

FY 2016-17
Override Reconciliation

District Number	County	District	Total Program Formula Funding	25% (30%) of Total Program/\$200,000 Allowable Override	Cost of Living Increase Calculated in FY 2001-02	Total Maximum Allowable Override (Column D + E)	Voter Approved & Hold Harmless Override	Percent with 25% or 30% plus Allowable COLA	Override Percentage of Total Program Utilized	Amount (Under) Over Limit	Revenue Generated	Difference Between Amt. Approved/ Generated by Mill (Under)/Over	Net Assessed Valuation 2012	Override Mill	Override as Percentage of Total Program	Notes			
0010	ADAMS	MAPLETON	69,640,328.12	17,410,082.03	1,023,645.96	18,433,727.99	5,884,049.99	26.47%	8.45%	(12,549,678.00)	5,884,279.47	229.48	569,244,410	10.337	8.45%				
0020	ADAMS	ADAMS 12 FIVE STAR	343,842,084.00	85,960,521.00	5,923,407.90	91,883,928.70	35,400,000.00	26.72%	10.30%	(56,483,928.70)	35,400,522.31	522.31	2,113,590,203	16.749	10.30%				
0030	ADAMS	COMMERCE CITY	70,553,827.78	17,638,456.95	1,501,809.63	19,140,266.58	4,890,000.00	27.13%	6.93%	(14,250,266.58)	4,889,790.29	(209.71)	637,604,680	7.669	6.93%				
0040	ADAMS	BRIGHTON 27J	139,144,144.52	34,786,036.13	1,480,552.53	36,266,588.76	750,000.00	26.96%	0.54%	(35,516,588.76)	749,899.96	(109.04)	983,233,062	0.755	0.54%				
0060	ADAMS	STRASBURG	8,313,472.84	2,494,041.85	197,482.31	2,691,524.16	300,000.00	32.38%	1.61%	(2,391,524.16)	300,034.98	34.98	95,552,542	3.140	3.61%				
0070	ADAMS	WESTMINSTER 50	91,047,042.58	22,761,760.65	3,049,421.53	25,811,182.18	8,363,712.48	28.35%	9.19%	(17,447,469.70)	8,363,528.33	(184.15)	573,590,860	14.581	9.19%				
0120	ARAPAHOE	ENGLEWOOD	23,331,656.35	5,832,914.09	767,975.61	6,600,889.70	6,155,850.00	28.29%	0.19%	(412,957.94)	6,156,486.75	636.75	465,378,090	13.229	26.39%				
0123	ARAPAHOE	SHERIDAN	13,813,831.05	3,453,457.76	339,255.29	3,792,713.05	1,000,000.00	27.46%	7.24%	(2,792,713.05)	1,000,078.29	78.29	165,822,963	6.031	7.24%				
0130	ARAPAHOE	CHERRY CREEK	433,166,985.30	108,291,746.33	1,003,951.56	109,295,697.89	108,504,511.44	25.23%	25.05%	(791,186.44)	108,507,609.73	3,098.29	5,259,444,997	20.631	25.05%				
0140	ARAPAHOE	LITTLETON	118,986,055.89	29,746,513.97	3,157,850.70	32,904,364.67	28,813,580.59	27.65%	24.22%	(4,090,784.08)	28,814,158.42	577.83	1,519,974,596	18.957	24.22%				
0170	ARAPAHOE	DEER TRAIL	2,656,142.77	664,035.69	0.00	664,035.69	6,508.04	25.00%	0.25%	(657,527.65)	6,492.77	(15.27)	33,467,884	0.194	0.24%				
0180	ARAPAHOE	AURORA	347,578,357.69	86,894,589.42	2,551,565.52	89,446,154.94	43,161,241.54	25.73%	12.42%	(46,284,913.40)	43,161,241.54	0.00	2,174,588,953	19.848	12.42%	fixed mill			
0190	ARAPAHOE	BYERS	23,415,373.30	5,853,843.33	93,067.90	5,946,911.23	150,000.00	25.40%	0.64%	(5,796,911.23)	150,030.02	30.02	53,014,143	2.830	0.64%				
0230	BACA	WALSH	2,090,175.25	627,052.58	0.00	627,052.58	290,180.00	30.00%	13.88%	(336,872.58)	224,924.66	(65,255.34)	28,115,583	8.000	10.76%	fixed mill			
0240	BACA	PRITCHETT	848,971.76	254,691.53	0.00	254,691.53	100,000.00	30.00%	11.78%	(154,691.53)	100,000.40	0.40	15,540,078	6.435	11.78%				
0270	BACA	CAMPO	830,905.84	249,271.75	0.00	249,271.75	154,645.62	30.00%	18.61%	(94,626.13)	154,646.43	0.81	13,167,001	11.745	18.61%				
0310	BENT	MCCLAIVE	2,836,429.45	850,928.84	0.00	850,928.84	125,782.95	30.00%	4.43%	(725,145.89)	125,780.33	(4.52)	21,574,670	5.830	4.43%				
0470	BOULDER	ST VRAN	244,587,689.16	61,146,922.29	3,107,770.19	64,254,692.48	40,589,549.19	26.27%	16.60%	(23,665,143.29)	40,589,549.19	0.00	2,986,721,795	13.590	16.60%	Mill not to exceed 7.4			
0480	BOULDER	BOULDER VALLEY	246,518,892.06	61,629,723.02	5,484,100.72	67,113,823.74	67,113,823.74	27.22%	27.22%	0.00	67,114,199.19	375.45	5,849,751,520	11.473	27.22%				
0490	CHAFFEE	BUENA VISTA	7,840,492.62	2,352,147.79	179,452.76	2,531,600.53	2,082,720.68	32.29%	26.56%	(448,879.84)	2,082,720.68	0.00	183,031,961	11.379	26.56%	=155,854 + 5.61 mill cap			
0500	CHAFFEE	SALIDA	10,254,338.56	2,563,584.64	173,421.01	2,737,005.65	2,497,712.00	26.69%	24.36%	(239,293.65)	1,584,503.03	(913,208.97)	214,615,066	7.383	15.45%	4.826 fixed	664635 additional		
0510	CHEYENNE	KIT CARSON	1,797,082.28	539,124.68	0.00	539,124.68	393,409.77	30.00%	21.89%	(145,714.91)	393,408.08	(9.69)	41,541,719	9.470	21.89%				
0520	CHEYENNE	CHEYENNE	2,445,557.49	733,667.25	0.00	733,667.25	726,897.55	30.00%	29.72%	(6,769.70)	726,877.85	(19.70)	78,657,921	9.241	29.72%				
0540	CLEAR CREEK	CLEAR CREEK	7,418,792.80	2,225,637.84	585,726.86	2,811,364.70	1,839,046.00	37.90%	24.79%	(972,318.70)	1,838,952.35	(93.65)	519,184,740	3.542	24.79%				
0550	CONEJOS	NORTH CONEJOS	8,243,156.55	2,472,946.97	0.00	2,472,946.97	189,856.48	30.00%	2.30%	(2,283,090.49)	189,850.06	(6.42)	30,764,877	6.171	2.30%				
0740	COSTILLA	SIERRA GRANDE	3,249,271.12	974,781.34	0.00	974,781.34	320,575.00	30.00%	10.17%	(644,206.34)	320,963.56	(9,611.44)	62,934,032	5.100	9.88%	Fixed Mill			
0880	DENVER	DENVER	748,684,542.96	187,171,135.74	13,961,260.09	201,132,395.83	201,721,314.38	26.86%	26.94%	588,918.55	201,212,829.10	(508,485.28)	13,460,852,897	14.948	26.88%				
0890	DOLOROS	DOLOROS RE-2	3,168,519.96	950,555.99	4,996.70	955,552.69	350,000.00	30.16%	11.05%	(605,552.69)	448,691.51	98,691.51	149,563,837	3.000	14.16%				
0900	DOLUGLAS	DOLUGLAS	519,233,734.89	129,809,433.72	4,936,200.97	134,744,694.69	33,713,000.00	25.95%	6.49%	(101,031,694.69)	33,708,664.13	(4,335.87)	5,719,148,967	5.894	6.49%				
0910	EAGLE	EAGLE	59,773,283.61	13,433,839.35	1,343,839.35	15,087,160.25	16,061,630.90	30.26%	2.87%	(2,025,529.35)	16,063,614.73	1,983.63	2,739,828,540	5.863	26.87%				
0980	EL PASO	HARRISON	98,320,370.32	24,580,092.58	5,661,380.25	30,241,472.83	5,750,000.00	30.76%	6.85%	(24,491,472.83)	5,750,140.34	140.34	573,751,780	10.022	5.85%				
0990	EL PASO	WIDEFIELD	71,590,785.22	17,897,696.31	4,239,435.37	22,137,131.68	3,950,000.00	30.92%	5.52%	(18,187,131.68)	3,949,845.23	(154.77)	344,633,560	11.461	5.52%				
1000	EL PASO	FOUNTAIN	61,092,782.76	15,273,195.69	2,450,915.07	17,724,110.76	700,000.00	29.01%	1.15%	(17,024,110.76)	716,118.80	16,118.80	143,223,760	5.000	1.17%	fixed mill			
1010	EL PASO	COLORADO SPRINGS	248,126,830.40	62,031,707.60	13,979,440.00	76,011,148.20	30,398,822.00	30.63%	12.25%	(45,612,326.20)	26,998,077.74	(3,400,744.26)	2,478,479,550	10.893	10.88%	mill limit			
1020	EL PASO	CHEYENNE MOUNTAIN	39,367,187.13	9,841,796.78	2,610,812.97	12,452,609.75	5,902,714.24	31.63%	14.99%	(6,549,895.52)	6,002,681.92	99,967.69	383,631,490	15.647	15.25%	max 50 mill total			
1030	EL PASO	MANITO SPRINGS	12,150,335.91	3,037,583.98	691,421.59	3,729,005.57	3,700,000.00	30.69%	30.69%	(29,005.57)	2,826,293.57	(873,706.43)	117,074,420	24.141	23.26%				
1040	EL PASO	ACADEMY	191,970,285.04	47,992,571.26	12,423,538.81	60,416,110.07	26,952,862.00	31.47%	13.45%	(33,665,248.07)	26,749,846.51	(1,015.49)	1,453,401,060	18.405	13.93%	mill limit			
1080	EL PASO	LEWIS-PALMER	49,050,267.10	12,262,566.94	2,978,693.21	15,241,260.15	4,000,000.00	31.07%	8.15%	(11,241,260.15)	3,999,849.22	(150.78)	466,454,720	8.575	8.15%				
1110	EL PASO	FALCON	173,280,224.00	43,320,056.00	3,075,849.87	46,395,905.87	10,800,000.00	26.78%	6.23%	(35,595,905.87)	10,772,389.35	(27,610.65)	783,104,780	13.756	6.22%	mill limit			
1130	EL PASO	MIAMI-YODER	3,214,416.39	964,324.92	73,715.73	1,038,040.65	40,575.48	32.29%	1.26%	(997,465.17)	40,572.89	(2.59)	19,619,387	2.068	1.26%				
1150	FLORENCE	FLORENCE	11,582,131.74	2,895,532.94	46,591.46	2,942,124.40	350,000.00	25.40%	3.02%	(2,592,124.40)	350,068.59	68.59	145,619,212	2.404	3.02%				
1160	FREMONT	COTOPAXI	2,674,019.93	802,205.96	66,821.18	869,027.16	110,000.00	32.50%	4.42%	(759,027.16)	115,374.49	5,374.49	57,687,245	2.000	4.31%				
1180	GARFIELD	ROARING FORD	51,610,034.77	12,902,508.69	831,665.81	13,734,174.50	8,800,000.00	26.61%	17.05%	(4,934,174.50)	8,799,868.34	(131.66)	1,027,661,840	8.563	17.05%				
1195	GARFIELD	RIFLE - GARFIELD RE-2	38,757,142.99	9,689,285.75	53,981.40	9,743,267.15	4,300,000.00	25.14%	11.09%	(5,443,267.15)	4,300,256.52	256.52	735,967,230	5.843	11.09%				
1220	GARFIELD	PARACHUTE - GARFIELD 16	9,795,870.37	2,448,967.59	0.00	2,448,967.59	2,167,002.00	25.00%	22.12%	(281,965.59)	2,167,305.47	303.47	642,354,910	3.374	22.12%				
1330	GILPIN	GILPIN	4,190,849.72	1,257,254.92	96,176.64	1,353,431.56	988,488.00	32.29%	23.40%	(372,943.56)	980,353.81	(134.19)	309,944,298	3.163	23.39%				
1340	GRAND	WEST GRAND	4,392,519.35	1,317,755.81	45,796.09	1,363,551.90	550,000.00	31.04%	12.52%	(813,551.90)	550,003.45	3.45	145,388,170	3.783	12.52%				
1350	GRAND	EAST GRAND	10,293,459.15	2,573,364.79	680,000.00	3,253,364.79	2,114,125.51	31.61%	20.54%	(1,139,239.28)	2,114,105.05	(20.46)	524,201,600	4.033	20.54%	before override limit included hold harmless			
1360	GUNNISON	GUNNISON	16,220,334.71	4,055,083.68	271,620.42	4,326,704.10	3,800,000.00	26.67%	23.43%	(526,704.10)	3,765,752.73	(34,247.27)	514,236,342	7.323	23.22%				
1400	HUERFANO	HUERFANO	4,881,484.61	1,464,445.38	202,772.94	1,485,218.32	322,000.00	30.43%	6.60%	(1,163,218.32)	321,997.84	(2.16)	88,802,494	3.626	6.60%				
1420	JEFFERSON	JEFFERSON	664,648,453.40	166,162,113.35	14,199,549.60	180,361,662.95	113,302,585.00	27.14%	17.05%	(67,059,077.95)	113,298,705.14	(3,879.86)	8,208,266,691	13.803	17.05%				
1440	KIOWA	PLAINVIEW	1,045,827.43	313,748.23	32,213.38	345,961.61	64,538.16	33.08%	6.17%	(281,423.45)	64,531.71	(6.45)	16,610,480	3.885	6.17%				
1460	KIT CARSON	HILPLAINS	1,584,344.16	475,303.25	60,736.42	536,039.67	13												

Kit Carson, East Grand, and Rangely - okay to exceed override limit, election held prior to hold harmless amounts being included in the limit per discussion with Deb Godshall, Leg. Council