

**PUBLIC SCHOOL FINANCE ACT OF 1994  
BUDGET YEAR 2003-04  
FUNDING PROJECTION**

<b>DISTRICT:</b>		Current CDE Projection	Revised District Projection
FC1	FY04 October FTE Count	0.0	0.0
FC2	FY03 October FTE Count	0.0	0.0
FC3	FY02 October FTE Count	0.0	0.0
FC4	FY01 October FTE Count	0.0	0.0
FC5	<b>AVERAGED FUNDED PUPIL COUNT</b>	<b>0.0</b>	<b>0.0</b>
FC6	FY04 CPP Pupil Count	0.0	0.0
FC7	<b>FUNDED PUPIL COUNT</b>	<b>0.0</b>	<b>0.0</b>
FC8	FY04 On-line Pupil Count	0.0	0.0
FC9	<b>TOTAL FUNDED PUPIL COUNT</b>	<b>0.0</b>	<b>0.0</b>
<hr/>			
AR4.	Projected K-12 Free Lunch Count using 1-8 percent	#DIV/0!	#DIV/0!
AR5.	Free Lunch (grades K - 12) Count	0.0	0.0
AR6.	<b>TOTAL AT-RISK PUPILS</b> enter the greater of lines AR4 or AR5	#DIV/0!	#DIV/0!
<hr/>			
TF1.	Formula Funding without At-risk	0.00	0.00
TF2.	Formula At-risk Funding	#DIV/0!	#DIV/0!
TF3.	Formula Funding	#DIV/0!	#DIV/0!
TF4.	On-Line Formula Funding	0.00	0.00
TF5.	Total Formula Funding (including on-line funding)	#DIV/0!	#DIV/0!
TF6.	Minimum Formula Funding	0.00	0.00
TF10.	TABOR Formula Funding	#DIV/0!	#DIV/0!
TF11.	<b>TOTAL FORMULA FUNDING</b>	#DIV/0!	#DIV/0!
TP2.	Total Additional Funding	#DIV/0!	#DIV/0!
GT1.	<b>TOTAL PROGRAM FUNDING</b>	#DIV/0!	#DIV/0!
<hr/>			
V31.	FY04 Assessed Valuation	0	0
ML6.	Equalized Mill Levy (FINAL)	#DIV/0!	#DIV/0!
GT2.	<b>PROPERTY TAX REVENUES</b>	#DIV/0!	#DIV/0!
GT3.	<b>SPECIFIC OWNERSHIP TAX</b>	0.00	0.00
GT4.	<b>STATE SHARE</b>	#DIV/0!	#DIV/0!
GT5.	<b>CATEGORICAL BUYOUT MILL LEVY REVENUE</b>	#DIV/0!	#DIV/0!
GT6.	<b>TOTAL PROGRAM PER-PUPIL FUNDING</b>	#DIV/0!	#DIV/0!
GT7.	<b>PER-PUPIL OPERATING REVENUES (22-54-103 CRS) enter line GT6 minus \$262</b>	#DIV/0!	#DIV/0!