

COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
PROJECTED FISCAL YEAR 2010-11 FUNDING SUMMARY

| COUNTY | SCHOOL DISTRICT | FUNDED PUPIL COUNT (FPC) | CHARTER INSTUTUTE PUPIL COUNT (FTE) | ON-LINE PUPIL COUNT (FTE) | CSI ON-LINE PUPIL COUNT | TOTAL AT-RISK PUPILS | TOTAL FORMULA FUNDING | TOTAL ADDITIONAL FUNDING | ON-LINE FORMULA FUNDING | CHARTER INSTUTUTE FUNDING | TOTAL PROGRAM FUNDING | PROPERTY TAX | ASSESSED VALUATION | MILL LEVY | SPECIFIC OWNERSHIP TAX | STATE SHARE | OVERRIDE REVENUE | |
|-----------|------------------|--------------------------|-------------------------------------|---------------------------|-------------------------|----------------------|-----------------------|--------------------------|-------------------------|---------------------------|-----------------------|----------------|--------------------|-----------------|------------------------|-------------|------------------|--------------|
| ADAMS | MAPLETON | TOTAL | 7,256.1 | 0.0 | 1,300.0 | 0.0 | 3,264.0 | 52,741,579.92 | 0.00 | 8,668,400.0 | 0.00 | 49,394,621.98 | 13,182,105.48 | 505,448,829.9 | 0.026 | 1,038,197.5 | 35,174,319.0 | 4,884,050.0 |
| | | PER PUPIL | | | | | | 7,268.59 | 0.00 | | | 6,807.32 | 1,816.69 | 69,658.47 | | 143.08 | 4,847.55 | 673.10 |
| ADAMS | NORTHGLENN | TOTAL | 40,355.8 | 1,892.0 | 5,150.0 | 0.0 | 13,430.0 | 295,736,946.38 | 3,095,267.78 | 34,340,200.0 | (12,633,167.80) | 279,868,450.58 | 47,938,856.89 | 1,775,513,218.0 | 0.027 | 3,606,637.9 | 228,322,955.8 | 35,400,000.0 |
| | | PER PUPIL | | | | | | 7,000.06 | 73.26 | | | 6,935.02 | 1,187.91 | 43,996.48 | | 89.37 | 5,657.75 | 877.20 |
| ADAMS | COMMERCE CITY | TOTAL | 7,085.8 | 0.0 | 0.0 | 0.0 | 5,417.0 | 54,203,159.86 | 739,720.93 | 0.0 | 0.00 | 51,456,229.24 | 13,398,597.19 | 542,716,995.8 | 0.025 | 1,083,262.6 | 36,974,369.5 | 4,890,000.0 |
| | | PER PUPIL | | | | | | 7,649.55 | 104.39 | | | 7,261.88 | 1,890.91 | 76,592.20 | | 152.88 | 5,218.09 | 690.11 |
| ADAMS | BRIGHTON | TOTAL | 14,215.4 | 455.8 | 0.0 | 0.0 | 4,420.0 | 101,623,581.02 | 1,209,915.33 | 0.0 | (2,992,058.08) | 96,307,726.97 | 21,107,796.23 | 803,739,099.6 | 0.026 | 1,669,254.2 | 73,530,676.6 | 750,000.0 |
| | | PER PUPIL | | | | | | 6,926.74 | 82.47 | | | 6,774.89 | 1,484.85 | 56,540.03 | | 117.43 | 5,172.61 | 52.76 |
| ADAMS | BENNETT | TOTAL | 1,061.0 | 0.0 | 0.0 | 0.0 | 228.0 | 7,858,926.41 | 85,238.83 | 0.0 | 0.00 | 7,440,031.94 | 2,009,579.26 | 90,176,318.8 | 0.022 | 150,991.9 | 5,279,460.7 | 0.0 |
| | | PER PUPIL | | | | | | 7,407.09 | 80.34 | | | 7,012.28 | 1,894.04 | 84,991.82 | | 142.31 | 4,975.93 | 0.00 |
| ADAMS | STRASBURG | TOTAL | 997.0 | 0.0 | 0.0 | 0.0 | 136.0 | 7,371,235.40 | 27,490.56 | 0.0 | 0.00 | 6,929,206.00 | 1,434,847.47 | 53,142,499.0 | 0.027 | 116,135.1 | 5,378,223.4 | 300,000.0 |
| | | PER PUPIL | | | | | | 7,393.42 | 27.57 | | | 6,950.06 | 1,439.16 | 53,302.41 | | 116.48 | 5,394.41 | 300.90 |
| ADAMS | WESTMINSTER | TOTAL | 9,494.7 | 1,606.8 | 0.0 | 1,200.0 | 7,039.0 | 82,745,120.28 | 594,140.26 | 8,001,600.0 | (10,392,623.92) | 78,050,586.97 | 14,150,303.97 | 524,085,332.1 | 0.027 | 1,215,487.1 | 62,684,795.9 | 8,363,712.5 |
| | | PER PUPIL | | | | | | 7,453.51 | 53.52 | | | 8,220.44 | 1,490.34 | 55,197.67 | | 128.02 | 6,602.08 | 880.88 |
| ALAMOSA | ALAMOSA | TOTAL | 2,079.8 | 0.0 | 0.0 | 0.0 | 1,120.0 | 14,474,133.70 | 228,323.26 | 0.0 | 0.00 | 13,769,445.37 | 3,230,477.89 | 119,647,329.2 | 0.027 | 439,183.9 | 10,099,783.6 | 0.0 |
| | | PER PUPIL | | | | | | 6,959.39 | 109.78 | | | 6,620.56 | 1,553.26 | 57,528.29 | | 211.17 | 4,856.13 | 0.00 |
| ALAMOSA | SANGRE DE CRISTO | TOTAL | 307.2 | 0.0 | 0.0 | 0.0 | 131.0 | 2,873,191.62 | 32,584.01 | 0.0 | 0.00 | 2,721,376.36 | 608,445.56 | 22,535,020.8 | 0.027 | 81,810.7 | 2,031,120.1 | 0.0 |
| | | PER PUPIL | | | | | | 9,352.84 | 106.07 | | | 8,858.65 | 1,980.62 | 73,356.19 | | 266.31 | 6,611.72 | 0.00 |
| ARAPAHOE | ENGLEWOOD | TOTAL | 3,061.9 | 0.0 | 0.0 | 0.0 | 1,431.0 | 22,386,209.58 | 324,419.82 | 0.0 | 0.00 | 21,269,422.64 | 9,029,120.67 | 412,382,766.5 | 0.022 | 679,438.3 | 11,560,863.7 | 3,155,850.0 |
| | | PER PUPIL | | | | | | 7,311.22 | 105.95 | | | 6,946.48 | 2,948.86 | 134,681.98 | | 221.90 | 3,775.72 | 1,030.68 |
| ARAPAHOE | SHERIDAN | TOTAL | 1,459.0 | 0.0 | 0.0 | 0.0 | 1,159.0 | 12,225,381.02 | 201,824.29 | 0.0 | 0.00 | 11,638,580.21 | 3,362,011.02 | 160,500,836.2 | 0.021 | 241,565.5 | 8,035,003.7 | 1,000,000.0 |
| | | PER PUPIL | | | | | | 8,379.29 | 138.33 | | | 7,977.09 | 2,304.33 | 110,007.43 | | 165.57 | 5,507.20 | 685.40 |
| ARAPAHOE | CHERRY CREEK | TOTAL | 49,567.3 | 0.0 | 0.0 | 0.0 | 9,880.0 | 353,312,251.45 | 3,669,793.17 | 0.0 | 0.00 | 334,328,117.84 | 115,953,514.21 | 4,509,704,193.0 | 0.026 | 9,116,285.8 | 209,258,317.8 | 59,604,511.4 |
| | | PER PUPIL | | | | | | 7,127.93 | 74.04 | | | 6,744.93 | 2,339.31 | 90,981.44 | | 183.92 | 4,221.70 | 1,202.50 |
| ARAPAHOE | LITTLETON | TOTAL | 15,052.9 | 0.0 | 0.0 | 0.0 | 2,604.0 | 104,482,297.52 | 1,102,587.56 | 0.0 | 0.00 | 98,884,513.75 | 33,259,407.94 | 1,311,852,954.0 | 0.025 | 2,575,254.6 | 63,049,851.2 | 16,813,580.6 |
| | | PER PUPIL | | | | | | 6,941.01 | 73.25 | | | 6,569.13 | 2,209.50 | 87,149.52 | | 171.08 | 4,188.55 | 1,116.97 |
| ARAPAHOE | DEER TRAIL | TOTAL | 158.4 | 0.0 | 0.0 | 0.0 | 48.0 | 2,057,892.07 | 53,778.25 | 0.0 | 0.00 | 1,977,664.63 | 601,419.70 | 22,274,803.6 | 0.027 | 41,551.8 | 1,334,693.2 | 6,508.0 |
| | | PER PUPIL | | | | | | 12,991.74 | 339.51 | | | 12,485.26 | 3,796.84 | 140,623.76 | | 262.32 | 8,426.09 | 41.09 |
| ARAPAHOE | AURORA | TOTAL | 34,946.9 | 0.0 | 100.0 | 0.0 | 21,468.0 | 261,906,987.26 | 3,083,010.65 | 666,800.0 | 0.00 | 248,173,846.79 | 45,373,305.66 | 1,744,456,196.0 | 0.026 | 3,413,001.5 | 199,387,539.6 | 22,339,028.0 |
| | | PER PUPIL | | | | | | 7,494.43 | 88.22 | | | 7,101.46 | 1,298.35 | 49,917.34 | | 97.66 | 5,705.44 | 639.23 |
| ARAPAHOE | BYERS | TOTAL | 466.0 | 0.0 | 0.0 | 0.0 | 133.0 | 3,815,389.68 | 55,806.84 | 0.0 | 0.00 | 3,625,532.06 | 895,845.36 | 37,468,960.0 | 0.024 | 66,451.3 | 2,663,235.4 | 0.0 |
| | | PER PUPIL | | | | | | 8,187.53 | 119.76 | | | 7,780.11 | 1,922.41 | 80,405.49 | | 142.60 | 5,715.10 | 0.00 |
| ARCHULETA | ARCHULETA | TOTAL | 1,526.8 | 0.0 | 0.0 | 0.0 | 615.0 | 11,052,244.09 | 157,272.22 | 0.0 | 0.00 | 10,498,165.23 | 8,372,415.71 | 398,420,848.5 | 0.021 | 621,692.5 | 1,504,057.1 | 0.0 |
| | | PER PUPIL | | | | | | 7,238.83 | 103.01 | | | 6,875.93 | 5,483.64 | 260,951.56 | | 407.19 | 985.10 | 0.00 |
| BACA | WALSH | TOTAL | 145.6 | 0.0 | 0.0 | 0.0 | 44.0 | 1,768,649.68 | 39,644.65 | 0.0 | 0.00 | 1,693,540.75 | 563,990.59 | 29,220,796.1 | 0.019 | 86,171.3 | 1,043,378.8 | 0.0 |
| | | PER PUPIL | | | | | | 12,147.32 | 272.28 | | | 11,631.46 | 3,873.56 | 200,692.28 | | 591.84 | 7,166.06 | 0.00 |
| BACA | PRITCHETT | TOTAL | 62.6 | 0.0 | 0.0 | 0.0 | 24.0 | 888,174.33 | 9,765.04 | 0.0 | 0.00 | 840,956.52 | 186,292.26 | 9,908,635.9 | 0.019 | 26,137.8 | 628,526.4 | 0.0 |
| | | PER PUPIL | | | | | | | | | | | | | | | | |

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|-------------|-------------------------------------|--------------------------|-------------------------------------|---------------------------|-------------------------|----------------------|----------------------------|--------------------------|-------------------------|---------------------------|----------------------------|----------------------------|-------------------------------|-----------|------------------------|---------------------------|--------------------------|
| ADAMS | MAPLETON PER PUPIL | | | | | | 14,188.09 | 155.99 | | | 13,433.81 | 2,975.91 | 158,284.92 | | 417.54 | 10,040.36 | 0.00 |
| BACA | SPRINGFIELD TOTAL PER PUPIL | 271.3 | 0.0 | 0.0 | 0.0 | 96.0 | 2,540,516.31 9,364.23 | 59,629.46 219.79 | 0.0 | 0.00 | 2,435,141.64 8,975.83 | 588,139.04 2,167.85 | 21,782,927.4 80,290.92 | 0.027 | 81,065.3 298.80 | 1,765,937.3 6,509.17 | 0.0 0.00 |
| BACA | VILAS TOTAL PER PUPIL | 370.8 | 0.0 | 300.0 | 0.0 | 185.0 | 2,657,191.06 7,166.10 | 97,786.22 263.72 | 2,000,400.0 | 0.00 | 2,580,147.61 6,958.33 | 156,856.79 423.02 | 5,809,510.7 15,667.50 | 0.027 | 25,032.4 67.51 | 2,398,258.5 6,467.80 | 0.0 0.00 |
| BACA | CAMPO TOTAL PER PUPIL | 48.2 | 0.0 | 0.0 | 0.0 | 22.0 | 703,230.13 14,589.84 | 9,456.47 196.19 | 0.0 | 0.00 | 667,459.82 13,847.71 | 107,817.03 2,236.87 | 10,023,896.3 207,964.65 | 0.011 | 18,704.7 388.07 | 540,938.1 11,222.78 | 154,645.6 3,208.42 |
| BENT | LAS ANIMAS TOTAL PER PUPIL | 556.8 | 0.0 | 0.0 | 0.0 | 360.0 | 4,340,259.35 7,795.01 | 53,186.31 95.52 | 0.0 | 0.00 | 4,114,639.49 7,389.80 | 1,275,982.18 2,291.63 | 65,441,695.8 117,531.78 | 0.019 | 93,034.5 167.09 | 2,745,622.8 4,931.08 | 0.0 0.00 |
| BENT | MCCLAVE TOTAL PER PUPIL | 250.5 | 0.0 | 0.0 | 0.0 | 112.0 | 2,460,374.89 9,821.86 | 32,834.38 131.08 | 0.0 | 0.00 | 2,334,991.28 9,321.32 | 341,930.37 1,364.99 | 18,077,207.2 72,164.50 | 0.019 | 44,281.1 176.77 | 1,948,779.8 7,779.56 | 125,783.0 502.13 |
| BOULDER | ST VRAIN TOTAL PER PUPIL | 25,886.2 | 0.0 | 0.0 | 0.0 | 8,088.0 | 182,979,693.89 7,068.62 | 2,054,970.99 79.38 | 0.0 | 0.00 | 173,292,444.75 6,694.39 | 60,285,061.38 2,328.85 | 2,411,884,832.0 93,172.61 | 0.025 | 3,331,678.4 128.70 | 109,675,705.0 4,236.84 | 16,500,000.0 637.41 |
| BOULDER | BOULDER TOTAL PER PUPIL | 27,768.7 | 0.0 | 0.0 | 0.0 | 4,407.0 | 197,180,389.74 7,100.81 | 2,209,483.93 79.57 | 0.0 | 0.00 | 186,736,678.18 6,724.72 | 122,505,449.37 4,411.64 | 4,895,713,918.0 176,303.32 | 0.025 | 6,927,651.7 249.48 | 57,303,577.1 2,063.60 | 32,662,468.0 1,176.23 |
| CHAFFEE | BUENA VISTA TOTAL PER PUPIL | 923.6 | 0.0 | 0.0 | 0.0 | 261.0 | 6,819,820.41 7,383.95 | 96,129.80 104.08 | 0.0 | 0.00 | 6,477,066.99 7,012.85 | 3,029,676.49 3,280.29 | 189,568,044.9 205,249.07 | 0.016 | 378,003.8 409.27 | 3,069,386.7 3,323.29 | 992,101.5 1,074.17 |
| CHAFFEE | SALIDA TOTAL PER PUPIL | 1,080.8 | 0.0 | 0.0 | 0.0 | 263.0 | 7,686,971.40 7,112.30 | 88,297.69 81.70 | 0.0 | 0.00 | 7,281,853.86 6,737.47 | 3,043,433.44 2,815.91 | 207,134,924.1 191,649.63 | 0.015 | 315,117.2 291.56 | 3,923,303.2 3,630.00 | 1,504,635.0 1,392.15 |
| CHEYENNE | KIT CARSON TOTAL PER PUPIL | 97.8 | 0.0 | 0.0 | 0.0 | 37.0 | 1,299,642.85 13,288.78 | 15,508.62 158.57 | 0.0 | 0.00 | 1,231,692.52 12,593.99 | 392,842.92 4,016.80 | 50,274,241.3 514,051.55 | 0.008 | 52,256.4 534.32 | 786,593.2 8,042.88 | 273,409.8 2,795.60 |
| CHEYENNE | CHEYENNE TOTAL PER PUPIL | 179.8 | 0.0 | 0.0 | 0.0 | 45.0 | 2,046,451.19 11,381.82 | 93,272.98 518.76 | 0.0 | 0.00 | 2,003,938.20 11,145.37 | 494,683.16 2,751.30 | 74,120,941.0 412,241.05 | 0.007 | 66,225.1 368.33 | 1,443,030.0 8,025.75 | 217,915.0 1,211.99 |
| CLEAR CREEK | CLEAR CREEK TOTAL PER PUPIL | 922.7 | 0.0 | 0.0 | 0.0 | 170.0 | 6,935,619.38 7,516.66 | 96,085.06 104.13 | 0.0 | 0.00 | 7,031,264.39 7,620.31 | 6,722,147.78 7,285.30 | 568,565,320.2 616,197.38 | 0.012 | 309,116.6 335.01 | (0.0) (0.00) | 1,064,046.0 1,153.19 |
| CONEJOS | NORTH CONEJOS TOTAL PER PUPIL | 1,079.7 | 0.0 | 8.0 | 0.0 | 620.0 | 7,837,873.89 7,259.31 | 98,495.03 91.22 | 53,344.0 | 0.00 | 7,432,730.37 6,884.07 | 393,654.87 364.60 | 22,989,830.7 21,292.79 | 0.017 | 115,866.8 107.31 | 6,923,208.7 6,412.16 | 189,856.5 175.84 |
| CONEJOS | SANFORD TOTAL PER PUPIL | 322.0 | 0.0 | 0.0 | 0.0 | 134.0 | 2,918,999.17 9,065.21 | 48,281.05 149.94 | 0.0 | 0.00 | 2,778,977.90 8,630.37 | 156,459.11 485.90 | 5,794,781.9 17,996.22 | 0.027 | 35,648.0 110.71 | 2,586,870.8 8,033.76 | 0.0 0.00 |
| CONEJOS | SOUTH CONEJOS TOTAL PER PUPIL | 268.9 | 0.0 | 0.0 | 0.0 | 180.0 | 2,654,700.94 9,872.45 | 97,116.56 361.16 | 0.0 | 0.00 | 2,577,188.35 9,584.19 | 467,388.91 1,738.15 | 24,876,991.2 92,513.91 | 0.019 | 101,595.9 377.82 | 2,008,203.5 7,468.22 | 0.0 0.00 |
| COSTILLA | CENTENNIAL TOTAL PER PUPIL | 208.0 | 0.0 | 0.0 | 0.0 | 184.0 | 2,375,835.13 11,422.28 | 81,257.33 390.66 | 0.0 | 0.00 | 2,301,166.43 11,063.30 | 1,135,858.61 5,460.86 | 69,770,185.1 335,433.58 | 0.016 | 71,371.2 343.13 | 1,093,936.6 5,259.31 | 0.0 0.00 |
| COSTILLA | SIERRA GRANDE TOTAL PER PUPIL | 259.3 | 0.0 | 0.0 | 0.0 | 197.0 | 2,606,267.97 10,051.17 | 112,808.36 435.05 | 0.0 | 0.00 | 2,546,524.92 9,820.77 | 1,689,057.25 6,513.91 | 62,557,675.8 241,255.98 | 0.027 | 87,894.7 338.97 | 769,573.0 2,967.89 | 0.0 0.00 |
| CROWLEY | CROWLEY TOTAL PER PUPIL | 501.8 | 0.0 | 19.5 | 0.0 | 271.0 | 3,941,283.05 7,854.29 | 41,543.17 82.79 | 130,026.0 | 0.00 | 3,730,077.78 7,433.40 | 547,043.91 1,090.16 | 33,256,970.7 66,275.35 | 0.016 | 81,763.8 162.94 | 3,101,270.0 6,180.29 | 0.0 0.00 |
| CUSTER | WESTCLIFFE TOTAL | 466.2 | 0.0 | 0.0 | 0.0 | 158.0 | 3,664,462.57 | 46,210.41 | 0.0 | 0.00 | 3,475,195.27 | 2,122,863.99 | 92,689,341.7 | 0.023 | 251,007.1 | 1,101,324.2 | 0.0 |

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|---------|---|--------------------------|-------------------------------------|---------------------------|-------------------------|----------------------|----------------------------|--------------------------|-------------------------|---------------------------|----------------------------|----------------------------|--------------------------------|-----------|------------------------|---------------------------|--------------------------|
| ADAMS | MAPLETON PER PUPIL | | | | | | 7,860.28 | 99.12 | | | 7,454.30 | 4,553.55 | 198,818.84 | | 538.41 | 2,362.34 | 0.00 |
| DELTA | DELTA TOTAL PER PUPIL | 5,113.1 | 0.0 | 0.0 | 0.0 | 1,843.0 | 35,082,771.32 6,861.35 | 411,261.84 80.43 | 0.0 | 0.00 | 33,241,597.11 6,501.26 | 10,119,620.94 1,979.16 | 446,664,059.8 87,356.80 | 0.023 | 1,299,517.8 254.15 | 21,822,458.4 4,267.95 | 0.0 0.00 |
| DENVER | DENVER TOTAL PER PUPIL | 72,283.9 | 0.0 | 85.5 | 0.0 | 47,597.0 | 551,252,006.50 7,626.21 | 8,597,020.55 118.93 | 570,114.0 | 0.00 | 524,321,248.96 7,253.64 | 297,147,723.60 4,110.84 | 11,634,146,024.0 160,950.72 | 0.026 | 18,074,061.7 250.04 | 209,099,463.7 2,892.75 | 77,187,028.0 1,067.83 |
| DOLORES | DOLORES TOTAL PER PUPIL | 263.8 | 0.0 | 0.0 | 0.0 | 101.0 | 2,711,414.57 10,278.30 | 42,698.28 161.86 | 0.0 | 0.00 | 2,579,338.03 9,777.63 | 970,506.81 3,678.95 | 62,375,911.7 236,451.52 | 0.016 | 94,000.2 356.33 | 1,514,831.1 5,742.35 | 0.0 0.00 |
| DOUGLAS | DOUGLAS TOTAL PER PUPIL | 58,214.3 | 0.0 | 2,835.0 | 0.0 | 4,252.0 | 402,745,061.71 6,918.32 | 4,086,490.16 70.20 | 18,903,780.0 | 0.00 | 381,014,196.84 6,545.03 | 124,950,254.00 2,146.38 | 4,911,566,588.0 84,370.45 | 0.025 | 10,063,776.2 172.87 | 246,000,166.6 4,225.77 | 33,713,000.0 579.12 |
| EAGLE | EAGLE TOTAL PER PUPIL | 6,044.8 | 198.8 | 0.0 | 0.0 | 2,195.0 | 46,849,233.61 7,503.56 | 570,030.06 91.30 | 0.0 | (1,414,042.53) | 44,410,057.62 7,346.82 | 38,728,477.11 6,406.91 | 3,333,489,164.0 551,463.93 | 0.012 | 1,754,488.1 290.25 | 3,927,092.4 649.66 | 8,061,630.9 1,333.65 |
| ELBERT | ELIZABETH TOTAL PER PUPIL | 2,638.1 | 0.0 | 0.0 | 0.0 | 286.0 | 18,547,403.34 7,030.59 | 204,909.33 77.67 | 0.0 | 0.00 | 17,562,298.99 6,657.18 | 4,427,676.25 1,678.36 | 165,743,664.2 62,826.91 | 0.027 | 724,979.3 274.81 | 12,409,643.5 4,704.01 | 0.0 0.00 |
| ELBERT | KIOWA TOTAL PER PUPIL | 345.0 | 0.0 | 0.0 | 0.0 | 74.0 | 3,213,068.01 9,313.24 | 72,621.86 210.50 | 0.0 | 0.00 | 3,077,181.41 8,919.37 | 585,276.41 1,696.45 | 30,502,210.4 88,412.20 | 0.019 | 95,446.1 276.66 | 2,396,459.0 6,946.26 | 0.0 0.00 |
| ELBERT | BIG SANDY TOTAL PER PUPIL | 299.3 | 0.0 | 0.0 | 0.0 | 96.0 | 2,969,646.13 9,921.97 | 39,837.44 133.10 | 0.0 | 0.00 | 2,818,503.04 9,416.98 | 366,891.72 1,225.83 | 14,467,909.8 48,339.16 | 0.025 | 60,501.1 202.14 | 2,391,110.2 7,989.01 | 0.0 0.00 |
| ELBERT | ELBERT TOTAL PER PUPIL | 235.9 | 0.0 | 0.0 | 0.0 | 43.0 | 2,549,780.34 10,808.73 | 82,156.56 348.27 | 0.0 | 0.00 | 2,464,915.32 10,448.98 | 357,504.43 1,515.49 | 17,357,954.3 73,581.83 | 0.021 | 58,119.7 246.37 | 2,049,291.2 8,687.12 | 0.0 0.00 |
| ELBERT | AGATE TOTAL PER PUPIL | 52.6 | 0.0 | 0.0 | 0.0 | 17.0 | 800,805.59 15,224.44 | 18,079.23 343.71 | 0.0 | 0.00 | 766,918.74 14,580.20 | 217,126.82 4,127.89 | 12,925,754.4 245,736.78 | 0.017 | 32,741.3 622.46 | 517,050.7 9,829.86 | 0.0 0.00 |
| EL PASO | CALHAN TOTAL PER PUPIL | 625.2 | 0.0 | 0.0 | 0.0 | 210.0 | 4,995,954.32 7,990.97 | 58,189.59 93.07 | 0.0 | 0.00 | 4,733,410.11 7,571.03 | 611,601.50 978.25 | 22,651,907.4 36,231.46 | 0.027 | 67,379.6 107.77 | 4,054,429.0 6,485.01 | 0.0 0.00 |
| EL PASO | HARRISON TOTAL PER PUPIL | 10,460.2 | 0.0 | 0.0 | 0.0 | 6,798.0 | 76,846,272.66 7,346.54 | 951,552.12 90.97 | 0.0 | 0.00 | 72,860,808.33 6,965.53 | 11,006,848.48 1,052.26 | 591,893,336.2 56,585.28 | 0.019 | 1,200,908.3 114.81 | 60,653,051.6 5,798.46 | 5,750,000.0 549.70 |
| EL PASO | WIDEFIELD TOTAL PER PUPIL | 8,350.4 | 0.0 | 0.0 | 0.0 | 2,817.0 | 57,045,011.81 6,831.41 | 658,630.71 78.87 | 0.0 | 0.00 | 54,041,794.22 6,471.76 | 6,881,195.29 824.06 | 314,295,939.0 37,638.43 | 0.022 | 585,740.5 70.15 | 46,574,858.5 5,577.56 | 3,950,000.0 473.03 |
| EL PASO | FOUNTAIN TOTAL PER PUPIL | 7,250.6 | 0.0 | 0.0 | 0.0 | 2,278.0 | 49,544,667.72 6,833.18 | 560,096.04 77.25 | 0.0 | 0.00 | 46,925,137.04 6,471.90 | 3,100,190.60 427.58 | 157,497,998.2 21,722.06 | 0.020 | 294,568.1 40.63 | 43,530,378.3 6,003.69 | 700,000.0 96.54 |
| EL PASO | COLORADO SPRINGS TOTAL PER PUPIL | 28,257.6 | 1,846.3 | 60.0 | 0.0 | 13,742.0 | 212,206,532.08 7,049.14 | 2,683,948.36 89.16 | 400,080.0 | (12,344,694.13) | 201,253,623.12 7,122.11 | 60,332,628.87 2,135.09 | 2,512,080,146.0 88,899.27 | 0.024 | 6,866,433.0 242.99 | 134,054,561.3 4,744.02 | 30,398,822.0 1,075.78 |
| EL PASO | CHEYENNE MOUNTAIN TOTAL PER PUPIL | 4,507.7 | 0.0 | 0.0 | 0.0 | 556.0 | 30,794,867.86 6,831.61 | 355,277.45 78.82 | 0.0 | 0.00 | 29,173,370.51 6,471.90 | 10,576,904.32 2,346.41 | 391,737,196.9 86,904.01 | 0.027 | 1,080,198.3 239.63 | 17,516,267.9 3,885.85 | 3,100,000.0 687.71 |
| EL PASO | MANITOU SPRINGS TOTAL PER PUPIL | 1,339.5 | 0.0 | 0.0 | 0.0 | 342.0 | 9,803,584.63 7,318.84 | 110,513.49 82.50 | 0.0 | 0.00 | 9,284,953.72 6,931.66 | 2,673,801.52 1,996.12 | 117,189,758.0 87,487.69 | 0.023 | 271,707.1 202.84 | 6,339,445.1 4,732.70 | 1,900,000.0 1,418.44 |
| EL PASO | ACADEMY TOTAL PER PUPIL | 21,842.5 | 0.0 | 34.0 | 0.0 | 1,907.0 | 149,219,105.42 6,831.59 | 1,713,719.24 78.46 | 226,712.0 | 0.00 | 141,354,692.62 6,471.54 | 37,956,351.13 1,737.73 | 1,408,294,417.0 64,474.96 | 0.027 | 3,878,553.6 177.57 | 99,519,787.9 4,556.25 | 26,750,862.0 1,224.72 |
| EL PASO | ELLCOTT TOTAL | 890.9 | 0.0 | 0.0 | 0.0 | 457.0 | 6,959,064.15 | 84,860.31 | 0.0 | 0.00 | 6,596,920.05 | 810,059.33 | 30,002,197.3 | 0.027 | 91,099.0 | 5,695,761.8 | 0.0 |

**COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
PROJECTED FISCAL YEAR 2010-11 FUNDING SUMMARY**

| COUNTY | SCHOOL DISTRICT | FUNDED PUPIL COUNT (FPC) | CHARTER INSTUTUTE PUPIL COUNT (FTE) | ON-LINE PUPIL COUNT (FTE) | CSI ON-LINE PUPIL COUNT | TOTAL AT-RISK PUPILS | TOTAL FORMULA FUNDING | TOTAL ADDITIONAL FUNDING | ON-LINE FORMULA FUNDING | CHARTER INSTUTUTE FUNDING | TOTAL PROGRAM FUNDING | PROPERTY TAX | ASSESSED VALUATION | MILL LEVY | SPECIFIC OWNERSHIP TAX | STATE SHARE | VERRIDE REVENUE |
|----------|------------------------------------|--------------------------|-------------------------------------|---------------------------|-------------------------|----------------------|---------------------------|--------------------------|-------------------------|---------------------------|---------------------------|---------------------------|-------------------------------|-----------|------------------------|--------------------------|-------------------------|
| ADAMS | MAPLETON PER PUPIL | | | | | | 7,811.27 | 95.25 | | | 7,404.78 | 909.26 | 33,676.28 | | 102.25 | 6,393.27 | 0.00 |
| EL PASO | PEYTON TOTAL PER PUPIL | 658.9 | 0.0 | 0.0 | 0.0 | 147.0 | 5,177,002.88 7,857.04 | 58,059.85 88.12 | 0.0 | 0.00 | 4,902,847.90 7,440.96 | 880,110.86 1,335.73 | 41,090,193.9 62,361.81 | 0.021 | 95,406.2 144.80 | 3,927,330.8 5,960.44 | 0.0 0.00 |
| EL PASO | HANOVER TOTAL PER PUPIL | 270.4 | 0.0 | 0.0 | 0.0 | 102.0 | 2,722,089.61 10,066.90 | 73,226.07 270.81 | 0.0 | 0.00 | 2,617,926.15 9,681.68 | 424,989.56 1,571.71 | 50,396,011.4 186,375.78 | 0.008 | 43,505.6 160.89 | 2,149,431.0 7,949.08 | 0.0 0.00 |
| EL PASO | LEWIS-PALMER TOTAL PER PUPIL | 5,863.6 | 0.0 | 0.0 | 0.0 | 438.0 | 40,064,805.01 6,832.80 | 455,192.34 77.63 | 0.0 | 0.00 | 37,948,615.77 6,471.90 | 10,914,337.19 1,861.37 | 471,176,704.7 80,356.22 | 0.023 | 1,124,456.7 191.77 | 25,909,821.9 4,418.76 | 4,000,000.0 682.17 |
| EL PASO | FALCON TOTAL PER PUPIL | 14,342.3 | 0.0 | 0.0 | 0.0 | 1,996.0 | 97,999,367.30 6,832.89 | 1,112,092.89 77.54 | 0.0 | 0.00 | 92,821,889.62 6,471.90 | 17,344,034.81 1,209.29 | 709,106,456.2 49,441.61 | 0.024 | 1,707,581.3 119.06 | 73,770,273.5 5,143.55 | 7,500,000.0 522.93 |
| EL PASO | EDISON TOTAL PER PUPIL | 292.6 | 0.0 | 39.0 | 0.0 | 82.0 | 2,761,118.47 9,436.50 | 0.00 0.00 | 260,052.0 | 0.00 | 2,585,899.08 8,837.66 | 82,605.84 282.32 | 3,059,475.6 10,456.17 | 0.027 | 7,967.2 27.23 | 2,495,326.0 8,528.11 | 0.0 0.00 |
| EL PASO | MIAMI-YODER TOTAL PER PUPIL | 340.8 | 0.0 | 0.0 | 0.0 | 169.0 | 3,246,969.06 9,527.49 | 2,139.75 6.28 | 0.0 | 0.00 | 3,042,921.76 8,928.76 | 330,658.46 970.24 | 15,871,098.0 46,570.12 | 0.021 | 38,011.8 111.54 | 2,674,251.5 7,846.98 | 40,575.5 119.06 |
| FREMONT | CANON CITY TOTAL PER PUPIL | 3,777.7 | 0.0 | 0.0 | 0.0 | 1,359.0 | 25,801,873.62 6,830.05 | 303,657.79 80.38 | 0.0 | 0.00 | 24,448,885.63 6,471.90 | 6,334,722.02 1,676.87 | 234,619,334.0 62,106.40 | 0.027 | 921,739.8 243.99 | 17,192,423.8 4,551.03 | 0.0 0.00 |
| FREMONT | FLORENCE TOTAL PER PUPIL | 1,661.7 | 0.0 | 0.0 | 0.0 | 603.0 | 11,464,460.16 6,899.24 | 148,504.06 89.37 | 0.0 | 0.00 | 10,876,010.51 6,545.11 | 2,626,426.42 1,580.57 | 172,757,115.2 103,964.08 | 0.015 | 393,949.0 237.08 | 7,855,635.1 4,727.47 | 350,000.0 210.63 |
| FREMONT | COTOPAXI TOTAL PER PUPIL | 215.3 | 0.0 | 0.0 | 0.0 | 78.0 | 2,329,972.99 10,821.98 | 93,390.67 433.77 | 0.0 | 0.00 | 2,269,578.05 10,541.47 | 1,228,872.74 5,707.72 | 56,624,861.5 263,004.47 | 0.022 | 178,144.3 827.42 | 862,561.0 4,006.32 | 0.0 0.00 |
| GARFIELD | ROARING FORK TOTAL PER PUPIL | 5,339.8 | 199.5 | 0.0 | 0.0 | 2,123.0 | 41,386,552.70 7,471.44 | 503,610.51 90.92 | 0.0 | (1,412,948.78) | 39,231,831.50 7,347.06 | 30,263,582.63 5,667.55 | 1,390,853,561.0 260,469.22 | 0.022 | 1,460,055.0 273.43 | 7,508,193.9 1,406.08 | 4,000,000.0 749.09 |
| GARFIELD | RIFLE TOTAL PER PUPIL | 4,939.8 | 0.0 | 335.0 | 0.0 | 1,923.0 | 34,248,232.46 6,933.12 | 438,662.42 88.80 | 2,233,780.0 | 0.00 | 32,485,679.47 6,576.31 | 5,449,039.14 1,103.09 | 1,159,370,030.0 234,699.79 | 0.005 | 425,838.6 86.21 | 26,610,801.8 5,387.02 | 4,300,000.0 870.48 |
| GARFIELD | PARACHUTE TOTAL PER PUPIL | 1,172.9 | 0.0 | 0.0 | 0.0 | 423.0 | 8,732,388.59 7,445.13 | 151,670.67 129.31 | 0.0 | 0.00 | 8,320,280.69 7,093.77 | 2,099,698.59 1,790.18 | 941,146,836.5 802,410.13 | 0.002 | 200,555.2 170.99 | 6,020,026.9 5,132.60 | 996,000.0 849.18 |
| GILPIN | GILPIN TOTAL PER PUPIL | 323.2 | 0.0 | 0.0 | 0.0 | 61.0 | 3,149,475.44 9,744.66 | 43,041.69 133.17 | 0.0 | 0.00 | 2,989,921.37 9,250.99 | 1,395,975.89 4,319.23 | 342,570,770.1 1,059,934.31 | 0.004 | 73,186.2 226.44 | 1,520,759.3 4,705.32 | 520,488.0 1,610.42 |
| GRAND | WEST GRAND TOTAL PER PUPIL | 458.4 | 0.0 | 0.0 | 0.0 | 150.0 | 3,828,785.77 8,352.50 | 64,240.66 140.14 | 0.0 | 0.00 | 3,892,950.21 8,492.47 | 3,756,064.42 8,193.86 | 306,092,773.2 667,741.65 | 0.012 | 136,885.8 298.62 | 0.0 0.00 | 596,630.0 1,301.55 |
| GRAND | EAST GRAND TOTAL PER PUPIL | 1,346.2 | 0.0 | 0.0 | 0.0 | 288.0 | 9,663,427.92 7,178.30 | 119,609.74 88.85 | 0.0 | 0.00 | 9,162,210.30 6,805.98 | 8,269,198.66 6,142.62 | 702,267,402.3 521,666.47 | 0.012 | 461,547.5 342.85 | 431,464.2 320.51 | 2,114,125.5 1,570.44 |
| GUNNISON | GUNNISON TOTAL PER PUPIL | 1,673.7 | 0.0 | 0.0 | 0.0 | 265.0 | 11,998,914.17 7,169.09 | 144,629.70 86.41 | 0.0 | 0.00 | 11,567,763.30 6,911.49 | 11,006,503.18 6,576.15 | 710,096,979.6 424,267.78 | 0.016 | 561,260.1 335.34 | 0.0 0.00 | 1,300,000.0 776.72 |
| HINSDALE | HINSDALE TOTAL PER PUPIL | 83.9 | 0.0 | 0.0 | 0.0 | 17.0 | 1,245,404.45 14,843.91 | 17,412.32 207.54 | 0.0 | 0.00 | 1,182,678.96 14,096.29 | 936,736.85 11,164.92 | 56,433,330.1 672,626.10 | 0.017 | 59,818.8 712.98 | 186,123.4 2,218.40 | 0.0 0.00 |
| HUERFANO | HUERFANO TOTAL PER PUPIL | 604.3 | 0.0 | 0.0 | 0.0 | 360.0 | 4,675,941.45 7,737.78 | 69,197.14 114.51 | 0.0 | 0.00 | 4,444,014.14 7,353.99 | 2,012,524.35 3,330.34 | 84,627,406.3 140,042.04 | 0.024 | 219,521.9 363.27 | 2,211,967.9 3,660.38 | 0.0 0.00 |
| HUERFANO | LA VETA TOTAL | 252.5 | 0.0 | 0.0 | 0.0 | 103.0 | 2,471,762.44 | 47,888.32 | 0.0 | 0.00 | 2,359,754.81 | 962,842.51 | 36,593,284.8 | 0.026 | 106,963.1 | 1,289,949.2 | 0.0 |

**COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
PROJECTED FISCAL YEAR 2010-11 FUNDING SUMMARY**

| COUNTY | SCHOOL DISTRICT | FUNDED PUPIL COUNT (FPC) | CHARTER INSTUTUTE PUPIL COUNT (FTE) | ON-LINE PUPIL COUNT (FTE) | CSI ON-LINE PUPIL COUNT | TOTAL AT-RISK PUPILS | TOTAL FORMULA FUNDING | TOTAL ADDITIONAL FUNDING | ON-LINE FORMULA FUNDING | CHARTER INSTUTUTE FUNDING | TOTAL PROGRAM FUNDING | PROPERTY TAX | ASSESSED VALUATION | MILL LEVY | SPECIFIC OWNERSHIP TAX | STATE SHARE | VERRIDE REVENUE |
|------------|--------------------------------------|--------------------------|-------------------------------------|---------------------------|-------------------------|----------------------|----------------------------|--------------------------|-------------------------|---------------------------|----------------------------|----------------------------|-------------------------------|-----------|------------------------|---------------------------|-------------------------|
| ADAMS | MAPLETON PER PUPIL | | | | | | 9,789.16 | 189.66 | | | 9,345.56 | 3,813.24 | 144,923.90 | | 423.62 | 5,108.71 | 0.00 |
| JACKSON | NORTH PARK TOTAL PER PUPIL | 195.6 | 0.0 | 0.0 | 0.0 | 68.0 | 2,291,356.86 11,714.50 | 60,328.18 308.43 | 0.0 | 0.00 | 2,202,448.12 11,259.96 | 826,815.73 4,227.07 | 35,884,542.0 183,458.80 | 0.023 | 253,323.5 1,295.11 | 1,122,308.9 5,737.78 | 0.0 0.00 |
| JEFFERSON | JEFFERSON TOTAL PER PUPIL | 81,395.6 | 0.0 | 75.5 | 0.0 | 21,556.0 | 571,955,600.43 7,026.86 | 6,184,511.65 75.98 | 503,434.0 | 0.00 | 541,451,589.61 6,652.10 | 192,303,423.25 2,362.58 | 7,325,286,578.0 89,996.10 | 0.026 | 14,937,777.2 183.52 | 334,210,389.1 4,106.00 | 74,302,585.0 912.86 |
| KIOWA | EADS TOTAL PER PUPIL | 177.5 | 0.0 | 0.0 | 0.0 | 50.0 | 1,998,264.39 11,257.83 | 41,870.19 235.89 | 0.0 | 0.00 | 1,910,668.52 10,764.33 | 475,746.33 2,680.26 | 21,430,980.4 120,737.92 | 0.022 | 62,888.3 354.30 | 1,372,033.9 7,729.77 | 0.0 0.00 |
| KIOWA | PLAINVIEW TOTAL PER PUPIL | 72.8 | 0.0 | 0.0 | 0.0 | 34.0 | 1,001,803.45 13,761.04 | 12,516.13 171.92 | 0.0 | 0.00 | 949,951.30 13,048.78 | 346,801.43 4,763.76 | 17,766,466.8 244,044.87 | 0.020 | 52,089.0 715.51 | 551,060.9 7,569.52 | 64,538.2 886.51 |
| KIT CARSON | ARRIBA-FLAGLER TOTAL PER PUPIL | 155.1 | 0.0 | 0.0 | 0.0 | 57.0 | 1,842,438.44 11,879.04 | 52,917.99 341.19 | 0.0 | 0.00 | 1,775,077.93 11,444.73 | 476,107.58 3,069.68 | 17,633,614.0 113,691.90 | 0.027 | 66,716.8 430.15 | 1,232,253.6 7,944.90 | 0.0 0.00 |
| KIT CARSON | HI PLAINS TOTAL PER PUPIL | 118.0 | 0.0 | 0.0 | 0.0 | 40.0 | 1,485,781.09 12,591.37 | 7,086.38 60.05 | 0.0 | 0.00 | 1,398,130.74 11,848.57 | 251,322.42 2,129.85 | 11,188,284.0 94,815.97 | 0.022 | 53,713.6 455.20 | 1,093,094.7 9,263.51 | 139,360.2 1,181.02 |
| KIT CARSON | STRATTON TOTAL PER PUPIL | 195.3 | 0.0 | 0.0 | 0.0 | 56.0 | 2,089,235.86 10,697.57 | 98,568.37 504.70 | 0.0 | 0.00 | 2,048,967.12 10,491.38 | 350,459.81 1,794.47 | 12,979,993.0 66,461.82 | 0.027 | 48,593.0 248.81 | 1,649,914.3 8,448.10 | 0.0 0.00 |
| KIT CARSON | BETHUNE TOTAL PER PUPIL | 123.2 | 0.0 | 0.0 | 0.0 | 57.0 | 1,602,652.82 13,008.55 | 10,421.32 84.59 | 0.0 | 0.00 | 1,510,709.15 12,262.25 | 294,395.95 2,389.58 | 13,268,251.0 107,696.84 | 0.022 | 38,697.2 314.10 | 1,177,616.0 9,558.57 | 0.0 0.00 |
| KIT CARSON | BURLINGTON TOTAL PER PUPIL | 715.0 | 0.0 | 0.0 | 0.0 | 313.0 | 5,171,502.39 7,232.87 | 76,105.50 106.44 | 0.0 | 0.00 | 4,914,596.95 6,873.56 | 1,743,149.76 2,437.97 | 72,090,561.0 100,825.96 | 0.024 | 229,352.0 320.77 | 2,942,095.2 4,114.82 | 0.0 0.00 |
| LAKE | LAKE TOTAL PER PUPIL | 1,093.1 | 0.0 | 0.0 | 0.0 | 662.0 | 8,430,524.78 7,712.49 | 118,643.76 108.54 | 0.0 | 0.00 | 8,006,641.99 7,324.71 | 2,496,323.75 2,283.71 | 106,366,856.3 97,307.53 | 0.023 | 222,197.6 203.27 | 5,288,120.6 4,837.73 | 667,783.0 610.91 |
| LA PLATA | DURANGO TOTAL PER PUPIL | 4,510.5 | 154.0 | 0.0 | 0.0 | 1,070.0 | 32,997,780.62 7,315.77 | 333,459.06 73.93 | 0.0 | (1,030,608.04) | 31,216,053.57 6,920.75 | 10,901,638.29 2,416.95 | 1,651,513,148.0 366,148.58 | 0.007 | 1,348,385.9 298.94 | 18,966,029.4 4,204.86 | 5,021,262.4 1,113.24 |
| LA PLATA | BAYFIELD TOTAL PER PUPIL | 1,325.0 | 0.0 | 0.0 | 0.0 | 244.0 | 9,807,874.93 7,402.17 | 113,551.52 85.70 | 0.0 | 0.00 | 9,291,817.00 7,012.69 | 2,476,708.32 1,869.21 | 300,973,183.2 227,149.57 | 0.008 | 257,372.4 194.24 | 6,557,736.3 4,949.23 | 1,033,407.5 779.93 |
| LA PLATA | IGNACIO TOTAL PER PUPIL | 793.3 | 0.0 | 0.0 | 0.0 | 376.0 | 6,395,370.54 8,061.73 | 62,521.29 78.81 | 0.0 | 0.00 | 6,048,076.80 7,623.95 | 995,102.40 1,254.38 | 437,600,000.9 551,619.82 | 0.002 | 115,122.5 145.12 | 4,937,851.9 6,224.44 | 1,100,000.0 1,386.61 |
| LARIMER | POUDRE TOTAL PER PUPIL | 25,238.3 | 958.5 | 0.0 | 612.5 | 6,202.0 | 178,995,906.66 6,832.74 | 1,886,757.59 72.02 | 4,084,150.0 | (6,064,248.03) | 169,403,928.29 6,712.18 | 65,228,593.60 2,584.51 | 2,415,873,837.0 95,722.53 | 0.027 | 5,009,072.6 198.47 | 99,166,262.1 3,929.20 | 19,012,147.0 753.31 |
| LARIMER | THOMPSON TOTAL PER PUPIL | 14,447.0 | 0.0 | 0.0 | 0.0 | 3,454.0 | 98,688,044.56 6,831.04 | 1,146,937.65 79.39 | 0.0 | 0.00 | 93,499,497.24 6,471.90 | 30,228,419.16 2,092.37 | 1,351,897,100.0 93,576.32 | 0.022 | 2,415,767.1 167.22 | 60,855,311.0 4,212.31 | 14,040,000.0 971.83 |
| LARIMER | ESTES PARK TOTAL PER PUPIL | 1,167.8 | 0.0 | 0.0 | 0.0 | 357.0 | 8,763,874.04 7,504.60 | 108,083.16 92.55 | 0.0 | 0.00 | 8,334,223.12 7,136.69 | 7,789,739.67 6,670.44 | 379,081,204.4 324,611.41 | 0.021 | 544,483.5 466.25 | 0.0 0.00 | 1,921,000.0 1,644.97 |
| LAS ANIMAS | TRINIDAD TOTAL PER PUPIL | 1,462.4 | 0.0 | 0.0 | 0.0 | 704.0 | 10,636,513.43 7,273.33 | 123,629.41 84.54 | 0.0 | 0.00 | 10,077,308.81 6,890.94 | 1,780,641.76 1,217.62 | 143,288,143.2 97,981.50 | 0.012 | 269,377.8 184.20 | 8,027,289.2 5,489.12 | 0.0 0.00 |
| LAS ANIMAS | PRIMERO TOTAL PER PUPIL | 225.9 | 0.0 | 0.0 | 0.0 | 61.0 | 2,437,699.00 10,791.05 | 0.00 0.00 | 0.0 | 0.00 | 2,283,003.67 10,106.26 | 557,983.05 2,470.04 | 332,132,770.2 1,470,264.59 | 0.002 | 114,962.9 508.91 | 1,610,057.7 7,127.30 | 428,694.9 1,897.72 |
| LAS ANIMAS | HOEHNE TOTAL | 326.1 | 0.0 | 0.0 | 0.0 | 63.0 | 2,911,990.19 | 49,078.28 | 0.0 | 0.00 | 2,773,160.34 | 1,030,682.45 | 45,488,677.2 | 0.023 | 151,783.6 | 1,590,694.3 | 0.0 |

COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
PROJECTED FISCAL YEAR 2010-11 FUNDING SUMMARY

| COUNTY | SCHOOL DISTRICT | FUNDED PUPIL COUNT (FPC) | CHARTER INSTITUTE PUPIL COUNT (FTE) | ON-LINE PUPIL COUNT (FTE) | CSI ON-LINE PUPIL COUNT | TOTAL AT-RISK PUPILS | TOTAL FORMULA FUNDING | TOTAL ADDITIONAL FUNDING | ON-LINE FORMULA FUNDING | CHARTER INSTITUTE FUNDING | TOTAL PROGRAM FUNDING | PROPERTY TAX | ASSESSED VALUATION | MILL LEVY | SPECIFIC OWNERSHIP TAX | STATE SHARE | VERRIDE REVENUE |
|------------|-----------------------------------|--------------------------|-------------------------------------|---------------------------|-------------------------|----------------------|----------------------------|--------------------------|-------------------------|---------------------------|----------------------------|---------------------------|-------------------------------|-----------|------------------------|--------------------------|-----------------------|
| ADAMS | MAPLETON PER PUPIL | | | | | | 8,929.75 | 150.50 | | | 8,504.02 | 3,160.63 | 139,493.03 | | 465.45 | 4,877.93 | 0.00 |
| LAS ANIMAS | AGUILAR TOTAL PER PUPIL | 128.0 | 0.0 | 0.0 | 0.0 | 80.0 | 1,648,785.99 12,881.14 | 42,244.63 330.04 | 0.0 | 0.00 | 1,583,718.55 12,372.80 | 400,501.33 3,128.92 | 47,007,198.7 367,243.74 | 0.009 | 64,677.1 505.29 | 1,118,540.1 8,738.59 | 29,636.0 231.53 |
| LAS ANIMAS | BRANSON TOTAL PER PUPIL | 438.7 | 0.0 | 400.0 | 0.0 | 61.0 | 2,949,100.37 6,722.36 | 45,416.86 103.53 | 2,667,200.0 | 0.00 | 2,804,486.46 6,392.72 | 237,046.32 540.34 | 12,084,335.5 27,545.78 | 0.020 | 29,995.8 68.37 | 2,537,444.4 5,784.01 | 0.0 0.00 |
| LAS ANIMAS | KIM TOTAL PER PUPIL | 64.2 | 0.0 | 0.0 | 0.0 | 16.0 | 818,572.02 12,750.34 | 0.00 0.00 | 0.0 | 0.00 | 766,625.79 11,941.21 | 162,554.07 2,531.99 | 14,805,909.0 230,621.64 | 0.011 | 19,866.2 309.44 | 584,205.5 9,099.77 | 199,997.7 3,115.23 |
| LINCOLN | GENOA-HUGO TOTAL PER PUPIL | 170.7 | 0.0 | 0.0 | 0.0 | 81.0 | 2,051,848.91 12,020.20 | 58,941.12 345.29 | 0.0 | 0.00 | 1,976,840.20 11,580.79 | 652,548.80 3,822.78 | 27,018,416.7 158,280.12 | 0.024 | 74,090.9 434.04 | 1,250,200.5 7,323.96 | 0.0 0.00 |
| LINCOLN | LIMON TOTAL PER PUPIL | 462.5 | 0.0 | 0.0 | 0.0 | 155.0 | 3,642,011.19 7,874.62 | 34,368.27 74.31 | 0.0 | 0.00 | 3,443,078.00 7,444.49 | 909,687.41 1,966.89 | 41,682,890.9 90,125.17 | 0.022 | 124,648.0 269.51 | 2,408,742.6 5,208.09 | 0.0 0.00 |
| LINCOLN | KARVAL TOTAL PER PUPIL | 257.9 | 0.0 | 204.0 | 0.0 | 55.0 | 1,917,936.78 7,436.75 | 17,759.59 68.86 | 1,360,272.0 | 0.00 | 1,812,857.91 7,029.31 | 123,975.62 480.71 | 4,591,689.6 17,804.15 | 0.027 | 16,239.0 62.97 | 1,672,643.3 6,485.63 | 0.0 0.00 |
| LOGAN | VALLEY TOTAL PER PUPIL | 2,348.3 | 0.0 | 0.0 | 0.0 | 940.0 | 16,108,638.61 6,859.70 | 198,713.95 84.62 | 0.0 | 0.00 | 15,272,494.99 6,503.64 | 5,166,862.94 2,200.26 | 193,871,259.6 82,558.13 | 0.027 | 537,909.6 229.06 | 9,567,722.4 4,074.32 | 500,000.0 212.92 |
| LOGAN | FRENCHMAN TOTAL PER PUPIL | 180.5 | 0.0 | 0.0 | 0.0 | 27.0 | 2,082,030.83 11,534.80 | 39,406.32 218.32 | 0.0 | 0.00 | 1,986,811.66 11,007.27 | 241,838.72 1,339.83 | 8,956,989.8 49,623.21 | 0.027 | 31,758.5 175.95 | 1,713,214.4 9,491.49 | 18,622.7 103.17 |
| LOGAN | BUFFALO TOTAL PER PUPIL | 299.3 | 0.0 | 0.0 | 0.0 | 62.0 | 2,819,006.95 9,418.67 | 48,907.23 163.41 | 0.0 | 0.00 | 2,685,917.58 8,974.00 | 422,005.02 1,409.97 | 15,629,815.7 52,221.24 | 0.027 | 40,733.5 136.10 | 2,223,179.1 7,427.93 | 0.0 0.00 |
| LOGAN | PLATEAU TOTAL PER PUPIL | 153.9 | 0.0 | 0.0 | 0.0 | 45.0 | 1,931,272.16 12,548.88 | 19,934.20 129.53 | 0.0 | 0.00 | 1,827,383.64 11,873.84 | 1,200,323.32 7,799.37 | 68,912,810.0 447,776.54 | 0.017 | 70,705.1 459.42 | 556,355.2 3,615.04 | 481,496.4 3,128.63 |
| MESA | DEBEQUE TOTAL PER PUPIL | 140.7 | 0.0 | 0.0 | 0.0 | 51.0 | 1,774,602.96 12,612.67 | 59,976.27 426.27 | 0.0 | 0.00 | 1,718,157.62 12,211.50 | 1,117,757.31 7,944.26 | 232,237,130.3 1,650,583.73 | 0.005 | 111,625.7 793.36 | 488,774.7 3,473.88 | 5,221.8 37.11 |
| MESA | PLATEAU TOTAL PER PUPIL | 474.0 | 0.0 | 0.0 | 0.0 | 149.0 | 3,712,991.66 7,833.32 | 46,724.96 98.58 | 0.0 | 0.00 | 3,521,126.62 7,428.54 | 1,841,604.16 3,885.24 | 160,838,791.1 339,322.34 | 0.011 | 251,004.6 529.55 | 1,428,517.9 3,013.75 | 0.0 0.00 |
| MESA | MESA VALLEY TOTAL PER PUPIL | 20,981.1 | 421.3 | 0.0 | 0.0 | 8,864.0 | 146,200,486.39 6,831.03 | 1,699,300.64 79.40 | 0.0 | (2,726,611.47) | 138,514,130.25 6,601.85 | 49,641,018.61 2,365.99 | 2,050,095,755.0 97,711.55 | 0.024 | 6,983,993.9 332.87 | 81,889,117.8 3,902.99 | 8,001,461.0 381.37 |
| MINERAL | CREEDE TOTAL PER PUPIL | 110.0 | 0.0 | 0.0 | 0.0 | 21.0 | 1,473,559.16 13,395.99 | 40,424.86 367.50 | 0.0 | 0.00 | 1,417,907.25 12,890.07 | 677,419.73 6,158.36 | 33,120,800.4 301,098.19 | 0.020 | 84,825.4 771.14 | 655,662.1 5,960.56 | 70,000.0 636.36 |
| MOFFAT | MOFFAT TOTAL PER PUPIL | 2,289.7 | 0.0 | 0.0 | 0.0 | 722.0 | 15,640,847.52 6,830.96 | 181,964.05 79.47 | 0.0 | 0.00 | 14,818,702.76 6,471.90 | 8,848,323.25 3,864.40 | 431,288,908.5 188,360.44 | 0.021 | 796,809.0 348.00 | 5,173,570.5 2,259.50 | 2,177,847.4 951.15 |
| MONTEZUMA | MONTEZUMA TOTAL PER PUPIL | 2,875.6 | 0.0 | 0.0 | 0.0 | 1,454.0 | 19,718,205.88 6,857.08 | 274,341.35 95.40 | 0.0 | 0.00 | 18,723,828.79 6,511.28 | 7,001,790.45 2,434.90 | 371,546,322.7 129,206.54 | 0.019 | 898,749.5 312.54 | 10,823,288.9 3,763.84 | 0.0 0.00 |
| MONTEZUMA | DOLORES TOTAL PER PUPIL | 665.2 | 0.0 | 0.0 | 0.0 | 230.0 | 5,100,634.22 7,667.82 | 72,240.48 108.60 | 0.0 | 0.00 | 4,844,606.30 7,282.93 | 1,284,851.23 1,931.53 | 61,526,180.5 92,492.75 | 0.021 | 143,946.3 216.40 | 3,415,808.8 5,135.01 | 390,000.0 586.29 |
| MONTEZUMA | MANCOS TOTAL PER PUPIL | 374.1 | 0.0 | 0.0 | 0.0 | 181.0 | 3,299,698.70 8,820.37 | 79,868.25 213.49 | 0.0 | 0.00 | 3,165,101.09 8,460.57 | 829,773.60 2,218.05 | 52,993,587.7 141,656.21 | 0.016 | 106,201.0 283.88 | 2,229,126.5 5,958.64 | 57,800.0 154.50 |
| MONTROSE | MONTROSE TOTAL | 6,222.6 | 0.0 | 0.0 | 0.0 | 2,892.0 | 44,345,510.23 | 533,654.54 | 0.0 | 0.00 | 42,031,152.31 | 13,020,822.67 | 592,744,693.1 | 0.022 | 1,690,230.9 | 27,320,098.8 | 0.0 |

**COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
PROJECTED FISCAL YEAR 2010-11 FUNDING SUMMARY**

| COUNTY | SCHOOL DISTRICT | FUNDED PUPIL COUNT (FPC) | CHARTER INSTITUTE PUPIL COUNT (FTE) | ON-LINE PUPIL COUNT (FTE) | CSI ON-LINE PUPIL COUNT | TOTAL AT-RISK PUPILS | TOTAL FORMULA FUNDING | TOTAL ADDITIONAL FUNDING | ON-LINE FORMULA FUNDING | CHARTER INSTITUTE FUNDING | TOTAL PROGRAM FUNDING | PROPERTY TAX | ASSESSED VALUATION | MILL LEVY | SPECIFIC OWNERSHIP TAX | STATE SHARE | VERRIDE REVENUE |
|----------|-------------------------------------|--------------------------|-------------------------------------|---------------------------|-------------------------|----------------------|---------------------------|--------------------------|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------------|-----------|------------------------|--------------------------|-------------------------|
| ADAMS | MAPLETON PER PUPIL | | | | | | 7,126.52 | 85.76 | | | 6,754.60 | 2,092.51 | 95,256.76 | | 271.63 | 4,390.46 | 0.00 |
| MONTROSE | WEST END TOTAL PER PUPIL | 309.9 | 0.0 | 0.0 | 0.0 | 134.0 | 3,143,087.08 10,142.26 | 66,608.23 214.93 | 0.0 | 0.00 | 3,006,009.43 9,699.93 | 845,739.15 2,729.07 | 42,501,590.4 137,146.15 | 0.020 | 121,971.7 393.58 | 2,038,298.6 6,577.28 | 248,000.0 800.26 |
| MORGAN | BRUSH TOTAL PER PUPIL | 1,451.9 | 0.0 | 0.0 | 0.0 | 618.0 | 10,634,241.90 7,324.36 | 116,034.87 79.92 | 0.0 | 0.00 | 10,068,068.84 6,934.41 | 4,428,746.50 3,050.31 | 164,027,648.3 112,974.48 | 0.027 | 405,254.0 279.12 | 5,234,068.3 3,604.98 | 400,000.0 275.50 |
| MORGAN | FT. MORGAN TOTAL PER PUPIL | 3,027.8 | 0.0 | 0.0 | 0.0 | 1,969.0 | 22,217,339.58 7,337.78 | 288,325.68 95.23 | 0.0 | 0.00 | 21,077,465.44 6,961.31 | 5,393,528.64 1,781.34 | 199,760,320.0 65,975.40 | 0.027 | 541,483.5 178.84 | 15,142,453.3 5,001.14 | 550,000.0 181.65 |
| MORGAN | WELDON TOTAL PER PUPIL | 200.2 | 0.0 | 0.0 | 0.0 | 52.0 | 2,346,990.43 11,723.23 | 35,397.05 176.81 | 0.0 | 0.00 | 2,231,202.20 11,144.87 | 367,926.30 1,837.79 | 13,626,900.0 68,066.43 | 0.027 | 36,627.8 182.96 | 1,826,648.1 9,124.12 | 9,617.9 48.04 |
| MORGAN | WIGGINS TOTAL PER PUPIL | 515.1 | 0.0 | 0.0 | 0.0 | 158.0 | 4,073,331.55 7,907.85 | 56,284.63 109.27 | 0.0 | 0.00 | 3,867,552.52 7,508.35 | 1,127,172.16 2,188.26 | 43,545,380.0 84,537.72 | 0.026 | 100,962.1 196.00 | 2,639,418.2 5,124.09 | 0.0 0.00 |
| OTERO | EAST OTERO TOTAL PER PUPIL | 1,369.7 | 0.0 | 0.0 | 0.0 | 791.0 | 10,016,287.01 7,312.76 | 171,495.30 125.21 | 0.0 | 0.00 | 9,541,270.03 6,965.96 | 1,403,813.05 1,024.91 | 57,493,264.8 41,975.08 | 0.024 | 303,363.4 221.48 | 7,834,093.6 5,719.57 | 0.0 0.00 |
| OTERO | ROCKY FORD TOTAL PER PUPIL | 825.7 | 0.0 | 0.0 | 0.0 | 527.0 | 6,425,401.08 7,781.76 | 73,389.09 88.88 | 0.0 | 0.00 | 6,086,379.75 7,371.18 | 754,788.95 914.12 | 29,115,451.0 35,261.54 | 0.026 | 164,612.7 199.36 | 5,166,978.2 6,257.69 | 0.0 0.00 |
| OTERO | MANZANOLA TOTAL PER PUPIL | 181.4 | 0.0 | 0.0 | 0.0 | 117.0 | 2,189,897.98 12,072.20 | 77,534.76 427.42 | 0.0 | 0.00 | 2,123,542.44 11,706.41 | 139,700.89 770.13 | 6,429,237.0 35,442.32 | 0.022 | 25,150.7 138.65 | 1,958,690.8 10,797.63 | 0.0 0.00 |
| OTERO | FOWLER TOTAL PER PUPIL | 393.1 | 0.0 | 0.0 | 0.0 | 152.0 | 3,309,065.68 8,417.87 | 59,425.53 151.17 | 0.0 | 0.00 | 3,154,728.21 8,025.26 | 457,717.01 1,164.38 | 16,952,482.0 43,125.11 | 0.027 | 79,749.1 202.87 | 2,617,262.1 6,658.01 | 0.0 0.00 |
| OTERO | CHERAW TOTAL PER PUPIL | 196.4 | 0.0 | 0.0 | 0.0 | 74.0 | 2,267,975.35 11,547.74 | 26,310.40 133.96 | 0.0 | 0.00 | 2,148,691.36 10,940.38 | 114,245.29 581.70 | 4,231,307.0 21,544.33 | 0.027 | 24,546.2 124.98 | 2,009,899.9 10,233.71 | 0.0 0.00 |
| OTERO | SWINK TOTAL PER PUPIL | 361.9 | 0.0 | 0.0 | 0.0 | 138.0 | 3,181,206.70 8,790.29 | 61,730.75 170.57 | 0.0 | 0.00 | 3,037,142.04 8,392.21 | 329,745.39 911.15 | 14,990,471.0 41,421.58 | 0.022 | 70,652.5 195.23 | 2,636,744.1 7,285.84 | 15,862.0 43.83 |
| OURAY | OURAY TOTAL PER PUPIL | 235.3 | 0.0 | 0.0 | 0.0 | 39.0 | 2,735,865.31 11,627.14 | 76,167.28 323.70 | 0.0 | 0.00 | 2,633,582.21 11,192.44 | 1,176,875.11 5,001.59 | 62,166,557.9 264,201.27 | 0.019 | 84,143.9 357.60 | 1,372,563.3 5,833.25 | 155,000.0 658.73 |
| OURAY | RIDGWAY TOTAL PER PUPIL | 332.8 | 0.0 | 0.0 | 0.0 | 62.0 | 3,284,809.21 9,870.22 | 75,180.52 225.90 | 0.0 | 0.00 | 3,146,766.23 9,455.43 | 1,828,841.77 5,495.32 | 141,463,626.8 425,070.99 | 0.013 | 108,364.3 325.61 | 1,209,560.2 3,634.50 | 448,662.4 1,348.14 |
| PARK | PLATTE CANYON TOTAL PER PUPIL | 1,171.2 | 0.0 | 0.0 | 0.0 | 237.0 | 8,747,591.81 7,468.91 | 104,931.25 89.59 | 0.0 | 0.00 | 8,290,745.76 7,078.85 | 2,369,248.85 2,022.92 | 134,143,859.6 114,535.40 | 0.018 | 287,621.7 245.58 | 5,633,875.2 4,810.34 | 550,204.0 469.78 |
| PARK | PARK TOTAL PER PUPIL | 534.8 | 0.0 | 0.0 | 0.0 | 152.0 | 4,337,214.43 8,109.97 | 61,768.23 115.50 | 0.0 | 0.00 | 4,398,901.15 8,225.32 | 3,888,838.30 7,271.57 | 332,464,589.3 621,661.54 | 0.012 | 510,062.9 953.75 | 0.0 0.00 | 757,952.8 1,417.26 |
| PHILLIPS | HOLYOKE TOTAL PER PUPIL | 583.4 | 0.0 | 0.0 | 0.0 | 211.0 | 4,413,555.41 7,565.23 | 48,841.39 83.72 | 0.0 | 0.00 | 4,179,215.02 7,163.55 | 1,384,433.14 2,373.04 | 51,275,301.4 87,890.47 | 0.027 | 188,298.0 322.76 | 2,606,483.9 4,467.75 | 0.0 0.00 |
| PHILLIPS | HAXTUN TOTAL PER PUPIL | 282.1 | 0.0 | 0.0 | 0.0 | 44.0 | 2,550,876.55 9,042.45 | 32,239.32 114.28 | 0.0 | 0.00 | 2,419,192.45 8,575.66 | 721,267.24 2,556.78 | 27,093,919.7 96,043.67 | 0.027 | 94,340.1 334.42 | 1,603,585.1 5,684.46 | 0.0 0.00 |
| PITKIN | ASPEN TOTAL PER PUPIL | 1,642.1 | 0.0 | 0.0 | 0.0 | 68.0 | 15,323,033.24 9,331.36 | 159,897.15 97.37 | 0.0 | 0.00 | 15,333,046.20 9,337.46 | 14,794,680.37 9,009.61 | 3,353,282,043.0 2,042,069.33 | 0.004 | 538,365.8 327.85 | 0.0 0.00 | 3,265,941.6 1,988.88 |
| PROWERS | GRANADA TOTAL | 230.4 | 0.0 | 0.0 | 0.0 | 97.0 | 2,330,553.74 | 98,192.97 | 0.0 | 0.00 | 2,274,619.49 | 294,741.25 | 10,916,342.6 | 0.027 | 43,288.6 | 1,936,589.6 | 0.0 |

**COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
PROJECTED FISCAL YEAR 2010-11 FUNDING SUMMARY**

| COUNTY | SCHOOL DISTRICT | FUNDED PUPIL COUNT (FPC) | CHARTER INSTUTUTE PUPIL COUNT (FTE) | ON-LINE PUPIL COUNT (FTE) | CSI ON-LINE PUPIL COUNT | TOTAL AT-RISK PUPILS | TOTAL FORMULA FUNDING | TOTAL ADDITIONAL FUNDING | ON-LINE FORMULA FUNDING | CHARTER INSTUTUTE FUNDING | TOTAL PROGRAM FUNDING | PROPERTY TAX | ASSESSED VALUATION | MILL LEVY | SPECIFIC OWNERSHIP TAX | STATE SHARE | VERRIDE REVENUE |
|------------|---|--------------------------|-------------------------------------|---------------------------|-------------------------|----------------------|----------------------------|--------------------------|-------------------------|---------------------------|----------------------------|---------------------------|-------------------------------|-----------|------------------------|--------------------------|-------------------------|
| ADAMS | MAPLETON PER PUPIL | | | | | | 10,115.25 | 426.18 | | | 9,872.48 | 1,279.26 | 47,379.96 | | 187.88 | 8,405.34 | 0.00 |
| PROWERS | LAMAR TOTAL PER PUPIL | 1,650.5 | 0.0 | 0.0 | 0.0 | 939.0 | 11,881,288.25 7,198.60 | 101,314.63 61.38 | 0.0 | 0.00 | 11,222,192.06 6,799.27 | 1,790,103.03 1,084.58 | 91,355,092.2 55,349.95 | 0.020 | 269,805.1 163.47 | 9,162,283.9 5,551.22 | 0.0 0.00 |
| PROWERS | HOLLY TOTAL PER PUPIL | 276.4 | 0.0 | 0.0 | 0.0 | 136.0 | 2,538,697.11 9,184.87 | 41,489.43 150.11 | 0.0 | 0.00 | 2,416,449.01 8,742.58 | 461,159.22 1,668.45 | 17,378,626.2 62,874.91 | 0.027 | 66,892.5 242.01 | 1,888,397.3 6,832.12 | 0.0 0.00 |
| PROWERS | WILEY TOTAL PER PUPIL | 235.1 | 0.0 | 0.0 | 0.0 | 95.0 | 2,364,047.94 10,055.50 | 82,126.96 349.33 | 0.0 | 0.00 | 2,290,941.69 9,744.54 | 296,123.84 1,259.57 | 11,819,895.6 50,276.03 | 0.025 | 45,017.8 191.48 | 1,949,800.0 8,293.49 | 0.0 0.00 |
| PUEBLO | PUEBLO CITY TOTAL PER PUPIL | 17,264.6 | 0.0 | 0.0 | 0.0 | 9,843.0 | 121,586,862.44 7,042.55 | 1,459,332.98 84.53 | 0.0 | 0.00 | 115,237,736.86 6,674.80 | 21,469,193.92 1,243.54 | 795,155,330.3 46,056.98 | 0.027 | 2,002,831.4 116.01 | 91,765,711.5 5,315.25 | 0.0 0.00 |
| PUEBLO | PUEBLO RURAL TOTAL PER PUPIL | 8,607.2 | 0.0 | 0.0 | 0.0 | 2,386.0 | 58,798,398.65 6,831.30 | 681,054.45 79.13 | 0.0 | 0.00 | 55,704,912.63 6,471.90 | 15,557,055.98 1,807.45 | 576,187,258.7 66,942.47 | 0.027 | 1,375,781.6 159.84 | 38,772,075.1 4,504.61 | 0.0 0.00 |
| RIO BLANCO | MEEKER TOTAL PER PUPIL | 659.8 | 0.0 | 0.0 | 0.0 | 143.0 | 4,883,664.91 7,401.74 | 55,809.15 84.58 | 0.0 | 0.00 | 4,626,017.16 7,011.24 | 4,213,810.92 6,386.50 | 532,584,798.3 807,191.27 | 0.008 | 142,903.0 216.59 | 269,303.3 408.16 | 404,670.0 613.32 |
| RIO BLANCO | RANGELY TOTAL PER PUPIL | 464.2 | 0.0 | 0.0 | 0.0 | 85.0 | 3,481,499.97 7,500.00 | 40,499.18 87.25 | 0.0 | 0.00 | 3,298,494.60 7,105.76 | 637,934.65 1,374.27 | 301,481,401.9 649,464.46 | 0.002 | 94,868.5 204.37 | 2,565,691.5 5,527.13 | 671,263.0 1,446.06 |
| RIO GRANDE | DEL NORTE TOTAL PER PUPIL | 616.0 | 0.0 | 0.0 | 0.0 | 346.0 | 4,828,739.32 7,838.86 | 58,581.22 95.10 | 0.0 | 0.00 | 4,577,173.28 7,430.48 | 1,698,666.98 2,757.58 | 104,161,575.9 169,093.47 | 0.016 | 229,384.8 372.38 | 2,649,121.5 4,300.52 | 0.0 0.00 |
| RIO GRANDE | MONTE VISTA TOTAL PER PUPIL | 1,126.2 | 0.0 | 81.0 | 0.0 | 664.0 | 8,243,938.57 7,320.14 | 108,681.83 96.50 | 540,108.0 | 0.00 | 7,822,566.71 6,945.98 | 1,251,407.09 1,111.18 | 46,348,410.6 41,154.69 | 0.027 | 161,654.8 143.54 | 6,409,504.9 5,691.27 | 195,000.0 173.15 |
| RIO GRANDE | SARGENT TOTAL PER PUPIL | 494.0 | 0.0 | 0.0 | 0.0 | 159.0 | 3,779,218.18 7,650.24 | 34,581.64 70.00 | 0.0 | 0.00 | 3,571,777.73 7,230.32 | 764,594.65 1,547.76 | 28,318,320.4 57,324.54 | 0.027 | 104,443.7 211.42 | 2,702,739.4 5,471.13 | 75,000.0 151.82 |
| ROUTT | HAYDEN TOTAL PER PUPIL | 415.3 | 0.0 | 0.0 | 0.0 | 110.0 | 3,683,783.32 8,870.17 | 51,220.61 123.33 | 0.0 | 0.00 | 3,497,982.19 8,422.78 | 2,065,437.27 4,973.36 | 100,332,131.9 241,589.53 | 0.021 | 139,857.4 336.76 | 1,292,687.5 3,112.66 | 584,000.0 1,406.21 |
| ROUTT | STEAMBOAT SPRINGS TOTAL PER PUPIL | 2,147.4 | 0.0 | 0.0 | 0.0 | 164.0 | 15,478,170.30 7,207.87 | 175,842.18 81.89 | 0.0 | 0.00 | 14,660,615.59 6,827.15 | 11,483,757.09 5,347.75 | 1,118,729,380.0 520,969.26 | 0.010 | 1,050,320.3 489.11 | 2,126,538.2 990.29 | 2,512,161.1 1,169.86 |
| ROUTT | SOUTH ROUTT TOTAL PER PUPIL | 394.6 | 0.0 | 0.0 | 0.0 | 68.0 | 3,557,235.53 9,014.79 | 45,235.13 114.64 | 0.0 | 0.00 | 3,373,859.42 8,550.07 | 3,152,319.72 7,988.65 | 148,114,444.5 375,353.38 | 0.021 | 182,494.8 462.48 | 39,044.9 98.95 | 560,000.0 1,419.16 |
| SAGUACHE | MOUNTAIN VALLEY TOTAL PER PUPIL | 122.3 | 0.0 | 0.0 | 0.0 | 52.0 | 1,580,289.42 12,921.42 | 24,004.46 196.28 | 0.0 | 0.00 | 1,502,486.08 12,285.25 | 347,464.83 2,841.09 | 14,749,334.9 120,599.63 | 0.024 | 42,612.3 348.42 | 1,112,408.9 9,095.74 | 0.0 0.00 |
| SAGUACHE | MOFFAT TOTAL PER PUPIL | 197.5 | 0.0 | 0.0 | 0.0 | 95.0 | 2,423,286.54 12,269.81 | 90,444.07 457.94 | 0.0 | 0.00 | 2,354,210.35 11,920.05 | 688,378.15 3,485.46 | 25,495,486.9 129,091.07 | 0.027 | 92,029.7 465.97 | 1,573,802.5 7,968.62 | 0.0 0.00 |
| SAGUACHE | CENTER TOTAL PER PUPIL | 573.6 | 0.0 | 0.0 | 0.0 | 462.0 | 4,678,252.42 8,155.95 | 49,279.50 85.91 | 0.0 | 0.00 | 4,427,524.78 7,718.84 | 655,731.36 1,143.19 | 24,286,346.5 42,340.21 | 0.027 | 86,738.7 151.22 | 3,685,054.7 6,424.43 | 0.0 0.00 |
| SAN JUAN | SILVERTON TOTAL PER PUPIL | 65.5 | 0.0 | 0.0 | 0.0 | 36.0 | 1,018,204.58 15,545.11 | 10,645.29 162.52 | 0.0 | 0.00 | 963,559.50 14,710.83 | 648,225.70 9,896.58 | 59,117,711.3 902,560.48 | 0.011 | 38,934.0 594.41 | 276,399.8 4,219.84 | 19,817.9 302.56 |
| SAN MIGUEL | TELLURIDE TOTAL PER PUPIL | 673.6 | 0.0 | 0.0 | 0.0 | 107.0 | 6,669,957.77 9,901.96 | 91,945.28 136.50 | 0.0 | 0.00 | 6,332,795.60 9,401.42 | 5,367,501.94 7,968.38 | 886,750,692.0 1,316,435.11 | 0.006 | 186,571.4 276.98 | 778,722.2 1,156.06 | 992,351.5 1,473.21 |
| SAN MIGUEL | NORWOOD TOTAL | 267.7 | 0.0 | 0.0 | 0.0 | 62.0 | 2,787,974.17 | 59,866.70 | 0.0 | 0.00 | 2,667,118.12 | 343,444.34 | 87,837,427.2 | 0.004 | 23,766.2 | 2,299,907.6 | 371,650.3 |

**COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
PROJECTED FISCAL YEAR 2010-11 FUNDING SUMMARY**

| COUNTY | SCHOOL DISTRICT | FUNDED PUPIL COUNT (FPC) | CHARTER INSTITUTE PUPIL COUNT (FTE) | ON-LINE PUPIL COUNT (FTE) | CSI ON-LINE PUPIL COUNT | TOTAL AT-RISK PUPILS | TOTAL FORMULA FUNDING | TOTAL ADDITIONAL FUNDING | ON-LINE FORMULA FUNDING | CHARTER INSTITUTE FUNDING | TOTAL PROGRAM FUNDING | PROPERTY TAX | ASSESSED VALUATION | MILL LEVY | SPECIFIC OWNERSHIP TAX | STATE SHARE | VERRIDE REVENUE |
|------------|-------------------------------------|--------------------------|-------------------------------------|---------------------------|-------------------------|----------------------|----------------------------|--------------------------|-------------------------|---------------------------|----------------------------|---------------------------|-------------------------------|-----------|------------------------|--------------------------|-------------------------|
| ADAMS | MAPLETON PER PUPIL | | | | | | 10,414.55 | 223.63 | | | 9,963.09 | 1,282.94 | 328,118.89 | | 88.78 | 8,591.36 | 1,388.31 |
| SEDGWICK | JULESBURG TOTAL PER PUPIL | 1,215.5 | 0.0 | 974.0 | 0.0 | 429.0 | 8,375,013.64 6,890.18 | 90,062.15 74.09 | 6,494,632.0 | 0.00 | 7,927,885.73 6,522.32 | 749,284.26 616.44 | 27,751,269.0 22,831.16 | 0.027 | 80,619.1 66.33 | 7,097,982.4 5,839.56 | 0.0 0.00 |
| SEDGWICK | PLATTE VALLEY TOTAL PER PUPIL | 122.8 | 0.0 | 0.0 | 0.0 | 60.0 | 1,637,866.71 13,337.68 | 11,414.36 92.95 | 0.0 | 0.00 | 1,544,618.40 12,578.33 | 686,478.81 5,590.22 | 29,922,361.0 243,667.43 | 0.023 | 75,760.6 616.94 | 782,379.0 6,371.16 | 74,228.8 604.47 |
| SUMMIT | SUMMIT TOTAL PER PUPIL | 2,903.0 | 0.0 | 0.0 | 0.0 | 744.0 | 21,760,893.67 7,496.00 | 277,453.19 95.57 | 0.0 | 0.00 | 21,678,100.69 7,467.48 | 20,389,844.51 7,023.71 | 1,911,667,402.0 658,514.43 | 0.011 | 1,288,256.2 443.77 | 0.0 0.00 | 4,004,718.0 1,379.51 |
| TELLER | CRIPPLE CREEK TOTAL PER PUPIL | 451.9 | 0.0 | 0.0 | 0.0 | 216.0 | 3,608,291.93 7,984.71 | 82,517.44 182.60 | 0.0 | 0.00 | 3,456,592.20 7,649.02 | 2,979,389.74 6,593.03 | 258,964,774.9 573,057.70 | 0.012 | 217,212.7 480.67 | 259,989.8 575.33 | 584,000.0 1,292.32 |
| TELLER | WOODLAND PARK TOTAL PER PUPIL | 2,738.8 | 0.0 | 0.0 | 0.0 | 570.0 | 18,756,905.82 6,848.59 | 213,528.75 77.96 | 0.00 | 0.00 | 17,766,578.96 6,486.99 | 5,994,555.43 2,188.75 | 265,833,943.7 97,062.20 | 0.023 | 577,621.1 210.90 | 11,194,402.4 4,087.34 | 1,100,000.0 401.64 |
| WASHINGTON | AKRON TOTAL PER PUPIL | 384.8 | 0.0 | 0.0 | 0.0 | 136.0 | 3,272,529.69 8,504.50 | 103,240.86 268.30 | 0.0 | 0.00 | 3,161,545.61 8,216.07 | 977,570.85 2,540.46 | 40,002,080.8 103,955.51 | 0.024 | 116,997.9 304.05 | 2,066,976.9 5,371.56 | 0.0 0.00 |
| WASHINGTON | ARICKAREE TOTAL PER PUPIL | 101.1 | 0.0 | 0.0 | 0.0 | 46.0 | 1,392,755.61 13,776.02 | 21,124.06 208.94 | 0.0 | 0.00 | 1,324,155.48 13,097.48 | 581,132.34 5,748.09 | 40,979,644.4 405,337.73 | 0.014 | 75,141.6 743.24 | 667,881.6 6,606.15 | 7,823.4 77.38 |
| WASHINGTON | OTIS TOTAL PER PUPIL | 188.2 | 0.0 | 0.0 | 0.0 | 56.0 | 2,203,944.19 11,710.65 | 30,500.41 162.06 | 0.0 | 0.00 | 2,092,647.71 11,119.28 | 396,299.93 2,105.74 | 14,677,775.1 77,990.30 | 0.027 | 50,874.5 270.32 | 1,645,473.3 8,743.22 | 0.0 0.00 |
| WASHINGTON | LONE STAR TOTAL PER PUPIL | 110.3 | 0.0 | 0.0 | 0.0 | 27.0 | 1,492,708.64 13,533.17 | 22,195.15 201.23 | 0.0 | 0.00 | 1,418,768.65 12,862.82 | 152,015.39 1,378.20 | 5,630,199.6 51,044.42 | 0.027 | 14,769.4 133.90 | 1,251,983.8 11,350.71 | 0.0 0.00 |
| WASHINGTON | WOODLIN TOTAL PER PUPIL | 93.0 | 0.0 | 0.0 | 0.0 | 33.0 | 1,275,495.83 13,715.01 | 20,328.57 218.59 | 0.0 | 0.00 | 1,213,591.94 13,049.38 | 461,522.41 4,962.61 | 23,342,221.7 250,991.63 | 0.020 | 64,688.5 695.57 | 687,381.1 7,391.19 | 156,952.8 1,687.66 |
| WELD | GILCREST TOTAL PER PUPIL | 1,792.8 | 0.0 | 0.0 | 0.0 | 905.0 | 12,960,583.58 7,229.24 | 174,788.51 97.49 | 0.0 | 0.00 | 12,301,807.04 6,861.78 | 3,656,637.82 2,039.62 | 589,780,293.0 328,971.60 | 0.006 | 364,122.6 203.10 | 8,281,046.6 4,619.06 | 2,073,000.0 1,156.29 |
| WELD | EATON TOTAL PER PUPIL | 1,688.2 | 0.0 | 0.0 | 0.0 | 422.0 | 11,778,554.34 6,976.99 | 135,310.81 80.15 | 0.0 | 0.00 | 11,157,816.40 6,609.30 | 3,503,384.60 2,075.22 | 180,233,799.8 106,760.93 | 0.019 | 330,786.0 195.94 | 7,323,645.8 4,338.14 | 1,200,000.0 710.82 |
| WELD | KEESBURG TOTAL PER PUPIL | 2,073.2 | 0.0 | 0.0 | 0.0 | 803.0 | 14,639,879.74 7,061.49 | 139,687.94 67.38 | 0.0 | 0.00 | 13,841,662.68 6,676.47 | 3,359,559.74 1,620.47 | 309,779,598.0 149,420.99 | 0.011 | 339,136.3 163.58 | 10,142,966.6 4,892.42 | 1,246,526.4 601.26 |
| WELD | WINDSOR TOTAL PER PUPIL | 3,992.7 | 0.0 | 0.0 | 0.0 | 548.0 | 27,279,052.29 6,832.23 | 312,221.57 78.20 | 0.0 | 0.00 | 25,840,343.51 6,471.90 | 12,347,838.69 3,092.60 | 457,327,358.9 114,540.88 | 0.027 | 985,524.1 246.83 | 12,506,980.7 3,132.46 | 2,595,350.0 650.02 |
| WELD | JOHNSTOWN TOTAL PER PUPIL | 3,024.8 | 0.0 | 0.0 | 0.0 | 773.0 | 20,666,114.39 6,832.23 | 236,554.27 78.20 | 0.0 | 0.00 | 19,576,194.31 6,471.90 | 4,084,256.72 1,350.26 | 221,801,711.6 73,327.73 | 0.018 | 411,658.6 136.09 | 15,080,279.0 4,985.55 | 500,000.0 165.30 |
| WELD | GREELY TOTAL PER PUPIL | 18,244.2 | 0.0 | 0.0 | 0.0 | 9,999.0 | 128,510,851.54 7,043.93 | 1,597,668.39 87.57 | 0.0 | 0.00 | 121,851,889.30 6,678.94 | 25,439,628.75 1,394.40 | 942,208,472.3 51,644.27 | 0.027 | 2,405,296.1 131.84 | 94,006,964.5 5,152.70 | 0.0 0.00 |
| WELD | PLATTE VALLEY TOTAL PER PUPIL | 1,121.1 | 0.0 | 0.0 | 0.0 | 399.0 | 8,166,856.31 7,284.68 | 93,553.58 83.45 | 0.0 | 0.00 | 7,736,207.84 6,900.55 | 3,326,052.54 2,966.78 | 398,472,809.5 355,430.21 | 0.008 | 318,807.6 284.37 | 4,091,347.7 3,649.40 | 1,386,287.0 1,236.54 |
| WELD | FT. LUPTON TOTAL PER PUPIL | 2,237.7 | 0.0 | 0.0 | 0.0 | 1,320.0 | 16,496,977.75 7,372.29 | 253,312.28 113.20 | 0.0 | 0.00 | 15,687,323.84 7,010.47 | 3,330,816.68 1,488.50 | 274,299,322.7 122,580.92 | 0.012 | 325,530.4 145.48 | 12,030,976.8 5,376.49 | 2,675,000.0 1,195.42 |
| WELD | AULT-HIGHLAND TOTAL | 840.5 | 0.0 | 0.0 | 0.0 | 382.0 | 6,403,808.03 | 87,238.92 | 0.0 | 0.00 | 6,079,127.91 | 2,579,964.51 | 152,841,499.3 | 0.017 | 192,725.6 | 3,306,437.8 | 900,000.0 |

COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
PROJECTED FISCAL YEAR 2010-11 FUNDING SUMMARY

| COUNTY | SCHOOL DISTRICT | FUNDED PUPIL COUNT (FPC) | CHARTER INSTUTUTE PUPIL COUNT (FTE) | ON-LINE PUPIL COUNT (FTE) | CSI ON-LINE PUPIL COUNT | TOTAL AT-RISK PUPILS | TOTAL FORMULA FUNDING | TOTAL ADDITIONAL FUNDING | ON-LINE FORMULA FUNDING | CHARTER INSTUTUTE FUNDING | TOTAL PROGRAM FUNDING | PROPERTY TAX | ASSESSED VALUATION | MILL LEVY | SPECIFIC OWNERSHIP TAX | STATE SHARE | VERRIDE REVENUE |
|--------|-----------------------------------|--------------------------|-------------------------------------|-------------------------------|-------------------------|----------------------|------------------------------|--------------------------|-------------------------|---------------------------|------------------------------|------------------------------|------------------------------|-----------|--------------------------|------------------------------|--------------------------|
| ADAMS | MAPLETON PER PUPIL | | | | | | 7,619.05 | 103.79 | | | 7,232.75 | 3,069.56 | 181,845.92 | | 229.30 | 3,933.89 | 1,070.79 |
| WELD | BRIGGS DALE TOTAL PER PUPIL | 147.8 | 0.0 | 0.0 | 0.0 | 58.0 | 1,907,195.68 12,903.89 | 28,134.70 190.36 | 0.0 | 0.00 | 1,812,515.15 12,263.30 | 258,051.12 1,745.95 | 22,313,110.2 150,968.27 | 0.012 | 20,040.7 135.59 | 1,534,423.3 10,381.75 | 0.0 0.00 |
| WELD | PRAIRIE TOTAL PER PUPIL | 159.6 | 0.0 | 0.0 | 0.0 | 35.0 | 1,989,840.11 12,467.67 | 12,421.83 77.83 | 0.0 | 0.00 | 1,875,199.26 11,749.37 | 335,135.90 2,099.85 | 18,314,438.1 114,752.12 | 0.018 | 34,937.9 218.91 | 1,505,125.5 9,430.61 | 75,000.0 469.92 |
| WELD | PAWNEE TOTAL PER PUPIL | 102.3 | 0.0 | 0.0 | 0.0 | 30.0 | 1,400,564.16 13,690.75 | 32,954.86 322.14 | 0.0 | 0.00 | 1,342,548.52 13,123.64 | 1,231,969.48 12,042.71 | 73,001,272.6 713,599.93 | 0.017 | 46,412.3 453.69 | 64,166.8 627.24 | 130,000.0 1,270.77 |
| YUMA | YUMA 1 TOTAL PER PUPIL | 777.8 | 0.0 | 0.0 | 0.0 | 330.0 | 6,062,048.70 7,793.84 | 93,481.46 120.19 | 0.0 | 0.00 | 5,764,902.87 7,411.81 | 3,192,278.57 4,104.24 | 174,013,550.0 223,725.31 | 0.018 | 254,578.6 327.31 | 2,318,045.7 2,980.26 | 1,194,000.0 1,535.10 |
| YUMA | WRAY RD-2 TOTAL PER PUPIL | 647.9 | 0.0 | 0.0 | 0.0 | 248.0 | 4,977,924.33 7,683.17 | 53,828.03 83.08 | 0.0 | 0.00 | 4,712,439.52 7,273.41 | 2,618,681.60 4,041.80 | 174,207,131.3 268,879.66 | 0.015 | 177,646.4 274.19 | 1,916,111.5 2,957.42 | 400,000.0 617.38 |
| YUMA | IDALIA RJ-3 TOTAL PER PUPIL | 135.8 | 0.0 | 0.0 | 0.0 | 42.0 | 1,776,117.24 13,078.92 | 22,911.28 168.71 | 0.0 | 0.00 | 1,684,862.95 12,406.94 | 672,730.65 4,953.83 | 31,292,708.8 230,432.32 | 0.021 | 51,664.4 380.44 | 960,467.9 7,072.67 | 0.0 0.00 |
| YUMA | LIBERTY J-4 TOTAL PER PUPIL | 84.5 | 0.0 | 0.0 | 0.0 | 43.0 | 1,278,361.28 15,128.54 | 15,273.21 180.75 | 0.0 0.00 | 0.00 | 1,211,541.00 14,337.76 | 416,540.96 4,929.48 | 21,171,078.3 250,545.30 | 0.020 | 26,151.9 309.49 | 768,848.2 9,098.80 | 0.0 0.00 |
| STATE | CHARTER SCHOOL | 0.0 | 7,733.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | (51,011,002.77) | 0.0 0.00 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.00 | 0.0 |
| STATE | STATE TOTAL PER PUPIL | 791,248.2 | 7,733.0 | 12,000.5 (Included in FPC) | 1,812.5 | 276,435.0 | 5,748,880,654.49 7,195.26 | 68,385,647.15 85.59 | 92,105,084.00 0.00 | (51,011,002.77) | 5,451,168,000.22 6,822.65 | 1,891,024,984.22 2,389.93 | 91,011,376,089 115,022.54 | 20.778 | 150,648,853.19 190.39 | 3,409,494,162.81 4,309.01 | 591,174,164.71 747.14 |

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