



COLORADO
Department of Education

Colorado School Districts Charter School Collaborative and Boards of Cooperative Services

Revenues and Expenditures

FY 2019-20

Colorado Department of Education

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This FY 2018-19 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts, charter school collaborative and boards of cooperative services (BOCES).

<p style="text-align: center;">CDE Vision Statement</p> <p style="text-align: center;">All students graduate ready for college and careers, and are prepared to be productive citizens of Colorado.</p> <p style="text-align: center;">CDE Mission Statement</p> <p style="text-align: center;">The mission of the Colorado Department of Education is to ensure equity and opportunity for every student, every step of the way.</p>

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Revenues and Expenditures FY 2019-20

General

Financial information provided in this publication reflects activity from July 1, 2018, through June 30, 2019, and is based on audited reports furnished by school districts, charter school collaboratives and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2019-20 Funded Pupil Count (FPC)

Funded Pupil Count is calculated based on a formula in the Public School Finance Act of 1994, which includes a conversion from actual membership to a full-time equivalency (FTE). That is a conversion to full-time, part-time, and unfunded pupils based on enrollment, scheduling, and attendance.

In general, for the majority of school districts, funding is based on a one-day count based on the number of pupils as of October 1, 2019. In declining enrollment districts, this one-day count is averaged with up to four previous years' pupil counts.

Fiscal Year 2019-20 Membership

The Pupil Membership data is based upon the Student October Count, including preschool through 12th grade. The Student October Count is based on a one-day membership count in which districts are asked to report all students who are actively enrolled and attending classes through their district on that date. Membership includes enrollment and attendance. The data submission to CDE includes students meeting the membership requirements as of the pupil enrollment count date.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.



Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by "instruction," "support services," "community services," and "other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.



Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 31: individual charter school collaborative / board of cooperative services listings begin.
Page 34: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.



Comparison of Revenue and Other Sources
Table IB

- Page 36: individual school district listings begin.
Page 59: individual charter school collaborative / board of cooperative services listings begin.
Page 62: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.
-

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.



State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.



Comparison of Revenue and Other Sources
Table IC

Page 64: individual school district listings begin.
Page 94: individual charter school collaborative / board of cooperative services listings begin.
Page 97: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.



Comparison of Revenues and Expenditures for Selected Funds
Table IIA

- Page 99: individual school district listings begin.
Page 117: individual charter school collaborative / board of cooperative services listings begin.
Page 119: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.
-

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.



Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.



Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 121: individual school district listings begin.
Page 139: individual charter school collaborative / board of cooperative services listings begin.
Page 141: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports “current” expenditure amounts, which are designed to distinguish “operating” costs from “capital” costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district’s voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.



Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

*With Transportation / With Private Sources -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above*, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Without Private Sources -- in addition to those adjustments noted above*, this amount reduces funds received by private sources.



Comparison of Instructional Expenditures by Location
Table IIIA

Page 142: individual school district listings begin.
Page 166: individual charter school collaborative / board of cooperative services listings begin.
Page 168: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.



Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.



**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIIB**

Page 169: individual school district listings begin.
Page 193: individual charter school collaborative / board of cooperative services listings begin.
Page 196: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.



General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.



**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIIC**

Page 197: individual school district listings begin.
Page 221: individual charter school collaborative / board of cooperative services listings begin.
Page 224: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.



Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.



**Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIID**

Page 225: individual school district listings begin.
Page 249: individual charter school collaborative / board of cooperative services listings begin.
Page 252: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.



Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.



Comparison of Instructional Program Expenditures by Object
Table IVA

Page 254: individual school district listings begin.
Page 272: individual charter school collaborative / board of cooperative services listings begin.
Page 274: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.



Comparison of Support Program Expenditures
Table IVB

Page 276: individual school district listings begin.
Page 294: individual charter school collaborative / board of cooperative services listings begin.
Page 296: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.



Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.



**Comparison of All Program Expenditures
Table IVC**

Page 298: individual school district listings begin.
Page 324: individual charter school collaborative / board of cooperative services listings begin.
Page 327: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.



Comparison of Salaries and Benefits by Job Classification
Table V

Page 328: individual school district listings begin.
Page 359: individual charter school collaborative / board of cooperative services listings begin.
Page 362: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.



Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.



INDEX OF SCHOOL DISTRICTS IN COLORADO

District..... County	District..... County	District..... County	District.....County
Academy 20..... El Paso	Campo RE-6..... Baca	East Grand 2..... Grand	Hi-Plains R-23..... Kit Carson
Adams 12 Five Star.....Adams	Canon City RE-1..... Fremont	East Otero R-1.....Otero	Hoehne Reorganized 3 . Las Animas
Adams County 14Adams	Centennial R-1..... Costilla	Eaton RE-2 Weld	Holly RE-3Prowers
Adams-Arapahoe 28J Arapahoe	Center 26 JT Saguache	Edison 54 JTEl Paso	Holyoke RE-1JPhillips
Agate 300 Elbert	Cheraw 31 Otero	Elbert 200..... Elbert	Huerfano RE-1 Huerfano
Aguilar Reorganized 6 ...Las Animas	Cherry Creek 5 Arapahoe	Elizabeth C-1 Elbert	Idalia RJ-3..... Yuma
Akron R-1 Washington	Cheyenne County RE-5 ...Cheyenne	Ellicott 22El Paso	Ignacio 11 JTLa Plata
Alamosa RE-11JAlamosa	Cheyenne Mountain 12 El Paso	Englewood 1 Arapahoe	Jefferson County R-1 Jefferson
Archuleta County 50 JT ... Archuleta	Clear Creek RE-1..... Clear Creek	Falcon 49.....El Paso	Johnstown-Milliken RE-5J.....Weld
Arickaree R-2..... Washington	Colorado Springs 11 El Paso	Fort Morgan RE-3..... Morgan	Julesburg RE-1 Sedgwick
Arriba-Flagler C-20 Kit Carson	Consolidated C-1..... Custer	Fountain 8.....El Paso	Karval RE-23.....Lincoln
Aspen 1.....Pitkin	Cotopaxi RE-3..... Fremont	Fowler R-4JOtero	Keenesburg RE-3(J).....Weld
Ault-Highland RE-9 Weld	Creede Consolidated 1..... Mineral	Fremont RE-2 Fremont	Kim Reorganized 88..... Las Animas
Bayfield 10 JT-R La Plata	Cripple Creek-Victor RE-1Teller	Frenchman RE-3..... Logan	Kiowa C-2Elbert
Bennett 29JAdams	Crowley County RE-1-JCrowley	Garfield 16 Garfield	Kit Carson R-1 Cheyenne
Bethune R-5 Kit Carson	De Beque 49JT Mesa	Garfield RE-2 Garfield	La Veta RE-2..... Huerfano
Big Sandy 100J..... Elbert	Deer Trail 26J Arapahoe	Genoa-Hugo C113.....Lincoln	Lake County R-1 Lake
Boulder Valley RE 2 Boulder	Del Norte C-7Rio Grande	Gilpin County RE-1Gilpin	Lamar RE-2..... Prowers
Branson Reorganized 82Las Animas	Delta County 50(J)..... Delta	Granada RE-1Prowers	Las Animas RE-1Bent
Briggsdale RE-10..... Weld	Denver County 1 Denver	Greeley 6..... Weld	Lewis-Palmer 38 El Paso
Brush RE-2(J) Morgan	Dolores RE-2..... Dolores	Gunnison Watershed RE1JGunnison	Liberty J-4 Yuma
Buena Vista R-31 Chaffee	Dolores RE-4A Montezuma	Hanover 28El Paso	Limon RE-4JLincoln
Buffalo RE-4..... Logan	Douglas County RE 1 Douglas	Harrison 2 El Paso	Littleton 6 Arapahoe
Burlington RE-6J Kit Carson	Durango 9-R La Plata	Haxtun RE-2JPhillips	Lone Star 101..... Washington
Byers 32J Arapahoe	Eads RE-1..... Kiowa	Hayden RE-1..... Routt	Mancos RE-6 Montezuma
Calhan RJ-1 El Paso	Eagle County RE 50 Eagle	Hinsdale County RE 1..... Hinsdale	Manitou Springs 14El Paso



District..... County

Manzanola 3J Otero
 Mapleton 1.....Adams
 Mc Clave RE-2 Bent
 Meeker RE1.....Rio Blanco
 Mesa County Valley 51..... Mesa
 Miami/Yoder 60 JT El Paso
 Moffat 2 Saguache
 Moffat County RE:No 1 Moffat
 Monte Vista C-8Rio Grande
 Montezuma-Cortez RE-1Montezuma
 Montrose County RE-1J...Montrose
 Mountain Valley RE 1..... Saguache
 North Conejos RE-1J..... Conejos
 North Park R-1..... Jackson
 Norwood R-2J.....San Miguel
 Otis R-3..... Washington
 Ouray R-1 Ouray
 Park County RE-2..... Park
 Park (Estes Park) R-3 Larimer
 Pawnee RE-12 Weld
 Peyton 23 JT El Paso
 Plainview RE-2.....Kiowa
 Plateau RE-5 Logan
 Plateau Valley 50..... Mesa
 Platte Canyon 1 Park
 Platte Valley RE-3Sedgwick
 Platte Valley RE-7 Weld
 Poudre R-1 Larimer

District..... County

Prairie RE-11 Weld
 Primero Reorganized 2 . Las Animas
 Pritchett RE-3 Baca
 Pueblo City 60Pueblo
 Pueblo County Rural 70Pueblo
 Rangely RE-4Rio Blanco
 Ridgway R-2 Ouray
 Roaring Fork RE-1..... Garfield
 Rocky Ford R-2 Otero
 Salida R-32 Chaffee
 Sanford 6J Conejos
 Sangre de Cristo RE-22J Alamosa
 Sargent RE-33J Rio Grande
 School District 27J.....Adams
 Sheridan 2 Arapahoe
 Sierra Grande R-30..... Costilla
 Silverton 1San Juan
 South Conejos RE-10..... Conejos
 South Routt RE 3 Routt
 Springfield RE-4..... Baca
 Steamboat Springs RE-2..... Routt
 Strasburg 31J.....Adams
 Stratton R-4..... Kit Carson
 St Vrain Valley RE 1J..... Boulder
 Summit RE-1..... Summit
 Swink 33..... Otero
 Telluride R-1..... San Miguel
 Thompson R-2J..... Larimer

District..... County

Trinidad 1 Las Animas
 Valley RE-1 Logan
 Vilas RE-5 Baca
 Walsh RE-1 Baca
 Weld RE-1 Weld
 Weld County RE-8..... Weld
 Weldon Valley RE-20(J)..... Morgan
 West End RE-2 Montrose
 West Grand 1-JT. Grand
 Westminster 50 Adams
 Widefield 3.....El Paso
 Wiggins RE-50(J) Morgan
 Wiley RE-13 JT.....Powers
 Windsor RE-4 Weld
 Woodland Park RE-2 Teller
 Woodlin R-104 Washington
 Wray Rd-2 Yuma
 Yuma 1 Yuma

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	MAPLETON 1				
\$ Amount		41,888,253	2,719,369	4,732,391	49,340,013
\$ Per Funded Pupil Count	8,867.5	4,724	307	534	5,564
\$ Per Membership Count	9,149.0	4,578	297	517	5,393
% All Funds		33.8	2.2	3.8	39.8
ADAMS	ADAMS 12 FIVE STAR				
\$ Amount		210,237,216	13,704,723	40,067,021	264,008,960
\$ Per Funded Pupil Count	37,859.2	5,553	362	1,058	6,973
\$ Per Membership Count	38,707.0	5,432	354	1,035	6,821
% All Funds		37.6	2.4	7.2	47.2
ADAMS	ADAMS COUNTY 14				
\$ Amount		32,931,551	2,159,379	1,316,328	36,407,258
\$ Per Funded Pupil Count	6,878.4	4,788	314	191	5,293
\$ Per Membership Count	6,610.0	4,982	327	199	5,508
% All Funds		33.9	2.2	1.4	37.5
ADAMS	SCHOOL DISTRICT 27J				
\$ Amount		79,650,222	4,791,582	14,435,285	98,877,089
\$ Per Funded Pupil Count	18,828.1	4,230	254	767	5,252
\$ Per Membership Count	19,248.0	4,138	249	750	5,137
% All Funds		35.0	2.1	6.3	43.5
ADAMS	BENNETT 29J				
\$ Amount		5,857,099	407,550	562,703	6,827,351
\$ Per Funded Pupil Count	1,082.0	5,413	377	520	6,310
\$ Per Membership Count	1,117.0	5,244	365	504	6,112
% All Funds		48.3	3.4	4.6	56.3
ADAMS	STRASBURG 31J				
\$ Amount		3,913,551	269,043	708,015	4,890,609
\$ Per Funded Pupil Count	1,031.0	3,796	261	687	4,744
\$ Per Membership Count	1,080.0	3,624	249	656	4,528
% All Funds		32.9	2.3	5.9	41.1

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	WESTMINSTER SCHOOL DISTRICT				
\$ Amount		55,309,725	3,553,519	8,664,345	67,527,590
\$ Per Funded Pupil Count	9,201.8	6,011	386	942	7,339
\$ Per Membership Count	9,090.0	6,085	391	953	7,429
% All Funds		38.6	2.5	6.0	47.1
ALAMOSA	ALAMOSA RE-11J				
\$ Amount		5,428,515	741,867	802,288	6,972,669
\$ Per Funded Pupil Count	2,431.3	2,233	305	330	2,868
\$ Per Membership Count	2,298.0	2,362	323	349	3,034
% All Funds		19.7	2.7	2.9	25.3
ALAMOSA	SANGRE DE CRISTO RE-22J				
\$ Amount		1,492,647	149,295	422,343	2,064,285
\$ Per Funded Pupil Count	290.9	5,131	513	1,452	7,096
\$ Per Membership Count	285.0	5,237	524	1,482	7,243
% All Funds		30.8	3.1	8.7	42.5
ARAPAHOE	ENGLEWOOD 1				
\$ Amount		31,281,496	2,199,951	4,124,123	37,605,569
\$ Per Funded Pupil Count	2,622.8	11,927	839	1,572	14,338
\$ Per Membership Count	2,634.0	11,876	835	1,566	14,277
% All Funds		59.1	4.2	7.8	71.1
ARAPAHOE	SHERIDAN 2				
\$ Amount		10,861,237	881,901	744,804	12,487,943
\$ Per Funded Pupil Count	1,354.5	8,019	651	550	9,220
\$ Per Membership Count	1,359.0	7,992	649	548	9,189
% All Funds		37.0	3.0	2.5	42.5
ARAPAHOE	CHERRY CREEK 5				
\$ Amount		328,541,165	23,426,947	42,066,561	394,034,673
\$ Per Funded Pupil Count	54,539.6	6,024	430	771	7,225
\$ Per Membership Count	56,172.0	5,849	417	749	7,015
% All Funds		42.0	3.0	5.4	50.4

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	LITTLETON 6				
\$ Amount		116,938,843	7,946,959	23,156,282	148,042,083
\$ Per Funded Pupil Count	14,792.1	7,905	537	1,565	10,008
\$ Per Membership Count	14,988.0	7,802	530	1,545	9,877
% All Funds		49.0	3.3	9.7	62.0
ARAPAHOE	DEER TRAIL 26J				
\$ Amount		1,760,883	119,366	238,775	2,119,024
\$ Per Funded Pupil Count	223.5	7,879	534	1,068	9,481
\$ Per Membership Count	253.0	6,960	472	944	8,376
% All Funds		16.1	1.1	2.2	19.4
ARAPAHOE	ADAMS-ARAPAHOE 28J				
\$ Amount		254,187,412	17,322,570	36,146,373	307,656,355
\$ Per Funded Pupil Count	39,585.7	6,421	438	913	7,772
\$ Per Membership Count	40,088.0	6,341	432	902	7,675
% All Funds		38.2	2.6	5.4	46.3
ARAPAHOE	BYERS 32J				
\$ Amount		1,796,804	130,381	513,331	2,440,515
\$ Per Funded Pupil Count	2,144.1	838	61	239	1,138
\$ Per Membership Count	2,344.0	767	56	219	1,041
% All Funds		8.5	0.6	2.4	11.5
ARCHULETA	ARCHULETA COUNTY 50 JT				
\$ Amount		8,093,273	1,009,060	1,896,046	10,998,379
\$ Per Funded Pupil Count	1,716.3	4,716	588	1,105	6,408
\$ Per Membership Count	1,742.0	4,646	579	1,088	6,314
% All Funds		36.3	4.5	8.5	49.3
BACA	WALSH RE-1				
\$ Amount		684,051	89,995	149,839	923,885
\$ Per Funded Pupil Count	148.0	4,622	608	1,012	6,242
\$ Per Membership Count	154.0	4,442	584	973	5,999
% All Funds		23.8	3.1	5.2	32.1

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	PRITCHETT RE-3				
\$ Amount		458,593	54,617	130,470	643,680
\$ Per Funded Pupil Count	54.5	8,415	1,002	2,394	11,811
\$ Per Membership Count	60.0	7,643	910	2,174	10,728
% All Funds		13.5	1.6	3.9	19.0
BACA	SPRINGFIELD RE-4				
\$ Amount		818,192	97,880	303,326	1,219,398
\$ Per Funded Pupil Count	293.0	2,792	334	1,035	4,162
\$ Per Membership Count	309.0	2,648	317	982	3,946
% All Funds		19.3	2.3	7.2	28.8
BACA	VILAS RE-5				
\$ Amount		202,949	23,882	234,201	461,031
\$ Per Funded Pupil Count	81.7	2,484	292	2,867	5,643
\$ Per Membership Count	103.0	1,970	232	2,274	4,476
% All Funds		10.3	1.2	11.8	23.3
BACA	CAMPO RE-6				
\$ Amount		316,430	38,847	103,200	458,476
\$ Per Funded Pupil Count	50.0	6,329	777	2,064	9,170
\$ Per Membership Count	42.0	7,534	925	2,457	10,916
% All Funds		25.0	3.1	8.1	36.2
BENT	LAS ANIMAS RE-1				
\$ Amount		1,246,751	145,445	2,060,812	3,453,007
\$ Per Funded Pupil Count	2,355.7	529	62	875	1,466
\$ Per Membership Count	2,406.0	518	60	857	1,435
% All Funds		5.4	0.6	9.0	15.1
BENT	MCCLAVE RE-2				
\$ Amount		578,646	54,973	365,830	999,448
\$ Per Funded Pupil Count	243.2	2,379	226	1,504	4,110
\$ Per Membership Count	229.0	2,527	240	1,598	4,364
% All Funds		14.8	1.4	9.4	25.6

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BOULDER	ST VRAIN VALLEY RE 1J				
\$ Amount		237,118,975	14,981,378	36,133,642	288,233,995
\$ Per Funded Pupil Count	31,300.8	7,575	479	1,154	9,209
\$ Per Membership Count	32,855.0	7,217	456	1,100	8,773
% All Funds		48.8	3.1	7.4	59.3
BOULDER	BOULDER VALLEY RE 2				
\$ Amount		351,820,797	17,127,553	39,720,002	408,668,352
\$ Per Funded Pupil Count	30,302.4	11,610	565	1,311	13,486
\$ Per Membership Count	31,000.0	11,349	553	1,281	13,183
% All Funds		69.2	3.4	7.8	80.4
CHAFFEE	BUENA VISTA R-31				
\$ Amount		8,466,311	1,035,594	1,369,187	10,871,092
\$ Per Funded Pupil Count	1,035.5	8,176	1,000	1,322	10,498
\$ Per Membership Count	1,077.0	7,861	962	1,271	10,094
% All Funds		27.1	3.3	4.4	34.8
CHAFFEE	SALIDA R-32				
\$ Amount		8,193,997	989,066	1,632,760	10,815,823
\$ Per Funded Pupil Count	1,293.0	6,337	765	1,263	8,365
\$ Per Membership Count	1,331.0	6,156	743	1,227	8,126
% All Funds		39.7	4.8	7.9	52.4
CHEYENNE	KIT CARSON R-1				
\$ Amount		1,271,653	153,336	312,053	1,737,041
\$ Per Funded Pupil Count	108.7	11,699	1,411	2,871	15,980
\$ Per Membership Count	109.0	11,667	1,407	2,863	15,936
% All Funds		5.9	0.7	1.4	8.0
CHEYENNE	CHEYENNE COUNTY RE-5				
\$ Amount		1,302,576	149,340	237,880	1,689,796
\$ Per Funded Pupil Count	185.5	7,022	805	1,282	9,109
\$ Per Membership Count	197.0	6,612	758	1,208	8,578
% All Funds		32.6	3.7	5.9	42.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	CLEAR CREEK RE-1				
\$ Amount		8,528,571	637,894	1,309,212	10,475,677
\$ Per Funded Pupil Count	752.5	11,334	848	1,740	13,921
\$ Per Membership Count	717.0	11,895	890	1,826	14,610
% All Funds		61.8	4.6	9.5	75.9
CONEJOS	NORTH CONEJOS RE-1J				
\$ Amount		1,122,295	155,423	690,985	1,968,703
\$ Per Funded Pupil Count	1,105.5	1,015	141	625	1,781
\$ Per Membership Count	1,067.0	1,052	146	648	1,845
% All Funds		8.6	1.2	5.3	15.0
CONEJOS	SANFORD 6J				
\$ Amount		305,001	75,257	284,526	664,784
\$ Per Funded Pupil Count	361.1	845	208	788	1,841
\$ Per Membership Count	353.0	864	213	806	1,883
% All Funds		6.5	1.6	6.0	14.1
CONEJOS	SOUTH CONEJOS RE-10				
\$ Amount		918,857	210,269	120,614	1,249,741
\$ Per Funded Pupil Count	182.6	5,032	1,152	661	6,844
\$ Per Membership Count	150.0	6,126	1,402	804	8,332
% All Funds		21.0	4.8	2.8	28.5
COSTILLA	CENTENNIAL R-1				
\$ Amount		1,362,681	115,971	235,293	1,713,946
\$ Per Funded Pupil Count	224.7	6,064	516	1,047	7,628
\$ Per Membership Count	219.0	6,222	530	1,074	7,826
% All Funds		30.3	2.6	5.2	38.1
COSTILLA	SIERRA GRANDE R-30				
\$ Amount		3,230,831	209,488	633,481	4,073,800
\$ Per Funded Pupil Count	278.9	11,584	751	2,271	14,607
\$ Per Membership Count	269.0	12,011	779	2,355	15,144
% All Funds		41.0	2.7	8.0	51.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CROWLEY	CROWLEY COUNTY RE-1-J				
\$ Amount		1,112,258	123,075	284,816	1,520,149
\$ Per Funded Pupil Count	458.7	2,425	268	621	3,314
\$ Per Membership Count	425.0	2,617	290	670	3,577
% All Funds		19.1	2.1	4.9	26.1
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1				
\$ Amount		3,073,812	447,968	527,908	4,049,689
\$ Per Funded Pupil Count	373.5	8,230	1,199	1,413	10,843
\$ Per Membership Count	395.0	7,782	1,134	1,336	10,252
% All Funds		29.9	4.4	5.1	39.5
DELTA	DELTA COUNTY 50(J)				
\$ Amount		10,642,956	1,637,883	6,156,679	18,437,518
\$ Per Funded Pupil Count	4,808.8	2,213	341	1,280	3,834
\$ Per Membership Count	5,032.0	2,115	325	1,224	3,664
% All Funds		16.6	2.6	9.6	28.7
DENVER	DENVER COUNTY 1				
\$ Amount		947,282,037	50,937,342	151,541,367	1,149,760,747
\$ Per Funded Pupil Count	91,185.2	10,389	559	1,662	12,609
\$ Per Membership Count	92,112.0	10,284	553	1,645	12,482
% All Funds		59.6	3.2	9.5	72.4
DOLORS	DOLORS COUNTY RE NO.2				
\$ Amount		2,315,755	128,129	511,715	2,955,599
\$ Per Funded Pupil Count	239.3	9,677	535	2,138	12,351
\$ Per Membership Count	232.0	9,982	552	2,206	12,740
% All Funds		54.3	3.0	12.0	69.2
DOUGLAS	DOUGLAS COUNTY RE 1				
\$ Amount		317,858,046	25,595,802	107,446,559	450,900,407
\$ Per Funded Pupil Count	65,405.2	4,860	391	1,643	6,894
\$ Per Membership Count	67,305.0	4,723	380	1,596	6,699
% All Funds		37.1	3.0	12.6	52.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EAGLE	EAGLE COUNTY RE 50				
\$ Amount		75,602,728	3,978,151	5,963,686	85,544,565
\$ Per Funded Pupil Count	6,731.0	11,232	591	886	12,709
\$ Per Membership Count	6,812.0	11,098	584	875	12,558
% All Funds		64.6	3.4	5.1	73.1
ELBERT	ELIZABETH SCHOOL DISTRICT				
\$ Amount		6,813,423	1,411,474	3,638,638	11,863,535
\$ Per Funded Pupil Count	2,310.1	2,949	611	1,575	5,136
\$ Per Membership Count	2,373.0	2,871	595	1,533	4,999
% All Funds		25.3	5.2	13.5	44.0
ELBERT	KIOWA C-2				
\$ Amount		862,215	147,907	275,485	1,285,606
\$ Per Funded Pupil Count	254.3	3,391	582	1,083	5,055
\$ Per Membership Count	252.0	3,421	587	1,093	5,102
% All Funds		21.8	3.7	7.0	32.5
ELBERT	BIG SANDY 100J				
\$ Amount		788,266	122,865	440,523	1,351,654
\$ Per Funded Pupil Count	320.0	2,463	384	1,377	4,224
\$ Per Membership Count	335.0	2,353	367	1,315	4,035
% All Funds		16.6	2.6	9.3	28.4
ELBERT	ELBERT 200				
\$ Amount		706,220	125,299	203,568	1,035,087
\$ Per Funded Pupil Count	232.5	3,038	539	876	4,452
\$ Per Membership Count	254.0	2,780	493	801	4,075
% All Funds		18.7	3.3	5.4	27.4
ELBERT	AGATE 300				
\$ Amount		326,180	54,129	226,989	607,298
\$ Per Funded Pupil Count	50.0	6,524	1,083	4,540	12,146
\$ Per Membership Count	44.0	7,413	1,230	5,159	13,802
% All Funds		24.9	4.1	17.3	46.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	CALHAN RJ-1				
\$ Amount		1,112,302	143,937	419,169	1,675,408
\$ Per Funded Pupil Count	455.5	2,442	316	920	3,678
\$ Per Membership Count	471.0	2,362	306	890	3,557
% All Funds		19.2	2.5	7.3	29.0
EL PASO	HARRISON 2				
\$ Amount		30,804,190	3,757,267	9,300,447	43,861,905
\$ Per Funded Pupil Count	11,801.5	2,610	318	788	3,717
\$ Per Membership Count	11,518.0	2,674	326	807	3,808
% All Funds		19.1	2.3	5.8	27.2
EL PASO	WIDEFIELD 3				
\$ Amount		24,428,861	2,667,459	10,705,588	37,801,908
\$ Per Funded Pupil Count	9,388.7	2,602	284	1,140	4,026
\$ Per Membership Count	9,669.0	2,527	276	1,107	3,910
% All Funds		20.9	2.3	9.1	32.3
EL PASO	FOUNTAIN 8				
\$ Amount		4,240,797	460,409	6,811,820	11,513,027
\$ Per Funded Pupil Count	8,313.0	510	55	819	1,385
\$ Per Membership Count	8,529.0	497	54	799	1,350
% All Funds		3.5	0.4	5.6	9.4
EL PASO	COLORADO SPRINGS 11				
\$ Amount		152,898,777	17,722,888	19,006,565	189,628,230
\$ Per Funded Pupil Count	26,717.4	5,723	663	711	7,098
\$ Per Membership Count	26,040.0	5,872	681	730	7,282
% All Funds		39.5	4.6	4.9	49.0
EL PASO	CHEYENNE MOUNTAIN 12				
\$ Amount		22,905,657	2,505,008	3,444,568	28,855,233
\$ Per Funded Pupil Count	5,175.3	4,426	484	666	5,576
\$ Per Membership Count	5,309.0	4,315	472	649	5,435
% All Funds		36.3	4.0	5.5	45.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	MANITOU SPRINGS 14				
\$ Amount		7,217,621	859,088	805,257	8,881,966
\$ Per Funded Pupil Count	1,432.5	5,038	600	562	6,200
\$ Per Membership Count	1,441.0	5,009	596	559	6,164
% All Funds		37.9	4.5	4.2	46.6
EL PASO	ACADEMY 20				
\$ Amount		34,850,399	10,839,947	87,917,670	133,608,016
\$ Per Funded Pupil Count	25,613.4	1,361	423	3,432	5,216
\$ Per Membership Count	26,603.0	1,310	407	3,305	5,022
% All Funds		11.1	3.4	27.9	42.5
EL PASO	ELLCOTT 22				
\$ Amount		1,186,352	125,938	372,268	1,684,558
\$ Per Funded Pupil Count	1,087.5	1,091	116	342	1,549
\$ Per Membership Count	1,142.0	1,039	110	326	1,475
% All Funds		9.0	1.0	2.8	12.8
EL PASO	PEYTON 23 JT				
\$ Amount		1,456,428	165,800	718,500	2,340,728
\$ Per Funded Pupil Count	626.9	2,323	264	1,146	3,734
\$ Per Membership Count	626.0	2,327	265	1,148	3,739
% All Funds		18.7	2.1	9.2	30.0
EL PASO	HANOVER 28				
\$ Amount		1,185,220	161,563	234,101	1,580,884
\$ Per Funded Pupil Count	252.7	4,690	639	926	6,256
\$ Per Membership Count	258.0	4,594	626	907	6,127
% All Funds		23.7	3.2	4.7	31.6
EL PASO	LEWIS-PALMER 38				
\$ Amount		24,345,617	2,675,420	37,187,638	64,208,676
\$ Per Funded Pupil Count	6,517.2	3,736	411	5,706	9,852
\$ Per Membership Count	6,756.0	3,604	396	5,504	9,504
% All Funds		22.6	2.5	34.6	59.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	DISTRICT 49				
\$ Amount		44,058,237	4,710,478	(1,384,042)	47,384,673
\$ Per Funded Pupil Count	25,811.4	1,707	183	(54)	1,836
\$ Per Membership Count	23,890.0	1,844	197	(58)	1,983
% All Funds		17.3	1.8	(0.5)	18.6
EL PASO	EDISON 54 JT				
\$ Amount		222,387	15,713	120,248	358,348
\$ Per Funded Pupil Count	207.0	1,074	76	581	1,731
\$ Per Membership Count	243.0	915	65	495	1,475
% All Funds		6.7	0.5	3.6	10.9
EL PASO	MIAMI/YODER 60 JT				
\$ Amount		739,691	83,629	285,608	1,108,928
\$ Per Funded Pupil Count	284.8	2,597	294	1,003	3,894
\$ Per Membership Count	288.0	2,568	290	992	3,850
% All Funds		16.5	1.9	6.4	24.8
FREMONT	CANON CITY RE-1				
\$ Amount		11,698,049	1,807,451	2,910,861	16,416,362
\$ Per Funded Pupil Count	3,726.2	3,139	485	781	4,406
\$ Per Membership Count	3,482.0	3,360	519	836	4,715
% All Funds		15.9	2.4	3.9	22.2
FREMONT	FREMONT RE-2				
\$ Amount		4,555,910	667,878	1,615,183	6,838,971
\$ Per Funded Pupil Count	1,374.3	3,315	486	1,175	4,976
\$ Per Membership Count	1,398.0	3,259	478	1,155	4,892
% All Funds		25.2	3.7	8.9	37.8
FREMONT	COTOPAXI RE-3				
\$ Amount		1,575,406	234,213	215,966	2,025,585
\$ Per Funded Pupil Count	218.0	7,227	1,074	991	9,292
\$ Per Membership Count	229.0	6,880	1,023	943	8,845
% All Funds		39.4	5.9	5.4	50.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GARFIELD	ROARING FORK RE-1				
\$ Amount		48,817,047	2,773,006	8,142,015	59,732,068
\$ Per Funded Pupil Count	5,643.4	8,650	491	1,443	10,584
\$ Per Membership Count	5,647.0	8,645	491	1,442	10,578
% All Funds		53.4	3.0	8.9	65.4
GARFIELD	GARFIELD RE-2				
\$ Amount		21,388,970	1,517,352	1,953,561	24,859,883
\$ Per Funded Pupil Count	4,837.2	4,422	314	404	5,139
\$ Per Membership Count	4,802.0	4,454	316	407	5,177
% All Funds		32.0	2.3	2.9	37.1
GARFIELD	GARFIELD 16				
\$ Amount		9,223,417	659,588	2,034,053	11,917,058
\$ Per Funded Pupil Count	1,282.0	7,195	515	1,587	9,296
\$ Per Membership Count	1,341.0	6,878	492	1,517	8,887
% All Funds		38.6	2.8	8.5	49.9
GILPIN	GILPIN COUNTY RE-1				
\$ Amount		2,679,532	167,008	1,663,388	4,509,928
\$ Per Funded Pupil Count	461.0	5,812	362	3,608	9,783
\$ Per Membership Count	498.0	5,381	335	3,340	9,056
% All Funds		32.9	2.1	20.4	55.4
GRAND	WEST GRAND 1-JT.				
\$ Amount		3,072,441	249,348	942,307	4,264,096
\$ Per Funded Pupil Count	445.5	6,897	560	2,115	9,571
\$ Per Membership Count	434.0	7,079	575	2,171	9,825
% All Funds		39.8	3.2	12.2	55.2
GRAND	EAST GRAND 2				
\$ Amount		13,433,923	990,536	1,318,484	15,742,942
\$ Per Funded Pupil Count	1,330.5	10,097	744	991	11,832
\$ Per Membership Count	1,354.0	9,922	732	974	11,627
% All Funds		63.1	4.7	6.2	73.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GUNNISON	GUNNISON WATERSHED RE1J				
\$ Amount		18,934,758	1,249,905	2,809,471	22,994,134
\$ Per Funded Pupil Count	2,062.5	9,180	606	1,362	11,149
\$ Per Membership Count	2,111.0	8,970	592	1,331	10,893
% All Funds		56.9	3.8	8.4	69.1
HINSDALE	HINSDALE COUNTY RE 1				
\$ Amount		1,132,458	93,326	89,285	1,315,069
\$ Per Funded Pupil Count	88.6	12,782	1,053	1,008	14,843
\$ Per Membership Count	87.0	13,017	1,073	1,026	15,116
% All Funds		13.5	1.1	1.1	15.7
HUERFANO	HUERFANO RE-1				
\$ Amount		3,017,999	366,977	649,744	4,034,720
\$ Per Funded Pupil Count	529.1	5,704	694	1,228	7,626
\$ Per Membership Count	541.0	5,579	678	1,201	7,458
% All Funds		38.1	4.6	8.2	50.9
HUERFANO	LA VETA RE-2				
\$ Amount		1,246,503	135,251	369,191	1,750,945
\$ Per Funded Pupil Count	213.4	5,841	634	1,730	8,205
\$ Per Membership Count	212.0	5,880	638	1,741	8,259
% All Funds		14.9	1.6	4.4	20.9
JACKSON	NORTH PARK R-1				
\$ Amount		2,309,241	339,812	653,809	3,302,861
\$ Per Funded Pupil Count	172.2	13,410	1,973	3,797	19,180
\$ Per Membership Count	179.0	12,901	1,898	3,653	18,452
% All Funds		62.8	9.2	17.8	89.8
JEFFERSON	JEFFERSON COUNTY R-1				
\$ Amount		493,546,093	39,500,224	75,895,462	608,941,779
\$ Per Funded Pupil Count	82,205.1	6,004	481	923	7,408
\$ Per Membership Count	84,048.0	5,872	470	903	7,245
% All Funds		44.4	3.6	6.8	54.8

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIOWA	EADS RE-1				
\$ Amount		499,642	90,954	343,085	933,682
\$ Per Funded Pupil Count	178.5	2,799	510	1,922	5,231
\$ Per Membership Count	203.0	2,461	448	1,690	4,599
% All Funds		15.3	2.8	10.5	28.5
KIOWA	PLAINVIEW RE-2				
\$ Amount		399,885	72,790	56,964	529,639
\$ Per Funded Pupil Count	55.3	7,231	1,316	1,030	9,578
\$ Per Membership Count	57.0	7,016	1,277	999	9,292
% All Funds		33.3	6.1	4.7	44.0
KIT CARSON	ARRIBA-FLAGLER C-20				
\$ Amount		818,818	75,227	190,969	1,085,013
\$ Per Funded Pupil Count	161.0	5,086	467	1,186	6,739
\$ Per Membership Count	152.0	5,387	495	1,256	7,138
% All Funds		29.0	2.7	6.8	38.5
KIT CARSON	HI PLAINS R-23				
\$ Amount		1,046,618	97,532	138,961	1,283,112
\$ Per Funded Pupil Count	119.5	8,758	816	1,163	10,737
\$ Per Membership Count	130.0	8,051	750	1,069	9,870
% All Funds		40.7	3.8	5.4	49.9
KIT CARSON	STRATTON R-4				
\$ Amount		828,081	81,333	271,533	1,180,947
\$ Per Funded Pupil Count	220.0	3,764	370	1,234	5,368
\$ Per Membership Count	239.0	3,465	340	1,136	4,941
% All Funds		22.8	2.2	7.5	32.5
KIT CARSON	BETHUNE R-5				
\$ Amount		678,903	36,064	92,222	807,188
\$ Per Funded Pupil Count	116.5	5,827	310	792	6,929
\$ Per Membership Count	118.0	5,753	306	782	6,841
% All Funds		27.8	1.5	3.8	33.1

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	BURLINGTON RE-6J				
\$ Amount		2,922,314	279,453	406,830	3,608,597
\$ Per Funded Pupil Count	737.9	3,960	379	551	4,890
\$ Per Membership Count	778.0	3,756	359	523	4,638
% All Funds		25.2	2.4	3.5	31.2
LAKE	LAKE COUNTY R-1				
\$ Amount		8,173,355	399,054	1,982,356	10,554,765
\$ Per Funded Pupil Count	1,045.0	7,821	382	1,897	10,100
\$ Per Membership Count	1,102.0	7,417	362	1,799	9,578
% All Funds		41.9	2.0	10.2	54.1
LA PLATA	DURANGO 9-R				
\$ Amount		29,333,554	2,970,270	2,935,789	35,239,613
\$ Per Funded Pupil Count	5,416.2	5,416	548	542	6,506
\$ Per Membership Count	5,545.0	5,290	536	529	6,355
% All Funds		37.5	3.8	3.7	45.0
LA PLATA	BAYFIELD 10 JT-R				
\$ Amount		7,131,503	738,173	714,275	8,583,951
\$ Per Funded Pupil Count	1,404.5	5,078	526	509	6,112
\$ Per Membership Count	1,363.0	5,232	542	524	6,298
% All Funds		34.2	3.5	3.4	41.2
LA PLATA	IGNACIO 11 JT				
\$ Amount		5,150,235	510,009	739,584	6,399,828
\$ Per Funded Pupil Count	874.5	5,889	583	846	7,318
\$ Per Membership Count	725.0	7,104	703	1,020	8,827
% All Funds		30.9	3.1	4.4	38.4
LARIMER	POUDRE R-1				
\$ Amount		205,649,705	15,534,755	34,820,100	256,004,560
\$ Per Funded Pupil Count	29,922.2	6,873	519	1,164	8,556
\$ Per Membership Count	30,754.0	6,687	505	1,132	8,324
% All Funds		47.3	3.6	8.0	58.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	THOMPSON R-2J				
\$ Amount		98,140,531	7,934,385	12,962,961	119,037,877
\$ Per Funded Pupil Count	15,544.4	6,314	510	834	7,658
\$ Per Membership Count	16,163.0	6,072	491	802	7,365
% All Funds		47.1	3.8	6.2	57.1
LARIMER	PARK (ESTES PARK) R-3				
\$ Amount		13,885,939	1,010,140	640,827	15,536,906
\$ Per Funded Pupil Count	1,094.1	12,692	923	586	14,201
\$ Per Membership Count	1,151.0	12,064	878	557	13,499
% All Funds		78.7	5.7	3.6	88.1
LAS ANIMAS	TRINIDAD 1				
\$ Amount		2,145,801	387,704	366,741	2,900,246
\$ Per Funded Pupil Count	1,022.5	2,099	379	359	2,836
\$ Per Membership Count	881.0	2,436	440	416	3,292
% All Funds		15.0	2.7	2.6	20.3
LAS ANIMAS	PRIMERO REORGANIZED 2				
\$ Amount		1,566,912	210,531	285,407	2,062,849
\$ Per Funded Pupil Count	190.5	8,225	1,105	1,498	10,829
\$ Per Membership Count	200.0	7,835	1,053	1,427	10,314
% All Funds		30.6	4.1	5.6	40.3
LAS ANIMAS	HOEHNE REORGANIZED 3				
\$ Amount		1,237,531	217,371	728,898	2,183,799
\$ Per Funded Pupil Count	374.0	3,309	581	1,949	5,839
\$ Per Membership Count	365.0	3,391	596	1,997	5,983
% All Funds		23.6	4.1	13.9	41.6
LAS ANIMAS	AGUILAR REORGANIZED 6				
\$ Amount		453,215	76,299	151,261	680,776
\$ Per Funded Pupil Count	117.4	3,860	650	1,288	5,799
\$ Per Membership Count	121.0	3,746	631	1,250	5,626
% All Funds		17.4	2.9	5.8	26.1

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LAS ANIMAS	BRANSON REORGANIZED 82				
\$ Amount		314,729	56,902	144,430	516,060
\$ Per Funded Pupil Count	442.2	712	129	327	1,167
\$ Per Membership Count	431.0	730	132	335	1,197
% All Funds		6.7	1.2	3.1	10.9
LAS ANIMAS	KIM REORGANIZED 88				
\$ Amount		610,488	77,623	120,249	808,361
\$ Per Funded Pupil Count	50.0	12,210	1,552	2,405	16,167
\$ Per Membership Count	48.0	12,719	1,617	2,505	16,841
% All Funds		40.5	5.1	8.0	53.6
LINCOLN	GENOA-HUGO C-113				
\$ Amount		1,768,959	190,571	123,347	2,082,877
\$ Per Funded Pupil Count	200.5	8,823	950	615	10,388
\$ Per Membership Count	220.0	8,041	866	561	9,468
% All Funds		47.2	5.1	3.3	55.6
LINCOLN	LIMON RE-4J				
\$ Amount		2,384,398	286,448	563,436	3,234,283
\$ Per Funded Pupil Count	501.2	4,757	572	1,124	6,453
\$ Per Membership Count	450.0	5,299	637	1,252	7,187
% All Funds		34.3	4.1	8.1	46.6
LINCOLN	KARVAL RE-23				
\$ Amount		154,288	19,714	82,765	256,767
\$ Per Funded Pupil Count	50.0	3,086	394	1,655	5,135
\$ Per Membership Count	55.0	2,805	358	1,505	4,668
% All Funds		14.5	1.9	7.8	24.1
LOGAN	VALLEY RE-1				
\$ Amount		8,024,923	926,121	1,182,657	10,133,701
\$ Per Funded Pupil Count	2,187.1	3,669	423	541	4,633
\$ Per Membership Count	2,258.0	3,554	410	524	4,488
% All Funds		30.8	3.6	4.5	38.8

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LOGAN	FRENCHMAN RE-3				
\$ Amount		1,206,380	131,509	194,710	1,532,598
\$ Per Funded Pupil Count	197.5	6,108	666	986	7,760
\$ Per Membership Count	207.0	5,828	635	941	7,404
% All Funds		36.5	4.0	5.9	46.3
LOGAN	BUFFALO RE-4				
\$ Amount		809,785	94,366	261,025	1,165,176
\$ Per Funded Pupil Count	308.9	2,622	305	845	3,772
\$ Per Membership Count	302.0	2,681	312	864	3,858
% All Funds		18.0	2.1	5.8	25.9
LOGAN	PLATEAU RE-5				
\$ Amount		1,583,818	182,271	194,423	1,960,512
\$ Per Funded Pupil Count	158.0	10,024	1,154	1,231	12,408
\$ Per Membership Count	165.0	9,599	1,105	1,178	11,882
% All Funds		47.5	5.5	5.8	58.8
MESA	DE BEQUE 49JT				
\$ Amount		2,592,692	196,308	194,028	2,983,028
\$ Per Funded Pupil Count	164.3	15,780	1,195	1,181	18,156
\$ Per Membership Count	164.0	15,809	1,197	1,183	18,189
% All Funds		60.2	4.6	4.5	69.2
MESA	PLATEAU VALLEY 50				
\$ Amount		3,166,751	441,644	259,028	3,867,422
\$ Per Funded Pupil Count	430.5	7,356	1,026	602	8,984
\$ Per Membership Count	394.0	8,037	1,121	657	9,816
% All Funds		57.3	8.0	4.7	70.0
MESA	MESA COUNTY VALLEY 51				
\$ Amount		77,956,838	11,042,879	54,128,593	143,128,311
\$ Per Funded Pupil Count	21,432.0	3,637	515	2,526	6,678
\$ Per Membership Count	22,046.0	3,536	501	2,455	6,492
% All Funds		25.4	3.6	17.6	46.6

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MINERAL	CREEDE CONSOLIDATED 1				
\$ Amount		1,724,198	192,668	356,181	2,273,047
\$ Per Funded Pupil Count	92.3	18,680	2,087	3,859	24,627
\$ Per Membership Count	81.0	21,286	2,379	4,397	28,062
% All Funds		52.4	5.9	10.8	69.1
MOFFAT	MOFFAT COUNTY RE:NO 1				
\$ Amount		12,967,605	1,275,520	1,354,484	15,597,609
\$ Per Funded Pupil Count	2,141.4	6,056	596	633	7,284
\$ Per Membership Count	2,202.0	5,889	579	615	7,083
% All Funds		46.5	4.6	4.9	56.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1				
\$ Amount		13,524,153	1,229,134	2,008,262	16,761,549
\$ Per Funded Pupil Count	2,767.0	4,888	444	726	6,058
\$ Per Membership Count	2,779.0	4,867	442	723	6,032
% All Funds		40.6	3.7	6.0	50.3
MONTEZUMA	DOLORES RE-4A				
\$ Amount		1,909,791	182,339	698,189	2,790,318
\$ Per Funded Pupil Count	690.1	2,767	264	1,012	4,043
\$ Per Membership Count	692.0	2,760	264	1,009	4,032
% All Funds		22.1	2.1	8.1	32.3
MONTEZUMA	MANCOS RE-6				
\$ Amount		1,426,185	108,567	378,083	1,912,835
\$ Per Funded Pupil Count	481.5	2,962	225	785	3,973
\$ Per Membership Count	507.0	2,813	214	746	3,773
% All Funds		9.9	0.8	2.6	13.2
MONTROSE	MONTROSE COUNTY RE-1J				
\$ Amount		14,288,446	2,035,946	3,916,264	20,240,655
\$ Per Funded Pupil Count	5,998.9	2,382	339	653	3,374
\$ Per Membership Count	6,215.0	2,299	328	630	3,257
% All Funds		19.9	2.8	5.5	28.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTROSE	WEST END RE-2				
\$ Amount		1,000,789	151,913	375,909	1,528,610
\$ Per Funded Pupil Count	267.2	3,745	569	1,407	5,721
\$ Per Membership Count	272.0	3,679	559	1,382	5,620
% All Funds		21.3	3.2	8.0	32.5
MORGAN	BRUSH RE-2(J)				
\$ Amount		12,446,947	1,225,911	1,182,728	14,855,586
\$ Per Funded Pupil Count	1,488.2	8,364	824	795	9,982
\$ Per Membership Count	1,429.0	8,710	858	828	10,396
% All Funds		39.1	3.9	3.7	46.7
MORGAN	FORT MORGAN RE-3				
\$ Amount		11,115,941	1,050,781	1,945,567	14,112,289
\$ Per Funded Pupil Count	3,326.5	3,342	316	585	4,242
\$ Per Membership Count	3,473.0	3,201	303	560	4,063
% All Funds		27.6	2.6	4.8	35.1
MORGAN	WELDON VALLEY RE-20(J)				
\$ Amount		601,167	52,417	256,749	910,333
\$ Per Funded Pupil Count	205.4	2,927	255	1,250	4,432
\$ Per Membership Count	214.0	2,809	245	1,200	4,254
% All Funds		17.5	1.5	7.5	26.5
MORGAN	WIGGINS RE-50(J)				
\$ Amount		8,992,632	486,981	740,178	10,219,790
\$ Per Funded Pupil Count	688.0	13,071	708	1,076	14,854
\$ Per Membership Count	715.0	12,577	681	1,035	14,293
% All Funds		78.4	4.2	6.5	89.1
OTERO	EAST OTERO R-1				
\$ Amount		2,232,238	508,726	1,090,926	3,831,890
\$ Per Funded Pupil Count	1,475.0	1,513	345	740	2,598
\$ Per Membership Count	1,422.0	1,570	358	767	2,695
% All Funds		10.9	2.5	5.3	18.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	ROCKY FORD R-2				
\$ Amount		977,744	215,297	799,965	1,993,006
\$ Per Funded Pupil Count	813.9	1,201	265	983	2,449
\$ Per Membership Count	743.0	1,316	290	1,077	2,682
% All Funds		9.6	2.1	7.8	19.5
OTERO	MANZANOLA 3J				
\$ Amount		227,409	48,348	174,682	450,439
\$ Per Funded Pupil Count	167.0	1,362	290	1,046	2,697
\$ Per Membership Count	169.0	1,346	286	1,034	2,665
% All Funds		3.8	0.8	2.9	7.4
OTERO	FOWLER R-4J				
\$ Amount		695,258	135,485	537,014	1,367,758
\$ Per Funded Pupil Count	391.5	1,776	346	1,372	3,494
\$ Per Membership Count	359.0	1,937	377	1,496	3,810
% All Funds		13.6	2.6	10.5	26.7
OTERO	CHERAW 31				
\$ Amount		204,938	45,084	263,835	513,857
\$ Per Funded Pupil Count	222.5	921	203	1,186	2,309
\$ Per Membership Count	224.0	915	201	1,178	2,294
% All Funds		4.2	0.9	5.4	10.6
OTERO	SWINK 33				
\$ Amount		609,861	139,709	364,797	1,114,367
\$ Per Funded Pupil Count	356.5	1,711	392	1,023	3,126
\$ Per Membership Count	321.0	1,900	435	1,136	3,472
% All Funds		12.4	2.8	7.4	22.7
OURAY	OURAY R-1				
\$ Amount		1,891,242	192,675	260,554	2,344,471
\$ Per Funded Pupil Count	168.3	11,237	1,145	1,548	13,930
\$ Per Membership Count	170.0	11,125	1,133	1,533	13,791
% All Funds		44.6	4.5	6.1	55.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OURAY	RIDGWAY R-2				
\$ Amount		2,985,422	316,075	612,597	3,914,094
\$ Per Funded Pupil Count	336.3	8,877	940	1,822	11,639
\$ Per Membership Count	354.0	8,433	893	1,731	11,057
% All Funds		45.6	4.8	9.4	59.8
PARK	PLATTE CANYON 1				
\$ Amount		4,277,940	508,449	791,875	5,578,264
\$ Per Funded Pupil Count	896.8	4,770	567	883	6,220
\$ Per Membership Count	889.0	4,812	572	891	6,275
% All Funds		36.1	4.3	6.7	47.1
PARK	PARK COUNTY RE-2				
\$ Amount		5,857,992	731,682	659,786	7,249,460
\$ Per Funded Pupil Count	650.3	9,008	1,125	1,015	11,148
\$ Per Membership Count	687.0	8,527	1,065	960	10,552
% All Funds		55.7	7.0	6.3	68.9
PHILLIPS	HOLYOKE RE-1J				
\$ Amount		2,878,782	309,334	478,263	3,666,379
\$ Per Funded Pupil Count	608.5	4,731	508	786	6,025
\$ Per Membership Count	587.0	4,904	527	815	6,246
% All Funds		36.5	3.9	6.1	46.5
PHILLIPS	HAXTUN RE-2J				
\$ Amount		1,314,296	144,856	323,751	1,782,904
\$ Per Funded Pupil Count	324.5	4,050	446	998	5,494
\$ Per Membership Count	345.0	3,810	420	938	5,168
% All Funds		22.3	2.5	5.5	30.2
PITKIN	ASPEN 1				
\$ Amount		28,481,797	890,629	11,768,359	41,140,785
\$ Per Funded Pupil Count	1,683.0	16,923	529	6,992	24,445
\$ Per Membership Count	1,653.0	17,230	539	7,119	24,889
% All Funds		59.5	1.9	24.6	85.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PROWERS	GRANADA RE-1				
\$ Amount		441,673	69,967	2,348,755	2,860,394
\$ Per Funded Pupil Count	196.7	2,245	356	11,941	14,542
\$ Per Membership Count	197.0	2,242	355	11,923	14,520
% All Funds		6.3	1.0	33.7	41.1
PROWERS	LAMAR RE-2				
\$ Amount		2,057,899	332,434	1,046,365	3,436,698
\$ Per Funded Pupil Count	1,536.5	1,339	216	681	2,237
\$ Per Membership Count	1,588.0	1,296	209	659	2,164
% All Funds		9.6	1.5	4.9	16.0
PROWERS	HOLLY RE-3				
\$ Amount		883,751	144,932	363,309	1,391,992
\$ Per Funded Pupil Count	293.3	3,013	494	1,239	4,746
\$ Per Membership Count	304.0	2,907	477	1,195	4,579
% All Funds		20.9	3.4	8.6	32.9
PROWERS	WILEY RE-13 JT				
\$ Amount		254,544	49,366	347,287	651,197
\$ Per Funded Pupil Count	239.3	1,064	206	1,451	2,721
\$ Per Membership Count	238.0	1,070	207	1,459	2,736
% All Funds		7.1	1.4	9.7	18.2
PUEBLO	PUEBLO CITY 60				
\$ Amount		48,326,403	3,937,933	8,985,365	61,249,701
\$ Per Funded Pupil Count	16,631.3	2,906	237	540	3,683
\$ Per Membership Count	16,050.0	3,011	245	560	3,816
% All Funds		23.3	1.9	4.3	29.5
PUEBLO	PUEBLO COUNTY 70				
\$ Amount		30,234,924	2,757,433	5,428,607	38,420,964
\$ Per Funded Pupil Count	10,278.6	2,942	268	528	3,738
\$ Per Membership Count	10,555.0	2,865	261	514	3,640
% All Funds		26.5	2.4	4.8	33.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO BLANCO	MEEKER RE1				
\$ Amount		8,161,809	332,556	1,577,432	10,071,797
\$ Per Funded Pupil Count	721.8	11,308	461	2,185	13,954
\$ Per Membership Count	760.0	10,739	438	2,076	13,252
% All Funds		48.4	2.0	9.4	59.7
RIO BLANCO	RANGELY RE-4				
\$ Amount		2,239,503	83,207	959,451	3,282,161
\$ Per Funded Pupil Count	490.8	4,563	170	1,955	6,687
\$ Per Membership Count	518.0	4,323	161	1,852	6,336
% All Funds		29.9	1.1	12.8	43.9
RIO GRANDE	UPPER RIO GRANDE C-7				
\$ Amount		3,612,083	482,777	312,896	4,407,756
\$ Per Funded Pupil Count	446.6	8,088	1,081	701	9,870
\$ Per Membership Count	421.0	8,580	1,147	743	10,470
% All Funds		31.3	4.2	2.7	38.1
RIO GRANDE	MONTE VISTA C-8				
\$ Amount		2,387,591	315,759	566,885	3,270,236
\$ Per Funded Pupil Count	1,130.1	2,113	279	502	2,894
\$ Per Membership Count	1,168.0	2,044	270	485	2,800
% All Funds		18.3	2.4	4.3	25.0
RIO GRANDE	SARGENT RE-33J				
\$ Amount		1,539,237	202,373	371,517	2,113,128
\$ Per Funded Pupil Count	385.2	3,996	525	964	5,486
\$ Per Membership Count	354.0	4,348	572	1,049	5,969
% All Funds		29.8	3.9	7.2	41.0
ROUTT	HAYDEN RE-1				
\$ Amount		5,546,440	380,961	859,206	6,786,608
\$ Per Funded Pupil Count	404.9	13,698	941	2,122	16,761
\$ Per Membership Count	420.0	13,206	907	2,046	16,159
% All Funds		56.6	3.9	8.8	69.3

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ROUTT	STEAMBOAT SPRINGS RE-2				
\$ Amount		22,838,401	1,476,315	7,543,548	31,858,264
\$ Per Funded Pupil Count	2,673.8	8,542	552	2,821	11,915
\$ Per Membership Count	2,653.0	8,609	556	2,843	12,008
% All Funds		48.3	3.1	15.9	67.3
ROUTT	SOUTH ROUTT RE 3				
\$ Amount		3,915,961	263,234	1,075,802	5,254,997
\$ Per Funded Pupil Count	324.9	12,053	810	3,311	16,174
\$ Per Membership Count	325.0	12,049	810	3,310	16,169
% All Funds		46.8	3.1	12.9	62.9
SAGUACHE	MOUNTAIN VALLEY RE 1				
\$ Amount		546,266	137,809	863,307	1,547,381
\$ Per Funded Pupil Count	156.2	3,497	882	5,527	9,906
\$ Per Membership Count	170.0	3,213	811	5,078	9,102
% All Funds		4.2	1.1	6.7	12.0
SAGUACHE	MOFFAT 2				
\$ Amount		1,088,750	193,707	640,432	1,922,889
\$ Per Funded Pupil Count	226.5	4,807	855	2,828	8,490
\$ Per Membership Count	227.0	4,796	853	2,821	8,471
% All Funds		19.1	3.4	11.2	33.7
SAGUACHE	CENTER 26 JT				
\$ Amount		1,342,797	201,474	626,849	2,171,120
\$ Per Funded Pupil Count	643.3	2,087	313	974	3,375
\$ Per Membership Count	606.0	2,216	332	1,034	3,583
% All Funds		11.8	1.8	5.5	19.1
SAN JUAN	SILVERTON 1				
\$ Amount		623,875	52,161	311,913	987,949
\$ Per Funded Pupil Count	81.0	7,702	644	3,851	12,197
\$ Per Membership Count	81.0	7,702	644	3,851	12,197
% All Funds		25.2	2.1	12.6	39.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	TELLURIDE R-1				
\$ Amount		7,229,761	463,988	1,334,370	9,028,118
\$ Per Funded Pupil Count	919.3	7,864	505	1,452	9,821
\$ Per Membership Count	885.0	8,169	524	1,508	10,201
% All Funds		47.9	3.1	8.8	59.8
SAN MIGUEL	NORWOOD R-2J				
\$ Amount		809,098	51,265	426,133	1,286,497
\$ Per Funded Pupil Count	219.2	3,691	234	1,944	5,869
\$ Per Membership Count	199.0	4,066	258	2,141	6,465
% All Funds		18.2	1.2	9.6	29.0
SEDGWICK	JULESBURG RE-1				
\$ Amount		905,146	120,327	605,621	1,631,094
\$ Per Funded Pupil Count	813.5	1,113	148	744	2,005
\$ Per Membership Count	829.0	1,092	145	731	1,968
% All Funds		11.0	1.5	7.4	19.8
SEDGWICK	REVERE SCHOOL DISTRICT				
\$ Amount		1,054,238	141,339	393,414	1,588,990
\$ Per Funded Pupil Count	148.5	7,099	952	2,649	10,700
\$ Per Membership Count	139.0	7,584	1,017	2,830	11,432
% All Funds		30.3	4.1	11.3	45.7
SUMMIT	SUMMIT RE-1				
\$ Amount		41,897,297	2,041,931	5,700,495	49,639,722
\$ Per Funded Pupil Count	3,511.0	11,933	582	1,624	14,138
\$ Per Membership Count	3,582.0	11,697	570	1,591	13,858
% All Funds		69.4	3.4	9.4	82.2
TELLER	CRIPPLE CREEK-VICTOR RE-1				
\$ Amount		5,505,435	616,809	474,194	6,596,438
\$ Per Funded Pupil Count	357.3	15,408	1,726	1,327	18,462
\$ Per Membership Count	367.0	15,001	1,681	1,292	17,974
% All Funds		62.3	7.0	5.4	74.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
TELLER	WOODLAND PARK RE-2				
\$ Amount		7,759,474	868,147	3,984,304	12,611,925
\$ Per Funded Pupil Count	2,316.0	3,350	375	1,720	5,446
\$ Per Membership Count	2,284.0	3,397	380	1,744	5,522
% All Funds		28.1	3.1	14.4	45.7
WASHINGTON	AKRON R-1				
\$ Amount		1,565,254	197,454	302,811	2,065,518
\$ Per Funded Pupil Count	384.8	4,068	513	787	5,368
\$ Per Membership Count	371.0	4,219	532	816	5,567
% All Funds		28.2	3.6	5.5	37.2
WASHINGTON	ARICKAREE R-2				
\$ Amount		733,724	95,458	391,712	1,220,894
\$ Per Funded Pupil Count	107.0	6,857	892	3,661	11,410
\$ Per Membership Count	114.0	6,436	837	3,436	10,710
% All Funds		27.6	3.6	14.8	46.0
WASHINGTON	OTIS R-3				
\$ Amount		710,110	89,760	268,009	1,067,878
\$ Per Funded Pupil Count	225.6	3,148	398	1,188	4,734
\$ Per Membership Count	216.0	3,288	416	1,241	4,944
% All Funds		18.6	2.4	7.0	28.0
WASHINGTON	LONE STAR 101				
\$ Amount		343,298	42,991	152,439	538,728
\$ Per Funded Pupil Count	128.0	2,682	336	1,191	4,209
\$ Per Membership Count	130.0	2,641	331	1,173	4,144
% All Funds		14.1	1.8	6.3	22.2
WASHINGTON	WOODLIN R-104				
\$ Amount		1,133,111	144,474	129,683	1,407,268
\$ Per Funded Pupil Count	95.7	11,840	1,510	1,355	14,705
\$ Per Membership Count	85.0	13,331	1,700	1,526	16,556
% All Funds		51.1	6.5	5.8	63.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	WELD RE-1				
\$ Amount		16,901,039	1,257,002	1,811,623	19,969,664
\$ Per Funded Pupil Count	1,905.2	8,871	660	951	10,482
\$ Per Membership Count	1,953.0	8,654	644	928	10,225
% All Funds		58.3	4.3	6.3	68.9
WELD	EATON RE-2				
\$ Amount		24,473,048	910,473	2,555,780	27,939,301
\$ Per Funded Pupil Count	2,033.0	12,038	448	1,257	13,743
\$ Per Membership Count	1,968.0	12,435	463	1,299	14,197
% All Funds		75.1	2.8	7.8	85.7
WELD	WELD RE-3J				
\$ Amount		26,577,562	1,391,976	2,441,677	30,411,214
\$ Per Funded Pupil Count	2,563.0	10,370	543	953	11,865
\$ Per Membership Count	2,697.0	9,854	516	905	11,276
% All Funds		67.9	3.6	6.2	77.7
WELD	WINDSOR RE-4				
\$ Amount		47,219,836	2,821,686	6,093,196	56,134,717
\$ Per Funded Pupil Count	7,127.0	6,625	396	855	7,876
\$ Per Membership Count	7,313.0	6,457	386	833	7,676
% All Funds		58.3	3.5	7.5	69.4
WELD	JOHNSTOWN-MILIKEN RE-5J				
\$ Amount		15,360,589	815,767	1,923,066	18,099,423
\$ Per Funded Pupil Count	3,894.5	3,944	209	494	4,647
\$ Per Membership Count	3,969.0	3,870	206	485	4,560
% All Funds		36.6	1.9	4.6	43.2
WELD	GREELEY 6				
\$ Amount		98,216,787	5,496,272	27,811,568	131,524,626
\$ Per Funded Pupil Count	22,420.3	4,381	245	1,240	5,866
\$ Per Membership Count	22,467.0	4,372	245	1,238	5,854
% All Funds		32.6	1.8	9.2	43.6

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	PLATTE VALLEY RE-7				
\$ Amount		22,902,247	1,057,030	1,976,984	25,936,261
\$ Per Funded Pupil Count	1,152.1	19,879	917	1,716	22,512
\$ Per Membership Count	1,093.0	20,954	967	1,809	23,729
% All Funds		84.8	3.9	7.3	96.1
WELD	WELD RE-8				
\$ Amount		31,141,934	1,450,134	1,492,626	34,084,693
\$ Per Funded Pupil Count	2,337.3	13,324	620	639	14,583
\$ Per Membership Count	2,452.0	12,701	591	609	13,901
% All Funds		79.6	3.7	3.8	87.2
WELD	AULT-HIGHLAND RE-9				
\$ Amount		5,253,507	294,094	833,000	6,380,601
\$ Per Funded Pupil Count	962.5	5,458	306	865	6,629
\$ Per Membership Count	943.0	5,571	312	883	6,766
% All Funds		42.4	2.4	6.7	51.5
WELD	BRIGGS DALE RE-10				
\$ Amount		2,193,006	125,274	198,367	2,516,647
\$ Per Funded Pupil Count	179.0	12,251	700	1,108	14,059
\$ Per Membership Count	184.0	11,919	681	1,078	13,677
% All Funds		55.3	3.2	5.0	63.4
WELD	PRAIRIE RE-11				
\$ Amount		3,343,227	161,317	285,435	3,789,979
\$ Per Funded Pupil Count	216.0	15,478	747	1,321	17,546
\$ Per Membership Count	222.0	15,060	727	1,286	17,072
% All Funds		85.5	4.1	7.3	96.9
WELD	PAWNEE RE-12				
\$ Amount		1,806,210	141,542	150,383	2,098,135
\$ Per Funded Pupil Count	78.2	23,097	1,810	1,923	26,830
\$ Per Membership Count	82.0	22,027	1,726	1,834	25,587
% All Funds		76.8	6.0	6.4	89.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
YUMA	YUMA 1				
\$ Amount		3,958,220	440,844	817,951	5,217,015
\$ Per Funded Pupil Count	864.0	4,581	510	947	6,038
\$ Per Membership Count	903.0	4,383	488	906	5,777
% All Funds		28.8	3.2	5.9	37.9
YUMA	WRAY RD-2				
\$ Amount		4,570,108	509,033	875,605	5,954,746
\$ Per Funded Pupil Count	733.5	6,231	694	1,194	8,118
\$ Per Membership Count	759.0	6,021	671	1,154	7,846
% All Funds		21.9	2.4	4.2	28.5
YUMA	IDALIA RJ-3				
\$ Amount		685,401	78,242	271,828	1,035,472
\$ Per Funded Pupil Count	200.9	3,412	389	1,353	5,154
\$ Per Membership Count	200.0	3,427	391	1,359	5,177
% All Funds		18.6	2.1	7.4	28.1
YUMA	LIBERTY J-4				
\$ Amount		659,554	82,350	94,217	836,121
\$ Per Funded Pupil Count	62.1	10,621	1,326	1,517	13,464
\$ Per Membership Count	68.0	9,699	1,211	1,386	12,296
% All Funds		39.2	4.9	5.6	49.7
	CHARTER SCHOOL INSTITUTE				
\$ Amount		-	-	21,685,252	21,685,252
\$ Per Funded Pupil Count	17,772.7	-	-	1,220	1,220
\$ Per Membership Count	18,275.0	-	-	1,187	1,187
% All Funds		0.0	0.0	10.1	10.1

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COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	GLOBAL VILLAGE CHARTER COLLABORATIVE				
\$ Amount		-	-	1,336,804	1,336,804
\$					
% All Funds		0.0	0.0	98.6	98.6
	CHARTER CHOICE COLLABORATIVE				
\$ Amount		-	-	864,029	864,029
\$					
% All Funds		0.0	0.0	29.6	29.6
	JAMES IRWIN CHARTER COLLABORATIVE				
\$ Amount		-	-	-	-
\$					
% All Funds	0.0	0.0	0.0	0.0	
	ROCKY MOUNTAIN CHARTER COLLABORATIVE				
\$ Amount		-	-	-	-
\$					
% All Funds		0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES				
\$ Amount		-	-	3,753,897	3,753,897
\$					
% All Funds		0.0	0.0	37.1	37.1
	MOUNTAIN BOCES				
\$ Amount		-	-	747,279	747,279
\$					
% All Funds		0.0	0.0	30.1	30.1
	CENTENNIAL BOCES				
\$ Amount		-	-	4,205,662	4,205,662
\$					
% All Funds		0.0	0.0	32.8	32.8

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	NORTHEAST BOCES				
\$ Amount		-	-	2,484,415	2,484,415
% All Funds		0.0	0.0	37.1	37.1
	PIKES PEAK BOCES				
\$ Amount		-	-	8,606,629	8,606,629
% All Funds		0.0	0.0	67.8	67.8
	SAN JUAN BOCES				
\$ Amount		-	-	1,885,350	1,885,350
% All Funds		0.0	0.0	27.4	27.4
	SAN LUIS VALLEY BOCES				
\$ Amount		-	-	891,054	891,054
% All Funds		0.0	0.0	17.9	17.9
	SOUTH CENTRAL BOCES				
\$ Amount		-	-	657,165	657,165
% All Funds		0.0	0.0	19.5	19.5
	SOUTHEASTERN BOCES				
\$ Amount		-	-	1,030,385	1,030,385
% All Funds		0.0	0.0	32.2	32.2
	NORTHWEST BOCES				
\$ Amount		-	-	488,981	488,981
% All Funds		0.0	0.0	12.2	12.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ADAMS COUNTY BOCES				
\$ Amount		-	-	754,960	754,960
% All Funds		0.0	0.0	98.8	98.8
	RIO BLANCO BOCES				
\$ Amount		-	-	1,331,303	1,331,303
% All Funds		0.0	0.0	54.0	54.0
	EXPEDITIONARY BOCES				
\$ Amount		-	-	608,085	608,085
% All Funds		0.0	0.0	11.3	11.3
	GRAND VALLEY BOCES				
\$ Amount		-	-	2,426,110	2,426,110
% All Funds		0.0	0.0	95.3	95.3
	MT EVANS BOCES				
\$ Amount		-	-	521,126	521,126
% All Funds		0.0	0.0	24.3	24.3
	UNCOMPAHGRE BOCES				
\$ Amount		-	-	263,373	263,373
% All Funds		0.0	0.0	18.8	18.8
	SANTA FE TRAIL BOCES				
\$ Amount		-	-	1,010,708	1,010,708
% All Funds		0.0	0.0	22.4	22.4

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	FRONT RANGE BOCES				
\$ Amount		-	-	-	-
% All Funds		0.0	0.0	0.0	0.0
	UTE PASS BOCES				
\$ Amount		-	-	48,850	48,850
% All Funds		0.0	0.0	2.4	2.4
	EDUCATION REENVISIONED BOCES				
\$ Amount		-	-	55,052	55,052
% All Funds		0.0	0.0	2.7	2.7
	COLORADO RIVER BOCES				
\$ Amount		-	-	3,378,162	3,378,162
% All Funds		0.0	0.0	37.3	37.3
	DISTRICT/CSI TOTALS				
\$ Amount		5,298,005,718	390,104,417	1,087,377,558	6,775,487,694
\$ Per Funded Pupil Count	895,993	5,913	435	1,214	7,562
\$ Per Membership Count	909,201	5,827	429	1,196	7,452
% All Funds		40.5	3.0	8.3	51.7
	BOCES/COLLABORATIVE TOTALS				
\$ Amount		-	-	37,349,379	37,349,379
% All Funds		0.0	0.0	30.2	30.2
	STATE TOTALS				
\$ Amount		5,298,005,718	390,104,417	1,124,726,937	6,812,837,073
\$ Per Funded Pupil Count	895,993	5,913	435	1,255	7,604
\$ Per Membership Count	909,201	5,827	429	1,237	7,493
% All Funds		40.1	3.0	8.5	51.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
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TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	MAPLETON 1								
\$	Amount	52,313,074	-	1,792,526	781,488	87,323	591,757	10,521,404	66,087,572
\$	Per Funded Pupil Count	8,867.5	5,899	202	88	10	67	1,187	7,453
\$	Per Membership Count	9,149.0	5,718	196	85	10	65	1,150	7,223
%	All Funds	42.2	0.0	1.4	0.6	0.1	0.5	8.5	53.3
ADAMS	ADAMS 12 FIVE STAR								
\$	Amount	226,389,820	986,662	8,837,611	2,786,128	436,956	2,156,762	12,032,480	253,626,420
\$	Per Funded Pupil Count	37,859.2	5,980	26	233	74	12	57	318
\$	Per Membership Count	38,707.0	5,849	25	228	72	11	56	311
%	All Funds	40.5	0.2	1.6	0.5	0.1	0.4	2.2	45.3
ADAMS	ADAMS COUNTY 14								
\$	Amount	37,359,217	80,121	1,561,036	1,154,350	81,230	418,429	6,276,844	46,931,227
\$	Per Funded Pupil Count	6,878.4	5,431	12	227	168	12	61	913
\$	Per Membership Count	6,610.0	5,652	12	236	175	12	63	950
%	All Funds	38.5	0.1	1.6	1.2	0.1	0.4	6.5	48.4
ADAMS	SCHOOL DISTRICT 27J								
\$	Amount	106,808,650	307,150	3,853,765	902,478	165,842	1,484,551	5,512,110	119,034,546
\$	Per Funded Pupil Count	18,828.1	5,673	16	205	48	9	79	293
\$	Per Membership Count	19,248.0	5,549	16	200	47	9	77	286
%	All Funds	47.0	0.1	1.7	0.4	0.1	0.7	2.4	52.3
ADAMS	BENNETT 29J								
\$	Amount	3,940,184	7,065	-	39,363	-	111,588	691,417	4,789,617
\$	Per Funded Pupil Count	1,082.0	3,642	7	36	-	103	639	4,427
\$	Per Membership Count	1,117.0	3,527	6	35	-	100	619	4,288
%	All Funds	32.5	0.1	0.0	0.3	0.0	0.9	5.7	39.5
ADAMS	STRASBURG 31J								
\$	Amount	5,910,413	-	-	32,213	-	76,359	739,949	6,758,935
\$	Per Funded Pupil Count	1,031.0	5,733	-	31	-	74	718	6,556
\$	Per Membership Count	1,080.0	5,473	-	30	-	71	685	6,258
%	All Funds	49.6	0.0	0.0	0.3	0.0	0.6	6.2	56.7
ADAMS	WESTMINSTER SCHOOL DISTRICT								
\$	Amount	55,704,985	157,183	-	1,191,207	120,976	634,781	3,105,095	60,914,226
\$	Per Funded Pupil Count	9,201.8	6,054	17	129	13	69	337	6,620
\$	Per Membership Count	9,090.0	6,128	17	131	13	70	342	6,701
%	All Funds	38.9	0.1	0.0	0.8	0.1	0.4	2.2	42.5
ALAMOSA	ALAMOSA RE-11J								
\$	Amount	16,003,556	-	-	90,874	-	131,080	1,627,286	17,852,796
\$	Per Funded Pupil Count	2,431.3	6,582	-	37	-	54	669	7,343
\$	Per Membership Count	2,298.0	6,964	-	40	-	57	708	7,769
%	All Funds	58.2	0.0	0.0	0.3	0.0	0.5	5.9	64.9

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ALAMOSA	SANGRE DE CRISTO RE-22J								
\$	Amount	2,036,676	69,168	-	4,698	-	29,656	380,255	2,520,453
\$	Per Funded Pupil Count	290.9	7,001	238	-	16	-	102	8,664
\$	Per Membership Count	285.0	7,146	243	-	16	-	104	8,844
%	All Funds	42.0	1.4	0.0	0.1	0.0	0.6	7.8	52.0
ARAPAHOE	ENGLEWOOD 1								
\$	Amount	8,357,059	108,045	924,287	118,114	57,757	163,711	1,427,664	11,156,636
\$	Per Funded Pupil Count	2,622.8	3,186	41	352	45	22	62	4,254
\$	Per Membership Count	2,634.0	3,173	41	351	45	22	62	4,236
%	All Funds	15.8	0.2	1.7	0.2	0.2	0.3	2.7	21.1
ARAPAHOE	SHERIDAN 2								
\$	Amount	8,168,292	9,647	327,912	161,065	59,746	171,449	2,266,383	11,164,493
\$	Per Funded Pupil Count	1,354.5	6,030	7	242	119	44	127	8,243
\$	Per Membership Count	1,359.0	6,011	7	241	119	44	126	8,215
%	All Funds	27.8	0.0	1.1	0.5	0.2	0.6	7.7	38.0
ARAPAHOE	CHERRY CREEK 5								
\$	Amount	319,190,922	1,843,278	14,207,495	3,058,885	591,238	4,642,653	14,720,659	358,255,129
\$	Per Funded Pupil Count	54,539.6	5,852	34	260	56	11	85	6,569
\$	Per Membership Count	56,172.0	5,682	33	253	54	11	83	6,378
%	All Funds	40.8	0.2	1.8	0.4	0.1	0.6	1.9	45.8
ARAPAHOE	LITTLETON 6								
\$	Amount	67,613,568	710,613	3,383,803	254,348	180,188	1,372,470	5,451,829	78,966,818
\$	Per Funded Pupil Count	14,792.1	4,571	48	229	17	12	93	5,338
\$	Per Membership Count	14,988.0	4,511	47	226	17	12	92	5,269
%	All Funds	28.3	0.3	1.4	0.1	0.1	0.6	2.3	33.1
ARAPAHOE	DEER TRAIL 26J								
\$	Amount	1,753,194	17,910	-	10,067	-	18,507	6,867,130	8,666,808
\$	Per Funded Pupil Count	223.5	7,844	80	-	45	-	83	38,778
\$	Per Membership Count	253.0	6,930	71	-	40	-	73	34,256
%	All Funds	16.0	0.2	0.0	0.1	0.0	0.2	62.8	79.3
ARAPAHOE	ADAMS-ARAPAHOE 28J								
\$	Amount	269,463,386	1,528,168	9,625,174	6,521,772	429,559	1,858,097	15,931,655	305,357,813
\$	Per Funded Pupil Count	39,585.7	6,807	39	243	165	11	47	7,714
\$	Per Membership Count	40,088.0	6,722	38	240	163	11	46	7,617
%	All Funds	40.5	0.2	1.4	1.0	0.1	0.3	2.4	45.9
ARAPAHOE	BYERS 32J								
\$	Amount	15,773,136	20,248	250,388	108,719	44,157	73,745	622,881	16,893,274
\$	Per Funded Pupil Count	2,144.1	7,357	9	117	51	21	34	7,879
\$	Per Membership Count	2,344.0	6,729	9	107	46	19	31	7,207
%	All Funds	74.6	0.1	1.2	0.5	0.2	0.3	2.9	79.9

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ARCHULETA	ARCHULETA COUNTY 50 JT								
\$ Amount		7,442,103	32,334	-	55,048	-	174,124	1,466,757	9,170,365
\$ Per Funded Pupil Count	1,716.3	4,336	19	-	32	-	101	855	5,343
\$ Per Membership Count	1,742.0	4,272	19	-	32	-	100	842	5,264
% All Funds		33.4	0.1	0.0	0.2	0.0	0.8	6.6	41.1
BACA	WALSH RE-1								
\$ Amount		1,562,060	5,688	-	2,013	-	27,645	208,673	1,806,079
\$ Per Funded Pupil Count	148.0	10,554	38	-	14	-	187	1,410	12,203
\$ Per Membership Count	154.0	10,143	37	-	13	-	180	1,355	11,728
% All Funds		54.3	0.2	0.0	0.1	0.0	1.0	7.3	62.8
BACA	PRITCHETT RE-3								
\$ Amount		553,668	14,632	-	-	-	11,060	2,109,642	2,689,002
\$ Per Funded Pupil Count	54.5	10,159	268	-	-	-	203	38,709	49,339
\$ Per Membership Count	60.0	9,228	244	-	-	-	184	35,161	44,817
% All Funds		16.4	0.4	0.0	0.0	0.0	0.3	62.3	79.4
BACA	SPRINGFIELD RE-4								
\$ Amount		2,313,782	34,224	-	-	-	22,798	289,535	2,660,339
\$ Per Funded Pupil Count	293.0	7,897	117	-	-	-	78	988	9,080
\$ Per Membership Count	309.0	7,488	111	-	-	-	74	937	8,610
% All Funds		54.7	0.8	0.0	0.0	0.0	0.5	6.8	62.9
BACA	VILAS RE-5								
\$ Amount		1,117,131	-	-	671	-	4,739	291,445	1,413,987
\$ Per Funded Pupil Count	81.7	13,674	-	-	8	-	58	3,567	17,307
\$ Per Membership Count	103.0	10,846	-	-	7	-	46	2,830	13,728
% All Funds		56.5	0.0	0.0	0.0	0.0	0.2	14.7	71.5
BACA	CAMPO RE-6								
\$ Amount		676,971	-	-	-	-	9,347	73,803	760,120
\$ Per Funded Pupil Count	50.0	13,539	-	-	-	-	187	1,476	15,202
\$ Per Membership Count	42.0	16,118	-	-	-	-	223	1,757	18,098
% All Funds		53.4	0.0	0.0	0.0	0.0	0.7	5.8	59.9
BENT	LAS ANIMAS RE-1								
\$ Amount		18,555,775	27,688	-	5,369	-	21,113	(469,047)	18,140,898
\$ Per Funded Pupil Count	2,355.7	7,877	12	-	2	-	9	(199)	7,701
\$ Per Membership Count	2,406.0	7,712	12	-	2	-	9	(195)	7,540
% All Funds		81.1	0.1	0.0	0.0	0.0	0.1	(2.0)	79.2
BENT	MCCLAVE RE-2								
\$ Amount		2,374,378	29,844	-	6,711	-	28,801	185,142	2,624,877
\$ Per Funded Pupil Count	243.2	9,763	123	-	28	-	118	761	10,793
\$ Per Membership Count	229.0	10,368	130	-	29	-	126	808	11,462
% All Funds		60.8	0.8	0.0	0.2	0.0	0.7	4.7	67.2

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BOULDER	ST VRAIN VALLEY RE 1J								
\$ Amount		149,773,717	875,027	7,972,578	1,655,609	334,103	2,098,712	14,661,850	177,371,597
\$ Per Funded Pupil Count	31,300.8	4,785	28	255	53	11	67	468	5,667
\$ Per Membership Count	32,855.0	4,559	27	243	50	10	64	446	5,399
% All Funds		30.8	0.2	1.6	0.3	0.1	0.4	3.0	36.5
BOULDER	BOULDER VALLEY RE 2								
\$ Amount		60,657,315	1,187,682	7,381,966	1,167,047	336,830	3,320,628	10,738,685	84,790,153
\$ Per Funded Pupil Count	30,302.4	2,002	39	244	39	11	110	354	2,798
\$ Per Membership Count	31,000.0	1,957	38	238	38	11	107	346	2,735
% All Funds		11.9	0.2	1.5	0.2	0.1	0.7	2.1	16.7
CHAFFEE	BUENA VISTA R-31								
\$ Amount		4,832,669	-	-	6,040	-	94,368	14,616,653	19,549,730
\$ Per Funded Pupil Count	1,035.5	4,667	-	-	6	-	91	14,116	18,880
\$ Per Membership Count	1,077.0	4,487	-	-	6	-	88	13,572	18,152
% All Funds		15.5	0.0	0.0	0.0	0.0	0.3	46.8	62.6
CHAFFEE	SALIDA R-32								
\$ Amount		6,318,428	13,340	-	12,751	-	46,558	1,534,448	7,925,525
\$ Per Funded Pupil Count	1,293.0	4,887	10	-	10	-	36	1,187	6,130
\$ Per Membership Count	1,331.0	4,747	10	-	10	-	35	1,153	5,955
% All Funds		30.6	0.1	0.0	0.1	0.0	0.2	7.4	38.4
CHEYENNE	KIT CARSON R-1								
\$ Amount		1,281,430	13,016	-	2,013	-	45,044	18,476,760	19,818,264
\$ Per Funded Pupil Count	108.7	11,789	120	-	19	-	414	169,979	182,321
\$ Per Membership Count	109.0	11,756	119	-	18	-	413	169,512	181,819
% All Funds		5.9	0.1	0.0	0.0	0.0	0.2	85.2	91.4
CHEYENNE	CHEYENNE COUNTY RE-5								
\$ Amount		1,913,373	63,146	-	1,342	-	28,253	161,250	2,167,364
\$ Per Funded Pupil Count	185.5	10,315	340	-	7	-	152	869	11,684
\$ Per Membership Count	197.0	9,713	321	-	7	-	143	819	11,002
% All Funds		47.9	1.6	0.0	0.0	0.0	0.7	4.0	54.2
CLEAR CREEK	CLEAR CREEK RE-1								
\$ Amount		1,972,751	-	-	2,013	-	200,265	777,201	2,952,230
\$ Per Funded Pupil Count	752.5	2,622	-	-	3	-	266	1,033	3,923
\$ Per Membership Count	717.0	2,751	-	-	3	-	279	1,084	4,117
% All Funds		14.3	0.0	0.0	0.0	0.0	1.5	5.6	21.4
CONEJOS	NORTH CONEJOS RE-1J								
\$ Amount		8,571,039	190,521	-	-	-	79,857	1,389,724	10,231,141
\$ Per Funded Pupil Count	1,105.5	7,753	172	-	-	-	72	1,257	9,255
\$ Per Membership Count	1,067.0	8,033	179	-	-	-	75	1,302	9,589
% All Funds		65.4	1.5	0.0	0.0	0.0	0.6	10.6	78.1

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CONEJOS	SANFORD 6J								
\$ Amount		3,410,516	41,332	-	-	-	29,726	251,845	3,733,420
\$ Per Funded Pupil Count	361.1	9,445	114	-	-	-	82	697	10,339
\$ Per Membership Count	353.0	9,662	117	-	-	-	84	713	10,576
% All Funds		72.2	0.9	0.0	0.0	0.0	0.6	5.3	79.0
CONEJOS	SOUTH CONEJOS RE-10								
\$ Amount		1,947,989	-	-	-	-	42,034	709,866	2,699,889
\$ Per Funded Pupil Count	182.6	10,668	-	-	-	-	230	3,888	14,786
\$ Per Membership Count	150.0	12,987	-	-	-	-	280	4,732	17,999
% All Funds		44.4	0.0	0.0	0.0	0.0	1.0	16.2	61.6
COSTILLA	CENTENNIAL R-1								
\$ Amount		1,959,715	-	-	7,227	-	45,652	440,827	2,453,420
\$ Per Funded Pupil Count	224.7	8,721	-	-	32	-	203	1,962	10,919
\$ Per Membership Count	219.0	8,948	-	-	33	-	208	2,013	11,203
% All Funds		43.6	0.0	0.0	0.2	0.0	1.0	9.8	54.6
COSTILLA	SIERRA GRANDE R-30								
\$ Amount		1,297,688	14,747	-	12,080	-	37,211	1,978,062	3,339,788
\$ Per Funded Pupil Count	278.9	4,653	53	-	43	-	133	7,092	11,975
\$ Per Membership Count	269.0	4,824	55	-	45	-	138	7,353	12,416
% All Funds		16.5	0.2	0.0	0.2	0.0	0.5	25.1	42.4
CROWLEY	CROWLEY COUNTY RE-1-J								
\$ Amount		3,435,779	16,744	-	-	-	27,008	219,624	3,699,155
\$ Per Funded Pupil Count	458.7	7,490	37	-	-	-	59	479	8,064
\$ Per Membership Count	425.0	8,084	39	-	-	-	64	517	8,704
% All Funds		58.9	0.3	0.0	0.0	0.0	0.5	3.8	63.4
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1								
\$ Amount		1,156,733	2,545	-	-	-	42,507	4,751,640	5,953,426
\$ Per Funded Pupil Count	373.5	3,097	7	-	-	-	114	12,722	15,940
\$ Per Membership Count	395.0	2,928	6	-	-	-	108	12,029	15,072
% All Funds		11.3	0.0	0.0	0.0	0.0	0.4	46.3	58.0
DELTA	DELTA COUNTY 50(J)								
\$ Amount		29,710,716	238,962	1,299,584	63,224	70,297	282,192	9,042,055	40,707,029
\$ Per Funded Pupil Count	4,808.8	6,178	50	270	13	15	59	1,880	8,465
\$ Per Membership Count	5,032.0	5,904	47	258	13	14	56	1,797	8,090
% All Funds		46.3	0.4	2.0	0.1	0.1	0.4	14.1	63.4
DENVER	DENVER COUNTY 1								
\$ Amount		238,991,040	12,729,297	18,811,510	10,550,573	967,465	6,803,957	39,515,505	328,369,347
\$ Per Funded Pupil Count	91,185.2	2,621	140	206	116	11	75	433	3,601
\$ Per Membership Count	92,112.0	2,595	138	204	115	11	74	429	3,565
% All Funds		15.0	0.8	1.2	0.7	0.1	0.4	2.5	20.7

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DOLORES	DOLORES COUNTY RE NO.2								
\$	Amount	1,018,050	17,462	-	-	-	39,245	105,091	1,179,848
\$	Per Funded Pupil Count	239.3	4,254	73	-	-	164	439	4,930
\$	Per Membership Count	232.0	4,388	75	-	-	169	453	5,086
%	All Funds	23.9	0.4	0.0	0.0	0.0	0.9	2.5	27.6
DOUGLAS	DOUGLAS COUNTY RE 1								
\$	Amount	335,299,568	875,382	14,583,294	1,810,914	800,685	5,234,779	18,343,886	376,948,508
\$	Per Funded Pupil Count	65,405.2	5,126	13	223	28	80	280	5,763
\$	Per Membership Count	67,305.0	4,982	13	217	27	78	273	5,601
%	All Funds	39.2	0.1	1.7	0.2	0.1	0.6	2.1	44.0
EAGLE	EAGLE COUNTY RE 50								
\$	Amount	20,184,613	-	1,413,425	848,273	94,477	707,102	2,394,475	25,642,365
\$	Per Funded Pupil Count	6,731.0	2,999	-	210	126	14	105	3,810
\$	Per Membership Count	6,812.0	2,963	-	207	125	14	104	3,764
%	All Funds	17.2	0.0	1.2	0.7	0.1	0.6	2.0	21.9
ELBERT	ELIZABETH SCHOOL DISTRICT								
\$	Amount	11,666,700	-	674,341	13,422	61,533	218,205	790,492	13,424,693
\$	Per Funded Pupil Count	2,310.1	5,050	-	292	6	94	342	5,811
\$	Per Membership Count	2,373.0	4,916	-	284	6	92	333	5,657
%	All Funds	43.2	0.0	2.5	0.0	0.0	0.8	2.9	49.8
ELBERT	KIOWA C-2								
\$	Amount	2,201,838	-	-	1,342	-	52,895	239,765	2,495,840
\$	Per Funded Pupil Count	254.3	8,658	-	5	-	208	943	9,815
\$	Per Membership Count	252.0	8,737	-	5	-	210	951	9,904
%	All Funds	55.7	0.0	0.0	0.0	0.0	1.3	6.1	63.1
ELBERT	BIG SANDY 100J								
\$	Amount	3,050,321	57,316	-	-	-	60,646	88,409	3,256,692
\$	Per Funded Pupil Count	320.0	9,532	179	-	-	190	276	10,177
\$	Per Membership Count	335.0	9,105	171	-	-	181	264	9,721
%	All Funds	64.2	1.2	0.0	0.0	0.0	1.3	1.9	68.5
ELBERT	ELBERT 200								
\$	Amount	2,476,998	-	-	-	2,546	25,125	127,224	2,631,893
\$	Per Funded Pupil Count	232.5	10,654	-	-	11	108	547	11,320
\$	Per Membership Count	254.0	9,752	-	-	10	99	501	10,362
%	All Funds	65.6	0.0	0.0	0.0	0.1	0.7	3.4	69.7
ELBERT	AGATE 300								
\$	Amount	554,123	-	362	309	-	12,865	61,042	628,700
\$	Per Funded Pupil Count	50.0	11,082	7	6	-	257	1,221	12,574
\$	Per Membership Count	44.0	12,594	8	7	-	292	1,387	14,289
%	All Funds	42.2	0.0	0.0	0.0	0.0	1.0	4.7	47.9

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	CALHAN RJ-1								
\$ Amount		3,131,176	39,250	-	5,369	-	85,905	394,653	3,656,352
\$ Per Funded Pupil Count	455.5	6,874	86	-	12	-	189	866	8,027
\$ Per Membership Count	471.0	6,648	83	-	11	-	182	838	7,763
% All Funds		54.2	0.7	0.0	0.1	0.0	1.5	6.8	63.3
EL PASO	HARRISON 2								
\$ Amount		91,103,246	22,516	3,132,103	845,636	208,969	713,935	5,582,841	101,609,246
\$ Per Funded Pupil Count	11,801.5	7,720	2	265	72	18	60	473	8,610
\$ Per Membership Count	11,518.0	7,910	2	272	73	18	62	485	8,822
% All Funds		56.6	0.0	1.9	0.5	0.1	0.4	3.5	63.1
EL PASO	WIDEFIELD 3								
\$ Amount		64,857,115	411,592	2,149,968	90,599	113,066	745,500	2,431,273	70,799,112
\$ Per Funded Pupil Count	9,388.7	6,908	44	229	10	12	79	259	7,541
\$ Per Membership Count	9,669.0	6,708	43	222	9	12	77	251	7,322
% All Funds		55.4	0.4	1.8	0.1	0.1	0.6	2.1	60.5
EL PASO	FOUNTAIN 8								
\$ Amount		63,228,631	108,036	2,975,960	263,348	93,012	724,877	3,477,323	70,871,187
\$ Per Funded Pupil Count	8,313.0	7,606	13	358	32	11	87	418	8,525
\$ Per Membership Count	8,529.0	7,413	13	349	31	11	85	408	8,309
% All Funds		51.5	0.1	2.4	0.2	0.1	0.6	2.8	57.8
EL PASO	COLORADO SPRINGS 11								
\$ Amount		154,719,487	751,862	5,171,092	992,560	285,320	1,245,668	7,762,570	170,928,558
\$ Per Funded Pupil Count	26,717.4	5,791	28	194	37	11	47	291	6,398
\$ Per Membership Count	26,040.0	5,942	29	199	38	11	48	298	6,564
% All Funds		40.0	0.2	1.3	0.3	0.1	0.3	2.0	44.2
EL PASO	CHEYENNE MOUNTAIN 12								
\$ Amount		29,161,424	96,866	930,127	73,150	75,255	61,200	1,410,173	31,808,196
\$ Per Funded Pupil Count	5,175.3	5,635	19	180	14	15	12	272	6,146
\$ Per Membership Count	5,309.0	5,493	18	175	14	14	12	266	5,991
% All Funds		46.2	0.2	1.5	0.1	0.1	0.1	2.2	50.4
EL PASO	MANITOU SPRINGS 14								
\$ Amount		9,044,944	41,418	-	-	-	117,120	436,790	9,640,273
\$ Per Funded Pupil Count	1,432.5	6,314	29	-	-	-	82	305	6,730
\$ Per Membership Count	1,441.0	6,277	29	-	-	-	81	303	6,690
% All Funds		47.5	0.2	0.0	0.0	0.0	0.6	2.3	50.6
EL PASO	ACADEMY 20								
\$ Amount		151,238,182	875,864	4,537,602	526,299	279,927	1,761,992	6,949,132	166,168,997
\$ Per Funded Pupil Count	25,613.4	5,905	34	177	21	11	69	271	6,488
\$ Per Membership Count	26,603.0	5,685	33	171	20	11	66	261	6,246
% All Funds		48.1	0.3	1.4	0.2	0.1	0.6	2.2	52.8

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	ELLCOTT 22								
\$ Amount		8,579,059	27,450	-	54,359	-	172,184	1,686,316	10,519,368
\$ Per Funded Pupil Count	1,087.5	7,889	25	-	50	-	158	1,551	9,673
\$ Per Membership Count	1,142.0	7,512	24	-	48	-	151	1,477	9,211
% All Funds		65.1	0.2	0.0	0.4	0.0	1.3	12.8	79.8
EL PASO	PEYTON 23 JT								
\$ Amount		4,617,602	22,344	-	4,698	-	87,785	522,330	5,254,758
\$ Per Funded Pupil Count	626.9	7,366	36	-	7	-	140	833	8,382
\$ Per Membership Count	626.0	7,376	36	-	8	-	140	834	8,394
% All Funds		59.2	0.3	0.0	0.1	0.0	1.1	6.7	67.4
EL PASO	HANOVER 28								
\$ Amount		2,819,110	-	-	8,053	-	84,246	208,381	3,119,790
\$ Per Funded Pupil Count	252.7	11,156	-	-	32	-	333	825	12,346
\$ Per Membership Count	258.0	10,927	-	-	31	-	327	808	12,092
% All Funds		56.3	0.0	0.0	0.2	0.0	1.7	4.2	62.3
EL PASO	LEWIS-PALMER 38								
\$ Amount		37,489,477	125,980	1,173,890	88,586	112,184	567,405	1,593,219	41,150,740
\$ Per Funded Pupil Count	6,517.2	5,752	19	180	14	17	87	244	6,314
\$ Per Membership Count	6,756.0	5,549	19	174	13	17	84	236	6,091
% All Funds		34.8	0.1	1.1	0.1	0.1	0.5	1.5	38.2
EL PASO	DISTRICT 49								
\$ Amount		181,732,011	720,381	4,398,245	484,577	253,377	995,066	4,905,663	193,489,321
\$ Per Funded Pupil Count	25,811.4	7,041	28	170	19	10	39	190	7,496
\$ Per Membership Count	23,890.0	7,607	30	184	20	11	42	205	8,099
% All Funds		71.2	0.3	1.7	0.2	0.1	0.4	1.9	75.8
EL PASO	EDISON 54 JT								
\$ Amount		2,683,461	-	-	4,027	-	28,767	102,506	2,818,761
\$ Per Funded Pupil Count	207.0	12,964	-	-	19	-	139	495	13,617
\$ Per Membership Count	243.0	11,043	-	-	17	-	118	422	11,600
% All Funds		81.3	0.0	0.0	0.1	0.0	0.9	3.1	85.4
EL PASO	MIAMI/YODER 60 JT								
\$ Amount		2,721,231	46,344	-	4,698	-	57,553	139,968	2,969,793
\$ Per Funded Pupil Count	284.8	9,555	163	-	16	-	202	491	10,428
\$ Per Membership Count	288.0	9,449	161	-	16	-	200	486	10,312
% All Funds		60.8	1.0	0.0	0.1	0.0	1.3	3.1	66.3
FREMONT	CANON CITY RE-1								
\$ Amount		22,586,062	33,444	1,222,254	18,120	53,811	154,040	29,247,500	53,315,231
\$ Per Funded Pupil Count	3,726.2	6,061	9	328	5	14	41	7,849	14,308
\$ Per Membership Count	3,482.0	6,487	10	351	5	15	44	8,400	15,312
% All Funds		30.6	0.0	1.7	0.0	0.1	0.2	39.6	72.2

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
FREMONT	FREMONT RE-2								
\$	Amount	8,819,842	91,186	-	6,711	-	179,937	704,659	9,802,335
\$	Per Funded Pupil Count	1,374.3	6,418	66	5	-	131	513	7,133
\$	Per Membership Count	1,398.0	6,309	65	5	-	129	504	7,012
%	All Funds	48.7	0.5	0.0	0.0	0.0	1.0	3.9	54.1
FREMONT	COTOPAXI RE-3								
\$	Amount	1,359,750	-	-	1,342	-	50,079	104,372	1,515,544
\$	Per Funded Pupil Count	218.0	6,237	-	6	-	230	479	6,952
\$	Per Membership Count	229.0	5,938	-	6	-	219	456	6,618
%	All Funds	34.0	0.0	0.0	0.0	0.0	1.3	2.6	37.9
GARFIELD	ROARING FORK RE-1								
\$	Amount	23,035,342	-	-	801,296	-	367,284	3,685,396	27,889,319
\$	Per Funded Pupil Count	5,643.4	4,082	-	142	-	65	653	4,942
\$	Per Membership Count	5,647.0	4,079	-	142	-	65	653	4,939
%	All Funds	25.2	0.0	0.0	0.9	0.0	0.4	4.0	30.5
GARFIELD	GARFIELD RE-2								
\$	Amount	35,543,111	55,878	-	546,357	-	-	2,525,046	38,670,392
\$	Per Funded Pupil Count	4,837.2	7,348	12	113	-	-	522	7,994
\$	Per Membership Count	4,802.0	7,402	12	114	-	-	526	8,053
%	All Funds	53.1	0.1	0.0	0.8	0.0	0.0	3.8	57.8
GARFIELD	GARFIELD 16								
\$	Amount	9,792,385	-	-	63,991	-	62,858	858,370	10,777,603
\$	Per Funded Pupil Count	1,282.0	7,638	-	50	-	49	670	8,407
\$	Per Membership Count	1,341.0	7,302	-	48	-	47	640	8,037
%	All Funds	41.0	0.0	0.0	0.3	0.0	0.3	3.6	45.1
GILPIN	GILPIN COUNTY RE-1								
\$	Amount	2,861,383	-	-	671	-	50,685	412,897	3,325,637
\$	Per Funded Pupil Count	461.0	6,207	-	1	-	110	896	7,214
\$	Per Membership Count	498.0	5,746	-	1	-	102	829	6,678
%	All Funds	35.2	0.0	0.0	0.0	0.0	0.6	5.1	40.9
GRAND	WEST GRAND 1-JT.								
\$	Amount	2,689,305	10,374	20,533	26,173	-	65,676	363,441	3,175,501
\$	Per Funded Pupil Count	445.5	6,037	23	46	59	-	147	816
\$	Per Membership Count	434.0	6,197	24	47	60	-	151	837
%	All Funds	34.8	0.1	0.3	0.3	0.0	0.8	4.7	41.1
GRAND	EAST GRAND 2								
\$	Amount	2,651,847	580	-	51,004	-	101,201	1,113,109	3,917,740
\$	Per Funded Pupil Count	1,330.5	1,993	0	38	-	76	837	2,945
\$	Per Membership Count	1,354.0	1,959	0	38	-	75	822	2,893
%	All Funds	12.5	0.0	0.0	0.2	0.0	0.5	5.2	18.4

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
GUNNISON	GUNNISON WATERSHED RE1J								
\$	Amount	6,447,387	42,812	377,117	57,715	56,241	166,400	1,112,514	8,260,186
\$	Per Funded Pupil Count	2,062.5	3,126	21	183	28	81	539	4,005
\$	Per Membership Count	2,111.0	3,054	20	179	27	79	527	3,913
%	All Funds	19.4	0.1	1.1	0.2	0.2	0.5	3.3	24.8
HINSDALE	HINSDALE COUNTY RE 1								
\$	Amount	578,994	-	-	671	-	63	6,407,731	6,987,459
\$	Per Funded Pupil Count	88.6	6,535	-	8	-	1	72,322	78,865
\$	Per Membership Count	87.0	6,655	-	8	-	1	73,652	80,316
%	All Funds	6.9	0.0	0.0	0.0	0.0	0.0	76.5	83.4
HUERFANO	HUERFANO RE-1								
\$	Amount	2,486,050	1,200	-	2,013	-	64,075	656,249	3,209,587
\$	Per Funded Pupil Count	529.1	4,699	2	4	-	121	1,240	6,066
\$	Per Membership Count	541.0	4,595	2	4	-	118	1,213	5,933
%	All Funds	31.4	0.0	0.0	0.0	0.0	0.8	8.3	40.5
HUERFANO	LA VETA RE-2								
\$	Amount	1,783,792	27,950	-	-	-	7,822	4,504,413	6,323,978
\$	Per Funded Pupil Count	213.4	8,359	131	-	-	37	21,108	29,634
\$	Per Membership Count	212.0	8,414	132	-	-	37	21,247	29,830
%	All Funds	21.3	0.3	0.0	0.0	0.0	0.1	53.7	75.4
JACKSON	NORTH PARK R-1								
\$	Amount	-	8,793	-	3,901	-	33,673	33,164	79,531
\$	Per Funded Pupil Count	172.2	-	51	23	-	196	193	462
\$	Per Membership Count	179.0	-	49	22	-	188	185	444
%	All Funds	0.0	0.2	0.0	0.1	0.0	0.9	0.9	2.2
JEFFERSON	JEFFERSON COUNTY R-1								
\$	Amount	379,911,593	3,206,706	18,135,873	2,528,713	899,755	5,147,638	25,793,678	435,623,957
\$	Per Funded Pupil Count	82,205.1	4,622	39	221	31	63	314	5,299
\$	Per Membership Count	84,048.0	4,520	38	216	30	61	307	5,183
%	All Funds	34.2	0.3	1.6	0.2	0.1	0.5	2.3	39.2
KIOWA	EADS RE-1								
\$	Amount	1,850,854	13,722	-	-	-	30,153	262,058	2,156,788
\$	Per Funded Pupil Count	178.5	10,369	77	-	-	169	1,468	12,083
\$	Per Membership Count	203.0	9,118	68	-	-	149	1,291	10,625
%	All Funds	56.6	0.4	0.0	0.0	0.0	0.9	8.0	65.9
KIOWA	PLAINVIEW RE-2								
\$	Amount	563,340	-	-	-	-	10,805	29,182	603,328
\$	Per Funded Pupil Count	55.3	10,187	-	-	-	195	528	10,910
\$	Per Membership Count	57.0	9,883	-	-	-	190	512	10,585
%	All Funds	46.8	0.0	0.0	0.0	0.0	0.9	2.4	50.2

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
KIT CARSON	ARRIBA-FLAGLER C-20								
\$ Amount		1,290,776	18,192	-	-	-	43,271	229,030	1,581,269
\$ Per Funded Pupil Count	161.0	8,017	113	-	-	-	269	1,423	9,822
\$ Per Membership Count	152.0	8,492	120	-	-	-	285	1,507	10,403
% All Funds		45.8	0.6	0.0	0.0	0.0	1.5	8.1	56.1
KIT CARSON	HI PLAINS R-23								
\$ Amount		1,002,552	5,612	-	-	-	32,297	91,163	1,131,625
\$ Per Funded Pupil Count	119.5	8,390	47	-	-	-	270	763	9,470
\$ Per Membership Count	130.0	7,712	43	-	-	-	248	701	8,705
% All Funds		39.0	0.2	0.0	0.0	0.0	1.3	3.5	44.0
KIT CARSON	STRATTON R-4								
\$ Amount		2,020,668	32,754	-	13,422	-	23,291	157,741	2,247,876
\$ Per Funded Pupil Count	220.0	9,185	149	-	61	-	106	717	10,218
\$ Per Membership Count	239.0	8,455	137	-	56	-	97	660	9,405
% All Funds		55.6	0.9	0.0	0.4	0.0	0.6	4.3	61.9
KIT CARSON	BETHUNE R-5								
\$ Amount		1,331,391	-	-	9,395	-	12,214	82,921	1,435,922
\$ Per Funded Pupil Count	116.5	11,428	-	-	81	-	105	712	12,326
\$ Per Membership Count	118.0	11,283	-	-	80	-	104	703	12,169
% All Funds		54.5	0.0	0.0	0.4	0.0	0.5	3.4	58.8
KIT CARSON	BURLINGTON RE-6J								
\$ Amount		2,686,241	29,984	-	55,030	-	45,002	4,691,650	7,507,908
\$ Per Funded Pupil Count	737.9	3,640	41	-	75	-	61	6,358	10,175
\$ Per Membership Count	778.0	3,453	39	-	71	-	58	6,030	9,650
% All Funds		23.2	0.3	0.0	0.5	0.0	0.4	40.5	64.8
LAKE	LAKE COUNTY R-1								
\$ Amount		3,168,585	33,868	-	116,772	-	78,230	3,023,056	6,420,510
\$ Per Funded Pupil Count	1,045.0	3,032	32	-	112	-	75	2,893	6,144
\$ Per Membership Count	1,102.0	2,875	31	-	106	-	71	2,743	5,826
% All Funds		16.2	0.2	0.0	0.6	0.0	0.4	15.5	32.9
LA PLATA	DURANGO 9-R								
\$ Amount		34,971,194	93,819	1,017,847	74,793	39,699	432,180	3,196,463	39,825,995
\$ Per Funded Pupil Count	5,416.2	6,457	17	188	14	7	80	590	7,353
\$ Per Membership Count	5,545.0	6,307	17	184	13	7	78	576	7,182
% All Funds		44.7	0.1	1.3	0.1	0.1	0.6	4.1	50.9
LA PLATA	BAYFIELD 10 JT-R								
\$ Amount		10,255,740	134,958	-	13,285	-	154,544	773,292	11,331,819
\$ Per Funded Pupil Count	1,404.5	7,302	96	-	9	-	110	551	8,068
\$ Per Membership Count	1,363.0	7,524	99	-	10	-	113	567	8,314
% All Funds		49.2	0.6	0.0	0.1	0.0	0.7	3.7	54.4

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LA PLATA	IGNACIO 11 JT								
\$ Amount		7,470,989	58,370	-	39,171	-	106,199	592,472	8,267,200
\$ Per Funded Pupil Count	874.5	8,543	67	-	45	-	121	677	9,454
\$ Per Membership Count	725.0	10,305	81	-	54	-	146	817	11,403
% All Funds		44.9	0.4	0.0	0.2	0.0	0.6	3.6	49.7
LARIMER	POUDRE R-1								
\$ Amount		132,001,092	1,085,905	5,334,207	950,150	318,749	1,983,270	9,543,900	151,217,274
\$ Per Funded Pupil Count	29,922.2	4,411	36	178	32	11	66	319	5,054
\$ Per Membership Count	30,754.0	4,292	35	173	31	10	64	310	4,917
% All Funds		30.4	0.2	1.2	0.2	0.1	0.5	2.2	34.8
LARIMER	THOMPSON R-2J								
\$ Amount		68,070,726	314,118	3,718,287	246,966	189,489	1,107,887	4,271,907	77,919,379
\$ Per Funded Pupil Count	15,544.4	4,379	20	239	16	12	71	275	5,013
\$ Per Membership Count	16,163.0	4,212	19	230	15	12	69	264	4,821
% All Funds		32.7	0.2	1.8	0.1	0.1	0.5	2.0	37.4
LARIMER	PARK (ESTES PARK) R-3								
\$ Amount		1,386	2,248	267,902	75,835	28,495	94,613	465,054	935,533
\$ Per Funded Pupil Count	1,094.1	1	2	245	69	26	86	425	855
\$ Per Membership Count	1,151.0	1	2	233	66	25	82	404	813
% All Funds		0.0	0.0	1.5	0.4	0.2	0.5	2.6	5.3
LAS ANIMAS	TRINIDAD 1								
\$ Amount		7,295,451	53,739	-	10,067	-	67,213	2,673,987	10,100,457
\$ Per Funded Pupil Count	1,022.5	7,135	53	-	10	-	66	2,615	9,878
\$ Per Membership Count	881.0	8,281	61	-	11	-	76	3,035	11,465
% All Funds		51.0	0.4	0.0	0.1	0.0	0.5	18.7	70.7
LAS ANIMAS	PRIMERO REORGANIZED 2								
\$ Amount		2,423,450	26,584	-	2,013	-	48,247	273,408	2,773,703
\$ Per Funded Pupil Count	190.5	12,722	140	-	11	-	253	1,435	14,560
\$ Per Membership Count	200.0	12,117	133	-	10	-	241	1,367	13,869
% All Funds		47.4	0.5	0.0	0.0	0.0	0.9	5.3	54.2
LAS ANIMAS	HOEHNE REORGANIZED 3								
\$ Amount		2,484,661	13,188	-	3,356	-	42,601	305,300	2,849,105
\$ Per Funded Pupil Count	374.0	6,643	35	-	9	-	114	816	7,618
\$ Per Membership Count	365.0	6,807	36	-	9	-	117	836	7,806
% All Funds		47.3	0.3	0.0	0.1	0.0	0.8	5.8	54.3
LAS ANIMAS	AGUILAR REORGANIZED 6								
\$ Amount		1,431,366	7,216	-	671	-	16,986	131,823	1,588,062
\$ Per Funded Pupil Count	117.4	12,192	61	-	6	-	145	1,123	13,527
\$ Per Membership Count	121.0	11,829	60	-	6	-	140	1,089	13,124
% All Funds		54.9	0.3	0.0	0.0	0.0	0.7	5.1	60.9

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LAS ANIMAS	BRANSON REORGANIZED 82								
\$ Amount		3,242,770	17,970	-	-	-	26,320	792,442	4,079,501
\$ Per Funded Pupil Count	442.2	7,333	41	-	-	-	60	1,792	9,225
\$ Per Membership Count	431.0	7,524	42	-	-	-	61	1,839	9,465
% All Funds		68.7	0.4	0.0	0.0	0.0	0.6	16.8	86.5
LAS ANIMAS	KIM REORGANIZED 88								
\$ Amount		594,124	12,694	-	-	-	20,299	35,278	662,395
\$ Per Funded Pupil Count	50.0	11,882	254	-	-	-	406	706	13,248
\$ Per Membership Count	48.0	12,378	264	-	-	-	423	735	13,800
% All Funds		39.4	0.8	0.0	0.0	0.0	1.3	2.3	43.9
LINCOLN	GENOA-HUGO C-113								
\$ Amount		1,312,182	9,858	-	-	-	26,591	195,032	1,543,663
\$ Per Funded Pupil Count	200.5	6,545	49	-	-	-	133	973	7,699
\$ Per Membership Count	220.0	5,964	45	-	-	-	121	887	7,017
% All Funds		35.0	0.3	0.0	0.0	0.0	0.7	5.2	41.2
LINCOLN	LIMON RE-4J								
\$ Amount		2,771,753	-	-	19,462	-	48,311	631,784	3,471,310
\$ Per Funded Pupil Count	501.2	5,530	-	-	39	-	96	1,261	6,926
\$ Per Membership Count	450.0	6,159	-	-	43	-	107	1,404	7,714
% All Funds		39.9	0.0	0.0	0.3	0.0	0.7	9.1	50.0
LINCOLN	KARVAL RE-23								
\$ Amount		665,691	7,926	-	-	-	30,273	53,930	757,821
\$ Per Funded Pupil Count	50.0	13,314	159	-	-	-	605	1,079	15,156
\$ Per Membership Count	55.0	12,103	144	-	-	-	550	981	13,779
% All Funds		62.5	0.7	0.0	0.0	0.0	2.8	5.1	71.1
LOGAN	VALLEY RE-1								
\$ Amount		11,603,343	163,800	733,269	57,715	49,368	131,242	1,455,037	14,193,773
\$ Per Funded Pupil Count	2,187.1	5,305	75	335	26	23	60	665	6,490
\$ Per Membership Count	2,258.0	5,139	73	325	26	22	58	644	6,286
% All Funds		44.5	0.6	2.8	0.2	0.2	0.5	5.6	54.4
LOGAN	FRENCHMAN RE-3								
\$ Amount		1,431,186	25,550	-	-	-	30,095	160,121	1,646,952
\$ Per Funded Pupil Count	197.5	7,247	129	-	-	-	152	811	8,339
\$ Per Membership Count	207.0	6,914	123	-	-	-	145	774	7,956
% All Funds		43.2	0.8	0.0	0.0	0.0	0.9	4.8	49.8
LOGAN	BUFFALO RE-4								
\$ Amount		2,706,655	42,506	-	1,342	-	29,993	425,896	3,206,393
\$ Per Funded Pupil Count	308.9	8,762	138	-	4	-	97	1,379	10,380
\$ Per Membership Count	302.0	8,962	141	-	4	-	99	1,410	10,617
% All Funds		60.3	0.9	0.0	0.0	0.0	0.7	9.5	71.4

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

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COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LOGAN	PLATEAU RE-5								
\$ Amount		1,069,811	38,064	-	-	-	38,862	143,385	1,290,121
\$ Per Funded Pupil Count	158.0	6,771	241	-	-	-	246	907	8,165
\$ Per Membership Count	165.0	6,484	231	-	-	-	236	869	7,819
% All Funds		32.1	1.1	0.0	0.0	0.0	1.2	4.3	38.7
MESA	DE BEQUE 49JT								
\$ Amount		1,132,799	-	-	3,356	-	7,789	98,308	1,242,251
\$ Per Funded Pupil Count	164.3	6,895	-	-	20	-	47	598	7,561
\$ Per Membership Count	164.0	6,907	-	-	20	-	47	599	7,575
% All Funds		26.3	0.0	0.0	0.1	0.0	0.2	2.3	28.8
MESA	PLATEAU VALLEY 50								
\$ Amount		1,206,946	18,878	-	2,013	-	21,430	221,973	1,471,240
\$ Per Funded Pupil Count	430.5	2,804	44	-	5	-	50	516	3,418
\$ Per Membership Count	394.0	3,063	48	-	5	-	54	563	3,734
% All Funds		21.8	0.3	0.0	0.0	0.0	0.4	4.0	26.6
MESA	MESA COUNTY VALLEY 51								
\$ Amount		121,107,435	1,785,800	5,903,030	360,832	260,050	1,472,991	13,672,897	144,563,035
\$ Per Funded Pupil Count	21,432.0	5,651	83	275	17	12	69	638	6,745
\$ Per Membership Count	22,046.0	5,493	81	268	16	12	67	620	6,557
% All Funds		39.4	0.6	1.9	0.1	0.1	0.5	4.5	47.1
MINERAL	CREEDE CONSOLIDATED 1								
\$ Amount		473,203	45,124	-	-	-	19,954	400,988	939,269
\$ Per Funded Pupil Count	92.3	5,127	489	-	-	-	216	4,344	10,176
\$ Per Membership Count	81.0	5,842	557	-	-	-	246	4,950	11,596
% All Funds		14.4	1.4	0.0	0.0	0.0	0.6	12.2	28.5
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$ Amount		7,933,648	67,352	563,333	77,848	65,299	173,033	1,658,447	10,538,960
\$ Per Funded Pupil Count	2,141.4	3,705	31	263	36	30	81	774	4,922
\$ Per Membership Count	2,202.0	3,603	31	256	35	30	79	753	4,786
% All Funds		28.5	0.2	2.0	0.3	0.2	0.6	6.0	37.8
MONTEZUMA	MONTEZUMA-CORTEZ RE-1								
\$ Amount		10,654,194	131,522	-	76,878	-	258,250	1,770,814	12,891,658
\$ Per Funded Pupil Count	2,767.0	3,850	48	-	28	-	93	640	4,659
\$ Per Membership Count	2,779.0	3,834	47	-	28	-	93	637	4,639
% All Funds		32.0	0.4	0.0	0.2	0.0	0.8	5.3	38.7
MONTEZUMA	DOLORES RE-4A								
\$ Amount		4,907,220	9,355	-	14,734	-	54,121	490,675	5,476,104
\$ Per Funded Pupil Count	690.1	7,111	14	-	21	-	78	711	7,935
\$ Per Membership Count	692.0	7,091	14	-	21	-	78	709	7,913
% All Funds		56.7	0.1	0.0	0.2	0.0	0.6	5.7	63.3

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
MONTEZUMA	MANCOS RE-6								
\$ Amount		3,722,981	3,458	-	11,409	-	21,281	8,354,494	12,113,623
\$ Per Funded Pupil Count	481.5	7,732	7	-	24	-	44	17,351	25,158
\$ Per Membership Count	507.0	7,343	7	-	23	-	42	16,478	23,893
% All Funds		25.8	0.0	0.0	0.1	0.0	0.1	57.8	83.9
MONTROSE	MONTROSE COUNTY RE-1J								
\$ Amount		36,333,023	117,685	1,483,645	279,179	80,082	352,910	5,011,612	43,658,135
\$ Per Funded Pupil Count	5,998.9	6,057	20	247	47	13	59	835	7,278
\$ Per Membership Count	6,215.0	5,846	19	239	45	13	57	806	7,025
% All Funds		50.7	0.2	2.1	0.4	0.1	0.5	7.0	60.9
MONTROSE	WEST END RE-2								
\$ Amount		2,621,457	-	-	-	-	68,729	230,096	2,920,282
\$ Per Funded Pupil Count	267.2	9,811	-	-	-	-	257	861	10,929
\$ Per Membership Count	272.0	9,638	-	-	-	-	253	846	10,736
% All Funds		55.7	0.0	0.0	0.0	0.0	1.5	4.9	62.1
MORGAN	BRUSH RE-2(J)								
\$ Amount		5,480,255	42,114	-	112,074	-	88,777	9,188,793	14,912,013
\$ Per Funded Pupil Count	1,488.2	3,682	28	-	75	-	60	6,174	10,020
\$ Per Membership Count	1,429.0	3,835	29	-	78	-	62	6,430	10,435
% All Funds		17.2	0.1	0.0	0.4	0.0	0.3	28.9	46.8
MORGAN	FORT MORGAN RE-3								
\$ Amount		20,143,527	109,394	693,743	454,336	76,194	153,227	1,453,348	23,083,770
\$ Per Funded Pupil Count	3,326.5	6,055	33	209	137	23	46	437	6,939
\$ Per Membership Count	3,473.0	5,800	31	200	131	22	44	418	6,647
% All Funds		50.0	0.3	1.7	1.1	0.2	0.4	3.6	57.4
MORGAN	WELDON VALLEY RE-20(J)								
\$ Amount		2,228,023	20,958	-	-	-	29,341	111,374	2,389,697
\$ Per Funded Pupil Count	205.4	10,847	102	-	-	-	143	542	11,634
\$ Per Membership Count	214.0	10,411	98	-	-	-	137	520	11,167
% All Funds		64.9	0.6	0.0	0.0	0.0	0.9	3.2	69.7
MORGAN	WIGGINS RE-50(J)								
\$ Amount		124,579	28,472	-	20,804	-	57,517	477,879	709,252
\$ Per Funded Pupil Count	688.0	181	41	-	30	-	84	695	1,031
\$ Per Membership Count	715.0	174	40	-	29	-	80	668	992
% All Funds		1.1	0.2	0.0	0.2	0.0	0.5	4.2	6.2
OTERO	EAST OTERO R-1								
\$ Amount		11,093,645	14,608	-	16,944	-	54,958	2,950,485	14,130,641
\$ Per Funded Pupil Count	1,475.0	7,521	10	-	11	-	37	2,000	9,580
\$ Per Membership Count	1,422.0	7,801	10	-	12	-	39	2,075	9,937
% All Funds		54.1	0.1	0.0	0.1	0.0	0.3	14.4	69.0

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

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COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
OTERO	ROCKY FORD R-2								
\$	Amount	6,328,512	29,514	-	20,133	-	35,173	562,036	6,975,368
\$	Per Funded Pupil Count	813.9	7,776	36	-	25	-	43	691
\$	Per Membership Count	743.0	8,518	40	-	27	-	47	756
%	All Funds	62.0	0.3	0.0	0.2	0.0	0.3	5.5	68.4
OTERO	MANZANOLA 3J								
\$	Amount	2,231,191	32,982	-	4,027	-	3,560	3,101,813	5,373,573
\$	Per Funded Pupil Count	167.0	13,360	197	-	24	-	21	18,574
\$	Per Membership Count	169.0	13,202	195	-	24	-	21	18,354
%	All Funds	36.8	0.5	0.0	0.1	0.0	0.1	51.2	88.6
OTERO	FOWLER R-4J								
\$	Amount	3,137,655	42,144	-	4,698	-	35,765	146,002	3,366,264
\$	Per Funded Pupil Count	391.5	8,014	108	-	12	-	91	373
\$	Per Membership Count	359.0	8,740	117	-	13	-	100	407
%	All Funds	61.4	0.8	0.0	0.1	0.0	0.7	2.9	65.8
OTERO	CHERAW 31								
\$	Amount	2,600,350	40,256	12,330	-	-	11,477	1,456,036	4,120,449
\$	Per Funded Pupil Count	222.5	11,687	181	55	-	52	6,544	18,519
\$	Per Membership Count	224.0	11,609	180	55	-	51	6,500	18,395
%	All Funds	53.7	0.8	0.3	0.0	0.0	0.2	30.1	85.0
OTERO	SWINK 33								
\$	Amount	3,236,579	6,844	-	-	-	14,700	259,830	3,517,953
\$	Per Funded Pupil Count	356.5	9,079	19	-	-	41	729	9,868
\$	Per Membership Count	321.0	10,083	21	-	-	46	809	10,959
%	All Funds	66.0	0.1	0.0	0.0	0.0	0.3	5.3	71.8
OURAY	OURAY R-1								
\$	Amount	1,445,201	11,452	-	5,369	-	5,670	304,295	1,771,986
\$	Per Funded Pupil Count	168.3	8,587	68	-	32	-	34	1,808
\$	Per Membership Count	170.0	8,501	67	-	32	-	33	1,790
%	All Funds	34.1	0.3	0.0	0.1	0.0	0.1	7.2	41.8
OURAY	RIDGWAY R-2								
\$	Amount	2,386,035	-	-	4,970	-	33,492	86,396	2,510,893
\$	Per Funded Pupil Count	336.3	7,095	-	15	-	100	257	7,466
\$	Per Membership Count	354.0	6,740	-	14	-	95	244	7,093
%	All Funds	36.4	0.0	0.0	0.1	0.0	0.5	1.3	38.3
PARK	PLATTE CANYON 1								
\$	Amount	5,063,789	4,988	-	1,342	-	164,566	447,612	5,682,298
\$	Per Funded Pupil Count	896.8	5,647	6	-	1	-	184	499
\$	Per Membership Count	889.0	5,696	6	-	2	-	185	504
%	All Funds	42.8	0.0	0.0	0.0	0.0	1.4	3.8	48.0

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COMPARISON OF REVENUE AND OTHER SOURCES

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COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
PARK	PARK COUNTY RE-2								
\$ Amount		1,540,095	-	154,421	2,684	6,687	45,395	722,542	2,471,824
\$ Per Funded Pupil Count	650.3	2,368	-	237	4	10	70	1,111	3,801
\$ Per Membership Count	687.0	2,242	-	225	4	10	66	1,052	3,598
% All Funds		14.6	0.0	1.5	0.0	0.1	0.4	6.9	23.5
PHILLIPS	HOLYOKE RE-1J								
\$ Amount		3,180,415	20,993	-	55,701	-	59,266	464,488	3,780,864
\$ Per Funded Pupil Count	608.5	5,227	35	-	92	-	97	763	6,213
\$ Per Membership Count	587.0	5,418	36	-	95	-	101	791	6,441
% All Funds		40.4	0.3	0.0	0.7	0.0	0.8	5.9	48.0
PHILLIPS	HAXTUN RE-2J								
\$ Amount		2,347,209	51,352	-	4,027	-	38,016	1,406,948	3,847,552
\$ Per Funded Pupil Count	324.5	7,233	158	-	12	-	117	4,336	11,857
\$ Per Membership Count	345.0	6,804	149	-	12	-	110	4,078	11,152
% All Funds		39.8	0.9	0.0	0.1	0.0	0.6	23.9	65.3
PITKIN	ASPEN 1								
\$ Amount		3,842,715	3,822	312,627	68,118	15,767	158,863	815,504	5,217,417
\$ Per Funded Pupil Count	1,683.0	2,283	2	186	40	9	94	485	3,100
\$ Per Membership Count	1,653.0	2,325	2	189	41	10	96	493	3,156
% All Funds		8.0	0.0	0.7	0.1	0.0	0.3	1.7	10.9
PROWERS	GRANADA RE-1								
\$ Amount		2,121,370	-	-	16,106	-	17,495	1,807,866	3,962,837
\$ Per Funded Pupil Count	196.7	10,785	-	-	82	-	89	9,191	20,147
\$ Per Membership Count	197.0	10,768	-	-	82	-	89	9,177	20,116
% All Funds		30.5	0.0	0.0	0.2	0.0	0.3	26.0	56.9
PROWERS	LAMAR RE-2								
\$ Amount		11,247,159	17,876	-	42,951	-	39,039	4,693,784	16,040,809
\$ Per Funded Pupil Count	1,536.5	7,320	12	-	28	-	25	3,055	10,440
\$ Per Membership Count	1,588.0	7,083	11	-	27	-	25	2,956	10,101
% All Funds		52.4	0.1	0.0	0.2	0.0	0.2	21.9	74.8
PROWERS	HOLLY RE-3								
\$ Amount		2,387,156	10,862	-	29,529	-	30,483	176,818	2,634,848
\$ Per Funded Pupil Count	293.3	8,139	37	-	101	-	104	603	8,983
\$ Per Membership Count	304.0	7,852	36	-	97	-	100	582	8,667
% All Funds		56.4	0.3	0.0	0.7	0.0	0.7	4.2	62.2
PROWERS	WILEY RE-13 JT								
\$ Amount		2,455,478	18,240	-	1,342	-	14,290	181,049	2,670,399
\$ Per Funded Pupil Count	239.3	10,261	76	-	6	-	60	757	11,159
\$ Per Membership Count	238.0	10,317	77	-	6	-	60	761	11,220
% All Funds		68.5	0.5	0.0	0.0	0.0	0.4	5.1	74.5

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
PUEBLO	PUEBLO CITY 60								
\$	Amount	111,467,088	351,938	4,589,010	350,986	162,447	629,807	6,185,665	123,736,941
\$	Per Funded Pupil Count	16,631.3	6,702	21	276	21	10	38	7,440
\$	Per Membership Count	16,050.0	6,945	22	286	22	10	39	7,709
%	All Funds	53.7	0.2	2.2	0.2	0.1	0.3	3.0	59.6
PUEBLO	PUEBLO COUNTY 70								
\$	Amount	60,317,631	274,548	2,675,111	95,068	106,293	644,309	3,047,269	67,160,230
\$	Per Funded Pupil Count	10,278.6	5,868	27	260	9	10	63	6,534
\$	Per Membership Count	10,555.0	5,715	26	253	9	10	61	6,363
%	All Funds	52.9	0.2	2.3	0.1	0.1	0.6	2.7	58.9
RIO BLANCO	MEEKER RE1								
\$	Amount	2,833,705	52,696	-	20,133	-	49,226	3,404,884	6,360,644
\$	Per Funded Pupil Count	721.8	3,926	73	-	28	-	68	8,812
\$	Per Membership Count	760.0	3,729	69	-	26	-	65	8,369
%	All Funds	16.8	0.3	0.0	0.1	0.0	0.3	20.2	37.7
RIO BLANCO	RANGELY RE-4								
\$	Amount	3,700,469	16,322	-	-	-	36,394	248,435	4,001,620
\$	Per Funded Pupil Count	490.8	7,540	33	-	-	74	506	8,153
\$	Per Membership Count	518.0	7,144	32	-	-	70	480	7,725
%	All Funds	49.5	0.2	0.0	0.0	0.0	0.5	3.3	53.5
RIO GRANDE	UPPER RIO GRANDE C-7								
\$	Amount	2,581,120	8,031	8,031	1,342	-	41,010	4,081,727	6,721,261
\$	Per Funded Pupil Count	446.6	5,779	18	18	3	-	92	15,050
\$	Per Membership Count	421.0	6,131	19	19	3	-	97	15,965
%	All Funds	22.3	0.1	0.1	0.0	0.0	0.4	35.3	58.2
RIO GRANDE	MONTE VISTA C-8								
\$	Amount	7,975,614	40,627	-	28,857	-	39,718	697,108	8,781,925
\$	Per Funded Pupil Count	1,130.1	7,057	36	-	26	-	35	7,771
\$	Per Membership Count	1,168.0	6,828	35	-	25	-	34	7,519
%	All Funds	61.0	0.3	0.0	0.2	0.0	0.3	5.3	67.2
RIO GRANDE	SARGENT RE-33J								
\$	Amount	2,500,290	21,935	-	1,121	-	26,478	321,761	2,871,585
\$	Per Funded Pupil Count	385.2	6,491	57	-	3	-	69	7,455
\$	Per Membership Count	354.0	7,063	62	-	3	-	75	8,112
%	All Funds	48.5	0.4	0.0	0.0	0.0	0.5	6.2	55.6
ROUTT	HAYDEN RE-1								
\$	Amount	1,567,776	28,710	94,348	6,040	-	34,966	1,007,020	2,738,860
\$	Per Funded Pupil Count	404.9	3,872	71	233	15	-	86	6,764
\$	Per Membership Count	420.0	3,733	68	225	14	-	83	6,521
%	All Funds	16.0	0.3	1.0	0.1	0.0	0.4	10.3	28.0

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ROUTT	STEAMBOAT SPRINGS RE-2								
\$	Amount	12,717,630	75,632	-	115,430	-	171,008	1,636,826	14,716,525
\$	Per Funded Pupil Count	2,673.8	4,756	28	43	-	64	612	5,504
\$	Per Membership Count	2,653.0	4,794	29	44	-	64	617	5,547
%	All Funds	26.9	0.2	0.0	0.2	0.0	0.4	3.5	31.1
ROUTT	SOUTH ROUTT RE 3								
\$	Amount	1,789,632	14,933	-	5,369	-	66,453	980,451	2,856,838
\$	Per Funded Pupil Count	324.9	5,508	46	17	-	205	3,018	8,793
\$	Per Membership Count	325.0	5,507	46	17	-	204	3,017	8,790
%	All Funds	21.4	0.2	0.0	0.1	0.0	0.8	11.7	34.2
SAGUACHE	MOUNTAIN VALLEY RE 1								
\$	Amount	1,669,229	-	-	671	-	35,019	9,328,343	11,033,262
\$	Per Funded Pupil Count	156.2	10,686	-	4	-	224	59,721	70,635
\$	Per Membership Count	170.0	9,819	-	4	-	206	54,873	64,902
%	All Funds	12.9	0.0	0.0	0.0	0.0	0.3	72.2	85.4
SAGUACHE	MOFFAT 2								
\$	Amount	2,648,200	-	-	7	-	38,455	358,285	3,044,946
\$	Per Funded Pupil Count	226.5	11,692	-	0	-	170	1,582	13,443
\$	Per Membership Count	227.0	11,666	-	0	-	169	1,578	13,414
%	All Funds	46.4	0.0	0.0	0.0	0.0	0.7	6.3	53.3
SAGUACHE	CENTER 26 JT								
\$	Amount	5,128,996	41,290	-	95,968	-	57,608	1,419,753	6,743,615
\$	Per Funded Pupil Count	643.3	7,973	64	149	-	90	2,207	10,483
\$	Per Membership Count	606.0	8,464	68	158	-	95	2,343	11,128
%	All Funds	45.1	0.4	0.0	0.8	0.0	0.5	12.5	59.3
SAN JUAN	SILVERTON 1								
\$	Amount	867,463	-	-	8,724	-	-	329,880	1,206,067
\$	Per Funded Pupil Count	81.0	10,709	-	108	-	-	4,073	14,890
\$	Per Membership Count	81.0	10,709	-	108	-	-	4,073	14,890
%	All Funds	35.0	0.0	0.0	0.4	0.0	0.0	13.3	48.7
SAN MIGUEL	TELLURIDE R-1								
\$	Amount	5,059,487	51,580	-	51,803	-	31,427	573,373	5,767,670
\$	Per Funded Pupil Count	919.3	5,504	56	56	-	34	624	6,274
\$	Per Membership Count	885.0	5,717	58	59	-	36	648	6,517
%	All Funds	33.5	0.3	0.0	0.3	0.0	0.2	3.8	38.2
SAN MIGUEL	NORWOOD R-2J								
\$	Amount	2,843,245	-	-	2,684	-	20,155	142,764	3,008,849
\$	Per Funded Pupil Count	219.2	12,971	-	12	-	92	651	13,727
\$	Per Membership Count	199.0	14,288	-	13	-	101	717	15,120
%	All Funds	64.0	0.0	0.0	0.1	0.0	0.5	3.2	67.8

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
SEDGWICK	JULESBURG RE-1								
\$ Amount		5,813,197	42,926	-	10,067	-	12,881	432,406	6,311,477
\$ Per Funded Pupil Count	813.5	7,146	53	-	12	-	16	532	7,758
\$ Per Membership Count	829.0	7,012	52	-	12	-	16	522	7,613
% All Funds		70.7	0.5	0.0	0.1	0.0	0.2	5.3	76.8
SEDGWICK	REVERE SCHOOL DISTRICT								
\$ Amount		1,518,591	22,908	-	-	-	16,385	197,124	1,755,008
\$ Per Funded Pupil Count	148.5	10,226	154	-	-	-	110	1,327	11,818
\$ Per Membership Count	139.0	10,925	165	-	-	-	118	1,418	12,626
% All Funds		43.7	0.7	0.0	0.0	0.0	0.5	5.7	50.5
SUMMIT	SUMMIT RE-1								
\$ Amount		5,602,276	61,059	649,098	371,791	54,138	277,989	1,759,404	8,775,754
\$ Per Funded Pupil Count	3,511.0	1,596	17	185	106	15	79	501	2,500
\$ Per Membership Count	3,582.0	1,564	17	181	104	15	78	491	2,450
% All Funds		9.3	0.1	1.1	0.6	0.1	0.5	2.9	14.5
TELLER	CRIPPLE CREEK-VICTOR RE-1								
\$ Amount		-	2,743	-	-	-	51,478	446,038	500,259
\$ Per Funded Pupil Count	357.3	-	8	-	-	-	144	1,248	1,400
\$ Per Membership Count	367.0	-	7	-	-	-	140	1,215	1,363
% All Funds		0.0	0.0	0.0	0.0	0.0	0.6	5.0	5.7
TELLER	WOODLAND PARK RE-2								
\$ Amount		11,337,976	33,204	-	30,871	-	264,859	1,845,133	13,512,044
\$ Per Funded Pupil Count	2,316.0	4,895	14	-	13	-	114	797	5,834
\$ Per Membership Count	2,284.0	4,964	15	-	14	-	116	808	5,916
% All Funds		41.1	0.1	0.0	0.1	0.0	1.0	6.7	48.9
WASHINGTON	AKRON R-1								
\$ Amount		2,823,766	22,036	-	-	-	59,504	326,521	3,231,827
\$ Per Funded Pupil Count	384.8	7,338	57	-	-	-	155	849	8,399
\$ Per Membership Count	371.0	7,611	59	-	-	-	160	880	8,711
% All Funds		50.9	0.4	0.0	0.0	0.0	1.1	5.9	58.3
WASHINGTON	ARICKAREE R-2								
\$ Amount		1,199,262	12,254	-	13,422	-	29,178	96,813	1,350,930
\$ Per Funded Pupil Count	107.0	11,208	115	-	125	-	273	905	12,626
\$ Per Membership Count	114.0	10,520	107	-	118	-	256	849	11,850
% All Funds		45.2	0.5	0.0	0.5	0.0	1.1	3.6	50.9
WASHINGTON	OTIS R-3								
\$ Amount		2,364,138	7,768	-	-	-	38,354	174,987	2,585,247
\$ Per Funded Pupil Count	225.6	10,479	34	-	-	-	170	776	11,459
\$ Per Membership Count	216.0	10,945	36	-	-	-	178	810	11,969
% All Funds		62.0	0.2	0.0	0.0	0.0	1.0	4.6	67.8

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WASHINGTON	LONE STAR 101								
\$	Amount	1,649,468	22,946	-	2,684	-	21,594	121,837	1,818,530
\$	Per Funded Pupil Count	128.0	12,886	179	-	21	-	169	14,207
\$	Per Membership Count	130.0	12,688	177	-	21	-	166	13,989
%	All Funds	67.9	0.9	0.0	0.1	0.0	0.9	5.0	74.9
WASHINGTON	WOODLIN R-104								
\$	Amount	566,049	15,856	-	-	-	34,764	107,671	724,340
\$	Per Funded Pupil Count	95.7	5,915	166	-	-	363	1,125	7,569
\$	Per Membership Count	85.0	6,659	187	-	-	409	1,267	8,522
%	All Funds	25.5	0.7	0.0	0.0	0.0	1.6	4.9	32.7
WELD	WELD RE-1								
\$	Amount	6,941,710	97,732	-	132,878	-	148,585	745,736	8,066,641
\$	Per Funded Pupil Count	1,905.2	3,644	51	-	70	-	78	4,234
\$	Per Membership Count	1,953.0	3,554	50	-	68	-	76	4,130
%	All Funds	23.9	0.3	0.0	0.5	0.0	0.5	2.6	27.8
WELD	EATON RE-2								
\$	Amount	3,252,997	81,416	-	44,293	18,973	86,656	531,746	4,016,082
\$	Per Funded Pupil Count	2,033.0	1,600	40	-	22	9	43	1,975
\$	Per Membership Count	1,968.0	1,653	41	-	23	10	44	2,041
%	All Funds	10.0	0.2	0.0	0.1	0.1	0.3	1.6	12.3
WELD	WELD RE-3J								
\$	Amount	4,643,606	46,110	-	177,171	-	256,238	1,788,641	6,911,766
\$	Per Funded Pupil Count	2,563.0	1,812	18	-	69	-	100	2,697
\$	Per Membership Count	2,697.0	1,722	17	-	66	-	95	2,563
%	All Funds	11.9	0.1	0.0	0.5	0.0	0.7	4.6	17.7
WELD	WINDSOR RE-4								
\$	Amount	17,540,112	151,650	1,276,315	77,177	103,121	385,017	2,848,148	22,381,539
\$	Per Funded Pupil Count	7,127.0	2,461	21	179	11	14	54	3,140
\$	Per Membership Count	7,313.0	2,398	21	175	11	14	53	3,061
%	All Funds	21.7	0.2	1.6	0.1	0.1	0.5	3.5	27.7
WELD	JOHNSTOWN-MILIKEN RE-5J								
\$	Amount	19,003,869	31,336	789,494	10,419	77,440	230,297	1,720,403	21,863,258
\$	Per Funded Pupil Count	3,894.5	4,880	8	203	3	20	59	5,614
\$	Per Membership Count	3,969.0	4,788	8	199	3	20	58	5,509
%	All Funds	45.3	0.1	1.9	0.0	0.2	0.5	4.1	52.2
WELD	GREELEY 6								
\$	Amount	125,149,689	231,686	4,963,560	2,300,539	220,115	1,075,468	11,946,779	145,887,836
\$	Per Funded Pupil Count	22,420.3	5,582	10	221	103	10	48	6,507
\$	Per Membership Count	22,467.0	5,570	10	221	102	10	48	6,493
%	All Funds	41.5	0.1	1.6	0.8	0.1	0.4	4.0	48.4

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WELD	PLATTE VALLEY RE-7								
\$ Amount		-	158,328	-	86,619	-	113,142	(38,454)	319,635
\$ Per Funded Pupil Count	1,152.1	-	137	-	75	-	98	(33)	277
\$ Per Membership Count	1,093.0	-	145	-	79	-	104	(35)	292
% All Funds		0.0	0.6	0.0	0.3	0.0	0.4	(0.1)	1.2
WELD	WELD RE-8								
\$ Amount		-	45,196	1,150,702	207,803	76,725	181,873	523,037	2,185,335
\$ Per Funded Pupil Count	2,337.3	-	19	492	89	33	78	224	935
\$ Per Membership Count	2,452.0	-	18	469	85	31	74	213	891
% All Funds		0.0	0.1	2.9	0.5	0.2	0.5	1.3	5.6
WELD	AULT-HIGHLAND RE-9								
\$ Amount		4,826,403	8,336	-	34,141	-	122,320	438,185	5,429,385
\$ Per Funded Pupil Count	962.5	5,014	9	-	35	-	127	455	5,641
\$ Per Membership Count	943.0	5,118	9	-	36	-	130	465	5,758
% All Funds		39.0	0.1	0.0	0.3	0.0	1.0	3.5	43.8
WELD	BRIGGS DALE RE-10								
\$ Amount		1,183,024	32,032	-	-	-	31,989	96,272	1,343,316
\$ Per Funded Pupil Count	179.0	6,609	179	-	-	-	179	538	7,505
\$ Per Membership Count	184.0	6,429	174	-	-	-	174	523	7,301
% All Funds		29.8	0.8	0.0	0.0	0.0	0.8	2.4	33.9
WELD	PRAIRIE RE-11								
\$ Amount		-	16,658	-	671	-	34,483	4,388	56,199
\$ Per Funded Pupil Count	216.0	-	77	-	3	-	160	20	260
\$ Per Membership Count	222.0	-	75	-	3	-	155	20	253
% All Funds		0.0	0.4	0.0	0.0	0.0	0.9	0.1	1.4
WELD	PAWNEE RE-12								
\$ Amount		-	26,412	-	-	-	30,864	125,183	182,460
\$ Per Funded Pupil Count	78.2	-	338	-	-	-	395	1,601	2,333
\$ Per Membership Count	82.0	-	322	-	-	-	376	1,527	2,225
% All Funds		0.0	1.1	0.0	0.0	0.0	1.3	5.3	7.8
YUMA	YUMA 1								
\$ Amount		5,784,168	58,628	-	106,705	-	81,266	1,929,695	7,960,463
\$ Per Funded Pupil Count	864.0	6,695	68	-	124	-	94	2,233	9,213
\$ Per Membership Count	903.0	6,406	65	-	118	-	90	2,137	8,816
% All Funds		42.1	0.4	0.0	0.8	0.0	0.6	14.0	57.9
YUMA	WRAY RD-2								
\$ Amount		4,916,347	14,308	-	47,648	-	91,486	9,073,814	14,143,604
\$ Per Funded Pupil Count	733.5	6,703	20	-	65	-	125	12,371	19,282
\$ Per Membership Count	759.0	6,477	19	-	63	-	121	11,955	18,635
% All Funds		23.5	0.1	0.0	0.2	0.0	0.4	43.5	67.7

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
YUMA	IDALIA RJ-3								
\$ Amount		2,313,219	16,934	-	7,277	-	48,544	123,248	2,509,222
\$ Per Funded Pupil Count	200.9	11,514	84	-	36	-	242	613	12,490
\$ Per Membership Count	200.0	11,566	85	-	36	-	243	616	12,546
% All Funds		62.8	0.5	0.0	0.2	0.0	1.3	3.3	68.2
YUMA	LIBERTY J-4								
\$ Amount		737,326	6,264	-	-	-	16,094	56,155	815,839
\$ Per Funded Pupil Count	62.1	11,873	101	-	-	-	259	904	13,138
\$ Per Membership Count	68.0	10,843	92	-	-	-	237	826	11,998
% All Funds		43.8	0.4	0.0	0.0	0.0	1.0	3.3	48.5
	CHARTER SCHOOL INSTITUTE								
\$ Amount		147,564,607	118,462	1,829,998	1,181,140	206,224	359,575	29,297,553	180,557,560
\$ Per Funded Pupil Count	17,772.7	8,303	7	103	66	12	20	1,648	10,159
\$ Per Membership Count	18,275.0	8,075	6	100	65	11	20	1,603	9,880
% All Funds		69.1	0.1	0.9	0.6	0.1	0.2	13.7	84.5

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	GLOBAL VILLAGE CHARTER COLLABORATIVE								
\$ Amount		-	-	-	-	-	-	19,347	19,347
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.4	1.4
	CHARTER CHOICE COLLABORATIVE								
\$ Amount		-	-	-	-	-	-	50,033	50,033
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.7	1.7
	JAMES IRWIN CHARTER COLLABORATIVE								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
	ROCKY MOUNTAIN CHARTER COLLABORATIVE								
\$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
	EAST CENTRAL BOCES								
\$ Amount		-	-	2,671,948	-	231,758	-	500,340	3,404,046
% All Funds		0.0	0.0	26.4	0.0	2.3	0.0	4.9	33.7
	MOUNTAIN BOCES								
\$ Amount		-	-	920,083	-	56,479	-	101,449	1,078,011
% All Funds		0.0	0.0	37.1	0.0	2.3	0.0	4.1	43.5
	CENTENNIAL BOCES								
\$ Amount		-	-	2,055,654	-	248,820	-	978,830	3,283,304
% All Funds		0.0	0.0	16.0	0.0	1.9	0.0	7.6	25.6
	NORTHEAST BOCES								
\$ Amount		-	-	1,596,195	-	169,467	-	900,452	2,666,115
% All Funds		0.0	0.0	23.8	0.0	2.5	0.0	13.4	39.8
	PIKES PEAK BOCES								
\$ Amount		-	-	1,422,135	-	103,385	-	1,150,734	2,676,254
% All Funds		0.0	0.0	11.2	0.0	0.8	0.0	9.1	21.1

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	SAN JUAN BOCES								
\$ Amount		-	-	2,048,816	-	194,092	-	975,932	3,218,841
% All Funds		0.0	0.0	29.8	0.0	2.8	0.0	14.2	46.8
	SAN LUIS VALLEY BOCES								
\$ Amount		-	-	1,537,709	-	146,908	-	995,712	2,680,329
% All Funds		0.0	0.0	30.9	0.0	3.0	0.0	20.0	53.9
	SOUTH CENTRAL BOCES								
\$ Amount		-	-	989,855	-	111,818	-	713,071	1,814,744
% All Funds		0.0	0.0	29.4	0.0	3.3	0.0	21.1	53.8
	SOUTHEASTERN BOCES								
\$ Amount		-	-	657,276	-	94,697	-	525,153	1,277,127
% All Funds		0.0	0.0	20.5	0.0	3.0	0.0	16.4	39.9
	NORTHWEST BOCES								
\$ Amount		-	-	1,368,646	-	114,277	-	108,118	1,591,041
% All Funds		0.0	0.0	34.1	0.0	2.9	0.0	2.7	39.7
	ADAMS COUNTY BOCES								
\$ Amount		-	-	-	-	-	-	9,421	9,421
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.2
	RIO BLANCO BOCES								
\$ Amount		-	-	447,604	-	86,702	-	277,531	811,836
% All Funds		0.0	0.0	18.2	0.0	3.5	0.0	11.3	32.9
	EXPEDITIONARY BOCES								
\$ Amount		-	-	-	1,342	-	-	4,773,461	4,774,803
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	88.7	88.7
	GRAND VALLEY BOCES								
\$ Amount		-	-	-	-	-	-	120,554	120,554
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	4.7	4.7

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	MT EVANS BOCES								
\$	Amount	-	-	832,403	-	45,149	-	267,821	1,145,374
%	All Funds	0.0	0.0	38.8	0.0	2.1	0.0	12.5	53.4
	UNCOMPAHGRE BOCES								
\$	Amount	-	-	536,521	-	65,836	-	181,226	783,583
%	All Funds	0.0	0.0	38.4	0.0	4.7	0.0	13.0	56.0
	SANTA FE TRAIL BOCES								
\$	Amount	-	-	1,339,678	-	175,248	-	919,524	2,434,450
%	All Funds	0.0	0.0	29.7	0.0	3.9	0.0	20.4	53.9
	FRONT RANGE BOCES								
\$	Amount	-	-	-	-	-	-	-	-
%	All Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES								
\$	Amount	-	-	1,117,188	-	71,295	-	117,895	1,306,377
%	All Funds	0.0	0.0	55.3	0.0	3.5	0.0	5.8	64.7
	EDUCATION REENVISIONED BOCES								
\$	Amount	-	-	610,225	-	23,399	-	21,131,711	21,765,335
%	All Funds	0.0	0.0	30.2	0.0	1.2	0.0	1,046.9	1,078.3
	COLORADO RIVER BOCES								
\$	Amount	-	-	2,224,446	-	136,638	-	1,349,596	3,710,680
%	All Funds	0.0	0.0	24.5	0.0	1.5	0.0	14.9	40.9
	DISTRICT/CSI TOTALS								
\$	Amount	4,625,569,310	36,387,138	179,346,129	50,002,761	9,509,179	61,986,151	546,767,568	5,509,568,235
	Per Funded Pupil Count	895,993	5,163	41	200	56	11	69	6,149
	Per Membership Count	909,201	5,088	40	197	55	10	68	6,060
%	All Funds	35.3	0.3	1.4	0.4	0.1	0.5	4.2	42.1
	BOCES/COLLABORATIVE TOTALS								
\$	Amount	-	-	22,376,382	1,342	2,075,969	-	36,167,912	60,621,604
%	All Funds	0.0	0.0	18.1	0.0	1.7	0.0	29.2	49.0
	STATE TOTALS								
\$	Amount	4,625,569,310	36,387,138	201,722,511	50,004,103	11,585,147	61,986,151	582,935,480	5,570,189,840

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A.	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
Per Funded Pupil Count	895,993.3	5,163	41	225	56	13	69	651	6,217
Per Membership Count	909,201.0	5,088	40	222	55	13	68	641	6,126
% All Funds		35.0	0.3	1.5	0.4	0.1	0.5	4.4	42.1

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
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TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	MAPLETON 1					
\$ Amount		8,599,646	124,027,230	36,603,327	-	160,630,557
\$ Per Funded Pupil Count	8,867.5	970	13,987	4,128	-	18,115
\$ Per Membership Count	9,149.0	940	13,556	4,001	-	17,557
% All Funds		6.9	100.0			
ADAMS	ADAMS 12 FIVE STAR					
\$ Amount		41,967,931	559,603,311	-	(0)	559,603,311
\$ Per Funded Pupil Count	37,859.2	1,109	14,781	-	(0)	14,781
\$ Per Membership Count	38,707.0	1,084	14,457	-	(0)	14,457
% All Funds		7.5	100.0			
ADAMS	ADAMS COUNTY 14					
\$ Amount		13,674,337	97,012,822	-	320,641	97,333,463
\$ Per Funded Pupil Count	6,878.4	1,988	14,104	-	47	14,151
\$ Per Membership Count	6,610.0	2,069	14,677	-	49	14,725
% All Funds		14.1	100.0			
ADAMS	SCHOOL DISTRICT 27J					
\$ Amount		9,527,538	227,439,173	-	4,780,199	232,219,372
\$ Per Funded Pupil Count	18,828.1	506	12,080	-	254	12,334
\$ Per Membership Count	19,248.0	495	11,816	-	248	12,065
% All Funds		4.2	100.0			
ADAMS	BENNETT 29J					
\$ Amount		512,129	12,129,097	-	-	12,129,097
\$ Per Funded Pupil Count	1,082.0	473	11,210	-	-	11,210
\$ Per Membership Count	1,117.0	458	10,859	-	-	10,859
% All Funds		4.2	100.0			
ADAMS	STRASBURG 31J					
\$ Amount		261,530	11,911,074	-	-	11,911,074
\$ Per Funded Pupil Count	1,031.0	254	11,553	-	-	11,553
\$ Per Membership Count	1,080.0	242	11,029	-	-	11,029
% All Funds		2.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	WESTMINSTER SCHOOL DISTRICT					
\$ Amount		14,910,328	143,352,144	-	-	143,352,144
\$ Per Funded Pupil Count	9,201.8	1,620	15,579	-	-	15,579
\$ Per Membership Count	9,090.0	1,640	15,770	-	-	15,770
% All Funds		10.4	100.0			
ALAMOSA	ALAMOSA RE-11J					
\$ Amount		2,691,530	27,516,995	(3)	284,997	27,801,989
\$ Per Funded Pupil Count	2,431.3	1,107	11,318	(0)	117	11,435
\$ Per Membership Count	2,298.0	1,171	11,974	(0)	124	12,098
% All Funds		9.8	100.0			
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount		266,949	4,851,686	0	-	4,851,686
\$ Per Funded Pupil Count	290.9	918	16,678	0	-	16,678
\$ Per Membership Count	285.0	937	17,023	0	-	17,023
% All Funds		5.5	100.0			
ARAPAHOE	ENGLEWOOD 1					
\$ Amount		4,136,530	52,898,735	-	-	52,898,735
\$ Per Funded Pupil Count	2,622.8	1,577	20,169	-	-	20,169
\$ Per Membership Count	2,634.0	1,570	20,083	-	-	20,083
% All Funds		7.8	100.0			
ARAPAHOE	SHERIDAN 2					
\$ Amount		5,741,963	29,394,399	-	-	29,394,399
\$ Per Funded Pupil Count	1,354.5	4,239	21,701	-	-	21,701
\$ Per Membership Count	1,359.0	4,225	21,629	-	-	21,629
% All Funds		19.5	100.0			
ARAPAHOE	CHERRY CREEK 5					
\$ Amount		29,745,664	782,035,465	-	10,730,000	792,765,465
\$ Per Funded Pupil Count	54,539.6	545	14,339	-	197	14,536
\$ Per Membership Count	56,172.0	530	13,922	-	191	14,113
% All Funds		3.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ARAPAHOE	LITTLETON 6					
\$ Amount		11,717,827	238,726,728	-	(0)	238,726,728
\$ Per Funded Pupil Count	14,792.1	792	16,139	-	(0)	16,139
\$ Per Membership Count	14,988.0	782	15,928	-	(0)	15,928
% All Funds		4.9	100.0			
ARAPAHOE	DEER TRAIL 26J					
\$ Amount		147,432	10,933,264	-	-	10,933,264
\$ Per Funded Pupil Count	223.5	660	48,918	-	-	48,918
\$ Per Membership Count	253.0	583	43,214	-	-	43,214
% All Funds		1.3	100.0			
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount		52,095,378	665,109,545	26,521,099	12,312,821	703,943,465
\$ Per Funded Pupil Count	39,585.7	1,316	16,802	670	311	17,783
\$ Per Membership Count	40,088.0	1,300	16,591	662	307	17,560
% All Funds		7.8	100.0			
ARAPAHOE	BYERS 32J					
\$ Amount		1,814,582	21,148,371	-	-	21,148,371
\$ Per Funded Pupil Count	2,144.1	846	9,864	-	-	9,864
\$ Per Membership Count	2,344.0	774	9,022	-	-	9,022
% All Funds		8.6	100.0			
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount		2,140,056	22,308,799	-	154,149	22,462,948
\$ Per Funded Pupil Count	1,716.3	1,247	12,998	-	90	13,088
\$ Per Membership Count	1,742.0	1,229	12,806	-	88	12,895
% All Funds		9.6	100.0			
BACA	WALSH RE-1					
\$ Amount		144,814	2,874,778	-	-	2,874,778
\$ Per Funded Pupil Count	148.0	978	19,424	-	-	19,424
\$ Per Membership Count	154.0	940	18,667	-	-	18,667
% All Funds		5.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BACA	PRITCHETT RE-3					
\$ Amount		53,551	3,386,232	-	150,000	3,536,232
\$ Per Funded Pupil Count	54.5	983	62,133	-	2,752	64,885
\$ Per Membership Count	60.0	893	56,437	-	2,500	58,937
% All Funds		1.6	100.0			
BACA	SPRINGFIELD RE-4					
\$ Amount		351,744	4,231,481	-	-	4,231,481
\$ Per Funded Pupil Count	293.0	1,200	14,442	-	-	14,442
\$ Per Membership Count	309.0	1,138	13,694	-	-	13,694
% All Funds		8.3	100.0			
BACA	VILAS RE-5					
\$ Amount		102,827	1,977,845	-	-	1,977,845
\$ Per Funded Pupil Count	81.7	1,259	24,209	-	-	24,209
\$ Per Membership Count	103.0	998	19,202	-	-	19,202
% All Funds		5.2	100.0			
BACA	CAMPO RE-6					
\$ Amount		49,453	1,268,049	-	-	1,268,049
\$ Per Funded Pupil Count	50.0	989	25,361	-	-	25,361
\$ Per Membership Count	42.0	1,177	30,192	-	-	30,192
% All Funds		3.9	100.0			
BENT	LAS ANIMAS RE-1					
\$ Amount		1,296,820	22,890,725	-	-	22,890,725
\$ Per Funded Pupil Count	2,355.7	551	9,717	-	-	9,717
\$ Per Membership Count	2,406.0	539	9,514	-	-	9,514
% All Funds		5.7	100.0			
BENT	MCCLAVE RE-2					
\$ Amount		282,277	3,906,602	-	-	3,906,602
\$ Per Funded Pupil Count	243.2	1,161	16,063	-	-	16,063
\$ Per Membership Count	229.0	1,233	17,059	-	-	17,059
% All Funds		7.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount		20,244,031	485,849,624	17,695,000	159,031	503,703,655
\$ Per Funded Pupil Count	31,300.8	647	15,522	565	5	16,092
\$ Per Membership Count	32,855.0	616	14,788	539	5	15,331
% All Funds		4.2	100.0			
BOULDER	BOULDER VALLEY RE 2					
\$ Amount		15,145,371	508,603,877	-	526,650	509,130,527
\$ Per Funded Pupil Count	30,302.4	500	16,784	-	17	16,802
\$ Per Membership Count	31,000.0	489	16,407	-	17	16,424
% All Funds		3.0	100.0			
CHAFFEE	BUENA VISTA R-31					
\$ Amount		820,778	31,241,600	-	709,437	31,951,037
\$ Per Funded Pupil Count	1,035.5	793	30,171	-	685	30,856
\$ Per Membership Count	1,077.0	762	29,008	-	659	29,667
% All Funds		2.6	100.0			
CHAFFEE	SALIDA R-32					
\$ Amount		1,907,295	20,648,643	-	-	20,648,643
\$ Per Funded Pupil Count	1,293.0	1,475	15,970	-	-	15,970
\$ Per Membership Count	1,331.0	1,433	15,514	-	-	15,514
% All Funds		9.2	100.0			
CHEYENNE	KIT CARSON R-1					
\$ Amount		127,803	21,683,109	-	-	21,683,109
\$ Per Funded Pupil Count	108.7	1,176	199,477	-	-	199,477
\$ Per Membership Count	109.0	1,173	198,928	-	-	198,928
% All Funds		0.6	100.0			
CHEYENNE	CHEYENNE COUNTY RE-5					
\$ Amount		141,330	3,998,490	-	-	3,998,490
\$ Per Funded Pupil Count	185.5	762	21,555	-	-	21,555
\$ Per Membership Count	197.0	717	20,297	-	-	20,297
% All Funds		3.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount		372,125	13,800,031	5,297,304	61,713	19,159,048
\$ Per Funded Pupil Count	752.5	495	18,339	7,040	82	25,461
\$ Per Membership Count	717.0	519	19,247	7,388	86	26,721
% All Funds		2.7	100.0			
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount		907,210	13,107,055	5,919,082	-	19,026,136
\$ Per Funded Pupil Count	1,105.5	821	11,856	5,354	-	17,210
\$ Per Membership Count	1,067.0	850	12,284	5,547	-	17,831
% All Funds		6.9	100.0			
CONEJOS	SANFORD 6J					
\$ Amount		326,177	4,724,380	-	-	4,724,380
\$ Per Funded Pupil Count	361.1	903	13,083	-	-	13,083
\$ Per Membership Count	353.0	924	13,384	-	-	13,384
% All Funds		6.9	100.0			
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount		435,136	4,384,766	-	-	4,384,766
\$ Per Funded Pupil Count	182.6	2,383	24,013	-	-	24,013
\$ Per Membership Count	150.0	2,901	29,232	-	-	29,232
% All Funds		9.9	100.0			
COSTILLA	CENTENNIAL R-1					
\$ Amount		325,528	4,492,894	-	-	4,492,894
\$ Per Funded Pupil Count	224.7	1,449	19,995	-	-	19,995
\$ Per Membership Count	219.0	1,486	20,515	-	-	20,515
% All Funds		7.2	100.0			
COSTILLA	SIERRA GRANDE R-30					
\$ Amount		467,704	7,881,292	15,890,809	585,260	24,357,361
\$ Per Funded Pupil Count	278.9	1,677	28,258	56,977	2,098	87,334
\$ Per Membership Count	269.0	1,739	29,298	59,074	2,176	90,548
% All Funds		5.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount		612,881	5,832,185	-	-	5,832,185
\$ Per Funded Pupil Count	458.7	1,336	12,715	-	-	12,715
\$ Per Membership Count	425.0	1,442	13,723	-	-	13,723
% All Funds		10.5	100.0			
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1					
\$ Amount		261,825	10,264,940	-	121,701	10,386,641
\$ Per Funded Pupil Count	373.5	701	27,483	-	326	27,809
\$ Per Membership Count	395.0	663	25,987	-	308	26,295
% All Funds		2.6	100.0			
DELTA	DELTA COUNTY 50(J)					
\$ Amount		5,038,078	64,182,624	-	-	64,182,624
\$ Per Funded Pupil Count	4,808.8	1,048	13,347	-	-	13,347
\$ Per Membership Count	5,032.0	1,001	12,755	-	-	12,755
% All Funds		7.8	100.0			
DENVER	DENVER COUNTY 1					
\$ Amount		110,054,122	1,588,184,216	8,565,000	60,210,797	1,656,960,013
\$ Per Funded Pupil Count	91,185.2	1,207	17,417	94	660	18,171
\$ Per Membership Count	92,112.0	1,195	17,242	93	654	17,989
% All Funds		6.9	100.0			
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount		132,834	4,268,281	-	-	4,268,281
\$ Per Funded Pupil Count	239.3	555	17,837	-	-	17,837
\$ Per Membership Count	232.0	573	18,398	-	-	18,398
% All Funds		3.1	100.0			
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount		28,078,999	855,927,915	-	5,009,203	860,937,118
\$ Per Funded Pupil Count	65,405.2	429	13,087	-	77	13,163
\$ Per Membership Count	67,305.0	417	12,717	-	74	12,792
% All Funds		3.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EAGLE	EAGLE COUNTY RE 50					
\$ Amount		5,881,158	117,068,088	-	-	117,068,088
\$ Per Funded Pupil Count	6,731.0	874	17,392	-	-	17,392
\$ Per Membership Count	6,812.0	863	17,186	-	-	17,186
% All Funds		5.0	100.0			
ELBERT	ELIZABETH SCHOOL DISTRICT					
\$ Amount		1,695,115	26,983,343	-	-	26,983,343
\$ Per Funded Pupil Count	2,310.1	734	11,681	-	-	11,681
\$ Per Membership Count	2,373.0	714	11,371	-	-	11,371
% All Funds		6.3	100.0			
ELBERT	KIOWA C-2					
\$ Amount		172,076	3,953,522	-	-	3,953,522
\$ Per Funded Pupil Count	254.3	677	15,547	-	-	15,547
\$ Per Membership Count	252.0	683	15,689	-	-	15,689
% All Funds		4.4	100.0			
ELBERT	BIG SANDY 100J					
\$ Amount		145,570	4,753,916	-	-	4,753,916
\$ Per Funded Pupil Count	320.0	455	14,856	-	-	14,856
\$ Per Membership Count	335.0	435	14,191	-	-	14,191
% All Funds		3.1	100.0			
ELBERT	ELBERT 200					
\$ Amount		108,459	3,775,439	-	-	3,775,439
\$ Per Funded Pupil Count	232.5	466	16,238	-	-	16,238
\$ Per Membership Count	254.0	427	14,864	-	-	14,864
% All Funds		2.9	100.0			
ELBERT	AGATE 300					
\$ Amount		76,062	1,312,060	-	-	1,312,060
\$ Per Funded Pupil Count	50.0	1,521	26,241	-	-	26,241
\$ Per Membership Count	44.0	1,729	29,820	-	-	29,820
% All Funds		5.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	CALHAN RJ-1					
\$ Amount		446,903	5,778,663	-	-	5,778,663
\$ Per Funded Pupil Count	455.5	981	12,686	-	-	12,686
\$ Per Membership Count	471.0	949	12,269	-	-	12,269
% All Funds		7.7	100.0			
EL PASO	HARRISON 2					
\$ Amount		15,597,676	161,068,827	-	2,505,342	163,574,169
\$ Per Funded Pupil Count	11,801.5	1,322	13,648	-	212	13,860
\$ Per Membership Count	11,518.0	1,354	13,984	-	218	14,202
% All Funds		9.7	100.0			
EL PASO	WIDEFIELD 3					
\$ Amount		8,422,142	117,023,163	-	-	117,023,163
\$ Per Funded Pupil Count	9,388.7	897	12,464	-	-	12,464
\$ Per Membership Count	9,669.0	871	12,103	-	-	12,103
% All Funds		7.2	100.0			
EL PASO	FOUNTAIN 8					
\$ Amount		40,317,586	122,701,800	-	0	122,701,800
\$ Per Funded Pupil Count	8,313.0	4,850	14,760	-	0	14,760
\$ Per Membership Count	8,529.0	4,727	14,386	-	0	14,386
% All Funds		32.9	100.0			
EL PASO	COLORADO SPRINGS 11					
\$ Amount		26,184,107	386,740,895	-	13,340,000	400,080,895
\$ Per Funded Pupil Count	26,717.4	980	14,475	-	499	14,975
\$ Per Membership Count	26,040.0	1,006	14,852	-	512	15,364
% All Funds		6.8	100.0			
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount		2,499,385	63,162,813	-	1,848,800	65,011,613
\$ Per Funded Pupil Count	5,175.3	483	12,205	-	357	12,562
\$ Per Membership Count	5,309.0	471	11,897	-	348	12,246
% All Funds		4.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	MANITOU SPRINGS 14					
\$ Amount		532,293	19,054,531	-	39,457	19,093,988
\$ Per Funded Pupil Count	1,432.5	372	13,302	-	28	13,329
\$ Per Membership Count	1,441.0	369	13,223	-	27	13,251
% All Funds		2.8	100.0			
EL PASO	ACADEMY 20					
\$ Amount		14,900,442	314,677,455	74,937,031	337,972	389,952,457
\$ Per Funded Pupil Count	25,613.4	582	12,286	2,926	13	15,225
\$ Per Membership Count	26,603.0	560	11,829	2,817	13	14,658
% All Funds		4.7	100.0			
EL PASO	ELLCOTT 22					
\$ Amount		978,239	13,182,165	-	278,225	13,460,390
\$ Per Funded Pupil Count	1,087.5	900	12,122	-	256	12,377
\$ Per Membership Count	1,142.0	857	11,543	-	244	11,787
% All Funds		7.4	100.0			
EL PASO	PEYTON 23 JT					
\$ Amount		202,745	7,798,231	-	-	7,798,231
\$ Per Funded Pupil Count	626.9	323	12,439	-	-	12,439
\$ Per Membership Count	626.0	324	12,457	-	-	12,457
% All Funds		2.6	100.0			
EL PASO	HANOVER 28					
\$ Amount		306,779	5,007,452	-	-	5,007,452
\$ Per Funded Pupil Count	252.7	1,214	19,816	-	-	19,816
\$ Per Membership Count	258.0	1,189	19,409	-	-	19,409
% All Funds		6.1	100.0			
EL PASO	LEWIS-PALMER 38					
\$ Amount		2,242,395	107,601,810	-	-	107,601,810
\$ Per Funded Pupil Count	6,517.2	344	16,510	-	-	16,510
\$ Per Membership Count	6,756.0	332	15,927	-	-	15,927
% All Funds		2.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources	
EL PASO	DISTRICT 49						
\$	Amount	14,433,106	255,307,099	-	7,485,648	262,792,747	
\$	Per Funded Pupil Count	25,811.4	559	9,891	-	290	10,181
\$	Per Membership Count	23,890.0	604	10,687	-	313	11,000
%	All Funds	5.7	100.0				
EL PASO	EDISON 54 JT						
\$	Amount	125,171	3,302,279	-	61,752	3,364,031	
\$	Per Funded Pupil Count	207.0	605	15,953	-	298	16,251
\$	Per Membership Count	243.0	515	13,590	-	254	13,844
%	All Funds	3.8	100.0				
EL PASO	MIAMI/YODER 60 JT						
\$	Amount	399,715	4,478,436	-	-	4,478,436	
\$	Per Funded Pupil Count	284.8	1,403	15,725	-	-	15,725
\$	Per Membership Count	288.0	1,388	15,550	-	-	15,550
%	All Funds	8.9	100.0				
FREMONT	CANON CITY RE-1						
\$	Amount	4,069,895	73,801,488	-	95,661	73,897,149	
\$	Per Funded Pupil Count	3,726.2	1,092	19,806	-	26	19,832
\$	Per Membership Count	3,482.0	1,169	21,195	-	27	21,223
%	All Funds	5.5	100.0				
FREMONT	FREMONT RE-2						
\$	Amount	1,461,050	18,102,356	-	-	18,102,356	
\$	Per Funded Pupil Count	1,374.3	1,063	13,172	-	-	13,172
\$	Per Membership Count	1,398.0	1,045	12,949	-	-	12,949
%	All Funds	8.1	100.0				
FREMONT	COTOPAXI RE-3						
\$	Amount	452,423	3,993,551	-	-	3,993,551	
\$	Per Funded Pupil Count	218.0	2,075	18,319	-	-	18,319
\$	Per Membership Count	229.0	1,976	17,439	-	-	17,439
%	All Funds	11.3	100.0				

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GARFIELD	ROARING FORK RE-1					
\$ Amount		3,737,803	91,359,189	-	-	91,359,189
\$ Per Funded Pupil Count	5,643.4	662	16,189	-	-	16,189
\$ Per Membership Count	5,647.0	662	16,178	-	-	16,178
% All Funds		4.1	100.0			
GARFIELD	GARFIELD RE-2					
\$ Amount		3,410,544	66,940,819	-	492	66,941,312
\$ Per Funded Pupil Count	4,837.2	705	13,839	-	0	13,839
\$ Per Membership Count	4,802.0	710	13,940	-	0	13,940
% All Funds		5.1	100.0			
GARFIELD	GARFIELD 16					
\$ Amount		1,193,054	23,887,715	-	-	23,887,715
\$ Per Funded Pupil Count	1,282.0	931	18,633	-	-	18,633
\$ Per Membership Count	1,341.0	890	17,813	-	-	17,813
% All Funds		5.0	100.0			
GILPIN	GILPIN COUNTY RE-1					
\$ Amount		302,515	8,138,080	-	-	8,138,080
\$ Per Funded Pupil Count	461.0	656	17,653	-	-	17,653
\$ Per Membership Count	498.0	607	16,342	-	-	16,342
% All Funds		3.7	100.0			
GRAND	WEST GRAND 1-JT.					
\$ Amount		289,739	7,729,336	-	-	7,729,336
\$ Per Funded Pupil Count	445.5	650	17,350	-	-	17,350
\$ Per Membership Count	434.0	668	17,810	-	-	17,810
% All Funds		3.7	100.0			
GRAND	EAST GRAND 2					
\$ Amount		1,635,202	21,295,884	-	5,990,000	27,285,884
\$ Per Funded Pupil Count	1,330.5	1,229	16,006	-	4,502	20,508
\$ Per Membership Count	1,354.0	1,208	15,728	-	4,424	20,152
% All Funds		7.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount		2,009,559	33,263,878	0	-	33,263,878
\$ Per Funded Pupil Count	2,062.5	974	16,128	0	-	16,128
\$ Per Membership Count	2,111.0	952	15,757	0	-	15,757
% All Funds		6.0	100.0			
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount		78,493	8,381,021	-	50,787	8,431,808
\$ Per Funded Pupil Count	88.6	886	94,594	-	573	95,167
\$ Per Membership Count	87.0	902	96,334	-	584	96,917
% All Funds		0.9	100.0			
HUERFANO	HUERFANO RE-1					
\$ Amount		674,967	7,919,274	-	-	7,919,274
\$ Per Funded Pupil Count	529.1	1,276	14,967	-	-	14,967
\$ Per Membership Count	541.0	1,248	14,638	-	-	14,638
% All Funds		8.5	100.0			
HUERFANO	LA VETA RE-2					
\$ Amount		308,656	8,383,578	6,303,678	-	14,687,256
\$ Per Funded Pupil Count	213.4	1,446	39,286	29,539	-	68,825
\$ Per Membership Count	212.0	1,456	39,545	29,734	-	69,280
% All Funds		3.7	100.0			
JACKSON	NORTH PARK R-1					
\$ Amount		296,147	3,678,540	-	66,335	3,744,875
\$ Per Funded Pupil Count	172.2	1,720	21,362	-	385	21,747
\$ Per Membership Count	179.0	1,654	20,551	-	371	20,921
% All Funds		8.1	100.0			
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount		67,123,360	1,111,689,096	-	33,477,831	1,145,166,927
\$ Per Funded Pupil Count	82,205.1	817	13,523	-	407	13,931
\$ Per Membership Count	84,048.0	799	13,227	-	398	13,625
% All Funds		6.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIOWA	EADS RE-1					
\$ Amount		181,129	3,271,599	-	-	3,271,599
\$ Per Funded Pupil Count	178.5	1,015	18,328	-	-	18,328
\$ Per Membership Count	203.0	892	16,116	-	-	16,116
% All Funds		5.5	100.0			
KIOWA	PLAINVIEW RE-2					
\$ Amount		69,665	1,202,632	-	-	1,202,632
\$ Per Funded Pupil Count	55.3	1,260	21,747	-	-	21,747
\$ Per Membership Count	57.0	1,222	21,099	-	-	21,099
% All Funds		5.8	100.0			
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount		152,780	2,819,061	-	-	2,819,061
\$ Per Funded Pupil Count	161.0	949	17,510	-	-	17,510
\$ Per Membership Count	152.0	1,005	18,546	-	-	18,546
% All Funds		5.4	100.0			
KIT CARSON	HI PLAINS R-23					
\$ Amount		155,154	2,569,890	-	-	2,569,890
\$ Per Funded Pupil Count	119.5	1,298	21,505	-	-	21,505
\$ Per Membership Count	130.0	1,193	19,768	-	-	19,768
% All Funds		6.0	100.0			
KIT CARSON	STRATTON R-4					
\$ Amount		205,342	3,634,165	-	-	3,634,165
\$ Per Funded Pupil Count	220.0	933	16,519	-	-	16,519
\$ Per Membership Count	239.0	859	15,206	-	-	15,206
% All Funds		5.7	100.0			
KIT CARSON	BETHUNE R-5					
\$ Amount		198,818	2,441,928	-	-	2,441,928
\$ Per Funded Pupil Count	116.5	1,707	20,961	-	-	20,961
\$ Per Membership Count	118.0	1,685	20,694	-	-	20,694
% All Funds		8.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIT CARSON	BURLINGTON RE-6J					
\$ Amount		462,987	11,579,492	-	-	11,579,492
\$ Per Funded Pupil Count	737.9	627	15,692	-	-	15,692
\$ Per Membership Count	778.0	595	14,884	-	-	14,884
% All Funds		4.0	100.0			
LAKE	LAKE COUNTY R-1					
\$ Amount		2,534,147	19,509,422	13,870,450	98,902	33,478,775
\$ Per Funded Pupil Count	1,045.0	2,425	18,669	13,273	95	32,037
\$ Per Membership Count	1,102.0	2,300	17,704	12,587	90	30,380
% All Funds		13.0	100.0			
LA PLATA	DURANGO 9-R					
\$ Amount		3,248,206	78,313,814	-	-	78,313,814
\$ Per Funded Pupil Count	5,416.2	600	14,459	-	-	14,459
\$ Per Membership Count	5,545.0	586	14,123	-	-	14,123
% All Funds		4.1	100.0			
LA PLATA	BAYFIELD 10 JT-R					
\$ Amount		933,405	20,849,175	-	-	20,849,175
\$ Per Funded Pupil Count	1,404.5	665	14,845	-	-	14,845
\$ Per Membership Count	1,363.0	685	15,297	-	-	15,297
% All Funds		4.5	100.0			
LA PLATA	IGNACIO 11 JT					
\$ Amount		1,977,663	16,644,691	-	-	16,644,691
\$ Per Funded Pupil Count	874.5	2,261	19,033	-	-	19,033
\$ Per Membership Count	725.0	2,728	22,958	-	-	22,958
% All Funds		11.9	100.0			
LARIMER	POUDRE R-1					
\$ Amount		27,318,607	434,540,442	-	276,355	434,816,797
\$ Per Funded Pupil Count	29,922.2	913	14,522	-	9	14,532
\$ Per Membership Count	30,754.0	888	14,130	-	9	14,139
% All Funds		6.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LARIMER	THOMPSON R-2J					
\$ Amount		11,466,563	208,423,819	738,330	(0)	209,162,149
\$ Per Funded Pupil Count	15,544.4	738	13,408	47	(0)	13,456
\$ Per Membership Count	16,163.0	709	12,895	46	(0)	12,941
% All Funds		5.5	100.0			
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount		1,161,459	17,633,898	-	-	17,633,898
\$ Per Funded Pupil Count	1,094.1	1,062	16,117	-	-	16,117
\$ Per Membership Count	1,151.0	1,009	15,321	-	-	15,321
% All Funds		6.6	100.0			
LAS ANIMAS	TRINIDAD 1					
\$ Amount		1,295,184	14,295,888	8,546,484	0	22,842,372
\$ Per Funded Pupil Count	1,022.5	1,267	13,981	8,358	0	22,340
\$ Per Membership Count	881.0	1,470	16,227	9,701	0	25,928
% All Funds		9.1	100.0			
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount		277,323	5,113,874	-	-	5,113,874
\$ Per Funded Pupil Count	190.5	1,456	26,844	-	-	26,844
\$ Per Membership Count	200.0	1,387	25,569	-	-	25,569
% All Funds		5.4	100.0			
LAS ANIMAS	HOEHNE REORGANIZED 3					
\$ Amount		215,265	5,248,169	-	3,265,050	8,513,219
\$ Per Funded Pupil Count	374.0	576	14,033	-	8,730	22,763
\$ Per Membership Count	365.0	590	14,379	-	8,945	23,324
% All Funds		4.1	100.0			
LAS ANIMAS	AGUILAR REORGANIZED 6					
\$ Amount		338,300	2,607,139	-	-	2,607,139
\$ Per Funded Pupil Count	117.4	2,882	22,207	-	-	22,207
\$ Per Membership Count	121.0	2,796	21,547	-	-	21,547
% All Funds		13.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LAS ANIMAS	BRANSON REORGANIZED 82					
\$ Amount		123,299	4,718,860	-	-	4,718,860
\$ Per Funded Pupil Count	442.2	279	10,671	-	-	10,671
\$ Per Membership Count	431.0	286	10,949	-	-	10,949
% All Funds		2.6	100.0			
LAS ANIMAS	KIM REORGANIZED 88					
\$ Amount		37,631	1,508,388	-	-	1,508,388
\$ Per Funded Pupil Count	50.0	753	30,168	-	-	30,168
\$ Per Membership Count	48.0	784	31,425	-	-	31,425
% All Funds		2.5	100.0			
LINCOLN	GENOA-HUGO C-113					
\$ Amount		121,348	3,747,888	-	-	3,747,888
\$ Per Funded Pupil Count	200.5	605	18,693	-	-	18,693
\$ Per Membership Count	220.0	552	17,036	-	-	17,036
% All Funds		3.2	100.0			
LINCOLN	LIMON RE-4J					
\$ Amount		238,998	6,944,591	-	-	6,944,591
\$ Per Funded Pupil Count	501.2	477	13,856	-	-	13,856
\$ Per Membership Count	450.0	531	15,432	-	-	15,432
% All Funds		3.4	100.0			
LINCOLN	KARVAL RE-23					
\$ Amount		50,708	1,065,295	-	-	1,065,295
\$ Per Funded Pupil Count	50.0	1,014	21,306	-	-	21,306
\$ Per Membership Count	55.0	922	19,369	-	-	19,369
% All Funds		4.8	100.0			
LOGAN	VALLEY RE-1					
\$ Amount		1,759,831	26,087,305	-	-	26,087,305
\$ Per Funded Pupil Count	2,187.1	805	11,928	-	-	11,928
\$ Per Membership Count	2,258.0	779	11,553	-	-	11,553
% All Funds		6.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LOGAN	FRENCHMAN RE-3					
\$ Amount		129,864	3,309,413	-	-	3,309,413
\$ Per Funded Pupil Count	197.5	658	16,757	-	-	16,757
\$ Per Membership Count	207.0	627	15,988	-	-	15,988
% All Funds		3.9	100.0			
LOGAN	BUFFALO RE-4					
\$ Amount		120,013	4,491,583	-	-	4,491,583
\$ Per Funded Pupil Count	308.9	389	14,541	-	-	14,541
\$ Per Membership Count	302.0	397	14,873	-	-	14,873
% All Funds		2.7	100.0			
LOGAN	PLATEAU RE-5					
\$ Amount		83,096	3,333,729	-	-	3,333,729
\$ Per Funded Pupil Count	158.0	526	21,100	-	-	21,100
\$ Per Membership Count	165.0	504	20,204	-	-	20,204
% All Funds		2.5	100.0			
MESA	DE BEQUE 49JT					
\$ Amount		82,415	4,307,694	-	-	4,307,694
\$ Per Funded Pupil Count	164.3	502	26,218	-	-	26,218
\$ Per Membership Count	164.0	503	26,266	-	-	26,266
% All Funds		1.9	100.0			
MESA	PLATEAU VALLEY 50					
\$ Amount		189,583	5,528,246	-	-	5,528,246
\$ Per Funded Pupil Count	430.5	440	12,841	-	-	12,841
\$ Per Membership Count	394.0	481	14,031	-	-	14,031
% All Funds		3.4	100.0			
MESA	MESA COUNTY VALLEY 51					
\$ Amount		19,312,147	307,003,493	-	5,299,378	312,302,871
\$ Per Funded Pupil Count	21,432.0	901	14,325	-	247	14,572
\$ Per Membership Count	22,046.0	876	13,926	-	240	14,166
% All Funds		6.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MINERAL	CREEDE CONSOLIDATED 1					
\$ Amount		78,030	3,290,345	-	-	3,290,345
\$ Per Funded Pupil Count	92.3	845	35,648	-	-	35,648
\$ Per Membership Count	81.0	963	40,622	-	-	40,622
% All Funds		2.4	100.0			
MOFFAT	MOFFAT COUNTY RE:NO 1					
\$ Amount		1,736,245	27,872,814	-	2,160,324	30,033,138
\$ Per Funded Pupil Count	2,141.4	811	13,016	-	1,009	14,025
\$ Per Membership Count	2,202.0	788	12,658	-	981	13,639
% All Funds		6.2	100.0			
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount		3,652,043	33,305,251	-	0	33,305,251
\$ Per Funded Pupil Count	2,767.0	1,320	12,037	-	0	12,037
\$ Per Membership Count	2,779.0	1,314	11,985	-	0	11,985
% All Funds		11.0	100.0			
MONTEZUMA	DOLORES RE-4A					
\$ Amount		380,673	8,647,096	-	-	8,647,096
\$ Per Funded Pupil Count	690.1	552	12,530	-	-	12,530
\$ Per Membership Count	692.0	550	12,496	-	-	12,496
% All Funds		4.4	100.0			
MONTEZUMA	MANCOS RE-6					
\$ Amount		419,624	14,446,082	-	-	14,446,082
\$ Per Funded Pupil Count	481.5	871	30,002	-	-	30,002
\$ Per Membership Count	507.0	828	28,493	-	-	28,493
% All Funds		2.9	100.0			
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount		7,788,104	71,686,894	-	1,442,111	73,129,006
\$ Per Funded Pupil Count	5,998.9	1,298	11,950	-	240	12,190
\$ Per Membership Count	6,215.0	1,253	11,534	-	232	11,767
% All Funds		10.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTROSE	WEST END RE-2					
\$ Amount		256,846	4,705,739	-	0	4,705,739
\$ Per Funded Pupil Count	267.2	961	17,611	-	0	17,611
\$ Per Membership Count	272.0	944	17,301	-	0	17,301
% All Funds		5.5	100.0			
MORGAN	BRUSH RE-2(J)					
\$ Amount		2,072,013	31,839,612	-	-	31,839,612
\$ Per Funded Pupil Count	1,488.2	1,392	21,395	-	-	21,395
\$ Per Membership Count	1,429.0	1,450	22,281	-	-	22,281
% All Funds		6.5	100.0			
MORGAN	FORT MORGAN RE-3					
\$ Amount		3,051,084	40,247,143	-	3,000,000	43,247,143
\$ Per Funded Pupil Count	3,326.5	917	12,099	-	902	13,001
\$ Per Membership Count	3,473.0	879	11,589	-	864	12,452
% All Funds		7.6	100.0			
MORGAN	WELDON VALLEY RE-20(J)					
\$ Amount		130,418	3,430,448	-	-	3,430,448
\$ Per Funded Pupil Count	205.4	635	16,701	-	-	16,701
\$ Per Membership Count	214.0	609	16,030	-	-	16,030
% All Funds		3.8	100.0			
MORGAN	WIGGINS RE-50(J)					
\$ Amount		546,325	11,475,367	-	-	11,475,367
\$ Per Funded Pupil Count	688.0	794	16,679	-	-	16,679
\$ Per Membership Count	715.0	764	16,049	-	-	16,049
% All Funds		4.8	100.0			
OTERO	EAST OTERO R-1					
\$ Amount		2,527,206	20,489,737	0	20,548	20,510,285
\$ Per Funded Pupil Count	1,475.0	1,713	13,891	0	14	13,905
\$ Per Membership Count	1,422.0	1,777	14,409	0	14	14,424
% All Funds		12.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OTERO	ROCKY FORD R-2					
\$ Amount		1,236,977	10,205,350	-	-	10,205,350
\$ Per Funded Pupil Count	813.9	1,520	12,539	-	-	12,539
\$ Per Membership Count	743.0	1,665	13,735	-	-	13,735
% All Funds		12.1	100.0			
OTERO	MANZANOLA 3J					
\$ Amount		237,838	6,061,850	-	-	6,061,850
\$ Per Funded Pupil Count	167.0	1,424	36,299	-	-	36,299
\$ Per Membership Count	169.0	1,407	35,869	-	-	35,869
% All Funds		3.9	100.0			
OTERO	FOWLER R-4J					
\$ Amount		380,187	5,114,209	-	-	5,114,209
\$ Per Funded Pupil Count	391.5	971	13,063	-	-	13,063
\$ Per Membership Count	359.0	1,059	14,246	-	-	14,246
% All Funds		7.4	100.0			
OTERO	CHERAW 31					
\$ Amount		211,066	4,845,372	-	-	4,845,372
\$ Per Funded Pupil Count	222.5	949	21,777	-	-	21,777
\$ Per Membership Count	224.0	942	21,631	-	-	21,631
% All Funds		4.4	100.0			
OTERO	SWINK 33					
\$ Amount		270,290	4,902,609	-	-	4,902,609
\$ Per Funded Pupil Count	356.5	758	13,752	-	-	13,752
\$ Per Membership Count	321.0	842	15,273	-	-	15,273
% All Funds		5.5	100.0			
OURAY	OURAY R-1					
\$ Amount		120,482	4,236,939	-	-	4,236,939
\$ Per Funded Pupil Count	168.3	716	25,175	-	-	25,175
\$ Per Membership Count	170.0	709	24,923	-	-	24,923
% All Funds		2.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OURAY	RIDGWAY R-2					
\$ Amount		123,009	6,547,996	-	-	6,547,996
\$ Per Funded Pupil Count	336.3	366	19,471	-	-	19,471
\$ Per Membership Count	354.0	347	18,497	-	-	18,497
% All Funds		1.9	100.0			
PARK	PLATTE CANYON 1					
\$ Amount		580,089	11,840,651	-	-	11,840,651
\$ Per Funded Pupil Count	896.8	647	13,203	-	-	13,203
\$ Per Membership Count	889.0	653	13,319	-	-	13,319
% All Funds		4.9	100.0			
PARK	PARK COUNTY RE-2					
\$ Amount		802,406	10,523,690	-	-	10,523,690
\$ Per Funded Pupil Count	650.3	1,234	16,183	-	-	16,183
\$ Per Membership Count	687.0	1,168	15,318	-	-	15,318
% All Funds		7.6	100.0			
PHILLIPS	HOLYOKE RE-1J					
\$ Amount		431,580	7,878,823	-	185,000	8,063,823
\$ Per Funded Pupil Count	608.5	709	12,948	-	304	13,252
\$ Per Membership Count	587.0	735	13,422	-	315	13,737
% All Funds		5.5	100.0			
PHILLIPS	HAXTUN RE-2J					
\$ Amount		263,989	5,894,444	-	-	5,894,444
\$ Per Funded Pupil Count	324.5	814	18,165	-	-	18,165
\$ Per Membership Count	345.0	765	17,085	-	-	17,085
% All Funds		4.5	100.0			
PITKIN	ASPEN 1					
\$ Amount		1,535,569	47,893,771	-	1,551,493	49,445,264
\$ Per Funded Pupil Count	1,683.0	912	28,457	-	922	29,379
\$ Per Membership Count	1,653.0	929	28,974	-	939	29,912
% All Funds		3.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
PROWERS	GRANADA RE-1					
\$ Amount		141,138	6,964,369	-	-	6,964,369
\$ Per Funded Pupil Count	196.7	718	35,406	-	-	35,406
\$ Per Membership Count	197.0	716	35,352	-	-	35,352
% All Funds		2.0	100.0			
PROWERS	LAMAR RE-2					
\$ Amount		1,973,112	21,450,618	-	-	21,450,618
\$ Per Funded Pupil Count	1,536.5	1,284	13,961	-	-	13,961
\$ Per Membership Count	1,588.0	1,243	13,508	-	-	13,508
% All Funds		9.2	100.0			
PROWERS	HOLLY RE-3					
\$ Amount		207,890	4,234,729	-	-	4,234,729
\$ Per Funded Pupil Count	293.3	709	14,438	-	-	14,438
\$ Per Membership Count	304.0	684	13,930	-	-	13,930
% All Funds		4.9	100.0			
PROWERS	WILEY RE-13 JT					
\$ Amount		262,635	3,584,231	-	-	3,584,231
\$ Per Funded Pupil Count	239.3	1,098	14,978	-	-	14,978
\$ Per Membership Count	238.0	1,104	15,060	-	-	15,060
% All Funds		7.3	100.0			
PUEBLO	PUEBLO CITY 60					
\$ Amount		22,499,759	207,486,401	254,264,936	0	461,751,336
\$ Per Funded Pupil Count	16,631.3	1,353	12,476	15,288	0	27,764
\$ Per Membership Count	16,050.0	1,402	12,928	15,842	0	28,770
% All Funds		10.8	100.0			
PUEBLO	PUEBLO COUNTY 70					
\$ Amount		8,497,191	114,078,384	-	537,821	114,616,205
\$ Per Funded Pupil Count	10,278.6	827	11,099	-	52	11,151
\$ Per Membership Count	10,555.0	805	10,808	-	51	10,859
% All Funds		7.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
RIO BLANCO	MEEKER RE1					
\$ Amount		435,898	16,868,340	12,561,999	-	29,430,339
\$ Per Funded Pupil Count	721.8	604	23,370	17,404	-	40,774
\$ Per Membership Count	760.0	574	22,195	16,529	-	38,724
% All Funds		2.6	100.0			
RIO BLANCO	RANGELY RE-4					
\$ Amount		197,410	7,481,191	-	-	7,481,191
\$ Per Funded Pupil Count	490.8	402	15,243	-	-	15,243
\$ Per Membership Count	518.0	381	14,442	-	-	14,442
% All Funds		2.6	100.0			
RIO GRANDE	UPPER RIO GRANDE C-7					
\$ Amount		425,200	11,554,217	-	-	11,554,217
\$ Per Funded Pupil Count	446.6	952	25,872	-	-	25,872
\$ Per Membership Count	421.0	1,010	27,445	-	-	27,445
% All Funds		3.7	100.0			
RIO GRANDE	MONTE VISTA C-8					
\$ Amount		1,012,883	13,065,043	-	148,023	13,213,066
\$ Per Funded Pupil Count	1,130.1	896	11,561	-	131	11,692
\$ Per Membership Count	1,168.0	867	11,186	-	127	11,313
% All Funds		7.8	100.0			
RIO GRANDE	SARGENT RE-33J					
\$ Amount		175,535	5,160,248	-	-	5,160,248
\$ Per Funded Pupil Count	385.2	456	13,396	-	-	13,396
\$ Per Membership Count	354.0	496	14,577	-	-	14,577
% All Funds		3.4	100.0			
ROUTT	HAYDEN RE-1					
\$ Amount		270,766	9,796,234	-	-	9,796,234
\$ Per Funded Pupil Count	404.9	669	24,194	-	-	24,194
\$ Per Membership Count	420.0	645	23,324	-	-	23,324
% All Funds		2.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount		737,316	47,312,105	103,183,215	-	150,495,320
\$ Per Funded Pupil Count	2,673.8	276	17,695	38,590	-	56,285
\$ Per Membership Count	2,653.0	278	17,833	38,893	-	56,726
% All Funds		1.6	100.0			
ROUTT	SOUTH ROUTT RE 3					
\$ Amount		248,064	8,359,900	-	-	8,359,900
\$ Per Funded Pupil Count	324.9	764	25,731	-	-	25,731
\$ Per Membership Count	325.0	763	25,723	-	-	25,723
% All Funds		3.0	100.0			
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount		332,430	12,913,073	-	-	12,913,073
\$ Per Funded Pupil Count	156.2	2,128	82,670	-	-	82,670
\$ Per Membership Count	170.0	1,955	75,959	-	-	75,959
% All Funds		2.6	100.0			
SAGUACHE	MOFFAT 2					
\$ Amount		744,304	5,712,139	-	462,500	6,174,639
\$ Per Funded Pupil Count	226.5	3,286	25,219	-	2,042	27,261
\$ Per Membership Count	227.0	3,279	25,164	-	2,037	27,201
% All Funds		13.0	100.0			
SAGUACHE	CENTER 26 JT					
\$ Amount		2,461,152	11,375,887	-	180,969	11,556,855
\$ Per Funded Pupil Count	643.3	3,826	17,684	-	281	17,965
\$ Per Membership Count	606.0	4,061	18,772	-	299	19,071
% All Funds		21.6	100.0			
SAN JUAN	SILVERTON 1					
\$ Amount		281,673	2,475,689	-	-	2,475,689
\$ Per Funded Pupil Count	81.0	3,477	30,564	-	-	30,564
\$ Per Membership Count	81.0	3,477	30,564	-	-	30,564
% All Funds		11.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SAN MIGUEL	TELLURIDE R-1					
\$ Amount		297,376	15,093,165	-	-	15,093,165
\$ Per Funded Pupil Count	919.3	323	16,418	-	-	16,418
\$ Per Membership Count	885.0	336	17,054	-	-	17,054
% All Funds		2.0	100.0			
SAN MIGUEL	NORWOOD R-2J					
\$ Amount		145,663	4,441,009	-	-	4,441,009
\$ Per Funded Pupil Count	219.2	665	20,260	-	-	20,260
\$ Per Membership Count	199.0	732	22,317	-	-	22,317
% All Funds		3.3	100.0			
SEDGWICK	JULESBURG RE-1					
\$ Amount		280,219	8,222,791	-	-	8,222,791
\$ Per Funded Pupil Count	813.5	344	10,108	-	-	10,108
\$ Per Membership Count	829.0	338	9,919	-	-	9,919
% All Funds		3.4	100.0			
SEDGWICK	REVERE SCHOOL DISTRICT					
\$ Amount		132,645	3,476,643	-	-	3,476,643
\$ Per Funded Pupil Count	148.5	893	23,412	-	-	23,412
\$ Per Membership Count	139.0	954	25,012	-	-	25,012
% All Funds		3.8	100.0			
SUMMIT	SUMMIT RE-1					
\$ Amount		1,964,663	60,380,140	-	-	60,380,140
\$ Per Funded Pupil Count	3,511.0	560	17,197	-	-	17,197
\$ Per Membership Count	3,582.0	548	16,857	-	-	16,857
% All Funds		3.3	100.0			
TELLER	CRIPPLE CREEK-VICTOR RE-1					
\$ Amount		1,737,087	8,833,783	-	-	8,833,783
\$ Per Funded Pupil Count	357.3	4,862	24,724	-	-	24,724
\$ Per Membership Count	367.0	4,733	24,070	-	-	24,070
% All Funds		19.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
TELLER	WOODLAND PARK RE-2					
\$ Amount		1,483,402	27,607,371	-	-	27,607,371
\$ Per Funded Pupil Count	2,316.0	641	11,920	-	-	11,920
\$ Per Membership Count	2,284.0	649	12,087	-	-	12,087
% All Funds		5.4	100.0			
WASHINGTON	AKRON R-1					
\$ Amount		250,563	5,547,908	-	900,000	6,447,908
\$ Per Funded Pupil Count	384.8	651	14,418	-	2,339	16,757
\$ Per Membership Count	371.0	675	14,954	-	2,426	17,380
% All Funds		4.5	100.0			
WASHINGTON	ARICKAREE R-2					
\$ Amount		82,001	2,653,824	-	-	2,653,824
\$ Per Funded Pupil Count	107.0	766	24,802	-	-	24,802
\$ Per Membership Count	114.0	719	23,279	-	-	23,279
% All Funds		3.1	100.0			
WASHINGTON	OTIS R-3					
\$ Amount		159,138	3,812,263	-	-	3,812,263
\$ Per Funded Pupil Count	225.6	705	16,898	-	-	16,898
\$ Per Membership Count	216.0	737	17,649	-	-	17,649
% All Funds		4.2	100.0			
WASHINGTON	LONE STAR 101					
\$ Amount		70,241	2,427,500	-	-	2,427,500
\$ Per Funded Pupil Count	128.0	549	18,965	-	-	18,965
\$ Per Membership Count	130.0	540	18,673	-	-	18,673
% All Funds		2.9	100.0			
WASHINGTON	WOODLIN R-104					
\$ Amount		86,241	2,217,849	-	-	2,217,849
\$ Per Funded Pupil Count	95.7	901	23,175	-	-	23,175
\$ Per Membership Count	85.0	1,015	26,092	-	-	26,092
% All Funds		3.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	WELD RE-1					
\$ Amount		949,472	28,985,777	-	-	28,985,777
\$ Per Funded Pupil Count	1,905.2	498	15,214	-	-	15,214
\$ Per Membership Count	1,953.0	486	14,842	-	-	14,842
% All Funds		3.3	100.0			
WELD	EATON RE-2					
\$ Amount		641,239	32,596,621	160,063,118	-	192,659,740
\$ Per Funded Pupil Count	2,033.0	315	16,034	78,732	-	94,766
\$ Per Membership Count	1,968.0	326	16,563	81,333	-	97,896
% All Funds		2.0	100.0			
WELD	WELD RE-3J					
\$ Amount		1,831,409	39,154,389	-	237,956	39,392,345
\$ Per Funded Pupil Count	2,563.0	715	15,277	-	93	15,370
\$ Per Membership Count	2,697.0	679	14,518	-	88	14,606
% All Funds		4.7	100.0			
WELD	WINDSOR RE-4					
\$ Amount		2,421,973	80,938,229	-	-	80,938,229
\$ Per Funded Pupil Count	7,127.0	340	11,357	-	-	11,357
\$ Per Membership Count	7,313.0	331	11,068	-	-	11,068
% All Funds		3.0	100.0			
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount		1,952,236	41,914,917	-	3,048,552	44,963,469
\$ Per Funded Pupil Count	3,894.5	501	10,763	-	783	11,545
\$ Per Membership Count	3,969.0	492	10,561	-	768	11,329
% All Funds		4.7	100.0			
WELD	GREELEY 6					
\$ Amount		24,167,215	301,579,677	314,474,087	268,944	616,322,708
\$ Per Funded Pupil Count	22,420.3	1,078	13,451	14,026	12	27,489
\$ Per Membership Count	22,467.0	1,076	13,423	13,997	12	27,432
% All Funds		8.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	PLATTE VALLEY RE-7					
\$ Amount		743,178	26,999,075	29,741,607	-	56,740,682
\$ Per Funded Pupil Count	1,152.1	645	23,435	25,815	-	49,250
\$ Per Membership Count	1,093.0	680	24,702	27,211	-	51,913
% All Funds		2.8	100.0			
WELD	WELD RE-8					
\$ Amount		2,838,352	39,108,381	1	329,988	39,438,370
\$ Per Funded Pupil Count	2,337.3	1,214	16,732	0	141	16,873
\$ Per Membership Count	2,452.0	1,158	15,950	0	135	16,084
% All Funds		7.3	100.0			
WELD	AULT-HIGHLAND RE-9					
\$ Amount		579,648	12,389,634	-	67,573	12,457,207
\$ Per Funded Pupil Count	962.5	602	12,872	-	70	12,943
\$ Per Membership Count	943.0	615	13,139	-	72	13,210
% All Funds		4.7	100.0			
WELD	BRIGGS DALE RE-10					
\$ Amount		106,951	3,966,915	-	-	3,966,915
\$ Per Funded Pupil Count	179.0	597	22,162	-	-	22,162
\$ Per Membership Count	184.0	581	21,559	-	-	21,559
% All Funds		2.7	100.0			
WELD	PRAIRIE RE-11					
\$ Amount		63,112	3,909,291	-	-	3,909,291
\$ Per Funded Pupil Count	216.0	292	18,099	-	-	18,099
\$ Per Membership Count	222.0	284	17,609	-	-	17,609
% All Funds		1.6	100.0			
WELD	PAWNEE RE-12					
\$ Amount		70,879	2,351,474	-	-	2,351,474
\$ Per Funded Pupil Count	78.2	906	30,070	-	-	30,070
\$ Per Membership Count	82.0	864	28,677	-	-	28,677
% All Funds		3.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
YUMA	YUMA 1					
\$ Amount		570,814	13,748,291	15,968,229	-	29,716,520
\$ Per Funded Pupil Count	864.0	661	15,912	18,482	-	34,394
\$ Per Membership Count	903.0	632	15,225	17,684	-	32,909
% All Funds		4.2	100.0			
YUMA	WRAY RD-2					
\$ Amount		778,720	20,877,070	-	62,930	20,940,000
\$ Per Funded Pupil Count	733.5	1,062	28,462	-	86	28,548
\$ Per Membership Count	759.0	1,026	27,506	-	83	27,589
% All Funds		3.7	100.0			
YUMA	IDALIA RJ-3					
\$ Amount		136,758	3,681,451	-	-	3,681,451
\$ Per Funded Pupil Count	200.9	681	18,325	-	-	18,325
\$ Per Membership Count	200.0	684	18,407	-	-	18,407
% All Funds		3.7	100.0			
YUMA	LIBERTY J-4					
\$ Amount		29,911	1,681,872	-	-	1,681,872
\$ Per Funded Pupil Count	62.1	482	27,083	-	-	27,083
\$ Per Membership Count	68.0	440	24,733	-	-	24,733
% All Funds		1.8	100.0			
	CHARTER SCHOOL INSTITUTE					
\$ Amount		11,441,978	213,684,789	9,425,673	9,787,741	232,898,203
\$ Per Funded Pupil Count	17,772.7	644	12,023	530	551	13,104
\$ Per Membership Count	18,275.0	626	11,693	516	536	12,744
% All Funds		5.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
\$ Amount		-	1,356,151	-	-	1,356,151
% All Funds		0.0	100.0			
	CHARTER CHOICE COLLABORATIVE					
\$ Amount		2,000,271	2,914,333	-	31,671	2,946,004
% All Funds		68.6	100.0			
	JAMES IRWIN CHARTER COLLABORATIVE					
\$ Amount		-	-	-	-	-
% All Funds		#DIV/0!	#DIV/0!			
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
\$ Amount		-	-	-	-	-
% All Funds		0.0	0.0			
	EAST CENTRAL BOCES					
\$ Amount		2,953,638	10,111,581	-	-	10,111,581
% All Funds		29.2	100.0			
	MOUNTAIN BOCES					
\$ Amount		655,731	2,481,020	-	-	2,481,020
% All Funds		26.4	100.0			
	CENTENNIAL BOCES					
\$ Amount		5,332,522	12,821,488	-	-	12,821,488
% All Funds		41.6	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	NORTHEAST BOCES					
\$ Amount		1,551,263	6,701,793	-	-	6,701,793
% All Funds		23.1	100.0			
	PIKES PEAK BOCES					
\$ Amount		1,402,395	12,685,278	-	-	12,685,278
% All Funds		11.1	100.0			
	SAN JUAN BOCES					
\$ Amount		1,769,879	6,874,070	-	-	6,874,070
% All Funds		25.7	100.0			
	SAN LUIS VALLEY BOCES					
\$ Amount		1,402,237	4,973,621	-	1,260	4,974,881
% All Funds		28.2	100.0			
	SOUTH CENTRAL BOCES					
\$ Amount		900,017	3,371,926	-	-	3,371,926
% All Funds		26.7	100.0			
	SOUTHEASTERN BOCES					
\$ Amount		891,500	3,199,012	-	-	3,199,012
% All Funds		27.9	100.0			
	NORTHWEST BOCES					
\$ Amount		1,928,878	4,008,901	-	-	4,008,901
% All Funds		48.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ADAMS COUNTY BOCES					
\$ Amount		-	764,381	-	-	764,381
% All Funds		0.0	100.0			
	RIO BLANCO BOCES					
\$ Amount		322,058	2,465,197	-	-	2,465,197
% All Funds		13.1	100.0			
	EXPEDITIONARY BOCES					
\$ Amount		-	5,382,888	-	7,984,150	13,367,037
% All Funds		0.0	100.0			
	GRAND VALLEY BOCES					
\$ Amount		-	2,546,664	-	-	2,546,664
% All Funds		0.0	100.0			
	MT EVANS BOCES					
\$ Amount		476,882	2,143,382	-	-	2,143,382
% All Funds		22.2	100.0			
	UNCOMPAHGRE BOCES					
\$ Amount		351,065	1,398,021	-	-	1,398,021
% All Funds		25.1	100.0			
	SANTA FE TRAIL BOCES					
\$ Amount		1,070,082	4,515,241	-	-	4,515,241
% All Funds		23.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	FRONT RANGE BOCES					
\$	Amount	-	-	-	-	-
%	All Funds	0.0	0.0			
	UTE PASS BOCES					
\$	Amount	663,198	2,018,425	-	-	2,018,425
%	All Funds	32.9	100.0			
	EDUCATION REENVISIONED BOCES					
\$	Amount	166,199	21,986,586	-	-	21,986,586
%	All Funds	0.8	100.0			
	COLORADO RIVER BOCES					
\$	Amount	1,974,792	9,063,633	-	-	9,063,633
%	All Funds	21.8	100.0			
	DISTRICT/CSI TOTALS					
\$	Amount	810,533,053	13,095,588,982	1,120,570,455	195,027,059	14,411,186,496
	Per Funded Pupil Count	895,993	905	14,616	1,251	218
	Per Membership Count	909,201	891	14,403	1,232	215
%	All Funds	6.2	100.0			
	BOCES/COLLABORATIVE TOTALS					
\$	Amount	25,812,607	123,783,590	-	8,017,081	131,800,671
%	All Funds	20.9	100.0			
	STATE TOTALS					
\$	Amount	836,345,659	13,219,372,572	1,120,570,455	203,044,140	14,542,987,167
	Per Funded Pupil Count	895,993.3	933	14,754	1,251	227
	Per Membership Count	909,201.0	920	14,540	1,232	223
%	All Funds	6.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
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TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2019-2020

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
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TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ADAMS	MAPLETON 1										
\$ Amount		91,072,796	89,253,740	241,415	227,693	2,674,282	2,825,484	463,844	1,082,995	60,180	783,180
\$ Per Funded Pupil Count	8,867.5	10,270	10,065	27	26	302	319	52	122	7	88
\$ Per Membership Count	9,149.0	9,954	9,756	26	25	292	309	51	118	7	86
% All Funds		55.3	56.2	0.1	0.1	1.6	1.8	0.3	0.7	0.0	0.5
ADAMS	ADAMS 12 FIVE STAR										
\$ Amount		413,850,173	386,434,709	3,885,593	3,613,195	11,397,739	10,965,847	194,793	3,539,749	3,885,198	7,575,350
\$ Per Funded Pupil Count	37,859.2	10,931	10,207	103	95	301	290	5	93	103	200
\$ Per Membership Count	38,707.0	10,692	9,984	100	93	294	283	5	91	100	196
% All Funds		74.0	62.3	0.7	0.6	2.0	1.8	0.0	0.6	0.7	1.2
ADAMS	ADAMS COUNTY 14										
\$ Amount		73,108,028	68,452,717	324,644	955,526	2,818,684	3,262,516	17,113	2,186,861	329,747	1,195,063
\$ Per Funded Pupil Count	6,878.4	10,629	9,952	47	139	410	474	2	318	48	174
\$ Per Membership Count	6,610.0	11,060	10,356	49	145	426	494	3	331	50	181
% All Funds		75.1	68.6	0.3	1.0	2.9	3.3	0.0	2.2	0.3	1.2
ADAMS	SCHOOL DISTRICT 27J										
\$ Amount		170,832,096	164,271,873	2,704,020	2,598,904	5,573,234	5,826,164	889,970	1,741,958	0	0
\$ Per Funded Pupil Count	18,828.1	9,073	8,725	144	138	296	309	47	93	0	0
\$ Per Membership Count	19,248.0	8,875	8,534	140	135	290	303	46	91	0	0
% All Funds		73.6	63.5	1.2	1.0	2.4	2.3	0.4	0.7	0.0	0.0
ADAMS	BENNETT 29J										
\$ Amount		10,768,807	9,901,814	252,864	227,654	280,457	340,638	0	0	410	953,821
\$ Per Funded Pupil Count	1,082.0	9,953	9,151	234	210	259	315	0	0	0	882
\$ Per Membership Count	1,117.0	9,641	8,865	226	204	251	305	0	0	0	854
% All Funds		88.8	72.3	2.1	1.7	2.3	2.5	0.0	0.0	0.0	7.0
ADAMS	STRASBURG 31J										
\$ Amount		10,532,948	10,098,025	204,389	194,862	345,815	349,524	0	0	0	0
\$ Per Funded Pupil Count	1,031.0	10,216	9,794	198	189	335	339	0	0	0	0
\$ Per Membership Count	1,080.0	9,753	9,350	189	180	320	324	0	0	0	0
% All Funds		88.4	88.2	1.7	1.7	2.9	3.1	0.0	0.0	0.0	0.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
\$ Amount		115,537,346	109,455,262	623,734	1,271,433	6,185,541	5,289,125	877,208	1,498,237	397,584	34,419,625
\$ Per Funded Pupil Count	9,201.8	12,556	11,895	68	138	672	575	95	163	43	3,741
\$ Per Membership Count	9,090.0	12,710	12,041	69	140	680	582	97	165	44	3,787
% All Funds		80.6	64.0	0.4	0.7	4.3	3.1	0.6	0.9	0.3	20.1
ALAMOSA	ALAMOSA RE-11J										
\$ Amount		21,610,398	18,493,200	422,994	904,870	1,566,567	1,328,025	0	282,889	516,942	1,103,366
\$ Per Funded Pupil Count	2,431.3	8,888	7,606	174	372	644	546	0	116	213	454
\$ Per Membership Count	2,298.0	9,404	8,048	184	394	682	578	0	123	225	480
% All Funds		77.7	71.7	1.5	3.5	5.6	5.1	0.0	1.1	1.9	4.3
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Amount		4,236,459	3,879,426	91,775	99,265	172,803	251,085	0	0	1,241	52,213
\$ Per Funded Pupil Count	290.9	14,563	13,336	315	341	594	863	0	0	4	179
\$ Per Membership Count	285.0	14,865	13,612	322	348	606	881	0	0	4	183
% All Funds		87.3	84.4	1.9	2.2	3.6	5.5	0.0	0.0	0.0	1.1
ARAPAHOE	ENGLEWOOD 1										
\$ Amount		33,923,407	33,871,248	277,492	267,057	1,027,922	1,177,175	0	0	2,084,387	230,517
\$ Per Funded Pupil Count	2,622.8	12,934	12,914	106	102	392	449	0	0	795	88
\$ Per Membership Count	2,634.0	12,879	12,859	105	101	390	447	0	0	791	88
% All Funds		64.1	49.2	0.5	0.4	1.9	1.7	0.0	0.0	3.9	0.3

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ARAPAHOE	SHERIDAN 2										
\$ Amount		19,806,830	17,059,048	104,941	95,695	775,714	835,984	31,149	631,616	18,567	2,006,763
\$ Per Funded Pupil Count	1,354.5	14,623	12,594	77	71	573	617	23	466	14	1,482
\$ Per Membership Count	1,359.0	14,575	12,553	77	70	571	615	23	465	14	1,477
% All Funds		67.4	58.8	0.4	0.3	2.6	2.9	0.1	2.2	0.1	6.9
ARAPAHOE	CHERRY CREEK 5										
\$ Amount		644,948,971	627,471,936	10,980,214	10,352,943	15,309,941	17,410,017	0	0	10,955,275	29,665,255
\$ Per Funded Pupil Count	54,539.6	11,825	11,505	201	190	281	319	0	0	201	544
\$ Per Membership Count	56,172.0	11,482	11,171	195	184	273	310	0	0	195	528
% All Funds		73.3	69.0	1.2	1.1	1.7	1.9	0.0	0.0	1.2	3.3
ARAPAHOE	LITTLETON 6										
\$ Amount		169,188,630	160,468,333	2,318,776	4,608,273	3,598,339	3,696,709	508	2,601,720	521,853	3,938,990
\$ Per Funded Pupil Count	14,792.1	11,438	10,848	157	312	243	250	0	176	35	266
\$ Per Membership Count	14,988.0	11,288	10,706	155	307	240	247	0	174	35	263
% All Funds		70.9	61.9	1.0	1.8	1.5	1.4	0.0	1.0	0.2	1.5
ARAPAHOE	DEER TRAIL 26J										
\$ Amount		3,616,660	2,931,475	50,366	45,716	70,389	122,489	0	0	85	8,159
\$ Per Funded Pupil Count	223.5	16,182	13,116	225	205	315	548	0	0	0	37
\$ Per Membership Count	253.0	14,295	11,587	199	181	278	484	0	0	0	32
% All Funds		33.1	24.6	0.5	0.4	0.6	1.0	0.0	0.0	0.0	0.1
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Amount		512,347,795	465,614,919	2,193,682	1,748,451	18,406,139	18,192,928	583,248	3,605,378	9,099,982	11,753,429
\$ Per Funded Pupil Count	39,585.7	12,943	11,762	55	44	465	460	15	91	230	297
\$ Per Membership Count	40,088.0	12,781	11,615	55	44	459	454	15	90	227	293
% All Funds		72.8	69.4	0.3	0.3	2.6	2.7	0.1	0.5	1.3	1.8
ARAPAHOE	BYERS 32J										
\$ Amount		20,054,784	19,850,185	105,994	111,030	269,019	225,535	0	0	0	0
\$ Per Funded Pupil Count	2,144.1	9,353	9,258	49	52	125	105	0	0	0	0
\$ Per Membership Count	2,344.0	8,556	8,469	45	47	115	96	0	0	0	0
% All Funds		94.8	96.0	0.5	0.5	1.3	1.1	0.0	0.0	0.0	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Amount		18,477,334	17,552,450	125,777	123,296	668,123	680,107	0	0	149,088	893,024
\$ Per Funded Pupil Count	1,716.3	10,766	10,227	73	72	389	396	0	0	87	520
\$ Per Membership Count	1,742.0	10,607	10,076	72	71	384	390	0	0	86	513
% All Funds		82.3	82.3	0.6	0.6	3.0	3.2	0.0	0.0	0.7	4.2
BACA	WALSH RE-1										
\$ Amount		2,588,739	2,422,356	38,609	45,972	96,232	128,515	527	60,894	0	0
\$ Per Funded Pupil Count	148.0	17,491	16,367	261	311	650	868	4	411	0	0
\$ Per Membership Count	154.0	16,810	15,730	251	299	625	835	3	395	0	0
% All Funds		90.1	84.5	1.3	1.6	3.3	4.5	0.0	2.1	0.0	0.0
BACA	PRITCHETT RE-3										
\$ Amount		1,240,199	1,120,507	70,671	98,122	25,739	48,419	0	0	0	0
\$ Per Funded Pupil Count	54.5	22,756	20,560	1,297	1,800	472	888	0	0	0	0
\$ Per Membership Count	60.0	20,670	18,675	1,178	1,635	429	807	0	0	0	0
% All Funds		35.1	32.7	2.0	2.9	0.7	1.4	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Amount		3,885,835	3,249,058	104,001	76,544	212,171	201,432	193	98,612	29,280	238,563
\$ Per Funded Pupil Count	293.0	13,262	11,089	355	261	724	687	1	337	100	814
\$ Per Membership Count	309.0	12,576	10,515	337	248	687	652	1	319	95	772
% All Funds		91.8	84.1	2.5	2.0	5.0	5.2	0.0	2.6	0.7	6.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
BACA	VILAS RE-5										
\$ Amount		1,647,974	1,321,984	17,632	13,259	59,060	78,915	0	0	253,179	272,236
\$ Per Funded Pupil Count	81.7	20,171	16,181	216	162	723	966	0	0	3,099	3,332
\$ Per Membership Count	103.0	16,000	12,835	171	129	573	766	0	0	2,458	2,643
% All Funds		83.3	78.4	0.9	0.8	3.0	4.7	0.0	0.0	12.8	16.1
BACA	CAMPO RE-6										
\$ Amount		1,209,819	1,080,623	32,036	42,656	26,191	61,670	0	0	3	0
\$ Per Funded Pupil Count	50.0	24,196	21,612	641	853	524	1,233	0	0	0	0
\$ Per Membership Count	42.0	28,805	25,729	763	1,016	624	1,468	0	0	0	0
% All Funds		95.4	91.2	2.5	3.6	2.1	5.2	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Amount		21,029,506	20,075,629	592,179	563,323	338,230	404,346	0	0	247,482	949,994
\$ Per Funded Pupil Count	2,355.7	8,927	8,522	251	239	144	172	0	0	105	403
\$ Per Membership Count	2,406.0	8,740	8,344	246	234	141	168	0	0	103	395
% All Funds		91.9	87.9	2.6	2.5	1.5	1.8	0.0	0.0	1.1	4.2
BENT	MCCLAVE RE-2										
\$ Amount		3,658,520	3,504,945	98,933	83,129	126,179	202,674	0	0	0	0
\$ Per Funded Pupil Count	243.2	15,043	14,412	407	342	519	833	0	0	0	0
\$ Per Membership Count	229.0	15,976	15,305	432	363	551	885	0	0	0	0
% All Funds		93.6	92.4	2.5	2.2	3.2	5.3	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Amount		368,965,435	334,568,783	7,315,253	6,154,734	9,692,154	10,170,369	135,702	4,200,013	359,277	9,019,113
\$ Per Funded Pupil Count	31,300.8	11,788	10,689	234	197	310	325	4	134	11	288
\$ Per Membership Count	32,855.0	11,230	10,183	223	187	295	310	4	128	11	275
% All Funds		73.3	63.2	1.5	1.2	1.9	1.9	0.0	0.8	0.1	1.7
BOULDER	BOULDER VALLEY RE 2										
\$ Amount		366,481,641	363,542,344	8,858,245	8,190,763	8,110,579	9,644,182	198,173	4,874,734	1,622,256	6,004,255
\$ Per Funded Pupil Count	30,302.4	12,094	11,997	292	270	268	318	7	161	54	198
\$ Per Membership Count	31,000.0	11,822	11,727	286	264	262	311	6	157	52	194
% All Funds		72.0	58.7	1.7	1.3	1.6	1.6	0.0	0.8	0.3	1.0
CHAFFEE	BUENA VISTA R-31										
\$ Amount		14,691,636	13,835,257	429,759	350,000	492,549	591,774	0	205,135	1	0
\$ Per Funded Pupil Count	1,035.5	14,188	13,361	415	338	476	571	0	198	0	0
\$ Per Membership Count	1,077.0	13,641	12,846	399	325	457	549	0	190	0	0
% All Funds		46.0	27.8	1.3	0.7	1.5	1.2	0.0	0.4	0.0	0.0
CHAFFEE	SALIDA R-32										
\$ Amount		15,250,804	14,167,629	730,352	634,661	415,227	584,206	0	0	21,387	497,531
\$ Per Funded Pupil Count	1,293.0	11,795	10,957	565	491	321	452	0	0	17	385
\$ Per Membership Count	1,331.0	11,458	10,644	549	477	312	439	0	0	16	374
% All Funds		73.9	69.0	3.5	3.1	2.0	2.8	0.0	0.0	0.1	2.4
CHEYENNE	KIT CARSON R-1										
\$ Amount		2,499,202	2,234,689	113,545	61,181	44,259	96,909	0	0	11,456	117,219
\$ Per Funded Pupil Count	108.7	22,992	20,558	1,045	563	407	892	0	0	105	1,078
\$ Per Membership Count	109.0	22,928	20,502	1,042	561	406	889	0	0	105	1,075
% All Funds		11.5	8.1	0.5	0.2	0.2	0.4	0.0	0.0	0.1	0.4
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Amount		3,795,759	3,279,403	91,193	122,993	111,539	133,324	0	0	0	0
\$ Per Funded Pupil Count	185.5	20,462	17,679	492	663	601	719	0	0	0	0
\$ Per Membership Count	197.0	19,268	16,647	463	624	566	677	0	0	0	0
% All Funds		94.9	92.8	2.3	3.5	2.8	3.8	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Amount		11,564,179	10,310,669	265,869	226,526	203,129	290,148	676	122,737	167,788	468,425
\$ Per Funded Pupil Count	752.5	15,368	13,702	353	301	270	386	1	163	223	622
\$ Per Membership Count	717.0	16,129	14,380	371	316	283	405	1	171	234	653
% All Funds		60.4	69.2	1.4	1.5	1.1	1.9	0.0	0.8	0.9	3.1
CONEJOS	NORTH CONEJOS RE-1J										
\$ Amount		10,618,224	8,395,938	271,241	254,330	345,517	438,876	0	0	9,157	183,725
\$ Per Funded Pupil Count	1,105.5	9,605	7,595	245	230	313	397	0	0	8	166
\$ Per Membership Count	1,067.0	9,951	7,869	254	238	324	411	0	0	9	172
% All Funds		55.8	77.4	1.4	2.3	1.8	4.0	0.0	0.0	0.0	1.7
CONEJOS	SANFORD 6J										
\$ Amount		4,121,029	3,484,553	113,818	119,890	153,946	217,018	0	102,358	0	289,133
\$ Per Funded Pupil Count	361.1	11,412	9,650	315	332	426	601	0	283	(0)	801
\$ Per Membership Count	353.0	11,674	9,871	322	340	436	615	0	290	(0)	819
% All Funds		87.2	76.6	2.4	2.6	3.3	4.8	0.0	2.3	(0.0)	6.4
CONEJOS	SOUTH CONEJOS RE-10										
\$ Amount		3,592,906	2,874,220	25,759	29,112	115,686	168,036	0	0	0	171,385
\$ Per Funded Pupil Count	182.6	19,676	15,741	141	159	634	920	0	0	0	939
\$ Per Membership Count	150.0	23,953	19,161	172	194	771	1,120	0	0	0	1,143
% All Funds		81.9	73.4	0.6	0.7	2.6	4.3	0.0	0.0	0.0	4.4
COSTILLA	CENTENNIAL R-1										
\$ Amount		3,223,608	2,787,544	70,873	35,478	151,725	188,432	0	0	0	41,846
\$ Per Funded Pupil Count	224.7	14,346	12,406	315	158	675	839	0	0	0	186
\$ Per Membership Count	219.0	14,720	12,729	324	162	693	860	0	0	0	191
% All Funds		71.7	68.5	1.6	0.9	3.4	4.6	0.0	0.0	0.0	1.0
COSTILLA	SIERRA GRANDE R-30										
\$ Amount		5,121,041	4,235,354	108,216	108,048	218,778	280,890	0	0	0	0
\$ Per Funded Pupil Count	278.9	18,362	15,186	388	387	784	1,007	0	0	0	0
\$ Per Membership Count	269.0	19,037	15,745	402	402	813	1,044	0	0	0	0
% All Funds		21.0	55.8	0.4	1.4	0.9	3.7	0.0	0.0	0.0	0.0
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Amount		5,345,897	4,537,992	108,602	108,071	372,602	347,440	0	0	5,084	0
\$ Per Funded Pupil Count	458.7	11,654	9,893	237	236	812	757	0	0	11	0
\$ Per Membership Count	425.0	12,579	10,678	256	254	877	818	0	0	12	0
% All Funds		91.7	90.9	1.9	2.2	6.4	7.0	0.0	0.0	0.1	0.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1										
\$ Amount		4,924,477	4,324,163	87,526	145,674	100,192	144,705	39,834	19,556	0	0
\$ Per Funded Pupil Count	373.5	13,185	11,577	234	390	268	387	107	52	0	0
\$ Per Membership Count	395.0	12,467	10,947	222	369	254	366	101	50	0	0
% All Funds		47.4	32.8	0.8	1.1	1.0	1.1	0.4	0.1	0.0	0.0
DELTA	DELTA COUNTY 50(J)										
\$ Amount		45,489,728	41,916,946	1,281,442	1,331,375	1,499,398	1,610,225	0	0	298,499	1,658,772
\$ Per Funded Pupil Count	4,808.8	9,460	8,717	266	277	312	335	0	0	62	345
\$ Per Membership Count	5,032.0	9,040	8,330	255	265	298	320	0	0	59	330
% All Funds		70.9	60.4	2.0	1.9	2.3	2.3	0.0	0.0	0.5	2.4
DENVER	DENVER COUNTY 1										
\$ Amount		1,170,914,286	1,175,092,479	5,177,111	10,238,647	32,473,788	42,425,831	0	0	73,238,761	128,216,164
\$ Per Funded Pupil Count	91,185.2	12,841	12,887	57	112	356	465	0	0	803	1,406
\$ Per Membership Count	92,112.0	12,712	12,757	56	111	353	461	0	0	795	1,392
% All Funds		70.7	65.6	0.3	0.6	2.0	2.4	0.0	0.0	4.4	7.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DOLORES	DOLORES COUNTY RE NO.2										
\$ Amount		3,997,709	3,695,243	174,116	187,417	60,606	121,789	9,296	84,420	21	79,251
\$ Per Funded Pupil Count	239.3	16,706	15,442	728	783	253	509	39	353	0	331
\$ Per Membership Count	232.0	17,232	15,928	751	808	261	525	40	364	0	342
% All Funds		93.7	81.7	4.1	4.1	1.4	2.7	0.2	1.9	0.0	1.8
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Amount		704,327,853	647,300,656	1,136,969	1,173,589	12,768,967	14,659,039	0	0	0	0
\$ Per Funded Pupil Count	65,405.2	10,769	9,897	17	18	195	224	0	0	0	0
\$ Per Membership Count	67,305.0	10,465	9,617	17	17	190	218	0	0	0	0
% All Funds		81.8	69.4	0.1	0.1	1.5	1.6	0.0	0.0	0.0	0.0
EAGLE	EAGLE COUNTY RE 50										
\$ Amount		85,732,122	79,990,585	569,122	653,695	1,645,235	2,293,827	0	0	319,392	3,290,759
\$ Per Funded Pupil Count	6,731.0	12,737	11,884	85	97	244	341	0	0	47	489
\$ Per Membership Count	6,812.0	12,585	11,743	84	96	242	337	0	0	47	483
% All Funds		73.2	68.0	0.5	0.6	1.4	2.0	0.0	0.0	0.3	2.8
ELBERT	ELIZABETH SCHOOL DISTRICT										
\$ Amount		25,743,977	25,398,521	105,080	710,587	503,259	653,572	0	0	0	0
\$ Per Funded Pupil Count	2,310.1	11,144	10,995	45	308	218	283	0	0	0	0
\$ Per Membership Count	2,373.0	10,849	10,703	44	299	212	275	0	0	0	0
% All Funds		95.4	83.2	0.4	2.3	1.9	2.1	0.0	0.0	0.0	0.0
ELBERT	KIOWA C-2										
\$ Amount		3,813,245	3,499,441	21,289	48,064	81,568	159,947	0	0	2,736	36,222
\$ Per Funded Pupil Count	254.3	14,995	13,761	84	189	321	629	0	0	11	142
\$ Per Membership Count	252.0	15,132	13,887	84	191	324	635	0	0	11	144
% All Funds		96.5	92.4	0.5	1.3	2.1	4.2	0.0	0.0	0.1	1.0
ELBERT	BIG SANDY 100J										
\$ Amount		4,265,769	3,992,129	155,112	188,225	105,379	125,296	0	0	4,635	20,378
\$ Per Funded Pupil Count	320.0	13,331	12,475	485	588	329	392	0	0	14	64
\$ Per Membership Count	335.0	12,734	11,917	463	562	315	374	0	0	14	61
% All Funds		89.7	87.9	3.3	4.1	2.2	2.8	0.0	0.0	0.1	0.4
ELBERT	ELBERT 200										
\$ Amount		3,386,412	3,019,267	64,689	56,549	63,123	113,343	0	0	2,303	81,744
\$ Per Funded Pupil Count	232.5	14,565	12,986	278	243	271	487	0	0	10	352
\$ Per Membership Count	254.0	13,332	11,887	255	223	249	446	0	0	9	322
% All Funds		89.7	82.5	1.7	1.5	1.7	3.1	0.0	0.0	0.1	2.2
ELBERT	AGATE 300										
\$ Amount		1,227,475	1,215,660	2,172	0	40,185	73,178	0	0	0	0
\$ Per Funded Pupil Count	50.0	24,549	24,313	43	0	804	1,464	0	0	0	0
\$ Per Membership Count	44.0	27,897	27,629	49	0	913	1,663	0	0	0	0
% All Funds		93.6	90.3	0.2	0.0	3.1	5.4	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1										
\$ Amount		5,374,175	5,169,342	108,000	241,610	206,628	200,055	0	0	89,329	105,971
\$ Per Funded Pupil Count	455.5	11,798	11,349	237	530	454	439	0	0	196	233
\$ Per Membership Count	471.0	11,410	10,975	229	513	439	425	0	0	190	225
% All Funds		93.0	87.2	1.9	4.1	3.6	3.4	0.0	0.0	1.5	1.8
EL PASO	HARRISON 2										
\$ Amount		126,953,146	114,049,115	0	0	4,723,475	4,766,078	66,931	1,494,538	32,111	971,408
\$ Per Funded Pupil Count	11,801.5	10,757	9,664	0	0	400	404	6	127	3	82
\$ Per Membership Count	11,518.0	11,022	9,902	0	0	410	414	6	130	3	84
% All Funds		77.6	58.7	0.0	0.0	2.9	2.5	0.0	0.8	0.0	0.5

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	WIDEFIELD 3										
\$ Amount		99,245,112	93,509,614	1,466,937	1,406,414	2,809,735	3,073,033	112,388	1,189,515	90,605	1,239,033
\$ Per Funded Pupil Count	9,388.7	10,571	9,960	156	150	299	327	12	127	10	132
\$ Per Membership Count	9,669.0	10,264	9,671	152	145	291	318	12	123	9	128
% All Funds		84.8	78.8	1.3	1.2	2.4	2.6	0.1	1.0	0.1	1.0
EL PASO	FOUNTAIN 8										
\$ Amount		106,675,386	83,887,850	663,020	692,873	3,095,934	2,923,319	101	1,059,471	5,510,344	23,514,915
\$ Per Funded Pupil Count	8,313.0	12,832	10,091	80	83	372	352	0	127	663	2,829
\$ Per Membership Count	8,529.0	12,507	9,836	78	81	363	343	0	124	646	2,757
% All Funds		86.9	62.5	0.5	0.5	2.5	2.2	0.0	0.8	4.5	17.5
EL PASO	COLORADO SPRINGS 11										
\$ Amount		251,496,832	261,526,247	2,637,048	2,361,714	9,137,372	9,750,399	855,962	3,120,215	15,265,070	26,282,205
\$ Per Funded Pupil Count	26,717.4	9,413	9,789	99	88	342	365	32	117	571	984
\$ Per Membership Count	26,040.0	9,658	10,043	101	91	351	374	33	120	586	1,009
% All Funds		62.9	69.0	0.7	0.6	2.3	2.6	0.2	0.8	3.8	6.9
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Amount		57,640,755	50,968,632	1,390,806	1,465,167	673,173	646,095	312,699	1,057,488	103,856	794,540
\$ Per Funded Pupil Count	5,175.3	11,138	9,848	269	283	130	125	60	204	20	154
\$ Per Membership Count	5,309.0	10,857	9,600	262	276	127	122	59	199	20	150
% All Funds		51.8	47.5	1.3	1.4	0.6	0.6	0.3	1.0	0.1	0.7
EL PASO	MANITOU SPRINGS 14										
\$ Amount		17,544,775	15,780,545	109,156	599,978	342,006	520,330	0	330,387	0	550,620
\$ Per Funded Pupil Count	1,432.5	12,248	11,016	76	419	239	363	0	231	0	384
\$ Per Membership Count	1,441.0	12,175	10,951	76	416	237	361	0	229	0	382
% All Funds		91.9	83.4	0.6	3.2	1.8	2.8	0.0	1.7	0.0	2.9
EL PASO	ACADEMY 20										
\$ Amount		257,700,286	230,434,437	7,000,887	6,728,404	5,058,186	4,862,952	0	0	1,008,938	8,288,424
\$ Per Funded Pupil Count	25,613.4	10,061	8,997	273	263	197	190	0	0	39	324
\$ Per Membership Count	26,603.0	9,687	8,662	263	253	190	183	0	0	38	312
% All Funds		66.1	69.4	1.8	2.0	1.3	1.5	0.0	0.0	0.3	2.5
EL PASO	ELLCOTT 22										
\$ Amount		11,404,597	10,475,147	91,839	99,554	621,245	635,937	0	0	1,156,280	1,544,682
\$ Per Funded Pupil Count	1,087.5	10,487	9,632	84	92	571	585	0	0	1,063	1,420
\$ Per Membership Count	1,142.0	9,987	9,173	80	87	544	557	0	0	1,013	1,353
% All Funds		84.7	81.0	0.7	0.8	4.6	4.9	0.0	0.0	8.6	11.9
EL PASO	PEYTON 23 JT										
\$ Amount		7,276,581	6,834,679	132,394	117,808	102,031	128,103	0	0	90,720	486,457
\$ Per Funded Pupil Count	626.9	11,607	10,902	211	188	163	204	0	0	145	776
\$ Per Membership Count	626.0	11,624	10,918	211	188	163	205	0	0	145	777
% All Funds		93.3	86.8	1.7	1.5	1.3	1.6	0.0	0.0	1.2	6.2
EL PASO	HANOVER 28										
\$ Amount		3,842,970	4,113,623	64,278	32,648	132,710	194,315	0	0	0	30,237
\$ Per Funded Pupil Count	252.7	15,208	16,279	254	129	525	769	0	0	0	120
\$ Per Membership Count	258.0	14,895	15,944	249	127	514	753	0	0	0	117
% All Funds		76.7	79.0	1.3	0.6	2.7	3.7	0.0	0.0	0.0	0.6
EL PASO	LEWIS-PALMER 38										
\$ Amount		61,500,105	55,804,544	2,013,639	2,059,350	1,377,445	1,633,994	145,529	1,017,105	11,927	564,744
\$ Per Funded Pupil Count	6,517.2	9,437	8,563	309	316	211	251	22	156	2	87
\$ Per Membership Count	6,756.0	9,103	8,260	298	305	204	242	22	151	2	84
% All Funds		57.2	57.9	1.9	2.1	1.3	1.7	0.1	1.1	0.0	0.6

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	DISTRICT 49										
\$ Amount		231,357,909	204,061,440	980,352	881,033	3,720,908	3,778,937	22,430	1,077,382	909,801	243,907
\$ Per Funded Pupil Count	25,811.4	8,963	7,906	38	34	144	146	1	42	35	9
\$ Per Membership Count	23,890.0	9,684	8,542	41	37	156	158	1	45	38	10
% All Funds		88.0	76.6	0.4	0.3	1.4	1.4	0.0	0.4	0.3	0.1
EL PASO	EDISON 54 JT										
\$ Amount		3,193,903	2,899,763	29,929	27,047	76,356	108,030	0	0	0	0
\$ Per Funded Pupil Count	207.0	15,429	14,009	145	131	369	522	0	0	0	0
\$ Per Membership Count	243.0	13,144	11,933	123	111	314	445	0	0	0	0
% All Funds		94.9	85.4	0.9	0.8	2.3	3.2	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Amount		4,080,002	4,090,400	90,763	103,222	142,305	178,616	0	137,049	1,154	0
\$ Per Funded Pupil Count	284.8	14,326	14,362	319	362	500	627	0	481	4	0
\$ Per Membership Count	288.0	14,167	14,203	315	358	494	620	0	476	4	0
% All Funds		91.1	87.6	2.0	2.2	3.2	3.8	0.0	2.9	0.0	0.0
FREMONT	CANON CITY RE-1										
\$ Amount		37,028,420	33,846,744	106,629	616,073	1,441,631	1,534,569	31,253	432,132	373,657	1,362,330
\$ Per Funded Pupil Count	3,726.2	9,937	9,083	29	165	387	412	8	116	100	366
\$ Per Membership Count	3,482.0	10,634	9,720	31	177	414	441	9	124	107	391
% All Funds		50.1	39.8	0.1	0.7	2.0	1.8	0.0	0.5	0.5	1.6
FREMONT	FREMONT RE-2										
\$ Amount		14,245,546	12,627,938	421,719	353,856	957,701	685,012	12	144,943	0	0
\$ Per Funded Pupil Count	1,374.3	10,366	9,189	307	257	697	498	0	105	0	0
\$ Per Membership Count	1,398.0	10,190	9,033	302	253	685	490	0	104	0	0
% All Funds		78.7	78.3	2.3	2.2	5.3	4.2	0.0	0.9	0.0	0.0
FREMONT	COTOPAXI RE-3										
\$ Amount		3,762,500	2,662,771	128,559	125,566	102,492	204,204	0	0	0	0
\$ Per Funded Pupil Count	218.0	17,259	12,215	590	576	470	937	0	0	0	0
\$ Per Membership Count	229.0	16,430	11,628	561	548	448	892	0	0	0	0
% All Funds		94.2	89.0	3.2	4.2	2.6	6.8	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Amount		66,845,518	62,254,780	2,749,139	2,409,924	1,530,878	1,620,819	0	999,425	1,040,894	2,323,345
\$ Per Funded Pupil Count	5,643.4	11,845	11,031	487	427	271	287	0	177	184	412
\$ Per Membership Count	5,647.0	11,837	11,024	487	427	271	287	0	177	184	411
% All Funds		54.9	52.2	2.3	2.0	1.3	1.4	0.0	0.8	0.9	1.9
GARFIELD	GARFIELD RE-2										
\$ Amount		55,334,209	50,292,928	641,162	568,513	1,096,780	1,376,864	0	0	114,892	588,840
\$ Per Funded Pupil Count	4,837.2	11,439	10,397	133	118	227	285	0	0	24	122
\$ Per Membership Count	4,802.0	11,523	10,473	134	118	228	287	0	0	24	123
% All Funds		82.7	80.3	1.0	0.9	1.6	2.2	0.0	0.0	0.2	0.9
GARFIELD	GARFIELD 16										
\$ Amount		15,935,661	13,703,203	186,985	175,171	538,616	628,443	0	0	35,923	114,931
\$ Per Funded Pupil Count	1,282.0	12,430	10,689	146	137	420	490	0	0	28	90
\$ Per Membership Count	1,341.0	11,883	10,219	139	131	402	469	0	0	27	86
% All Funds		66.7	62.8	0.8	0.8	2.3	2.9	0.0	0.0	0.2	0.5
GILPIN	GILPIN COUNTY RE-1										
\$ Amount		7,444,610	6,073,363	99,451	92,478	140,043	215,056	0	0	176,901	320,423
\$ Per Funded Pupil Count	461.0	16,149	13,174	216	201	304	466	0	0	384	695
\$ Per Membership Count	498.0	14,949	12,196	200	186	281	432	0	0	355	643
% All Funds		91.5	85.5	1.2	1.3	1.7	3.0	0.0	0.0	2.2	4.5

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
GRAND	WEST GRAND 1-JT.										
\$ Amount		6,460,073	5,960,435	181,278	194,786	114,884	226,798	0	0	24,930	351,644
\$ Per Funded Pupil Count	445.5	14,501	13,379	407	437	258	509	0	0	56	789
\$ Per Membership Count	434.0	14,885	13,734	418	449	265	523	0	0	57	810
% All Funds		83.6	75.9	2.3	2.5	1.5	2.9	0.0	0.0	0.3	4.5
GRAND	EAST GRAND 2										
\$ Amount		15,717,738	14,708,199	348,990	669,270	396,077	451,024	0	241,721	276,306	495,983
\$ Per Funded Pupil Count	1,330.5	11,813	11,055	262	503	298	339	0	182	208	373
\$ Per Membership Count	1,354.0	11,608	10,863	258	494	293	333	0	179	204	366
% All Funds		57.6	61.9	1.3	2.8	1.5	1.9	0.0	1.0	1.0	2.1
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Amount		23,416,468	21,294,656	1,395,130	1,088,792	651,445	992,481	0	0	54,819	909,434
\$ Per Funded Pupil Count	2,062.5	11,353	10,325	676	528	316	481	0	0	27	441
\$ Per Membership Count	2,111.0	11,093	10,087	661	516	309	470	0	0	26	431
% All Funds		70.4	63.7	4.2	3.3	2.0	3.0	0.0	0.0	0.2	2.7
HINSDALE	HINSDALE COUNTY RE 1										
\$ Amount		1,916,916	1,747,415	0	0	0	0	0	0	0	0
\$ Per Funded Pupil Count	88.6	21,636	19,723	0	0	0	0	0	0	0	0
\$ Per Membership Count	87.0	22,034	20,085	0	0	0	0	0	0	0	0
% All Funds		22.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1										
\$ Amount		6,635,630	6,456,126	92,514	208,838	311,160	390,924	0	0	52,110	147,078
\$ Per Funded Pupil Count	529.1	12,541	12,202	175	395	588	739	0	0	98	278
\$ Per Membership Count	541.0	12,265	11,934	171	386	575	723	0	0	96	272
% All Funds		83.8	80.7	1.2	2.6	3.9	4.9	0.0	0.0	0.7	1.8
HUERFANO	LA VETA RE-2										
\$ Amount		3,065,948	2,894,112	126,463	77,771	97,172	139,561	0	0	0	48,686
\$ Per Funded Pupil Count	213.4	14,367	13,562	593	364	455	654	0	0	0	228
\$ Per Membership Count	212.0	14,462	13,651	597	367	458	658	0	0	0	230
% All Funds		20.6	31.6	0.8	0.8	0.7	1.5	0.0	0.0	0.0	0.5
JACKSON	NORTH PARK R-1										
\$ Amount		3,477,114	2,600,298	84,640	74,340	81,315	158,049	0	0	66,996	147,356
\$ Per Funded Pupil Count	172.2	20,192	15,100	492	432	472	918	0	0	389	856
\$ Per Membership Count	179.0	19,425	14,527	473	415	454	883	0	0	374	823
% All Funds		92.8	86.2	2.3	2.5	2.2	5.2	0.0	0.0	1.8	4.9
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Amount		932,450,248	816,994,960	21,266,921	21,983,839	20,854,730	23,618,275	0	0	4,812,502	17,710,629
\$ Per Funded Pupil Count	82,205.1	11,343	9,938	259	267	254	287	0	0	59	215
\$ Per Membership Count	84,048.0	11,094	9,721	253	262	248	281	0	0	57	211
% All Funds		81.4	66.8	1.9	1.8	1.8	1.9	0.0	0.0	0.4	1.4
KIOWA	EADS RE-1										
\$ Amount		3,021,630	2,447,221	117,426	123,033	132,449	131,409	0	0	94	26,025
\$ Per Funded Pupil Count	178.5	16,928	13,710	658	689	742	736	0	0	1	146
\$ Per Membership Count	203.0	14,885	12,055	578	606	652	647	0	0	0	128
% All Funds		92.4	89.7	3.6	4.5	4.0	4.8	0.0	0.0	0.0	1.0
KIOWA	PLAINVIEW RE-2										
\$ Amount		1,154,094	1,036,612	19,101	28,938	29,436	61,863	0	0	0	0
\$ Per Funded Pupil Count	55.3	20,870	18,745	345	523	532	1,119	0	0	0	0
\$ Per Membership Count	57.0	20,247	18,186	335	508	516	1,085	0	0	0	0
% All Funds		96.0	91.9	1.6	2.6	2.4	5.5	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Amount		2,584,086	2,309,254	116,251	124,946	118,595	116,473	0	0	129	0
\$ Per Funded Pupil Count	161.0	16,050	14,343	722	776	737	723	0	0	1	0
\$ Per Membership Count	152.0	17,001	15,192	765	822	780	766	0	0	1	0
% All Funds		91.7	90.5	4.1	4.9	4.2	4.6	0.0	0.0	0.0	0.0
KIT CARSON	HI PLAINS R-23										
\$ Amount		2,167,563	1,885,691	64,044	63,823	115,755	140,023	0	0	206	0
\$ Per Funded Pupil Count	119.5	18,139	15,780	536	534	969	1,172	0	0	2	0
\$ Per Membership Count	130.0	16,674	14,505	493	491	890	1,077	0	0	2	0
% All Funds		84.3	82.6	2.5	2.8	4.5	6.1	0.0	0.0	0.0	0.0
KIT CARSON	STRATTON R-4										
\$ Amount		3,329,553	2,992,645	101,931	115,623	202,616	168,777	0	0	0	0
\$ Per Funded Pupil Count	220.0	15,134	13,603	463	526	921	767	0	0	0	0
\$ Per Membership Count	239.0	13,931	12,522	426	484	848	706	0	0	0	0
% All Funds		91.6	91.3	2.8	3.5	5.6	5.2	0.0	0.0	0.0	0.0
KIT CARSON	BETHUNE R-5										
\$ Amount		2,253,868	1,977,251	29,311	40,410	158,749	174,905	0	0	0	0
\$ Per Funded Pupil Count	116.5	19,347	16,972	252	347	1,363	1,501	0	0	0	0
\$ Per Membership Count	118.0	19,101	16,756	248	342	1,345	1,482	0	0	0	0
% All Funds		92.3	90.2	1.2	1.8	6.5	8.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Amount		6,538,375	6,555,357	208,234	250,848	353,319	343,084	0	0	30,956	130,161
\$ Per Funded Pupil Count	737.9	8,861	8,884	282	340	479	465	0	0	42	176
\$ Per Membership Count	778.0	8,404	8,426	268	322	454	441	0	0	40	167
% All Funds		56.5	52.7	1.8	2.0	3.1	2.8	0.0	0.0	0.3	1.0
LAKE	LAKE COUNTY R-1										
\$ Amount		11,234,228	10,945,936	229,950	213,233	931,324	886,487	0	0	584,383	1,039,033
\$ Per Funded Pupil Count	1,045.0	10,750	10,475	220	204	891	848	0	0	559	994
\$ Per Membership Count	1,102.0	10,194	9,933	209	193	845	804	0	0	530	943
% All Funds		33.6	51.6	0.7	1.0	2.8	4.2	0.0	0.0	1.7	4.9
LA PLATA	DURANGO 9-R										
\$ Amount		62,814,689	56,777,531	183,663	1,184,074	1,530,448	1,720,637	0	0	213,051	1,340,735
\$ Per Funded Pupil Count	5,416.2	11,598	10,483	34	219	283	318	0	0	39	248
\$ Per Membership Count	5,545.0	11,328	10,239	33	214	276	310	0	0	38	242
% All Funds		80.2	78.5	0.2	1.6	2.0	2.4	0.0	0.0	0.3	1.9
LA PLATA	BAYFIELD 10 JT-R										
\$ Amount		16,304,947	15,190,789	301,581	298,665	399,466	418,906	0	236,098	10,322	83,774
\$ Per Funded Pupil Count	1,404.5	11,609	10,816	215	213	284	298	0	168	7	60
\$ Per Membership Count	1,363.0	11,963	11,145	221	219	293	307	0	173	8	61
% All Funds		78.2	74.4	1.4	1.5	1.9	2.1	0.0	1.2	0.0	0.4
LA PLATA	IGNACIO 11 JT										
\$ Amount		11,931,410	10,571,383	219,809	192,064	372,566	503,386	0	0	0	200,877
\$ Per Funded Pupil Count	874.5	13,644	12,088	251	220	426	576	0	0	0	230
\$ Per Membership Count	725.0	16,457	14,581	303	265	514	694	0	0	0	277
% All Funds		71.7	69.7	1.3	1.3	2.2	3.3	0.0	0.0	0.0	1.3
LARIMER	POUDRE R-1										
\$ Amount		332,745,845	308,213,314	5,707,098	5,517,649	7,385,405	8,124,442	0	0	0	0
\$ Per Funded Pupil Count	29,922.2	11,120	10,300	191	184	247	272	0	0	0	0
\$ Per Membership Count	30,754.0	10,820	10,022	186	179	240	264	0	0	0	0
% All Funds		76.5	63.4	1.3	1.1	1.7	1.7	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LARIMER	THOMPSON R-2J										
\$ Amount		166,869,370	162,140,208	2,178,826	1,776,727	4,245,621	4,865,053	37,854	1,505,854	984,204	3,366,119
\$ Per Funded Pupil Count	15,544.4	10,735	10,431	140	114	273	313	2	97	63	217
\$ Per Membership Count	16,163.0	10,324	10,032	135	110	263	301	2	93	61	208
% All Funds		79.8	62.7	1.0	0.7	2.0	1.9	0.0	0.6	0.5	1.3
LARIMER	PARK (ESTES PARK) R-3										
\$ Amount		14,148,469	13,339,047	340,676	381,871	506,552	554,906	0	0	7,759	1,411,659
\$ Per Funded Pupil Count	1,094.1	12,932	12,192	311	349	463	507	0	0	7	1,290
\$ Per Membership Count	1,151.0	12,292	11,589	296	332	440	482	0	0	7	1,226
% All Funds		80.2	73.4	1.9	2.1	2.9	3.1	0.0	0.0	0.0	7.8
LAS ANIMAS	TRINIDAD 1										
\$ Amount		10,108,790	9,179,116	124,350	234,005	546,365	529,829	0	0	0	0
\$ Per Funded Pupil Count	1,022.5	9,886	8,977	122	229	534	518	0	0	0	0
\$ Per Membership Count	881.0	11,474	10,419	141	266	620	601	0	0	0	0
% All Funds		43.8	63.3	0.5	1.6	2.4	3.7	0.0	0.0	0.0	0.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Amount		3,760,375	3,613,873	45,739	61,287	70,046	137,205	0	0	0	0
\$ Per Funded Pupil Count	190.5	19,740	18,970	240	322	368	720	0	0	0	0
\$ Per Membership Count	200.0	18,802	18,069	229	306	350	686	0	0	0	0
% All Funds		73.5	55.3	0.9	0.9	1.4	2.1	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Amount		4,659,961	4,330,608	82,732	69,649	123,869	172,455	0	0	0	0
\$ Per Funded Pupil Count	374.0	12,460	11,579	221	186	331	461	0	0	0	0
\$ Per Membership Count	365.0	12,767	11,865	227	191	339	472	0	0	0	0
% All Funds		54.7	85.2	1.0	1.4	1.5	3.4	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Amount		2,461,407	2,294,910	18,185	15,075	51,589	96,871	0	0	0	0
\$ Per Funded Pupil Count	117.4	20,966	19,548	155	128	439	825	0	0	0	0
\$ Per Membership Count	121.0	20,342	18,966	150	125	426	801	0	0	0	0
% All Funds		94.4	92.6	0.7	0.6	2.0	3.9	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Amount		4,566,655	4,402,507	31,040	24,593	29,341	99,470	0	0	0	15,320
\$ Per Funded Pupil Count	442.2	10,327	9,956	70	56	66	225	0	0	0	35
\$ Per Membership Count	431.0	10,595	10,215	72	57	68	231	0	0	0	36
% All Funds		96.8	95.0	0.7	0.5	0.6	2.1	0.0	0.0	0.0	0.3
LAS ANIMAS	KIM REORGANIZED 88										
\$ Amount		1,223,574	1,082,029	39,715	44,692	19,631	44,494	0	0	0	0
\$ Per Funded Pupil Count	50.0	24,471	21,641	794	894	393	890	0	0	0	0
\$ Per Membership Count	48.0	25,491	22,542	827	931	409	927	0	0	0	0
% All Funds		81.1	78.8	2.6	3.3	1.3	3.2	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
\$ Amount		3,065,588	2,602,815	55,786	62,997	70,134	107,376	0	0	124	0
\$ Per Funded Pupil Count	200.5	15,290	12,982	278	314	350	536	0	0	1	0
\$ Per Membership Count	220.0	13,934	11,831	254	286	319	488	0	0	1	0
% All Funds		81.8	81.0	1.5	2.0	1.9	3.3	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J										
\$ Amount		5,803,982	5,091,800	252,444	319,304	160,586	185,646	0	168,828	0	230,373
\$ Per Funded Pupil Count	501.2	11,580	10,159	504	637	320	370	0	337	0	460
\$ Per Membership Count	450.0	12,898	11,315	561	710	357	413	0	375	0	512
% All Funds		83.6	76.2	3.6	4.8	2.3	2.8	0.0	2.5	0.0	3.4

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LINCOLN	KARVAL RE-23										
\$ Amount		1,024,682	957,981	22,683	22,470	17,930	29,456	0	0	0	0
\$ Per Funded Pupil Count	50.0	20,494	19,160	454	449	359	589	0	0	0	0
\$ Per Membership Count	55.0	18,631	17,418	412	409	326	536	0	0	0	0
% All Funds		96.2	94.9	2.1	2.2	1.7	2.9	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Amount		20,929,157	19,868,410	724,843	771,113	798,293	861,963	11,021	386,201	467,295	477,704
\$ Per Funded Pupil Count	2,187.1	9,569	9,084	331	353	365	394	5	177	214	218
\$ Per Membership Count	2,258.0	9,269	8,799	321	342	354	382	5	171	207	212
% All Funds		80.2	78.9	2.8	3.1	3.1	3.4	0.0	1.5	1.8	1.9
LOGAN	FRENCHMAN RE-3										
\$ Amount		3,118,449	2,946,894	65,791	65,637	95,242	121,029	0	0	0	0
\$ Per Funded Pupil Count	197.5	15,790	14,921	333	332	482	613	0	0	0	0
\$ Per Membership Count	207.0	15,065	14,236	318	317	460	585	0	0	0	0
% All Funds		94.2	92.8	2.0	2.1	2.9	3.8	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4										
\$ Amount		4,102,051	4,118,951	102,557	145,261	121,852	152,942	0	0	0	0
\$ Per Funded Pupil Count	308.9	13,280	13,334	332	470	394	495	0	0	0	0
\$ Per Membership Count	302.0	13,583	13,639	340	481	403	506	0	0	0	0
% All Funds		91.3	90.1	2.3	3.2	2.7	3.3	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5										
\$ Amount		3,193,746	3,001,599	60,920	59,257	79,063	124,748	0	0	0	0
\$ Per Funded Pupil Count	158.0	20,214	18,997	386	375	500	790	0	0	0	0
\$ Per Membership Count	165.0	19,356	18,192	369	359	479	756	0	0	0	0
% All Funds		95.8	94.2	1.8	1.9	2.4	3.9	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Amount		2,735,862	2,379,991	78,324	68,785	30,820	75,764	0	0	0	0
\$ Per Funded Pupil Count	164.3	16,652	14,486	477	419	188	461	0	0	0	0
\$ Per Membership Count	164.0	16,682	14,512	478	419	188	462	0	0	0	0
% All Funds		63.5	63.8	1.8	1.8	0.7	2.0	0.0	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50										
\$ Amount		5,020,316	4,698,979	120,009	94,727	60,888	132,519	0	0	0	0
\$ Per Funded Pupil Count	430.5	11,662	10,915	279	220	141	308	0	0	0	0
\$ Per Membership Count	394.0	12,742	11,926	305	240	155	336	0	0	0	0
% All Funds		90.8	90.2	2.2	1.8	1.1	2.5	0.0	0.0	0.0	0.0
MESA	MESA COUNTY VALLEY 51										
\$ Amount		231,995,522	227,232,522	5,475,881	5,271,967	6,050,063	6,655,751	0	0	3,644,135	5,676,827
\$ Per Funded Pupil Count	21,432.0	10,825	10,602	255	246	282	311	0	0	170	265
\$ Per Membership Count	22,046.0	10,523	10,307	248	239	274	302	0	0	165	257
% All Funds		74.3	59.0	1.8	1.4	1.9	1.7	0.0	0.0	1.2	1.5
MINERAL	CREEDE CONSOLIDATED 1										
\$ Amount		2,528,243	2,280,501	19,894	18,494	55,444	102,162	0	0	0	0
\$ Per Funded Pupil Count	92.3	27,392	24,707	216	200	601	1,107	0	0	0	0
\$ Per Membership Count	81.0	31,213	28,154	246	228	684	1,261	0	0	0	0
% All Funds		76.8	76.7	0.6	0.6	1.7	3.4	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Amount		24,026,981	21,660,468	329,816	404,459	611,298	632,189	0	0	2,602,155	4,641,869
\$ Per Funded Pupil Count	2,141.4	11,220	10,115	154	189	285	295	0	0	1,215	2,168
\$ Per Membership Count	2,202.0	10,911	9,837	150	184	278	287	0	0	1,182	2,108
% All Funds		80.0	67.3	1.1	1.3	2.0	2.0	0.0	0.0	8.7	14.4

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Amount		26,902,487	22,856,487	367,182	311,731	1,070,569	1,212,486	17	172,300	185,308	668,656
\$ Per Funded Pupil Count	2,767.0	9,723	8,260	133	113	387	438	0	62	67	242
\$ Per Membership Count	2,779.0	9,681	8,225	132	112	385	436	0	62	67	241
% All Funds		80.8	68.6	1.1	0.9	3.2	3.6	0.0	0.5	0.6	2.0
MONTEZUMA	DOLORES RE-4A										
\$ Amount		8,006,998	7,346,177	113,861	125,745	225,479	237,400	0	0	685	121,053
\$ Per Funded Pupil Count	690.1	11,603	10,645	165	182	327	344	0	0	1	175
\$ Per Membership Count	692.0	11,571	10,616	165	182	326	343	0	0	1	175
% All Funds		92.6	89.1	1.3	1.5	2.6	2.9	0.0	0.0	0.0	1.5
MONTEZUMA	MANCOS RE-6										
\$ Amount		5,405,132	5,283,099	158,439	156,049	217,586	282,458	0	0	165	0
\$ Per Funded Pupil Count	481.5	11,226	10,972	329	324	452	587	0	0	0	0
\$ Per Membership Count	507.0	10,661	10,420	313	308	429	557	0	0	0	0
% All Funds		37.4	32.6	1.1	1.0	1.5	1.7	0.0	0.0	0.0	0.0
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Amount		57,681,614	52,063,458	1,650,228	1,498,952	2,127,879	2,280,788	119,171	940,945	5,087	598,053
\$ Per Funded Pupil Count	5,998.9	9,615	8,679	275	250	355	380	20	157	1	100
\$ Per Membership Count	6,215.0	9,281	8,377	266	241	342	367	19	151	1	96
% All Funds		78.9	63.2	2.3	1.8	2.9	2.8	0.2	1.1	0.0	0.7
MONTROSE	WEST END RE-2										
\$ Amount		4,414,599	4,000,472	95,629	91,025	109,577	116,688	0	0	0	2,823
\$ Per Funded Pupil Count	267.2	16,522	14,972	358	341	410	437	0	0	0	11
\$ Per Membership Count	272.0	16,230	14,708	352	335	403	429	0	0	0	10
% All Funds		93.8	93.5	2.0	2.1	2.3	2.7	0.0	0.0	0.0	0.1
MORGAN	BRUSH RE-2(J)										
\$ Amount		16,784,832	16,815,128	475,279	406,197	1,099,824	934,356	0	0	0	0
\$ Per Funded Pupil Count	1,488.2	11,279	11,299	319	273	739	628	0	0	0	0
\$ Per Membership Count	1,429.0	11,746	11,767	333	284	770	654	0	0	0	0
% All Funds		52.7	37.6	1.5	0.9	3.5	2.1	0.0	0.0	0.0	0.0
MORGAN	FORT MORGAN RE-3										
\$ Amount		32,970,430	32,383,464	481,522	514,255	1,696,372	2,010,238	34,481	806,913	0	0
\$ Per Funded Pupil Count	3,326.5	9,911	9,735	145	155	510	604	10	243	0	0
\$ Per Membership Count	3,473.0	9,493	9,324	139	148	488	579	10	232	0	0
% All Funds		76.2	73.6	1.1	1.2	3.9	4.6	0.1	1.8	0.0	0.0
MORGAN	WELDON VALLEY RE-20(J)										
\$ Amount		3,216,293	2,778,143	82,254	73,913	50,132	113,117	6,133	115,551	0	76,085
\$ Per Funded Pupil Count	205.4	15,659	13,526	400	360	244	551	30	563	0	370
\$ Per Membership Count	214.0	15,029	12,982	384	345	234	529	29	540	0	356
% All Funds		93.7	84.1	2.4	2.2	1.5	3.4	0.2	3.5	0.0	2.3
MORGAN	WIGGINS RE-50(J)										
\$ Amount		7,612,076	6,476,820	327,684	271,375	261,978	304,045	0	0	17,056	213,301
\$ Per Funded Pupil Count	688.0	11,064	9,414	476	394	381	442	0	0	25	310
\$ Per Membership Count	715.0	10,646	9,058	458	380	366	425	0	0	24	298
% All Funds		66.3	63.9	2.9	2.7	2.3	3.0	0.0	0.0	0.1	2.1
OTERO	EAST OTERO R-1										
\$ Amount		14,256,692	11,843,123	345,390	380,126	1,469,630	1,190,836	0	254,907	0	790,670
\$ Per Funded Pupil Count	1,475.0	9,666	8,029	234	258	996	807	0	173	0	536
\$ Per Membership Count	1,422.0	10,026	8,328	243	267	1,033	837	0	179	0	556
% All Funds		69.5	56.9	1.7	1.8	7.2	5.7	0.0	1.2	0.0	3.8

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
OTERO	ROCKY FORD R-2										
\$ Amount		8,829,955	8,238,143	173,712	164,466	602,238	659,395	0	0	12,703	165,239
\$ Per Funded Pupil Count	813.9	10,849	10,122	213	202	740	810	0	0	16	203
\$ Per Membership Count	743.0	11,884	11,088	234	221	811	887	0	0	17	222
% All Funds		86.5	84.4	1.7	1.7	5.9	6.8	0.0	0.0	0.1	1.7
OTERO	MANZANOLA 3J										
\$ Amount		2,865,286	2,327,305	84,963	85,407	88,434	98,301	0	0	0	0
\$ Per Funded Pupil Count	167.0	17,157	13,936	509	511	530	589	0	0	0	0
\$ Per Membership Count	169.0	16,954	13,771	503	505	523	582	0	0	0	0
% All Funds		47.3	42.1	1.4	1.5	1.5	1.8	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Amount		4,637,442	4,298,917	217,963	181,051	241,274	214,485	0	100,147	11,778	223,170
\$ Per Funded Pupil Count	391.5	11,845	10,981	557	462	616	548	0	256	30	570
\$ Per Membership Count	359.0	12,918	11,975	607	504	672	597	0	279	33	622
% All Funds		90.7	83.2	4.3	3.5	4.7	4.2	0.0	1.9	0.2	4.3
OTERO	CHERAW 31										
\$ Amount		3,229,296	2,579,298	88,382	70,095	123,320	153,837	0	122,589	1,404,375	2,006,314
\$ Per Funded Pupil Count	222.5	14,514	11,592	397	315	554	691	0	551	6,312	9,017
\$ Per Membership Count	224.0	14,416	11,515	395	313	551	687	0	547	6,270	8,957
% All Funds		66.6	52.3	1.8	1.4	2.5	3.1	0.0	2.5	29.0	40.7
OTERO	SWINK 33										
\$ Amount		4,464,874	3,611,719	100,653	122,976	141,426	181,286	0	0	8,011	171,624
\$ Per Funded Pupil Count	356.5	12,524	10,131	282	345	397	509	0	0	22	481
\$ Per Membership Count	321.0	13,909	11,251	314	383	441	565	0	0	25	535
% All Funds		91.1	84.5	2.1	2.9	2.9	4.2	0.0	0.0	0.2	4.0
OURAY	OURAY R-1										
\$ Amount		3,653,624	3,081,044	138,294	161,421	67,352	108,795	0	88,734	184,628	321,774
\$ Per Funded Pupil Count	168.3	21,709	18,307	822	959	400	646	0	527	1,097	1,912
\$ Per Membership Count	170.0	21,492	18,124	813	950	396	640	0	522	1,086	1,893
% All Funds		86.2	77.9	3.3	4.1	1.6	2.8	0.0	2.2	4.4	8.1
OURAY	RIDGWAY R-2										
\$ Amount		5,265,484	5,054,430	158,955	171,135	104,282	175,924	0	0	0	144,624
\$ Per Funded Pupil Count	336.3	15,657	15,030	473	509	310	523	0	0	0	430
\$ Per Membership Count	354.0	14,874	14,278	449	483	295	497	0	0	0	409
% All Funds		80.4	79.3	2.4	2.7	1.6	2.8	0.0	0.0	0.0	2.3
PARK	PLATTE CANYON 1										
\$ Amount		10,020,991	9,726,256	146,637	144,304	166,784	236,079	0	0	0	0
\$ Per Funded Pupil Count	896.8	11,174	10,846	164	161	186	263	0	0	0	0
\$ Per Membership Count	889.0	11,272	10,941	165	162	188	266	0	0	0	0
% All Funds		84.6	84.2	1.2	1.2	1.4	2.0	0.0	0.0	0.0	0.0
PARK	PARK COUNTY RE-2										
\$ Amount		9,015,685	8,955,056	91,410	114,089	160,418	296,599	38,979	150,522	23,309	288,422
\$ Per Funded Pupil Count	650.3	13,864	13,771	141	175	247	456	60	231	36	444
\$ Per Membership Count	687.0	13,123	13,035	133	166	234	432	57	219	34	420
% All Funds		85.7	81.6	0.9	1.0	1.5	2.7	0.4	1.4	0.2	2.6
PHILLIPS	HOLYOKE RE-1J										
\$ Amount		7,340,673	6,658,968	206,503	160,527	319,311	270,351	0	0	0	0
\$ Per Funded Pupil Count	608.5	12,064	10,943	339	264	525	444	0	0	0	0
\$ Per Membership Count	587.0	12,505	11,344	352	273	544	461	0	0	0	0
% All Funds		91.0	91.8	2.6	2.2	4.0	3.7	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
PHILLIPS	HAXTUN RE-2J										
\$ Amount		4,138,510	3,531,778	179,949	174,358	173,189	181,980	3,226	70,313	39	88,042
\$ Per Funded Pupil Count	324.5	12,753	10,884	555	537	534	561	10	217	0	271
\$ Per Membership Count	345.0	11,996	10,237	522	505	502	527	9	204	0	255
% All Funds		70.2	54.1	3.1	2.7	2.9	2.8	0.1	1.1	0.0	1.3
PITKIN	ASPEN 1										
\$ Amount		32,196,064	30,213,951	991,832	1,570,679	0	0	0	0	544,734	2,871,716
\$ Per Funded Pupil Count	1,683.0	19,130	17,952	589	933	0	0	0	0	324	1,706
\$ Per Membership Count	1,653.0	19,477	18,278	600	950	0	0	0	0	330	1,737
% All Funds		65.1	63.5	2.0	3.3	0.0	0.0	0.0	0.0	1.1	6.0
PROWERS	GRANADA RE-1										
\$ Amount		6,778,056	5,599,925	110,187	170,961	76,126	163,584	0	0	0	0
\$ Per Funded Pupil Count	196.7	34,459	28,469	560	869	387	832	0	0	0	0
\$ Per Membership Count	197.0	34,406	28,426	559	868	386	830	0	0	0	0
% All Funds		97.3	94.4	1.6	2.9	1.1	2.8	0.0	0.0	0.0	0.0
PROWERS	LAMAR RE-2										
\$ Amount		15,747,682	13,336,561	325,223	376,634	723,623	660,660	0	0	3,683,723	7,583,695
\$ Per Funded Pupil Count	1,536.5	10,249	8,680	212	245	471	430	0	0	2,397	4,936
\$ Per Membership Count	1,588.0	9,917	8,398	205	237	456	416	0	0	2,320	4,776
% All Funds		73.4	58.2	1.5	1.6	3.4	2.9	0.0	0.0	17.2	33.1
PROWERS	HOLLY RE-3										
\$ Amount		3,713,693	3,190,880	125,693	139,996	104,111	164,715	0	0	122	0
\$ Per Funded Pupil Count	293.3	12,662	10,879	429	477	355	562	0	0	0	0
\$ Per Membership Count	304.0	12,216	10,496	413	461	342	542	0	0	0	0
% All Funds		87.7	85.2	3.0	3.7	2.5	4.4	0.0	0.0	0.0	0.0
PROWERS	WILEY RE-13 JT										
\$ Amount		3,171,279	2,504,928	118,720	127,803	97,028	114,305	0	117,781	0	46,757
\$ Per Funded Pupil Count	239.3	13,252	10,468	496	534	405	478	0	492	0	195
\$ Per Membership Count	238.0	13,325	10,525	499	537	408	480	0	495	0	196
% All Funds		88.5	80.6	3.3	4.1	2.7	3.7	0.0	3.8	0.0	1.5
PUEBLO	PUEBLO CITY 60										
\$ Amount		154,867,891	139,167,601	1,520,129	1,526,284	8,137,030	8,004,816	5,037	1,169,598	1,847,365	5,558,862
\$ Per Funded Pupil Count	16,631.3	9,312	8,368	91	92	489	481	0	70	111	334
\$ Per Membership Count	16,050.0	9,649	8,671	95	95	507	499	0	73	115	346
% All Funds		33.5	74.3	0.3	0.8	1.8	4.3	0.0	0.6	0.4	3.0
PUEBLO	PUEBLO COUNTY 70										
\$ Amount		94,050,513	88,211,095	407,782	1,542,333	3,737,448	3,905,878	4,032	1,238,058	0	0
\$ Per Funded Pupil Count	10,278.6	9,150	8,582	40	150	364	380	0	120	0	0
\$ Per Membership Count	10,555.0	8,911	8,357	39	146	354	370	0	117	0	0
% All Funds		82.1	81.0	0.4	1.4	3.3	3.6	0.0	1.1	0.0	0.0
RIO BLANCO	MEEKER RE1										
\$ Amount		8,244,688	8,074,523	173,601	158,504	199,538	253,032	0	0	180,410	225,954
\$ Per Funded Pupil Count	721.8	11,422	11,187	241	220	276	351	0	0	250	313
\$ Per Membership Count	760.0	10,848	10,624	228	209	263	333	0	0	237	297
% All Funds		28.0	19.2	0.6	0.4	0.7	0.6	0.0	0.0	0.6	0.5
RIO BLANCO	RANGELY RE-4										
\$ Amount		6,664,522	5,940,267	178,376	181,962	109,352	160,437	0	0	15,649	1,875
\$ Per Funded Pupil Count	490.8	13,579	12,103	363	371	223	327	0	0	32	4
\$ Per Membership Count	518.0	12,866	11,468	344	351	211	310	0	0	30	4
% All Funds		89.1	85.0	2.4	2.6	1.5	2.3	0.0	0.0	0.2	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
RIO GRANDE	UPPER RIO GRANDE C-7										
\$ Amount		5,893,070	5,276,182	126,864	218,116	122,443	232,450	0	172,909	0	234,971
\$ Per Funded Pupil Count	446.6	13,195	11,814	284	488	274	520	0	387	0	526
\$ Per Membership Count	421.0	13,998	12,532	301	518	291	552	0	411	0	558
% All Funds		51.0	18.2	1.1	0.8	1.1	0.8	0.0	0.6	0.0	0.8
RIO GRANDE	MONTE VISTA C-8										
\$ Amount		11,089,832	10,354,130	276,128	289,792	542,445	528,576	16,363	138,892	0	0
\$ Per Funded Pupil Count	1,130.1	9,813	9,162	244	256	480	468	14	123	0	0
\$ Per Membership Count	1,168.0	9,495	8,865	236	248	464	453	14	119	0	0
% All Funds		83.9	75.3	2.1	2.1	4.1	3.8	0.1	1.0	0.0	0.0
RIO GRANDE	SARGENT RE-33J										
\$ Amount		4,211,806	3,738,529	166,850	164,748	147,949	206,463	0	114,412	19	20,551
\$ Per Funded Pupil Count	385.2	10,934	9,705	433	428	384	536	0	297	0	53
\$ Per Membership Count	354.0	11,898	10,561	471	465	418	583	0	323	0	58
% All Funds		81.6	76.6	3.2	3.4	2.9	4.2	0.0	2.3	0.0	0.4
ROUTT	HAYDEN RE-1										
\$ Amount		7,067,678	5,693,887	61,968	75,185	82,809	145,129	0	0	446,078	662,780
\$ Per Funded Pupil Count	404.9	17,455	14,062	153	186	205	358	0	0	1,102	1,637
\$ Per Membership Count	420.0	16,828	13,557	148	179	197	346	0	0	1,062	1,578
% All Funds		72.1	24.2	0.6	0.3	0.8	0.6	0.0	0.0	4.6	2.8
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Amount		34,305,690	33,399,580	821,297	939,026	607,548	735,418	0	0	482,634	1,527,547
\$ Per Funded Pupil Count	2,673.8	12,830	12,491	307	351	227	275	0	0	181	571
\$ Per Membership Count	2,653.0	12,931	12,589	310	354	229	277	0	0	182	576
% All Funds		22.8	57.0	0.5	1.6	0.4	1.3	0.0	0.0	0.3	2.6
ROUTT	SOUTH ROUTT RE 3										
\$ Amount		6,799,861	5,603,346	193,805	242,962	121,154	195,049	0	0	401,160	715,058
\$ Per Funded Pupil Count	324.9	20,929	17,246	597	748	373	600	0	0	1,235	2,201
\$ Per Membership Count	325.0	20,923	17,241	596	748	373	600	0	0	1,234	2,200
% All Funds		81.3	74.1	2.3	3.2	1.4	2.6	0.0	0.0	4.8	9.5
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Amount		3,020,495	2,400,959	69,413	70,318	67,717	153,275	0	0	0	0
\$ Per Funded Pupil Count	156.2	19,337	15,371	444	450	434	981	0	0	0	0
\$ Per Membership Count	170.0	17,768	14,123	408	414	398	902	0	0	0	0
% All Funds		23.4	15.5	0.5	0.5	0.5	1.0	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2										
\$ Amount		5,539,705	3,999,164	46,227	22,662	112,030	160,841	0	0	8,832	240,039
\$ Per Funded Pupil Count	226.5	24,458	17,656	204	100	495	710	0	0	39	1,060
\$ Per Membership Count	227.0	24,404	17,617	204	100	494	709	0	0	39	1,057
% All Funds		89.7	83.1	0.7	0.5	1.8	3.3	0.0	0.0	0.1	5.0
SAGUACHE	CENTER 26 JT										
\$ Amount		8,637,942	6,797,135	134,556	135,146	528,144	465,828	0	0	0	0
\$ Per Funded Pupil Count	643.3	13,428	10,566	209	210	821	724	0	0	0	0
\$ Per Membership Count	606.0	14,254	11,216	222	223	872	769	0	0	0	0
% All Funds		74.7	70.5	1.2	1.4	4.6	4.8	0.0	0.0	0.0	0.0
SAN JUAN	SILVERTON 1										
\$ Amount		2,130,274	2,057,369	162,149	109,465	75,149	91,786	0	0	277	0
\$ Per Funded Pupil Count	81.0	26,300	25,400	2,002	1,351	928	1,133	0	0	3	0
\$ Per Membership Count	81.0	26,300	25,400	2,002	1,351	928	1,133	0	0	3	0
% All Funds		86.0	87.7	6.5	4.7	3.0	3.9	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
SAN MIGUEL	TELLURIDE R-1										
\$ Amount		11,839,684	13,915,410	157,801	409,652	195,444	339,066	0	0	251,793	272,956
\$ Per Funded Pupil Count	919.3	12,879	15,137	172	446	213	369	0	0	274	297
\$ Per Membership Count	885.0	13,378	15,724	178	463	221	383	0	0	285	308
% All Funds		78.4	79.8	1.0	2.3	1.3	1.9	0.0	0.0	1.7	1.6
SAN MIGUEL	NORWOOD R-2J										
\$ Amount		4,011,139	3,752,111	66,242	37,155	63,968	124,660	0	0	0	0
\$ Per Funded Pupil Count	219.2	18,299	17,117	302	170	292	569	0	0	0	0
\$ Per Membership Count	199.0	20,156	18,855	333	187	321	626	0	0	0	0
% All Funds		90.3	89.7	1.5	0.9	1.4	3.0	0.0	0.0	0.0	0.0
SEDGWICK	JULESBURG RE-1										
\$ Amount		7,827,923	6,428,373	125,601	205,874	153,054	176,804	0	0	0	0
\$ Per Funded Pupil Count	813.5	9,623	7,902	154	253	188	217	0	0	0	0
\$ Per Membership Count	829.0	9,443	7,754	152	248	185	213	0	0	0	0
% All Funds		95.2	92.9	1.5	3.0	1.9	2.6	0.0	0.0	0.0	0.0
SEDGWICK	REVERE SCHOOL DISTRICT										
\$ Amount		2,671,592	2,352,549	115,039	98,733	112,633	146,033	0	0	1,936	26,621
\$ Per Funded Pupil Count	148.5	17,991	15,842	775	665	758	983	0	0	13	179
\$ Per Membership Count	139.0	19,220	16,925	828	710	810	1,051	0	0	14	192
% All Funds		76.8	77.4	3.3	3.2	3.2	4.8	0.0	0.0	0.1	0.9
SUMMIT	SUMMIT RE-1										
\$ Amount		42,442,101	43,224,731	738,881	642,469	1,303,614	1,366,930	0	0	1,700	0
\$ Per Funded Pupil Count	3,511.0	12,088	12,311	210	183	371	389	0	0	0	0
\$ Per Membership Count	3,582.0	11,849	12,067	206	179	364	382	0	0	0	0
% All Funds		70.3	60.0	1.2	0.9	2.2	1.9	0.0	0.0	0.0	0.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Amount		5,965,339	5,206,844	80,140	36,024	146,670	244,593	0	0	0	292,976
\$ Per Funded Pupil Count	357.3	16,696	14,573	224	101	410	685	0	0	0	820
\$ Per Membership Count	367.0	16,254	14,188	218	98	400	666	0	0	0	798
% All Funds		67.5	62.2	0.9	0.4	1.7	2.9	0.0	0.0	0.0	3.5
TELLER	WOODLAND PARK RE-2										
\$ Amount		24,406,891	24,329,833	629,090	573,276	787,127	767,120	4,006	382,930	0	0
\$ Per Funded Pupil Count	2,316.0	10,538	10,505	272	248	340	331	2	165	0	0
\$ Per Membership Count	2,284.0	10,686	10,652	275	251	345	336	2	168	0	0
% All Funds		88.4	87.5	2.3	2.1	2.9	2.8	0.0	1.4	0.0	0.0
WASHINGTON	AKRON R-1										
\$ Amount		4,704,771	4,491,933	149,132	152,509	161,676	180,598	0	0	902,237	557,812
\$ Per Funded Pupil Count	384.8	12,227	11,673	388	396	420	469	0	0	2,345	1,450
\$ Per Membership Count	371.0	12,681	12,108	402	411	436	487	0	0	2,432	1,504
% All Funds		73.0	76.1	2.3	2.6	2.5	3.1	0.0	0.0	14.0	9.5
WASHINGTON	ARICKAREE R-2										
\$ Amount		2,396,502	1,937,216	85,262	69,017	72,984	101,822	23,061	140,463	75,999	109,869
\$ Per Funded Pupil Count	107.0	22,397	18,105	797	645	682	952	216	1,313	710	1,027
\$ Per Membership Count	114.0	21,022	16,993	748	605	640	893	202	1,232	667	964
% All Funds		90.3	82.1	3.2	2.9	2.8	4.3	0.9	6.0	2.9	4.7
WASHINGTON	OTIS R-3										
\$ Amount		3,341,126	2,793,180	113,879	78,352	98,403	103,496	35,598	163,037	212	66,625
\$ Per Funded Pupil Count	225.6	14,810	12,381	505	347	436	459	158	723	1	295
\$ Per Membership Count	216.0	15,468	12,931	527	363	456	479	165	755	1	308
% All Funds		87.6	81.8	3.0	2.3	2.6	3.0	0.9	4.8	0.0	2.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WASHINGTON	LONE STAR 101										
\$ Amount		2,295,549	1,818,330	84,289	70,243	47,662	58,398	0	0	0	0
\$ Per Funded Pupil Count	128.0	17,934	14,206	659	549	372	456	0	0	0	0
\$ Per Membership Count	130.0	17,658	13,987	648	540	367	449	0	0	0	0
% All Funds		94.6	93.4	3.5	3.6	2.0	3.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104										
\$ Amount		2,116,290	1,956,820	48,967	41,784	52,592	110,321	0	0	0	0
\$ Per Funded Pupil Count	95.7	22,114	20,447	512	437	550	1,153	0	0	0	0
\$ Per Membership Count	85.0	24,898	23,021	576	492	619	1,298	0	0	0	0
% All Funds		95.4	92.8	2.2	2.0	2.4	5.2	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$ Amount		22,967,900	22,383,561	519,678	486,339	556,046	762,885	0	0	0	0
\$ Per Funded Pupil Count	1,905.2	12,055	11,749	273	255	292	400	0	0	0	0
\$ Per Membership Count	1,953.0	11,760	11,461	266	249	285	391	0	0	0	0
% All Funds		79.2	51.5	1.8	1.1	1.9	1.8	0.0	0.0	0.0	0.0
WELD	EATON RE-2										
\$ Amount		20,126,713	16,671,981	86,569	88,861	779,486	797,304	16,765	381,184	277,867	771,778
\$ Per Funded Pupil Count	2,033.0	9,900	8,201	43	44	383	392	8	187	137	380
\$ Per Membership Count	1,968.0	10,227	8,472	44	45	396	405	9	194	141	392
% All Funds		10.4	58.3	0.0	0.3	0.4	2.8	0.0	1.3	0.1	2.7
WELD	WELD RE-3J										
\$ Amount		30,372,400	26,564,892	378,600	282,854	1,146,349	1,100,599	5,382	563,097	317,867	1,024,143
\$ Per Funded Pupil Count	2,563.0	11,850	10,365	148	110	447	429	2	220	124	400
\$ Per Membership Count	2,697.0	11,262	9,850	140	105	425	408	2	209	118	380
% All Funds		77.1	64.4	1.0	0.7	2.9	2.7	0.0	1.4	0.8	2.5
WELD	WINDSOR RE-4										
\$ Amount		63,386,478	69,222,728	1,497,906	1,275,780	1,748,946	1,595,118	180	1,081,463	4,027	669,459
\$ Per Funded Pupil Count	7,127.0	8,894	9,713	210	179	245	224	0	152	1	94
\$ Per Membership Count	7,313.0	8,668	9,466	205	174	239	218	0	148	1	92
% All Funds		78.3	73.8	1.9	1.4	2.2	1.7	0.0	1.2	0.0	0.7
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Amount		37,801,106	36,158,103	702,172	602,517	1,573,194	1,521,914	0	473,339	1,755,220	2,662,728
\$ Per Funded Pupil Count	3,894.5	9,706	9,284	180	155	404	391	0	122	451	684
\$ Per Membership Count	3,969.0	9,524	9,110	177	152	396	383	0	119	442	671
% All Funds		84.1	84.0	1.6	1.4	3.5	3.5	0.0	1.1	3.9	6.2
WELD	GREELEY 6										
\$ Amount		239,230,733	228,657,495	1,453,518	1,279,771	9,325,010	9,163,539	133,854	2,374,338	1	1,957,222
\$ Per Funded Pupil Count	22,420.3	10,670	10,199	65	57	416	409	6	106	0	87
\$ Per Membership Count	22,467.0	10,648	10,177	65	57	415	408	6	106	0	87
% All Funds		38.8	79.8	0.2	0.4	1.5	3.2	0.0	0.8	0.0	0.7
WELD	PLATTE VALLEY RE-7										
\$ Amount		15,186,306	14,024,153	545,267	466,629	404,506	471,483	0	0	25,644	680
\$ Per Funded Pupil Count	1,152.1	13,181	12,173	473	405	351	409	0	0	22	1
\$ Per Membership Count	1,093.0	13,894	12,831	499	427	370	431	0	0	23	1
% All Funds		26.8	65.6	1.0	2.2	0.7	2.2	0.0	0.0	0.0	0.0
WELD	WELD RE-8										
\$ Amount		26,642,627	27,116,320	365,907	270,862	1,232,322	1,364,749	8,086	812,183	406,741	693,583
\$ Per Funded Pupil Count	2,337.3	11,399	11,602	157	116	527	584	3	347	174	297
\$ Per Membership Count	2,452.0	10,866	11,059	149	110	503	557	3	331	166	283
% All Funds		67.6	68.3	0.9	0.7	3.1	3.4	0.0	2.0	1.0	1.7

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WELD	AULT-HIGHLAND RE-9										
\$ Amount		10,547,955	9,771,469	265,136	307,301	438,984	493,535	1,724	174,424	178,474	84,342
\$ Per Funded Pupil Count	962.5	10,959	10,152	275	319	456	513	2	181	185	88
\$ Per Membership Count	943.0	11,186	10,362	281	326	466	523	2	185	189	89
% All Funds		84.7	82.4	2.1	2.6	3.5	4.2	0.0	1.5	1.4	0.7
WELD	BRIGGSDALE RE-10										
\$ Amount		3,460,661	3,278,731	75,373	62,877	59,290	116,155	0	0	0	0
\$ Per Funded Pupil Count	179.0	19,333	18,317	421	351	331	649	0	0	0	0
\$ Per Membership Count	184.0	18,808	17,819	410	342	322	631	0	0	0	0
% All Funds		87.2	86.1	1.9	1.7	1.5	3.0	0.0	0.0	0.0	0.0
WELD	PRAIRIE RE-11										
\$ Amount		3,428,479	2,459,260	115,542	122,558	90,141	141,216	173	138,030	10,786	129,026
\$ Per Funded Pupil Count	216.0	15,873	11,385	535	567	417	654	1	639	50	597
\$ Per Membership Count	222.0	15,444	11,078	520	552	406	636	1	622	49	581
% All Funds		87.7	75.8	3.0	3.8	2.3	4.4	0.0	4.3	0.3	4.0
WELD	PAWNEE RE-12										
\$ Amount		2,274,460	1,954,985	37,631	29,177	31,177	72,832	0	0	0	0
\$ Per Funded Pupil Count	78.2	29,085	25,000	481	373	399	931	0	0	0	0
\$ Per Membership Count	82.0	27,737	23,841	459	356	380	888	0	0	0	0
% All Funds		96.7	61.6	1.6	0.9	1.3	2.3	0.0	0.0	0.0	0.0
YUMA	YUMA 1										
\$ Amount		10,572,352	9,047,970	279,343	260,490	401,414	404,838	0	0	22,355	213,581
\$ Per Funded Pupil Count	864.0	12,237	10,472	323	301	465	469	0	0	26	247
\$ Per Membership Count	903.0	11,708	10,020	309	288	445	448	0	0	25	237
% All Funds		32.7	56.6	0.9	1.6	1.2	2.5	0.0	0.0	0.1	1.3
YUMA	WRAY RD-2										
\$ Amount		9,483,979	7,859,210	315,505	338,848	410,133	435,416	29	0	285	0
\$ Per Funded Pupil Count	733.5	12,930	10,715	430	462	559	594	0	0	0	0
\$ Per Membership Count	759.0	12,495	10,355	416	446	540	574	0	0	0	0
% All Funds		45.3	29.8	1.5	1.3	2.0	1.6	0.0	0.0	0.0	0.0
YUMA	IDALIA RJ-3										
\$ Amount		3,107,460	2,816,425	166,703	131,314	94,005	156,353	0	0	16,888	11,130
\$ Per Funded Pupil Count	200.9	15,468	14,019	830	654	468	778	0	0	84	55
\$ Per Membership Count	200.0	15,537	14,082	834	657	470	782	0	0	84	56
% All Funds		84.4	82.8	4.5	3.9	2.6	4.6	0.0	0.0	0.5	0.3
YUMA	LIBERTY J-4										
\$ Amount		1,595,489	1,378,320	54,049	53,790	21,449	61,065	0	0	349	37,544
\$ Per Funded Pupil Count	62.1	25,692	22,195	870	866	345	983	0	0	6	605
\$ Per Membership Count	68.0	23,463	20,269	795	791	315	898	0	0	5	552
% All Funds		94.9	89.6	3.2	3.5	1.3	4.0	0.0	0.0	0.0	2.4
	CHARTER SCHOOL INSTITUTE										
\$ Amount		219,524,206	214,397,095	66,949	71,118	3,036,023	3,474,346	0	0	0	0
\$ Per Funded Pupil Count	17,772.7	12,352	12,063	4	4	171	195	0	0	0	0
\$ Per Membership Count	18,275.0	12,012	11,732	4	4	166	190	0	0	0	0
% All Funds		94.3	80.9	0.0	0.0	1.3	1.3	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
\$ Amount	GLOBAL VILLAGE CHARTER COLLABORATIVE	1,356,151	1,364,172	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	CHARTER CHOICE COLLABORATIVE	243,051	198,752	0	0	2,702,953	2,702,953	0	0	0	0
% All Funds		8.3	6.8	0.0	0.0	91.7	93.2	0.0	0.0	0.0	0.0
\$ Amount	JAMES IRWIN CHARTER COLLABORATIVE	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	ROCKY MOUNTAIN CHARTER COLLABORATIVE	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	EAST CENTRAL BOCES	10,111,425	9,841,784	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	MOUNTAIN BOCES	2,481,020	2,450,348	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	CENTENNIAL BOCES	12,821,488	12,788,479	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	NORTHEAST BOCES	6,701,793	6,174,941	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	PIKES PEAK BOCES	10,122,317	9,969,864	0	0	0	0	0	0	19,200	162,219
% All Funds		79.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.2
\$ Amount	SAN JUAN BOCES	5,104,191	5,194,665	0	0	0	0	0	0	0	0
% All Funds		74.3	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	SAN LUIS VALLEY BOCES	4,974,881	4,971,007	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	SOUTH CENTRAL BOCES	3,371,926	3,172,761	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
\$ Amount	SOUTHEASTERN BOCES	3,199,012	3,036,422	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	NORTHWEST BOCES	737,144	872,762	0	0	0	0	0	0	0	0
% All Funds		18.4	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	ADAMS COUNTY BOCES	764,381	747,680	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	RIO BLANCO BOCES	2,465,197	2,465,028	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	EXPEDITIONARY BOCES	4,024,152	3,537,704	0	0	0	0	0	0	0	0
% All Funds		30.1	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	GRAND VALLEY BOCES	2,419,674	2,369,941	101,390	104,955	0	0	0	0	0	0
% All Funds		95.0	94.9	4.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	MT EVANS BOCES	2,143,382	2,121,821	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	UNCOMPAHGRE BOCES	1,398,021	1,395,578	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	SANTA FE TRAIL BOCES	4,515,241	4,547,787	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	FRONT RANGE BOCES	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	UTE PASS BOCES	2,018,425	1,992,246	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	EDUCATION REENVISIONED BOCES	21,654,873	21,015,822	0	0	0	0	0	0	0	0
% All Funds		1,072.9	1,054.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
\$ Amount	COLORADO RIVER BOCES	9,000,490	8,974,995	63,144	96,832	0	0	0	0	0	0
% All Funds		99.3	98.9	0.7	1.1	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2019-2020

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DISTRICT/CSI TOTALS											
\$	Amount	10,137,286,992	9,512,823,750	136,233,176	145,008,131	278,456,095	307,007,041	5,494,712	53,997,274	158,172,635	389,145,498
	Per Funded Pupil Count	895,993.3	11,314	152	162	311	343	6	60	177	434
	Per Membership Count	909,201.0	11,150	150	159	306	338	6	59	174	428
%	All Funds	69.5	65.8	0.9	1.0	1.9	2.1	0.0	0.4	1.1	2.7
BOCES/COLLABORATIVE TOTALS											
\$	Amount	111,628,234	109,204,558	164,534	201,787	2,702,953	2,702,953	0	0	19,200	162,219
%	All Funds	84.7	87.3	0.1	0.2	2.1	2.2	0.0	0.0	0.0	0.1
STATE TOTALS											
\$	Amount	10,248,915,226	9,622,028,308	136,397,710	145,209,918	281,159,048	309,709,994	5,494,712	53,997,274	158,191,835	389,307,717
	Per Funded Pupil Count	895,993.3	11,439	152	162	314	346	6	60	177	434
	Per Membership Count	909,201.0	11,272	150	160	309	341	6	59	174	428
%	All Funds	69.7	66.0	0.9	1.0	1.9	2.1	0.0	0.4	1.1	2.7

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures

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COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
ADAMS	MAPLETON 1											
\$ Amount		45,193,609	39,249,182	17,078,077	18,369,281	8,021,355	7,115,809	164,805,557	158,907,364	103,933,621	101,132,512	101,326,205
\$ Per Funded Pupil Count	8,867.5	5,097	4,426	1,926	2,072	905	802	18,585	17,920	11,721	11,405	11,427
\$ Per Membership Count	9,149.0	4,940	4,290	1,867	2,008	877	778	18,014	17,369	11,360	11,054	11,075
% All Funds		27.4	24.7	10.4	11.6	4.9	4.5	100.0	100.0	65.4	63.6	63.8
ADAMS	ADAMS 12 FIVE STAR											
\$ Amount		9,433,669	105,773,668	66,177,760	49,486,475	50,778,385	53,293,925	559,603,311	620,682,919	439,195,481	427,371,677	417,999,375
\$ Per Funded Pupil Count	37,859.2	249	2,794	1,748	1,307	1,341	1,408	14,781	16,395	11,601	11,288	11,041
\$ Per Membership Count	38,707.0	244	2,733	1,710	1,278	1,312	1,377	14,457	16,035	11,347	11,041	10,799
% All Funds		1.7	17.0	11.8	8.0	9.1	8.6	100.0	100.0	70.8	68.9	67.3
ADAMS	ADAMS COUNTY 14											
\$ Amount		3,751,864	6,468,731	6,702,877	6,976,457	10,280,507	10,229,835	97,333,463	99,727,706	82,755,882	80,272,705	82,068,772
\$ Per Funded Pupil Count	6,878.4	545	940	974	1,014	1,495	1,487	14,151	14,499	12,031	11,670	11,931
\$ Per Membership Count	6,610.0	568	979	1,014	1,055	1,555	1,548	14,725	15,087	12,520	12,144	12,416
% All Funds		3.9	6.5	6.9	7.0	10.6	10.3	100.0	100.0	83.0	80.5	82.3
ADAMS	SCHOOL DISTRICT 27J											
\$ Amount		986,816	41,187,741	36,240,801	24,858,541	14,992,434	18,398,632	232,219,372	258,883,813	181,430,926	174,179,498	171,390,114
\$ Per Funded Pupil Count	18,828.1	52	2,188	1,925	1,320	796	977	12,334	13,750	9,636	9,251	9,103
\$ Per Membership Count	19,248.0	51	2,140	1,883	1,291	779	956	12,065	13,450	9,426	9,049	8,904
% All Funds		0.4	15.9	15.6	9.6	6.5	7.1	100.0	100.0	70.1	67.3	66.2
ADAMS	BENNETT 29J											
\$ Amount		6,602	1,228,662	621,762	845,580	198,196	197,896	12,129,097	13,696,065	10,646,257	10,095,871	10,144,424
\$ Per Funded Pupil Count	1,082.0	6	1,136	575	781	183	183	11,210	12,658	9,839	9,331	9,376
\$ Per Membership Count	1,117.0	6	1,100	557	757	177	177	10,859	12,261	9,531	9,038	9,082
% All Funds		0.1	9.0	5.1	6.2	1.6	1.4	100.0	100.0	77.7	73.7	74.1
ADAMS	STRASBURG 31J											
\$ Amount		117	165	827,804	808,675	0	0	11,911,074	11,451,252	9,939,223	9,535,637	9,292,478
\$ Per Funded Pupil Count	1,031.0	0	0	803	784	0	0	11,553	11,107	9,640	9,249	9,013
\$ Per Membership Count	1,080.0	0	0	766	749	0	0	11,029	10,603	9,203	8,829	8,604
% All Funds		0.0	0.0	6.9	7.1	0.0	0.0	100.0	100.0	86.8	83.3	81.1
ADAMS	WESTMINSTER SCHOOL DISTRICT											
\$ Amount		0	0	8,665,217	8,371,453	11,065,513	10,589,221	143,352,144	170,894,356	123,203,484	120,133,473	117,242,787
\$ Per Funded Pupil Count	9,201.8	0	0	942	910	1,203	1,151	15,579	18,572	13,389	13,055	12,741
\$ Per Membership Count	9,090.0	0	0	953	921	1,217	1,165	15,770	18,800	13,554	13,216	12,898
% All Funds		0.0	0.0	6.0	4.9	7.7	6.2	100.0	100.0	72.1	70.3	68.6
ALAMOSA	ALAMOSA RE-11J											
\$ Amount		0	0	1,723,021	1,713,894	1,962,067	1,962,067	27,801,989	25,788,310	22,132,060	21,547,522	21,517,014
\$ Per Funded Pupil Count	2,431.3	0	0	709	705	807	807	11,435	10,607	9,103	8,863	8,850
\$ Per Membership Count	2,298.0	0	0	750	746	854	854	12,098	11,222	9,631	9,377	9,363
% All Funds		0.0	0.0	6.2	6.6	7.1	7.6	100.0	100.0	85.8	83.6	83.4
ALAMOSA	SANGRE DE CRISTO RE-22J											
\$ Amount		1	1	348,412	315,488	995	1,400	4,851,686	4,598,877	4,055,468	3,877,349	3,882,496
\$ Per Funded Pupil Count	290.9	0	0	1,198	1,085	3	5	16,678	15,809	13,941	13,329	13,346
\$ Per Membership Count	285.0	0	0	1,222	1,107	3	5	17,023	16,136	14,230	13,605	13,623
% All Funds		0.0	0.0	7.2	6.9	0.0	0.0	100.0	100.0	88.2	84.3	84.4
ARAPAHOE	ENGLEWOOD 1											
\$ Amount		289,141	19,496,530	11,439,369	10,098,624	3,857,018	3,742,458	52,898,735	68,883,610	38,694,718	37,933,604	37,155,025
\$ Per Funded Pupil Count	2,622.8	110	7,433	4,362	3,850	1,471	1,427	20,169	26,263	14,753	14,463	14,166
\$ Per Membership Count	2,634.0	110	7,402	4,343	3,834	1,464	1,421	20,083	26,152	14,690	14,402	14,106
% All Funds		0.5	28.3	21.6	14.7	7.3	5.4	100.0	100.0	56.2	55.1	53.9

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
ARAPAHOE	SHERIDAN 2											
\$ Amount		0	0	1,964,348	1,943,812	6,692,851	6,449,967	29,394,399	29,022,885	23,404,463	22,653,973	22,848,436
\$ Per Funded Pupil Count	1,354.5	0	0	1,450	1,435	4,941	4,762	21,701	21,427	17,279	16,725	16,869
\$ Per Membership Count	1,359.0	0	0	1,445	1,430	4,925	4,746	21,629	21,356	17,222	16,670	16,813
% All Funds		0.0	0.0	6.7	6.7	22.8	22.2	100.0	100.0	80.6	78.1	78.7
ARAPAHOE	CHERRY CREEK 5											
\$ Amount		1,049,761	43,472,593	158,862,625	146,180,218	37,674,529	34,809,655	879,781,317	909,362,616	681,726,047	657,819,153	654,949,681
\$ Per Funded Pupil Count	54,539.6	19	797	2,913	2,680	691	638	16,131	16,673	12,500	12,061	12,009
\$ Per Membership Count	56,172.0	19	774	2,828	2,602	671	620	15,662	16,189	12,136	11,711	11,660
% All Funds		0.1	4.8	18.1	16.1	4.3	3.8	100.0	100.0	75.0	72.3	72.0
ARAPAHOE	LITTLETON 6											
\$ Amount		10,462,029	40,822,851	37,559,142	27,608,211	15,077,450	15,564,116	238,726,728	259,309,203	184,794,854	178,255,366	176,464,654
\$ Per Funded Pupil Count	14,792.1	707	2,760	2,539	1,866	1,019	1,052	16,139	17,530	12,493	12,051	11,930
\$ Per Membership Count	14,988.0	698	2,724	2,506	1,842	1,006	1,038	15,928	17,301	12,330	11,893	11,774
% All Funds		4.4	15.7	15.7	10.6	6.3	6.0	100.0	100.0	71.3	68.7	68.1
ARAPAHOE	DEER TRAIL 26J											
\$ Amount		6,673,202	8,281,115	522,562	518,500	0	0	10,933,264	11,907,453	2,946,968	2,863,973	2,821,580
\$ Per Funded Pupil Count	223.5	29,858	37,052	2,338	2,320	0	0	48,918	53,277	13,186	12,814	12,625
\$ Per Membership Count	253.0	26,376	32,732	2,065	2,049	0	0	43,214	47,065	11,648	11,320	11,152
% All Funds		61.0	69.5	4.8	4.4	0.0	0.0	100.0	100.0	24.7	24.1	23.7
ARAPAHOE	ADAMS-ARAPAHOE 28J											
\$ Amount		30,399,273	72,782,530	72,727,625	50,607,297	58,185,720	46,976,185	703,943,465	671,281,117	507,538,094	495,467,337	482,576,734
\$ Per Funded Pupil Count	39,585.7	768	1,839	1,837	1,278	1,470	1,187	17,783	16,958	12,821	12,516	12,191
\$ Per Membership Count	40,088.0	758	1,816	1,814	1,262	1,451	1,172	17,560	16,745	12,661	12,359	12,038
% All Funds		4.3	10.8	10.3	7.5	8.3	7.0	100.0	100.0	75.6	73.8	71.9
ARAPAHOE	BYERS 32J											
\$ Amount		0	0	0	0	718,574	492,152	21,148,371	20,678,903	20,041,395	19,754,737	19,660,081
\$ Per Funded Pupil Count	2,144.1	0	0	0	0	335	230	9,864	9,645	9,347	9,214	9,169
\$ Per Membership Count	2,344.0	0	0	0	0	307	210	9,022	8,822	8,550	8,428	8,387
% All Funds		0.0	0.0	0.0	0.0	3.4	2.4	100.0	100.0	96.9	95.5	95.1
ARCHULETA	ARCHULETA COUNTY 50 JT											
\$ Amount		0	0	16,910	957,650	3,025,716	1,121,058	22,462,948	21,327,585	19,148,717	18,186,818	17,486,077
\$ Per Funded Pupil Count	1,716.3	0	0	10	558	1,763	653	13,088	12,426	11,157	10,597	10,188
\$ Per Membership Count	1,742.0	0	0	10	550	1,737	644	12,895	12,243	10,992	10,440	10,038
% All Funds		0.0	0.0	0.1	4.5	13.5	5.3	100.0	100.0	89.8	85.3	82.0
BACA	WALSH RE-1											
\$ Amount		69,987	127,330	0	0	80,685	80,685	2,874,778	2,865,752	2,728,724	2,592,394	2,606,967
\$ Per Funded Pupil Count	148.0	473	860	0	0	545	545	19,424	19,363	18,437	17,516	17,615
\$ Per Membership Count	154.0	454	827	0	0	524	524	18,667	18,609	17,719	16,834	16,928
% All Funds		2.4	4.4	0.0	0.0	2.8	2.8	100.0	100.0	95.2	90.5	91.0
BACA	PRITCHETT RE-3											
\$ Amount		2,199,623	2,157,497	0	0	0	0	3,536,232	3,424,546	1,197,144	1,124,887	1,082,517
\$ Per Funded Pupil Count	54.5	40,360	39,587	0	0	0	0	64,885	62,836	21,966	20,640	19,863
\$ Per Membership Count	60.0	36,660	35,958	0	0	0	0	58,937	57,076	19,952	18,748	18,042
% All Funds		62.2	63.0	0.0	0.0	0.0	0.0	100.0	100.0	35.0	32.8	31.6
BACA	SPRINGFIELD RE-4											
\$ Amount		0	0	0	0	0	0	4,231,481	3,864,208	3,604,185	3,446,792	3,350,169
\$ Per Funded Pupil Count	293.0	0	0	0	0	0	0	14,442	13,188	12,301	11,764	11,434
\$ Per Membership Count	309.0	0	0	0	0	0	0	13,694	12,506	11,664	11,155	10,842
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.3	89.2	86.7

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
BACA	VILAS RE-5											
\$ Amount		0	0	0	0	0	0	1,977,845	1,686,394	1,369,706	1,307,113	1,185,799
\$ Per Funded Pupil Count	81.7	0	0	0	0	0	0	24,209	20,641	16,765	15,999	14,514
\$ Per Membership Count	103.0	0	0	0	0	0	0	19,202	16,373	13,298	12,690	11,513
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	81.2	77.5	70.3
BACA	CAMPO RE-6											
\$ Amount		0	0	0	0	0	0	1,268,049	1,184,949	1,128,237	1,080,948	1,047,345
\$ Per Funded Pupil Count	50.0	0	0	0	0	0	0	25,361	23,699	22,565	21,619	20,947
\$ Per Membership Count	42.0	0	0	0	0	0	0	30,192	28,213	26,863	25,737	24,937
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.2	91.2	88.4
BENT	LAS ANIMAS RE-1											
\$ Amount		0	0	29,612	183,804	653,717	653,717	22,890,725	22,830,812	21,696,018	21,546,994	19,669,444
\$ Per Funded Pupil Count	2,355.7	0	0	13	78	278	278	9,717	9,692	9,210	9,147	8,350
\$ Per Membership Count	2,406.0	0	0	12	76	272	272	9,514	9,489	9,017	8,956	8,175
% All Funds		0.0	0.0	0.1	0.8	2.9	2.9	100.0	100.0	95.0	94.4	86.2
BENT	MCCLAVE RE-2											
\$ Amount		0	0	0	0	22,969	2,500	3,906,602	3,793,249	3,498,110	3,335,807	3,239,819
\$ Per Funded Pupil Count	243.2	0	0	0	0	94	10	16,063	15,597	14,384	13,716	13,322
\$ Per Membership Count	229.0	0	0	0	0	100	11	17,059	16,564	15,276	14,567	14,148
% All Funds		0.0	0.0	0.0	0.0	0.6	0.1	100.0	100.0	92.2	87.9	85.4
BOULDER	ST VRAIN VALLEY RE 1J											
\$ Amount		2,437,031	48,281,057	75,025,621	59,000,229	39,773,181	57,921,881	503,703,655	529,316,179	358,254,892	348,531,119	337,411,865
\$ Per Funded Pupil Count	31,300.8	78	1,542	2,397	1,885	1,271	1,850	16,092	16,911	11,446	11,135	10,780
\$ Per Membership Count	32,855.0	74	1,470	2,284	1,796	1,211	1,763	15,331	16,111	10,904	10,608	10,270
% All Funds		0.5	9.1	14.9	11.1	7.9	10.9	100.0	100.0	67.7	65.8	63.7
BOULDER	BOULDER VALLEY RE 2											
\$ Amount		3,304,999	101,262,818	57,832,699	57,460,800	62,721,935	67,976,547	509,130,527	618,956,444	410,562,814	393,678,592	382,924,039
\$ Per Funded Pupil Count	30,302.4	109	3,342	1,909	1,896	2,070	2,243	16,802	20,426	13,549	12,992	12,637
\$ Per Membership Count	31,000.0	107	3,267	1,866	1,854	2,023	2,193	16,424	19,966	13,244	12,699	12,352
% All Funds		0.6	16.4	11.4	9.3	12.3	11.0	100.0	100.0	66.3	63.6	61.9
CHAFFEE	BUENA VISTA R-31											
\$ Amount		13,840,792	32,359,798	2,496,300	2,428,839	0	0	31,951,037	49,770,803	13,036,228	12,544,648	11,881,410
\$ Per Funded Pupil Count	1,035.5	13,366	31,250	2,411	2,346	0	0	30,856	48,065	12,589	12,115	11,474
\$ Per Membership Count	1,077.0	12,851	30,046	2,318	2,255	0	0	29,667	46,212	12,104	11,648	11,032
% All Funds		43.3	65.0	7.8	4.9	0.0	0.0	100.0	100.0	26.2	25.2	23.9
CHAFFEE	SALIDA R-32											
\$ Amount		23	540,447	2,155,160	2,071,625	2,075,690	2,039,825	20,648,643	20,535,925	16,647,687	16,280,142	15,610,636
\$ Per Funded Pupil Count	1,293.0	0	418	1,667	1,602	1,605	1,578	15,970	15,882	12,875	12,591	12,073
\$ Per Membership Count	1,331.0	0	406	1,619	1,556	1,559	1,533	15,514	15,429	12,508	12,232	11,729
% All Funds		0.0	2.6	10.4	10.1	10.1	9.9	100.0	100.0	81.1	79.3	76.0
CHEYENNE	KIT CARSON R-1											
\$ Amount		18,403,630	24,407,803	611,018	585,294	0	0	21,683,109	27,503,095	2,292,004	2,126,035	2,056,931
\$ Per Funded Pupil Count	108.7	169,307	224,543	5,621	5,384	0	0	199,477	253,018	21,086	19,559	18,923
\$ Per Membership Count	109.0	168,841	223,925	5,606	5,370	0	0	198,928	252,322	21,028	19,505	18,871
% All Funds		84.9	88.7	2.8	2.1	0.0	0.0	100.0	100.0	8.3	7.7	7.5
CHEYENNE	CHEYENNE COUNTY RE-5											
\$ Amount		0	0	0	0	0	0	3,998,490	3,535,720	3,265,471	3,139,426	3,102,960
\$ Per Funded Pupil Count	185.5	0	0	0	0	0	0	21,555	19,060	17,604	16,924	16,728
\$ Per Membership Count	197.0	0	0	0	0	0	0	20,297	17,948	16,576	15,936	15,751
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.4	88.8	87.8

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
CLEAR CREEK	CLEAR CREEK RE-1											
\$ Amount		5,333,726	800,012	1,176,668	2,105,375	447,013	573,976	19,159,048	14,897,869	11,173,908	10,343,270	10,585,968
\$ Per Funded Pupil Count	752.5	7,088	1,063	1,564	2,798	594	763	25,461	19,798	14,849	13,745	14,068
\$ Per Membership Count	717.0	7,439	1,116	1,641	2,936	623	801	26,721	20,778	15,584	14,426	14,764
% All Funds		27.8	5.4	6.1	14.1	2.3	3.9	100.0	100.0	75.0	69.4	71.1
CONEJOS	NORTH CONEJOS RE-1J											
\$ Amount		7,004,640	1,085,558	372,728	85,424	404,629	404,630	19,026,136	10,848,481	9,417,717	9,042,665	8,837,799
\$ Per Funded Pupil Count	1,105.5	6,336	982	337	77	366	366	17,210	9,813	8,519	8,180	7,994
\$ Per Membership Count	1,067.0	6,565	1,017	349	80	379	379	17,831	10,167	8,826	8,475	8,283
% All Funds		36.8	10.0	2.0	0.8	2.1	3.7	100.0	100.0	86.8	83.4	81.5
CONEJOS	SANFORD 6J											
\$ Amount		0	0	87,861	87,859	247,726	247,726	4,724,380	4,548,536	4,024,393	3,879,370	3,773,798
\$ Per Funded Pupil Count	361.1	0	0	243	243	686	686	13,083	12,596	11,145	10,743	10,451
\$ Per Membership Count	353.0	0	0	249	249	702	702	13,384	12,885	11,401	10,990	10,691
% All Funds		0.0	0.0	1.9	1.9	5.2	5.4	100.0	100.0	88.5	85.3	83.0
CONEJOS	SOUTH CONEJOS RE-10											
\$ Amount		0	0	384,863	405,544	265,552	265,552	4,384,766	3,913,850	3,302,982	3,204,782	3,197,992
\$ Per Funded Pupil Count	182.6	0	0	2,108	2,221	1,454	1,454	24,013	21,434	18,089	17,551	17,514
\$ Per Membership Count	150.0	0	0	2,566	2,704	1,770	1,770	29,232	26,092	22,020	21,365	21,320
% All Funds		0.0	0.0	8.8	10.4	6.1	6.8	100.0	100.0	84.4	81.9	81.7
COSTILLA	CENTENNIAL R-1											
\$ Amount		0	73	493,493	463,069	553,195	553,195	4,492,894	4,069,638	3,221,514	3,112,829	3,087,371
\$ Per Funded Pupil Count	224.7	0	0	2,196	2,061	2,462	2,462	19,995	18,111	14,337	13,853	13,740
\$ Per Membership Count	219.0	0	0	2,253	2,114	2,526	2,526	20,515	18,583	14,710	14,214	14,098
% All Funds		0.0	0.0	11.0	11.4	12.3	13.6	100.0	100.0	79.2	76.5	75.9
COSTILLA	SIERRA GRANDE R-30											
\$ Amount		17,656,210	2,527,090	1,097,912	285,974	155,205	155,204	24,357,361	7,592,560	4,454,335	4,275,277	4,015,142
\$ Per Funded Pupil Count	278.9	63,307	9,061	3,937	1,025	556	556	87,334	27,223	15,971	15,329	14,396
\$ Per Membership Count	269.0	65,636	9,394	4,081	1,063	577	577	90,548	28,225	16,559	15,893	14,926
% All Funds		72.5	33.3	4.5	3.8	0.6	2.0	100.0	100.0	58.7	56.3	52.9
CROWLEY	CROWLEY COUNTY RE-1-J											
\$ Amount		0	0	0	0	0	0	5,832,185	4,993,503	4,778,726	4,632,248	4,524,109
\$ Per Funded Pupil Count	458.7	0	0	0	0	0	0	12,715	10,886	10,418	10,099	9,863
\$ Per Membership Count	425.0	0	0	0	0	0	0	13,723	11,749	11,244	10,899	10,645
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.7	92.8	90.6
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1											
\$ Amount		4,593,706	7,951,368	640,905	582,213	0	0	10,386,641	13,167,679	4,403,724	4,183,112	4,033,768
\$ Per Funded Pupil Count	373.5	12,299	21,289	1,716	1,559	0	0	27,809	35,255	11,790	11,200	10,800
\$ Per Membership Count	395.0	11,630	20,130	1,623	1,474	0	0	26,295	33,336	11,149	10,590	10,212
% All Funds		44.2	60.4	6.2	4.4	0.0	0.0	100.0	100.0	33.4	31.8	30.6
DELTA	DELTA COUNTY 50(J)											
\$ Amount		4,748,314	6,356,356	1,947,804	1,866,025	8,917,439	14,679,943	64,182,624	69,419,642	50,310,832	48,805,804	44,502,820
\$ Per Funded Pupil Count	4,808.8	987	1,322	405	388	1,854	3,053	13,347	14,436	10,462	10,149	9,254
\$ Per Membership Count	5,032.0	944	1,263	387	371	1,772	2,917	12,755	13,796	9,998	9,699	8,844
% All Funds		7.4	9.2	3.0	2.7	13.9	21.1	100.0	100.0	72.5	70.3	64.1
DENVER	DENVER COUNTY 1											
\$ Amount		4,863,352	122,666,997	196,790,140	162,621,002	173,502,576	150,330,868	1,656,960,013	1,791,591,989	1,207,292,416	1,176,256,724	1,087,182,495
\$ Per Funded Pupil Count	91,185.2	53	1,345	2,158	1,783	1,903	1,649	18,171	19,648	13,240	12,900	11,923
\$ Per Membership Count	92,112.0	53	1,332	2,136	1,765	1,884	1,632	17,989	19,450	13,107	12,770	11,803
% All Funds		0.3	6.8	11.9	9.1	10.5	8.4	100.0	100.0	67.4	65.7	60.7

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
DOLORES	DOLORES COUNTY RE NO.2											
\$ Amount		0	0	8,726	341,250	17,806	15,181	4,268,281	4,524,551	3,856,309	3,621,870	3,616,101
\$ Per Funded Pupil Count	239.3	0	0	36	1,426	74	63	18,837	18,907	16,115	15,135	15,111
\$ Per Membership Count	232.0	0	0	38	1,471	77	65	18,398	19,502	16,622	15,612	15,587
% All Funds		0.0	0.0	0.2	7.5	0.4	0.3	100.0	100.0	85.2	80.0	79.9
DOUGLAS	DOUGLAS COUNTY RE 1											
\$ Amount		8,371,550	64,310,429	60,245,183	56,903,531	74,086,596	148,859,035	860,937,118	933,206,279	719,754,285	694,492,148	630,262,020
\$ Per Funded Pupil Count	65,405.2	128	983	921	870	1,133	2,276	13,163	14,268	11,005	10,618	9,636
\$ Per Membership Count	67,305.0	124	956	895	845	1,101	2,212	12,792	13,865	10,694	10,319	9,364
% All Funds		1.0	6.9	7.0	6.1	8.6	16.0	100.0	100.0	77.1	74.4	67.5
EAGLE	EAGLE COUNTY RE 50											
\$ Amount		2,626	2,296,118	20,994,321	20,678,165	7,805,270	8,371,306	117,068,088	117,574,456	90,173,124	87,505,297	84,967,022
\$ Per Funded Pupil Count	6,731.0	0	341	3,119	3,072	1,160	1,244	17,392	17,468	13,397	13,000	12,623
\$ Per Membership Count	6,812.0	0	337	3,082	3,036	1,146	1,229	17,186	17,260	13,237	12,846	12,473
% All Funds		0.0	2.0	17.9	17.6	6.7	7.1	100.0	100.0	76.7	74.4	72.3
ELBERT	ELIZABETH SCHOOL DISTRICT											
\$ Amount		0	0	8,014	1,626,813	623,014	2,152,568	26,983,343	30,542,060	25,439,825	24,338,113	23,859,660
\$ Per Funded Pupil Count	2,310.1	0	0	3	704	270	932	11,681	13,221	11,012	10,536	10,328
\$ Per Membership Count	2,373.0	0	0	3	686	263	907	11,371	12,871	10,721	10,256	10,055
% All Funds		0.0	0.0	0.0	5.3	2.3	7.0	100.0	100.0	83.3	79.7	78.1
ELBERT	KIOWA C-2											
\$ Amount		0	0	0	0	34,684	42,001	3,953,522	3,785,674	3,583,099	3,504,173	3,357,484
\$ Per Funded Pupil Count	254.3	0	0	0	0	136	165	15,547	14,887	14,090	13,780	13,203
\$ Per Membership Count	252.0	0	0	0	0	138	167	15,689	15,023	14,219	13,905	13,323
% All Funds		0.0	0.0	0.0	0.0	0.9	1.1	100.0	100.0	94.6	92.6	88.7
ELBERT	BIG SANDY 100J											
\$ Amount		0	0	222,295	216,098	728	600	4,753,916	4,542,726	4,282,680	4,028,125	3,877,785
\$ Per Funded Pupil Count	320.0	0	0	695	675	2	2	14,856	14,196	13,383	12,588	12,118
\$ Per Membership Count	335.0	0	0	664	645	2	2	14,191	13,560	12,784	12,024	11,575
% All Funds		0.0	0.0	4.7	4.8	0.0	0.0	100.0	100.0	94.3	88.7	85.4
ELBERT	ELBERT 200											
\$ Amount		0	0	197,336	192,079	61,576	198,216	3,775,439	3,661,199	3,200,298	3,082,663	3,019,560
\$ Per Funded Pupil Count	232.5	0	0	849	826	265	853	16,238	15,747	13,765	13,259	12,987
\$ Per Membership Count	254.0	0	0	777	756	242	780	14,864	14,414	12,600	12,136	11,888
% All Funds		0.0	0.0	5.2	5.2	1.6	5.4	100.0	100.0	87.4	84.2	82.5
ELBERT	AGATE 300											
\$ Amount		0	0	0	0	42,229	56,810	1,312,060	1,345,649	1,199,157	1,122,301	1,146,934
\$ Per Funded Pupil Count	50.0	0	0	0	0	845	1,136	26,241	26,913	23,983	22,446	22,939
\$ Per Membership Count	44.0	0	0	0	0	960	1,291	29,820	30,583	27,254	25,507	26,067
% All Funds		0.0	0.0	0.0	0.0	3.2	4.2	100.0	100.0	89.1	83.4	85.2
EL PASO	CALHAN RJ-1											
\$ Amount		0	0	0	0	530	212,889	5,778,663	5,929,867	5,671,468	5,314,814	5,323,817
\$ Per Funded Pupil Count	455.5	0	0	0	0	1	467	12,686	13,018	12,451	11,668	11,688
\$ Per Membership Count	471.0	0	0	0	0	1	452	12,269	12,590	12,041	11,284	11,303
% All Funds		0.0	0.0	0.0	0.0	0.0	3.6	100.0	100.0	95.6	89.6	89.8
EL PASO	HARRISON 2											
\$ Amount		2,786,107	35,255,258	14,003,054	13,533,946	15,009,346	24,059,831	163,574,169	194,130,174	126,058,307	122,543,644	121,742,601
\$ Per Funded Pupil Count	11,801.5	236	2,987	1,187	1,147	1,272	2,039	13,860	16,450	10,682	10,384	10,316
\$ Per Membership Count	11,518.0	242	3,061	1,216	1,175	1,303	2,089	14,202	16,855	10,944	10,639	10,570
% All Funds		1.7	18.2	8.6	7.0	9.2	12.4	100.0	100.0	64.9	63.1	62.7

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
EL PASO	WIDEFIELD 3											
\$ Amount		699,402	5,922,363	4,411,682	5,238,250	8,187,303	7,133,863	117,023,163	118,712,084	95,801,261	92,009,277	86,628,204
\$ Per Funded Pupil Count	9,388.7	74	631	470	558	872	760	12,464	12,644	10,204	9,800	9,227
\$ Per Membership Count	9,669.0	72	613	456	542	847	738	12,103	12,278	9,908	9,516	8,959
% All Funds		0.6	5.0	3.8	4.4	7.0	6.0	100.0	100.0	80.7	77.5	73.0
EL PASO	FOUNTAIN 8											
\$ Amount		1,318,046	16,754,901	0	0	5,438,969	5,365,035	122,701,800	134,198,363	93,465,296	88,980,914	87,309,464
\$ Per Funded Pupil Count	8,313.0	159	2,016	0	0	654	645	14,760	16,143	11,243	10,704	10,503
\$ Per Membership Count	8,529.0	155	1,964	0	0	638	629	14,386	15,734	10,959	10,433	10,237
% All Funds		1.1	12.5	0.0	0.0	4.4	4.0	100.0	100.0	69.6	66.3	65.1
EL PASO	COLORADO SPRINGS 11											
\$ Amount		0	0	19,824,068	20,651,286	100,864,544	55,173,768	400,080,895	378,865,833	300,501,202	295,038,482	285,187,677
\$ Per Funded Pupil Count	26,717.4	0	0	742	773	3,775	3,775	14,975	14,181	11,247	11,043	10,674
\$ Per Membership Count	26,040.0	0	0	761	793	3,873	2,119	15,364	14,549	11,540	11,330	10,952
% All Funds		0.0	0.0	5.0	5.5	25.2	14.6	100.0	100.0	79.3	77.9	75.3
EL PASO	CHEYENNE MOUNTAIN 12											
\$ Amount		0	0	50,177,145	49,396,268	874,822	3,017,754	111,173,256	107,345,944	51,173,029	50,770,729	48,199,844
\$ Per Funded Pupil Count	5,175.3	0	0	9,696	9,545	169	583	21,482	20,742	9,888	9,810	9,313
\$ Per Membership Count	5,309.0	0	0	9,451	9,304	165	568	20,941	20,220	9,639	9,563	9,079
% All Funds		0.0	0.0	45.1	46.0	0.8	2.8	100.0	100.0	47.7	47.3	44.9
EL PASO	MANITOU SPRINGS 14											
\$ Amount		0	0	615,811	759,800	482,240	377,517	19,093,988	18,919,176	17,532,359	16,710,696	16,816,160
\$ Per Funded Pupil Count	1,432.5	0	0	430	530	337	264	13,329	13,207	12,239	11,665	11,739
\$ Per Membership Count	1,441.0	0	0	427	527	335	262	13,251	13,129	12,167	11,597	11,670
% All Funds		0.0	0.0	3.2	4.0	2.5	2.0	100.0	100.0	92.7	88.3	88.9
EL PASO	ACADEMY 20											
\$ Amount		78,055,854	42,286,191	32,182,973	24,782,996	8,945,333	14,822,224	389,952,457	332,205,630	257,938,505	248,753,922	244,732,303
\$ Per Funded Pupil Count	25,613.4	3,047	1,651	1,256	968	349	579	15,225	12,970	10,070	9,712	9,555
\$ Per Membership Count	26,603.0	2,934	1,590	1,210	932	336	557	14,658	12,488	9,696	9,351	9,199
% All Funds		20.0	12.7	8.3	7.5	2.3	4.5	100.0	100.0	77.6	74.9	73.7
EL PASO	ELLCOTT 22											
\$ Amount		0	0	186,429	174,516	0	0	13,460,390	12,929,835	10,278,431	9,558,218	10,059,612
\$ Per Funded Pupil Count	1,087.5	0	0	171	160	0	0	12,377	11,890	9,451	8,789	9,250
\$ Per Membership Count	1,142.0	0	0	163	153	0	0	11,787	11,322	9,000	8,370	8,809
% All Funds		0.0	0.0	1.4	1.3	0.0	0.0	100.0	100.0	79.5	73.9	77.8
EL PASO	PEYTON 23 JT											
\$ Amount		0	0	196,505	305,500	0	0	7,798,231	7,872,546	6,952,047	6,512,195	6,310,488
\$ Per Funded Pupil Count	626.9	0	0	313	487	0	0	12,439	12,558	11,090	10,388	10,066
\$ Per Membership Count	626.0	0	0	314	488	0	0	12,457	12,576	11,106	10,403	10,081
% All Funds		0.0	0.0	2.5	3.9	0.0	0.0	100.0	100.0	88.3	82.7	80.2
EL PASO	HANOVER 28											
\$ Amount		0	0	876,307	745,148	91,186	91,186	5,007,452	5,207,159	4,144,498	3,877,926	3,937,499
\$ Per Funded Pupil Count	252.7	0	0	3,468	2,949	361	361	19,816	20,606	16,401	15,346	15,582
\$ Per Membership Count	258.0	0	0	3,397	2,888	353	353	19,409	20,183	16,064	15,031	15,262
% All Funds		0.0	0.0	17.5	14.3	1.8	1.8	100.0	100.0	79.6	74.5	75.6
EL PASO	LEWIS-PALMER 38											
\$ Amount		30,700,640	22,264,264	6,672,094	6,628,496	5,180,431	6,361,261	107,601,810	96,333,757	64,690,526	62,263,292	58,285,965
\$ Per Funded Pupil Count	6,517.2	4,711	3,416	1,024	1,017	795	976	16,510	14,781	9,926	9,554	8,943
\$ Per Membership Count	6,756.0	4,544	3,295	988	981	767	942	15,927	14,259	9,575	9,216	8,627
% All Funds		28.5	23.1	6.2	6.9	4.8	6.6	100.0	100.0	67.2	64.6	60.5

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
EL PASO	DISTRICT 49											
\$ Amount		140,942	4,216,444	217,839	11,274,838	25,442,566	40,761,129	262,792,747	266,295,109	209,041,208	203,784,964	218,559,225
\$ Per Funded Pupil Count	25,811.4	5	163	8	437	986	1,579	10,317	10,317	8,099	7,895	8,468
\$ Per Membership Count	23,890.0	6	176	9	472	1,065	1,706	11,000	11,147	8,750	8,530	9,149
% All Funds		0.1	1.6	0.1	4.2	9.7	15.3	100.0	100.0	78.5	76.5	82.1
EL PASO	EDISON 54 JT											
\$ Amount		0	0	63,569	289,075	275	70,970	3,364,031	3,394,885	2,958,728	2,780,956	2,880,946
\$ Per Funded Pupil Count	207.0	0	0	307	1,396	1	343	16,251	16,400	14,293	13,435	13,918
\$ Per Membership Count	243.0	0	0	262	1,190	1	292	13,844	13,971	12,176	11,444	11,856
% All Funds		0.0	0.0	1.9	8.5	0.0	2.1	100.0	100.0	87.2	81.9	84.9
EL PASO	MIAMI/YODER 60 JT											
\$ Amount		0	0	164,213	162,444	0	0	4,478,436	4,671,731	4,276,404	4,008,019	4,013,447
\$ Per Funded Pupil Count	284.8	0	0	577	570	0	0	15,725	16,404	15,015	14,073	14,092
\$ Per Membership Count	288.0	0	0	570	564	0	0	15,550	16,221	14,849	13,917	13,936
% All Funds		0.0	0.0	3.7	3.5	0.0	0.0	100.0	100.0	91.5	85.8	85.9
FREMONT	CANON CITY RE-1											
\$ Amount		26,007,068	38,430,749	3,248,606	3,209,963	5,659,884	5,562,392	73,897,149	84,994,952	38,977,393	38,183,982	36,644,357
\$ Per Funded Pupil Count	3,726.2	6,980	10,314	872	861	1,519	1,493	19,832	22,810	10,460	10,247	9,834
\$ Per Membership Count	3,482.0	7,469	11,037	933	922	1,625	1,597	21,223	24,410	11,194	10,966	10,524
% All Funds		35.2	45.2	4.4	3.8	7.7	6.5	100.0	100.0	45.9	44.9	43.1
FREMONT	FREMONT RE-2											
\$ Amount		0	0	1,768,320	1,554,086	709,058	755,455	18,102,356	16,121,290	14,208,101	13,515,857	13,338,582
\$ Per Funded Pupil Count	1,374.3	0	0	1,287	1,131	516	550	13,172	11,731	10,338	9,835	9,706
\$ Per Membership Count	1,398.0	0	0	1,265	1,112	507	540	12,949	11,532	10,163	9,668	9,541
% All Funds		0.0	0.0	9.8	9.6	3.9	4.7	100.0	100.0	88.1	83.8	82.7
FREMONT	COTOPAXI RE-3											
\$ Amount		0	0	0	0	0	0	3,993,551	2,992,540	2,992,153	2,770,875	2,813,880
\$ Per Funded Pupil Count	218.0	0	0	0	0	0	0	18,319	13,727	13,725	12,710	12,908
\$ Per Membership Count	229.0	0	0	0	0	0	0	17,439	13,068	13,066	12,100	12,288
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	92.6	94.0
GARFIELD	ROARING FORK RE-1											
\$ Amount		0	0	45,222,551	44,714,975	4,470,209	4,870,326	121,859,189	119,193,594	71,403,230	69,416,547	65,055,066
\$ Per Funded Pupil Count	5,643.4	0	0	8,013	7,923	792	863	21,593	21,121	12,652	12,300	11,528
\$ Per Membership Count	5,647.0	0	0	8,008	7,918	792	862	21,579	21,107	12,644	12,293	11,520
% All Funds		0.0	0.0	37.1	37.5	3.7	4.1	100.0	100.0	59.9	58.2	54.6
GARFIELD	GARFIELD RE-2											
\$ Amount		0	0	8,745,157	8,842,337	1,009,112	995,702	66,941,312	62,665,183	52,002,028	50,248,606	50,593,114
\$ Per Funded Pupil Count	4,837.2	0	0	1,808	1,828	209	206	13,839	12,955	10,750	10,388	10,459
\$ Per Membership Count	4,802.0	0	0	1,821	1,841	210	207	13,940	13,050	10,829	10,464	10,536
% All Funds		0.0	0.0	13.1	14.1	1.5	1.6	100.0	100.0	83.0	80.2	80.7
GARFIELD	GARFIELD 16											
\$ Amount		3,615	0	5,534,550	5,549,593	1,652,364	1,650,549	23,887,715	21,821,889	15,543,891	15,198,415	14,197,863
\$ Per Funded Pupil Count	1,282.0	3	0	4,317	4,329	1,289	1,287	18,633	17,022	12,125	11,855	11,075
\$ Per Membership Count	1,341.0	3	0	4,127	4,138	1,232	1,231	17,813	16,273	11,591	11,334	10,588
% All Funds		0.0	0.0	23.2	25.4	6.9	7.6	100.0	100.0	71.2	69.6	65.1
GILPIN	GILPIN COUNTY RE-1											
\$ Amount		0	0	0	0	277,074	399,368	8,138,080	7,100,688	6,636,319	6,320,467	5,121,946
\$ Per Funded Pupil Count	461.0	0	0	0	0	601	866	17,653	15,403	14,395	13,710	11,111
\$ Per Membership Count	498.0	0	0	0	0	556	802	16,342	14,258	13,326	12,692	10,285
% All Funds		0.0	0.0	0.0	0.0	3.4	5.6	100.0	100.0	93.5	89.0	72.1

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
GRAND	WEST GRAND 1-JT.											
\$ Amount		0	0	876,321	860,796	71,850	261,521	7,729,336	7,855,980	6,553,986	6,290,993	6,048,706
\$ Per Funded Pupil Count	445.5	0	0	1,967	1,932	161	587	17,350	17,634	14,712	14,121	13,577
\$ Per Membership Count	434.0	0	0	2,019	1,983	166	603	17,810	18,101	15,101	14,495	13,937
% All Funds		0.0	0.0	11.3	11.0	0.9	3.3	100.0	100.0	83.4	80.1	77.0
GRAND	EAST GRAND 2											
\$ Amount		6,466,733	3,440,414	2,979,476	2,846,737	1,100,564	898,155	27,285,884	23,751,502	16,818,591	16,137,715	15,870,525
\$ Per Funded Pupil Count	1,330.5	4,860	2,586	2,239	2,140	827	675	20,508	17,852	12,641	12,129	11,928
\$ Per Membership Count	1,354.0	4,776	2,541	2,200	2,102	813	663	20,152	17,542	12,421	11,919	11,721
% All Funds		23.7	14.5	10.9	12.0	4.0	3.8	100.0	100.0	70.8	67.9	66.8
GUNNISON	GUNNISON WATERSHED RE1J											
\$ Amount		0	0	4,985,673	4,276,250	2,760,343	4,884,314	33,263,878	33,445,927	24,837,678	23,932,614	22,413,352
\$ Per Funded Pupil Count	2,062.5	0	0	2,417	2,073	1,338	2,368	16,128	16,216	12,043	11,604	10,867
\$ Per Membership Count	2,111.0	0	0	2,362	2,026	1,308	2,314	15,757	15,844	11,766	11,337	10,617
% All Funds		0.0	0.0	15.0	12.8	8.3	14.6	100.0	100.0	74.3	71.6	67.0
HINSDALE	HINSDALE COUNTY RE 1											
\$ Amount		6,263,244	8,914,481	251,648	493,266	0	0	8,431,808	11,155,163	1,722,877	1,661,090	1,645,950
\$ Per Funded Pupil Count	88.6	70,691	100,615	2,840	5,567	0	0	95,167	125,905	19,446	18,748	18,577
\$ Per Membership Count	87.0	71,991	102,465	2,893	5,670	0	0	96,917	128,220	19,803	19,093	18,919
% All Funds		74.3	79.9	3.0	4.4	0.0	0.0	100.0	100.0	15.4	14.9	14.8
HUERFANO	HUERFANO RE-1											
\$ Amount		0	0	436,037	413,625	391,823	382,872	7,919,274	7,999,464	7,043,775	6,755,054	6,551,813
\$ Per Funded Pupil Count	529.1	0	0	824	782	741	724	14,967	15,119	13,313	12,767	12,383
\$ Per Membership Count	541.0	0	0	806	765	724	708	14,638	14,786	13,020	12,486	12,111
% All Funds		0.0	0.0	5.5	5.2	4.9	4.8	100.0	100.0	88.1	84.4	81.9
HUERFANO	LA VETA RE-2											
\$ Amount		10,765,884	5,289,338	629,529	485,332	230,340	230,340	14,915,336	9,165,141	3,276,944	3,225,257	3,065,460
\$ Per Funded Pupil Count	213.4	50,449	24,786	2,950	2,274	1,079	1,079	69,894	42,948	15,356	15,114	14,365
\$ Per Membership Count	212.0	50,782	24,950	2,969	2,289	1,087	1,087	70,355	43,232	15,457	15,213	14,460
% All Funds		72.2	57.7	4.2	5.3	1.5	2.5	100.0	100.0	35.8	35.2	33.4
JACKSON	NORTH PARK R-1											
\$ Amount		0	0	0	0	34,810	35,998	3,744,875	3,016,042	2,800,728	2,720,352	2,320,879
\$ Per Funded Pupil Count	172.2	0	0	0	0	202	209	21,747	17,515	16,264	15,798	13,478
\$ Per Membership Count	179.0	0	0	0	0	194	201	20,921	16,849	15,647	15,197	12,966
% All Funds		0.0	0.0	0.0	0.0	0.9	1.2	100.0	100.0	92.9	90.2	77.0
JEFFERSON	JEFFERSON COUNTY R-1											
\$ Amount		7,011,152	110,830,204	71,573,852	74,509,713	87,197,523	156,842,202	1,145,166,927	1,222,489,821	942,003,999	916,549,835	882,405,063
\$ Per Funded Pupil Count	82,205.1	85	1,348	871	906	1,061	1,908	13,931	14,871	11,459	11,150	10,734
\$ Per Membership Count	84,048.0	83	1,319	852	887	1,037	1,866	13,625	14,545	11,208	10,905	10,499
% All Funds		0.6	9.1	6.3	6.1	7.6	12.8	100.0	100.0	77.1	75.0	72.2
KIOWA	EADS RE-1											
\$ Amount		0	0	0	0	0	0	3,271,599	2,727,688	2,515,413	2,401,420	2,185,853
\$ Per Funded Pupil Count	178.5	0	0	0	0	0	0	18,328	15,281	14,092	13,453	12,246
\$ Per Membership Count	203.0	0	0	0	0	0	0	16,116	13,437	12,391	11,830	10,768
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.2	88.0	80.1
KIOWA	PLAINVIEW RE-2											
\$ Amount		0	0	0	0	0	0	1,202,632	1,127,413	1,122,988	1,077,141	1,071,735
\$ Per Funded Pupil Count	55.3	0	0	0	0	0	0	21,747	20,387	20,307	19,478	19,380
\$ Per Membership Count	57.0	0	0	0	0	0	0	21,099	19,779	19,702	18,897	18,802
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	95.5	95.1

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
KIT CARSON	ARRIBA-FLAGLER C-20											
\$ Amount		0	0	0	0	0	0	2,819,061	2,550,673	2,458,054	2,322,566	2,297,246
\$ Per Funded Pupil Count	161.0	0	0	0	0	0	0	17,510	15,843	15,267	14,426	14,269
\$ Per Membership Count	152.0	0	0	0	0	0	0	18,546	16,781	16,171	15,280	15,113
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.4	91.1	90.1
KIT CARSON	HI PLAINS R-23											
\$ Amount		0	0	222,322	194,490	0	0	2,569,890	2,284,027	2,041,716	1,926,778	1,919,010
\$ Per Funded Pupil Count	119.5	0	0	1,860	1,628	0	0	21,505	19,113	17,085	16,124	16,059
\$ Per Membership Count	130.0	0	0	1,710	1,496	0	0	19,768	17,569	15,706	14,821	14,762
% All Funds		0.0	0.0	8.7	8.5	0.0	0.0	100.0	100.0	89.4	84.4	84.0
KIT CARSON	STRATTON R-4											
\$ Amount		0	0	0	0	64	0	3,634,165	3,277,045	3,084,304	2,949,143	2,836,585
\$ Per Funded Pupil Count	220.0	0	0	0	0	0	0	16,519	14,896	14,020	13,405	12,894
\$ Per Membership Count	239.0	0	0	0	0	0	0	15,206	13,711	12,905	12,340	11,869
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.1	90.0	86.6
KIT CARSON	BETHUNE R-5											
\$ Amount		0	0	0	0	0	0	2,441,928	2,192,566	2,150,218	2,105,607	2,063,968
\$ Per Funded Pupil Count	116.5	0	0	0	0	0	0	20,961	18,820	18,457	18,074	17,716
\$ Per Membership Count	118.0	0	0	0	0	0	0	20,694	18,581	18,222	17,844	17,491
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.1	96.0	94.1
KIT CARSON	BURLINGTON RE-6J											
\$ Amount		4,448,608	5,169,409	0	0	0	0	11,579,492	12,448,858	6,978,107	6,734,425	6,612,211
\$ Per Funded Pupil Count	737.9	6,029	7,006	0	0	0	0	15,692	16,871	9,457	9,126	8,961
\$ Per Membership Count	778.0	5,718	6,644	0	0	0	0	14,884	16,001	8,969	8,656	8,499
% All Funds		38.4	41.5	0.0	0.0	0.0	0.0	100.0	100.0	56.1	54.1	53.1
LAKE	LAKE COUNTY R-1											
\$ Amount		15,244,581	2,290,219	1,940,503	958,735	3,313,806	4,891,525	33,478,775	21,225,168	14,417,164	13,869,684	12,657,296
\$ Per Funded Pupil Count	1,045.0	14,588	2,192	1,857	917	3,171	4,681	32,037	20,311	13,796	13,272	12,112
\$ Per Membership Count	1,102.0	13,834	2,078	1,761	870	3,007	4,439	30,380	19,261	13,083	12,586	11,486
% All Funds		45.5	10.8	5.8	4.5	9.9	23.0	100.0	100.0	67.9	65.3	59.6
LA PLATA	DURANGO 9-R											
\$ Amount		0	0	8,156,957	5,976,881	5,415,006	5,370,447	78,313,814	72,370,306	62,703,478	60,975,336	60,554,720
\$ Per Funded Pupil Count	5,416.2	0	0	1,506	1,104	1,000	992	14,459	13,362	11,577	11,258	11,180
\$ Per Membership Count	5,545.0	0	0	1,471	1,078	977	969	14,123	13,051	11,308	10,996	10,921
% All Funds		0.0	0.0	10.4	8.3	6.9	7.4	100.0	100.0	86.6	84.3	83.7
LA PLATA	BAYFIELD 10 JT-R											
\$ Amount		4,478	433,435	3,329,709	3,253,925	498,672	498,672	20,849,175	20,414,264	15,912,966	15,233,384	15,387,747
\$ Per Funded Pupil Count	1,404.5	3	309	2,371	2,317	355	355	14,845	14,535	11,330	10,846	10,956
\$ Per Membership Count	1,363.0	3	318	2,443	2,387	366	366	15,297	14,977	11,675	11,176	11,290
% All Funds		0.0	2.1	16.0	15.9	2.4	2.4	100.0	100.0	78.0	74.6	75.4
LA PLATA	IGNACIO 11 JT											
\$ Amount		0	0	3,570,043	3,156,631	550,863	538,938	16,644,691	15,163,279	11,177,911	10,559,606	10,691,940
\$ Per Funded Pupil Count	874.5	0	0	4,082	3,610	630	616	19,033	17,339	12,782	12,075	12,226
\$ Per Membership Count	725.0	0	0	4,924	4,354	760	743	22,958	20,915	15,418	14,565	14,748
% All Funds		0.0	0.0	21.4	20.8	3.3	3.6	100.0	100.0	73.7	69.6	70.5
LARIMER	POUDRE R-1											
\$ Amount		7,770,338	54,892,637	45,921,183	53,816,314	35,286,928	55,223,551	434,816,797	485,787,908	345,678,891	335,313,300	321,489,654
\$ Per Funded Pupil Count	29,922.2	260	1,835	1,535	1,799	1,179	1,846	14,532	16,235	11,553	11,206	10,744
\$ Per Membership Count	30,754.0	253	1,785	1,493	1,750	1,147	1,796	14,139	15,796	11,240	10,903	10,454
% All Funds		1.8	11.3	10.6	11.1	8.1	11.4	100.0	100.0	71.2	69.0	66.2

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
LARIMER	THOMPSON R-2J											
\$ Amount		2,786,632	51,349,868	18,070,675	19,319,975	13,988,967	14,291,032	209,162,149	258,614,837	192,000,519	186,448,117	186,822,920
\$ Per Funded Pupil Count	15,544.4	179	3,303	1,163	1,243	900	919	13,456	16,637	12,352	11,995	12,019
\$ Per Membership Count	16,163.0	172	3,177	1,118	1,195	865	884	12,941	16,000	11,879	11,535	11,559
% All Funds		1.3	19.9	8.6	7.5	6.7	5.5	100.0	100.0	74.2	72.1	72.2
LARIMER	PARK (ESTES PARK) R-3											
\$ Amount		0	0	1,715,786	1,678,446	914,657	819,520	17,633,898	18,185,449	14,630,967	14,128,080	14,065,056
\$ Per Funded Pupil Count	1,094.1	0	0	1,568	1,534	836	749	16,117	16,621	13,373	12,913	12,855
\$ Per Membership Count	1,151.0	0	0	1,491	1,458	795	712	15,321	15,800	12,712	12,275	12,220
% All Funds		0.0	0.0	9.7	9.2	5.2	4.5	100.0	100.0	80.5	77.7	77.3
LAS ANIMAS	TRINIDAD 1											
\$ Amount		10,767,619	3,203,553	811,129	626,900	738,200	719,879	23,096,452	14,493,280	10,251,674	9,981,689	9,962,268
\$ Per Funded Pupil Count	1,022.5	10,531	3,133	793	613	722	704	22,588	14,174	10,026	9,762	9,743
\$ Per Membership Count	881.0	12,222	3,636	921	712	838	817	26,216	16,451	11,636	11,330	11,308
% All Funds		46.6	22.1	3.5	4.3	3.2	5.0	100.0	100.0	70.7	68.9	68.7
LAS ANIMAS	PRIMERO REORGANIZED 2											
\$ Amount		25,155	1,413,784	867,108	932,658	345,451	378,875	5,113,874	6,537,682	4,034,846	3,845,484	3,842,256
\$ Per Funded Pupil Count	190.5	132	7,421	4,552	4,896	1,813	1,989	26,844	34,319	21,180	20,186	20,169
\$ Per Membership Count	200.0	126	7,069	4,336	4,663	1,727	1,894	25,569	32,688	20,174	19,227	19,211
% All Funds		0.5	21.6	17.0	14.3	6.8	5.8	100.0	100.0	61.7	58.8	58.8
LAS ANIMAS	HOEHNE REORGANIZED 3											
\$ Amount		3,402,759	464,663	243,897	44,278	0	0	8,513,219	5,081,654	3,559,948	3,379,685	3,362,666
\$ Per Funded Pupil Count	374.0	9,098	1,242	652	118	0	0	22,763	13,587	9,519	9,037	8,991
\$ Per Membership Count	365.0	9,323	1,273	668	121	0	0	23,324	13,922	9,753	9,259	9,213
% All Funds		40.0	9.1	2.9	0.9	0.0	0.0	100.0	100.0	70.1	66.5	66.2
LAS ANIMAS	AGUILAR REORGANIZED 6											
\$ Amount		0	0	75,958	70,138	0	0	2,607,139	2,476,994	2,366,191	2,277,079	2,218,966
\$ Per Funded Pupil Count	117.4	0	0	647	597	0	0	22,207	21,099	20,155	19,396	18,901
\$ Per Membership Count	121.0	0	0	628	580	0	0	21,547	20,471	19,555	18,819	18,339
% All Funds		0.0	0.0	2.9	2.8	0.0	0.0	100.0	100.0	95.5	91.9	89.6
LAS ANIMAS	BRANSON REORGANIZED 82											
\$ Amount		0	0	0	0	91,825	91,825	4,718,860	4,633,715	4,427,510	4,319,945	4,305,045
\$ Per Funded Pupil Count	442.2	0	0	0	0	208	208	10,671	10,479	10,012	9,769	9,736
\$ Per Membership Count	431.0	0	0	0	0	213	213	10,949	10,751	10,273	10,023	9,989
% All Funds		0.0	0.0	0.0	0.0	1.9	2.0	100.0	100.0	95.5	93.2	92.9
LAS ANIMAS	KIM REORGANIZED 88											
\$ Amount		0	0	225,468	201,539	0	0	1,508,388	1,372,755	1,139,215	1,074,034	1,052,613
\$ Per Funded Pupil Count	50.0	0	0	4,509	4,031	0	0	30,168	27,455	22,784	21,481	21,052
\$ Per Membership Count	48.0	0	0	4,697	4,199	0	0	31,425	28,599	23,734	22,376	21,929
% All Funds		0.0	0.0	14.9	14.7	0.0	0.0	100.0	100.0	83.0	78.2	76.7
LINCOLN	GENOA-HUGO C-113											
\$ Amount		0	0	556,257	440,168	0	0	3,747,888	3,213,357	2,631,087	2,539,406	2,515,412
\$ Per Funded Pupil Count	200.5	0	0	2,774	2,195	0	0	18,693	16,027	13,123	12,665	12,546
\$ Per Membership Count	220.0	0	0	2,528	2,001	0	0	17,036	14,606	11,959	11,543	11,434
% All Funds		0.0	0.0	14.8	13.7	0.0	0.0	100.0	100.0	81.9	79.0	78.3
LINCOLN	LIMON RE-4J											
\$ Amount		0	0	727,578	690,178	0	0	6,944,591	6,686,129	5,675,650	5,509,676	5,153,959
\$ Per Funded Pupil Count	501.2	0	0	1,452	1,377	0	0	13,856	13,340	11,324	10,993	10,283
\$ Per Membership Count	450.0	0	0	1,617	1,534	0	0	15,432	14,858	12,613	12,244	11,453
% All Funds		0.0	0.0	10.5	10.3	0.0	0.0	100.0	100.0	84.9	82.4	77.1

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
LINCOLN	KARVAL RE-23											
\$ Amount		0	0	0	0	0	0	1,065,295	1,009,907	961,574	893,059	889,544
\$ Per Funded Pupil Count	50.0	0	0	0	0	0	0	21,306	20,198	19,231	17,861	17,791
\$ Per Membership Count	55.0	0	0	0	0	0	0	19,369	18,362	17,483	16,237	16,174
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.2	88.4	88.1
LOGAN	VALLEY RE-1											
\$ Amount		0	0	1,897,599	1,518,975	1,259,097	1,282,830	26,087,305	25,167,195	22,491,130	21,859,128	21,501,958
\$ Per Funded Pupil Count	2,187.1	0	0	868	695	576	587	11,928	11,507	10,284	9,995	9,831
\$ Per Membership Count	2,258.0	0	0	840	673	558	568	11,553	11,146	9,961	9,681	9,523
% All Funds		0.0	0.0	7.3	6.0	4.8	5.1	100.0	100.0	89.4	86.9	85.4
LOGAN	FRENCHMAN RE-3											
\$ Amount		0	0	29,932	43,530	0	0	3,309,413	3,177,089	2,905,476	2,771,541	2,727,406
\$ Per Funded Pupil Count	197.5	0	0	152	220	0	0	16,757	16,087	14,711	14,033	13,810
\$ Per Membership Count	207.0	0	0	145	210	0	0	15,988	15,348	14,036	13,389	13,176
% All Funds		0.0	0.0	0.9	1.4	0.0	0.0	100.0	100.0	91.5	87.2	85.8
LOGAN	BUFFALO RE-4											
\$ Amount		0	0	165,124	151,900	0	0	4,491,583	4,569,054	4,184,621	4,053,322	3,949,327
\$ Per Funded Pupil Count	308.9	0	0	535	492	0	0	14,541	14,791	13,547	13,122	12,785
\$ Per Membership Count	302.0	0	0	547	503	0	0	14,873	15,129	13,856	13,422	13,077
% All Funds		0.0	0.0	3.7	3.3	0.0	0.0	100.0	100.0	91.6	88.7	86.4
LOGAN	PLATEAU RE-5											
\$ Amount		0	0	0	0	0	1,670	3,333,729	3,187,275	2,895,941	2,714,310	2,707,006
\$ Per Funded Pupil Count	158.0	0	0	0	0	0	11	21,100	20,173	18,329	17,179	17,133
\$ Per Membership Count	165.0	0	0	0	0	0	10	20,204	19,317	17,551	16,450	16,406
% All Funds		0.0	0.0	0.0	0.0	0.0	0.1	100.0	100.0	90.9	85.2	84.9
MESA	DE BEQUE 49JT											
\$ Amount		3,203	110,159	1,449,485	1,076,700	10,000	16,474	4,307,694	3,727,873	2,479,172	2,425,751	2,371,114
\$ Per Funded Pupil Count	164.3	19	670	8,822	6,553	61	100	26,218	22,689	15,089	14,764	14,432
\$ Per Membership Count	164.0	20	672	8,838	6,565	61	100	26,266	22,731	15,117	14,791	14,458
% All Funds		0.1	3.0	33.6	28.9	0.2	0.4	100.0	100.0	66.5	65.1	63.6
MESA	PLATEAU VALLEY 50											
\$ Amount		0	0	327,033	280,700	0	0	5,528,246	5,206,925	4,690,862	4,486,319	4,530,237
\$ Per Funded Pupil Count	430.5	0	0	760	652	0	0	12,841	12,095	10,896	10,421	10,523
\$ Per Membership Count	394.0	0	0	830	712	0	0	14,031	13,216	11,906	11,387	11,498
% All Funds		0.0	0.0	5.9	5.4	0.0	0.0	100.0	100.0	90.1	86.2	87.0
MESA	MESA COUNTY VALLEY 51											
\$ Amount		1,311,651	56,028,760	17,864,195	17,156,463	45,961,423	66,828,114	312,302,871	384,850,403	265,764,550	258,821,868	237,004,715
\$ Per Funded Pupil Count	21,432.0	61	2,614	834	801	2,145	3,118	14,572	17,957	12,400	12,076	11,058
\$ Per Membership Count	22,046.0	59	2,541	810	778	2,085	3,031	14,166	17,457	12,055	11,740	10,750
% All Funds		0.4	14.6	5.7	4.5	14.7	17.4	100.0	100.0	69.1	67.3	61.6
MINERAL	CREEDE CONSOLIDATED 1											
\$ Amount		0	0	686,764	571,534	0	0	3,290,345	2,972,691	2,377,533	2,334,958	2,294,205
\$ Per Funded Pupil Count	92.3	0	0	7,441	6,192	0	0	35,648	32,207	25,759	25,297	24,856
\$ Per Membership Count	81.0	0	0	8,479	7,056	0	0	40,622	36,700	29,352	28,827	28,324
% All Funds		0.0	0.0	20.9	19.2	0.0	0.0	100.0	100.0	80.0	78.5	77.2
MOFFAT	MOFFAT COUNTY RE:NO 1											
\$ Amount		0	0	2,314,860	2,271,100	148,028	2,560,610	30,033,138	32,170,695	23,461,674	22,589,106	22,417,885
\$ Per Funded Pupil Count	2,141.4	0	0	1,081	1,061	69	1,196	14,025	15,023	10,956	10,549	10,469
\$ Per Membership Count	2,202.0	0	0	1,051	1,031	67	1,163	13,639	14,610	10,655	10,258	10,181
% All Funds		0.0	0.0	7.7	7.1	0.5	8.0	100.0	100.0	72.9	70.2	69.7

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
MONTEZUMA	MONTEZUMA-CORTEZ RE-1											
\$ Amount		16,231	359,163	1,466,223	1,413,158	3,297,234	6,305,253	33,305,251	33,299,233	27,144,500	26,086,226	25,924,069
\$ Per Funded Pupil Count	2,767.0	6	130	530	511	1,192	2,279	12,037	12,034	9,810	9,428	9,369
\$ Per Membership Count	2,779.0	6	129	528	509	1,186	2,269	11,985	11,982	9,768	9,387	9,329
% All Funds		0.0	1.1	4.4	4.2	9.9	18.9	100.0	100.0	81.5	78.3	77.9
MONTEZUMA	DOLORES RE-4A											
\$ Amount		0	0	300,074	416,213	0	0	8,647,096	8,246,587	7,496,098	7,189,914	6,967,066
\$ Per Funded Pupil Count	690.1	0	0	435	603	0	0	12,530	11,950	10,862	10,419	10,096
\$ Per Membership Count	692.0	0	0	434	601	0	0	12,496	11,917	10,833	10,390	10,068
% All Funds		0.0	0.0	3.5	5.0	0.0	0.0	100.0	100.0	90.9	87.2	84.5
MONTEZUMA	MANCOS RE-6											
\$ Amount		8,089,316	10,131,521	575,445	342,778	0	0	14,446,082	16,195,905	5,505,223	5,313,236	5,243,092
\$ Per Funded Pupil Count	481.5	16,800	21,042	1,195	712	0	0	30,002	33,636	11,433	11,035	10,889
\$ Per Membership Count	507.0	15,955	19,983	1,135	676	0	0	28,493	31,945	10,858	10,480	10,341
% All Funds		56.0	62.6	4.0	2.1	0.0	0.0	100.0	100.0	34.0	32.8	32.4
MONTROSE	MONTROSE COUNTY RE-1J											
\$ Amount		1,549,433	6,435,820	1,979,479	2,485,940	8,016,115	16,104,533	73,129,006	82,408,489	62,788,950	60,733,925	59,787,277
\$ Per Funded Pupil Count	5,998.9	258	1,073	330	414	1,336	2,685	12,190	13,737	10,467	10,124	9,966
\$ Per Membership Count	6,215.0	249	1,036	319	400	1,290	2,591	11,767	13,260	10,103	9,772	9,620
% All Funds		2.1	7.8	2.7	3.0	11.0	19.5	100.0	100.0	76.2	73.7	72.5
MONTROSE	WEST END RE-2											
\$ Amount		0	0	0	0	85,933	68,077	4,705,739	4,279,086	4,259,481	3,999,190	3,958,560
\$ Per Funded Pupil Count	267.2	0	0	0	0	322	255	17,611	16,015	15,941	14,967	14,815
\$ Per Membership Count	272.0	0	0	0	0	316	250	17,301	15,732	15,660	14,703	14,554
% All Funds		0.0	0.0	0.0	0.0	1.8	1.6	100.0	100.0	99.5	93.5	92.5
MORGAN	BRUSH RE-2(J)											
\$ Amount		8,641,747	21,598,354	3,613,644	3,728,223	1,224,285	1,223,456	31,839,612	44,705,715	17,288,042	16,219,293	16,364,355
\$ Per Funded Pupil Count	1,488.2	5,807	14,513	2,428	2,505	823	822	21,395	30,040	11,617	10,899	10,996
\$ Per Membership Count	1,429.0	6,047	15,114	2,529	2,609	857	856	22,281	31,285	12,098	11,350	11,452
% All Funds		27.1	48.3	11.3	8.3	3.8	2.7	100.0	100.0	38.7	36.3	36.6
MORGAN	FORT MORGAN RE-3											
\$ Amount		3,033,434	3,257,646	3,127,350	3,135,738	1,903,554	1,918,582	43,247,143	44,026,836	38,085,821	37,106,619	36,715,456
\$ Per Funded Pupil Count	3,326.5	912	979	940	943	572	577	13,001	13,235	11,449	11,155	11,037
\$ Per Membership Count	3,473.0	873	938	900	903	548	552	12,452	12,677	10,966	10,684	10,572
% All Funds		7.0	7.4	7.2	7.1	4.4	4.4	100.0	100.0	86.5	84.3	83.4
MORGAN	WELDON VALLEY RE-20(J)											
\$ Amount		0	0	74,594	143,875	1,703	876	3,431,109	3,301,560	2,968,874	2,865,257	2,797,413
\$ Per Funded Pupil Count	205.4	0	0	363	700	8	4	16,705	16,074	14,454	13,950	13,619
\$ Per Membership Count	214.0	0	0	349	672	8	4	16,033	15,428	13,873	13,389	13,072
% All Funds		0.0	0.0	2.2	4.4	0.0	0.0	100.0	100.0	89.9	86.8	84.7
MORGAN	WIGGINS RE-50(J)											
\$ Amount		43,027	553,332	3,213,545	2,309,075	0	0	11,475,367	10,127,947	6,765,798	6,533,137	6,158,586
\$ Per Funded Pupil Count	688.0	63	804	4,671	3,356	0	0	16,679	14,721	9,834	9,496	8,951
\$ Per Membership Count	715.0	60	774	4,494	3,229	0	0	16,049	14,165	9,463	9,137	8,613
% All Funds		0.4	5.5	28.0	22.8	0.0	0.0	100.0	100.0	66.8	64.5	60.8
OTERO	EAST OTERO R-1											
\$ Amount		2,627,340	3,651,763	580,099	447,943	1,231,135	2,246,135	20,510,285	20,805,501	15,200,906	14,840,660	14,274,818
\$ Per Funded Pupil Count	1,475.0	1,781	2,476	393	304	835	1,523	13,905	14,105	10,306	10,061	9,678
\$ Per Membership Count	1,422.0	1,848	2,568	408	315	866	1,580	14,424	14,631	10,690	10,436	10,039
% All Funds		12.8	17.6	2.8	2.2	6.0	10.8	100.0	100.0	73.1	71.3	68.6

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
OTERO	ROCKY FORD R-2											
\$ Amount		0	0	0	0	586,743	538,329	10,205,350	9,765,573	9,302,663	9,022,793	8,848,657
\$ Per Funded Pupil Count	813.9	0	0	0	0	721	661	12,539	11,998	11,430	11,086	10,872
\$ Per Membership Count	743.0	0	0	0	0	790	725	13,735	13,143	12,520	12,144	11,909
% All Funds		0.0	0.0	0.0	0.0	5.7	5.5	100.0	100.0	95.3	92.4	90.6
OTERO	MANZANOLA 3J											
\$ Amount		3,023,167	3,023,167	0	0	0	0	6,061,850	5,534,179	2,343,184	2,257,986	2,274,272
\$ Per Funded Pupil Count	167.0	18,103	18,103	0	0	0	0	36,299	33,139	14,031	13,521	13,618
\$ Per Membership Count	169.0	17,889	17,889	0	0	0	0	35,869	32,747	13,865	13,361	13,457
% All Funds		49.9	54.6	0.0	0.0	0.0	0.0	100.0	100.0	42.3	40.8	41.1
OTERO	FOWLER R-4J											
\$ Amount		0	0	1,836	142,225	3,914	8,000	5,114,209	5,167,995	4,675,315	4,492,693	4,244,678
\$ Per Funded Pupil Count	391.5	0	0	5	363	10	20	13,063	13,200	11,942	11,476	10,842
\$ Per Membership Count	359.0	0	0	5	396	11	22	14,246	14,396	13,023	12,514	11,824
% All Funds		0.0	0.0	0.0	2.8	0.1	0.2	100.0	100.0	90.5	86.9	82.1
OTERO	CHERAW 31											
\$ Amount		0	0	0	0	0	0	4,845,372	4,932,133	2,728,542	2,589,584	2,504,065
\$ Per Funded Pupil Count	222.5	0	0	0	0	0	0	21,777	22,167	12,263	11,639	11,254
\$ Per Membership Count	224.0	0	0	0	0	0	0	21,631	22,018	12,181	11,561	11,179
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	55.3	52.5	50.8
OTERO	SWINK 33											
\$ Amount		0	0	187,646	185,463	0	0	4,902,609	4,273,068	3,893,172	3,805,377	3,611,278
\$ Per Funded Pupil Count	356.5	0	0	526	520	0	0	13,752	11,986	10,921	10,674	10,130
\$ Per Membership Count	321.0	0	0	585	578	0	0	15,273	13,312	12,128	11,855	11,250
% All Funds		0.0	0.0	3.8	4.3	0.0	0.0	100.0	100.0	91.1	89.1	84.5
OURAY	OURAY R-1											
\$ Amount		0	0	193,042	192,775	0	0	4,236,939	3,954,542	3,277,689	3,225,100	3,032,661
\$ Per Funded Pupil Count	168.3	0	0	1,147	1,145	0	0	25,175	23,497	19,475	19,163	18,019
\$ Per Membership Count	170.0	0	0	1,136	1,134	0	0	24,923	23,262	19,281	18,971	17,839
% All Funds		0.0	0.0	4.6	4.9	0.0	0.0	100.0	100.0	82.9	81.6	76.7
OURAY	RIDGWAY R-2											
\$ Amount		0	0	940,644	750,066	78,631	78,631	6,547,996	6,374,809	5,393,890	5,149,628	4,943,902
\$ Per Funded Pupil Count	336.3	0	0	2,797	2,230	234	234	19,471	18,956	16,039	15,313	14,701
\$ Per Membership Count	354.0	0	0	2,657	2,119	222	222	18,497	18,008	15,237	14,547	13,966
% All Funds		0.0	0.0	14.4	11.8	1.2	1.2	100.0	100.0	84.6	80.8	77.6
PARK	PLATTE CANYON 1											
\$ Amount		0	0	897,054	835,659	609,185	614,129	11,840,651	11,556,427	9,771,531	9,201,753	9,285,904
\$ Per Funded Pupil Count	896.8	0	0	1,000	932	679	685	13,203	12,886	10,896	10,261	10,354
\$ Per Membership Count	889.0	0	0	1,009	940	685	691	13,319	12,999	10,992	10,351	10,445
% All Funds		0.0	0.0	7.6	7.2	5.1	5.3	100.0	100.0	84.6	79.6	80.4
PARK	PARK COUNTY RE-2											
\$ Amount		0	0	1,193,810	1,164,543	79	0	10,523,690	10,969,231	9,407,963	9,148,418	9,059,233
\$ Per Funded Pupil Count	650.3	0	0	1,836	1,791	0	0	16,183	16,868	14,467	14,068	13,931
\$ Per Membership Count	687.0	0	0	1,738	1,695	0	0	15,318	15,967	13,694	13,316	13,187
% All Funds		0.0	0.0	11.3	10.6	0.0	0.0	100.0	100.0	85.8	83.4	82.6
PHILLIPS	HOLYOKE RE-1J											
\$ Amount		0	0	148,284	140,263	49,052	20,705	8,063,823	7,250,814	6,719,007	6,460,623	6,270,551
\$ Per Funded Pupil Count	608.5	0	0	244	231	81	34	13,252	11,916	11,042	10,617	10,305
\$ Per Membership Count	587.0	0	0	253	239	84	35	13,737	12,352	11,446	11,006	10,682
% All Funds		0.0	0.0	1.8	1.9	0.6	0.3	100.0	100.0	92.7	89.1	86.5

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
PHILLIPS	HAXTUN RE-2J											
\$ Amount		1,145,368	2,225,531	244,794	250,459	9,369	11,800	5,894,444	6,534,260	3,955,949	3,847,467	3,660,605
\$ Per Funded Pupil Count	324.5	3,530	6,858	754	772	29	36	18,165	20,136	12,191	11,857	11,281
\$ Per Membership Count	345.0	3,320	6,451	710	726	27	34	17,085	18,940	11,467	11,152	10,610
% All Funds		19.4	34.1	4.2	3.8	0.2	0.2	100.0	100.0	60.5	58.9	56.0
PITKIN	ASPEN 1											
\$ Amount		0	0	7,855,268	6,987,933	7,857,366	5,940,495	49,445,264	47,584,773	33,464,558	32,052,872	25,543,774
\$ Per Funded Pupil Count	1,683.0	0	0	4,667	4,152	4,669	3,530	29,379	28,274	19,884	19,045	15,178
\$ Per Membership Count	1,653.0	0	0	4,752	4,227	4,753	3,594	29,912	28,787	20,245	19,391	15,453
% All Funds		0.0	0.0	15.9	14.7	15.9	12.5	100.0	100.0	70.3	67.4	53.7
PROWERS	GRANADA RE-1											
\$ Amount		0	0	0	0	0	0	6,964,369	5,934,470	3,615,095	3,519,898	3,324,061
\$ Per Funded Pupil Count	196.7	0	0	0	0	0	0	35,406	30,170	18,379	17,895	16,899
\$ Per Membership Count	197.0	0	0	0	0	0	0	35,352	30,124	18,351	17,868	16,873
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	60.9	59.3	56.0
PROWERS	LAMAR RE-2											
\$ Amount		0	0	337,248	310,216	633,119	633,119	21,450,618	22,900,885	14,692,260	14,351,160	13,996,840
\$ Per Funded Pupil Count	1,536.5	0	0	219	202	412	412	13,961	14,905	9,562	9,340	9,110
\$ Per Membership Count	1,588.0	0	0	212	195	399	399	13,508	14,421	9,252	9,037	8,814
% All Funds		0.0	0.0	1.6	1.4	3.0	2.8	100.0	100.0	64.2	62.7	61.1
PROWERS	HOLLY RE-3											
\$ Amount		0	0	291,111	249,762	0	0	4,234,729	3,745,353	3,334,939	3,172,620	3,040,729
\$ Per Funded Pupil Count	293.3	0	0	993	852	0	0	14,438	12,770	11,370	10,817	10,367
\$ Per Membership Count	304.0	0	0	958	822	0	0	13,930	12,320	10,970	10,436	10,002
% All Funds		0.0	0.0	6.9	6.7	0.0	0.0	100.0	100.0	89.0	84.7	81.2
PROWERS	WILEY RE-13 JT											
\$ Amount		0	0	0	0	197,205	197,205	3,584,231	3,108,778	2,945,378	2,853,101	2,703,249
\$ Per Funded Pupil Count	239.3	0	0	0	0	824	824	14,978	12,991	12,308	11,923	11,296
\$ Per Membership Count	238.0	0	0	0	0	829	829	15,060	13,062	12,376	11,988	11,358
% All Funds		0.0	0.0	0.0	0.0	5.5	6.3	100.0	100.0	94.7	91.8	87.0
PUEBLO	PUEBLO CITY 60											
\$ Amount		258,573,202	3,186,759	19,281,641	11,523,271	17,519,042	17,281,010	461,751,336	187,418,201	163,271,317	160,267,193	159,749,280
\$ Per Funded Pupil Count	16,631.3	15,547	192	1,159	693	1,053	1,039	27,764	11,269	9,817	9,636	9,605
\$ Per Membership Count	16,050.0	16,110	199	1,201	718	1,092	1,077	28,770	11,677	10,173	9,985	9,953
% All Funds		56.0	1.7	4.2	6.1	3.8	9.2	100.0	100.0	87.1	85.5	85.2
PUEBLO	PUEBLO COUNTY 70											
\$ Amount		0	0	9,927,703	8,489,079	6,488,727	5,534,557	114,616,205	108,921,000	93,714,171	90,554,592	89,138,140
\$ Per Funded Pupil Count	10,278.6	0	0	966	826	631	538	11,151	10,597	9,117	8,810	8,672
\$ Per Membership Count	10,555.0	0	0	941	804	615	524	10,859	10,319	8,879	8,579	8,445
% All Funds		0.0	0.0	8.7	7.8	5.7	5.1	100.0	100.0	86.0	83.1	81.8
RIO BLANCO	MEEKER RE1											
\$ Amount		16,055,539	29,140,036	4,570,586	4,049,191	5,977	93,347	29,430,339	41,994,585	8,502,117	8,174,891	7,882,629
\$ Per Funded Pupil Count	721.8	22,244	40,371	6,332	5,610	8	129	40,774	58,180	11,779	11,326	10,921
\$ Per Membership Count	760.0	21,126	38,342	6,014	5,328	8	123	38,724	55,256	11,187	10,756	10,372
% All Funds		54.6	69.4	15.5	9.6	0.0	0.2	100.0	100.0	20.2	19.5	18.8
RIO BLANCO	RANGELY RE-4											
\$ Amount		4,610	195,438	0	0	508,683	510,822	7,481,191	6,990,801	6,596,345	6,278,942	5,877,903
\$ Per Funded Pupil Count	490.8	9	398	0	0	1,036	1,041	15,243	14,244	13,440	12,793	11,976
\$ Per Membership Count	518.0	9	377	0	0	982	986	14,442	13,496	12,734	12,122	11,347
% All Funds		0.1	2.8	0.0	0.0	6.8	7.3	100.0	100.0	94.4	89.8	84.1

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
RIO GRANDE	UPPER RIO GRANDE C-7											
\$ Amount		3,611,278	21,108,909	1,301,193	1,234,651	499,368	499,368	11,554,217	28,977,555	6,153,590	5,927,217	5,916,536
\$ Per Funded Pupil Count	446.6	8,086	47,266	2,914	2,765	1,118	1,118	25,872	64,885	13,779	13,272	13,248
\$ Per Membership Count	421.0	8,578	50,140	3,091	2,933	1,186	1,186	27,445	68,830	14,617	14,079	14,054
% All Funds		31.3	72.8	11.3	4.3	4.3	1.7	100.0	100.0	21.2	20.5	20.4
RIO GRANDE	MONTE VISTA C-8											
\$ Amount		125,828	158,549	573,262	577,461	589,208	1,710,181	13,213,066	13,757,581	11,496,152	11,195,608	10,986,078
\$ Per Funded Pupil Count	1,130.1	111	140	507	511	521	1,513	11,692	12,174	10,173	9,907	9,721
\$ Per Membership Count	1,168.0	108	136	491	494	504	1,464	11,313	11,779	9,843	9,585	9,406
% All Funds		1.0	1.2	4.3	4.2	4.5	12.4	100.0	100.0	83.6	81.4	79.9
RIO GRANDE	SARGENT RE-33J											
\$ Amount		0	0	368,526	371,186	265,097	265,097	5,160,248	4,880,986	4,376,969	4,178,360	4,010,538
\$ Per Funded Pupil Count	385.2	0	0	957	964	688	688	13,396	12,671	11,363	10,847	10,412
\$ Per Membership Count	354.0	0	0	1,041	1,049	749	749	14,577	13,788	12,364	11,803	11,329
% All Funds		0.0	0.0	7.1	7.6	5.1	5.4	100.0	100.0	89.7	85.6	82.2
ROUTT	HAYDEN RE-1											
\$ Amount		324	15,220,929	1,971,837	1,622,206	165,539	134,699	9,796,234	23,554,814	5,853,167	5,635,628	5,160,502
\$ Per Funded Pupil Count	404.9	1	37,592	4,870	4,006	409	333	24,194	58,174	14,456	13,919	12,745
\$ Per Membership Count	420.0	1	36,240	4,695	3,862	394	321	23,324	56,083	13,936	13,418	12,287
% All Funds		0.0	64.6	20.1	6.9	1.7	0.6	100.0	100.0	24.8	23.9	21.9
ROUTT	STEAMBOAT SPRINGS RE-2											
\$ Amount		104,817,101	10,624,190	8,827,328	6,818,192	633,721	4,582,326	150,495,320	58,626,277	34,652,009	33,604,252	27,946,719
\$ Per Funded Pupil Count	2,673.8	39,202	3,973	3,301	2,550	237	1,714	56,285	21,926	12,960	12,568	10,452
\$ Per Membership Count	2,653.0	39,509	4,005	3,327	2,570	239	1,727	56,726	22,098	13,061	12,667	10,534
% All Funds		69.6	18.1	5.9	11.6	0.4	7.8	100.0	100.0	59.1	57.3	47.7
ROUTT	SOUTH ROUTT RE 3											
\$ Amount		0	0	843,920	807,825	0	0	8,359,900	7,564,240	5,934,144	5,656,386	5,012,788
\$ Per Funded Pupil Count	324.9	0	0	2,597	2,486	0	0	25,731	23,282	18,265	17,410	15,429
\$ Per Membership Count	325.0	0	0	2,597	2,486	0	0	25,723	23,275	18,259	17,404	15,424
% All Funds		0.0	0.0	10.1	10.7	0.0	0.0	100.0	100.0	78.4	74.8	66.3
SAGUACHE	MOUNTAIN VALLEY RE 1											
\$ Amount		8,948,226	12,144,950	300,156	257,747	507,067	494,628	12,913,073	15,521,877	3,009,019	2,865,066	2,788,990
\$ Per Funded Pupil Count	156.2	57,287	77,753	1,922	1,650	3,246	3,167	82,670	99,372	19,264	18,342	17,855
\$ Per Membership Count	170.0	52,637	71,441	1,766	1,516	2,983	2,910	75,959	91,305	17,700	16,853	16,406
% All Funds		69.3	78.2	2.3	1.7	3.9	3.2	100.0	100.0	19.4	18.5	18.0
SAGUACHE	MOFFAT 2											
\$ Amount		0	0	467,846	390,748	0	0	6,174,639	4,813,454	4,109,143	3,894,603	3,877,630
\$ Per Funded Pupil Count	226.5	0	0	2,066	1,725	0	0	27,261	21,251	18,142	17,195	17,120
\$ Per Membership Count	227.0	0	0	2,061	1,721	0	0	27,201	21,205	18,102	17,157	17,082
% All Funds		0.0	0.0	7.6	8.1	0.0	0.0	100.0	100.0	85.4	80.9	80.6
SAGUACHE	CENTER 26 JT											
\$ Amount		0	0	357,358	350,134	1,898,856	1,896,433	11,556,855	9,644,677	8,905,311	8,648,736	8,496,145
\$ Per Funded Pupil Count	643.3	0	0	556	544	2,952	2,948	17,965	14,993	13,843	13,444	13,207
\$ Per Membership Count	606.0	0	0	590	578	3,133	3,129	19,071	15,915	14,695	14,272	14,020
% All Funds		0.0	0.0	3.1	3.6	16.4	19.7	100.0	100.0	92.3	89.7	88.1
SAN JUAN	SILVERTON 1											
\$ Amount		0	0	104,406	86,763	3,435	0	2,475,689	2,345,382	1,977,627	1,964,138	1,836,664
\$ Per Funded Pupil Count	81.0	0	0	1,289	1,071	42	0	30,564	28,955	24,415	24,249	22,675
\$ Per Membership Count	81.0	0	0	1,289	1,071	42	0	30,564	28,955	24,415	24,249	22,675
% All Funds		0.0	0.0	4.2	3.7	0.1	0.0	100.0	100.0	84.3	83.7	78.3

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
SAN MIGUEL	TELLURIDE R-1											
\$ Amount		0	0	1,941,408	1,739,083	707,036	764,554	15,093,165	17,440,721	14,653,897	14,391,112	13,947,191
\$ Per Funded Pupil Count	919.3	0	0	2,112	1,892	769	832	16,418	18,972	15,940	15,654	15,172
\$ Per Membership Count	885.0	0	0	2,194	1,965	799	864	17,054	19,707	16,558	16,261	15,760
% All Funds		0.0	0.0	12.9	10.0	4.7	4.4	100.0	100.0	84.0	82.5	80.0
SAN MIGUEL	NORWOOD R-2J											
\$ Amount		0	0	299,660	267,150	0	0	4,441,009	4,181,076	3,591,289	3,456,016	3,220,320
\$ Per Funded Pupil Count	219.2	0	0	1,367	1,219	0	0	20,260	19,074	16,384	15,766	14,691
\$ Per Membership Count	199.0	0	0	1,506	1,342	0	0	22,317	21,010	18,047	17,367	16,183
% All Funds		0.0	0.0	6.7	6.4	0.0	0.0	100.0	100.0	85.9	82.7	77.0
SEDGWICK	JULESBURG RE-1											
\$ Amount		0	0	0	0	116,213	107,903	8,222,791	6,918,955	6,787,646	6,722,655	6,328,509
\$ Per Funded Pupil Count	813.5	0	0	0	0	143	133	10,108	8,505	8,344	8,264	7,779
\$ Per Membership Count	829.0	0	0	0	0	140	130	9,919	8,346	8,188	8,109	7,634
% All Funds		0.0	0.0	0.0	0.0	1.4	1.6	100.0	100.0	98.1	97.2	91.5
SEDGWICK	REVERE SCHOOL DISTRICT											
\$ Amount		0	0	448,816	324,854	126,626	89,957	3,476,643	3,038,747	2,519,760	2,429,103	2,244,819
\$ Per Funded Pupil Count	148.5	0	0	3,022	2,188	853	606	23,412	20,463	16,968	16,358	15,117
\$ Per Membership Count	139.0	0	0	3,229	2,337	911	647	25,012	21,861	18,128	17,476	16,150
% All Funds		0.0	0.0	12.9	10.7	3.6	3.0	100.0	100.0	82.9	79.9	73.9
SUMMIT	SUMMIT RE-1											
\$ Amount		371,926	4,458,786	8,423,013	9,223,796	7,098,904	13,117,580	60,380,140	72,034,292	50,321,562	48,688,719	45,620,040
\$ Per Funded Pupil Count	3,511.0	106	1,270	2,399	2,627	2,022	3,736	17,197	20,517	14,333	13,867	12,993
\$ Per Membership Count	3,582.0	104	1,245	2,351	2,575	1,982	3,662	16,857	20,110	14,048	13,593	12,736
% All Funds		0.6	6.2	13.9	12.8	11.8	18.2	100.0	100.0	69.9	67.6	63.3
TELLER	CRIPPLE CREEK-VICTOR RE-1											
\$ Amount		0	0	1,037,396	990,977	1,604,240	1,604,240	8,833,783	8,375,654	6,191,656	5,927,967	5,797,943
\$ Per Funded Pupil Count	357.3	0	0	2,903	2,774	4,490	4,490	24,724	23,442	17,329	16,591	16,227
\$ Per Membership Count	367.0	0	0	2,827	2,700	4,371	4,371	24,070	22,822	16,871	16,152	15,798
% All Funds		0.0	0.0	11.7	11.8	18.2	19.2	100.0	100.0	73.9	70.8	69.2
TELLER	WOODLAND PARK RE-2											
\$ Amount		0	0	0	0	1,780,256	1,737,332	27,607,371	27,790,491	24,867,946	23,886,719	23,466,834
\$ Per Funded Pupil Count	2,316.0	0	0	0	0	769	750	11,920	11,999	10,737	10,314	10,132
\$ Per Membership Count	2,284.0	0	0	0	0	779	761	12,087	12,167	10,888	10,458	10,274
% All Funds		0.0	0.0	0.0	0.0	6.4	6.3	100.0	100.0	89.5	86.0	84.4
WASHINGTON	AKRON R-1											
\$ Amount		0	0	529,630	517,866	463	2,000	6,447,908	5,902,716	4,739,751	4,476,520	4,451,615
\$ Per Funded Pupil Count	384.8	0	0	1,376	1,346	1	5	16,757	15,340	12,317	11,633	11,569
\$ Per Membership Count	371.0	0	0	1,428	1,396	1	5	17,380	15,910	12,776	12,066	11,999
% All Funds		0.0	0.0	8.2	8.8	0.0	0.0	100.0	100.0	80.3	75.8	75.4
WASHINGTON	ARICKAREE R-2											
\$ Amount		0	0	0	0	17	150	2,653,824	2,358,536	2,284,367	2,154,252	1,934,749
\$ Per Funded Pupil Count	107.0	0	0	0	0	0	1	24,802	22,042	21,349	20,133	18,082
\$ Per Membership Count	114.0	0	0	0	0	0	1	23,279	20,689	20,038	18,897	16,971
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.9	91.3	82.0
WASHINGTON	OTIS R-3											
\$ Amount		0	0	202,910	187,544	20,135	24,192	3,812,263	3,416,425	3,149,684	3,000,129	3,013,077
\$ Per Funded Pupil Count	225.6	0	0	899	831	89	107	16,898	15,144	13,961	13,298	13,356
\$ Per Membership Count	216.0	0	0	939	868	93	112	17,649	15,817	14,582	13,889	13,949
% All Funds		0.0	0.0	5.3	5.5	0.5	0.7	100.0	100.0	92.2	87.8	88.2

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
WASHINGTON	LONE STAR 101											
\$ Amount		0	0	0	0	0	0	2,427,500	1,946,970	1,854,422	1,784,363	1,713,000
\$ Per Funded Pupil Count	128.0	0	0	0	0	0	0	18,965	15,211	14,488	13,940	13,383
\$ Per Membership Count	130.0	0	0	0	0	0	0	18,673	14,977	14,265	13,726	13,177
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.2	91.6	88.0
WASHINGTON	WOODLIN R-104											
\$ Amount		0	0	0	0	0	0	2,217,849	2,108,925	1,989,840	1,866,524	1,887,577
\$ Per Funded Pupil Count	95.7	0	0	0	0	0	0	23,175	22,037	20,792	19,504	19,724
\$ Per Membership Count	85.0	0	0	0	0	0	0	26,092	24,811	23,410	21,959	22,207
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.4	88.5	89.5
WELD	WELD RE-1											
\$ Amount		625,912	14,194,632	4,316,242	5,654,259	0	0	28,985,777	43,481,677	23,938,818	23,256,378	22,716,917
\$ Per Funded Pupil Count	1,905.2	329	7,450	2,266	2,968	0	0	15,214	22,823	12,565	12,207	11,924
\$ Per Membership Count	1,953.0	320	7,268	2,210	2,895	0	0	14,842	22,264	12,257	11,908	11,632
% All Funds		2.2	32.6	14.9	13.0	0.0	0.0	100.0	100.0	55.1	53.5	52.2
WELD	EATON RE-2											
\$ Amount		161,258,456	5,602,288	9,443,925	3,758,438	669,959	539,217	192,659,740	28,611,050	18,467,501	17,892,314	17,357,851
\$ Per Funded Pupil Count	2,033.0	79,320	2,756	4,645	1,849	330	265	94,766	14,073	9,084	8,801	8,538
\$ Per Membership Count	1,968.0	81,940	2,847	4,799	1,910	340	274	97,896	14,538	9,384	9,092	8,820
% All Funds		83.7	19.6	4.9	13.1	0.3	1.9	100.0	100.0	64.5	62.5	60.7
WELD	WELD RE-3J											
\$ Amount		103,842	4,766,943	6,027,984	5,942,075	1,039,921	1,003,570	39,392,345	41,248,172	29,435,651	28,376,629	28,138,843
\$ Per Funded Pupil Count	2,563.0	41	1,860	2,352	2,318	406	392	15,370	16,094	11,485	11,072	10,979
\$ Per Membership Count	2,697.0	39	1,767	2,235	2,203	386	372	14,606	15,294	10,914	10,522	10,433
% All Funds		0.3	11.6	15.3	14.4	2.6	2.4	100.0	100.0	71.4	68.8	68.2
WELD	WINDSOR RE-4											
\$ Amount		660,473	5,900,041	9,573,048	10,238,888	4,067,171	3,810,165	80,938,229	93,793,641	68,683,136	66,681,050	63,566,782
\$ Per Funded Pupil Count	7,127.0	93	828	1,343	1,437	571	535	11,357	13,160	9,637	9,356	8,919
\$ Per Membership Count	7,313.0	90	807	1,309	1,400	556	521	11,068	12,826	9,392	9,118	8,692
% All Funds		0.8	6.3	11.8	10.9	5.0	4.1	100.0	100.0	73.2	71.1	67.8
WELD	JOHNSTOWN-MILIKEN RE-5J											
\$ Amount		0	0	3,096,995	1,297,550	34,781	342,206	44,963,469	43,058,357	39,316,128	38,214,506	37,584,084
\$ Per Funded Pupil Count	3,894.5	0	0	795	333	9	88	11,545	11,056	10,095	9,812	9,651
\$ Per Membership Count	3,969.0	0	0	780	327	9	86	11,329	10,849	9,906	9,628	9,469
% All Funds		0.0	0.0	6.9	3.0	0.1	0.8	100.0	100.0	91.3	88.8	87.3
WELD	GREELEY 6											
\$ Amount		316,995,127	7,209,325	25,932,952	14,135,017	23,251,513	21,707,806	616,322,708	286,484,514	244,019,001	237,798,725	232,201,161
\$ Per Funded Pupil Count	22,420.3	14,139	322	1,157	630	1,037	968	27,489	12,778	10,884	10,606	10,357
\$ Per Membership Count	22,467.0	14,109	321	1,154	629	1,035	966	27,432	12,751	10,861	10,584	10,335
% All Funds		51.4	2.5	4.2	4.9	3.8	7.6	100.0	100.0	85.2	83.0	81.1
WELD	PLATTE VALLEY RE-7											
\$ Amount		30,419,333	2,660,909	6,694,526	3,537,329	3,465,099	203,151	56,740,682	21,364,332	14,900,421	14,280,655	13,823,703
\$ Per Funded Pupil Count	1,152.1	26,403	2,310	5,811	3,070	3,008	176	49,250	18,544	12,933	12,395	11,999
\$ Per Membership Count	1,093.0	27,831	2,435	6,125	3,236	3,170	186	51,913	19,547	13,633	13,066	12,647
% All Funds		53.6	12.5	11.8	16.6	6.1	1.0	100.0	100.0	69.7	66.8	64.7
WELD	WELD RE-8											
\$ Amount		26,194	2,223,890	6,749,481	4,737,558	4,007,012	2,476,316	39,438,370	39,695,462	31,655,111	30,588,607	31,059,631
\$ Per Funded Pupil Count	2,337.3	11	951	2,888	2,027	1,714	1,059	16,873	16,983	13,543	13,087	13,289
\$ Per Membership Count	2,452.0	11	907	2,753	1,932	1,634	1,010	16,084	16,189	12,910	12,475	12,667
% All Funds		0.1	5.6	17.1	11.9	10.2	6.2	100.0	100.0	79.7	77.1	78.2

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
WELD	AULT-HIGHLAND RE-9											
\$ Amount		0	0	1,024,935	1,024,579	0	0	12,457,207	11,855,650	9,600,469	9,029,667	9,058,446
\$ Per Funded Pupil Count	962.5	0	0	1,065	1,064	0	0	12,943	12,318	9,975	9,381	9,411
\$ Per Membership Count	943.0	0	0	1,087	1,087	0	0	13,210	12,572	10,181	9,575	9,606
% All Funds		0.0	0.0	8.2	8.6	0.0	0.0	100.0	100.0	81.0	76.2	76.4
WELD	BRIGGSDALE RE-10											
\$ Amount		0	0	371,530	348,975	60	2,000	3,966,915	3,808,739	3,166,340	2,997,795	3,047,758
\$ Per Funded Pupil Count	179.0	0	0	2,076	1,950	0	11	22,162	21,278	17,689	16,747	17,027
\$ Per Membership Count	184.0	0	0	2,019	1,897	0	11	21,559	20,700	17,208	16,292	16,564
% All Funds		0.0	0.0	9.4	9.2	0.0	0.1	100.0	100.0	83.1	78.7	80.0
WELD	PRAIRIE RE-11											
\$ Amount		0	0	263,677	253,975	494	0	3,909,291	3,244,067	2,883,004	2,736,044	2,706,045
\$ Per Funded Pupil Count	216.0	0	0	1,221	1,176	2	0	18,099	15,019	13,347	12,667	12,528
\$ Per Membership Count	222.0	0	0	1,188	1,144	2	0	17,609	14,613	12,987	12,325	12,189
% All Funds		0.0	0.0	6.7	7.8	0.0	0.0	100.0	100.0	88.9	84.3	83.4
WELD	PAWNEE RE-12											
\$ Amount		1,200	55,221	7,006	1,063,288	0	0	2,351,474	3,175,503	1,810,570	1,664,586	1,739,675
\$ Per Funded Pupil Count	78.2	15	706	90	13,597	0	0	30,070	40,607	23,153	21,286	22,246
\$ Per Membership Count	82.0	15	673	85	12,967	0	0	28,677	38,726	22,080	20,300	21,216
% All Funds		0.1	1.7	0.3	33.5	0.0	0.0	100.0	100.0	57.0	52.4	54.8
YUMA	YUMA 1											
\$ Amount		17,226,823	2,517,188	3,878,233	3,554,402	0	0	32,380,520	15,998,469	9,388,098	9,123,931	8,872,788
\$ Per Funded Pupil Count	864.0	19,938	2,913	4,489	4,114	0	0	37,477	18,517	10,866	10,560	10,269
\$ Per Membership Count	903.0	19,077	2,788	4,295	3,936	0	0	35,859	17,717	10,397	10,104	9,826
% All Funds		53.2	15.7	12.0	22.2	0.0	0.0	100.0	100.0	58.7	57.0	55.5
YUMA	WRAY RD-2											
\$ Amount		8,599,981	15,636,328	1,759,861	1,719,096	370,227	419,344	20,940,000	26,408,241	8,405,244	8,014,747	7,597,239
\$ Per Funded Pupil Count	733.5	11,725	21,317	2,399	2,344	505	572	28,548	36,003	11,459	10,927	10,358
\$ Per Membership Count	759.0	11,331	20,601	2,319	2,265	488	552	27,589	34,793	11,074	10,560	10,010
% All Funds		41.1	59.2	8.4	6.5	1.8	1.6	100.0	100.0	31.8	30.3	28.8
YUMA	IDALIA RJ-3											
\$ Amount		0	0	296,395	284,784	0	0	3,681,451	3,400,006	2,971,413	2,794,728	2,734,177
\$ Per Funded Pupil Count	200.9	0	0	1,475	1,418	0	0	18,325	16,924	14,791	13,911	13,610
\$ Per Membership Count	200.0	0	0	1,482	1,424	0	0	18,407	17,000	14,857	13,974	13,671
% All Funds		0.0	0.0	8.1	8.4	0.0	0.0	100.0	100.0	87.4	82.2	80.4
YUMA	LIBERTY J-4											
\$ Amount		0	0	0	0	10,536	6,750	1,681,872	1,537,468	1,416,718	1,329,260	1,334,669
\$ Per Funded Pupil Count	62.1	0	0	0	0	170	109	27,083	24,758	22,813	21,405	21,492
\$ Per Membership Count	68.0	0	0	0	0	155	99	24,733	22,610	20,834	19,548	19,627
% All Funds		0.0	0.0	0.0	0.0	0.6	0.4	100.0	100.0	92.1	86.5	86.8
	CHARTER SCHOOL INSTITUTE											
\$ Amount		9,442,683	11,159,917	29	12,110	828,314	35,904,979	232,898,203	265,019,564	173,286,491	170,656,182	158,322,362
\$ Per Funded Pupil Count	17,772.7	531	628	0	1	47	2,020	13,104	14,912	9,750	9,602	8,908
\$ Per Membership Count	18,275.0	517	611	0	1	45	1,965	12,744	14,502	9,482	9,338	8,663
% All Funds		4.1	4.2	0.0	0.0	0.4	13.5	100.0	100.0	65.4	64.4	59.7

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
	GLOBAL VILLAGE CHARTER COLLABORATIVE											
\$ Amount		0	0	0	0	0	0	1,356,151	1,364,172	1,362,972	1,362,972	26,168
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9	1.9
	CHARTER CHOICE COLLABORATIVE											
\$ Amount		0	0	0	0	0	0	2,946,004	2,901,706	2,815,659	2,815,659	1,951,630
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.0	97.0	67.3
	JAMES IRWIN CHARTER COLLABORATIVE											
\$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE											
\$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES											
\$ Amount		0	0	0	0	156	2,000	10,111,581	9,843,784	9,418,250	9,418,250	8,862,508
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.7	95.7	90.0
	MOUNTAIN BOCES											
\$ Amount		0	0	0	0	0	0	2,481,020	2,450,348	2,404,103	2,367,556	2,139,887
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.1	96.6	87.3
	CENTENNIAL BOCES											
\$ Amount		0	0	0	0	0	0	12,821,488	12,788,479	11,979,766	11,979,195	8,250,678
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.7	93.7	64.5
	NORTHEAST BOCES											
\$ Amount		0	0	0	0	0	0	6,701,793	6,174,941	5,949,081	5,949,081	5,722,536
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.3	96.3	92.7
	PIKES PEAK BOCES											
\$ Amount		0	0	0	0	2,543,761	3,566,859	12,685,278	13,698,941	12,560,883	12,560,883	4,223,937
% All Funds		0.0	0.0	0.0	0.0	20.1	26.0	100.0	100.0	91.7	91.7	30.8
	SAN JUAN BOCES											
\$ Amount		0	0	0	0	1,769,879	1,729,767	6,874,070	6,924,431	6,687,929	6,687,929	4,803,828
% All Funds		0.0	0.0	0.0	0.0	25.7	25.0	100.0	100.0	96.6	96.6	69.4
	SAN LUIS VALLEY BOCES											
\$ Amount		0	0	0	0	0	0	4,974,881	4,971,007	4,945,426	4,935,317	4,812,259
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.5	99.3	96.8
	SOUTH CENTRAL BOCES											
\$ Amount		0	0	0	0	0	0	3,371,926	3,172,761	3,116,711	3,116,711	3,090,758
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.2	98.2	97.4

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
\$ Amount	SOUTHEASTERN BOCES	0	0	0	0	0	0	3,199,012	3,036,422	3,007,642	3,007,642	2,488,487
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.1	99.1	82.0
\$ Amount	NORTHWEST BOCES	0	0	0	0	3,271,756	2,940,156	4,008,901	3,812,918	3,764,843	3,764,843	3,707,096
% All Funds		0.0	0.0	0.0	0.0	81.6	77.1	100.0	100.0	98.7	98.7	97.2
\$ Amount	ADAMS COUNTY BOCES	0	0	0	0	0	0	764,381	747,680	740,818	740,818	740,818
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.1	99.1	99.1
\$ Amount	RIO BLANCO BOCES	0	0	0	0	0	0	2,465,197	2,465,028	2,463,528	2,463,528	1,133,049
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9	46.0
\$ Amount	EXPEDITIONARY BOCES	9,342,885	4,181,935	0	0	0	0	13,367,037	7,719,639	3,500,091	3,500,091	2,970,312
% All Funds		69.9	54.2	0.0	0.0	0.0	0.0	100.0	100.0	45.3	45.3	38.5
\$ Amount	GRAND VALLEY BOCES	0	0	0	0	25,600	22,204	2,546,664	2,497,100	2,367,316	2,367,316	-39,376
% All Funds		0.0	0.0	0.0	0.0	1.0	0.9	100.0	100.0	94.8	94.8	(1.6)
\$ Amount	MT EVANS BOCES	0	0	0	0	0	0	2,143,382	2,121,821	2,120,454	2,120,274	2,111,619
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9	99.5
\$ Amount	UNCOMPAGHRE BOCES	0	0	0	0	0	0	1,398,021	1,395,578	1,367,803	1,367,803	1,282,474
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.0	98.0	91.9
\$ Amount	SANTA FE TRAIL BOCES	0	0	0	0	0	0	4,515,241	4,547,787	4,517,370	4,517,370	4,464,528
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	99.3	98.2
\$ Amount	FRONT RANGE BOCES	0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	UTE PASS BOCES	0	0	0	0	0	0	2,018,425	1,992,246	1,991,785	1,991,785	1,942,935
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	97.5
\$ Amount	EDUCATION REENVISIONED BOCES	0	0	0	0	331,713	331,713	21,986,586	21,347,535	21,347,535	21,347,535	21,341,028
% All Funds		0.0	0.0	0.0	0.0	1.5	1.6	100.0	100.0	100.0	100.0	100.0
\$ Amount	COLORADO RIVER BOCES	0	0	0	0	0	0	9,063,633	9,071,827	8,914,477	8,821,451	8,616,409
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.3	97.2	95.0

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources
DISTRICT/CSI TOTALS												
\$	Amount	1,383,097,122	1,484,257,138	1,399,746,551	1,249,006,906	1,083,698,527	1,308,032,131	14,582,185,812	14,449,277,869	10,421,086,350	10,108,107,554	9,742,083,491
	Per Funded Pupil Count	895,993.3	1,544	1,657	1,562	1,394	1,209	16,275	16,127	11,631	11,281	10,873
	Per Membership Count	909,201.0	1,521	1,632	1,540	1,374	1,192	16,038	15,892	11,462	11,118	10,715
%	All Funds	9.5	10.3	9.6	8.6	7.4	9.1	100.0	100.0	72.1	70.0	67.4
BOCES/COLLABORATIVE TOTALS												
\$	Amount	9,342,885	4,181,935	0	0	7,942,865	8,592,698	131,800,671	125,046,149	117,344,442	117,204,009	94,643,568
\$												
%	All Funds	7.1	3.3	0.0	0.0	6.0	6.9	100.0	100.0	93.8	93.7	75.7
STATE TOTALS												
\$	Amount	1,392,440,007	1,488,439,072	1,399,746,551	1,249,006,906	1,091,641,393	1,316,624,829	14,713,986,482	14,574,324,018	10,538,430,792	10,225,311,564	9,836,727,059
	Per Funded Pupil Count	895,993.3	1,554	1,661	1,562	1,394	1,218	16,422	16,266	11,762	11,412	10,979
	Per Membership Count	909,201.0	1,531	1,637	1,540	1,374	1,201	16,183	16,030	11,591	11,246	10,819
%	All Funds	9.5	10.2	9.5	8.6	7.4	9.0	100.0	100.0	72.3	70.2	67.5

COUNTY	DISTRICT/ BOCES	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources

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TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	MAPLETON 1											
\$ Operating		20,342,154	0	5,479,292	0	14,197,722	6,030,041	11,493,942	944,396	0	24,998	58,512,545
\$ Capital		0	0	5,509	0	0	0	3,807	841,612	0	0	850,928
\$ Total		20,342,154	0	5,484,800	0	14,197,722	6,030,041	11,497,750	1,786,008	0	24,998	59,363,473
\$ Per Funded Pupil Count	8,867.5											6,694
\$ Per Membership Count	9,149.0											6,489
% Instructional Expenditures		34.3	0.0	9.2	0.0	23.9	10.2	19.4	3.0	0.0	0.0	100.0
ADAMS	ADAMS 12 FIVE STAR											
\$ Operating		93,555,995	39,711,709	59,641,701	0	2,098,505	39,720,636	20,241,802	15,168	20	293,858	255,279,394
\$ Capital		97,970	104,425	406,658	0	1,382	76,157	262,617	0	0	6,311	955,519
\$ Total		93,653,964	39,816,134	60,048,358	0	2,099,887	39,796,793	20,504,419	15,168	20	300,169	256,234,913
\$ Per Funded Pupil Count	37,859.2											6,768
\$ Per Membership Count	38,707.0											6,620
% Instructional Expenditures		36.6	15.5	23.4	0.0	0.8	15.5	8.0	0.0	0.0	0.1	100.0
ADAMS	ADAMS COUNTY 14											
\$ Operating		20,670,788	8,014,054	8,976,123	0	0	0	2,641,238	0	555,642	13,157	40,871,002
\$ Capital		73,864	23,880	81,167	0	0	0	110,665	0	0	0	289,576
\$ Total		20,744,651	8,037,934	9,057,291	0	0	0	2,751,903	0	555,642	13,157	41,160,578
\$ Per Funded Pupil Count	18,828.1											2,186
\$ Per Membership Count	19,248.0											2,138
% Instructional Expenditures		50.4	19.5	22.0	0.0	0.0	0.0	6.7	0.0	1.3	0.0	100.0
ADAMS	SCHOOL DISTRICT 27J											
\$ Operating		51,821,421	14,097,167	24,452,959	0	0	0	7,897,699	1,483	0	1,481,783	99,752,513
\$ Capital		138,961	0	15,255	0	0	0	13,848	0	0	0	168,064
\$ Total		51,960,382	14,097,167	24,468,214	0	0	0	7,911,547	1,483	0	1,481,783	99,920,578
\$ Per Funded Pupil Count	18,828.1											5,307
\$ Per Membership Count	19,248.0											5,191
% Instructional Expenditures		52.0	14.1	24.5	0.0	0.0	0.0	7.9	0.0	0.0	1.5	100.0
ADAMS	BENNETT 29J											
\$ Operating		3,095,466	883,128	1,783,922	0	0	0	583,999	0	3,414	0	6,349,928
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		3,095,466	883,128	1,783,922	0	0	0	583,999	0	3,414	0	6,349,928
\$ Per Funded Pupil Count	1,082.0											5,869
\$ Per Membership Count	1,117.0											5,685
% Instructional Expenditures		48.7	13.9	28.1	0.0	0.0	0.0	9.2	0.0	0.1	0.0	100.0
ADAMS	STRASBURG 31J											
\$ Operating		2,339,348	1,201,548	1,727,286	0	0	0	617,828	0	0	0	5,886,010
\$ Capital		10,265	2,037	16,250	0	0	0	0	0	0	0	28,552
\$ Total		2,349,613	1,203,585	1,743,536	0	0	0	617,828	0	0	0	5,914,562
\$ Per Funded Pupil Count	1,031.0											5,737
\$ Per Membership Count	1,080.0											5,476
% Instructional Expenditures		39.7	20.3	29.5	0.0	0.0	0.0	10.4	0.0	0.0	0.0	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT											
\$ Operating		27,744,036	9,843,152	12,791,540	0	0	7,604,052	3,665,002	0	255,600	173,044	62,076,425
\$ Capital		562,583	610,761	451,359	0	0	45,625	1,514	0	0	0	1,671,843
\$ Total		28,306,619	10,453,912	13,242,899	0	0	7,649,677	3,666,516	0	255,600	173,044	63,748,268
\$ Per Funded Pupil Count	9,201.8											6,928
\$ Per Membership Count	9,090.0											7,013
% Instructional Expenditures		44.4	16.4	20.8	0.0	0.0	12.0	5.8	0.0	0.4	0.3	100.0
ALAMOSA	ALAMOSA RE-11J											
\$ Operating		5,309,859	2,369,882	3,547,684	0	0	0	1,645,621	0	0	0	12,873,046
\$ Capital		7,215	10,767	41,112	0	0	0	107,384	0	0	0	166,478
\$ Total		5,317,074	2,380,649	3,588,796	0	0	0	1,753,005	0	0	0	13,039,524
\$ Per Funded Pupil Count	2,431.3											5,363
\$ Per Membership Count	2,298.0											5,674
% Instructional Expenditures		40.8	18.3	27.5	0.0	0.0	0.0	13.4	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ALAMOSA	SANGRE DE CRISTO RE-22J											
\$ Operating		1,007,976	326,958	770,666	0	0	0	41,308	0	14,900	0	2,161,809
\$ Capital		2,520	419	25,490	0	0	0	0	0	0	0	28,429
\$ Total		1,010,496	327,378	796,157	0	0	0	41,308	0	14,900	0	2,190,239
\$ Per Funded Pupil Count	290.9											7,529
\$ Per Membership Count	285.0											7,685
% Instructional Expenditures		46.1	14.9	36.4	0.0	0.0	0.0	1.9	0.0	0.7	0.0	100.0
ARAPAHOE	ENGLEWOOD 1											
\$ Operating		10,038,967	2,687,898	6,153,909	0	0	0	1,547,855	0	0	0	20,428,628
\$ Capital		36,464	4,410	111,119	0	0	0	0	0	0	0	151,994
\$ Total		10,075,431	2,692,308	6,265,028	0	0	0	1,547,855	0	0	0	20,580,622
\$ Per Funded Pupil Count	2,622.8											7,847
\$ Per Membership Count	2,634.0											7,813
% Instructional Expenditures		49.0	13.1	30.4	0.0	0.0	0.0	7.5	0.0	0.0	0.0	100.0
ARAPAHOE	SHERIDAN 2											
\$ Operating		3,193,739	0	3,425,825	0	0	3,629,328	413,863	0	0	0	10,662,755
\$ Capital		0	0	12,490	0	0	0	0	0	0	0	12,490
\$ Total		3,193,739	0	3,438,315	0	0	3,629,328	413,863	0	0	0	10,675,245
\$ Per Funded Pupil Count	1,354.5											7,881
\$ Per Membership Count	1,359.0											7,855
% Instructional Expenditures		29.9	0.0	32.2	0.0	0.0	34.0	3.9	0.0	0.0	0.0	100.0
ARAPAHOE	CHERRY CREEK 5											
\$ Operating		187,411,909	80,014,574	124,541,527	0	0	15,396,084	47,887,800	0	7,636,643	1,140,700	464,029,237
\$ Capital		779,294	318,376	857,531	0	0	419,870	1,676,355	0	49,304	8,068	4,108,798
\$ Total		188,191,203	80,332,950	125,399,058	0	0	15,815,954	49,564,155	0	7,685,947	1,148,768	468,138,035
\$ Per Funded Pupil Count	54,539.6											8,583
\$ Per Membership Count	56,172.0											8,334
% Instructional Expenditures		40.2	17.2	26.8	0.0	0.0	3.4	10.6	0.0	1.6	0.2	100.0
ARAPAHOE	LITTLETON 6											
\$ Operating		27,674,223	13,441,377	25,229,892	0	409,970	9,897,308	27,278,753	0	1,275	1,364,378	105,297,176
\$ Capital		32,234	22,116	277,653	0	22,304	13,471	25,634	0	0	7,145	400,556
\$ Total		27,706,458	13,463,494	25,507,544	0	432,273	9,910,779	27,304,387	0	1,275	1,371,523	105,697,733
\$ Per Funded Pupil Count	14,792.1											7,146
\$ Per Membership Count	14,988.0											7,052
% Instructional Expenditures		26.2	12.7	24.1	0.0	0.4	9.4	25.8	0.0	0.0	1.3	100.0
ARAPAHOE	DEER TRAIL 26J											
\$ Operating		624,664	238,549	538,375	0	0	316,615	0	0	0	0	1,718,203
\$ Capital		4,800	2,000	9,689	0	0	1,180	0	0	0	0	17,668
\$ Total		629,463	240,549	548,064	0	0	317,795	0	0	0	0	1,735,871
\$ Per Funded Pupil Count	223.5											7,767
\$ Per Membership Count	253.0											6,861
% Instructional Expenditures		36.3	13.9	31.6	0.0	0.0	18.3	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J											
\$ Operating		72,351,671	22,459,391	40,900,960	6,606,583	2,172,956	64,108,903	51,367,198	130,317	0	0	260,097,980
\$ Capital		644,838	795,558	1,055,583	840,211	68,090	1,519,881	137,312	83,453	0	0	5,144,927
\$ Total		72,996,509	23,254,949	41,956,543	7,446,794	2,241,047	65,628,784	51,504,509	213,771	0	0	265,242,907
\$ Per Funded Pupil Count	39,585.7											6,700
\$ Per Membership Count	40,088.0											6,617
% Instructional Expenditures		27.5	8.8	15.8	2.8	0.8	24.7	19.4	0.1	0.0	0.0	100.0
ARAPAHOE	BYERS 32J											
\$ Operating		3,905,575	2,852,040	6,720,287	0	0	174,170	152,192	0	0	0	13,804,264
\$ Capital		9,863	58,634	1,083	0	0	0	0	0	0	0	69,580
\$ Total		3,915,438	2,910,674	6,721,370	0	0	174,170	152,192	0	0	0	13,873,845
\$ Per Funded Pupil Count	2,144.1											6,471
\$ Per Membership Count	2,344.0											5,919
% Instructional Expenditures		28.2	21.0	48.4	0.0	0.0	1.3	1.1	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARCHULETA		ARCHULETA COUNTY 50 JT										
\$	Operating	4,304,234	2,600,182	3,244,758	0	0	0	481,340	0	0	0	10,630,515
\$	Capital	220,917	59,324	97,454	0	0	0	34,626	0	0	0	412,322
\$	Total	4,525,151	2,659,507	3,342,212	0	0	0	515,966	0	0	0	11,042,836
\$	Per Funded Pupil Count	1,716.3										6,434
\$	Per Membership Count	1,742.0										6,339
%	Instructional Expenditures	41.0	24.1	30.3	0.0	0.0	0.0	4.7	0.0	0.0	0.0	100.0
BACA		WALSH RE-1										
\$	Operating	618,199	124,528	298,725	133,101	0	2,001	122,839	0	3,844	0	1,303,237
\$	Capital	23,214	0	0	5,336	0	0	0	0	-4,243	0	24,306
\$	Total	641,413	124,528	298,725	138,437	0	2,001	122,839	0	-399	0	1,327,543
\$	Per Funded Pupil Count	148.0										8,970
\$	Per Membership Count	154.0										8,620
%	Instructional Expenditures	48.3	9.4	22.5	10.4	0.0	0.2	9.3	0.0	(0.0)	0.0	100.0
BACA		PRITCHETT RE-3										
\$	Operating	203,401	0	0	0	0	313,220	31,361	0	98,122	0	646,104
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	203,401	0	0	0	0	313,220	31,361	0	98,122	0	646,104
\$	Per Funded Pupil Count	54.5										11,855
\$	Per Membership Count	60.0										10,768
%	Instructional Expenditures	31.5	0.0	0.0	0.0	0.0	48.5	4.9	0.0	15.2	0.0	100.0
BACA		SPRINGFIELD RE-4										
\$	Operating	1,115,779	0	0	158,819	0	699,459	108,295	0	0	0	2,082,351
\$	Capital	10,547	0	0	0	0	8,584	0	0	0	0	19,131
\$	Total	1,126,326	0	0	158,819	0	708,043	108,295	0	0	0	2,101,482
\$	Per Funded Pupil Count	293.0										7,172
\$	Per Membership Count	309.0										6,801
%	Instructional Expenditures	53.6	0.0	0.0	7.6	0.0	33.7	5.2	0.0	0.0	0.0	100.0
BACA		VILAS RE-5										
\$	Operating	166,250	0	0	0	0	454,589	16,862	0	47,154	0	684,856
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	166,250	0	0	0	0	454,589	16,862	0	47,154	0	684,856
\$	Per Funded Pupil Count	81.7										8,383
\$	Per Membership Count	103.0										6,649
%	Instructional Expenditures	24.3	0.0	0.0	0.0	0.0	66.4	2.5	0.0	6.9	0.0	100.0
BACA		CAMPO RE-6										
\$	Operating	183,089	0	0	0	0	364,614	0	0	92,130	0	639,833
\$	Capital	6,038	0	0	0	0	1,338	0	0	1,311	0	8,687
\$	Total	189,127	0	0	0	0	365,952	0	0	93,441	0	648,520
\$	Per Funded Pupil Count	50.0										12,970
\$	Per Membership Count	42.0										15,441
%	Instructional Expenditures	29.2	0.0	0.0	0.0	0.0	56.4	0.0	0.0	14.4	0.0	100.0
BENT		LAS ANIMAS RE-1										
\$	Operating	1,527,316	476,748	1,039,036	0	5,320,681	562,817	242,772	0	0	0	9,169,370
\$	Capital	3,430	370	20,481	0	19,655	0	0	0	0	0	43,936
\$	Total	1,530,746	477,118	1,059,517	0	5,340,336	562,817	242,772	0	0	0	9,213,306
\$	Per Funded Pupil Count	2,355.7										3,911
\$	Per Membership Count	2,406.0										3,829
%	Instructional Expenditures	16.6	5.2	11.5	0.0	58.0	6.1	2.6	0.0	0.0	0.0	100.0
BENT		MCCLAVE RE-2										
\$	Operating	676,667	101,670	620,134	0	0	0	573,976	0	0	0	1,972,447
\$	Capital	9,883	0	41,490	0	0	0	15,000	0	0	0	66,372
\$	Total	686,550	101,670	661,624	0	0	0	588,975	0	0	0	2,038,819
\$	Per Funded Pupil Count	243.2										8,383
\$	Per Membership Count	229.0										8,903
%	Instructional Expenditures	33.7	5.0	32.5	0.0	0.0	0.0	28.9	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BOULDER	ST VRAIN VALLEY RE 1J											
\$ Operating		68,610,801	27,715,462	41,857,214	0	794,422	34,184,866	30,047,579	0	0	0	203,210,343
\$ Capital		70,484	0	53,279	0	0	408,889	1,097,151	0	11,573	0	1,641,376
\$ Total		68,681,284	27,715,462	41,910,493	0	794,422	34,593,756	31,144,730	0	11,573	0	204,851,719
\$ Per Funded Pupil Count	31,300.8											6,545
\$ Per Membership Count	32,855.0											6,235
% Instructional Expenditures		33.5	13.5	20.5	0.0	0.4	16.9	15.2	0.0	0.0	0.0	100.0
BOULDER	BOULDER VALLEY RE 2											
\$ Operating		86,381,505	34,966,665	62,367,482	1,198,528	643,296	36,765,316	20,182,923	86,422	176,273	733,923	243,502,333
\$ Capital		991,431	423,060	840,673	6,232	1,510	401,562	111,421	29,718	0	0	2,805,609
\$ Total		87,372,936	35,389,726	63,208,155	1,204,760	644,807	37,166,878	20,294,344	116,140	176,273	733,923	246,307,942
\$ Per Funded Pupil Count	30,302.4											8,128
\$ Per Membership Count	31,000.0											7,945
% Instructional Expenditures		35.5	14.4	25.7	0.5	0.3	15.1	8.2	0.0	0.1	0.3	100.0
CHAFFEE	BUENA VISTA R-31											
\$ Operating		3,316,602	1,306,428	2,566,287	0	0	126,940	122,991	0	0	0	7,439,247
\$ Capital		2,070	0	4,463	0	0	24,000	0	0	0	0	30,533
\$ Total		3,318,671	1,306,428	2,570,750	0	0	150,940	122,991	0	0	0	7,469,780
\$ Per Funded Pupil Count	1,035.5											7,214
\$ Per Membership Count	1,077.0											6,936
% Instructional Expenditures		44.4	17.5	34.4	0.0	0.0	2.0	1.6	0.0	0.0	0.0	100.0
CHAFFEE	SALIDA R-32											
\$ Operating		3,489,610	1,808,350	1,917,008	0	0	0	1,947,393	0	0	0	9,162,361
\$ Capital		14,041	28,439	36,908	0	0	0	4,670	0	0	0	84,059
\$ Total		3,503,651	1,836,789	1,953,916	0	0	0	1,952,064	0	0	0	9,246,420
\$ Per Funded Pupil Count	1,293.0											7,151
\$ Per Membership Count	1,331.0											6,947
% Instructional Expenditures		37.9	19.9	21.1	0.0	0.0	0.0	21.1	0.0	0.0	0.0	100.0
CHEYENNE	KIT CARSON R-1											
\$ Operating		411,631	27,610	32,307	0	0	810,762	0	0	0	0	1,282,310
\$ Capital		0	0	0	0	0	105,230	0	0	0	0	105,230
\$ Total		411,631	27,610	32,307	0	0	915,992	0	0	0	0	1,387,540
\$ Per Funded Pupil Count	108.7											12,765
\$ Per Membership Count	109.0											12,730
% Instructional Expenditures		29.7	2.0	2.3	0.0	0.0	66.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5											
\$ Operating		695,070	188,994	619,233	0	0	122,993	339,594	0	0	0	1,965,884
\$ Capital		4,733	0	8,023	0	0	0	26,064	0	0	0	38,820
\$ Total		699,803	188,994	627,257	0	0	122,993	365,658	0	0	0	2,004,705
\$ Per Funded Pupil Count	185.5											10,807
\$ Per Membership Count	197.0											10,176
% Instructional Expenditures		34.9	9.4	31.3	0.0	0.0	6.1	18.2	0.0	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1											
\$ Operating		3,040,996	597,890	1,340,697	0	0	0	385,327	0	0	0	5,364,910
\$ Capital		4,793	410	1,624	0	0	0	161,769	0	0	0	168,596
\$ Total		3,045,789	598,299	1,342,321	0	0	0	547,096	0	0	0	5,533,505
\$ Per Funded Pupil Count	752.5											7,353
\$ Per Membership Count	717.0											7,718
% Instructional Expenditures		55.0	10.8	24.3	0.0	0.0	0.0	9.9	0.0	0.0	0.0	100.0
CONEJOS	NORTH CONEJOS RE-1J											
\$ Operating		2,187,831	1,075,819	1,759,382	0	222,112	0	700,969	0	0	0	5,946,114
\$ Capital		41,954	12,517	20,622	0	0	0	0	0	0	0	75,092
\$ Total		2,229,785	1,088,336	1,780,004	0	222,112	0	700,969	0	0	0	6,021,206
\$ Per Funded Pupil Count	1,105.5											5,447
\$ Per Membership Count	1,067.0											5,643
% Instructional Expenditures		37.0	18.1	29.6	0.0	3.7	0.0	11.6	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CONEJOS SANFORD 6J												
\$	Operating	1,032,828	323	111,909	0	0	1,337,314	32,202	0	0	0	2,514,577
\$	Capital	0	0	0	0	0	13,319	0	0	0	0	13,319
\$	Total	1,032,828	323	111,909	0	0	1,350,633	32,202	0	0	0	2,527,896
\$	Per Funded Pupil Count	361.1										7,001
\$	Per Membership Count	353.0										7,161
%	Instructional Expenditures	40.9	0.0	4.4	0.0	0.0	53.4	1.3	0.0	0.0	0.0	100.0
CONEJOS SOUTH CONEJOS RE-10												
\$	Operating	749,544	154,817	358,095	0	0	0	466,830	0	0	0	1,729,285
\$	Capital	11,750	0	0	0	0	0	16,882	0	0	0	28,633
\$	Total	761,294	154,817	358,095	0	0	0	483,712	0	0	0	1,757,918
\$	Per Funded Pupil Count	182.6										9,627
\$	Per Membership Count	150.0										11,719
%	Instructional Expenditures	43.3	8.8	20.4	0.0	0.0	0.0	27.5	0.0	0.0	0.0	100.0
COSTILLA CENTENNIAL R-1												
\$	Operating	802,855	222,725	483,070	0	0	183,655	13,880	0	0	0	1,706,185
\$	Capital	39,682	0	0	0	0	0	0	0	0	0	39,682
\$	Total	842,538	222,725	483,070	0	0	183,655	13,880	0	0	0	1,745,868
\$	Per Funded Pupil Count	224.7										7,770
\$	Per Membership Count	219.0										7,972
%	Instructional Expenditures	48.3	12.8	27.7	0.0	0.0	10.5	0.8	0.0	0.0	0.0	100.0
COSTILLA SIERRA GRANDE R-30												
\$	Operating	911,432	340,130	556,728	0	0	97,287	244,350	0	0	0	2,149,926
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	911,432	340,130	556,728	0	0	97,287	244,350	0	0	0	2,149,926
\$	Per Funded Pupil Count	278.9										7,709
\$	Per Membership Count	269.0										7,992
%	Instructional Expenditures	42.4	15.8	25.9	0.0	0.0	4.5	11.4	0.0	0.0	0.0	100.0
CROWLEY CROWLEY COUNTY RE-1-J												
\$	Operating	1,158,983	287,922	731,519	0	0	0	283,109	0	123,200	0	2,584,733
\$	Capital	13,899	2,585	6,855	0	0	0	0	0	0	0	23,339
\$	Total	1,172,882	290,507	738,374	0	0	0	283,109	0	123,200	0	2,608,072
\$	Per Funded Pupil Count	458.7										5,686
\$	Per Membership Count	425.0										6,137
%	Instructional Expenditures	45.0	11.1	28.3	0.0	0.0	0.0	10.9	0.0	4.7	0.0	100.0
CUSTER CUSTER COUNTY SCHOOL DISTRICT C-1												
\$	Operating	934,719	347,621	783,688	0	0	0	537,247	0	0	0	2,603,275
\$	Capital	1,328	0	12,050	0	0	0	0	0	0	0	13,379
\$	Total	936,048	347,621	795,738	0	0	0	537,247	0	0	0	2,616,653
\$	Per Funded Pupil Count	373.5										7,006
\$	Per Membership Count	395.0										6,624
%	Instructional Expenditures	35.8	13.3	30.4	0.0	0.0	0.0	20.5	0.0	0.0	0.0	100.0
DELTA DELTA COUNTY 50(J)												
\$	Operating	7,958,007	3,126,437	5,919,270	0	0	5,906,876	6,381,242	0	0	0	29,291,833
\$	Capital	87,364	36,600	74,745	0	0	94,906	17,287	0	0	0	310,902
\$	Total	8,045,371	3,163,037	5,994,016	0	0	6,001,782	6,398,529	0	0	0	29,602,735
\$	Per Funded Pupil Count	4,808.8										6,156
\$	Per Membership Count	5,032.0										5,883
%	Instructional Expenditures	27.2	10.7	20.2	0.0	0.0	20.3	21.6	0.0	0.0	0.0	100.0
DENVER DENVER COUNTY 1												
\$	Operating	192,261,813	45,593,543	137,831,526	0	906,454	168,540,050	36,835,024	0	338,094	0	582,306,503
\$	Capital	1,217,479	296,604	754,725	0	1,081	2,624,543	1,388,393	0	330	0	6,283,154
\$	Total	193,479,292	45,890,147	138,586,251	0	907,535	171,164,592	38,223,416	0	338,424	0	588,589,658
\$	Per Funded Pupil Count	91,185.2										6,455
\$	Per Membership Count	92,112.0										6,390
%	Instructional Expenditures	32.9	7.8	23.5	0.0	0.2	29.1	6.5	0.0	0.1	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DOLORES	DOLORES COUNTY RE NO.2											
\$ Operating		721,841	0	0	0	0	1,075,507	201,873	18,618	0	57,381	2,075,220
\$ Capital		16,369	0	0	0	0	537	0	0	0	48,501	65,407
\$ Total		738,210	0	0	0	0	1,076,044	201,873	18,618	0	105,882	2,140,627
\$ Per Funded Pupil Count	239.3											8,945
\$ Per Membership Count	232.0											9,227
% Instructional Expenditures		34.5	0.0	0.0	0.0	0.0	50.3	9.4	0.9	0.0	4.9	100.0
DOUGLAS	DOUGLAS COUNTY RE 1											
\$ Operating		144,358,713	50,642,899	106,847,908	0	1,407,303	88,783,688	30,100,282	153	0	33,181	422,174,126
\$ Capital		1,219,769	850,394	1,243,650	0	0	1,436,440	674,252	0	0	0	5,424,506
\$ Total		145,578,482	51,493,293	108,091,557	0	1,407,303	90,220,128	30,774,534	153	0	33,181	427,598,632
\$ Per Funded Pupil Count	65,405.2											6,538
\$ Per Membership Count	67,305.0											6,353
% Instructional Expenditures		34.0	12.0	25.3	0.0	0.3	21.1	7.2	0.0	0.0	0.0	100.0
EAGLE	EAGLE COUNTY RE 50											
\$ Operating		19,280,883	6,489,717	14,261,179	0	27,750	6,597,719	3,743,546	0	716,829	0	51,117,622
\$ Capital		59,509	36,015	63,879	0	0	124,021	7,978	0	0	0	291,403
\$ Total		19,340,392	6,525,732	14,325,058	0	27,750	6,721,740	3,751,524	0	716,829	0	51,409,025
\$ Per Funded Pupil Count	6,731.0											7,638
\$ Per Membership Count	6,812.0											7,547
% Instructional Expenditures		37.6	12.7	27.9	0.0	0.1	13.1	7.3	0.0	1.4	0.0	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT											
\$ Operating		4,341,930	2,019,761	3,763,730	0	0	1,933,364	1,467,859	0	447,736	7,946	13,982,325
\$ Capital		38,385	2,948	28,710	0	0	106,150	43,730	0	0	0	219,923
\$ Total		4,380,315	2,022,708	3,792,440	0	0	2,039,514	1,511,589	0	447,736	7,946	14,202,248
\$ Per Funded Pupil Count	2,310.1											6,148
\$ Per Membership Count	2,373.0											5,985
% Instructional Expenditures		30.8	14.2	26.7	0.0	0.0	14.4	10.6	0.0	3.2	0.1	100.0
ELBERT	KIOWA C-2											
\$ Operating		781,149	319,603	503,487	0	0	6,296	470,361	0	0	0	2,080,896
\$ Capital		13,196	1,312	9,568	0	0	0	447	0	0	0	24,523
\$ Total		794,344	320,915	513,055	0	0	6,296	470,808	0	0	0	2,105,419
\$ Per Funded Pupil Count	254.3											8,279
\$ Per Membership Count	252.0											8,355
% Instructional Expenditures		37.7	15.2	24.4	0.0	0.0	0.3	22.4	0.0	0.0	0.0	100.0
ELBERT	BIG SANDY 100J											
\$ Operating		853,288	429,391	887,072	0	0	0	583,833	0	0	0	2,753,584
\$ Capital		16,673	0	7,660	0	0	0	0	0	0	0	24,334
\$ Total		869,961	429,391	894,732	0	0	0	583,833	0	0	0	2,777,918
\$ Per Funded Pupil Count	320.0											8,681
\$ Per Membership Count	335.0											8,292
% Instructional Expenditures		31.3	15.5	32.2	0.0	0.0	0.0	21.0	0.0	0.0	0.0	100.0
ELBERT	ELBERT 200											
\$ Operating		746,375	292,282	544,162	0	0	0	176,472	0	16,327	0	1,775,618
\$ Capital		12,141	3,500	0	0	0	0	4,517	0	0	0	20,158
\$ Total		758,516	295,782	544,162	0	0	0	180,989	0	16,327	0	1,795,776
\$ Per Funded Pupil Count	232.5											7,724
\$ Per Membership Count	254.0											7,070
% Instructional Expenditures		42.2	16.5	30.3	0.0	0.0	0.0	10.1	0.0	0.9	0.0	100.0
ELBERT	AGATE 300											
\$ Operating		73,207	0	0	0	0	513,356	0	0	0	0	586,563
\$ Capital		0	0	0	0	0	-374	0	0	0	0	-374
\$ Total		73,207	0	0	0	0	512,983	0	0	0	0	586,190
\$ Per Funded Pupil Count	50.0											11,724
\$ Per Membership Count	44.0											13,322
% Instructional Expenditures		12.5	0.0	0.0	0.0	0.0	87.5	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	CALHAN RJ-1											
\$ Operating		959,405	335,025	612,897	294,437	0	841,596	7,005	0	0	0	3,050,366
\$ Capital		12,046	0	7,218	8,528	0	0	0	0	0	0	27,793
\$ Total		971,451	335,025	620,116	302,965	0	841,596	7,005	0	0	0	3,078,158
\$ Per Funded Pupil Count	455.5											6,758
\$ Per Membership Count	471.0											6,535
% Instructional Expenditures		31.6	10.9	20.1	9.8	0.0	27.3	0.2	0.0	0.0	0.0	100.0
EL PASO	HARRISON 2											
\$ Operating		28,810,673	10,012,926	10,565,274	0	0	9,319,363	10,544,810	212	0	0	69,253,259
\$ Capital		325,999	14,858	57,216	0	0	255,805	131,980	0	0	0	785,857
\$ Total		29,136,671	10,027,784	10,622,490	0	0	9,575,169	10,676,790	212	0	0	70,039,117
\$ Per Funded Pupil Count	11,801.5											5,935
\$ Per Membership Count	11,518.0											6,081
% Instructional Expenditures		41.6	14.3	15.2	0.0	0.0	13.7	15.2	0.0	0.0	0.0	100.0
EL PASO	WIDEFIELD 3											
\$ Operating		15,002,983	8,173,856	11,551,820	0	636,729	3,139,316	14,603,074	19,470	0	9,579	53,136,829
\$ Capital		265,167	141,157	300,968	0	6,952	1,441,054	869,922	0	0	0	3,025,219
\$ Total		15,268,149	8,315,013	11,852,788	0	643,682	4,580,370	15,472,996	19,470	0	9,579	56,162,048
\$ Per Funded Pupil Count	9,388.7											5,982
\$ Per Membership Count	9,669.0											5,808
% Instructional Expenditures		27.2	14.8	21.1	0.0	1.1	8.2	27.6	0.0	0.0	0.0	100.0
EL PASO	FOUNTAIN 8											
\$ Operating		23,831,880	9,907,502	11,898,947	0	0	1,032,980	6,580,963	0	0	0	53,252,272
\$ Capital		303,023	135,113	346,168	0	0	2,068	1,285,801	0	0	0	2,072,173
\$ Total		24,134,903	10,042,615	12,245,115	0	0	1,035,048	7,866,763	0	0	0	55,324,445
\$ Per Funded Pupil Count	8,313.0											6,655
\$ Per Membership Count	8,529.0											6,487
% Instructional Expenditures		43.6	18.2	22.1	0.0	0.0	1.9	14.2	0.0	0.0	0.0	100.0
EL PASO	COLORADO SPRINGS 11											
\$ Operating		75,066,885	29,342,034	34,613,342	3,844,489	1,844,998	2,566,903	15,773,286	0	0	1,310,531	164,362,467
\$ Capital		460,820	218,148	232,843	8,984	1,341	29,182	2,520,750	0	0	27,607	3,499,675
\$ Total		75,527,705	29,560,182	34,846,186	3,853,472	1,846,340	2,596,085	18,294,036	0	0	1,338,138	167,862,143
\$ Per Funded Pupil Count	26,717.4											6,283
\$ Per Membership Count	26,040.0											6,446
% Instructional Expenditures		45.0	17.6	20.8	2.3	1.1	1.5	10.9	0.0	0.0	0.8	100.0
EL PASO	CHEYENNE MOUNTAIN 12											
\$ Operating		11,945,987	4,217,278	7,620,438	98,600	0	2,837,163	6,152,286	0	2,057	0	32,873,810
\$ Capital		145,784	29,100	50,632	0	0	86,650	17,099	0	0	0	329,265
\$ Total		12,091,771	4,246,378	7,671,070	98,600	0	2,923,813	6,169,385	0	2,057	0	33,203,075
\$ Per Funded Pupil Count	5,175.3											6,416
\$ Per Membership Count	5,309.0											6,254
% Instructional Expenditures		36.4	12.8	23.1	0.3	0.0	8.8	18.6	0.0	0.0	0.0	100.0
EL PASO	MANITOU SPRINGS 14											
\$ Operating		3,898,007	2,398,290	3,125,776	0	0	0	543,889	0	0	0	9,965,963
\$ Capital		8,663	6,537	27,766	0	0	0	10,009	0	0	0	52,976
\$ Total		3,906,670	2,404,827	3,153,542	0	0	0	553,899	0	0	0	10,018,938
\$ Per Funded Pupil Count	1,432.5											6,994
\$ Per Membership Count	1,441.0											6,953
% Instructional Expenditures		39.0	24.0	31.5	0.0	0.0	0.0	5.5	0.0	0.0	0.0	100.0
EL PASO	ACADEMY 20											
\$ Operating		59,426,987	27,650,253	45,134,607	0	1,292,078	5,641,162	11,959,422	786,361	0	2,151,919	154,042,791
\$ Capital		1,053,325	2,194,129	954,019	0	25,513	126,042	189,674	6,001	0	78,356	4,627,059
\$ Total		60,480,313	29,844,382	46,088,626	0	1,317,591	5,767,205	12,149,095	792,363	0	2,230,275	158,669,850
\$ Per Funded Pupil Count	25,613.4											6,195
\$ Per Membership Count	26,603.0											5,964
% Instructional Expenditures		38.1	18.8	29.0	0.0	0.8	3.6	7.7	0.5	0.0	1.4	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO ELLICOTT 22												
\$	Operating	2,152,086	1,003,172	1,391,741	0	0	0	1,118,739	0	0	0	5,665,738
\$	Capital	44,506	1,127	2,901	0	0	0	0	0	0	0	48,535
\$	Total	2,196,592	1,004,299	1,394,642	0	0	0	1,118,739	0	0	0	5,714,273
\$	Per Funded Pupil Count	1,087.5										5,255
\$	Per Membership Count	1,142.0										5,004
%	Instructional Expenditures	38.4	17.6	24.4	0.0	0.0	0.0	19.6	0.0	0.0	0.0	100.0
EL PASO PEYTON 23 JT												
\$	Operating	1,313,963	482,560	1,762,058	0	156,334	2,205	166,105	0	0	0	3,883,225
\$	Capital	7,898	0	7,376	0	0	0	2,599	0	0	0	17,873
\$	Total	1,321,861	482,560	1,769,434	0	156,334	2,205	168,704	0	0	0	3,901,098
\$	Per Funded Pupil Count	626.9										6,223
\$	Per Membership Count	626.0										6,232
%	Instructional Expenditures	33.9	12.4	45.4	0.0	4.0	0.1	4.3	0.0	0.0	0.0	100.0
EL PASO HANOVER 28												
\$	Operating	823,525	287,447	491,267	89,904	0	436,299	46,679	0	3,171	0	2,178,294
\$	Capital	913	22,744	30,908	0	0	14,445	0	0	1,820	0	70,830
\$	Total	824,438	310,191	522,176	89,904	0	450,744	46,679	0	4,991	0	2,249,124
\$	Per Funded Pupil Count	252.7										8,900
\$	Per Membership Count	258.0										8,718
%	Instructional Expenditures	36.7	13.8	23.2	4.0	0.0	20.0	2.1	0.0	0.2	0.0	100.0
EL PASO LEWIS-PALMER 38												
\$	Operating	17,413,390	4,445,245	12,018,608	0	0	0	2,352,875	0	0	78,354	36,308,471
\$	Capital	85,948	0	0	0	0	0	5,222	0	0	0	91,170
\$	Total	17,499,338	4,445,245	12,018,608	0	0	0	2,358,097	0	0	78,354	36,399,641
\$	Per Funded Pupil Count	6,517.2										5,585
\$	Per Membership Count	6,756.0										5,388
%	Instructional Expenditures	48.1	12.2	33.0	0.0	0.0	0.0	6.5	0.0	0.0	0.2	100.0
EL PASO DISTRICT 49												
\$	Operating	34,026,939	14,052,358	37,088,175	1,344,694	1,393,188	14,451,874	7,482,657	12,644	0	0	109,852,530
\$	Capital	250,692	141,834	2,076,524	20,875	92,277	177,816	126,445	0	0	0	2,886,462
\$	Total	34,277,631	14,194,192	39,164,698	1,365,569	1,485,465	14,629,690	7,609,102	12,644	0	0	112,738,992
\$	Per Funded Pupil Count	25,811.4										4,368
\$	Per Membership Count	23,890.0										4,719
%	Instructional Expenditures	30.4	12.6	34.7	1.2	1.3	13.0	6.7	0.0	0.0	0.0	100.0
EL PASO EDISON 54 JT												
\$	Operating	440,683	0	0	0	0	1,073,518	171,909	0	0	0	1,686,111
\$	Capital	0	0	0	0	0	0	0	0	0	0	0
\$	Total	440,683	0	0	0	0	1,073,518	171,909	0	0	0	1,686,111
\$	Per Funded Pupil Count	207.0										8,145
\$	Per Membership Count	243.0										6,939
%	Instructional Expenditures	26.1	0.0	0.0	0.0	0.0	63.7	10.2	0.0	0.0	0.0	100.0
EL PASO MIAMI/YODER 60 JT												
\$	Operating	810,341	226,943	727,417	8,268	0	40,851	364,803	0	109,063	0	2,287,687
\$	Capital	79,272	0	0	0	0	6,960	0	0	0	0	86,232
\$	Total	889,613	226,943	727,417	8,268	0	47,811	364,803	0	109,063	0	2,373,919
\$	Per Funded Pupil Count	284.8										8,335
\$	Per Membership Count	288.0										8,243
%	Instructional Expenditures	37.5	9.6	30.6	0.3	0.0	2.0	15.4	0.0	4.6	0.0	100.0
FREMONT CANON CITY RE-1												
\$	Operating	8,375,382	1,852,252	6,599,662	0	0	3,686,618	745,783	0	349,812	1,678,420	23,287,931
\$	Capital	434,382	129,610	229,630	0	0	232,010	1,154	0	0	0	1,026,786
\$	Total	8,809,764	1,981,861	6,829,293	0	0	3,918,628	746,937	0	349,812	1,678,420	24,314,716
\$	Per Funded Pupil Count	3,726.2										6,525
\$	Per Membership Count	3,482.0										6,983
%	Instructional Expenditures	36.2	8.2	28.1	0.0	0.0	16.1	3.1	0.0	1.4	6.9	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
FREMONT	FREMONT RE-2											
\$	Operating	4,268,805	0	0	3,838	0	3,140,132	610,892	0	104,743	0	8,128,409
\$	Capital	17,459	0	0	0	0	4,021	58,860	0	0	0	80,340
\$	Total	4,286,264	0	0	3,838	0	3,144,153	669,752	0	104,743	0	8,208,749
\$	Per Funded Pupil Count	1,374.3										5,973
\$	Per Membership Count	1,398.0										5,872
%	Instructional Expenditures	52.2	0.0	0.0	0.0	0.0	38.3	8.2	0.0	1.3	0.0	100.0
FREMONT	COTOPAXI RE-3											
\$	Operating	501,037	0	0	0	0	993,224	83,477	0	0	0	1,577,738
\$	Capital	387	0	0	0	0	0	0	0	0	0	387
\$	Total	501,424	0	0	0	0	993,224	83,477	0	0	0	1,578,125
\$	Per Funded Pupil Count	218.0										7,239
\$	Per Membership Count	229.0										6,891
%	Instructional Expenditures	31.8	0.0	0.0	0.0	0.0	62.9	5.3	0.0	0.0	0.0	100.0
GARFIELD	ROARING FORK RE-1											
\$	Operating	15,502,468	8,235,639	12,925,785	0	0	4,567,698	3,625,095	0	0	0	44,856,686
\$	Capital	472	7,998	12,337	0	0	4,678	4,161	0	0	0	29,645
\$	Total	15,502,940	8,243,637	12,938,122	0	0	4,572,376	3,629,256	0	0	0	44,886,330
\$	Per Funded Pupil Count	5,643.4										7,954
\$	Per Membership Count	5,647.0										7,949
%	Instructional Expenditures	34.5	18.4	28.8	0.0	0.0	10.2	8.1	0.0	0.0	0.0	100.0
GARFIELD	GARFIELD RE-2											
\$	Operating	13,891,963	6,424,532	8,519,776	0	0	0	893,922	0	499,280	0	30,229,473
\$	Capital	133,103	28,052	272,084	0	0	0	0	0	0	0	433,239
\$	Total	14,025,066	6,452,584	8,791,860	0	0	0	893,922	0	499,280	0	30,662,712
\$	Per Funded Pupil Count	4,837.2										6,339
\$	Per Membership Count	4,802.0										6,385
%	Instructional Expenditures	45.7	21.0	28.7	0.0	0.0	0.0	2.9	0.0	1.6	0.0	100.0
GARFIELD	GARFIELD 16											
\$	Operating	3,599,296	1,548,961	1,933,248	0	0	0	553,336	0	27,161	0	7,662,002
\$	Capital	27,750	0	5,122	0	0	0	26,139	0	0	0	59,011
\$	Total	3,627,046	1,548,961	1,938,371	0	0	0	579,475	0	27,161	0	7,721,013
\$	Per Funded Pupil Count	1,282.0										6,023
\$	Per Membership Count	1,341.0										5,758
%	Instructional Expenditures	47.0	20.1	25.1	0.0	0.0	0.0	7.5	0.0	0.4	0.0	100.0
GILPIN	GILPIN COUNTY RE-1											
\$	Operating	1,551,148	654,289	905,067	0	0	279,726	88,721	0	0	225,862	3,704,813
\$	Capital	401	0	369	0	0	0	0	0	0	0	770
\$	Total	1,551,549	654,289	905,436	0	0	279,726	88,721	0	0	225,862	3,705,583
\$	Per Funded Pupil Count	461.0										8,038
\$	Per Membership Count	498.0										7,441
%	Instructional Expenditures	41.9	17.7	24.4	0.0	0.0	7.5	2.4	0.0	0.0	6.1	100.0
GRAND	WEST GRAND 1-JT.											
\$	Operating	1,363,295	640,996	1,138,257	0	0	0	328,847	0	48,787	0	3,520,182
\$	Capital	707	405	10,037	0	0	0	14,977	0	0	0	26,126
\$	Total	1,364,001	641,401	1,148,294	0	0	0	343,825	0	48,787	0	3,546,308
\$	Per Funded Pupil Count	445.5										7,960
\$	Per Membership Count	434.0										8,171
%	Instructional Expenditures	38.5	18.1	32.4	0.0	0.0	0.0	9.7	0.0	1.4	0.0	100.0
GRAND	EAST GRAND 2											
\$	Operating	4,770,775	1,937,941	2,860,202	0	0	1,145	279,697	0	154,262	0	10,004,023
\$	Capital	1,340	1,013	5,327	0	0	0	26,476	0	0	0	34,155
\$	Total	4,772,115	1,938,954	2,865,529	0	0	1,145	306,173	0	154,262	0	10,038,178
\$	Per Funded Pupil Count	1,330.5										7,545
\$	Per Membership Count	1,354.0										7,414
%	Instructional Expenditures	47.5	19.3	28.5	0.0	0.0	0.0	3.1	0.0	1.5	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GUNNISON	GUNNISON WATERSHED RE1											
\$ Operating		1,099,196	0	2,905,384	0	51,569	10,113,482	805,309	1,189	215,493	0	15,191,621
\$ Capital		2,322	0	13,019	0	0	51,588	3,994	0	0	0	70,923
\$ Total		1,101,518	0	2,918,402	0	51,569	10,165,069	809,303	1,189	215,493	0	15,262,544
\$ Per Funded Pupil Count	2,062.5											7,400
\$ Per Membership Count	2,111.0											7,230
% Instructional Expenditures		7.2	0.0	19.1	0.0	0.3	66.6	5.3	0.0	1.4	0.0	100.0
HINSDALE	HINSDALE COUNTY RE 1											
\$ Operating		307,435	199,379	278,924	0	0	0	212,941	0	0	0	998,679
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		307,435	199,379	278,924	0	0	0	212,941	0	0	0	998,679
\$ Per Funded Pupil Count	88.6											11,272
\$ Per Membership Count	87.0											11,479
% Instructional Expenditures		30.8	20.0	27.9	0.0	0.0	0.0	21.3	0.0	0.0	0.0	100.0
HUERFANO	HUERFANO RE-1											
\$ Operating		1,917,586	0	1,111,772	0	0	690,093	301,311	0	0	0	4,020,762
\$ Capital		9,878	0	4,957	0	0	5,580	0	0	0	0	20,416
\$ Total		1,927,465	0	1,116,729	0	0	695,673	301,311	0	0	0	4,041,178
\$ Per Funded Pupil Count	529.1											7,638
\$ Per Membership Count	541.0											7,470
% Instructional Expenditures		47.7	0.0	27.6	0.0	0.0	17.2	7.5	0.0	0.0	0.0	100.0
HUERFANO	LA VETA RE-2											
\$ Operating		600,523	16,631	57,139	0	0	731,704	223,568	0	0	0	1,629,565
\$ Capital		604	0	2,530	0	0	31,252	7,053	0	0	0	41,438
\$ Total		601,127	16,631	59,669	0	0	762,956	230,620	0	0	0	1,671,003
\$ Per Funded Pupil Count	213.4											7,830
\$ Per Membership Count	212.0											7,882
% Instructional Expenditures		36.0	1.0	3.6	0.0	0.0	45.7	13.8	0.0	0.0	0.0	100.0
JACKSON	NORTH PARK R-1											
\$ Operating		454,981	0	96,876	0	0	988,478	0	0	0	0	1,540,336
\$ Capital		1,745	0	14,135	0	0	9,860	0	0	0	0	25,741
\$ Total		456,726	0	111,012	0	0	998,339	0	0	0	0	1,566,077
\$ Per Funded Pupil Count	172.2											9,095
\$ Per Membership Count	179.0											8,749
% Instructional Expenditures		29.2	0.0	7.1	0.0	0.0	63.7	0.0	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1											
\$ Operating		173,648,803	58,833,191	113,202,474	6,494,458	2,498,002	68,947,533	85,290,580	0	0	997,268	509,912,311
\$ Capital		981,839	463,566	467,501	197,515	0	122,037	409,579	0	0	37,954	2,679,992
\$ Total		174,630,643	59,296,758	113,669,975	6,691,973	2,498,002	69,069,570	85,700,159	0	0	1,035,222	512,592,303
\$ Per Funded Pupil Count	82,205.1											6,236
\$ Per Membership Count	84,048.0											6,099
% Instructional Expenditures		34.1	11.6	22.2	1.3	0.5	13.5	16.7	0.0	0.0	0.2	100.0
KIOWA	EADS RE-1											
\$ Operating		583,452	213,218	617,760	0	0	6,008	3,550	0	782	0	1,424,770
\$ Capital		14,669	62	25,447	0	0	0	2,203	0	47,729	0	90,111
\$ Total		598,121	213,280	643,207	0	0	6,008	5,753	0	48,512	0	1,514,882
\$ Per Funded Pupil Count	178.5											8,487
\$ Per Membership Count	203.0											7,462
% Instructional Expenditures		39.5	14.1	42.5	0.0	0.0	0.4	0.4	0.0	3.2	0.0	100.0
KIOWA	PLAINVIEW RE-2											
\$ Operating		0	0	28,938	0	0	443,028	46,242	0	0	0	518,208
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	28,938	0	0	443,028	46,242	0	0	0	518,208
\$ Per Funded Pupil Count	55.3											9,371
\$ Per Membership Count	57.0											9,091
% Instructional Expenditures		0.0	0.0	5.6	0.0	0.0	85.5	8.9	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20											
\$ Operating		412,883	97,388	320,975	0	0	441,606	35,721	0	0	51,694	1,360,267
\$ Capital		12,437	0	0	0	0	0	25,507	0	0	0	37,944
\$ Total		425,319	97,388	320,975	0	0	441,606	61,228	0	0	51,694	1,398,211
\$ Per Funded Pupil Count	161.0											8,685
\$ Per Membership Count	152.0											9,199
% Instructional Expenditures		30.4	7.0	23.0	0.0	0.0	31.6	4.4	0.0	0.0	3.7	100.0
KIT CARSON	HI PLAINS R-23											
\$ Operating		487,147	0	465,893	0	0	46,160	22,281	0	0	0	1,021,481
\$ Capital		4,651	0	531	0	0	0	0	0	0	0	5,182
\$ Total		491,798	0	466,424	0	0	46,160	22,281	0	0	0	1,026,664
\$ Per Funded Pupil Count	119.5											8,591
\$ Per Membership Count	130.0											7,897
% Instructional Expenditures		47.9	0.0	45.4	0.0	0.0	4.5	2.2	0.0	0.0	0.0	100.0
KIT CARSON	STRATTON R-4											
\$ Operating		751,833	275,287	509,665	0	0	266,752	0	0	0	0	1,803,537
\$ Capital		17,294	3,552	20,760	0	0	0	0	0	0	0	41,606
\$ Total		769,127	278,839	530,424	0	0	266,752	0	0	0	0	1,845,142
\$ Per Funded Pupil Count	220.0											8,387
\$ Per Membership Count	239.0											7,720
% Instructional Expenditures		41.7	15.1	28.7	0.0	0.0	14.5	0.0	0.0	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5											
\$ Operating		465,482	0	0	0	0	767,232	13,345	0	0	0	1,246,059
\$ Capital		11,016	0	0	0	0	3,193	0	0	0	0	14,208
\$ Total		476,498	0	0	0	0	770,425	13,345	0	0	0	1,260,268
\$ Per Funded Pupil Count	116.5											10,818
\$ Per Membership Count	118.0											10,680
% Instructional Expenditures		37.8	0.0	0.0	0.0	0.0	61.1	1.1	0.0	0.0	0.0	100.0
KIT CARSON	BURLINGTON RE-6J											
\$ Operating		1,447,064	939,148	1,078,074	0	0	390,502	0	0	0	0	3,854,789
\$ Capital		8,326	8,000	8,761	0	0	0	0	0	0	0	25,087
\$ Total		1,455,390	947,148	1,086,835	0	0	390,502	0	0	0	0	3,879,876
\$ Per Funded Pupil Count	737.9											5,258
\$ Per Membership Count	778.0											4,987
% Instructional Expenditures		37.5	24.4	28.0	0.0	0.0	10.1	0.0	0.0	0.0	0.0	100.0
LAKE	LAKE COUNTY R-1											
\$ Operating		2,314,252	652,822	1,783,205	0	0	0	2,167,346	0	0	302,201	7,219,826
\$ Capital		0	0	112	0	0	0	6,288	0	0	0	6,400
\$ Total		2,314,252	652,822	1,783,317	0	0	0	2,173,634	0	0	302,201	7,226,226
\$ Per Funded Pupil Count	1,045.0											6,915
\$ Per Membership Count	1,102.0											6,557
% Instructional Expenditures		32.0	9.0	24.7	0.0	0.0	0.0	30.1	0.0	0.0	4.2	100.0
LA PLATA	DURANGO 9-R											
\$ Operating		15,050,290	6,146,858	7,399,232	0	36,991	308,611	3,170,440	0	0	0	32,112,422
\$ Capital		36,242	36,395	68,115	0	0	497	146,907	0	0	0	288,155
\$ Total		15,086,532	6,183,253	7,467,346	0	36,991	309,108	3,317,347	0	0	0	32,400,576
\$ Per Funded Pupil Count	5,416.2											5,982
\$ Per Membership Count	5,545.0											5,843
% Instructional Expenditures		46.6	19.1	23.0	0.0	0.1	1.0	10.2	0.0	0.0	0.0	100.0
LA PLATA	BAYFIELD 10 JT-R											
\$ Operating		3,882,578	1,906,885	2,623,450	0	0	0	466,497	0	0	0	8,879,409
\$ Capital		37,673	0	5,382	0	0	0	6,149	0	0	0	49,203
\$ Total		3,920,250	1,906,885	2,628,832	0	0	0	472,646	0	0	0	8,928,612
\$ Per Funded Pupil Count	1,404.5											6,357
\$ Per Membership Count	1,363.0											6,551
% Instructional Expenditures		43.9	21.4	29.4	0.0	0.0	0.0	5.3	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LA PLATA	IGNACIO 11 JT											
\$ Operating		1,919,791	1,061,041	1,521,437	0	0	0	1,434,178	0	0	0	5,936,448
\$ Capital		42,757	-7	21,341	0	0	0	157,175	0	0	0	221,267
\$ Total		1,962,549	1,061,034	1,542,779	0	0	0	1,591,353	0	0	0	6,157,715
\$ Per Funded Pupil Count	874.5											7,041
\$ Per Membership Count	725.0											8,493
% Instructional Expenditures		31.9	17.2	25.1	0.0	0.0	0.0	25.8	0.0	0.0	0.0	100.0
LARIMER	POUDRE R-1											
\$ Operating		79,732,902	33,596,399	47,028,631	257,382	1,809,107	15,323,936	19,502,050	1,380	207,380	306,801	197,765,969
\$ Capital		0	16,995	13,068	13,137	0	286,501	9,697	0	0	0	339,398
\$ Total		79,732,902	33,613,394	47,041,699	270,519	1,809,107	15,610,436	19,511,747	1,380	207,380	306,801	198,105,367
\$ Per Funded Pupil Count	29,922.2											6,621
\$ Per Membership Count	30,754.0											6,442
% Instructional Expenditures		40.2	17.0	23.7	0.1	0.9	7.9	9.8	0.0	0.1	0.2	100.0
LARIMER	THOMPSON R-2J											
\$ Operating		39,231,143	16,105,671	22,663,597	0	340,444	11,104,437	11,486,365	0	58,379	0	100,990,037
\$ Capital		67,533	55,954	248,337	0	150	141,548	2,324,532	0	8,330	0	2,846,384
\$ Total		39,298,676	16,161,625	22,911,934	0	340,594	11,245,985	13,810,897	0	66,710	0	103,836,421
\$ Per Funded Pupil Count	15,544.4											6,680
\$ Per Membership Count	16,163.0											6,424
% Instructional Expenditures		37.8	15.6	22.1	0.0	0.3	10.8	13.3	0.0	0.1	0.0	100.0
LARIMER	PARK (ESTES PARK) R-3											
\$ Operating		3,155,968	1,672,708	2,625,446	0	0	60,561	198,532	398,414	270	0	8,111,899
\$ Capital		0	0	18,191	0	0	0	0	1,163	0	0	19,354
\$ Total		3,155,968	1,672,708	2,643,636	0	0	60,561	198,532	399,578	270	0	8,131,253
\$ Per Funded Pupil Count	1,094.1											7,432
\$ Per Membership Count	1,151.0											7,065
% Instructional Expenditures		38.8	20.6	32.5	0.0	0.0	0.7	2.4	4.9	0.0	0.0	100.0
LAS ANIMAS	TRINIDAD 1											
\$ Operating		2,491,486	858,308	1,499,890	0	0	7	283,153	47,592	1,720	0	5,182,155
\$ Capital		30,896	50,595	32,934	0	0	0	0	0	0	0	114,425
\$ Total		2,522,382	908,903	1,532,823	0	0	7	283,153	47,592	1,720	0	5,296,580
\$ Per Funded Pupil Count	1,022.5											5,180
\$ Per Membership Count	881.0											6,012
% Instructional Expenditures		47.6	17.2	28.9	0.0	0.0	0.0	5.3	0.9	0.0	0.0	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2											
\$ Operating		694,013	219,382	782,251	0	0	168,104	56,987	0	17,823	0	1,938,560
\$ Capital		0	0	45,095	0	0	85	3,974	0	0	0	49,154
\$ Total		694,013	219,382	827,345	0	0	168,189	60,961	0	17,823	0	1,987,714
\$ Per Funded Pupil Count	190.5											10,434
\$ Per Membership Count	200.0											9,939
% Instructional Expenditures		34.9	11.0	41.6	0.0	0.0	8.5	3.1	0.0	0.9	0.0	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3											
\$ Operating		540,246	0	269,028	0	0	1,121,669	0	0	0	0	1,930,943
\$ Capital		13,098	0	0	0	0	2,305	0	0	0	0	15,403
\$ Total		553,344	0	269,028	0	0	1,123,974	0	0	0	0	1,946,346
\$ Per Funded Pupil Count	374.0											5,204
\$ Per Membership Count	365.0											5,332
% Instructional Expenditures		28.4	0.0	13.8	0.0	0.0	57.7	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6											
\$ Operating		405,042	0	61,266	0	0	709,107	0	0	0	0	1,175,415
\$ Capital		0	0	11,074	0	0	11,535	0	0	0	0	22,609
\$ Total		405,042	0	72,341	0	0	720,642	0	0	0	0	1,198,024
\$ Per Funded Pupil Count	117.4											10,205
\$ Per Membership Count	121.0											9,901
% Instructional Expenditures		33.8	0.0	6.0	0.0	0.0	60.2	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LAS ANIMAS	BRANSON REORGANIZED 82											
\$ Operating		215,053	0	18,293	0	1,514,149	587,598	42,810	0	7,447	0	2,385,351
\$ Capital		0	0	0	0	147,965	0	0	0	0	0	147,965
\$ Total		215,053	0	18,293	0	1,662,114	587,598	42,810	0	7,447	0	2,533,315
\$ Per Funded Pupil Count	442.2											5,729
\$ Per Membership Count	431.0											5,878
% Instructional Expenditures		8.5	0.0	0.7	0.0	65.6	23.2	1.7	0.0	0.3	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88											
\$ Operating		177,271	0	0	0	0	293,619	21,980	0	44,692	0	537,562
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		177,271	0	0	0	0	293,619	21,980	0	44,692	0	537,562
\$ Per Funded Pupil Count	50.0											10,751
\$ Per Membership Count	48.0											11,199
% Instructional Expenditures		33.0	0.0	0.0	0.0	0.0	54.6	4.1	0.0	8.3	0.0	100.0
LINCOLN	GENOA-HUGO C-113											
\$ Operating		431,071	210,771	262,444	0	0	402,623	262,082	0	0	0	1,568,991
\$ Capital		0	315	0	0	0	1,403	0	0	0	0	1,718
\$ Total		431,071	211,086	262,444	0	0	404,026	262,082	0	0	0	1,570,710
\$ Per Funded Pupil Count	200.5											7,834
\$ Per Membership Count	220.0											7,140
% Instructional Expenditures		27.4	13.4	16.7	0.0	0.0	25.7	16.7	0.0	0.0	0.0	100.0
LINCOLN	LIMON RE-4J											
\$ Operating		1,189,101	0	0	4,583	0	2,014,973	281,946	0	1,777	0	3,492,381
\$ Capital		0	0	0	0	0	23,913	0	0	0	0	23,913
\$ Total		1,189,101	0	0	4,583	0	2,038,886	281,946	0	1,777	0	3,516,294
\$ Per Funded Pupil Count	501.2											7,016
\$ Per Membership Count	450.0											7,814
% Instructional Expenditures		33.8	0.0	0.0	0.1	0.0	58.0	8.0	0.0	0.1	0.0	100.0
LINCOLN	KARVAL RE-23											
\$ Operating		223,027	0	0	0	0	254,103	0	0	0	0	477,130
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		223,027	0	0	0	0	254,103	0	0	0	0	477,130
\$ Per Funded Pupil Count	50.0											9,543
\$ Per Membership Count	55.0											8,675
% Instructional Expenditures		46.7	0.0	0.0	0.0	0.0	53.3	0.0	0.0	0.0	0.0	100.0
LOGAN	VALLEY RE-1											
\$ Operating		6,873,747	2,468,536	3,109,464	0	121,356	1,131,386	22,844	8,774	0	599	13,736,706
\$ Capital		3,235	12,825	41,130	0	0	119,551	0	0	0	0	176,741
\$ Total		6,876,982	2,481,360	3,150,595	0	121,356	1,250,937	22,844	8,774	0	599	13,913,447
\$ Per Funded Pupil Count	2,187.1											6,362
\$ Per Membership Count	2,258.0											6,162
% Instructional Expenditures		49.4	17.8	22.6	0.0	0.9	9.0	0.2	0.1	0.0	0.0	100.0
LOGAN	FRENCHMAN RE-3											
\$ Operating		173,724	0	589,203	0	0	879,633	74,470	0	0	0	1,717,030
\$ Capital		860	0	0	0	0	119,517	0	0	0	0	120,377
\$ Total		174,584	0	589,203	0	0	999,151	74,470	0	0	0	1,837,407
\$ Per Funded Pupil Count	197.5											9,303
\$ Per Membership Count	207.0											8,876
% Instructional Expenditures		9.5	0.0	32.1	0.0	0.0	54.4	4.1	0.0	0.0	0.0	100.0
LOGAN	BUFFALO RE-4											
\$ Operating		823,857	0	0	0	0	1,284,821	315,965	0	0	0	2,424,642
\$ Capital		0	0	0	0	0	19,214	0	0	0	0	19,214
\$ Total		823,857	0	0	0	0	1,304,035	315,965	0	0	0	2,443,857
\$ Per Funded Pupil Count	308.9											7,911
\$ Per Membership Count	302.0											8,092
% Instructional Expenditures		33.7	0.0	0.0	0.0	0.0	53.4	12.9	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LOGAN	PLATEAU RE-5											
\$ Operating		0	0	0	0	0	1,271,849	345,585	0	0	0	1,617,434
\$ Capital		0	0	0	0	0	7,980	0	0	0	0	7,980
\$ Total		0	0	0	0	0	1,279,828	345,585	0	0	0	1,625,413
\$ Per Funded Pupil Count	158.0											10,287
\$ Per Membership Count	165.0											9,851
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	78.7	21.3	0.0	0.0	0.0	100.0
MESA	DE BEQUE 49JT											
\$ Operating		480,118	142,601	320,266	0	0	333,108	40,114	0	0	0	1,316,206
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		480,118	142,601	320,266	0	0	333,108	40,114	0	0	0	1,316,206
\$ Per Funded Pupil Count	164.3											8,011
\$ Per Membership Count	164.0											8,026
% Instructional Expenditures		36.5	10.8	24.3	0.0	0.0	25.3	3.0	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50											
\$ Operating		939,890	410,688	1,133,667	0	0	3,281	97,397	0	0	0	2,584,923
\$ Capital		8,934	10,952	40,747	0	0	0	2,505	0	0	0	63,138
\$ Total		948,824	421,641	1,174,414	0	0	3,281	99,901	0	0	0	2,648,061
\$ Per Funded Pupil Count	430.5											6,151
\$ Per Membership Count	394.0											6,721
% Instructional Expenditures		35.8	15.9	44.3	0.0	0.0	0.1	3.8	0.0	0.0	0.0	100.0
MESA	MESA COUNTY VALLEY 51											
\$ Operating		47,106,813	21,612,734	26,271,778	1,277,668	1,113,420	10,136,346	47,577,780	-20,925	0	31,158	155,106,773
\$ Capital		372,584	124,815	172,144	0	936	0	321,380	691	0	11,240	1,003,792
\$ Total		47,479,398	21,737,550	26,443,923	1,277,668	1,114,356	10,136,346	47,899,160	-20,233	0	42,399	156,110,565
\$ Per Funded Pupil Count	21,432.0											7,284
\$ Per Membership Count	22,046.0											7,081
% Instructional Expenditures		30.4	13.9	16.9	0.8	0.7	6.5	30.7	(0.0)	0.0	0.0	100.0
MINERAL	CREEDE CONSOLIDATED 1											
\$ Operating		474,500	0	0	0	0	622,104	0	0	0	0	1,096,604
\$ Capital		16,789	0	0	0	0	4,707	0	0	0	0	21,496
\$ Total		491,289	0	0	0	0	626,811	0	0	0	0	1,118,100
\$ Per Funded Pupil Count	92.3											12,114
\$ Per Membership Count	81.0											13,804
% Instructional Expenditures		43.9	0.0	0.0	0.0	0.0	56.1	0.0	0.0	0.0	0.0	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1											
\$ Operating		6,286,502	2,176,740	3,497,898	0	0	59,797	1,612,781	0	2,398	0	13,636,115
\$ Capital		0	7,121	20,140	0	0	0	0	0	2,635,101	0	2,662,361
\$ Total		6,286,502	2,183,861	3,518,037	0	0	59,797	1,612,781	0	2,637,499	0	16,298,477
\$ Per Funded Pupil Count	2,141.4											7,611
\$ Per Membership Count	2,202.0											7,402
% Instructional Expenditures		38.6	13.4	21.6	0.0	0.0	0.4	9.9	0.0	16.2	0.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1											
\$ Operating		6,860,232	2,908,627	4,029,997	0	0	0	463,721	39,143	0	1,500	14,303,220
\$ Capital		111,231	9,844	59,032	0	0	0	1,846	0	0	0	181,953
\$ Total		6,971,463	2,918,471	4,089,029	0	0	0	465,567	39,143	0	1,500	14,485,173
\$ Per Funded Pupil Count	2,767.0											5,235
\$ Per Membership Count	2,779.0											5,212
% Instructional Expenditures		48.1	20.1	28.2	0.0	0.0	0.0	3.2	0.3	0.0	0.0	100.0
MONTEZUMA	DOLORES RE-4A											
\$ Operating		2,433,979	606,172	1,233,924	0	0	52,663	141,350	0	0	0	4,468,087
\$ Capital		16,756	542	2,510	0	0	13,266	0	0	0	0	33,074
\$ Total		2,450,735	606,714	1,236,434	0	0	65,929	141,350	0	0	0	4,501,161
\$ Per Funded Pupil Count	690.1											6,522
\$ Per Membership Count	692.0											6,505
% Instructional Expenditures		54.4	13.5	27.5	0.0	0.0	1.5	3.1	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MONTEZUMA	MANCOS RE-6											
\$	Operating	1,502,663	503,727	662,205	14,360	0	24,286	251,752	0	0	0	2,958,993
\$	Capital	17,426	0	287	0	0	0	0	0	0	0	17,713
\$	Total	1,520,089	503,727	662,492	14,360	0	24,286	251,752	0	0	0	2,976,706
\$	Per Funded Pupil Count	481.5										6,182
\$	Per Membership Count	507.0										5,871
%	Instructional Expenditures	51.1	16.9	22.3	0.5	0.0	0.8	8.5	0.0	0.0	0.0	100.0
MONTRÖSE	MONTRÖSE COUNTY RE-1J											
\$	Operating	15,415,015	7,486,724	9,002,814	664,403	826,631	0	2,308,396	121,325	578,891	0	36,404,200
\$	Capital	152,585	1,000	31,157	0	43,021	0	56,415	123,387	1,352,070	0	1,759,635
\$	Total	15,567,600	7,487,724	9,033,971	664,403	869,652	0	2,364,811	244,713	1,930,961	0	38,163,835
\$	Per Funded Pupil Count	5,998.9										6,362
\$	Per Membership Count	6,215.0										6,141
%	Instructional Expenditures	40.8	19.6	23.7	1.7	2.3	0.0	6.2	0.6	5.1	0.0	100.0
MONTRÖSE	WEST END RE-2											
\$	Operating	825,540	156,897	663,477	0	0	253,113	30,252	0	0	0	1,929,279
\$	Capital	0	0	0	0	0	5,494	0	0	0	0	5,494
\$	Total	825,540	156,897	663,477	0	0	258,606	30,252	0	0	0	1,934,773
\$	Per Funded Pupil Count	267.2										7,241
\$	Per Membership Count	272.0										7,113
%	Instructional Expenditures REVERE SCHOOL DISTRICT	42.7	8.1	34.3	0.0	0.0	13.4	1.6	0.0	0.0	0.0	100.0
MORGAN	BRUSH RE-2(J)											
\$	Operating	4,427,423	2,049,462	2,260,906	0	0	0	540,282	0	0	0	9,278,074
\$	Capital	14,758	0	0	0	0	0	9,825	0	0	0	24,583
\$	Total	4,442,181	2,049,462	2,260,906	0	0	0	550,107	0	0	0	9,302,656
\$	Per Funded Pupil Count	1,488.2										6,251
\$	Per Membership Count	1,429.0										6,510
%	Instructional Expenditures	47.8	22.0	24.3	0.0	0.0	0.0	5.9	0.0	0.0	0.0	100.0
MORGAN	FORT MORGAN RE-3											
\$	Operating	9,222,711	3,251,539	4,702,497	0	0	0	1,795,495	45,997	0	673,922	19,692,161
\$	Capital	13,918	17,619	102,282	0	0	0	3,728	0	0	2,927	140,473
\$	Total	9,236,629	3,269,158	4,804,779	0	0	0	1,799,223	45,997	0	676,849	19,832,634
\$	Per Funded Pupil Count	3,326.5										5,962
\$	Per Membership Count	3,473.0										5,711
%	Instructional Expenditures	46.6	16.5	24.2	0.0	0.0	0.0	9.1	0.2	0.0	3.4	100.0
MORGAN	WELDON VALLEY RE-20(J)											
\$	Operating	753,493	51,202	613,382	0	0	371,926	91,504	0	0	0	1,881,507
\$	Capital	42,289	0	1,306	0	0	17,451	0	0	0	0	61,046
\$	Total	795,782	51,202	614,689	0	0	389,377	91,504	0	0	0	1,942,553
\$	Per Funded Pupil Count	205.4										9,457
\$	Per Membership Count	214.0										9,077
%	Instructional Expenditures	41.0	2.6	31.6	0.0	0.0	20.0	4.7	0.0	0.0	0.0	100.0
MORGAN	WIGGINS RE-50(J)											
\$	Operating	2,027,717	233,960	0	0	0	1,828,149	278,485	0	0	0	4,368,310
\$	Capital	7,161	0	0	0	0	4,213	78,981	0	0	0	90,355
\$	Total	2,034,878	233,960	0	0	0	1,832,362	357,465	0	0	0	4,458,666
\$	Per Funded Pupil Count	688.0										6,481
\$	Per Membership Count	715.0										6,236
%	Instructional Expenditures	45.6	5.2	0.0	0.0	0.0	41.1	8.0	0.0	0.0	0.0	100.0
OTERO	EAST OTERO R-1											
\$	Operating	4,148,540	1,483	621,552	0	317,867	2,710,151	1,362,817	0	7,607	0	9,170,017
\$	Capital	86,212	0	552	0	3,155	43,199	-3,155	0	182,027	0	311,989
\$	Total	4,234,752	1,483	622,104	0	321,022	2,753,349	1,359,662	0	189,635	0	9,482,006
\$	Per Funded Pupil Count	1,475.0										6,428
\$	Per Membership Count	1,422.0										6,668
%	Instructional Expenditures	44.7	0.0	6.6	0.0	3.4	29.0	14.3	0.0	2.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OTERO	ROCKY FORD R-2											
\$ Operating		2,831,022	0	0	0	0	2,362,085	114,972	0	228,259	0	5,536,338
\$ Capital		27,135	0	0	0	0	1,187	0	0	0	0	28,322
\$ Total		2,858,157	0	0	0	0	2,363,272	114,972	0	228,259	0	5,564,660
\$ Per Funded Pupil Count	813.9											6,837
\$ Per Membership Count	743.0											7,489
% Instructional Expenditures		51.4	0.0	0.0	0.0	0.0	42.5	2.1	0.0	4.1	0.0	100.0
OTERO	MANZANOLA 3J											
\$ Operating		388,376	0	0	0	0	667,933	112,660	0	13,619	0	1,182,588
\$ Capital		18	0	0	0	0	1,286	0	0	0	0	1,304
\$ Total		388,394	0	0	0	0	669,219	112,660	0	13,619	0	1,183,892
\$ Per Funded Pupil Count	167.0											7,089
\$ Per Membership Count	169.0											7,005
% Instructional Expenditures		32.8	0.0	0.0	0.0	0.0	56.5	9.5	0.0	1.2	0.0	100.0
OTERO	FOWLER R-4J											
\$ Operating		1,466,172	375,126	1,241,054	0	0	0	0	0	0	0	3,082,353
\$ Capital		19,482	3,292	6,585	0	0	0	0	0	0	0	29,359
\$ Total		1,485,654	378,419	1,247,639	0	0	0	0	0	0	0	3,111,712
\$ Per Funded Pupil Count	391.5											7,948
\$ Per Membership Count	359.0											8,668
% Instructional Expenditures		47.7	12.2	40.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	WELD RE-3J											
\$ Operating		330,164	164,081	456,039	0	0	428,949	76,516	0	0	0	1,455,748
\$ Capital		12,206	576	2,028	0	0	5,981	19,712	0	0	0	40,503
\$ Total		342,370	164,657	458,066	0	0	434,930	96,228	0	0	0	1,496,251
\$ Per Funded Pupil Count	222.5											6,725
\$ Per Membership Count	224.0											6,680
% Instructional Expenditures		22.9	11.0	30.6	0.0	0.0	29.1	6.4	0.0	0.0	0.0	100.0
OTERO	SWINK 33											
\$ Operating		906,033	275,702	746,023	0	0	66,240	151,602	0	0	0	2,145,600
\$ Capital		0	0	0	0	0	0	24,798	0	0	0	24,798
\$ Total		906,033	275,702	746,023	0	0	66,240	176,401	0	0	0	2,170,398
\$ Per Funded Pupil Count	356.5											6,088
\$ Per Membership Count	321.0											6,761
% Instructional Expenditures		41.7	12.7	34.4	0.0	0.0	3.1	8.1	0.0	0.0	0.0	100.0
OURAY	OURAY R-1											
\$ Operating		402,914	400,014	583,974	0	0	78,411	589,073	0	60	0	2,054,446
\$ Capital		8,214	73	6,364	0	0	0	25,580	0	0	0	40,231
\$ Total		411,127	400,086	590,338	0	0	78,411	614,653	0	60	0	2,094,676
\$ Per Funded Pupil Count	168.3											12,446
\$ Per Membership Count	170.0											12,322
% Instructional Expenditures		19.6	19.1	28.2	0.0	0.0	3.7	29.3	0.0	0.0	0.0	100.0
OURAY	RIDGWAY R-2											
\$ Operating		1,011,605	0	0	0	0	1,843,457	214,301	0	0	0	3,069,363
\$ Capital		6,394	0	0	0	0	5,495	0	0	0	0	11,888
\$ Total		1,017,999	0	0	0	0	1,848,951	214,301	0	0	0	3,081,252
\$ Per Funded Pupil Count	336.3											9,162
\$ Per Membership Count	354.0											8,704
% Instructional Expenditures		33.0	0.0	0.0	0.0	0.0	60.0	7.0	0.0	0.0	0.0	100.0
PARK	PLATTE CANYON 1											
\$ Operating		2,277,348	1,210,596	1,667,878	25,751	48,471	0	424,766	0	0	0	5,654,809
\$ Capital		4,614	887	4,519	0	0	0	0	0	0	0	10,019
\$ Total		2,281,961	1,211,483	1,672,396	25,751	48,471	0	424,766	0	0	0	5,664,828
\$ Per Funded Pupil Count	896.8											6,317
\$ Per Membership Count	889.0											6,372
% Instructional Expenditures		40.3	21.4	29.5	0.5	0.9	0.0	7.5	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PARK	PARK COUNTY RE-2											
\$ Operating		2,621,075	662,000	940,210	0	131,294	0	393,509	0	57,284	0	4,805,372
\$ Capital		21,870	0	5,243	0	0	0	0	0	0	0	27,113
\$ Total		2,642,945	662,000	945,453	0	131,294	0	393,509	0	57,284	0	4,832,485
\$ Per Funded Pupil Count	650.3											7,431
\$ Per Membership Count	687.0											7,034
% Instructional Expenditures		54.7	13.7	19.6	0.0	2.7	0.0	8.1	0.0	1.2	0.0	100.0
PHILLIPS	HOLYOKE RE-1J											
\$ Operating		1,808,161	0	1,394,625	0	66,985	160,206	934,016	0	7,598	0	4,371,591
\$ Capital		15,276	0	688	0	0	321	62,257	0	0	0	78,541
\$ Total		1,823,436	0	1,395,313	0	66,985	160,527	996,273	0	7,598	0	4,450,132
\$ Per Funded Pupil Count	608.5											7,313
\$ Per Membership Count	587.0											7,581
% Instructional Expenditures		41.0	0.0	31.4	0.0	1.5	3.6	22.4	0.0	0.2	0.0	100.0
PHILLIPS	HAXTUN RE-2J											
\$ Operating		1,443,815	23,166	677,316	0	0	157,816	255,848	0	0	0	2,557,962
\$ Capital		14,332	0	0	0	0	0	0	0	0	0	14,332
\$ Total		1,458,146	23,166	677,316	0	0	157,816	255,848	0	0	0	2,572,294
\$ Per Funded Pupil Count	324.5											7,927
\$ Per Membership Count	345.0											7,456
% Instructional Expenditures		56.7	0.9	26.3	0.0	0.0	6.1	9.9	0.0	0.0	0.0	100.0
PITKIN	ASPEN 1											
\$ Operating		7,527,364	4,525,234	6,179,214	0	0	0	1,901,397	0	15,951	0	20,149,160
\$ Capital		24,924	2,296	14,254	0	0	0	397,245	0	0	0	438,719
\$ Total		7,552,288	4,527,530	6,193,467	0	0	0	2,298,642	0	15,951	0	20,587,879
\$ Per Funded Pupil Count	1,683.0											12,233
\$ Per Membership Count	1,653.0											12,455
% Instructional Expenditures		36.7	22.0	30.1	0.0	0.0	0.0	11.2	0.0	0.1	0.0	100.0
PROWERS	GRANADA RE-1											
\$ Operating		623,062	162,245	541,549	0	0	359,322	863	77,035	0	0	1,764,076
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		623,062	162,245	541,549	0	0	359,322	863	77,035	0	0	1,764,076
\$ Per Funded Pupil Count	196.7											8,968
\$ Per Membership Count	197.0											8,955
% Instructional Expenditures		35.3	9.2	30.7	0.0	0.0	20.4	0.0	4.4	0.0	0.0	100.0
PROWERS	LAMAR RE-2											
\$ Operating		3,526,958	1,179,820	1,758,433	0	0	0	2,484,348	0	0	0	8,949,560
\$ Capital		0	0	0	0	0	0	38,870	0	0	0	38,870
\$ Total		3,526,958	1,179,820	1,758,433	0	0	0	2,523,218	0	0	0	8,988,430
\$ Per Funded Pupil Count	1,536.5											5,850
\$ Per Membership Count	1,588.0											5,660
% Instructional Expenditures		39.2	13.1	19.6	0.0	0.0	0.0	28.1	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3											
\$ Operating		931,409	158,163	299,796	0	0	461,144	157,903	0	0	0	2,008,416
\$ Capital		15,204	0	198	0	0	0	26,590	0	0	0	41,992
\$ Total		946,614	158,163	299,993	0	0	461,144	184,493	0	0	0	2,050,408
\$ Per Funded Pupil Count	293.3											6,991
\$ Per Membership Count	304.0											6,745
% Instructional Expenditures		46.2	7.7	14.6	0.0	0.0	22.5	9.0	0.0	0.0	0.0	100.0
PROWERS	WILEY RE-13 JT											
\$ Operating		560,681	0	0	0	0	832,864	410,831	0	0	0	1,804,376
\$ Capital		5,632	0	0	0	0	1,208	107,527	0	0	0	114,368
\$ Total		566,313	0	0	0	0	834,072	518,359	0	0	0	1,918,744
\$ Per Funded Pupil Count	239.3											8,018
\$ Per Membership Count	238.0											8,062
% Instructional Expenditures		29.5	0.0	0.0	0.0	0.0	43.5	27.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PUEBLO	PUEBLO CITY 60											
\$ Operating		42,671,049	13,892,683	19,483,881	0	263,831	3,535,716	7,270,669	0	0	44,498	87,162,325
\$ Capital		749,668	105,797	158,354	0	0	38,932	20,866	0	0	0	1,073,617
\$ Total		43,420,717	13,998,480	19,642,235	0	263,831	3,574,648	7,291,534	0	0	44,498	88,235,942
\$ Per Funded Pupil Count	16,631.3											5,305
\$ Per Membership Count	16,050.0											5,498
% Instructional Expenditures		49.2	15.9	22.3	0.0	0.3	4.1	8.3	0.0	0.0	0.1	100.0
PUEBLO	PUEBLO COUNTY 70											
\$ Operating		19,820,386	10,915,839	13,182,407	47,019	1,244,956	4,221,868	4,643,542	0	96,441	0	54,172,458
\$ Capital		310,654	187,475	113,534	19,877	37,650	36,007	88,264	0	3,780	0	797,241
\$ Total		20,131,041	11,103,314	13,295,941	66,896	1,282,606	4,257,875	4,731,806	0	100,221	0	54,969,700
\$ Per Funded Pupil Count	10,278.6											5,348
\$ Per Membership Count	10,555.0											5,208
% Instructional Expenditures		36.6	20.2	24.2	0.1	2.3	7.7	8.6	0.0	0.2	0.0	100.0
RIO BLANCO	MEEKER RE1											
\$ Operating		2,022,838	895,644	1,554,278	0	0	0	983,927	0	98,332	0	5,555,019
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		2,022,838	895,644	1,554,278	0	0	0	983,927	0	98,332	0	5,555,019
\$ Per Funded Pupil Count	721.8											7,696
\$ Per Membership Count	760.0											7,309
% Instructional Expenditures		36.4	16.1	28.0	0.0	0.0	0.0	17.7	0.0	1.8	0.0	100.0
RIO BLANCO	RANGELY RE-4											
\$ Operating		1,574,176	589,617	1,249,230	0	0	0	688,680	0	0	0	4,101,702
\$ Capital		11,806	247	6,877	0	0	0	0	0	0	0	18,930
\$ Total		1,585,982	589,864	1,256,107	0	0	0	688,680	0	0	0	4,120,632
\$ Per Funded Pupil Count	490.8											8,396
\$ Per Membership Count	518.0											7,955
% Instructional Expenditures		38.5	14.3	30.5	0.0	0.0	0.0	16.7	0.0	0.0	0.0	100.0
RIO GRANDE	UPPER RIO GRANDE C-7											
\$ Operating		1,488,169	7,361	90,023	0	10,518	1,120,788	345,802	0	0	0	3,062,661
\$ Capital		11,330	0	0	0	0	0	0	0	0	0	11,330
\$ Total		1,499,499	7,361	90,023	0	10,518	1,120,788	345,802	0	0	0	3,073,991
\$ Per Funded Pupil Count	446.6											6,883
\$ Per Membership Count	421.0											7,302
% Instructional Expenditures		48.8	0.2	2.9	0.0	0.3	36.5	11.2	0.0	0.0	0.0	100.0
RIO GRANDE	MONTE VISTA C-8											
\$ Operating		2,888,925	1,125,088	1,827,881	0	237,879	0	721,242	0	5,439	0	6,806,454
\$ Capital		44,017	16,225	38,211	0	330	0	38,430	0	0	0	137,212
\$ Total		2,932,942	1,141,313	1,866,091	0	238,209	0	759,672	0	5,439	0	6,943,666
\$ Per Funded Pupil Count	1,130.1											6,144
\$ Per Membership Count	1,168.0											5,945
% Instructional Expenditures		42.2	16.4	26.9	0.0	3.4	0.0	10.9	0.0	0.1	0.0	100.0
RIO GRANDE	SARGENT RE-33J											
\$ Operating		1,155,145	212,491	588,977	0	0	289,884	0	0	0	0	2,246,498
\$ Capital		16,755	0	2,374	0	0	0	0	0	0	0	19,129
\$ Total		1,171,900	212,491	591,351	0	0	289,884	0	0	0	0	2,265,627
\$ Per Funded Pupil Count	385.2											5,882
\$ Per Membership Count	354.0											6,400
% Instructional Expenditures		51.7	9.4	26.1	0.0	0.0	12.8	0.0	0.0	0.0	0.0	100.0
ROUTT	HAYDEN RE-1											
\$ Operating		1,301,286	531,436	1,341,542	0	0	0	0	0	0	0	3,174,264
\$ Capital		24,622	0	0	0	0	0	0	0	0	0	24,622
\$ Total		1,325,908	531,436	1,341,542	0	0	0	0	0	0	0	3,198,886
\$ Per Funded Pupil Count	404.9											7,900
\$ Per Membership Count	420.0											7,616
% Instructional Expenditures		41.4	16.6	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2											
\$	Operating	6,723,883	4,277,771	5,577,987	0	0	914,591	1,728,753	18,853	815,280	582,897	20,640,014
\$	Capital	46,050	17,114	14,735	0	0	6,496	0	0	0	11,064	95,459
\$	Total	6,769,933	4,294,885	5,592,722	0	0	921,087	1,728,753	18,853	815,280	593,961	20,735,473
\$	Per Funded Pupil Count	2,673.8										7,755
\$	Per Membership Count	2,653.0										7,816
%	Instructional Expenditures	32.6	20.7	27.0	0.0	0.0	4.4	8.3	0.1	3.9	2.9	100.0
ROUTT	SOUTH ROUTT RE 3											
\$	Operating	1,196,528	566,237	952,809	0	0	5,447	472,873	0	221,555	0	3,415,448
\$	Capital	143	0	8,208	0	0	0	0	0	0	0	8,351
\$	Total	1,196,671	566,237	961,017	0	0	5,447	472,873	0	221,555	0	3,423,798
\$	Per Funded Pupil Count	324.9										10,538
\$	Per Membership Count	325.0										10,535
%	Instructional Expenditures	35.0	16.5	28.1	0.0	0.0	0.2	13.8	0.0	6.5	0.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1											
\$	Operating	602,795	87,003	327,267	0	0	521,633	0	0	963	0	1,539,660
\$	Capital	30,575	0	0	0	0	100	0	0	0	0	30,675
\$	Total	633,370	87,003	327,267	0	0	521,733	0	0	963	0	1,570,335
\$	Per Funded Pupil Count	156.2										10,053
\$	Per Membership Count	170.0										9,237
%	Instructional Expenditures	40.3	5.5	20.8	0.0	0.0	33.2	0.0	0.0	0.1	0.0	100.0
SAGUACHE	MOFFAT 2											
\$	Operating	411,963	128,581	226,922	0	0	1,089,381	103,063	0	0	0	1,959,910
\$	Capital	1,137	0	716	0	0	53,898	0	0	0	0	55,750
\$	Total	413,100	128,581	227,638	0	0	1,143,278	103,063	0	0	0	2,015,660
\$	Per Funded Pupil Count	226.5										8,899
\$	Per Membership Count	227.0										8,880
%	Instructional Expenditures	20.5	6.4	11.3	0.0	0.0	56.7	5.1	0.0	0.0	0.0	100.0
SAGUACHE	CENTER 26 JT											
\$	Operating	1,899,348	533,705	1,031,001	0	6,093	664,632	215,663	0	-258	0	4,350,184
\$	Capital	14,492	988	852	0	0	0	198,840	0	0	0	215,172
\$	Total	1,913,841	534,693	1,031,853	0	6,093	664,632	414,503	0	-258	0	4,565,356
\$	Per Funded Pupil Count	643.3										7,097
\$	Per Membership Count	606.0										7,534
%	Instructional Expenditures	41.9	11.7	22.6	0.0	0.1	14.6	9.1	0.0	(0.0)	0.0	100.0
SAN JUAN	SILVERTON 1											
\$	Operating	160,082	0	0	0	0	915,104	0	0	0	0	1,075,186
\$	Capital	0	0	0	0	0	18,036	0	0	0	0	18,036
\$	Total	160,082	0	0	0	0	933,140	0	0	0	0	1,093,222
\$	Per Funded Pupil Count	81.0										13,497
\$	Per Membership Count	81.0										13,497
%	Instructional Expenditures	14.6	0.0	0.0	0.0	0.0	85.4	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	TELLURIDE R-1											
\$	Operating	4,456,062	1,307,101	2,599,360	0	0	0	244,955	0	0	0	8,607,477
\$	Capital	37,193	15,712	106,072	0	0	0	4,490	0	0	0	163,467
\$	Total	4,493,255	1,322,813	2,705,432	0	0	0	249,445	0	0	0	8,770,945
\$	Per Funded Pupil Count	919.3										9,541
\$	Per Membership Count	885.0										9,911
%	Instructional Expenditures	51.2	15.1	30.8	0.0	0.0	0.0	2.8	0.0	0.0	0.0	100.0
SAN MIGUEL	NORWOOD R-2J											
\$	Operating	728,601	282,583	482,160	0	0	68,068	345,189	0	37,155	0	1,943,756
\$	Capital	10,000	0	38,919	0	0	12,688	33,382	0	0	0	94,989
\$	Total	738,601	282,583	521,079	0	0	80,757	378,571	0	37,155	0	2,038,745
\$	Per Funded Pupil Count	219.2										9,301
\$	Per Membership Count	199.0										10,245
%	Instructional Expenditures	36.2	13.9	25.6	0.0	0.0	4.0	18.6	0.0	1.8	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	JULESBURG RE-1											
\$ Operating		1,041,125	0	28,710	0	2,921,332	916,135	0	0	0	15,590	4,922,892
\$ Capital		7,239	0	0	0	15,000	7,704	0	0	0	0	29,943
\$ Total		1,048,364	0	28,710	0	2,936,332	923,838	0	0	0	15,590	4,952,834
\$ Per Funded Pupil Count	813.5											6,088
\$ Per Membership Count	829.0											5,974
% Instructional Expenditures		21.2	0.0	0.6	0.0	59.3	18.7	0.0	0.0	0.0	0.3	100.0
SEDGWICK	REVERE SCHOOL DISTRICT											
\$ Operating		553,092	0	0	0	0	720,311	175,960	0	0	0	1,449,363
\$ Capital		3,697	0	0	0	0	41,450	0	0	0	0	45,147
\$ Total		556,788	0	0	0	0	761,762	175,960	0	0	0	1,494,509
\$ Per Funded Pupil Count	148.5											10,064
\$ Per Membership Count	139.0											10,752
% Instructional Expenditures		37.3	0.0	0.0	0.0	0.0	51.0	11.8	0.0	0.0	0.0	100.0
SUMMIT	SUMMIT RE-1											
\$ Operating		12,893,187	5,970,511	7,708,357	0	0	0	1,694,997	0	0	0	28,267,051
\$ Capital		71,035	13,416	38,326	0	0	0	0	0	0	0	122,778
\$ Total		12,964,222	5,983,927	7,746,683	0	0	0	1,694,997	0	0	0	28,389,828
\$ Per Funded Pupil Count	3,511.0											8,086
\$ Per Membership Count	3,582.0											7,926
% Instructional Expenditures		45.7	21.1	27.3	0.0	0.0	0.0	6.0	0.0	0.0	0.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1											
\$ Operating		1,799,309	0	0	0	0	1,252,853	690,328	0	0	0	3,742,490
\$ Capital		0	0	0	0	0	5,543	4,485	0	0	0	10,029
\$ Total		1,799,309	0	0	0	0	1,258,397	694,813	0	0	0	3,752,519
\$ Per Funded Pupil Count	357.3											10,502
\$ Per Membership Count	367.0											10,225
% Instructional Expenditures		47.9	0.0	0.0	0.0	0.0	33.5	18.5	0.0	0.0	0.0	100.0
TELLER	WOODLAND PARK RE-2											
\$ Operating		5,773,837	2,422,892	4,044,352	0	344,198	0	2,033,802	0	0	0	14,619,081
\$ Capital		30,583	34,367	85,584	0	0	0	151,248	0	0	0	301,782
\$ Total		5,804,420	2,457,259	4,129,936	0	344,198	0	2,185,050	0	0	0	14,920,863
\$ Per Funded Pupil Count	2,316.0											6,443
\$ Per Membership Count	2,284.0											6,533
% Instructional Expenditures		38.9	16.5	27.7	0.0	2.3	0.0	14.6	0.0	0.0	0.0	100.0
WASHINGTON	AKRON R-1											
\$ Operating		0	11,848	773,214	0	0	1,423,854	673,257	0	0	0	2,882,173
\$ Capital		0	0	3,625	0	0	17,094	2,766	0	0	0	23,485
\$ Total		0	11,848	776,839	0	0	1,440,948	676,023	0	0	0	2,905,658
\$ Per Funded Pupil Count	384.8											7,551
\$ Per Membership Count	371.0											7,832
% Instructional Expenditures		0.0	0.4	26.7	0.0	0.0	49.6	23.3	0.0	0.0	0.0	100.0
WASHINGTON	ARICKAREE R-2											
\$ Operating		0	0	0	0	0	1,155,618	0	0	0	0	1,155,618
\$ Capital		0	0	0	0	0	12,162	0	0	0	0	12,162
\$ Total		0	0	0	0	0	1,167,779	0	0	0	0	1,167,779
\$ Per Funded Pupil Count	107.0											10,914
\$ Per Membership Count	114.0											10,244
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	OTIS R-3											
\$ Operating		667,880	11,451	58,604	0	0	545,951	499,034	0	0	0	1,782,921
\$ Capital		9,446	0	0	0	0	142	0	0	0	0	9,587
\$ Total		677,325	11,451	58,604	0	0	546,093	499,034	0	0	0	1,792,508
\$ Per Funded Pupil Count	225.6											7,946
\$ Per Membership Count	216.0											8,299
% Instructional Expenditures		37.8	0.6	3.3	0.0	0.0	30.5	27.8	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WASHINGTON	LONE STAR 101											
\$ Operating		0	0	141,724	0	0	5,578	907,998	0	70,243	0	1,125,542
\$ Capital		0	0	500	0	0	0	15,399	0	0	0	15,899
\$ Total		0	0	142,224	0	0	5,578	923,397	0	70,243	0	1,141,441
\$ Per Funded Pupil Count	128.0											8,918
\$ Per Membership Count	130.0											8,780
% Instructional Expenditures		0.0	0.0	12.5	0.0	0.0	0.5	80.9	0.0	6.2	0.0	100.0
WASHINGTON	WOODLIN R-104											
\$ Operating		0	0	0	0	0	897,268	51,865	0	0	0	949,133
\$ Capital		0	0	0	0	0	8,430	0	0	0	0	8,430
\$ Total		0	0	0	0	0	905,698	51,865	0	0	0	957,564
\$ Per Funded Pupil Count	95.7											10,006
\$ Per Membership Count	85.0											11,265
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	94.6	5.4	0.0	0.0	0.0	100.0
WELD	WELD RE-1											
\$ Operating		4,736,055	2,860,675	4,301,755	0	0	0	852,639	0	0	0	12,751,124
\$ Capital		91,114	4,065	26,658	0	0	0	0	0	0	0	121,837
\$ Total		4,827,169	2,864,740	4,328,413	0	0	0	852,639	0	0	0	12,872,960
\$ Per Funded Pupil Count	1,905.2											6,757
\$ Per Membership Count	1,953.0											6,591
% Instructional Expenditures		37.5	22.3	33.6	0.0	0.0	0.0	6.6	0.0	0.0	0.0	100.0
WELD	EATON RE-2											
\$ Operating		4,900,428	2,089,642	3,714,150	0	0	0	457,530	0	76,027	0	11,237,776
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		4,900,428	2,089,642	3,714,150	0	0	0	457,530	0	76,027	0	11,237,776
\$ Per Funded Pupil Count	2,033.0											5,528
\$ Per Membership Count	1,968.0											5,710
% Instructional Expenditures		43.6	18.6	33.1	0.0	0.0	0.0	4.1	0.0	0.7	0.0	100.0
WELD	WELD RE-3J											
\$ Operating		7,070,648	2,710,021	3,742,921	0	197,569	1,001,866	1,409,214	0	0	0	16,132,240
\$ Capital		0	1,020	0	0	0	19,608	0	0	0	0	20,628
\$ Total		7,070,648	2,711,041	3,742,921	0	197,569	1,021,475	1,409,214	0	0	0	16,152,868
\$ Per Funded Pupil Count	2,563.0											6,302
\$ Per Membership Count	2,697.0											5,989
% Instructional Expenditures		43.8	16.8	23.2	0.0	1.2	6.3	8.7	0.0	0.0	0.0	100.0
WELD	WINDSOR RE-4											
\$ Operating		15,490,909	6,913,664	9,430,768	0	0	4,272,206	1,607,350	1,183,331	0	0	38,898,228
\$ Capital		115,997	83,146	714,819	0	0	45,049	547,396	3,660	0	0	1,510,067
\$ Total		15,606,906	6,996,810	10,145,587	0	0	4,317,255	2,154,746	1,186,991	0	0	40,408,294
\$ Per Funded Pupil Count	7,127.0											5,670
\$ Per Membership Count	7,313.0											5,526
% Instructional Expenditures		38.6	17.3	25.1	0.0	0.0	10.7	5.3	2.9	0.0	0.0	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J											
\$ Operating		8,739,213	3,514,535	4,907,994	0	38,928	2,203,200	5,816,758	0	0	0	25,220,627
\$ Capital		0	7,995	73,475	0	0	0	5,111	0	0	0	86,581
\$ Total		8,739,213	3,522,530	4,981,469	0	38,928	2,203,200	5,821,869	0	0	0	25,307,208
\$ Per Funded Pupil Count	3,894.5											6,498
\$ Per Membership Count	3,969.0											6,376
% Instructional Expenditures		34.5	13.9	19.7	0.0	0.2	8.7	23.0	0.0	0.0	0.0	100.0
WELD	GREELEY 6											
\$ Operating		30,283,684	14,746,579	26,970,012	0	0	49,442,523	0	2,573	0	1,396,862	122,842,232
\$ Capital		9,079	9,055	141,117	0	0	398,162	2,500	0	0	2,060	561,973
\$ Total		30,292,763	14,755,634	27,111,129	0	0	49,840,685	2,500	2,573	0	1,398,922	123,404,205
\$ Per Funded Pupil Count	22,420.3											5,504
\$ Per Membership Count	22,467.0											5,493
% Instructional Expenditures		24.5	12.0	22.0	0.0	0.0	40.4	0.0	0.0	0.0	1.1	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	PLATTE VALLEY RE-7											
\$ Operating		3,751,922	1,835,819	3,159,308	0	0	0	74,116	0	0	0	8,821,165
\$ Capital		39,225	3,504	14,674	0	0	0	0	0	0	0	57,403
\$ Total		3,791,147	1,839,322	3,173,982	0	0	0	74,116	0	0	0	8,878,567
\$ Per Funded Pupil Count	1,152.1											7,706
\$ Per Membership Count	1,093.0											8,123
% Instructional Expenditures		42.7	20.7	35.7	0.0	0.0	0.0	0.8	0.0	0.0	0.0	100.0
WELD	WELD RE-8											
\$ Operating		8,412,712	2,924,123	4,321,601	0	0	0	2,579,263	0	3,274	0	18,240,974
\$ Capital		1,884	2,876	1,911	0	0	0	10,000	0	0	0	16,671
\$ Total		8,414,596	2,926,999	4,323,513	0	0	0	2,589,263	0	3,274	0	18,257,645
\$ Per Funded Pupil Count	2,337.3											7,811
\$ Per Membership Count	2,452.0											7,446
% Instructional Expenditures		46.1	16.0	23.7	0.0	0.0	0.0	14.2	0.0	0.0	0.0	100.0
WELD	AULT-HIGHLAND RE-9											
\$ Operating		2,189,275	1,229,222	1,762,226	0	0	367,119	320,757	0	0	0	5,868,598
\$ Capital		37,411	37,972	120,582	0	0	11,943	0	0	0	0	207,909
\$ Total		2,226,686	1,267,194	1,882,808	0	0	379,062	320,757	0	0	0	6,076,507
\$ Per Funded Pupil Count	962.5											6,313
\$ Per Membership Count	943.0											6,444
% Instructional Expenditures		36.6	20.9	31.0	0.0	0.0	6.2	5.3	0.0	0.0	0.0	100.0
WELD	BRIGGSDALE RE-10											
\$ Operating		582,435	99,334	731,385	0	0	0	180,508	0	0	44,184	1,637,846
\$ Capital		0	0	989	0	0	0	0	0	0	0	989
\$ Total		582,435	99,334	732,373	0	0	0	180,508	0	0	44,184	1,638,834
\$ Per Funded Pupil Count	179.0											9,155
\$ Per Membership Count	184.0											8,907
% Instructional Expenditures		35.5	6.1	44.7	0.0	0.0	0.0	11.0	0.0	0.0	2.7	100.0
WELD	PRAIRIE RE-11											
\$ Operating		543,019	0	822,342	0	0	0	224,537	0	0	0	1,589,898
\$ Capital		0	0	0	0	0	0	7,140	0	0	0	7,140
\$ Total		543,019	0	822,342	0	0	0	231,677	0	0	0	1,597,038
\$ Per Funded Pupil Count	216.0											7,394
\$ Per Membership Count	222.0											7,194
% Instructional Expenditures		34.0	0.0	51.5	0.0	0.0	0.0	14.5	0.0	0.0	0.0	100.0
WELD	PAWNEE RE-12											
\$ Operating		308,420	128,261	391,405	0	0	116,213	6,000	0	0	0	950,300
\$ Capital		6,796	0	1,000	0	0	0	0	0	0	0	7,796
\$ Total		315,216	128,261	392,405	0	0	116,213	6,000	0	0	0	958,095
\$ Per Funded Pupil Count	78.2											12,252
\$ Per Membership Count	82.0											11,684
% Instructional Expenditures		32.9	13.4	41.0	0.0	0.0	12.1	0.6	0.0	0.0	0.0	100.0
YUMA	YUMA 1											
\$ Operating		2,021,157	1,574,787	1,747,636	0	0	0	348,319	0	11,670	0	5,703,569
\$ Capital		53,821	5,308	78,980	0	0	0	0	0	0	0	138,109
\$ Total		2,074,978	1,580,095	1,826,616	0	0	0	348,319	0	11,670	0	5,841,677
\$ Per Funded Pupil Count	864.0											6,761
\$ Per Membership Count	903.0											6,469
% Instructional Expenditures		35.5	27.0	31.3	0.0	0.0	0.0	6.0	0.0	0.2	0.0	100.0
YUMA	WRAY RD-2											
\$ Operating		2,084,750	1,228,003	1,534,400	0	0	43,450	15,179	0	0	0	4,905,782
\$ Capital		22,347	9,308	31,625	0	0	12,000	0	0	0	0	75,280
\$ Total		2,107,097	1,237,311	1,566,026	0	0	55,450	15,179	0	0	0	4,981,062
\$ Per Funded Pupil Count	733.5											6,791
\$ Per Membership Count	759.0											6,563
% Instructional Expenditures		42.3	24.8	31.4	0.0	0.0	1.1	0.3	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
YUMA IDALIA RJ-3												
\$	Operating	572,921	164,290	471,209	0	0	44,940	369,845	0	0	0	1,623,205
\$	Capital	3,846	0	7,490	0	0	0	0	0	0	0	11,336
\$	Total	576,767	164,290	478,699	0	0	44,940	369,845	0	0	0	1,634,541
\$	Per Funded Pupil Count	200.9										8,136
\$	Per Membership Count	200.0										8,173
%	Instructional Expenditures	35.3	10.1	29.3	0.0	0.0	2.7	22.6	0.0	0.0	0.0	100.0
YUMA LIBERTY J-4												
\$	Operating	0	0	0	0	0	705,158	0	0	0	0	705,158
\$	Capital	0	0	0	0	0	13,481	0	0	0	0	13,481
\$	Total	0	0	0	0	0	718,639	0	0	0	0	718,639
\$	Per Funded Pupil Count	62.1										11,572
\$	Per Membership Count	68.0										10,568
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
CHARTER SCHOOL INSTITUTE												
\$	Operating	22,704,501	1,797,418	17,102,261	0	0	53,288,545	113	0	0	0	94,892,838
\$	Capital	464,572	30,127	33,543	0	0	1,779,526	0	0	0	0	2,307,769
\$	Total	23,169,073	1,827,545	17,135,805	0	0	55,068,071	113	0	0	0	97,200,606
\$	Per Funded Pupil Count	17,772.7										5,469
\$	Per Membership Count	18,275.0										5,319
%	Instructional Expenditures	23.8	1.9	17.6	0.0	0.0	56.7	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GLOBAL VILLAGE CHARTER COLLABORATIVE												
\$ Operating		0	0	0	0	0	0	0	0	0	68,265	68,265
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	68,265	68,265
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
CHARTER CHOICE COLLABORATIVE												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES												
\$ Operating		0	0	0	0	0	0	5,780,949	0	0	0	5,780,949
\$ Capital		0	0	0	0	0	0	143,731	0	0	0	143,731
\$ Total		0	0	0	0	0	0	5,924,680	0	0	0	5,924,680
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
MOUNTAIN BOCES												
\$ Operating		0	0	0	0	0	44	1,083,092	0	0	0	1,083,136
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	44	1,083,092	0	0	0	1,083,136
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
CENTENNIAL BOCES												
\$ Operating		0	0	0	0	0	2,739,865	404,861	1,172,354	0	0	4,317,081
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	2,739,865	404,861	1,172,354	0	0	4,317,081
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	63.5	9.4	27.2	0.0	0.0	100.0
NORTHEAST BOCES												
\$ Operating		0	0	0	0	0	0	2,513,782	0	0	0	2,513,782
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	2,513,782	0	0	0	2,513,782
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
PIKES PEAK BOCES												
\$ Operating		0	0	0	0	0	2,594,695	4,300,909	0	0	0	6,895,604
\$ Capital		0	0	0	0	0	1,825	1,200	0	0	0	3,025
\$ Total		0	0	0	0	0	2,596,520	4,302,109	0	0	0	6,898,629
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	37.6	62.4	0.0	0.0	0.0	100.0
SAN JUAN BOCES												
\$ Operating		0	0	0	0	284,821	0	2,057,032	0	0	0	2,341,853
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	284,821	0	2,057,032	0	0	0	2,341,853
% Instructional Expenditures		0.0	0.0	0.0	0.0	12.2	0.0	87.8	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SAN LUIS VALLEY BOCES												
\$ Operating		876,490	330,864	411,921	0	0	14,452	507,429	0	0	0	2,141,156
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		876,490	330,864	411,921	0	0	14,452	507,429	0	0	0	2,141,156
% Instructional Expenditures		40.9	15.5	19.2	0.0	0.0	0.7	23.7	0.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES												
\$ Operating		0	0	0	0	0	0	852,870	0	0	0	852,870
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	852,870	0	0	0	852,870
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SOUTHEASTERN BOCES												
\$ Operating		0	0	0	0	0	0	909,103	0	0	0	909,103
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	909,103	0	0	0	909,103
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
NORTHWEST BOCES												
\$ Operating		0	0	0	0	0	0	1,299,105	0	0	0	1,299,105
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,299,105	0	0	0	1,299,105
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
ADAMS COUNTY BOCES												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES												
\$ Operating		486,380	159,509	319,259	0	0	0	501,725	0	0	0	1,466,873
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		486,380	159,509	319,259	0	0	0	501,725	0	0	0	1,466,873
% Instructional Expenditures		33.2	10.9	21.8	0.0	0.0	0.0	34.2	0.0	0.0	0.0	100.0
EXPEDITIONARY BOCES												
\$ Operating		0	0	0	0	0	2,672,530	0	0	0	0	2,672,530
\$ Capital		0	0	0	0	0	36,016	0	0	0	0	36,016
\$ Total		0	0	0	0	0	2,708,546	0	0	0	0	2,708,546
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
GRAND VALLEY BOCES												
\$ Operating		0	0	0	1,185,975	0	0	0	0	0	0	1,185,975
\$ Capital		0	0	0	104,718	0	0	0	0	0	0	104,718
\$ Total		0	0	0	1,290,693	0	0	0	0	0	0	1,290,693
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES												
\$ Operating		0	0	0	0	0	0	1,151,657	0	0	0	1,151,657
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,151,657	0	0	0	1,151,657
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
UNCOMPAHGRE BOCES												
\$ Operating		0	0	0	0	0	0	403,617	0	0	0	403,617
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	403,617	0	0	0	403,617
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SANTA FE TRAIL BOCES												
\$ Operating		0	0	0	0	0	386,802	854,638	0	0	0	1,241,440
\$ Capital		0	0	0	0	0	0	11,797	0	0	0	11,797
\$ Total		0	0	0	0	0	386,802	866,435	0	0	0	1,253,237
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	30.9	69.1	0.0	0.0	0.0	100.0
FRONT RANGE BOCES												
\$ Operating		0	0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES												
\$ Operating		0	0	0	0	0	0	1,018,969	0	0	0	1,018,969
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	1,018,969	0	0	0	1,018,969
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
EDUCATION REENVISIONED BOCES												
\$ Operating		0	0	0	0	19,783,555	0	41,742	0	0	0	19,825,296
\$ Capital		0	0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	19,783,555	0	41,742	0	0	0	19,825,296
% Instructional Expenditures		0.0	0.0	0.0	0.0	99.8	0.0	0.2	0.0	0.0	0.0	100.0
COLORADO RIVER BOCES												
\$ Operating		0	0	1,156,526	11,583	0	0	2,412,905	329,340	0	0	3,910,354
\$ Capital		0	0	795	0	0	0	0	0	0	0	795
\$ Total		0	0	1,157,321	11,583	0	0	2,412,905	329,340	0	0	3,911,149
% Instructional Expenditures		0.0	0.0	29.6	0.3	0.0	0.0	61.7	8.4	0.0	0.0	100.0
DISTRICT TOTALS												
\$ Operating		2,114,216,196	777,016,985	1,364,205,161	22,566,885	47,666,088	826,624,470	630,053,239	3,939,927	14,729,088	15,228,188	5,816,246,227
\$ Capital		14,821,562	8,192,271	14,720,456	1,120,695	488,313	13,405,879	16,642,067	1,089,687	4,289,133	241,233	75,011,295
\$ Total		2,129,037,758	785,209,256	1,378,925,617	23,687,580	48,154,401	840,030,349	646,695,306	5,029,613	19,018,221	15,469,421	5,891,257,522
\$ Per Funded Pupil Count	907,943											6,489
\$ Per Membership Count	921,839											6,391
% Instructional Expenditures		36.1	13.3	23.4	0.4	0.8	14.3	11.0	0.1	0.3	0.3	100.0
BOCES TOTALS												
\$ Operating		1,362,870	490,373	1,887,706	1,197,557	20,068,376	8,408,388	26,094,384	1,501,694	0	68,265	61,079,615
\$ Capital		0	0	795	104,718	0	37,841	156,728	0	0	0	300,083
\$ Total		1,362,870	490,373	1,888,501	1,302,276	20,068,376	8,446,229	26,251,113	1,501,694	0	68,265	61,379,697
% Instructional Expenditures		2.2	0.8	3.1	2.1	32.7	13.8	42.8	2.4	0.0	0.1	100.0
STATE TOTALS												
\$ Operating		2,115,579,066	777,507,358	1,366,092,867	23,764,443	67,734,463	835,032,858	656,147,624	5,441,621	14,729,088	15,296,453	5,877,325,842
\$ Capital		14,821,562	8,192,271	14,721,251	1,225,413	488,313	13,443,720	16,798,795	1,089,687	4,289,133	241,233	75,311,378
\$ Total		2,130,400,628	785,699,630	1,380,814,119	24,989,856	68,222,776	848,476,578	672,946,419	6,531,308	19,018,221	15,537,686	5,952,637,220
\$ Per Funded Pupil Count	907,943											6,556
\$ Per Membership Count	921,839											6,457
% Instructional Expenditures		35.8	13.2	23.2	0.4	1.1	14.3	11.3	0.1	0.3	0.3	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2019-2020

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	MAPLETON 1						
\$ Operating		614,191	64,772	49,220	0	0	0
\$ Capital		5,509	0	0	0	0	0
\$ Total		619,700	64,772	49,220	0	0	0
% Instructional Expenditures		11.3	1.2	0.9	0.0	0.0	0.0
ADAMS	ADAMS 12 FIVE STAR						
\$ Operating		4,477,093	0	488,347	23,139	88,680	1,561,400
\$ Capital		115,350	0	26,471	1,398	988	0
\$ Total		4,592,444	0	514,818	24,537	89,668	1,561,400
% Instructional Expenditures		7.6	0.0	0.9	0.0	0.1	2.6
ADAMS	ADAMS COUNTY 14						
\$ Operating		397,844	76,965	0	3,325	14,688	4,612
\$ Capital		58,378	0	0	0	434	0
\$ Total		456,223	76,965	0	3,325	15,122	4,612
% Instructional Expenditures		5.0	0.8	0.0	0.0	0.2	0.1
ADAMS	SCHOOL DISTRICT 27J						
\$ Operating		3,508,369	0	194	0	0	316,993
\$ Capital		0	0	0	0	0	0
\$ Total		3,508,369	0	194	0	0	316,993
% Instructional Expenditures		14.3	0.0	0.0	0.0	0.0	1.3
ADAMS	BENNETT 29J						
\$ Operating		73,204	121,901	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		73,204	121,901	0	0	0	0
% Instructional Expenditures		4.1	6.8	0.0	0.0	0.0	0.0
ADAMS	STRASBURG 31J						
\$ Operating		235,033	51,994	0	1,119	0	0
\$ Capital		9,450	0	0	0	0	0
\$ Total		244,483	51,994	0	1,119	0	0
% Instructional Expenditures		14.0	3.0	0.0	0.1	0.0	0.0
ADAMS	WESTMINSTER SCHOOL DISTRICT						
\$ Operating		7,981,205	16,358	0	25,826	11,172	0
\$ Capital		426,355	0	0	0	0	0
\$ Total		8,407,560	16,358	0	25,826	11,172	0
% Instructional Expenditures		63.5	0.1	0.0	0.2	0.1	0.0
ALAMOSA	ALAMOSA RE-11J						
\$ Operating		154,729	0	361,800	1,638	0	0
\$ Capital		17,797	0	0	0	0	0
\$ Total		172,526	0	361,800	1,638	0	0
% Instructional Expenditures		4.8	0.0	10.1	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ALAMOSA	SANGRE DE CRISTO RE-22J						
\$	Operating	5,010	0	2,712	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	5,010	0	2,712	0	0	0
%	Instructional Expenditures	0.6	0.0	0.3	0.0	0.0	0.0
ARAPAHOE	ENGLEWOOD 1						
\$	Operating	170,363	4,000	161,088	0	2,748	191
\$	Capital	70,033	0	2,349	0	0	0
\$	Total	240,396	4,000	163,437	0	2,748	191
%	Instructional Expenditures	3.8	0.1	2.6	0.0	0.0	0.0
ARAPAHOE	SHERIDAN 2						
\$	Operating	508,507	0	0	0	88,685	129,312
\$	Capital	518	0	0	0	0	0
\$	Total	509,025	0	0	0	88,685	129,312
%	Instructional Expenditures	14.8	0.0	0.0	0.0	2.6	3.8
ARAPAHOE	CHERRY CREEK 5						
\$	Operating	5,300,953	0	2,387,295	10,339	98,102	671,569
\$	Capital	327,668	0	0	0	10,856	0
\$	Total	5,628,622	0	2,387,295	10,339	108,958	671,569
%	Instructional Expenditures	4.5	0.0	1.9	0.0	0.1	0.5
ARAPAHOE	LITTLETON 6						
\$	Operating	1,740,632	0	0	283	0	0
\$	Capital	21,972	0	0	0	0	0
\$	Total	1,762,604	0	0	283	0	0
%	Instructional Expenditures	6.9	0.0	0.0	0.0	0.0	0.0
ARAPAHOE	DEER TRAIL 26J						
\$	Operating	10,781	24,647	0	0	0	27,624
\$	Capital	7,150	0	0	0	0	0
\$	Total	17,931	24,647	0	0	0	27,624
%	Instructional Expenditures	3.3	4.5	0.0	0.0	0.0	5.0
ARAPAHOE	ADAMS-ARAPAHOE 28J						
\$	Operating	2,956,844	91,078	81,435	0	0	195,991
\$	Capital	723,046	340,786	0	0	0	0
\$	Total	3,679,890	431,864	81,435	0	0	195,991
%	Instructional Expenditures	7.4	0.9	0.2	0.0	0.0	0.4
ARAPAHOE	BYERS 32J						
\$	Operating	5,487,556	0	0	22,609	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	5,487,556	0	0	22,609	0	0
%	Instructional Expenditures	81.6	0.0	0.0	0.3	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARCHULETA	ARCHULETA COUNTY 50 JT						
\$ Operating		227,962	65,070	150,502	22,913	0	8,606
\$ Capital		459	0	8,623	0	0	0
\$ Total		228,421	65,070	159,125	22,913	0	8,606
% Instructional Expenditures		6.8	1.9	4.8	0.7	0.0	0.3
BACA	WALSH RE-1						
\$ Operating		2,628	26,958	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		2,628	26,958	0	0	0	0
% Instructional Expenditures		0.6	6.2	0.0	0.0	0.0	0.0
BACA	PRITCHETT RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4						
\$ Operating		11,908	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		11,908	0	0	0	0	0
% Instructional Expenditures		7.5	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1						
\$ Operating		11,232	24,264	0	1,200	752	88,969
\$ Capital		0	0	0	0	0	0
\$ Total		11,232	24,264	0	1,200	752	88,969
% Instructional Expenditures		1.1	2.3	0.0	0.1	0.1	8.4
BENT	MCCLAVE RE-2						
\$ Operating		0	24,416	0	0	0	1,362
\$ Capital		0	0	0	0	0	0
\$ Total		0	24,416	0	0	0	1,362
% Instructional Expenditures		0.0	3.7	0.0	0.0	0.0	0.2

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BOULDER	ST VRAIN VALLEY RE 1J						
\$ Operating		342,618	12,305	74,973	0	872,848	0
\$ Capital		0	0	0	0	0	0
\$ Total		342,618	12,305	74,973	0	872,848	0
% Instructional Expenditures		0.8	0.0	0.2	0.0	2.1	0.0
BOULDER	BOULDER VALLEY RE 2						
\$ Operating		3,107,632	33	610,527	340,491	58,904	32,728
\$ Capital		383,839	0	0	0	4,027	0
\$ Total		3,491,471	33	610,527	340,491	62,932	32,728
% Instructional Expenditures		5.4	0.0	0.9	0.5	0.1	0.1
CHAFFEE	BUENA VISTA R-31						
\$ Operating		185,130	83,919	0	0	0	0
\$ Capital		463	0	0	0	0	0
\$ Total		185,593	83,919	0	0	0	0
% Instructional Expenditures		7.2	3.3	0.0	0.0	0.0	0.0
CHAFFEE	SALIDA R-32						
\$ Operating		274,371	0	11,146	0	0	0
\$ Capital		36,908	0	0	0	0	0
\$ Total		311,279	0	11,146	0	0	0
% Instructional Expenditures		15.9	0.0	0.6	0.0	0.0	0.0
CHEYENNE	KIT CARSON R-1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5						
\$ Operating		104,359	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		104,359	0	0	0	0	0
% Instructional Expenditures		16.6	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1						
\$ Operating		28,872	6,421	0	0	6,183	0
\$ Capital		0	0	0	0	0	0
\$ Total		28,872	6,421	0	0	6,183	0
% Instructional Expenditures		2.2	0.5	0.0	0.0	0.5	0.0
CONEJOS	NORTH CONEJOS RE-1J						
\$ Operating		93,043	0	460	0	0	0
\$ Capital		12,538	0	0	0	0	0
\$ Total		105,581	0	460	0	0	0
% Instructional Expenditures		5.9	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CONEJOS	SANFORD 6J						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10						
\$ Operating		97,465	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		97,465	0	0	0	0	0
% Instructional Expenditures		27.2	0.0	0.0	0.0	0.0	0.0
COSTILLA	CENTENNIAL R-1						
\$ Operating		33,589	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		33,589	0	0	0	0	0
% Instructional Expenditures		7.0	0.0	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30						
\$ Operating		30,251	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		30,251	0	0	0	0	0
% Instructional Expenditures		5.4	0.0	0.0	0.0	0.0	0.0
CROWLEY	CROWLEY COUNTY RE-1-J						
\$ Operating		16,245	0	0	0	0	4,746
\$ Capital		0	0	0	0	0	0
\$ Total		16,245	0	0	0	0	4,746
% Instructional Expenditures		2.2	0.0	0.0	0.0	0.0	0.6
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1						
\$ Operating		106,026	0	0	0	0	0
\$ Capital		431	0	0	0	11,416	0
\$ Total		106,457	0	0	0	11,416	0
% Instructional Expenditures		13.4	0.0	0.0	0.0	1.4	0.0
DELTA	DELTA COUNTY 50(J)						
\$ Operating		5,098,934	56,947	0	0	0	12,084
\$ Capital		26,322	0	0	0	0	0
\$ Total		5,125,256	56,947	0	0	0	12,084
% Instructional Expenditures		85.5	1.0	0.0	0.0	0.0	0.2
DENVER	DENVER COUNTY 1						
\$ Operating		98,799,206	823,573	926	429,268	0	124,825
\$ Capital		717,567	0	0	0	0	3,631
\$ Total		99,516,773	823,573	926	429,268	0	128,456
% Instructional Expenditures		71.8	0.6	0.0	0.3	0.0	0.1

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DOLORES	DOLORES COUNTY RE NO.2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1						
\$	Operating	6,882,435	0	536	0	108,949	2,263,791
\$	Capital	0	0	0	0	0	1,128,628
\$	Total	6,882,435	0	536	0	108,949	3,392,419
%	Instructional Expenditures	6.4	0.0	0.0	0.0	0.1	3.1
EAGLE	EAGLE COUNTY RE 50						
\$	Operating	1,088,808	817,457	20,618	0	6,253	0
\$	Capital	9,033	0	0	0	1,127	0
\$	Total	1,097,841	817,457	20,618	0	7,380	0
%	Instructional Expenditures	7.7	5.7	0.1	0.0	0.1	0.0
ELBERT	ELIZABETH SCHOOL DISTRICT						
\$	Operating	146,146	11,502	0	0	2,645	10,557
\$	Capital	16,837	0	0	0	0	0
\$	Total	162,983	11,502	0	0	2,645	10,557
%	Instructional Expenditures	4.3	0.3	0.0	0.0	0.1	0.3
ELBERT	KIOWA C-2						
\$	Operating	20,708	34,418	12,269	0	0	950
\$	Capital	0	0	0	0	0	0
\$	Total	20,708	34,418	12,269	0	0	950
%	Instructional Expenditures	4.0	6.7	2.4	0.0	0.0	0.2
ELBERT	BIG SANDY 100J						
\$	Operating	0	0	0	0	0	145,138
\$	Capital	0	0	0	0	0	685
\$	Total	0	0	0	0	0	145,823
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	16.3
ELBERT	ELBERT 200						
\$	Operating	298,770	27,705	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	298,770	27,705	0	0	0	0
%	Instructional Expenditures	54.9	5.1	0.0	0.0	0.0	0.0
ELBERT	AGATE 300						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	CALHAN RJ-1						
\$ Operating		3,205	0	120,333	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		3,205	0	120,333	0	0	0
% Instructional Expenditures		0.3	0.0	13.0	0.0	0.0	0.0
EL PASO	HARRISON 2						
\$ Operating		883,215	0	0	0	5,309	463,444
\$ Capital		3,922	0	0	0	0	0
\$ Total		887,137	0	0	0	5,309	463,444
% Instructional Expenditures		8.4	0.0	0.0	0.0	0.0	4.4
EL PASO	WIDEFIELD 3						
\$ Operating		409,689	0	0	0	0	113,103
\$ Capital		66,125	0	0	0	0	0
\$ Total		475,814	0	0	0	0	113,103
% Instructional Expenditures		4.0	0.0	0.0	0.0	0.0	1.0
EL PASO	FOUNTAIN 8						
\$ Operating		253,969	77,612	0	96,665	10,541	27,667
\$ Capital		86,802	0	0	0	108	0
\$ Total		340,771	77,612	0	96,665	10,649	27,667
% Instructional Expenditures		2.8	0.6	0.0	0.8	0.1	0.2
EL PASO	COLORADO SPRINGS 11						
\$ Operating		3,941,034	2,926	156	354,861	0	4,802,747
\$ Capital		109,413	0	0	0	0	8,984
\$ Total		4,050,446	2,926	156	354,861	0	4,811,730
% Instructional Expenditures		10.5	0.0	0.0	0.9	0.0	12.4
EL PASO	CHEYENNE MOUNTAIN 12						
\$ Operating		334,610	15,664	135,440	34,945	0	0
\$ Capital		34,920	0	0	0	0	0
\$ Total		369,530	15,664	135,440	34,945	0	0
% Instructional Expenditures		4.8	0.2	1.7	0.4	0.0	0.0
EL PASO	MANITOU SPRINGS 14						
\$ Operating		287,953	0	70,002	77,629	0	0
\$ Capital		6,065	0	0	0	0	0
\$ Total		294,018	0	70,002	77,629	0	0
% Instructional Expenditures		9.3	0.0	2.2	2.5	0.0	0.0
EL PASO	ACADEMY 20						
\$ Operating		2,644,854	0	2,671,283	527,049	104,156	613,837
\$ Capital		384,207	0	0	0	589	266,526
\$ Total		3,029,062	0	2,671,283	527,049	104,745	880,363
% Instructional Expenditures		6.6	0.0	5.8	1.1	0.2	1.9

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	ELLCOTT 22						
\$	Operating	153,161	0	0	0	0	0
\$	Capital	634	0	0	0	0	0
\$	Total	153,795	0	0	0	0	0
%	Instructional Expenditures	11.0	0.0	0.0	0.0	0.0	0.0
EL PASO	PEYTON 23 JT						
\$	Operating	41,625	123,394	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	41,625	123,394	0	0	0	0
%	Instructional Expenditures	2.4	7.0	0.0	0.0	0.0	0.0
EL PASO	HANOVER 28						
\$	Operating	35,617	33,603	0	0	0	0
\$	Capital	25,407	0	0	0	0	0
\$	Total	61,024	33,603	0	0	0	0
%	Instructional Expenditures	10.0	5.5	0.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38						
\$	Operating	562,303	0	0	123,938	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	562,303	0	0	123,938	0	0
%	Instructional Expenditures	4.7	0.0	0.0	1.0	0.0	0.0
EL PASO	DISTRICT 49						
\$	Operating	9,876,719	985,116	180,911	42,552	3,812	941,222
\$	Capital	1,551,898	0	0	0	0	13,574
\$	Total	11,428,617	985,116	180,911	42,552	3,812	954,796
%	Instructional Expenditures	28.2	2.4	0.4	0.1	0.0	2.4
EL PASO	EDISON 54 JT						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT						
\$	Operating	47,830	0	0	0	0	59,865
\$	Capital	0	0	0	0	0	0
\$	Total	47,830	0	0	0	0	59,865
%	Instructional Expenditures	6.5	0.0	0.0	0.0	0.0	8.1
FREMONT	CANON CITY RE-1						
\$	Operating	254,412	867,324	0	0	0	151,374
\$	Capital	81,680	0	0	0	0	0
\$	Total	336,092	867,324	0	0	0	151,374
%	Instructional Expenditures	4.9	12.7	0.0	0.0	0.0	2.2

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	FREMONT RE-2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
FREMONT	COTOPAXI RE-3						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1						
\$	Operating	1,839,479	96,704	0	7,912	0	386,571
\$	Capital	12,337	0	0	0	0	0
\$	Total	1,851,816	96,704	0	7,912	0	386,571
%	Instructional Expenditures	14.3	0.7	0.0	0.1	0.0	3.0
GARFIELD	GARFIELD RE-2						
\$	Operating	1,443,265	83,880	0	245	81,710	0
\$	Capital	201,247	0	0	0	6,609	0
\$	Total	1,644,512	83,880	0	245	88,319	0
%	Instructional Expenditures	18.7	1.0	0.0	0.0	1.0	0.0
GARFIELD	GARFIELD 16						
\$	Operating	168,361	0	262,354	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	168,361	0	262,354	0	0	0
%	Instructional Expenditures	8.7	0.0	13.5	0.0	0.0	0.0
GILPIN	GILPIN COUNTY RE-1						
\$	Operating	58,441	0	0	0	0	44,744
\$	Capital	369	0	0	0	0	0
\$	Total	58,810	0	0	0	0	44,744
%	Instructional Expenditures	6.5	0.0	0.0	0.0	0.0	4.9
GRAND	WEST GRAND 1-JT.						
\$	Operating	91,215	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	91,215	0	0	0	0	0
%	Instructional Expenditures	7.9	0.0	0.0	0.0	0.0	0.0
GRAND	EAST GRAND 2						
\$	Operating	470,199	0	484	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	470,199	0	484	0	0	0
%	Instructional Expenditures	16.4	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	GUNNISON WATERSHED RE1J						
\$ Operating		399,176	0	13,569	0	0	0
\$ Capital		1,500	0	0	0	0	0
\$ Total		400,676	0	13,569	0	0	0
% Instructional Expenditures		13.7	0.0	0.5	0.0	0.0	0.0
HINSDALE	HINSDALE COUNTY RE 1						
\$ Operating		81,005	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		81,005	0	0	0	0	0
% Instructional Expenditures		29.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1						
\$ Operating		206,789	0	0	1,217	0	95,505
\$ Capital		0	0	0	0	0	0
\$ Total		206,789	0	0	1,217	0	95,505
% Instructional Expenditures		18.5	0.0	0.0	0.1	0.0	8.6
HUERFANO	LA VETA RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	NORTH PARK R-1						
\$ Operating		13,443	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		13,443	0	0	0	0	0
% Instructional Expenditures		12.1	0.0	0.0	0.0	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1						
\$ Operating		9,547,240	0	170	213,606	0	158,425
\$ Capital		261,429	0	0	0	0	37,178
\$ Total		9,808,669	0	170	213,606	0	195,603
% Instructional Expenditures		8.1	0.0	0.0	0.2	0.0	0.2
KIOWA	EADS RE-1						
\$ Operating		5,086	0	0	2,490	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		5,086	0	0	2,490	0	0
% Instructional Expenditures		0.8	0.0	0.0	0.4	0.0	0.0
KIOWA	PLAINVIEW RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	ARRIBA-FLAGLER C-20						
\$ Operating		19,739	930	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		19,739	930	0	0	0	0
% Instructional Expenditures		6.1	0.3	0.0	0.0	0.0	0.0
KIT CARSON	HI PLAINS R-23						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	STRATTON R-4						
\$ Operating		23,803	272	0	0	0	0
\$ Capital		2,390	0	0	0	0	0
\$ Total		26,192	272	0	0	0	0
% Instructional Expenditures		4.9	0.1	0.0	0.0	0.0	0.0
KIT CARSON	BETHUNE R-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J						
\$ Operating		76,714	14,904	0	0	0	0
\$ Capital		7,983	0	0	0	0	0
\$ Total		84,697	14,904	0	0	0	0
% Instructional Expenditures		7.8	1.4	0.0	0.0	0.0	0.0
LAKE	LAKE COUNTY R-1						
\$ Operating		20,199	168,980	148,606	0	0	0
\$ Capital		112	0	0	0	0	0
\$ Total		20,311	168,980	148,606	0	0	0
% Instructional Expenditures		1.1	9.5	8.3	0.0	0.0	0.0
LA PLATA	DURANGO 9-R						
\$ Operating		642,697	0	581	0	0	0
\$ Capital		10,729	0	0	0	0	0
\$ Total		653,426	0	581	0	0	0
% Instructional Expenditures		8.8	0.0	0.0	0.0	0.0	0.0
LA PLATA	BAYFIELD 10 JT-R						
\$ Operating		429,418	0	0	30,419	0	0
\$ Capital		5,382	0	0	0	0	0
\$ Total		434,799	0	0	30,419	0	0
% Instructional Expenditures		16.5	0.0	0.0	1.2	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LA PLATA	IGNACIO 11 JT						
\$	Operating	41,659	15,202	2,790	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	41,659	15,202	2,790	0	0	0
%	Instructional Expenditures	2.7	1.0	0.2	0.0	0.0	0.0
LARIMER	POUDRE R-1						
\$	Operating	2,703,530	110,594	515	23,249	39,722	387,577
\$	Capital	6,216	0	0	0	0	0
\$	Total	2,709,746	110,594	515	23,249	39,722	387,577
%	Instructional Expenditures	5.7	0.2	0.0	0.0	0.1	0.8
LARIMER	THOMPSON R-2J						
\$	Operating	773,560	0	181,272	201,539	14,721	522,324
\$	Capital	59,086	0	0	0	3,324	1,006
\$	Total	832,645	0	181,272	201,539	18,045	523,331
%	Instructional Expenditures	3.6	0.0	0.8	0.9	0.1	2.3
LARIMER	PARK (ESTES PARK) R-3						
\$	Operating	72,615	0	0	0	0	79,579
\$	Capital	0	0	0	0	0	0
\$	Total	72,615	0	0	0	0	79,579
%	Instructional Expenditures	2.7	0.0	0.0	0.0	0.0	3.0
LAS ANIMAS	TRINIDAD 1						
\$	Operating	428,007	0	7,593	0	0	2,707
\$	Capital	15,406	0	0	0	0	12,695
\$	Total	443,413	0	7,593	0	0	15,402
%	Instructional Expenditures	28.9	0.0	0.5	0.0	0.0	1.0
LAS ANIMAS	PRIMERO REORGANIZED 2						
\$	Operating	129,727	0	0	0	0	0
\$	Capital	38,243	0	0	0	0	0
\$	Total	167,970	0	0	0	0	0
%	Instructional Expenditures	20.3	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3						
\$	Operating	79,266	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	79,266	0	0	0	0	0
%	Instructional Expenditures	29.5	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LAS ANIMAS	BRANSON REORGANIZED 82						
\$ Operating		18,293	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		18,293	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113						
\$ Operating		36,322	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		36,322	0	0	0	0	0
% Instructional Expenditures		13.8	0.0	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J						
\$ Operating		0	4,583	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	4,583	0	0	0	0
% Instructional Expenditures		0.0	100.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1						
\$ Operating		210,747	0	2,664	1,751	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		210,747	0	2,664	1,751	0	0
% Instructional Expenditures		6.7	0.0	0.1	0.1	0.0	0.0
LOGAN	FRENCHMAN RE-3						
\$ Operating		31,584	0	0	0	261	0
\$ Capital		0	0	0	0	0	0
\$ Total		31,584	0	0	0	261	0
% Instructional Expenditures		5.4	0.0	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LOGAN	PLATEAU RE-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT						
\$ Operating		45,543	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		45,543	0	0	0	0	0
% Instructional Expenditures		14.2	0.0	0.0	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50						
\$ Operating		133,552	0	0	0	0	0
\$ Capital		26,232	0	0	0	0	0
\$ Total		159,783	0	0	0	0	0
% Instructional Expenditures		13.6	0.0	0.0	0.0	0.0	0.0
MESA	MESA COUNTY VALLEY 51						
\$ Operating		2,736,237	0	52,832	0	55,069	291,531
\$ Capital		158,333	0	0	0	3,874	78
\$ Total		2,894,570	0	52,832	0	58,942	291,609
% Instructional Expenditures		10.4	0.0	0.2	0.0	0.2	1.1
MINERAL	CREEDE CONSOLIDATED 1						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1						
\$ Operating		77,257	242,182	338,881	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		77,257	242,182	338,881	0	0	0
% Instructional Expenditures		2.2	6.9	9.6	0.0	0.0	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1						
\$ Operating		295,345	56,669	611,571	9,264	239	67,566
\$ Capital		2,584	0	1,087	0	0	2,993
\$ Total		297,928	56,669	612,658	9,264	239	70,560
% Instructional Expenditures		7.3	1.4	15.0	0.2	0.0	1.7
MONTEZUMA	DOLORES RE-4A						
\$ Operating		72,562	71,516	0	0	0	0
\$ Capital		1,010	0	0	0	0	0
\$ Total		73,572	71,516	0	0	0	0
% Instructional Expenditures		6.0	5.8	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MONTEZUMA	MANCOS RE-6						
\$ Operating		27,398	0	0	225	0	14,360
\$ Capital		287	0	0	0	0	0
\$ Total		27,685	0	0	225	0	14,360
% Instructional Expenditures		4.1	0.0	0.0	0.0	0.0	2.1
MONTROSE	MONTROSE COUNTY RE-1J						
\$ Operating		1,343,875	12,029	0	0	0	24,857
\$ Capital		26,379	0	0	0	0	0
\$ Total		1,370,254	12,029	0	0	0	24,857
% Instructional Expenditures		14.1	0.1	0.0	0.0	0.0	0.3
MONTROSE	WEST END RE-2						
\$ Operating		97,130	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		97,130	0	0	0	0	0
% Instructional Expenditures		14.6	0.0	0.0	0.0	0.0	0.0
MORGAN	BRUSH RE-2(J)						
\$ Operating		143,253	4,464	0	1,063	-109	2,649
\$ Capital		0	0	0	0	0	0
\$ Total		143,253	4,464	0	1,063	(109)	2,649
% Instructional Expenditures		6.3	0.2	0.0	0.0	(0.0)	0.1
MORGAN	FORT MORGAN RE-3						
\$ Operating		194,412	2,431	311,410	0	30,737	1,549
\$ Capital		64,550	0	0	0	7,480	0
\$ Total		258,962	2,431	311,410	0	38,217	1,549
% Instructional Expenditures		5.4	0.1	6.5	0.0	0.8	0.0
MORGAN	WELDON VALLEY RE-20(J)						
\$ Operating		22,967	1,553	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		22,967	1,553	0	0	0	0
% Instructional Expenditures		3.7	0.3	0.0	0.0	0.0	0.0
MORGAN	WIGGINS RE-50(J)						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1						
\$ Operating		0	224,875	0	0	0	1,050
\$ Capital		0	0	0	0	0	0
\$ Total		(0)	224,875	0	0	0	1,050
% Instructional Expenditures		(0.0)	36.1	0.0	0.0	0.0	0.2

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OTERO	ROCKY FORD R-2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J						
\$	Operating	50,585	0	0	0	0	0
\$	Capital	6,585	0	0	0	0	0
\$	Total	57,170	0	0	0	0	0
%	Instructional Expenditures	4.6	0.0	0.0	0.0	0.0	0.0
OTERO	CHERAW 31						
\$	Operating	26,703	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	26,703	0	0	0	0	0
%	Instructional Expenditures	5.8	0.0	0.0	0.0	0.0	0.0
OTERO	SWINK 33						
\$	Operating	44,375	48,565	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	44,375	48,565	0	0	0	0
%	Instructional Expenditures	5.9	6.5	0.0	0.0	0.0	0.0
OURAY	OURAY R-1						
\$	Operating	315	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	315	0	0	0	0	0
%	Instructional Expenditures	0.1	0.0	0.0	0.0	0.0	0.0
OURAY	RIDGWAY R-2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
PARK	PLATTE CANYON 1						
\$	Operating	133,758	19,322	24,660	15,470	0	0
\$	Capital	1,237	0	0	0	0	0
\$	Total	134,994	19,322	24,660	15,470	0	0
%	Instructional Expenditures	7.9	1.1	1.5	0.9	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PARK	PARK COUNTY RE-2						
\$ Operating		155,136	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		155,136	0	0	0	0	0
% Instructional Expenditures		16.4	0.0	0.0	0.0	0.0	0.0
PHILLIPS	HOLYOKE RE-1J						
\$ Operating		50,851	20,705	69,078	0	0	3,261
\$ Capital		288	0	0	0	0	0
\$ Total		51,139	20,705	69,078	0	0	3,261
% Instructional Expenditures		3.7	1.5	5.0	0.0	0.0	0.2
PHILLIPS	HAXTUN RE-2J						
\$ Operating		15,719	11,800	0	1,924	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		15,719	11,800	0	1,924	0	0
% Instructional Expenditures		2.3	1.7	0.0	0.3	0.0	0.0
PITKIN	ASPEN 1						
\$ Operating		346,449	98,582	277	201,637	102,069	49,500
\$ Capital		0	0	0	0	0	0
\$ Total		346,449	98,582	277	201,637	102,069	49,500
% Instructional Expenditures		5.6	1.6	0.0	3.3	1.6	0.8
PROWERS	GRANADA RE-1						
\$ Operating		13,968	120,599	0	2,656	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		13,968	120,599	0	2,656	0	0
% Instructional Expenditures		2.6	22.3	0.0	0.5	0.0	0.0
PROWERS	LAMAR RE-2						
\$ Operating		365,239	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		365,239	0	0	0	0	0
% Instructional Expenditures		20.8	0.0	0.0	0.0	0.0	0.0
PROWERS	HOLLY RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PROWERS	WILEY RE-13 JT						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PUEBLO	PUEBLO CITY 60						
\$	Operating	738,067	554,023	0	10,333	0	326,761
\$	Capital	74,007	0	0	0	0	0
\$	Total	812,074	554,023	0	10,333	0	326,761
%	Instructional Expenditures	4.1	2.8	0.0	0.1	0.0	1.7
PUEBLO	PUEBLO COUNTY 70						
\$	Operating	401,649	0	550,270	0	941	43,099
\$	Capital	18,049	0	0	0	0	19,877
\$	Total	419,698	0	550,270	0	941	62,976
%	Instructional Expenditures	3.1	0.0	4.1	0.0	0.0	0.5
RIO BLANCO	MEEKER RE1						
\$	Operating	128,467	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	128,467	0	0	0	0	0
%	Instructional Expenditures	8.3	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	RANGELY RE-4						
\$	Operating	42,489	0	0	0	0	0
\$	Capital	1,875	0	0	0	0	0
\$	Total	44,364	0	0	0	0	0
%	Instructional Expenditures	3.5	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	UPPER RIO GRANDE C-7						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	MONTE VISTA C-8						
\$	Operating	56,810	0	100,311	3,440	0	40
\$	Capital	74	0	466	0	0	0
\$	Total	56,885	0	100,777	3,440	0	40
%	Instructional Expenditures	3.0	0.0	5.4	0.2	0.0	0.0
RIO GRANDE	SARGENT RE-33J						
\$	Operating	116,808	0	0	0	0	0
\$	Capital	1,300	0	0	0	0	0
\$	Total	118,108	0	0	0	0	0
%	Instructional Expenditures	20.0	0.0	0.0	0.0	0.0	0.0
ROUTT	HAYDEN RE-1						
\$	Operating	161,057	68,553	0	6,868	2,778	0
\$	Capital	0	0	0	0	0	0
\$	Total	161,057	68,553	0	6,868	2,778	0
%	Instructional Expenditures	12.0	5.1	0.0	0.5	0.2	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	STEAMBOAT SPRINGS RE-2						
\$	Operating	556,457	0	0	41,639	0	3,850
\$	Capital	14,735	0	0	0	0	0
\$	Total	571,192	0	0	41,639	0	3,850
%	Instructional Expenditures	10.2	0.0	0.0	0.7	0.0	0.1
ROUTT	SOUTH ROUTT RE 3						
\$	Operating	623,092	85,460	13,201	640	0	83,137
\$	Capital	0	0	0	0	0	0
\$	Total	623,092	85,460	13,201	640	0	83,137
%	Instructional Expenditures	64.8	8.9	1.4	0.1	0.0	8.7
SAGUACHE	MOUNTAIN VALLEY RE 1						
\$	Operating	30,016	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	30,016	0	0	0	0	0
%	Instructional Expenditures	9.2	0.0	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	CENTER 26 JT						
\$	Operating	178,548	0	0	0	0	0
\$	Capital	852	0	0	0	0	0
\$	Total	179,400	0	0	0	0	0
%	Instructional Expenditures	17.4	0.0	0.0	0.0	0.0	0.0
SAN JUAN	SILVERTON 1						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1						
\$	Operating	271,596	0	12,872	154	0	1,785
\$	Capital	1,500	0	1,346	0	0	0
\$	Total	273,096	0	14,218	154	0	1,785
%	Instructional Expenditures	10.1	0.0	0.5	0.0	0.0	0.1
SAN MIGUEL	NORWOOD R-2J						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	35,825
\$	Total	0	0	0	0	0	35,825
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	6.9

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	JULESBURG RE-1						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	REVERE SCHOOL DISTRICT						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1						
\$	Operating	985,725	0	2,610	63,535	0	12,856
\$	Capital	4,267	0	0	0	0	0
\$	Total	989,992	0	2,610	63,535	0	12,856
%	Instructional Expenditures	12.8	0.0	0.0	0.8	0.0	0.2
TELLER	CRIPPLE CREEK-VICTOR RE-1						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	WOODLAND PARK RE-2						
\$	Operating	132,711	0	138,614	33,655	4,235	0
\$	Capital	10,614	0	4,876	0	713	0
\$	Total	143,325	0	143,489	33,655	4,948	0
%	Instructional Expenditures	3.5	0.0	3.5	0.8	0.1	0.0
WASHINGTON	AKRON R-1						
\$	Operating	12,791	20,855	1,689	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	12,791	20,855	1,689	0	0	0
%	Instructional Expenditures	1.6	2.7	0.2	0.0	0.0	0.0
WASHINGTON	ARICKAREE R-2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3						
\$	Operating	6,490	24,192	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	6,490	24,192	0	0	0	0
%	Instructional Expenditures	11.1	41.3	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WASHINGTON	LONE STAR 101						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1						
\$	Operating	242,564	0	11,970	95,892	0	297,436
\$	Capital	16,379	0	0	0	0	0
\$	Total	258,942	0	11,970	95,892	0	297,436
%	Instructional Expenditures	6.0	0.0	0.3	2.2	0.0	6.9
WELD	EATON RE-2						
\$	Operating	82,918	73,815	14,219	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	82,918	73,815	14,219	0	0	0
%	Instructional Expenditures	2.2	2.0	0.4	0.0	0.0	0.0
WELD	WELD RE-3J						
\$	Operating	382,860	0	4,879	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	382,860	0	4,879	0	0	0
%	Instructional Expenditures	10.2	0.0	0.1	0.0	0.0	0.0
WELD	WINDSOR RE-4						
\$	Operating	618,060	0	0	0	0	0
\$	Capital	449,938	0	0	0	0	0
\$	Total	1,067,998	0	0	0	0	0
%	Instructional Expenditures	10.5	0.0	0.0	0.0	0.0	0.0
WELD	JOHNSTOWN-MILIKEN RE-5J						
\$	Operating	407,363	97,430	0	49,676	0	50,000
\$	Capital	0	0	0	0	0	0
\$	Total	407,363	97,430	0	49,676	0	50,000
%	Instructional Expenditures	8.2	2.0	0.0	1.0	0.0	1.0
WELD	GREELEY 6						
\$	Operating	4,707,340	0	217	221,974	185,217	0
\$	Capital	26,935	0	0	0	0	0
\$	Total	4,734,275	0	217	221,974	185,217	0
%	Instructional Expenditures	17.5	0.0	0.0	0.8	0.7	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	PLATTE VALLEY RE-7						
\$ Operating		341,677	0	0	12,077	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		341,677	0	0	12,077	0	0
% Instructional Expenditures		10.8	0.0	0.0	0.4	0.0	0.0
WELD	WELD RE-8						
\$ Operating		476,965	0	28,039	0	0	0
\$ Capital		1,911	0	0	0	0	0
\$ Total		478,876	0	28,039	0	0	0
% Instructional Expenditures		11.1	0.0	0.6	0.0	0.0	0.0
WELD	AULT-HIGHLAND RE-9						
\$ Operating		50,179	202	3,903	219	0	0
\$ Capital		59,312	0	3,303	0	0	0
\$ Total		109,491	202	7,207	219	0	0
% Instructional Expenditures		5.8	0.0	0.4	0.0	0.0	0.0
WELD	BRIGGS DALE RE-10						
\$ Operating		24,031	0	0	0	0	0
\$ Capital		0	0	0	989	0	0
\$ Total		24,031	0	0	989	0	0
% Instructional Expenditures		3.3	0.0	0.0	0.1	0.0	0.0
WELD	PRAIRIE RE-11						
\$ Operating		41,842	0	0	6,640	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		41,842	0	0	6,640	0	0
% Instructional Expenditures		5.1	0.0	0.0	0.8	0.0	0.0
WELD	PAWNEE RE-12						
\$ Operating		3,012	1,111	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		3,012	1,111	0	0	0	0
% Instructional Expenditures		0.8	0.3	0.0	0.0	0.0	0.0
YUMA	YUMA 1						
\$ Operating		29,175	3,205	0	0	0	0
\$ Capital		4,067	0	0	0	0	0
\$ Total		33,242	3,205	0	0	0	0
% Instructional Expenditures		1.8	0.2	0.0	0.0	0.0	0.0
YUMA	WRAY RD-2						
\$ Operating		69,976	3,101	0	868	0	28,660
\$ Capital		15,966	0	0	0	0	0
\$ Total		85,943	3,101	0	868	0	28,660
% Instructional Expenditures		5.5	0.2	0.0	0.1	0.0	1.8

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
YUMA	IDALIA RJ-3						
\$ Operating		38,070	4,375	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		38,070	4,375	0	0	0	0
% Instructional Expenditures		8.0	0.9	0.0	0.0	0.0	0.0
YUMA	LIBERTY J-4						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE						
\$ Operating		10,711,544	5,537,302	0	5,391	0	25,126
\$ Capital		33,543	0	0	0	0	0
\$ Total		10,745,087	5,537,302	0	5,391	0	25,126
% Instructional Expenditures		62.7	32.3	0.0	0.0	0.0	0.1

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GLOBAL VILLAGE CHARTER COLLABORATIVE							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES							
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PIKES PEAK BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EXPEDITIONARY BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES						
\$	Operating	11,153	0	945,467	0	0	624
\$	Capital	104,718	0	0	0	0	0
\$	Total	115,871	0	945,467	0	0	624
%	Instructional Expenditures	9.0	0.0	73.3	0.0	0.0	0.0
	MT EVANS BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO RIVER BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	EDUCATION REENVISIONED BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO RIVER BOCES						
\$	Operating	594,593	15,430	0	0	0	0
\$	Capital	795	0	0	0	0	0
\$	Total	595,388	15,430	0	0	0	0

TABLE IIIB

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS**

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
% Instructional Expenditures		50.9	1.3	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT/CSI TOTALS							
\$	Operating	219,485,407	12,477,307	10,504,279	3,407,453	2,002,019	15,781,215
\$	Capital	6,983,932	340,786	48,520	2,387	51,545	1,531,679
\$	Total	226,469,339	12,818,093	10,552,799	3,409,840	2,053,564	17,312,893
%	Instructional Expenditures	16.1	0.9	0.8	0.2	0.1	1.2
BOCES/COLLABORATIVE TOTALS							
\$	Operating	605,746	15,430	945,467	0	0	624
\$	Capital	105,513	0	0	0	0	0
\$	Total	711,259	15,430	945,467	0	0	624
%	Instructional Expenditures	22.3	0.5	29.6	0.0	0.0	0.0
STATE TOTALS							
\$	Operating	220,091,153	12,492,737	11,449,746	3,407,453	2,002,019	15,781,839
\$	Capital	7,089,445	340,786	48,520	2,387	51,545	1,531,679
\$	Total	227,180,598	12,833,523	11,498,266	3,409,840	2,053,564	17,313,517
%	Instructional Expenditures	16.2	0.9	0.8	0.2	0.1	1.2

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
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TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ADAMS	MAPLETON 1										
\$ Operating		0	173,026	91,534	0	964,518	455,896	0	168,609	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	173,026	91,534	0	964,518	455,896	0	168,609	0	0
% Instructional Expenditures		0.0	3.2	1.7	0.0	17.6	8.3	0.0	3.1	0.0	0.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		0	1,228,341	2,000,137	129,594	7,468,147	3,395,898	304,568	2,771,780	855,397	1,306,865
\$ Capital		0	0	21,989	0	0	0	5,372	0	13,224	0
\$ Total		0	1,228,341	2,022,126	129,594	7,468,147	3,395,898	309,940	2,771,780	868,621	1,306,865
% Instructional Expenditures		0.0	2.0	3.4	0.2	12.4	5.7	0.5	4.6	1.4	2.2
ADAMS	ADAMS COUNTY 14										
\$ Operating		0	164,042	145,024	0	2,022,833	255,481	0	676,444	151,088	245,282
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	164,042	145,024	0	2,022,833	255,481	0	676,444	151,088	245,282
% Instructional Expenditures		0.0	1.8	1.6	0.0	22.3	2.8	0.0	7.5	1.7	2.7
ADAMS	SCHOOL DISTRICT 27J										
\$ Operating		68,015	534,994	330,426	131,450	2,693,309	1,369,913	130,923	1,237,816	208,430	695,991
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		68,015	534,994	330,426	131,450	2,693,309	1,369,913	130,923	1,237,816	208,430	695,991
% Instructional Expenditures		0.3	2.2	1.4	0.5	11.0	5.6	0.5	5.1	0.9	2.8
ADAMS	BENNETT 29J										
\$ Operating		148,535	68,665	91,515	0	193,800	54,549	0	121,317	3,281	298
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		148,535	68,665	91,515	0	193,800	54,549	0	121,317	3,281	298
% Instructional Expenditures		8.3	3.8	5.1	0.0	10.9	3.1	0.0	6.8	0.2	0.0
ADAMS	STRASBURG 31J										
\$ Operating		0	27,893	57,598	0	183,133	85,417	0	97,597	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	27,893	57,598	0	183,133	85,417	0	97,597	0	0
% Instructional Expenditures		0.0	1.6	3.3	0.0	10.5	4.9	0.0	5.6	0.0	0.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
\$ Operating		188,627	97,490	59,686	41,478	806,097	5,431	429,370	1,035	186,947	379,201
\$ Capital		0	0	0	0	4,338	0	0	0	10,356	0
\$ Total		188,627	97,490	59,686	41,478	810,435	5,431	429,370	1,035	197,302	379,201
% Instructional Expenditures		1.4	0.7	0.5	0.3	6.1	0.0	3.2	0.0	1.5	2.9
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		95,841	82,543	186,731	0	381,600	165,483	0	237,343	0	70,071
\$ Capital		372	610	0	0	0	0	0	209	0	6,634
\$ Total		96,213	83,153	186,731	0	381,600	165,483	0	237,552	0	76,705
% Instructional Expenditures		2.7	2.3	5.2	0.0	10.6	4.6	0.0	6.6	0.0	2.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		77,426	34,520	51,081	0	87,929	45,481	0	38,858	0	0
\$ Capital		5,081	0	0	0	0	0	0	0	0	0
\$ Total		82,507	34,520	51,081	0	87,929	45,481	0	38,858	0	0
% Instructional Expenditures		10.4	4.3	6.4	0.0	11.0	5.7	0.0	4.9	0.0	0.0
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		128,321	249,157	75,416	0	632,971	204,554	58,843	263,008	529,282	36,862
\$ Capital		0	21,729	0	0	0	0	0	0	0	0
\$ Total		128,321	270,886	75,416	0	632,971	204,554	58,843	263,008	529,282	36,862
% Instructional Expenditures		2.0	4.3	1.2	0.0	10.1	3.3	0.9	4.2	8.4	0.6
ARAPAHOE	SHERIDAN 2										
\$ Operating		0	79,337	79,511	0	539,088	118,264	0	74,561	0	230,901
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	79,337	79,511	0	539,088	118,264	0	74,561	0	230,901
% Instructional Expenditures		0.0	2.3	2.3	0.0	15.7	3.4	0.0	2.2	0.0	6.7
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		0	3,193,988	1,840,830	753,612	17,267,760	8,935,359	3,776	7,051,452	820,127	890,395
\$ Capital		0	22,059	3,032	3,971	1,256	6,926	481	7,880	22,700	29,716
\$ Total		0	3,216,047	1,843,863	757,583	17,269,016	8,942,286	4,257	7,059,333	842,827	920,111
% Instructional Expenditures		0.0	2.6	1.5	0.6	13.8	7.1	0.0	5.6	0.7	0.7
ARAPAHOE	LITTLETON 6										
\$ Operating		0	744,488	542,310	0	3,584,939	1,918,676	0	1,283,481	235,998	437,096
\$ Capital		0	0	0	0	1,013	0	0	0	4,197	14,888
\$ Total		0	744,488	542,310	0	3,585,952	1,918,676	0	1,283,481	240,195	451,984
% Instructional Expenditures		0.0	2.9	2.1	0.0	14.1	7.5	0.0	5.0	0.9	1.8
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		62,529	15,837	30,421	0	40,120	18,290	0	20,477	9,988	39,979
\$ Capital		0	0	0	0	0	0	0	306	0	490
\$ Total		62,529	15,837	30,421	0	40,120	18,290	0	20,783	9,988	40,469
% Instructional Expenditures		11.4	2.9	5.6	0.0	7.3	3.3	0.0	3.8	1.8	7.4
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		269,532	2,201,814	573,160	403,538	6,718,240	3,878,925	1,402,334	2,563,505	1,335,267	2,120,959
\$ Capital		200	55,578	49,790	33,768	41,360	0	66,207	1,793	48,566	365,912
\$ Total		269,732	2,257,391	622,949	437,306	6,759,600	3,878,925	1,468,540	2,565,298	1,383,833	2,486,871
% Instructional Expenditures		0.5	4.6	1.3	0.9	13.7	7.9	3.0	5.2	2.8	5.0
ARAPAHOE	BYERS 32J										
\$ Operating		65,137	61,640	58,714	0	56,041	44,214	0	50,084	59,454	0
\$ Capital		864	0	0	0	0	0	0	0	0	0
\$ Total		66,001	61,640	58,714	0	56,041	44,214	0	50,084	59,454	0
% Instructional Expenditures		1.0	0.9	0.9	0.0	0.8	0.7	0.0	0.7	0.9	0.0

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		43,371	133,877	67	0	332,601	79,464	27,034	186,026	0	84,502
\$ Capital		3,915	1,471	0	0	12,024	5,171	0	820	3,125	0
\$ Total		47,286	135,347	67	0	344,625	84,634	27,034	186,846	3,125	84,502
% Instructional Expenditures		1.4	4.0	0.0	0.0	10.3	2.5	0.8	5.6	0.1	2.5
BACA	WALSH RE-1										
\$ Operating		76,302	7,954	10,802	0	50,597	0	0	7,954	0	54,172
\$ Capital		0	0	0	0	0	0	0	0	0	5,336
\$ Total		76,302	7,954	10,802	0	50,597	0	0	7,954	0	59,508
% Instructional Expenditures		17.5	1.8	2.5	0.0	11.6	0.0	0.0	1.8	0.0	13.6
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		63,588	0	83,323	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		63,588	0	83,323	0	0	0	0	0	0	0
% Instructional Expenditures		40.0	0.0	52.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		81,014	66,108	63,933	0	136,670	-135	0	85,915	0	0
\$ Capital		17,475	0	0	0	0	0	0	0	0	0
\$ Total		98,489	66,108	63,933	0	136,670	(135)	0	85,915	0	0
% Instructional Expenditures		9.3	6.2	6.0	0.0	12.9	(0.0)	0.0	8.1	0.0	0.0
BENT	MCCLAVE RE-2										
\$ Operating		106,805	0	57,410	0	73,006	4,473	0	0	0	0
\$ Capital		39,099	0	0	0	0	0	0	0	0	0
\$ Total		145,904	0	57,410	0	73,006	4,473	0	0	0	0
% Instructional Expenditures		22.1	0.0	8.7	0.0	11.0	0.7	0.0	0.0	0.0	0.0

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		0	1,960,836	416,842	0	6,518,160	3,240,876	0	2,711,582	412,413	71,528
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	1,960,836	416,842	0	6,518,160	3,240,876	0	2,711,582	412,413	71,528
% Instructional Expenditures		0.0	4.7	1.0	0.0	15.6	7.7	0.0	6.5	1.0	0.2
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		0	1,789,434	505,165	156,877	8,451,794	6,568,644	228,603	2,674,673	1,237,866	1,145,775
\$ Capital		0	0	10,368	1,955	149	74	12,862	1,596	19,114	90,714
\$ Total		0	1,789,434	515,533	158,832	8,451,944	6,568,718	241,465	2,676,268	1,256,980	1,236,488
% Instructional Expenditures		0.0	2.8	0.8	0.2	13.1	10.2	0.4	4.2	2.0	1.9
CHAFFEE	BUENA VISTA R-31										
\$ Operating		0	84,563	40,708	0	208,335	11,897	0	128,797	2,024	126,849
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	84,563	40,708	0	208,335	11,897	0	128,797	2,024	126,849
% Instructional Expenditures		0.0	3.3	1.6	0.0	8.1	0.5	0.0	5.0	0.1	4.9
CHAFFEE	SALIDA R-32										
\$ Operating		0	73,513	62,303	0	253,371	123,913	0	104,837	0	119,023
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	73,513	62,303	0	253,371	123,913	0	104,837	0	119,023
% Instructional Expenditures		0.0	3.8	3.2	0.0	13.0	6.3	0.0	5.4	0.0	6.1
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	32,307	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	32,307	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		91,647	53,061	71,620	0	46,748	27,035	0	300	0	0
\$ Capital		6,516	0	362	0	0	0	0	0	0	0
\$ Total		98,164	53,061	71,981	0	46,748	27,035	0	300	0	0
% Instructional Expenditures		15.6	8.5	11.5	0.0	7.5	4.3	0.0	0.0	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		0	51,096	0	0	142,088	64,870	0	82,756	0	58,292
\$ Capital		0	0	0	0	0	0	0	368	0	0
\$ Total		0	51,096	0	0	142,088	64,870	0	83,124	0	58,292
% Instructional Expenditures		0.0	3.8	0.0	0.0	10.6	4.8	0.0	6.2	0.0	4.3
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		32,172	67,772	71,181	0	239,543	67,503	0	122,442	63,080	244,743
\$ Capital		0	0	0	0	0	0	0	0	0	8,084
\$ Total		32,172	67,772	71,181	0	239,543	67,503	0	122,442	63,080	252,826
% Instructional Expenditures		1.8	3.8	4.0	0.0	13.5	3.8	0.0	6.9	3.5	14.2

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		0	22,538	0	0	43,973	41,880	0	20,207	0	14,295
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	22,538	0	0	43,973	41,880	0	20,207	0	14,295
% Instructional Expenditures		0.0	6.3	0.0	0.0	12.3	11.7	0.0	5.6	0.0	4.0
COSTILLA	CENTENNIAL R-1										
\$ Operating		0	55,410	0	0	48,107	48,610	0	13,822	0	18,708
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	55,410	0	0	48,107	48,610	0	13,822	0	18,708
% Instructional Expenditures		0.0	11.5	0.0	0.0	10.0	10.1	0.0	2.9	0.0	3.9
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		0	29,863	47,342	0	66,821	61,071	0	32,585	14,901	21,587
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	29,863	47,342	0	66,821	61,071	0	32,585	14,901	21,587
% Instructional Expenditures		0.0	5.4	8.5	0.0	12.0	11.0	0.0	5.9	2.7	3.9
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		60,967	51,173	70,076	0	66,007	0	0	0	0	0
\$ Capital		0	736	0	0	0	0	0	3,000	0	0
\$ Total		60,967	51,909	70,076	0	66,007	0	0	3,000	0	0
% Instructional Expenditures		8.3	7.0	9.5	0.0	8.9	0.0	0.0	0.4	0.0	0.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1										
\$ Operating		61,617	59,305	1,141	0	45,072	48,093	0	61,303	0	51,677
\$ Capital		0	0	0	0	0	0	0	203	0	0
\$ Total		61,617	59,305	1,141	0	45,072	48,093	0	61,506	0	51,677
% Instructional Expenditures		7.7	7.5	0.1	0.0	5.7	6.0	0.0	7.7	0.0	6.5
DELTA	DELTA COUNTY 50(J)										
\$ Operating		49,857	0	3,428	0	1,870	0	0	0	0	7,202
\$ Capital		3,358	0	0	0	0	0	0	0	0	0
\$ Total		53,215	0	3,428	0	1,870	0	0	0	0	7,202
% Instructional Expenditures		0.9	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1
DENVER	DENVER COUNTY 1										
\$ Operating		0	10,141,347	1,030,875	20	637,700	179,657	3,061	6,303,650	33,359	109,041
\$ Capital		0	7,645	2,000	142	249	0	15	3,032	180	2,388
\$ Total		0	10,148,993	1,032,875	162	637,949	179,657	3,076	6,306,681	33,540	111,430
% Instructional Expenditures		0.0	7.3	0.7	0.0	0.5	0.1	0.0	4.6	0.0	0.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DOLORES DOLORES COUNTY RE NO.2											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOUGLAS DOUGLAS COUNTY RE 1											
\$	Operating	20,612	3,270,178	1,487,846	73,163	12,962,948	6,695,312	0	4,458,780	1,492,344	843,350
\$	Capital	0	0	0	0	18,965	0	0	9,850	0	8,199
\$	Total	20,612	3,270,178	1,487,846	73,163	12,981,914	6,695,312	0	4,468,630	1,492,344	851,549
%	Instructional Expenditures	0.0	3.0	1.4	0.1	12.0	6.2	0.0	4.1	1.4	0.8
EAGLE EAGLE COUNTY RE 50											
\$	Operating	0	360,140	131,302	613	1,799,340	1,377,877	0	613,734	169,614	211,298
\$	Capital	0	0	0	0	0	0	16,844	0	0	30,772
\$	Total	0	360,140	131,302	613	1,799,340	1,377,877	16,844	613,734	169,614	242,070
%	Instructional Expenditures	0.0	2.5	0.9	0.0	12.6	9.6	0.1	4.3	1.2	1.7
ELBERT ELIZABETH SCHOOL DISTRICT											
\$	Operating	0	153,614	33,891	0	533,997	52,955	0	174,036	144,447	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	153,614	33,891	0	533,997	52,955	0	174,036	144,447	0
%	Instructional Expenditures	0.0	4.1	0.9	0.0	14.1	1.4	0.0	4.6	3.8	0.0
ELBERT KIOWA C-2											
\$	Operating	63	9,089	0	0	57,357	0	7,334	58,796	33,405	12,171
\$	Capital	0	1,176	0	0	0	0	0	0	641	7,030
\$	Total	63	10,264	0	0	57,357	(0)	7,334	58,796	34,046	19,201
%	Instructional Expenditures	0.0	2.0	0.0	0.0	11.2	(0.0)	1.4	11.5	6.6	3.7
ELBERT BIG SANDY 100J											
\$	Operating	0	48,457	0	0	110,177	40,236	0	35,069	1,124	56,243
\$	Capital	0	0	0	0	0	0	0	0	0	6,975
\$	Total	0	48,457	0	0	110,177	40,236	0	35,069	1,124	63,218
%	Instructional Expenditures	0.0	5.4	0.0	0.0	12.3	4.5	0.0	3.9	0.1	7.1
ELBERT ELBERT 200											
\$	Operating	58,476	22,598	0	0	25	492	0	40,133	1,176	109
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	58,476	22,598	0	0	25	492	0	40,133	1,176	109
%	Instructional Expenditures	10.7	4.2	0.0	0.0	0.0	0.1	0.0	7.4	0.2	0.0
ELBERT AGATE 300											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	CALHAN RJ-1										
\$ Operating		94,218	42,687	0	39,275	112,015	51,507	0	8,612	14,800	38,386
\$ Capital		461	6,024	0	2,043	0	0	0	0	0	0
\$ Total		94,678	48,711	0	41,319	112,015	51,507	0	8,612	14,800	38,386
% Instructional Expenditures		10.3	5.3	0.0	4.5	12.1	5.6	0.0	0.9	1.6	4.2
EL PASO	HARRISON 2										
\$ Operating		0	263,581	128	0	1,145,661	641,665	0	504,266	132,531	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	263,581	128	0	1,145,661	641,665	0	504,266	132,531	0
% Instructional Expenditures		0.0	2.5	0.0	0.0	10.8	6.0	0.0	4.7	1.2	0.0
EL PASO	WIDEFIELD 3										
\$ Operating		0	274,829	294,622	25,949	1,508,754	696,665	144,182	735,432	335,661	408,053
\$ Capital		0	18,865	0	343	3,238	3,000	0	208	0	177,757
\$ Total		0	293,694	294,622	26,292	1,511,992	699,665	144,182	735,640	335,661	585,810
% Instructional Expenditures		0.0	2.5	2.5	0.2	12.8	5.9	1.2	6.2	2.8	4.9
EL PASO	FOUNTAIN 8										
\$ Operating		0	446,068	163,899	144,247	1,219,801	471,530	0	490,611	63,426	191,444
\$ Capital		0	0	0	18,300	0	0	0	0	0	0
\$ Total		0	446,068	163,899	162,547	1,219,801	471,530	0	490,611	63,426	191,444
% Instructional Expenditures		0.0	3.6	1.3	1.3	10.0	3.9	0.0	4.0	0.5	1.6
EL PASO	COLORADO SPRINGS 11										
\$ Operating		0	991,244	730,865	817	3,620,970	1,730,667	0	2,239,856	335,709	438,471
\$ Capital		0	271	380	0	301	0	0	0	250	65
\$ Total		0	991,515	731,245	817	3,621,271	1,730,667	0	2,239,856	335,959	438,536
% Instructional Expenditures		0.0	2.6	1.9	0.0	9.4	4.5	0.0	5.8	0.9	1.1
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		0	486,189	220	0	1,069,046	602,940	0	395,285	0	0
\$ Capital		0	0	0	0	0	0	0	2,806	0	12,906
\$ Total		0	486,189	220	0	1,069,046	602,940	0	398,091	0	12,906
% Instructional Expenditures		0.0	6.3	0.0	0.0	13.8	7.8	0.0	5.1	0.0	0.2
EL PASO	MANITOU SPRINGS 14										
\$ Operating		0	134,400	0	0	364,583	191,647	0	227,132	11,604	109,356
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	134,400	0	0	364,583	191,647	0	227,132	11,604	109,356
% Instructional Expenditures		0.0	4.3	0.0	0.0	11.6	6.1	0.0	7.2	0.4	3.5
EL PASO	ACADEMY 20										
\$ Operating		0	1,060,176	808,413	56,373	5,477,435	2,814,346	73,500	2,631,102	151,376	447,849
\$ Capital		0	26,560	0	0	13,115	0	0	4,450	0	5,995
\$ Total		0	1,086,737	808,413	56,373	5,490,551	2,814,346	73,500	2,635,552	151,376	453,844
% Instructional Expenditures		0.0	2.4	1.8	0.1	11.9	6.1	0.2	5.7	0.3	1.0

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	ELLCOTT 22										
\$ Operating		0	46,797	5,000	0	157,227	46,312	0	101,187	0	119,729
\$ Capital		0	0	0	0	0	0	0	0	0	1,482
\$ Total		0	46,797	5,000	0	157,227	46,312	0	101,187	0	121,211
% Instructional Expenditures		0.0	3.4	0.4	0.0	11.3	3.3	0.0	7.3	0.0	8.7
EL PASO	PEYTON 23 JT										
\$ Operating		0	53,753	11,649	0	148,970	50,945	0	57,674	0	437,069
\$ Capital		0	0	824	0	0	0	0	0	0	6,403
\$ Total		0	53,753	12,473	0	148,970	50,945	0	57,674	0	443,472
% Instructional Expenditures		0.0	3.0	0.7	0.0	8.4	2.9	0.0	3.3	0.0	25.1
EL PASO	HANOVER 28										
\$ Operating		0	0	0	0	75,181	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	75,181	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	12.3	0.0	0.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		0	312,043	371,407	487,876	1,372,690	677,010	0	499,070	0	87,566
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	312,043	371,407	487,876	1,372,690	677,010	0	499,070	0	87,566
% Instructional Expenditures		0.0	2.6	3.1	4.1	11.4	5.6	0.0	4.2	0.0	0.7
EL PASO	DISTRICT 49										
\$ Operating		4,390	788,224	68,037	268	4,229,030	1,017,497	319,277	1,813,793	265,494	231,798
\$ Capital		0	5,525	0	0	0	0	5,770	6,335	0	6,911
\$ Total		4,390	793,749	68,037	268	4,229,030	1,017,497	325,047	1,820,128	265,494	238,709
% Instructional Expenditures		0.0	2.0	0.2	0.0	10.4	2.5	0.8	4.5	0.7	0.6
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		0	30,141	0	0	65,180	0	0	31,641	0	203,127
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	30,141	0	0	65,180	0	0	31,641	0	203,127
% Instructional Expenditures		0.0	4.1	0.0	0.0	8.9	0.0	0.0	4.3	0.0	27.6
FREMONT	CANON CITY RE-1										
\$ Operating		0	152,362	226,674	0	583,303	137,971	56,318	449,294	112,693	260,937
\$ Capital		0	0	34,523	0	0	0	0	0	0	13,285
\$ Total		0	152,362	261,197	0	583,303	137,971	56,318	449,294	112,693	274,222
% Instructional Expenditures		0.0	2.2	3.8	0.0	8.5	2.0	0.8	6.6	1.7	4.0

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
FREMONT	FREMONT RE-2										
\$	Operating	0	0	0	0	0	0	0	0	0	2,018
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	2,018
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	52.6
FREMONT	COTOPAXI RE-3										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$	Operating	0	466,051	112,506	0	1,332,500	675,820	0	515,054	0	39,981
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	466,051	112,506	0	1,332,500	675,820	0	515,054	0	39,981
%	Instructional Expenditures	0.0	3.6	0.9	0.0	10.3	5.2	0.0	4.0	0.0	0.3
GARFIELD	GARFIELD RE-2										
\$	Operating	162,197	251,564	39,139	0	924,688	392,617	0	431,123	0	104,264
\$	Capital	29,953	0	0	0	0	0	0	2,186	0	3,760
\$	Total	192,151	251,564	39,139	0	924,688	392,617	0	433,309	0	108,024
%	Instructional Expenditures	2.2	2.9	0.4	0.0	10.5	4.5	0.0	4.9	0.0	1.2
GARFIELD	GARFIELD 16										
\$	Operating	0	53,349	0	0	275,156	63,582	0	64,780	162	30,840
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	53,349	0	0	275,156	63,582	0	64,780	162	30,840
%	Instructional Expenditures	0.0	2.8	0.0	0.0	14.2	3.3	0.0	3.3	0.0	1.6
GILPIN	GILPIN COUNTY RE-1										
\$	Operating	0	15,838	14,057	0	197,489	56,465	0	3,090	0	1,835
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	15,838	14,057	0	197,489	56,465	0	3,090	0	1,835
%	Instructional Expenditures	0.0	1.7	1.6	0.0	21.8	6.2	0.0	0.3	0.0	0.2
GRAND	WEST GRAND 1-JT.										
\$	Operating	103,004	54,376	58,042	0	136,716	54,634	0	85,520	0	42
\$	Capital	997	285	242	0	180	193	0	1,086	0	4,076
\$	Total	104,001	54,661	58,284	0	136,896	54,827	0	86,605	0	4,118
%	Instructional Expenditures	9.1	4.8	5.1	0.0	11.9	4.8	0.0	7.5	0.0	0.4
GRAND	EAST GRAND 2										
\$	Operating	0	71,768	11,493	0	330,950	219,859	0	162,620	57,103	112,658
\$	Capital	0	0	0	0	0	0	0	0	0	136
\$	Total	0	71,768	11,493	0	330,950	219,859	0	162,620	57,103	112,794
%	Instructional Expenditures	0.0	2.5	0.4	0.0	11.5	7.7	0.0	5.7	2.0	3.9

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		101,305	64,752	0	0	269,958	109,000	0	232,772	0	144,421
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		101,305	64,752	0	0	269,958	109,000	0	232,772	0	144,421
% Instructional Expenditures		3.5	2.2	0.0	0.0	9.3	3.7	0.0	8.0	0.0	4.9
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		0	0	0	0	21,590	25,241	0	22,531	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	21,590	25,241	0	22,531	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	7.7	9.0	0.0	8.1	0.0	0.0
HUERFANO	HUERFANO RE-1										
\$ Operating		0	53,090	51,406	0	97,603	0	0	62,626	17,705	24,589
\$ Capital		0	0	4,957	0	0	0	0	0	0	0
\$ Total		0	53,090	56,363	0	97,603	0	0	62,626	17,705	24,589
% Instructional Expenditures		0.0	4.8	5.0	0.0	8.7	0.0	0.0	5.6	1.6	2.2
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	NORTH PARK R-1										
\$ Operating		73,324	0	0	0	0	0	0	5,481	0	0
\$ Capital		4,136	0	0	0	0	0	0	0	0	9,999
\$ Total		77,460	0	0	0	0	0	0	5,481	0	9,999
% Instructional Expenditures		69.8	0.0	0.0	0.0	0.0	0.0	0.0	4.9	0.0	9.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		126,596	3,588,248	109,506	314,906	16,550,942	8,978,371	897,406	4,999,405	2,597,897	9,824,862
\$ Capital		0	19	1,264	0	2,330	445	0	324	0	140,748
\$ Total		126,596	3,588,267	110,771	314,906	16,553,272	8,978,816	897,406	4,999,729	2,597,897	9,965,611
% Instructional Expenditures		0.1	3.0	0.1	0.3	13.8	7.5	0.7	4.2	2.2	8.3
KIOWA	EADS RE-1										
\$ Operating		61,776	7,925	48,430	0	63,170	19,642	0	5,994	0	0
\$ Capital		8,115	0	895	0	0	0	0	0	0	0
\$ Total		69,891	7,925	49,325	0	63,170	19,642	0	5,994	0	0
% Instructional Expenditures		10.9	1.2	7.7	0.0	9.8	3.1	0.0	0.9	0.0	0.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		28,938	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		28,938	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		62,564	0	57,691	0	38,316	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		62,564	0	57,691	0	38,316	0	0	0	0	0
% Instructional Expenditures		19.5	0.0	18.0	0.0	11.9	0.0	0.0	0.0	0.0	0.0
KIT CARSON	HI PLAINS R-23										
\$ Operating		66,363	5,854	62	0	51,851	11,706	0	12,705	0	0
\$ Capital		531	0	0	0	0	0	0	0	0	0
\$ Total		66,894	5,854	62	0	51,851	11,706	0	12,705	0	0
% Instructional Expenditures		14.3	1.3	0.0	0.0	11.1	2.5	0.0	2.7	0.0	0.0
KIT CARSON	STRATTON R-4										
\$ Operating		89,569	25,882	55,277	0	37,045	5,600	0	6,598	5,817	0
\$ Capital		51	4,725	5,994	0	0	0	0	1,927	0	0
\$ Total		89,620	30,607	61,271	0	37,045	5,600	0	8,525	5,817	0
% Instructional Expenditures		16.9	5.8	11.6	0.0	7.0	1.1	0.0	1.6	1.1	0.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		53,448	60,272	124,467	0	105,150	63,812	0	45,608	0	254
\$ Capital		0	0	0	0	0	0	0	0	0	778
\$ Total		53,448	60,272	124,467	0	105,150	63,812	0	45,608	0	1,032
% Instructional Expenditures		4.9	5.5	11.5	0.0	9.7	5.9	0.0	4.2	0.0	0.1
LAKE	LAKE COUNTY R-1										
\$ Operating		0	45,516	30,515	0	130,650	49,532	0	35,536	0	76,763
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	45,516	30,515	0	130,650	49,532	0	35,536	0	76,763
% Instructional Expenditures		0.0	2.6	1.7	0.0	7.3	2.8	0.0	2.0	0.0	4.3
LA PLATA	DURANGO 9-R										
\$ Operating		52,983	234,828	79,799	0	742,604	471,769	0	329,584	188,470	189,896
\$ Capital		0	12,443	0	0	0	0	0	0	7,430	25,125
\$ Total		52,983	247,271	79,799	0	742,604	471,769	0	329,584	195,900	215,021
% Instructional Expenditures		0.7	3.3	1.1	0.0	9.9	6.3	0.0	4.4	2.6	2.9
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		7,833	74,599	1,886	0	324,504	55,583	67,920	59,703	55,086	218,213
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		7,833	74,599	1,886	0	324,504	55,583	67,920	59,703	55,086	218,213
% Instructional Expenditures		0.3	2.8	0.1	0.0	12.3	2.1	2.6	2.3	2.1	8.3

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LA PLATA	IGNACIO 11 JT										
\$ Operating		63,057	57,373	55,785	0	123,009	25,247	0	64,808	59,142	115,731
\$ Capital		119	0	19,323	0	0	0	0	0	0	1,900
\$ Total		63,176	57,373	75,107	0	123,009	25,247	0	64,808	59,142	117,631
% Instructional Expenditures		4.1	3.7	4.9	0.0	8.0	1.6	0.0	4.2	3.8	7.6
LARIMER	POUDRE R-1										
\$ Operating		13,712	1,636,835	1,280,686	171,113	6,364,794	2,752,886	105,107	2,009,306	972,433	908,674
\$ Capital		0	0	0	0	0	0	0	0	0	5,180
\$ Total		13,712	1,636,835	1,280,686	171,113	6,364,794	2,752,886	105,107	2,009,306	972,433	913,854
% Instructional Expenditures		0.0	3.5	2.7	0.4	13.5	5.8	0.2	4.2	2.1	1.9
LARIMER	THOMPSON R-2J										
\$ Operating		148,221	1,119,914	649,708	0	2,877,670	1,283,410	1,063	974,061	603,735	575,923
\$ Capital		0	4,987	700	0	0	0	0	768	0	7,919
\$ Total		148,221	1,124,900	650,408	0	2,877,670	1,283,410	1,063	974,828	603,735	583,842
% Instructional Expenditures		0.6	4.9	2.8	0.0	12.6	5.6	0.0	4.3	2.6	2.5
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		12,646	89,968	2,248	0	319,104	109,181	0	92,966	72,173	115,153
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		12,646	89,968	2,248	0	319,104	109,181	0	92,966	72,173	115,153
% Instructional Expenditures		0.5	3.4	0.1	0.0	12.1	4.1	0.0	3.5	2.7	4.4
LAS ANIMAS	TRINIDAD 1										
\$ Operating		0	55	53,869	0	98,508	66,331	0	41,251	92,293	159,792
\$ Capital		0	0	0	0	0	0	0	0	0	1,517
\$ Total		0	55	53,869	0	98,508	66,331	0	41,251	92,293	161,309
% Instructional Expenditures		0.0	0.0	3.5	0.0	6.4	4.3	0.0	2.7	6.0	10.5
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		0	42,728	67,519	0	61,233	18,878	0	37,709	0	52,033
\$ Capital		0	217	700	0	0	0	0	0	0	2,150
\$ Total		0	42,944	68,218	0	61,233	18,878	0	37,709	0	54,184
% Instructional Expenditures		0.0	5.2	8.2	0.0	7.4	2.3	0.0	4.6	0.0	6.5
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		71,382	0	54,658	0	13,845	49,879	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		71,382	0	54,658	0	13,845	49,879	0	0	0	0
% Instructional Expenditures		26.5	0.0	20.3	0.0	5.1	18.5	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		0	0	0	0	0	0	0	0	0	61,266
\$ Capital		0	0	0	0	0	0	0	0	0	11,074
\$ Total		0	0	0	0	0	0	0	0	0	72,341
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
\$ Operating		0	0	269	0	48,874	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	269	0	48,874	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.1	0.0	18.6	0.0	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Operating		70,402	124,496	56,392	0	305,068	136,305	69,700	121,064	99,033	1,220
\$ Capital		0	0	0	0	0	0	0	0	1,283	0
\$ Total		70,402	124,496	56,392	0	305,068	136,305	69,700	121,064	100,316	1,220
% Instructional Expenditures		2.2	4.0	1.8	0.0	9.7	4.3	2.2	3.8	3.2	0.0
LOGAN	FRENCHMAN RE-3										
\$ Operating		76,061	20,933	0	0	49,756	0	0	52,369	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		76,061	20,933	0	0	49,756	0	0	52,369	0	0
% Instructional Expenditures		12.9	3.6	0.0	0.0	8.4	0.0	0.0	8.9	0.0	0.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Operating		0	20,182	0	0	43,408	12,211	0	30,969	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	20,182	0	0	43,408	12,211	0	30,969	0	0
% Instructional Expenditures		0.0	6.3	0.0	0.0	13.6	3.8	0.0	9.7	0.0	0.0
MESA	PLATEAU VALLEY 50										
\$ Operating		56,006	9,778	1,779	0	210,485	0	0	15,585	0	61,796
\$ Capital		14,515	0	0	0	0	0	0	0	0	0
\$ Total		70,521	9,778	1,779	0	210,485	0	0	15,585	0	61,796
% Instructional Expenditures		6.0	0.8	0.2	0.0	17.9	0.0	0.0	1.3	0.0	5.3
MESA	MESA COUNTY VALLEY 51										
\$ Operating		259,372	641,336	760,108	0	3,809,563	1,377,051	34,125	1,347,004	291,033	412,853
\$ Capital		0	428	1,422	0	324	0	0	0	2,390	602
\$ Total		259,372	641,764	761,530	0	3,809,886	1,377,051	34,125	1,347,004	293,423	413,455
% Instructional Expenditures		0.9	2.3	2.7	0.0	13.7	5.0	0.1	4.9	1.1	1.5
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		245,642	22,891	173,556	0	464,464	0	0	171,132	66,946	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		245,642	22,891	173,556	0	464,464	0	0	171,132	66,946	0
% Instructional Expenditures		7.0	0.7	4.9	0.0	13.2	0.0	0.0	4.9	1.9	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		72,711	128,130	0	0	386,464	121,361	77,434	102,844	101,334	20,347
\$ Capital		37,014	2,841	0	0	420	0	0	2,961	1,518	229
\$ Total		109,726	130,971	0	0	386,884	121,361	77,434	105,805	102,852	20,576
% Instructional Expenditures		2.7	3.2	0.0	0.0	9.5	3.0	1.9	2.6	2.5	0.5
MONTEZUMA	DOLORES RE-4A										
\$ Operating		55,447	38,130	84	0	111,199	54,250	0	55,889	0	28,331
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,447	38,130	84	0	111,199	54,250	0	55,889	0	28,331
% Instructional Expenditures		4.5	3.1	0.0	0.0	9.0	4.4	0.0	4.5	0.0	2.3

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MONTEZUMA	MANCOS RE-6										
\$ Operating		44,360	8,801	0	0	77,619	26,399	0	57,781	813	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		44,360	8,801	0	0	77,619	26,399	0	57,781	813	0
% Instructional Expenditures		6.6	1.3	0.0	0.0	11.5	3.9	0.0	8.5	0.1	0.0
MONTRÖSE	MONTRÖSE COUNTY RE-1J										
\$ Operating		211,340	171,761	328,938	0	1,085,415	353,963	0	606,807	54,088	269,943
\$ Capital		0	0	281	0	0	0	0	0	0	0
\$ Total		211,340	171,761	329,219	0	1,085,415	353,963	0	606,807	54,088	269,943
% Instructional Expenditures		2.2	1.8	3.4	0.0	11.2	3.6	0.0	6.3	0.6	2.8
MONTRÖSE	WEST END RE-2										
\$ Operating		64,644	14,342	63,554	0	52,267	0	0	52,110	0	6,020
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		64,644	14,342	63,554	0	52,267	0	0	52,110	0	6,020
% Instructional Expenditures		9.7	2.2	9.6	0.0	7.9	0.0	0.0	7.9	0.0	0.9
MORGAN	BRUSH RE-2(J)										
\$ Operating		77,328	72,487	48,090	8,063	197,915	58,517	0	45,742	64,839	69,372
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		77,328	72,487	48,090	8,063	197,915	58,517	0	45,742	64,839	69,372
% Instructional Expenditures		3.4	3.2	2.1	0.4	8.8	2.6	0.0	2.0	2.9	3.1
MORGAN	FORT MORGAN RE-3										
\$ Operating		182,167	80,039	195,569	0	714,269	211,561	0	226,984	162,089	58,033
\$ Capital		5,555	0	7,736	0	1,043	0	0	69	1,500	2,349
\$ Total		187,722	80,039	203,306	0	715,312	211,561	0	227,054	163,589	60,382
% Instructional Expenditures		3.9	1.7	4.2	0.0	14.9	4.4	0.0	4.7	3.4	1.3
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		68,909	0	29,932	0	58,564	0	0	61,437	0	0
\$ Capital		541	0	237	0	0	0	0	529	0	0
\$ Total		69,450	0	30,169	0	58,564	0	0	61,966	0	0
% Instructional Expenditures		11.3	0.0	4.9	0.0	9.5	0.0	0.0	10.1	0.0	0.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1										
\$ Operating		172	0	80,719	0	0	0	0	0	0	5,280
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		172	0	80,719	0	0	0	0	0	0	5,280
% Instructional Expenditures		0.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
OTERO	ROCKY FORD R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Operating		137,350	33,523	75,631	0	132,875	21,451	632	33,456	792	8,261
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		137,350	33,523	75,631	0	132,875	21,451	632	33,456	792	8,261
% Instructional Expenditures		11.0	2.7	6.1	0.0	10.7	1.7	0.1	2.7	0.1	0.7
OTERO	CHERAW 31										
\$ Operating		92,836	0	47,784	0	54,689	0	0	0	13,135	0
\$ Capital		629	0	0	0	0	0	0	0	0	0
\$ Total		93,465	0	47,784	0	54,689	0	0	0	13,135	0
% Instructional Expenditures		20.4	0.0	10.4	0.0	11.9	0.0	0.0	0.0	2.9	0.0
OTERO	SWINK 33										
\$ Operating		0	37,900	0	0	95,662	32,592	0	40,330	0	57,213
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	37,900	0	0	95,662	32,592	0	40,330	0	57,213
% Instructional Expenditures		0.0	5.1	0.0	0.0	12.8	4.4	0.0	5.4	0.0	7.7
OURAY	OURAY R-1										
\$ Operating		0	14,829	79,378	0	80,264	56,399	135	20,163	0	0
\$ Capital		0	0	140	0	0	0	0	0	0	0
\$ Total		0	14,829	79,518	0	80,264	56,399	135	20,163	0	0
% Instructional Expenditures		0.0	2.5	13.5	0.0	13.6	9.6	0.0	3.4	0.0	0.0
OURAY	RIDGWAY R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	PLATTE CANYON 1										
\$ Operating		0	41,244	0	0	254,877	70,704	0	84,788	0	6,429
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	41,244	0	0	254,877	70,704	0	84,788	0	6,429
% Instructional Expenditures		0.0	2.4	0.0	0.0	15.0	4.2	0.0	5.0	0.0	0.4

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PARK	PARK COUNTY RE-2										
\$ Operating		0	24,773	0	0	83,906	41,054	0	43,310	0	0
\$ Capital		0	5,243	0	0	0	0	0	0	0	0
\$ Total		0	30,016	0	0	83,906	41,054	0	43,310	0	0
% Instructional Expenditures		0.0	3.2	0.0	0.0	8.9	4.3	0.0	4.6	0.0	0.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		68,051	52,505	68,124	0	171,868	60,404	0	48,170	61,775	0
\$ Capital		0	0	0	0	0	0	0	0	400	0
\$ Total		68,051	52,505	68,124	0	171,868	60,404	0	48,170	62,175	0
% Instructional Expenditures		4.9	3.8	4.9	0.0	12.3	4.3	0.0	3.5	4.5	0.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		93,593	10,974	69,800	0	57,426	28,515	0	0	65,925	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		93,593	10,974	69,800	0	57,426	28,515	0	0	65,925	0
% Instructional Expenditures		13.8	1.6	10.3	0.0	8.5	4.2	0.0	0.0	9.7	0.0
PITKIN	ASPEN 1										
\$ Operating		0	174,271	136,732	106,176	587,971	369,661	0	381,837	3,178	95,397
\$ Capital		0	0	0	11,790	0	0	0	0	0	0
\$ Total		0	174,271	136,732	117,966	587,971	369,661	0	381,837	3,178	95,397
% Instructional Expenditures		0.0	2.8	2.2	1.9	9.5	6.0	0.0	6.2	0.1	1.5
PROWERS	GRANADA RE-1										
\$ Operating		56,371	0	34,625	0	85,801	0	0	34,820	28,636	24,735
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		56,371	0	34,625	0	85,801	0	0	34,820	28,636	24,735
% Instructional Expenditures		10.4	0.0	6.4	0.0	15.8	0.0	0.0	6.4	5.3	4.6
PROWERS	LAMAR RE-2										
\$ Operating		68,379	55,126	43,475	49,242	258,614	46,678	0	134,608	0	110,450
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		68,379	55,126	43,475	49,242	258,614	46,678	0	134,608	0	110,450
% Instructional Expenditures		3.9	3.1	2.5	2.8	14.7	2.7	0.0	7.7	0.0	6.3
PROWERS	HOLLY RE-3										
\$ Operating		54,983	0	0	0	52,749	38,068	0	16,294	0	0
\$ Capital		198	0	0	0	0	0	0	0	0	0
\$ Total		55,181	0	0	0	52,749	38,068	0	16,294	0	0
% Instructional Expenditures		18.4	0.0	0.0	0.0	17.6	12.7	0.0	5.4	0.0	0.0
PROWERS	WILEY RE-13 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PUEBLO	PUEBLO CITY 60										
\$ Operating		0	259,411	179,811	254,883	2,072,594	1,040,645	166,556	1,812,327	189,741	470,215
\$ Capital		0	0	1,779	1,188	0	0	0	0	49,098	5,749
\$ Total		0	259,411	181,590	256,071	2,072,594	1,040,645	166,556	1,812,327	238,838	475,964
% Instructional Expenditures		0.0	1.3	0.9	1.3	10.6	5.3	0.8	9.2	1.2	2.4
PUEBLO	PUEBLO COUNTY 70										
\$ Operating		160,528	53,661	81,954	149,479	1,719,593	441,525	0	1,189,100	26,776	222,811
\$ Capital		8,699	0	40,145	0	0	0	0	0	0	1,349
\$ Total		169,227	53,661	122,099	149,479	1,719,593	441,525	0	1,189,100	26,776	224,160
% Instructional Expenditures		1.3	0.4	0.9	1.1	12.9	3.3	0.0	8.9	0.2	1.7
RIO BLANCO	MEEKER RE1										
\$ Operating		82,083	91,908	34	0	172,527	60,951	0	23,026	103,813	44,287
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		82,083	91,908	34	0	172,527	60,951	0	23,026	103,813	44,287
% Instructional Expenditures		5.3	5.9	0.0	0.0	11.1	3.9	0.0	1.5	6.7	2.8
RIO BLANCO	RANGELY RE-4										
\$ Operating		85,125	69,648	63,722	0	147,565	16,556	0	68,735	0	216
\$ Capital		4,852	0	150	0	0	0	0	0	0	0
\$ Total		89,977	69,648	63,872	0	147,565	16,556	0	68,735	0	216
% Instructional Expenditures		7.2	5.5	5.1	0.0	11.7	1.3	0.0	5.5	0.0	0.0
RIO GRANDE	UPPER RIO GRANDE C-7										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		0	68,494	98,512	0	181,807	58,012	0	67,574	0	72,192
\$ Capital		0	0	17,524	0	0	0	0	1,330	0	5,374
\$ Total		0	68,494	116,036	0	181,807	58,012	0	68,904	0	77,566
% Instructional Expenditures		0.0	3.7	6.2	0.0	9.7	3.1	0.0	3.7	0.0	4.2
RIO GRANDE	SARGENT RE-33J										
\$ Operating		52,228	47,149	14,899	0	44,321	62,533	0	51,897	0	0
\$ Capital		713	205	0	0	0	0	0	0	0	0
\$ Total		52,942	47,354	14,899	0	44,321	62,533	0	51,897	0	0
% Instructional Expenditures		9.0	8.0	2.5	0.0	7.5	10.6	0.0	8.8	0.0	0.0
ROUTT	HAYDEN RE-1										
\$ Operating		0	89,730	119	0	86,201	51	0	60,696	0	146,685
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	89,730	119	0	86,201	51	0	60,696	0	146,685
% Instructional Expenditures		0.0	6.7	0.0	0.0	6.4	0.0	0.0	4.5	0.0	10.9

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		0	200,086	243,019	0	760,531	329,054	73,184	97,121	53,564	82,177
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	200,086	243,019	0	760,531	329,054	73,184	97,121	53,564	82,177
% Instructional Expenditures		0.0	3.6	4.3	0.0	13.6	5.9	1.3	1.7	1.0	1.5
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		84,218	44,101	987	0	0	0	0	0	0	0
\$ Capital		8,208	0	0	0	0	0	0	0	0	0
\$ Total		92,426	44,101	987	0	0	0	0	0	0	0
% Instructional Expenditures		9.6	4.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		0	1,780	0	0	51,240	7,170	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	1,780	0	0	51,240	7,170	0	0	0	0
% Instructional Expenditures		0.0	0.5	0.0	0.0	15.7	2.2	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2										
\$ Operating		0	0	9,504	0	39,814	27,049	0	0	0	19,684
\$ Capital		0	0	0	0	0	0	0	0	0	716
\$ Total		0	0	9,504	0	39,814	27,049	0	0	0	20,400
% Instructional Expenditures		0.0	0.0	4.2	0.0	17.5	11.9	0.0	0.0	0.0	9.0
SAGUACHE	CENTER 26 JT										
\$ Operating		0	40,681	0	0	130,016	25,881	0	67,200	10,023	47,571
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	40,681	0	0	130,016	25,881	0	67,200	10,023	47,571
% Instructional Expenditures		0.0	3.9	0.0	0.0	12.6	2.5	0.0	6.5	1.0	4.6
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										
\$ Operating		0	7,586	9,094	0	290,655	127,909	0	40,995	16,698	203,727
\$ Capital		0	0	0	0	0	0	0	0	0	10,257
\$ Total		0	7,586	9,094	0	290,655	127,909	0	40,995	16,698	213,984
% Instructional Expenditures		0.0	0.3	0.3	0.0	10.7	4.7	0.0	1.5	0.6	7.9
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		141	66,483	76,434	0	38,486	24,233	0	48,553	0	1,860
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		141	66,483	76,434	0	38,486	24,233	0	48,553	0	1,860
% Instructional Expenditures		0.0	12.8	14.7	0.0	7.4	4.7	0.0	9.3	0.0	0.4

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	REVERE SCHOOL DISTRICT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1										
\$ Operating		0	260,722	9,386	0	841,462	866,834	2,983	275,306	111,856	252,312
\$ Capital		0	0	0	0	0	0	0	0	2,809	0
\$ Total		0	260,722	9,386	0	841,462	866,834	2,983	275,306	114,665	252,312
% Instructional Expenditures		0.0	3.4	0.1	0.0	10.9	11.2	0.0	3.6	1.5	3.3
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	WOODLAND PARK RE-2										
\$ Operating		0	123,210	101,124	0	420,343	209,541	0	245,372	151,029	106,677
\$ Capital		0	711	0	0	0	0	0	907	0	39,181
\$ Total		0	123,920	101,124	0	420,343	209,541	0	246,279	151,029	145,858
% Instructional Expenditures		0.0	3.0	2.4	0.0	10.2	5.1	0.0	6.0	3.7	3.5
WASHINGTON	AKRON R-1										
\$ Operating		72,664	12,479	68,373	0	84,696	0	0	13,835	52,990	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		72,664	12,479	68,373	0	84,696	0	0	13,835	52,990	0
% Instructional Expenditures		9.4	1.6	8.8	0.0	10.9	0.0	0.0	1.8	6.8	0.0
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3										
\$ Operating		0	0	0	0	26,173	1,750	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	26,173	1,750	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	44.7	3.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WASHINGTON	LONE STAR 101										
\$	Operating	85,120	0	56,604	0	0	0	0	0	0	0
\$	Capital	500	0	0	0	0	0	0	0	0	0
\$	Total	85,620	0	56,604	0	0	0	0	0	0	0
%	Instructional Expenditures	60.2	0.0	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$	Operating	146,711	57,572	68,796	0	493,977	125,070	0	193,047	59,889	56,034
\$	Capital	0	0	0	0	0	0	0	2,521	0	0
\$	Total	146,711	57,572	68,796	0	493,977	125,070	0	195,567	59,889	56,034
%	Instructional Expenditures	3.4	1.3	1.6	0.0	11.4	2.9	0.0	4.5	1.4	1.3
WELD	EATON RE-2										
\$	Operating	185,294	99,523	168,387	0	376,141	131,589	0	168,361	92,551	78,201
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	185,294	99,523	168,387	0	376,141	131,589	0	168,361	92,551	78,201
%	Instructional Expenditures	5.0	2.7	4.5	0.0	10.1	3.5	0.0	4.5	2.5	2.1
WELD	WELD RE-3J										
\$	Operating	155,282	130,944	71,853	0	422,323	236,723	0	201,886	96,470	130,764
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	155,282	130,944	71,853	0	422,323	236,723	0	201,886	96,470	130,764
%	Instructional Expenditures	4.1	3.5	1.9	0.0	11.3	6.3	0.0	5.4	2.6	3.5
WELD	WINDSOR RE-4										
\$	Operating	163,338	300,668	291,242	0	1,015,086	499,719	0	569,562	265,065	161,147
\$	Capital	12,142	0	0	0	949	0	0	2,766	9,599	10,532
\$	Total	175,480	300,668	291,242	0	1,016,035	499,719	0	572,328	274,664	171,679
%	Instructional Expenditures	1.7	3.0	2.9	0.0	10.0	4.9	0.0	5.6	2.7	1.7
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$	Operating	90,669	74,037	206,830	0	685,066	221,232	0	300,476	61,286	44,000
\$	Capital	0	0	0	0	0	0	0	0	0	73,475
\$	Total	90,669	74,037	206,830	0	685,066	221,232	0	300,476	61,286	117,475
%	Instructional Expenditures	1.8	1.5	4.2	0.0	13.8	4.4	0.0	6.0	1.2	2.4
WELD	GREELEY 6										
\$	Operating	236,086	813,138	416,288	219	3,454,660	1,108,471	69,439	1,330,260	522,188	355,898
\$	Capital	26,706	0	20,524	0	0	0	0	0	5,171	1,876
\$	Total	262,792	813,138	436,811	219	3,454,660	1,108,471	69,439	1,330,260	527,359	357,774
%	Instructional Expenditures	1.0	3.0	1.6	0.0	12.7	4.1	0.3	4.9	1.9	1.3

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	PLATTE VALLEY RE-7										
\$ Operating		166,912	98,449	174,358	0	300,833	71,934	0	126,142	209,349	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		166,912	98,449	174,358	0	300,833	71,934	0	126,142	209,349	0
% Instructional Expenditures		5.3	3.1	5.5	0.0	9.5	2.3	0.0	4.0	6.6	0.0
WELD	WELD RE-8										
\$ Operating		0	85,240	84,330	6,189	576,251	303,376	0	123,637	84,975	173,982
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	85,240	84,330	6,189	576,251	303,376	0	123,637	84,975	173,982
% Instructional Expenditures		0.0	2.0	2.0	0.1	13.3	7.0	0.0	2.9	2.0	4.0
WELD	AULT-HIGHLAND RE-9										
\$ Operating		86,323	66,447	52,293	0	207,410	59,728	0	118,966	0	0
\$ Capital		9,075	266	337	0	0	0	0	734	0	0
\$ Total		95,397	66,713	52,630	0	207,410	59,728	0	119,700	0	0
% Instructional Expenditures		5.1	3.5	2.8	0.0	11.0	3.2	0.0	6.4	0.0	0.0
WELD	BRIGGS DALE RE-10										
\$ Operating		88,734	0	40,346	0	3,151	0	0	70,914	86,309	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		88,734	0	40,346	0	3,151	0	0	70,914	86,309	0
% Instructional Expenditures		12.1	0.0	5.5	0.0	0.4	0.0	0.0	9.7	11.8	0.0
WELD	PRAIRIE RE-11										
\$ Operating		85,211	50,997	109,572	0	57,469	9,586	0	60,638	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		85,211	50,997	109,572	0	57,469	9,586	0	60,638	0	0
% Instructional Expenditures		10.4	6.2	13.3	0.0	7.0	1.2	0.0	7.4	0.0	0.0
WELD	PAWNEE RE-12										
\$ Operating		58,466	13,928	62,703	0	27,078	1,197	0	24,220	0	0
\$ Capital		0	0	0	0	0	0	0	1,000	0	0
\$ Total		58,466	13,928	62,703	0	27,078	1,197	0	25,220	0	0
% Instructional Expenditures		14.9	3.5	16.0	0.0	6.9	0.3	0.0	6.4	0.0	0.0
YUMA	YUMA 1										
\$ Operating		144,834	55,893	49,486	0	230,485	37,073	0	67,800	59,183	0
\$ Capital		49	0	0	0	0	0	0	0	0	0
\$ Total		144,883	55,893	49,486	0	230,485	37,073	0	67,800	59,183	0
% Instructional Expenditures		7.9	3.1	2.7	0.0	12.6	2.0	0.0	3.7	3.2	0.0
YUMA	WRAY RD-2										
\$ Operating		98,918	24,547	61,619	0	148,677	44,264	0	32,709	40,247	9,934
\$ Capital		3,326	0	4,983	0	0	0	0	0	0	0
\$ Total		102,244	24,547	66,602	0	148,677	44,264	0	32,709	40,247	9,934
% Instructional Expenditures		6.5	1.6	4.3	0.0	9.5	2.8	0.0	2.1	2.6	0.6

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
YUMA	IDALIA RJ-3										
\$ Operating		66,978	30,541	72,739	0	41,210	16,239	0	20,615	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		66,978	30,541	72,739	0	41,210	16,239	0	20,615	0	0
% Instructional Expenditures		14.0	6.4	15.2	0.0	8.6	3.4	0.0	4.3	0.0	0.0
YUMA	LIBERTY J-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
\$ Operating		5,482	0	0	0	0	0	0	0	0	4,873
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		5,482	0	0	0	0	0	0	0	0	4,873
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
GLOBAL VILLAGE CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	PIKES PEAK BOCES										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EXPEDITIONARY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Operating		2,066	0	0	54,419	0	0	66,787	6,118	0	95,667
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		2,066	0	0	54,419	0	0	66,787	6,118	0	95,667
% Instructional Expenditures		0.2	0.0	0.0	4.2	0.0	0.0	5.2	0.5	0.0	7.4
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FRONT RANGE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION REENVISIONED BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		9,689	0	0	0	0	0	0	0	0	11,583
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		9,689	0	0	0	0	0	0	0	0	11,583

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
% Instructional Expenditures		0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DISTRICT/CSI TOTALS											
\$ Operating		7,705,450	45,710,481	21,281,971	3,505,420	153,785,594	73,691,645	4,754,805	66,317,010	17,453,939	29,358,384
\$ Capital		253,966	200,618	252,601	73,500	101,254	15,809	107,551	61,962	203,549	1,167,992
\$ Total		7,959,416	45,911,099	21,534,572	3,578,921	153,886,848	73,707,455	4,862,356	66,378,971	17,657,488	30,526,375
% Instructional Expenditures		0.6	3.3	1.5	0.3	11.0	5.3	0.3	4.7	1.3	2.2
BOCES/COLLABORATIVE TOTALS											
\$ Operating		11,755	0	0	54,419	0	0	66,787	6,118	0	107,250
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		11,755	0	0	54,419	0	0	66,787	6,118	0	107,250
% Instructional Expenditures		0.4	0.0	0.0	1.7	0.0	0.0	2.1	0.2	0.0	3.4
STATE TOTALS											
\$ Operating		7,717,205	45,710,481	21,281,971	3,559,839	153,785,594	73,691,645	4,821,592	66,323,128	17,453,939	29,465,633
\$ Capital		253,966	200,618	252,601	73,500	101,254	15,809	107,551	61,962	203,549	1,167,992
\$ Total		7,971,171	45,911,099	21,534,572	3,633,340	153,886,848	73,707,455	4,929,143	66,385,090	17,657,488	30,633,625
% Instructional Expenditures		0.6	3.3	1.5	0.3	10.9	5.2	0.4	4.7	1.3	2.2

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
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TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ADAMS	MAPLETON 1										
\$ Operating		1,012,041	0	1,101,765	0	679,799	95,478	0	0	8,443	5,479,292
\$ Capital		0	0	0	0	0	0	0	0	0	5,509
\$ Total		1,012,041	0	1,101,765	0	679,799	95,478	0	0	8,443	5,484,800
% Instructional Expenditures		18.5	0.0	20.1	0.0	12.4	1.7	0.0	0.0	0.2	100.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		6,715,135	1,347,353	6,703,018	0	6,478,783	374,380	7,348,347	2,709,965	1,865,336	59,641,701
\$ Capital		0	329	0	0	0	165,499	740	4,454	50,843	406,658
\$ Total		6,715,135	1,347,682	6,703,018	0	6,478,783	539,880	7,349,087	2,714,419	1,916,179	60,048,358
% Instructional Expenditures		11.2	2.2	11.2	0.0	10.8	0.9	12.2	4.5	3.2	100.0
ADAMS	ADAMS COUNTY 14										
\$ Operating		1,427,126	163,207	713,486	0	878,468	301	1,181,345	345,436	109,125	8,976,123
\$ Capital		0	8,304	0	0	0	4,563	0	9,488	0	81,167
\$ Total		1,427,126	171,512	713,486	0	878,468	4,863	1,181,345	354,924	109,125	9,057,291
% Instructional Expenditures		15.8	1.9	7.9	0.0	9.7	0.1	13.0	3.9	1.2	100.0
ADAMS	SCHOOL DISTRICT 27J										
\$ Operating		2,287,821	528,463	2,560,173	0	2,283,005	289,843	2,843,587	1,391,482	1,041,762	24,452,959
\$ Capital		0	0	0	0	0	0	0	8,755	6,500	15,255
\$ Total		2,287,821	528,463	2,560,173	0	2,283,005	289,843	2,843,587	1,400,237	1,048,262	24,468,214
% Instructional Expenditures		9.4	2.2	10.5	0.0	9.3	1.2	11.6	5.7	4.3	100.0
ADAMS	BENNETT 29J										
\$ Operating		160,671	11,220	124,864	0	196,099	0	188,282	205,375	20,346	1,783,922
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		160,671	11,220	124,864	0	196,099	0	188,282	205,375	20,346	1,783,922
% Instructional Expenditures		9.0	0.6	7.0	0.0	11.0	0.0	10.6	11.5	1.1	100.0
ADAMS	STRASBURG 31J										
\$ Operating		266,870	35,279	175,601	0	161,593	0	79,578	230,978	37,603	1,727,286
\$ Capital		0	6,800	0	0	0	0	0	0	0	16,250
\$ Total		266,870	42,079	175,601	0	161,593	0	79,578	230,978	37,603	1,743,536
% Instructional Expenditures		15.3	2.4	10.1	0.0	9.3	0.0	4.6	13.2	2.2	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
\$ Operating		8,091	69,035	6,751	0	2,090	240,395	1,493,958	470,836	270,459	12,791,540
\$ Capital		0	0	0	0	0	10,036	0	275	0	451,359
\$ Total		8,091	69,035	6,751	0	2,090	250,431	1,493,958	471,111	270,459	13,242,899
% Instructional Expenditures		0.1	0.5	0.1	0.0	0.0	1.9	11.3	3.6	2.0	100.0
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		377,599	194,651	318,563	0	307,039	0	247,517	325,695	38,842	3,547,684
\$ Capital		1,511	876	1,357	0	0	0	250	11,027	469	41,112
\$ Total		379,110	195,527	319,920	0	307,039	0	247,767	336,722	39,311	3,588,796
% Instructional Expenditures		10.6	5.4	8.9	0.0	8.6	0.0	6.9	9.4	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		71,492	0	88,257	69,192	59,515	0	80,061	54,280	4,853	770,666
\$ Capital		0	0	0	14,871	0	0	0	5,538	0	25,490
\$ Total		71,492	0	88,257	84,063	59,515	0	80,061	59,818	4,853	796,157
% Instructional Expenditures		9.0	0.0	11.1	10.6	7.5	0.0	10.1	7.5	0.6	100.0
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		622,373	231,684	504,464	0	483,862	2,393	1,158,379	399,473	234,478	6,153,909
\$ Capital		0	3,449	0	0	0	400	0	11,409	1,750	111,119
\$ Total		622,373	235,133	504,464	0	483,862	2,793	1,158,379	410,882	236,228	6,265,028
% Instructional Expenditures		9.9	3.8	8.1	0.0	7.7	0.0	18.5	6.6	3.8	100.0
ARAPAHOE	SHERIDAN 2										
\$ Operating		359,695	131,295	335,654	0	387,636	0	110,362	203,383	49,634	3,425,825
\$ Capital		0	0	0	0	0	0	0	11,972	0	12,490
\$ Total		359,695	131,295	335,654	0	387,636	0	110,362	215,355	49,634	3,438,315
% Instructional Expenditures		10.5	3.8	9.8	0.0	11.3	0.0	3.2	6.3	1.4	100.0
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		15,573,177	2,408,364	14,901,334	576,866	14,314,514	2,493,497	12,882,445	5,452,212	6,713,561	124,541,527
\$ Capital		579	2,257	2,472	12,035	10,766	157,991	3,664	111,252	119,970	857,531
\$ Total		15,573,755	2,410,621	14,903,806	588,901	14,325,280	2,651,487	12,886,108	5,563,464	6,833,531	125,399,058
% Instructional Expenditures		12.4	1.9	11.9	0.5	11.4	2.1	10.3	4.4	5.4	100.0
ARAPAHOE	LITTLETON 6										
\$ Operating		3,197,165	522,573	3,234,073	0	3,522,738	408,528	11,320	1,994,132	1,851,459	25,229,892
\$ Capital		0	0	0	0	0	0	1,308	192,148	42,126	277,653
\$ Total		3,197,165	522,573	3,234,073	0	3,522,738	408,528	12,628	2,186,281	1,893,585	25,507,544
% Instructional Expenditures		12.5	2.0	12.7	0.0	13.8	1.6	0.0	8.6	7.4	100.0
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		47,915	29,453	37,471	0	46,101	9,114	0	56,343	11,282	538,375
\$ Capital		0	0	138	0	0	0	0	1,605	0	9,689
\$ Total		47,915	29,453	37,609	0	46,101	9,114	0	57,948	11,282	548,064
% Instructional Expenditures		8.7	5.4	6.9	0.0	8.4	1.7	0.0	10.6	2.1	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		6,044,330	1,226,229	6,330,526	132,136	5,020,372	316,240	229,932	2,222,693	1,192,465	47,507,543
\$ Capital		0	2,088	123,679	0	110	12,404	0	20,187	10,322	1,895,794
\$ Total		6,044,330	1,228,317	6,454,205	132,136	5,020,482	328,643	229,932	2,242,880	1,202,787	49,403,338
% Instructional Expenditures		12.2	2.5	13.1	0.3	10.2	0.7	0.5	4.5	2.4	100.0
ARAPAHOE	BYERS 32J										
\$ Operating		55,290	0	76,766	0	44,572	759	453,121	145,982	38,346	6,720,287
\$ Capital		0	0	0	0	0	0	25	195	0	1,083
\$ Total		55,290	0	76,766	0	44,572	759	453,146	146,177	38,346	6,721,370
% Instructional Expenditures		0.8	0.0	1.1	0.0	0.7	0.0	6.7	2.2	0.6	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		343,971	103,701	293,980	71,264	201,909	45,621	399,194	391,504	31,619	3,244,758
\$ Capital		497	0	996	515	21,048	0	11,826	26,966	0	97,454
\$ Total		344,468	103,701	294,976	71,779	222,957	45,621	411,020	418,470	31,619	3,342,212
% Instructional Expenditures		10.3	3.1	8.8	2.1	6.7	1.4	12.3	12.5	0.9	100.0
BACA	WALSH RE-1										
\$ Operating		51,736	4,148	32,029	0	40,241	0	0	49,570	16,735	431,826
\$ Capital		0	0	0	0	0	0	0	0	0	5,336
\$ Total		51,736	4,148	32,029	0	40,241	0	0	49,570	16,735	437,162
% Instructional Expenditures		11.8	0.9	7.3	0.0	9.2	0.0	0.0	11.3	3.8	100.0
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	158,819
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	158,819
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		79,804	0	118,709	0	44,531	3,012	93,131	131,837	8,087	1,039,036
\$ Capital		0	0	0	0	0	0	0	3,006	0	20,481
\$ Total		79,804	0	118,709	0	44,531	3,012	93,131	134,843	8,087	1,059,517
% Instructional Expenditures		7.5	0.0	11.2	0.0	4.2	0.3	8.8	12.7	0.8	100.0
BENT	MCCLAVE RE-2										
\$ Operating		59,806	0	54,518	0	22,850	0	0	116,830	98,658	620,134
\$ Capital		0	0	0	0	0	0	0	2,391	0	41,490
\$ Total		59,806	0	54,518	0	22,850	0	0	119,221	98,658	661,624
% Instructional Expenditures		9.0	0.0	8.2	0.0	3.5	0.0	0.0	18.0	14.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		5,188,942	2,388,606	5,640,760	0	4,934,436	537,199	4,232,011	1,818,381	481,897	41,857,214
\$ Capital		0	0	0	0	0	0	0	53,279	0	53,279
\$ Total		5,188,942	2,388,606	5,640,760	0	4,934,436	537,199	4,232,011	1,871,660	481,897	41,910,493
% Instructional Expenditures		12.4	5.7	13.5	0.0	11.8	1.3	10.1	4.5	1.1	100.0
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		7,368,295	1,372,595	7,215,446	0	6,560,960	345,150	7,743,107	1,761,927	4,289,385	63,566,010
\$ Capital		995	369	728	0	0	1,603	89	97,551	220,873	846,905
\$ Total		7,369,290	1,372,963	7,216,173	0	6,560,960	346,753	7,743,196	1,859,478	4,510,258	64,412,916
% Instructional Expenditures		11.4	2.1	11.2	0.0	10.2	0.5	12.0	2.9	7.0	100.0
CHAFFEE	BUENA VISTA R-31										
\$ Operating		293,529	83,849	269,195	0	274,230	0	198,491	406,576	168,195	2,566,287
\$ Capital		0	4,000	0	0	0	0	0	0	0	4,463
\$ Total		293,529	87,849	269,195	0	274,230	0	198,491	406,576	168,195	2,570,750
% Instructional Expenditures		11.4	3.4	10.5	0.0	10.7	0.0	7.7	15.8	6.5	100.0
CHAFFEE	SALIDA R-32										
\$ Operating		191,748	60,864	188,233	0	240,905	634	209,451	0	2,697	1,917,008
\$ Capital		0	0	0	0	0	0	0	0	0	36,908
\$ Total		191,748	60,864	188,233	0	240,905	634	209,451	0	2,697	1,953,916
% Instructional Expenditures		9.8	3.1	9.6	0.0	12.3	0.0	10.7	0.0	0.1	100.0
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	0	0	0	0	32,307
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	32,307
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		50,895	0	48,434	0	52,594	0	72,541	0	0	619,233
\$ Capital		195	0	950	0	0	0	0	0	0	8,023
\$ Total		51,090	0	49,383	0	52,594	0	72,541	0	0	627,257
% Instructional Expenditures		8.1	0.0	7.9	0.0	8.4	0.0	11.6	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		180,084	71,822	130,013	0	130,942	0	50,676	117,484	219,097	1,340,697
\$ Capital		0	0	1,257	0	0	0	0	0	0	1,624
\$ Total		180,084	71,822	131,269	0	130,942	0	50,676	117,484	219,097	1,342,321
% Instructional Expenditures		13.4	5.4	9.8	0.0	9.8	0.0	3.8	8.8	16.3	100.0
CONAJOS	NORTH CONEJOS RE-1J										
\$ Operating		201,161	30,373	191,445	0	136,527	45,908	55,200	74,722	22,108	1,759,382
\$ Capital		0	0	0	0	0	0	0	0	0	20,622
\$ Total		201,161	30,373	191,445	0	136,527	45,908	55,200	74,722	22,108	1,780,004
% Instructional Expenditures		11.3	1.7	10.8	0.0	7.7	2.6	3.1	4.2	1.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	72,051	39,858	111,909
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	72,051	39,858	111,909
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.4	35.6	100.0
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		42,414	-932	33,278	0	36,524	6,453	0	0	0	358,095
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		42,414	(932)	33,278	0	36,524	6,453	0	0	0	358,095
% Instructional Expenditures		11.8	(0.3)	9.3	0.0	10.2	1.8	0.0	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1										
\$ Operating		55,721	12,143	62,610	0	58,717	4,834	35,455	28,756	6,588	483,070
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,721	12,143	62,610	0	58,717	4,834	35,455	28,756	6,588	483,070
% Instructional Expenditures		11.5	2.5	13.0	0.0	12.2	1.0	7.3	6.0	1.4	100.0
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		82,499	27,714	64,011	0	78,082	0	0	0	0	556,728
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		82,499	27,714	64,011	0	78,082	0	0	0	0	556,728
% Instructional Expenditures		14.8	5.0	11.5	0.0	14.0	0.0	0.0	0.0	0.0	100.0
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		43,609	15,988	51,933	0	68,236	0	58,675	107,226	116,638	731,519
\$ Capital		0	44	0	0	0	0	0	3,075	0	6,855
\$ Total		43,609	16,031	51,933	0	68,236	0	58,675	110,301	116,638	738,374
% Instructional Expenditures		5.9	2.2	7.0	0.0	9.2	0.0	7.9	14.9	15.8	100.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1										
\$ Operating		73,463	33,133	56,230	0	35,266	34,232	0	96,719	20,412	783,688
\$ Capital		0	0	0	0	0	0	0	0	0	12,050
\$ Total		73,463	33,133	56,230	0	35,266	34,232	0	96,719	20,412	795,738
% Instructional Expenditures		9.2	4.2	7.1	0.0	4.4	4.3	0.0	12.2	2.6	100.0
DELTA	DELTA COUNTY 50(J)										
\$ Operating		0	0	0	0	0	0	1,967	193,308	493,673	5,919,270
\$ Capital		0	0	0	0	0	0	0	0	45,066	74,745
\$ Total		0	0	0	0	0	0	1,967	193,308	538,739	5,994,016
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	9.0	100.0
DENVER	DENVER COUNTY 1										
\$ Operating		599,114	65,372	366,975	0	404,887	18,567	16,297,340	213,479	1,249,282	137,831,526
\$ Capital		0	54	0	0	2,560	10,832	4,130	0	299	754,725
\$ Total		599,114	65,427	366,975	0	407,447	29,399	16,301,470	213,479	1,249,581	138,586,251
% Instructional Expenditures		0.4	0.0	0.3	0.0	0.3	0.0	11.8	0.2	0.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		12,153,764	2,085,713	11,863,795	138,473	10,719,728	2,068,259	15,298,767	7,377,190	4,581,975	106,847,908
\$ Capital		0	0	0	0	0	0	0	64,117	13,891	1,243,650
\$ Total		12,153,764	2,085,713	11,863,795	138,473	10,719,728	2,068,259	15,298,767	7,441,307	4,595,865	108,091,557
% Instructional Expenditures		11.2	1.9	11.0	0.1	9.9	1.9	14.2	6.9	4.3	100.0
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		1,475,705	288,647	1,901,076	0	1,379,836	53,799	882,127	1,039,321	643,613	14,261,179
\$ Capital		1,979	4,023	0	0	0	100	0	0	0	63,879
\$ Total		1,477,684	292,671	1,901,076	0	1,379,836	53,899	882,127	1,039,321	643,613	14,325,058
% Instructional Expenditures		10.3	2.0	13.3	0.0	9.6	0.4	6.2	7.3	4.5	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT										
\$ Operating		374,720	101,594	446,807	0	415,666	178,969	507,207	211,342	263,635	3,763,730
\$ Capital		0	0	0	0	0	0	0	11,873	0	28,710
\$ Total		374,720	101,594	446,807	0	415,666	178,969	507,207	223,215	263,635	3,792,440
% Instructional Expenditures		9.9	2.7	11.8	0.0	11.0	4.7	13.4	5.9	7.0	100.0
ELBERT	KIOWA C-2										
\$ Operating		52,266	4,802	53,499	0	51,382	6,046	0	68,010	20,922	503,487
\$ Capital		0	0	722	0	0	0	0	0	0	9,568
\$ Total		52,266	4,802	54,221	0	51,382	6,046	0	68,010	20,922	513,055
% Instructional Expenditures		10.2	0.9	10.6	0.0	10.0	1.2	0.0	13.3	4.1	100.0
ELBERT	BIG SANDY 100J										
\$ Operating		70,522	53,909	32,916	0	44,333	117,333	0	131,615	0	887,072
\$ Capital		0	0	0	0	0	0	0	0	0	7,660
\$ Total		70,522	53,909	32,916	0	44,333	117,333	0	131,615	0	894,732
% Instructional Expenditures		7.9	6.0	3.7	0.0	5.0	13.1	0.0	14.7	0.0	100.0
ELBERT	ELBERT 200										
\$ Operating		670	32,084	2,313	0	100	2,500	57,012	0	0	544,162
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		670	32,084	2,313	0	100	2,500	57,012	0	0	544,162
% Instructional Expenditures		0.1	5.9	0.4	0.0	0.0	0.5	10.5	0.0	0.0	100.0
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	CALHAN RJ-1										
\$ Operating		119,926	0	133,913	0	55,500	71,347	0	1,610	0	907,334
\$ Capital		0	0	0	0	0	0	0	7,218	0	15,746
\$ Total		119,926	0	133,913	0	55,500	71,347	0	8,828	0	923,081
% Instructional Expenditures		13.0	0.0	14.5	0.0	6.0	7.7	0.0	1.0	0.0	100.0
EL PASO	HARRISON 2										
\$ Operating		1,087,310	404,071	955,722	0	1,086,076	39,011	1,758,100	819,078	376,107	10,565,274
\$ Capital		2,874	14,400	0	0	0	0	0	36,020	0	57,216
\$ Total		1,090,184	418,471	955,722	0	1,086,076	39,011	1,758,100	855,098	376,107	10,622,490
% Instructional Expenditures		10.3	3.9	9.0	0.0	10.2	0.4	16.6	8.0	3.5	100.0
EL PASO	WIDEFIELD 3										
\$ Operating		1,721,239	614,244	1,595,877	21,735	1,314,971	31,185	5,544	995,357	304,729	11,551,820
\$ Capital		0	14,849	15,634	950	0	0	0	0	0	300,968
\$ Total		1,721,239	629,093	1,611,511	22,685	1,314,971	31,185	5,544	995,357	304,729	11,852,788
% Instructional Expenditures		14.5	5.3	13.6	0.2	11.1	0.3	0.0	8.4	2.6	100.0
EL PASO	FOUNTAIN 8										
\$ Operating		1,210,784	150,224	1,374,787	0	1,455,252	737,776	2,122,103	747,411	443,131	11,898,947
\$ Capital		0	0	0	0	0	218,481	0	22,477	0	346,168
\$ Total		1,210,784	150,224	1,374,787	0	1,455,252	956,257	2,122,103	769,887	443,131	12,245,115
% Instructional Expenditures		9.9	1.2	11.2	0.0	11.9	7.8	17.3	6.3	3.6	100.0
EL PASO	COLORADO SPRINGS 11										
\$ Operating		4,154,278	1,018,639	3,602,492	0	3,452,430	5,219	4,497,303	1,135,188	1,401,958	38,457,831
\$ Capital		0	9,835	0	0	0	156	0	45,080	67,093	241,827
\$ Total		4,154,278	1,028,474	3,602,492	0	3,452,430	5,375	4,497,303	1,180,268	1,469,052	38,699,658
% Instructional Expenditures		10.7	2.7	9.3	0.0	8.9	0.0	11.6	3.0	3.8	100.0
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		1,045,515	227,673	955,407	0	820,134	5,010	272	419,418	1,171,271	7,719,038
\$ Capital		0	0	0	0	0	0	0	0	0	50,632
\$ Total		1,045,515	227,673	955,407	0	820,134	5,010	272	419,418	1,171,271	7,769,670
% Instructional Expenditures		13.5	2.9	12.3	0.0	10.6	0.1	0.0	5.4	15.1	100.0
EL PASO	MANITOU SPRINGS 14										
\$ Operating		344,122	72,976	263,127	12,997	249,828	18,849	213,062	343,910	132,601	3,125,776
\$ Capital		0	0	0	0	0	0	0	20,462	1,238	27,766
\$ Total		344,122	72,976	263,127	12,997	249,828	18,849	213,062	364,372	133,840	3,153,542
% Instructional Expenditures		10.9	2.3	8.3	0.4	7.9	0.6	6.8	11.6	4.2	100.0
EL PASO	ACADEMY 20										
\$ Operating		4,382,684	1,114,236	4,253,838	0	3,839,998	665,893	3,404,375	3,997,688	3,394,147	45,134,607
\$ Capital		0	17,185	7,678	0	0	15,936	0	141,618	70,158	954,019
\$ Total		4,382,684	1,131,422	4,261,516	0	3,839,998	681,829	3,404,375	4,139,306	3,464,305	46,088,626
% Instructional Expenditures		9.5	2.5	9.2	0.0	8.3	1.5	7.4	9.0	7.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	ELLCOTT 22										
\$ Operating		154,339	39,099	153,159	62,921	148,548	0	0	119,357	84,906	1,391,741
\$ Capital		0	0	0	0	0	0	0	785	0	2,901
\$ Total		154,339	39,099	153,159	62,921	148,548	0	0	120,142	84,906	1,394,642
% Instructional Expenditures		11.1	2.8	11.0	4.5	10.7	0.0	0.0	8.6	6.1	100.0
EL PASO	PEYTON 23 JT										
\$ Operating		182,512	46,898	49,849	0	120,921	0	145,886	244,725	46,188	1,762,058
\$ Capital		0	0	0	0	0	0	0	149	0	7,376
\$ Total		182,512	46,898	49,849	0	120,921	0	145,886	244,873	46,188	1,769,434
% Instructional Expenditures		10.3	2.7	2.8	0.0	6.8	0.0	8.2	13.8	2.6	100.0
EL PASO	HANOVER 28										
\$ Operating		82,102	0	67,829	0	61,208	0	112,009	56,445	57,177	581,171
\$ Capital		0	0	0	0	0	0	0	5,501	0	30,908
\$ Total		82,102	0	67,829	0	61,208	0	112,009	61,946	57,177	612,080
% Instructional Expenditures		13.4	0.0	11.1	0.0	10.0	0.0	18.3	10.1	9.3	100.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		1,087,739	259,775	1,152,258	0	1,159,052	194,366	1,276,399	837,460	1,557,655	12,018,608
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,087,739	259,775	1,152,258	0	1,159,052	194,366	1,276,399	837,460	1,557,655	12,018,608
% Instructional Expenditures		9.1	2.2	9.6	0.0	9.6	1.6	10.6	7.0	13.0	100.0
EL PASO	DISTRICT 49										
\$ Operating		3,006,248	786,024	3,084,692	0	2,782,652	738,171	4,916,747	1,730,259	619,936	38,432,869
\$ Capital		0	0	25,403	0	80	16,143	0	465,760	0	2,097,398
\$ Total		3,006,248	786,024	3,110,095	0	2,782,732	754,314	4,916,747	2,196,019	619,936	40,530,267
% Instructional Expenditures		7.4	1.9	7.7	0.0	6.9	1.9	12.1	5.4	1.5	100.0
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		68,805	2,014	81,524	0	47,222	41,575	50	42,376	14,336	735,685
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		68,805	2,014	81,524	0	47,222	41,575	50	42,376	14,336	735,685
% Instructional Expenditures		9.4	0.3	11.1	0.0	6.4	5.7	0.0	5.8	1.9	100.0
FREMONT	CANON CITY RE-1										
\$ Operating		628,627	268,413	394,277	0	629,752	0	673,355	356,841	395,736	6,599,662
\$ Capital		0	96,289	0	0	0	0	0	3,854	0	229,630
\$ Total		628,627	364,702	394,277	0	629,752	0	673,355	360,695	395,736	6,829,293
% Instructional Expenditures		9.2	5.3	5.8	0.0	9.2	0.0	9.9	5.3	5.8	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
FREMONT	FREMONT RE-2										
\$ Operating		0	0	0	0	0	0	0	0	1,820	3,838
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	1,820	3,838
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.4	100.0
FREMONT	COTOPAXI RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Operating		1,476,109	277,688	1,451,879	0	1,017,561	99,043	1,190,222	1,380,212	560,492	12,925,785
\$ Capital		0	0	0	0	0	0	0	0	0	12,337
\$ Total		1,476,109	277,688	1,451,879	0	1,017,561	99,043	1,190,222	1,380,212	560,492	12,938,122
% Instructional Expenditures		11.4	2.1	11.2	0.0	7.9	0.8	9.2	10.7	4.3	100.0
GARFIELD	GARFIELD RE-2										
\$ Operating		1,063,896	281,832	764,641	0	766,947	85,072	786,949	689,821	165,925	8,519,776
\$ Capital		0	0	4,038	0	0	0	861	12,500	10,930	272,084
\$ Total		1,063,896	281,832	768,679	0	766,947	85,072	787,810	702,321	176,855	8,791,860
% Instructional Expenditures		12.1	3.2	8.7	0.0	8.7	1.0	9.0	8.0	2.0	100.0
GARFIELD	GARFIELD 16										
\$ Operating		197,486	54,794	181,763	76,475	94,224	0	241,080	131,895	36,949	1,933,248
\$ Capital		0	0	0	5,122	0	0	0	0	0	5,122
\$ Total		197,486	54,794	181,763	81,597	94,224	0	241,080	131,895	36,949	1,938,371
% Instructional Expenditures		10.2	2.8	9.4	4.2	4.9	0.0	12.4	6.8	1.9	100.0
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		121,875	12,978	135,320	0	109,879	7,622	0	125,437	0	905,067
\$ Capital		0	0	0	0	0	0	0	0	0	369
\$ Total		121,875	12,978	135,320	0	109,879	7,622	0	125,437	0	905,436
% Instructional Expenditures		13.5	1.4	14.9	0.0	12.1	0.8	0.0	13.9	0.0	100.0
GRAND	WEST GRAND 1-JT.										
\$ Operating		190,504	47,781	49,886	0	57,415	19,513	101,865	62,801	24,944	1,138,257
\$ Capital		0	762	1,841	0	0	375	0	0	0	10,037
\$ Total		190,504	48,543	51,727	0	57,415	19,888	101,865	62,801	24,944	1,148,294
% Instructional Expenditures		16.6	4.2	4.5	0.0	5.0	1.7	8.9	5.5	2.2	100.0
GRAND	EAST GRAND 2										
\$ Operating		266,674	34,980	257,335	0	157,870	16,963	427,180	119,791	142,275	2,860,202
\$ Capital		0	90	0	0	0	2,286	0	2,815	0	5,327
\$ Total		266,674	35,070	257,335	0	157,870	19,249	427,180	122,606	142,275	2,865,529
% Instructional Expenditures		9.3	1.2	9.0	0.0	5.5	0.7	14.9	4.3	5.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		218,164	77,577	251,506	0	282,096	81,893	221,992	238,881	198,322	2,905,384
\$ Capital		0	0	0	0	0	0	0	4,019	7,500	13,019
\$ Total		218,164	77,577	251,506	0	282,096	81,893	221,992	242,900	205,822	2,918,402
% Instructional Expenditures		7.5	2.7	8.6	0.0	9.7	2.8	7.6	8.3	7.1	100.0
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		33,662	0	44,183	0	26,773	0	0	23,939	0	278,924
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		33,662	0	44,183	0	26,773	0	0	23,939	0	278,924
% Instructional Expenditures		12.1	0.0	15.8	0.0	9.6	0.0	0.0	8.6	0.0	100.0
HUERFANO	HUERFANO RE-1										
\$ Operating		94,742	57,290	57,626	0	2,089	21	119,754	81,759	87,962	1,111,772
\$ Capital		0	0	0	0	0	0	0	0	0	4,957
\$ Total		94,742	57,290	57,626	0	2,089	21	119,754	81,759	87,962	1,116,729
% Instructional Expenditures		8.5	5.1	5.2	0.0	0.2	0.0	10.7	7.3	7.9	100.0
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	57,139	0	57,139
\$ Capital		0	0	0	0	0	0	0	2,530	0	2,530
\$ Total		0	0	0	0	0	0	0	59,669	0	59,669
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
JACKSON	NORTH PARK R-1										
\$ Operating		0	0	0	4,629	0	0	0	0	0	96,876
\$ Capital		0	0	0	0	0	0	0	0	0	14,135
\$ Total		0	0	0	4,629	0	0	0	0	0	111,012
% Instructional Expenditures		0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		14,972,825	3,502,402	14,143,883	1,116,326	14,794,186	1,958,892	794,207	6,791,831	3,714,799	119,696,932
\$ Capital		0	4,198	6,095	0	1,272	600	0	70,854	138,261	665,017
\$ Total		14,972,825	3,506,600	14,149,978	1,116,326	14,795,458	1,959,492	794,207	6,862,684	3,853,060	120,361,949
% Instructional Expenditures		12.4	2.9	11.8	0.9	12.3	1.6	0.7	5.7	3.2	100.0
KIOWA	EADS RE-1										
\$ Operating		38,144	0	69,358	0	68,113	591	36,744	104,151	86,145	617,760
\$ Capital		0	0	16,353	0	0	84	0	0	0	25,447
\$ Total		38,144	0	85,711	0	68,113	675	36,744	104,151	86,145	643,207
% Instructional Expenditures		5.9	0.0	13.3	0.0	10.6	0.1	5.7	16.2	13.4	100.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	28,938
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	28,938
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		64,900	0	34,589	0	42,246	0	0	0	0	320,975
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		64,900	0	34,589	0	42,246	0	0	0	0	320,975
% Instructional Expenditures		20.2	0.0	10.8	0.0	13.2	0.0	0.0	0.0	0.0	100.0
KIT CARSON	HI PLAINS R-23										
\$ Operating		55,781	16,746	45,453	0	56,281	0	34,988	39,864	68,239	465,893
\$ Capital		0	0	0	0	0	0	0	0	0	531
\$ Total		55,781	16,746	45,453	0	56,281	0	34,988	39,864	68,239	466,424
% Instructional Expenditures		12.0	3.6	9.7	0.0	12.1	0.0	7.5	8.5	14.6	100.0
KIT CARSON	STRATTON R-4										
\$ Operating		56,775	17,411	54,692	0	30,258	0	100,666	0	0	509,665
\$ Capital		1,916	0	1,776	0	0	0	1,981	0	0	20,760
\$ Total		58,691	17,411	56,468	0	30,258	0	102,647	0	0	530,424
% Instructional Expenditures		11.1	3.3	10.6	0.0	5.7	0.0	19.4	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		106,441	300	89,705	0	119,919	0	52,043	0	165,036	1,078,074
\$ Capital		0	0	0	0	0	0	0	0	0	8,761
\$ Total		106,441	300	89,705	0	119,919	0	52,043	0	165,036	1,086,835
% Instructional Expenditures		9.8	0.0	8.3	0.0	11.0	0.0	4.8	0.0	15.2	100.0
LAKE	LAKE COUNTY R-1										
\$ Operating		230,890	78,835	105,640	0	134,857	115,114	182,774	195,467	33,333	1,783,205
\$ Capital		0	0	0	0	0	0	0	0	0	112
\$ Total		230,890	78,835	105,640	0	134,857	115,114	182,774	195,467	33,333	1,783,317
% Instructional Expenditures		12.9	4.4	5.9	0.0	7.6	6.5	10.2	11.0	1.9	100.0
LA PLATA	DURANGO 9-R										
\$ Operating		796,796	140,867	754,848	0	707,600	0	1,158,452	499,679	407,779	7,399,232
\$ Capital		993	0	0	0	0	0	0	970	10,425	68,115
\$ Total		797,789	140,867	754,848	0	707,600	0	1,158,452	500,649	418,204	7,467,346
% Instructional Expenditures		10.7	1.9	10.1	0.0	9.5	0.0	15.5	6.7	5.6	100.0
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		229,241	86,954	304,666	6,574	212,387	0	271,626	185,666	1,173	2,623,450
\$ Capital		0	0	0	0	0	0	0	0	0	5,382
\$ Total		229,241	86,954	304,666	6,574	212,387	0	271,626	185,666	1,173	2,628,832
% Instructional Expenditures		8.7	3.3	11.6	0.3	8.1	0.0	10.3	7.1	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LA PLATA	IGNACIO 11 JT										
\$ Operating		163,954	26,057	120,427	0	191,489	0	124,073	258,041	13,592	1,521,437
\$ Capital		0	0	0	0	0	0	0	0	0	21,341
\$ Total		163,954	26,057	120,427	0	191,489	0	124,073	258,041	13,592	1,542,779
% Instructional Expenditures		10.6	1.7	7.8	0.0	12.4	0.0	8.0	16.7	0.9	100.0
LARIMER	POUDRE R-1										
\$ Operating		5,066,064	2,176,582	4,854,363	851	5,187,876	448,760	6,158,953	2,849,517	1,062,316	47,286,013
\$ Capital		0	1,672	0	0	0	13,137	0	0	0	26,205
\$ Total		5,066,064	2,178,254	4,854,363	851	5,187,876	461,897	6,158,953	2,849,517	1,062,316	47,312,218
% Instructional Expenditures		10.7	4.6	10.3	0.0	11.0	1.0	13.0	6.0	2.2	100.0
LARIMER	THOMPSON R-2J										
\$ Operating		2,391,381	732,389	2,460,310	0	2,213,428	33,299	2,423,298	1,313,857	1,168,514	22,663,597
\$ Capital		767	1,834	0	0	0	20,440	0	37,742	109,764	248,337
\$ Total		2,392,148	734,223	2,460,310	0	2,213,428	53,739	2,423,298	1,351,599	1,278,278	22,911,934
% Instructional Expenditures		10.4	3.2	10.7	0.0	9.7	0.2	10.6	5.9	5.6	100.0
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		301,949	93,162	268,550	0	262,319	13,390	154,842	216,847	348,754	2,625,446
\$ Capital		0	0	0	0	0	0	0	18,191	0	18,191
\$ Total		301,949	93,162	268,550	0	262,319	13,390	154,842	235,038	348,754	2,643,636
% Instructional Expenditures		11.4	3.5	10.2	0.0	9.9	0.5	5.9	8.9	13.2	100.0
LAS ANIMAS	TRINIDAD 1										
\$ Operating		108,537	23,833	131,678	0	90,009	0	99,324	81,632	14,470	1,499,890
\$ Capital		0	0	1,229	0	0	0	0	2,087	0	32,934
\$ Total		108,537	23,833	132,907	0	90,009	0	99,324	83,719	14,470	1,532,823
% Instructional Expenditures		7.1	1.6	8.7	0.0	5.9	0.0	6.5	5.5	0.9	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		81,809	40,453	44,073	0	44,271	0	129,077	26,666	6,075	782,251
\$ Capital		0	0	0	0	0	0	0	3,785	0	45,095
\$ Total		81,809	40,453	44,073	0	44,271	0	129,077	30,451	6,075	827,345
% Instructional Expenditures		9.9	4.9	5.3	0.0	5.4	0.0	15.6	3.7	0.7	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		0	0	0	0	0	0	0	0	0	269,028
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	269,028
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		0	0	0	0	0	0	0	0	0	61,266
\$ Capital		0	0	0	0	0	0	0	0	0	11,074
\$ Total		0	0	0	0	0	0	0	0	0	72,341
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	18,293
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	18,293
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
\$ Operating		49,738	0	64,416	0	62,499	0	0	0	327	262,444
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		49,738	0	64,416	0	62,499	0	0	0	327	262,444
% Instructional Expenditures		19.0	0.0	24.5	0.0	23.8	0.0	0.0	0.0	0.1	100.0
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	4,583
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	4,583
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Operating		222,082	68,078	232,796	0	245,032	77,890	451,281	354,367	259,097	3,109,464
\$ Capital		0	2,758	0	0	0	0	10,894	26,196	0	41,130
\$ Total		222,082	70,836	232,796	0	245,032	77,890	462,175	380,563	259,097	3,150,595
% Instructional Expenditures		7.0	2.2	7.4	0.0	7.8	2.5	14.7	12.1	8.2	100.0
LOGAN	FRENCHMAN RE-3										
\$ Operating		60,429	27,277	57,088	81,732	41,885	0	29,924	59,906	0	589,203
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		60,429	27,277	57,088	81,732	41,885	0	29,924	59,906	0	589,203
% Instructional Expenditures		10.3	4.6	9.7	13.9	7.1	0.0	5.1	10.2	0.0	100.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Operating		46,160	8,017	44,955	0	24,509	44,311	0	0	0	320,266
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		46,160	8,017	44,955	0	24,509	44,311	0	0	0	320,266
% Instructional Expenditures		14.4	2.5	14.0	0.0	7.7	13.8	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50										
\$ Operating		170,242	13,887	142,020	0	170,926	239	46,432	100,942	0	1,133,667
\$ Capital		0	0	0	0	0	0	0	0	0	40,747
\$ Total		170,242	13,887	142,020	0	170,926	239	46,432	100,942	0	1,174,414
% Instructional Expenditures		14.5	1.2	12.1	0.0	14.6	0.0	4.0	8.6	0.0	100.0
MESA	MESA COUNTY VALLEY 51										
\$ Operating		3,187,179	846,927	2,979,555	0	2,713,428	62,193	3,950,017	1,557,639	184,396	27,549,446
\$ Capital		428	1,072	1,028	0	165	0	0	2,000	0	172,144
\$ Total		3,187,607	847,999	2,980,584	0	2,713,593	62,193	3,950,017	1,559,639	184,396	27,721,590
% Instructional Expenditures		11.5	3.1	10.8	0.0	9.8	0.2	14.2	5.6	0.7	100.0
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		300,102	71,498	262,474	0	284,250	0	275,574	312,208	188,841	3,497,898
\$ Capital		0	0	0	0	0	0	0	20,140	0	20,140
\$ Total		300,102	71,498	262,474	0	284,250	0	275,574	332,348	188,841	3,518,037
% Instructional Expenditures		8.5	2.0	7.5	0.0	8.1	0.0	7.8	9.4	5.4	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		274,285	119,441	266,295	0	216,006	59,751	637,176	255,710	150,052	4,029,997
\$ Capital		0	180	179	0	0	0	897	780	5,349	59,032
\$ Total		274,285	119,621	266,474	0	216,006	59,751	638,073	256,490	155,401	4,089,029
% Instructional Expenditures		6.7	2.9	6.5	0.0	5.3	1.5	15.6	6.3	3.8	100.0
MONTEZUMA	DOLORES RE-4A										
\$ Operating		119,841	29,862	210,371	0	116,024	38,473	86,470	67,440	78,035	1,233,924
\$ Capital		0	1,500	0	0	0	0	0	0	0	2,510
\$ Total		119,841	31,362	210,371	0	116,024	38,473	86,470	67,440	78,035	1,236,434
% Instructional Expenditures		9.7	2.5	17.0	0.0	9.4	3.1	7.0	5.5	6.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MONTEZUMA	MANCOS RE-6										
\$ Operating		93,699	10,289	70,045	0	75,895	0	50,492	107,073	11,315	676,564
\$ Capital		0	0	0	0	0	0	0	0	0	287
\$ Total		93,699	10,289	70,045	0	75,895	0	50,492	107,073	11,315	676,851
% Instructional Expenditures		13.8	1.5	10.3	0.0	11.2	0.0	7.5	15.8	1.7	100.0
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Operating		903,634	248,115	774,701	0	788,470	0	1,046,986	852,040	590,255	9,667,217
\$ Capital		948	2,601	0	0	474	0	474	0	0	31,157
\$ Total		904,582	250,716	774,701	0	788,944	0	1,047,460	852,040	590,255	9,698,374
% Instructional Expenditures		9.3	2.6	8.0	0.0	8.1	0.0	10.8	8.8	6.1	100.0
MONTROSE	WEST END RE-2										
\$ Operating		47,673	0	60,897	0	74,114	0	51,250	79,477	0	663,477
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		47,673	0	60,897	0	74,114	0	51,250	79,477	0	663,477
% Instructional Expenditures		7.2	0.0	9.2	0.0	11.2	0.0	7.7	12.0	0.0	100.0
MORGAN	BRUSH RE-2(J)										
\$ Operating		282,551	75,294	210,028	0	160,077	51,812	257,774	192,544	237,151	2,260,906
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		282,551	75,294	210,028	0	160,077	51,812	257,774	192,544	237,151	2,260,906
% Instructional Expenditures		12.5	3.3	9.3	0.0	7.1	2.3	11.4	8.5	10.5	100.0
MORGAN	FORT MORGAN RE-3										
\$ Operating		375,344	98,525	368,459	0	479,069	0	443,721	0	566,130	4,702,497
\$ Capital		0	0	1,629	0	160	0	5,177	0	5,033	102,282
\$ Total		375,344	98,525	370,088	0	479,229	0	448,898	0	571,163	4,804,779
% Instructional Expenditures		7.8	2.1	7.7	0.0	10.0	0.0	9.3	0.0	11.9	100.0
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		112,807	60,960	46,326	0	57,521	0	0	73,913	18,492	613,382
\$ Capital		0	0	0	0	0	0	0	0	0	1,306
\$ Total		112,807	60,960	46,326	0	57,521	0	0	73,913	18,492	614,689
% Instructional Expenditures		18.4	9.9	7.5	0.0	9.4	0.0	0.0	12.0	3.0	100.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1										
\$ Operating		0	0	0	0	0	0	0	190,892	118,565	621,552
\$ Capital		0	0	0	0	0	0	0	0	552	552
\$ Total		0	0	0	0	0	0	0	190,892	119,117	622,104
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.7	19.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
OTERO	ROCKY FORD R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Operating		93,703	15,347	103,177	0	100,385	34,674	80,204	114,394	204,615	1,241,054
\$ Capital		0	0	0	0	0	0	0	0	0	6,585
\$ Total		93,703	15,347	103,177	0	100,385	34,674	80,204	114,394	204,615	1,247,639
% Instructional Expenditures		7.5	1.2	8.3	0.0	8.0	2.8	6.4	9.2	16.4	100.0
OTERO	CHERAW 31										
\$ Operating		53,401	0	43,010	0	44,969	0	0	46,179	33,333	456,039
\$ Capital		0	0	0	0	0	0	0	1,399	0	2,028
\$ Total		53,401	0	43,010	0	44,969	0	0	47,578	33,333	458,066
% Instructional Expenditures		11.7	0.0	9.4	0.0	9.8	0.0	0.0	10.4	7.3	100.0
OTERO	SWINK 33										
\$ Operating		36,160	0	78,368	0	71,742	68,777	24,451	70,378	39,511	746,023
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		36,160	0	78,368	0	71,742	68,777	24,451	70,378	39,511	746,023
% Instructional Expenditures		4.8	0.0	10.5	0.0	9.6	9.2	3.3	9.4	5.3	100.0
OURAY	OURAY R-1										
\$ Operating		60,653	55,654	63,135	0	54,008	4,699	0	30,770	63,572	583,974
\$ Capital		0	317	0	0	0	5,606	0	0	300	6,364
\$ Total		60,653	55,972	63,135	0	54,008	10,305	0	30,770	63,872	590,338
% Instructional Expenditures		10.3	9.5	10.7	0.0	9.1	1.7	0.0	5.2	10.8	100.0
OURAY	RIDGWAY R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	PLATTE CANYON 1										
\$ Operating		181,161	35,798	192,165	0	191,293	0	171,719	199,044	71,197	1,693,629
\$ Capital		0	0	0	0	0	0	0	3,282	0	4,519
\$ Total		181,161	35,798	192,165	0	191,293	0	171,719	202,326	71,197	1,698,147
% Instructional Expenditures		10.7	2.1	11.3	0.0	11.3	0.0	10.1	11.9	4.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PARK	PARK COUNTY RE-2										
\$ Operating		111,366	29,901	103,561	0	48,323	0	115,538	163,936	19,407	940,210
\$ Capital		0	0	0	0	0	0	0	0	0	5,243
\$ Total		111,366	29,901	103,561	0	48,323	0	115,538	163,936	19,407	945,453
% Instructional Expenditures		11.8	3.2	11.0	0.0	5.1	0.0	12.2	17.3	2.1	100.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		157,909	68,503	102,547	0	100,811	37,865	252,197	0	0	1,394,625
\$ Capital		0	0	0	0	0	0	0	0	0	688
\$ Total		157,909	68,503	102,547	0	100,811	37,865	252,197	0	0	1,395,313
% Instructional Expenditures		11.3	4.9	7.3	0.0	7.2	2.7	18.1	0.0	0.0	100.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		51,927	10,264	50,731	0	57,851	13,736	88,186	48,946	0	677,316
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		51,927	10,264	50,731	0	57,851	13,736	88,186	48,946	0	677,316
% Instructional Expenditures		7.7	1.5	7.5	0.0	8.5	2.0	13.0	7.2	0.0	100.0
PITKIN	ASPEN 1										
\$ Operating		564,815	84,684	724,671	0	410,040	0	773,162	789,518	178,587	6,179,214
\$ Capital		0	0	0	0	0	0	0	2,464	0	14,254
\$ Total		564,815	84,684	724,671	0	410,040	0	773,162	791,981	178,587	6,193,467
% Instructional Expenditures		9.1	1.4	11.7	0.0	6.6	0.0	12.5	12.8	2.9	100.0
PROWERS	GRANADA RE-1										
\$ Operating		30,202	0	32,704	0	29,375	46,595	0	0	461	541,549
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		30,202	0	32,704	0	29,375	46,595	0	0	461	541,549
% Instructional Expenditures		5.6	0.0	6.0	0.0	5.4	8.6	0.0	0.0	0.1	100.0
PROWERS	LAMAR RE-2										
\$ Operating		185,040	70,224	157,956	0	213,403	0	0	0	0	1,758,433
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		185,040	70,224	157,956	0	213,403	0	0	0	0	1,758,433
% Instructional Expenditures		10.5	4.0	9.0	0.0	12.1	0.0	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3										
\$ Operating		56,766	6,445	40,293	0	34,197	0	0	0	0	299,796
\$ Capital		0	0	0	0	0	0	0	0	0	198
\$ Total		56,766	6,445	40,293	0	34,197	0	0	0	0	299,993
% Instructional Expenditures		18.9	2.1	13.4	0.0	11.4	0.0	0.0	0.0	0.0	100.0
PROWERS	WILEY RE-13 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PUEBLO	PUEBLO CITY 60										
\$ Operating		1,882,292	419,929	1,814,471	0	1,791,419	29,346	3,206,096	1,649,282	615,680	19,483,881
\$ Capital		0	0	0	0	0	0	0	7,086	19,448	158,354
\$ Total		1,882,292	419,929	1,814,471	0	1,791,419	29,346	3,206,096	1,656,368	635,128	19,642,235
% Instructional Expenditures		9.6	2.1	9.2	0.0	9.1	0.1	16.3	8.4	3.2	100.0
PUEBLO	PUEBLO COUNTY 70										
\$ Operating		1,361,691	314,849	1,273,485	0	1,358,939	221,277	1,782,032	1,229,125	646,642	13,229,426
\$ Capital		0	0	0	0	0	0	0	44,039	1,253	133,411
\$ Total		1,361,691	314,849	1,273,485	0	1,358,939	221,277	1,782,032	1,273,163	647,895	13,362,836
% Instructional Expenditures		10.2	2.4	9.5	0.0	10.2	1.7	13.3	9.5	4.8	100.0
RIO BLANCO	MEEKER RE1										
\$ Operating		159,371	42,111	153,959	0	108,462	0	0	368,100	15,179	1,554,278
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		159,371	42,111	153,959	0	108,462	0	0	368,100	15,179	1,554,278
% Instructional Expenditures		10.3	2.7	9.9	0.0	7.0	0.0	0.0	23.7	1.0	100.0
RIO BLANCO	RANGELY RE-4										
\$ Operating		130,333	85,100	156,041	0	80,873	0	0	289,728	13,100	1,249,230
\$ Capital		0	0	0	0	0	0	0	0	0	6,877
\$ Total		130,333	85,100	156,041	0	80,873	0	0	289,728	13,100	1,256,107
% Instructional Expenditures		10.4	6.8	12.4	0.0	6.4	0.0	0.0	23.1	1.0	100.0
RIO GRANDE	UPPER RIO GRANDE C-7										
\$ Operating		0	0	0	0	0	0	0	89,230	793	90,023
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	89,230	793	90,023
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.1	0.9	100.0
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		227,534	46,848	214,876	2,316	132,291	0	100,845	314,050	81,928	1,827,881
\$ Capital		1,295	430	3,810	0	0	1,140	0	250	6,518	38,211
\$ Total		228,829	47,277	218,686	2,316	132,291	1,140	100,845	314,300	88,445	1,866,091
% Instructional Expenditures		12.3	2.5	11.7	0.1	7.1	0.1	5.4	16.8	4.7	100.0
RIO GRANDE	SARGENT RE-33J										
\$ Operating		45,649	0	97,199	0	56,294	0	0	0	0	588,977
\$ Capital		0	0	155	0	0	0	0	0	0	2,374
\$ Total		45,649	0	97,354	0	56,294	0	0	0	0	591,351
% Instructional Expenditures		7.7	0.0	16.5	0.0	9.5	0.0	0.0	0.0	0.0	100.0
ROUTT	HAYDEN RE-1										
\$ Operating		150,602	1,718	53,891	77,626	20,781	0	130,970	150,559	132,658	1,341,542
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		150,602	1,718	53,891	77,626	20,781	0	130,970	150,559	132,658	1,341,542
% Instructional Expenditures		11.2	0.1	4.0	5.8	1.5	0.0	9.8	11.2	9.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		483,821	86,569	450,260	0	406,564	41	899,589	618,506	191,956	5,577,987
\$ Capital		0	0	0	0	0	0	0	0	0	14,735
\$ Total		483,821	86,569	450,260	0	406,564	41	899,589	618,506	191,956	5,592,722
% Instructional Expenditures		8.7	1.5	8.1	0.0	7.3	0.0	16.1	11.1	3.4	100.0
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		0	0	0	0	0	0	0	0	17,975	952,809
\$ Capital		0	0	0	0	0	0	0	0	0	8,208
\$ Total		0	0	0	0	0	0	0	0	17,975	961,017
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		67,832	40,660	79,814	0	48,755	0	0	0	0	327,267
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		67,832	40,660	79,814	0	48,755	0	0	0	0	327,267
% Instructional Expenditures		20.7	12.4	24.4	0.0	14.9	0.0	0.0	0.0	0.0	100.0
SAGUACHE	MOFFAT 2										
\$ Operating		48,001	0	27,111	0	35,014	0	0	20,745	0	226,922
\$ Capital		0	0	0	0	0	0	0	0	0	716
\$ Total		48,001	0	27,111	0	35,014	0	0	20,745	0	227,638
% Instructional Expenditures		21.1	0.0	11.9	0.0	15.4	0.0	0.0	9.1	0.0	100.0
SAGUACHE	CENTER 26 JT										
\$ Operating		122,560	8,798	86,923	0	67,224	69,593	75,237	76,231	24,515	1,031,001
\$ Capital		0	0	0	0	0	0	0	0	0	852
\$ Total		122,560	8,798	86,923	0	67,224	69,593	75,237	76,231	24,515	1,031,853
% Instructional Expenditures		11.9	0.9	8.4	0.0	6.5	6.7	7.3	7.4	2.4	100.0
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										
\$ Operating		325,244	41,778	278,101	0	362,599	31,357	314,671	143,290	119,250	2,599,360
\$ Capital		0	0	14,498	0	0	37,999	0	25,231	15,242	106,072
\$ Total		325,244	41,778	292,598	0	362,599	69,356	314,671	168,521	134,492	2,705,432
% Instructional Expenditures		12.0	1.5	10.8	0.0	13.4	2.6	11.6	6.2	5.0	100.0
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		61,099	0	57,589	0	33,742	2,049	0	71,491	0	482,160
\$ Capital		0	0	0	0	0	3,094	0	0	0	38,919
\$ Total		61,099	0	57,589	0	33,742	5,144	0	71,491	0	521,079
% Instructional Expenditures		11.7	0.0	11.1	0.0	6.5	1.0	0.0	13.7	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	28,710	28,710
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	28,710	28,710
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
SEDGWICK	REVERE SCHOOL DISTRICT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1										
\$ Operating		976,799	169,112	802,167	0	670,072	79,912	469,716	434,993	419,999	7,708,357
\$ Capital		0	1,650	0	0	0	8,714	0	20,886	0	38,326
\$ Total		976,799	170,762	802,167	0	670,072	88,626	469,716	455,879	419,999	7,746,683
% Instructional Expenditures		12.6	2.2	10.4	0.0	8.6	1.1	6.1	5.9	5.4	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	WOODLAND PARK RE-2										
\$ Operating		393,716	78,493	362,595	0	311,810	0	744,253	77,499	409,474	4,044,352
\$ Capital		0	0	0	0	323	0	0	28,261	0	85,584
\$ Total		393,716	78,493	362,595	0	312,133	0	744,253	105,760	409,474	4,129,936
% Instructional Expenditures		9.5	1.9	8.8	0.0	7.6	0.0	18.0	2.6	9.9	100.0
WASHINGTON	AKRON R-1										
\$ Operating		49,372	40,415	72,134	0	48,185	9,498	0	213,238	0	773,214
\$ Capital		0	0	0	0	0	0	0	3,625	0	3,625
\$ Total		49,372	40,415	72,134	0	48,185	9,498	0	216,863	0	776,839
% Instructional Expenditures		6.4	5.2	9.3	0.0	6.2	1.2	0.0	27.9	0.0	100.0
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3										
\$ Operating		0	0	0	0	0	0	0	0	0	58,604
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	58,604
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WASHINGTON	LONE STAR 101										
\$ Operating		0	0	0	0	0	0	0	0	0	141,724
\$ Capital		0	0	0	0	0	0	0	0	0	500
\$ Total		0	0	0	0	0	0	0	0	0	142,224
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$ Operating		322,633	107,907	336,827	0	204,639	330,470	467,962	187,673	494,687	4,301,755
\$ Capital		0	800	0	0	0	0	6,959	0	0	26,658
\$ Total		322,633	108,706	336,827	0	204,639	330,470	474,921	187,673	494,687	4,328,413
% Instructional Expenditures		7.5	2.5	7.8	0.0	4.7	7.6	11.0	4.3	11.4	100.0
WELD	EATON RE-2										
\$ Operating		317,292	121,847	348,103	0	260,346	318,142	376,953	341,542	158,924	3,714,150
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		317,292	121,847	348,103	0	260,346	318,142	376,953	341,542	158,924	3,714,150
% Instructional Expenditures		8.5	3.3	9.4	0.0	7.0	8.6	10.1	9.2	4.3	100.0
WELD	WELD RE-3J										
\$ Operating		400,321	59,181	434,419	0	300,374	0	365,033	304,296	45,313	3,742,921
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		400,321	59,181	434,419	0	300,374	0	365,033	304,296	45,313	3,742,921
% Instructional Expenditures		10.7	1.6	11.6	0.0	8.0	0.0	9.8	8.1	1.2	100.0
WELD	WINDSOR RE-4										
\$ Operating		860,496	223,838	936,775	0	910,141	0	983,512	1,123,189	508,930	9,430,768
\$ Capital		0	34,166	0	0	0	260	0	193,751	716	714,819
\$ Total		860,496	258,003	936,775	0	910,141	260	983,512	1,316,940	509,647	10,145,587
% Instructional Expenditures		8.5	2.5	9.2	0.0	9.0	0.0	9.7	13.0	5.0	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		501,701	174,762	475,932	0	426,906	86,087	2,062	792,479	160,000	4,907,994
\$ Capital		0	0	0	0	0	0	0	0	0	73,475
\$ Total		501,701	174,762	475,932	0	426,906	86,087	2,062	792,479	160,000	4,981,469
% Instructional Expenditures		10.1	3.5	9.6	0.0	8.6	1.7	0.0	15.9	3.2	100.0
WELD	GREELEY 6										
\$ Operating		3,289,528	574,835	2,569,745	11,100	2,517,446	73,990	2,978,029	1,127,494	406,450	26,970,012
\$ Capital		0	0	0	0	0	0	0	58,594	1,312	141,117
\$ Total		3,289,528	574,835	2,569,745	11,100	2,517,446	73,990	2,978,029	1,186,088	407,762	27,111,129
% Instructional Expenditures		12.1	2.1	9.5	0.0	9.3	0.3	11.0	4.4	1.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	PLATTE VALLEY RE-7										
\$ Operating		237,018	77,430	195,821	0	194,100	103,748	253,014	283,797	312,648	3,159,308
\$ Capital		0	0	0	0	0	0	0	14,674	0	14,674
\$ Total		237,018	77,430	195,821	0	194,100	103,748	253,014	298,471	312,648	3,173,982
% Instructional Expenditures		7.5	2.4	6.2	0.0	6.1	3.3	8.0	9.4	9.9	100.0
WELD	WELD RE-8										
\$ Operating		425,949	78,634	470,857	0	356,706	0	507,625	336,763	202,083	4,321,601
\$ Capital		0	0	0	0	0	0	0	0	0	1,911
\$ Total		425,949	78,634	470,857	0	356,706	0	507,625	336,763	202,083	4,323,513
% Instructional Expenditures		9.9	1.8	10.9	0.0	8.3	0.0	11.7	7.8	4.7	100.0
WELD	AULT-HIGHLAND RE-9										
\$ Operating		228,334	54,500	157,297	0	121,934	46,762	100,206	135,514	272,010	1,762,226
\$ Capital		301	8,599	216	0	265	17,220	0	5,187	15,767	120,582
\$ Total		228,635	63,099	157,513	0	122,199	63,982	100,206	140,701	287,776	1,882,808
% Instructional Expenditures		12.1	3.4	8.4	0.0	6.5	3.4	5.3	7.5	15.3	100.0
WELD	BRIGGS DALE RE-10										
\$ Operating		78,718	2,656	61,011	0	126,201	0	0	86,435	62,877	731,385
\$ Capital		0	0	0	0	0	0	0	0	0	989
\$ Total		78,718	2,656	61,011	0	126,201	0	0	86,435	62,877	732,373
% Instructional Expenditures		10.7	0.4	8.3	0.0	17.2	0.0	0.0	11.8	8.6	100.0
WELD	PRAIRIE RE-11										
\$ Operating		72,732	1,331	73,363	0	65,580	50,409	0	101,589	35,382	822,342
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		72,732	1,331	73,363	0	65,580	50,409	0	101,589	35,382	822,342
% Instructional Expenditures		8.8	0.2	8.9	0.0	8.0	6.1	0.0	12.4	4.3	100.0
WELD	PAWNEE RE-12										
\$ Operating		44,865	52,539	48,256	0	31,809	0	0	16,027	6,195	391,405
\$ Capital		0	0	0	0	0	0	0	0	0	1,000
\$ Total		44,865	52,539	48,256	0	31,809	0	0	16,027	6,195	392,405
% Instructional Expenditures		11.4	13.4	12.3	0.0	8.1	0.0	0.0	4.1	1.6	100.0
YUMA	YUMA 1										
\$ Operating		201,655	32,193	170,653	0	125,230	0	215,134	230,701	94,939	1,747,636
\$ Capital		0	0	0	0	0	0	81	66,379	8,403	78,980
\$ Total		201,655	32,193	170,653	0	125,230	0	215,215	297,080	103,341	1,826,616
% Instructional Expenditures		11.0	1.8	9.3	0.0	6.9	0.0	11.8	16.3	5.7	100.0
YUMA	WRAY RD-2										
\$ Operating		107,469	8,254	121,330	0	128,265	0	141,923	176,558	287,082	1,534,400
\$ Capital		0	0	0	0	0	0	0	4,199	3,150	31,625
\$ Total		107,469	8,254	121,330	0	128,265	0	141,923	180,757	290,232	1,566,026
% Instructional Expenditures		6.9	0.5	7.7	0.0	8.2	0.0	9.1	11.5	18.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
YUMA											
	IDALIA RJ-3										
\$	Operating	39,311	1,006	39,686	0	37,210	0	0	42,405	20,824	471,209
\$	Capital	0	0	0	0	0	0	0	7,490	0	7,490
\$	Total	39,311	1,006	39,686	0	37,210	0	0	49,894	20,824	478,699
%	Instructional Expenditures	8.2	0.2	8.3	0.0	7.8	0.0	0.0	10.4	4.4	100.0
YUMA											
	LIBERTY J-4										
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER SCHOOL INSTITUTE											
\$	Operating	0	0	18,990	0	0	0	602,881	65	190,606	17,102,261
\$	Capital	0	0	0	0	0	0	0	0	0	33,543
\$	Total	0	0	18,990	0	0	0	602,881	65	190,606	17,135,805
%	Instructional Expenditures	0.0	0.0	0.1	0.0	0.0	0.0	3.5	0.0	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
GLOBAL VILLAGE CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	411,921	0	0	411,921
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	411,921	0	0	411,921
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	319,259	0	0	319,259
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	319,259	0	0	319,259
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EXPEDITIONARY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Operating		558	0	0	0	0	0	0	0	3,115	1,185,975
\$ Capital		0	0	0	0	0	0	0	0	0	104,718
\$ Total		558	0	0	0	0	0	0	0	3,115	1,290,693
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	100.0
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FRONT RANGE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATION REENVISIONED BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO RIVER BOCES											
\$ Operating		0	0	0	0	0	0	377,839	0	158,976	1,168,109
\$ Capital		0	0	0	0	0	0	0	0	0	795

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
\$ Total		0	0	0	0	0	0	377,839	0	158,976	1,168,904
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	32.3	0.0	13.6	100.0

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DISTRICT/CSI TOTALS											
	Operating	136,308,861	31,522,409	131,048,512	2,463,212	122,898,717	15,121,716	131,986,194	74,638,034	53,562,014	1,386,772,047
	Capital	15,279	247,780	233,863	33,493	37,223	725,097	49,356	2,090,890	1,010,521	15,841,151
	Total	136,324,141	31,770,188	131,282,375	2,496,705	122,935,940	15,846,813	132,035,550	76,728,924	54,572,534	1,402,613,198
	Instructional Expenditures	9.7	2.3	9.4	0.2	8.8	1.1	9.4	5.5	3.9	100.0
BOCES/COLLABORATIVE TOTALS											
\$	Operating	558	0	0	0	0	0	1,109,019	0	162,091	3,085,264
\$	Capital	0	0	0	0	0	0	0	0	0	105,513
\$	Total	558	0	0	0	0	0	1,109,019	0	162,091	3,190,777
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	34.8	0.0	5.1	100.0
STATE TOTALS											
\$	Operating	136,309,419	31,522,409	131,048,512	2,463,212	122,898,717	15,121,716	133,095,213	74,638,034	53,724,105	1,389,857,310
\$	Capital	15,279	247,780	233,863	33,493	37,223	725,097	49,356	2,090,890	1,010,521	15,946,664
\$	Total	136,324,699	31,770,188	131,282,375	2,496,705	122,935,940	15,846,813	133,144,568	76,728,924	54,734,625	1,405,803,975
%	Instructional Expenditures	9.7	2.3	9.3	0.2	8.7	1.1	9.5	5.5	3.9	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2019-2020

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
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TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	MAPLETON 1							
\$ Amount		35,991,680	10,399,359	2,129,913	9,951,393	850,928	40,200	59,363,473
\$ Per Funded Pupil Count	8,867.5	4,059	1,173	240	1,122	96	5	6,694
\$ Per Membership Count	9,149.0	3,934	1,137	233	1,088	93	4	6,489
% All Funds		22.6	6.5	1.3	6.3	0.5	0.0	37.4
ADAMS	ADAMS 12 FIVE STAR							
\$ Amount		181,840,805	57,748,840	7,415,279	7,928,943	955,519	345,527	256,234,913
\$ Per Funded Pupil Count	37,859.2	4,803	1,525	196	209	25	9	6,768
\$ Per Membership Count	38,707.0	4,698	1,492	192	205	25	9	6,620
% All Funds		29.3	9.3	1.2	1.3	0.2	0.1	41.3
ADAMS	ADAMS COUNTY 14							
\$ Amount		27,233,124	8,699,777	1,722,889	3,070,721	289,576	144,491	41,160,578
\$ Per Funded Pupil Count	6,878.4	3,959	1,265	250	446	42	21	5,984
\$ Per Membership Count	6,610.0	4,120	1,316	261	465	44	22	6,227
% All Funds		27.3	8.7	1.7	3.1	0.3	0.1	41.3
ADAMS	SCHOOL DISTRICT 27J							
\$ Amount		66,592,811	24,317,398	5,200,172	3,520,606	168,064	121,527	99,920,578
\$ Per Funded Pupil Count	18,828.1	3,537	1,292	276	187	9	6	5,307
\$ Per Membership Count	19,248.0	3,460	1,263	270	183	9	6	5,191
% All Funds		25.7	9.4	2.0	1.4	0.1	0.0	38.6
ADAMS	BENNETT 29J							
\$ Amount		3,786,049	1,476,968	703,180	383,036	0	695	6,349,928
\$ Per Funded Pupil Count	1,082.0	3,499	1,365	650	354	0	1	5,869
\$ Per Membership Count	1,117.0	3,389	1,322	630	343	0	1	5,685
% All Funds		27.6	10.8	5.1	2.8	0.0	0.0	46.4
ADAMS	STRASBURG 31J							
\$ Amount		3,568,411	1,223,043	533,789	560,767	28,552	0	5,914,562
\$ Per Funded Pupil Count	1,031.0	3,461	1,186	518	544	28	0	5,737
\$ Per Membership Count	1,080.0	3,304	1,132	494	519	26	0	5,476
% All Funds		31.2	10.7	4.7	4.9	0.2	0.0	51.6
ADAMS	WESTMINSTER SCHOOL DISTRICT							
\$ Amount		42,084,571	14,858,971	3,430,923	1,397,391	1,671,843	304,569	63,748,268
\$ Per Funded Pupil Count	9,201.8	4,574	1,615	373	152	182	33	6,928
\$ Per Membership Count	9,090.0	4,630	1,635	377	154	184	34	7,013
% All Funds		24.6	8.7	2.0	0.8	1.0	0.2	37.3
ALAMOSA	ALAMOSA RE-11J							
\$ Amount		7,785,418	2,784,793	1,842,512	346,718	166,478	113,605	13,039,524
\$ Per Funded Pupil Count	2,431.3	3,202	1,145	758	143	68	47	5,363
\$ Per Membership Count	2,298.0	3,388	1,212	802	151	72	49	5,674
% All Funds		30.2	10.8	7.1	1.3	0.6	0.4	50.6
ALAMOSA	SANGRE DE CRISTO RE-22J							
\$ Amount		1,419,976	563,475	125,475	52,884	28,429	0	2,190,239
\$ Per Funded Pupil Count	290.9	4,881	1,937	431	182	98	0	7,529
\$ Per Membership Count	285.0	4,982	1,977	440	186	100	0	7,685
% All Funds		30.9	12.3	2.7	1.1	0.6	0.0	47.6
ARAPAHOE	ENGLEWOOD 1							
\$ Amount		13,503,954	4,667,912	1,324,643	809,086	151,994	123,034	20,580,622
\$ Per Funded Pupil Count	2,622.8	5,149	1,780	505	308	58	47	7,847
\$ Per Membership Count	2,634.0	5,127	1,772	503	307	58	47	7,813
% All Funds		19.6	6.8	1.9	1.2	0.2	0.2	29.9

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	SHERIDAN 2							
\$ Amount		6,914,113	2,290,124	768,446	678,931	12,490	11,140	10,675,245
\$ Per Funded Pupil Count	1,354.5	5,105	1,691	567	501	9	8	7,881
\$ Per Membership Count	1,359.0	5,088	1,685	565	500	9	8	7,855
% All Funds		23.8	7.9	2.6	2.3	0.0	0.0	36.8
ARAPAHOE	CHERRY CREEK 5							
\$ Amount		333,972,365	101,542,225	12,155,293	14,744,037	4,108,798	1,615,317	468,138,035
\$ Per Funded Pupil Count	54,539.6	6,123	1,862	223	270	75	30	8,583
\$ Per Membership Count	56,172.0	5,946	1,808	216	262	73	29	8,334
% All Funds		36.7	11.2	1.3	1.6	0.5	0.2	51.5
ARAPAHOE	LITTLETON 6							
\$ Amount		70,472,737	25,919,990	6,080,869	2,547,973	400,556	275,607	105,697,733
\$ Per Funded Pupil Count	14,792.1	4,764	1,752	411	172	27	19	7,146
\$ Per Membership Count	14,988.0	4,702	1,729	406	170	27	18	7,052
% All Funds		27.2	10.0	2.3	1.0	0.2	0.1	40.8
ARAPAHOE	DEER TRAIL 26J							
\$ Amount		1,047,794	375,929	197,005	93,752	17,668	3,725	1,735,871
\$ Per Funded Pupil Count	223.5	4,688	1,682	881	419	79	17	7,767
\$ Per Membership Count	253.0	4,141	1,486	779	371	70	15	6,861
% All Funds		8.8	3.2	1.7	0.8	0.1	0.0	14.6
ARAPAHOE	ADAMS-ARAPAHOE 28J							
\$ Amount		175,953,869	57,810,387	14,159,183	11,837,486	5,144,927	337,055	265,242,907
\$ Per Funded Pupil Count	39,585.7	4,445	1,460	358	299	130	9	6,700
\$ Per Membership Count	40,088.0	4,389	1,442	353	295	128	8	6,617
% All Funds		26.2	8.6	2.1	1.8	0.8	0.1	39.5
ARAPAHOE	BYERS 32J							
\$ Amount		2,137,615	787,272	10,650,767	112,583	69,580	116,027	13,873,845
\$ Per Funded Pupil Count	2,144.1	997	367	4,967	53	32	54	6,471
\$ Per Membership Count	2,344.0	912	336	4,544	48	30	49	5,919
% All Funds		10.3	3.8	51.5	0.5	0.3	0.6	67.1
ARCHULETA	ARCHULETA COUNTY 50 JT							
\$ Amount		6,734,970	2,464,259	869,558	556,166	412,322	5,562	11,042,836
\$ Per Funded Pupil Count	1,716.3	3,924	1,436	507	324	240	3	6,434
\$ Per Membership Count	1,742.0	3,866	1,415	499	319	237	3	6,339
% All Funds		31.6	11.6	4.1	2.6	1.9	0.0	51.8
BACA	WALSH RE-1							
\$ Amount		835,979	352,792	52,747	61,718	24,306	0	1,327,543
\$ Per Funded Pupil Count	148.0	5,649	2,384	356	417	164	0	8,970
\$ Per Membership Count	154.0	5,428	2,291	343	401	158	0	8,620
% All Funds		29.2	12.3	1.8	2.2	0.8	0.0	46.3
BACA	PRITCHETT RE-3							
\$ Amount		367,400	141,561	55,609	76,259	0	5,275	646,104
\$ Per Funded Pupil Count	54.5	6,741	2,597	1,020	1,399	0	97	11,855
\$ Per Membership Count	60.0	6,123	2,359	927	1,271	0	88	10,768
% All Funds		10.7	4.1	1.6	2.2	0.0	0.2	18.9
BACA	SPRINGFIELD RE-4							
\$ Amount		1,400,655	397,100	123,915	146,374	19,131	14,307	2,101,482
\$ Per Funded Pupil Count	293.0	4,780	1,355	423	500	65	49	7,172
\$ Per Membership Count	309.0	4,533	1,285	401	474	62	46	6,801
% All Funds		36.2	10.3	3.2	3.8	0.5	0.4	54.4

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
BACA	VILAS RE-5							
\$ Amount		328,432	95,798	196,135	33,545	0	30,946	684,856
\$ Per Funded Pupil Count	81.7	4,020	1,173	2,401	411	0	379	8,383
\$ Per Membership Count	103.0	3,189	930	1,904	326	0	300	6,649
% All Funds		19.5	5.7	11.6	2.0	0.0	1.8	40.6
BACA	CAMPO RE-6							
\$ Amount		379,003	140,042	72,479	42,725	8,687	5,584	648,520
\$ Per Funded Pupil Count	50.0	7,580	2,801	1,450	855	174	112	12,970
\$ Per Membership Count	42.0	9,024	3,334	1,726	1,017	207	133	15,441
% All Funds		32.0	11.8	6.1	3.6	0.7	0.5	54.7
BENT	LAS ANIMAS RE-1							
\$ Amount		2,253,073	1,042,527	4,983,947	325,141	43,936	564,682	9,213,306
\$ Per Funded Pupil Count	2,355.7	956	443	2,116	138	19	240	3,911
\$ Per Membership Count	2,406.0	936	433	2,071	135	18	235	3,829
% All Funds		9.9	4.6	21.8	1.4	0.2	2.5	40.4
BENT	MCCLAVE RE-2							
\$ Amount		1,143,782	464,701	169,011	192,650	66,372	2,303	2,038,819
\$ Per Funded Pupil Count	243.2	4,703	1,911	695	792	273	9	8,383
\$ Per Membership Count	229.0	4,995	2,029	738	841	290	10	8,903
% All Funds		30.2	12.3	4.5	5.1	1.7	0.1	53.7
BOULDER	ST VRRAIN VALLEY RE 1J							
\$ Amount		135,758,478	49,263,798	7,997,447	9,857,995	1,641,376	332,625	204,851,719
\$ Per Funded Pupil Count	31,300.8	4,337	1,574	256	315	52	11	6,545
\$ Per Membership Count	32,855.0	4,132	1,499	243	300	50	10	6,235
% All Funds		25.6	9.3	1.5	1.9	0.3	0.1	38.7
BOULDER	BOULDER VALLEY RE 2							
\$ Amount		168,641,096	57,775,461	6,409,245	9,654,320	2,805,609	1,022,211	246,307,942
\$ Per Funded Pupil Count	30,302.4	5,565	1,907	212	319	93	34	8,128
\$ Per Membership Count	31,000.0	5,440	1,864	207	311	91	33	7,945
% All Funds		27.2	9.3	1.0	1.6	0.5	0.2	39.8
CHAFFEE	BUENA VISTA R-31							
\$ Amount		4,788,909	1,732,240	160,663	345,573	30,533	411,863	7,469,780
\$ Per Funded Pupil Count	1,035.5	4,625	1,673	155	334	29	398	7,214
\$ Per Membership Count	1,077.0	4,447	1,608	149	321	28	382	6,936
% All Funds		9.6	3.5	0.3	0.7	0.1	0.8	15.0
CHAFFEE	SALIDA R-32							
\$ Amount		5,652,929	2,306,698	285,856	847,381	84,059	69,498	9,246,420
\$ Per Funded Pupil Count	1,293.0	4,372	1,784	221	655	65	54	7,151
\$ Per Membership Count	1,331.0	4,247	1,733	215	637	63	52	6,947
% All Funds		27.5	11.2	1.4	4.1	0.4	0.3	45.0
CHEYENNE	KIT CARSON R-1							
\$ Amount		755,400	307,041	146,602	66,704	105,230	6,563	1,387,540
\$ Per Funded Pupil Count	108.7	6,949	2,825	1,349	614	968	60	12,765
\$ Per Membership Count	109.0	6,930	2,817	1,345	612	965	60	12,730
% All Funds		2.7	1.1	0.5	0.2	0.4	0.0	5.0
CHEYENNE	CHEYENNE COUNTY RE-5							
\$ Amount		1,122,774	458,724	213,956	170,429	38,820	0	2,004,705
\$ Per Funded Pupil Count	185.5	6,053	2,473	1,153	919	209	0	10,807
\$ Per Membership Count	197.0	5,699	2,329	1,086	865	197	0	10,176
% All Funds		31.8	13.0	6.1	4.8	1.1	0.0	56.7

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
CLEAR CREEK	CLEAR CREEK RE-1							
\$ Amount		3,530,320	1,099,709	409,376	89,465	168,596	236,041	5,533,505
\$ Per Funded Pupil Count	752.5	4,691	1,461	544	119	224	314	7,353
\$ Per Membership Count	717.0	4,924	1,534	571	125	235	329	7,718
% All Funds		23.7	7.4	2.7	0.6	1.1	1.6	37.1
CONEJOS	NORTH CONEJOS RE-1J							
\$ Amount		3,500,575	1,452,417	432,683	303,406	75,092	257,032	6,021,206
\$ Per Funded Pupil Count	1,105.5	3,167	1,314	391	274	68	233	5,447
\$ Per Membership Count	1,067.0	3,281	1,361	406	284	70	241	5,643
% All Funds		32.3	13.4	4.0	2.8	0.7	2.4	55.5
CONEJOS	SANFORD 6J							
\$ Amount		1,494,351	593,868	176,839	249,519	13,319	0	2,527,896
\$ Per Funded Pupil Count	361.1	4,138	1,645	490	691	37	0	7,001
\$ Per Membership Count	353.0	4,233	1,682	501	707	38	0	7,161
% All Funds		32.9	13.1	3.9	5.5	0.3	0.0	55.6
CONEJOS	SOUTH CONEJOS RE-10							
\$ Amount		1,016,683	363,199	170,807	175,629	28,633	2,967	1,757,918
\$ Per Funded Pupil Count	182.6	5,568	1,989	935	962	157	16	9,627
\$ Per Membership Count	150.0	6,778	2,421	1,139	1,171	191	20	11,719
% All Funds		26.0	9.3	4.4	4.5	0.7	0.1	44.9
COSTILLA	CENTENNIAL R-1							
\$ Amount		1,034,475	422,917	137,584	111,209	39,682	0	1,745,868
\$ Per Funded Pupil Count	224.7	4,604	1,882	612	495	177	0	7,770
\$ Per Membership Count	219.0	4,724	1,931	628	508	181	0	7,972
% All Funds		25.4	10.4	3.4	2.7	1.0	0.0	42.9
COSTILLA	SIERRA GRANDE R-30							
\$ Amount		1,318,963	476,057	93,143	261,601	0	161	2,149,926
\$ Per Funded Pupil Count	278.9	4,729	1,707	334	938	0	1	7,709
\$ Per Membership Count	269.0	4,903	1,770	346	972	0	1	7,992
% All Funds		17.4	6.3	1.2	3.4	0.0	0.0	28.3
CROWLEY	CROWLEY COUNTY RE-1-J							
\$ Amount		1,484,071	484,778	436,995	175,962	23,339	2,927	2,608,072
\$ Per Funded Pupil Count	458.7	3,235	1,057	953	384	51	6	5,686
\$ Per Membership Count	425.0	3,492	1,141	1,028	414	55	7	6,137
% All Funds		29.7	9.7	8.8	3.5	0.5	0.1	52.2
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1							
\$ Amount		1,612,528	614,952	143,253	86,575	13,379	145,966	2,616,653
\$ Per Funded Pupil Count	373.5	4,317	1,646	384	232	36	391	7,006
\$ Per Membership Count	395.0	4,082	1,557	363	219	34	370	6,624
% All Funds		12.2	4.7	1.1	0.7	0.1	1.1	19.9
DELTA	DELTA COUNTY 50(J)							
\$ Amount		18,336,629	6,950,651	1,623,751	2,308,925	310,902	71,878	29,602,735
\$ Per Funded Pupil Count	4,808.8	3,813	1,445	338	480	65	15	6,156
\$ Per Membership Count	5,032.0	3,644	1,381	323	459	62	14	5,883
% All Funds		26.4	10.0	2.3	3.3	0.4	0.1	42.6
DENVER	DENVER COUNTY 1							
\$ Amount		438,597,096	80,354,315	27,841,987	26,718,070	6,283,154	8,795,035	588,589,658
\$ Per Funded Pupil Count	91,185.2	4,810	881	305	293	69	96	6,455
\$ Per Membership Count	92,112.0	4,762	872	302	290	68	95	6,390
% All Funds		24.5	4.5	1.6	1.5	0.4	0.5	32.9

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DOLORES	DOLORES COUNTY RE NO.2							
\$ Amount		1,058,432	440,677	177,509	392,543	65,407	6,059	2,140,627
\$ Per Funded Pupil Count	239.3	4,423	1,842	742	1,640	273	25	8,945
\$ Per Membership Count	232.0	4,562	1,899	765	1,692	282	26	9,227
% All Funds		23.4	9.7	3.9	8.7	1.4	0.1	47.3
DOUGLAS	DOUGLAS COUNTY RE 1							
\$ Amount		280,678,191	99,474,965	25,849,301	15,310,696	5,424,506	860,972	427,598,632
\$ Per Funded Pupil Count	65,405.2	4,291	1,521	395	234	83	13	6,538
\$ Per Membership Count	67,305.0	4,170	1,478	384	227	81	13	6,353
% All Funds		30.1	10.7	2.8	1.6	0.6	0.1	45.8
EAGLE	EAGLE COUNTY RE 50							
\$ Amount		33,453,974	13,657,382	1,699,868	1,584,636	291,403	721,762	51,409,025
\$ Per Funded Pupil Count	6,731.0	4,970	2,029	253	235	43	107	7,638
\$ Per Membership Count	6,812.0	4,911	2,005	250	233	43	106	7,547
% All Funds		28.5	11.6	1.4	1.3	0.2	0.6	43.7
ELBERT	ELIZABETH SCHOOL DISTRICT							
\$ Amount		9,076,205	3,387,868	684,881	789,736	219,923	43,636	14,202,248
\$ Per Funded Pupil Count	2,310.1	3,929	1,467	296	342	95	19	6,148
\$ Per Membership Count	2,373.0	3,825	1,428	289	333	93	18	5,985
% All Funds		29.7	11.1	2.2	2.6	0.7	0.1	46.5
ELBERT	KIOWA C-2							
\$ Amount		1,249,416	520,387	194,974	74,103	24,523	42,017	2,105,419
\$ Per Funded Pupil Count	254.3	4,913	2,046	767	291	96	165	8,279
\$ Per Membership Count	252.0	4,958	2,065	774	294	97	167	8,355
% All Funds		33.0	13.7	5.2	2.0	0.6	1.1	55.6
ELBERT	BIG SANDY 100J							
\$ Amount		1,720,988	539,397	162,487	194,023	24,334	136,689	2,777,918
\$ Per Funded Pupil Count	320.0	5,378	1,686	508	606	76	427	8,681
\$ Per Membership Count	335.0	5,137	1,610	485	579	73	408	8,292
% All Funds		37.9	11.9	3.6	4.3	0.5	3.0	61.2
ELBERT	ELBERT 200							
\$ Amount		1,183,417	376,447	149,253	66,500	20,158	0	1,795,776
\$ Per Funded Pupil Count	232.5	5,090	1,619	642	286	87	0	7,724
\$ Per Membership Count	254.0	4,659	1,482	588	262	79	0	7,070
% All Funds		32.3	10.3	4.1	1.8	0.6	0.0	49.0
ELBERT	AGATE 300							
\$ Amount		382,481	140,451	34,671	28,120	-374	841	586,190
\$ Per Funded Pupil Count	50.0	7,650	2,809	693	562	(7)	17	11,724
\$ Per Membership Count	44.0	8,693	3,192	788	639	(8)	19	13,322
% All Funds		28.4	10.4	2.6	2.1	(0.0)	0.1	43.6
EL PASO	CALHAN RJ-1							
\$ Amount		1,910,440	641,077	275,826	118,846	27,793	104,176	3,078,158
\$ Per Funded Pupil Count	455.5	4,194	1,407	606	261	61	229	6,758
\$ Per Membership Count	471.0	4,056	1,361	586	252	59	221	6,535
% All Funds		32.2	10.8	4.7	2.0	0.5	1.8	51.9
EL PASO	HARRISON 2							
\$ Amount		44,833,164	14,605,793	6,357,064	2,644,995	785,857	812,243	70,039,117
\$ Per Funded Pupil Count	11,801.5	3,799	1,238	539	224	67	69	5,935
\$ Per Membership Count	11,518.0	3,892	1,268	552	230	68	71	6,081
% All Funds		23.1	7.5	3.3	1.4	0.4	0.4	36.1

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	WIDEFIELD 3							
\$ Amount		35,033,421	11,743,757	2,586,752	3,659,616	3,025,219	113,282	56,162,048
\$ Per Funded Pupil Count	9,388.7	3,731	1,251	276	390	322	12	5,982
\$ Per Membership Count	9,669.0	3,623	1,215	268	378	313	12	5,808
% All Funds		29.5	9.9	2.2	3.1	2.5	0.1	47.3
EL PASO	FOUNTAIN 8							
\$ Amount		35,940,758	11,519,826	2,793,965	2,885,288	2,072,173	112,434	55,324,445
\$ Per Funded Pupil Count	8,313.0	4,323	1,386	336	347	249	14	6,655
\$ Per Membership Count	8,529.0	4,214	1,351	328	338	243	13	6,487
% All Funds		26.8	8.6	2.1	2.2	1.5	0.1	41.2
EL PASO	COLORADO SPRINGS 11							
\$ Amount		112,605,775	38,746,372	7,205,153	5,677,742	3,499,675	127,426	167,862,143
\$ Per Funded Pupil Count	26,717.4	4,215	1,450	270	213	131	5	6,283
\$ Per Membership Count	26,040.0	4,324	1,488	277	218	134	5	6,446
% All Funds		29.7	10.2	1.9	1.5	0.9	0.0	44.3
EL PASO	CHEYENNE MOUNTAIN 12							
\$ Amount		22,301,987	7,052,486	1,967,238	1,494,936	329,265	57,164	33,203,075
\$ Per Funded Pupil Count	5,175.3	4,309	1,363	380	289	64	11	6,416
\$ Per Membership Count	5,309.0	4,201	1,328	371	282	62	11	6,254
% All Funds		20.8	6.6	1.8	1.4	0.3	0.1	30.9
EL PASO	MANITOU SPRINGS 14							
\$ Amount		6,946,868	2,175,665	321,911	518,416	52,976	3,102	10,018,938
\$ Per Funded Pupil Count	1,432.5	4,849	1,519	225	362	37	2	6,994
\$ Per Membership Count	1,441.0	4,821	1,510	223	360	37	2	6,953
% All Funds		36.7	11.5	1.7	2.7	0.3	0.0	53.0
EL PASO	ACADEMY 20							
\$ Amount		103,426,105	32,488,626	7,669,857	10,037,622	4,627,059	420,582	158,669,850
\$ Per Funded Pupil Count	25,613.4	4,038	1,268	299	392	181	16	6,195
\$ Per Membership Count	26,603.0	3,888	1,221	288	377	174	16	5,964
% All Funds		31.1	9.8	2.3	3.0	1.4	0.1	47.8
EL PASO	ELLCOTT 22							
\$ Amount		3,641,727	1,326,108	417,648	173,600	48,535	106,655	5,714,273
\$ Per Funded Pupil Count	1,087.5	3,349	1,219	384	160	45	98	5,255
\$ Per Membership Count	1,142.0	3,189	1,161	366	152	42	93	5,004
% All Funds		28.2	10.3	3.2	1.3	0.4	0.8	44.2
EL PASO	PEYTON 23 JT							
\$ Amount		2,609,557	690,157	230,055	345,504	17,873	7,951	3,901,098
\$ Per Funded Pupil Count	626.9	4,163	1,101	367	551	29	13	6,223
\$ Per Membership Count	626.0	4,169	1,102	368	552	29	13	6,232
% All Funds		33.1	8.8	2.9	4.4	0.2	0.1	49.6
EL PASO	HANOVER 28							
\$ Amount		1,098,850	364,247	607,720	103,067	70,830	4,409	2,249,124
\$ Per Funded Pupil Count	252.7	4,348	1,441	2,405	408	280	17	8,900
\$ Per Membership Count	258.0	4,259	1,412	2,356	399	275	17	8,718
% All Funds		21.1	7.0	11.7	2.0	1.4	0.1	43.2
EL PASO	LEWIS-PALMER 38							
\$ Amount		23,574,279	7,786,972	1,351,322	3,595,897	91,170	0	36,399,641
\$ Per Funded Pupil Count	6,517.2	3,617	1,195	207	552	14	0	5,585
\$ Per Membership Count	6,756.0	3,489	1,153	200	532	13	0	5,388
% All Funds		24.5	8.1	1.4	3.7	0.1	0.0	37.8

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	DISTRICT 49							
\$ Amount		71,911,219	24,539,261	7,051,072	6,136,608	2,886,462	214,370	112,738,992
\$ Per Funded Pupil Count	25,811.4	2,786	951	273	238	112	8	4,368
\$ Per Membership Count	23,890.0	3,010	1,027	295	257	121	9	4,719
% All Funds		27.0	9.2	2.6	2.3	1.1	0.1	42.3
EL PASO	EDISON 54 JT							
\$ Amount		660,628	222,399	638,176	150,742	0	14,166	1,686,111
\$ Per Funded Pupil Count	207.0	3,191	1,074	3,083	728	0	68	8,145
\$ Per Membership Count	243.0	2,719	915	2,626	620	0	58	6,939
% All Funds		19.5	6.6	18.8	4.4	0.0	0.4	49.7
EL PASO	MIAMI/YODER 60 JT							
\$ Amount		1,361,760	508,505	229,245	184,538	86,232	3,639	2,373,919
\$ Per Funded Pupil Count	284.8	4,781	1,785	805	648	303	13	8,335
\$ Per Membership Count	288.0	4,728	1,766	796	641	299	13	8,243
% All Funds		29.1	10.9	4.9	4.0	1.8	0.1	50.8
FREMONT	CANON CITY RE-1							
\$ Amount		14,633,015	5,012,588	2,507,359	1,124,371	1,026,786	10,598	24,314,716
\$ Per Funded Pupil Count	3,726.2	3,927	1,345	673	302	276	3	6,525
\$ Per Membership Count	3,482.0	4,202	1,440	720	323	295	3	6,983
% All Funds		17.2	5.9	3.0	1.3	1.2	0.0	28.6
FREMONT	FREMONT RE-2							
\$ Amount		5,241,608	1,839,489	328,015	719,297	80,340	0	8,208,749
\$ Per Funded Pupil Count	1,374.3	3,814	1,338	239	523	58	0	5,973
\$ Per Membership Count	1,398.0	3,749	1,316	235	515	57	0	5,872
% All Funds		32.5	11.4	2.0	4.5	0.5	0.0	50.9
FREMONT	COTOPAXI RE-3							
\$ Amount		1,049,969	372,704	47,057	90,765	387	17,243	1,578,125
\$ Per Funded Pupil Count	218.0	4,816	1,710	216	416	2	79	7,239
\$ Per Membership Count	229.0	4,585	1,628	205	396	2	75	6,891
% All Funds		35.1	12.5	1.6	3.0	0.0	0.6	52.7
GARFIELD	ROARING FORK RE-1							
\$ Amount		27,996,089	10,625,256	2,212,036	3,199,735	29,645	823,570	44,886,330
\$ Per Funded Pupil Count	5,643.4	4,961	1,883	392	567	5	146	7,954
\$ Per Membership Count	5,647.0	4,958	1,882	392	567	5	146	7,949
% All Funds		23.5	8.9	1.9	2.7	0.0	0.7	37.7
GARFIELD	GARFIELD RE-2							
\$ Amount		19,758,515	7,750,391	1,792,739	860,567	433,239	67,260	30,662,712
\$ Per Funded Pupil Count	4,837.2	4,085	1,602	371	178	90	14	6,339
\$ Per Membership Count	4,802.0	4,115	1,614	373	179	90	14	6,385
% All Funds		31.5	12.4	2.9	1.4	0.7	0.1	48.9
GARFIELD	GARFIELD 16							
\$ Amount		4,765,651	1,887,606	563,537	437,047	59,011	8,161	7,721,013
\$ Per Funded Pupil Count	1,282.0	3,717	1,472	440	341	46	6	6,023
\$ Per Membership Count	1,341.0	3,554	1,408	420	326	44	6	5,758
% All Funds		21.8	8.7	2.6	2.0	0.3	0.0	35.4
GILPIN	GILPIN COUNTY RE-1							
\$ Amount		2,383,768	926,478	157,207	143,919	770	93,441	3,705,583
\$ Per Funded Pupil Count	461.0	5,171	2,010	341	312	2	203	8,038
\$ Per Membership Count	498.0	4,787	1,860	316	289	2	188	7,441
% All Funds		33.6	13.0	2.2	2.0	0.0	1.3	52.2

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
GRAND	WEST GRAND 1-JT.							
\$ Amount		2,020,516	893,657	454,868	151,142	26,126	0	3,546,308
\$ Per Funded Pupil Count	445.5	4,535	2,006	1,021	339	59	0	7,960
\$ Per Membership Count	434.0	4,656	2,059	1,048	348	60	0	8,171
% All Funds		25.7	11.4	5.8	1.9	0.3	0.0	45.1
GRAND	EAST GRAND 2							
\$ Amount		6,787,153	2,630,275	173,667	409,429	34,155	3,498	10,038,178
\$ Per Funded Pupil Count	1,330.5	5,101	1,977	131	308	26	3	7,545
\$ Per Membership Count	1,354.0	5,013	1,943	128	302	25	3	7,414
% All Funds		28.6	11.1	0.7	1.7	0.1	0.0	42.3
GUNNISON	GUNNISON WATERSHED RE1J							
\$ Amount		9,643,940	3,704,474	903,273	399,252	70,923	540,682	15,262,544
\$ Per Funded Pupil Count	2,062.5	4,676	1,796	438	194	34	262	7,400
\$ Per Membership Count	2,111.0	4,568	1,755	428	189	34	256	7,230
% All Funds		28.8	11.1	2.7	1.2	0.2	1.6	45.6
HINSDALE	HINSDALE COUNTY RE 1							
\$ Amount		569,538	295,798	60,044	73,298	0	0	998,679
\$ Per Funded Pupil Count	88.6	6,428	3,339	678	827	0	0	11,272
\$ Per Membership Count	87.0	6,546	3,400	690	843	0	0	11,479
% All Funds		5.1	2.7	0.5	0.7	0.0	0.0	9.0
HUERFANO	HUERFANO RE-1							
\$ Amount		2,497,815	996,113	318,077	204,592	20,416	4,165	4,041,178
\$ Per Funded Pupil Count	529.1	4,721	1,883	601	387	39	8	7,638
\$ Per Membership Count	541.0	4,617	1,841	588	378	38	8	7,470
% All Funds		31.2	12.5	4.0	2.6	0.3	0.1	50.5
HUERFANO	LA VETA RE-2							
\$ Amount		1,066,692	374,932	66,617	115,257	41,438	6,067	1,671,003
\$ Per Funded Pupil Count	213.4	4,999	1,757	312	540	194	28	7,830
\$ Per Membership Count	212.0	5,032	1,769	314	544	195	29	7,882
% All Funds		11.6	4.1	0.7	1.3	0.5	0.1	18.2
JACKSON	NORTH PARK R-1							
\$ Amount		909,678	399,066	65,567	164,435	25,741	1,590	1,566,077
\$ Per Funded Pupil Count	172.2	5,283	2,317	381	955	149	9	9,095
\$ Per Membership Count	179.0	5,082	2,229	366	919	144	9	8,749
% All Funds		30.2	13.2	2.2	5.5	0.9	0.1	51.9
JEFFERSON	JEFFERSON COUNTY R-1							
\$ Amount		344,920,791	111,227,349	23,984,535	29,144,991	2,679,992	634,646	512,592,303
\$ Per Funded Pupil Count	82,205.1	4,196	1,353	292	355	33	8	6,236
\$ Per Membership Count	84,048.0	4,104	1,323	285	347	32	8	6,099
% All Funds		28.2	9.1	2.0	2.4	0.2	0.1	41.9
KIOWA	EADS RE-1							
\$ Amount		903,497	345,319	27,915	147,713	90,111	326	1,514,882
\$ Per Funded Pupil Count	178.5	5,062	1,935	156	828	505	2	8,487
\$ Per Membership Count	203.0	4,451	1,701	138	728	444	2	7,462
% All Funds		33.1	12.7	1.0	5.4	3.3	0.0	55.5
KIOWA	PLAINVIEW RE-2							
\$ Amount		327,175	124,668	2,750	61,829	0	1,785	518,208
\$ Per Funded Pupil Count	55.3	5,916	2,254	50	1,118	0	32	9,371
\$ Per Membership Count	57.0	5,740	2,187	48	1,085	0	31	9,091
% All Funds		29.0	11.1	0.2	5.5	0.0	0.2	46.0

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
KIT CARSON	ARRIBA-FLAGLER C-20							
\$ Amount		774,533	329,478	80,641	48,869	37,944	126,746	1,398,211
\$ Per Funded Pupil Count	161.0	4,811	2,046	501	304	236	787	8,685
\$ Per Membership Count	152.0	5,096	2,168	531	322	250	834	9,199
% All Funds		30.4	12.9	3.2	1.9	1.5	5.0	54.8
KIT CARSON	HI PLAINS R-23							
\$ Amount		675,188	217,771	58,963	62,584	5,182	6,975	1,026,664
\$ Per Funded Pupil Count	119.5	5,650	1,822	493	524	43	58	8,591
\$ Per Membership Count	130.0	5,194	1,675	454	481	40	54	7,897
% All Funds		29.6	9.5	2.6	2.7	0.2	0.3	44.9
KIT CARSON	STRATTON R-4							
\$ Amount		1,002,609	446,834	179,116	153,700	41,606	21,278	1,845,142
\$ Per Funded Pupil Count	220.0	4,557	2,031	814	699	189	97	8,387
\$ Per Membership Count	239.0	4,195	1,870	749	643	174	89	7,720
% All Funds		30.6	13.6	5.5	4.7	1.3	0.6	56.3
KIT CARSON	BETHUNE R-5							
\$ Amount		703,363	355,780	100,278	51,288	14,208	35,350	1,260,268
\$ Per Funded Pupil Count	116.5	6,037	3,054	861	440	122	303	10,818
\$ Per Membership Count	118.0	5,961	3,015	850	435	120	300	10,680
% All Funds		32.1	16.2	4.6	2.3	0.6	1.6	57.5
KIT CARSON	BURLINGTON RE-6J							
\$ Amount		2,333,361	942,377	223,006	103,738	25,087	252,308	3,879,876
\$ Per Funded Pupil Count	737.9	3,162	1,277	302	141	34	342	5,258
\$ Per Membership Count	778.0	2,999	1,211	287	133	32	324	4,987
% All Funds		18.7	7.6	1.8	0.8	0.2	2.0	31.2
LAKE	LAKE COUNTY R-1							
\$ Amount		4,036,742	1,550,222	1,035,367	381,520	6,400	215,974	7,226,226
\$ Per Funded Pupil Count	1,045.0	3,863	1,483	991	365	6	207	6,915
\$ Per Membership Count	1,102.0	3,663	1,407	940	346	6	196	6,557
% All Funds		19.0	7.3	4.9	1.8	0.0	1.0	34.0
LA PLATA	DURANGO 9-R							
\$ Amount		21,796,477	7,767,874	1,495,330	1,049,857	288,155	2,884	32,400,576
\$ Per Funded Pupil Count	5,416.2	4,024	1,434	276	194	53	1	5,982
\$ Per Membership Count	5,545.0	3,931	1,401	270	189	52	1	5,843
% All Funds		30.1	10.7	2.1	1.5	0.4	0.0	44.8
LA PLATA	BAYFIELD 10 JT-R							
\$ Amount		5,764,194	2,091,925	489,609	225,017	49,203	308,665	8,928,612
\$ Per Funded Pupil Count	1,404.5	4,104	1,489	349	160	35	220	6,357
\$ Per Membership Count	1,363.0	4,229	1,535	359	165	36	226	6,551
% All Funds		28.2	10.2	2.4	1.1	0.2	1.5	43.7
LA PLATA	IGNACIO 11 JT							
\$ Amount		3,321,646	1,377,809	887,625	346,974	221,267	2,395	6,157,715
\$ Per Funded Pupil Count	874.5	3,798	1,576	1,015	397	253	3	7,041
\$ Per Membership Count	725.0	4,582	1,900	1,224	479	305	3	8,493
% All Funds		21.9	9.1	5.9	2.3	1.5	0.0	40.6
LARIMER	POUDRE R-1							
\$ Amount		129,760,805	46,882,350	6,958,617	13,579,548	339,398	584,649	198,105,367
\$ Per Funded Pupil Count	29,922.2	4,337	1,567	233	454	11	20	6,621
\$ Per Membership Count	30,754.0	4,219	1,524	226	442	11	19	6,442
% All Funds		26.7	9.7	1.4	2.8	0.1	0.1	40.8

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LARIMER	THOMPSON R-2J							
\$ Amount		67,214,888	24,783,032	3,922,471	4,430,004	2,846,384	639,643	103,836,421
\$ Per Funded Pupil Count	15,544.4	4,324	1,594	252	285	183	41	6,680
\$ Per Membership Count	16,163.0	4,159	1,533	243	274	176	40	6,424
% All Funds		26.0	9.6	1.5	1.7	1.1	0.2	40.2
LARIMER	PARK (ESTES PARK) R-3							
\$ Amount		5,324,312	1,862,217	330,349	556,284	19,354	38,737	8,131,253
\$ Per Funded Pupil Count	1,094.1	4,866	1,702	302	508	18	35	7,432
\$ Per Membership Count	1,151.0	4,626	1,618	287	483	17	34	7,065
% All Funds		29.3	10.2	1.8	3.1	0.1	0.2	44.7
LAS ANIMAS	TRINIDAD 1							
\$ Amount		3,111,381	990,489	735,973	314,506	114,425	29,806	5,296,580
\$ Per Funded Pupil Count	1,022.5	3,043	969	720	308	112	29	5,180
\$ Per Membership Count	881.0	3,532	1,124	835	357	130	34	6,012
% All Funds		21.5	6.8	5.1	2.2	0.8	0.2	36.5
LAS ANIMAS	PRIMERO REORGANIZED 2							
\$ Amount		1,178,406	457,696	119,438	182,856	49,154	164	1,987,714
\$ Per Funded Pupil Count	190.5	6,186	2,403	627	960	258	1	10,434
\$ Per Membership Count	200.0	5,892	2,288	597	914	246	1	9,939
% All Funds		18.0	7.0	1.8	2.8	0.8	0.0	30.4
LAS ANIMAS	HOEHNE REORGANIZED 3							
\$ Amount		1,186,321	388,470	237,213	118,889	15,403	50	1,946,346
\$ Per Funded Pupil Count	374.0	3,172	1,039	634	318	41	0	5,204
\$ Per Membership Count	365.0	3,250	1,064	650	326	42	0	5,332
% All Funds		23.3	7.6	4.7	2.3	0.3	0.0	38.3
LAS ANIMAS	AGUILAR REORGANIZED 6							
\$ Amount		787,053	279,134	51,649	55,919	22,609	1,660	1,198,024
\$ Per Funded Pupil Count	117.4	6,704	2,378	440	476	193	14	10,205
\$ Per Membership Count	121.0	6,505	2,307	427	462	187	14	9,901
% All Funds		31.8	11.3	2.1	2.3	0.9	0.1	48.4
LAS ANIMAS	BRANSON REORGANIZED 82							
\$ Amount		1,507,716	378,099	233,814	261,740	147,965	3,981	2,533,315
\$ Per Funded Pupil Count	442.2	3,410	855	529	592	335	9	5,729
\$ Per Membership Count	431.0	3,498	877	542	607	343	9	5,878
% All Funds		32.5	8.2	5.0	5.6	3.2	0.1	54.7
LAS ANIMAS	KIM REORGANIZED 88							
\$ Amount		296,105	116,783	33,490	70,894	0	20,289	537,562
\$ Per Funded Pupil Count	50.0	5,922	2,336	670	1,418	0	406	10,751
\$ Per Membership Count	48.0	6,169	2,433	698	1,477	0	423	11,199
% All Funds		21.6	8.5	2.4	5.2	0.0	1.5	39.2
LINCOLN	GENOA-HUGO C-113							
\$ Amount		923,629	403,746	67,102	108,796	1,718	65,717	1,570,710
\$ Per Funded Pupil Count	200.5	4,607	2,014	335	543	9	328	7,834
\$ Per Membership Count	220.0	4,198	1,835	305	495	8	299	7,140
% All Funds		28.7	12.6	2.1	3.4	0.1	2.0	48.9
LINCOLN	LIMON RE-4J							
\$ Amount		1,814,023	771,074	560,723	130,692	23,913	215,870	3,516,294
\$ Per Funded Pupil Count	501.2	3,619	1,538	1,119	261	48	431	7,016
\$ Per Membership Count	450.0	4,031	1,713	1,246	290	53	480	7,814
% All Funds		27.1	11.5	8.4	2.0	0.4	3.2	52.6

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LINCOLN	KARVAL RE-23							
\$ Amount		265,088	120,142	42,338	22,211	0	27,351	477,130
\$ Per Funded Pupil Count	50.0	5,302	2,403	847	444	0	547	9,543
\$ Per Membership Count	55.0	4,820	2,184	770	404	0	497	8,675
% All Funds		26.2	11.9	4.2	2.2	0.0	2.7	47.2
LOGAN	VALLEY RE-1							
\$ Amount		8,306,170	3,312,090	818,496	1,168,658	176,741	131,292	13,913,447
\$ Per Funded Pupil Count	2,187.1	3,798	1,514	374	534	81	60	6,362
\$ Per Membership Count	2,258.0	3,679	1,467	362	518	78	58	6,162
% All Funds		33.0	13.2	3.3	4.6	0.7	0.5	55.3
LOGAN	FRENCHMAN RE-3							
\$ Amount		1,022,555	395,870	182,617	103,152	120,377	12,836	1,837,407
\$ Per Funded Pupil Count	197.5	5,177	2,004	925	522	610	65	9,303
\$ Per Membership Count	207.0	4,940	1,912	882	498	582	62	8,876
% All Funds		32.2	12.5	5.7	3.2	3.8	0.4	57.8
LOGAN	BUFFALO RE-4							
\$ Amount		1,433,045	524,307	255,171	207,827	19,214	4,292	2,443,857
\$ Per Funded Pupil Count	308.9	4,639	1,697	826	673	62	14	7,911
\$ Per Membership Count	302.0	4,745	1,736	845	688	64	14	8,092
% All Funds		31.4	11.5	5.6	4.5	0.4	0.1	53.5
LOGAN	PLATEAU RE-5							
\$ Amount		962,720	373,123	129,861	149,234	7,980	2,496	1,625,413
\$ Per Funded Pupil Count	158.0	6,093	2,362	822	945	51	16	10,287
\$ Per Membership Count	165.0	5,835	2,261	787	904	48	15	9,851
% All Funds		30.2	11.7	4.1	4.7	0.3	0.1	51.0
MESA	DE BEQUE 49JT							
\$ Amount		892,392	216,806	90,518	106,331	0	10,160	1,316,206
\$ Per Funded Pupil Count	164.3	5,431	1,320	551	647	0	62	8,011
\$ Per Membership Count	164.0	5,441	1,322	552	648	0	62	8,026
% All Funds		23.9	5.8	2.4	2.9	0.0	0.3	35.3
MESA	PLATEAU VALLEY 50							
\$ Amount		1,843,036	451,779	138,817	147,748	63,138	3,543	2,648,061
\$ Per Funded Pupil Count	430.5	4,281	1,049	322	343	147	8	6,151
\$ Per Membership Count	394.0	4,678	1,147	352	375	160	9	6,721
% All Funds		35.4	8.7	2.7	2.8	1.2	0.1	50.9
MESA	MESA COUNTY VALLEY 51							
\$ Amount		86,066,131	29,593,027	28,604,393	10,566,668	1,003,792	276,554	156,110,565
\$ Per Funded Pupil Count	21,432.0	4,016	1,381	1,335	493	47	13	7,284
\$ Per Membership Count	22,046.0	3,904	1,342	1,297	479	46	13	7,081
% All Funds		22.4	7.7	7.4	2.7	0.3	0.1	40.6
MINERAL	CREEDE CONSOLIDATED 1							
\$ Amount		658,567	270,666	112,496	52,737	21,496	2,138	1,118,100
\$ Per Funded Pupil Count	92.3	7,135	2,932	1,219	571	233	23	12,114
\$ Per Membership Count	81.0	8,130	3,342	1,389	651	265	26	13,804
% All Funds		22.2	9.1	3.8	1.8	0.7	0.1	37.6
MOFFAT	MOFFAT COUNTY RE:NO 1							
\$ Amount		8,825,664	2,997,391	1,049,256	394,600	2,662,361	369,203	16,298,477
\$ Per Funded Pupil Count	2,141.4	4,121	1,400	490	184	1,243	172	7,611
\$ Per Membership Count	2,202.0	4,008	1,361	477	179	1,209	168	7,402
% All Funds		27.4	9.3	3.3	1.2	8.3	1.1	50.7

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1							
\$ Amount		8,769,376	3,817,502	1,190,319	526,110	181,953	-87	14,485,173
\$ Per Funded Pupil Count	2,767.0	3,169	1,380	430	190	66	(0)	5,235
\$ Per Membership Count	2,779.0	3,156	1,374	428	189	65	(0)	5,212
% All Funds		26.3	11.5	3.6	1.6	0.5	(0.0)	43.5
MONTEZUMA	DOLORES RE-4A							
\$ Amount		2,775,758	1,130,025	216,823	214,166	33,074	131,315	4,501,161
\$ Per Funded Pupil Count	690.1	4,022	1,637	314	310	48	190	6,522
\$ Per Membership Count	692.0	4,011	1,633	313	309	48	190	6,505
% All Funds		33.7	13.7	2.6	2.6	0.4	1.6	54.6
MONTEZUMA	MANCOS RE-6							
\$ Amount		1,873,891	706,545	117,219	102,588	17,713	158,750	2,976,706
\$ Per Funded Pupil Count	481.5	3,892	1,467	243	213	37	330	6,182
\$ Per Membership Count	507.0	3,696	1,394	231	202	35	313	5,871
% All Funds		11.6	4.4	0.7	0.6	0.1	1.0	18.4
MONTROSE	MONTROSE COUNTY RE-1J							
\$ Amount		24,290,475	9,007,807	965,897	2,011,054	1,759,635	128,966	38,163,835
\$ Per Funded Pupil Count	5,998.9	4,049	1,502	161	335	293	21	6,362
\$ Per Membership Count	6,215.0	3,908	1,449	155	324	283	21	6,141
% All Funds		29.5	10.9	1.2	2.4	2.1	0.2	46.3
MONTROSE	WEST END RE-2							
\$ Amount		1,174,486	524,305	78,920	143,838	5,494	7,729	1,934,773
\$ Per Funded Pupil Count	267.2	4,396	1,962	295	538	21	29	7,241
\$ Per Membership Count	272.0	4,318	1,928	290	529	20	28	7,113
% All Funds		27.4	12.3	1.8	3.4	0.1	0.2	45.2
MORGAN	BRUSH RE-2(J)							
\$ Amount		5,752,746	2,505,250	271,777	351,048	24,583	397,252	9,302,656
\$ Per Funded Pupil Count	1,488.2	3,866	1,683	183	236	17	267	6,251
\$ Per Membership Count	1,429.0	4,026	1,753	190	246	17	278	6,510
% All Funds		12.9	5.6	0.6	0.8	0.1	0.9	20.8
MORGAN	FORT MORGAN RE-3							
\$ Amount		12,960,336	5,418,628	474,937	480,943	140,473	357,317	19,832,634
\$ Per Funded Pupil Count	3,326.5	3,896	1,629	143	145	42	107	5,962
\$ Per Membership Count	3,473.0	3,732	1,560	137	138	40	103	5,711
% All Funds		29.4	12.3	1.1	1.1	0.3	0.8	45.0
MORGAN	WELDON VALLEY RE-20(J)							
\$ Amount		1,081,508	389,430	263,436	119,378	61,046	27,755	1,942,553
\$ Per Funded Pupil Count	205.4	5,265	1,896	1,283	581	297	135	9,457
\$ Per Membership Count	214.0	5,054	1,820	1,231	558	285	130	9,077
% All Funds		32.8	11.8	8.0	3.6	1.8	0.8	58.8
MORGAN	WIGGINS RE-50(J)							
\$ Amount		2,657,565	1,004,852	164,802	268,084	90,355	273,008	4,458,666
\$ Per Funded Pupil Count	688.0	3,863	1,461	240	390	131	397	6,481
\$ Per Membership Count	715.0	3,717	1,405	230	375	126	382	6,236
% All Funds		26.2	9.9	1.6	2.6	0.9	2.7	44.0
OTERO	EAST OTERO R-1							
\$ Amount		5,659,448	1,855,486	1,017,564	555,343	311,989	82,176	9,482,006
\$ Per Funded Pupil Count	1,475.0	3,837	1,258	690	377	212	56	6,428
\$ Per Membership Count	1,422.0	3,980	1,305	716	391	219	58	6,668
% All Funds		27.2	8.9	4.9	2.7	1.5	0.4	45.6

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	ROCKY FORD R-2							
\$ Amount		3,233,866	1,255,993	672,615	368,695	28,322	5,169	5,564,660
\$ Per Funded Pupil Count	813.9	3,973	1,543	826	453	35	6	6,837
\$ Per Membership Count	743.0	4,352	1,690	905	496	38	7	7,489
% All Funds		33.1	12.9	6.9	3.8	0.3	0.1	57.0
OTERO	MANZANOLA 3J							
\$ Amount		728,996	248,185	79,026	126,187	1,304	194	1,183,892
\$ Per Funded Pupil Count	167.0	4,365	1,486	473	756	8	1	7,089
\$ Per Membership Count	169.0	4,314	1,469	468	747	8	1	7,005
% All Funds		13.2	4.5	1.4	2.3	0.0	0.0	21.4
OTERO	FOWLER R-4J							
\$ Amount		1,796,441	678,068	274,867	141,844	29,359	191,132	3,111,712
\$ Per Funded Pupil Count	391.5	4,589	1,732	702	362	75	488	7,948
\$ Per Membership Count	359.0	5,004	1,889	766	395	82	532	8,668
% All Funds		34.8	13.1	5.3	2.7	0.6	3.7	60.2
OTERO	CHERAW 31							
\$ Amount		918,546	314,247	108,295	42,118	40,503	72,543	1,496,251
\$ Per Funded Pupil Count	222.5	4,128	1,412	487	189	182	326	6,725
\$ Per Membership Count	224.0	4,101	1,403	483	188	181	324	6,680
% All Funds		18.6	6.4	2.2	0.9	0.8	1.5	30.3
OTERO	SWINK 33							
\$ Amount		1,430,390	454,125	203,096	57,220	24,798	770	2,170,398
\$ Per Funded Pupil Count	356.5	4,012	1,274	570	161	70	2	6,088
\$ Per Membership Count	321.0	4,456	1,415	633	178	77	2	6,761
% All Funds		33.5	10.6	4.8	1.3	0.6	0.0	50.8
OURAY	OURAY R-1							
\$ Amount		1,281,037	443,981	194,321	125,928	40,231	9,178	2,094,676
\$ Per Funded Pupil Count	168.3	7,612	2,638	1,155	748	239	55	12,446
\$ Per Membership Count	170.0	7,536	2,612	1,143	741	237	54	12,322
% All Funds		32.4	11.2	4.9	3.2	1.0	0.2	53.0
OURAY	RIDGWAY R-2							
\$ Amount		1,661,882	712,539	26,768	494,965	11,888	173,209	3,081,252
\$ Per Funded Pupil Count	336.3	4,942	2,119	80	1,472	35	515	9,162
\$ Per Membership Count	354.0	4,695	2,013	76	1,398	34	489	8,704
% All Funds		26.1	11.2	0.4	7.8	0.2	2.7	48.3
PARK	PLATTE CANYON 1							
\$ Amount		3,587,115	1,146,726	633,200	267,290	10,019	20,478	5,664,828
\$ Per Funded Pupil Count	896.8	4,000	1,279	706	298	11	23	6,317
\$ Per Membership Count	889.0	4,035	1,290	712	301	11	23	6,372
% All Funds		31.0	9.9	5.5	2.3	0.1	0.2	49.0
PARK	PARK COUNTY RE-2							
\$ Amount		3,039,486	1,288,543	233,576	128,956	27,113	114,811	4,832,485
\$ Per Funded Pupil Count	650.3	4,674	1,981	359	198	42	177	7,431
\$ Per Membership Count	687.0	4,424	1,876	340	188	39	167	7,034
% All Funds		27.7	11.7	2.1	1.2	0.2	1.0	44.1
PHILLIPS	HOLYOKE RE-1J							
\$ Amount		2,341,034	846,621	493,849	225,636	78,541	464,450	4,450,132
\$ Per Funded Pupil Count	608.5	3,847	1,391	812	371	129	763	7,313
\$ Per Membership Count	587.0	3,988	1,442	841	384	134	791	7,581
% All Funds		32.3	11.7	6.8	3.1	1.1	6.4	61.4

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
PHILLIPS	HAXTUN RE-2J							
\$ Amount		1,518,563	464,117	363,001	200,480	14,332	11,800	2,572,294
\$ Per Funded Pupil Count	324.5	4,680	1,430	1,119	618	44	36	7,927
\$ Per Membership Count	345.0	4,402	1,345	1,052	581	42	34	7,456
% All Funds		23.2	7.1	5.6	3.1	0.2	0.2	39.4
PITKIN	ASPEN 1							
\$ Amount		12,536,904	4,714,513	1,222,813	1,489,733	438,719	185,196	20,587,879
\$ Per Funded Pupil Count	1,683.0	7,449	2,801	727	885	261	110	12,233
\$ Per Membership Count	1,653.0	7,584	2,852	740	901	265	112	12,455
% All Funds		26.3	9.9	2.6	3.1	0.9	0.4	43.3
PROWERS	GRANADA RE-1							
\$ Amount		1,001,637	437,057	137,516	187,867	0	0	1,764,076
\$ Per Funded Pupil Count	196.7	5,092	2,222	699	955	0	0	8,968
\$ Per Membership Count	197.0	5,084	2,219	698	954	0	0	8,955
% All Funds		16.9	7.4	2.3	3.2	0.0	0.0	29.7
PROWERS	LAMAR RE-2							
\$ Amount		5,798,582	1,869,948	531,634	743,850	38,870	5,545	8,988,430
\$ Per Funded Pupil Count	1,536.5	3,774	1,217	346	484	25	4	5,850
\$ Per Membership Count	1,588.0	3,652	1,178	335	468	24	3	5,660
% All Funds		25.3	8.2	2.3	3.2	0.2	0.0	39.2
PROWERS	HOLLY RE-3							
\$ Amount		1,107,954	519,810	197,855	39,168	41,992	143,629	2,050,408
\$ Per Funded Pupil Count	293.3	3,778	1,772	675	134	143	490	6,991
\$ Per Membership Count	304.0	3,645	1,710	651	129	138	472	6,745
% All Funds		29.6	13.9	5.3	1.0	1.1	3.8	54.7
PROWERS	WILEY RE-13 JT							
\$ Amount		1,115,217	399,844	165,295	114,244	114,368	9,776	1,918,744
\$ Per Funded Pupil Count	239.3	4,660	1,671	691	477	478	41	8,018
\$ Per Membership Count	238.0	4,686	1,680	695	480	481	41	8,062
% All Funds		35.9	12.9	5.3	3.7	3.7	0.3	61.7
PUEBLO	PUEBLO CITY 60							
\$ Amount		60,376,067	20,429,813	2,462,511	3,517,048	1,073,617	376,887	88,235,942
\$ Per Funded Pupil Count	16,631.3	3,630	1,228	148	211	65	23	5,305
\$ Per Membership Count	16,050.0	3,762	1,273	153	219	67	23	5,498
% All Funds		32.2	10.9	1.3	1.9	0.6	0.2	47.1
PUEBLO	PUEBLO COUNTY 70							
\$ Amount		36,956,467	11,173,264	3,525,656	2,322,355	797,241	194,717	54,969,700
\$ Per Funded Pupil Count	10,278.6	3,595	1,087	343	226	78	19	5,348
\$ Per Membership Count	10,555.0	3,501	1,059	334	220	76	18	5,208
% All Funds		33.9	10.3	3.2	2.1	0.7	0.2	50.5
RIO BLANCO	MEEKER RE1							
\$ Amount		2,820,498	1,240,965	977,557	515,525	0	474	5,555,019
\$ Per Funded Pupil Count	721.8	3,908	1,719	1,354	714	0	1	7,696
\$ Per Membership Count	760.0	3,711	1,633	1,286	678	0	1	7,309
% All Funds		6.7	3.0	2.3	1.2	0.0	0.0	13.2
RIO BLANCO	RANGELY RE-4							
\$ Amount		2,001,906	1,076,159	680,768	71,818	18,930	271,052	4,120,632
\$ Per Funded Pupil Count	490.8	4,079	2,193	1,387	146	39	552	8,396
\$ Per Membership Count	518.0	3,865	2,078	1,314	139	37	523	7,955
% All Funds		28.6	15.4	9.7	1.0	0.3	3.9	58.9

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
RIO GRANDE	UPPER RIO GRANDE C-7							
\$ Amount		1,822,117	666,075	228,518	127,835	11,330	218,116	3,073,991
\$ Per Funded Pupil Count	446.6	4,080	1,491	512	286	25	488	6,883
\$ Per Membership Count	421.0	4,328	1,582	543	304	27	518	7,302
% All Funds		6.3	2.3	0.8	0.4	0.0	0.8	10.6
RIO GRANDE	MONTE VISTA C-8							
\$ Amount		4,280,772	1,671,551	398,728	364,239	137,212	91,164	6,943,666
\$ Per Funded Pupil Count	1,130.1	3,788	1,479	353	322	121	81	6,144
\$ Per Membership Count	1,168.0	3,665	1,431	341	312	117	78	5,945
% All Funds		31.1	12.2	2.9	2.6	1.0	0.7	50.5
RIO GRANDE	SARGENT RE-33J							
\$ Amount		1,315,684	407,758	311,673	201,028	19,129	10,354	2,265,627
\$ Per Funded Pupil Count	385.2	3,416	1,059	809	522	50	27	5,882
\$ Per Membership Count	354.0	3,717	1,152	880	568	54	29	6,400
% All Funds		27.0	8.4	6.4	4.1	0.4	0.2	46.4
ROUTT	HAYDEN RE-1							
\$ Amount		1,960,729	814,658	231,286	167,326	24,622	264	3,198,886
\$ Per Funded Pupil Count	404.9	4,843	2,012	571	413	61	1	7,900
\$ Per Membership Count	420.0	4,668	1,940	551	398	59	1	7,616
% All Funds		8.3	3.5	1.0	0.7	0.1	0.0	13.6
ROUTT	STEAMBOAT SPRINGS RE-2							
\$ Amount		13,159,916	4,882,191	1,199,527	457,336	95,459	941,043	20,735,473
\$ Per Funded Pupil Count	2,673.8	4,922	1,826	449	171	36	352	7,755
\$ Per Membership Count	2,653.0	4,960	1,840	452	172	36	355	7,816
% All Funds		22.4	8.3	2.0	0.8	0.2	1.6	35.4
ROUTT	SOUTH ROUTT RE 3							
\$ Amount		2,102,468	818,524	171,416	80,079	8,351	242,962	3,423,798
\$ Per Funded Pupil Count	324.9	6,471	2,519	528	246	26	748	10,538
\$ Per Membership Count	325.0	6,469	2,519	527	246	26	748	10,535
% All Funds		27.8	10.8	2.3	1.1	0.1	3.2	45.3
SAGUACHE	MOUNTAIN VALLEY RE 1							
\$ Amount		971,359	304,031	98,446	165,303	30,675	521	1,570,335
\$ Per Funded Pupil Count	156.2	6,219	1,946	630	1,058	196	3	10,053
\$ Per Membership Count	170.0	5,714	1,788	579	972	180	3	9,237
% All Funds		6.3	2.0	0.6	1.1	0.2	0.0	10.1
SAGUACHE	MOFFAT 2							
\$ Amount		1,220,262	472,400	123,677	140,602	55,750	2,969	2,015,660
\$ Per Funded Pupil Count	226.5	5,387	2,086	546	621	246	13	8,899
\$ Per Membership Count	227.0	5,376	2,081	545	619	246	13	8,880
% All Funds		25.4	9.8	2.6	2.9	1.2	0.1	41.9
SAGUACHE	CENTER 26 JT							
\$ Amount		2,751,125	1,071,084	275,799	220,400	215,172	31,776	4,565,356
\$ Per Funded Pupil Count	643.3	4,277	1,665	429	343	334	49	7,097
\$ Per Membership Count	606.0	4,540	1,767	455	364	355	52	7,534
% All Funds		28.5	11.1	2.9	2.3	2.2	0.3	47.3
SAN JUAN	SILVERTON 1							
\$ Amount		528,254	188,284	223,001	17,009	18,036	118,638	1,093,222
\$ Per Funded Pupil Count	81.0	6,522	2,324	2,753	210	223	1,465	13,497
\$ Per Membership Count	81.0	6,522	2,324	2,753	210	223	1,465	13,497
% All Funds		22.5	8.0	9.5	0.7	0.8	5.1	46.6

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
SAN MIGUEL	TELLURIDE R-1							
\$ Amount		6,036,892	1,872,811	411,591	274,859	163,467	11,324	8,770,945
\$ Per Funded Pupil Count	919.3	6,567	2,037	448	299	178	12	9,541
\$ Per Membership Count	885.0	6,821	2,116	465	311	185	13	9,911
% All Funds		34.6	10.7	2.4	1.6	0.9	0.1	50.3
SAN MIGUEL	NORWOOD R-2J							
\$ Amount		1,201,858	490,758	91,376	159,764	94,989	0	2,038,745
\$ Per Funded Pupil Count	219.2	5,483	2,239	417	729	433	0	9,301
\$ Per Membership Count	199.0	6,039	2,466	459	803	477	0	10,245
% All Funds		28.7	11.7	2.2	3.8	2.3	0.0	48.8
SEDGWICK	JULESBURG RE-1							
\$ Amount		3,059,643	703,370	558,249	550,089	29,943	51,541	4,952,834
\$ Per Funded Pupil Count	813.5	3,761	865	686	676	37	63	6,088
\$ Per Membership Count	829.0	3,691	848	673	664	36	62	5,974
% All Funds		44.2	10.2	8.1	8.0	0.4	0.7	71.6
SEDGWICK	REVERE SCHOOL DISTRICT							
\$ Amount		821,367	289,326	213,082	125,589	45,147	0	1,494,509
\$ Per Funded Pupil Count	148.5	5,531	1,948	1,435	846	304	0	10,064
\$ Per Membership Count	139.0	5,909	2,081	1,533	904	325	0	10,752
% All Funds		27.0	9.5	7.0	4.1	1.5	0.0	49.2
SUMMIT	SUMMIT RE-1							
\$ Amount		20,179,213	6,163,298	735,715	463,029	122,778	725,794	28,389,828
\$ Per Funded Pupil Count	3,511.0	5,747	1,755	210	132	35	207	8,086
\$ Per Membership Count	3,582.0	5,634	1,721	205	129	34	203	7,926
% All Funds		28.0	8.6	1.0	0.6	0.2	1.0	39.4
TELLER	CRIPPLE CREEK-VICTOR RE-1							
\$ Amount		2,154,621	874,180	410,694	302,995	10,029	0	3,752,519
\$ Per Funded Pupil Count	357.3	6,030	2,447	1,149	848	28	0	10,502
\$ Per Membership Count	367.0	5,871	2,382	1,119	826	27	0	10,225
% All Funds		25.7	10.4	4.9	3.6	0.1	0.0	44.8
TELLER	WOODLAND PARK RE-2							
\$ Amount		9,481,095	3,166,300	473,511	1,331,998	301,782	166,177	14,920,863
\$ Per Funded Pupil Count	2,316.0	4,094	1,367	204	575	130	72	6,443
\$ Per Membership Count	2,284.0	4,151	1,386	207	583	132	73	6,533
% All Funds		34.1	11.4	1.7	4.8	1.1	0.6	53.7
WASHINGTON	AKRON R-1							
\$ Amount		1,649,099	635,713	378,396	218,966	23,485	0	2,905,658
\$ Per Funded Pupil Count	384.8	4,286	1,652	983	569	61	0	7,551
\$ Per Membership Count	371.0	4,445	1,714	1,020	590	63	0	7,832
% All Funds		27.9	10.8	6.4	3.7	0.4	0.0	49.2
WASHINGTON	ARICKAREE R-2							
\$ Amount		677,719	294,326	55,358	114,456	12,162	13,759	1,167,779
\$ Per Funded Pupil Count	107.0	6,334	2,751	517	1,070	114	129	10,914
\$ Per Membership Count	114.0	5,945	2,582	486	1,004	107	121	10,244
% All Funds		28.7	12.5	2.3	4.9	0.5	0.6	49.5
WASHINGTON	OTIS R-3							
\$ Amount		1,004,001	368,061	200,783	178,465	9,587	31,611	1,792,508
\$ Per Funded Pupil Count	225.6	4,450	1,631	890	791	42	140	7,946
\$ Per Membership Count	216.0	4,648	1,704	930	826	44	146	8,299
% All Funds		29.4	10.8	5.9	5.2	0.3	0.9	52.5

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WASHINGTON	LONE STAR 101							
\$ Amount		671,115	290,003	40,768	118,437	15,899	5,219	1,141,441
\$ Per Funded Pupil Count	128.0	5,243	2,266	318	925	124	41	8,918
\$ Per Membership Count	130.0	5,162	2,231	314	911	122	40	8,780
% All Funds		34.5	14.9	2.1	6.1	0.8	0.3	58.6
WASHINGTON	WOODLIN R-104							
\$ Amount		562,476	214,524	45,666	108,481	8,430	17,987	957,564
\$ Per Funded Pupil Count	95.7	5,877	2,242	477	1,134	88	188	10,006
\$ Per Membership Count	85.0	6,617	2,524	537	1,276	99	212	11,265
% All Funds		26.7	10.2	2.2	5.1	0.4	0.9	45.4
WELD	WELD RE-1							
\$ Amount		8,213,227	3,323,283	421,059	240,078	121,837	553,476	12,872,960
\$ Per Funded Pupil Count	1,905.2	4,311	1,744	221	126	64	291	6,757
\$ Per Membership Count	1,953.0	4,205	1,702	216	123	62	283	6,591
% All Funds		18.9	7.6	1.0	0.6	0.3	1.3	29.6
WELD	EATON RE-2							
\$ Amount		6,904,896	2,526,015	858,895	848,267	0	99,703	11,237,776
\$ Per Funded Pupil Count	2,033.0	3,396	1,243	422	417	0	49	5,528
\$ Per Membership Count	1,968.0	3,509	1,284	436	431	0	51	5,710
% All Funds		24.1	8.8	3.0	3.0	0.0	0.3	39.3
WELD	WELD RE-3J							
\$ Amount		10,298,375	4,235,690	640,240	927,916	20,628	30,020	16,152,868
\$ Per Funded Pupil Count	2,563.0	4,018	1,653	250	362	8	12	6,302
\$ Per Membership Count	2,697.0	3,818	1,571	237	344	8	11	5,989
% All Funds		25.0	10.3	1.6	2.2	0.1	0.1	39.2
WELD	WINDSOR RE-4							
\$ Amount		25,062,286	10,247,247	1,189,263	1,957,546	1,510,067	441,885	40,408,294
\$ Per Funded Pupil Count	7,127.0	3,517	1,438	167	275	212	62	5,670
\$ Per Membership Count	7,313.0	3,427	1,401	163	268	206	60	5,526
% All Funds		26.7	10.9	1.3	2.1	1.6	0.5	43.1
WELD	JOHNSTOWN-MILIKEN RE-5J							
\$ Amount		14,555,343	5,736,840	1,237,696	3,681,762	86,581	8,986	25,307,208
\$ Per Funded Pupil Count	3,894.5	3,737	1,473	318	945	22	2	6,498
\$ Per Membership Count	3,969.0	3,667	1,445	312	928	22	2	6,376
% All Funds		33.8	13.3	2.9	8.6	0.2	0.0	58.8
WELD	GREELEY 6							
\$ Amount		80,931,208	29,119,873	7,500,965	3,838,820	561,973	1,451,365	123,404,205
\$ Per Funded Pupil Count	22,420.3	3,610	1,299	335	171	25	65	5,504
\$ Per Membership Count	22,467.0	3,602	1,296	334	171	25	65	5,493
% All Funds		28.2	10.2	2.6	1.3	0.2	0.5	43.1
WELD	PLATTE VALLEY RE-7							
\$ Amount		5,415,044	2,026,080	708,625	671,416	57,403	0	8,878,567
\$ Per Funded Pupil Count	1,152.1	4,700	1,759	615	583	50	0	7,706
\$ Per Membership Count	1,093.0	4,954	1,854	648	614	53	0	8,123
% All Funds		25.3	9.5	3.3	3.1	0.3	0.0	41.6
WELD	WELD RE-8							
\$ Amount		10,800,470	4,773,447	1,717,464	561,729	16,671	387,864	18,257,645
\$ Per Funded Pupil Count	2,337.3	4,621	2,042	735	240	7	166	7,811
\$ Per Membership Count	2,452.0	4,405	1,947	700	229	7	158	7,446
% All Funds		27.2	12.0	4.3	1.4	0.0	1.0	46.0

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	AULT-HIGHLAND RE-9							
\$ Amount		3,489,693	1,342,509	677,546	337,257	207,909	21,593	6,076,507
\$ Per Funded Pupil Count	962.5	3,626	1,395	704	350	216	22	6,313
\$ Per Membership Count	943.0	3,701	1,424	719	358	220	23	6,444
% All Funds		29.4	11.3	5.7	2.8	1.8	0.2	51.3
WELD	BRIGGSDALE RE-10							
\$ Amount		955,496	328,996	171,812	165,757	989	15,785	1,638,834
\$ Per Funded Pupil Count	179.0	5,338	1,838	960	926	6	88	9,155
\$ Per Membership Count	184.0	5,193	1,788	934	901	5	86	8,907
% All Funds		25.1	8.6	4.5	4.4	0.0	0.4	43.0
WELD	PRAIRIE RE-11							
\$ Amount		938,690	412,939	93,242	142,598	7,140	2,429	1,597,038
\$ Per Funded Pupil Count	216.0	4,346	1,912	432	660	33	11	7,394
\$ Per Membership Count	222.0	4,228	1,860	420	642	32	11	7,194
% All Funds		28.9	12.7	2.9	4.4	0.2	0.1	49.2
WELD	PAWNEE RE-12							
\$ Amount		588,930	252,801	15,610	77,688	7,796	15,270	958,095
\$ Per Funded Pupil Count	78.2	7,531	3,233	200	993	100	195	12,252
\$ Per Membership Count	82.0	7,182	3,083	190	947	95	186	11,684
% All Funds		18.5	8.0	0.5	2.4	0.2	0.5	30.2
YUMA	YUMA 1							
\$ Amount		3,542,778	1,410,087	435,580	260,566	138,109	54,558	5,841,677
\$ Per Funded Pupil Count	864.0	4,100	1,632	504	302	160	63	6,761
\$ Per Membership Count	903.0	3,923	1,562	482	289	153	60	6,469
% All Funds		22.1	8.8	2.7	1.6	0.9	0.3	36.5
YUMA	WRAY RD-2							
\$ Amount		2,800,710	1,241,463	430,816	385,660	75,280	47,133	4,981,062
\$ Per Funded Pupil Count	733.5	3,818	1,693	587	526	103	64	6,791
\$ Per Membership Count	759.0	3,690	1,636	568	508	99	62	6,563
% All Funds		10.6	4.7	1.6	1.5	0.3	0.2	18.9
YUMA	IDALIA RJ-3							
\$ Amount		960,759	392,849	93,650	159,495	11,336	16,451	1,634,541
\$ Per Funded Pupil Count	200.9	4,782	1,955	466	794	56	82	8,136
\$ Per Membership Count	200.0	4,804	1,964	468	797	57	82	8,173
% All Funds		28.3	11.6	2.8	4.7	0.3	0.5	48.1
YUMA	LIBERTY J-4							
\$ Amount		445,510	173,964	57,122	13,920	13,481	14,643	718,639
\$ Per Funded Pupil Count	62.1	7,174	2,801	920	224	217	236	11,572
\$ Per Membership Count	68.0	6,552	2,558	840	205	198	215	10,568
% All Funds		29.0	11.3	3.7	0.9	0.9	1.0	46.7
	CHARTER SCHOOL INSTITUTE							
\$ Amount		59,237,631	19,814,582	9,156,090	5,340,640	2,307,769	1,343,894	97,200,606
\$ Per Funded Pupil Count	17,772.7	3,333	1,115	515	300	130	76	5,469
\$ Per Membership Count	18,275.0	3,241	1,084	501	292	126	74	5,319
% All Funds		22.4	7.5	3.5	2.0	0.9	0.5	36.7

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	GLOBAL VILLAGE CHARTER COLLABORATIVE							
\$	Amount	0	0	0	68,265	0	0	68,265
\$	Per Funded Pupil Count							
%	All Funds	0.0	0.0	0.0	5.0	0.0	0.0	5.0
	CHARTER CHOICE COLLABORATIVE							
\$	Amount	0	0	0	0	0	0	0
\$	Per Funded Pupil Count							
%	All Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE							
\$	Amount	0	0	0	0	0	0	0
\$	Per Funded Pupil Count							
%	All Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE							
\$	Amount	0	0	0	0	0	0	0
\$	Per Funded Pupil Count							
%	All Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES							
\$	Amount	1,355,809	537,451	3,850,104	35,585	143,731	2,000	5,924,680
%	All Funds	13.8	5.5	39.1	0.4	1.5	0.0	60.2
	MOUNTAIN BOCES							
\$	Amount	9,267	2,025	1,071,705	139	0	0	1,083,136
%	All Funds	0.4	0.1	43.7	0.0	0.0	0.0	44.2
	CENTENNIAL BOCES							
\$	Amount	1,151,698	418,926	2,706,410	39,108	0	939	4,317,081
%	All Funds	9.0	3.3	21.2	0.3	0.0	0.0	33.8
	NORTHEAST BOCES							
\$	Amount	581,275	208,248	1,696,326	27,933	0	0	2,513,782
%	All Funds	9.4	3.4	27.5	0.5	0.0	0.0	40.7
	PIKES PEAK BOCES							
\$	Amount	2,694,334	1,056,117	3,098,750	45,960	3,025	443	6,898,629
%	All Funds	19.7	7.7	22.6	0.3	0.0	0.0	50.4
	SAN JUAN BOCES							
\$	Amount	1,055,506	413,797	804,197	68,353	0	0	2,341,853
%	All Funds	15.2	6.0	11.6	1.0	0.0	0.0	33.8
	SAN LUIS VALLEY BOCES							
\$	Amount	1,431,401	507,855	189,375	12,525	0	0	2,141,156
%	All Funds	28.8	10.2	3.8	0.3	0.0	0.0	43.1
	SOUTH CENTRAL BOCES							
\$	Amount	541,554	176,230	135,086	0	0	0	852,870
%	All Funds	17.1	5.6	4.3	0.0	0.0	0.0	26.9

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount	SOUTHEASTERN BOCES	425,150	157,746	192,525	109,026	0	24,656	909,103
% All Funds		14.0	5.2	6.3	3.6	0.0	0.8	29.9
\$ Amount	NORTHWEST BOCES	447,326	159,577	692,202	0	0	0	1,299,105
% All Funds		11.7	4.2	18.2	0.0	0.0	0.0	34.1
\$ Amount	ADAMS COUNTY BOCES	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	RIO BLANCO BOCES	825,678	496,411	121,974	22,810	0	0	1,466,873
% All Funds		33.5	20.1	4.9	0.9	0.0	0.0	59.5
\$ Amount	EXPEDITIONARY BOCES	1,248,156	473,719	631,034	319,620	36,016	0	2,708,546
% All Funds		16.2	6.1	8.2	4.1	0.5	0.0	35.1
\$ Amount	GRAND VALLEY BOCES	38,154	14,341	909,722	223,877	104,718	-120	1,290,693
% All Funds		1.5	0.6	36.4	9.0	4.2	(0.0)	51.7
\$ Amount	MT EVANS BOCES	134,033	50,225	964,262	3,137	0	0	1,151,657
% All Funds		6.3	2.4	45.4	0.1	0.0	0.0	54.3
\$ Amount	UNCOMPAHGRE BOCES	13,000	7,565	383,052	0	0	0	403,617
% All Funds		0.9	0.5	27.4	0.0	0.0	0.0	28.9
\$ Amount	SANTA FE TRAIL BOCES	895,305	289,881	44,551	11,702	11,797	0	1,253,237
% All Funds		19.7	6.4	1.0	0.3	0.3	0.0	27.6
\$ Amount	FRONT RANGE BOCES	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	UTE PASS BOCES	341,333	143,850	529,195	4,592	0	0	1,018,969
% All Funds		17.1	7.2	26.6	0.2	0.0	0.0	51.1
\$ Amount	EDUCATION REENVISIONED BOCES	0	0	19,786,305	38,992	0	0	19,825,296
% All Funds		0.0	0.0	993.2	2.0	0.0	0.0	995.1

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount	COLORADO RIVER BOCES	973,129	385,091	2,427,400	27,902	795	96,832	3,911,149
% All Funds		10.7	4.2	26.8	0.3	0.0	1.1	43.1

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DISTRICT/CSI TOTALS								
\$	Amount	3,907,318,043	1,268,317,656	323,418,729	281,114,780	75,011,295	36,077,020	5,891,257,522
\$	Per Funded Pupil Count	895,993	4,361	1,416	361	314	84	6,575
\$	Per Membership Count	909,201	4,298	1,395	356	309	83	6,480
%	All Funds	27.0	8.8	2.2	1.9	0.5	0.2	40.8
BOCES/COLLABORATIVE TOTALS								
\$	Amount	14,162,107	5,499,056	40,234,175	1,059,526	300,083	124,750	61,379,697
%	All Funds	11.3	4.4	32.2	0.8	0.2	0.1	49.1
STATE TOTALS								
\$	Amount	3,921,480,150	1,273,816,712	363,652,904	282,174,305	75,311,378	36,201,770	5,952,637,220
\$	Per Funded Pupil Count	895,993	4,377	1,422	406	315	84	6,644
\$	Per Membership Count	909,201	4,313	1,401	400	310	83	6,547
%	All Funds	26.9	8.7	2.5	1.9	0.5	0.2	40.8

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.

As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2019-2020

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	MAPLETON 1									
\$ Amount		4,542,585	4,418,562	4,090,919	6,390,930	12,553,325	2,686,237	2,796,325	8,739,759	46,218,642
\$ Per Funded Pupil Count	8,867.5	512	498	461	721	1,416	303	315	986	5,212
\$ Per Membership Count	9,149.0	497	483	447	699	1,372	294	306	955	
% All Funds		2.9	2.8	2.6	4.0	7.9	1.7	1.8	5.5	29.1
ADAMS	ADAMS 12 FIVE STAR									
\$ Amount		27,194,739	27,933,117	2,491,934	33,000,007	33,941,134	14,530,600	10,989,552	33,222,418	183,303,500
\$ Per Funded Pupil Count	37,859.2	718	738	66	872	897	384	290	878	4,842
\$ Per Membership Count	38,707.0	703	722	64	853	877	375	284	858	
% All Funds		4.4	4.5	0.4	5.3	5.5	2.3	1.8	5.4	29.5
ADAMS	ADAMS COUNTY 14									
\$ Amount		5,142,325	7,445,807	3,353,702	5,723,365	8,281,424	2,799,279	3,512,356	7,105,975	43,364,233
\$ Per Funded Pupil Count	6,878.4	748	1,082	488	832	1,204	407	511	1,033	6,304
\$ Per Membership Count	6,610.0	778	1,126	507	866	1,253	423	531	1,075	
% All Funds		5.2	7.5	3.4	5.7	8.3	2.8	3.5	7.1	43.5
ADAMS	SCHOOL DISTRICT 27J									
\$ Amount		10,923,775	7,133,928	2,644,039	14,711,703	19,242,511	7,829,655	5,834,045	15,032,963	83,352,621
\$ Per Funded Pupil Count	18,828.1	580	379	140	781	1,022	416	310	798	4,427
\$ Per Membership Count	19,248.0	568	371	137	764	1,000	407	303	781	
% All Funds		4.2	2.8	1.0	5.7	7.4	3.0	2.3	5.8	32.2
ADAMS	BENNETT 29J									
\$ Amount		251,529	270,714	597,221	427,980	1,192,218	686,098	340,638	742,611	4,509,008
\$ Per Funded Pupil Count	1,082.0	232	250	552	396	1,102	634	315	686	4,167
\$ Per Membership Count	1,117.0	225	242	535	383	1,067	614	305	665	
% All Funds		1.8	2.0	4.4	3.1	8.7	5.0	2.5	5.4	32.9
ADAMS	STRASBURG 31J									
\$ Amount		591,211	162,827	286,855	651,921	1,295,513	732,239	349,524	657,759	4,727,850
\$ Per Funded Pupil Count	1,031.0	573	158	278	632	1,257	710	339	638	4,586
\$ Per Membership Count	1,080.0	547	151	266	604	1,200	678	324	609	
% All Funds		5.2	1.4	2.5	5.7	11.3	6.4	3.1	5.7	41.3
ADAMS	WESTMINSTER SCHOOL DISTRICT									
\$ Amount		7,002,781	9,552,291	1,556,517	12,494,906	14,067,625	3,086,151	5,394,869	10,750,808	63,905,947
\$ Per Funded Pupil Count	9,201.8	761	1,038	169	1,358	1,529	335	586	1,168	6,945
\$ Per Membership Count	9,090.0	770	1,051	171	1,375	1,548	340	593	1,183	
% All Funds		4.1	5.6	0.9	7.3	8.2	1.8	3.2	6.3	37.4
ALAMOSA	ALAMOSA RE-11J									
\$ Amount		2,029,001	427,681	500,631	1,242,251	2,049,583	894,264	1,328,025	1,361,165	9,832,601
\$ Per Funded Pupil Count	2,431.3	835	176	206	511	843	368	546	560	4,044
\$ Per Membership Count	2,298.0	883	186	218	541	892	389	578	592	
% All Funds		7.9	1.7	1.9	4.8	7.9	3.5	5.1	5.3	38.1
ALAMOSA	SANGRE DE CRISTO RE-22J									
\$ Amount		253,900	25,060	217,150	254,291	462,491	347,916	251,085	279,857	2,091,750
\$ Per Funded Pupil Count	290.9	873	86	746	874	1,590	1,196	863	962	7,191
\$ Per Membership Count	285.0	891	88	762	892	1,623	1,221	881	982	
% All Funds		5.5	0.5	4.7	5.5	10.1	7.6	5.5	6.1	45.5
ARAPAHOE	ENGLEWOOD 1									
\$ Amount		3,111,216	2,410,219	787,061	2,926,836	4,291,641	824,914	1,177,175	3,883,806	19,412,867
\$ Per Funded Pupil Count	2,622.8	1,186	919	300	1,116	1,636	315	449	1,481	7,402
\$ Per Membership Count	2,634.0	1,181	915	299	1,111	1,629	313	447	1,474	
% All Funds		4.5	3.5	1.1	4.2	6.2	1.2	1.7	5.6	28.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE SHERIDAN 2										
\$ Amount		1,430,900	2,627,257	695,632	1,732,683	3,015,165	751,082	864,911	2,073,397	13,191,027
\$ Per Funded Pupil Count	1,354.5	1,056	1,940	514	1,279	2,226	555	639	1,531	9,739
\$ Per Membership Count	1,359.0	1,053	1,933	512	1,275	2,219	553	636	1,526	
% All Funds		4.9	9.1	2.4	6.0	10.4	2.6	3.0	7.1	45.5
ARAPAHOE CHERRY CREEK 5										
\$ Amount		43,371,047	25,629,240	6,462,834	33,212,516	47,728,955	23,666,275	17,360,777	21,784,301	219,215,945
\$ Per Funded Pupil Count	54,539.6	795	470	118	609	875	434	318	399	4,019
\$ Per Membership Count	56,172.0	772	456	115	591	850	421	309	388	
% All Funds		4.8	2.8	0.7	3.7	5.2	2.6	1.9	2.4	24.1
ARAPAHOE LITTLETON 6										
\$ Amount		10,260,313	15,858,949	2,084,456	11,927,632	13,917,375	6,552,717	3,696,709	12,591,390	76,889,540
\$ Per Funded Pupil Count	14,792.1	694	1,072	141	806	941	443	250	851	5,198
\$ Per Membership Count	14,988.0	685	1,058	139	796	929	437	247	840	
% All Funds		4.0	6.1	0.8	4.6	5.4	2.5	1.4	4.9	29.7
ARAPAHOE DEER TRAIL 26J										
\$ Amount		140,019	43,265	238,839	115,416	383,266	82,995	122,489	229,837	1,356,125
\$ Per Funded Pupil Count	223.5	626	194	1,069	516	1,715	371	548	1,028	6,068
\$ Per Membership Count	253.0	553	171	944	456	1,515	328	484	908	
% All Funds		1.2	0.4	2.0	1.0	3.2	0.7	1.0	1.9	11.4
ARAPAHOE ADAMS-ARAPAHOE 28J										
\$ Amount		57,373,684	31,247,944	9,433,646	47,290,723	49,801,475	14,523,621	18,484,877	32,252,051	260,408,022
\$ Per Funded Pupil Count	39,585.7	1,449	789	238	1,195	1,258	367	467	815	6,578
\$ Per Membership Count	40,088.0	1,431	779	235	1,180	1,242	362	461	805	
% All Funds		8.5	4.7	1.4	7.0	7.4	2.2	2.8	4.8	38.8
ARAPAHOE BYERS 32J										
\$ Amount		1,386,194	646,414	806,459	1,423,973	770,070	284,700	225,535	822,013	6,365,358
\$ Per Funded Pupil Count	2,144.1	647	301	376	664	359	133	105	383	2,969
\$ Per Membership Count	2,344.0	591	276	344	607	329	121	96	351	
% All Funds		6.7	3.1	3.9	6.9	3.7	1.4	1.1	4.0	30.8
ARCHULETA ARCHULETA COUNTY 50 JT										
\$ Amount		960,128	267,655	916,668	1,161,666	2,580,704	1,239,387	718,040	1,135,805	8,980,053
\$ Per Funded Pupil Count	1,716.3	559	156	534	677	1,504	722	418	662	5,232
\$ Per Membership Count	1,742.0	551	154	526	667	1,481	711	412	652	
% All Funds		4.5	1.3	4.3	5.4	12.1	5.8	3.4	5.3	42.1
BACA WALSH RE-1										
\$ Amount		108,901	63,873	269,474	195,243	330,258	175,659	128,515	213,260	1,485,180
\$ Per Funded Pupil Count	148.0	736	432	1,821	1,319	2,231	1,187	868	1,441	10,035
\$ Per Membership Count	154.0	707	415	1,750	1,268	2,145	1,141	835	1,385	
% All Funds		3.8	2.2	9.4	6.8	11.5	6.1	4.5	7.4	51.8
BACA PRITCHETT RE-3										
\$ Amount		4,063	36,492	184,612	0	130,348	86,173	59,459	106,939	608,086
\$ Per Funded Pupil Count	54.5	75	670	3,387	0	2,392	1,581	1,091	1,962	11,158
\$ Per Membership Count	60.0	68	608	3,077	0	2,172	1,436	991	1,782	
% All Funds		0.1	1.1	5.4	0.0	3.8	2.5	1.7	3.1	17.8
BACA SPRINGFIELD RE-4										
\$ Amount		228,834	70,056	203,766	157,458	492,919	157,392	211,973	96,055	1,618,455
\$ Per Funded Pupil Count	293.0	781	239	695	537	1,682	537	723	328	5,524
\$ Per Membership Count	309.0	741	227	659	510	1,595	509	686	311	
% All Funds		5.9	1.8	5.3	4.1	12.8	4.1	5.5	2.5	41.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BACA	VILAS RE-5									
\$ Amount		502	18,141	166,528	58,983	223,124	61,444	78,915	85,609	693,244
\$ Per Funded Pupil Count	81.7	6	222	2,038	722	2,731	752	966	1,048	8,485
\$ Per Membership Count	103.0	5	176	1,617	573	2,166	597	766	831	
% All Funds		0.0	1.1	9.9	3.5	13.2	3.6	4.7	5.1	41.1
BACA	CAMPO RE-6									
\$ Amount		2,582	12,776	199,625	0	157,396	47,289	61,670	13,079	494,416
\$ Per Funded Pupil Count	50.0	52	256	3,993	0	3,148	946	1,233	262	9,888
\$ Per Membership Count	42.0	61	304	4,753	0	3,748	1,126	1,468	311	
% All Funds		0.2	1.1	16.8	0.0	13.3	4.0	5.2	1.1	41.7
BENT	LAS ANIMAS RE-1									
\$ Amount		423,184	1,238,009	240,999	6,446,325	1,800,102	172,966	404,346	2,121,490	12,847,421
\$ Per Funded Pupil Count	2,355.7	180	526	102	2,736	764	73	172	901	5,454
\$ Per Membership Count	2,406.0	176	515	100	2,679	748	72	168	882	
% All Funds		1.9	5.4	1.1	28.2	7.9	0.8	1.8	9.3	56.3
BENT	MCCLAVE RE-2									
\$ Amount		89,829	4,518	134,601	199,596	587,995	293,422	202,674	166,440	1,679,074
\$ Per Funded Pupil Count	243.2	369	19	553	821	2,418	1,207	833	684	6,904
\$ Per Membership Count	229.0	392	20	588	872	2,568	1,281	885	727	
% All Funds		2.4	0.1	3.5	5.3	15.5	7.7	5.3	4.4	44.3
BOULDER	ST VRAIN VALLEY RE 1J									
\$ Amount		25,389,298	14,490,613	4,139,400	27,808,998	44,504,553	10,618,941	9,533,875	45,550,673	182,036,350
\$ Per Funded Pupil Count	31,300.8	811	463	132	888	1,422	339	305	1,455	5,816
\$ Per Membership Count	32,855.0	773	441	126	846	1,355	323	290	1,386	
% All Funds		4.8	2.7	0.8	5.3	8.4	2.0	1.8	8.6	34.4
BOULDER	BOULDER VALLEY RE 2									
\$ Amount		26,860,518	18,671,677	4,800,381	29,558,387	30,768,982	16,638,191	9,880,670	61,371,701	198,550,507
\$ Per Funded Pupil Count	30,302.4	886	616	158	975	1,015	549	326	2,025	6,552
\$ Per Membership Count	31,000.0	866	602	155	953	993	537	319	1,980	
% All Funds		4.3	3.0	0.8	4.8	5.0	2.7	1.6	9.9	32.1
CHAFFEE	BUENA VISTA R-31									
\$ Amount		708,184	1,191,680	548,050	630,817	1,270,031	714,780	591,774	420,842	6,076,159
\$ Per Funded Pupil Count	1,035.5	684	1,151	529	609	1,226	690	571	406	5,868
\$ Per Membership Count	1,077.0	658	1,106	509	586	1,179	664	549	391	
% All Funds		1.4	2.4	1.1	1.3	2.6	1.4	1.2	0.8	12.2
CHAFFEE	SALIDA R-32									
\$ Amount		1,101,499	935,191	748,105	1,090,577	1,824,655	477,248	670,053	1,237,920	8,085,249
\$ Per Funded Pupil Count	1,293.0	852	723	579	843	1,411	369	518	957	6,253
\$ Per Membership Count	1,331.0	828	703	562	819	1,371	359	503	930	
% All Funds		5.4	4.6	3.6	5.3	8.9	2.3	3.3	6.0	39.4
CHEYENNE	KIT CARSON R-1									
\$ Amount		69,851	61,874	258,795	12,862	443,915	168,066	96,909	10,186	1,122,458
\$ Per Funded Pupil Count	108.7	643	569	2,381	118	4,084	1,546	892	94	10,326
\$ Per Membership Count	109.0	641	568	2,374	118	4,073	1,542	889	93	
% All Funds		0.3	0.2	0.9	0.0	1.6	0.6	0.4	0.0	4.1
CHEYENNE	CHEYENNE COUNTY RE-5									
\$ Amount		61,851	96,526	205,324	252,065	462,554	302,719	133,324	16,652	1,531,015
\$ Per Funded Pupil Count	185.5	333	520	1,107	1,359	2,494	1,632	719	90	8,253
\$ Per Membership Count	197.0	314	490	1,042	1,280	2,348	1,537	677	85	
% All Funds		1.7	2.7	5.8	7.1	13.1	8.6	3.8	0.5	43.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CLEAR CREEK	CLEAR CREEK RE-1									
\$ Amount		536,738	851,203	347,157	1,031,991	1,385,003	1,142,023	291,815	786,015	6,371,946
\$ Per Funded Pupil Count	752.5	713	1,131	461	1,371	1,841	1,518	388	1,045	8,468
\$ Per Membership Count	717.0	749	1,187	484	1,439	1,932	1,593	407	1,096	
% All Funds		3.6	5.7	2.3	6.9	9.3	7.7	2.0	5.3	42.8
CONEJOS	NORTH CONEJOS RE-1J									
\$ Amount		227,882	339,227	600,420	588,250	700,135	375,052	438,876	327,529	3,597,370
\$ Per Funded Pupil Count	1,105.5	206	307	543	532	633	339	397	296	3,254
\$ Per Membership Count	1,067.0	214	318	563	551	656	352	411	307	
% All Funds		2.1	3.1	5.5	5.4	6.5	3.5	4.0	3.0	33.2
CONEJOS	SANFORD 6J									
\$ Amount		146,257	53,771	258,435	195,541	384,530	145,023	219,222	242,349	1,645,127
\$ Per Funded Pupil Count	361.1	405	149	716	542	1,065	402	607	671	4,556
\$ Per Membership Count	353.0	414	152	732	554	1,089	411	621	687	
% All Funds		3.2	1.2	5.7	4.3	8.5	3.2	4.8	5.3	36.2
CONEJOS	SOUTH CONEJOS RE-10									
\$ Amount		337,750	120,741	323,148	120,505	244,033	95,962	168,036	168,827	1,579,003
\$ Per Funded Pupil Count	182.6	1,850	661	1,770	660	1,336	526	920	925	8,647
\$ Per Membership Count	150.0	2,252	805	2,154	803	1,627	640	1,120	1,126	
% All Funds		8.6	3.1	8.3	3.1	6.2	2.5	4.3	4.3	40.3
COSTILLA	CENTENNIAL R-1									
\$ Amount		95,567	153,879	226,955	151,712	418,562	108,685	188,432	337,212	1,681,003
\$ Per Funded Pupil Count	224.7	425	685	1,010	675	1,863	484	839	1,501	7,481
\$ Per Membership Count	219.0	436	703	1,036	693	1,911	496	860	1,540	
% All Funds		2.3	3.8	5.6	3.7	10.3	2.7	4.6	8.3	41.3
COSTILLA	SIERRA GRANDE R-30									
\$ Amount		90,400	376,958	386,671	323,856	595,244	179,057	280,890	127,833	2,360,910
\$ Per Funded Pupil Count	278.9	324	1,352	1,386	1,161	2,134	642	1,007	458	8,465
\$ Per Membership Count	269.0	336	1,401	1,437	1,204	2,213	666	1,044	475	
% All Funds		1.2	5.0	5.1	4.3	7.8	2.4	3.7	1.7	31.1
CROWLEY	CROWLEY COUNTY RE-1-J									
\$ Amount		230,546	62,675	257,862	297,398	649,455	146,478	347,440	354,665	2,346,520
\$ Per Funded Pupil Count	458.7	503	137	562	648	1,416	319	757	773	5,116
\$ Per Membership Count	425.0	542	147	607	700	1,528	345	818	835	
% All Funds		4.6	1.3	5.2	6.0	13.0	2.9	7.0	7.1	47.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1									
\$ Amount		115,645	120,713	431,137	233,390	427,832	345,264	144,705	111,327	1,930,013
\$ Per Funded Pupil Count	373.5	310	323	1,154	625	1,145	924	387	298	5,167
\$ Per Membership Count	395.0	293	306	1,091	591	1,083	874	366	282	
% All Funds		0.9	0.9	3.3	1.8	3.2	2.6	1.1	0.8	14.7
DELTA	DELTA COUNTY 50(J)									
\$ Amount		2,767,694	2,162,397	712,413	4,307,796	4,607,571	1,834,560	1,619,292	10,028,550	28,040,273
\$ Per Funded Pupil Count	4,808.8	576	450	148	896	958	382	337	2,085	5,831
\$ Per Membership Count	5,032.0	550	430	142	856	916	365	322	1,993	
% All Funds		4.0	3.1	1.0	6.2	6.6	2.6	2.3	14.4	40.4
DENVER	DENVER COUNTY 1									
\$ Amount		88,567,376	129,619,561	16,094,406	122,999,685	114,502,369	30,658,306	42,567,983	124,047,316	669,057,001
\$ Per Funded Pupil Count	91,185.2	971	1,421	177	1,349	1,256	336	467	1,360	7,337
\$ Per Membership Count	92,112.0	962	1,407	175	1,335	1,243	333	462	1,347	
% All Funds		4.9	7.2	0.9	6.9	6.4	1.7	2.4	6.9	37.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
DOLORES										
DOLORES COUNTY RE NO.2										
\$ Amount		152,834	98,331	191,213	289,061	513,352	238,153	121,789	234,906	1,839,638
\$ Per Funded Pupil Count	239.3	639	411	799	1,208	2,145	995	509	982	7,688
\$ Per Membership Count	232.0	659	424	824	1,246	2,213	1,027	525	1,013	
% All Funds		3.4	2.2	4.2	6.4	11.3	5.3	2.7	5.2	40.7
DOUGLAS										
DOUGLAS COUNTY RE 1										
\$ Amount		41,037,644	33,091,640	7,005,146	61,254,287	58,891,751	30,592,865	21,040,343	95,611,582	348,525,257
\$ Per Funded Pupil Count	65,405.2	627	506	107	937	900	468	322	1,462	5,329
\$ Per Membership Count	67,305.0	610	492	104	910	875	455	313	1,421	
% All Funds		4.4	3.5	0.8	6.6	6.3	3.3	2.3	10.2	37.3
EAGLE										
EAGLE COUNTY RE 50										
\$ Amount		6,676,176	6,197,786	981,262	6,465,814	7,523,243	3,287,058	2,386,705	7,619,304	41,137,347
\$ Per Funded Pupil Count	6,731.0	992	921	146	961	1,118	488	355	1,132	6,112
\$ Per Membership Count	6,812.0	980	910	144	949	1,104	483	350	1,119	
% All Funds		5.7	5.3	0.8	5.5	6.4	2.8	2.0	6.5	35.0
ELBERT										
ELIZABETH SCHOOL DISTRICT										
\$ Amount		1,803,491	487,417	523,331	1,510,769	3,620,280	1,132,133	653,572	3,938,600	13,669,593
\$ Per Funded Pupil Count	2,310.1	781	211	227	654	1,567	490	283	1,705	5,917
\$ Per Membership Count	2,373.0	760	205	221	637	1,526	477	275	1,660	
% All Funds		5.9	1.6	1.7	4.9	11.9	3.7	2.1	12.9	44.8
ELBERT										
KIOWA C-2										
\$ Amount		102,048	105,081	261,317	238,299	389,308	78,926	159,947	251,448	1,586,375
\$ Per Funded Pupil Count	254.3	401	413	1,028	937	1,531	310	629	989	6,238
\$ Per Membership Count	252.0	405	417	1,037	946	1,545	313	635	998	
% All Funds		2.7	2.8	6.9	6.3	10.3	2.1	4.2	6.6	41.9
ELBERT										
BIG SANDY 100J										
\$ Amount		85,154	63,109	202,526	192,404	413,412	254,555	142,626	194,925	1,548,710
\$ Per Funded Pupil Count	320.0	266	197	633	601	1,292	795	446	609	4,840
\$ Per Membership Count	335.0	254	188	605	574	1,234	760	426	582	
% All Funds		1.9	1.4	4.5	4.2	9.1	5.6	3.1	4.3	34.1
ELBERT										
ELBERT 200										
\$ Amount		37,813	221,065	164,785	231,992	379,550	142,211	113,343	324,268	1,615,026
\$ Per Funded Pupil Count	232.5	163	951	709	998	1,632	612	487	1,395	6,946
\$ Per Membership Count	254.0	149	870	649	913	1,494	560	446	1,277	
% All Funds		1.0	6.0	4.5	6.3	10.4	3.9	3.1	8.9	44.1
ELBERT										
AGATE 300										
\$ Amount		932	9,575	177,300	57,025	162,864	136,339	73,178	63,842	681,055
\$ Per Funded Pupil Count	50.0	19	191	3,546	1,141	3,257	2,727	1,464	1,277	13,621
\$ Per Membership Count	44.0	21	218	4,030	1,296	3,701	3,099	1,663	1,451	
% All Funds		0.1	0.7	13.2	4.2	12.1	10.1	5.4	4.7	50.6
EL PASO										
CALHAN RJ-1										
\$ Amount		108,643	530,698	198,284	364,291	475,020	380,998	200,055	554,733	2,812,721
\$ Per Funded Pupil Count	455.5	239	1,165	435	800	1,043	836	439	1,218	6,175
\$ Per Membership Count	471.0	231	1,127	421	773	1,009	809	425	1,178	
% All Funds		1.8	8.9	3.3	6.1	8.0	6.4	3.4	9.4	47.4
EL PASO										
HARRISON 2										
\$ Amount		8,585,665	8,149,698	1,788,221	12,339,500	12,085,227	4,022,301	4,782,228	17,988,708	69,741,547
\$ Per Funded Pupil Count	11,801.5	728	691	152	1,046	1,024	341	405	1,524	5,910
\$ Per Membership Count	11,518.0	745	708	155	1,071	1,049	349	415	1,562	
% All Funds		4.4	4.2	0.9	6.4	6.2	2.1	2.5	9.3	35.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	WIDEFIELD 3									
\$ Amount		6,990,475	5,191,347	1,141,232	6,819,088	11,076,099	3,992,936	3,073,033	6,215,239	44,499,450
\$ Per Funded Pupil Count	9,388.7	745	553	122	726	1,180	425	327	662	4,740
\$ Per Membership Count	9,669.0	723	537	118	705	1,146	413	318	643	
% All Funds		5.9	4.4	1.0	5.7	9.3	3.4	2.6	5.2	37.5
EL PASO	FOUNTAIN 8									
\$ Amount		7,072,266	3,078,944	964,606	6,807,657	10,276,073	4,997,645	2,964,024	6,486,018	42,647,233
\$ Per Funded Pupil Count	8,313.0	851	370	116	819	1,236	601	357	780	5,130
\$ Per Membership Count	8,529.0	829	361	113	798	1,205	586	348	760	
% All Funds		5.3	2.3	0.7	5.1	7.7	3.7	2.2	4.8	31.8
EL PASO	COLORADO SPRINGS 11									
\$ Amount		19,084,588	18,865,872	2,420,327	22,541,169	27,945,571	5,903,997	9,840,370	57,119,672	163,721,567
\$ Per Funded Pupil Count	26,717.4	714	706	91	844	1,046	221	368	2,138	6,128
\$ Per Membership Count	26,040.0	733	724	93	866	1,073	227	378	2,194	
% All Funds		5.0	5.0	0.6	5.9	7.4	1.6	2.6	15.1	43.2
EL PASO	CHEYENNE MOUNTAIN 12									
\$ Amount		3,425,816	2,720,830	1,074,585	3,075,848	6,549,795	402,300	646,095	2,978,738	20,874,008
\$ Per Funded Pupil Count	5,175.3	662	526	208	594	1,266	78	125	576	4,033
\$ Per Membership Count	5,309.0	645	512	202	579	1,234	76	122	561	
% All Funds		3.2	2.5	1.0	2.9	6.1	0.4	0.6	2.8	19.4
EL PASO	MANITOU SPRINGS 14									
\$ Amount		987,096	1,004,127	457,069	1,342,080	2,122,675	839,706	520,330	831,999	8,105,083
\$ Per Funded Pupil Count	1,432.5	689	701	319	937	1,482	586	363	581	5,658
\$ Per Membership Count	1,441.0	685	697	317	931	1,473	583	361	577	
% All Funds		5.2	5.3	2.4	7.1	11.2	4.4	2.8	4.4	42.8
EL PASO	ACADEMY 20									
\$ Amount		13,510,155	10,547,380	2,531,396	22,837,613	26,429,797	10,004,481	5,084,470	18,396,926	109,342,219
\$ Per Funded Pupil Count	25,613.4	527	412	99	892	1,032	391	199	718	4,269
\$ Per Membership Count	26,603.0	508	396	95	858	993	376	191	692	
% All Funds		4.1	3.2	0.8	6.9	8.0	3.0	1.5	5.5	32.9
EL PASO	ELLCOTT 22									
\$ Amount		223,772	260,855	194,807	761,003	935,738	1,385,146	660,198	998,941	5,420,461
\$ Per Funded Pupil Count	1,087.5	206	240	179	700	860	1,274	607	919	4,984
\$ Per Membership Count	1,142.0	196	228	171	666	819	1,213	578	875	
% All Funds		1.7	2.0	1.5	5.9	7.2	10.7	5.1	7.7	41.9
EL PASO	PEYTON 23 JT									
\$ Amount		347,529	70,890	583,245	445,717	737,664	446,010	130,064	419,873	3,180,992
\$ Per Funded Pupil Count	626.9	554	113	930	711	1,177	711	207	670	5,074
\$ Per Membership Count	626.0	555	113	932	712	1,178	712	208	671	
% All Funds		4.4	0.9	7.4	5.7	9.4	5.7	1.7	5.3	40.4
EL PASO	HANOVER 28									
\$ Amount		76,964	34,722	402,435	295,365	588,990	273,055	199,973	284,862	2,156,366
\$ Per Funded Pupil Count	252.7	305	137	1,593	1,169	2,331	1,081	791	1,127	8,533
\$ Per Membership Count	258.0	298	135	1,560	1,145	2,283	1,058	775	1,104	
% All Funds		1.5	0.7	7.7	5.7	11.3	5.2	3.8	5.5	41.4
EL PASO	LEWIS-PALMER 38									
\$ Amount		3,708,586	3,338,811	971,838	3,884,719	9,404,114	2,392,888	1,633,994	3,999,355	29,334,305
\$ Per Funded Pupil Count	6,517.2	569	512	149	596	1,443	367	251	614	4,501
\$ Per Membership Count	6,756.0	549	494	144	575	1,392	354	242	592	
% All Funds		3.8	3.5	1.0	4.0	9.8	2.5	1.7	4.2	30.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	DISTRICT 49									
\$ Amount		16,372,249	10,700,777	3,200,434	18,875,184	26,043,753	6,358,826	4,208,605	30,093,190	115,853,018
\$ Per Funded Pupil Count	25,811.4	634	415	124	731	1,009	246	163	1,166	4,488
\$ Per Membership Count	23,890.0	685	448	134	790	1,090	266	176	1,260	
% All Funds		6.1	4.0	1.2	7.1	9.8	2.4	1.6	11.3	43.5
EL PASO	EDISON 54 JT									
\$ Amount		30,729	10,176	150,855	107,189	350,870	239,523	114,847	401,659	1,405,849
\$ Per Funded Pupil Count	207.0	148	49	729	518	1,695	1,157	555	1,940	6,792
\$ Per Membership Count	243.0	126	42	621	441	1,444	986	473	1,653	
% All Funds		0.9	0.3	4.4	3.2	10.3	7.1	3.4	11.8	41.4
EL PASO	MIAMI/YODER 60 JT									
\$ Amount		96,149	76,061	262,383	240,177	570,492	269,026	178,616	325,175	2,018,079
\$ Per Funded Pupil Count	284.8	338	267	921	843	2,003	945	627	1,142	7,086
\$ Per Membership Count	288.0	334	264	911	834	1,981	934	620	1,129	
% All Funds		2.1	1.6	5.6	5.1	12.2	5.8	3.8	7.0	43.2
FREMONT	CANON CITY RE-1									
\$ Amount		2,852,450	2,420,688	1,155,006	2,381,431	4,140,567	790,840	1,547,284	2,207,865	17,496,131
\$ Per Funded Pupil Count	3,726.2	766	650	310	639	1,111	212	415	593	4,695
\$ Per Membership Count	3,482.0	819	695	332	684	1,189	227	444	634	
% All Funds		3.4	2.8	1.4	2.8	4.9	0.9	1.8	2.6	20.6
FREMONT	FREMONT RE-2									
\$ Amount		641,909	278,934	555,103	963,214	1,735,932	731,115	685,012	617,306	6,208,525
\$ Per Funded Pupil Count	1,374.3	467	203	404	701	1,263	532	498	449	4,518
\$ Per Membership Count	1,398.0	459	200	397	689	1,242	523	490	442	
% All Funds		4.0	1.7	3.4	6.0	10.8	4.5	4.2	3.8	38.5
FREMONT	COTOPAXI RE-3									
\$ Amount		72,353	15,685	192,954	85,566	413,744	221,278	204,204	83,066	1,288,849
\$ Per Funded Pupil Count	218.0	332	72	885	393	1,898	1,015	937	381	5,912
\$ Per Membership Count	229.0	316	68	843	374	1,807	966	892	363	
% All Funds		2.4	0.5	6.4	2.9	13.8	7.4	6.8	2.8	43.1
GARFIELD	ROARING FORK RE-1									
\$ Amount		5,581,523	2,151,486	797,432	5,082,930	5,947,562	2,359,182	1,620,819	3,479,726	27,020,660
\$ Per Funded Pupil Count	5,643.4	989	381	141	901	1,054	418	287	617	4,788
\$ Per Membership Count	5,647.0	988	381	141	900	1,053	418	287	616	
% All Funds		4.7	1.8	0.7	4.3	5.0	2.0	1.4	2.9	22.7
GARFIELD	GARFIELD RE-2									
\$ Amount		2,581,657	2,691,595	796,375	3,693,798	5,607,451	1,754,669	1,390,039	3,922,500	22,438,085
\$ Per Funded Pupil Count	4,837.2	534	556	165	764	1,159	363	287	811	4,639
\$ Per Membership Count	4,802.0	538	561	166	769	1,168	365	289	817	
% All Funds		4.1	4.3	1.3	5.9	8.9	2.8	2.2	6.3	35.8
GARFIELD	GARFIELD 16									
\$ Amount		1,226,015	514,096	670,360	1,286,013	2,295,516	345,476	628,970	1,178,695	8,145,142
\$ Per Funded Pupil Count	1,282.0	956	401	523	1,003	1,791	269	491	919	6,353
\$ Per Membership Count	1,341.0	914	383	500	959	1,712	258	469	879	
% All Funds		5.6	2.4	3.1	5.9	10.5	1.6	2.9	5.4	37.3
GILPIN	GILPIN COUNTY RE-1									
\$ Amount		348,838	86,270	372,512	433,931	887,188	434,839	215,056	418,812	3,197,445
\$ Per Funded Pupil Count	461.0	757	187	808	941	1,924	943	466	908	6,936
\$ Per Membership Count	498.0	700	173	748	871	1,782	873	432	841	
% All Funds		4.9	1.2	5.2	6.1	12.5	6.1	3.0	5.9	45.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GRAND	WEST GRAND 1-JT.									
\$ Amount		157,376	206,345	451,703	508,487	989,197	270,932	226,798	373,040	3,183,877
\$ Per Funded Pupil Count	445.5	353	463	1,014	1,141	2,220	608	509	837	7,147
\$ Per Membership Count	434.0	363	475	1,041	1,172	2,279	624	523	860	
% All Funds		2.0	2.6	5.7	6.5	12.6	3.4	2.9	4.7	40.5
GRAND	EAST GRAND 2									
\$ Amount		1,014,089	1,112,625	602,899	1,138,370	1,720,319	840,039	482,037	384,318	7,294,696
\$ Per Funded Pupil Count	1,330.5	762	836	453	856	1,293	631	362	289	5,483
\$ Per Membership Count	1,354.0	749	822	445	841	1,271	620	356	284	
% All Funds		4.3	4.7	2.5	4.8	7.2	3.5	2.0	1.6	30.7
GUNNISON	GUNNISON WATERSHED RE1J									
\$ Amount		712,602	2,033,996	528,166	1,568,986	1,936,079	1,225,814	1,010,842	4,071,878	13,088,363
\$ Per Funded Pupil Count	2,062.5	346	986	256	761	939	594	490	1,974	6,346
\$ Per Membership Count	2,111.0	338	964	250	743	917	581	479	1,929	
% All Funds		2.1	6.1	1.6	4.7	5.8	3.7	3.0	12.2	39.1
HINSDALE	HINSDALE COUNTY RE 1									
\$ Amount		66,510	171,999	225,639	0	120,324	65,206	2,327	78,609	730,615
\$ Per Funded Pupil Count	88.6	751	1,941	2,547	0	1,358	736	26	887	8,246
\$ Per Membership Count	87.0	764	1,977	2,594	0	1,383	749	27	904	
% All Funds		0.6	1.5	2.0	0.0	1.1	0.6	0.0	0.7	6.5
HUERFANO	HUERFANO RE-1									
\$ Amount		297,767	62,922	209,892	524,646	651,199	394,475	390,924	797,363	3,329,190
\$ Per Funded Pupil Count	529.1	563	119	397	992	1,231	746	739	1,507	6,292
\$ Per Membership Count	541.0	550	116	388	970	1,204	729	723	1,474	
% All Funds		3.7	0.8	2.6	6.6	8.1	4.9	4.9	10.0	41.6
HUERFANO	LA VETA RE-2									
\$ Amount		228,806	96,679	235,125	206,741	369,054	88,353	139,561	355,148	1,719,467
\$ Per Funded Pupil Count	213.4	1,072	453	1,102	969	1,729	414	654	1,664	8,057
\$ Per Membership Count	212.0	1,079	456	1,109	975	1,741	417	658	1,675	
% All Funds		2.5	1.1	2.6	2.3	4.0	1.0	1.5	3.9	18.8
JACKSON	NORTH PARK R-1									
\$ Amount		15,292	12,044	207,802	246,680	287,916	146,711	158,049	279,214	1,353,707
\$ Per Funded Pupil Count	172.2	89	70	1,207	1,433	1,672	852	918	1,621	7,861
\$ Per Membership Count	179.0	85	67	1,161	1,378	1,608	820	883	1,560	
% All Funds		0.5	0.4	6.9	8.2	9.5	4.9	5.2	9.3	44.9
JEFFERSON	JEFFERSON COUNTY R-1									
\$ Amount		61,411,811	81,547,882	7,187,602	81,506,385	84,509,439	27,558,523	24,388,647	83,770,027	451,880,317
\$ Per Funded Pupil Count	82,205.1	747	992	87	992	1,028	335	297	1,019	5,497
\$ Per Membership Count	84,048.0	731	970	86	970	1,005	328	290	997	
% All Funds		5.0	6.7	0.6	6.7	6.9	2.3	2.0	6.9	37.0
KIOWA	EADS RE-1									
\$ Amount		139,864	61,269	98,802	162,830	275,050	113,993	131,409	161,126	1,144,343
\$ Per Funded Pupil Count	178.5	784	343	554	912	1,541	639	736	903	6,411
\$ Per Membership Count	203.0	689	302	487	802	1,355	562	647	794	
% All Funds		5.1	2.2	3.6	6.0	10.1	4.2	4.8	5.9	42.0
KIOWA	PLAINVIEW RE-2									
\$ Amount		30,644	76	160,742	30,944	143,653	45,847	61,863	135,436	609,205
\$ Per Funded Pupil Count	55.3	554	1	2,907	560	2,598	829	1,119	2,449	11,016
\$ Per Membership Count	57.0	538	1	2,820	543	2,520	804	1,085	2,376	
% All Funds		2.7	0.0	14.3	2.7	12.7	4.1	5.5	12.0	54.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
KIT CARSON	ARRIBA-FLAGLER C-20									
\$ Amount		77,488	55,170	157,093	127,194	304,965	179,988	116,473	134,092	1,152,463
\$ Per Funded Pupil Count	161.0	481	343	976	790	1,894	1,118	723	833	7,158
\$ Per Membership Count	152.0	510	363	1,034	837	2,006	1,184	766	882	
% All Funds		3.0	2.2	6.2	5.0	12.0	7.1	4.6	5.3	45.2
KIT CARSON	HI PLAINS R-23									
\$ Amount		76,443	22,349	181,291	53,918	366,592	117,438	140,023	100,814	1,058,868
\$ Per Funded Pupil Count	119.5	640	187	1,517	451	3,068	983	1,172	844	8,861
\$ Per Membership Count	130.0	588	172	1,395	415	2,820	903	1,077	775	
% All Funds		3.3	1.0	7.9	2.4	16.1	5.1	6.1	4.4	46.4
KIT CARSON	STRATTON R-4									
\$ Amount		78,530	155,707	245,461	167,533	380,181	179,470	168,777	11,112	1,386,771
\$ Per Funded Pupil Count	220.0	357	708	1,116	762	1,728	816	767	51	6,304
\$ Per Membership Count	239.0	329	651	1,027	701	1,591	751	706	46	
% All Funds		2.4	4.8	7.5	5.1	11.6	5.5	5.2	0.3	42.3
KIT CARSON	BETHUNE R-5									
\$ Amount		8,979	37,315	364,746	5,544	245,606	44,611	177,919	47,579	932,298
\$ Per Funded Pupil Count	116.5	77	320	3,131	48	2,108	383	1,527	408	8,003
\$ Per Membership Count	118.0	76	316	3,091	47	2,081	378	1,508	403	
% All Funds		0.4	1.7	16.6	0.3	11.2	2.0	8.1	2.2	42.5
KIT CARSON	BURLINGTON RE-6J									
\$ Amount		301,445	408,472	437,333	473,393	802,609	334,353	343,802	160,100	3,261,508
\$ Per Funded Pupil Count	737.9	409	554	593	642	1,088	453	466	217	4,420
\$ Per Membership Count	778.0	387	525	562	608	1,032	430	442	206	
% All Funds		2.4	3.3	3.5	3.8	6.4	2.7	2.8	1.3	26.2
LAKE	LAKE COUNTY R-1									
\$ Amount		1,821,461	829,393	295,135	766,202	1,480,455	492,458	893,804	2,381,453	8,960,362
\$ Per Funded Pupil Count	1,045.0	1,743	794	282	733	1,417	471	855	2,279	8,575
\$ Per Membership Count	1,102.0	1,653	753	268	695	1,343	447	811	2,161	
% All Funds		8.6	3.9	1.4	3.6	7.0	2.3	4.2	11.2	42.2
LA PLATA	DURANGO 9-R									
\$ Amount		4,260,330	3,500,049	742,735	3,649,120	6,550,390	1,917,878	1,720,637	10,069,284	32,410,424
\$ Per Funded Pupil Count	5,416.2	787	646	137	674	1,209	354	318	1,859	5,984
\$ Per Membership Count	5,545.0	768	631	134	658	1,181	346	310	1,816	
% All Funds		5.9	4.8	1.0	5.0	9.1	2.7	2.4	13.9	44.8
LA PLATA	BAYFIELD 10 JT-R									
\$ Amount		683,747	803,936	572,806	1,200,135	2,069,789	725,811	446,315	1,295,752	7,798,292
\$ Per Funded Pupil Count	1,404.5	487	572	408	854	1,474	517	318	923	5,552
\$ Per Membership Count	1,363.0	502	590	420	881	1,519	533	327	951	
% All Funds		3.3	3.9	2.8	5.9	10.1	3.6	2.2	6.3	38.2
LA PLATA	IGNACIO 11 JT									
\$ Amount		496,163	477,992	602,735	731,221	1,227,182	618,304	503,386	968,167	5,625,149
\$ Per Funded Pupil Count	874.5	567	547	689	836	1,403	707	576	1,107	6,432
\$ Per Membership Count	725.0	684	659	831	1,009	1,693	853	694	1,335	
% All Funds		3.3	3.2	4.0	4.8	8.1	4.1	3.3	6.4	37.1
LARIMER	POUDRE R-1									
\$ Amount		24,864,862	21,248,069	2,881,365	25,131,150	35,298,451	11,236,482	8,291,043	49,696,945	178,648,366
\$ Per Funded Pupil Count	29,922.2	831	710	96	840	1,180	376	277	1,661	5,970
\$ Per Membership Count	30,754.0	809	691	94	817	1,148	365	270	1,616	
% All Funds		5.1	4.4	0.6	5.2	7.3	2.3	1.7	10.2	36.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LARIMER	THOMPSON R-2J									
\$ Amount		13,302,561	14,620,987	884,037	12,562,341	38,022,458	5,801,657	5,045,169	7,542,082	97,781,291
\$ Per Funded Pupil Count	15,544.4	856	941	57	808	2,446	373	325	485	6,290
\$ Per Membership Count	16,163.0	823	905	55	777	2,352	359	312	467	
% All Funds		5.1	5.7	0.3	4.9	14.7	2.2	2.0	2.9	37.8
LARIMER	PARK (ESTES PARK) R-3									
\$ Amount		593,705	1,330,244	592,851	882,326	995,253	502,887	554,906	1,510,182	6,962,355
\$ Per Funded Pupil Count	1,094.1	543	1,216	542	806	910	460	507	1,380	6,364
\$ Per Membership Count	1,151.0	516	1,156	515	767	865	437	482	1,312	
% All Funds		3.3	7.3	3.3	4.9	5.5	2.8	3.1	8.3	38.3
LAS ANIMAS	TRINIDAD 1									
\$ Amount		689,930	281,262	297,428	788,156	1,341,499	269,984	529,829	916,999	5,115,085
\$ Per Funded Pupil Count	1,022.5	675	275	291	771	1,312	264	518	897	5,003
\$ Per Membership Count	881.0	783	319	338	895	1,523	306	601	1,041	
% All Funds		4.8	1.9	2.1	5.4	9.3	1.9	3.7	6.3	35.3
LAS ANIMAS	PRIMERO REORGANIZED 2									
\$ Amount		240,316	903	296,742	107,340	776,625	283,550	138,930	361,795	2,206,202
\$ Per Funded Pupil Count	190.5	1,262	5	1,558	563	4,077	1,488	729	1,899	11,581
\$ Per Membership Count	200.0	1,202	5	1,484	537	3,883	1,418	695	1,809	
% All Funds		3.7	0.0	4.5	1.6	11.9	4.3	2.1	5.5	33.7
LAS ANIMAS	HOEHNE REORGANIZED 3									
\$ Amount		145,779	4,548	387,379	82,716	342,846	180,263	172,455	243,371	1,559,355
\$ Per Funded Pupil Count	374.0	390	12	1,036	221	917	482	461	651	4,169
\$ Per Membership Count	365.0	399	12	1,061	227	939	494	472	667	
% All Funds		2.9	0.1	7.6	1.6	6.7	3.5	3.4	4.8	30.7
LAS ANIMAS	AGUILAR REORGANIZED 6									
\$ Amount		0	167,767	303,113	58,962	250,264	102,562	96,871	229,294	1,208,832
\$ Per Funded Pupil Count	117.4	0	1,429	2,582	502	2,132	874	825	1,953	10,297
\$ Per Membership Count	121.0	0	1,387	2,505	487	2,068	848	801	1,895	
% All Funds		0.0	6.8	12.2	2.4	10.1	4.1	3.9	9.3	48.8
LAS ANIMAS	BRANSON REORGANIZED 82									
\$ Amount		177,655	81,643	157,977	305,258	795,450	157,238	99,470	325,710	2,100,400
\$ Per Funded Pupil Count	442.2	402	185	357	690	1,799	356	225	737	4,750
\$ Per Membership Count	431.0	412	189	367	708	1,846	365	231	756	
% All Funds		3.8	1.8	3.4	6.6	17.2	3.4	2.1	7.0	45.3
LAS ANIMAS	KIM REORGANIZED 88									
\$ Amount		0	21,711	241,415	0	141,322	97,182	44,494	87,528	633,654
\$ Per Funded Pupil Count	50.0	0	434	4,828	0	2,826	1,944	890	1,751	12,673
\$ Per Membership Count	48.0	0	452	5,029	0	2,944	2,025	927	1,824	
% All Funds		0.0	1.6	17.6	0.0	10.3	7.1	3.2	6.4	46.2
LINCOLN	GENOA-HUGO C-113									
\$ Amount		66,288	14,391	135,008	151,418	414,967	116,481	107,376	191,049	1,196,978
\$ Per Funded Pupil Count	200.5	331	72	673	755	2,070	581	536	953	5,970
\$ Per Membership Count	220.0	301	65	614	688	1,886	529	488	868	
% All Funds		2.1	0.4	4.2	4.7	12.9	3.6	3.3	5.9	37.3
LINCOLN	LIMON RE-4J									
\$ Amount		285,629	98,961	200,234	337,955	677,681	165,975	185,646	238,766	2,190,847
\$ Per Funded Pupil Count	501.2	570	197	400	674	1,352	331	370	476	4,371
\$ Per Membership Count	450.0	635	220	445	751	1,506	369	413	531	
% All Funds		4.3	1.5	3.0	5.1	10.1	2.5	2.8	3.6	32.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LINCOLN	KARVAL RE-23									
\$ Amount		4,008	4,505	183,163	36,262	140,584	116,298	29,456	18,502	532,778
\$ Per Funded Pupil Count	50.0	80	90	3,663	725	2,812	2,326	589	370	10,656
\$ Per Membership Count	55.0	73	82	3,330	659	2,556	2,115	536	336	
% All Funds		0.4	0.4	18.1	3.6	13.9	11.5	2.9	1.8	52.8
LOGAN	VALLEY RE-1									
\$ Amount		1,289,973	919,834	552,717	1,206,942	2,500,616	632,001	875,704	817,430	8,795,217
\$ Per Funded Pupil Count	2,187.1	590	421	253	552	1,143	289	400	374	4,021
\$ Per Membership Count	2,258.0	571	407	245	535	1,107	280	388	362	
% All Funds		5.1	3.7	2.2	4.8	9.9	2.5	3.5	3.2	34.9
LOGAN	FRENCHMAN RE-3									
\$ Amount		90,862	56,576	155,754	155,053	356,418	230,378	121,029	130,082	1,296,152
\$ Per Funded Pupil Count	197.5	460	286	789	785	1,805	1,166	613	659	6,563
\$ Per Membership Count	207.0	439	273	752	749	1,722	1,113	585	628	
% All Funds		2.9	1.8	4.9	4.9	11.2	7.3	3.8	4.1	40.8
LOGAN	BUFFALO RE-4									
\$ Amount		141,404	143,017	149,346	281,241	510,342	131,299	152,942	267,355	1,776,945
\$ Per Funded Pupil Count	308.9	458	463	483	910	1,652	425	495	866	5,752
\$ Per Membership Count	302.0	468	474	495	931	1,690	435	506	885	
% All Funds		3.1	3.1	3.3	6.2	11.2	2.9	3.3	5.9	38.9
LOGAN	PLATEAU RE-5									
\$ Amount		62,198	46,890	308,365	85,879	338,962	207,131	124,748	168,041	1,342,214
\$ Per Funded Pupil Count	158.0	394	297	1,952	544	2,145	1,311	790	1,064	8,495
\$ Per Membership Count	165.0	377	284	1,869	520	2,054	1,255	756	1,018	
% All Funds		2.0	1.5	9.7	2.7	10.6	6.5	3.9	5.3	42.1
MESA	DE BEQUE 49JT									
\$ Amount		141,462	37,359	176,820	161,411	285,188	82,789	75,764	250,951	1,211,744
\$ Per Funded Pupil Count	164.3	861	227	1,076	982	1,736	504	461	1,527	7,375
\$ Per Membership Count	164.0	863	228	1,078	984	1,739	505	462	1,530	
% All Funds		3.8	1.0	4.7	4.3	7.7	2.2	2.0	6.7	32.5
MESA	PLATEAU VALLEY 50									
\$ Amount		102,606	48,029	240,881	601,952	394,953	216,850	132,519	381,616	2,119,406
\$ Per Funded Pupil Count	430.5	238	112	560	1,398	917	504	308	886	4,923
\$ Per Membership Count	394.0	260	122	611	1,528	1,002	550	336	969	
% All Funds		2.0	0.9	4.6	11.6	7.6	4.2	2.5	7.3	40.7
MESA	MESA COUNTY VALLEY 51									
\$ Amount		17,513,639	13,737,047	3,504,740	16,430,725	16,455,972	7,268,841	6,681,926	52,169,069	133,761,958
\$ Per Funded Pupil Count	21,432.0	817	641	164	767	768	339	312	2,434	6,241
\$ Per Membership Count	22,046.0	794	623	159	745	746	330	303	2,366	
% All Funds		4.6	3.6	0.9	4.3	4.3	1.9	1.7	13.6	34.8
MINERAL	CREEDE CONSOLIDATED 1									
\$ Amount		154,422	4,381	206,086	209,400	257,930	44,071	102,162	304,605	1,283,057
\$ Per Funded Pupil Count	92.3	1,673	47	2,233	2,269	2,794	477	1,107	3,300	13,901
\$ Per Membership Count	81.0	1,906	54	2,544	2,585	3,184	544	1,261	3,761	
% All Funds		5.2	0.1	6.9	7.0	8.7	1.5	3.4	10.2	43.2
MOFFAT	MOFFAT COUNTY RE:NO 1									
\$ Amount		1,002,094	1,538,955	543,792	1,381,420	2,433,238	872,719	632,189	3,203,192	11,607,599
\$ Per Funded Pupil Count	2,141.4	468	719	254	645	1,136	408	295	1,496	5,421
\$ Per Membership Count	2,202.0	455	699	247	627	1,105	396	287	1,455	
% All Funds		3.1	4.8	1.7	4.3	7.6	2.7	2.0	10.0	36.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1									
\$ Amount		1,728,560	2,043,939	474,046	2,180,018	2,687,151	1,064,891	1,263,658	4,926,144	16,368,407
\$ Per Funded Pupil Count	2,767.0	625	739	171	788	971	385	457	1,780	5,916
\$ Per Membership Count	2,779.0	622	735	171	784	967	383	455	1,773	5,916
% All Funds		5.2	6.1	1.4	6.5	8.1	3.2	3.8	14.8	49.2
MONTEZUMA	DOLORES RE-4A									
\$ Amount		258,186	253,572	338,116	516,073	753,469	362,294	269,583	432,026	3,183,319
\$ Per Funded Pupil Count	690.1	374	367	490	1,092	748	525	391	626	4,613
\$ Per Membership Count	692.0	373	366	489	746	1,089	524	390	624	4,613
% All Funds		3.1	3.1	4.1	6.3	9.1	4.4	3.3	5.2	38.6
MONTEZUMA	MANCOS RE-6									
\$ Amount		249,299	148,236	212,841	483,252	657,509	304,667	282,458	342,922	2,681,185
\$ Per Funded Pupil Count	481.5	518	308	442	1,004	1,366	633	587	712	5,568
\$ Per Membership Count	507.0	492	292	420	953	1,297	601	557	676	5,568
% All Funds		1.5	0.9	1.3	3.0	4.1	1.9	1.7	2.1	16.6
MONTROSE	MONTROSE COUNTY RE-1J									
\$ Amount		4,524,266	4,128,306	757,393	3,646,551	6,107,581	1,975,626	2,275,453	10,375,800	33,790,975
\$ Per Funded Pupil Count	5,998.9	754	688	126	608	1,018	329	379	1,730	5,633
\$ Per Membership Count	6,215.0	728	664	122	587	983	318	366	1,669	5,633
% All Funds		5.5	5.0	0.9	4.4	7.4	2.4	2.8	12.6	41.0
MONTROSE	WEST END RE-2									
\$ Amount		169,938	250,179	207,122	319,536	601,884	260,291	175,216	263,721	2,247,887
\$ Per Funded Pupil Count	267.2	636	936	775	1,196	2,253	974	656	987	8,413
\$ Per Membership Count	272.0	625	920	761	1,175	2,213	957	644	970	8,413
% All Funds		4.0	5.8	4.8	7.5	14.1	6.1	4.1	6.2	52.5
MORGAN	BRUSH RE-2(J)									
\$ Amount		592,526	326,709	994,162	1,133,152	2,084,709	1,132,413	939,877	1,421,117	8,624,665
\$ Per Funded Pupil Count	1,488.2	398	220	668	761	1,401	761	632	955	5,795
\$ Per Membership Count	1,429.0	415	229	696	793	1,459	792	658	994	5,795
% All Funds		1.3	0.7	2.2	2.5	4.7	2.5	2.1	3.2	19.3
MORGAN	FORT MORGAN RE-3									
\$ Amount		1,828,330	1,639,139	417,716	2,627,081	3,706,611	1,281,793	1,969,349	5,684,399	19,154,419
\$ Per Funded Pupil Count	3,326.5	550	493	126	790	1,114	385	592	1,709	5,758
\$ Per Membership Count	3,473.0	526	472	120	756	1,067	369	567	1,637	5,758
% All Funds		4.2	3.7	0.9	6.0	8.4	2.9	4.5	12.9	43.5
MORGAN	WELDON VALLEY RE-20(J)									
\$ Amount		81,558	29,984	100,853	186,927	410,694	171,430	113,113	71,691	1,166,249
\$ Per Funded Pupil Count	205.4	397	146	491	910	1,999	835	551	349	5,678
\$ Per Membership Count	214.0	381	140	471	873	1,919	801	529	335	5,678
% All Funds		2.5	0.9	3.1	5.7	12.4	5.2	3.4	2.2	35.3
MORGAN	WIGGINS RE-50(J)									
\$ Amount		124,775	97,798	301,077	287,128	842,824	270,285	304,045	365,643	2,593,574
\$ Per Funded Pupil Count	688.0	181	142	438	417	1,225	393	442	531	3,770
\$ Per Membership Count	715.0	175	137	421	402	1,179	378	425	511	3,770
% All Funds		1.2	1.0	3.0	2.8	8.3	2.7	3.0	3.6	25.6
OTERO	EAST OTERO R-1									
\$ Amount		686,842	379,712	325,274	850,553	1,505,036	362,115	1,196,217	774,341	6,080,090
\$ Per Funded Pupil Count	1,475.0	466	257	221	577	1,020	246	811	525	4,122
\$ Per Membership Count	1,422.0	483	267	229	598	1,058	255	841	545	4,122
% All Funds		3.3	1.8	1.6	4.1	7.2	1.7	5.7	3.7	29.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	ROCKY FORD R-2									
\$ Amount		239,143	450,624	276,260	518,320	1,411,022	262,802	659,395	247,049	4,064,616
\$ Per Funded Pupil Count	813.9	294	554	339	637	1,734	323	810	304	4,994
\$ Per Membership Count	743.0	322	606	372	698	1,899	354	887	333	
% All Funds		2.4	4.6	2.8	5.3	14.4	2.7	6.8	2.5	41.6
OTERO	MANZANOLA 3J									
\$ Amount		101,222	125,594	231,021	148,732	251,548	100,098	98,301	135,055	1,191,570
\$ Per Funded Pupil Count	167.0	606	752	1,383	891	1,506	599	589	809	7,135
\$ Per Membership Count	169.0	599	743	1,367	880	1,488	592	582	799	
% All Funds		1.8	2.3	4.2	2.7	4.5	1.8	1.8	2.4	21.5
OTERO	FOWLER R-4J									
\$ Amount		146,086	69,876	157,856	218,163	484,650	182,622	214,485	181,878	1,655,616
\$ Per Funded Pupil Count	391.5	373	178	403	557	1,238	466	548	465	4,229
\$ Per Membership Count	359.0	407	195	440	608	1,350	509	597	507	
% All Funds		2.8	1.4	3.1	4.2	9.4	3.5	4.2	3.5	32.0
OTERO	CHERAW 31									
\$ Amount		76,505	39,799	369,888	181	459,298	138,958	153,837	99,977	1,338,442
\$ Per Funded Pupil Count	222.5	344	179	1,662	1	2,064	625	691	449	6,015
\$ Per Membership Count	224.0	342	178	1,651	1	2,050	620	687	446	
% All Funds		1.6	0.8	7.5	0.0	9.3	2.8	3.1	2.0	27.1
OTERO	SWINK 33									
\$ Amount		263,993	127,056	237,368	197,820	557,924	87,795	181,119	96,060	1,749,134
\$ Per Funded Pupil Count	356.5	741	356	666	555	1,565	246	508	269	4,906
\$ Per Membership Count	321.0	822	396	739	616	1,738	274	564	299	
% All Funds		6.2	3.0	5.6	4.6	13.1	2.1	4.2	2.2	40.9
OURAY	OURAY R-1									
\$ Amount		82,486	188,702	305,385	231,296	351,653	98,418	108,795	25,216	1,391,951
\$ Per Funded Pupil Count	168.3	490	1,121	1,815	1,374	2,089	585	646	150	8,271
\$ Per Membership Count	170.0	485	1,110	1,796	1,361	2,069	579	640	148	
% All Funds		2.1	4.8	7.7	5.8	8.9	2.5	2.8	0.6	35.2
OURAY	RIDGWAY R-2									
\$ Amount		166,060	90,968	326,569	370,922	500,827	240,398	175,924	520,800	2,392,468
\$ Per Funded Pupil Count	336.3	494	270	971	1,103	1,489	715	523	1,549	7,114
\$ Per Membership Count	354.0	469	257	923	1,048	1,415	679	497	1,471	
% All Funds		2.6	1.4	5.1	5.8	7.9	3.8	2.8	8.2	37.5
PARK	PLATTE CANYON 1									
\$ Amount		264,077	551,082	172,287	844,947	1,284,996	632,571	236,079	626,358	4,612,397
\$ Per Funded Pupil Count	896.8	294	614	192	942	1,433	705	263	698	5,143
\$ Per Membership Count	889.0	297	620	194	950	1,445	712	266	705	
% All Funds		2.3	4.8	1.5	7.3	11.1	5.5	2.0	5.4	39.9
PARK	PARK COUNTY RE-2									
\$ Amount		559,964	94,432	644,322	781,900	1,444,599	259,545	436,676	457,103	4,678,541
\$ Per Funded Pupil Count	650.3	861	145	991	1,202	2,221	399	671	703	7,194
\$ Per Membership Count	687.0	815	137	938	1,138	2,103	378	636	665	
% All Funds		5.1	0.9	5.9	7.1	13.2	2.4	4.0	4.2	42.7
PHILLIPS	HOLYOKE RE-1J									
\$ Amount		154,918	89,826	312,253	295,719	550,487	258,383	270,351	427,886	2,359,823
\$ Per Funded Pupil Count	608.5	255	148	513	486	905	425	444	703	3,878
\$ Per Membership Count	587.0	264	153	532	504	938	440	461	729	
% All Funds		2.1	1.2	4.3	4.1	7.6	3.6	3.7	5.9	32.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PHILLIPS	HAXTUN RE-2J									
\$ Amount		71,652	46,101	200,890	296,710	382,794	108,482	181,980	109,378	1,397,987
\$ Per Funded Pupil Count	324.5	221	142	619	914	1,180	334	561	337	4,308
\$ Per Membership Count	345.0	208	134	582	860	1,110	314	527	317	
% All Funds		1.1	0.7	3.1	4.5	5.9	1.7	2.8	1.7	21.4
PITKIN	ASPEN 1									
\$ Amount		1,900,662	960,265	815,319	1,675,662	4,009,107	1,488,549	761,794	2,553,865	14,165,223
\$ Per Funded Pupil Count	1,683.0	1,129	571	484	996	2,382	884	453	1,517	8,417
\$ Per Membership Count	1,653.0	1,150	581	493	1,014	2,425	901	461	1,545	
% All Funds		4.0	2.0	1.7	3.5	8.4	3.1	1.6	5.4	29.8
PROWERS	GRANADA RE-1									
\$ Amount		65,827	75,460	221,436	44,334	3,396,164	108,097	163,584	95,490	4,170,394
\$ Per Funded Pupil Count	196.7	335	384	1,126	225	17,266	550	832	485	21,202
\$ Per Membership Count	197.0	334	383	1,124	225	17,239	549	830	485	
% All Funds		1.1	1.3	3.7	0.7	57.2	1.8	2.8	1.6	70.3
PROWERS	LAMAR RE-2									
\$ Amount		750,492	670,165	402,148	1,027,622	1,599,155	341,100	660,660	297,987	5,749,330
\$ Per Funded Pupil Count	1,536.5	488	436	262	669	1,041	222	430	194	3,742
\$ Per Membership Count	1,588.0	473	422	253	647	1,007	215	416	188	
% All Funds		3.3	2.9	1.8	4.5	7.0	1.5	2.9	1.3	25.1
PROWERS	HOLLY RE-3									
\$ Amount		57,881	41,654	171,507	157,729	511,753	242,971	164,715	61,863	1,410,073
\$ Per Funded Pupil Count	293.3	197	142	585	538	1,745	828	562	211	4,808
\$ Per Membership Count	304.0	190	137	564	519	1,683	799	542	203	
% All Funds		1.5	1.1	4.6	4.2	13.7	6.5	4.4	1.7	37.6
PROWERS	WILEY RE-13 JT									
\$ Amount		159,886	50,051	154,773	85,131	343,965	114,277	114,305	142,890	1,165,278
\$ Per Funded Pupil Count	239.3	668	209	647	356	1,437	478	478	597	4,870
\$ Per Membership Count	238.0	672	210	650	358	1,445	480	480	600	
% All Funds		5.1	1.6	5.0	2.7	11.1	3.7	3.7	4.6	37.5
PUEBLO	PUEBLO CITY 60									
\$ Amount		10,966,218	9,692,955	2,335,717	10,271,744	23,123,180	3,158,156	8,004,816	15,287,575	82,840,361
\$ Per Funded Pupil Count	16,631.3	659	583	140	618	1,390	190	481	919	4,981
\$ Per Membership Count	16,050.0	683	604	146	640	1,441	197	499	952	
% All Funds		5.9	5.2	1.2	5.5	12.3	1.7	4.3	8.2	44.2
PUEBLO	PUEBLO COUNTY 70									
\$ Amount		4,939,563	4,902,848	792,252	7,552,472	10,088,015	3,117,600	3,943,170	5,542,908	40,878,828
\$ Per Funded Pupil Count	10,278.6	481	477	77	735	981	303	384	539	3,977
\$ Per Membership Count	10,555.0	468	465	75	716	956	295	374	525	
% All Funds		4.5	4.5	0.7	6.9	9.3	2.9	3.6	5.1	37.5
RIO BLANCO	MEEKER RE1									
\$ Amount		177,756	158,751	353,749	578,009	688,560	395,222	244,725	418,322	3,015,094
\$ Per Funded Pupil Count	721.8	246	220	490	801	954	548	339	580	4,177
\$ Per Membership Count	760.0	234	209	465	761	906	520	322	550	
% All Funds		0.4	0.4	0.8	1.4	1.6	0.9	0.6	1.0	7.2
RIO BLANCO	RANGELY RE-4									
\$ Amount		100,603	101,956	317,735	373,754	793,696	298,258	160,437	484,760	2,631,199
\$ Per Funded Pupil Count	490.8	205	208	647	762	1,617	608	327	988	5,361
\$ Per Membership Count	518.0	194	197	613	722	1,532	576	310	936	
% All Funds		1.4	1.5	4.5	5.3	11.4	4.3	2.3	6.9	37.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
RIO GRANDE	UPPER RIO GRANDE C-7									
\$ Amount		421,079	456,847	422,058	301,399	1,050,821	227,459	232,450	317,715	3,429,827
\$ Per Funded Pupil Count	446.6	943	1,023	945	675	2,353	509	520	711	7,680
\$ Per Membership Count	421.0	1,000	1,085	1,003	716	2,496	540	552	755	
% All Funds		1.5	1.6	1.5	1.0	3.6	0.8	0.8	1.1	11.8
RIO GRANDE	MONTE VISTA C-8									
\$ Amount		678,274	248,717	227,467	861,583	1,019,205	301,775	528,576	1,895,650	5,761,247
\$ Per Funded Pupil Count	1,130.1	600	220	201	762	902	267	468	1,677	5,098
\$ Per Membership Count	1,168.0	581	213	195	738	873	258	453	1,623	
% All Funds		4.9	1.8	1.7	6.3	7.4	2.2	3.8	13.8	41.9
RIO GRANDE	SARGENT RE-33J									
\$ Amount		268,341	158,869	255,405	233,478	631,442	198,609	206,463	238,626	2,191,233
\$ Per Funded Pupil Count	385.2	697	412	663	606	1,639	516	536	619	5,689
\$ Per Membership Count	354.0	758	449	721	660	1,784	561	583	674	
% All Funds		5.5	3.3	5.2	4.8	12.9	4.1	4.2	4.9	44.9
ROUTT	HAYDEN RE-1									
\$ Amount		367,127	205,264	339,356	333,694	460,332	268,148	145,129	638,787	2,757,837
\$ Per Funded Pupil Count	404.9	907	507	838	824	1,137	662	358	1,578	6,811
\$ Per Membership Count	420.0	874	489	808	795	1,096	638	346	1,521	
% All Funds		1.6	0.9	1.4	1.4	2.0	1.1	0.6	2.7	11.7
ROUTT	STEAMBOAT SPRINGS RE-2									
\$ Amount		1,747,137	2,206,713	904,802	2,082,228	2,757,024	1,202,431	735,418	7,184,521	18,820,273
\$ Per Funded Pupil Count	2,673.8	653	825	338	779	1,031	450	275	2,687	7,039
\$ Per Membership Count	2,653.0	659	832	341	785	1,039	453	277	2,708	
% All Funds		3.0	3.8	1.5	3.6	4.7	2.1	1.3	12.3	32.1
ROUTT	SOUTH ROUTT RE 3									
\$ Amount		348,880	200,204	438,760	192,123	634,503	284,758	194,949	330,281	2,624,458
\$ Per Funded Pupil Count	324.9	1,074	616	1,350	591	1,953	876	600	1,017	8,078
\$ Per Membership Count	325.0	1,073	616	1,350	591	1,952	876	600	1,016	
% All Funds		4.6	2.6	5.8	2.5	8.4	3.8	2.6	4.4	34.7
SAGUACHE	MOUNTAIN VALLEY RE 1									
\$ Amount		198,747	128,875	269,668	124,037	315,438	143,953	153,275	214,851	1,548,844
\$ Per Funded Pupil Count	156.2	1,272	825	1,726	794	2,019	922	981	1,375	9,916
\$ Per Membership Count	170.0	1,169	758	1,586	730	1,856	847	902	1,264	
% All Funds		1.3	0.8	1.7	0.8	2.0	0.9	1.0	1.4	10.0
SAGUACHE	MOFFAT 2									
\$ Amount		290,201	73,262	280,574	353,194	405,822	214,739	164,658	413,925	2,196,375
\$ Per Funded Pupil Count	226.5	1,281	323	1,239	1,559	1,792	948	727	1,827	9,697
\$ Per Membership Count	227.0	1,278	323	1,236	1,556	1,788	946	725	1,823	
% All Funds		6.0	1.5	5.8	7.3	8.4	4.5	3.4	8.6	45.6
SAGUACHE	CENTER 26 JT									
\$ Amount		983,036	692,317	491,847	481,047	811,448	256,575	465,979	332,225	4,514,474
\$ Per Funded Pupil Count	643.3	1,528	1,076	765	748	1,261	399	724	516	7,018
\$ Per Membership Count	606.0	1,622	1,142	812	794	1,339	423	769	548	
% All Funds		10.2	7.2	5.1	5.0	8.4	2.7	4.8	3.4	46.8
SAN JUAN	SILVERTON 1									
\$ Amount		3,415	5,397	405,483	83,814	167,867	13,489	91,786	132,535	903,785
\$ Per Funded Pupil Count	81.0	42	67	5,006	1,035	2,072	167	1,133	1,636	11,158
\$ Per Membership Count	81.0	42	67	5,006	1,035	2,072	167	1,133	1,636	
% All Funds		0.1	0.2	17.3	3.6	7.2	0.6	3.9	5.7	38.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SAN MIGUEL	TELLURIDE R-1									
\$ Amount		816,401	1,293,281	527,738	769,098	1,467,982	398,679	340,712	762,701	6,376,593
\$ Per Funded Pupil Count	919.3	888	1,407	574	837	1,597	434	371	830	6,936
\$ Per Membership Count	885.0	922	1,461	596	869	1,659	450	385	862	
% All Funds		4.7	7.4	3.0	4.4	8.4	2.3	2.0	4.4	36.6
SAN MIGUEL	NORWOOD R-2J									
\$ Amount		107,718	148,328	184,492	264,723	504,802	135,273	124,660	236,888	1,706,885
\$ Per Funded Pupil Count	219.2	491	677	842	1,208	2,303	617	569	1,081	7,787
\$ Per Membership Count	199.0	541	745	927	1,330	2,537	680	626	1,190	
% All Funds		2.6	3.5	4.4	6.3	12.1	3.2	3.0	5.7	40.8
SEDGWICK	JULESBURG RE-1									
\$ Amount		426,319	110,794	158,872	538,121	314,099	65,753	181,409	170,755	1,966,120
\$ Per Funded Pupil Count	813.5	524	136	195	661	386	81	223	210	2,417
\$ Per Membership Count	829.0	514	134	192	649	379	79	219	206	
% All Funds		6.2	1.6	2.3	7.8	4.5	1.0	2.6	2.5	28.4
SEDGWICK	REVERE SCHOOL DISTRICT									
\$ Amount		71,325	100,155	261,320	157,005	256,762	90,656	146,033	31,376	1,114,632
\$ Per Funded Pupil Count	148.5	480	674	1,760	1,057	1,729	610	983	211	7,506
\$ Per Membership Count	139.0	513	721	1,880	1,130	1,847	652	1,051	226	
% All Funds		2.3	3.3	8.6	5.2	8.4	3.0	4.8	1.0	36.7
SUMMIT	SUMMIT RE-1									
\$ Amount		3,270,973	4,062,208	665,766	2,671,253	4,575,287	1,637,622	1,411,413	7,659,292	25,953,813
\$ Per Funded Pupil Count	3,511.0	932	1,157	190	761	1,303	466	402	2,182	7,392
\$ Per Membership Count	3,582.0	913	1,134	186	746	1,277	457	394	2,138	
% All Funds		4.5	5.6	0.9	3.7	6.4	2.3	2.0	10.6	36.0
TELLER	CRIPPLE CREEK-VICTOR RE-1									
\$ Amount		196,984	92,511	321,263	463,081	453,374	263,688	244,593	409,783	2,445,277
\$ Per Funded Pupil Count	357.3	551	259	899	1,296	1,269	738	685	1,147	6,844
\$ Per Membership Count	367.0	537	252	875	1,262	1,235	718	666	1,117	
% All Funds		2.4	1.1	3.8	5.5	5.4	3.1	2.9	4.9	29.2
TELLER	WOODLAND PARK RE-2									
\$ Amount		1,723,033	1,649,334	930,284	1,524,024	2,046,951	1,144,187	767,181	1,075,353	10,860,346
\$ Per Funded Pupil Count	2,316.0	744	712	402	658	884	494	331	464	4,689
\$ Per Membership Count	2,284.0	754	722	407	667	896	501	336	471	
% All Funds		6.2	5.9	3.3	5.5	7.4	4.1	2.8	3.9	39.1
WASHINGTON	AKRON R-1									
\$ Amount		71,374	176,768	242,684	317,481	480,329	263,231	180,598	188,916	1,921,381
\$ Per Funded Pupil Count	384.8	185	459	631	825	1,248	684	469	491	4,993
\$ Per Membership Count	371.0	192	476	654	856	1,295	710	487	509	
% All Funds		1.2	3.0	4.1	5.4	8.1	4.5	3.1	3.2	32.6
WASHINGTON	ARICKAREE R-2									
\$ Amount		10,550	22,687	309,106	39,491	306,252	130,115	101,822	208,727	1,128,749
\$ Per Funded Pupil Count	107.0	99	212	2,889	369	2,862	1,216	952	1,951	10,549
\$ Per Membership Count	114.0	93	199	2,711	346	2,686	1,141	893	1,831	
% All Funds		0.4	1.0	13.1	1.7	13.0	5.5	4.3	8.8	47.9
WASHINGTON	OTIS R-3									
\$ Amount		201,394	46,649	182,234	96,411	432,762	149,556	100,510	160,423	1,369,939
\$ Per Funded Pupil Count	225.6	893	207	808	427	1,918	663	446	711	6,072
\$ Per Membership Count	216.0	932	216	844	446	2,004	692	465	743	
% All Funds		5.9	1.4	5.3	2.8	12.7	4.4	2.9	4.7	40.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WASHINGTON	LONE STAR 101									
\$ Amount		1,540	0	191,740	95,515	182,722	138,510	58,398	136,605	805,029
\$ Per Funded Pupil Count	128.0	12	0	1,498	746	1,428	1,082	456	1,067	6,289
\$ Per Membership Count	130.0	12	0	1,475	735	1,406	1,065	449	1,051	
% All Funds		0.1	0.0	9.8	4.9	9.4	7.1	3.0	7.0	41.3
WASHINGTON	WOODLIN R-104									
\$ Amount		45,145	29,179	143,921	0	372,707	181,856	110,321	268,232	1,151,361
\$ Per Funded Pupil Count	95.7	472	305	1,504	0	3,895	1,900	1,153	2,803	12,031
\$ Per Membership Count	85.0	531	343	1,693	0	4,385	2,139	1,298	3,156	
% All Funds		2.1	1.4	6.8	0.0	17.7	8.6	5.2	12.7	54.6
WELD	WELD RE-1									
\$ Amount		1,955,785	842,522	699,471	1,260,734	2,924,225	691,074	770,540	2,411,630	11,555,982
\$ Per Funded Pupil Count	1,905.2	1,027	442	367	662	1,535	363	404	1,266	6,065
\$ Per Membership Count	1,953.0	1,001	431	358	646	1,497	354	395	1,235	
% All Funds		4.5	1.9	1.6	2.9	6.7	1.6	1.8	5.5	26.6
WELD	EATON RE-2									
\$ Amount		604,899	550,386	385,571	1,261,602	1,988,430	1,226,314	806,385	1,140,934	7,964,521
\$ Per Funded Pupil Count	2,033.0	298	271	190	621	978	603	397	561	3,918
\$ Per Membership Count	1,968.0	307	280	196	641	1,010	623	410	580	
% All Funds		2.1	1.9	1.3	4.4	6.9	4.3	2.8	4.0	27.8
WELD	WELD RE-3J									
\$ Amount		1,653,017	1,401,989	550,828	1,893,589	4,394,270	1,379,432	1,100,599	1,650,251	14,023,975
\$ Per Funded Pupil Count	2,563.0	645	547	215	739	1,715	538	429	644	5,472
\$ Per Membership Count	2,697.0	613	520	204	702	1,629	511	408	612	
% All Funds		4.0	3.4	1.3	4.6	10.7	3.3	2.7	4.0	34.0
WELD	WINDSOR RE-4									
\$ Amount		4,608,107	3,543,671	673,598	6,176,293	9,780,516	2,377,876	1,863,543	4,320,037	33,343,642
\$ Per Funded Pupil Count	7,127.0	647	497	95	867	1,372	334	261	606	4,678
\$ Per Membership Count	7,313.0	630	485	92	845	1,337	325	255	591	
% All Funds		4.9	3.8	0.7	6.6	10.4	2.5	2.0	4.6	35.6
WELD	JOHNSTOWN-MILIKEN RE-5J									
\$ Amount		1,764,028	1,532,968	744,485	1,750,625	3,776,209	1,335,578	1,568,734	1,882,559	14,355,188
\$ Per Funded Pupil Count	3,894.5	453	394	191	450	970	343	403	483	3,686
\$ Per Membership Count	3,969.0	444	386	188	441	951	337	395	474	
% All Funds		4.1	3.6	1.7	4.1	8.8	3.1	3.6	4.4	33.3
WELD	GREELEY 6									
\$ Amount		30,457,721	13,481,055	2,460,108	15,528,669	28,804,310	7,186,211	9,656,716	21,188,430	128,763,221
\$ Per Funded Pupil Count	22,420.3	1,358	601	110	693	1,285	321	431	945	5,743
\$ Per Membership Count	22,467.0	1,356	600	109	691	1,282	320	430	943	
% All Funds		10.6	4.7	0.9	5.4	10.1	2.5	3.4	7.4	44.9
WELD	PLATTE VALLEY RE-7									
\$ Amount		465,972	414,778	466,620	1,250,598	1,552,158	727,231	472,741	1,083,349	6,433,448
\$ Per Funded Pupil Count	1,152.1	404	360	405	1,085	1,347	631	410	940	5,584
\$ Per Membership Count	1,093.0	426	379	427	1,144	1,420	665	433	991	
% All Funds		2.2	1.9	2.2	5.9	7.3	3.4	2.2	5.1	30.1
WELD	WELD RE-8									
\$ Amount		1,225,409	1,999,594	545,599	2,198,706	3,722,324	1,506,781	1,384,457	1,573,606	14,156,477
\$ Per Funded Pupil Count	2,337.3	524	856	233	941	1,593	645	592	673	6,057
\$ Per Membership Count	2,452.0	500	815	223	897	1,518	615	565	642	
% All Funds		3.1	5.0	1.4	5.5	9.4	3.8	3.5	4.0	35.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	AULT-HIGHLAND RE-9									
\$ Amount		296,733	354,474	227,876	614,556	1,438,697	584,369	495,316	394,700	4,406,722
\$ Per Funded Pupil Count	962.5	308	368	237	639	1,495	607	515	410	4,578
\$ Per Membership Count	943.0	315	376	242	652	1,526	620	525	419	
% All Funds		2.5	3.0	1.9	5.2	12.1	4.9	4.2	3.3	37.2
WELD	BRIGGSDALE RE-10									
\$ Amount		73,709	38,743	575,249	0	781,314	168,545	116,155	65,015	1,818,730
\$ Per Funded Pupil Count	179.0	412	216	3,214	0	4,365	942	649	363	10,161
\$ Per Membership Count	184.0	401	211	3,126	0	4,246	916	631	353	
% All Funds		1.9	1.0	15.1	0.0	20.5	4.4	3.0	1.7	47.8
WELD	PRAIRIE RE-11									
\$ Amount		98,777	50,989	244,192	110,240	282,759	246,260	140,958	218,879	1,393,054
\$ Per Funded Pupil Count	216.0	457	236	1,131	510	1,309	1,140	653	1,013	6,449
\$ Per Membership Count	222.0	445	230	1,100	497	1,274	1,109	635	986	
% All Funds		3.0	1.6	7.5	3.4	8.7	7.6	4.3	6.7	42.9
WELD	PAWNEE RE-12									
\$ Amount		79,668	34,461	241,141	0	348,665	145,985	72,832	33,639	956,391
\$ Per Funded Pupil Count	78.2	1,019	441	3,084	0	4,459	1,867	931	430	12,230
\$ Per Membership Count	82.0	972	420	2,941	0	4,252	1,780	888	410	
% All Funds		2.5	1.1	7.6	0.0	11.0	4.6	2.3	1.1	30.1
YUMA	YUMA 1									
\$ Amount		378,908	226,740	313,396	651,559	1,203,943	385,484	404,838	333,687	3,898,554
\$ Per Funded Pupil Count	864.0	439	262	363	754	1,393	446	469	386	4,512
\$ Per Membership Count	903.0	420	251	347	722	1,333	427	448	370	
% All Funds		2.4	1.4	2.0	4.1	7.5	2.4	2.5	2.1	24.4
YUMA	WRAY RD-2									
\$ Amount		177,506	542,119	315,129	387,104	907,273	536,196	435,416	560,617	3,861,360
\$ Per Funded Pupil Count	733.5	242	739	430	528	1,237	731	594	764	5,264
\$ Per Membership Count	759.0	234	714	415	510	1,195	706	574	739	
% All Funds		0.7	2.1	1.2	1.5	3.4	2.0	1.6	2.1	14.6
YUMA	IDALIA RJ-3									
\$ Amount		10,362	71,653	270,972	128,853	351,521	268,410	156,353	220,606	1,478,731
\$ Per Funded Pupil Count	200.9	52	357	1,349	641	1,750	1,336	778	1,098	7,361
\$ Per Membership Count	200.0	52	358	1,355	644	1,758	1,342	782	1,103	
% All Funds		0.3	2.1	8.0	3.8	10.3	7.9	4.6	6.5	43.5
YUMA	LIBERTY J-4									
\$ Amount		35,038	34,145	123,115	101,952	180,122	157,046	61,065	88,804	781,285
\$ Per Funded Pupil Count	62.1	564	550	1,983	1,642	2,901	2,529	983	1,430	12,581
\$ Per Membership Count	68.0	515	502	1,811	1,499	2,649	2,309	898	1,306	
% All Funds		2.3	2.2	8.0	6.6	11.7	10.2	4.0	5.8	50.8
YUMA	CHARTER SCHOOL INSTITUTE									
\$ Amount		7,273,920	7,227,113	2,934,002	21,959,256	27,431,780	3,333,870	3,685,371	23,572,952	97,418,265
\$ Per Funded Pupil Count	17,772.7	409	407	165	1,236	1,543	188	207	1,326	5,481
\$ Per Membership Count	18,275.0	398	395	161	1,202	1,501	182	202	1,290	
% All Funds		2.7	2.7	1.1	8.3	10.4	1.3	1.4	8.9	36.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount	GLOBAL VILLAGE CHARTER COLLABORATIVE	0	43,424	0	973,335	3,566	0	0	275,582	1,295,907
\$ % All Funds		0.0	3.2	0.0	71.3	0.3	0.0	0.0	20.2	95.0
\$ Amount	CHARTER CHOICE COLLABORATIVE	0	0	0	0	0	0	2,702,953	198,752	2,901,706
\$ % All Funds		0.0	0.0	0.0	0.0	0.0	0.0	93.2	6.8	100.0
\$ Amount	JAMES IRWIN CHARTER COLLABORATIVE	0	0	0	0	0	0	0	0	0
\$ % All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	ROCKY MOUNTAIN CHARTER COLLABORATIVE	0	0	0	0	0	0	0	0	0
\$ % All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	EAST CENTRAL BOCES	1,117,320	1,711,521	337,879	148,283	94,386	0	0	509,715	3,919,104
\$ % All Funds		11.4	17.4	3.4	1.5	1.0	0.0	0.0	5.2	39.8
\$ Amount	MOUNTAIN BOCES	639,344	214,856	78,451	0	5,176	65,435	0	360,385	1,363,647
\$ % All Funds		26.1	8.8	3.2	0.0	0.2	2.7	0.0	14.7	55.7
\$ Amount	CENTENNIAL BOCES	3,226,576	1,921,029	480,131	89,585	161,682	0	0	1,835,186	7,714,188
\$ % All Funds		25.2	15.0	3.8	0.7	1.3	0.0	0.0	14.4	60.3
\$ Amount	NORTHEAST BOCES	1,265,553	916,056	136,052	101,856	61,814	0	0	1,126,118	3,607,450
\$ % All Funds		20.5	14.8	2.2	1.6	1.0	0.0	0.0	18.2	58.4
\$ Amount	PIKES PEAK BOCES	2,711,676	1,027,671	186,488	328,666	499,606	10,000	0	1,762,625	6,526,732
\$ % All Funds		19.8	7.5	1.4	2.4	3.6	0.1	0.0	12.9	47.6
\$ Amount	SAN JUAN BOCES	2,719,946	975,774	5,332	0	31,156	0	0	613,869	4,346,077
\$ % All Funds		39.3	14.1	0.1	0.0	0.4	0.0	0.0	8.9	62.8
\$ Amount	SAN LUIS VALLEY BOCES	1,098,217	808,362	0	133,320	72,187	10,109	0	704,476	2,826,670
\$ % All Funds		22.1	16.3	0.0	2.7	1.5	0.2	0.0	14.2	56.9
\$ Amount	SOUTH CENTRAL BOCES	915,947	1,113,127	44,635	0	49,563	0	0	196,619	2,319,890
\$ % All Funds		28.9	35.1	1.4	0.0	1.6	0.0	0.0	6.2	73.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount	SOUTHEASTERN BOCES	513,180	312,538	320,291	248,125	91,401	0	0	630,650	2,116,185
% All Funds		16.9	10.3	10.5	8.2	3.0	0.0	0.0	20.8	69.7
\$ Amount	NORTHWEST BOCES	1,054,619	842,962	178,384	0	0	0	0	437,848	2,513,813
% All Funds		27.7	22.1	4.7	0.0	0.0	0.0	0.0	11.5	65.9
\$ Amount	ADAMS COUNTY BOCES	0	0	747,680	0	0	0	0	0	747,680
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
\$ Amount	RIO BLANCO BOCES	429,272	243,505	111,337	0	0	0	0	214,041	998,155
% All Funds		17.4	9.9	4.5	0.0	0.0	0.0	0.0	8.7	40.5
\$ Amount	EXPEDITIONARY BOCES	0	56,277	0	502,488	128,804	0	0	139,993	827,561
% All Funds		0.0	0.7	0.0	6.5	1.7	0.0	0.0	1.8	10.7
\$ Amount	GRAND VALLEY BOCES	126,160	66,667	190,924	115,854	392,939	0	47,652	264,359	1,204,554
% All Funds		5.1	2.7	7.6	4.6	15.7	0.0	1.9	10.6	48.2
\$ Amount	MT EVANS BOCES	647,487	251,265	5,400	20,153	6,000	0	0	39,859	970,164
% All Funds		30.5	11.8	0.3	0.9	0.3	0.0	0.0	1.9	45.7
\$ Amount	UNCOMPAHGRE BOCES	591,367	143,533	0	0	0	0	0	242,184	977,083
% All Funds		42.4	10.3	0.0	0.0	0.0	0.0	0.0	17.4	70.0
\$ Amount	SANTA FE TRAIL BOCES	1,105,984	774,143	479,967	0	873,475	0	0	60,981	3,294,550
% All Funds		24.3	17.0	10.6	0.0	19.2	0.0	0.0	1.3	72.4
\$ Amount	FRONT RANGE BOCES	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	UTE PASS BOCES	520,971	411,933	5,745	0	0	0	0	34,627	973,276
% All Funds		26.1	20.7	0.3	0.0	0.0	0.0	0.0	1.7	48.9
\$ Amount	EDUCATION REENVISIONED BOCES	717,461	148,982	527,520	0	26,201	0	0	102,074	1,522,238
% All Funds		36.0	7.5	26.5	0.0	1.3	0.0	0.0	5.1	76.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
\$ Amount	COLORADO RIVER BOCES	2,231,083	1,702,515	37,056	358,389	74,451	93,026	4,675	515,402	5,016,597
% All Funds		24.6	18.8	0.4	4.0	0.8	1.0	0.1	5.7	55.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total	
DISTRICT/CSI TOTALS											
\$	Amount	695,598,381	638,152,219	158,051,612	815,438,176	1,039,267,960	343,735,986	318,288,258	1,028,697,481	5,037,230,074	
\$	Per Funded Pupil Count	895,993	776	712	176	910	1,160	384	355	1,148	5,622
\$	Per Membership Count	909,201	765	702	174	897	1,143	378	350	1,131	
%	All Funds	4.8	4.4	1.1	5.6	7.2	2.4	2.2	7.1	34.9	
BOCES/COLLABORATIVE TOTALS											
\$	Amount	21,632,162	13,686,141	3,873,273	3,020,053	2,572,406	178,570	2,755,280	10,265,344	57,983,228	
%	All Funds	17.3	10.9	3.1	2.4	2.1	0.1	2.2	8.2	46.4	
STATE TOTALS											
\$	Amount	717,230,543	651,838,360	161,924,885	818,458,229	1,041,840,366	343,914,556	321,043,538	1,038,962,825	5,095,213,302	
\$	Per Funded Pupil Count	895,993.3	800	728	181	913	1,163	384	358	1,160	5,687
\$	Per Membership Count	909,201.0	789								
%	All Funds	4.9	4.5	1.1	5.6	7.1	2.4	2.2	7.1	35.0	

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2019-2020

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	MAPLETON 1					
\$ Amount		59,363,473	46,218,642	347,145	52,978,104	158,907,364
\$ Per Funded Pupil Count	8,867.5	6,694	5,212	39	5,974	17,920
\$ Per Membership Count	9,149.0	6,489	5,052	38	5,791	17,369
% All Funds		37.4	29.1	0.2	33.3	100.0
ADAMS	ADAMS 12 FIVE STAR					
\$ Amount		256,234,913	183,303,500	1,527,509	179,616,998	620,682,919
\$ Per Funded Pupil Count	37,859.2	6,768	4,842	40	4,744	16,395
\$ Per Membership Count	38,707.0	6,620	4,736	39	4,640	16,035
% All Funds		41.3	29.5	0.2	28.9	100.0
ADAMS	ADAMS COUNTY 14					
\$ Amount		41,160,578	43,364,233	603,146	14,599,748	99,727,706
\$ Per Funded Pupil Count	6,878.4	5,984	6,304	88	2,123	14,499
\$ Per Membership Count	6,610.0	6,227	6,560	91	2,209	15,087
% All Funds		41.3	43.5	0.6	14.6	100.0
ADAMS	SCHOOL DISTRICT 27J					
\$ Amount		99,920,578	83,352,621	525,006	75,085,609	258,883,813
\$ Per Funded Pupil Count	18,828.1	5,307	4,427	28	3,988	13,750
\$ Per Membership Count	19,248.0	5,191	4,330	27	3,901	13,450
% All Funds		38.6	32.2	0.2	29.0	100.0
ADAMS	BENNETT 29J					
\$ Amount		6,349,928	4,509,008	0	2,837,128	13,696,065
\$ Per Funded Pupil Count	1,082.0	5,869	4,167	0	2,622	12,658
\$ Per Membership Count	1,117.0	5,685	4,037	0	2,540	12,261
% All Funds		46.4	32.9	0.0	20.7	100.0
ADAMS	STRASBURG 31J					
\$ Amount		5,914,562	4,727,850	0	808,840	11,451,252
\$ Per Funded Pupil Count	1,031.0	5,737	4,586	0	785	11,107
\$ Per Membership Count	1,080.0	5,476	4,378	0	749	10,603
% All Funds		51.6	41.3	0.0	7.1	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT					
\$ Amount		63,748,268	63,905,947	844,539	42,395,602	170,894,356
\$ Per Funded Pupil Count	9,201.8	6,928	6,945	92	4,607	18,572
\$ Per Membership Count	9,090.0	7,013	7,030	93	4,664	18,800
% All Funds		37.3	37.4	0.5	24.8	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ALAMOSA	ALAMOSA RE-11J					
\$ Amount		13,039,524	9,832,601	0	2,916,186	25,788,310
\$ Per Funded Pupil Count	2,431.3	5,363	4,044	0	1,199	10,607
\$ Per Membership Count	2,298.0	5,674	4,279	0	1,269	11,222
% All Funds		50.6	38.1	0.0	11.3	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount		2,190,239	2,091,750	0	316,888	4,598,877
\$ Per Funded Pupil Count	290.9	7,529	7,191	0	1,089	15,809
\$ Per Membership Count	285.0	7,685	7,339	0	1,112	16,136
% All Funds		47.6	45.5	0.0	6.9	100.0
ARAPAHOE	ENGLEWOOD 1					
\$ Amount		20,580,622	19,412,867	106,960	28,783,161	68,883,610
\$ Per Funded Pupil Count	2,622.8	7,847	7,402	41	10,974	26,263
\$ Per Membership Count	2,634.0	7,813	7,370	41	10,928	26,152
% All Funds		29.9	28.2	0.2	41.8	100.0
ARAPAHOE	SHERIDAN 2					
\$ Amount		10,675,245	13,191,027	316,005	4,840,608	29,022,885
\$ Per Funded Pupil Count	1,354.5	7,881	9,739	233	3,574	21,427
\$ Per Membership Count	1,359.0	7,855	9,706	233	3,562	21,356
% All Funds		36.8	45.5	1.1	16.7	100.0
ARAPAHOE	CHERRY CREEK 5					
\$ Amount		468,138,035	219,215,945	899,563	221,109,074	909,362,616
\$ Per Funded Pupil Count	54,539.6	8,583	4,019	16	4,054	16,673
\$ Per Membership Count	56,172.0	8,334	3,903	16	3,936	16,189
% All Funds		51.5	24.1	0.1	24.3	100.0
ARAPAHOE	LITTLETON 6					
\$ Amount		105,697,733	76,889,540	0	76,721,930	259,309,203
\$ Per Funded Pupil Count	14,792.1	7,146	5,198	0	5,187	17,530
\$ Per Membership Count	14,988.0	7,052	5,130	0	5,119	17,301
% All Funds		40.8	29.7	0.0	29.6	100.0
ARAPAHOE	DEER TRAIL 26J					
\$ Amount		1,735,871	1,356,125	0	8,815,458	11,907,453
\$ Per Funded Pupil Count	223.5	7,767	6,068	0	39,443	53,277
\$ Per Membership Count	253.0	6,861	5,360	0	34,844	47,065
% All Funds		14.6	11.4	0.0	74.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount		265,242,907	260,408,022	4,175,102	141,455,086	671,281,117
\$ Per Funded Pupil Count	39,585.7	6,700	6,578	105	3,573	16,958
\$ Per Membership Count	40,088.0	6,617	6,496	104	3,529	16,745
% All Funds		39.5	38.8	0.6	21.1	100.0
ARAPAHOE	BYERS 32J					
\$ Amount		13,873,845	6,365,358	59,320	380,381	20,678,903
\$ Per Funded Pupil Count	2,144.1	6,471	2,969	28	177	9,645
\$ Per Membership Count	2,344.0	5,919	2,716	25	162	8,822
% All Funds		67.1	30.8	0.3	1.8	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount		11,042,836	8,980,053	3,000	1,301,696	21,327,585
\$ Per Funded Pupil Count	1,716.3	6,434	5,232	2	758	12,426
\$ Per Membership Count	1,742.0	6,339	5,155	2	747	12,243
% All Funds		51.8	42.1	0.0	6.1	100.0
BACA	WALSH RE-1					
\$ Amount		1,327,543	1,485,180	0	53,028	2,865,752
\$ Per Funded Pupil Count	148.0	8,970	10,035	0	358	19,363
\$ Per Membership Count	154.0	8,620	9,644	0	344	18,609
% All Funds		46.3	51.8	0.0	1.9	100.0
BACA	PRITCHETT RE-3					
\$ Amount		646,104	608,086	0	2,170,356	3,424,546
\$ Per Funded Pupil Count	54.5	11,855	11,158	0	39,823	62,836
\$ Per Membership Count	60.0	10,768	10,135	0	36,173	57,076
% All Funds		18.9	17.8	0.0	63.4	100.0
BACA	SPRINGFIELD RE-4					
\$ Amount		2,101,482	1,618,455	0	144,271	3,864,208
\$ Per Funded Pupil Count	293.0	7,172	5,524	0	492	13,188
\$ Per Membership Count	309.0	6,801	5,238	0	467	12,506
% All Funds		54.4	41.9	0.0	3.7	100.0
BACA	VILAS RE-5					
\$ Amount		684,856	693,244	0	308,294	1,686,394
\$ Per Funded Pupil Count	81.7	8,383	8,485	0	3,773	20,641
\$ Per Membership Count	103.0	6,649	6,731	0	2,993	16,373
% All Funds		40.6	41.1	0.0	18.3	100.0

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COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
BACA	CAMPO RE-6					
\$ Amount		648,520	494,416	42,013	0	1,184,949
\$ Per Funded Pupil Count	50.0	12,970	9,888	840	0	23,699
\$ Per Membership Count	42.0	15,441	11,772	1,000	0	28,213
% All Funds		54.7	41.7	3.5	0.0	100.0
BENT	LAS ANIMAS RE-1					
\$ Amount		9,213,306	12,847,421	0	770,085	22,830,812
\$ Per Funded Pupil Count	2,355.7	3,911	5,454	0	327	9,692
\$ Per Membership Count	2,406.0	3,829	5,340	0	320	9,489
% All Funds		40.4	56.3	0.0	3.4	100.0
BENT	MCCLAVE RE-2					
\$ Amount		2,038,819	1,679,074	6,263	69,093	3,793,249
\$ Per Funded Pupil Count	243.2	8,383	6,904	26	284	15,597
\$ Per Membership Count	229.0	8,903	7,332	27	302	16,564
% All Funds		53.7	44.3	0.2	1.8	100.0
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount		204,851,719	182,036,350	1,665,000	140,763,109	529,316,179
\$ Per Funded Pupil Count	31,300.8	6,545	5,816	53	4,497	16,911
\$ Per Membership Count	32,855.0	6,235	5,541	51	4,284	16,111
% All Funds		38.7	34.4	0.3	26.6	100.0
BOULDER	BOULDER VALLEY RE 2					
\$ Amount		246,307,942	198,550,507	5,324,770	168,773,225	618,956,444
\$ Per Funded Pupil Count	30,302.4	8,128	6,552	176	5,570	20,426
\$ Per Membership Count	31,000.0	7,945	6,405	172	5,444	19,966
% All Funds		39.8	32.1	0.9	27.3	100.0
CHAFFEE	BUENA VISTA R-31					
\$ Amount		7,469,780	6,076,159	0	36,224,865	49,770,803
\$ Per Funded Pupil Count	1,035.5	7,214	5,868	0	34,983	48,065
\$ Per Membership Count	1,077.0	6,936	5,642	0	33,635	46,212
% All Funds		15.0	12.2	0.0	72.8	100.0
CHAFFEE	SALIDA R-32					
\$ Amount		9,246,420	8,085,249	289,610	2,914,646	20,535,925
\$ Per Funded Pupil Count	1,293.0	7,151	6,253	224	2,254	15,882
\$ Per Membership Count	1,331.0	6,947	6,075	218	2,190	15,429
% All Funds		45.0	39.4	1.4	14.2	100.0

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COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
CHEYENNE	KIT CARSON R-1					
\$ Amount		1,387,540	1,122,458	0	24,993,097	27,503,095
\$ Per Funded Pupil Count	108.7	12,765	10,326	0	229,927	253,018
\$ Per Membership Count	109.0	12,730	10,298	0	229,294	252,322
% All Funds		5.0	4.1	0.0	90.9	100.0
CHEYENNE	CHEYENNE COUNTY RE-5					
\$ Amount		2,004,705	1,531,015	0	0	3,535,720
\$ Per Funded Pupil Count	185.5	10,807	8,253	0	0	19,060
\$ Per Membership Count	197.0	10,176	7,772	0	0	17,948
% All Funds		56.7	43.3	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount		5,533,505	6,371,946	0	2,992,417	14,897,869
\$ Per Funded Pupil Count	752.5	7,353	8,468	0	3,977	19,798
\$ Per Membership Count	717.0	7,718	8,887	0	4,174	20,778
% All Funds		37.1	42.8	0.0	20.1	100.0
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount		6,021,206	3,597,370	0	1,229,905	10,848,481
\$ Per Funded Pupil Count	1,105.5	5,447	3,254	0	1,113	9,813
\$ Per Membership Count	1,067.0	5,643	3,371	0	1,153	10,167
% All Funds		55.5	33.2	0.0	11.3	100.0
CONEJOS	SANFORD 6J					
\$ Amount		2,527,896	1,645,127	0	375,513	4,548,536
\$ Per Funded Pupil Count	361.1	7,001	4,556	0	1,040	12,596
\$ Per Membership Count	353.0	7,161	4,660	0	1,064	12,885
% All Funds		55.6	36.2	0.0	8.3	100.0
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount		1,757,918	1,579,003	0	576,929	3,913,850
\$ Per Funded Pupil Count	182.6	9,627	8,647	0	3,160	21,434
\$ Per Membership Count	150.0	11,719	10,527	0	3,846	26,092
% All Funds		44.9	40.3	0.0	14.7	100.0
COSTILLA	CENTENNIAL R-1					
\$ Amount		1,745,868	1,681,003	68,625	574,142	4,069,638
\$ Per Funded Pupil Count	224.7	7,770	7,481	305	2,555	18,111
\$ Per Membership Count	219.0	7,972	7,676	313	2,622	18,583
% All Funds		42.9	41.3	1.7	14.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
COSTILLA	SIERRA GRANDE R-30					
\$ Amount		2,149,926	2,360,910	0	3,081,724	7,592,560
\$ Per Funded Pupil Count	278.9	7,709	8,465	0	11,050	27,223
\$ Per Membership Count	269.0	7,992	8,777	0	11,456	28,225
% All Funds		28.3	31.1	0.0	40.6	100.0
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount		2,608,072	2,346,520	0	38,912	4,993,503
\$ Per Funded Pupil Count	458.7	5,686	5,116	0	85	10,886
\$ Per Membership Count	425.0	6,137	5,521	0	92	11,749
% All Funds		52.2	47.0	0.0	0.8	100.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1					
\$ Amount		2,616,653	1,930,013	0	8,621,012	13,167,679
\$ Per Funded Pupil Count	373.5	7,006	5,167	0	23,082	35,255
\$ Per Membership Count	395.0	6,624	4,886	0	21,825	33,336
% All Funds		19.9	14.7	0.0	65.5	100.0
DELTA	DELTA COUNTY 50(J)					
\$ Amount		29,602,735	28,040,273	0	11,776,634	69,419,642
\$ Per Funded Pupil Count	4,808.8	6,156	5,831	0	2,449	14,436
\$ Per Membership Count	5,032.0	5,883	5,572	0	2,340	13,796
% All Funds		42.6	40.4	0.0	17.0	100.0
DENVER	DENVER COUNTY 1					
\$ Amount		588,589,658	669,057,001	23,659,156	510,286,175	1,791,591,989
\$ Per Funded Pupil Count	91,185.2	6,455	7,337	259	5,596	19,648
\$ Per Membership Count	92,112.0	6,390	7,264	257	5,540	19,450
% All Funds		32.9	37.3	1.3	28.5	100.0
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount		2,140,627	1,839,638	0	544,286	4,524,551
\$ Per Funded Pupil Count	239.3	8,945	7,688	0	2,274	18,907
\$ Per Membership Count	232.0	9,227	7,929	0	2,346	19,502
% All Funds		47.3	40.7	0.0	12.0	100.0
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount		427,598,632	348,525,257	870,139	156,212,252	933,206,279
\$ Per Funded Pupil Count	65,405.2	6,538	5,329	13	2,388	14,268
\$ Per Membership Count	67,305.0	6,353	5,178	13	2,321	13,865
% All Funds		45.8	37.3	0.1	16.7	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EAGLE	EAGLE COUNTY RE 50					
\$ Amount		51,409,025	41,137,347	332,430	24,695,654	117,574,456
\$ Per Funded Pupil Count	6,731.0	7,638	6,112	49	3,669	17,468
\$ Per Membership Count	6,812.0	7,547	6,039	49	3,625	17,260
% All Funds		43.7	35.0	0.3	21.0	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT					
\$ Amount		14,202,248	13,669,593	0	2,670,218	30,542,060
\$ Per Funded Pupil Count	2,310.1	6,148	5,917	0	1,156	13,221
\$ Per Membership Count	2,373.0	5,985	5,760	0	1,125	12,871
% All Funds		46.5	44.8	0.0	8.7	100.0
ELBERT	KIOWA C-2					
\$ Amount		2,105,419	1,586,375	0	93,881	3,785,674
\$ Per Funded Pupil Count	254.3	8,279	6,238	0	369	14,887
\$ Per Membership Count	252.0	8,355	6,295	0	373	15,023
% All Funds		55.6	41.9	0.0	2.5	100.0
ELBERT	BIG SANDY 100J					
\$ Amount		2,777,918	1,548,710	0	216,098	4,542,726
\$ Per Funded Pupil Count	320.0	8,681	4,840	0	675	14,196
\$ Per Membership Count	335.0	8,292	4,623	0	645	13,560
% All Funds		61.2	34.1	0.0	4.8	100.0
ELBERT	ELBERT 200					
\$ Amount		1,795,776	1,615,026	0	250,397	3,661,199
\$ Per Funded Pupil Count	232.5	7,724	6,946	0	1,077	15,747
\$ Per Membership Count	254.0	7,070	6,358	0	986	14,414
% All Funds		49.0	44.1	0.0	6.8	100.0
ELBERT	AGATE 300					
\$ Amount		586,190	681,055	0	78,404	1,345,649
\$ Per Funded Pupil Count	50.0	11,724	13,621	0	1,568	26,913
\$ Per Membership Count	44.0	13,322	15,479	0	1,782	30,583
% All Funds		43.6	50.6	0.0	5.8	100.0
EL PASO	CALHAN RJ-1					
\$ Amount		3,078,158	2,812,721	0	38,988	5,929,867
\$ Per Funded Pupil Count	455.5	6,758	6,175	0	86	13,018
\$ Per Membership Count	471.0	6,535	5,972	0	83	12,590
% All Funds		51.9	47.4	0.0	0.7	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	HARRISON 2					
\$ Amount		70,039,117	69,741,547	88,249	54,261,262	194,130,174
\$ Per Funded Pupil Count	11,801.5	5,935	5,910	7	4,598	16,450
\$ Per Membership Count	11,518.0	6,081	6,055	8	4,711	16,855
% All Funds		36.1	35.9	0.0	28.0	100.0
EL PASO	WIDEFIELD 3					
\$ Amount		56,162,048	44,499,450	1,411,078	16,639,509	118,712,084
\$ Per Funded Pupil Count	9,388.7	5,982	4,740	150	1,772	12,644
\$ Per Membership Count	9,669.0	5,808	4,602	146	1,721	12,278
% All Funds		47.3	37.5	1.2	14.0	100.0
EL PASO	FOUNTAIN 8					
\$ Amount		55,324,445	42,647,233	547,008	35,679,677	134,198,363
\$ Per Funded Pupil Count	8,313.0	6,655	5,130	66	4,292	16,143
\$ Per Membership Count	8,529.0	6,487	5,000	64	4,183	15,734
% All Funds		41.2	31.8	0.4	26.6	100.0
EL PASO	COLORADO SPRINGS 11					
\$ Amount		167,862,143	163,721,567	909,201	46,372,923	378,865,833
\$ Per Funded Pupil Count	26,717.4	6,283	6,128	34	1,736	14,181
\$ Per Membership Count	26,040.0	6,446	6,287	35	1,781	14,549
% All Funds		44.3	43.2	0.2	12.2	100.0
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount		33,203,075	20,874,008	99,117	53,169,744	107,345,944
\$ Per Funded Pupil Count	5,175.3	6,416	4,033	19	10,274	20,742
\$ Per Membership Count	5,309.0	6,254	3,932	19	10,015	20,220
% All Funds		30.9	19.4	0.1	49.5	100.0
EL PASO	MANITOU SPRINGS 14					
\$ Amount		10,018,938	8,105,083	4,769	790,385	18,919,176
\$ Per Funded Pupil Count	1,432.5	6,994	5,658	3	552	13,207
\$ Per Membership Count	1,441.0	6,953	5,625	3	548	13,129
% All Funds		53.0	42.8	0.0	4.2	100.0
EL PASO	ACADEMY 20					
\$ Amount		158,669,850	109,342,219	145,623	64,047,939	332,205,630
\$ Per Funded Pupil Count	25,613.4	6,195	4,269	6	2,501	12,970
\$ Per Membership Count	26,603.0	5,964	4,110	5	2,408	12,488
% All Funds		47.8	32.9	0.0	19.3	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	ELLICOTT 22					
\$ Amount		5,714,273	5,420,461	0	1,795,101	12,929,835
\$ Per Funded Pupil Count	1,087.5	5,255	4,984	0	1,651	11,890
\$ Per Membership Count	1,142.0	5,004	4,746	0	1,572	11,322
% All Funds		44.2	41.9	0.0	13.9	100.0
EL PASO	PEYTON 23 JT					
\$ Amount		3,901,098	3,180,992	0	790,457	7,872,546
\$ Per Funded Pupil Count	626.9	6,223	5,074	0	1,261	12,558
\$ Per Membership Count	626.0	6,232	5,081	0	1,263	12,576
% All Funds		49.6	40.4	0.0	10.0	100.0
EL PASO	HANOVER 28					
\$ Amount		2,249,124	2,156,366	0	801,669	5,207,159
\$ Per Funded Pupil Count	252.7	8,900	8,533	0	3,172	20,606
\$ Per Membership Count	258.0	8,718	8,358	0	3,107	20,183
% All Funds		43.2	41.4	0.0	15.4	100.0
EL PASO	LEWIS-PALMER 38					
\$ Amount		36,399,641	29,334,305	0	30,599,811	96,333,757
\$ Per Funded Pupil Count	6,517.2	5,585	4,501	0	4,695	14,781
\$ Per Membership Count	6,756.0	5,388	4,342	0	4,529	14,259
% All Funds		37.8	30.5	0.0	31.8	100.0
EL PASO	DISTRICT 49					
\$ Amount		112,738,992	115,853,018	144,597	37,558,502	266,295,109
\$ Per Funded Pupil Count	25,811.4	4,368	4,488	6	1,455	10,317
\$ Per Membership Count	23,890.0	4,719	4,849	6	1,572	11,147
% All Funds		42.3	43.5	0.1	14.1	100.0
EL PASO	EDISON 54 JT					
\$ Amount		1,686,111	1,405,849	0	302,925	3,394,885
\$ Per Funded Pupil Count	207.0	8,145	6,792	0	1,463	16,400
\$ Per Membership Count	243.0	6,939	5,785	0	1,247	13,971
% All Funds		49.7	41.4	0.0	8.9	100.0
EL PASO	MIAMI/YODER 60 JT					
\$ Amount		2,373,919	2,018,079	0	279,733	4,671,731
\$ Per Funded Pupil Count	284.8	8,335	7,086	0	982	16,404
\$ Per Membership Count	288.0	8,243	7,007	0	971	16,221
% All Funds		50.8	43.2	0.0	6.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
FREMONT	CANON CITY RE-1					
\$ Amount		24,314,716	17,496,131	633,343	42,550,762	84,994,952
\$ Per Funded Pupil Count	3,726.2	6,525	4,695	170	11,419	22,810
\$ Per Membership Count	3,482.0	6,983	5,025	182	12,220	24,410
% All Funds		28.6	20.6	0.7	50.1	100.0
FREMONT	FREMONT RE-2					
\$ Amount		8,208,749	6,208,525	140,264	1,563,752	16,121,290
\$ Per Funded Pupil Count	1,374.3	5,973	4,518	102	1,138	11,731
\$ Per Membership Count	1,398.0	5,872	4,441	100	1,119	11,532
% All Funds		50.9	38.5	0.9	9.7	100.0
FREMONT	COTOPAXI RE-3					
\$ Amount		1,578,125	1,288,849	0	125,566	2,992,540
\$ Per Funded Pupil Count	218.0	7,239	5,912	0	576	13,727
\$ Per Membership Count	229.0	6,891	5,628	0	548	13,068
% All Funds		52.7	43.1	0.0	4.2	100.0
GARFIELD	ROARING FORK RE-1					
\$ Amount		44,886,330	27,020,660	0	47,286,604	119,193,594
\$ Per Funded Pupil Count	5,643.4	7,954	4,788	0	8,379	21,121
\$ Per Membership Count	5,647.0	7,949	4,785	0	8,374	21,107
% All Funds		37.7	22.7	0.0	39.7	100.0
GARFIELD	GARFIELD RE-2					
\$ Amount		30,662,712	22,438,085	18,367	9,546,019	62,665,183
\$ Per Funded Pupil Count	4,837.2	6,339	4,639	4	1,973	12,955
\$ Per Membership Count	4,802.0	6,385	4,673	4	1,988	13,050
% All Funds		48.9	35.8	0.0	15.2	100.0
GARFIELD	GARFIELD 16					
\$ Amount		7,721,013	8,145,142	0	5,955,734	21,821,889
\$ Per Funded Pupil Count	1,282.0	6,023	6,353	0	4,646	17,022
\$ Per Membership Count	1,341.0	5,758	6,074	0	4,441	16,273
% All Funds		35.4	37.3	0.0	27.3	100.0
GILPIN	GILPIN COUNTY RE-1					
\$ Amount		3,705,583	3,197,445	72,233	125,427	7,100,688
\$ Per Funded Pupil Count	461.0	8,038	6,936	157	272	15,403
\$ Per Membership Count	498.0	7,441	6,421	145	252	14,258
% All Funds		52.2	45.0	1.0	1.8	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
GRAND	WEST GRAND 1-JT.					
\$ Amount		3,546,308	3,183,877	228,450	897,344	7,855,980
\$ Per Funded Pupil Count	445.5	7,960	7,147	513	2,014	17,634
\$ Per Membership Count	434.0	8,171	7,336	526	2,068	18,101
% All Funds		45.1	40.5	2.9	11.4	100.0
GRAND	EAST GRAND 2					
\$ Amount		10,038,178	7,294,696	0	6,418,628	23,751,502
\$ Per Funded Pupil Count	1,330.5	7,545	5,483	0	4,824	17,852
\$ Per Membership Count	1,354.0	7,414	5,388	0	4,740	17,542
% All Funds		42.3	30.7	0.0	27.0	100.0
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount		15,262,544	13,088,363	0	5,095,020	33,445,927
\$ Per Funded Pupil Count	2,062.5	7,400	6,346	0	2,470	16,216
\$ Per Membership Count	2,111.0	7,230	6,200	0	2,414	15,844
% All Funds		45.6	39.1	0.0	15.2	100.0
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount		998,679	730,615	4,666	9,421,203	11,155,163
\$ Per Funded Pupil Count	88.6	11,272	8,246	53	106,334	125,905
\$ Per Membership Count	87.0	11,479	8,398	54	108,290	128,220
% All Funds		9.0	6.5	0.0	84.5	100.0
HUERFANO	HUERFANO RE-1					
\$ Amount		4,041,178	3,329,190	0	629,096	7,999,464
\$ Per Funded Pupil Count	529.1	7,638	6,292	0	1,189	15,119
\$ Per Membership Count	541.0	7,470	6,154	0	1,163	14,786
% All Funds		50.5	41.6	0.0	7.9	100.0
HUERFANO	LA VETA RE-2					
\$ Amount		1,671,003	1,719,467	0	5,774,670	9,165,141
\$ Per Funded Pupil Count	213.4	7,830	8,057	0	27,060	42,948
\$ Per Membership Count	212.0	7,882	8,111	0	27,239	43,232
% All Funds		18.2	18.8	0.0	63.0	100.0
JACKSON	NORTH PARK R-1					
\$ Amount		1,566,077	1,353,707	0	96,258	3,016,042
\$ Per Funded Pupil Count	172.2	9,095	7,861	0	559	17,515
\$ Per Membership Count	179.0	8,749	7,563	0	538	16,849
% All Funds		51.9	44.9	0.0	3.2	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount		512,592,303	451,880,317	680,507	257,336,695	1,222,489,821
\$ Per Funded Pupil Count	82,205.1	6,236	5,497	8	3,130	14,871
\$ Per Membership Count	84,048.0	6,099	5,376	8	3,062	14,545
% All Funds		41.9	37.0	0.1	21.1	100.0
KIOWA	EADS RE-1					
\$ Amount		1,514,882	1,144,343	0	68,464	2,727,688
\$ Per Funded Pupil Count	178.5	8,487	6,411	0	384	15,281
\$ Per Membership Count	203.0	7,462	5,637	0	337	13,437
% All Funds		55.5	42.0	0.0	2.5	100.0
KIOWA	PLAINVIEW RE-2					
\$ Amount		518,208	609,205	0	0	1,127,413
\$ Per Funded Pupil Count	55.3	9,371	11,016	0	0	20,387
\$ Per Membership Count	57.0	9,091	10,688	0	0	19,779
% All Funds		46.0	54.0	0.0	0.0	100.0
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount		1,398,211	1,152,463	0	0	2,550,673
\$ Per Funded Pupil Count	161.0	8,685	7,158	0	0	15,843
\$ Per Membership Count	152.0	9,199	7,582	0	0	16,781
% All Funds		54.8	45.2	0.0	0.0	100.0
KIT CARSON	HI PLAINS R-23					
\$ Amount		1,026,664	1,058,868	0	198,496	2,284,027
\$ Per Funded Pupil Count	119.5	8,591	8,861	0	1,661	19,113
\$ Per Membership Count	130.0	7,897	8,145	0	1,527	17,569
% All Funds		44.9	46.4	0.0	8.7	100.0
KIT CARSON	STRATTON R-4					
\$ Amount		1,845,142	1,386,771	0	45,132	3,277,045
\$ Per Funded Pupil Count	220.0	8,387	6,304	0	205	14,896
\$ Per Membership Count	239.0	7,720	5,802	0	189	13,711
% All Funds		56.3	42.3	0.0	1.4	100.0
KIT CARSON	BETHUNE R-5					
\$ Amount		1,260,268	932,298	0	0	2,192,566
\$ Per Funded Pupil Count	116.5	10,818	8,003	0	0	18,820
\$ Per Membership Count	118.0	10,680	7,901	0	0	18,581
% All Funds		57.5	42.5	0.0	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
KIT CARSON	BURLINGTON RE-6J					
\$ Amount		3,879,876	3,261,508	0	5,307,475	12,448,858
\$ Per Funded Pupil Count	737.9	5,258	4,420	0	7,193	16,871
\$ Per Membership Count	778.0	4,987	4,192	0	6,822	16,001
% All Funds		31.2	26.2	0.0	42.6	100.0
LAKE	LAKE COUNTY R-1					
\$ Amount		7,226,226	8,960,362	750,594	4,287,987	21,225,168
\$ Per Funded Pupil Count	1,045.0	6,915	8,575	718	4,103	20,311
\$ Per Membership Count	1,102.0	6,557	8,131	681	3,891	19,261
% All Funds		34.0	42.2	3.5	20.2	100.0
LA PLATA	DURANGO 9-R					
\$ Amount		32,400,576	32,410,424	288,191	7,271,114	72,370,306
\$ Per Funded Pupil Count	5,416.2	5,982	5,984	53	1,342	13,362
\$ Per Membership Count	5,545.0	5,843	5,845	52	1,311	13,051
% All Funds		44.8	44.8	0.4	10.0	100.0
LA PLATA	BAYFIELD 10 JT-R					
\$ Amount		8,928,612	7,798,292	0	3,687,360	20,414,264
\$ Per Funded Pupil Count	1,404.5	6,357	5,552	0	2,625	14,535
\$ Per Membership Count	1,363.0	6,551	5,721	0	2,705	14,977
% All Funds		43.7	38.2	0.0	18.1	100.0
LA PLATA	IGNACIO 11 JT					
\$ Amount		6,157,715	5,625,149	975	3,379,439	15,163,279
\$ Per Funded Pupil Count	874.5	7,041	6,432	1	3,864	17,339
\$ Per Membership Count	725.0	8,493	7,759	1	4,661	20,915
% All Funds		40.6	37.1	0.0	22.3	100.0
LARIMER	POUDRE R-1					
\$ Amount		198,105,367	178,648,366	398,059	108,636,115	485,787,908
\$ Per Funded Pupil Count	29,922.2	6,621	5,970	13	3,631	16,235
\$ Per Membership Count	30,754.0	6,442	5,809	13	3,532	15,796
% All Funds		40.8	36.8	0.1	22.4	100.0
LARIMER	THOMPSON R-2J					
\$ Amount		103,836,421	97,781,291	1,569,314	55,427,811	258,614,837
\$ Per Funded Pupil Count	15,544.4	6,680	6,290	101	3,566	16,637
\$ Per Membership Count	16,163.0	6,424	6,050	97	3,429	16,000
% All Funds		40.2	37.8	0.6	21.4	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount		8,131,253	6,962,355	0	3,091,842	18,185,449
\$ Per Funded Pupil Count	1,094.1	7,432	6,364	0	2,826	16,621
\$ Per Membership Count	1,151.0	7,065	6,049	0	2,686	15,800
% All Funds		44.7	38.3	0.0	17.0	100.0
LAS ANIMAS	TRINIDAD 1					
\$ Amount		5,296,580	5,115,085	75,202	4,006,412	14,493,280
\$ Per Funded Pupil Count	1,022.5	5,180	5,003	74	3,918	14,174
\$ Per Membership Count	881.0	6,012	5,806	85	4,548	16,451
% All Funds		36.5	35.3	0.5	27.6	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount		1,987,714	2,206,202	0	2,343,767	6,537,682
\$ Per Funded Pupil Count	190.5	10,434	11,581	0	12,303	34,319
\$ Per Membership Count	200.0	9,939	11,031	0	11,719	32,688
% All Funds		30.4	33.7	0.0	35.9	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3					
\$ Amount		1,946,346	1,559,355	0	1,575,952	5,081,654
\$ Per Funded Pupil Count	374.0	5,204	4,169	0	4,214	13,587
\$ Per Membership Count	365.0	5,332	4,272	0	4,318	13,922
% All Funds		38.3	30.7	0.0	31.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6					
\$ Amount		1,198,024	1,208,832	0	70,138	2,476,994
\$ Per Funded Pupil Count	117.4	10,205	10,297	0	597	21,099
\$ Per Membership Count	121.0	9,901	9,990	0	580	20,471
% All Funds		48.4	48.8	0.0	2.8	100.0
LAS ANIMAS	BRANSON REORGANIZED 82					
\$ Amount		2,533,315	2,100,400	0	0	4,633,715
\$ Per Funded Pupil Count	442.2	5,729	4,750	0	0	10,479
\$ Per Membership Count	431.0	5,878	4,873	0	0	10,751
% All Funds		54.7	45.3	0.0	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88					
\$ Amount		537,562	633,654	0	201,539	1,372,755
\$ Per Funded Pupil Count	50.0	10,751	12,673	0	4,031	27,455
\$ Per Membership Count	48.0	11,199	13,201	0	4,199	28,599
% All Funds		39.2	46.2	0.0	14.7	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LINCOLN	GENOA-HUGO C-113					
\$ Amount		1,570,710	1,196,978	150	445,519	3,213,357
\$ Per Funded Pupil Count	200.5	7,834	5,970	1	2,222	16,027
\$ Per Membership Count	220.0	7,140	5,441	1	2,025	14,606
% All Funds		48.9	37.3	0.0	13.9	100.0
LINCOLN	LIMON RE-4J					
\$ Amount		3,516,294	2,190,847	479	978,508	6,686,129
\$ Per Funded Pupil Count	501.2	7,016	4,371	1	1,952	13,340
\$ Per Membership Count	450.0	7,814	4,869	1	2,174	14,858
% All Funds		52.6	32.8	0.0	14.6	100.0
LINCOLN	KARVAL RE-23					
\$ Amount		477,130	532,778	0	0	1,009,907
\$ Per Funded Pupil Count	50.0	9,543	10,656	0	0	20,198
\$ Per Membership Count	55.0	8,675	9,687	0	0	18,362
% All Funds		47.2	52.8	0.0	0.0	100.0
LOGAN	VALLEY RE-1					
\$ Amount		13,913,447	8,795,217	46,193	2,412,338	25,167,195
\$ Per Funded Pupil Count	2,187.1	6,362	4,021	21	1,103	11,507
\$ Per Membership Count	2,258.0	6,162	3,895	20	1,068	11,146
% All Funds		55.3	34.9	0.2	9.6	100.0
LOGAN	FRENCHMAN RE-3					
\$ Amount		1,837,407	1,296,152	0	43,530	3,177,089
\$ Per Funded Pupil Count	197.5	9,303	6,563	0	220	16,087
\$ Per Membership Count	207.0	8,876	6,262	0	210	15,348
% All Funds		57.8	40.8	0.0	1.4	100.0
LOGAN	BUFFALO RE-4					
\$ Amount		2,443,857	1,776,945	0	348,252	4,569,054
\$ Per Funded Pupil Count	308.9	7,911	5,752	0	1,127	14,791
\$ Per Membership Count	302.0	8,092	5,884	0	1,153	15,129
% All Funds		53.5	38.9	0.0	7.6	100.0
LOGAN	PLATEAU RE-5					
\$ Amount		1,625,413	1,342,214	0	219,647	3,187,275
\$ Per Funded Pupil Count	158.0	10,287	8,495	0	1,390	20,173
\$ Per Membership Count	165.0	9,851	8,135	0	1,331	19,317
% All Funds		51.0	42.1	0.0	6.9	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MESA	DE BEQUE 49JT					
\$ Amount		1,316,206	1,211,744	0	1,199,923	3,727,873
\$ Per Funded Pupil Count	164.3	8,011	7,375	0	7,303	22,689
\$ Per Membership Count	164.0	8,026	7,389	0	7,317	22,731
% All Funds		35.3	32.5	0.0	32.2	100.0
MESA	PLATEAU VALLEY 50					
\$ Amount		2,648,061	2,119,406	0	439,458	5,206,925
\$ Per Funded Pupil Count	430.5	6,151	4,923	0	1,021	12,095
\$ Per Membership Count	394.0	6,721	5,379	0	1,115	13,216
% All Funds		50.9	40.7	0.0	8.4	100.0
MESA	MESA COUNTY VALLEY 51					
\$ Amount		156,110,565	133,761,958	409,695	94,568,185	384,850,403
\$ Per Funded Pupil Count	21,432.0	7,284	6,241	19	4,412	17,957
\$ Per Membership Count	22,046.0	7,081	6,067	19	4,290	17,457
% All Funds		40.6	34.8	0.1	24.6	100.0
MINERAL	CREEDE CONSOLIDATED 1					
\$ Amount		1,118,100	1,283,057	0	571,534	2,972,691
\$ Per Funded Pupil Count	92.3	12,114	13,901	0	6,192	32,207
\$ Per Membership Count	81.0	13,804	15,840	0	7,056	36,700
% All Funds		37.6	43.2	0.0	19.2	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1					
\$ Amount		16,298,477	11,607,599	0	4,264,619	32,170,695
\$ Per Funded Pupil Count	2,141.4	7,611	5,421	0	1,992	15,023
\$ Per Membership Count	2,202.0	7,402	5,271	0	1,937	14,610
% All Funds		50.7	36.1	0.0	13.3	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount		14,485,173	16,368,407	0	2,445,653	33,299,233
\$ Per Funded Pupil Count	2,767.0	5,235	5,916	0	884	12,034
\$ Per Membership Count	2,779.0	5,212	5,890	0	880	11,982
% All Funds		43.5	49.2	0.0	7.3	100.0
MONTEZUMA	DOLORES RE-4A					
\$ Amount		4,501,161	3,183,319	2,386	559,720	8,246,587
\$ Per Funded Pupil Count	690.1	6,522	4,613	3	811	11,950
\$ Per Membership Count	692.0	6,505	4,600	3	809	11,917
% All Funds		54.6	38.6	0.0	6.8	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MONTEZUMA	MANCOS RE-6					
\$ Amount		2,976,706	2,681,185	0	10,538,014	16,195,905
\$ Per Funded Pupil Count	481.5	6,182	5,568	0	21,886	33,636
\$ Per Membership Count	507.0	5,871	5,288	0	20,785	31,945
% All Funds		18.4	16.6	0.0	65.1	100.0
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount		38,163,835	33,790,975	129,991	10,323,687	82,408,489
\$ Per Funded Pupil Count	5,998.9	6,362	5,633	22	1,721	13,737
\$ Per Membership Count	6,215.0	6,141	5,437	21	1,661	13,260
% All Funds		46.3	41.0	0.2	12.5	100.0
MONTROSE	WEST END RE-2					
\$ Amount		1,934,773	2,247,887	0	96,426	4,279,086
\$ Per Funded Pupil Count	267.2	7,241	8,413	0	361	16,015
\$ Per Membership Count	272.0	7,113	8,264	0	355	15,732
% All Funds		45.2	52.5	0.0	2.3	100.0
MORGAN	BRUSH RE-2(J)					
\$ Amount		9,302,656	8,624,665	0	26,778,393	44,705,715
\$ Per Funded Pupil Count	1,488.2	6,251	5,795	0	17,994	30,040
\$ Per Membership Count	1,429.0	6,510	6,035	0	18,739	31,285
% All Funds		20.8	19.3	0.0	59.9	100.0
MORGAN	FORT MORGAN RE-3					
\$ Amount		19,832,634	19,154,419	391,556	4,648,226	44,026,836
\$ Per Funded Pupil Count	3,326.5	5,962	5,758	118	1,397	13,235
\$ Per Membership Count	3,473.0	5,711	5,515	113	1,338	12,677
% All Funds		45.0	43.5	0.9	10.6	100.0
MORGAN	WELDON VALLEY RE-20(J)					
\$ Amount		1,942,553	1,166,249	48,884	143,875	3,301,560
\$ Per Funded Pupil Count	205.4	9,457	5,678	238	700	16,074
\$ Per Membership Count	214.0	9,077	5,450	228	672	15,428
% All Funds		58.8	35.3	1.5	4.4	100.0
MORGAN	WIGGINS RE-50(J)					
\$ Amount		4,458,666	2,593,574	0	3,075,708	10,127,947
\$ Per Funded Pupil Count	688.0	6,481	3,770	0	4,471	14,721
\$ Per Membership Count	715.0	6,236	3,627	0	4,302	14,165
% All Funds		44.0	25.6	0.0	30.4	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	EAST OTERO R-1					
\$ Amount		9,482,006	6,080,090	353,030	4,890,375	20,805,501
\$ Per Funded Pupil Count	1,475.0	6,428	4,122	239	3,316	14,105
\$ Per Membership Count	1,422.0	6,668	4,276	248	3,439	14,631
% All Funds		45.6	29.2	1.7	23.5	100.0
OTERO	ROCKY FORD R-2					
\$ Amount		5,564,660	4,064,616	44,420	91,878	9,765,573
\$ Per Funded Pupil Count	813.9	6,837	4,994	55	113	11,998
\$ Per Membership Count	743.0	7,489	5,471	60	124	13,143
% All Funds		57.0	41.6	0.5	0.9	100.0
OTERO	MANZANOLA 3J					
\$ Amount		1,183,892	1,191,570	5,848	3,152,869	5,534,179
\$ Per Funded Pupil Count	167.0	7,089	7,135	35	18,879	33,139
\$ Per Membership Count	169.0	7,005	7,051	35	18,656	32,747
% All Funds		21.4	21.5	0.1	57.0	100.0
OTERO	FOWLER R-4J					
\$ Amount		3,111,712	1,655,616	0	400,667	5,167,995
\$ Per Funded Pupil Count	391.5	7,948	4,229	0	1,023	13,200
\$ Per Membership Count	359.0	8,668	4,612	0	1,116	14,396
% All Funds		60.2	32.0	0.0	7.8	100.0
OTERO	CHERAW 31					
\$ Amount		1,496,251	1,338,442	91,126	2,006,314	4,932,133
\$ Per Funded Pupil Count	222.5	6,725	6,015	410	9,017	22,167
\$ Per Membership Count	224.0	6,680	5,975	407	8,957	22,018
% All Funds		30.3	27.1	1.8	40.7	100.0
OTERO	SWINK 33					
\$ Amount		2,170,398	1,749,134	0	353,535	4,273,068
\$ Per Funded Pupil Count	356.5	6,088	4,906	0	992	11,986
\$ Per Membership Count	321.0	6,761	5,449	0	1,101	13,312
% All Funds		50.8	40.9	0.0	8.3	100.0
OURAY	OURAY R-1					
\$ Amount		2,094,676	1,391,951	0	467,914	3,954,542
\$ Per Funded Pupil Count	168.3	12,446	8,271	0	2,780	23,497
\$ Per Membership Count	170.0	12,322	8,188	0	2,752	23,262
% All Funds		53.0	35.2	0.0	11.8	100.0

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COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OURAY	RIDGWAY R-2					
\$ Amount		3,081,252	2,392,468	6,400	894,690	6,374,809
\$ Per Funded Pupil Count	336.3	9,162	7,114	19	2,660	18,956
\$ Per Membership Count	354.0	8,704	6,758	18	2,527	18,008
% All Funds		48.3	37.5	0.1	14.0	100.0
PARK	PLATTE CANYON 1					
\$ Amount		5,664,828	4,612,397	197,606	1,081,596	11,556,427
\$ Per Funded Pupil Count	896.8	6,317	5,143	220	1,206	12,886
\$ Per Membership Count	889.0	6,372	5,188	222	1,217	12,999
% All Funds		49.0	39.9	1.7	9.4	100.0
PARK	PARK COUNTY RE-2					
\$ Amount		4,832,485	4,678,541	1,810	1,456,394	10,969,231
\$ Per Funded Pupil Count	650.3	7,431	7,194	3	2,240	16,868
\$ Per Membership Count	687.0	7,034	6,810	3	2,120	15,967
% All Funds		44.1	42.7	0.0	13.3	100.0
PHILLIPS	HOLYOKE RE-1J					
\$ Amount		4,450,132	2,359,823	0	440,859	7,250,814
\$ Per Funded Pupil Count	608.5	7,313	3,878	0	725	11,916
\$ Per Membership Count	587.0	7,581	4,020	0	751	12,352
% All Funds		61.4	32.5	0.0	6.1	100.0
PHILLIPS	HAXTUN RE-2J					
\$ Amount		2,572,294	1,397,987	0	2,563,979	6,534,260
\$ Per Funded Pupil Count	324.5	7,927	4,308	0	7,901	20,136
\$ Per Membership Count	345.0	7,456	4,052	0	7,432	18,940
% All Funds		39.4	21.4	0.0	39.2	100.0
PITKIN	ASPEN 1					
\$ Amount		20,587,879	14,165,223	3,565,384	9,266,287	47,584,773
\$ Per Funded Pupil Count	1,683.0	12,233	8,417	2,118	5,506	28,274
\$ Per Membership Count	1,653.0	12,455	8,569	2,157	5,606	28,787
% All Funds		43.3	29.8	7.5	19.5	100.0
PROWERS	GRANADA RE-1					
\$ Amount		1,764,076	4,170,394	0	0	5,934,470
\$ Per Funded Pupil Count	196.7	8,968	21,202	0	0	30,170
\$ Per Membership Count	197.0	8,955	21,170	0	0	30,124
% All Funds		29.7	70.3	0.0	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
PROWERS	LAMAR RE-2					
\$ Amount		8,988,430	5,749,330	221,282	7,941,844	22,900,885
\$ Per Funded Pupil Count	1,536.5	5,850	3,742	144	5,169	14,905
\$ Per Membership Count	1,588.0	5,660	3,620	139	5,001	14,421
% All Funds		39.2	25.1	1.0	34.7	100.0
PROWERS	HOLLY RE-3					
\$ Amount		2,050,408	1,410,073	34,861	250,012	3,745,353
\$ Per Funded Pupil Count	293.3	6,991	4,808	119	852	12,770
\$ Per Membership Count	304.0	6,745	4,638	115	822	12,320
% All Funds		54.7	37.6	0.9	6.7	100.0
PROWERS	WILEY RE-13 JT					
\$ Amount		1,918,744	1,165,278	0	24,757	3,108,778
\$ Per Funded Pupil Count	239.3	8,018	4,870	0	103	12,991
\$ Per Membership Count	238.0	8,062	4,896	0	104	13,062
% All Funds		61.7	37.5	0.0	0.8	100.0
PUEBLO	PUEBLO CITY 60					
\$ Amount		88,235,942	82,840,361	32,333	16,309,565	187,418,201
\$ Per Funded Pupil Count	16,631.3	5,305	4,981	2	981	11,269
\$ Per Membership Count	16,050.0	5,498	5,161	2	1,016	11,677
% All Funds		47.1	44.2	0.0	8.7	100.0
PUEBLO	PUEBLO COUNTY 70					
\$ Amount		54,969,700	40,878,828	0	13,072,472	108,921,000
\$ Per Funded Pupil Count	10,278.6	5,348	3,977	0	1,272	10,597
\$ Per Membership Count	10,555.0	5,208	3,873	0	1,239	10,319
% All Funds		50.5	37.5	0.0	12.0	100.0
RIO BLANCO	MEEKER RE1					
\$ Amount		5,555,019	3,015,094	0	33,424,472	41,994,585
\$ Per Funded Pupil Count	721.8	7,696	4,177	0	46,307	58,180
\$ Per Membership Count	760.0	7,309	3,967	0	43,980	55,256
% All Funds		13.2	7.2	0.0	79.6	100.0
RIO BLANCO	RANGELY RE-4					
\$ Amount		4,120,632	2,631,199	9,975	228,995	6,990,801
\$ Per Funded Pupil Count	490.8	8,396	5,361	20	467	14,244
\$ Per Membership Count	518.0	7,955	5,080	19	442	13,496
% All Funds		58.9	37.6	0.1	3.3	100.0

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COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
RIO GRANDE	UPPER RIO GRANDE C-7					
\$ Amount		3,073,991	3,429,827	67,082	22,406,655	28,977,555
\$ Per Funded Pupil Count	446.6	6,883	7,680	150	50,172	64,885
\$ Per Membership Count	421.0	7,302	8,147	159	53,222	68,830
% All Funds		10.6	11.8	0.2	77.3	100.0
RIO GRANDE	MONTE VISTA C-8					
\$ Amount		6,943,666	5,761,247	0	1,052,668	13,757,581
\$ Per Funded Pupil Count	1,130.1	6,144	5,098	0	931	12,174
\$ Per Membership Count	1,168.0	5,945	4,933	0	901	11,779
% All Funds		50.5	41.9	0.0	7.7	100.0
RIO GRANDE	SARGENT RE-33J					
\$ Amount		2,265,627	2,191,233	0	424,126	4,880,986
\$ Per Funded Pupil Count	385.2	5,882	5,689	0	1,101	12,671
\$ Per Membership Count	354.0	6,400	6,190	0	1,198	13,788
% All Funds		46.4	44.9	0.0	8.7	100.0
ROUTT	HAYDEN RE-1					
\$ Amount		3,198,886	2,757,837	0	17,598,091	23,554,814
\$ Per Funded Pupil Count	404.9	7,900	6,811	0	43,463	58,174
\$ Per Membership Count	420.0	7,616	6,566	0	41,900	56,083
% All Funds		13.6	11.7	0.0	74.7	100.0
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount		20,735,473	18,820,273	0	19,070,530	58,626,277
\$ Per Funded Pupil Count	2,673.8	7,755	7,039	0	7,132	21,926
\$ Per Membership Count	2,653.0	7,816	7,094	0	7,188	22,098
% All Funds		35.4	32.1	0.0	32.5	100.0
ROUTT	SOUTH ROUTT RE 3					
\$ Amount		3,423,798	2,624,458	0	1,515,983	7,564,240
\$ Per Funded Pupil Count	324.9	10,538	8,078	0	4,666	23,282
\$ Per Membership Count	325.0	10,535	8,075	0	4,665	23,275
% All Funds		45.3	34.7	0.0	20.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount		1,570,335	1,548,844	0	12,402,697	15,521,877
\$ Per Funded Pupil Count	156.2	10,053	9,916	0	79,403	99,372
\$ Per Membership Count	170.0	9,237	9,111	0	72,957	91,305
% All Funds		10.1	10.0	0.0	79.9	100.0

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COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SAGUACHE	MOFFAT 2					
\$ Amount		2,015,660	2,196,375	0	601,419	4,813,454
\$ Per Funded Pupil Count	226.5	8,899	9,697	0	2,655	21,251
\$ Per Membership Count	227.0	8,880	9,676	0	2,649	21,205
% All Funds		41.9	45.6	0.0	12.5	100.0
SAGUACHE	CENTER 26 JT					
\$ Amount		4,565,356	4,514,474	77,929	486,917	9,644,677
\$ Per Funded Pupil Count	643.3	7,097	7,018	121	757	14,993
\$ Per Membership Count	606.0	7,534	7,450	129	803	15,915
% All Funds		47.3	46.8	0.8	5.0	100.0
SAN JUAN	SILVERTON 1					
\$ Amount		1,093,222	903,785	191,249	157,126	2,345,382
\$ Per Funded Pupil Count	81.0	13,497	11,158	2,361	1,940	28,955
\$ Per Membership Count	81.0	13,497	11,158	2,361	1,940	28,955
% All Funds		46.6	38.5	8.2	6.7	100.0
SAN MIGUEL	TELLURIDE R-1					
\$ Amount		8,770,945	6,376,593	103,646	2,189,538	17,440,721
\$ Per Funded Pupil Count	919.3	9,541	6,936	113	2,382	18,972
\$ Per Membership Count	885.0	9,911	7,205	117	2,474	19,707
% All Funds		50.3	36.6	0.6	12.6	100.0
SAN MIGUEL	NORWOOD R-2J					
\$ Amount		2,038,745	1,706,885	0	435,447	4,181,076
\$ Per Funded Pupil Count	219.2	9,301	7,787	0	1,987	19,074
\$ Per Membership Count	199.0	10,245	8,577	0	2,188	21,010
% All Funds		48.8	40.8	0.0	10.4	100.0
SEDGWICK	JULESBURG RE-1					
\$ Amount		4,952,834	1,966,120	0	0	6,918,955
\$ Per Funded Pupil Count	813.5	6,088	2,417	0	0	8,505
\$ Per Membership Count	829.0	5,974	2,372	0	0	8,346
% All Funds		71.6	28.4	0.0	0.0	100.0
SEDGWICK	REVERE SCHOOL DISTRICT					
\$ Amount		1,494,509	1,114,632	89,957	339,648	3,038,747
\$ Per Funded Pupil Count	148.5	10,064	7,506	606	2,287	20,463
\$ Per Membership Count	139.0	10,752	8,019	647	2,444	21,861
% All Funds		49.2	36.7	3.0	11.2	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SUMMIT	SUMMIT RE-1					
\$ Amount		28,389,828	25,953,813	0	17,690,650	72,034,292
\$ Per Funded Pupil Count	3,511.0	8,086	7,392	0	5,039	20,517
\$ Per Membership Count	3,582.0	7,926	7,246	0	4,939	20,110
% All Funds		39.4	36.0	0.0	24.6	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1					
\$ Amount		3,752,519	2,445,277	817,773	1,360,085	8,375,654
\$ Per Funded Pupil Count	357.3	10,502	6,844	2,289	3,807	23,442
\$ Per Membership Count	367.0	10,225	6,663	2,228	3,706	22,822
% All Funds		44.8	29.2	9.8	16.2	100.0
TELLER	WOODLAND PARK RE-2					
\$ Amount		14,920,863	10,860,346	0	2,009,281	27,790,491
\$ Per Funded Pupil Count	2,316.0	6,443	4,689	0	868	11,999
\$ Per Membership Count	2,284.0	6,533	4,755	0	880	12,167
% All Funds		53.7	39.1	0.0	7.2	100.0
WASHINGTON	AKRON R-1					
\$ Amount		2,905,658	1,921,381	0	1,075,677	5,902,716
\$ Per Funded Pupil Count	384.8	7,551	4,993	0	2,795	15,340
\$ Per Membership Count	371.0	7,832	5,179	0	2,899	15,910
% All Funds		49.2	32.6	0.0	18.2	100.0
WASHINGTON	ARICKAREE R-2					
\$ Amount		1,167,779	1,128,749	0	62,008	2,358,536
\$ Per Funded Pupil Count	107.0	10,914	10,549	0	580	22,042
\$ Per Membership Count	114.0	10,244	9,901	0	544	20,689
% All Funds		49.5	47.9	0.0	2.6	100.0
WASHINGTON	OTIS R-3					
\$ Amount		1,792,508	1,369,939	0	253,979	3,416,425
\$ Per Funded Pupil Count	225.6	7,946	6,072	0	1,126	15,144
\$ Per Membership Count	216.0	8,299	6,342	0	1,176	15,817
% All Funds		52.5	40.1	0.0	7.4	100.0
WASHINGTON	LONE STAR 101					
\$ Amount		1,141,441	805,029	0	500	1,946,970
\$ Per Funded Pupil Count	128.0	8,918	6,289	0	4	15,211
\$ Per Membership Count	130.0	8,780	6,193	0	4	14,977
% All Funds		58.6	41.3	0.0	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WASHINGTON	WOODLIN R-104					
\$ Amount		957,564	1,151,361	0	0	2,108,925
\$ Per Funded Pupil Count	95.7	10,006	12,031	0	0	22,037
\$ Per Membership Count	85.0	11,265	13,545	0	0	24,811
% All Funds		45.4	54.6	0.0	0.0	100.0
WELD	WELD RE-1					
\$ Amount		12,872,960	11,555,982	0	19,052,734	43,481,677
\$ Per Funded Pupil Count	1,905.2	6,757	6,065	0	10,000	22,823
\$ Per Membership Count	1,953.0	6,591	5,917	0	9,756	22,264
% All Funds		29.6	26.6	0.0	43.8	100.0
WELD	EATON RE-2					
\$ Amount		11,237,776	7,964,521	0	9,408,753	28,611,050
\$ Per Funded Pupil Count	2,033.0	5,528	3,918	0	4,628	14,073
\$ Per Membership Count	1,968.0	5,710	4,047	0	4,781	14,538
% All Funds		39.3	27.8	0.0	32.9	100.0
WELD	WELD RE-3J					
\$ Amount		16,152,868	14,023,975	6,814	11,064,515	41,248,172
\$ Per Funded Pupil Count	2,563.0	6,302	5,472	3	4,317	16,094
\$ Per Membership Count	2,697.0	5,989	5,200	3	4,103	15,294
% All Funds		39.2	34.0	0.0	26.8	100.0
WELD	WINDSOR RE-4					
\$ Amount		40,408,294	33,343,642	31,438	20,010,267	93,793,641
\$ Per Funded Pupil Count	7,127.0	5,670	4,678	4	2,808	13,160
\$ Per Membership Count	7,313.0	5,526	4,560	4	2,736	12,826
% All Funds		43.1	35.6	0.0	21.3	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount		25,307,208	14,355,188	0	3,395,961	43,058,357
\$ Per Funded Pupil Count	3,894.5	6,498	3,686	0	872	11,056
\$ Per Membership Count	3,969.0	6,376	3,617	0	856	10,849
% All Funds		58.8	33.3	0.0	7.9	100.0
WELD	GREELEY 6					
\$ Amount		123,404,205	128,763,221	169,653	34,147,434	286,484,514
\$ Per Funded Pupil Count	22,420.3	5,504	5,743	8	1,523	12,778
\$ Per Membership Count	22,467.0	5,493	5,731	8	1,520	12,751
% All Funds		43.1	44.9	0.1	11.9	100.0

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COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	PLATTE VALLEY RE-7					
\$ Amount		8,878,567	6,433,448	0	6,052,318	21,364,332
\$ Per Funded Pupil Count	1,152.1	7,706	5,584	0	5,253	18,544
\$ Per Membership Count	1,093.0	8,123	5,886	0	5,537	19,547
% All Funds		41.6	30.1	0.0	28.3	100.0
WELD	WELD RE-8					
\$ Amount		18,257,645	14,156,477	20,225	7,261,116	39,695,462
\$ Per Funded Pupil Count	2,337.3	7,811	6,057	9	3,107	16,983
\$ Per Membership Count	2,452.0	7,446	5,773	8	2,961	16,189
% All Funds		46.0	35.7	0.1	18.3	100.0
WELD	AULT-HIGHLAND RE-9					
\$ Amount		6,076,507	4,406,722	0	1,372,421	11,855,650
\$ Per Funded Pupil Count	962.5	6,313	4,578	0	1,426	12,318
\$ Per Membership Count	943.0	6,444	4,673	0	1,455	12,572
% All Funds		51.3	37.2	0.0	11.6	100.0
WELD	BRIGGS DALE RE-10					
\$ Amount		1,638,834	1,818,730	0	351,175	3,808,739
\$ Per Funded Pupil Count	179.0	9,155	10,161	0	1,962	21,278
\$ Per Membership Count	184.0	8,907	9,884	0	1,909	20,700
% All Funds		43.0	47.8	0.0	9.2	100.0
WELD	PRAIRIE RE-11					
\$ Amount		1,597,038	1,393,054	0	253,975	3,244,067
\$ Per Funded Pupil Count	216.0	7,394	6,449	0	1,176	15,019
\$ Per Membership Count	222.0	7,194	6,275	0	1,144	14,613
% All Funds		49.2	42.9	0.0	7.8	100.0
WELD	PAWNEE RE-12					
\$ Amount		958,095	956,391	0	1,261,017	3,175,503
\$ Per Funded Pupil Count	78.2	12,252	12,230	0	16,126	40,607
\$ Per Membership Count	82.0	11,684	11,663	0	15,378	38,726
% All Funds		30.2	30.1	0.0	39.7	100.0
YUMA	YUMA 1					
\$ Amount		5,841,677	3,898,554	0	6,258,237	15,998,469
\$ Per Funded Pupil Count	864.0	6,761	4,512	0	7,243	18,517
\$ Per Membership Count	903.0	6,469	4,317	0	6,930	17,717
% All Funds		36.5	24.4	0.0	39.1	100.0

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COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
YUMA	WRAY RD-2					
\$ Amount		4,981,062	3,861,360	0	17,565,819	26,408,241
\$ Per Funded Pupil Count	733.5	6,791	5,264	0	23,948	36,003
\$ Per Membership Count	759.0	6,563	5,087	0	23,143	34,793
% All Funds		18.9	14.6	0.0	66.5	100.0
YUMA	IDALIA RJ-3					
\$ Amount		1,634,541	1,478,731	0	286,734	3,400,006
\$ Per Funded Pupil Count	200.9	8,136	7,361	0	1,427	16,924
\$ Per Membership Count	200.0	8,173	7,394	0	1,434	17,000
% All Funds		48.1	43.5	0.0	8.4	100.0
YUMA	LIBERTY J-4					
\$ Amount		718,639	781,285	0	37,544	1,537,468
\$ Per Funded Pupil Count	62.1	11,572	12,581	0	605	24,758
\$ Per Membership Count	68.0	10,568	11,489	0	552	22,610
% All Funds		46.7	50.8	0.0	2.4	100.0
	CHARTER SCHOOL INSTITUTE					
\$ Amount		97,200,606	97,418,265	614,936	69,785,758	265,019,564
\$ Per Funded Pupil Count	17,772.7	5,469	5,481	35	3,927	14,912
\$ Per Membership Count	18,275.0	5,319	5,331	34	3,819	14,502
% All Funds		36.7	36.8	0.2	26.3	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
\$ Amount		68,265	1,295,907	0	0	1,364,172
\$ Per Funded Pupil Count						
% All Funds		5.0	95.0	0.0	0.0	100.0
	CHARTER CHOICE COLLABORATIVE					
\$ Amount		0	2,901,706	0	0	2,901,706
\$ Per Funded Pupil Count						
% All Funds		0.0	100.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE					
\$ Amount		0	0	0	0	0
\$ Per Funded Pupil Count						
% All Funds		0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
\$ Amount		0	0	0	0	0
\$ Per Funded Pupil Count						
% All Funds		0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES					
\$ Amount		5,924,680	3,919,104	0	0	9,843,784
% All Funds		60.2	39.8	0.0	0.0	100.0
	MOUNTAIN BOCES					
\$ Amount		1,083,136	1,363,647	0	3,564	2,450,348
% All Funds		44.2	55.7	0.0	0.1	100.0
	CENTENNIAL BOCES					
\$ Amount		4,317,081	7,714,188	152,784	604,426	12,788,479
% All Funds		33.8	60.3	1.2	4.7	100.0
	NORTHEAST BOCES					
\$ Amount		2,513,782	3,607,450	53,709	0	6,174,941
% All Funds		40.7	58.4	0.9	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	PIKES PEAK BOCES					
\$ Amount		6,898,629	6,526,732	0	273,580	13,698,941
% All Funds		50.4	47.6	0.0	2.0	100.0
	SAN JUAN BOCES					
\$ Amount		2,341,853	4,346,077	0	236,502	6,924,431
% All Funds		33.8	62.8	0.0	3.4	100.0
	SAN LUIS VALLEY BOCES					
\$ Amount		2,141,156	2,826,670	104	3,077	4,971,007
% All Funds		43.1	56.9	0.0	0.1	100.0
	SOUTH CENTRAL BOCES					
\$ Amount		852,870	2,319,890	0	0	3,172,761
% All Funds		26.9	73.1	0.0	0.0	100.0
	SOUTHEASTERN BOCES					
\$ Amount		909,103	2,116,185	0	11,134	3,036,422
% All Funds		29.9	69.7	0.0	0.4	100.0
	NORTHWEST BOCES					
\$ Amount		1,299,105	2,513,813	0	0	3,812,918
% All Funds		34.1	65.9	0.0	0.0	100.0
	ADAMS COUNTY BOCES					
\$ Amount		0	747,680	0	0	747,680
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
\$ Amount		1,466,873	998,155	0	0	2,465,028
% All Funds		59.5	40.5	0.0	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EXPEDITIONARY BOCES					
\$ Amount		2,708,546	827,561	0	4,183,532	7,719,639
% All Funds		35.1	10.7	0.0	54.2	100.0
	GRAND VALLEY BOCES					
\$ Amount		1,290,693	1,204,554	1,853	0	2,497,100
% All Funds		51.7	48.2	0.1	0.0	100.0
	MT EVANS BOCES					
\$ Amount		1,151,657	970,164	0	0	2,121,821
% All Funds		54.3	45.7	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
\$ Amount		403,617	977,083	0	14,878	1,395,578
% All Funds		28.9	70.0	0.0	1.1	100.0
	SANTA FE TRAIL BOCES					
\$ Amount		1,253,237	3,294,550	0	0	4,547,787
% All Funds		27.6	72.4	0.0	0.0	100.0
	FRONT RANGE BOCES					
\$ Amount		0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES					
\$ Amount		1,018,969	973,276	0	0	1,992,246
% All Funds		51.1	48.9	0.0	0.0	100.0
	EDUCATION REENVISIONED BOCES					
\$ Amount		19,825,296	1,522,238	0	0	21,347,535
% All Funds		92.9	7.1	0.0	0.0	100.0
	COLORADO RIVER BOCES					
\$ Amount		3,911,149	5,016,597	22,788	121,293	9,071,827

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		43.1	55.3	0.3	1.3	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DISTRICT/CSI TOTALS						
\$ Amount		5,891,257,522	5,037,230,074	57,659,215	3,463,131,057	14,449,277,869
\$ Per Funded Pupil Count	895,993	6,575	5,622	64	3,865	12,698
\$ Per Membership Count	909,201	6,480	5,540	63	3,809	15,892
% All Funds		40.8	34.9	0.4	24.0	100.0
BOCES/COLLABORATIVE TOTALS						
\$ Amount		61,379,697	57,983,228	231,238	5,451,986	125,046,149
% All Funds		49.1	46.4	0.2	4.4	100.0
STATE TOTALS						
\$ Amount		5,952,637,220	5,095,213,302	57,890,453	3,468,583,042	14,574,324,018
\$ Per Funded Pupil Count	895,993	6,644	5,687	65	3,871	16,266
\$ Per Membership Count	909,201	6,547	5,604	64	3,815	16,030
% All Funds		40.8	35.0	0.4	23.8	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2019-2020

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	MAPLETON 1								
\$			6,729,863	35,881,632	2,734,290	3,532,899	3,708,725	4,589,551	57,176,959
\$			1,808,669	10,281,156	790,539	1,113,795	1,114,751	1,475,866	16,584,776
\$			8,538,532	46,162,788	3,524,829	4,646,694	4,823,476	6,065,416	73,761,735
\$		8,867.5							8,318
\$		9,149.0							8,062
%			11.6	62.6	4.8	6.3	6.5	8.2	100.0
ADAMS	ADAMS 12 FIVE STAR								
\$			18,035,455	196,789,811	17,213,921	24,782,287	13,265,168	23,269,777	293,356,418
\$			5,227,747	60,988,195	5,320,152	9,436,037	4,745,585	8,500,090	94,217,807
\$			23,263,202	257,778,006	22,534,073	34,218,323	18,010,753	31,769,867	387,574,225
\$		37,859.2							10,237
\$		38,707.0							10,013
%			6.0	66.5	5.8	8.8	4.6	8.2	100.0
ADAMS	ADAMS COUNTY 14								
\$			5,044,372	29,005,773	3,182,746	4,545,929	2,250,440	5,765,325	49,794,584
\$			1,554,589	8,325,127	996,126	1,675,557	770,834	1,901,511	15,223,744
\$			6,598,960	37,330,900	4,178,872	6,221,486	3,021,273	7,666,836	65,018,328
\$		18,828.1							3,453
\$		19,248.0							3,378
%			10.1	57.4	6.4	9.6	4.6	11.8	100.0
ADAMS	SCHOOL DISTRICT 27J								
\$			11,559,748	65,902,252	4,126,600	9,686,142	4,930,537	9,961,003	106,166,282
\$			3,706,463	23,523,185	1,455,133	3,963,551	2,010,843	4,039,979	38,699,154
\$			15,266,211	89,425,437	5,581,733	13,649,693	6,941,380	14,000,982	144,865,437
\$		18,828.1							7,694
\$		19,248.0							7,526
%			10.5	61.7	3.9	9.4	4.8	9.7	100.0
ADAMS	BENNETT 29J								
\$			369,687	3,504,456	136,442	401,595	324,623	625,337	5,362,139
\$			170,086	915,910	46,359	669,334	91,752	170,726	2,064,167
\$			539,772	4,420,366	182,801	1,070,929	416,376	796,062	7,426,306
\$		1,082.0							6,863
\$		1,117.0							6,648
%			7.3	59.5	2.5	14.4	5.6	10.7	100.0
ADAMS	STRASBURG 31J								
\$			595,803	3,279,482	164,020	522,774	236,984	740,818	5,539,881
\$			185,657	1,137,627	70,282	160,796	71,149	286,165	1,911,677
\$			781,461	4,417,109	234,302	683,570	308,133	1,026,983	7,451,557
\$		1,031.0							7,228
\$		1,080.0							6,900
%			10.5	59.3	3.1	9.2	4.1	13.8	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	WESTMINSTER SCHOOL DISTRICT								
\$	Salaries		7,497,127	44,937,732	1,853,386	6,228,304	4,924,306	7,902,302	73,343,157
\$	Benefits		2,427,806	15,835,760	623,066	2,185,609	2,247,664	2,896,228	26,216,132
\$	Total		9,924,933	60,773,492	2,476,452	8,413,912	7,171,970	10,798,530	99,559,289
\$	Per Funded Pupil Count	9,201.8							10,820
\$	Per Membership Count	9,090.0							10,953
%	Salaries, Benefits by Job Classification		10.0	61.0	2.5	8.5	7.2	10.8	100.0
ALAMOSA	ALAMOSA RE-11J								
\$	Salaries		1,267,132	8,027,948	239,157	736,073	514,897	1,428,707	12,213,914
\$	Benefits		376,511	2,665,788	83,914	243,003	208,642	514,425	4,092,284
\$	Total		1,643,644	10,693,736	323,072	979,076	723,539	1,943,132	16,306,198
\$	Per Funded Pupil Count	2,431.3							6,707
\$	Per Membership Count	2,298.0							7,096
%	Salaries, Benefits by Job Classification		10.1	65.6	2.0	6.0	4.4	11.9	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J								
\$	Salaries		197,736	1,457,528	102,807	103,784	106,913	335,371	2,304,139
\$	Benefits		57,664	535,513	20,078	37,482	45,619	133,175	829,532
\$	Total		255,400	1,993,041	122,885	141,266	152,532	468,546	3,133,671
\$	Per Funded Pupil Count	290.9							10,772
\$	Per Membership Count	285.0							10,995
%	Salaries, Benefits by Job Classification		8.2	63.6	3.9	4.5	4.9	15.0	100.0
ARAPAHOE	ENGLEWOOD 1								
\$	Salaries		2,748,789	13,632,267	1,400,568	2,316,662	1,525,254	2,073,925	23,697,465
\$	Benefits		825,086	4,521,088	451,459	972,240	528,410	813,821	8,112,104
\$	Total		3,573,876	18,153,355	1,852,027	3,288,901	2,053,664	2,887,746	31,809,569
\$	Per Funded Pupil Count	2,622.8							12,128
\$	Per Membership Count	2,634.0							12,077
%	Salaries, Benefits by Job Classification		11.2	57.1	5.8	10.3	6.5	9.1	100.0
ARAPAHOE	SHERIDAN 2								
\$	Salaries		2,255,303	6,559,140	540,661	1,634,471	884,536	1,782,374	13,656,485
\$	Benefits		689,407	2,051,716	176,652	658,104	305,738	694,462	4,576,079
\$	Total		2,944,710	8,610,856	717,313	2,292,574	1,190,275	2,476,836	18,232,564
\$	Per Funded Pupil Count	1,354.5							13,461
\$	Per Membership Count	1,359.0							13,416
%	Salaries, Benefits by Job Classification		16.2	47.2	3.9	12.6	6.5	13.6	100.0
ARAPAHOE	CHERRY CREEK 5								
\$	Salaries		20,291,035	342,554,095	9,755,599	37,561,008	22,718,380	26,625,900	459,506,017
\$	Benefits		6,290,368	96,045,169	3,088,585	9,256,316	7,904,936	9,138,722	131,724,096
\$	Total		26,581,403	438,599,264	12,844,185	46,817,323	30,623,316	35,764,622	591,230,113
\$	Per Funded Pupil Count	54,539.6							10,840
\$	Per Membership Count	56,172.0							10,525
%	Salaries, Benefits by Job Classification		4.5	74.2	2.2	7.9	5.2	6.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ARAPAHOE	LITTLETON 6								
\$	Salaries		10,085,766	73,824,739	4,712,905	12,189,654	6,301,163	8,838,129	115,952,356
\$	Benefits		3,490,942	25,410,861	1,724,116	5,468,062	2,447,874	3,644,918	42,186,773
\$	Total		13,576,708	99,235,600	6,437,021	17,657,716	8,749,037	12,483,047	158,139,129
\$	Per Funded Pupil Count	14,792.1							10,691
\$	Per Membership Count	14,988.0							10,551
%	Salaries, Benefits by Job Classification		8.6	62.8	4.1	11.2	5.5	7.9	100.0
ARAPAHOE	DEER TRAIL 26J								
\$	Salaries		123,764	1,004,837	45,500	156,372	92,584	177,244	1,600,302
\$	Benefits		54,928	342,218	16,946	66,516	31,307	57,910	569,826
\$	Total		178,692	1,347,055	62,446	222,888	123,891	235,154	2,170,127
\$	Per Funded Pupil Count	223.5							9,710
\$	Per Membership Count	253.0							8,578
%	Salaries, Benefits by Job Classification		8.2	62.1	2.9	10.3	5.7	10.8	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J								
\$	Salaries		21,101,912	194,133,112	27,996,823	26,876,149	17,001,500	24,752,418	311,861,915
\$	Benefits		5,943,642	62,258,941	8,362,789	9,759,473	6,330,155	8,783,098	101,438,097
\$	Total		27,045,554	256,392,053	36,359,612	36,635,622	23,331,656	33,535,516	413,300,012
\$	Per Funded Pupil Count	39,585.7							10,441
\$	Per Membership Count	40,088.0							10,310
%	Salaries, Benefits by Job Classification		6.5	62.0	8.8	8.9	5.6	8.1	100.0
ARAPAHOE	BYERS 32J								
\$	Salaries		426,653	2,052,548	0	319,841	71,500	451,718	3,322,260
\$	Benefits		182,338	759,190	985	110,870	25,551	137,793	1,216,727
\$	Total		608,991	2,811,737	985	430,711	97,051	589,511	4,538,987
\$	Per Funded Pupil Count	2,144.1							2,117
\$	Per Membership Count	2,344.0							1,936
%	Salaries, Benefits by Job Classification		13.4	61.9	0.0	9.5	2.1	13.0	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT								
\$	Salaries		1,202,388	6,253,371	187,270	1,221,908	522,309	1,148,135	10,535,381
\$	Benefits		615,041	2,263,270	53,365	404,358	212,217	408,262	3,956,513
\$	Total		1,817,429	8,516,640	240,636	1,626,266	734,526	1,556,397	14,491,894
\$	Per Funded Pupil Count	1,716.3							8,444
\$	Per Membership Count	1,742.0							8,319
%	Salaries, Benefits by Job Classification		12.5	58.8	1.7	11.2	5.1	10.7	100.0
BACA	WALSH RE-1								
\$	Salaries		139,158	827,753	0	94,421	94,104	210,351	1,365,787
\$	Benefits		54,351	318,686	0	44,850	34,294	89,227	541,408
\$	Total		193,509	1,146,439	0	139,271	128,397	299,579	1,907,195
\$	Per Funded Pupil Count	148.0							12,886
\$	Per Membership Count	154.0							12,384
%	Salaries, Benefits by Job Classification		10.1	60.1	0.0	7.3	6.7	15.7	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	PRITCHETT RE-3								
\$	Salaries		43,971	392,762	9,050	0	53,845	90,792	590,421
\$	Benefits		24,883	147,847	3,299	0	13,271	25,037	214,337
\$	Total		68,854	540,609	12,349	0	67,116	115,830	804,758
\$	Per Funded Pupil Count	54.5							14,766
\$	Per Membership Count	60.0							13,413
%	Salaries, Benefits by Job Classification		8.6	67.2	1.5	0.0	8.3	14.4	100.0
BACA	SPRINGFIELD RE-4								
\$	Salaries		267,888	1,307,289	34,625	216,973	126,196	195,256	2,148,226
\$	Benefits		71,390	336,201	10,833	55,153	36,849	43,523	553,949
\$	Total		339,277	1,643,490	45,458	272,126	163,045	238,779	2,702,174
\$	Per Funded Pupil Count	293.0							9,222
\$	Per Membership Count	309.0							8,745
%	Salaries, Benefits by Job Classification		12.6	60.8	1.7	10.1	6.0	8.8	100.0
BACA	VILAS RE-5								
\$	Salaries		83,400	289,929	0	47,503	63,384	97,018	581,234
\$	Benefits		23,337	81,173	0	11,376	22,122	32,518	170,525
\$	Total		106,737	371,102	0	58,879	85,506	129,536	751,759
\$	Per Funded Pupil Count	81.7							9,201
\$	Per Membership Count	103.0							7,299
%	Salaries, Benefits by Job Classification		14.2	49.4	0.0	7.8	11.4	17.2	100.0
BACA	CAMPO RE-6								
\$	Salaries		113,972	382,478	0	35,516	0	80,522	612,489
\$	Benefits		43,231	142,089	0	8,806	0	21,545	215,671
\$	Total		157,203	524,568	0	44,322	0	102,067	828,159
\$	Per Funded Pupil Count	50.0							16,563
\$	Per Membership Count	42.0							19,718
%	Salaries, Benefits by Job Classification		19.0	63.3	0.0	5.4	0.0	12.3	100.0
BENT	LAS ANIMAS RE-1								
\$	Salaries		988,556	1,852,822	928,386	1,008,591	1,125,825	394,680	6,298,860
\$	Benefits		199,576	885,997	202,384	532,371	246,479	161,023	2,227,830
\$	Total		1,188,131	2,738,820	1,130,770	1,540,962	1,372,304	555,703	8,526,690
\$	Per Funded Pupil Count	2,355.7							3,620
\$	Per Membership Count	2,406.0							3,544
%	Salaries, Benefits by Job Classification		13.9	32.1	13.3	18.1	16.1	6.5	100.0
BENT	MCCLAVE RE-2								
\$	Salaries		85,400	1,036,794	0	155,532	217,193	279,545	1,774,464
\$	Benefits		30,421	410,475	0	73,610	85,532	128,895	728,934
\$	Total		115,821	1,447,269	0	229,142	302,725	408,441	2,503,397
\$	Per Funded Pupil Count	243.2							10,294
\$	Per Membership Count	229.0							10,932
%	Salaries, Benefits by Job Classification		4.6	57.8	0.0	9.2	12.1	16.3	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BOULDER	ST VRAIN VALLEY RE 1J								
\$	Salaries		18,509,484	137,703,756	11,160,399	20,719,558	11,934,008	19,466,222	219,493,428
\$	Benefits		5,834,473	48,909,098	3,551,029	8,024,137	5,563,693	7,422,699	79,305,129
\$	Total		24,343,957	186,612,854	14,711,428	28,743,696	17,497,701	26,888,921	298,798,557
\$	Per Funded Pupil Count	31,300.8							9,546
\$	Per Membership Count	32,855.0							9,094
%	Salaries, Benefits by Job Classification		8.1	62.5	4.9	9.6	5.9	9.0	100.0
BOULDER	BOULDER VALLEY RE 2								
\$	Salaries		21,564,181	176,259,829	14,792,427	20,763,026	12,977,831	23,350,178	269,707,471
\$	Benefits		6,526,056	57,690,733	4,949,667	9,400,893	4,878,972	9,790,863	93,237,183
\$	Total		28,090,236	233,950,562	19,742,093	30,163,919	17,856,802	33,141,040	362,944,654
\$	Per Funded Pupil Count	30,302.4							11,977
\$	Per Membership Count	31,000.0							11,708
%	Salaries, Benefits by Job Classification		7.7	64.5	5.4	8.3	4.9	9.1	100.0
CHAFFEE	BUENA VISTA R-31								
\$	Salaries		443,015	4,692,567	38,325	932,544	432,942	891,208	7,430,600
\$	Benefits		131,323	1,679,576	17,603	315,271	141,118	336,014	2,620,904
\$	Total		574,337	6,372,142	55,928	1,247,814	574,060	1,227,222	10,051,504
\$	Per Funded Pupil Count	1,035.5							9,707
\$	Per Membership Count	1,077.0							9,333
%	Salaries, Benefits by Job Classification		5.7	63.4	0.6	12.4	5.7	12.2	100.0
CHAFFEE	SALIDA R-32								
\$	Salaries		874,273	6,142,149	216,148	844,453	526,024	937,250	9,540,297
\$	Benefits		254,343	2,202,660	76,901	337,491	203,682	361,537	3,436,615
\$	Total		1,128,616	8,344,809	293,049	1,181,944	729,707	1,298,788	12,976,912
\$	Per Funded Pupil Count	1,293.0							10,036
\$	Per Membership Count	1,331.0							9,750
%	Salaries, Benefits by Job Classification		8.7	64.3	2.3	9.1	5.6	10.0	100.0
CHEYENNE	KIT CARSON R-1								
\$	Salaries		161,519	766,096	3,000	20,647	0	198,537	1,149,798
\$	Benefits		67,222	296,607	662	4,291	0	95,415	464,197
\$	Total		228,741	1,062,703	3,662	24,937	0	293,951	1,613,995
\$	Per Funded Pupil Count	108.7							14,848
\$	Per Membership Count	109.0							14,807
%	Salaries, Benefits by Job Classification		14.2	65.8	0.2	1.5	0.0	18.2	100.0
CHEYENNE	CHEYENNE COUNTY RE-5								
\$	Salaries		185,124	1,062,826	0	151,379	81,978	227,544	1,708,852
\$	Benefits		90,368	420,217	0	79,247	43,683	106,397	739,912
\$	Total		275,493	1,483,043	0	230,627	125,661	333,941	2,448,764
\$	Per Funded Pupil Count	185.5							13,201
\$	Per Membership Count	197.0							12,430
%	Salaries, Benefits by Job Classification		11.3	60.6	0.0	9.4	5.1	13.6	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CLEAR CREEK	CLEAR CREEK RE-1								
\$	Salaries		1,124,590	3,463,298	50,221	508,386	507,068	937,769	6,591,330
\$	Benefits		331,982	1,076,457	10,973	157,321	163,243	324,118	2,064,094
\$	Total		1,456,571	4,539,755	61,193	665,707	670,311	1,261,886	8,655,424
\$	Per Funded Pupil Count	752.5							11,502
\$	Per Membership Count	717.0							12,072
%	Salaries, Benefits by Job Classification		16.8	52.4	0.7	7.7	7.7	14.6	100.0
CONEJOS	NORTH CONEJOS RE-1J								
\$	Salaries		481,810	3,762,274	27,267	53,989	249,683	560,358	5,135,381
\$	Benefits		153,737	1,547,737	6,567	11,895	110,395	228,484	2,058,815
\$	Total		635,547	5,310,012	33,833	65,884	360,079	788,842	7,194,196
\$	Per Funded Pupil Count	1,105.5							6,508
\$	Per Membership Count	1,067.0							6,742
%	Salaries, Benefits by Job Classification		8.8	73.8	0.5	0.9	5.0	11.0	100.0
CONEJOS	SANFORD 6J								
\$	Salaries		240,067	1,398,808	17,542	221,880	103,136	268,034	2,249,467
\$	Benefits		91,074	554,453	4,376	95,342	46,403	105,341	896,990
\$	Total		331,141	1,953,261	21,919	317,222	149,539	373,375	3,146,456
\$	Per Funded Pupil Count	361.1							8,714
\$	Per Membership Count	353.0							8,913
%	Salaries, Benefits by Job Classification		10.5	62.1	0.7	10.1	4.8	11.9	100.0
CONEJOS	SOUTH CONEJOS RE-10								
\$	Salaries		152,490	1,108,551	47,749	108,137	127,583	221,602	1,766,111
\$	Benefits		49,025	384,633	18,215	38,912	38,140	90,552	619,476
\$	Total		201,516	1,493,184	65,963	147,049	165,722	312,153	2,385,587
\$	Per Funded Pupil Count	182.6							13,065
\$	Per Membership Count	150.0							15,904
%	Salaries, Benefits by Job Classification		8.4	62.6	2.8	6.2	6.9	13.1	100.0
COSTILLA	CENTENNIAL R-1								
\$	Salaries		147,060	1,141,975	0	106,767	83,650	215,986	1,695,439
\$	Benefits		63,248	462,049	0	35,840	29,253	78,144	668,533
\$	Total		210,308	1,604,024	0	142,607	112,903	294,130	2,363,972
\$	Per Funded Pupil Count	224.7							10,521
\$	Per Membership Count	219.0							10,794
%	Salaries, Benefits by Job Classification		8.9	67.9	0.0	6.0	4.8	12.4	100.0
COSTILLA	SIERRA GRANDE R-30								
\$	Salaries		366,385	1,373,580	5,459	149,989	85,844	215,525	2,196,782
\$	Benefits		176,883	502,904	1,247	48,765	34,177	80,722	844,699
\$	Total		543,268	1,876,483	6,707	198,754	120,021	296,248	3,041,481
\$	Per Funded Pupil Count	278.9							10,905
\$	Per Membership Count	269.0							11,307
%	Salaries, Benefits by Job Classification		17.9	61.7	0.2	6.5	3.9	9.7	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CROWLEY	CROWLEY COUNTY RE-1-J								
\$	Salaries		223,000	1,474,484	0	169,037	143,752	239,852	2,250,124
\$	Benefits		113,080	482,077	0	48,447	49,580	70,204	763,388
\$	Total		336,080	1,956,561	0	217,484	193,332	310,056	3,013,512
\$	Per Funded Pupil Count	458.7							6,570
\$	Per Membership Count	425.0							7,091
%	Salaries, Benefits by Job Classification		11.2	64.9	0.0	7.2	6.4	10.3	100.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1								
\$	Salaries		225,202	1,567,207	56,034	162,167	152,060	250,477	2,413,147
\$	Benefits		86,254	618,671	12,412	59,103	69,473	97,908	943,822
\$	Total		311,456	2,185,878	68,446	221,270	221,533	348,385	3,356,968
\$	Per Funded Pupil Count	373.5							8,988
\$	Per Membership Count	395.0							8,499
%	Salaries, Benefits by Job Classification		9.3	65.1	2.0	6.6	6.6	10.4	100.0
DELTA	DELTA COUNTY 50(J)								
\$	Salaries		3,029,487	16,936,042	1,404,043	3,916,981	1,442,823	3,286,588	30,015,964
\$	Benefits		908,803	6,374,191	466,218	1,576,093	565,545	1,183,545	11,074,394
\$	Total		3,938,290	23,310,232	1,870,261	5,493,074	2,008,368	4,470,133	41,090,359
\$	Per Funded Pupil Count	4,808.8							8,545
\$	Per Membership Count	5,032.0							8,166
%	Salaries, Benefits by Job Classification		9.6	56.7	4.6	13.4	4.9	10.9	100.0
DENVER	DENVER COUNTY 1								
\$	Salaries		61,949,961	608,039,343	105,896,591	11,178,886	23,312,992	57,788,188	868,165,962
\$	Benefits		13,479,560	112,288,428	31,658,736	2,479,690	4,853,691	15,094,286	179,854,391
\$	Total		75,429,522	720,327,771	137,555,326	13,658,576	28,166,683	72,882,474	1,048,020,353
\$	Per Funded Pupil Count	91,185.2							11,493
\$	Per Membership Count	92,112.0							11,378
%	Salaries, Benefits by Job Classification		7.2	68.7	13.1	1.3	2.7	7.0	100.0
DOLORES	DOLORES COUNTY RE NO.2								
\$	Salaries		323,750	1,022,190	27,759	201,825	78,513	315,224	1,969,261
\$	Benefits		132,113	434,739	14,594	95,480	33,629	125,113	835,669
\$	Total		455,864	1,456,930	42,353	297,305	112,142	440,337	2,804,930
\$	Per Funded Pupil Count	239.3							11,721
\$	Per Membership Count	232.0							12,090
%	Salaries, Benefits by Job Classification		16.3	51.9	1.5	10.6	4.0	15.7	100.0
DOUGLAS	DOUGLAS COUNTY RE 1								
\$	Salaries		28,862,790	287,286,617	22,811,400	39,949,166	18,802,862	29,523,585	427,236,420
\$	Benefits		10,373,344	101,723,919	7,654,029	16,078,157	7,001,490	11,539,490	154,370,430
\$	Total		39,236,135	389,010,536	30,465,429	56,027,323	25,804,352	41,063,075	581,606,850
\$	Per Funded Pupil Count	65,405.2							8,892
\$	Per Membership Count	67,305.0							8,641
%	Salaries, Benefits by Job Classification		6.7	66.9	5.2	9.6	4.4	7.1	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	EAGLE COUNTY RE 50								
\$	Salaries		4,763,618	33,810,598	1,963,866	4,813,988	3,024,588	4,684,900	53,061,558
\$	Benefits		1,620,381	12,864,457	727,754	2,235,701	1,343,713	1,955,674	20,747,679
\$	Total		6,383,999	46,675,054	2,691,619	7,049,689	4,368,301	6,640,574	73,809,238
\$	Per Funded Pupil Count	6,731.0							10,966
\$	Per Membership Count	6,812.0							10,835
%	Salaries, Benefits by Job Classification		8.6	63.2	3.6	9.6	5.9	9.0	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT								
\$	Salaries		1,473,205	8,573,845	604,068	1,709,604	887,538	1,639,200	14,887,459
\$	Benefits		433,172	2,797,583	199,264	666,778	329,274	561,809	4,987,880
\$	Total		1,906,377	11,371,428	803,332	2,376,381	1,216,812	2,201,008	19,875,339
\$	Per Funded Pupil Count	2,310.1							8,604
\$	Per Membership Count	2,373.0							8,376
%	Salaries, Benefits by Job Classification		9.6	57.2	4.0	12.0	6.1	11.1	100.0
ELBERT	KIOWA C-2								
\$	Salaries		177,106	1,022,898	0	341,579	161,285	144,754	1,847,622
\$	Benefits		83,486	440,556	0	126,217	69,687	58,249	778,196
\$	Total		260,593	1,463,454	0	467,795	230,972	203,003	2,625,817
\$	Per Funded Pupil Count	254.3							10,326
\$	Per Membership Count	252.0							10,420
%	Salaries, Benefits by Job Classification		9.9	55.7	0.0	17.8	8.8	7.7	100.0
ELBERT	BIG SANDY 100J								
\$	Salaries		232,100	1,758,374	0	52,152	92,696	362,995	2,498,317
\$	Benefits		62,569	503,958	0	23,398	32,773	104,340	727,038
\$	Total		294,669	2,262,332	0	75,550	125,469	467,335	3,225,355
\$	Per Funded Pupil Count	320.0							10,079
\$	Per Membership Count	335.0							9,628
%	Salaries, Benefits by Job Classification		9.1	70.1	0.0	2.3	3.9	14.5	100.0
ELBERT	ELBERT 200								
\$	Salaries		212,441	1,034,832	42,595	204,546	125,428	213,859	1,833,702
\$	Benefits		62,445	329,015	11,117	71,596	46,707	70,089	590,970
\$	Total		274,886	1,363,847	53,712	276,143	172,135	283,949	2,424,672
\$	Per Funded Pupil Count	232.5							10,429
\$	Per Membership Count	254.0							9,546
%	Salaries, Benefits by Job Classification		11.3	56.2	2.2	11.4	7.1	11.7	100.0
ELBERT	AGATE 300								
\$	Salaries		89,774	341,337	250	46,957	68,535	70,964	617,818
\$	Benefits		24,753	116,837	91	24,951	24,800	27,284	218,716
\$	Total		114,528	458,175	341	71,908	93,335	98,248	836,534
\$	Per Funded Pupil Count	50.0							16,731
\$	Per Membership Count	44.0							19,012
%	Salaries, Benefits by Job Classification		13.7	54.8	0.0	8.6	11.2	11.7	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	CALHAN RJ-1								
\$	Salaries		354,426	1,922,084	0	228,237	168,111	410,086	3,082,944
\$	Benefits		104,274	567,394	0	87,710	55,543	141,319	956,240
\$	Total		458,700	2,489,478	0	315,947	223,654	551,405	4,039,184
\$	Per Funded Pupil Count	455.5							8,868
\$	Per Membership Count	471.0							8,576
%	Salaries, Benefits by Job Classification		11.4	61.6	0.0	7.8	5.5	13.7	100.0
EL PASO	HARRISON 2								
\$	Salaries		9,109,605	46,825,448	4,972,164	6,521,434	3,779,775	6,776,835	77,985,261
\$	Benefits		2,487,439	14,067,148	1,473,696	2,095,910	1,190,756	2,267,651	23,582,600
\$	Total		11,597,044	60,892,596	6,445,861	8,617,344	4,970,531	9,044,485	101,567,860
\$	Per Funded Pupil Count	11,801.5							8,606
\$	Per Membership Count	11,518.0							8,818
%	Salaries, Benefits by Job Classification		11.4	60.0	6.3	8.5	4.9	8.9	100.0
EL PASO	WIDEFIELD 3								
\$	Salaries		6,475,637	38,004,453	1,372,980	3,626,485	3,368,125	7,899,062	60,746,742
\$	Benefits		2,154,579	12,203,599	373,145	1,411,434	1,093,995	2,643,108	19,879,859
\$	Total		8,630,216	50,208,051	1,746,125	5,037,920	4,462,120	10,542,170	80,626,602
\$	Per Funded Pupil Count	9,388.7							8,588
\$	Per Membership Count	9,669.0							8,339
%	Salaries, Benefits by Job Classification		10.7	62.3	2.2	6.2	5.5	13.1	100.0
EL PASO	FOUNTAIN 8								
\$	Salaries		5,874,801	37,881,925	1,461,717	4,817,550	3,102,223	4,627,607	57,765,822
\$	Benefits		2,086,317	12,116,413	329,604	1,546,715	1,141,639	1,627,113	18,847,802
\$	Total		7,961,117	49,998,338	1,791,321	6,364,265	4,243,862	6,254,720	76,613,624
\$	Per Funded Pupil Count	8,313.0							9,216
\$	Per Membership Count	8,529.0							8,983
%	Salaries, Benefits by Job Classification		10.4	65.3	2.3	8.3	5.5	8.2	100.0
EL PASO	COLORADO SPRINGS 11								
\$	Salaries		13,441,697	120,004,934	9,964,927	11,509,811	10,946,157	19,644,198	185,511,723
\$	Benefits		4,203,264	40,367,452	3,280,542	4,732,285	4,360,300	6,922,639	63,866,481
\$	Total		17,644,961	160,372,386	13,245,468	16,242,096	15,306,457	26,566,837	249,378,205
\$	Per Funded Pupil Count	26,717.4							9,334
\$	Per Membership Count	26,040.0							9,577
%	Salaries, Benefits by Job Classification		7.1	64.3	5.3	6.5	6.1	10.7	100.0
EL PASO	CHEYENNE MOUNTAIN 12								
\$	Salaries		3,160,052	22,364,156	1,080,635	2,299,412	1,582,384	2,436,330	32,922,968
\$	Benefits		795,573	6,246,672	257,176	761,384	503,974	712,217	9,276,996
\$	Total		3,955,624	28,610,828	1,337,811	3,060,796	2,086,358	3,148,547	42,199,964
\$	Per Funded Pupil Count	5,175.3							8,154
\$	Per Membership Count	5,309.0							7,949
%	Salaries, Benefits by Job Classification		9.4	67.8	3.2	7.3	4.9	7.5	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	MANITOU SPRINGS 14								
\$	Salaries		1,598,255	6,823,948	163,568	821,424	543,795	1,008,747	10,959,738
\$	Benefits		428,542	1,919,754	42,864	301,885	166,997	338,896	3,198,939
\$	Total		2,026,797	8,743,702	206,432	1,123,309	710,793	1,347,643	14,158,677
\$	Per Funded Pupil Count	1,432.5							9,884
\$	Per Membership Count	1,441.0							9,826
%	Salaries, Benefits by Job Classification		14.3	61.8	1.5	7.9	5.0	9.5	100.0
EL PASO	ACADEMY 20								
\$	Salaries		16,635,910	105,857,615	6,029,736	11,241,380	9,249,168	13,243,058	162,256,867
\$	Benefits		4,614,802	32,555,958	1,817,767	3,945,079	2,976,820	4,660,204	50,570,629
\$	Total		21,250,712	138,413,573	7,847,502	15,186,459	12,225,988	17,903,261	212,827,496
\$	Per Funded Pupil Count	25,613.4							8,309
\$	Per Membership Count	26,603.0							8,000
%	Salaries, Benefits by Job Classification		10.0	65.0	3.7	7.1	5.7	8.4	100.0
EL PASO	ELLICOTT 22								
\$	Salaries		562,752	3,449,491	89,467	572,588	410,294	604,027	5,688,619
\$	Benefits		167,425	1,225,850	31,703	216,462	153,826	197,291	1,992,557
\$	Total		730,177	4,675,341	121,170	789,050	564,120	801,318	7,681,176
\$	Per Funded Pupil Count	1,087.5							7,063
\$	Per Membership Count	1,142.0							6,726
%	Salaries, Benefits by Job Classification		9.5	60.9	1.6	10.3	7.3	10.4	100.0
EL PASO	PEYTON 23 JT								
\$	Salaries		471,077	2,598,533	0	327,293	208,979	629,596	4,235,478
\$	Benefits		192,232	672,087	0	96,080	55,206	176,363	1,191,968
\$	Total		663,310	3,270,619	0	423,373	264,184	805,959	5,427,446
\$	Per Funded Pupil Count	626.9							8,658
\$	Per Membership Count	626.0							8,670
%	Salaries, Benefits by Job Classification		12.2	60.3	0.0	7.8	4.9	14.8	100.0
EL PASO	HANOVER 28								
\$	Salaries		500,963	909,145	21,250	228,252	107,924	274,008	2,041,542
\$	Benefits		129,000	278,272	5,108	54,024	27,963	84,478	578,844
\$	Total		629,963	1,187,417	26,358	282,276	135,887	358,486	2,620,386
\$	Per Funded Pupil Count	252.7							10,370
\$	Per Membership Count	258.0							10,157
%	Salaries, Benefits by Job Classification		24.0	45.3	1.0	10.8	5.2	13.7	100.0
EL PASO	LEWIS-PALMER 38								
\$	Salaries		3,085,117	24,240,791	989,671	3,342,010	2,500,611	4,012,211	38,170,412
\$	Benefits		819,561	7,190,076	287,087	1,165,973	839,466	1,354,363	11,656,526
\$	Total		3,904,679	31,430,867	1,276,758	4,507,983	3,340,077	5,366,574	49,826,938
\$	Per Funded Pupil Count	6,517.2							7,645
\$	Per Membership Count	6,756.0							7,375
%	Salaries, Benefits by Job Classification		7.8	63.1	2.6	9.0	6.7	10.8	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	DISTRICT 49								
\$	Salaries		13,514,385	71,939,924	6,165,078	13,133,899	6,049,269	7,770,719	118,573,274
\$	Benefits		3,805,784	23,071,726	2,501,285	4,228,867	1,832,877	2,940,210	38,380,749
\$	Total		17,320,169	95,011,649	8,666,363	17,362,766	7,882,147	10,710,929	156,954,023
\$	Per Funded Pupil Count	25,811.4							6,081
\$	Per Membership Count	23,890.0							6,570
%	Salaries, Benefits by Job Classification		11.0	60.5	5.5	11.1	5.0	6.8	100.0
EL PASO	EDISON 54 JT								
\$	Salaries		169,166	637,717	2,000	22,910	104,202	247,116	1,183,112
\$	Benefits		53,260	217,361	2,133	5,134	35,826	84,291	398,004
\$	Total		222,426	855,078	4,133	28,044	140,028	331,407	1,581,116
\$	Per Funded Pupil Count	207.0							7,638
\$	Per Membership Count	243.0							6,507
%	Salaries, Benefits by Job Classification		14.1	54.1	0.3	1.8	8.9	21.0	100.0
EL PASO	MIAMI/YODER 60 JT								
\$	Salaries		184,797	1,240,592	0	224,918	136,850	399,680	2,186,838
\$	Benefits		48,673	453,751	0	88,136	54,536	124,718	769,814
\$	Total		233,470	1,694,342	0	313,054	191,387	524,398	2,956,651
\$	Per Funded Pupil Count	284.8							10,382
\$	Per Membership Count	288.0							10,266
%	Salaries, Benefits by Job Classification		7.9	57.3	0.0	10.6	6.5	17.7	100.0
FREMONT	CANON CITY RE-1								
\$	Salaries		2,108,286	14,987,718	794,355	2,229,049	1,186,609	2,403,939	23,709,956
\$	Benefits		550,354	4,417,579	232,664	945,276	403,946	887,264	7,437,083
\$	Total		2,658,640	19,405,296	1,027,019	3,174,325	1,590,555	3,291,203	31,147,039
\$	Per Funded Pupil Count	3,726.2							8,359
\$	Per Membership Count	3,482.0							8,945
%	Salaries, Benefits by Job Classification		8.5	62.3	3.3	10.2	5.1	10.6	100.0
FREMONT	FREMONT RE-2								
\$	Salaries		1,044,445	4,979,878	190,537	734,793	285,811	984,483	8,219,947
\$	Benefits		310,456	1,709,194	56,533	295,574	106,471	359,741	2,837,969
\$	Total		1,354,901	6,689,072	247,070	1,030,368	392,281	1,344,225	11,057,916
\$	Per Funded Pupil Count	1,374.3							8,046
\$	Per Membership Count	1,398.0							7,910
%	Salaries, Benefits by Job Classification		12.3	60.5	2.2	9.3	3.5	12.2	100.0
FREMONT	COTOPAXI RE-3								
\$	Salaries		166,990	1,084,697	16,352	27,300	54,241	307,249	1,656,829
\$	Benefits		39,691	369,525	8,066	6,804	18,411	113,192	555,689
\$	Total		206,680	1,454,222	24,419	34,104	72,651	420,441	2,212,518
\$	Per Funded Pupil Count	218.0							10,149
\$	Per Membership Count	229.0							9,662
%	Salaries, Benefits by Job Classification		9.3	65.7	1.1	1.5	3.3	19.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GARFIELD	ROARING FORK RE-1								
\$	Salaries		3,389,832	27,909,554	2,099,512	3,234,205	1,791,989	3,995,837	42,420,928
\$	Benefits		991,326	9,630,627	700,511	1,534,761	736,398	1,559,736	15,153,359
\$	Total		4,381,157	37,540,182	2,800,022	4,768,966	2,528,387	5,555,573	57,574,287
\$	Per Funded Pupil Count	5,643.4							10,202
\$	Per Membership Count	5,647.0							10,196
%	Salaries, Benefits by Job Classification		7.6	65.2	4.9	8.3	4.4	9.6	100.0
GARFIELD	GARFIELD RE-2								
\$	Salaries		2,876,442	18,608,394	594,871	3,707,350	1,735,675	3,627,108	31,149,840
\$	Benefits		878,486	6,680,117	216,044	1,467,143	730,223	1,397,259	11,369,271
\$	Total		3,754,928	25,288,511	810,915	5,174,493	2,465,898	5,024,367	42,519,111
\$	Per Funded Pupil Count	4,837.2							8,790
\$	Per Membership Count	4,802.0							8,854
%	Salaries, Benefits by Job Classification		8.8	59.5	1.9	12.2	5.8	11.8	100.0
GARFIELD	GARFIELD 16								
\$	Salaries		1,481,238	4,363,008	666,399	795,329	563,187	924,814	8,793,974
\$	Benefits		373,003	1,520,309	223,884	366,579	193,269	338,507	3,015,550
\$	Total		1,854,241	5,883,316	890,283	1,161,907	756,456	1,263,321	11,809,524
\$	Per Funded Pupil Count	1,282.0							9,212
\$	Per Membership Count	1,341.0							8,807
%	Salaries, Benefits by Job Classification		15.7	49.8	7.5	9.8	6.4	10.7	100.0
GILPIN	GILPIN COUNTY RE-1								
\$	Salaries		329,901	2,341,155	133,434	172,795	248,941	290,814	3,517,041
\$	Benefits		135,575	895,490	42,870	84,833	87,054	111,158	1,356,980
\$	Total		465,476	3,236,645	176,304	257,628	335,995	401,973	4,874,021
\$	Per Funded Pupil Count	461.0							10,573
\$	Per Membership Count	498.0							9,787
%	Salaries, Benefits by Job Classification		9.6	66.4	3.6	5.3	6.9	8.2	100.0
GRAND	WEST GRAND 1-JT.								
\$	Salaries		390,000	1,953,261	115,818	383,750	190,220	476,066	3,509,115
\$	Benefits		152,233	799,045	48,969	194,580	78,194	198,566	1,471,588
\$	Total		542,233	2,752,306	164,787	578,330	268,414	674,632	4,980,703
\$	Per Funded Pupil Count	445.5							11,180
\$	Per Membership Count	434.0							11,476
%	Salaries, Benefits by Job Classification		10.9	55.3	3.3	11.6	5.4	13.5	100.0
GRAND	EAST GRAND 2								
\$	Salaries		1,005,133	6,659,023	143,431	1,087,629	411,055	871,297	10,177,568
\$	Benefits		302,466	2,346,027	46,696	462,394	169,928	389,498	3,717,009
\$	Total		1,307,599	9,005,050	190,127	1,550,023	580,983	1,260,795	13,894,577
\$	Per Funded Pupil Count	1,330.5							10,443
\$	Per Membership Count	1,354.0							10,262
%	Salaries, Benefits by Job Classification		9.4	64.8	1.4	11.2	4.2	9.1	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GUNNISON	GUNNISON WATERSHED RE1J								
\$	Salaries		1,544,851	9,703,425	204,622	1,263,794	482,745	1,089,726	14,289,163
\$	Benefits		453,189	3,698,827	73,443	510,160	204,693	446,560	5,386,871
\$	Total		1,998,040	13,402,251	278,065	1,773,953	687,438	1,536,286	19,676,034
\$	Per Funded Pupil Count	2,062.5							9,540
\$	Per Membership Count	2,111.0							9,321
%	Salaries, Benefits by Job Classification		10.2	68.1	1.4	9.0	3.5	7.8	100.0
HINSDALE	HINSDALE COUNTY RE 1								
\$	Salaries		75,000	642,261	0	31,030	80,072	23,629	851,991
\$	Benefits		27,063	319,003	743	6,800	38,344	11,609	403,561
\$	Total		102,063	961,264	743	37,830	118,416	35,237	1,255,552
\$	Per Funded Pupil Count	88.6							14,171
\$	Per Membership Count	87.0							14,432
%	Salaries, Benefits by Job Classification		8.1	76.6	0.1	3.0	9.4	2.8	100.0
HUERFANO	HUERFANO RE-1								
\$	Salaries		527,154	2,405,423	77,917	341,918	224,533	432,922	4,009,867
\$	Benefits		183,886	931,543	32,120	160,368	100,357	188,280	1,596,554
\$	Total		711,040	3,336,966	110,037	502,286	324,890	621,202	5,606,421
\$	Per Funded Pupil Count	529.1							10,596
\$	Per Membership Count	541.0							10,363
%	Salaries, Benefits by Job Classification		12.7	59.5	2.0	9.0	5.8	11.1	100.0
HUERFANO	LA VETA RE-2								
\$	Salaries		342,655	1,139,138	68,382	85,810	98,906	119,963	1,854,854
\$	Benefits		117,076	388,288	21,356	35,761	43,109	53,961	659,552
\$	Total		459,731	1,527,426	89,738	121,571	142,015	173,924	2,514,405
\$	Per Funded Pupil Count	213.4							11,783
\$	Per Membership Count	212.0							11,860
%	Salaries, Benefits by Job Classification		18.3	60.7	3.6	4.8	5.6	6.9	100.0
JACKSON	NORTH PARK R-1								
\$	Salaries		184,122	864,873	55,883	59,655	104,783	174,666	1,443,982
\$	Benefits		84,694	400,895	20,385	5,643	47,045	77,960	636,622
\$	Total		268,816	1,265,768	76,267	65,298	151,828	252,626	2,080,604
\$	Per Funded Pupil Count	172.2							12,082
\$	Per Membership Count	179.0							11,623
%	Salaries, Benefits by Job Classification		12.9	60.8	3.7	3.1	7.3	12.1	100.0
JEFFERSON	JEFFERSON COUNTY R-1								
\$	Salaries		36,823,922	397,180,625	37,879,676	52,451,189	31,296,619	55,417,213	611,049,245
\$	Benefits		10,903,948	125,911,894	11,010,367	18,564,439	10,398,963	19,231,030	196,020,641
\$	Total		47,727,870	523,092,519	48,890,044	71,015,629	41,695,582	74,648,243	807,069,886
\$	Per Funded Pupil Count	82,205.1							9,818
\$	Per Membership Count	84,048.0							9,602
%	Salaries, Benefits by Job Classification		5.9	64.8	6.1	8.8	5.2	9.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIOWA	EADS RE-1								
\$	Salaries		124,641	814,591	27,750	129,101	82,686	189,408	1,368,177
\$	Benefits		36,002	285,288	8,698	42,584	28,061	67,712	468,345
\$	Total		160,643	1,099,879	36,448	171,686	110,747	257,120	1,836,522
\$	Per Funded Pupil Count	178.5							10,289
\$	Per Membership Count	203.0							9,047
%	Salaries, Benefits by Job Classification		8.7	59.9	2.0	9.3	6.0	14.0	100.0
KIOWA	PLAINVIEW RE-2								
\$	Salaries		84,830	323,726	0	3,449	48,920	91,941	552,867
\$	Benefits		42,284	103,373	0	21,295	20,339	23,353	210,644
\$	Total		127,114	427,099	0	24,744	69,260	115,294	763,511
\$	Per Funded Pupil Count	55.3							13,807
\$	Per Membership Count	57.0							13,395
%	Salaries, Benefits by Job Classification		16.6	55.9	0.0	3.2	9.1	15.1	100.0
KIT CARSON	ARRIBA-FLAGLER C-20								
\$	Salaries		141,898	671,235	37,500	131,676	81,347	178,063	1,241,718
\$	Benefits		45,296	253,645	13,747	60,167	28,227	76,954	478,036
\$	Total		187,194	924,879	51,247	191,843	109,575	255,017	1,719,755
\$	Per Funded Pupil Count	161.0							10,682
\$	Per Membership Count	152.0							11,314
%	Salaries, Benefits by Job Classification		10.9	53.8	3.0	11.2	6.4	14.8	100.0
KIT CARSON	HI PLAINS R-23								
\$	Salaries		85,000	616,830	0	98,062	69,635	187,623	1,057,150
\$	Benefits		22,836	172,219	0	38,247	25,489	62,746	321,536
\$	Total		107,836	789,049	0	136,309	95,123	250,369	1,378,687
\$	Per Funded Pupil Count	119.5							11,537
\$	Per Membership Count	130.0							10,605
%	Salaries, Benefits by Job Classification		7.8	57.2	0.0	9.9	6.9	18.2	100.0
KIT CARSON	STRATTON R-4								
\$	Salaries		150,967	944,104	0	127,567	98,566	192,366	1,513,571
\$	Benefits		57,615	375,546	0	77,548	42,656	94,574	647,938
\$	Total		208,582	1,319,650	0	205,115	141,222	286,940	2,161,509
\$	Per Funded Pupil Count	220.0							9,825
\$	Per Membership Count	239.0							9,044
%	Salaries, Benefits by Job Classification		9.6	61.1	0.0	9.5	6.5	13.3	100.0
KIT CARSON	BETHUNE R-5								
\$	Salaries		115,373	635,330	1,473	88,954	69,846	145,225	1,056,200
\$	Benefits		50,693	283,664	0	53,566	24,770	84,849	497,542
\$	Total		166,066	918,994	1,473	142,519	94,616	230,073	1,553,742
\$	Per Funded Pupil Count	116.5							13,337
\$	Per Membership Count	118.0							13,167
%	Salaries, Benefits by Job Classification		10.7	59.1	0.1	9.2	6.1	14.8	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	BURLINGTON RE-6J								
\$	Salaries		340,917	2,201,158	0	312,403	172,719	445,346	3,472,543
\$	Benefits		197,752	859,055	0	140,733	135,355	226,538	1,559,433
\$	Total		538,669	3,060,213	0	453,135	308,074	671,884	5,031,975
\$	Per Funded Pupil Count	737.9							6,819
\$	Per Membership Count	778.0							6,468
%	Salaries, Benefits by Job Classification		10.7	60.8	0.0	9.0	6.1	13.4	100.0
LAKE	LAKE COUNTY R-1								
\$	Salaries		590,507	4,229,289	831,496	1,243,477	265,800	1,037,918	8,198,487
\$	Benefits		216,673	1,521,140	311,082	483,502	104,604	458,361	3,095,361
\$	Total		807,180	5,750,428	1,142,578	1,726,980	370,403	1,496,279	11,293,848
\$	Per Funded Pupil Count	1,045.0							10,808
\$	Per Membership Count	1,102.0							10,249
%	Salaries, Benefits by Job Classification		7.1	50.9	10.1	15.3	3.3	13.2	100.0
LA PLATA	DURANGO 9-R								
\$	Salaries		3,669,385	22,464,067	1,269,782	3,112,155	1,731,330	3,296,056	35,542,775
\$	Benefits		1,029,331	7,211,615	380,341	1,226,466	606,226	1,291,763	11,745,742
\$	Total		4,698,716	29,675,682	1,650,123	4,338,622	2,337,556	4,587,819	47,288,517
\$	Per Funded Pupil Count	5,416.2							8,731
\$	Per Membership Count	5,545.0							8,528
%	Salaries, Benefits by Job Classification		9.9	62.8	3.5	9.2	4.9	9.7	100.0
LA PLATA	BAYFIELD 10 JT-R								
\$	Salaries		963,706	5,961,848	298,014	741,314	348,281	1,217,974	9,531,137
\$	Benefits		315,901	2,149,570	104,553	287,696	116,534	464,463	3,438,717
\$	Total		1,279,607	8,111,418	402,568	1,029,010	464,815	1,682,437	12,969,854
\$	Per Funded Pupil Count	1,404.5							9,234
\$	Per Membership Count	1,363.0							9,516
%	Salaries, Benefits by Job Classification		9.9	62.5	3.1	7.9	3.6	13.0	100.0
LA PLATA	IGNACIO 11 JT								
\$	Salaries		922,089	3,421,146	96,192	405,688	335,092	709,853	5,890,060
\$	Benefits		313,471	1,358,320	39,288	219,042	280,424	331,567	2,542,112
\$	Total		1,235,560	4,779,466	135,480	624,729	615,516	1,041,421	8,432,172
\$	Per Funded Pupil Count	874.5							9,642
\$	Per Membership Count	725.0							11,631
%	Salaries, Benefits by Job Classification		14.7	56.7	1.6	7.4	7.3	12.4	100.0
LARIMER	POUDRE R-1								
\$	Salaries		17,389,662	137,790,611	10,447,543	17,646,419	9,289,442	17,494,642	210,058,320
\$	Benefits		4,745,070	45,072,021	3,354,127	7,472,097	3,806,582	6,850,688	71,300,584
\$	Total		22,134,731	182,862,632	13,801,671	25,118,516	13,096,024	24,345,330	281,358,904
\$	Per Funded Pupil Count	29,922.2							9,403
\$	Per Membership Count	30,754.0							9,149
%	Salaries, Benefits by Job Classification		7.9	65.0	4.9	8.9	4.7	8.7	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	THOMPSON R-2J								
\$	Salaries		9,090,069	71,516,267	4,048,468	8,901,109	6,760,164	9,070,150	109,386,226
\$	Benefits		2,756,241	25,348,545	1,494,516	4,228,896	2,860,291	3,804,548	40,493,037
\$	Total		11,846,310	96,864,811	5,542,984	13,130,004	9,620,455	12,874,698	149,879,263
\$	Per Funded Pupil Count	15,544.4							9,642
\$	Per Membership Count	16,163.0							9,273
%	Salaries, Benefits by Job Classification		7.9	64.6	3.7	8.8	6.4	8.6	100.0
LARIMER	PARK (ESTES PARK) R-3								
\$	Salaries		1,218,850	5,633,935	223,246	561,765	458,017	727,134	8,822,947
\$	Benefits		425,738	1,960,608	72,560	215,068	174,361	328,218	3,176,552
\$	Total		1,644,588	7,594,543	295,805	776,833	632,378	1,055,351	11,999,498
\$	Per Funded Pupil Count	1,094.1							10,967
\$	Per Membership Count	1,151.0							10,425
%	Salaries, Benefits by Job Classification		13.7	63.3	2.5	6.5	5.3	8.8	100.0
LAS ANIMAS	TRINIDAD 1								
\$	Salaries		672,506	3,224,545	33,630	307,485	328,818	820,104	5,387,088
\$	Benefits		201,856	1,043,266	12,076	88,812	119,351	318,176	1,783,536
\$	Total		874,361	4,267,811	45,706	396,297	448,169	1,138,280	7,170,624
\$	Per Funded Pupil Count	1,022.5							7,013
\$	Per Membership Count	881.0							8,139
%	Salaries, Benefits by Job Classification		12.2	59.5	0.6	5.5	6.3	15.9	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2								
\$	Salaries		298,707	1,156,576	173,979	167,180	5,000	334,096	2,135,538
\$	Benefits		94,785	413,155	60,052	65,751	1,093	127,744	762,581
\$	Total		393,493	1,569,730	234,031	232,931	6,093	461,840	2,898,119
\$	Per Funded Pupil Count	190.5							15,213
\$	Per Membership Count	200.0							14,491
%	Salaries, Benefits by Job Classification		13.6	54.2	8.1	8.0	0.2	15.9	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3								
\$	Salaries		160,684	1,254,757	34,708	35,185	129,287	221,635	1,836,255
\$	Benefits		68,521	406,285	14,007	13,770	43,868	98,630	645,080
\$	Total		229,205	1,661,041	48,714	48,954	173,155	320,265	2,481,335
\$	Per Funded Pupil Count	374.0							6,635
\$	Per Membership Count	365.0							6,798
%	Salaries, Benefits by Job Classification		9.2	66.9	2.0	2.0	7.0	12.9	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6								
\$	Salaries		131,833	834,592	35,201	0	98,204	142,507	1,242,337
\$	Benefits		56,102	307,184	9,664	0	30,987	77,455	481,393
\$	Total		187,935	1,141,776	44,866	0	129,192	219,962	1,723,730
\$	Per Funded Pupil Count	117.4							14,683
\$	Per Membership Count	121.0							14,246
%	Salaries, Benefits by Job Classification		10.9	66.2	2.6	0.0	7.5	12.8	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LAS ANIMAS	BRANSON REORGANIZED 82								
\$	Salaries		198,562	1,569,572	191,869	57,204	152,772	160,206	2,330,186
\$	Benefits		72,541	408,830	46,533	14,334	35,349	43,283	620,871
\$	Total		271,103	1,978,402	238,402	71,539	188,121	203,490	2,951,057
\$	Per Funded Pupil Count	442.2							6,674
\$	Per Membership Count	431.0							6,847
%	Salaries, Benefits by Job Classification		9.2	67.0	8.1	2.4	6.4	6.9	100.0
LAS ANIMAS	KIM REORGANIZED 88								
\$	Salaries		145,413	308,414	0	0	0	69,207	523,034
\$	Benefits		40,813	121,225	0	0	0	22,662	184,700
\$	Total		186,226	429,640	0	0	0	91,869	707,734
\$	Per Funded Pupil Count	50.0							14,155
\$	Per Membership Count	48.0							14,744
%	Salaries, Benefits by Job Classification		26.3	60.7	0.0	0.0	0.0	13.0	100.0
LINCOLN	GENOA-HUGO C-113								
\$	Salaries		146,918	784,767	0	159,362	85,220	127,094	1,303,362
\$	Benefits		53,363	280,867	0	127,486	49,065	58,034	568,815
\$	Total		200,281	1,065,635	0	286,848	134,286	185,128	1,872,177
\$	Per Funded Pupil Count	200.5							9,338
\$	Per Membership Count	220.0							8,510
%	Salaries, Benefits by Job Classification		10.7	56.9	0.0	15.3	7.2	9.9	100.0
LINCOLN	LIMON RE-4J								
\$	Salaries		245,500	1,621,438	62,500	312,987	145,102	365,014	2,752,542
\$	Benefits		100,241	606,060	21,865	156,521	56,876	111,701	1,053,263
\$	Total		345,741	2,227,499	84,365	469,508	201,978	476,715	3,805,805
\$	Per Funded Pupil Count	501.2							7,593
\$	Per Membership Count	450.0							8,457
%	Salaries, Benefits by Job Classification		9.1	58.5	2.2	12.3	5.3	12.5	100.0
LINCOLN	KARVAL RE-23								
\$	Salaries		60,538	239,645	11,428	25,443	76,191	56,813	470,057
\$	Benefits		18,490	84,845	158	22,703	19,741	12,910	158,848
\$	Total		79,027	324,491	11,586	48,146	95,932	69,723	628,905
\$	Per Funded Pupil Count	50.0							12,578
\$	Per Membership Count	55.0							11,435
%	Salaries, Benefits by Job Classification		12.6	51.6	1.8	7.7	15.3	11.1	100.0
LOGAN	VALLEY RE-1								
\$	Salaries		47,422	10,366,405	1,696,944	146,626	110,339	142,070	12,509,806
\$	Benefits		13,625	4,096,593	669,194	52,713	52,870	58,565	4,943,560
\$	Total		61,048	14,462,998	2,366,138	199,339	163,209	200,635	17,453,366
\$	Per Funded Pupil Count	2,187.1							7,980
\$	Per Membership Count	2,258.0							7,730
%	Salaries, Benefits by Job Classification		0.3	82.9	13.6	1.1	0.9	1.1	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LOGAN	FRENCHMAN RE-3								
\$	Salaries		170,277	933,890	115,746	163,564	37,737	130,570	1,551,784
\$	Benefits		61,869	375,977	39,442	46,149	8,283	46,253	577,973
\$	Total		232,146	1,309,867	155,187	209,713	46,020	176,823	2,129,756
\$	Per Funded Pupil Count	197.5							10,784
\$	Per Membership Count	207.0							10,289
%	Salaries, Benefits by Job Classification		10.9	61.5	7.3	9.8	2.2	8.3	100.0
LOGAN	BUFFALO RE-4								
\$	Salaries		257,435	1,245,704	0	335,849	102,110	168,269	2,109,366
\$	Benefits		90,210	500,673	0	72,997	27,703	70,030	761,613
\$	Total		347,645	1,746,377	0	408,845	129,813	238,299	2,870,979
\$	Per Funded Pupil Count	308.9							9,294
\$	Per Membership Count	302.0							9,507
%	Salaries, Benefits by Job Classification		12.1	60.8	0.0	14.2	4.5	8.3	100.0
LOGAN	PLATEAU RE-5								
\$	Salaries		217,913	901,858	25,355	133,182	71,113	164,007	1,513,428
\$	Benefits		74,172	344,373	8,659	57,201	30,570	43,693	558,668
\$	Total		292,084	1,246,231	34,014	190,384	101,683	207,700	2,072,096
\$	Per Funded Pupil Count	158.0							13,115
\$	Per Membership Count	165.0							12,558
%	Salaries, Benefits by Job Classification		14.1	60.1	1.6	9.2	4.9	10.0	100.0
MESA	DE BEQUE 49JT								
\$	Salaries		202,946	857,829	1,884	116,107	62,893	187,629	1,429,288
\$	Benefits		45,023	186,762	418	25,649	13,339	41,892	313,084
\$	Total		247,970	1,044,591	2,302	141,756	76,232	229,521	1,742,372
\$	Per Funded Pupil Count	164.3							10,605
\$	Per Membership Count	164.0							10,624
%	Salaries, Benefits by Job Classification		14.2	60.0	0.1	8.1	4.4	13.2	100.0
MESA	PLATEAU VALLEY 50								
\$	Salaries		454,185	1,767,796	98,643	182,330	161,426	352,600	3,016,980
\$	Benefits		114,270	437,868	24,052	39,856	37,606	87,914	741,566
\$	Total		568,454	2,205,664	122,695	222,186	199,033	440,514	3,758,546
\$	Per Funded Pupil Count	430.5							8,731
\$	Per Membership Count	394.0							9,539
%	Salaries, Benefits by Job Classification		15.1	58.7	3.3	5.9	5.3	11.7	100.0
MESA	MESA COUNTY VALLEY 51								
\$	Salaries		12,761,755	88,286,651	5,273,063	13,346,626	6,277,686	9,849,779	135,795,559
\$	Benefits		3,512,005	32,230,769	21,379,428	5,308,000	2,125,765	3,597,981	68,153,947
\$	Total		16,273,760	120,517,419	26,652,491	18,654,626	8,403,451	13,447,760	203,949,507
\$	Per Funded Pupil Count	21,432.0							9,516
\$	Per Membership Count	22,046.0							9,251
%	Salaries, Benefits by Job Classification		8.0	59.1	13.1	9.1	4.1	6.6	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MINERAL	CREEDE CONSOLIDATED 1								
\$	Salaries		204,544	657,275	126,598	1,292	124,592	143,534	1,257,835
\$	Benefits		60,959	253,917	40,810	800	41,687	57,672	455,844
\$	Total		265,503	911,192	167,408	2,092	166,279	201,206	1,713,679
\$	Per Funded Pupil Count	92.3							18,566
\$	Per Membership Count	81.0							21,157
%	Salaries, Benefits by Job Classification		15.5	53.2	9.8	0.1	9.7	11.7	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$	Salaries		1,189,321	8,550,712	225,828	1,491,751	550,215	1,471,005	13,478,831
\$	Benefits		347,968	2,604,934	74,744	518,827	178,847	454,588	4,179,908
\$	Total		1,537,289	11,155,646	300,572	2,010,578	729,062	1,925,593	17,658,740
\$	Per Funded Pupil Count	2,141.4							8,246
\$	Per Membership Count	2,202.0							8,019
%	Salaries, Benefits by Job Classification		8.7	63.2	1.7	11.4	4.1	10.9	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1								
\$	Salaries		1,542,186	8,619,635	522,328	1,413,774	860,526	1,669,334	14,627,783
\$	Benefits		529,883	3,745,277	195,794	724,956	404,513	827,106	6,427,529
\$	Total		2,072,069	12,364,912	718,122	2,138,730	1,265,039	2,496,440	21,055,312
\$	Per Funded Pupil Count	2,767.0							7,609
\$	Per Membership Count	2,779.0							7,577
%	Salaries, Benefits by Job Classification		9.8	58.7	3.4	10.2	6.0	11.9	100.0
MONTEZUMA	DOLORES RE-4A								
\$	Salaries		286,041	2,647,749	171,966	477,397	250,046	371,178	4,204,376
\$	Benefits		94,097	1,025,197	70,808	229,100	110,817	160,335	1,690,354
\$	Total		380,138	3,672,946	242,775	706,497	360,862	531,512	5,894,730
\$	Per Funded Pupil Count	690.1							8,542
\$	Per Membership Count	692.0							8,518
%	Salaries, Benefits by Job Classification		6.4	62.3	4.1	12.0	6.1	9.0	100.0
MONTEZUMA	MANCOS RE-6								
\$	Salaries		336,152	1,883,471	112,504	153,516	266,855	454,165	3,206,664
\$	Benefits		106,913	703,056	41,920	62,846	99,794	162,128	1,176,656
\$	Total		443,065	2,586,527	154,423	216,362	366,650	616,293	4,383,320
\$	Per Funded Pupil Count	481.5							9,103
\$	Per Membership Count	507.0							8,646
%	Salaries, Benefits by Job Classification		10.1	59.0	3.5	4.9	8.4	14.1	100.0
MONTROSE	MONTROSE COUNTY RE-1J								
\$	Salaries		3,179,115	24,074,154	1,319,912	3,816,425	1,511,615	2,963,884	36,865,104
\$	Benefits		941,223	8,046,885	430,634	1,531,852	586,710	1,136,252	12,673,556
\$	Total		4,120,338	32,121,038	1,750,546	5,348,277	2,098,325	4,100,136	49,538,660
\$	Per Funded Pupil Count	5,998.9							8,258
\$	Per Membership Count	6,215.0							7,971
%	Salaries, Benefits by Job Classification		8.3	64.8	3.5	10.8	4.2	8.3	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTROSE	WEST END RE-2								
\$	Salaries		311,296	1,271,116	1,000	248,021	156,667	274,317	2,262,416
\$	Benefits		130,427	479,925	222	147,988	75,117	124,491	958,170
\$	Total		441,723	1,751,041	1,222	396,008	231,784	398,808	3,220,586
\$	Per Funded Pupil Count	267.2							12,053
\$	Per Membership Count	272.0							11,840
%	Salaries, Benefits by Job Classification		13.7	54.4	0.0	12.3	7.2	12.4	100.0
MORGAN	BRUSH RE-2(J)								
\$	Salaries		959,809	5,336,823	282,525	1,159,367	328,661	857,581	8,924,766
\$	Benefits		337,180	2,220,257	95,555	618,890	163,655	389,202	3,824,738
\$	Total		1,296,988	7,557,080	378,080	1,778,257	492,316	1,246,783	12,749,504
\$	Per Funded Pupil Count	1,488.2							8,567
\$	Per Membership Count	1,429.0							8,922
%	Salaries, Benefits by Job Classification		10.2	59.3	3.0	13.9	3.9	9.8	100.0
MORGAN	FORT MORGAN RE-3								
\$	Salaries		2,300,642	12,376,379	769,871	2,531,722	920,778	2,454,561	21,353,953
\$	Benefits		706,174	4,997,259	293,993	1,127,764	378,952	1,064,751	8,568,893
\$	Total		3,006,816	17,373,638	1,063,863	3,659,485	1,299,730	3,519,312	29,922,846
\$	Per Funded Pupil Count	3,326.5							8,995
\$	Per Membership Count	3,473.0							8,616
%	Salaries, Benefits by Job Classification		10.0	58.1	3.6	12.2	4.3	11.8	100.0
MORGAN	WELDON VALLEY RE-20(J)								
\$	Salaries		151,660	1,209,668	0	102,651	84,122	77,882	1,625,982
\$	Benefits		33,670	375,578	0	71,044	30,364	79,625	590,281
\$	Total		185,330	1,585,246	0	173,694	114,486	157,507	2,216,264
\$	Per Funded Pupil Count	205.4							10,790
\$	Per Membership Count	214.0							10,356
%	Salaries, Benefits by Job Classification		8.4	71.5	0.0	7.8	5.2	7.1	100.0
MORGAN	WIGGINS RE-50(J)								
\$	Salaries		336,173	2,261,948	281,985	498,518	0	444,042	3,822,667
\$	Benefits		127,347	838,630	99,921	195,456	0	147,181	1,408,536
\$	Total		463,520	3,100,578	381,907	693,975	0	591,223	5,231,202
\$	Per Funded Pupil Count	688.0							7,603
\$	Per Membership Count	715.0							7,316
%	Salaries, Benefits by Job Classification		8.9	59.3	7.3	13.3	0.0	11.3	100.0
OTERO	EAST OTERO R-1								
\$	Salaries		621,865	5,168,199	217,647	1,039,591	362,310	687,842	8,097,454
\$	Benefits		220,736	1,765,359	81,855	289,028	134,345	211,849	2,703,172
\$	Total		842,601	6,933,559	299,502	1,328,619	496,655	899,691	10,800,626
\$	Per Funded Pupil Count	1,475.0							7,322
\$	Per Membership Count	1,422.0							7,595
%	Salaries, Benefits by Job Classification		7.8	64.2	2.8	12.3	4.6	8.3	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	ROCKY FORD R-2								
\$	Salaries		441,849	2,850,410	112,381	655,807	210,455	423,006	4,693,908
\$	Benefits		133,650	943,810	42,469	291,655	70,602	145,435	1,627,620
\$	Total		575,498	3,794,219	154,851	947,462	281,057	568,440	6,321,528
\$	Per Funded Pupil Count	813.9							7,767
\$	Per Membership Count	743.0							8,508
%	Salaries, Benefits by Job Classification		9.1	60.0	2.4	15.0	4.4	9.0	100.0
OTERO	MANZANOLA 3J								
\$	Salaries		169,270	727,118	0	169,059	56,691	169,673	1,291,813
\$	Benefits		65,116	254,169	371	54,221	23,995	49,779	447,652
\$	Total		234,386	981,287	371	223,281	80,687	219,453	1,739,464
\$	Per Funded Pupil Count	167.0							10,416
\$	Per Membership Count	169.0							10,293
%	Salaries, Benefits by Job Classification		13.5	56.4	0.0	12.8	4.6	12.6	100.0
OTERO	FOWLER R-4J								
\$	Salaries		169,415	1,755,765	29,071	157,973	160,090	314,229	2,586,543
\$	Benefits		56,752	645,178	9,037	77,434	55,823	126,607	970,831
\$	Total		226,167	2,400,943	38,108	235,407	215,913	440,836	3,557,374
\$	Per Funded Pupil Count	391.5							9,087
\$	Per Membership Count	359.0							9,909
%	Salaries, Benefits by Job Classification		6.4	67.5	1.1	6.6	6.1	12.4	100.0
OTERO	WELD RE-3J								
\$	Salaries		117,103	938,977	0	93,854	73,057	161,762	1,384,753
\$	Benefits		45,326	297,959	0	28,798	28,045	56,048	456,177
\$	Total		162,429	1,236,937	0	122,652	101,102	217,810	1,840,930
\$	Per Funded Pupil Count	222.5							8,274
\$	Per Membership Count	224.0							8,218
%	Salaries, Benefits by Job Classification		8.8	67.2	0.0	6.7	5.5	11.8	100.0
OTERO	SWINK 33								
\$	Salaries		189,875	1,432,599	104,710	179,525	115,918	193,853	2,216,479
\$	Benefits		58,209	493,515	43,508	63,401	38,744	63,615	760,993
\$	Total		248,084	1,926,114	148,218	242,926	154,662	257,469	2,977,472
\$	Per Funded Pupil Count	356.5							8,352
\$	Per Membership Count	321.0							9,276
%	Salaries, Benefits by Job Classification		8.3	64.7	5.0	8.2	5.2	8.6	100.0
OURAY	OURAY R-1								
\$	Salaries		159,359	1,370,388	0	122,168	115,006	173,396	1,940,317
\$	Benefits		58,304	438,161	0	42,258	38,969	68,288	645,980
\$	Total		217,663	1,808,549	0	164,426	153,975	241,684	2,586,297
\$	Per Funded Pupil Count	168.3							15,367
\$	Per Membership Count	170.0							15,214
%	Salaries, Benefits by Job Classification		8.4	69.9	0.0	6.4	6.0	9.3	100.0

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2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	RIDGWAY R-2								
\$	Salaries		265,068	1,753,654	0	70,570	282,641	423,616	2,795,549
\$	Benefits		118,268	690,451	0	41,445	97,370	159,709	1,107,243
\$	Total		383,336	2,444,105	0	112,015	380,011	583,325	3,902,792
\$	Per Funded Pupil Count	336.3							11,605
\$	Per Membership Count	354.0							11,025
%	Salaries, Benefits by Job WELD RE-8		9.8	62.6	0.0	2.9	9.7	14.9	100.0
PARK	PLATTE CANYON 1								
\$	Salaries		516,739	3,495,871	288,436	546,005	247,244	809,735	5,904,030
\$	Benefits		141,166	1,043,299	86,154	143,655	81,401	257,404	1,753,079
\$	Total		657,904	4,539,169	374,591	689,660	328,645	1,067,139	7,657,109
\$	Per Funded Pupil Count	896.8							8,538
\$	Per Membership Count	889.0							8,613
%	Salaries, Benefits by Job Classification		8.6	59.3	4.9	9.0	4.3	13.9	100.0
PARK	PARK COUNTY RE-2								
\$	Salaries		897,201	2,712,193	86,303	533,774	448,351	484,505	5,162,327
\$	Benefits		171,429	1,069,455	31,176	230,753	167,303	245,115	1,915,231
\$	Total		1,068,630	3,781,649	117,479	764,527	615,653	729,620	7,077,559
\$	Per Funded Pupil Count	650.3							10,884
\$	Per Membership Count	687.0							10,302
%	Salaries, Benefits by Job Classification		15.1	53.4	1.7	10.8	8.7	10.3	100.0
PHILLIPS	HOLYOKE RE-1J								
\$	Salaries		257,615	2,159,893	77,551	319,088	244,594	299,153	3,357,894
\$	Benefits		83,379	816,743	26,684	82,947	87,963	119,373	1,217,090
\$	Total		340,994	2,976,636	104,235	402,036	332,557	418,526	4,574,984
\$	Per Funded Pupil Count	608.5							7,518
\$	Per Membership Count	587.0							7,794
%	Salaries, Benefits by Job Classification		7.5	65.1	2.3	8.8	7.3	9.1	100.0
PHILLIPS	HAXTUN RE-2J								
\$	Salaries		329,283	1,365,307	0	219,884	48,488	191,293	2,154,255
\$	Benefits		116,238	430,763	0	57,684	10,094	68,304	683,083
\$	Total		445,521	1,796,070	0	277,568	58,581	259,597	2,837,338
\$	Per Funded Pupil Count	324.5							8,744
\$	Per Membership Count	345.0							8,224
%	Salaries, Benefits by Job Classification		15.7	63.3	0.0	9.8	2.1	9.1	100.0
PITKIN	ASPEN 1								
\$	Salaries		1,873,210	12,510,708	323	1,326,760	1,211,345	1,936,694	18,859,040
\$	Benefits		531,677	4,265,406	63	630,081	489,330	818,072	6,734,630
\$	Total		2,404,887	16,776,114	387	1,956,841	1,700,675	2,754,766	25,593,671
\$	Per Funded Pupil Count	1,683.0							15,207
\$	Per Membership Count	1,653.0							15,483
%	Salaries, Benefits by Job Classification		9.4	65.5	0.0	7.6	6.6	10.8	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	GRANADA RE-1								
\$	Salaries		111,391	987,230	44,622	119,309	28,612	157,742	1,448,906
\$	Benefits		38,247	424,445	18,116	56,330	14,712	85,859	637,709
\$	Total		149,637	1,411,675	62,738	175,639	43,324	243,601	2,086,615
\$	Per Funded Pupil Count	196.7							10,608
\$	Per Membership Count	197.0							10,592
%	Salaries, Benefits by Job Classification		7.2	67.7	3.0	8.4	2.1	11.7	100.0
PROWERS	LAMAR RE-2								
\$	Salaries		686,462	5,543,685	33,415	1,018,180	448,099	532,511	8,262,352
\$	Benefits		202,080	1,757,763	10,657	368,074	153,668	175,349	2,667,590
\$	Total		888,542	7,301,448	44,072	1,386,254	601,768	707,859	10,929,942
\$	Per Funded Pupil Count	1,536.5							7,114
\$	Per Membership Count	1,588.0							6,883
%	Salaries, Benefits by Job Classification		8.1	66.8	0.4	12.7	5.5	6.5	100.0
PROWERS	HOLLY RE-3								
\$	Salaries		139,500	949,851	0	199,079	83,872	260,293	1,632,594
\$	Benefits		46,801	452,813	0	91,996	41,779	113,227	746,616
\$	Total		186,301	1,402,663	0	291,075	125,651	373,520	2,379,210
\$	Per Funded Pupil Count	293.3							8,112
\$	Per Membership Count	304.0							7,826
%	Salaries, Benefits by Job Classification		7.8	59.0	0.0	12.2	5.3	15.7	100.0
PROWERS	WILEY RE-13 JT								
\$	Salaries		138,600	1,018,466	0	126,207	119,739	121,766	1,524,779
\$	Benefits		49,168	337,725	0	55,781	35,125	39,350	517,149
\$	Total		187,768	1,356,190	0	181,988	154,865	161,117	2,041,928
\$	Per Funded Pupil Count	239.3							8,533
\$	Per Membership Count	238.0							8,580
%	Salaries, Benefits by Job Classification		9.2	66.4	0.0	8.9	7.6	7.9	100.0
PUEBLO	PUEBLO CITY 60								
\$	Salaries		7,655,067	61,048,341	4,782,007	9,669,305	3,816,561	9,663,841	96,635,122
\$	Benefits		2,117,389	19,230,407	1,398,107	3,446,903	1,287,844	3,213,230	30,693,881
\$	Total		9,772,456	80,278,748	6,180,114	13,116,208	5,104,406	12,877,071	127,329,004
\$	Per Funded Pupil Count	16,631.3							7,656
\$	Per Membership Count	16,050.0							7,933
%	Salaries, Benefits by Job Classification		7.7	63.0	4.9	10.3	4.0	10.1	100.0
PUEBLO	PUEBLO COUNTY 70								
\$	Salaries		5,849,252	36,646,811	1,797,418	5,537,854	2,387,246	4,158,078	56,376,659
\$	Benefits		1,677,463	10,980,630	505,653	1,691,470	731,012	1,355,520	16,941,747
\$	Total		7,526,715	47,627,441	2,303,071	7,229,324	3,118,258	5,513,597	73,318,406
\$	Per Funded Pupil Count	10,278.6							7,133
\$	Per Membership Count	10,555.0							6,946
%	Salaries, Benefits by Job Classification		10.3	65.0	3.1	9.9	4.3	7.5	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO BLANCO	MEEKER RE1								
\$	Salaries		434,186	2,709,898	160,368	235,915	233,961	481,402	4,255,731
\$	Benefits		166,013	1,162,853	65,735	135,181	108,713	191,590	1,830,085
\$	Total		600,199	3,872,751	226,103	371,096	342,674	672,992	6,085,816
\$	Per Funded Pupil Count	721.8							8,431
\$	Per Membership Count	760.0							8,008
%	Salaries, Benefits by Job Classification		9.9	63.6	3.7	6.1	5.6	11.1	100.0
RIO BLANCO	RANGELY RE-4								
\$	Salaries		314,675	1,808,885	107,380	297,748	169,147	504,553	3,202,389
\$	Benefits		142,990	973,893	33,075	97,198	73,238	195,850	1,516,243
\$	Total		457,665	2,782,779	140,455	394,946	242,385	700,403	4,718,632
\$	Per Funded Pupil Count	490.8							9,614
\$	Per Membership Count	518.0							9,109
%	Salaries, Benefits by Job Classification		9.7	59.0	3.0	8.4	5.1	14.8	100.0
RIO GRANDE	UPPER RIO GRANDE C-7								
\$	Salaries		351,581	1,944,117	146,192	203,861	181,757	412,136	3,239,644
\$	Benefits		96,675	621,509	43,417	78,786	70,149	146,235	1,056,771
\$	Total		448,256	2,565,626	189,609	282,647	251,906	558,371	4,296,416
\$	Per Funded Pupil Count	446.6							9,620
\$	Per Membership Count	421.0							10,205
%	Salaries, Benefits by Job Classification		10.4	59.7	4.4	6.6	5.9	13.0	100.0
RIO GRANDE	MONTE VISTA C-8								
\$	Salaries		616,737	4,515,589	131,603	318,645	422,597	597,797	6,602,969
\$	Benefits		203,297	1,715,489	46,525	180,064	202,857	254,283	2,602,516
\$	Total		820,034	6,231,079	178,128	498,709	625,455	852,081	9,205,485
\$	Per Funded Pupil Count	1,130.1							8,146
\$	Per Membership Count	1,168.0							7,881
%	Salaries, Benefits by Job Classification		8.9	67.7	1.9	5.4	6.8	9.3	100.0
RIO GRANDE	SARGENT RE-33J								
\$	Salaries		175,880	1,448,001	0	95,545	182,514	399,984	2,301,924
\$	Benefits		50,483	439,986	0	35,529	61,215	136,936	724,149
\$	Total		226,363	1,887,987	0	131,074	243,730	536,919	3,026,073
\$	Per Funded Pupil Count	385.2							7,856
\$	Per Membership Count	354.0							8,548
%	Salaries, Benefits by Job Classification		7.5	62.4	0.0	4.3	8.1	17.7	100.0
ROUTT	HAYDEN RE-1								
\$	Salaries		458,897	1,933,599	42,991	320,358	245,009	127,653	3,128,507
\$	Benefits		164,710	770,932	14,083	149,976	93,875	43,497	1,237,073
\$	Total		623,607	2,704,532	57,074	470,334	338,883	171,150	4,365,580
\$	Per Funded Pupil Count	404.9							10,782
\$	Per Membership Count	420.0							10,394
%	Salaries, Benefits by Job Classification		14.3	62.0	1.3	10.8	7.8	3.9	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ROUTT	STEAMBOAT SPRINGS RE-2								
\$	Salaries		1,423,251	13,774,649	1,208,923	1,550,618	578,303	1,376,081	19,911,824
\$	Benefits		430,554	4,940,078	456,411	755,909	259,794	735,326	7,578,072
\$	Total		1,853,805	18,714,727	1,665,334	2,306,527	838,097	2,111,407	27,489,897
\$	Per Funded Pupil Count	2,673.8							10,281
\$	Per Membership Count	2,653.0							10,362
%	Salaries, Benefits by Job Classification		6.7	68.1	6.1	8.4	3.0	7.7	100.0
ROUTT	SOUTH ROUTT RE 3								
\$	Salaries		251,951	1,985,091	229,185	341,429	0	353,631	3,161,287
\$	Benefits		67,369	677,718	77,837	170,858	0	152,095	1,145,877
\$	Total		319,320	2,662,809	307,022	512,287	0	505,725	4,307,164
\$	Per Funded Pupil Count	324.9							13,257
\$	Per Membership Count	325.0							13,253
%	Salaries, Benefits by Job Classification		7.4	61.8	7.1	11.9	0.0	11.7	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1								
\$	Salaries		217,536	1,030,924	22,799	75,860	56,887	224,104	1,628,111
\$	Benefits		75,276	304,640	6,405	30,528	24,385	66,057	507,291
\$	Total		292,812	1,335,564	29,204	106,388	81,272	290,161	2,135,401
\$	Per Funded Pupil Count	156.2							13,671
\$	Per Membership Count	170.0							12,561
%	Salaries, Benefits by Job Classification		13.7	62.5	1.4	5.0	3.8	13.6	100.0
SAGUACHE	MOFFAT 2								
\$	Salaries		376,049	1,212,097	59,886	279,422	79,334	274,952	2,281,741
\$	Benefits		128,763	478,992	22,297	104,068	33,185	108,575	875,879
\$	Total		504,812	1,691,089	82,183	383,490	112,520	383,527	3,157,620
\$	Per Funded Pupil Count	226.5							13,941
\$	Per Membership Count	227.0							13,910
%	Salaries, Benefits by Job Classification		16.0	53.6	2.6	12.1	3.6	12.1	100.0
SAGUACHE	CENTER 26 JT								
\$	Salaries		707,876	2,926,826	496,755	229,076	193,769	483,111	5,037,413
\$	Benefits		342,003	1,087,037	163,562	113,377	76,889	181,063	1,963,931
\$	Total		1,049,879	4,013,863	660,317	342,453	270,659	664,174	7,001,344
\$	Per Funded Pupil Count	643.3							10,883
\$	Per Membership Count	606.0							11,553
%	Salaries, Benefits by Job Classification		15.0	57.3	9.4	4.9	3.9	9.5	100.0
SAN JUAN	SILVERTON 1								
\$	Salaries		222,068	528,254	0	103,197	113,084	59,466	1,026,068
\$	Benefits		78,579	188,284	0	26,397	45,315	24,931	363,506
\$	Total		300,647	716,538	0	129,594	158,399	84,397	1,389,574
\$	Per Funded Pupil Count	81.0							17,155
\$	Per Membership Count	81.0							17,155
%	Salaries, Benefits by Job Classification		21.6	51.6	0.0	9.3	11.4	6.1	100.0
SAN JUAN	COLORADO RIVER BOCES								

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAN MIGUEL	TELLURIDE R-1								
\$	Salaries		736,192	6,341,788	540,771	555,356	453,618	292,920	8,920,645
\$	Benefits		288,169	1,951,150	165,536	196,990	142,286	152,996	2,897,128
\$	Total		1,024,361	8,292,939	706,307	752,346	595,905	445,915	11,817,773
\$	Per Funded Pupil Count	919.3							12,855
\$	Per Membership Count	885.0							13,353
%	Salaries, Benefits by Job Classification		8.7	70.2	6.0	6.4	5.0	3.8	100.0
SAN MIGUEL	NORWOOD R-2J								
\$	Salaries		325,585	1,138,392	21,366	211,570	95,671	272,340	2,064,924
\$	Benefits		107,883	407,216	0	64,916	36,799	103,574	720,387
\$	Total		433,468	1,545,608	21,366	276,487	132,470	375,913	2,785,311
\$	Per Funded Pupil Count	219.2							12,707
\$	Per Membership Count	199.0							13,997
%	Salaries, Benefits by Job Classification		15.6	55.5	0.8	9.9	4.8	13.5	100.0
SEDGWICK	JULESBURG RE-1								
\$	Salaries		271,371	3,124,986	59,315	210,495	114,003	184,226	3,964,395
\$	Benefits		84,767	706,095	16,043	74,154	38,733	47,587	967,378
\$	Total		356,138	3,831,081	75,358	284,649	152,736	231,812	4,931,773
\$	Per Funded Pupil Count	813.5							6,062
\$	Per Membership Count	829.0							5,949
%	Salaries, Benefits by Job Classification		7.2	77.7	1.5	5.8	3.1	4.7	100.0
SEDGWICK	REVERE SCHOOL DISTRICT								
\$	Salaries		154,982	936,022	0	144,506	1,212	85,101	1,321,824
\$	Benefits		40,209	325,335	0	43,799	262	31,889	441,494
\$	Total		195,192	1,261,357	0	188,305	1,474	116,990	1,763,318
\$	Per Funded Pupil Count	148.5							11,874
\$	Per Membership Count	139.0							12,686
%	Salaries, Benefits by Job Classification		11.1	71.5	0.0	10.7	0.1	6.6	100.0
SUMMIT	SUMMIT RE-1								
\$	Salaries		2,459,427	22,083,494	937,151	1,499,327	1,237,918	2,646,769	30,864,086
\$	Benefits		669,619	6,158,512	276,759	574,531	376,066	926,335	8,981,823
\$	Total		3,129,047	28,242,006	1,213,911	2,073,858	1,613,984	3,573,104	39,845,910
\$	Per Funded Pupil Count	3,511.0							11,349
\$	Per Membership Count	3,582.0							11,124
%	Salaries, Benefits by Job Classification		7.9	70.9	3.0	5.2	4.1	9.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1								
\$	Salaries		377,880	1,910,080	40,000	396,202	262,366	296,941	3,283,469
\$	Benefits		225,366	716,314	7,799	147,968	112,402	119,809	1,329,657
\$	Total		603,246	2,626,394	47,799	544,170	374,768	416,750	4,613,126
\$	Per Funded Pupil Count	357.3							12,911
\$	Per Membership Count	367.0							12,570
%	Salaries, Benefits by Job Classification		13.1	56.9	1.0	11.8	8.1	9.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
TELLER	WOODLAND PARK RE-2								
\$	Salaries		1,314,420	9,982,231	695,906	1,374,732	688,642	1,184,963	15,240,894
\$	Benefits		336,357	2,968,646	209,471	544,389	222,291	395,844	4,676,998
\$	Total		1,650,777	12,950,877	905,377	1,919,121	910,933	1,580,807	19,917,892
\$	Per Funded Pupil Count	2,316.0							8,600
\$	Per Membership Count	2,284.0							8,721
%	Salaries, Benefits by Job Classification		8.3	65.0	4.5	9.6	4.6	7.9	100.0
WASHINGTON	AKRON R-1								
\$	Salaries		298,957	1,373,623	41,023	349,534	86,911	331,456	2,481,503
\$	Benefits		88,195	525,893	13,739	142,902	26,589	151,324	948,642
\$	Total		387,152	1,899,516	54,762	492,436	113,499	482,780	3,430,145
\$	Per Funded Pupil Count	384.8							8,914
\$	Per Membership Count	371.0							9,246
%	Salaries, Benefits by Job Classification		11.3	55.4	1.6	14.4	3.3	14.1	100.0
WASHINGTON	ARICKAREE R-2								
\$	Salaries		90,300	646,379	0	40,324	74,951	147,060	999,014
\$	Benefits		36,168	294,768	0	9,312	29,746	51,538	421,531
\$	Total		126,468	941,147	0	49,635	104,696	198,598	1,420,545
\$	Per Funded Pupil Count	107.0							13,276
\$	Per Membership Count	114.0							12,461
%	Salaries, Benefits by Job Classification		8.9	66.3	0.0	3.5	7.4	14.0	100.0
WASHINGTON	OTIS R-3								
\$	Salaries		188,071	1,040,985	95,727	75,674	75,385	191,218	1,667,060
\$	Benefits		52,659	385,745	29,562	28,622	25,489	74,976	597,053
\$	Total		240,730	1,426,730	125,289	104,296	100,874	266,195	2,264,113
\$	Per Funded Pupil Count	225.6							10,036
\$	Per Membership Count	216.0							10,482
%	Salaries, Benefits by Job Classification		10.6	63.0	5.5	4.6	4.5	11.8	100.0
WASHINGTON	LONE STAR 101								
\$	Salaries		149,259	618,731	0	52,385	34,028	96,434	950,836
\$	Benefits		47,117	245,814	0	18,238	24,953	40,386	376,508
\$	Total		196,376	864,545	0	70,622	58,981	136,819	1,327,344
\$	Per Funded Pupil Count	128.0							10,370
\$	Per Membership Count	130.0							10,210
%	Salaries, Benefits by Job Classification		14.8	65.1	0.0	5.3	4.4	10.3	100.0
WASHINGTON	WOODLIN R-104								
\$	Salaries		80,200	490,886	0	71,590	88,047	169,302	900,025
\$	Benefits		28,915	182,321	0	32,301	27,839	68,254	339,632
\$	Total		109,115	673,207	0	103,892	115,886	237,556	1,239,657
\$	Per Funded Pupil Count	95.7							12,954
\$	Per Membership Count	85.0							14,584
%	Salaries, Benefits by Job Classification		8.8	54.3	0.0	8.4	9.3	19.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	WELD RE-1								
\$	Salaries		1,431,866	8,283,428	359,140	1,035,989	501,723	1,391,582	13,003,728
\$	Benefits		539,650	3,418,715	118,260	530,129	245,180	711,151	5,563,084
\$	Total		1,971,516	11,702,143	477,399	1,566,118	746,902	2,102,733	18,566,812
\$	Per Funded Pupil Count	1,905.2							9,745
\$	Per Membership Count	1,953.0							9,507
%	Salaries, Benefits by Job Classification		10.6	63.0	2.6	8.4	4.0	11.3	100.0
WELD	EATON RE-2								
\$	Salaries		1,161,281	6,714,741	469,468	746,722	358,926	989,188	10,440,326
\$	Benefits		384,375	2,455,620	162,358	270,975	160,562	368,087	3,801,976
\$	Total		1,545,656	9,170,361	631,826	1,017,696	519,488	1,357,275	14,242,302
\$	Per Funded Pupil Count	2,033.0							7,006
\$	Per Membership Count	1,968.0							7,237
%	Salaries, Benefits by Job Classification		10.9	64.4	4.4	7.1	3.6	9.5	100.0
WELD	WELD RE-3J								
\$	Salaries		1,613,866	10,223,637	203,692	1,333,712	741,748	1,337,759	15,454,413
\$	Benefits		536,118	4,113,332	82,981	607,563	301,175	554,822	6,195,991
\$	Total		2,149,985	14,336,968	286,673	1,941,275	1,042,923	1,892,581	21,650,404
\$	Per Funded Pupil Count	2,563.0							8,447
\$	Per Membership Count	2,697.0							8,028
%	Salaries, Benefits by Job Classification		9.9	66.2	1.3	9.0	4.8	8.7	100.0
WELD	WINDSOR RE-4								
\$	Salaries		5,004,751	26,886,440	918,530	2,704,022	1,968,615	3,582,785	41,065,145
\$	Benefits		1,157,730	10,824,731	396,937	1,024,217	723,915	1,436,637	15,564,167
\$	Total		6,162,481	37,711,171	1,315,467	3,728,239	2,692,530	5,019,422	56,629,311
\$	Per Funded Pupil Count	7,127.0							7,946
\$	Per Membership Count	7,313.0							7,744
%	Salaries, Benefits by Job Classification		10.9	66.6	2.3	6.6	4.8	8.9	100.0
WELD	JOHNSTOWN-MILIKEN RE-SJ								
\$	Salaries		1,660,470	14,686,172	242,856	1,482,177	841,145	575,113	19,487,933
\$	Benefits		534,130	5,885,598	89,871	508,900	375,554	200,367	7,594,421
\$	Total		2,194,600	20,571,770	332,727	1,991,078	1,216,699	775,480	27,082,354
\$	Per Funded Pupil Count	3,894.5							6,954
\$	Per Membership Count	3,969.0							6,823
%	Salaries, Benefits by Job Classification		8.1	76.0	1.2	7.4	4.5	2.9	100.0
WELD	GREELEY 6								
\$	Salaries		13,521,474	89,152,849	6,720,945	9,074,084	5,346,394	11,590,496	135,406,241
\$	Benefits		3,261,356	32,933,987	2,166,195	3,678,980	2,095,223	4,882,775	49,018,516
\$	Total		16,782,830	122,086,836	8,887,140	12,753,064	7,441,617	16,473,271	184,424,758
\$	Per Funded Pupil Count	22,420.3							8,226
\$	Per Membership Count	22,467.0							8,209
%	Salaries, Benefits by Job Classification		9.1	66.2	4.8	6.9	4.0	8.9	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	PLATTE VALLEY RE-7								
\$	Salaries		1,050,208	5,437,754	132,550	418,834	468,908	1,035,633	8,543,886
\$	Benefits		378,350	1,937,262	48,918	256,844	185,921	409,070	3,216,365
\$	Total		1,428,558	7,375,016	181,469	675,677	654,829	1,444,702	11,760,251
\$	Per Funded Pupil Count	1,152.1							10,208
\$	Per Membership Count	1,093.0							10,760
%	Salaries, Benefits by Job Classification		12.1	62.7	1.5	5.7	5.6	12.3	100.0
WELD	WELD RE-8								
\$	Salaries		2,263,575	10,205,576	408,699	1,842,945	878,060	1,631,416	17,230,271
\$	Benefits		792,729	4,384,214	196,746	896,968	394,096	896,463	7,561,217
\$	Total		3,056,304	14,589,791	605,444	2,739,913	1,272,156	2,527,880	24,791,488
\$	Per Funded Pupil Count	2,337.3							10,607
\$	Per Membership Count	2,452.0							10,111
%	Salaries, Benefits by Job Classification		12.3	58.9	2.4	11.1	5.1	10.2	100.0
WELD	AULT-HIGHLAND RE-9								
\$	Salaries		549,858	3,294,307	130,681	497,818	263,297	634,148	5,370,109
\$	Benefits		197,862	1,233,327	41,562	213,566	97,709	208,796	1,992,822
\$	Total		747,720	4,527,634	172,243	711,385	361,005	842,944	7,362,931
\$	Per Funded Pupil Count	962.5							7,650
\$	Per Membership Count	943.0							7,808
%	Salaries, Benefits by Job Classification		10.2	61.5	2.3	9.7	4.9	11.4	100.0
WELD	BRIGGSDALE RE-10								
\$	Salaries		244,786	965,762	0	68,771	77,816	222,406	1,579,541
\$	Benefits		112,101	356,796	0	25,867	26,247	78,947	599,957
\$	Total		356,887	1,322,557	0	94,638	104,064	301,352	2,179,499
\$	Per Funded Pupil Count	179.0							12,176
\$	Per Membership Count	184.0							11,845
%	Salaries, Benefits by Job Classification		16.4	60.7	0.0	4.3	4.8	13.8	100.0
WELD	PRAIRIE RE-11								
\$	Salaries		226,071	966,473	0	0	75,752	151,345	1,419,641
\$	Benefits		81,282	429,168	0	14	54,485	60,376	625,325
\$	Total		307,353	1,395,641	0	14	130,237	211,721	2,044,966
\$	Per Funded Pupil Count	216.0							9,467
\$	Per Membership Count	222.0							9,212
%	Salaries, Benefits by Job Classification		15.0	68.2	0.0	0.0	6.4	10.4	100.0
WELD	PAWNEE RE-12								
\$	Salaries		77,185	606,123	0	19,426	70,245	159,835	932,814
\$	Benefits		37,349	250,679	0	12,058	23,786	51,542	375,415
\$	Total		114,534	856,802	0	31,485	94,031	211,377	1,308,229
\$	Per Funded Pupil Count	78.2							16,729
\$	Per Membership Count	82.0							15,954
%	Salaries, Benefits by Job Classification		8.8	65.5	0.0	2.4	7.2	16.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	YUMA 1								
\$	Salaries		414,421	3,289,689	231,821	576,788	301,090	437,464	5,251,271
\$	Benefits		141,668	1,288,390	100,014	233,480	125,071	172,440	2,061,061
\$	Total		556,089	4,578,078	331,834	810,267	426,160	609,904	7,312,333
\$	Per Funded Pupil Count	864.0							8,463
\$	Per Membership Count	903.0							8,098
%	Salaries, Benefits by Job Classification		7.6	62.6	4.5	11.1	5.8	8.3	100.0
YUMA	WRAY RD-2								
\$	Salaries		450,006	2,389,326	173,615	631,014	153,629	512,433	4,310,024
\$	Benefits		154,414	1,036,838	69,499	295,183	70,597	261,937	1,888,468
\$	Total		604,420	3,426,165	243,114	926,197	224,226	774,370	6,198,491
\$	Per Funded Pupil Count	733.5							8,451
\$	Per Membership Count	759.0							8,167
%	Salaries, Benefits by Job Classification		9.8	55.3	3.9	14.9	3.6	12.5	100.0
YUMA	IDALIA RJ-3								
\$	Salaries		205,677	816,406	44,089	146,549	26,630	219,785	1,459,136
\$	Benefits		95,902	347,453	17,786	45,927	5,818	79,825	592,711
\$	Total		301,578	1,163,859	61,875	192,476	32,448	299,610	2,051,846
\$	Per Funded Pupil Count	200.9							10,213
\$	Per Membership Count	200.0							10,259
%	Salaries, Benefits by Job Classification		14.7	56.7	3.0	9.4	1.6	14.6	100.0
YUMA	LIBERTY J-4								
\$	Salaries		94,414	421,680	34,171	52,528	58,353	66,177	727,323
\$	Benefits		27,799	147,755	15,083	16,274	24,640	46,466	278,016
\$	Total		122,212	569,435	49,253	68,802	82,994	112,643	1,005,339
\$	Per Funded Pupil Count	62.1							16,189
\$	Per Membership Count	68.0							14,784
%	Salaries, Benefits by Job Classification		12.2	56.6	4.9	6.8	8.3	11.2	100.0
	CHARTER SCHOOL INSTITUTE								
\$	Salaries		10,327,698	58,291,847	8,567,682	5,664,927	5,083,559	3,817,300	91,753,012
\$	Benefits		3,222,293	19,455,150	3,313,785	1,811,450	1,561,537	1,379,389	30,743,603
\$	Total		13,549,991	77,746,997	11,881,467	7,476,376	6,645,096	5,196,689	122,496,615
\$	Per Funded Pupil Count	17,772.7							6,892
\$	Per Membership Count	18,275.0							6,703
%	Salaries, Benefits by Job Classification		11.1	63.5	9.7	6.1	5.4	4.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GLOBAL VILLAGE CHARTER COLLABORATIVE									
\$	Salaries		0	0	0	0	740,749	0	740,749
\$	Benefits		73,411	0	0	0	145,873	0	219,284
\$	Total		73,411	0	0	0	886,622	0	960,033
%	Instructional Expenditures		7.6	0.0	0.0	0.0	92.4	0.0	100.0
CHARTER CHOICE COLLABORATIVE									
\$	Salaries		277,571	0	0	0	0	0	277,571
\$	Benefits		28,781	0	0	0	0	0	28,781
\$	Total		306,352	0	0	0	0	0	306,352
%	Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0	100.0
JAMES IRWIN CHARTER COLLABORATIVE									
\$	Salaries		0	0	0	0	0	0	0
\$	Benefits		0	0	0	0	0	0	0
\$	Total		0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE									
\$	Salaries		0	0	0	0	0	0	0
\$	Benefits		0	0	0	0	0	0	0
\$	Total		0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES									
\$	Salaries		507,408	1,545,998	352,692	447,453	71,659	5,068	2,930,278
\$	Benefits		190,588	555,842	142,414	218,571	28,607	1,592	1,137,615
\$	Total		697,996	2,101,840	495,107	666,024	100,266	6,661	4,067,893
%	Instructional Expenditures		17.2	51.7	12.2	16.4	2.5	0.2	100.0
MOUNTAIN BOCES									
\$	Salaries		184,717	91,329	65,955	0	63,940	10,289	416,230
\$	Benefits		68,351	23,148	19,652	0	20,666	8,978	140,796
\$	Total		253,068	114,477	85,607	0	84,606	19,267	557,026
%	Instructional Expenditures		45.4	20.6	15.4	0.0	15.2	3.5	100.0
CENTENNIAL BOCES									
\$	Salaries		996,801	1,858,105	736,160	668,577	533,194	2,135	4,794,972
\$	Benefits		313,960	644,940	239,513	285,074	202,673	473	1,686,633
\$	Total		1,310,761	2,503,045	975,673	953,651	735,867	2,608	6,481,605
%	Instructional Expenditures		20.2	38.6	15.1	14.7	11.4	0.0	100.0
NORTHEAST BOCES									
\$	Salaries		198,059	1,076,330	316,691	292,186	194,283	12,297	2,089,845
\$	Benefits		64,237	337,917	99,136	114,189	86,790	2,797	705,065
\$	Total		262,296	1,414,246	415,826	406,375	281,073	15,094	2,794,910
%	Instructional Expenditures		9.4	50.6	14.9	14.5	10.1	0.5	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PIKES PEAK BOCES									
\$	Salaries		708,987	2,830,831	690,863	1,319,287	277,060	44,702	5,871,730
\$	Benefits		194,014	978,739	170,616	498,509	83,505	11,474	1,936,856
\$	Total		903,001	3,809,571	861,479	1,817,796	360,565	56,176	7,808,586
%	Instructional Expenditures		11.6	48.8	11.0	23.3	4.6	0.7	100.0
SAN JUAN BOCES									
\$	Salaries		275,752	2,787,606	201,340	186,235	128,871	0	3,579,804
\$	Benefits		95,224	1,096,493	103,089	82,233	54,081	0	1,431,121
\$	Total		370,977	3,884,099	304,430	268,468	182,952	0	5,010,925
%	Instructional Expenditures		7.4	77.5	6.1	5.4	3.7	0.0	100.0
SAN LUIS VALLEY BOCES									
\$	Salaries		157,000	1,147,714	233,190	755,676	172,029	0	2,465,609
\$	Benefits		49,578	366,038	61,438	292,849	61,945	0	831,848
\$	Total		206,577	1,513,753	294,628	1,048,525	233,974	0	3,297,457
%	Instructional Expenditures		6.3	45.9	8.9	31.8	7.1	0.0	100.0
SOUTH CENTRAL BOCES									
\$	Salaries		202,831	968,915	96,950	78,819	56,344	8,540	1,412,400
\$	Benefits		68,690	299,496	24,690	30,974	21,368	1,892	447,109
\$	Total		271,522	1,268,411	121,641	109,792	77,712	10,432	1,859,509
%	Instructional Expenditures		14.6	68.2	6.5	5.9	4.2	0.6	100.0
SOUTHEASTERN BOCES									
\$	Salaries		159,770	458,538	163,451	235,351	79,580	4,762	1,101,452
\$	Benefits		45,479	154,268	69,923	89,699	32,991	1,306	393,665
\$	Total		205,250	612,806	233,374	325,049	112,570	6,068	1,495,117
%	Instructional Expenditures		13.7	41.0	15.6	21.7	7.5	0.4	100.0
NORTHWEST BOCES									
\$	Salaries		447,026	1,098,478	1,890	0	203,778	0	1,751,173
\$	Benefits		135,568	375,304	413	0	69,063	0	580,348
\$	Total		582,595	1,473,782	2,303	0	272,841	0	2,331,520
%	Instructional Expenditures		25.0	63.2	0.1	0.0	11.7	0.0	100.0
ADAMS COUNTY BOCES									
\$	Salaries		179,570	0	204,107	0	0	0	383,677
\$	Benefits		85,356	0	100,623	0	0	0	185,979
\$	Total		264,926	0	304,730	0	0	0	569,657
%	Instructional Expenditures		46.5	0.0	53.5	0.0	0.0	0.0	100.0
RIO BLANCO BOCES									
\$	Salaries		114,818	846,528	41,720	293,126	134,090	0	1,430,281
\$	Benefits		53,164	416,242	33,226	205,241	66,503	0	774,376
\$	Total		167,981	1,262,770	74,945	498,368	200,593	0	2,204,658
%	Instructional Expenditures		7.6	57.3	3.4	22.6	9.1	0.0	100.0

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2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EXPEDITIONARY BOCES									
\$	Salaries		401,254	1,241,556	0	52,278	93,170	43,821	1,832,078
\$	Benefits		112,543	430,313	0	11,801	33,730	16,671	605,058
\$	Total		513,797	1,671,869	0	64,079	126,900	60,492	2,437,136
%	Instructional Expenditures		21.1	68.6	0.0	2.6	5.2	2.5	100.0
GRAND VALLEY BOCES									
\$	Salaries		173,740	29,068	24,607	77,925	134,650	161,963	601,953
\$	Benefits		39,649	6,181	9,234	35,509	42,974	54,556	188,103
\$	Total		213,389	35,249	33,841	113,434	177,624	216,519	790,056
%	Instructional Expenditures		27.0	4.5	4.3	14.4	22.5	27.4	100.0
MT EVANS BOCES									
\$	Salaries		156,662	379,219	77,103	0	16,539	0	629,524
\$	Benefits		51,246	132,770	22,157	0	3,614	0	209,786
\$	Total		207,908	511,989	99,260	0	20,153	0	839,310
%	Instructional Expenditures		24.8	61.0	11.8	0.0	2.4	0.0	100.0
UNCOMPAHGRE BOCES									
\$	Salaries		97,919	99,606	33,658	0	25,157	0	256,340
\$	Benefits		40,762	45,540	13,986	0	5,699	0	105,987
\$	Total		138,681	145,146	47,644	0	30,856	0	362,327
%	Instructional Expenditures		38.3	40.1	13.1	0.0	8.5	0.0	100.0
SANTA FE TRAIL BOCES									
\$	Salaries		185,169	651,288	367,686	427,873	79,718	13,007	1,724,742
\$	Benefits		67,311	213,348	110,432	127,818	28,009	4,284	551,201
\$	Total		252,480	864,636	478,119	555,691	107,727	17,291	2,275,943
%	Instructional Expenditures		11.1	38.0	21.0	24.4	4.7	0.8	100.0
FRONT RANGE BOCES									
\$	Salaries		0	0	0	0	0	0	0
\$	Benefits		0	0	0	0	0	0	0
\$	Total		0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES									
\$	Salaries		174,669	661,489	52,526	40,252	0	0	928,936
\$	Benefits		50,559	244,342	19,764	14,060	0	0	328,725
\$	Total		225,228	905,831	72,290	54,312	0	0	1,257,661
%	Instructional Expenditures		17.9	72.0	5.7	4.3	0.0	0.0	100.0
EDUCATION REENVISIONED BOCES									
\$	Salaries		282,176	0	0	0	68,866	0	351,042
\$	Benefits		75,055	0	0	0	13,022	0	88,077
\$	Total		357,231	0	0	0	81,887	0	439,118
%	Instructional Expenditures		81.4	0.0	0.0	0.0	18.6	0.0	100.0
COLORADO RIVER BOCES									
\$	Salaries		547,088	1,324,601	4,540	267,830	55,966	55,685	2,255,711
\$	Benefits		159,876	443,589	992	130,509	17,248	15,936	768,150
\$	Total		706,965	1,768,191	5,532	398,338	73,215	71,622	3,023,861
%	Instructional Expenditures		23.4	58.5	0.2	13.2	2.4	2.4	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
DISTRICT/CSI TOTALS									
\$	Salaries		519,236,406	4,230,197,923	369,984,373	485,545,599	303,531,583	529,118,236	6,437,614,119
\$	Benefits		152,625,268	1,307,213,155	136,146,236	182,137,149	108,200,376	190,805,136	2,077,127,319
\$	Total		671,861,675	5,537,411,077	506,130,609	667,682,748	411,731,959	719,923,371	8,514,741,439
%	Salaries, Benefits by Job Classification		7.9	65.0	5.9	7.8	4.8	8.5	100.0
BOCES/COLLABORATIVE TOTALS									
\$	Salaries		6,428,987	19,097,200	3,665,130	5,142,867	3,129,643	362,270	37,826,096
\$	Benefits		2,063,404	6,764,510	1,241,298	2,137,035	1,018,360	119,958	13,344,564
\$	Total		8,492,391	25,861,710	4,906,428	7,279,901	4,148,003	482,228	51,170,660
%	Salaries, Benefits by Job Classification		16.6	50.5	9.6	14.2	8.1	0.9	100.0
STATE TOTALS									
\$	Salaries		525,665,393	4,249,295,122	373,649,503	490,688,466	306,661,225	529,480,505	6,475,440,215
\$	Benefits		154,688,672	1,313,977,665	137,387,534	184,274,183	109,218,736	190,925,093	2,090,471,884
\$	Total		680,354,066	5,563,272,787	511,037,037	674,962,649	415,879,962	720,405,599	8,565,912,099
%	Salaries, Benefits by Job Classification		7.9	64.9	6.0	7.9	4.9	8.4	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2019-2020

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
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