

FY 2015-16
Override Reconciliation

District Number	County	District	Total Program Formula Funding	20% (25%) of Total Program/\$200,000 Allowable Override	Cost of Living Increase Calculated in FY 2001-02	Total Maximum Allowable Override (Column D + E)	Voter Approved & Hold Harmless Override	Percent with 25% or 30% plus Allowable COLA	Override Percentage of Total Program Utilized	Amount (Under) Over Limit	Revenue Generated	Difference Between Amt. Approved/Generated by Mill (Under)/Over	Net Assessed Valuation 2012	Override Mill	Override as Percentage of Total Program	Notes				
0010	ADAMS	MAPLETON	68,433,840.07	17,108,460.02	1,023,645.96	18,132,105.98	4,884,049.99	26.50%	7.14%	(13,248,055.99)	4,884,434.18	384.19	501,791,060	9.734	7.14%					
0020	ADAMS	ADAMS 12 FIVE STAR	337,464,905.62	84,366,226.41	5,923,407.70	90,289,634.11	35,400,000.00	26.76%	10.49%	(54,889,634.11)	35,399,586.51	(413.49)	2,076,831,124	17.045	10.49%					
0030	ADAMS	COMMERCE CITY	70,826,989.52	17,706,747.38	1,501,809.63	19,208,557.01	4,890,000.00	27.12%	6.90%	(14,318,557.01)	4,889,933.52	(66.48)	640,714,560	7.632	6.90%					
0040	ADAMS	BRIGHTON 27J	136,508,831.45	34,127,207.36	1,480,552.63	35,607,760.49	750,000.00	26.08%	0.55%	(34,857,760.49)	749,972.83	(27.17)	1,017,602,217	0.737	0.55%					
0060	ADAMS	STRASBURG	8,296,786.32	2,489,035.90	197,482.31	2,686,518.21	300,000.00	32.38%	3.62%	(2,386,518.21)	299,967.02	(32.98)	99,162,652	3.025	3.62%					
0070	ADAMS	WESTMINSTER 50	90,142,686.63	22,535,671.66	3,049,421.53	25,585,093.19	8,363,712.48	28.38%	9.28%	(17,221,380.71)	8,363,622.22	(90.26)	572,968,570	14.597	9.28%					
0120	ARAPAHOE	ENGLEWOOD	23,203,329.33	5,800,832.33	677,975.61	6,468,807.94	4,655,850.00	28.31%	20.07%	(1,912,957.94)	4,656,373.43	523.43	466,336,848	9.985	20.07%					
0123	ARAPAHOE	SHERIDAN	13,728,382.20	3,432,095.55	339,255.29	3,771,350.84	1,000,000.00	27.47%	7.28%	(2,771,350.84)	999,996.22	(3.78)	166,278,055	6.014	7.28%					
0130	ARAPAHOE	CHERRY CREEK	424,995,688.57	106,248,922.14	1,003,951.56	107,252,873.70	84,604,511.44	25.24%	19.91%	(22,648,362.26)	84,603,100.03	(1,411.41)	5,210,192,144	16.238	19.91%					
0140	ARAPAHOE	LITTLETON	118,055,606.36	29,513,901.59	3,157,850.70	32,671,752.29	28,813,580.59	27.67%	24.41%	(3,858,171.70)	28,813,062.00	(518.59)	1,512,020,466	19.056	24.41%					
0170	ARAPAHOE	DEER TRAIL	2,514,553.05	628,638.26	0.00	628,638.26	6,508.04	25.00%	0.26%	(622,130.22)	6,497.74	(10.30)	34,019,561	0.191	0.26%					
0180	ARAPAHOE	AURORA	345,643,810.07	86,410,952.52	2,551,565.52	88,962,518.04	42,699,062.08	25.74%	12.35%	(46,263,455.95)	42,699,062.08	0.00	2,146,328,646	19.894	12.35%	fixed mill				
0190	ARAPAHOE	BYERS	22,912,344.96	5,728,086.24	93,067.90	5,821,154.14	150,000.00	25.41%	0.65%	(5,671,154.14)	150,040.84	40.84	54,185,929	2.769	0.65%					
0230	BACA	WALSH	2,105,193.60	631,558.08	0.00	631,558.08	290,180.00	30.00%	13.78%	(341,378.08)	211,073.84	(79,106.17)	30,153,405	7.000	10.03%	fixed mill				
0240	BACA	PRITCHETT	830,946.84	249,284.05	0.00	249,284.05	100,000.00	30.00%	12.03%	(149,284.05)	100,004.14	4.14	13,828,006	7.232	12.03%					
0270	BACA	CAMPO	825,542.80	247,662.84	0.00	247,662.84	154,645.62	30.00%	18.73%	(93,017.22)	153,528.70	(1,116.92)	12,692,518	12.096	18.60%					
0310	BENT	MCCLAVE	2,830,911.26	849,273.38	0.00	849,273.38	125,782.95	30.00%	4.44%	(723,490.43)	125,792.87	4.92	21,159,440	5.945	4.44%					
0470	BOULDER	ST VRAIN	237,975,121.63	59,493,780.41	3,107,770.19	62,601,550.60	39,524,340.98	26.31%	16.51%	(23,077,210.51)	39,524,340.98	0.00	2,908,339,962	13.590	16.51%	Mill not to exceed 7.4				
0480	BOULDER	BOULDER VALLEY	243,705,016.81	60,926,254.20	5,484,100.72	66,410,354.92	34,350,342.92	27.25%	27.25%	(0.00)	66,412,662.62	2,307.70	5,852,367,168	11.348	27.25%					
0490	CHAFFEE	BUENA VISTA	7,827,267.31	2,348,180.19	179,452.74	2,527,632.93	2,044,227.00	32.29%	26.12%	(483,405.93)	2,070,680.41	26,453.41	180,892,846	11.447	26.45%	=155,854 + 5.61 mill cap				
0500	CHAFFEE	SALIDA	9,835,836.43	2,458,959.11	173,421.01	2,632,380.12	2,497,712.00	26.76%	25.39%	(134,668.12)	1,673,786.33	(823,925.67)	209,092,608	8.005	17.02%	4.826 fixed	664635 additional			
0510	CHEYENNE	KIT CARSON	1,819,512.34	545,853.70	0.00	545,853.70	393,409.77	30.00%	21.62%	(152,443.93)	393,393.70	(16.07)	55,855,984	7.043	21.62%					
0520	CHEYENNE	CHEYENNE	2,422,991.82	726,897.55	0.00	726,897.55	726,897.55	30.00%	30.00%	0.00	726,942.72	45.17	118,917,507	6.113	30.00%					
0540	CLEAR CREEK	CLEAR CREEK	7,504,497.80	2,251,349.34	585,726.86	2,837,076.20	1,839,046.00	37.81%	24.51%	(998,030.20)	1,839,220.63	174.63	587,798,220	3.129	24.51%					
0550	CONEJOS	NORTH CONEJOS	8,274,645.51	2,482,393.65	0.00	2,482,393.65	189,856.48	30.00%	2.29%	(2,292,537.17)	189,847.14	(9.34)	30,429,097	6.239	2.29%					
0740	COSTILLA	SIERRA GRANDE	3,317,861.59	995,358.48	0.00	995,358.48	330,575.00	30.00%	9.96%	(664,783.48)	313,972.70	(16,602.30)	61,563,275	5.100	9.46%	Fixed Mill				
0880	DENVER	DENVER	738,910,380.09	184,727,595.02	13,961,260.09	198,688,855.11	145,121,314.38	26.89%	19.64%	(53,567,540.74)	145,121,314.38	0.00	13,221,694,094	10.976	19.64%					
0890	DOLORES	DOLORES RE-2	3,124,147.66	937,244.30	4,996.70	942,241.00	350,000.00	30.16%	11.20%	(592,241.00)	350,013.19	13.19	162,343,778	2.156	11.20%					
0900	DOUGLAS	DOUGLAS	508,325,339.57	127,081,334.89	4,936,200.97	132,017,535.86	33,713,000.00	25.97%	6.63%	(98,304,535.86)	33,714,714.53	1,714.53	5,620,055,765	5.989	6.63%					
0910	EAGLE	EAGLE	58,340,166.28	14,585,041.57	3,143,839.95	17,728,880.92	8,061,630.90	30.39%	13.82%	(9,667,250.02)	8,061,947.46	215.66	2,734,683,670	2.948	13.82%					
0980	EL PASO	HARRISON	96,220,596.60	24,055,149.15	5,661,380.25	29,716,529.40	5,750,000.00	30.88%	5.98%	(23,966,529.40)	5,735,564.15	(14,435.85)	563,802,630	10.173	5.98%					
0990	EL PASO	WIDEFIELD	69,373,243.70	17,343,310.93	4,239,435.37	21,582,746.30	3,950,000.00	31.11%	5.69%	(17,632,746.30)	3,950,047.32	47.32	335,574,490	11.771	5.69%					
1000	EL PASO	FOUNTAIN	59,782,778.97	14,945,694.74	2,450,915.07	17,396,609.81	700,000.00	29.10%	1.17%	(16,696,609.81)	705,403.10	5,403.10	141,080,620	5.000	1.18%	fixed mill				
1010	EL PASO	COLORADO SPRINGS	245,667,072.70	61,416,768.18	13,979,440.60	75,396,208.78	30,396,822.00	30.69%	12.37%	(44,997,386.78)	26,997,784.20	(3,401,037.80)	2,458,814,590	10.980	10.99%	mill limit				
1020	EL PASO	CHEYENNE MOUNTAIN	38,242,370.96	9,560,592.74	2,610,812.97	12,171,405.71	5,902,714.24	31.83%	15.44%	(6,268,691.47)	5,902,714.24	0.00	387,164,780	15.246	15.44%	max 50 mill total				
1030	EL PASO	MANITOU SPRINGS	12,068,314.35	3,017,078.59	691,421.59	3,708,500.18	3,700,000.00	30.73%	30.66%	(8,500.18)	2,608,931.62	(1,091,068.38)	116,122,830	22.467	21.62%					
1040	EL PASO	ACADEMY	186,379,477.77	46,594,869.44	12,423,538.81	59,018,408.25	26,750,862.00	31.67%	14.35%	(32,267,546.25)	26,750,221.60	(640.40)	1,432,791,730	18.670	14.35%	mill limit				
1080	EL PASO	LEWIS-PALMER	46,770,888.66	11,692,712.17	2,978,693.21	14,671,405.38	4,000,000.00	31.37%	8.55%	(10,671,405.38)	4,000,054.21	54.21	457,567,400	8.742	8.55%					
1110	EL PASO	FALCON	172,831,702.19	43,207,925.55	3,075,849.87	46,283,775.42	7,500,000.00	26.78%	4.34%	(38,783,775.42)	7,369,330.21	(130,669.79)	751,972,470	9.800	4.26%	mill limit				
1130	EL PASO	MIAMI-YODER	3,214,689.82	964,406.95	73,715.13	1,038,122.68	40,575.48	32.29%	1.26%	(997,547.20)	40,573.88	(1.60)	17,795,562	2.280	1.26%					
1150	FREMONT	FLORENCE	11,768,469.48	2,942,117.37	46,591.46	2,988,708.83	350,000.00	25.40%	2.97%	(2,638,708.83)	350,005.30	5.30	148,056,387	2.364	2.97%					
1160	FREMONT	COTOFAKI	2,656,376.13	796,912.84	66,821.18	863,734.02	110,000.00	30.52%	4.14%	(753,734.02)	113,328.47	36.38	84,486,824	3.197	4.47%					
1180	GARFIELD	ROARING FORK	50,444,106.26	12,611,026.57	831,065.81	13,442,092.38	8,800,000.00	26.65%	17.45%	(4,642,092.38)	8,799,848.78	(151.22)	1,016,618,390	8.656	17.44%					
1195	GARFIELD	RIFLE - GARFIELD RE-2	37,695,121.80	9,423,780.45	53,981.40	9,477,761.85	4,300,000.00	25.14%	11.41%	(5,177,761.85)	4,219,688.22	(80,311.78)	1,229,154,740	3.433	11.19%					
1220	GARFIELD	PARACHUTE - GARFIELD 16	9,314,990.05	2,328,747.51	0.00	2,328,747.51	2,167,002.00	25.00%	23.26%	(161,745.51)	2,167,514.94	512.94	1,219,074,770	1.778	23.27%					
1330	GILPIN	GILPIN	4,184,738.84	1,255,421.65	96,176.64	1,351,598.29	980,488.00	32.30%	23.43%	(371,110.29)	980,424.00	(64.00)	308,018,851	3.183	23.43%					
1340	GRAND	WEST GRAND	4,379,035.60	1,313,710.68	45,796.09	1,359,506.77	550,000.00	31.05%	12.56%	(809,506.77)	549,969.25	(30.75)	170,216,420	3.231	12.56%					
1350	GRAND	EAST GRAND	10,285,037.79	2,571,259.45	680,000.00	3,251,259.45	2,114,125.51	31.61%	20.56%	(1,137,133.94)	2,114,176.68	51.17	519,453,730	4.070	20.56%	before override limit included hold harmless				
1360	GUNNISON	GUNNISON	15,469,102.60	3,867,275.65	271,620.42	4,138,896.07	3,800,000.00	26.76%	24.57%	(38,896.07)	3,749,933.63	(50,666.37)	513,127,207	7.308	24.24%					
1420	JEFFERSON	JEFFERSON	658,023,457.54	164,505,864.39	14,199,549.60	178,705,413.99	113,302,585.00	27.16%	17.22%	(65,402,828.99)	113,293,066.55	(9,578.45)	8,128,937,831	13.937	17.22%					
1440	KIOWA	PLAINVIEW	1,051,020.12	315,306.04	32,213.38	347,519.42	64,538.16	33.06%	6.14%	(282,981.26)	64,529.44	(8.72)	20,178,060	3.198	6.14%					
1460	KIT CARSON	HI PLAINS	1,636,325.89	490,897.77	60,736.42	551,634.19	139,360.24	33.71%	8.52%	(412,273.95)	139,357.79	(2.45)	19,506,969	7.144	8.52%					
1480	KIT CARSON	STRATTON	2,379,874.60	713,962.38	171,674.03	885,636.41	119,200.00													

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2405	MORGAN	FT. MORGAN	24,772,797.20	6,193,199.30	0.00	6,193,199.30	550,000.00	25.00%	2.22%	(5,643,199.30)	549,922.89	(77.11)	242,470,410	2.268	2.22%	
2505	MORGAN	WELDON	2,874,994.58	862,498.37	1,230.74	863,729.11	9,617.90	30.04%	0.33%	(954,111.21)	9,619.91	2.01	17,651,210	0.545	0.33%	
2570	OTERO	SWINK	3,724,940.43	1,117,482.13	0.00	1,117,482.13	15,862.00	30.00%	0.43%	(1,101,620.13)	15,860.58	(1.42)	17,506,164	0.906	0.43%	
2580	OURAY	OURAY	2,725,687.86	817,706.36	27,492.28	845,198.64	155,000.00	31.01%	5.69%	(690,198.64)	154,994.47	(5.53)	54,517,930	2.843	5.69%	
2590	OURAY	RIDGWAY	3,839,848.76	1,151,954.63	0.00	1,151,954.63	555,852.64	30.00%	14.48%	(596,101.98)	555,852.64	0.00	95,115,100	5.844	14.48%	Inflationary component
2600	PARK	PLATTE CANYON	8,600,686.16	2,580,205.85	739,613.15	3,319,819.00	629,488.36	38.60%	7.32%	(2,690,330.64)	629,488.36	0.00	117,419,951	5.361	7.32%	fixed mill
2610	PARK	PARK	5,332,485.79	1,599,745.74	139,332.39	1,739,078.13	757,952.78	32.61%	14.21%	(981,125.35)	757,872.78	(80.00)	296,747,174	2.643	14.21%	
2620	PHILLIPS	HOLYOKE	5,188,838.83	1,556,651.65	81,512.76	1,638,164.41	537,053.91	31.57%	10.35%	(1,101,110.50)	537,053.91	0.00	76,721,987	7.000	10.35%	fixed mill
2640	PIKIN	ASPIN	17,836,682.76	4,459,172.69	1,114,082.50	5,573,253.19	5,606,941.63	31.25%	31.23%	33,688.44	5,609,362.70	(6,578.93)	2,735,887,980	2.047	31.40%	
2710	RIO BLANCO	MEEKER	5,549,272.88	1,664,781.86	0.00	1,664,781.86	404,070.00	30.00%	7.29%	(1,260,111.86)	405,056.87	366.87	783,475,880	0.517	7.30%	
2720	RIO BLANCO	RANGELY	4,337,086.05	1,301,125.82	19,606.40	1,320,732.22	671,262.95	30.45%	15.48%	(649,469.27)	671,076.62	(186.33)	427,437,340	1.570	15.47%	
2730	RIO GRANDE	DEL NORTE	4,257,992.72	1,277,397.82	0.00	1,277,397.82	832,600.00	30.00%	19.55%	(444,797.82)	832,580.67	(19.33)	86,772,347	9.595	19.55%	
2740	RIO GRANDE	MONTE VISTA	9,470,286.10	2,367,571.53	0.00	2,367,571.53	195,000.00	25.00%	2.06%	(2,172,571.53)	194,951.81	(48.19)	51,438,471	3.790	2.06%	
2750	RIO GRANDE	SARGENT	3,947,919.16	1,184,375.75	0.00	1,184,375.75	75,000.00	30.00%	1.90%	(1,109,375.75)	75,003.69	3.69	35,904,113	2.089	1.90%	
2760	ROUTT	HAYDEN	4,022,005.85	1,206,601.76	0.00	1,206,601.76	905,473.00	30.00%	22.51%	(301,128.76)	905,521.92	48.92	101,938,750	8.883	22.51%	
2770	ROUTT	STEAMBOAT SPRINGS	20,494,106.90	5,123,526.73	773,723.74	5,897,250.47	2,637,161.06	28.78%	12.87%	(3,260,089.41)	2,637,437.15	276.09	821,887,550	3.209	12.87%	
2780	ROUTT	SOUTH ROUTT	3,980,623.79	1,194,187.14	13,739.38	1,207,926.52	914,457.00	30.35%	22.97%	(293,469.52)	914,321.38	(135.62)	97,154,540	9.411	22.97%	
2800	SAGUACHE	MOFFATT 2	2,951,218.76	885,365.63	0.00	885,365.63	164,087.00	30.00%	5.56%	(721,278.63)	109,290.38	(54,796.62)	21,607,429	5.058	3.70%	fixed mill
2820	SAN JUAN	SILVERTON	1,190,438.20	357,131.46	25,108.40	382,239.86	19,817.92	32.11%	1.66%	(362,421.94)	19,807.65	(10.27)	42,597,105	0.465	1.66%	
2830	SAN MIGUEL	TELLURIDE	9,889,576.03	2,472,394.01	2,296.63	2,474,690.64	1,862,823.88	25.02%	18.84%	(611,866.76)	1,862,823.88	0.00	743,939,250	2.504	18.84%	
2840	SAN MIGUEL	NORWOOD	3,261,852.68	978,177.48	6,362.14	984,539.63	431,302.00	30.20%	13.22%	(553,617.62)	431,324.68	22.68	60,308,260	7.152	13.22%	
2865	SEDGWICK	REVERE	2,023,687.15	607,106.15	3,089.39	610,194.54	74,228.81	30.15%	3.42%	(535,965.73)	74,232.23	3.42	25,784,030	2.876	3.42%	
3000	SUMMIT	SUMMIT	28,378,558.23	7,094,639.56	650,000.00	9,744,639.56	6,162,349.01	27.29%	21.71%	(1,582,290.55)	6,161,882.14	(466.87)	1,724,568,190	3.573	21.71%	
3010	TELLER	CRIPPLE CREEK	3,678,106.97	1,103,432.09	235,967.64	1,339,399.73	584,000.00	36.42%	15.88%	(755,399.73)	584,386.43	386.43	254,634,610	2.295	15.88%	
3020	TELLER	WOODLAND PARK	19,362,721.42	4,840,680.36	1,157,745.67	5,998,426.03	1,100,000.00	30.98%	5.68%	(4,898,426.03)	1,100,110.49	110.49	252,782,741	4.352	5.68%	
3040	WASHINGTON	ARICKAREE	1,625,457.70	487,637.31	0.00	487,637.31	257,823.44	30.00%	15.86%	(229,813.87)	259,903.53	2,080.09	36,012,683	7.217	15.99%	
3070	WASHINGTON	WOODLIN	1,516,767.86	455,030.36	0.00	455,030.36	231,952.78	30.00%	15.29%	(223,077.58)	231,918.15	(34.63)	28,338,577	8.242	15.29%	
3080	WELD	GILCREST	15,410,256.64	3,852,564.16	464,593.64	4,317,157.80	3,904,000.00	28.01%	25.33%	(413,157.80)	3,903,518.19	(481.81)	1,550,245,510	2.518	25.33%	
3085	WELD	EATON	15,131,690.20	3,782,922.55	402,051.60	4,184,974.15	1,200,000.00	27.66%	7.93%	(2,984,974.15)	1,199,804.59	(195.41)	649,596,420	1.847	7.93%	
3090	WELD	KEENESBURG	17,981,753.08	4,495,438.27	263,368.08	4,758,746.95	1,246,526.37	26.46%	6.93%	(3,512,220.58)	1,245,425.21	(1,101.16)	1,584,510,440	0.786	6.93%	
3100	WELD	WINDSOR	41,183,062.48	10,295,765.62	679,899.57	10,975,665.19	2,595,350.00	26.65%	6.30%	(8,380,315.19)	2,595,591.82	241.82	626,500,560	4.143	6.30%	
3110	WELD	JOHNSTOWN	28,244,334.61	7,061,083.65	418,806.28	7,479,889.93	500,000.00	26.48%	1.77%	(6,979,889.93)	500,017.06	17.06	337,393,428	1.482	1.77%	
3130	WELD	PLATTE VALLEY - WELD	9,514,160.78	2,378,540.20	243,119.79	2,621,659.99	2,491,537.00	27.56%	26.19%	(130,122.99)	2,491,173.59	(363.41)	1,654,165,730	1.506	26.18%	
3140	WELD	FT. LUTPON	19,026,281.50	4,756,570.38	520,740.69	5,277,311.07	2,675,000.00	27.74%	14.06%	(2,602,311.07)	2,675,374.38	374.38	1,349,835,712	1.982	14.06%	
3145	WELD	AULT-HIGHLAND	7,143,855.17	2,143,156.55	223,101.13	2,366,257.68	900,000.00	33.12%	12.60%	(1,466,257.68)	899,876.15	(123.85)	183,498,400	4.904	12.60%	
3146	WELD	BRIGGSDALE	2,330,892.13	699,267.64	0.00	699,267.64	645,552.64	30.00%	27.70%	(53,715.00)	645,552.64	0.00	184,443,610	3.500	27.70%	Fixed Mill
3147	WELD	PRARIE	2,543,418.02	763,025.71	0.00	763,025.71	75,000.00	30.00%	2.95%	(688,025.71)	75,055.78	55.78	484,230,310	0.155	2.95%	
3148	WELD	PANWEE	1,384,440.63	415,332.19	0.00	415,332.19	130,000.00	30.00%	9.39%	(285,332.19)	130,105.25	105.25	268,812,510	0.484	9.40%	
3200	YUMA	YUMA 1	17,568,561.31	2,147,569.89	0.00	2,147,569.89	1,194,000.00	30.00%	16.68%	(953,569.89)	1,088,878.19	(105,121.81)	124,400,570	8.753	15.21%	cap on mill
3210	YUMA	WRAY RD-2	5,832,742.17	1,749,822.65	0.00	1,749,822.65	400,000.00	30.00%	8.86%	(1,349,822.65)	399,985.47	(14.53)	105,984,490	3.774	6.86%	
3230	YUMA	LIBERTY J-4	1,180,626.89	354,188.07	0.00	354,188.07	292,380.00	30.00%	24.76%	(61,808.07)	298,473.67	6,093.67	20,927,897	14.262	25.28%	
TOTALS			6,302,344,175.96	1,587,011,725.23	136,395,260.15	1,723,406,985.38	866,329,757.98				860,120,131.26					
NOTES: The Override Limitation was revised to include 25% of Total Program Funding (30% for small rural districts) or 200,000 plus the amount calculated as the cost of living increase in FY 2001-02.																
Kit Carson, East Grand, and Rangely - okay to exceed override limit, election held prior to hold harmless amounts being included in the limit per discussion with Deb Godshall, Leg. Council.																