

FY 2009-10
Override Reconciliation

County	District	Total Program Formula Funding	20% (25%) of Total Program/\$200,000 Allowable Override	Cost of Living Increase Calculated in FY 2001-02	Total Maximum Allowable Override (Column D + E)	Voter Approved & Hold Harmless Override	FY 08-09 Specific Ownership Tax Revenue Attributable to Bond & Voter Approved Override	Total Amount to Count Toward FY 2010 Override	Override Percentage of Total Program Utilized	Amount (Under) Over Limit	Revenue Generated	Difference Between Amt. Approved/ Generated by Mill (Under)/Over
ADAMS	MAPLETON 1	39,835,497.37	7,967,099.47	1,023,645.96	8,990,745.43	4,884,049.99	0.00	4,884,049.99	12.26%	(4,106,695.44)	4,884,304.40	254.41
ADAMS	ADAMS 12 FIVE STAR	295,176,111.77	59,035,222.35	5,923,407.70	64,958,630.05	35,400,000.00	0.00	35,400,000.00	11.99%	(29,558,630.05)	35,400,649.98	649.98
ADAMS	ADAMS COUNTY 14	52,875,972.94	10,575,194.59	1,501,809.63	12,077,004.22	4,890,000.00	0.00	4,890,000.00	9.25%	(7,187,004.22)	4,889,863.40	(136.60)
ADAMS	BRIGHTON 27J	100,687,190.15	20,137,438.03	1,480,552.63	21,617,990.66	750,000.00	0.00	750,000.00	0.74%	(20,867,990.66)	750,072.45	72.45
ADAMS	STRASBURG	7,146,132.23	1,429,226.45	197,482.31	1,626,708.76	300,000.00	0.00	300,000.00	4.20%	(1,326,708.76)	299,999.67	(0.33)
ADAMS	WESTMINSTER 50	79,023,130.82	15,804,626.16	3,049,421.53	18,854,047.69	8,363,712.48	0.00	8,363,712.48	10.58%	(10,490,335.21)	8,364,153.36	440.88
ARAPAHOE	ENGLEWOOD 1	23,569,393.11	4,713,878.62	767,975.61	5,481,854.23	3,155,850.00	0.00	3,155,850.00	13.39%	(2,326,004.23)	3,155,791.96	(58.04)
ARAPAHOE	SHERIDAN 2	12,463,432.58	2,492,686.52	339,255.29	2,831,941.81	1,000,000.00	0.00	1,000,000.00	8.02%	(1,831,941.81)	1,000,039.67	39.67
ARAPAHOE	CHERRY CREEK 5	351,205,021.32	70,241,004.26	1,003,951.56	71,244,955.82	59,604,511.44	0.00	59,604,511.44	16.97%	(11,640,444.38)	59,604,474.85	(36.59)
ARAPAHOE	LITTLETON 6	105,837,011.26	21,167,402.25	3,157,850.70	24,325,252.95	16,813,580.59	0.00	16,813,580.59	15.89%	(7,511,672.36)	16,813,781.65	201.06
ARAPAHOE	DEER TRAIL 26J	2,157,119.57	431,423.91	0.00	431,423.91	6,508.04	0.00	6,508.04	0.30%	(424,915.87)	6,518.00	9.96
ARAPAHOE	ADAMS-ARAPAHOE 28J	257,934,791.47	51,586,958.29	2,551,560.32	54,138,518.61	22,339,028.00	0.00	22,339,028.00	8.66%	(31,799,490.61)	21,504,272.94	(834,755.06)
BACA	CAMPO	714,882.72	200,000.00	0.00	200,000.00	154,645.62	0.00	154,645.62	21.63%	(45,354.38)	154,649.18	3.56
BENT	MC CLAVE RE-2	2,483,220.52	496,644.10	0.00	496,644.10	125,782.95	0.00	125,782.95	5.07%	(370,861.15)	125,789.85	6.90
BOULDER	ST. VRAIN RE-1	177,065,699.53	35,413,139.91	3,107,770.19	38,520,910.10	17,454,190.00	0.00	17,454,190.00	9.86%	(21,066,720.10)	17,454,190.37	0.37
BOULDER	BOULDER VALLEY RE- 2	197,694,395.17	39,538,879.03	5,484,100.72	45,022,979.75	32,662,468.00	0.00	32,662,468.00	16.52%	(12,360,511.75)	32,662,663.42	195.42
CHAFFEE	BUENA VISTA R-31	6,932,120.77	1,386,424.15	179,452.74	1,565,876.89	1,216,631.00	0.00	1,216,631.00	17.55%	(349,245.89)	1,216,630.99	(0.01)
CHAFFEE	SALIDA R-32	7,727,152.59	1,545,430.52	173,421.01	1,718,851.53	1,545,331.00	0.00	1,545,331.00	20.00%	(173,520.53)	1,545,331.25	0.25
CHEYENNE	KIT CARSON R-1	1,308,804.48	261,760.90	0.00	261,760.90	273,409.77	0.00	273,409.77	20.89%	11,648.87	273,439.52	29.75
CHEYENNE	CHEYENNE COUNTY RE-5	2,241,949.16	448,389.83	0.00	448,389.83	217,915.00	0.00	217,915.00	9.72%	(230,474.83)	217,860.90	(54.10)
CLEAR CREEK	CLEAR CREEK RE-1	7,062,748.86	1,412,549.77	585,726.86	1,998,276.63	1,064,046.00	0.00	1,064,046.00	15.07%	(934,230.63)	1,064,097.00	51.00
CONEJOS	NORTH CONEJOS RE-1J	7,976,667.91	1,595,333.58	0.00	1,595,333.58	189,856.48	0.00	189,856.48	2.38%	(1,405,477.10)	189,863.01	6.53
DENVER	DENVER COUNTY 1	553,299,213.59	110,659,842.72	13,961,260.09	124,621,102.81	77,187,028.00	0.00	77,187,028.00	13.95%	(47,434,074.81)	77,171,540.83	(15,487.17)
DOUGLAS	DOUGLAS COUNTY RE-1	393,574,769.58	78,714,953.92	4,936,260.97	83,651,214.89	33,713,000.00	0.00	33,713,000.00	8.57%	(49,938,214.89)	33,712,929.22	(70.78)
EAGLE	EAGLE COUNTY RE-50	45,800,404.35	9,160,080.87	3,140,096.46	12,300,177.33	8,061,630.90	0.00	8,061,630.90	17.60%	(4,238,546.43)	8,063,002.06	1,371.16
EL PASO	HARRISON 2	76,616,423.39	15,323,284.68	5,661,380.25	20,984,664.93	5,750,000.00	0.00	5,750,000.00	7.50%	(15,234,664.93)	5,749,468.89	(531.11)
EL PASO	WIDEFIELD 3	57,193,715.47	11,438,743.09	4,239,435.37	15,678,178.46	3,950,000.00	0.00	3,950,000.00	6.91%	(11,728,178.46)	3,950,060.02	60.02
EL PASO	FOUNTAIN 8	47,790,747.29	9,558,149.46	2,450,915.07	12,009,064.53	788,138.00	0.00	788,138.00	1.65%	(11,220,926.53)	788,138.12	0.12
EL PASO	COLORADO SPRINGS 11	214,435,146.11	42,887,029.22	13,979,440.60	56,866,469.82	30,398,822.00	0.00	30,398,822.00	14.18%	(26,467,647.82)	26,998,190.02	(3,400,631.98)
EL PASO	CHEYENNE MOUNTAIN 12	30,764,103.76	6,152,820.75	2,610,812.97	8,763,633.72	3,100,000.00	0.00	3,100,000.00	10.08%	(5,663,633.72)	3,100,142.69	142.69
EL PASO	MANITOU SPRINGS 14	9,843,944.80	1,968,788.96	691,421.59	2,660,210.55	1,900,000.00	0.00	1,900,000.00	19.30%	(760,210.55)	1,900,005.22	5.22
EL PASO	ACADEMY 20	146,941,511.98	29,388,302.40	12,423,538.81	41,811,841.21	26,750,862.00	0.00	26,750,862.00	18.21%	(15,060,979.21)	18,164,929.60	(8,585,932.40)
EL PASO	LEWIS-PALMER 38	38,769,890.66	85,102,737.80	2,978,693.21	88,081,431.01	4,000,000.00	0.00	4,000,000.00	10.32%	(84,081,431.01)	3,999,869.74	(130.26)
EL PASO	FALCON	94,139,641.98	18,827,928.40	3,075,849.87	21,903,778.27	7,500,000.00	0.00	7,500,000.00	7.97%	(14,403,778.27)	6,856,183.68	(643,816.32)
EL PASO	MIAMIYODER 60 JT	3,157,608.73	631,521.75	73,715.73	705,237.48	40,575.48	0.00	40,575.48	1.29%	(664,662.00)	40,579.73	4.25
FREMONT	FREMONT RE-2	11,745,169.72	2,349,033.94	46,591.46	2,395,625.40	350,000.00	0.00	350,000.00	2.98%	(2,045,625.40)	349,939.60	(60.40)
GARFIELD	ROARING FORK RE-1	40,519,436.75	8,103,887.35	831,665.81	8,935,553.16	4,000,000.00	0.00	4,000,000.00	9.87%	(4,935,553.16)	4,000,120.80	120.80
GARFIELD	GARFIELD RE-2	33,370,586.05	6,674,117.21	53,981.40	6,728,098.61	4,300,000.00	0.00	4,300,000.00	12.89%	(2,428,098.61)	4,300,071.42	71.42
GARFIELD	GARFIELD 16	9,163,052.04	1,832,610.41	0.00	1,832,610.41	996,000.00	0.00	996,000.00	10.87%	(836,610.41)	996,389.87	389.87
GILPIN	GILPIN COUNTY RE-1	3,183,217.55	636,643.51	96,176.64	732,820.15	520,488.00	0.00	520,488.00	16.35%	(212,332.15)	520,363.30	(124.70)
GRAND	WEST GRAND 1-JT	3,971,769.47	794,353.89	45,796.09	840,149.98	596,630.00	0.00	596,630.00	15.02%	(243,519.98)	596,558.70	(71.30)
GRAND	EAST GRAND 2	9,853,602.45	1,970,720.49	680,000.00	2,650,720.49	2,114,125.51	0.00	2,114,125.51	21.46%	(536,594.98)	2,114,585.17	459.66
GUNNISON	GUNNISON WATERSHED RE-1J	12,201,458.38	2,440,291.68	271,620.42	2,711,912.10	1,300,000.00	0.00	1,300,000.00	10.65%	(1,411,912.10)	1,300,307.42	307.42
JEFFERSON	JEFFERSON COUNTY R-1	575,408,048.72	115,081,609.74	14,199,549.60	129,281,159.34	74,302,585.00	0.00	74,302,585.00	12.91%	(54,978,574.34)	74,299,194.45	(3,390.55)
KIOWA	PLAINVIEW RE-2	1,071,906.11	214,381.22	32,213.38	246,594.60	64,538.16	0.00	64,538.16	6.02%	(182,056.44)	64,534.90	(3.26)
KIT CARSON	HI-PLAINS R-23	1,450,108.42	290,021.68	60,736.42	350,758.10	139,360.24	0.00	139,360.24	9.61%	(211,397.86)	139,358.46	(1.78)
LAKE	LAKE COUNTY R-1	8,530,329.64	1,706,065.93	127,581.31	1,833,647.24	667,783.00	0.00	667,783.00	7.83%	(1,165,864.24)	667,768.96	(14.04)
LA PLATA	DURANGO 9-R	32,807,497.14	6,561,499.43	0.00	6,561,499.43	5,021,262.39	0.00	5,021,262.39	15.31%	(1,540,237.04)	5,020,300.22	(962.17)
LA PLATA	BAYFIELD 10JT-R	9,956,222.65	1,991,244.53	0.00	1,991,244.53	1,033,407.54	0.00	1,033,407.54	10.38%	(957,836.99)	1,033,595.87	188.33
LA PLATA	IGNACIO	6,397,289.73	1,279,457.95	0.00	1,279,457.95	1,100,000.00	0.00	1,100,000.00	17.19%	(179,457.95)	1,099,883.27	(116.73)
LARIMER	POUDRE R-1	173,900,618.54	34,780,123.71	5,532,198.71	40,312,322.42	19,012,147.00	0.00	19,012,147.00	10.93%	(21,300,175.42)	19,008,162.41	(3,984.59)
LARIMER	THOMPSON R-2J	99,594,353.17	19,918,870.63	3,311,063.72	23,229,934.35	14,040,000.00	0.00	14,040,000.00	14.10%	(9,189,934.35)	13,088,866.85	(951,133.15)
LARIMER	PARK (ESTES PARK) R-3	8,880,204.72	1,776,040.94	487,185.26	2,263,226.20	1,921,000.00	0.00	1,921,000.00	21.63%	(342,226.20)	1,921,105.76	105.76
LAS ANIMAS	PRIMERO REORGANIZED 2	2,317,573.50	463,514.70	0.00	463,514.70	428,694.86	0.00	428,694.86	18.50%	(34,819.84)	428,493.99	(200.87)
LAS ANIMAS	AGUILAR REORGANIZED 6	1,718,738.65	343,747.73	0.00	343,747.73	29,636.04	0.00	29,636.04	1.72%	(314,111.69)	29,617.32	(18.72)
LAS ANIMAS	KIM REORGANIZED 88	787,001.97	200,000.00	0.00	200,000.00	199,997.66	0.00	199,997.66	25.41%	(2.34)	199,993.87	(3.79)

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County	District	Total Program Formula Funding	20% (25%) of Total Program/\$200,000 Allowable Override	Cost of Living Increase Calculated in FY 2001-02	Total Maximum Allowable Override (Column D + E)	Voter Approved & Hold Harmless Override	FY 08-09 Specific Ownership Tax Revenue Attributable to Bond & Voter Approved Override	Total Amount to Count Toward FY 2010 Override	Override Percentage of Total Program Utilized	Amount (Under) Over Limit	Revenue Generated	Difference Between Amt. Approved/ Generated by Mill (Under)/Over
LOGAN	VALLEY	16,305,940.49	3,261,188.10	0.00	3,261,188.10	500,000.00	0.00	500,000.00	3.07%	(2,761,188.10)	500,058.87	58.87
LOGAN	FRENCHMAN RE-3	2,141,346.12	428,269.22	0.00	428,269.22	18,622.72	0.00	18,622.72	0.87%	(409,646.50)	18,620.50	(2.22)
LOGAN	PLATEAU RE-5	1,935,336.37	483,834.09	0.00	483,834.09	481,496.36	0.00	481,496.36	24.88%	(2,337.73)	481,466.31	(30.05)
MESA	DEBEQUE 49JT	1,923,271.88	384,654.38	31,853.88	416,508.26	5,221.77	0.00	5,221.77	0.27%	(411,286.49)	5,375.92	154.15
MESA	MESA COUNTY VALLEY 51	146,831,863.40	29,366,372.68	964,429.94	30,330,802.62	8,001,460.98	0.00	8,001,460.98	5.45%	(22,329,341.64)	8,000,714.33	(746.65)
MINERAL	CREEDE CONSOLIDATED 1	1,584,131.54	316,826.31	0.00	316,826.31	70,000.00	0.00	70,000.00	4.42%	(246,826.31)	69,985.37	(14.63)
MOFFAT	MOFFAT COUNTY RE-1	15,973,087.74	3,194,617.55	0.00	3,194,617.55	2,177,847.37	0.00	2,177,847.37	13.63%	(1,016,770.18)	2,177,875.45	28.08
MONTEZUMA	DOLORES	5,255,676.68	1,051,135.34	70,570.47	1,121,705.81	390,000.00	0.00	390,000.00	7.42%	(731,705.81)	390,020.34	20.34
MONTEZUMA	MANCOS RE-6	3,393,704.31	678,740.86	63,148.97	741,889.83	57,800.00	0.00	57,800.00	1.70%	(684,089.83)	57,778.15	(21.85)
MONTROSE	WEST END	3,146,976.06	629,395.21	0.00	629,395.21	248,000.00	0.00	248,000.00	7.88%	(381,395.21)	247,989.34	(10.66)
MORGAN	BRUSH	10,683,385.47	2,136,677.09	0.00	2,136,677.09	400,000.00	0.00	400,000.00	3.74%	(1,736,677.09)	400,080.72	80.72
MORGAN	FORT MORGAN RE-3	22,215,118.07	4,443,023.61	0.00	4,443,023.61	550,000.00	0.00	550,000.00	2.48%	(3,893,023.61)	549,839.68	(160.32)
MORGAN	WELDON VALLEY RE-20(J)	2,377,662.27	475,532.45	1,230.74	476,763.19	9,617.90	0.00	9,617.90	0.40%	(467,145.29)	9,594.08	(23.82)
OTERO	SWINK 33	3,253,765.67	650,753.13	0.00	650,753.13	15,862.00	0.00	15,862.00	0.49%	(634,891.13)	15,859.86	(2.14)
OURAY	OURAY	2,833,625.39	566,725.08	27,492.28	594,217.36	155,000.00	0.00	155,000.00	5.47%	(439,217.36)	155,012.01	12.01
OURAY	RIDGWAY R-2	3,388,497.22	677,699.44	0.00	677,699.44	448,662.44	0.00	448,662.44	13.24%	(229,037.01)	447,516.07	(1,146.36)
PARK	PLATTE CANYON 1	8,963,614.93	1,792,722.99	739,613.15	2,532,336.14	557,733.00	0.00	557,733.00	6.22%	(1,974,603.14)	557,733.71	0.71
PARK	PARK COUNTY RE-2	4,479,205.24	895,841.05	139,332.39	1,035,173.44	757,952.78	0.00	757,952.78	16.92%	(277,220.66)	758,114.72	161.94
PITKIN	ASPEN 1	15,171,320.04	3,034,264.01	1,114,082.50	4,148,346.51	3,265,941.63	0.00	3,265,941.63	21.53%	(882,404.88)	3,268,194.33	2,252.70
RIO BLANCO	REEDE RE-1	4,881,712.23	976,342.45	0.00	976,342.45	404,670.00	0.00	404,670.00	8.29%	(571,672.45)	404,623.23	(46.77)
RIO BLANCO	RANGELY RE-4	3,486,730.07	697,346.01	19,606.40	716,952.41	671,262.95	0.00	671,262.95	19.25%	(45,689.46)	670,996.47	(266.48)
RIO GRANDE	MONTE VISTA	8,436,285.89	1,687,257.18	0.00	1,687,257.18	195,000.00	0.00	195,000.00	2.31%	(1,492,257.18)	184,448.04	(10,551.96)
RIO GRANDE	SARGENT RE-33J	3,691,363.72	738,272.74	0.00	738,272.74	75,000.00	0.00	75,000.00	2.03%	(663,272.74)	74,994.55	(5.45)
ROUTT	HAYDEN RE-1	3,714,240.09	742,848.02	0.00	742,848.02	584,000.00	0.00	584,000.00	15.72%	(158,848.02)	583,975.89	(24.11)
ROUTT	STEAMBOAT SPRINGS RE-2	15,442,652.20	3,088,530.44	773,723.74	3,862,254.18	2,512,161.06	0.00	2,512,161.06	16.27%	(1,350,093.12)	2,512,886.08	725.02
ROUTT	SOUTH ROUTT RE-3	3,582,311.71	716,462.34	13,739.38	730,201.72	560,000.00	0.00	560,000.00	15.63%	(170,201.72)	559,953.43	(46.57)
SAN JUAN	SILVERTON 1	1,018,102.77	203,620.55	25,108.40	228,728.95	19,817.92	0.00	19,817.92	1.95%	(208,911.03)	19,815.73	(2.19)
SAN MIGUEL	TELLURIDE R-1	6,755,071.67	1,351,014.33	2,296.63	1,353,310.96	992,351.46	0.00	992,351.46	14.69%	(360,959.50)	992,628.24	276.78
SAN MIGUEL	NORWOOD	2,840,523.86	568,104.77	6,362.14	574,466.91	371,650.30	0.00	371,650.30	13.08%	(202,816.61)	371,614.45	(35.85)
SEDGWICK	PLATTE VALLEY RE-3	1,613,979.81	322,795.96	3,088.39	325,884.35	74,228.81	0.00	74,228.81	4.60%	(251,655.54)	74,215.98	(12.83)
SUMMIT	SUMMIT RE-1	21,890,044.94	4,378,008.99	650,000.00	5,028,008.99	4,004,718.01	0.00	4,004,718.01	18.29%	(1,023,290.98)	4,005,445.57	727.56
TELLER	CRIPPLE CREEK-VICTOR RE-1	3,788,630.75	757,726.15	235,967.64	993,693.79	584,000.00	0.00	584,000.00	15.41%	(409,693.79)	583,900.39	(99.61)
TELLER	WOODLAND PARK	19,301,199.65	3,860,239.93	1,157,745.67	5,017,985.60	1,100,000.00	0.00	1,100,000.00	5.70%	(3,917,985.60)	1,100,100.73	100.73
WASHINGTON	ARICKAREE R-2	1,423,503.28	284,700.66	0.00	284,700.66	7,823.44	0.00	7,823.44	0.55%	(276,877.22)	7,819.72	(3.72)
WASHINGTON	WOODLIN R-104	1,312,373.53	262,474.71	0.00	262,474.71	156,952.78	0.00	156,952.78	11.96%	(105,521.93)	156,935.67	(17.11)
WELD	GILCREST RE-1	13,206,219.26	2,641,243.85	464,593.64	3,105,837.49	2,073,000.00	0.00	2,073,000.00	15.70%	(1,032,837.49)	2,073,428.77	428.77
WELD	EATON	11,863,974.96	2,372,794.99	402,051.60	2,774,846.59	1,200,000.00	0.00	1,200,000.00	10.11%	(1,574,846.59)	1,199,986.49	(13.51)
WELD	KEENESBURG	14,530,898.00	2,906,179.60	263,308.68	3,169,488.28	1,246,526.37	0.00	1,246,526.37	8.58%	(1,922,961.91)	1,246,550.95	24.58
WELD	WINDSOR RE-4	26,660,528.04	5,332,105.61	679,899.57	6,012,005.18	2,595,350.00	0.00	2,595,350.00	9.73%	(3,416,655.18)	2,595,453.58	103.58
WELD	JOHNSTOWN-MILLIKEN	20,195,557.89	4,039,111.58	418,806.28	4,457,917.86	500,000.00	0.00	500,000.00	2.48%	(3,957,917.86)	499,929.26	(70.74)
WELD	PLATTE VALLEY RE-7	8,241,025.54	2,060,256.39	243,119.79	2,303,376.18	1,386,287.00	0.00	1,386,287.00	16.82%	(917,089.18)	1,386,546.04	259.04
WELD	FORT LUPTON	16,873,251.25	3,374,650.25	520,740.69	3,895,390.94	2,675,000.00	0.00	2,675,000.00	15.85%	(1,220,390.94)	2,674,990.75	(9.25)
WELD	AULT-HIGHLAND	6,492,758.83	1,298,551.77	223,101.13	1,521,652.90	900,000.00	0.00	900,000.00	13.86%	(621,652.90)	900,044.56	44.56
WELD	PRAIRIE RE-11	1,970,333.81	394,066.76	0.00	394,066.76	75,000.00	0.00	75,000.00	3.81%	(319,066.76)	74,989.72	(10.28)
WELD	PAWNEE RE-12	1,478,324.00	295,664.80	0.00	295,664.80	130,000.00	0.00	130,000.00	8.79%	(165,664.80)	130,008.73	8.73
YUMA	YUMA	6,189,553.50	1,237,910.70	0.00	1,237,910.70	1,194,000.00	0.00	1,194,000.00	19.29%	(43,910.70)	1,194,032.05	32.05
YUMA	WRAY RD-2	4,971,957.98	994,391.60	0.00	994,391.60	400,000.00	0.00	400,000.00	8.05%	(594,391.60)	399,968.11	(31.89)
	TOTALS	5,005,984,391.48	1,079,154,079.12	135,781,580.06	1,214,935,659.18	592,489,247.19	0.00	592,489,247.19			578,044,803.16	
	NOTES:											
	In FY 2002-03 the Override Limitation was revised to include											
	20% of Total Program Funding or 200,000 plus the amount											
	calculated as the cost of living increase in FY 2001-02.											