

FY 2009-10  
Override Reconciliation

| County      | District              | Total Program Formula Funding | 20% (25%) of Total Program/\$200,000 Allowable Overide | Cost of Living Increase Calculated in FY 2001-02 | Total Maximum Allowable Override (Column 4 + E) | Vote Approved & Voter Harmless Override | FY 08-09 Specific Revenue Attributable to Bond & Voter Approved Override | Total Amount to Count Toward FY 2011 Override | % with 25% plus Allowable CCA | Override Percentage of Total Program Utilized | Amount (Under) Over Limit | Revenue Generated | Difference Between Am. Approved/Generated by Mill (Under)/Over | Net Assessed Valuation 2011 | Override Mill | Override as Percentage of Total Program | Notes                                        | ON PREVIOUS LISTING Cost of Living Increase Calculated in FY 2001-02 | Variance from Current |               |           |
|-------------|-----------------------|-------------------------------|--------------------------------------------------------|--------------------------------------------------|-------------------------------------------------|-----------------------------------------|--------------------------------------------------------------------------|-----------------------------------------------|-------------------------------|-----------------------------------------------|---------------------------|-------------------|----------------------------------------------------------------|-----------------------------|---------------|-----------------------------------------|----------------------------------------------|----------------------------------------------------------------------|-----------------------|---------------|-----------|
| ADAMS       | MAPLETON              | 52,921,520.14                 | 13,230,380.04                                          | 1,023,645.96                                     | 14,254,026.00                                   | 4,684,049.99                            | 0.00                                                                     | 4,684,049.99                                  | 26.93%                        | 9.23%                                         | (3,969,976.01)            | 4,683,691.24      | (358.75)                                                       | 454,043,440                 | 10.756        | 9.23%                                   |                                              | 1,023,645.96                                                         | 0.00                  |               |           |
| ADAMS       | ADAMS 12 FIVE STAR    | 298,067,230.25                | 74,515,557.56                                          | 5,923,407.70                                     | 80,438,965.26                                   | 35,400,000.00                           | 0.00                                                                     | 35,400,000.00                                 | 26.99%                        | 11.88%                                        | (45,038,965.26)           | 35,399,281.61     | (718.39)                                                       | 1,781,526,838               | 20.096        | 11.88%                                  |                                              | 5,923,407.70                                                         | 0.00                  |               |           |
| ADAMS       | COMMERCE CITY         | 54,691,739.32                 | 13,672,839.83                                          | 1,501,609.63                                     | 15,174,449.46                                   | 4,890,000.00                            | 0.00                                                                     | 4,890,000.00                                  | 26.93%                        | 9.45%                                         | (10,284,449.46)           | 4,890,273.52      | 273.52                                                         | 1,490,462,490               | 8.691         | 9.45%                                   |                                              | 1,501,609.63                                                         | 0.00                  |               |           |
| ADAMS       | BRIGHTON 273          | 26,608,152.35                 | 6,652,630.09                                           | 1,480,552.63                                     | 77,132,590.72                                   | 750,000.00                              | 0.00                                                                     | 750,000.00                                    | 26.44%                        | 0.73%                                         | (26,382,590.72)           | 749,785.73        | (214.27)                                                       | 781,026,806                 | 0.960         | 0.73%                                   |                                              | 1,480,552.63                                                         | 0.00                  |               |           |
| ADAMS       | STRASBURG             | 7,160,396.96                  | 1,792,349.74                                           | 197,482.31                                       | 1,989,832.05                                    | 300,000.00                              | 0.00                                                                     | 300,000.00                                    | 27.79%                        | 4.18%                                         | (1,689,832.05)            | 300,026.50        | 26.50                                                          | 74,559,270                  | 4.024         | 4.18%                                   |                                              | 197,482.31                                                           | 0.00                  |               |           |
| ADAMS       | WESTMINSTER 50        | 54,691,739.32                 | 13,672,839.83                                          | 3,049,423.53                                     | 23,577,266.74                                   | 3,363,312.48                            | 0.00                                                                     | 3,363,312.48                                  | 28.73%                        | 9.60%                                         | (11,642,956.26)           | 3,363,300.89      | (31.60)                                                        | 518,958,580                 | 16.121        | 9.60%                                   |                                              | 3,049,423.53                                                         | 0.00                  |               |           |
| ARAPAHOE    | ENGLEWOOD             | 22,646,425.29                 | 5,661,605.29                                           | 767,975.61                                       | 6,429,581.93                                    | 3,156,850.00                            | 0.00                                                                     | 3,156,850.00                                  | 27.79%                        | 13.94%                                        | (3,273,731.93)            | 3,164,582.60      | 8,732.60                                                       | 419,538,990                 | 7.543         | 13.94%                                  |                                              | 767,975.61                                                           | 0.00                  |               |           |
| ARAPAHOE    | SHERIDAN              | 12,652,167.64                 | 3,163,041.91                                           | 339,255.29                                       | 3,502,297.20                                    | 1,000,000.00                            | 0.00                                                                     | 1,000,000.00                                  | 27.68%                        | 7.90%                                         | (2,502,297.20)            | 1,000,013.32      | 19.13                                                          | 157,931,063                 | 0.332         | 7.90%                                   |                                              | 339,255.29                                                           | 0.00                  |               |           |
| ARAPAHOE    | CHEERY CREEK          | 356,578,250.55                | 89,144,570.14                                          | 1,003,951.56                                     | 90,148,521.70                                   | 59,804,514.44                           | 0.00                                                                     | 59,804,514.44                                 | 25.28%                        | 16.72%                                        | (30,344,010.26)           | 59,804,243.25     | (271.49)                                                       | 4,703,753,465               | 12.626        | 16.72%                                  |                                              | 1,003,951.56                                                         | 0.00                  |               |           |
| ARAPAHOE    | LITTLETON             | 105,880,253.01                | 26,400,065.75                                          | 3,157,850.70                                     | 29,557,916.45                                   | 28,813,580.59                           | 0.00                                                                     | 28,813,580.59                                 | 27.69%                        | 27.28%                                        | (764,335.86)              | 28,814,502.16     | 921.57                                                         | 1,390,063,800               | 21.664        | 27.27%                                  |                                              | 3,157,850.70                                                         | 0.00                  |               |           |
| ARAPAHOE    | DEER TRAIL            | 2,139,798.07                  | 534,945.62                                             | 0.00                                             | 534,945.62                                      | 6,508.04                                | 0.00                                                                     | 6,508.04                                      | 25.00%                        | 0.30%                                         | (528,441.48)              | 6,531.41          | 5.37                                                           | 20,876,320                  | 0.312         | 0.30%                                   | fixed mill                                   |                                                                      | 0.00                  |               |           |
| ARAPAHOE    | AURORA                | 269,274,086.66                | 67,318,521.67                                          | 2,551,565.52                                     | 69,870,087.19                                   | 22,339,028.00                           | 0.00                                                                     | 22,339,028.00                                 | 25.96%                        | 18.30%                                        | (47,531,059.19)           | 21,400,646.14     | (938,381.86)                                                   | 1,764,274,208               | 12.130        | 7.58%                                   |                                              | 2,551,565.52                                                         | -5.20                 |               |           |
| BAKOTA      | PRITCHETT             | 921,261.52                    | 230,312.86                                             | 0.00                                             | 230,312.86                                      | 100,000.00                              | 0.00                                                                     | 100,000.00                                    | 25.00%                        | 0.00%                                         | (530,312.86)              | 99,995.45         | (4.51)                                                         | 9,988,559                   | 10.011        | 10.00%                                  |                                              |                                                                      | 0.00                  |               |           |
| BACCA       | CAMPO                 | 171,047.07                    | 200,000.00                                             | 0.00                                             | 200,000.00                                      | 154,645.52                              | 0.00                                                                     | 154,645.52                                    | 27.89%                        | 21.57%                                        | (45,351.38)               | 154,645.52        | (2.15)                                                         | 11,012,139                  | 14.043        | 21.57%                                  |                                              |                                                                      | 0.00                  |               |           |
| BENT        | MCCLAVE               | 2,599,705.58                  | 649,526.40                                             | 0.00                                             | 649,526.40                                      | 125,762.95                              | 0.00                                                                     | 125,762.95                                    | 25.00%                        | 4.84%                                         | (524,143.45)              | 125,776.08        | (6.87)                                                         | 18,426,030                  | 0.626         | 4.84%                                   |                                              |                                                                      | 0.00                  |               |           |
| BOULDER     | BOULDER               | 181,877,000.95                | 45,469,250.24                                          | 3,107,770.19                                     | 48,577,020.43                                   | 17,119,938.75                           | 0.00                                                                     | 17,119,938.75                                 | 26.17%                        | 1.41%                                         | (31,457,080.68)           | 17,119,938.75     | 0.00                                                           | 2,388,789,583               | 7.320         | 9.11%                                   | Mill not to exceed 7.4                       |                                                                      | 3,107,770.19          | 0.00          |           |
| BOULDER     | BOULDER VALLEY        | 202,435,712.13                | 50,608,928.03                                          | 5,482,942.42                                     | 56,091,870.45                                   | 55,162,468.00                           | 0.00                                                                     | 55,162,468.00                                 | 27.71%                        | 27.25%                                        | (929,384.45)              | 55,164,631.94     | 2,163.94                                                       | 4,865,484,098               | 11.338        | 27.25%                                  |                                              |                                                                      | 5,484,100.72          | 1,176.30      |           |
| CHAFFEE     | BUENA VISTA           | 6,844,601.87                  | 1,723,650.47                                           | 179,452.74                                       | 1,903,103.21                                    | 1,227,222.13                            | 0.00                                                                     | 1,227,222.13                                  | 27.60%                        | 17.80%                                        | (675,881.07)              | 1,227,222.13      | 0.00                                                           | 190,977,612                 | 6.426         | 17.80%                                  | >155.854 + 5.61 mill cap                     |                                                                      | 179,452.74            | 0.00          |           |
| CHAFFEE     | SALIDA                | 7,783,462.76                  | 1,945,865.69                                           | 173,421.01                                       | 2,119,286.70                                    | 1,556,638.68                            | 0.00                                                                     | 1,556,638.68                                  | 27.72%                        | 20.00%                                        | (562,583.02)              | 1,556,638.68      | 0.00                                                           | 211,478,560                 | 7.361         | 20.00%                                  | 4.626                                        |                                                                      | 173,421.01            | 0.00          |           |
| CHEYENNE    | KIT CARSON            | 3,394,092.29                  | 848,513.07                                             | 0.00                                             | 848,513.07                                      | 318,409.77                              | 0.00                                                                     | 318,409.77                                    | 25.00%                        | 22.84%                                        | (50,103.30)               | 318,403.09        | (6.68)                                                         | 47,471,251                  | 6.707         | 22.84%                                  | before override limit included hold harmless |                                                                      |                       | 0.00          |           |
| CHEYENNE    | CHEYENNE              | 2,157,010.92                  | 539,252.73                                             | 0.00                                             | 539,252.73                                      | 217,915.00                              | 0.00                                                                     | 217,915.00                                    | 25.00%                        | 10.10%                                        | (321,337.73)              | 217,894.68        | (20.32)                                                        | 79,148,085                  | 2.753         | 10.10%                                  |                                              |                                                                      |                       | 0.00          |           |
| CLEAR CREEK | CLEAR CREEK           | 6,992,134.52                  | 1,748,033.63                                           | 585,726.86                                       | 2,333,760.49                                    | 1,839,046.00                            | 0.00                                                                     | 1,839,046.00                                  | 33.38%                        | 26.30%                                        | (494,714.49)              | 1,838,899.51      | (144.98)                                                       | 541,808,530                 | 3.394         | 26.30%                                  |                                              |                                                                      | 585,726.86            | 0.00          |           |
| CONEJOS     | NORTH CONEJOS         | 7,848,171.53                  | 1,962,042.88                                           | 0.00                                             | 1,962,042.88                                    | 189,856.48                              | 0.00                                                                     | 189,856.48                                    | 25.00%                        | 12.62%                                        | (1,772,186.40)            | 189,856.48        | 0.00                                                           | 72,395,029                  | 8.115         | 12.62%                                  |                                              |                                                                      |                       | 0.00          |           |
| DENVER      | DENVER                | 563,534,638.48                | 140,883,658.67                                         | 13,961,260.56                                    | 154,844,919.96                                  | 76,850,986.00                           | 0.00                                                                     | 76,850,986.00                                 | 27.48%                        | 13.64%                                        | (77,993,932.96)           | 76,860,872.51     | (8,886.51)                                                     | 11,165,147,081              | 6.884         | 13.64%                                  |                                              |                                                                      | 13,961,260.56         | 0.00          |           |
| DOUGLAS     | DOUGLAS               | 405,895,494.65                | 101,464,873.66                                         | 4,936,260.97                                     | 106,401,134.63                                  | 33,713,000.00                           | 0.00                                                                     | 33,713,000.00                                 | 26.22%                        | 6.31%                                         | (72,688,134.63)           | 33,714,188.88     | 1,189.88                                                       | 4,947,782,342               | 6.814         | 8.31%                                   |                                              |                                                                      | 4,936,260.97          | 0.00          |           |
| EAGLE       | EAGLE                 | 45,906,144.04                 | 11,475,363.61                                          | 1,452,337.90                                     | 12,927,701.51                                   | 6,452,337.90                            | 0.00                                                                     | 6,452,337.90                                  | 27.37%                        | 14.61%                                        | (16,475,363.61)           | 6,452,337.90      | 0.00                                                           | 1,084,584,242               | 14.642        | 14.61%                                  |                                              |                                                                      | 1,452,337.90          | 0.00          |           |
| EL PASO     | HARRISON              | 19,206,757.00                 | 4,861,380.25                                           | 5,661,380.25                                     | 10,522,760.50                                   | 7,570,000.00                            | 0.00                                                                     | 7,570,000.00                                  | 32.73%                        | 7.48%                                         | (119,137,800)             | 7,549,803.58      | (198.42)                                                       | 602,389,060                 | 9.545         | 7.48%                                   |                                              |                                                                      | 5,661,380.25          | 0.00          |           |
| EL PASO     | WIDEFIELD             | 57,823,300.14                 | 14,455,825.79                                          | 4,189,914.07                                     | 18,645,740.54                                   | 3,950,000.00                            | 0.00                                                                     | 3,950,000.00                                  | 26.92%                        | 6.83%                                         | (14,695,740.54)           | 3,950,147.44      | 147.44                                                         | 306,360,801                 | 12.396        | 6.83%                                   |                                              |                                                                      | 4,189,914.07          | 49,520.62     |           |
| EL PASO     | FOUNTAIN              | 48,968,342.21                 | 12,242,085.55                                          | 2,450,915.07                                     | 14,693,000.62                                   | 806,156.25                              | 0.00                                                                     | 806,156.25                                    | 30.01%                        | 1.65%                                         | (13,886,844.37)           | 806,156.25        | 0.00                                                           | 164,231,250                 | 5.000         | 1.65%                                   | fixed mill                                   |                                                                      |                       | 0.00          |           |
| EL PASO     | COLORADO SPRINGS      | 214,318,382.35                | 53,534,069.60                                          | 30,389,832.04                                    | 83,923,901.64                                   | 30,389,832.04                           | 0.00                                                                     | 30,389,832.04                                 | 33.14%                        | 12.29%                                        | (23,544,069.60)           | 30,389,832.04     | 0.00                                                           | 3,400,582,534               | 703,718.420   | 12.29%                                  | mill limit                                   |                                                                      | 30,389,832.04         | 0.00          |           |
| EL PASO     | CHEYENNE MOUNTAIN     | 30,722,846.40                 | 7,680,711.00                                           | 2,610,812.97                                     | 10,291,524.57                                   | 3,100,000.00                            | 0.00                                                                     | 3,100,000.00                                  | 33.90%                        | 10.09%                                        | (7,191,524.57)            | 3,099,861.98      | (138.02)                                                       | 391,594,490                 | 7.916         | 10.09%                                  |                                              |                                                                      | 2,610,812.97          | 0.00          |           |
| EL PASO     | MANitou SPRINGS       | 5,903,654.52                  | 1,475,913.63                                           | 691,421.59                                       | 1,517,335.22                                    | 1,900,000.00                            | 0.00                                                                     | 1,900,000.00                                  | 31.58%                        | 19.18%                                        | (1,267,335.22)            | 1,899,983.10      | (16.90)                                                        | 115,052,870                 | 16.514        | 19.18%                                  |                                              |                                                                      | 691,421.59            | 0.00          |           |
| EL PASO     | ACADIA                | 33,450,361.80                 | 8,362,590.61                                           | 50,862,120.25                                    | 59,224,710.86                                   | 1,860,000.00                            | 0.00                                                                     | 1,860,000.00                                  | 27.31%                        | 11.68%                                        | (52,362,710.86)           | 1,860,000.00      | 0.00                                                           | 1,742,499,617               | 13.713        | 11.68%                                  | mill limit                                   |                                                                      |                       | 50,862,120.25 | -3,742.80 |
| EL PASO     | LEWIS-PALMER          | 38,995,180.38                 | 9,748,795.10                                           | 2,978,693.21                                     | 12,727,486.31                                   | 4,000,000.00                            | 0.00                                                                     | 4,000,000.00                                  | 32.44%                        | 10.26%                                        | (8,727,486.31)            | 3,999,967.54      | (32.46)                                                        | 466,087,320                 | 8.619         | 10.26%                                  |                                              |                                                                      | 2,978,693.21          | 0.00          |           |
| EL PASO     | FALCON                | 97,066,203.77                 | 24,265,550.94                                          | 3,075,449.87                                     | 27,340,000.81                                   | 7,500,000.00                            | 0.00                                                                     | 7,500,000.00                                  | 28.17%                        | 7.73%                                         | (19,842,400.81)           | 6,896,595.14      | (601,404.66)                                                   | 703,928,280                 | 9.800         | 7.73%                                   | mill limit                                   |                                                                      |                       | 3,075,449.87  | 0.00      |
| EL PASO     | WINDY HOLLOW          | 1,096,977.23                  | 274,745.33                                             | 0.00                                             | 274,745.33                                      | 84,725.88                               | 0.00                                                                     | 84,725.88                                     | 25.00%                        | 0.00%                                         | (1,012,251.45)            | 84,725.88         | 0.00                                                           | 887,380,445                 | 0.000         | 0.00%                                   |                                              |                                                                      |                       | 0.00          |           |
| FREMONT     | FLORENCE              | 11,684,992.24                 | 2,921,248.06                                           | 48,591.46                                        | 2,969,839.52                                    | 350,000.00                              | 0.00                                                                     | 350,000.00                                    | 25.00%                        | 3.00%                                         | (2,619,839.52)            | 350,059.61        | 59.61                                                          | 166,378,140                 | 2.104         | 3.00%                                   |                                              |                                                                      | 48,591.46             | 0.00          |           |
| GARFIELD    | ROARING FORK          | 10,019,986.02                 | 2,510,986.02                                           | 831,665.81                                       | 3,342,651.83                                    | 4,000,000.00                            | 0.00                                                                     | 4,000,000.00                                  | 27.07%                        | 9.96%                                         | (6,671,651.83)            | 4,000,621.45      | 621.45                                                         | 1,417,656,680               | 2.822         | 9.96%                                   |                                              |                                                                      | 831,665.81            | 0.00          |           |
| GARFIELD    | REF. R - GARFIELD BEZ | 33,890,746.14                 | 8,472,686.54                                           | 53,981.40                                        | 8,526,667.94                                    | 4,300,000.00                            | 0.00                                                                     | 4,300,000.00                                  | 25.10%                        | 14.69%                                        | (4,226,667.94)            | 4,253,009.41      | (46,658.50)                                                    | 1,188,014,520               | 3.580         | 12.50%                                  |                                              |                                                                      | 53,981.40             | 0.00          |           |
| GARFIELD    | PARK- R - GARFIELD 16 | 8,873,144.88                  | 2,218,776.22                                           | 0.00                                             | 2,218,776.22                                    | 999,000.00                              | 0.00                                                                     | 999,000.00                                    | 25.00%                        | 1.22%                                         | (1,219,776.22)            | 999,000.00        | 0.00                                                           | 349,431,135                 | 0.886         | 11.23%                                  |                                              |                                                                      |                       | 0.00          |           |
| GILPIN      | GILPIN                | 3,262,841.55                  | 815,710.39                                             | 96,176.64                                        | 911,887.03                                      | 520,488.00                              | 0.00                                                                     | 520,488.00                                    | 27.99%                        | 15.95%                                        | (391,399.03)              | 520,642.15        | 154.15                                                         | 339,681,956                 | 1.551         | 15.95%                                  |                                              |                                                                      | 96,176.64             | 0.00          |           |
| GRAND       | WEST GRAND            | 3,888,798.56                  | 972,199.64                                             | 45,796.09                                        | 1,017,995.73                                    | 596,630.00                              | 0.00                                                                     | 596,630.00                                    | 26.18%                        | 15.34%                                        | (421,365.73)              | 596,721.91        | 91.91                                                          | 281,472,600                 | 2.120         | 15.34%                                  |                                              |                                                                      | 45,796.09             | 0.00          |           |
| GRAND       | EAST GRAND            | 2,630,963.90                  | 658,174.03                                             | 2,609,711.03                                     | 5,219,886.06                                    | 1,300,000.00                            | 0.00                                                                     | 1,300,000.00                                  | 27.16%                        | 10.31%                                        | (3,919,886.06)            | 1,300,000.00      | 0.00                                                           | 1,142,623.45                | 2.079         | 10.31%                                  | before override limit included hold harmless |                                                                      |                       | 2,609,711.03  | 21,286.00 |
| GRAND       | GUNNISON              | 12,590,619.73                 | 3,147,654.93                                           | 271,620.42                                       | 3,419,275.35                                    | 1,300,000.00                            | 0.00                                                                     | 1,300,000.00                                  | 27.16%                        | 10.33%                                        | (2,119,275.35)            | 1,300,306.39      | 306.39                                                         | 724,001,332                 | 1.796         | 10.33%                                  |                                              |                                                                      | 271,620.42            | 0.00          |           |
| JEFFERSON   | JEFFERSON             | 577,006,613.16                | 144,251,653.29                                         | 14,199,549.60                                    | 158,451,202.89                                  | 74,302,585.00                           | 0.00                                                                     | 74,302,585.00                                 | 27.46%                        | 12.88%                                        | (84,146,617.89)           | 74,301,582.82     | (1,002.18)                                                     | 3,700,550,696               | 10.165        | 12.88%                                  |                                              |                                                                      | 14,199,549.60         | 0.00          |           |
| KODAK       | FLANAGAN              | 1,082,425.11                  | 270,605.28                                             | 0.00                                             | 270,605.28                                      | 200,000.00                              | 0.00                                                                     | 200,000.00                                    | 25.00%                        | 0.00%                                         | (882,425.11)              | 200,000.00        | 0.00                                                           | 1,468,650.26                | 4.500         | 0.00%                                   |                                              |                                                                      |                       | 0.00          |           |
| KIT CARSON  | HI PLAINS             | 1,425,024.94                  | 356,256.24                                             | 60,736.42                                        | 416,992.66                                      | 139,360                                 |                                                                          |                                               |                               |                                               |                           |                   |                                                                |                             |               |                                         |                                              |                                                                      |                       |               |           |

[illegible]