

COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
FISCAL YEAR 2003-04 FINAL FUNDING SUMMARY

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	ON-LINE PUPIL COUNT (FTE)	FY 2001-02 ON-LINE PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL PROGRAM FUNDING	PROPERTY TAX	ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	STATE SHARE	OVERRIDE REVENUE	
ADAMS	MAPLETON	TOTAL	5,358.5	0.0	0.0	2,049.0	31,151,087.60	366,524.53	0.0	31,517,612.13	11,454,306.42	409,023,940.0	28.004	1,347,493.2	18,715,812.5	2,914,050.0
		PER PUPIL					5,813.40	68.40		5,881.80	2,137.60	76,331.80		251.47	3,492.73	543.82
ADAMS	NORTHGLENN	TOTAL	31,804.5	1,226.5	104.5	7,324.2	189,455,564.78	1,530,204.64	6,759,241.5	190,985,769.42	39,622,155.95	1,407,436,628.0	28.152	4,319,384.9	147,044,228.5	15,600,000.0
		PER PUPIL					5,735.69	46.33		5,782.02	1,199.54	42,609.57		130.77	4,451.70	472.28
ADAMS	COMMERCE CITY	TOTAL	6,116.3	14.0	1.0	4,307.7	38,007,221.22	893,604.05	77,154.0	38,900,825.27	10,563,711.93	398,991,990.0	26.476	1,269,058.9	27,068,054.5	4,890,000.0
		PER PUPIL					6,199.90	145.77		6,345.66	1,723.20	65,085.23		207.01	4,415.45	797.68
ADAMS	BRIGHTON	TOTAL	7,800.0	0.0	0.0	2,035.3	44,517,234.26	318,178.61	0.0	44,835,412.87	12,432,206.28	432,454,650.0	28.748	1,235,168.6	31,168,038.0	750,000.0
		PER PUPIL					5,707.34	40.79		5,748.13	1,593.87	55,442.90		158.35	3,995.90	96.15
ADAMS	BENNETT	TOTAL	1,003.0	0.0	0.0	103.5	6,148,035.02	4,913.54	0.0	6,152,948.56	1,680,174.51	67,531,130.0	24.880	190,433.8	4,282,340.3	0.0
		PER PUPIL					6,129.65	4.90		6,134.54	1,675.15	67,329.14		189.86	4,269.53	0.00
ADAMS	STRASBURG	TOTAL	822.5	0.0	0.0	104.1	5,163,923.21	23,573.76	0.0	5,187,496.97	1,180,098.65	34,530,040.0	34.176	124,345.4	3,883,053.0	0.0
		PER PUPIL					6,278.33	28.66		6,306.99	1,434.77	41,981.81		151.18	4,721.04	0.00
ADAMS	WESTMINSTER	TOTAL	10,380.5	4.5	0.0	5,279.1	61,045,478.24	1,451,861.78	24,799.5	62,497,340.02	15,271,610.76	539,995,430.0	28.281	1,681,517.9	45,544,211.3	8,363,712.5
		PER PUPIL					5,878.24	139.80		6,018.04	1,470.55	51,997.63		161.92	4,385.58	805.36
ALAMOSA	ALAMOSA	TOTAL	2,285.9	7.0	0.0	1,162.9	13,119,555.63	45,140.48	38,577.0	13,164,696.11	2,687,824.30	87,420,292.0	30.746	444,339.2	10,032,532.6	0.0
		PER PUPIL					5,721.82	19.69		5,741.50	1,172.24	38,126.52		193.79	4,375.48	0.00
ALAMOSA	SANGRE DE CRISTO	TOTAL	312.0	0.0	0.0	119.3	2,388,416.18	15,712.89	0.0	2,404,129.07	579,757.70	17,562,029.0	33.012	91,782.5	1,732,588.9	0.0
		PER PUPIL					7,655.18	50.36		7,705.54	1,858.20	56,288.55		294.17	5,553.17	0.00
ARAPAHOE	ENGLEWOOD	TOTAL	4,024.9	0.0	0.0	1,393.3	23,491,121.69	372,949.22	0.0	23,864,070.91	8,490,438.38	342,688,020.0	24.776	881,396.5	14,492,236.0	1,553,250.0
		PER PUPIL					5,836.45	92.66		5,929.11	2,109.48	85,142.00		218.99	3,600.64	385.91
ARAPAHOE	SHERIDAN	TOTAL	1,859.5	0.0	0.0	1,091.1	12,101,795.57	68,114.02	0.0	12,169,909.59	3,144,852.67	125,995,700.0	24.960	326,477.5	8,698,579.4	1,000,000.0
		PER PUPIL					6,508.09	36.63		6,544.72	1,691.24	67,757.84		175.57	4,677.91	537.78
ARAPAHOE	CHERRY CREEK	TOTAL	44,075.0	0.0	0.0	4,706.8	257,499,713.86	1,681,728.26	0.0	259,181,442.12	105,026,408.19	3,790,198,780.0	27.710	11,792,123.5	142,362,910.4	41,604,511.4
		PER PUPIL					5,842.31	38.16		5,880.46	2,382.90	85,994.30		267.55	3,230.01	943.95
ARAPAHOE	LITTLETON	TOTAL	15,811.5	0.0	0.0	1,676.3	90,180,932.77	591,431.72	0.0	90,772,364.49	29,336,560.23	1,116,095,120.0	26.285	3,089,909.5	58,345,894.8	10,313,580.6
		PER PUPIL					5,703.50	37.41		5,740.91	1,855.39	70,587.55		195.42	3,690.09	652.28
ARAPAHOE	DEER TRAIL	TOTAL	183.5	0.0	0.0	35.7	1,888,021.84	10,970.19	0.0	1,898,992.03	543,786.60	16,753,030.0	32.459	55,204.0	1,300,001.4	6,508.0
		PER PUPIL					10,288.95	59.78		10,348.73	2,963.41	91,297.17		300.84	7,084.48	35.47
ARAPAHOE	AURORA	TOTAL	30,585.5	0.0	0.0	13,051.8	183,796,981.48	977,948.36	0.0	184,774,929.84	42,483,908.34	1,543,522,320.0	27.524	4,433,045.6	137,857,975.9	7,639,028.0
		PER PUPIL					6,009.28	31.97		6,041.26	1,389.02	50,465.82		144.94	4,507.30	249.76
ARAPAHOE	BYERS	TOTAL	518.0	0.0	0.0	102.5	3,481,079.98	3,818.24	0.0	3,484,898.22	810,168.90	26,690,680.0	30.354	88,631.5	2,586,097.9	0.0
		PER PUPIL					6,720.23	7.37		6,727.60	1,564.03	51,526.41		171.10	4,992.47	0.00
ARCHULETA	ARCHULETA	TOTAL	1,580.5	0.0	0.0	481.5	9,317,220.16	97,276.74	0.0	9,414,496.90	4,541,358.77	185,687,483.0	24.457	550,184.8	4,322,953.3	0.0
		PER PUPIL					5,895.11	61.55		5,956.66	2,873.37	117,486.54		348.11	2,735.18	0.00

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BACA	WALSH	211.8	1.0	1.0	135.5	1,899,360.07	76,510.61	5,511.0	1,975,870.68	638,083.86	21,400,002.0	29.817	110,684.2	1,227,102.6	0.0
	PER PUPIL					8,925.56	359.54		9,285.11	2,998.51	100,563.92		520.13	5,766.46	0.00
BACA	PRITCHETT	68.0	0.0	0.0	35.9	783,052.73	26,175.06	0.0	809,227.79	145,434.40	6,585,510.0	22.084	23,759.9	640,033.5	0.0
	PER PUPIL					11,515.48	384.93		11,900.41	2,138.74	96,845.74		349.41	9,412.26	0.00
BACA	SPRINGFIELD	323.5	0.0	0.0	130.5	2,370,708.04	39,944.24	0.0	2,410,652.28	578,953.71	16,053,508.0	36.064	91,179.5	1,740,519.1	0.0
	PER PUPIL					7,328.31	123.48		7,451.78	1,789.66	49,624.45		281.85	5,380.28	0.00
BACA	VILAS	149.0	279.5	4.0	113.3	2,548,067.94	0.00	1,540,324.5	2,548,067.94	168,770.11	4,210,831.0	40.080	29,748.4	2,349,549.4	0.0
	PER PUPIL					5,946.48	0.00		5,946.48	393.86	9,826.91		69.42	5,483.20	0.00
BACA	CAMPO	76.5	0.0	0.0	36.8	882,659.99	9,993.25	0.0	892,653.24	123,410.78	8,238,920.0	14.979	20,332.4	748,910.1	4,645.6
	PER PUPIL					11,538.04	130.63		11,668.67	1,613.21	107,698.30		265.78	9,789.67	60.73
BENT	LAS ANIMAS	612.3	0.0	0.0	305.6	3,823,318.69	25,204.65	0.0	3,848,523.34	774,894.25	36,482,780.0	21.240	93,269.0	2,980,360.1	0.0
	PER PUPIL					6,244.19	41.16		6,285.36	1,265.55	59,583.18		152.33	4,867.48	0.00
BENT	MCCLAVE	254.0	0.0	0.0	90.6	2,039,993.37	6,342.99	0.0	2,046,336.36	235,241.37	11,849,160.0	19.853	41,328.6	1,769,766.4	125,783.0
	PER PUPIL					8,031.47	24.97		8,056.44	926.15	46,650.24		162.71	6,967.58	495.21
BOULDER	ST VRAIN	20,174.0	0.0	0.0	4,400.6	116,630,241.06	751,631.81	0.0	117,381,872.87	44,158,308.50	1,706,403,451.0	25.878	3,551,539.7	69,672,024.7	0.0
	PER PUPIL					5,781.22	37.26		5,818.47	2,188.87	84,584.29		176.05	3,453.56	0.00
BOULDER	BOULDER	26,654.0	0.0	0.0	3,453.5	156,425,974.12	848,222.42	0.0	157,274,196.54	103,745,592.58	3,982,709,224.0	26.049	7,994,213.0	45,534,390.9	32,662,468.0
	PER PUPIL					5,868.76	31.82		5,900.59	3,892.31	149,422.57		299.93	1,708.35	1,225.42
CHAFFEE	BUENA VISTA	990.1	0.0	0.0	178.2	5,932,717.62	28,403.40	0.0	5,961,121.02	2,383,202.49	129,072,925.0	18.464	371,938.9	3,205,979.7	789,658.0
	PER PUPIL					5,992.04	28.69		6,020.73	2,407.03	130,363.52		375.66	3,238.04	797.55
CHAFFEE	SALIDA	1,153.5	0.0	0.0	277.2	6,767,523.32	43,502.42	0.0	6,811,025.74	2,174,969.19	132,709,085.0	16.389	362,656.7	4,273,399.9	664,635.0
	PER PUPIL					5,866.95	37.71		5,904.66	1,885.54	115,049.06		314.40	3,704.72	576.19
CHEYENNE	KIT CARSON	111.5	0.0	0.0	30.5	1,179,765.72	11,846.35	0.0	1,191,612.07	428,093.32	31,911,541.0	13.415	44,239.1	719,279.7	273,409.8
	PER PUPIL					10,580.86	106.25		10,687.10	3,839.40	286,202.16		396.76	6,450.94	2,452.11
CHEYENNE	CHEYENNE	270.5	0.0	0.0	61.0	2,108,225.97	65,917.41	0.0	2,174,143.38	655,532.87	62,995,663.0	10.406	55,981.9	1,462,628.6	217,915.0
	PER PUPIL					7,793.81	243.69		8,037.50	2,423.41	232,886.00		206.96	5,407.13	805.60
CLEAR CREEK	CLEAR CREEK	1,190.1	0.0	0.0	179.6	7,215,847.16	47,948.33	0.0	7,263,795.49	4,106,046.15	181,579,010.0	22.613	409,571.7	2,748,177.6	1,064,046.0
	PER PUPIL					6,063.23	40.29		6,103.52	3,450.17	152,574.58		344.15	2,309.20	894.08
CONEJOS	NORTH CONEJOS	1,153.2	26.0	11.0	631.3	7,082,816.71	0.00	143,286.0	7,082,816.71	357,069.30	19,474,737.0	18.335	142,193.4	6,583,554.0	189,856.5
	PER PUPIL					6,006.46	0.00		6,006.46	302.81	16,515.21		120.58	5,583.07	161.00
CONEJOS	SANFORD	343.5	0.0	0.0	175.3	2,562,507.62	7,092.80	0.0	2,569,600.42	153,755.02	4,370,772.0	35.178	39,489.1	2,376,356.3	0.0
	PER PUPIL					7,459.99	20.65		7,480.64	447.61	12,724.23		114.96	6,918.07	0.00
CONEJOS	SOUTH CONEJOS	349.1	0.0	0.0	195.0	2,548,779.11	80,990.60	0.0	2,629,769.71	430,971.42	19,320,008.0	22.307	116,388.9	2,082,409.4	0.0
	PER PUPIL					7,301.00	232.00		7,533.00	1,234.52	55,342.33		333.40	5,965.08	0.00

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COSTILLA	CENTENNIAL	290.3	0.0	0.0	185.7	2,251,203.51	71,621.88	0.0	2,322,825.39	663,847.84	26,301,420.0	25.240	49,429.1	1,609,548.4	0.0
	TOTAL PER PUPIL					7,754.75	246.72		8,001.47	2,286.76	90,600.83		170.27	5,544.43	0.00
COSTILLA	SIERRA GRANDE	296.0	0.0	0.0	162.0	2,334,471.38	11,733.75	0.0	2,346,205.13	1,328,883.29	39,001,065.0	34.073	135,203.4	882,118.4	0.0
	TOTAL PER PUPIL					7,886.73	39.64		7,926.37	4,489.47	131,760.35		456.77	2,980.13	0.00
CROWLEY	CROWLEY	574.9	0.0	0.0	330.3	3,713,401.53	87,581.70	0.0	3,800,983.23	572,230.61	27,354,587.0	20.919	93,569.9	3,135,182.7	0.0
	TOTAL PER PUPIL					6,459.21	152.34		6,611.56	995.36	47,581.47		162.76	5,453.44	0.00
CUSTER	WESTCLIFFE	454.3	0.0	0.0	117.1	2,941,055.72	29,108.59	0.0	2,970,164.31	1,622,871.69	64,348,600.0	25.220	295,420.9	1,051,871.7	0.0
	TOTAL PER PUPIL					6,473.82	64.07		6,537.89	3,572.25	141,643.41		650.28	2,315.37	0.00
DELTA	DELTA	4,914.0	0.0	0.0	1,717.3	27,830,281.13	247,220.14	0.0	28,077,501.27	6,850,359.44	258,738,459.0	26.476	1,270,124.1	19,957,017.7	0.0
	TOTAL PER PUPIL					5,663.47	50.31		5,713.78	1,394.05	52,653.33		258.47	4,061.26	0.00
DENVER	DENVER	67,495.7	286.0	0.0	42,212.5	430,449,078.41	3,175,358.34	1,576,146.0	433,624,436.75	215,720,014.43	8,146,218,588.0	26.481	21,764,773.6	196,139,648.8	49,099,253.0
	TOTAL PER PUPIL					6,350.52	46.85		6,397.37	3,182.57	120,183.16		321.10	2,893.70	724.37
DOLORES	DOLORES	285.1	0.0	0.0	76.2	2,277,202.46	45,954.17	0.0	2,323,156.63	703,820.11	34,300,897.0	20.519	81,427.2	1,537,909.3	0.0
	TOTAL PER PUPIL					7,987.38	161.19		8,148.57	2,468.68	120,311.81		285.61	5,394.28	0.00
DOUGLAS	DOUGLAS	40,033.0	0.0	0.0	859.0	228,611,493.38	1,271,472.80	0.0	229,882,966.18	86,919,059.41	3,265,914,910.0	26.614	9,674,071.0	133,289,835.8	28,713,000.0
	TOTAL PER PUPIL					5,710.58	31.76		5,742.34	2,171.19	81,580.57		241.65	3,329.50	717.23
EAGLE	EAGLE	4,756.5	0.0	0.0	1,041.2	28,996,424.92	219,002.49	0.0	29,215,427.41	22,934,026.35	1,857,908,810.0	12.344	1,607,328.4	4,674,072.7	8,061,630.9
	TOTAL PER PUPIL					6,096.17	46.04		6,142.21	4,821.62	390,604.19		337.92	982.67	1,694.87
ELBERT	ELIZABETH	2,794.7	0.0	0.0	131.9	16,133,323.83	109,327.69	0.0	16,242,651.52	3,898,641.33	131,577,500.0	29.630	741,790.0	11,602,220.2	0.0
	TOTAL PER PUPIL					5,772.83	39.12		5,811.95	1,395.01	47,081.08		265.43	4,151.51	0.00
ELBERT	KIOWA	426.8	0.0	0.0	33.8	2,895,538.02	90,770.75	0.0	2,986,308.77	602,985.70	24,344,370.0	24.769	118,960.1	2,264,363.0	0.0
	TOTAL PER PUPIL					6,784.30	212.68		6,996.97	1,412.81	57,039.29		278.73	5,305.44	0.00
ELBERT	BIG SANDY	343.3	0.0	0.0	112.1	2,654,100.20	55,948.81	0.0	2,710,049.01	423,855.75	13,081,160.0	32.402	77,949.6	2,208,243.7	0.0
	TOTAL PER PUPIL					7,731.14	162.97		7,894.11	1,234.65	38,104.17		227.06	6,432.40	0.00
ELBERT	ELBERT	274.5	0.0	0.0	19.0	2,280,878.80	0.00	0.0	2,280,878.80	327,689.67	13,608,940.0	24.079	61,154.1	1,892,035.0	0.0
	TOTAL PER PUPIL					8,309.21	0.00		8,309.21	1,193.77	49,577.19		222.78	6,892.66	0.00
ELBERT	AGATE	103.3	0.0	0.0	32.0	1,193,831.90	25,108.80	0.0	1,218,940.70	267,566.96	10,950,600.0	24.434	58,099.0	893,274.8	0.0
	TOTAL PER PUPIL					11,556.94	243.07		11,800.01	2,590.19	106,007.74		562.43	8,647.38	0.00
EL PASO	CALHAN	670.7	0.0	0.0	141.3	4,326,757.60	45,617.40	0.0	4,372,375.00	588,471.50	17,687,220.0	33.271	88,111.5	3,695,792.0	0.0
	TOTAL PER PUPIL					6,451.11	68.01		6,519.12	877.40	26,371.28		131.37	5,510.35	0.00
EL PASO	HARRISON	10,423.0	0.0	0.0	5,407.4	61,791,322.39	574,754.16	0.0	62,366,076.55	10,113,811.48	483,521,130.0	20.917	1,642,786.8	50,609,478.3	5,750,000.0
	TOTAL PER PUPIL					5,928.36	55.14		5,983.51	970.34	46,389.82		157.61	4,855.56	551.66
EL PASO	WIDEFIELD	8,184.9	0.0	0.0	1,708.6	45,334,852.45	115,128.98	0.0	45,449,981.43	5,455,892.23	207,259,240.0	26.324	652,589.4	39,341,499.8	3,950,000.0
	TOTAL PER PUPIL					5,538.84	14.07		5,552.91	666.58	25,322.15		79.73	4,806.60	482.60

COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
FISCAL YEAR 2003-04 FINAL FUNDING SUMMARY

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	ON-LINE PUPIL COUNT (FTE)	FY 2001-02 ON-LINE PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL PROGRAM FUNDING	PROPERTY TAX	ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	STATE SHARE	OVERRIDE REVENUE
EL PASO	FOUNTAIN	5,491.0	0.0	0.0	1,210.5	30,461,977.96	272,831.51	0.0	30,734,809.47	2,460,629.18	88,844,208.0	27.696	339,935.2	27,934,245.1	0.0
	TOTAL														
EL PASO	COLORADO SPRINGS	30,842.5	0.0	0.0	9,380.6	176,566,555.87	1,160,466.44	0.0	177,727,022.31	58,709,083.56	2,124,984,927.0	27.628	8,814,323.9	110,203,614.9	30,398,822.0
	TOTAL														
EL PASO	CHEYENNE MOUNTAIN	4,266.5	0.0	0.0	276.0	23,648,540.37	163,510.78	0.0	23,812,051.15	9,057,499.15	272,758,730.0	33.207	1,391,155.8	13,363,396.2	3,100,000.0
	TOTAL														
EL PASO	MANITOU SPRINGS	1,313.3	0.0	0.0	182.4	7,883,040.12	28,069.11	0.0	7,911,109.23	2,087,084.30	82,415,270.0	25.324	327,652.7	5,496,372.2	900,000.0
	TOTAL														
EL PASO	ACADEMY	18,128.0	0.0	0.0	754.4	101,405,312.10	642,567.59	0.0	102,047,879.69	25,873,599.32	915,102,190.0	28.274	3,875,638.4	72,298,642.0	12,750,862.0
	TOTAL														
EL PASO	ELLCOTT	897.5	0.0	0.0	326.0	5,660,583.39	41,492.61	0.0	5,702,076.00	713,542.47	21,797,540.0	32.735	102,435.7	4,886,097.8	0.0
	TOTAL														
EL PASO	PEYTON	670.4	0.5	0.0	113.8	4,322,848.75	36,451.98	2,755.5	4,359,300.73	719,740.99	27,500,420.0	26.172	103,697.0	3,535,862.7	0.0
	TOTAL														
EL PASO	HANOVER	314.2	0.0	0.0	114.0	2,483,442.23	42,192.08	0.0	2,525,634.31	434,368.96	47,906,580.0	9.067	67,577.4	2,023,688.0	0.0
	TOTAL														
EL PASO	LEWIS-PALMER	5,218.5	0.0	0.0	207.6	29,304,764.74	194,856.83	0.0	29,499,621.57	7,493,640.16	281,092,320.0	26.659	1,056,988.5	20,948,992.9	4,000,000.0
	TOTAL														
EL PASO	FALCON	8,324.5	0.0	0.0	834.9	46,336,929.73	378,595.11	0.0	46,715,524.84	9,105,135.25	315,635,430.0	28.847	1,124,789.2	36,485,600.4	0.0
	TOTAL														
EL PASO	EDISON	101.0	16.0	0.0	27.0	1,238,491.19	0.00	88,176.0	1,238,491.19	111,800.27	3,088,832.0	36.195	16,495.1	1,110,195.8	0.0
	TOTAL														
EL PASO	MIAMI-YODER	388.5	0.0	0.0	130.7	2,822,729.38	10,236.67	0.0	2,832,966.05	314,755.68	13,081,571.0	24.061	50,869.2	2,467,341.2	40,575.5
	TOTAL														
FREMONT	CANON CITY	4,183.3	5.0	0.0	1,368.1	23,116,270.06	0.00	27,555.0	23,116,270.06	5,301,559.75	166,245,210.0	31.890	1,281,524.2	16,533,186.2	0.0
	TOTAL														
FREMONT	FLORENCE	1,866.8	0.0	0.0	597.3	10,547,567.28	38,995.89	0.0	10,586,563.17	2,325,041.37	138,891,360.0	16.740	524,405.7	7,737,116.1	350,000.0
	TOTAL														
FREMONT	COTOPAXI	339.3	32.0	1.0	113.6	2,627,404.97	0.00	176,352.0	2,627,404.97	1,099,162.81	34,062,500.0	32.269	252,836.5	1,275,405.6	0.0
	TOTAL														
GARFIELD	ROARING FORK	4,732.6	0.0	0.0	996.5	28,660,732.51	180,324.37	0.0	28,841,056.88	17,353,279.50	724,683,851.0	23.946	1,572,240.6	9,915,536.8	2,200,000.0
	TOTAL														
GARFIELD	RIFLE	3,622.5	0.0	0.0	1,016.5	20,495,651.99	258,312.85	0.0	20,753,964.84	4,976,293.15	321,299,919.0	15.488	565,225.7	15,212,446.0	0.0
	TOTAL														

COLORADO DEPARTMENT OF EDUCATION
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COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	ON-LINE PUPIL COUNT (FTE)	FY 2001-02 ON-LINE PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL PROGRAM FUNDING	PROPERTY TAX	ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	STATE SHARE	OVERRIDE REVENUE
GARFIELD	PARACHUTE	930.5	0.0	0.0	343.6	5,865,003.99	90,468.53	0.0	5,955,472.52	1,357,152.99	146,166,181.0	9.285	183,427.3	4,414,892.2	0.0
	TOTAL PER PUPIL					6,303.07	97.23		6,400.29	1,458.52	157,083.48		197.13	4,744.65	0.00
GILPIN	GILPIN	401.6	0.0	0.0	47.6	2,876,273.46	78,650.82	0.0	2,954,924.28	1,263,370.81	234,217,800.0	5.394	109,502.9	1,582,050.6	520,488.0
	TOTAL PER PUPIL					7,162.04	195.84		7,357.88	3,145.84	583,211.65		272.67	3,939.37	1,296.04
GRAND	WEST GRAND	514.6	0.0	0.0	147.0	3,496,724.55	50,973.81	0.0	3,547,698.36	1,507,352.25	69,074,890.0	21.822	142,034.9	1,898,311.3	596,630.0
	TOTAL PER PUPIL					6,795.03	99.06		6,894.09	2,929.17	134,230.26		276.01	3,688.91	1,159.41
GRAND	EAST GRAND	1,285.5	0.0	0.0	143.1	7,543,015.72	68,111.90	0.0	7,611,127.62	5,978,212.21	423,656,170.0	14.111	554,015.9	1,078,899.6	2,114,125.5
	TOTAL PER PUPIL					5,867.77	52.98		5,920.75	4,650.50	329,565.28		430.97	839.28	1,644.59
GUNNISON	GUNNISON	1,588.3	0.0	0.0	287.9	9,449,822.47	96,726.65	0.0	9,546,549.12	7,084,485.00	339,067,914.0	20.894	649,212.8	1,812,851.4	0.0
	TOTAL PER PUPIL					5,949.65	60.90		6,010.55	4,460.42	213,478.51		408.75	1,141.38	0.00
HINSDALE	HINSDALE	72.8	0.0	0.0	16.1	909,110.18	11,577.80	0.0	920,687.98	593,196.36	35,005,096.0	16.946	59,265.6	268,226.0	0.0
	TOTAL PER PUPIL					12,487.78	159.04		12,646.81	8,148.30	480,839.23		814.09	3,684.42	0.00
HUERFANO	HUERFANO	739.1	0.0	0.0	370.6	4,566,542.49	14,395.83	0.0	4,580,938.32	2,016,288.02	84,785,670.0	23.781	198,254.3	2,366,396.0	0.0
	TOTAL PER PUPIL					6,178.52	19.48		6,198.00	2,728.03	114,714.75		268.24	3,201.73	0.00
HUERFANO	LA VETA	259.1	0.0	0.0	77.3	1,969,414.57	99,350.99	0.0	2,068,765.56	714,585.23	25,614,210.0	27.898	71,618.3	1,282,562.0	0.0
	TOTAL PER PUPIL					7,600.98	383.45		7,984.43	2,757.95	98,858.39		276.41	4,950.07	0.00
JACKSON	NORTH PARK	272.8	1.0	0.0	61.4	2,186,707.31	60,310.92	5,511.0	2,247,018.23	827,807.45	26,266,260.0	31.516	254,951.5	1,164,259.3	0.0
	TOTAL PER PUPIL					7,986.51	220.27		8,206.79	3,023.40	95,932.29		931.16	4,252.23	0.00
JEFFERSON	JEFFERSON	83,586.0	0.0	0.0	13,122.4	480,392,495.98	3,425,101.29	0.0	483,817,597.27	174,423,415.01	6,303,017,924.0	27.673	20,003,788.2	289,390,394.1	45,000,000.0
	TOTAL PER PUPIL					5,747.28	40.98		5,788.26	2,086.75	75,407.58		239.32	3,462.19	538.37
KIOWA	EADS	225.3	0.0	0.0	41.1	1,847,388.03	65,358.13	0.0	1,912,746.16	496,936.83	15,846,200.0	31.360	68,467.5	1,347,341.8	0.0
	TOTAL PER PUPIL					8,199.68	290.09		8,489.77	2,205.67	70,333.78		303.89	5,980.21	0.00
KIOWA	PLAINVIEW	65.1	0.0	0.0	17.0	729,825.44	9,359.72	0.0	739,185.16	292,983.14	11,727,300.0	24.983	46,140.0	400,062.1	64,538.2
	TOTAL PER PUPIL					11,210.84	143.77		11,354.61	4,500.51	180,142.86		708.76	6,145.35	991.37
KIT CARSON	ARRIBA-FLAGLER	226.7	0.0	0.0	73.3	1,884,297.23	81,510.45	0.0	1,965,807.68	595,128.94	17,148,219.0	34.705	86,728.0	1,283,950.8	0.0
	TOTAL PER PUPIL					8,311.85	359.55		8,671.41	2,625.18	75,642.78		382.57	5,663.66	0.00
KIT CARSON	HI PLAINS	116.0	0.0	0.0	36.5	1,206,506.31	2,638.38	0.0	1,209,144.69	260,452.71	10,944,311.0	23.798	43,056.9	905,635.0	139,360.2
	TOTAL PER PUPIL					10,400.92	22.74		10,423.66	2,245.28	94,347.51		371.18	7,807.20	1,201.38
KIT CARSON	STRATTON	262.8	0.0	0.0	73.1	2,047,947.12	42,059.18	0.0	2,090,006.30	435,748.81	12,396,484.0	35.151	59,266.3	1,594,991.2	0.0
	TOTAL PER PUPIL					7,792.80	160.04		7,952.84	1,658.10	47,170.79		225.52	6,069.22	0.00
KIT CARSON	BETHUNE	122.6	0.0	0.0	39.0	1,267,002.24	35,278.90	0.0	1,302,281.14	275,042.36	10,400,543.0	26.445	41,001.5	986,237.3	0.0
	TOTAL PER PUPIL					10,334.44	287.76		10,622.20	2,243.41	84,833.14		334.43	8,044.35	0.00
KIT CARSON	BURLINGTON	805.6	0.0	0.0	310.2	4,757,088.57	15,659.89	0.0	4,772,748.46	1,413,716.79	48,516,311.0	29.139	187,661.7	3,171,370.0	0.0
	TOTAL PER PUPIL					5,905.03	19.44		5,924.46	1,754.86	60,223.82		232.95	3,936.66	0.00

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LAKE	LAKE	1,173.6	0.0	0.0	480.9	7,258,236.82	0.00	0.0	7,258,236.82	2,056,032.64	77,545,170.0	26.514	246,688.1	4,955,516.1	667,783.0
	TOTAL PER PUPIL					6,184.59	0.00	6,184.59	1,751.90	66,074.62	210.20	4,222.49	569.00		
LA PLATA	DURANGO	4,596.0	0.0	0.0	786.2	26,754,897.96	102,511.93	0.0	26,857,409.89	13,502,528.00	1,193,435,390.0	11.314	1,630,870.4	11,724,011.5	5,021,262.4
	TOTAL PER PUPIL					5,821.34	22.30	5,843.65	2,937.89	259,668.27	354.85	2,550.92	1,092.53		
LA PLATA	BAYFIELD	1,177.5	0.0	0.0	195.2	7,231,182.49	54,582.65	0.0	7,285,765.14	2,765,083.96	155,150,037.0	17.822	219,765.0	4,300,916.2	34,407.5
	TOTAL PER PUPIL					6,141.13	46.35	6,187.49	2,348.27	131,762.24	186.64	3,652.58	29.22		
LA PLATA	IGNACIO	901.4	0.0	0.0	321.1	5,783,429.48	69,756.69	0.0	5,853,186.17	1,392,168.17	183,228,240.0	7.598	167,188.1	4,293,829.9	0.0
	TOTAL PER PUPIL					6,416.05	77.39	6,493.44	1,544.45	203,270.73	185.48	4,763.51	0.00		
LARIMER	POUDRE	23,475.0	0.0	0.0	4,380.7	130,049,249.41	1,160,163.95	0.0	131,209,413.36	54,345,090.18	1,828,938,890.0	29.714	5,737,392.0	71,126,931.2	19,012,147.0
	TOTAL PER PUPIL					5,539.90	49.42	5,589.33	2,315.02	77,910.07	244.40	3,029.90	809.89		
LARIMER	THOMPSON	14,445.5	0.0	0.0	2,977.7	80,102,689.84	713,337.85	0.0	80,816,027.69	25,022,476.86	975,725,360.0	25.645	2,581,657.5	53,211,893.4	7,500,000.0
	TOTAL PER PUPIL					5,545.17	49.38	5,594.55	1,732.20	67,545.28	178.72	3,683.63	519.19		
LARIMER	ESTES PARK	1,332.8	0.0	0.0	276.6	8,116,499.54	72,964.78	0.0	8,189,464.32	6,386,556.06	285,190,500.0	22.394	690,144.5	1,112,763.7	1,181,000.0
	TOTAL PER PUPIL					6,089.81	54.75	6,144.56	4,791.83	213,978.47	517.82	834.91	886.10		
LAS ANIMAS	TRINIDAD	1,450.5	0.0	0.0	744.7	8,748,166.39	156,231.94	0.0	8,904,398.33	1,687,534.08	82,054,560.0	20.566	376,622.1	6,840,242.2	0.0
	TOTAL PER PUPIL					6,031.14	107.71	6,138.85	1,163.42	56,569.84	259.65	4,715.78	0.00		
LAS ANIMAS	PRIMERO	190.0	0.0	0.0	61.3	1,830,292.10	0.00	0.0	1,830,292.10	625,421.64	137,879,550.0	4.536	142,223.1	1,062,647.3	78,694.9
	TOTAL PER PUPIL					9,633.12	0.00	9,633.12	3,291.69	725,681.84	748.54	5,592.88	414.18		
LAS ANIMAS	HOEHNE	349.5	0.0	0.0	48.1	2,528,810.84	0.00	0.0	2,528,810.84	653,568.04	25,129,500.0	26.008	134,791.5	1,740,451.3	0.0
	TOTAL PER PUPIL					7,235.51	0.00	7,235.51	1,870.01	71,901.29	385.67	4,979.83	0.00		
LAS ANIMAS	AGUILAR	148.0	0.0	0.0	92.5	1,521,173.05	29,097.62	0.0	1,550,270.67	325,231.00	11,238,890.0	28.938	75,773.3	1,149,266.4	29,636.0
	TOTAL PER PUPIL					10,278.20	196.61	10,474.80	2,197.51	75,938.45	511.98	7,765.31	200.24		
LAS ANIMAS	BRANSON	159.5	955.0	7.0	15.4	6,131,374.59	10,634.91	5,263,005.0	6,142,009.50	218,760.48	6,303,610.0	34.704	48,026.2	5,875,222.8	0.0
	TOTAL PER PUPIL					5,501.46	9.54	5,511.00	196.29	5,656.00	43.09	5,271.62	0.00		
LAS ANIMAS	KIM	59.8	0.0	0.0	19.1	666,941.73	5,741.67	0.0	672,683.40	137,760.40	7,585,090.0	18.162	41,715.4	493,207.6	28,341.7
	TOTAL PER PUPIL					11,152.87	96.01	11,248.89	2,303.69	126,840.97	697.58	8,247.62	473.94		
LINCOLN	GENOA-HUGO	223.4	0.0	0.0	58.8	1,890,721.72	105,385.33	0.0	1,996,107.05	555,067.68	17,880,607.0	31.043	92,522.9	1,348,516.5	0.0
	TOTAL PER PUPIL					8,463.39	471.73	8,935.13	2,484.64	80,038.53	414.16	6,036.33	0.00		
LINCOLN	LIMON	601.9	0.0	0.0	170.0	3,787,780.40	42,635.69	0.0	3,830,416.09	886,504.06	31,823,386.0	27.857	136,631.7	2,807,280.4	0.0
	TOTAL PER PUPIL					6,293.04	70.84	6,363.87	1,472.84	52,871.55	227.00	4,664.03	0.00		
LINCOLN	KARVAL	72.0	44.5	0.0	40.8	1,045,060.17	0.00	245,239.5	1,045,060.17	134,100.67	4,353,635.0	30.802	20,906.3	890,053.2	0.0
	TOTAL PER PUPIL					8,970.47	0.00	8,970.47	1,151.08	37,370.26	179.45	7,639.94	0.00		
LOGAN	VALLEY	2,702.4	0.0	0.0	868.4	15,142,141.03	112,935.35	0.0	15,255,076.38	3,862,530.37	119,258,070.0	32.388	619,464.0	10,773,082.1	0.0
	TOTAL PER PUPIL					5,603.22	41.79	5,645.01	1,429.30	44,130.43	229.23	3,986.49	0.00		

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LOGAN	FRENCHMAN	TOTAL	199.6	0.0	0.0	44.0	1,870,771.71	7,475.48	1,878,247.19	287,815.56	8,606,410.0	33.442	46,501.0	1,543,930.7	18,622.7
		PER PUPIL					9,372.60	37.45	9,410.06	1,441.96	43,118.29		232.97	7,735.12	93.30
LOGAN	BUFFALO	TOTAL	303.0	0.0	0.0	86.3	2,396,446.08	6,574.48	2,403,020.56	383,002.56	10,281,120.0	37.253	57,953.9	1,962,064.1	0.0
		PER PUPIL					7,909.06	21.70	7,930.76	1,264.03	33,931.09		191.27	6,475.46	0.00
LOGAN	PLATEAU	TOTAL	153.9	0.0	0.0	52.6	1,575,263.05	41,618.42	1,616,881.47	375,618.55	17,969,600.0	20.903	59,662.2	1,181,600.7	36,496.4
		PER PUPIL					10,235.63	270.43	10,506.05	2,440.67	116,761.53		387.67	7,677.72	237.14
MESA	DEBEQUE	TOTAL	188.5	0.0	0.0	49.3	1,810,666.70	13,048.89	1,823,715.59	739,670.94	28,428,108.0	26.019	139,522.6	944,522.1	5,221.8
		PER PUPIL					9,605.66	69.22	9,674.88	3,923.98	150,812.24		740.17	5,010.73	27.70
MESA	PLATEAU	TOTAL	490.5	0.0	0.0	150.4	3,145,433.17	43,128.13	3,188,561.30	833,160.02	36,062,850.0	23.103	150,126.6	2,205,274.7	0.0
		PER PUPIL					6,412.71	87.93	6,500.63	1,698.59	73,522.63		306.07	4,495.97	0.00
MESA	MESA VALLEY	TOTAL	19,197.0	0.0	0.0	6,826.7	106,002,811.75	0.00	106,002,811.75	27,609,781.86	951,667,650.0	29.012	4,341,446.6	74,051,583.3	3,165,683.9
		PER PUPIL					5,521.84	0.00	5,521.84	1,438.23	49,573.77		226.15	3,857.46	164.91
MINERAL	CREEDE	TOTAL	170.5	0.0	0.0	49.4	1,750,891.71	0.00	1,750,891.71	562,524.17	21,467,930.0	26.203	86,287.1	1,102,080.4	70,000.0
		PER PUPIL					10,269.16	0.00	10,269.16	3,299.26	125,911.61		506.08	6,463.81	410.56
MOFFAT	MOFFAT	TOTAL	2,379.3	0.0	0.0	546.2	13,112,322.30	0.00	13,112,322.30	8,746,611.41	298,876,180.0	29.265	808,236.9	3,557,474.0	2,177,847.4
		PER PUPIL					5,511.00	0.00	5,511.00	3,676.13	125,615.17		339.70	1,495.18	915.33
MONTEZUMA	MONTEZUMA	TOTAL	3,254.5	0.0	0.0	1,537.4	18,264,029.55	219,948.21	18,483,977.76	5,412,330.86	185,163,560.0	29.230	861,173.5	12,210,473.4	0.0
		PER PUPIL					5,611.93	67.58	5,679.51	1,663.03	56,894.63		264.61	3,751.87	0.00
MONTEZUMA	DOLORES	TOTAL	720.5	0.0	0.0	223.0	4,538,907.36	7,214.71	4,546,122.07	957,107.48	33,566,230.0	28.514	146,909.1	3,442,105.5	0.0
		PER PUPIL					6,299.66	10.01	6,309.68	1,328.39	46,587.41		203.90	4,777.38	0.00
MONTEZUMA	MANCOS	TOTAL	444.1	1.0	0.0	134.2	2,904,673.64	54,589.63	2,959,263.27	638,699.28	29,450,790.0	21.687	100,194.7	2,220,369.3	57,800.0
		PER PUPIL					6,525.89	122.65	6,648.54	1,434.96	66,166.68		225.11	4,988.47	129.86
MONTROSE	MONTROSE	TOTAL	5,252.5	0.0	0.0	2,002.4	30,642,741.57	189,430.69	30,832,172.26	7,715,820.89	289,654,662.0	26.638	1,297,168.1	21,819,183.3	0.0
		PER PUPIL					5,833.93	36.06	5,870.00	1,468.98	55,146.06		246.96	4,154.06	0.00
MONTROSE	WEST END	TOTAL	390.8	0.0	0.0	142.0	2,941,402.09	81,241.51	3,022,643.60	820,959.84	28,293,350.0	29.016	158,492.2	2,043,191.5	0.0
		PER PUPIL					7,526.62	207.89	7,734.50	2,100.72	72,398.54		405.56	5,228.23	0.00
MORGAN	BRUSH	TOTAL	1,515.0	0.0	0.0	563.1	9,098,488.44	47,339.77	9,145,828.21	5,384,670.98	171,935,340.0	31.318	513,839.9	3,247,317.3	400,000.0
		PER PUPIL					6,005.60	31.25	6,036.85	3,554.24	113,488.67		339.17	2,143.44	264.03
MORGAN	FT. MORGAN	TOTAL	3,005.0	0.0	0.0	1,577.6	17,807,835.35	192,573.64	18,000,408.99	4,632,989.28	155,594,750.0	29.776	443,762.8	12,923,657.0	0.0
		PER PUPIL					5,926.07	64.08	5,990.15	1,541.76	51,778.62		147.67	4,300.72	0.00
MORGAN	WELDON	TOTAL	190.0	0.0	0.0	67.2	1,918,624.63	2,610.59	1,921,235.22	341,061.70	9,599,530.0	35.529	32,063.8	1,548,109.7	9,617.9
		PER PUPIL					10,098.02	13.74	10,111.76	1,795.06	50,523.84		168.76	8,147.95	50.62
MORGAN	WIGGINS	TOTAL	560.4	0.0	0.0	156.3	3,661,769.41	4,810.41	3,666,579.82	1,028,270.18	32,355,890.0	31.780	101,223.4	2,537,086.2	0.0
		PER PUPIL					6,534.21	8.58	6,542.79	1,834.89	57,737.13		180.63	4,527.28	0.00

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COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	ON-LINE PUPIL COUNT (FTE)	FY 2001-02 ON-LINE PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL PROGRAM FUNDING	PROPERTY TAX	ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	STATE SHARE	OVERRIDE REVENUE
OTERO	EAST OTERO	TOTAL	1,700.6	0.0	0.0	799.3	10,022,331.25	62,110.94	10,084,442.19	1,335,817.39	47,227,060.0	28.285	326,188.3	8,422,436.5	0.0
		PER PUPIL					5,893.41	36.52	5,929.93	785.50	27,770.82		191.81	4,952.63	0.00
OTERO	ROCKY FORD	TOTAL	892.8	0.0	0.0	533.8	5,704,534.27	65,239.41	5,769,773.68	729,824.16	26,292,390.0	27.758	186,562.6	4,853,387.0	0.0
		PER PUPIL					6,389.49	73.07	6,462.56	817.46	29,449.36		208.96	5,436.14	0.00
OTERO	MANZANOLA	TOTAL	210.0	0.0	0.0	132.3	1,946,687.94	89,691.78	2,036,379.72	125,384.32	5,350,530.0	23.434	31,941.3	1,879,054.1	0.0
		PER PUPIL					9,269.94	427.10	9,697.05	597.07	25,478.71		152.10	8,947.88	0.00
OTERO	FOWLER	TOTAL	356.1	0.0	0.0	97.4	2,564,542.76	35,233.75	2,599,776.51	421,053.13	14,484,610.0	29.069	85,755.6	2,092,967.8	0.0
		PER PUPIL					7,201.75	98.94	7,300.69	1,182.40	40,675.68		240.82	5,877.47	0.00
OTERO	CHERAW	TOTAL	212.5	0.0	0.0	78.2	1,943,945.06	33,711.51	1,977,656.57	120,069.61	4,150,780.0	28.927	29,606.2	1,827,980.8	0.0
		PER PUPIL					9,147.98	158.64	9,306.62	565.03	19,533.08		139.32	8,602.26	0.00
OTERO	SWINK	TOTAL	382.5	0.0	0.0	81.4	2,703,109.04	0.00	2,703,109.04	283,688.63	11,522,690.0	24.620	65,779.1	2,353,641.3	15,862.0
		PER PUPIL					7,066.95	0.00	7,066.95	741.67	30,124.68		171.97	6,153.31	41.47
OURAY	OURAY	TOTAL	231.5	0.0	0.0	25.1	2,279,988.30	0.00	2,279,988.30	846,025.63	33,625,820.0	25.160	111,850.6	1,322,112.0	0.0
		PER PUPIL					9,848.76	0.00	9,848.76	3,654.54	145,251.92		483.16	5,711.07	0.00
OURAY	RIDGWAY	TOTAL	292.5	0.0	0.0	42.5	2,481,270.79	49,209.44	2,530,480.23	1,118,238.33	65,941,640.0	16.958	110,237.2	1,302,004.7	360,000.0
		PER PUPIL					8,482.98	168.24	8,651.21	3,823.04	225,441.50		376.88	4,451.30	1,230.77
PARK	PLATTE CANYON	TOTAL	1,403.1	0.0	0.0	169.8	8,500,744.32	78,316.81	8,579,061.13	2,200,134.09	105,780,763.0	20.799	415,908.3	5,963,018.8	210,204.0
		PER PUPIL					6,058.54	55.82	6,114.36	1,568.05	75,390.75		296.42	4,249.89	149.81
PARK	PARK	TOTAL	555.0	0.0	0.0	129.7	3,690,536.14	35,820.45	3,726,356.59	2,756,996.21	205,500,612.0	13.416	645,424.1	323,936.3	550,952.8
		PER PUPIL					6,649.61	64.54	6,714.16	4,967.56	370,271.37		1,162.93	583.67	992.71
PHILLIPS	HOLYOKE	TOTAL	659.1	0.0	0.0	166.6	4,036,594.32	11,161.99	4,047,756.31	1,242,766.04	32,042,440.0	38.785	186,099.5	2,618,890.7	0.0
		PER PUPIL					6,124.40	16.94	6,141.34	1,885.55	48,615.45		282.35	3,973.43	0.00
PHILLIPS	HAXTUN	TOTAL	269.9	0.0	0.0	50.9	2,039,781.43	51,245.36	2,091,026.79	587,359.31	16,637,660.0	35.303	84,702.8	1,418,964.7	0.0
		PER PUPIL					7,557.55	189.87	7,747.41	2,176.21	61,643.79		313.83	5,257.37	0.00
PITKIN	ASPEN	TOTAL	1,475.5	0.0	0.0	0.0	11,419,841.10	42,788.71	11,462,629.81	8,241,453.82	1,619,782,590.0	5.088	451,938.2	2,769,237.8	4,412,332.1
		PER PUPIL					7,739.64	29.00	7,768.64	5,585.53	1,097,785.56		306.29	1,876.81	2,990.40
PROWERS	GRANADA	TOTAL	280.5	0.0	0.0	133.6	2,162,993.62	31,917.28	2,194,910.90	324,785.37	10,365,270.0	31.334	43,433.1	1,826,692.4	0.0
		PER PUPIL					7,711.21	113.79	7,824.99	1,157.88	36,952.83		154.84	6,512.27	0.00
PROWERS	LAMAR	TOTAL	1,830.3	0.0	0.0	856.9	10,651,638.33	42,684.19	10,694,322.52	1,891,806.07	58,405,300.0	32.391	301,200.5	8,501,315.9	0.0
		PER PUPIL					5,819.61	23.32	5,842.93	1,033.60	31,910.23		164.56	4,644.77	0.00
PROWERS	HOLLY	TOTAL	337.3	0.0	0.0	134.5	2,384,011.26	14,424.03	2,398,435.29	468,679.53	16,270,770.0	28.805	83,474.4	1,846,281.3	0.0
		PER PUPIL					7,067.93	42.76	7,110.69	1,389.50	48,238.27		247.48	5,473.71	0.00
PROWERS	WILEY	TOTAL	295.3	0.0	0.0	93.1	2,215,152.72	18,542.23	2,233,694.95	331,885.31	10,037,360.0	33.065	51,225.5	1,850,584.1	0.0
		PER PUPIL					7,501.36	62.79	7,564.15	1,123.89	33,990.38		173.47	6,266.79	0.00

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COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	ON-LINE PUPIL COUNT (FTE)	FY 2001-02 ON-LINE PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL PROGRAM FUNDING	PROPERTY TAX	ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	STATE SHARE	OVERRIDE REVENUE
PUEBLO	PUEBLO CITY	TOTAL	32.0	0.0	9,219.9	97,754,905.87	1,551,712.21	176,352.0	99,306,618.08	20,629,842.20	633,108,553.0	32.585	2,531,753.4	76,145,022.5	0.0
		PER PUPIL				16,847.3	5,791.41	91.93	5,883.34	1,222.20	37,507.99	149.99	4,511.15	0.00	
PUEBLO	PUEBLO RURAL	TOTAL	0.0	0.0	1,925.4	42,438,449.16	0.00	0.0	42,438,449.16	10,861,562.06	321,347,990.0	33.800	1,329,166.0	30,247,721.1	0.0
		PER PUPIL				7,678.0	5,527.28	0.00	5,527.28	1,414.63	41,853.09	173.11	3,939.53	0.00	
RIO BLANCO	MEEKER	TOTAL	0.0	0.0	173.5	3,762,880.22	53,206.18	0.0	3,816,086.40	1,481,031.35	107,531,500.0	13.773	114,410.8	2,220,644.2	404,670.0
		PER PUPIL				609.8	6,170.68	87.25	6,257.93	2,428.72	176,338.96	187.62	3,641.59	663.61	
RIO BLANCO	RANGELY	TOTAL	0.0	0.0	88.8	3,408,077.70	41,922.44	0.0	3,450,000.14	913,542.87	196,969,140.0	4.638	135,578.7	2,400,878.6	671,263.0
		PER PUPIL				563.0	6,053.42	74.46	6,127.89	1,622.63	349,856.38	240.81	4,264.44	1,192.30	
RIO GRANDE	DEL NORTE	TOTAL	0.0	0.0	335.8	4,432,688.58	55,654.27	0.0	4,488,342.85	1,167,151.15	55,879,310.0	20.887	204,143.3	3,117,048.4	0.0
		PER PUPIL				702.9	6,306.29	79.18	6,385.46	1,660.48	79,498.24	290.43	4,434.55	0.00	
RIO GRANDE	MONTE VISTA	TOTAL	72.5	13.0	671.4	8,213,070.05	1,538.47	399,547.5	8,214,608.52	1,276,370.65	38,543,580.0	33.115	225,196.8	6,713,041.1	0.0
		PER PUPIL				1,307.9	5,949.78	1.11	5,950.89	924.64	27,922.04	163.14	4,863.11	0.00	
RIO GRANDE	SARGENT	TOTAL	0.0	0.0	132.5	2,740,919.95	43,748.62	0.0	2,784,668.57	800,029.57	23,139,630.0	34.574	143,304.2	1,841,334.8	75,000.0
		PER PUPIL				406.0	6,751.03	107.76	6,858.79	1,970.52	56,994.16	352.97	4,535.31	184.73	
ROUTT	HAYDEN	TOTAL	3.5	0.0	68.0	3,135,821.99	20,696.64	19,288.5	3,156,518.63	1,870,213.30	80,321,822.0	23.284	174,361.9	1,111,943.5	584,000.0
		PER PUPIL				454.5	6,846.77	45.19	6,891.96	4,083.44	175,375.16	380.70	2,427.82	1,275.11	
ROUTT	STEAMBOAT SPRINGS	TOTAL	0.0	0.0	70.3	11,369,035.08	59,462.97	0.0	11,428,498.05	9,636,930.02	528,079,896.0	18.249	1,030,426.5	761,141.6	1,837,161.1
		PER PUPIL				1,889.9	6,015.68	31.46	6,047.14	5,099.17	279,422.14	545.23	402.74	972.09	
ROUTT	SOUTH ROUTT	TOTAL	0.0	0.0	64.3	2,991,389.40	50,474.85	0.0	3,041,864.25	1,970,334.98	74,100,601.0	26.590	182,172.7	889,356.6	200,000.0
		PER PUPIL				418.1	7,154.72	120.72	7,275.45	4,712.59	177,231.77	435.72	2,127.14	478.35	
SAGUACHE	MOUNTAIN VALLEY	TOTAL	0.0	0.0	83.4	1,619,800.46	47,800.61	0.0	1,667,601.07	346,421.66	11,187,162.0	30.966	61,569.1	1,259,610.3	0.0
		PER PUPIL				165.8	9,769.60	288.30	10,057.91	2,089.39	67,473.84	371.35	7,597.17	0.00	
SAGUACHE	MOFFAT	TOTAL	0.0	0.0	70.5	1,980,562.97	9,718.81	0.0	1,990,281.78	498,033.23	14,852,476.0	33.532	83,789.6	1,408,459.0	0.0
		PER PUPIL				194.5	10,182.84	49.97	10,232.81	2,560.58	76,362.34	430.79	7,241.43	0.00	
SAGUACHE	CENTER	TOTAL	0.0	0.0	498.4	4,408,005.66	37,500.17	0.0	4,445,505.83	736,161.64	21,425,584.0	34.359	135,165.0	3,574,179.2	0.0
		PER PUPIL				653.5	6,745.23	57.38	6,802.61	1,126.49	32,785.90	206.83	5,469.29	0.00	
SAN JUAN	SILVERTON	TOTAL	0.0	0.0	27.0	848,413.28	7,767.17	0.0	856,180.45	429,114.75	28,560,050.0	15.025	74,903.1	352,162.6	19,817.9
		PER PUPIL				67.8	12,513.47	114.56	12,628.03	6,329.13	421,239.68	1,104.77	5,194.14	292.30	
SAN MIGUEL	TELLURIDE	TOTAL	0.0	0.0	46.0	4,559,404.92	23,823.25	0.0	4,583,228.17	3,495,456.85	485,345,300.0	7.202	164,240.7	923,530.6	540,000.0
		PER PUPIL				548.8	8,307.95	43.41	8,351.36	6,369.27	884,375.55	299.27	1,682.82	983.97	
SAN MIGUEL	NORWOOD	TOTAL	0.0	0.0	68.9	2,385,130.55	47,132.75	0.0	2,432,263.30	577,759.74	46,217,082.0	12.501	38,608.8	1,815,894.7	0.0
		PER PUPIL				285.8	8,345.45	164.92	8,510.37	2,021.55	161,711.27	135.09	6,353.73	0.00	
SEDGWICK	JULESBURG	TOTAL	0.0	0.0	117.0	2,463,450.14	6,603.35	0.0	2,470,053.49	578,641.08	16,667,850.0	34.716	86,215.8	1,805,196.6	0.0
		PER PUPIL				326.5	7,545.02	20.22	7,565.25	1,772.25	51,050.08	264.06	5,528.93	0.00	

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SEDGWICK	PLATTE VALLEY	123.8	0.0	0.0	45.3	1,322,700.87	24,610.84	0.0	1,347,311.71	356,692.99	13,256,020.0	26.908	68,446.9	922,171.8	74,228.8
	TOTAL					10,684.18	198.80	10,882.97	2,881.20	107,076.09	552.88	7,448.88	599.59		
SUMMIT	SUMMIT	2,652.0	0.0	0.0	335.6	16,255,493.98	104,266.94	0.0	16,359,760.92	13,160,555.71	1,186,276,880.0	11.094	1,519,299.0	1,679,906.2	3,252,718.0
	TOTAL					6,129.52	39.32	6,168.84	4,962.50	447,314.06	572.89	633.45	1,226.52		
TELLER	CRIPPLE CREEK	582.2	0.0	0.0	200.4	3,713,699.76	41,405.46	0.0	3,755,105.22	2,061,503.73	147,619,315.0	13.965	261,734.5	1,431,867.0	584,000.0
	TOTAL					6,378.74	71.12	6,449.85	3,540.89	253,554.30	449.56	2,459.41	1,003.09		
TELLER	WOODLAND PARK	3,117.0	0.0	0.0	450.1	17,472,311.50	132,453.99	0.0	17,604,765.49	5,162,074.07	201,328,942.0	25.640	660,246.5	11,782,444.9	1,100,000.0
	TOTAL					5,605.49	42.49	5,647.98	1,656.10	64,590.61	211.82	3,780.06	352.90		
WASHINGTON	AKRON	449.5	0.0	0.0	130.6	2,945,086.59	23,277.71	0.0	2,968,364.30	805,486.85	24,151,805.0	33.351	122,019.7	2,040,857.8	0.0
	TOTAL					6,551.92	51.79	6,603.70	1,791.96	53,730.38	271.46	4,540.28	0.00		
WASHINGTON	ARICKAREE	93.0	0.0	0.0	33.7	1,056,967.36	17,859.03	0.0	1,074,826.39	503,945.45	18,400,900.0	27.387	79,487.1	491,393.8	7,823.4
	TOTAL					11,365.24	192.03	11,557.27	5,418.77	197,859.14	854.70	5,283.80	84.12		
WASHINGTON	OTIS	167.8	0.0	0.0	34.9	1,653,009.22	37,422.86	0.0	1,690,432.08	380,444.94	12,030,260.0	31.624	57,252.5	1,252,734.7	0.0
	TOTAL					9,851.07	223.02	10,074.09	2,267.25	71,694.04	341.19	7,465.64	0.00		
WASHINGTON	LONE STAR	97.7	0.0	0.0	24.0	1,126,100.93	4,190.80	0.0	1,130,291.73	168,313.15	4,199,430.0	40.080	25,028.9	936,949.7	0.0
	TOTAL					11,526.11	42.89	11,569.00	1,722.75	42,982.91	256.18	9,590.07	0.00		
WASHINGTON	WOODLIN	116.1	0.0	0.0	33.0	1,240,492.95	29,661.69	0.0	1,270,154.64	419,033.37	15,295,980.0	27.395	75,654.5	775,466.8	76,952.8
	TOTAL					10,684.69	255.48	10,940.18	3,609.25	131,748.32	651.63	6,679.30	662.81		
WELD	GILCREST	1,884.5	0.0	0.0	741.1	10,961,074.37	180,265.53	0.0	11,141,339.90	4,285,370.97	345,343,780.0	12.409	599,710.1	6,256,258.9	2,073,000.0
	TOTAL					5,816.44	95.66	5,912.09	2,274.01	183,254.86	318.23	3,319.85	1,100.03		
WELD	EATON	1,530.5	0.0	0.0	288.6	8,889,228.06	12,854.57	0.0	8,902,082.63	2,818,075.58	82,085,450.0	34.331	306,346.6	5,777,660.5	0.0
	TOTAL					5,808.05	8.40	5,816.45	1,841.28	53,633.09	200.16	3,775.02	0.00		
WELD	KEENESBURG	1,803.5	0.0	0.0	555.0	10,528,383.00	116,905.26	0.0	10,645,288.26	2,917,434.79	116,613,430.0	25.018	365,179.5	7,362,674.0	46,526.4
	TOTAL					5,837.75	64.82	5,902.57	1,617.65	64,659.51	202.48	4,082.44	25.80		
WELD	WINDSOR	2,844.0	0.0	0.0	238.7	15,744,521.59	0.00	0.0	15,744,521.59	7,934,300.72	225,195,150.0	35.233	854,250.3	6,955,970.6	595,350.0
	TOTAL					5,536.05	0.00	5,536.05	2,789.84	79,182.54	300.37	2,445.84	209.34		
WELD	JOHNSTOWN	2,007.5	0.0	0.0	422.6	11,513,541.82	0.00	0.0	11,513,541.82	3,106,682.98	138,123,910.0	22.492	312,445.7	8,094,413.2	500,000.0
	TOTAL					5,735.26	0.00	5,735.26	1,547.54	68,803.94	155.64	4,032.09	249.07		
WELD	GREELEY	16,810.5	0.0	0.0	7,731.8	97,062,997.69	557,980.35	0.0	97,620,978.04	25,847,879.86	768,276,063.0	33.644	2,847,856.8	68,925,241.4	0.0
	TOTAL					5,773.95	33.19	5,807.14	1,537.60	45,702.15	169.41	4,100.13	0.00		
WELD	PLATTE VALLEY	1,108.5	0.0	0.0	351.0	6,687,913.42	24,093.42	0.0	6,712,006.84	3,226,123.99	136,301,660.0	23.669	365,466.2	3,120,416.7	0.0
	TOTAL					6,033.30	21.74	6,055.04	2,910.35	122,960.45	329.69	2,814.99	0.00		
WELD	FT. LUPTON	2,436.6	0.0	0.0	1,194.6	14,727,419.66	0.00	0.0	14,727,419.66	3,903,373.50	171,305,780.0	22.786	499,592.3	10,324,453.9	0.0
	TOTAL					6,044.25	0.00	6,044.25	1,601.98	70,305.25	205.04	4,237.24	0.00		

COLORADO DEPARTMENT OF EDUCATION
PUBLIC SCHOOL FINANCE ACT OF 1994
FISCAL YEAR 2003-04 FINAL FUNDING SUMMARY

COUNTY	SCHOOL DISTRICT	FUNDED PUPIL COUNT (FPC)	ON-LINE PUPIL COUNT (FTE)	FY 2001-02 ON-LINE PUPIL COUNT	TOTAL AT-RISK PUPILS	TOTAL FORMULA FUNDING	TOTAL ADDITIONAL FUNDING	ON-LINE FORMULA FUNDING	TOTAL PROGRAM FUNDING	PROPERTY TAX	ASSESSED VALUATION	MILL LEVY	SPECIFIC OWNERSHIP TAX	STATE SHARE	OVERRIDE REVENUE
WELD	AULT-HIGHLAND	907.5	0.0	0.0	347.3	5,578,530.40	72,272.41	0.0	5,650,802.81	1,742,655.03	69,279,440.0	25.154	197,426.1	3,710,721.7	0.0
	TOTAL PER PUPIL					6,147.14	79.64		6,226.78	1,920.28	76,340.98		217.55	4,088.95	0.00
WELD	BRIIGSDALE	141.0	0.0	0.0	44.2	1,503,471.62	22,049.17	0.0	1,525,520.79	279,977.16	16,100,820.0	17.389	30,821.5	1,214,722.2	0.0
	TOTAL PER PUPIL					10,662.92	156.38		10,819.30	1,985.65	114,190.21		218.59	8,615.05	0.00
WELD	PRAIRIE	119.5	0.0	0.0	22.0	1,323,369.97	0.00	0.0	1,323,369.97	336,103.43	15,208,300.0	22.100	40,240.5	947,026.0	75,000.0
	TOTAL PER PUPIL					11,074.23	0.00		11,074.23	2,812.58	127,266.11		336.74	7,924.90	627.62
WELD	PAWNEE	123.1	0.0	0.0	28.4	1,362,679.08	0.00	0.0	1,362,679.08	345,095.75	12,640,870.0	27.300	40,129.6	977,453.8	0.0
	TOTAL PER PUPIL					11,069.69	0.00		11,069.69	2,803.38	102,687.81		325.99	7,940.32	0.00
YUMA	YUMA 1	852.5	0.0	0.0	368.7	5,461,187.00	49,395.52	0.0	5,510,582.52	2,146,676.57	68,398,170.0	31.385	261,913.4	3,101,992.6	0.0
	TOTAL PER PUPIL					6,406.08	57.94		6,464.03	2,518.10	80,232.46		307.23	3,638.70	0.00
YUMA	WRAY RD-2	699.9	0.0	0.0	248.2	4,347,764.24	78,650.42	0.0	4,426,414.66	1,566,194.63	55,301,530.0	28.321	208,144.5	2,652,075.6	0.0
	TOTAL PER PUPIL					6,211.98	112.37		6,324.35	2,237.74	79,013.47		297.39	3,789.22	0.00
YUMA	IDALIA RJ-3	129.6	0.0	0.0	41.1	1,394,776.50	36,116.90	0.0	1,430,893.40	536,999.37	20,536,134.0	26.149	62,672.6	831,221.4	0.0
	TOTAL PER PUPIL					10,762.16	278.68		11,040.84	4,143.51	158,457.82		483.59	6,413.75	0.00
YUMA	LIBERTY J-4	93.8	0.0	0.0	24.7	1,120,109.16	12,314.41	0.0	1,132,423.57	260,020.05	8,562,304.0	30.368	31,589.1	840,814.5	0.0
	TOTAL PER PUPIL					11,941.46	131.28	0.00	12,072.75	2,772.07	91,282.56		336.77	8,963.91	0.00
STATE	STATE TOTAL PER PUPIL	719,972.1	3,007.5	142.5	199,466.4	4,264,432,434.10	32,242,317.67	16,574,332.50	4,296,674,751.77	1,503,365,865.01	61,223,526,795	24.555	170,184,217.56	2,623,124,669.20	386,137,767.41
						5,898.41	44.60	0.00	5,943.01	2,079.40	84,682.23		235.39	3,628.21	534.09