

FY 2014-15
Override Reconciliation

County	District	Total Program Formula Funding	20% (25%) of Total Program/\$200,000 Allowable Override	Cost of Living Increase Calculated in FY 2002-02	Total Maximum Allowable Override (Column D + E)	Voter Approved (Hold Harmless Override)	% with 25% plus Allowable COLA	Override Percentage of Total Program Utilized	Amount (Under) Over Limit	Revenue Generated	Difference Between Amt. Approved/ Generated by (Under)/Over	Net Assessed Valuation 2013	Override Mill	Override as Percentage of Total Program	Notes
ADAMS	MAPLETON	66,990,348.29	16,496,087.07	1,023,645.96	17,519,733.03	4,884,049.99	26.55%	7.40%	(12,634,683.04)	4,884,015.48	(34.51)	461,017,130	10.594	7.40%	
ADAMS	ADAMS 12 FIVE STAR	324,511,682.53	81,127,920.63	5,923,407.70	87,051,328.33	35,400,000.00	26.83%	10.91%	(51,651,328.33)	35,400,405.99	405.99	1,790,793,504	19.768	10.91%	
ADAMS	COMMERCE CITY	66,008,964.64	16,277,246.16	1,501,809.63	18,229,055.79	4,890,000.00	27.24%	7.31%	(13,339,055.79)	4,899,801.54	(198.46)	612,220,060	7.987	7.31%	
ADAMS	BRIGHTON 27J	133,410,639.33	33,352,659.83	1,480,552.63	34,833,212.46	750,000.00	26.11%	14.51%	(34,083,212.46)	749,621.63	(378.37)	839,441,910	9.893	0.56%	
ADAMS	BENNETT	8,362,016.82	2,096,729.21	313,409.88	2,409,139.10	1,200,000.00	28.24%	0.43%	(1,209,139.10)	2,409,656.12	56.12	118,150,847	10.157	14.32%	
ADAMS	STRASBURG	8,156,238.33	2,033,809.58	197,482.31	2,231,291.89	300,000.00	27.43%	3.69%	(1,931,291.89)	299,952.82	(47.38)	89,457,984	3.383	3.69%	
ADAMS	WESTMINSTER 50	87,931,799.63	21,982,949.91	3,049,421.53	25,032,371.44	8,363,712.48	28.47%	9.51%	(16,668,658.96)	8,363,984.97	272.49	527,230,520	15.864	9.51%	
ARAPAHOE	ENGLEWOOD	22,923,505.86	5,705,876.47	767,975.61	6,473,852.08	4,655,850.00	28.36%	20.40%	(1,818,002.08)	4,656,503.68	653.68	406,326,674	11.460	20.40%	
ARAPAHOE	ARAPAHOE	13,780,339.63	3,447,584.91	339,235.29	3,786,820.20	1,000,000.00	27.46%	7.25%	(2,786,820.20)	1,000,024.80	24.80	145,952,136	6.853	1.25%	
ARAPAHOE	CHEYENNE CREEK	412,625,011.79	103,156,402.95	1,003,851.56	104,160,254.51	84,604,511.44	25.24%	20.50%	(19,555,743.07)	84,609,638.96	5,127.92	4,421,490,351	19.136	20.51%	
ARAPAHOE	LITTLETON	115,042,031.93	28,760,507.98	3,157,850.78	31,918,358.68	28,813,589.59	27.74%	25.05%	(3,104,778.09)	28,814,075.89	495.30	1,289,739,756	22.341	25.05%	
ARAPAHOE	DEER TRAIL	2,450,965.39	612,741.91	0.00	612,741.91	6,508.04	25.00%	0.27%	(606,233.31)	6,520.52	12.48	31,807,421	0.205	0.27%	
ARAPAHOE	AURORA	334,380,595.64	83,596,148.91	2,551,565.52	86,146,714.43	37,339,028.00	25.76%	11.17%	(48,807,686.43)	36,859,765.39	(479,262.41)	1,788,788,023	20.606	11.02%	fixed mill
BACA	WALSH	1,924,920.05	481,230.01	0.00	481,230.01	290,180.00	25.00%	15.07%	(191,050.01)	290,178.29	(1.72)	29,017,828	10.000	15.07%	
BACA	PRITCHETT	820,989.44	205,247.36	0.00	205,247.36	100,000.00	25.00%	12.18%	(105,247.36)	99,998.23	(1.77)	11,470,318	8.718	12.18%	
BACA	CAMPO	819,780.84	204,945.21	0.00	204,945.21	154,645.62	25.00%	18.86%	(50,299.59)	154,643.56	(2.06)	11,999,035	12.888	18.86%	
BENT	MCCLAVE	2,848,834.18	712,208.95	0.00	712,208.95	125,762.95	25.00%	4.42%	(586,426.60)	125,775.62	(7.33)	18,950,960	6.336	4.41%	
BOULDER	ST VINCENT	220,581,209.74	55,645,317.44	3,107,770.19	59,753,087.63	32,655,664.00	26.37%	14.40%	(27,117,423.63)	32,465,980.68	(169,683.32)	2,389,961,051	13.990	14.33%	Mill not to exceed 7.4
BOULDER	BOULDER VALLEY	234,494,200.01	58,623,550.00	5,484,100.72	64,107,650.72	64,107,650.72	27.34%	27.34%	0.00	64,110,352.26	2,701.53	4,827,017,542	13,012	27.34%	
CHAFFEE	BUENA VISTA	7,465,273.98	1,866,318.50	179,452.74	2,045,771.24	2,044,227.00	27.40%	27.38%	(1,544.23)	1,995,073.24	(49,153.76)	167,428,100	11.916	26.72%	=155,854 + 5.61 mill cap
CHAFFEE	SALIDA	8,894,007.77	2,223,501.94	173,421.01	2,396,922.95	1,613,051.00	26.59%	18.14%	(783,871.95)	1,613,050.20	(0.80)	196,521,711	8.208	18.14%	4,826 fixed
CHEYENNE	KIT CARSON	1,576,417.95	394,104.49	0.00	394,104.49	394,104.49	25.00%	0.00%	(0.00)	394,104.49	0.00	62,712,629	5.078	0.00%	66,463 additional
CHEYENNE	CHEYENNE	2,310,395.54	577,598.89	0.00	577,598.89	564,141.00	25.00%	24.42%	(13,457.89)	564,162.34	21.34	108,555,386	5.197	24.42%	
CLEAR CREEK	CLEAR CREEK	7,412,154.35	1,853,038.59	585,726.86	2,438,765.45	1,839,046.00	32.90%	24.81%	(599,719.45)	1,839,264.48	218.48	589,696,850	3.119	24.81%	
CONJOS	NORTH CONJOS	8,041,055.51	2,010,263.88	0.00	2,010,263.88	189,856.48	25.00%	2.36%	(1,820,407.40)	189,848.47	(8.01)	27,947,662	6.793	2.36%	
COSTILLA	SIERRA GRANDE	2,486,216.58	616,518.14	0.00	616,518.14	245,678.14	25.00%	11.76%	(370,840.00)	245,678.14	(15,161.86)	10,716,449	2.278	11.76%	Fixed Mill
DENVER	DENVER	710,242,434.48	177,560,068.62	13,961,260.09	191,521,328.71	131,109,742.22	26.97%	18.46%	(60,412,128.71)	131,109,742.22	2,882.17	10,517,386,669	12,466	18.46%	
DOUGLAS	DOUGLAS	492,344,955.29	123,066,238.62	4,936,260.97	128,002,499.59	33,713,000.00	26.00%	6.85%	(94,290,499.59)	33,712,181.93	(808.17)	4,805,044,445	7.016	6.85%	
EAGLE	EAGLE	56,391,138.67	14,097,784.67	3,143,839.35	17,241,624.02	8,061,630.90	30.58%	14.30%	(9,179,993.12)	8,061,871.24	240.34	2,400,080,750	3.359	14.30%	
EL PASO	HARRIS	21,244,979.05	5,311,497.75	5,661,360.25	10,972,858.00	5,750,000.00	26.00%	6.30%	(5,222,858.00)	5,750,000.00	527.00	541,507,000	8.590	6.30%	
EL PASO	WIDEFIELD	66,594,759.59	16,488,689.80	4,239,435.37	20,888,125.27	3,850,000.00	31.37%	5.93%	(16,938,125.27)	3,950,012.30	12.30	322,528,970	12,247	5.93%	
EL PASO	FOUNTAIN	58,520,167.99	14,630,042.00	2,450,915.07	17,080,957.07	7,000,000.00	29.19%	1.20%	(16,380,957.07)	663,419.00	(36,581.00)	132,683,800	5.000	1.13%	fixed mill
EL PASO	COLORADO SPRINGS	239,987,034.78	59,996,758.70	13,979,440.60	73,976,199.30	30,388,822.00	30.83%	12.67%	(43,577,377.30)	26,997,735.84	(3,401,086.16)	2,323,985,190	11.617	11.25%	mill limit
EL PASO	CHEYENNE MOUNTAIN	37,361,639.57	9,341,659.84	2,010,612.77	11,352,272.61	5,453,165.00	31.89%	14.60%	(6,899,087.61)	5,453,165.00	(0.03)	384,458,980	14.60%	max 50 mill total	
EL PASO	MANitou SPRINGS	11,093,925.59	2,773,481.49	691,421.59	3,464,903.08	1,808,000.00	30.91%	10.25%	(1,714,903.08)	1,900,012.66	12.66	109,214,960	17.397	15.25%	
EL PASO	ACADEMY	178,429,342.34	44,607,335.59	12,423,538.81	57,030,874.40	26,750,862.00	31.96%	14.99%	(30,280,012.40)	26,748,649.46	(2,212.54)	1,335,029,420	20.036	14.99%	mill limit
EL PASO	LEWIS-PALMER	44,840,795.29	11,210,198.82	2,878,693.21	14,088,886.03	4,000,000.00	31.64%	8.92%	(10,088,886.03)	4,000,027.95	72.95	427,998,390	9.346	8.92%	
EL PASO	FALCON	155,410,935.95	38,852,735.36	3,075,849.87	41,928,585.23	7,500,000.00	26.96%	4.83%	(34,428,585.23)	7,500,300.69	(740,699.31)	689,724,560	9.800	4.35%	mill limit
EL PASO	MAMMOTOYER	3,132,294.67	783,073.67	0.00	783,073.67	30,000.00	27.32%	1.30%	(753,073.67)	30,000.00	(723,073.67)	15,714,346	0.190	1.30%	
FREMONT	FLORENCE	11,868,621.33	2,967,155.33	46,591.74	3,013,746.79	350,000.00	25.39%	2.95%	(2,663,746.79)	349,963.12	(36.88)	145,032,375	2.413	2.95%	
GARFIELD	ROARING FORK	48,613,146.66	12,153,286.67	831,665.81	12,984,952.48	8,900,000.00	26.71%	18.10%	(4,184,952.48)	8,799,875.29	(124.71)	862,225,680	10.266	18.10%	
GARFIELD	RIFLE - GARFIELD RE-2	36,479,551.73	9,119,887.93	53,981.40	9,173,869.33	4,300,000.00	25.15%	11.79%	(4,873,869.33)	4,284,331.91	(35,668.09)	1,200,881,980	3.551	11.69%	
GARFIELD	PARACHUTE - GARFIELD 16	8,671,850.94	2,167,887.74	0.00	2,167,887.74	2,167,887.74	25.00%	24.98%	0.00	2,167,887.74	0.00	1,118,826,340	2.478	24.98%	
GILPIN	GILPIN	3,965,932.42	991,483.36	96,176.64	1,067,660.00	990,488.00	27.43%	24.72%	(107,172.00)	990,623.08	135.08	291,938,995	3.359	24.73%	
GRAND	WEST GRAND	4,210,001.59	1,052,500.40	45,796.09	1,098,296.49	550,000.00	26.00%	13.06%	(548,296.49)	549,949.88	(50.32)	183,316,560	3.000	13.06%	
GRAND	EAST GRAND	9,903,879.16	2,475,969.79	689,000.00	3,155,969.79	2,114,125.51	31.87%	21.35%	(1,041,844.28)	2,114,132.62	57.11	51,042,450	4.137	21.35%	before override limit included hold harmless
GUNNISON	GUNNISON	14,595,396.65	3,649,396.65	271,620.42	3,920,495.55	1,800,000.00	26.86%	28.04%	(2,120,495.55)	1,800,000.00	(320.49)	46,848,368	3.833	28.04%	
JEFFERSON	JEFFERSON	638,539,148.20	159,634,787.05	14,199,549.60	173,834,336.65	113,302,585.00	27.22%	17.74%	(60,531,751.65)	113,297,432.85	(5,152.15)	7,061,669,961	16.044	17.74%	
KIOWA	PLAINVIEW	1,057,749.38	264,437.35	0.00	264,437.35	64,538.16	28.05%	6.10%	(232,112.57)	64,539.46	1.30	18,246,950	3.537	6.10%	
KIT CARSON	HI PLAINS	1,574,046.97	393,511.74	60,736.42	454,248.16	139,360.00	28.86%	8.85%	(314,887.92)	139,357.68	(2.50)	15,549,842	8.962	8.85%	
KIT CARSON	STANLEY	2,283,015.80	570,803.88	171,673.88	742,477.76	300,000.00	25.22%	11.23%	(442,477.76)	300,000.00	(442,477.76)	11,234,600	2.700	11.23%	
KIT CARSON	BURLINGTON	5,881,081.49	1,470,270.37	191,859.43	1,662,129.80	270,068.00	28.26%	4.59%	(1,392,061.80)	270,070.20	2.20	77,096,832	3.503	4.59%	
LAKE	LAKE	8,894,045.21	2,223,511.30	127,581.31	2,351,092.61	667,783.00	26.43%	7.51%	(1,683,309.61)	667,760.55	(22.45)	227,052,209	2.941	7.51%	
LA PLATA	DURANGO	38,280,479.61	9,570,119.90	0.00	9,570,119.90	8,221,262.39	25.00%	21.48%	(1,348,857.51)	8,220,961.56	(300.83)	1,357,490,356	6.056	21.48%	
LA PLATA	BAYFIELD	10,808,856.36	2,702,714.39	0.00	2,702,714.39	2,950,356.54	25.00%	18.98%	(650,857.55)	2,951,186.57	(189.87)	254,237,304	8.069	18.98%	
LA PLATA	IGNACIO	6,817,824.57	1,704,456.14	0.00	1,704,456.14	1,700,000.00	25.00%	16.13%	(4,056,456.14)	1,700,086.16	186.16	42,821,495	2.571	16.14%	
LARIMER	POUDRE	221,465,672.01	55,366,418.00	5,532,198.71	60,898,616.71	35,012,147.00	27.50%	15.81%	(25,886,469.71)	35,011,186.63	(960.37)	2,475,338,421	14.144	15.81%	
LARIMER	THOMPSON	115,841,036.50	28,960,259.12	3,311,063.72	32,271,322.84	14,040,000.00	27.86%	12.12%	(18,231,322.84)	13,011,967.36	(1,028,032.64)	1,328,293,932	9.796	11.23%	mill cap
LARIMER															

County	District	Total Program Formula Funding	20% (25%) of Total Program/\$200,000 Allowable Override	Cost of Living Increase Calculated in FY 2001-02	Total Maximum Override Calculated (Column D + E)	Voter Approved & Held Harmless Override	% with 25% plus Allowable COLA	Override Percentage of Total Program Utilized	Amount (Under) Over Limit	Revenue Generated	Difference Between Amt. Approved/ Generated by Mill (Under)/Over	Net Assessed Valuation 2012	Override Mill	Override as Percentage of Total Program	Notes
SEDGWICK	REVERE	1,745,215.76	436,303.94	3,088.39	439,392.33	74,226.81	25.18%	4.25%	(365,163.52)	74,240.11	11.30	22,970,330	3,232	4.25%	
SUMMIT	SUMMIT	26,415,389.85	6,603,047.49	650,000.00	7,253,047.49	1,738,460.00	27.46%	23.33%	(1,367,498.49)	6,162,490.00	11.99	1,552,655,580	3,969	23.33%	
TELLER	CRIPPLE CREEK	3,608,794.88	902,198.72	235,967.72	1,138,166.44	584,000.00	31.54%	16.18%	(554,166.36)	584,348.69	348.69	292,028,330	2,001	16.19%	
TELLER	WOODLAND PARK	19,237,293.68	4,809,323.42	1,157,745.67	5,967,069.09	1,100,000.00	31.02%	5.72%	(4,867,069.09)	1,099,899.05	(100.95)	230,780,330	4,766	5.72%	
WASHINGTON	ARICKAREE	1,647,540.29	411,885.07	257,823.44	669,708.51	257,823.44	25.00%	15.65%	(154,061.63)	257,827.17	3.73	34,372,373	7,501	15.65%	
WASHINGTON	BIG BEND	1,416,044.11	354,011.03	257,823.44	611,834.47	257,823.44	25.00%	13.38%	(122,058.25)	257,827.17	3.73	27,096,655	8,560	13.38%	
WELD	GILCREST	14,983,945.22	3,745,968.31	464,593.64	4,210,579.95	3,904,000.00	28.10%	26.05%	(306,579.94)	3,903,498.10	(501.90)	1,371,573,470	2,846	26.05%	
WELD	EATON	14,642,444.91	3,660,611.23	4,062,661.23	1,200,000.00	27,756.00	27.75%	8.20%	(2,862,662.83)	1,199,790.63	(209.37)	494,963,130	2,424	8.19%	
WELD	KENNESBURG	17,638,458.17	4,409,614.54	263,308.68	4,672,923.22	1,246,526.37	26.49%	7.07%	(3,426,396.85)	1,246,412.81	(113.56)	1,301,057,210	0,958	7.07%	
WELD	WINNERS	67,431,256.02	9,252,814.51	678,899.57	9,962,714.08	2,356,350.00	26.83%	6.99%	(7,607,364.08)	2,356,350.00	(19,424.08)	523,146,660	4,961	6.99%	
WELD	JOHNSTOWN	26,905,243.22	6,726,310.81	418,808.29	7,145,119.09	850,000.00	26.56%	1.98%	(6,295,119.09)	499,953.66	(46.34)	331,524,254	538	1.98%	
WELD	PLATTE VALLEY - WELD	9,278,223.27	2,319,555.82	243,119.79	2,562,675.61	1,974,045.00	27.62%	21.28%	(588,630.61)	1,974,471.87	426.87	1,429,740,670	1,381	21.28%	
WELD	FT. LUTPON	18,552,658.15	4,638,164.54	520,740.69	5,158,905.23	2,675,000.00	27.81%	14.42%	(2,483,905.23)	2,674,897.36	(102.64)	617,046,680	4,335	14.42%	
WELD	AULT-HIGHLAND	6,684,693.63	1,671,174.41	223,101.13	1,894,274.54	900,000.00	28.34%	13.46%	(994,274.54)	899,973.39	(261.61)	189,102,740	4,997	13.46%	
WELD	BRIDGEDALE	2,280,103.74	570,025.94	570,025.94	570,025.94	570,025.94	25.00%	46.21%	(570,025.94)	570,025.94	0.00	173,611,840	2,500	46.21%	Fired Mill
WELD	PRAIRIE	2,417,015.93	604,253.98	0.00	604,253.98	75,000.00	25.00%	3.10%	(529,253.98)	74,886.17	(113.83)	268,409,210	0,279	3.10%	
WELD	PAWNEE	1,296,446.30	324,111.58	0.00	324,111.58	130,000.00	25.00%	10.03%	(194,111.58)	129,879.00	(121.00)	299,260,370	0,434	10.02%	
YUMA	YUMA I	6,915,270.72	1,728,817.68	0.00	1,728,817.68	1,194,000.00	25.00%	17.27%	(534,817.68)	978,326.84	(215,673.16)	111,770,460	8,753	14.15%	cap on mill
YUMA	WRAY RD-2	5,676,270.25	1,419,067.56	0.00	1,419,067.56	400,000.00	25.00%	7.05%	(1,019,067.56)	400,006.45	6.45	96,018,910	4,166	7.05%	
YUMA	LIBERTY J-3	1,218,875.57	304,718.39	0.00	304,718.39	292,380.00	25.00%	23.99%	(12,338.39)	288,184.01	(4,195.99)	19,837,820	14,527	23.64%	
	TOTALS	6,055,275,389.24	1,513,824,385.28	136,518,675.95	1,650,343,061.23	832,904,521.15				826,485,682.33					
NOTES: The Override Limitation was revised to include 25% of Total Program Funding or 200,000 plus the amount calculated as the cost of living increase in FY 2001-02.															