindergarten Pupil Count	0	0	0	0	15	0	0	0	0	1	0	0
	Times Hold Harmless Factor of .42	0	0	0	0	6.3	0	0	0	0	0.4	0	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	0	0	0	41,254	0	0	0	0	5,157	0	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	0	0	0	49,166	0	0	0	0	6,146	0	0

	(enter line GT11 minus line GT12 minus line GT13)												
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	(142.84)	0.00	0.00	0.00	0.00	0.00
	TOTAL PROPERTY TAX MILL LEVIES												
TM1	Total Program - enter line ML6	0.024995	0.025023	0.015982	0.014693	0.007814	0.006674	0.011843	0.017123	0.027000	0.018788	0.016280	0.027000
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000634	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override	0.000000	0.000000	0.000000	0.000000	0.001278	0.000000	0.000000	0.007184	0.000000	0.000000	0.000000	0.000000
	line V64 divided by line V31												
TM4	Excess Harm Harmless Override	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	line V65 divided by line V31												
TM5	Voter Approved Override	0.013394	0.012620	0.011604	0.012576	0.004266	0.002158	0.003114	0.000000	0.000000	0.000000	0.000000	0.005100
	line V66 divided by Line V31												
TM6	Mill Levy to Certify December 15, 2012	0.038389	0.037643	0.027586	0.027269	0.013358	0.008832	0.015591	0.024307	0.027000	0.018788	0.016280	0.032100
	enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5												
		7,551.32	7,604.38	7,948.32	7,658.02	13,704.17	12,831.85	8,114.58	7,636.05	9,616.12	11,448.41	12,103.49	10,942.67
	Floor District Calculation	205,454,765.9	216,028,153.4	7,318,813.2	8,317,374.0	1,515,681.2	2,228,893.1	7,238,202.7	7,933,860.6	3,183,897.7	2,751,052.3	2,574,412.0	2,921,693.3
	Hold-harmless Calculation												
	Full-day Kindergarten Factor												
	Hold Harmless Half-day Kindergarten Pupil Count	15	78	15	18	4	0	10	18	0	10	0	0
	Times Hold Harmless Factor of .42	6.3	32.8	6.3	7.6	1.7	0	4.2	7.6	0	4.2	0	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	39,917	209,214	42,006	48,835	19,548	0	34,079	48,695	0	40,345	0	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	47,573	249,340	50,062	58,201	23,297	0	34,081	58,034	0	48,083	0	0

	(enter line GT11 minus line GT12 minus line GT13)													
	RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL PROPERTY TAX MILL LEVIES													
TM1	Total Program - enter line ML6	0.016449	0.022903	0.022656	0.025541	0.015559	0.025440	0.011618	0.026714	0.019188	0.025359	0.020596	0.016798	0.027000
TM2	Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3	Hold Harmless Override	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000840	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	line V64 divided by line V31													
TM4	Excess Harm Harmless Override	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	line V65 divided by line V31													
TM5	Voter Approved Override	0.000000	0.000000	0.000000	0.012860	0.000000	0.007365	0.002359	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
	line V66 divided by Line V31													
TM6	Mill Levy to Certify December 15, 2012	0.016449	0.022903	0.022656	0.038401	0.015559	0.032805	0.014817	0.026714	0.019188	0.025359	0.020596	0.016798	0.027000
	enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5													
		8,423.49	8,774.34	7,340.89	8,175.95	10,906.31	7,436.85	8,020.73	7,562.37	10,017.27	10,568.35	12,457.32	16,906.45	8,685.53
	Floor District Calculation	4,004,527.1	3,744,011.9	36,871,828.7	630,353,188.2	2,881,446.3	431,810,103.0	50,331,691.5	19,073,047.8	3,549,118.7	3,154,651.6	2,669,604.1	683,020.8	4,929,037.5
	Hold-harmless Calculation													
	Full-day Kindergarten Factor													
	Hold Harmless Half-day Kindergarten Pupil Count	0	0	30	494	0	0	0	0	0	0	0	0	0
	Times Hold Harmless Factor of .42	0	0	12.6	207.5	0	0	0	0	0	0	0	0	0
	Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	0	77,603	1,423,104	0	0	0	0	0	0	0	0	0
	Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	0	92,486	1,696,045	0	0	0	0	0	0	0	0	0

		EL PASO HARRISON	EL PASO WIDEFIELD	EL PASO FOUNTAIN	EL PASO COLORADO SPRINGS	EL PASO CHEYENNE MOUNTAIN	EL PASO MANITOU SPRINGS	EL PASO ACADEMY	EL PASO ELLICOTT	EL PASO PEYTON
V1	FY13 Grades 1-12 FTE	9,485.5	8,080.0	6,728.5	25,608.0	4,155.0	1,373.5	21,688.5	864.5	604.5
V1.1	FY13 Kindergarten FTE	568.0	375.0	389.5	1,264.5	169.0	42.0	802.5	42.0	10.5
V2	FY13 Special Education Preschool FTE	70.5	89.5	82.0	90.0	29.5	3.5	62.0	7.0	3.5
V3	FY13 October FTE Count (sum of line V1, V1.1 and line V2)	10,124.0	8,544.5	7,200.0	26,962.5	4,353.5	1,419.0	22,553.0	913.5	618.5
V4	FY13 Multi District On-line Pupil Count	0.0	0.0	0.0	190.5	0.0	0.0	33.0	0.0	0.0
V4.1	FY13 ASCENT Pupil Count	0.0	3.5	0.0	4.5	0.0	0.0	0.0	0.0	0.0
V5	FY13 October FTE Count (minus on-line and ASCENT pupil count)	10,124.0	8,541.0	7,200.0	26,767.5	4,353.5	1,419.0	22,520.0	913.5	618.5
V6	FY13 Free Lunch (grades 1 - 8) Count	4,719	1,927	1,763	8,951	390	220	1,436	319	83
V7	FY13 Free Lunch (grades K - 12) Count	6,203.0	2,810.5	2,389.5	13,001.5	504.5	316.0	2,047.5	494.0	123.5
V8	FY13 Percent At-risk - State Average	0.3752	0.3752	0.3752	0.3752	0.3752	0.3752	0.3752	0.3752	0.3752
V9	FY13 October Membership (grades 1 - 8)	7,442	5,499	4,981	18,485	2,832	865	13,996	590	377
V10	FY13 October Membership (grades K-12)	10,186.5	8,507.5	7,125.0	29,356.0	4,330.0	1,418.0	22,829.0	900.0	615.5
V11	FY13 Charter School FTE Count	1,907.0	136.6	0.0	2,135.7	741.0	0.0	3,266.8	0.0	0.0
V12	FY12 Funded Pupil Count	10,359.6	8,578.3	7,204.1	30,220.8	4,405.3	1,434.5	22,437.9	942.2	648.5
V13	FY12 October FTE Count (minus CPP, Online and ASCENT)	10,082.5	8,454.0	7,083.5	27,184.0	4,335.5	1,427.0	22,245.5	904.0	614.5
V14	FY11 October FTE Count (minus CPP, Online and ASCENT)	10,064.0	8,228.0	6,953.5	27,231.0	4,302.5	1,336.0	21,691.5	897.0	652.0
V15	FY10 October FTE Count (minus CPP and Online)	10,115.5	8,197.5	6,841.5	27,516.5	4,329.0	1,330.5	21,186.0	800.5	644.0
V15.1	FY09 October FTE Count (minus CPP and Online)	9,856.0	7,881.0	6,355.0	27,339.5	4,366.5	1,305.0	20,657.0	771.0	604.5
V16	FY02 On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V16.1	FY13 Single District On-line Pupil Count	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
V17	FY13 Colorado Preschool Program Count FTE	182.0	60.0	60.0	412.0	0.0	0.0	39.5	31.5	9.0
V18	FY12 ELL Count (Dominant Language not English)	48.0	16.0	60.0	83.0	11.0	1.0	72.0	0.0	0.0
V19	FY13 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	2,254.0	0.0	0.0	0.0	0.0	0.0
V19.1	FY13 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	56.0	0.0	0.0	0.0	0.0	0.0
V20	FY13 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY13 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY13 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS									
V21	FY13 Base Funding	5,843.26	5,843.26	5,843.26	5,843.26	5,843.26	5,843.26	5,843.26	5,843.26	5,843.26
V22	FY13 Minimum Funding	7,324.83	7,324.83	7,324.83	7,324.83	7,324.83	7,324.83	7,324.83	7,324.83	7,324.83
V22.5	FY13 On-Line Funding	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00
V23	FY13 Cost of Living Factor	1.206	1.176	1.186	1.205	1.207	1.207	1.215	1.192	1.203
V24	FY13 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY13 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES									
V30	FY13 Specific Ownership Tax	958,888.48	590,701.02	255,113.67	5,244,134.47	880,969.39	235,222.64	3,358,357.57	72,476.00	72,130.92
V31	FY13 Assessed Valuation	551,415,620	291,732,470	127,469,950	2,316,851,070	370,267,800	110,284,860	1,302,804,250	27,141,360	37,733,010
V32	FY12 Mill Levy (FINAL)	0.018092	0.021894	0.019684	0.024026	0.027000	0.022816	0.026952	0.027000	0.021419
V33	FY12 General Fund Property Tax (incl. Categorical Buyout)	10,148,576.05	999,999,999.00	999,999,999.00	55,433,960.87	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
	PRIOR YEAR FUNDING									
V40	FY12 Total Program	77,877,559.15	60,522,813.88	50,828,023.26	220,162,910.46	31,081,285.78	10,771,968.62	158,301,480.33	7,463,505.38	5,243,698.22
V41	FY12 Total Program Per-Pupil Funding	7,517.43	7,055.34	7,055.43	7,285.15	7,055.43	7,509.21	7,055.09	7,921.36	8,085.89
V42	FY12 'True' Formula Per-Pupil Funding	7,517.43	7,055.34	7,055.43	7,285.15	7,055.43	7,509.21	7,055.09	7,921.36	8,085.89
V43	FY12 Minimum Formula Per-Pupil Funding	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56	6,919.56
	CATEGORICAL FUNDING									
V50	Transportation payments paid in FY13	457,433.02	515,274.27	518,672.62	989,537.11	28,772.00	100,753.04	1,612,453.50	146,166.57	94,502.94
V51	Vocational Education payments paid in FY13	110,833.64	0.00	45,457.26	369,967.27	8,098.09	0.00	526,673.78	38,773.76	0.00
V52	English Language Proficiency Act payments paid in FY12	244,822.00	27,081.00	55,494.00	291,980.00	8,608.00	368.00	45,032.00	10,876.00	306.00
V53	Special Education - Children with Disabilities payments paid in FY13	1,773,586.00	1,554,221.00	1,014,080.00	3,936,654.00	279,065.00	55,878.00	1,977,840.00	63,585.00	32,756.00
V54	Special Education - Gifted/Talented payments paid in FY13	99,935.77	78,554.43	62,767.04	273,673.49	43,776.28	19,177.31	206,230.47	16,497.14	12,982.71
V55	Small Attendance Center payments paid in FY12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V56	Total Categorical Funding sum of lines V50, V51, V52, V53, V54 and V55	2,686,610.43	2,175,130.70	1,696,470.93	5,861,811.87	368,319.38	176,176.35	4,368,229.76	275,898.47	140,547.65
	OTHER									
V60	CY11 Inflation	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037	0.037
V61	CY10 Inflation	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019	0.019
V62	FY13 Allowable Spending for this line, enter 999,999,999.00 if ever passed a TABOR election; else enter Total Program amount at December closeout calculation plus any amount (including $0 if not required to certify) included on the actual 12/1/12 certification	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V63	FY13 Actual Funding Beyond TABOR Formula Paid for this line, enter 999,999,999.00 if ever passed a TABOR election; enter 888,888,888.88 if never passed a TABOR election and NOT required to certify at 12/1/12; else enter Funding Beyond TABOR Formula (incremental) amount certified at 12/1/12	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00	999,999,999.00
V64	FY 95 Hold Harmless Amount (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V65	FY 95 Excess Hold Harmless Revenue (FY 95 year stays constant)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V66	Voter Approved Override Amount	5,750,000.00	3,950,000.00	700,000.00	30,398,822.00	5,157,461.00	1,900,000.00	26,750,862.00	0.00	0.00
	FY 02 Cost of Living Amount (FY 02 year stays constant)	5,661,380.25	4,239,435.37	2,450,915.07	13,979,440.60	2,610,812.97	691,421.59	12,423,538.81	177,371.84	272,348.35
	Maximum Override (Sum of 25% Total program & COL, minus SOT)	25,926,518.66	20,105,688.78	15,859,565.75	71,228,156.63	10,632,417.43	3,477,061.72	54,027,920.95	2,143,211.32	1,623,598.14
0.08000										
	FUNDED PUPIL COUNT									
FC1	FY13 October FTE Count (minus on-line)- enter line V5	10,124.0	8,541.0	7,200.0	26,767.5	4,353.5	1,419.0	22,520.0	913.5	618.5
FC2	FY12 October FTE Count - enter line V13	10,082.5	8,454.0	7,083.5	27,184.0	4,335.5	1,427.0	22,245.5	904.0	614.5
FC3	FY11 October FTE Count - enter line V14	10,064.0	8,228.0	6,953.5	27,231.0	4,302.5	1,336.0	21,691.5	897.0	652.0
FC4	FY10 October FTE Count - enter line V15	10,115.5	8,197.5	6,841.5	27,516.5	4,329.0	1,330.5	21,186.0	800.5	644.0
FC4.1	FY09 October FTE Count - enter line V15.1	9,856.0	7,881.0	6,355.0	27,339.5	4,366.5	1,305.0	20,657.0	771.0	604.5
FC5	AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or average of (lines FC1 and FC2) or (lines FC1, FC2 and FC3) or (lines FC1, FC2, FC3 and FC4)	10,124.0	8,541.0	7,200.0	27,207.7	4,353.5	1,423.0	22,520.0	913.5	632.3
FC5.1	FY13 Full Day Kindergarten Factor	90.9	60.0	62.3	202.3	27.0	6.7	128.4	6.7	1.7
FC6	FY13 CPP Pupil Count - enter line V17	182.0	60.0	60.0	412.0	0.0	0.0	39.5	31.5	9.0
FC6.1	FY13 Charter Institute CPP Pupil Count - enter line V20.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FC6.5	FY13 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	0.0	0.0	2,254.0	0.0	0.0	0.0	0.0	0.0
FY6.6	FY13 Charter Institute Full Day Kindergarten Factor	0.0	0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0
FC7	FY13 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5,	10,396.9	8,661.0	7,322.3	30,085.0	4,380.5	1,429.7	22,687.9	951.7	643.0
FC7.5	FY13 ASCENT Pupil Count - enter line FC4.1	0.0	3.5	0.0	4.5	0.0	0.0	0.0	0.0	0.0
FC7.6	FY13 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

(enter line GT11 minus line GT12 minus line GT13)

TOTAL PROPERTY TAX MILL LEVIES

Hold-harmless Calculation

Full-day Kindergarten Factor

RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TM1 Total Program - enter line ML6	0.018092	0.021894	0.019684	0.024026	0.027000	0.022816	0.026952	0.027000	0.021419	0.008433
TM2 Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3 Hold Harmless Override line V64 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM4 Excess Harm Hamless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5 Voter Approved Override line V66 divided by Line V31	0.010428	0.013540	0.005491	0.013121	0.013929	0.017228	0.020533	0.000000	0.000000	0.000000
TM6 Mill Levy to Certify December 15, 2012 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.028520	0.035434	0.025175	0.037147	0.040929	0.040044	0.047485	0.027000	0.021419	0.008433
	7,796.61	7,324.83	7,324.83	7,565.93	7,324.83	7,793.64	7,324.83	8,262.43	8,405.91	12,396.82
Floor District Calculation	81,060,553.6	62,737,013.2	53,476,331.6	227,620,894.1	31,639,950.5	11,142,560.5	164,956,001.4	7,863,357.9	5,404,999.2	2,779,367.3
Hold Harmless Half-day Kindergarten Pupil Count	135	5	0	181	0	0	0	0	0	11
Times Hold Harmless Factor of .42	56.7	2.1	0	76	0	0	0	0	0	4.6
Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	370,927	12,907	0	482,262	0	0	0	0	0	47,848
Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	442,068	15,382	0	574,756	0	0	0	0	0	57,025

RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TM1 Total Program - enter line ML6	0.023164	0.024459	0.027000	0.020834	0.027000	0.015203	0.021702	0.021759	0.004700	0.002231
TM2 Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3 Hold Harmless Override line V64 divided by line V31	0.000000	0.000000	0.000000	0.002841	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM4 Excess Harm Hamless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5 Voter Approved Override line V66 divided by Line V31	0.009366	0.011300	0.000000	0.000000	0.000000	0.002229	0.000000	0.008649	0.002771	0.000749
TM6 Mill Levy to Certify December 15, 2012 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.032530	0.035759	0.027000	0.023675	0.027000	0.017432	0.021702	0.030408	0.007471	0.002980
	7,324.83	7,324.83	13,090.18	10,592.43	7,324.83	7,455.31	12,173.38	7,985.64	7,429.88	8,036.14
Floor District Calculation	41,987,070.8	102,888,871.0	2,119,300.6	3,092,990.5	26,880,947.2	11,897,936.7	2,527,194.3	43,445,893.4	33,623,188.7	8,980,386.7
Hold Harmless Half-day Kindergarten Pupil Count	0	0	5	0	30	16	0	10	0	0
Times Hold Harmless Factor of .42	0	0	2.1	0	12.6	6.7	0	4.2	0	0
Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	0	22,135	0	77,440	41,912	0	28,142	0	0
Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	0	26,380	0	92,293	49,951	0	33,540	0	0

RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	(126,962.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TM1 Total Program - enter line ML6	0.004075	0.013811	0.011775	0.015500	0.016599	0.023781	0.026312	0.023041	0.026252	0.022199
TM2 Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3 Hold Harmless Override line V64 divided by line V31	0.000000	0.000000	0.001374	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM4 Excess Harm Hamless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5 Voter Approved Override line V66 divided by Line V31	0.001712	0.002239	0.002330	0.002294	0.000000	0.000000	0.000000	0.000000	0.016304	0.000000
TM6 Mill Levy to Certify December 15, 2012 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.005787	0.016050	0.015479	0.017794	0.016599	0.023781	0.026312	0.023041	0.042556	0.022199
	10,306.90	9,203.61	7,698.97	7,696.33	15,921.65	8,405.22	11,197.15	13,039.78	7,530.06	12,284.19
Floor District Calculation	3,469,301.6	4,029,339.3	9,750,743.1	13,302,334.5	1,273,732.2	4,601,294.1	2,500,323.5	2,450,173.8	606,835,310.6	2,119,023.3
Hold Harmless Half-day Kindergarten Pupil Count	0	0	0	20	0	0	0	0	105	0
Times Hold Harmless Factor of .42	0	0	0	8.4	0	0	0	0	44.1	0
Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	0	0	54,245	0	0	0	0	278,585	0
Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	0	0	64,649	0	0	0	0	332,016	0

RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TM1 Total Program - enter line ML6	0.019520	0.027000	0.022463	0.027000	0.022188	0.024180	0.023469	0.006601	0.008229	0.002274
TM2 Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3 Hold Harmless Override line V64 divided by line V31	0.003285	0.000000	0.009552	0.000000	0.000000	0.000000	0.000000	0.001755	0.000119	0.000000
TM4 Excess Harm Hamless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5 Voter Approved Override line V66 divided by Line V31	0.000000	0.000000	0.000000	0.007500	0.000000	0.000000	0.004788	0.003749	0.007587	0.002084
TM6 Mill Levy to Certify December 15, 2012 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.022805	0.027000	0.032015	0.034500	0.022188	0.024180	0.028257	0.012105	0.015935	0.004358
	14,481.94	13,001.07	13,278.53	12,482.31	14,025.92	7,739.47	8,225.00	7,564.08	7,968.11	8,625.83
Floor District Calculation	1,122,350.3	1,930,658.2	1,642,554.2	2,133,226.8	1,708,357.1	5,657,553.5	8,859,151.5	36,236,488.7	10,545,001.1	6,477,999.2
Hold Harmless Half-day Kindergarten Pupil Count	2	5	0	0	3	15	30	15	0	0
Times Hold Harmless Factor of .42	0.8	2.1	0	0	1.3	6.3	12.6	6.3	0	0
Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	9,721	22,909	0	0	15,299	40,912	86,957	39,979	0	0
Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	11,586	27,302	0	0	18,234	48,759	103,635	47,647	0	0

RQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	0.00	0.00	(353,222.95)	0.00	0.00	0.00	0.00	0.00	0.00
TM1 Total Program - enter line ML6	0.027000	0.022360	0.020549	0.012427	0.001680	0.022658	0.008520	0.019616	0.010979
TM2 Categorical Buyout - enter line CB5	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM3 Hold Harmless Override line V64 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000324	0.000000	0.000735	0.000000	0.002086
TM4 Excess Harm Hamless Override line V65 divided by line V31	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
TM5 Voter Approved Override line V66 divided by Line V31	0.014926	0.010893	0.005386	0.000000	0.001443	0.000000	0.000000	0.015707	0.012635
TM6 Mill Levy to Certify December 15, 2012 enter lines TM1 plus TM2 plus TM3 plus TM 4 plus TM5	0.041926	0.033253	0.025935	0.012427	0.003447	0.022658	0.009255	0.035323	0.025700
	7,324.83	7,324.83	8,033.86	7,792.67	12,312.30	9,330.90	14,628.51	9,277.51	14,633.03
Floor District Calculation	192,784,593.5	108,084,903.9	8,884,646.9	10,716,481.0	2,362,729.7	3,402,047.3	1,433,593.6	289,458.5	787,257.0
Hold Harmless Half-day Kindergarten Pupil Count	0	0	0	15	0	0	3	0	0
Times Hold Harmless Factor of .42	0	0	0	6.3	0	0	1.3	0	0
Hold Harmless Full-day Kindergarten Funding 22-54-130, C.R.S.	0	0	0	41,190	0	0	15,957	0	0
Hold Harmless if Full Funding Calculation in Place (No St. Bud. Stab. Fac)	0	0	0	49,090	0	0	19,017	0	0

		LINCOLN GENOA-HUGO	LINCOLN LIMON	LINCOLN KARVAL	LOGAN VALLEY	LOGAN FRENCHMAN	LOGAN BUFFALO
V1	FY13 Grades 1-12 FTE	141.5	414.5	109.0	1,978.0	179.0	298.5
V1.1	FY13 Kindergarten FTE	6.5	15.0	4.0	83.5	5.0	10.0
V2	FY13 Special Education Preschool FTE	2.0	2.0	0.5	26.5	0.5	0.5
V3	FY13 October FTE Count (sum of line V1, V1.1 and line V2)	150.0	431.5	113.5	2,088.0	184.5	309.0
V4	FY13 Multi District On-line Pupil Count	0.0	0.0	90.0	0.0	0.0	0.0
V4.1	FY13 ASCENT Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0
V5	FY13 October FTE Count (minus on-line and ASCENT pupil count)	150.0	431.5	23.5	2,088.0	184.5	309.0
V6	FY13 Free Lunch (grades 1 - 8) Count	36	98	2	571	24	50
V7	FY13 Free Lunch (grades K - 12) Count	51.0	138.0	8.0	806.5	36.0	69.0
V8	FY13 Percent At-risk - State Average	0.3752	0.3752	0.3752	0.3752	0.3752	0.3752
V9	FY13 October Membership (grades 1 - 8)	104	274	45	1,315	107	195
V10	FY13 October Membership (grades K-12)	148.5	432.0	115.0	2,072.0	184.0	309.0
V11	FY13 Charter School FTE Count	0.0	0.0	0.0	0.0	0.0	0.0
V12	FY12 Funded Pupil Count	167.1	451.5	199.9	2,300.6	180.0	308.0
V13	FY12 October FTE Count (minus CPP, Online and ASCENT)	162.0	425.5	36.0	2,120.5	169.5	302.0
V14	FY11 October FTE Count (minus CPP, Online and ASCENT)	151.0	423.0	48.0	2,211.0	181.5	303.0
V15	FY10 October FTE Count (minus CPP and Online)	165.5	433.0	56.5	2,269.0	168.0	296.5
V15.1	FY09 October FTE Count (minus CPP and Online)	160.0	447.0	50.0	2,243.0	170.5	287.0
V16	FY02 On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0
V16.1	FY13 Single District On-line Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0
V17	FY13 Colorado Preschool Program Count FTE	2.5	10.0	0.5	58.0	5.5	4.0
V18	FY12 ELL Count (Dominant Language not English)	0.0	1.0	0.0	1.0	0.0	1.0
V19	FY13 Charter School Institute Grades K - 12 FTE	0.0	0.0	0.0	0.0	0.0	0.0
V19.1	FY13 Charter School Institute Kindergarten FTE	0.0	0.0	0.0	0.0	0.0	0.0
V20	FY13 Charter School Institute On-line Student FTE	0.0	0.0	0.0	0.0	0.0	0.0
V20.5	FY13 Charter School Institute CPP	0.0	0.0	0.0	0.0	0.0	0.0
V20.6	FY13 Charter School Institute ASCENT	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELEMENTS						
V21	FY13 Base Funding	5,843.26	5,843.26	5,843.26	5,843.26	5,843.26	5,843.26
V22	FY13 Minimum Funding	7,324.83	7,324.83	7,324.83	7,324.83	7,324.83	7,324.83
V22.5	FY13 On-Line Funding	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00
V23	FY13 Cost of Living Factor	1.111	1.141	1.081	1.159	1.119	1.150
V24	FY13 At-risk 'Base' Factor	0.120	0.120	0.120	0.120	0.120	0.120
V25	FY01 At-risk 'Base' Factor - (FY01 year stays constant)	0.115	0.115	0.115	0.115	0.115	0.115
V26	FY13 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00
	TAXES						
V30	FY13 Specific Ownership Tax	90,314.85	98,025.47	17,469.72	436,826.30	24,893.09	40,794.39
V31	FY13 Assessed Valuation	50,902,707	42,765,069	6,653,831	172,470,670	9,103,090	16,330,939

(enter Line 17 in minus line 47 in minus line 127 of 9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(543.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(565,683.74)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Eligibility(Line 15/Line 16) - Not PCT PRDM 710 Vs. PRA100Bad																																																
TOTAL PROPERTY TAX WILL ADVICE																																																
T4A: Total Program — enter line 9/4A	0.324452	0.011824	0.027580	0.008051	0.017550	0.027560	0.017148	0.000274	0.014350	0.014314	0.015453	0.009548	0.018845	0.020800	0.010953	0.015967	0.018896	0.027555	0.017560	0.027558	0.020585	0.024417	0.025824	0.024726	0.027550	0.027560	0.027560	0.027560	0.026524	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560
T4B: Property Tax Credit — enter line 10/4B	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T4C: Net Payment/Income	0.324452	0.011824	0.027580	0.008051	0.017550	0.027560	0.017148	0.000274	0.014350	0.014314	0.015453	0.009548	0.018845	0.020800	0.010953	0.015967	0.018896	0.027555	0.017560	0.027558	0.020585	0.024417	0.025824	0.024726	0.027550	0.027560	0.027560	0.027560	0.026524	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560
T4D: Plus/Minus/Adjustments	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T4E: Net Payment/Income	0.324452	0.011824	0.027580	0.008051	0.017550	0.027560	0.017148	0.000274	0.014350	0.014314	0.015453	0.009548	0.018845	0.020800	0.010953	0.015967	0.018896	0.027555	0.017560	0.027558	0.020585	0.024417	0.025824	0.024726	0.027550	0.027560	0.027560	0.027560	0.026524	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560
T4F: Gross Up	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T4G: Net Payment/Income	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T4H: Net Payment/Income	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
T4I: Net Payment/Income	0.324452	0.011824	0.027580	0.008051	0.017550	0.027560	0.017148	0.000274	0.014350	0.014314	0.015453	0.009548	0.018845	0.020800	0.010953	0.015967	0.018896	0.027555	0.017560	0.027558	0.020585	0.024417	0.025824	0.024726	0.027550	0.027560	0.027560	0.027560	0.026524	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560	0.027560
(enter Line 4 minus line 47 in minus line 127 of 9)																																																
Prior Month Adjustment Calculation																																																
Prior Month Adjustment Calculation	-15,370.92	8,550.83	13,233.48	7,354.33	12,193.95	16,043.70	12,000.88	14,323.99	8,338.54	7,314.63	15,249.67	7,354.65	7,338.74	9,452.43	9,447.41	7,953.28	10,949.39	2,957.79	7,724.08	12,725.47	8,692.85	8,677.17	9,333.05	13,556.25	8,880.02	12,185.47	9,533.65	13,831.88	10,850.43	6,278.15	6,770.61	9,433.38	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93	5,728.93
Prior Month Adjustment	-2,407,281.8	1,314,164.5	583,051.71	14,415,730.9	1,250,981.4	5,443,199.1	2,525,149.7	1,733,257.9	4,031,870.8	453,465,338.4	1,274,199.4	16,754,338.9	20,032,188.1	5,751,797.5	3,417,259.5	16,700,043.6	3,211,388.4	11,483,145.9	12,142,389.5	2,515,730.5	4,691,399.7	14,463,267.9	6,780,313.6	2,143,564.4	5,653,720.4	2,567,185.5	3,395,164.5	2,733,275.5	10,529,184.4	3,521,238.1	12,138,213.7	2,743,918.3	2,529,171.5	191,441,192.7	61,168,388.7	5,147,513.7	5,713,961.1	4,968,162.4	6,142,356.7	2,593,572.5	3,708,185.3	17,483,738.9	3,341,668.7	4,303,625.5			
Prior Month Adjustment Calculation																																																
Fully-Day Kindergarten Ratio																																																
Prior Month Fully-Day Kindergarten Pupil Count	0	0	0	0	0	0	0	0	0	128	0	45	0	0	0	45	0	0	45	0	0	0	26	0	0	0	0	0	0	0	45	0	0	0	45	0	0	145	0	0	0	0	0	0	42	0	0	0
Times Mid-Year/Year Factor of .42	0	0	0	0	0	0	0	0	0	53.8	0	18.9	0	0	0	18.9	0	0	18.9	0	0	0	10.9	0	0	0	0	0	0	0	18.9	0	0	0	18.9	0	0	60.9	0	0	0	0	0	0	17.6	0	0	0
Prior/Year/Mid-Year Factor of .42	0	0	0	0	0	0	0	0	0	53.8	0	18.9	0	0	0	18.9	0	0	18.9	0	0	0	10.9	0	0	0	0	0	0	0	18.9	0	0	0	18.9	0	0	60.9	0	0	0	0	0	0	17.6	0	0	0
Prior/Year/Mid-Year Factor of .42	0	0	0	0	17,850	0	0	0	0	325,143	0	34,730	0	0	0	34,730	0	0	34,730	0	0	0	79,488	0	0	0	0	0	0	0	34,730	0	0	0	34,730	0	0	111,850	0	0	0	0	0	0	32,385	0	0	0
Prior/Year/Mid-Year Full-Funding Calculation	0	0	0	0	25,500	0	0	0	0	567,475	0	49,146	0	0	0	49,146	48,544	0	48,525	0	0	0	99,850	0	0	0	0	0	0	0	51,168	0	0	0	48,168	0	0	151,524	0	0	0	0	0	0	46,168	0	0	0

	GALVESTON HOSPITAL	GALVESTON LONGTERM	SAN JUAN GULF/PERM	SAN MIGUEL TELLURIDE	SAN MIGUEL NORWOOD	SEDGWICK CASTLEROCK	SEDGWICK FULLTYR/PERM	SUMMIT SUMMIT	TELLER CRIPPLE CREEK	TELLER WOODLAND PARK	WASHINGTON AKRON	WASHINGTON OTIS	WASHINGTON LONE STAR	WASHINGTON WASHINGTON	WELD ELDERTON	WELD FULTON	WELD KERSEY/PERM	WELD NUNN	WELD JOHNSTOWN	WELD PLATTEVILLE/PERM	WELD FT. LUPTON	WELD HILLTOP/PERM	WELD FRUITA	WELD FRUITA/PERM	YUMA WRAY/PERM	YUMA WRAY/TEMP	YUMA GALLATIN	YUMA LIBERTY	Charter School Institute	STATE TOTALS
VA	FY10 District L.o.C.FTE	174.0	530.5	55.0	72.0	251.0	1,155.5	0.0	2,726.5	369.0	2,140.0	54.0	95.0	453.0	189.0	74.0	1,663.5	1,355.0	1,386.0	4,212.5	2,632.0	17,855.5	954.0	2,124.0	74.0	149.0	60.0	75.0	739.5	60.0	95.0	746,734.0
VB	FY10 District Charter FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VC	FY10 District Equivalent Preschool FTE	1.5	2.5	0.0	0.0	0.0	0.0	0.0	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,518.0
VD	FY10 District FTE Count (sum of line VA, VB, & and line VC)	165.0	528.0	55.0	74.0	241.5	1,166.0	0.0	2,609.0	353.0	2,140.0	53.0	95.0	472.0	142.0	75.0	1,763.5	1,341.0	2,380.0	4,108.0	2,634.0	18,872.0	1,327.0	2,128.0	74.0	149.0	60.0	75.0	734.5	60.0	95.0	748,398.5
VE	FY10 District Charter Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VEA	FY10 ASCENT Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	186.5
VE	FY10 District FTE Count (minus ASCENT and ASCENT pupil count)	165.0	528.0	55.0	74.0	241.5	1,166.0	0.0	2,609.0	353.0	2,140.0	53.0	95.0	472.0	142.0	75.0	1,763.5	1,341.0	2,380.0	4,108.0	2,634.0	18,872.0	1,327.0	2,128.0	74.0	149.0	60.0	75.0	734.5	60.0	95.0	748,212.0
VF	FY10 District Charter Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VG	FY10 District FTE Count (minus charter pupil count)	165.0	528.0	55.0	74.0	241.5	1,166.0	0.0	2,609.0	353.0	2,140.0	53.0	95.0	472.0	142.0	75.0	1,763.5	1,341.0	2,380.0	4,108.0	2,634.0	18,872.0	1,327.0	2,128.0	74.0	149.0	60.0	75.0	734.5	60.0	95.0	748,212.0
VH	FY10 District Full Day Kindergarten	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VI	FY10 District Half Day Kindergarten Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VIA	FY10 District Preschool Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VIB	FY10 District Charter Preschool Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VIC	FY10 District Preschool Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VID	FY10 District Charter Preschool Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VIE	FY10 District Equivalent Preschool FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VIF	FY10 District Charter Equivalent Preschool FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VIG	FY10 District School Institutes ADM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VIH	FY10 District School Institutes FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	369.0
VII	FY10 District School Institutes Pupil Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,518.0
VIJ	FY10 District School Institutes DPF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VIK	FY10 District School Institutes DPF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FUNDING ELIGIBILITY																													
VIL	FY10 District Funding	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	
VIM	FY10 District Charter Funding	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	
VIEA	FY10 Eco.Dev.Funding	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	7,646.00	
VIEB	FY10 Cost of Living Factor	1.153	1.000	1.175	1.500	1.200	1.112	1.101	1.127	1.122	1.122	1.122	1.122	1.122	1.122	1.122	1.122	1.122	1.122	1.172	1.172	1.172	1.172	1.172	1.122	1.122	1.122	1.122	1.122	
VIEC	FY10 District Per Pupil Funding	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	6,571.00	
VIED	FY10 Actual Base Funding (PPR plus eqcy increment)	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	6,145	
VIE	FY10 Minimum State Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TAXES																													
VIIA	FY10 District Ownership Tax	95,998.43	69,998.59	25,956.16	443,991.12	8,445.76	76,365.45	53,772.10	314,449.45	206,145.40	450,939.75	99,905.09	32,972.95	43,436.77	40,685.64	59,726.50	262,164.38	314,790.99	276,259.03	985,890.05	562,854.10	3,753,934.75	394,998.95	394,993.93	156,690.00	15,708.50	26,158.00	26,542.00	259,754.00	446,286.57	30,146.95	17,546.00	127,598,267.09
VIIB	FY10 Actual Ownership Tax Collected	95,998.43	69,998.59	25,956.16	443,991.12	8,445.76	76,365.45	53,772.10	314,449.45	206,145.40	450,939.75	99,905.09	32,972.95	43,436.77	40,685.64	59,726.50	262,164.38	314,790.99	276,259.03	985,890.05	562,854.10	3,753,934.75	394,998.95	394,993.93	156,690.00	15,708.50	26,158.00	26,542.00	259,754.00	446,286.57	30,146.95	17,546.00	127,598,267.09
VIIC	FY10 Mill Levy (FMV)	0.0025000	0.0027500	0.0010000	0.0050000	0.0010000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000	0.0050000
VIID	FY10 District Total Property Tax (Ind. Geographical Boyd)	95,998.43	69,998.59	25,956.16	443,991.12	8,445.76	76,365.45	53,772.10	314,449.45	206,145.40	450,939.75	99,905.09	32,972.95	43,436.77	40,685.64	59,726.50	262,164.38	314,790.99	276,259.03	985,890.05	562,854.10	3,753,934.75	394,998.95	394,993.93	156,690.00	15,708.50	26,158.00	26,542.00	259,754.00	446,286.57	30,146.95	17,546.00	127,598,267.09
	PRIOR YEAR FUNDING																													
VIIE	FY10 District Prior Year Funding	2,556,326.00	2,659,043.00	1,070,000.00	7,564,567.00	2,620,000.00	4,410,000.00	1,700,000.00	20,700,000.00	3,560,000.00	16,000,000.00	3,047,000.00	1,400,000.00	2,350,000.00	1,500,000.00	3,000,000.00	12,000,000.00	15,000,000.00	18,000,000.00	35,400,000.00	19,700,000.00	127,000,000.00	20,000,000.00	20,000,000.00	3,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	4,000,000.00	9,000,000.00	1,000,000.00	2,000,000.00	576,470,276.00
VIIF	FY10 District Prior Year Pupil Funding	12,507.45	8,497.50	10,973.38	10,478.73	11,248.52	7,127.05	13,748.38	7,762.48	9,684.62	7,446.17	9,052.03	14,985.28	10,375.44	10,578.73	14,000.73	7,969.36	7,245.65	7,274.27	7,955.40	7,955.40	7,955.40	7,924.54	7,924.54	7,944.67	7,983.08	10,169.44	10,556.34	14,344.47	8,542.84	7,985.08	10,636.48	10,227.58	2,453.52
VIIG	FY10 District Prior Year Funding	10,507.45	6,497.50	8,973.38	8,478.73	9,248.52	5,127.05	11,748.38	5,762.48	7,684.62	5,446.17	7,052.03	12,985.28	8,375.44	8,578.73	12,000.73	5,969.36	5,245.65	5,274.27	5,955.40	5,955.40	5,955.40	5,924.54	5,924.54	5,944.67	5,983.08	8,169.44	8,556.34	12,344.47	6,542.84	5,985.08	8,636.48	8,227.58	0.00
VIIH	FY10 District Prior Year Per Pupil Funding	8,344.50	5,318.00	5,318.00	8,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	5,318.00	0.00
	CATEGORICAL FUNDING																													
VIII	Transportation Expenditures in FY11	20,088.41	33,124.00	0.00	34,577.16	25,384.75	0.00	14,410.00	257,202.00	17,172.00	100,147.00	50,000.00	20,384.75	33,238.00	14,170.51	27,237.00	128,143.00	352,176.00	279,208.00	430,571.00	200,000.00	1,174,724.00	150,150.00	110,573.00	20,488.00	10,000.00	71,000.00	36,747.00	50,004.00	20,000.00	50,000.00	10,000.00	12,277,000.00
VIIJ	Transportation Expenditures paid in FY10	9,292.14	21,508.54	0.00	16,905.57	0.00	0.00	14,234.38	9,508.76	0.00	72,104.00	24,298.14	22,364.88	32,938.98	10,985.55	24,143.67	129,180.86	62,775.14	136,263.49	100,724.00	17,368.06	463,590.00	46,162.05	121,319.70	50,142.22	57,380.10	30,837.35	31,500.02	64,648.20	9,567.50	57,172.50	40,844.95	6,177.38	20,345,301.56
VIIK	Transportation Expenditures reimbursed in FY12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIIL	Actual Transportation Expenditures	29,380.55	54,632.54	0.00	51,482.73	25,384.75	0.00	28,644.38	266,710.76	17,172.00	172,251.00	74,298.14	42,749.63	66,176.98	25,156.06	51,380.67	257,323.86	414,951.14	415,471.49	531,295.00	217,368.06	1,638,314.00	196,312.05	231,892.70	70,630.22	67,380.10	101,837.35	68,247.02	114,652.20	29,567.50	107,172.50	50,844.95	12,283,177.94
VIIM	Transportation Expenditures paid in FY11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIIN	Actual Transportation Expenditures reimbursed in FY12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIIO	Total Transportation Funding	29,380.55	54,632.54	0.00	51,482.73	25,384.75	0.00	28,644.38	266,710.76	17,172.00	172,251.00	74,298.14	42,749.63	66,176.98	25,156.06	51,380.67	257,323.86	414,951.14	415,471.49	531,295.00	217,368.06	1,638,314.00	196,312.05	231,892.70	70,630.22	67,380.10	101,837.35	68,247.02	114,652.20	29,567.50	107,172.50	50,844.95	12,283,177.94
VIIP	Total Transportation Funding (minus pupil count)	29,380.55	54,632.54	0.00	51,482.73	25,384.75	0.00	28,644.38	266,710.76	17,172.00	172,251.00	74,298.14	42,749.63	66,176.98	25,156.06	51,380.67	257,323.86	414,951.14	415,471.49	531,295.00	217,368.06	1,638,314.00	196,312.05	231,892.70	70,630.22	67,380.10	101,837.35	68,247.02	114,652.20	29,567.50	107,172.50	50,844.95	12,283,177.94
VIIQ	Total Categorical Funding	41,766.60	110,610.17	8,617.52	95,270.00	47,588.63	49,050.03	43,252.58	309,060.04	153,734.14	538,587.60	113,137.14	72,740.04	75,542.05	26,360.00	58,630.04	491,603.91	275,292.40	598,673.04	764,653.77	388,088.23	4,867,246.45	244,434.50	557,193.31	150,755.52	164,261.30	87,571.40	59,931.72	158,955.35	172,821.22	90,846.95	39,051.92	44,261.48	168,773,614.95
	where Grant Mills, VAN, VIJ, VIK, VIL, VIM, and VIN																													
	OTHER																													
VIR	FY10 Inflation	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057
VIS	FY10 Inflation	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057	0.057
VIT	FY10 Affordable Spending	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(Total Funding minus Total Prior Year Funding)																													
	(Total Funding minus Total Prior Year Funding)																													
	(Total Funding minus Total Prior Year Funding)																													
VIU	FY10 Actual Funding Beyond TABOR Overcap Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIV	FY10 District Total Funding	74,208.01	1,475,202.01	0.00	74,208.01	1,475,202.01	0.00	0.00	0.00	7,663.44	0.00	0.00	0.00	74,962.79	0.00	0.00	46,524.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIW	FY10 District Total Funding (minus Prior Year Funding)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIX	FY10 District Actual Funding	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00
VIY	FY10 District Actual Funding (minus Prior Year Funding)	1,530,139.00	129,145.00	1,604,347.00	1,530,139.00	129,145.00	1,604,347.00	1,604,347.00	1,604,347.00	1,596,684.00	1,604,347.00	1,604,347.00	1,604,347.00	1,529,384.00	1,604,347.00	1,604,347.00	1,557,822.43	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00	1,604,347.00
VIZ	FY10 District Actual Funding Beyond TABOR Overcap Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FUNDING FOR DISTRICTS WITH CHARTER SCHOOLS (FOR DISTRICTS WHO HAVE CHARTER SCHOOLS IN THEIR BOUNDARIES)																													
VIA	FY10 District Charter Funding (sum of lines VIM, VIN, VIO, VIP, VIQ, VIR, VIS, VIT, VIU, VIV, VIW, VIX, VIY, and VIZ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIB	FY10 District Charter Funding (sum of lines VIM, VIN, VIO, VIP, VIQ, VIR, VIS, VIT, VIU, VIV, VIW, VIX, VIY, and VIZ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIC	FY10 District Charter Funding (minus pupil count)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VID	FY10 District Charter Funding (minus Prior Year Funding)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIE	FY10 District Charter Funding (minus Prior Year Funding)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIF	FY10 District Charter Funding (minus Prior Year Funding)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AUTHORIZED FUNDING																													
VIG	FY10 District Authorized Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIH	FY10 District Authorized Funding (minus Prior Year Funding)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	PER PUPIL FUNDING																													
VIII	FY10 District Per Pupil Funding	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25	5,643.25

(enter Line 17.1 minus line 17.2 minus line 17.3)																																		
Big|MRS Lst|TRS|SSI|Vol. Ins|VA|IT PRDM 710 Vol. PRA|Allotted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(403,784.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(509,843.58)	
TOTAL PROPERTY TAX WILL LEVIES																																		
TAG Total Program: ---enter line 9/24	0.027500	0.027500	0.010000	0.008053	0.003610	0.027500	0.023142	0.006000	0.024200	0.020550	0.024100	0.014106	0.027500	0.027500	0.024772	0.006200	0.026026	0.018645	0.027500	0.026144	0.027500	0.008547	0.011343	0.003886	0.024355	0.010850	0.006806	0.001518	0.024532	0.024388	0.024875			
TAG Fund Balance Transfers: ---enter line 18b	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000			
TAG Percentage Transfers	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000			
Line 18b divided by line 24c																																		
TAG Fund Balance Transfer	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000			
Line 18b divided by line 24c																																		
TAG Percentage Transfer	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000			
Line 18b divided by line 24c																																		
TAG	0.027500	0.027500	0.010000	0.008053	0.003610	0.027500	0.023142	0.006000	0.024200	0.020550	0.024100	0.014106	0.027500	0.027500	0.024772	0.006200	0.026026	0.018645	0.027500	0.026144	0.027500	0.008547	0.011343	0.003886	0.024355	0.010850	0.006806	0.001518	0.024532	0.024388	0.024875			
TAG Levy by Sixth December 31, 2012																																		
enter lines 7/9/, plus 7/9/2 plus 7/9/3 plus 7/9/ a plus 7/9/5																																		
	-10,589.51	-5,747.53	-10,526.42	-14,483.32	-11,785.85	-9,473.26	-14,225.70	-9,160.85	-9,338.13	-7,372.17	-9,449.78	-14,379.16	-12,648.71	-14,473.43	-14,663.25	-7,765.91	-7,495.87	-7,330.43	-7,934.83	-7,934.85	-7,934.77	-7,739.68	-7,943.05	-9,139.49	-15,550.47	-12,938.34	-10,572.85	-8,625.48	-8,395.44	-13,687.45	-15,773.64			
Fiscal Statistic Calculation	-2,605,389.4	-1,136,542.7	-1,055,756.4	-1,148,558.9	-3,054,181.9	-1,452,934.0	-1,734,125.1	-10,910,530.9	-10,577,164.8	-10,127,164.8	-3,387,749.5	-1,499,573.7	-2,052,368.5	-1,936,730.3	-1,144,197.9	-14,025,554.5	-13,531,276.9	-11,445,734.5	-11,538,104.5	-10,243,734.5	-14,681,245.3	-1,450,587.9	-17,048,267.5	-5,555,501.1	-2,957,455.2	-2,162,385.9	-1,548,168.5	-5,685,573.5	-5,614,529.3	-1,235,164.9	-1,235,158.4	0.0	-6,180,105,673.57	7,734,18 7,534.83
Fiscal Statistic Calculation																																		0.0
Full-day Kindergarten Factor:																																		
Full-day Kindergarten Pupil Count	0	45	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0	30	0	0	30	0	48	0	0	0	0	45	0	0	0			
Times Mill Nominal Factor of .42	0	0.3	0	0	0	0	0	0.42	0	0	0	0	0	0	0	0	0	12.6	0	0	12.6	0	7.6	0	0	0	0	6.3	0	0	0			
Hold Harmless/Full-day Kindergarten Funding (12 Kx 0.5) -(1.0-1)	0	-49,244	0	0	0	0	0	-38,304	0	0	0	0	0	0	-25,871	0	0	79,696	0	0	238,214	0	50,853	0	0	0	0	-45,566	0	0	0		-934857.546	
Hold Harmless/Full-Funding Calculation in Place (lin 9c- Bus Tax- Tax)	0	55,406	0	0	0	0	0	35,736	0	0	0	0	0	0	35,501	0	0	64,906	0	0	284,604	0	60,858	0	0	0	0	54,340	0	0	0		1018437.04	