

FY 2016-17
Override Reconciliation

District Number	County	District	Total Program Formula Funding	25% (30%) of Total Program/\$200,000 Allowable Override	Cost of Living Increase Calculated in FY 2001-02	Total Maximum Allowable Override (Column D + E)	Voter Approved & Hold Harmless Override	Percent with 25% or 30% plus Allowable COLA	Override Percentage of Total Program Utilized	Amount (Under) Over Limit	Revenue Generated	Difference Between Amt. Approved/Generated by Mill (Under)/Over	Net Assessed Valuation 2012	Override Mill	Override as Percentage of Total Program	Notes				
0010	ADAMS	MAPLETON	72,480,084.91	18,120,021.23	1,023,645.96	19,143,667.19	6,879,419.74	26.41%	9.49%	(12,264,247.45)	6,879,419.74	0.00	667,710,350	10.303	9.49%					
0020	ADAMS	ADAMS 12 FIVE STAR	353,421,544.52	88,355,386.13	5,923,407.70	94,278,793.83	35,400,000.00	26.68%	10.02%	(58,878,793.83)	35,401,007.88	1,007.88	2,486,375,044	14.238	10.02%					
0030	ADAMS	COMMERCE CITY	72,479,846.15	18,119,961.54	1,501,809.63	19,621,771.17	4,890,000.00	27.07%	6.75%	(14,731,771.17)	4,889,765.19	(234.81)	725,699,790	6.738	6.75%					
0040	ADAMS	BRIGHTON 27J	147,977,295.91	36,994,323.98	1,480,552.63	38,474,876.61	750,000.00	26.00%	0.51%	(37,724,876.61)	749,470.23	(529.77)	1,174,718,227	0.638	0.51%					
0060	ADAMS	STRASBURG	8,509,792.38	2,552,937.71	197,482.31	2,750,420.02	300,000.00	32.32%	3.53%	(2,450,420.02)	300,003.62	3.62	98,945,786	3.032	3.53%					
0070	ADAMS	STRASBURG MINSTER 50	94,174,472.57	23,543,618.14	3,049,421.53	26,593,039.67	8,363,712.48	28.24%	8.88%	(18,229,327.19)	8,363,728.67	16.19	689,735,170	12.126	8.88%					
0120	ARAPAHOE	ENGLEWOOD	23,640,416.71	5,910,104.18	767,975.61	6,678,079.79	6,155,850.00	28.25%	26.04%	(522,229.79)	6,155,730.98	(119.02)	550,355,921	11.185	26.04%					
0123	ARAPAHOE	SHERIDAN	13,581,365.05	3,395,341.26	339,255.29	3,734,596.55	1,000,000.00	27.50%	7.36%	(2,734,596.55)	999,918.61	(81.39)	201,434,048	4.964	7.36%					
0130	ARAPAHOE	CHERRY CREEK	452,214,334.69	113,053,583.67	1,003,951.56	114,057,535.23	114,004,948.78	25.22%	25.21%	(52,586.46)	114,004,948.78	0.00	6,067,320,318	18.790	25.21%					
0140	ARAPAHOE	LITTLETON	121,860,174.68	30,465,043.67	3,157,850.70	33,622,894.37	28,813,580.59	27.59%	23.64%	(4,809,313.78)	28,811,866.38	(1,724.21)	1,697,511,128	16.973	23.64%					
0170	ARAPAHOE	DEER TRAIL	2,799,302.10	699,825.53	0.00	699,825.53	6,508.04	25.00%	0.23%	(693,317.49)	6,523.77	15.73	35,263,611	0.185	0.23%					
0180	ARAPAHOE	AURORA	358,052,828.80	89,513,207.20	2,551,565.52	92,064,772.72	49,424,309.26	25.71%	13.80%	(42,640,463.46)	49,424,309.26	0.00	2,588,061,656	19.321	13.80%	fixed mill				
0190	ARAPAHOE	BYERS	22,686,944.37	5,671,736.09	93,067.90	5,764,803.99	150,000.00	25.41%	0.66%	(5,614,803.99)	150,023.18	23.18	65,540,927	2.289	0.66%					
0230	BACA	WALSH	2,144,964.84	643,469.45	0.00	643,469.45	290,180.00	30.00%	13.53%	(353,309.45)	277,206.77	(12,973.23)	27,720,677	10.000	12.92%	fixed mill				
0240	BACA	PRITCHETT	882,104.30	264,631.29	0.00	264,631.29	100,000.00	30.00%	11.34%	(164,631.29)	108,418.75	8,418.75	16,848,290	6.435	12.22%					
0270	BACA	CAMPO	857,156.50	257,146.95	0.00	257,146.95	154,645.62	30.00%	18.04%	(102,501.33)	154,638.23	(7.39)	13,778,689	11.223	18.04%					
0310	BENT	MCCLAVE	2,921,414.90	876,424.47	0.00	876,424.47	125,782.95	30.00%	4.31%	(750,641.52)	125,775.20	(7.75)	22,568,670	5.573	4.31%					
0470	BOULDER	ST VRAIN	252,917,425.71	63,229,356.43	3,107,770.19	66,337,126.62	43,895,220.95	26.23%	17.36%	(22,441,905.67)	43,895,220.95	0.00	3,229,964,750	13.590	17.36%	Mill not to exceed 7.4				
0480	BOULDER	BOULDER VALLEY	254,158,879.38	63,539,719.85	5,484,100.72	69,024,820.57	69,340,441.51	27.16%	27.28%	316,620.95	69,340,441.51	0.00	6,657,108,440	10.416	27.28%					
0490	CHAFFEE	BUENA VISTA	8,474,448.57	2,542,334.57	179,452.74	2,721,787.31	2,138,109.25	32.12%	25.23%	(583,678.06)	2,138,109.25	0.00	192,900,510	11.084	25.23%	=155,854 + 5.61 mill cap				
0500	CHAFFEE	SALIDA	10,885,892.52	2,721,473.13	173,421.01	2,894,894.14	2,497,712.00	28.59%	22.94%	(397,182.14)	1,649,509.96	(848,202.04)	229,800,775	7.178	15.15%	4.826 fixed	664635 additional			
0510	CHEYENNE	KIT CARSON	1,733,712.96	520,113.89	0.00	520,113.89	393,409.77	30.00%	22.69%	(126,704.12)	393,384.30	(25.47)	40,243,918	9.775	22.69%					
0520	CHEYENNE	CHEYENNE	2,479,512.75	743,853.83	0.00	743,853.83	726,897.55	30.00%	29.32%	(16,956.27)	726,913.59	16.04	76,436,760	9.510	29.32%					
0540	CLEAR CREEK	CLEAR CREEK	7,402,449.40	2,220,734.82	585,726.86	2,806,461.68	1,839,046.00	37.91%	24.84%	(967,415.68)	1,838,892.10	(153.90)	463,664,170	3.966	24.84%					
0550	CONJOS	NORTH CONJOS	8,836,697.18	2,651,009.15	0.00	2,651,009.15	189,854.48	30.00%	2.15%	(2,461,152.67)	189,854.89	(1.59)	31,072,813	6.110	2.15%					
0740	COSTILLA	SIERRA GRANDE	3,333,413.93	1,000,024.18	0.00	1,000,024.18	330,575.00	30.00%	9.92%	(669,448.18)	330,586.85	11.85	63,918,571	5.172	9.92%	Fixed Mill				
0880	DENVER	DENVER	776,068,934.46	194,017,233.62	13,961,260.09	207,978,493.71	207,987,228.85	26.80%	26.80%	8,735.15	207,987,228.85	0.00	16,576,650,104	12.547	26.80%					
0890	DOLORES	DOLORES RE-2	3,240,854.81	972,256.44	4,996.70	977,253.14	416,523.74	30.15%	12.85%	(560,729.41)	416,523.74	0.00	138,841,245	3.000	12.85%					
0900	DOUGLAS	DOUGLAS	536,296,975.74	134,074,234.94	4,936,260.97	139,010,504.91	33,713,000.00	25.92%	6.29%	(105,297,504.91)	33,711,972.69	(1,027.31)	6,380,009,972	5.284	6.29%					
0910	EAGLE	EAGLE	61,575,335.58	15,393,833.90	3,143,839.35	18,537,673.25	16,284,752.84	30.11%	26.45%	(2,252,920.40)	16,284,752.84	0.00	2,900,739,730	5.614	26.45%					
0980	EL PASO	HARRISON	100,416,779.83	25,104,194.96	5,661,380.25	30,765,575.21	5,750,000.00	30.64%	5.73%	(25,015,575.21)	5,750,300.67	300.67	648,359,530	8.869	5.73%					
0990	EL PASO	WIDEFIELD	74,027,124.44	18,506,781.11	4,239,435.37	22,746,216.48	7,450,000.00	30.73%	10.06%	(15,296,216.48)	4,179,536.97	(3,270,463.03)	364,674,720	11.461	5.65%					
1000	EL PASO	FOUNTAIN	64,031,883.63	16,007,970.91	2,450,915.07	18,458,885.98	743,949.25	28.83%	1.16%	(17,714,936.73)	743,949.25	0.00	148,789,850	5.000	1.16%	fixed mill				
1010	EL PASO	COLORADO SPRINGS	256,152,062.92	64,038,015.73	13,979,440.60	78,017,456.33	72,398,822.00	30.46%	28.26%	(5,616,634.33)	68,997,424.20	(3,401,397.80)	2,643,782,060	26.098	26.94%	mill limit				
1020	EL PASO	CHEYENNE MOUNTAIN	40,464,485.18	10,116,121.29	2,610,812.97	12,726,934.26	6,003,530.76	31.45%	14.84%	(6,723,403.50)	6,003,530.76	0.00	384,201,380	15.626	14.84%	max 50 mill total				
1030	EL PASO	MANITO SPRINGS	12,265,923.23	3,066,480.81	691,421.59	3,757,902.40	3,700,000.00	30.64%	30.16%	(57,902.40)	2,799,401.43	(900,598.57)	120,187,250	23.292	22.82%					
1040	EL PASO	ACADEMY	198,855,220.38	49,713,805.10	12,423,538.81	62,137,343.91	26,750,862.00	31.25%	13.45%	(35,386,481.91)	26,749,859.95	(1,002.05)	1,545,162,890	17.312	13.45%	mill limit				
1060	EL PASO	PEYTON 32 JT	5,958,337.98	1,489,584.50	272,348.35	1,761,932.85	183,000.00	29.57%	3.07%	(1,578,932.85)	182,996.31	(3.69)	42,272,190	4.329	3.07%					
1080	EL PASO	LEWIS-PALMER	51,551,945.56	12,887,966.39	2,978,693.21	15,866,679.60	4,000,000.00	30.78%	7.76%	(11,866,679.60)	4,000,215.73	215.73	498,158,870	8.030	7.76%					
1110	EL PASO	FALCON	184,463,687.34	46,115,916.84	3,075,849.87	49,191,766.71	16,039,006.80	28.74%	8.89%	(33,152,759.90)	16,039,006.80	0.00	840,574,750	19.081	8.89%	mill limit				
1130	EL PASO	MIAMI-YODER	3,376,076.89	1,012,823.07	73,715.73	1,086,538.80	40,575.48	32.18%	1.20%	(1,045,963.32)	40,439.60	(135.88)	21,683,432	1.865	1.20%					
1140	FREMONT	CANON CITY RE-1	30,027,447.68	9,008,234.31	0.00	9,008,234.31	1,385,000.00	30.00%	4.61%	(7,623,234.31)	677,023.88	(707,976.12)	236,308,510	2.865	2.25%					
1150	FREMONT	FLORENCE	11,599,167.50	2,899,791.88	46,591.46	2,946,383.34	350,000.00	25.40%	3.02%	(2,596,383.34)	349,978.75	(21.25)	141,348,445	2.476	3.02%					
1160	FREMONT	COTOPAXI	2,780,887.19	834,266.16	66,821.18	901,087.34	118,831.86	32.40%	4.27%	(782,255.47)	118,831.86	0.00	59,415,932	2.000	4.27%					
1180	GARFIELD	ROARING FORK	53,873,805.91	13,468,451.48	831,665.81	14,300,117.29	8,800,000.00	26.54%	16.33%	(5,500,117.29)	8,800,441.32	441.32	1,069,702,360	8.227	16.34%					
1195	GARFIELD	RIFLE - GARFIELD RE-2	39,188,001.28	9,797,000.32	53,981.40	9,850,981.72	4,300,000.00	25.14%	10.97%	(5,550,981.72)	4,273,461.47	(26,538.53)	715,343,400	5.974	10.91%					
1220	GARFIELD	PARACHUTE - GARFIELD 16	10,139,244.80	2,534,811.20	0.00	2,534,811.20	2,167,002.00	25.00%	21.37%	(367,809.20)	2,167,295.20	293.20	608,107,520	3.564	21.38%					
1230	GILPIN	GILPIN	4,515,408.59	1,354,622.58	96,176.64	1,450,799.22	980,488.00	32.13%	21.71%	(470,311.22)	980,638.98	150.98	316,539,374	3.098	21.72%					
1340	GRAND	WEST GRAND	4,485,126.13	1,345,537.84	45,796.09	1,391,333.93	550,000.00	31.02%	12.26%	(841,333.93)	550,044.92	44.92	122,123,650	4.504	12.26%					
1350	GRAND	EAST GRAND	10,859,674.08	2,714,918.52	680,000.00	3,394,918.52	2,114,125.51	31.26%	19.47%	(1,280,793.01)	2,113,994.58	(130.93)	546,251,830	3.870	19.47%	before override limit included hold harmless				
1360	GUNNISON	GUNNISON	16,703,024.33	4,175,756.08	271,620.42	4,447,376.50	3,800,000.00	26.63%	22.75%	(647,376.50)	3,760,114.39	(39,885.61)	539,471,218	6.970	22.51%					
1390	HUERFANO	HUERFANO	5,026,355.72	1,507,906.72	207,772.94	1,528,679.66	322,000.00	30.41%	6.41%	(1,206,679.66)	322,014.95	14.95	85,939,405	3.747	6.41%					
1420	JEFFERSON	JEFFERSON	680,894,228.81	170,223,557.20	14,199,549.60	184,423,106.80														

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2405	MORGAN	FT. MORGAN	26,983,559.03	6,745,889.76	0.00	6,745,889.76	550,000.00	25.00%	2.04%	(6,195,889.76)	549,850.08	(149.92)	248,913,570	2.209	2.04%				
2505	MORGAN	WELDON	2,928,740.66	878,622.20	1,230.74	879,852.94	9,617.90	30.04%	0.33%	(870,235.04)	9,621.24	3.34	15,929,200	0.604	0.33%				
2570	OTERO	SWINK	3,820,428.53	1,146,128.56	0.00	1,146,128.56	15,862.00	30.00%	0.42%	(1,130,266.56)	15,865.77	3.77	17,968,034	0.883	0.42%				
2580	OURAY	OURAY	2,789,984.63	836,995.39	27,492.28	864,487.67	489,504.97	30.99%	17.55%	(374,982.70)	489,471.41	(33.56)	57,355,450	8.534	17.54%				
2590	OURAY	RIDGWAY	3,941,984.80	1,182,595.44	0.00	1,182,595.44	624,219.32	30.00%	15.84%	(558,376.12)	624,219.32	0.00	94,392,760	6.613	15.84%	Inflationary component			
2600	PARK	PLATTE CANYON	8,484,446.21	2,545,333.86	739,613.15	3,284,947.01	629,488.36	38.72%	7.42%	(2,655,458.66)	562,433.66	(67,054.70)	136,413,693	4.123	6.63%	fixed mill			
2610	PARK	PARK	6,378,682.55	1,913,604.77	139,332.39	2,052,937.16	757,952.78	32.18%	11.88%	(1,294,984.38)	757,808.41	(144.37)	298,115,033	2.542	11.88%				
2620	PHILLIPS	HOLYOKE	5,332,986.52	1,599,895.96	81,512.76	1,681,408.72	537,053.91	31.53%	10.07%	(1,144,354.81)	530,821.48	(6,232.43)	75,831,640	7.000	9.95%	fixed mill			
2630	PHILLIPS	HAXTUN RE-2J	3,293,319.56	987,995.87	108,091.72	1,096,087.59	158,169.42	33.28%	4.80%	(937,918.17)	253,071.06	94,901.65	31,633,883	8.000	7.68%				
2640	PITKIN	ASPEN	18,481,576.96	4,620,394.24	1,114,082.50	5,734,476.74	5,733,641.99	31.03%	31.02%	(834.75)	5,733,641.99	0.00	2,904,580,540	1.974	31.02%				
2710	RIO BLANCO	MEEKER	6,171,476.57	1,851,442.97	0.00	1,851,442.97	404,670.00	30.00%	6.56%	(1,446,772.97)	404,518.34	(151.66)	585,410,040	0.691	6.55%				
2720	RIO BLANCO	RANGELY	4,429,601.26	1,328,880.38	19,606.40	1,348,486.78	1,377,262.95	30.44%	31.09%	28,776.17	1,305,612.60	(71,650.35)	237,600,110	5.495	29.47%				
2730	RIO GRANDE	DEL NORTE	4,259,507.74	1,277,852.32	0.00	1,277,852.32	832,600.00	30.00%	19.55%	(445,252.32)	791,737.89	(40,862.11)	87,970,877	9.000	18.59%				
2740	RIO GRANDE	MONTE VISTA	9,685,107.91	2,421,276.98	0.00	2,421,276.98	195,000.00	25.00%	2.01%	(2,226,276.98)	194,941.44	(58.56)	56,570,354	3.446	2.01%				
2750	RIO GRANDE	SARGENT	3,989,313.31	1,196,793.99	0.00	1,196,793.99	75,000.00	30.00%	1.88%	(1,121,793.99)	74,993.79	(6.21)	41,025,051	1.828	1.88%				
2760	ROUTT	HAYDEN	4,351,949.19	1,305,584.76	0.00	1,305,584.76	905,473.00	30.00%	20.81%	(400,111.76)	905,428.78	(44.22)	114,902,130	7.880	20.81%				
2770	ROUTT	STEAMBOAT SPRINGS	23,305,554.00	5,826,388.50	773,723.74	6,600,112.24	2,637,161.06	28.32%	11.32%	(3,962,951.18)	2,505,900.87	(131,260.19)	828,945,046	3.023	10.75%				
2780	ROUTT	SOUTH ROUTT	4,043,512.70	1,213,053.81	13,739.38	1,226,793.19	914,457.00	30.34%	22.62%	(312,336.19)	914,384.94	(72.06)	85,841,620	10.652	22.61%				
2800	SAGUACHE	MOFFAT 2	3,303,031.04	990,909.31	0.00	990,909.31	164,087.00	30.00%	4.97%	(826,822.31)	86,568.50	(77,518.50)	19,714,985	4.391	2.62%	fixed mill			
2820	SAN JUAN	SILVERTON	1,225,148.45	367,544.54	25,108.40	392,652.94	19,817.92	32.05%	1.62%	(372,835.02)	0.00	(19,817.92)	45,092,397	0.000	0.00%				
2830	SAN MIGUEL	TELLURIDE	10,332,738.22	2,583,184.56	2,296.63	2,585,481.19	1,862,823.88	25.02%	18.03%	(722,657.30)	1,862,778.98	(44.91)	784,327,990	2.375	18.03%				
2840	SAN MIGUEL	NORWOOD	3,279,227.01	983,768.10	6,362.14	990,130.24	448,692.46	30.19%	13.68%	(541,437.79)	448,692.46	0.00	43,621,666	10.286	13.68%				
2865	SEDGWICK	REVERE	1,984,011.72	595,203.52	3,088.39	598,291.91	74,228.81	30.16%	3.74%	(524,063.10)	74,233.28	4.47	26,808,698	2.769	3.74%				
3000	SUMMIT	SUMMIT	30,229,008.58	7,557,252.15	650,000.00	8,207,252.15	6,162,349.01	27.15%	20.39%	(2,044,903.14)	6,163,299.91	950.90	1,859,215,660	3.315	20.39%				
3010	TELLER	CRIPPLE CREEK	3,852,502.49	1,155,750.75	235,967.64	1,391,718.39	584,000.00	36.13%	15.16%	(807,718.39)	584,929.03	929.03	282,574,410	2.070	15.18%				
3020	TELLER	WOODLAND PARK	19,406,246.96	4,851,561.74	1,157,745.67	6,009,307.41	1,100,000.00	30.97%	5.67%	(4,909,307.41)	1,100,060.01	60.01	255,708,976	4.302	5.67%				
3040	WASHINGTON	ARICKAREE	1,669,119.06	500,735.72	0.00	500,735.72	257,823.44	30.00%	15.45%	(242,912.28)	257,847.25	23.81	34,021,276	7.579	15.45%				
3070	WASHINGTON	WOODLIN	1,593,746.23	478,123.87	0.00	478,123.87	231,952.78	30.00%	14.55%	(246,171.09)	231,951.41	(1.37)	39,167,749	5.922	14.55%				
3080	WELD	GILCREST	15,825,542.90	3,956,385.73	464,593.64	4,420,979.37	3,918,379.68	27.94%	24.76%	(502,599.68)	3,918,379.68	0.00	1,063,043,864	3.686	24.76%				
3085	WELD	EATON	15,765,189.95	3,941,297.49	402,051.60	4,343,349.09	1,200,000.00	27.55%	7.61%	(3,143,349.09)	1,200,073.29	73.29	389,507,720	3.081	7.61%				
3090	WELD	KEENESBURG	18,878,143.18	4,719,535.80	263,308.68	4,982,844.48	4,546,526.37	26.39%	24.08%	(436,318.11)	4,546,187.36	(339.01)	1,030,647,780	4.411	24.08%				
3100	WELD	WINDSOR	48,802,988.44	12,200,747.11	679,899.57	12,880,646.68	4,995,620.38	26.39%	10.24%	(7,885,026.30)	4,995,620.38	0.00	699,666,720	7.140	10.24%				
3110	WELD	JOHNSTOWN	30,299,070.83	7,574,767.71	418,806.28	7,993,573.99	500,000.00	26.38%	1.65%	(7,493,573.99)	499,845.80	(154.20)	405,061,424	1.234	1.65%				
3130	WELD	PLATTE VALLEY - WELD	9,715,247.31	2,428,811.83	243,119.79	2,671,931.62	2,491,537.00	27.50%	25.65%	(180,394.62)	2,491,277.23	(259.77)	1,157,119,010	2.153	25.64%				
3140	WELD	FT. LUPTON	19,912,413.23	4,978,103.31	520,740.69	5,498,844.00	2,675,000.00	27.62%	13.43%	(2,823,844.00)	2,674,983.63	(16.37)	825,357,490	3.241	13.43%				
3145	WELD	AULT-HIGHLAND	8,023,943.29	2,407,182.99	223,101.13	2,630,284.12	900,000.00	32.78%	11.22%	(1,730,284.12)	900,081.91	81.91	187,088,320	4.811	11.22%				
3147	WELD	PRAIRIE	2,707,651.14	812,295.34	0.00	812,295.34	75,000.00	30.00%	2.77%	(737,295.34)	75,028.73	28.73	250,095,770	0.300	2.77%				
3148	WELD	PAWNEE	1,401,925.73	420,577.72	0.00	420,577.72	405,000.00	30.00%	28.89%	(15,577.72)	404,952.69	(47.31)	244,536,650	1.656	28.89%				
3200	YUMA	YUMA 1	7,389,588.89	2,216,876.67	0.00	2,216,876.67	1,194,000.00	30.00%	16.16%	(1,022,876.67)	947,204.67	(246,795.33)	108,214,860	8.753	12.82%	cap on mill			
3210	YUMA	WRAY RD-2	6,181,662.47	1,854,498.74	0.00	1,854,498.74	1,236,381.49	30.00%	20.00%	(618,117.25)	1,236,381.49	0.00	93,262,540	13.257	20.00%				
3230	YUMA	LIBERTY J-4	1,167,734.94	350,320.48	0.00	350,320.48	320,230.00	30.00%	27.42%	(30,090.48)	313,981.55	(6,248.45)	18,857,751	16.650	26.89%				
		TOTALS	6,674,519,983.85	1,682,330,135.98	136,796,473.16	1,819,126,609.14	1,062,570,312.75				1,051,754,858.41								
		NOTES:																	
		The Override Limitation was revised to include																	
		25% of Total Program Funding (30% for small rural districts) or 200,000 plus the amount																	
		calculated as the cost of living increase in FY 2001-02.																	
		Kit Carson, East Grand, and Rangely - okay to exceed override limit, election held prior to hold harmless amounts being included in the limit per discussion with Deb Godshall, Leg. Council.																	