

County	District	Total Program Formula Funding	20% (25%) of Total Program/\$200,000 Allowable Override	Cost of Living Increase Calculated in FY 2001-02	Total Maximum Allowable Override (Column D + E)	Voter Approved/ Hold Harmless Override	% with 25% plus Allowable COLA	Override Percentage of Total Program Utilized	Amount (Under) Over Limit	Revenue Generated	Difference Generated by Mill (Under)/Over	Net Assessed Valuation 2012	Override Mill	Override as Percentage of Total Program	Notes
ADAMS	MAPLETON	59,462,667.25	14,865,666.81	1,023,645.96	15,889,312.77	4,984,049.99	26.72%	8.21%	(11,005,262.78)	4,983,804.23	(245.76)	452,371,640	10.79%	8.21%	
ADAMS	ADAMS 12 FIVE STAR	325,353,455.79	81,338,363.95	5,923,407.70	87,261,771.65	35,400,000.00	26.82%	10.88%	(51,861,771.65)	35,399,778.69	(221.31)	1,737,241,924	20.37%	10.88%	
ADAMS	COMMERCE CITY	61,026,043.14	15,256,510.79	1,501,809.63	16,758,320.42	4,890,000.00	27.46%	8.01%	(11,868,320.42)	4,889,755.31	(244.69)	565,354,990	8.64%	8.01%	
ADAMS	BRIGHTON 273	119,028,346.26	29,757,086.57	1,480,552.63	31,237,639.20	750,000.00	26.24%	0.63%	(30,487,639.20)	750,313.69	313.69	807,657,362	0.92%	0.63%	
ADAMS	STRASSBURG	1,534,998.72	383,748.72	1,937,482.32	2,021,482.32	233,030.00	26.20%	3.23%	(3,000,000.00)	233,030.00	0.00	3,772,280,640	2.98%	3.23%	
ADAMS	WESTMINSTER 50	101,200,300.10	25,300,705.03	3,049,421.53	28,349,126.56	8,363,712.48	28.01%	8.26%	(19,985,414.08)	8,363,438.90	(273.58)	572,994,880	15.40%	8.26%	
ARAPAHOE	ENGLEWOOD	22,485,186.11	5,621,296.54	767,975.61	6,389,272.14	4,655,850.00	28.42%	20.71%	(1,733,422.14)	4,656,219.08	369.85	411,108,940	11.32%	20.71%	
ARAPAHOE	SHERIDAN	13,229,697.27	3,307,424.32	339,255.29	3,646,679.61	1,000,000.00	27.56%	7.56%	(2,646,679.61)	999,956.44	(43.56)	147,268,990	6.79%	7.56%	
ARAPAHOE	SHERIDAN CREEK	385,059,051.26	96,264,762.81	6,854,114.82	103,118,877.63	41,142,000.00	26.30%	21.97%	(62,000,000.00)	41,142,000.00	0.00	4,289,388,610	19.20%	21.97%	
ARAPAHOE	LITTLETON	1,532,359.70	27,638,339.93	3,157,850.70	30,796,190.63	28,813,580.59	27.86%	26.06%	(1,982,610.04)	28,812,776.56	(804.03)	1,275,353,070	22.59%	26.06%	
ARAPAHOE	DEER TRAIL	2,332,999.51	583,249.88	0.00	583,249.88	6,508.04	25.00%	0.28%	(576,741.84)	6,496.60	(11.44)	24,608,330	0.264	0.28%	
ARAPAHOE	AURORA	298,388,594.31	74,597,148.58	2,551,565.52	77,148,714.10	37,339,000.00	25.86%	12.51%	(39,809,686.10)	36,347,526.59	(991,501.43)	1,757,447,240	20.68%	12.51%	fixed mill
ARAPAHOE	COONEYS	4,434,360.15	1,038,580.04	0.00	1,038,580.04	2,000,000.00	25.00%	7.44%	(9,000,000.00)	2,000,000.00	0.00	3,871,937,480	7.20%	7.44%	
BACA	PACIFIC	1,918,986.23	229,746.56	0.00	229,746.56	100,000.00	25.00%	10.88%	(129,746.56)	99,998.34	(1.66)	10,441,510	0.957%	10.88%	
BACA	CAMPO	722,103.46	200,000.00	0.00	200,000.00	154,650.00	27.70%	21.42%	(45,354.38)	154,650.00	4.98	11,653,274	13.27%	21.42%	
BENT	MCCLAVE	2,705,045.91	676,261.48	0.00	676,261.48	125,782.95	25.00%	4.65%	(550,478.53)	125,776.77	(6.18)	18,689,914	0.669%	4.65%	
BENT	WYOLVER	205,454,765.86	51,363,691.47	3,107,770.19	54,471,461.66	23,684,691.47	26.41%	15.88%	(30,786,770.19)	23,684,691.47	0.00	2,545,587,139	13.23%	15.88%	Mill not to exceed 7.4
BOULDER	BOULDER VALLEY	216,944,133.41	54,236,033.35	5,484,100.72	59,720,134.07	59,720,134.07	27.53%	27.53%	(0.07)	59,719,084.57	(1,049.43)	4,732,096,611	12.62%	27.53%	
CHAFFEE	BUENA VISTA	7,332,905.10	1,833,226.29	179,524.70	2,012,679.03	2,044,227.00	27.45%	27.88%	31,547.97	2,044,226.35	(0.05)	176,105,663	11.604%	27.88%	=155,854 + 5.61 mill cap
CHAFFEE	SALIDA	8,317,374.03	2,079,343.51	173,421.01	2,252,764.52	2,497,712.00	27.09%	30.03%	244,947.48	1,623,084.05	(874,627.95)	198,615,278	8.172%	19.51%	1.826
CHEYENNE	KIT CARSON	1,515,861.24	378,920.31	0.00	378,920.31	318,499.77	25.00%	21.01%	(66,510.54)	318,499.77	(1.60)	57,431,489	5.544%	21.01%	Before override limit included hold harmless
CHEYENNE	CHEYENNE	2,228,893.06	557,223.27	0.00	557,223.27	217,915.00	25.00%	9.78%	(339,308.27)	217,887.32	(27.68)	10,967,247	2.158%	9.78%	
CLEAR CREEK	CLEAR CREEK	7,238,202.68	1,809,550.67	585,726.86	2,395,277.53	1,839,046.00	33.09%	25.41%	(556,231.53)	1,838,866.16	(159.84)	592,522,210	3.114%	25.41%	
CONJOJO	NORTH CONJOJO	1,983,465.15	493,465.15	0.00	493,465.15	189,468.45	25.00%	2.39%	(793,696.67)	189,468.45	0.00	4,539,694	4.29%	2.39%	
COSTILLA	SERRA GRANDE	2,921,893.29	730,493.29	0.00	730,493.29	330,574.58	25.00%	11.31%	(399,845.28)	330,574.58	(0.42)	64,819,546	5.100%	11.31%	Fixed Mill
DENVER	DENVER	631,431,226.21	157,857,855.55	13,961,260.99	171,819,066.46	128,694,472.00	27.21%	20.38%	(43,124,594.46)	127,232,403.98	(1,462,068.02)	10,007,267,892	12.714%	20.38%	
DOUGLAS	DOUGLAS	453,902,836.05	113,475,709.01	4,936,260.97	118,411,969.98	33,713,000.00	26.09%	7.43%	(84,698,969.98)	33,714,971.74	1,971.74	4,577,728,681	7.365%	7.43%	
EL PASO	FAHLE	50,366,921.45	12,589,921.45	3,143,639.36	15,733,560.81	10,143,780.36	31.66%	10.31%	(5,589,780.36)	10,143,780.36	0.00	1,034,384,390	3.19%	10.31%	
EL PASO	HARRISON	81,060,553.64	20,265,138.41	5,661,380.25	25,926,518.66	5,750,000.00	31.98%	7.09%	(20,176,518.66)	5,749,610.67	(389.33)	551,415,620	10.427%	7.09%	
EL PASO	WIDEFIELD	63,465,013.63	15,866,253.41	4,239,435.37	20,105,688.78	3,950,000.00	31.68%	6.22%	(16,155,688.78)	3,950,057.64	57.64	291,732,470	13.540%	6.22%	
EL PASO	FOUNTAIN	53,634,602.71	13,408,650.68	2,450,915.07	15,859,565.75	700,000.00	29.57%	1.31%	(15,159,565.75)	637,349.75	(62,650.25)	127,469,590	5.000%	1.31%	fixed mill
EL PASO	EL COLORADO SPRINGS	22,948,984.12	5,738,984.12	13,319,416.03	13,319,416.03	23,100,000.00	33.44%	33.44%	0.00	23,100,000.00	0.00	2,726,931,070	13.27%	33.44%	
EL PASO	CHEYENNE MOUNTAIN	32,086,417.82	8,002,604.46	2,610,912.07	10,613,517.43	5,157,461.00	33.14%	16.07%	(5,456,956.43)	5,157,461.00	(0.81)	370,267,800	13.929%	16.07%	above 50 mill total
EL PASO	MANITOUL SPRINGS	11,142,560.51	2,785,640.13	691,429.59	3,477,061.72	1,900,000.00	31.21%	17.05%	(1,577,061.72)	1,989,987.57	(12.43)	110,284,860	17.228%	17.05%	
EL PASO	ACADEMY	166,417,528.56	41,004,382.14	12,423,538.91	53,427,920.95	26,786,802.00	32.47%	16.07%	(26,641,058.95)	24,910,920.06	(1,839,941.94)	3,302,804,250	14.121%	14.97%	mill limit
EL PASO	LEWIS-PALMER	42,235,702.26	10,558,925.57	2,978,093.21	13,537,018.78	4,000,000.00	32.55%	9.47%	(9,537,018.78)	4,000,000.00	0.00	427,069,630	9.266%	9.47%	
EL PASO	FALCON	10,628,859.32	2,657,214.58	3,075,849.87	29,733,064.45	7,500,000.00	27.88%	7.03%	(22,233,064.45)	6,504,434.54	(995,565.46)	66,371,810	9.800%	6.10%	mill limit
EL PASO	MILAM-YODER	3,099,990.66	773,247.62	73,715.73	846,963.35	40,575.48	27.38%	1.31%	(806,387.87)	40,574.45	(1.03)	14,281,750	2.841%	1.31%	
FREMONT	FLORENCE	11,897,938.67	2,974,484.17	46,591.46	3,021,075.63	350,000.00	25.39%	2.94%	(2,671,075.63)	349,902.43	(97.57)	157,047,770	2.228%	2.94%	
GARFIELD	COALBANK FORD	43,445,893.47	10,861,473.38	1,403,817.38	12,265,290.76	8,000,000.00	20.31%	12.76%	(4,265,290.76)	8,000,000.00	0.00	1,011,133,400	8.849%	20.31%	
GARFIELD	RIFLE - GARFIELD RE-2	33,633,232.43	8,486,789.51	53,981.40	8,462,799.51	3,800,000.00	25.16%	12.76%	(4,662,799.51)	4,151,893.02	(480,906.00)	1,551,546,720	2.676%	12.34%	
GARFIELD	PARACHUTE - GARFIELD 16	8,980,386.75	2,245,096.69	0.00	2,245,096.69	996,000.00	25.00%	11.09%	(1,249,096.69)	995,308.31	(491.69)	1,329,115,570	0.749%	11.09%	
GILPIN	GILPIN	3,469,301.56	867,425.39	96,176.64	963,602.03	520,488.00	27.77%	15.00%	(443,014.03)	520,488.00	(0.06)	139,961,348	1.712%	15.00%	
GRAND	WEST GRAND	1,029,339.25	1,007,334.81	0.00	1,007,334.81	450,137.59	27.73%	13.65%	(557,197.22)	450,137.59	0.00	16,623,820	2.719%	13.65%	
GRAND	EAST GRAND	9,750,743.13	2,437,685.78	680,000.00	3,117,685.78	2,114,125.51	31.97%	21.88%	(1,003,560.27)	2,114,388.52	273.07	56,701,950	3.704%	21.88%	before override limit included hold harmless
GUNNISON	GUNNISON	13,302,334.52	3,325,583.63	271,620.42	3,597,204.05	1,300,000.00	27.04%	9.77%	(2,297,204.05)	1,300,216.29	216.29	506,790,013	2.294%	9.77%	
JEFFERSON	JEFFERSON	608,447,739.67	152,111,934.92	14,199,549.60	166,311,484.52	113,302,585.00	27.33%	18.62%	(53,008,899.52)	113,276,493.39	(26,691.61)	6,949,478,122	16.300%	18.62%	
KIOWA	WEST ANNEUR	1,120,360.32	221,313.36	0.00	221,313.36	94,280.97	27.78%	5.75%	(127,032.39)	94,280.97	0.00	1,047,290	5.771%	5.75%	
KIT CARSON	HI PLAINS	1,642,554.15	410,638.54	76,730.42	471,374.96	338,261.24	28.79%	8.48%	(133,113.72)	338,355.64	(4.60)	14,589,158	9.552%	8.48%	
KIT CARSON	STRATTON	2,133,226.75	533,766.69	171,073.03	704,840.72	119,200.00	33.05%	5.59%	(585,780.72)	119,195.78	(4.22)	15,892,771	7.500%	5.59%	
LAKE	LAKE	9,859,151.53	2,414,787.88	127,581.31	2,542,369.19	967,783.00	26.44%	7.54%	(1,574,586.19)	967,775.70	(26.30)	139,454,641	4.788%	7.54%	
LA PLATA	DURANGO	36,303,425.71	9,075,856.43	0.00	9,075,856.43	4,000,000.00	22.65%	22.65%	0.00	4,000,000.00	0.00	1,493,634,600	2.659%	22.65%	
LA PLATA	BAFFIELD	10,559,093.12	2,639,773.28	2,233,407.54	4,873,180.82	2,000,000.00	25.00%	21.96%	(2,873,180.82)	2,233,377.24	(30.30)	289,923,156	7.706%	21.96%	
LA PLATA	IGNACIO	6,447,999.25	1,611,499.81	0.00	1,611,499.81	1,100,000.00	26.11%	16.18%	(519,499.81)	1,100,164.01	164.01	10,297,996	2.084%	16.18%	
LARIMER	ESTES PARK	109,623,099.93	29,905,198.76	5,532,198.76	35,437,397.51	15,012,477.96	27.74%	17.45%	(20,424,919.55)	15,012,477.96	(4,719,180.59)	2,845,713,471	17.745%	17.45%	
LARIMER	THOMPSON	109,153,125.15	27,288,061.29	3,311,063.29	30,599,124.58	14,040,000.00	26.03%	12.86%	(16,559,124.58)	14,040,000.00	(1,191,556.58)	1,288,839,769	9.969%	11.77%	mill cap
LARIMER	ESTES PARK	8,884,646.93	2,221,161.73	487,185.26	2,708,346.99	1,921,000.00	30.48%	21.62%	(787,346.99)	1,921,164.01	164.01	356,698,080	5.386%	21.62%	
LAS ANIMAS	BRANSON	2,302,729.71	590,682.43	0.00	590,682.43	428,694.86	25.00%	18.14%	(161,987.57)	428,693.09	(70.97)	24,257,150	1.767%	18.14%	
LAS ANIMAS	GULLAR	1,459,919.42	359,229.61	0.00	359,229.61	124,248.86	25.00%	2.00%	(234,980.75)	124,248.86	0.00	40,322,119	3.063%		

County	District	Total Program Formula Funding	20% (25%) of Total Program/\$200,000 Allowable Override	Cost of Living Increase Calculated in FY 2001-02	Total Maximum Allowable Override (Column D + E)	Voter Approved & Hold Harmless Override	% with 25% plus Allowable COLA	Override Percentage of Total Program Utilized	Amount (Under) Over Limit	Revenue Generated	Difference Between Amt. Approved/ Generated by Mill (Under)/Over	Net Assessed Valuation 2012	Override Mill	Override as Percentage of Total Program	Notes
SUMMIT	SUMMIT	23,693,638.59	5,923,409.05	650,000.00	6,573,409.05	6,162,349.01	27.74%	26.01%	(411,060.64)	6,163,519.40	1,170.39	1,594,701,010	3.865	26.01%	
TELLER	CRIPPLE CREEK	3,577,818.83	894,454.71	235,967.64	1,130,422.35	584,000.00	31.60%	16.32%	(546,422.35)	583,897.69	(112.31)	277,909,420	2.101	16.32%	
TELLER	WOODLAND PARK	19,127,843.80	4,781,960.95	1,157,745.67	5,939,706.62	1,100,000.00	31.05%	5.75%	(4,839,706.62)	1,100,099.84	99.84	249,682,216	4.406	5.75%	
WASHINGTON	AURICKAREE	1,466,671.73	366,667.93	0.00	366,667.93	7,823	25.00%	0.53%	(358,844.49)	7,839.67	16.23	35,634,874	0.220	0.53%	
WASHINGTON	WOOLWIN	1,241,967.80	335,489.48	0.00	335,489.48	231,952.78	25.00%	17.28%	(103,536.70)	231,978.60	24.12	25,311,173	9.165	17.28%	
WELD	GILCREST	4,548,621.97	1,137,155.49	464,593.49	1,601,749.13	3,904,000.00	35.21%	85.83%	2,302,250.87	3,904,264.17	264.17	1,101,343,912	3.545	85.83%	
WELD	EATON	8,696,470.66	2,174,117.67	402,051.60	2,576,169.27	1,200,000.00	29.62%	13.80%	(1,376,169.27)	1,199,835.13	(164.87)	371,811,319	3.227	13.80%	
WELD	KENNESBURG	3,799,577.91	949,894.49	263,308.68	1,213,203.16	1,246,526.37	31.93%	32.81%	33,323.21	1,246,330.78	(195.59)	511,210,330	2.438	32.80%	
WELD	WINDSOR	3,789,459.18	947,364.80	469,051.60	1,627,264.37	2,595,350.00	42.94%	68.49%	988,085.64	2,595,485.90	135.90	483,961,570	5.363	68.49%	
WELD	JOHNSTOWN	17,496,786.78	4,374,199.70	418,826.00	4,793,025.69	500,000.00	27.39%	14.99%	(4,293,025.69)	500,060.58	60.58	312,537,862	1.600	2.86%	
WELD	PLATTE VALLEY - WELD	3,814,889.65	953,722.41	243,119.79	1,196,842.20	1,974,005.00	31.37%	51.75%	777,202.80	1,973,758.70	(286.30)	729,670,500	2.705	51.74%	
WELD	LUTON	17,840,397.28	4,460,099.32	520,740.69	4,980,840.01	2,675,000.00	27.92%	14.99%	(2,305,840.01)	2,675,144.80	344.90	443,198,293	6.036	14.99%	
WELD	AULT-HIGHLAND	6,638,323.13	1,659,580.78	223,101.13	1,882,681.91	900,000.00	28.36%	13.56%	(982,681.91)	900,027.04	27.04	165,720,317	5.431	13.56%	
WELD	BRIGGSDALE	2,067,455.20	516,863.80	0.00	516,863.80	195,000.00	25.00%	9.43%	(321,863.80)	194,988.70	(11.30)	53,261,050	3.661	9.43%	
WELD	PRAIRIE	2,192,959.79	548,239.95	0.00	548,239.95	75,000.00	25.00%	3.42%	(473,239.95)	74,990.58	(9.42)	37,160,840	2.018	3.42%	
WELD	PAWNEE	1,318,669.90	329,717.48	0.00	329,717.48	1,986,000.00	25.00%	19.91%	(1,656,282.52)	1,986,000.00	25.00	250,809,250	5.158	25.00%	
YUMA	YUMA 1	6,680,370.54	1,670,092.64	0.00	1,670,092.64	1,194,000.00	25.00%	17.87%	(476,092.64)	1,116,489.35	(77,510.65)	127,555,050	8.713	16.71%	cap on mill
YUMA	WRAY RD-2	5,614,826.26	1,403,706.57	0.00	1,403,706.57	400,000.00	25.00%	7.12%	(1,003,706.57)	400,021.08	21.08	106,078,250	3.771	7.12%	
YUMA	LIBERTY J-4	1,225,550.01	306,387.50	0.00	306,387.50	27,380.00	25.00%	2.23%	(279,007.50)	23,763.64	(3,616.36)	20,328,175	1.169	1.94%	
TOTALS		5,527,332,157.24	1,381,855,699.21	136,131,582.84	1,517,987,282.05	819,762,312.62				806,829,265.64					
NOTES: The Override Limitation was revised to include 25% of Total Program Funding or 200,000 plus the amount calculated as the cost of living increase in FY 2001-02															