

## NEGOTIATED BUSINESS INCENTIVE AGREEMENTS

	FY 1994-95	FY 1995-96	FY 1996-97	FY 1997-98
<b><u>ADAMS - NORTHGLENN-THORNTON</u></b>				
<b>Space Imaging, Inc. (12/97)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Global Crossing/ConferTech International, Inc. (1/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>ADAMS - BENNETT</u></b>				
<b>OEA, Inc. (12/97) (Property located in Arapahoe Co.)</b>			FY 98-99 reflects corrected	
AV Attributable to Incentive				
Increase to State Aid				
<b><u>ARAPAHOE - CHERRY CREEK</u></b>				
<b>Alliant Foodservice (8/96)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Nordstrom, Inc. (3/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>ARAPAHOE - ENGLEWOOD</u></b>				
<b>Gart Sports Company (10/01)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>BOULDER - ST VRAIN VALLEY</u></b>				
<b>Metal Sales Manufacturing (1/00) (Property located in Weld Co.)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>EL PASO - HARRISON</u></b>				
<b>Atmel Corporation (2/95)</b>				
AV Attributable to Incentive		10,146,743	37,847,226	68,650,496
Increase to State Aid		184,797.56	606,331.48	801,357.24
<b>Symbios/LSI Logic, Inc. (7/96)</b>				
AV Attributable to Incentive				9,918,336
Increase to State Aid	reflect county revision of FY 1997-98 AV			115,776.73
<b>Millenia Graphics (3/99)</b>				
AV Attributable to Incentive				
Increase to State Aid				

<b>Saint-Gobain/Norton/MicroGlide (4/00)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>LSI Logic Corporation (4/00)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Atmel Corporation (11/00)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Sally Foster Inc. (11/00)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>EL PASO - FOUNTAIN</u></b>				
<b>GHC Merchandise Distribution (9/97)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Front Range Power Company</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>EL PASO - COLORADO SPRINGS</u></b>				
<b>Oracle (4/97)</b>				not eligible
AV Attributable to Incentive				
Increase to State Aid				0
<b>Rockwell Semiconductor (8/97)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>CCC-II, Inc. (Century Communications) (11/97)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Vitesse Manufacturing and Dvlpmt. (11/97)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Gateway 2000 (11/97)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>American Teleconferencing Services, Inc. (12/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>LSI Logic (fsi), Inc. (12/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				

<b>Trimm Technologies, Inc. (12/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>LSI Logic Corporation (12/99)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>ITT Systems Division, CSG (Garden of the Gods) (12/99)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>T Rowe Price, Inc. (2/00)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Intel Corporation (3/00)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>RockShox, Inc. (3/01) 4-year</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>EL PASO - ACADEMY</u></b>				
<b>Mitsui Advanced Media, Inc. (10/96)</b>				
AV Attributable to Incentive				2,895,048
Increase to State Aid				47,884.10
<b>Calif. Casualty Mgmt. (Briargate) (10/97)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Fairlane Credit (11/97)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Quantum Corporation (12/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Bombardier Capital, Inc. (12/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Ford Microelectronics, Inc. (12/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Oracle Corporation (11/99)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>T Rowe Price, Inc. (12/00)</b>				

AV Attributable to Incentive				
Increase to State Aid				
<b>ChannelPoint (12/00)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Compaq Computers Corp. (12/01)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Federal Express (12/01)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Front Range Solutions USA, Inc. (12/01)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>FREMONT - FLORENCE</u></b>				
<b>Holnam, Inc. (6/99)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>JEFFERSON - JEFFERSON</u></b>				
<b>Rocky Mountain Bottle Co./Coors (8/95)</b>				
<b>PHASE 2 (1996 Investments)</b>				
AV Attributable to Incentive				4,937,590
Increase to State Aid				90,735.62
<b>PHASE 3 (1998 Investments)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Star Guide Corporation (12/97)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Gateway 2000, Inc. (8/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>MatchLogic, Inc. (9/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Graphic Packaging Corp. (9/99)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Morrison Knudsen Corp. (9/99)</b>				
AV Attributable to Incentive				
Increase to State Aid				

<b><u>MORGAN - FT. MORGAN</u></b>				
<b>Leprino Foods (8/92)</b>				
AV Attributable to Incentive	3,551,730	8,527,710	9,059,850	9,050,210
Increase to State Aid	67,250.23	148,782.96	158,067.20	144,658.56
<b>Leprino Foods II (11/98)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>TELLER - WOODLAND PARK</u></b>				
<b>Sturman Indust./Navistar Intl. Transport. (3/96)</b>				
AV Attributable to Incentive				525,630
Increase to State Aid				9,088.92
<b><u>WELD - WINDSOR</u></b>				
<b>KODAK/Polychrome Graphics - 1994 - 1996 Inv. (11/94)</b>				
AV Attributable to Incentive	0	3,200,000	6,635,505	13,115,139
Increase to State Aid	0	60,521.60	125,497.31	248,046.62
<b>KODAK/Polychrome Graphics - 1997 - 1999 Inv. (6/97)</b>				
AV Attributable to Incentive				not eligible
Increase to State Aid				0
<b>KODAK (12/00)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>WELD - GREELEY</u></b>				
<b>Starpak, Inc. (12/96)</b>				
AV Attributable to Incentive				235,311
Increase to State Aid				4,369.14
<b>Brewer Steel Co. (12/96)</b>				
AV Attributable to Incentive				164,176
Increase to State Aid				3,048.34
<b>Starpak, Inc. (12/97)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b>Norfolk Iron &amp; Metal Co. (1/01)</b>				
AV Attributable to Incentive				
Increase to State Aid				
<b><u>STATE TOTAL</u></b>				
AV Attributable to Incentive	3,551,730	21,874,453	53,542,581	109,491,936
Increase to State Aid	67,250.23	394,102.12	889,895.99	1,464,965.27

### Notes

Time Frame Example:

Personal property investment made in Calendar Year 2001

Personal property assessed as of January 1, 2002 (final in December 2002)

Property taxes collected in Spring 2003  
School district State Share of PSFA increased in June 2003

FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04
		(Are appealing 2000 AV)	(Are appealing 2001 AV)		
520,565	1,060,420	6,949,438	2,263,190		
9,647.88	17,642.20	114,877.68	32,559.38		
	148,358	0	2,723,420	0	
	2,468.24	0.00	39,180.48	0.00	
16,980,757	17,260,628	8,149,000	9,500,000		
214,509.41	328,725.82	102,942.24	118,180.00		
0	291,158	268,192	246,066		
0.00	4,514.99	4,143.70	3,409.25		
	0	2,049,224	2,439,673	2,272,927	
	0.00	31,661.54	33,801.66	31,491.40	
				0.00	1,073,000.00
				0.00	13,305.20
not eligible	not eligible	not eligible			
0	0	0	3,736		
			49.93		
	-----EXTENSION-----				
59,514,117	35,174,311	24,769,017	22,320,828	13,596,406	
694,708.29	397,170.73	279,679.36	233,442.38	142,198.01	
			-----EXTENSION-----		
34,381,326	19,028,179	15,051,312	10,646,346	0	0
401,333.21	214,856.68	169,951.89	111,344.81	0.00	0.00
	not eligible		-----EXTENSION-----		
		519,688	0	0	0
	0.00	5,868.06	0.00	0.00	0.00

			139,143	200,275	200,275
			1,455.23	2,094.57	2,094.57
	three-year agreement				
			19,714,555	0	0
			206,184.67	0.00	0.00
			23,097,962	48,479,748	48,479,748
			241,570.04	507,025.44	507,025.44
			821,127	757,439	757,439
			8,587.76	7,921.67	7,921.67
187,180	615,013	1,219,821	1,068,516		
2,877.79	9,299.93	18,445.52	15,108.82		
					56,550,000
					783,104.40
599,991	2,401,022	4,519,834			
9,748.96	35,458.30	66,748.90			
366,715	0	0	0		
5,958.56	0.00	0.00	0.00		
815,123	905,419	905,419	No longer active		
13,244.52	13,371.23	13,371.23	0		
			0.00		
331,249	10,804,181	13,296,577	13,344,225		
5,382.30	159,556.14	196,363.85	186,834.85		
760,394	1,489,956	675,906	380,414		
12,355.26	22,003.66	9,981.78	5,326.17		
			two-yr agmt.		
	1,408,232	0			
	20,796.76	0.00			
			two-yr agmt.; successor agmt is below (12/99)		
	377,161	1,217,722			
	5,569.91	17,983.32			



			No longer active		
	0	0	0	0	
	0.00	0.00	0.00	0.00	
		incl. above			
			2,220,701	2,099,248	3,549,248
		see 12/98 agmt	31,092.03	28,999.01	49,029.31
		0	225,379	225,379	545,104
		0.00	3,155.54	3,113.39	7,530.07
	three-year agreement		Moved to Academy 20		
			0	0	0
			0.00	0.00	0.00
			35,037	76,037,682	98,477,882
			490.56	1,050,384.55	1,360,373.47
				100,307	1,496,400
				1,385.64	20,671.27
5,857,394	5,435,331	4,177,229			
96,881.29	83,416.02	64,107.93			
	653,330	701,322	480,942	469,096	
	10,026.66	10,763.19	6,799.07	6,631.60	
272,409	340,069	193,388	768,394		
4,505.65	5,219.03	2,967.93	10,862.79		
	460,956	3,278,246	4,099,269	5,237,792	
	7,074.29	50,311.24	57,951.36	74,046.66	
	298,455	13,769	13,834	0	
	4,580.38	211.31	195.57	0.00	
	2,522,048	457,594	457,594	0	
	38,705.87	7,022.70	6,469.00	0.00	
		2,302,919	2,646,597	5,491,889	5,491,889
		35,342.90	37,414.95	77,638.84	77,638.84

			1,537,425	1,586,545	22,440,200
			21,734.57	22,428.98	317,237.11
			2,091,675	1,440,855	1,440,855
			29,570.02	20,369.37	20,369.37
				2,844,120	9,993,270.95
				40,207.32	141,274.87
				2,600,420	2,610,000
				36,762.14	36,897.57
				248,796	2,843,559
				3,517.23	40,199.40
four-year agreement first to impact FY 2003-04 payments					
					63,800,000
					782,921.70
4,690,900	4,067,050	3,807,200			
86,202.32	67,728.58	63,207.13			
		2,857,670	2,715,540	2,187,440	1,787,980
		47,443.04	39,220.54	31,593.20	25,823.80
785,650	775,740	435,160	488,518		
14,437.50	12,918.40	7,224.53	7,055.67		
		252,800	697,652	7,313,950	7,313,950
		4,196.99	10,076.19	105,635.38	105,635.38
	554,310	1,331,470	0	0	
	9,230.92	22,105.06	0.00	0.00	
			6,920,117	3,516,950	3,516,950
			99,947.25	50,795.31	50,795.31
		367,150	235,720	210,730	210,730
		6,095.42	3,404.50	3,043.57	3,043.57

-----EXTENSION-----					
8,464,500	7,805,913	5,910,550	5,522,210		
135,296.57	118,739.65	89,887.64	83,981.77		
	1,442,865	5,007,400	5,272,590	4,503,850	4,503,850
	21,948.14	76,152.54	80,185.55	68,494.55	68,494.55
438,111	369,622	252,140			
7,575.59	5,464.12	3,727.39			
--EXTENSION-	-----EXTENSION-----	will NOT extend per Stephanie 09/2000			
11,741,547	6,188,028	416,572			
222,067.88	117,034.17	7,878.63			
-----EXTENSION-----					
4,709,477	8,839,526	13,379,945	11,991,582	8,218,546	8,218,546
89,070.34	167,181.96	253,054.90	226,796.80	151,007.56	151,007.56
			5,635,885	8,181,422	8,181,422
			106,591.49	150,325.45	150,325.45
-----EXTENSION-----					
211,413	147,777	130,588			
3,925.41	2,687.69	2,375.07			
-----EXTENSION-----					
141,929	131,331	128,712			
2,635.27	2,388.58	2,340.95			
225,583	96,659	126,599	64,640		
4,188.51	1,757.99	2,302.52	1,134.36		
				20,917	49,917
				361.28	862.18
151,996,329	131,093,046	125,119,573	162,830,502	197,842,727	353,532,215
2,036,552.51	1,907,537.04	1,790,738.08	2,101,165.01	2,617,472.12	4,723,582.06
Appropriated Recission			1856928 -244237.01	1833315	

**-784157.12** Additional Approp

PROJECTED			2002-03 TOTAL PROGRAM MILL LEVY
FY 2004-05	FY 2005-06	FY 2006-07	
			28.773
			28.773
			24.880
			27.710
			27.710
1,131,000.00 14,024.40	1,189,000.00 14,743.60		24.800
			26.734
			20.917
----- 0 0.00			20.917
			20.917





22,440,200 317,237.11			
1,440,855 20,369.37			28.274
14,633,270.95 206,870.55	19,273,270.95 272,466.23		28.274
3,770,000 53,296.49	3,770,000 53,296.49		28.274
3,713,559 52,498.59	4,873,559 68,897.51		28.274
63,800,000 782,921.70	63,800,000 782,921.70	63,800,000 782,921.70	24.543
			28.886
			28.886
			28.886
			28.886
			28.886
			28.886
3,516,950 50,795.31			28.886
			28.886



			30.416
-----EXTENSION-----			30.416
4,503,850	4,503,850	4,503,850	
68,494.55	68,494.55	68,494.55	
			27.076
			36.748
			36.748
8,181,422			36.748
150,325.45			
			34.545
			34.545
			34.545
78,917			34.545
1,363.09			
389,756,567	155,177,680	124,853,850	
5,181,049.85	2,060,749.93	1,634,520.65	

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