Projected Changes in Per Pupil Revenue Related to SB09-256 as Passed by House 4-28-09 and Other Reductions FY2009-10

County	District	Total Program FY2008-09 With Base Reduced by $19.72 (Does Not Include Other Rescissions)	Funded Pupil Count FY2008-09	Per Pupil Funding Prior to Rescissions FY2008-09	Total Program With Increase of 4.9% in Base FY2009-10	Property Taxes FY2009-10	Specific Ownership Taxes FY2009-10	State Share State Funds 3110 Source FY2009-10	State Share Federal State Education Stabilization Funds Grant Code 4394 FY2009-10	Projected Funded Pupil Count FY2009-10	Per Pupil Funding Total Program with Fifth Year Averaging & 4.9% Increase, FDK .58 FY2009-10	Per Pupil Increase Over Revised FY2008-09 Per Pupil Funding FY2009-10	% of Per Pupil Increase Over Revised FY2008 09 Per Pupil Funding FY2009-10	Rescission for $250,000 Biannual Cost of Living Study	Rescission for School Finance Staff Off the Top of School Finance	AMOUNT TO BE BUDGETED TO A "FISCAL EMERGENCY CONTINGENCY RESERVE" FOR FY2009-10
ADAMS	MAPLETON	37,793,742	5,376.6	7,029	39,696,105	13,406,151	967,018	24,281,097	1,041,839	5,372.6	7,388.62	359.32	5.11%	(1,742)	(11,855)	766,294
ADAMS	ADAMS 12 FIVE STAR	261,192,757	39,050.5	6,690	280,385,903	47,971,518	3,861,321	219,149,907	9,403,157	39,942.6	7,019.72	329.29	4.92%	(12,301)	(83,736)	5,412,574
ADAMS	COMMERCE CITY	47,803,886	6,526.2	7,325	50,390,904	14,452,896	1,032,059	33,469,844	1,436,105	6,535.6	7,710.22	385.30	5.26%	(2,211)	(15,049)	972,747
ADAMS	BRIGHTON	85,456,730	12,889.1	6,621	95,179,285	21,729,951	1,606,171	68,887,383	2,955,780	13,675.8	6,959.69	338.98	5.12%	(4,176)	(28,425)	1,837,343
ADAMS	BENNETT	7,581,436	1,072.6	7,068	7,895,399	1,959,931	141,254	5,555,827	238,386	1,064.1	7,419.79	351.51	4.97%	(346)	(2,358)	152,413
ADAMS	STRASBURG	6,604,639	930.7	7,096	6,876,805	1,357,080	103,524	5,193,367	222,834	922.4	7,455.34	358.92	5.06%	(302)	(2,054)	132,750
ADAMS	WESTMINSTER	69,654,119	9,856.6	7,048	71,717,414	14,634,245	1,269,165	53,517,698	2,296,306	9,637.4	7,441.57	393.95	5.59%	(3,146)	(21,418)	1,384,434
ALAMOSA	ALAMOSA	14,562,983	2,179.7	6,681	15,196,827	3,046,522	413,861	11,253,581	482,862	2,158.6	7,040.13	358.94	5.37%	(667)	(4,538)	293,360
ALAMOSA	SANGRE DE CRISTO	2,777,856	309.7	8,970	2,926,873	592,353	82,014	2,159,833	92,673	310.7	9,420.25	450.74	5.03%	(128)	(874)	56,500
ARAPAHOE	ENGLEWOOD	23,337,762	3,342.5	6,982	23,473,549	9,353,604	690,040	12,877,370	552,535	3,199.7	7,336.17	354.04	5.07%	(1,030)	(7,010)	453,134
ARAPAHOE	SHERIDAN	12,150,294	1,510.4	8,044	12,334,083	3,381,411	234,655	8,359,340	358,678	1,452.8	8,489.87	445.45	5.54%	(541)	(3,684)	238,097
ARAPAHOE	CHERRY CREEK	330,160,683	48,401.8	6,821	357,374,750	118,472,857	9,030,983	220,413,534	9,457,376	49,925.0	7,158.23	336.98	4.94%	(15,679)	(106,729)	6,898,768
ARAPAHOE	LITTLETON	101,488,332	15,283.4	6,640	105,507,934	33,123,092	2,533,824	66,977,199	2,873,819	15,142.9	6,967.49	327.06	4.93%	(4,629)	(31,510)	2,036,727
ARAPAHOE	DEER TRAIL	2,138,801	176.4	12,125	2,151,055	556,865	41,009	1,489,280	63,901	165.3	13,013.04	888.32	7.33%	(94)	(642)	41,524
ARAPAHOE	AURORA	236,928,956	32,989.5	7,182	255,681,250	48,437,533	3,632,356	195,234,358	8,377,002	33,863.0	7,550.46	368.51	5.13%	(11,217)	(76,358)	4,935,675
ARAPAHOE	BYERS	3,824,629	487.4	7,847	3,962,428	879,308	62,660	2,896,192	124,268	480.9	8,239.61	392.61	5.00%	(174)	(1,183)	76,491
ARCHULETA	ARCHULETA	10,963,907	1,589.6	6,897	11,438,369	8,030,126	583,039	2,708,969	116,235	1,576.9	7,253.71	356.44	5.17%	(502)	(3,416)	220,806
BACA	WALSH	1,763,182	151.0	11,677	1,781,289	550,568	76,493	1,106,741	47,487	143.3	12,430.49	753.79	6.46%	(78)	(532)	34,386
BACA	PRITCHETT	878,861	65.2	13,479	888,634	176,616	22,416	661,230	28,372	62.8	14,150.22	670.75	4.98%	(39)	(265)	17,154
BACA	SPRINGFIELD	2,546,772	285.1	8,933	2,607,087	538,782	74,824	1,911,465	82,016	274.3	9,504.51	571.60	6.40%	(114)	(779)	50,327
BACA	VILAS	3,148,768	485.3	6,488	3,344,052	168,673	24,662	3,021,090	129,627	491.0	6,810.70	322.41	4.97%	(147)	(999)	64,554
BACA	CAMPO	756,001	54.2	13,948	731,381	112,470	15,899	578,203	24,809	49.4	14,805.28	856.93	6.14%	(32)	(218)	14,119
BENT	LAS ANIMAS	4,035,459	546.5	7,384	4,119,540	1,039,668	85,782	2,870,907	123,183	532.2	7,740.59	356.40	4.83%	(181)	(1,230)	79,524
BENT	MCCLAVE	2,369,956	257.0	9,222	2,450,866	327,243	43,131	1,994,896	85,596	249.7	9,815.24	593.62	6.44%	(108)	(732)	47,312
BOULDER	ST VRAIN	161,364,713	23,901.1	6,751	174,483,499	58,070,034	3,687,080	108,088,582	4,637,802	24,618.5	7,087.50	336.15	4.98%	(7,655)	(52,109)	3,368,232
BOULDER	BOULDER	187,076,456	27,458.3	6,813	196,769,383	123,209,727	7,294,189	63,539,165	2,726,302	27,520.8	7,149.84	336.73	4.94%	(8,633)	(58,764)	3,798,440
CHAFFEE	BUENA VISTA	6,627,642	945.0	7,013	6,893,338	2,733,449	370,866	3,633,134	155,888	935.1	7,371.77	358.39	5.11%	(302)	(2,059)	133,069
CHAFFEE	SALIDA	7,484,951	1,096.1	6,829	7,677,508	2,633,209	342,502	4,508,355	193,442	1,069.1	7,181.28	352.57	5.16%	(337)	(2,293)	148,207
CHEYENNE	KIT CARSON	1,265,924	100.4	12,609	1,303,392	464,867	51,113	755,015	32,396	98.2	13,272.83	664.03	5.27%	(57)	(389)	25,161
CHEYENNE	CHEYENNE	2,237,126	212.7	10,518	2,254,565	722,265	63,427	1,408,440	60,433	197.7	11,403.97	886.22	8.43%	(99)	(673)	43,522
CLEAR CREEK	CLEAR CREEK	6,932,774	972.0	7,132	7,089,044	6,682,247	315,982	90,815	0	941.4	7,530.32	397.84	5.58%	(311)	(2,117)	88,387
CONEJOS	NORTH CONEJOS	7,776,822	1,115.4	6,972	8,060,141	352,866	81,351	7,312,177	313,747	1,098.1	7,340.08	367.85	5.28%	(354)	(2,407)	155,593
CONEJOS	SANFORD	2,884,713	328.8	8,773	3,025,163	138,805	33,234	2,735,741	117,384	328.9	9,197.82	424.36	4.84%	(133)	(903)	58,398
CONEJOS	SOUTH CONEJOS	2,627,477	279.9	9,387	2,720,972	424,444	90,899	2,114,885	90,744	273.3	9,955.99	568.79	6.06%	(119)	(813)	52,526
COSTILLA	CENTENNIAL	2,318,645	222.8	10,407	2,413,147	1,148,411	55,756	1,159,240	49,740	219.1	11,013.91	607.07	5.83%	(106)	(721)	46,583
COSTILLA	SIERRA GRANDE	2,564,701	276.4	9,279	2,653,853	1,292,550	105,413	1,204,220	51,670	264.3	10,041.06	762.11	8.21%	(116)	(793)	51,230
CROWLEY	CROWLEY	3,978,949	531.7	7,483	4,059,691	589,338	72,698	3,257,869	139,787	515.4	7,876.78	393.33	5.26%	(178)	(1,212)	78,368
CUSTER	WESTCLIFFE	3,617,483	484.9	7,460	3,785,067	1,955,384	270,194	1,495,328	64,161	483.3	7,831.71	371.44	4.98%	(166)	(1,130)	73,067
DELTA	DELTA	33,972,054	5,184.8	6,552	35,799,239	9,946,626	1,256,129	23,584,533	1,011,951	5,204.0	6,879.18	326.94	4.99%	(1,571)	(10,691)	691,069
DENVER	DENVER	506,132,726	69,394.0	7,294	539,764,340	268,143,164	18,090,366	243,100,017	10,430,794	70,356.7	7,671.83	378.22	5.19%	(23,681)	(161,198)	10,419,620
DOLORES	DOLORES	2,597,245	267.1	9,724	2,721,193	957,639	77,026	1,617,141	69,387	265.6	10,245.46	521.59	5.36%	(119)	(813)	52,530
DOUGLAS	DOUGLAS	366,524,536	55,308.4	6,627	398,963,415	121,566,250	10,125,446	256,275,595	10,996,124	57,390.7	6,951.71	324.79	4.90%	(17,504)	(119,149)	7,701,597
EAGLE	EAGLE	40,678,457	5,637.3	7,216	45,065,623	37,864,958	1,790,130	5,187,933	222,601	5,947.0	7,577.88	361.93	5.02%	(1,977)	(13,459)	869,948
ELBERT	ELIZABETH	18,345,004	2,740.7	6,694	19,072,161	4,519,435	743,788	13,240,809	568,129	2,715.2	7,024.22	330.67	4.94%	(837)	(5,696)	368,169
ELBERT	KIOWA	3,199,247	362.8	8,818	3,308,104	616,259	102,727	2,482,596	106,522	353.5	9,358.14	539.93	6.12%	(145)	(988)	63,860
ELBERT	BIG SANDY	2,891,608	303.0	9,543	2,997,791	428,341	63,582	2,402,771	103,097	297.7	10,069.84	526.58	5.52%	(132)	(895)	57,869
ELBERT	ELBERT	2,571,909	254.6	10,102	2,693,566	368,012	59,081	2,173,226	93,248	253.5	10,625.51	523.75	5.18%	(118)	(804)	51,997
ELBERT	AGATE	979,738	67.7	14,472	952,032	214,825	35,012	673,306	28,890	61.7	15,430.02	958.26	6.62%	(42)	(284)	18,378
EL PASO	CALHAN	4,813,402	639.2	7,530	4,924,444	600,424	71,535	4,077,529	174,956	620.9	7,931.14	400.79	5.32%	(216)	(1,471)	95,062
EL PASO	HARRISON	72,592,623	10,323.5	7,032	75,490,520	11,184,878	1,249,034	60,462,326	2,594,282	10,223.9	7,383.73	351.95	5.01%	(3,312)	(22,545)	1,457,270
EL PASO	WIDEFIELD	52,276,606	8,005.9	6,530	54,708,533	6,578,462	583,278	45,590,618	1,956,176	7,980.1	6,855.62	325.86	4.99%	(2,400)	(16,338)	1,056,094
EL PASO	FOUNTAIN	42,252,118	6,470.7	6,530	46,827,312	2,927,581	320,513	41,786,278	1,792,941	6,830.5	6,855.62	325.86	4.99%	(2,054)	(13,985)	903,955

Projected Changes in Per Pupil Revenue Related to SB09-256 as Passed by House 4-28-09 and Other Reductions FY2009-10

County	District	Total Program FY2008-09 With Base Reduced by $19.72 (Does Not Include Other Rescissions)	Funded Pupil Count FY2008-09	Per Pupil Funding Prior to Rescissions FY2008-09	Total Program With Increase of 4.9% in Base FY2009-10	Property Taxes FY2009-10	Specific Ownership Taxes FY2009-10	State Share State Funds 3110 Source FY2009-10	State Share Federal State Education Stabilization Funds Grant Code 4394 FY2009-10	Projected Funded Pupil Count FY2009-10	Per Pupil Funding Total Program with Fifth Year Averaging & 4.9% Increase, FDK .58 FY2009-10	Per Pupil Increase Over Revised FY2008-09 Per Pupil Funding FY2009-10	% of Per Pupil Increase Over Revised FY2008 09 Per Pupil Funding FY2009-10	Rescission for $250,000 Biannual Cost of Living Study	Rescission for School Finance Staff Off the Top of School Finance	AMOUNT TO BE BUDGETED TO A "FISCAL EMERGENCY CONTINGENCY RESERVE" FOR FY2009-10
EL PASO	COLORADO SPRINGS	194,649,098	28,877.8	6,740	201,966,997	57,650,511	6,701,358	131,953,351	5,661,778	28,507.4	7,084.72	344.28	5.11%	(8,861)	(60,317)	3,898,774
EL PASO	CHEYENNE MOUNTAIN	29,453,788	4,510.7	6,530	30,834,522	9,694,372	1,123,213	19,193,398	823,539	4,497.7	6,855.62	325.86	4.99%	(1,353)	(9,209)	595,230
EL PASO	MANITOU SPRINGS	9,155,662	1,311.2	6,983	9,648,298	2,589,808	264,307	6,514,656	279,527	1,316.9	7,326.52	343.86	4.92%	(423)	(2,881)	186,251
EL PASO	ACADEMY	135,979,640	20,824.6	6,530	145,123,192	35,033,143	3,624,108	102,085,707	4,380,234	21,168.5	6,855.62	325.86	4.99%	(6,367)	(43,340)	2,801,461
EL PASO	ELLICOTT	6,687,690	899.8	7,432	6,877,858	799,015	87,930	5,744,435	246,479	874.8	7,862.21	429.79	5.78%	(302)	(2,054)	132,770
EL PASO	PEYTON	4,842,402	642.3	7,539	5,055,433	831,707	92,616	3,961,146	169,963	638.3	7,920.15	380.99	5.05%	(222)	(1,510)	97,590
EL PASO	HANOVER	2,779,315	288.6	9,630	2,831,826	408,878	49,006	2,276,273	97,669	276.2	10,252.81	622.47	6.46%	(124)	(846)	54,666
EL PASO	LEWIS-PALMER	36,876,167	5,647.4	6,530	38,494,992	10,352,770	1,089,893	25,939,339	1,112,990	5,615.1	6,855.62	325.86	4.99%	(1,689)	(11,496)	743,108
EL PASO	FALCON	84,784,363	12,984.3	6,530	93,853,438	16,412,233	1,570,456	72,749,265	3,121,483	13,690.0	6,855.62	325.86	4.99%	(4,118)	(28,029)	1,811,748
EL PASO	EDISON	1,921,964	170.5	11,273	2,156,618	83,472	9,838	1,978,418	84,889	192.5	11,203.21	(69.31)	-0.61%	(95)	(644)	41,631
EL PASO	MIAMI-YODER	3,068,359	343.4	8,935	3,205,830	325,586	36,402	2,726,839	117,002	339.1	9,453.94	518.71	5.81%	(141)	(957)	61,885
FREMONT	CANON CITY	25,639,103	3,926.5	6,530	26,702,640	6,042,389	882,867	18,963,701	813,683	3,895.0	6,855.62	325.86	4.99%	(1,172)	(7,975)	515,468
FREMONT	FLORENCE	11,474,568	1,733.1	6,621	11,750,018	2,661,744	394,547	8,336,048	357,678	1,686.2	6,968.34	347.51	5.25%	(516)	(3,509)	226,823
FREMONT	COTOPAXI	2,486,990	251.8	9,877	2,508,617	1,203,220	165,679	1,092,827	46,890	230.0	10,907.03	1,030.19	10.43%	(110)	(749)	48,426
GARFIELD	ROARING FORK	36,162,326	5,104.5	7,084	40,897,784	25,007,931	1,506,104	13,791,971	591,778	5,497.8	7,438.94	354.54	5.00%	(1,794)	(12,214)	789,492
GARFIELD	RIFLE	30,672,582	4,659.8	6,582	34,073,874	6,474,544	483,781	25,999,957	1,115,591	4,930.8	6,910.41	328.03	4.98%	(1,495)	(10,176)	657,763
GARFIELD	PARACHUTE	9,345,091	1,318.7	7,087	9,934,365	3,252,088	170,003	6,244,346	267,929	1,336.7	7,432.01	345.42	4.87%	(436)	(2,967)	191,773
GILPIN	GILPIN	3,039,788	329.8	9,217	3,178,499	1,339,886	76,871	1,689,260	72,482	327.8	9,696.46	479.40	5.20%	(139)	(949)	61,358
GRAND	WEST GRAND	3,826,177	484.5	7,897	3,903,272	3,322,679	128,267	433,715	18,610	470.1	8,303.07	405.90	5.14%	(171)	(1,166)	75,349
GRAND	EAST GRAND	9,416,838	1,379.3	6,827	10,058,558	7,956,836	445,345	1,588,230	68,147	1,405.6	7,156.06	328.80	4.82%	(441)	(3,004)	194,171
GUNNISON	GUNNISON	11,707,480	1,700.2	6,886	12,786,883	10,558,020	630,082	1,533,004	65,777	1,775.8	7,200.63	314.69	4.57%	(561)	(3,819)	246,838
HINSDALE	HINSDALE	1,256,785	89.1	14,105	1,327,519	790,237	61,459	456,247	19,576	89.8	14,783.07	677.74	4.80%	(58)	(396)	25,626
HUERFANO	HUERFANO	4,724,162	646.8	7,304	5,029,909	1,968,562	221,901	2,722,625	116,821	655.0	7,679.25	375.35	5.14%	(221)	(1,502)	97,097
HUERFANO	LA VETA	2,411,902	261.0	9,241	2,526,249	1,028,518	92,745	1,347,182	57,804	258.0	9,791.66	550.66	5.96%	(111)	(754)	48,767
JACKSON	NORTH PARK	2,321,240	212.0	10,949	2,360,757	830,003	219,352	1,257,449	53,954	200.7	11,762.61	813.37	7.43%	(104)	(705)	45,572
JEFFERSON	JEFFERSON	547,070,055	81,598.2	6,704	571,533,515	196,066,655	14,702,964	345,921,306	14,842,590	81,226.0	7,036.34	331.90	4.95%	(25,075)	(170,686)	11,032,893
KIOWA	EADS	2,034,387	189.4	10,741	2,108,687	385,855	56,365	1,597,905	68,562	185.8	11,349.23	608.01	5.66%	(93)	(630)	40,706
KIOWA	PLAINVIEW	975,290	72.9	13,378	923,651	311,514	45,283	543,532	23,322	65.7	14,058.62	680.16	5.08%	(41)	(276)	17,830
KIT CARSON	ARRIBA-FLAGLER	1,968,383	177.1	11,115	1,978,839	480,859	69,075	1,370,116	58,788	165.6	11,949.51	834.98	7.51%	(87)	(591)	38,200
KIT CARSON	HI PLAINS	1,385,953	115.6	11,989	1,436,302	249,004	52,434	1,088,173	46,691	113.9	12,610.21	621.00	5.18%	(63)	(429)	27,726
KIT CARSON	STRATTON	2,233,776	222.8	10,026	2,280,035	331,274	52,692	1,818,061	78,008	210.9	10,810.97	785.05	7.83%	(100)	(681)	44,014
KIT CARSON	BETHUNE	1,509,241	121.2	12,452	1,568,866	287,592	34,541	1,195,439	51,293	119.7	13,106.65	654.17	5.25%	(69)	(469)	30,285
KIT CARSON	BURLINGTON	4,974,942	719.5	6,914	5,251,420	1,944,604	189,101	2,989,446	128,269	723.8	7,255.35	340.91	4.93%	(230)	(1,568)	101,374
LAKE	LAKE	8,223,545	1,122.3	7,327	8,523,156	2,267,798	208,501	5,798,076	248,780	1,107.1	7,698.63	371.23	5.07%	(374)	(2,545)	164,531
LA PLATA	DURANGO	31,061,140	4,574.7	6,790	32,476,937	14,118,510	1,323,182	16,334,379	700,866	4,558.9	7,123.85	334.08	4.92%	(1,425)	(9,699)	626,935
LA PLATA	BAYFIELD	9,250,189	1,309.8	7,062	9,680,668	3,267,959	233,753	5,924,741	254,215	1,306.2	7,411.32	349.03	4.94%	(425)	(2,891)	186,876
LA PLATA	IGNACIO	6,033,096	789.6	7,641	6,289,191	1,528,640	103,064	4,465,868	191,619	783.6	8,026.02	385.32	5.04%	(276)	(1,878)	121,407
LARIMER	POUDRE	160,566,798	24,590.0	6,530	170,083,133	64,009,376	4,925,506	96,986,799	4,161,453	24,809.3	6,855.62	325.86	4.99%	(7,462)	(50,795)	3,283,288
LARIMER	THOMPSON	94,592,715	14,486.4	6,530	101,084,746	29,838,815	2,470,495	65,945,869	2,829,567	14,744.8	6,855.62	325.86	4.99%	(4,435)	(30,189)	1,951,342
LARIMER	ESTES PARK	8,536,148	1,191.8	7,162	8,888,709	7,242,318	532,649	1,067,921	45,822	1,181.4	7,523.88	361.48	5.05%	(390)	(2,655)	171,588
LAS ANIMAS	TRINIDAD	10,759,265	1,558.1	6,905	11,290,443	2,151,593	339,051	8,437,757	362,042	1,556.5	7,253.74	348.37	5.04%	(495)	(3,372)	217,951
LAS ANIMAS	PRIMERO	2,224,462	209.1	10,638	2,315,878	787,162	75,891	1,393,053	59,772	206.0	11,242.13	603.86	5.68%	(102)	(692)	44,706
LAS ANIMAS	HOEHNE	2,860,996	335.7	8,522	2,970,933	1,131,057	143,861	1,626,237	69,778	329.7	9,011.02	488.54	5.73%	(130)	(887)	57,351
LAS ANIMAS	AGUILAR	1,672,674	136.4	12,263	1,751,782	591,501	66,094	1,049,170	45,017	135.1	12,966.56	703.56	5.74%	(77)	(523)	33,816
LAS ANIMAS	BRANSON	3,375,184	518.3	6,512	3,567,117	246,524	35,038	3,150,380	135,175	521.4	6,841.42	329.39	5.06%	(156)	(1,065)	68,860
LAS ANIMAS	KIM	762,290	59.0	12,920	794,477	186,693	17,281	566,209	24,295	58.5	13,580.81	660.64	5.11%	(35)	(237)	15,337
LINCOLN	GENOA-HUGO	2,049,001	180.6	11,346	2,102,265	546,474	69,008	1,425,614	61,169	174.4	12,054.27	708.75	6.25%	(92)	(628)	40,582
LINCOLN	LIMON	3,734,884	498.8	7,488	3,787,638	886,537	117,553	2,669,026	114,521	480.1	7,889.27	401.53	5.36%	(166)	(1,131)	73,117
LINCOLN	KARVAL	1,864,667	263.2	7,085	1,926,734	110,719	16,743	1,725,247	74,026	259.8	7,416.22	331.62	4.68%	(85)	(575)	37,194
LOGAN	VALLEY	15,716,374	2,401.1	6,545	16,222,718	4,226,915	519,029	11,004,595	472,179	2,357.8	6,880.45	334.96	5.12%	(712)	(4,845)	313,164
LOGAN	FRENCHMAN	2,077,659	188.6	11,016	2,166,504	257,525	34,017	1,797,823	77,140	186.6	11,610.42	594.20	5.39%	(95)	(647)	41,822
LOGAN	BUFFALO	2,740,468	303.9	9,018	2,864,164	504,714	32,403	2,231,308	95,740	301.8	9,490.27	472.61	5.24%	(126)	(855)	55,290

Projected Changes in Per Pupil Revenue Related to SB09-256 as Passed by House 4-28-09 and Other Reductions FY2009-10

County	District	Total Program FY2008-09 With Base Reduced by $19.72 (Does Not Include Other Rescissions)	Funded Pupil Count FY2008-09	Per Pupil Funding Prior to Rescissions FY2008-09	Total Program With Increase of 4.9% in Base FY2009-10	Property Taxes FY2009-10	Specific Ownership Taxes FY2009-10	State Share State Funds 3110 Source FY2009-10	State Share Federal State Education Stabilization Funds Grant Code 4394 FY2009-10	Projected Funded Pupil Count FY2009-10	Per Pupil Funding Total Program with Fifth Year Averaging & 4.9% Increase, FDK .58 FY2009-10	Per Pupil Increase Over Revised FY2008-09 Per Pupil Funding FY2009-10	% of Per Pupil Increase Over Revised FY2008 09 Per Pupil Funding FY2009-10	Rescission for $250,000 Biannual Cost of Living Study	Rescission for School Finance Staff Off the Top of School Finance	AMOUNT TO BE BUDGETED TO A "FISCAL EMERGENCY CONTINGENCY RESERVE" FOR FY2009-10
LOGAN	PLATEAU	1,852,618	153.5	12,069	1,935,881	751,656	51,020	1,086,583	46,622	152.5	12,694.30	625.13	5.18%	(85)	(578)	37,370
MESA	DEBEQUE	1,891,540	160.3	11,800	1,942,249	1,702,101	87,173	146,681	6,294	155.1	12,522.56	722.56	6.12%	(85)	(580)	37,493
MESA	PLATEAU VALLEY	3,588,902	489.2	7,336	3,913,243	2,080,141	187,276	1,578,113	67,713	510.1	7,671.52	335.25	4.57%	(172)	(1,169)	75,541
MESA	MESA VALLEY	137,397,904	21,041.8	6,530	149,939,951	45,585,000	5,961,638	94,345,203	4,048,109	21,871.1	6,855.62	325.86	4.99%	(6,578)	(44,779)	2,894,443
MINERAL	CREEDE	1,632,877	129.2	12,638	1,608,489	643,026	86,902	842,416	36,146	119.0	13,516.72	878.36	6.95%	(71)	(480)	31,050
MOFFAT	MOFFAT	14,603,155	2,236.4	6,530	15,652,066	9,419,470	750,373	5,256,673	225,550	2,283.1	6,855.62	325.86	4.99%	(687)	(4,674)	302,148
MONTEZUMA	MONTEZUMA	19,728,364	3,021.3	6,530	20,565,970	7,453,740	870,406	11,738,170	503,655	2,995.5	6,865.62	335.86	5.14%	(902)	(6,142)	397,006
MONTEZUMA	DOLORES	5,041,008	689.2	7,314	5,270,647	1,195,429	159,684	3,754,440	161,093	686.0	7,683.16	368.87	5.04%	(231)	(1,574)	101,745
MONTEZUMA	MANCOS	3,267,832	392.3	8,330	3,364,673	781,865	100,341	2,380,334	102,134	378.5	8,889.49	559.56	6.72%	(148)	(1,005)	64,952
MONTROSE	MONTROSE	41,732,413	6,113.6	6,826	45,215,288	12,692,057	1,413,902	29,829,426	1,279,904	6,305.5	7,170.77	344.61	5.05%	(1,984)	(13,503)	872,837
MONTROSE	WEST END	3,067,440	327.9	9,355	3,180,240	834,300	114,659	2,139,482	91,800	320.8	9,913.47	558.67	5.97%	(140)	(950)	61,391
MORGAN	BRUSH	10,294,099	1,469.9	7,003	10,777,387	4,271,384	437,687	5,818,652	249,663	1,464.7	7,358.08	354.82	5.07%	(473)	(3,219)	208,047
MORGAN	FT. MORGAN	21,014,156	3,009.6	6,982	22,157,132	5,313,614	401,019	15,766,019	676,479	3,018.7	7,339.96	357.58	5.12%	(972)	(6,617)	427,722
MORGAN	WELDON	2,285,010	205.4	11,125	2,388,004	347,874	33,438	1,924,133	82,560	203.8	11,717.39	592.71	5.33%	(105)	(713)	46,098
MORGAN	WIGGINS	4,073,450	535.5	7,607	4,188,680	1,039,830	95,467	2,927,760	125,623	523.0	8,008.95	402.13	5.29%	(184)	(1,251)	80,858
OTERO	EAST OTERO	10,261,930	1,460.4	7,027	10,666,881	1,364,413	284,997	8,646,473	370,998	1,435.1	7,432.85	406.06	5.78%	(468)	(3,186)	205,914
OTERO	ROCKY FORD	6,062,427	805.2	7,529	6,350,149	734,481	153,395	5,237,544	224,729	800.9	7,928.77	399.68	5.31%	(279)	(1,896)	122,583
OTERO	MANZANOLA	2,234,123	196.4	11,375	2,343,155	132,634	26,087	2,094,562	89,872	193.6	12,103.07	727.70	6.40%	(103)	(700)	45,232
OTERO	FOWLER	3,219,771	402.0	8,009	3,430,499	440,702	76,490	2,793,447	119,860	414.5	8,276.23	266.85	3.33%	(151)	(1,025)	66,222
OTERO	CHERAW	2,184,854	194.9	11,210	2,280,324	104,891	24,401	2,062,534	88,498	193.0	11,815.15	605.02	5.40%	(100)	(681)	44,019
OTERO	SWINK	3,068,688	368.2	8,334	3,246,306	339,410	49,578	2,739,762	117,556	373.2	8,698.57	364.27	4.37%	(142)	(969)	62,667
OURAY	OURAY	2,753,036	249.5	11,034	2,875,272	1,173,818	92,064	1,543,176	66,214	246.5	11,664.39	630.18	5.71%	(126)	(859)	55,504
OURAY	RIDGWAY	3,224,747	342.6	9,413	3,394,398	1,720,812	129,599	1,480,465	63,523	344.5	9,853.12	440.55	4.68%	(149)	(1,014)	65,526
PARK	PLATTE CANYON	8,706,094	1,219.9	7,137	8,977,731	2,420,559	301,715	5,998,094	257,363	1,197.5	7,497.06	360.33	5.05%	(394)	(2,681)	173,306
PARK	PARK	4,299,008	555.3	7,742	4,433,960	3,679,408	497,712	246,272	10,567	545.2	8,132.72	390.94	5.05%	(195)	(1,324)	85,593
PHILLIPS	HOLYOKE	4,256,315	589.2	7,224	4,369,896	1,279,702	172,889	2,797,281	120,024	574.5	7,606.43	382.54	5.30%	(192)	(1,305)	84,357
PHILLIPS	HAXTUN	2,426,046	276.6	8,771	2,536,145	666,865	86,625	1,709,312	73,342	273.8	9,262.76	491.81	5.61%	(111)	(757)	48,958
PITKIN	ASPEN	14,338,497	1,597.3	8,977	15,486,688	13,416,426	498,007	1,507,569	64,686	1,648.5	9,394.41	417.70	4.65%	(679)	(4,625)	298,955
PROWERS	GRANADA	2,411,762	249.8	9,655	2,563,342	280,732	39,818	2,150,519	92,273	254.5	10,072.07	417.30	4.32%	(112)	(766)	49,483
PROWERS	LAMAR	11,167,839	1,621.1	6,889	11,563,552	1,665,584	277,847	9,224,329	395,792	1,594.1	7,253.97	364.92	5.30%	(507)	(3,453)	223,223
PROWERS	HOLLY	2,533,857	291.3	8,698	2,627,974	418,930	59,389	2,061,214	88,441	285.5	9,204.81	506.37	5.82%	(115)	(785)	50,730
PROWERS	WILEY	2,410,677	260.5	9,254	2,498,807	315,309	41,574	2,053,800	88,123	251.5	9,935.61	681.57	7.37%	(110)	(746)	48,237
PUEBLO	PUEBLO CITY	117,228,321	17,278.0	6,785	122,211,917	20,916,119	2,175,518	95,042,262	4,078,018	17,145.9	7,127.76	342.93	5.05%	(5,362)	(36,498)	2,359,181
PUEBLO	PUEBLO RURAL	55,608,089	8,516.1	6,530	58,387,259	13,537,032	1,326,468	41,733,100	1,790,660	8,516.7	6,855.62	325.86	4.99%	(2,562)	(17,437)	1,127,109
RIO BLANCO	MEEKER	4,668,177	662.2	7,050	5,003,243	3,765,705	166,557	1,026,919	44,062	678.2	7,377.24	327.74	4.65%	(220)	(1,494)	96,583
RIO BLANCO	RANGELY	3,341,844	468.3	7,136	3,498,309	1,078,492	142,379	2,183,739	93,699	467.2	7,487.82	351.70	4.93%	(153)	(1,045)	67,531
RIO GRANDE	DEL NORTE	4,552,925	614.0	7,415	4,684,802	1,592,649	205,411	2,767,974	118,767	598.4	7,828.88	413.69	5.58%	(206)	(1,399)	90,435
RIO GRANDE	MONTE VISTA	8,146,767	1,171.5	6,954	8,386,943	1,288,101	186,931	6,627,540	284,371	1,144.3	7,329.32	375.19	5.40%	(368)	(2,505)	161,902
RIO GRANDE	SARGENT	3,435,434	467.1	7,355	3,588,994	712,674	114,926	2,647,785	113,610	464.8	7,721.59	366.77	4.99%	(157)	(1,072)	69,282
ROUTT	HAYDEN	3,558,722	425.8	8,358	3,715,561	2,087,989	146,136	1,420,487	60,949	421.3	8,819.28	461.55	5.52%	(163)	(1,110)	71,725
ROUTT	STEAMBOAT SPRINGS	14,522,443	2,100.6	6,913	15,474,295	14,008,871	1,030,955	416,594	17,875	2,137.4	7,239.77	326.30	4.72%	(679)	(4,621)	298,716
ROUTT	SOUTH ROUTT	3,451,925	399.5	8,641	3,608,906	2,822,226	173,884	587,584	25,212	397.0	9,090.44	449.83	5.21%	(158)	(1,078)	69,666
SAGUACHE	MOUNTAIN VALLEY	1,647,788	131.9	12,493	1,684,327	358,583	43,675	1,229,322	52,747	126.7	13,293.82	801.11	6.41%	(74)	(503)	32,514
SAGUACHE	MOFFAT	2,398,517	205.5	11,672	2,512,945	696,451	79,559	1,665,474	71,461	204.6	12,282.23	610.61	5.23%	(110)	(750)	48,510
SAGUACHE	CENTER	4,679,355	603.3	7,756	4,771,012	636,469	91,997	3,876,227	166,319	584.9	8,156.97	400.70	5.17%	(209)	(1,425)	92,100
SAN JUAN	SILVERTON	971,597	66.4	14,632	1,044,741	630,197	67,517	332,749	14,277	68.1	15,341.28	708.80	4.84%	(46)	(312)	20,168
SAN MIGUEL	TELLURIDE	6,470,632	683.6	9,466	6,850,472	5,009,141	179,304	1,593,648	68,379	690.5	9,921.03	455.51	4.81%	(301)	(2,046)	132,242
SAN MIGUEL	NORWOOD	2,766,512	283.3	9,765	2,928,706	515,467	27,227	2,287,846	98,166	286.9	10,208.11	442.80	4.53%	(128)	(875)	56,536
SEDGWICK	JULESBURG	5,309,580	793.8	6,689	5,546,655	786,261	87,147	4,480,979	192,267	789.8	7,022.86	334.05	4.99%	(243)	(1,656)	107,073
SEDGWICK	PLATTE VALLEY	1,489,408	115.0	12,951	1,546,031	706,009	69,683	738,645	31,693	113.5	13,621.42	670.04	5.17%	(68)	(462)	29,845
SUMMIT	SUMMIT	20,870,383	2,902.3	7,191	22,898,087	17,642,573	1,264,962	3,826,372	164,180	3,038.9	7,534.99	344.01	4.78%	(1,005)	(6,838)	442,025
TELLER	CRIPPLE CREEK	3,746,412	496.6	7,544	3,709,371	2,632,399	199,760	841,122	36,090	466.5	7,951.49	407.37	5.40%	(163)	(1,108)	71,606

Projected Changes in Per Pupil Revenue Related to SB09-256 as Passed by House 4-28-09 and Other Reductions FY2009-10

County	District	Total Program FY2008-09 With Base Reduced by $19.72 (Does Not Include Other Rescissions)	Funded Pupil Count FY2008-09	Per Pupil Funding Prior to Rescissions FY2008-09	Total Program With Increase of 4.9% in Base FY2009-10	Property Taxes FY2009-10	Specific Ownership Taxes FY2009-10	State Share State Funds 3110 Source FY2009-10	State Share Federal State Education Stabilization Funds Grant Code 4394 FY2009-10	Projected Funded Pupil Count FY2009-10	Per Pupil Funding Total Program with Fifth Year Averaging & 4.9% Increase, FDK .58 FY2009-10	Per Pupil Increase Over Revised FY2008-09 Per Pupil Funding FY2009-10	% of Per Pupil Increase Over Revised FY2008 09 Per Pupil Funding FY2009-10	Rescission for $250,000 Biannual Cost of Living Study	Rescission for School Finance Staff Off the Top of School Finance	AMOUNT TO BE BUDGETED TO A "FISCAL EMERGENCY CONTINGENCY RESERVE" FOR FY2009-10
TELLER	WOODLAND PARK	18,742,582	2,868.3	6,534	19,243,131	6,227,112	569,006	11,934,916	512,096	2,804.5	6,861.52	327.13	5.01%	(844)	(5,747)	371,470
WASHINGTON	AKRON	3,269,765	408.4	8,006	3,409,406	959,743	103,611	2,249,530	96,522	402.4	8,472.68	466.40	5.83%	(150)	(1,018)	65,815
WASHINGTON	ARICKAREE	1,387,380	107.9	12,858	1,439,736	652,125	71,585	686,567	29,459	106.2	13,556.83	698.82	5.43%	(63)	(430)	27,793
WASHINGTON	OTIS	2,121,754	190.6	11,132	2,179,559	362,521	48,316	1,695,953	72,769	184.1	11,838.99	707.02	6.35%	(96)	(651)	42,074
WASHINGTON	LONE STAR	1,330,809	102.1	13,034	1,386,037	115,337	16,950	1,202,168	51,582	101.2	13,696.02	661.65	5.08%	(61)	(414)	26,756
WASHINGTON	WOODLIN	1,273,513	97.6	13,048	1,261,173	389,265	59,072	779,395	33,442	90.8	13,889.58	841.29	6.45%	(55)	(377)	24,346
WELD	GILCREST	12,660,649	1,844.3	6,865	13,122,425	5,239,259	384,734	7,189,931	308,501	1,816.1	7,225.61	360.87	5.26%	(576)	(3,919)	253,316
WELD	EATON	11,293,883	1,691.3	6,678	12,272,677	4,157,969	272,108	7,519,940	322,661	1,756.7	6,986.21	308.58	4.62%	(538)	(3,665)	236,912
WELD	KEENESBURG	13,787,292	2,047.4	6,734	14,965,378	3,477,335	304,494	10,723,434	460,115	2,125.3	7,041.54	307.49	4.57%	(657)	(4,469)	288,892
WELD	WINDSOR	24,494,436	3,751.2	6,530	27,063,931	13,061,975	911,594	12,551,797	538,565	3,947.7	6,855.62	325.86	4.99%	(1,187)	(8,083)	522,443
WELD	JOHNSTOWN	18,800,485	2,879.2	6,530	21,038,527	4,943,762	396,021	15,052,864	645,880	3,068.8	6,855.62	325.86	4.99%	(923)	(6,283)	406,128
WELD	GREELEY	121,312,611	18,089.2	6,706	130,574,655	28,124,911	2,451,486	95,884,119	4,114,140	18,531.2	7,046.21	339.85	5.07%	(5,729)	(38,996)	2,520,615
WELD	PLATTE VALLEY	7,866,634	1,133.2	6,942	8,557,851	3,919,648	307,136	4,152,877	178,189	1,176.8	7,272.14	330.18	4.76%	(375)	(2,556)	165,201
WELD	FT. LUPTON	16,199,344	2,315.5	6,996	16,824,442	4,207,998	279,892	11,828,999	507,552	2,283.7	7,367.19	371.14	5.30%	(738)	(5,025)	324,779
WELD	AULT-HIGHLAND	6,231,639	859.0	7,255	6,543,750	2,896,621	141,416	3,361,481	144,232	858.5	7,622.31	367.78	5.07%	(287)	(1,954)	126,321
WELD	BRIGGSDALE	1,783,796	144.0	12,387	1,912,494	281,064	23,410	1,541,863	66,157	148.1	12,913.53	526.06	4.25%	(84)	(571)	36,919
WELD	PRAIRIE	1,851,800	153.3	12,080	1,977,360	435,015	36,923	1,443,486	61,936	156.9	12,602.68	523.10	4.33%	(87)	(591)	38,171
WELD	PAWNEE	1,474,763	115.0	12,824	1,534,930	986,447	32,958	494,316	21,210	113.7	13,499.83	675.80	5.27%	(67)	(458)	29,630
YUMA	YUMA 1	6,050,186	810.7	7,463	6,238,166	2,951,155	203,764	2,956,396	126,851	792.6	7,870.51	407.59	5.46%	(274)	(1,863)	120,422
YUMA	WRAY RD-2	4,687,651	640.0	7,324	4,886,309	2,181,783	153,434	2,446,134	104,957	634.8	7,697.40	372.95	5.09%	(214)	(1,459)	94,325
YUMA	IDALIA RJ-3	1,723,239	137.6	12,524	1,799,678	620,413	52,606	1,080,306	46,353	136.6	13,174.81	651.27	5.20%	(79)	(537)	34,741
YUMA	LIBERTY J-4	1,215,908	86.1	14,122	1,241,827	296,627	24,531	882,791	37,878	83.3	14,907.89	785.85	5.56%	(54)	(371)	23,972
	CHARTER INSTITUTE	36,066,044	5,389.9	6,691	37,479,554.80	0.00	0.00	35,937,567	1,541,988	5,333.5	7,027.20	335.78	5.02%	(1,644)	(11,193)	723,506
	TOTAL	5,354,964,653	778,135.9	6,882	5,698,295,823	1,853,387,911	148,812,428	3,544,034,029	152,061,455	788,648.3	7,225.40	343.61	4.99%	(250,000)	(1,701,773)	109,951,540
													Rescission	$ 250,000	$ 1,701,773	$ 110,000,000
														0.0044%	0.0299%	0.0193