

		FEBRUARY 2011 ACTUAL WITH FEDERAL ADJUSTMENT - FY 2010-11										FY2011-12 PROJECTED TOTAL PROGRAM FUNDING - PER SB11-230 AS AMENDED - APRIL 21, 2011							ESTIMATED CHANGE IN FUNDING FROM FY2010-11 TO FY2011-12			
		A										B							B - A			
COUNTY	DISTRICT	FY2010-11 FUNDED PUPILS	TOTAL PROGRAM FUNDING - AFTER STATE BUDGET STABILIZATION FACTOR	PROPERTY TAX REVENUES	SPECIFIC OWNERSHIP TAX	STATE SHARE (less Federal Adjustment)	ALLOCATION OF ARRA - STATE FISCAL STABILIZATION FUNDING	ALLOCATION OF EDUCATION JOBS FUNDING	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	PER PUPIL FUNDING	FY2011-12 ESTIMATED FUNDED PUPILS	TOTAL PROGRAM FUNDING - AFTER STATE BUDGET STABILIZATION FACTOR	PROPERTY TAX REVENUES	SPECIFIC OWNERSHIP TAX	STATE SHARE	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	PER PUPIL FUNDING	PROJECTED CHANGE IN FUNDED PUPILS	PROJECTED CHANGE IN TOTAL PROGRAM FUNDING	PROJECTED CHANGE IN CATEGORICAL BUYOUT FROM TOTAL PROGRAM	PROJECTED CHANGE IN PER PUPIL FUNDING	
ADAMS	MAPLETON	7,193.3	49,426,767.63	11,841,452.92	840,837.65	34,750,277.50	553,272.61	1,440,926.95	0.00	6,871.22	7,250.5	47,305,436.65	11,330,708.69	840,837.65	35,133,890.31	0.00	6,524.44	57.2	(2,121,330.98)	0.00	(346.79)	
ADAMS	ADAMS 12 FIVE STAR	40,191.5	265,815,340.48	47,560,738.63	3,292,007.68	204,237,861.07	2,975,480.06	7,749,253.04	0.00	6,613.72	40,538.9	254,596,535.73	46,819,081.17	3,292,007.68	204,485,446.88	0.00	6,280.29	347.4	(11,218,804.75)	0.00	(333.43)	
ADAMS	COMMERCE CITY	7,020.8	51,080,106.39	13,891,505.31	963,714.30	34,163,980.70	571,779.73	1,489,126.35	0.00	7,275.54	7,018.8	48,483,904.13	14,276,910.88	963,714.30	33,243,278.95	0.00	6,907.72	(2.0)	(2,596,202.26)	0.00	(367.82)	
ADAMS	BRIGHTON	14,228.4	93,105,533.25	20,511,325.98	1,490,488.02	67,347,230.80	1,429,203.70	2,714,284.75	0.00	6,543.64	14,728.0	91,524,784.82	20,091,917.17	1,490,488.02	69,942,379.63	0.00	6,214.36	499.6	(1,580,748.43)	0.00	(329.28)	
ADAMS	BENNETT	1,069.9	7,506,571.55	1,936,225.54	136,121.81	5,131,359.93	84,026.95	218,837.32	0.00	7,016.14	1,077.0	7,173,423.46	2,042,633.97	136,121.81	4,994,667.68	0.00	6,660.56	7.1	(333,148.09)	0.00	(355.58)	
ADAMS	STRASBURG	957.4	6,695,956.87	2,013,100.29	92,837.31	4,319,860.51	74,953.10	195,205.66	0.00	6,993.90	963.5	6,392,668.08	2,374,669.09	92,837.31	3,925,161.68	0.00	6,634.84	6.1	(303,288.79)	0.00	(359.06)	
ADAMS	WESTMINSTER	9,516.9	68,248,446.08	14,007,777.66	1,014,512.80	50,472,574.34	763,956.19	1,989,625.09	0.00	7,171.29	9,521.3	64,896,701.97	14,429,326.67	1,014,512.80	49,452,862.50	0.00	6,815.95	4.4	(3,351,744.11)	0.00	(355.34)	
ALAMOSA	ALAMOSA	2,109.7	13,993,094.31	3,168,456.86	336,460.62	9,923,603.75	156,635.69	407,937.39	0.00	6,632.74	2,090.3	13,171,878.13	3,304,614.04	336,460.62	9,530,803.47	0.00	6,301.43	(19.4)	(821,216.18)	0.00	(331.31)	
ALAMOSA	SANGRE DE CRISTO	304.2	2,713,286.27	614,744.21	57,382.57	1,931,687.75	30,371.94	79,099.80	0.00	8,919.42	299.8	2,552,292.85	633,241.69	57,382.57	1,861,668.59	0.00	8,513.32	(4.4)	(160,993.42)	0.00	(406.10)	
ARAPAHOE	ENGLEWOOD	3,046.9	21,150,934.39	9,185,806.19	625,463.99	10,486,296.98	236,759.01	616,608.22	0.00	6,941.79	2,922.0	19,276,575.07	8,885,299.77	625,463.99	9,765,811.31	0.00	6,597.05	(124.9)	(1,874,359.32)	0.00	(344.74)	
ARAPAHOE	SHERIDAN	1,495.8	11,816,662.64	3,308,181.77	241,459.60	7,790,259.70	132,273.18	344,488.39	0.00	7,899.89	1,500.4	11,253,848.40	2,988,893.60	241,459.60	8,023,495.20	0.00	7,500.57	4.6	(562,814.24)	0.00	(399.33)	
ARAPAHOE	CHERRY CREEK	49,395.8	333,031,095.24	121,380,013.09	8,740,620.45	189,473,805.90	3,727,878.45	9,708,777.35	0.00	6,742.09	49,776.8	318,676,903.05	119,943,384.08	8,740,620.45	189,992,898.52	0.00	6,402.12	381.0	(14,354,192.19)	0.00	(339.98)	
ARAPAHOE	LITTLETON	15,054.6	98,701,507.23	33,721,107.52	2,413,868.65	58,584,265.74	1,104,844.34	2,877,421.88	0.00	6,556.24	14,952.3	93,088,591.71	32,235,018.53	2,413,868.65	58,439,704.53	0.00	6,225.70	(102.3)	(5,612,915.52)	0.00	(330.53)	
ARAPAHOE	DEER TRAIL	157.6	1,998,493.27	563,660.64	38,638.67	1,315,561.65	23,370.70	52,611.64	0.00	12,680.79	162.0	1,937,572.76	521,096.65	38,638.67	1,377,837.44	0.00	11,960.33	4.4	(60,920.51)	0.00	(720.47)	
ARAPAHOE	AURORA	35,565.9	251,492,165.66	45,888,772.15	3,175,005.72	192,281,546.50	2,815,149.21	7,331,692.08	0.00	7,071.16	36,740.4	246,546,227.83	41,512,535.10	3,175,005.72	201,858,687.01	0.00	6,710.49	1,174.5	(4,945,937.83)	0.00	(360.67)	
ARAPAHOE	BYERS	465.6	3,609,789.98	944,943.45	60,738.13	2,458,465.82	40,407.21	105,235.37	0.00	7,752.99	454.9	3,476,244.26	982,282.83	60,738.13	2,333,423.30	0.00	7,422.39	(10.7)	(233,345.72)	0.00	(330.60)	
ARCHULETA	ARCHULETA	1,530.4	10,515,958.01	8,331,612.63	509,576.64	1,250,486.11	117,713.37	306,569.26	0.00	6,871.38	1,492.3	9,753,348.02	7,715,952.15	509,576.64	1,527,819.23	0.00	6,535.78	(38.1)	(762,609.99)	0.00	(335.60)	
BACA	WALSH	155.1	1,777,021.39	471,341.00	73,836.78	1,160,146.93	19,891.59	51,805.09	0.00	11,457.26	153.5	1,674,453.28	467,844.76	73,836.78	1,132,771.74	0.00	10,908.49	(1.6)	(102,568.11)	0.00	(548.77)	
BACA	PRITCHETT	63.9	860,415.28	187,794.90	25,053.68	612,851.92	9,630.10	25,005.80	0.00	13,465.03	63.3	860,415.28	187,794.90	25,053.68	594,286.01	0.00	12,770.27	(0.6)	(50,257.43)	0.00	(694.76)	
BACA	SPRINGFIELD	272.0	2,452,671.04	563,592.74	77,170.80	1,712,950.69	27,454.67	71,502.14	0.00	9,017.17	272.0	2,323,634.19	565,365.66	77,170.80	1,681,097.73	0.00	8,599.68	(1.8)	(129,036.85)	0.00	(417.49)	
BACA	VILAS	354.7	2,473,130.25	139,973.64	23,031.77	2,210,342.57	27,683.69	72,924.57	0.00	6,702.46	352.7	2,320,202.52	141,860.40	23,031.77	2,165,310.35	0.00	6,607.65	(2.0)	(142,927.73)	0.00	(364.81)	
BACA	CAMPO	48.8	669,694.85	118,446.57	18,409.09	505,819.31	7,496.42	19,523.46	0.00	13,723.26	46.1	601,954.86	119,316.92	18,409.09	464,228.85	0.00	13,057.59	(2.7)	(67,739.99)	0.00	(665.67)	
BENT	LAS ANIMAS	537.2	3,927,441.81	998,976.52	85,095.08	2,684,911.48	43,962.94	114,495.79	0.00	7,310.95	533.8	3,714,728.95	1,020,395.98	85,095.08	2,609,237.89	0.00	6,959.03	(3.4)	(212,712.86)	0.00	(351.92)	
BENT	MCCLAVE	274.2	2,428,030.10	348,528.36	39,031.03	1,942,508.07	27,178.85	70,783.79	0.00	8,854.96	269.2	2,279,477.02	356,284.11	39,031.03	1,884,161.88	0.00	8,467.60	(5.0)	(146,553.08)	0.00	(387.36)	
BOULDER	ST VRAIN	25,493.3	169,866,478.50	58,458,045.63	3,264,963.40	101,289,943.06	1,901,448.83	4,952,077.58	0.00	6,663.18	26,042.0	164,790,971.46	58,627,488.60	3,264,963.40	102,898,519.46	0.00	6,327.89	548.7	(5,075,507.04)	0.00	(335.29)	
BOULDER	BOULDER	28,148.8	189,067,564.14	121,748,508.12	6,184,589.68	53,506,242.36	2,116,381.65	5,511,842.33	0.00	6,716.72	28,220.6	179,996,237.55	118,455,738.52	6,184,589.68	55,355,909.35	0.00	6,378.18	71.8	(9,071,326.59)	0.00	(338.54)	
CHAFFEE	BUENA VISTA	921.4	6,439,306.42	3,052,204.19	346,490.04	2,780,808.39	72,080.21	187,723.59	0.00	6,988.61	911.9	6,062,609.95	2,553,919.38	346,490.04	3,162,200.53	0.00	6,648.33	(9.5)	(376,696.47)	0.00	(340.28)	
CHAFFEE	SALIDA	1,074.6	7,269,470.04	3,107,254.48	373,042.10	3,495,875.42	81,372.88	211,925.16	0.00	6,764.81	1,075.1	6,906,627.33	2,564,087.44	373,042.10	3,969,497.79	0.00	6,424.17	0.5	(362,842.71)	0.00	(340.64)	
CHEYENNE	KIT CARSON	105.2	1,301,993.94	370,955.98	57,320.63	821,186.37	37,956.72	1,574.24	0.00	12,375.62	104.1	1,225,027.86	432,856.99	57,320.63	734,850.24	0.00	11,767.80	(1.1)	(76,966.08)	0.00	(608.57)	
CHEYENNE	CHEYENNE	183.7	2,014,569.45	528,234.32	69,001.40	1,336,052.80	22,550.66	58,730.27	0.00	10,966.63	174.5	1,850,099.67	607,526.48	69,001.40	1,173,571.79	0.00	10,602.29	(9.2)	(164,469.78)	0.00	(364.34)	
CLEAR CREEK	CLEAR CREEK	918.1	6,991,899.61	6,713,012.64	278,886.97	0.00	0.00	0.00	(190.75)	6,715.41	903.9	6,376,809.02	6,097,922.05	278,886.97	0.00	(253,475.29)	6,774.35	(14.2)	(615,090.59)	(253,284.54)	(841.06)	
CONEJOS	NORTH CONEJOS	1,074.7	7,329,905.67	400,593.08	123,111.27	6,510,464.91	82,049.39	213,687.02	0.00	6,820.42	1,049.9	6,808,155.32	397,768.75	123,111.27	6,287,275.30	0.00	6,484.58	(24.8)	(521,750.35)	0.00	(335.85)	
CONEJOS	SANFORD	324.0	2,786,007.74	161,640.17	31,602.19	2,480,359.58	31,185.97	81,219.83	0.00	8,598.79	320.9	2,627,160.41	165,254.59	31,602.19	2,430,303.63	0.00	8,186.85	(3.1)	(158,847.33)	0.00	(411.94)	
CONEJOS	SOUTH CONEJOS	265.9	2,539,970.04	464,062.34	90,843.62	1,882,585.05	5,952.35	74,047.15	0.00	9,525.35	255.3	2,373,679.52	466,355.40	90,843.62	1,816,480.50	0.00	9,297.61	(10.6)	(166,290.52)	0.00	(254.74)	
COSTILLA	CENTENNIAL	231.7	2,418,248.53	1,034,373.15	58,779.42	1,227,527.97	27,069.36	70,498.63	0.00	10,436.98	227.9	2,274,857.00	1,026,458.89	58,779.42	1,189,618.69	0.00	9,981.82	(3.8)	(143,391.53)	0.00	(455.16)	
COSTILLA	SIERRA GRANDE	260.1	2,525,607.85	1,752,060.16	78,145.44	593,502.68	28,271.11	73,628.46	0.00	9,710.14	253.2	2,368,236.28	1,684,808.96	78,145.44	505,281.88	0.00	9,352.22	(6.9)	(157,371.57)	0.00	(356.92)	
CROWLEY	CROWLEY	497.4	3,713,698.34	553,189.10	71,682.57	2,938,991.75	41,570.34	108,264.58	0.00	7,466.22	556.2	3,890,760.61	557,713.28	71,682.57	3,261,364.76	0.00	6,995.25	58.8	177,062.27	0.00	(470.97)	
CUSTER	WESTCLIFFE	465.5	3,438,187.58	2,131,820.86	253,371.00	914,276.71	38,486.33	100,232.68	0.00	7,386.01	451.7	3,202,950.06	2,193,561.30	253,371.00	756,017.76	0.00	7,090.88	(13.8)	(235,237.52)	0.00	(295.13)	
DELTA	DELTA	5,105.5	33,081,717.80	10,257,154.85	1,225,373.09	20,264,456.67	370,309.63	964,423.56	0.00	6,479.62	5,077.2	31,232,917.24	8,092,094.33	1,225,373.09	21,915,449.82	0.00	6,151.60	(28.3)	(1,848,800.56)	0.00	(328.02)	
DENVER	DENVER	72,770.1	526,320,774.70	285,169,021.60	17,375,124.05	202,541,401.49	5,891,521.55	15,343,706.01	0.00	7,232.65	74,596.1	512,253,117.72	243,293,017.72	17,375,124.05	251,584,975.80	0.00	6,867.02	1,826.0	(14,067,657.13)	0.00	(365.63)	
DOLORES	DOLORES	272.2	2,613,684.64	1,286,940.68																		

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COUNTY	DISTRICT	FY2010-11 FUNDED PUPILS	TOTAL PROGRAM FUNDING - AFTER STATE BUDGET STABILIZATION FACTOR	PROPERTY TAX REVENUES	SPECIFIC OWNERSHIP TAX	STATE SHARE (less Federal Adjustment)	ALLOCATION OF ARRA - STATE FISCAL STABILIZATION FUNDING	ALLOCATION OF EDUCATION JOBS FUNDING	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	PER PUPIL FUNDING	FY2011-12 ESTIMATED FUNDED PUPILS	TOTAL PROGRAM FUNDING - AFTER STATE BUDGET STABILIZATION FACTOR	PROPERTY TAX REVENUES	SPECIFIC OWNERSHIP TAX	STATE SHARE	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	PER PUPIL FUNDING	PROJECTED CHANGE IN FUNDED PUPILS	PROJECTED CHANGE IN TOTAL PROGRAM FUNDING	PROJECTED CHANGE IN CATEGORICAL BUYOUT FROM TOTAL PROGRAM	PROJECTED CHANGE IN PER PUPIL FUNDING	
FREMONT	CANON CITY	3,804.6	24,587,670.38	6,257,126.88	827,472.85	16,511,042.97	275,229.09	716,798.59	0.00	6,462.62	3,759.8	23,075,657.47	6,088,636.25	827,472.85	16,159,548.37	0.00	6,137.47	(44.8)	(1,512,012.91)		0.00	(325.15)
FREMONT	FLORENCE	1,660.7	10,913,356.13	2,529,446.86	366,004.71	7,577,588.29	122,161.76	318,154.51	0.00	6,571.54	1,633.1	10,208,266.91	2,366,003.57	366,004.71	7,476,258.63	0.00	6,250.85	(27.6)	(705,089.22)		0.00	(320.69)
FREMONT	COTOPAXI	217.3	2,295,522.74	1,242,035.63	156,265.28	804,605.40	25,695.59	66,920.84	0.00	10,563.84	209.9	2,141,198.78	1,158,950.27	156,265.28	825,983.23	0.00	10,201.04	(7.4)	(154,323.96)		0.00	(362.80)
GARFIELD	ROARING FORK	5,130.9	36,173,337.59	30,846,747.75	1,131,308.47	2,735,812.52	404,916.42	1,054,552.44	0.00	7,050.10	5,094.7	34,103,928.47	21,835,627.70	1,131,308.47	11,136,992.30	0.00	6,694.00	(36.2)	(2,069,409.12)		0.00	(356.09)
GARFIELD	RIFLE	4,803.7	31,652,719.53	5,583,670.12	353,433.29	24,438,538.08	354,313.74	922,764.30	0.00	6,589.24	4,856.9	30,391,738.03	5,987,679.89	353,433.29	24,050,624.85	0.00	6,257.44	53.2	(1,260,981.50)		0.00	(331.79)
GARFIELD	PARACHUTE	1,174.1	8,289,061.28	2,508,866.34	185,951.16	5,259,808.76	92,785.97	241,649.05	0.00	7,059.93	1,140.8	7,659,044.82	2,951,506.94	185,951.16	4,521,586.72	0.00	6,713.75	(33.3)	(630,016.46)		0.00	(346.18)
GILPIN	GILPIN	331.9	3,047,374.88	1,367,902.50	73,513.84	1,483,007.48	34,111.66	88,839.40	0.00	9,181.61	336.5	2,917,964.53	1,374,026.35	73,513.84	1,470,424.34	0.00	8,671.51	4.6	(129,410.35)		0.00	(510.09)
GRAND	WEST GRAND	457.2	3,888,539.75	3,714,030.96	174,508.79	0.00	0.00	0.00	(5,784.77)	8,492.46	446.0	3,434,157.33	3,259,648.54	174,508.79	0.00	(18,032.74)	7,659.47	(11.2)	(454,382.42)	(12,247.97)	0.00	(832.99)
GRAND	EAST GRAND	1,330.4	9,002,440.44	8,356,836.66	374,358.39	0.00	75,254.58	195,990.81	0.00	6,766.72	1,305.2	8,393,005.68	6,798,076.52	374,358.39	1,220,570.77	0.00	6,430.44	(25.2)	(609,434.76)		0.00	(336.28)
GUNNISON	GUNNISON	1,730.6	11,768,944.63	11,222,020.65	546,923.98	0.00	0.00	0.00	(9,765.49)	6,794.86	1,724.3	11,127,631.52	8,244,391.88	546,923.98	2,336,315.66	0.00	6,453.42	(6.3)	(641,313.11)	9,765.49	0.00	(341.44)
HINSDALE	HINSDALE	84.3	1,172,610.34	980,376.45	56,269.30	88,653.80	13,125.95	34,184.84	0.00	13,909.97	83.7	1,106,793.39	882,025.20	56,269.30	168,498.89	0.00	13,223.34	(0.6)	(65,816.95)		0.00	(686.63)
HUERFANO	HUERFANO	589.2	4,313,246.02	1,977,181.35	190,216.11	1,971,823.96	48,281.55	125,743.05	0.00	7,320.51	574.4	3,999,563.77	1,949,012.63	190,216.11	1,860,335.03	0.00	6,963.03	(14.8)	(313,682.25)		0.00	(357.48)
HUERFANO	LA VETA	246.3	2,311,421.90	1,088,737.41	101,513.53	1,027,913.06	25,873.56	67,384.34	0.00	9,384.58	235.2	2,158,023.57	1,023,955.69	101,513.53	1,032,554.35	0.00	9,175.27	(11.1)	(153,398.33)		0.00	(209.31)
JACKSON	NORTH PARK	196.6	2,199,939.52	824,261.82	222,383.35	64,134.32	24,625.65	64,134.32	0.00	11,189.93	191.8	2,060,049.71	856,208.77	222,383.35	981,457.59	0.00	10,740.61	(4.8)	(139,889.81)		0.00	(449.31)
JEFFERSON	JEFFERSON	81,191.8	538,903,109.99	191,890,324.87	13,762,248.97	311,507,654.76	6,032,365.51	15,710,515.88	0.00	6,637.41	80,923.3	509,995,710.58	181,364,450.19	13,762,248.97	314,869,011.42	0.00	6,302.21	(268.5)	(28,907,399.41)		0.00	(335.19)
KIOWA	EADS	175.5	1,879,614.29	394,100.84	56,218.05	1,353,459.45	21,040.00	54,795.95	0.00	10,710.05	172.2	1,762,225.52	412,121.16	56,218.05	1,293,886.31	0.00	10,233.60	(3.3)	(117,388.77)		0.00	(476.46)
KIOWA	PLAINVIEW	78.2	1,010,945.53	286,285.20	48,909.57	634,962.60	11,316.31	29,471.85	0.00	12,927.69	78.5	962,849.42	305,766.35	48,909.57	608,173.50	0.00	12,265.60	0.3	(44,896.11)		0.00	(662.09)
KIT CARSON	ARRIBA-FLAGLER	155.3	1,763,410.51	502,691.97	56,888.69	1,132,682.32	19,739.24	51,408.29	0.00	11,354.86	150.9	1,641,463.06	488,838.15	56,888.69	1,095,736.22	0.00	10,877.82	(4.4)	(121,947.45)		0.00	(477.04)
KIT CARSON	HIL PLAINS	109.6	1,330,921.27	332,119.18	44,246.85	900,857.15	14,898.05	38,000.29	0.00	12,143.44	108.0	1,263,670.02	380,000.00	44,246.85	875,291.17	0.00	11,580.28	(1.6)	(80,251.25)		0.00	(563.16)
KIT CARSON	STRATTON	199.0	2,065,992.82	403,227.69	39,603.77	1,539,805.68	23,126.28	60,229.40	0.00	10,381.87	188.6	1,900,293.73	406,832.21	39,603.77	1,453,857.75	0.00	10,075.79	(10.4)	(165,699.09)		0.00	(306.08)
KIT CARSON	BETHUNE	120.6	1,485,747.74	329,902.59	33,626.73	1,062,273.62	16,631.14	43,313.66	0.00	12,319.63	120.1	1,405,433.58	345,594.12	33,626.73	1,026,212.73	0.00	11,702.19	(0.5)	(80,314.16)		0.00	(617.44)
KIT CARSON	BURLINGTON	737.1	5,014,254.53	1,729,397.08	202,178.18	2,880,371.40	56,128.49	146,179.38	0.00	6,802.68	740.9	4,322,325.76	1,770,663.10	202,178.18	2,809,484.48	0.00	6,454.75	3.8	(231,928.77)		0.00	(347.93)
LAKE	LAKE	1,085.0	7,907,877.81	2,540,763.54	198,047.64	4,850,011.04	88,519.08	230,536.51	0.00	7,288.37	1,078.6	7,469,800.31	2,373,341.04	198,047.64	4,898,411.63	0.00	6,925.46	(6.4)	(438,077.50)		0.00	(362.91)
LA PLATA	DURANGO	4,506.7	30,158,357.73	10,827,444.45	1,184,658.83	16,929,468.16	337,586.34	879,199.95	0.00	6,691.89	4,503.0	28,594,401.01	12,551,849.41	1,184,658.83	14,857,940.77	0.00	6,350.09	(3.7)	(1,563,908.72)		0.00	(341.81)
LA PLATA	BAYFIELD	1,336.4	9,382,562.59	2,410,833.33	229,853.81	6,363,321.41	105,026.39	273,527.65	0.00	7,020.77	1,357.7	9,043,761.00	2,827,963.16	229,853.81	5,985,944.03	0.00	6,661.09	21.3	(338,801.59)		0.00	(359.68)
LA PLATA	IGNACIO	778.9	5,850,421.57	1,027,755.23	115,411.41	4,471,210.60	65,488.36	170,555.97	0.00	7,511.13	765.3	5,469,707.28	1,407,221.93	115,411.41	3,947,073.94	0.00	7,147.14	(13.6)	(380,714.29)		0.00	(363.99)
LARIMER	POUDRE	25,496.0	164,745,844.11	63,753,234.62	4,626,086.66	89,719,600.56	1,844,128.38	4,802,793.89	0.00	6,461.63	25,876.2	158,784,710.20	62,147,305.49	4,626,086.66	92,011,318.05	0.00	6,136.33	380.2	(5,961,133.92)		0.00	(325.31)
LARIMER	THOMPSON	14,470.5	93,517,290.68	30,107,712.81	2,207,173.97	57,429,303.84	1,046,812.44	2,726,287.62	0.00	6,462.62	14,455.2	88,718,347.76	30,284,284.79	2,207,173.97	56,226,889.00	0.00	6,137.47	(15.3)	(4,798,942.92)		0.00	(325.15)
LARIMER	ESTES PARK	1,154.6	8,189,752.25	7,524,870.70	503,796.70	0.00	44,691.53	116,393.52	0.00	7,046.12	1,126.3	8,034,384.40	7,530,587.70	503,796.70	0.00	(351,251.91)	6,821.57	(28.3)	(155,367.85)	(351,251.91)	0.00	(271.58)
LAS ANIMAS	TRINIDAD	1,452.2	9,943,177.52	1,486,763.67	228,757.91	7,826,483.03	111,301.79	289,871.12	0.00	6,846.98	1,438.9	9,378,265.88	1,801,134.58	228,757.91	7,348,373.39	0.00	6,517.66	(13.3)	(564,911.64)		0.00	(329.31)
LAS ANIMAS	PRIMERO	206.0	2,176,143.33	375,516.10	121,880.96	1,590,946.39	24,359.28	63,440.60	0.00	10,563.80	204.9	2,058,793.78	610,038.23	121,880.96	1,326,874.59	0.00	10,047.80	(1.1)	(117,349.55)		0.00	(516.00)
LAS ANIMAS	HOEHNE	326.1	2,788,803.86	1,105,458.67	117,255.95	1,453,570.62	31,217.27	81,301.35	0.00	8,151.99	323.7	2,637,004.87	1,183,073.92	117,255.95	1,336,675.00	0.00	8,146.45	(2.4)	(151,798.99)		0.00	(405.54)
LAS ANIMAS	AGUILAR	123.1	1,500,294.54	263,118.90	61,186.90	1,115,457.03	16,793.97	43,737.74	0.00	12,187.61	115.9	1,366,643.56	399,009.11	61,186.90	906,447.55	0.00	11,791.58	(7.2)	(133,650.98)		0.00	(396.03)
LAS ANIMAS	BRANSON	436.4	2,828,470.75	252,151.13	25,030.06	2,437,170.53	31,661.29	82,457.74	0.00	6,187.85	402.3	2,489,267.53	267,340.01	25,030.06	2,196,897.46	0.00	6,187.85	(34.1)	(339,203.22)		0.00	(293.52)
LAS ANIMAS	KIM	57.0	733,454.39	162,375.90	21,840.45	519,645.68	8,210.13	21,382.23	0.00	12,867.62	57.3	700,363.95	182,504.14	21,840.45	496,019.36	0.00	12,222.76	0.3	(33,090.44)		0.00	(644.86)
LINCOLN	GENOA-HUGO	170.9	1,928,865.71	740,301.26	73,587.65	1,037,153.72	21,591.31	56,231.77	0.00	11,286.52	164.3	1,786,333.26	766,564.70	73,587.65	946,180.91	0.00	10,872.39	(6.6)	(142,532.45)		0.00	(414.13)
LINCOLN	LIMON	462.0	3,448,422.43	882,643.00	111,965.99	2,314,681.49	38,600.90	100,531.05	0.00	7,159.33	452.1	1,824,550.09	896,497.85	111,965.99	2,228,267.49	0.00	7,159.33	(9.9)	(211,991.10)		0.00	(304.79)
LINCOLN	KARVAL	233.1	1,676,968.26	137,683.37	14,736.04	1,456,888.97	18,771.62	48,888.26	0.00	7,194.20	244.3	1,640,079.87	138,021.19	14,736.04	1,487,322.64	0.00	6,713.81	11.2	(36,888.39)		0.00	(480.39)
LOGAN	VALLEY	2,336.8	15,104,045.13	4,441,141.30	467,698.15	9,585,809.57	169,071.43	440,324.68	0.00	6,463.56	2,316.9	14,224,992.89	4,436,845.86	467,698.15	9,320,448.88	0.00	6,139.67	(19.9)	(879,052.24)		0.00	(323.89)
LOGAN	FRENCHMAN	187.9	2,061,881.99	246,414.69	26,824.26	1,705,453.22	23,080.26	60,109.56	0.00	10,973.29	188.3	1,960,287.37	249,881.78	26,824.26	1,683,581.33	0.00	10,410.45	0.4	(101,594.62)		0.00	(562.85)
LOGAN	BUFFALO	308.7	2,739,655.43	416,296.56	40,4																	

		FEBRUARY 2011 ACTUAL WITH FEDERAL ADJUSTMENT - FY 2010-11										FY2011-12 PROJECTED TOTAL PROGRAM FUNDING - PER SB11-230 AS AMENDED - APRIL 21, 2011							ESTIMATED CHANGE IN FUNDING FROM FY2010-11 TO FY2011-12			
		A										B							B - A			
COUNTY	DISTRICT	FY2010-11 FUNDED PUPILS	TOTAL PROGRAM FUNDING - AFTER STATE BUDGET STABILIZATION FACTOR	PROPERTY TAX REVENUES	SPECIFIC OWNERSHIP TAX	STATE SHARE (less Federal Adjustment)	ALLOCATION OF ARRA - STATE FISCAL STABILIZATION FUNDING	ALLOCATION OF EDUCATION JOBS FUNDING	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	PER PUPIL FUNDING	FY2011-12 ESTIMATED FUNDED PUPILS	TOTAL PROGRAM FUNDING - AFTER STATE BUDGET STABILIZATION FACTOR	PROPERTY TAX REVENUES	SPECIFIC OWNERSHIP TAX	STATE SHARE	REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	PER PUPIL FUNDING	PROJECTED CHANGE IN FUNDED PUPILS	PROJECTED CHANGE IN TOTAL PROGRAM FUNDING	PROJECTED CHANGE IN CATEGORICAL BUYOUT FROM TOTAL PROGRAM	PROJECTED CHANGE IN PER PUPIL FUNDING	
OURAY	OURAY	231.0	2,617,734.47	1,190,432.34	75,550.71	1,246,134.87	29,302.36	76,314.19	0.00	11,332.18	218.2	2,414,873.33	1,085,396.17	75,550.71	1,253,926.45	0.00	11,067.25	(12.8)	(202,861.14)	0.00	(264.94)	
OURAY	RIDGWAY	335.0	3,151,186.86	1,802,614.17	107,943.23	1,113,489.95	35,273.71	91,865.80	0.00	9,406.53	331.4	2,972,255.54	1,556,046.74	107,943.23	1,308,265.57	0.00	8,968.79	(3.6)	(179,931.32)	0.00	(437.74)	
PARK	PLATTE CANYON	1,162.7	8,252,513.07	2,365,707.71	261,005.77	5,292,839.16	92,376.86	240,583.57	0.00	7,097.71	1,131.7	7,640,373.61	2,263,416.12	261,005.77	5,115,951.72	0.00	6,751.24	(31.0)	(612,139.46)	0.00	(346.48)	
PARK	PARK	535.3	4,419,786.49	4,039,149.59	380,636.90	(0.00)	0.00	(275,264.28)	0.00	7,742.43	523.3	4,017,364.61	3,636,727.71	380,636.90	0.00	(176,366.90)	7,339.95	(12.0)	(402,421.88)	98,897.38	(402.48)	
PHILLIPS	HOLYOKE	578.0	4,166,394.67	1,203,293.61	208,170.82	2,586,830.59	46,637.73	121,461.92	0.00	7,208.30	574.5	3,934,386.80	1,202,910.26	208,170.82	2,523,305.72	0.00	6,848.37	(3.5)	(232,007.87)	0.00	(359.93)	
PHILLIPS	HAXTUN	292.1	2,508,447.82	547,054.36	80,820.79	1,779,365.45	28,079.03	73,128.19	0.00	8,587.63	286.7	2,350,048.61	544,574.42	80,820.79	1,724,653.40	0.00	8,196.89	(5.4)	(158,399.21)	0.00	(390.74)	
PITKIN	ASPEN	1,648.7	15,324,200.09	14,889,830.61	434,369.48	0.00	0.00	(326,673.34)	0.00	9,096.58	1,665.8	13,911,518.24	10,182,962.65	434,369.48	3,294,186.11	0.00	8,351.25	17.1	(1,412,681.85)	326,673.34	(745.32)	
PROWERS	GRANADA	232.3	2,299,144.67	294,690.42	40,478.07	1,871,213.62	25,736.13	67,026.43	0.00	9,897.31	228.8	2,158,521.64	294,690.42	40,478.07	1,823,175.85	0.00	9,434.10	(3.5)	(140,623.03)	0.00	(463.21)	
PROWERS	LAMAR	1,581.4	10,748,416.62	1,651,930.32	245,073.90	8,417,750.87	120,315.46	313,346.07	0.00	6,796.77	1,577.7	10,180,741.35	1,646,105.75	245,073.90	8,289,561.70	0.00	6,452.90	(3.7)	(567,955.27)	0.00	(343.87)	
PROWERS	HOLLY	277.4	2,423,719.38	462,771.12	62,943.62	1,800,215.92	27,130.59	70,658.13	0.00	8,737.27	272.4	2,285,316.56	467,058.94	62,943.62	1,755,314.00	0.00	8,389.56	(5.0)	(138,402.82)	0.00	(347.71)	
PROWERS	WILEY	239.1	2,305,564.04	286,258.08	38,092.77	1,888,191.63	25,807.99	67,213.57	0.00	9,642.68	236.8	2,153,801.29	286,830.88	38,092.77	1,828,877.64	0.00	9,095.44	(2.3)	(151,762.75)	0.00	(547.23)	
PUEBLO	PUEBLO CITY	17,234.6	116,045,462.00	21,071,866.74	2,082,135.06	88,209,426.14	1,298,987.94	3,383,046.12	0.00	6,733.28	17,211.5	110,010,871.25	20,564,212.59	2,082,135.06	87,364,523.60	0.00	6,391.71	(23.1)	(6,034,590.75)	0.00	(341.58)	
PUEBLO	PUEBLO RURAL	8,510.8	55,002,035.70	15,309,400.11	1,348,500.66	36,124,992.53	615,680.96	1,603,461.44	0.00	6,462.62	8,475.8	52,019,963.19	14,910,935.79	1,348,500.66	35,760,526.74	0.00	6,137.47	(35.0)	(2,982,072.51)	0.00	(325.15)	
RIO BLANCO	MEEKER	638.4	4,788,110.87	4,614,481.81	173,629.06	0.00	0.00	(367.16)	0.00	7,499.60	628.3	4,809,368.03	4,635,738.97	173,629.06	(0.00)	0.00	7,654.57	(10.1)	21,257.16	367.16	154.97	
RIO BLANCO	RANGELY	454.2	3,259,268.36	771,893.55	79,297.82	2,276,576.76	36,483.55	95,016.68	0.00	7,175.84	448.2	3,078,509.85	896,891.21	79,297.82	2,102,320.82	0.00	6,868.61	(6.0)	(180,758.51)	0.00	(307.24)	
RIO GRANDE	DEL NORTE	588.3	4,263,457.01	1,689,564.57	213,064.32	2,188,812.34	47,724.22	124,291.56	0.00	7,247.08	579.9	3,991,498.47	1,478,180.72	213,064.32	2,300,253.43	0.00	6,883.08	(8.4)	(271,958.54)	0.00	(364.00)	
RIO GRANDE	MONTE VISTA	1,134.9	7,783,221.60	1,262,293.34	165,393.53	6,041,508.59	87,123.71	226,902.43	0.00	6,958.07	1,119.8	7,297,978.04	1,228,364.74	165,393.53	5,904,219.77	0.00	6,391.71	(15.1)	(485,243.56)	0.00	(340.83)	
RIO GRANDE	SARGENT	477.2	3,465,165.99	789,226.50	85,826.26	2,450,305.74	38,788.32	101,019.17	0.00	7,261.45	484.3	3,336,417.54	798,587.91	85,826.26	2,452,003.37	0.00	6,889.15	7.1	(128,748.45)	0.00	(372.30)	
ROUTT	HAYDEN	407.0	3,449,107.38	2,121,439.18	127,647.09	38,608.57	1,060,861.52	38,608.57	0.00	8,474.47	397.7	3,237,562.94	1,866,135.20	127,647.09	1,243,780.65	0.00	8,140.72	(9.3)	(211,544.44)	0.00	(333.75)	
ROUTT	STEAMBOAT SPRINGS	2,180.4	14,875,955.30	11,624,797.71	751,010.31	1,899,953.80	166,518.24	433,675.24	0.00	6,822.58	2,200.4	14,241,240.27	8,561,015.78	751,010.31	4,929,214.18	0.00	6,472.11	20.0	(634,715.03)	0.00	(350.47)	
ROUTT	SOUTH ROUTT	389.3	3,597,107.75	3,418,020.11	179,087.64	0.00	0.00	(198,871.59)	0.00	8,729.09	382.9	3,188,342.01	2,658,077.15	179,087.64	351,177.22	0.00	8,326.83	(6.4)	(408,765.74)	198,871.59	(402.27)	
SAGUACHE	MOUNTAIN VALLEY	119.5	1,484,194.12	348,723.49	43,984.19	1,031,604.32	16,613.75	43,268.37	0.00	12,420.03	116.9	1,388,096.14	347,117.07	43,984.19	996,994.88	0.00	11,874.22	(2.6)	(96,097.98)	0.00	(545.82)	
SAGUACHE	MOFFAT	201.7	2,381,657.02	680,579.01	80,506.32	1,524,480.05	26,659.76	69,431.88	0.00	11,807.92	199.5	2,248,601.14	687,953.64	80,506.32	1,480,141.18	0.00	11,271.18	(2.2)	(133,055.88)	0.00	(536.73)	
SAGUACHE	CENTER	568.2	4,352,379.98	4,782,883.91	84,472.88	3,444,461.66	48,719.61	126,883.91	0.00	7,207.15	577.3	4,160,604.52	662,804.52	84,472.88	3,413,408.64	0.00	7,207.15	9.1	(191,693.94)	0.00	(452.80)	
SAN JUAN	SILVERTON	65.9	960,841.74	631,641.57	28,709.32	261,724.20	10,755.46	28,011.19	0.00	14,580.30	68.1	939,373.90	656,711.76	28,709.32	253,952.82	0.00	13,794.04	2.2	(21,467.84)	0.00	(786.26)	
SAN MIGUEL	TELLURIDE	678.3	6,349,016.14	5,441,800.02	178,526.69	472,528.53	71,069.52	185,091.38	0.00	9,360.19	687.5	6,101,346.72	4,148,893.92	178,526.69	1,773,926.11	0.00	8,874.69	9.2	(247,669.42)	0.00	(485.50)	
SAN MIGUEL	NORWOOD	261.6	2,647,837.75	276,854.34	16,626.86	2,247,525.43	29,639.33	77,191.79	0.00	10,121.70	257.3	2,491,086.74	280,032.89	16,626.86	2,194,426.99	0.00	9,681.64	(4.3)	(156,751.01)	0.00	(440.06)	
SEDGWICK	JULESBURG	1,772.6	11,363,627.96	709,277.58	69,483.22	10,222,349.32	128,321.39	334,196.45	0.00	6,467.13	2,142.4	13,311,040.21	839,090.46	69,483.22	12,222,466.53	0.00	6,129.19	369.8	1,667,412.25	0.00	(337.93)	
SEDGWICK	PLATTE VALLEY	122.0	1,534,035.82	629,899.45	70,802.66	771,440.65	17,171.67	44,721.66	0.00	12,574.06	121.7	1,454,465.22	527,388.52	70,802.66	856,274.04	0.00	11,951.23	(0.3)	(79,570.60)	0.00	(622.83)	
SUMMIT	SUMMIT	2,924.3	21,694,281.77	20,548,801.17	1,145,480.60	0.00	0.00	(785,419.65)	0.00	7,150.04	2,970.7	19,983,758.98	16,791,280.14	1,145,480.60	2,046,998.24	0.00	6,726.95	46.4	(1,710,522.79)	785,419.65	(423.09)	
TELLER	CRIPPLE CREEK	442.1	3,405,852.99	2,652,166.19	207,724.71	408,547.67	38,124.39	99,290.03	0.00	7,703.81	416.6	3,157,936.51	2,682,973.17	207,724.71	267,238.63	0.00	7,580.26	(25.5)	(247,916.48)	0.00	(123.55)	
TELLER	WOODLAND PARK	2,735.8	17,760,742.20	5,918,899.35	511,891.08	10,613,367.09	198,809.93	517,774.75	0.00	6,491.97	2,662.6	16,426,953.98	5,884,394.44	511,891.08	10,030,668.46	0.00	6,169.52	(73.2)	(1,333,788.22)	0.00	(322.46)	
WASHINGTON	AKRON	387.8	3,157,574.94	865,673.51	108,412.54	2,056,091.64	35,345.21	92,052.04	0.00	8,142.28	371.8	2,931,956.68	868,230.22	108,412.54	1,955,313.92	0.00	7,885.84	(16.0)	(225,618.26)	0.00	(256.43)	
WASHINGTON	ARICKAREE	102.1	1,309,827.40	434,596.71	65,984.46	56,984.46	14,661.93	38,185.09	0.00	12,828.87	101.7	1,239,932.55	418,316.73	65,984.46	755,631.36	0.00	12,192.06	(0.4)	(69,894.85)	0.00	(636.81)	
WASHINGTON	OTIS	194.4	2,124,100.16	372,306.65	45,117.10	1,620,976.30	23,776.72	61,923.39	0.00	10,926.44	190.6	1,991,524.77	372,330.18	45,117.10	1,574,077.49	0.00	10,448.71	(3.8)	(132,575.39)	0.00	(477.73)	
WASHINGTON	LONE STAR	106.6	1,375,822.00	172,359.23	15,161.97	1,132,791.13	15,400.66	40,109.01	0.00	12,906.40	105.1	1,292,079.98	140,338.06	15,161.97	1,136,579.95	0.00	12,293.82	(1.5)	(83,742.02)	0.00	(612.58)	
WASHINGTON	WOODLIN	100.7	1,297,894.53	430,489.27	59,759.18	755,280.52	14,528.35	37,837.21	0.00	12,888.72	104.5	1,270,466.52	505,113.70	59,759.18	705,593.64	0.00	12,157.57	3.8	(27,428.01)	0.00	(731.15)	
WELD	GILCREST	1,857.8	12,718,503.79	4,100,739.21	386,341.29	7,718,275.54	142,368.20	370,779.55	0.00	6,846.00	1,845.1	11,995,781.57	5,052,024.48	386,341.29	6,557,415.80	0.00	6,501.43	(12.7)	(722,722.22)	0.00	(344.58)	
WELD	E																					