Projected Changes in Per Pupil Revenue Related to SB09-256 as Passed by House 4-28-09 and Other Reductions FY2009-10

County	District	Projected Total Funded Pupil Count FY2009-10 W/O Institute	District Projected Traditional Pupil Funded Count FY2009-10	District Projected Online Pupil Funded Count FY2009-10	District Total Program With Increase of 4.9% in Base FY2009-10	Property Taxes FY2009-10	Specific Ownership Taxes FY2009-10	State Share State Funds 3110 Source FY2009-10	State Share Federal State Education Stabilization Funds Grant Code 4394 FY2009-10	District Online Funding	District Traditional Pupil Funding	Traditional Per Pupil Funding Total Program with Fifth Year Averaging & 4.9% Increase, FDK .58 FY2009-10	Online Per Pupil Funding	Rescission for $250,000 Biannual Cost of Living Study	Rescission for School Finance Staff Off the Top of School Finance	Total Per Pupil Rescission Traditional Pupils Based on Percentage	Total Per Pupil Rescission Online Pupils Based on Percentage	AMOUNT TO BE BUDGETED TO A "FISCAL EMERGENCY CONTINGENCY RESERVE" FOR FY2009-10	Traditional Per Pupil Emergency Reserve	Online Per Pupil Emergency Reserve	Total Traditional Rescission	Total Online Rescission	Total Rescission	Traditional Emergency Reserve	Online Emergency Reserve
ADAMS	MAPLETON	5,372.6	5,372.6	0.0	39,696,105	13,406,151	967,018	24,281,097	1,041,839	0.00	39,696,105	7,388.62	6,641.00	(1,753)	(11,934)	(2.55)	(2.29)	771,368	143.57	129.05	(13,686.62)	-	(13,687)	771,367.83	-
ADAMS	ADAMS 12 FIVE STAR	39,942.6	35,298.1	4,644.5	280,385,903	47,971,518	3,861,321	219,149,907	9,403,157	30,844,124.50	249,541,778	7,069.55	6,641.00	(12,383)	(84,291)	(2.44)	(2.29)	5,448,410	137.37	129.05	(86,038.64)	(10,634.64)	(96,673)	4,849,052.56	599,357.68
ADAMS	COMMERCE CITY	6,535.6	6,535.6	0.0	50,390,904	14,452,896	1,032,059	33,469,844	1,436,105	0.00	50,390,904	7,710.22	6,641.00	(2,225)	(15,149)	(2.66)	(2.29)	979,187	149.82	129.05	(17,374.10)	-	(17,374)	979,187.30	-
ADAMS	BRIGHTON	13,675.8	13,675.8	0.0	95,179,285	21,729,951	1,606,171	68,887,383	2,955,780	0.00	95,179,285	6,959.69	6,641.00	(4,203)	(28,613)	(2.40)	(2.29)	1,849,507	135.24	129.05	(32,816.53)	-	(32,817)	1,849,507.35	-
ADAMS	BENNETT	1,064.1	1,064.1	0.0	7,895,399	1,959,931	141,254	5,555,827	238,386	0.00	7,895,399	7,419.79	6,641.00	(349)	(2,374)	(2.56)	(2.29)	153,422	144.18	129.05	(2,722.23)	-	(2,722)	153,422.02	-
ADAMS	STRASBURG	922.4	922.4	0.0	6,876,805	1,357,080	103,524	5,193,367	222,834	0.00	6,876,805	7,455.34	6,641.00	(304)	(2,067)	(2.57)	(2.29)	133,629	144.87	129.05	(2,371.03)	-	(2,371)	133,628.87	-
ADAMS	WESTMINSTER	9,637.4	9,637.4	0.0	71,717,414	14,634,245	1,269,165	53,517,698	2,296,306	0.00	71,717,414	7,441.57	6,641.00	(3,167)	(21,560)	(2.57)	(2.29)	1,393,600	144.60	129.05	(24,727.20)	-	(24,727)	1,393,600.36	-
ALAMOSA	ALAMOSA	2,158.6	2,158.6	0.0	15,196,827	3,046,522	413,861	11,253,581	482,862	0.00	15,196,827	7,040.13	6,641.00	(671)	(4,569)	(2.43)	(2.29)	295,302	136.80	129.05	(5,239.66)	-	(5,240)	295,302.10	-
ALAMOSA	SANGRE DE CRISTO	310.7	310.7	0.0	2,926,873	592,353	82,014	2,159,833	92,673	0.00	2,926,873	9,420.25	6,641.00	(129)	(880)	(3.25)	(2.29)	56,874	183.05	129.05	(1,009.15)	-	(1,009)	56,874.49	-
ARAPAHOE	ENGLEWOOD	3,199.7	3,199.7	0.0	23,473,549	9,353,604	690,040	12,877,370	552,535	0.00	23,473,549	7,336.17	6,641.00	(1,037)	(7,057)	(2.53)	(2.29)	456,134	142.56	129.05	(8,093.36)	-	(8,093)	456,133.92	-
ARAPAHOE	SHERIDAN	1,452.8	1,452.8	0.0	12,334,083	3,381,411	234,655	8,359,340	358,678	0.00	12,334,083	8,489.87	6,641.00	(545)	(3,708)	(2.93)	(2.29)	239,674	164.97	129.05	(4,252.63)	-	(4,253)	239,673.77	-
ARAPAHOE	CHERRY CREEK	49,925.0	49,925.0	0.0	357,374,750	118,472,857	9,030,983	220,413,534	9,457,376	0.00	357,374,750	7,158.23	6,641.00	(15,783)	(107,435)	(2.47)	(2.29)	6,944,444	139.10	129.05	(123,217.99)	-	(123,218)	6,944,444.16	-
ARAPAHOE	LITTLETON	15,142.9	15,142.9	0.0	105,507,934	33,123,092	2,533,824	66,977,199	2,873,819	0.00	105,507,934	6,967.49	6,641.00	(4,660)	(31,718)	(2.40)	(2.29)	2,050,212	135.39	129.05	(36,377.71)	-	(36,378)	2,050,211.88	-
ARAPAHOE	DEER TRAIL	165.3	165.3	0.0	2,151,055	556,865	41,009	1,489,280	63,901	0.00	2,151,055	13,013.04	6,641.00	(95)	(647)	(4.49)	(2.29)	41,799	252.87	129.05	(741.65)	-	(742)	41,798.93	-
ARAPAHOE	AURORA	33,863.0	33,863.0	0.0	255,681,250	48,437,533	3,632,356	195,234,358	8,377,002	0.00	255,681,250	7,550.46	6,641.00	(11,292)	(76,864)	(2.60)	(2.29)	4,968,354	146.72	129.05	(88,155.44)	-	(88,155)	4,968,353.71	-
ARAPAHOE	BYERS	480.9	480.9	0.0	3,962,428	879,308	62,660	2,896,192	124,268	0.00	3,962,428	8,239.61	6,641.00	(175)	(1,191)	(2.84)	(2.29)	76,997	160.11	129.05	(1,366.19)	-	(1,366)	76,997.21	-
ARCHULETA	ARCHULETA	1,576.9	1,576.9	0.0	11,438,369	8,030,126	583,039	2,708,969	116,235	0.00	11,438,369	7,253.71	6,641.00	(505)	(3,439)	(2.50)	(2.29)	222,268	140.95	129.05	(3,943.80)	-	(3,944)	222,268.40	-
BACA	WALSH	143.3	143.3	0.0	1,781,289	550,568	76,493	1,106,741	47,487	0.00	1,781,289	12,430.49	6,641.00	(79)	(535)	(4.29)	(2.29)	34,614	241.55	129.05	(614.16)	-	(614)	34,613.71	-
BACA	PRITCHETT	62.8	62.8	0.0	888,634	176,616	22,416	661,230	28,372	0.00	888,634	14,150.22	6,641.00	(39)	(267)	(4.88)	(2.29)	17,268	274.96	129.05	(306.39)	-	(306)	17,267.78	-
BACA	SPRINGFIELD	274.3	274.3	0.0	2,607,087	538,782	74,824	1,911,465	82,016	0.00	2,607,087	9,504.51	6,641.00	(115)	(784)	(3.28)	(2.29)	50,660	184.69	129.05	(898.89)	-	(899)	50,660.47	-
BACA	VILAS	491.0	84.0	407.0	3,344,052	168,673	24,662	3,021,090	129,627	2,702,887.00	641,165	7,632.92	6,641.00	(148)	(1,005)	(2.63)	(2.29)	64,981	148.32	129.05	(221.07)	(931.92)	(1,153)	12,459.01	52,522.03
BACA	CAMPO	49.4	49.4	0.0	731,381	112,470	15,899	578,203	24,809	0.00	731,381	14,805.28	6,641.00	(32)	(220)	(5.10)	(2.29)	14,212	287.69	129.05	(252.17)	-	(252)	14,212.07	-
BENT	LAS ANIMAS	532.2	532.2	0.0	4,119,540	1,039,668	85,782	2,870,907	123,183	0.00	4,119,540	7,740.59	6,641.00	(182)	(1,238)	(2.67)	(2.29)	80,050	150.41	129.05	(1,420.36)	-	(1,420)	80,050.18	-
BENT	MCCLAVE	249.7	249.7	0.0	2,450,866	327,243	43,131	1,994,896	85,596	0.00	2,450,866	9,815.24	6,641.00	(108)	(737)	(3.38)	(2.29)	47,625	190.73	129.05	(845.03)	-	(845)	47,624.80	-
BOULDER	ST VRAIN	24,618.5	24,618.5	0.0	174,483,499	58,070,034	3,687,080	108,088,582	4,637,802	0.00	174,483,499	7,087.50	6,641.00	(7,706)	(52,454)	(2.44)	(2.29)	3,390,533	137.72	129.05	(60,159.55)	-	(60,160)	3,390,533.09	-
BOULDER	BOULDER	27,520.8	27,520.8	0.0	196,769,383	123,209,727	7,294,189	63,539,165	2,726,302	0.00	196,769,383	7,149.84	6,641.00	(8,690)	(59,153)	(2.47)	(2.29)	3,823,589	138.93	129.05	(67,843.43)	-	(67,843)	3,823,588.52	-
CHAFFEE	BUENA VISTA	935.1	935.1	0.0	6,893,338	2,733,449	370,866	3,633,134	155,888	0.00	6,893,338	7,371.77	6,641.00	(304)	(2,072)	(2.54)	(2.29)	133,950	143.25	129.05	(2,376.73)	-	(2,377)	133,950.14	-
CHAFFEE	SALIDA	1,069.1	1,069.1	0.0	7,677,508	2,633,209	342,502	4,508,355	193,442	0.00	7,677,508	7,181.28	6,641.00	(339)	(2,308)	(2.48)	(2.29)	149,188	139.55	129.05	(2,647.10)	-	(2,647)	149,188.00	-
CHEYENNE	KIT CARSON	98.2	98.2	0.0	1,303,392	464,867	51,113	755,015	32,396	0.00	1,303,392	13,272.83	6,641.00	(58)	(392)	(4.58)	(2.29)	25,327	257.92	129.05	(449.39)	-	(449)	25,327.28	-
CHEYENNE	CHEYENNE	197.7	197.7	0.0	2,254,565	722,265	63,427	1,408,440	60,433	0.00	2,254,565	11,403.97	6,641.00	(100)	(678)	(3.93)	(2.29)	43,810	221.60	129.05	(777.34)	-	(777)	43,810.31	-
CLEAR CREEK	CLEAR CREEK	941.4	941.4	0.0	7,089,044	6,682,247	315,982	90,815	0	0.00	7,089,044	7,530.32	6,641.00	(313)	(2,131)	(2.60)	(2.29)	88,371	93.87	129.05	(2,444.21)	-	(2,444)	88,371.00	-
CONEJOS	NORTH CONEJOS	1,098.1	1,098.1	0.0	8,060,141	352,866	81,351	7,312,177	313,747	0.00	8,060,141	7,340.08	6,641.00	(356)	(2,423)	(2.53)	(2.29)	156,623	142.63	129.05	(2,779.03)	-	(2,779)	156,623.27	-
CONEJOS	SANFORD	328.9	328.9	0.0	3,025,163	138,805	33,234	2,735,741	117,384	0.00	3,025,163	9,197.82	6,641.00	(134)	(909)	(3.17)	(2.29)	58,784	178.73	129.05	(1,043.04)	-	(1,043)	58,784.45	-
CONEJOS	SOUTH CONEJOS	273.3	273.3	0.0	2,720,972	424,444	90,899	2,114,885	90,744	0.00	2,720,972	9,955.99	6,641.00	(120)	(818)	(3.43)	(2.29)	52,873	193.46	129.05	(938.15)	-	(938)	52,873.46	-
COSTILLA	CENTENNIAL	219.1	219.1	0.0	2,413,147	1,148,411	55,756	1,159,240	49,740	0.00	2,413,147	11,013.91	6,641.00	(107)	(725)	(3.80)	(2.29)	46,892	214.02	129.05	(832.02)	-	(832)	46,891.86	-
COSTILLA	SIERRA GRANDE	264.3	264.3	0.0	2,653,853	1,292,550	105,413	1,204,220	51,670	0.00	2,653,853	10,041.06	6,641.00	(117)	(798)	(3.46)	(2.29)	51,569	195.12	129.05	(915.01)	-	(915)	51,569.21	-
CROWLEY	CROWLEY	515.4	501.4	14.0	4,059,691	589,338	72,698	3,257,869	139,787	92,974.00	3,966,717	7,911.28	6,641.00	(179)	(1,220)	(2.73)	(2.29)	78,887	153.73	129.05	(1,367.67)	(32.06)	(1,400)	77,080.55	1,806.65
CUSTER	WESTCLIFFE	483.3	483.3	0.0	3,785,067	1,955,384	270,194	1,495,328	64,161	0.00	3,785,067	7,831.71	6,641.00	(167)	(1,138)	(2.70)	(2.29)	73,551	152.18	129.05	(1,305.04)	-	(1,305)	73,550.76	-
DELTA	DELTA	5,204.0	5,204.0	0.0	35,799,239	9,946,626	1,256,129	23,584,533	1,011,951	0.00	35,799,239	6,879.18	6,641.00	(1,581)	(10,762)	(2.37)	(2.29)	695,645	133.67	129.05	(12,343.09)	-	(12,343)	695,644.60	-
DENVER	DENVER	70,356.7	69,553.2	803.5	539,764,340	268,143,164	18,090,366	243,100,017	10,430,794	5,336,043.50	534,428,297	7,683.73	6,641.00	(23,838)	(162,266)	(2.65)	(2.29)	10,488,607	149.31	129.05	(184,263.66)	(1,839.80)	(186,103)	10,384,917.98	103,689.07
DOLORES	DOLORES	265.6	265.6	0.0	2,721,193	957,639	77,026	1,617,141	69,387	0.00	2,721,193	10,245.46	6,641.00	(120)	(818)	(3.53)	(2.29)	52,878	199.09	129.05	(938.23)	-	(938)	52,877.75	-
DOUGLAS	DOUGLAS	57,390.7	53,980.7	3,410.0	398,963,415	121,566,250	10,125,446	256,275,595	10,996,124	22,645,810.00	376,317,605	6,971.34	6,641.00	(17,620)	(119,938)	(2.40)	(2.29)	7,752,588	135.47	129.05	(129,749.23)	(7,807.97)	(137,557)	7,312,538.44	440,049.45
EAGLE	EAGLE	5,947.0	5,947.0	0.0	45,065,623	37,864,958	1,790,130	5,187,933	222,601	0.00	45,065,623	7,577.88	6,641.00	(1,990)	(13,548)	(2.61)	(2.29)	875,707	147.25	129.05	(15,538.02)	-	(15,538)	875,707.37	-
ELBERT	ELIZABETH	2,715.2	2,715.2	0.0	19,072,161	4,519,435	743,788	13,240,809	568,129	0.00	19,072,161	7,024.22	6,641.00	(842)	(5,734)	(2.42)	(2.29)	370,607	136.49	129.05	(6,575.82)	-	(6,576)	370,606.93	-
ELBERT	KIOWA	353.5	353.5	0.0	3,308,104	616,259	102,727	2,482,596	106,522	0.00	3,308,104	9,358.14	6,641.00	(146)	(994)	(3.23)	(2.29)	64,282	181.85	129.05	(1,140.59)	-	(1,141)	64,282.50	-
ELBERT	BIG SANDY	297.7	297.7	0.0	2,997,791	428,341	63,582	2,402,771	103,097	0.00	2,997,791	10,069.84	6,641.00	(132)	(901)	(3.47)	(2.29)	58,253	195.68	129.05	(1,033.60)	-	(1,034)	58,252.55	-
ELBERT	ELBERT	253.5	253.5	0.0	2,693,566	368,012	59,081	2,173,226	93,248	0.00	2,693,566	10,625.51	6,641.00	(119)	(810)	(3.66)	(2.29)	52,341	206.47	129.05	(928.71)	-	(929)	52,340.91	-
ELBERT	AGATE	61.7	61.7	0.0	952,032	214,825	35,012	673,306	28,890	0.00	952,032	15,430.02	6,641.00	(42)	(286)	(5.32)	(2.29)	18,500	299.83	129.05	(328.25)	-	(328)	18,499.73	-
EL PASO	CALHAN	620.9	620.9	0.0	4,924,444	600,424	71,535	4,077,529	174,956	0.00	4,924,444	7,931.14	6,641.00	(217)	(1,480)	(2.73)	(2.29)	95,691	154.12	129.05	(1,697.88)	-	(1,698)	95,690.95	-
EL PASO	HARRISON	10,223.9	10,223.9	0.0	75,490,520	11,184,878	1,249,034	60,462,326	2,594,282	0.00	75,490,520	7,383.73	6,641.00	(3,334)	(22,694)	(2.55)	(2.29)	1,466,919	143.48	129.05	(26,028.11)	-	(26,028)	1,466,918.69	-
EL PASO	WIDEFIELD	7,980.1	7,980.1	0.0	54,708,533	6,578,462	583,278	45,590,618	1,956,176	0.00	54,708,533	6,855.62	6,641.00	(2,416)	(16,447)	(2.36)	(2.29)	1,063,087	133.22	129.05	(18,862.76)	-	(18,863)	1,063,086.73	-
EL PASO	FOUNTAIN	6,830.5	6,830.5	0.0	46,827,312	2,927,581	320,513	41,786,278	1,792,941	0.00	46,827,312	6,855.62	6,641.00	(2,068)	(14,077)	(2.36)	(2.29)	909,940	133.22	129.05	(16,145.42)	-	(16,145)	909,940.21	-
EL PASO	COLORADO SPRINGS	28,507.4	28,507.4	0.0	201,966,997	57,650,511	6,701,358	131,953,351	5,661,778	0.00	201,966,997	7,084.72	6,641.00	(8,920)	(60,716)	(2.44)	(2.29)	3,924,588	137.67	129.05	(69,635.49)	-	(69,635)	3,924,587.67	-
EL PASO	CHEYENNE MOUNTAIN	4,497.7	4,497.7	0.0	30,834,522	9,694,372	1,123,213	19,193,398	823,539	0.00	30,834,522	6,855.62	6,641.00	(1,362)	(9,270)	(2.36)	(2.29)	599,171	133.22	129.05	(10,631.33)	-	(10,631)	599,171.09	-
EL PASO	MANITOU SPRINGS	1,316.9	1,316.9	0.0	9,648,298	2,589,808	264,307	6,514,656	279,527	0.00	9,648,298	7,326.52	6,641.00	(426)	(2,901)	(2.53)	(2.29)	187,484	142.37	129.05	(3,326.60)	-	(3,327)	187,484.06	-
EL PASO	ACADEMY	21,168.5	21,168.5	0.0	145,123,192	35,033,143	3,624,108	102,085,707	4,380,234	0.00	145,123,192	6,855.62	6,641.00	(6,409)	(43,627)	(2.36)	(2.29)	2,820,009	133.22	129.05	(50,036.52)	-	(50,037)	2,820,008.70	-
EL PASO	ELLICOTT	874.8	874.8	0.0	6,877,858	799,015	87,930	5,744,435	246,479	0.00	6,877,858	7,862.21	6,641.00	(304)	(2,068)	(2.71)	(2.29)	133,649	152.78	129.05	(2,371.39)	-	(2,371)	133,649.35	-
EL PASO	PEYTON	638.3	638.3	0.0	5,055,433	831,707	92,616	3,961,146	169,963	0.00	5,055,433	7,920.15	6,641.00	(223)	(1,520)	(2.73)	(2.29)	98,236	153.90	129.05	(1,743.04)	-	(1,743)	98,236.29	-
EL PASO	HANOVER	276.2	276.2	0.0	2,831,826	408,878	49,006	2,276,273	97,669	0.00	2,831,826	10,252.81	6,641.00	(125)	(851)	(3.54)	(2.29)	55,028	199.23	129.05	(976.38)	-	(976)	55,027.55	-
EL PASO	LEWIS-PALMER	5,615.1	5,615.1	0.0	38,494,992	10,352,770	1,089,893	25,939,339	1,112,990	0.00	38,494,992	6,855.62	6,641.00	(1,700)	(11,572)	(2.36)	(2.29)	748,028	133.22	129.05	(13,272.55)	-	(13,273)	748,028.01	-
EL PASO	FALCON	13,690.0	13,690.0	0.0	93,853,438	16,412,233	1,570,456	72,749,265	3,121,483	0.00	93,853,438	6,855.62	6,641.00	(4,145)	(28,215)	(2.36)	(2.29)	1,823,744	133.22	129.05	(32,359.40)	-	(32,359)	1,823,743.73	-
EL PASO	EDISON	192.5	160.5	32.0	2,156,618	83,472	9,838	1,978,418	84,889	212,512.00	1,944,106	12,112.81	6,641.00	(95)	(648)	(4.18)	(2.29)	41,907	235.37	129.05	(670.30)	(73.27)	(744)	37,777.53	4,129.50
EL PASO	MIAMI-YODER	339.1	339.1	0.0	3,205,830	325,586	36,402	2,726,839	117,002	0.00	3,205,830	9,453.94	6,641.00	(142)	(964)	(3.26)	(2.29)	62,295	183.71	129.05	(1,105.33)	-	(1,105)	62,295.13	-
FREMONT	CANON CITY	3,895.0	3,895.0	0.0	26,702,640	6,042,389	882,867	18,963,701	813,683	0.00	26,702,640	6,855.62	6,641.00	(1,179)	(8,027)	(2.36)	(2.29)	518,881	133.22	129.05	(9,206.71)	-	(9,207)	518,881.07	-
FREMONT	FLORENCE	1,686.2	1,686.2	0.0	11,750,018	2,661,744	394,547	8,336,048	357,678	0.00	11,750,018	6,968.34	6,641.00	(519)	(3,532)	(2.40)	(2.29)	228,324	135.41	129.05	(4,051.25)	-	(4,051)	228,324.32	-
FREMONT	COTOPAXI	230.0	230.0	0.0	2,508,617	1,203,220	165,679	1,092,827	46,890	0.00	2,508,617	10,907.03	6,641.00	(111)	(754)	(3.76)	(2.29)	48,747	211.94	129.05	(864.94)	-	(865)	48,747.01	-
GARFIELD	ROARING FORK	5,497.8	5,497.8	0.0	40,897,784	25,007,931	1,506,104	13,791,971	591,778	0.00	40,897,784	7,438.94	6,641.00	(1,806)	(12,295)	(2.56)	(2.29)	794,719	144.55	129.05	(14,101.00)	-	(14,101)	794,718.64	-
GARFIELD	RIFLE	4,930.8	4,756.8	174.0	34,073,874	6,474,544	483,781	25,999,957	1,115,591	1,155,534.00	32,918,340	6,920.27	6,641.00	(1,505)	(10,243)	(2.39)	(2.29)	662,118	134.47	129.05	(11,349.80)	(398.41)	(11,748)	639,663.47	22,454.14
GARFIELD	PARACHUTE	1,336.7	1,336.7	0.0	9,934,365	3,252,088	170,003	6,244,346	267,929	0.00	9,934,365	7,432.01	6,641.00	(439)	(2,987)	(2.56)	(2.29)	193,043	144.42	129.05	(3,425.24)	-	(3,425)	193,042.86	-
GILPIN	GILPIN	327.8	327.8	0.0	3,178,499	1,339,886	76,871	1,689,260	72,482	0.00	3,178,499	9,696.46	6,641.00	(140)	(956)	(3.34)	(2.29)	61,764	188.42	129.05	(1,095.90)	-	(1,096)	61,764.05	-

Projected Changes in Per Pupil Revenue Related to SB09-256 as Passed by House 4-28-09 and Other Reductions FY2009-10

County	District	Projected Total Funded Pupil Count FY2009-10 W/O Institute	District Projected Traditional Pupil Funded Count FY2009-10	District Projected Online Pupil Funded Count FY2009-10	District Total Program With Increase of 4.9% in Base FY2009-10	Property Taxes FY2009-10	Specific Ownership Taxes FY2009-10	State Share State Funds 3110 Source FY2009-10	State Share Federal State Education Stabilization Funds Grant Code 4394 FY2009-10	District Online Funding	District Traditional Pupil Funding	Traditional Per Pupil Funding Total Program with Fifth Year Averaging & 4.9% Increase, FDK .58 FY2009-10	Online Per Pupil Funding	Rescission for $250,000 Biannual Cost of Living Study	Rescission for School Finance Staff Off the Top of School Finance	Total Per Pupil Rescission Traditional Pupils Based on Percentage	Total Per Pupil Rescission Online Pupils Based on Percentage	AMOUNT TO BE BUDGETED TO A "FISCAL EMERGENCY CONTINGENCY RESERVE" FOR FY2009-10	Traditional Per Pupil Emergency Reserve	Online Per Pupil Emergency Reserve	Total Traditional Rescission	Total Online Rescission	Total Rescission	Traditional Emergency Reserve	Online Emergency Reserve
GRAND	WEST GRAND	470.1	470.1	0.0	3,903,272	3,322,679	128,267	433,715	18,610	0.00	3,903,272	8,303.07	6,641.00	(172)	(1,173)	(2.86)	(2.29)	75,848	161.34	129.05	(1,345.80)	-	(1,346)	75,847.70	-
GRAND	EAST GRAND	1,405.6	1,405.6	0.0	10,058,558	7,956,836	445,345	1,588,230	68,147	0.00	10,058,558	7,156.06	6,641.00	(444)	(3,024)	(2.47)	(2.29)	195,456	139.06	129.05	(3,468.05)	-	(3,468)	195,456.15	-
GUNNISON	GUNNISON	1,775.8	1,775.8	0.0	12,786,883	10,558,020	630,082	1,533,004	65,777	0.00	12,786,883	7,200.63	6,641.00	(565)	(3,844)	(2.48)	(2.29)	248,472	139.92	129.05	(4,408.74)	-	(4,409)	248,472.50	-
HINSDALE	HINSDALE	89.8	89.8	0.0	1,327,519	790,237	61,459	456,247	19,576	0.00	1,327,519	14,783.07	6,641.00	(59)	(399)	(5.10)	(2.29)	25,796	287.26	129.05	(457.71)	-	(458)	25,796.13	-
HUERFANO	HUERFANO	655.0	655.0	0.0	5,029,909	1,968,562	221,901	2,722,625	116,821	0.00	5,029,909	7,679.25	6,641.00	(222)	(1,512)	(2.65)	(2.29)	97,740	149.22	129.05	(1,734.24)	-	(1,734)	97,740.33	-
HUERFANO	LA VETA	258.0	258.0	0.0	2,526,249	1,028,518	92,745	1,347,182	57,804	0.00	2,526,249	9,791.66	6,641.00	(112)	(759)	(3.38)	(2.29)	49,090	190.27	129.05	(871.02)	-	(871)	49,089.63	-
JACKSON	NORTH PARK	200.7	200.7	0.0	2,360,757	830,003	219,352	1,257,449	53,954	0.00	2,360,757	11,762.61	6,641.00	(104)	(710)	(4.06)	(2.29)	45,874	228.57	129.05	(813.96)	-	(814)	45,873.82	-
JEFFERSON	JEFFERSON	81,226.0	81,226.0	0.0	571,533,515	196,066,655	14,702,964	345,921,306	14,842,590	0.00	571,533,515	7,036.34	6,641.00	(25,241)	(171,816)	(2.43)	(2.29)	11,105,940	136.73	129.05	(197,057.04)	-	(197,057)	11,105,940.15	-
KIOWA	EADS	185.8	185.8	0.0	2,108,687	385,855	56,365	1,597,905	68,562	0.00	2,108,687	11,349.23	6,641.00	(93)	(634)	(3.91)	(2.29)	40,976	220.54	129.05	(727.05)	-	(727)	40,975.65	-
KIOWA	PLAINVIEW	65.7	65.7	0.0	923,651	311,514	45,283	543,532	23,322	0.00	923,651	14,058.62	6,641.00	(41)	(278)	(4.85)	(2.29)	17,948	273.18	129.05	(318.46)	-	(318)	17,948.23	-
KIT CARSON	ARRIBA-FLAGLER	165.6	165.6	0.0	1,978,839	480,859	69,075	1,370,116	58,788	0.00	1,978,839	11,949.51	6,641.00	(87)	(595)	(4.12)	(2.29)	38,452	232.20	129.05	(682.28)	-	(682)	38,452.45	-
KIT CARSON	HI PLAINS	113.9	113.9	0.0	1,436,302	249,004	52,434	1,088,173	46,691	0.00	1,436,302	12,610.21	6,641.00	(63)	(432)	(4.35)	(2.29)	27,910	245.04	129.05	(495.22)	-	(495)	27,909.98	-
KIT CARSON	STRATTON	210.9	210.9	0.0	2,280,035	331,274	52,692	1,818,061	78,008	0.00	2,280,035	10,810.97	6,641.00	(101)	(685)	(3.73)	(2.29)	44,305	210.08	129.05	(786.13)	-	(786)	44,305.24	-
KIT CARSON	BETHUNE	119.7	119.7	0.0	1,568,866	287,592	34,541	1,195,439	51,293	0.00	1,568,866	13,106.65	6,641.00	(69)	(472)	(4.52)	(2.29)	30,486	254.69	129.05	(540.92)	-	(541)	30,485.93	-
KIT CARSON	BURLINGTON	723.8	723.8	0.0	5,251,420	1,944,604	189,101	2,989,446	128,269	0.00	5,251,420	7,255.35	6,641.00	(232)	(1,579)	(2.50)	(2.29)	102,045	140.98	129.05	(1,810.62)	-	(1,811)	102,044.69	-
LAKE	LAKE	1,107.1	1,107.1	0.0	8,523,156	2,267,798	208,501	5,798,076	248,780	0.00	8,523,156	7,698.63	6,641.00	(376)	(2,562)	(2.65)	(2.29)	165,620	149.60	129.05	(2,938.67)	-	(2,939)	165,620.48	-
LA PLATA	DURANGO	4,558.9	4,558.9	0.0	32,476,937	14,118,510	1,323,182	16,334,379	700,866	0.00	32,476,937	7,123.85	6,641.00	(1,434)	(9,763)	(2.46)	(2.29)	631,086	138.43	129.05	(11,197.61)	-	(11,198)	631,086.21	-
LA PLATA	BAYFIELD	1,306.2	1,306.2	0.0	9,680,668	3,267,959	233,753	5,924,741	254,215	0.00	9,680,668	7,411.32	6,641.00	(428)	(2,910)	(2.56)	(2.29)	188,113	144.02	129.05	(3,337.76)	-	(3,338)	188,113.07	-
LA PLATA	IGNACIO	783.6	783.6	0.0	6,289,191	1,528,640	103,064	4,465,868	191,619	0.00	6,289,191	8,026.02	6,641.00	(278)	(1,891)	(2.77)	(2.29)	122,210	155.96	129.05	(2,168.43)	-	(2,168)	122,210.46	-
LARIMER	POUDRE	24,809.3	24,809.3	0.0	170,083,133	64,009,376	4,925,506	96,986,799	4,161,453	0.00	170,083,133	6,855.62	6,641.00	(7,511)	(51,131)	(2.36)	(2.29)	3,305,026	133.22	129.05	(58,642.37)	-	(58,642)	3,305,025.95	-
LARIMER	THOMPSON	14,744.8	14,744.8	0.0	101,084,746	29,838,815	2,470,495	65,945,869	2,829,567	0.00	101,084,746	6,855.62	6,641.00	(4,464)	(30,388)	(2.36)	(2.29)	1,964,261	133.22	129.05	(34,852.66)	-	(34,853)	1,964,261.25	-
LARIMER	ESTES PARK	1,181.4	1,181.4	0.0	8,888,709	7,242,318	532,649	1,067,921	45,822	0.00	8,888,709	7,523.88	6,641.00	(393)	(2,672)	(2.59)	(2.29)	172,724	146.20	129.05	(3,064.71)	-	(3,065)	172,723.86	-
LAS ANIMAS	TRINIDAD	1,556.5	1,553.5	3.0	11,290,443	2,151,593	339,051	8,437,757	362,042	19,923.00	11,270,520	7,254.92	6,641.00	(499)	(3,394)	(2.50)	(2.29)	219,394	140.98	129.05	(3,885.92)	(6.87)	(3,893)	219,006.78	387.14
LAS ANIMAS	PRIMERO	206.0	206.0	0.0	2,315,878	787,162	75,891	1,393,053	59,772	0.00	2,315,878	11,242.13	6,641.00	(102)	(696)	(3.88)	(2.29)	45,002	218.46	129.05	(798.48)	-	(798)	45,001.75	-
LAS ANIMAS	HOEHNE	329.7	329.7	0.0	2,970,933	1,131,057	143,861	1,626,237	69,778	0.00	2,970,933	9,011.02	6,641.00	(131)	(893)	(3.11)	(2.29)	57,731	175.10	129.05	(1,024.34)	-	(1,024)	57,730.65	-
LAS ANIMAS	AGUILAR	135.1	135.1	0.0	1,751,782	591,501	66,094	1,049,170	45,017	0.00	1,751,782	12,966.56	6,641.00	(77)	(527)	(4.47)	(2.29)	34,040	251.96	129.05	(603.99)	-	(604)	34,040.33	-
LAS ANIMAS	BRANSON	521.4	52.4	469.0	3,567,117	246,524	35,038	3,150,380	135,175	3,114,629.00	452,488	8,635.26	6,641.00	(158)	(1,072)	(2.98)	(2.29)	69,316	167.80	129.05	(156.01)	(1,073.88)	(1,230)	8,792.66	60,522.93
LAS ANIMAS	KIM	58.5	58.5	0.0	794,477	186,693	17,281	566,209	24,295	0.00	794,477	13,580.81	6,641.00	(35)	(239)	(4.68)	(2.29)	15,438	263.90	129.05	(273.93)	-	(274)	15,438.15	-
LINCOLN	GENOA-HUGO	174.4	174.4	0.0	2,102,265	546,474	69,008	1,425,614	61,169	0.00	2,102,265	12,054.27	6,641.00	(93)	(632)	(4.16)	(2.29)	40,851	234.24	129.05	(724.83)	-	(725)	40,850.86	-
LINCOLN	LIMON	480.1	480.1	0.0	3,787,638	886,537	117,553	2,669,026	114,521	0.00	3,787,638	7,889.27	6,641.00	(167)	(1,139)	(2.72)	(2.29)	73,601	153.30	129.05	(1,305.93)	-	(1,306)	73,600.73	-
LINCOLN	KARVAL	259.8	58.8	201.0	1,926,734	110,719	16,743	1,725,247	74,026	1,334,841.00	591,893	10,066.21	6,641.00	(85)	(579)	(3.47)	(2.29)	37,440	195.60	129.05	(204.08)	(460.24)	(664)	11,501.57	25,938.40
LOGAN	VALLEY	2,357.8	2,357.8	0.0	16,222,718	4,226,915	519,029	11,004,595	472,179	0.00	16,222,718	6,880.45	6,641.00	(716)	(4,877)	(2.37)	(2.29)	315,237	133.70	129.05	(5,593.37)	-	(5,593)	315,237.04	-
LOGAN	FRENCHMAN	186.6	186.6	0.0	2,166,504	257,525	34,017	1,797,823	77,140	0.00	2,166,504	11,610.42	6,641.00	(96)	(651)	(4.00)	(2.29)	42,099	225.61	129.05	(746.98)	-	(747)	42,099.13	-
LOGAN	BUFFALO	301.8	301.8	0.0	2,864,164	504,714	32,403	2,231,308	95,740	0.00	2,864,164	9,490.27	6,641.00	(126)	(861)	(3.27)	(2.29)	55,656	184.41	129.05	(987.53)	-	(988)	55,655.94	-
LOGAN	PLATEAU	152.5	152.5	0.0	1,935,881	751,656	51,020	1,086,583	46,622	0.00	1,935,881	12,694.30	6,641.00	(85)	(582)	(4.38)	(2.29)	37,618	246.67	129.05	(667.47)	-	(667)	37,617.70	-
MESA	DEBEQUE	155.1	155.1	0.0	1,942,249	1,702,101	87,173	146,681	6,294	0.00	1,942,249	12,522.56	6,641.00	(86)	(584)	(4.32)	(2.29)	37,741	243.34	129.05	(669.66)	-	(670)	37,741.44	-
MESA	PLATEAU VALLEY	510.1	510.1	0.0	3,913,243	2,080,141	187,276	1,578,113	67,713	0.00	3,913,243	7,671.52	6,641.00	(173)	(1,176)	(2.65)	(2.29)	76,041	149.07	129.05	(1,349.23)	-	(1,349)	76,041.46	-
MESA	MESA VALLEY	21,871.1	21,871.1	0.0	149,939,951	45,585,000	5,961,638	94,345,203	4,048,109	0.00	149,939,951	6,855.62	6,641.00	(6,622)	(45,075)	(2.36)	(2.29)	2,913,607	133.22	129.05	(51,697.27)	-	(51,697)	2,913,607.12	-
MINERAL	CREEDE	119.0	119.0	0.0	1,608,489	643,026	86,902	842,416	36,146	0.00	1,608,489	13,516.72	6,641.00	(71)	(484)	(4.66)	(2.29)	31,256	262.65	129.05	(554.59)	-	(555)	31,255.88	-
MOFFAT	MOFFAT	2,283.1	2,283.1	0.0	15,652,066	9,419,470	750,373	5,256,673	225,550	0.00	15,652,066	6,855.62	6,641.00	(691)	(4,705)	(2.36)	(2.29)	304,148	133.22	129.05	(5,396.62)	-	(5,397)	304,148.23	-
MONTEZUMA	MONTEZUMA	2,995.5	2,995.5	0.0	20,565,970	7,453,740	870,406	11,738,170	503,655	0.00	20,565,970	6,865.62	6,641.00	(908)	(6,183)	(2.37)	(2.29)	399,634	133.41	129.05	(7,090.87)	-	(7,091)	399,634.37	-
MONTEZUMA	DOLORES	686.0	686.0	0.0	5,270,647	1,195,429	159,684	3,754,440	161,093	0.00	5,270,647	7,683.16	6,641.00	(233)	(1,584)	(2.65)	(2.29)	102,418	149.30	129.05	(1,817.25)	-	(1,817)	102,418.29	-
MONTEZUMA	MANCOS	378.5	378.5	0.0	3,364,673	781,865	100,341	2,380,334	102,134	0.00	3,364,673	8,889.49	6,641.00	(149)	(1,011)	(3.06)	(2.29)	65,382	172.74	129.05	(1,160.09)	-	(1,160)	65,381.75	-
MONTROSE	MONTROSE	6,305.5	6,305.5	0.0	45,215,288	12,692,057	1,413,902	29,829,426	1,279,904	0.00	45,215,288	7,170.77	6,641.00	(1,997)	(13,593)	(2.47)	(2.29)	878,616	139.34	129.05	(15,589.62)	-	(15,590)	878,615.64	-
MONTROSE	WEST END	320.8	320.8	0.0	3,180,240	834,300	114,659	2,139,482	91,800	0.00	3,180,240	9,913.47	6,641.00	(140)	(956)	(3.42)	(2.29)	61,798	192.64	129.05	(1,096.50)	-	(1,097)	61,797.88	-
MORGAN	BRUSH	1,464.7	1,464.7	0.0	10,777,387	4,271,384	437,687	5,818,652	249,663	0.00	10,777,387	7,358.08	6,641.00	(476)	(3,240)	(2.54)	(2.29)	209,424	142.98	129.05	(3,715.90)	-	(3,716)	209,424.31	-
MORGAN	FT. MORGAN	3,018.7	3,018.7	0.0	22,157,132	5,313,614	401,019	15,766,019	676,479	0.00	22,157,132	7,339.96	6,641.00	(979)	(6,661)	(2.53)	(2.29)	430,554	142.63	129.05	(7,639.48)	-	(7,639)	430,553.54	-
MORGAN	WELDON	203.8	203.8	0.0	2,388,004	347,874	33,438	1,924,133	82,560	0.00	2,388,004	11,717.39	6,641.00	(105)	(718)	(4.04)	(2.29)	46,403	227.69	129.05	(823.35)	-	(823)	46,403.29	-
MORGAN	WIGGINS	523.0	523.0	0.0	4,188,680	1,039,830	95,467	2,927,760	125,623	0.00	4,188,680	8,008.95	6,641.00	(185)	(1,259)	(2.76)	(2.29)	81,394	155.63	129.05	(1,444.20)	-	(1,444)	81,393.71	-
OTERO	EAST OTERO	1,435.1	1,435.1	0.0	10,666,881	1,364,413	284,997	8,646,473	370,998	0.00	10,666,881	7,432.85	6,641.00	(471)	(3,207)	(2.56)	(2.29)	207,277	144.43	129.05	(3,677.80)	-	(3,678)	207,276.98	-
OTERO	ROCKY FORD	800.9	800.9	0.0	6,350,149	734,481	153,395	5,237,544	224,729	0.00	6,350,149	7,928.77	6,641.00	(280)	(1,909)	(2.73)	(2.29)	123,395	154.07	129.05	(2,189.45)	-	(2,189)	123,394.99	-
OTERO	MANZANOLA	193.6	193.6	0.0	2,343,155	132,634	26,087	2,094,562	89,872	0.00	2,343,155	12,103.07	6,641.00	(103)	(704)	(4.17)	(2.29)	45,532	235.18	129.05	(807.89)	-	(808)	45,531.78	-
OTERO	FOWLER	414.5	414.5	0.0	3,430,499	440,702	76,490	2,793,447	119,860	0.00	3,430,499	8,276.23	6,641.00	(152)	(1,031)	(2.85)	(2.29)	66,661	160.82	129.05	(1,182.79)	-	(1,183)	66,660.86	-
OTERO	CHERAW	193.0	193.0	0.0	2,280,324	104,891	24,401	2,062,534	88,498	0.00	2,280,324	11,815.15	6,641.00	(101)	(686)	(4.07)	(2.29)	44,311	229.59	129.05	(786.23)	-	(786)	44,310.87	-
OTERO	SWINK	373.2	373.2	0.0	3,246,306	339,410	49,578	2,739,762	117,556	0.00	3,246,306	8,698.57	6,641.00	(143)	(976)	(3.00)	(2.29)	63,082	169.03	129.05	(1,119.28)	-	(1,119)	63,081.66	-
OURAY	OURAY	246.5	246.5	0.0	2,875,272	1,173,818	92,064	1,543,176	66,214	0.00	2,875,272	11,664.39	6,641.00	(127)	(864)	(4.02)	(2.29)	55,872	226.66	129.05	(991.35)	-	(991)	55,871.78	-
OURAY	RIDGWAY	344.5	344.5	0.0	3,394,398	1,720,812	129,599	1,480,465	63,523	0.00	3,394,398	9,853.12	6,641.00	(150)	(1,020)	(3.40)	(2.29)	65,959	191.46	129.05	(1,170.34)	-	(1,170)	65,959.36	-
PARK	PLATTE CANYON	1,197.5	1,197.5	0.0	8,977,731	2,420,559	301,715	5,998,094	257,363	0.00	8,977,731	7,497.06	6,641.00	(396)	(2,699)	(2.58)	(2.29)	174,454	145.68	129.05	(3,095.40)	-	(3,095)	174,453.70	-
PARK	PARK	545.2	545.2	0.0	4,433,960	3,679,408	497,712	246,272	10,567	0.00	4,433,960	8,132.72	6,641.00	(196)	(1,333)	(2.80)	(2.29)	86,160	158.03	129.05	(1,528.77)	-	(1,529)	86,159.94	-
PHILLIPS	HOLYOKE	574.5	574.5	0.0	4,369,896	1,279,702	172,889	2,797,281	120,024	0.00	4,369,896	7,606.43	6,641.00	(193)	(1,314)	(2.62)	(2.29)	84,915	147.81	129.05	(1,506.68)	-	(1,507)	84,915.06	-
PHILLIPS	HAXTUN	273.8	273.8	0.0	2,536,145	666,865	86,625	1,709,312	73,342	0.00	2,536,145	9,262.76	6,641.00	(112)	(762)	(3.19)	(2.29)	49,282	179.99	129.05	(874.43)	-	(874)	49,281.93	-
PITKIN	ASPEN	1,648.5	1,648.5	0.0	15,486,688	13,416,426	498,007	1,507,569	64,686	0.00	15,486,688	9,394.41	6,641.00	(684)	(4,656)	(3.24)	(2.29)	300,935	182.55	129.05	(5,339.60)	-	(5,340)	300,934.64	-
PROWERS	GRANADA	254.5	254.5	0.0	2,563,342	280,732	39,818	2,150,519	92,273	0.00	2,563,342	10,072.07	6,641.00	(113)	(771)	(3.47)	(2.29)	49,810	195.72	129.05	(883.81)	-	(884)	49,810.42	-
PROWERS	LAMAR	1,594.1	1,594.1	0.0	11,563,552	1,665,584	277,847	9,224,329	395,792	0.00	11,563,552	7,253.97	6,641.00	(511)	(3,476)	(2.50)	(2.29)	224,701	140.96	129.05	(3,986.96)	-	(3,987)	224,700.93	-
PROWERS	HOLLY	285.5	285.5	0.0	2,627,974	418,930	59,389	2,061,214	88,441	0.00	2,627,974	9,204.81	6,641.00	(116)	(790)	(3.17)	(2.29)	51,066	178.87	129.05	(906.09)	-	(906)	51,066.33	-
PROWERS	WILEY	251.5	251.5	0.0	2,498,807	315,309	41,574	2,053,800	88,123	0.00	2,498,807	9,935.61	6,641.00	(110)	(751)	(3.43)	(2.29)	48,556	193.07	129.05	(861.55)	-	(862)	48,556.38	-
PUEBLO	PUEBLO CITY	17,145.9	17,105.9	40.0	122,211,917	20,916,119	2,175,518	95,042,262	4,078,018	265,640.00	121,946,277	7,128.90	6,641.00	(5,397)	(36,740)	(2.46)	(2.29)	2,374,801	138.53	129.05	(42,045.43)	(91.59)	(42,137)	2,369,638.91	5,161.87
PUEBLO	PUEBLO RURAL	8,516.7	8,516.7	0.0	58,387,259	13,537,032	1,326,468	41,733,100	1,790,660	0.00	58,387,259	6,855.62	6,641.00	(2,579)	(17,553)	(2.36)	(2.29)	1,134,571	133.22	129.05	(20,131.14)	-	(20,131)	1,134,571.09	-
RIO BLANCO	MEEKER	678.2	678.2	0.0	5,003,243	3,765,705	166,557	1,026,919	44,062	0.00	5,003,243	7,377.24	6,641.00	(221)	(1,504)	(2.54)	(2.29)	97,222	143.35	129.05	(1,725.05)	-	(1,725)	97,222.15	-
RIO BLANCO	RANGELY	467.2	467.2	0.0	3,498,309	1,078,492	142,379	2,183,739	93,699	0.00	3,498,309	7,487.82	6,641.00	(154)	(1,052)	(2.58)	(2.29)	67,979	145.50	129.05	(1,206.17)	-	(1,206)	67,978.53	-

Projected Changes in Per Pupil Revenue Related to SB09-256 as Passed by House 4-28-09 and Other Reductions FY2009-10

County	District	Projected Total Funded Pupil Count FY2009-10 W/O Institute	District Projected Traditional Pupil Funded Count FY2009-10	District Projected Online Pupil Funded Count FY2009-10	District Total Program With Increase of 4.9% in Base FY2009-10	Property Taxes FY2009-10	Specific Ownership Taxes FY2009-10	State Share State Funds 3110 Source FY2009-10	State Share Federal State Education Stabilization Funds Grant Code 4394 FY2009-10	District Online Funding	District Traditional Pupil Funding	Traditional Per Pupil Funding Total Program with Fifth Year Averaging & 4.9% Increase, FDK .58 FY2009-10	Online Per Pupil Funding	Rescission for $250,000 Biannual Cost of Living Study	Rescission for School Finance Staff Off the Top of School Finance	Total Per Pupil Rescission Traditional Pupils Based on Percentage	Total Per Pupil Rescission Online Pupils Based on Percentage	AMOUNT TO BE BUDGETED TO A "FISCAL EMERGENCY CONTINGENCY RESERVE" FOR FY2009-10	Traditional Per Pupil Emergency Reserve	Online Per Pupil Emergency Reserve	Total Traditional Rescission	Total Online Rescission	Total Rescission	Traditional Emergency Reserve	Online Emergency Reserve
RIO GRANDE	DEL NORTE	598.4	598.4	0.0	4,684,802	1,592,649	205,411	2,767,974	118,767	0.00	4,684,802	7,828.88	6,641.00	(207)	(1,408)	(2.70)	(2.29)	91,034	152.13	129.05	(1,615.26)	-	(1,615)	91,034.26	-
RIO GRANDE	MONTE VISTA	1,144.3	1,063.3	81.0	8,386,943	1,288,101	186,931	6,627,540	284,371	537,921.00	7,849,022	7,381.76	6,641.00	(370)	(2,521)	(2.55)	(2.29)	162,974	143.44	129.05	(2,706.24)	(185.47)	(2,892)	152,520.84	10,452.79
RIO GRANDE	SARGENT	464.8	464.8	0.0	3,588,994	712,674	114,926	2,647,785	113,610	0.00	3,588,994	7,721.59	6,641.00	(159)	(1,079)	(2.66)	(2.29)	69,741	150.04	129.05	(1,237.44)	-	(1,237)	69,740.71	-
ROUTT	HAYDEN	421.3	421.3	0.0	3,715,561	2,087,989	146,136	1,420,487	60,949	0.00	3,715,561	8,819.28	6,641.00	(164)	(1,117)	(3.04)	(2.29)	72,200	171.37	129.05	(1,281.08)	-	(1,281)	72,200.14	-
ROUTT	STEAMBOAT SPRINGS	2,137.4	2,137.4	0.0	15,474,295	14,008,871	1,030,955	416,594	17,875	0.00	15,474,295	7,239.77	6,641.00	(683)	(4,652)	(2.50)	(2.29)	300,694	140.68	129.05	(5,335.33)	-	(5,335)	300,693.81	-
ROUTT	SOUTH ROUTT	397.0	397.0	0.0	3,608,906	2,822,226	173,884	587,584	25,212	0.00	3,608,906	9,090.44	6,641.00	(159)	(1,085)	(3.13)	(2.29)	70,128	176.64	129.05	(1,244.30)	-	(1,244)	70,127.63	-
SAGUACHE	MOUNTAIN VALLEY	126.7	126.7	0.0	1,684,327	358,583	43,675	1,229,322	52,747	0.00	1,684,327	13,293.82	6,641.00	(74)	(506)	(4.58)	(2.29)	32,730	258.32	129.05	(580.73)	-	(581)	32,729.56	-
SAGUACHE	MOFFAT	204.6	204.6	0.0	2,512,945	696,451	79,559	1,665,474	71,461	0.00	2,512,945	12,282.23	6,641.00	(111)	(755)	(4.23)	(2.29)	48,831	238.67	129.05	(866.43)	-	(866)	48,831.10	-
SAGUACHE	CENTER	584.9	584.9	0.0	4,771,012	636,469	91,997	3,876,227	166,319	0.00	4,771,012	8,156.97	6,641.00	(211)	(1,434)	(2.81)	(2.29)	92,709	158.50	129.05	(1,644.98)	-	(1,645)	92,709.48	-
SAN JUAN	SILVERTON	68.1	68.1	0.0	1,044,741	630,197	67,517	332,749	14,277	0.00	1,044,741	15,341.28	6,641.00	(46)	(314)	(5.29)	(2.29)	20,301	298.11	129.05	(360.21)	-	(360)	20,301.23	-
SAN MIGUEL	TELLURIDE	690.5	690.5	0.0	6,850,472	5,009,141	179,304	1,593,648	68,379	0.00	6,850,472	9,921.03	6,641.00	(303)	(2,059)	(3.42)	(2.29)	133,117	192.78	129.05	(2,361.95)	-	(2,362)	133,117.18	-
SAN MIGUEL	NORWOOD	286.9	286.9	0.0	2,928,706	515,467	27,227	2,287,846	98,166	0.00	2,928,706	10,208.11	6,641.00	(129)	(880)	(3.52)	(2.29)	56,910	198.36	129.05	(1,009.78)	-	(1,010)	56,910.11	-
SEDGWICK	JULESBURG	789.8	261.8	528.0	5,546,655	786,261	87,147	4,480,979	192,267	3,506,448.00	2,040,207	7,793.00	6,641.00	(245)	(1,667)	(2.69)	(2.29)	107,782	151.43	129.05	(703.44)	(1,208.98)	(1,912)	39,644.94	68,136.69
SEDGWICK	PLATTE VALLEY	113.5	113.5	0.0	1,546,031	706,009	69,683	738,645	31,693	0.00	1,546,031	13,621.42	6,641.00	(68)	(465)	(4.70)	(2.29)	30,042	264.69	129.05	(533.05)	-	(533)	30,042.20	-
SUMMIT	SUMMIT	3,038.9	3,038.9	0.0	22,898,087	17,642,573	1,264,962	3,826,372	164,180	0.00	22,898,087	7,534.99	6,641.00	(1,011)	(6,884)	(2.60)	(2.29)	444,952	146.42	129.05	(7,894.95)	-	(7,895)	444,951.65	-
TELLER	CRIPPLE CREEK	466.5	466.5	0.0	3,709,371	2,632,399	199,760	841,122	36,090	0.00	3,709,371	7,951.49	6,641.00	(164)	(1,115)	(2.74)	(2.29)	72,080	154.51	129.05	(1,278.94)	-	(1,279)	72,079.84	-
TELLER	WOODLAND PARK	2,804.5	2,804.5	0.0	19,243,131	6,227,112	569,006	11,934,916	512,096	0.00	19,243,131	6,861.52	6,641.00	(850)	(5,785)	(2.37)	(2.29)	373,929	133.33	129.05	(6,634.77)	-	(6,635)	373,929.18	-
WASHINGTON	AKRON	402.4	402.4	0.0	3,409,406	959,743	103,611	2,249,530	96,522	0.00	3,409,406	8,472.68	6,641.00	(151)	(1,025)	(2.92)	(2.29)	66,251	164.64	129.05	(1,175.52)	-	(1,176)	66,250.98	-
WASHINGTON	ARICKAREE	106.2	106.2	0.0	1,439,736	652,125	71,585	686,567	29,459	0.00	1,439,736	13,556.83	6,641.00	(64)	(433)	(4.67)	(2.29)	27,977	263.43	129.05	(496.40)	-	(496)	27,976.70	-
WASHINGTON	OTIS	184.1	184.1	0.0	2,179,559	362,521	48,316	1,695,953	72,769	0.00	2,179,559	11,838.99	6,641.00	(96)	(655)	(4.08)	(2.29)	42,353	230.05	129.05	(751.48)	-	(751)	42,352.81	-
WASHINGTON	LONE STAR	101.2	101.2	0.0	1,386,037	115,337	16,950	1,202,168	51,582	0.00	1,386,037	13,696.02	6,641.00	(61)	(417)	(4.72)	(2.29)	26,933	266.14	129.05	(477.89)	-	(478)	26,933.23	-
WASHINGTON	WOODLIN	90.8	90.8	0.0	1,261,173	389,265	59,072	779,395	33,442	0.00	1,261,173	13,889.58	6,641.00	(56)	(379)	(4.79)	(2.29)	24,507	269.90	129.05	(434.84)	-	(435)	24,506.90	-
WELD	GILCREST	1,816.1	1,816.1	0.0	13,122,425	5,239,259	384,734	7,189,931	308,501	0.00	13,122,425	7,225.61	6,641.00	(580)	(3,945)	(2.49)	(2.29)	254,993	140.41	129.05	(4,524.43)	-	(4,524)	254,992.69	-
WELD	EATON	1,756.7	1,756.7	0.0	12,272,677	4,157,969	272,108	7,519,940	322,661	0.00	12,272,677	6,986.21	6,641.00	(542)	(3,689)	(2.41)	(2.29)	238,481	135.75	129.05	(4,231.45)	-	(4,231)	238,480.54	-
WELD	KEENESBURG	2,125.3	2,125.3	0.0	14,965,378	3,477,335	304,494	10,723,434	460,115	0.00	14,965,378	7,041.54	6,641.00	(661)	(4,499)	(2.43)	(2.29)	290,805	136.83	129.05	(5,159.86)	-	(5,160)	290,804.63	-
WELD	WINDSOR	3,947.7	3,947.7	0.0	27,063,931	13,061,975	911,594	12,551,797	538,565	0.00	27,063,931	6,855.62	6,641.00	(1,195)	(8,136)	(2.36)	(2.29)	525,902	133.22	129.05	(9,331.28)	-	(9,331)	525,901.61	-
WELD	JOHNSTOWN	3,068.8	3,068.8	0.0	21,038,527	4,943,762	396,021	15,052,864	645,880	0.00	21,038,527	6,855.62	6,641.00	(929)	(6,325)	(2.36)	(2.29)	408,817	133.22	129.05	(7,253.80)	-	(7,254)	408,817.00	-
WELD	GREELEY	18,531.2	18,531.2	0.0	130,574,655	28,124,911	2,451,486	95,884,119	4,114,140	0.00	130,574,655	7,046.21	6,641.00	(5,767)	(39,254)	(2.43)	(2.29)	2,537,304	136.92	129.05	(45,020.38)	-	(45,020)	2,537,304.06	-
WELD	PLATTE VALLEY	1,176.8	1,176.8	0.0	8,557,851	3,919,648	307,136	4,152,877	178,189	0.00	8,557,851	7,272.14	6,641.00	(378)	(2,573)	(2.51)	(2.29)	166,295	141.31	129.05	(2,950.63)	-	(2,951)	166,294.68	-
WELD	FT. LUPTON	2,283.7	2,283.7	0.0	16,824,442	4,207,998	279,892	11,828,999	507,552	0.00	16,824,442	7,367.19	6,641.00	(743)	(5,058)	(2.54)	(2.29)	326,930	143.16	129.05	(5,800.84)	-	(5,801)	326,929.64	-
WELD	AULT-HIGHLAND	858.5	858.5	0.0	6,543,750	2,896,621	141,416	3,361,481	144,232	0.00	6,543,750	7,622.31	6,641.00	(289)	(1,967)	(2.63)	(2.29)	127,157	148.12	129.05	(2,256.20)	-	(2,256)	127,157.02	-
WELD	BRIGGSDALE	148.1	148.1	0.0	1,912,494	281,064	23,410	1,541,863	66,157	0.00	1,912,494	12,913.53	6,641.00	(84)	(575)	(4.45)	(2.29)	37,163	250.93	129.05	(659.40)	-	(659)	37,163.26	-
WELD	PRAIRIE	156.9	156.9	0.0	1,977,360	435,015	36,923	1,443,486	61,936	0.00	1,977,360	12,602.68	6,641.00	(87)	(594)	(4.35)	(2.29)	38,424	244.89	129.05	(681.77)	-	(682)	38,423.71	-
WELD	PAWNEE	113.7	113.7	0.0	1,534,930	986,447	32,958	494,316	21,210	0.00	1,534,930	13,499.83	6,641.00	(68)	(461)	(4.65)	(2.29)	29,826	262.33	129.05	(529.22)	-	(529)	29,826.50	-
YUMA	YUMA 1	792.6	792.6	0.0	6,238,166	2,951,155	203,764	2,956,396	126,851	0.00	6,238,166	7,870.51	6,641.00	(275)	(1,875)	(2.71)	(2.29)	121,219	152.94	129.05	(2,150.84)	-	(2,151)	121,218.97	-
YUMA	WRAY RD-2	634.8	634.8	0.0	4,886,309	2,181,783	153,434	2,446,134	104,957	0.00	4,886,309	7,697.40	6,641.00	(216)	(1,469)	(2.65)	(2.29)	94,950	149.57	129.05	(1,684.73)	-	(1,685)	94,949.90	-
YUMA	IDALIA RJ-3	136.6	136.6	0.0	1,799,678	620,413	52,606	1,080,306	46,353	0.00	1,799,678	13,174.81	6,641.00	(79)	(541)	(4.54)	(2.29)	34,971	256.01	129.05	(620.50)	-	(621)	34,971.04	-
YUMA	LIBERTY J-4	83.3	83.3	0.0	1,241,827	296,627	24,531	882,791	37,878	0.00	1,241,827	14,907.89	6,641.00	(55)	(373)	(5.14)	(2.29)	24,131	289.69	129.05	(428.17)	-	(428)	24,130.98	-
	CHARTER INSTITUTE	0	0.0	0.0	0.00	0.00	0.00	0	1,541,988					-	-			0							
	TOTAL	783,314.8	772,507.8	10,807.0	5,660,816,268	1,853,387,911	148,812,428	3,508,096,463	152,061,455	71,769,287	5,589,046,981			(250,000)	(1,701,773)			109,950,618			(1,927,028)	(24,745)	(1,951,773)	108,556,010	1,394,608
			783,314.8																					109,950,618	
														$ 250,000	$ 1,701,773			$ 110,000,000							
														0.0044%	0.0301%			0.0194							