



Colorado School Districts Charter School Collaborative and Boards of Cooperative Services

Revenues and Expenditures

FY 2023-2024

Colorado Department of Education

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This FY 2023-2024 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts, charter school collaborative and boards of cooperative services (BOCES).

Mission Statement

To improve student outcomes and ensure that all students and families across Colorado have access to high-quality schools.

Vision Statement

The Colorado Department of Education will:

- **Serve** with actionable support;
- **Guide** effective policy and legislation; and
- **Elevate** the experience of local educational agencies and students.

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Revenues and Expenditures FY 2023-24

General

Financial information provided in this publication reflects activity from July 1, 2023, through June 30, 2024, and is based on audited reports furnished by school districts, charter school collaboratives and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2023-24 Funded Pupil Count (FPC)

Funded Pupil Count is calculated based on a formula in the Public School Finance Act of 1994, which includes a conversion from actual membership to a full-time equivalency (FTE). That is a conversion to full-time, part-time, and unfunded pupils based on enrollment, scheduling, and attendance.

In general, for the majority of school districts, funding is based on the number of pupils as of October 2, 2023. In declining enrollment districts, this count is averaged with up to four previous years' pupil counts.

Fiscal Year 2023-24 Membership

The Pupil Membership data is based upon the Student October Count, including preschool through 12th grade. The Student October Count is based on a one-day membership count in which districts are asked to report all students who are actively enrolled and attending classes through their district on that date. Membership includes enrollment and attendance. The data submission to CDE includes students meeting the membership requirements as of the pupil enrollment count date.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by "instruction," "support services," "community services," and "other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 30: individual charter school collaborative / board of cooperative services listings begin.
Page 34: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 36: individual school district listings begin.
Page 55: individual charter school collaborative / board of cooperative services listings begin.
Page 58: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 59: individual school district listings begin.
Page 91: individual charter school collaborative / board of cooperative services listings begin.
Page 95: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 96: individual school district listings begin.
Page 113: individual charter school collaborative / board of cooperative services listings begin.
Page 116: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 117: individual school district listings begin.
Page 133: individual charter school collaborative / board of cooperative services listings begin.
Page 135: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports “current” expenditure amounts, which are designed to distinguish “operating” costs from “capital” costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district’s voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

*With Transportation / With Private Sources -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above*, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Without Private Sources -- in addition to those adjustments noted above*, this amount reduces funds received by private sources.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 137: individual school district listings begin.
Page 158: individual charter school collaborative / board of cooperative services listings begin.
Page 160: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIIB**

Page 162:	individual school district listings begin.
Page 182:	individual charter school collaborative / board of cooperative services listings begin.
Page 185:	school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIIC**

Page 186:	individual school district listings begin.
Page 207:	individual charter school collaborative / board of cooperative services listings begin.
Page 210:	school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIID**

Page 212:	individual school district listings begin.
Page 232:	individual charter school collaborative / board of cooperative services listings begin.
Page 236:	school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Co-curricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Co-curricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 237: individual school district listings begin.
Page 256: individual charter school collaborative / board of cooperative services listings begin.
Page 258: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 260:	individual school district listings begin.
Page 279:	individual charter school collaborative / board of cooperative services listings begin.
Page 281:	school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 283:	individual school district listings begin.
Page 310:	individual charter school collaborative / board of cooperative services listings begin.
Page 313:	school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and childcare programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 315:	individual school district listings begin.
Page 341:	individual charter school collaborative / board of cooperative services listings begin.
Page 344:	school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District County

Academy 20..... El Paso
 Adams 12 Five Star Adams
 Adams County 14 Adams
 Adams-Arapahoe 28J Arapahoe
 Agate 300 Elbert
 Aguilar Reorganized 6 ...Las Animas
 Akron R-1 Washington
 Alamosa RE-11J Alamosa
 Archuleta County 50 JT ...Archuleta
 Arickaree R-2 Washington
 Arriba-Flagler C-20 Kit Carson
 Aspen 1.....Pitkin
 Ault-Highland RE-9 Weld
 Bayfield 10 JT-R La Plata
 Bennett 29J Adams
 Bethune R-5 Kit Carson
 Big Sandy 100J..... Elbert
 Boulder Valley RE 2 Boulder
 Branson Reorganized 82Las Animas
 Briggsdale RE-10..... Weld
 Brush RE-2(J) Morgan
 Buena Vista R-31 Chaffee
 Buffalo RE-4..... Logan
 Burlington RE-6J Kit Carson
 Byers 32J Arapahoe
 Calhan RJ-1 El Paso
 District..... County

Campo RE-6..... Baca
 Canon City RE-1 Fremont
 Centennial R-1 Costilla
 Center 26 JT..... Saguache

Cheraw 31 Otero
 Cherry Creek 5 Arapahoe
 Cheyenne County RE-5 ...Cheyenne
 Cheyenne Mountain 12 El Paso
 Clear Creek RE-1..... Clear Creek
 Colorado Springs 11 El Paso
 Consolidated C-1 Custer
 Cotopaxi RE-3 Fremont
 Creede Consolidated 1 Mineral
 Cripple Creek-Victor RE-1 Teller
 Crowley County RE-1-J Crowley
 De Beque 49JT Mesa
 Deer Trail 26J Arapahoe
 Del Norte C-7 Rio Grande
 Delta County 50(J)..... Delta
 Denver County 1 Denver
 Dolores RE-2..... Dolores
 Dolores RE-4A Montezuma
 Douglas County RE 1 Douglas
 Durango 9-R La Plata
 Eads RE-1..... Kiowa
 Eagle County RE 50 Eagle
 District..... County

East Grand 2 Grand
 East Otero R-1 Otero
 Eaton RE-2..... Weld
 Edison 54 JT..... El Paso
 Elbert 200..... Elbert
 Elizabeth C-1 Elbert
 Ellicott 22 El Paso
 Englewood 1 Arapahoe
 Falcon 49 El Paso
 Fort Morgan RE-3..... Morgan

Fountain 8 El Paso
 Fowler R-4J Otero
 Fremont RE-2 Fremont
 Frenchman RE-3..... Logan
 Garfield 16 Garfield
 Garfield RE-2 Garfield
 Genoa-Hugo C113.....Lincoln
 Gilpin County RE-1 Gilpin
 Granada RE-1 Prowers
 Greeley 6..... Weld
 Gunnison Watershed RE1JGunnison
 Hanover 28 El Paso
 Harrison 2 El Paso
 Haxtun RE-2J Phillips
 Hayden RE-1..... Routt
 Hinsdale County RE 1 Hinsdale
 District..... County

Hi-Plains R-23.....Kit Carson
 Hoehne Reorganized 3 . Las Animas
 Holly RE-3.....Prowers
 Holyoke RE-1J Phillips
 Huerfano RE-1.....Huerfano
 Idalia RJ-3 Yuma
 Ignacio 11 JT La Plata
 Jefferson County R-1..... Jefferson
 Johnstown-Milliken RE-5J Weld
 Julesburg RE-1..... Sedgwick
 Karval RE-23 Lincoln
 Keenesburg RE-3(J) Weld
 Kim Reorganized 88 Las Animas
 Kiowa C-2 Elbert
 Kit Carson R-1 Cheyenne
 La Veta RE-2 Huerfano

Lake County R-1 Lake
 Lamar RE-2.....Prowers
 Las Animas RE-1.....Bent
 Lewis-Palmer 38 El Paso
 Liberty J-4 Yuma
 Limon RE-4J Lincoln
 Littleton 6 Arapahoe
 Lone Star 101 Washington
 Mancos RE-6 Montezuma
 Manitou Springs 14 El Paso
 District County

Manzanola 3J Otero
 Mapleton 1 Adams
 Mc Clave RE-2 Bent
 Meeker RE1 Rio Blanco
 Mesa County Valley 51 Mesa
 Miami/Yoder 60 JT..... El Paso
 Moffat 2 Saguache
 Moffat County RE:No 1 Moffat
 Monte Vista C-8 Rio Grande
 Montezuma-Cortez RE-1Montezuma
 Montrose County RE-1J .. Montrose
 Mountain Valley RE 1 Saguache
 North Conejos RE-1J Conejos
 North Park R-1 Jackson
 Norwood R-2J San Miguel
 Otis R-3 Washington
 Ouray R-1 Ouray
 Park County RE-2 Park
 Park (Estes Park) R-3..... Larimer
 Pawnee RE-12 Weld
 Peyton 23 JT..... El Paso
 Plainview RE-2 Kiowa

Plateau RE-5 Logan
Plateau Valley 50 Mesa
Platte Canyon 1 Park
Platte Valley RE-7 Weld
Poudre R-1 Larimer
District County

Prairie RE-11 Weld
Primero Reorganized 2..Las Animas
Pritchett RE-3 Baca
Pueblo City 60 Pueblo
Pueblo County Rural 70 Pueblo
Rangely RE-4 Rio Blanco
Revere Sedgwick
Ridgway R-2 Ouray
Roaring Fork RE-1 Garfield
Rocky Ford R-2 Otero
Salida R-32 Chaffee
Sanford 6J Conejos
Sangre de Cristo RE-22J Alamosa
Sargent RE-33J Rio Grande
School District 27J Adams
Sheridan 2 Arapahoe
Sierra Grande R-30 Costilla
Silverton 1 San Juan
South Conejos RE-10 Conejos
South Routt RE 3 Routt
Springfield RE-4 Baca
Steamboat Springs RE-2 Routt
Strasburg 31J Adams
Stratton R-4 Kit Carson
St Vrain Valley RE 1J Boulder
Summit RE-1 Summit
Swink 33 Otero
Telluride R-1 San Miguel
Thompson R-2J Larimer

District County

Trinidad 1 Las Animas
Valley RE-1 Logan
Vilas RE-5 Baca
Walsh RE-1 Baca
Weld RE-1 Weld
Weld County RE-8 Weld
Weldon Valley RE-20(J) Morgan
West End RE-2 Montrose
West Grand 1-JT Grand
Westminster 50 Adams
Widefield 3 El Paso
Wiggins RE-50(J) Morgan
Wiley RE-13 JT Prowers
Windsor RE-4 Weld
Woodland Park RE-2 Teller
Woodlin R-104 Washington
Wray Rd-2 Yuma
Yuma 1 Yuma

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	MAPLETON 1				
\$ Amount		62,510,502	4,783,959	4,436,346	71,730,807
\$ Per Funded Pupil Count	6,522.7	9,584	733	680	10,997
\$ Per Membership Count	7,017.0	8,908	682	632	10,222
% All Funds		46.6	3.6	3.3	53.5
ADAMS	ADAMS 12 FIVE STAR				
\$ Amount		271,241,101	13,009,968	42,764,602	327,015,671
\$ Per Funded Pupil Count	35,527.2	7,635	366	1,204	9,205
\$ Per Membership Count	34,998.0	7,750	372	1,222	9,344
% All Funds		39.9	1.9	6.3	48.1
ADAMS	ADAMS COUNTY 14				
\$ Amount		45,506,727	2,041,108	1,838,341	49,386,176
\$ Per Funded Pupil Count	5,502.8	8,270	371	334	8,975
\$ Per Membership Count	5,484.0	8,298	372	335	9,006
% All Funds		41.4	1.9	1.7	44.9
ADAMS	SCHOOL DISTRICT 27J				
\$ Amount		175,032,695	17,414,190	25,182,732	217,629,616
\$ Per Funded Pupil Count	22,249.5	7,867	783	1,132	9,781
\$ Per Membership Count	23,108.0	7,575	754	1,090	9,418
% All Funds		43.0	4.3	6.2	53.4
ADAMS	BENNETT 29J				
\$ Amount		12,994,063	578,469	6,477,019	20,049,551
\$ Per Funded Pupil Count	1,573.0	8,261	368	4,118	12,746
\$ Per Membership Count	1,645.0	7,899	352	3,937	12,188
% All Funds		49.0	2.2	24.4	75.6
ADAMS	STRASBURG 31J				
\$ Amount		5,280,589	437,032	3,431,057	9,148,678
\$ Per Funded Pupil Count	1,113.5	4,742	392	3,081	8,216
\$ Per Membership Count	1,187.0	4,449	368	2,891	7,707
% All Funds		26.3	2.2	17.1	45.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	WESTMINSTER SCHOOL DISTRICT				
\$ Amount		65,398,723	3,461,221	8,376,061	77,236,005
\$ Per Funded Pupil Count	7,730.7	8,460	448	1,083	9,991
\$ Per Membership Count	7,631.0	8,570	454	1,098	10,121
% All Funds		40.3	2.1	5.2	47.6
ALAMOSA	ALAMOSA RE-11J				
\$ Amount		5,481,897	775,800	1,025,225	7,282,922
\$ Per Funded Pupil Count	2,159.4	2,539	359	475	3,373
\$ Per Membership Count	2,056.0	2,666	377	499	3,542
% All Funds		15.6	2.2	2.9	20.7
ALAMOSA	SANGRE DE CRISTO RE-22J				
\$ Amount		1,554,752	189,407	270,121	2,014,280
\$ Per Funded Pupil Count	263.0	5,912	720	1,027	7,659
\$ Per Membership Count	277.0	5,613	684	975	7,272
% All Funds		29.1	3.5	5.1	37.7
ARAPAHOE	ENGLEWOOD 1				
\$ Amount		40,388,971	2,404,927	2,747,321	45,541,219
\$ Per Funded Pupil Count	2,245.9	17,983	1,071	1,223	20,277
\$ Per Membership Count	2,368.0	17,056	1,016	1,160	19,232
% All Funds		69.1	4.1	4.7	78.0
ARAPAHOE	SHERIDAN 2				
\$ Amount		13,296,957	798,986	1,198,732	15,294,675
\$ Per Funded Pupil Count	1,068.7	12,442	748	1,122	14,311
\$ Per Membership Count	1,058.0	12,568	755	1,133	14,456
% All Funds		45.3	2.7	4.1	52.1
ARAPAHOE	CHERRY CREEK 5				
\$ Amount		414,688,481	24,422,221	56,764,012	495,874,714
\$ Per Funded Pupil Count	51,854.0	7,997	471	1,095	9,563
\$ Per Membership Count	52,419.0	7,911	466	1,083	9,460
% All Funds		41.6	2.4	5.7	49.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	LITTLETON 6				
\$ Amount		156,461,619	9,056,027	27,986,367	193,504,013
\$ Per Funded Pupil Count	13,522.3	11,571	670	2,070	14,310
\$ Per Membership Count	13,251.0	11,808	683	2,112	14,603
% All Funds		55.1	3.2	9.8	68.1
ARAPAHOE	DEER TRAIL 26J				
\$ Amount		1,941,329	117,886	465,208	2,524,423
\$ Per Funded Pupil Count	330.0	5,883	357	1,410	7,650
\$ Per Membership Count	361.0	5,378	327	1,289	6,993
% All Funds		28.9	1.8	6.9	37.6
ARAPAHOE	ADAMS-ARAPAHOE 28J				
\$ Amount		372,910,826	24,569,317	59,306,428	456,786,572
\$ Per Funded Pupil Count	36,706.5	10,159	669	1,616	12,444
\$ Per Membership Count	39,148.0	9,526	628	1,515	11,668
% All Funds		42.3	2.8	6.7	51.8
ARAPAHOE	BYERS 32J				
\$ Amount		2,087,642	118,438	3,147,145	5,353,225
\$ Per Funded Pupil Count	6,066.5	344	20	519	882
\$ Per Membership Count	6,456.0	323	18	487	829
% All Funds		2.9	0.2	4.4	7.4
ARCHULETA	ARCHULETA COUNTY 50 JT				
\$ Amount		15,216,663	1,191,163	1,315,806	17,723,632
\$ Per Funded Pupil Count	1,631.5	9,327	730	807	10,863
\$ Per Membership Count	1,604.0	9,487	743	820	11,050
% All Funds		59.6	4.7	5.2	69.4
BACA	WALSH RE-1				
\$ Amount		1,100,288	119,335	512,764	1,732,387
\$ Per Funded Pupil Count	163.3	6,738	731	3,140	10,609
\$ Per Membership Count	182.0	6,046	656	2,817	9,519
% All Funds		4.4	0.5	2.1	7.0

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	PRITCHETT RE-3				
\$ Amount		660,597	70,031	223,860	954,488
\$ Per Funded Pupil Count	52.3	12,631	1,339	4,280	18,250
\$ Per Membership Count	61.0	10,829	1,148	3,670	15,647
% All Funds		39.8	4.2	13.5	57.6
BACA	SPRINGFIELD RE-4				
\$ Amount		1,272,049	135,459	640,520	2,048,027
\$ Per Funded Pupil Count	264.0	4,818	513	2,426	7,758
\$ Per Membership Count	305.0	4,171	444	2,100	6,715
% All Funds		7.5	0.8	3.8	12.0
BACA	VILAS RE-5				
\$ Amount		179,531	18,404	185,321	383,255
\$ Per Funded Pupil Count	210.4	853	87	881	1,822
\$ Per Membership Count	361.0	497	51	513	1,062
% All Funds		4.0	0.4	4.1	8.5
BACA	CAMPO RE-6				
\$ Amount		406,450	40,589	414,385	861,425
\$ Per Funded Pupil Count	50.0	8,129	812	8,288	17,229
\$ Per Membership Count	31.0	13,111	1,309	13,367	27,788
% All Funds		21.5	2.1	21.9	45.6
BENT	LAS ANIMAS RE-1				
\$ Amount		1,515,939	140,867	888,443	2,545,249
\$ Per Funded Pupil Count	954.0	1,589	148	931	2,668
\$ Per Membership Count	956.0	1,586	147	929	2,662
% All Funds		9.1	0.8	5.3	15.3
BENT	MCCLAVE RE-2				
\$ Amount		689,220	62,530	559,010	1,310,760
\$ Per Funded Pupil Count	231.3	2,980	270	2,417	5,667
\$ Per Membership Count	231.0	2,984	271	2,420	5,674
% All Funds		12.9	1.2	10.4	24.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BOULDER	ST VRAIN VALLEY RE 1J				
\$ Amount		346,511,311	14,328,063	59,330,092	420,169,466
\$ Per Funded Pupil Count	31,107.2	11,139	461	1,907	13,507
\$ Per Membership Count	32,506.0	10,660	441	1,825	12,926
% All Funds		53.7	2.2	9.2	65.1
BOULDER	BOULDER VALLEY RE 2				
\$ Amount		454,485,587	19,117,524	61,763,268	535,366,379
\$ Per Funded Pupil Count	28,046.7	16,205	682	2,202	19,088
\$ Per Membership Count	28,362.0	16,024	674	2,178	18,876
% All Funds		72.7	3.1	9.9	85.6
CHAFFEE	BUENA VISTA R-31				
\$ Amount		12,785,128	1,220,398	1,424,833	15,430,359
\$ Per Funded Pupil Count	940.0	13,601	1,298	1,516	16,415
\$ Per Membership Count	987.0	12,954	1,236	1,444	15,634
% All Funds		64.1	6.1	7.1	77.3
CHAFFEE	SALIDA R-32				
\$ Amount		12,980,666	1,218,796	1,846,987	16,046,449
\$ Per Funded Pupil Count	1,259.4	10,307	968	1,467	12,741
\$ Per Membership Count	1,326.0	9,789	919	1,393	12,101
% All Funds		51.7	4.9	7.4	63.9
CHEYENNE	KIT CARSON R-1				
\$ Amount		1,618,064	168,061	318,089	2,104,214
\$ Per Funded Pupil Count	94.6	17,104	1,777	3,362	22,243
\$ Per Membership Count	107.0	15,122	1,571	2,973	19,666
% All Funds		43.6	4.5	8.6	56.8
CHEYENNE	CHEYENNE COUNTY RE-5				
\$ Amount		1,785,619	178,964	844,976	2,809,559
\$ Per Funded Pupil Count	171.0	10,442	1,047	4,941	16,430
\$ Per Membership Count	170.0	10,504	1,053	4,970	16,527
% All Funds		33.5	3.4	15.8	52.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	CLEAR CREEK RE-1				
\$ Amount		9,396,610	768,252	3,445,995	13,610,858
\$ Per Funded Pupil Count	624.8	15,039	1,230	5,515	21,784
\$ Per Membership Count	652.0	14,412	1,178	5,285	20,876
% All Funds		49.0	4.0	18.0	70.9
CONEJOS	NORTH CONEJOS RE-1J				
\$ Amount		1,392,990	229,513	745,511	2,368,014
\$ Per Funded Pupil Count	1,003.7	1,388	229	743	2,359
\$ Per Membership Count	955.0	1,459	240	781	2,480
% All Funds		9.6	1.6	5.1	16.3
CONEJOS	SANFORD 6J				
\$ Amount		353,034	74,292	361,942	789,268
\$ Per Funded Pupil Count	385.5	916	193	939	2,047
\$ Per Membership Count	399.0	885	186	907	1,978
% All Funds		5.4	1.1	5.6	12.1
CONEJOS	SOUTH CONEJOS RE-10				
\$ Amount		1,160,581	215,782	491,985	1,868,348
\$ Per Funded Pupil Count	164.0	7,077	1,316	3,000	11,392
\$ Per Membership Count	182.0	6,377	1,186	2,703	10,266
% All Funds		19.6	3.6	8.3	31.6
COSTILLA	CENTENNIAL R-1				
\$ Amount		1,710,680	100,189	632,547	2,443,416
\$ Per Funded Pupil Count	177.4	9,643	565	3,566	13,773
\$ Per Membership Count	187.0	9,148	536	3,383	13,066
% All Funds		22.7	1.3	8.4	32.5
COSTILLA	SIERRA GRANDE R-30				
\$ Amount		3,916,006	218,262	956,763	5,091,030
\$ Per Funded Pupil Count	276.0	14,188	791	3,467	18,446
\$ Per Membership Count	302.0	12,967	723	3,168	16,858
% All Funds		50.2	2.8	12.3	65.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CROWLEY	CROWLEY COUNTY RE-1-J				
\$ Amount		1,400,097	153,358	334,589	1,888,045
\$ Per Funded Pupil Count	388.1	3,608	395	862	4,865
\$ Per Membership Count	347.0	4,035	442	964	5,441
% All Funds		17.4	1.9	4.2	23.5
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1				
\$ Amount		4,144,877	558,898	643,882	5,347,657
\$ Per Funded Pupil Count	328.3	12,625	1,702	1,961	16,289
\$ Per Membership Count	349.0	11,876	1,601	1,845	15,323
% All Funds		59.6	8.0	9.3	76.9
DELTA	DELTA COUNTY 50(J)				
\$ Amount		14,896,599	2,002,206	10,120,953	27,019,758
\$ Per Funded Pupil Count	4,477.2	3,327	447	2,261	6,035
\$ Per Membership Count	4,614.0	3,229	434	2,194	5,856
% All Funds		18.4	2.5	12.5	33.4
DENVER	DENVER COUNTY 1				
\$ Amount		1,259,086,822	60,358,489	201,145,319	1,520,590,630
\$ Per Funded Pupil Count	84,847.5	14,839	711	2,371	17,921
\$ Per Membership Count	88,235.0	14,270	684	2,280	17,233
% All Funds		59.6	2.9	9.5	71.9
DOLORES	DOLORES COUNTY RE NO.2				
\$ Amount		3,273,574	179,244	1,418,175	4,870,993
\$ Per Funded Pupil Count	240.2	13,629	746	5,904	20,279
\$ Per Membership Count	252.0	12,990	711	5,628	19,329
% All Funds		20.8	1.1	9.0	30.9
DOUGLAS	DOUGLAS COUNTY RE 1				
\$ Amount		473,209,738	34,274,142	124,283,370	631,767,250
\$ Per Funded Pupil Count	61,854.2	7,650	554	2,009	10,214
\$ Per Membership Count	61,964.0	7,637	553	2,006	10,196
% All Funds		44.4	3.2	11.7	59.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EAGLE	EAGLE COUNTY RE 50				
\$ Amount		101,523,124	5,232,891	11,135,798	117,891,813
\$ Per Funded Pupil Count	6,398.9	15,866	818	1,740	18,424
\$ Per Membership Count	6,497.0	15,626	805	1,714	18,146
% All Funds		69.0	3.6	7.6	80.1
ELBERT	ELIZABETH SCHOOL DISTRICT				
\$ Amount		9,875,453	1,370,794	4,644,292	15,890,539
\$ Per Funded Pupil Count	2,335.9	4,228	587	1,988	6,803
\$ Per Membership Count	2,614.0	3,778	524	1,777	6,079
% All Funds		27.8	3.9	13.1	44.8
ELBERT	KIOWA C-2				
\$ Amount		1,487,874	193,574	422,963	2,104,412
\$ Per Funded Pupil Count	291.0	5,113	665	1,453	7,232
\$ Per Membership Count	342.0	4,351	566	1,237	6,153
% All Funds		20.9	2.7	5.9	29.5
ELBERT	BIG SANDY 100J				
\$ Amount		1,375,528	193,375	1,914,844	3,483,747
\$ Per Funded Pupil Count	313.3	4,390	617	6,112	11,120
\$ Per Membership Count	328.0	4,194	590	5,838	10,621
% All Funds		18.0	2.5	25.0	45.5
ELBERT	ELBERT 200				
\$ Amount		1,067,796	138,716	304,826	1,511,338
\$ Per Funded Pupil Count	256.0	4,171	542	1,191	5,904
\$ Per Membership Count	279.0	3,827	497	1,093	5,417
% All Funds		19.7	2.6	5.6	27.9
ELBERT	AGATE 300				
\$ Amount		596,222	81,831	88,619	766,673
\$ Per Funded Pupil Count	68.0	8,768	1,203	1,303	11,275
\$ Per Membership Count	75.0	7,950	1,091	1,182	10,222
% All Funds		26.8	3.7	4.0	34.4

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	CALHAN RJ-1				
\$ Amount		2,055,504	179,949	867,711	3,103,164
\$ Per Funded Pupil Count	425.6	4,830	423	2,039	7,291
\$ Per Membership Count	436.0	4,714	413	1,990	7,117
% All Funds		24.0	2.1	10.1	36.2
EL PASO	HARRISON 2				
\$ Amount		35,897,420	3,509,386	16,244,140	55,650,945
\$ Per Funded Pupil Count	12,573.9	2,855	279	1,292	4,426
\$ Per Membership Count	12,386.0	2,898	283	1,311	4,493
% All Funds		15.6	1.5	7.1	24.2
EL PASO	WIDEFIELD 3				
\$ Amount		39,629,577	3,496,324	7,680,078	50,805,979
\$ Per Funded Pupil Count	9,256.3	4,281	378	830	5,489
\$ Per Membership Count	9,377.0	4,226	373	819	5,418
% All Funds		26.8	2.4	5.2	34.3
EL PASO	FOUNTAIN 8				
\$ Amount		6,682,845	601,035	4,293,512	11,577,392
\$ Per Funded Pupil Count	7,775.2	860	77	552	1,489
\$ Per Membership Count	7,885.0	848	76	545	1,468
% All Funds		4.3	0.4	2.8	7.4
EL PASO	COLORADO SPRINGS 11				
\$ Amount		164,929,146	15,985,947	27,875,054	208,790,148
\$ Per Funded Pupil Count	22,660.2	7,278	705	1,230	9,214
\$ Per Membership Count	22,744.0	7,252	703	1,226	9,180
% All Funds		37.1	3.6	6.3	47.0
EL PASO	CHEYENNE MOUNTAIN 12				
\$ Amount		29,516,598	2,725,999	3,823,684	36,066,281
\$ Per Funded Pupil Count	3,621.0	8,152	753	1,056	9,960
\$ Per Membership Count	3,739.0	7,894	729	1,023	9,646
% All Funds		46.6	4.3	6.0	56.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	MANITOU SPRINGS 14				
\$ Amount		8,997,964	853,901	1,283,140	11,135,005
\$ Per Funded Pupil Count	1,298.8	6,928	657	988	8,573
\$ Per Membership Count	1,238.0	7,268	690	1,036	8,994
% All Funds		39.5	3.7	5.6	48.9
EL PASO	ACADEMY 20				
\$ Amount		132,837,115	12,612,779	27,805,958	173,255,853
\$ Per Funded Pupil Count	25,605.5	5,188	493	1,086	6,766
\$ Per Membership Count	26,607.0	4,993	474	1,045	6,512
% All Funds		33.8	3.2	7.1	44.1
EL PASO	ELLCOTT 22				
\$ Amount		1,609,447	148,682	757,906	2,516,035
\$ Per Funded Pupil Count	930.0	1,731	160	815	2,705
\$ Per Membership Count	990.0	1,626	150	766	2,541
% All Funds		11.3	1.0	5.3	17.6
EL PASO	PEYTON 23 JT				
\$ Amount		1,813,672	239,395	1,633,003	3,686,070
\$ Per Funded Pupil Count	593.3	3,057	404	2,752	6,213
\$ Per Membership Count	605.0	2,998	396	2,699	6,093
% All Funds		17.5	2.3	15.8	35.7
EL PASO	HANOVER 28				
\$ Amount		1,622,857	157,991	430,038	2,210,886
\$ Per Funded Pupil Count	261.8	6,199	603	1,643	8,445
\$ Per Membership Count	271.0	5,988	583	1,587	8,158
% All Funds		23.7	2.3	6.3	32.3
EL PASO	LEWIS-PALMER 38				
\$ Amount		34,303,947	3,099,628	12,594,509	49,998,085
\$ Per Funded Pupil Count	6,317.4	5,430	491	1,994	7,914
\$ Per Membership Count	6,545.0	5,241	474	1,924	7,639
% All Funds		35.2	3.2	12.9	51.4

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	DISTRICT 49				
\$ Amount		75,838,318	6,664,635	37,086,997	119,589,950
\$ Per Funded Pupil Count	30,388.4	2,496	219	1,220	3,935
\$ Per Membership Count	25,799.0	2,940	258	1,438	4,635
% All Funds		17.3	1.5	8.5	27.3
EL PASO	EDISON 54 JT				
\$ Amount		56,541	16,049	664,731	737,321
\$ Per Funded Pupil Count	116.1	487	138	5,726	6,351
\$ Per Membership Count	74.0	764	217	8,983	9,964
% All Funds		1.8	0.5	21.5	23.9
EL PASO	MIAMI/YODER 60 JT				
\$ Amount		1,152,679	110,002	371,375	1,634,056
\$ Per Funded Pupil Count	364.5	3,162	302	1,019	4,483
\$ Per Membership Count	406.0	2,839	271	915	4,025
% All Funds		17.1	1.6	5.5	24.3
FREMONT	CANON CITY RE-1				
\$ Amount		14,403,309	1,800,414	4,691,533	20,895,255
\$ Per Funded Pupil Count	3,291.4	4,376	547	1,425	6,348
\$ Per Membership Count	3,177.0	4,534	567	1,477	6,577
% All Funds		23.8	3.0	7.8	34.6
FREMONT	FREMONT RE-2				
\$ Amount		5,335,247	686,818	3,828,181	9,850,246
\$ Per Funded Pupil Count	1,299.1	4,107	529	2,947	7,582
\$ Per Membership Count	1,376.0	3,877	499	2,782	7,159
% All Funds		21.3	2.7	15.3	39.3
FREMONT	COTOPAXI RE-3				
\$ Amount		2,484,352	237,769	378,600	3,100,721
\$ Per Funded Pupil Count	181.8	13,665	1,308	2,083	17,056
\$ Per Membership Count	167.0	14,876	1,424	2,267	18,567
% All Funds		53.5	5.1	8.1	66.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GARFIELD	ROARING FORK RE-1				
\$ Amount		75,436,574	3,632,180	12,579,617	91,648,371
\$ Per Funded Pupil Count	5,660.7	13,326	642	2,222	16,190
\$ Per Membership Count	5,846.0	12,904	621	2,152	15,677
% All Funds		60.1	2.9	10.0	73.0
GARFIELD	GARFIELD RE-2				
\$ Amount		28,101,448	1,572,881	4,441,438	34,115,767
\$ Per Funded Pupil Count	4,505.2	6,238	349	986	7,573
\$ Per Membership Count	4,786.0	5,872	329	928	7,128
% All Funds		33.8	1.9	5.3	41.1
GARFIELD	GARFIELD 16				
\$ Amount		13,183,037	738,575	2,687,331	16,608,943
\$ Per Funded Pupil Count	1,136.8	11,597	650	2,364	14,610
\$ Per Membership Count	1,171.0	11,258	631	2,295	14,184
% All Funds		45.0	2.5	9.2	56.7
GILPIN	GILPIN COUNTY RE-1				
\$ Amount		4,350,522	217,690	2,543,427	7,111,639
\$ Per Funded Pupil Count	404.1	10,766	539	6,294	17,599
\$ Per Membership Count	390.0	11,155	558	6,522	18,235
% All Funds		43.8	2.2	25.6	71.6
GRAND	WEST GRAND 1-JT.				
\$ Amount		4,134,380	179,910	1,406,435	5,720,726
\$ Per Funded Pupil Count	410.0	10,084	439	3,430	13,953
\$ Per Membership Count	411.0	10,059	438	3,422	13,919
% All Funds		42.4	1.8	14.4	58.7
GRAND	EAST GRAND 2				
\$ Amount		26,073,920	1,323,571	4,595,043	31,992,534
\$ Per Funded Pupil Count	1,248.2	20,889	1,060	3,681	25,631
\$ Per Membership Count	1,286.0	20,275	1,029	3,573	24,878
% All Funds		69.5	3.5	12.3	85.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GUNNISON	GUNNISON WATERSHED RE1J				
\$ Amount		29,927,575	1,529,225	10,543,646	42,000,445
\$ Per Funded Pupil Count	2,000.7	14,959	764	5,270	20,993
\$ Per Membership Count	2,066.0	14,486	740	5,103	20,329
% All Funds		58.7	3.0	20.7	82.4
HINSDALE	HINSDALE COUNTY RE 1				
\$ Amount		1,417,817	115,802	179,930	1,713,548
\$ Per Funded Pupil Count	69.8	20,313	1,659	2,578	24,549
\$ Per Membership Count	76.0	18,655	1,524	2,367	22,547
% All Funds		54.3	4.4	6.9	65.7
HUERFANO	HUERFANO RE-1				
\$ Amount		3,946,345	424,929	1,023,372	5,394,646
\$ Per Funded Pupil Count	470.3	8,391	904	2,176	11,471
\$ Per Membership Count	478.0	8,256	889	2,141	11,286
% All Funds		35.3	3.8	9.1	48.2
HUERFANO	LA VETA RE-2				
\$ Amount		1,358,737	132,807	434,925	1,926,469
\$ Per Funded Pupil Count	206.0	6,596	645	2,111	9,352
\$ Per Membership Count	218.0	6,233	609	1,995	8,837
% All Funds		24.8	2.4	7.9	35.1
JACKSON	NORTH PARK R-1				
\$ Amount		2,162,109	358,754	671,830	3,192,693
\$ Per Funded Pupil Count	153.3	14,104	2,340	4,382	20,826
\$ Per Membership Count	155.0	13,949	2,315	4,334	20,598
% All Funds		48.2	8.0	15.0	71.2
JEFFERSON	JEFFERSON COUNTY R-1				
\$ Amount		591,507,171	39,713,789	94,339,344	725,560,304
\$ Per Funded Pupil Count	75,996.3	7,783	523	1,241	9,547
\$ Per Membership Count	76,172.0	7,765	521	1,239	9,525
% All Funds		45.3	3.0	7.2	55.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIOWA	EADS RE-1				
\$ Amount		516,109	103,670	328,307	948,086
\$ Per Funded Pupil Count	192.0	2,688	540	1,710	4,938
\$ Per Membership Count	217.0	2,378	478	1,513	4,369
% All Funds		12.5	2.5	8.0	23.0
KIOWA	PLAINVIEW RE-2				
\$ Amount		517,525	89,626	182,484	789,634
\$ Per Funded Pupil Count	215.3	2,404	416	848	3,668
\$ Per Membership Count	398.0	1,300	225	459	1,984
% All Funds		13.2	2.3	4.7	20.2
KIT CARSON	ARRIBA-FLAGLER C-20				
\$ Amount		1,121,014	118,160	373,124	1,612,299
\$ Per Funded Pupil Count	153.8	7,289	768	2,426	10,483
\$ Per Membership Count	175.0	6,406	675	2,132	9,213
% All Funds		29.8	3.1	9.9	42.8
KIT CARSON	HI PLAINS R-23				
\$ Amount		363,975	74,347	83,982	522,304
\$ Per Funded Pupil Count	126.9	2,868	586	662	4,116
\$ Per Membership Count	117.0	3,111	635	718	4,464
% All Funds		14.6	3.0	3.4	20.9
KIT CARSON	STRATTON R-4				
\$ Amount		819,982	77,531	452,908	1,350,420
\$ Per Funded Pupil Count	204.3	4,014	380	2,217	6,610
\$ Per Membership Count	220.0	3,727	352	2,059	6,138
% All Funds		14.0	1.3	7.7	23.1
KIT CARSON	BETHUNE R-5				
\$ Amount		690,474	46,487	152,621	889,581
\$ Per Funded Pupil Count	103.2	6,691	450	1,479	8,620
\$ Per Membership Count	110.0	6,277	423	1,387	8,087
% All Funds		21.3	1.4	4.7	27.4

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	BURLINGTON RE-6J				
\$ Amount		4,529,214	375,358	737,938	5,642,510
\$ Per Funded Pupil Count	703.3	6,440	534	1,049	8,023
\$ Per Membership Count	768.0	5,897	489	961	7,347
% All Funds		35.5	2.9	5.8	44.3
LAKE	LAKE COUNTY R-1				
\$ Amount		11,930,391	522,872	1,438,310	13,891,573
\$ Per Funded Pupil Count	923.3	12,921	566	1,558	15,046
\$ Per Membership Count	977.0	12,211	535	1,472	14,219
% All Funds		56.4	2.5	6.8	65.7
LA PLATA	DURANGO 9-R				
\$ Amount		38,157,160	3,726,346	11,436,034	53,319,539
\$ Per Funded Pupil Count	5,139.1	7,425	725	2,225	10,375
\$ Per Membership Count	5,267.0	7,245	707	2,171	10,123
% All Funds		36.2	3.5	10.8	50.5
LA PLATA	BAYFIELD 10 JT-R				
\$ Amount		6,841,831	782,712	1,156,230	8,780,773
\$ Per Funded Pupil Count	1,310.1	5,222	597	883	6,702
\$ Per Membership Count	1,254.0	5,456	624	922	7,002
% All Funds		31.1	3.6	5.2	39.9
LA PLATA	IGNACIO 11 JT				
\$ Amount		5,626,492	614,211	1,612,223	7,852,925
\$ Per Funded Pupil Count	744.5	7,557	825	2,166	10,548
\$ Per Membership Count	691.0	8,143	889	2,333	11,365
% All Funds		27.2	3.0	7.8	37.9
LARIMER	POUDRE R-1				
\$ Amount		258,739,918	16,819,320	39,976,140	315,535,377
\$ Per Funded Pupil Count	29,081.3	8,897	578	1,375	10,850
\$ Per Membership Count	29,914.0	8,649	562	1,336	10,548
% All Funds		48.2	3.1	7.4	58.7

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	THOMPSON R-2J				
\$ Amount		139,931,730	9,062,477	14,301,606	163,295,813
\$ Per Funded Pupil Count	14,778.3	9,469	613	968	11,050
\$ Per Membership Count	15,039.0	9,305	603	951	10,858
% All Funds		52.9	3.4	5.4	61.8
LARIMER	PARK (ESTES PARK) R-3				
\$ Amount		17,735,530	1,044,470	757,012	19,537,013
\$ Per Funded Pupil Count	1,005.2	17,644	1,039	753	19,436
\$ Per Membership Count	1,015.0	17,473	1,029	746	19,248
% All Funds		79.0	4.7	3.4	87.0
LAS ANIMAS	TRINIDAD 1				
\$ Amount		3,878,112	(266,210)	724,938	4,336,840
\$ Per Funded Pupil Count	799.9	4,848	(333)	906	5,422
\$ Per Membership Count	744.0	5,213	(358)	974	5,829
% All Funds		22.0	(1.5)	4.1	24.6
LAS ANIMAS	PRIMERO REORGANIZED 2				
\$ Amount		1,923,052	234,723	524,124	2,681,899
\$ Per Funded Pupil Count	234.3	8,208	1,002	2,237	11,446
\$ Per Membership Count	252.0	7,631	931	2,080	10,642
% All Funds		30.5	3.7	8.3	42.6
LAS ANIMAS	HOEHNE REORGANIZED 3				
\$ Amount		1,583,662	256,064	243,750	2,083,476
\$ Per Funded Pupil Count	319.4	4,958	802	763	6,523
\$ Per Membership Count	293.0	5,405	874	832	7,111
% All Funds		28.6	4.6	4.4	37.6
LAS ANIMAS	AGUILAR REORGANIZED 6				
\$ Amount		745,156	104,088	125,270	974,514
\$ Per Funded Pupil Count	104.3	7,144	998	1,201	9,343
\$ Per Membership Count	117.0	6,369	890	1,071	8,329
% All Funds		23.8	3.3	4.0	31.1

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LAS ANIMAS	BRANSON REORGANIZED 82				
\$ Amount		442,418	67,638	407,893	917,948
\$ Per Funded Pupil Count	406.0	1,090	167	1,005	2,261
\$ Per Membership Count	404.0	1,095	167	1,010	2,272
% All Funds		8.4	1.3	7.8	17.5
LAS ANIMAS	KIM REORGANIZED 88				
\$ Amount		785,382	85,731	154,034	1,025,146
\$ Per Funded Pupil Count	50.0	15,708	1,715	3,081	20,503
\$ Per Membership Count	26.0	30,207	3,297	5,924	39,429
% All Funds		44.3	4.8	8.7	57.8
LINCOLN	GENOA-HUGO C-113				
\$ Amount		1,811,667	195,904	257,375	2,264,946
\$ Per Funded Pupil Count	205.0	8,837	956	1,255	11,049
\$ Per Membership Count	229.0	7,911	855	1,124	9,891
% All Funds		36.6	4.0	5.2	45.7
LINCOLN	LIMON RE-4J				
\$ Amount		2,583,196	231,656	582,626	3,397,478
\$ Per Funded Pupil Count	470.5	5,490	492	1,238	7,221
\$ Per Membership Count	469.0	5,508	494	1,242	7,244
% All Funds		31.2	2.8	7.0	41.0
LINCOLN	KARVAL RE-23				
\$ Amount		167,250	20,357	63,012	250,619
\$ Per Funded Pupil Count	50.0	3,345	407	1,260	5,012
\$ Per Membership Count	36.0	4,646	565	1,750	6,962
% All Funds		12.1	1.5	4.6	18.2
LOGAN	VALLEY RE-1				
\$ Amount		7,323,338	1,021,956	1,552,819	9,898,113
\$ Per Funded Pupil Count	1,909.1	3,836	535	813	5,185
\$ Per Membership Count	1,887.0	3,881	542	823	5,245
% All Funds		23.2	3.2	4.9	31.3

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LOGAN	FRENCHMAN RE-3				
\$ Amount		1,308,408	160,133	307,667	1,776,208
\$ Per Funded Pupil Count	202.3	6,468	792	1,521	8,780
\$ Per Membership Count	221.0	5,920	725	1,392	8,037
% All Funds		29.0	3.6	6.8	39.4
LOGAN	BUFFALO RE-4				
\$ Amount		1,291,545	138,103	491,223	1,920,871
\$ Per Funded Pupil Count	322.5	4,005	428	1,523	5,956
\$ Per Membership Count	323.0	3,999	428	1,521	5,947
% All Funds		21.7	2.3	8.3	32.3
LOGAN	PLATEAU RE-5				
\$ Amount		2,510,369	315,957	1,306,481	4,132,807
\$ Per Funded Pupil Count	182.0	13,793	1,736	7,178	22,708
\$ Per Membership Count	201.0	12,489	1,572	6,500	20,561
% All Funds		13.5	1.7	7.0	22.3
MESA	DE BEQUE 49JT				
\$ Amount		2,425,675	153,949	444,920	3,024,544
\$ Per Funded Pupil Count	157.0	15,450	981	2,834	19,265
\$ Per Membership Count	168.0	14,439	916	2,648	18,003
% All Funds		49.0	3.1	9.0	61.1
MESA	PLATEAU VALLEY 50				
\$ Amount		5,544,355	484,166	1,620,537	7,649,058
\$ Per Funded Pupil Count	316.8	17,501	1,528	5,115	24,145
\$ Per Membership Count	310.0	17,885	1,562	5,228	24,674
% All Funds		50.1	4.4	14.6	69.1
MESA	MESA COUNTY VALLEY 51				
\$ Amount		108,939,931	12,811,295	28,428,982	150,180,208
\$ Per Funded Pupil Count	20,260.0	5,377	632	1,403	7,413
\$ Per Membership Count	20,208.0	5,391	634	1,407	7,432
% All Funds		30.9	3.6	8.1	42.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MINERAL	CREEDE CONSOLIDATED 1				
\$ Amount		1,879,694	217,672	353,505	2,450,871
\$ Per Funded Pupil Count	95.0	19,786	2,291	3,721	25,799
\$ Per Membership Count	95.0	19,786	2,291	3,721	25,799
% All Funds		55.8	6.5	10.5	72.7
MOFFAT	MOFFAT COUNTY RE:NO 1				
\$ Amount		14,216,508	1,507,685	1,816,562	17,540,756
\$ Per Funded Pupil Count	1,906.6	7,456	791	953	9,200
\$ Per Membership Count	1,916.0	7,420	787	948	9,155
% All Funds		44.3	4.7	5.7	54.7
MONTEZUMA	MONTEZUMA-CORTEZ RE-1				
\$ Amount		15,051,692	1,413,766	3,093,009	19,558,468
\$ Per Funded Pupil Count	2,484.1	6,059	569	1,245	7,873
\$ Per Membership Count	2,517.0	5,980	562	1,229	7,771
% All Funds		31.0	2.9	6.4	40.3
MONTEZUMA	DOLORES RE-4A				
\$ Amount		2,055,327	225,520	1,054,051	3,334,897
\$ Per Funded Pupil Count	640.0	3,211	352	1,647	5,211
\$ Per Membership Count	680.0	3,023	332	1,550	4,904
% All Funds		18.5	2.0	9.5	30.1
MONTEZUMA	MANCOS RE-6				
\$ Amount		1,452,168	124,694	583,234	2,160,096
\$ Per Funded Pupil Count	485.5	2,991	257	1,201	4,449
\$ Per Membership Count	521.0	2,787	239	1,119	4,146
% All Funds		16.8	1.4	6.8	25.0
MONTROSE	MONTROSE COUNTY RE-1J				
\$ Amount		22,054,803	2,879,164	5,278,284	30,212,251
\$ Per Funded Pupil Count	5,728.7	3,850	503	921	5,274
\$ Per Membership Count	6,038.0	3,653	477	874	5,004
% All Funds		23.9	3.1	5.7	32.8

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTROSE	WEST END RE-2				
\$ Amount		792,408	129,421	681,192	1,603,020
\$ Per Funded Pupil Count	234.6	3,378	552	2,904	6,833
\$ Per Membership Count	256.0	3,095	506	2,661	6,262
% All Funds		3.5	0.6	3.0	7.0
MORGAN	BRUSH RE-2(J)				
\$ Amount		12,947,830	901,013	5,074,083	18,922,926
\$ Per Funded Pupil Count	1,302.2	9,943	692	3,897	14,532
\$ Per Membership Count	1,430.0	9,054	630	3,548	13,233
% All Funds		45.3	3.2	17.8	66.3
MORGAN	FORT MORGAN RE-3				
\$ Amount		12,774,222	1,037,313	3,866,254	17,677,789
\$ Per Funded Pupil Count	3,231.0	3,954	321	1,197	5,471
\$ Per Membership Count	3,427.0	3,728	303	1,128	5,158
% All Funds		23.6	1.9	7.1	32.6
MORGAN	WELDON VALLEY RE-20(J)				
\$ Amount		1,247,201	90,528	699,942	2,037,671
\$ Per Funded Pupil Count	201.0	6,205	450	3,482	10,138
\$ Per Membership Count	209.0	5,967	433	3,349	9,750
% All Funds		18.4	1.3	10.3	30.1
MORGAN	WIGGINS RE-50(J)				
\$ Amount		19,223,447	729,108	1,765,537	21,718,091
\$ Per Funded Pupil Count	817.0	23,529	892	2,161	26,583
\$ Per Membership Count	880.0	21,845	829	2,006	24,680
% All Funds		78.8	3.0	7.2	89.0
OTERO	EAST OTERO R-1				
\$ Amount		668,328	433,126	1,443,114	2,544,568
\$ Per Funded Pupil Count	1,367.8	489	317	1,055	1,860
\$ Per Membership Count	1,326.0	504	327	1,088	1,919
% All Funds		3.3	2.1	7.1	12.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	ROCKY FORD R-2				
\$ Amount		1,284,668	251,413	762,752	2,298,833
\$ Per Funded Pupil Count	671.2	1,914	375	1,136	3,425
\$ Per Membership Count	616.0	2,086	408	1,238	3,732
% All Funds		3.4	0.7	2.0	6.0
OTERO	MANZANOLA 3J				
\$ Amount		275,644	55,058	428,738	759,440
\$ Per Funded Pupil Count	180.5	1,527	305	2,375	4,207
\$ Per Membership Count	181.0	1,523	304	2,369	4,196
% All Funds		6.0	1.2	9.3	16.5
OTERO	FOWLER R-4J				
\$ Amount		330,276	105,519	519,615	955,410
\$ Per Funded Pupil Count	359.7	918	293	1,445	2,656
\$ Per Membership Count	355.0	930	297	1,464	2,691
% All Funds		4.8	1.5	7.6	14.0
OTERO	CHERAW 31				
\$ Amount		226,052	49,615	397,430	673,096
\$ Per Funded Pupil Count	213.8	1,057	232	1,859	3,148
\$ Per Membership Count	222.0	1,018	223	1,790	3,032
% All Funds		4.8	1.0	8.4	14.2
OTERO	SWINK 33				
\$ Amount		700,611	155,484	436,002	1,292,097
\$ Per Funded Pupil Count	311.9	2,246	499	1,398	4,143
\$ Per Membership Count	302.0	2,320	515	1,444	4,278
% All Funds		10.7	2.4	6.7	19.8
OURAY	OURAY R-1				
\$ Amount		2,879,329	225,534	407,659	3,512,523
\$ Per Funded Pupil Count	166.8	17,262	1,352	2,444	21,058
\$ Per Membership Count	169.0	17,037	1,335	2,412	20,784
% All Funds		58.3	4.6	8.3	71.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OURAY	RIDGWAY R-2				
\$ Amount		5,611,999	439,087	1,191,047	7,242,134
\$ Per Funded Pupil Count	312.7	17,947	1,404	3,809	23,160
\$ Per Membership Count	333.0	16,853	1,319	3,577	21,748
% All Funds		52.7	4.1	11.2	68.0
PARK	PLATTE CANYON 1				
\$ Amount		6,560,922	566,686	2,217,081	9,344,689
\$ Per Funded Pupil Count	739.0	8,878	767	3,000	12,645
\$ Per Membership Count	740.0	8,866	766	2,996	12,628
% All Funds		43.1	3.7	14.6	61.4
PARK	PARK COUNTY RE-2				
\$ Amount		10,424,590	892,351	1,280,450	12,597,392
\$ Per Funded Pupil Count	551.8	18,892	1,617	2,321	22,830
\$ Per Membership Count	576.0	18,098	1,549	2,223	21,870
% All Funds		74.1	6.3	9.1	89.5
PHILLIPS	HOLYOKE RE-1J				
\$ Amount		2,980,753	343,449	2,161,202	5,485,404
\$ Per Funded Pupil Count	570.9	5,221	602	3,786	9,608
\$ Per Membership Count	532.0	5,603	646	4,062	10,311
% All Funds		25.6	2.9	18.6	47.1
PHILLIPS	HAXTUN RE-2J				
\$ Amount		1,384,421	159,725	646,339	2,190,485
\$ Per Funded Pupil Count	302.2	4,581	529	2,139	7,248
\$ Per Membership Count	310.0	4,466	515	2,085	7,066
% All Funds		22.5	2.6	10.5	35.6
PITKIN	ASPEN 1				
\$ Amount		38,593,917	1,107,978	16,154,031	55,855,926
\$ Per Funded Pupil Count	1,586.6	24,325	698	10,182	35,205
\$ Per Membership Count	1,554.0	24,835	713	10,395	35,943
% All Funds		66.9	1.9	28.0	96.8

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PROWERS	GRANADA RE-1				
\$ Amount		468,738	75,040	519,658	1,063,436
\$ Per Funded Pupil Count	193.5	2,422	388	2,686	5,496
\$ Per Membership Count	202.0	2,320	371	2,573	5,265
% All Funds		10.3	1.6	11.4	23.3
PROWERS	LAMAR RE-2				
\$ Amount		2,414,990	378,184	1,873,383	4,666,557
\$ Per Funded Pupil Count	1,434.4	1,684	264	1,306	3,253
\$ Per Membership Count	1,463.0	1,651	259	1,281	3,190
% All Funds		10.3	1.6	8.0	19.8
PROWERS	HOLLY RE-3				
\$ Amount		1,039,261	155,420	649,816	1,844,497
\$ Per Funded Pupil Count	256.6	4,050	606	2,532	7,188
\$ Per Membership Count	267.0	3,892	582	2,434	6,908
% All Funds		18.9	2.8	11.8	33.6
PROWERS	WILEY RE-13 JT				
\$ Amount		264,606	46,716	1,270,754	1,582,076
\$ Per Funded Pupil Count	251.0	1,054	186	5,063	6,303
\$ Per Membership Count	266.0	995	176	4,777	5,948
% All Funds		4.6	0.8	21.9	27.3
PUEBLO	PUEBLO CITY 60				
\$ Amount		51,061,224	4,644,596	19,418,431	75,124,251
\$ Per Funded Pupil Count	14,492.9	3,523	320	1,340	5,184
\$ Per Membership Count	14,549.0	3,510	319	1,335	5,164
% All Funds		17.1	1.6	6.5	25.2
PUEBLO	PUEBLO COUNTY 70				
\$ Amount		39,710,955	3,288,327	11,416,664	54,415,946
\$ Per Funded Pupil Count	10,327.2	3,845	318	1,105	5,269
\$ Per Membership Count	10,655.0	3,727	309	1,071	5,107
% All Funds		24.8	2.1	7.1	34.0

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO BLANCO	MEEKER RE1				
\$ Amount		8,776,287	299,280	1,482,796	10,558,362
\$ Per Funded Pupil Count	686.0	12,793	436	2,162	15,391
\$ Per Membership Count	731.0	12,006	409	2,028	14,444
% All Funds		53.7	1.8	9.1	64.6
RIO BLANCO	RANGELY RE-4				
\$ Amount		3,700,077	114,296	1,883,198	5,697,571
\$ Per Funded Pupil Count	467.5	7,915	244	4,028	12,187
\$ Per Membership Count	502.0	7,371	228	3,751	11,350
% All Funds		35.4	1.1	18.0	54.6
RIO GRANDE	UPPER RIO GRANDE C-7				
\$ Amount		4,449,042	578,424	230,765	5,258,231
\$ Per Funded Pupil Count	395.9	11,238	1,461	583	13,282
\$ Per Membership Count	371.0	11,992	1,559	622	14,173
% All Funds		50.7	6.6	2.6	59.9
RIO GRANDE	MONTE VISTA C-8				
\$ Amount		2,724,921	373,109	761,726	3,859,757
\$ Per Funded Pupil Count	1,001.6	2,721	373	761	3,854
\$ Per Membership Count	1,010.0	2,698	369	754	3,822
% All Funds		17.1	2.3	4.8	24.2
RIO GRANDE	SARGENT RE-33J				
\$ Amount		1,717,674	156,901	416,556	2,291,131
\$ Per Funded Pupil Count	327.5	5,245	479	1,272	6,996
\$ Per Membership Count	297.0	5,783	528	1,403	7,714
% All Funds		28.0	2.6	6.8	37.3
ROUTT	HAYDEN RE-1				
\$ Amount		6,267,473	398,928	1,353,953	8,020,354
\$ Per Funded Pupil Count	421.0	14,887	948	3,216	19,051
\$ Per Membership Count	446.0	14,053	894	3,036	17,983
% All Funds		56.2	3.6	12.1	71.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ROUTT	STEAMBOAT SPRINGS RE-2				
\$ Amount		28,932,419	1,917,562	10,161,737	41,011,719
\$ Per Funded Pupil Count	2,567.5	11,269	747	3,958	15,973
\$ Per Membership Count	2,575.0	11,236	745	3,946	15,927
% All Funds		46.0	3.0	16.1	65.2
ROUTT	SOUTH ROUTT RE 3				
\$ Amount		1,997,471	228,436	1,073,249	3,299,156
\$ Per Funded Pupil Count	313.5	6,372	729	3,423	10,524
\$ Per Membership Count	341.0	5,858	670	3,147	9,675
% All Funds		28.1	3.2	15.1	46.4
SAGUACHE	MOUNTAIN VALLEY RE 1				
\$ Amount		807,563	159,424	1,051,525	2,018,512
\$ Per Funded Pupil Count	175.4	4,604	909	5,995	11,508
\$ Per Membership Count	230.0	3,511	693	4,572	8,776
% All Funds		16.2	3.2	21.1	40.5
SAGUACHE	MOFFAT 2				
\$ Amount		1,393,922	235,073	707,661	2,336,656
\$ Per Funded Pupil Count	196.4	7,097	1,197	3,603	11,897
\$ Per Membership Count	189.0	7,375	1,244	3,744	12,363
% All Funds		21.1	3.6	10.7	35.3
SAGUACHE	CENTER 26 JT				
\$ Amount		1,547,290	237,547	771,695	2,556,531
\$ Per Funded Pupil Count	577.5	2,679	411	1,336	4,427
\$ Per Membership Count	606.0	2,553	392	1,273	4,219
% All Funds		10.4	1.6	5.2	17.2
SAN JUAN	SILVERTON 1				
\$ Amount		1,097,934	80,100	292,395	1,470,429
\$ Per Funded Pupil Count	76.5	14,352	1,047	3,822	19,221
\$ Per Membership Count	75.0	14,639	1,068	3,899	19,606
% All Funds		31.9	2.3	8.5	42.8

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	TELLURIDE R-1				
\$ Amount		16,435,683	559,292	2,691,165	19,686,140
\$ Per Funded Pupil Count	863.6	19,032	648	3,116	22,795
\$ Per Membership Count	801.0	20,519	698	3,360	24,577
% All Funds		65.3	2.2	10.7	78.3
SAN MIGUEL	NORWOOD R-2J				
\$ Amount		704,651	42,420	179,726	926,797
\$ Per Funded Pupil Count	170.0	4,145	250	1,057	5,452
\$ Per Membership Count	193.0	3,651	220	931	4,802
% All Funds		15.5	0.9	3.9	20.4
SEDGWICK	JULESBURG RE-1				
\$ Amount		1,248,966	157,758	1,278,936	2,685,661
\$ Per Funded Pupil Count	789.0	1,583	200	1,621	3,404
\$ Per Membership Count	797.0	1,567	198	1,605	3,370
% All Funds		7.6	1.0	7.8	16.4
SEDGWICK	REVERE SCHOOL DISTRICT				
\$ Amount		1,160,432	140,918	443,301	1,744,650
\$ Per Funded Pupil Count	131.0	8,858	1,076	3,384	13,318
\$ Per Membership Count	145.0	8,003	972	3,057	12,032
% All Funds		29.2	3.5	11.2	43.9
SUMMIT	SUMMIT RE-1				
\$ Amount		57,000,247	2,323,558	6,901,086	66,224,890
\$ Per Funded Pupil Count	3,470.3	16,425	670	1,989	19,083
\$ Per Membership Count	3,572.0	15,958	650	1,932	18,540
% All Funds		74.6	3.0	9.0	86.7
TELLER	CRIPPLE CREEK-VICTOR RE-1				
\$ Amount		5,647,151	551,153	1,011,944	7,210,248
\$ Per Funded Pupil Count	308.6	18,299	1,786	3,279	23,364
\$ Per Membership Count	284.0	19,884	1,941	3,563	25,388
% All Funds		49.5	4.8	8.9	63.2

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
TELLER	WOODLAND PARK RE-2				
\$ Amount		11,393,025	1,083,214	4,751,696	17,227,934
\$ Per Funded Pupil Count	2,106.0	5,410	514	2,256	8,180
\$ Per Membership Count	2,015.0	5,654	538	2,358	8,550
% All Funds		35.6	3.4	14.8	53.8
WASHINGTON	AKRON R-1				
\$ Amount		1,841,007	214,105	531,736	2,586,848
\$ Per Funded Pupil Count	407.0	4,523	526	1,306	6,356
\$ Per Membership Count	415.0	4,436	516	1,281	6,233
% All Funds		19.9	2.3	5.7	27.9
WASHINGTON	ARICKAREE R-2				
\$ Amount		824,787	96,074	325,295	1,246,157
\$ Per Funded Pupil Count	86.2	9,568	1,115	3,774	14,457
\$ Per Membership Count	92.0	8,965	1,044	3,536	13,545
% All Funds		28.3	3.3	11.2	42.8
WASHINGTON	OTIS R-3				
\$ Amount		767,022	90,484	362,685	1,220,191
\$ Per Funded Pupil Count	197.0	3,894	459	1,841	6,194
\$ Per Membership Count	198.0	3,874	457	1,832	6,163
% All Funds		16.9	2.0	8.0	26.9
WASHINGTON	LONE STAR 101				
\$ Amount		795,123	84,557	236,156	1,115,836
\$ Per Funded Pupil Count	128.0	6,212	661	1,845	8,717
\$ Per Membership Count	125.0	6,361	676	1,889	8,927
% All Funds		21.3	2.3	6.3	29.8
WASHINGTON	WOODLIN R-104				
\$ Amount		1,109,716	128,685	335,267	1,573,669
\$ Per Funded Pupil Count	71.0	15,630	1,812	4,722	22,164
\$ Per Membership Count	76.0	14,602	1,693	4,411	20,706
% All Funds		40.5	4.7	12.2	57.5

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	WELD RE-1				
\$ Amount		22,503,775	964,463	4,085,473	27,553,712
\$ Per Funded Pupil Count	1,772.9	12,693	544	2,304	15,542
\$ Per Membership Count	1,768.0	12,728	546	2,311	15,585
% All Funds		65.3	2.8	11.9	80.0
WELD	EATON RE-2				
\$ Amount		39,012,587	1,406,894	4,200,217	44,619,699
\$ Per Funded Pupil Count	2,017.0	19,342	698	2,082	22,122
\$ Per Membership Count	2,007.0	19,438	701	2,093	22,232
% All Funds		83.7	3.0	9.0	95.7
WELD	WELD RE-3J				
\$ Amount		41,149,701	1,428,734	2,766,952	45,345,387
\$ Per Funded Pupil Count	2,574.3	15,985	555	1,075	17,615
\$ Per Membership Count	2,715.0	15,156	526	1,019	16,702
% All Funds		78.0	2.7	5.2	85.9
WELD	WINDSOR RE-4				
\$ Amount		103,433,532	3,600,249	22,404,904	129,438,684
\$ Per Funded Pupil Count	8,182.1	12,641	440	2,738	15,820
\$ Per Membership Count	8,459.0	12,228	426	2,649	15,302
% All Funds		64.8	2.3	14.0	81.1
WELD	JOHNSTOWN-MILIKEN RE-5J				
\$ Amount		45,424,561	1,416,132	6,858,254	53,698,947
\$ Per Funded Pupil Count	3,824.5	11,877	370	1,793	14,041
\$ Per Membership Count	3,976.0	11,425	356	1,725	13,506
% All Funds		51.6	1.6	7.8	61.0
WELD	GREELEY 6				
\$ Amount		137,960,874	5,618,335	40,854,330	184,433,539
\$ Per Funded Pupil Count	22,015.9	6,266	255	1,856	8,377
\$ Per Membership Count	22,648.0	6,092	248	1,804	8,143
% All Funds		33.3	1.4	9.9	44.6

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	PLATTE VALLEY RE-7				
\$ Amount		30,274,021	1,035,410	3,385,149	34,694,580
\$ Per Funded Pupil Count	1,093.0	27,698	947	3,097	31,743
\$ Per Membership Count	1,179.0	25,678	878	2,871	29,427
% All Funds		84.0	2.9	9.4	96.3
WELD	WELD RE-8				
\$ Amount		29,738,991	1,142,013	3,263,448	34,144,452
\$ Per Funded Pupil Count	2,293.0	12,969	498	1,423	14,891
\$ Per Membership Count	2,497.0	11,910	457	1,307	13,674
% All Funds		64.1	2.5	7.0	73.6
WELD	AULT-HIGHLAND RE-9				
\$ Amount		13,390,882	473,460	2,461,600	16,325,942
\$ Per Funded Pupil Count	989.2	13,537	479	2,488	16,504
\$ Per Membership Count	960.0	13,949	493	2,564	17,006
% All Funds		75.9	2.7	14.0	92.6
WELD	BRIGGS DALE RE-10				
\$ Amount		10,529,614	302,097	339,653	11,171,365
\$ Per Funded Pupil Count	170.8	61,649	1,769	1,989	65,406
\$ Per Membership Count	172.0	61,219	1,756	1,975	64,950
% All Funds		91.4	2.6	2.9	96.9
WELD	PRAIRIE RE-11				
\$ Amount		3,488,343	121,231	629,056	4,238,631
\$ Per Funded Pupil Count	189.4	18,418	640	3,321	22,379
\$ Per Membership Count	178.0	19,597	681	3,534	23,813
% All Funds		70.8	2.5	12.8	86.0
WELD	PAWNEE RE-12				
\$ Amount		2,895,756	109,193	210,712	3,215,661
\$ Per Funded Pupil Count	60.5	47,864	1,805	3,483	53,151
\$ Per Membership Count	68.0	42,585	1,606	3,099	47,289
% All Funds		82.9	3.1	6.0	92.1

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COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
YUMA	YUMA 1				
\$ Amount		6,128,204	573,064	1,028,267	7,729,535
\$ Per Funded Pupil Count	826.8	7,412	693	1,244	9,349
\$ Per Membership Count	843.0	7,270	680	1,220	9,169
% All Funds		37.7	3.5	6.3	47.6
YUMA	WRAY RD-2				
\$ Amount		5,231,592	523,470	4,383,857	10,138,919
\$ Per Funded Pupil Count	698.6	7,489	749	6,275	14,513
\$ Per Membership Count	742.0	7,051	705	5,908	13,664
% All Funds		29.5	2.9	24.7	57.1
YUMA	IDALIA RJ-3				
\$ Amount		761,192	73,815	921,593	1,756,600
\$ Per Funded Pupil Count	167.6	4,542	440	5,499	10,481
\$ Per Membership Count	164.0	4,641	450	5,619	10,711
% All Funds		15.4	1.5	18.6	35.5
YUMA	LIBERTY J-4				
\$ Amount		652,323	66,706	251,354	970,383
\$ Per Funded Pupil Count	57.5	11,345	1,160	4,371	16,876
\$ Per Membership Count	64.0	10,193	1,042	3,927	15,162
% All Funds		30.1	3.1	11.6	44.8
	CHARTER SCHOOL INSTITUTE				
\$ Amount		-	-	27,275,363	27,275,363
\$ Per Funded Pupil Count	21,549.0	-	-	1,266	1,266
\$ Per Membership Count	23,013.0	-	-	1,185	1,185
% All Funds		0.0	0.0	8.3	8.3
	GLOBAL VILLAGE CHARTER COLLABORATIVE				
\$ Amount		-	-	2,191,044	2,191,044
\$					
% All Funds		0.0	0.0	87.4	87.4
	CHARTER CHOICE COLLABORATIVE				

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
\$ Amount		-	-	661,791	661,791
\$					
% All Funds		0.0	0.0	7.9	7.9
	JAMES IRWIN CHARTER COLLABORATIVE				
\$ Amount		-	-	-	-
\$					
% All Funds	0.0	0.0	0.0	0.0	
	ROCKY MOUNTAIN CHARTER COLLABORATIVE				
\$ Amount		-	-	-	-
\$					
% All Funds		0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES				
\$ Amount		-	-	5,813,476	5,813,476
% All Funds		0.0	0.0	33.8	33.8
	MOUNTAIN BOCES				
\$ Amount		-	-	809,155	809,155
% All Funds		0.0	0.0	19.0	19.0
	CENTENNIAL BOCES				
\$ Amount		-	-	3,671,953	3,671,953
% All Funds		0.0	0.0	24.3	24.3
	NORTHEAST BOCES				
\$ Amount		-	-	2,108,984	2,108,984
% All Funds		0.0	0.0	22.3	22.3
	PIKES PEAK BOCES				
\$ Amount		-	-	9,610,830	9,610,830

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
% All Funds		0.0	0.0	60.9	60.9
	SAN JUAN BOCES				
\$ Amount		-	-	2,150,873	2,150,873
% All Funds		0.0	0.0	20.6	20.6
	SAN LUIS VALLEY BOCES				
\$ Amount		-	-	1,388,070	1,388,070
% All Funds		0.0	0.0	16.2	16.2
	SOUTH CENTRAL BOCES				
\$ Amount		-	-	948,931	948,931
% All Funds		0.0	0.0	15.0	15.0
	SOUTHEASTERN BOCES				
\$ Amount		-	-	908,048	908,048
% All Funds		0.0	0.0	25.2	25.2
	NORTHWEST BOCES				
\$ Amount		-	-	595,052	595,052
% All Funds		0.0	0.0	13.5	13.5
	ADAMS COUNTY BOCES				
\$ Amount		-	-	903,708	903,708
% All Funds		0.0	0.0	99.8	99.8
	RIO BLANCO BOCES				
\$ Amount		-	-	915,285	915,285

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
% All Funds		0.0	0.0	34.5	34.5
	EXPEDITIONARY BOCES				
\$ Amount		-	-	792,183	792,183
% All Funds		0.0	0.0	15.3	15.3
	GRAND VALLEY BOCES				
\$ Amount		-	-	2,530,821	2,530,821
% All Funds		0.0	0.0	95.7	95.7
	MT EVANS BOCES				
\$ Amount		-	-	825,854	825,854
% All Funds		0.0	0.0	31.5	31.5
	UNCOMPAHGRE BOCES				
\$ Amount		-	-	442,483	442,483
% All Funds		0.0	0.0	23.7	23.7
	SANTA FE TRAIL BOCES				
\$ Amount		-	-	975,777	975,777
% All Funds		0.0	0.0	20.6	20.6
	FRONT RANGE BOCES				
\$ Amount		-	-	-	-
% All Funds		0.0	0.0	0.0	0.0
	UTE PASS BOCES				
\$ Amount		-	-	402,173	402,173
% All Funds		0.0	0.0	13.8	13.8

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EDUCATION REENVISIONED BOCES					
\$ Amount		-	-	535,481	535,481
% All Funds		0.0	0.0	18.4	18.4
COLORADO RIVER BOCES					
\$ Amount		-	-	4,695,809	4,695,809
% All Funds		0.0	0.0	38.2	38.2
DISTRICT/CSI TOTALS					
\$ Amount		7,284,895,038	452,808,618	1,388,774,748	9,126,478,404
\$ Per Funded Pupil Count	859,765	8,473	527	1,615	10,615
\$ Per Membership Count	873,279	8,342	519	1,590	10,451
% All Funds		43.1	2.7	8.2	54.0
BOCES/COLLABORATIVE TOTALS					
\$ Amount		-	-	43,877,779	43,877,779
% All Funds		0.0	0.0	21.9	21.9
STATE TOTALS					
\$ Amount		7,284,895,038	452,808,618	1,432,652,527	9,170,356,183
\$ Per Funded Pupil Count	859,765	8,473	527	1,666	10,666
\$ Per Membership Count	873,279	8,342	519	1,641	10,501
% All Funds		42.6	2.6	8.4	53.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	MAPLETON 1								
\$ Amount		38,864,433	-	2,595,227	606,547	130,092	1,118,658	10,059,492	53,374,449
\$ Per Funded Pupil Count	6,522.7	5,958	-	398	93	20	172	1,542	8,183
\$ Per Membership Count	7,017.0	5,539	-	370	86	19	159	1,434	7,606
% All Funds		29.0	0.0	1.9	0.5	0.1	0.8	7.5	39.8
ADAMS	ADAMS 12 FIVE STAR								
\$ Amount		253,330,723	2,435,581	14,231,104	1,647,981	413,021	2,390,839	24,542,651	298,991,900
\$ Per Funded Pupil Count	35,527.2	7,131	69	401	46	12	67	691	8,416
\$ Per Membership Count	34,998.0	7,238	70	407	47	12	68	701	8,543
% All Funds		37.3	0.4	2.1	0.2	0.1	0.4	3.6	44.0
ADAMS	ADAMS COUNTY 14								
\$ Amount		27,562,433	73,532	2,606,351	620,018	100,013	623,558	7,992,578	39,578,482
\$ Per Funded Pupil Count	5,502.8	5,009	13	474	113	18	113	1,452	7,192
\$ Per Membership Count	5,484.0	5,026	13	475	113	18	114	1,457	7,217
% All Funds		25.1	0.1	2.4	0.6	0.1	0.6	7.3	36.0
ADAMS	SCHOOL DISTRICT 27J								
\$ Amount		148,507,058	884,043	7,897,390	843,965	294,481	1,931,407	13,147,704	173,506,050
\$ Per Funded Pupil Count	22,249.5	6,675	40	355	38	13	87	591	7,798
\$ Per Membership Count	23,108.0	6,427	38	342	37	13	84	569	7,508
% All Funds		36.5	0.2	1.9	0.2	0.1	0.5	3.2	42.6
ADAMS	BENNETT 29J								
\$ Amount		3,650,528	-	11,631	46,408	-	162,445	2,043,776	5,914,789
\$ Per Funded Pupil Count	1,573.0	2,321	-	7	30	-	103	1,299	3,760
\$ Per Membership Count	1,645.0	2,219	-	7	28	-	99	1,242	3,596
% All Funds		13.8	0.0	0.0	0.2	0.0	0.6	7.7	22.3
ADAMS	STRASBURG 31J								
\$ Amount		8,559,167	-	-	38,056	-	106,184	1,613,464	10,316,870
\$ Per Funded Pupil Count	1,113.5	7,687	-	-	34	-	95	1,449	9,265
\$ Per Membership Count	1,187.0	7,211	-	-	32	-	89	1,359	8,692
% All Funds		42.6	0.0	0.0	0.2	0.0	0.5	8.0	51.4
ADAMS	WESTMINSTER SCHOOL DISTRICT								
\$ Amount		54,631,426	223,062	3,842,167	643,215	136,849	667,758	8,931,747	69,076,223
\$ Per Funded Pupil Count	7,730.7	7,067	29	497	83	18	86	1,155	8,935
\$ Per Membership Count	7,631.0	7,159	29	503	84	18	88	1,170	9,052
% All Funds		33.6	0.1	2.4	0.4	0.1	0.4	5.5	42.5
ALAMOSA	ALAMOSA RE-11J								
\$ Amount		17,664,752	-	-	11,540	-	139,919	5,116,710	22,932,922
\$ Per Funded Pupil Count	2,159.4	8,180	-	-	5	-	65	2,370	10,620
\$ Per Membership Count	2,056.0	8,592	-	-	6	-	68	2,489	11,154
% All Funds		50.2	0.0	0.0	0.0	0.0	0.4	14.6	65.2
ALAMOSA	SANGRE DE CRISTO RE-22J								
\$ Amount		2,529,488	64,384	-	1,857	-	39,557	300,727	2,936,013
\$ Per Funded Pupil Count	263.0	9,618	245	-	7	-	150	1,143	11,164
\$ Per Membership Count	277.0	9,132	232	-	7	-	143	1,086	10,599
% All Funds		47.3	1.2	0.0	0.0	0.0	0.7	5.6	54.9
ARAPAHOE	ENGLEWOOD 1								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,117,528	219,486	1,394,764	64,972	83,980	186,206	2,748,766	7,815,703
\$ Per Funded Pupil Count	2,245.9	1,388	98	621	29	37	83	1,224	3,480
\$ Per Membership Count	2,368.0	1,317	93	589	27	35	79	1,161	3,301
% All Funds		5.3	0.4	2.4	0.1	0.1	0.3	4.7	13.4
ARAPAHOE	SHERIDAN 2								
\$ Amount		5,120,725	-	442,689	80,751	91,212	187,307	1,050,535	6,973,220
\$ Per Funded Pupil Count	1,068.7	4,792	-	414	76	85	175	983	6,525
\$ Per Membership Count	1,058.0	4,840	-	418	76	86	177	993	6,591
% All Funds		17.5	0.0	1.5	0.3	0.3	0.6	3.6	23.8
ARAPAHOE	CHERRY CREEK 5								
\$ Amount		375,015,452	1,975,268	24,078,551	2,109,276	663,813	6,761,010	30,614,080	441,217,450
\$ Per Funded Pupil Count	51,854.0	7,232	38	464	41	13	130	590	8,509
\$ Per Membership Count	52,419.0	7,154	38	459	40	13	129	584	8,417
% All Funds		37.6	0.2	2.4	0.2	0.1	0.7	3.1	44.2
ARAPAHOE	LITTLETON 6								
\$ Amount		66,008,122	555,149	5,646,416	169,853	187,139	1,606,798	7,104,367	81,277,844
\$ Per Funded Pupil Count	13,522.3	4,881	41	418	13	14	119	525	6,011
\$ Per Membership Count	13,251.0	4,981	42	426	13	14	121	536	6,134
% All Funds		23.2	0.2	2.0	0.1	0.1	0.6	2.5	28.6
ARAPAHOE	DEER TRAIL 26J								
\$ Amount		3,338,700	41,346	-	4,767	-	37,946	447,355	3,870,114
\$ Per Funded Pupil Count	330.0	10,117	125	-	14	-	115	1,356	11,728
\$ Per Membership Count	361.0	9,248	115	-	13	-	105	1,239	10,721
% All Funds		49.8	0.6	0.0	0.1	0.0	0.6	6.7	57.7
ARAPAHOE	ADAMS-ARAPAHOE 28J								
\$ Amount		274,310,957	850,098	15,687,079	4,537,244	508,561	3,430,563	36,008,809	335,333,310
\$ Per Funded Pupil Count	36,706.5	7,473	23	427	124	14	93	981	9,136
\$ Per Membership Count	39,148.0	7,007	22	401	116	13	88	920	8,566
% All Funds		31.1	0.1	1.8	0.5	0.1	0.4	4.1	38.1
ARAPAHOE	BYERS 32J								
\$ Amount		60,561,129	34,250	11,631	32,023	-	94,360	4,032,443	64,765,836
\$ Per Funded Pupil Count	6,066.5	9,983	6	2	5	-	16	665	10,676
\$ Per Membership Count	6,456.0	9,381	5	2	5	-	15	625	10,032
% All Funds		84.2	0.0	0.0	0.0	0.0	0.1	5.6	90.0
ARCHULETA	ARCHULETA COUNTY 50 JT								
\$ Amount		3,268,784	55,379	-	23,668	-	225,929	1,275,822	4,849,582
\$ Per Funded Pupil Count	1,631.5	2,004	34	-	15	-	138	782	2,972
\$ Per Membership Count	1,604.0	2,038	35	-	15	-	141	795	3,023
% All Funds		12.8	0.2	0.0	0.1	0.0	0.9	5.0	19.0
BACA	WALSH RE-1								
\$ Amount		2,343,924	-	-	-	-	36,191	20,545,416	22,925,531
\$ Per Funded Pupil Count	163.3	14,353	-	-	-	-	222	125,814	140,389
\$ Per Membership Count	182.0	12,879	-	-	-	-	199	112,887	125,964
% All Funds		9.4	0.0	0.0	0.0	0.0	0.1	82.5	92.1
BACA	PRITCHETT RE-3								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		437,353	1,641	9,709	-	-	18,131	125,848	592,681
\$ Per Funded Pupil Count	52.3	8,362	31	186	-	-	347	2,406	11,332
\$ Per Membership Count	61.0	7,170	27	159	-	-	297	2,063	9,716
% All Funds		26.4	0.1	0.6	0.0	0.0	1.1	7.6	35.7
BACA	SPRINGFIELD RE-4								
\$ Amount		2,891,878	7,965	-	-	-	30,516	10,973,467	13,903,825
\$ Per Funded Pupil Count	264.0	10,954	30	-	-	-	116	41,566	52,666
\$ Per Membership Count	305.0	9,482	26	-	-	-	100	35,979	45,586
% All Funds		17.0	0.0	0.0	0.0	0.0	0.2	64.4	81.6
BACA	VILAS RE-5								
\$ Amount		3,183,100	-	8,383	464	-	11,015	515,878	3,718,840
\$ Per Funded Pupil Count	210.4	15,129	-	40	2	-	52	2,452	17,675
\$ Per Membership Count	361.0	8,817	-	23	1	-	31	1,429	10,301
% All Funds		70.4	0.0	0.2	0.0	0.0	0.2	11.4	82.2
BACA	CAMPO RE-6								
\$ Amount		771,099	-	-	-	-	13,266	66,526	850,890
\$ Per Funded Pupil Count	50.0	15,422	-	-	-	-	265	1,331	17,018
\$ Per Membership Count	31.0	24,874	-	-	-	-	428	2,146	27,448
% All Funds		40.8	0.0	0.0	0.0	0.0	0.7	3.5	45.1
BENT	LAS ANIMAS RE-1								
\$ Amount		8,636,163	-	19,383	2,378	-	47,721	768,120	9,473,766
\$ Per Funded Pupil Count	954.0	9,053	-	20	2	-	50	805	9,931
\$ Per Membership Count	956.0	9,034	-	20	2	-	50	803	9,910
% All Funds		51.8	0.0	0.1	0.0	0.0	0.3	4.6	56.8
BENT	MCCLAVE RE-2								
\$ Amount		2,834,867	34,140	-	928	-	28,700	651,414	3,550,049
\$ Per Funded Pupil Count	231.3	12,256	148	-	4	-	124	2,816	15,348
\$ Per Membership Count	231.0	12,272	148	-	4	-	124	2,820	15,368
% All Funds		52.9	0.6	0.0	0.0	0.0	0.5	12.2	66.3
BOULDER	ST VRAIN VALLEY RE 1J								
\$ Amount		151,585,132	1,269,611	12,780,075	1,055,779	426,478	2,766,928	25,313,225	195,197,226
\$ Per Funded Pupil Count	31,107.2	4,873	41	411	34	14	89	814	6,275
\$ Per Membership Count	32,506.0	4,663	39	393	32	13	85	779	6,005
% All Funds		23.5	0.2	2.0	0.2	0.1	0.4	3.9	30.2
BOULDER	BOULDER VALLEY RE 2								
\$ Amount		25,117,646	1,620,720	11,499,193	674,317	377,771	3,904,487	20,174,322	63,368,456
\$ Per Funded Pupil Count	28,046.7	896	58	410	24	13	139	719	2,259
\$ Per Membership Count	28,362.0	886	57	405	24	13	138	711	2,234
% All Funds		4.0	0.3	1.8	0.1	0.1	0.6	3.2	10.1
CHAFFEE	BUENA VISTA R-31								
\$ Amount		1,914,718	-	67,564	10,209	-	85,648	1,667,330	3,745,469
\$ Per Funded Pupil Count	940.0	2,037	-	72	11	-	91	1,774	3,985
\$ Per Membership Count	987.0	1,940	-	68	10	-	87	1,689	3,795
% All Funds		9.6	0.0	0.3	0.1	0.0	0.4	8.4	18.8
CHAFFEE	SALIDA R-32								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		4,281,509	-	2,382	12,066	-	77,394	1,838,181	6,211,531
\$ Per Funded Pupil Count	1,259.4	3,400	-	2	10	-	61	1,460	4,932
\$ Per Membership Count	1,326.0	3,229	-	2	9	-	58	1,386	4,684
% All Funds		17.1	0.0	0.0	0.0	0.0	0.3	7.3	24.8
CHEYENNE	KIT CARSON R-1								
\$ Amount		1,265,657	10,745	-	-	-	43,074	187,459	1,506,935
\$ Per Funded Pupil Count	94.6	13,379	114	-	-	-	455	1,982	15,930
\$ Per Membership Count	107.0	11,829	100	-	-	-	403	1,752	14,084
% All Funds		34.1	0.3	0.0	0.0	0.0	1.2	5.1	40.6
CHEYENNE	CHEYENNE COUNTY RE-5								
\$ Amount		2,045,821	28,859	-	928	-	26,907	241,999	2,344,514
\$ Per Funded Pupil Count	171.0	11,964	169	-	5	-	157	1,415	13,711
\$ Per Membership Count	170.0	12,034	170	-	5	-	158	1,424	13,791
% All Funds		38.4	0.5	0.0	0.0	0.0	0.5	4.5	44.0
CLEAR CREEK	CLEAR CREEK RE-1								
\$ Amount		2,921,696	-	-	6,033	-	183,316	1,568,847	4,679,892
\$ Per Funded Pupil Count	624.8	4,676	-	-	10	-	293	2,511	7,490
\$ Per Membership Count	652.0	4,481	-	-	9	-	281	2,406	7,178
% All Funds		15.2	0.0	0.0	0.0	0.0	1.0	8.2	24.4
CONEJOS	NORTH CONEJOS RE-1J								
\$ Amount		9,770,327	170,214	-	499	-	114,483	505,078	10,560,601
\$ Per Funded Pupil Count	1,003.7	9,734	170	-	0	-	114	503	10,522
\$ Per Membership Count	955.0	10,231	178	-	1	-	120	529	11,058
% All Funds		67.1	1.2	0.0	0.0	0.0	0.8	3.5	72.5
CONEJOS	SANFORD 6J								
\$ Amount		4,560,893	29,386	33,788	-	-	27,848	478,876	5,130,791
\$ Per Funded Pupil Count	385.5	11,831	76	88	-	-	72	1,242	13,309
\$ Per Membership Count	399.0	11,431	74	85	-	-	70	1,200	12,859
% All Funds		70.0	0.5	0.5	0.0	0.0	0.4	7.4	78.8
CONEJOS	SOUTH CONEJOS RE-10								
\$ Amount		2,214,680	-	-	8,383	-	20,313	1,033,264	3,276,639
\$ Per Funded Pupil Count	164.0	13,504	-	-	51	-	124	6,300	19,980
\$ Per Membership Count	182.0	12,169	-	-	46	-	112	5,677	18,004
% All Funds		37.5	0.0	0.0	0.1	0.0	0.3	17.5	55.4
COSTILLA	CENTENNIAL R-1								
\$ Amount		1,839,978	-	-	-	-	50,532	2,226,738	4,117,248
\$ Per Funded Pupil Count	177.4	10,372	-	-	-	-	285	12,552	23,209
\$ Per Membership Count	187.0	9,839	-	-	-	-	270	11,908	22,017
% All Funds		24.4	0.0	0.0	0.0	0.0	0.7	29.6	54.7
COSTILLA	SIERRA GRANDE R-30								
\$ Amount		1,551,477	-	-	3,248	-	54,125	187,242	1,796,092
\$ Per Funded Pupil Count	276.0	5,621	-	-	12	-	196	678	6,508
\$ Per Membership Count	302.0	5,137	-	-	11	-	179	620	5,947
% All Funds		19.9	0.0	0.0	0.0	0.0	0.7	2.4	23.0
CROWLEY	CROWLEY COUNTY RE-1-J								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,688,428	44,176	18,266	-	-	47,041	973,329	4,771,240
\$ Per Funded Pupil Count	388.1	9,504	114	47	-	-	121	2,508	12,294
\$ Per Membership Count	347.0	10,629	127	53	-	-	136	2,805	13,750
% All Funds		45.8	0.5	0.2	0.0	0.0	0.6	12.1	59.3
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1								
\$ Amount		267,685	-	3,744	-	-	42,484	569,912	883,825
\$ Per Funded Pupil Count	328.3	815	-	11	-	-	129	1,736	2,692
\$ Per Membership Count	349.0	767	-	11	-	-	122	1,633	2,532
% All Funds		3.9	0.0	0.1	0.0	0.0	0.6	8.2	12.7
DELTA	DELTA COUNTY 50(J)								
\$ Amount		31,983,033	296,289	1,980,723	68,672	95,244	391,023	6,635,831	41,450,816
\$ Per Funded Pupil Count	4,477.2	7,144	66	442	15	21	87	1,482	9,258
\$ Per Membership Count	4,614.0	6,932	64	429	15	21	85	1,438	8,984
% All Funds		39.5	0.4	2.4	0.1	0.1	0.5	8.2	51.2
DENVER	DENVER COUNTY 1								
\$ Amount		216,155,954	18,316,175	33,575,838	6,077,874	1,267,197	7,432,315	79,463,891	362,289,244
\$ Per Funded Pupil Count	84,847.5	2,548	216	396	72	15	88	937	4,270
\$ Per Membership Count	88,235.0	2,450	208	381	69	14	84	901	4,106
% All Funds		10.2	0.9	1.6	0.3	0.1	0.4	3.8	17.1
DOLORES	DOLORES COUNTY RE NO.2								
\$ Amount		1,687,215	19,913	-	-	-	68,726	8,752,266	10,528,120
\$ Per Funded Pupil Count	240.2	7,024	83	-	-	-	286	36,437	43,831
\$ Per Membership Count	252.0	6,695	79	-	-	-	273	34,731	41,778
% All Funds		10.7	0.1	0.0	0.0	0.0	0.4	55.6	66.8
DOUGLAS	DOUGLAS COUNTY RE 1								
\$ Amount		331,959,976	636,584	24,675,583	1,021,510	877,683	5,583,047	38,045,926	402,800,309
\$ Per Funded Pupil Count	61,854.2	5,367	10	399	17	14	90	615	6,512
\$ Per Membership Count	61,964.0	5,357	10	398	16	14	90	614	6,501
% All Funds		31.1	0.1	2.3	0.1	0.1	0.5	3.6	37.8
EAGLE	EAGLE COUNTY RE 50								
\$ Amount		13,337,405	97,293	2,331,948	545,748	105,701	547,068	4,933,448	21,898,611
\$ Per Funded Pupil Count	6,398.9	2,084	15	364	85	17	85	771	3,422
\$ Per Membership Count	6,497.0	2,053	15	359	84	16	84	759	3,371
% All Funds		9.1	0.1	1.6	0.4	0.1	0.4	3.4	14.9
ELBERT	ELIZABETH SCHOOL DISTRICT								
\$ Amount		13,476,543	-	1,032,925	14,851	81,381	332,792	2,455,533	17,394,024
\$ Per Funded Pupil Count	2,335.9	5,769	-	442	6	35	142	1,051	7,446
\$ Per Membership Count	2,614.0	5,156	-	395	6	31	127	939	6,654
% All Funds		38.0	0.0	2.9	0.0	0.2	0.9	6.9	49.0
ELBERT	KIOWA C-2								
\$ Amount		2,684,857	-	-	2,320	-	78,234	1,731,229	4,496,640
\$ Per Funded Pupil Count	291.0	9,226	-	-	8	-	269	5,949	15,452
\$ Per Membership Count	342.0	7,850	-	-	7	-	229	5,062	13,148
% All Funds		37.7	0.0	0.0	0.0	0.0	1.1	24.3	63.1
ELBERT	BIG SANDY 100J								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,258,295	42,097	-	2,784	-	80,916	476,737	3,860,830
\$ Per Funded Pupil Count	313.3	10,400	134	-	9	-	258	1,522	12,323
\$ Per Membership Count	328.0	9,934	128	-	8	-	247	1,453	11,771
% All Funds		42.6	0.6	0.0	0.0	0.0	1.1	6.2	50.4
ELBERT	ELBERT 200								
\$ Amount		3,063,969	16,103	16,845	464	-	26,064	342,218	3,465,663
\$ Per Funded Pupil Count	256.0	11,969	63	66	2	-	102	1,337	13,538
\$ Per Membership Count	279.0	10,982	58	60	2	-	93	1,227	12,422
% All Funds		56.5	0.3	0.3	0.0	0.0	0.5	6.3	63.9
ELBERT	AGATE 300								
\$ Amount		867,024	-	-	-	-	33,603	337,699	1,238,327
\$ Per Funded Pupil Count	68.0	12,750	-	-	-	-	494	4,966	18,211
\$ Per Membership Count	75.0	11,560	-	-	-	-	448	4,503	16,511
% All Funds		38.9	0.0	0.0	0.0	0.0	1.5	15.2	55.6
EL PASO	CALHAN RJ-1								
\$ Amount		3,823,906	37,221	-	6,033	-	116,303	727,534	4,710,998
\$ Per Funded Pupil Count	425.6	8,985	87	-	14	-	273	1,709	11,069
\$ Per Membership Count	436.0	8,770	85	-	14	-	267	1,669	10,805
% All Funds		44.7	0.4	0.0	0.1	0.0	1.4	8.5	55.0
EL PASO	HARRISON 2								
\$ Amount		118,152,693	64,029	5,074,235	450,631	244,056	738,265	18,539,397	143,263,306
\$ Per Funded Pupil Count	12,573.9	9,397	5	404	36	19	59	1,474	11,394
\$ Per Membership Count	12,386.0	9,539	5	410	36	20	60	1,497	11,567
% All Funds		51.4	0.0	2.2	0.2	0.1	0.3	8.1	62.4
EL PASO	WIDEFIELD 3								
\$ Amount		70,293,665	642,067	3,739,392	88,177	135,640	1,029,880	8,916,337	84,845,158
\$ Per Funded Pupil Count	9,256.3	7,594	69	404	10	15	111	963	9,166
\$ Per Membership Count	9,377.0	7,496	68	399	9	14	110	951	9,048
% All Funds		47.5	0.4	2.5	0.1	0.1	0.7	6.0	57.3
EL PASO	FOUNTAIN 8								
\$ Amount		73,364,269	180,338	4,784,387	127,686	135,218	1,098,145	9,783,536	89,473,579
\$ Per Funded Pupil Count	7,775.2	9,436	23	615	16	17	141	1,258	11,508
\$ Per Membership Count	7,885.0	9,304	23	607	16	17	139	1,241	11,347
% All Funds		47.2	0.1	3.1	0.1	0.1	0.7	6.3	57.6
EL PASO	COLORADO SPRINGS 11								
\$ Amount		145,209,420	707,879	8,319,127	526,720	294,476	1,285,793	17,069,376	173,412,791
\$ Per Funded Pupil Count	22,660.2	6,408	31	367	23	13	57	753	7,653
\$ Per Membership Count	22,744.0	6,385	31	366	23	13	57	751	7,625
% All Funds		32.7	0.2	1.9	0.1	0.1	0.3	3.8	39.0
EL PASO	CHEYENNE MOUNTAIN 12								
\$ Amount		20,752,161	118,251	1,270,307	29,703	99,921	61,730	1,715,043	24,047,117
\$ Per Funded Pupil Count	3,621.0	5,731	33	351	8	28	17	474	6,641
\$ Per Membership Count	3,739.0	5,550	32	340	8	27	17	459	6,431
% All Funds		32.8	0.2	2.0	0.0	0.2	0.1	2.7	38.0
EL PASO	MANITOU SPRINGS 14								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		8,985,749	203,922	-	2,320	-	148,999	1,196,973	10,537,964
\$ Per Funded Pupil Count	1,298.8	6,919	157	-	2	-	115	922	8,114
\$ Per Membership Count	1,238.0	7,258	165	-	2	-	120	967	8,512
% All Funds		39.4	0.9	0.0	0.0	0.0	0.7	5.3	46.3
EL PASO	ACADEMY 20								
\$ Amount		176,637,590	302,104	7,370,056	216,269	324,645	1,961,885	12,183,789	198,996,337
\$ Per Funded Pupil Count	25,605.5	6,898	12	288	8	13	77	476	7,772
\$ Per Membership Count	26,607.0	6,639	11	277	8	12	74	458	7,479
% All Funds		45.0	0.1	1.9	0.1	0.1	0.5	3.1	50.7
EL PASO	ELLCOTT 22								
\$ Amount		8,949,602	58,630	-	40,376	-	165,351	1,130,167	10,344,126
\$ Per Funded Pupil Count	930.0	9,623	63	-	43	-	178	1,215	11,123
\$ Per Membership Count	990.0	9,040	59	-	41	-	167	1,142	10,449
% All Funds		62.6	0.4	0.0	0.3	0.0	1.2	7.9	72.4
EL PASO	PEYTON 23 JT								
\$ Amount		4,994,164	57,706	-	4,641	-	95,310	1,022,768	6,174,589
\$ Per Funded Pupil Count	593.3	8,418	97	-	8	-	161	1,724	10,407
\$ Per Membership Count	605.0	8,255	95	-	8	-	158	1,691	10,206
% All Funds		48.3	0.6	0.0	0.0	0.0	0.9	9.9	59.7
EL PASO	HANOVER 28								
\$ Amount		3,496,627	-	13,729	7,889	-	103,020	591,750	4,213,016
\$ Per Funded Pupil Count	261.8	13,356	-	52	30	-	394	2,260	16,092
\$ Per Membership Count	271.0	12,903	-	51	29	-	380	2,184	15,546
% All Funds		51.0	0.0	0.2	0.1	0.0	1.5	8.6	61.5
EL PASO	LEWIS-PALMER 38								
\$ Amount		37,961,852	75,786	2,081,058	50,124	157,207	604,146	2,913,461	43,843,635
\$ Per Funded Pupil Count	6,317.4	6,009	12	329	8	25	96	461	6,940
\$ Per Membership Count	6,545.0	5,800	12	318	8	24	92	445	6,699
% All Funds		39.0	0.1	2.1	0.1	0.2	0.6	3.0	45.0
EL PASO	DISTRICT 49								
\$ Amount		263,809,903	461,466	9,154,645	306,103	337,216	1,241,146	19,948,081	295,258,559
\$ Per Funded Pupil Count	30,388.4	8,681	15	301	10	11	41	656	9,716
\$ Per Membership Count	25,799.0	10,226	18	355	12	13	48	773	11,445
% All Funds		60.3	0.1	2.1	0.1	0.1	0.3	4.6	67.4
EL PASO	EDISON 54 JT								
\$ Amount		2,130,989	-	-	-	-	45,398	64,914	2,241,300
\$ Per Funded Pupil Count	116.1	18,355	-	-	-	-	391	559	19,305
\$ Per Membership Count	74.0	28,797	-	-	-	-	613	877	30,288
% All Funds		69.1	0.0	0.0	0.0	0.0	1.5	2.1	72.6
EL PASO	MIAMI/YODER 60 JT								
\$ Amount		3,919,411	85,933	-	2,321	-	104,602	522,379	4,634,646
\$ Per Funded Pupil Count	364.5	10,753	236	-	6	-	287	1,433	12,715
\$ Per Membership Count	406.0	9,654	212	-	6	-	258	1,287	11,415
% All Funds		58.3	1.3	0.0	0.0	0.0	1.6	7.8	68.9
FREMONT	CANON CITY RE-1								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		23,401,004	91,792	1,936,561	9,746	89,869	166,317	6,302,952	31,998,241
\$ Per Funded Pupil Count	3,291.4	7,110	28	588	3	27	51	1,915	9,722
\$ Per Membership Count	3,177.0	7,366	29	610	3	28	52	1,984	10,072
% All Funds		38.7	0.2	3.2	0.0	0.1	0.3	10.4	52.9
FREMONT	FREMONT RE-2								
\$ Amount		9,961,526	103,005	-	6,961	-	167,822	2,131,578	12,370,892
\$ Per Funded Pupil Count	1,299.1	7,668	79	-	5	-	129	1,641	9,523
\$ Per Membership Count	1,376.0	7,239	75	-	5	-	122	1,549	8,990
% All Funds		39.8	0.4	0.0	0.0	0.0	0.7	8.5	49.4
FREMONT	COTOPAXI RE-3								
\$ Amount		799,742	-	-	-	-	43,749	233,549	1,077,040
\$ Per Funded Pupil Count	181.8	4,399	-	-	-	-	241	1,285	5,924
\$ Per Membership Count	167.0	4,789	-	-	-	-	262	1,398	6,449
% All Funds		17.2	0.0	0.0	0.0	0.0	0.9	5.0	23.2
GARFIELD	ROARING FORK RE-1								
\$ Amount		16,736,857	-	1,920,330	523,472	194,602	418,203	6,157,640	25,951,105
\$ Per Funded Pupil Count	5,660.7	2,957	-	339	92	34	74	1,088	4,584
\$ Per Membership Count	5,846.0	2,863	-	328	90	33	72	1,053	4,439
% All Funds		13.3	0.0	1.5	0.4	0.2	0.3	4.9	20.7
GARFIELD	GARFIELD RE-2								
\$ Amount		35,371,755	59,232	-	316,499	-	353,137	5,528,420	41,629,044
\$ Per Funded Pupil Count	4,505.2	7,851	13	-	70	-	78	1,227	9,240
\$ Per Membership Count	4,786.0	7,391	12	-	66	-	74	1,155	8,698
% All Funds		42.6	0.1	0.0	0.4	0.0	0.4	6.7	50.1
GARFIELD	GARFIELD 16								
\$ Amount		7,522,452	-	-	74,250	-	92,867	3,037,927	10,727,496
\$ Per Funded Pupil Count	1,136.8	6,617	-	-	65	-	82	2,672	9,437
\$ Per Membership Count	1,171.0	6,424	-	-	63	-	79	2,594	9,161
% All Funds		25.7	0.0	0.0	0.3	0.0	0.3	10.4	36.6
GILPIN	GILPIN COUNTY RE-1								
\$ Amount		2,125,384	-	-	-	-	76,370	141,607	2,343,361
\$ Per Funded Pupil Count	404.1	5,260	-	-	-	-	189	350	5,799
\$ Per Membership Count	390.0	5,450	-	-	-	-	196	363	6,009
% All Funds		21.4	0.0	0.0	0.0	0.0	0.8	1.4	23.6
GRAND	WEST GRAND 1-JT.								
\$ Amount		3,176,554	(8,914)	-	18,562	-	36,709	404,001	3,626,913
\$ Per Funded Pupil Count	410.0	7,748	(22)	-	45	-	90	985	8,846
\$ Per Membership Count	411.0	7,729	(22)	-	45	-	89	983	8,825
% All Funds		32.6	(0.1)	0.0	0.2	0.0	0.4	4.1	37.2
GRAND	EAST GRAND 2								
\$ Amount		-	28,180	-	34,342	-	165,316	2,016,587	2,244,425
\$ Per Funded Pupil Count	1,248.2	-	23	-	28	-	132	1,616	1,798
\$ Per Membership Count	1,286.0	-	22	-	27	-	129	1,568	1,745
% All Funds		0.0	0.1	0.0	0.1	0.0	0.4	5.4	6.0
GUNNISON	GUNNISON WATERSHED RE1J								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,719,295	47,347	504,318	64,505	74,021	72,165	1,968,134	6,449,784
\$ Per Funded Pupil Count	2,000.7	1,859	24	252	32	37	36	984	3,224
\$ Per Membership Count	2,066.0	1,800	23	244	31	36	35	953	3,122
% All Funds		7.3	0.1	1.0	0.1	0.1	0.1	3.9	12.7
HINSDALE	HINSDALE COUNTY RE 1								
\$ Amount		440,362	-	-	-	-	2,330	311,186	753,879
\$ Per Funded Pupil Count	69.8	6,309	-	-	-	-	33	4,458	10,801
\$ Per Membership Count	76.0	5,794	-	-	-	-	31	4,095	9,919
% All Funds		16.9	0.0	0.0	0.0	0.0	0.1	11.9	28.9
HUERFANO	HUERFANO RE-1								
\$ Amount		2,027,955	-	26,168	928	-	73,092	2,454,221	4,582,364
\$ Per Funded Pupil Count	470.3	4,312	-	56	2	-	155	5,218	9,743
\$ Per Membership Count	478.0	4,243	-	55	2	-	153	5,134	9,587
% All Funds		18.1	0.0	0.2	0.0	0.0	0.7	21.9	41.0
HUERFANO	LA VETA RE-2								
\$ Amount		2,306,406	25,730	-	-	-	4,321	656,725	2,993,181
\$ Per Funded Pupil Count	206.0	11,196	125	-	-	-	21	3,188	14,530
\$ Per Membership Count	218.0	10,580	118	-	-	-	20	3,012	13,730
% All Funds		42.0	0.5	0.0	0.0	0.0	0.1	12.0	54.5
JACKSON	NORTH PARK R-1								
\$ Amount		326,277	-	-	1,392	-	-	447,817	775,487
\$ Per Funded Pupil Count	153.3	2,128	-	-	9	-	-	2,921	5,059
\$ Per Membership Count	155.0	2,105	-	-	9	-	-	2,889	5,003
% All Funds		7.3	0.0	0.0	0.0	0.0	0.0	10.0	17.3
JEFFERSON	JEFFERSON COUNTY R-1								
\$ Amount		396,220,678	3,282,293	28,794,142	1,335,651	922,694	5,734,070	45,083,540	481,373,068
\$ Per Funded Pupil Count	75,996.3	5,214	43	379	18	12	75	593	6,334
\$ Per Membership Count	76,172.0	5,202	43	378	18	12	75	592	6,320
% All Funds		30.4	0.3	2.2	0.1	0.1	0.4	3.5	36.9
KIOWA	EADS RE-1								
\$ Amount		2,641,523	25,288	-	-	-	35,645	249,794	2,952,250
\$ Per Funded Pupil Count	192.0	13,758	132	-	-	-	186	1,301	15,376
\$ Per Membership Count	217.0	12,173	117	-	-	-	164	1,151	13,605
% All Funds		64.0	0.6	0.0	0.0	0.0	0.9	6.1	71.6
KIOWA	PLAINVIEW RE-2								
\$ Amount		2,688,683	-	6,473	97	-	-	284,824	2,980,077
\$ Per Funded Pupil Count	215.3	12,488	-	30	0	-	-	1,323	13,842
\$ Per Membership Count	398.0	6,755	-	16	0	-	-	716	7,488
% All Funds		68.8	0.0	0.2	0.0	0.0	0.0	7.3	76.3
KIT CARSON	ARRIBA-FLAGLER C-20								
\$ Amount		1,544,196	6,907	39,624	928	-	40,793	356,084	1,988,532
\$ Per Funded Pupil Count	153.8	10,040	45	258	6	-	265	2,315	12,929
\$ Per Membership Count	175.0	8,824	39	226	5	-	233	2,035	11,363
% All Funds		41.0	0.2	1.1	0.0	0.0	1.1	9.5	52.8
KIT CARSON	HI PLAINS R-23								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		1,503,964	-	-	-	-	46,524	209,362	1,759,850
\$ Per Funded Pupil Count	126.9	11,852	-	-	-	-	367	1,650	13,868
\$ Per Membership Count	117.0	12,854	-	-	-	-	398	1,789	15,041
% All Funds		60.3	0.0	0.0	0.0	0.0	1.9	8.4	70.5
KIT CARSON	STRATTON R-4								
\$ Amount		2,656,955	15,425	29,202	10,673	-	20,647	1,321,855	4,054,758
\$ Per Funded Pupil Count	204.3	13,005	76	143	52	-	101	6,470	19,847
\$ Per Membership Count	220.0	12,077	70	133	49	-	94	6,008	18,431
% All Funds		45.4	0.3	0.5	0.2	0.0	0.4	22.6	69.3
KIT CARSON	BETHUNE R-5								
\$ Amount		1,638,724	29,543	-	4,641	-	12,411	506,612	2,191,931
\$ Per Funded Pupil Count	103.2	15,879	286	-	45	-	120	4,909	21,240
\$ Per Membership Count	110.0	14,897	269	-	42	-	113	4,606	19,927
% All Funds		50.5	0.9	0.0	0.1	0.0	0.4	15.6	67.5
KIT CARSON	BURLINGTON RE-6J								
\$ Amount		4,405,666	-	-	38,054	-	44,094	1,323,096	5,810,910
\$ Per Funded Pupil Count	703.3	6,264	-	-	54	-	63	1,881	8,262
\$ Per Membership Count	768.0	5,737	-	-	50	-	57	1,723	7,566
% All Funds		34.6	0.0	0.0	0.3	0.0	0.3	10.4	45.6
LAKE	LAKE COUNTY R-1								
\$ Amount		492,393	46,786	-	80,289	-	77,781	1,860,310	2,557,559
\$ Per Funded Pupil Count	923.3	533	51	-	87	-	84	2,015	2,770
\$ Per Membership Count	977.0	504	48	-	82	-	80	1,904	2,618
% All Funds		2.3	0.2	0.0	0.4	0.0	0.4	8.8	12.1
LA PLATA	DURANGO 9-R								
\$ Amount		36,491,270	172,382	2,557,953	112,985	139,600	483,819	4,900,204	44,858,212
\$ Per Funded Pupil Count	5,139.1	7,101	34	498	22	27	94	954	8,729
\$ Per Membership Count	5,267.0	6,928	33	486	21	27	92	930	8,517
% All Funds		34.6	0.2	2.4	0.1	0.1	0.5	4.6	42.5
LA PLATA	BAYFIELD 10 JT-R								
\$ Amount		11,314,644	147,877	-	13,922	-	122,476	819,508	12,418,427
\$ Per Funded Pupil Count	1,310.1	8,636	113	-	11	-	93	626	9,479
\$ Per Membership Count	1,254.0	9,023	118	-	11	-	98	654	9,903
% All Funds		51.4	0.7	0.0	0.1	0.0	0.6	3.7	56.4
LA PLATA	IGNACIO 11 JT								
\$ Amount		7,074,639	73,405	-	7,482	-	117,583	833,591	8,106,700
\$ Per Funded Pupil Count	744.5	9,503	99	-	10	-	158	1,120	10,889
\$ Per Membership Count	691.0	10,238	106	-	11	-	170	1,206	11,732
% All Funds		34.2	0.4	0.0	0.0	0.0	0.6	4.0	39.2
LARIMER	POUDRE R-1								
\$ Amount		153,487,948	3,343,175	8,972,586	536,018	378,840	2,663,704	18,554,332	187,936,603
\$ Per Funded Pupil Count	29,081.3	5,278	115	309	18	13	92	638	6,462
\$ Per Membership Count	29,914.0	5,131	112	300	18	13	89	620	6,283
% All Funds		28.6	0.6	1.7	0.1	0.1	0.5	3.5	35.0
LARIMER	THOMPSON R-2J								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		60,899,006	344,230	6,020,525	118,948	213,333	1,385,587	11,023,613	80,005,243
\$ Per Funded Pupil Count	14,778.3	4,121	23	407	8	14	94	746	5,414
\$ Per Membership Count	15,039.0	4,049	23	400	8	14	92	733	5,320
% All Funds		23.0	0.1	2.3	0.0	0.1	0.5	4.2	30.3
LARIMER	PARK (ESTES PARK) R-3								
\$ Amount		341,186	-	294,156	62,186	63,330	90,748	159,911	1,011,516
\$ Per Funded Pupil Count	1,005.2	339	-	293	62	63	90	159	1,006
\$ Per Membership Count	1,015.0	336	-	290	61	62	89	158	997
% All Funds		1.5	0.0	1.3	0.3	0.3	0.4	0.7	4.5
LAS ANIMAS	TRINIDAD 1								
\$ Amount		6,661,209	-	-	3,248	-	71,834	3,725,985	10,462,276
\$ Per Funded Pupil Count	799.9	8,328	-	-	4	-	90	4,658	13,079
\$ Per Membership Count	744.0	8,953	-	-	4	-	97	5,008	14,062
% All Funds		37.8	0.0	0.0	0.0	0.0	0.4	21.1	59.4
LAS ANIMAS	PRIMERO REORGANIZED 2								
\$ Amount		2,914,253	34,815	-	464	557	46,988	289,798	3,286,875
\$ Per Funded Pupil Count	234.3	12,438	149	-	2	2	201	1,237	14,028
\$ Per Membership Count	252.0	11,564	138	-	2	2	186	1,150	13,043
% All Funds		46.3	0.6	0.0	0.0	0.0	0.7	4.6	52.2
LAS ANIMAS	HOEHNE REORGANIZED 3								
\$ Amount		2,659,382	-	-	2,784	-	44,849	378,350	3,085,365
\$ Per Funded Pupil Count	319.4	8,326	-	-	9	-	140	1,185	9,660
\$ Per Membership Count	293.0	9,076	-	-	10	-	153	1,291	10,530
% All Funds		47.9	0.0	0.0	0.1	0.0	0.8	6.8	55.6
LAS ANIMAS	AGUILAR REORGANIZED 6								
\$ Amount		1,304,148	-	9,034	464	-	18,572	375,827	1,708,044
\$ Per Funded Pupil Count	104.3	12,504	-	87	4	-	178	3,603	16,376
\$ Per Membership Count	117.0	11,147	-	77	4	-	159	3,212	14,599
% All Funds		41.6	0.0	0.3	0.0	0.0	0.6	12.0	54.5
LAS ANIMAS	BRANSON REORGANIZED 82								
\$ Amount		3,708,000	27,979	-	2,321	-	17,772	281,319	4,037,391
\$ Per Funded Pupil Count	406.0	9,133	69	-	6	-	44	693	9,944
\$ Per Membership Count	404.0	9,178	69	-	6	-	44	696	9,994
% All Funds		70.8	0.5	0.0	0.0	0.0	0.3	5.4	77.1
LAS ANIMAS	KIM REORGANIZED 88								
\$ Amount		590,418	13,035	-	-	-	25,684	63,667	692,803
\$ Per Funded Pupil Count	50.0	11,808	261	-	-	-	514	1,273	13,856
\$ Per Membership Count	26.0	22,708	501	-	-	-	988	2,449	26,646
% All Funds		33.3	0.7	0.0	0.0	0.0	1.4	3.6	39.0
LINCOLN	GENOA-HUGO C-113								
\$ Amount		2,001,207	10,243	-	386	-	42,444	446,050	2,500,330
\$ Per Funded Pupil Count	205.0	9,762	50	-	2	-	207	2,176	12,197
\$ Per Membership Count	229.0	8,739	45	-	2	-	185	1,948	10,918
% All Funds		40.4	0.2	0.0	0.0	0.0	0.9	9.0	50.5
LINCOLN	LIMON RE-4J								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,241,727	-	-	11,139	-	76,079	859,345	4,188,290
\$ Per Funded Pupil Count	470.5	6,890	-	-	24	-	162	1,826	8,902
\$ Per Membership Count	469.0	6,912	-	-	24	-	162	1,832	8,930
% All Funds		39.1	0.0	0.0	0.1	0.0	0.9	10.4	50.5
LINCOLN	KARVAL RE-23								
\$ Amount		880,236	19,446	-	-	-	17,789	110,741	1,028,212
\$ Per Funded Pupil Count	50.0	17,605	389	-	-	-	356	2,215	20,564
\$ Per Membership Count	36.0	24,451	540	-	-	-	494	3,076	28,561
% All Funds		63.8	1.4	0.0	0.0	0.0	1.3	8.0	74.5
LOGAN	VALLEY RE-1								
\$ Amount		13,224,234	78,560	1,070,143	24,133	80,933	100,960	1,998,412	16,577,376
\$ Per Funded Pupil Count	1,909.1	6,927	41	561	13	42	53	1,047	8,683
\$ Per Membership Count	1,887.0	7,008	42	567	13	43	54	1,059	8,785
% All Funds		41.9	0.2	3.4	0.1	0.3	0.3	6.3	52.5
LOGAN	FRENCHMAN RE-3								
\$ Amount		1,964,228	13,836	36,717	-	-	30,630	364,327	2,409,738
\$ Per Funded Pupil Count	202.3	9,709	68	181	-	-	151	1,801	11,912
\$ Per Membership Count	221.0	8,888	63	166	-	-	139	1,649	10,904
% All Funds		43.6	0.3	0.8	0.0	0.0	0.7	8.1	53.5
LOGAN	BUFFALO RE-4								
\$ Amount		3,201,220	36,688	6,221	2,321	-	44,088	502,701	3,793,239
\$ Per Funded Pupil Count	322.5	9,926	114	19	7	-	137	1,559	11,762
\$ Per Membership Count	323.0	9,911	114	19	7	-	136	1,556	11,744
% All Funds		53.8	0.6	0.1	0.0	0.0	0.7	8.4	63.7
LOGAN	PLATEAU RE-5								
\$ Amount		1,850,067	61,080	-	-	-	51,384	12,287,866	14,250,398
\$ Per Funded Pupil Count	182.0	10,165	336	-	-	-	282	67,516	78,299
\$ Per Membership Count	201.0	9,204	304	-	-	-	256	61,134	70,898
% All Funds		10.0	0.3	0.0	0.0	0.0	0.3	66.2	76.8
MESA	DE BEQUE 49JT								
\$ Amount		1,566,536	-	33,095	464	-	8,652	196,616	1,805,363
\$ Per Funded Pupil Count	157.0	9,978	-	211	3	-	55	1,252	11,499
\$ Per Membership Count	168.0	9,325	-	197	3	-	51	1,170	10,746
% All Funds		31.7	0.0	0.7	0.0	0.0	0.2	4.0	36.5
MESA	PLATEAU VALLEY 50								
\$ Amount		1,510,030	28,121	-	-	-	29,885	1,492,572	3,060,608
\$ Per Funded Pupil Count	316.8	4,767	89	-	-	-	94	4,711	9,661
\$ Per Membership Count	310.0	4,871	91	-	-	-	96	4,815	9,873
% All Funds		13.6	0.3	0.0	0.0	0.0	0.3	13.5	27.7
MESA	MESA COUNTY VALLEY 51								
\$ Amount		130,010,354	1,846,453	10,039,166	255,247	370,474	1,807,026	17,065,651	161,394,372
\$ Per Funded Pupil Count	20,260.0	6,417	91	496	13	18	89	842	7,966
\$ Per Membership Count	20,208.0	6,434	91	497	13	18	89	844	7,987
% All Funds		36.9	0.5	2.8	0.1	0.1	0.5	4.8	45.8
MINERAL	CREEDE CONSOLIDATED 1								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		626,656	-	-	-	-	12,609	167,435	806,699
\$ Per Funded Pupil Count	95.0	6,596	-	-	-	-	133	1,762	8,492
\$ Per Membership Count	95.0	6,596	-	-	-	-	133	1,762	8,492
% All Funds		18.6	0.0	0.0	0.0	0.0	0.4	5.0	23.9
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$ Amount		9,010,339	(2,228)	989,918	50,584	70,592	147,794	2,038,747	12,305,747
\$ Per Funded Pupil Count	1,906.6	4,726	(1)	519	27	37	78	1,069	6,454
\$ Per Membership Count	1,916.0	4,703	(1)	517	26	37	77	1,064	6,423
% All Funds		28.1	(0.0)	3.1	0.2	0.2	0.5	6.4	38.4
MONTEZUMA	MONTEZUMA-CORTEZ RE-1								
\$ Amount		11,191,227	53,127	65,137	25,142	-	261,759	2,659,866	14,256,258
\$ Per Funded Pupil Count	2,484.1	4,505	21	26	10	-	105	1,071	5,739
\$ Per Membership Count	2,517.0	4,446	21	26	10	-	104	1,057	5,664
% All Funds		23.1	0.1	0.1	0.1	0.0	0.5	5.5	29.4
MONTEZUMA	DOLORES RE-4A								
\$ Amount		5,694,740	3,825	-	2,321	-	71,594	915,740	6,688,219
\$ Per Funded Pupil Count	640.0	8,898	6	-	4	-	112	1,431	10,450
\$ Per Membership Count	680.0	8,375	6	-	3	-	105	1,347	9,836
% All Funds		51.4	0.0	0.0	0.0	0.0	0.6	8.3	60.3
MONTEZUMA	MANCOS RE-6								
\$ Amount		4,626,757	33,929	-	11,138	-	25,950	1,078,070	5,775,845
\$ Per Funded Pupil Count	485.5	9,530	70	-	23	-	53	2,221	11,897
\$ Per Membership Count	521.0	8,881	65	-	21	-	50	2,069	11,086
% All Funds		53.6	0.4	0.0	0.1	0.0	0.3	12.5	66.9
MONTROSE	MONTROSE COUNTY RE-1J								
\$ Amount		38,383,806	46,495	2,663,518	141,080	131,071	391,007	7,354,059	49,111,036
\$ Per Funded Pupil Count	5,728.7	6,700	8	465	25	23	68	1,284	8,573
\$ Per Membership Count	6,038.0	6,357	8	441	23	22	65	1,218	8,134
% All Funds		41.7	0.1	2.9	0.2	0.1	0.4	8.0	53.3
MONTROSE	WEST END RE-2								
\$ Amount		3,325,703	-	7,549	-	-	51,151	17,575,647	20,960,050
\$ Per Funded Pupil Count	234.6	14,176	-	32	-	-	218	74,918	89,344
\$ Per Membership Count	256.0	12,991	-	29	-	-	200	68,655	81,875
% All Funds		14.5	0.0	0.0	0.0	0.0	0.2	76.6	91.4
MORGAN	BRUSH RE-2(J)								
\$ Amount		6,930,864	64,961	-	47,523	-	127,939	616,016	7,787,302
\$ Per Funded Pupil Count	1,302.2	5,322	50	-	36	-	98	473	5,980
\$ Per Membership Count	1,430.0	4,847	45	-	33	-	89	431	5,446
% All Funds		24.3	0.2	0.0	0.2	0.0	0.4	2.2	27.3
MORGAN	FORT MORGAN RE-3								
\$ Amount		24,529,234	40,948	1,162,121	258,499	93,627	192,060	3,333,410	29,609,899
\$ Per Funded Pupil Count	3,231.0	7,592	13	360	80	29	59	1,032	9,164
\$ Per Membership Count	3,427.0	7,158	12	339	75	27	56	973	8,640
% All Funds		45.2	0.1	2.1	0.5	0.2	0.4	6.1	54.6
MORGAN	WELDON VALLEY RE-20(J)								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		2,580,377	12,491	53,672	-	-	44,744	1,865,196	4,556,480
\$ Per Funded Pupil Count	201.0	12,838	62	267	-	-	223	9,280	22,669
\$ Per Membership Count	209.0	12,346	60	257	-	-	214	8,924	21,801
% All Funds		38.1	0.2	0.8	0.0	0.0	0.7	27.5	67.2
MORGAN	WIGGINS RE-50(J)								
\$ Amount		-	28,815	69,782	30,630	-	-	1,179,770	1,308,997
\$ Per Funded Pupil Count	817.0	-	35	85	37	-	-	1,444	1,602
\$ Per Membership Count	880.0	-	33	79	35	-	-	1,341	1,487
% All Funds		0.0	0.1	0.3	0.1	0.0	0.0	4.8	5.4
OTERO	EAST OTERO R-1								
\$ Amount		12,595,429	-	61,430	13,458	-	45,715	509,213	13,225,246
\$ Per Funded Pupil Count	1,367.8	9,209	-	45	10	-	33	372	9,669
\$ Per Membership Count	1,326.0	9,499	-	46	10	-	34	384	9,974
% All Funds		62.1	0.0	0.3	0.1	0.0	0.2	2.5	65.2
OTERO	ROCKY FORD R-2								
\$ Amount		6,791,727	-	-	11,603	-	36,974	26,814,008	33,654,311
\$ Per Funded Pupil Count	671.2	10,119	-	-	17	-	55	39,949	50,141
\$ Per Membership Count	616.0	11,026	-	-	19	-	60	43,529	54,634
% All Funds		17.9	0.0	0.0	0.0	0.0	0.1	70.6	88.6
OTERO	MANZANOLA 3J								
\$ Amount		3,032,726	532	8,618	1,856	-	14,240	403,575	3,461,548
\$ Per Funded Pupil Count	180.5	16,802	3	48	10	-	79	2,236	19,178
\$ Per Membership Count	181.0	16,755	3	48	10	-	79	2,230	19,125
% All Funds		65.8	0.0	0.2	0.0	0.0	0.3	8.8	75.1
OTERO	FOWLER R-4J								
\$ Amount		3,861,876	29,769	-	1,392	-	26,652	987,968	4,907,657
\$ Per Funded Pupil Count	359.7	10,736	83	-	4	-	74	2,747	13,644
\$ Per Membership Count	355.0	10,879	84	-	4	-	75	2,783	13,824
% All Funds		56.7	0.4	0.0	0.0	0.0	0.4	14.5	72.0
OTERO	CHERAW 31								
\$ Amount		3,249,252	27,383	7,254	1,758	-	17,411	484,139	3,787,197
\$ Per Funded Pupil Count	213.8	15,198	128	34	8	-	81	2,264	17,714
\$ Per Membership Count	222.0	14,636	123	33	8	-	78	2,181	17,059
% All Funds		68.4	0.6	0.2	0.0	0.0	0.4	10.2	79.7
OTERO	SWINK 33								
\$ Amount		3,736,487	39,527	-	-	-	11,237	839,010	4,626,261
\$ Per Funded Pupil Count	311.9	11,980	127	-	-	-	36	2,690	14,833
\$ Per Membership Count	302.0	12,372	131	-	-	-	37	2,778	15,319
% All Funds		57.2	0.6	0.0	0.0	0.0	0.2	12.8	70.8
OURAY	OURAY R-1								
\$ Amount		999,916	13,729	-	3,248	-	8,145	243,096	1,268,134
\$ Per Funded Pupil Count	166.8	5,995	82	-	19	-	49	1,457	7,603
\$ Per Membership Count	169.0	5,917	81	-	19	-	48	1,438	7,504
% All Funds		20.3	0.3	0.0	0.1	0.0	0.2	4.9	25.7
OURAY	RIDGWAY R-2								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		1,426,403	-	-	2,177	-	53,136	1,809,527	3,291,243
\$ Per Funded Pupil Count	312.7	4,562	-	-	7	-	170	5,787	10,525
\$ Per Membership Count	333.0	4,283	-	-	7	-	160	5,434	9,884
% All Funds		13.4	0.0	0.0	0.0	0.0	0.5	17.0	30.9
PARK	PLATTE CANYON 1								
\$ Amount		3,445,545	-	-	2,784	-	229,596	1,332,156	5,010,081
\$ Per Funded Pupil Count	739.0	4,662	-	-	4	-	311	1,803	6,780
\$ Per Membership Count	740.0	4,656	-	-	4	-	310	1,800	6,770
% All Funds		22.6	0.0	0.0	0.0	0.0	1.5	8.8	32.9
PARK	PARK COUNTY RE-2								
\$ Amount		-	12,800	196,472	8,818	-	51,291	700,217	969,597
\$ Per Funded Pupil Count	551.8	-	23	356	16	-	93	1,269	1,757
\$ Per Membership Count	576.0	-	22	341	15	-	89	1,216	1,683
% All Funds		0.0	0.1	1.4	0.1	0.0	0.4	5.0	6.9
PHILLIPS	HOLYOKE RE-1J								
\$ Amount		4,173,236	30,728	-	42,695	-	56,382	979,528	5,282,569
\$ Per Funded Pupil Count	570.9	7,310	54	-	75	-	99	1,716	9,253
\$ Per Membership Count	532.0	7,844	58	-	80	-	106	1,841	9,930
% All Funds		35.8	0.3	0.0	0.4	0.0	0.5	8.4	45.4
PHILLIPS	HAXTUN RE-2J								
\$ Amount		2,925,947	13,315	24,510	-	-	40,092	573,954	3,577,818
\$ Per Funded Pupil Count	302.2	9,682	44	81	-	-	133	1,899	11,839
\$ Per Membership Count	310.0	9,439	43	79	-	-	129	1,851	11,541
% All Funds		47.6	0.2	0.4	0.0	0.0	0.7	9.3	58.2
PITKIN	ASPEN 1								
\$ Amount		-	-	579,641	24,597	69,492	235,931	(136,710)	772,951
\$ Per Funded Pupil Count	1,586.6	-	-	365	16	44	149	(86)	487
\$ Per Membership Count	1,554.0	-	-	373	16	45	152	(88)	497
% All Funds		0.0	0.0	1.0	0.0	0.1	0.4	(0.2)	1.3
PROWERS	GRANADA RE-1								
\$ Amount		2,769,736	-	-	222	2,474	16,821	211,151	3,000,403
\$ Per Funded Pupil Count	193.5	14,314	-	-	1	13	87	1,091	15,506
\$ Per Membership Count	202.0	13,712	-	-	1	12	83	1,045	14,853
% All Funds		60.8	0.0	0.0	0.0	0.1	0.4	4.6	65.8
PROWERS	LAMAR RE-2								
\$ Amount		13,269,352	19,796	115,955	28,773	-	49,462	1,725,686	15,209,024
\$ Per Funded Pupil Count	1,434.4	9,251	14	81	20	-	34	1,203	10,603
\$ Per Membership Count	1,463.0	9,070	14	79	20	-	34	1,180	10,396
% All Funds		56.3	0.1	0.5	0.1	0.0	0.2	7.3	64.6
PROWERS	HOLLY RE-3								
\$ Amount		2,828,004	18,160	-	21,811	-	-	343,876	3,211,851
\$ Per Funded Pupil Count	256.6	11,021	71	-	85	-	-	1,340	12,517
\$ Per Membership Count	267.0	10,592	68	-	82	-	-	1,288	12,029
% All Funds		51.5	0.3	0.0	0.4	0.0	0.0	6.3	58.5
PROWERS	WILEY RE-13 JT								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		3,303,204	17,505	6,444	5,570	-	17,154	605,811	3,955,687
\$ Per Funded Pupil Count	251.0	13,160	70	26	22	-	68	2,414	15,760
\$ Per Membership Count	266.0	12,418	66	24	21	-	64	2,277	14,871
% All Funds		56.9	0.3	0.1	0.1	0.0	0.3	10.4	68.1
PUEBLO	PUEBLO CITY 60								
\$ Amount		120,831,806	192,383	7,321,579	209,763	214,974	608,023	31,484,312	160,862,839
\$ Per Funded Pupil Count	14,492.9	8,337	13	505	14	15	42	2,172	11,099
\$ Per Membership Count	14,549.0	8,305	13	503	14	15	42	2,164	11,057
% All Funds		40.5	0.1	2.5	0.1	0.1	0.2	10.5	53.9
PUEBLO	PUEBLO COUNTY 70								
\$ Amount		75,028,692	325,808	4,630,980	37,267	142,945	848,422	7,244,201	88,258,316
\$ Per Funded Pupil Count	10,327.2	7,265	32	448	4	14	82	701	8,546
\$ Per Membership Count	10,655.0	7,042	31	435	3	13	80	680	8,283
% All Funds		46.9	0.2	2.9	0.0	0.1	0.5	4.5	55.1
RIO BLANCO	MEEKER RE1								
\$ Amount		3,598,145	33,783	-	6,962	-	60,135	1,461,262	5,160,287
\$ Per Funded Pupil Count	686.0	5,245	49	-	10	-	88	2,130	7,522
\$ Per Membership Count	731.0	4,922	46	-	10	-	82	1,999	7,059
% All Funds		22.0	0.2	0.0	0.0	0.0	0.4	8.9	31.6
RIO BLANCO	RANGELY RE-4								
\$ Amount		3,472,130	35,772	230,816	-	-	59,013	566,738	4,364,468
\$ Per Funded Pupil Count	467.5	7,427	77	494	-	-	126	1,212	9,336
\$ Per Membership Count	502.0	6,917	71	460	-	-	118	1,129	8,694
% All Funds		33.2	0.3	2.2	0.0	0.0	0.6	5.4	41.8
RIO GRANDE	UPPER RIO GRANDE C-7								
\$ Amount		2,578,105	-	-	-	-	35,975	523,188	3,137,268
\$ Per Funded Pupil Count	395.9	6,512	-	-	-	-	91	1,322	7,924
\$ Per Membership Count	371.0	6,949	-	-	-	-	97	1,410	8,456
% All Funds		29.4	0.0	0.0	0.0	0.0	0.4	6.0	35.8
RIO GRANDE	MONTE VISTA C-8								
\$ Amount		8,697,121	48,879	11,451	5,105	-	47,454	1,047,496	9,857,505
\$ Per Funded Pupil Count	1,001.6	8,683	49	11	5	-	47	1,046	9,842
\$ Per Membership Count	1,010.0	8,611	48	11	5	-	47	1,037	9,760
% All Funds		54.5	0.3	0.1	0.0	0.0	0.3	6.6	61.8
RIO GRANDE	SARGENT RE-33J								
\$ Amount		3,076,003	16,844	-	1,392	-	24,452	347,512	3,466,203
\$ Per Funded Pupil Count	327.5	9,392	51	-	4	-	75	1,061	10,584
\$ Per Membership Count	297.0	10,357	57	-	5	-	82	1,170	11,671
% All Funds		50.1	0.3	0.0	0.0	0.0	0.4	5.7	56.4
ROUTT	HAYDEN RE-1								
\$ Amount		1,774,035	31,771	-	3,712	-	41,320	878,972	2,729,810
\$ Per Funded Pupil Count	421.0	4,214	75	-	9	-	98	2,088	6,484
\$ Per Membership Count	446.0	3,978	71	-	8	-	93	1,971	6,121
% All Funds		15.9	0.3	0.0	0.0	0.0	0.4	7.9	24.5
ROUTT	STEAMBOAT SPRINGS RE-2								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		15,455,309	27,564	-	77,966	-	211,769	4,520,795	20,293,404
\$ Per Funded Pupil Count	2,567.5	6,020	11	-	30	-	82	1,761	7,904
\$ Per Membership Count	2,575.0	6,002	11	-	30	-	82	1,756	7,881
% All Funds		24.6	0.0	0.0	0.1	0.0	0.3	7.2	32.2
ROUTT	SOUTH ROUTT RE 3								
\$ Amount		1,594,244	56,660	-	4,641	-	46,944	886,909	2,589,397
\$ Per Funded Pupil Count	313.5	5,085	181	-	15	-	150	2,829	8,260
\$ Per Membership Count	341.0	4,675	166	-	14	-	138	2,601	7,594
% All Funds		22.4	0.8	0.0	0.1	0.0	0.7	12.5	36.4
SAGUACHE	MOUNTAIN VALLEY RE 1								
\$ Amount		2,173,352	-	-	928	-	32,170	337,741	2,544,191
\$ Per Funded Pupil Count	175.4	12,391	-	-	5	-	183	1,926	14,505
\$ Per Membership Count	230.0	9,449	-	-	4	-	140	1,468	11,062
% All Funds		43.6	0.0	0.0	0.0	0.0	0.6	6.8	51.1
SAGUACHE	MOFFAT 2								
\$ Amount		2,475,459	-	-	3,102	2,098	41,138	624,995	3,146,792
\$ Per Funded Pupil Count	196.4	12,604	-	-	16	11	209	3,182	16,022
\$ Per Membership Count	189.0	13,098	-	-	16	11	218	3,307	16,650
% All Funds		37.4	0.0	0.0	0.0	0.0	0.6	9.4	47.5
SAGUACHE	CENTER 26 JT								
\$ Amount		5,765,703	31,487	100,405	42,694	-	41,016	3,342,765	9,324,070
\$ Per Funded Pupil Count	577.5	9,984	55	174	74	-	71	5,788	16,146
\$ Per Membership Count	606.0	9,514	52	166	70	-	68	5,516	15,386
% All Funds		38.7	0.2	0.7	0.3	0.0	0.3	22.4	62.6
SAN JUAN	SILVERTON 1								
\$ Amount		635,529	-	-	6,033	-	-	634,226	1,275,788
\$ Per Funded Pupil Count	76.5	8,308	-	-	79	-	-	8,291	16,677
\$ Per Membership Count	75.0	8,474	-	-	80	-	-	8,456	17,011
% All Funds		18.5	0.0	0.0	0.2	0.0	0.0	18.5	37.1
SAN MIGUEL	TELLURIDE R-1								
\$ Amount		3,142,679	39,917	-	30,165	-	30,592	1,119,322	4,362,674
\$ Per Funded Pupil Count	863.6	3,639	46	-	35	-	35	1,296	5,052
\$ Per Membership Count	801.0	3,923	50	-	38	-	38	1,397	5,447
% All Funds		12.5	0.2	0.0	0.1	0.0	0.1	4.5	17.3
SAN MIGUEL	NORWOOD R-2J								
\$ Amount		2,922,721	7,391	25,242	464	-	20,590	424,201	3,400,609
\$ Per Funded Pupil Count	170.0	17,192	43	148	3	-	121	2,495	20,004
\$ Per Membership Count	193.0	15,144	38	131	2	-	107	2,198	17,620
% All Funds		64.2	0.2	0.6	0.0	0.0	0.5	9.3	74.7
SEDGWICK	JULESBURG RE-1								
\$ Amount		7,291,688	145,108	5,403	5,569	-	12,524	5,500,538	12,960,829
\$ Per Funded Pupil Count	789.0	9,242	184	7	7	-	16	6,972	16,427
\$ Per Membership Count	797.0	9,149	182	7	7	-	16	6,902	16,262
% All Funds		44.6	0.9	0.0	0.0	0.0	0.1	33.7	79.3
SEDGWICK	REVERE SCHOOL DISTRICT								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

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COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		1,724,256	9,859	-	-	-	15,952	258,277	2,008,345
\$ Per Funded Pupil Count	131.0	13,162	75	-	-	-	122	1,972	15,331
\$ Per Membership Count	145.0	11,891	68	-	-	-	110	1,781	13,851
% All Funds		43.4	0.2	0.0	0.0	0.0	0.4	6.5	50.5
SUMMIT	SUMMIT RE-1								
\$ Amount		1,408,529	76,704	1,142,787	284,011	85,187	310,257	3,307,694	6,615,169
\$ Per Funded Pupil Count	3,470.3	406	22	329	82	25	89	953	1,906
\$ Per Membership Count	3,572.0	394	21	320	80	24	87	926	1,852
% All Funds		1.8	0.1	1.5	0.4	0.1	0.4	4.3	8.7
TELLER	CRIPPLE CREEK-VICTOR RE-1								
\$ Amount		50,079	-	2,297	-	-	89,634	666,039	808,049
\$ Per Funded Pupil Count	308.6	162	-	7	-	-	290	2,158	2,618
\$ Per Membership Count	284.0	176	-	8	-	-	316	2,345	2,845
% All Funds		0.4	0.0	0.0	0.0	0.0	0.8	5.8	7.1
TELLER	WOODLAND PARK RE-2								
\$ Amount		10,228,763	40,648	-	-	-	262,469	2,125,304	12,657,184
\$ Per Funded Pupil Count	2,106.0	4,857	19	-	-	-	125	1,009	6,010
\$ Per Membership Count	2,015.0	5,076	20	-	-	-	130	1,055	6,281
% All Funds		31.9	0.1	0.0	0.0	0.0	0.8	6.6	39.5
WASHINGTON	AKRON R-1								
\$ Amount		3,656,737	39,396	2,847	2,186	-	66,293	2,040,767	5,808,225
\$ Per Funded Pupil Count	407.0	8,985	97	7	5	-	163	5,014	14,271
\$ Per Membership Count	415.0	8,811	95	7	5	-	160	4,918	13,996
% All Funds		39.4	0.4	0.0	0.0	0.0	0.7	22.0	62.7
WASHINGTON	ARICKAREE R-2								
\$ Amount		1,205,060	14,935	-	5,642	-	43,156	177,265	1,446,058
\$ Per Funded Pupil Count	86.2	13,980	173	-	65	-	501	2,056	16,776
\$ Per Membership Count	92.0	13,098	162	-	61	-	469	1,927	15,718
% All Funds		41.4	0.5	0.0	0.2	0.0	1.5	6.1	49.7
WASHINGTON	OTIS R-3								
\$ Amount		2,730,192	16,159	15,117	-	-	40,204	335,990	3,137,662
\$ Per Funded Pupil Count	197.0	13,859	82	77	-	-	204	1,706	15,927
\$ Per Membership Count	198.0	13,789	82	76	-	-	203	1,697	15,847
% All Funds		60.2	0.4	0.3	0.0	0.0	0.9	7.4	69.2
WASHINGTON	LONE STAR 101								
\$ Amount		1,674,474	4,824	-	-	-	25,745	237,906	1,942,949
\$ Per Funded Pupil Count	128.0	13,082	38	-	-	-	201	1,859	15,179
\$ Per Membership Count	125.0	13,396	39	-	-	-	206	1,903	15,544
% All Funds		44.8	0.1	0.0	0.0	0.0	0.7	6.4	51.9
WASHINGTON	WOODLIN R-104								
\$ Amount		539,958	14,948	-	10	-	52,703	430,916	1,038,535
\$ Per Funded Pupil Count	71.0	7,605	211	-	0	-	742	6,069	14,627
\$ Per Membership Count	76.0	7,105	197	-	0	-	693	5,670	13,665
% All Funds		19.7	0.5	0.0	0.0	0.0	1.9	15.7	37.9
WELD	WELD RE-1								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

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COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		2,713,513	45,377	-	83,537	-	151,998	1,818,505	4,812,930
\$ Per Funded Pupil Count	1,772.9	1,531	26	-	47	-	86	1,026	2,715
\$ Per Membership Count	1,768.0	1,535	26	-	47	-	86	1,029	2,722
% All Funds		7.9	0.1	0.0	0.2	0.0	0.4	5.3	14.0
WELD	EATON RE-2								
\$ Amount		-	54,126	54,827	36,200	19,109	138,772	485,048	788,082
\$ Per Funded Pupil Count	2,017.0	-	27	27	18	9	69	240	391
\$ Per Membership Count	2,007.0	-	27	27	18	10	69	242	393
% All Funds		0.0	0.1	0.1	0.1	0.0	0.3	1.0	1.7
WELD	WELD RE-3J								
\$ Amount		-	48,361	46,856	139,694	-	237,051	2,454,535	2,926,497
\$ Per Funded Pupil Count	2,574.3	-	19	18	54	-	92	953	1,137
\$ Per Membership Count	2,715.0	-	18	17	51	-	87	904	1,078
% All Funds		0.0	0.1	0.1	0.3	0.0	0.4	4.7	5.5
WELD	WINDSOR RE-4								
\$ Amount		17,696,869	279,025	2,522,023	69,148	143,027	613,198	4,878,639	26,201,930
\$ Per Funded Pupil Count	8,182.1	2,163	34	308	8	17	75	596	3,202
\$ Per Membership Count	8,459.0	2,092	33	298	8	17	72	577	3,098
% All Funds		11.1	0.2	1.6	0.0	0.1	0.4	3.1	16.4
WELD	JOHNSTOWN-MILIKEN RE-5J								
\$ Amount		9,653,313	228,835	1,441,066	41,303	87,333	286,134	19,133,064	30,871,048
\$ Per Funded Pupil Count	3,824.5	2,524	60	377	11	23	75	5,003	8,072
\$ Per Membership Count	3,976.0	2,428	58	362	10	22	72	4,812	7,764
% All Funds		11.0	0.3	1.6	0.0	0.1	0.3	21.7	35.1
WELD	GREELEY 6								
\$ Amount		153,344,996	80,721	8,209,408	1,451,676	253,273	1,350,126	17,414,532	182,104,732
\$ Per Funded Pupil Count	22,015.9	6,965	4	373	66	12	61	791	8,272
\$ Per Membership Count	22,648.0	6,771	4	362	64	11	60	769	8,041
% All Funds		37.0	0.0	2.0	0.4	0.1	0.3	4.2	44.0
WELD	PLATTE VALLEY RE-7								
\$ Amount		-	145,622	-	27,383	-	-	538,189	711,194
\$ Per Funded Pupil Count	1,093.0	-	133	-	25	-	-	492	651
\$ Per Membership Count	1,179.0	-	124	-	23	-	-	456	603
% All Funds		0.0	0.4	0.0	0.1	0.0	0.0	1.5	2.0
WELD	WELD RE-8								
\$ Amount		2,816,998	5,975	1,675,862	145,260	96,857	246,063	2,684,350	7,671,365
\$ Per Funded Pupil Count	2,293.0	1,229	3	731	63	42	107	1,171	3,346
\$ Per Membership Count	2,497.0	1,128	2	671	58	39	99	1,075	3,072
% All Funds		6.1	0.0	3.6	0.3	0.2	0.5	5.8	16.5
WELD	AULT-HIGHLAND RE-9								
\$ Amount		-	21,442	30,421	34,395	-	159,404	226,404	472,066
\$ Per Funded Pupil Count	989.2	-	22	31	35	-	161	229	477
\$ Per Membership Count	960.0	-	22	32	36	-	166	236	492
% All Funds		0.0	0.1	0.2	0.2	0.0	0.9	1.3	2.7
WELD	BRIGGS DALE RE-10								

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
\$ Amount		-	703	19,507	-	-	-	209,160	229,370
\$ Per Funded Pupil Count	170.8	-	4	114	-	-	-	1,225	1,343
\$ Per Membership Count	172.0	-	4	113	-	-	-	1,216	1,334
% All Funds		0.0	0.0	0.2	0.0	0.0	0.0	1.8	2.0
WELD	PRAIRIE RE-11								
\$ Amount		240,900	-	14,972	-	-	38,709	225,158	519,740
\$ Per Funded Pupil Count	189.4	1,272	-	79	-	-	204	1,189	2,744
\$ Per Membership Count	178.0	1,353	-	84	-	-	217	1,265	2,920
% All Funds		4.9	0.0	0.3	0.0	0.0	0.8	4.6	10.5
WELD	PAWNEE RE-12								
\$ Amount		-	16,088	-	-	-	32,418	14,576	63,082
\$ Per Funded Pupil Count	60.5	-	266	-	-	-	536	241	1,043
\$ Per Membership Count	68.0	-	237	-	-	-	477	214	928
% All Funds		0.0	0.5	0.0	0.0	0.0	0.9	0.4	1.8
YUMA	YUMA 1								
\$ Amount		6,066,394	1,960	-	65,435	-	69,622	1,179,594	7,383,003
\$ Per Funded Pupil Count	826.8	7,337	2	-	79	-	84	1,427	8,930
\$ Per Membership Count	843.0	7,196	2	-	78	-	83	1,399	8,758
% All Funds		37.3	0.0	0.0	0.4	0.0	0.4	7.3	45.4
YUMA	WRAY RD-2								
\$ Amount		5,367,295	14,932	-	40,376	-	110,405	983,806	6,516,813
\$ Per Funded Pupil Count	698.6	7,683	21	-	58	-	158	1,408	9,328
\$ Per Membership Count	742.0	7,234	20	-	54	-	149	1,326	8,783
% All Funds		30.2	0.1	0.0	0.2	0.0	0.6	5.5	36.7
YUMA	IDALIA RJ-3								
\$ Amount		2,558,784	12,924	16,316	5,719	-	52,656	237,887	2,884,286
\$ Per Funded Pupil Count	167.6	15,267	77	97	34	-	314	1,419	17,209
\$ Per Membership Count	164.0	15,602	79	99	35	-	321	1,451	17,587
% All Funds		51.7	0.3	0.3	0.1	0.0	1.1	4.8	58.3
YUMA	LIBERTY J-4								
\$ Amount		911,392	9,218	-	464	-	21,652	112,036	1,054,762
\$ Per Funded Pupil Count	57.5	15,850	160	-	8	-	377	1,948	18,344
\$ Per Membership Count	64.0	14,241	144	-	7	-	338	1,751	16,481
% All Funds		42.1	0.4	0.0	0.0	0.0	1.0	5.2	48.7
CHARTER SCHOOL INSTITUTE									
\$ Amount		224,940,206	105,940	4,358,365	804,253	304,245	491,738	49,293,747	280,298,495
\$ Per Funded Pupil Count	21,549.0	10,439	5	202	37	14	23	2,288	13,007
\$ Per Membership Count	23,013.0	9,774	5	189	35	13	21	2,142	12,180
% All Funds		68.7	0.0	1.3	0.2	0.1	0.2	15.1	85.6
GLOBAL VILLAGE CHARTER COLLABORATIVE									
\$ Amount		-	-	-	-	-	-	76,221	76,221
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0
CHARTER CHOICE COLLABORATIVE									
\$ Amount		-	-	-	-	-	-	2,547,278	2,547,278

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	30.3	30.3
	JAMES IRWIN CHARTER COLLABORATIVE								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
	ROCKY MOUNTAIN CHARTER COLLABORATIVE								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
	EAST CENTRAL BOCES								
\$ Amount		-	-	6,138,752	-	314,472	-	698,374	7,151,597
% All Funds		0.0	0.0	35.7	0.0	1.8	0.0	4.1	41.6
	MOUNTAIN BOCES								
\$ Amount		-	-	1,510,909	-	109,177	-	846,033	2,466,119
% All Funds		0.0	0.0	35.4	0.0	2.6	0.0	19.8	57.8
	CENTENNIAL BOCES								
\$ Amount		-	-	3,558,127	-	263,334	-	1,362,045	5,183,506
% All Funds		0.0	0.0	23.6	0.0	1.7	0.0	9.0	34.3
	NORTHEAST BOCES								
\$ Amount		-	-	2,431,134	-	202,740	-	1,358,655	3,992,529
% All Funds		0.0	0.0	25.7	0.0	2.1	0.0	14.4	42.2
	PIKES PEAK BOCES								
\$ Amount		-	-	2,451,092	-	135,923	-	1,327,451	3,914,466
% All Funds		0.0	0.0	15.5	0.0	0.9	0.0	8.4	24.8
	SAN JUAN BOCES								
\$ Amount		-	-	3,487,452	-	236,117	-	1,363,386	5,086,955
% All Funds		0.0	0.0	33.5	0.0	2.3	0.0	13.1	48.8
	SAN LUIS VALLEY BOCES								
\$ Amount		-	-	2,543,467	-	230,800	-	686,129	3,460,396
% All Funds		0.0	0.0	29.7	0.0	2.7	0.0	8.0	40.4
	SOUTH CENTRAL BOCES								
\$ Amount		-	-	1,485,000	-	123,596	-	405,912	2,014,508
% All Funds		0.0	0.0	23.5	0.0	2.0	0.0	6.4	31.9

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	SOUTHEASTERN BOCES								
\$ Amount		-	-	1,206,405	-	115,767	-	392,578	1,714,750
% All Funds		0.0	0.0	33.5	0.0	3.2	0.0	10.9	47.6
	NORTHWEST BOCES								
\$ Amount		-	-	1,669,977	-	134,419	-	547,632	2,352,028
% All Funds		0.0	0.0	38.0	0.0	3.1	0.0	12.4	53.5
	ADAMS COUNTY BOCES								
\$ Amount		-	-	-	-	-	-	2,265	2,265
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
	RIO BLANCO BOCES								
\$ Amount		-	-	862,680	-	122,566	-	295,335	1,280,581
% All Funds		0.0	0.0	32.5	0.0	4.6	0.0	11.1	48.2
	EXPEDITIONARY BOCES								
\$ Amount		4,150,039	-	-	928	-	-	223,575	4,374,543
% All Funds		80.3	0.0	0.0	0.0	0.0	0.0	4.3	84.7
	GRAND VALLEY BOCES								
\$ Amount		-	-	-	-	-	-	112,666	112,666
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	4.3	4.3
	MT EVANS BOCES								
\$ Amount		-	-	1,033,340	-	83,934	-	264,365	1,381,640
% All Funds		0.0	0.0	39.4	0.0	3.2	0.0	10.1	52.6
	UNCOMPAHGRE BOCES								
\$ Amount		-	-	635,862	-	75,776	-	287,300	998,938
% All Funds		0.0	0.0	34.1	0.0	4.1	0.0	15.4	53.5
	SANTA FE TRAIL BOCES								
\$ Amount		-	-	1,601,411	-	186,932	-	724,917	2,513,260
% All Funds		0.0	0.0	33.8	0.0	4.0	0.0	15.3	53.1
	FRONT RANGE BOCES								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES								
\$ Amount		-	-	1,422,374	-	97,795	-	103,002	1,623,171

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
% All Funds		0.0	0.0	48.9	0.0	3.4	0.0	3.5	55.9
	EDUCATION REENVISIONED BOCES								
\$ Amount		-	-	1,869,202	-	73,243	-	55,722,418	57,664,863
% All Funds		0.0	0.0	64.3	0.0	2.5	0.0	1,917.4	1,984.3
	COLORADO RIVER BOCES								
\$ Amount		-	-	1,983,609	-	95,402	-	2,202,110	4,281,121
% All Funds		0.0	0.0	16.1	0.0	0.8	0.0	17.9	34.8
	DISTRICT/CSI TOTALS								
\$ Amount		4,995,075,976	45,840,452	308,495,267	30,936,229	11,813,551	75,001,981	896,486,709	6,363,650,165
Per Funded Pupil Count	859,765	5,810	53	359	36	14	87	1,043	7,402
Per Membership Count	873,279	5,720	52	353	35	14	86	1,027	7,287
% All Funds		29.6	0.3	1.8	0.2	0.1	0.4	5.3	37.7
	BOCES/COLLABORATIVE TOTALS								
\$ Amount		4,150,039	-	35,890,793	928	2,601,993	-	71,549,647	114,193,400
% All Funds		2.1	0.0	17.9	0.0	1.3	0.0	35.6	56.9
	STATE TOTALS								
\$ Amount		4,999,226,016	45,840,452	344,386,059	30,937,157	14,415,544	75,001,981	968,036,357	6,477,843,565
Per Funded Pupil Count	859,765.2	5,815	53	401	36	17	87	1,126	7,534
Per Membership Count	873,279.0	5,725	52	394	35	17	86	1,109	7,418
% All Funds		29.3	0.3	2.0	0.2	0.1	0.4	5.7	37.9

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TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
ADAMS	MAPLETON 1					
\$ Amount		8,986,992	134,092,248	13,191	5,492,993	139,598,432
\$ Per Funded Pupil Count	6,522.7	1,378	20,558	2	842	21,402
\$ Per Membership Count	7,017.0	1,281	19,110	2	783	19,894
% All Funds		6.7	100.0			
ADAMS	ADAMS 12 FIVE STAR					
\$ Amount		53,491,121	679,498,692	-	2,684,203	682,182,894
\$ Per Funded Pupil Count	35,527.2	1,506	19,126	-	76	19,202
\$ Per Membership Count	34,998.0	1,528	19,415	-	77	19,492
% All Funds		7.9	100.0			
ADAMS	ADAMS COUNTY 14					
\$ Amount		21,013,971	109,978,629	-	-	109,978,629
\$ Per Funded Pupil Count	5,502.8	3,819	19,986	-	-	19,986
\$ Per Membership Count	5,484.0	3,832	20,054	-	-	20,054
% All Funds		19.1	100.0			
ADAMS	SCHOOL DISTRICT 27J					
\$ Amount		16,262,660	407,398,326	22,680,000	846,544	430,924,870
\$ Per Funded Pupil Count	22,249.5	731	18,310	1,019	38	19,368
\$ Per Membership Count	23,108.0	704	17,630	981	37	18,648
% All Funds		4.0	100.0			
ADAMS	BENNETT 29J					
\$ Amount		540,150	26,504,490	-	268,534	26,773,024
\$ Per Funded Pupil Count	1,573.0	343	16,850	-	171	17,020
\$ Per Membership Count	1,645.0	328	16,112	-	163	16,275
% All Funds		2.0	100.0			
ADAMS	STRASBURG 31J					
\$ Amount		624,424	20,089,971	-	-	20,089,971
\$ Per Funded Pupil Count	1,113.5	561	18,042	-	-	18,042

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	1,187.0	526	16,925	-	-	16,925
% All Funds		3.1	100.0			
ADAMS	WESTMINSTER SCHOOL DISTRICT					
\$ Amount		16,069,559	162,381,787	-	919,579	163,301,366
\$ Per Funded Pupil Count	7,730.7	2,079	21,005	-	119	21,124
\$ Per Membership Count	7,631.0	2,106	21,279	-	121	21,400
% All Funds		9.9	100.0			
ALAMOSA	ALAMOSA RE-11J					
\$ Amount		4,942,909	35,158,753	-	-	35,158,753
\$ Per Funded Pupil Count	2,159.4	2,289	16,282	-	-	16,282
\$ Per Membership Count	2,056.0	2,404	17,101	-	-	17,101
% All Funds		14.1	100.0			
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount		395,391	5,345,684	-	-	5,345,684
\$ Per Funded Pupil Count	263.0	1,503	20,326	-	-	20,326
\$ Per Membership Count	277.0	1,427	19,298	-	-	19,298
% All Funds		7.4	100.0			
ARAPAHOE	ENGLEWOOD 1					
\$ Amount		5,053,777	58,410,699	-	-	58,410,699
\$ Per Funded Pupil Count	2,245.9	2,250	26,008	-	-	26,008
\$ Per Membership Count	2,368.0	2,134	24,667	-	-	24,667
% All Funds		8.7	100.0			
ARAPAHOE	SHERIDAN 2					
\$ Amount		7,072,277	29,340,172	-	0	29,340,172
\$ Per Funded Pupil Count	1,068.7	6,618	27,454	-	0	27,454
\$ Per Membership Count	1,058.0	6,685	27,732	-	0	27,732
% All Funds		24.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
ARAPAHOE	CHERRY CREEK 5					
\$ Amount		60,380,325	997,472,489	11,696,850	1,413,737	1,010,583,076
\$ Per Funded Pupil Count	51,854.0	1,164	19,236	226	27	19,489
\$ Per Membership Count	52,419.0	1,152	19,029	223	27	19,279
% All Funds		6.1	100.0			
ARAPAHOE	LITTLETON 6					
\$ Amount		9,399,670	284,181,527	-	0	284,181,527
\$ Per Funded Pupil Count	13,522.3	695	21,016	-	0	21,016
\$ Per Membership Count	13,251.0	709	21,446	-	0	21,446
% All Funds		3.3	100.0			
ARAPAHOE	DEER TRAIL 26J					
\$ Amount		314,477	6,709,014	-	-	6,709,014
\$ Per Funded Pupil Count	330.0	953	20,330	-	-	20,330
\$ Per Membership Count	361.0	871	18,585	-	-	18,585
% All Funds		4.7	100.0			
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount		88,993,937	881,113,819	-	6,235,829	887,349,648
\$ Per Funded Pupil Count	36,706.5	2,424	24,004	-	170	24,174
\$ Per Membership Count	39,148.0	2,273	22,507	-	159	22,667
% All Funds		10.1	100.0			
ARAPAHOE	BYERS 32J					
\$ Amount		1,838,889	71,957,950	-	-	71,957,950
\$ Per Funded Pupil Count	6,066.5	303	11,862	-	-	11,862
\$ Per Membership Count	6,456.0	285	11,146	-	-	11,146
% All Funds		2.6	100.0			
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount		2,967,101	25,540,315	-	-	25,540,315
\$ Per Funded Pupil Count	1,631.5	1,819	15,654	-	-	15,654

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	1,604.0	1,850	15,923	-	-	15,923
% All Funds		11.6	100.0			
BACA	WALSH RE-1					
\$ Amount		241,750	24,899,667	-	-	24,899,667
\$ Per Funded Pupil Count	163.3	1,480	152,478	-	-	152,478
\$ Per Membership Count	182.0	1,328	136,811	-	-	136,811
% All Funds		1.0	100.0			
BACA	PRITCHETT RE-3					
\$ Amount		110,828	1,657,998	-	-	1,657,998
\$ Per Funded Pupil Count	52.3	2,119	31,702	-	-	31,702
\$ Per Membership Count	61.0	1,817	27,180	-	-	27,180
% All Funds		6.7	100.0			
BACA	SPRINGFIELD RE-4					
\$ Amount		1,081,443	17,033,295	-	(42,200)	16,991,096
\$ Per Funded Pupil Count	264.0	4,096	64,520	-	(160)	64,360
\$ Per Membership Count	305.0	3,546	55,847	-	(138)	55,709
% All Funds		6.3	100.0			
BACA	VILAS RE-5					
\$ Amount		420,399	4,522,494	-	-	4,522,494
\$ Per Funded Pupil Count	210.4	1,998	21,495	-	-	21,495
\$ Per Membership Count	361.0	1,165	12,528	-	-	12,528
% All Funds		9.3	100.0			
BACA	CAMPO RE-6					
\$ Amount		175,636	1,887,951	-	-	1,887,951
\$ Per Funded Pupil Count	50.0	3,513	37,759	-	-	37,759
\$ Per Membership Count	31.0	5,666	60,902	-	-	60,902
% All Funds		9.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
BENT	LAS ANIMAS RE-1					
\$ Amount		4,662,598	16,681,613	-	-	16,681,613
\$ Per Funded Pupil Count	954.0	4,887	17,486	-	-	17,486
\$ Per Membership Count	956.0	4,877	17,449	-	-	17,449
% All Funds		28.0	100.0			
BENT	MCCLAVE RE-2					
\$ Amount		494,188	5,354,997	-	-	5,354,997
\$ Per Funded Pupil Count	231.3	2,137	23,152	-	-	23,152
\$ Per Membership Count	231.0	2,139	23,182	-	-	23,182
% All Funds		9.2	100.0			
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount		30,057,840	645,424,532	-	26,717,750	672,142,281
\$ Per Funded Pupil Count	31,107.2	966	20,748	-	859	21,607
\$ Per Membership Count	32,506.0	925	19,856	-	822	20,677
% All Funds		4.7	100.0			
BOULDER	BOULDER VALLEY RE 2					
\$ Amount		26,838,456	625,573,291	-	4,171,573	629,744,864
\$ Per Funded Pupil Count	28,046.7	957	22,305	-	149	22,453
\$ Per Membership Count	28,362.0	946	22,057	-	147	22,204
% All Funds		4.3	100.0			
CHAFFEE	BUENA VISTA R-31					
\$ Amount		779,584	19,955,412	-	2,000,000	21,955,412
\$ Per Funded Pupil Count	940.0	829	21,229	-	2,128	23,357
\$ Per Membership Count	987.0	790	20,218	-	2,026	22,245
% All Funds		3.9	100.0			
CHAFFEE	SALIDA R-32					
\$ Amount		2,837,597	25,095,578	-	-	25,095,578
\$ Per Funded Pupil Count	1,259.4	2,253	19,927	-	-	19,927

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	1,326.0	2,140	18,926	-	-	18,926
% All Funds		11.3	100.0			
CHEYENNE	KIT CARSON R-1					
\$ Amount		96,278	3,707,428	-	-	3,707,428
\$ Per Funded Pupil Count	94.6	1,018	39,191	-	-	39,191
\$ Per Membership Count	107.0	900	34,649	-	-	34,649
% All Funds		2.6	100.0			
CHEYENNE	CHEYENNE COUNTY RE-5					
\$ Amount		177,094	5,331,167	-	-	5,331,167
\$ Per Funded Pupil Count	171.0	1,036	31,176	-	-	31,176
\$ Per Membership Count	170.0	1,042	31,360	-	-	31,360
% All Funds		3.3	100.0			
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount		896,723	19,187,473	-	-	19,187,473
\$ Per Funded Pupil Count	624.8	1,435	30,710	-	-	30,710
\$ Per Membership Count	652.0	1,375	29,429	-	-	29,429
% All Funds		4.7	100.0			
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount		1,641,254	14,569,870	-	-	14,569,870
\$ Per Funded Pupil Count	1,003.7	1,635	14,516	-	-	14,516
\$ Per Membership Count	955.0	1,719	15,256	-	-	15,256
% All Funds		11.3	100.0			
CONEJOS	SANFORD 6J					
\$ Amount		591,153	6,511,212	-	-	6,511,212
\$ Per Funded Pupil Count	385.5	1,533	16,890	-	-	16,890
\$ Per Membership Count	399.0	1,482	16,319	-	-	16,319
% All Funds		9.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount		768,398	5,913,386	-	-	5,913,386
\$ Per Funded Pupil Count	164.0	4,685	36,057	-	-	36,057
\$ Per Membership Count	182.0	4,222	32,491	-	-	32,491
% All Funds		13.0	100.0			
COSTILLA	CENTENNIAL R-1					
\$ Amount		966,451	7,527,114	-	-	7,527,114
\$ Per Funded Pupil Count	177.4	5,448	42,430	-	-	42,430
\$ Per Membership Count	187.0	5,168	40,252	-	-	40,252
% All Funds		12.8	100.0			
COSTILLA	SIERRA GRANDE R-30					
\$ Amount		920,949	7,808,071	(0)	-	7,808,071
\$ Per Funded Pupil Count	276.0	3,337	28,290	(0)	-	28,290
\$ Per Membership Count	302.0	3,049	25,855	(0)	-	25,855
% All Funds		11.8	100.0			
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount		1,389,822	8,049,107	-	51,178	8,100,284
\$ Per Funded Pupil Count	388.1	3,581	20,740	-	132	20,872
\$ Per Membership Count	347.0	4,005	23,196	-	147	23,344
% All Funds		17.3	100.0			
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1					
\$ Amount		721,002	6,952,484	-	-	6,952,484
\$ Per Funded Pupil Count	328.3	2,196	21,177	-	-	21,177
\$ Per Membership Count	349.0	2,066	19,921	-	-	19,921
% All Funds		10.4	100.0			
DELTA	DELTA COUNTY 50(J)					
\$ Amount		12,425,802	80,896,376	-	1,729,446	82,625,822
\$ Per Funded Pupil Count	4,477.2	2,775	18,069	-	386	18,455

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	4,614.0	2,693	17,533	-	375	17,908
% All Funds		15.4	100.0			
DENVER	DENVER COUNTY 1					
\$ Amount		231,420,496	2,114,300,370	-	12,905,924	2,127,206,294
\$ Per Funded Pupil Count	84,847.5	2,727	24,919	-	152	25,071
\$ Per Membership Count	88,235.0	2,623	23,962	-	146	24,108
% All Funds		10.9	100.0			
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount		350,777	15,749,891	-	-	15,749,891
\$ Per Funded Pupil Count	240.2	1,460	65,570	-	-	65,570
\$ Per Membership Count	252.0	1,392	62,500	-	-	62,500
% All Funds		2.2	100.0			
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount		31,462,533	1,066,030,092	-	4,329,081	1,070,359,173
\$ Per Funded Pupil Count	61,854.2	509	17,235	-	70	17,305
\$ Per Membership Count	61,964.0	508	17,204	-	70	17,274
% All Funds		3.0	100.0			
EAGLE	EAGLE COUNTY RE 50					
\$ Amount		7,423,879	147,214,302	12,964,231	8,473,156	168,651,690
\$ Per Funded Pupil Count	6,398.9	1,160	23,006	2,026	1,324	26,356
\$ Per Membership Count	6,497.0	1,143	22,659	1,995	1,304	25,958
% All Funds		5.0	100.0			
ELBERT	ELIZABETH SCHOOL DISTRICT					
\$ Amount		2,205,177	35,489,740	-	-	35,489,740
\$ Per Funded Pupil Count	2,335.9	944	15,193	-	-	15,193
\$ Per Membership Count	2,614.0	844	13,577	-	-	13,577
% All Funds		6.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
ELBERT	KIOWA C-2					
\$ Amount		523,265	7,124,317	-	-	7,124,317
\$ Per Funded Pupil Count	291.0	1,798	24,482	-	-	24,482
\$ Per Membership Count	342.0	1,530	20,831	-	-	20,831
% All Funds		7.3	100.0			
ELBERT	BIG SANDY 100J					
\$ Amount		309,341	7,653,919	-	-	7,653,919
\$ Per Funded Pupil Count	313.3	987	24,430	-	-	24,430
\$ Per Membership Count	328.0	943	23,335	-	-	23,335
% All Funds		4.0	100.0			
ELBERT	ELBERT 200					
\$ Amount		443,407	5,420,408	-	243,518	5,663,925
\$ Per Funded Pupil Count	256.0	1,732	21,173	-	951	22,125
\$ Per Membership Count	279.0	1,589	19,428	-	873	20,301
% All Funds		8.2	100.0			
ELBERT	AGATE 300					
\$ Amount		223,345	2,228,344	-	-	2,228,344
\$ Per Funded Pupil Count	68.0	3,284	32,770	-	-	32,770
\$ Per Membership Count	75.0	2,978	29,711	-	-	29,711
% All Funds		10.0	100.0			
EL PASO	CALHAN RJ-1					
\$ Amount		749,229	8,563,391	-	1,387,725	9,951,116
\$ Per Funded Pupil Count	425.6	1,760	20,121	-	3,261	23,381
\$ Per Membership Count	436.0	1,718	19,641	-	3,183	22,824
% All Funds		8.7	100.0			
EL PASO	HARRISON 2					
\$ Amount		30,797,368	229,711,619	-	436,968	230,148,587
\$ Per Funded Pupil Count	12,573.9	2,449	18,269	-	35	18,304

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	12,386.0	2,486	18,546	-	35	18,581
% All Funds		13.4	100.0			
EL PASO	WIDEFIELD 3					
\$ Amount		12,319,403	147,970,540	-	8,716,293	156,686,833
\$ Per Funded Pupil Count	9,256.3	1,331	15,986	-	942	16,928
\$ Per Membership Count	9,377.0	1,314	15,780	-	930	16,710
% All Funds		8.3	100.0			
EL PASO	FOUNTAIN 8					
\$ Amount		54,365,108	155,416,079	-	428,311	155,844,390
\$ Per Funded Pupil Count	7,775.2	6,992	19,989	-	55	20,044
\$ Per Membership Count	7,885.0	6,895	19,710	-	54	19,765
% All Funds		35.0	100.0			
EL PASO	COLORADO SPRINGS 11					
\$ Amount		62,172,864	444,375,803	-	134,873,903	579,249,705
\$ Per Funded Pupil Count	22,660.2	2,744	19,610	-	5,952	25,562
\$ Per Membership Count	22,744.0	2,734	19,538	-	5,930	25,468
% All Funds		14.0	100.0			
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount		3,233,158	63,346,557	-	0	63,346,557
\$ Per Funded Pupil Count	3,621.0	893	17,494	-	0	17,494
\$ Per Membership Count	3,739.0	865	16,942	-	0	16,942
% All Funds		5.1	100.0			
EL PASO	MANITOU SPRINGS 14					
\$ Amount		1,109,086	22,782,055	-	-	22,782,055
\$ Per Funded Pupil Count	1,298.8	854	17,541	-	-	17,541
\$ Per Membership Count	1,238.0	896	18,402	-	-	18,402
% All Funds		4.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
EL PASO	ACADEMY 20					
\$ Amount		20,312,529	392,564,719	-	-	392,564,719
\$ Per Funded Pupil Count	25,605.5	793	15,331	-	-	15,331
\$ Per Membership Count	26,607.0	763	14,754	-	-	14,754
% All Funds		5.2	100.0			
EL PASO	ELLCOTT 22					
\$ Amount		1,434,633	14,294,794	-	-	14,294,794
\$ Per Funded Pupil Count	930.0	1,543	15,371	-	-	15,371
\$ Per Membership Count	990.0	1,449	14,439	-	-	14,439
% All Funds		10.0	100.0			
EL PASO	PEYTON 23 JT					
\$ Amount		474,826	10,335,485	-	-	10,335,485
\$ Per Funded Pupil Count	593.3	800	17,420	-	-	17,420
\$ Per Membership Count	605.0	785	17,083	-	-	17,083
% All Funds		4.6	100.0			
EL PASO	HANOVER 28					
\$ Amount		425,686	6,849,588	3,000,000	-	9,849,588
\$ Per Funded Pupil Count	261.8	1,626	26,163	11,459	-	37,623
\$ Per Membership Count	271.0	1,571	25,275	11,070	-	36,345
% All Funds		6.2	100.0			
EL PASO	LEWIS-PALMER 38					
\$ Amount		3,490,047	97,331,766	-	(0)	97,331,766
\$ Per Funded Pupil Count	6,317.4	552	15,407	-	(0)	15,407
\$ Per Membership Count	6,545.0	533	14,871	-	(0)	14,871
% All Funds		3.6	100.0			
EL PASO	DISTRICT 49					
\$ Amount		22,925,942	437,774,451	-	(45,257,237)	392,517,213
\$ Per Funded Pupil Count	30,388.4	754	14,406	-	(1,489)	12,917

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	25,799.0	889	16,969	-	(1,754)	15,214
% All Funds		5.2	100.0			
EL PASO	EDISON 54 JT					
\$ Amount		107,059	3,085,680	-	-	3,085,680
\$ Per Funded Pupil Count	116.1	922	26,578	-	-	26,578
\$ Per Membership Count	74.0	1,447	41,698	-	-	41,698
% All Funds		3.5	100.0			
EL PASO	MIAMI/YODER 60 JT					
\$ Amount		455,032	6,723,734	-	-	6,723,734
\$ Per Funded Pupil Count	364.5	1,248	18,446	-	-	18,446
\$ Per Membership Count	406.0	1,121	16,561	-	-	16,561
% All Funds		6.8	100.0			
FREMONT	CANON CITY RE-1					
\$ Amount		7,539,468	60,432,964	38,428,410	-	98,861,374
\$ Per Funded Pupil Count	3,291.4	2,291	18,361	11,675	-	30,036
\$ Per Membership Count	3,177.0	2,373	19,022	12,096	-	31,118
% All Funds		12.5	100.0			
FREMONT	FREMONT RE-2					
\$ Amount		2,811,780	25,032,918	-	-	25,032,918
\$ Per Funded Pupil Count	1,299.1	2,164	19,269	-	-	19,269
\$ Per Membership Count	1,376.0	2,043	18,193	-	-	18,193
% All Funds		11.2	100.0			
FREMONT	COTOPAXI RE-3					
\$ Amount		469,370	4,647,131	-	-	4,647,131
\$ Per Funded Pupil Count	181.8	2,582	25,562	-	-	25,562
\$ Per Membership Count	167.0	2,811	27,827	-	-	27,827
% All Funds		10.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
GARFIELD	ROARING FORK RE-1					
\$ Amount		7,913,735	125,513,210	-	20,547,960	146,061,170
\$ Per Funded Pupil Count	5,660.7	1,398	22,173	-	3,630	25,803
\$ Per Membership Count	5,846.0	1,354	21,470	-	3,515	24,985
% All Funds		6.3	100.0			
GARFIELD	GARFIELD RE-2					
\$ Amount		7,306,453	83,051,263	-	-	83,051,263
\$ Per Funded Pupil Count	4,505.2	1,622	18,435	-	-	18,435
\$ Per Membership Count	4,786.0	1,527	17,353	-	-	17,353
% All Funds		8.8	100.0			
GARFIELD	GARFIELD 16					
\$ Amount		1,970,622	29,307,061	-	-	29,307,061
\$ Per Funded Pupil Count	1,136.8	1,733	25,780	-	-	25,780
\$ Per Membership Count	1,171.0	1,683	25,027	-	-	25,027
% All Funds		6.7	100.0			
GILPIN	GILPIN COUNTY RE-1					
\$ Amount		475,420	9,930,420	-	-	9,930,420
\$ Per Funded Pupil Count	404.1	1,176	24,574	-	-	24,574
\$ Per Membership Count	390.0	1,219	25,463	-	-	25,463
% All Funds		4.8	100.0			
GRAND	WEST GRAND 1-JT.					
\$ Amount		393,415	9,741,053	-	-	9,741,053
\$ Per Funded Pupil Count	410.0	960	23,759	-	-	23,759
\$ Per Membership Count	411.0	957	23,701	-	-	23,701
% All Funds		4.0	100.0			
GRAND	EAST GRAND 2					
\$ Amount		3,264,514	37,501,472	-	164,655	37,666,127
\$ Per Funded Pupil Count	1,248.2	2,615	30,044	-	132	30,176

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	1,286.0	2,539	29,161	-	128	29,289
% All Funds		8.7	100.0			
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount		2,517,313	50,967,543	-	-	50,967,543
\$ Per Funded Pupil Count	2,000.7	1,258	25,475	-	-	25,475
\$ Per Membership Count	2,066.0	1,218	24,670	-	-	24,670
% All Funds		4.9	100.0			
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount		142,401	2,609,828	-	-	2,609,828
\$ Per Funded Pupil Count	69.8	2,040	37,390	-	-	37,390
\$ Per Membership Count	76.0	1,874	34,340	-	-	34,340
% All Funds		5.5	100.0			
HUERFANO	HUERFANO RE-1					
\$ Amount		1,209,306	11,186,316	-	-	11,186,316
\$ Per Funded Pupil Count	470.3	2,571	23,785	-	-	23,785
\$ Per Membership Count	478.0	2,530	23,402	-	-	23,402
% All Funds		10.8	100.0			
HUERFANO	LA VETA RE-2					
\$ Amount		568,993	5,488,643	-	-	5,488,643
\$ Per Funded Pupil Count	206.0	2,762	26,644	-	-	26,644
\$ Per Membership Count	218.0	2,610	25,177	-	-	25,177
% All Funds		10.4	100.0			
JACKSON	NORTH PARK R-1					
\$ Amount		513,944	4,482,124	-	-	4,482,124
\$ Per Funded Pupil Count	153.3	3,353	29,238	-	-	29,238
\$ Per Membership Count	155.0	3,316	28,917	-	-	28,917
% All Funds		11.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount		98,370,304	1,305,303,676	-	7,300	1,305,310,976
\$ Per Funded Pupil Count	75,996.3	1,294	17,176	-	0	17,176
\$ Per Membership Count	76,172.0	1,291	17,136	-	0	17,136
% All Funds		7.5	100.0			
KIOWA	EADS RE-1					
\$ Amount		224,242	4,124,578	-	-	4,124,578
\$ Per Funded Pupil Count	192.0	1,168	21,482	-	-	21,482
\$ Per Membership Count	217.0	1,033	19,007	-	-	19,007
% All Funds		5.4	100.0			
KIOWA	PLAINVIEW RE-2					
\$ Amount		136,855	3,906,566	-	-	3,906,566
\$ Per Funded Pupil Count	215.3	636	18,145	-	-	18,145
\$ Per Membership Count	398.0	344	9,815	-	-	9,815
% All Funds		3.5	100.0			
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount		166,190	3,767,021	-	-	3,767,021
\$ Per Funded Pupil Count	153.8	1,081	24,493	-	-	24,493
\$ Per Membership Count	175.0	950	21,526	-	-	21,526
% All Funds		4.4	100.0			
KIT CARSON	HI PLAINS R-23					
\$ Amount		213,243	2,495,398	-	-	2,495,398
\$ Per Funded Pupil Count	126.9	1,680	19,664	-	-	19,664
\$ Per Membership Count	117.0	1,823	21,328	-	-	21,328
% All Funds		8.5	100.0			
KIT CARSON	STRATTON R-4					
\$ Amount		449,889	5,855,067	-	-	5,855,067
\$ Per Funded Pupil Count	204.3	2,202	28,659	-	-	28,659

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	220.0		2,045	26,614	-	-	26,614
% All Funds			7.7	100.0			
KIT CARSON	BETHUNE R-5						
\$ Amount			166,136	3,247,648	-	-	3,247,648
\$ Per Funded Pupil Count	103.2		1,610	31,469	-	-	31,469
\$ Per Membership Count	110.0		1,510	29,524	-	-	29,524
% All Funds			5.1	100.0			
KIT CARSON	BURLINGTON RE-6J						
\$ Amount			1,288,260	12,741,680	-	-	12,741,680
\$ Per Funded Pupil Count	703.3		1,832	18,117	-	-	18,117
\$ Per Membership Count	768.0		1,677	16,591	-	-	16,591
% All Funds			10.1	100.0			
LAKE	LAKE COUNTY R-1						
\$ Amount			4,689,042	21,138,174	-	-	21,138,174
\$ Per Funded Pupil Count	923.3		5,079	22,894	-	-	22,894
\$ Per Membership Count	977.0		4,799	21,636	-	-	21,636
% All Funds			22.2	100.0			
LA PLATA	DURANGO 9-R						
\$ Amount			7,326,117	105,503,868	-	7,237,475	112,741,343
\$ Per Funded Pupil Count	5,139.1		1,426	20,530	-	1,408	21,938
\$ Per Membership Count	5,267.0		1,391	20,031	-	1,374	21,405
% All Funds			6.9	100.0			
LA PLATA	BAYFIELD 10 JT-R						
\$ Amount			828,429	22,027,629	-	-	22,027,629
\$ Per Funded Pupil Count	1,310.1		632	16,814	-	-	16,814
\$ Per Membership Count	1,254.0		661	17,566	-	-	17,566
% All Funds			3.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
LA PLATA	IGNACIO 11 JT					
\$ Amount		4,740,362	20,699,987	-	-	20,699,987
\$ Per Funded Pupil Count	744.5	6,367	27,804	-	-	27,804
\$ Per Membership Count	691.0	6,860	29,957	-	-	29,957
% All Funds		22.9	100.0			
LARIMER	POUDRE R-1					
\$ Amount		33,794,245	537,266,226	-	2,825,798	540,092,024
\$ Per Funded Pupil Count	29,081.3	1,162	18,475	-	97	18,572
\$ Per Membership Count	29,914.0	1,130	17,960	-	94	18,055
% All Funds		6.3	100.0			
LARIMER	THOMPSON R-2J					
\$ Amount		21,111,762	264,412,819	5,855,000	(0)	270,267,819
\$ Per Funded Pupil Count	14,778.3	1,429	17,892	396	(0)	18,288
\$ Per Membership Count	15,039.0	1,404	17,582	389	(0)	17,971
% All Funds		8.0	100.0			
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount		1,902,004	22,450,533	-	-	22,450,533
\$ Per Funded Pupil Count	1,005.2	1,892	22,334	-	-	22,334
\$ Per Membership Count	1,015.0	1,874	22,119	-	-	22,119
% All Funds		8.5	100.0			
LAS ANIMAS	TRINIDAD 1					
\$ Amount		2,821,273	17,620,390	-	-	17,620,390
\$ Per Funded Pupil Count	799.9	3,527	22,028	-	-	22,028
\$ Per Membership Count	744.0	3,792	23,683	-	-	23,683
% All Funds		16.0	100.0			
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount		330,331	6,299,105	-	-	6,299,105
\$ Per Funded Pupil Count	234.3	1,410	26,885	-	-	26,885

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	252.0	1,311	24,996	-	-	24,996
% All Funds		5.2	100.0			
LAS ANIMAS	HOEHNE REORGANIZED 3					
\$ Amount		378,029	5,546,870	-	-	5,546,870
\$ Per Funded Pupil Count	319.4	1,184	17,367	-	-	17,367
\$ Per Membership Count	293.0	1,290	18,931	-	-	18,931
% All Funds		6.8	100.0			
LAS ANIMAS	AGUILAR REORGANIZED 6					
\$ Amount		450,482	3,133,040	-	-	3,133,040
\$ Per Funded Pupil Count	104.3	4,319	30,039	-	-	30,039
\$ Per Membership Count	117.0	3,850	26,778	-	-	26,778
% All Funds		14.4	100.0			
LAS ANIMAS	BRANSON REORGANIZED 82					
\$ Amount		284,288	5,239,626	-	-	5,239,626
\$ Per Funded Pupil Count	406.0	700	12,905	-	-	12,905
\$ Per Membership Count	404.0	704	12,969	-	-	12,969
% All Funds		5.4	100.0			
LAS ANIMAS	KIM REORGANIZED 88					
\$ Amount		56,899	1,774,849	-	-	1,774,849
\$ Per Funded Pupil Count	50.0	1,138	35,497	-	-	35,497
\$ Per Membership Count	26.0	2,188	68,263	-	-	68,263
% All Funds		3.2	100.0			
LINCOLN	GENOA-HUGO C-113					
\$ Amount		188,588	4,953,864	-	-	4,953,864
\$ Per Funded Pupil Count	205.0	920	24,165	-	-	24,165
\$ Per Membership Count	229.0	824	21,633	-	-	21,633
% All Funds		3.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
LINCOLN	LIMON RE-4J					
\$ Amount		700,112	8,285,879	-	-	8,285,879
\$ Per Funded Pupil Count	470.5	1,488	17,611	-	-	17,611
\$ Per Membership Count	469.0	1,493	17,667	-	-	17,667
% All Funds		8.4	100.0			
LINCOLN	KARVAL RE-23					
\$ Amount		100,666	1,379,497	-	-	1,379,497
\$ Per Funded Pupil Count	50.0	2,013	27,590	-	-	27,590
\$ Per Membership Count	36.0	2,796	38,319	-	-	38,319
% All Funds		7.3	100.0			
LOGAN	VALLEY RE-1					
\$ Amount		5,110,689	31,586,178	-	-	31,586,178
\$ Per Funded Pupil Count	1,909.1	2,677	16,545	-	-	16,545
\$ Per Membership Count	1,887.0	2,708	16,739	-	-	16,739
% All Funds		16.2	100.0			
LOGAN	FRENCHMAN RE-3					
\$ Amount		318,824	4,504,770	-	-	4,504,770
\$ Per Funded Pupil Count	202.3	1,576	22,268	-	-	22,268
\$ Per Membership Count	221.0	1,443	20,384	-	-	20,384
% All Funds		7.1	100.0			
LOGAN	BUFFALO RE-4					
\$ Amount		236,534	5,950,645	-	-	5,950,645
\$ Per Funded Pupil Count	322.5	733	18,452	-	-	18,452
\$ Per Membership Count	323.0	732	18,423	-	-	18,423
% All Funds		4.0	100.0			
LOGAN	PLATEAU RE-5					
\$ Amount		179,562	18,562,766	-	-	18,562,766
\$ Per Funded Pupil Count	182.0	987	101,993	-	-	101,993

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	201.0		893	92,352	-	-	92,352
% All Funds			1.0	100.0			
MESA	DE BEQUE 49JT						
\$ Amount			117,487	4,947,394	-	-	4,947,394
\$ Per Funded Pupil Count	157.0		748	31,512	-	-	31,512
\$ Per Membership Count	168.0		699	29,449	-	-	29,449
% All Funds			2.4	100.0			
MESA	PLATEAU VALLEY 50						
\$ Amount			354,928	11,064,594	45,241,816	-	56,306,410
\$ Per Funded Pupil Count	316.8		1,120	34,926	142,809	-	177,735
\$ Per Membership Count	310.0		1,145	35,692	145,941	-	181,634
% All Funds			3.2	100.0			
MESA	MESA COUNTY VALLEY 51						
\$ Amount			41,031,859	352,606,439	-	880,091	353,486,529
\$ Per Funded Pupil Count	20,260.0		2,025	17,404	-	43	17,448
\$ Per Membership Count	20,208.0		2,030	17,449	-	44	17,492
% All Funds			11.6	100.0			
MINERAL	CREEDE CONSOLIDATED 1						
\$ Amount			112,048	3,369,619	-	-	3,369,619
\$ Per Funded Pupil Count	95.0		1,179	35,470	-	-	35,470
\$ Per Membership Count	95.0		1,179	35,470	-	-	35,470
% All Funds			3.3	100.0			
MOFFAT	MOFFAT COUNTY RE:NO 1						
\$ Amount			2,229,377	32,075,879	-	382,781	32,458,660
\$ Per Funded Pupil Count	1,906.6		1,169	16,824	-	201	17,024
\$ Per Membership Count	1,916.0		1,164	16,741	-	200	16,941
% All Funds			7.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount		14,668,729	48,483,455	-	0	48,483,455
\$ Per Funded Pupil Count	2,484.1	5,905	19,518	-	0	19,518
\$ Per Membership Count	2,517.0	5,828	19,262	-	0	19,262
% All Funds		30.3	100.0			
MONTEZUMA	DOLORES RE-4A					
\$ Amount		1,063,693	11,086,810	-	-	11,086,810
\$ Per Funded Pupil Count	640.0	1,662	17,323	-	-	17,323
\$ Per Membership Count	680.0	1,564	16,304	-	-	16,304
% All Funds		9.6	100.0			
MONTEZUMA	MANCOS RE-6					
\$ Amount		692,056	8,627,997	-	-	8,627,997
\$ Per Funded Pupil Count	485.5	1,425	17,771	-	-	17,771
\$ Per Membership Count	521.0	1,328	16,560	-	-	16,560
% All Funds		8.0	100.0			
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount		12,770,878	92,094,165	-	139,283	92,233,447
\$ Per Funded Pupil Count	5,728.7	2,229	16,076	-	24	16,100
\$ Per Membership Count	6,038.0	2,115	15,252	-	23	15,275
% All Funds		13.9	100.0			
MONTROSE	WEST END RE-2					
\$ Amount		367,084	22,930,155	-	-	22,930,155
\$ Per Funded Pupil Count	234.6	1,565	97,741	-	-	97,741
\$ Per Membership Count	256.0	1,434	89,571	-	-	89,571
% All Funds		1.6	100.0			
MORGAN	BRUSH RE-2(J)					
\$ Amount		1,848,459	28,558,686	-	-	28,558,686
\$ Per Funded Pupil Count	1,302.2	1,419	21,931	-	-	21,931

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	1,430.0	1,293	19,971	-	-	19,971
% All Funds		6.5	100.0			
MORGAN	FORT MORGAN RE-3					
\$ Amount		6,943,307	54,230,995	-	3,503,569	57,734,564
\$ Per Funded Pupil Count	3,231.0	2,149	16,785	-	1,084	17,869
\$ Per Membership Count	3,427.0	2,026	15,825	-	1,022	16,847
% All Funds		12.8	100.0			
MORGAN	WELDON VALLEY RE-20(J)					
\$ Amount		184,327	6,778,478	6,344,423	-	13,122,901
\$ Per Funded Pupil Count	201.0	917	33,724	31,564	-	65,288
\$ Per Membership Count	209.0	882	32,433	30,356	-	62,789
% All Funds		2.7	100.0			
MORGAN	WIGGINS RE-50(J)					
\$ Amount		1,378,842	24,405,930	-	-	24,405,930
\$ Per Funded Pupil Count	817.0	1,688	29,873	-	-	29,873
\$ Per Membership Count	880.0	1,567	27,734	-	-	27,734
% All Funds		5.6	100.0			
OTERO	EAST OTERO R-1					
\$ Amount		4,521,973	20,291,787	-	-	20,291,787
\$ Per Funded Pupil Count	1,367.8	3,306	14,835	-	-	14,835
\$ Per Membership Count	1,326.0	3,410	15,303	-	-	15,303
% All Funds		22.3	100.0			
OTERO	ROCKY FORD R-2					
\$ Amount		2,047,162	38,000,306	-	-	38,000,306
\$ Per Funded Pupil Count	671.2	3,050	56,615	-	-	56,615
\$ Per Membership Count	616.0	3,323	61,689	-	-	61,689
% All Funds		5.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
OTERO	MANZANOLA 3J					
\$ Amount		390,633	4,611,622	-	-	4,611,622
\$ Per Funded Pupil Count	180.5	2,164	25,549	-	-	25,549
\$ Per Membership Count	181.0	2,158	25,479	-	-	25,479
% All Funds		8.5	100.0			
OTERO	FOWLER R-4J					
\$ Amount		953,069	6,816,135	-	-	6,816,135
\$ Per Funded Pupil Count	359.7	2,650	18,949	-	-	18,949
\$ Per Membership Count	355.0	2,685	19,200	-	-	19,200
% All Funds		14.0	100.0			
OTERO	CHERAW 31					
\$ Amount		291,819	4,752,112	-	-	4,752,112
\$ Per Funded Pupil Count	213.8	1,365	22,227	-	-	22,227
\$ Per Membership Count	222.0	1,314	21,406	-	-	21,406
% All Funds		6.1	100.0			
OTERO	SWINK 33					
\$ Amount		611,989	6,530,347	-	-	6,530,347
\$ Per Funded Pupil Count	311.9	1,962	20,937	-	-	20,937
\$ Per Membership Count	302.0	2,026	21,624	-	-	21,624
% All Funds		9.4	100.0			
OURAY	OURAY R-1					
\$ Amount		155,927	4,936,584	-	-	4,936,584
\$ Per Funded Pupil Count	166.8	935	29,596	-	-	29,596
\$ Per Membership Count	169.0	923	29,211	-	-	29,211
% All Funds		3.2	100.0			
OURAY	RIDGWAY R-2					
\$ Amount		123,984	10,657,361	-	-	10,657,361
\$ Per Funded Pupil Count	312.7	396	34,082	-	-	34,082

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	333.0	372	32,004	-	-	32,004
% All Funds		1.2	100.0			
PARK	PLATTE CANYON 1					
\$ Amount		866,786	15,221,557	16,330,160	-	31,551,717
\$ Per Funded Pupil Count	739.0	1,173	20,598	22,098	-	42,695
\$ Per Membership Count	740.0	1,171	20,570	22,068	-	42,637
% All Funds		5.7	100.0			
PARK	PARK COUNTY RE-2					
\$ Amount		500,655	14,067,644	-	0	14,067,644
\$ Per Funded Pupil Count	551.8	907	25,494	-	0	25,494
\$ Per Membership Count	576.0	869	24,423	-	0	24,423
% All Funds		3.6	100.0			
PHILLIPS	HOLYOKE RE-1J					
\$ Amount		874,851	11,642,824	-	-	11,642,824
\$ Per Funded Pupil Count	570.9	1,532	20,394	-	-	20,394
\$ Per Membership Count	532.0	1,644	21,885	-	-	21,885
% All Funds		7.5	100.0			
PHILLIPS	HAXTUN RE-2J					
\$ Amount		377,779	6,146,082	-	68,511	6,214,593
\$ Per Funded Pupil Count	302.2	1,250	20,338	-	227	20,565
\$ Per Membership Count	310.0	1,219	19,826	-	221	20,047
% All Funds		6.1	100.0			
PITKIN	ASPEN 1					
\$ Amount		1,101,550	57,730,428	-	4,091,149	61,821,576
\$ Per Funded Pupil Count	1,586.6	694	36,386	-	2,579	38,965
\$ Per Membership Count	1,554.0	709	37,150	-	2,633	39,782
% All Funds		1.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
PROWERS	GRANADA RE-1					
\$ Amount		494,930	4,558,768	-	-	4,558,768
\$ Per Funded Pupil Count	193.5	2,558	23,560	-	-	23,560
\$ Per Membership Count	202.0	2,450	22,568	-	-	22,568
% All Funds		10.9	100.0			
PROWERS	LAMAR RE-2					
\$ Amount		3,680,727	23,556,308	-	412,275	23,968,583
\$ Per Funded Pupil Count	1,434.4	2,566	16,422	-	287	16,710
\$ Per Membership Count	1,463.0	2,516	16,101	-	282	16,383
% All Funds		15.6	100.0			
PROWERS	HOLLY RE-3					
\$ Amount		438,612	5,494,959	-	-	5,494,959
\$ Per Funded Pupil Count	256.6	1,709	21,414	-	-	21,414
\$ Per Membership Count	267.0	1,643	20,580	-	-	20,580
% All Funds		8.0	100.0			
PROWERS	WILEY RE-13 JT					
\$ Amount		267,431	5,805,194	-	-	5,805,194
\$ Per Funded Pupil Count	251.0	1,065	23,128	-	-	23,128
\$ Per Membership Count	266.0	1,005	21,824	-	-	21,824
% All Funds		4.6	100.0			
PUEBLO	PUEBLO CITY 60					
\$ Amount		62,458,040	298,445,130	-	307,343	298,752,473
\$ Per Funded Pupil Count	14,492.9	4,310	20,593	-	21	20,614
\$ Per Membership Count	14,549.0	4,293	20,513	-	21	20,534
% All Funds		20.9	100.0			
PUEBLO	PUEBLO COUNTY 70					
\$ Amount		17,367,564	160,041,825	7,800,000	210,108	168,051,934
\$ Per Funded Pupil Count	10,327.2	1,682	15,497	755	20	16,273

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	10,655.0	1,630	15,020	732	20	15,772
% All Funds		10.9	100.0			
RIO BLANCO	MEEKER RE1					
\$ Amount		627,820	16,346,470	-	-	16,346,470
\$ Per Funded Pupil Count	686.0	915	23,829	-	-	23,829
\$ Per Membership Count	731.0	859	22,362	-	-	22,362
% All Funds		3.8	100.0			
RIO BLANCO	RANGELY RE-4					
\$ Amount		382,470	10,444,509	-	-	10,444,509
\$ Per Funded Pupil Count	467.5	818	22,341	-	-	22,341
\$ Per Membership Count	502.0	762	20,806	-	-	20,806
% All Funds		3.7	100.0			
RIO GRANDE	UPPER RIO GRANDE C-7					
\$ Amount		377,946	8,773,444	-	-	8,773,444
\$ Per Funded Pupil Count	395.9	955	22,161	-	-	22,161
\$ Per Membership Count	371.0	1,019	23,648	-	-	23,648
% All Funds		4.3	100.0			
RIO GRANDE	MONTE VISTA C-8					
\$ Amount		2,245,207	15,962,468	-	(0)	15,962,468
\$ Per Funded Pupil Count	1,001.6	2,242	15,937	-	(0)	15,937
\$ Per Membership Count	1,010.0	2,223	15,804	-	(0)	15,804
% All Funds		14.1	100.0			
RIO GRANDE	SARGENT RE-33J					
\$ Amount		383,708	6,141,042	-	-	6,141,042
\$ Per Funded Pupil Count	327.5	1,172	18,751	-	-	18,751
\$ Per Membership Count	297.0	1,292	20,677	-	-	20,677
% All Funds		6.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
ROUTT	HAYDEN RE-1					
\$ Amount		411,378	11,161,542	-	-	11,161,542
\$ Per Funded Pupil Count	421.0	977	26,512	-	-	26,512
\$ Per Membership Count	446.0	922	25,026	-	-	25,026
% All Funds		3.7	100.0			
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount		1,628,410	62,933,532	-	-	62,933,532
\$ Per Funded Pupil Count	2,567.5	634	24,512	-	-	24,512
\$ Per Membership Count	2,575.0	632	24,440	-	-	24,440
% All Funds		2.6	100.0			
ROUTT	SOUTH ROUTT RE 3					
\$ Amount		1,216,208	7,104,760	-	-	7,104,760
\$ Per Funded Pupil Count	313.5	3,879	22,663	-	-	22,663
\$ Per Membership Count	341.0	3,567	20,835	-	-	20,835
% All Funds		17.1	100.0			
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount		420,588	4,983,291	-	-	4,983,291
\$ Per Funded Pupil Count	175.4	2,398	28,411	-	-	28,411
\$ Per Membership Count	230.0	1,829	21,666	-	-	21,666
% All Funds		8.4	100.0			
SAGUACHE	MOFFAT 2					
\$ Amount		1,138,125	6,621,572	-	-	6,621,572
\$ Per Funded Pupil Count	196.4	5,795	33,715	-	-	33,715
\$ Per Membership Count	189.0	6,022	35,035	-	-	35,035
% All Funds		17.2	100.0			
SAGUACHE	CENTER 26 JT					
\$ Amount		3,022,811	14,903,412	-	3,001,762	17,905,175
\$ Per Funded Pupil Count	577.5	5,234	25,807	-	5,198	31,005

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	606.0		4,988	24,593	-	4,953	29,546
% All Funds			20.3	100.0			
SAN JUAN	SILVERTON 1						
\$ Amount			690,277	3,436,495	-	-	3,436,495
\$ Per Funded Pupil Count	76.5		9,023	44,921	-	-	44,921
\$ Per Membership Count	75.0		9,204	45,820	-	-	45,820
% All Funds			20.1	100.0			
SAN MIGUEL	TELLURIDE R-1						
\$ Amount			1,102,123	25,150,937	36,313,999	-	61,464,936
\$ Per Funded Pupil Count	863.6		1,276	29,123	42,050	-	71,173
\$ Per Membership Count	801.0		1,376	31,399	45,336	-	76,735
% All Funds			4.4	100.0			
SAN MIGUEL	NORWOOD R-2J						
\$ Amount			224,758	4,552,164	-	-	4,552,164
\$ Per Funded Pupil Count	170.0		1,322	26,777	-	-	26,777
\$ Per Membership Count	193.0		1,165	23,586	-	-	23,586
% All Funds			4.9	100.0			
SEDGWICK	JULESBURG RE-1						
\$ Amount			694,540	16,341,030	-	14,714	16,355,743
\$ Per Funded Pupil Count	789.0		880	20,711	-	19	20,730
\$ Per Membership Count	797.0		871	20,503	-	18	20,522
% All Funds			4.3	100.0			
SEDGWICK	REVERE SCHOOL DISTRICT						
\$ Amount			222,212	3,975,207	-	48,872	4,024,079
\$ Per Funded Pupil Count	131.0		1,696	30,345	-	373	30,718
\$ Per Membership Count	145.0		1,532	27,415	-	337	27,752
% All Funds			5.6	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
SUMMIT	SUMMIT RE-1					
\$ Amount		3,523,651	76,363,711	-	-	76,363,711
\$ Per Funded Pupil Count	3,470.3	1,015	22,005	-	-	22,005
\$ Per Membership Count	3,572.0	986	21,378	-	-	21,378
% All Funds		4.6	100.0			
TELLER	CRIPPLE CREEK-VICTOR RE-1					
\$ Amount		3,383,529	11,401,826	-	108,001	11,509,827
\$ Per Funded Pupil Count	308.6	10,964	36,947	-	350	37,297
\$ Per Membership Count	284.0	11,914	40,147	-	380	40,528
% All Funds		29.7	100.0			
TELLER	WOODLAND PARK RE-2					
\$ Amount		2,146,670	32,031,788	-	-	32,031,788
\$ Per Funded Pupil Count	2,106.0	1,019	15,210	-	-	15,210
\$ Per Membership Count	2,015.0	1,065	15,897	-	-	15,897
% All Funds		6.7	100.0			
WASHINGTON	AKRON R-1					
\$ Amount		875,542	9,270,615	-	-	9,270,615
\$ Per Funded Pupil Count	407.0	2,151	22,778	-	-	22,778
\$ Per Membership Count	415.0	2,110	22,339	-	-	22,339
% All Funds		9.4	100.0			
WASHINGTON	ARICKAREE R-2					
\$ Amount		219,106	2,911,321	-	-	2,911,321
\$ Per Funded Pupil Count	86.2	2,542	33,774	-	-	33,774
\$ Per Membership Count	92.0	2,382	31,645	-	-	31,645
% All Funds		7.5	100.0			
WASHINGTON	OTIS R-3					
\$ Amount		178,828	4,536,681	-	606,035	5,142,716
\$ Per Funded Pupil Count	197.0	908	23,029	-	3,076	26,105

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	198.0		903	22,913	-	3,061	25,973
% All Funds			3.9	100.0			
WASHINGTON	LONE STAR 101						
\$ Amount			682,669	3,741,455	-	-	3,741,455
\$ Per Funded Pupil Count	128.0		5,333	29,230	-	-	29,230
\$ Per Membership Count	125.0		5,461	29,932	-	-	29,932
% All Funds			18.2	100.0			
WASHINGTON	WOODLIN R-104						
\$ Amount			125,959	2,738,162	-	-	2,738,162
\$ Per Funded Pupil Count	71.0		1,774	38,566	-	-	38,566
\$ Per Membership Count	76.0		1,657	36,028	-	-	36,028
% All Funds			4.6	100.0			
WELD	WELD RE-1						
\$ Amount			2,069,621	34,436,263	-	-	34,436,263
\$ Per Funded Pupil Count	1,772.9		1,167	19,424	-	-	19,424
\$ Per Membership Count	1,768.0		1,171	19,478	-	-	19,478
% All Funds			6.0	100.0			
WELD	EATON RE-2						
\$ Amount			1,215,848	46,623,629	-	-	46,623,629
\$ Per Funded Pupil Count	2,017.0		603	23,115	-	-	23,115
\$ Per Membership Count	2,007.0		606	23,231	-	-	23,231
% All Funds			2.6	100.0			
WELD	WELD RE-3J						
\$ Amount			4,491,043	52,762,927	-	57,802	52,820,729
\$ Per Funded Pupil Count	2,574.3		1,745	20,496	-	22	20,518
\$ Per Membership Count	2,715.0		1,654	19,434	-	21	19,455
% All Funds			8.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
WELD	WINDSOR RE-4					
\$ Amount		3,963,708	159,604,322	-	543,793	160,148,115
\$ Per Funded Pupil Count	8,182.1	484	19,507	-	66	19,573
\$ Per Membership Count	8,459.0	469	18,868	-	64	18,932
% All Funds		2.5	100.0			
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount		3,482,967	88,052,961	-	254,694	88,307,655
\$ Per Funded Pupil Count	3,824.5	911	23,023	-	67	23,090
\$ Per Membership Count	3,976.0	876	22,146	-	64	22,210
% All Funds		4.0	100.0			
WELD	GREELEY 6					
\$ Amount		47,357,436	413,895,706	-	40,797	413,936,503
\$ Per Funded Pupil Count	22,015.9	2,151	18,800	-	2	18,802
\$ Per Membership Count	22,648.0	2,091	18,275	-	2	18,277
% All Funds		11.4	100.0			
WELD	PLATTE VALLEY RE-7					
\$ Amount		617,649	36,023,423	-	-	36,023,423
\$ Per Funded Pupil Count	1,093.0	565	32,958	-	-	32,958
\$ Per Membership Count	1,179.0	524	30,554	-	-	30,554
% All Funds		1.7	100.0			
WELD	WELD RE-8					
\$ Amount		4,581,933	46,397,750	-	-	46,397,750
\$ Per Funded Pupil Count	2,293.0	1,998	20,235	-	-	20,235
\$ Per Membership Count	2,497.0	1,835	18,581	-	-	18,581
% All Funds		9.9	100.0			
WELD	AULT-HIGHLAND RE-9					
\$ Amount		840,925	17,638,933	-	-	17,638,933
\$ Per Funded Pupil Count	989.2	850	17,832	-	-	17,832

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Per Membership Count	960.0	876	18,374	-	-	18,374
% All Funds		4.8	100.0			
WELD	BRIGGSDALE RE-10					
\$ Amount		123,142	11,523,877	-	71,190	11,595,067
\$ Per Funded Pupil Count	170.8	721	67,470	-	417	67,887
\$ Per Membership Count	172.0	716	66,999	-	414	67,413
% All Funds		1.1	100.0			
WELD	PRAIRIE RE-11					
\$ Amount		168,186	4,926,557	-	-	4,926,557
\$ Per Funded Pupil Count	189.4	888	26,011	-	-	26,011
\$ Per Membership Count	178.0	945	27,677	-	-	27,677
% All Funds		3.4	100.0			
WELD	PAWNEE RE-12					
\$ Amount		213,139	3,491,881	-	-	3,491,881
\$ Per Funded Pupil Count	60.5	3,523	57,717	-	-	57,717
\$ Per Membership Count	68.0	3,134	51,351	-	-	51,351
% All Funds		6.1	100.0			
YUMA	YUMA 1					
\$ Amount		1,139,147	16,251,684	-	73,076	16,324,760
\$ Per Funded Pupil Count	826.8	1,378	19,656	-	88	19,745
\$ Per Membership Count	843.0	1,351	19,278	-	87	19,365
% All Funds		7.0	100.0			
YUMA	WRAY RD-2					
\$ Amount		1,106,408	17,762,140	-	-	17,762,140
\$ Per Funded Pupil Count	698.6	1,584	25,425	-	-	25,425
\$ Per Membership Count	742.0	1,491	23,938	-	-	23,938
% All Funds		6.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
YUMA	IDALIA RJ-3					
\$ Amount		305,764	4,946,650	-	-	4,946,650
\$ Per Funded Pupil Count	167.6	1,824	29,515	-	-	29,515
\$ Per Membership Count	164.0	1,864	30,163	-	-	30,163
% All Funds		6.2	100.0			
YUMA	LIBERTY J-4					
\$ Amount		139,826	2,164,971	-	-	2,164,971
\$ Per Funded Pupil Count	57.5	2,432	37,652	-	-	37,652
\$ Per Membership Count	64.0	2,185	33,828	-	-	33,828
% All Funds		6.5	100.0			
	CHARTER SCHOOL INSTITUTE					
\$ Amount		19,766,240	327,340,098	(557,446)	89,030,574	415,813,226
\$ Per Funded Pupil Count	21,549.0	917	15,191	(26)	4,132	19,296
\$ Per Membership Count	23,013.0	859	14,224	(24)	3,869	18,069
% All Funds		6.0	100.0			
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
\$ Amount		238,331	2,505,596	-	-	2,505,596
% All Funds		9.5	100.0			
	CHARTER CHOICE COLLABORATIVE					
\$ Amount		5,197,467	8,406,536	-	-	8,406,536
% All Funds		61.8	100.0			
	JAMES IRWIN CHARTER COLLABORATIVE					
\$ Amount		-	-	-	-	-
% All Funds		#DIV/0!	#DIV/0!			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
\$ Amount		-	-	-	-	-
% All Funds		0.0	0.0			
	EAST CENTRAL BOCES					
\$ Amount		4,243,360	17,208,433	-	-	17,208,433
% All Funds		24.7	100.0			
	MOUNTAIN BOCES					
\$ Amount		988,207	4,263,481	-	-	4,263,481
% All Funds		23.2	100.0			
	CENTENNIAL BOCES					
\$ Amount		6,244,321	15,099,779	-	-	15,099,779
% All Funds		41.4	100.0			
	NORTHEAST BOCES					
\$ Amount		3,354,740	9,456,254	-	-	9,456,254
% All Funds		35.5	100.0			
	PIKES PEAK BOCES					
\$ Amount		2,250,357	15,775,653	-	-	15,775,653
% All Funds		14.3	100.0			
	SAN JUAN BOCES					
\$ Amount		3,181,605	10,419,433	-	-	10,419,433

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
% All Funds		30.5	100.0			
	SAN LUIS VALLEY BOCES					
\$ Amount		3,717,557	8,566,023	-	-	8,566,023
% All Funds		43.4	100.0			
	SOUTH CENTRAL BOCES					
\$ Amount		3,351,064	6,314,502	-	134,744	6,449,246
% All Funds		53.1	100.0			
	SOUTHEASTERN BOCES					
\$ Amount		976,147	3,598,944	-	-	3,598,944
% All Funds		27.1	100.0			
	NORTHWEST BOCES					
\$ Amount		1,452,980	4,400,059	-	-	4,400,059
% All Funds		33.0	100.0			
	ADAMS COUNTY BOCES					
\$ Amount		-	905,973	-	-	905,973
% All Funds		0.0	100.0			
	RIO BLANCO BOCES					
\$ Amount		460,151	2,656,017	-	-	2,656,017
% All Funds		17.3	100.0			
	EXPEDITIONARY BOCES					

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
\$ Amount		-	5,166,725	-	366	5,167,091
% All Funds		0.0	100.0			
	GRAND VALLEY BOCES					
\$ Amount		-	2,643,487	-	-	2,643,487
% All Funds		0.0	100.0			
	MT EVANS BOCES					
\$ Amount		418,162	2,625,655	-	-	2,625,655
% All Funds		15.9	100.0			
	UNCOMPAHGRE BOCES					
\$ Amount		425,447	1,866,868	-	-	1,866,868
% All Funds		22.8	100.0			
	SANTA FE TRAIL BOCES					
\$ Amount		1,242,454	4,731,492	-	476,250	5,207,742
% All Funds		26.3	100.0			
	FRONT RANGE BOCES					
\$ Amount		-	-	-	-	-
% All Funds		0.0	0.0			
	UTE PASS BOCES					
\$ Amount		880,760	2,906,104	-	-	2,906,104
% All Funds		30.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources
EDUCATION REENVISIONED BOCES						
\$ Amount		791,240	58,991,584	-	-	58,991,584
% All Funds		1.3	100.0			
COLORADO RIVER BOCES						
\$ Amount		3,320,795	12,297,725	-	-	12,297,725
% All Funds		27.0	100.0			
DISTRICT/CSI TOTALS						
\$ Amount		1,397,833,224	16,887,961,793	206,110,634	313,656,412	17,407,728,839
Per Funded Pupil Count	859,765	1,626	19,643	240	365	20,247
Per Membership Count	873,279	1,601	19,339	236	359	19,934
% All Funds		8.3	100.0			
BOCES/COLLABORATIVE TOTALS						
\$ Amount		42,735,144	200,806,324	-	611,360	201,417,684
% All Funds		21.3	100.0			
STATE TOTALS						
\$ Amount		1,440,568,368	17,088,768,117	206,110,634	314,267,772	17,609,146,522
Per Funded Pupil Count	859,765.2	1,676	19,876	240	366	20,481
Per Membership Count	873,279.0	1,650	19,569	236	360	20,164
% All Funds		8.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2023-2024

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue & Other Sources

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ADAMS	MAPLETON 1										
\$ Amount		105,374,777	98,545,450	191,289	211,374	4,564,602	3,835,329	0	0	10,522,851	15,333,390
\$ Per Funded Pupil Count	6,522.7	16,155	15,108	29	32	700	588	0	0	1,613	2,351
\$ Per Membership Count	7,017.0	15,017	14,044	27	30	651	547	0	0	1,500	2,185
% All Funds		75.5	73.1	0.1	0.2	3.3	2.8	0.0	0.0	7.5	11.4
ADAMS	ADAMS 12 FIVE STAR										
\$ Amount		511,621,457	494,946,852	4,178,533	4,168,656	17,691,718	15,731,533	0	0	9,195,333	14,045,505
\$ Per Funded Pupil Count	35,527.2	14,401	13,931	118	117	498	443	0	0	259	395
\$ Per Membership Count	34,998.0	14,619	14,142	119	119	506	449	0	0	263	401
% All Funds		75.0	77.6	0.6	0.7	2.6	2.5	0.0	0.0	1.3	2.2
ADAMS	ADAMS COUNTY 14										
\$ Amount		81,439,917	79,068,174	360,383	347,529	4,057,028	4,466,416	0	0	5	3,260,485
\$ Per Funded Pupil Count	5,502.8	14,800	14,369	65	63	737	812	0	0	0	593
\$ Per Membership Count	5,484.0	14,850	14,418	66	63	740	814	0	0	0	595
% All Funds		74.1	73.4	0.3	0.3	3.7	4.1	0.0	0.0	0.0	3.0
ADAMS	SCHOOL DISTRICT 27J										
\$ Amount		327,358,853	271,354,509	3,822,078	3,823,263	10,393,052	9,462,290	250,562	3,283,954	0	0
\$ Per Funded Pupil Count	22,249.5	14,713	12,196	172	172	467	425	11	148	0	0
\$ Per Membership Count	23,108.0	14,166	11,743	165	165	450	409	11	142	0	0
% All Funds		76.0	66.6	0.9	0.9	2.4	2.3	0.1	0.8	0.0	0.0
ADAMS	BENNETT 29J										
\$ Amount		25,494,837	24,130,336	268,703	242,508	451,624	490,165	0	0	2,146	853,295
\$ Per Funded Pupil Count	1,573.0	16,208	15,340	171	154	287	312	0	0	1	542
\$ Per Membership Count	1,645.0	15,498	14,669	163	147	275	298	0	0	1	519
% All Funds		95.2	91.9	1.0	0.9	1.7	1.9	0.0	0.0	0.0	3.2
ADAMS	STRASBURG 31J										
\$ Amount		17,281,786	16,859,691	366,814	370,274	824,748	788,485	0	0	11,514	0
\$ Per Funded Pupil Count	1,113.5	15,520	15,141	329	333	741	708	0	0	10	0
\$ Per Membership Count	1,187.0	14,559	14,204	309	312	695	664	0	0	10	0
% All Funds		86.0	79.5	1.8	1.7	4.1	3.7	0.0	0.0	0.1	0.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
\$ Amount		132,682,281	126,223,091	680,942	2,046,603	6,961,141	6,215,528	173,945	1,682,114	0	25,864,999
\$ Per Funded Pupil Count	7,730.7	17,163	16,328	88	265	900	804	23	218	0	3,346
\$ Per Membership Count	7,631.0	17,387	16,541	89	268	912	815	23	220	0	3,389
% All Funds		81.2	68.6	0.4	1.1	4.3	3.4	0.1	0.9	0.0	14.1
ALAMOSA	ALAMOSA RE-11J										
\$ Amount		24,080,008	24,512,684	489,620	1,170,092	1,731,024	1,978,875	0	311,762	3,567,098	4,068,419
\$ Per Funded Pupil Count	2,159.4	11,151	11,352	227	542	802	916	0	144	1,652	1,884
\$ Per Membership Count	2,056.0	11,712	11,923	238	569	842	962	0	152	1,735	1,979
% All Funds		68.5	65.1	1.4	3.1	4.9	5.3	0.0	0.8	10.1	10.8
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Amount		4,656,749	4,043,631	132,480	139,225	225,103	311,283	0	0	1,129	0
\$ Per Funded Pupil Count	263.0	17,706	15,375	504	529	856	1,184	0	0	4	0
\$ Per Membership Count	277.0	16,811	14,598	478	503	813	1,124	0	0	4	0
% All Funds		87.1	84.1	2.5	2.9	4.2	6.5	0.0	0.0	0.0	0.0
ARAPAHOE	ENGLEWOOD 1										
\$ Amount		36,813,560	33,025,057	365,556	364,266	1,720,555	1,577,458	0	0	0	169,354
\$ Per Funded Pupil Count	2,245.9	16,391	14,705	163	162	766	702	0	0	0	75
\$ Per Membership Count	2,368.0	15,546	13,946	154	154	727	666	0	0	0	72
% All Funds		63.0	63.1	0.6	0.7	2.9	3.0	0.0	0.0	0.0	0.3

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ARAPAHOE	SHERIDAN 2										
\$ Amount		20,056,011	18,852,934	115,880	115,880	888,469	1,034,675	17,999	780,900	68,590	2,431,483
\$ Per Funded Pupil Count	1,068.7	18,767	17,641	108	108	831	968	17	731	64	2,275
\$ Per Membership Count	1,058.0	18,957	17,819	110	110	840	978	17	738	65	2,298
% All Funds		68.4	60.6	0.4	0.4	3.0	3.3	0.1	2.5	0.2	7.8
ARAPAHOE	CHERRY CREEK 5										
\$ Amount		771,613,206	766,396,025	13,278,789	12,593,505	25,930,722	29,223,360	0	0	3,694,138	41,440,161
\$ Per Funded Pupil Count	51,854.0	14,880	14,780	256	243	500	564	0	0	71	799
\$ Per Membership Count	52,419.0	14,720	14,621	253	240	495	557	0	0	70	791
% All Funds		76.4	70.9	1.3	1.2	2.6	2.7	0.0	0.0	0.4	3.8
ARAPAHOE	LITTLETON 6										
\$ Amount		193,822,608	178,808,276	2,404,917	4,689,254	6,226,883	5,959,887	6,553,598	3,808,647	176,686	7,323,178
\$ Per Funded Pupil Count	13,522.3	14,334	13,223	178	347	460	441	485	282	13	542
\$ Per Membership Count	13,251.0	14,627	13,494	181	354	470	450	495	287	13	553
% All Funds		68.2	58.5	0.8	1.5	2.2	1.9	2.3	1.2	0.1	2.4
ARAPAHOE	DEER TRAIL 26J										
\$ Amount		5,891,834	5,234,197	96,172	98,270	151,869	228,172	0	0	4,271	77,439
\$ Per Funded Pupil Count	330.0	17,854	15,861	291	298	460	691	0	0	13	235
\$ Per Membership Count	361.0	16,321	14,499	266	272	421	632	0	0	12	215
% All Funds		87.8	82.9	1.4	1.6	2.3	3.6	0.0	0.0	0.1	1.2
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Amount		633,594,091	630,570,057	2,229,732	2,165,418	29,759,567	27,939,361	4,700,866	9,146,519	2,076,320	9,916,055
\$ Per Funded Pupil Count	36,706.5	17,261	17,179	61	59	811	761	128	249	57	270
\$ Per Membership Count	39,148.0	16,185	16,107	57	55	760	714	120	234	53	253
% All Funds		71.4	73.0	0.3	0.3	3.4	3.2	0.5	1.1	0.2	1.1
ARAPAHOE	BYERS 32J										
\$ Amount		70,313,603	69,389,302	218,046	215,283	353,226	370,730	0	0	0	0
\$ Per Funded Pupil Count	6,066.5	11,590	11,438	36	35	58	61	0	0	0	0
\$ Per Membership Count	6,456.0	10,891	10,748	34	33	55	57	0	0	0	0
% All Funds		97.7	97.7	0.3	0.3	0.5	0.5	0.0	0.0	0.0	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Amount		21,923,906	21,297,849	183,309	198,651	859,748	1,000,107	0	0	0	487,601
\$ Per Funded Pupil Count	1,631.5	13,438	13,054	112	122	527	613	0	0	0	299
\$ Per Membership Count	1,604.0	13,668	13,278	114	124	536	624	0	0	0	304
% All Funds		85.8	83.8	0.7	0.8	3.4	3.9	0.0	0.0	0.0	1.9
BACA	WALSH RE-1										
\$ Amount		3,723,825	2,877,476	130,745	121,176	165,351	177,553	-2,522	0	0	0
\$ Per Funded Pupil Count	163.3	22,804	17,621	801	742	1,013	1,087	(15)	0	0	0
\$ Per Membership Count	182.0	20,461	15,810	718	666	909	976	(14)	0	0	0
% All Funds		15.0	10.1	0.5	0.4	0.7	0.6	(0.0)	0.0	0.0	0.0
BACA	PRITCHETT RE-3										
\$ Amount		1,602,311	1,573,478	0	2,412	55,687	70,681	0	0	0	0
\$ Per Funded Pupil Count	52.3	30,637	30,086	0	46	1,065	1,351	0	0	0	0
\$ Per Membership Count	61.0	26,267	25,795	0	40	913	1,159	0	0	0	0
% All Funds		96.6	95.6	0.0	0.1	3.4	4.3	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Amount		4,860,992	4,356,801	142,373	159,282	237,174	278,597	-42,069	119,459	667,550	718,377
\$ Per Funded Pupil Count	264.0	18,413	16,503	539	603	898	1,055	(159)	452	2,529	2,721
\$ Per Membership Count	305.0	15,938	14,285	467	522	778	913	(138)	392	2,189	2,355
% All Funds		28.6	23.4	0.8	0.9	1.4	1.5	(0.2)	0.6	3.9	3.9

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
BACA	VILAS RE-5										
\$ Amount		4,156,149	3,090,854	22,294	36,498	51,579	102,146	0	0	292,473	306,692
\$ Per Funded Pupil Count	210.4	19,754	14,690	106	173	245	485	0	0	1,390	1,458
\$ Per Membership Count	361.0	11,513	8,562	62	101	143	283	0	0	810	850
% All Funds		91.9	86.2	0.5	1.0	1.1	2.8	0.0	0.0	6.5	8.6
BACA	CAMPO RE-6										
\$ Amount		1,681,672	1,313,017	117,385	144,232	31,610	99,358	0	0	57,027	73,459
\$ Per Funded Pupil Count	50.0	33,633	26,260	2,348	2,885	632	1,987	0	0	1,141	1,469
\$ Per Membership Count	31.0	54,247	42,355	3,787	4,653	1,020	3,205	0	0	1,840	2,370
% All Funds		89.1	77.8	6.2	8.5	1.7	5.9	0.0	0.0	3.0	4.4
BENT	LAS ANIMAS RE-1										
\$ Amount		11,760,954	10,173,202	92,028	338,981	348,365	502,398	0	0	316,026	787,561
\$ Per Funded Pupil Count	954.0	12,328	10,664	96	355	365	527	0	0	331	826
\$ Per Membership Count	956.0	12,302	10,641	96	355	364	526	0	0	331	824
% All Funds		70.5	63.5	0.6	2.1	2.1	3.1	0.0	0.0	1.9	4.9
BENT	MCCLAVE RE-2										
\$ Amount		4,741,747	5,154,775	202,197	196,680	227,850	232,766	0	0	0	0
\$ Per Funded Pupil Count	231.3	20,500	22,286	874	850	985	1,006	0	0	0	0
\$ Per Membership Count	231.0	20,527	22,315	875	851	986	1,008	0	0	0	0
% All Funds		88.5	92.2	3.8	3.5	4.3	4.2	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Amount		496,280,793	467,292,330	10,543,652	8,856,195	16,624,812	17,508,875	363,011	5,851,787	679,600	14,225,443
\$ Per Funded Pupil Count	31,107.2	15,954	15,022	339	285	534	563	12	188	22	457
\$ Per Membership Count	32,506.0	15,267	14,376	324	272	511	539	11	180	21	438
% All Funds		73.8	68.4	1.6	1.3	2.5	2.6	0.1	0.9	0.1	2.1
BOULDER	BOULDER VALLEY RE 2										
\$ Amount		429,360,242	432,125,427	11,760,583	11,242,967	14,381,949	14,859,532	859,991	6,932,925	8,634,696	7,220,278
\$ Per Funded Pupil Count	28,046.7	15,309	15,407	419	401	513	530	31	247	308	257
\$ Per Membership Count	28,362.0	15,139	15,236	415	396	507	524	30	244	304	255
% All Funds		68.2	62.8	1.9	1.6	2.3	2.2	0.1	1.0	1.4	1.0
CHAFFEE	BUENA VISTA R-31										
\$ Amount		15,918,446	14,627,919	456,094	426,004	649,375	771,130	-92	238,213	2,303,659	4,073,798
\$ Per Funded Pupil Count	940.0	16,935	15,562	485	453	691	820	(0)	253	2,451	4,334
\$ Per Membership Count	987.0	16,128	14,821	462	432	658	781	(0)	241	2,334	4,127
% All Funds		72.5	64.3	2.1	1.9	3.0	3.4	(0.0)	1.0	10.5	17.9
CHAFFEE	SALIDA R-32										
\$ Amount		19,355,112	17,584,896	399,918	649,791	696,344	881,318	0	0	35,758	921,108
\$ Per Funded Pupil Count	1,259.4	15,369	13,963	318	516	553	700	0	0	28	731
\$ Per Membership Count	1,326.0	14,597	13,262	302	490	525	665	0	0	27	695
% All Funds		77.1	72.4	1.6	2.7	2.8	3.6	0.0	0.0	0.1	3.8
CHEYENNE	KIT CARSON R-1										
\$ Amount		2,868,297	2,624,786	143,460	144,324	55,365	97,839	0	0	27,113	184,251
\$ Per Funded Pupil Count	94.6	30,320	27,746	1,516	1,526	585	1,034	0	0	287	1,948
\$ Per Membership Count	107.0	26,807	24,531	1,341	1,349	517	914	0	0	253	1,722
% All Funds		77.4	72.3	3.9	4.0	1.5	2.7	0.0	0.0	0.7	5.1
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Amount		4,978,373	4,079,334	202,135	262,017	150,660	164,783	0	0	0	0
\$ Per Funded Pupil Count	171.0	29,113	23,856	1,182	1,532	881	964	0	0	0	0
\$ Per Membership Count	170.0	29,285	23,996	1,189	1,541	886	969	0	0	0	0
% All Funds		93.4	90.5	3.8	5.8	2.8	3.7	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Amount		12,441,221	12,478,850	274,726	281,964	344,378	481,289	0	0	11,330	4,975,153
\$ Per Funded Pupil Count	624.8	19,912	19,973	440	451	551	770	0	0	18	7,963
\$ Per Membership Count	652.0	19,082	19,139	421	432	528	738	0	0	17	7,631
% All Funds		64.8	25.9	1.4	0.6	1.8	1.0	0.0	0.0	0.1	10.3
CONEJOS	NORTH CONEJOS RE-1J										
\$ Amount		12,643,039	10,276,461	329,994	374,060	627,537	783,861	0	0	29,435	382,222
\$ Per Funded Pupil Count	1,003.7	12,596	10,239	329	373	625	781	0	0	29	381
\$ Per Membership Count	955.0	13,239	10,761	346	392	657	821	0	0	31	400
% All Funds		86.8	79.5	2.3	2.9	4.3	6.1	0.0	0.0	0.2	3.0
CONEJOS	SANFORD 6J										
\$ Amount		5,489,637	4,160,729	198,605	222,363	241,679	299,651	0	118,771	0	251,038
\$ Per Funded Pupil Count	385.5	14,240	10,793	515	577	627	777	0	308	0	651
\$ Per Membership Count	399.0	13,758	10,428	498	557	606	751	0	298	0	629
% All Funds		84.3	73.9	3.1	3.9	3.7	5.3	0.0	2.1	0.0	4.5
CONEJOS	SOUTH CONEJOS RE-10										
\$ Amount		5,110,468	4,527,427	42,850	54,734	138,806	233,758	0	0	0	0
\$ Per Funded Pupil Count	164.0	31,161	27,606	261	334	846	1,425	0	0	0	0
\$ Per Membership Count	182.0	28,079	24,876	235	301	763	1,284	0	0	0	0
% All Funds		86.4	84.1	0.7	1.0	2.3	4.3	0.0	0.0	0.0	0.0
COSTILLA	CENTENNIAL R-1										
\$ Amount		3,778,706	3,753,608	72,161	103,135	153,101	194,687	0	0	0	0
\$ Per Funded Pupil Count	177.4	21,300	21,159	407	581	863	1,097	0	0	0	0
\$ Per Membership Count	187.0	20,207	20,073	386	552	819	1,041	0	0	0	0
% All Funds		50.2	49.9	1.0	1.4	2.0	2.6	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30										
\$ Amount		5,468,024	4,236,578	143,550	161,180	300,550	353,417	0	0	0	0
\$ Per Funded Pupil Count	276.0	19,812	15,350	520	584	1,089	1,280	0	0	0	0
\$ Per Membership Count	302.0	18,106	14,028	475	534	995	1,170	0	0	0	0
% All Funds		70.0	63.5	1.8	2.4	3.8	5.3	0.0	0.0	0.0	0.0
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Amount		7,497,903	6,793,266	127,680	121,524	465,922	403,057	0	0	8,780	111,797
\$ Per Funded Pupil Count	388.1	19,320	17,504	329	313	1,201	1,039	0	0	23	288
\$ Per Membership Count	347.0	21,608	19,577	368	350	1,343	1,162	0	0	25	322
% All Funds		92.6	91.4	1.6	1.6	5.8	5.4	0.0	0.0	0.1	1.5
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1										
\$ Amount		6,255,218	5,508,843	152,659	101,830	171,096	210,412	0	0	25,280	177,553
\$ Per Funded Pupil Count	328.3	19,053	16,780	465	310	521	641	0	0	77	541
\$ Per Membership Count	349.0	17,923	15,785	437	292	490	603	0	0	72	509
% All Funds		90.0	82.3	2.2	1.5	2.5	3.1	0.0	0.0	0.4	2.7
DELTA	DELTA COUNTY 50(J)										
\$ Amount		56,664,716	52,002,267	2,025,818	2,047,630	2,308,940	2,422,958	0	0	147,656	3,324,063
\$ Per Funded Pupil Count	4,477.2	12,656	11,615	452	457	516	541	0	0	33	742
\$ Per Membership Count	4,614.0	12,281	11,271	439	444	500	525	0	0	32	720
% All Funds		68.6	59.9	2.5	2.4	2.8	2.8	0.0	0.0	0.2	3.8
DENVER	DENVER COUNTY 1										
\$ Amount		1,392,410,201	1,400,468,880	6,037,593	6,088,416	47,937,432	55,736,931	0	0	0	0
\$ Per Funded Pupil Count	84,847.5	16,411	16,506	71	72	565	657	0	0	0	0
\$ Per Membership Count	88,235.0	15,781	15,872	68	69	543	632	0	0	0	0
% All Funds		65.5	61.5	0.3	0.3	2.3	2.4	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DOLORES	DOLORES COUNTY RE NO.2										
\$ Amount		5,492,890	4,719,017	275,402	292,882	135,234	180,076	0	0	34,356	176,266
\$ Per Funded Pupil Count	240.2	22,868	19,646	1,147	1,219	563	750	0	0	143	734
\$ Per Membership Count	252.0	21,797	18,726	1,093	1,162	537	715	0	0	136	699
% All Funds		34.9	21.7	1.7	1.3	0.9	0.8	0.0	0.0	0.2	0.8
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Amount		901,448,062	841,215,599	0	0	33,109,287	32,710,447	0	0	0	0
\$ Per Funded Pupil Count	61,854.2	14,574	13,600	0	0	535	529	0	0	0	0
\$ Per Membership Count	61,964.0	14,548	13,576	0	0	534	528	0	0	0	0
% All Funds		84.2	75.5	0.0	0.0	3.1	2.9	0.0	0.0	0.0	0.0
EAGLE	EAGLE COUNTY RE 50										
\$ Amount		105,022,252	102,564,117	779,468	738,138	2,743,707	3,420,429	0	0	108,220	3,047,152
\$ Per Funded Pupil Count	6,398.9	16,413	16,028	122	115	429	535	0	0	17	476
\$ Per Membership Count	6,497.0	16,165	15,786	120	114	422	526	0	0	17	469
% All Funds		39.1	66.7	0.3	0.5	1.0	2.2	0.0	0.0	0.0	2.0
ELBERT	ELIZABETH SCHOOL DISTRICT										
\$ Amount		32,288,649	31,480,333	149,064	898,398	1,132,235	998,552	0	0	0	0
\$ Per Funded Pupil Count	2,335.9	13,823	13,477	64	385	485	427	0	0	0	0
\$ Per Membership Count	2,614.0	12,352	12,043	57	344	433	382	0	0	0	0
% All Funds		91.0	87.9	0.4	2.5	3.2	2.8	0.0	0.0	0.0	0.0
ELBERT	KIOWA C-2										
\$ Amount		6,042,809	5,187,806	0	0	219,448	260,806	0	0	784,860	1,297,029
\$ Per Funded Pupil Count	291.0	20,766	17,828	0	0	754	896	0	0	2,697	4,457
\$ Per Membership Count	342.0	17,669	15,169	0	0	642	763	0	0	2,295	3,792
% All Funds		84.8	76.0	0.0	0.0	3.1	3.8	0.0	0.0	11.0	19.0
ELBERT	BIG SANDY 100J										
\$ Amount		5,543,076	4,997,569	261,974	316,889	182,031	224,288	0	0	1,465,267	1,790,944
\$ Per Funded Pupil Count	313.3	17,693	15,951	836	1,011	581	716	0	0	4,677	5,716
\$ Per Membership Count	328.0	16,900	15,236	799	966	555	684	0	0	4,467	5,460
% All Funds		72.4	66.4	3.4	4.2	2.4	3.0	0.0	0.0	19.1	23.8
ELBERT	ELBERT 200										
\$ Amount		4,940,398	4,147,204	114,333	97,241	133,056	187,090	0	0	267,926	327,969
\$ Per Funded Pupil Count	256.0	19,298	16,200	447	380	520	731	0	0	1,047	1,281
\$ Per Membership Count	279.0	17,708	14,865	410	349	477	671	0	0	960	1,176
% All Funds		87.2	81.7	2.0	1.9	2.3	3.7	0.0	0.0	4.7	6.5
ELBERT	AGATE 300										
\$ Amount		2,154,042	1,829,247	66	0	66,534	142,466	0	0	0	0
\$ Per Funded Pupil Count	68.0	31,677	26,901	1	0	978	2,095	0	0	0	0
\$ Per Membership Count	75.0	28,721	24,390	1	0	887	1,900	0	0	0	0
% All Funds		96.7	92.7	0.0	0.0	3.0	7.2	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1										
\$ Amount		8,585,921	8,372,800	168,349	173,643	337,145	295,840	0	0	31,337	0
\$ Per Funded Pupil Count	425.6	20,174	19,673	396	408	792	695	0	0	74	0
\$ Per Membership Count	436.0	19,692	19,204	386	398	773	679	0	0	72	0
% All Funds		86.3	52.3	1.7	1.1	3.4	1.8	0.0	0.0	0.3	0.0
EL PASO	HARRISON 2										
\$ Amount		174,501,823	165,011,049	0	0	6,067,462	5,927,721	24,524	2,215,760	155,933	1,683,853
\$ Per Funded Pupil Count	12,573.9	13,878	13,123	0	0	483	471	2	176	12	134
\$ Per Membership Count	12,386.0	14,089	13,322	0	0	490	479	2	179	13	136
% All Funds		75.8	68.8	0.0	0.0	2.6	2.5	0.0	0.9	0.1	0.7

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	WIDEFIELD 3										
\$ Amount		119,574,795	114,163,288	1,820,976	1,824,065	5,090,634	4,571,116	609,635	2,251,234	11,591,498	8,702,291
\$ Per Funded Pupil Count	9,256.3	12,918	12,334	197	197	550	494	66	243	1,252	940
\$ Per Membership Count	9,377.0	12,752	12,175	194	195	543	487	65	240	1,236	928
% All Funds		76.3	77.2	1.2	1.2	3.2	3.1	0.4	1.5	7.4	5.9
EL PASO	FOUNTAIN 8										
\$ Amount		142,539,252	105,073,156	1,192,767	1,175,622	5,483,014	4,520,248	355	1,891,183	94,962	3,732,608
\$ Per Funded Pupil Count	7,775.2	18,333	13,514	153	151	705	581	0	243	12	480
\$ Per Membership Count	7,885.0	18,077	13,326	151	149	695	573	0	240	12	473
% All Funds		91.5	74.0	0.8	0.8	3.5	3.2	0.0	1.3	0.1	2.6
EL PASO	COLORADO SPRINGS 11										
\$ Amount		282,919,131	329,392,032	3,179,578	2,942,268	15,846,818	14,630,772	1,420,568	4,891,595	132,243,371	29,628,781
\$ Per Funded Pupil Count	22,660.2	12,485	14,536	140	130	699	646	63	216	5,836	1,308
\$ Per Membership Count	22,744.0	12,439	14,483	140	129	697	643	62	215	5,814	1,303
% All Funds		48.8	71.6	0.5	0.6	2.7	3.2	0.2	1.1	22.8	6.4
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Amount		54,083,990	48,450,075	1,420,157	1,472,432	1,488,696	1,401,006	61,438	823,641	221,498	3,410,632
\$ Per Funded Pupil Count	3,621.0	14,936	13,380	392	407	411	387	17	227	61	942
\$ Per Membership Count	3,739.0	14,465	12,958	380	394	398	375	16	220	59	912
% All Funds		85.4	80.8	2.2	2.5	2.4	2.3	0.1	1.4	0.3	5.7
EL PASO	MANITOU SPRINGS 14										
\$ Amount		21,318,166	19,061,673	95,856	621,405	646,451	697,878	0	418,187	0	2,487,425
\$ Per Funded Pupil Count	1,298.8	16,414	14,676	74	478	498	537	0	322	0	1,915
\$ Per Membership Count	1,238.0	17,220	15,397	77	502	522	564	0	338	0	2,009
% All Funds		93.6	79.1	0.4	2.6	2.8	2.9	0.0	1.7	0.0	10.3
EL PASO	ACADEMY 20										
\$ Amount		322,613,178	287,454,196	10,045,628	9,527,768	9,618,479	8,927,026	0	0	393,588	9,241,818
\$ Per Funded Pupil Count	25,605.5	12,599	11,226	392	372	376	349	0	0	15	361
\$ Per Membership Count	26,607.0	12,125	10,804	378	358	362	336	0	0	15	347
% All Funds		82.2	74.9	2.6	2.5	2.5	2.3	0.0	0.0	0.1	2.4
EL PASO	ELLCOTT 22										
\$ Amount		13,174,938	13,240,564	128,015	171,950	765,775	878,316	0	0	170,500	5,929,407
\$ Per Funded Pupil Count	930.0	14,167	14,237	138	185	823	944	0	0	183	6,376
\$ Per Membership Count	990.0	13,308	13,374	129	174	774	887	0	0	172	5,989
% All Funds		92.2	64.9	0.9	0.8	5.4	4.3	0.0	0.0	1.2	29.1
EL PASO	PEYTON 23 JT										
\$ Amount		9,753,814	7,686,420	220,538	281,549	238,017	240,591	0	0	113,839	200,752
\$ Per Funded Pupil Count	593.3	16,440	12,955	372	475	401	406	0	0	192	338
\$ Per Membership Count	605.0	16,122	12,705	365	465	393	398	0	0	188	332
% All Funds		94.4	88.2	2.1	3.2	2.3	2.8	0.0	0.0	1.1	2.3
EL PASO	HANOVER 28										
\$ Amount		5,348,272	5,335,225	28,374	25,815	270,403	324,249	0	0	0	83,728
\$ Per Funded Pupil Count	261.8	20,429	20,379	108	99	1,033	1,239	0	0	0	320
\$ Per Membership Count	271.0	19,735	19,687	105	95	998	1,196	0	0	0	309
% All Funds		54.3	70.5	0.3	0.3	2.7	4.3	0.0	0.0	0.0	1.1
EL PASO	LEWIS-PALMER 38										
\$ Amount		75,546,606	71,534,839	3,648,751	3,680,392	2,448,140	2,375,053	492,876	1,405,949	36,578	3,913,589
\$ Per Funded Pupil Count	6,317.4	11,958	11,323	578	583	388	376	78	223	6	619
\$ Per Membership Count	6,545.0	11,543	10,930	557	562	374	363	75	215	6	598
% All Funds		77.6	72.3	3.7	3.7	2.5	2.4	0.5	1.4	0.0	4.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	DISTRICT 49										
\$ Amount		337,045,543	293,021,077	1,669,438	1,430,729	8,078,189	6,949,624	0	3,296,310	280,946	-14,956
\$ Per Funded Pupil Count	30,388.4	11,091	9,643	55	47	266	229	0	108	9	(0)
\$ Per Membership Count	25,799.0	13,064	11,358	65	55	313	269	0	128	11	(1)
% All Funds		85.9	70.3	0.4	0.3	2.1	1.7	0.0	0.8	0.1	(0.0)
EL PASO	EDISON 54 JT										
\$ Amount		2,995,666	2,168,686	25,429	15,664	51,880	70,924	0	0	0	0
\$ Per Funded Pupil Count	116.1	25,802	18,679	219	135	447	611	0	0	0	0
\$ Per Membership Count	74.0	40,482	29,307	344	212	701	958	0	0	0	0
% All Funds		97.1	91.1	0.8	0.7	1.7	3.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Amount		5,964,193	5,263,732	3,746	43,344	288,911	265,587	292,953	381,164	4,071	0
\$ Per Funded Pupil Count	364.5	16,363	14,441	10	119	793	729	804	1,046	11	0
\$ Per Membership Count	406.0	14,690	12,965	9	107	712	654	722	939	10	0
% All Funds		88.7	86.1	0.1	0.7	4.3	4.3	4.4	6.2	0.1	0.0
FREMONT	CANON CITY RE-1										
\$ Amount		42,585,961	41,278,136	142,786	872,761	2,238,817	2,571,114	1,532	174,949	327,710	4,843,355
\$ Per Funded Pupil Count	3,291.4	12,939	12,541	43	265	680	781	0	53	100	1,472
\$ Per Membership Count	3,177.0	13,404	12,993	45	275	705	809	0	55	103	1,525
% All Funds		43.1	63.5	0.1	1.3	2.3	4.0	0.0	0.3	0.3	7.4
FREMONT	FREMONT RE-2										
\$ Amount		17,354,584	15,959,456	437,773	548,607	1,276,218	1,277,017	0	0	1,156,921	1,533,227
\$ Per Funded Pupil Count	1,299.1	13,359	12,285	337	422	982	983	0	0	891	1,180
\$ Per Membership Count	1,376.0	12,612	11,598	318	399	927	928	0	0	841	1,114
% All Funds		69.3	36.1	1.7	1.2	5.1	2.9	0.0	0.0	4.6	3.5
FREMONT	COTOPAXI RE-3										
\$ Amount		4,426,525	3,453,895	75,230	86,550	145,376	193,409	0	0	0	0
\$ Per Funded Pupil Count	181.8	24,348	18,998	414	476	800	1,064	0	0	0	0
\$ Per Membership Count	167.0	26,506	20,682	450	518	871	1,158	0	0	0	0
% All Funds		95.3	92.5	1.6	2.3	3.1	5.2	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Amount		94,846,704	92,552,854	3,053,212	2,891,905	2,919,019	2,780,133	0	1,439,752	1,604,665	23,261,896
\$ Per Funded Pupil Count	5,660.7	16,755	16,350	539	511	516	491	0	254	283	4,109
\$ Per Membership Count	5,846.0	16,224	15,832	522	495	499	476	0	246	274	3,979
% All Funds		64.9	58.6	2.1	1.8	2.0	1.8	0.0	0.9	1.1	14.7
GARFIELD	GARFIELD RE-2										
\$ Amount		68,766,282	65,369,467	1,008,596	933,360	2,055,536	1,955,935	0	0	1,032,607	14,929,449
\$ Per Funded Pupil Count	4,505.2	15,264	14,510	224	207	456	434	0	0	229	3,314
\$ Per Membership Count	4,786.0	14,368	13,658	211	195	429	409	0	0	216	3,119
% All Funds		82.8	70.1	1.2	1.0	2.5	2.1	0.0	0.0	1.2	16.0
GARFIELD	GARFIELD 16										
\$ Amount		19,298,360	15,919,573	241,314	222,796	883,300	946,268	0	0	1,174,539	2,142,423
\$ Per Funded Pupil Count	1,136.8	16,976	14,004	212	196	777	832	0	0	1,033	1,885
\$ Per Membership Count	1,171.0	16,480	13,595	206	190	754	808	0	0	1,003	1,830
% All Funds		65.8	59.4	0.8	0.8	3.0	3.5	0.0	0.0	4.0	8.0
GILPIN	GILPIN COUNTY RE-1										
\$ Amount		9,101,105	6,418,867	0	0	211,811	274,047	0	0	88,444	761,872
\$ Per Funded Pupil Count	404.1	22,522	15,884	0	0	524	678	0	0	219	1,885
\$ Per Membership Count	390.0	23,336	16,459	0	0	543	703	0	0	227	1,954
% All Funds		91.6	79.4	0.0	0.0	2.1	3.4	0.0	0.0	0.9	9.4

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
GRAND	WEST GRAND 1-JT.										
\$ Amount		8,329,396	6,377,627	174,097	240,668	179,063	268,144	0	0	71,411	539,450
\$ Per Funded Pupil Count	410.0	20,316	15,555	425	587	437	654	0	0	174	1,316
\$ Per Membership Count	411.0	20,266	15,517	424	586	436	652	0	0	174	1,313
% All Funds		85.5	74.8	1.8	2.8	1.8	3.1	0.0	0.0	0.7	6.3
GRAND	EAST GRAND 2										
\$ Amount		20,905,769	19,193,885	463,217	1,083,064	718,423	771,670	0	0	280,496	492,916
\$ Per Funded Pupil Count	1,248.2	16,749	15,377	371	868	576	618	0	0	225	395
\$ Per Membership Count	1,286.0	16,256	14,925	360	842	559	600	0	0	218	383
% All Funds		55.5	22.9	1.2	1.3	1.9	0.9	0.0	0.0	0.7	0.6
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Amount		29,271,979	28,172,613	1,715,030	1,598,329	932,724	1,384,017	0	0	405,722	753,320
\$ Per Funded Pupil Count	2,000.7	14,631	14,081	857	799	466	692	0	0	203	377
\$ Per Membership Count	2,066.0	14,168	13,636	830	774	451	670	0	0	196	365
% All Funds		57.4	51.1	3.4	2.9	1.8	2.5	0.0	0.0	0.8	1.4
HINSDALE	HINSDALE COUNTY RE 1										
\$ Amount		2,204,716	1,970,136	0	0	65,036	126,212	0	0	0	0
\$ Per Funded Pupil Count	69.8	31,586	28,225	0	0	932	1,808	0	0	0	0
\$ Per Membership Count	76.0	29,009	25,923	0	0	856	1,661	0	0	0	0
% All Funds		84.5	81.6	0.0	0.0	2.5	5.2	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1										
\$ Amount		7,083,251	7,235,512	110,123	238,664	353,407	369,457	0	0	24,529	8,179
\$ Per Funded Pupil Count	470.3	15,061	15,385	234	507	751	786	0	0	52	17
\$ Per Membership Count	478.0	14,819	15,137	230	499	739	773	0	0	51	17
% All Funds		63.3	65.6	1.0	2.2	3.2	3.3	0.0	0.0	0.2	0.1
HUERFANO	LA VETA RE-2										
\$ Amount		4,842,434	4,583,263	126,519	88,745	108,563	181,559	0	0	0	43,090
\$ Per Funded Pupil Count	206.0	23,507	22,249	614	431	527	881	0	0	0	209
\$ Per Membership Count	218.0	22,213	21,024	580	407	498	833	0	0	0	198
% All Funds		88.2	86.1	2.3	1.7	2.0	3.4	0.0	0.0	0.0	0.8
JACKSON	NORTH PARK R-1										
\$ Amount		4,309,127	3,640,362	42,958	42,549	103,640	191,963	0	0	614	20,173
\$ Per Funded Pupil Count	153.3	28,109	23,747	280	278	676	1,252	0	0	4	132
\$ Per Membership Count	155.0	27,801	23,486	277	275	669	1,238	0	0	4	130
% All Funds		96.1	93.4	1.0	1.1	2.3	4.9	0.0	0.0	0.0	0.5
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Amount		1,022,952,999	932,452,478	21,702,929	22,160,886	35,362,235	37,923,553	0	0	11,439,383	57,052,681
\$ Per Funded Pupil Count	75,996.3	13,461	12,270	286	292	465	499	0	0	151	751
\$ Per Membership Count	76,172.0	13,430	12,241	285	291	464	498	0	0	150	749
% All Funds		78.4	67.2	1.7	1.6	2.7	2.7	0.0	0.0	0.9	4.1
KIOWA	EADS RE-1										
\$ Amount		3,821,694	3,126,592	137,061	187,963	164,906	213,681	0	0	918	547,864
\$ Per Funded Pupil Count	192.0	19,905	16,284	714	979	859	1,113	0	0	5	2,853
\$ Per Membership Count	217.0	17,611	14,408	632	866	760	985	0	0	4	2,525
% All Funds		92.7	76.7	3.3	4.6	4.0	5.2	0.0	0.0	0.0	13.4
KIOWA	PLAINVIEW RE-2										
\$ Amount		3,749,271	2,915,274	21,449	23,337	47,399	82,199	0	0	88,448	310,637
\$ Per Funded Pupil Count	215.3	17,414	13,541	100	108	220	382	0	0	411	1,443
\$ Per Membership Count	398.0	9,420	7,325	54	59	119	207	0	0	222	780
% All Funds		96.0	87.5	0.5	0.7	1.2	2.5	0.0	0.0	2.3	9.3

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

	DISTRICT/ COUNTY	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	KIT CARSON	ARRIBA-FLAGLER C-20									
\$	Amount	3,300,990	2,877,112	304,052	290,252	161,906	177,326	0	0	74	0
\$	Per Funded Pupil Count	153.8	21,463	18,707	1,977	1,887	1,153	0	0	0	0
\$	Per Membership Count	175.0	18,863	16,441	1,737	1,659	925	0	0	0	0
%	All Funds	87.6	86.0	8.1	8.7	4.3	5.3	0.0	0.0	0.0	0.0
	KIT CARSON	HI PLAINS R-23									
\$	Amount	2,314,802	2,600,265	4,411	26,496	89,073	152,086	0	0	788	32,500
\$	Per Funded Pupil Count	126.9	18,241	20,491	35	209	702	0	0	6	256
\$	Per Membership Count	117.0	19,785	22,224	38	226	761	0	0	7	278
%	All Funds	92.8	86.5	0.2	0.9	3.6	5.1	0.0	0.0	0.0	1.1
	KIT CARSON	STRATTON R-4									
\$	Amount	5,475,062	4,569,996	199,134	243,380	180,830	201,158	0	0	0	0
\$	Per Funded Pupil Count	204.3	26,799	22,369	975	1,191	985	0	0	0	0
\$	Per Membership Count	220.0	24,887	20,773	905	1,106	914	0	0	0	0
%	All Funds	93.5	91.1	3.4	4.9	3.1	4.0	0.0	0.0	0.0	0.0
	KIT CARSON	BETHUNE R-5									
\$	Amount	3,067,571	2,518,978	58,021	72,373	122,056	149,611	0	0	0	0
\$	Per Funded Pupil Count	103.2	29,725	24,409	562	701	1,450	0	0	0	0
\$	Per Membership Count	110.0	27,887	22,900	527	658	1,360	0	0	0	0
%	All Funds	94.5	91.9	1.8	2.6	3.8	5.5	0.0	0.0	0.0	0.0
	KIT CARSON	BURLINGTON RE-6J									
\$	Amount	11,190,209	8,949,263	434,483	395,605	610,512	558,355	0	0	506,476	506,476
\$	Per Funded Pupil Count	703.3	15,911	12,725	618	562	794	0	0	720	720
\$	Per Membership Count	768.0	14,571	11,653	566	515	727	0	0	659	659
%	All Funds	87.8	86.0	3.4	3.8	4.8	5.4	0.0	0.0	4.0	4.9
	LAKE	LAKE COUNTY R-1									
\$	Amount	13,526,037	13,352,835	235,195	186,659	765,873	1,000,469	0	0	38,708	140,353
\$	Per Funded Pupil Count	923.3	14,650	14,462	255	202	829	0	0	42	152
\$	Per Membership Count	977.0	13,844	13,667	241	191	784	0	0	40	144
%	All Funds	64.0	57.9	1.1	0.8	3.6	4.3	0.0	0.0	0.2	0.6
	LA PLATA	DURANGO 9-R									
\$	Amount	77,782,062	77,125,354	237,296	1,491,971	2,327,508	2,644,032	0	0	3,503,796	3,909,418
\$	Per Funded Pupil Count	5,139.1	15,135	15,008	46	290	453	0	0	682	761
\$	Per Membership Count	5,267.0	14,768	14,643	45	283	442	0	0	665	742
%	All Funds	69.0	52.3	0.2	1.0	2.1	1.8	0.0	0.0	3.1	2.7
	LA PLATA	BAYFIELD 10 JT-R									
\$	Amount	17,793,142	18,117,345	418,770	397,805	670,431	651,713	0	0	20,356	580,036
\$	Per Funded Pupil Count	1,310.1	13,582	13,829	320	304	512	0	0	16	443
\$	Per Membership Count	1,254.0	14,189	14,448	334	317	535	0	0	16	463
%	All Funds	80.8	77.8	1.9	1.7	3.0	2.8	0.0	0.0	0.1	2.5
	LA PLATA	IGNACIO 11 JT									
\$	Amount	14,940,011	12,302,404	217,722	190,919	552,335	707,860	0	0	0	1,036,095
\$	Per Funded Pupil Count	744.5	20,067	16,524	292	256	742	0	0	0	1,392
\$	Per Membership Count	691.0	21,621	17,804	315	276	799	0	0	0	1,499
%	All Funds	72.2	65.5	1.1	1.0	2.7	3.8	0.0	0.0	0.0	5.5
	LARIMER	POUDRE R-1									
\$	Amount	410,576,232	434,003,183	7,354,590	6,879,862	14,803,423	14,977,087	0	0	0	0
\$	Per Funded Pupil Count	29,081.3	14,118	14,924	253	237	509	0	0	0	0
\$	Per Membership Count	29,914.0	13,725	14,508	246	230	495	0	0	0	0
%	All Funds	76.0	74.3	1.4	1.2	2.7	2.6	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LARIMER	THOMPSON R-2J										
\$ Amount		213,431,458	200,067,723	2,493,883	2,211,185	8,063,123	8,624,894	46,319	1,783,927	3,056,002	6,348,127
\$ Per Funded Pupil Count	14,778.3	14,442	13,538	169	150	546	584	3	121	207	430
\$ Per Membership Count	15,039.0	14,192	13,303	166	147	536	574	3	119	203	422
% All Funds		78.9	73.9	0.9	0.8	3.0	3.2	0.0	0.7	1.1	2.3
LARIMER	PARK (ESTES PARK) R-3										
\$ Amount		16,734,603	15,286,356	309,625	452,777	558,904	672,855	0	0	0	221,737
\$ Per Funded Pupil Count	1,005.2	16,648	15,207	308	450	556	669	0	0	0	221
\$ Per Membership Count	1,015.0	16,487	15,060	305	446	551	663	0	0	0	218
% All Funds		74.5	76.4	1.4	2.3	2.5	3.4	0.0	0.0	0.0	1.1
LAS ANIMAS	TRINIDAD 1										
\$ Amount		11,197,404	9,206,764	108,938	305,944	625,539	633,512	0	0	0	0
\$ Per Funded Pupil Count	799.9	13,999	11,510	136	382	782	792	0	0	0	0
\$ Per Membership Count	744.0	15,050	12,375	146	411	841	851	0	0	0	0
% All Funds		63.5	52.3	0.6	1.7	3.6	3.6	0.0	0.0	0.0	0.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Amount		5,015,065	3,709,396	98,268	62,760	168,593	180,323	0	0	0	0
\$ Per Funded Pupil Count	234.3	21,404	15,832	419	268	720	770	0	0	0	0
\$ Per Membership Count	252.0	19,901	14,720	390	249	669	716	0	0	0	0
% All Funds		79.6	71.4	1.6	1.2	2.7	3.5	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Amount		5,037,960	4,596,428	83,607	76,513	178,734	285,751	0	0	0	0
\$ Per Funded Pupil Count	319.4	15,773	14,391	262	240	560	895	0	0	0	0
\$ Per Membership Count	293.0	17,194	15,687	285	261	610	975	0	0	0	0
% All Funds		90.8	88.7	1.5	1.5	3.2	5.5	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Amount		3,027,421	2,999,215	4,314	0	101,305	106,805	0	0	0	0
\$ Per Funded Pupil Count	104.3	29,026	28,756	41	0	971	1,024	0	0	0	0
\$ Per Membership Count	117.0	25,875	25,634	37	0	866	913	0	0	0	0
% All Funds		96.6	96.6	0.1	0.0	3.2	3.4	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Amount		4,960,662	4,670,470	68,657	55,111	81,527	156,562	0	0	0	59,214
\$ Per Funded Pupil Count	406.0	12,218	11,504	169	136	201	386	0	0	0	146
\$ Per Membership Count	404.0	12,279	11,561	170	136	202	388	0	0	0	147
% All Funds		94.7	92.1	1.3	1.1	1.6	3.1	0.0	0.0	0.0	1.2
LAS ANIMAS	KIM REORGANIZED 88										
\$ Amount		1,436,006	1,335,575	65,672	46,922	23,794	75,641	0	0	0	0
\$ Per Funded Pupil Count	50.0	28,720	26,712	1,313	938	476	1,513	0	0	0	0
\$ Per Membership Count	26.0	55,231	51,368	2,526	1,805	915	2,909	0	0	0	0
% All Funds		80.9	80.5	3.7	2.8	1.3	4.6	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
\$ Amount		4,116,615	3,753,682	96,743	106,270	156,842	181,500	0	0	0	0
\$ Per Funded Pupil Count	205.0	20,081	18,311	472	518	765	885	0	0	0	0
\$ Per Membership Count	229.0	17,976	16,392	422	464	685	793	0	0	0	0
% All Funds		83.1	83.8	2.0	2.4	3.2	4.1	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J										
\$ Amount		7,166,145	6,396,088	348,694	410,678	225,344	219,838	0	240,661	5,088	0
\$ Per Funded Pupil Count	470.5	15,231	13,594	741	873	479	467	0	512	11	0
\$ Per Membership Count	469.0	15,280	13,638	743	876	480	469	0	513	11	0
% All Funds		86.5	80.4	4.2	5.2	2.7	2.8	0.0	3.0	0.1	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LINCOLN	KARVAL RE-23										
\$ Amount		1,314,275	1,365,376	35,425	29,889	29,797	57,098	0	0	0	205,871
\$ Per Funded Pupil Count	50.0	26,285	27,308	709	598	596	1,142	0	0	0	4,117
\$ Per Membership Count	36.0	36,508	37,927	984	830	828	1,586	0	0	0	5,719
% All Funds		95.3	82.3	2.6	1.8	2.2	3.4	0.0	0.0	0.0	12.4
LOGAN	VALLEY RE-1										
\$ Amount		24,533,811	22,853,149	635,326	646,722	1,065,663	1,163,670	65,744	822,892	0	1,343,703
\$ Per Funded Pupil Count	1,909.1	12,851	11,971	333	339	558	610	34	431	0	704
\$ Per Membership Count	1,887.0	13,001	12,111	337	343	565	617	35	436	0	712
% All Funds		77.7	69.5	2.0	2.0	3.4	3.5	0.2	2.5	0.0	4.1
LOGAN	FRENCHMAN RE-3										
\$ Amount		4,130,632	3,824,377	150,934	125,226	223,204	215,089	0	0	0	0
\$ Per Funded Pupil Count	202.3	20,418	18,904	746	619	1,103	1,063	0	0	0	0
\$ Per Membership Count	221.0	18,691	17,305	683	567	1,010	973	0	0	0	0
% All Funds		91.7	91.8	3.4	3.0	5.0	5.2	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4										
\$ Amount		5,242,208	7,222,877	242,093	231,101	289,770	248,003	0	0	0	0
\$ Per Funded Pupil Count	322.5	16,255	22,397	751	717	899	769	0	0	0	0
\$ Per Membership Count	323.0	16,230	22,362	750	715	897	768	0	0	0	0
% All Funds		88.1	92.0	4.1	2.9	4.9	3.2	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5										
\$ Amount		4,476,508	3,620,560	146,377	106,689	145,825	144,053	0	0	646,685	126,297
\$ Per Funded Pupil Count	182.0	24,596	19,893	804	586	801	792	0	0	3,553	694
\$ Per Membership Count	201.0	22,271	18,013	728	531	725	717	0	0	3,217	628
% All Funds		24.1	15.8	0.8	0.5	0.8	0.6	0.0	0.0	3.5	0.6
MESA	DE BEQUE 49JT										
\$ Amount		3,529,690	3,254,480	27,040	22,587	86,602	161,803	0	0	4,060	65,867
\$ Per Funded Pupil Count	157.0	22,482	20,729	172	144	552	1,031	0	0	26	420
\$ Per Membership Count	168.0	21,010	19,372	161	134	515	963	0	0	24	392
% All Funds		71.3	70.8	0.5	0.5	1.8	3.5	0.0	0.0	0.1	1.4
MESA	PLATEAU VALLEY 50										
\$ Amount		5,958,134	5,004,509	213,661	139,901	190,514	213,855	0	0	0	0
\$ Per Funded Pupil Count	316.8	18,807	15,797	674	442	601	675	0	0	0	0
\$ Per Membership Count	310.0	19,220	16,144	689	451	615	690	0	0	0	0
% All Funds		10.6	54.3	0.4	1.5	0.3	2.3	0.0	0.0	0.0	0.0
MESA	MESA COUNTY VALLEY 51										
\$ Amount		255,050,181	234,163,475	768,355	997,202	10,245,400	11,245,765	0	0	7,470,919	4,645,441
\$ Per Funded Pupil Count	20,260.0	12,589	11,558	38	49	506	555	0	0	369	229
\$ Per Membership Count	20,208.0	12,621	11,588	38	49	507	557	0	0	370	230
% All Funds		72.2	59.3	0.2	0.3	2.9	2.8	0.0	0.0	2.1	1.2
MINERAL	CREEDE CONSOLIDATED 1										
\$ Amount		2,723,347	2,444,171	17,276	21,580	67,518	108,563	0	0	0	0
\$ Per Funded Pupil Count	95.0	28,667	25,728	182	227	711	1,143	0	0	0	0
\$ Per Membership Count	95.0	28,667	25,728	182	227	711	1,143	0	0	0	0
% All Funds		80.8	77.7	0.5	0.7	2.0	3.5	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Amount		27,537,985	27,487,929	360,780	535,864	1,074,569	1,070,532	0	0	473,763	2,461,676
\$ Per Funded Pupil Count	1,906.6	14,444	14,417	189	281	564	561	0	0	248	1,291
\$ Per Membership Count	1,916.0	14,373	14,347	188	280	561	559	0	0	247	1,285
% All Funds		84.8	72.7	1.1	1.4	3.3	2.8	0.0	0.0	1.5	6.5

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Amount		31,094,819	27,566,912	168,004	159,488	1,418,548	1,328,717	5,452	251,239	291,849	1,227,163
\$ Per Funded Pupil Count	2,484.1	12,518	11,097	68	64	571	535	2	101	117	494
\$ Per Membership Count	2,517.0	12,354	10,952	67	63	564	528	2	100	116	488
% All Funds		64.1	59.4	0.3	0.3	2.9	2.9	0.0	0.5	0.6	2.6
MONTEZUMA	DOLORES RE-4A										
\$ Amount		10,345,195	9,676,120	136,503	132,086	353,448	373,904	0	0	2,567	246,464
\$ Per Funded Pupil Count	640.0	16,164	15,119	213	206	552	584	0	0	4	385
\$ Per Membership Count	680.0	15,214	14,230	201	194	520	550	0	0	4	362
% All Funds		93.3	90.3	1.2	1.2	3.2	3.5	0.0	0.0	0.0	2.3
MONTEZUMA	MANCOS RE-6										
\$ Amount		7,763,899	7,467,138	150,579	144,036	316,999	308,056	0	0	899	83,671
\$ Per Funded Pupil Count	485.5	15,992	15,380	310	297	653	635	0	0	2	172
\$ Per Membership Count	521.0	14,902	14,332	289	276	608	591	0	0	2	161
% All Funds		90.0	89.5	1.7	1.7	3.7	3.7	0.0	0.0	0.0	1.0
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Amount		69,738,927	63,514,067	1,890,539	1,861,021	3,290,615	3,234,153	14,227	1,021,751	109,613	1,031,765
\$ Per Funded Pupil Count	5,728.7	12,174	11,087	330	325	574	565	2	178	19	180
\$ Per Membership Count	6,038.0	11,550	10,519	313	308	545	536	2	169	18	171
% All Funds		75.6	67.7	2.0	2.0	3.6	3.4	0.0	1.1	0.1	1.1
MONTROSE	WEST END RE-2										
\$ Amount		5,725,688	4,003,628	142,232	108,604	124,171	138,238	0	0	0	0
\$ Per Funded Pupil Count	234.6	24,406	17,066	606	463	529	589	0	0	0	0
\$ Per Membership Count	256.0	22,366	15,639	556	424	485	540	0	0	0	0
% All Funds		25.0	18.5	0.6	0.5	0.5	0.6	0.0	0.0	0.0	0.0
MORGAN	BRUSH RE-2(J)										
\$ Amount		21,704,234	20,007,045	482,908	514,078	1,093,355	1,049,075	0	0	0	0
\$ Per Funded Pupil Count	1,302.2	16,667	15,364	371	395	840	806	0	0	0	0
\$ Per Membership Count	1,430.0	15,178	13,991	338	359	765	734	0	0	0	0
% All Funds		76.0	76.6	1.7	2.0	3.8	4.0	0.0	0.0	0.0	0.0
MORGAN	FORT MORGAN RE-3										
\$ Amount		47,863,468	45,920,651	74,889	57,415	2,551,554	2,747,310	1,651,382	921,681	0	0
\$ Per Funded Pupil Count	3,231.0	14,814	14,213	23	18	790	850	511	285	0	0
\$ Per Membership Count	3,427.0	13,967	13,400	22	17	745	802	482	269	0	0
% All Funds		82.9	78.6	0.1	0.1	4.4	4.7	2.9	1.6	0.0	0.0
MORGAN	WELDON VALLEY RE-20(J)										
\$ Amount		4,231,851	3,347,503	133,011	129,300	139,549	165,661	0	0	0	76,119
\$ Per Funded Pupil Count	201.0	21,054	16,654	662	643	694	824	0	0	0	379
\$ Per Membership Count	209.0	20,248	16,017	636	619	668	793	0	0	0	364
% All Funds		32.2	51.8	1.0	2.0	1.1	2.6	0.0	0.0	0.0	1.2
MORGAN	WIGGINS RE-50(J)										
\$ Amount		12,929,174	10,511,779	561,861	531,070	479,396	547,574	0	0	2,500	156,073
\$ Per Funded Pupil Count	817.0	15,825	12,866	688	650	587	670	0	0	3	191
\$ Per Membership Count	880.0	14,692	11,945	638	603	545	622	0	0	3	177
% All Funds		53.0	51.7	2.3	2.6	2.0	2.7	0.0	0.0	0.0	0.8
OTERO	EAST OTERO R-1										
\$ Amount		14,481,434	16,069,407	427,250	547,375	1,294,769	1,235,718	0	402,386	0	253,519
\$ Per Funded Pupil Count	1,367.8	10,587	11,748	312	400	947	903	0	294	0	185
\$ Per Membership Count	1,326.0	10,921	12,119	322	413	976	932	0	303	0	191
% All Funds		71.4	73.3	2.1	2.5	6.4	5.6	0.0	1.8	0.0	1.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
OTERO	ROCKY FORD R-2										
\$ Amount		12,933,262	12,375,804	234,757	185,185	575,210	631,377	0	0	201,123	222,243
\$ Per Funded Pupil Count	671.2	19,269	18,438	350	276	857	941	0	0	300	331
\$ Per Membership Count	616.0	20,996	20,091	381	301	934	1,025	0	0	326	361
% All Funds		34.0	29.7	0.6	0.4	1.5	1.5	0.0	0.0	0.5	0.5
OTERO	MANZANOLA 3J										
\$ Amount		4,334,548	3,269,207	109,165	125,365	167,909	159,932	0	0	0	0
\$ Per Funded Pupil Count	180.5	24,014	18,112	605	695	930	886	0	0	0	0
\$ Per Membership Count	181.0	23,948	18,062	603	693	928	884	0	0	0	0
% All Funds		94.0	92.0	2.4	3.5	3.6	4.5	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Amount		5,483,873	5,024,621	239,900	279,936	271,334	365,516	0	185,554	35,259	115,106
\$ Per Funded Pupil Count	359.7	15,246	13,969	667	778	754	1,016	0	516	98	320
\$ Per Membership Count	355.0	15,448	14,154	676	789	764	1,030	0	523	99	324
% All Funds		80.5	71.3	3.5	4.0	4.0	5.2	0.0	2.6	0.5	1.6
OTERO	CHERAW 31										
\$ Amount		4,446,113	4,275,922	154,393	125,169	151,606	158,911	0	0	0	228,693
\$ Per Funded Pupil Count	213.8	20,796	20,000	722	585	709	743	0	0	0	1,070
\$ Per Membership Count	222.0	20,028	19,261	695	564	683	716	0	0	0	1,030
% All Funds		93.6	89.3	3.2	2.6	3.2	3.3	0.0	0.0	0.0	4.8
OTERO	SWINK 33										
\$ Amount		5,580,116	4,628,456	144,340	176,345	230,517	230,028	0	0	381,318	648,720
\$ Per Funded Pupil Count	311.9	17,891	14,840	463	565	739	738	0	0	1,223	2,080
\$ Per Membership Count	302.0	18,477	15,326	478	584	763	762	0	0	1,263	2,148
% All Funds		85.4	78.8	2.2	3.0	3.5	3.9	0.0	0.0	5.8	11.1
OURAY	OURAY R-1										
\$ Amount		4,399,629	3,471,274	197,379	156,232	127,083	160,890	0	0	0	326,329
\$ Per Funded Pupil Count	166.8	26,377	20,811	1,183	937	762	965	0	0	0	1,956
\$ Per Membership Count	169.0	26,033	20,540	1,168	924	752	952	0	0	0	1,931
% All Funds		89.1	80.6	4.0	3.6	2.6	3.7	0.0	0.0	0.0	7.6
OURAY	RIDGWAY R-2										
\$ Amount		6,982,570	6,058,330	203,070	201,980	130,061	186,591	0	0	0	742,256
\$ Per Funded Pupil Count	312.7	22,330	19,374	649	646	416	597	0	0	0	2,374
\$ Per Membership Count	333.0	20,969	18,193	610	607	391	560	0	0	0	2,229
% All Funds		65.5	46.1	1.9	1.5	1.2	1.4	0.0	0.0	0.0	5.6
PARK	PLATTE CANYON 1										
\$ Amount		12,818,629	12,574,625	194,846	226,364	392,457	405,751	0	0	0	0
\$ Per Funded Pupil Count	739.0	17,346	17,016	264	306	531	549	0	0	0	0
\$ Per Membership Count	740.0	17,322	16,993	263	306	530	548	0	0	0	0
% All Funds		40.6	74.0	0.6	1.3	1.2	2.4	0.0	0.0	0.0	0.0
PARK	PARK COUNTY RE-2										
\$ Amount		12,965,175	12,149,639	94,416	185,257	258,960	335,513	0	0	1,028	42,790
\$ Per Funded Pupil Count	551.8	23,496	22,018	171	336	469	608	0	0	2	78
\$ Per Membership Count	576.0	22,509	21,093	164	322	450	582	0	0	2	74
% All Funds		92.2	88.1	0.7	1.3	1.8	2.4	0.0	0.0	0.0	0.3
PHILLIPS	HOLYOKE RE-1J										
\$ Amount		10,618,299	9,727,228	352,910	323,098	368,374	421,570	0	0	0	172,900
\$ Per Funded Pupil Count	570.9	18,599	17,038	618	566	645	738	0	0	0	303
\$ Per Membership Count	532.0	19,959	18,284	663	607	692	792	0	0	0	325
% All Funds		91.2	88.1	3.0	2.9	3.2	3.8	0.0	0.0	0.0	1.6

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
PHILLIPS	HAXTUN RE-2J										
\$ Amount		5,279,063	4,401,010	332,245	314,884	213,861	231,131	2,309	89,680	109,721	412,432
\$ Per Funded Pupil Count	302.2	17,469	14,563	1,099	1,042	708	765	8	297	363	1,365
\$ Per Membership Count	310.0	17,029	14,197	1,072	1,016	690	746	7	289	354	1,330
% All Funds		84.9	77.1	5.3	5.5	3.4	4.0	0.0	1.6	1.8	7.2
PITKIN	ASPEN 1										
\$ Amount		36,438,899	38,797,003	1,312,824	2,725,983	0	0	0	0	402,095	250,085
\$ Per Funded Pupil Count	1,586.6	22,967	24,453	827	1,718	0	0	0	0	253	158
\$ Per Membership Count	1,554.0	23,448	24,966	845	1,754	0	0	0	0	259	161
% All Funds		58.9	51.6	2.1	3.6	0.0	0.0	0.0	0.0	0.7	0.3
PROWERS	GRANADA RE-1										
\$ Amount		4,239,237	3,822,627	194,244	297,982	125,288	216,698	0	0	0	0
\$ Per Funded Pupil Count	193.5	21,908	19,755	1,004	1,540	647	1,120	0	0	0	0
\$ Per Membership Count	202.0	20,986	18,924	962	1,475	620	1,073	0	0	0	0
% All Funds		93.0	88.1	4.3	6.9	2.7	5.0	0.0	0.0	0.0	0.0
PROWERS	LAMAR RE-2										
\$ Amount		19,148,308	13,833,499	392,982	483,237	1,042,112	1,033,593	0	0	646,328	5,786,642
\$ Per Funded Pupil Count	1,434.4	13,349	9,644	274	337	727	721	0	0	451	4,034
\$ Per Membership Count	1,463.0	13,088	9,456	269	330	712	706	0	0	442	3,955
% All Funds		79.9	58.1	1.6	2.0	4.3	4.3	0.0	0.0	2.7	24.3
PROWERS	HOLLY RE-3										
\$ Amount		4,818,115	4,395,405	195,516	171,872	186,463	240,034	0	0	300	0
\$ Per Funded Pupil Count	256.6	18,777	17,129	762	670	727	935	0	0	1	0
\$ Per Membership Count	267.0	18,045	16,462	732	644	698	899	0	0	1	0
% All Funds		87.7	86.9	3.6	3.4	3.4	4.7	0.0	0.0	0.0	0.0
PROWERS	WILEY RE-13 JT										
\$ Amount		4,509,417	4,513,773	14,677	97,265	208,973	262,734	0	0	983,662	757,718
\$ Per Funded Pupil Count	251.0	17,966	17,983	58	388	833	1,047	0	0	3,919	3,019
\$ Per Membership Count	266.0	16,953	16,969	55	366	786	988	0	0	3,698	2,849
% All Funds		77.7	78.6	0.3	1.7	3.6	4.6	0.0	0.0	16.9	13.2
PUEBLO	PUEBLO CITY 60										
\$ Amount		180,732,583	170,454,554	2,172,150	2,008,923	10,904,552	9,495,373	181,012	1,802,265	21,307,998	7,854,402
\$ Per Funded Pupil Count	14,492.9	12,470	11,761	150	139	752	655	12	124	1,470	542
\$ Per Membership Count	14,549.0	12,422	11,716	149	138	750	653	12	124	1,465	540
% All Funds		60.5	54.9	0.7	0.6	3.7	3.1	0.1	0.6	7.1	2.5
PUEBLO	PUEBLO COUNTY 70										
\$ Amount		128,211,354	118,154,048	582,390	2,035,343	7,140,965	7,117,733	1,530,764	2,018,051	0	0
\$ Per Funded Pupil Count	10,327.2	12,415	11,441	56	197	691	689	148	195	0	0
\$ Per Membership Count	10,655.0	12,033	11,089	55	191	670	668	144	189	0	0
% All Funds		76.3	65.8	0.3	1.1	4.2	4.0	0.9	1.1	0.0	0.0
RIO BLANCO	MEEKER RE1										
\$ Amount		10,675,656	10,036,271	304,067	238,141	343,362	369,707	0	0	6,416	131,877
\$ Per Funded Pupil Count	686.0	15,562	14,630	443	347	501	539	0	0	9	192
\$ Per Membership Count	731.0	14,604	13,730	416	326	470	506	0	0	9	180
% All Funds		65.3	67.8	1.9	1.6	2.1	2.5	0.0	0.0	0.0	0.9
RIO BLANCO	RANGELY RE-4										
\$ Amount		9,237,391	7,663,988	233,049	214,821	228,479	252,773	0	0	3,255	48
\$ Per Funded Pupil Count	467.5	19,759	16,394	499	460	489	541	0	0	7	0
\$ Per Membership Count	502.0	18,401	15,267	464	428	455	504	0	0	6	0
% All Funds		88.4	82.1	2.2	2.3	2.2	2.7	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
RIO GRANDE	UPPER RIO GRANDE C-7										
\$ Amount		6,630,380	5,774,957	131,675	190,624	190,049	287,346	0	285,733	0	196,567
\$ Per Funded Pupil Count	395.9	16,748	14,587	333	481	480	726	0	722	0	497
\$ Per Membership Count	371.0	17,872	15,566	355	514	512	775	0	770	0	530
% All Funds		75.6	68.4	1.5	2.3	2.2	3.4	0.0	3.4	0.0	2.3
RIO GRANDE	MONTE VISTA C-8										
\$ Amount		12,552,265	12,514,935	379,625	430,054	767,706	626,946	1,041	216,776	0	0
\$ Per Funded Pupil Count	1,001.6	12,532	12,495	379	429	766	626	1	216	0	0
\$ Per Membership Count	1,010.0	12,428	12,391	376	426	760	621	1	215	0	0
% All Funds		78.6	71.4	2.4	2.5	4.8	3.6	0.0	1.2	0.0	0.0
RIO GRANDE	SARGENT RE-33J										
\$ Amount		4,917,432	4,371,100	254,345	264,245	208,456	242,291	0	132,371	21	172,460
\$ Per Funded Pupil Count	327.5	15,015	13,347	777	807	637	740	0	404	0	527
\$ Per Membership Count	297.0	16,557	14,718	856	890	702	816	0	446	0	581
% All Funds		80.1	74.2	4.1	4.5	3.4	4.1	0.0	2.2	0.0	2.9
ROUTT	HAYDEN RE-1										
\$ Amount		8,673,085	7,349,327	73,084	56,498	160,534	246,718	0	0	181,012	0
\$ Per Funded Pupil Count	421.0	20,601	17,457	174	134	381	586	0	0	430	0
\$ Per Membership Count	446.0	19,446	16,478	164	127	360	553	0	0	406	0
% All Funds		77.7	79.3	0.7	0.6	1.4	2.7	0.0	0.0	1.6	0.0
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Amount		48,001,421	43,976,806	968,780	884,525	1,066,744	1,007,411	0	0	11,411	278,931
\$ Per Funded Pupil Count	2,567.5	18,696	17,128	377	345	415	392	0	0	4	109
\$ Per Membership Count	2,575.0	18,641	17,078	376	344	414	391	0	0	4	108
% All Funds		76.3	65.8	1.5	1.3	1.7	1.5	0.0	0.0	0.0	0.4
ROUTT	SOUTH ROUTT RE 3										
\$ Amount		6,455,287	7,697,270	0	-8,783	180,503	334,163	0	0	0	0
\$ Per Funded Pupil Count	313.5	20,591	24,553	0	(28)	576	1,066	0	0	0	0
\$ Per Membership Count	341.0	18,930	22,573	0	(26)	529	980	0	0	0	0
% All Funds		90.9	83.2	0.0	(0.1)	2.5	3.6	0.0	0.0	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Amount		4,104,311	3,172,695	44,223	62,031	102,153	226,216	0	0	0	0
\$ Per Funded Pupil Count	175.4	23,400	18,088	252	354	582	1,290	0	0	0	0
\$ Per Membership Count	230.0	17,845	13,794	192	270	444	984	0	0	0	0
% All Funds		82.4	76.9	0.9	1.5	2.0	5.5	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2										
\$ Amount		6,053,137	4,921,658	45,162	25,408	145,553	197,822	0	0	16,426	25,305
\$ Per Funded Pupil Count	196.4	30,820	25,059	230	129	741	1,007	0	0	84	129
\$ Per Membership Count	189.0	32,027	26,041	239	134	770	1,047	0	0	87	134
% All Funds		91.4	88.5	0.7	0.5	2.2	3.6	0.0	0.0	0.2	0.5
SAGUACHE	CENTER 26 JT										
\$ Amount		9,164,943	10,046,302	152,186	159,177	566,899	690,751	0	0	3,001,640	37,300
\$ Per Funded Pupil Count	577.5	15,870	17,396	264	276	982	1,196	0	0	5,198	65
\$ Per Membership Count	606.0	15,124	16,578	251	263	935	1,140	0	0	4,953	62
% All Funds		51.2	63.3	0.8	1.0	3.2	4.4	0.0	0.0	16.8	0.2
SAN JUAN	SILVERTON 1										
\$ Amount		3,230,151	3,184,609	37,087	49,247	50,681	72,097	0	0	6,448	84,015
\$ Per Funded Pupil Count	76.5	42,224	41,629	485	644	662	942	0	0	84	1,098
\$ Per Membership Count	75.0	43,069	42,461	494	657	676	961	0	0	86	1,120
% All Funds		94.0	91.8	1.1	1.4	1.5	2.1	0.0	0.0	0.2	2.4

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
SAN MIGUEL	TELLURIDE R-1										
\$ Amount		18,873,664	17,925,041	214,096	667,538	321,882	458,287	0	0	0	0
\$ Per Funded Pupil Count	863.6	21,855	20,756	248	773	373	531	0	0	0	0
\$ Per Membership Count	801.0	23,563	22,378	267	833	402	572	0	0	0	0
% All Funds		30.7	63.7	0.3	2.4	0.5	1.6	0.0	0.0	0.0	0.0
SAN MIGUEL	NORWOOD R-2J										
\$ Amount		4,396,737	4,561,556	43,947	58,059	105,798	148,609	0	0	0	0
\$ Per Funded Pupil Count	170.0	25,863	26,833	259	342	622	874	0	0	0	0
\$ Per Membership Count	193.0	22,781	23,635	228	301	548	770	0	0	0	0
% All Funds		96.6	95.7	1.0	1.2	2.3	3.1	0.0	0.0	0.0	0.0
SEDGWICK	JULESBURG RE-1										
\$ Amount		12,197,275	10,698,578	230,322	358,390	221,675	235,835	0	0	0	0
\$ Per Funded Pupil Count	789.0	15,459	13,560	292	454	281	299	0	0	0	0
\$ Per Membership Count	797.0	15,304	13,424	289	450	278	296	0	0	0	0
% All Funds		74.6	67.9	1.4	2.3	1.4	1.5	0.0	0.0	0.0	0.0
SEDGWICK	REVERE SCHOOL DISTRICT										
\$ Amount		3,261,301	3,006,707	150,580	163,919	135,717	144,882	0	0	5,691	0
\$ Per Funded Pupil Count	131.0	24,895	22,952	1,149	1,251	1,036	1,106	0	0	43	0
\$ Per Membership Count	145.0	22,492	20,736	1,038	1,130	936	999	0	0	39	0
% All Funds		81.0	82.6	3.7	4.5	3.4	4.0	0.0	0.0	0.1	0.0
SUMMIT	SUMMIT RE-1										
\$ Amount		53,907,793	54,311,809	1,066,187	962,331	2,214,000	2,187,058	0	0	5,550	0
\$ Per Funded Pupil Count	3,470.3	15,534	15,650	307	277	638	630	0	0	2	0
\$ Per Membership Count	3,572.0	15,092	15,205	298	269	620	612	0	0	2	0
% All Funds		70.6	67.3	1.4	1.2	2.9	2.7	0.0	0.0	0.0	0.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Amount		8,389,612	6,730,325	79,816	105,400	206,349	447,833	0	0	191,005	1,650,197
\$ Per Funded Pupil Count	308.6	27,186	21,809	259	342	669	1,451	0	0	619	5,347
\$ Per Membership Count	284.0	29,541	23,698	281	371	727	1,577	0	0	673	5,811
% All Funds		72.9	58.4	0.7	0.9	1.8	3.9	0.0	0.0	1.7	14.3
TELLER	WOODLAND PARK RE-2										
\$ Amount		28,390,160	29,306,035	714,344	742,056	1,244,973	1,198,602	0	554,301	0	734,408
\$ Per Funded Pupil Count	2,106.0	13,481	13,915	339	352	591	569	0	263	0	349
\$ Per Membership Count	2,015.0	14,089	14,544	355	368	618	595	0	275	0	364
% All Funds		88.6	86.1	2.2	2.2	3.9	3.5	0.0	1.6	0.0	2.2
WASHINGTON	AKRON R-1										
\$ Amount		8,107,086	7,728,708	396,972	424,666	266,097	295,605	0	0	6,430	218,553
\$ Per Funded Pupil Count	407.0	19,919	18,989	975	1,043	654	726	0	0	16	537
\$ Per Membership Count	415.0	19,535	18,623	957	1,023	641	712	0	0	15	527
% All Funds		87.4	84.6	4.3	4.6	2.9	3.2	0.0	0.0	0.1	2.4
WASHINGTON	ARICKAREE R-2										
\$ Amount		2,679,027	2,442,069	138,643	133,419	91,418	144,957	728	154,986	0	81,951
\$ Per Funded Pupil Count	86.2	31,079	28,330	1,608	1,548	1,061	1,682	8	1,798	0	951
\$ Per Membership Count	92.0	29,120	26,544	1,507	1,450	994	1,576	8	1,685	0	891
% All Funds		92.0	82.6	4.8	4.5	3.1	4.9	0.0	5.2	0.0	2.8
WASHINGTON	OTIS R-3										
\$ Amount		4,701,786	4,036,278	129,462	130,280	126,396	134,935	51	193,455	69	288,938
\$ Per Funded Pupil Count	197.0	23,867	20,489	657	661	642	685	0	982	0	1,467
\$ Per Membership Count	198.0	23,746	20,385	654	658	638	681	0	977	0	1,459
% All Funds		91.4	80.8	2.5	2.6	2.5	2.7	0.0	3.9	0.0	5.8

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WASHINGTON	LONE STAR 101										
\$ Amount		3,504,411	3,099,518	137,546	112,692	99,498	106,996	0	0	0	0
\$ Per Funded Pupil Count	128.0	27,378	24,215	1,075	880	777	836	0	0	0	0
\$ Per Membership Count	125.0	28,035	24,796	1,100	902	796	856	0	0	0	0
% All Funds		93.7	93.4	3.7	3.4	2.7	3.2	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104										
\$ Amount		2,605,918	2,240,369	60,074	59,081	72,170	123,180	0	0	0	0
\$ Per Funded Pupil Count	71.0	36,703	31,554	846	832	1,016	1,735	0	0	0	0
\$ Per Membership Count	76.0	34,288	29,479	790	777	950	1,621	0	0	0	0
% All Funds		95.2	92.5	2.2	2.4	2.6	5.1	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$ Amount		28,324,396	28,648,893	473,852	499,196	903,075	1,014,955	0	0	0	0
\$ Per Funded Pupil Count	1,772.9	15,976	16,159	267	282	509	572	0	0	0	0
\$ Per Membership Count	1,768.0	16,021	16,204	268	282	511	574	0	0	0	0
% All Funds		82.3	73.3	1.4	1.3	2.6	2.6	0.0	0.0	0.0	0.0
WELD	EATON RE-2										
\$ Amount		26,461,565	21,397,877	198,353	191,225	1,281,811	1,280,189	171,806	845,313	414,004	537,079
\$ Per Funded Pupil Count	2,017.0	13,119	10,609	98	95	636	635	85	419	205	266
\$ Per Membership Count	2,007.0	13,185	10,662	99	95	639	638	86	421	206	268
% All Funds		56.8	55.5	0.4	0.5	2.7	3.3	0.4	2.2	0.9	1.4
WELD	WELD RE-3J										
\$ Amount		37,399,977	32,730,159	575,170	546,267	1,475,375	1,471,727	0	0	0	1,205,405
\$ Per Funded Pupil Count	2,574.3	14,528	12,714	223	212	573	572	0	0	0	468
\$ Per Membership Count	2,715.0	13,775	12,055	212	201	543	542	0	0	0	444
% All Funds		70.8	71.6	1.1	1.2	2.8	3.2	0.0	0.0	0.0	2.6
WELD	WINDSOR RE-4										
\$ Amount		106,983,661	111,260,058	3,179,100	2,647,077	3,467,207	4,331,326	0	1,478,290	36,659	496,201
\$ Per Funded Pupil Count	8,182.1	13,075	13,598	389	324	424	529	0	181	4	61
\$ Per Membership Count	8,459.0	12,647	13,153	376	313	410	512	0	175	4	59
% All Funds		66.8	39.2	2.0	0.9	2.2	1.5	0.0	0.5	0.0	0.2
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Amount		49,722,567	47,846,273	1,376,684	1,289,275	2,242,412	2,095,336	6,089	984,096	2,138,577	2,900,467
\$ Per Funded Pupil Count	3,824.5	13,001	12,510	360	337	586	548	2	257	559	758
\$ Per Membership Count	3,976.0	12,506	12,034	346	324	564	527	2	248	538	729
% All Funds		56.3	42.1	1.6	1.1	2.5	1.8	0.0	0.9	2.4	2.6
WELD	GREELEY 6										
\$ Amount		319,753,261	296,116,762	1,816,628	1,763,218	15,743,015	17,250,643	33,873	3,828,966	106,904	3,068,409
\$ Per Funded Pupil Count	22,015.9	14,524	13,450	83	80	715	784	2	174	5	139
\$ Per Membership Count	22,648.0	14,118	13,075	80	78	695	762	1	169	5	135
% All Funds		77.2	66.5	0.4	0.4	3.8	3.9	0.0	0.9	0.0	0.7
WELD	PLATTE VALLEY RE-7										
\$ Amount		17,638,496	18,100,072	736,699	786,117	688,723	697,981	0	0	245,648	689,648
\$ Per Funded Pupil Count	1,093.0	16,138	16,560	674	719	630	639	0	0	225	631
\$ Per Membership Count	1,179.0	14,961	15,352	625	667	584	592	0	0	208	585
% All Funds		49.0	69.2	2.0	3.0	1.9	2.7	0.0	0.0	0.7	2.6
WELD	WELD RE-8										
\$ Amount		34,368,132	32,404,796	322,524	290,867	1,407,041	1,479,806	0	0	1,000	252,645
\$ Per Funded Pupil Count	2,293.0	14,988	14,132	141	127	614	645	0	0	0	110
\$ Per Membership Count	2,497.0	13,764	12,977	129	116	563	593	0	0	0	101
% All Funds		74.1	75.6	0.7	0.7	3.0	3.5	0.0	0.0	0.0	0.6

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WELD	AULT-HIGHLAND RE-9										
\$ Amount		15,027,822	11,640,285	505,677	481,710	699,659	744,032	6,084	227,045	45,084	15,569
\$ Per Funded Pupil Count	989.2	15,192	11,767	511	487	707	752	6	230	46	16
\$ Per Membership Count	960.0	15,654	12,125	527	502	729	775	6	237	47	16
% All Funds		85.2	82.4	2.9	3.4	4.0	5.3	0.0	1.6	0.3	0.1
WELD	BRIGGSDALE RE-10										
\$ Amount		4,819,285	4,691,424	102,524	105,248	114,051	153,718	0	0	0	0
\$ Per Funded Pupil Count	170.8	28,216	27,467	600	616	668	900	0	0	0	0
\$ Per Membership Count	172.0	28,019	27,276	596	612	663	894	0	0	0	0
% All Funds		41.6	78.0	0.9	1.7	1.0	2.6	0.0	0.0	0.0	0.0
WELD	PRAIRIE RE-11										
\$ Amount		4,254,389	3,439,860	188,401	137,632	124,199	196,091	1,924	175,878	55,856	1,006,769
\$ Per Funded Pupil Count	189.4	22,462	18,162	995	727	656	1,035	10	929	295	5,316
\$ Per Membership Count	178.0	23,901	19,325	1,058	773	698	1,102	11	988	314	5,656
% All Funds		86.4	66.0	3.8	2.6	2.5	3.8	0.0	3.4	1.1	19.3
WELD	PAWNEE RE-12										
\$ Amount		2,179,915	2,194,404	71,652	86,906	67,693	98,793	0	0	0	0
\$ Per Funded Pupil Count	60.5	36,032	36,271	1,184	1,436	1,119	1,633	0	0	0	0
\$ Per Membership Count	68.0	32,058	32,271	1,054	1,278	995	1,453	0	0	0	0
% All Funds		62.4	90.2	2.1	3.6	1.9	4.1	0.0	0.0	0.0	0.0
YUMA	YUMA 1										
\$ Amount		13,856,476	11,460,526	451,428	431,028	407,469	483,211	0	0	163,709	978,569
\$ Per Funded Pupil Count	826.8	16,759	13,861	546	521	493	584	0	0	198	1,184
\$ Per Membership Count	843.0	16,437	13,595	536	511	483	573	0	0	194	1,161
% All Funds		84.9	77.9	2.8	2.9	2.5	3.3	0.0	0.0	1.0	6.7
YUMA	WRAY RD-2										
\$ Amount		12,338,732	11,567,933	429,143	447,318	482,168	599,201	808	0	3,233,969	42,875
\$ Per Funded Pupil Count	698.6	17,662	16,559	614	640	690	858	1	0	4,629	61
\$ Per Membership Count	742.0	16,629	15,590	578	603	650	808	1	0	4,358	58
% All Funds		69.5	81.1	2.4	3.1	2.7	4.2	0.0	0.0	18.2	0.3
YUMA	IDALIA RJ-3										
\$ Amount		3,794,264	3,481,746	179,148	182,112	131,041	206,267	0	0	562,538	0
\$ Per Funded Pupil Count	167.6	22,639	20,774	1,069	1,087	782	1,231	0	0	3,356	0
\$ Per Membership Count	164.0	23,136	21,230	1,092	1,110	799	1,258	0	0	3,430	0
% All Funds		76.7	84.4	3.6	4.4	2.6	5.0	0.0	0.0	11.4	0.0
YUMA	LIBERTY J-4										
\$ Amount		2,038,501	1,691,704	73,262	102,257	50,814	87,118	0	0	0	0
\$ Per Funded Pupil Count	57.5	35,452	29,421	1,274	1,778	884	1,515	0	0	0	0
\$ Per Membership Count	64.0	31,852	26,433	1,145	1,598	794	1,361	0	0	0	0
% All Funds		94.2	89.7	3.4	5.4	2.3	4.6	0.0	0.0	0.0	0.0
CHARTER SCHOOL INSTITUTE											
\$ Amount		323,606,544	308,130,451	61,156	57,577	5,753,746	6,639,550	0	0	0	0
\$ Per Funded Pupil Count	21,549.0	15,017	14,299	3	3	267	308	0	0	0	0
\$ Per Membership Count	23,013.0	14,062	13,389	3	3	250	289	0	0	0	0
% All Funds		77.8	73.8	0.0	0.0	1.4	1.6	0.0	0.0	0.0	0.0
GLOBAL VILLAGE CHARTER COLLABORATIVE											
\$ Amount		2,505,596	2,349,200	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE											

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
\$ Amount		476,790	228,849	0	0	7,929,746	7,614,032	0	0	0	0
% All Funds		5.7	2.9	0.0	0.0	94.3	97.1	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
\$ Amount		17,207,406	16,242,762	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
\$ Amount		4,263,481	3,953,573	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
\$ Amount		15,099,779	15,044,414	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
\$ Amount		9,456,254	8,671,351	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
\$ Amount		11,589,541	10,802,936	0	0	0	0	0	0	199,611	114,717
% All Funds		73.5	69.3	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.7
	SAN JUAN BOCES										
\$ Amount		10,419,433	10,339,288	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
\$ Amount		8,566,023	8,260,290	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
\$ Amount		6,449,246	6,839,896	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
\$ Amount		3,598,944	3,566,925	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
\$ Amount		612,483	647,609	0	0	0	0	0	0	0	0
% All Funds		13.9	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
\$ Amount		905,973	924,683	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
\$ Amount		2,656,017	2,656,017	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES										
\$ Amount		5,127,193	4,913,052	0	0	0	0	0	0	0	0
% All Funds		99.2	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
\$ Amount		2,559,019	2,544,105	53,421	42,239	0	0	0	0	0	0
% All Funds		96.8	97.1	2.0	1.6	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES										
\$ Amount		2,625,655	2,891,334	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
\$ Amount		1,866,868	1,854,383	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
\$ Amount		5,207,742	5,177,652	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
\$ Amount		2,906,104	2,883,493	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDUCATION REENVISIONED BOCES										
\$ Amount		58,991,584	57,291,484	0	0	0	0	0	0	0	0
% All Funds		2,029.9	1,986.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO RIVER BOCES										
\$ Amount		12,221,016	11,936,666	76,709	118,521	0	0	0	0	0	0
% All Funds		99.4	99.0	0.6	1.0	0.0	0.0	0.0	0.0	0.0	0.0

DISTRICT/CSI TOTALS

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
\$ Amount		12,635,497,473	12,049,619,753	161,437,936	169,641,810	462,964,899	477,969,681	19,498,782	70,082,073	258,893,917	403,296,058
Per Funded Pupil Count	859,765.2	14,696	14,015	188	197	538	556	23	82	301	469
Per Membership Count	873,279.0	14,469	13,798	185	194	530	547	22	80	296	462
% All Funds		72.2	67.2	0.9	0.9	2.6	2.7	0.1	0.4	1.5	2.3
BOCES/COLLABORATIVE TOTALS											
\$ Amount		185,312,146	180,019,963	130,130	160,760	7,929,746	7,614,032	0	0	199,611	114,717
% All Funds		92.0	91.5	0.1	0.1	3.9	3.9	0.0	0.0	0.1	0.1
STATE TOTALS											
\$ Amount		12,820,809,619	12,229,639,716	161,568,066	169,802,570	470,894,645	485,583,713	19,498,782	70,082,073	259,093,529	403,410,775
Per Funded Pupil Count	859,765.2	14,912	14,224	188	197	548	565	23	82	301	469
Per Membership Count	873,279.0	14,681	14,004	185	194	539	556	22	80	297	462
% All Funds		72.4	67.5	0.9	0.9	2.7	2.7	0.1	0.4	1.5	2.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
ADAMS	MAPLETON 1											
\$ Amount		41,817	113,043	12,361,554	12,011,980	6,541,544	4,699,972	139,598,432	134,750,536	104,257,013	100,423,779	101,510,357
\$ Per Funded Pupil Count	6,522.7	6	17	1,895	1,842	1,003	721	21,402	20,659	15,984	15,396	15,563
\$ Per Membership Count	7,017.0	6	16	1,762	1,712	932	670	19,894	19,203	14,858	14,311	14,466
% All Funds		0.0	0.1	8.9	8.9	4.7	3.5	100.0	100.0	77.4	74.5	75.3
ADAMS	ADAMS 12 FIVE STAR											
\$ Amount		1,555,782	14,974,148	80,042,597	40,840,587	57,897,474	52,741,452	682,182,894	637,448,732	555,667,920	542,217,462	541,286,978
\$ Per Funded Pupil Count	35,527.2	44	421	2,253	1,150	1,630	1,485	19,202	17,943	15,641	15,262	15,236
\$ Per Membership Count	34,998.0	44	428	2,287	1,167	1,654	1,507	19,492	18,214	15,877	15,493	15,466
% All Funds		0.2	2.3	11.7	6.4	8.5	8.3	100.0	100.0	87.2	85.1	84.9
ADAMS	ADAMS COUNTY 14											
\$ Amount		0	0	7,678,563	6,696,498	16,442,733	13,921,256	109,978,629	107,760,359	97,063,322	94,745,792	95,974,139
\$ Per Funded Pupil Count	5,502.8	0	0	1,395	1,217	2,988	2,530	19,986	19,583	17,639	17,218	17,441
\$ Per Membership Count	5,484.0	0	0	1,400	1,221	2,998	2,539	20,054	19,650	17,699	17,277	17,501
% All Funds		0.0	0.0	7.0	6.2	15.0	12.9	100.0	100.0	90.1	87.9	89.1
ADAMS	SCHOOL DISTRICT 27J											
\$ Amount		-2,234,644	42,243,593	68,313,991	50,703,023	23,020,978	26,407,792	430,924,870	407,278,424	281,005,121	270,414,288	270,024,453
\$ Per Funded Pupil Count	22,249.5	(100)	1,899	3,070	2,279	1,035	1,187	19,368	18,305	12,630	12,154	12,136
\$ Per Membership Count	23,108.0	(97)	1,828	2,956	2,194	996	1,143	18,648	17,625	12,161	11,702	11,685
% All Funds		(0.5)	10.4	15.9	12.4	5.3	6.5	100.0	100.0	69.0	66.4	66.3
ADAMS	BENNETT 29J											
\$ Amount		0	0	0	0	555,714	551,230	26,773,024	26,267,535	23,106,054	22,553,170	16,964,637
\$ Per Funded Pupil Count	1,573.0	0	0	0	0	353	350	17,020	16,699	14,689	14,338	10,785
\$ Per Membership Count	1,645.0	0	0	0	0	338	335	16,275	15,968	14,046	13,710	10,313
% All Funds		0.0	0.0	0.0	0.0	2.1	2.1	100.0	100.0	88.0	85.9	64.6
ADAMS	STRASBURG 31J											
\$ Amount		64,604	1,506,455	1,540,506	1,694,088	0	0	20,089,971	21,218,992	15,359,824	14,739,001	12,221,846
\$ Per Funded Pupil Count	1,113.5	58	1,353	1,383	1,521	0	0	18,042	19,056	13,794	13,237	10,976
\$ Per Membership Count	1,187.0	54	1,269	1,298	1,427	0	0	16,925	17,876	12,940	12,417	10,296
% All Funds		0.3	7.1	7.7	8.0	0.0	0.0	100.0	100.0	72.4	69.5	57.6
ADAMS	WESTMINSTER SCHOOL DISTRICT											
\$ Amount		0	0	8,717,849	8,329,231	14,085,207	13,602,173	163,301,366	183,963,739	140,339,339	136,971,964	136,474,459
\$ Per Funded Pupil Count	7,730.7	0	0	1,128	1,077	1,822	1,760	21,124	23,797	18,154	17,718	17,654
\$ Per Membership Count	7,631.0	0	0	1,142	1,091	1,846	1,782	21,400	24,107	18,391	17,949	17,884
% All Funds		0.0	0.0	5.3	4.5	8.6	7.4	100.0	100.0	76.3	74.5	74.2
ALAMOSA	ALAMOSA RE-11J											
\$ Amount		0	0	1,246,548	1,583,559	4,044,456	4,044,456	35,158,753	37,669,847	30,545,573	29,689,137	29,976,471
\$ Per Funded Pupil Count	2,159.4	0	0	577	733	1,873	1,873	16,282	17,445	14,145	13,749	13,882
\$ Per Membership Count	2,056.0	0	0	606	770	1,967	1,967	17,101	18,322	14,857	14,440	14,580
% All Funds		0.0	0.0	3.5	4.2	11.5	10.7	100.0	100.0	81.1	78.8	79.6
ALAMOSA	SANGRE DE CRISTO RE-22J											
\$ Amount		0	0	329,964	313,996	258	0	5,345,684	4,808,136	4,433,043	4,155,541	4,257,314
\$ Per Funded Pupil Count	263.0	0	0	1,255	1,194	1	0	20,326	18,282	16,856	15,801	16,188
\$ Per Membership Count	277.0	0	0	1,191	1,134	1	0	19,298	17,358	16,004	15,002	15,369
% All Funds		0.0	0.0	6.2	6.5	0.0	0.0	100.0	100.0	92.2	86.4	88.5
ARAPAHOE	ENGLEWOOD 1											
\$ Amount		0	0	10,485,502	10,093,414	9,025,525	7,098,591	58,410,699	52,328,140	41,681,226	40,882,219	39,909,128
\$ Per Funded Pupil Count	2,245.9	0	0	4,669	4,494	4,019	3,161	26,008	23,299	18,559	18,203	17,770
\$ Per Membership Count	2,368.0	0	0	4,428	4,262	3,811	2,998	24,667	22,098	17,602	17,264	16,854
% All Funds		0.0	0.0	18.0	19.3	15.5	13.6	100.0	100.0	79.7	78.1	76.3
ARAPAHOE	SHERIDAN 2											
\$ Amount		0	0	1,515,453	1,676,743	6,677,770	6,241,533	29,340,172	31,134,149	26,883,695	26,014,349	26,069,620
\$ Per Funded Pupil Count	1,068.7	0	0	1,418	1,569	6,248	5,840	27,454	29,133	25,156	24,342	24,394
\$ Per Membership Count	1,058.0	0	0	1,432	1,585	6,312	5,899	27,732	29,427	25,410	24,588	24,640
% All Funds		0.0	0.0	5.2	5.4	22.8	20.0	100.0	100.0	86.3	83.6	83.7

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
ARAPAHOE	CHERRY CREEK 5											
\$ Amount		1,045,670	30,665,227	71,057,283	55,319,108	123,963,269	144,758,110	1,010,583,076	1,080,395,494	891,803,242	857,395,913	863,072,512
\$ Per Funded Pupil Count	51,854.0	20	591	1,370	1,067	2,391	2,792	19,489	20,835	17,198	16,535	16,644
\$ Per Membership Count	52,419.0	20	585	1,356	1,055	2,365	2,762	19,279	20,611	17,013	16,357	16,465
% All Funds		0.1	2.8	7.0	5.1	12.3	13.4	100.0	100.0	82.5	79.4	79.9
ARAPAHOE	LITTLETON 6											
\$ Amount		2,756,873	28,808,567	37,529,418	37,520,703	34,710,544	38,870,749	284,181,527	305,789,261	221,425,199	213,696,223	204,045,931
\$ Per Funded Pupil Count	13,522.3	204	2,130	2,775	2,775	2,567	2,875	21,016	22,614	16,375	15,803	15,090
\$ Per Membership Count	13,251.0	208	2,174	2,832	2,832	2,619	2,933	21,446	23,077	16,710	16,127	15,399
% All Funds		1.0	9.4	13.2	12.3	12.2	12.7	100.0	100.0	72.4	69.9	66.7
ARAPAHOE	DEER TRAIL 26J											
\$ Amount		19,873	156,213	544,994	520,000	0	0	6,709,014	6,314,292	5,342,721	5,167,786	5,169,388
\$ Per Funded Pupil Count	330.0	60	473	1,651	1,576	0	0	20,330	19,134	16,190	15,660	15,665
\$ Per Membership Count	361.0	55	433	1,510	1,440	0	0	18,585	17,491	14,800	14,315	14,320
% All Funds		0.3	2.5	8.1	8.2	0.0	0.0	100.0	100.0	84.6	81.8	81.9
ARAPAHOE	ADAMS-ARAPAHOE 28J											
\$ Amount		3,001,780	17,443,343	120,544,571	77,232,348	91,442,720	89,849,227	887,349,648	864,262,329	714,379,638	691,627,999	686,018,478
\$ Per Funded Pupil Count	36,706.5	82	475	3,284	2,104	2,491	2,448	24,174	23,545	19,462	18,842	18,689
\$ Per Membership Count	39,148.0	77	446	3,079	1,973	2,336	2,295	22,667	22,077	18,248	17,667	17,524
% All Funds		0.3	2.0	13.6	8.9	10.3	10.4	100.0	100.0	82.7	80.0	79.4
ARAPAHOE	BYERS 32J											
\$ Amount		0	0	0	0	1,073,075	1,073,095	71,957,950	71,048,410	66,494,818	66,074,113	63,617,552
\$ Per Funded Pupil Count	6,066.5	0	0	0	0	177	177	11,862	11,712	10,961	10,892	10,487
\$ Per Membership Count	6,456.0	0	0	0	0	166	166	11,146	11,005	10,300	10,235	9,854
% All Funds		0.0	0.0	0.0	0.0	1.5	1.5	100.0	100.0	93.6	93.0	89.5
ARCHULETA	ARCHULETA COUNTY 50 JT											
\$ Amount		0	0	0	0	2,573,352	2,433,307	25,540,315	25,417,514	23,846,713	22,778,532	23,115,262
\$ Per Funded Pupil Count	1,631.5	0	0	0	0	1,577	1,491	15,654	15,579	14,616	13,962	14,168
\$ Per Membership Count	1,604.0	0	0	0	0	1,604	1,517	15,923	15,846	14,867	14,201	14,411
% All Funds		0.0	0.0	0.0	0.0	10.1	9.6	100.0	100.0	93.8	89.6	90.9
BACA	WALSH RE-1											
\$ Amount		20,401,674	24,822,839	358,620	358,748	121,973	121,973	24,899,667	28,479,766	28,115,257	27,981,928	27,797,131
\$ Per Funded Pupil Count	163.3	124,934	152,008	2,196	2,197	747	747	152,478	174,402	172,169	171,353	170,221
\$ Per Membership Count	182.0	112,097	136,389	1,970	1,971	670	670	136,811	156,482	154,479	153,747	152,731
% All Funds		81.9	87.2	1.4	1.3	0.5	0.4	100.0	100.0	98.7	98.3	97.6
BACA	PRITCHETT RE-3											
\$ Amount		0	0	0	0	0	0	1,657,998	1,646,571	1,393,507	1,336,483	1,180,847
\$ Per Funded Pupil Count	52.3	0	0	0	0	0	0	31,702	31,483	26,645	25,554	22,578
\$ Per Membership Count	61.0	0	0	0	0	0	0	27,180	26,993	22,844	21,910	19,358
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	84.6	81.2	71.7
BACA	SPRINGFIELD RE-4											
\$ Amount		10,728,414	12,606,652	396,662	375,731	0	0	16,991,096	18,614,900	4,773,374	4,600,305	4,406,564
\$ Per Funded Pupil Count	264.0	40,638	47,752	1,503	1,423	0	0	64,360	70,511	18,081	17,425	16,692
\$ Per Membership Count	305.0	35,175	41,333	1,301	1,232	0	0	55,709	61,032	15,650	15,083	14,448
% All Funds		63.1	67.7	2.3	2.0	0.0	0.0	100.0	100.0	25.6	24.7	23.7
BACA	VILAS RE-5											
\$ Amount		0	48,284	0	0	0	0	4,522,494	3,584,475	3,078,179	2,973,007	2,948,772
\$ Per Funded Pupil Count	210.4	0	229	0	0	0	0	21,495	17,036	14,630	14,130	14,015
\$ Per Membership Count	361.0	0	134	0	0	0	0	12,528	9,929	8,527	8,235	8,168
% All Funds		0.0	1.3	0.0	0.0	0.0	0.0	100.0	100.0	85.9	82.9	82.3
BACA	CAMPO RE-6											
\$ Amount		257	56,910	0	0	0	0	1,887,951	1,686,977	1,601,002	1,535,600	1,357,772
\$ Per Funded Pupil Count	50.0	5	1,138	0	0	0	0	37,759	33,740	32,020	30,712	27,155
\$ Per Membership Count	31.0	8	1,836	0	0	0	0	60,902	54,419	51,645	49,535	43,799

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
% All Funds		0.0	3.4	0.0	0.0	0.0	0.0	100.0	100.0	94.9	91.0	80.5
BENT	LAS ANIMAS RE-1											
\$ Amount		0	0	2,413	605	4,161,828	4,219,709	16,681,613	16,022,455	13,259,148	12,984,707	12,418,951
\$ Per Funded Pupil Count	954.0	0	0	3	1	4,363	4,423	17,486	16,795	13,898	13,611	13,018
\$ Per Membership Count	956.0	0	0	3	1	4,353	4,414	17,449	16,760	13,869	13,582	12,991
% All Funds		0.0	0.0	0.0	0.0	24.9	26.3	100.0	100.0	82.8	81.0	77.5
BENT	MCCLAVE RE-2											
\$ Amount		0	0	0	0	183,202	4,500	5,354,997	5,588,721	4,444,565	4,209,681	4,066,321
\$ Per Funded Pupil Count	231.3	0	0	0	0	792	19	23,152	24,162	19,216	18,200	17,580
\$ Per Membership Count	231.0	0	0	0	0	793	19	23,182	24,194	19,241	18,224	17,603
% All Funds		0.0	0.0	0.0	0.0	3.4	0.1	100.0	100.0	79.5	75.3	72.8
BOULDER	ST VRAIN VALLEY RE 1J											
\$ Amount		104,489	2,449,033	113,130,553	106,680,151	34,415,371	60,781,982	672,142,281	683,645,794	490,464,148	475,615,284	472,826,748
\$ Per Funded Pupil Count	31,107.2	3	79	3,637	3,429	1,106	1,954	21,607	21,977	15,767	15,290	15,200
\$ Per Membership Count	32,506.0	3	75	3,480	3,282	1,059	1,870	20,677	21,031	15,088	14,632	14,546
% All Funds		0.0	0.4	16.8	15.6	5.1	8.9	100.0	100.0	71.7	69.6	69.2
BOULDER	BOULDER VALLEY RE 2											
\$ Amount		7,264,325	51,558,337	75,527,489	74,907,487	81,955,588	89,178,664	629,744,864	688,025,616	505,191,099	485,565,256	467,381,657
\$ Per Funded Pupil Count	28,046.7	259	1,838	2,693	2,671	2,922	3,180	22,453	24,531	18,012	17,313	16,664
\$ Per Membership Count	28,362.0	256	1,818	2,663	2,641	2,890	3,144	24,259	24,259	17,812	17,120	16,479
% All Funds		1.2	7.5	12.0	10.9	13.0	13.0	100.0	100.0	73.4	70.6	67.9
CHAFFEE	BUENA VISTA R-31											
\$ Amount		353	193,323	2,627,577	2,408,233	0	0	21,955,412	22,738,620	15,667,952	15,058,366	14,624,554
\$ Per Funded Pupil Count	940.0	0	206	2,795	2,562	0	0	23,357	24,190	16,668	16,020	15,558
\$ Per Membership Count	987.0	0	196	2,662	2,440	0	0	22,245	23,038	15,874	15,257	14,817
% All Funds		0.0	0.9	12.0	10.6	0.0	0.0	100.0	100.0	68.9	66.2	64.3
CHAFFEE	SALIDA R-32											
\$ Amount		0	0	2,041,151	1,924,013	2,567,295	2,341,768	25,095,578	24,302,894	20,759,073	20,173,843	19,830,142
\$ Per Funded Pupil Count	1,259.4	0	0	1,621	1,528	2,039	1,859	19,927	19,297	16,483	16,019	15,746
\$ Per Membership Count	1,326.0	0	0	1,539	1,451	1,936	1,766	18,926	18,328	15,655	15,214	14,955
% All Funds		0.0	0.0	8.1	7.9	10.2	9.6	100.0	100.0	85.4	83.0	81.6
CHEYENNE	KIT CARSON R-1											
\$ Amount		0	0	613,192	580,146	0	0	3,707,428	3,631,346	2,846,772	2,638,986	2,649,496
\$ Per Funded Pupil Count	94.6	0	0	6,482	6,133	0	0	39,191	38,386	30,093	27,896	28,007
\$ Per Membership Count	107.0	0	0	5,731	5,422	0	0	34,649	33,938	26,605	24,663	24,762
% All Funds		0.0	0.0	16.5	16.0	0.0	0.0	100.0	100.0	78.4	72.7	73.0
CHEYENNE	CHEYENNE COUNTY RE-5											
\$ Amount		0	0	0	0	0	0	5,331,167	4,506,134	4,060,551	3,911,630	3,433,549
\$ Per Funded Pupil Count	171.0	0	0	0	0	0	0	31,176	26,352	23,746	22,875	20,079
\$ Per Membership Count	170.0	0	0	0	0	0	0	31,360	26,507	23,886	23,010	20,197
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.1	86.8	76.2
CLEAR CREEK	CLEAR CREEK RE-1											
\$ Amount		1,661,192	25,633,218	2,627,981	2,520,650	1,826,645	1,808,391	19,187,473	48,179,516	14,005,909	13,022,547	13,293,538
\$ Per Funded Pupil Count	624.8	2,659	41,026	4,206	4,034	2,924	2,894	30,710	77,112	22,417	20,843	21,276
\$ Per Membership Count	652.0	2,548	39,315	4,031	3,866	2,802	2,774	29,429	73,895	21,481	19,973	20,389
% All Funds		8.7	53.2	13.7	5.2	9.5	3.8	100.0	100.0	29.1	27.0	27.6
CONEJOS	NORTH CONEJOS RE-1J											
\$ Amount		0	202,626	408,302	378,485	531,563	531,205	14,569,870	12,928,919	11,950,227	11,511,771	11,453,036
\$ Per Funded Pupil Count	1,003.7	(0)	202	407	377	530	529	14,516	12,881	11,906	11,469	11,411
\$ Per Membership Count	955.0	(0)	212	428	396	557	556	15,256	13,538	12,513	12,054	11,993
% All Funds		(0.0)	1.6	2.8	2.9	3.6	4.1	100.0	100.0	92.4	89.0	88.6
CONEJOS	SANFORD 6J											
\$ Amount		0	0	90,417	87,666	490,874	490,874	6,511,212	5,631,091	5,093,513	4,902,293	4,826,752
\$ Per Funded Pupil Count	385.5	0	0	235	227	1,273	1,273	16,890	14,607	13,213	12,717	12,521

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Per Membership Count	399.0	0	0	227	220	1,230	1,230	16,319	14,113	12,766	12,286	12,097
% All Funds		0.0	0.0	1.4	1.6	7.5	8.7	100.0	100.0	90.5	87.1	85.7
CONEJOS	SOUTH CONEJOS RE-10											
\$ Amount		0	0	457,603	404,718	163,659	163,659	5,913,386	5,384,296	4,682,187	4,517,974	4,615,744
\$ Per Funded Pupil Count	164.0	0	0	2,790	2,468	998	998	36,057	32,831	28,550	27,549	28,145
\$ Per Membership Count	182.0	0	0	2,514	2,224	899	899	32,491	29,584	25,726	24,824	25,361
% All Funds		0.0	0.0	7.7	7.5	2.8	3.0	100.0	100.0	87.0	83.9	85.7
COSTILLA	CENTENNIAL R-1											
\$ Amount		1	0	517,707	471,920	3,005,437	3,001,115	7,527,114	7,524,464	4,221,171	4,069,381	3,796,392
\$ Per Funded Pupil Count	177.4	0	0	2,918	2,660	16,942	16,917	42,430	42,415	23,795	22,939	21,400
\$ Per Membership Count	187.0	0	0	2,768	2,524	16,072	16,049	40,252	40,238	22,573	21,761	20,302
% All Funds		0.0	0.0	6.9	6.3	39.9	39.9	100.0	100.0	56.1	54.1	50.5
COSTILLA	SIERRA GRANDE R-30											
\$ Amount		165,936	204,068	1,023,757	1,009,800	706,254	708,137	7,808,071	6,673,179	5,321,490	5,126,446	4,649,794
\$ Per Funded Pupil Count	276.0	601	739	3,709	3,659	2,559	2,566	28,290	24,178	19,281	18,574	16,847
\$ Per Membership Count	302.0	549	676	3,390	3,344	2,339	2,345	25,855	22,097	17,621	16,975	15,397
% All Funds		2.1	3.1	13.1	15.1	9.0	10.6	100.0	100.0	79.7	76.8	69.7
CROWLEY	CROWLEY COUNTY RE-1-J											
\$ Amount		0	0	0	0	0	0	8,100,284	7,429,643	7,262,779	7,016,280	7,083,864
\$ Per Funded Pupil Count	388.1	0	0	0	0	0	0	20,872	19,144	18,714	18,079	18,253
\$ Per Membership Count	347.0	0	0	0	0	0	0	23,344	21,411	20,930	20,220	20,415
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.8	94.4	95.3
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1											
\$ Amount		1,758	86,914	346,472	604,438	0	0	6,952,484	6,689,989	5,485,387	5,246,213	5,279,231
\$ Per Funded Pupil Count	328.3	5	265	1,055	1,841	0	0	21,177	20,378	16,708	15,980	16,081
\$ Per Membership Count	349.0	5	249	993	1,732	0	0	19,921	19,169	15,717	15,032	15,127
% All Funds		0.0	1.3	5.0	9.0	0.0	0.0	100.0	100.0	82.0	78.4	78.9
DELTA	DELTA COUNTY 50(J)											
\$ Amount		1,746,399	8,757,969	2,085,363	2,982,750	17,646,929	15,319,794	82,625,822	86,857,432	65,919,074	64,063,477	58,914,660
\$ Per Funded Pupil Count	4,477.2	390	1,956	466	666	3,942	3,422	18,455	19,400	14,723	14,309	13,159
\$ Per Membership Count	4,614.0	378	1,898	452	646	3,825	3,320	17,908	18,825	14,287	13,885	12,769
% All Funds		2.1	10.1	2.5	3.4	21.4	17.6	100.0	100.0	75.9	73.8	67.8
DENVER	DENVER COUNTY 1											
\$ Amount		62,977,708	314,734,518	251,875,492	204,310,740	365,967,868	294,608,548	2,127,206,294	2,275,948,033	1,607,197,290	1,563,269,145	1,481,648,431
\$ Per Funded Pupil Count	84,847.5	742	3,709	2,969	2,408	4,313	3,472	25,071	26,824	18,942	18,424	17,462
\$ Per Membership Count	88,235.0	714	3,567	2,855	2,316	4,148	3,339	24,108	25,794	18,215	17,717	16,792
% All Funds		3.0	13.8	11.8	9.0	17.2	12.9	100.0	100.0	70.6	68.7	65.1
DOLORES	DOLORES COUNTY RE NO.2											
\$ Amount		8,883,319	15,513,207	906,153	892,625	22,537	16,631	15,749,891	21,790,704	5,183,832	4,835,851	4,699,266
\$ Per Funded Pupil Count	240.2	36,983	64,585	3,772	3,716	94	69	65,570	90,719	21,581	20,133	19,564
\$ Per Membership Count	252.0	35,251	61,560	3,596	3,542	89	66	62,500	86,471	20,571	19,190	18,648
% All Funds		56.4	71.2	5.8	4.1	0.1	0.1	100.0	100.0	23.8	22.2	21.6
DOUGLAS	DOUGLAS COUNTY RE 1											
\$ Amount		521,211	8,430,219	57,492,855	54,154,144	77,787,759	177,558,373	1,070,359,173	1,114,068,781	906,471,493	875,459,253	809,696,514
\$ Per Funded Pupil Count	61,854.2	8	136	929	876	1,258	2,871	17,305	18,011	14,655	14,154	13,090
\$ Per Membership Count	61,964.0	8	136	928	874	1,255	2,866	17,274	17,979	14,629	14,129	13,067
% All Funds		0.0	0.8	5.4	4.9	7.3	15.9	100.0	100.0	81.4	78.6	72.7
EAGLE	EAGLE COUNTY RE 50											
\$ Amount		114,930,273	11,453,241	27,121,773	21,370,100	17,945,996	11,153,223	268,651,690	153,746,399	115,261,742	111,867,800	108,980,014
\$ Per Funded Pupil Count	6,398.9	17,961	1,790	4,239	3,340	2,805	1,743	41,984	24,027	18,013	17,482	17,031
\$ Per Membership Count	6,497.0	17,690	1,763	4,175	3,289	2,762	1,717	41,350	23,664	17,741	17,218	16,774
% All Funds		42.8	7.4	10.1	13.9	6.7	7.3	100.0	100.0	75.0	72.8	70.9
ELBERT	ELIZABETH SCHOOL DISTRICT											
\$ Amount		0	0	0	0	1,919,792	2,449,092	35,489,740	35,826,375	33,908,268	32,414,225	32,168,756

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Per Funded Pupil Count	2,335.9	0	0	0	0	822	1,048	15,193	15,337	14,516	13,877	13,771
\$ Per Membership Count	2,614.0	0	0	0	0	734	937	13,577	13,706	12,972	12,400	12,306
% All Funds		0.0	0.0	0.0	0.0	5.4	6.8	100.0	100.0	94.6	90.5	89.8
ELBERT	KIOWA C-2											
\$ Amount		0	0	0	0	77,200	76,048	7,124,317	6,821,689	5,170,619	5,015,153	4,859,927
\$ Per Funded Pupil Count	291.0	0	0	0	0	265	261	24,482	23,442	17,768	17,234	16,701
\$ Per Membership Count	342.0	0	0	0	0	226	222	20,831	19,946	15,119	14,664	14,210
% All Funds		0.0	0.0	0.0	0.0	1.1	1.1	100.0	100.0	75.8	73.5	71.2
ELBERT	BIG SANDY 100J											
\$ Amount		0	0	199,804	192,377	1,767	800	7,653,919	7,522,867	5,528,368	5,184,766	3,787,594
\$ Per Funded Pupil Count	313.3	0	0	638	614	6	3	24,430	24,012	17,646	16,549	12,089
\$ Per Membership Count	328.0	0	0	609	587	5	2	23,335	22,936	16,855	15,807	11,548
% All Funds		0.0	0.0	2.6	2.6	0.0	0.0	100.0	100.0	73.5	68.9	50.3
ELBERT	ELBERT 200											
\$ Amount		0	0	208,207	191,838	3	125,878	5,663,925	5,077,218	4,316,989	4,200,638	4,145,910
\$ Per Funded Pupil Count	256.0	0	0	813	749	0	492	22,125	19,833	16,863	16,409	16,195
\$ Per Membership Count	279.0	0	0	746	688	0	451	20,301	18,198	15,473	15,056	14,860
% All Funds		0.0	0.0	3.7	3.8	0.0	2.5	100.0	100.0	85.0	82.7	81.7
ELBERT	AGATE 300											
\$ Amount		0	0	0	0	7,702	1,675	2,228,344	1,973,388	1,881,847	1,788,618	1,828,351
\$ Per Funded Pupil Count	68.0	0	0	0	0	113	25	32,770	29,020	27,674	26,303	26,888
\$ Per Membership Count	75.0	0	0	0	0	103	22	29,711	26,312	25,091	23,848	24,378
% All Funds		0.0	0.0	0.0	0.0	0.3	0.1	100.0	100.0	95.4	90.6	92.7
EL PASO	CALHAN RJ-1											
\$ Amount		282,487	6,607,049	545,869	548,597	8	0	9,951,116	15,997,929	6,845,757	6,334,230	6,422,790
\$ Per Funded Pupil Count	425.6	664	15,524	1,283	1,289	0	0	23,381	37,589	16,085	14,883	15,091
\$ Per Membership Count	436.0	648	15,154	1,252	1,258	0	0	22,824	36,692	15,701	14,528	14,731
% All Funds		2.8	41.3	5.5	3.4	0.0	0.0	100.0	100.0	42.8	39.6	40.1
EL PASO	HARRISON 2											
\$ Amount		1,423,749	24,389,026	14,996,031	14,459,580	32,979,064	26,045,850	230,148,587	239,732,839	180,336,916	175,485,442	173,987,542
\$ Per Funded Pupil Count	12,573.9	113	1,940	1,193	1,150	2,623	2,071	18,304	19,066	14,342	13,956	13,837
\$ Per Membership Count	12,386.0	115	1,969	1,211	1,167	2,663	2,103	18,581	19,355	14,560	14,168	14,047
% All Funds		0.6	10.2	6.5	6.0	14.3	10.9	100.0	100.0	75.2	73.2	72.6
EL PASO	WIDEFIELD 3											
\$ Amount		0	0	4,352,999	3,283,067	13,646,296	13,128,323	156,686,833	147,923,384	127,317,173	122,357,841	123,251,207
\$ Per Funded Pupil Count	9,256.3	0	0	470	355	1,474	1,418	16,928	15,981	13,755	13,219	13,315
\$ Per Membership Count	9,377.0	0	0	464	350	1,455	1,400	16,710	15,775	13,578	13,049	13,144
% All Funds		0.0	0.0	2.8	2.2	8.7	8.9	100.0	100.0	86.1	82.7	83.3
EL PASO	FOUNTAIN 8											
\$ Amount		2,281,648	21,444,318	0	0	4,252,391	4,247,998	155,844,390	142,085,134	118,714,218	113,281,471	116,637,330
\$ Per Funded Pupil Count	7,775.2	293	2,758	0	0	547	546	20,044	18,274	15,268	14,570	15,001
\$ Per Membership Count	7,885.0	289	2,720	0	0	539	539	19,765	18,020	15,056	14,367	14,792
% All Funds		1.5	15.1	0.0	0.0	2.7	3.0	100.0	100.0	83.6	79.7	82.1
EL PASO	COLORADO SPRINGS 11											
\$ Amount		0	0	0	0	143,640,240	78,572,436	579,249,705	460,057,884	391,953,213	383,835,643	374,881,178
\$ Per Funded Pupil Count	22,660.2	0	0	0	0	6,339	3,467	25,562	20,302	17,297	16,939	16,544
\$ Per Membership Count	22,744.0	0	0	0	0	6,316	3,455	25,468	20,228	17,233	16,876	16,483
% All Funds		0.0	0.0	0.0	0.0	24.8	17.1	100.0	100.0	85.2	83.4	81.5
EL PASO	CHEYENNE MOUNTAIN 12											
\$ Amount		0	0	5,818,593	3,796,609	252,184	622,784	63,346,557	59,977,179	51,591,170	51,046,121	48,811,650
\$ Per Funded Pupil Count	3,621.0	0	0	1,607	1,048	70	172	17,494	16,564	14,248	14,097	13,480
\$ Per Membership Count	3,739.0	0	0	1,556	1,015	67	167	16,942	16,041	13,798	13,652	13,055
% All Funds		0.0	0.0	9.2	6.3	0.4	1.0	100.0	100.0	86.0	85.1	81.4
EL PASO	MANITOU SPRINGS 14											

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Amount		0	0	57	0	721,526	823,235	22,782,055	24,109,803	23,428,730	22,478,768	22,661,826
\$ Per Funded Pupil Count	1,298.8	0	0	0	0	556	634	17,541	18,563	18,039	17,307	17,448
\$ Per Membership Count	1,238.0	0	0	0	0	583	665	18,402	19,475	18,925	18,157	18,305
% All Funds		0.0	0.0	0.0	0.0	3.2	3.4	100.0	100.0	97.2	93.2	94.0
EL PASO	ACADEMY 20											
\$ Amount		4,494,363	18,489,019	31,568,969	29,214,831	13,830,514	21,113,108	392,564,719	383,967,767	328,741,466	318,326,186	312,903,722
\$ Per Funded Pupil Count	25,605.5	176	722	1,233	1,141	540	825	15,331	14,996	12,839	12,432	12,220
\$ Per Membership Count	26,607.0	169	695	1,186	1,098	520	794	14,754	14,431	12,355	11,964	11,760
% All Funds		1.1	4.8	8.0	7.6	3.5	5.5	100.0	100.0	85.6	82.9	81.5
EL PASO	ELLICOTT 22											
\$ Amount		0	0	55,567	174,171	0	0	14,294,794	20,394,408	14,473,251	13,544,851	14,047,268
\$ Per Funded Pupil Count	930.0	0	0	60	187	0	0	15,371	21,929	15,563	14,564	15,105
\$ Per Membership Count	990.0	0	0	56	176	0	0	14,439	20,600	14,619	13,682	14,189
% All Funds		0.0	0.0	0.4	0.9	0.0	0.0	100.0	100.0	71.0	66.4	68.9
EL PASO	PEYTON 23 JT											
\$ Amount		0	0	9,277	306,000	0	0	10,335,485	8,715,312	8,078,360	7,467,053	6,590,568
\$ Per Funded Pupil Count	593.3	0	0	16	516	0	0	17,420	14,690	13,616	12,586	11,108
\$ Per Membership Count	605.0	0	0	15	506	0	0	17,083	14,405	13,353	12,342	10,894
% All Funds		0.0	0.0	0.1	3.5	0.0	0.0	100.0	100.0	92.7	85.7	75.6
EL PASO	HANOVER 28											
\$ Amount		3,126,240	671,094	933,952	984,736	142,347	142,347	9,849,588	7,567,192	5,617,751	5,142,719	5,499,065
\$ Per Funded Pupil Count	261.8	11,941	2,563	3,567	3,761	544	544	37,623	28,904	21,458	19,644	21,005
\$ Per Membership Count	271.0	11,536	2,476	3,446	3,634	525	525	36,345	27,923	20,730	18,977	20,292
% All Funds		31.7	8.9	9.5	13.0	1.4	1.9	100.0	100.0	74.2	68.0	72.7
EL PASO	LEWIS-PALMER 38											
\$ Amount		2,151,900	1,892,238	6,628,406	6,360,406	6,378,510	7,743,735	97,331,766	98,906,201	82,434,710	79,491,262	74,460,398
\$ Per Funded Pupil Count	6,317.4	341	300	1,049	1,007	1,010	1,226	15,407	15,656	13,049	12,583	11,787
\$ Per Membership Count	6,545.0	329	289	1,013	972	975	1,183	14,871	15,112	12,595	12,145	11,377
% All Funds		2.2	1.9	6.8	6.4	6.6	7.8	100.0	100.0	83.3	80.4	75.3
EL PASO	DISTRICT 49											
\$ Amount		4,037,964	53,344,905	596,497	16,567,788	40,808,636	42,066,925	392,517,213	416,662,403	311,144,587	305,350,928	291,633,955
\$ Per Funded Pupil Count	30,388.4	133	1,755	20	545	1,343	1,384	12,917	13,711	10,239	10,048	9,597
\$ Per Membership Count	25,799.0	157	2,068	23	642	1,582	1,631	15,214	16,150	12,060	11,836	11,304
% All Funds		1.0	12.8	0.2	4.0	10.4	10.1	100.0	100.0	74.7	73.3	70.0
EL PASO	EDISON 54 JT											
\$ Amount		0	0	8,875	31,750	3,831	94,097	3,085,680	2,381,121	2,146,956	2,058,306	1,692,659
\$ Per Funded Pupil Count	116.1	0	0	76	273	33	810	26,578	20,509	18,492	17,729	14,579
\$ Per Membership Count	74.0	0	0	120	429	52	1,272	41,698	32,177	29,013	27,815	22,874
% All Funds		0.0	0.0	0.3	1.3	0.1	4.0	100.0	100.0	90.2	86.4	71.1
EL PASO	MIAMI/YODER 60 JT											
\$ Amount		0	0	169,862	161,438	0	0	6,723,734	6,115,266	5,578,051	5,180,986	5,536,840
\$ Per Funded Pupil Count	364.5	0	0	466	443	0	0	18,446	16,777	15,303	14,214	15,190
\$ Per Membership Count	406.0	0	0	418	398	0	0	16,561	15,062	13,739	12,761	13,638
% All Funds		0.0	0.0	2.5	2.6	0.0	0.0	100.0	100.0	91.2	84.7	90.5
FREMONT	CANON CITY RE-1											
\$ Amount		41,158,443	3,093,516	4,192,572	4,192,007	8,213,551	7,995,627	98,861,374	65,021,464	49,560,222	48,399,818	46,948,451
\$ Per Funded Pupil Count	3,291.4	12,505	940	1,274	1,274	2,495	2,429	30,036	19,755	15,057	14,705	14,264
\$ Per Membership Count	3,177.0	12,955	974	1,320	1,319	2,585	2,517	31,118	20,466	15,600	15,234	14,778
% All Funds		41.6	4.8	4.2	6.4	8.3	12.3	100.0	100.0	76.2	74.4	72.2
FREMONT	FREMONT RE-2											
\$ Amount		1,180,178	20,186,526	2,002,564	3,189,755	1,624,680	1,494,079	25,032,918	44,188,667	18,507,464	17,771,901	17,452,437
\$ Per Funded Pupil Count	1,299.1	908	15,539	1,542	2,455	1,251	1,150	19,269	34,015	14,246	13,680	13,434
\$ Per Membership Count	1,376.0	858	14,670	1,455	2,318	1,181	1,086	18,193	32,114	13,450	12,916	12,683
% All Funds		4.7	45.7	8.0	7.2	6.5	3.4	100.0	100.0	41.9	40.2	39.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
FREMONT	COTOPAXI RE-3											
\$ Amount		0	0	0	0	0	0	4,647,131	3,733,855	3,625,041	3,432,758	3,441,854
\$ Per Funded Pupil Count	181.8	0	0	0	0	0	0	25,562	20,538	19,940	18,882	18,932
\$ Per Membership Count	167.0	0	0	0	0	0	0	27,827	22,358	21,707	20,555	20,610
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.1	91.9	92.2
GARFIELD	ROARING FORK RE-1											
\$ Amount		0	0	13,838,937	13,852,635	29,798,633	21,113,831	146,061,170	157,893,005	108,466,887	105,313,841	100,923,372
\$ Per Funded Pupil Count	5,660.7	0	0	2,445	2,447	5,264	3,730	25,803	27,893	19,161	18,604	17,829
\$ Per Membership Count	5,846.0	0	0	2,367	2,370	5,097	3,612	24,985	27,009	18,554	18,015	17,264
% All Funds		0.0	0.0	9.5	8.8	20.4	13.4	100.0	100.0	68.7	66.7	63.9
GARFIELD	GARFIELD RE-2											
\$ Amount		0	0	8,493,083	8,433,981	1,695,160	1,664,219	83,051,263	93,286,411	69,467,614	66,980,512	67,174,274
\$ Per Funded Pupil Count	4,505.2	0	0	1,885	1,872	376	369	18,435	20,706	15,419	14,867	14,910
\$ Per Membership Count	4,786.0	0	0	1,775	1,762	354	348	17,353	19,492	14,515	13,995	14,036
% All Funds		0.0	0.0	10.2	9.0	2.0	1.8	100.0	100.0	74.5	71.8	72.0
GARFIELD	GARFIELD 16											
\$ Amount		0	0	5,514,289	5,411,746	2,195,258	2,151,734	29,307,061	26,794,540	18,482,349	17,938,761	17,462,277
\$ Per Funded Pupil Count	1,136.8	0	0	4,851	4,761	1,931	1,893	23,570	16,258	15,780	15,780	15,361
\$ Per Membership Count	1,171.0	0	0	4,709	4,621	1,875	1,838	25,027	22,882	15,783	15,319	14,912
% All Funds		0.0	0.0	18.8	20.2	7.5	8.0	100.0	100.0	69.0	66.9	65.2
GILPIN	GILPIN COUNTY RE-1											
\$ Amount		0	0	0	0	529,061	629,621	9,930,420	8,084,406	7,218,758	6,835,163	5,294,844
\$ Per Funded Pupil Count	404.1	0	0	0	0	1,309	1,558	24,574	20,006	17,864	16,915	13,103
\$ Per Membership Count	390.0	0	0	0	0	1,357	1,614	25,463	20,729	18,510	17,526	13,577
% All Funds		0.0	0.0	0.0	0.0	5.3	7.8	100.0	100.0	89.3	84.5	65.5
GRAND	WEST GRAND 1-JT.											
\$ Amount		0	0	947,657	837,842	39,429	259,822	9,741,053	8,523,553	7,200,767	6,943,617	6,468,461
\$ Per Funded Pupil Count	410.0	0	0	2,311	2,044	96	634	23,759	20,789	17,563	16,936	15,777
\$ Per Membership Count	411.0	0	0	2,306	2,039	96	632	23,701	20,739	17,520	16,894	15,738
% All Funds		0.0	0.0	9.7	9.8	0.4	3.0	100.0	100.0	84.5	81.5	75.9
GRAND	EAST GRAND 2											
\$ Amount		3,909,421	52,927,203	6,663,073	6,433,548	4,725,729	2,834,012	37,666,127	83,736,297	22,755,899	21,428,032	21,778,823
\$ Per Funded Pupil Count	1,248.2	3,132	42,403	5,338	5,154	3,786	2,270	30,176	67,086	18,231	17,167	17,448
\$ Per Membership Count	1,286.0	3,040	41,156	5,181	5,003	3,675	2,204	29,289	65,114	17,695	16,663	16,935
% All Funds		10.4	63.2	17.7	7.7	12.5	3.4	100.0	100.0	27.2	25.6	26.0
GUNNISON	GUNNISON WATERSHED RE1J											
\$ Amount		6,018,045	7,372,597	9,422,228	9,854,159	3,201,816	5,948,025	50,967,543	55,083,062	33,856,399	32,811,370	31,174,230
\$ Per Funded Pupil Count	2,000.7	3,008	3,685	4,709	4,925	1,600	2,973	25,475	27,532	16,922	16,400	15,582
\$ Per Membership Count	2,066.0	2,913	3,569	4,561	4,770	1,550	2,879	24,670	26,662	16,387	15,882	15,089
% All Funds		11.8	13.4	18.5	17.9	6.3	10.8	100.0	100.0	61.5	59.6	56.6
HINSDALE	HINSDALE COUNTY RE 1											
\$ Amount		0	0	340,076	316,600	0	0	2,609,828	2,412,948	2,079,304	2,038,019	1,973,510
\$ Per Funded Pupil Count	69.8	0	0	4,872	4,536	0	0	37,390	34,569	29,789	29,198	28,274
\$ Per Membership Count	76.0	0	0	4,475	4,166	0	0	34,340	31,749	27,359	26,816	25,967
% All Funds		0.0	0.0	13.0	13.1	0.0	0.0	100.0	100.0	86.2	84.5	81.8
HUERFANO	HUERFANO RE-1											
\$ Amount		1,889,912	1,360,320	871,029	1,039,333	854,064	778,284	11,186,316	11,029,748	8,310,048	7,943,002	7,930,633
\$ Per Funded Pupil Count	470.3	4,019	2,892	1,852	2,210	1,816	1,655	23,785	23,453	17,670	16,889	16,863
\$ Per Membership Count	478.0	3,954	2,846	1,822	2,174	1,787	1,628	23,402	23,075	17,385	16,617	16,591
% All Funds		16.9	12.3	7.8	9.4	7.6	7.1	100.0	100.0	75.3	72.0	71.9
HUERFANO	LA VETA RE-2											
\$ Amount		0	0	411,128	423,700	0	-3	5,488,643	5,320,354	4,818,365	4,751,708	4,612,681
\$ Per Funded Pupil Count	206.0	0	0	1,996	2,057	0	(0)	26,644	25,827	23,390	23,067	22,392
\$ Per Membership Count	218.0	0	0	1,886	1,944	0	(0)	25,177	24,405	22,103	21,797	21,159
% All Funds		0.0	0.0	7.5	8.0	0.0	(0.0)	100.0	100.0	90.6	89.3	86.7

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
JACKSON	NORTH PARK R-1											
\$ Amount		0	0	0	0	25,785	1,500	4,482,124	3,896,547	3,828,057	3,711,560	3,337,999
\$ Per Funded Pupil Count	153.3	0	0	0	0	168	10	29,238	25,418	24,971	24,211	21,774
\$ Per Membership Count	155.0	0	0	0	0	166	10	28,917	25,139	24,697	23,946	21,535
% All Funds		0.0	0.0	0.0	0.0	0.6	0.0	100.0	100.0	98.2	95.3	85.7
JEFFERSON	JEFFERSON COUNTY R-1											
\$ Amount		1,193,108	46,013,741	81,091,987	67,859,530	131,568,335	224,307,314	1,305,310,976	1,387,770,182	1,136,379,617	1,105,877,336	1,074,027,215
\$ Per Funded Pupil Count	75,996.3	16	605	1,067	893	1,731	2,952	17,176	18,261	14,953	14,552	14,133
\$ Per Membership Count	76,172.0	16	604	1,065	891	1,727	2,945	17,136	18,219	14,919	14,518	14,100
% All Funds		0.1	3.3	6.2	4.9	10.1	16.2	100.0	100.0	81.9	79.7	77.4
KIOWA	EADS RE-1											
\$ Amount		0	0	0	0	0	0	4,124,578	4,076,100	3,388,241	3,178,813	3,113,903
\$ Per Funded Pupil Count	192.0	0	0	0	0	0	0	21,482	21,230	17,647	16,556	16,218
\$ Per Membership Count	217.0	0	0	0	0	0	0	19,007	18,784	15,614	14,649	14,350
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	83.1	78.0	76.4
KIOWA	PLAINVIEW RE-2											
\$ Amount		0	0	0	0	0	0	3,906,566	3,331,446	3,025,771	2,975,445	2,981,690
\$ Per Funded Pupil Count	215.3	0	0	0	0	0	0	18,145	15,474	14,054	13,820	13,849
\$ Per Membership Count	398.0	0	0	0	0	0	0	9,815	8,370	7,602	7,476	7,492
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.8	89.3	89.5
KIT CARSON	ARRIBA-FLAGLER C-20											
\$ Amount		0	0	0	0	0	0	3,767,021	3,344,690	3,182,150	2,982,246	2,823,729
\$ Per Funded Pupil Count	153.8	0	0	0	0	0	0	24,493	21,747	20,690	19,390	18,360
\$ Per Membership Count	175.0	0	0	0	0	0	0	21,526	19,113	18,184	17,041	16,136
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.1	89.2	84.4
KIT CARSON	HI PLAINS R-23											
\$ Amount		0	0	86,323	194,494	0	0	2,495,398	3,005,841	2,778,847	2,620,826	2,747,279
\$ Per Funded Pupil Count	126.9	0	0	680	1,533	0	0	19,664	23,687	21,898	20,653	21,649
\$ Per Membership Count	117.0	0	0	738	1,662	0	0	21,328	25,691	23,751	22,400	23,481
% All Funds		0.0	0.0	3.5	6.5	0.0	0.0	100.0	100.0	92.4	87.2	91.4
KIT CARSON	STRATTON R-4											
\$ Amount		0	0	0	0	42	13	5,855,067	5,014,548	3,688,251	3,532,368	3,322,470
\$ Per Funded Pupil Count	204.3	0	0	0	0	0	0	28,659	24,545	18,053	17,290	16,263
\$ Per Membership Count	220.0	0	0	0	0	0	0	26,614	22,793	16,765	16,056	15,102
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	73.6	70.4	66.3
KIT CARSON	BETHUNE R-5											
\$ Amount		0	0	0	0	0	0	3,247,648	2,740,962	2,612,888	2,544,607	2,487,843
\$ Per Funded Pupil Count	103.2	0	0	0	0	0	0	31,469	26,560	25,319	24,657	24,107
\$ Per Membership Count	110.0	0	0	0	0	0	0	29,524	24,918	23,754	23,133	22,617
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.3	92.8	90.8
KIT CARSON	BURLINGTON RE-6J											
\$ Amount		0	0	0	0	0	0	12,741,680	10,409,699	9,544,571	9,198,618	9,053,235
\$ Per Funded Pupil Count	703.3	0	0	0	0	0	0	18,117	14,801	13,571	13,079	12,873
\$ Per Membership Count	768.0	0	0	0	0	0	0	16,591	13,554	12,428	11,977	11,788
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.7	88.4	87.0
LAKE	LAKE COUNTY R-1											
\$ Amount		0	0	1,989,098	1,677,131	4,583,262	6,692,300	21,138,174	23,049,747	18,539,941	17,997,590	17,488,499
\$ Per Funded Pupil Count	923.3	0	0	2,154	1,816	4,964	7,248	22,894	24,965	20,080	19,493	18,941
\$ Per Membership Count	977.0	0	0	2,036	1,717	4,691	6,850	21,636	23,592	18,976	18,421	17,900
% All Funds		0.0	0.0	9.4	7.3	21.7	29.0	100.0	100.0	80.4	78.1	75.9
LA PLATA	DURANGO 9-R											
\$ Amount		8,094,667	41,927,182	9,552,076	10,186,888	11,243,938	10,216,750	112,741,343	147,501,593	89,640,841	86,853,703	86,460,346
\$ Per Funded Pupil Count	5,139.1	1,575	8,158	1,859	1,982	2,188	1,988	21,938	28,702	17,443	16,901	16,824
\$ Per Membership Count	5,267.0	1,537	7,960	1,814	1,934	2,135	1,940	21,405	28,005	17,019	16,490	16,415

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
% All Funds		7.2	28.4	8.5	6.9	10.0	6.9	100.0	100.0	60.8	58.9	58.6
LA PLATA	BAYFIELD 10 JT-R											
\$ Amount		0	0	2,834,795	3,245,025	290,134	290,134	22,027,629	23,282,059	19,160,253	18,385,490	18,612,439
\$ Per Funded Pupil Count	1,310.1	0	0	2,164	2,477	221	221	16,814	17,771	14,625	14,034	14,207
\$ Per Membership Count	1,254.0	0	0	2,261	2,588	231	231	17,566	18,566	15,279	14,661	14,842
% All Funds		0.0	0.0	12.9	13.9	1.3	1.2	100.0	100.0	82.3	79.0	79.9
LA PLATA	IGNACIO 11 JT											
\$ Amount		0	0	3,071,215	3,019,224	1,918,703	1,518,126	20,699,987	18,774,628	14,575,945	13,776,174	14,034,496
\$ Per Funded Pupil Count	744.5	0	0	4,125	4,055	2,577	2,039	27,804	25,218	19,578	18,504	18,851
\$ Per Membership Count	691.0	0	0	4,445	4,369	2,777	2,197	29,957	27,170	21,094	19,937	20,310
% All Funds		0.0	0.0	14.8	16.1	9.3	8.1	100.0	100.0	77.6	73.4	74.8
LARIMER	POUDRE R-1											
\$ Amount		3,911,942	16,886,148	65,668,670	48,784,092	37,777,169	62,781,350	540,092,024	584,311,723	470,972,595	456,385,275	443,689,701
\$ Per Funded Pupil Count	29,081.3	135	581	2,258	1,678	1,299	2,159	18,572	20,092	16,195	15,693	15,257
\$ Per Membership Count	29,914.0	131	564	2,195	1,631	1,263	2,099	18,055	19,533	15,744	15,257	14,832
% All Funds		0.7	2.9	12.2	8.3	7.0	10.7	100.0	100.0	80.6	78.1	75.9
LARIMER	THOMPSON R-2J											
\$ Amount		265,886	12,093,884	20,004,610	18,834,338	23,014,067	20,904,180	270,375,348	270,868,257	224,039,725	216,978,511	219,107,453
\$ Per Funded Pupil Count	14,778.3	18	818	1,354	1,274	1,557	1,415	18,295	18,329	15,160	14,682	14,826
\$ Per Membership Count	15,039.0	18	804	1,330	1,252	1,530	1,390	17,978	18,011	14,897	14,428	14,569
% All Funds		0.1	4.5	7.4	7.0	8.5	7.7	100.0	100.0	82.7	80.1	80.9
LARIMER	PARK (ESTES PARK) R-3											
\$ Amount		0	0	1,723,163	1,675,295	3,124,239	1,706,643	22,450,533	20,015,663	17,763,110	17,034,495	17,207,944
\$ Per Funded Pupil Count	1,005.2	0	0	1,714	1,667	3,108	1,698	22,334	19,912	17,671	16,946	17,119
\$ Per Membership Count	1,015.0	0	0	1,698	1,651	3,078	1,681	22,119	19,720	17,501	16,783	16,954
% All Funds		0.0	0.0	7.7	8.4	13.9	8.5	100.0	100.0	88.7	85.1	86.0
LAS ANIMAS	TRINIDAD 1											
\$ Amount		2,820,783	4,745,014	609,110	561,125	2,258,616	2,142,484	17,620,390	17,594,843	11,563,026	11,242,894	11,273,426
\$ Per Funded Pupil Count	799.9	3,526	5,932	761	701	2,824	2,678	22,028	21,996	14,456	14,055	14,094
\$ Per Membership Count	744.0	3,791	6,378	819	754	3,036	2,880	23,683	23,649	15,542	15,111	15,152
% All Funds		16.0	27.0	3.5	3.2	12.8	12.2	100.0	100.0	65.7	63.9	64.1
LAS ANIMAS	PRIMERO REORGANIZED 2											
\$ Amount		12	5,266	773,692	925,260	243,475	315,827	6,299,105	5,198,831	4,132,860	3,898,455	3,768,251
\$ Per Funded Pupil Count	234.3	0	22	3,302	3,949	1,039	1,348	26,885	22,189	17,639	16,639	16,083
\$ Per Membership Count	252.0	0	21	3,070	3,672	966	1,253	24,996	20,630	16,400	15,470	14,953
% All Funds		0.0	0.1	12.3	17.8	3.9	6.1	100.0	100.0	79.5	75.0	72.5
LAS ANIMAS	HOEHNE REORGANIZED 3											
\$ Amount		0	0	246,569	225,512	0	0	5,546,870	5,184,204	4,384,060	4,160,485	4,258,462
\$ Per Funded Pupil Count	319.4	0	0	772	706	0	0	17,367	16,231	13,726	13,026	13,333
\$ Per Membership Count	293.0	0	0	842	770	0	0	18,931	17,694	14,963	14,200	14,534
% All Funds		0.0	0.0	4.4	4.3	0.0	0.0	100.0	100.0	84.6	80.3	82.1
LAS ANIMAS	AGUILAR REORGANIZED 6											
\$ Amount		0	0	0	0	0	0	3,133,040	3,106,020	3,077,716	2,975,951	3,017,591
\$ Per Funded Pupil Count	104.3	0	0	0	0	0	0	30,039	29,780	29,508	28,533	28,932
\$ Per Membership Count	117.0	0	0	0	0	0	0	26,778	26,547	26,305	25,435	25,791
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.1	95.8	97.2
LAS ANIMAS	BRANSON REORGANIZED 82											
\$ Amount		0	0	0	0	128,780	128,780	5,239,626	5,070,136	4,764,803	4,633,643	4,669,848
\$ Per Funded Pupil Count	406.0	0	0	0	0	317	317	12,905	12,488	11,736	11,413	11,502
\$ Per Membership Count	404.0	0	0	0	0	319	319	12,969	12,550	11,794	11,469	11,559
% All Funds		0.0	0.0	0.0	0.0	2.5	2.5	100.0	100.0	94.0	91.4	92.1
LAS ANIMAS	KIM REORGANIZED 88											
\$ Amount		0	0	249,377	201,129	0	0	1,774,849	1,659,268	1,315,210	1,259,965	1,239,473
\$ Per Funded Pupil Count	50.0	0	0	4,988	4,023	0	0	35,497	33,185	26,304	25,199	24,789

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Per Membership Count	26.0	0	0	9,591	7,736	0	0	68,263	63,818	50,585	48,460	47,672
% All Funds		0.0	0.0	14.1	12.1	0.0	0.0	100.0	100.0	79.3	75.9	74.7
LINCOLN	GENOA-HUGO C-113											
\$ Amount		0	0	583,664	439,613	0	0	4,953,864	4,481,064	3,978,563	3,830,212	3,824,117
\$ Per Funded Pupil Count	205.0	0	0	2,847	2,144	0	0	24,165	21,859	19,408	18,684	18,654
\$ Per Membership Count	229.0	0	0	2,549	1,920	0	0	21,633	19,568	17,374	16,726	16,699
% All Funds		0.0	0.0	11.8	9.8	0.0	0.0	100.0	100.0	88.8	85.5	85.3
LINCOLN	LIMON RE-4J											
\$ Amount		0	0	540,609	686,020	0	0	8,285,879	7,953,285	7,060,577	6,801,166	6,561,669
\$ Per Funded Pupil Count	470.5	0	0	1,149	1,458	0	0	17,611	16,904	15,007	14,455	13,946
\$ Per Membership Count	469.0	0	0	1,153	1,463	0	0	17,667	16,958	15,055	14,501	13,991
% All Funds		0.0	0.0	6.5	8.6	0.0	0.0	100.0	100.0	88.8	85.5	82.5
LINCOLN	KARVAL RE-23											
\$ Amount		0	0	0	0	0	0	1,379,497	1,658,234	1,451,422	1,366,726	1,408,868
\$ Per Funded Pupil Count	50.0	0	0	0	0	0	0	27,590	33,165	29,028	27,335	28,177
\$ Per Membership Count	36.0	0	0	0	0	0	0	38,319	46,062	40,317	37,965	39,135
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	87.5	82.4	85.0
LOGAN	VALLEY RE-1											
\$ Amount		0	0	758,375	1,521,150	4,527,258	4,521,465	31,586,178	32,872,751	28,951,827	28,193,094	27,968,163
\$ Per Funded Pupil Count	1,909.1	0	0	397	797	2,371	2,368	16,545	17,219	15,165	14,768	14,650
\$ Per Membership Count	1,887.0	0	0	402	806	2,399	2,396	16,739	17,421	15,343	14,941	14,821
% All Funds		0.0	0.0	2.4	4.6	14.3	13.8	100.0	100.0	88.1	85.8	85.1
LOGAN	FRENCHMAN RE-3											
\$ Amount		0	0	0	0	0	0	4,504,770	4,164,692	3,856,028	3,661,932	3,611,393
\$ Per Funded Pupil Count	202.3	0	0	0	0	0	0	22,268	20,587	19,061	18,101	17,852
\$ Per Membership Count	221.0	0	0	0	0	0	0	20,384	18,845	17,448	16,570	16,341
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.6	87.9	86.7
LOGAN	BUFFALO RE-4											
\$ Amount		0	0	176,573	152,700	0	0	5,950,645	7,854,681	5,210,034	4,981,466	4,822,026
\$ Per Funded Pupil Count	322.5	0	0	548	473	0	0	18,452	24,356	16,155	15,446	14,952
\$ Per Membership Count	323.0	0	0	547	473	0	0	18,423	24,318	16,130	15,422	14,929
% All Funds		0.0	0.0	3.0	1.9	0.0	0.0	100.0	100.0	66.3	63.4	61.4
LOGAN	PLATEAU RE-5											
\$ Amount		12,286,860	18,079,193	860,512	763,375	0	8,348	18,562,766	22,848,515	3,759,233	3,548,215	2,828,701
\$ Per Funded Pupil Count	182.0	67,510	99,336	4,728	4,194	0	46	101,993	125,541	20,655	19,496	15,542
\$ Per Membership Count	201.0	61,129	89,946	4,281	3,798	0	42	92,352	113,674	18,703	17,653	14,073
% All Funds		66.2	79.1	4.6	3.3	0.0	0.0	100.0	100.0	16.5	15.5	12.4
MESA	DE BEQUE 49JT											
\$ Amount		0	0	1,300,002	1,091,200	0	0	4,947,394	4,595,936	3,436,735	3,345,063	3,359,000
\$ Per Funded Pupil Count	157.0	0	0	8,280	6,950	0	0	31,512	29,273	21,890	21,306	21,395
\$ Per Membership Count	168.0	0	0	7,738	6,495	0	0	29,449	27,357	20,457	19,911	19,994
% All Funds		0.0	0.0	26.3	23.7	0.0	0.0	100.0	100.0	74.8	72.8	73.1
MESA	PLATEAU VALLEY 50											
\$ Amount		47,254,622	2,890,477	2,689,478	973,596	0	0	56,306,410	9,222,338	5,217,891	5,000,620	4,949,847
\$ Per Funded Pupil Count	316.8	149,162	9,124	8,490	3,073	0	0	177,735	29,111	16,471	15,785	15,625
\$ Per Membership Count	310.0	152,434	9,324	8,676	3,141	0	0	181,634	29,749	16,832	16,131	15,967
% All Funds		83.9	31.3	4.8	10.6	0.0	0.0	100.0	100.0	56.6	54.2	53.7
MESA	MESA COUNTY VALLEY 51											
\$ Amount		2,882,319	52,370,260	28,272,265	21,049,013	48,797,090	70,417,569	353,486,529	394,888,724	275,263,902	266,786,171	265,447,686
\$ Per Funded Pupil Count	20,260.0	142	2,585	1,395	1,039	2,409	3,476	17,448	19,491	13,587	13,168	13,102
\$ Per Membership Count	20,208.0	143	2,592	1,399	1,042	2,415	3,485	17,492	19,541	13,622	13,202	13,136
% All Funds		0.8	13.3	8.0	5.3	13.8	17.8	100.0	100.0	69.7	67.6	67.2
MINERAL	CREEDE CONSOLIDATED 1											
\$ Amount		0	0	561,478	570,370	0	0	3,369,619	3,144,683	2,436,077	2,369,873	2,354,124

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Per Funded Pupil Count	95.0	0	0	5,910	6,004	0	0	35,470	33,102	25,643	24,946	24,780
\$ Per Membership Count	95.0	0	0	5,910	6,004	0	0	35,470	33,102	25,643	24,946	24,780
% All Funds		0.0	0.0	16.7	18.1	0.0	0.0	100.0	100.0	77.5	75.4	74.9
MOFFAT	MOFFAT COUNTY RE-NO 1											
\$ Amount		0	0	2,759,627	2,273,150	251,936	3,959,467	32,458,660	37,788,618	29,984,330	29,089,335	28,873,024
\$ Per Funded Pupil Count	1,906.6	0	0	1,447	1,192	132	2,077	17,024	19,820	15,727	15,257	15,144
\$ Per Membership Count	1,916.0	0	0	1,440	1,186	131	2,067	16,941	19,723	15,649	15,182	15,069
% All Funds		0.0	0.0	8.5	6.0	0.8	10.5	100.0	100.0	79.3	77.0	76.4
MONTEZUMA	MONTEZUMA-CORTEZ RE-1											
\$ Amount		0	0	1,556,692	1,412,308	13,948,091	14,446,433	48,483,455	46,392,260	35,252,101	33,897,274	33,541,456
\$ Per Funded Pupil Count	2,484.1	0	0	627	569	5,615	5,816	19,518	18,676	14,191	13,646	13,502
\$ Per Membership Count	2,517.0	0	0	618	561	5,542	5,740	19,262	18,432	14,006	13,467	13,326
% All Funds		0.0	0.0	3.2	3.0	28.8	31.1	100.0	100.0	76.0	73.1	72.3
MONTEZUMA	DOLORES RE-4A											
\$ Amount		0	0	249,097	292,150	0	0	11,086,810	10,720,724	10,129,157	9,834,824	9,491,811
\$ Per Funded Pupil Count	640.0	0	0	389	456	0	0	17,323	16,751	15,827	15,367	14,831
\$ Per Membership Count	680.0	0	0	366	430	0	0	16,304	15,766	14,896	14,463	13,959
% All Funds		0.0	0.0	2.2	2.7	0.0	0.0	100.0	100.0	94.5	91.7	88.5
MONTEZUMA	MANCOS RE-6											
\$ Amount		0	0	395,621	342,326	0	0	8,627,997	8,345,227	7,974,116	7,681,191	7,644,932
\$ Per Funded Pupil Count	485.5	0	0	815	705	0	0	17,771	17,189	16,425	15,821	15,747
\$ Per Membership Count	521.0	0	0	759	657	0	0	16,560	16,018	15,305	14,743	14,674
% All Funds		0.0	0.0	4.6	4.1	0.0	0.0	100.0	100.0	95.6	92.0	91.6
MONTROSE	MONTROSE COUNTY RE-1J											
\$ Amount		2,942,888	1,926,251	2,118,782	2,238,246	12,127,857	18,976,808	92,233,447	93,804,062	76,467,747	74,040,331	73,951,135
\$ Per Funded Pupil Count	5,728.7	514	336	370	391	2,117	3,313	16,100	16,374	13,348	12,924	12,909
\$ Per Membership Count	6,038.0	487	319	351	371	2,009	3,143	15,275	15,536	12,664	12,262	12,248
% All Funds		3.2	2.1	2.3	2.4	13.1	20.2	100.0	100.0	81.5	78.9	78.8
MONTROSE	WEST END RE-2											
\$ Amount		16,727,621	17,223,072	87,330	63,378	123,113	123,113	22,930,155	21,660,032	4,304,534	4,010,465	3,853,772
\$ Per Funded Pupil Count	234.6	71,303	73,415	372	270	525	525	97,741	92,328	18,348	17,095	16,427
\$ Per Membership Count	256.0	65,342	67,278	341	248	481	481	89,571	84,610	16,815	15,666	15,054
% All Funds		73.0	79.5	0.4	0.3	0.5	0.6	100.0	100.0	19.9	18.5	17.8
MORGAN	BRUSH RE-2(J)											
\$ Amount		0	0	3,537,717	2,743,410	1,740,473	1,795,400	28,558,686	26,109,007	22,595,999	21,987,128	17,973,354
\$ Per Funded Pupil Count	1,302.2	0	0	2,717	2,107	1,337	1,379	21,931	20,050	17,352	16,885	13,802
\$ Per Membership Count	1,430.0	0	0	2,474	1,918	1,217	1,256	19,971	18,258	15,801	15,376	12,569
% All Funds		0.0	0.0	12.4	10.5	6.1	6.9	100.0	100.0	86.5	84.2	68.8
MORGAN	FORT MORGAN RE-3											
\$ Amount		392,386	3,787,095	2,887,678	2,711,497	2,313,208	2,290,705	57,734,564	58,436,354	46,669,889	45,370,397	44,353,251
\$ Per Funded Pupil Count	3,231.0	121	1,172	894	839	716	709	17,869	18,086	14,444	14,042	13,727
\$ Per Membership Count	3,427.0	114	1,105	843	791	675	668	16,847	17,052	13,618	13,239	12,942
% All Funds		0.7	6.5	5.0	4.6	4.0	3.9	100.0	100.0	79.9	77.6	75.9
MORGAN	WELDON VALLEY RE-20(J)											
\$ Amount		8,198,879	2,551,275	419,612	194,637	0	0	13,122,901	6,464,495	3,619,076	3,431,901	3,408,321
\$ Per Funded Pupil Count	201.0	40,790	12,693	2,088	968	0	(0)	65,288	32,162	18,005	17,074	16,957
\$ Per Membership Count	209.0	39,229	12,207	2,008	931	0	(0)	62,789	30,931	17,316	16,421	16,308
% All Funds		62.5	39.5	3.2	3.0	0.0	(0.0)	100.0	100.0	56.0	53.1	52.7
MORGAN	WIGGINS RE-50(J)											
\$ Amount		182,960	5,303,636	6,681,812	3,277,950	3,568,227	8,678	24,405,930	20,336,761	11,460,973	11,214,870	10,614,270
\$ Per Funded Pupil Count	817.0	224	6,492	8,178	4,012	4,367	11	29,873	24,892	14,028	13,727	12,992
\$ Per Membership Count	880.0	208	6,027	7,593	3,725	4,055	10	27,734	23,110	13,024	12,744	12,062
% All Funds		0.7	26.1	27.4	16.1	14.6	0.0	100.0	100.0	56.4	55.1	52.2
OTERO	EAST OTERO R-1											

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Amount		133,536	74,462	257,371	442,464	3,697,427	2,892,758	20,291,787	21,918,088	20,531,375	20,021,590	19,289,980
\$ Per Funded Pupil Count	1,367.8	98	54	188	323	2,703	2,115	14,835	16,024	15,011	14,638	14,103
\$ Per Membership Count	1,326.0	101	56	194	334	2,788	2,182	15,303	16,529	15,484	15,099	14,547
% All Funds		0.7	0.3	1.3	2.0	18.2	13.2	100.0	100.0	93.7	91.3	88.0
OTERO	ROCKY FORD R-2											
\$ Amount		22,324,508	26,576,795	414,963	380,502	1,316,483	1,320,390	38,000,306	41,692,296	14,488,890	14,109,087	13,932,959
\$ Per Funded Pupil Count	671.2	33,261	39,596	618	567	1,961	1,967	56,615	62,116	21,587	21,021	20,758
\$ Per Membership Count	616.0	36,241	43,144	674	618	2,137	2,143	61,689	67,682	23,521	22,904	22,618
% All Funds		58.7	63.7	1.1	0.9	3.5	3.2	100.0	100.0	34.8	33.8	33.4
OTERO	MANZANOLA 3J											
\$ Amount		0	0	0	0	0	0	4,611,622	3,554,503	3,358,349	3,275,385	3,098,257
\$ Per Funded Pupil Count	180.5	0	0	0	0	0	0	25,549	19,693	18,606	18,146	17,165
\$ Per Membership Count	181.0	0	0	0	0	0	0	25,479	19,638	18,554	18,096	17,117
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.5	92.1	87.2
OTERO	FOWLER R-4J											
\$ Amount		675,904	764,476	109,864	310,793	0	0	6,816,135	7,046,002	5,794,933	5,567,898	5,419,752
\$ Per Funded Pupil Count	359.7	1,879	2,125	305	864	0	0	18,949	19,589	16,110	15,479	15,067
\$ Per Membership Count	355.0	1,904	2,153	309	875	0	0	19,200	19,848	16,324	15,684	15,267
% All Funds		9.9	10.8	1.6	4.4	0.0	0.0	100.0	100.0	82.2	79.0	76.9
OTERO	CHERAW 31											
\$ Amount		0	0	0	0	0	0	4,752,112	4,788,695	3,982,552	3,792,179	3,724,334
\$ Per Funded Pupil Count	213.8	0	0	0	0	0	0	22,227	22,398	18,627	17,737	17,420
\$ Per Membership Count	222.0	0	0	0	0	0	0	21,406	21,571	17,939	17,082	16,776
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	83.2	79.2	77.8
OTERO	SWINK 33											
\$ Amount		0	0	194,056	187,063	0	0	6,530,347	5,870,612	4,986,992	4,870,124	4,817,773
\$ Per Funded Pupil Count	311.9	0	0	622	600	0	0	20,937	18,822	15,989	15,614	15,447
\$ Per Membership Count	302.0	0	0	643	619	0	0	21,624	19,439	16,513	16,126	15,953
% All Funds		0.0	0.0	3.0	3.2	0.0	0.0	100.0	100.0	84.9	83.0	82.1
OURAY	OURAY R-1											
\$ Amount		0	0	212,494	194,000	0	0	4,936,584	4,308,725	3,726,038	3,669,413	3,482,491
\$ Per Funded Pupil Count	166.8	0	0	1,274	1,163	0	0	29,596	25,832	22,338	21,999	20,878
\$ Per Membership Count	169.0	0	0	1,257	1,148	0	0	29,211	25,495	22,048	21,713	20,606
% All Funds		0.0	0.0	4.3	4.5	0.0	0.0	100.0	100.0	86.5	85.2	80.8
OURAY	RIDGWAY R-2											
\$ Amount		1,831,840	4,598,932	1,384,182	1,273,389	125,637	84,538	10,657,361	13,146,017	6,908,007	6,645,130	6,187,851
\$ Per Funded Pupil Count	312.7	5,858	14,707	4,427	4,072	402	270	34,082	42,040	22,091	21,251	19,788
\$ Per Membership Count	333.0	5,501	13,811	4,157	3,824	377	254	32,004	39,478	20,745	19,955	18,582
% All Funds		17.2	35.0	13.0	9.7	1.2	0.6	100.0	100.0	52.5	50.5	47.1
PARK	PLATTE CANYON 1											
\$ Amount		16,504,140	2,084,936	1,035,492	1,078,941	606,154	615,064	31,551,717	16,985,681	11,652,999	11,154,148	11,079,106
\$ Per Funded Pupil Count	739.0	22,333	2,821	1,401	1,460	820	832	42,695	22,985	15,769	15,094	14,992
\$ Per Membership Count	740.0	22,303	2,817	1,399	1,458	819	831	42,637	22,954	15,747	15,073	14,972
% All Funds		52.3	12.3	3.3	6.4	1.9	3.6	100.0	100.0	68.6	65.7	65.2
PARK	PARK COUNTY RE-2											
\$ Amount		0	0	747,762	1,081,561	302	0	14,067,644	13,794,760	12,032,377	11,708,693	11,592,789
\$ Per Funded Pupil Count	551.8	0	0	1,355	1,960	1	0	25,494	25,000	21,219	21,009	21,009
\$ Per Membership Count	576.0	0	0	1,298	1,878	1	0	24,423	23,949	20,890	20,328	20,126
% All Funds		0.0	0.0	5.3	7.8	0.0	0.0	100.0	100.0	87.2	84.9	84.0
PHILLIPS	HOLYOKE RE-1J											
\$ Amount		0	108,255	275,706	256,650	27,536	28,885	11,642,824	11,038,586	9,839,179	9,521,860	7,789,446
\$ Per Funded Pupil Count	570.9	0	190	483	450	48	51	20,394	19,335	17,235	16,679	13,644
\$ Per Membership Count	532.0	0	203	518	482	52	54	21,885	20,749	18,495	17,898	14,642
% All Funds		0.0	1.0	2.4	2.3	0.2	0.3	100.0	100.0	89.1	86.3	70.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
PHILLIPS	HAXTUN RE-2J											
\$ Amount		0	0	266,744	249,947	10,650	12,050	6,214,593	5,711,134	4,955,987	4,714,740	4,432,528
\$ Per Funded Pupil Count	302.2	0	0	883	827	35	40	20,565	18,899	16,400	15,601	14,668
\$ Per Membership Count	310.0	0	0	860	806	34	39	20,047	18,423	15,987	15,209	14,298
% All Funds		0.0	0.0	4.3	4.4	0.2	0.2	100.0	100.0	86.8	82.6	77.6
PITKIN	ASPEN 1											
\$ Amount		2,949,320	20,082,912	7,939,928	8,043,845	12,778,511	5,342,744	61,821,576	75,242,571	44,610,055	42,868,067	32,652,599
\$ Per Funded Pupil Count	1,586.6	1,859	12,658	5,004	5,070	8,054	3,367	38,965	47,424	28,117	27,019	20,580
\$ Per Membership Count	1,554.0	1,898	12,923	5,109	5,176	8,223	3,438	39,782	48,419	28,707	27,586	21,012
% All Funds		4.8	26.7	12.8	10.7	20.7	7.1	100.0	100.0	59.3	57.0	43.4
PROWERS	GRANADA RE-1											
\$ Amount		0	0	0	0	0	0	4,558,768	4,337,307	4,151,934	4,023,499	3,855,063
\$ Per Funded Pupil Count	193.5	0	0	0	0	0	0	23,560	22,415	21,457	20,793	19,923
\$ Per Membership Count	202.0	0	0	0	0	0	0	22,568	21,472	20,554	19,918	19,084
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.7	92.8	88.9
PROWERS	LAMAR RE-2											
\$ Amount		0	0	348,509	266,974	2,390,344	2,390,344	23,968,583	23,794,289	17,299,355	16,869,531	16,455,535
\$ Per Funded Pupil Count	1,434.4	0	0	243	186	1,666	1,666	16,710	16,588	12,060	11,761	11,472
\$ Per Membership Count	1,463.0	0	0	238	182	1,634	1,634	16,383	16,264	11,825	11,531	11,248
% All Funds		0.0	0.0	1.5	1.1	10.0	10.0	100.0	100.0	72.7	70.9	69.2
PROWERS	HOLLY RE-3											
\$ Amount		0	0	294,565	249,207	0	0	5,494,959	5,056,518	4,578,243	4,290,035	4,164,497
\$ Per Funded Pupil Count	256.6	0	0	1,148	971	0	0	21,414	19,706	17,842	16,719	16,230
\$ Per Membership Count	267.0	0	0	1,103	933	0	0	20,580	18,938	17,147	16,068	15,597
% All Funds		0.0	0.0	5.4	4.9	0.0	0.0	100.0	100.0	90.5	84.8	82.4
PROWERS	WILEY RE-13 JT											
\$ Amount		0	0	0	0	88,464	114,416	5,805,194	5,745,906	4,958,129	4,795,819	3,817,461
\$ Per Funded Pupil Count	251.0	0	0	0	0	352	456	23,128	22,892	19,754	19,107	15,209
\$ Per Membership Count	266.0	0	0	0	0	333	430	21,824	21,601	18,640	18,029	14,351
% All Funds		0.0	0.0	0.0	0.0	1.5	2.0	100.0	100.0	86.3	83.5	66.4
PUEBLO	PUEBLO CITY 60											
\$ Amount		7,911,234	29,903,793	17,658,825	17,935,684	57,884,120	71,006,036	298,752,473	310,461,030	208,484,050	204,808,406	202,302,203
\$ Per Funded Pupil Count	14,492.9	546	2,063	1,218	1,238	3,994	4,899	20,614	21,422	14,385	14,132	13,959
\$ Per Membership Count	14,549.0	544	2,055	1,214	1,233	3,979	4,880	20,534	21,339	14,330	14,077	13,905
% All Funds		2.6	9.6	5.9	5.8	19.4	22.9	100.0	100.0	67.2	66.0	65.2
PUEBLO	PUEBLO COUNTY 70											
\$ Amount		1,250,928	25,036,646	13,669,824	10,000,088	15,665,709	15,259,720	168,051,934	179,621,629	131,332,992	127,188,729	124,762,048
\$ Per Funded Pupil Count	10,327.2	121	2,424	1,324	968	1,517	1,478	16,273	17,393	12,717	12,316	12,081
\$ Per Membership Count	10,655.0	117	2,350	1,283	939	1,470	1,432	15,772	16,858	12,326	11,937	11,709
% All Funds		0.7	13.9	8.1	5.6	9.3	8.5	100.0	100.0	73.1	70.8	69.5
RIO BLANCO	MEEKER RE1											
\$ Amount		0	0	5,003,862	4,019,650	13,106	11,300	16,346,470	14,806,946	10,403,278	9,983,808	9,794,894
\$ Per Funded Pupil Count	686.0	0	0	7,294	5,860	19	16	23,829	21,584	15,165	14,554	14,278
\$ Per Membership Count	731.0	0	0	6,845	5,499	18	15	22,362	20,256	14,232	13,658	13,399
% All Funds		0.0	0.0	30.6	27.1	0.1	0.1	100.0	100.0	70.3	67.4	66.2
RIO BLANCO	RANGELY RE-4											
\$ Amount		17,766	462,176	0	0	724,570	745,006	10,444,509	9,338,812	8,568,789	8,070,256	7,390,722
\$ Per Funded Pupil Count	467.5	38	989	0	0	1,550	1,594	22,341	19,976	18,329	17,263	15,809
\$ Per Membership Count	502.0	35	921	0	0	1,443	1,484	20,806	18,603	17,069	16,076	14,723
% All Funds		0.2	4.9	0.0	0.0	6.9	8.0	100.0	100.0	91.8	86.4	79.1
RIO GRANDE	UPPER RIO GRANDE C-7											
\$ Amount		0	0	1,304,489	1,195,944	516,851	516,851	8,773,444	8,448,022	6,906,561	6,679,422	6,730,408
\$ Per Funded Pupil Count	395.9	0	0	3,295	3,021	1,306	1,306	22,161	21,339	17,445	16,871	17,000
\$ Per Membership Count	371.0	0	0	3,516	3,224	1,393	1,393	23,648	22,771	18,616	18,004	18,141
% All Funds		0.0	0.0	14.9	14.2	5.9	6.1	100.0	100.0	81.8	79.1	79.7

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
RIO GRANDE	MONTE VISTA C-8											
\$ Amount		43,216	177,926	572,841	570,478	1,645,774	2,988,429	15,962,468	17,525,544	14,566,850	14,191,641	14,032,382
\$ Per Funded Pupil Count	1,001.6	43	178	572	570	1,643	2,984	15,937	17,498	14,544	14,169	14,010
\$ Per Membership Count	1,010.0	43	176	567	565	1,629	2,959	15,804	17,352	14,423	14,051	13,893
% All Funds		0.3	1.0	3.6	3.3	10.3	17.1	100.0	100.0	83.1	81.0	80.1
RIO GRANDE	SARGENT RE-33J											
\$ Amount		0	0	391,874	372,663	368,914	335,026	6,141,042	5,890,155	5,269,141	5,048,116	4,946,947
\$ Per Funded Pupil Count	327.5	0	0	1,197	1,138	1,126	1,023	18,751	17,985	16,089	15,414	15,105
\$ Per Membership Count	297.0	0	0	1,319	1,255	1,242	1,128	20,677	19,832	17,741	16,997	16,656
% All Funds		0.0	0.0	6.4	6.3	6.0	5.7	100.0	100.0	89.5	85.7	84.0
ROUTT	HAYDEN RE-1											
\$ Amount		2,827	4,449	2,071,000	1,607,945	0	0	11,161,542	9,264,937	7,605,689	7,325,878	6,841,199
\$ Per Funded Pupil Count	421.0	7	11	4,919	3,819	0	0	26,512	22,007	18,066	17,401	16,250
\$ Per Membership Count	446.0	6	10	4,643	3,605	0	0	25,026	20,773	17,053	16,426	15,339
% All Funds		0.0	0.0	18.6	17.4	0.0	0.0	100.0	100.0	82.1	79.1	73.8
ROUTT	STEAMBOAT SPRINGS RE-2											
\$ Amount		2,206,456	4,681,820	9,612,701	9,331,025	1,066,020	6,712,691	62,933,532	66,873,208	47,054,147	45,687,848	37,970,238
\$ Per Funded Pupil Count	2,567.5	859	1,823	3,744	3,634	415	2,614	24,512	26,046	18,327	17,795	14,789
\$ Per Membership Count	2,575.0	857	1,818	3,733	3,624	414	2,607	24,440	25,970	18,273	17,743	14,746
% All Funds		3.5	7.0	15.3	14.0	1.7	10.0	100.0	100.0	70.4	68.3	56.8
ROUTT	SOUTH ROUTT RE 3											
\$ Amount		361,636	716,834	0	0	107,335	507,432	7,104,760	9,246,916	8,430,568	7,921,681	7,806,280
\$ Per Funded Pupil Count	313.5	1,154	2,287	0	0	342	1,619	22,663	29,496	26,892	25,269	24,900
\$ Per Membership Count	341.0	1,061	2,102	0	0	315	1,488	20,835	27,117	24,723	23,231	22,892
% All Funds		5.1	7.8	0.0	0.0	1.5	5.5	100.0	100.0	91.2	85.7	84.4
SAGUACHE	MOUNTAIN VALLEY RE 1											
\$ Amount		0	0	313,106	256,665	419,498	408,337	4,983,291	4,125,944	3,863,527	3,654,505	3,510,641
\$ Per Funded Pupil Count	175.4	0	0	1,785	1,463	2,392	2,328	28,411	23,523	22,027	20,835	20,015
\$ Per Membership Count	230.0	0	0	1,361	1,116	1,824	1,775	21,666	17,939	16,798	15,889	15,264
% All Funds		0.0	0.0	6.3	6.2	8.4	9.9	100.0	100.0	93.6	88.6	85.1
SAGUACHE	MOFFAT 2											
\$ Amount		0	0	361,294	390,247	0	0	6,621,572	5,560,441	5,132,380	4,873,944	4,866,561
\$ Per Funded Pupil Count	196.4	0	0	1,840	1,987	0	0	33,715	28,312	26,132	24,816	24,779
\$ Per Membership Count	189.0	0	0	1,912	2,065	0	0	35,035	29,420	27,155	25,788	25,749
% All Funds		0.0	0.0	5.5	7.0	0.0	0.0	100.0	100.0	92.3	87.7	87.5
SAGUACHE	CENTER 26 JT											
\$ Amount		0	0	432,970	344,247	4,586,537	4,586,537	17,905,175	15,864,314	13,369,834	13,038,018	12,889,427
\$ Per Funded Pupil Count	577.5	0	0	750	596	7,942	7,942	31,005	27,471	23,151	22,577	22,319
\$ Per Membership Count	606.0	0	0	714	568	7,569	7,569	29,546	26,179	22,062	21,515	21,270
% All Funds		0.0	0.0	2.4	2.2	25.6	28.9	100.0	100.0	84.3	82.2	81.2
SAN JUAN	SILVERTON 1											
\$ Amount		0	0	106,867	80,285	5,262	0	3,436,495	3,470,254	2,757,792	2,734,687	2,609,303
\$ Per Funded Pupil Count	76.5	0	0	1,397	1,049	69	0	44,921	45,363	36,050	35,748	34,109
\$ Per Membership Count	75.0	0	0	1,425	1,070	70	0	45,820	46,270	36,771	36,462	34,791
% All Funds		0.0	0.0	3.1	2.3	0.2	0.0	100.0	100.0	79.5	78.8	75.2
SAN MIGUEL	TELLURIDE R-1											
\$ Amount		37,398,368	5,965,230	3,922,381	2,193,628	734,545	939,765	61,464,936	28,149,488	19,312,710	18,896,376	18,145,876
\$ Per Funded Pupil Count	863.6	43,305	6,907	4,542	2,540	851	1,088	71,173	32,596	22,363	21,881	21,012
\$ Per Membership Count	801.0	46,690	7,447	4,897	2,739	917	1,173	76,735	35,143	24,111	23,591	22,654
% All Funds		60.8	21.2	6.4	7.8	1.2	3.3	100.0	100.0	68.6	67.1	64.5
SAN MIGUEL	NORWOOD R-2J											
\$ Amount		0	0	5,681	500	0	0	4,552,164	4,768,724	4,392,102	4,224,050	4,278,689
\$ Per Funded Pupil Count	170.0	0	0	33	3	0	0	26,777	28,051	25,836	24,847	25,169
\$ Per Membership Count	193.0	0	0	29	3	0	0	23,586	24,708	22,757	21,886	22,169

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
% All Funds		0.0	0.0	0.1	0.0	0.0	0.0	100.0	100.0	92.1	88.6	89.7
SEDGWICK	JULESBURG RE-1											
\$ Amount		3,077,026	3,830,827	416,332	423,499	213,114	207,161	16,355,743	15,754,290	8,800,145	8,716,435	8,163,273
\$ Per Funded Pupil Count	789.0	3,900	4,855	528	537	270	263	20,730	19,967	11,154	11,047	10,346
\$ Per Membership Count	797.0	3,861	4,807	522	531	267	260	20,522	19,767	11,042	10,937	10,243
% All Funds		18.8	24.3	2.5	2.7	1.3	1.3	100.0	100.0	55.9	55.3	51.8
SEDGWICK	REVERE SCHOOL DISTRICT											
\$ Amount		0	0	467,405	324,444	3,386	1,744	4,024,079	3,641,696	3,072,835	2,939,795	2,836,143
\$ Per Funded Pupil Count	131.0	0	0	3,568	2,477	26	13	30,718	27,799	23,457	22,441	21,650
\$ Per Membership Count	145.0	0	0	3,223	2,238	23	12	27,752	25,115	21,192	20,274	19,560
% All Funds		0.0	0.0	11.6	8.9	0.1	0.0	100.0	100.0	84.4	80.7	77.9
SUMMIT	SUMMIT RE-1											
\$ Amount		0	0	9,187,411	9,106,033	9,982,770	14,105,493	76,363,711	80,672,723	64,687,402	62,508,904	59,099,911
\$ Per Funded Pupil Count	3,470.3	0	0	2,647	2,624	2,877	4,065	22,005	23,247	18,640	18,013	17,030
\$ Per Membership Count	3,572.0	0	0	2,572	2,549	2,795	3,949	21,378	22,585	18,110	17,500	16,545
% All Funds		0.0	0.0	12.0	11.3	13.1	17.5	100.0	100.0	80.2	77.5	73.3
TELLER	CRIPPLE CREEK-VICTOR RE-1											
\$ Amount		0	0	1,039,895	982,383	1,603,150	1,603,150	11,509,827	11,519,288	7,929,569	7,499,150	7,455,978
\$ Per Funded Pupil Count	308.6	0	0	3,370	3,183	5,195	5,195	37,297	37,328	25,695	24,301	24,161
\$ Per Membership Count	284.0	0	0	3,662	3,459	5,645	5,645	40,528	40,561	27,921	26,405	26,253
% All Funds		0.0	0.0	9.0	8.5	13.9	13.9	100.0	100.0	68.8	65.1	64.7
TELLER	WOODLAND PARK RE-2											
\$ Amount		0	0	0	0	1,682,312	1,487,510	32,031,788	34,022,913	31,369,754	30,110,801	29,838,919
\$ Per Funded Pupil Count	2,106.0	0	0	0	0	799	706	15,210	16,155	14,895	14,298	14,169
\$ Per Membership Count	2,015.0	0	0	0	0	835	738	15,897	16,885	15,568	14,943	14,808
% All Funds		0.0	0.0	0.0	0.0	5.3	4.4	100.0	100.0	92.2	88.5	87.7
WASHINGTON	AKRON R-1											
\$ Amount		0	0	493,235	469,973	794	2,000	9,270,615	9,139,505	6,400,973	6,041,484	5,922,345
\$ Per Funded Pupil Count	407.0	0	0	1,212	1,155	2	5	22,778	22,456	15,727	14,844	14,551
\$ Per Membership Count	415.0	0	0	1,189	1,132	2	5	22,339	22,023	15,424	14,558	14,271
% All Funds		0.0	0.0	5.3	5.1	0.0	0.0	100.0	100.0	70.0	66.1	64.8
WASHINGTON	ARICKAREE R-2											
\$ Amount		0	0	0	0	1,505	0	2,911,321	2,957,381	2,895,411	2,658,762	2,656,716
\$ Per Funded Pupil Count	86.2	0	0	0	0	17	0	33,774	34,308	33,589	30,844	30,820
\$ Per Membership Count	92.0	0	0	0	0	16	0	31,645	32,145	31,472	28,900	28,877
% All Funds		0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	97.9	89.9	89.8
WASHINGTON	OTIS R-3											
\$ Amount		0	0	172,185	187,309	12,767	21,710	5,142,716	4,992,904	4,004,378	3,802,204	3,909,112
\$ Per Funded Pupil Count	197.0	0	0	874	951	65	110	26,105	25,345	20,327	19,301	19,843
\$ Per Membership Count	198.0	0	0	870	946	64	110	25,973	25,217	20,224	19,203	19,743
% All Funds		0.0	0.0	3.3	3.8	0.2	0.4	100.0	100.0	80.2	76.2	78.3
WASHINGTON	LONE STAR 101											
\$ Amount		0	0	0	0	0	0	3,741,455	3,319,206	3,237,734	3,087,708	3,088,452
\$ Per Funded Pupil Count	128.0	0	0	0	0	0	0	29,230	25,931	25,295	24,123	24,129
\$ Per Membership Count	125.0	0	0	0	0	0	0	29,932	26,554	25,902	24,702	24,708
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.5	93.0	93.0
WASHINGTON	WOODLIN R-104											
\$ Amount		0	0	0	0	0	0	2,738,162	2,422,631	2,186,353	2,001,478	1,961,491
\$ Per Funded Pupil Count	71.0	0	0	0	0	0	0	38,566	34,122	30,794	28,190	27,627
\$ Per Membership Count	76.0	0	0	0	0	0	0	36,028	31,877	28,768	26,335	25,809
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.2	82.6	81.0
WELD	WELD RE-1											
\$ Amount		1,054	1,615,816	2,928,090	5,638,804	1,805,796	1,644,994	34,436,263	39,062,659	31,603,280	30,774,734	29,206,623
\$ Per Funded Pupil Count	1,772.9	1	911	1,652	3,181	1,019	928	19,424	22,033	17,826	17,358	16,474

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Per Membership Count	1,768.0	1	914	1,656	3,189	1,021	930	19,478	22,094	17,875	17,407	16,520
% All Funds		0.0	4.1	8.5	14.4	5.2	4.2	100.0	100.0	80.9	78.8	74.8
WELD	EATON RE-2											
\$ Amount		102,135	3,786,186	10,483,362	9,143,399	7,510,592	1,397,372	46,623,629	38,578,639	25,703,427	24,917,687	23,695,481
\$ Per Funded Pupil Count	2,017.0	51	1,877	5,198	4,533	3,724	693	23,115	19,127	12,743	12,354	11,748
\$ Per Membership Count	2,007.0	51	1,886	5,223	4,556	3,742	696	23,231	19,222	12,807	12,415	11,806
% All Funds		0.2	9.8	22.5	23.7	16.1	3.6	100.0	100.0	66.6	64.6	61.4
WELD	WELD RE-3J											
\$ Amount		57,802	320,764	9,723,832	5,915,225	3,588,574	3,533,090	52,820,729	45,722,638	37,986,309	36,554,368	36,502,630
\$ Per Funded Pupil Count	2,574.3	22	125	3,777	2,298	1,394	1,372	20,518	17,761	14,756	14,200	14,180
\$ Per Membership Count	2,715.0	21	118	3,582	2,179	1,322	1,301	19,455	16,841	13,991	13,464	13,445
% All Funds		0.1	0.7	18.4	12.9	6.8	7.7	100.0	100.0	83.1	79.9	79.8
WELD	WINDSOR RE-4											
\$ Amount		12,261,627	123,233,473	29,301,485	31,579,538	4,918,375	8,759,459	160,148,115	283,785,422	106,079,549	102,704,182	99,777,989
\$ Per Funded Pupil Count	8,182.1	1,499	15,061	3,581	3,860	601	1,071	19,573	34,684	12,965	12,552	12,195
\$ Per Membership Count	8,459.0	1,450	14,568	3,464	3,733	581	1,036	18,932	33,548	12,540	12,141	11,795
% All Funds		7.7	43.4	18.3	11.1	3.1	3.1	100.0	100.0	37.4	36.2	35.2
WELD	JOHNSTOWN-MILIKEN RE-5J											
\$ Amount		16,522,942	45,654,429	12,457,075	9,654,865	3,841,311	3,294,157	88,307,655	113,718,897	53,917,270	52,331,399	49,114,453
\$ Per Funded Pupil Count	3,824.5	4,320	11,937	3,257	2,524	1,004	861	23,090	29,734	14,098	13,683	12,842
\$ Per Membership Count	3,976.0	4,156	11,483	3,133	2,428	966	829	22,210	28,601	13,561	13,162	12,353
% All Funds		18.7	40.1	14.1	8.5	4.3	2.9	100.0	100.0	47.4	46.0	43.2
WELD	GREELEY 6											
\$ Amount		3,089,440	59,479,139	30,847,210	26,802,663	42,546,172	36,701,648	413,936,503	445,011,449	332,227,942	322,609,317	314,128,720
\$ Per Funded Pupil Count	22,015.9	140	2,702	1,401	1,217	1,933	1,667	18,802	20,213	15,090	14,653	14,268
\$ Per Membership Count	22,648.0	136	2,626	1,362	1,183	1,879	1,621	18,277	19,649	14,669	14,244	13,870
% All Funds		0.7	13.4	7.5	6.0	10.3	8.2	100.0	100.0	74.7	72.5	70.6
WELD	PLATTE VALLEY RE-7											
\$ Amount		219,103	1,807,625	4,552,111	3,810,150	11,942,643	250,448	36,023,423	26,142,041	20,227,312	19,288,612	18,620,086
\$ Per Funded Pupil Count	1,093.0	200	1,654	4,165	3,486	10,926	229	32,958	23,918	18,506	17,647	17,036
\$ Per Membership Count	1,179.0	186	1,533	3,861	3,232	10,129	212	30,554	22,173	17,156	16,360	15,793
% All Funds		0.6	6.9	12.6	14.6	33.2	1.0	100.0	100.0	77.4	73.8	71.2
WELD	WELD RE-8											
\$ Amount		0	0	6,116,143	4,628,631	4,182,909	3,818,924	46,397,750	42,875,669	37,356,783	35,808,127	35,440,604
\$ Per Funded Pupil Count	2,293.0	0	0	2,667	2,019	1,824	1,665	20,235	18,699	16,292	15,616	15,456
\$ Per Membership Count	2,497.0	0	0	2,449	1,854	1,675	1,529	18,581	17,171	14,961	14,340	14,193
% All Funds		0.0	0.0	13.2	10.8	9.0	8.9	100.0	100.0	87.1	83.5	82.7
WELD	AULT-HIGHLAND RE-9											
\$ Amount		0	0	1,052,196	1,019,331	302,411	730	17,638,933	14,128,703	12,579,372	11,763,954	11,810,903
\$ Per Funded Pupil Count	989.2	0	0	1,064	1,030	306	1	17,832	14,283	12,717	11,892	11,940
\$ Per Membership Count	960.0	0	0	1,096	1,062	315	1	18,374	14,717	13,104	12,254	12,303
% All Funds		0.0	0.0	6.0	7.2	1.7	0.0	100.0	100.0	89.0	83.3	83.6
WELD	BRIGGSDALE RE-10											
\$ Amount		0	0	456,732	1,051,475	6,102,474	14,806	11,595,067	6,016,671	4,625,360	4,361,503	4,498,136
\$ Per Funded Pupil Count	170.8	0	0	2,674	6,156	35,729	87	35,226	35,226	27,081	25,536	26,336
\$ Per Membership Count	172.0	0	0	2,655	6,113	35,480	86	67,413	34,981	26,892	25,358	26,152
% All Funds		0.0	0.0	3.9	17.5	52.6	0.2	100.0	100.0	76.9	72.5	74.8
WELD	PRAIRIE RE-11											
\$ Amount		0	0	300,754	253,427	1,035	0	4,926,557	5,209,657	4,538,253	4,348,493	4,296,347
\$ Per Funded Pupil Count	189.4	0	0	1,588	1,338	5	0	26,011	27,506	23,961	22,959	22,684
\$ Per Membership Count	178.0	0	0	1,690	1,424	6	0	27,677	29,268	25,496	24,430	24,137
% All Funds		0.0	0.0	6.1	4.9	0.0	0.0	100.0	100.0	87.1	83.5	82.5
WELD	PAWNEE RE-12											
\$ Amount		3,272	50,595	0	0	1,169,349	2,821	3,491,881	2,433,519	2,307,758	2,097,388	2,225,195

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Per Funded Pupil Count	60.5	54	836	0	0	19,328	47	57,717	40,223	38,145	34,668	36,780
\$ Per Membership Count	68.0	48	744	0	0	17,196	41	51,351	35,787	33,938	30,844	32,723
% All Funds		0.1	2.1	0.0	0.0	33.5	0.1	100.0	100.0	94.8	86.2	91.4
YUMA	YUMA 1											
\$ Amount		0	0	1,445,678	1,358,457	0	0	16,324,760	14,711,790	11,672,880	11,311,342	11,018,761
\$ Per Funded Pupil Count	826.8	0	0	1,749	1,643	0	0	19,745	17,794	14,118	13,681	13,327
\$ Per Membership Count	843.0	0	0	1,715	1,611	0	0	19,365	17,452	13,847	13,418	13,071
% All Funds		0.0	0.0	8.9	9.2	0.0	0.0	100.0	100.0	79.3	76.9	74.9
YUMA	WRAY RD-2											
\$ Amount		0	0	1,234,069	1,510,641	43,251	102,639	17,762,140	14,270,608	12,053,471	11,476,015	7,854,971
\$ Per Funded Pupil Count	698.6	0	0	1,766	2,162	62	147	25,425	20,427	17,254	16,427	11,244
\$ Per Membership Count	742.0	0	0	1,663	2,036	58	138	23,938	19,233	16,245	15,466	10,586
% All Funds		0.0	0.0	6.9	10.6	0.2	0.7	100.0	100.0	84.5	80.4	55.0
YUMA	IDALIA RJ-3											
\$ Amount		0	0	279,658	255,238	0	0	4,946,650	4,125,362	3,724,597	3,488,380	2,942,123
\$ Per Funded Pupil Count	167.6	0	0	1,669	1,523	0	0	29,515	24,614	22,223	20,814	17,554
\$ Per Membership Count	164.0	0	0	1,705	1,556	0	0	30,163	25,155	22,711	21,271	17,940
% All Funds		0.0	0.0	5.7	6.2	0.0	0.0	100.0	100.0	90.3	84.6	71.3
YUMA	LIBERTY J-4											
\$ Amount		0	0	0	0	2,394	5,000	2,164,971	1,886,078	1,770,154	1,679,389	1,633,222
\$ Per Funded Pupil Count	57.5	0	0	0	0	42	87	37,652	32,801	30,785	29,207	28,404
\$ Per Membership Count	64.0	0	0	0	0	37	78	33,828	29,470	27,659	26,240	25,519
% All Funds		0.0	0.0	0.0	0.0	0.1	0.3	100.0	100.0	93.9	89.0	86.6
CHARTER SCHOOL INSTITUTE												
\$ Amount		1,750,352	3,078,546	0	0	84,641,428	99,395,808	415,813,226	417,301,931	247,100,239	243,859,516	236,289,114
\$ Per Funded Pupil Count	21,549.0	81	143	0	0	3,928	4,613	19,296	19,365	11,467	11,317	10,965
\$ Per Membership Count	23,013.0	76	134	0	0	3,678	4,319	18,069	18,133	10,737	10,597	10,268
% All Funds		0.4	0.7	0.0	0.0	20.4	23.8	100.0	100.0	59.2	58.4	56.6
GLOBAL VILLAGE CHARTER COLLABORATIVE												
\$ Amount		0	0	0	0	0	0	2,505,596	2,349,200	2,349,200	2,349,200	169,237
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	7.2
CHARTER CHOICE COLLABORATIVE												
\$ Amount		0	0	0	0	0	0	8,406,536	7,842,881	7,842,881	7,842,881	7,181,090
% All Funds		0.0	0.0	0.0	0.0	0.0	(0.0)	100.0	100.0	100.0	100.0	91.6
JAMES IRWIN CHARTER COLLABORATIVE												
\$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE												
\$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES												
\$ Amount		0	0	0	0	1,027	2,000	17,208,433	16,244,762	16,154,542	16,154,542	15,595,020
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.4	96.0
MOUNTAIN BOCES												
\$ Amount		0	0	0	0	0	0	4,263,481	3,953,573	3,950,028	3,950,028	3,857,861
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9	97.6
CENTENNIAL BOCES												

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Amount		0	0	0	0	0	0	15,099,779	15,044,414	14,305,710	14,305,710	13,376,928
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.1	95.1	88.9
	NORTHEAST BOCES											
\$ Amount		0	0	0	0	0	0	9,456,254	8,671,351	8,508,136	8,503,804	8,343,860
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.1	98.1	96.2
	PIKES PEAK BOCES											
\$ Amount		0	0	0	0	3,986,501	4,674,798	15,775,653	15,592,451	14,367,236	14,367,008	5,057,449
% All Funds		0.0	0.0	0.0	0.0	25.3	30.0	100.0	100.0	92.1	92.1	32.4
	SAN JUAN BOCES											
\$ Amount		0	0	0	0	0	0	10,419,433	10,339,288	10,177,497	10,177,497	9,072,227
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.4	98.4	87.7
	SAN LUIS VALLEY BOCES											
\$ Amount		0	0	0	0	0	0	8,566,023	8,260,290	8,147,618	8,142,517	8,085,820
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	98.6	97.9
	SOUTH CENTRAL BOCES											
\$ Amount		0	0	0	0	0	0	6,449,246	6,839,896	6,653,956	6,653,956	6,552,944
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.3	97.3	95.8
	SOUTHEASTERN BOCES											
\$ Amount		0	0	0	0	0	0	3,598,944	3,566,925	3,491,708	3,491,708	3,235,027
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.9	97.9	90.7
	NORTHWEST BOCES											
\$ Amount		0	0	0	0	3,787,577	3,580,972	4,400,059	4,228,581	4,198,692	4,198,692	4,026,192
% All Funds		0.0	0.0	0.0	0.0	86.1	84.7	100.0	100.0	99.3	99.3	95.2
	ADAMS COUNTY BOCES											
\$ Amount		0	0	0	0	0	0	905,973	924,683	924,683	924,683	924,683
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	100.0
	RIO BLANCO BOCES											
\$ Amount		0	0	0	0	0	0	2,656,017	2,656,017	2,656,017	2,656,017	1,741,015
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	65.5
	EXPEDITIONARY BOCES											
\$ Amount		39,898	500,640	0	0	0	0	5,167,091	5,413,692	4,792,531	4,792,531	4,105,696
% All Funds		0.8	9.2	0.0	0.0	0.0	0.0	100.0	100.0	88.5	88.5	75.8
	GRAND VALLEY BOCES											
\$ Amount		0	0	0	0	31,047	33,522	2,643,487	2,619,866	2,553,239	2,553,239	46,764
% All Funds		0.0	0.0	0.0	0.0	1.2	1.3	100.0	100.0	97.5	97.5	1.8
	MT EVANS BOCES											
\$ Amount		0	0	0	0	0	0	2,625,655	2,891,334	2,763,830	2,763,830	2,753,625
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.6	95.6	95.2
	UNCOMPAHGRE BOCES											

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Amount		0	0	0	0	0	0	1,866,868	1,854,383	1,831,210	1,831,210	1,604,769
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.8	98.8	86.5
SANTA FE TRAIL BOCES												
\$ Amount		0	0	0	0	0	0	5,207,742	5,177,652	4,668,066	4,668,066	4,614,633
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.2	90.2	89.1
FRONT RANGE BOCES												
\$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES												
\$ Amount		0	0	0	0	0	0	2,906,104	2,883,493	2,883,568	2,883,568	2,481,395
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	86.1
EDUCATION REENVISIONED BOCES												
\$ Amount		0	0	0	0	0	0	58,991,584	57,291,484	56,722,162	56,722,162	56,717,045
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.0	99.0	99.0
COLORADO RIVER BOCES												
\$ Amount		0	0	0	0	0	0	12,297,725	12,055,186	11,473,373	11,291,113	11,090,922
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.2	93.7	92.0
DISTRICT/CSI TOTALS												
\$ Amount		545,444,779	1,414,339,296	1,516,551,740	1,287,831,919	1,907,546,842	2,051,147,441	17,507,836,368	17,923,928,030	13,557,705,703	13,143,226,877	12,780,234,796
Per Funded Pupil Count	859,765.2	634	1,645	1,764	1,498	2,219	2,386	20,364	20,847	15,769	15,287	14,865
Per Membership Count	873,279.0	625	1,620	1,737	1,475	2,184	2,349	20,048	20,525	15,525	15,050	14,635
% All Funds		3.1	7.9	8.7	7.2	10.9	11.4	100.0	100.0	75.6	73.3	71.3
BOCES/COLLABORATIVE TOTALS												
\$ Amount		39,898	500,640	0	0	7,806,152	8,291,292	201,417,684	196,701,404	191,415,881	191,223,961	170,634,203
\$												
% All Funds		0.0	0.3	0.0	0.0	3.9	4.2	100.0	100.0	97.3	97.2	86.7
STATE TOTALS												
\$ Amount		545,484,676	1,414,839,936	1,516,551,740	1,287,831,919	1,915,352,994	2,059,438,734	17,709,254,051	18,120,629,434	13,749,121,585	13,334,450,837	12,950,868,999
Per Funded Pupil Count	859,765.2	634	1,646	1,764	1,498	2,228	2,395	20,598	21,076	15,992	15,509	15,063
Per Membership Count	873,279.0	625	1,620	1,737	1,475	2,193	2,358	20,279	20,750	15,744	15,269	14,830
% All Funds		3.1	7.8	8.6	7.1	10.8	11.4	100.0	100.0	75.9	73.6	71.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2023-2024

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2023-2024

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	MAPLETON 1											
\$ Operating		25,165,350	0	5,998,744	0	1,485,490	7,586,500	12,816,705	0	-225,000	16,978	52,844,767
\$ Capital		0	0	0	0	0	0	150,176	0	0	0	150,176
\$ Total		25,165,350	0	5,998,744	0	1,485,490	7,586,500	12,966,881	0	-225,000	16,978	52,994,943
\$ Per Funded Pupil Count	6,522.7											8,125
\$ Per Membership Count	7,017.0											7,552
% Instructional Expenditures		47.5	0.0	11.3	0.0	2.8	14.3	24.5	0.0	(0.4)	0.0	100.0
ADAMS	ADAMS 12 FIVE STAR											
\$ Operating		107,181,909	41,339,175	65,433,568	0	3,470,394	51,998,746	32,121,258	0	0	418,935	301,963,986
\$ Capital		5,428	0	74,820	0	0	26,398	294,113	0	0	2,717	403,476
\$ Total		107,187,337	41,339,175	65,508,388	0	3,470,394	52,025,144	32,415,372	0	0	421,652	302,367,462
\$ Per Funded Pupil Count	35,527.2											8,511
\$ Per Membership Count	34,998.0											8,640
% Instructional Expenditures		35.4	13.7	21.7	0.0	1.1	17.2	10.7	0.0	0.0	0.1	100.0
ADAMS	ADAMS COUNTY 14											
\$ Operating		21,644,020	7,283,173	9,634,059	0	0	0	5,062,574	0	212,682	0	43,836,508
\$ Capital		289	0	16,704	0	0	0	776,844	0	-55,345	0	738,492
\$ Total		21,644,309	7,283,173	9,650,763	0	0	0	5,839,418	0	157,337	0	44,575,000
\$ Per Funded Pupil Count	22,249.5											2,003
\$ Per Membership Count	23,108.0											1,929
% Instructional Expenditures		48.6	16.3	21.7	0.0	0.0	0.0	13.1	0.0	0.4	0.0	100.0
ADAMS	SCHOOL DISTRICT 27J											
\$ Operating		71,253,047	21,530,524	39,377,763	0	1,876,678	3,843,907	11,879,570	27,759	0	2,941,257	152,730,506
\$ Capital		47,385	0	28,572	0	0	0	299,902	0	0	0	375,859
\$ Total		71,300,432	21,530,524	39,406,334	0	1,876,678	3,843,907	12,179,472	27,759	0	2,941,257	153,106,365
\$ Per Funded Pupil Count	22,249.5											6,881
\$ Per Membership Count	23,108.0											6,626
% Instructional Expenditures		46.6	14.1	25.7	0.0	1.2	2.5	8.0	0.0	0.0	1.9	100.0
ADAMS	BENNETT 29J											
\$ Operating		3,550,182	1,331,989	3,233,932	0	0	2,625,918	1,739,005	0	3,924	0	12,484,950
\$ Capital		0	450	25,907	0	0	2,402	0	0	0	0	28,759
\$ Total		3,550,182	1,332,439	3,259,839	0	0	2,628,320	1,739,005	0	3,924	0	12,513,708
\$ Per Funded Pupil Count	1,573.0											7,955
\$ Per Membership Count	1,645.0											7,607
% Instructional Expenditures		28.4	10.6	26.1	0.0	0.0	21.0	13.9	0.0	0.0	0.0	100.0
ADAMS	STRASBURG 31J											
\$ Operating		3,538,700	1,705,891	2,252,907	0	0	0	970,084	0	0	0	8,467,581
\$ Capital		12,573	19,517	579	0	0	0	67,307	0	0	0	99,976
\$ Total		3,551,272	1,725,408	2,253,486	0	0	0	1,037,391	0	0	0	8,567,557
\$ Per Funded Pupil Count	1,113.5											7,694
\$ Per Membership Count	1,187.0											7,218
% Instructional Expenditures		41.5	20.1	26.3	0.0	0.0	0.0	12.1	0.0	0.0	0.0	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT											
\$ Operating		8,720,829	3,689,108	14,370,482	0	0	34,496,599	4,064,216	0	1,623,880	266,122	67,231,236
\$ Capital		243,000	0	18,417	0	0	176,525	452,575	0	0	0	890,517
\$ Total		8,963,829	3,689,108	14,388,899	0	0	34,673,124	4,516,791	0	1,623,880	266,122	68,121,753
\$ Per Funded Pupil Count	7,730.7											8,812
\$ Per Membership Count	7,631.0											8,927
% Instructional Expenditures		13.2	5.4	21.1	0.0	0.0	50.9	6.6	0.0	2.4	0.4	100.0
ALAMOSA	ALAMOSA RE-11J											
\$ Operating		5,940,238	3,319,622	4,201,280	22,280	485,858	0	2,240,748	0	11,300	0	16,221,326
\$ Capital		1,950	66,343	11,370	0	0	0	83,879	0	0	0	163,542
\$ Total		5,942,188	3,385,965	4,212,649	22,280	485,858	0	2,324,628	0	11,300	0	16,384,868
\$ Per Funded Pupil Count	2,159.4											7,588
\$ Per Membership Count	2,056.0											7,969
% Instructional Expenditures		36.3	20.7	25.7	0.1	3.0	0.0	14.2	0.0	0.1	0.0	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J											
\$ Operating		616,202	433,284	1,079,640	0	0	0	94	0	0	0	2,129,220
\$ Capital		0	0	34,497	0	0	0	0	0	0	0	34,497

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Total		616,202	433,284	1,114,137	0	0	0	94	0	0	0	2,163,717
\$ Per Funded Pupil Count	263.0											8,227
\$ Per Membership Count	277.0											7,811
% Instructional Expenditures		28.5	20.0	51.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	ENGLEWOOD 1											
\$ Operating		10,970,989	2,544,423	6,460,558	0	0	0	2,104,376	0	0	0	22,080,345
\$ Capital		0	0	9,999	0	0	0	0	0	0	0	9,999
\$ Total		10,970,989	2,544,423	6,470,557	0	0	0	2,104,376	0	0	0	22,090,344
\$ Per Funded Pupil Count	2,245.9											9,836
\$ Per Membership Count	2,368.0											9,329
% Instructional Expenditures		49.7	11.5	29.3	0.0	0.0	0.0	9.5	0.0	0.0	0.0	100.0
ARAPAHOE	SHERIDAN 2											
\$ Operating		3,925,717	0	3,848,861	0	0	3,442,828	1,266,212	0	0	0	12,483,618
\$ Capital		0	0	3,647	0	0	0	67,889	0	0	0	71,536
\$ Total		3,925,717	0	3,852,508	0	0	3,442,828	1,334,101	0	0	0	12,555,154
\$ Per Funded Pupil Count	1,068.7											11,748
\$ Per Membership Count	1,058.0											11,867
% Instructional Expenditures		31.3	0.0	30.7	0.0	0.0	27.4	10.6	0.0	0.0	0.0	100.0
ARAPAHOE	CHERRY CREEK 5											
\$ Operating		248,060,671	94,863,363	154,142,850	0	6,102,672	25,058,021	43,916,628	59,884	3,841,020	668,346	576,713,455
\$ Capital		728,592	184,438	1,225,584	0	1,121	644,011	409,599	0	26,444	306	3,220,095
\$ Total		248,789,263	95,047,801	155,368,434	0	6,103,793	25,702,032	44,326,227	59,884	3,867,464	668,652	579,933,550
\$ Per Funded Pupil Count	51,854.0											11,184
\$ Per Membership Count	52,419.0											11,063
% Instructional Expenditures		42.9	16.4	26.8	0.0	1.1	4.4	7.6	0.0	0.7	0.1	100.0
ARAPAHOE	LITTLETON 6											
\$ Operating		33,478,771	15,638,514	28,573,175	0	0	9,383,850	39,219,790	0	0	0	126,294,100
\$ Capital		56,818	7,942	64,467	0	0	0	116,539	0	0	0	245,766
\$ Total		33,535,589	15,646,456	28,637,642	0	0	9,383,850	39,336,329	0	0	0	126,539,866
\$ Per Funded Pupil Count	13,522.3											9,358
\$ Per Membership Count	13,251.0											9,549
% Instructional Expenditures		26.5	12.4	22.6	0.0	0.0	7.4	31.1	0.0	0.0	0.0	100.0
ARAPAHOE	DEER TRAIL 26J											
\$ Operating		1,138,044	409,055	713,413	0	0	719,689	0	0	0	0	2,980,202
\$ Capital		17,275	18,350	7,811	0	0	22,314	0	0	0	0	65,749
\$ Total		1,155,319	427,405	721,224	0	0	742,003	0	0	0	0	3,045,950
\$ Per Funded Pupil Count	330.0											9,230
\$ Per Membership Count	361.0											8,438
% Instructional Expenditures		37.9	14.0	23.7	0.0	0.0	24.4	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J											
\$ Operating		98,503,151	32,643,783	54,611,837	9,535,596	2,809,534	122,364,284	21,904,939	53,226	-150	141,827	342,568,027
\$ Capital		141,135	0	156,296	438,609	0	165,809	133,008	0	0	352,075	1,386,931
\$ Total		98,644,286	32,643,783	54,768,132	9,974,205	2,809,534	122,530,093	22,037,947	53,226	-150	493,902	343,954,958
\$ Per Funded Pupil Count	36,706.5											9,370
\$ Per Membership Count	39,148.0											8,786
% Instructional Expenditures		28.7	9.5	15.9	2.9	0.8	35.6	6.4	0.0	(0.0)	0.1	100.0
ARAPAHOE	BYERS 32J											
\$ Operating		2,197,381	654,290	1,259,102	0	44,044,730	302,615	495,662	0	0	0	48,953,780
\$ Capital		2,656	81	3,602	0	0	0	0	0	0	0	6,339
\$ Total		2,200,038	654,371	1,262,703	0	44,044,730	302,615	495,662	0	0	0	48,960,119
\$ Per Funded Pupil Count	6,066.5											8,071
\$ Per Membership Count	6,456.0											7,584
% Instructional Expenditures		4.5	1.3	2.6	0.0	90.0	0.6	1.0	0.0	0.0	0.0	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT											
\$ Operating		4,903,644	3,458,841	4,392,193	0	0	0	522,417	0	0	0	13,277,095
\$ Capital		62,669	0	37,716	0	0	0	0	0	0	0	100,384
\$ Total		4,966,313	3,458,841	4,429,908	0	0	0	522,417	0	0	0	13,377,479
\$ Per Funded Pupil Count	1,631.5											8,199
\$ Per Membership Count	1,604.0											8,340

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		37.1	25.9	33.1	0.0	0.0	0.0	3.9	0.0	0.0	0.0	100.0
BACA	WALSH RE-1											
\$ Operating		818,842	35,535	485,493	126,863	0	6,606	112,019	0	0	0	1,585,358
\$ Capital		626	2,968	626	0	0	1,173	0	0	0	0	5,394
\$ Total		819,469	38,503	486,119	126,863	0	7,779	112,019	0	0	0	1,590,752
\$ Per Funded Pupil Count	163.3											9,741
\$ Per Membership Count	182.0											8,740
% Instructional Expenditures		51.5	2.4	30.6	8.0	0.0	0.5	7.0	0.0	0.0	0.0	100.0
BACA	PRITCHETT RE-3											
\$ Operating		245,471	0	0	0	0	386,671	48,975	0	2,412	0	683,529
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		245,471	0	0	0	0	386,671	48,975	0	2,412	0	683,529
\$ Per Funded Pupil Count	52.3											13,069
\$ Per Membership Count	61.0											11,205
% Instructional Expenditures		35.9	0.0	0.0	0.0	0.0	56.6	7.2	0.0	0.4	0.0	100.0
BACA	SPRINGFIELD RE-4											
\$ Operating		1,498,189	0	0	112,490	0	1,010,081	0	0	0	0	2,620,759
\$ Capital		47,725	0	0	1,275	0	16,033	0	0	0	0	65,033
\$ Total		1,545,915	0	0	113,765	0	1,026,113	0	0	0	0	2,685,792
\$ Per Funded Pupil Count	264.0											10,173
\$ Per Membership Count	305.0											8,806
% Instructional Expenditures		57.6	0.0	0.0	4.2	0.0	38.2	0.0	0.0	0.0	0.0	100.0
BACA	VILAS RE-5											
\$ Operating		0	0	0	0	0	1,909,295	24,714	0	0	0	1,934,008
\$ Capital		0	0	0	0	0	127,217	0	0	0	0	127,217
\$ Total		0	0	0	0	0	2,036,511	24,714	0	0	0	2,061,225
\$ Per Funded Pupil Count	210.4											9,797
\$ Per Membership Count	361.0											5,710
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	98.8	1.2	0.0	0.0	0.0	100.0
BACA	CAMPO RE-6											
\$ Operating		188,978	0	0	0	0	505,965	45,941	0	186,878	0	927,763
\$ Capital		0	0	0	0	0	1,214	0	0	0	0	1,214
\$ Total		188,978	0	0	0	0	507,180	45,941	0	186,878	0	928,977
\$ Per Funded Pupil Count	50.0											18,580
\$ Per Membership Count	31.0											29,967
% Instructional Expenditures		20.3	0.0	0.0	0.0	0.0	54.6	4.9	0.0	20.1	0.0	100.0
BENT	LAS ANIMAS RE-1											
\$ Operating		1,419,907	477,314	1,189,905	0	2,128,462	32,626	532,837	0	0	0	5,781,050
\$ Capital		0	2,098	17,502	0	6,172	0	0	0	0	0	25,773
\$ Total		1,419,907	479,413	1,207,407	0	2,134,634	32,626	532,837	0	0	0	5,806,823
\$ Per Funded Pupil Count	954.0											6,087
\$ Per Membership Count	956.0											6,074
% Instructional Expenditures		24.5	8.3	20.8	0.0	36.8	0.6	9.2	0.0	0.0	0.0	100.0
BENT	MCCLAVE RE-2											
\$ Operating		979,981	143,743	939,162	0	0	0	693,634	0	0	0	2,756,520
\$ Capital		0	0	360,492	0	0	0	0	0	0	0	360,492
\$ Total		979,981	143,743	1,299,654	0	0	0	693,634	0	0	0	3,117,012
\$ Per Funded Pupil Count	231.3											13,476
\$ Per Membership Count	231.0											13,494
% Instructional Expenditures		31.4	4.6	41.7	0.0	0.0	0.0	22.3	0.0	0.0	0.0	100.0
BOULDER	ST VRAIN VALLEY RE 1J											
\$ Operating		87,809,099	31,838,376	53,891,670	0	3,872,335	44,256,213	44,497,796	0	0	0	266,165,488
\$ Capital		0	10,935	45,192	0	0	111,174	255,794	0	23,731,213	0	24,154,309
\$ Total		87,809,099	31,849,311	53,936,862	0	3,872,335	44,367,387	44,753,591	0	23,731,213	0	290,319,797
\$ Per Funded Pupil Count	31,107.2											9,333
\$ Per Membership Count	32,506.0											8,931
% Instructional Expenditures		30.2	11.0	18.6	0.0	1.3	15.3	15.4	0.0	8.2	0.0	100.0
BOULDER	BOULDER VALLEY RE 2											

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Operating		96,681,528	40,022,488	75,537,735	0	2,671,202	44,316,912	25,326,662	2,849	313,353	276,945	285,149,673
\$ Capital		10,255	0	41,381	0	0	0	111,504	0	0	0	163,140
\$ Total		96,691,783	40,022,488	75,579,116	0	2,671,202	44,316,912	25,438,165	2,849	313,353	276,945	285,312,812
\$ Per Funded Pupil Count	28,046.7											10,173
\$ Per Membership Count	28,362.0											10,060
% Instructional Expenditures		33.9	14.0	26.5	0.0	0.9	15.5	8.9	0.0	0.1	0.1	100.0
CHAFFEE	BUENA VISTA R-31											
\$ Operating		3,837,202	1,724,147	2,838,683	0	0	110,998	277,609	0	0	0	8,788,640
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		3,837,202	1,724,147	2,838,683	0	0	110,998	277,609	0	0	0	8,788,640
\$ Per Funded Pupil Count	940.0											9,350
\$ Per Membership Count	987.0											8,904
% Instructional Expenditures		43.7	19.6	32.3	0.0	0.0	1.3	3.2	0.0	0.0	0.0	100.0
CHAFFEE	SALIDA R-32											
\$ Operating		4,264,489	2,281,550	2,812,997	0	0	0	1,568,720	0	0	0	10,927,756
\$ Capital		0	0	0	0	0	0	105,528	0	0	0	105,528
\$ Total		4,264,489	2,281,550	2,812,997	0	0	0	1,674,249	0	0	0	11,033,284
\$ Per Funded Pupil Count	1,259.4											8,761
\$ Per Membership Count	1,326.0											8,321
% Instructional Expenditures		38.7	20.7	25.5	0.0	0.0	0.0	15.2	0.0	0.0	0.0	100.0
CHEYENNE	KIT CARSON R-1											
\$ Operating		488,420	52,099	23,670	0	0	867,261	0	0	0	0	1,431,451
\$ Capital		0	0	0	0	0	19,231	0	0	0	0	19,231
\$ Total		488,420	52,099	23,670	0	0	886,492	0	0	0	0	1,450,682
\$ Per Funded Pupil Count	94.6											15,335
\$ Per Membership Count	107.0											13,558
% Instructional Expenditures		33.7	3.6	1.6	0.0	0.0	61.1	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5											
\$ Operating		719,738	210,668	538,226	0	0	262,017	625,382	0	0	0	2,356,030
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		719,738	210,668	538,226	0	0	262,017	625,382	0	0	0	2,356,030
\$ Per Funded Pupil Count	171.0											13,778
\$ Per Membership Count	170.0											13,859
% Instructional Expenditures		30.5	8.9	22.8	0.0	0.0	11.1	26.5	0.0	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1											
\$ Operating		3,206,624	623,466	2,123,368	0	0	0	251,848	0	43,326	0	6,248,631
\$ Capital		0	0	0	0	0	0	264,822	0	0	0	264,822
\$ Total		3,206,624	623,466	2,123,368	0	0	0	516,670	0	43,326	0	6,513,453
\$ Per Funded Pupil Count	624.8											10,425
\$ Per Membership Count	652.0											9,990
% Instructional Expenditures		49.2	9.6	32.6	0.0	0.0	0.0	7.9	0.0	0.7	0.0	100.0
CONEJOS	NORTH CONEJOS RE-1J											
\$ Operating		2,514,235	1,453,952	2,050,944	0	0	253,188	990,467	0	27,000	0	7,289,786
\$ Capital		15,360	0	0	0	0	0	0	0	0	0	15,360
\$ Total		2,529,595	1,453,952	2,050,944	0	0	253,188	990,467	0	27,000	0	7,305,146
\$ Per Funded Pupil Count	1,003.7											7,278
\$ Per Membership Count	955.0											7,649
% Instructional Expenditures		34.6	19.9	28.1	0.0	0.0	3.5	13.6	0.0	0.4	0.0	100.0
CONEJOS	SANFORD 6J											
\$ Operating		1,406,527	504	214,543	0	0	1,584,192	21,272	0	0	0	3,227,037
\$ Capital		6,429	0	0	0	0	6,801	0	0	0	0	13,230
\$ Total		1,412,956	504	214,543	0	0	1,590,993	21,272	0	0	0	3,240,267
\$ Per Funded Pupil Count	385.5											8,405
\$ Per Membership Count	399.0											8,121
% Instructional Expenditures		43.6	0.0	6.6	0.0	0.0	49.1	0.7	0.0	0.0	0.0	100.0
CONEJOS	SOUTH CONEJOS RE-10											
\$ Operating		1,222,077	279,133	344,796	0	0	0	648,494	0	0	0	2,494,499
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,222,077	279,133	344,796	0	0	0	648,494	0	0	0	2,494,499

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Per Funded Pupil Count		164.0										15,210
\$ Per Membership Count		182.0										13,706
% Instructional Expenditures		49.0	11.2	13.8	0.0	0.0	0.0	26.0	0.0	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1											
\$ Operating		1,265,730	128,172	458,089	0	0	418,448	39,948	0	0	0	2,310,388
\$ Capital		0	0	0	0	0	906,405	0	0	32,087	0	938,492
\$ Total		1,265,730	128,172	458,089	0	0	1,324,854	39,948	0	32,087	0	3,248,880
\$ Per Funded Pupil Count		177.4										18,314
\$ Per Membership Count		187.0										17,374
% Instructional Expenditures		39.0	3.9	14.1	0.0	0.0	40.8	1.2	0.0	1.0	0.0	100.0
COSTILLA	SIERRA GRANDE R-30											
\$ Operating		841,277	347,909	606,526	0	0	352,370	386,789	0	0	0	2,534,871
\$ Capital		0	0	1,604	0	0	0	0	0	0	0	1,604
\$ Total		841,277	347,909	608,130	0	0	352,370	386,789	0	0	0	2,536,475
\$ Per Funded Pupil Count		276.0										9,190
\$ Per Membership Count		302.0										8,399
% Instructional Expenditures		33.2	13.7	24.0	0.0	0.0	13.9	15.2	0.0	0.0	0.0	100.0
CROWLEY	CROWLEY COUNTY RE-1-J											
\$ Operating		1,402,186	329,560	874,301	0	0	0	648,672	0	191,528	0	3,446,247
\$ Capital		0	5,778	19,613	0	0	0	0	0	0	0	25,391
\$ Total		1,402,186	335,338	893,915	0	0	0	648,672	0	191,528	0	3,471,638
\$ Per Funded Pupil Count		388.1										8,945
\$ Per Membership Count		347.0										10,005
% Instructional Expenditures		40.4	9.7	25.7	0.0	0.0	0.0	18.7	0.0	5.5	0.0	100.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1											
\$ Operating		1,124,762	306,921	898,965	0	0	0	465,758	0	0	0	2,796,407
\$ Capital		6,413	0	46,616	0	0	0	0	0	0	0	53,028
\$ Total		1,131,175	306,921	945,581	0	0	0	465,758	0	0	0	2,849,435
\$ Per Funded Pupil Count		328.3										8,679
\$ Per Membership Count		349.0										8,165
% Instructional Expenditures		39.7	10.8	33.2	0.0	0.0	0.0	16.3	0.0	0.0	0.0	100.0
DELTA	DELTA COUNTY 50(J)											
\$ Operating		9,171,849	3,803,416	9,196,509	0	6,851	6,951,617	9,297,350	620	0	0	38,428,213
\$ Capital		39,199	36,565	72,764	0	0	90,596	545,732	0	0	0	784,856
\$ Total		9,211,049	3,839,981	9,269,273	0	6,851	7,042,213	9,843,082	620	0	0	39,213,068
\$ Per Funded Pupil Count		4,477.2										8,758
\$ Per Membership Count		4,614.0										8,499
% Instructional Expenditures		23.5	9.8	23.6	0.0	0.0	18.0	25.1	0.0	0.0	0.0	100.0
DENVER	DENVER COUNTY 1											
\$ Operating		16,460,798	2,612,943	8,685,817	0	20,100	155,518,154	583,613,710	0	0	0	766,911,522
\$ Capital		119,877	42,314	33,545	0	0	434,000	0	0	0	0	629,736
\$ Total		16,580,675	2,655,257	8,719,362	0	20,100	155,952,153	583,613,710	0	0	0	767,541,257
\$ Per Funded Pupil Count		84,847.5										9,046
\$ Per Membership Count		88,235.0										8,699
% Instructional Expenditures		2.2	0.3	1.1	0.0	0.0	20.3	76.0	0.0	0.0	0.0	100.0
DOLORES	DOLORES COUNTY RE NO.2											
\$ Operating		930,128	0	0	0	0	1,233,890	585,001	71,892	0	24,887	2,845,799
\$ Capital		0	0	0	0	0	0	0	0	0	23,116	23,116
\$ Total		930,128	0	0	0	0	1,233,890	585,001	71,892	0	48,003	2,868,915
\$ Per Funded Pupil Count		240.2										11,944
\$ Per Membership Count		252.0										11,385
% Instructional Expenditures		32.4	0.0	0.0	0.0	0.0	43.0	20.4	2.5	0.0	1.7	100.0
DOUGLAS	DOUGLAS COUNTY RE 1											
\$ Operating		175,118,073	57,459,407	130,364,094	0	3,432,990	118,629,544	54,930,523	15,107	0	54,324	540,004,063
\$ Capital		525,131	99,662	602,237	0	0	1,371,227	47,351	0	0	0	2,645,608
\$ Total		175,643,205	57,559,070	130,966,331	0	3,432,990	120,000,771	54,977,874	15,107	0	54,324	542,649,671
\$ Per Funded Pupil Count		61,854.2										8,773
\$ Per Membership Count		61,964.0										8,757
% Instructional Expenditures		32.4	10.6	24.1	0.0	0.6	22.1	10.1	0.0	0.0	0.0	100.0

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EAGLE	EAGLE COUNTY RE 50											
\$ Operating		24,151,624	7,821,824	18,539,149	0	480,655	7,205,343	5,293,532	0	158,588	0	63,650,715
\$ Capital		12,180	17,501	37,506	0	0	90,076	24,318	0	0	0	181,581
\$ Total		24,163,805	7,839,325	18,576,655	0	480,655	7,295,418	5,317,850	0	158,588	0	63,832,296
\$ Per Funded Pupil Count	6,398.9											9,976
\$ Per Membership Count	6,497.0											9,825
% Instructional Expenditures		37.9	12.3	29.1	0.0	0.8	11.4	8.3	0.0	0.2	0.0	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT											
\$ Operating		5,571,860	2,336,418	4,777,986	0	0	3,835,197	1,689,532	0	-22,779	10,303	18,198,518
\$ Capital		2,793	237	6,889	0	0	119,520	134,235	0	0	0	263,674
\$ Total		5,574,653	2,336,655	4,784,875	0	0	3,954,717	1,823,767	0	-22,779	10,303	18,462,191
\$ Per Funded Pupil Count	2,335.9											7,904
\$ Per Membership Count	2,614.0											7,063
% Instructional Expenditures		30.2	12.7	25.9	0.0	0.0	21.4	9.9	0.0	(0.1)	0.1	100.0
ELBERT	KIOWA C-2											
\$ Operating		953,508	434,564	768,067	0	0	0	928,761	0	0	0	3,084,899
\$ Capital		12,814	4,565	2,244	0	0	0	26,643	0	0	0	46,266
\$ Total		966,322	439,129	770,311	0	0	0	955,404	0	0	0	3,131,165
\$ Per Funded Pupil Count	291.0											10,760
\$ Per Membership Count	342.0											9,155
% Instructional Expenditures		30.9	14.0	24.6	0.0	0.0	0.0	30.5	0.0	0.0	0.0	100.0
ELBERT	BIG SANDY 100J											
\$ Operating		1,218,437	463,026	1,004,884	0	0	0	805,084	0	0	0	3,491,432
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,218,437	463,026	1,004,884	0	0	0	805,084	0	0	0	3,491,432
\$ Per Funded Pupil Count	313.3											11,144
\$ Per Membership Count	328.0											10,645
% Instructional Expenditures		34.9	13.3	28.8	0.0	0.0	0.0	23.1	0.0	0.0	0.0	100.0
ELBERT	ELBERT 200											
\$ Operating		1,015,796	288,478	829,794	0	0	0	231,255	0	19,622	0	2,384,944
\$ Capital		0	0	125,235	0	0	0	4,241	0	0	0	129,476
\$ Total		1,015,796	288,478	955,029	0	0	0	235,496	0	19,622	0	2,514,420
\$ Per Funded Pupil Count	256.0											9,822
\$ Per Membership Count	279.0											9,012
% Instructional Expenditures		40.4	11.5	38.0	0.0	0.0	0.0	9.4	0.0	0.8	0.0	100.0
ELBERT	AGATE 300											
\$ Operating		52,212	0	0	0	0	836,021	0	0	0	0	888,232
\$ Capital		0	0	0	0	0	1,160	0	0	0	0	1,160
\$ Total		52,212	0	0	0	0	837,181	0	0	0	0	889,392
\$ Per Funded Pupil Count	68.0											13,079
\$ Per Membership Count	75.0											11,859
% Instructional Expenditures		5.9	0.0	0.0	0.0	0.0	94.1	0.0	0.0	0.0	0.0	100.0
EL PASO	CALHAN RJ-1											
\$ Operating		1,128,496	347,485	701,256	308,603	0	1,132,591	3,969	0	0	0	3,622,400
\$ Capital		0	0	0	0	0	10,800	0	0	0	0	10,800
\$ Total		1,128,496	347,485	701,256	308,603	0	1,143,391	3,969	0	0	0	3,633,200
\$ Per Funded Pupil Count	425.6											8,537
\$ Per Membership Count	436.0											8,333
% Instructional Expenditures		31.1	9.6	19.3	8.5	0.0	31.5	0.1	0.0	0.0	0.0	100.0
EL PASO	HARRISON 2											
\$ Operating		25,879,187	7,926,932	14,451,627	0	1,131,288	29,216,566	13,431,540	0	0	0	92,037,140
\$ Capital		101,691	174,375	0	0	0	107,422	708,800	0	0	0	1,092,287
\$ Total		25,980,878	8,101,307	14,451,627	0	1,131,288	29,323,988	14,140,340	0	0	0	93,129,427
\$ Per Funded Pupil Count	12,573.9											7,407
\$ Per Membership Count	12,386.0											7,519
% Instructional Expenditures		27.9	8.7	15.5	0.0	1.2	31.5	15.2	0.0	0.0	0.0	100.0
EL PASO	WIDEFIELD 3											
\$ Operating		20,684,233	11,424,549	15,859,944	0	1,701,564	5,329,777	12,959,042	12,684	0	4,042	67,975,833

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Capital		83,325	1,096	66,000	0	4,769	14,287	931,910	0	0	0	1,101,388
\$ Total		20,767,558	11,425,645	15,925,944	0	1,706,333	5,344,064	13,890,952	12,684	0	4,042	69,077,221
\$ Per Funded Pupil Count	9,256.3											7,463
\$ Per Membership Count	9,377.0											7,367
% Instructional Expenditures		30.1	16.5	23.1	0.0	2.5	7.7	20.1	0.0	0.0	0.0	100.0
EL PASO	FOUNTAIN 8											
\$ Operating		27,765,923	12,088,433	14,956,672	0	0	1,281,698	7,328,773	0	0	0	63,421,500
\$ Capital		0	16,755	88,746	0	0	0	0	0	0	0	105,501
\$ Total		27,765,923	12,105,188	15,045,418	0	0	1,281,698	7,328,773	0	0	0	63,527,001
\$ Per Funded Pupil Count	7,775.2											8,170
\$ Per Membership Count	7,885.0											8,057
% Instructional Expenditures		43.7	19.1	23.7	0.0	0.0	2.0	11.5	0.0	0.0	0.0	100.0
EL PASO	COLORADO SPRINGS 11											
\$ Operating		93,588,381	31,827,564	37,692,143	4,751,019	5,251,032	4,276,474	27,798,079	0	0	1,426,874	206,611,566
\$ Capital		6,868	18,500	125,400	0	412,565	40,209	1,046,352	0	0	0	1,649,894
\$ Total		93,595,249	31,846,064	37,817,543	4,751,019	5,663,597	4,316,683	28,844,431	0	0	1,426,874	208,261,461
\$ Per Funded Pupil Count	22,660.2											9,191
\$ Per Membership Count	22,744.0											9,157
% Instructional Expenditures		44.9	15.3	18.2	2.3	2.7	2.1	13.9	0.0	0.0	0.7	100.0
EL PASO	CHEYENNE MOUNTAIN 12											
\$ Operating		11,317,563	4,145,112	9,829,092	127,210	0	449,960	5,167,274	0	29,103	0	31,065,314
\$ Capital		7,663	0	13,645	0	0	9,505	114,186	0	0	0	144,999
\$ Total		11,325,226	4,145,112	9,842,737	127,210	0	459,465	5,281,460	0	29,103	0	31,210,313
\$ Per Funded Pupil Count	3,621.0											8,619
\$ Per Membership Count	3,739.0											8,347
% Instructional Expenditures		36.3	13.3	31.5	0.4	0.0	1.5	16.9	0.0	0.1	0.0	100.0
EL PASO	MANITOU SPRINGS 14											
\$ Operating		4,244,969	2,497,356	3,524,734	0	0	0	740,185	0	0	0	11,007,245
\$ Capital		2,870	102	16,131	0	0	0	76,887	0	0	0	95,989
\$ Total		4,247,839	2,497,458	3,540,865	0	0	0	817,072	0	0	0	11,103,234
\$ Per Funded Pupil Count	1,298.8											8,549
\$ Per Membership Count	1,238.0											8,969
% Instructional Expenditures		38.3	22.5	31.9	0.0	0.0	0.0	7.4	0.0	0.0	0.0	100.0
EL PASO	ACADEMY 20											
\$ Operating		75,344,247	33,093,932	56,130,499	0	3,707,964	6,831,102	16,389,964	708,943	0	1,731,704	193,938,354
\$ Capital		11,011	9,478	193,827	0	0	4,481	5,752	0	0	5,609	230,159
\$ Total		75,355,258	33,103,410	56,324,326	0	3,707,964	6,835,583	16,395,716	708,943	0	1,737,313	194,168,513
\$ Per Funded Pupil Count	25,605.5											7,583
\$ Per Membership Count	26,607.0											7,298
% Instructional Expenditures		38.8	17.0	29.0	0.0	1.9	3.5	8.4	0.4	0.0	0.9	100.0
EL PASO	ELLCOTT 22											
\$ Operating		3,418,451	1,424,854	1,798,316	0	0	0	1,454,728	0	0	0	8,096,349
\$ Capital		4,134	0	44,450	0	0	0	0	0	0	0	48,584
\$ Total		3,422,586	1,424,854	1,842,766	0	0	0	1,454,728	0	0	0	8,144,934
\$ Per Funded Pupil Count	930.0											8,758
\$ Per Membership Count	990.0											8,227
% Instructional Expenditures		42.0	17.5	22.6	0.0	0.0	0.0	17.9	0.0	0.0	0.0	100.0
EL PASO	PEYTON 23 JT											
\$ Operating		1,616,842	485,710	2,178,163	0	196,666	2,873	241,404	0	0	0	4,721,658
\$ Capital		0	0	3,477	0	0	0	0	0	0	0	3,477
\$ Total		1,616,842	485,710	2,181,640	0	196,666	2,873	241,404	0	0	0	4,725,135
\$ Per Funded Pupil Count	593.3											7,964
\$ Per Membership Count	605.0											7,810
% Instructional Expenditures		34.2	10.3	46.2	0.0	4.2	0.1	5.1	0.0	0.0	0.0	100.0
EL PASO	HANOVER 28											
\$ Operating		927,050	258,524	516,609	10,300	0	481,503	11,768	0	36,420	0	2,242,175
\$ Capital		5,793	9,981	12,829	194	0	899	0	0	1,813	0	31,508
\$ Total		932,843	268,505	529,438	10,494	0	482,402	11,768	0	38,233	0	2,273,683
\$ Per Funded Pupil Count	261.8											8,685

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Per Membership Count	271.0											8,390
% Instructional Expenditures		41.0	11.8	23.3	0.5	0.0	21.2	0.5	0.0	1.7	0.0	100.0
EL PASO	LEWIS-PALMER 38											
\$ Operating		18,916,178	4,203,379	17,980,826	0	0	223,012	2,780,217	0	0	5,066	44,108,678
\$ Capital		15,304	4,979	6,628	0	0	0	109,881	0	0	0	136,792
\$ Total		18,931,482	4,208,358	17,987,454	0	0	223,012	2,890,098	0	0	5,066	44,245,470
\$ Per Funded Pupil Count	6,317.4											7,004
\$ Per Membership Count	6,545.0											6,760
% Instructional Expenditures		42.8	9.5	40.7	0.0	0.0	0.5	6.5	0.0	0.0	0.0	100.0
EL PASO	DISTRICT 49											
\$ Operating		44,671,684	16,529,748	53,715,022	2,448,934	2,089,016	28,650,558	11,214,742	26,298	232,582	0	159,578,583
\$ Capital		56,100	25,617	3,483,862	0	67,285	2,671,798	96,371	0	0	0	6,401,033
\$ Total		44,727,784	16,555,365	57,198,884	2,448,934	2,156,301	31,322,356	11,311,113	26,298	232,582	0	165,979,616
\$ Per Funded Pupil Count	30,388.4											5,462
\$ Per Membership Count	25,799.0											6,434
% Instructional Expenditures		26.9	10.0	34.5	1.5	1.3	18.9	6.8	0.0	0.1	0.0	100.0
EL PASO	EDISON 54 JT											
\$ Operating		467,820	0	0	0	0	352,638	153,125	0	0	0	973,583
\$ Capital		0	0	0	0	0	0	187	0	0	0	187
\$ Total		467,820	0	0	0	0	352,638	153,312	0	0	0	973,770
\$ Per Funded Pupil Count	116.1											8,387
\$ Per Membership Count	74.0											13,159
% Instructional Expenditures		48.0	0.0	0.0	0.0	0.0	36.2	15.7	0.0	0.0	0.0	100.0
EL PASO	MIAMI/YODER 60 JT											
\$ Operating		971,018	421,289	1,162,751	1,090	0	73,820	246,190	0	262,116	0	3,138,273
\$ Capital		882	0	0	0	0	0	0	0	0	0	882
\$ Total		971,900	421,289	1,162,751	1,090	0	73,820	246,190	0	262,116	0	3,139,155
\$ Per Funded Pupil Count	364.5											8,612
\$ Per Membership Count	406.0											7,732
% Instructional Expenditures		31.0	13.4	37.0	0.0	0.0	2.4	7.8	0.0	8.3	0.0	100.0
FREMONT	CANON CITY RE-1											
\$ Operating		10,917,470	2,065,138	7,020,785	0	0	4,223,400	1,798,625	3,850	371,565	1,011,093	27,411,926
\$ Capital		13,425	0	55,316	0	0	0	0	0	0	22,968	91,709
\$ Total		10,930,894	2,065,138	7,076,101	0	0	4,223,400	1,798,625	3,850	371,565	1,034,062	27,503,635
\$ Per Funded Pupil Count	3,291.4											8,356
\$ Per Membership Count	3,177.0											8,657
% Instructional Expenditures		39.7	7.5	25.7	0.0	0.0	15.4	6.5	0.0	1.4	3.8	100.0
FREMONT	FREMONT RE-2											
\$ Operating		5,116,157	0	0	0	0	4,346,029	873,877	0	191,587	0	10,527,650
\$ Capital		0	0	0	0	0	9,504	43,498	0	0	0	53,002
\$ Total		5,116,157	0	0	0	0	4,355,533	917,375	0	191,587	0	10,580,652
\$ Per Funded Pupil Count	1,299.1											8,145
\$ Per Membership Count	1,376.0											7,689
% Instructional Expenditures		48.4	0.0	0.0	0.0	0.0	41.2	8.7	0.0	1.8	0.0	100.0
FREMONT	COTOPAXI RE-3											
\$ Operating		581,901	0	0	0	0	1,327,101	92,305	0	0	0	2,001,307
\$ Capital		0	0	0	0	0	20,228	2,794	0	0	0	23,022
\$ Total		581,901	0	0	0	0	1,347,329	95,099	0	0	0	2,024,329
\$ Per Funded Pupil Count	181.8											11,135
\$ Per Membership Count	167.0											12,122
% Instructional Expenditures		28.7	0.0	0.0	0.0	0.0	66.6	4.7	0.0	0.0	0.0	100.0
GARFIELD	ROARING FORK RE-1											
\$ Operating		20,690,274	10,231,067	17,536,898	0	0	10,708,163	3,328,927	6,115	0	0	62,501,443
\$ Capital		48,050	22,167	18,354	0	0	11,905	70,184	0	0	0	170,659
\$ Total		20,738,324	10,253,234	17,555,252	0	0	10,720,068	3,399,111	6,115	0	0	62,672,102
\$ Per Funded Pupil Count	5,660.7											11,071
\$ Per Membership Count	5,846.0											10,721
% Instructional Expenditures		33.1	16.4	28.0	0.0	0.0	17.1	5.4	0.0	0.0	0.0	100.0

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GARFIELD	GARFIELD RE-2											
\$ Operating		18,115,241	7,684,654	9,438,816	0	0	0	3,802,387	0	106,597	310	39,148,005
\$ Capital		79,928	54,478	0	0	0	0	0	0	0	0	134,406
\$ Total		18,195,168	7,739,132	9,438,816	0	0	0	3,802,387	0	106,597	310	39,282,411
\$ Per Funded Pupil Count	4,505.2											8,719
\$ Per Membership Count	4,786.0											8,208
% Instructional Expenditures		46.3	19.7	24.0	0.0	0.0	0.0	9.7	0.0	0.3	0.0	100.0
GARFIELD	GARFIELD 16											
\$ Operating		4,390,610	1,615,557	2,248,327	0	0	0	399,435	0	256,498	0	8,910,427
\$ Capital		69,919	0	7,919	0	0	0	63,254	0	25,351	0	166,443
\$ Total		4,460,529	1,615,557	2,256,246	0	0	0	462,689	0	281,848	0	9,076,870
\$ Per Funded Pupil Count	1,136.8											7,985
\$ Per Membership Count	1,171.0											7,751
% Instructional Expenditures		49.1	17.8	24.9	0.0	0.0	0.0	5.1	0.0	3.1	0.0	100.0
GILPIN	GILPIN COUNTY RE-1											
\$ Operating		1,306,272	692,666	1,183,595	0	0	148,049	128,969	0	0	182,444	3,641,995
\$ Capital		0	0	2,665	0	0	0	0	0	0	0	2,665
\$ Total		1,306,272	692,666	1,186,260	0	0	148,049	128,969	0	0	182,444	3,644,660
\$ Per Funded Pupil Count	404.1											9,019
\$ Per Membership Count	390.0											9,345
% Instructional Expenditures		35.8	19.0	32.5	0.0	0.0	4.1	3.5	0.0	0.0	5.0	100.0
GRAND	WEST GRAND 1-JT.											
\$ Operating		1,569,381	530,636	1,130,626	0	0	2,367	267,206	0	10,086	0	3,510,302
\$ Capital		272	1,514	14,263	0	0	0	4,069	0	0	0	20,117
\$ Total		1,569,652	532,150	1,144,889	0	0	2,367	271,275	0	10,086	0	3,530,419
\$ Per Funded Pupil Count	410.0											8,611
\$ Per Membership Count	411.0											8,590
% Instructional Expenditures		44.5	15.1	32.4	0.0	0.0	0.1	7.7	0.0	0.3	0.0	100.0
GRAND	EAST GRAND 2											
\$ Operating		5,898,916	2,550,226	3,586,834	0	0	70	589,227	0	35,038	0	12,660,309
\$ Capital		1,079	790	3,411	0	0	0	1,149	0	0	0	6,429
\$ Total		5,899,995	2,551,016	3,590,245	0	0	70	590,375	0	35,038	0	12,666,738
\$ Per Funded Pupil Count	1,248.2											10,148
\$ Per Membership Count	1,286.0											9,850
% Instructional Expenditures		46.6	20.1	28.3	0.0	0.0	0.0	4.7	0.0	0.3	0.0	100.0
GUNNISON	GUNNISON WATERSHED RE1J											
\$ Operating		1,398,825	0	3,676,138	0	0	12,878,894	819,359	655	49,227	0	18,823,098
\$ Capital		0	0	18,176	0	0	51,069	21,839	0	0	0	91,083
\$ Total		1,398,825	0	3,694,314	0	0	12,929,963	841,197	655	49,227	0	18,914,181
\$ Per Funded Pupil Count	2,000.7											9,454
\$ Per Membership Count	2,066.0											9,155
% Instructional Expenditures		7.4	0.0	19.5	0.0	0.0	68.4	4.4	0.0	0.3	0.0	100.0
HINSDALE	HINSDALE COUNTY RE 1											
\$ Operating		402,972	205,434	271,371	0	0	0	159,686	0	0	0	1,039,464
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		402,972	205,434	271,371	0	0	0	159,686	0	0	0	1,039,464
\$ Per Funded Pupil Count	69.8											14,892
\$ Per Membership Count	76.0											13,677
% Instructional Expenditures		38.8	19.8	26.1	0.0	0.0	0.0	15.4	0.0	0.0	0.0	100.0
HUERFANO	HUERFANO RE-1											
\$ Operating		1,762,833	0	0	0	0	2,200,144	139,608	0	0	0	4,102,584
\$ Capital		0	0	0	0	0	22,539	0	0	0	0	22,539
\$ Total		1,762,833	0	0	0	0	2,222,683	139,608	0	0	0	4,125,124
\$ Per Funded Pupil Count	470.3											8,771
\$ Per Membership Count	478.0											8,630
% Instructional Expenditures		42.7	0.0	0.0	0.0	0.0	53.9	3.4	0.0	0.0	0.0	100.0
HUERFANO	LA VETA RE-2											
\$ Operating		858,987	20,807	108,226	0	0	1,020,414	306,039	0	0	0	2,314,472
\$ Capital		0	0	0	0	0	0	0	0	0	0	0

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Total		858,987	20,807	108,226	0	0	1,020,414	306,039	0	0	0	2,314,472
\$ Per Funded Pupil Count	206.0											11,235
\$ Per Membership Count	218.0											10,617
% Instructional Expenditures		37.1	0.9	4.7	0.0	0.0	44.1	13.2	0.0	0.0	0.0	100.0
JACKSON	NORTH PARK R-1											
\$ Operating		658,084	0	139,258	0	0	1,070,079	0	61	0	0	1,867,481
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		658,084	0	139,258	0	0	1,070,079	0	61	0	0	1,867,481
\$ Per Funded Pupil Count	153.3											12,182
\$ Per Membership Count	155.0											12,048
% Instructional Expenditures		35.2	0.0	7.5	0.0	0.0	57.3	0.0	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1											
\$ Operating		194,251,934	61,442,436	121,628,065	6,773,800	6,278,607	99,753,620	130,646,808	0	0	873,655	621,648,924
\$ Capital		125,893	14,011	294,152	161,437	0	112,973	280,332	0	0	0	988,796
\$ Total		194,377,827	61,456,446	121,922,217	6,935,236	6,278,607	99,866,593	130,927,139	0	0	873,655	622,637,720
\$ Per Funded Pupil Count	75,996.3											8,193
\$ Per Membership Count	76,172.0											8,174
% Instructional Expenditures		31.2	9.9	19.6	1.1	1.0	16.0	21.0	0.0	0.0	0.1	100.0
KIOWA	EADS RE-1											
\$ Operating		786,190	256,669	730,009	0	0	75,161	0	0	1,914	0	1,849,943
\$ Capital		368	0	94,021	0	0	0	0	0	0	0	94,389
\$ Total		786,558	256,669	824,030	0	0	75,161	0	0	1,914	0	1,944,332
\$ Per Funded Pupil Count	192.0											10,127
\$ Per Membership Count	217.0											8,960
% Instructional Expenditures		40.5	13.2	42.4	0.0	0.0	3.9	0.0	0.0	0.1	0.0	100.0
KIOWA	PLAINVIEW RE-2											
\$ Operating		0	0	4,809	0	0	2,156,658	3,095	0	0	0	2,164,562
\$ Capital		0	0	0	0	0	17,096	0	0	0	0	17,096
\$ Total		0	0	4,809	0	0	2,173,754	3,095	0	0	0	2,181,658
\$ Per Funded Pupil Count	215.3											10,133
\$ Per Membership Count	398.0											5,482
% Instructional Expenditures		0.0	0.0	0.2	0.0	0.0	99.6	0.1	0.0	0.0	0.0	100.0
KIT CARSON	ARRIBA-FLAGLER C-20											
\$ Operating		482,993	41,605	461,431	0	0	817,333	20,010	0	0	4,357	1,827,729
\$ Capital		0	0	0	0	0	0	4,876	0	0	0	4,876
\$ Total		482,993	41,605	461,431	0	0	817,333	24,886	0	0	4,357	1,832,606
\$ Per Funded Pupil Count	153.8											11,916
\$ Per Membership Count	175.0											10,472
% Instructional Expenditures		26.4	2.3	25.2	0.0	0.0	44.6	1.4	0.0	0.0	0.2	100.0
KIT CARSON	HI PLAINS R-23											
\$ Operating		594,035	0	567,640	0	0	87,337	1,999	0	0	0	1,251,011
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		594,035	0	567,640	0	0	87,337	1,999	0	0	0	1,251,011
\$ Per Funded Pupil Count	126.9											9,858
\$ Per Membership Count	117.0											10,692
% Instructional Expenditures		47.5	0.0	45.4	0.0	0.0	7.0	0.2	0.0	0.0	0.0	100.0
KIT CARSON	STRATTON R-4											
\$ Operating		829,054	260,950	633,287	0	0	351,642	0	0	0	56,534	2,131,466
\$ Capital		0	0	22,118	0	0	0	0	0	0	0	22,118
\$ Total		829,054	260,950	655,405	0	0	351,642	0	0	0	56,534	2,153,585
\$ Per Funded Pupil Count	204.3											10,541
\$ Per Membership Count	220.0											9,789
% Instructional Expenditures		38.5	12.1	30.4	0.0	0.0	16.3	0.0	0.0	0.0	2.6	100.0
KIT CARSON	BETHUNE R-5											
\$ Operating		577,483	0	0	0	0	890,228	42,228	0	0	0	1,509,939
\$ Capital		22,972	0	0	0	0	0	0	0	0	0	22,972
\$ Total		600,455	0	0	0	0	890,228	42,228	0	0	0	1,532,911
\$ Per Funded Pupil Count	103.2											14,854
\$ Per Membership Count	110.0											13,936

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2023-2024

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		39.2	0.0	0.0	0.0	0.0	58.1	2.8	0.0	0.0	0.0	100.0
KIT CARSON	BURLINGTON RE-6J											
\$ Operating		1,862,589	1,123,788	1,464,525	0	0	0	720,559	0	0	0	5,171,461
\$ Capital		5,551	0	21,500	0	0	0	0	0	0	0	27,051
\$ Total		1,868,140	1,123,788	1,486,025	0	0	0	720,559	0	0	0	5,198,512
\$ Per Funded Pupil Count	703.3											7,392
\$ Per Membership Count	768.0											6,769
% Instructional Expenditures		35.9	21.6	28.6	0.0	0.0	0.0	13.9	0.0	0.0	0.0	100.0
LAKE	LAKE COUNTY R-1											
\$ Operating		3,460,705	1,070,927	2,711,026	0	0	0	2,073,968	0	0	410,353	9,726,980
\$ Capital		0	0	510	0	0	0	44,699	0	0	0	45,209
\$ Total		3,460,705	1,070,927	2,711,536	0	0	0	2,118,667	0	0	410,353	9,772,189
\$ Per Funded Pupil Count	923.3											10,584
\$ Per Membership Count	977.0											10,002
% Instructional Expenditures		35.4	11.0	27.7	0.0	0.0	0.0	21.7	0.0	0.0	4.2	100.0
LA PLATA	DURANGO 9-R											
\$ Operating		18,838,650	7,438,930	10,679,309	0	7,330,899	441,165	5,493,975	478	0	0	50,223,406
\$ Capital		22,115	56,643	184,932	0	0	0	61,556	0	0	0	325,246
\$ Total		18,860,765	7,495,573	10,864,241	0	7,330,899	441,165	5,555,531	478	0	0	50,548,652
\$ Per Funded Pupil Count	5,139.1											9,836
\$ Per Membership Count	5,267.0											9,597
% Instructional Expenditures		37.3	14.8	21.5	0.0	14.5	0.9	11.0	0.0	0.0	0.0	100.0
LA PLATA	BAYFIELD 10 JT-R											
\$ Operating		4,285,890	2,197,654	3,377,100	0	0	0	620,693	0	0	0	10,481,337
\$ Capital		0	0	61,107	0	0	0	0	0	0	0	61,107
\$ Total		4,285,890	2,197,654	3,438,207	0	0	0	620,693	0	0	0	10,542,444
\$ Per Funded Pupil Count	1,310.1											8,047
\$ Per Membership Count	1,254.0											8,407
% Instructional Expenditures		40.7	20.8	32.6	0.0	0.0	0.0	5.9	0.0	0.0	0.0	100.0
LA PLATA	IGNACIO 11 JT											
\$ Operating		2,530,059	1,165,964	1,837,543	0	0	0	1,806,237	0	0	0	7,339,803
\$ Capital		0	0	2,623	0	0	0	155,994	0	0	0	158,617
\$ Total		2,530,059	1,165,964	1,840,166	0	0	0	1,962,231	0	0	0	7,498,420
\$ Per Funded Pupil Count	744.5											10,072
\$ Per Membership Count	691.0											10,852
% Instructional Expenditures		33.7	15.5	24.5	0.0	0.0	0.0	26.2	0.0	0.0	0.0	100.0
LARIMER	POUDRE R-1											
\$ Operating		100,091,598	34,064,601	56,411,850	1,195,340	3,101,660	38,720,759	30,314,417	0	273,634	318,243	264,492,103
\$ Capital		243,016	125,066	176,746	780	0	83,608	72,585	0	0	0	701,801
\$ Total		100,334,614	34,189,667	56,588,596	1,196,120	3,101,660	38,804,368	30,387,002	0	273,634	318,243	265,193,904
\$ Per Funded Pupil Count	29,081.3											9,119
\$ Per Membership Count	29,914.0											8,865
% Instructional Expenditures		37.8	12.9	21.3	0.5	1.2	14.6	11.5	0.0	0.1	0.1	100.0
LARIMER	THOMPSON R-2J											
\$ Operating		37,573,393	14,515,628	27,908,755	0	0	23,785,831	15,275,249	0	134,652	5,436	119,198,946
\$ Capital		0	0	145,065	0	0	136,682	64,575	0	74,467	0	420,788
\$ Total		37,573,393	14,515,628	28,053,820	0	0	23,922,513	15,339,823	0	209,119	5,436	119,619,734
\$ Per Funded Pupil Count	14,778.3											8,094
\$ Per Membership Count	15,039.0											7,954
% Instructional Expenditures		31.4	12.1	23.5	0.0	0.0	20.0	12.8	0.0	0.2	0.0	100.0
LARIMER	PARK (ESTES PARK) R-3											
\$ Operating		3,876,811	2,061,451	2,847,689	0	0	91,915	374,236	417,894	270	0	9,670,266
\$ Capital		0	0	0	0	0	0	0	447	0	0	447
\$ Total		3,876,811	2,061,451	2,847,689	0	0	91,915	374,236	418,341	270	0	9,670,713
\$ Per Funded Pupil Count	1,005.2											9,621
\$ Per Membership Count	1,015.0											9,528
% Instructional Expenditures		40.1	21.3	29.4	0.0	0.0	1.0	3.9	4.3	0.0	0.0	100.0
LAS ANIMAS	TRINIDAD 1											

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Operating		2,332,399	1,126,470	1,554,754	0	0	0	254,420	0	0	0	5,268,042
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		2,332,399	1,126,470	1,554,754	0	0	0	254,420	0	0	0	5,268,042
\$ Per Funded Pupil Count	799.9											6,586
\$ Per Membership Count	744.0											7,081
% Instructional Expenditures		44.3	21.4	29.5	0.0	0.0	0.0	4.8	0.0	0.0	0.0	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2											
\$ Operating		807,230	380,727	783,778	0	0	65,876	29,502	3,662	30,574	0	2,101,348
\$ Capital		656	0	16,869	0	0	0	0	0	0	0	17,525
\$ Total		807,886	380,727	800,647	0	0	65,876	29,502	3,662	30,574	0	2,118,873
\$ Per Funded Pupil Count	234.3											9,043
\$ Per Membership Count	252.0											8,408
% Instructional Expenditures		38.1	18.0	37.8	0.0	0.0	3.1	1.4	0.2	1.4	0.0	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3											
\$ Operating		564,808	0	204,613	0	0	1,301,956	0	0	0	0	2,071,377
\$ Capital		0	0	0	0	0	468,648	0	0	0	0	468,648
\$ Total		564,808	0	204,613	0	0	1,770,604	0	0	0	0	2,540,026
\$ Per Funded Pupil Count	319.4											7,952
\$ Per Membership Count	293.0											8,669
% Instructional Expenditures		22.2	0.0	8.1	0.0	0.0	69.7	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6											
\$ Operating		491,579	0	8,932	0	0	1,008,809	0	0	0	0	1,509,320
\$ Capital		5,053	0	0	0	0	23,250	0	0	0	0	28,304
\$ Total		496,632	0	8,932	0	0	1,032,059	0	0	0	0	1,537,623
\$ Per Funded Pupil Count	104.3											14,742
\$ Per Membership Count	117.0											13,142
% Instructional Expenditures		32.3	0.0	0.6	0.0	0.0	67.1	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82											
\$ Operating		256,654	0	89,367	0	1,991,646	626,599	46,747	0	0	0	3,011,013
\$ Capital		0	0	0	0	147,587	58,679	0	0	0	0	206,266
\$ Total		256,654	0	89,367	0	2,139,233	685,278	46,747	0	0	0	3,217,279
\$ Per Funded Pupil Count	406.0											7,924
\$ Per Membership Count	404.0											7,964
% Instructional Expenditures		8.0	0.0	2.8	0.0	66.5	21.3	1.5	0.0	0.0	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88											
\$ Operating		136,418	0	0	0	0	361,257	10,498	0	46,922	0	555,095
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		136,418	0	0	0	0	361,257	10,498	0	46,922	0	555,095
\$ Per Funded Pupil Count	50.0											11,102
\$ Per Membership Count	26.0											21,350
% Instructional Expenditures		24.6	0.0	0.0	0.0	0.0	65.1	1.9	0.0	8.5	0.0	100.0
LINCOLN	GENOA-HUGO C-113											
\$ Operating		584,905	255,630	324,258	0	0	768,886	383,381	0	0	0	2,317,059
\$ Capital		278	0	33	0	0	25,195	0	0	0	0	25,507
\$ Total		585,183	255,630	324,291	0	0	794,081	383,381	0	0	0	2,342,565
\$ Per Funded Pupil Count	205.0											11,427
\$ Per Membership Count	229.0											10,230
% Instructional Expenditures		25.0	10.9	13.8	0.0	0.0	33.9	16.4	0.0	0.0	0.0	100.0
LINCOLN	LIMON RE-4J											
\$ Operating		1,127,997	0	0	10,150	0	2,864,029	389,547	0	2,405	0	4,394,129
\$ Capital		0	0	0	0	0	3,397	0	0	0	0	3,397
\$ Total		1,127,997	0	0	10,150	0	2,867,426	389,547	0	2,405	0	4,397,525
\$ Per Funded Pupil Count	470.5											9,346
\$ Per Membership Count	469.0											9,376
% Instructional Expenditures		25.7	0.0	0.0	0.2	0.0	65.2	8.9	0.0	0.1	0.0	100.0
LINCOLN	KARVAL RE-23											
\$ Operating		318,307	0	0	0	0	391,467	55,167	0	0	0	764,942
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		318,307	0	0	0	0	391,467	55,167	0	0	0	764,942

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Per Funded Pupil Count	50.0											15,299
\$ Per Membership Count	36.0											21,248
% Instructional Expenditures		41.6	0.0	0.0	0.0	0.0	51.2	7.2	0.0	0.0	0.0	100.0
LOGAN	VALLEY RE-1											
\$ Operating		7,726,916	3,097,990	3,725,554	0	0	1,813,069	1,659	0	0	3,603	16,368,792
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		7,726,916	3,097,990	3,725,554	0	0	1,813,069	1,659	0	0	3,603	16,368,792
\$ Per Funded Pupil Count	1,909.1											8,574
\$ Per Membership Count	1,887.0											8,675
% Instructional Expenditures		47.2	18.9	22.8	0.0	0.0	11.1	0.0	0.0	0.0	0.0	100.0
LOGAN	FRENCHMAN RE-3											
\$ Operating		285,347	0	646,626	0	0	1,081,076	77,518	0	0	0	2,090,567
\$ Capital		680	0	59,299	0	0	6,006	0	0	0	0	65,985
\$ Total		286,027	0	705,924	0	0	1,087,082	77,518	0	0	0	2,156,552
\$ Per Funded Pupil Count	202.3											10,660
\$ Per Membership Count	221.0											9,758
% Instructional Expenditures		13.3	0.0	32.7	0.0	0.0	50.4	3.6	0.0	0.0	0.0	100.0
LOGAN	BUFFALO RE-4											
\$ Operating		912,048	0	0	0	0	1,568,947	409,498	0	0	0	2,890,493
\$ Capital		0	0	0	0	0	41,074	0	0	0	0	41,074
\$ Total		912,048	0	0	0	0	1,610,021	409,498	0	0	0	2,931,568
\$ Per Funded Pupil Count	322.5											9,090
\$ Per Membership Count	323.0											9,076
% Instructional Expenditures		31.1	0.0	0.0	0.0	0.0	54.9	14.0	0.0	0.0	0.0	100.0
LOGAN	PLATEAU RE-5											
\$ Operating		0	0	0	0	0	1,692,951	392,155	0	0	0	2,085,106
\$ Capital		0	0	0	0	0	17,978	0	0	0	0	17,978
\$ Total		0	0	0	0	0	1,710,928	392,155	0	0	0	2,103,083
\$ Per Funded Pupil Count	182.0											11,555
\$ Per Membership Count	201.0											10,463
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	81.4	18.6	0.0	0.0	0.0	100.0
MESA	DE BEQUE 49JT											
\$ Operating		762,393	61,661	371,643	0	0	500,617	25,851	0	0	0	1,722,165
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		762,393	61,661	371,643	0	0	500,617	25,851	0	0	0	1,722,165
\$ Per Funded Pupil Count	157.0											10,969
\$ Per Membership Count	168.0											10,251
% Instructional Expenditures		44.3	3.6	21.6	0.0	0.0	29.1	1.5	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50											
\$ Operating		1,025,058	363,790	1,249,210	0	0	1,195	153,871	0	0	0	2,793,123
\$ Capital		0	0	0	0	0	0	385	0	0	0	385
\$ Total		1,025,058	363,790	1,249,210	0	0	1,195	154,257	0	0	0	2,793,509
\$ Per Funded Pupil Count	316.8											8,818
\$ Per Membership Count	310.0											9,011
% Instructional Expenditures		36.7	13.0	44.7	0.0	0.0	0.0	5.5	0.0	0.0	0.0	100.0
MESA	MESA COUNTY VALLEY 51											
\$ Operating		55,076,120	21,462,530	34,316,687	1,465,706	3,275,595	9,390,743	34,145,000	-27,065	0	35,053	159,140,370
\$ Capital		136,908	28,746	79,652	1,115	254	0	296,134	0	0	0	542,810
\$ Total		55,213,029	21,491,276	34,396,339	1,466,821	3,275,849	9,390,743	34,441,134	-27,065	0	35,053	159,683,180
\$ Per Funded Pupil Count	20,260.0											7,882
\$ Per Membership Count	20,208.0											7,902
% Instructional Expenditures		34.6	13.5	21.5	0.9	2.1	5.9	21.6	(0.0)	0.0	0.0	100.0
MINERAL	CREEDE CONSOLIDATED 1											
\$ Operating		486,308	0	0	0	0	788,077	0	0	0	0	1,274,385
\$ Capital		0	0	0	0	0	7,804	0	0	0	0	7,804
\$ Total		486,308	0	0	0	0	795,881	0	0	0	0	1,282,188
\$ Per Funded Pupil Count	95.0											13,497
\$ Per Membership Count	95.0											13,497
% Instructional Expenditures		37.9	0.0	0.0	0.0	0.0	62.1	0.0	0.0	0.0	0.0	100.0

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MOFFAT	MOFFAT COUNTY RE-NO 1											
\$ Operating		7,845,784	2,832,426	4,161,957	0	0	5,120	1,603,794	0	1,084	0	16,450,165
\$ Capital		0	0	0	0	0	0	0	0	477,020	0	477,020
\$ Total		7,845,784	2,832,426	4,161,957	0	0	5,120	1,603,794	0	478,104	0	16,927,185
\$ Per Funded Pupil Count	1,906.6											8,878
\$ Per Membership Count	1,916.0											8,835
% Instructional Expenditures		46.4	16.7	24.6	0.0	0.0	0.0	9.5	0.0	2.8	0.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1											
\$ Operating		7,988,952	3,044,050	5,036,898	0	0	0	1,474,601	40,516	0	1,500	17,586,516
\$ Capital		107,471	0	0	0	0	0	0	0	0	0	107,471
\$ Total		8,096,423	3,044,050	5,036,898	0	0	0	1,474,601	40,516	0	1,500	17,693,987
\$ Per Funded Pupil Count	2,484.1											7,123
\$ Per Membership Count	2,517.0											7,030
% Instructional Expenditures		45.8	17.2	28.5	0.0	0.0	0.0	8.3	0.2	0.0	0.0	100.0
MONTEZUMA	DOLORES RE-4A											
\$ Operating		2,539,234	1,016,871	1,466,409	0	0	401,185	530,669	0	0	0	5,954,368
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		2,539,234	1,016,871	1,466,409	0	0	401,185	530,669	0	0	0	5,954,368
\$ Per Funded Pupil Count	640.0											9,304
\$ Per Membership Count	680.0											8,756
% Instructional Expenditures		42.6	17.1	24.6	0.0	0.0	6.7	8.9	0.0	0.0	0.0	100.0
MONTEZUMA	MANCOS RE-6											
\$ Operating		1,966,079	680,946	1,037,371	24,722	0	119,058	317,140	0	0	0	4,145,317
\$ Capital		13,930	961	327	0	0	0	0	0	0	0	15,218
\$ Total		1,980,009	681,907	1,037,698	24,722	0	119,058	317,140	0	0	0	4,160,535
\$ Per Funded Pupil Count	485.5											8,570
\$ Per Membership Count	521.0											7,986
% Instructional Expenditures		47.6	16.4	24.9	0.6	0.0	2.9	7.6	0.0	0.0	0.0	100.0
MONTROSE	MONTROSE COUNTY RE-1J											
\$ Operating		16,571,298	6,921,694	11,559,915	698,648	1,381,209	629,027	3,769,947	249,514	113,011	0	41,894,262
\$ Capital		97,539	7,076	66,365	0	2,106	0	179,415	0	0	0	352,500
\$ Total		16,668,837	6,928,769	11,626,280	698,648	1,383,315	629,027	3,949,361	249,514	113,011	0	42,246,762
\$ Per Funded Pupil Count	5,728.7											7,375
\$ Per Membership Count	6,038.0											6,997
% Instructional Expenditures		39.5	16.4	27.5	1.7	3.3	1.5	9.3	0.6	0.3	0.0	100.0
MONTROSE	WEST END RE-2											
\$ Operating		941,371	200,505	771,058	0	0	3,412	13,044	0	0	0	1,929,390
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		941,371	200,505	771,058	0	0	3,412	13,044	0	0	0	1,929,390
\$ Per Funded Pupil Count	234.6											8,224
\$ Per Membership Count	256.0											7,537
% Instructional Expenditures		48.8	10.4	40.0	0.0	0.0	0.2	0.7	0.0	0.0	0.0	100.0
MORGAN	BRUSH RE-2(J)											
\$ Operating		4,598,030	2,017,391	2,960,476	0	0	0	708,930	0	0	0	10,284,826
\$ Capital		0	817	0	0	0	0	0	0	0	0	817
\$ Total		4,598,030	2,018,209	2,960,476	0	0	0	708,930	0	0	0	10,285,644
\$ Per Funded Pupil Count	1,302.2											7,899
\$ Per Membership Count	1,430.0											7,193
% Instructional Expenditures		44.7	19.6	28.8	0.0	0.0	0.0	6.9	0.0	0.0	0.0	100.0
MORGAN	FORT MORGAN RE-3											
\$ Operating		11,658,621	4,106,279	5,748,147	0	0	0	854,531	0	0	1,200,641	23,568,219
\$ Capital		19,330	1,435	38,802	0	0	0	2,441	0	0	0	62,008
\$ Total		11,677,951	4,107,713	5,786,949	0	0	0	856,972	0	0	1,200,641	23,630,226
\$ Per Funded Pupil Count	3,231.0											7,314
\$ Per Membership Count	3,427.0											6,895
% Instructional Expenditures		49.4	17.4	24.5	0.0	0.0	0.0	3.6	0.0	0.0	5.1	100.0
MORGAN	WELDON VALLEY RE-20(J)											
\$ Operating		842,629	68,825	752,034	0	0	308,391	261,702	0	0	0	2,233,581

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Capital		374	0	2,105	0	0	0	-349	0	0	0	2,130
\$ Total		843,003	68,825	754,139	0	0	308,391	261,353	0	0	0	2,235,711
\$ Per Funded Pupil Count	201.0											11,123
\$ Per Membership Count	209.0											10,697
% Instructional Expenditures		37.7	3.1	33.7	0.0	0.0	13.8	11.7	0.0	0.0	0.0	100.0
MORGAN	WIGGINS RE-50(J)											
\$ Operating		3,285,424	336,856	0	0	0	2,782,103	569,802	0	0	0	6,974,185
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		3,285,424	336,856	0	0	0	2,782,103	569,802	0	0	0	6,974,185
\$ Per Funded Pupil Count	817.0											8,536
\$ Per Membership Count	880.0											7,925
% Instructional Expenditures		47.1	4.8	0.0	0.0	0.0	39.9	8.2	0.0	0.0	0.0	100.0
OTERO	EAST OTERO R-1											
\$ Operating		5,670,420	0	630,668	0	0	3,956,964	776,307	0	0	0	11,034,359
\$ Capital		5,668	0	10,384	0	0	63,858	169,284	0	0	0	249,194
\$ Total		5,676,088	0	641,051	0	0	4,020,823	945,590	0	0	0	11,283,552
\$ Per Funded Pupil Count	1,367.8											8,249
\$ Per Membership Count	1,326.0											8,509
% Instructional Expenditures		50.3	0.0	5.7	0.0	0.0	35.6	8.4	0.0	0.0	0.0	100.0
OTERO	ROCKY FORD R-2											
\$ Operating		3,180,758	0	0	0	0	2,877,707	15,174	0	225,770	0	6,299,410
\$ Capital		1,962	0	0	0	0	0	0	0	0	0	1,962
\$ Total		3,182,720	0	0	0	0	2,877,707	15,174	0	225,770	0	6,301,371
\$ Per Funded Pupil Count	671.2											9,388
\$ Per Membership Count	616.0											10,229
% Instructional Expenditures		50.5	0.0	0.0	0.0	0.0	45.7	0.2	0.0	3.6	0.0	100.0
OTERO	MANZANOLA 3J											
\$ Operating		485,866	0	0	0	0	949,689	119,836	0	39,392	0	1,594,783
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		485,866	0	0	0	0	949,689	119,836	0	39,392	0	1,594,783
\$ Per Funded Pupil Count	180.5											8,835
\$ Per Membership Count	181.0											8,811
% Instructional Expenditures		30.5	0.0	0.0	0.0	0.0	59.5	7.5	0.0	2.5	0.0	100.0
OTERO	FOWLER R-4J											
\$ Operating		1,596,976	410,079	1,452,440	0	0	0	15,279	0	0	0	3,474,774
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,596,976	410,079	1,452,440	0	0	0	15,279	0	0	0	3,474,774
\$ Per Funded Pupil Count	359.7											9,660
\$ Per Membership Count	355.0											9,788
% Instructional Expenditures		46.0	11.8	41.8	0.0	0.0	0.0	0.4	0.0	0.0	0.0	100.0
OTERO	WELD RE-3J											
\$ Operating		521,496	245,076	633,798	0	0	709,454	86,133	0	0	0	2,195,955
\$ Capital		0	1,318	76,823	0	0	505	14,969	0	0	0	93,615
\$ Total		521,496	246,393	710,621	0	0	709,959	101,102	0	0	0	2,289,570
\$ Per Funded Pupil Count	213.8											10,709
\$ Per Membership Count	222.0											10,313
% Instructional Expenditures		22.8	10.8	31.0	0.0	0.0	31.0	4.4	0.0	0.0	0.0	100.0
OTERO	SWINK 33											
\$ Operating		1,256,470	286,344	1,026,017	0	0	82,029	216,703	0	0	0	2,867,563
\$ Capital		0	0	8,075	0	0	0	635	0	0	0	8,710
\$ Total		1,256,470	286,344	1,034,092	0	0	82,029	217,339	0	0	0	2,876,274
\$ Per Funded Pupil Count	311.9											9,222
\$ Per Membership Count	302.0											9,524
% Instructional Expenditures		43.7	10.0	36.0	0.0	0.0	2.9	7.6	0.0	0.0	0.0	100.0
OURAY	OURAY R-1											
\$ Operating		512,808	476,479	597,288	0	0	105,391	523,540	0	0	0	2,215,506
\$ Capital		0	722	12,800	0	0	0	40,015	0	0	0	53,537
\$ Total		512,808	477,201	610,088	0	0	105,391	563,555	0	0	0	2,269,043
\$ Per Funded Pupil Count	166.8											13,603

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Per Membership Count	169.0											13,426
% Instructional Expenditures		22.6	21.0	26.9	0.0	0.0	4.6	24.8	0.0	0.0	0.0	100.0
OURAY	RIDGWAY R-2											
\$ Operating		1,357,350	496,583	1,388,591	0	0	424,375	14,612	0	5,242	0	3,686,754
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,357,350	496,583	1,388,591	0	0	424,375	14,612	0	5,242	0	3,686,754
\$ Per Funded Pupil Count	312.7											11,790
\$ Per Membership Count	333.0											11,071
% Instructional Expenditures		36.8	13.5	37.7	0.0	0.0	11.5	0.4	0.0	0.1	0.0	100.0
PARK	PLATTE CANYON 1											
\$ Operating		2,438,634	1,345,377	2,146,807	60,066	34,400	0	448,348	0	0	0	6,473,632
\$ Capital		0	0	301	0	0	0	0	0	0	0	301
\$ Total		2,438,634	1,345,377	2,147,107	60,066	34,400	0	448,348	0	0	0	6,473,932
\$ Per Funded Pupil Count	739.0											8,760
\$ Per Membership Count	740.0											8,749
% Instructional Expenditures		37.7	20.8	33.2	0.9	0.5	0.0	6.9	0.0	0.0	0.0	100.0
PARK	PARK COUNTY RE-2											
\$ Operating		4,236,137	713,145	1,260,932	0	0	0	867,563	0	12,444	0	7,090,221
\$ Capital		22,525	18,100	113,933	0	0	0	194,337	0	0	0	348,895
\$ Total		4,258,662	731,245	1,374,865	0	0	0	1,061,901	0	12,444	0	7,439,116
\$ Per Funded Pupil Count	551.8											13,482
\$ Per Membership Count	576.0											12,915
% Instructional Expenditures		57.2	9.8	18.5	0.0	0.0	0.0	14.3	0.0	0.2	0.0	100.0
PHILLIPS	HOLYOKE RE-1J											
\$ Operating		2,585,910	0	1,524,415	0	68,403	323,098	1,589,672	0	0	0	6,091,498
\$ Capital		0	0	0	0	0	0	92,798	0	0	0	92,798
\$ Total		2,585,910	0	1,524,415	0	68,403	323,098	1,682,470	0	0	0	6,184,296
\$ Per Funded Pupil Count	570.9											10,833
\$ Per Membership Count	532.0											11,625
% Instructional Expenditures		41.8	0.0	24.6	0.0	1.1	5.2	27.2	0.0	0.0	0.0	100.0
PHILLIPS	HAXTUN RE-2J											
\$ Operating		927,302	263,994	1,126,151	0	0	0	658,587	0	0	0	2,976,033
\$ Capital		0	0	0	0	0	0	68,511	0	93,283	0	161,795
\$ Total		927,302	263,994	1,126,151	0	0	0	727,098	0	93,283	0	3,137,828
\$ Per Funded Pupil Count	302.2											10,383
\$ Per Membership Count	310.0											10,122
% Instructional Expenditures		29.6	8.4	35.9	0.0	0.0	0.0	23.2	0.0	3.0	0.0	100.0
PITKIN	ASPEN 1											
\$ Operating		9,468,441	5,033,721	7,775,455	0	0	0	1,198,005	17,250	258,087	0	23,750,957
\$ Capital		58,779	0	0	0	0	0	82,644	0	0	0	141,423
\$ Total		9,527,220	5,033,721	7,775,455	0	0	0	1,280,649	17,250	258,087	0	23,892,380
\$ Per Funded Pupil Count	1,586.6											15,059
\$ Per Membership Count	1,554.0											15,375
% Instructional Expenditures		39.9	21.1	32.5	0.0	0.0	0.0	5.4	0.1	1.1	0.0	100.0
PROWERS	GRANADA RE-1											
\$ Operating		878,369	191,305	669,150	0	0	587,828	1,884	263,312	0	0	2,591,849
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		878,369	191,305	669,150	0	0	587,828	1,884	263,312	0	0	2,591,849
\$ Per Funded Pupil Count	193.5											13,395
\$ Per Membership Count	202.0											12,831
% Instructional Expenditures		33.9	7.4	25.8	0.0	0.0	22.7	0.1	10.2	0.0	0.0	100.0
PROWERS	LAMAR RE-2											
\$ Operating		4,013,091	1,421,596	2,637,721	0	0	0	2,671,120	0	0	0	10,743,529
\$ Capital		0	0	18,271	0	0	0	0	0	0	0	18,271
\$ Total		4,013,091	1,421,596	2,655,992	0	0	0	2,671,120	0	0	0	10,761,800
\$ Per Funded Pupil Count	1,434.4											7,503
\$ Per Membership Count	1,463.0											7,356
% Instructional Expenditures		37.3	13.2	24.7	0.0	0.0	0.0	24.8	0.0	0.0	0.0	100.0

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PROWERS	HOLLY RE-3											
\$ Operating		1,125,629	96,177	707,673	0	0	555,196	80,546	0	0	0	2,565,221
\$ Capital		0	0	0	0	0	0	23,600	0	0	0	23,600
\$ Total		1,125,629	96,177	707,673	0	0	555,196	104,146	0	0	0	2,588,821
\$ Per Funded Pupil Count	256.6											10,089
\$ Per Membership Count	267.0											9,696
% Instructional Expenditures		43.5	3.7	27.3	0.0	0.0	21.4	4.0	0.0	0.0	0.0	100.0
PROWERS	WILEY RE-13 JT											
\$ Operating		861,820	64,857	22,752	0	0	1,113,187	681,529	0	0	0	2,744,144
\$ Capital		8,850	0	0	0	0	3,024	29,332	0	0	0	41,207
\$ Total		870,670	64,857	22,752	0	0	1,116,211	710,861	0	0	0	2,785,351
\$ Per Funded Pupil Count	251.0											11,097
\$ Per Membership Count	266.0											10,471
% Instructional Expenditures		31.3	2.3	0.8	0.0	0.0	40.1	25.5	0.0	0.0	0.0	100.0
PUEBLO	PUEBLO CITY 60											
\$ Operating		49,758,069	15,250,404	24,840,844	0	1,228,121	7,328,604	8,105,237	0	0	37,864	106,549,142
\$ Capital		14,230	7,659	254,272	0	0	6,349	0	0	0	59,820	342,330
\$ Total		49,772,299	15,258,064	25,095,116	0	1,228,121	7,334,953	8,105,237	0	0	97,683	106,891,472
\$ Per Funded Pupil Count	14,492.9											7,375
\$ Per Membership Count	14,549.0											7,347
% Instructional Expenditures		46.6	14.3	23.5	0.0	1.1	6.9	7.6	0.0	0.0	0.1	100.0
PUEBLO	PUEBLO COUNTY 70											
\$ Operating		27,478,293	14,160,643	18,372,553	1,884	1,370,435	6,279,639	6,026,159	0	210,679	0	73,900,285
\$ Capital		0	0	43,677	0	0	0	0	0	0	0	43,677
\$ Total		27,478,293	14,160,643	18,416,230	1,884	1,370,435	6,279,639	6,026,159	0	210,679	0	73,943,962
\$ Per Funded Pupil Count	10,327.2											7,160
\$ Per Membership Count	10,655.0											6,940
% Instructional Expenditures		37.2	19.2	24.9	0.0	1.9	8.5	8.1	0.0	0.3	0.0	100.0
RIO BLANCO	MEEKER RE1											
\$ Operating		2,459,624	1,222,884	2,178,308	0	0	0	463,170	0	95,625	0	6,419,611
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		2,459,624	1,222,884	2,178,308	0	0	0	463,170	0	95,625	0	6,419,611
\$ Per Funded Pupil Count	686.0											9,358
\$ Per Membership Count	731.0											8,782
% Instructional Expenditures		38.3	19.0	33.9	0.0	0.0	0.0	7.2	0.0	1.5	0.0	100.0
RIO BLANCO	RANGELY RE-4											
\$ Operating		2,049,290	688,556	1,890,308	0	0	0	605,525	0	0	0	5,233,679
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		2,049,290	688,556	1,890,308	0	0	0	605,525	0	0	0	5,233,679
\$ Per Funded Pupil Count	467.5											11,195
\$ Per Membership Count	502.0											10,426
% Instructional Expenditures		39.2	13.2	36.1	0.0	0.0	0.0	11.6	0.0	0.0	0.0	100.0
RIO GRANDE	UPPER RIO GRANDE C-7											
\$ Operating		1,714,701	1,941	95,421	0	0	1,344,670	414,746	0	0	0	3,571,479
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		1,714,701	1,941	95,421	0	0	1,344,670	414,746	0	0	0	3,571,479
\$ Per Funded Pupil Count	395.9											9,021
\$ Per Membership Count	371.0											9,627
% Instructional Expenditures		48.0	0.1	2.7	0.0	0.0	37.7	11.6	0.0	0.0	0.0	100.0
RIO GRANDE	MONTE VISTA C-8											
\$ Operating		3,544,550	1,589,216	2,289,648	0	318,412	0	715,233	0	24,550	0	8,481,609
\$ Capital		12,159	10,450	37,618	0	120	0	55,059	0	0	0	115,406
\$ Total		3,556,709	1,599,666	2,327,266	0	318,532	0	770,292	0	24,550	0	8,597,015
\$ Per Funded Pupil Count	1,001.6											8,583
\$ Per Membership Count	1,010.0											8,512
% Instructional Expenditures		41.4	18.6	27.1	0.0	3.7	0.0	9.0	0.0	0.3	0.0	100.0
RIO GRANDE	SARGENT RE-33J											
\$ Operating		1,151,702	308,362	771,858	0	0	83,793	264,245	0	0	0	2,579,960
\$ Capital		0	0	310	0	0	0	0	0	0	0	310

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Total		1,151,702	308,362	772,168	0	0	83,793	264,245	0	0	0	2,580,270
\$ Per Funded Pupil Count	327.5											7,879
\$ Per Membership Count	297.0											8,688
% Instructional Expenditures		44.6	12.0	29.9	0.0	0.0	3.2	10.2	0.0	0.0	0.0	100.0
ROUTT	HAYDEN RE-1											
\$ Operating		1,965,571	951,573	1,367,466	0	0	0	4,469	1,534	0	0	4,290,614
\$ Capital		6,382	0	0	0	0	0	0	0	0	0	6,382
\$ Total		1,971,953	951,573	1,367,466	0	0	0	4,469	1,534	0	0	4,296,996
\$ Per Funded Pupil Count	421.0											10,207
\$ Per Membership Count	446.0											9,635
% Instructional Expenditures		45.9	22.1	31.8	0.0	0.0	0.0	0.1	0.0	0.0	0.0	100.0
ROUTT	STEAMBOAT SPRINGS RE-2											
\$ Operating		7,548,496	4,313,364	6,629,851	0	0	4,707,740	1,322,806	47,153	953,921	80,236	25,603,565
\$ Capital		0	0	5,000	0	0	0	0	0	0	0	5,000
\$ Total		7,548,496	4,313,364	6,634,851	0	0	4,707,740	1,322,806	47,153	953,921	80,236	25,608,565
\$ Per Funded Pupil Count	2,567.5											9,974
\$ Per Membership Count	2,575.0											9,945
% Instructional Expenditures		29.5	16.8	25.9	0.0	0.0	18.4	5.2	0.2	3.7	0.3	100.0
ROUTT	SOUTH ROUTT RE 3											
\$ Operating		1,773,526	453,313	1,365,690	0	0	0	668,203	0	0	0	4,260,732
\$ Capital		0	0	7,744	0	0	0	0	0	0	0	7,744
\$ Total		1,773,526	453,313	1,373,434	0	0	0	668,203	0	0	0	4,268,476
\$ Per Funded Pupil Count	313.5											13,616
\$ Per Membership Count	341.0											12,518
% Instructional Expenditures		41.5	10.6	32.2	0.0	0.0	0.0	15.7	0.0	0.0	0.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1											
\$ Operating		563,820	145,133	324,942	0	0	750,862	103,697	0	0	0	1,888,454
\$ Capital		4,032	0	0	0	0	0	0	0	0	0	4,032
\$ Total		567,852	145,133	324,942	0	0	750,862	103,697	0	0	0	1,892,486
\$ Per Funded Pupil Count	175.4											10,790
\$ Per Membership Count	230.0											8,228
% Instructional Expenditures		30.0	7.7	17.2	0.0	0.0	39.7	5.5	0.0	0.0	0.0	100.0
SAGUACHE	MOFFAT 2											
\$ Operating		424,953	130,313	209,281	0	0	1,648,807	93,264	0	0	0	2,506,617
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		424,953	130,313	209,281	0	0	1,648,807	93,264	0	0	0	2,506,617
\$ Per Funded Pupil Count	196.4											12,763
\$ Per Membership Count	189.0											13,263
% Instructional Expenditures		17.0	5.2	8.3	0.0	0.0	65.8	3.7	0.0	0.0	0.0	100.0
SAGUACHE	CENTER 26 JT											
\$ Operating		2,269,613	801,459	1,357,175	0	6,143	1,166,490	263,163	0	0	0	5,864,043
\$ Capital		23,171	441	2,798	0	0	0	215,869	0	0	0	242,280
\$ Total		2,292,784	801,900	1,359,973	0	6,143	1,166,490	479,032	0	0	0	6,106,322
\$ Per Funded Pupil Count	577.5											10,574
\$ Per Membership Count	606.0											10,076
% Instructional Expenditures		37.5	13.1	22.3	0.0	0.1	19.1	7.8	0.0	0.0	0.0	100.0
SAN JUAN	SILVERTON 1											
\$ Operating		0	0	0	0	0	1,323,314	0	0	0	0	1,323,314
\$ Capital		0	0	0	0	0	41,912	0	0	0	0	41,912
\$ Total		0	0	0	0	0	1,365,226	0	0	0	0	1,365,226
\$ Per Funded Pupil Count	76.5											17,846
\$ Per Membership Count	75.0											18,203
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	TELLURIDE R-1											
\$ Operating		5,521,720	1,382,942	3,530,404	0	0	0	122,806	0	0	0	10,557,872
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		5,521,720	1,382,942	3,530,404	0	0	0	122,806	0	0	0	10,557,872
\$ Per Funded Pupil Count	863.6											12,225
\$ Per Membership Count	801.0											13,181

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		52.3	13.1	33.4	0.0	0.0	0.0	1.2	0.0	0.0	0.0	100.0
SAN MIGUEL	NORWOOD R-2J											
\$ Operating		804,783	226,495	572,956	0	0	110,437	501,967	0	0	0	2,216,638
\$ Capital		0	0	31,574	0	0	1,272	21,137	0	0	0	53,983
\$ Total		804,783	226,495	604,530	0	0	111,709	523,104	0	0	0	2,270,622
\$ Per Funded Pupil Count	170.0											13,357
\$ Per Membership Count	193.0											11,765
% Instructional Expenditures		35.4	10.0	26.6	0.0	0.0	4.9	23.0	0.0	0.0	0.0	100.0
SEDGWICK	JULESBURG RE-1											
\$ Operating		920,034	0	193,444	0	2,196,496	1,486,060	0	0	0	21,241	4,817,274
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		920,034	0	193,444	0	2,196,496	1,486,060	0	0	0	21,241	4,817,274
\$ Per Funded Pupil Count	789.0											6,106
\$ Per Membership Count	797.0											6,044
% Instructional Expenditures		19.1	0.0	4.0	0.0	45.6	30.8	0.0	0.0	0.0	0.4	100.0
SEDGWICK	REVERE SCHOOL DISTRICT											
\$ Operating		640,423	0	82,773	0	0	966,640	50,252	0	0	0	1,740,088
\$ Capital		0	0	0	0	0	18,735	0	0	0	0	18,735
\$ Total		640,423	0	82,773	0	0	985,375	50,252	0	0	0	1,758,823
\$ Per Funded Pupil Count	131.0											13,426
\$ Per Membership Count	145.0											12,130
% Instructional Expenditures		36.4	0.0	4.7	0.0	0.0	56.0	2.9	0.0	0.0	0.0	100.0
SUMMIT	SUMMIT RE-1											
\$ Operating		15,179,234	6,604,420	11,276,813	0	0	0	1,750,171	0	0	0	34,810,639
\$ Capital		12,720	10,434	61,133	0	0	0	0	0	0	0	84,287
\$ Total		15,191,954	6,614,854	11,337,946	0	0	0	1,750,171	0	0	0	34,894,925
\$ Per Funded Pupil Count	3,470.3											10,055
\$ Per Membership Count	3,572.0											9,769
% Instructional Expenditures		43.5	19.0	32.5	0.0	0.0	0.0	5.0	0.0	0.0	0.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1											
\$ Operating		1,388,101	0	0	47,062	0	1,614,509	535,751	0	0	0	3,585,422
\$ Capital		0	0	108,001	0	0	0	-25	0	0	0	107,976
\$ Total		1,388,101	0	108,001	47,062	0	1,614,509	535,726	0	0	0	3,693,398
\$ Per Funded Pupil Count	308.6											11,968
\$ Per Membership Count	284.0											13,005
% Instructional Expenditures		37.6	0.0	2.9	1.3	0.0	43.7	14.5	0.0	0.0	0.0	100.0
TELLER	WOODLAND PARK RE-2											
\$ Operating		6,085,486	2,050,343	3,847,602	0	0	3,342,409	2,618,708	0	41,775	0	17,986,323
\$ Capital		8,041	-18,416	17,239	0	0	1,401	151,681	0	0	0	159,946
\$ Total		6,093,527	2,031,927	3,864,841	0	0	3,343,811	2,770,388	0	41,775	0	18,146,269
\$ Per Funded Pupil Count	2,106.0											8,616
\$ Per Membership Count	2,015.0											9,006
% Instructional Expenditures		33.6	11.2	21.3	0.0	0.0	18.4	15.3	0.0	0.2	0.0	100.0
WASHINGTON	AKRON R-1											
\$ Operating		0	28,337	1,381,555	0	0	1,750,576	806,250	0	0	0	3,966,718
\$ Capital		0	0	70,027	0	0	56,737	0	0	0	0	126,764
\$ Total		0	28,337	1,451,582	0	0	1,807,313	806,250	0	0	0	4,093,483
\$ Per Funded Pupil Count	407.0											10,058
\$ Per Membership Count	415.0											9,864
% Instructional Expenditures		0.0	0.7	35.5	0.0	0.0	44.2	19.7	0.0	0.0	0.0	100.0
WASHINGTON	ARICKAREE R-2											
\$ Operating		0	0	0	0	0	1,405,577	0	0	0	0	1,405,577
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	1,405,577	0	0	0	0	1,405,577
\$ Per Funded Pupil Count	86.2											16,306
\$ Per Membership Count	92.0											15,278
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	OTIS R-3											

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Operating		1,080,838	967	113,054	0	0	747,196	473,742	0	0	0	2,415,797
\$ Capital		107,794	0	0	0	0	14,818	0	0	0	0	122,612
\$ Total		1,188,631	967	113,054	0	0	762,014	473,742	0	0	0	2,538,408
\$ Per Funded Pupil Count	197.0											12,885
\$ Per Membership Count	198.0											12,820
% Instructional Expenditures		46.8	0.0	4.5	0.0	0.0	30.0	18.7	0.0	0.0	0.0	100.0
WASHINGTON	LONE STAR 101											
\$ Operating		0	0	441,220	0	0	6,294	1,193,139	0	112,692	0	1,753,345
\$ Capital		0	0	150	0	0	0	32,259	0	0	0	32,409
\$ Total		0	0	441,370	0	0	6,294	1,225,398	0	112,692	0	1,785,754
\$ Per Funded Pupil Count	128.0											13,951
\$ Per Membership Count	125.0											14,286
% Instructional Expenditures		0.0	0.0	24.7	0.0	0.0	0.4	68.6	0.0	6.3	0.0	100.0
WASHINGTON	WOODLIN R-104											
\$ Operating		0	0	0	0	0	821,231	51,293	0	0	0	872,524
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	821,231	51,293	0	0	0	872,524
\$ Per Funded Pupil Count	71.0											12,289
\$ Per Membership Count	76.0											11,481
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	94.1	5.9	0.0	0.0	0.0	100.0
WELD	WELD RE-1											
\$ Operating		6,073,167	3,374,605	4,749,115	0	0	0	2,314,757	0	0	0	16,511,644
\$ Capital		0	0	15,381	0	0	0	0	0	0	0	15,381
\$ Total		6,073,167	3,374,605	4,764,496	0	0	0	2,314,757	0	0	0	16,527,025
\$ Per Funded Pupil Count	1,772.9											9,322
\$ Per Membership Count	1,768.0											9,348
% Instructional Expenditures		36.7	20.4	28.8	0.0	0.0	0.0	14.0	0.0	0.0	0.0	100.0
WELD	EATON RE-2											
\$ Operating		6,028,322	2,704,161	5,140,666	0	0	0	547,055	0	93,318	0	14,513,522
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		6,028,322	2,704,161	5,140,666	0	0	0	547,055	0	93,318	0	14,513,522
\$ Per Funded Pupil Count	2,017.0											7,196
\$ Per Membership Count	2,007.0											7,231
% Instructional Expenditures		41.5	18.6	35.4	0.0	0.0	0.0	3.8	0.0	0.6	0.0	100.0
WELD	WELD RE-3J											
\$ Operating		8,898,502	3,275,283	5,072,669	0	386,901	1,307,773	2,079,128	0	0	0	21,020,257
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		8,898,502	3,275,283	5,072,669	0	386,901	1,307,773	2,079,128	0	0	0	21,020,257
\$ Per Funded Pupil Count	2,574.3											8,165
\$ Per Membership Count	2,715.0											7,742
% Instructional Expenditures		42.3	15.6	24.1	0.0	1.8	6.2	9.9	0.0	0.0	0.0	100.0
WELD	WINDSOR RE-4											
\$ Operating		21,913,907	10,654,221	13,273,072	0	0	7,415,476	3,426,665	1,887,921	0	0	58,571,261
\$ Capital		0	0	35,850	0	0	543,940	0	0	0	0	579,790
\$ Total		21,913,907	10,654,221	13,308,923	0	0	7,959,416	3,426,665	1,887,921	0	0	59,151,051
\$ Per Funded Pupil Count	8,182.1											7,229
\$ Per Membership Count	8,459.0											6,993
% Instructional Expenditures		37.0	18.0	22.5	0.0	0.0	13.5	5.8	3.2	0.0	0.0	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J											
\$ Operating		9,811,223	4,039,937	7,814,263	0	0	3,869,655	6,208,554	0	0	0	31,743,632
\$ Capital		0	0	95,484	0	0	59,191	8,896	0	0	0	163,572
\$ Total		9,811,223	4,039,937	7,909,748	0	0	3,928,846	6,217,450	0	0	0	31,907,204
\$ Per Funded Pupil Count	3,824.5											8,343
\$ Per Membership Count	3,976.0											8,025
% Instructional Expenditures		30.7	12.7	24.8	0.0	0.0	12.3	19.5	0.0	0.0	0.0	100.0
WELD	GREELEY 6											
\$ Operating		33,984,773	16,582,015	36,967,805	0	2,121,142	74,095,121	823,889	6,111	0	671,133	165,251,989
\$ Capital		111,488	24,272	590,021	0	0	168,748	24,981	0	0	0	919,510
\$ Total		34,096,260	16,606,287	37,557,826	0	2,121,142	74,263,869	848,870	6,111	0	671,133	166,171,499

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024	
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures	
\$ Per Funded Pupil Count	22,015.9											7,548	
\$ Per Membership Count	22,648.0											7,337	
% Instructional Expenditures		20.5	10.0	22.6	0.0	1.3	44.7	0.5	0.0	0.0	0.4	100.0	
WELD	PLATTE VALLEY RE-7												
\$ Operating		5,328,961	2,377,523	4,183,174	0	0	0	-26,152	0	0	0	11,863,506	
\$ Capital		0	0	0	0	0	0	0	0	0	0	0	
\$ Total		5,328,961	2,377,523	4,183,174	0	0	0	-26,152	0	0	0	11,863,506	
\$ Per Funded Pupil Count	1,093.0											10,854	
\$ Per Membership Count	1,179.0											10,062	
% Instructional Expenditures		44.9	20.0	35.3	0.0	0.0	0.0	(0.2)	0.0	0.0	0.0	100.0	
WELD	WELD RE-8												
\$ Operating		9,256,673	3,014,694	4,982,637	0	0	0	3,814,209	0	2,000	0	21,070,212	
\$ Capital		0	0	0	0	0	0	0	0	0	0	0	
\$ Total		9,256,673	3,014,694	4,982,637	0	0	0	3,814,209	0	2,000	0	21,070,212	
\$ Per Funded Pupil Count	2,293.0											9,189	
\$ Per Membership Count	2,497.0											8,438	
% Instructional Expenditures		43.9	14.3	23.6	0.0	0.0	0.0	18.1	0.0	0.0	0.0	100.0	
WELD	AULT-HIGHLAND RE-9												
\$ Operating		2,638,972	1,578,367	2,338,934	0	0	453,287	185,783	0	0	0	7,195,343	
\$ Capital		0	0	0	0	0	0	0	0	0	0	0	
\$ Total		2,638,972	1,578,367	2,338,934	0	0	453,287	185,783	0	0	0	7,195,343	
\$ Per Funded Pupil Count	989.2											7,274	
\$ Per Membership Count	960.0											7,495	
% Instructional Expenditures		36.7	21.9	32.5	0.0	0.0	6.3	2.6	0.0	0.0	0.0	100.0	
WELD	BRIGGSDALE RE-10												
\$ Operating		778,447	123,030	1,067,502	0	0	0	363,419	0	0	47,764	2,380,163	
\$ Capital		0	0	4,437	0	0	0	0	0	0	0	4,437	
\$ Total		778,447	123,030	1,071,939	0	0	0	363,419	0	0	47,764	2,384,599	
\$ Per Funded Pupil Count	170.8											13,961	
\$ Per Membership Count	172.0											13,864	
% Instructional Expenditures		32.6	5.2	45.0	0.0	0.0	0.0	15.2	0.0	0.0	2.0	100.0	
WELD	PRAIRIE RE-11												
\$ Operating		562,191	0	1,055,926	0	0	0	294,822	0	0	0	1,912,939	
\$ Capital		0	0	3,617	0	0	0	0	0	0	0	3,617	
\$ Total		562,191	0	1,059,544	0	0	0	294,822	0	0	0	1,916,557	
\$ Per Funded Pupil Count	189.4											10,119	
\$ Per Membership Count	178.0											10,767	
% Instructional Expenditures		29.3	0.0	55.3	0.0	0.0	0.0	15.4	0.0	0.0	0.0	100.0	
WELD	PAWNEE RE-12												
\$ Operating		395,501	197,683	340,875	0	0	110,489	173,396	0	0	0	1,217,944	
\$ Capital		0	0	0	0	0	0	0	0	0	0	0	
\$ Total		395,501	197,683	340,875	0	0	110,489	173,396	0	0	0	1,217,944	
\$ Per Funded Pupil Count	60.5											20,131	
\$ Per Membership Count	68.0											17,911	
% Instructional Expenditures		32.5	16.2	28.0	0.0	0.0	9.1	14.2	0.0	0.0	0.0	100.0	
YUMA	YUMA 1												
\$ Operating		2,556,969	1,584,217	1,921,710	0	0	0	369,520	0	9,499	0	6,441,914	
\$ Capital		17,587	6,660	41,450	0	0	0	0	0	0	0	65,697	
\$ Total		2,574,556	1,590,876	1,963,160	0	0	0	369,520	0	9,499	0	6,507,611	
\$ Per Funded Pupil Count	826.8											7,871	
\$ Per Membership Count	843.0											7,720	
% Instructional Expenditures		39.6	24.4	30.2	0.0	0.0	0.0	5.7	0.0	0.1	0.0	100.0	
YUMA	WRAY RD-2												
\$ Operating		3,477,701	13,519	2,733,705	0	0	0	2,823	0	0	0	6,227,747	
\$ Capital		3,916	0	6,256	0	0	0	0	0	0	0	10,173	
\$ Total		3,481,617	13,519	2,739,961	0	0	0	2,823	0	0	0	6,237,920	
\$ Per Funded Pupil Count	698.6											8,929	
\$ Per Membership Count	742.0											8,407	
% Instructional Expenditures		55.8	0.2	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	

TABLE IIIA		COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION										2023-2024
COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
YUMA	IDALIA RJ-3											
\$ Operating		627,295	248,572	722,415	0	0	11,017	448,321	0	0	0	2,057,619
\$ Capital		0	0	4,285	0	0	0	0	0	0	0	4,285
\$ Total		627,295	248,572	726,700	0	0	11,017	448,321	0	0	0	2,061,904
\$ Per Funded Pupil Count	167.6											12,303
\$ Per Membership Count	164.0											12,573
% Instructional Expenditures		30.4	12.1	35.2	0.0	0.0	0.5	21.7	0.0	0.0	0.0	100.0
YUMA	LIBERTY J-4											
\$ Operating		0	0	0	0	0	788,020	0	0	0	0	788,020
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	788,020	0	0	0	0	788,020
\$ Per Funded Pupil Count	57.5											13,705
\$ Per Membership Count	64.0											12,313
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE											
\$ Operating		34,516,538	6,042,271	25,581,938	525,777	0	76,719,597	0	0	0	0	143,386,121
\$ Capital		483,558	229,626	103,359	0	0	735,881	0	0	0	0	1,552,423
\$ Total		35,000,096	6,271,897	25,685,296	525,777	0	77,455,478	0	0	0	0	144,938,544
\$ Per Funded Pupil Count	21,549.0											6,726
\$ Per Membership Count	23,013.0											6,298
% Instructional Expenditures		24.1	4.3	17.7	0.4	0.0	53.4	0.0	0.0	0.0	0.0	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	11,219,125	0	0	0	11,219,125
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	11,219,125	0	0	0	11,219,125
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	1,697,974	0	0	0	1,697,974
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,697,974	0	0	0	1,697,974
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	CENTENNIAL BOCES											
\$ Operating		106,312	0	0	0	0	3,318,301	430,736	1,469,729	0	0	5,325,078
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		106,312	0	0	0	0	3,318,301	430,736	1,469,729	0	0	5,325,078
% Instructional Expenditures		2.0	0.0	0.0	0.0	0.0	62.3	8.1	27.6	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2023-2024

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
NORTHEAST BOCES												
\$ Operating		0	0	0	0	0	0	3,186,472	0	0	0	3,186,472
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	3,186,472	0	0	0	3,186,472
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
PIKES PEAK BOCES												
\$ Operating		0	0	0	0	0	2,567,639	5,874,082	0	0	0	8,441,721
\$ Capital		0	0	0	0	0	3,360	669	0	0	0	4,029
\$ Total		0	0	0	0	0	2,570,999	5,874,751	0	0	0	8,445,749
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	30.4	69.6	0.0	0.0	0.0	100.0
SAN JUAN BOCES												
\$ Operating		0	0	0	0	377,042	0	3,116,672	0	0	0	3,493,714
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	377,042	0	3,116,672	0	0	0	3,493,714
% Instructional Expenditures		0.0	0.0	0.0	0.0	10.8	0.0	89.2	0.0	0.0	0.0	100.0
SAN LUIS VALLEY BOCES												
\$ Operating		1,622,986	441,784	590,829	0	0	146,690	1,024,187	0	0	0	3,826,475
\$ Capital		0	0	16,263	0	0	0	0	0	0	0	16,263
\$ Total		1,622,986	441,784	607,092	0	0	146,690	1,024,187	0	0	0	3,842,738
% Instructional Expenditures		42.2	11.5	15.8	0.0	0.0	3.8	26.7	0.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES												
\$ Operating		0	0	0	0	0	0	1,049,513	0	0	0	1,049,513
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,049,513	0	0	0	1,049,513
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SOUTHEASTERN BOCES												
\$ Operating		0	0	0	0	0	0	1,024,528	0	0	0	1,024,528
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,024,528	0	0	0	1,024,528
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
NORTHWEST BOCES												
\$ Operating		0	0	0	0	0	0	2,060,552	0	0	0	2,060,552
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	2,060,552	0	0	0	2,060,552
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
ADAMS COUNTY BOCES												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES												
\$ Operating		22,033	0	15,437	0	0	0	503,584	0	0	0	541,054
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		22,033	0	15,437	0	0	0	503,584	0	0	0	541,054
% Instructional Expenditures		4.1	0.0	2.9	0.0	0.0	0.0	93.1	0.0	0.0	0.0	100.0
EXPEDITIONARY BOCES												
\$ Operating		0	0	0	0	0	3,775,069	0	0	0	0	3,775,069
\$ Capital		0	0	0	0	0	120,521	0	0	0	0	120,521
\$ Total		0	0	0	0	0	3,895,589	0	0	0	0	3,895,589
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
GRAND VALLEY BOCES												
\$ Operating		0	0	0	1,332,687	0	0	0	0	0	0	1,332,687
\$ Capital		0	0	0	49,901	0	0	0	0	0	0	49,901
\$ Total		0	0	0	1,382,588	0	0	0	0	0	0	1,382,588
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES												

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2023-2024

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
\$ Operating		0	0	0	0	0	0	1,541,169	0	0	0	1,541,169
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,541,169	0	0	0	1,541,169
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
UNCOMPAHGRE BOCES												
\$ Operating		0	0	0	0	0	0	365,446	0	0	0	365,446
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	365,446	0	0	0	365,446
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SANTA FE TRAIL BOCES												
\$ Operating		0	0	0	0	0	271,322	1,007,660	0	0	0	1,278,983
\$ Capital		0	0	0	0	0	0	0	0	476,250	0	476,250
\$ Total		0	0	0	0	0	271,322	1,007,660	0	476,250	0	1,755,233
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	15.5	57.4	0.0	27.1	0.0	100.0
FRONT RANGE BOCES												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES												
\$ Operating		0	0	0	0	0	0	1,674,339	0	0	0	1,674,339
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,674,339	0	0	0	1,674,339
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
EDUCATION REENVISIONED BOCES												
\$ Operating		0	0	0	0	37,653,624	17,404,193	0	0	0	0	55,057,817
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	37,653,624	17,404,193	0	0	0	0	55,057,817
% Instructional Expenditures		0.0	0.0	0.0	0.0	68.4	31.6	0.0	0.0	0.0	0.0	100.0
COLORADO RIVER BOCES												
\$ Operating		0	0	1,619,049	551,231	0	0	1,802,461	102,420	0	230,007	4,305,167
\$ Capital		0	0	41,369	468,944	0	0	5,328	0	0	0	515,641
\$ Total		0	0	1,660,418	1,020,175	0	0	1,807,789	102,420	0	230,007	4,820,809
% Instructional Expenditures		0.0	0.0	34.4	21.2	0.0	0.0	37.5	2.1	0.0	4.8	100.0
DISTRICT TOTALS												
\$ Operating		2,325,441,096	829,372,433	1,529,130,418	28,247,540	118,055,547	1,177,518,545	1,319,550,684	3,898,221	10,657,865	12,949,069	7,354,821,419
\$ Capital		4,331,881	1,385,596	10,355,028	603,410	641,978	10,026,692	10,057,738	447	24,406,333	466,611	62,275,715
\$ Total		2,329,772,977	830,758,030	1,539,485,446	28,850,950	118,697,526	1,187,545,237	1,329,608,422	3,898,668	35,064,198	13,415,680	7,417,097,133
\$ Per Funded Pupil Count	876,512											8,462
\$ Per Membership Count	890,903											8,325
% Instructional Expenditures		31.4	11.2	20.8	0.4	1.6	16.0	17.9	0.1	0.5	0.2	100.0
BOCES TOTALS												
\$ Operating		1,751,331	441,784	2,225,315	1,883,918	38,030,665	27,483,214	37,578,500	1,572,148	0	230,007	111,196,882
\$ Capital		0	0	57,633	518,845	0	123,880	5,997	0	476,250	0	1,182,605
\$ Total		1,751,331	441,784	2,282,947	2,402,762	38,030,665	27,607,094	37,584,497	1,572,148	476,250	230,007	112,379,487
% Instructional Expenditures		1.6	0.4	2.0	2.1	33.8	24.6	33.4	1.4	0.4	0.2	100.0
STATE TOTALS												
\$ Operating		2,327,192,427	829,814,217	1,531,355,733	30,131,458	156,086,213	1,205,001,759	1,357,129,184	5,470,369	10,657,865	13,179,076	7,466,018,301
\$ Capital		4,331,881	1,385,596	10,412,660	1,122,254	641,978	10,150,573	10,063,735	447	24,882,583	466,611	63,458,319
\$ Total		2,331,524,308	831,199,813	1,541,768,393	31,253,712	156,728,191	1,215,152,331	1,367,192,919	5,470,816	35,540,448	13,645,688	7,529,476,620
\$ Per Funded Pupil Count	876,512											8,590
\$ Per Membership Count	890,903											8,452
% Instructional Expenditures		31.0	11.0	20.5	0.4	2.1	16.1	18.2	0.1	0.5	0.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2023-2024

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	MAPLETON 1						
\$ Operating		211,968	0	132,595	0	0	207,792
\$ Capital		0	0	0	0	0	0
\$ Total		211,968	0	132,595	0	0	207,792
% Instructional Expenditures		3.5	0.0	2.2	0.0	0.0	3.5
ADAMS	ADAMS 12 FIVE STAR						
\$ Operating		6,986,116	0	814,734	34,336	92,142	2,066,086
\$ Capital		5,000	0	0	0	0	8,206
\$ Total		6,991,116	0	814,734	34,336	92,142	2,074,291
% Instructional Expenditures		10.7	0.0	1.2	0.1	0.1	3.2
ADAMS	ADAMS COUNTY 14						
\$ Operating		418,521	17,854	41,141	5,696	5,892	3,701
\$ Capital		0	0	0	0	0	0
\$ Total		418,521	17,854	41,141	5,696	5,892	3,701
% Instructional Expenditures		4.3	0.2	0.4	0.1	0.1	0.0
ADAMS	SCHOOL DISTRICT 27J						
\$ Operating		8,556,574	0	169	2,318	0	156,736
\$ Capital		13,247	0	0	0	0	15,325
\$ Total		8,569,821	0	169	2,318	0	172,061
% Instructional Expenditures		21.7	0.0	0.0	0.0	0.0	0.4
ADAMS	BENNETT 29J						
\$ Operating		139,361	130,215	0	0	1,040	237,559
\$ Capital		0	0	0	0	0	8,000
\$ Total		139,361	130,215	0	0	1,040	245,559
% Instructional Expenditures		4.3	4.0	0.0	0.0	0.0	7.5
ADAMS	STRASBURG 31J						
\$ Operating		361,236	116,250	0	2,179	0	0
\$ Capital		579	0	0	0	0	0
\$ Total		361,815	116,250	0	2,179	0	0
% Instructional Expenditures		16.1	5.2	0.0	0.1	0.0	0.0
ADAMS	WESTMINSTER SCHOOL DISTRICT						
\$ Operating		8,311,743	0	0	13,530	12,202	0
\$ Capital		0	0	0	0	0	0
\$ Total		8,311,743	0	0	13,530	12,202	0
% Instructional Expenditures		57.8	0.0	0.0	0.1	0.1	0.0
ALAMOSA	ALAMOSA RE-11J						
\$ Operating		274,656	0	12,697	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		274,656	0	12,697	0	0	0
% Instructional Expenditures		6.5	0.0	0.3	0.0	0.0	0.0
ALAMOSA	SANGRE DE CRISTO RE-22J						
\$ Operating		14,968	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		14,968	0	0	0	0	0
% Instructional Expenditures		1.3	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	ENGLEWOOD 1						
\$ Operating		202,940	4,000	99,133	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		202,940	4,000	99,133	0	0	0
% Instructional Expenditures		3.1	0.1	1.5	0.0	0.0	0.0
ARAPAHOE	SHERIDAN 2						
\$ Operating		933,681	0	0	0	112,081	1,271
\$ Capital		3,647	0	0	0	0	0
\$ Total		937,328	0	0	0	112,081	1,271
% Instructional Expenditures		24.3	0.0	0.0	0.0	2.9	0.0
ARAPAHOE	CHERRY CREEK 5						
\$ Operating		-288,719	0	4,222,271	1,115,983	99,705	439,475
\$ Capital		22,704	0	2,556	0	4,343	0
\$ Total		(266,014)	0	4,224,827	1,115,983	104,048	439,475
% Instructional Expenditures		(0.2)	0.0	2.7	0.7	0.1	0.3
ARAPAHOE	LITTLETON 6						
\$ Operating		2,163,324	0	0	3	0	0
\$ Capital		844	0	0	0	0	0
\$ Total		2,164,169	0	0	3	0	0
% Instructional Expenditures		7.6	0.0	0.0	0.0	0.0	0.0
ARAPAHOE	DEER TRAIL 26J						
\$ Operating		13,690	6,465	0	0	0	29,293
\$ Capital		3,611	0	0	0	0	0
\$ Total		17,300	6,465	0	0	0	29,293
% Instructional Expenditures		2.4	0.9	0.0	0.0	0.0	4.1
ARAPAHOE	ADAMS-ARAPAHOE 28J						
\$ Operating		5,920,599	153,336	60	143,497	0	173,446
\$ Capital		113,296	109,970	0	0	0	0
\$ Total		6,033,894	263,306	60	143,497	0	173,446
% Instructional Expenditures		9.3	0.4	0.0	0.2	0.0	0.3
ARAPAHOE	BYERS 32J						
\$ Operating		6,252	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		6,252	0	0	0	0	0
% Instructional Expenditures		0.5	0.0	0.0	0.0	0.0	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT						
\$ Operating		251,688	126,577	341,849	15,991	0	553
\$ Capital		0	0	19,388	0	0	0
\$ Total		251,688	126,577	361,237	15,991	0	553
% Instructional Expenditures		5.7	2.9	8.2	0.4	0.0	0.0
BACA	WALSH RE-1						
\$ Operating		7,001	46,094	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		7,001	46,094	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
% Instructional Expenditures		1.1	7.5	0.0	0.0	0.0	0.0
BACA	PRITCHETT RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1						
\$ Operating		483,919	52,507	0	150	0	3,234
\$ Capital		0	0	0	0	0	0
\$ Total		483,919	52,507	0	150	0	3,234
% Instructional Expenditures		40.1	4.3	0.0	0.0	0.0	0.3
BENT	MCCLAVE RE-2						
\$ Operating		0	30,044	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	30,044	0	0	0	0
% Instructional Expenditures		0.0	2.3	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J						
\$ Operating		526,815	32,091	42,791	0	1,056,627	0
\$ Capital		0	0	0	0	0	0
\$ Total		526,815	32,091	42,791	0	1,056,627	0
% Instructional Expenditures		1.0	0.1	0.1	0.0	2.0	0.0
BOULDER	BOULDER VALLEY RE 2						
\$ Operating		13,859,102	0	0	55,834	51,044	44,446
\$ Capital		0	0	0	0	0	0
\$ Total		13,859,102	0	0	55,834	51,044	44,446
% Instructional Expenditures		18.3	0.0	0.0	0.1	0.1	0.1
CHAFFEE	BUENA VISTA R-31						
\$ Operating		205,312	6,513	0	0	0	0
\$ Capital		0	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Total		205,312	6,513	0	0	0	0
% Instructional Expenditures		7.2	0.2	0.0	0.0	0.0	0.0
CHAFFEE	SALIDA R-32						
\$ Operating		422,129	22,188	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		422,129	22,188	0	0	0	0
% Instructional Expenditures		15.0	0.8	0.0	0.0	0.0	0.0
CHEYENNE	KIT CARSON R-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5						
\$ Operating		139,044	12,331	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		139,044	12,331	0	0	0	0
% Instructional Expenditures		25.8	2.3	0.0	0.0	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1						
\$ Operating		119,736	94,029	44,385	0	2,962	0
\$ Capital		0	0	0	0	0	0
\$ Total		119,736	94,029	44,385	0	2,962	0
% Instructional Expenditures		5.6	4.4	2.1	0.0	0.1	0.0
CONEJOS	NORTH CONEJOS RE-1J						
\$ Operating		126,616	45	460	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		126,616	45	460	0	0	0
% Instructional Expenditures		6.2	0.0	0.0	0.0	0.0	0.0
CONEJOS	SANFORD 6J						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10						
\$ Operating		81,947	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		81,947	0	0	0	0	0
% Instructional Expenditures		23.8	0.0	0.0	0.0	0.0	0.0
COSTILLA	CENTENNIAL R-1						
\$ Operating		54,253	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		54,253	0	0	0	0	0
% Instructional Expenditures		11.8	0.0	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30						
\$ Operating		23,156	0	80	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Capital		0	0	0	0	0	0
\$ Total		23,156	0	80	0	0	0
% Instructional Expenditures		3.8	0.0	0.0	0.0	0.0	0.0
CROWLEY	CROWLEY COUNTY RE-1-J						
\$ Operating		27,259	0	0	0	0	4,956
\$ Capital		0	0	0	0	0	0
\$ Total		27,259	0	0	0	0	4,956
% Instructional Expenditures		3.0	0.0	0.0	0.0	0.0	0.6
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1						
\$ Operating		18,851	0	0	0	0	203
\$ Capital		0	0	0	0	0	0
\$ Total		18,851	0	0	0	0	203
% Instructional Expenditures		2.0	0.0	0.0	0.0	0.0	0.0
DELTA	DELTA COUNTY 50(J)						
\$ Operating		7,516,762	54,638	1,150	1,267	0	13,118
\$ Capital		38,093	0	0	0	0	0
\$ Total		7,554,855	54,638	1,150	1,267	0	13,118
% Instructional Expenditures		81.5	0.6	0.0	0.0	0.0	0.1
DENVER	DENVER COUNTY 1						
\$ Operating		3,653,849	33,626	23	3,721	0	0
\$ Capital		33,545	0	0	0	0	0
\$ Total		3,687,394	33,626	23	3,721	0	0
% Instructional Expenditures		42.3	0.4	0.0	0.0	0.0	0.0
DOLORES	DOLORES COUNTY RE NO.2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1						
\$ Operating		5,400,666	0	-98	796,660	688,677	1,861,323
\$ Capital		294,882	0	0	0	0	0
\$ Total		5,695,548	0	(98)	796,660	688,677	1,861,323
% Instructional Expenditures		4.3	0.0	(0.0)	0.6	0.5	1.4
EAGLE	EAGLE COUNTY RE 50						
\$ Operating		1,296,738	922,983	18,436	88	1,071	0
\$ Capital		23,819	0	0	0	0	0
\$ Total		1,320,557	922,983	18,436	88	1,071	0
% Instructional Expenditures		7.1	5.0	0.1	0.0	0.0	0.0
ELBERT	ELIZABETH SCHOOL DISTRICT						
\$ Operating		170,667	68,261	0	0	4,027	80,700
\$ Capital		6,889	0	0	0	0	0
\$ Total		177,556	68,261	0	0	4,027	80,700
% Instructional Expenditures		3.7	1.4	0.0	0.0	0.1	1.7
ELBERT	KIOWA C-2						

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Operating		62,228	40,148	40,194	0	0	6,133
\$ Capital		893	0	0	0	0	0
\$ Total		63,121	40,148	40,194	0	0	6,133
% Instructional Expenditures		8.2	5.2	5.2	0.0	0.0	0.8
ELBERT	BIG SANDY 100J						
\$ Operating		0	0	0	0	0	200,451
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	200,451
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	19.9
ELBERT	ELBERT 200						
\$ Operating		386,745	45,762	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		386,745	45,762	0	0	0	0
% Instructional Expenditures		40.5	4.8	0.0	0.0	0.0	0.0
ELBERT	AGATE 300						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1						
\$ Operating		11,005	1,887	143,712	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		11,005	1,887	143,712	0	0	0
% Instructional Expenditures		1.1	0.2	14.2	0.0	0.0	0.0
EL PASO	HARRISON 2						
\$ Operating		1,438,367	0	0	0	3,151	581,012
\$ Capital		0	0	0	0	0	0
\$ Total		1,438,367	0	0	0	3,151	581,012
% Instructional Expenditures		10.0	0.0	0.0	0.0	0.0	4.0
EL PASO	WIDEFIELD 3						
\$ Operating		1,746,031	0	306,592	0	0	115,635
\$ Capital		7,491	0	0	0	0	0
\$ Total		1,753,522	0	306,592	0	0	115,635
% Instructional Expenditures		11.0	0.0	1.9	0.0	0.0	0.7
EL PASO	FOUNTAIN 8						
\$ Operating		426,121	270,330	0	108,429	7,020	37,354
\$ Capital		81,866	0	0	0	0	0
\$ Total		507,987	270,330	0	108,429	7,020	37,354
% Instructional Expenditures		3.4	1.8	0.0	0.7	0.0	0.2
EL PASO	COLORADO SPRINGS 11						
\$ Operating		3,694,264	6,324	0	451,267	0	6,056,229
\$ Capital		0	0	0	0	0	0
\$ Total		3,694,264	6,324	0	451,267	0	6,056,229
% Instructional Expenditures		8.7	0.0	0.0	1.1	0.0	14.2

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	CHEYENNE MOUNTAIN 12						
\$ Operating		501,613	24,356	158,026	98,484	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		501,613	24,356	158,026	98,484	0	0
% Instructional Expenditures		5.0	0.2	1.6	1.0	0.0	0.0
EL PASO	MANITOU SPRINGS 14						
\$ Operating		313,932	0	82,489	109	151	0
\$ Capital		0	0	0	0	0	0
\$ Total		313,932	0	82,489	109	151	0
% Instructional Expenditures		8.9	0.0	2.3	0.0	0.0	0.0
EL PASO	ACADEMY 20						
\$ Operating		2,323,852	0	3,666,912	818,309	82,378	604,115
\$ Capital		6,086	0	0	0	0	0
\$ Total		2,329,937	0	3,666,912	818,309	82,378	604,115
% Instructional Expenditures		4.1	0.0	6.5	1.5	0.1	1.1
EL PASO	ELLCOTT 22						
\$ Operating		335,230	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		335,230	0	0	0	0	0
% Instructional Expenditures		18.2	0.0	0.0	0.0	0.0	0.0
EL PASO	PEYTON 23 JT						
\$ Operating		81,187	206,880	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		81,187	206,880	0	0	0	0
% Instructional Expenditures		3.7	9.5	0.0	0.0	0.0	0.0
EL PASO	HANOVER 28						
\$ Operating		14,986	25,794	0	0	0	0
\$ Capital		8,221	0	0	0	0	0
\$ Total		23,207	25,794	0	0	0	0
% Instructional Expenditures		4.3	4.8	0.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38						
\$ Operating		2,650,239	0	0	109,234	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		2,650,239	0	0	109,234	0	0
% Instructional Expenditures		14.7	0.0	0.0	0.6	0.0	0.0
EL PASO	DISTRICT 49						
\$ Operating		12,142,545	1,450,577	462,881	85,566	50,867	3,575,934
\$ Capital		36,502	0	0	0	0	22,776
\$ Total		12,179,047	1,450,577	462,881	85,566	50,867	3,598,710
% Instructional Expenditures		20.4	2.4	0.8	0.1	0.1	6.0
EL PASO	EDISON 54 JT						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	MIAMI/YODER 60 JT						
\$ Operating		408,229	0	0	0	0	1,267
\$ Capital		0	0	0	0	0	0
\$ Total		408,229	0	0	0	0	1,267
% Instructional Expenditures		35.1	0.0	0.0	0.0	0.0	0.1
FREMONT	CANON CITY RE-1						
\$ Operating		541,952	561,392	10,745	0	0	120,914
\$ Capital		46,762	0	0	0	0	0
\$ Total		588,714	561,392	10,745	0	0	120,914
% Instructional Expenditures		8.3	7.9	0.2	0.0	0.0	1.7
FREMONT	FREMONT RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
FREMONT	COTOPAXI RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1						
\$ Operating		3,261,297	34,416	0	11,919	0	304,754
\$ Capital		9,991	0	0	0	0	1,138
\$ Total		3,271,288	34,416	0	11,919	0	305,892
% Instructional Expenditures		18.6	0.2	0.0	0.1	0.0	1.7
GARFIELD	GARFIELD RE-2						
\$ Operating		515,156	279,225	13,000	0	66,700	0
\$ Capital		0	0	0	0	0	0
\$ Total		515,156	279,225	13,000	0	66,700	0
% Instructional Expenditures		5.5	3.0	0.1	0.0	0.7	0.0
GARFIELD	GARFIELD 16						
\$ Operating		279,360	0	172,019	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		279,360	0	172,019	0	0	0
% Instructional Expenditures		12.4	0.0	7.6	0.0	0.0	0.0
GILPIN	GILPIN COUNTY RE-1						
\$ Operating		135,836	0	0	0	0	20,853
\$ Capital		1,240	0	0	0	0	0
\$ Total		137,076	0	0	0	0	20,853
% Instructional Expenditures		11.6	0.0	0.0	0.0	0.0	1.8
GRAND	WEST GRAND 1-JT.						
\$ Operating		53,539	0	0	0	0	0
\$ Capital		250	0	0	0	0	0
\$ Total		53,789	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
% Instructional Expenditures		4.7	0.0	0.0	0.0	0.0	0.0
GRAND	EAST GRAND 2						
\$ Operating		680,955	0	637	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		680,955	0	637	0	0	0
% Instructional Expenditures		19.0	0.0	0.0	0.0	0.0	0.0
GUNNISON	GUNNISON WATERSHED RE1J						
\$ Operating		716,714	0	0	0	0	0
\$ Capital		1,974	0	0	0	0	0
\$ Total		718,688	0	0	0	0	0
% Instructional Expenditures		19.5	0.0	0.0	0.0	0.0	0.0
HINSDALE	HINSDALE COUNTY RE 1						
\$ Operating		44,921	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		44,921	0	0	0	0	0
% Instructional Expenditures		16.6	0.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	LA VETA RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	NORTH PARK R-1						
\$ Operating		27,583	9,516	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		27,583	9,516	0	0	0	0
% Instructional Expenditures		19.8	6.8	0.0	0.0	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1						
\$ Operating		10,270,383	0	623,102	185,674	0	26,079
\$ Capital		117,538	0	48,512	0	0	0
\$ Total		10,387,921	0	671,613	185,674	0	26,079
% Instructional Expenditures		8.1	0.0	0.5	0.1	0.0	0.0
KIOWA	EADS RE-1						
\$ Operating		8,751	0	0	2,347	0	3,100
\$ Capital		0	0	0	1,048	0	0
\$ Total		8,751	0	0	3,395	0	3,100
% Instructional Expenditures		1.1	0.0	0.0	0.4	0.0	0.4
KIOWA	PLAINVIEW RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20						
\$ Operating		23,521	7,717	0	0	0	64
\$ Capital		0	0	0	0	0	0
\$ Total		23,521	7,717	0	0	0	64
% Instructional Expenditures		5.1	1.7	0.0	0.0	0.0	0.0
KIT CARSON	HI PLAINS R-23						
\$ Operating		11,987	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		11,987	0	0	0	0	0
% Instructional Expenditures		2.1	0.0	0.0	0.0	0.0	0.0
KIT CARSON	STRATTON R-4						
\$ Operating		71,368	5,665	0	0	0	0
\$ Capital		22,118	0	0	0	0	0
\$ Total		93,486	5,665	0	0	0	0
% Instructional Expenditures		14.3	0.9	0.0	0.0	0.0	0.0
KIT CARSON	BETHUNE R-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J						
\$ Operating		105,060	39,736	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		105,060	39,736	0	0	0	0
% Instructional Expenditures		7.1	2.7	0.0	0.0	0.0	0.0
LAKE	LAKE COUNTY R-1						
\$ Operating		289,858	204,746	263,258	0	0	0
\$ Capital		151	0	359	0	0	0
\$ Total		290,009	204,746	263,617	0	0	0
% Instructional Expenditures		10.7	7.6	9.7	0.0	0.0	0.0
LA PLATA	DURANGO 9-R						
\$ Operating		1,116,802	0	0	0	0	4,727
\$ Capital		128,432	0	0	0	0	0
\$ Total		1,245,234	0	0	0	0	4,727
% Instructional Expenditures		11.5	0.0	0.0	0.0	0.0	0.0
LA PLATA	BAYFIELD 10 JT-R						
\$ Operating		463,959	0	0	306	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		463,959	0	0	306	0	0
% Instructional Expenditures		13.5	0.0	0.0	0.0	0.0	0.0
LA PLATA	IGNACIO 11 JT						
\$ Operating		37,188	37,800	79,629	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Capital		0	0	0	0	0	0
\$ Total		37,188	37,800	79,629	0	0	0
% Instructional Expenditures		2.0	2.1	4.3	0.0	0.0	0.0
LARIMER	POUDRE R-1						
\$ Operating		4,828,097	6,137	2,251	51,567	45,391	75,000
\$ Capital		45,053	0	0	0	0	0
\$ Total		4,873,150	6,137	2,251	51,567	45,391	75,000
% Instructional Expenditures		8.4	0.0	0.0	0.1	0.1	0.1
LARIMER	THOMPSON R-2J						
\$ Operating		959,534	0	197,239	194,143	11,938	1,248,411
\$ Capital		0	0	0	0	0	0
\$ Total		959,534	0	197,239	194,143	11,938	1,248,411
% Instructional Expenditures		3.4	0.0	0.7	0.7	0.0	4.5
LARIMER	PARK (ESTES PARK) R-3						
\$ Operating		354,942	0	-2,923	0	0	66,112
\$ Capital		0	0	0	0	0	0
\$ Total		354,942	0	(2,923)	0	0	66,112
% Instructional Expenditures		12.5	0.0	(0.1)	0.0	0.0	2.3
LAS ANIMAS	TRINIDAD 1						
\$ Operating		272,731	278	0	0	0	13,402
\$ Capital		0	0	0	0	0	0
\$ Total		272,731	278	0	0	0	13,402
% Instructional Expenditures		17.5	0.0	0.0	0.0	0.0	0.9
LAS ANIMAS	PRIMERO REORGANIZED 2						
\$ Operating		138,300	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		138,300	0	0	0	0	0
% Instructional Expenditures		17.3	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3						
\$ Operating		55,312	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		55,312	0	0	0	0	0
% Instructional Expenditures		27.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82						
\$ Operating		89,367	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		89,367	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88						

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113						
\$ Operating		53,317	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		53,317	0	0	0	0	0
% Instructional Expenditures		16.4	0.0	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J						
\$ Operating		0	10,150	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	10,150	0	0	0	0
% Instructional Expenditures		0.0	100.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1						
\$ Operating		557,820	2,791	67,369	941	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		557,820	2,791	67,369	941	0	0
% Instructional Expenditures		15.0	0.1	1.8	0.0	0.0	0.0
LOGAN	FRENCHMAN RE-3						
\$ Operating		28,695	14,498	0	0	0	0
\$ Capital		3,845	0	0	0	0	0
\$ Total		32,540	14,498	0	0	0	0
% Instructional Expenditures		4.6	2.1	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT						
\$ Operating		103,374	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		103,374	0	0	0	0	0
% Instructional Expenditures		27.8	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MESA	PLATEAU VALLEY 50						
\$ Operating		157,702	0	0	13,745	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		157,702	0	0	13,745	0	0
% Instructional Expenditures		12.6	0.0	0.0	1.1	0.0	0.0
MESA	MESA COUNTY VALLEY 51						
\$ Operating		6,992,542	0	83,324	0	53,575	204,338
\$ Capital		50,176	0	13,330	0	100	3,299
\$ Total		7,042,718	0	96,654	0	53,675	207,637
% Instructional Expenditures		19.6	0.0	0.3	0.0	0.1	0.6
MINERAL	CREEDE CONSOLIDATED 1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1						
\$ Operating		229,877	496,400	245,109	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		229,877	496,400	245,109	0	0	0
% Instructional Expenditures		5.5	11.9	5.9	0.0	0.0	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1						
\$ Operating		516,077	202,359	816,147	1,428	0	478,562
\$ Capital		0	0	0	0	0	0
\$ Total		516,077	202,359	816,147	1,428	0	478,562
% Instructional Expenditures		10.2	4.0	16.2	0.0	0.0	9.5
MONTEZUMA	DOLORES RE-4A						
\$ Operating		75,294	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		75,294	0	0	0	0	0
% Instructional Expenditures		5.1	0.0	0.0	0.0	0.0	0.0
MONTEZUMA	MANCOS RE-6						
\$ Operating		50,791	0	0	395	0	24,722
\$ Capital		327	0	0	0	0	0
\$ Total		51,118	0	0	395	0	24,722
% Instructional Expenditures		4.8	0.0	0.0	0.0	0.0	2.3
MONTROSE	MONTROSE COUNTY RE-1J						
\$ Operating		1,132,698	32	26,958	479	0	0
\$ Capital		27,046	0	19,319	0	0	0
\$ Total		1,159,744	32	46,277	479	0	0
% Instructional Expenditures		9.4	0.0	0.4	0.0	0.0	0.0
MONTROSE	WEST END RE-2						
\$ Operating		104,756	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		104,756	0	0	0	0	0
% Instructional Expenditures		13.6	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	BRUSH RE-2(J)						
\$ Operating		52,330	0	0	1,739	0	35,666
\$ Capital		0	0	0	0	0	0
\$ Total		52,330	0	0	1,739	0	35,666
% Instructional Expenditures		1.8	0.0	0.0	0.1	0.0	1.2
MORGAN	FORT MORGAN RE-3						
\$ Operating		322,613	2,457	367,387	0	0	0
\$ Capital		4,882	0	0	0	0	0
\$ Total		327,495	2,457	367,387	0	0	0
% Instructional Expenditures		5.7	0.0	6.3	0.0	0.0	0.0
MORGAN	WELDON VALLEY RE-20(J)						
\$ Operating		20,072	19,925	0	0	0	0
\$ Capital		1,360	0	0	0	0	0
\$ Total		21,432	19,925	0	0	0	0
% Instructional Expenditures		2.8	2.6	0.0	0.0	0.0	0.0
MORGAN	WIGGINS RE-50(J)						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1						
\$ Operating		45	80,163	0	0	0	23,716
\$ Capital		4,339	0	0	0	0	0
\$ Total		4,384	80,163	0	0	0	23,716
% Instructional Expenditures		0.7	12.5	0.0	0.0	0.0	3.7
OTERO	ROCKY FORD R-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J						
\$ Operating		42,714	63,739	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		42,714	63,739	0	0	0	0
% Instructional Expenditures		2.9	4.4	0.0	0.0	0.0	0.0
OTERO	CHERAW 31						
\$ Operating		55,063	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		55,063	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
% Instructional Expenditures		7.7	0.0	0.0	0.0	0.0	0.0
OTERO	SWINK 33						
\$ Operating		43,569	64,009	26,898	0	0	22,774
\$ Capital		2,046	0	0	0	0	6,029
\$ Total		45,615	64,009	26,898	0	0	28,803
% Instructional Expenditures		4.4	6.2	2.6	0.0	0.0	2.8
OURAY	OURAY R-1						
\$ Operating		100	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		100	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OURAY	RIDGWAY R-2						
\$ Operating		14,080	2,152	162,089	11,955	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		14,080	2,152	162,089	11,955	0	0
% Instructional Expenditures		1.0	0.2	11.7	0.9	0.0	0.0
PARK	PLATTE CANYON 1						
\$ Operating		217,641	44,639	661	0	0	0
\$ Capital		301	0	0	0	0	0
\$ Total		217,942	44,639	661	0	0	0
% Instructional Expenditures		9.9	2.0	0.0	0.0	0.0	0.0
PARK	PARK COUNTY RE-2						
\$ Operating		271,599	118,984	0	0	0	0
\$ Capital		36,700	0	0	0	0	0
\$ Total		308,299	118,984	0	0	0	0
% Instructional Expenditures		22.4	8.7	0.0	0.0	0.0	0.0
PHILLIPS	HOLYOKE RE-1J						
\$ Operating		154,572	84,283	78,355	0	0	36
\$ Capital		0	0	0	0	0	0
\$ Total		154,572	84,283	78,355	0	0	36
% Instructional Expenditures		10.1	5.5	5.1	0.0	0.0	0.0
PHILLIPS	HAXTUN RE-2J						
\$ Operating		9,653	12,050	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		9,653	12,050	0	0	0	0
% Instructional Expenditures		0.9	1.1	0.0	0.0	0.0	0.0
PITKIN	ASPEN 1						
\$ Operating		334,200	105,140	0	137,365	191,354	76,530
\$ Capital		0	0	0	0	0	0
\$ Total		334,200	105,140	0	137,365	191,354	76,530
% Instructional Expenditures		4.3	1.4	0.0	1.8	2.5	1.0
PROWERS	GRANADA RE-1						
\$ Operating		47,559	146,828	0	1,100	0	0
\$ Capital		0	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Total		47,559	146,828	0	1,100	0	0
% Instructional Expenditures		7.1	21.9	0.0	0.2	0.0	0.0
PROWERS	LAMAR RE-2						
\$ Operating		1,138,920	0	0	0	0	0
\$ Capital		18,271	0	0	0	0	0
\$ Total		1,157,191	0	0	0	0	0
% Instructional Expenditures		43.6	0.0	0.0	0.0	0.0	0.0
PROWERS	HOLLY RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PROWERS	WILEY RE-13 JT						
\$ Operating		0	0	0	0	0	21,076
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	21,076
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	92.6
PUEBLO	PUEBLO CITY 60						
\$ Operating		1,767,728	1,208,896	0	22,493	0	420,110
\$ Capital		0	0	0	0	0	0
\$ Total		1,767,728	1,208,896	0	22,493	0	420,110
% Instructional Expenditures		7.0	4.8	0.0	0.1	0.0	1.7
PUEBLO	PUEBLO COUNTY 70						
\$ Operating		351,124	0	463,496	0	1,377	161,090
\$ Capital		0	0	0	0	0	0
\$ Total		351,124	0	463,496	0	1,377	161,090
% Instructional Expenditures		1.9	0.0	2.5	0.0	0.0	0.9
RIO BLANCO	MEEKER RE1						
\$ Operating		88,307	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		88,307	0	0	0	0	0
% Instructional Expenditures		4.1	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	RANGELY RE-4						
\$ Operating		30,521	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		30,521	0	0	0	0	0
% Instructional Expenditures		1.6	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	UPPER RIO GRANDE C-7						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	MONTE VISTA C-8						
\$ Operating		314,314	22,500	88,014	5,365	0	1,035

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Capital		0	0	0	0	0	0
\$ Total		314,314	22,500	88,014	5,365	0	1,035
% Instructional Expenditures		13.5	1.0	3.8	0.2	0.0	0.0
RIO GRANDE	SARGENT RE-33J						
\$ Operating		165,807	0	0	0	0	0
\$ Capital		310	0	0	0	0	0
\$ Total		166,117	0	0	0	0	0
% Instructional Expenditures		21.5	0.0	0.0	0.0	0.0	0.0
ROUTT	HAYDEN RE-1						
\$ Operating		104,265	106,003	0	4,075	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		104,265	106,003	0	4,075	0	0
% Instructional Expenditures		7.6	7.8	0.0	0.3	0.0	0.0
ROUTT	STEAMBOAT SPRINGS RE-2						
\$ Operating		680,722	0	0	132,280	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		680,722	0	0	132,280	0	0
% Instructional Expenditures		10.3	0.0	0.0	2.0	0.0	0.0
ROUTT	SOUTH ROUTT RE 3						
\$ Operating		903,643	103,470	244	1,335	0	33,834
\$ Capital		84	0	0	0	0	0
\$ Total		903,727	103,470	244	1,335	0	33,834
% Instructional Expenditures		65.8	7.5	0.0	0.1	0.0	2.5
SAGUACHE	MOUNTAIN VALLEY RE 1						
\$ Operating		41,809	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		41,809	0	0	0	0	0
% Instructional Expenditures		12.9	0.0	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	CENTER 26 JT						
\$ Operating		269,042	51,023	0	0	0	10,782
\$ Capital		865	0	0	0	0	0
\$ Total		269,908	51,023	0	0	0	10,782
% Instructional Expenditures		19.8	3.8	0.0	0.0	0.0	0.8
SAN JUAN	SILVERTON 1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1						

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Operating		266,700	0	28,225	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		266,700	0	28,225	0	0	0
% Instructional Expenditures		7.6	0.0	0.8	0.0	0.0	0.0
SAN MIGUEL	NORWOOD R-2J						
\$ Operating		0	29,834	0	0	0	0
\$ Capital		0	0	0	0	0	31,574
\$ Total		0	29,834	0	0	0	31,574
% Instructional Expenditures		0.0	4.9	0.0	0.0	0.0	5.2
SEDGWICK	JULESBURG RE-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	REVERE SCHOOL DISTRICT						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1						
\$ Operating		1,612,074	0	105	52,158	0	8,227
\$ Capital		1,676	0	0	0	0	0
\$ Total		1,613,751	0	105	52,158	0	8,227
% Instructional Expenditures		14.2	0.0	0.0	0.5	0.0	0.1
TELLER	CRIPPLE CREEK-VICTOR RE-1						
\$ Operating		0	684	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	684	0	0	0	0
% Instructional Expenditures		0.0	0.4	0.0	0.0	0.0	0.0
TELLER	WOODLAND PARK RE-2						
\$ Operating		436,430	0	210,078	35,476	5,336	98
\$ Capital		2,220	0	494	0	74	0
\$ Total		438,649	0	210,572	35,476	5,410	98
% Instructional Expenditures		11.3	0.0	5.4	0.9	0.1	0.0
WASHINGTON	AKRON R-1						
\$ Operating		47,712	38,206	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		47,712	38,206	0	0	0	0
% Instructional Expenditures		3.3	2.6	0.0	0.0	0.0	0.0
WASHINGTON	ARICKAREE R-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WASHINGTON	OTIS R-3						
\$ Operating		10,355	21,710	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		10,355	21,710	0	0	0	0
% Instructional Expenditures		9.2	19.2	0.0	0.0	0.0	0.0
WASHINGTON	LONE STAR 101						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1						
\$ Operating		326,958	0	1,456	102,748	0	174,666
\$ Capital		0	0	0	0	0	0
\$ Total		326,958	0	1,456	102,748	0	174,666
% Instructional Expenditures		6.9	0.0	0.0	2.2	0.0	3.7
WELD	EATON RE-2						
\$ Operating		275,976	89,741	291,692	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		275,976	89,741	291,692	0	0	0
% Instructional Expenditures		5.4	1.7	5.7	0.0	0.0	0.0
WELD	WELD RE-3J						
\$ Operating		1,008,064	0	17,731	0	2,760	0
\$ Capital		0	0	0	0	0	0
\$ Total		1,008,064	0	17,731	0	2,760	0
% Instructional Expenditures		19.9	0.0	0.3	0.0	0.1	0.0
WELD	WINDSOR RE-4						
\$ Operating		774,061	0	0	0	0	481
\$ Capital		0	0	0	0	0	0
\$ Total		774,061	0	0	0	0	481
% Instructional Expenditures		5.8	0.0	0.0	0.0	0.0	0.0
WELD	JOHNSTOWN-MILIKEN RE-5J						
\$ Operating		702,390	97,699	288,665	7,110	0	66,612
\$ Capital		24,000	0	0	0	0	0
\$ Total		726,390	97,699	288,665	7,110	0	66,612
% Instructional Expenditures		9.2	1.2	3.6	0.1	0.0	0.8
WELD	GREELEY 6						
\$ Operating		6,400,068	0	65,054	215,582	331,167	0
\$ Capital		14,906	0	500,000	0	0	0
\$ Total		6,414,974	0	565,054	215,582	331,167	0
% Instructional Expenditures		17.1	0.0	1.5	0.6	0.9	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	PLATTE VALLEY RE-7						
\$ Operating		358,089	0	89,736	15,131	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		358,089	0	89,736	15,131	0	0
% Instructional Expenditures		8.6	0.0	2.1	0.4	0.0	0.0
WELD	WELD RE-8						
\$ Operating		419,417	0	44,008	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		419,417	0	44,008	0	0	0
% Instructional Expenditures		8.4	0.0	0.9	0.0	0.0	0.0
WELD	AULT-HIGHLAND RE-9						
\$ Operating		65,516	0	14,037	1,312	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		65,516	0	14,037	1,312	0	0
% Instructional Expenditures		2.8	0.0	0.6	0.1	0.0	0.0
WELD	BRIGGS DALE RE-10						
\$ Operating		45,584	0	0	0	0	0
\$ Capital		0	0	0	1,686	0	0
\$ Total		45,584	0	0	1,686	0	0
% Instructional Expenditures		4.3	0.0	0.0	0.2	0.0	0.0
WELD	PRAIRIE RE-11						
\$ Operating		111,436	0	0	1,406	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		111,436	0	0	1,406	0	0
% Instructional Expenditures		10.5	0.0	0.0	0.1	0.0	0.0
WELD	PAWNEE RE-12						
\$ Operating		967	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		967	0	0	0	0	0
% Instructional Expenditures		0.3	0.0	0.0	0.0	0.0	0.0
YUMA	YUMA 1						
\$ Operating		40,488	37,750	0	0	0	0
\$ Capital		4,416	0	0	0	0	0
\$ Total		44,904	37,750	0	0	0	0
% Instructional Expenditures		2.3	1.9	0.0	0.0	0.0	0.0
YUMA	WRAY RD-2						
\$ Operating		250,210	56,105	0	233	0	100,201
\$ Capital		785	0	0	0	0	0
\$ Total		250,995	56,105	0	233	0	100,201
% Instructional Expenditures		9.2	2.0	0.0	0.0	0.0	3.7
YUMA	IDALIA RJ-3						
\$ Operating		66,377	20,810	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		66,377	20,810	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
% Instructional Expenditures		9.1	2.9	0.0	0.0	0.0	0.0
YUMA	LIBERTY J-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE						
\$ Operating		17,219,395	6,814,718	15,463	5,059	0	0
\$ Capital		103,359	0	0	0	0	0
\$ Total		17,322,753	6,814,718	15,463	5,059	0	0
% Instructional Expenditures		66.1	26.0	0.1	0.0	0.0	0.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PIKES PEAK BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN JUAN BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES							
\$ Operating		0	103,238	0	0	0	0
\$ Capital		0	16,263	0	0	0	0
\$ Total		0	119,501	0	0	0	0
% Instructional Expenditures		0.0	19.7	0.0	0.0	0.0	0.0
SOUTH CENTRAL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES							
\$ Operating		0	0	0	0	0	0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES							
\$ Operating		9,748	0	1,168,503	0	0	941
\$ Capital		49,901	0	0	0	0	0
\$ Total		59,649	0	1,168,503	0	0	941
% Instructional Expenditures		4.3	0.0	84.5	0.0	0.0	0.1
MT EVANS BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
FRONT RANGE BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION REENVISIONED BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES							

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
\$ Operating		803,364	7,215	0	0	0	0
\$ Capital		38,269	0	0	0	0	0
\$ Total		841,633	7,215	0	0	0	0
% Instructional Expenditures		31.4	0.3	0.0	0.0	0.0	0.0
DISTRICT/CSI TOTALS							
\$ Operating		168,386,685	15,358,483	15,483,941	5,079,516	2,980,634	20,249,988
\$ Capital		1,376,636	109,970	603,957	2,734	4,517	96,347
\$ Total		169,763,321	15,468,453	16,087,898	5,082,249	2,985,151	20,346,335
% Instructional Expenditures		10.8	1.0	1.0	0.3	0.2	1.3
BOCES/COLLABORATIVE TOTALS							
\$ Operating		813,113	110,453	1,168,503	0	0	941
\$ Capital		88,170	16,263	0	0	0	0
\$ Total		901,282	126,716	1,168,503	0	0	941
% Instructional Expenditures		19.2	2.7	24.9	0.0	0.0	0.0
STATE TOTALS							
\$ Operating		169,199,798	15,468,937	16,652,445	5,079,516	2,980,634	20,250,929
\$ Capital		1,464,806	126,233	603,957	2,734	4,517	96,347
\$ Total		170,664,603	15,595,170	17,256,401	5,082,249	2,985,151	20,347,276
% Instructional Expenditures		10.8	1.0	1.1	0.3	0.2	1.3

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ADAMS	MAPLETON 1										
\$ Operating		0	77,690	0	0	1,037,608	538,923	0	215,886	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	77,690	0	0	1,037,608	538,923	0	215,886	0	0
% Instructional Expenditures		0.0	1.3	0.0	0.0	17.3	9.0	0.0	3.6	0.0	0.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		0	1,938,898	1,337,627	152,802	7,918,671	3,389,235	0	3,024,774	1,146,745	17,549
\$ Capital		0	0	0	0	0	0	0	0	0	40,940
\$ Total		0	1,938,898	1,337,627	152,802	7,918,671	3,389,235	0	3,024,774	1,146,745	58,489
% Instructional Expenditures		0.0	3.0	2.0	0.2	12.1	5.2	0.0	4.6	1.8	0.1
ADAMS	ADAMS COUNTY 14										
\$ Operating		0	204,130	102,130	0	1,901,165	308,831	136,816	468,661	185,567	197,035
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	204,130	102,130	0	1,901,165	308,831	136,816	468,661	185,567	197,035
% Instructional Expenditures		0.0	2.1	1.1	0.0	19.7	3.2	1.4	4.9	1.9	2.0
ADAMS	SCHOOL DISTRICT 27J										
\$ Operating		79,282	822,270	410,815	111,503	4,048,607	1,717,828	78,277	1,693,751	600,910	1,027,310
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		79,282	822,270	410,815	111,503	4,048,607	1,717,828	78,277	1,693,751	600,910	1,027,310
% Instructional Expenditures		0.2	2.1	1.0	0.3	10.3	4.4	0.2	4.3	1.5	2.6
ADAMS	BENNETT 29J										
\$ Operating		56,907	48,261	47,031	0	205,713	84,598	10,610	76,477	18,152	117,268
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		56,907	48,261	47,031	0	205,713	84,598	10,610	76,477	18,152	117,268
% Instructional Expenditures		1.7	1.5	1.4	0.0	6.3	2.6	0.3	2.3	0.6	3.6
ADAMS	STRASBURG 31J										
\$ Operating		0	37,924	74,472	0	160,055	58,564	0	198,765	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	37,924	74,472	0	160,055	58,564	0	198,765	0	0
% Instructional Expenditures		0.0	1.7	3.3	0.0	7.1	2.6	0.0	8.8	0.0	0.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
\$ Operating		285,877	5,768	107,570	61,358	725,902	5,121	592,085	200,123	237,939	510,226
\$ Capital		0	0	0	0	0	0	0	0	0	18,417
\$ Total		285,877	5,768	107,570	61,358	725,902	5,121	592,085	200,123	237,939	528,643
% Instructional Expenditures		2.0	0.0	0.7	0.4	5.0	0.0	4.1	1.4	1.7	3.7
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		233,690	112,855	252,069	0	434,045	235,125	0	306,832	72,216	101,986
\$ Capital		2,364	0	0	0	0	0	0	1,380	0	0
\$ Total		236,054	112,855	252,069	0	434,045	235,125	0	308,212	72,216	101,986
% Instructional Expenditures		5.6	2.7	6.0	0.0	10.2	5.6	0.0	7.3	1.7	2.4
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		116,627	29,243	89,067	0	71,231	31,945	0	53,882	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		116,627	29,243	89,067	0	71,231	31,945	0	53,882	0	0
% Instructional Expenditures		10.5	2.6	8.0	0.0	6.4	2.9	0.0	4.8	0.0	0.0
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		138,371	218,624	24,831	0	869,904	233,905	73,485	346,765	623,359	6,029
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		138,371	218,624	24,831	0	869,904	233,905	73,485	346,765	623,359	6,029
% Instructional Expenditures		2.1	3.4	0.4	0.0	13.4	3.6	1.1	5.4	9.6	0.1
ARAPAHOE	SHERIDAN 2										
\$ Operating		0	85,742	5,868	0	375,986	120,592	0	143,556	0	337,466
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	85,742	5,868	0	375,986	120,592	0	143,556	0	337,466
% Instructional Expenditures		0.0	2.2	0.2	0.0	9.8	3.1	0.0	3.7	0.0	8.8
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		2,372	4,108,331	1,635,874	975,712	20,895,544	10,792,688	17,196	8,468,886	1,577,699	1,129,168
\$ Capital		56,800	19,496	101,820	2,118	97,496	16,671	8,450	22,088	25,045	69,405
\$ Total		59,172	4,127,827	1,737,695	977,830	20,993,039	10,809,359	25,646	8,490,974	1,602,744	1,198,574
% Instructional Expenditures		0.0	2.7	1.1	0.6	13.5	7.0	0.0	5.5	1.0	0.8
ARAPAHOE	LITTLETON 6										
\$ Operating		0	910,033	689,565	0	4,136,775	2,264,655	0	1,454,797	258,928	479,758
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	910,033	689,565	0	4,136,775	2,264,655	0	1,454,797	258,928	479,758
% Instructional Expenditures		0.0	3.2	2.4	0.0	14.4	7.9	0.0	5.1	0.9	1.7
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		97,771	12,804	58,185	0	46,676	23,691	0	33,611	13,919	22,516
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		97,771	12,804	58,185	0	46,676	23,691	0	33,611	13,919	22,516
% Instructional Expenditures		13.6	1.8	8.1	0.0	6.5	3.3	0.0	4.7	1.9	3.1
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		248,799	2,308,060	768,807	429,372	8,858,927	2,707,641	2,104,024	2,881,210	1,748,191	3,402,277
\$ Capital		0	0	0	692	0	0	15,900	0	15,314	314,429
\$ Total		248,799	2,308,060	768,807	430,064	8,858,927	2,707,641	2,119,924	2,881,210	1,763,505	3,716,706
% Instructional Expenditures		0.4	3.6	1.2	0.7	13.7	4.2	3.3	4.5	2.7	5.7
ARAPAHOE	BYERS 32J										
\$ Operating		88,962	85,634	78,886	0	69,969	66,722	0	74,120	90,315	0
\$ Capital		796	0	0	0	0	0	0	0	1,843	0
\$ Total		89,758	85,634	78,886	0	69,969	66,722	0	74,120	92,157	0
% Instructional Expenditures		7.1	6.8	6.2	0.0	5.5	5.3	0.0	5.9	7.3	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		72,242	104,031	0	0	412,274	74,031	33,825	196,416	37,470	188,330
\$ Capital		0	0	0	0	0	0	0	0	0	12,173
\$ Total		72,242	104,031	0	0	412,274	74,031	33,825	196,416	37,470	200,503
% Instructional Expenditures		1.6	2.3	0.0	0.0	9.3	1.7	0.8	4.4	0.8	4.5

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
BACA	WALSH RE-1										
\$ Operating		65,623	47,649	23,281	0	54,578	0	0	23,295	0	54,239
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		65,623	47,649	23,281	0	54,578	0	0	23,295	0	54,239
% Instructional Expenditures		10.7	7.8	3.8	0.0	8.9	0.0	0.0	3.8	0.0	8.8
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		72,356	0	40,133	0	0	0	0	0	0	0
\$ Capital		0	0	1,275	0	0	0	0	0	0	0
\$ Total		72,356	0	41,408	0	0	0	0	0	0	0
% Instructional Expenditures		63.6	0.0	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		135,252	2,590	50,268	0	0	0	0	130,675	4,623	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		135,252	2,590	50,268	0	0	0	0	130,675	4,623	0
% Instructional Expenditures		11.2	0.2	4.2	0.0	0.0	0.0	0.0	10.8	0.4	0.0
BENT	MCCLAVE RE-2										
\$ Operating		118,630	0	81,082	0	73,650	40,074	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		118,630	0	81,082	0	73,650	40,074	0	0	0	0
% Instructional Expenditures		9.1	0.0	6.2	0.0	5.7	3.1	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		0	2,713,948	727,835	0	7,934,307	4,470,098	0	3,666,950	702,983	44,320
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	2,713,948	727,835	0	7,934,307	4,470,098	0	3,666,950	702,983	44,320
% Instructional Expenditures		0.0	5.0	1.3	0.0	14.7	8.3	0.0	6.8	1.3	0.1
BOULDER	BOULDER VALLEY RE 2										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	1,823,252	494,898	174,795	8,699,224	5,729,369	23,075	2,885,811	1,014,904	1,589,678
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	1,823,252	494,898	174,795	8,699,224	5,729,369	23,075	2,885,811	1,014,904	1,589,678
% Instructional Expenditures		0.0	2.4	0.7	0.2	11.5	7.6	0.0	3.8	1.3	2.1
CHAFFEE	BUENA VISTA R-31										
\$ Operating		0	114,281	15,852	0	188,898	124,383	0	159,730	3,323	95,737
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	114,281	15,852	0	188,898	124,383	0	159,730	3,323	95,737
% Instructional Expenditures		0.0	4.0	0.6	0.0	6.7	4.4	0.0	5.6	0.1	3.4
CHAFFEE	SALIDA R-32										
\$ Operating		0	85,907	76,338	0	294,217	116,586	0	126,506	0	140,580
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	85,907	76,338	0	294,217	116,586	0	126,506	0	140,580
% Instructional Expenditures		0.0	3.1	2.7	0.0	10.5	4.1	0.0	4.5	0.0	5.0
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	23,670	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	23,670	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		68,474	789	74,330	0	101,288	92	0	1,170	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		68,474	789	74,330	0	101,288	92	0	1,170	0	0
% Instructional Expenditures		12.7	0.1	13.8	0.0	18.8	0.0	0.0	0.2	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		0	64,179	0	0	150,011	78,055	0	138,125	3,700	60,945
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	64,179	0	0	150,011	78,055	0	138,125	3,700	60,945
% Instructional Expenditures		0.0	3.0	0.0	0.0	7.1	3.7	0.0	6.5	0.2	2.9
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		62,931	63,187	118,058	0	291,939	73,684	0	138,075	75,154	281,488
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		62,931	63,187	118,058	0	291,939	73,684	0	138,075	75,154	281,488
% Instructional Expenditures		3.1	3.1	5.8	0.0	14.2	3.6	0.0	6.7	3.7	13.7
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		0	32,286	0	0	38,178	27,316	0	22,448	0	9,367
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	32,286	0	0	38,178	27,316	0	22,448	0	9,367
% Instructional Expenditures		0.0	9.4	0.0	0.0	11.1	7.9	0.0	6.5	0.0	2.7
COSTILLA	CENTENNIAL R-1										
\$ Operating		0	53,520	0	0	65,946	0	0	157	0	31,419
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	53,520	0	0	65,946	0	0	157	0	31,419
% Instructional Expenditures		0.0	11.7	0.0	0.0	14.4	0.0	0.0	0.0	0.0	6.9
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		0	32,405	57,423	0	55,823	71,839	0	66,526	37,364	14,084
\$ Capital		0	0	1,604	0	0	0	0	0	0	0
\$ Total		0	32,405	59,027	0	55,823	71,839	0	66,526	37,364	14,084
% Instructional Expenditures		0.0	5.3	9.7	0.0	9.2	11.8	0.0	10.9	6.1	2.3
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		76,512	60,208	58,847	0	70,873	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		76,512	60,208	58,847	0	70,873	0	0	0	0	0
% Instructional Expenditures		8.6	6.7	6.6	0.0	7.9	0.0	0.0	0.0	0.0	0.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1										
\$ Operating		46,016	75,857	108	0	105,618	0	0	89,045	0	67,536
\$ Capital		0	0	0	0	0	0	0	0	0	46,616
\$ Total		46,016	75,857	108	0	105,618	0	0	89,045	0	114,152
% Instructional Expenditures		4.9	8.0	0.0	0.0	11.2	0.0	0.0	9.4	0.0	12.1
DELTA	DELTA COUNTY 50(J)										
\$ Operating		68,060	11,244	21,236	0	3,527	0	0	0	0	14,819
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		68,060	11,244	21,236	0	3,527	0	0	0	0	14,819
% Instructional Expenditures		0.7	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2
DENVER	DENVER COUNTY 1										
\$ Operating		0	246,681	5,721	0	1,044,190	32,449	0	47,936	0	1,565
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	246,681	5,721	0	1,044,190	32,449	0	47,936	0	1,565
% Instructional Expenditures		0.0	2.8	0.1	0.0	12.0	0.4	0.0	0.5	0.0	0.0
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		80,802	4,054,380	2,635,297	3,281	14,851,044	8,193,014	453,821	6,153,062	2,094,011	2,147,284
\$ Capital		0	13,972	0	0	69,970	0	0	45,451	0	18,767
\$ Total		80,802	4,068,353	2,635,297	3,281	14,921,014	8,193,014	453,821	6,198,513	2,094,011	2,166,051
% Instructional Expenditures		0.1	3.1	2.0	0.0	11.4	6.3	0.3	4.7	1.6	1.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		0	689,992	4	368	2,376,205	1,547,413	0	1,063,492	221,663	295,906
\$ Capital		0	0	0	0	0	0	0	1,699	0	0
\$ Total		0	689,992	4	368	2,376,205	1,547,413	0	1,065,191	221,663	295,906
% Instructional Expenditures		0.0	3.7	0.0	0.0	12.8	8.3	0.0	5.7	1.2	1.6
ELBERT	ELIZABETH SCHOOL DISTRICT										
\$ Operating		0	149,716	24,095	0	582,657	92,126	265	223,108	166,493	85,529
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	149,716	24,095	0	582,657	92,126	265	223,108	166,493	85,529
% Instructional Expenditures		0.0	3.1	0.5	0.0	12.2	1.9	0.0	4.7	3.5	1.8
ELBERT	KIOWA C-2										
\$ Operating		0	18,190	0	0	71,628	5,855	17,542	45	0	70,060
\$ Capital		0	0	0	0	0	0	0	0	0	1,351
\$ Total		0	18,190	0	0	71,628	5,855	17,542	45	0	71,411
% Instructional Expenditures		0.0	2.4	0.0	0.0	9.3	0.8	2.3	0.0	0.0	9.3
ELBERT	BIG SANDY 100J										
\$ Operating		0	45,080	0	0	110,474	35,970	0	45,540	129	70,537
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	45,080	0	0	110,474	35,970	0	45,540	129	70,537
% Instructional Expenditures		0.0	4.5	0.0	0.0	11.0	3.6	0.0	4.5	0.0	7.0
ELBERT	ELBERT 200										
\$ Operating		86,671	31,906	0	0	162	231	0	38,570	3,264	56,039
\$ Capital		0	0	0	0	0	0	0	0	0	125,235
\$ Total		86,671	31,906	0	0	162	231	0	38,570	3,264	181,274
% Instructional Expenditures		9.1	3.3	0.0	0.0	0.0	0.0	0.0	4.0	0.3	19.0
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1										
\$ Operating		82,512	0	0	0	114,702	58,141	0	6,949	97,129	15,194
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		82,512	0	0	0	114,702	58,141	0	6,949	97,129	15,194
% Instructional Expenditures		8.2	0.0	0.0	0.0	11.4	5.8	0.0	0.7	9.6	1.5
EL PASO	HARRISON 2										
\$ Operating		0	537,205	1,707	0	1,476,985	805,868	6,074	788,123	187,085	340
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	537,205	1,707	0	1,476,985	805,868	6,074	788,123	187,085	340
% Instructional Expenditures		0.0	3.7	0.0	0.0	10.2	5.6	0.0	5.5	1.3	0.0
EL PASO	WIDEFIELD 3										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	393,695	456,380	2,801	1,908,431	690,243	210,875	965,431	316,412	376,759
\$ Capital		0	0	0	0	0	0	0	0	0	52,047
\$ Total		0	393,695	456,380	2,801	1,908,431	690,243	210,875	965,431	316,412	428,806
% Instructional Expenditures		0.0	2.5	2.9	0.0	12.0	4.3	1.3	6.1	2.0	2.7
EL PASO	FOUNTAIN 8										
\$ Operating		0	671,687	220,742	77,960	1,463,491	632,860	0	717,765	100,764	218,535
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	671,687	220,742	77,960	1,463,491	632,860	0	717,765	100,764	218,535
% Instructional Expenditures		0.0	4.5	1.5	0.5	9.7	4.2	0.0	4.8	0.7	1.5
EL PASO	COLORADO SPRINGS 11										
\$ Operating		0	1,133,252	694,148	3,310	3,765,321	1,728,290	0	2,663,932	431,726	411,865
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	1,133,252	694,148	3,310	3,765,321	1,728,290	0	2,663,932	431,726	411,865
% Instructional Expenditures		0.0	2.7	1.6	0.0	8.8	4.1	0.0	6.3	1.0	1.0
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		0	688,890	771	0	1,309,058	576,676	0	479,040	0	20,525
\$ Capital		0	0	0	0	0	0	0	13,645	0	0
\$ Total		0	688,890	771	0	1,309,058	576,676	0	492,684	0	20,525
% Instructional Expenditures		0.0	6.9	0.0	0.0	13.1	5.8	0.0	4.9	0.0	0.2
EL PASO	MANITOU SPRINGS 14										
\$ Operating		0	173,748	0	0	418,653	230,924	0	211,209	0	105,706
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	173,748	0	0	418,653	230,924	0	211,209	0	105,706
% Instructional Expenditures		0.0	4.9	0.0	0.0	11.8	6.5	0.0	6.0	0.0	3.0
EL PASO	ACADEMY 20										
\$ Operating		0	1,431,032	1,175,443	95,416	6,528,139	3,151,486	10,953	3,292,271	219,478	714,344
\$ Capital		0	0	0	0	2,288	0	0	0	0	84,351
\$ Total		0	1,431,032	1,175,443	95,416	6,530,427	3,151,486	10,953	3,292,271	219,478	798,696
% Instructional Expenditures		0.0	2.5	2.1	0.2	11.6	5.6	0.0	5.8	0.4	1.4
EL PASO	ELLICOTT 22										
\$ Operating		0	62,787	7,836	0	73,543	100,215	0	81,718	0	150,405
\$ Capital		0	0	0	0	0	0	0	0	0	30,050
\$ Total		0	62,787	7,836	0	73,543	100,215	0	81,718	0	180,454
% Instructional Expenditures		0.0	3.4	0.4	0.0	4.0	5.4	0.0	4.4	0.0	9.8
EL PASO	PEYTON 23 JT										
\$ Operating		0	68,812	67,690	0	173,866	74,278	0	76,301	0	289,203
\$ Capital		0	0	0	0	0	0	0	0	0	3,477
\$ Total		0	68,812	67,690	0	173,866	74,278	0	76,301	0	292,680
% Instructional Expenditures		0.0	3.2	3.1	0.0	8.0	3.4	0.0	3.5	0.0	13.4
EL PASO	HANOVER 28										
\$ Operating		0	0	0	752	72,032	0	0	0	0	1,877
\$ Capital		0	0	0	1,964	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	0	0	2,715	72,032	0	0	0	0	1,877
% Instructional Expenditures		0.0	0.0	0.0	0.5	13.3	0.0	0.0	0.0	0.0	0.3
EL PASO	LEWIS-PALMER 38										
\$ Operating		0	445,753	374,040	570,234	1,496,012	809,102	0	681,056	0	296,021
\$ Capital		0	0	6,628	0	0	0	0	0	0	0
\$ Total		0	445,753	380,668	570,234	1,496,012	809,102	0	681,056	0	296,021
% Instructional Expenditures		0.0	2.5	2.1	3.2	8.3	4.5	0.0	3.8	0.0	1.6
EL PASO	DISTRICT 49										
\$ Operating		91,472	980,523	912,129	0	5,840,111	837,265	214,265	3,130,416	350,472	665,787
\$ Capital		0	0	3,358,058	0	0	0	0	0	0	0
\$ Total		91,472	980,523	4,270,187	0	5,840,111	837,265	214,265	3,130,416	350,472	665,787
% Instructional Expenditures		0.2	1.6	7.2	0.0	9.8	1.4	0.4	5.2	0.6	1.1
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		0	18,496	0	0	57,877	0	0	35,916	0	334,945
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	18,496	0	0	57,877	0	0	35,916	0	334,945
% Instructional Expenditures		0.0	1.6	0.0	0.0	5.0	0.0	0.0	3.1	0.0	28.8
FREMONT	CANON CITY RE-1										
\$ Operating		18,063	209,688	357,550	0	664,252	172,650	2,498	462,165	178,748	353,330
\$ Capital		0	0	0	0	0	0	0	0	0	8,554
\$ Total		18,063	209,688	357,550	0	664,252	172,650	2,498	462,165	178,748	361,884
% Instructional Expenditures		0.3	3.0	5.1	0.0	9.4	2.4	0.0	6.5	2.5	5.1
FREMONT	FREMONT RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FREMONT	COTOPAXI RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Operating		0	721,654	91,923	0	1,797,196	1,006,845	0	711,913	0	110,552
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	721,654	91,923	0	1,797,196	1,006,845	0	711,913	0	110,552
% Instructional Expenditures		0.0	4.1	0.5	0.0	10.2	5.7	0.0	4.1	0.0	0.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
GARFIELD	GARFIELD RE-2										
\$ Operating		354,333	288,036	0	0	1,361,107	456,981	0	471,166	0	11,310
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		354,333	288,036	0	0	1,361,107	456,981	0	471,166	0	11,310
% Instructional Expenditures		3.8	3.1	0.0	0.0	14.4	4.8	0.0	5.0	0.0	0.1
GARFIELD	GARFIELD 16										
\$ Operating		0	70,429	0	0	256,344	52,252	0	93,608	723	19,848
\$ Capital		0	7,919	0	0	0	0	0	0	0	0
\$ Total		0	78,348	0	0	256,344	52,252	0	93,608	723	19,848
% Instructional Expenditures		0.0	3.5	0.0	0.0	11.4	2.3	0.0	4.1	0.0	0.9
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		0	34,682	16,930	0	232,996	75,941	0	7,864	0	7,823
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	34,682	16,930	0	232,996	75,941	0	7,864	0	7,823
% Instructional Expenditures		0.0	2.9	1.4	0.0	19.6	6.4	0.0	0.7	0.0	0.7
GRAND	WEST GRAND 1-JT.										
\$ Operating		109,712	67,625	80,367	0	154,977	349	0	63,690	0	930
\$ Capital		6,988	230	0	0	815	185	0	650	0	747
\$ Total		116,700	67,855	80,367	0	155,792	533	0	64,340	0	1,677
% Instructional Expenditures		10.2	5.9	7.0	0.0	13.6	0.0	0.0	5.6	0.0	0.1
GRAND	EAST GRAND 2										
\$ Operating		0	111,797	148,621	0	392,540	285,637	0	257,080	83,091	75,373
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	111,797	148,621	0	392,540	285,637	0	257,080	83,091	75,373
% Instructional Expenditures		0.0	3.1	4.1	0.0	10.9	8.0	0.0	7.2	2.3	2.1
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		142,806	82,403	0	0	346,628	94,052	0	173,555	0	175,476
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		142,806	82,403	0	0	346,628	94,052	0	173,555	0	175,476
% Instructional Expenditures		3.9	2.2	0.0	0.0	9.4	2.5	0.0	4.7	0.0	4.7
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		0	0	0	0	38,779	20,339	0	18,260	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	38,779	20,339	0	18,260	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	14.3	7.5	0.0	6.7	0.0	0.0
HUERFANO	HUERFANO RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	LA VETA RE-2										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	NORTH PARK R-1										
\$ Operating		94,441	0	0	0	0	0	0	2,746	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		94,441	0	0	0	0	0	0	2,746	0	0
% Instructional Expenditures		67.8	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		35,297	4,225,814	82,968	187,610	18,204,468	9,110,423	380,844	4,929,442	3,516,865	7,158,282
\$ Capital		0	0	0	0	5,231	0	0	159	0	104,636
\$ Total		35,297	4,225,814	82,968	187,610	18,209,700	9,110,423	380,844	4,929,601	3,516,865	7,262,918
% Instructional Expenditures		0.0	3.3	0.1	0.1	14.1	7.1	0.3	3.8	2.7	5.6
KIOWA	EADS RE-1										
\$ Operating		93,012	13,302	71,151	0	84,097	0	0	7,077	0	0
\$ Capital		7,062	0	325	0	0	0	0	0	0	0
\$ Total		100,074	13,302	71,476	0	84,097	0	0	7,077	0	0
% Instructional Expenditures		12.1	1.6	8.7	0.0	10.2	0.0	0.0	0.9	0.0	0.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		93,174	0	74,592	0	56,136	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		93,174	0	74,592	0	56,136	0	0	0	0	0
% Instructional Expenditures		20.2	0.0	16.2	0.0	12.2	0.0	0.0	0.0	0.0	0.0
KIT CARSON	HI PLAINS R-23										
\$ Operating		62,021	0	57,302	0	58,835	0	0	1,073	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		62,021	0	57,302	0	58,835	0	0	1,073	0	0
% Instructional Expenditures		10.9	0.0	10.1	0.0	10.4	0.0	0.0	0.2	0.0	0.0
KIT CARSON	STRATTON R-4										
\$ Operating		91,237	20,408	55,259	0	46,923	30,535	0	6,841	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		91,237	20,408	55,259	0	46,923	30,535	0	6,841	0	0
% Instructional Expenditures		13.9	3.1	8.4	0.0	7.2	4.7	0.0	1.0	0.0	0.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		85,186	53,769	129,071	0	103,671	75,227	0	53,222	0	5,000
\$ Capital		21,500	0	0	0	0	0	0	0	0	0
\$ Total		106,686	53,769	129,071	0	103,671	75,227	0	53,222	0	5,000
% Instructional Expenditures		7.2	3.6	8.7	0.0	7.0	5.1	0.0	3.6	0.0	0.3
LAKE	LAKE COUNTY R-1										
\$ Operating		0	57,260	64,463	0	145,421	146,134	0	83,623	15,855	91,711
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	57,260	64,463	0	145,421	146,134	0	83,623	15,855	91,711
% Instructional Expenditures		0.0	2.1	2.4	0.0	5.4	5.4	0.0	3.1	0.6	3.4
LA PLATA	DURANGO 9-R										
\$ Operating		107,044	352,832	283,259	0	948,301	575,989	136,529	336,565	262,287	418,858
\$ Capital		0	0	0	0	0	0	4,921	0	0	48,043
\$ Total		107,044	352,832	283,259	0	948,301	575,989	141,450	336,565	262,287	466,901
% Instructional Expenditures		1.0	3.2	2.6	0.0	8.7	5.3	1.3	3.1	2.4	4.3
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		95,301	86,787	76,693	0	400,625	32,868	3,874	139,594	0	191,801
\$ Capital		61,107	0	0	0	0	0	0	0	0	0
\$ Total		156,408	86,787	76,693	0	400,625	32,868	3,874	139,594	0	191,801
% Instructional Expenditures		4.5	2.5	2.2	0.0	11.7	1.0	0.1	4.1	0.0	5.6
LA PLATA	IGNACIO 11 JT										
\$ Operating		102,029	46,561	80,992	0	183,383	0	0	58,861	82,276	169,900
\$ Capital		528	0	0	0	0	0	0	0	0	2,095
\$ Total		102,557	46,561	80,992	0	183,383	0	0	58,861	82,276	171,995
% Instructional Expenditures		5.6	2.5	4.4	0.0	10.0	0.0	0.0	3.2	4.5	9.3
LARIMER	POUDRE R-1										
\$ Operating		10,109	2,149,561	2,048,550	178,233	7,168,441	2,798,661	73,228	2,443,333	1,518,877	1,837,547
\$ Capital		11,514	0	0	0	0	0	0	0	0	17,369
\$ Total		21,623	2,149,561	2,048,550	178,233	7,168,441	2,798,661	73,228	2,443,333	1,518,877	1,854,916
% Instructional Expenditures		0.0	3.7	3.5	0.3	12.4	4.8	0.1	4.2	2.6	3.2
LARIMER	THOMPSON R-2J										
\$ Operating		187,463	1,397,277	781,762	0	3,387,255	1,606,320	1,487	1,159,459	986,765	1,212,613
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		187,463	1,397,277	781,762	0	3,387,255	1,606,320	1,487	1,159,459	986,765	1,212,613
% Instructional Expenditures		0.7	5.0	2.8	0.0	12.1	5.7	0.0	4.1	3.5	4.3
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		4,530	85,549	0	0	211,212	80,908	1,154	103,538	102,256	158,258
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		4,530	85,549	0	0	211,212	80,908	1,154	103,538	102,256	158,258
% Instructional Expenditures		0.2	3.0	0.0	0.0	7.4	2.8	0.0	3.6	3.6	5.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LAS ANIMAS	TRINIDAD 1										
\$ Operating		15,374	55,358	65,229	0	151,467	484	0	81,232	65,548	67,115
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		15,374	55,358	65,229	0	151,467	484	0	81,232	65,548	67,115
% Instructional Expenditures		1.0	3.6	4.2	0.0	9.7	0.0	0.0	5.2	4.2	4.3
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		0	25,332	66,161	0	98,306	6,416	0	42,852	0	74,732
\$ Capital		0	9	0	0	0	0	0	0	0	7,858
\$ Total		0	25,341	66,161	0	98,306	6,416	0	42,852	0	82,591
% Instructional Expenditures		0.0	3.2	8.3	0.0	12.3	0.8	0.0	5.4	0.0	10.3
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		80,010	0	0	0	10,854	58,438	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		80,010	0	0	0	10,854	58,438	0	0	0	0
% Instructional Expenditures		39.1	0.0	0.0	0.0	5.3	28.6	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		0	0	0	0	0	0	0	0	0	8,932
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	8,932
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
\$ Operating		0	0	148	0	52,071	306	0	0	0	0
\$ Capital		0	0	0	0	33	0	0	0	0	0
\$ Total		0	0	148	0	52,105	306	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	16.1	0.1	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Operating		88,696	103,511	56,167	0	345,170	80,256	11	175,789	77,062	629
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		88,696	103,511	56,167	0	345,170	80,256	11	175,789	77,062	629
% Instructional Expenditures		2.4	2.8	1.5	0.0	9.3	2.2	0.0	4.7	2.1	0.0
LOGAN	FRENCHMAN RE-3										
\$ Operating		65,438	23,813	0	0	50,750	0	0	32,902	0	0
\$ Capital		55,453	0	0	0	0	0	0	0	0	0
\$ Total		120,892	23,813	0	0	50,750	0	0	32,902	0	0
% Instructional Expenditures		17.1	3.4	0.0	0.0	7.2	0.0	0.0	4.7	0.0	0.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Operating		0	15,312	0	0	41,149	11,783	0	10,936	0	42,143
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	15,312	0	0	41,149	11,783	0	10,936	0	42,143
% Instructional Expenditures		0.0	4.1	0.0	0.0	11.1	3.2	0.0	2.9	0.0	11.3
MESA	PLATEAU VALLEY 50										
\$ Operating		77,703	515	0	0	244,872	17,336	0	42,086	40	33,200
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		77,703	515	0	0	244,872	17,336	0	42,086	40	33,200
% Instructional Expenditures		6.2	0.0	0.0	0.0	19.6	1.4	0.0	3.4	0.0	2.7
MESA	MESA COUNTY VALLEY 51										
\$ Operating		178,715	749,946	816,427	0	4,387,246	1,405,760	56,429	1,587,830	293,174	501,628
\$ Capital		0	997	0	0	2,681	99	0	0	8,723	0
\$ Total		178,715	750,943	816,427	0	4,389,928	1,405,859	56,429	1,587,830	301,898	501,628
% Instructional Expenditures		0.5	2.1	2.3	0.0	12.2	3.9	0.2	4.4	0.8	1.4
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		268,151	84,459	210,185	0	423,440	0	0	207,160	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		268,151	84,459	210,185	0	423,440	0	0	207,160	0	0
% Instructional Expenditures		6.4	2.0	5.1	0.0	10.2	0.0	0.0	5.0	0.0	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		86,805	63,738	0	0	375,734	148,035	51,965	73,090	66,594	14,064
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		86,805	63,738	0	0	375,734	148,035	51,965	73,090	66,594	14,064
% Instructional Expenditures		1.7	1.3	0.0	0.0	7.5	2.9	1.0	1.5	1.3	0.3
MONTEZUMA	DOLORES RE-4A										
\$ Operating		69,546	30,942	291	0	129,271	59,082	0	125,398	0	55,058
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		69,546	30,942	291	0	129,271	59,082	0	125,398	0	55,058
% Instructional Expenditures		4.7	2.1	0.0	0.0	8.8	4.0	0.0	8.6	0.0	3.8
MONTEZUMA	MANCOS RE-6										
\$ Operating		0	10,769	5,643	0	111,996	61,424	45,450	22,056	11,002	70,369
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	10,769	5,643	0	111,996	61,424	45,450	22,056	11,002	70,369
% Instructional Expenditures		0.0	1.0	0.5	0.0	10.5	5.8	4.3	2.1	1.0	6.6
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Operating		215,324	275,617	364,015	0	1,816,219	321,335	0	646,668	204,034	425,066
\$ Capital		0	0	0	0	2,500	0	0	0	2,000	1,500
\$ Total		215,324	275,617	364,015	0	1,818,719	321,335	0	646,668	206,034	426,566
% Instructional Expenditures		1.7	2.2	3.0	0.0	14.8	2.6	0.0	5.2	1.7	3.5
MONTROSE	WEST END RE-2										
\$ Operating		25,684	56,071	69,943	0	51,659	0	0	39,947	1,989	6,514
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		25,684	56,071	69,943	0	51,659	0	0	39,947	1,989	6,514
% Instructional Expenditures		3.3	7.3	9.1	0.0	6.7	0.0	0.0	5.2	0.3	0.8
MORGAN	BRUSH RE-2(J)										
\$ Operating		86,779	86,461	54,009	9,355	211,012	78,576	0	78,770	175,398	118,826
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		86,779	86,461	54,009	9,355	211,012	78,576	0	78,770	175,398	118,826
% Instructional Expenditures		2.9	2.9	1.8	0.3	7.1	2.7	0.0	2.7	5.9	4.0
MORGAN	FORT MORGAN RE-3										
\$ Operating		251,184	97,700	271,100	0	1,146,134	240,655	0	308,246	170,943	80,765
\$ Capital		0	0	0	0	0	0	0	0	0	15,066
\$ Total		251,184	97,700	271,100	0	1,146,134	240,655	0	308,246	170,943	95,831
% Instructional Expenditures		4.3	1.7	4.7	0.0	19.8	4.2	0.0	5.3	3.0	1.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		93,843	0	56,774	0	607	0	0	65,680	0	0
\$ Capital		0	0	647	0	0	0	0	0	0	0
\$ Total		93,843	0	57,421	0	607	0	0	65,680	0	0
% Instructional Expenditures		12.4	0.0	7.6	0.0	0.1	0.0	0.0	8.7	0.0	0.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1										
\$ Operating		80,823	0	13,202	0	0	0	0	0	10,719	8,849
\$ Capital		6,045	0	0	0	0	0	0	0	0	0
\$ Total		86,868	0	13,202	0	0	0	0	0	10,719	8,849
% Instructional Expenditures		13.6	0.0	2.1	0.0	0.0	0.0	0.0	0.0	1.7	1.4
OTERO	ROCKY FORD R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Operating		119,674	42,526	59,354	0	121,673	9,828	0	52,546	179	10,635
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		119,674	42,526	59,354	0	121,673	9,828	0	52,546	179	10,635
% Instructional Expenditures		8.2	2.9	4.1	0.0	8.4	0.7	0.0	3.6	0.0	0.7
OTERO	CHERAW 31										
\$ Operating		130,324	0	76,709	0	73,893	0	0	0	0	6,439
\$ Capital		6,058	0	810	0	0	0	0	0	0	60,618
\$ Total		136,382	0	77,519	0	73,893	0	0	0	0	67,057
% Instructional Expenditures		19.2	0.0	10.9	0.0	10.4	0.0	0.0	0.0	0.0	9.4
OTERO	SWINK 33										
\$ Operating		72,222	70,165	39,754	0	48,902	25,570	0	51,320	37,870	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		72,222	70,165	39,754	0	48,902	25,570	0	51,320	37,870	0
% Instructional Expenditures		7.0	6.8	3.8	0.0	4.7	2.5	0.0	5.0	3.7	0.0
OURAY	OURAY R-1										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	20,130	94,596	0	83,554	33,617	6,360	29,049	0	13,027
\$ Capital		0	0	7,224	0	0	0	0	0	0	0
\$ Total		0	20,130	101,820	0	83,554	33,617	6,360	29,049	0	13,027
% Instructional Expenditures		0.0	3.3	16.7	0.0	13.7	5.5	1.0	4.8	0.0	2.1
OURAY	RIDGWAY R-2										
\$ Operating		0	45,690	47,900	14,298	130,817	114,078	0	94,617	0	43,052
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	45,690	47,900	14,298	130,817	114,078	0	94,617	0	43,052
% Instructional Expenditures		0.0	3.3	3.4	1.0	9.4	8.2	0.0	6.8	0.0	3.1
PARK	PLATTE CANYON 1										
\$ Operating		0	55,732	0	0	337,486	6,734	0	114,385	0	36,676
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	55,732	0	0	337,486	6,734	0	114,385	0	36,676
% Instructional Expenditures		0.0	2.5	0.0	0.0	15.3	0.3	0.0	5.2	0.0	1.7
PARK	PARK COUNTY RE-2										
\$ Operating		0	35,418	0	0	42,378	53,581	0	4,206	0	0
\$ Capital		0	77,233	0	0	0	0	0	0	0	0
\$ Total		0	112,650	0	0	42,378	53,581	0	4,206	0	0
% Instructional Expenditures		0.0	8.2	0.0	0.0	3.1	3.9	0.0	0.3	0.0	0.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		78,038	62,382	105,134	0	188,795	68,665	0	62,823	71,365	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		78,038	62,382	105,134	0	188,795	68,665	0	62,823	71,365	0
% Instructional Expenditures		5.1	4.1	6.9	0.0	12.4	4.5	0.0	4.1	4.7	0.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		119,561	0	85,295	0	96,339	0	0	15,538	89,766	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		119,561	0	85,295	0	96,339	0	0	15,538	89,766	0
% Instructional Expenditures		10.6	0.0	7.6	0.0	8.6	0.0	0.0	1.4	8.0	0.0
PITKIN	ASPEN 1										
\$ Operating		0	219,468	186,158	120,599	597,188	445,031	0	567,071	0	221,558
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	219,468	186,158	120,599	597,188	445,031	0	567,071	0	221,558
% Instructional Expenditures		0.0	2.8	2.4	1.6	7.7	5.7	0.0	7.3	0.0	2.8
PROWERS	GRANADA RE-1										
\$ Operating		86,129	0	40,398	0	97,610	0	0	23,464	36,728	30,299
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		86,129	0	40,398	0	97,610	0	0	23,464	36,728	30,299
% Instructional Expenditures		12.9	0.0	6.0	0.0	14.6	0.0	0.0	3.5	5.5	4.5
PROWERS	LAMAR RE-2										
\$ Operating		93,611	74,805	103	49,095	269,288	0	0	153,438	0	64,744
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		93,611	74,805	103	49,095	269,288	0	0	153,438	0	64,744
% Instructional Expenditures		3.5	2.8	0.0	1.8	10.1	0.0	0.0	5.8	0.0	2.4
PROWERS	HOLLY RE-3										
\$ Operating		63,319	57,613	63,678	0	64,687	72,490	0	53,810	45,497	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		63,319	57,613	63,678	0	64,687	72,490	0	53,810	45,497	0
% Instructional Expenditures		8.9	8.1	9.0	0.0	9.1	10.2	0.0	7.6	6.4	0.0
PROWERS	WILEY RE-13 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	PUEBLO CITY 60										
\$ Operating		0	443,606	267,625	313,609	2,438,857	1,086,900	359,195	2,114,333	418,437	685,615
\$ Capital		0	0	0	0	0	0	0	0	25,673	8,733
\$ Total		0	443,606	267,625	313,609	2,438,857	1,086,900	359,195	2,114,333	444,110	694,348
% Instructional Expenditures		0.0	1.8	1.1	1.2	9.7	4.3	1.4	8.4	1.8	2.8
PUEBLO	PUEBLO COUNTY 70										
\$ Operating		221,241	308,191	68,261	448,593	1,965,738	703,278	426,314	1,482,714	17	398,189
\$ Capital		0	0	0	0	0	0	0	0	0	18,724
\$ Total		221,241	308,191	68,261	448,593	1,965,738	703,278	426,314	1,482,714	17	416,913
% Instructional Expenditures		1.2	1.7	0.4	2.4	10.7	3.8	2.3	8.1	0.0	2.3
RIO BLANCO	MEEKER RE1										
\$ Operating		102,159	117,878	0	0	226,109	90,752	0	28,309	132,435	113,367
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		102,159	117,878	0	0	226,109	90,752	0	28,309	132,435	113,367
% Instructional Expenditures		4.7	5.4	0.0	0.0	10.4	4.2	0.0	1.3	6.1	5.2
RIO BLANCO	RANGELY RE-4										
\$ Operating		166,555	59,922	83,808	0	176,030	0	0	82,704	1,219	2,045
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		166,555	59,922	83,808	0	176,030	0	0	82,704	1,219	2,045
% Instructional Expenditures		8.8	3.2	4.4	0.0	9.3	0.0	0.0	4.4	0.1	0.1
RIO GRANDE	UPPER RIO GRANDE C-7										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		5,110	81,721	141,237	0	184,010	80,653	0	169,103	4,716	101,602
\$ Capital		3,686	0	0	0	0	79	0	516	0	-1,000
\$ Total		8,796	81,721	141,237	0	184,010	80,732	0	169,619	4,716	100,602
% Instructional Expenditures		0.4	3.5	6.1	0.0	7.9	3.5	0.0	7.3	0.2	4.3

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
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2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
RIO GRANDE	SARGENT RE-33J										
\$ Operating		62,082	52,410	48,298	0	54,720	40,623	0	55,032	0	24,690
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		62,082	52,410	48,298	0	54,720	40,623	0	55,032	0	24,690
% Instructional Expenditures		8.0	6.8	6.3	0.0	7.1	5.3	0.0	7.1	0.0	3.2
ROUTT	HAYDEN RE-1										
\$ Operating		450	23,065	57,682	0	107,019	49,680	0	67,458	0	131,202
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		450	23,065	57,682	0	107,019	49,680	0	67,458	0	131,202
% Instructional Expenditures		0.0	1.7	4.2	0.0	7.8	3.6	0.0	4.9	0.0	9.6
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		0	225,778	301,648	0	778,403	429,315	97,259	96,531	0	123,310
\$ Capital		0	0	0	0	0	0	0	5,000	0	0
\$ Total		0	225,778	301,648	0	778,403	429,315	97,259	101,531	0	123,310
% Instructional Expenditures		0.0	3.4	4.5	0.0	11.7	6.5	1.5	1.5	0.0	1.9
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		238,344	15,285	8,305	0	0	0	0	0	0	0
\$ Capital		7,660	0	0	0	0	0	0	0	0	0
\$ Total		246,004	15,285	8,305	0	0	0	0	0	0	0
% Instructional Expenditures		17.9	1.1	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		0	9,454	4,499	0	11,700	0	0	0	0	2,882
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	9,454	4,499	0	11,700	0	0	0	0	2,882
% Instructional Expenditures		0.0	2.9	1.4	0.0	3.6	0.0	0.0	0.0	0.0	0.9
SAGUACHE	MOFFAT 2										
\$ Operating		0	0	0	0	68,357	0	0	0	0	18,735
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	68,357	0	0	0	0	18,735
% Instructional Expenditures		0.0	0.0	0.0	0.0	32.7	0.0	0.0	0.0	0.0	9.0
SAGUACHE	CENTER 26 JT										
\$ Operating		0	40,912	0	0	216,996	12,559	0	70,221	19,441	68,537
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	40,912	0	0	216,996	12,559	0	70,221	19,441	68,537
% Instructional Expenditures		0.0	3.0	0.0	0.0	16.0	0.9	0.0	5.2	1.4	5.0
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	165,224	28,197	0	354,114	176,699	0	124,182	81,360	118,458
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	165,224	28,197	0	354,114	176,699	0	124,182	81,360	118,458
% Instructional Expenditures		0.0	4.7	0.8	0.0	10.0	5.0	0.0	3.5	2.3	3.4
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		4,963	62,697	0	0	84,574	10,038	0	56,806	0	25,902
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		4,963	62,697	0	0	84,574	10,038	0	56,806	0	25,902
% Instructional Expenditures		0.8	10.4	0.0	0.0	14.0	1.7	0.0	9.4	0.0	4.3
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	REVERE SCHOOL DISTRICT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1										
\$ Operating		0	320,590	12,910	1,598	920,143	1,412,919	69,610	514,665	391,105	375,557
\$ Capital		0	0	0	0	0	0	0	0	791	31,950
\$ Total		0	320,590	12,910	1,598	920,143	1,412,919	69,610	514,665	391,896	407,507
% Instructional Expenditures		0.0	2.8	0.1	0.0	8.1	12.5	0.6	4.5	3.5	3.6
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	474	24,406	21,498
\$ Capital		0	0	108,001	0	0	0	0	0	0	0
\$ Total		0	0	108,001	0	0	0	0	474	24,406	21,498
% Instructional Expenditures		0.0	0.0	69.6	0.0	0.0	0.0	0.0	0.3	15.7	13.9
TELLER	WOODLAND PARK RE-2										
\$ Operating		0	19,884	36,902	0	373,784	79,409	0	139,549	165,901	128,198
\$ Capital		0	0	0	0	0	0	0	0	329	1,178
\$ Total		0	19,884	36,902	0	373,784	79,409	0	139,549	166,230	129,377
% Instructional Expenditures		0.0	0.5	1.0	0.0	9.7	2.1	0.0	3.6	4.3	3.3
WASHINGTON	AKRON R-1										
\$ Operating		88,339	43,241	88,500	0	96,229	0	0	25,745	76,270	65,751
\$ Capital		58,078	0	0	0	0	0	0	0	0	0
\$ Total		146,417	43,241	88,500	0	96,229	0	0	25,745	76,270	65,751
% Instructional Expenditures		10.1	3.0	6.1	0.0	6.6	0.0	0.0	1.8	5.3	4.5
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3										
\$ Operating		0	0	0	0	80,691	299	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	80,691	299	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	71.4	0.3	0.0	0.0	0.0	0.0
WASHINGTON	LONE STAR 101										
\$ Operating		380,415	0	60,805	0	0	0	0	0	0	0
\$ Capital		150	0	0	0	0	0	0	0	0	0
\$ Total		380,565	0	60,805	0	0	0	0	0	0	0
% Instructional Expenditures		86.2	0.0	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$ Operating		158,576	152,005	120,405	0	543,200	178,611	0	252,495	100,160	67,112
\$ Capital		0	0	0	0	0	0	0	0	0	1,663
\$ Total		158,576	152,005	120,405	0	543,200	178,611	0	252,495	100,160	68,775
% Instructional Expenditures		3.3	3.2	2.5	0.0	11.4	3.7	0.0	5.3	2.1	1.4
WELD	EATON RE-2										
\$ Operating		237,425	58,338	202,359	0	468,239	225,052	0	236,060	84,298	93,440
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		237,425	58,338	202,359	0	468,239	225,052	0	236,060	84,298	93,440
% Instructional Expenditures		4.6	1.1	3.9	0.0	9.1	4.4	0.0	4.6	1.6	1.8
WELD	WELD RE-3J										
\$ Operating		231,297	153,244	103,998	0	389,094	288,290	0	252,224	132,468	111,742
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		231,297	153,244	103,998	0	389,094	288,290	0	252,224	132,468	111,742
% Instructional Expenditures		4.6	3.0	2.1	0.0	7.7	5.7	0.0	5.0	2.6	2.2
WELD	WINDSOR RE-4										
\$ Operating		404,466	528,491	357,455	0	1,340,287	701,933	0	742,140	441,829	213,404
\$ Capital		6,000	0	0	0	0	0	0	0	0	0
\$ Total		410,466	528,491	357,455	0	1,340,287	701,933	0	742,140	441,829	213,404
% Instructional Expenditures		3.1	4.0	2.7	0.0	10.1	5.3	0.0	5.6	3.3	1.6
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		216,393	279,568	222,565	3,013	684,424	414,500	75,219	427,551	103,050	150,825
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		216,393	279,568	222,565	3,013	684,424	414,500	75,219	427,551	103,050	150,825
% Instructional Expenditures		2.7	3.5	2.8	0.0	8.7	5.2	1.0	5.4	1.3	1.9

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
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2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	GREELEY 6										
\$ Operating		527,745	1,167,459	677,530	967	4,349,104	1,191,803	145,325	1,702,475	894,367	639,618
\$ Capital		5,788	0	0	0	0	0	51,390	0	0	16,800
\$ Total		533,533	1,167,459	677,530	967	4,349,104	1,191,803	196,715	1,702,475	894,367	656,418
% Instructional Expenditures		1.4	3.1	1.8	0.0	11.6	3.2	0.5	4.5	2.4	1.7
WELD	PLATTE VALLEY RE-7										
\$ Operating		220,227	126,281	261,210	0	386,691	114,853	0	200,573	149,775	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		220,227	126,281	261,210	0	386,691	114,853	0	200,573	149,775	0
% Instructional Expenditures		5.3	3.0	6.2	0.0	9.2	2.7	0.0	4.8	3.6	0.0
WELD	WELD RE-8										
\$ Operating		0	174,382	98,949	5,460	566,545	269,140	0	197,783	58,399	55,023
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	174,382	98,949	5,460	566,545	269,140	0	197,783	58,399	55,023
% Instructional Expenditures		0.0	3.5	2.0	0.1	11.4	5.4	0.0	4.0	1.2	1.1
WELD	AULT-HIGHLAND RE-9										
\$ Operating		178,190	78,472	70,592	0	330,847	38,611	0	149,654	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		178,190	78,472	70,592	0	330,847	38,611	0	149,654	0	0
% Instructional Expenditures		7.6	3.4	3.0	0.0	14.1	1.7	0.0	6.4	0.0	0.0
WELD	BRIGGSDALE RE-10										
\$ Operating		95,914	0	110,720	0	82,664	0	0	91,914	68,499	0
\$ Capital		2,751	0	0	0	0	0	0	0	0	0
\$ Total		98,665	0	110,720	0	82,664	0	0	91,914	68,499	0
% Instructional Expenditures		9.2	0.0	10.3	0.0	7.7	0.0	0.0	8.6	6.4	0.0
WELD	PRAIRIE RE-11										
\$ Operating		95,377	56,135	79,775	0	69,561	170	0	82,211	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		95,377	56,135	79,775	0	69,561	170	0	82,211	0	0
% Instructional Expenditures		9.0	5.3	7.5	0.0	6.6	0.0	0.0	7.8	0.0	0.0
WELD	PAWNEE RE-12										
\$ Operating		62,189	688	58,512	0	29,461	0	0	18,736	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		62,189	688	58,512	0	29,461	0	0	18,736	0	0
% Instructional Expenditures		18.2	0.2	17.2	0.0	8.6	0.0	0.0	5.5	0.0	0.0
YUMA	YUMA 1										
\$ Operating		123,816	83,201	88,421	0	155,892	0	0	98,019	77,765	0
\$ Capital		368	0	0	0	0	0	0	0	0	0
\$ Total		124,184	83,201	88,421	0	155,892	0	0	98,019	77,765	0
% Instructional Expenditures		6.3	4.2	4.5	0.0	7.9	0.0	0.0	5.0	4.0	0.0
YUMA	WRAY RD-2										

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		79,128	61,972	2,686	0	305,796	12,087	0	102,553	87,533	5,166
\$ Capital		1,562	0	0	0	0	0	0	0	1,434	0
\$ Total		80,690	61,972	2,686	0	305,796	12,087	0	102,553	88,967	5,166
% Instructional Expenditures		2.9	2.3	0.1	0.0	11.2	0.4	0.0	3.7	3.2	0.2
YUMA	IDALIA RJ-3										
\$ Operating		82,046	28,136	161,646	0	41,969	0	0	7,085	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		82,046	28,136	161,646	0	41,969	0	0	7,085	0	0
% Instructional Expenditures		11.3	3.9	22.2	0.0	5.8	0.0	0.0	1.0	0.0	0.0
YUMA	LIBERTY J-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
\$ Operating		0	0	103,366	0	0	0	18,425	0	0	40,662
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	103,366	0	0	0	18,425	0	0	40,662
% Instructional Expenditures		0.0	0.0	0.4	0.0	0.0	0.0	0.1	0.0	0.0	0.2
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Operating		2,549	0	0	21,797	0	0	11,315	6,686	865	109,091
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		2,549	0	0	21,797	0	0	11,315	6,686	865	109,091
% Instructional Expenditures		0.2	0.0	0.0	1.6	0.0	0.0	0.8	0.5	0.1	7.9
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FRONT RANGE BOCES											

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION REENVISIONED BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	469,717
\$ Capital		0	0	0	0	0	0	0	0	0	468,944
\$ Total		0	0	0	0	0	0	0	0	0	938,661
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0
DISTRICT/CSI TOTALS											
\$ Operating		10,591,373	45,510,557	25,377,181	3,992,092	179,957,107	80,561,434	5,934,362	73,925,785	24,261,187	33,985,018
\$ Capital		322,258	119,855	3,586,392	4,774	181,014	17,033	80,661	90,587	81,151	1,161,793
\$ Total		10,913,631	45,630,412	28,963,573	3,996,866	180,138,121	80,578,467	6,015,023	74,016,373	24,342,338	35,146,811
% Instructional Expenditures		0.7	2.9	1.8	0.3	11.5	5.1	0.4	4.7	1.6	2.2
BOCES/COLLABORATIVE TOTALS											
\$ Operating		2,549	0	0	21,797	0	0	11,315	6,686	865	578,808
\$ Capital		0	0	0	0	0	0	0	0	0	468,944
\$ Total		2,549	0	0	21,797	0	0	11,315	6,686	865	1,047,752
% Instructional Expenditures		0.1	0.0	0.0	0.5	0.0	0.0	0.2	0.1	0.0	22.4
STATE TOTALS											
\$ Operating		10,593,922	45,510,557	25,377,181	4,013,889	179,957,107	80,561,434	5,945,677	73,932,472	24,262,052	34,563,826
\$ Capital		322,258	119,855	3,586,392	4,774	181,014	17,033	80,661	90,587	81,151	1,630,737
\$ Total		10,916,179	45,630,412	28,963,573	4,018,663	180,138,121	80,578,467	6,026,338	74,023,059	24,343,203	36,194,563
% Instructional Expenditures		0.7	2.9	1.8	0.3	11.5	5.1	0.4	4.7	1.5	2.3

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ADAMS	MAPLETON 1										
\$ Operating		1,218,269	0	1,402,819	0	860,456	82,067	0	0	12,672	5,998,744
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,218,269	0	1,402,819	0	860,456	82,067	0	0	12,672	5,998,744
% Instructional Expenditures		20.3	0.0	23.4	0.0	14.3	1.4	0.0	0.0	0.2	100.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		7,291,833	1,264,293	6,824,905	0	6,974,467	68,028	8,644,434	3,388,676	2,057,217	65,433,568
\$ Capital		0	0	0	0	0	0	0	14,774	5,900	74,820
\$ Total		7,291,833	1,264,293	6,824,905	0	6,974,467	68,028	8,644,434	3,403,450	2,063,117	65,508,388
% Instructional Expenditures		11.1	1.9	10.4	0.0	10.6	0.1	13.2	5.2	3.1	100.0
ADAMS	ADAMS COUNTY 14										
\$ Operating		1,267,086	192,860	1,004,978	132,468	833,777	71,243	1,453,747	575,461	105,301	9,634,059
\$ Capital		0	0	0	0	0	0	0	16,704	0	16,704
\$ Total		1,267,086	192,860	1,004,978	132,468	833,777	71,243	1,453,747	592,165	105,301	9,650,763
% Instructional Expenditures		13.1	2.0	10.4	1.4	8.6	0.7	15.1	6.1	1.1	100.0
ADAMS	SCHOOL DISTRICT 27J										
\$ Operating		3,749,463	808,811	3,616,272	0	2,940,065	439,859	4,249,764	1,802,160	2,465,020	39,377,763
\$ Capital		0	0	0	0	0	0	0	0	0	28,572
\$ Total		3,749,463	808,811	3,616,272	0	2,940,065	439,859	4,249,764	1,802,160	2,465,020	39,406,334
% Instructional Expenditures		9.5	2.1	9.2	0.0	7.5	1.1	10.8	4.6	6.3	100.0
ADAMS	BENNETT 29J										
\$ Operating		213,655	83,230	198,069	0	242,099	0	959,604	350,946	13,137	3,233,932
\$ Capital		0	0	0	0	0	0	0	17,907	0	25,907
\$ Total		213,655	83,230	198,069	0	242,099	0	959,604	368,853	13,137	3,259,839
% Instructional Expenditures		6.6	2.6	6.1	0.0	7.4	0.0	29.4	11.3	0.4	100.0
ADAMS	STRASBURG 31J										
\$ Operating		212,213	35,580	258,712	0	196,379	0	148,375	318,231	73,972	2,252,907
\$ Capital		0	0	0	0	0	0	0	0	0	579
\$ Total		212,213	35,580	258,712	0	196,379	0	148,375	318,231	73,972	2,253,486
% Instructional Expenditures		9.4	1.6	11.5	0.0	8.7	0.0	6.6	14.1	3.3	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
\$ Operating		3,358	45,916	40,347	0	3,257	280,202	1,770,766	827,248	329,944	14,370,482
\$ Capital		0	0	0	0	0	0	0	0	0	18,417
\$ Total		3,358	45,916	40,347	0	3,257	280,202	1,770,766	827,248	329,944	14,388,899
% Instructional Expenditures		0.0	0.3	0.3	0.0	0.0	1.9	12.3	5.7	2.3	100.0
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		506,317	153,917	331,211	0	354,096	0	328,088	465,727	48,033	4,223,560
\$ Capital		0	980	0	0	0	0	0	6,646	0	11,370
\$ Total		506,317	154,897	331,211	0	354,096	0	328,088	472,373	48,033	4,234,929
% Instructional Expenditures		12.0	3.7	7.8	0.0	8.4	0.0	7.7	11.2	1.1	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		162,031	38,896	95,890	109,579	80,719	735	102,677	77,447	4,703	1,079,640
\$ Capital		0	0	0	34,497	0	0	0	0	0	34,497

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		162,031	38,896	95,890	144,076	80,719	735	102,677	77,447	4,703	1,114,137
% Instructional Expenditures		14.5	3.5	8.6	12.9	7.2	0.1	9.2	7.0	0.4	100.0
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		590,513	143,012	342,244	0	757,828	0	1,083,225	439,657	262,734	6,460,558
\$ Capital		0	0	0	0	0	0	0	9,999	0	9,999
\$ Total		590,513	143,012	342,244	0	757,828	0	1,083,225	449,656	262,734	6,470,557
% Instructional Expenditures		9.1	2.2	5.3	0.0	11.7	0.0	16.7	6.9	4.1	100.0
ARAPAHOE	SHERIDAN 2										
\$ Operating		300,031	95,469	201,472	0	493,000	2,300	335,412	256,294	48,639	3,848,861
\$ Capital		0	0	0	0	0	0	0	0	0	3,647
\$ Total		300,031	95,469	201,472	0	493,000	2,300	335,412	256,294	48,639	3,852,508
% Instructional Expenditures		7.8	2.5	5.2	0.0	12.8	0.1	8.7	6.7	1.3	100.0
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		19,608,493	3,421,515	18,706,756	1,606,533	18,111,730	2,502,161	18,400,953	7,371,516	9,221,008	154,142,850
\$ Capital		54,631	13,781	38,254	2,241	56,492	241,112	1,730	213,380	154,973	1,225,584
\$ Total		19,663,124	3,435,296	18,745,009	1,608,774	18,168,222	2,743,272	18,402,683	7,584,895	9,375,981	155,368,434
% Instructional Expenditures		12.7	2.2	12.1	1.0	11.7	1.8	11.8	4.9	6.0	100.0
ARAPAHOE	LITTLETON 6										
\$ Operating		3,328,689	759,549	3,700,032	0	3,909,238	487,560	19,501	2,377,644	1,633,125	28,573,175
\$ Capital		0	1,304	0	0	0	0	0	29,472	32,846	64,467
\$ Total		3,328,689	760,853	3,700,032	0	3,909,238	487,560	19,501	2,407,116	1,665,971	28,637,642
% Instructional Expenditures		11.6	2.7	12.9	0.0	13.7	1.7	0.1	8.4	5.8	100.0
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		69,587	14,366	73,551	0	43,398	13,504	0	105,410	34,976	713,413
\$ Capital		0	0	0	0	0	0	0	4,200	0	7,811
\$ Total		69,587	14,366	73,551	0	43,398	13,504	0	109,610	34,976	721,224
% Instructional Expenditures		9.6	2.0	10.2	0.0	6.0	1.9	0.0	15.2	4.8	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		6,776,740	1,134,456	6,392,954	145,019	5,504,031	332,984	8,774,475	2,000,585	1,237,944	64,147,432
\$ Capital		0	0	24,181	0	0	0	0	1,123	0	594,905
\$ Total		6,776,740	1,134,456	6,417,135	145,019	5,504,031	332,984	8,774,475	2,001,708	1,237,944	64,742,337
% Instructional Expenditures		10.5	1.8	9.9	0.2	8.5	0.5	13.6	3.1	1.9	100.0
ARAPAHOE	BYERS 32J										
\$ Operating		88,393	299	80,837	0	76,703	0	108,577	225,558	117,877	1,259,102
\$ Capital		0	0	285	0	0	0	0	678	0	3,602
\$ Total		88,393	299	81,121	0	76,703	0	108,577	226,236	117,877	1,262,703
% Instructional Expenditures		7.0	0.0	6.4	0.0	6.1	0.0	8.6	17.9	9.3	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		320,234	171,890	360,108	78,356	274,739	88,703	753,116	425,361	64,410	4,392,193
\$ Capital		0	0	0	0	0	0	0	6,155	0	37,716
\$ Total		320,234	171,890	360,108	78,356	274,739	88,703	753,116	431,516	64,410	4,429,908
% Instructional Expenditures		7.2	3.9	8.1	1.8	6.2	2.0	17.0	9.7	1.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
BACA	WALSH RE-1										
\$ Operating		54,591	21,481	57,210	0	66,640	0	0	74,967	15,706	612,356
\$ Capital		0	0	0	0	0	0	0	626	0	626
\$ Total		54,591	21,481	57,210	0	66,640	0	0	75,593	15,706	612,982
% Instructional Expenditures		8.9	3.5	9.3	0.0	10.9	0.0	0.0	12.3	2.6	100.0
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	112,490
\$ Capital		0	0	0	0	0	0	0	0	0	1,275
\$ Total		0	0	0	0	0	0	0	0	0	113,765
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		0	0	1,239	0	0	2,696	45,181	236,229	41,343	1,189,905
\$ Capital		0	0	0	0	0	0	0	17,502	0	17,502
\$ Total		0	0	1,239	0	0	2,696	45,181	253,732	41,343	1,207,407
% Instructional Expenditures		0.0	0.0	0.1	0.0	0.0	0.2	3.7	21.0	3.4	100.0
BENT	MCCLAVE RE-2										
\$ Operating		87,267	0	34,156	0	31,647	0	0	217,528	225,084	939,162
\$ Capital		0	0	0	0	0	0	0	360,492	0	360,492
\$ Total		87,267	0	34,156	0	31,647	0	0	578,020	225,084	1,299,654
% Instructional Expenditures		6.7	0.0	2.6	0.0	2.4	0.0	0.0	44.5	17.3	100.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		6,696,944	2,980,754	6,806,641	0	6,360,767	460,866	5,261,664	2,667,338	737,930	53,891,670
\$ Capital		0	0	0	0	0	0	0	41,192	4,000	45,192
\$ Total		6,696,944	2,980,754	6,806,641	0	6,360,767	460,866	5,261,664	2,708,531	741,930	53,936,862
% Instructional Expenditures		12.4	5.5	12.6	0.0	11.8	0.9	9.8	5.0	1.4	100.0
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		7,631,529	1,733,641	7,569,251	0	6,745,719	296,089	8,341,368	5,031,807	1,742,900	75,537,735
\$ Capital		0	0	0	0	0	0	0	8,590	32,791	41,381

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		7,631,529	1,733,641	7,569,251	0	6,745,719	296,089	8,341,368	5,040,397	1,775,690	75,579,116
% Instructional Expenditures		10.1	2.3	10.0	0.0	8.9	0.4	11.0	6.7	2.3	100.0
CHAFFEE	BUENA VISTA R-31										
\$ Operating		288,460	105,769	238,759	0	279,482	0	265,595	644,297	102,294	2,838,683
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		288,460	105,769	238,759	0	279,482	0	265,595	644,297	102,294	2,838,683
% Instructional Expenditures		10.2	3.7	8.4	0.0	9.8	0.0	9.4	22.7	3.6	100.0
CHAFFEE	SALIDA R-32										
\$ Operating		226,966	77,989	213,510	0	299,383	0	462,890	24,684	223,125	2,812,997
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		226,966	77,989	213,510	0	299,383	0	462,890	24,684	223,125	2,812,997
% Instructional Expenditures		8.1	2.8	7.6	0.0	10.6	0.0	16.5	0.9	7.9	100.0
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	0	0	0	0	23,670
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	23,670
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		49,729	0	41,036	0	49,942	0	0	0	0	538,226
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		49,729	0	41,036	0	49,942	0	0	0	0	538,226
% Instructional Expenditures		9.2	0.0	7.6	0.0	9.3	0.0	0.0	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		106,274	75,875	168,167	0	138,463	107,808	389,756	110,638	270,261	2,123,368
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		106,274	75,875	168,167	0	138,463	107,808	389,756	110,638	270,261	2,123,368
% Instructional Expenditures		5.0	3.6	7.9	0.0	6.5	5.1	18.4	5.2	12.7	100.0
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		224,207	36,790	229,276	0	132,172	0	68,845	103,834	24,181	2,050,944
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		224,207	36,790	229,276	0	132,172	0	68,845	103,834	24,181	2,050,944
% Instructional Expenditures		10.9	1.8	11.2	0.0	6.4	0.0	3.4	5.1	1.2	100.0
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	109,979	104,563	214,543
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	109,979	104,563	214,543
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	51.3	48.7	100.0
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		33,997	17,688	58,772	0	22,797	0	0	0	0	344,796
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		33,997	17,688	58,772	0	22,797	0	0	0	0	344,796
% Instructional Expenditures		9.9	5.1	17.0	0.0	6.6	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
COSTILLA	CENTENNIAL R-1										
\$ Operating		64,197	283	41,296	0	43,279	11,810	20,579	46,252	25,098	458,089
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		64,197	283	41,296	0	43,279	11,810	20,579	46,252	25,098	458,089
% Instructional Expenditures		14.0	0.1	9.0	0.0	9.4	2.6	4.5	10.1	5.5	100.0
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		74,121	34,623	55,653	0	83,430	0	0	0	0	606,526
\$ Capital		0	0	0	0	0	0	0	0	0	1,604
\$ Total		74,121	34,623	55,653	0	83,430	0	0	0	0	608,130
% Instructional Expenditures		12.2	5.7	9.2	0.0	13.7	0.0	0.0	0.0	0.0	100.0
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		73,270	13,575	67,697	0	79,128	0	40,771	179,771	121,435	874,301
\$ Capital		0	0	0	0	0	0	0	19,613	0	19,613
\$ Total		73,270	13,575	67,697	0	79,128	0	40,771	199,384	121,435	893,915
% Instructional Expenditures		8.2	1.5	7.6	0.0	8.9	0.0	4.6	22.3	13.6	100.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1										
\$ Operating		72,375	69,383	73,778	0	60,576	0	0	219,618	0	898,965
\$ Capital		0	0	0	0	0	0	0	0	0	46,616
\$ Total		72,375	69,383	73,778	0	60,576	0	0	219,618	0	945,581
% Instructional Expenditures		7.7	7.3	7.8	0.0	6.4	0.0	0.0	23.2	0.0	100.0
DELTA	DELTA COUNTY 50(J)										
\$ Operating		0	10,000	0	0	0	0	7,338	364,984	1,108,367	9,196,509
\$ Capital		0	0	0	0	0	0	0	0	34,671	72,764
\$ Total		0	10,000	0	0	0	0	7,338	364,984	1,143,038	9,269,273
% Instructional Expenditures		0.0	0.1	0.0	0.0	0.0	0.0	0.1	3.9	12.3	100.0
DENVER	DENVER COUNTY 1										
\$ Operating		1,085,542	27,000	792,478	0	461,974	0	1,225,606	23,038	419	8,685,817
\$ Capital		0	0	0	0	0	0	0	0	0	33,545
\$ Total		1,085,542	27,000	792,478	0	461,974	0	1,225,606	23,038	419	8,719,362
% Instructional Expenditures		12.4	0.3	9.1	0.0	5.3	0.0	14.1	0.3	0.0	100.0
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		13,905,533	2,551,221	13,547,995	10,463	12,286,878	2,277,998	19,438,621	11,283,408	5,648,750	130,364,094
\$ Capital		0	18,704	0	0	0	0	0	96,916	43,575	602,237
\$ Total		13,905,533	2,569,925	13,547,995	10,463	12,286,878	2,277,998	19,438,621	11,380,324	5,692,325	130,966,331
% Instructional Expenditures		10.6	2.0	10.3	0.0	9.4	1.7	14.8	8.7	4.3	100.0
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		2,050,953	308,858	2,296,326	0	2,193,097	3,632	1,177,606	1,348,146	726,171	18,539,149
\$ Capital		0	8,210	2,259	0	0	1,519	0	0	0	37,506

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COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		2,050,953	317,068	2,298,585	0	2,193,097	5,151	1,177,606	1,348,146	726,171	18,576,655
% Instructional Expenditures		11.0	1.7	12.4	0.0	11.8	0.0	6.3	7.3	3.9	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT										
\$ Operating		379,309	136,121	484,428	0	518,888	206,182	699,135	303,293	402,984	4,777,986
\$ Capital		0	0	0	0	0	0	0	0	0	6,889
\$ Total		379,309	136,121	484,428	0	518,888	206,182	699,135	303,293	402,984	4,784,875
% Instructional Expenditures		7.9	2.8	10.1	0.0	10.8	4.3	14.6	6.3	8.4	100.0
ELBERT	KIOWA C-2										
\$ Operating		59,056	22,684	68,815	0	62,639	0	0	172,878	49,972	768,067
\$ Capital		0	0	0	0	0	0	0	0	0	2,244
\$ Total		59,056	22,684	68,815	0	62,639	0	0	172,878	49,972	770,311
% Instructional Expenditures		7.7	2.9	8.9	0.0	8.1	0.0	0.0	22.4	6.5	100.0
ELBERT	BIG SANDY 100J										
\$ Operating		105,102	32,425	55,724	0	62,675	81,854	0	158,922	0	1,004,884
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		105,102	32,425	55,724	0	62,675	81,854	0	158,922	0	1,004,884
% Instructional Expenditures		10.5	3.2	5.5	0.0	6.2	8.1	0.0	15.8	0.0	100.0
ELBERT	ELBERT 200										
\$ Operating		686	42,541	759	0	386	54	136,019	0	0	829,794
\$ Capital		0	0	0	0	0	0	0	0	0	125,235
\$ Total		686	42,541	759	0	386	54	136,019	0	0	955,029
% Instructional Expenditures		0.1	4.5	0.1	0.0	0.0	0.0	14.2	0.0	0.0	100.0
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1										
\$ Operating		126,042	0	169,315	0	111,255	72,015	0	0	0	1,009,859
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		126,042	0	169,315	0	111,255	72,015	0	0	0	1,009,859
% Instructional Expenditures		12.5	0.0	16.8	0.0	11.0	7.1	0.0	0.0	0.0	100.0
EL PASO	HARRISON 2										
\$ Operating		1,308,702	409,208	1,398,051	0	1,436,954	79,721	2,128,878	1,398,344	465,855	14,451,627
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,308,702	409,208	1,398,051	0	1,436,954	79,721	2,128,878	1,398,344	465,855	14,451,627
% Instructional Expenditures		9.1	2.8	9.7	0.0	9.9	0.6	14.7	9.7	3.2	100.0
EL PASO	WIDEFIELD 3										
\$ Operating		1,912,951	773,691	2,167,002	27,878	1,532,352	115,257	7,537	1,521,426	312,565	15,859,944
\$ Capital		0	509	0	0	0	0	0	5,954	0	66,000
\$ Total		1,912,951	774,199	2,167,002	27,878	1,532,352	115,257	7,537	1,527,380	312,565	15,925,944
% Instructional Expenditures		12.0	4.9	13.6	0.2	9.6	0.7	0.0	9.6	2.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	FOUNTAIN 8										
\$ Operating		1,455,088	291,192	1,858,821	0	1,795,840	149,402	2,103,828	1,286,298	1,063,147	14,956,672
\$ Capital		0	0	0	0	0	0	0	6,880	0	88,746
\$ Total		1,455,088	291,192	1,858,821	0	1,795,840	149,402	2,103,828	1,293,178	1,063,147	15,045,418
% Instructional Expenditures		9.7	1.9	12.4	0.0	11.9	1.0	14.0	8.6	7.1	100.0
EL PASO	COLORADO SPRINGS 11										
\$ Operating		4,144,194	1,234,723	3,776,763	0	3,818,092	1,934	5,098,150	1,326,063	2,003,316	42,443,163
\$ Capital		0	0	100,600	0	0	0	0	0	24,800	125,400
\$ Total		4,144,194	1,234,723	3,877,363	0	3,818,092	1,934	5,098,150	1,326,063	2,028,116	42,568,563
% Instructional Expenditures		9.7	2.9	9.1	0.0	9.0	0.0	12.0	3.1	4.8	100.0
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		1,201,771	266,439	1,097,751	0	951,319	12,620	523,714	618,266	1,426,983	9,956,302
\$ Capital		0	0	0	0	0	0	0	0	0	13,645
\$ Total		1,201,771	266,439	1,097,751	0	951,319	12,620	523,714	618,266	1,426,983	9,969,946
% Instructional Expenditures		12.1	2.7	11.0	0.0	9.5	0.1	5.3	6.2	14.3	100.0
EL PASO	MANITOU SPRINGS 14										
\$ Operating		367,906	107,092	342,109	0	303,254	0	264,216	428,820	174,417	3,524,734
\$ Capital		0	0	0	0	0	0	0	16,131	0	16,131
\$ Total		367,906	107,092	342,109	0	303,254	0	264,216	444,951	174,417	3,540,865
% Instructional Expenditures		10.4	3.0	9.7	0.0	8.6	0.0	7.5	12.6	4.9	100.0
EL PASO	ACADEMY 20										
\$ Operating		4,978,336	1,431,529	4,886,713	246	4,894,216	926,010	4,447,342	5,207,824	5,244,154	56,130,499
\$ Capital		0	1,263	0	0	0	0	0	82,242	17,598	193,827
\$ Total		4,978,336	1,432,792	4,886,713	246	4,894,216	926,010	4,447,342	5,290,067	5,261,752	56,324,326
% Instructional Expenditures		8.8	2.5	8.7	0.0	8.7	1.6	7.9	9.4	9.3	100.0
EL PASO	ELLCOTT 22										
\$ Operating		288,149	51,977	148,615	63,259	127,026	0	0	227,341	80,215	1,798,316
\$ Capital		0	0	0	0	0	0	0	14,401	0	44,450
\$ Total		288,149	51,977	148,615	63,259	127,026	0	0	241,741	80,215	1,842,766
% Instructional Expenditures		15.6	2.8	8.1	3.4	6.9	0.0	0.0	13.1	4.4	100.0
EL PASO	PEYTON 23 JT										
\$ Operating		93,225	40,452	119,207	0	145,631	555	229,202	494,383	17,291	2,178,163
\$ Capital		0	0	0	0	0	0	0	0	0	3,477
\$ Total		93,225	40,452	119,207	0	145,631	555	229,202	494,383	17,291	2,181,640
% Instructional Expenditures		4.3	1.9	5.5	0.0	6.7	0.0	10.5	22.7	0.8	100.0
EL PASO	HANOVER 28										
\$ Operating		72,074	0	65,565	0	99,250	0	44,886	82,080	47,615	526,909
\$ Capital		0	0	0	0	0	0	0	2,839	0	13,023
\$ Total		72,074	0	65,565	0	99,250	0	44,886	84,918	47,615	539,932
% Instructional Expenditures		13.3	0.0	12.1	0.0	18.4	0.0	8.3	15.7	8.8	100.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		1,183,795	306,689	1,494,285	0	1,379,807	228,562	2,121,819	1,461,212	2,372,966	17,980,826
\$ Capital		0	0	0	0	0	0	0	0	0	6,628

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		1,183,795	306,689	1,494,285	0	1,379,807	228,562	2,121,819	1,461,212	2,372,966	17,987,454
% Instructional Expenditures		6.6	1.7	8.3	0.0	7.7	1.3	11.8	8.1	13.2	100.0
EL PASO	DISTRICT 49										
\$ Operating		4,470,040	1,113,274	4,325,017	0	3,983,616	677,316	7,453,411	2,393,844	956,628	56,163,956
\$ Capital		0	0	0	0	0	60,005	0	6,522	0	3,483,862
\$ Total		4,470,040	1,113,274	4,325,017	0	3,983,616	737,321	7,453,411	2,400,366	956,628	59,647,818
% Instructional Expenditures		7.5	1.9	7.3	0.0	6.7	1.2	12.5	4.0	1.6	100.0
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		67,771	2,541	92,324	0	68,061	4,307	0	58,143	13,966	1,163,841
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		67,771	2,541	92,324	0	68,061	4,307	0	58,143	13,966	1,163,841
% Instructional Expenditures		5.8	0.2	7.9	0.0	5.8	0.4	0.0	5.0	1.2	100.0
FREMONT	CANON CITY RE-1										
\$ Operating		426,295	237,264	464,216	0	464,110	0	995,679	492,470	286,803	7,020,785
\$ Capital		0	0	0	0	0	0	0	0	0	55,316
\$ Total		426,295	237,264	464,216	0	464,110	0	995,679	492,470	286,803	7,076,101
% Instructional Expenditures		6.0	3.4	6.6	0.0	6.6	0.0	14.1	7.0	4.1	100.0
FREMONT	FREMONT RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FREMONT	COTOPAXI RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Operating		2,010,249	256,657	1,801,188	0	1,323,795	123,261	1,850,260	2,086,120	32,899	17,536,898
\$ Capital		0	0	0	0	0	0	0	7,225	0	18,354
\$ Total		2,010,249	256,657	1,801,188	0	1,323,795	123,261	1,850,260	2,093,345	32,899	17,555,252
% Instructional Expenditures		11.5	1.5	10.3	0.0	7.5	0.7	10.5	11.9	0.2	100.0
GARFIELD	GARFIELD RE-2										
\$ Operating		943,524	367,504	1,045,230	0	996,140	117,473	931,232	1,005,752	214,946	9,438,816
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		943,524	367,504	1,045,230	0	996,140	117,473	931,232	1,005,752	214,946	9,438,816
% Instructional Expenditures		10.0	3.9	11.1	0.0	10.6	1.2	9.9	10.7	2.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
GARFIELD	GARFIELD 16										
\$ Operating		187,978	71,106	228,602	94,356	229,016	71	231,296	220,309	41,010	2,248,327
\$ Capital		0	0	0	0	0	0	0	0	0	7,919
\$ Total		187,978	71,106	228,602	94,356	229,016	71	231,296	220,309	41,010	2,256,246
% Instructional Expenditures		8.3	3.2	10.1	4.2	10.2	0.0	10.3	9.8	1.8	100.0
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		165,368	35,975	151,607	0	140,149	16,930	0	140,641	0	1,183,595
\$ Capital		0	0	0	0	0	0	0	1,425	0	2,665
\$ Total		165,368	35,975	151,607	0	140,149	16,930	0	142,066	0	1,186,260
% Instructional Expenditures		13.9	3.0	12.8	0.0	11.8	1.4	0.0	12.0	0.0	100.0
GRAND	WEST GRAND 1-JT.										
\$ Operating		136,998	57,330	77,960	0	67,586	594	170,900	68,941	19,128	1,130,626
\$ Capital		875	877	2,096	0	186	234	131	0	0	14,263
\$ Total		137,873	58,207	80,056	0	67,772	828	171,031	68,941	19,128	1,144,889
% Instructional Expenditures		12.0	5.1	7.0	0.0	5.9	0.1	14.9	6.0	1.7	100.0
GRAND	EAST GRAND 2										
\$ Operating		335,730	64,331	259,497	0	192,773	2,410	322,141	358,829	15,392	3,586,834
\$ Capital		0	188	-220	0	0	3,360	83	0	0	3,411
\$ Total		335,730	64,518	259,277	0	192,773	5,770	322,225	358,829	15,392	3,590,245
% Instructional Expenditures		9.4	1.8	7.2	0.0	5.4	0.2	9.0	10.0	0.4	100.0
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		249,838	96,205	300,553	0	346,231	69,075	249,154	331,760	301,686	3,676,138
\$ Capital		0	0	0	0	0	0	0	10,537	5,665	18,176
\$ Total		249,838	96,205	300,553	0	346,231	69,075	249,154	342,297	307,351	3,694,314
% Instructional Expenditures		6.8	2.6	8.1	0.0	9.4	1.9	6.7	9.3	8.3	100.0
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		43,379	0	43,194	0	32,075	0	0	30,424	0	271,371
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		43,379	0	43,194	0	32,075	0	0	30,424	0	271,371
% Instructional Expenditures		16.0	0.0	15.9	0.0	11.8	0.0	0.0	11.2	0.0	100.0
HUERFANO	HUERFANO RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	103,096	5,131	108,226
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	103,096	5,131	108,226
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.3	4.7	100.0
JACKSON	NORTH PARK R-1										
\$ Operating		0	0	0	0	0	0	0	0	4,971	139,258
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		0	0	0	0	0	0	0	0	4,971	139,258
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	100.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		16,738,795	3,590,648	16,731,359	1,258,767	16,048,203	1,531,196	913,684	7,571,732	5,080,228	128,401,865
\$ Capital		0	48,288	0	0	0	0	0	104,607	26,618	455,589
\$ Total		16,738,795	3,638,935	16,731,359	1,258,767	16,048,203	1,531,196	913,684	7,676,339	5,106,845	128,857,453
% Instructional Expenditures		13.0	2.8	13.0	1.0	12.5	1.2	0.7	6.0	4.0	100.0
KIOWA	EADS RE-1										
\$ Operating		40,210	0	67,095	0	74,519	0	25,219	114,387	125,742	730,009
\$ Capital		-481	0	2,535	0	0	58,812	3,196	0	21,524	94,021
\$ Total		39,729	0	69,630	0	74,519	58,812	28,416	114,387	147,266	824,030
% Instructional Expenditures		4.8	0.0	8.4	0.0	9.0	7.1	3.4	13.9	17.9	100.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	4,809	0	4,809
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	4,809	0	4,809
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		72,309	0	64,468	0	69,450	0	0	0	0	461,431
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		72,309	0	64,468	0	69,450	0	0	0	0	461,431
% Instructional Expenditures		15.7	0.0	14.0	0.0	15.1	0.0	0.0	0.0	0.0	100.0
KIT CARSON	HI PLAINS R-23										
\$ Operating		54,234	55,289	49,393	0	49,580	0	77,573	84,722	5,632	567,640
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		54,234	55,289	49,393	0	49,580	0	77,573	84,722	5,632	567,640
% Instructional Expenditures		9.6	9.7	8.7	0.0	8.7	0.0	13.7	14.9	1.0	100.0
KIT CARSON	STRATTON R-4										
\$ Operating		61,358	29,688	45,320	0	35,050	0	133,636	0	0	633,287
\$ Capital		0	0	0	0	0	0	0	0	0	22,118
\$ Total		61,358	29,688	45,320	0	35,050	0	133,636	0	0	655,405
% Instructional Expenditures		9.4	4.5	6.9	0.0	5.3	0.0	20.4	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		132,898	2,084	97,907	0	142,538	0	104,271	0	334,883	1,464,525
\$ Capital		0	0	0	0	0	0	0	0	0	21,500
\$ Total		132,898	2,084	97,907	0	142,538	0	104,271	0	334,883	1,486,025
% Instructional Expenditures		8.9	0.1	6.6	0.0	9.6	0.0	7.0	0.0	22.5	100.0

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COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LAKE	LAKE COUNTY R-1										
\$ Operating		277,506	67,297	147,822	0	169,336	63,832	181,476	300,484	140,947	2,711,026
\$ Capital		0	0	0	0	0	0	0	0	0	510
\$ Total		277,506	67,297	147,822	0	169,336	63,832	181,476	300,484	140,947	2,711,536
% Instructional Expenditures		10.2	2.5	5.5	0.0	6.2	2.4	6.7	11.1	5.2	100.0
LA PLATA	DURANGO 9-R										
\$ Operating		1,015,163	188,217	884,084	0	1,053,904	73,517	1,521,917	838,665	560,651	10,679,309
\$ Capital		486	0	0	0	0	0	0	3,050	0	184,932
\$ Total		1,015,648	188,217	884,084	0	1,053,904	73,517	1,521,917	841,715	560,651	10,864,241
% Instructional Expenditures		9.3	1.7	8.1	0.0	9.7	0.7	14.0	7.7	5.2	100.0
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		311,819	111,587	371,050	8,379	225,704	0	484,565	370,687	1,500	3,377,100
\$ Capital		0	0	0	0	0	0	0	0	0	61,107
\$ Total		311,819	111,587	371,050	8,379	225,704	0	484,565	370,687	1,500	3,438,207
% Instructional Expenditures		9.1	3.2	10.8	0.2	6.6	0.0	14.1	10.8	0.0	100.0
LA PLATA	IGNACIO 11 JT										
\$ Operating		136,926	25,627	139,619	0	132,179	0	224,835	287,972	11,765	1,837,543
\$ Capital		0	0	0	0	0	0	0	0	0	2,623
\$ Total		136,926	25,627	139,619	0	132,179	0	224,835	287,972	11,765	1,840,166
% Instructional Expenditures		7.4	1.4	7.6	0.0	7.2	0.0	12.2	15.6	0.6	100.0
LARIMER	POUDRE R-1										
\$ Operating		5,708,358	2,684,186	5,251,653	0	5,694,703	468,896	8,018,403	3,391,754	1,154,255	57,607,191
\$ Capital		0	91,368	0	0	0	0	0	12,222	0	177,526
\$ Total		5,708,358	2,775,554	5,251,653	0	5,694,703	468,896	8,018,403	3,403,976	1,154,255	57,784,717
% Instructional Expenditures		9.9	4.8	9.1	0.0	9.9	0.8	13.9	5.9	2.0	100.0
LARIMER	THOMPSON R-2J										
\$ Operating		2,805,692	918,054	2,555,538	0	2,566,494	3,631	2,579,561	1,695,386	1,452,735	27,908,755
\$ Capital		0	0	0	0	0	0	0	7,760	137,305	145,065
\$ Total		2,805,692	918,054	2,555,538	0	2,566,494	3,631	2,579,561	1,703,146	1,590,040	28,053,820
% Instructional Expenditures		10.0	3.3	9.1	0.0	9.1	0.0	9.2	6.1	5.7	100.0
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		220,521	125,395	275,965	0	178,476	87,723	140,844	299,381	353,846	2,847,689
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		220,521	125,395	275,965	0	178,476	87,723	140,844	299,381	353,846	2,847,689
% Instructional Expenditures		7.7	4.4	9.7	0.0	6.3	3.1	4.9	10.5	12.4	100.0
LAS ANIMAS	TRINIDAD 1										
\$ Operating		134,929	16,040	92,892	0	156,640	0	129,625	172,606	63,804	1,554,754
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		134,929	16,040	92,892	0	156,640	0	129,625	172,606	63,804	1,554,754
% Instructional Expenditures		8.7	1.0	6.0	0.0	10.1	0.0	8.3	11.1	4.1	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		47,302	6,733	50,967	0	74,546	0	105,399	46,161	570	783,778
\$ Capital		0	0	0	0	0	0	0	9,001	0	16,869

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		47,302	6,733	50,967	0	74,546	0	105,399	55,162	570	800,647
% Instructional Expenditures		5.9	0.8	6.4	0.0	9.3	0.0	13.2	6.9	0.1	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		0	0	0	0	0	0	0	0	0	204,613
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	204,613
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		0	0	0	0	0	0	0	0	0	8,932
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	8,932
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	89,367
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	89,367
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
\$ Operating		66,058	0	69,736	0	79,012	0	0	0	3,610	324,258
\$ Capital		0	0	0	0	0	0	0	0	0	33
\$ Total		66,058	0	69,736	0	79,012	0	0	0	3,610	324,291
% Instructional Expenditures		20.4	0.0	21.5	0.0	24.4	0.0	0.0	0.0	1.1	100.0
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	10,150
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	10,150
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Operating		321,761	66,492	211,793	0	325,846	133,544	393,343	461,243	255,320	3,725,554
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		321,761	66,492	211,793	0	325,846	133,544	393,343	461,243	255,320	3,725,554
% Instructional Expenditures		8.6	1.8	5.7	0.0	8.7	3.6	10.6	12.4	6.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LOGAN	FRENCHMAN RE-3										
\$ Operating		101,395	70,223	42,075	68,449	34,690	0	33,305	80,392	0	646,626
\$ Capital		0	0	0	0	0	0	0	0	0	59,299
\$ Total		101,395	70,223	42,075	68,449	34,690	0	33,305	80,392	0	705,924
% Instructional Expenditures		14.4	9.9	6.0	9.7	4.9	0.0	4.7	11.4	0.0	100.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Operating		51,417	0	50,423	0	45,106	0	0	0	0	371,643
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		51,417	0	50,423	0	45,106	0	0	0	0	371,643
% Instructional Expenditures		13.8	0.0	13.6	0.0	12.1	0.0	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50										
\$ Operating		146,515	28,839	148,600	0	154,115	0	55,375	128,568	0	1,249,210
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		146,515	28,839	148,600	0	154,115	0	55,375	128,568	0	1,249,210
% Instructional Expenditures		11.7	2.3	11.9	0.0	12.3	0.0	4.4	10.3	0.0	100.0
MESA	MESA COUNTY VALLEY 51										
\$ Operating		3,719,951	937,333	3,221,745	0	3,148,765	249,171	4,905,818	2,068,633	220,041	35,782,393
\$ Capital		736	23	36	0	99	0	468	0	0	80,767
\$ Total		3,720,687	937,356	3,221,780	0	3,148,864	249,171	4,906,286	2,068,633	220,041	35,863,160
% Instructional Expenditures		10.4	2.6	9.0	0.0	8.8	0.7	13.7	5.8	0.6	100.0
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		278,136	81,415	177,709	0	393,485	0	402,934	453,566	209,933	4,161,957
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		278,136	81,415	177,709	0	393,485	0	402,934	453,566	209,933	4,161,957
% Instructional Expenditures		6.7	2.0	4.3	0.0	9.5	0.0	9.7	10.9	5.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		324,465	123,447	175,882	0	222,869	0	637,490	484,075	174,072	5,036,898
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		324,465	123,447	175,882	0	222,869	0	637,490	484,075	174,072	5,036,898
% Instructional Expenditures		6.4	2.5	3.5	0.0	4.4	0.0	12.7	9.6	3.5	100.0
MONTEZUMA	DOLORES RE-4A										
\$ Operating		179,607	38,567	183,947	0	63,096	92,034	144,321	111,248	108,708	1,466,409
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		179,607	38,567	183,947	0	63,096	92,034	144,321	111,248	108,708	1,466,409
% Instructional Expenditures		12.2	2.6	12.5	0.0	4.3	6.3	9.8	7.6	7.4	100.0
MONTEZUMA	MANCOS RE-6										
\$ Operating		143,578	11,773	49,101	0	55,870	0	98,677	268,240	20,237	1,062,093
\$ Capital		0	0	0	0	0	0	0	0	0	327
\$ Total		143,578	11,773	49,101	0	55,870	0	98,677	268,240	20,237	1,062,420
% Instructional Expenditures		13.5	1.1	4.6	0.0	5.3	0.0	9.3	25.2	1.9	100.0
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Operating		1,047,953	439,391	1,019,093	0	878,670	35,893	1,380,996	1,293,853	734,269	12,258,563
\$ Capital		0	0	0	0	0	0	0	0	14,000	66,365
\$ Total		1,047,953	439,391	1,019,093	0	878,670	35,893	1,380,996	1,293,853	748,269	12,324,928
% Instructional Expenditures		8.5	3.6	8.3	0.0	7.1	0.3	11.2	10.5	6.1	100.0
MONTROSE	WEST END RE-2										
\$ Operating		51,365	0	28,103	0	67,745	0	127,375	136,473	3,434	771,058
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		51,365	0	28,103	0	67,745	0	127,375	136,473	3,434	771,058
% Instructional Expenditures		6.7	0.0	3.6	0.0	8.8	0.0	16.5	17.7	0.4	100.0
MORGAN	BRUSH RE-2(J)										
\$ Operating		280,870	91,729	260,344	0	216,993	67,835	425,631	240,406	387,749	2,960,476
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		280,870	91,729	260,344	0	216,993	67,835	425,631	240,406	387,749	2,960,476
% Instructional Expenditures		9.5	3.1	8.8	0.0	7.3	2.3	14.4	8.1	13.1	100.0
MORGAN	FORT MORGAN RE-3										
\$ Operating		592,327	160,020	409,502	0	360,795	0	548,927	6,228	411,165	5,748,147
\$ Capital		0	0	0	0	0	0	0	0	18,854	38,802
\$ Total		592,327	160,020	409,502	0	360,795	0	548,927	6,228	430,020	5,786,949
% Instructional Expenditures		10.2	2.8	7.1	0.0	6.2	0.0	9.5	0.1	7.4	100.0
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		119,995	34,619	62,078	0	75,297	0	0	167,097	36,046	752,034
\$ Capital		0	0	98	0	0	0	0	0	0	2,105
\$ Total		119,995	34,619	62,176	0	75,297	0	0	167,097	36,046	754,139
% Instructional Expenditures		15.9	4.6	8.2	0.0	10.0	0.0	0.0	22.2	4.8	100.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
OTERO	EAST OTERO R-1										
\$ Operating		0	0	0	0	0	0	0	2,697	410,455	630,668
\$ Capital		0	0	0	0	0	0	0	0	0	10,384
\$ Total		0	0	0	0	0	0	0	2,697	410,455	641,051
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	64.0	100.0
OTERO	ROCKY FORD R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Operating		121,397	16,909	120,814	0	107,687	41,956	84,949	137,493	298,369	1,452,440
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		121,397	16,909	120,814	0	107,687	41,956	84,949	137,493	298,369	1,452,440
% Instructional Expenditures		8.4	1.2	8.3	0.0	7.4	2.9	5.8	9.5	20.5	100.0
OTERO	CHERAW 31										
\$ Operating		63,080	0	49,857	0	63,654	0	0	91,177	23,603	633,798
\$ Capital		0	0	0	0	0	0	0	9,338	0	76,823
\$ Total		63,080	0	49,857	0	63,654	0	0	100,515	23,603	710,621
% Instructional Expenditures		8.9	0.0	7.0	0.0	9.0	0.0	0.0	14.1	3.3	100.0
OTERO	SWINK 33										
\$ Operating		82,893	0	105,882	0	81,832	29,810	56,557	129,823	36,166	1,026,017
\$ Capital		0	0	0	0	0	0	0	0	0	8,075
\$ Total		82,893	0	105,882	0	81,832	29,810	56,557	129,823	36,166	1,034,092
% Instructional Expenditures		8.0	0.0	10.2	0.0	7.9	2.9	5.5	12.6	3.5	100.0
OURAY	OURAY R-1										
\$ Operating		40,366	40,398	68,297	0	75,433	2,550	0	38,262	51,548	597,288
\$ Capital		0	985	0	0	0	4,591	0	0	0	12,800
\$ Total		40,366	41,383	68,297	0	75,433	7,141	0	38,262	51,548	610,088
% Instructional Expenditures		6.6	6.8	11.2	0.0	12.4	1.2	0.0	6.3	8.4	100.0
OURAY	RIDGWAY R-2										
\$ Operating		143,067	53,832	148,117	0	153,168	0	71,024	12,646	126,007	1,388,591
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		143,067	53,832	148,117	0	153,168	0	71,024	12,646	126,007	1,388,591
% Instructional Expenditures		10.3	3.9	10.7	0.0	11.0	0.0	5.1	0.9	9.1	100.0
PARK	PLATTE CANYON 1										
\$ Operating		230,842	43,110	237,174	0	264,950	0	232,985	283,772	100,085	2,206,873
\$ Capital		0	0	0	0	0	0	0	0	0	301

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		230,842	43,110	237,174	0	264,950	0	232,985	283,772	100,085	2,207,173
% Instructional Expenditures		10.5	2.0	10.7	0.0	12.0	0.0	10.6	12.9	4.5	100.0
PARK	PARK COUNTY RE-2										
\$ Operating		99,767	32,730	58,440	0	69,184	0	246,368	182,605	45,673	1,260,932
\$ Capital		0	0	0	0	0	0	0	0	0	113,933
\$ Total		99,767	32,730	58,440	0	69,184	0	246,368	182,605	45,673	1,374,865
% Instructional Expenditures		7.3	2.4	4.3	0.0	5.0	0.0	17.9	13.3	3.3	100.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		188,902	20,926	70,290	0	115,936	8,430	165,485	0	0	1,524,415
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		188,902	20,926	70,290	0	115,936	8,430	165,485	0	0	1,524,415
% Instructional Expenditures		12.4	1.4	4.6	0.0	7.6	0.6	10.9	0.0	0.0	100.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		57,577	0	83,017	0	83,180	33,883	0	173,565	266,727	1,126,151
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		57,577	0	83,017	0	83,180	33,883	0	173,565	266,727	1,126,151
% Instructional Expenditures		5.1	0.0	7.4	0.0	7.4	3.0	0.0	15.4	23.7	100.0
PITKIN	ASPEN 1										
\$ Operating		795,425	193,412	798,852	0	416,201	0	652,976	1,521,632	195,294	7,775,455
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		795,425	193,412	798,852	0	416,201	0	652,976	1,521,632	195,294	7,775,455
% Instructional Expenditures		10.2	2.5	10.3	0.0	5.4	0.0	8.4	19.6	2.5	100.0
PROWERS	GRANADA RE-1										
\$ Operating		65,180	0	40,507	0	34,415	16,339	0	0	2,595	669,150
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		65,180	0	40,507	0	34,415	16,339	0	0	2,595	669,150
% Instructional Expenditures		9.7	0.0	6.1	0.0	5.1	2.4	0.0	0.0	0.4	100.0
PROWERS	LAMAR RE-2										
\$ Operating		230,272	90,572	198,799	0	274,055	0	19	0	0	2,637,721
\$ Capital		0	0	0	0	0	0	0	0	0	18,271
\$ Total		230,272	90,572	198,799	0	274,055	0	19	0	0	2,655,992
% Instructional Expenditures		8.7	3.4	7.5	0.0	10.3	0.0	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3										
\$ Operating		56,447	34,931	47,555	0	91,583	56,064	0	0	0	707,673
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		56,447	34,931	47,555	0	91,583	56,064	0	0	0	707,673
% Instructional Expenditures		8.0	4.9	6.7	0.0	12.9	7.9	0.0	0.0	0.0	100.0
PROWERS	WILEY RE-13 JT										
\$ Operating		0	0	0	0	0	0	0	0	1,676	22,752
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	1,676	22,752
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PUEBLO	PUEBLO CITY 60										
\$ Operating		2,330,657	541,464	2,167,716	0	2,340,690	0	3,323,509	1,977,011	612,393	24,840,844
\$ Capital		0	0	0	0	0	0	0	212,613	7,253	254,272
\$ Total		2,330,657	541,464	2,167,716	0	2,340,690	0	3,323,509	2,189,624	619,646	25,095,116
% Instructional Expenditures		9.3	2.2	8.6	0.0	9.3	0.0	13.2	8.7	2.5	100.0
PUEBLO	PUEBLO COUNTY 70										
\$ Operating		1,966,999	384,806	1,301,982	0	1,878,525	391,107	2,479,636	1,875,125	1,096,635	18,374,437
\$ Capital		0	0	0	0	0	0	0	24,953	0	43,677
\$ Total		1,966,999	384,806	1,301,982	0	1,878,525	391,107	2,479,636	1,900,078	1,096,635	18,418,114
% Instructional Expenditures		10.7	2.1	7.1	0.0	10.2	2.1	13.5	10.3	6.0	100.0
RIO BLANCO	MEEKER RE1										
\$ Operating		204,443	54,251	163,757	0	218,305	0	154,649	457,576	26,010	2,178,308
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		204,443	54,251	163,757	0	218,305	0	154,649	457,576	26,010	2,178,308
% Instructional Expenditures		9.4	2.5	7.5	0.0	10.0	0.0	7.1	21.0	1.2	100.0
RIO BLANCO	RANGELY RE-4										
\$ Operating		171,783	80,915	243,854	0	174,063	0	224,746	363,787	28,357	1,890,308
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		171,783	80,915	243,854	0	174,063	0	224,746	363,787	28,357	1,890,308
% Instructional Expenditures		9.1	4.3	12.9	0.0	9.2	0.0	11.9	19.2	1.5	100.0
RIO GRANDE	UPPER RIO GRANDE C-7										
\$ Operating		0	0	0	0	0	0	0	92,628	2,793	95,421
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	92,628	2,793	95,421
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.1	2.9	100.0
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		152,793	40,704	163,191	0	64,553	0	110,566	441,489	116,973	2,289,648
\$ Capital		0	2,331	9,020	0	0	16,752	0	6,235	0	37,618
\$ Total		152,793	43,035	172,211	0	64,553	16,752	110,566	447,725	116,973	2,327,266
% Instructional Expenditures		6.6	1.8	7.4	0.0	2.8	0.7	4.8	19.2	5.0	100.0
RIO GRANDE	SARGENT RE-33J										
\$ Operating		56,103	0	115,029	0	80,162	0	16,902	0	0	771,858
\$ Capital		0	0	0	0	0	0	0	0	0	310
\$ Total		56,103	0	115,029	0	80,162	0	16,902	0	0	772,168
% Instructional Expenditures		7.3	0.0	14.9	0.0	10.4	0.0	2.2	0.0	0.0	100.0
ROUTT	HAYDEN RE-1										
\$ Operating		164,080	10,439	65,312	0	82,748	0	120,132	220,759	53,099	1,367,466
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		164,080	10,439	65,312	0	82,748	0	120,132	220,759	53,099	1,367,466
% Instructional Expenditures		12.0	0.8	4.8	0.0	6.1	0.0	8.8	16.1	3.9	100.0
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		649,153	88,111	539,180	0	554,489	0	1,153,296	783,403	-3,025	6,629,851
\$ Capital		0	0	0	0	0	0	0	0	0	5,000

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		649,153	88,111	539,180	0	554,489	0	1,153,296	783,403	(3,025)	6,634,851
% Instructional Expenditures		9.8	1.3	8.1	0.0	8.4	0.0	17.4	11.8	(0.0)	100.0
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		0	0	0	0	0	0	3,354	-2,808	60,684	1,365,690
\$ Capital		0	0	0	0	0	0	0	0	0	7,744
\$ Total		0	0	0	0	0	0	3,354	(2,808)	60,684	1,373,434
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.2	(0.2)	4.4	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		77,747	2,124	58,835	0	115,891	0	0	0	0	324,942
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		77,747	2,124	58,835	0	115,891	0	0	0	0	324,942
% Instructional Expenditures		23.9	0.7	18.1	0.0	35.7	0.0	0.0	0.0	0.0	100.0
SAGUACHE	MOFFAT 2										
\$ Operating		36,041	0	27,520	0	32,483	0	0	26,144	0	209,281
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		36,041	0	27,520	0	32,483	0	0	26,144	0	209,281
% Instructional Expenditures		17.2	0.0	13.2	0.0	15.5	0.0	0.0	12.5	0.0	100.0
SAGUACHE	CENTER 26 JT										
\$ Operating		136,051	12,566	100,484	0	123,267	45,273	49,157	92,037	38,826	1,357,175
\$ Capital		0	1,933	0	0	0	0	0	0	0	2,798
\$ Total		136,051	14,499	100,484	0	123,267	45,273	49,157	92,037	38,826	1,359,973
% Instructional Expenditures		10.0	1.1	7.4	0.0	9.1	3.3	3.6	6.8	2.9	100.0
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										
\$ Operating		483,960	27,761	345,459	0	479,756	67,483	309,902	302,915	170,010	3,530,404
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		483,960	27,761	345,459	0	479,756	67,483	309,902	302,915	170,010	3,530,404
% Instructional Expenditures		13.7	0.8	9.8	0.0	13.6	1.9	8.8	8.6	4.8	100.0
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		70,207	61,797	97,943	0	0	0	0	68,194	0	572,956
\$ Capital		0	0	0	0	0	0	0	0	0	31,574
\$ Total		70,207	61,797	97,943	0	0	0	0	68,194	0	604,530
% Instructional Expenditures		11.6	10.2	16.2	0.0	0.0	0.0	0.0	11.3	0.0	100.0
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	193,444	193,444
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	193,444	193,444
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SEDGWICK	REVERE SCHOOL DISTRICT										
\$ Operating		0	0	0	0	0	0	0	55,026	27,747	82,773
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	55,026	27,747	82,773
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.5	33.5	100.0
SUMMIT	SUMMIT RE-1										
\$ Operating		1,028,021	236,900	1,060,128	0	916,158	146,693	868,613	669,719	658,918	11,276,813
\$ Capital		0	1,570	0	0	0	1,281	0	23,365	500	61,133
\$ Total		1,028,021	238,470	1,060,128	0	916,158	147,973	868,613	693,084	659,418	11,337,946
% Instructional Expenditures		9.1	2.1	9.4	0.0	8.1	1.3	7.7	6.1	5.8	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	47,062
\$ Capital		0	0	0	0	0	0	0	0	0	108,001
\$ Total		0	0	0	0	0	0	0	0	0	155,063
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
TELLER	WOODLAND PARK RE-2										
\$ Operating		441,008	81,814	182,989	0	204,238	0	802,094	96,938	407,478	3,847,602
\$ Capital		0	509	0	0	0	651	0	9,135	2,648	17,239
\$ Total		441,008	82,323	182,989	0	204,238	651	802,094	106,073	410,126	3,864,841
% Instructional Expenditures		11.4	2.1	4.7	0.0	5.3	0.0	20.8	2.7	10.6	100.0
WASHINGTON	AKRON R-1										
\$ Operating		75,423	43,541	75,630	0	67,024	0	0	549,943	0	1,381,555
\$ Capital		0	0	0	0	0	0	0	11,949	0	70,027
\$ Total		75,423	43,541	75,630	0	67,024	0	0	561,892	0	1,451,582
% Instructional Expenditures		5.2	3.0	5.2	0.0	4.6	0.0	0.0	38.7	0.0	100.0
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3										
\$ Operating		0	0	0	0	0	0	0	0	0	113,054
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	113,054
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	LONE STAR 101										
\$ Operating		0	0	0	0	0	0	0	0	0	441,220
\$ Capital		0	0	0	0	0	0	0	0	0	150
\$ Total		0	0	0	0	0	0	0	0	0	441,370
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$ Operating		308,142	159,286	393,554	0	416,670	33	438,404	359,004	495,631	4,749,115
\$ Capital		0	13,718	0	0	0	0	0	0	0	15,381
\$ Total		308,142	173,004	393,554	0	416,670	33	438,404	359,004	495,631	4,764,496
% Instructional Expenditures		6.5	3.6	8.3	0.0	8.7	0.0	9.2	7.5	10.4	100.0
WELD	EATON RE-2										
\$ Operating		301,165	189,533	415,298	0	339,353	241,006	476,900	534,045	380,746	5,140,666
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		301,165	189,533	415,298	0	339,353	241,006	476,900	534,045	380,746	5,140,666
% Instructional Expenditures		5.9	3.7	8.1	0.0	6.6	4.7	9.3	10.4	7.4	100.0
WELD	WELD RE-3J										
\$ Operating		550,444	80,706	450,515	0	362,801	1,667	547,415	279,255	108,954	5,072,669
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		550,444	80,706	450,515	0	362,801	1,667	547,415	279,255	108,954	5,072,669
% Instructional Expenditures		10.9	1.6	8.9	0.0	7.2	0.0	10.8	5.5	2.1	100.0
WELD	WINDSOR RE-4										
\$ Operating		1,146,640	360,403	1,194,611	0	1,230,600	113,027	1,119,056	1,780,459	823,728	13,273,072
\$ Capital		0	0	0	0	0	0	0	29,850	0	35,850
\$ Total		1,146,640	360,403	1,194,611	0	1,230,600	113,027	1,119,056	1,810,309	823,728	13,308,923
% Instructional Expenditures		8.6	2.7	9.0	0.0	9.2	0.8	8.4	13.6	6.2	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		820,077	189,177	662,648	0	637,018	122,950	3,448	1,213,983	425,376	7,814,263
\$ Capital		0	0	0	0	0	0	0	71,484	0	95,484
\$ Total		820,077	189,177	662,648	0	637,018	122,950	3,448	1,285,467	425,376	7,909,748
% Instructional Expenditures		10.4	2.4	8.4	0.0	8.1	1.6	0.0	16.3	5.4	100.0
WELD	GREELEY 6										
\$ Operating		3,878,639	867,755	3,064,695	41,411	3,327,444	218,227	4,977,360	1,717,619	566,391	36,967,805
\$ Capital		0	0	0	0	0	0	0	0	1,137	590,021
\$ Total		3,878,639	867,755	3,064,695	41,411	3,327,444	218,227	4,977,360	1,717,619	567,528	37,557,826
% Instructional Expenditures		10.3	2.3	8.2	0.1	8.9	0.6	13.3	4.6	1.5	100.0
WELD	PLATTE VALLEY RE-7										
\$ Operating		342,218	103,910	285,944	0	221,888	144,177	202,784	493,280	466,408	4,183,174
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		342,218	103,910	285,944	0	221,888	144,177	202,784	493,280	466,408	4,183,174
% Instructional Expenditures		8.2	2.5	6.8	0.0	5.3	3.4	4.8	11.8	11.1	100.0
WELD	WELD RE-8										
\$ Operating		498,794	129,624	522,468	0	363,975	0	865,699	513,030	199,940	4,982,637
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		498,794	129,624	522,468	0	363,975	0	865,699	513,030	199,940	4,982,637
% Instructional Expenditures		10.0	2.6	10.5	0.0	7.3	0.0	17.4	10.3	4.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	AULT-HIGHLAND RE-9										
\$ Operating		259,178	73,968	133,929	0	153,064	42,018	141,642	165,142	442,763	2,338,934
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		259,178	73,968	133,929	0	153,064	42,018	141,642	165,142	442,763	2,338,934
% Instructional Expenditures		11.1	3.2	5.7	0.0	6.5	1.8	6.1	7.1	18.9	100.0
WELD	BRIGGSDALE RE-10										
\$ Operating		109,815	13,767	75,355	0	172,353	0	0	95,672	105,248	1,067,502
\$ Capital		0	0	0	0	0	0	0	0	0	4,437
\$ Total		109,815	13,767	75,355	0	172,353	0	0	95,672	105,248	1,071,939
% Instructional Expenditures		10.2	1.3	7.0	0.0	16.1	0.0	0.0	8.9	9.8	100.0
WELD	PRAIRIE RE-11										
\$ Operating		153,588	44,056	89,793	0	74,937	44,364	0	142,764	10,354	1,055,926
\$ Capital		0	0	0	0	0	3,617	0	0	0	3,617
\$ Total		153,588	44,056	89,793	0	74,937	47,982	0	142,764	10,354	1,059,544
% Instructional Expenditures		14.5	4.2	8.5	0.0	7.1	4.5	0.0	13.5	1.0	100.0
WELD	PAWNEE RE-12										
\$ Operating		33,233	34,952	31,185	0	37,186	0	0	24,710	9,057	340,875
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		33,233	34,952	31,185	0	37,186	0	0	24,710	9,057	340,875
% Instructional Expenditures		9.7	10.3	9.1	0.0	10.9	0.0	0.0	7.2	2.7	100.0
YUMA	YUMA 1										
\$ Operating		217,158	43,322	160,020	0	166,795	0	149,910	302,509	176,642	1,921,710
\$ Capital		0	0	454	0	0	0	69	33,386	2,757	41,450
\$ Total		217,158	43,322	160,474	0	166,795	0	149,979	335,895	179,399	1,963,160
% Instructional Expenditures		11.1	2.2	8.2	0.0	8.5	0.0	7.6	17.1	9.1	100.0
YUMA	WRAY RD-2										
\$ Operating		247,948	48,808	199,320	0	148,568	0	247,601	489,985	287,806	2,733,705
\$ Capital		0	0	0	0	0	0	0	2,476	0	6,256
\$ Total		247,948	48,808	199,320	0	148,568	0	247,601	492,460	287,806	2,739,961
% Instructional Expenditures		9.0	1.8	7.3	0.0	5.4	0.0	9.0	18.0	10.5	100.0
YUMA	IDALIA RJ-3										
\$ Operating		89,088	0	50,143	0	49,841	0	0	106,554	18,719	722,415
\$ Capital		0	0	0	0	0	0	0	4,285	0	4,285
\$ Total		89,088	0	50,143	0	49,841	0	0	110,839	18,719	726,700
% Instructional Expenditures		12.3	0.0	6.9	0.0	6.9	0.0	0.0	15.3	2.6	100.0
YUMA	LIBERTY J-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
\$ Operating		0	0	27,840	0	0	0	1,403,250	0	459,538	26,107,715
\$ Capital		0	0	0	0	0	0	0	0	0	103,359

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		0	0	27,840	0	0	0	1,403,250	0	459,538	26,211,074
% Instructional Expenditures		0.0	0.0	0.1	0.0	0.0	0.0	5.4	0.0	1.8	100.0
GLOBAL VILLAGE CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	487,590	0	0	590,829
\$ Capital		0	0	0	0	0	0	0	0	0	16,263
\$ Total		0	0	0	0	0	0	487,590	0	0	607,092
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	80.3	0.0	0.0	100.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	15,437	0	0	15,437
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	15,437	0	0	15,437
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
EXPEDITIONARY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Operating		657	0	0	0	0	0	0	0	534	1,332,687
\$ Capital		0	0	0	0	0	0	0	0	0	49,901
\$ Total		657	0	0	0	0	0	0	0	534	1,382,588
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FRONT RANGE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION REENVISIONED BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		0	0	0	0	0	68,897	682,257	0	138,829	2,170,279
\$ Capital		0	0	0	0	0	0	3,100	0	0	510,313
\$ Total		0	0	0	0	0	68,897	685,357	0	138,829	2,680,593
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.6	25.6	0.0	5.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2023-2024

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DISTRICT/CSI TOTALS											
Operating		159,505,643	38,315,909	152,276,900	3,645,163	145,734,292	14,990,175	159,382,923	105,612,252	66,279,358	1,557,377,958
Capital		56,247	206,540	179,596	36,738	56,777	391,934	5,678	1,595,835	589,415	10,958,438
Total		159,561,890	38,522,449	152,456,496	3,681,901	145,791,069	15,382,108	159,388,601	107,208,087	66,868,773	1,568,336,396
Instructional Expenditures		10.2	2.5	9.7	0.2	9.3	1.0	10.2	6.8	4.3	100.0
BOCES/COLLABORATIVE TOTALS											
\$ Operating		657	0	0	0	0	68,897	1,185,284	0	139,363	4,109,232
\$ Capital		0	0	0	0	0	0	3,100	0	0	576,477
\$ Total		657	0	0	0	0	68,897	1,188,385	0	139,363	4,685,709
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	1.5	25.4	0.0	3.0	100.0
STATE TOTALS											
\$ Operating		159,506,300	38,315,909	152,276,900	3,645,163	145,734,292	15,059,072	160,568,208	105,612,252	66,418,722	1,561,487,191
\$ Capital		56,247	206,540	179,596	36,738	56,777	391,934	8,778	1,595,835	589,415	11,534,915
\$ Total		159,562,547	38,522,449	152,456,496	3,681,901	145,791,069	15,451,005	160,576,986	107,208,087	67,008,137	1,573,022,105
% Instructional Expenditures		10.1	2.4	9.7	0.2	9.3	1.0	10.2	6.8	4.3	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	MAPLETON 1								
\$ Amount			37,224,718	11,452,387	2,241,140	1,680,063	150,176	246,458	52,994,943
\$ Per Funded Pupil Count	6,522.7		5,707	1,756	344	258	23	38	8,125
\$ Per Membership Count	7,017.0		5,305	1,632	319	239	21	35	7,552
% All Funds			27.6	8.5	1.7	1.2	0.1	0.2	39.3
ADAMS	ADAMS 12 FIVE STAR								
\$ Amount			212,258,926	65,153,423	9,807,913	14,252,295	403,476	491,429	302,367,462
\$ Per Funded Pupil Count	35,527.2		5,975	1,834	276	401	11	14	8,511
\$ Per Membership Count	34,998.0		6,065	1,862	280	407	12	14	8,640
% All Funds			33.3	10.2	1.5	2.2	0.1	0.1	47.4
ADAMS	ADAMS COUNTY 14								
\$ Amount			31,846,872	8,952,912	1,608,765	1,156,278	738,492	271,682	44,575,000
\$ Per Funded Pupil Count	5,502.8		5,787	1,627	292	210	134	49	8,100
\$ Per Membership Count	5,484.0		5,807	1,633	293	211	135	50	8,128
% All Funds			29.6	8.3	1.5	1.1	0.7	0.3	41.4
ADAMS	SCHOOL DISTRICT 27J								
\$ Amount			103,669,117	35,206,556	8,097,417	5,691,641	375,859	65,775	153,106,365
\$ Per Funded Pupil Count	22,249.5		4,659	1,582	364	256	17	3	6,881
\$ Per Membership Count	23,108.0		4,486	1,524	350	246	16	3	6,626
% All Funds			25.5	8.6	2.0	1.4	0.1	0.0	37.6
ADAMS	BENNETT 29J								
\$ Amount			6,858,758	2,122,109	1,735,187	1,768,806	28,759	89	12,513,708
\$ Per Funded Pupil Count	1,573.0		4,360	1,349	1,103	1,124	18	0	7,955
\$ Per Membership Count	1,645.0		4,169	1,290	1,055	1,075	17	0	7,607
% All Funds			26.1	8.1	6.6	6.7	0.1	0.0	47.6
ADAMS	STRASBURG 31J								
\$ Amount			5,158,763	1,623,192	836,115	818,302	99,976	31,210	8,567,557
\$ Per Funded Pupil Count	1,113.5		4,633	1,458	751	735	90	28	7,694
\$ Per Membership Count	1,187.0		4,346	1,367	704	689	84	26	7,218
% All Funds			24.3	7.6	3.9	3.9	0.5	0.1	40.4
ADAMS	WESTMINSTER SCHOOL DISTRICT								
\$ Amount			45,275,811	15,444,263	3,333,403	2,810,508	890,517	367,251	68,121,753
\$ Per Funded Pupil Count	7,730.7		5,857	1,998	431	364	115	48	8,812
\$ Per Membership Count	7,631.0		5,933	2,024	437	368	117	48	8,927
% All Funds			24.6	8.4	1.8	1.5	0.5	0.2	37.0
ALAMOSA	ALAMOSA RE-11J								
\$ Amount			10,640,053	3,670,531	1,343,157	423,431	163,542	144,153	16,384,868
\$ Per Funded Pupil Count	2,159.4		4,927	1,700	622	196	76	67	7,588
\$ Per Membership Count	2,056.0		5,175	1,785	653	206	80	70	7,969
% All Funds			28.2	9.7	3.6	1.1	0.4	0.4	43.5
ALAMOSA	SANGRE DE CRISTO RE-22J								
\$ Amount			1,470,900	525,776	93,096	39,448	34,497	0	2,163,717
\$ Per Funded Pupil Count	263.0		5,593	1,999	354	150	131	0	8,227
\$ Per Membership Count	277.0		5,310	1,898	336	142	125	0	7,811
% All Funds			30.6	10.9	1.9	0.8	0.7	0.0	45.0
ARAPAHOE	ENGLEWOOD 1								

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		14,488,247	4,598,582	2,159,481	677,394	9,999	156,642	22,090,344
\$ Per Funded Pupil Count	2,245.9	6,451	2,048	962	302	4	70	9,836
\$ Per Membership Count	2,368.0	6,118	1,942	912	286	4	66	9,329
% All Funds		27.7	8.8	4.1	1.3	0.0	0.3	42.2
ARAPAHOE	SHERIDAN 2							
\$ Amount		7,723,559	2,331,021	1,566,775	728,913	71,536	133,350	12,555,154
\$ Per Funded Pupil Count	1,068.7	7,227	2,181	1,466	682	67	125	11,748
\$ Per Membership Count	1,058.0	7,300	2,203	1,481	689	68	126	11,867
% All Funds		24.8	7.5	5.0	2.3	0.2	0.4	40.3
ARAPAHOE	CHERRY CREEK 5							
\$ Amount		421,034,199	118,351,965	15,575,032	18,978,420	3,220,095	2,773,839	579,933,550
\$ Per Funded Pupil Count	51,854.0	8,120	2,282	300	366	62	53	11,184
\$ Per Membership Count	52,419.0	8,032	2,258	297	362	61	53	11,063
% All Funds		39.0	11.0	1.4	1.8	0.3	0.3	53.7
ARAPAHOE	LITTLETON 6							
\$ Amount		81,991,055	27,734,902	12,940,857	3,290,072	245,766	337,214	126,539,866
\$ Per Funded Pupil Count	13,522.3	6,063	2,051	957	243	18	25	9,358
\$ Per Membership Count	13,251.0	6,188	2,093	977	248	19	25	9,549
% All Funds		26.8	9.1	4.2	1.1	0.1	0.1	41.4
ARAPAHOE	DEER TRAIL 26J							
\$ Amount		1,560,607	886,898	339,778	178,186	65,749	14,732	3,045,950
\$ Per Funded Pupil Count	330.0	4,729	2,688	1,030	540	199	45	9,230
\$ Per Membership Count	361.0	4,323	2,457	941	494	182	41	8,438
% All Funds		24.7	14.0	5.4	2.8	1.0	0.2	48.2
ARAPAHOE	ADAMS-ARAPAHOE 28J							
\$ Amount		224,644,375	70,519,513	31,493,099	15,210,814	1,386,931	700,227	343,954,958
\$ Per Funded Pupil Count	36,706.5	6,120	1,921	858	414	38	19	9,370
\$ Per Membership Count	39,148.0	5,738	1,801	804	389	35	18	8,786
% All Funds		26.0	8.2	3.6	1.8	0.2	0.1	39.8
ARAPAHOE	BYERS 32J							
\$ Amount		2,944,059	997,544	44,636,930	150,115	6,339	225,133	48,960,119
\$ Per Funded Pupil Count	6,066.5	485	164	7,358	25	1	37	8,071
\$ Per Membership Count	6,456.0	456	155	6,914	23	1	35	7,584
% All Funds		4.1	1.4	62.8	0.2	0.0	0.3	68.9
ARCHULETA	ARCHULETA COUNTY 50 JT							
\$ Amount		8,450,831	3,050,407	982,451	783,471	100,384	9,935	13,377,479
\$ Per Funded Pupil Count	1,631.5	5,180	1,870	602	480	62	6	8,199
\$ Per Membership Count	1,604.0	5,269	1,902	613	488	63	6	8,340
% All Funds		33.2	12.0	3.9	3.1	0.4	0.0	52.6
BACA	WALSH RE-1							
\$ Amount		1,012,738	424,285	78,783	69,552	5,394	0	1,590,752
\$ Per Funded Pupil Count	163.3	6,202	2,598	482	426	33	0	9,741
\$ Per Membership Count	182.0	5,564	2,331	433	382	30	0	8,740
% All Funds		3.6	1.5	0.3	0.2	0.0	0.0	5.6
BACA	PRITCHETT RE-3							
\$ Amount		422,442	135,223	64,532	52,190	0	9,141	683,529

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Per Funded Pupil Count		52.3	8,077	2,586	1,234	998	0	175	13,069
\$ Per Membership Count		61.0	6,925	2,217	1,058	856	0	150	11,205
% All Funds			25.7	8.2	3.9	3.2	0.0	0.6	41.5
BACA	SPRINGFIELD RE-4								
\$ Amount			1,642,517	489,631	374,776	104,780	65,033	9,056	2,685,792
\$ Per Funded Pupil Count	264.0		6,222	1,855	1,420	397	246	34	10,173
\$ Per Membership Count	305.0		5,385	1,605	1,229	344	213	30	8,806
% All Funds			8.8	2.6	2.0	0.6	0.3	0.0	14.4
BACA	VILAS RE-5								
\$ Amount			401,880	98,206	1,302,934	123,246	127,217	7,743	2,061,225
\$ Per Funded Pupil Count	210.4		1,910	467	6,193	586	605	37	9,797
\$ Per Membership Count	361.0		1,113	272	3,609	341	352	21	5,710
% All Funds			11.2	2.7	36.3	3.4	3.5	0.2	57.5
BACA	CAMPO RE-6								
\$ Amount			516,219	164,983	153,900	62,106	1,214	30,555	928,977
\$ Per Funded Pupil Count	50.0		10,324	3,300	3,078	1,242	24	611	18,580
\$ Per Membership Count	31.0		16,652	5,322	4,965	2,003	39	986	29,967
% All Funds			30.6	9.8	9.1	3.7	0.1	1.8	55.1
BENT	LAS ANIMAS RE-1								
\$ Amount			4,031,147	1,389,116	66,668	291,194	25,773	2,926	5,806,823
\$ Per Funded Pupil Count	954.0		4,226	1,456	70	305	27	3	6,087
\$ Per Membership Count	956.0		4,217	1,453	70	305	27	3	6,074
% All Funds			25.2	8.7	0.4	1.8	0.2	0.0	36.2
BENT	MCCLAVE RE-2								
\$ Amount			1,552,514	583,962	338,077	281,968	360,492	0	3,117,012
\$ Per Funded Pupil Count	231.3		6,712	2,525	1,462	1,219	1,559	0	13,476
\$ Per Membership Count	231.0		6,721	2,528	1,464	1,221	1,561	0	13,494
% All Funds			27.8	10.4	6.0	5.0	6.5	0.0	55.8
BOULDER	ST VRAIN VALLEY RE 1J								
\$ Amount			181,479,049	60,255,727	9,021,033	14,765,488	24,154,309	644,191	290,319,797
\$ Per Funded Pupil Count	31,107.2		5,834	1,937	290	475	776	21	9,333
\$ Per Membership Count	32,506.0		5,583	1,854	278	454	743	20	8,931
% All Funds			26.5	8.8	1.3	2.2	3.5	0.1	42.5
BOULDER	BOULDER VALLEY RE 2								
\$ Amount			197,070,317	63,786,988	9,083,104	14,140,425	163,140	1,068,838	285,312,812
\$ Per Funded Pupil Count	28,046.7		7,027	2,274	324	504	6	38	10,173
\$ Per Membership Count	28,362.0		6,948	2,249	320	499	6	38	10,060
% All Funds			28.6	9.3	1.3	2.1	0.0	0.2	41.5
CHAFFEE	BUENA VISTA R-31								
\$ Amount			5,939,518	2,035,923	57,483	318,345	0	437,371	8,788,640
\$ Per Funded Pupil Count	940.0		6,319	2,166	61	339	0	465	9,350
\$ Per Membership Count	987.0		6,018	2,063	58	323	0	443	8,904
% All Funds			26.1	9.0	0.3	1.4	0.0	1.9	38.7
CHAFFEE	SALIDA R-32								
\$ Amount			7,046,324	2,794,231	337,908	748,187	105,528	1,107	11,033,284
\$ Per Funded Pupil Count	1,259.4		5,595	2,219	268	594	84	1	8,761

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Per Membership Count		1,326.0	5,314	2,107	255	564	80	1	8,321
% All Funds			29.0	11.5	1.4	3.1	0.4	0.0	45.4
CHEYENNE	KIT CARSON R-1								
\$ Amount			849,165	361,146	115,527	102,360	19,231	3,253	1,450,682
\$ Per Funded Pupil Count		94.6	8,976	3,818	1,221	1,082	203	34	15,335
\$ Per Membership Count		107.0	7,936	3,375	1,080	957	180	30	13,558
% All Funds			23.4	9.9	3.2	2.8	0.5	0.1	39.9
CHEYENNE	CHEYENNE COUNTY RE-5								
\$ Amount			1,175,110	512,334	449,919	218,666	0	0	2,356,030
\$ Per Funded Pupil Count		171.0	6,872	2,996	2,631	1,279	0	0	13,778
\$ Per Membership Count		170.0	6,912	3,014	2,647	1,286	0	0	13,859
% All Funds			26.1	11.4	10.0	4.9	0.0	0.0	52.3
CLEAR CREEK	CLEAR CREEK RE-1								
\$ Amount			4,003,368	1,274,231	539,662	142,794	264,822	288,576	6,513,453
\$ Per Funded Pupil Count		624.8	6,407	2,039	864	229	424	462	10,425
\$ Per Membership Count		652.0	6,140	1,954	828	219	406	443	9,990
% All Funds			8.3	2.6	1.1	0.3	0.5	0.6	13.5
CONEJOS	NORTH CONEJOS RE-1J								
\$ Amount			4,548,165	1,636,784	368,907	334,690	15,360	401,240	7,305,146
\$ Per Funded Pupil Count		1,003.7	4,531	1,631	368	333	15	400	7,278
\$ Per Membership Count		955.0	4,762	1,714	386	350	16	420	7,649
% All Funds			35.2	12.7	2.9	2.6	0.1	3.1	56.5
CONEJOS	SANFORD 6J								
\$ Amount			1,889,448	744,800	216,692	371,022	13,230	5,075	3,240,267
\$ Per Funded Pupil Count		385.5	4,901	1,932	562	962	34	13	8,405
\$ Per Membership Count		399.0	4,735	1,867	543	930	33	13	8,121
% All Funds			33.6	13.2	3.8	6.6	0.2	0.1	57.5
CONEJOS	SOUTH CONEJOS RE-10								
\$ Amount			1,742,928	536,281	93,975	117,403	0	3,912	2,494,499
\$ Per Funded Pupil Count		164.0	10,628	3,270	573	716	0	24	15,210
\$ Per Membership Count		182.0	9,577	2,947	516	645	0	21	13,706
% All Funds			32.4	10.0	1.7	2.2	0.0	0.1	46.3
COSTILLA	CENTENNIAL R-1								
\$ Amount			1,435,610	475,624	206,577	192,576	938,492	0	3,248,880
\$ Per Funded Pupil Count		177.4	8,093	2,681	1,164	1,086	5,290	0	18,314
\$ Per Membership Count		187.0	7,677	2,543	1,105	1,030	5,019	0	17,374
% All Funds			19.1	6.3	2.7	2.6	12.5	0.0	43.2
COSTILLA	SIERRA GRANDE R-30								
\$ Amount			1,545,925	581,175	93,775	311,114	1,604	2,881	2,536,475
\$ Per Funded Pupil Count		276.0	5,601	2,106	340	1,127	6	10	9,190
\$ Per Membership Count		302.0	5,119	1,924	311	1,030	5	10	8,399
% All Funds			23.2	8.7	1.4	4.7	0.0	0.0	38.0
CROWLEY	CROWLEY COUNTY RE-1-J								
\$ Amount			2,023,177	629,391	504,344	245,213	25,391	44,121	3,471,638
\$ Per Funded Pupil Count		388.1	5,213	1,622	1,300	632	65	114	8,945
\$ Per Membership Count		347.0	5,830	1,814	1,453	707	73	127	10,005

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		27.2	8.5	6.8	3.3	0.3	0.6	46.7
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1							
\$ Amount		1,799,596	618,107	192,472	83,351	53,028	102,881	2,849,435
\$ Per Funded Pupil Count	328.3	5,482	1,883	586	254	162	313	8,679
\$ Per Membership Count	349.0	5,156	1,771	551	239	152	295	8,165
% All Funds		26.9	9.2	2.9	1.2	0.8	1.5	42.6
DELTA	DELTA COUNTY 50(J)							
\$ Amount		24,067,041	8,567,872	2,333,644	3,459,557	784,856	100	39,213,068
\$ Per Funded Pupil Count	4,477.2	5,375	1,914	521	773	175	0	8,758
\$ Per Membership Count	4,614.0	5,216	1,857	506	750	170	0	8,499
% All Funds		27.7	9.9	2.7	4.0	0.9	0.0	45.1
DENVER	DENVER COUNTY 1							
\$ Amount		558,761,815	121,212,008	35,007,002	45,716,705	629,736	6,213,993	767,541,257
\$ Per Funded Pupil Count	84,847.5	6,585	1,429	413	539	7	73	9,046
\$ Per Membership Count	88,235.0	6,333	1,374	397	518	7	70	8,699
% All Funds		24.6	5.3	1.5	2.0	0.0	0.3	33.7
DOLORES	DOLORES COUNTY RE NO.2							
\$ Amount		1,536,308	625,254	381,483	298,775	23,116	3,979	2,868,915
\$ Per Funded Pupil Count	240.2	6,396	2,603	1,588	1,244	96	17	11,944
\$ Per Membership Count	252.0	6,096	2,481	1,514	1,186	92	16	11,385
% All Funds		7.1	2.9	1.8	1.4	0.1	0.0	13.2
DOUGLAS	DOUGLAS COUNTY RE 1							
\$ Amount		359,645,105	120,801,491	35,595,853	22,932,098	2,645,608	1,029,516	542,649,671
\$ Per Funded Pupil Count	61,854.2	5,814	1,953	575	371	43	17	8,773
\$ Per Membership Count	61,964.0	5,804	1,950	574	370	43	17	8,757
% All Funds		32.3	10.8	3.2	2.1	0.2	0.1	48.7
EAGLE	EAGLE COUNTY RE 50							
\$ Amount		42,526,179	16,525,454	2,281,152	1,361,299	181,581	956,631	63,832,296
\$ Per Funded Pupil Count	6,398.9	6,646	2,583	356	213	28	149	9,976
\$ Per Membership Count	6,497.0	6,546	2,544	351	210	28	147	9,825
% All Funds		27.7	10.7	1.5	0.9	0.1	0.6	41.5
ELBERT	ELIZABETH SCHOOL DISTRICT							
\$ Amount		11,075,992	3,934,837	2,137,696	994,598	263,674	55,394	18,462,191
\$ Per Funded Pupil Count	2,335.9	4,742	1,685	915	426	113	24	7,904
\$ Per Membership Count	2,614.0	4,237	1,505	818	380	101	21	7,063
% All Funds		30.9	11.0	6.0	2.8	0.7	0.2	51.5
ELBERT	KIOWA C-2							
\$ Amount		1,846,653	606,402	408,748	215,714	46,266	7,382	3,131,165
\$ Per Funded Pupil Count	291.0	6,346	2,084	1,405	741	159	25	10,760
\$ Per Membership Count	342.0	5,400	1,773	1,195	631	135	22	9,155
% All Funds		27.1	8.9	6.0	3.2	0.7	0.1	45.9
ELBERT	BIG SANDY 100J							
\$ Amount		2,024,058	608,205	301,861	553,402	0	3,906	3,491,432
\$ Per Funded Pupil Count	313.3	6,460	1,941	963	1,766	0	12	11,144
\$ Per Membership Count	328.0	6,171	1,854	920	1,687	0	12	10,645
% All Funds		26.9	8.1	4.0	7.4	0.0	0.1	46.4

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ELBERT	ELBERT 200							
\$ Amount		1,507,528	449,814	262,860	164,742	129,476	0	2,514,420
\$ Per Funded Pupil Count	256.0	5,889	1,757	1,027	644	506	0	9,822
\$ Per Membership Count	279.0	5,403	1,612	942	590	464	0	9,012
% All Funds		29.7	8.9	5.2	3.2	2.6	0.0	49.5
ELBERT	AGATE 300							
\$ Amount		539,792	265,315	43,458	29,497	1,160	10,170	889,392
\$ Per Funded Pupil Count	68.0	7,938	3,902	639	434	17	150	13,079
\$ Per Membership Count	75.0	7,197	3,538	579	393	15	136	11,859
% All Funds		27.4	13.4	2.2	1.5	0.1	0.5	45.1
EL PASO	CALHAN RJ-1							
\$ Amount		2,261,757	666,805	391,568	290,035	10,800	12,234	3,633,200
\$ Per Funded Pupil Count	425.6	5,314	1,567	920	681	25	29	8,537
\$ Per Membership Count	436.0	5,188	1,529	898	665	25	28	8,333
% All Funds		14.1	4.2	2.4	1.8	0.1	0.1	22.7
EL PASO	HARRISON 2							
\$ Amount		59,518,242	17,555,624	7,787,580	6,562,275	1,092,287	613,419	93,129,427
\$ Per Funded Pupil Count	12,573.9	4,733	1,396	619	522	87	49	7,407
\$ Per Membership Count	12,386.0	4,805	1,417	629	530	88	50	7,519
% All Funds		24.8	7.3	3.2	2.7	0.5	0.3	38.8
EL PASO	WIDEFIELD 3							
\$ Amount		44,399,236	14,377,854	4,736,762	4,317,002	1,101,388	144,978	69,077,221
\$ Per Funded Pupil Count	9,256.3	4,797	1,553	512	466	119	16	7,463
\$ Per Membership Count	9,377.0	4,735	1,533	505	460	117	15	7,367
% All Funds		30.0	9.7	3.2	2.9	0.7	0.1	46.7
EL PASO	FOUNTAIN 8							
\$ Amount		42,726,147	14,232,763	1,434,840	4,925,016	105,501	102,734	63,527,001
\$ Per Funded Pupil Count	7,775.2	5,495	1,831	185	633	14	13	8,170
\$ Per Membership Count	7,885.0	5,419	1,805	182	625	13	13	8,057
% All Funds		30.1	10.0	1.0	3.5	0.1	0.1	44.7
EL PASO	COLORADO SPRINGS 11							
\$ Amount		137,948,311	44,698,428	11,390,048	11,012,126	1,649,894	1,562,654	208,261,461
\$ Per Funded Pupil Count	22,660.2	6,088	1,973	503	486	73	69	9,191
\$ Per Membership Count	22,744.0	6,065	1,965	501	484	73	69	9,157
% All Funds		30.0	9.7	2.5	2.4	0.4	0.3	45.3
EL PASO	CHEYENNE MOUNTAIN 12							
\$ Amount		21,013,264	6,228,449	2,058,983	1,727,137	144,999	37,481	31,210,313
\$ Per Funded Pupil Count	3,621.0	5,803	1,720	569	477	40	10	8,619
\$ Per Membership Count	3,739.0	5,620	1,666	551	462	39	10	8,347
% All Funds		35.0	10.4	3.4	2.9	0.2	0.1	52.0
EL PASO	MANITOU SPRINGS 14							
\$ Amount		7,600,090	2,340,782	476,812	584,073	95,989	5,488	11,103,234
\$ Per Funded Pupil Count	1,298.8	5,852	1,802	367	450	74	4	8,549
\$ Per Membership Count	1,238.0	6,139	1,891	385	472	78	4	8,969
% All Funds		31.5	9.7	2.0	2.4	0.4	0.0	46.1

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	ACADEMY 20								
\$ Amount			129,995,911	40,278,388	10,867,348	12,226,838	230,159	569,869	194,168,513
\$ Per Funded Pupil Count	25,605.5		5,077	1,573	424	478	9	22	7,583
\$ Per Membership Count	26,607.0		4,886	1,514	408	460	9	21	7,298
% All Funds			33.9	10.5	2.8	3.2	0.1	0.1	50.6
EL PASO	ELLICOTT 22								
\$ Amount			5,161,892	1,653,833	681,803	579,522	48,584	19,300	8,144,934
\$ Per Funded Pupil Count	930.0		5,550	1,778	733	623	52	21	8,758
\$ Per Membership Count	990.0		5,214	1,671	689	585	49	19	8,227
% All Funds			25.3	8.1	3.3	2.8	0.2	0.1	39.9
EL PASO	PEYTON 23 JT								
\$ Amount			2,893,995	854,494	335,198	633,241	3,477	4,730	4,725,135
\$ Per Funded Pupil Count	593.3		4,878	1,440	565	1,067	6	8	7,964
\$ Per Membership Count	605.0		4,783	1,412	554	1,047	6	8	7,810
% All Funds			33.2	9.8	3.8	7.3	0.0	0.1	54.2
EL PASO	HANOVER 28								
\$ Amount			1,395,073	367,586	342,642	84,248	31,508	52,625	2,273,683
\$ Per Funded Pupil Count	261.8		5,329	1,404	1,309	322	120	201	8,685
\$ Per Membership Count	271.0		5,148	1,356	1,264	311	116	194	8,390
% All Funds			18.4	4.9	4.5	1.1	0.4	0.7	30.0
EL PASO	LEWIS-PALMER 38								
\$ Amount			28,316,423	9,046,095	1,850,722	4,888,501	136,792	6,938	44,245,470
\$ Per Funded Pupil Count	6,317.4		4,482	1,432	293	774	22	1	7,004
\$ Per Membership Count	6,545.0		4,326	1,382	283	747	21	1	6,760
% All Funds			28.6	9.1	1.9	4.9	0.1	0.0	44.7
EL PASO	DISTRICT 49								
\$ Amount			104,297,804	31,191,421	11,491,794	12,383,117	6,401,033	214,448	165,979,616
\$ Per Funded Pupil Count	30,388.4		3,432	1,026	378	407	211	7	5,462
\$ Per Membership Count	25,799.0		4,043	1,209	445	480	248	8	6,434
% All Funds			25.0	7.5	2.8	3.0	1.5	0.1	39.8
EL PASO	EDISON 54 JT								
\$ Amount			484,827	173,645	168,073	62,124	187	84,915	973,770
\$ Per Funded Pupil Count	116.1		4,176	1,496	1,448	535	2	731	8,387
\$ Per Membership Count	74.0		6,552	2,347	2,271	840	3	1,147	13,159
% All Funds			20.4	7.3	7.1	2.6	0.0	3.6	40.9
EL PASO	MIAMI/YODER 60 JT								
\$ Amount			1,829,093	515,841	650,546	125,603	882	17,191	3,139,155
\$ Per Funded Pupil Count	364.5		5,018	1,415	1,785	345	2	47	8,612
\$ Per Membership Count	406.0		4,505	1,271	1,602	309	2	42	7,732
% All Funds			29.9	8.4	10.6	2.1	0.0	0.3	51.3
FREMONT	CANON CITY RE-1								
\$ Amount			18,566,981	6,061,879	1,636,870	1,114,435	91,709	31,760	27,503,635
\$ Per Funded Pupil Count	3,291.4		5,641	1,842	497	339	28	10	8,356
\$ Per Membership Count	3,177.0		5,844	1,908	515	351	29	10	8,657
% All Funds			28.6	9.3	2.5	1.7	0.1	0.0	42.3
FREMONT	FREMONT RE-2								

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		6,761,409	2,116,415	608,748	1,041,078	53,002	0	10,580,652
\$ Per Funded Pupil Count	1,299.1	5,205	1,629	469	801	41	0	8,145
\$ Per Membership Count	1,376.0	4,914	1,538	442	757	39	0	7,689
% All Funds		15.3	4.8	1.4	2.4	0.1	0.0	23.9
FREMONT	COTOPAXI RE-3							
\$ Amount		1,277,967	403,898	145,071	120,925	23,022	53,445	2,024,329
\$ Per Funded Pupil Count	181.8	7,030	2,222	798	665	127	294	11,135
\$ Per Membership Count	167.0	7,652	2,419	869	724	138	320	12,122
% All Funds		34.2	10.8	3.9	3.2	0.6	1.4	54.2
GARFIELD	ROARING FORK RE-1							
\$ Amount		40,322,343	14,243,405	2,854,526	5,000,714	170,659	80,456	62,672,102
\$ Per Funded Pupil Count	5,660.7	7,123	2,516	504	883	30	14	11,071
\$ Per Membership Count	5,846.0	6,897	2,436	488	855	29	14	10,721
% All Funds		25.5	9.0	1.8	3.2	0.1	0.1	39.7
GARFIELD	GARFIELD RE-2							
\$ Amount		24,764,791	9,577,002	2,737,006	1,995,190	134,406	74,016	39,282,411
\$ Per Funded Pupil Count	4,505.2	5,497	2,126	608	443	30	16	8,719
\$ Per Membership Count	4,786.0	5,174	2,001	572	417	28	15	8,208
% All Funds		26.5	10.3	2.9	2.1	0.1	0.1	42.1
GARFIELD	GARFIELD 16							
\$ Amount		5,582,810	2,115,205	673,889	523,615	166,443	14,909	9,076,870
\$ Per Funded Pupil Count	1,136.8	4,911	1,861	593	461	146	13	7,985
\$ Per Membership Count	1,171.0	4,768	1,806	575	447	142	13	7,751
% All Funds		20.8	7.9	2.5	2.0	0.6	0.1	33.9
GILPIN	GILPIN COUNTY RE-1							
\$ Amount		2,415,151	789,550	192,936	244,110	2,665	247	3,644,660
\$ Per Funded Pupil Count	404.1	5,977	1,954	477	604	7	1	9,019
\$ Per Membership Count	390.0	6,193	2,024	495	626	7	1	9,345
% All Funds		29.9	9.8	2.4	3.0	0.0	0.0	45.1
GRAND	WEST GRAND 1-JT.							
\$ Amount		2,152,212	943,157	321,911	89,074	20,117	3,947	3,530,419
\$ Per Funded Pupil Count	410.0	5,249	2,300	785	217	49	10	8,611
\$ Per Membership Count	411.0	5,237	2,295	783	217	49	10	8,590
% All Funds		25.3	11.1	3.8	1.0	0.2	0.0	41.4
GRAND	EAST GRAND 2							
\$ Amount		8,708,603	3,160,285	268,278	521,060	6,429	2,084	12,666,738
\$ Per Funded Pupil Count	1,248.2	6,977	2,532	215	417	5	2	10,148
\$ Per Membership Count	1,286.0	6,772	2,457	209	405	5	2	9,850
% All Funds		10.4	3.8	0.3	0.6	0.0	0.0	15.1
GUNNISON	GUNNISON WATERSHED RE1J							
\$ Amount		12,273,992	4,128,397	1,448,170	305,898	91,083	666,641	18,914,181
\$ Per Funded Pupil Count	2,000.7	6,135	2,063	724	153	46	333	9,454
\$ Per Membership Count	2,066.0	5,941	1,998	701	148	44	323	9,155
% All Funds		22.3	7.5	2.6	0.6	0.2	1.2	34.3
HINSDALE	HINSDALE COUNTY RE 1							
\$ Amount		647,228	290,990	27,365	73,882	0	0	1,039,464

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Per Funded Pupil Count		69.8	9,273	4,169	392	1,058	0	0	14,892
\$ Per Membership Count		76.0	8,516	3,829	360	972	0	0	13,677
% All Funds			26.8	12.1	1.1	3.1	0.0	0.0	43.1
HUERFANO	HUERFANO RE-1								
\$ Amount			2,646,435	963,128	210,824	270,690	22,539	11,507	4,125,124
\$ Per Funded Pupil Count		470.3	5,627	2,048	448	576	48	24	8,771
\$ Per Membership Count		478.0	5,536	2,015	441	566	47	24	8,630
% All Funds			24.0	8.7	1.9	2.5	0.2	0.1	37.4
HUERFANO	LA VETA RE-2								
\$ Amount			1,488,367	517,469	117,168	182,193	0	9,275	2,314,472
\$ Per Funded Pupil Count		206.0	7,225	2,512	569	884	0	45	11,235
\$ Per Membership Count		218.0	6,827	2,374	537	836	0	43	10,617
% All Funds			28.0	9.7	2.2	3.4	0.0	0.2	43.5
JACKSON	NORTH PARK R-1								
\$ Amount			1,120,590	448,848	118,041	135,953	0	44,049	1,867,481
\$ Per Funded Pupil Count		153.3	7,310	2,928	770	887	0	287	12,182
\$ Per Membership Count		155.0	7,230	2,896	762	877	0	284	12,048
% All Funds			28.8	11.5	3.0	3.5	0.0	1.1	47.9
JEFFERSON	JEFFERSON COUNTY R-1								
\$ Amount			418,168,440	126,513,360	34,675,619	40,894,186	988,796	1,397,319	622,637,720
\$ Per Funded Pupil Count		75,996.3	5,502	1,665	456	538	13	18	8,193
\$ Per Membership Count		76,172.0	5,490	1,661	455	537	13	18	8,174
% All Funds			30.1	9.1	2.5	2.9	0.1	0.1	44.9
KIOWA	EADS RE-1								
\$ Amount			1,145,670	436,614	38,490	222,747	94,389	6,422	1,944,332
\$ Per Funded Pupil Count		192.0	5,967	2,274	200	1,160	492	33	10,127
\$ Per Membership Count		217.0	5,280	2,012	177	1,026	435	30	8,960
% All Funds			28.1	10.7	0.9	5.5	2.3	0.2	47.7
KIOWA	PLAINVIEW RE-2								
\$ Amount			463,290	215,324	1,407,674	75,208	17,096	3,065	2,181,658
\$ Per Funded Pupil Count		215.3	2,152	1,000	6,538	349	79	14	10,133
\$ Per Membership Count		398.0	1,164	541	3,537	189	43	8	5,482
% All Funds			13.9	6.5	42.3	2.3	0.5	0.1	65.5
KIT CARSON	ARRIBA-FLAGLER C-20								
\$ Amount			1,024,605	366,431	91,277	53,359	4,876	292,058	1,832,606
\$ Per Funded Pupil Count		153.8	6,662	2,383	593	347	32	1,899	11,916
\$ Per Membership Count		175.0	5,855	2,094	522	305	28	1,669	10,472
% All Funds			30.6	11.0	2.7	1.6	0.1	8.7	54.8
KIT CARSON	HI PLAINS R-23								
\$ Amount			833,085	231,656	111,038	61,884	0	13,348	1,251,011
\$ Per Funded Pupil Count		126.9	6,565	1,825	875	488	0	105	9,858
\$ Per Membership Count		117.0	7,120	1,980	949	529	0	114	10,692
% All Funds			27.7	7.7	3.7	2.1	0.0	0.4	41.6
KIT CARSON	STRATTON R-4								
\$ Amount			1,130,856	464,924	224,060	165,356	22,118	146,271	2,153,585
\$ Per Funded Pupil Count		204.3	5,535	2,276	1,097	809	108	716	10,541

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Per Membership Count		220.0	5,140	2,113	1,018	752	101	665	9,789
% All Funds			22.6	9.3	4.5	3.3	0.4	2.9	42.9
KIT CARSON	BETHUNE R-5								
\$ Amount			832,123	405,032	184,261	26,031	22,972	62,492	1,532,911
\$ Per Funded Pupil Count		103.2	8,063	3,925	1,785	252	223	606	14,854
\$ Per Membership Count		110.0	7,565	3,682	1,675	237	209	568	13,936
% All Funds			30.4	14.8	6.7	0.9	0.8	2.3	55.9
KIT CARSON	BURLINGTON RE-6J								
\$ Amount			2,933,112	1,188,776	471,842	182,126	27,051	395,605	5,198,512
\$ Per Funded Pupil Count		703.3	4,170	1,690	671	259	38	562	7,392
\$ Per Membership Count		768.0	3,819	1,548	614	237	35	515	6,769
% All Funds			28.2	11.4	4.5	1.7	0.3	3.8	49.9
LAKE	LAKE COUNTY R-1								
\$ Amount			5,692,922	1,970,944	1,329,730	721,664	45,209	11,719	9,772,189
\$ Per Funded Pupil Count		923.3	6,166	2,135	1,440	782	49	13	10,584
\$ Per Membership Count		977.0	5,827	2,017	1,361	739	46	12	10,002
% All Funds			24.7	8.6	5.8	3.1	0.2	0.1	42.4
LA PLATA	DURANGO 9-R								
\$ Amount			29,087,655	9,478,844	8,934,607	2,703,157	325,246	19,142	50,548,652
\$ Per Funded Pupil Count		5,139.1	5,660	1,844	1,739	526	63	4	9,836
\$ Per Membership Count		5,267.0	5,523	1,800	1,696	513	62	4	9,597
% All Funds			19.7	6.4	6.1	1.8	0.2	0.0	34.3
LA PLATA	BAYFIELD 10 JT-R								
\$ Amount			6,586,342	2,543,878	721,476	629,641	61,107	0	10,542,444
\$ Per Funded Pupil Count		1,310.1	5,027	1,942	551	481	47	0	8,047
\$ Per Membership Count		1,254.0	5,252	2,029	575	502	49	0	8,407
% All Funds			28.3	10.9	3.1	2.7	0.3	0.0	45.3
LA PLATA	IGNACIO 11 JT								
\$ Amount			3,971,582	1,517,889	1,387,768	450,281	158,617	12,284	7,498,420
\$ Per Funded Pupil Count		744.5	5,335	2,039	1,864	605	213	17	10,072
\$ Per Membership Count		691.0	5,748	2,197	2,008	652	230	18	10,852
% All Funds			21.2	8.1	7.4	2.4	0.8	0.1	39.9
LARIMER	POUDRE R-1								
\$ Amount			172,529,284	57,837,813	13,231,915	19,950,391	701,801	942,698	265,193,904
\$ Per Funded Pupil Count		29,081.3	5,933	1,989	455	686	24	32	9,119
\$ Per Membership Count		29,914.0	5,768	1,933	442	667	23	32	8,865
% All Funds			29.5	9.9	2.3	3.4	0.1	0.2	45.4
LARIMER	THOMPSON R-2J								
\$ Amount			79,260,175	27,544,206	5,117,493	6,692,312	420,788	584,760	119,619,734
\$ Per Funded Pupil Count		14,778.3	5,363	1,864	346	453	28	40	8,094
\$ Per Membership Count		15,039.0	5,270	1,832	340	445	28	39	7,954
% All Funds			29.3	10.2	1.9	2.5	0.2	0.2	44.2
LARIMER	PARK (ESTES PARK) R-3								
\$ Amount			5,843,222	2,414,219	649,321	702,246	447	61,258	9,670,713
\$ Per Funded Pupil Count		1,005.2	5,813	2,402	646	699	0	61	9,621
\$ Per Membership Count		1,015.0	5,757	2,379	640	692	0	60	9,528

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		29.2	12.1	3.2	3.5	0.0	0.3	48.3
LAS ANIMAS	TRINIDAD 1							
\$ Amount		3,410,544	925,091	673,722	244,039	0	14,647	5,268,042
\$ Per Funded Pupil Count	799.9	4,264	1,157	842	305	0	18	6,586
\$ Per Membership Count	744.0	4,584	1,243	906	328	0	20	7,081
% All Funds		19.4	5.3	3.8	1.4	0.0	0.1	29.9
LAS ANIMAS	PRIMERO REORGANIZED 2							
\$ Amount		1,277,262	492,739	152,126	170,848	17,525	8,374	2,118,873
\$ Per Funded Pupil Count	234.3	5,451	2,103	649	729	75	36	9,043
\$ Per Membership Count	252.0	5,068	1,955	604	678	70	33	8,408
% All Funds		24.6	9.5	2.9	3.3	0.3	0.2	40.8
LAS ANIMAS	HOEHNE REORGANIZED 3							
\$ Amount		1,362,830	410,139	225,076	73,332	468,648	0	2,540,026
\$ Per Funded Pupil Count	319.4	4,267	1,284	705	230	1,467	0	7,952
\$ Per Membership Count	293.0	4,651	1,400	768	250	1,599	0	8,669
% All Funds		26.3	7.9	4.3	1.4	9.0	0.0	49.0
LAS ANIMAS	AGUILAR REORGANIZED 6							
\$ Amount		924,820	356,833	96,249	49,483	28,304	81,934	1,537,623
\$ Per Funded Pupil Count	104.3	8,867	3,421	923	474	271	786	14,742
\$ Per Membership Count	117.0	7,904	3,050	823	423	242	700	13,142
% All Funds		29.8	11.5	3.1	1.6	0.9	2.6	49.5
LAS ANIMAS	BRANSON REORGANIZED 82							
\$ Amount		1,856,929	466,654	217,748	462,586	206,266	7,096	3,217,279
\$ Per Funded Pupil Count	406.0	4,574	1,149	536	1,139	508	17	7,924
\$ Per Membership Count	404.0	4,596	1,155	539	1,145	511	18	7,964
% All Funds		36.6	9.2	4.3	9.1	4.1	0.1	63.5
LAS ANIMAS	KIM REORGANIZED 88							
\$ Amount		334,675	89,186	43,517	73,503	0	14,215	555,095
\$ Per Funded Pupil Count	50.0	6,693	1,784	870	1,470	0	284	11,102
\$ Per Membership Count	26.0	12,872	3,430	1,674	2,827	0	547	21,350
% All Funds		20.2	5.4	2.6	4.4	0.0	0.9	33.5
LINCOLN	GENOA-HUGO C-113							
\$ Amount		1,203,328	508,035	335,314	157,509	25,507	112,874	2,342,565
\$ Per Funded Pupil Count	205.0	5,870	2,478	1,636	768	124	551	11,427
\$ Per Membership Count	229.0	5,255	2,218	1,464	688	111	493	10,230
% All Funds		26.9	11.3	7.5	3.5	0.6	2.5	52.3
LINCOLN	LIMON RE-4J							
\$ Amount		2,215,424	799,587	920,152	421,541	3,397	37,425	4,397,525
\$ Per Funded Pupil Count	470.5	4,709	1,699	1,956	896	7	80	9,346
\$ Per Membership Count	469.0	4,724	1,705	1,962	899	7	80	9,376
% All Funds		27.9	10.1	11.6	5.3	0.0	0.5	55.3
LINCOLN	KARVAL RE-23							
\$ Amount		420,258	153,438	37,614	152,175	0	1,456	764,942
\$ Per Funded Pupil Count	50.0	8,405	3,069	752	3,044	0	29	15,299
\$ Per Membership Count	36.0	11,674	4,262	1,045	4,227	0	40	21,248
% All Funds		25.3	9.3	2.3	9.2	0.0	0.1	46.1

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LOGAN	VALLEY RE-1								
\$ Amount			9,508,539	3,394,876	793,627	2,460,780	0	210,970	16,368,792
\$ Per Funded Pupil Count	1,909.1		4,981	1,778	416	1,289	0	111	8,574
\$ Per Membership Count	1,887.0		5,039	1,799	421	1,304	0	112	8,675
% All Funds			28.9	10.3	2.4	7.5	0.0	0.6	49.8
LOGAN	FRENCHMAN RE-3								
\$ Amount			1,202,405	459,221	253,411	146,550	65,985	28,980	2,156,552
\$ Per Funded Pupil Count	202.3		5,944	2,270	1,253	724	326	143	10,660
\$ Per Membership Count	221.0		5,441	2,078	1,147	663	299	131	9,758
% All Funds			28.9	11.0	6.1	3.5	1.6	0.7	51.8
LOGAN	BUFFALO RE-4								
\$ Amount			1,672,973	598,061	270,556	343,996	41,074	4,906	2,931,568
\$ Per Funded Pupil Count	322.5		5,188	1,854	839	1,067	127	15	9,090
\$ Per Membership Count	323.0		5,179	1,852	838	1,065	127	15	9,076
% All Funds			21.3	7.6	3.4	4.4	0.5	0.1	37.3
LOGAN	PLATEAU RE-5								
\$ Amount			1,188,469	452,883	215,055	227,193	17,978	1,506	2,103,083
\$ Per Funded Pupil Count	182.0		6,530	2,488	1,182	1,248	99	8	11,555
\$ Per Membership Count	201.0		5,913	2,253	1,070	1,130	89	7	10,463
% All Funds			5.2	2.0	0.9	1.0	0.1	0.0	9.2
MESA	DE BEQUE 49JT								
\$ Amount			1,204,581	251,018	146,231	110,573	0	9,762	1,722,165
\$ Per Funded Pupil Count	157.0		7,672	1,599	931	704	0	62	10,969
\$ Per Membership Count	168.0		7,170	1,494	870	658	0	58	10,251
% All Funds			26.2	5.5	3.2	2.4	0.0	0.2	37.5
MESA	PLATEAU VALLEY 50								
\$ Amount			1,794,669	532,265	258,664	206,959	385	567	2,793,509
\$ Per Funded Pupil Count	316.8		5,665	1,680	816	653	1	2	8,818
\$ Per Membership Count	310.0		5,789	1,717	834	668	1	2	9,011
% All Funds			19.5	5.8	2.8	2.2	0.0	0.0	30.3
MESA	MESA COUNTY VALLEY 51								
\$ Amount			97,477,149	34,653,487	18,295,726	7,822,428	542,810	891,580	159,683,180
\$ Per Funded Pupil Count	20,260.0		4,811	1,710	903	386	27	44	7,882
\$ Per Membership Count	20,208.0		4,824	1,715	905	387	27	44	7,902
% All Funds			24.7	8.8	4.6	2.0	0.1	0.2	40.4
MINERAL	CREEDE CONSOLIDATED 1								
\$ Amount			772,824	337,700	104,693	56,359	7,804	2,808	1,282,188
\$ Per Funded Pupil Count	95.0		8,135	3,555	1,102	593	82	30	13,497
\$ Per Membership Count	95.0		8,135	3,555	1,102	593	82	30	13,497
% All Funds			24.6	10.7	3.3	1.8	0.2	0.1	40.8
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$ Amount			10,487,183	3,874,502	1,263,566	469,995	477,020	354,918	16,927,185
\$ Per Funded Pupil Count	1,906.6		5,500	2,032	663	247	250	186	8,878
\$ Per Membership Count	1,916.0		5,473	2,022	659	245	249	185	8,835
% All Funds			27.8	10.3	3.3	1.2	1.3	0.9	44.8

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1							
\$ Amount		10,419,177	4,267,478	2,139,175	707,973	107,471	52,714	17,693,987
\$ Per Funded Pupil Count	2,484.1	4,194	1,718	861	285	43	21	7,123
\$ Per Membership Count	2,517.0	4,140	1,695	850	281	43	21	7,030
% All Funds		22.5	9.2	4.6	1.5	0.2	0.1	38.1
MONTEZUMA	DOLORES RE-4A							
\$ Amount		3,704,408	1,377,805	400,245	334,708	0	137,203	5,954,368
\$ Per Funded Pupil Count	640.0	5,788	2,153	625	523	0	214	9,304
\$ Per Membership Count	680.0	5,448	2,026	589	492	0	202	8,756
% All Funds		34.6	12.9	3.7	3.1	0.0	1.3	55.5
MONTEZUMA	MANCOS RE-6							
\$ Amount		2,453,873	907,884	316,779	319,099	15,218	147,682	4,160,535
\$ Per Funded Pupil Count	485.5	5,054	1,870	652	657	31	304	8,570
\$ Per Membership Count	521.0	4,710	1,743	608	612	29	283	7,986
% All Funds		29.4	10.9	3.8	3.8	0.2	1.8	49.9
MONTROSE	MONTROSE COUNTY RE-1J							
\$ Amount		27,033,594	9,692,866	2,026,134	3,032,404	352,500	109,265	42,246,762
\$ Per Funded Pupil Count	5,728.7	4,719	1,692	354	529	62	19	7,375
\$ Per Membership Count	6,038.0	4,477	1,605	336	502	58	18	6,997
% All Funds		28.8	10.3	2.2	3.2	0.4	0.1	45.0
MONTROSE	WEST END RE-2							
\$ Amount		1,137,431	507,202	67,964	187,774	0	29,018	1,929,390
\$ Per Funded Pupil Count	234.6	4,848	2,162	290	800	0	124	8,224
\$ Per Membership Count	256.0	4,443	1,981	265	733	0	113	7,537
% All Funds		5.3	2.3	0.3	0.9	0.0	0.1	8.9
MORGAN	BRUSH RE-2(J)							
\$ Amount		6,510,887	2,574,716	363,779	430,943	817	404,502	10,285,644
\$ Per Funded Pupil Count	1,302.2	5,000	1,977	279	331	1	311	7,899
\$ Per Membership Count	1,430.0	4,553	1,801	254	301	1	283	7,193
% All Funds		24.9	9.9	1.4	1.7	0.0	1.5	39.4
MORGAN	FORT MORGAN RE-3							
\$ Amount		15,660,973	6,216,598	921,689	387,851	62,008	381,108	23,630,226
\$ Per Funded Pupil Count	3,231.0	4,847	1,924	285	120	19	118	7,314
\$ Per Membership Count	3,427.0	4,570	1,814	269	113	18	111	6,895
% All Funds		26.8	10.6	1.6	0.7	0.1	0.7	40.4
MORGAN	WELDON VALLEY RE-20(J)							
\$ Amount		1,359,529	439,531	247,341	122,789	2,130	64,391	2,235,711
\$ Per Funded Pupil Count	201.0	6,764	2,187	1,231	611	11	320	11,123
\$ Per Membership Count	209.0	6,505	2,103	1,183	588	10	308	10,697
% All Funds		21.0	6.8	3.8	1.9	0.0	1.0	34.6
MORGAN	WIGGINS RE-50(J)							
\$ Amount		4,155,540	1,596,900	307,874	326,621	0	587,250	6,974,185
\$ Per Funded Pupil Count	817.0	5,086	1,955	377	400	0	719	8,536
\$ Per Membership Count	880.0	4,722	1,815	350	371	0	667	7,925
% All Funds		20.4	7.9	1.5	1.6	0.0	2.9	34.3
OTERO	EAST OTERO R-1							

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		6,959,947	2,637,332	819,869	608,667	249,194	8,544	11,283,552
\$ Per Funded Pupil Count	1,367.8	5,088	1,928	599	445	182	6	8,249
\$ Per Membership Count	1,326.0	5,249	1,989	618	459	188	6	8,509
% All Funds		31.8	12.0	3.7	2.8	1.1	0.0	51.5
OTERO	ROCKY FORD R-2							
\$ Amount		3,941,608	1,321,680	560,185	467,262	1,962	8,675	6,301,371
\$ Per Funded Pupil Count	671.2	5,872	1,969	835	696	3	13	9,388
\$ Per Membership Count	616.0	6,399	2,146	909	759	3	14	10,229
% All Funds		9.5	3.2	1.3	1.1	0.0	0.0	15.1
OTERO	MANZANOLA 3J							
\$ Amount		878,605	302,249	212,005	200,634	0	1,291	1,594,783
\$ Per Funded Pupil Count	180.5	4,868	1,675	1,175	1,112	0	7	8,835
\$ Per Membership Count	181.0	4,854	1,670	1,171	1,108	0	7	8,811
% All Funds		24.7	8.5	6.0	5.6	0.0	0.0	44.9
OTERO	FOWLER R-4J							
\$ Amount		2,102,241	758,585	453,673	158,081	0	2,194	3,474,774
\$ Per Funded Pupil Count	359.7	5,844	2,109	1,261	439	0	6	9,660
\$ Per Membership Count	355.0	5,922	2,137	1,278	445	0	6	9,788
% All Funds		29.8	10.8	6.4	2.2	0.0	0.0	49.3
OTERO	CHERAW 31							
\$ Amount		1,339,713	466,217	193,357	69,230	93,615	127,438	2,289,570
\$ Per Funded Pupil Count	213.8	6,266	2,181	904	324	438	596	10,709
\$ Per Membership Count	222.0	6,035	2,100	871	312	422	574	10,313
% All Funds		28.0	9.7	4.0	1.4	2.0	2.7	47.8
OTERO	SWINK 33							
\$ Amount		1,798,067	589,113	294,388	175,398	8,710	10,598	2,876,274
\$ Per Funded Pupil Count	311.9	5,765	1,889	944	562	28	34	9,222
\$ Per Membership Count	302.0	5,954	1,951	975	581	29	35	9,524
% All Funds		30.6	10.0	5.0	3.0	0.1	0.2	49.0
OURAY	OURAY R-1							
\$ Amount		1,426,505	541,698	105,699	131,661	53,537	9,943	2,269,043
\$ Per Funded Pupil Count	166.8	8,552	3,248	634	789	321	60	13,603
\$ Per Membership Count	169.0	8,441	3,205	625	779	317	59	13,426
% All Funds		33.1	12.6	2.5	3.1	1.2	0.2	52.7
OURAY	RIDGWAY R-2							
\$ Amount		2,316,923	833,576	262,718	269,279	0	4,258	3,686,754
\$ Per Funded Pupil Count	312.7	7,409	2,666	840	861	0	14	11,790
\$ Per Membership Count	333.0	6,958	2,503	789	809	0	13	11,071
% All Funds		17.6	6.3	2.0	2.0	0.0	0.0	28.0
PARK	PLATTE CANYON 1							
\$ Amount		4,018,542	1,388,446	644,091	408,205	301	14,348	6,473,932
\$ Per Funded Pupil Count	739.0	5,438	1,879	872	552	0	19	8,760
\$ Per Membership Count	740.0	5,430	1,876	870	552	0	19	8,749
% All Funds		23.7	8.2	3.8	2.4	0.0	0.1	38.1
PARK	PARK COUNTY RE-2							
\$ Amount		4,842,090	1,296,474	465,258	252,818	348,895	233,582	7,439,116

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Per Funded Pupil Count		551.8	8,775	2,350	843	458	632	423	13,482
\$ Per Membership Count		576.0	8,406	2,251	808	439	606	406	12,915
% All Funds			35.1	9.4	3.4	1.8	2.5	1.7	53.9
PHILLIPS	HOLYOKE RE-1J								
\$ Amount			2,960,831	1,403,540	547,152	401,758	92,798	778,217	6,184,296
\$ Per Funded Pupil Count		570.9	5,186	2,458	958	704	163	1,363	10,833
\$ Per Membership Count		532.0	5,565	2,638	1,028	755	174	1,463	11,625
% All Funds			26.8	12.7	5.0	3.6	0.8	7.0	56.0
PHILLIPS	HAXTUN RE-2J								
\$ Amount			1,620,046	575,810	515,775	252,353	161,795	12,050	3,137,828
\$ Per Funded Pupil Count		302.2	5,361	1,905	1,707	835	535	40	10,383
\$ Per Membership Count		310.0	5,226	1,857	1,664	814	522	39	10,122
% All Funds			28.4	10.1	9.0	4.4	2.8	0.2	54.9
PITKIN	ASPEN 1								
\$ Amount			14,605,832	5,302,051	1,740,418	1,770,174	141,423	332,482	23,892,380
\$ Per Funded Pupil Count		1,586.6	9,206	3,342	1,097	1,116	89	210	15,059
\$ Per Membership Count		1,554.0	9,399	3,412	1,120	1,139	91	214	15,375
% All Funds			19.4	7.0	2.3	2.4	0.2	0.4	31.8
PROWERS	GRANADA RE-1								
\$ Amount			1,421,502	571,025	221,416	377,795	0	110	2,591,849
\$ Per Funded Pupil Count		193.5	7,346	2,951	1,144	1,952	0	1	13,395
\$ Per Membership Count		202.0	7,037	2,827	1,096	1,870	0	1	12,831
% All Funds			32.8	13.2	5.1	8.7	0.0	0.0	59.8
PROWERS	LAMAR RE-2								
\$ Amount			7,146,186	2,156,961	515,601	919,814	18,271	4,967	10,761,800
\$ Per Funded Pupil Count		1,434.4	4,982	1,504	359	641	13	3	7,503
\$ Per Membership Count		1,463.0	4,885	1,474	352	629	12	3	7,356
% All Funds			30.0	9.1	2.2	3.9	0.1	0.0	45.2
PROWERS	HOLLY RE-3								
\$ Amount			1,517,688	599,997	191,508	76,729	23,600	179,299	2,588,821
\$ Per Funded Pupil Count		256.6	5,915	2,338	746	299	92	699	10,089
\$ Per Membership Count		267.0	5,684	2,247	717	287	88	672	9,696
% All Funds			30.0	11.9	3.8	1.5	0.5	3.5	51.2
PROWERS	WILEY RE-13 JT								
\$ Amount			1,710,695	582,525	269,678	174,964	41,207	6,283	2,785,351
\$ Per Funded Pupil Count		251.0	6,816	2,321	1,074	697	164	25	11,097
\$ Per Membership Count		266.0	6,431	2,190	1,014	658	155	24	10,471
% All Funds			29.8	10.1	4.7	3.0	0.7	0.1	48.5
PUEBLO	PUEBLO CITY 60								
\$ Amount			70,798,538	22,246,857	7,940,609	5,383,954	342,330	179,185	106,891,472
\$ Per Funded Pupil Count		14,492.9	4,885	1,535	548	371	24	12	7,375
\$ Per Membership Count		14,549.0	4,866	1,529	546	370	24	12	7,347
% All Funds			22.8	7.2	2.6	1.7	0.1	0.1	34.4
PUEBLO	PUEBLO COUNTY 70								
\$ Amount			49,763,759	14,221,789	4,906,389	4,823,238	43,677	185,110	73,943,962
\$ Per Funded Pupil Count		10,327.2	4,819	1,377	475	467	4	18	7,160

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Per Membership Count		10,655.0	4,670	1,335	460	453	4	17	6,940
% All Funds			27.7	7.9	2.7	2.7	0.0	0.1	41.2
RIO BLANCO	MEEKER RE1								
\$ Amount			3,758,824	1,451,302	675,460	530,320	0	3,706	6,419,611
\$ Per Funded Pupil Count		686.0	5,479	2,116	985	773	0	5	9,358
\$ Per Membership Count		731.0	5,142	1,985	924	725	0	5	8,782
% All Funds			25.4	9.8	4.6	3.6	0.0	0.0	43.4
RIO BLANCO	RANGELY RE-4								
\$ Amount			2,934,919	1,268,353	590,783	110,154	0	329,469	5,233,679
\$ Per Funded Pupil Count		467.5	6,278	2,713	1,264	236	0	705	11,195
\$ Per Membership Count		502.0	5,846	2,527	1,177	219	0	656	10,426
% All Funds			31.4	13.6	6.3	1.2	0.0	3.5	56.0
RIO GRANDE	UPPER RIO GRANDE C-7								
\$ Amount			2,381,345	790,061	45,570	163,879	0	190,624	3,571,479
\$ Per Funded Pupil Count		395.9	6,015	1,996	115	414	0	481	9,021
\$ Per Membership Count		371.0	6,419	2,130	123	442	0	514	9,627
% All Funds			28.2	9.4	0.5	1.9	0.0	2.3	42.3
RIO GRANDE	MONTE VISTA C-8								
\$ Amount			5,221,135	2,138,829	472,619	541,691	115,406	107,336	8,597,015
\$ Per Funded Pupil Count		1,001.6	5,213	2,135	472	541	115	107	8,583
\$ Per Membership Count		1,010.0	5,169	2,118	468	536	114	106	8,512
% All Funds			29.8	12.2	2.7	3.1	0.7	0.6	49.1
RIO GRANDE	SARGENT RE-33J								
\$ Amount			1,588,969	595,506	81,551	308,831	310	5,104	2,580,270
\$ Per Funded Pupil Count		327.5	4,852	1,818	249	943	1	16	7,879
\$ Per Membership Count		297.0	5,350	2,005	275	1,040	1	17	8,688
% All Funds			27.0	10.1	1.4	5.2	0.0	0.1	43.8
ROUTT	HAYDEN RE-1								
\$ Amount			2,733,806	1,127,363	248,141	180,898	6,382	406	4,296,996
\$ Per Funded Pupil Count		421.0	6,494	2,678	589	430	15	1	10,207
\$ Per Membership Count		446.0	6,130	2,528	556	406	14	1	9,635
% All Funds			29.5	12.2	2.7	2.0	0.1	0.0	46.4
ROUTT	STEAMBOAT SPRINGS RE-2								
\$ Amount			16,612,553	6,422,658	1,124,719	544,728	5,000	898,907	25,608,565
\$ Per Funded Pupil Count		2,567.5	6,470	2,502	438	212	2	350	9,974
\$ Per Membership Count		2,575.0	6,451	2,494	437	212	2	349	9,945
% All Funds			24.8	9.6	1.7	0.8	0.0	1.3	38.3
ROUTT	SOUTH ROUTT RE 3								
\$ Amount			2,640,292	939,118	424,912	182,270	7,744	74,140	4,268,476
\$ Per Funded Pupil Count		313.5	8,422	2,996	1,355	581	25	236	13,616
\$ Per Membership Count		341.0	7,743	2,754	1,246	535	23	217	12,518
% All Funds			28.6	10.2	4.6	2.0	0.1	0.8	46.2
SAGUACHE	MOUNTAIN VALLEY RE 1								
\$ Amount			1,113,879	404,316	107,247	263,012	4,032	0	1,892,486
\$ Per Funded Pupil Count		175.4	6,351	2,305	611	1,499	23	0	10,790
\$ Per Membership Count		230.0	4,843	1,758	466	1,144	18	0	8,228

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		27.0	9.8	2.6	6.4	0.1	0.0	45.9
SAGUACHE	MOFFAT 2							
\$ Amount		1,505,403	578,111	254,478	163,973	0	4,652	2,506,617
\$ Per Funded Pupil Count	196.4	7,665	2,944	1,296	835	0	24	12,763
\$ Per Membership Count	189.0	7,965	3,059	1,346	868	0	25	13,263
% All Funds		27.1	10.4	4.6	2.9	0.0	0.1	45.1
SAGUACHE	CENTER 26 JT							
\$ Amount		3,731,814	1,300,003	544,054	255,569	242,280	32,603	6,106,322
\$ Per Funded Pupil Count	577.5	6,462	2,251	942	443	420	56	10,574
\$ Per Membership Count	606.0	6,158	2,145	898	422	400	54	10,076
% All Funds		23.5	8.2	3.4	1.6	1.5	0.2	38.5
SAN JUAN	SILVERTON 1							
\$ Amount		749,673	257,920	228,629	87,238	41,912	-146	1,365,226
\$ Per Funded Pupil Count	76.5	9,800	3,372	2,989	1,140	548	(2)	17,846
\$ Per Membership Count	75.0	9,996	3,439	3,048	1,163	559	(2)	18,203
% All Funds		21.6	7.4	6.6	2.5	1.2	(0.0)	39.3
SAN MIGUEL	TELLURIDE R-1							
\$ Amount		7,148,887	2,274,567	465,127	668,262	0	1,029	10,557,872
\$ Per Funded Pupil Count	863.6	8,278	2,634	539	774	0	1	12,225
\$ Per Membership Count	801.0	8,925	2,840	581	834	0	1	13,181
% All Funds		25.4	8.1	1.7	2.4	0.0	0.0	37.5
SAN MIGUEL	NORWOOD R-2J							
\$ Amount		1,363,227	544,035	159,336	112,284	53,983	37,757	2,270,622
\$ Per Funded Pupil Count	170.0	8,019	3,200	937	660	318	222	13,357
\$ Per Membership Count	193.0	7,063	2,819	826	582	280	196	11,765
% All Funds		28.6	11.4	3.3	2.4	1.1	0.8	47.6
SEDGWICK	JULESBURG RE-1							
\$ Amount		2,627,671	671,974	918,575	530,351	0	68,703	4,817,274
\$ Per Funded Pupil Count	789.0	3,330	852	1,164	672	0	87	6,106
\$ Per Membership Count	797.0	3,297	843	1,153	665	0	86	6,044
% All Funds		16.7	4.3	5.8	3.4	0.0	0.4	30.6
SEDGWICK	REVERE SCHOOL DISTRICT							
\$ Amount		1,031,753	349,711	138,975	200,029	18,735	19,620	1,758,823
\$ Per Funded Pupil Count	131.0	7,876	2,670	1,061	1,527	143	150	13,426
\$ Per Membership Count	145.0	7,116	2,412	958	1,380	129	135	12,130
% All Funds		28.3	9.6	3.8	5.5	0.5	0.5	48.3
SUMMIT	SUMMIT RE-1							
\$ Amount		24,748,104	7,255,562	1,059,868	546,915	84,287	1,200,190	34,894,925
\$ Per Funded Pupil Count	3,470.3	7,131	2,091	305	158	24	346	10,055
\$ Per Membership Count	3,572.0	6,928	2,031	297	153	24	336	9,769
% All Funds		30.7	9.0	1.3	0.7	0.1	1.5	43.3
TELLER	CRIPPLE CREEK-VICTOR RE-1							
\$ Amount		2,044,085	699,801	541,622	315,855	107,976	-15,940	3,693,398
\$ Per Funded Pupil Count	308.6	6,624	2,268	1,755	1,024	350	(52)	11,968
\$ Per Membership Count	284.0	7,197	2,464	1,907	1,112	380	(56)	13,005
% All Funds		17.7	6.1	4.7	2.7	0.9	(0.1)	32.1

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
TELLER	WOODLAND PARK RE-2							
\$ Amount		11,618,548	3,740,301	900,818	1,526,264	159,946	200,392	18,146,269
\$ Per Funded Pupil Count	2,106.0	5,517	1,776	428	725	76	95	8,616
\$ Per Membership Count	2,015.0	5,766	1,856	447	757	79	99	9,006
% All Funds		34.1	11.0	2.6	4.5	0.5	0.6	53.3
WASHINGTON	AKRON R-1							
\$ Amount		2,202,751	866,618	359,169	538,181	126,764	0	4,093,483
\$ Per Funded Pupil Count	407.0	5,412	2,129	882	1,322	311	0	10,058
\$ Per Membership Count	415.0	5,308	2,088	865	1,297	305	0	9,864
% All Funds		24.1	9.5	3.9	5.9	1.4	0.0	44.8
WASHINGTON	ARICKAREE R-2							
\$ Amount		796,110	300,215	106,335	189,814	0	13,103	1,405,577
\$ Per Funded Pupil Count	86.2	9,236	3,483	1,234	2,202	0	152	16,306
\$ Per Membership Count	92.0	8,653	3,263	1,156	2,063	0	142	15,278
% All Funds		26.9	10.2	3.6	6.4	0.0	0.4	47.5
WASHINGTON	OTIS R-3							
\$ Amount		1,387,538	469,170	218,643	283,539	122,612	56,907	2,538,408
\$ Per Funded Pupil Count	197.0	7,043	2,382	1,110	1,439	622	289	12,885
\$ Per Membership Count	198.0	7,008	2,370	1,104	1,432	619	287	12,820
% All Funds		27.8	9.4	4.4	5.7	2.5	1.1	50.8
WASHINGTON	LONE STAR 101							
\$ Amount		860,669	327,284	66,644	459,437	32,409	39,312	1,785,754
\$ Per Funded Pupil Count	128.0	6,724	2,557	521	3,589	253	307	13,951
\$ Per Membership Count	125.0	6,885	2,618	533	3,675	259	314	14,286
% All Funds		25.9	9.9	2.0	13.8	1.0	1.2	53.8
WASHINGTON	WOODLIN R-104							
\$ Amount		541,035	180,693	42,743	90,030	0	18,022	872,524
\$ Per Funded Pupil Count	71.0	7,620	2,545	602	1,268	0	254	12,289
\$ Per Membership Count	76.0	7,119	2,378	562	1,185	0	237	11,481
% All Funds		22.3	7.5	1.8	3.7	0.0	0.7	36.0
WELD	WELD RE-1							
\$ Amount		10,336,712	4,104,151	315,154	1,258,222	15,381	497,404	16,527,025
\$ Per Funded Pupil Count	1,772.9	5,830	2,315	178	710	9	281	9,322
\$ Per Membership Count	1,768.0	5,847	2,321	178	712	9	281	9,348
% All Funds		26.5	10.5	0.8	3.2	0.0	1.3	42.3
WELD	EATON RE-2							
\$ Amount		8,987,072	3,193,245	595,710	1,608,869	0	128,626	14,513,522
\$ Per Funded Pupil Count	2,017.0	4,456	1,583	295	798	0	64	7,196
\$ Per Membership Count	2,007.0	4,478	1,591	297	802	0	64	7,231
% All Funds		23.3	8.3	1.5	4.2	0.0	0.3	37.6
WELD	WELD RE-3J							
\$ Amount		13,349,217	4,624,749	635,532	2,259,101	0	151,658	21,020,257
\$ Per Funded Pupil Count	2,574.3	5,186	1,797	247	878	0	59	8,165
\$ Per Membership Count	2,715.0	4,917	1,703	234	832	0	56	7,742
% All Funds		29.2	10.1	1.4	4.9	0.0	0.3	46.0

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	WINDSOR RE-4							
\$ Amount		37,633,381	13,881,745	1,789,895	4,812,586	579,790	453,654	59,151,051
\$ Per Funded Pupil Count	8,182.1	4,599	1,697	219	588	71	55	7,229
\$ Per Membership Count	8,459.0	4,449	1,641	212	569	69	54	6,993
% All Funds		13.3	4.9	0.6	1.7	0.2	0.2	20.8
WELD	JOHNSTOWN-MILIKEN RE-5J							
\$ Amount		19,698,322	7,442,680	2,577,170	1,982,354	163,572	43,106	31,907,204
\$ Per Funded Pupil Count	3,824.5	5,151	1,946	674	518	43	11	8,343
\$ Per Membership Count	3,976.0	4,954	1,872	648	499	41	11	8,025
% All Funds		17.3	6.5	2.3	1.7	0.1	0.0	28.1
WELD	GREELEY 6							
\$ Amount		108,491,207	38,423,276	9,271,915	7,169,731	919,510	1,895,860	166,171,499
\$ Per Funded Pupil Count	22,015.9	4,928	1,745	421	326	42	86	7,548
\$ Per Membership Count	22,648.0	4,790	1,697	409	317	41	84	7,337
% All Funds		24.4	8.6	2.1	1.6	0.2	0.4	37.3
WELD	PLATTE VALLEY RE-7							
\$ Amount		7,633,678	2,720,382	346,267	1,163,180	0	0	11,863,506
\$ Per Funded Pupil Count	1,093.0	6,984	2,489	317	1,064	0	0	10,854
\$ Per Membership Count	1,179.0	6,475	2,307	294	987	0	0	10,062
% All Funds		29.2	10.4	1.3	4.4	0.0	0.0	45.4
WELD	WELD RE-8							
\$ Amount		12,266,064	4,786,901	2,840,984	673,733	0	502,529	21,070,212
\$ Per Funded Pupil Count	2,293.0	5,349	2,088	1,239	294	0	219	9,189
\$ Per Membership Count	2,497.0	4,912	1,917	1,138	270	0	201	8,438
% All Funds		28.6	11.2	6.6	1.6	0.0	1.2	49.1
WELD	AULT-HIGHLAND RE-9							
\$ Amount		4,522,409	1,610,722	442,273	601,518	0	18,420	7,195,343
\$ Per Funded Pupil Count	989.2	4,572	1,628	447	608	0	19	7,274
\$ Per Membership Count	960.0	4,711	1,678	461	627	0	19	7,495
% All Funds		32.0	11.4	3.1	4.3	0.0	0.1	50.9
WELD	BRIGGS DALE RE-10							
\$ Amount		1,422,565	461,511	297,175	170,048	4,437	28,864	2,384,599
\$ Per Funded Pupil Count	170.8	8,329	2,702	1,740	996	26	169	13,961
\$ Per Membership Count	172.0	8,271	2,683	1,728	989	26	168	13,864
% All Funds		23.6	7.7	4.9	2.8	0.1	0.5	39.6
WELD	PRAIRIE RE-11							
\$ Amount		1,174,020	469,083	102,763	161,352	3,617	5,721	1,916,557
\$ Per Funded Pupil Count	189.4	6,199	2,477	543	852	19	30	10,119
\$ Per Membership Count	178.0	6,596	2,635	577	906	20	32	10,767
% All Funds		22.5	9.0	2.0	3.1	0.1	0.1	36.8
WELD	PAWNEE RE-12							
\$ Amount		750,218	298,227	7,905	151,285	0	10,310	1,217,944
\$ Per Funded Pupil Count	60.5	12,400	4,929	131	2,501	0	170	20,131
\$ Per Membership Count	68.0	11,033	4,386	116	2,225	0	152	17,911
% All Funds		30.8	12.3	0.3	6.2	0.0	0.4	50.0
YUMA	YUMA 1							

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		4,076,036	1,429,542	469,154	369,637	65,697	97,546	6,507,611
\$ Per Funded Pupil Count	826.8	4,930	1,729	567	447	79	118	7,871
\$ Per Membership Count	843.0	4,835	1,696	557	438	78	116	7,720
% All Funds		27.7	9.7	3.2	2.5	0.4	0.7	44.2
YUMA	WRAY RD-2							
\$ Amount		3,419,394	1,639,136	575,616	525,597	10,173	68,005	6,237,920
\$ Per Funded Pupil Count	698.6	4,895	2,346	824	752	15	97	8,929
\$ Per Membership Count	742.0	4,608	2,209	776	708	14	92	8,407
% All Funds		24.0	11.5	4.0	3.7	0.1	0.5	43.7
YUMA	IDALIA RJ-3							
\$ Amount		1,068,965	448,999	198,411	319,814	4,285	21,430	2,061,904
\$ Per Funded Pupil Count	167.6	6,378	2,679	1,184	1,908	26	128	12,303
\$ Per Membership Count	164.0	6,518	2,738	1,210	1,950	26	131	12,573
% All Funds		25.9	10.9	4.8	7.8	0.1	0.5	50.0
YUMA	LIBERTY J-4							
\$ Amount		511,739	178,403	70,623	19,453	0	7,802	788,020
\$ Per Funded Pupil Count	57.5	8,900	3,103	1,228	338	0	136	13,705
\$ Per Membership Count	64.0	7,996	2,788	1,103	304	0	122	12,313
% All Funds		27.1	9.5	3.7	1.0	0.0	0.4	41.8
	CHARTER SCHOOL INSTITUTE							
\$ Amount		76,262,402	24,828,920	31,620,095	9,668,921	1,552,423	1,005,781	144,938,544
\$ Per Funded Pupil Count	21,549.0	3,539	1,152	1,467	449	72	47	6,726
\$ Per Membership Count	23,013.0	3,314	1,079	1,374	420	67	44	6,298
% All Funds		18.3	5.9	7.6	2.3	0.4	0.2	34.7
	GLOBAL VILLAGE CHARTER COLLABORATIVE							
\$ Amount		0	0	0	0	0	0	0
\$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE							
\$ Amount		0	0	0	0	0	0	0
\$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE							
\$ Amount		0	0	0	0	0	0	0
\$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE							
\$ Amount		0	0	0	0	0	0	0
\$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES							
\$ Amount		1,687,052	724,070	8,727,435	78,568	0	2,000	11,219,125
% All Funds		10.4	4.5	53.7	0.5	0.0	0.0	69.1
	MOUNTAIN BOCES							

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		9,981	2,281	1,685,322	390	0	0	1,697,974
% All Funds		0.3	0.1	42.6	0.0	0.0	0.0	42.9
	CENTENNIAL BOCES							
\$ Amount		1,422,449	531,889	3,342,811	26,999	0	930	5,325,078
% All Funds		9.5	3.5	22.2	0.2	0.0	0.0	35.4
	NORTHEAST BOCES							
\$ Amount		637,957	220,884	2,294,118	33,514	0	0	3,186,472
% All Funds		7.4	2.5	26.5	0.4	0.0	0.0	36.7
	PIKES PEAK BOCES							
\$ Amount		2,610,095	881,087	4,897,609	52,502	4,029	427	8,445,749
% All Funds		16.7	5.7	31.4	0.3	0.0	0.0	54.2
	SAN JUAN BOCES							
\$ Amount		1,533,016	548,231	1,151,665	99,011	0	161,792	3,493,714
% All Funds		14.8	5.3	11.1	1.0	0.0	1.6	33.8
	SAN LUIS VALLEY BOCES							
\$ Amount		2,344,341	810,047	587,647	84,440	16,263	0	3,842,738
% All Funds		28.4	9.8	7.1	1.0	0.2	0.0	46.5
	SOUTH CENTRAL BOCES							
\$ Amount		725,322	217,007	84,626	22,558	0	0	1,049,513
% All Funds		10.6	3.2	1.2	0.3	0.0	0.0	15.3
	SOUTHEASTERN BOCES							
\$ Amount		476,060	177,254	258,523	112,690	0	0	1,024,528
% All Funds		13.3	5.0	7.2	3.2	0.0	0.0	28.7
	NORTHWEST BOCES							
\$ Amount		429,134	144,819	1,486,599	0	0	0	2,060,552
% All Funds		10.1	3.4	35.2	0.0	0.0	0.0	48.7
	ADAMS COUNTY BOCES							
\$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
\$ Amount		230,376	113,550	161,864	35,264	0	0	541,054
% All Funds		8.7	4.3	6.1	1.3	0.0	0.0	20.4
	EXPEDITIONARY BOCES							

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount		1,891,021	571,173	753,708	559,166	120,521	0	3,895,589
% All Funds		34.9	10.6	13.9	10.3	2.2	0.0	72.0
	GRAND VALLEY BOCES							
\$ Amount		38,014	18,307	1,132,130	144,036	49,901	200	1,382,588
% All Funds		1.5	0.7	43.2	5.5	1.9	0.0	52.8
	MT EVANS BOCES							
\$ Amount		555,375	170,485	791,276	24,034	0	0	1,541,169
% All Funds		19.2	5.9	27.4	0.8	0.0	0.0	53.3
	UNCOMPAHGRE BOCES							
\$ Amount		56,944	21,069	264,259	0	0	23,173	365,446
% All Funds		3.1	1.1	14.3	0.0	0.0	1.2	19.7
	SANTA FE TRAIL BOCES							
\$ Amount		916,688	277,900	62,011	22,384	476,250	0	1,755,233
% All Funds		17.7	5.4	1.2	0.4	9.2	0.0	33.9
	FRONT RANGE BOCES							
\$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES							
\$ Amount		389,627	127,351	1,155,147	2,214	0	0	1,674,339
% All Funds		13.5	4.4	40.1	0.1	0.0	0.0	58.1
	EDUCATION REENVISIONED BOCES							
\$ Amount		0	0	55,057,817	0	0	0	55,057,817
% All Funds		0.0	0.0	1,909.4	0.0	0.0	0.0	1,909.4
	COLORADO RIVER BOCES							
\$ Amount		1,493,232	515,129	2,038,750	139,536	515,641	118,521	4,820,809
% All Funds		12.4	4.3	16.9	1.2	4.3	1.0	40.0
	DISTRICT/CSI TOTALS							
\$ Amount		4,895,837,769	1,528,446,085	489,693,968	401,122,424	62,275,715	39,721,172	7,417,097,133
\$ Per Funded Pupil Count	859,765	5,694	1,778	570	467	72	46	8,627
\$ Per Membership Count	873,279	5,606	1,750	561	459	71	45	8,493
% All Funds		27.3	8.5	2.7	2.2	0.3	0.2	41.4
	BOCES/COLLABORATIVE TOTALS							
\$ Amount		17,446,686	6,072,533	85,933,317	1,437,304	1,182,605	307,043	112,379,487

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2023-2024

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		8.9	3.1	43.7	0.7	0.6	0.2	57.1
STATE TOTALS								
\$ Amount		4,913,284,454	1,534,518,618	575,627,285	402,559,728	63,458,319	40,028,215	7,529,476,620
\$ Per Funded Pupil Count	859,765	5,715	1,785	670	468	74	47	8,758
\$ Per Membership Count	873,279	5,626	1,757	659	461	73	46	8,622
% All Funds		27.1	8.5	3.2	2.2	0.4	0.2	41.6

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.

As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	MAPLETON 1									
\$ Amount		6,872,736	6,132,183	2,798,036	8,547,864	13,728,782	3,880,067	3,769,961	9,392,086	55,121,716
\$ Per Funded Pupil Count	6,522.7	1,054	940	429	1,310	2,105	595	578	1,440	8,451
\$ Per Membership Count	7,017.0	979	874	399	1,218	1,957	553	537	1,338	
% All Funds		5.1	4.6	2.1	6.3	10.2	2.9	2.8	7.0	40.9
ADAMS	ADAMS 12 FIVE STAR									
\$ Amount		35,625,626	39,852,070	3,577,058	40,692,407	47,471,196	13,986,807	16,189,235	52,017,131	249,411,530
\$ Per Funded Pupil Count	35,527.2	1,003	1,122	101	1,145	1,336	394	456	1,464	7,020
\$ Per Membership Count	34,998.0	1,018	1,139	102	1,163	1,356	400	463	1,486	
% All Funds		5.6	6.3	0.6	6.4	7.4	2.2	2.5	8.2	39.1
ADAMS	ADAMS COUNTY 14									
\$ Amount		6,072,140	14,961,635	1,329,772	6,003,564	10,556,326	2,319,666	4,542,450	8,009,211	53,794,765
\$ Per Funded Pupil Count	5,502.8	1,103	2,719	242	1,091	1,918	422	825	1,455	9,776
\$ Per Membership Count	5,484.0	1,107	2,728	242	1,095	1,925	423	828	1,460	
% All Funds		5.6	13.9	1.2	5.6	9.8	2.2	4.2	7.4	49.9
ADAMS	SCHOOL DISTRICT 27J									
\$ Amount		15,952,496	21,284,429	3,387,381	16,760,632	29,121,089	10,138,934	9,542,875	22,391,274	128,579,110
\$ Per Funded Pupil Count	22,249.5	717	957	152	753	1,309	456	429	1,006	5,779
\$ Per Membership Count	23,108.0	690	921	147	725	1,260	439	413	969	
% All Funds		3.9	5.2	0.8	4.1	7.2	2.5	2.3	5.5	31.6
ADAMS	BENNETT 29J									
\$ Amount		333,387	4,434,153	893,634	1,244,822	1,518,073	551,384	490,165	1,205,677	10,671,295
\$ Per Funded Pupil Count	1,573.0	212	2,819	568	791	965	351	312	766	6,784
\$ Per Membership Count	1,645.0	203	2,696	543	757	923	335	298	733	
% All Funds		1.3	16.9	3.4	4.7	5.8	2.1	1.9	4.6	40.6
ADAMS	STRASBURG 31J									
\$ Amount		872,041	407,013	459,118	1,154,710	2,119,736	748,905	788,485	783,413	7,333,421
\$ Per Funded Pupil Count	1,113.5	783	366	412	1,037	1,904	673	708	704	6,586
\$ Per Membership Count	1,187.0	735	343	387	973	1,786	631	664	660	
% All Funds		4.1	1.9	2.2	5.4	10.0	3.5	3.7	3.7	34.6
ADAMS	WESTMINSTER SCHOOL DISTRICT									
\$ Amount		9,999,898	10,175,835	1,899,130	11,455,089	16,064,596	3,457,893	6,385,153	16,146,023	75,583,617
\$ Per Funded Pupil Count	7,730.7	1,294	1,316	246	1,482	2,078	447	826	2,089	9,777
\$ Per Membership Count	7,631.0	1,310	1,333	249	1,501	2,105	453	837	2,116	
% All Funds		5.4	5.5	1.0	6.2	8.7	1.9	3.5	8.8	41.1
ALAMOSA	ALAMOSA RE-11J									
\$ Amount		2,704,168	750,503	688,974	2,026,882	2,963,523	1,081,315	1,978,875	2,774,144	14,968,384
\$ Per Funded Pupil Count	2,159.4	1,252	348	319	939	1,372	501	916	1,285	6,932
\$ Per Membership Count	2,056.0	1,315	365	335	986	1,441	526	962	1,349	
% All Funds		7.2	2.0	1.8	5.4	7.9	2.9	5.3	7.4	39.7
ALAMOSA	SANGRE DE CRISTO RE-22J									
\$ Amount		324,196	201,240	215,638	268,398	564,040	247,511	311,283	198,117	2,330,423
\$ Per Funded Pupil Count	263.0	1,233	765	820	1,021	2,145	941	1,184	753	8,861
\$ Per Membership Count	277.0	1,170	726	778	969	2,036	894	1,124	715	
% All Funds		6.7	4.2	4.5	5.6	11.7	5.1	6.5	4.1	48.5
ARAPAHOE	ENGLEWOOD 1									

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		3,375,064	2,054,612	1,067,091	2,950,900	4,279,121	799,007	1,579,315	3,248,026	19,353,135
\$ Per Funded Pupil Count	2,245.9	1,503	915	475	1,314	1,905	356	703	1,446	8,617
\$ Per Membership Count	2,368.0	1,425	868	451	1,246	1,807	337	667	1,372	
% All Funds		6.4	3.9	2.0	5.6	8.2	1.5	3.0	6.2	37.0
ARAPAHOE	SHERIDAN 2									
\$ Amount		963,823	3,140,112	769,805	1,838,285	3,475,135	860,306	1,086,461	2,376,051	14,509,978
\$ Per Funded Pupil Count	1,068.7	902	2,938	720	1,720	3,252	805	1,017	2,223	13,577
\$ Per Membership Count	1,058.0	911	2,968	728	1,738	3,285	813	1,027	2,246	
% All Funds		3.1	10.1	2.5	5.9	11.2	2.8	3.5	7.6	46.6
ARAPAHOE	CHERRY CREEK 5									
\$ Amount		60,009,529	32,733,006	14,077,795	51,473,844	54,548,739	36,007,219	29,223,360	42,331,796	320,405,288
\$ Per Funded Pupil Count	51,854.0	1,157	631	271	993	1,052	694	564	816	6,179
\$ Per Membership Count	52,419.0	1,145	624	269	982	1,041	687	557	808	
% All Funds		5.6	3.0	1.3	4.8	5.0	3.3	2.7	3.9	29.7
ARAPAHOE	LITTLETON 6									
\$ Amount		13,333,707	12,062,317	2,478,732	14,411,389	20,797,274	7,728,975	5,959,887	14,852,303	91,624,584
\$ Per Funded Pupil Count	13,522.3	986	892	183	1,066	1,538	572	441	1,098	6,776
\$ Per Membership Count	13,251.0	1,006	910	187	1,088	1,569	583	450	1,121	
% All Funds		4.4	3.9	0.8	4.7	6.8	2.5	1.9	4.9	30.0
ARAPAHOE	DEER TRAIL 26J									
\$ Amount		223,047	156,839	286,371	295,108	765,837	324,550	228,172	303,706	2,583,630
\$ Per Funded Pupil Count	330.0	676	475	868	894	2,321	983	691	920	7,829
\$ Per Membership Count	361.0	618	434	793	817	2,121	899	632	841	
% All Funds		3.5	2.5	4.5	4.7	12.1	5.1	3.6	4.8	40.9
ARAPAHOE	ADAMS-ARAPAHOE 28J									
\$ Amount		93,833,591	44,452,871	15,885,723	65,116,953	62,545,778	23,099,497	27,705,939	54,332,820	386,973,170
\$ Per Funded Pupil Count	36,706.5	2,556	1,211	433	1,774	1,704	629	755	1,480	10,542
\$ Per Membership Count	39,148.0	2,397	1,136	406	1,663	1,598	590	708	1,388	
% All Funds		10.9	5.1	1.8	7.5	7.2	2.7	3.2	6.3	44.8
ARAPAHOE	BYERS 32J									
\$ Amount		11,664,742	86,243	5,288,521	2,549,034	521,473	417,409	370,730	507,468	21,405,620
\$ Per Funded Pupil Count	6,066.5	1,923	14	872	420	86	69	61	84	3,528
\$ Per Membership Count	6,456.0	1,807	13	819	395	81	65	57	79	
% All Funds		16.4	0.1	7.4	3.6	0.7	0.6	0.5	0.7	30.1
ARCHULETA	ARCHULETA COUNTY 50 JT									
\$ Amount		1,088,131	206,405	1,018,820	1,488,642	2,935,211	1,440,480	1,105,789	2,174,150	11,457,629
\$ Per Funded Pupil Count	1,631.5	667	127	624	912	1,799	883	678	1,333	7,023
\$ Per Membership Count	1,604.0	678	129	635	928	1,830	898	689	1,355	
% All Funds		4.3	0.8	4.0	5.9	11.5	5.7	4.4	8.6	45.1
BACA	WALSH RE-1									
\$ Amount		176,744	43,070	413,669	218,466	463,809	133,329	177,553	24,903,626	26,530,266
\$ Per Funded Pupil Count	163.3	1,082	264	2,533	1,338	2,840	816	1,087	152,502	162,463
\$ Per Membership Count	182.0	971	237	2,273	1,200	2,548	733	976	136,833	
% All Funds		0.6	0.2	1.5	0.8	1.6	0.5	0.6	87.4	93.2
BACA	PRITCHETT RE-3									
\$ Amount		17,264	45,844	558,390	24,570	143,021	57,024	70,681	33,357	950,152

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Funded Pupil Count	52.3	330	877	10,677	470	2,735	1,090	1,351	638	18,167
\$ Per Membership Count	61.0	283	752	9,154	403	2,345	935	1,159	547	
% All Funds		1.0	2.8	33.9	1.5	8.7	3.5	4.3	2.0	57.7
BACA	SPRINGFIELD RE-4									
\$ Amount		275,858	85,236	305,011	244,272	1,358,261	216,133	294,712	167,242	2,946,725
\$ Per Funded Pupil Count	264.0	1,045	323	1,155	925	5,145	819	1,116	633	11,162
\$ Per Membership Count	305.0	904	279	1,000	801	4,453	709	966	548	
% All Funds		1.5	0.5	1.6	1.3	7.3	1.2	1.6	0.9	15.8
BACA	VILAS RE-5									
\$ Amount		120,104	63,397	249,863	147,987	193,446	105,039	102,146	186,292	1,168,273
\$ Per Funded Pupil Count	210.4	571	301	1,188	703	919	499	485	885	5,553
\$ Per Membership Count	361.0	333	176	692	410	536	291	283	516	
% All Funds		3.4	1.8	7.0	4.1	5.4	2.9	2.8	5.2	32.6
BACA	CAMPO RE-6									
\$ Amount		2,527	9,330	221,339	0	258,358	64,923	99,358	85,231	741,066
\$ Per Funded Pupil Count	50.0	51	187	4,427	0	5,167	1,298	1,987	1,705	14,821
\$ Per Membership Count	31.0	82	301	7,140	0	8,334	2,094	3,205	2,749	
% All Funds		0.1	0.6	13.1	0.0	15.3	3.8	5.9	5.1	43.9
BENT	LAS ANIMAS RE-1									
\$ Amount		1,327,657	682,030	396,192	809,668	2,962,961	460,641	502,398	2,082,057	9,223,604
\$ Per Funded Pupil Count	954.0	1,392	715	415	849	3,106	483	527	2,182	9,668
\$ Per Membership Count	956.0	1,389	713	414	847	3,099	482	526	2,178	
% All Funds		8.3	4.3	2.5	5.1	18.5	2.9	3.1	13.0	57.6
BENT	MCCLAVE RE-2									
\$ Amount		114,415	9,466	153,622	227,058	602,569	270,408	232,766	153,693	1,763,995
\$ Per Funded Pupil Count	231.3	495	41	664	982	2,605	1,169	1,006	664	7,626
\$ Per Membership Count	231.0	495	41	665	983	2,609	1,171	1,008	665	
% All Funds		2.0	0.2	2.7	4.1	10.8	4.8	4.2	2.8	31.6
BOULDER	ST VRAIN VALLEY RE 1J									
\$ Amount		37,225,379	21,102,070	3,567,685	37,540,633	51,824,136	18,467,793	17,629,005	71,444,967	258,801,669
\$ Per Funded Pupil Count	31,107.2	1,197	678	115	1,207	1,666	594	567	2,297	8,320
\$ Per Membership Count	32,506.0	1,145	649	110	1,155	1,594	568	542	2,198	
% All Funds		5.4	3.1	0.5	5.5	7.6	2.7	2.6	10.5	37.9
BOULDER	BOULDER VALLEY RE 2									
\$ Amount		38,369,441	22,273,838	5,913,086	38,068,609	42,228,818	23,522,348	14,905,015	73,739,640	259,020,794
\$ Per Funded Pupil Count	28,046.7	1,368	794	211	1,357	1,506	839	531	2,629	9,235
\$ Per Membership Count	28,362.0	1,353	785	208	1,342	1,489	829	526	2,600	
% All Funds		5.6	3.2	0.9	5.5	6.1	3.4	2.2	10.7	37.6
CHAFFEE	BUENA VISTA R-31									
\$ Amount		896,530	1,122,227	519,554	878,706	1,685,685	786,953	771,130	539,023	7,199,809
\$ Per Funded Pupil Count	940.0	954	1,194	553	935	1,793	837	820	573	7,659
\$ Per Membership Count	987.0	908	1,137	526	890	1,708	797	781	546	
% All Funds		3.9	4.9	2.3	3.9	7.4	3.5	3.4	2.4	31.7
CHAFFEE	SALIDA R-32									
\$ Amount		1,396,143	1,393,217	878,068	1,312,433	2,127,123	573,868	995,642	1,279,045	9,955,539
\$ Per Funded Pupil Count	1,259.4	1,109	1,106	697	1,042	1,689	456	791	1,016	7,905

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Membership Count	1,326.0	1,053	1,051	662	990	1,604	433	751	965	
% All Funds		5.7	5.7	3.6	5.4	8.8	2.4	4.1	5.3	41.0
CHEYENNE	KIT CARSON R-1									
\$ Amount		153,565	89,654	288,753	14,247	730,105	210,463	97,839	13,053	1,597,678
\$ Per Funded Pupil Count	94.6	1,623	948	3,052	151	7,718	2,225	1,034	138	16,889
\$ Per Membership Count	107.0	1,435	838	2,699	133	6,823	1,967	914	122	
% All Funds		4.2	2.5	8.0	0.4	20.1	5.8	2.7	0.4	44.0
CHEYENNE	CHEYENNE COUNTY RE-5									
\$ Amount		9,973	12,311	576,359	216,115	981,759	148,921	164,783	39,883	2,150,104
\$ Per Funded Pupil Count	171.0	58	72	3,371	1,264	5,741	871	964	233	12,574
\$ Per Membership Count	170.0	59	72	3,390	1,271	5,775	876	969	235	
% All Funds		0.2	0.3	12.8	4.8	21.8	3.3	3.7	0.9	47.7
CLEAR CREEK	CLEAR CREEK RE-1									
\$ Amount		673,470	1,083,729	534,742	1,222,188	1,712,811	1,161,279	482,489	804,074	7,674,782
\$ Per Funded Pupil Count	624.8	1,078	1,735	856	1,956	2,741	1,859	772	1,287	12,284
\$ Per Membership Count	652.0	1,033	1,662	820	1,875	2,627	1,781	740	1,233	
% All Funds		1.4	2.2	1.1	2.5	3.6	2.4	1.0	1.7	15.9
CONEJOS	NORTH CONEJOS RE-1J									
\$ Amount		205,259	291,749	877,151	705,329	975,080	438,456	783,861	489,814	4,766,700
\$ Per Funded Pupil Count	1,003.7	205	291	874	703	971	437	781	488	4,749
\$ Per Membership Count	955.0	215	305	918	739	1,021	459	821	513	
% All Funds		1.6	2.3	6.8	5.5	7.5	3.4	6.1	3.8	36.9
CONEJOS	SANFORD 6J									
\$ Amount		258,267	40,922	296,479	218,126	511,450	191,221	299,683	241,412	2,057,560
\$ Per Funded Pupil Count	385.5	670	106	769	566	1,327	496	777	626	5,337
\$ Per Membership Count	399.0	647	103	743	547	1,282	479	751	605	
% All Funds		4.6	0.7	5.3	3.9	9.1	3.4	5.3	4.3	36.5
CONEJOS	SOUTH CONEJOS RE-10									
\$ Amount		471,697	55,642	435,921	184,631	428,219	229,143	233,758	255,335	2,294,347
\$ Per Funded Pupil Count	164.0	2,876	339	2,658	1,126	2,611	1,397	1,425	1,557	13,990
\$ Per Membership Count	182.0	2,592	306	2,395	1,014	2,353	1,259	1,284	1,403	
% All Funds		8.8	1.0	8.1	3.4	8.0	4.3	4.3	4.7	42.6
COSTILLA	CENTENNIAL R-1									
\$ Amount		557,637	367,918	362,055	251,522	428,639	151,802	194,687	266,564	2,580,824
\$ Per Funded Pupil Count	177.4	3,143	2,074	2,041	1,418	2,416	856	1,097	1,503	14,548
\$ Per Membership Count	187.0	2,982	1,967	1,936	1,345	2,292	812	1,041	1,425	
% All Funds		7.4	4.9	4.8	3.3	5.7	2.0	2.6	3.5	34.3
COSTILLA	SIERRA GRANDE R-30									
\$ Amount		113,012	524,549	469,641	308,781	655,716	195,071	353,417	166,589	2,786,776
\$ Per Funded Pupil Count	276.0	409	1,901	1,702	1,119	2,376	707	1,280	604	10,097
\$ Per Membership Count	302.0	374	1,737	1,555	1,022	2,171	646	1,170	552	
% All Funds		1.7	7.9	7.0	4.6	9.8	2.9	5.3	2.5	41.8
CROWLEY	CROWLEY COUNTY RE-1-J									
\$ Amount		285,902	83,044	687,899	488,017	1,015,582	246,499	403,057	721,129	3,931,128
\$ Per Funded Pupil Count	388.1	737	214	1,772	1,257	2,617	635	1,039	1,858	10,129
\$ Per Membership Count	347.0	824	239	1,982	1,406	2,927	710	1,162	2,078	

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
% All Funds		3.8	1.1	9.3	6.6	13.7	3.3	5.4	9.7	52.9
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1									
\$ Amount		344,824	205,531	586,638	272,623	696,618	239,174	222,029	121,542	2,688,979
\$ Per Funded Pupil Count	328.3	1,050	626	1,787	830	2,122	729	676	370	8,191
\$ Per Membership Count	349.0	988	589	1,681	781	1,996	685	636	348	
% All Funds		5.2	3.1	8.8	4.1	10.4	3.6	3.3	1.8	40.2
DELTA	DELTA COUNTY 50(J)									
\$ Amount		2,929,160	2,627,983	770,042	5,006,213	8,336,189	2,078,600	2,436,432	4,121,874	28,306,493
\$ Per Funded Pupil Count	4,477.2	654	587	172	1,118	1,862	464	544	921	6,322
\$ Per Membership Count	4,614.0	635	570	167	1,085	1,807	450	528	893	
% All Funds		3.4	3.0	0.9	5.8	9.6	2.4	2.8	4.7	32.6
DENVER	DENVER COUNTY 1									
\$ Amount		139,236,277	139,615,892	19,114,966	132,106,374	135,266,912	42,595,985	59,077,828	173,700,667	840,714,900
\$ Per Funded Pupil Count	84,847.5	1,641	1,645	225	1,557	1,594	502	696	2,047	9,909
\$ Per Membership Count	88,235.0	1,578	1,582	217	1,497	1,533	483	670	1,969	
% All Funds		6.1	6.1	0.8	5.8	5.9	1.9	2.6	7.6	36.9
DOLORES	DOLORES COUNTY RE NO.2									
\$ Amount		128,643	91,587	278,705	385,743	511,217	347,981	180,076	399,108	2,323,060
\$ Per Funded Pupil Count	240.2	536	381	1,160	1,606	2,128	1,449	750	1,662	9,671
\$ Per Membership Count	252.0	510	363	1,106	1,531	2,029	1,381	715	1,584	
% All Funds		0.6	0.4	1.3	1.8	2.3	1.6	0.8	1.8	10.7
DOUGLAS	DOUGLAS COUNTY RE 1									
\$ Amount		59,529,949	40,070,156	4,945,999	72,920,061	80,076,681	29,188,564	33,433,801	104,971,614	425,136,824
\$ Per Funded Pupil Count	61,854.2	962	648	80	1,179	1,295	472	541	1,697	6,873
\$ Per Membership Count	61,964.0	961	647	80	1,177	1,292	471	540	1,694	
% All Funds		5.3	3.6	0.4	6.5	7.2	2.6	3.0	9.4	38.2
EAGLE	EAGLE COUNTY RE 50									
\$ Amount		9,133,933	7,656,535	1,219,573	8,288,285	9,764,249	3,792,226	3,451,857	9,787,940	53,094,597
\$ Per Funded Pupil Count	6,398.9	1,427	1,197	191	1,295	1,526	593	539	1,530	8,297
\$ Per Membership Count	6,497.0	1,406	1,178	188	1,276	1,503	584	531	1,507	
% All Funds		5.9	5.0	0.8	5.4	6.4	2.5	2.2	6.4	34.5
ELBERT	ELIZABETH SCHOOL DISTRICT									
\$ Amount		2,827,649	668,573	1,999,734	1,930,631	3,971,268	1,482,196	998,108	2,197,807	16,075,965
\$ Per Funded Pupil Count	2,335.9	1,211	286	856	827	1,700	635	427	941	6,882
\$ Per Membership Count	2,614.0	1,082	256	765	739	1,519	567	382	841	
% All Funds		7.9	1.9	5.6	5.4	11.1	4.1	2.8	6.1	44.9
ELBERT	KIOWA C-2									
\$ Amount		342,643	60,216	216,381	282,000	553,807	284,402	260,806	469,551	2,469,806
\$ Per Funded Pupil Count	291.0	1,177	207	744	969	1,903	977	896	1,614	8,487
\$ Per Membership Count	342.0	1,002	176	633	825	1,619	832	763	1,373	
% All Funds		5.0	0.9	3.2	4.1	8.1	4.2	3.8	6.9	36.2
ELBERT	BIG SANDY 100J									
\$ Amount		114,536	70,945	229,033	283,249	490,694	1,782,580	244,560	275,072	3,490,669
\$ Per Funded Pupil Count	313.3	366	226	731	904	1,566	5,690	781	878	11,142
\$ Per Membership Count	328.0	349	216	698	864	1,496	5,435	746	839	
% All Funds		1.5	0.9	3.0	3.8	6.5	23.7	3.3	3.7	46.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	ELBERT 200									
\$ Amount		111,594	145,238	228,772	256,065	531,229	116,351	187,090	466,653	2,042,992
\$ Per Funded Pupil Count	256.0	436	567	894	1,000	2,075	454	731	1,823	7,980
\$ Per Membership Count	279.0	400	521	820	918	1,904	417	671	1,673	
% All Funds		2.2	2.9	4.5	5.0	10.5	2.3	3.7	9.2	40.2
ELBERT	AGATE 300									
\$ Amount		83,836	42,507	184,875	50,716	357,726	93,230	145,591	91,266	1,049,746
\$ Per Funded Pupil Count	68.0	1,233	625	2,719	746	5,261	1,371	2,141	1,342	15,437
\$ Per Membership Count	75.0	1,118	567	2,465	676	4,770	1,243	1,941	1,217	
% All Funds		4.2	2.2	9.4	2.6	18.1	4.7	7.4	4.6	53.2
EL PASO	CALHAN RJ-1									
\$ Amount		203,775	738,786	327,181	288,688	761,689	511,526	295,840	289,607	3,417,093
\$ Per Funded Pupil Count	425.6	479	1,736	769	678	1,790	1,202	695	680	8,029
\$ Per Membership Count	436.0	467	1,694	750	662	1,747	1,173	679	664	
% All Funds		1.3	4.6	2.0	1.8	4.8	3.2	1.8	1.8	21.4
EL PASO	HARRISON 2									
\$ Amount		14,404,117	12,642,488	3,531,150	14,472,442	20,702,691	5,090,848	6,040,205	15,241,850	92,125,793
\$ Per Funded Pupil Count	12,573.9	1,146	1,005	281	1,151	1,646	405	480	1,212	7,327
\$ Per Membership Count	12,386.0	1,163	1,021	285	1,168	1,671	411	488	1,231	
% All Funds		6.0	5.3	1.5	6.0	8.6	2.1	2.5	6.4	38.4
EL PASO	WIDEFIELD 3									
\$ Amount		10,081,197	6,578,852	1,245,833	9,095,866	14,423,869	4,959,331	4,571,116	9,414,815	60,370,879
\$ Per Funded Pupil Count	9,256.3	1,089	711	135	983	1,558	536	494	1,017	6,522
\$ Per Membership Count	9,377.0	1,075	702	133	970	1,538	529	487	1,004	
% All Funds		6.8	4.4	0.8	6.1	9.8	3.4	3.1	6.4	40.8
EL PASO	FOUNTAIN 8									
\$ Amount		9,948,936	3,638,174	1,421,301	8,605,881	13,797,581	5,630,221	4,521,821	8,815,831	56,379,747
\$ Per Funded Pupil Count	7,775.2	1,280	468	183	1,107	1,775	724	582	1,134	7,251
\$ Per Membership Count	7,885.0	1,262	461	180	1,091	1,750	714	573	1,118	
% All Funds		7.0	2.6	1.0	6.1	9.7	4.0	3.2	6.2	39.7
EL PASO	COLORADO SPRINGS 11									
\$ Amount		28,462,748	31,348,421	3,777,484	28,450,265	44,148,519	8,047,232	14,779,167	61,644,541	220,658,377
\$ Per Funded Pupil Count	22,660.2	1,256	1,383	167	1,256	1,948	355	652	2,720	9,738
\$ Per Membership Count	22,744.0	1,251	1,378	166	1,251	1,941	354	650	2,710	
% All Funds		6.2	6.8	0.8	6.2	9.6	1.7	3.2	13.4	48.0
EL PASO	CHEYENNE MOUNTAIN 12									
\$ Amount		3,955,662	4,083,369	690,786	2,789,114	7,376,180	548,239	1,401,006	2,432,657	23,277,012
\$ Per Funded Pupil Count	3,621.0	1,092	1,128	191	770	2,037	151	387	672	6,428
\$ Per Membership Count	3,739.0	1,058	1,092	185	746	1,973	147	375	651	
% All Funds		6.6	6.8	1.2	4.7	12.3	0.9	2.3	4.1	38.8
EL PASO	MANITOU SPRINGS 14									
\$ Amount		1,543,026	1,251,901	741,121	1,467,788	4,897,552	1,108,360	697,878	982,401	12,690,027
\$ Per Funded Pupil Count	1,298.8	1,188	964	571	1,130	3,771	853	537	756	9,771
\$ Per Membership Count	1,238.0	1,246	1,011	599	1,186	3,956	895	564	794	
% All Funds		6.4	5.2	3.1	6.1	20.3	4.6	2.9	4.1	52.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	ACADEMY 20									
\$ Amount		19,790,092	14,290,779	3,440,149	27,871,471	31,851,811	10,138,105	9,190,087	19,967,756	136,540,251
\$ Per Funded Pupil Count	25,605.5	773	558	134	1,088	1,244	396	359	780	5,332
\$ Per Membership Count	26,607.0	744	537	129	1,048	1,197	381	345	750	
% All Funds		5.2	3.7	0.9	7.3	8.3	2.6	2.4	5.2	35.6
EL PASO	ELLICOTT 22									
\$ Amount		177,281	226,871	430,067	1,228,237	1,167,579	928,400	878,316	1,385,351	6,422,104
\$ Per Funded Pupil Count	930.0	191	244	462	1,321	1,255	998	944	1,490	6,905
\$ Per Membership Count	990.0	179	229	434	1,241	1,179	938	887	1,399	
% All Funds		0.9	1.1	2.1	6.0	5.7	4.6	4.3	6.8	31.5
EL PASO	PEYTON 23 JT									
\$ Amount		287,470	38,180	299,806	484,391	830,875	615,797	228,831	592,222	3,377,572
\$ Per Funded Pupil Count	593.3	485	64	505	816	1,400	1,038	386	998	5,693
\$ Per Membership Count	605.0	475	63	496	801	1,373	1,018	378	979	
% All Funds		3.3	0.4	3.4	5.6	9.5	7.1	2.6	6.8	38.8
EL PASO	HANOVER 28									
\$ Amount		474,982	5,320	461,656	472,918	644,611	475,032	323,649	706,084	3,564,251
\$ Per Funded Pupil Count	261.8	1,814	20	1,763	1,806	2,462	1,814	1,236	2,697	13,614
\$ Per Membership Count	271.0	1,753	20	1,704	1,745	2,379	1,753	1,194	2,605	
% All Funds		6.3	0.1	6.1	6.2	8.5	6.3	4.3	9.3	47.1
EL PASO	LEWIS-PALMER 38									
\$ Amount		4,315,313	5,287,649	1,610,419	5,046,383	13,240,094	3,350,123	2,389,148	4,995,775	40,234,904
\$ Per Funded Pupil Count	6,317.4	683	837	255	799	2,096	530	378	791	6,369
\$ Per Membership Count	6,545.0	659	808	246	771	2,023	512	365	763	
% All Funds		4.4	5.3	1.6	5.1	13.4	3.4	2.4	5.1	40.7
EL PASO	DISTRICT 49									
\$ Amount		24,927,923	15,629,153	5,270,980	28,033,401	34,654,056	7,145,562	7,197,627	43,255,426	166,114,128
\$ Per Funded Pupil Count	30,388.4	820	514	173	923	1,140	235	237	1,423	5,466
\$ Per Membership Count	25,799.0	966	606	204	1,087	1,343	277	279	1,677	
% All Funds		6.0	3.8	1.3	6.7	8.3	1.7	1.7	10.4	39.9
EL PASO	EDISON 54 JT									
\$ Amount		40,671	12,443	183,275	2,799	400,399	101,790	70,924	459,386	1,271,687
\$ Per Funded Pupil Count	116.1	350	107	1,579	24	3,449	877	611	3,957	10,953
\$ Per Membership Count	74.0	550	168	2,477	38	5,411	1,376	958	6,208	
% All Funds		1.7	0.5	7.7	0.1	16.8	4.3	3.0	19.3	53.4
EL PASO	MIAMI/YODER 60 JT									
\$ Amount		118,103	124,419	316,608	282,962	609,671	396,596	265,587	655,363	2,769,308
\$ Per Funded Pupil Count	364.5	324	341	869	776	1,673	1,088	729	1,798	7,598
\$ Per Membership Count	406.0	291	306	780	697	1,502	977	654	1,614	
% All Funds		1.9	2.0	5.2	4.6	10.0	6.5	4.3	10.7	45.3
FREMONT	CANON CITY RE-1									
\$ Amount		3,478,394	3,500,608	1,125,858	3,171,702	5,588,570	1,160,404	2,295,527	3,632,369	23,953,433
\$ Per Funded Pupil Count	3,291.4	1,057	1,064	342	964	1,698	353	697	1,104	7,278
\$ Per Membership Count	3,177.0	1,095	1,102	354	998	1,759	365	723	1,143	
% All Funds		5.3	5.4	1.7	4.9	8.6	1.8	3.5	5.6	36.8
FREMONT	FREMONT RE-2									

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		1,082,400	232,784	844,788	1,071,024	2,443,444	769,997	1,277,017	538,231	8,259,685
\$ Per Funded Pupil Count	1,299.1	833	179	650	824	1,881	593	983	414	6,358
\$ Per Membership Count	1,376.0	787	169	614	778	1,776	560	928	391	
% All Funds		2.4	0.5	1.9	2.4	5.5	1.7	2.9	1.2	18.7
FREMONT	COTOPAXI RE-3									
\$ Amount		60,962	12,058	312,954	175,988	492,843	277,009	193,409	97,752	1,622,976
\$ Per Funded Pupil Count	181.8	335	66	1,721	968	2,711	1,524	1,064	538	8,927
\$ Per Membership Count	167.0	365	72	1,874	1,054	2,951	1,659	1,158	585	
% All Funds		1.6	0.3	8.4	4.7	13.2	7.4	5.2	2.6	43.5
GARFIELD	ROARING FORK RE-1									
\$ Amount		9,689,043	3,008,815	1,505,456	6,927,318	9,951,097	3,108,453	3,169,135	17,202,097	54,561,415
\$ Per Funded Pupil Count	5,660.7	1,712	532	266	1,224	1,758	549	560	3,039	9,639
\$ Per Membership Count	5,846.0	1,657	515	258	1,185	1,702	532	542	2,943	
% All Funds		6.1	1.9	1.0	4.4	6.3	2.0	2.0	10.9	34.6
GARFIELD	GARFIELD RE-2									
\$ Amount		3,732,476	4,174,007	959,250	4,575,961	8,281,790	2,962,795	1,952,123	4,933,572	31,571,974
\$ Per Funded Pupil Count	4,505.2	828	926	213	1,016	1,838	658	433	1,095	7,008
\$ Per Membership Count	4,786.0	780	872	200	956	1,730	619	408	1,031	
% All Funds		4.0	4.5	1.0	4.9	8.9	3.2	2.1	5.3	33.8
GARFIELD	GARFIELD 16									
\$ Amount		1,694,581	519,523	516,950	1,726,262	2,468,417	543,588	946,268	1,456,866	9,872,456
\$ Per Funded Pupil Count	1,136.8	1,491	457	455	1,519	2,171	478	832	1,282	8,684
\$ Per Membership Count	1,171.0	1,447	444	441	1,474	2,108	464	808	1,244	
% All Funds		6.3	1.9	1.9	6.4	9.2	2.0	3.5	5.4	36.8
GILPIN	GILPIN COUNTY RE-1									
\$ Amount		405,146	165,744	645,461	483,639	1,035,767	383,182	274,047	305,708	3,698,693
\$ Per Funded Pupil Count	404.1	1,003	410	1,597	1,197	2,563	948	678	757	9,153
\$ Per Membership Count	390.0	1,039	425	1,655	1,240	2,656	983	703	784	
% All Funds		5.0	2.1	8.0	6.0	12.8	4.7	3.4	3.8	45.8
GRAND	WEST GRAND 1-JT.									
\$ Amount		398,681	212,196	659,779	389,113	1,215,085	279,117	287,504	408,143	3,849,618
\$ Per Funded Pupil Count	410.0	972	518	1,609	949	2,964	681	701	995	9,389
\$ Per Membership Count	411.0	970	516	1,605	947	2,956	679	700	993	
% All Funds		4.7	2.5	7.7	4.6	14.3	3.3	3.4	4.8	45.2
GRAND	EAST GRAND 2									
\$ Amount		1,228,629	2,038,290	739,985	1,396,546	2,358,389	2,502,251	771,670	523,750	11,559,511
\$ Per Funded Pupil Count	1,248.2	984	1,633	593	1,119	1,889	2,005	618	420	9,261
\$ Per Membership Count	1,286.0	955	1,585	575	1,086	1,834	1,946	600	407	
% All Funds		1.5	2.4	0.9	1.7	2.8	3.0	0.9	0.6	13.8
GUNNISON	GUNNISON WATERSHED RE1J									
\$ Amount		1,670,831	3,140,271	789,306	2,045,837	2,743,661	1,128,587	1,444,938	5,046,781	18,010,212
\$ Per Funded Pupil Count	2,000.7	835	1,570	395	1,023	1,371	564	722	2,523	9,002
\$ Per Membership Count	2,066.0	809	1,520	382	990	1,328	546	699	2,443	
% All Funds		3.0	5.7	1.4	3.7	5.0	2.0	2.6	9.2	32.7
HINSDALE	HINSDALE COUNTY RE 1									
\$ Amount		71,201	178,392	231,891	0	285,393	38,441	127,406	115,710	1,048,434

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Funded Pupil Count	69.8	1,020	2,556	3,322	0	4,089	551	1,825	1,658	15,021
\$ Per Membership Count	76.0	937	2,347	3,051	0	3,755	506	1,676	1,522	
% All Funds		3.0	7.4	9.6	0.0	11.8	1.6	5.3	4.8	43.5
HUERFANO	HUERFANO RE-1									
\$ Amount		311,984	291,698	311,351	812,466	907,530	364,890	399,615	1,107,551	4,507,085
\$ Per Funded Pupil Count	470.3	663	620	662	1,728	1,930	776	850	2,355	9,583
\$ Per Membership Count	478.0	653	610	651	1,700	1,899	763	836	2,317	
% All Funds		2.8	2.6	2.8	7.4	8.2	3.3	3.6	10.0	40.9
HUERFANO	LA VETA RE-2									
\$ Amount		368,003	138,523	197,260	205,141	472,746	66,656	181,559	655,915	2,285,803
\$ Per Funded Pupil Count	206.0	1,786	672	958	996	2,295	324	881	3,184	11,096
\$ Per Membership Count	218.0	1,688	635	905	941	2,169	306	833	3,009	
% All Funds		6.9	2.6	3.7	3.9	8.9	1.3	3.4	12.3	43.0
JACKSON	NORTH PARK R-1									
\$ Amount		85,603	124,956	399,475	177,929	389,321	116,497	191,963	501,902	1,987,645
\$ Per Funded Pupil Count	153.3	558	815	2,606	1,161	2,540	760	1,252	3,274	12,966
\$ Per Membership Count	155.0	552	806	2,577	1,148	2,512	752	1,238	3,238	
% All Funds		2.2	3.2	10.3	4.6	10.0	3.0	4.9	12.9	51.0
JEFFERSON	JEFFERSON COUNTY R-1									
\$ Amount		76,079,395	67,352,229	8,747,496	94,888,070	101,353,111	31,469,503	39,360,036	123,089,195	542,339,035
\$ Per Funded Pupil Count	75,996.3	1,001	886	115	1,249	1,334	414	518	1,620	7,136
\$ Per Membership Count	76,172.0	999	884	115	1,246	1,331	413	517	1,616	
% All Funds		5.5	4.9	0.6	6.8	7.3	2.3	2.8	8.9	39.1
KIOWA	EADS RE-1									
\$ Amount		103,608	81,661	175,859	201,252	462,057	583,600	213,681	186,028	2,007,747
\$ Per Funded Pupil Count	192.0	540	425	916	1,048	2,407	3,040	1,113	969	10,457
\$ Per Membership Count	217.0	477	376	810	927	2,129	2,689	985	857	
% All Funds		2.5	2.0	4.3	4.9	11.3	14.3	5.2	4.6	49.3
KIOWA	PLAINVIEW RE-2									
\$ Amount		53,241	38,364	170,883	30,967	480,879	50,326	82,199	227,152	1,134,011
\$ Per Funded Pupil Count	215.3	247	178	794	144	2,234	234	382	1,055	5,267
\$ Per Membership Count	398.0	134	96	429	78	1,208	126	207	571	
% All Funds		1.6	1.2	5.1	0.9	14.4	1.5	2.5	6.8	34.0
KIT CARSON	ARRIBA-FLAGLER C-20									
\$ Amount		99,003	47,952	212,820	93,788	383,820	212,717	180,673	142,447	1,373,220
\$ Per Funded Pupil Count	153.8	644	312	1,384	610	2,496	1,383	1,175	926	8,929
\$ Per Membership Count	175.0	566	274	1,216	536	2,193	1,216	1,032	814	
% All Funds		3.0	1.4	6.4	2.8	11.5	6.4	5.4	4.3	41.1
KIT CARSON	HI PLAINS R-23									
\$ Amount		29,907	29,503	259,210	149,705	553,423	158,020	152,086	195,981	1,527,836
\$ Per Funded Pupil Count	126.9	236	232	2,043	1,180	4,361	1,245	1,198	1,544	12,040
\$ Per Membership Count	117.0	256	252	2,215	1,280	4,730	1,351	1,300	1,675	
% All Funds		1.0	1.0	8.6	5.0	18.4	5.3	5.1	6.5	50.8
KIT CARSON	STRATTON R-4									
\$ Amount		140,385	169,715	287,162	193,705	455,733	235,374	201,158	9,836	1,693,068
\$ Per Funded Pupil Count	204.3	687	831	1,406	948	2,231	1,152	985	48	8,287

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Membership Count	220.0	638	771	1,305	880	2,072	1,070	914	45	
% All Funds		2.8	3.4	5.7	3.9	9.1	4.7	4.0	0.2	33.8
KIT CARSON	BETHUNE R-5									
\$ Amount		85,808	13,089	401,118	0	346,451	68,281	149,611	42,790	1,107,149
\$ Per Funded Pupil Count	103.2	831	127	3,887	0	3,357	662	1,450	415	10,728
\$ Per Membership Count	110.0	780	119	3,647	0	3,150	621	1,360	389	
% All Funds		3.1	0.5	14.6	0.0	12.6	2.5	5.5	1.6	40.4
KIT CARSON	BURLINGTON RE-6J									
\$ Amount		435,327	492,706	385,997	489,009	1,132,324	345,953	552,912	583,334	4,417,562
\$ Per Funded Pupil Count	703.3	619	701	549	695	1,610	492	786	829	6,281
\$ Per Membership Count	768.0	567	642	503	637	1,474	450	720	760	
% All Funds		4.2	4.7	3.7	4.7	10.9	3.3	5.3	5.6	42.4
LAKE	LAKE COUNTY R-1									
\$ Amount		2,089,224	412,590	354,553	1,135,337	1,814,443	472,967	1,000,469	3,276,194	10,555,777
\$ Per Funded Pupil Count	923.3	2,263	447	384	1,230	1,965	512	1,084	3,548	11,433
\$ Per Membership Count	977.0	2,138	422	363	1,162	1,857	484	1,024	3,353	
% All Funds		9.1	1.8	1.5	4.9	7.9	2.1	4.3	14.2	45.8
LA PLATA	DURANGO 9-R									
\$ Amount		4,787,298	6,517,269	1,201,992	5,192,171	10,345,399	3,612,537	2,651,887	7,369,393	41,677,946
\$ Per Funded Pupil Count	5,139.1	932	1,268	234	1,010	2,013	703	516	1,434	8,110
\$ Per Membership Count	5,267.0	909	1,237	228	986	1,964	686	503	1,399	
% All Funds		3.2	4.4	0.8	3.5	7.0	2.4	1.8	5.0	28.3
LA PLATA	BAYFIELD 10 JT-R									
\$ Amount		1,219,639	701,032	881,209	1,160,086	2,438,907	889,737	651,713	1,308,426	9,250,750
\$ Per Funded Pupil Count	1,310.1	931	535	673	885	1,862	679	497	999	7,061
\$ Per Membership Count	1,254.0	973	559	703	925	1,945	710	520	1,043	
% All Funds		5.2	3.0	3.8	5.0	10.5	3.8	2.8	5.6	39.7
LA PLATA	IGNACIO 11 JT									
\$ Amount		722,169	586,524	493,231	955,889	1,571,760	864,771	727,216	1,460,778	7,382,337
\$ Per Funded Pupil Count	744.5	970	788	662	1,284	2,111	1,162	977	1,962	9,916
\$ Per Membership Count	691.0	1,045	849	714	1,383	2,275	1,251	1,052	2,114	
% All Funds		3.8	3.1	2.6	5.1	8.4	4.6	3.9	7.8	39.3
LARIMER	POUDRE R-1									
\$ Amount		37,893,694	23,896,815	4,255,498	33,208,404	47,409,757	15,192,755	15,413,699	68,446,361	245,716,982
\$ Per Funded Pupil Count	29,081.3	1,303	822	146	1,142	1,630	522	530	2,354	8,449
\$ Per Membership Count	29,914.0	1,267	799	142	1,110	1,585	508	515	2,288	
% All Funds		6.5	4.1	0.7	5.7	8.1	2.6	2.6	11.7	42.1
LARIMER	THOMPSON R-2J									
\$ Amount		17,691,589	18,205,287	1,175,886	14,847,164	31,623,224	7,894,545	8,640,614	10,307,027	110,385,336
\$ Per Funded Pupil Count	14,778.3	1,197	1,232	80	1,005	2,140	534	585	697	7,469
\$ Per Membership Count	15,039.0	1,176	1,211	78	987	2,103	525	575	685	
% All Funds		6.5	6.7	0.4	5.5	11.7	2.9	3.2	3.8	40.8
LARIMER	PARK (ESTES PARK) R-3									
\$ Amount		529,925	1,309,200	677,697	1,137,502	1,536,856	728,615	672,855	1,689,735	8,282,386
\$ Per Funded Pupil Count	1,005.2	527	1,302	674	1,132	1,529	725	669	1,681	8,240
\$ Per Membership Count	1,015.0	522	1,290	668	1,121	1,514	718	663	1,665	

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
% All Funds		2.6	6.5	3.4	5.7	7.7	3.6	3.4	8.4	41.4
LAS ANIMAS	TRINIDAD 1									
\$ Amount		656,512	749,936	626,786	997,074	1,411,381	416,099	633,512	1,526,650	7,017,949
\$ Per Funded Pupil Count	799.9	821	938	784	1,246	1,764	520	792	1,909	8,774
\$ Per Membership Count	744.0	882	1,008	842	1,340	1,897	559	851	2,052	
% All Funds		3.7	4.3	3.6	5.7	8.0	2.4	3.6	8.7	39.9
LAS ANIMAS	PRIMERO REORGANIZED 2									
\$ Amount		164,057	20,622	276,475	10,759	790,086	234,294	180,323	411,065	2,087,682
\$ Per Funded Pupil Count	234.3	700	88	1,180	46	3,372	1,000	770	1,754	8,910
\$ Per Membership Count	252.0	651	82	1,097	43	3,135	930	716	1,631	
% All Funds		3.2	0.4	5.3	0.2	15.2	4.5	3.5	7.9	40.2
LAS ANIMAS	HOEHNE REORGANIZED 3									
\$ Amount		167,806	10,173	654,447	98,890	500,085	223,575	285,751	295,443	2,236,170
\$ Per Funded Pupil Count	319.4	525	32	2,049	310	1,566	700	895	925	7,001
\$ Per Membership Count	293.0	573	35	2,234	338	1,707	763	975	1,008	
% All Funds		3.2	0.2	12.6	1.9	9.6	4.3	5.5	5.7	43.1
LAS ANIMAS	AGUILAR REORGANIZED 6									
\$ Amount		37,007	193,843	258,732	258,655	360,050	101,766	106,805	251,540	1,568,396
\$ Per Funded Pupil Count	104.3	355	1,859	2,481	2,480	3,452	976	1,024	2,412	15,037
\$ Per Membership Count	117.0	316	1,657	2,211	2,211	3,077	870	913	2,150	
% All Funds		1.2	6.2	8.3	8.3	11.6	3.3	3.4	8.1	50.5
LAS ANIMAS	BRANSON REORGANIZED 82									
\$ Amount		249,342	63,590	158,485	359,063	343,544	222,127	156,562	300,144	1,852,857
\$ Per Funded Pupil Count	406.0	614	157	390	884	846	547	386	739	4,564
\$ Per Membership Count	404.0	617	157	392	889	850	550	388	743	
% All Funds		4.9	1.3	3.1	7.1	6.8	4.4	3.1	5.9	36.5
LAS ANIMAS	KIM REORGANIZED 88									
\$ Amount		10,442	38,260	168,585	117,133	208,434	164,221	75,641	120,326	903,043
\$ Per Funded Pupil Count	50.0	209	765	3,372	2,343	4,169	3,284	1,513	2,407	18,061
\$ Per Membership Count	26.0	402	1,472	6,484	4,505	8,017	6,316	2,909	4,628	
% All Funds		0.6	2.3	10.2	7.1	12.6	9.9	4.6	7.3	54.4
LINCOLN	GENOA-HUGO C-113									
\$ Amount		155,668	77,815	208,209	197,268	492,686	148,352	181,500	211,973	1,673,471
\$ Per Funded Pupil Count	205.0	759	380	1,016	962	2,403	724	885	1,034	8,163
\$ Per Membership Count	229.0	680	340	909	861	2,151	648	793	926	
% All Funds		3.5	1.7	4.6	4.4	11.0	3.3	4.1	4.7	37.3
LINCOLN	LIMON RE-4J									
\$ Amount		247,012	109,960	231,021	389,956	934,295	427,306	219,838	276,735	2,836,124
\$ Per Funded Pupil Count	470.5	525	234	491	829	1,986	908	467	588	6,028
\$ Per Membership Count	469.0	527	234	493	831	1,992	911	469	590	
% All Funds		3.1	1.4	2.9	4.9	11.7	5.4	2.8	3.5	35.7
LINCOLN	KARVAL RE-23									
\$ Amount		4,041	3,596	262,437	66,105	185,457	84,696	57,098	23,050	686,480
\$ Per Funded Pupil Count	50.0	81	72	5,249	1,322	3,709	1,694	1,142	461	13,730
\$ Per Membership Count	36.0	112	100	7,290	1,836	5,152	2,353	1,586	640	
% All Funds		0.2	0.2	15.8	4.0	11.2	5.1	3.4	1.4	41.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LOGAN	VALLEY RE-1									
\$ Amount		1,590,953	1,190,741	1,098,586	2,127,017	3,278,796	1,049,165	1,165,367	1,507,091	13,007,714
\$ Per Funded Pupil Count	1,909.1	833	624	575	1,114	1,717	550	610	789	6,814
\$ Per Membership Count	1,887.0	843	631	582	1,127	1,738	556	618	799	
% All Funds		4.8	3.6	3.3	6.5	10.0	3.2	3.5	4.6	39.6
LOGAN	FRENCHMAN RE-3									
\$ Amount		100,142	46,405	232,302	160,900	573,011	321,708	215,089	244,565	1,894,122
\$ Per Funded Pupil Count	202.3	495	229	1,148	795	2,832	1,590	1,063	1,209	9,363
\$ Per Membership Count	221.0	453	210	1,051	728	2,593	1,456	973	1,107	
% All Funds		2.4	1.1	5.6	3.9	13.8	7.7	5.2	5.9	45.5
LOGAN	BUFFALO RE-4									
\$ Amount		162,768	114,506	182,595	329,395	2,873,172	303,468	248,003	330,283	4,544,191
\$ Per Funded Pupil Count	322.5	505	355	566	1,021	8,909	941	769	1,024	14,091
\$ Per Membership Count	323.0	504	355	565	1,020	8,895	940	768	1,023	
% All Funds		2.1	1.5	2.3	4.2	36.6	3.9	3.2	4.2	57.9
LOGAN	PLATEAU RE-5									
\$ Amount		72,730	48,921	341,154	109,577	595,913	268,526	144,053	181,566	1,762,440
\$ Per Funded Pupil Count	182.0	400	269	1,874	602	3,274	1,475	792	998	9,684
\$ Per Membership Count	201.0	362	243	1,697	545	2,965	1,336	717	903	
% All Funds		0.3	0.2	1.5	0.5	2.6	1.2	0.6	0.8	7.7
MESA	DE BEQUE 49JT									
\$ Amount		50,955	35,631	208,409	217,805	411,827	91,672	161,803	604,469	1,782,571
\$ Per Funded Pupil Count	157.0	325	227	1,327	1,387	2,623	584	1,031	3,850	11,354
\$ Per Membership Count	168.0	303	212	1,241	1,296	2,451	546	963	3,598	
% All Funds		1.1	0.8	4.5	4.7	9.0	2.0	3.5	13.2	38.8
MESA	PLATEAU VALLEY 50									
\$ Amount		183,479	95,316	163,429	559,333	609,614	217,271	213,855	411,396	2,453,693
\$ Per Funded Pupil Count	316.8	579	301	516	1,766	1,924	686	675	1,299	7,745
\$ Per Membership Count	310.0	592	307	527	1,804	1,966	701	690	1,327	
% All Funds		2.0	1.0	1.8	6.1	6.6	2.4	2.3	4.5	26.6
MESA	MESA COUNTY VALLEY 51									
\$ Amount		21,050,102	16,095,596	6,545,216	20,391,741	22,013,593	8,399,207	11,202,176	40,265,180	145,962,811
\$ Per Funded Pupil Count	20,260.0	1,039	794	323	1,007	1,087	415	553	1,987	7,204
\$ Per Membership Count	20,208.0	1,042	796	324	1,009	1,089	416	554	1,993	
% All Funds		5.3	4.1	1.7	5.2	5.6	2.1	2.8	10.2	37.0
MINERAL	CREEDE CONSOLIDATED 1									
\$ Amount		167,302	4,517	190,205	99,310	274,416	128,468	108,140	319,768	1,292,125
\$ Per Funded Pupil Count	95.0	1,761	48	2,002	1,045	2,889	1,352	1,138	3,366	13,601
\$ Per Membership Count	95.0	1,761	48	2,002	1,045	2,889	1,352	1,138	3,366	
% All Funds		5.3	0.1	6.0	3.2	8.7	4.1	3.4	10.2	41.1
MOFFAT	MOFFAT COUNTY RE:NO 1									
\$ Amount		1,659,401	1,033,532	1,112,300	2,094,936	3,399,098	1,047,165	1,070,532	5,033,280	16,450,247
\$ Per Funded Pupil Count	1,906.6	870	542	583	1,099	1,783	549	561	2,640	8,628
\$ Per Membership Count	1,916.0	866	539	581	1,093	1,774	547	559	2,627	
% All Funds		4.4	2.7	2.9	5.5	9.0	2.8	2.8	13.3	43.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1									
\$ Amount		4,446,229	1,657,175	843,083	2,731,694	7,455,817	1,704,562	1,338,954	5,033,032	25,210,545
\$ Per Funded Pupil Count	2,484.1	1,790	667	339	1,100	3,001	686	539	2,026	10,149
\$ Per Membership Count	2,517.0	1,766	658	335	1,085	2,962	677	532	2,000	
% All Funds		9.6	3.6	1.8	5.9	16.1	3.7	2.9	10.8	54.3
MONTEZUMA	DOLORES RE-4A									
\$ Amount		347,499	585,037	367,647	596,879	937,881	405,926	420,343	679,692	4,340,902
\$ Per Funded Pupil Count	640.0	543	914	574	933	1,465	634	657	1,062	6,783
\$ Per Membership Count	680.0	511	860	541	878	1,379	597	618	1,000	
% All Funds		3.2	5.5	3.4	5.6	8.7	3.8	3.9	6.3	40.5
MONTEZUMA	MANCOS RE-6									
\$ Amount		301,848	299,366	535,422	568,392	1,025,688	294,925	308,056	508,669	3,842,366
\$ Per Funded Pupil Count	485.5	622	617	1,103	1,171	2,113	607	635	1,048	7,914
\$ Per Membership Count	521.0	579	575	1,028	1,091	1,969	566	591	976	
% All Funds		3.6	3.6	6.4	6.8	12.3	3.5	3.7	6.1	46.0
MONTROSE	MONTROSE COUNTY RE-1J									
\$ Amount		6,370,853	5,791,271	1,261,583	5,031,302	7,072,566	2,352,661	3,238,237	11,629,863	42,748,336
\$ Per Funded Pupil Count	5,728.7	1,112	1,011	220	878	1,235	411	565	2,030	7,462
\$ Per Membership Count	6,038.0	1,055	959	209	833	1,171	390	536	1,926	
% All Funds		6.8	6.2	1.3	5.4	7.5	2.5	3.5	12.4	45.6
MONTROSE	WEST END RE-2									
\$ Amount		284,726	76,492	184,381	266,534	624,485	294,069	138,238	418,022	2,286,948
\$ Per Funded Pupil Count	234.6	1,214	326	786	1,136	2,662	1,253	589	1,782	9,748
\$ Per Membership Count	256.0	1,112	299	720	1,041	2,439	1,149	540	1,633	
% All Funds		1.3	0.4	0.9	1.2	2.9	1.4	0.6	1.9	10.6
MORGAN	BRUSH RE-2(J)									
\$ Amount		621,460	279,894	1,145,772	1,318,262	3,314,148	608,871	1,059,829	2,516,417	10,864,654
\$ Per Funded Pupil Count	1,302.2	477	215	880	1,012	2,545	468	814	1,932	8,343
\$ Per Membership Count	1,430.0	435	196	801	922	2,318	426	741	1,760	
% All Funds		2.4	1.1	4.4	5.0	12.7	2.3	4.1	9.6	41.6
MORGAN	FORT MORGAN RE-3									
\$ Amount		2,913,003	2,968,228	587,295	3,008,000	4,891,309	1,744,056	2,683,634	5,233,672	24,029,197
\$ Per Funded Pupil Count	3,231.0	902	919	182	931	1,514	540	831	1,620	7,437
\$ Per Membership Count	3,427.0	850	866	171	878	1,427	509	783	1,527	
% All Funds		5.0	5.1	1.0	5.1	8.4	3.0	4.6	9.0	41.1
MORGAN	WELDON VALLEY RE-20(J)									
\$ Amount		94,894	48,084	148,669	198,501	461,883	178,881	165,660	94,449	1,391,022
\$ Per Funded Pupil Count	201.0	472	239	740	988	2,298	890	824	470	6,921
\$ Per Membership Count	209.0	454	230	711	950	2,210	856	793	452	
% All Funds		1.5	0.7	2.3	3.1	7.1	2.8	2.6	1.5	21.5
MORGAN	WIGGINS RE-50(J)									
\$ Amount		353,485	63,738	971,492	657,715	1,270,670	246,102	547,574	514,140	4,624,916
\$ Per Funded Pupil Count	817.0	433	78	1,189	805	1,555	301	670	629	5,661
\$ Per Membership Count	880.0	402	72	1,104	747	1,444	280	622	584	
% All Funds		1.7	0.3	4.8	3.2	6.2	1.2	2.7	2.5	22.7
OTERO	EAST OTERO R-1									

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		2,357,696	334,980	443,567	1,622,730	2,027,279	495,613	1,259,051	1,074,266	9,615,181
\$ Per Funded Pupil Count	1,367.8	1,724	245	324	1,186	1,482	362	920	785	7,030
\$ Per Membership Count	1,326.0	1,778	253	335	1,224	1,529	374	950	810	
% All Funds		10.8	1.5	2.0	7.4	9.2	2.3	5.7	4.9	43.9
OTERO	ROCKY FORD R-2									
\$ Amount		394,595	485,801	377,852	647,890	4,990,651	360,966	631,377	332,199	8,221,331
\$ Per Funded Pupil Count	671.2	588	724	563	965	7,435	538	941	495	12,249
\$ Per Membership Count	616.0	641	789	613	1,052	8,102	586	1,025	539	
% All Funds		0.9	1.2	0.9	1.6	12.0	0.9	1.5	0.8	19.7
OTERO	MANZANOLA 3J									
\$ Amount		196,559	103,671	345,243	178,298	452,870	82,965	159,932	312,665	1,832,202
\$ Per Funded Pupil Count	180.5	1,089	574	1,913	988	2,509	460	886	1,732	10,151
\$ Per Membership Count	181.0	1,086	573	1,907	985	2,502	458	884	1,727	
% All Funds		5.5	2.9	9.7	5.0	12.7	2.3	4.5	8.8	51.5
OTERO	FOWLER R-4J									
\$ Amount		161,296	151,892	166,715	283,517	778,150	285,835	380,361	225,586	2,433,352
\$ Per Funded Pupil Count	359.7	448	422	463	788	2,163	795	1,057	627	6,765
\$ Per Membership Count	355.0	454	428	470	799	2,192	805	1,071	635	
% All Funds		2.3	2.2	2.4	4.0	11.0	4.1	5.4	3.2	34.5
OTERO	CHERAW 31									
\$ Amount		86,308	9,908	458,723	0	873,071	190,373	158,911	120,688	1,897,982
\$ Per Funded Pupil Count	213.8	404	46	2,146	0	4,084	890	743	564	8,877
\$ Per Membership Count	222.0	389	45	2,066	0	3,933	858	716	544	
% All Funds		1.8	0.2	9.6	0.0	18.2	4.0	3.3	2.5	39.6
OTERO	SWINK 33									
\$ Amount		263,530	246,515	232,631	246,947	686,848	167,053	229,915	131,101	2,204,540
\$ Per Funded Pupil Count	311.9	845	790	746	792	2,202	536	737	420	7,068
\$ Per Membership Count	302.0	873	816	770	818	2,274	553	761	434	
% All Funds		4.5	4.2	4.0	4.2	11.7	2.8	3.9	2.2	37.6
OURAY	OURAY R-1									
\$ Amount		180,447	187,986	209,618	233,877	396,006	326,885	160,890	98,897	1,794,606
\$ Per Funded Pupil Count	166.8	1,082	1,127	1,257	1,402	2,374	1,960	965	593	10,759
\$ Per Membership Count	169.0	1,068	1,112	1,240	1,384	2,343	1,934	952	585	
% All Funds		4.2	4.4	4.9	5.4	9.2	7.6	3.7	2.3	41.7
OURAY	RIDGWAY R-2									
\$ Amount		300,084	83,371	361,071	415,995	1,017,300	258,298	186,591	617,631	3,240,341
\$ Per Funded Pupil Count	312.7	960	267	1,155	1,330	3,253	826	597	1,975	10,362
\$ Per Membership Count	333.0	901	250	1,084	1,249	3,055	776	560	1,855	
% All Funds		2.3	0.6	2.7	3.2	7.7	2.0	1.4	4.7	24.6
PARK	PLATTE CANYON 1									
\$ Amount		451,061	635,891	216,023	1,032,489	1,322,246	500,917	405,751	817,948	5,382,326
\$ Per Funded Pupil Count	739.0	610	860	292	1,397	1,789	678	549	1,107	7,283
\$ Per Membership Count	740.0	610	859	292	1,395	1,787	677	548	1,105	
% All Funds		2.7	3.7	1.3	6.1	7.8	2.9	2.4	4.8	31.7
PARK	PARK COUNTY RE-2									
\$ Amount		443,617	162,637	714,777	891,755	1,634,190	323,684	406,193	651,031	5,227,883

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Funded Pupil Count	551.8	804	295	1,295	1,616	2,962	587	736	1,180	9,474
\$ Per Membership Count	576.0	770	282	1,241	1,548	2,837	562	705	1,130	
% All Funds		3.2	1.2	5.2	6.5	11.8	2.3	2.9	4.7	37.9
PHILLIPS	HOLYOKE RE-1J									
\$ Amount		281,396	233,661	392,971	558,407	1,084,744	317,319	421,570	553,398	3,843,466
\$ Per Funded Pupil Count	570.9	493	409	688	978	1,900	556	738	969	6,732
\$ Per Membership Count	532.0	529	439	739	1,050	2,039	596	792	1,040	
% All Funds		2.5	2.1	3.6	5.1	9.8	2.9	3.8	5.0	34.8
PHILLIPS	HAXTUN RE-2J									
\$ Amount		148,598	228,467	240,917	325,022	424,470	241,247	231,131	154,571	1,994,423
\$ Per Funded Pupil Count	302.2	492	756	797	1,076	1,405	798	765	511	6,600
\$ Per Membership Count	310.0	479	737	777	1,048	1,369	778	746	499	
% All Funds		2.6	4.0	4.2	5.7	7.4	4.2	4.0	2.7	34.9
PITKIN	ASPEN 1									
\$ Amount		3,234,909	871,709	2,321,284	1,970,527	6,236,872	1,923,386	1,241,197	3,547,958	21,347,841
\$ Per Funded Pupil Count	1,586.6	2,039	549	1,463	1,242	3,931	1,212	782	2,236	13,455
\$ Per Membership Count	1,554.0	2,082	561	1,494	1,268	4,013	1,238	799	2,283	
% All Funds		4.3	1.2	3.1	2.6	8.3	2.6	1.6	4.7	28.4
PROWERS	GRANADA RE-1									
\$ Amount		71,607	83,517	260,237	53,329	669,604	128,435	216,698	114,982	1,598,409
\$ Per Funded Pupil Count	193.5	370	432	1,345	276	3,460	664	1,120	594	8,261
\$ Per Membership Count	202.0	354	413	1,288	264	3,315	636	1,073	569	
% All Funds		1.7	1.9	6.0	1.2	15.4	3.0	5.0	2.7	36.9
PROWERS	LAMAR RE-2									
\$ Amount		621,683	656,320	493,154	1,144,825	1,939,825	429,824	1,037,477	321,179	6,644,287
\$ Per Funded Pupil Count	1,434.4	433	458	344	798	1,352	300	723	224	4,632
\$ Per Membership Count	1,463.0	425	449	337	783	1,326	294	709	220	
% All Funds		2.6	2.8	2.1	4.8	8.2	1.8	4.4	1.3	27.9
PROWERS	HOLLY RE-3									
\$ Amount		267,170	77,855	205,473	163,397	688,931	455,098	240,034	81,955	2,179,912
\$ Per Funded Pupil Count	256.6	1,041	303	801	637	2,685	1,774	935	319	8,495
\$ Per Membership Count	267.0	1,001	292	770	612	2,580	1,704	899	307	
% All Funds		5.3	1.5	4.1	3.2	13.6	9.0	4.7	1.6	43.1
PROWERS	WILEY RE-13 JT									
\$ Amount		181,689	115,082	174,087	301,016	819,679	376,100	262,734	201,389	2,431,775
\$ Per Funded Pupil Count	251.0	724	458	694	1,199	3,266	1,498	1,047	802	9,688
\$ Per Membership Count	266.0	683	433	654	1,132	3,081	1,414	988	757	
% All Funds		3.2	2.0	3.0	5.2	14.3	6.5	4.6	3.5	42.3
PUEBLO	PUEBLO CITY 60									
\$ Amount		17,204,108	11,762,048	3,181,227	14,151,912	28,032,927	3,400,583	9,496,291	18,677,982	105,907,079
\$ Per Funded Pupil Count	14,492.9	1,187	812	220	976	1,934	235	655	1,289	7,308
\$ Per Membership Count	14,549.0	1,182	808	219	973	1,927	234	653	1,284	
% All Funds		5.5	3.8	1.0	4.6	9.0	1.1	3.1	6.0	34.1
PUEBLO	PUEBLO COUNTY 70									
\$ Amount		6,945,336	6,282,950	1,201,649	10,187,617	15,887,918	4,001,848	7,137,160	6,826,951	58,471,429
\$ Per Funded Pupil Count	10,327.2	673	608	116	986	1,538	388	691	661	5,662

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Per Membership Count	10,655.0	652	590	113	956	1,491	376	670	641	
% All Funds		3.9	3.5	0.7	5.7	8.8	2.2	4.0	3.8	32.6
RIO BLANCO	MEEKER RE1									
\$ Amount		315,589	200,430	307,726	602,985	1,205,466	548,192	341,716	713,704	4,235,808
\$ Per Funded Pupil Count	686.0	460	292	449	879	1,757	799	498	1,040	6,175
\$ Per Membership Count	731.0	432	274	421	825	1,649	750	467	976	
% All Funds		2.1	1.4	2.1	4.1	8.1	3.7	2.3	4.8	28.6
RIO BLANCO	RANGELY RE-4									
\$ Amount		216,012	179,383	446,514	450,555	992,505	441,453	252,652	635,624	3,614,698
\$ Per Funded Pupil Count	467.5	462	384	955	964	2,123	944	540	1,360	7,732
\$ Per Membership Count	502.0	430	357	889	898	1,977	879	503	1,266	
% All Funds		2.3	1.9	4.8	4.8	10.6	4.7	2.7	6.8	38.7
RIO GRANDE	UPPER RIO GRANDE C-7									
\$ Amount		512,882	336,425	426,275	363,414	1,015,534	228,921	288,146	244,772	3,416,369
\$ Per Funded Pupil Count	395.9	1,295	850	1,077	918	2,565	578	728	618	8,629
\$ Per Membership Count	371.0	1,382	907	1,149	980	2,737	617	777	660	
% All Funds		6.1	4.0	5.0	4.3	12.0	2.7	3.4	2.9	40.4
RIO GRANDE	MONTE VISTA C-8									
\$ Amount		797,019	467,408	279,995	1,130,391	1,458,099	386,425	626,946	2,341,137	7,487,420
\$ Per Funded Pupil Count	1,001.6	796	467	280	1,129	1,456	386	626	2,337	7,475
\$ Per Membership Count	1,010.0	789	463	277	1,119	1,444	383	621	2,318	
% All Funds		4.5	2.7	1.6	6.4	8.3	2.2	3.6	13.4	42.7
RIO GRANDE	SARGENT RE-33J									
\$ Amount		309,956	60,472	373,055	272,659	1,033,982	273,762	243,091	364,398	2,931,374
\$ Per Funded Pupil Count	327.5	946	185	1,139	833	3,157	836	742	1,113	8,951
\$ Per Membership Count	297.0	1,044	204	1,256	918	3,481	922	818	1,227	
% All Funds		5.3	1.0	6.3	4.6	17.6	4.6	4.1	6.2	49.8
ROUTT	HAYDEN RE-1									
\$ Amount		393,818	226,645	336,957	370,164	962,505	279,811	249,790	503,884	3,323,574
\$ Per Funded Pupil Count	421.0	935	538	800	879	2,286	665	593	1,197	7,894
\$ Per Membership Count	446.0	883	508	756	830	2,158	627	560	1,130	
% All Funds		4.3	2.4	3.6	4.0	10.4	3.0	2.7	5.4	35.9
ROUTT	STEAMBOAT SPRINGS RE-2									
\$ Amount		3,180,636	2,635,827	913,606	3,079,141	4,079,253	1,437,308	1,007,411	10,503,219	26,836,403
\$ Per Funded Pupil Count	2,567.5	1,239	1,027	356	1,199	1,589	560	392	4,091	10,452
\$ Per Membership Count	2,575.0	1,235	1,024	355	1,196	1,584	558	391	4,079	
% All Funds		4.8	3.9	1.4	4.6	6.1	2.1	1.5	15.7	40.1
ROUTT	SOUTH ROUTT RE 3									
\$ Amount		621,564	308,856	1,164,986	271,499	903,611	557,207	333,888	492,486	4,654,098
\$ Per Funded Pupil Count	313.5	1,983	985	3,716	866	2,882	1,777	1,065	1,571	14,846
\$ Per Membership Count	341.0	1,823	906	3,416	796	2,650	1,634	979	1,444	
% All Funds		6.7	3.3	12.6	2.9	9.8	6.0	3.6	5.3	50.3
SAGUACHE	MOUNTAIN VALLEY RE 1									
\$ Amount		132,603	447,883	280,194	143,077	343,700	209,485	226,216	193,635	1,976,794
\$ Per Funded Pupil Count	175.4	756	2,553	1,597	816	1,960	1,194	1,290	1,104	11,270
\$ Per Membership Count	230.0	577	1,947	1,218	622	1,494	911	984	842	

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
% All Funds		3.2	10.9	6.8	3.5	8.3	5.1	5.5	4.7	47.9
SAGUACHE	MOFFAT 2									
\$ Amount		560,307	29,023	58,826	482,704	583,674	258,437	205,469	481,326	2,659,766
\$ Per Funded Pupil Count	196.4	2,853	148	300	2,458	2,972	1,316	1,046	2,451	13,543
\$ Per Membership Count	189.0	2,965	154	311	2,554	3,088	1,367	1,087	2,547	
% All Funds		10.1	0.5	1.1	8.7	10.5	4.6	3.7	8.7	47.8
SAGUACHE	CENTER 26 JT									
\$ Amount		1,279,592	2,310,686	600,864	602,123	929,192	344,812	690,751	731,106	7,489,125
\$ Per Funded Pupil Count	577.5	2,216	4,001	1,040	1,043	1,609	597	1,196	1,266	12,968
\$ Per Membership Count	606.0	2,112	3,813	992	994	1,533	569	1,140	1,206	
% All Funds		8.1	14.6	3.8	3.8	5.9	2.2	4.4	4.6	47.2
SAN JUAN	SILVERTON 1									
\$ Amount		119,766	279,325	413,739	150,543	315,548	23,103	72,097	146,248	1,520,369
\$ Per Funded Pupil Count	76.5	1,566	3,651	5,408	1,968	4,125	302	942	1,912	19,874
\$ Per Membership Count	75.0	1,597	3,724	5,517	2,007	4,207	308	961	1,950	
% All Funds		3.5	8.0	11.9	4.3	9.1	0.7	2.1	4.2	43.8
SAN MIGUEL	TELLURIDE R-1									
\$ Amount		1,391,375	2,284,153	556,491	932,653	2,150,766	422,917	458,287	857,830	9,054,472
\$ Per Funded Pupil Count	863.6	1,611	2,645	644	1,080	2,490	490	531	993	10,485
\$ Per Membership Count	801.0	1,737	2,852	695	1,164	2,685	528	572	1,071	
% All Funds		4.9	8.1	2.0	3.3	7.6	1.5	1.6	3.0	32.2
SAN MIGUEL	NORWOOD R-2J									
\$ Amount		247,573	194,693	216,280	227,371	702,127	277,474	148,462	281,681	2,295,662
\$ Per Funded Pupil Count	170.0	1,456	1,145	1,272	1,337	4,130	1,632	873	1,657	13,504
\$ Per Membership Count	193.0	1,283	1,009	1,121	1,178	3,638	1,438	769	1,459	
% All Funds		5.2	4.1	4.5	4.8	14.7	5.8	3.1	5.9	48.1
SEDGWICK	JULESBURG RE-1									
\$ Amount		204,098	199,013	340,645	2,399,845	369,769	119,923	291,002	317,403	4,241,699
\$ Per Funded Pupil Count	789.0	259	252	432	3,042	469	152	369	402	5,376
\$ Per Membership Count	797.0	256	250	427	3,011	464	150	365	398	
% All Funds		1.3	1.3	2.2	15.2	2.3	0.8	1.8	2.0	26.9
SEDGWICK	REVERE SCHOOL DISTRICT									
\$ Amount		4,250	153,705	270,664	194,866	412,886	228,041	149,463	133,850	1,547,725
\$ Per Funded Pupil Count	131.0	32	1,173	2,066	1,488	3,152	1,741	1,141	1,022	11,815
\$ Per Membership Count	145.0	29	1,060	1,867	1,344	2,847	1,573	1,031	923	
% All Funds		0.1	4.2	7.4	5.4	11.3	6.3	4.1	3.7	42.5
SUMMIT	SUMMIT RE-1									
\$ Amount		4,847,075	5,180,494	975,177	3,230,688	5,987,877	2,196,677	2,187,058	10,110,184	34,715,231
\$ Per Funded Pupil Count	3,470.3	1,397	1,493	281	931	1,725	633	630	2,913	10,004
\$ Per Membership Count	3,572.0	1,357	1,450	273	904	1,676	615	612	2,830	
% All Funds		6.0	6.4	1.2	4.0	7.4	2.7	2.7	12.5	43.0
TELLER	CRIPPLE CREEK-VICTOR RE-1									
\$ Amount		901,730	301,520	312,683	652,491	668,860	437,477	447,833	669,695	4,392,289
\$ Per Funded Pupil Count	308.6	2,922	977	1,013	2,114	2,167	1,418	1,451	2,170	14,233
\$ Per Membership Count	284.0	3,175	1,062	1,101	2,298	2,355	1,540	1,577	2,358	
% All Funds		7.8	2.6	2.7	5.7	5.8	3.8	3.9	5.8	38.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
TELLER	WOODLAND PARK RE-2									
\$ Amount		1,394,981	1,673,049	1,481,815	1,836,976	2,888,538	1,258,953	1,205,963	1,900,900	13,641,174
\$ Per Funded Pupil Count	2,106.0	662	794	704	872	1,372	598	573	903	6,477
\$ Per Membership Count	2,015.0	692	830	735	912	1,434	625	598	943	
% All Funds		4.1	4.9	4.4	5.4	8.5	3.7	3.5	5.6	40.1
WASHINGTON	AKRON R-1									
\$ Amount		149,783	174,081	311,054	372,030	2,460,784	359,488	295,605	220,306	4,343,133
\$ Per Funded Pupil Count	407.0	368	428	764	914	6,046	883	726	541	10,671
\$ Per Membership Count	415.0	361	419	750	896	5,930	866	712	531	
% All Funds		1.6	1.9	3.4	4.1	26.9	3.9	3.2	2.4	47.5
WASHINGTON	ARICKAREE R-2									
\$ Amount		58,135	27,158	352,033	40,303	387,531	294,735	148,841	243,068	1,551,804
\$ Per Funded Pupil Count	86.2	674	315	4,084	468	4,496	3,419	1,727	2,820	18,002
\$ Per Membership Count	92.0	632	295	3,826	438	4,212	3,204	1,618	2,642	
% All Funds		2.0	0.9	11.9	1.4	13.1	10.0	5.0	8.2	52.5
WASHINGTON	OTIS R-3									
\$ Amount		157,014	37,505	164,585	118,570	592,991	552,436	134,935	370,808	2,128,844
\$ Per Funded Pupil Count	197.0	797	190	835	602	3,010	2,804	685	1,882	10,806
\$ Per Membership Count	198.0	793	189	831	599	2,995	2,790	681	1,873	
% All Funds		3.1	0.8	3.3	2.4	11.9	11.1	2.7	7.4	42.6
WASHINGTON	LONE STAR 101									
\$ Amount		113,834	1,037	216,582	86,847	626,160	192,071	106,996	189,927	1,533,453
\$ Per Funded Pupil Count	128.0	889	8	1,692	678	4,892	1,501	836	1,484	11,980
\$ Per Membership Count	125.0	911	8	1,733	695	5,009	1,537	856	1,519	
% All Funds		3.4	0.0	6.5	2.6	18.9	5.8	3.2	5.7	46.2
WASHINGTON	WOODLIN R-104									
\$ Amount		125,611	18,033	169,465	10,174	534,947	184,875	123,180	284,031	1,450,315
\$ Per Funded Pupil Count	71.0	1,769	254	2,387	143	7,534	2,604	1,735	4,000	20,427
\$ Per Membership Count	76.0	1,653	237	2,230	134	7,039	2,433	1,621	3,737	
% All Funds		5.2	0.7	7.0	0.4	22.1	7.6	5.1	11.7	59.9
WELD	WELD RE-1									
\$ Amount		2,703,449	1,145,570	1,286,189	1,506,339	4,204,925	958,358	1,021,840	2,445,815	15,272,485
\$ Per Funded Pupil Count	1,772.9	1,525	646	725	850	2,372	541	576	1,380	8,614
\$ Per Membership Count	1,768.0	1,529	648	727	852	2,378	542	578	1,383	
% All Funds		6.9	2.9	3.3	3.9	10.8	2.5	2.6	6.3	39.1
WELD	EATON RE-2									
\$ Amount		940,451	597,243	612,063	1,718,522	3,754,724	857,131	1,312,921	1,834,910	11,627,964
\$ Per Funded Pupil Count	2,017.0	466	296	303	852	1,862	425	651	910	5,765
\$ Per Membership Count	2,007.0	469	298	305	856	1,871	427	654	914	
% All Funds		2.4	1.5	1.6	4.5	9.7	2.2	3.4	4.8	30.1
WELD	WELD RE-3J									
\$ Amount		2,133,690	1,556,668	817,574	2,421,457	5,843,903	1,850,287	1,471,727	1,782,268	17,877,575
\$ Per Funded Pupil Count	2,574.3	829	605	318	941	2,270	719	572	692	6,945
\$ Per Membership Count	2,715.0	786	573	301	892	2,152	682	542	656	
% All Funds		4.7	3.4	1.8	5.3	12.8	4.0	3.2	3.9	39.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	WINDSOR RE-4									
\$ Amount		7,139,076	5,174,816	1,110,917	9,695,165	11,890,558	3,552,722	4,392,992	6,699,120	49,655,366
\$ Per Funded Pupil Count	8,182.1	873	632	136	1,185	1,453	434	537	819	6,069
\$ Per Membership Count	8,459.0	844	612	131	1,146	1,406	420	519	792	
% All Funds		2.5	1.8	0.4	3.4	4.2	1.3	1.5	2.4	17.5
WELD	JOHNSTOWN-MILIKEN RE-5J									
\$ Amount		2,907,972	2,160,604	1,142,321	3,444,414	6,442,351	1,813,084	2,153,194	2,752,195	22,816,136
\$ Per Funded Pupil Count	3,824.5	760	565	299	901	1,684	474	563	720	5,966
\$ Per Membership Count	3,976.0	731	543	287	866	1,620	456	542	692	
% All Funds		2.6	1.9	1.0	3.0	5.7	1.6	1.9	2.4	20.1
WELD	GREELEY 6									
\$ Amount		39,288,151	17,714,452	3,533,573	18,979,967	39,006,351	9,797,798	17,448,761	31,118,152	176,887,204
\$ Per Funded Pupil Count	22,015.9	1,785	805	161	862	1,772	445	793	1,413	8,035
\$ Per Membership Count	22,648.0	1,735	782	156	838	1,722	433	770	1,374	
% All Funds		8.8	4.0	0.8	4.3	8.8	2.2	3.9	7.0	39.7
WELD	PLATTE VALLEY RE-7									
\$ Amount		553,791	593,609	549,442	1,454,673	2,959,233	1,000,055	697,981	1,529,590	9,338,373
\$ Per Funded Pupil Count	1,093.0	507	543	503	1,331	2,707	915	639	1,399	8,544
\$ Per Membership Count	1,179.0	470	503	466	1,234	2,510	848	592	1,297	
% All Funds		2.1	2.3	2.1	5.6	11.3	3.8	2.7	5.9	35.7
WELD	WELD RE-8									
\$ Amount		1,689,807	1,880,027	1,003,781	2,626,089	4,499,183	1,584,428	1,479,806	1,898,527	16,661,649
\$ Per Funded Pupil Count	2,293.0	737	820	438	1,145	1,962	691	645	828	7,266
\$ Per Membership Count	2,497.0	677	753	402	1,052	1,802	635	593	760	
% All Funds		3.9	4.4	2.3	6.1	10.5	3.7	3.5	4.4	38.9
WELD	AULT-HIGHLAND RE-9									
\$ Amount		355,371	494,756	289,805	777,805	1,632,292	815,417	744,032	435,141	5,544,620
\$ Per Funded Pupil Count	989.2	359	500	293	786	1,650	824	752	440	5,605
\$ Per Membership Count	960.0	370	515	302	810	1,700	849	775	453	
% All Funds		2.5	3.5	2.1	5.5	11.6	5.8	5.3	3.1	39.2
WELD	BRIGGS DALE RE-10									
\$ Amount		79,101	56,753	688,703	0	1,253,960	263,856	153,718	60,217	2,556,307
\$ Per Funded Pupil Count	170.8	463	332	4,032	0	7,342	1,545	900	353	14,967
\$ Per Membership Count	172.0	460	330	4,004	0	7,290	1,534	894	350	
% All Funds		1.3	0.9	11.4	0.0	20.8	4.4	2.6	1.0	42.5
WELD	PRAIRIE RE-11									
\$ Amount		167,272	29,217	492,794	73,461	1,215,508	392,172	196,091	332,722	2,899,238
\$ Per Funded Pupil Count	189.4	883	154	2,602	388	6,418	2,071	1,035	1,757	15,307
\$ Per Membership Count	178.0	940	164	2,769	413	6,829	2,203	1,102	1,869	
% All Funds		3.2	0.6	9.5	1.4	23.3	7.5	3.8	6.4	55.7
WELD	PAWNEE RE-12									
\$ Amount		126,220	54,521	289,427	2,046	329,600	210,371	98,793	27,765	1,138,743
\$ Per Funded Pupil Count	60.5	2,086	901	4,784	34	5,448	3,477	1,633	459	18,822
\$ Per Membership Count	68.0	1,856	802	4,256	30	4,847	3,094	1,453	408	
% All Funds		5.2	2.2	11.9	0.1	13.5	8.6	4.1	1.1	46.8
YUMA	YUMA 1									

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		330,152	181,521	397,432	966,138	2,248,930	457,935	497,631	530,203	5,609,943
\$ Per Funded Pupil Count	826.8	399	220	481	1,169	2,720	554	602	641	6,785
\$ Per Membership Count	843.0	392	215	471	1,146	2,668	543	590	629	
% All Funds		2.2	1.2	2.7	6.6	15.3	3.1	3.4	3.6	38.1
YUMA	WRAY RD-2									
\$ Amount		229,164	479,737	391,039	532,266	2,243,182	871,726	599,201	863,798	6,210,114
\$ Per Funded Pupil Count	698.6	328	687	560	762	3,211	1,248	858	1,236	8,889
\$ Per Membership Count	742.0	309	647	527	717	3,023	1,175	808	1,164	
% All Funds		1.6	3.4	2.7	3.7	15.7	6.1	4.2	6.1	43.5
YUMA	IDALIA RJ-3									
\$ Amount		48,455	50,231	262,989	151,995	517,127	232,217	206,267	335,039	1,804,320
\$ Per Funded Pupil Count	167.6	289	300	1,569	907	3,085	1,386	1,231	1,999	10,766
\$ Per Membership Count	164.0	295	306	1,604	927	3,153	1,416	1,258	2,043	
% All Funds		1.2	1.2	6.4	3.7	12.5	5.6	5.0	8.1	43.7
YUMA	LIBERTY J-4									
\$ Amount		76,613	43,949	221,077	85,821	243,283	206,050	87,118	134,147	1,098,058
\$ Per Funded Pupil Count	57.5	1,332	764	3,845	1,493	4,231	3,583	1,515	2,333	19,097
\$ Per Membership Count	64.0	1,197	687	3,454	1,341	3,801	3,220	1,361	2,096	
% All Funds		4.1	2.3	11.7	4.6	12.9	10.9	4.6	7.1	58.2
CHARTER SCHOOL INSTITUTE										
\$ Amount		14,811,713	11,029,079	7,251,589	35,677,776	35,896,735	3,874,336	7,346,873	32,224,787	148,112,888
\$ Per Funded Pupil Count	21,549.0	687	512	337	1,656	1,666	180	341	1,495	6,873
\$ Per Membership Count	23,013.0	644	479	315	1,550	1,560	168	319	1,400	
% All Funds		3.5	2.6	1.7	8.5	8.6	0.9	1.8	7.7	35.5
GLOBAL VILLAGE CHARTER COLLABORATIVE										
\$ Amount		0	0	0	825,405	4,228	0	0	1,519,566	2,349,200
\$										
% All Funds		0.0	0.0	0.0	35.1	0.2	0.0	0.0	64.7	100.0
CHARTER CHOICE COLLABORATIVE										
\$ Amount		0	0	0	0	0	0	7,336,815	506,066	7,842,881
\$										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	93.5	6.5	100.0
JAMES IRWIN CHARTER COLLABORATIVE										
\$ Amount		0	0	0	0	0	0	0	0	0
\$										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	
ROCKY MOUNTAIN CHARTER COLLABORATIVE										
\$ Amount		0	0	0	0	0	0	0	0	0
\$										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	
EAST CENTRAL BOCES										
\$ Amount		1,466,200	2,158,821	420,687	238,104	184,904	0	0	556,920	5,025,636
% All Funds		9.0	13.3	2.6	1.5	1.1	0.0	0.0	3.4	30.9
MOUNTAIN BOCES										

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		1,131,959	755,370	131,030	0	44,582	0	0	176,218	2,239,159
% All Funds		28.6	19.1	3.3	0.0	1.1	0.0	0.0	4.5	56.6
	CENTENNIAL BOCES									
\$ Amount		4,038,385	2,144,949	764,736	106,740	257,570	0	0	2,065,010	9,377,390
% All Funds		26.8	14.3	5.1	0.7	1.7	0.0	0.0	13.7	62.3
	NORTHEAST BOCES									
\$ Amount		1,736,557	2,057,454	176,648	124,387	587,513	0	0	748,681	5,431,240
% All Funds		20.0	23.7	2.0	1.4	6.8	0.0	0.0	8.6	62.6
	PIKES PEAK BOCES									
\$ Amount		2,374,154	1,291,633	143,233	250,864	547,238	207	17,001	1,918,265	6,542,595
% All Funds		15.2	8.3	0.9	1.6	3.5	0.0	0.1	12.3	42.0
	SAN JUAN BOCES									
\$ Amount		4,370,553	1,760,469	1,638	0	67,856	0	0	645,057	6,845,574
% All Funds		42.3	17.0	0.0	0.0	0.7	0.0	0.0	6.2	66.2
	SAN LUIS VALLEY BOCES									
\$ Amount		1,850,965	1,322,002	30,232	98,728	68,055	85,069	0	952,357	4,407,406
% All Funds		22.4	16.0	0.4	1.2	0.8	1.0	0.0	11.5	53.4
	SOUTH CENTRAL BOCES									
\$ Amount		1,355,934	2,201,835	373,982	0	134,744	0	0	1,672,691	5,739,187
% All Funds		19.8	32.2	5.5	0.0	2.0	0.0	0.0	24.5	83.9
	SOUTHEASTERN BOCES									
\$ Amount		921,076	243,866	335,589	405,124	125,348	0	0	439,883	2,470,887
% All Funds		25.8	6.8	9.4	11.4	3.5	0.0	0.0	12.3	69.3
	NORTHWEST BOCES									
\$ Amount		1,103,011	533,732	123,278	0	0	0	0	408,008	2,168,029
% All Funds		26.1	12.6	2.9	0.0	0.0	0.0	0.0	9.6	51.3
	ADAMS COUNTY BOCES									
\$ Amount		0	0	924,683	0	0	0	0	0	924,683
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									
\$ Amount		491,415	1,155,960	234,747	0	0	0	0	232,841	2,114,963
% All Funds		18.5	43.5	8.8	0.0	0.0	0.0	0.0	8.8	79.6
	EXPEDITIONARY BOCES									

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount		0	82,396	0	572,568	188,369	0	0	174,130	1,017,462
% All Funds		0.0	1.5	0.0	10.6	3.5	0.0	0.0	3.2	18.8
GRAND VALLEY BOCES										
\$ Amount		139,909	73,278	185,087	115,092	451,446	0	0	266,762	1,231,575
% All Funds		5.3	2.8	7.1	4.4	17.2	0.0	0.0	10.2	47.0
MT EVANS BOCES										
\$ Amount		846,767	290,189	138,771	40,179	6,000	0	0	28,258	1,350,165
% All Funds		29.3	10.0	4.8	1.4	0.2	0.0	0.0	1.0	46.7
UNCOMPAHGRE BOCES										
\$ Amount		751,031	170,277	0	0	0	0	0	567,629	1,488,937
% All Funds		40.5	9.2	0.0	0.0	0.0	0.0	0.0	30.6	80.3
SANTA FE TRAIL BOCES										
\$ Amount		1,505,032	1,091,907	332,934	0	357,173	0	0	102,037	3,389,083
% All Funds		29.1	21.1	6.4	0.0	6.9	0.0	0.0	2.0	65.5
FRONT RANGE BOCES										
\$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES										
\$ Amount		649,447	500,460	11,793	0	0	0	0	47,455	1,209,154
% All Funds		22.5	17.4	0.4	0.0	0.0	0.0	0.0	1.6	41.9
EDUCATION REENVISIONED BOCES										
\$ Amount		0	0	1,478,324	0	20,815	0	0	172,106	1,671,244
% All Funds		0.0	0.0	51.3	0.0	0.7	0.0	0.0	6.0	58.0
COLORADO RIVER BOCES										
\$ Amount		2,733,238	2,563,547	112,073	489,319	128,110	202,261	6,320	965,516	7,200,383
% All Funds		22.7	21.3	0.9	4.1	1.1	1.7	0.1	8.0	59.7
DISTRICT/CSI TOTALS										
\$ Amount		1,013,522,707	782,600,547	218,542,849	1,014,084,168	1,347,931,079	438,448,753	488,439,067	1,364,699,081	6,668,268,250
\$ Per Funded Pupil Count	859,765	1,179	910	254	1,179	1,568	510	568	1,587	7,756
\$ Per Membership Count	873,279	1,161	896	250	1,161	1,544	502	559	1,563	
% All Funds		5.7	4.4	1.2	5.7	7.5	2.4	2.7	7.6	37.2
BOCES/COLLABORATIVE TOTALS										
\$ Amount		27,465,632	20,398,147	5,919,464	3,266,510	3,173,951	287,536	7,360,136	14,165,458	82,036,834

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2023-2024

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
% All Funds		14.0	10.4	3.0	1.7	1.6	0.1	3.7	7.2	41.7
STATE TOTALS										
\$ Amount		1,040,988,340	802,998,693	224,462,313	1,017,350,677	1,351,105,030	438,736,289	495,799,203	1,378,864,538	6,750,305,084
\$ Per Funded Pupil Count	859,765.2	1,211	934	261	1,183	1,571	510	577	1,604	7,851
\$ Per Membership Count	873,279.0	1,192								
% All Funds		5.7	4.4	1.2	5.6	7.5	2.4	2.7	7.6	37.3

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	MAPLETON 1					
\$ Amount		52,994,943	55,121,716	25,193	26,608,685	134,750,536
\$ Per Funded Pupil Count	6,522.7	8,125	8,451	4	4,079	20,659
\$ Per Membership Count	7,017.0	7,552	7,855	4	3,792	19,203
% All Funds		39.3	40.9	0.0	19.7	100.0
ADAMS	ADAMS 12 FIVE STAR					
\$ Amount		302,367,462	249,411,530	2,938,639	82,731,102	637,448,732
\$ Per Funded Pupil Count	35,527.2	8,511	7,020	83	2,329	17,943
\$ Per Membership Count	34,998.0	8,640	7,126	84	2,364	18,214
% All Funds		47.4	39.1	0.5	13.0	100.0
ADAMS	ADAMS COUNTY 14					
\$ Amount		44,575,000	53,794,765	509,335	8,881,259	107,760,359
\$ Per Funded Pupil Count	5,502.8	8,100	9,776	93	1,614	19,583
\$ Per Membership Count	5,484.0	8,128	9,809	93	1,619	19,650
% All Funds		41.4	49.9	0.5	8.2	100.0
ADAMS	SCHOOL DISTRICT 27J					
\$ Amount		153,106,365	128,579,110	339,613	125,253,335	407,278,424
\$ Per Funded Pupil Count	22,249.5	6,881	5,779	15	5,629	18,305
\$ Per Membership Count	23,108.0	6,626	5,564	15	5,420	17,625
% All Funds		37.6	31.6	0.1	30.8	100.0
ADAMS	BENNETT 29J					
\$ Amount		12,513,708	10,671,295	648	3,081,884	26,267,535
\$ Per Funded Pupil Count	1,573.0	7,955	6,784	0	1,959	16,699
\$ Per Membership Count	1,645.0	7,607	6,487	0	1,873	15,968
% All Funds		47.6	40.6	0.0	11.7	100.0
ADAMS	STRASBURG 31J					
\$ Amount		8,567,557	7,333,421	0	5,318,014	21,218,992
\$ Per Funded Pupil Count	1,113.5	7,694	6,586	0	4,776	19,056
\$ Per Membership Count	1,187.0	7,218	6,178	0	4,480	17,876
% All Funds		40.4	34.6	0.0	25.1	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT					
\$ Amount		68,121,753	75,583,617	4,300,157	35,958,211	183,963,739
\$ Per Funded Pupil Count	7,730.7	8,812	9,777	556	4,651	23,797

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	7,631.0	8,927	9,905	564	4,712	24,107
% All Funds		37.0	41.1	2.3	19.5	100.0
ALAMOSA	ALAMOSA RE-11J					
\$ Amount		16,384,868	14,968,384	0	6,316,596	37,669,847
\$ Per Funded Pupil Count	2,159.4	7,588	6,932	0	2,925	17,445
\$ Per Membership Count	2,056.0	7,969	7,280	0	3,072	18,322
% All Funds		43.5	39.7	0.0	16.8	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount		2,163,717	2,330,423	0	313,996	4,808,136
\$ Per Funded Pupil Count	263.0	8,227	8,861	0	1,194	18,282
\$ Per Membership Count	277.0	7,811	8,413	0	1,134	17,358
% All Funds		45.0	48.5	0.0	6.5	100.0
ARAPAHOE	ENGLEWOOD 1					
\$ Amount		22,090,344	19,353,135	126,651	10,758,010	52,328,140
\$ Per Funded Pupil Count	2,245.9	9,836	8,617	56	4,790	23,299
\$ Per Membership Count	2,368.0	9,329	8,173	53	4,543	22,098
% All Funds		42.2	37.0	0.2	20.6	100.0
ARAPAHOE	SHERIDAN 2					
\$ Amount		12,555,154	14,509,978	372,085	3,696,932	31,134,149
\$ Per Funded Pupil Count	1,068.7	11,748	13,577	348	3,459	29,133
\$ Per Membership Count	1,058.0	11,867	13,715	352	3,494	29,427
% All Funds		40.3	46.6	1.2	11.9	100.0
ARAPAHOE	CHERRY CREEK 5					
\$ Amount		579,933,550	320,405,288	4,824,094	175,232,562	1,080,395,494
\$ Per Funded Pupil Count	51,854.0	11,184	6,179	93	3,379	20,835
\$ Per Membership Count	52,419.0	11,063	6,112	92	3,343	20,611
% All Funds		53.7	29.7	0.4	16.2	100.0
ARAPAHOE	LITTLETON 6					
\$ Amount		126,539,866	91,624,584	111,230	87,513,581	305,789,261
\$ Per Funded Pupil Count	13,522.3	9,358	6,776	8	6,472	22,614
\$ Per Membership Count	13,251.0	9,549	6,915	8	6,604	23,077
% All Funds		41.4	30.0	0.0	28.6	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	DEER TRAIL 26J					
\$ Amount		3,045,950	2,583,630	0	684,711	6,314,292
\$ Per Funded Pupil Count	330.0	9,230	7,829	0	2,075	19,134
\$ Per Membership Count	361.0	8,438	7,157	0	1,897	17,491
% All Funds		48.2	40.9	0.0	10.8	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount		343,954,958	386,973,170	5,774,453	127,559,749	864,262,329
\$ Per Funded Pupil Count	36,706.5	9,370	10,542	157	3,475	23,545
\$ Per Membership Count	39,148.0	8,786	9,885	148	3,258	22,077
% All Funds		39.8	44.8	0.7	14.8	100.0
ARAPAHOE	BYERS 32J					
\$ Amount		48,960,119	21,405,620	88,605	594,066	71,048,410
\$ Per Funded Pupil Count	6,066.5	8,071	3,528	15	98	11,712
\$ Per Membership Count	6,456.0	7,584	3,316	14	92	11,005
% All Funds		68.9	30.1	0.1	0.8	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount		13,377,479	11,457,629	0	582,406	25,417,514
\$ Per Funded Pupil Count	1,631.5	8,199	7,023	0	357	15,579
\$ Per Membership Count	1,604.0	8,340	7,143	0	363	15,846
% All Funds		52.6	45.1	0.0	2.3	100.0
BACA	WALSH RE-1					
\$ Amount		1,590,752	26,530,266	0	358,748	28,479,766
\$ Per Funded Pupil Count	163.3	9,741	162,463	0	2,197	174,402
\$ Per Membership Count	182.0	8,740	145,771	0	1,971	156,482
% All Funds		5.6	93.2	0.0	1.3	100.0
BACA	PRITCHETT RE-3					
\$ Amount		683,529	950,152	0	12,890	1,646,571
\$ Per Funded Pupil Count	52.3	13,069	18,167	0	246	31,483
\$ Per Membership Count	61.0	11,205	15,576	0	211	26,993
% All Funds		41.5	57.7	0.0	0.8	100.0
BACA	SPRINGFIELD RE-4					
\$ Amount		2,685,792	2,946,725	0	12,982,383	18,614,900
\$ Per Funded Pupil Count	264.0	10,173	11,162	0	49,176	70,511

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	305.0	8,806	9,661	0	42,565	61,032
% All Funds		14.4	15.8	0.0	69.7	100.0
BACA	VILAS RE-5					
\$ Amount		2,061,225	1,168,273	0	354,976	3,584,475
\$ Per Funded Pupil Count	210.4	9,797	5,553	0	1,687	17,036
\$ Per Membership Count	361.0	5,710	3,236	0	983	9,929
% All Funds		57.5	32.6	0.0	9.9	100.0
BACA	CAMPO RE-6					
\$ Amount		928,977	741,066	8,993	7,941	1,686,977
\$ Per Funded Pupil Count	50.0	18,580	14,821	180	159	33,740
\$ Per Membership Count	31.0	29,967	23,905	290	256	54,419
% All Funds		55.1	43.9	0.5	0.5	100.0
BENT	LAS ANIMAS RE-1					
\$ Amount		5,806,823	9,223,604	273,507	718,520	16,022,455
\$ Per Funded Pupil Count	954.0	6,087	9,668	287	753	16,795
\$ Per Membership Count	956.0	6,074	9,648	286	752	16,760
% All Funds		36.2	57.6	1.7	4.5	100.0
BENT	MCCLAVE RE-2					
\$ Amount		3,117,012	1,763,995	2,622	705,092	5,588,721
\$ Per Funded Pupil Count	231.3	13,476	7,626	11	3,048	24,162
\$ Per Membership Count	231.0	13,494	7,636	11	3,052	24,194
% All Funds		55.8	31.6	0.0	12.6	100.0
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount		290,319,797	258,801,669	2,225,520	132,298,808	683,645,794
\$ Per Funded Pupil Count	31,107.2	9,333	8,320	72	4,253	21,977
\$ Per Membership Count	32,506.0	8,931	7,962	68	4,070	21,031
% All Funds		42.5	37.9	0.3	19.4	100.0
BOULDER	BOULDER VALLEY RE 2					
\$ Amount		285,312,812	259,020,794	9,123,360	134,568,651	688,025,616
\$ Per Funded Pupil Count	28,046.7	10,173	9,235	325	4,798	24,531
\$ Per Membership Count	28,362.0	10,060	9,133	322	4,745	24,259
% All Funds		41.5	37.6	1.3	19.6	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
CHAFFEE	BUENA VISTA R-31					
\$ Amount		8,788,640	7,199,809	0	6,750,171	22,738,620
\$ Per Funded Pupil Count	940.0	9,350	7,659	0	7,181	24,190
\$ Per Membership Count	987.0	8,904	7,295	0	6,839	23,038
% All Funds		38.7	31.7	0.0	29.7	100.0
CHAFFEE	SALIDA R-32					
\$ Amount		11,033,284	9,955,539	333,550	2,980,521	24,302,894
\$ Per Funded Pupil Count	1,259.4	8,761	7,905	265	2,367	19,297
\$ Per Membership Count	1,326.0	8,321	7,508	252	2,248	18,328
% All Funds		45.4	41.0	1.4	12.3	100.0
CHEYENNE	KIT CARSON R-1					
\$ Amount		1,450,682	1,597,678	0	582,986	3,631,346
\$ Per Funded Pupil Count	94.6	15,335	16,889	0	6,163	38,386
\$ Per Membership Count	107.0	13,558	14,932	0	5,448	33,938
% All Funds		39.9	44.0	0.0	16.1	100.0
CHEYENNE	CHEYENNE COUNTY RE-5					
\$ Amount		2,356,030	2,150,104	0	0	4,506,134
\$ Per Funded Pupil Count	171.0	13,778	12,574	0	0	26,352
\$ Per Membership Count	170.0	13,859	12,648	0	0	26,507
% All Funds		52.3	47.7	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount		6,513,453	7,674,782	0	33,991,281	48,179,516
\$ Per Funded Pupil Count	624.8	10,425	12,284	0	54,403	77,112
\$ Per Membership Count	652.0	9,990	11,771	0	52,134	73,895
% All Funds		13.5	15.9	0.0	70.6	100.0
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount		7,305,146	4,766,700	0	857,073	12,928,919
\$ Per Funded Pupil Count	1,003.7	7,278	4,749	0	854	12,881
\$ Per Membership Count	955.0	7,649	4,991	0	897	13,538
% All Funds		56.5	36.9	0.0	6.6	100.0
CONEJOS	SANFORD 6J					
\$ Amount		3,240,267	2,057,560	0	333,264	5,631,091
\$ Per Funded Pupil Count	385.5	8,405	5,337	0	864	14,607

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	399.0	8,121	5,157	0	835	14,113
% All Funds		57.5	36.5	0.0	5.9	100.0
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount		2,494,499	2,294,347	0	595,450	5,384,296
\$ Per Funded Pupil Count	164.0	15,210	13,990	0	3,631	32,831
\$ Per Membership Count	182.0	13,706	12,606	0	3,272	29,584
% All Funds		46.3	42.6	0.0	11.1	100.0
COSTILLA	CENTENNIAL R-1					
\$ Amount		3,248,880	2,580,824	107,486	1,587,274	7,524,464
\$ Per Funded Pupil Count	177.4	18,314	14,548	606	8,947	42,415
\$ Per Membership Count	187.0	17,374	13,801	575	8,488	40,238
% All Funds		43.2	34.3	1.4	21.1	100.0
COSTILLA	SIERRA GRANDE R-30					
\$ Amount		2,536,475	2,786,776	0	1,349,928	6,673,179
\$ Per Funded Pupil Count	276.0	9,190	10,097	0	4,891	24,178
\$ Per Membership Count	302.0	8,399	9,228	0	4,470	22,097
% All Funds		38.0	41.8	0.0	20.2	100.0
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount		3,471,638	3,931,128	0	26,877	7,429,643
\$ Per Funded Pupil Count	388.1	8,945	10,129	0	69	19,144
\$ Per Membership Count	347.0	10,005	11,329	0	77	21,411
% All Funds		46.7	52.9	0.0	0.4	100.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1					
\$ Amount		2,849,435	2,688,979	255,904	895,670	6,689,989
\$ Per Funded Pupil Count	328.3	8,679	8,191	779	2,728	20,378
\$ Per Membership Count	349.0	8,165	7,705	733	2,566	19,169
% All Funds		42.6	40.2	3.8	13.4	100.0
DELTA	DELTA COUNTY 50(J)					
\$ Amount		39,213,068	28,306,493	167,397	19,170,474	86,857,432
\$ Per Funded Pupil Count	4,477.2	8,758	6,322	37	4,282	19,400
\$ Per Membership Count	4,614.0	8,499	6,135	36	4,155	18,825
% All Funds		45.1	32.6	0.2	22.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DENVER	DENVER COUNTY 1					
\$ Amount		767,541,257	840,714,900	30,013,062	637,678,813	2,275,948,033
\$ Per Funded Pupil Count	84,847.5	9,046	9,909	354	7,516	26,824
\$ Per Membership Count	88,235.0	8,699	9,528	340	7,227	25,794
% All Funds		33.7	36.9	1.3	28.0	100.0
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount		2,868,915	2,323,060	0	16,598,729	21,790,704
\$ Per Funded Pupil Count	240.2	11,944	9,671	0	69,104	90,719
\$ Per Membership Count	252.0	11,385	9,218	0	65,868	86,471
% All Funds		13.2	10.7	0.0	76.2	100.0
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount		542,649,671	425,136,824	1,471,046	144,811,241	1,114,068,781
\$ Per Funded Pupil Count	61,854.2	8,773	6,873	24	2,341	18,011
\$ Per Membership Count	61,964.0	8,757	6,861	24	2,337	17,979
% All Funds		48.7	38.2	0.1	13.0	100.0
EAGLE	EAGLE COUNTY RE 50					
\$ Amount		63,832,296	53,094,597	1,106,511	35,712,995	153,746,399
\$ Per Funded Pupil Count	6,398.9	9,976	8,297	173	5,581	24,027
\$ Per Membership Count	6,497.0	9,825	8,172	170	5,497	23,664
% All Funds		41.5	34.5	0.7	23.2	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT					
\$ Amount		18,462,191	16,075,965	3,124	1,285,094	35,826,375
\$ Per Funded Pupil Count	2,335.9	7,904	6,882	1	550	15,337
\$ Per Membership Count	2,614.0	7,063	6,150	1	492	13,706
% All Funds		51.5	44.9	0.0	3.6	100.0
ELBERT	KIOWA C-2					
\$ Amount		3,131,165	2,469,806	0	1,220,718	6,821,689
\$ Per Funded Pupil Count	291.0	10,760	8,487	0	4,195	23,442
\$ Per Membership Count	342.0	9,155	7,222	0	3,569	19,946
% All Funds		45.9	36.2	0.0	17.9	100.0
ELBERT	BIG SANDY 100J					
\$ Amount		3,491,432	3,490,669	291	540,475	7,522,867
\$ Per Funded Pupil Count	313.3	11,144	11,142	1	1,725	24,012

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	328.0		10,645	10,642	1	1,648	22,936
% All Funds			46.4	46.4	0.0	7.2	100.0
ELBERT	ELBERT 200						
\$ Amount			2,514,420	2,042,992	0	519,806	5,077,218
\$ Per Funded Pupil Count	256.0		9,822	7,980	0	2,030	19,833
\$ Per Membership Count	279.0		9,012	7,323	0	1,863	18,198
% All Funds			49.5	40.2	0.0	10.2	100.0
ELBERT	AGATE 300						
\$ Amount			889,392	1,049,746	0	34,249	1,973,388
\$ Per Funded Pupil Count	68.0		13,079	15,437	0	504	29,020
\$ Per Membership Count	75.0		11,859	13,997	0	457	26,312
% All Funds			45.1	53.2	0.0	1.7	100.0
EL PASO	CALHAN RJ-1						
\$ Amount			3,633,200	3,417,093	0	8,947,636	15,997,929
\$ Per Funded Pupil Count	425.6		8,537	8,029	0	21,024	37,589
\$ Per Membership Count	436.0		8,333	7,837	0	20,522	36,692
% All Funds			22.7	21.4	0.0	55.9	100.0
EL PASO	HARRISON 2						
\$ Amount			93,129,427	92,125,793	2,312,514	52,165,106	239,732,839
\$ Per Funded Pupil Count	12,573.9		7,407	7,327	184	4,149	19,066
\$ Per Membership Count	12,386.0		7,519	7,438	187	4,212	19,355
% All Funds			38.8	38.4	1.0	21.8	100.0
EL PASO	WIDEFIELD 3						
\$ Amount			69,077,221	60,370,879	2,501,193	15,974,091	147,923,384
\$ Per Funded Pupil Count	9,256.3		7,463	6,522	270	1,726	15,981
\$ Per Membership Count	9,377.0		7,367	6,438	267	1,704	15,775
% All Funds			46.7	40.8	1.7	10.8	100.0
EL PASO	FOUNTAIN 8						
\$ Amount			63,527,001	56,379,747	503,645	21,674,741	142,085,134
\$ Per Funded Pupil Count	7,775.2		8,170	7,251	65	2,788	18,274
\$ Per Membership Count	7,885.0		8,057	7,150	64	2,749	18,020
% All Funds			44.7	39.7	0.4	15.3	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	COLORADO SPRINGS 11					
\$ Amount		208,261,461	220,658,377	1,282,325	29,855,721	460,057,884
\$ Per Funded Pupil Count	22,660.2	9,191	9,738	57	1,318	20,302
\$ Per Membership Count	22,744.0	9,157	9,702	56	1,313	20,228
% All Funds		45.3	48.0	0.3	6.5	100.0
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount		31,210,313	23,277,012	114,720	5,375,134	59,977,179
\$ Per Funded Pupil Count	3,621.0	8,619	6,428	32	1,484	16,564
\$ Per Membership Count	3,739.0	8,347	6,225	31	1,438	16,041
% All Funds		52.0	38.8	0.2	9.0	100.0
EL PASO	MANITOU SPRINGS 14					
\$ Amount		11,103,234	12,690,027	3,158	313,384	24,109,803
\$ Per Funded Pupil Count	1,298.8	8,549	9,771	2	241	18,563
\$ Per Membership Count	1,238.0	8,969	10,250	3	253	19,475
% All Funds		46.1	52.6	0.0	1.3	100.0
EL PASO	ACADEMY 20					
\$ Amount		194,168,513	136,540,251	0	53,259,004	383,967,767
\$ Per Funded Pupil Count	25,605.5	7,583	5,332	0	2,080	14,996
\$ Per Membership Count	26,607.0	7,298	5,132	0	2,002	14,431
% All Funds		50.6	35.6	0.0	13.9	100.0
EL PASO	ELLCOTT 22					
\$ Amount		8,144,934	6,422,104	0	5,827,371	20,394,408
\$ Per Funded Pupil Count	930.0	8,758	6,905	0	6,266	21,929
\$ Per Membership Count	990.0	8,227	6,487	0	5,886	20,600
% All Funds		39.9	31.5	0.0	28.6	100.0
EL PASO	PEYTON 23 JT					
\$ Amount		4,725,135	3,377,572	0	612,605	8,715,312
\$ Per Funded Pupil Count	593.3	7,964	5,693	0	1,033	14,690
\$ Per Membership Count	605.0	7,810	5,583	0	1,013	14,405
% All Funds		54.2	38.8	0.0	7.0	100.0
EL PASO	HANOVER 28					
\$ Amount		2,273,683	3,564,251	0	1,729,258	7,567,192
\$ Per Funded Pupil Count	261.8	8,685	13,614	0	6,605	28,904

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	271.0	8,390	13,152	0	6,381	27,923
% All Funds		30.0	47.1	0.0	22.9	100.0
EL PASO	LEWIS-PALMER 38					
\$ Amount		44,245,470	40,234,904	66	14,425,761	98,906,201
\$ Per Funded Pupil Count	6,317.4	7,004	6,369	0	2,283	15,656
\$ Per Membership Count	6,545.0	6,760	6,147	0	2,204	15,112
% All Funds		44.7	40.7	0.0	14.6	100.0
EL PASO	DISTRICT 49					
\$ Amount		165,979,616	166,114,128	1,135,253	83,433,407	416,662,403
\$ Per Funded Pupil Count	30,388.4	5,462	5,466	37	2,746	13,711
\$ Per Membership Count	25,799.0	6,434	6,439	44	3,234	16,150
% All Funds		39.8	39.9	0.3	20.0	100.0
EL PASO	EDISON 54 JT					
\$ Amount		973,770	1,271,687	0	135,664	2,381,121
\$ Per Funded Pupil Count	116.1	8,387	10,953	0	1,169	20,509
\$ Per Membership Count	74.0	13,159	17,185	0	1,833	32,177
% All Funds		40.9	53.4	0.0	5.7	100.0
EL PASO	MIAMI/YODER 60 JT					
\$ Amount		3,139,155	2,769,308	0	206,802	6,115,266
\$ Per Funded Pupil Count	364.5	8,612	7,598	0	567	16,777
\$ Per Membership Count	406.0	7,732	6,821	0	509	15,062
% All Funds		51.3	45.3	0.0	3.4	100.0
FREMONT	CANON CITY RE-1					
\$ Amount		27,503,635	23,953,433	669,189	12,895,208	65,021,464
\$ Per Funded Pupil Count	3,291.4	8,356	7,278	203	3,918	19,755
\$ Per Membership Count	3,177.0	8,657	7,540	211	4,059	20,466
% All Funds		42.3	36.8	1.0	19.8	100.0
FREMONT	FREMONT RE-2					
\$ Amount		10,580,652	8,259,685	111,620	25,236,710	44,188,667
\$ Per Funded Pupil Count	1,299.1	8,145	6,358	86	19,426	34,015
\$ Per Membership Count	1,376.0	7,689	6,003	81	18,341	32,114
% All Funds		23.9	18.7	0.3	57.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
FREMONT	COTOPAXI RE-3					
\$ Amount		2,024,329	1,622,976	0	86,550	3,733,855
\$ Per Funded Pupil Count	181.8	11,135	8,927	0	476	20,538
\$ Per Membership Count	167.0	12,122	9,718	0	518	22,358
% All Funds		54.2	43.5	0.0	2.3	100.0
GARFIELD	ROARING FORK RE-1					
\$ Amount		62,672,102	54,561,415	0	40,659,487	157,893,005
\$ Per Funded Pupil Count	5,660.7	11,071	9,639	0	7,183	27,893
\$ Per Membership Count	5,846.0	10,721	9,333	0	6,955	27,009
% All Funds		39.7	34.6	0.0	25.8	100.0
GARFIELD	GARFIELD RE-2					
\$ Amount		39,282,411	31,571,974	401,357	22,030,669	93,286,411
\$ Per Funded Pupil Count	4,505.2	8,719	7,008	89	4,890	20,706
\$ Per Membership Count	4,786.0	8,208	6,597	84	4,603	19,492
% All Funds		42.1	33.8	0.4	23.6	100.0
GARFIELD	GARFIELD 16					
\$ Amount		9,076,870	9,872,456	0	7,845,214	26,794,540
\$ Per Funded Pupil Count	1,136.8	7,985	8,684	0	6,901	23,570
\$ Per Membership Count	1,171.0	7,751	8,431	0	6,700	22,882
% All Funds		33.9	36.8	0.0	29.3	100.0
GILPIN	GILPIN COUNTY RE-1					
\$ Amount		3,644,660	3,698,693	0	741,053	8,084,406
\$ Per Funded Pupil Count	404.1	9,019	9,153	0	1,834	20,006
\$ Per Membership Count	390.0	9,345	9,484	0	1,900	20,729
% All Funds		45.1	45.8	0.0	9.2	100.0
GRAND	WEST GRAND 1-JT.					
\$ Amount		3,530,419	3,849,618	305,674	837,842	8,523,553
\$ Per Funded Pupil Count	410.0	8,611	9,389	746	2,044	20,789
\$ Per Membership Count	411.0	8,590	9,366	744	2,039	20,739
% All Funds		41.4	45.2	3.6	9.8	100.0
GRAND	EAST GRAND 2					
\$ Amount		12,666,738	11,559,511	0	59,510,049	83,736,297
\$ Per Funded Pupil Count	1,248.2	10,148	9,261	0	47,677	67,086

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	1,286.0	9,850	8,989	0	46,275	65,114
% All Funds		15.1	13.8	0.0	71.1	100.0
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount		18,914,181	18,010,212	939	18,157,729	55,083,062
\$ Per Funded Pupil Count	2,000.7	9,454	9,002	0	9,076	27,532
\$ Per Membership Count	2,066.0	9,155	8,717	0	8,789	26,662
% All Funds		34.3	32.7	0.0	33.0	100.0
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount		1,039,464	1,048,434	8,450	316,600	2,412,948
\$ Per Funded Pupil Count	69.8	14,892	15,021	121	4,536	34,569
\$ Per Membership Count	76.0	13,677	13,795	111	4,166	31,749
% All Funds		43.1	43.5	0.4	13.1	100.0
HUERFANO	HUERFANO RE-1					
\$ Amount		4,125,124	4,507,085	0	2,397,539	11,029,748
\$ Per Funded Pupil Count	470.3	8,771	9,583	0	5,098	23,453
\$ Per Membership Count	478.0	8,630	9,429	0	5,016	23,075
% All Funds		37.4	40.9	0.0	21.7	100.0
HUERFANO	LA VETA RE-2					
\$ Amount		2,314,472	2,285,803	0	720,079	5,320,354
\$ Per Funded Pupil Count	206.0	11,235	11,096	0	3,496	25,827
\$ Per Membership Count	218.0	10,617	10,485	0	3,303	24,405
% All Funds		43.5	43.0	0.0	13.5	100.0
JACKSON	NORTH PARK R-1					
\$ Amount		1,867,481	1,987,645	0	41,420	3,896,547
\$ Per Funded Pupil Count	153.3	12,182	12,966	0	270	25,418
\$ Per Membership Count	155.0	12,048	12,824	0	267	25,139
% All Funds		47.9	51.0	0.0	1.1	100.0
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount		622,637,720	542,339,035	1,136,345	221,657,082	1,387,770,182
\$ Per Funded Pupil Count	75,996.3	8,193	7,136	15	2,917	18,261
\$ Per Membership Count	76,172.0	8,174	7,120	15	2,910	18,219
% All Funds		44.9	39.1	0.1	16.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
KIOWA	EADS RE-1					
\$ Amount		1,944,332	2,007,747	0	124,022	4,076,100
\$ Per Funded Pupil Count	192.0	10,127	10,457	0	646	21,230
\$ Per Membership Count	217.0	8,960	9,252	0	572	18,784
% All Funds		47.7	49.3	0.0	3.0	100.0
KIOWA	PLAINVIEW RE-2					
\$ Amount		2,181,658	1,134,011	0	15,777	3,331,446
\$ Per Funded Pupil Count	215.3	10,133	5,267	0	73	15,474
\$ Per Membership Count	398.0	5,482	2,849	0	40	8,370
% All Funds		65.5	34.0	0.0	0.5	100.0
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount		1,832,606	1,373,220	138,864	0	3,344,690
\$ Per Funded Pupil Count	153.8	11,916	8,929	903	0	21,747
\$ Per Membership Count	175.0	10,472	7,847	794	0	19,113
% All Funds		54.8	41.1	4.2	0.0	100.0
KIT CARSON	HI PLAINS R-23					
\$ Amount		1,251,011	1,527,836	0	226,994	3,005,841
\$ Per Funded Pupil Count	126.9	9,858	12,040	0	1,789	23,687
\$ Per Membership Count	117.0	10,692	13,058	0	1,940	25,691
% All Funds		41.6	50.8	0.0	7.6	100.0
KIT CARSON	STRATTON R-4					
\$ Amount		2,153,585	1,693,068	0	1,167,895	5,014,548
\$ Per Funded Pupil Count	204.3	10,541	8,287	0	5,717	24,545
\$ Per Membership Count	220.0	9,789	7,696	0	5,309	22,793
% All Funds		42.9	33.8	0.0	23.3	100.0
KIT CARSON	BETHUNE R-5					
\$ Amount		1,532,911	1,107,149	0	100,902	2,740,962
\$ Per Funded Pupil Count	103.2	14,854	10,728	0	978	26,560
\$ Per Membership Count	110.0	13,936	10,065	0	917	24,918
% All Funds		55.9	40.4	0.0	3.7	100.0
KIT CARSON	BURLINGTON RE-6J					
\$ Amount		5,198,512	4,417,562	0	793,625	10,409,699
\$ Per Funded Pupil Count	703.3	7,392	6,281	0	1,128	14,801

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	768.0	6,769	5,752	0	1,033	13,554
% All Funds		49.9	42.4	0.0	7.6	100.0
LAKE	LAKE COUNTY R-1					
\$ Amount		9,772,189	10,555,777	901,578	1,820,203	23,049,747
\$ Per Funded Pupil Count	923.3	10,584	11,433	976	1,971	24,965
\$ Per Membership Count	977.0	10,002	10,804	923	1,863	23,592
% All Funds		42.4	45.8	3.9	7.9	100.0
LA PLATA	DURANGO 9-R					
\$ Amount		50,548,652	41,677,946	414,206	54,860,790	147,501,593
\$ Per Funded Pupil Count	5,139.1	9,836	8,110	81	10,675	28,702
\$ Per Membership Count	5,267.0	9,597	7,913	79	10,416	28,005
% All Funds		34.3	28.3	0.3	37.2	100.0
LA PLATA	BAYFIELD 10 JT-R					
\$ Amount		10,542,444	9,250,750	0	3,488,865	23,282,059
\$ Per Funded Pupil Count	1,310.1	8,047	7,061	0	2,663	17,771
\$ Per Membership Count	1,254.0	8,407	7,377	0	2,782	18,566
% All Funds		45.3	39.7	0.0	15.0	100.0
LA PLATA	IGNACIO 11 JT					
\$ Amount		7,498,420	7,382,337	1,125	3,892,745	18,774,628
\$ Per Funded Pupil Count	744.5	10,072	9,916	2	5,229	25,218
\$ Per Membership Count	691.0	10,852	10,684	2	5,633	27,170
% All Funds		39.9	39.3	0.0	20.7	100.0
LARIMER	POUDRE R-1					
\$ Amount		265,193,904	245,716,982	529,189	72,871,649	584,311,723
\$ Per Funded Pupil Count	29,081.3	9,119	8,449	18	2,506	20,092
\$ Per Membership Count	29,914.0	8,865	8,214	18	2,436	19,533
% All Funds		45.4	42.1	0.1	12.5	100.0
LARIMER	THOMPSON R-2J					
\$ Amount		119,619,734	110,385,336	910,044	39,953,143	270,868,257
\$ Per Funded Pupil Count	14,778.3	8,094	7,469	62	2,704	18,329
\$ Per Membership Count	15,039.0	7,954	7,340	61	2,657	18,011
% All Funds		44.2	40.8	0.3	14.8	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount		9,670,713	8,282,386	0	2,062,564	20,015,663
\$ Per Funded Pupil Count	1,005.2	9,621	8,240	0	2,052	19,912
\$ Per Membership Count	1,015.0	9,528	8,160	0	2,032	19,720
% All Funds		48.3	41.4	0.0	10.3	100.0
LAS ANIMAS	TRINIDAD 1					
\$ Amount		5,268,042	7,017,949	2,712	5,306,139	17,594,843
\$ Per Funded Pupil Count	799.9	6,586	8,774	3	6,634	21,996
\$ Per Membership Count	744.0	7,081	9,433	4	7,132	23,649
% All Funds		29.9	39.9	0.0	30.2	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount		2,118,873	2,087,682	0	992,276	5,198,831
\$ Per Funded Pupil Count	234.3	9,043	8,910	0	4,235	22,189
\$ Per Membership Count	252.0	8,408	8,284	0	3,938	20,630
% All Funds		40.8	40.2	0.0	19.1	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3					
\$ Amount		2,540,026	2,236,170	0	408,009	5,184,204
\$ Per Funded Pupil Count	319.4	7,952	7,001	0	1,277	16,231
\$ Per Membership Count	293.0	8,669	7,632	0	1,393	17,694
% All Funds		49.0	43.1	0.0	7.9	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6					
\$ Amount		1,537,623	1,568,396	0	0	3,106,020
\$ Per Funded Pupil Count	104.3	14,742	15,037	0	0	29,780
\$ Per Membership Count	117.0	13,142	13,405	0	0	26,547
% All Funds		49.5	50.5	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82					
\$ Amount		3,217,279	1,852,857	0	0	5,070,136
\$ Per Funded Pupil Count	406.0	7,924	4,564	0	0	12,488
\$ Per Membership Count	404.0	7,964	4,586	0	0	12,550
% All Funds		63.5	36.5	0.0	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88					
\$ Amount		555,095	903,043	0	201,129	1,659,268
\$ Per Funded Pupil Count	50.0	11,102	18,061	0	4,023	33,185

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	26.0		21,350	34,732	0	7,736	63,818
% All Funds			33.5	54.4	0.0	12.1	100.0
LINCOLN	GENOA-HUGO C-113						
\$ Amount			2,342,565	1,673,471	150	464,878	4,481,064
\$ Per Funded Pupil Count	205.0		11,427	8,163	1	2,268	21,859
\$ Per Membership Count	229.0		10,230	7,308	1	2,030	19,568
% All Funds			52.3	37.3	0.0	10.4	100.0
LINCOLN	LIMON RE-4J						
\$ Amount			4,397,525	2,836,124	497	719,139	7,953,285
\$ Per Funded Pupil Count	470.5		9,346	6,028	1	1,528	16,904
\$ Per Membership Count	469.0		9,376	6,047	1	1,533	16,958
% All Funds			55.3	35.7	0.0	9.0	100.0
LINCOLN	KARVAL RE-23						
\$ Amount			764,942	686,480	691	206,121	1,658,234
\$ Per Funded Pupil Count	50.0		15,299	13,730	14	4,122	33,165
\$ Per Membership Count	36.0		21,248	19,069	19	5,726	46,062
% All Funds			46.1	41.4	0.0	12.4	100.0
LOGAN	VALLEY RE-1						
\$ Amount			16,368,792	13,007,714	81,441	3,414,804	32,872,751
\$ Per Funded Pupil Count	1,909.1		8,574	6,814	43	1,789	17,219
\$ Per Membership Count	1,887.0		8,675	6,893	43	1,810	17,421
% All Funds			49.8	39.6	0.2	10.4	100.0
LOGAN	FRENCHMAN RE-3						
\$ Amount			2,156,552	1,894,122	0	114,018	4,164,692
\$ Per Funded Pupil Count	202.3		10,660	9,363	0	564	20,587
\$ Per Membership Count	221.0		9,758	8,571	0	516	18,845
% All Funds			51.8	45.5	0.0	2.7	100.0
LOGAN	BUFFALO RE-4						
\$ Amount			2,931,568	4,544,191	0	378,922	7,854,681
\$ Per Funded Pupil Count	322.5		9,090	14,091	0	1,175	24,356
\$ Per Membership Count	323.0		9,076	14,069	0	1,173	24,318
% All Funds			37.3	57.9	0.0	4.8	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LOGAN	PLATEAU RE-5					
\$ Amount		2,103,083	1,762,440	0	18,982,992	22,848,515
\$ Per Funded Pupil Count	182.0	11,555	9,684	0	104,302	125,541
\$ Per Membership Count	201.0	10,463	8,768	0	94,443	113,674
% All Funds		9.2	7.7	0.0	83.1	100.0
MESA	DE BEQUE 49JT					
\$ Amount		1,722,165	1,782,571	0	1,091,200	4,595,936
\$ Per Funded Pupil Count	157.0	10,969	11,354	0	6,950	29,273
\$ Per Membership Count	168.0	10,251	10,611	0	6,495	27,357
% All Funds		37.5	38.8	0.0	23.7	100.0
MESA	PLATEAU VALLEY 50					
\$ Amount		2,793,509	2,453,693	0	3,975,137	9,222,338
\$ Per Funded Pupil Count	316.8	8,818	7,745	0	12,548	29,111
\$ Per Membership Count	310.0	9,011	7,915	0	12,823	29,749
% All Funds		30.3	26.6	0.0	43.1	100.0
MESA	MESA COUNTY VALLEY 51					
\$ Amount		159,683,180	145,962,811	658,071	88,584,662	394,888,724
\$ Per Funded Pupil Count	20,260.0	7,882	7,204	32	4,372	19,491
\$ Per Membership Count	20,208.0	7,902	7,223	33	4,384	19,541
% All Funds		40.4	37.0	0.2	22.4	100.0
MINERAL	CREEDE CONSOLIDATED 1					
\$ Amount		1,282,188	1,292,125	0	570,370	3,144,683
\$ Per Funded Pupil Count	95.0	13,497	13,601	0	6,004	33,102
\$ Per Membership Count	95.0	13,497	13,601	0	6,004	33,102
% All Funds		40.8	41.1	0.0	18.1	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1					
\$ Amount		16,927,185	16,450,247	0	4,411,187	37,788,618
\$ Per Funded Pupil Count	1,906.6	8,878	8,628	0	2,314	19,820
\$ Per Membership Count	1,916.0	8,835	8,586	0	2,302	19,723
% All Funds		44.8	43.5	0.0	11.7	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount		17,693,987	25,210,545	0	3,487,728	46,392,260
\$ Per Funded Pupil Count	2,484.1	7,123	10,149	0	1,404	18,676

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	2,517.0	7,030	10,016	0	1,386	18,432
% All Funds		38.1	54.3	0.0	7.5	100.0
MONTEZUMA	DOLORES RE-4A					
\$ Amount		5,954,368	4,340,902	-564	426,018	10,720,724
\$ Per Funded Pupil Count	640.0	9,304	6,783	-1	666	16,751
\$ Per Membership Count	680.0	8,756	6,384	-1	626	15,766
% All Funds		55.5	40.5	(0.0)	4.0	100.0
MONTEZUMA	MANCOS RE-6					
\$ Amount		4,160,535	3,842,366	0	342,326	8,345,227
\$ Per Funded Pupil Count	485.5	8,570	7,914	0	705	17,189
\$ Per Membership Count	521.0	7,986	7,375	0	657	16,018
% All Funds		49.9	46.0	0.0	4.1	100.0
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount		42,246,762	42,748,336	230,621	8,578,343	93,804,062
\$ Per Funded Pupil Count	5,728.7	7,375	7,462	40	1,497	16,374
\$ Per Membership Count	6,038.0	6,997	7,080	38	1,421	15,536
% All Funds		45.0	45.6	0.2	9.1	100.0
MONTROSE	WEST END RE-2					
\$ Amount		1,929,390	2,286,948	0	17,443,694	21,660,032
\$ Per Funded Pupil Count	234.6	8,224	9,748	0	74,355	92,328
\$ Per Membership Count	256.0	7,537	8,933	0	68,139	84,610
% All Funds		8.9	10.6	0.0	80.5	100.0
MORGAN	BRUSH RE-2(J)					
\$ Amount		10,285,644	10,864,654	708,213	4,250,497	26,109,007
\$ Per Funded Pupil Count	1,302.2	7,899	8,343	544	3,264	20,050
\$ Per Membership Count	1,430.0	7,193	7,598	495	2,972	18,258
% All Funds		39.4	41.6	2.7	16.3	100.0
MORGAN	FORT MORGAN RE-3					
\$ Amount		23,630,226	24,029,197	559,344	10,217,587	58,436,354
\$ Per Funded Pupil Count	3,231.0	7,314	7,437	173	3,162	18,086
\$ Per Membership Count	3,427.0	6,895	7,012	163	2,981	17,052
% All Funds		40.4	41.1	1.0	17.5	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MORGAN	WELDON VALLEY RE-20(J)					
\$ Amount		2,235,711	1,391,022	0	2,837,762	6,464,495
\$ Per Funded Pupil Count	201.0	11,123	6,921	0	14,118	32,162
\$ Per Membership Count	209.0	10,697	6,656	0	13,578	30,931
% All Funds		34.6	21.5	0.0	43.9	100.0
MORGAN	WIGGINS RE-50(J)					
\$ Amount		6,974,185	4,624,916	0	8,737,660	20,336,761
\$ Per Funded Pupil Count	817.0	8,536	5,661	0	10,695	24,892
\$ Per Membership Count	880.0	7,925	5,256	0	9,929	23,110
% All Funds		34.3	22.7	0.0	43.0	100.0
OTERO	EAST OTERO R-1					
\$ Amount		11,283,552	9,615,181	248,910	770,445	21,918,088
\$ Per Funded Pupil Count	1,367.8	8,249	7,030	182	563	16,024
\$ Per Membership Count	1,326.0	8,509	7,251	188	581	16,529
% All Funds		51.5	43.9	1.1	3.5	100.0
OTERO	ROCKY FORD R-2					
\$ Amount		6,301,371	8,221,331	0	27,169,593	41,692,296
\$ Per Funded Pupil Count	671.2	9,388	12,249	0	40,479	62,116
\$ Per Membership Count	616.0	10,229	13,346	0	44,106	67,682
% All Funds		15.1	19.7	0.0	65.2	100.0
OTERO	MANZANOLA 3J					
\$ Amount		1,594,783	1,832,202	2,153	125,365	3,554,503
\$ Per Funded Pupil Count	180.5	8,835	10,151	12	695	19,693
\$ Per Membership Count	181.0	8,811	10,123	12	693	19,638
% All Funds		44.9	51.5	0.1	3.5	100.0
OTERO	FOWLER R-4J					
\$ Amount		3,474,774	2,433,352	0	1,137,876	7,046,002
\$ Per Funded Pupil Count	359.7	9,660	6,765	0	3,163	19,589
\$ Per Membership Count	355.0	9,788	6,855	0	3,205	19,848
% All Funds		49.3	34.5	0.0	16.1	100.0
OTERO	CHERAW 31					
\$ Amount		2,289,570	1,897,982	99,139	502,005	4,788,695
\$ Per Funded Pupil Count	213.8	10,709	8,877	464	2,348	22,398

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	222.0		10,313	8,549	447	2,261	21,571
% All Funds			47.8	39.6	2.1	10.5	100.0
OTERO	SWINK 33						
\$ Amount			2,876,274	2,204,540	0	789,799	5,870,612
\$ Per Funded Pupil Count	311.9		9,222	7,068	0	2,532	18,822
\$ Per Membership Count	302.0		9,524	7,300	0	2,615	19,439
% All Funds			49.0	37.6	0.0	13.5	100.0
OURAY	OURAY R-1						
\$ Amount			2,269,043	1,794,606	0	245,076	4,308,725
\$ Per Funded Pupil Count	166.8		13,603	10,759	0	1,469	25,832
\$ Per Membership Count	169.0		13,426	10,619	0	1,450	25,495
% All Funds			52.7	41.7	0.0	5.7	100.0
OURAY	RIDGWAY R-2						
\$ Amount			3,686,754	3,240,341	6,400	6,212,522	13,146,017
\$ Per Funded Pupil Count	312.7		11,790	10,362	20	19,867	42,040
\$ Per Membership Count	333.0		11,071	9,731	19	18,656	39,478
% All Funds			28.0	24.6	0.0	47.3	100.0
PARK	PLATTE CANYON 1						
\$ Amount			6,473,932	5,382,326	207,880	4,921,543	16,985,681
\$ Per Funded Pupil Count	739.0		8,760	7,283	281	6,660	22,985
\$ Per Membership Count	740.0		8,749	7,273	281	6,651	22,954
% All Funds			38.1	31.7	1.2	29.0	100.0
PARK	PARK COUNTY RE-2						
\$ Amount			7,439,116	5,227,883	3,409	1,124,351	13,794,760
\$ Per Funded Pupil Count	551.8		13,482	9,474	6	2,038	25,000
\$ Per Membership Count	576.0		12,915	9,076	6	1,952	23,949
% All Funds			53.9	37.9	0.0	8.2	100.0
PHILLIPS	HOLYOKE RE-1J						
\$ Amount			6,184,296	3,843,466	0	1,010,824	11,038,586
\$ Per Funded Pupil Count	570.9		10,833	6,732	0	1,771	19,335
\$ Per Membership Count	532.0		11,625	7,225	0	1,900	20,749
% All Funds			56.0	34.8	0.0	9.2	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
PHILLIPS	HAXTUN RE-2J					
\$ Amount		3,137,828	1,994,423	0	578,883	5,711,134
\$ Per Funded Pupil Count	302.2	10,383	6,600	0	1,916	18,899
\$ Per Membership Count	310.0	10,122	6,434	0	1,867	18,423
% All Funds		54.9	34.9	0.0	10.1	100.0
PITKIN	ASPEN 1					
\$ Amount		23,892,380	21,347,841	136,436	29,865,914	75,242,571
\$ Per Funded Pupil Count	1,586.6	15,059	13,455	86	18,824	47,424
\$ Per Membership Count	1,554.0	15,375	13,737	88	19,219	48,419
% All Funds		31.8	28.4	0.2	39.7	100.0
PROWERS	GRANADA RE-1					
\$ Amount		2,591,849	1,598,409	0	147,049	4,337,307
\$ Per Funded Pupil Count	193.5	13,395	8,261	0	760	22,415
\$ Per Membership Count	202.0	12,831	7,913	0	728	21,472
% All Funds		59.8	36.9	0.0	3.4	100.0
PROWERS	LAMAR RE-2					
\$ Amount		10,761,800	6,644,287	255,371	6,132,831	23,794,289
\$ Per Funded Pupil Count	1,434.4	7,503	4,632	178	4,276	16,588
\$ Per Membership Count	1,463.0	7,356	4,542	175	4,192	16,264
% All Funds		45.2	27.9	1.1	25.8	100.0
PROWERS	HOLLY RE-3					
\$ Amount		2,588,821	2,179,912	38,327	249,457	5,056,518
\$ Per Funded Pupil Count	256.6	10,089	8,495	149	972	19,706
\$ Per Membership Count	267.0	9,696	8,164	144	934	18,938
% All Funds		51.2	43.1	0.8	4.9	100.0
PROWERS	WILEY RE-13 JT					
\$ Amount		2,785,351	2,431,775	0	528,780	5,745,906
\$ Per Funded Pupil Count	251.0	11,097	9,688	0	2,107	22,892
\$ Per Membership Count	266.0	10,471	9,142	0	1,988	21,601
% All Funds		48.5	42.3	0.0	9.2	100.0
PUEBLO	PUEBLO CITY 60					
\$ Amount		106,891,472	105,907,079	420,365	97,242,114	310,461,030
\$ Per Funded Pupil Count	14,492.9	7,375	7,308	29	6,710	21,422

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	14,549.0	7,347	7,279	29	6,684	21,339
% All Funds		34.4	34.1	0.1	31.3	100.0
PUEBLO	PUEBLO COUNTY 70					
\$ Amount		73,943,962	58,471,429	0	47,206,237	179,621,629
\$ Per Funded Pupil Count	10,327.2	7,160	5,662	0	4,571	17,393
\$ Per Membership Count	10,655.0	6,940	5,488	0	4,430	16,858
% All Funds		41.2	32.6	0.0	26.3	100.0
RIO BLANCO	MEEKER RE1					
\$ Amount		6,419,611	4,235,808	0	4,151,527	14,806,946
\$ Per Funded Pupil Count	686.0	9,358	6,175	0	6,052	21,584
\$ Per Membership Count	731.0	8,782	5,795	0	5,679	20,256
% All Funds		43.4	28.6	0.0	28.0	100.0
RIO BLANCO	RANGELY RE-4					
\$ Amount		5,233,679	3,614,698	11,740	478,696	9,338,812
\$ Per Funded Pupil Count	467.5	11,195	7,732	25	1,024	19,976
\$ Per Membership Count	502.0	10,426	7,201	23	954	18,603
% All Funds		56.0	38.7	0.1	5.1	100.0
RIO GRANDE	UPPER RIO GRANDE C-7					
\$ Amount		3,571,479	3,416,369	86,907	1,373,267	8,448,022
\$ Per Funded Pupil Count	395.9	9,021	8,629	220	3,469	21,339
\$ Per Membership Count	371.0	9,627	9,209	234	3,702	22,771
% All Funds		42.3	40.4	1.0	16.3	100.0
RIO GRANDE	MONTE VISTA C-8					
\$ Amount		8,597,015	7,487,420	237,249	1,203,860	17,525,544
\$ Per Funded Pupil Count	1,001.6	8,583	7,475	237	1,202	17,498
\$ Per Membership Count	1,010.0	8,512	7,413	235	1,192	17,352
% All Funds		49.1	42.7	1.4	6.9	100.0
RIO GRANDE	SARGENT RE-33J					
\$ Amount		2,580,270	2,931,374	5,847	372,663	5,890,155
\$ Per Funded Pupil Count	327.5	7,879	8,951	18	1,138	17,985
\$ Per Membership Count	297.0	8,688	9,870	20	1,255	19,832
% All Funds		43.8	49.8	0.1	6.3	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ROUTT	HAYDEN RE-1					
\$ Amount		4,296,996	3,323,574	0	1,644,367	9,264,937
\$ Per Funded Pupil Count	421.0	10,207	7,894	0	3,906	22,007
\$ Per Membership Count	446.0	9,635	7,452	0	3,687	20,773
% All Funds		46.4	35.9	0.0	17.7	100.0
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount		25,608,565	26,836,403	0	14,428,240	66,873,208
\$ Per Funded Pupil Count	2,567.5	9,974	10,452	0	5,620	26,046
\$ Per Membership Count	2,575.0	9,945	10,422	0	5,603	25,970
% All Funds		38.3	40.1	0.0	21.6	100.0
ROUTT	SOUTH ROUTT RE 3					
\$ Amount		4,268,476	4,654,098	0	324,342	9,246,916
\$ Per Funded Pupil Count	313.5	13,616	14,846	0	1,035	29,496
\$ Per Membership Count	341.0	12,518	13,648	0	951	27,117
% All Funds		46.2	50.3	0.0	3.5	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount		1,892,486	1,976,794	0	256,665	4,125,944
\$ Per Funded Pupil Count	175.4	10,790	11,270	0	1,463	23,523
\$ Per Membership Count	230.0	8,228	8,595	0	1,116	17,939
% All Funds		45.9	47.9	0.0	6.2	100.0
SAGUACHE	MOFFAT 2					
\$ Amount		2,506,617	2,659,766	0	394,058	5,560,441
\$ Per Funded Pupil Count	196.4	12,763	13,543	0	2,006	28,312
\$ Per Membership Count	189.0	13,263	14,073	0	2,085	29,420
% All Funds		45.1	47.8	0.0	7.1	100.0
SAGUACHE	CENTER 26 JT					
\$ Amount		6,106,322	7,489,125	11,624	2,257,243	15,864,314
\$ Per Funded Pupil Count	577.5	10,574	12,968	20	3,909	27,471
\$ Per Membership Count	606.0	10,076	12,358	19	3,725	26,179
% All Funds		38.5	47.2	0.1	14.2	100.0
SAN JUAN	SILVERTON 1					
\$ Amount		1,365,226	1,520,369	463,943	120,715	3,470,254
\$ Per Funded Pupil Count	76.5	17,846	19,874	6,065	1,578	45,363

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	75.0		18,203	20,272	6,186	1,610	46,270
% All Funds			39.3	43.8	13.4	3.5	100.0
SAN MIGUEL	TELLURIDE R-1						
\$ Amount			10,557,872	9,054,472	185,435	8,351,708	28,149,488
\$ Per Funded Pupil Count	863.6		12,225	10,485	215	9,671	32,596
\$ Per Membership Count	801.0		13,181	11,304	232	10,427	35,143
% All Funds			37.5	32.2	0.7	29.7	100.0
SAN MIGUEL	NORWOOD R-2J						
\$ Amount			2,270,622	2,295,662	0	202,441	4,768,724
\$ Per Funded Pupil Count	170.0		13,357	13,504	0	1,191	28,051
\$ Per Membership Count	193.0		11,765	11,895	0	1,049	24,708
% All Funds			47.6	48.1	0.0	4.2	100.0
SEDGWICK	JULESBURG RE-1						
\$ Amount			4,817,274	4,241,699	0	6,695,317	15,754,290
\$ Per Funded Pupil Count	789.0		6,106	5,376	0	8,486	19,967
\$ Per Membership Count	797.0		6,044	5,322	0	8,401	19,767
% All Funds			30.6	26.9	0.0	42.5	100.0
SEDGWICK	REVERE SCHOOL DISTRICT						
\$ Amount			1,758,823	1,547,725	1,744	333,404	3,641,696
\$ Per Funded Pupil Count	131.0		13,426	11,815	13	2,545	27,799
\$ Per Membership Count	145.0		12,130	10,674	12	2,299	25,115
% All Funds			48.3	42.5	0.0	9.2	100.0
SUMMIT	SUMMIT RE-1						
\$ Amount			34,894,925	34,715,231	506,740	10,555,827	80,672,723
\$ Per Funded Pupil Count	3,470.3		10,055	10,004	146	3,042	23,247
\$ Per Membership Count	3,572.0		9,769	9,719	142	2,955	22,585
% All Funds			43.3	43.0	0.6	13.1	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1						
\$ Amount			3,693,398	4,392,289	786,429	2,647,172	11,519,288
\$ Per Funded Pupil Count	308.6		11,968	14,233	2,548	8,578	37,328
\$ Per Membership Count	284.0		13,005	15,466	2,769	9,321	40,561
% All Funds			32.1	38.1	6.8	23.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
TELLER	WOODLAND PARK RE-2					
\$ Amount		18,146,269	13,641,174	1,483	2,233,987	34,022,913
\$ Per Funded Pupil Count	2,106.0	8,616	6,477	1	1,061	16,155
\$ Per Membership Count	2,015.0	9,006	6,770	1	1,109	16,885
% All Funds		53.3	40.1	0.0	6.6	100.0
WASHINGTON	AKRON R-1					
\$ Amount		4,093,483	4,343,133	0	702,890	9,139,505
\$ Per Funded Pupil Count	407.0	10,058	10,671	0	1,727	22,456
\$ Per Membership Count	415.0	9,864	10,465	0	1,694	22,023
% All Funds		44.8	47.5	0.0	7.7	100.0
WASHINGTON	ARICKAREE R-2					
\$ Amount		1,405,577	1,551,804	0	0	2,957,381
\$ Per Funded Pupil Count	86.2	16,306	18,002	0	0	34,308
\$ Per Membership Count	92.0	15,278	16,867	0	0	32,145
% All Funds		47.5	52.5	0.0	0.0	100.0
WASHINGTON	OTIS R-3					
\$ Amount		2,538,408	2,128,844	0	325,653	4,992,904
\$ Per Funded Pupil Count	197.0	12,885	10,806	0	1,653	25,345
\$ Per Membership Count	198.0	12,820	10,752	0	1,645	25,217
% All Funds		50.8	42.6	0.0	6.5	100.0
WASHINGTON	LONE STAR 101					
\$ Amount		1,785,754	1,533,453	0	0	3,319,206
\$ Per Funded Pupil Count	128.0	13,951	11,980	0	0	25,931
\$ Per Membership Count	125.0	14,286	12,268	0	0	26,554
% All Funds		53.8	46.2	0.0	0.0	100.0
WASHINGTON	WOODLIN R-104					
\$ Amount		872,524	1,450,315	0	99,792	2,422,631
\$ Per Funded Pupil Count	71.0	12,289	20,427	0	1,406	34,122
\$ Per Membership Count	76.0	11,481	19,083	0	1,313	31,877
% All Funds		36.0	59.9	0.0	4.1	100.0
WELD	WELD RE-1					
\$ Amount		16,527,025	15,272,485	8,528	7,254,621	39,062,659
\$ Per Funded Pupil Count	1,772.9	9,322	8,614	5	4,092	22,033

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	1,768.0	9,348	8,638	5	4,103	22,094
% All Funds		42.3	39.1	0.0	18.6	100.0
WELD	EATON RE-2					
\$ Amount		14,513,522	11,627,964	50	12,437,103	38,578,639
\$ Per Funded Pupil Count	2,017.0	7,196	5,765	0	6,166	19,127
\$ Per Membership Count	2,007.0	7,231	5,794	0	6,197	19,222
% All Funds		37.6	30.1	0.0	32.2	100.0
WELD	WELD RE-3J					
\$ Amount		21,020,257	17,877,575	0	6,824,807	45,722,638
\$ Per Funded Pupil Count	2,574.3	8,165	6,945	0	2,651	17,761
\$ Per Membership Count	2,715.0	7,742	6,585	0	2,514	16,841
% All Funds		46.0	39.1	0.0	14.9	100.0
WELD	WINDSOR RE-4					
\$ Amount		59,151,051	49,655,366	44,552	174,934,452	283,785,422
\$ Per Funded Pupil Count	8,182.1	7,229	6,069	5	21,380	34,684
\$ Per Membership Count	8,459.0	6,993	5,870	5	20,680	33,548
% All Funds		20.8	17.5	0.0	61.6	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount		31,907,204	22,816,136	0	58,995,557	113,718,897
\$ Per Funded Pupil Count	3,824.5	8,343	5,966	0	15,426	29,734
\$ Per Membership Count	3,976.0	8,025	5,738	0	14,838	28,601
% All Funds		28.1	20.1	0.0	51.9	100.0
WELD	GREELEY 6					
\$ Amount		166,171,499	176,887,204	171,615	101,781,130	445,011,449
\$ Per Funded Pupil Count	22,015.9	7,548	8,035	8	4,623	20,213
\$ Per Membership Count	22,648.0	7,337	7,810	8	4,494	19,649
% All Funds		37.3	39.7	0.0	22.9	100.0
WELD	PLATTE VALLEY RE-7					
\$ Amount		11,863,506	9,338,373	0	4,940,162	26,142,041
\$ Per Funded Pupil Count	1,093.0	10,854	8,544	0	4,520	23,918
\$ Per Membership Count	1,179.0	10,062	7,921	0	4,190	22,173
% All Funds		45.4	35.7	0.0	18.9	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	WELD RE-8					
\$ Amount		21,070,212	16,661,649	24,730	5,119,077	42,875,669
\$ Per Funded Pupil Count	2,293.0	9,189	7,266	11	2,232	18,699
\$ Per Membership Count	2,497.0	8,438	6,673	10	2,050	17,171
% All Funds		49.1	38.9	0.1	11.9	100.0
WELD	AULT-HIGHLAND RE-9					
\$ Amount		7,195,343	5,544,620	0	1,388,739	14,128,703
\$ Per Funded Pupil Count	989.2	7,274	5,605	0	1,404	14,283
\$ Per Membership Count	960.0	7,495	5,776	0	1,447	14,717
% All Funds		50.9	39.2	0.0	9.8	100.0
WELD	BRIGGS DALE RE-10					
\$ Amount		2,384,599	2,556,307	0	1,075,765	6,016,671
\$ Per Funded Pupil Count	170.8	13,961	14,967	0	6,298	35,226
\$ Per Membership Count	172.0	13,864	14,862	0	6,254	34,981
% All Funds		39.6	42.5	0.0	17.9	100.0
WELD	PRAIRIE RE-11					
\$ Amount		1,916,557	2,899,238	0	393,863	5,209,657
\$ Per Funded Pupil Count	189.4	10,119	15,307	0	2,080	27,506
\$ Per Membership Count	178.0	10,767	16,288	0	2,213	29,268
% All Funds		36.8	55.7	0.0	7.6	100.0
WELD	PAWNEE RE-12					
\$ Amount		1,217,944	1,138,743	0	76,831	2,433,519
\$ Per Funded Pupil Count	60.5	20,131	18,822	0	1,270	40,223
\$ Per Membership Count	68.0	17,911	16,746	0	1,130	35,787
% All Funds		50.0	46.8	0.0	3.2	100.0
YUMA	YUMA 1					
\$ Amount		6,507,611	5,609,943	0	2,594,236	14,711,790
\$ Per Funded Pupil Count	826.8	7,871	6,785	0	3,138	17,794
\$ Per Membership Count	843.0	7,720	6,655	0	3,077	17,452
% All Funds		44.2	38.1	0.0	17.6	100.0
YUMA	WRAY RD-2					
\$ Amount		6,237,920	6,210,114	0	1,822,574	14,270,608
\$ Per Funded Pupil Count	698.6	8,929	8,889	0	2,609	20,427

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Per Membership Count	742.0	8,407	8,369	0	2,456	19,233
% All Funds		43.7	43.5	0.0	12.8	100.0
YUMA	IDALIA RJ-3					
\$ Amount		2,061,904	1,804,320	0	259,138	4,125,362
\$ Per Funded Pupil Count	167.6	12,303	10,766	0	1,546	24,614
\$ Per Membership Count	164.0	12,573	11,002	0	1,580	25,155
% All Funds		50.0	43.7	0.0	6.3	100.0
YUMA	LIBERTY J-4					
\$ Amount		788,020	1,098,058	0	0	1,886,078
\$ Per Funded Pupil Count	57.5	13,705	19,097	0	0	32,801
\$ Per Membership Count	64.0	12,313	17,157	0	0	29,470
% All Funds		41.8	58.2	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE					
\$ Amount		144,938,544	148,112,888	842,457	123,408,043	417,301,931
\$ Per Funded Pupil Count	21,549.0	6,726	6,873	39	5,727	19,365
\$ Per Membership Count	23,013.0	6,298	6,436	37	5,363	18,133
% All Funds		34.7	35.5	0.2	29.6	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
\$ Amount		0	2,349,200	0	0	2,349,200
\$ Per Funded Pupil Count						
% All Funds		0.0	100.0	0.0	0.0	100.0
	CHARTER CHOICE COLLABORATIVE					
\$ Amount		0	7,842,881	0	0	7,842,881
\$ Per Funded Pupil Count						
% All Funds		0.0	100.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE					
\$ Amount		0	0	0	0	0
\$ Per Funded Pupil Count						
% All Funds		0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
\$ Amount		0	0	0	0	0
\$ Per Funded Pupil Count						

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES					
\$ Amount		11,219,125	5,025,636	0	0	16,244,762
% All Funds		69.1	30.9	0.0	0.0	100.0
	MOUNTAIN BOCES					
\$ Amount		1,697,974	2,239,159	0	16,441	3,953,573
% All Funds		42.9	56.6	0.0	0.4	100.0
	CENTENNIAL BOCES					
\$ Amount		5,325,078	9,377,390	338,525	3,420	15,044,414
% All Funds		35.4	62.3	2.3	0.0	100.0
	NORTHEAST BOCES					
\$ Amount		3,186,472	5,431,240	53,640	0	8,671,351
% All Funds		36.7	62.6	0.6	0.0	100.0
	PIKES PEAK BOCES					
\$ Amount		8,445,749	6,542,595	0	604,107	15,592,451
% All Funds		54.2	42.0	0.0	3.9	100.0
	SAN JUAN BOCES					
\$ Amount		3,493,714	6,845,574	0	0	10,339,288
% All Funds		33.8	66.2	0.0	0.0	100.0
	SAN LUIS VALLEY BOCES					
\$ Amount		3,842,738	4,407,406	146	10,000	8,260,290
% All Funds		46.5	53.4	0.0	0.1	100.0
	SOUTH CENTRAL BOCES					
\$ Amount		1,049,513	5,739,187	0	51,196	6,839,896

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		15.3	83.9	0.0	0.7	100.0
	SOUTHEASTERN BOCES					
\$ Amount		1,024,528	2,470,887	0	71,511	3,566,925
% All Funds		28.7	69.3	0.0	2.0	100.0
	NORTHWEST BOCES					
\$ Amount		2,060,552	2,168,029	0	0	4,228,581
% All Funds		48.7	51.3	0.0	0.0	100.0
	ADAMS COUNTY BOCES					
\$ Amount		0	924,683	0	0	924,683
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
\$ Amount		541,054	2,114,963	0	0	2,656,017
% All Funds		20.4	79.6	0.0	0.0	100.0
	EXPEDITIONARY BOCES					
\$ Amount		3,895,589	1,017,462	0	500,640	5,413,692
% All Funds		72.0	18.8	0.0	9.2	100.0
	GRAND VALLEY BOCES					
\$ Amount		1,382,588	1,231,575	1,441	4,263	2,619,866
% All Funds		52.8	47.0	0.1	0.2	100.0
	MT EVANS BOCES					
\$ Amount		1,541,169	1,350,165	0	0	2,891,334
% All Funds		53.3	46.7	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
\$ Amount		365,446	1,488,937	0	0	1,854,383
% All Funds		19.7	80.3	0.0	0.0	100.0
	SANTA FE TRAIL BOCES					
\$ Amount		1,755,233	3,389,083	0	33,336	5,177,652
% All Funds		33.9	65.5	0.0	0.6	100.0
	FRONT RANGE BOCES					
\$ Amount		0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES					
\$ Amount		1,674,339	1,209,154	0	0	2,883,493
% All Funds		58.1	41.9	0.0	0.0	100.0
	EDUCATION REENVISIONED BOCES					
\$ Amount		55,057,817	1,671,244	0	562,424	57,291,484
% All Funds		96.1	2.9	0.0	1.0	100.0
	COLORADO RIVER BOCES					
\$ Amount		4,820,809	7,200,383	30,699	3,296	12,055,186
% All Funds		40.0	59.7	0.3	0.0	100.0
	DISTRICT/CSI TOTALS					
\$ Amount		7,417,097,133	6,668,268,250	84,935,166	3,753,627,482	17,923,928,030
\$ Per Funded Pupil Count	859,765	8,627	7,756	99	4,366	20,847
\$ Per Membership Count	873,279	8,493	7,636	97	4,298	20,525
% All Funds		41.4	37.2	0.5	20.9	100.0
	BOCES/COLLABORATIVE TOTALS					
\$ Amount		112,379,487	82,036,834	424,450	1,860,633	196,701,404

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2023-2024

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		57.1	41.7	0.2	0.9	100.0
STATE TOTALS						
\$ Amount		7,529,476,620	6,750,305,084	85,359,616	3,755,488,114	18,120,629,434
\$ Per Funded Pupil Count	859,765	8,758	7,851	99	4,368	21,076
\$ Per Membership Count	873,279	8,622	7,730	98	4,300	20,750
% All Funds		41.6	37.3	0.5	20.7	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	MAPLETON 1								
\$ Salaries			9,047,594	38,674,238	3,921,903	4,877,908	3,593,296	5,962,782	66,077,722
\$ Benefits			2,550,182	12,083,170	1,207,101	1,569,938	1,112,389	1,911,843	20,434,622
\$ Total			11,597,777	50,757,408	5,129,004	6,447,845	4,705,685	7,874,625	86,512,343
\$ Per Funded Pupil Count		6,522.7							13,263
\$ Per Membership Count		7,017.0							12,329
% Salaries, Benefits by Job Classification			13.4	58.7	5.9	7.5	5.4	9.1	100.0
ADAMS	ADAMS 12 FIVE STAR								
\$ Salaries			22,529,403	231,659,138	23,634,073	32,088,985	16,597,950	29,734,605	356,244,153
\$ Benefits			6,531,844	70,040,388	7,109,198	10,897,587	5,343,450	10,082,824	110,005,291
\$ Total			29,061,247	301,699,525	30,743,271	42,986,572	21,941,400	39,817,429	466,249,444
\$ Per Funded Pupil Count		35,527.2							13,124
\$ Per Membership Count		34,998.0							13,322
% Salaries, Benefits by Job Classification			6.2	64.7	6.6	9.2	4.7	8.5	100.0
ADAMS	ADAMS COUNTY 14								
\$ Salaries			8,739,602	31,091,642	3,729,893	5,760,234	1,997,197	6,978,642	58,297,208
\$ Benefits			2,708,484	8,608,115	1,042,310	1,854,765	625,710	2,125,655	16,965,040
\$ Total			11,448,086	39,699,757	4,772,203	7,614,999	2,622,907	9,104,297	75,262,248
\$ Per Funded Pupil Count		22,249.5							3,383
\$ Per Membership Count		23,108.0							3,257
% Salaries, Benefits by Job Classification			15.2	52.7	6.3	10.1	3.5	12.1	100.0
ADAMS	SCHOOL DISTRICT 27J								
\$ Salaries			13,889,071	103,823,588	6,380,544	13,427,718	6,964,069	15,257,841	159,742,831
\$ Benefits			4,278,426	34,240,464	2,270,596	5,485,290	2,517,703	5,710,782	54,503,260
\$ Total			18,167,497	138,064,052	8,651,140	18,913,008	9,481,772	20,968,623	214,246,091
\$ Per Funded Pupil Count		22,249.5							9,629
\$ Per Membership Count		23,108.0							9,272
% Salaries, Benefits by Job Classification			8.5	64.4	4.0	8.8	4.4	9.8	100.0
ADAMS	BENNETT 29J								
\$ Salaries			1,362,550	6,496,041	258,967	625,287	653,560	742,339	10,138,744
\$ Benefits			602,659	1,523,474	95,193	675,917	166,322	256,560	3,320,124
\$ Total			1,965,208	8,019,515	354,160	1,301,205	819,882	998,899	13,458,869
\$ Per Funded Pupil Count		1,573.0							8,556
\$ Per Membership Count		1,645.0							8,182
% Salaries, Benefits by Job Classification			14.6	59.6	2.6	9.7	6.1	7.4	100.0
ADAMS	STRASBURG 31J								
\$ Salaries			1,066,258	4,740,464	207,851	866,615	355,962	1,081,810	8,318,961
\$ Benefits			313,355	1,523,716	68,362	252,483	114,513	345,914	2,618,343
\$ Total			1,379,613	6,264,181	276,212	1,119,099	470,475	1,427,724	10,937,303
\$ Per Funded Pupil Count		1,113.5							9,822
\$ Per Membership Count		1,187.0							9,214
% Salaries, Benefits by Job Classification			12.6	57.3	2.5	10.2	4.3	13.1	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT								
\$ Salaries			10,070,264	48,261,014	3,409,577	8,273,950	6,181,317	7,507,000	83,703,123
\$ Benefits			3,222,250	16,202,281	1,158,776	3,311,445	2,430,391	2,735,870	29,061,012
\$ Total			13,292,514	64,463,296	4,568,353	11,585,395	8,611,708	10,242,870	112,764,135

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Per Funded Pupil Count		7,730.7							14,587
\$ Per Membership Count		7,631.0							14,777
% Salaries, Benefits by Job Classification			11.8	57.2	4.1	10.3	7.6	9.1	100.0
ALAMOSA	ALAMOSA RE-11J								
\$ Salaries			1,884,935	10,916,099	458,875	1,354,834	901,535	2,216,232	17,732,511
\$ Benefits			593,619	3,757,604	159,516	486,445	353,228	774,902	6,125,315
\$ Total			2,478,554	14,673,703	618,392	1,841,279	1,254,763	2,991,135	23,857,826
\$ Per Funded Pupil Count		2,159.4							11,048
\$ Per Membership Count		2,056.0							11,604
% Salaries, Benefits by Job Classification			10.4	61.5	2.6	7.7	5.3	12.5	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J								
\$ Salaries			192,610	1,454,515	54,800	143,020	213,629	432,326	2,490,900
\$ Benefits			82,020	516,778	23,347	51,718	125,435	162,351	961,649
\$ Total			274,630	1,971,293	78,147	194,738	339,064	594,677	3,452,549
\$ Per Funded Pupil Count		263.0							13,128
\$ Per Membership Count		277.0							12,464
% Salaries, Benefits by Job Classification			8.0	57.1	2.3	5.6	9.8	17.2	100.0
ARAPAHOE	ENGLEWOOD 1								
\$ Salaries			2,564,270	14,333,997	1,776,948	3,094,065	1,528,666	1,833,758	25,131,703
\$ Benefits			704,098	4,415,263	547,236	1,094,497	478,377	645,207	7,884,679
\$ Total			3,268,368	18,749,260	2,324,184	4,188,562	2,007,043	2,478,965	33,016,383
\$ Per Funded Pupil Count		2,245.9							14,701
\$ Per Membership Count		2,368.0							13,943
% Salaries, Benefits by Job Classification			9.9	56.8	7.0	12.7	6.1	7.5	100.0
ARAPAHOE	SHERIDAN 2								
\$ Salaries			2,129,850	7,011,146	581,891	2,099,970	1,019,376	2,004,181	14,846,415
\$ Benefits			605,308	2,094,040	178,557	661,974	309,168	712,212	4,561,259
\$ Total			2,735,158	9,105,186	760,448	2,761,944	1,328,544	2,716,393	19,407,673
\$ Per Funded Pupil Count		1,068.7							18,160
\$ Per Membership Count		1,058.0							18,344
% Salaries, Benefits by Job Classification			14.1	46.9	3.9	14.2	6.8	14.0	100.0
ARAPAHOE	CHERRY CREEK 5								
\$ Salaries			31,235,448	421,010,577	34,626,670	54,170,368	28,310,911	32,620,921	601,974,895
\$ Benefits			8,687,006	115,119,697	9,874,224	18,916,347	8,749,791	10,331,478	171,678,542
\$ Total			39,922,454	536,130,274	44,500,893	73,086,715	37,060,702	42,952,399	773,653,437
\$ Per Funded Pupil Count		51,854.0							14,920
\$ Per Membership Count		52,419.0							14,759
% Salaries, Benefits by Job Classification			5.2	69.3	5.8	9.4	4.8	5.6	100.0
ARAPAHOE	LITTLETON 6								
\$ Salaries			11,338,639	81,198,074	4,549,015	14,162,063	7,564,983	11,555,048	130,367,821
\$ Benefits			3,823,508	26,662,839	1,581,488	5,537,014	2,780,319	4,357,053	44,742,220
\$ Total			15,162,147	107,860,914	6,130,503	19,699,076	10,345,301	15,912,101	175,110,042
\$ Per Funded Pupil Count		13,522.3							12,950
\$ Per Membership Count		13,251.0							13,215
% Salaries, Benefits by Job Classification			8.7	61.6	3.5	11.2	5.9	9.1	100.0
ARAPAHOE	DEER TRAIL 26J								

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Salaries			306,522	1,413,929	65,310	255,193	119,823	283,793	2,444,569
\$ Benefits			109,183	826,983	15,916	88,246	37,409	113,894	1,191,631
\$ Total			415,705	2,240,912	81,225	343,439	157,232	397,687	3,636,199
\$ Per Funded Pupil Count		330.0							11,019
\$ Per Membership Count		361.0							10,073
% Salaries, Benefits by Job Classification			11.4	61.6	2.2	9.4	4.3	10.9	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J								
\$ Salaries			27,395,840	252,424,548	40,283,762	35,542,791	19,715,307	29,869,507	405,231,755
\$ Benefits			7,921,913	78,291,948	11,890,669	11,781,042	6,595,906	9,976,839	126,458,317
\$ Total			35,317,753	330,716,496	52,174,431	47,323,832	26,311,214	39,846,346	531,690,071
\$ Per Funded Pupil Count		36,706.5							14,485
\$ Per Membership Count		39,148.0							13,582
% Salaries, Benefits by Job Classification			6.6	62.2	9.8	8.9	4.9	7.5	100.0
ARAPAHOE	BYERS 32J								
\$ Salaries			934,195	2,824,875	0	574,229	87,982	710,302	5,131,584
\$ Benefits			316,460	952,917	0	170,648	31,694	190,409	1,662,128
\$ Total			1,250,655	3,777,793	0	744,876	119,677	900,711	6,793,712
\$ Per Funded Pupil Count		6,066.5							1,120
\$ Per Membership Count		6,456.0							1,052
% Salaries, Benefits by Job Classification			18.4	55.6	0.0	11.0	1.8	13.3	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT								
\$ Salaries			1,553,649	7,947,173	328,584	1,257,710	551,491	1,539,701	13,178,307
\$ Benefits			543,712	2,962,898	127,324	370,262	220,280	551,837	4,776,313
\$ Total			2,097,360	10,910,071	455,908	1,627,972	771,771	2,091,539	17,954,621
\$ Per Funded Pupil Count		1,631.5							11,005
\$ Per Membership Count		1,604.0							11,194
% Salaries, Benefits by Job Classification			11.7	60.8	2.5	9.1	4.3	11.6	100.0
BACA	WALSH RE-1								
\$ Salaries			178,355	995,472	3,738	103,207	103,721	248,424	1,632,918
\$ Benefits			69,050	413,713	1,230	44,439	47,657	109,105	685,194
\$ Total			247,405	1,409,185	4,968	147,646	151,379	357,529	2,318,112
\$ Per Funded Pupil Count		163.3							14,195
\$ Per Membership Count		182.0							12,737
% Salaries, Benefits by Job Classification			10.7	60.8	0.2	6.4	6.5	15.4	100.0
BACA	PRITCHETT RE-3								
\$ Salaries			140,471	446,072	0	0	7,000	98,488	692,031
\$ Benefits			44,082	140,622	0	0	1,600	39,154	225,459
\$ Total			184,553	586,695	0	0	8,600	137,642	917,489
\$ Per Funded Pupil Count		52.3							17,543
\$ Per Membership Count		61.0							15,041
% Salaries, Benefits by Job Classification			20.1	63.9	0.0	0.0	0.9	15.0	100.0
BACA	SPRINGFIELD RE-4								
\$ Salaries			368,753	1,477,733	43,650	297,976	118,397	234,702	2,541,211
\$ Benefits			104,628	450,706	16,474	79,237	27,493	56,493	735,031
\$ Total			473,381	1,928,439	60,125	377,212	145,890	291,196	3,276,243
\$ Per Funded Pupil Count		264.0							12,410
\$ Per Membership Count		305.0							10,742

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
% Salaries, Benefits by Job Classification			14.4	58.9	1.8	11.5	4.5	8.9	100.0
BACA	VILAS RE-5								
\$ Salaries			75,974	417,924	0	66,315	55,441	124,306	739,960
\$ Benefits			25,716	97,367	0	24,235	18,692	38,346	204,357
\$ Total			101,690	515,292	0	90,550	74,133	162,653	944,317
\$ Per Funded Pupil Count		210.4							4,488
\$ Per Membership Count		361.0							2,616
% Salaries, Benefits by Job Classification			10.8	54.6	0.0	9.6	7.9	17.2	100.0
BACA	CAMPO RE-6								
\$ Salaries			111,213	477,611	0	45,484	0	87,160	721,468
\$ Benefits			46,823	156,990	0	10,388	0	40,528	254,729
\$ Total			158,036	634,600	0	55,872	0	127,688	976,196
\$ Per Funded Pupil Count		50.0							19,524
\$ Per Membership Count		31.0							31,490
% Salaries, Benefits by Job Classification			16.2	65.0	0.0	5.7	0.0	13.1	100.0
BENT	LAS ANIMAS RE-1								
\$ Salaries			850,910	4,059,396	322,219	1,748,118	310,498	610,848	7,901,991
\$ Benefits			282,492	1,012,521	127,436	770,321	131,791	249,432	2,573,993
\$ Total			1,133,403	5,071,917	449,655	2,518,439	442,289	860,280	10,475,984
\$ Per Funded Pupil Count		954.0							10,981
\$ Per Membership Count		956.0							10,958
% Salaries, Benefits by Job Classification			10.8	48.4	4.3	24.0	4.2	8.2	100.0
BENT	MCCLAVE RE-2								
\$ Salaries			105,414	1,298,750	0	315,164	212,656	279,869	2,211,853
\$ Benefits			33,437	468,213	0	139,074	87,017	116,854	844,594
\$ Total			138,851	1,766,963	0	454,238	299,673	396,722	3,056,447
\$ Per Funded Pupil Count		231.3							13,214
\$ Per Membership Count		231.0							13,231
% Salaries, Benefits by Job Classification			4.5	57.8	0.0	14.9	9.8	13.0	100.0
BOULDER	ST VRAIN VALLEY RE 1J								
\$ Salaries			27,112,202	180,131,438	16,774,967	32,615,268	14,836,643	26,668,211	298,138,729
\$ Benefits			8,114,212	59,817,809	5,361,428	11,257,072	5,722,970	9,071,439	99,344,930
\$ Total			35,226,414	239,949,247	22,136,395	43,872,340	20,559,612	35,739,650	397,483,659
\$ Per Funded Pupil Count		31,107.2							12,778
\$ Per Membership Count		32,506.0							12,228
% Salaries, Benefits by Job Classification			8.9	60.4	5.6	11.0	5.2	9.0	100.0
BOULDER	BOULDER VALLEY RE 2								
\$ Salaries			26,616,877	206,602,260	22,221,703	28,894,397	15,220,186	26,595,325	326,150,748
\$ Benefits			7,730,180	64,711,234	7,108,997	11,949,970	5,334,721	10,136,642	106,971,744
\$ Total			34,347,057	271,313,495	29,330,700	40,844,367	20,554,907	36,731,967	433,122,493
\$ Per Funded Pupil Count		28,046.7							15,443
\$ Per Membership Count		28,362.0							15,271
% Salaries, Benefits by Job Classification			7.9	62.6	6.8	9.4	4.7	8.5	100.0
CHAFFEE	BUENA VISTA R-31								
\$ Salaries			591,272	5,525,577	7,996	1,323,192	502,635	1,194,789	9,145,461
\$ Benefits			213,780	1,950,304	2,362	423,997	185,163	396,799	3,172,404

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Total			805,052	7,475,881	10,358	1,747,189	687,797	1,591,587	12,317,865
\$ Per Funded Pupil Count		940.0							13,104
\$ Per Membership Count		987.0							12,480
% Salaries, Benefits by Job Classification			6.5	60.7	0.1	14.2	5.6	12.9	100.0
CHAFFEE	SALIDA R-32								
\$ Salaries			1,010,507	7,753,862	189,758	1,195,086	770,145	1,411,320	12,330,678
\$ Benefits			297,684	3,011,026	64,917	428,056	278,256	591,507	4,671,445
\$ Total			1,308,191	10,764,888	254,675	1,623,141	1,048,401	2,002,826	17,002,123
\$ Per Funded Pupil Count		1,259.4							13,500
\$ Per Membership Count		1,326.0							12,822
% Salaries, Benefits by Job Classification			7.7	63.3	1.5	9.5	6.2	11.8	100.0
CHEYENNE	KIT CARSON R-1								
\$ Salaries			176,532	842,662	0	63,257	0	190,456	1,272,907
\$ Benefits			75,346	344,506	0	34,459	0	95,297	549,608
\$ Total			251,878	1,187,168	0	97,716	0	285,753	1,822,516
\$ Per Funded Pupil Count		94.6							19,265
\$ Per Membership Count		107.0							17,033
% Salaries, Benefits by Job Classification			13.8	65.1	0.0	5.4	0.0	15.7	100.0
CHEYENNE	CHEYENNE COUNTY RE-5								
\$ Salaries			175,090	1,068,432	0	120,421	113,667	241,111	1,718,721
\$ Benefits			57,096	466,425	0	48,820	49,144	111,455	732,941
\$ Total			232,186	1,534,858	0	169,241	162,810	352,567	2,451,662
\$ Per Funded Pupil Count		171.0							14,337
\$ Per Membership Count		170.0							14,422
% Salaries, Benefits by Job Classification			9.5	62.6	0.0	6.9	6.6	14.4	100.0
CLEAR CREEK	CLEAR CREEK RE-1								
\$ Salaries			1,375,792	4,110,749	224,251	753,806	523,744	1,049,591	8,037,933
\$ Benefits			401,251	1,246,333	65,403	245,428	172,075	347,456	2,477,946
\$ Total			1,777,043	5,357,082	289,655	999,234	695,818	1,397,047	10,515,879
\$ Per Funded Pupil Count		624.8							16,831
\$ Per Membership Count		652.0							16,129
% Salaries, Benefits by Job Classification			16.9	50.9	2.8	9.5	6.6	13.3	100.0
CONEJOS	NORTH CONEJOS RE-1J								
\$ Salaries			544,086	4,720,542	52,167	117,171	431,834	784,330	6,650,130
\$ Benefits			175,382	1,798,046	13,088	62,211	139,828	293,184	2,481,738
\$ Total			719,468	6,518,588	65,254	179,382	571,662	1,077,514	9,131,868
\$ Per Funded Pupil Count		1,003.7							9,098
\$ Per Membership Count		955.0							9,562
% Salaries, Benefits by Job Classification			7.9	71.4	0.7	2.0	6.3	11.8	100.0
CONEJOS	SANFORD 6J								
\$ Salaries			266,532	1,746,465	0	334,581	152,907	335,146	2,835,630
\$ Benefits			76,096	670,199	0	142,114	73,284	133,065	1,094,758
\$ Total			342,628	2,416,664	0	476,695	226,191	468,211	3,930,388
\$ Per Funded Pupil Count		385.5							10,196
\$ Per Membership Count		399.0							9,851
% Salaries, Benefits by Job Classification			8.7	61.5	0.0	12.1	5.8	11.9	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CONEJOS	SOUTH CONEJOS RE-10								
\$ Salaries			205,074	1,636,260	45,789	284,157	186,551	319,579	2,677,410
\$ Benefits			56,775	484,523	18,631	109,273	51,476	125,663	846,342
\$ Total			261,849	2,120,783	64,420	393,431	238,027	445,243	3,523,752
\$ Per Funded Pupil Count		164.0							21,486
\$ Per Membership Count		182.0							19,361
% Salaries, Benefits by Job Classification			7.4	60.2	1.8	11.2	6.8	12.6	100.0
COSTILLA	CENTENNIAL R-1								
\$ Salaries			257,710	1,455,276	0	194,122	78,393	295,295	2,280,796
\$ Benefits			113,713	468,509	0	68,219	34,315	96,677	781,432
\$ Total			371,423	1,923,784	0	262,340	112,709	391,971	3,062,228
\$ Per Funded Pupil Count		177.4							17,262
\$ Per Membership Count		187.0							16,376
% Salaries, Benefits by Job Classification			12.1	62.8	0.0	8.6	3.7	12.8	100.0
COSTILLA	SIERRA GRANDE R-30								
\$ Salaries			391,460	1,556,757	26,100	353,414	96,239	316,418	2,740,389
\$ Benefits			167,221	603,495	7,346	122,647	44,012	106,795	1,051,516
\$ Total			558,681	2,160,252	33,447	476,061	140,252	423,212	3,791,905
\$ Per Funded Pupil Count		276.0							13,739
\$ Per Membership Count		302.0							12,556
% Salaries, Benefits by Job Classification			14.7	57.0	0.9	12.6	3.7	11.2	100.0
CROWLEY	CROWLEY COUNTY RE-1-J								
\$ Salaries			380,000	1,954,730	39,795	333,760	167,939	306,908	3,183,132
\$ Benefits			164,711	603,268	15,250	101,460	52,495	89,670	1,026,854
\$ Total			544,711	2,557,997	55,045	435,221	220,434	396,578	4,209,987
\$ Per Funded Pupil Count		388.1							10,848
\$ Per Membership Count		347.0							12,133
% Salaries, Benefits by Job Classification			12.9	60.8	1.3	10.3	5.2	9.4	100.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1								
\$ Salaries			239,071	1,815,175	86,238	356,485	216,205	298,410	3,011,585
\$ Benefits			81,012	608,803	32,364	168,781	93,282	119,855	1,104,097
\$ Total			320,083	2,423,978	118,603	525,266	309,487	418,265	4,115,682
\$ Per Funded Pupil Count		328.3							12,536
\$ Per Membership Count		349.0							11,793
% Salaries, Benefits by Job Classification			7.8	58.9	2.9	12.8	7.5	10.2	100.0
DELTA	DELTA COUNTY 50(J)								
\$ Salaries			3,408,152	21,168,167	1,785,532	5,803,131	1,788,175	4,460,359	38,413,516
\$ Benefits			1,086,735	7,373,736	595,640	2,111,849	706,315	1,568,207	13,442,483
\$ Total			4,494,887	28,541,903	2,381,172	7,914,980	2,494,490	6,028,567	51,855,998
\$ Per Funded Pupil Count		4,477.2							11,582
\$ Per Membership Count		4,614.0							11,239
% Salaries, Benefits by Job Classification			8.7	55.0	4.6	15.3	4.8	11.6	100.0
DENVER	DENVER COUNTY 1								
\$ Salaries			111,414,757	763,213,510	125,330,970	7,730,192	7,662,666	49,576,751	1,064,928,846
\$ Benefits			18,011,782	152,763,607	34,925,734	2,110,823	2,286,493	14,908,235	225,006,674
\$ Total			129,426,539	915,977,117	160,256,704	9,841,015	9,949,159	64,484,986	1,289,935,520
\$ Per Funded Pupil Count		84,847.5							15,203

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Per Membership Count		88,235.0							14,619
% Salaries, Benefits by Job Classification			10.0	71.0	12.4	0.8	0.8	5.0	100.0
DOLORES	DOLORES COUNTY RE NO.2								
\$ Salaries			295,423	1,305,646	92,715	499,195	102,322	380,914	2,676,216
\$ Benefits			137,171	508,180	43,058	212,084	57,225	159,461	1,117,179
\$ Total			432,595	1,813,826	135,774	711,279	159,547	540,374	3,793,394
\$ Per Funded Pupil Count		240.2							15,793
\$ Per Membership Count		252.0							15,053
% Salaries, Benefits by Job Classification			11.4	47.8	3.6	18.8	4.2	14.2	100.0
DOUGLAS	DOUGLAS COUNTY RE 1								
\$ Salaries			34,075,824	372,376,483	30,461,579	48,300,465	24,647,809	36,121,199	545,983,360
\$ Benefits			10,450,485	122,503,995	10,614,215	18,016,202	8,644,886	13,448,056	183,677,840
\$ Total			44,526,309	494,880,479	41,075,795	66,316,668	33,292,695	49,569,255	729,661,200
\$ Per Funded Pupil Count		61,854.2							11,796
\$ Per Membership Count		61,964.0							11,776
% Salaries, Benefits by Job Classification			6.1	67.8	5.6	9.1	4.6	6.8	100.0
EAGLE	EAGLE COUNTY RE 50								
\$ Salaries			6,630,324	44,698,179	2,940,711	5,512,981	3,855,230	6,392,300	70,029,726
\$ Benefits			2,342,762	17,283,087	1,125,556	2,443,585	1,601,571	2,765,288	27,561,849
\$ Total			8,973,086	61,981,266	4,066,267	7,956,566	5,456,802	9,157,588	97,591,575
\$ Per Funded Pupil Count		6,398.9							15,251
\$ Per Membership Count		6,497.0							15,021
% Salaries, Benefits by Job Classification			9.2	63.5	4.2	8.2	5.6	9.4	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT								
\$ Salaries			2,046,827	10,033,824	803,661	2,464,498	1,151,298	2,180,638	18,680,745
\$ Benefits			593,502	3,557,734	280,329	853,075	380,382	764,726	6,429,748
\$ Total			2,640,329	13,591,558	1,083,990	3,317,573	1,531,680	2,945,364	25,110,493
\$ Per Funded Pupil Count		2,335.9							10,750
\$ Per Membership Count		2,614.0							9,606
% Salaries, Benefits by Job Classification			10.5	54.1	4.3	13.2	6.1	11.7	100.0
ELBERT	KIOWA C-2								
\$ Salaries			185,373	1,746,185	0	284,738	174,172	252,377	2,642,845
\$ Benefits			75,907	496,414	0	162,150	62,129	72,865	869,465
\$ Total			261,280	2,242,598	0	446,888	236,301	325,242	3,512,309
\$ Per Funded Pupil Count		291.0							12,070
\$ Per Membership Count		342.0							10,270
% Salaries, Benefits by Job Classification			7.4	63.8	0.0	12.7	6.7	9.3	100.0
ELBERT	BIG SANDY 100J								
\$ Salaries			319,583	2,028,442	0	97,746	109,334	462,644	3,017,749
\$ Benefits			84,689	588,205	0	51,112	37,750	144,572	906,328
\$ Total			404,272	2,616,647	0	148,858	147,084	607,216	3,924,077
\$ Per Funded Pupil Count		313.3							12,525
\$ Per Membership Count		328.0							11,964
% Salaries, Benefits by Job Classification			10.3	66.7	0.0	3.8	3.7	15.5	100.0
ELBERT	ELBERT 200								
\$ Salaries			375,754	1,252,075	27,573	286,447	178,312	289,608	2,409,770

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Benefits			104,620	373,066	7,461	83,848	51,718	80,763	701,476
\$ Total			480,375	1,625,141	35,034	370,296	230,030	370,371	3,111,246
\$ Per Funded Pupil Count		256.0							12,153
\$ Per Membership Count		279.0							11,151
% Salaries, Benefits by Job Classification			15.4	52.2	1.1	11.9	7.4	11.9	100.0
ELBERT	AGATE 300								
\$ Salaries			86,011	502,260	0	119,081	79,013	148,442	934,805
\$ Benefits			27,484	181,174	0	113,338	25,819	45,787	393,601
\$ Total			113,495	683,433	0	232,418	104,831	194,228	1,328,407
\$ Per Funded Pupil Count		68.0							19,535
\$ Per Membership Count		75.0							17,712
% Salaries, Benefits by Job Classification			8.5	51.4	0.0	17.5	7.9	14.6	100.0
EL PASO	CALHAN RJ-1								
\$ Salaries			465,750	2,306,457	256	317,118	190,883	678,952	3,959,417
\$ Benefits			130,436	683,278	92	84,725	57,988	225,773	1,182,292
\$ Total			596,187	2,989,735	348	401,843	248,871	904,725	5,141,708
\$ Per Funded Pupil Count		425.6							12,081
\$ Per Membership Count		436.0							11,793
% Salaries, Benefits by Job Classification			11.6	58.1	0.0	7.8	4.8	17.6	100.0
EL PASO	HARRISON 2								
\$ Salaries			11,305,329	62,656,933	8,759,217	10,265,128	5,381,894	9,054,186	107,422,687
\$ Benefits			3,049,488	18,766,572	2,613,842	2,923,657	1,831,019	2,784,037	31,968,614
\$ Total			14,354,817	81,423,505	11,373,059	13,188,786	7,212,913	11,838,222	139,391,302
\$ Per Funded Pupil Count		12,573.9							11,086
\$ Per Membership Count		12,386.0							11,254
% Salaries, Benefits by Job Classification			10.3	58.4	8.2	9.5	5.2	8.5	100.0
EL PASO	WIDEFIELD 3								
\$ Salaries			8,095,963	48,387,682	2,205,677	4,841,269	4,373,234	10,984,718	78,888,543
\$ Benefits			2,457,658	15,854,432	690,743	1,642,581	1,503,273	3,566,502	25,715,189
\$ Total			10,553,622	64,242,114	2,896,420	6,483,850	5,876,507	14,551,220	104,603,733
\$ Per Funded Pupil Count		9,256.3							11,301
\$ Per Membership Count		9,377.0							11,155
% Salaries, Benefits by Job Classification			10.1	61.4	2.8	6.2	5.6	13.9	100.0
EL PASO	FOUNTAIN 8								
\$ Salaries			8,064,292	44,375,165	1,702,961	6,311,128	3,851,429	5,721,483	70,026,458
\$ Benefits			2,832,085	14,784,950	588,256	2,116,078	1,362,936	2,026,412	23,710,717
\$ Total			10,896,378	59,160,114	2,291,216	8,427,206	5,214,365	7,747,896	93,737,175
\$ Per Funded Pupil Count		7,775.2							12,056
\$ Per Membership Count		7,885.0							11,888
% Salaries, Benefits by Job Classification			11.6	63.1	2.4	9.0	5.6	8.3	100.0
EL PASO	COLORADO SPRINGS 11								
\$ Salaries			18,913,899	144,528,736	14,357,177	17,919,811	13,112,636	22,925,509	231,757,769
\$ Benefits			5,828,562	46,418,926	4,508,298	6,205,573	4,692,569	7,498,392	75,152,320
\$ Total			24,742,461	190,947,662	18,865,475	24,125,384	17,805,205	30,423,902	306,910,089
\$ Per Funded Pupil Count		22,660.2							13,544
\$ Per Membership Count		22,744.0							13,494
% Salaries, Benefits by Job Classification			8.1	62.2	6.1	7.9	5.8	9.9	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	CHEYENNE MOUNTAIN 12								
\$ Salaries			3,130,470	22,001,432	1,182,833	1,838,129	1,338,486	3,017,281	32,508,631
\$ Benefits			818,993	6,468,635	350,424	592,648	415,186	882,631	9,528,517
\$ Total			3,949,463	28,470,067	1,533,257	2,430,777	1,753,672	3,899,912	42,037,148
\$ Per Funded Pupil Count		3,621.0							11,609
\$ Per Membership Count		3,739.0							11,243
% Salaries, Benefits by Job Classification			9.4	67.7	3.6	5.8	4.2	9.3	100.0
EL PASO	MANITOU SPRINGS 14								
\$ Salaries			2,218,719	7,727,126	406,014	820,546	583,001	1,128,609	12,884,015
\$ Benefits			605,602	2,256,055	124,511	352,864	176,977	378,868	3,894,878
\$ Total			2,824,320	9,983,182	530,525	1,173,411	759,978	1,507,477	16,778,893
\$ Per Funded Pupil Count		1,298.8							12,919
\$ Per Membership Count		1,238.0							13,553
% Salaries, Benefits by Job Classification			16.8	59.5	3.2	7.0	4.5	9.0	100.0
EL PASO	ACADEMY 20								
\$ Salaries			20,151,635	132,797,688	8,069,526	15,124,441	11,755,930	15,726,214	203,625,433
\$ Benefits			5,845,165	40,774,474	2,407,695	4,942,417	3,823,211	5,209,380	63,002,342
\$ Total			25,996,800	173,572,161	10,477,221	20,066,857	15,579,141	20,935,594	266,627,775
\$ Per Funded Pupil Count		25,605.5							10,413
\$ Per Membership Count		26,607.0							10,021
% Salaries, Benefits by Job Classification			9.8	65.1	3.9	7.5	5.8	7.9	100.0
EL PASO	ELLICOTT 22								
\$ Salaries			971,570	4,593,263	168,453	924,426	523,989	963,567	8,145,268
\$ Benefits			282,661	1,479,647	53,427	274,810	188,895	324,242	2,603,683
\$ Total			1,254,230	6,072,909	221,880	1,199,237	712,884	1,287,810	10,748,951
\$ Per Funded Pupil Count		930.0							11,558
\$ Per Membership Count		990.0							10,858
% Salaries, Benefits by Job Classification			11.7	56.5	2.1	11.2	6.6	12.0	100.0
EL PASO	PEYTON 23 JT								
\$ Salaries			411,241	2,588,787	0	482,939	259,391	823,165	4,565,523
\$ Benefits			144,773	777,773	0	117,740	81,499	242,414	1,364,199
\$ Total			556,014	3,366,560	0	600,679	340,890	1,065,579	5,929,722
\$ Per Funded Pupil Count		593.3							9,994
\$ Per Membership Count		605.0							9,801
% Salaries, Benefits by Job Classification			9.4	56.8	0.0	10.1	5.7	18.0	100.0
EL PASO	HANOVER 28								
\$ Salaries			487,011	1,462,177	41,200	262,110	148,298	409,832	2,810,628
\$ Benefits			140,662	652,553	9,741	62,049	41,795	111,136	1,017,934
\$ Total			627,673	2,114,730	50,941	324,158	190,093	520,968	3,828,562
\$ Per Funded Pupil Count		261.8							14,624
\$ Per Membership Count		271.0							14,128
% Salaries, Benefits by Job Classification			16.4	55.2	1.3	8.5	5.0	13.6	100.0
EL PASO	LEWIS-PALMER 38								
\$ Salaries			4,594,747	28,820,435	2,283,521	4,590,543	2,518,498	4,842,656	47,650,400
\$ Benefits			1,339,085	9,048,447	663,159	1,535,037	854,320	1,638,637	15,078,685
\$ Total			5,933,833	37,868,881	2,946,680	6,125,580	3,372,818	6,481,293	62,729,085

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Per Funded Pupil Count		6,317.4							9,930
\$ Per Membership Count		6,545.0							9,584
% Salaries, Benefits by Job Classification			9.5	60.4	4.7	9.8	5.4	10.3	100.0
EL PASO	DISTRICT 49								
\$ Salaries			17,165,898	104,375,222	8,877,974	21,518,816	9,293,817	11,373,391	172,605,118
\$ Benefits			4,844,601	30,950,450	2,680,851	6,626,745	6,673,018	4,038,055	55,813,720
\$ Total			22,010,499	135,325,672	11,558,825	28,145,561	15,966,835	15,411,446	228,418,838
\$ Per Funded Pupil Count		30,388.4							7,517
\$ Per Membership Count		25,799.0							8,854
% Salaries, Benefits by Job Classification			9.6	59.2	5.1	12.3	7.0	6.7	100.0
EL PASO	EDISON 54 JT								
\$ Salaries			128,750	426,018	7,125	67,808	109,949	210,189	949,839
\$ Benefits			37,580	152,507	1,562	21,274	30,902	64,094	307,918
\$ Total			166,330	578,525	8,687	89,082	140,851	274,283	1,257,757
\$ Per Funded Pupil Count		116.1							10,833
\$ Per Membership Count		74.0							16,997
% Salaries, Benefits by Job Classification			13.2	46.0	0.7	7.1	11.2	21.8	100.0
EL PASO	MIAMI/YODER 60 JT								
\$ Salaries			178,869	1,645,064	0	312,509	246,414	494,309	2,877,164
\$ Benefits			407,183	464,347	0	87,985	63,655	116,771	1,139,941
\$ Total			586,052	2,109,411	0	400,494	310,068	611,080	4,017,105
\$ Per Funded Pupil Count		364.5							11,021
\$ Per Membership Count		406.0							9,894
% Salaries, Benefits by Job Classification			14.6	52.5	0.0	10.0	7.7	15.2	100.0
FREMONT	CANON CITY RE-1								
\$ Salaries			2,613,010	18,268,114	1,233,700	3,130,003	1,472,154	3,185,015	29,901,997
\$ Benefits			747,951	5,743,287	381,124	1,241,562	510,673	1,144,401	9,768,998
\$ Total			3,360,961	24,011,401	1,614,825	4,371,566	1,982,827	4,329,416	39,670,995
\$ Per Funded Pupil Count		3,291.4							12,053
\$ Per Membership Count		3,177.0							12,487
% Salaries, Benefits by Job Classification			8.5	60.5	4.1	11.0	5.0	10.9	100.0
FREMONT	FREMONT RE-2								
\$ Salaries			1,303,204	6,116,713	130,811	1,382,792	439,900	1,236,745	10,610,165
\$ Benefits			385,061	1,840,721	38,249	501,902	166,544	400,762	3,333,239
\$ Total			1,688,265	7,957,434	169,060	1,884,694	606,444	1,637,507	13,943,404
\$ Per Funded Pupil Count		1,299.1							10,733
\$ Per Membership Count		1,376.0							10,133
% Salaries, Benefits by Job Classification			12.1	57.1	1.2	13.5	4.3	11.7	100.0
FREMONT	COTOPAXI RE-3								
\$ Salaries			254,132	1,323,107	17,478	59,348	59,159	311,233	2,024,458
\$ Benefits			66,017	418,064	7,367	15,397	20,036	87,403	614,285
\$ Total			320,149	1,741,171	24,845	74,745	79,195	398,636	2,638,742
\$ Per Funded Pupil Count		181.8							14,515
\$ Per Membership Count		167.0							15,801
% Salaries, Benefits by Job Classification			12.1	66.0	0.9	2.8	3.0	15.1	100.0
GARFIELD	ROARING FORK RE-1								

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Salaries			4,615,148	38,956,353	2,752,393	5,765,884	2,839,783	5,592,352	60,521,912
\$ Benefits			1,314,277	13,322,635	970,664	2,457,936	1,114,760	2,136,397	21,316,669
\$ Total			5,929,425	52,278,988	3,723,056	8,223,820	3,954,543	7,728,749	81,838,581
\$ Per Funded Pupil Count		5,660.7							14,457
\$ Per Membership Count		5,846.0							13,999
% Salaries, Benefits by Job Classification			7.2	63.9	4.5	10.0	4.8	9.4	100.0
GARFIELD	GARFIELD RE-2								
\$ Salaries			2,996,828	23,326,400	1,377,472	5,400,409	2,238,502	4,770,198	40,109,808
\$ Benefits			963,716	8,882,893	497,545	2,081,385	944,168	1,744,279	15,113,987
\$ Total			3,960,544	32,209,294	1,875,017	7,481,794	3,182,670	6,514,477	55,223,796
\$ Per Funded Pupil Count		4,505.2							12,258
\$ Per Membership Count		4,786.0							11,539
% Salaries, Benefits by Job Classification			7.2	58.3	3.4	13.5	5.8	11.8	100.0
GARFIELD	GARFIELD 16								
\$ Salaries			1,465,068	5,406,207	529,595	1,010,878	697,235	1,171,222	10,280,206
\$ Benefits			598,580	2,011,165	183,142	413,575	242,158	404,548	3,853,168
\$ Total			2,063,647	7,417,372	712,737	1,424,453	939,393	1,575,770	14,133,374
\$ Per Funded Pupil Count		1,136.8							12,433
\$ Per Membership Count		1,171.0							12,069
% Salaries, Benefits by Job Classification			14.6	52.5	5.0	10.1	6.6	11.1	100.0
GILPIN	GILPIN COUNTY RE-1								
\$ Salaries			417,668	2,334,999	63,844	197,601	185,163	389,177	3,588,451
\$ Benefits			127,274	754,735	21,085	80,441	66,921	132,656	1,183,113
\$ Total			544,942	3,089,734	84,929	278,042	252,084	521,833	4,771,564
\$ Per Funded Pupil Count		404.1							11,808
\$ Per Membership Count		390.0							12,235
% Salaries, Benefits by Job Classification			11.4	64.8	1.8	5.8	5.3	10.9	100.0
GRAND	WEST GRAND 1-JT.								
\$ Salaries			269,100	2,115,537	172,695	515,598	186,217	537,239	3,796,387
\$ Benefits			96,797	917,228	76,674	218,821	74,589	225,678	1,609,786
\$ Total			365,897	3,032,765	249,370	734,419	260,805	762,917	5,406,173
\$ Per Funded Pupil Count		410.0							13,186
\$ Per Membership Count		411.0							13,154
% Salaries, Benefits by Job Classification			6.8	56.1	4.6	13.6	4.8	14.1	100.0
GRAND	EAST GRAND 2								
\$ Salaries			1,450,980	8,558,406	237,124	1,368,799	533,382	1,058,901	13,207,592
\$ Benefits			527,489	3,049,778	85,638	507,555	217,416	478,162	4,866,039
\$ Total			1,978,470	11,608,184	322,762	1,876,354	750,798	1,537,063	18,073,631
\$ Per Funded Pupil Count		1,248.2							14,480
\$ Per Membership Count		1,286.0							14,054
% Salaries, Benefits by Job Classification			10.9	64.2	1.8	10.4	4.2	8.5	100.0
GUNNISON	GUNNISON WATERSHED RE1J								
\$ Salaries			2,240,124	12,874,398	468,810	1,765,643	774,285	1,276,688	19,399,949
\$ Benefits			642,133	4,266,408	124,422	629,438	286,479	419,891	6,368,771
\$ Total			2,882,257	17,140,806	593,232	2,395,082	1,060,764	1,696,579	25,768,720
\$ Per Funded Pupil Count		2,000.7							12,880
\$ Per Membership Count		2,066.0							12,473

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
% Salaries, Benefits by Job Classification			11.2	66.5	2.3	9.3	4.1	6.6	100.0
HINSDALE	HINSDALE COUNTY RE 1								
\$ Salaries			78,141	742,116	0	24,152	108,836	100,945	1,054,189
\$ Benefits			32,487	336,912	282	5,724	51,546	53,108	480,059
\$ Total			110,627	1,079,028	282	29,876	160,382	154,053	1,534,249
\$ Per Funded Pupil Count		69.8							21,981
\$ Per Membership Count		76.0							20,187
% Salaries, Benefits by Job Classification			7.2	70.3	0.0	1.9	10.5	10.0	100.0
HUERFANO	HUERFANO RE-1								
\$ Salaries			710,322	2,369,816	92,081	620,272	304,603	525,670	4,622,765
\$ Benefits			266,289	864,663	32,973	230,548	139,967	211,053	1,745,493
\$ Total			976,612	3,234,480	125,054	850,820	444,570	736,723	6,368,258
\$ Per Funded Pupil Count		470.3							13,541
\$ Per Membership Count		478.0							13,323
% Salaries, Benefits by Job Classification			15.3	50.8	2.0	13.4	7.0	11.6	100.0
HUERFANO	LA VETA RE-2								
\$ Salaries			480,278	1,430,534	112,852	257,208	63,632	156,946	2,501,450
\$ Benefits			171,212	505,975	37,788	79,949	23,526	60,753	879,204
\$ Total			651,490	1,936,509	150,640	337,157	87,158	217,699	3,380,654
\$ Per Funded Pupil Count		206.0							16,411
\$ Per Membership Count		218.0							15,508
% Salaries, Benefits by Job Classification			19.3	57.3	4.5	10.0	2.6	6.4	100.0
JACKSON	NORTH PARK R-1								
\$ Salaries			188,431	1,121,897	251,692	64,527	146,065	230,512	2,003,124
\$ Benefits			95,476	428,135	52,374	29,850	62,193	103,486	771,515
\$ Total			283,908	1,550,033	304,066	94,377	208,258	333,997	2,774,638
\$ Per Funded Pupil Count		153.3							18,099
\$ Per Membership Count		155.0							17,901
% Salaries, Benefits by Job Classification			10.2	55.9	11.0	3.4	7.5	12.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1								
\$ Salaries			46,876,367	461,150,592	45,018,946	65,733,060	32,942,937	67,361,828	719,083,731
\$ Benefits			12,986,833	138,045,206	13,212,046	21,096,103	10,434,565	21,994,184	217,768,936
\$ Total			59,863,200	599,195,797	58,230,992	86,829,163	43,377,502	89,356,012	936,852,667
\$ Per Funded Pupil Count		75,996.3							12,328
\$ Per Membership Count		76,172.0							12,299
% Salaries, Benefits by Job Classification			6.4	64.0	6.2	9.3	4.6	9.5	100.0
KIOWA	EADS RE-1								
\$ Salaries			170,003	1,022,357	0	181,743	72,076	304,930	1,751,108
\$ Benefits			80,815	382,055	0	72,269	24,334	119,367	678,840
\$ Total			250,817	1,404,411	0	254,012	96,410	424,297	2,429,948
\$ Per Funded Pupil Count		192.0							12,656
\$ Per Membership Count		217.0							11,198
% Salaries, Benefits by Job Classification			10.3	57.8	0.0	10.5	4.0	17.5	100.0
KIOWA	PLAINVIEW RE-2								
\$ Salaries			101,454	428,273	54,920	45,096	38,553	103,204	771,500
\$ Benefits			37,211	190,505	14,348	33,797	17,560	26,713	320,133

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Total			138,665	618,777	69,268	78,893	56,112	129,917	1,091,633
\$ Per Funded Pupil Count		215.3							5,070
\$ Per Membership Count		398.0							2,743
% Salaries, Benefits by Job Classification			12.7	56.7	6.3	7.2	5.1	11.9	100.0
KIT CARSON	ARRIBA-FLAGLER C-20								
\$ Salaries			117,900	915,783	11,879	233,584	93,952	205,198	1,578,296
\$ Benefits			41,396	328,958	2,725	95,928	37,159	71,421	577,586
\$ Total			159,296	1,244,741	14,605	329,512	131,111	276,618	2,155,882
\$ Per Funded Pupil Count		153.8							14,017
\$ Per Membership Count		175.0							12,319
% Salaries, Benefits by Job Classification			7.4	57.7	0.7	15.3	6.1	12.8	100.0
KIT CARSON	HI PLAINS R-23								
\$ Salaries			231,020	699,249	0	150,733	137,600	295,613	1,514,215
\$ Benefits			50,978	184,193	0	51,278	37,782	78,355	402,586
\$ Total			281,998	883,441	0	202,011	175,383	373,967	1,916,801
\$ Per Funded Pupil Count		126.9							15,105
\$ Per Membership Count		117.0							16,383
% Salaries, Benefits by Job Classification			14.7	46.1	0.0	10.5	9.1	19.5	100.0
KIT CARSON	STRATTON R-4								
\$ Salaries			174,847	1,185,208	0	82,299	101,772	206,711	1,750,837
\$ Benefits			74,686	456,255	0	60,962	53,657	101,954	747,515
\$ Total			249,533	1,641,464	0	143,261	155,428	308,665	2,498,352
\$ Per Funded Pupil Count		204.3							12,229
\$ Per Membership Count		220.0							11,356
% Salaries, Benefits by Job Classification			10.0	65.7	0.0	5.7	6.2	12.4	100.0
KIT CARSON	BETHUNE R-5								
\$ Salaries			107,842	716,017	0	146,761	95,097	199,931	1,265,648
\$ Benefits			56,421	326,938	0	92,240	47,099	108,535	631,233
\$ Total			164,263	1,042,955	0	239,000	142,196	308,466	1,896,880
\$ Per Funded Pupil Count		103.2							18,381
\$ Per Membership Count		110.0							17,244
% Salaries, Benefits by Job Classification			8.7	55.0	0.0	12.6	7.5	16.3	100.0
KIT CARSON	BURLINGTON RE-6J								
\$ Salaries			413,717	2,681,701	0	499,555	196,725	574,187	4,365,885
\$ Benefits			220,911	1,034,972	0	250,524	128,927	248,921	1,884,256
\$ Total			634,628	3,716,674	0	750,079	325,651	823,109	6,250,141
\$ Per Funded Pupil Count		703.3							8,887
\$ Per Membership Count		768.0							8,138
% Salaries, Benefits by Job Classification			10.2	59.5	0.0	12.0	5.2	13.2	100.0
LAKE	LAKE COUNTY R-1								
\$ Salaries			773,339	4,832,635	1,095,708	1,834,803	320,988	1,265,326	10,122,799
\$ Benefits			254,844	1,682,834	416,337	633,721	120,496	504,658	3,612,890
\$ Total			1,028,183	6,515,469	1,512,046	2,468,524	441,484	1,769,984	13,735,690
\$ Per Funded Pupil Count		923.3							14,877
\$ Per Membership Count		977.0							14,059
% Salaries, Benefits by Job Classification			7.5	47.4	11.0	18.0	3.2	12.9	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LA PLATA	DURANGO 9-R								
\$ Salaries			5,568,834	30,275,267	945,673	3,897,256	2,543,808	5,401,991	48,632,830
\$ Benefits			1,675,932	9,673,463	292,750	1,414,223	862,769	1,779,233	15,698,371
\$ Total			7,244,766	39,948,731	1,238,424	5,311,479	3,406,577	7,181,224	64,331,201
\$ Per Funded Pupil Count		5,139.1							12,518
\$ Per Membership Count		5,267.0							12,214
% Salaries, Benefits by Job Classification			11.3	62.1	1.9	8.3	5.3	11.2	100.0
LA PLATA	BAYFIELD 10 JT-R								
\$ Salaries			1,320,294	6,892,031	191,884	801,725	424,925	1,438,640	11,069,499
\$ Benefits			436,566	2,620,132	69,781	315,610	176,493	579,123	4,197,705
\$ Total			1,756,860	9,512,164	261,665	1,117,335	601,418	2,017,763	15,267,204
\$ Per Funded Pupil Count		1,310.1							11,653
\$ Per Membership Count		1,254.0							12,175
% Salaries, Benefits by Job Classification			11.5	62.3	1.7	7.3	3.9	13.2	100.0
LA PLATA	IGNACIO 11 JT								
\$ Salaries			1,038,720	4,190,563	119,660	457,057	432,195	956,726	7,194,921
\$ Benefits			397,709	1,537,864	45,503	242,150	223,944	424,025	2,871,195
\$ Total			1,436,429	5,728,427	165,163	699,207	656,139	1,380,751	10,066,116
\$ Per Funded Pupil Count		744.5							13,521
\$ Per Membership Count		691.0							14,567
% Salaries, Benefits by Job Classification			14.3	56.9	1.6	6.9	6.5	13.7	100.0
LARIMER	POUDRE R-1								
\$ Salaries			22,266,471	182,023,487	15,667,212	28,047,923	12,502,725	26,884,815	287,392,633
\$ Benefits			6,419,726	59,485,786	5,076,693	10,855,582	4,776,256	10,019,791	96,633,833
\$ Total			28,686,197	241,509,273	20,743,905	38,903,505	17,278,980	36,904,606	384,026,466
\$ Per Funded Pupil Count		29,081.3							13,205
\$ Per Membership Count		29,914.0							12,838
% Salaries, Benefits by Job Classification			7.5	62.9	5.4	10.1	4.5	9.6	100.0
LARIMER	THOMPSON R-2J								
\$ Salaries			9,785,259	85,222,022	5,910,984	11,750,282	8,282,670	11,391,091	132,342,308
\$ Benefits			3,241,476	28,622,424	1,992,968	5,106,202	3,384,432	4,550,965	46,898,466
\$ Total			13,026,735	113,844,446	7,903,952	16,856,484	11,667,101	15,942,055	179,240,773
\$ Per Funded Pupil Count		14,778.3							12,129
\$ Per Membership Count		15,039.0							11,918
% Salaries, Benefits by Job Classification			7.3	63.5	4.4	9.4	6.5	8.9	100.0
LARIMER	PARK (ESTES PARK) R-3								
\$ Salaries			1,377,129	5,783,690	315,627	775,220	512,804	881,583	9,646,054
\$ Benefits			604,524	2,400,839	108,520	277,406	206,290	397,753	3,995,332
\$ Total			1,981,654	8,184,529	424,146	1,052,626	719,094	1,279,336	13,641,385
\$ Per Funded Pupil Count		1,005.2							13,571
\$ Per Membership Count		1,015.0							13,440
% Salaries, Benefits by Job Classification			14.5	60.0	3.1	7.7	5.3	9.4	100.0
LAS ANIMAS	TRINIDAD 1								
\$ Salaries			1,058,957	3,340,481	60,494	389,535	268,221	947,301	6,064,988
\$ Benefits			296,888	912,423	10,851	106,691	65,440	258,603	1,650,896
\$ Total			1,355,845	4,252,903	71,345	496,225	333,661	1,205,903	7,715,884
\$ Per Funded Pupil Count		799.9							9,646

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Per Membership Count		744.0							10,371
% Salaries, Benefits by Job Classification			17.6	55.1	0.9	6.4	4.3	15.6	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2								
\$ Salaries			172,406	1,234,820	163,950	176,954	0	377,508	2,125,638
\$ Benefits			47,615	470,200	53,171	72,267	0	141,140	784,393
\$ Total			220,020	1,705,020	217,121	249,221	0	518,648	2,910,031
\$ Per Funded Pupil Count		234.3							12,420
\$ Per Membership Count		252.0							11,548
% Salaries, Benefits by Job Classification			7.6	58.6	7.5	8.6	0.0	17.8	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3								
\$ Salaries			193,340	1,313,919	41,637	174,157	149,059	347,096	2,219,208
\$ Benefits			68,666	384,731	15,464	58,218	45,012	124,335	696,427
\$ Total			262,006	1,698,650	57,102	232,375	194,072	471,430	2,915,635
\$ Per Funded Pupil Count		319.4							9,128
\$ Per Membership Count		293.0							9,951
% Salaries, Benefits by Job Classification			9.0	58.3	2.0	8.0	6.7	16.2	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6								
\$ Salaries			272,876	991,741	870	0	51,013	166,354	1,482,854
\$ Benefits			86,853	379,308	270	0	19,165	71,644	557,240
\$ Total			359,729	1,371,049	1,140	0	70,178	237,998	2,040,094
\$ Per Funded Pupil Count		104.3							19,560
\$ Per Membership Count		117.0							17,437
% Salaries, Benefits by Job Classification			17.6	67.2	0.1	0.0	3.4	11.7	100.0
LAS ANIMAS	BRANSON REORGANIZED 82								
\$ Salaries			246,800	1,859,369	192,500	94,260	207,000	165,097	2,765,026
\$ Benefits			71,445	475,037	49,697	21,705	53,353	46,729	717,966
\$ Total			318,245	2,334,406	242,197	115,965	260,353	211,827	3,482,992
\$ Per Funded Pupil Count		406.0							8,579
\$ Per Membership Count		404.0							8,621
% Salaries, Benefits by Job Classification			9.1	67.0	7.0	3.3	7.5	6.1	100.0
LAS ANIMAS	KIM REORGANIZED 88								
\$ Salaries			141,972	381,031	0	0	0	107,791	630,793
\$ Benefits			36,943	97,033	0	0	0	24,509	158,484
\$ Total			178,914	478,063	0	0	0	132,300	789,277
\$ Per Funded Pupil Count		50.0							15,786
\$ Per Membership Count		26.0							30,357
% Salaries, Benefits by Job Classification			22.7	60.6	0.0	0.0	0.0	16.8	100.0
LINCOLN	GENOA-HUGO C-113								
\$ Salaries			195,787	1,030,388	0	277,685	109,853	207,110	1,820,823
\$ Benefits			65,973	400,388	0	150,913	51,079	66,732	735,084
\$ Total			261,760	1,430,776	0	428,598	160,932	273,842	2,555,907
\$ Per Funded Pupil Count		205.0							12,468
\$ Per Membership Count		229.0							11,161
% Salaries, Benefits by Job Classification			10.2	56.0	0.0	16.8	6.3	10.7	100.0
LINCOLN	LIMON RE-4J								
\$ Salaries			301,507	1,985,271	63,919	352,714	171,203	496,410	3,371,023

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Benefits			103,976	706,725	26,378	141,943	65,547	151,120	1,195,689
\$ Total			405,483	2,691,996	90,296	494,657	236,750	647,529	4,566,712
\$ Per Funded Pupil Count		470.5							9,706
\$ Per Membership Count		469.0							9,737
% Salaries, Benefits by Job Classification			8.9	58.9	2.0	10.8	5.2	14.2	100.0
LINCOLN	KARVAL RE-23								
\$ Salaries			73,335	367,212	2,861	53,047	106,669	81,167	684,290
\$ Benefits			27,761	137,659	35	15,779	39,669	18,547	239,450
\$ Total			101,096	504,871	2,895	68,826	146,338	99,714	923,740
\$ Per Funded Pupil Count		50.0							18,475
\$ Per Membership Count		36.0							25,659
% Salaries, Benefits by Job Classification			10.9	54.7	0.3	7.5	15.8	10.8	100.0
LOGAN	VALLEY RE-1								
\$ Salaries			1,577,133	8,185,150	302,429	2,381,511	963,591	1,551,126	14,960,941
\$ Benefits			531,968	2,813,261	100,207	978,187	361,310	522,502	5,307,435
\$ Total			2,109,101	10,998,412	402,637	3,359,698	1,324,901	2,073,628	20,268,376
\$ Per Funded Pupil Count		1,909.1							10,617
\$ Per Membership Count		1,887.0							10,741
% Salaries, Benefits by Job Classification			10.4	54.3	2.0	16.6	6.5	10.2	100.0
LOGAN	FRENCHMAN RE-3								
\$ Salaries			170,743	1,061,744	145,177	227,002	75,142	161,323	1,841,131
\$ Benefits			60,330	430,624	49,187	55,898	13,584	62,876	672,500
\$ Total			231,073	1,492,369	194,364	282,900	88,726	224,199	2,513,631
\$ Per Funded Pupil Count		202.3							12,425
\$ Per Membership Count		221.0							11,374
% Salaries, Benefits by Job Classification			9.2	59.4	7.7	11.3	3.5	8.9	100.0
LOGAN	BUFFALO RE-4								
\$ Salaries			295,779	1,484,060	0	366,106	133,534	206,874	2,486,353
\$ Benefits			108,291	566,596	0	87,456	34,645	69,550	866,538
\$ Total			404,070	2,050,656	0	453,562	168,179	276,423	3,352,891
\$ Per Funded Pupil Count		322.5							10,397
\$ Per Membership Count		323.0							10,380
% Salaries, Benefits by Job Classification			12.1	61.2	0.0	13.5	5.0	8.2	100.0
LOGAN	PLATEAU RE-5								
\$ Salaries			263,918	1,067,344	24,646	198,651	88,165	206,897	1,849,620
\$ Benefits			103,610	419,027	9,282	70,570	37,851	56,413	696,754
\$ Total			367,528	1,486,371	33,928	269,221	126,016	263,310	2,546,374
\$ Per Funded Pupil Count		182.0							13,991
\$ Per Membership Count		201.0							12,669
% Salaries, Benefits by Job Classification			14.4	58.4	1.3	10.6	4.9	10.3	100.0
MESA	DE BEQUE 49JT								
\$ Salaries			289,599	1,020,958	55,586	224,066	66,074	244,647	1,900,930
\$ Benefits			66,084	212,580	14,509	48,255	14,436	59,404	415,268
\$ Total			355,683	1,233,538	70,095	272,321	80,510	304,051	2,316,197
\$ Per Funded Pupil Count		157.0							14,753
\$ Per Membership Count		168.0							13,787
% Salaries, Benefits by Job Classification			15.4	53.3	3.0	11.8	3.5	13.1	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	PLATEAU VALLEY 50								
\$ Salaries			376,555	1,836,915	95,609	159,051	199,321	403,669	3,071,121
\$ Benefits			106,556	558,679	21,901	37,431	67,322	140,304	932,193
\$ Total			483,111	2,395,594	117,510	196,482	266,643	543,974	4,003,314
\$ Per Funded Pupil Count		316.8							12,637
\$ Per Membership Count		310.0							12,914
% Salaries, Benefits by Job Classification			12.1	59.8	2.9	4.9	6.7	13.6	100.0
MESA	MESA COUNTY VALLEY 51								
\$ Salaries			13,795,807	100,541,368	7,256,704	16,745,917	7,668,218	13,038,597	159,046,611
\$ Benefits			4,007,470	37,202,126	2,437,057	6,914,012	2,893,361	5,103,894	58,557,920
\$ Total			17,803,278	137,743,494	9,693,761	23,659,928	10,561,579	18,142,490	217,604,532
\$ Per Funded Pupil Count		20,260.0							10,741
\$ Per Membership Count		20,208.0							10,768
% Salaries, Benefits by Job Classification			8.2	63.3	4.5	10.9	4.9	8.3	100.0
MINERAL	CREEDE CONSOLIDATED 1								
\$ Salaries			160,806	763,944	129,509	8,880	106,475	142,449	1,312,063
\$ Benefits			58,887	333,554	51,494	4,146	47,210	66,706	561,998
\$ Total			219,693	1,097,498	181,004	13,026	153,685	209,155	1,874,061
\$ Per Funded Pupil Count		95.0							19,727
\$ Per Membership Count		95.0							19,727
% Salaries, Benefits by Job Classification			11.7	58.6	9.7	0.7	8.2	11.2	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$ Salaries			1,595,032	10,109,326	520,749	1,847,731	826,624	1,592,481	16,491,943
\$ Benefits			458,284	3,644,662	181,766	702,560	284,686	604,829	5,876,788
\$ Total			2,053,316	13,753,988	702,515	2,550,291	1,111,310	2,197,310	22,368,730
\$ Per Funded Pupil Count		1,906.6							11,732
\$ Per Membership Count		1,916.0							11,675
% Salaries, Benefits by Job Classification			9.2	61.5	3.1	11.4	5.0	9.8	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1								
\$ Salaries			2,110,693	10,378,594	785,066	1,880,326	1,141,045	1,932,014	18,227,737
\$ Benefits			827,417	4,201,985	317,801	869,673	572,808	894,216	7,683,899
\$ Total			2,938,109	14,580,579	1,102,867	2,749,999	1,713,852	2,826,230	25,911,636
\$ Per Funded Pupil Count		2,484.1							10,431
\$ Per Membership Count		2,517.0							10,295
% Salaries, Benefits by Job Classification			11.3	56.3	4.3	10.6	6.6	10.9	100.0
MONTEZUMA	DOLORES RE-4A								
\$ Salaries			438,096	3,443,852	273,091	644,620	349,183	415,068	5,563,909
\$ Benefits			135,230	1,211,952	94,307	301,800	148,373	169,023	2,060,684
\$ Total			573,325	4,655,804	367,398	946,420	497,556	584,091	7,624,594
\$ Per Funded Pupil Count		640.0							11,913
\$ Per Membership Count		680.0							11,213
% Salaries, Benefits by Job Classification			7.5	61.1	4.8	12.4	6.5	7.7	100.0
MONTEZUMA	MANCOS RE-6								
\$ Salaries			269,833	2,544,149	125,221	253,701	331,114	599,802	4,123,821
\$ Benefits			101,995	895,631	42,916	128,239	121,478	213,839	1,504,097
\$ Total			371,828	3,439,780	168,136	381,940	452,591	813,641	5,627,918

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Per Funded Pupil Count		485.5							11,592
\$ Per Membership Count		521.0							10,802
% Salaries, Benefits by Job Classification			6.6	61.1	3.0	6.8	8.0	14.5	100.0
MONTROSE	MONTROSE COUNTY RE-1J								
\$ Salaries			3,634,393	28,154,875	2,653,173	4,399,979	1,879,576	3,282,231	44,004,228
\$ Benefits			1,063,675	9,909,085	866,497	1,723,095	710,531	1,276,934	15,549,817
\$ Total			4,698,069	38,063,960	3,519,669	6,123,075	2,590,107	4,559,165	59,554,045
\$ Per Funded Pupil Count		5,728.7							10,396
\$ Per Membership Count		6,038.0							9,863
% Salaries, Benefits by Job Classification			7.9	63.9	5.9	10.3	4.3	7.7	100.0
MONTROSE	WEST END RE-2								
\$ Salaries			291,291	1,114,269	0	312,559	147,673	235,983	2,101,774
\$ Benefits			117,626	482,719	6,434	171,679	70,670	105,280	954,407
\$ Total			408,916	1,596,987	6,434	484,238	218,342	341,263	3,056,181
\$ Per Funded Pupil Count		234.6							13,027
\$ Per Membership Count		256.0							11,938
% Salaries, Benefits by Job REVERE SCHOOL DISTRICT			13.4	52.3	0.2	15.8	7.1	11.2	100.0
MORGAN	BRUSH RE-2(J)								
\$ Salaries			1,138,033	6,388,616	298,738	1,953,683	386,038	1,166,182	11,331,289
\$ Benefits			357,230	2,593,426	103,918	863,150	176,493	488,203	4,582,419
\$ Total			1,495,263	8,982,042	402,656	2,816,833	562,530	1,654,384	15,913,708
\$ Per Funded Pupil Count		1,302.2							12,221
\$ Per Membership Count		1,430.0							11,128
% Salaries, Benefits by Job Classification			9.4	56.4	2.5	17.7	3.5	10.4	100.0
MORGAN	FORT MORGAN RE-3								
\$ Salaries			2,588,085	15,880,131	1,124,226	3,096,956	1,067,606	3,183,840	26,940,844
\$ Benefits			835,469	6,003,986	391,815	1,404,140	493,012	1,334,228	10,462,649
\$ Total			3,423,553	21,884,117	1,516,041	4,501,096	1,560,618	4,518,068	37,403,494
\$ Per Funded Pupil Count		3,231.0							11,576
\$ Per Membership Count		3,427.0							10,914
% Salaries, Benefits by Job Classification			9.2	58.5	4.1	12.0	4.2	12.1	100.0
MORGAN	WELDON VALLEY RE-20(J)								
\$ Salaries			175,500	1,342,641	0	219,827	109,364	156,016	2,003,348
\$ Benefits			41,662	438,330	0	77,841	35,365	81,131	674,328
\$ Total			217,162	1,780,970	0	297,668	144,729	237,147	2,677,676
\$ Per Funded Pupil Count		201.0							13,322
\$ Per Membership Count		209.0							12,812
% Salaries, Benefits by Job Classification			8.1	66.5	0.0	11.1	5.4	8.9	100.0
MORGAN	WIGGINS RE-50(J)								
\$ Salaries			619,664	3,566,321	391,465	828,472	42,575	594,332	6,042,829
\$ Benefits			182,503	1,253,778	146,393	407,867	8,535	203,436	2,202,512
\$ Total			802,167	4,820,099	537,858	1,236,339	51,110	797,767	8,245,341
\$ Per Funded Pupil Count		817.0							10,092
\$ Per Membership Count		880.0							9,370
% Salaries, Benefits by Job Classification			9.7	58.5	6.5	15.0	0.6	9.7	100.0
OTERO	EAST OTERO R-1								

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Salaries			1,101,991	6,075,190	257,870	1,567,953	547,615	1,098,616	10,649,234
\$ Benefits			351,726	2,427,350	145,010	513,281	189,397	400,143	4,026,905
\$ Total			1,453,716	8,502,540	402,880	2,081,234	737,012	1,498,759	14,676,140
\$ Per Funded Pupil Count		1,367.8							10,730
\$ Per Membership Count		1,326.0							11,068
% Salaries, Benefits by Job Classification			9.9	57.9	2.7	14.2	5.0	10.2	100.0
OTERO	ROCKY FORD R-2								
\$ Salaries			514,863	3,333,242	124,639	820,462	247,240	510,631	5,551,077
\$ Benefits			205,238	1,066,640	48,481	324,207	69,428	192,104	1,906,099
\$ Total			720,101	4,399,882	173,120	1,144,669	316,669	702,735	7,457,176
\$ Per Funded Pupil Count		671.2							11,110
\$ Per Membership Count		616.0							12,106
% Salaries, Benefits by Job Classification			9.7	59.0	2.3	15.3	4.2	9.4	100.0
OTERO	MANZANOLA 3J								
\$ Salaries			177,766	997,184	0	140,360	67,931	207,022	1,590,263
\$ Benefits			60,404	346,973	0	42,607	32,920	65,481	548,385
\$ Total			238,170	1,344,157	0	182,967	100,851	272,503	2,138,648
\$ Per Funded Pupil Count		180.5							11,848
\$ Per Membership Count		181.0							11,816
% Salaries, Benefits by Job Classification			11.1	62.9	0.0	8.6	4.7	12.7	100.0
OTERO	FOWLER R-4J								
\$ Salaries			207,281	2,116,357	34,810	179,147	194,674	403,346	3,135,615
\$ Benefits			74,140	728,240	11,772	82,861	66,838	151,544	1,115,395
\$ Total			281,421	2,844,597	46,582	262,008	261,512	554,889	4,251,010
\$ Per Funded Pupil Count		359.7							11,818
\$ Per Membership Count		355.0							11,975
% Salaries, Benefits by Job Classification			6.6	66.9	1.1	6.2	6.2	13.1	100.0
OTERO	WELD RE-3J								
\$ Salaries			156,306	1,378,947	0	123,619	129,137	309,287	2,097,297
\$ Benefits			70,438	490,714	0	28,404	32,184	95,595	717,335
\$ Total			226,744	1,869,661	0	152,023	161,321	404,882	2,814,632
\$ Per Funded Pupil Count		213.8							13,165
\$ Per Membership Count		222.0							12,679
% Salaries, Benefits by Job Classification			8.1	66.4	0.0	5.4	5.7	14.4	100.0
OTERO	SWINK 33								
\$ Salaries			218,920	1,679,439	145,113	299,747	146,589	229,373	2,719,180
\$ Benefits			67,366	540,647	47,538	116,292	52,749	81,898	906,490
\$ Total			286,286	2,220,086	192,652	416,039	199,338	311,271	3,625,670
\$ Per Funded Pupil Count		311.9							11,624
\$ Per Membership Count		302.0							12,006
% Salaries, Benefits by Job Classification			7.9	61.2	5.3	11.5	5.5	8.6	100.0
OURAY	OURAY R-1								
\$ Salaries			217,808	1,605,622	2,192	104,471	122,340	212,341	2,264,774
\$ Benefits			55,970	550,704	389	46,465	43,083	74,973	771,585
\$ Total			273,778	2,156,326	2,582	150,935	165,423	287,314	3,036,358
\$ Per Funded Pupil Count		166.8							18,204
\$ Per Membership Count		169.0							17,967

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
% Salaries, Benefits by Job Classification			9.0	71.0	0.1	5.0	5.4	9.5	100.0
OURAY	RIDGWAY R-2								
\$ Salaries			326,746	2,391,692	32,653	180,470	255,201	423,378	3,610,138
\$ Benefits			134,300	847,303	11,515	83,748	80,069	164,580	1,321,515
\$ Total			461,046	3,238,995	44,168	264,217	335,269	587,958	4,931,653
\$ Per Funded Pupil Count		312.7							15,771
\$ Per Membership Count		333.0							14,810
% Salaries, Benefits by Job WELD RE-8			9.3	65.7	0.9	5.4	6.8	11.9	100.0
PARK	PLATTE CANYON 1								
\$ Salaries			606,416	4,142,494	412,663	584,415	261,180	650,612	6,657,780
\$ Benefits			189,651	1,407,115	120,395	179,651	79,564	298,607	2,274,983
\$ Total			796,067	5,549,609	533,058	764,067	340,744	949,219	8,932,763
\$ Per Funded Pupil Count		739.0							12,088
\$ Per Membership Count		740.0							12,071
% Salaries, Benefits by Job Classification			8.9	62.1	6.0	8.6	3.8	10.6	100.0
PARK	PARK COUNTY RE-2								
\$ Salaries			884,471	4,309,927	138,992	865,362	391,862	478,998	7,069,613
\$ Benefits			167,125	1,135,288	58,154	244,621	143,845	201,836	1,950,869
\$ Total			1,051,596	5,445,216	197,146	1,109,983	535,707	680,835	9,020,482
\$ Per Funded Pupil Count		551.8							16,347
\$ Per Membership Count		576.0							15,661
% Salaries, Benefits by Job Classification			11.7	60.4	2.2	12.3	5.9	7.5	100.0
PHILLIPS	HOLYOKE RE-1J								
\$ Salaries			292,535	2,900,777	130,919	398,751	281,522	381,423	4,385,926
\$ Benefits			162,574	1,435,338	69,465	123,841	151,315	214,804	2,157,336
\$ Total			455,109	4,336,115	200,384	522,591	432,836	596,228	6,543,263
\$ Per Funded Pupil Count		570.9							11,461
\$ Per Membership Count		532.0							12,299
% Salaries, Benefits by Job Classification			7.0	66.3	3.1	8.0	6.6	9.1	100.0
PHILLIPS	HAXTUN RE-2J								
\$ Salaries			339,595	1,436,487	0	341,616	71,349	226,719	2,415,766
\$ Benefits			132,048	525,580	0	92,949	35,038	64,066	849,680
\$ Total			471,642	1,962,067	0	434,564	106,387	290,784	3,265,446
\$ Per Funded Pupil Count		302.2							10,806
\$ Per Membership Count		310.0							10,534
% Salaries, Benefits by Job Classification			14.4	60.1	0.0	13.3	3.3	8.9	100.0
PITKIN	ASPEN 1								
\$ Salaries			2,468,703	15,441,091	1,214,724	1,507,102	1,280,754	2,381,331	24,293,706
\$ Benefits			863,372	5,467,561	491,231	600,089	486,230	1,205,352	9,113,835
\$ Total			3,332,076	20,908,652	1,705,955	2,107,190	1,766,984	3,586,684	33,407,541
\$ Per Funded Pupil Count		1,586.6							21,056
\$ Per Membership Count		1,554.0							21,498
% Salaries, Benefits by Job Classification			10.0	62.6	5.1	6.3	5.3	10.7	100.0
PROWERS	GRANADA RE-1								
\$ Salaries			124,427	1,295,561	53,752	256,270	35,323	276,451	2,041,782
\$ Benefits			40,383	501,190	20,579	121,512	15,772	119,009	818,444

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Total			164,810	1,796,750	74,330	377,782	51,095	395,459	2,860,226
\$ Per Funded Pupil Count		193.5							14,782
\$ Per Membership Count		202.0							14,160
% Salaries, Benefits by Job Classification			5.8	62.8	2.6	13.2	1.8	13.8	100.0
PROWERS	LAMAR RE-2								
\$ Salaries			749,451	6,591,493	34,626	1,268,710	579,561	666,101	9,889,941
\$ Benefits			209,864	1,967,187	10,695	456,981	186,530	200,083	3,031,339
\$ Total			959,315	8,558,680	45,321	1,725,691	766,090	866,183	12,921,281
\$ Per Funded Pupil Count		1,434.4							9,008
\$ Per Membership Count		1,463.0							8,832
% Salaries, Benefits by Job Classification			7.4	66.2	0.4	13.4	5.9	6.7	100.0
PROWERS	HOLLY RE-3								
\$ Salaries			217,450	1,291,395	0	313,738	45,975	417,301	2,285,859
\$ Benefits			73,233	475,777	0	167,735	20,923	151,091	888,759
\$ Total			290,683	1,767,172	0	481,472	66,898	568,392	3,174,618
\$ Per Funded Pupil Count		256.6							12,372
\$ Per Membership Count		267.0							11,890
% Salaries, Benefits by Job Classification			9.2	55.7	0.0	15.2	2.1	17.9	100.0
PROWERS	WILEY RE-13 JT								
\$ Salaries			307,910	1,520,323	9,000	248,430	173,086	269,842	2,528,590
\$ Benefits			102,174	495,389	1,807	117,369	41,244	95,676	853,658
\$ Total			410,084	2,015,712	10,807	365,798	214,329	365,518	3,382,248
\$ Per Funded Pupil Count		251.0							13,475
\$ Per Membership Count		266.0							12,715
% Salaries, Benefits by Job Classification			12.1	59.6	0.3	10.8	6.3	10.8	100.0
PUEBLO	PUEBLO CITY 60								
\$ Salaries			9,437,830	72,946,786	6,745,305	13,182,984	5,296,667	9,288,657	116,898,228
\$ Benefits			2,682,238	23,315,671	2,065,477	4,304,955	1,767,692	3,089,290	37,225,322
\$ Total			12,120,067	96,262,457	8,810,782	17,487,938	7,064,358	12,377,947	154,123,550
\$ Per Funded Pupil Count		14,492.9							10,634
\$ Per Membership Count		14,549.0							10,593
% Salaries, Benefits by Job Classification			7.9	62.5	5.7	11.3	4.6	8.0	100.0
PUEBLO	PUEBLO COUNTY 70								
\$ Salaries			7,578,522	47,740,392	3,401,884	8,127,217	2,858,185	6,472,323	76,178,524
\$ Benefits			2,128,115	13,682,226	1,013,560	2,270,839	836,123	1,979,429	21,910,291
\$ Total			9,706,637	61,422,618	4,415,444	10,398,055	3,694,308	8,451,752	98,088,814
\$ Per Funded Pupil Count		10,327.2							9,498
\$ Per Membership Count		10,655.0							9,206
% Salaries, Benefits by Job Classification			9.9	62.6	4.5	10.6	3.8	8.6	100.0
RIO BLANCO	MEEKER RE1								
\$ Salaries			480,506	3,560,555	169,391	479,724	324,616	587,633	5,602,426
\$ Benefits			173,644	1,318,562	79,720	233,350	119,863	222,323	2,147,463
\$ Total			654,150	4,879,117	249,111	713,075	444,480	809,957	7,749,889
\$ Per Funded Pupil Count		686.0							11,297
\$ Per Membership Count		731.0							10,602
% Salaries, Benefits by Job Classification			8.4	63.0	3.2	9.2	5.7	10.5	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO BLANCO	RANGELY RE-4								
\$ Salaries			443,141	2,587,994	54,276	580,556	210,822	667,717	4,544,507
\$ Benefits			197,461	1,177,387	17,519	182,113	96,859	246,917	1,918,255
\$ Total			640,602	3,765,382	71,795	762,668	307,681	914,635	6,462,763
\$ Per Funded Pupil Count		467.5							13,824
\$ Per Membership Count		502.0							12,874
% Salaries, Benefits by Job Classification			9.9	58.3	1.1	11.8	4.8	14.2	100.0
RIO GRANDE	UPPER RIO GRANDE C-7								
\$ Salaries			427,298	2,443,228	84,910	304,595	175,067	456,098	3,891,196
\$ Benefits			127,293	803,592	27,571	125,463	72,927	146,832	1,303,678
\$ Total			554,591	3,246,820	112,481	430,058	247,994	602,930	5,194,874
\$ Per Funded Pupil Count		395.9							13,122
\$ Per Membership Count		371.0							14,002
% Salaries, Benefits by Job Classification			10.7	62.5	2.2	8.3	4.8	11.6	100.0
RIO GRANDE	MONTE VISTA C-8								
\$ Salaries			674,980	5,565,382	81,433	533,023	463,999	868,233	8,187,049
\$ Benefits			237,206	2,218,875	31,453	237,809	234,406	328,993	3,288,742
\$ Total			912,186	7,784,256	112,886	770,832	698,405	1,197,226	11,475,790
\$ Per Funded Pupil Count		1,001.6							11,457
\$ Per Membership Count		1,010.0							11,362
% Salaries, Benefits by Job Classification			7.9	67.8	1.0	6.7	6.1	10.4	100.0
RIO GRANDE	SARGENT RE-33J								
\$ Salaries			260,254	1,736,357	0	100,157	164,323	455,398	2,716,489
\$ Benefits			94,819	641,533	0	45,416	76,893	161,465	1,020,127
\$ Total			355,073	2,377,890	0	145,574	241,216	616,863	3,736,616
\$ Per Funded Pupil Count		327.5							11,410
\$ Per Membership Count		297.0							12,581
% Salaries, Benefits by Job Classification			9.5	63.6	0.0	3.9	6.5	16.5	100.0
ROUTT	HAYDEN RE-1								
\$ Salaries			516,531	2,644,071	69,760	431,808	185,859	333,564	4,181,593
\$ Benefits			221,509	1,066,998	20,928	175,069	75,016	111,922	1,671,442
\$ Total			738,039	3,711,069	90,688	606,877	260,875	445,487	5,853,035
\$ Per Funded Pupil Count		421.0							13,903
\$ Per Membership Count		446.0							13,123
% Salaries, Benefits by Job Classification			12.6	63.4	1.5	10.4	4.5	7.6	100.0
ROUTT	STEAMBOAT SPRINGS RE-2								
\$ Salaries			2,323,802	17,577,107	1,840,141	2,157,235	839,158	1,521,401	26,258,846
\$ Benefits			743,646	6,604,778	633,801	916,585	358,083	749,950	10,006,843
\$ Total			3,067,448	24,181,886	2,473,942	3,073,821	1,197,241	2,271,351	36,265,689
\$ Per Funded Pupil Count		2,567.5							14,125
\$ Per Membership Count		2,575.0							14,084
% Salaries, Benefits by Job Classification			8.5	66.7	6.8	8.5	3.3	6.3	100.0
ROUTT	SOUTH ROUTT RE 3								
\$ Salaries			359,203	2,619,780	365,142	509,528	0	588,468	4,442,122
\$ Benefits			340,378	896,815	115,499	170,265	0	207,470	1,730,426
\$ Total			699,581	3,516,595	480,641	679,792	0	795,939	6,172,548
\$ Per Funded Pupil Count		313.5							19,689

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Per Membership Count		341.0							18,101
% Salaries, Benefits by Job Classification			11.3	57.0	7.8	11.0	0.0	12.9	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1								
\$ Salaries			259,096	1,108,024	0	95,380	80,051	287,929	1,830,480
\$ Benefits			86,322	360,143	0	69,641	36,061	94,800	646,966
\$ Total			345,418	1,468,167	0	165,021	116,112	382,729	2,477,447
\$ Per Funded Pupil Count		175.4							14,125
\$ Per Membership Count		230.0							10,772
% Salaries, Benefits by Job Classification			13.9	59.3	0.0	6.7	4.7	15.4	100.0
SAGUACHE	MOFFAT 2								
\$ Salaries			309,003	1,657,456	58,394	249,986	135,212	385,895	2,795,945
\$ Benefits			106,451	629,967	21,874	91,764	47,042	154,457	1,051,556
\$ Total			415,454	2,287,422	80,268	341,751	182,254	540,352	3,847,501
\$ Per Funded Pupil Count		196.4							19,590
\$ Per Membership Count		189.0							20,357
% Salaries, Benefits by Job Classification			10.8	59.5	2.1	8.9	4.7	14.0	100.0
SAGUACHE	CENTER 26 JT								
\$ Salaries			1,181,214	4,895,878	434,341	290,565	262,552	679,423	7,743,973
\$ Benefits			414,818	1,658,881	164,222	122,304	111,792	258,676	2,730,692
\$ Total			1,596,032	6,554,759	598,562	412,869	374,344	938,099	10,474,666
\$ Per Funded Pupil Count		577.5							18,138
\$ Per Membership Count		606.0							17,285
% Salaries, Benefits by Job Classification			15.2	62.6	5.7	3.9	3.6	9.0	100.0
SAN JUAN	SILVERTON 1								
\$ Salaries			72,000	1,032,063	0	261,038	205,512	118,908	1,689,522
\$ Benefits	COLORADO RIVER BOCES		26,436	330,255	0	103,755	73,162	39,988	573,596
\$ Total			98,436	1,362,318	0	364,794	278,674	158,896	2,263,117
\$ Per Funded Pupil Count		76.5							29,583
\$ Per Membership Count		75.0							30,175
% Salaries, Benefits by Job Classification			4.3	60.2	0.0	16.1	12.3	7.0	100.0
SAN MIGUEL	TELLURIDE R-1								
\$ Salaries			795,894	8,249,818	882,923	443,797	553,729	294,198	11,220,359
\$ Benefits			374,334	2,609,816	258,509	161,634	210,237	96,986	3,711,515
\$ Total			1,170,227	10,859,634	1,141,432	605,431	763,965	391,184	14,931,874
\$ Per Funded Pupil Count		863.6							17,290
\$ Per Membership Count		801.0							18,642
% Salaries, Benefits by Job Classification			7.8	72.7	7.6	4.1	5.1	2.6	100.0
SAN MIGUEL	NORWOOD R-2J								
\$ Salaries			314,004	1,290,682	0	328,431	137,829	343,210	2,414,157
\$ Benefits			109,039	472,975	0	124,262	41,111	135,358	882,744
\$ Total			423,043	1,763,656	0	452,693	178,940	478,568	3,296,900
\$ Per Funded Pupil Count		170.0							19,394
\$ Per Membership Count		193.0							17,082
% Salaries, Benefits by Job Classification			12.8	53.5	0.0	13.7	5.4	14.5	100.0
SEDGWICK	JULESBURG RE-1								
\$ Salaries			385,962	2,481,843	60,767	286,024	146,453	247,208	3,608,257

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Benefits			118,825	610,419	18,492	99,044	61,374	73,418	981,573
\$ Total			504,787	3,092,262	79,259	385,069	207,827	320,626	4,589,830
\$ Per Funded Pupil Count		789.0							5,817
\$ Per Membership Count		797.0							5,759
% Salaries, Benefits by Job Classification			11.0	67.4	1.7	8.4	4.5	7.0	100.0
SEDGWICK	REVERE SCHOOL DISTRICT								
\$ Salaries			109,555	1,146,017	0	90,361	51,332	123,842	1,521,107
\$ Benefits			45,477	388,115	277	47,033	20,276	50,855	552,033
\$ Total			155,032	1,534,132	277	137,394	71,607	174,698	2,073,140
\$ Per Funded Pupil Count		131.0							15,825
\$ Per Membership Count		145.0							14,298
% Salaries, Benefits by Job Classification			7.5	74.0	0.0	6.6	3.5	8.4	100.0
SUMMIT	SUMMIT RE-1								
\$ Salaries			2,849,134	27,632,716	1,701,507	1,635,728	1,731,965	3,467,764	39,018,814
\$ Benefits			778,235	8,034,581	534,872	643,018	544,513	1,143,698	11,678,917
\$ Total			3,627,369	35,667,297	2,236,379	2,278,746	2,276,478	4,611,462	50,697,731
\$ Per Funded Pupil Count		3,470.3							14,609
\$ Per Membership Count		3,572.0							14,193
% Salaries, Benefits by Job Classification			7.2	70.4	4.4	4.5	4.5	9.1	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1								
\$ Salaries			313,597	2,047,891	393,610	598,924	268,326	301,015	3,923,363
\$ Benefits			125,983	716,608	112,884	209,189	90,006	100,327	1,354,997
\$ Total			439,580	2,764,499	506,495	808,113	358,333	401,341	5,278,360
\$ Per Funded Pupil Count		308.6							17,104
\$ Per Membership Count		284.0							18,586
% Salaries, Benefits by Job Classification			8.3	52.4	9.6	15.3	6.8	7.6	100.0
TELLER	WOODLAND PARK RE-2								
\$ Salaries			1,538,163	11,083,752	970,032	2,122,687	1,091,544	1,437,801	18,243,980
\$ Benefits			458,544	3,546,223	308,111	717,974	316,866	426,850	5,774,568
\$ Total			1,996,707	14,629,975	1,278,144	2,840,662	1,408,410	1,864,651	24,018,548
\$ Per Funded Pupil Count		2,106.0							11,405
\$ Per Membership Count		2,015.0							11,920
% Salaries, Benefits by Job Classification			8.3	60.9	5.3	11.8	5.9	7.8	100.0
WASHINGTON	AKRON R-1								
\$ Salaries			374,644	1,847,029	18,333	508,512	94,869	402,246	3,245,632
\$ Benefits			112,910	706,728	5,582	221,471	29,936	167,345	1,243,971
\$ Total			487,553	2,553,757	23,915	729,983	124,804	569,591	4,489,603
\$ Per Funded Pupil Count		407.0							11,031
\$ Per Membership Count		415.0							10,818
% Salaries, Benefits by Job Classification			10.9	56.9	0.5	16.3	2.8	12.7	100.0
WASHINGTON	ARICKAREE R-2								
\$ Salaries			120,000	831,335	0	23,786	87,901	213,939	1,276,962
\$ Benefits			47,545	309,343	0	6,427	35,732	83,399	482,445
\$ Total			167,545	1,140,679	0	30,213	123,633	297,338	1,759,407
\$ Per Funded Pupil Count		86.2							20,411
\$ Per Membership Count		92.0							19,124
% Salaries, Benefits by Job Classification			9.5	64.8	0.0	1.7	7.0	16.9	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON OTIS R-3									
\$	Salaries		146,407	1,259,563	111,875	171,235	95,445	254,202	2,038,727
\$	Benefits		42,651	446,694	33,498	63,503	32,140	101,180	719,666
\$	Total		189,058	1,706,258	145,373	234,737	127,585	355,382	2,758,392
\$	Per Funded Pupil Count	197.0							14,002
\$	Per Membership Count	198.0							13,931
%	Salaries, Benefits by Job Classification		6.9	61.9	5.3	8.5	4.6	12.9	100.0
WASHINGTON LONE STAR 101									
\$	Salaries		162,803	827,964	0	87,873	48,746	160,734	1,288,121
\$	Benefits		50,624	315,186	0	26,573	31,328	63,957	487,669
\$	Total		213,428	1,143,150	0	114,446	80,074	224,691	1,775,789
\$	Per Funded Pupil Count	128.0							13,873
\$	Per Membership Count	125.0							14,206
%	Salaries, Benefits by Job Classification		12.0	64.4	0.0	6.4	4.5	12.7	100.0
WASHINGTON WOODLIN R-104									
\$	Salaries		109,837	524,865	0	73,771	72,918	245,210	1,026,602
\$	Benefits		32,205	156,702	0	41,219	29,768	101,838	361,731
\$	Total		142,042	681,567	0	114,990	102,686	347,048	1,388,333
\$	Per Funded Pupil Count	71.0							19,554
\$	Per Membership Count	76.0							18,268
%	Salaries, Benefits by Job Classification		10.2	49.1	0.0	8.3	7.4	25.0	100.0
WELD WELD RE-1									
\$	Salaries		1,869,254	10,836,774	705,175	1,627,592	615,943	1,962,172	17,616,910
\$	Benefits		656,353	4,323,217	272,985	619,093	282,324	816,621	6,970,593
\$	Total		2,525,606	15,159,991	978,160	2,246,686	898,267	2,778,793	24,587,503
\$	Per Funded Pupil Count	1,772.9							13,869
\$	Per Membership Count	1,768.0							13,907
%	Salaries, Benefits by Job Classification		10.3	61.7	4.0	9.1	3.7	11.3	100.0
WELD EATON RE-2									
\$	Salaries		1,541,513	8,737,113	603,316	1,022,256	508,091	1,363,357	13,775,647
\$	Benefits		484,240	3,032,692	179,360	461,596	193,622	457,647	4,809,158
\$	Total		2,025,753	11,769,806	782,676	1,483,852	701,713	1,821,005	18,584,804
\$	Per Funded Pupil Count	2,017.0							9,214
\$	Per Membership Count	2,007.0							9,260
%	Salaries, Benefits by Job Classification		10.9	63.3	4.2	8.0	3.8	9.8	100.0
WELD WELD RE-3J									
\$	Salaries		2,074,547	13,149,570	394,955	1,879,317	900,657	1,759,628	20,158,674
\$	Benefits		684,195	4,459,029	138,482	761,690	352,593	662,840	7,058,828
\$	Total		2,758,742	17,608,599	533,437	2,641,007	1,253,250	2,422,468	27,217,502
\$	Per Funded Pupil Count	2,574.3							10,573
\$	Per Membership Count	2,715.0							10,025
%	Salaries, Benefits by Job Classification		10.1	64.7	2.0	9.7	4.6	8.9	100.0
WELD WINDSOR RE-4									
\$	Salaries		7,980,301	40,772,190	1,835,547	4,199,088	2,902,137	5,540,031	63,229,294
\$	Benefits		1,601,117	14,814,607	808,758	1,478,392	908,627	1,833,756	21,445,256
\$	Total		9,581,418	55,586,797	2,644,305	5,677,480	3,810,764	7,373,786	84,674,551

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Per Funded Pupil Count		8,182.1							10,349
\$ Per Membership Count		8,459.0							10,010
% Salaries, Benefits by Job Classification			11.3	65.6	3.1	6.7	4.5	8.7	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J								
\$ Salaries			3,060,214	19,770,736	664,057	2,412,626	1,332,311	925,537	28,165,480
\$ Benefits			981,328	7,303,882	210,568	1,007,643	505,989	358,240	10,367,651
\$ Total			4,041,541	27,074,618	874,625	3,420,269	1,838,301	1,283,777	38,533,130
\$ Per Funded Pupil Count		3,824.5							10,075
\$ Per Membership Count		3,976.0							9,691
% Salaries, Benefits by Job Classification			10.5	70.3	2.3	8.9	4.8	3.3	100.0
WELD	GREELEY 6								
\$ Salaries			18,576,650	117,753,465	8,842,126	14,601,387	7,910,099	19,099,925	186,783,652
\$ Benefits			4,850,325	41,182,626	2,951,673	5,297,780	2,552,444	6,850,313	63,685,162
\$ Total			23,426,975	158,936,092	11,793,799	19,899,167	10,462,542	25,950,239	250,468,814
\$ Per Funded Pupil Count		22,015.9							11,377
\$ Per Membership Count		22,648.0							11,059
% Salaries, Benefits by Job Classification			9.4	63.5	4.7	7.9	4.2	10.4	100.0
WELD	PLATTE VALLEY RE-7								
\$ Salaries			1,251,642	7,540,468	208,480	824,759	615,438	1,267,520	11,708,306
\$ Benefits			406,174	2,487,577	79,238	448,625	230,106	475,432	4,127,151
\$ Total			1,657,815	10,028,045	287,717	1,273,385	845,543	1,742,951	15,835,457
\$ Per Funded Pupil Count		1,093.0							14,488
\$ Per Membership Count		1,179.0							13,431
% Salaries, Benefits by Job Classification			10.5	63.3	1.8	8.0	5.3	11.0	100.0
WELD	WELD RE-8								
\$ Salaries			2,225,067	11,165,586	1,243,885	2,773,454	620,906	1,790,359	19,819,257
\$ Benefits			725,152	4,266,738	465,102	1,157,010	258,963	775,442	7,648,407
\$ Total			2,950,219	15,432,324	1,708,987	3,930,464	879,869	2,565,800	27,467,664
\$ Per Funded Pupil Count		2,293.0							11,979
\$ Per Membership Count		2,497.0							11,000
% Salaries, Benefits by Job Classification			10.7	56.2	6.2	14.3	3.2	9.3	100.0
WELD	AULT-HIGHLAND RE-9								
\$ Salaries			680,442	4,187,885	226,965	675,090	308,162	821,229	6,899,773
\$ Benefits			222,061	1,457,826	72,822	262,696	109,632	246,182	2,371,220
\$ Total			902,503	5,645,712	299,787	937,786	417,794	1,067,412	9,270,993
\$ Per Funded Pupil Count		989.2							9,372
\$ Per Membership Count		960.0							9,657
% Salaries, Benefits by Job Classification			9.7	60.9	3.2	10.1	4.5	11.5	100.0
WELD	BRIGGS DALE RE-10								
\$ Salaries			244,419	1,380,814	0	129,562	99,090	283,448	2,137,332
\$ Benefits			93,949	456,749	0	40,756	29,848	77,229	698,530
\$ Total			338,367	1,837,562	0	170,318	128,938	360,677	2,835,862
\$ Per Funded Pupil Count		170.8							16,603
\$ Per Membership Count		172.0							16,488
% Salaries, Benefits by Job Classification			11.9	64.8	0.0	6.0	4.5	12.7	100.0
WELD	PRAIRIE RE-11								

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Salaries			243,421	1,203,754	0	33,195	142,615	199,236	1,822,221
\$ Benefits			87,691	480,372	0	17,486	74,173	104,261	763,983
\$ Total			331,112	1,684,126	0	50,681	216,788	303,497	2,586,204
\$ Per Funded Pupil Count		189.4							13,655
\$ Per Membership Count		178.0							14,529
% Salaries, Benefits by Job Classification			12.8	65.1	0.0	2.0	8.4	11.7	100.0
WELD PAWNEE RE-12									
\$ Salaries			108,718	770,113	0	24,891	115,767	183,072	1,202,561
\$ Benefits			35,167	291,740	0	15,362	36,454	73,858	452,582
\$ Total			143,885	1,061,853	0	40,253	152,222	256,930	1,655,143
\$ Per Funded Pupil Count		60.5							27,358
\$ Per Membership Count		68.0							24,340
% Salaries, Benefits by Job Classification			8.7	64.2	0.0	2.4	9.2	15.5	100.0
YUMA YUMA 1									
\$ Salaries			659,023	3,711,761	234,764	641,042	367,125	732,436	6,346,151
\$ Benefits			228,478	1,305,207	82,624	233,541	155,903	248,136	2,253,890
\$ Total			887,501	5,016,968	317,389	874,583	523,029	980,572	8,600,041
\$ Per Funded Pupil Count		826.8							10,402
\$ Per Membership Count		843.0							10,202
% Salaries, Benefits by Job Classification			10.3	58.3	3.7	10.2	6.1	11.4	100.0
YUMA WRAY RD-2									
\$ Salaries			532,716	2,770,746	245,448	1,019,740	236,100	807,489	5,612,240
\$ Benefits			178,369	1,338,555	95,527	400,999	100,303	368,658	2,482,411
\$ Total			711,086	4,109,301	340,975	1,420,739	336,403	1,176,147	8,094,651
\$ Per Funded Pupil Count		698.6							11,587
\$ Per Membership Count		742.0							10,909
% Salaries, Benefits by Job Classification			8.8	50.8	4.2	17.6	4.2	14.5	100.0
YUMA IDALIA RJ-3									
\$ Salaries			240,016	920,489	51,309	186,592	37,758	232,501	1,668,665
\$ Benefits			115,564	382,826	21,310	75,042	14,288	103,130	712,161
\$ Total			355,580	1,303,315	72,619	261,634	52,046	335,631	2,380,826
\$ Per Funded Pupil Count		167.6							14,205
\$ Per Membership Count		164.0							14,517
% Salaries, Benefits by Job Classification			14.9	54.7	3.1	11.0	2.2	14.1	100.0
YUMA LIBERTY J-4									
\$ Salaries			107,603	476,498	48,245	97,170	67,905	59,086	856,506
\$ Benefits			32,281	163,325	20,011	32,352	25,051	26,603	299,623
\$ Total			139,884	639,823	68,256	129,522	92,956	85,689	1,156,129
\$ Per Funded Pupil Count		57.5							20,107
\$ Per Membership Count		64.0							18,065
% Salaries, Benefits by Job Classification			12.1	55.3	5.9	11.2	8.0	7.4	100.0
CHARTER SCHOOL INSTITUTE									
\$ Salaries			15,849,056	75,732,705	15,200,629	8,158,598	6,328,379	3,661,591	124,930,959
\$ Benefits			4,159,420	25,121,493	4,788,024	2,201,026	1,952,301	1,112,608	39,334,872
\$ Total			20,008,477	100,854,199	19,988,653	10,359,624	8,280,680	4,774,199	164,265,831
\$ Per Funded Pupil Count		21,549.0							7,623
\$ Per Membership Count		23,013.0							7,138

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
% Salaries, Benefits by Job Classification			12.2	61.4	12.2	6.3	5.0	2.9	100.0
GLOBAL VILLAGE CHARTER COLLABORATIVE									
\$ Salaries			140,453	4,200	0	0	1,128,717	0	1,273,370
\$ Benefits			33,716	33,050	0	0	267,020	0	333,786
\$ Total			174,169	37,250	0	0	1,395,737	0	1,607,156
% Instructional Expenditures			10.8	2.3	0.0	0.0	86.8	0.0	100.0
CHARTER CHOICE COLLABORATIVE									
\$ Salaries			913,284	0	0	0	0	0	913,284
\$ Benefits			83,557	0	0	0	0	0	83,557
\$ Total			996,841	0	0	0	0	0	996,841
% Instructional Expenditures			100.0	0.0	0.0	0.0	0.0	0.0	100.0
JAMES IRWIN CHARTER COLLABORATIVE									
\$ Salaries			0	0	0	0	0	0	0
\$ Benefits			0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE									
\$ Salaries			0	0	0	0	0	0	0
\$ Benefits			0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES									
\$ Salaries			458,302	1,635,233	701,927	789,759	30,441	6,679	3,622,341
\$ Benefits			175,362	600,310	282,229	417,901	11,820	1,535	1,489,158
\$ Total			633,664	2,235,543	984,156	1,207,660	42,261	8,214	5,111,499
% Instructional Expenditures			12.4	43.7	19.3	23.6	0.8	0.2	100.0
MOUNTAIN BOCES									
\$ Salaries			228,815	89,024	567,812	9,981	0	6,750	902,382
\$ Benefits			70,736	20,314	186,122	2,281	0	1,542	280,995
\$ Total			299,551	109,338	753,934	12,262	0	8,292	1,183,378
% Instructional Expenditures			25.3	9.2	63.7	1.0	0.0	0.7	100.0
CENTENNIAL BOCES									
\$ Salaries			1,028,482	2,380,776	836,893	844,365	730,005	2,995	5,823,517
\$ Benefits			368,015	849,576	262,480	342,513	271,744	690	2,095,018
\$ Total			1,396,497	3,230,352	1,099,373	1,186,878	1,001,749	3,686	7,918,534
% Instructional Expenditures			17.6	40.8	13.9	15.0	12.7	0.0	100.0
NORTHEAST BOCES									
\$ Salaries			216,571	1,242,538	441,819	351,955	216,827	13,774	2,483,483
\$ Benefits			76,171	440,095	145,791	136,671	82,756	3,387	884,871
\$ Total			292,742	1,682,634	587,609	488,625	299,583	17,161	3,368,354
% Instructional Expenditures			8.7	50.0	17.4	14.5	8.9	0.5	100.0
PIKES PEAK BOCES									
\$ Salaries			750,784	2,606,486	696,513	1,356,015	257,784	53,835	5,721,418

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
\$ Benefits			210,410	871,736	189,048	447,430	90,824	13,071	1,822,519
\$ Total			961,194	3,478,222	885,562	1,803,445	348,608	66,906	7,543,937
% Instructional Expenditures			12.7	46.1	11.7	23.9	4.6	0.9	100.0
SAN JUAN BOCES									
\$ Salaries			289,847	3,879,939	301,249	273,568	156,710	0	4,901,313
\$ Benefits			104,354	1,412,407	107,923	122,993	69,774	0	1,817,451
\$ Total			394,201	5,292,346	409,172	396,561	226,484	0	6,718,764
% Instructional Expenditures			5.9	78.8	6.1	5.9	3.4	0.0	100.0
SAN LUIS VALLEY BOCES									
\$ Salaries			96,860	1,746,419	339,003	1,197,123	247,142	0	3,626,547
\$ Benefits			30,528	532,644	116,661	483,165	103,011	0	1,266,009
\$ Total			127,388	2,279,062	455,665	1,680,287	350,154	0	4,892,556
% Instructional Expenditures			2.6	46.6	9.3	34.3	7.2	0.0	100.0
SOUTH CENTRAL BOCES									
\$ Salaries			565,018	1,266,949	263,179	168,901	77,731	0	2,341,777
\$ Benefits			173,147	413,463	81,617	56,950	26,337	0	751,514
\$ Total			738,165	1,680,412	344,796	225,850	104,068	0	3,093,291
% Instructional Expenditures			23.9	54.3	11.1	7.3	3.4	0.0	100.0
SOUTHEASTERN BOCES									
\$ Salaries			118,250	670,758	298,991	213,792	95,489	3,842	1,401,121
\$ Benefits			41,523	232,876	109,948	91,924	41,332	878	518,481
\$ Total			159,773	903,634	408,939	305,715	136,821	4,720	1,919,602
% Instructional Expenditures			8.3	47.1	21.3	15.9	7.1	0.2	100.0
NORTHWEST BOCES									
\$ Salaries			228,162	1,004,447	139,532	0	143,061	0	1,515,202
\$ Benefits			65,127	337,457	41,791	0	64,474	0	508,849
\$ Total			293,289	1,341,904	181,323	0	207,535	0	2,024,051
% Instructional Expenditures			14.5	66.3	9.0	0.0	10.3	0.0	100.0
ADAMS COUNTY BOCES									
\$ Salaries			233,167	0	337,748	0	0	0	570,915
\$ Benefits			85,559	0	126,620	0	0	0	212,179
\$ Total			318,726	0	464,369	0	0	0	783,095
% Instructional Expenditures			40.7	0.0	59.3	0.0	0.0	0.0	100.0
RIO BLANCO BOCES									
\$ Salaries			182,139	526,619	51,566	41,897	147,982	0	950,204
\$ Benefits			137,598	270,741	43,790	25,282	57,273	0	534,683
\$ Total			319,737	797,360	95,356	67,179	205,255	0	1,484,887
% Instructional Expenditures			21.5	53.7	6.4	4.5	13.8	0.0	100.0
EXPEDITIONARY BOCES									
\$ Salaries			488,841	1,851,800	0	104,744	101,059	59,979	2,606,424
\$ Benefits			128,597	550,083	0	37,963	28,183	19,527	764,353
\$ Total			617,438	2,401,883	0	142,708	129,242	79,506	3,370,777
% Instructional Expenditures			18.3	71.3	0.0	4.2	3.8	2.4	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND VALLEY BOCES									
\$	Salaries		186,182	19,801	32,580	87,122	115,556	152,564	593,805
\$	Benefits		54,621	5,896	8,895	44,852	45,929	71,184	231,377
\$	Total		240,803	25,697	41,475	131,974	161,484	223,748	825,182
%	Instructional Expenditures		29.2	3.1	5.0	16.0	19.6	27.1	100.0
MT EVANS BOCES									
\$	Salaries		188,160	753,381	66,227	44,808	32,616	0	1,085,192
\$	Benefits		53,461	239,480	22,521	19,107	7,564	0	342,133
\$	Total		241,621	992,861	88,748	63,915	40,179	0	1,427,324
%	Instructional Expenditures		16.9	69.6	6.2	4.5	2.8	0.0	100.0
UNCOMPAHGRE BOCES									
\$	Salaries		119,541	208,033	134,026	0	25,704	1,200	488,504
\$	Benefits		46,883	79,998	45,227	0	5,907	0	178,015
\$	Total		166,423	288,031	179,253	0	31,611	1,200	666,519
%	Instructional Expenditures		25.0	43.2	26.9	0.0	4.7	0.2	100.0
SANTA FE TRAIL BOCES									
\$	Salaries		203,725	890,754	313,901	474,884	117,721	16,898	2,017,883
\$	Benefits		58,486	263,507	103,970	144,311	37,812	3,867	611,953
\$	Total		262,211	1,154,261	417,870	619,195	155,533	20,765	2,629,836
%	Instructional Expenditures		10.0	43.9	15.9	23.5	5.9	0.8	100.0
FRONT RANGE BOCES									
\$	Salaries		0	0	0	0	0	0	0
\$	Benefits		0	0	0	0	0	0	0
\$	Total		0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES									
\$	Salaries		233,671	769,560	85,560	31,385	0	0	1,120,176
\$	Benefits		69,743	289,136	33,660	6,839	0	0	399,377
\$	Total		303,413	1,058,696	119,220	38,224	0	0	1,519,553
%	Instructional Expenditures		20.0	69.7	7.8	2.5	0.0	0.0	100.0
EDUCATION REENVISIONED BOCES									
\$	Salaries		430,355	0	154,458	0	50,417	0	635,230
\$	Benefits		116,949	0	50,419	0	19,632	0	187,000
\$	Total		547,304	0	204,877	0	70,049	0	822,230
%	Instructional Expenditures		66.6	0.0	24.9	0.0	8.5	0.0	100.0
COLORADO RIVER BOCES									
\$	Salaries		946,998	2,699,811	171,526	301,032	252,672	154,085	4,526,124
\$	Benefits		272,958	895,106	66,612	137,710	110,803	41,386	1,524,575
\$	Total		1,219,956	3,594,916	238,138	438,742	363,474	195,471	6,050,698
%	Instructional Expenditures		20.2	59.4	3.9	7.3	6.0	3.2	100.0
DISTRICT/CSI TOTALS									
\$	Salaries		702,090,355	5,253,469,561	515,833,251	661,435,025	352,813,004	650,699,159	8,136,340,354
\$	Benefits		194,568,162	1,588,256,483	157,889,042	236,950,033	125,931,512	226,085,570	2,529,680,802
\$	Total		896,658,517	6,841,726,045	673,722,293	898,385,058	478,744,516	876,784,728	10,666,021,157

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2023-2024

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
% Salaries, Benefits by Job Classification			8.4	64.1	6.3	8.4	4.5	8.2	100.0
BOCES/COLLABORATIVE TOTALS									
\$ Salaries			8,247,607	24,246,526	5,934,511	6,291,332	3,927,633	472,602	49,120,212
\$ Benefits			2,457,500	8,337,876	2,025,324	2,517,889	1,342,194	157,069	16,837,852
\$ Total			10,705,107	32,584,403	7,959,835	8,809,221	5,269,828	629,670	65,958,064
% Salaries, Benefits by Job Classification			16.2	49.4	12.1	13.4	8.0	1.0	100.0
STATE TOTALS									
\$ Salaries			710,337,962	5,277,716,088	521,767,762	667,726,357	356,740,637	651,171,760	8,185,460,567
\$ Benefits			197,025,662	1,596,594,359	159,914,366	239,467,922	127,273,707	226,242,638	2,546,518,654
\$ Total			907,363,624	6,874,310,447	681,682,128	907,194,279	484,014,344	877,414,399	10,731,979,221
% Salaries, Benefits by Job Classification			8.5	64.1	6.4	8.5	4.5	8.2	100.0