Colorado School Districts Charter School Collaborative and Boards of Cooperative Services

Revenues and Expenditures

FY 2017-18

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This FY 2017-18 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts, charter school collaborative and boards of cooperative services (BOCES).

CDE Vision Statement

All students graduate ready for college and careers, and are prepared to be productive citizens of Colorado.

CDE Mission Statement

The mission of the Colorado Department of Education is to ensure equity and opportunity for every student, every step of the way.

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Revenues and Expenditures
FY 2017-18

General

Financial information provided in this publication reflects activity from July 1, 2017, through June 30, 2018, and is based on audited reports furnished by school districts, charter school collaboratives and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2017-18 Funded Pupil Count (FPC)

Funded Pupil Count is calculated based on a formula in the Public School Finance Act of 1994, which includes a conversion from actual membership to a full-time equivalency (FTE). That is a conversion to full-time, part-time, and unfunded pupils based on enrollment, scheduling, and attendance.

In general, for the majority of school districts, funding is based on a one-day count based on the number of pupils as of October 1, 2017. In declining enrollment districts, this one-day count is averaged with up to four previous years' pupil counts.

Fiscal Year 2017-18 Membership

The Pupil Membership data is based upon the Student October Count, including preschool through 12th grade. The Student October Count is based on a one-day membership count in which districts are asked to report all students who are actively enrolled and attending classes through their district on that date. Membership includes enrollment and attendance. The data submission to CDE includes students meeting the membership requirements as of the pupil enrollment count date.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 31: individual charter school collaborative / board of cooperative services listings begin.
Page 34: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 36: individual school district listings begin.
Page 59: individual charter school collaborative / board of cooperative services listings begin.
Page 62: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 64: individual school district listings begin.
Page 94: individual charter school collaborative / board of cooperative services listings begin.
Page 97: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 99: individual school district listings begin.
Page 117: individual charter school collaborative / board of cooperative services listings begin.
Page 119: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 121: individual school district listings begin.
Page 139: individual charter school collaborative / board of cooperative services listings begin.
Page 141: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

*With Transportation / With Private Sources -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above*, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Without Private Sources -- in addition to those adjustments noted above*, this amount reduces funds received by private sources.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 143:	individual school district listings begin.
Page 166:	individual charter school collaborative / board of cooperative services listings begin.
Page 168:	school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIIB

Page 170: individual school district listings begin.
Page 193: individual charter school collaborative / board of cooperative services listings begin.
Page 196: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIIC

Page 198: individual school district listings begin.
Page 221: individual charter school collaborative / board of cooperative services listings begin.
Page 224: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures
at High Schools and Vocational
Excluding Combination Schools
Table IIID

Page 226: individual school district listings begin.
Page 249: individual charter school collaborative / board of cooperative services listings begin.
Page 252: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 254: individual school district listings begin.
Page 272: individual charter school collaborative / board of cooperative services listings begin.
Page 274: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 276: individual school district listings begin.
Page 294: individual charter school collaborative / board of cooperative services listings begin.
Page 296: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 298: individual school district listings begin.
Page 324: individual charter school collaborative / board of cooperative services listings begin.
Page 327: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 329:	individual school district listings begin.
Page 359:	individual charter school collaborative / board of cooperative services listings begin.
Page 362:	school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams 12 Five Star	Adams
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denver
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Fremont RE-2	Fremont
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso

District	County
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande
Montezuma-Cortez RE-1	Montezuma
Montrose County RE-1J	Montrose
Mountain Valley RE 1	Saguache
North Conejos RE-1J	Conejos
North Park R-1	Jackson
Norwood R-2J	San Miguel
Otis R-3	Washington
Ouray R-1	Ouray
Park County RE-2	Park
Park (Estes Park) R-3	Larimer
Pawnee RE-12	Weld
Peyton 23 JT	El Paso
Plainview RE-2	Kiowa
Plateau RE-5	Logan
Plateau Valley 50	Mesa
Platte Canyon 1	Park
Platte Valley RE-3	Sedgwick
Platte Valley RE-7	Weld
Poudre R-1	Larimer

District	County
Prairie RE-11	Weld
Primero Reorganized 2	Las Animas
Pritchett RE-3	Baca
Pueblo City 60	Pueblo
Pueblo County Rural 70	Pueblo
Rangely RE-4	Rio Blanco
Ridgway R-2	Ouray
Roaring Fork RE-1	Garfield
Rocky Ford R-2	Otero
Salida R-32	Chaffee
Sanford 6J	Conejos
Sangre de Cristo RE-22J	Alamosa
Sargent RE-33J	Rio Grande
School District 27J	Adams
Sheridan 2	Arapahoe
Sierra Grande R-30	Costilla
Silverton 1	San Juan
South Conejos RE-10	Conejos
South Routt RE 3	Routt
Springfield RE-4	Baca
Steamboat Springs RE-2	Routt
Strasburg 31J	Adams
Stratton R-4	Kit Carson
St Vrain Valley RE 1J	Boulder
Summit RE-1	Summit
Swink 33	Otero
Telluride R-1	San Miguel
Thompson R-2J	Larimer

District	County
Trinidad 1	Las Animas
Valley RE-1	Logan
Vilas RE-5	Baca
Walsh RE-1	Baca
Weld RE-1	Weld
Weld County RE-8	Weld
Weldon Valley RE-20(J)	Morgan
West End RE-2	Montrose
West Grand 1-JT	Grand
Westminster 50	Adams
Widefield 3	El Paso
Wiggins RE-50(J)	Morgan
Wiley RE-13 JT	Prowers
Windsor RE-4	Weld
Woodland Park RE-2	Teller
Woodlin R-104	Washington
Wray Rd-2	Yuma
Yuma 1	Yuma

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2017-2018

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ADAMS	**MAPLETON 1**				
$	Amount		37,239,154	3,273,380	4,194,722	44,707,257
$	Per Funded Pupil Count	8,463.3	4,400	387	496	5,282
$	Per Membership Count	8,938.0	4,166	366	469	5,002
%	All Funds		35.3	3.1	4.0	42.3
	ADAMS	**ADAMS 12 FIVE STAR**				
$	Amount		156,768,475	13,862,710	34,759,591	205,390,776
$	Per Funded Pupil Count	36,982.6	4,239	375	940	5,554
$	Per Membership Count	38,870.0	4,033	357	894	5,284
%	All Funds		34.6	3.1	7.7	45.3
	ADAMS	**ADAMS COUNTY 14**				
$	Amount		29,661,205	2,678,093	2,042,305	34,381,602
$	Per Funded Pupil Count	7,128.1	4,161	376	287	4,823
$	Per Membership Count	7,400.0	4,008	362	276	4,646
%	All Funds		32.6	2.9	2.2	37.8
	ADAMS	**SCHOOL DISTRICT 27J**				
$	Amount		57,878,491	4,603,138	14,372,324	76,853,952
$	Per Funded Pupil Count	17,106.3	3,383	269	840	4,493
$	Per Membership Count	17,883.0	3,237	257	804	4,298
%	All Funds		30.9	2.5	7.7	41.0
	ADAMS	**BENNETT 29J**				
$	Amount		4,876,067	435,987	1,031,888	6,343,943
$	Per Funded Pupil Count	1,047.4	4,655	416	985	6,057
$	Per Membership Count	1,126.0	4,330	387	916	5,634
%	All Funds		40.3	3.6	8.5	52.4
	ADAMS	**STRASBURG 31J**				
$	Amount		3,782,111	339,821	885,830	5,007,763
$	Per Funded Pupil Count	956.7	3,953	355	926	5,234
$	Per Membership Count	1,018.0	3,715	334	870	4,919
%	All Funds		35.6	3.2	8.3	47.2

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ADAMS	**WESTMINSTER SCHOOL DISTRICT**				
$	Amount		35,483,441	3,208,709	5,153,395	43,845,545
$	Per Funded Pupil Count	9,324.9	3,805	344	553	4,702
$	Per Membership Count	9,441.0	3,758	340	546	4,644
%	All Funds		29.9	2.7	4.3	37.0
	ALAMOSA	**ALAMOSA RE-11J**				
$	Amount		5,286,659	703,071	1,170,946	7,160,676
$	Per Funded Pupil Count	2,343.9	2,256	300	500	3,055
$	Per Membership Count	2,336.0	2,263	301	501	3,065
%	All Funds		21.5	2.9	4.8	29.2
	ALAMOSA	**SANGRE DE CRISTO RE-22J**				
$	Amount		1,329,603	120,164	325,042	1,774,809
$	Per Funded Pupil Count	297.4	4,471	404	1,093	5,968
$	Per Membership Count	310.0	4,289	388	1,049	5,725
%	All Funds		31.1	2.8	7.6	41.6
	ARAPAHOE	**ENGLEWOOD 1**				
$	Amount		28,020,169	2,214,391	3,253,340	33,487,901
$	Per Funded Pupil Count	2,639.7	10,615	839	1,232	12,686
$	Per Membership Count	2,759.0	10,156	803	1,179	12,138
%	All Funds		58.4	4.6	6.8	69.8
	ARAPAHOE	**SHERIDAN 2**				
$	Amount		6,223,878	640,626	563,960	7,428,464
$	Per Funded Pupil Count	1,358.2	4,582	472	415	5,469
$	Per Membership Count	1,402.0	4,439	457	402	5,298
%	All Funds		29.0	3.0	2.6	34.7
	ARAPAHOE	**CHERRY CREEK 5**				
$	Amount		298,873,591	23,957,474	52,004,075	374,835,140
$	Per Funded Pupil Count	52,724.1	5,669	454	986	7,109
$	Per Membership Count	55,657.0	5,370	430	934	6,735
%	All Funds		43.0	3.4	7.5	53.9

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ARAPAHOE	**LITTLETON 6**					
$	Amount			86,270,011	7,012,769	17,026,436	110,309,216
$	Per Funded Pupil Count		14,703.7	5,867	477	1,158	7,502
$	Per Membership Count		15,643.0	5,515	448	1,088	7,052
%	All Funds			46.6	3.8	9.2	59.6
	ARAPAHOE	**DEER TRAIL 26J**					
$	Amount			1,518,794	98,488	304,061	1,921,343
$	Per Funded Pupil Count		180.7	8,405	545	1,683	10,633
$	Per Membership Count		205.0	7,409	480	1,483	9,372
%	All Funds			23.1	1.5	4.6	29.2
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$	Amount			174,276,303	14,446,509	27,187,989	215,910,801
$	Per Funded Pupil Count		38,869.0	4,484	372	699	5,555
$	Per Membership Count		40,920.0	4,259	353	664	5,276
%	All Funds			32.7	2.7	5.1	40.6
	ARAPAHOE	**BYERS 32J**					
$	Amount			1,732,456	152,285	829,730	2,714,471
$	Per Funded Pupil Count		2,717.6	637	56	305	999
$	Per Membership Count		2,872.0	603	53	289	945
%	All Funds			7.3	0.6	3.5	11.5
	ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$	Amount			6,938,629	823,418	990,457	8,752,503
$	Per Funded Pupil Count		1,619.6	4,284	508	612	5,404
$	Per Membership Count		1,660.0	4,180	496	597	5,273
%	All Funds			40.1	4.8	5.7	50.5
	BACA	**WALSH RE-1**					
$	Amount			818,554	93,076	374,948	1,286,578
$	Per Funded Pupil Count		142.8	5,732	652	2,626	9,010
$	Per Membership Count		168.0	4,872	554	2,232	7,658
%	All Funds			28.4	3.2	13.0	44.6

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	BACA	**PRITCHETT RE-3**					
$	Amount			420,445	47,621	194,847	662,912
$	Per Funded Pupil Count		50.0	8,409	952	3,897	13,258
$	Per Membership Count		42.0	10,011	1,134	4,639	15,784
%	All Funds			34.8	3.9	16.1	54.9
	BACA	**SPRINGFIELD RE-4**					
$	Amount			746,773	86,570	485,985	1,319,328
$	Per Funded Pupil Count		300.6	2,484	288	1,617	4,389
$	Per Membership Count		341.0	2,190	254	1,425	3,869
%	All Funds			19.0	2.2	12.4	33.6
	BACA	**VILAS RE-5**					
$	Amount			182,566	21,465	83,565	287,596
$	Per Funded Pupil Count		50.0	3,651	429	1,671	5,752
$	Per Membership Count		45.0	4,057	477	1,857	6,391
%	All Funds			17.7	2.1	8.1	27.9
	BACA	**CAMPO RE-6**					
$	Amount			303,183	35,228	91,182	429,593
$	Per Funded Pupil Count		50.0	6,064	705	1,824	8,592
$	Per Membership Count		41.0	7,395	859	2,224	10,478
%	All Funds			27.1	3.2	8.2	38.4
	BENT	**LAS ANIMAS RE-1**					
$	Amount			1,380,425	119,765	447,381	1,947,571
$	Per Funded Pupil Count		1,686.3	819	71	265	1,155
$	Per Membership Count		1,719.0	803	70	260	1,133
%	All Funds			8.6	0.7	2.8	12.1
	BENT	**MCCLAVE RE-2**					
$	Amount			554,742	47,729	768,592	1,371,063
$	Per Funded Pupil Count		244.6	2,268	195	3,142	5,605
$	Per Membership Count		256.0	2,167	186	3,002	5,356
%	All Funds			14.1	1.2	19.5	34.7

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	BOULDER	**ST VRAIN VALLEY RE 1J**				
$	Amount		135,349,250	11,588,740	82,192,775	229,130,765
$	Per Funded Pupil Count	30,032.3	4,507	386	2,737	7,629
$	Per Membership Count	32,421.0	4,175	357	2,535	7,067
%	All Funds		33.5	2.9	20.4	56.8
	BOULDER	**BOULDER VALLEY RE 2**				
$	Amount		316,788,317	17,466,367	50,079,879	384,334,562
$	Per Funded Pupil Count	29,822.0	10,623	586	1,679	12,888
$	Per Membership Count	31,282.0	10,127	558	1,601	12,286
%	All Funds		68.1	3.8	10.8	82.6
	CHAFFEE	**BUENA VISTA R-31**				
$	Amount		6,726,760	805,669	1,068,066	8,600,494
$	Per Funded Pupil Count	964.5	6,974	835	1,107	8,917
$	Per Membership Count	1,059.0	6,352	761	1,009	8,121
%	All Funds		46.7	5.6	7.4	59.7
	CHAFFEE	**SALIDA R-32**				
$	Amount		7,104,563	952,252	1,530,213	9,587,028
$	Per Funded Pupil Count	1,195.4	5,943	797	1,280	8,020
$	Per Membership Count	1,255.0	5,661	759	1,219	7,639
%	All Funds		39.8	5.3	8.6	53.7
	CHEYENNE	**KIT CARSON R-1**				
$	Amount		708,591	81,908	277,039	1,067,539
$	Per Funded Pupil Count	111.2	6,372	737	2,491	9,600
$	Per Membership Count	109.0	6,501	751	2,542	9,794
%	All Funds		28.4	3.3	11.1	42.8
	CHEYENNE	**CHEYENNE COUNTY RE-5**				
$	Amount		1,238,478	142,957	321,580	1,703,015
$	Per Funded Pupil Count	169.1	7,324	845	1,902	10,071
$	Per Membership Count	179.0	6,919	799	1,797	9,514
%	All Funds		33.9	3.9	8.8	46.6

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	CLEAR CREEK	**CLEAR CREEK RE-1**				
$	Amount		9,445,552	550,186	1,225,901	11,221,639
$	Per Funded Pupil Count	799.3	11,817	688	1,534	14,039
$	Per Membership Count	808.0	11,690	681	1,517	13,888
%	All Funds		72.9	4.2	9.5	86.6
	CONEJOS	**NORTH CONEJOS RE-1J**				
$	Amount		700,740	136,542	542,887	1,380,169
$	Per Funded Pupil Count	1,034.6	677	132	525	1,334
$	Per Membership Count	1,028.0	682	133	528	1,343
%	All Funds		6.8	1.3	5.3	13.4
	CONEJOS	**SANFORD 6J**				
$	Amount		302,579	62,030	398,100	762,710
$	Per Funded Pupil Count	367.6	823	169	1,083	2,075
$	Per Membership Count	369.0	820	168	1,079	2,067
%	All Funds		6.9	1.4	9.1	17.4
	CONEJOS	**SOUTH CONEJOS RE-10**				
$	Amount		1,037,314	192,997	163,155	1,393,466
$	Per Funded Pupil Count	203.3	5,102	949	803	6,854
$	Per Membership Count	181.0	5,731	1,066	901	7,699
%	All Funds		25.8	4.8	4.1	34.7
	COSTILLA	**CENTENNIAL R-1**				
$	Amount		1,463,229	108,491	294,628	1,866,348
$	Per Funded Pupil Count	217.2	6,737	500	1,356	8,593
$	Per Membership Count	210.0	6,968	517	1,403	8,887
%	All Funds		37.1	2.7	7.5	47.3
	COSTILLA	**SIERRA GRANDE R-30**				
$	Amount		2,124,495	151,023	351,518	2,627,036
$	Per Funded Pupil Count	280.0	7,587	539	1,255	9,382
$	Per Membership Count	288.0	7,377	524	1,221	9,122
%	All Funds		48.3	3.4	8.0	59.7

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	CROWLEY	**CROWLEY COUNTY RE-1-J**				
$	Amount		1,003,872	94,498	323,692	1,422,063
$	Per Funded Pupil Count	449.5	2,233	210	720	3,164
$	Per Membership Count	440.0	2,282	215	736	3,232
%	All Funds		19.2	1.8	6.2	27.3
	CUSTER	**CUSTER COUNTY SCHOOL DISTRICT C-1**				
$	Amount		2,792,209	412,594	623,186	3,827,990
$	Per Funded Pupil Count	361.2	7,730	1,142	1,725	10,598
$	Per Membership Count	397.0	7,033	1,039	1,570	9,642
%	All Funds		53.0	7.8	11.8	72.6
	DELTA	**DELTA COUNTY 50(J)**				
$	Amount		10,063,873	1,635,272	6,320,011	18,019,156
$	Per Funded Pupil Count	4,705.2	2,139	348	1,343	3,830
$	Per Membership Count	5,058.0	1,990	323	1,250	3,563
%	All Funds		18.4	3.0	11.6	33.0
	DENVER	**DENVER COUNTY 1**				
$	Amount		796,636,959	51,821,726	152,344,897	1,000,803,582
$	Per Funded Pupil Count	87,117.9	9,144	595	1,749	11,488
$	Per Membership Count	91,794.0	8,679	565	1,660	10,903
%	All Funds		56.0	3.6	10.7	70.4
	DOLORES	**DOLORES COUNTY RE NO.2**				
$	Amount		3,647,990	121,365	323,440	4,092,794
$	Per Funded Pupil Count	284.0	12,845	427	1,139	14,411
$	Per Membership Count	250.0	14,592	485	1,294	16,371
%	All Funds		71.5	2.4	6.3	80.2
	DOUGLAS	**DOUGLAS COUNTY RE 1**				
$	Amount		248,703,547	26,409,216	99,923,865	375,036,628
$	Per Funded Pupil Count	63,977.8	3,887	413	1,562	5,862
$	Per Membership Count	67,597.0	3,679	391	1,478	5,548
%	All Funds		34.7	3.7	14.0	52.4

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAGLE	**EAGLE COUNTY RE 50**					
$	Amount			71,917,991	3,761,219	9,519,400	85,198,610
$	Per Funded Pupil Count		6,595.4	10,904	570	1,443	12,918
$	Per Membership Count		6,931.0	10,376	543	1,373	12,292
%	All Funds			64.9	3.4	8.6	76.9
	ELBERT	**ELIZABETH SCHOOL DISTRICT**					
$	Amount			7,194,329	1,190,505	2,539,362	10,924,195
$	Per Funded Pupil Count		2,337.2	3,078	509	1,087	4,674
$	Per Membership Count		2,476.0	2,906	481	1,026	4,412
%	All Funds			28.8	4.8	10.2	43.7
	ELBERT	**KIOWA C-2**					
$	Amount			743,945	128,503	247,262	1,119,710
$	Per Funded Pupil Count		263.5	2,823	488	938	4,249
$	Per Membership Count		263.0	2,829	489	940	4,257
%	All Funds			20.7	3.6	6.9	31.2
	ELBERT	**BIG SANDY 100J**					
$	Amount			671,217	118,445	963,108	1,752,770
$	Per Funded Pupil Count		302.1	2,222	392	3,188	5,802
$	Per Membership Count		323.0	2,078	367	2,982	5,427
%	All Funds			14.0	2.5	20.0	36.5
	ELBERT	**ELBERT 200**					
$	Amount			632,879	121,627	251,164	1,005,669
$	Per Funded Pupil Count		211.9	2,987	574	1,185	4,746
$	Per Membership Count		226.0	2,800	538	1,111	4,450
%	All Funds			19.1	3.7	7.6	30.4
	ELBERT	**AGATE 300**					
$	Amount			274,725	52,427	77,025	404,177
$	Per Funded Pupil Count		50.0	5,495	1,049	1,541	8,084
$	Per Membership Count		4.0	68,681	13,107	19,256	101,044
%	All Funds			28.2	5.4	7.9	41.5

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EL PASO	**CALHAN RJ-1**					
$	Amount			1,062,040	122,235	358,445	1,542,720
$	Per Funded Pupil Count		435.7	2,438	281	823	3,541
$	Per Membership Count		458.0	2,319	267	783	3,368
%	All Funds			21.8	2.5	7.3	31.6
	EL PASO	**HARRISON 2**					
$	Amount			20,107,601	2,762,211	5,098,825	27,968,637
$	Per Funded Pupil Count		11,452.0	1,756	241	445	2,442
$	Per Membership Count		11,771.0	1,708	235	433	2,376
%	All Funds			16.1	2.2	4.1	22.4
	EL PASO	**WIDEFIELD 3**					
$	Amount			21,587,712	2,353,681	5,863,559	29,804,952
$	Per Funded Pupil Count		9,048.2	2,386	260	648	3,294
$	Per Membership Count		9,695.0	2,227	243	605	3,074
%	All Funds			22.1	2.4	6.0	30.5
	EL PASO	**FOUNTAIN 8**					
$	Amount			3,656,087	475,141	2,721,001	6,852,228
$	Per Funded Pupil Count		7,826.5	467	61	348	876
$	Per Membership Count		8,338.0	438	57	326	822
%	All Funds			3.6	0.5	2.6	6.7
	EL PASO	**COLORADO SPRINGS 11**					
$	Amount			136,957,018	15,706,893	23,886,669	176,550,581
$	Per Funded Pupil Count		26,627.2	5,144	590	897	6,630
$	Per Membership Count		27,427.0	4,994	573	871	6,437
%	All Funds			39.1	4.5	6.8	50.4
	EL PASO	**CHEYENNE MOUNTAIN 12**					
$	Amount			21,065,335	2,699,312	3,246,432	27,011,079
$	Per Funded Pupil Count		4,945.9	4,259	546	656	5,461
$	Per Membership Count		5,220.0	4,036	517	622	5,175
%	All Funds			38.8	5.0	6.0	49.7

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EL PASO	**MANITOU SPRINGS 14**					
$	Amount			6,199,317	815,820	1,113,722	8,128,859
$	Per Funded Pupil Count		1,405.4	4,411	580	792	5,784
$	Per Membership Count		1,400.0	4,428	583	796	5,806
%	All Funds			36.2	4.8	6.5	47.4
	EL PASO	**ACADEMY 20**					
$	Amount			92,195,638	11,883,278	25,050,830	129,129,746
$	Per Funded Pupil Count		24,330.6	3,789	488	1,030	5,307
$	Per Membership Count		25,831.0	3,569	460	970	4,999
%	All Funds			32.8	4.2	8.9	46.0
	EL PASO	**ELLICOTT 22**					
$	Amount			1,146,180	146,694	520,380	1,813,254
$	Per Funded Pupil Count		976.5	1,174	150	533	1,857
$	Per Membership Count		1,055.0	1,086	139	493	1,719
%	All Funds			10.5	1.3	4.7	16.6
	EL PASO	**PEYTON 23 JT**					
$	Amount			1,291,924	166,375	749,506	2,207,804
$	Per Funded Pupil Count		636.7	2,029	261	1,177	3,468
$	Per Membership Count		624.0	2,070	267	1,201	3,538
%	All Funds			17.9	2.3	10.4	30.6
	EL PASO	**HANOVER 28**					
$	Amount			1,282,956	159,244	170,749	1,612,949
$	Per Funded Pupil Count		257.2	4,988	619	664	6,271
$	Per Membership Count		275.0	4,665	579	621	5,865
%	All Funds			27.4	3.4	3.6	34.4
	EL PASO	**LEWIS-PALMER 38**					
$	Amount			22,244,601	2,881,377	12,623,195	37,749,174
$	Per Funded Pupil Count		6,301.1	3,530	457	2,003	5,991
$	Per Membership Count		6,703.0	3,319	430	1,883	5,632
%	All Funds			29.8	3.9	16.9	50.5

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EL PASO	**DISTRICT 49**					
$	Amount			35,685,636	4,649,510	16,135,172	56,470,318
$	Per Funded Pupil Count		22,501.5	1,586	207	717	2,510
$	Per Membership Count		21,448.0	1,664	217	752	2,633
%	All Funds			17.9	2.3	8.1	28.3
	EL PASO	**EDISON 54 JT**					
$	Amount			194,357	15,996	80,842	291,194
$	Per Funded Pupil Count		194.6	999	82	415	1,496
$	Per Membership Count		228.0	852	70	355	1,277
%	All Funds			3.8	0.3	1.6	5.7
	EL PASO	**MIAMI/YODER 60 JT**					
$	Amount			628,105	76,555	197,151	901,810
$	Per Funded Pupil Count		282.4	2,224	271	698	3,193
$	Per Membership Count		303.0	2,073	253	651	2,976
%	All Funds			15.7	1.9	4.9	22.6
	FREMONT	**CANON CITY RE-1**					
$	Amount			9,575,549	1,528,718	3,199,458	14,303,724
$	Per Funded Pupil Count		3,670.2	2,609	417	872	3,897
$	Per Membership Count		3,555.0	2,694	430	900	4,024
%	All Funds			22.0	3.5	7.4	32.9
	FREMONT	**FREMONT RE-2**					
$	Amount			4,071,151	727,366	1,048,875	5,847,392
$	Per Funded Pupil Count		1,355.6	3,003	537	774	4,314
$	Per Membership Count		1,346.0	3,025	540	779	4,344
%	All Funds			26.3	4.7	6.8	37.7
	FREMONT	**COTOPAXI RE-3**					
$	Amount			1,415,388	241,060	262,987	1,919,434
$	Per Funded Pupil Count		199.9	7,080	1,206	1,316	9,602
$	Per Membership Count		212.0	6,676	1,137	1,241	9,054
%	All Funds			42.8	7.3	7.9	58.0

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	GARFIELD	**ROARING FORK RE-1**					
$	Amount			47,224,493	2,998,395	7,653,439	57,876,327
$	Per Funded Pupil Count		5,485.6	8,609	547	1,395	10,551
$	Per Membership Count		5,637.0	8,378	532	1,358	10,267
%	All Funds			52.3	3.3	8.5	64.1
	GARFIELD	**GARFIELD RE-2**					
$	Amount			15,349,002	1,202,451	2,672,352	19,223,806
$	Per Funded Pupil Count		4,715.1	3,255	255	567	4,077
$	Per Membership Count		4,813.0	3,189	250	555	3,994
%	All Funds			27.3	2.1	4.8	34.2
	GARFIELD	**GARFIELD 16**					
$	Amount			8,272,974	706,965	1,730,142	10,710,082
$	Per Funded Pupil Count		1,103.4	7,498	641	1,568	9,706
$	Per Membership Count		1,180.0	7,011	599	1,466	9,076
%	All Funds			42.4	3.6	8.9	54.9
	GILPIN	**GILPIN COUNTY RE-1**					
$	Amount			2,374,157	167,677	1,477,580	4,019,414
$	Per Funded Pupil Count		440.0	5,396	381	3,358	9,135
$	Per Membership Count		488.0	4,865	344	3,028	8,237
%	All Funds			33.6	2.4	20.9	56.9
	GRAND	**WEST GRAND 1-JT.**					
$	Amount			3,040,556	237,820	782,772	4,061,148
$	Per Funded Pupil Count		428.1	7,102	556	1,828	9,486
$	Per Membership Count		406.0	7,489	586	1,928	10,003
%	All Funds			45.3	3.5	11.7	60.5
	GRAND	**EAST GRAND 2**					
$	Amount			12,945,439	873,980	1,130,089	14,949,508
$	Per Funded Pupil Count		1,225.8	10,561	713	922	12,196
$	Per Membership Count		1,301.0	9,950	672	869	11,491
%	All Funds			66.5	4.5	5.8	76.8

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	GUNNISON	**GUNNISON WATERSHED RE1J**					
$	Amount			16,898,873	1,137,364	1,985,888	20,022,124
$	Per Funded Pupil Count		1,959.2	8,625	581	1,014	10,220
$	Per Membership Count		2,073.0	8,152	549	958	9,659
%	All Funds			58.8	4.0	6.9	69.7
	HINSDALE	**HINSDALE COUNTY RE 1**					
$	Amount			1,048,938	79,196	168,433	1,296,567
$	Per Funded Pupil Count		92.6	11,328	855	1,819	14,002
$	Per Membership Count		96.0	10,926	825	1,755	13,506
%	All Funds			50.3	3.8	8.1	62.2
	HUERFANO	**HUERFANO RE-1**					
$	Amount			2,926,490	335,497	331,039	3,593,026
$	Per Funded Pupil Count		525.9	5,565	638	629	6,832
$	Per Membership Count		553.0	5,292	607	599	6,497
%	All Funds			41.4	4.7	4.7	50.8
	HUERFANO	**LA VETA RE-2**					
$	Amount			924,333	114,199	336,972	1,375,504
$	Per Funded Pupil Count		214.2	4,315	533	1,573	6,422
$	Per Membership Count		227.0	4,072	503	1,484	6,059
%	All Funds			27.2	3.4	9.9	40.5
	JACKSON	**NORTH PARK R-1**					
$	Amount			1,303,855	268,834	575,357	2,148,046
$	Per Funded Pupil Count		175.0	7,451	1,536	3,288	12,275
$	Per Membership Count		186.0	7,010	1,445	3,093	11,549
%	All Funds			39.2	8.1	17.3	64.6
	JEFFERSON	**JEFFERSON COUNTY R-1**					
$	Amount			400,206,097	38,543,552	90,306,285	529,055,935
$	Per Funded Pupil Count		80,996.3	4,941	476	1,115	6,532
$	Per Membership Count		86,112.0	4,648	448	1,049	6,144
%	All Funds			42.2	4.1	9.5	55.8

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	KIOWA	**EADS RE-1**					
$	Amount			483,529	74,876	262,032	820,437
$	Per Funded Pupil Count		168.9	2,863	443	1,551	4,858
$	Per Membership Count		184.0	2,628	407	1,424	4,459
%	All Funds			17.4	2.7	9.4	29.5
	KIOWA	**PLAINVIEW RE-2**					
$	Amount			378,765	59,584	105,177	543,526
$	Per Funded Pupil Count		59.5	6,366	1,001	1,768	9,135
$	Per Membership Count		49.0	7,730	1,216	2,146	11,092
%	All Funds			18.4	2.9	5.1	26.4
	KIT CARSON	**ARRIBA-FLAGLER C-20**					
$	Amount			855,718	81,089	266,191	1,202,999
$	Per Funded Pupil Count		167.0	5,124	486	1,594	7,204
$	Per Membership Count		178.0	4,807	456	1,495	6,758
%	All Funds			31.3	3.0	9.7	44.0
	KIT CARSON	**HI PLAINS R-23**					
$	Amount			1,006,609	94,529	151,307	1,252,445
$	Per Funded Pupil Count		100.4	10,026	942	1,507	12,475
$	Per Membership Count		107.0	9,408	883	1,414	11,705
%	All Funds			48.7	4.6	7.3	60.6
	KIT CARSON	**STRATTON R-4**					
$	Amount			821,169	76,497	270,798	1,168,464
$	Per Funded Pupil Count		202.5	4,055	378	1,337	5,770
$	Per Membership Count		228.0	3,602	336	1,188	5,125
%	All Funds			25.7	2.4	8.5	36.5
	KIT CARSON	**BETHUNE R-5**					
$	Amount			435,512	42,541	89,350	567,403
$	Per Funded Pupil Count		111.0	3,924	383	805	5,112
$	Per Membership Count		112.0	3,889	380	798	5,066
%	All Funds			22.8	2.2	4.7	29.7

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	KIT CARSON	**BURLINGTON RE-6J**				
$	Amount		2,876,441	290,267	449,548	3,616,256
$	Per Funded Pupil Count	719.0	4,001	404	625	5,030
$	Per Membership Count	781.0	3,683	372	576	4,630
%	All Funds		35.0	3.5	5.5	44.0
	LAKE	**LAKE COUNTY R-1**				
$	Amount		6,053,537	374,464	2,033,681	8,461,683
$	Per Funded Pupil Count	973.2	6,220	385	2,090	8,695
$	Per Membership Count	1,036.0	5,843	361	1,963	8,168
%	All Funds		42.1	2.6	14.1	58.8
	LA PLATA	**DURANGO 9-R**				
$	Amount		26,886,755	2,952,264	3,536,349	33,375,368
$	Per Funded Pupil Count	4,998.6	5,379	591	707	6,677
$	Per Membership Count	5,251.0	5,120	562	673	6,356
%	All Funds		39.7	4.4	5.2	49.3
	LA PLATA	**BAYFIELD 10 JT-R**				
$	Amount		6,984,880	787,868	1,100,435	8,873,183
$	Per Funded Pupil Count	1,323.7	5,277	595	831	6,703
$	Per Membership Count	1,377.0	5,073	572	799	6,444
%	All Funds		27.8	3.1	4.4	35.3
	LA PLATA	**IGNACIO 11 JT**				
$	Amount		4,473,807	491,435	792,338	5,757,580
$	Per Funded Pupil Count	823.5	5,433	597	962	6,992
$	Per Membership Count	786.0	5,692	625	1,008	7,325
%	All Funds		30.2	3.3	5.4	38.9
	LARIMER	**POUDRE R-1**				
$	Amount		171,020,260	15,283,163	32,841,296	219,144,719
$	Per Funded Pupil Count	28,354.7	6,031	539	1,158	7,729
$	Per Membership Count	30,019.0	5,697	509	1,094	7,300
%	All Funds		47.4	4.2	9.1	60.8

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	LARIMER	**THOMPSON R-2J**				
$	Amount		65,765,962	6,039,905	13,310,143	85,116,009
$	Per Funded Pupil Count	15,229.7	4,318	397	874	5,589
$	Per Membership Count	16,278.0	4,040	371	818	5,229
%	All Funds		38.4	3.5	7.8	49.7
	LARIMER	**PARK (ESTES PARK) R-3**				
$	Amount		12,656,557	1,041,948	709,832	14,408,338
$	Per Funded Pupil Count	1,071.9	11,808	972	662	13,442
$	Per Membership Count	1,141.0	11,093	913	622	12,628
%	All Funds		78.7	6.5	4.4	89.6
	LAS ANIMAS	**TRINIDAD 1**				
$	Amount		1,951,730	348,596	509,890	2,810,216
$	Per Funded Pupil Count	1,044.6	1,868	334	488	2,690
$	Per Membership Count	982.0	1,988	355	519	2,862
%	All Funds		17.1	3.1	4.5	24.6
	LAS ANIMAS	**PRIMERO REORGANIZED 2**				
$	Amount		1,566,455	262,844	424,468	2,253,767
$	Per Funded Pupil Count	181.5	8,631	1,448	2,339	12,417
$	Per Membership Count	192.0	8,159	1,369	2,211	11,738
%	All Funds		33.3	5.6	9.0	47.9
	LAS ANIMAS	**HOEHNE REORGANIZED 3**				
$	Amount		1,008,475	193,482	248,211	1,450,168
$	Per Funded Pupil Count	353.3	2,854	548	703	4,105
$	Per Membership Count	359.0	2,809	539	691	4,039
%	All Funds		25.5	4.9	6.3	36.7
	LAS ANIMAS	**AGUILAR REORGANIZED 6**				
$	Amount		378,589	62,439	125,939	566,967
$	Per Funded Pupil Count	112.2	3,374	556	1,122	5,053
$	Per Membership Count	123.0	3,078	508	1,024	4,609
%	All Funds		17.2	2.8	5.7	25.8

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	LAS ANIMAS	**BRANSON REORGANIZED 82**					
$	Amount			302,701	54,166	101,540	458,407
$	Per Funded Pupil Count		448.4	675	121	226	1,022
$	Per Membership Count		462.0	655	117	220	992
%	All Funds			8.3	1.5	2.8	12.6
	LAS ANIMAS	**KIM REORGANIZED 88**					
$	Amount			606,945	72,725	136,020	815,689
$	Per Funded Pupil Count		51.7	11,740	1,407	2,631	15,777
$	Per Membership Count		57.0	10,648	1,276	2,386	14,310
%	All Funds			41.5	5.0	9.3	55.7
	LINCOLN	**GENOA-HUGO C-113**					
$	Amount			1,640,645	148,698	143,198	1,932,541
$	Per Funded Pupil Count		166.0	9,883	896	863	11,642
$	Per Membership Count		190.0	8,635	783	754	10,171
%	All Funds			53.4	4.8	4.7	62.9
	LINCOLN	**LIMON RE-4J**					
$	Amount			2,300,674	272,301	584,204	3,157,179
$	Per Funded Pupil Count		485.0	4,744	561	1,205	6,510
$	Per Membership Count		476.0	4,833	572	1,227	6,633
%	All Funds			32.5	3.8	8.2	44.6
	LINCOLN	**KARVAL RE-23**					
$	Amount			176,996	19,870	62,514	259,380
$	Per Funded Pupil Count		50.0	3,540	397	1,250	5,188
$	Per Membership Count		42.0	4,214	473	1,488	6,176
%	All Funds			17.5	2.0	6.2	25.7
	LOGAN	**VALLEY RE-1**					
$	Amount			7,741,473	846,875	2,248,016	10,836,363
$	Per Funded Pupil Count		2,126.1	3,641	398	1,057	5,097
$	Per Membership Count		2,291.0	3,379	370	981	4,730
%	All Funds			32.0	3.5	9.3	44.8

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	LOGAN	**FRENCHMAN RE-3**					
$	Amount			1,124,315	117,910	216,241	1,458,466
$	Per Funded Pupil Count		183.6	6,124	642	1,178	7,944
$	Per Membership Count		192.0	5,856	614	1,126	7,596
%	All Funds			38.7	4.1	7.4	50.2
	LOGAN	**BUFFALO RE-4**					
$	Amount			777,877	88,246	346,117	1,212,240
$	Per Funded Pupil Count		306.2	2,540	288	1,130	3,959
$	Per Membership Count		301.0	2,584	293	1,150	4,027
%	All Funds			19.2	2.2	8.5	29.9
	LOGAN	**PLATEAU RE-5**					
$	Amount			1,552,189	169,936	504,465	2,226,590
$	Per Funded Pupil Count		160.9	9,647	1,056	3,135	13,838
$	Per Membership Count		170.0	9,131	1,000	2,967	13,098
%	All Funds			45.3	5.0	14.7	65.0
	MESA	**DE BEQUE 49JT**					
$	Amount			2,257,768	208,495	244,650	2,710,912
$	Per Funded Pupil Count		162.0	13,937	1,287	1,510	16,734
$	Per Membership Count		165.0	13,683	1,264	1,483	16,430
%	All Funds			43.4	4.0	4.7	52.1
	MESA	**PLATEAU VALLEY 50**					
$	Amount			1,692,052	312,773	280,001	2,284,826
$	Per Funded Pupil Count		443.2	3,818	706	632	5,155
$	Per Membership Count		451.0	3,752	694	621	5,066
%	All Funds			33.8	6.2	5.6	45.6
	MESA	**MESA COUNTY VALLEY 51**					
$	Amount			72,842,996	10,215,553	31,738,997	114,797,546
$	Per Funded Pupil Count		21,099.0	3,452	484	1,504	5,441
$	Per Membership Count		22,084.0	3,298	463	1,437	5,198
%	All Funds			28.9	4.1	12.6	45.5

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	MINERAL	**CREEDE CONSOLIDATED 1**				
$	Amount		1,460,311	154,534	179,640	1,794,485
$	Per Funded Pupil Count	80.6	18,118	1,917	2,229	22,264
$	Per Membership Count	80.0	18,254	1,932	2,246	22,431
%	All Funds		61.9	6.5	7.6	76.1
	MOFFAT	**MOFFAT COUNTY RE:NO 1**				
$	Amount		12,809,042	1,178,335	1,451,587	15,438,964
$	Per Funded Pupil Count	2,069.5	6,189	569	701	7,460
$	Per Membership Count	2,248.0	5,698	524	646	6,868
%	All Funds		51.3	4.7	5.8	61.8
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**				
$	Amount		11,149,482	1,104,068	1,812,650	14,066,199
$	Per Funded Pupil Count	2,705.5	4,121	408	670	5,199
$	Per Membership Count	2,784.0	4,005	397	651	5,053
%	All Funds		37.9	3.7	6.2	47.8
	MONTEZUMA	**DOLORES RE-4A**				
$	Amount		1,973,147	183,174	910,676	3,066,997
$	Per Funded Pupil Count	695.9	2,835	263	1,309	4,407
$	Per Membership Count	749.0	2,634	245	1,216	4,095
%	All Funds		23.5	2.2	10.8	36.5
	MONTEZUMA	**MANCOS RE-6**				
$	Amount		1,053,576	122,251	386,730	1,562,557
$	Per Funded Pupil Count	462.4	2,279	264	836	3,379
$	Per Membership Count	500.0	2,107	245	773	3,125
%	All Funds		16.2	1.9	5.9	24.0
	MONTROSE	**MONTROSE COUNTY RE-1J**				
$	Amount		12,890,582	1,808,121	3,534,086	18,232,789
$	Per Funded Pupil Count	5,870.3	2,196	308	602	3,106
$	Per Membership Count	6,260.0	2,059	289	565	2,913
%	All Funds		18.4	2.6	5.0	26.0

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	MONTROSE	**WEST END RE-2**				
$	Amount		961,494	149,376	398,733	1,509,604
$	Per Funded Pupil Count	280.1	3,433	533	1,424	5,390
$	Per Membership Count	317.0	3,033	471	1,258	4,762
%	All Funds		20.6	3.2	8.6	32.4
	MORGAN	**BRUSH RE-2(J)**				
$	Amount		12,753,037	1,201,546	1,757,622	15,712,204
$	Per Funded Pupil Count	1,471.5	8,667	817	1,194	10,678
$	Per Membership Count	1,506.0	8,468	798	1,167	10,433
%	All Funds		49.8	4.7	6.9	61.3
	MORGAN	**FORT MORGAN RE-3**				
$	Amount		10,587,975	1,076,762	2,130,120	13,794,857
$	Per Funded Pupil Count	3,112.1	3,402	346	684	4,433
$	Per Membership Count	3,284.0	3,224	328	649	4,201
%	All Funds		28.3	2.9	5.7	36.9
	MORGAN	**WELDON VALLEY RE-20(J)**				
$	Amount		533,737	53,814	269,678	857,229
$	Per Funded Pupil Count	214.0	2,494	251	1,260	4,006
$	Per Membership Count	234.0	2,281	230	1,152	3,663
%	All Funds		16.6	1.7	8.4	26.6
	MORGAN	**WIGGINS RE-50(J)**				
$	Amount		6,338,904	555,788	992,223	7,886,915
$	Per Funded Pupil Count	574.2	11,040	968	1,728	13,735
$	Per Membership Count	606.0	10,460	917	1,637	13,015
%	All Funds		69.9	6.1	10.9	87.0
	OTERO	**EAST OTERO R-1**				
$	Amount		2,099,601	461,623	1,091,382	3,652,606
$	Per Funded Pupil Count	1,429.3	1,469	323	764	2,556
$	Per Membership Count	1,423.0	1,475	324	767	2,567
%	All Funds		12.8	2.8	6.6	22.2

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	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	OTERO	**ROCKY FORD R-2**					
$	Amount			939,524	191,448	2,140,082	3,271,053
$	Per Funded Pupil Count		799.6	1,175	239	2,676	4,091
$	Per Membership Count		796.0	1,180	241	2,689	4,109
%	All Funds			8.8	1.8	20.0	30.5
	OTERO	**MANZANOLA 3J**					
$	Amount			216,873	42,015	171,367	430,256
$	Per Funded Pupil Count		133.2	1,628	315	1,287	3,230
$	Per Membership Count		140.0	1,549	300	1,224	3,073
%	All Funds			9.2	1.8	7.2	18.2
	OTERO	**FOWLER R-4J**					
$	Amount			827,278	131,705	433,876	1,392,859
$	Per Funded Pupil Count		394.0	2,100	334	1,101	3,535
$	Per Membership Count		383.0	2,160	344	1,133	3,637
%	All Funds			17.8	2.8	9.3	29.9
	OTERO	**CHERAW 31**					
$	Amount			196,654	37,144	153,297	387,095
$	Per Funded Pupil Count		198.8	989	187	771	1,947
$	Per Membership Count		207.0	950	179	741	1,870
%	All Funds			7.0	1.3	5.4	13.7
	OTERO	**SWINK 33**					
$	Amount			601,207	122,926	387,307	1,111,439
$	Per Funded Pupil Count		361.5	1,663	340	1,071	3,075
$	Per Membership Count		372.0	1,616	330	1,041	2,988
%	All Funds			13.0	2.7	8.4	24.0
	OURAY	**OURAY R-1**					
$	Amount			1,760,737	157,630	267,428	2,185,796
$	Per Funded Pupil Count		171.0	10,297	922	1,564	12,782
$	Per Membership Count		171.0	10,297	922	1,564	12,782
%	All Funds			47.2	4.2	7.2	58.5

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	OURAY	**RIDGWAY R-2**					
$	Amount			2,743,506	269,998	559,072	3,572,576
$	Per Funded Pupil Count		325.0	8,442	831	1,720	10,993
$	Per Membership Count		355.0	7,728	761	1,575	10,064
%	All Funds			45.4	4.5	9.2	59.1
	PARK	**PLATTE CANYON 1**					
$	Amount			3,891,532	479,915	889,572	5,261,018
$	Per Funded Pupil Count		923.7	4,213	520	963	5,696
$	Per Membership Count		928.0	4,193	517	959	5,669
%	All Funds			35.1	4.3	8.0	47.5
	PARK	**PARK COUNTY RE-2**					
$	Amount			5,521,612	745,303	951,367	7,218,282
$	Per Funded Pupil Count		664.2	8,313	1,122	1,432	10,868
$	Per Membership Count		730.0	7,564	1,021	1,303	9,888
%	All Funds			56.1	7.6	9.7	73.4
	PHILLIPS	**HOLYOKE RE-1J**					
$	Amount			2,706,375	295,950	519,895	3,522,220
$	Per Funded Pupil Count		587.4	4,607	504	885	5,996
$	Per Membership Count		583.0	4,642	508	892	6,042
%	All Funds			37.4	4.1	7.2	48.6
	PHILLIPS	**HAXTUN RE-2J**					
$	Amount			1,217,229	123,896	636,477	1,977,602
$	Per Funded Pupil Count		311.0	3,914	398	2,047	6,359
$	Per Membership Count		350.0	3,478	354	1,819	5,650
%	All Funds			27.5	2.8	14.4	44.7
	PITKIN	**ASPEN 1**					
$	Amount			25,569,704	920,984	13,129,064	39,619,753
$	Per Funded Pupil Count		1,658.4	15,418	555	7,917	23,890
$	Per Membership Count		1,678.0	15,238	549	7,824	23,611
%	All Funds			54.7	2.0	28.1	84.8

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	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	PROWERS	**GRANADA RE-1**					
$	Amount			430,316	64,100	239,522	733,938
$	Per Funded Pupil Count		193.4	2,225	331	1,238	3,795
$	Per Membership Count		204.0	2,109	314	1,174	3,598
%	All Funds			14.7	2.2	8.2	25.0
	PROWERS	**LAMAR RE-2**					
$	Amount			1,611,890	263,514	889,304	2,764,708
$	Per Funded Pupil Count		1,483.4	1,087	178	600	1,864
$	Per Membership Count		1,566.0	1,029	168	568	1,765
%	All Funds			10.8	1.8	6.0	18.5
	PROWERS	**HOLLY RE-3**					
$	Amount			878,375	136,932	440,409	1,455,717
$	Per Funded Pupil Count		287.8	3,052	476	1,530	5,058
$	Per Membership Count		308.0	2,852	445	1,430	4,726
%	All Funds			21.6	3.4	10.8	35.8
	PROWERS	**WILEY RE-13 JT**					
$	Amount			257,412	45,170	370,706	673,288
$	Per Funded Pupil Count		237.6	1,083	190	1,560	2,834
$	Per Membership Count		249.0	1,034	181	1,489	2,704
%	All Funds			8.1	1.4	11.7	21.3
	PUEBLO	**PUEBLO CITY 60**					
$	Amount			35,572,841	3,594,915	4,960,257	44,128,013
$	Per Funded Pupil Count		16,746.0	2,124	215	296	2,635
$	Per Membership Count		16,910.0	2,104	213	293	2,610
%	All Funds			19.8	2.0	2.8	24.6
	PUEBLO	**PUEBLO COUNTY 70**					
$	Amount			27,703,307	2,755,661	5,615,309	36,074,277
$	Per Funded Pupil Count		9,430.8	2,938	292	595	3,825
$	Per Membership Count		9,861.0	2,809	279	569	3,658
%	All Funds			28.6	2.8	5.8	37.2

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	RIO BLANCO	**MEEKER RE1**					
$	Amount			6,246,161	242,156	864,130	7,352,447
$	Per Funded Pupil Count		691.2	9,037	350	1,250	10,637
$	Per Membership Count		742.0	8,418	326	1,165	9,909
%	All Funds			60.7	2.4	8.4	71.4
	RIO BLANCO	**RANGELY RE-4**					
$	Amount			3,712,391	135,101	1,023,999	4,871,491
$	Per Funded Pupil Count		487.9	7,609	277	2,099	9,985
$	Per Membership Count		512.0	7,251	264	2,000	9,515
%	All Funds			42.6	1.6	11.8	55.9
	RIO GRANDE	**UPPER RIO GRANDE C-7**					
$	Amount			3,497,715	365,887	234,621	4,098,222
$	Per Funded Pupil Count		438.9	7,969	834	535	9,337
$	Per Membership Count		411.0	8,510	890	571	9,971
%	All Funds			39.3	4.1	2.6	46.0
	RIO GRANDE	**MONTE VISTA C-8**					
$	Amount			2,282,899	302,077	588,823	3,173,799
$	Per Funded Pupil Count		1,114.0	2,049	271	529	2,849
$	Per Membership Count		1,153.0	1,980	262	511	2,753
%	All Funds			19.4	2.6	5.0	27.0
	RIO GRANDE	**SARGENT RE-33J**					
$	Amount			1,591,414	198,754	382,537	2,172,704
$	Per Funded Pupil Count		406.8	3,912	489	940	5,341
$	Per Membership Count		370.0	4,301	537	1,034	5,872
%	All Funds			32.6	4.1	7.8	44.6
	ROUTT	**HAYDEN RE-1**					
$	Amount			3,665,983	298,991	880,665	4,845,638
$	Per Funded Pupil Count		401.8	9,124	744	2,192	12,060
$	Per Membership Count		443.0	8,275	675	1,988	10,938
%	All Funds			51.7	4.2	12.4	68.4

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ROUTT	**STEAMBOAT SPRINGS RE-2**				
$	Amount		18,445,494	1,538,114	6,747,678	26,731,287
$	Per Funded Pupil Count	2,576.5	7,159	597	2,619	10,375
$	Per Membership Count	2,659.0	6,937	578	2,538	10,053
%	All Funds		47.9	4.0	17.5	69.4
	ROUTT	**SOUTH ROUTT RE 3**				
$	Amount		3,571,543	308,443	679,421	4,559,408
$	Per Funded Pupil Count	341.9	10,446	902	1,987	13,336
$	Per Membership Count	359.0	9,949	859	1,893	12,700
%	All Funds		48.6	4.2	9.2	62.1
	SAGUACHE	**MOUNTAIN VALLEY RE 1**				
$	Amount		460,305	93,480	599,154	1,152,939
$	Per Funded Pupil Count	123.1	3,739	759	4,867	9,366
$	Per Membership Count	125.0	3,682	748	4,793	9,224
%	All Funds		9.6	2.0	12.5	24.1
	SAGUACHE	**MOFFAT 2**				
$	Amount		1,015,876	176,069	512,400	1,704,345
$	Per Funded Pupil Count	219.9	4,620	801	2,330	7,751
$	Per Membership Count	232.0	4,379	759	2,209	7,346
%	All Funds		22.0	3.8	11.1	36.9
	SAGUACHE	**CENTER 26 JT**				
$	Amount		1,237,639	194,629	733,514	2,165,782
$	Per Funded Pupil Count	647.1	1,913	301	1,134	3,347
$	Per Membership Count	626.0	1,977	311	1,172	3,460
%	All Funds		13.1	2.1	7.8	22.9
	SAN JUAN	**SILVERTON 1**				
$	Amount		617,841	47,333	239,743	904,917
$	Per Funded Pupil Count	67.4	9,167	702	3,557	13,426
$	Per Membership Count	68.0	9,086	696	3,526	13,308
%	All Funds		36.9	2.8	14.3	54.0

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	SAN MIGUEL	**TELLURIDE R-1**					
$	Amount			6,694,709	398,945	1,306,961	8,400,615
$	Per Funded Pupil Count		900.2	7,437	443	1,452	9,332
$	Per Membership Count		902.0	7,422	442	1,449	9,313
%	All Funds			50.0	3.0	9.8	62.7
	SAN MIGUEL	**NORWOOD R-2J**					
$	Amount			997,995	55,257	206,670	1,259,921
$	Per Funded Pupil Count		244.6	4,080	226	845	5,151
$	Per Membership Count		239.0	4,176	231	865	5,272
%	All Funds			22.4	1.2	4.6	28.3
	SEDGWICK	**JULESBURG RE-1**					
$	Amount			906,949	99,258	421,877	1,428,084
$	Per Funded Pupil Count		498.4	1,820	199	846	2,865
$	Per Membership Count		520.0	1,744	191	811	2,746
%	All Funds			18.4	2.0	8.5	28.9
	SEDGWICK	**REVERE SCHOOL DISTRICT**					
$	Amount			1,079,494	119,466	476,039	1,674,999
$	Per Funded Pupil Count		127.7	8,453	936	3,728	13,117
$	Per Membership Count		117.0	9,226	1,021	4,069	14,316
%	All Funds			35.9	4.0	15.8	55.7
	SUMMIT	**SUMMIT RE-1**					
$	Amount			38,150,373	2,236,696	5,953,267	46,340,336
$	Per Funded Pupil Count		3,394.8	11,238	659	1,754	13,650
$	Per Membership Count		3,592.0	10,621	623	1,657	12,901
%	All Funds			67.8	4.0	10.6	82.4
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$	Amount			4,917,835	572,984	353,645	5,844,463
$	Per Funded Pupil Count		346.6	14,189	1,653	1,020	16,862
$	Per Membership Count		367.0	13,400	1,561	964	15,925
%	All Funds			60.7	7.1	4.4	72.1

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	TELLER	**WOODLAND PARK RE-2**					
$	Amount			6,935,034	875,882	4,179,501	11,990,418
$	Per Funded Pupil Count		2,347.8	2,954	373	1,780	5,107
$	Per Membership Count		2,502.0	2,772	350	1,670	4,792
%	All Funds			27.1	3.4	16.4	46.9
	WASHINGTON	**AKRON R-1**					
$	Amount			1,458,636	189,905	409,279	2,057,820
$	Per Funded Pupil Count		354.9	4,110	535	1,153	5,798
$	Per Membership Count		372.0	3,921	511	1,100	5,532
%	All Funds			29.0	3.8	8.1	40.9
	WASHINGTON	**ARICKAREE R-2**					
$	Amount			740,337	89,495	343,721	1,173,553
$	Per Funded Pupil Count		100.7	7,352	889	3,413	11,654
$	Per Membership Count		101.0	7,330	886	3,403	11,619
%	All Funds			32.0	3.9	14.9	50.8
	WASHINGTON	**OTIS R-3**					
$	Amount			650,199	84,155	303,692	1,038,047
$	Per Funded Pupil Count		231.7	2,806	363	1,311	4,480
$	Per Membership Count		243.0	2,676	346	1,250	4,272
%	All Funds			18.2	2.4	8.5	29.1
	WASHINGTON	**LONE STAR 101**					
$	Amount			304,389	33,098	200,344	537,831
$	Per Funded Pupil Count		117.1	2,599	283	1,711	4,593
$	Per Membership Count		119.0	2,558	278	1,684	4,520
%	All Funds			14.5	1.6	9.6	25.7
	WASHINGTON	**WOODLIN R-104**					
$	Amount			1,014,130	111,611	121,061	1,246,802
$	Per Funded Pupil Count		94.3	10,754	1,184	1,284	13,222
$	Per Membership Count		106.0	9,567	1,053	1,142	11,762
%	All Funds			49.4	5.4	5.9	60.7

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	WELD	**WELD RE-1**					
$	Amount			20,345,200	1,376,733	2,296,852	24,018,784
$	Per Funded Pupil Count		1,863.7	10,917	739	1,232	12,888
$	Per Membership Count		1,938.0	10,498	710	1,185	12,394
%	All Funds			61.9	4.2	7.0	73.1
	WELD	**EATON RE-2**					
$	Amount			9,853,168	695,563	3,323,127	13,871,859
$	Per Funded Pupil Count		1,902.2	5,180	366	1,747	7,293
$	Per Membership Count		1,913.0	5,151	364	1,737	7,251
%	All Funds			47.1	3.3	15.9	66.3
	WELD	**WELD RE-3J**					
$	Amount			20,651,234	1,528,093	2,378,915	24,558,242
$	Per Funded Pupil Count		2,283.2	9,045	669	1,042	10,756
$	Per Membership Count		2,475.0	8,344	617	961	9,923
%	All Funds			58.4	4.3	6.7	69.4
	WELD	**WINDSOR RE-4**					
$	Amount			34,489,147	2,575,236	7,423,633	44,488,016
$	Per Funded Pupil Count		5,965.1	5,782	432	1,245	7,458
$	Per Membership Count		6,300.0	5,474	409	1,178	7,062
%	All Funds			47.5	3.5	10.2	61.3
	WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$	Amount			9,951,648	687,674	2,440,388	13,079,710
$	Per Funded Pupil Count		3,703.4	2,687	186	659	3,532
$	Per Membership Count		3,891.0	2,558	177	627	3,362
%	All Funds			27.7	1.9	6.8	36.4
	WELD	**GREELEY 6**					
$	Amount			65,909,592	4,421,487	29,605,741	99,936,821
$	Per Funded Pupil Count		21,661.1	3,043	204	1,367	4,614
$	Per Membership Count		22,325.0	2,952	198	1,326	4,476
%	All Funds			25.7	1.7	11.5	38.9

	COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	WELD	**PLATTE VALLEY RE-7**				
$	Amount		12,311,054	951,343	2,412,773	15,675,169
$	Per Funded Pupil Count	1,121.8	10,974	848	2,151	13,973
$	Per Membership Count	1,095.0	11,243	869	2,203	14,315
%	All Funds		66.8	5.2	13.1	85.1
	WELD	**WELD RE-8**				
$	Amount		18,010,264	1,620,153	2,067,364	21,697,782
$	Per Funded Pupil Count	2,259.9	7,970	717	915	9,601
$	Per Membership Count	2,428.0	7,418	667	851	8,936
%	All Funds		54.2	4.9	6.2	65.3
	WELD	**AULT-HIGHLAND RE-9**				
$	Amount		5,087,065	390,649	1,028,957	6,506,670
$	Per Funded Pupil Count	902.8	5,635	433	1,140	7,207
$	Per Membership Count	912.0	5,578	428	1,128	7,135
%	All Funds		45.2	3.5	9.1	57.8
	WELD	**BRIGGSDALE RE-10**				
$	Amount		1,551,963	159,242	249,564	1,960,770
$	Per Funded Pupil Count	166.0	9,349	959	1,503	11,812
$	Per Membership Count	176.0	8,818	905	1,418	11,141
%	All Funds		50.6	5.2	8.1	63.9
	WELD	**PRAIRIE RE-11**				
$	Amount		1,621,058	166,830	292,916	2,080,804
$	Per Funded Pupil Count	197.6	8,204	844	1,482	10,530
$	Per Membership Count	205.0	7,908	814	1,429	10,150
%	All Funds		49.6	5.1	9.0	63.6
	WELD	**PAWNEE RE-12**				
$	Amount		2,573,320	189,733	188,786	2,951,839
$	Per Funded Pupil Count	80.6	31,927	2,354	2,342	36,623
$	Per Membership Count	88.0	29,242	2,156	2,145	33,544
%	All Funds		80.0	5.9	5.9	91.8

	COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	YUMA	**YUMA 1**					
$	Amount			3,632,524	425,430	613,593	4,671,547
$	Per Funded Pupil Count		770.5	4,715	552	796	6,063
$	Per Membership Count		831.0	4,371	512	738	5,622
%	All Funds			34.3	4.0	5.8	44.2
	YUMA	**WRAY RD-2**					
$	Amount			3,275,085	370,050	825,493	4,470,628
$	Per Funded Pupil Count		669.7	4,890	553	1,233	6,676
$	Per Membership Count		722.0	4,536	513	1,143	6,192
%	All Funds			33.5	3.8	8.4	45.8
	YUMA	**IDALIA RJ-3**					
$	Amount			690,343	78,502	268,415	1,037,260
$	Per Funded Pupil Count		203.8	3,387	385	1,317	5,090
$	Per Membership Count		216.0	3,196	363	1,243	4,802
%	All Funds			20.0	2.3	7.8	30.0
	YUMA	**LIBERTY J-4**					
$	Amount			796,497	94,614	154,749	1,045,861
$	Per Funded Pupil Count		64.7	12,311	1,462	2,392	16,165
$	Per Membership Count		72.0	11,062	1,314	2,149	14,526
%	All Funds			44.4	5.3	8.6	58.3
		CHARTER SCHOOL INSTITUTE					
$	Amount			-	-	18,755,073	18,755,073
$	Per Funded Pupil Count		16,722.5	-	-	1,122	1,122
$	Per Membership Count		17,555.0	-	-	1,068	1,068
%	All Funds			0.0	0.0	11.4	11.4
		GLOBAL VILLAGE CHARTER COLLABORATIVE					
$	Amount			-	-	1,628,275	1,628,275
$							
%	All Funds			0.0	0.0	100.0	100.0
		CHARTER CHOICE COLLABORATIVE					

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
$ Amount		-	-	611,090	611,090
$					
% All Funds		0.0	0.0	19.1	19.1
	JAMES IRWIN CHARTER COLLABORATIVE				
$ Amount		-	-	-	-
$					
% All Funds		0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE				
$ Amount		-	-	-	-
$					
% All Funds		0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES				
$ Amount		-	-	3,192,891	3,192,891
% All Funds		0.0	0.0	36.2	36.2
	MOUNTAIN BOCES				
$ Amount		-	-	739,969	739,969
% All Funds		0.0	0.0	33.8	33.8
	CENTENNIAL BOCES				
$ Amount		-	-	3,611,969	3,611,969
% All Funds		0.0	0.0	31.2	31.2
	NORTHEAST BOCES				
$ Amount		-	-	2,555,685	2,555,685
% All Funds		0.0	0.0	42.8	42.8
	PIKES PEAK BOCES				

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
$ Amount		-	-	7,847,400	7,847,400
% All Funds		0.0	0.0	69.5	69.5
	SAN JUAN BOCES				
$ Amount		-	-	1,700,412	1,700,412
% All Funds		0.0	0.0	26.2	26.2
	SAN LUIS VALLEY BOCES				
$ Amount		-	-	1,083,852	1,083,852
% All Funds		0.0	0.0	21.7	21.7
	SOUTH CENTRAL BOCES				
$ Amount		-	-	1,264,664	1,264,664
% All Funds		0.0	0.0	28.9	28.9
	SOUTHEASTERN BOCES				
$ Amount		-	-	875,853	875,853
% All Funds		0.0	0.0	33.2	33.2
	NORTHWEST BOCES				
$ Amount		-	-	523,357	523,357
% All Funds		0.0	0.0	14.6	14.6
	ADAMS COUNTY BOCES				
$ Amount		-	-	731,650	731,650
% All Funds		0.0	0.0	100.0	100.0
	RIO BLANCO BOCES				

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
$ Amount		-	-	1,581,044	1,581,044
% All Funds		0.0	0.0	60.3	60.3
	EXPEDITIONARY BOCES				
$ Amount		-	-	617,404	617,404
% All Funds		0.0	0.0	16.1	16.1
	GRAND VALLEY BOCES				
$ Amount		-	-	2,926,901	2,926,901
% All Funds		0.0	0.0	95.6	95.6
	MT EVANS BOCES				
$ Amount		-	-	370,354	370,354
% All Funds		0.0	0.0	22.2	22.2
	UNCOMPAHGRE BOCES				
$ Amount		-	-	196,763	196,763
% All Funds		0.0	0.0	18.4	18.4
	SANTA FE TRAIL BOCES				
$ Amount		-	-	944,594	944,594
% All Funds		0.0	0.0	30.0	30.0
	FRONT RANGE BOCES				
$ Amount		-	-	-	-
% All Funds		0.0	0.0	0.0	0.0
	UTE PASS BOCES				

COUNTY	DISTRICT/BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
$	Amount		-	-	33,337	33,337
%	All Funds		0.0	0.0	1.8	1.8
	EDUCATION REENVISIONED BOCES					
$	Amount		-	-	277,372	277,372
%	All Funds		0.0	0.0	15.3	15.3
	COLORADO RIVER BOCES					
$	Amount		-	-	2,721,989	2,721,989
%	All Funds		0.0	0.0	35.3	35.3
	DISTRICT/CSI TOTALS					
$	Amount		4,367,544,076	375,219,496	1,035,514,360	5,778,277,932
$	Per Funded Pupil Count	865,012	5,049	434	1,197	6,680
$	Per Membership Count	906,829	4,816	414	1,142	6,372
%	All Funds		39.3	3.4	9.3	52.0
	BOCES/COLLABORATIVE TOTALS					
$	Amount		-	-	36,036,826	36,036,826
%	All Funds		0.0	0.0	33.3	33.3
	STATE TOTALS					
$	Amount		4,367,544,076	375,219,496	1,071,551,186	5,814,314,758
$	Per Funded Pupil Count	865,012	5,049	434	1,239	6,722
$	Per Membership Count	906,829	4,816	414	1,182	6,412
%	All Funds		38.9	3.3	9.6	51.8

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

COUNTY	DISTRICT/BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	ADAMS	**MAPLETON 1**								
$	Amount		45,946,996	-	1,716,787	859,320	77,696	532,443	5,606,799	54,740,041
$	Per Funded Pupil Count	8,463.3	5,429	-	203	102	9	63	662	6,468
$	Per Membership Count	8,938.0	5,141	-	192	96	9	60	627	6,124
%	All Funds		43.5	0.0	1.6	0.8	0.1	0.5	5.3	51.8
	ADAMS	**ADAMS 12 FIVE STAR**								
$	Amount		205,076,270	1,328,491	7,302,841	2,452,991	428,384	2,116,285	5,143,024	223,848,286
$	Per Funded Pupil Count	36,982.6	5,545	36	197	66	12	57	139	6,053
$	Per Membership Count	38,870.0	5,276	34	188	63	11	54	132	5,759
%	All Funds		45.3	0.3	1.6	0.5	0.1	0.5	1.1	49.4
	ADAMS	**ADAMS COUNTY 14**								
$	Amount		37,796,425	96,066	1,376,745	1,048,093	85,752	459,387	2,710,926	43,573,394
$	Per Funded Pupil Count	7,128.1	5,302	13	193	147	12	64	380	6,113
$	Per Membership Count	7,400.0	5,108	13	186	142	12	62	366	5,888
%	All Funds		41.6	0.1	1.5	1.2	0.1	0.5	3.0	47.9
	ADAMS	**SCHOOL DISTRICT 27J**								
$	Amount		92,942,494	274,956	3,108,885	847,503	200,991	1,503,981	2,549,333	101,428,144
$	Per Funded Pupil Count	17,106.3	5,433	16	182	50	12	88	149	5,929
$	Per Membership Count	17,883.0	5,197	15	174	47	11	84	143	5,672
%	All Funds		49.6	0.1	1.7	0.5	0.1	0.8	1.4	54.1
	ADAMS	**BENNETT 29J**								
$	Amount		4,629,990	-	-	25,620	-	115,429	644,066	5,415,104
$	Per Funded Pupil Count	1,047.4	4,420	-	-	24	-	110	615	5,170
$	Per Membership Count	1,126.0	4,112	-	-	23	-	103	572	4,809
%	All Funds		38.2	0.0	0.0	0.2	0.0	1.0	5.3	44.7
	ADAMS	**STRASBURG 31J**								
$	Amount		4,673,466	3,724	-	18,602	-	76,342	642,383	5,414,516
$	Per Funded Pupil Count	956.7	4,885	4	-	19	-	80	671	5,660
$	Per Membership Count	1,018.0	4,591	4	-	18	-	75	631	5,319
%	All Funds		44.0	0.0	0.0	0.2	0.0	0.7	6.0	51.0
	ADAMS	**WESTMINSTER SCHOOL DISTRICT**								
$	Amount		55,402,273	173,800	2,009,548	1,247,535	124,511	567,098	2,620,853	62,145,618
$	Per Funded Pupil Count	9,324.9	5,941	19	216	134	13	61	281	6,664
$	Per Membership Count	9,441.0	5,868	18	213	132	13	60	278	6,583
%	All Funds		46.7	0.1	1.7	1.1	0.1	0.5	2.2	52.4
	ALAMOSA	**ALAMOSA RE-11J**								
$	Amount		13,299,095	-	-	62,809	-	109,671	1,620,571	15,092,145
$	Per Funded Pupil Count	2,343.9	5,674	-	-	27	-	47	691	6,439
$	Per Membership Count	2,336.0	5,693	-	-	27	-	47	694	6,461
%	All Funds		54.2	0.0	0.0	0.3	0.0	0.4	6.6	61.5
	ALAMOSA	**SANGRE DE CRISTO RE-22J**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		1,833,067	68,347	-	7,221	-	41,561	263,245	2,213,441
$	Per Funded Pupil Count	297.4	6,164	230	-	24	-	140	885	7,443
$	Per Membership Count	310.0	5,913	220	-	23	-	134	849	7,140
%	All Funds		42.9	1.6	0.0	0.2	0.0	1.0	6.2	51.8
	ARAPAHOE	**ENGLEWOOD 1**								
$	Amount		8,241,202	233,912	829,059	133,767	66,221	165,008	1,019,891	10,689,059
$	Per Funded Pupil Count	2,639.7	3,122	89	314	51	25	63	386	4,049
$	Per Membership Count	2,759.0	2,987	85	300	48	24	60	370	3,874
%	All Funds		17.2	0.5	1.7	0.3	0.1	0.3	2.1	22.3
	ARAPAHOE	**SHERIDAN 2**								
$	Amount		7,537,943	26,820	357,757	184,315	52,616	147,368	563,913	8,870,733
$	Per Funded Pupil Count	1,358.2	5,550	20	263	136	39	109	415	6,531
$	Per Membership Count	1,402.0	5,377	19	255	131	38	105	402	6,327
%	All Funds		35.2	0.1	1.7	0.9	0.2	0.7	2.6	41.4
	ARAPAHOE	**CHERRY CREEK 5**								
$	Amount		268,985,999	1,802,713	11,895,306	2,771,409	587,922	4,418,001	2,890,166	293,351,516
$	Per Funded Pupil Count	52,724.1	5,102	34	226	53	11	84	55	5,564
$	Per Membership Count	55,657.0	4,833	32	214	50	11	79	52	5,271
%	All Funds		38.7	0.3	1.7	0.4	0.1	0.6	0.4	42.2
	ARAPAHOE	**LITTLETON 6**								
$	Amount		62,030,988	794,136	2,665,689	297,790	178,958	980,481	1,197,010	68,145,052
$	Per Funded Pupil Count	14,703.7	4,219	54	181	20	12	67	81	4,635
$	Per Membership Count	15,643.0	3,965	51	170	19	11	63	77	4,356
%	All Funds		33.5	0.4	1.4	0.2	0.1	0.5	0.6	36.8
	ARAPAHOE	**DEER TRAIL 26J**								
$	Amount		1,464,361	26,645	-	15,338	-	12,817	2,956,743	4,475,904
$	Per Funded Pupil Count	180.7	8,104	147	-	85	-	71	16,363	24,770
$	Per Membership Count	205.0	7,143	130	-	75	-	63	14,423	21,834
%	All Funds		22.3	0.4	0.0	0.2	0.0	0.2	45.0	68.1
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$	Amount		238,735,886	1,561,128	8,382,197	5,789,488	421,305	1,580,675	12,515,143	268,985,822
$	Per Funded Pupil Count	38,869.0	6,142	40	216	149	11	41	322	6,920
$	Per Membership Count	40,920.0	5,834	38	205	141	10	39	306	6,573
%	All Funds		44.8	0.3	1.6	1.1	0.1	0.3	2.4	50.5
	ARAPAHOE	**BYERS 32J**								
$	Amount		18,501,386	25,129	275,886	235,014	45,772	65,292	844,217	19,992,694
$	Per Funded Pupil Count	2,717.6	6,808	9	102	86	17	24	311	7,357
$	Per Membership Count	2,872.0	6,442	9	96	82	16	23	294	6,961
%	All Funds		78.3	0.1	1.2	1.0	0.2	0.3	3.6	84.7
	ARCHULETA	**ARCHULETA COUNTY 50 JT**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		5,917,188	14,176	-	61,727	-	132,712	891,621	7,017,424
$	Per Funded Pupil Count	1,619.6	3,653	9	-	38	-	82	551	4,333
$	Per Membership Count	1,660.0	3,565	9	-	37	-	80	537	4,227
%	All Funds		34.2	0.1	0.0	0.4	0.0	0.8	5.1	40.5
	BACA	**WALSH RE-1**								
$	Amount		1,311,612	27,009	-	541	-	33,535	78,536	1,451,233
$	Per Funded Pupil Count	142.8	9,185	189	-	4	-	235	550	10,163
$	Per Membership Count	168.0	7,807	161	-	3	-	200	467	8,638
%	All Funds		45.5	0.9	0.0	0.0	0.0	1.2	2.7	50.3
	BACA	**PRITCHETT RE-3**								
$	Amount		436,594	19,620	-	-	-	15,437	29,520	501,172
$	Per Funded Pupil Count	50.0	8,732	392	-	-	-	309	590	10,023
$	Per Membership Count	42.0	10,395	467	-	-	-	368	703	11,933
%	All Funds		36.1	1.6	0.0	0.0	0.0	1.3	2.4	41.5
	BACA	**SPRINGFIELD RE-4**								
$	Amount		2,161,356	14,380	-	-	-	26,706	171,005	2,373,447
$	Per Funded Pupil Count	300.6	7,190	48	-	-	-	89	569	7,896
$	Per Membership Count	341.0	6,338	42	-	-	-	78	501	6,960
%	All Funds		55.1	0.4	0.0	0.0	0.0	0.7	4.4	60.5
	BACA	**VILAS RE-5**								
$	Amount		590,922	-	-	-	-	10,368	75,439	676,729
$	Per Funded Pupil Count	50.0	11,818	-	-	-	-	207	1,509	13,535
$	Per Membership Count	45.0	13,132	-	-	-	-	230	1,676	15,038
%	All Funds		57.3	0.0	0.0	0.0	0.0	1.0	7.3	65.6
	BACA	**CAMPO RE-6**								
$	Amount		598,017	-	-	-	-	12,620	30,826	641,463
$	Per Funded Pupil Count	50.0	11,960	-	-	-	-	252	617	12,829
$	Per Membership Count	41.0	14,586	-	-	-	-	308	752	15,645
%	All Funds		53.5	0.0	0.0	0.0	0.0	1.1	2.8	57.4
	BENT	**LAS ANIMAS RE-1**								
$	Amount		12,227,064	27,780	-	2,706	-	28,387	1,052,333	13,338,270
$	Per Funded Pupil Count	1,686.3	7,251	16	-	2	-	17	624	7,910
$	Per Membership Count	1,719.0	7,113	16	-	2	-	17	612	7,759
%	All Funds		76.0	0.2	0.0	0.0	0.0	0.2	6.5	82.9
	BENT	**MCCLAVE RE-2**								
$	Amount		2,125,826	33,363	-	7,035	-	30,934	197,482	2,394,640
$	Per Funded Pupil Count	244.6	8,691	136	-	29	-	126	807	9,790
$	Per Membership Count	256.0	8,304	130	-	27	-	121	771	9,354
%	All Funds		53.9	0.8	0.0	0.2	0.0	0.8	5.0	60.7
	BOULDER	**ST VRAIN VALLEY RE 1J**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		139,679,744	972,800	6,284,568	1,605,224	319,411	1,879,928	5,485,590	156,227,264
$	Per Funded Pupil Count	30,032.3	4,651	32	209	53	11	63	183	5,202
$	Per Membership Count	32,421.0	4,308	30	194	50	10	58	169	4,819
%	All Funds		34.6	0.2	1.6	0.4	0.1	0.5	1.4	38.7
	BOULDER	**BOULDER VALLEY RE 2**								
$	Amount		50,812,839	1,218,600	5,954,555	1,135,179	335,996	3,456,332	3,829,164	66,742,665
$	Per Funded Pupil Count	29,822.0	1,704	41	200	38	11	116	128	2,238
$	Per Membership Count	31,282.0	1,624	39	190	36	11	110	122	2,134
%	All Funds		10.9	0.3	1.3	0.2	0.1	0.7	0.8	14.4
	CHAFFEE	**BUENA VISTA R-31**								
$	Amount		4,070,182	-	-	7,407	-	83,506	775,090	4,936,185
$	Per Funded Pupil Count	964.5	4,220	-	-	8	-	87	804	5,118
$	Per Membership Count	1,059.0	3,843	-	-	7	-	79	732	4,661
%	All Funds		28.3	0.0	0.0	0.1	0.0	0.6	5.4	34.3
	CHAFFEE	**SALIDA R-32**								
$	Amount		5,282,968	9,176	-	8,658	-	51,706	1,118,614	6,471,123
$	Per Funded Pupil Count	1,195.4	4,419	8	-	7	-	43	936	5,413
$	Per Membership Count	1,255.0	4,210	7	-	7	-	41	891	5,156
%	All Funds		29.6	0.1	0.0	0.0	0.0	0.3	6.3	36.2
	CHEYENNE	**KIT CARSON R-1**								
$	Amount		1,190,828	28,389	-	1,082	-	47,196	97,965	1,365,459
$	Per Funded Pupil Count	111.2	10,709	255	-	10	-	424	881	12,279
$	Per Membership Count	109.0	10,925	260	-	10	-	433	899	12,527
%	All Funds		47.7	1.1	0.0	0.0	0.0	1.9	3.9	54.7
	CHEYENNE	**CHEYENNE COUNTY RE-5**								
$	Amount		1,640,263	45,839	-	1,082	-	32,104	105,390	1,824,678
$	Per Funded Pupil Count	169.1	9,700	271	-	6	-	190	623	10,791
$	Per Membership Count	179.0	9,163	256	-	6	-	179	589	10,194
%	All Funds		44.9	1.3	0.0	0.0	0.0	0.9	2.9	49.9
	CLEAR CREEK	**CLEAR CREEK RE-1**								
$	Amount		1,309,946	-	-	1,082	-	219,046	(169,823)	1,360,250
$	Per Funded Pupil Count	799.3	1,639	-	-	1	-	274	(212)	1,702
$	Per Membership Count	808.0	1,621	-	-	1	-	271	(210)	1,683
%	All Funds		10.1	0.0	0.0	0.0	0.0	1.7	(1.3)	10.5
	CONEJOS	**NORTH CONEJOS RE-1J**								
$	Amount		7,169,996	307,199	-	374	-	83,087	523,679	8,084,335
$	Per Funded Pupil Count	1,034.6	6,930	297	-	0	-	80	506	7,814
$	Per Membership Count	1,028.0	6,975	299	-	0	-	81	509	7,864
%	All Funds		69.7	3.0	0.0	0.0	0.0	0.8	5.1	78.5
	CONEJOS	**SANFORD 6J**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		3,125,314	19,248	-	3,700	-	28,005	159,165	3,335,431
$	Per Funded Pupil Count	367.6	8,502	52	-	10	-	76	433	9,074
$	Per Membership Count	369.0	8,470	52	-	10	-	76	431	9,039
%	All Funds		71.5	0.4	0.0	0.1	0.0	0.6	3.6	76.3
	CONEJOS	**SOUTH CONEJOS RE-10**								
$	Amount		1,898,617	4,783	-	9,572	-	33,978	294,522	2,241,472
$	Per Funded Pupil Count	203.3	9,339	24	-	47	-	167	1,449	11,025
$	Per Membership Count	181.0	10,490	26	-	53	-	188	1,627	12,384
%	All Funds		47.2	0.1	0.0	0.2	0.0	0.8	7.3	55.8
	COSTILLA	**CENTENNIAL R-1**								
$	Amount		1,549,918	-	-	6,511	-	32,540	229,252	1,818,221
$	Per Funded Pupil Count	217.2	7,136	-	-	30	-	150	1,055	8,371
$	Per Membership Count	210.0	7,381	-	-	31	-	155	1,092	8,658
%	All Funds		39.3	0.0	0.0	0.2	0.0	0.8	5.8	46.0
	COSTILLA	**SIERRA GRANDE R-30**								
$	Amount		1,122,495	-	-	9,529	-	36,392	230,608	1,399,025
$	Per Funded Pupil Count	280.0	4,009	-	-	34	-	130	824	4,997
$	Per Membership Count	288.0	3,898	-	-	33	-	126	801	4,858
%	All Funds		25.5	0.0	0.0	0.2	0.0	0.8	5.2	31.8
	CROWLEY	**CROWLEY COUNTY RE-1-J**								
$	Amount		2,981,815	28,147	-	541	-	35,231	206,588	3,252,323
$	Per Funded Pupil Count	449.5	6,634	63	-	1	-	78	460	7,235
$	Per Membership Count	440.0	6,777	64	-	1	-	80	470	7,392
%	All Funds		57.2	0.5	0.0	0.0	0.0	0.7	4.0	62.4
	CUSTER	**CUSTER COUNTY SCHOOL DISTRICT C-1**								
$	Amount		946,698	5,980	-	-	-	35,894	202,476	1,191,048
$	Per Funded Pupil Count	361.2	2,621	17	-	-	-	99	561	3,297
$	Per Membership Count	397.0	2,385	15	-	-	-	90	510	3,000
%	All Funds		18.0	0.1	0.0	0.0	0.0	0.7	3.8	22.6
	DELTA	**DELTA COUNTY 50(J)**								
$	Amount		25,941,244	72,828	1,116,540	138,407	70,603	326,934	4,513,282	32,179,838
$	Per Funded Pupil Count	4,705.2	5,513	15	237	29	15	69	959	6,839
$	Per Membership Count	5,058.0	5,129	14	221	27	14	65	892	6,362
%	All Funds		47.5	0.1	2.0	0.3	0.1	0.6	8.3	58.9
	DENVER	**DENVER COUNTY 1**								
$	Amount		243,544,015	9,906,565	16,704,618	10,285,409	934,098	5,671,780	16,983,576	304,030,061
$	Per Funded Pupil Count	87,117.9	2,796	114	192	118	11	65	195	3,490
$	Per Membership Count	91,794.0	2,653	108	182	112	10	62	185	3,312
%	All Funds		17.1	0.7	1.2	0.7	0.1	0.4	1.2	21.4
	DOLORES	**DOLORES COUNTY RE NO.2**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		635,743	10,193	-	-	-	49,281	138,110	833,327
$	Per Funded Pupil Count	284.0	2,239	36	-	-	-	174	486	2,934
$	Per Membership Count	250.0	2,543	41	-	-	-	197	552	3,333
%	All Funds		12.5	0.2	0.0	0.0	0.0	1.0	2.7	16.3
	DOUGLAS	**DOUGLAS COUNTY RE 1**								
$	Amount		295,848,550	722,977	11,967,184	1,423,172	675,200	4,822,802	6,304,590	321,764,476
$	Per Funded Pupil Count	63,977.8	4,624	11	187	22	11	75	99	5,029
$	Per Membership Count	67,597.0	4,377	11	177	21	10	71	93	4,760
%	All Funds		41.3	0.1	1.7	0.2	0.1	0.7	0.9	44.9
	EAGLE	**EAGLE COUNTY RE 50**								
$	Amount		17,149,992	-	1,449,950	733,824	98,132	523,204	1,077,781	21,032,883
$	Per Funded Pupil Count	6,595.4	2,600	-	220	111	15	79	163	3,189
$	Per Membership Count	6,931.0	2,474	-	209	106	14	75	156	3,035
%	All Funds		15.5	0.0	1.3	0.7	0.1	0.5	1.0	19.0
	ELBERT	**ELIZABETH SCHOOL DISTRICT**								
$	Amount		11,211,350	22,616	636,855	15,169	66,684	207,477	1,022,077	13,182,228
$	Per Funded Pupil Count	2,337.2	4,797	10	272	6	29	89	437	5,640
$	Per Membership Count	2,476.0	4,528	9	257	6	27	84	413	5,324
%	All Funds		44.8	0.1	2.5	0.1	0.3	0.8	4.1	52.7
	ELBERT	**KIOWA C-2**								
$	Amount		2,126,898	-	-	1,810	-	39,611	207,063	2,375,381
$	Per Funded Pupil Count	263.5	8,072	-	-	7	-	150	786	9,015
$	Per Membership Count	263.0	8,087	-	-	7	-	151	787	9,032
%	All Funds		59.3	0.0	0.0	0.1	0.0	1.1	5.8	66.3
	ELBERT	**BIG SANDY 100J**								
$	Amount		2,694,996	60,397	-	541	-	65,083	120,630	2,941,647
$	Per Funded Pupil Count	302.1	8,921	200	-	2	-	215	399	9,737
$	Per Membership Count	323.0	8,344	187	-	2	-	201	373	9,107
%	All Funds		56.1	1.3	0.0	0.0	0.0	1.4	2.5	61.2
	ELBERT	**ELBERT 200**								
$	Amount		2,115,028	-	-	-	-	30,326	82,260	2,227,613
$	Per Funded Pupil Count	211.9	9,981	-	-	-	-	143	388	10,513
$	Per Membership Count	226.0	9,359	-	-	-	-	134	364	9,857
%	All Funds		63.9	0.0	0.0	0.0	0.0	0.9	2.5	67.3
	ELBERT	**AGATE 300**								
$	Amount		487,998	-	-	1,082	-	12,891	28,694	530,665
$	Per Funded Pupil Count	50.0	9,760	-	-	22	-	258	574	10,613
$	Per Membership Count	4.0	121,999	-	-	271	-	3,223	7,174	132,666
%	All Funds		50.1	0.0	0.0	0.1	0.0	1.3	2.9	54.5
	EL PASO	**CALHAN RJ-1**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		2,670,358	10,519	-	1,082	-	80,430	343,253	3,105,642
$	Per Funded Pupil Count	435.7	6,129	24	-	2	-	185	788	7,128
$	Per Membership Count	458.0	5,830	23	-	2	-	176	749	6,781
%	All Funds		54.7	0.2	0.0	0.0	0.0	1.6	7.0	63.6
	EL PASO	**HARRISON 2**								
$	Amount		77,401,199	73,452	2,330,751	908,709	142,726	635,315	2,724,779	84,216,930
$	Per Funded Pupil Count	11,452.0	6,759	6	204	79	12	55	238	7,354
$	Per Membership Count	11,771.0	6,576	6	198	77	12	54	231	7,155
%	All Funds		62.0	0.1	1.9	0.7	0.1	0.5	2.2	67.5
	EL PASO	**WIDEFIELD 3**								
$	Amount		57,037,942	196,833	1,955,481	111,834	97,950	685,484	460,046	60,545,570
$	Per Funded Pupil Count	9,048.2	6,304	22	216	12	11	76	51	6,691
$	Per Membership Count	9,695.0	5,883	20	202	12	10	71	47	6,245
%	All Funds		58.4	0.2	2.0	0.1	0.1	0.7	0.5	62.0
	EL PASO	**FOUNTAIN 8**								
$	Amount		53,655,187	34,279	2,627,952	221,311	98,443	731,262	1,176,880	58,545,314
$	Per Funded Pupil Count	7,826.5	6,856	4	336	28	13	93	150	7,480
$	Per Membership Count	8,338.0	6,435	4	315	27	12	88	141	7,022
%	All Funds		52.2	0.0	2.6	0.2	0.1	0.7	1.1	57.0
	EL PASO	**COLORADO SPRINGS 11**								
$	Amount		135,211,361	794,118	4,486,575	1,001,361	298,108	1,115,207	4,694,614	147,601,343
$	Per Funded Pupil Count	26,627.2	5,078	30	168	38	11	42	176	5,543
$	Per Membership Count	27,427.0	4,930	29	164	37	11	41	171	5,382
%	All Funds		38.6	0.2	1.3	0.3	0.1	0.3	1.3	42.2
	EL PASO	**CHEYENNE MOUNTAIN 12**								
$	Amount		24,311,221	16,004	819,730	94,545	69,569	59,212	476,884	25,847,164
$	Per Funded Pupil Count	4,945.9	4,915	3	166	19	14	12	96	5,226
$	Per Membership Count	5,220.0	4,657	3	157	18	13	11	91	4,952
%	All Funds		44.7	0.0	1.5	0.2	0.1	0.1	0.9	47.5
	EL PASO	**MANITOU SPRINGS 14**								
$	Amount		7,826,352	33,800	-	4,641	-	127,195	288,530	8,280,518
$	Per Funded Pupil Count	1,405.4	5,569	24	-	3	-	91	205	5,892
$	Per Membership Count	1,400.0	5,590	24	-	3	-	91	206	5,915
%	All Funds		45.6	0.2	0.0	0.0	0.0	0.7	1.7	48.3
	EL PASO	**ACADEMY 20**								
$	Amount		130,229,064	1,307,924	3,781,961	311,702	273,687	1,691,492	2,230,426	139,826,257
$	Per Funded Pupil Count	24,330.6	5,352	54	155	13	11	70	92	5,747
$	Per Membership Count	25,831.0	5,042	51	146	12	11	65	86	5,413
%	All Funds		46.4	0.5	1.3	0.1	0.1	0.6	0.8	49.8
	EL PASO	**ELLICOTT 22**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		6,936,914	18,308	-	53,795	-	212,401	876,415	8,097,833
$	Per Funded Pupil Count	976.5	7,104	19	-	55	-	218	898	8,293
$	Per Membership Count	1,055.0	6,575	17	-	51	-	201	831	7,676
%	All Funds		63.3	0.2	0.0	0.5	0.0	1.9	8.0	73.9
	EL PASO	**PEYTON 23 JT**								
$	Amount		4,284,162	144,779	-	2,706	-	93,201	254,833	4,779,682
$	Per Funded Pupil Count	636.7	6,729	227	-	4	-	146	400	7,507
$	Per Membership Count	624.0	6,866	232	-	4	-	149	408	7,660
%	All Funds		59.3	2.0	0.0	0.0	0.0	1.3	3.5	66.2
	EL PASO	**HANOVER 28**								
$	Amount		2,605,174	-	-	13,546	-	74,998	143,501	2,837,219
$	Per Funded Pupil Count	257.2	10,129	-	-	53	-	292	558	11,031
$	Per Membership Count	275.0	9,473	-	-	49	-	273	522	10,317
%	All Funds		55.6	0.0	0.0	0.3	0.0	1.6	3.1	60.6
	EL PASO	**LEWIS-PALMER 38**								
$	Amount		32,978,384	55,476	997,880	103,010	98,538	522,875	586,374	35,342,536
$	Per Funded Pupil Count	6,301.1	5,234	9	158	16	16	83	93	5,609
$	Per Membership Count	6,703.0	4,920	8	149	15	15	78	87	5,273
%	All Funds		44.1	0.1	1.3	0.1	0.1	0.7	0.8	47.3
	EL PASO	**DISTRICT 49**								
$	Amount		141,113,497	637,816	4,100,778	565,984	268,609	983,022	(12,807,490)	134,862,216
$	Per Funded Pupil Count	22,501.5	6,271	28	182	25	12	44	(569)	5,993
$	Per Membership Count	21,448.0	6,579	30	191	26	13	46	(597)	6,288
%	All Funds		70.6	0.3	2.1	0.3	0.1	0.5	(6.4)	67.5
	EL PASO	**EDISON 54 JT**								
$	Amount		2,331,631	-	-	-	-	30,547	2,370,453	4,732,631
$	Per Funded Pupil Count	194.6	11,982	-	-	-	-	157	12,181	24,320
$	Per Membership Count	228.0	10,226	-	-	-	-	134	10,397	20,757
%	All Funds		45.3	0.0	0.0	0.0	0.0	0.6	46.1	92.0
	EL PASO	**MIAMI/YODER 60 JT**								
$	Amount		2,447,517	97,521	-	12,468	-	70,671	157,124	2,785,301
$	Per Funded Pupil Count	282.4	8,667	345	-	44	-	250	556	9,863
$	Per Membership Count	303.0	8,078	322	-	41	-	233	519	9,192
%	All Funds		61.4	2.4	0.0	0.3	0.0	1.8	3.9	69.8
	FREMONT	**CANON CITY RE-1**								
$	Amount		19,351,408	44,515	954,000	17,520	58,391	138,369	4,485,556	25,049,759
$	Per Funded Pupil Count	3,670.2	5,273	12	260	5	16	38	1,222	6,825
$	Per Membership Count	3,555.0	5,443	13	268	5	16	39	1,262	7,046
%	All Funds		44.5	0.1	2.2	0.0	0.1	0.3	10.3	57.6
	FREMONT	**FREMONT RE-2**								

	COUNTY	DISTRICT/BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount			7,813,128	108,984	-	5,598	-	183,537	463,057	8,574,304
$	Per Funded Pupil Count		1,355.6	5,764	80	-	4	-	135	342	6,325
$	Per Membership Count		1,346.0	5,805	81	-	4	-	136	344	6,370
%	All Funds			50.4	0.7	0.0	0.0	0.0	1.2	3.0	55.3
	FREMONT	**COTOPAXI RE-3**									
$	Amount			991,323	-	-	-	-	52,632	154,857	1,198,812
$	Per Funded Pupil Count		199.9	4,959	-	-	-	-	263	775	5,997
$	Per Membership Count		212.0	4,676	-	-	-	-	248	730	5,655
%	All Funds			30.0	0.0	0.0	0.0	0.0	1.6	4.7	36.2
	GARFIELD	**ROARING FORK RE-1**									
$	Amount			19,029,473	-	-	681,873	-	340,517	9,165,686	29,217,549
$	Per Funded Pupil Count		5,485.6	3,469	-	-	124	-	62	1,671	5,326
$	Per Membership Count		5,637.0	3,376	-	-	121	-	60	1,626	5,183
%	All Funds			21.1	0.0	0.0	0.8	0.0	0.4	10.1	32.3
	GARFIELD	**GARFIELD RE-2**									
$	Amount			31,250,156	58,101	-	612,492	-	333,320	1,937,374	34,191,443
$	Per Funded Pupil Count		4,715.1	6,628	12	-	130	-	71	411	7,251
$	Per Membership Count		4,813.0	6,493	12	-	127	-	69	403	7,104
%	All Funds			55.6	0.1	0.0	1.1	0.0	0.6	3.4	60.8
	GARFIELD	**GARFIELD 16**									
$	Amount			7,567,763	-	-	53,377	-	61,525	269,542	7,952,208
$	Per Funded Pupil Count		1,103.4	6,859	-	-	48	-	56	244	7,207
$	Per Membership Count		1,180.0	6,413	-	-	45	-	52	228	6,739
%	All Funds			38.8	0.0	0.0	0.3	0.0	0.3	1.4	40.8
	GILPIN	**GILPIN COUNTY RE-1**									
$	Amount			2,633,285	-	-	1,082	-	40,794	116,435	2,791,596
$	Per Funded Pupil Count		440.0	5,985	-	-	2	-	93	265	6,345
$	Per Membership Count		488.0	5,396	-	-	2	-	84	239	5,720
%	All Funds			37.3	0.0	0.0	0.0	0.0	0.6	1.6	39.5
	GRAND	**WEST GRAND 1-JT.**									
$	Amount			2,156,052	16,180	-	11,009	-	28,209	211,614	2,423,063
$	Per Funded Pupil Count		428.1	5,036	38	-	26	-	66	494	5,660
$	Per Membership Count		406.0	5,310	40	-	27	-	69	521	5,968
%	All Funds			32.1	0.2	0.0	0.2	0.0	0.4	3.2	36.1
	GRAND	**EAST GRAND 2**									
$	Amount			2,514,603	2,768	-	33,393	-	101,086	482,043	3,133,893
$	Per Funded Pupil Count		1,225.8	2,051	2	-	27	-	82	393	2,557
$	Per Membership Count		1,301.0	1,933	2	-	26	-	78	371	2,409
%	All Funds			12.9	0.0	0.0	0.2	0.0	0.5	2.5	16.1
	GUNNISON	**GUNNISON WATERSHED RE1J**									

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		5,981,311	27,017	385,530	54,521	52,961	126,313	900,012	7,527,665
$	Per Funded Pupil Count	1,959.2	3,053	14	197	28	27	64	459	3,842
$	Per Membership Count	2,073.0	2,885	13	186	26	26	61	434	3,631
%	All Funds		20.8	0.1	1.3	0.2	0.2	0.4	3.1	26.2
	HINSDALE	**HINSDALE COUNTY RE 1**								
$	Amount		393,069	-	-	541	-	958	329,912	724,480
$	Per Funded Pupil Count	92.6	4,245	-	-	6	-	10	3,563	7,824
$	Per Membership Count	96.0	4,094	-	-	6	-	10	3,437	7,547
%	All Funds		18.9	0.0	0.0	0.0	0.0	0.0	15.8	34.8
	HUERFANO	**HUERFANO RE-1**								
$	Amount		2,412,399	9,249	-	3,247	-	65,727	330,038	2,820,660
$	Per Funded Pupil Count	525.9	4,587	18	-	6	-	125	628	5,363
$	Per Membership Count	553.0	4,362	17	-	6	-	119	597	5,101
%	All Funds		34.1	0.1	0.0	0.0	0.0	0.9	4.7	39.9
	HUERFANO	**LA VETA RE-2**								
$	Amount		1,513,688	24,912	-	-	-	11,765	277,733	1,828,097
$	Per Funded Pupil Count	214.2	7,067	116	-	-	-	55	1,297	8,535
$	Per Membership Count	227.0	6,668	110	-	-	-	52	1,223	8,053
%	All Funds		44.6	0.7	0.0	0.0	0.0	0.3	8.2	53.9
	JACKSON	**NORTH PARK R-1**								
$	Amount		749,384	4,824	-	9,048	-	55,986	99,188	918,431
$	Per Funded Pupil Count	175.0	4,282	28	-	52	-	320	567	5,248
$	Per Membership Count	186.0	4,029	26	-	49	-	301	533	4,938
%	All Funds		22.5	0.1	0.0	0.3	0.0	1.7	3.0	27.6
	JEFFERSON	**JEFFERSON COUNTY R-1**								
$	Amount		339,170,599	3,443,129	15,238,097	2,609,544	903,014	4,937,959	8,721,817	375,024,159
$	Per Funded Pupil Count	80,996.3	4,187	43	188	32	11	61	108	4,630
$	Per Membership Count	86,112.0	3,939	40	177	30	10	57	101	4,355
%	All Funds		35.8	0.4	1.6	0.3	0.1	0.5	0.9	39.5
	KIOWA	**EADS RE-1**								
$	Amount		1,556,163	19,076	-	-	-	31,676	243,315	1,850,229
$	Per Funded Pupil Count	168.9	9,214	113	-	-	-	188	1,441	10,955
$	Per Membership Count	184.0	8,457	104	-	-	-	172	1,322	10,056
%	All Funds		55.9	0.7	0.0	0.0	0.0	1.1	8.7	66.4
	KIOWA	**PLAINVIEW RE-2**								
$	Amount		509,355	-	-	-	-	16,148	912,959	1,438,462
$	Per Funded Pupil Count	59.5	8,561	-	-	-	-	271	15,344	24,176
$	Per Membership Count	49.0	10,395	-	-	-	-	330	18,632	29,356
%	All Funds		24.8	0.0	0.0	0.0	0.0	0.8	44.4	70.0
	KIT CARSON	**ARRIBA-FLAGLER C-20**								

	COUNTY	DISTRICT/BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount			1,185,146	21,056	-	1,082	-	44,471	149,576	1,401,332
$	Per Funded Pupil Count		167.0	7,097	126	-	6	-	266	896	8,391
$	Per Membership Count		178.0	6,658	118	-	6	-	250	840	7,873
%	All Funds			43.3	0.8	0.0	0.0	0.0	1.6	5.5	51.2
	KIT CARSON	**HI PLAINS R-23**									
$	Amount			646,758	14,147	-	-	-	25,974	54,609	741,488
$	Per Funded Pupil Count		100.4	6,442	141	-	-	-	259	544	7,385
$	Per Membership Count		107.0	6,044	132	-	-	-	243	510	6,930
%	All Funds			31.3	0.7	0.0	0.0	0.0	1.3	2.6	35.9
	KIT CARSON	**STRATTON R-4**									
$	Amount			1,677,544	58,997	-	10,468	-	22,314	116,792	1,886,114
$	Per Funded Pupil Count		202.5	8,284	291	-	52	-	110	577	9,314
$	Per Membership Count		228.0	7,358	259	-	46	-	98	512	8,272
%	All Funds			52.4	1.8	0.0	0.3	0.0	0.7	3.7	59.0
	KIT CARSON	**BETHUNE R-5**									
$	Amount			1,103,867	-	-	9,740	-	13,562	83,821	1,210,990
$	Per Funded Pupil Count		111.0	9,945	-	-	88	-	122	755	10,910
$	Per Membership Count		112.0	9,856	-	-	87	-	121	748	10,812
%	All Funds			57.9	0.0	0.0	0.5	0.0	0.7	4.4	63.5
	KIT CARSON	**BURLINGTON RE-6J**									
$	Amount			2,919,129	16,756	-	68,236	-	43,235	1,122,833	4,170,189
$	Per Funded Pupil Count		719.0	4,060	23	-	95	-	60	1,562	5,800
$	Per Membership Count		781.0	3,738	21	-	87	-	55	1,438	5,340
%	All Funds			35.5	0.2	0.0	0.8	0.0	0.5	13.7	50.7
	LAKE	**LAKE COUNTY R-1**									
$	Amount			2,916,414	23,855	-	105,001	-	81,266	670,074	3,796,611
$	Per Funded Pupil Count		973.2	2,997	25	-	108	-	84	689	3,901
$	Per Membership Count		1,036.0	2,815	23	-	101	-	78	647	3,665
%	All Funds			20.3	0.2	0.0	0.7	0.0	0.6	4.7	26.4
	LA PLATA	**DURANGO 9-R**									
$	Amount			27,946,228	134,924	821,707	9,964	62,764	324,332	2,000,698	31,300,618
$	Per Funded Pupil Count		4,998.6	5,591	27	164	2	13	65	400	6,262
$	Per Membership Count		5,251.0	5,322	26	156	2	12	62	381	5,961
%	All Funds			41.3	0.2	1.2	0.0	0.1	0.5	3.0	46.2
	LA PLATA	**BAYFIELD 10 JT-R**									
$	Amount			8,615,145	90,739	-	15,524	-	161,478	6,922,935	15,805,820
$	Per Funded Pupil Count		1,323.7	6,508	69	-	12	-	122	5,230	11,941
$	Per Membership Count		1,377.0	6,256	66	-	11	-	117	5,028	11,478
%	All Funds			34.3	0.4	0.0	0.1	0.0	0.6	27.5	62.9
	LA PLATA	**IGNACIO 11 JT**									

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		6,514,111	72,261	-	20,493	-	100,843	498,762	7,206,470
$	Per Funded Pupil Count	823.5	7,910	88	-	25	-	122	606	8,751
$	Per Membership Count	786.0	8,288	92	-	26	-	128	635	9,169
%	All Funds		44.0	0.5	0.0	0.1	0.0	0.7	3.4	48.7
	LARIMER	**POUDRE R-1**								
$	Amount		110,951,002	1,170,267	4,374,030	887,616	308,148	1,740,580	3,251,664	122,683,307
$	Per Funded Pupil Count	28,354.7	3,913	41	154	31	11	61	115	4,327
$	Per Membership Count	30,019.0	3,696	39	146	30	10	58	108	4,087
%	All Funds		30.8	0.3	1.2	0.2	0.1	0.5	0.9	34.0
	LARIMER	**THOMPSON R-2J**								
$	Amount		67,045,558	456,561	3,274,728	293,900	188,142	1,050,582	1,590,555	73,900,025
$	Per Funded Pupil Count	15,229.7	4,402	30	215	19	12	69	104	4,852
$	Per Membership Count	16,278.0	4,119	28	201	18	12	65	98	4,540
%	All Funds		39.2	0.3	1.9	0.2	0.1	0.6	0.9	43.2
	LARIMER	**PARK (ESTES PARK) R-3**								
$	Amount		65,025	20,607	235,123	74,579	49,160	85,014	341,095	870,604
$	Per Funded Pupil Count	1,071.9	61	19	219	70	46	79	318	812
$	Per Membership Count	1,141.0	57	18	206	65	43	75	299	763
%	All Funds		0.4	0.1	1.5	0.5	0.3	0.5	2.1	5.4
	LAS ANIMAS	**TRINIDAD 1**								
$	Amount		6,918,454	65,065	-	11,736	-	103,076	494,127	7,592,457
$	Per Funded Pupil Count	1,044.6	6,623	62	-	11	-	99	473	7,268
$	Per Membership Count	982.0	7,045	66	-	12	-	105	503	7,732
%	All Funds		60.6	0.6	0.0	0.1	0.0	0.9	4.3	66.5
	LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$	Amount		2,081,926	53,221	-	2,706	-	41,726	157,893	2,337,471
$	Per Funded Pupil Count	181.5	11,471	293	-	15	-	230	870	12,879
$	Per Membership Count	192.0	10,843	277	-	14	-	217	822	12,174
%	All Funds		44.3	1.1	0.0	0.1	0.0	0.9	3.4	49.7
	LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$	Amount		2,087,339	9,612	-	3,433	-	48,050	155,041	2,303,476
$	Per Funded Pupil Count	353.3	5,908	27	-	10	-	136	439	6,520
$	Per Membership Count	359.0	5,814	27	-	10	-	134	432	6,416
%	All Funds		52.9	0.2	0.0	0.1	0.0	1.2	3.9	58.4
	LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$	Amount		1,270,210	9,936	-	-	-	16,494	51,295	1,347,934
$	Per Funded Pupil Count	112.2	11,321	89	-	-	-	147	457	12,014
$	Per Membership Count	123.0	10,327	81	-	-	-	134	417	10,959
%	All Funds		57.8	0.5	0.0	0.0	0.0	0.8	2.3	61.4
	LAS ANIMAS	**BRANSON REORGANIZED 82**								

	COUNTY	DISTRICT/BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount			2,916,585	14,896	-	-	-	22,309	111,957	3,065,747
$	Per Funded Pupil Count		448.4	6,504	33	-	-	-	50	250	6,837
$	Per Membership Count		462.0	6,313	32	-	-	-	48	242	6,636
%	All Funds			80.4	0.4	0.0	0.0	0.0	0.6	3.1	84.5
	LAS ANIMAS	**KIM REORGANIZED 88**									
$	Amount			541,428	16,373	-	-	-	19,220	26,388	603,409
$	Per Funded Pupil Count		51.7	10,472	317	-	-	-	372	510	11,671
$	Per Membership Count		57.0	9,499	287	-	-	-	337	463	10,586
%	All Funds			37.0	1.1	0.0	0.0	0.0	1.3	1.8	41.2
	LINCOLN	**GENOA-HUGO C-113**									
$	Amount			862,711	13,545	-	-	-	27,120	132,509	1,035,885
$	Per Funded Pupil Count		166.0	5,197	82	-	-	-	163	798	6,240
$	Per Membership Count		190.0	4,541	71	-	-	-	143	697	5,452
%	All Funds			28.1	0.4	0.0	0.0	0.0	0.9	4.3	33.7
	LINCOLN	**LIMON RE-4J**									
$	Amount			2,297,551	-	-	12,818	-	46,859	1,312,556	3,669,784
$	Per Funded Pupil Count		485.0	4,737	-	-	26	-	97	2,706	7,567
$	Per Membership Count		476.0	4,827	-	-	27	-	98	2,757	7,710
%	All Funds			32.4	0.0	0.0	0.2	0.0	0.7	18.5	51.8
	LINCOLN	**KARVAL RE-23**									
$	Amount			589,174	14,245	-	-	-	26,596	42,769	672,784
$	Per Funded Pupil Count		50.0	11,783	285	-	-	-	532	855	13,456
$	Per Membership Count		42.0	14,028	339	-	-	-	633	1,018	16,019
%	All Funds			58.4	1.4	0.0	0.0	0.0	2.6	4.2	66.7
	LOGAN	**VALLEY RE-1**									
$	Amount			9,805,795	107,816	653,991	52,019	57,526	148,183	920,246	11,745,576
$	Per Funded Pupil Count		2,126.1	4,612	51	308	24	27	70	433	5,524
$	Per Membership Count		2,291.0	4,280	47	285	23	25	65	402	5,127
%	All Funds			40.5	0.4	2.7	0.2	0.2	0.6	3.8	48.6
	LOGAN	**FRENCHMAN RE-3**									
$	Amount			1,150,520	15,772	-	-	-	30,758	142,148	1,339,198
$	Per Funded Pupil Count		183.6	6,266	86	-	-	-	168	774	7,294
$	Per Membership Count		192.0	5,992	82	-	-	-	160	740	6,975
%	All Funds			39.6	0.5	0.0	0.0	0.0	1.1	4.9	46.1
	LOGAN	**BUFFALO RE-4**									
$	Amount			2,415,482	57,765	-	541	-	32,710	196,836	2,703,335
$	Per Funded Pupil Count		306.2	7,889	189	-	2	-	107	643	8,829
$	Per Membership Count		301.0	8,025	192	-	2	-	109	654	8,981
%	All Funds			59.6	1.4	0.0	0.0	0.0	0.8	4.9	66.8
	LOGAN	**PLATEAU RE-5**									

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		914,869	41,749	-	541	-	40,432	122,770	1,120,361
$	Per Funded Pupil Count	160.9	5,686	259	-	3	-	251	763	6,963
$	Per Membership Count	170.0	5,382	246	-	3	-	238	722	6,590
%	All Funds		26.7	1.2	0.0	0.0	0.0	1.2	3.6	32.7
	MESA	**DE BEQUE 49JT**								
$	Amount		1,186,691	-	-	-	-	17,519	1,186,686	2,390,897
$	Per Funded Pupil Count	162.0	7,325	-	-	-	-	108	7,325	14,759
$	Per Membership Count	165.0	7,192	-	-	-	-	106	7,192	14,490
%	All Funds		22.8	0.0	0.0	0.0	0.0	0.3	22.8	45.9
	MESA	**PLATEAU VALLEY 50**								
$	Amount		2,278,279	20,283	-	541	-	20,788	190,196	2,510,088
$	Per Funded Pupil Count	443.2	5,141	46	-	1	-	47	429	5,664
$	Per Membership Count	451.0	5,052	45	-	1	-	46	422	5,566
%	All Funds		45.5	0.4	0.0	0.0	0.0	0.4	3.8	50.1
	MESA	**MESA COUNTY VALLEY 51**								
$	Amount		107,380,917	1,595,360	4,999,682	325,803	301,069	1,259,114	4,820,374	120,682,318
$	Per Funded Pupil Count	21,099.0	5,089	76	237	15	14	60	228	5,720
$	Per Membership Count	22,084.0	4,862	72	226	15	14	57	218	5,465
%	All Funds		42.6	0.6	2.0	0.1	0.1	0.5	1.9	47.9
	MINERAL	**CREEDE CONSOLIDATED 1**								
$	Amount		324,625	-	-	-	-	20,032	165,427	510,084
$	Per Funded Pupil Count	80.6	4,028	-	-	-	-	249	2,052	6,329
$	Per Membership Count	80.0	4,058	-	-	-	-	250	2,068	6,376
%	All Funds		13.8	0.0	0.0	0.0	0.0	0.8	7.0	21.6
	MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$	Amount		6,385,863	38,249	482,314	72,193	56,756	149,641	1,151,071	8,336,087
$	Per Funded Pupil Count	2,069.5	3,086	18	233	35	27	72	556	4,028
$	Per Membership Count	2,248.0	2,841	17	215	32	25	67	512	3,708
%	All Funds		25.6	0.2	1.9	0.3	0.2	0.6	4.6	33.4
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$	Amount		10,260,966	106,487	-	58,917	-	272,478	979,476	11,678,324
$	Per Funded Pupil Count	2,705.5	3,793	39	-	22	-	101	362	4,317
$	Per Membership Count	2,784.0	3,686	38	-	21	-	98	352	4,195
%	All Funds		34.9	0.4	0.0	0.2	0.0	0.9	3.3	39.7
	MONTEZUMA	**DOLORES RE-4A**								
$	Amount		4,359,442	14,173	-	9,787	-	41,141	575,501	5,000,044
$	Per Funded Pupil Count	695.9	6,264	20	-	14	-	59	827	7,185
$	Per Membership Count	749.0	5,820	19	-	13	-	55	768	6,676
%	All Funds		51.8	0.2	0.0	0.1	0.0	0.5	6.8	59.5
	MONTEZUMA	**MANCOS RE-6**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		3,161,505	-	-	25,113	-	29,199	1,407,094	4,622,911
$	Per Funded Pupil Count	462.4	6,837	-	-	54	-	63	3,043	9,998
$	Per Membership Count	500.0	6,323	-	-	50	-	58	2,814	9,246
%	All Funds		48.6	0.0	0.0	0.4	0.0	0.4	21.6	71.0
	MONTROSE	**MONTROSE COUNTY RE-1J**								
$	Amount		32,282,032	141,692	1,223,281	246,496	76,761	345,368	10,751,772	45,067,403
$	Per Funded Pupil Count	5,870.3	5,499	24	208	42	13	59	1,832	7,677
$	Per Membership Count	6,260.0	5,157	23	195	39	12	55	1,718	7,199
%	All Funds		46.0	0.2	1.7	0.4	0.1	0.5	15.3	64.2
	MONTROSE	**WEST END RE-2**								
$	Amount		2,607,021	-	-	6,310	-	48,318	212,663	2,874,312
$	Per Funded Pupil Count	280.1	9,307	-	-	23	-	173	759	10,262
$	Per Membership Count	317.0	8,224	-	-	20	-	152	671	9,067
%	All Funds		55.9	0.0	0.0	0.1	0.0	1.0	4.6	61.7
	MORGAN	**BRUSH RE-2(J)**								
$	Amount		4,418,652	43,299	-	70,756	-	101,313	4,391,246	9,025,265
$	Per Funded Pupil Count	1,471.5	3,003	29	-	48	-	69	2,984	6,133
$	Per Membership Count	1,506.0	2,934	29	-	47	-	67	2,916	5,993
%	All Funds		17.3	0.2	0.0	0.3	0.0	0.4	17.1	35.2
	MORGAN	**FORT MORGAN RE-3**								
$	Amount		16,665,921	104,879	536,134	370,573	70,209	143,912	998,258	18,889,886
$	Per Funded Pupil Count	3,112.1	5,355	34	172	119	23	46	321	6,070
$	Per Membership Count	3,284.0	5,075	32	163	113	21	44	304	5,752
%	All Funds		44.6	0.3	1.4	1.0	0.2	0.4	2.7	50.5
	MORGAN	**WELDON VALLEY RE-20(J)**								
$	Amount		2,130,416	17,449	-	-	-	27,175	100,885	2,275,925
$	Per Funded Pupil Count	214.0	9,955	82	-	-	-	127	471	10,635
$	Per Membership Count	234.0	9,104	75	-	-	-	116	431	9,726
%	All Funds		66.1	0.5	0.0	0.0	0.0	0.8	3.1	70.6
	MORGAN	**WIGGINS RE-50(J)**								
$	Amount		497,883	33,224	-	18,044	-	48,434	290,463	888,048
$	Per Funded Pupil Count	574.2	867	58	-	31	-	84	506	1,547
$	Per Membership Count	606.0	822	55	-	30	-	80	479	1,465
%	All Funds		5.5	0.4	0.0	0.2	0.0	0.5	3.2	9.8
	OTERO	**EAST OTERO R-1**								
$	Amount		9,451,422	47,024	-	16,810	-	47,844	1,006,127	10,569,228
$	Per Funded Pupil Count	1,429.3	6,613	33	-	12	-	33	704	7,395
$	Per Membership Count	1,423.0	6,642	33	-	12	-	34	707	7,427
%	All Funds		57.5	0.3	0.0	0.1	0.0	0.3	6.1	64.3
	OTERO	**ROCKY FORD R-2**								

	COUNTY	DISTRICT/BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount			5,628,334	15,124	-	12,464	-	37,333	479,072	6,172,327
$	Per Funded Pupil Count		799.6	7,039	19	-	16	-	47	599	7,719
$	Per Membership Count		796.0	7,071	19	-	16	-	47	602	7,754
%	All Funds			52.5	0.1	0.0	0.1	0.0	0.3	4.5	57.6
	OTERO	**MANZANOLA 3J**									
$	Amount			1,656,528	15,470	-	8,304	-	3,873	56,992	1,741,166
$	Per Funded Pupil Count		133.2	12,436	116	-	62	-	29	428	13,072
$	Per Membership Count		140.0	11,832	110	-	59	-	28	407	12,437
%	All Funds			69.9	0.7	0.0	0.4	0.0	0.2	2.4	73.5
	OTERO	**FOWLER R-4J**									
$	Amount			2,836,938	29,340	-	2,706	-	30,417	52,850	2,952,251
$	Per Funded Pupil Count		394.0	7,200	74	-	7	-	77	134	7,493
$	Per Membership Count		383.0	7,407	77	-	7	-	79	138	7,708
%	All Funds			61.0	0.6	0.0	0.1	0.0	0.7	1.1	63.4
	OTERO	**CHERAW 31**									
$	Amount			2,207,529	17,120	-	-	-	14,137	60,873	2,299,658
$	Per Funded Pupil Count		198.8	11,104	86	-	-	-	71	306	11,568
$	Per Membership Count		207.0	10,664	83	-	-	-	68	294	11,109
%	All Funds			78.3	0.6	0.0	0.0	0.0	0.5	2.2	81.5
	OTERO	**SWINK 33**									
$	Amount			2,924,387	2,840	-	-	-	15,043	302,246	3,244,516
$	Per Funded Pupil Count		361.5	8,090	8	-	-	-	42	836	8,975
$	Per Membership Count		372.0	7,861	8	-	-	-	40	812	8,722
%	All Funds			63.1	0.1	0.0	0.0	0.0	0.3	6.5	70.0
	OURAY	**OURAY R-1**									
$	Amount			1,302,190	2,032	-	3,975	-	5,029	115,471	1,428,698
$	Per Funded Pupil Count		171.0	7,615	12	-	23	-	29	675	8,355
$	Per Membership Count		171.0	7,615	12	-	23	-	29	675	8,355
%	All Funds			34.9	0.1	0.0	0.1	0.0	0.1	3.1	38.3
	OURAY	**RIDGWAY R-2**									
$	Amount			2,166,910	-	-	6,325	-	29,479	128,393	2,331,108
$	Per Funded Pupil Count		325.0	6,667	-	-	19	-	91	395	7,173
$	Per Membership Count		355.0	6,104	-	-	18	-	83	362	6,567
%	All Funds			35.8	0.0	0.0	0.1	0.0	0.5	2.1	38.6
	PARK	**PLATTE CANYON 1**									
$	Amount			4,865,470	46,879	-	2,165	-	173,147	143,269	5,230,930
$	Per Funded Pupil Count		923.7	5,267	51	-	2	-	187	155	5,663
$	Per Membership Count		928.0	5,243	51	-	2	-	187	154	5,637
%	All Funds			43.9	0.4	0.0	0.0	0.0	1.6	1.3	47.2
	PARK	**PARK COUNTY RE-2**									

	COUNTY	DISTRICT/BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount			1,502,262	1,447	23,594	7,808	-	47,617	572,047	2,154,774
$	Per Funded Pupil Count		664.2	2,262	2	36	12	-	72	861	3,244
$	Per Membership Count		730.0	2,058	2	32	11	-	65	784	2,952
%	All Funds			15.3	0.0	0.2	0.1	0.0	0.5	5.8	21.9
	PHILLIPS	**HOLYOKE RE-1J**									
$	Amount			2,476,041	33,308	-	78,232	-	64,495	773,753	3,425,828
$	Per Funded Pupil Count		587.4	4,215	57	-	133	-	110	1,317	5,832
$	Per Membership Count		583.0	4,247	57	-	134	-	111	1,327	5,876
%	All Funds			34.2	0.5	0.0	1.1	0.0	0.9	10.7	47.3
	PHILLIPS	**HAXTUN RE-2J**									
$	Amount			2,000,573	54,452	-	1,623	-	40,363	207,477	2,304,488
$	Per Funded Pupil Count		311.0	6,433	175	-	5	-	130	667	7,410
$	Per Membership Count		350.0	5,716	156	-	5	-	115	593	6,584
%	All Funds			45.2	1.2	0.0	0.0	0.0	0.9	4.7	52.1
	PITKIN	**ASPEN 1**									
$	Amount			3,167,282	-	264,660	68,118	41,250	152,332	2,587,278	6,280,921
$	Per Funded Pupil Count		1,658.4	1,910	-	160	41	25	92	1,560	3,787
$	Per Membership Count		1,678.0	1,888	-	158	41	25	91	1,542	3,743
%	All Funds			6.8	0.0	0.6	0.1	0.1	0.3	5.5	13.4
	PROWERS	**GRANADA RE-1**									
$	Amount			1,860,674	-	-	13,901	-	16,468	141,782	2,032,826
$	Per Funded Pupil Count		193.4	9,621	-	-	72	-	85	733	10,511
$	Per Membership Count		204.0	9,121	-	-	68	-	81	695	9,965
%	All Funds			63.5	0.0	0.0	0.5	0.0	0.6	4.8	69.4
	PROWERS	**LAMAR RE-2**									
$	Amount			9,550,262	11,364	-	60,153	-	45,387	1,060,876	10,728,043
$	Per Funded Pupil Count		1,483.4	6,438	8	-	41	-	31	715	7,232
$	Per Membership Count		1,566.0	6,099	7	-	38	-	29	677	6,851
%	All Funds			64.0	0.1	0.0	0.4	0.0	0.3	7.1	71.9
	PROWERS	**HOLLY RE-3**									
$	Amount			2,109,571	29,847	-	36,495	-	40,028	143,642	2,359,583
$	Per Funded Pupil Count		287.8	7,330	104	-	127	-	139	499	8,199
$	Per Membership Count		308.0	6,849	97	-	118	-	130	466	7,661
%	All Funds			51.8	0.7	0.0	0.9	0.0	1.0	3.5	58.0
	PROWERS	**WILEY RE-13 JT**									
$	Amount			2,200,326	13,837	-	1,082	-	14,061	103,249	2,332,555
$	Per Funded Pupil Count		237.6	9,261	58	-	5	-	59	435	9,817
$	Per Membership Count		249.0	8,837	56	-	4	-	56	415	9,368
%	All Funds			69.5	0.4	0.0	0.0	0.0	0.4	3.3	73.6
	PUEBLO	**PUEBLO CITY 60**									

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		102,164,008	443,355	3,887,622	350,128	199,936	574,535	4,103,385	111,722,970
$	Per Funded Pupil Count	16,746.0	6,101	26	232	21	12	34	245	6,672
$	Per Membership Count	16,910.0	6,042	26	230	21	12	34	243	6,607
%	All Funds		57.0	0.2	2.2	0.2	0.1	0.3	2.3	62.3
	PUEBLO	**PUEBLO COUNTY 70**								
$	Amount		49,260,660	291,616	2,198,276	54,851	163,917	554,612	755,686	53,279,617
$	Per Funded Pupil Count	9,430.8	5,223	31	233	6	17	59	80	5,650
$	Per Membership Count	9,861.0	4,996	30	223	6	17	56	77	5,403
%	All Funds		50.9	0.3	2.3	0.1	0.2	0.6	0.8	55.0
	RIO BLANCO	**MEEKER RE1**								
$	Amount		1,994,623	50,184	-	20,394	-	41,978	419,947	2,527,125
$	Per Funded Pupil Count	691.2	2,886	73	-	30	-	61	608	3,656
$	Per Membership Count	742.0	2,688	68	-	27	-	57	566	3,406
%	All Funds		19.4	0.5	0.0	0.2	0.0	0.4	4.1	24.5
	RIO BLANCO	**RANGELY RE-4**								
$	Amount		3,393,981	15,617	-	541	-	46,168	242,172	3,698,478
$	Per Funded Pupil Count	487.9	6,956	32	-	1	-	95	496	7,580
$	Per Membership Count	512.0	6,629	31	-	1	-	90	473	7,224
%	All Funds		39.0	0.2	0.0	0.0	0.0	0.5	2.8	42.5
	RIO GRANDE	**UPPER RIO GRANDE C-7**								
$	Amount		2,167,726	21,167	-	4,516	-	42,784	2,098,629	4,334,823
$	Per Funded Pupil Count	438.9	4,939	48	-	10	-	97	4,782	9,877
$	Per Membership Count	411.0	5,274	52	-	11	-	104	5,106	10,547
%	All Funds		24.4	0.2	0.0	0.1	0.0	0.5	23.6	48.7
	RIO GRANDE	**MONTE VISTA C-8**								
$	Amount		6,899,839	28,614	-	36,833	-	42,752	593,038	7,601,076
$	Per Funded Pupil Count	1,114.0	6,194	26	-	33	-	38	532	6,823
$	Per Membership Count	1,153.0	5,984	25	-	32	-	37	514	6,592
%	All Funds		58.6	0.2	0.0	0.3	0.0	0.4	5.0	64.6
	RIO GRANDE	**SARGENT RE-33J**								
$	Amount		2,321,811	10,760	-	3,619	-	25,514	167,921	2,529,625
$	Per Funded Pupil Count	406.8	5,708	26	-	9	-	63	413	6,218
$	Per Membership Count	370.0	6,275	29	-	10	-	69	454	6,837
%	All Funds		47.6	0.2	0.0	0.1	0.0	0.5	3.4	51.9
	ROUTT	**HAYDEN RE-1**								
$	Amount		1,335,107	27,096	-	4,329	-	81,608	622,997	2,071,136
$	Per Funded Pupil Count	401.8	3,323	67	-	11	-	203	1,551	5,155
$	Per Membership Count	443.0	3,014	61	-	10	-	184	1,406	4,675
%	All Funds		18.8	0.4	0.0	0.1	0.0	1.2	8.8	29.2
	ROUTT	**STEAMBOAT SPRINGS RE-2**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		10,174,477	70,817	-	115,278	-	144,629	830,326	11,335,526
$	Per Funded Pupil Count	2,576.5	3,949	27	-	45	-	56	322	4,400
$	Per Membership Count	2,659.0	3,826	27	-	43	-	54	312	4,263
%	All Funds		26.4	0.2	0.0	0.3	0.0	0.4	2.2	29.4
	ROUTT	**SOUTH ROUTT RE 3**								
$	Amount		1,619,115	13,272	-	2,706	-	41,863	838,131	2,515,088
$	Per Funded Pupil Count	341.9	4,736	39	-	8	-	122	2,451	7,356
$	Per Membership Count	359.0	4,510	37	-	8	-	117	2,335	7,006
%	All Funds		22.0	0.2	0.0	0.0	0.0	0.6	11.4	34.2
	SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$	Amount		1,229,778	1,733	-	-	-	34,840	1,836,776	3,103,126
$	Per Funded Pupil Count	123.1	9,990	14	-	-	-	283	14,921	25,208
$	Per Membership Count	125.0	9,838	14	-	-	-	279	14,694	24,825
%	All Funds		25.7	0.0	0.0	0.0	0.0	0.7	38.4	64.9
	SAGUACHE	**MOFFAT 2**								
$	Amount		2,317,330	-	-	553	-	28,760	135,817	2,482,461
$	Per Funded Pupil Count	219.9	10,538	-	-	3	-	131	618	11,289
$	Per Membership Count	232.0	9,988	-	-	2	-	124	585	10,700
%	All Funds		50.2	0.0	0.0	0.0	0.0	0.6	2.9	53.7
	SAGUACHE	**CENTER 26 JT**								
$	Amount		4,715,876	55,366	-	89,155	-	40,953	939,676	5,841,026
$	Per Funded Pupil Count	647.1	7,288	86	-	138	-	63	1,452	9,026
$	Per Membership Count	626.0	7,533	88	-	142	-	65	1,501	9,331
%	All Funds		49.9	0.6	0.0	0.9	0.0	0.4	9.9	61.8
	SAN JUAN	**SILVERTON 1**								
$	Amount		560,454	-	-	8,117	-	-	147,225	715,796
$	Per Funded Pupil Count	67.4	8,315	-	-	120	-	-	2,184	10,620
$	Per Membership Count	68.0	8,242	-	-	119	-	-	2,165	10,526
%	All Funds		33.5	0.0	0.0	0.5	0.0	0.0	8.8	42.7
	SAN MIGUEL	**TELLURIDE R-1**								
$	Amount		4,248,098	49,703	-	45,119	-	37,327	375,593	4,755,840
$	Per Funded Pupil Count	900.2	4,719	55	-	50	-	41	417	5,283
$	Per Membership Count	902.0	4,710	55	-	50	-	41	416	5,273
%	All Funds		31.7	0.4	0.0	0.3	0.0	0.3	2.8	35.5
	SAN MIGUEL	**NORWOOD R-2J**								
$	Amount		2,735,474	-	-	5,784	-	19,341	269,450	3,030,049
$	Per Funded Pupil Count	244.6	11,183	-	-	24	-	79	1,102	12,388
$	Per Membership Count	239.0	11,445	-	-	24	-	81	1,127	12,678
%	All Funds		61.4	0.0	0.0	0.1	0.0	0.4	6.1	68.1
	SEDGWICK	**JULESBURG RE-1**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		2,862,449	-	-	6,680	-	12,263	353,739	3,235,132
$	Per Funded Pupil Count	498.4	5,743	-	-	13	-	25	710	6,491
$	Per Membership Count	520.0	5,505	-	-	13	-	24	680	6,221
%	All Funds		58.0	0.0	0.0	0.1	0.0	0.2	7.2	65.5
	SEDGWICK	**REVERE SCHOOL DISTRICT**								
$	Amount		1,076,184	17,735	-	-	-	11,989	119,122	1,225,030
$	Per Funded Pupil Count	127.7	8,427	139	-	-	-	94	933	9,593
$	Per Membership Count	117.0	9,198	152	-	-	-	102	1,018	10,470
%	All Funds		35.8	0.6	0.0	0.0	0.0	0.4	4.0	40.7
	SUMMIT	**SUMMIT RE-1**								
$	Amount		5,827,642	71,194	584,653	304,873	45,951	288,885	998,515	8,121,713
$	Per Funded Pupil Count	3,394.8	1,717	21	172	90	14	85	294	2,392
$	Per Membership Count	3,592.0	1,622	20	163	85	13	80	278	2,261
%	All Funds		10.4	0.1	1.0	0.5	0.1	0.5	1.8	14.4
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$	Amount		-	-	-	-	-	60,815	418,413	479,228
$	Per Funded Pupil Count	346.6	-	-	-	-	-	175	1,207	1,383
$	Per Membership Count	367.0	-	-	-	-	-	166	1,140	1,306
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.8	5.2	5.9
	TELLER	**WOODLAND PARK RE-2**								
$	Amount		10,767,405	27,333	-	35,936	-	253,353	1,163,361	12,247,388
$	Per Funded Pupil Count	2,347.8	4,586	12	-	15	-	108	496	5,217
$	Per Membership Count	2,502.0	4,304	11	-	14	-	101	465	4,895
%	All Funds		42.1	0.1	0.0	0.1	0.0	1.0	4.6	47.9
	WASHINGTON	**AKRON R-1**								
$	Amount		2,391,037	18,623	-	14,273	-	54,707	289,642	2,768,282
$	Per Funded Pupil Count	354.9	6,737	52	-	40	-	154	816	7,800
$	Per Membership Count	372.0	6,428	50	-	38	-	147	779	7,442
%	All Funds		47.5	0.4	0.0	0.3	0.0	1.1	5.8	55.0
	WASHINGTON	**ARICKAREE R-2**								
$	Amount		948,271	7,396	-	17,165	-	29,175	54,871	1,056,878
$	Per Funded Pupil Count	100.7	9,417	73	-	170	-	290	545	10,495
$	Per Membership Count	101.0	9,389	73	-	170	-	289	543	10,464
%	All Funds		41.0	0.3	0.0	0.7	0.0	1.3	2.4	45.7
	WASHINGTON	**OTIS R-3**								
$	Amount		2,152,937	10,012	-	-	-	31,421	173,933	2,368,302
$	Per Funded Pupil Count	231.7	9,292	43	-	-	-	136	751	10,221
$	Per Membership Count	243.0	8,860	41	-	-	-	129	716	9,746
%	All Funds		60.3	0.3	0.0	0.0	0.0	0.9	4.9	66.3
	WASHINGTON	**LONE STAR 101**								

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		1,347,369	39,139	-	6,511	-	17,789	77,879	1,488,688
$	Per Funded Pupil Count	117.1	11,506	334	-	56	-	152	665	12,713
$	Per Membership Count	119.0	11,322	329	-	55	-	149	654	12,510
%	All Funds		64.3	1.9	0.0	0.3	0.0	0.8	3.7	71.0
	WASHINGTON	**WOODLIN R-104**								
$	Amount		566,334	18,520	-	-	-	28,962	96,891	710,707
$	Per Funded Pupil Count	94.3	6,006	196	-	-	-	307	1,027	7,537
$	Per Membership Count	106.0	5,343	175	-	-	-	273	914	6,705
%	All Funds		27.6	0.9	0.0	0.0	0.0	1.4	4.7	34.6
	WELD	**WELD RE-1**								
$	Amount		7,097,255	65,416	-	141,733	-	124,429	441,864	7,870,696
$	Per Funded Pupil Count	1,863.7	3,808	35	-	76	-	67	237	4,223
$	Per Membership Count	1,938.0	3,662	34	-	73	-	64	228	4,061
%	All Funds		21.6	0.2	0.0	0.4	0.0	0.4	1.3	24.0
	WELD	**EATON RE-2**								
$	Amount		5,758,968	88,976	-	42,058	23,862	82,056	425,173	6,421,092
$	Per Funded Pupil Count	1,902.2	3,028	47	-	22	13	43	224	3,376
$	Per Membership Count	1,913.0	3,010	47	-	22	12	43	222	3,357
%	All Funds		27.5	0.4	0.0	0.2	0.1	0.4	2.0	30.7
	WELD	**WELD RE-3J**								
$	Amount		4,871,293	44,003	-	131,399	-	229,399	4,071,983	9,348,077
$	Per Funded Pupil Count	2,283.2	2,134	19	-	58	-	100	1,783	4,094
$	Per Membership Count	2,475.0	1,968	18	-	53	-	93	1,645	3,777
%	All Funds		13.8	0.1	0.0	0.4	0.0	0.6	11.5	26.4
	WELD	**WINDSOR RE-4**								
$	Amount		23,388,082	154,973	853,900	41,686	96,364	275,706	1,755,450	26,566,162
$	Per Funded Pupil Count	5,965.1	3,921	26	143	7	16	46	294	4,454
$	Per Membership Count	6,300.0	3,712	25	136	7	15	44	279	4,217
%	All Funds		32.2	0.2	1.2	0.1	0.1	0.4	2.4	36.6
	WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$	Amount		19,075,667	20,337	657,047	73,834	76,711	200,908	1,076,392	21,180,896
$	Per Funded Pupil Count	3,703.4	5,151	5	177	20	21	54	291	5,719
$	Per Membership Count	3,891.0	4,903	5	169	19	20	52	277	5,444
%	All Funds		53.1	0.1	1.8	0.2	0.2	0.6	3.0	59.0
	WELD	**GREELEY 6**								
$	Amount		121,659,920	302,196	3,960,185	2,083,097	234,376	1,089,862	6,561,693	135,891,330
$	Per Funded Pupil Count	21,661.1	5,617	14	183	96	11	50	303	6,274
$	Per Membership Count	22,325.0	5,449	14	177	93	10	49	294	6,087
%	All Funds		47.4	0.1	1.5	0.8	0.1	0.4	2.6	52.9
	WELD	**PLATTE VALLEY RE-7**								

	COUNTY	DISTRICT/BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount			1,705,626	170,576	-	59,798	-	163,014	248,651	2,347,664
$	Per Funded Pupil Count		1,121.8	1,520	152	-	53	-	145	222	2,093
$	Per Membership Count		1,095.0	1,558	156	-	55	-	149	227	2,144
%	All Funds			9.3	0.9	0.0	0.3	0.0	0.9	1.4	12.7
	WELD	**WELD RE-8**									
$	Amount			6,785,561	77,271	758,087	341,149	69,302	200,815	937,917	9,170,102
$	Per Funded Pupil Count		2,259.9	3,003	34	335	151	31	89	415	4,058
$	Per Membership Count		2,428.0	2,795	32	312	141	29	83	386	3,777
%	All Funds			20.4	0.2	2.3	1.0	0.2	0.6	2.8	27.6
	WELD	**AULT-HIGHLAND RE-9**									
$	Amount			3,761,718	13,999	-	36,557	-	120,703	289,607	4,222,584
$	Per Funded Pupil Count		902.8	4,167	16	-	40	-	134	321	4,677
$	Per Membership Count		912.0	4,125	15	-	40	-	132	318	4,630
%	All Funds			33.4	0.1	0.0	0.3	0.0	1.1	2.6	37.5
	WELD	**BRIGGSDALE RE-10**									
$	Amount			888,228	33,827	-	1,810	-	30,975	60,093	1,014,933
$	Per Funded Pupil Count		166.0	5,351	204	-	11	-	187	362	6,114
$	Per Membership Count		176.0	5,047	192	-	10	-	176	341	5,767
%	All Funds			29.0	1.1	0.0	0.1	0.0	1.0	2.0	33.1
	WELD	**PRAIRIE RE-11**									
$	Amount			963,326	23,632	-	-	-	40,934	81,480	1,109,373
$	Per Funded Pupil Count		197.6	4,875	120	-	-	-	207	412	5,614
$	Per Membership Count		205.0	4,699	115	-	-	-	200	397	5,412
%	All Funds			29.5	0.7	0.0	0.0	0.0	1.3	2.5	33.9
	WELD	**PAWNEE RE-12**									
$	Amount			122,102	14,039	-	-	-	38,520	20,128	194,789
$	Per Funded Pupil Count		80.6	1,515	174	-	-	-	478	250	2,417
$	Per Membership Count		88.0	1,388	160	-	-	-	438	229	2,214
%	All Funds			3.8	0.4	0.0	0.0	0.0	1.2	0.6	6.1
	YUMA	**YUMA 1**									
$	Amount			4,357,804	48,387	-	129,778	-	93,510	806,718	5,436,198
$	Per Funded Pupil Count		770.5	5,656	63	-	168	-	121	1,047	7,055
$	Per Membership Count		831.0	5,244	58	-	156	-	113	971	6,542
%	All Funds			41.2	0.5	0.0	1.2	0.0	0.9	7.6	51.4
	YUMA	**WRAY RD-2**									
$	Amount			3,958,348	29,355	-	39,183	-	117,686	434,462	4,579,034
$	Per Funded Pupil Count		669.7	5,911	44	-	59	-	176	649	6,837
$	Per Membership Count		722.0	5,482	41	-	54	-	163	602	6,342
%	All Funds			40.5	0.3	0.0	0.4	0.0	1.2	4.4	46.9
	YUMA	**IDALIA RJ-3**									

COUNTY	DISTRICT/BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$ Amount			2,104,742	23,159	-	7,387	-	54,853	76,753	2,266,894
$ Per Funded Pupil Count		203.8	10,327	114	-	36	-	269	377	11,123
$ Per Membership Count		216.0	9,744	107	-	34	-	254	355	10,495
% All Funds			60.9	0.7	0.0	0.2	0.0	1.6	2.2	65.6
YUMA	**LIBERTY J-4**									
$ Amount			625,761	13,980	-	2,165	-	20,244	34,845	696,994
$ Per Funded Pupil Count		64.7	9,672	216	-	33	-	313	539	10,773
$ Per Membership Count		72.0	8,691	194	-	30	-	281	484	9,680
% All Funds			34.9	0.8	0.0	0.1	0.0	1.1	1.9	38.9
	CHARTER SCHOOL INSTITUTE									
$ Amount			125,471,470	35,971	1,634,311	1,447,493	189,194	351,862	8,685,258	137,815,558
$ Per Funded Pupil Count		16,722.5	7,503	2	98	87	11	21	519	8,241
$ Per Membership Count		17,555.0	7,147	2	93	82	11	20	495	7,851
% All Funds			76.2	0.0	1.0	0.9	0.1	0.2	5.3	83.7
	GLOBAL VILLAGE CHARTER COLLABORATIVE									
$ Amount			-	-	-	-	-	-	-	-
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE									
$ Amount			-	-	-	-	-	-	50,129	50,129
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	1.6	1.6
	JAMES IRWIN CHARTER COLLABORATIVE									
$ Amount			-	-	-	-	-	-	-	-
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
	ROCKY MOUNTAIN CHARTER COLLABORATIVE									
$ Amount			-	-	-	-	-	-	-	-
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
	EAST CENTRAL BOCES									
$ Amount			-	-	2,374,466	-	234,118	-	282,351	2,890,935
% All Funds			0.0	0.0	26.9	0.0	2.7	0.0	3.2	32.7
	MOUNTAIN BOCES									
$ Amount			-	-	747,325	-	63,765	-	27,553	838,643
% All Funds			0.0	0.0	34.1	0.0	2.9	0.0	1.3	38.3
	CENTENNIAL BOCES									

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2017-2018

COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$ Amount		-	-	1,666,145	-	243,927	-	839,168	2,749,240
% All Funds		0.0	0.0	14.4	0.0	2.1	0.0	7.2	23.7
	NORTHEAST BOCES								
$ Amount		-	-	1,413,562	-	170,055	-	481,093	2,064,710
% All Funds		0.0	0.0	23.7	0.0	2.8	0.0	8.1	34.6
	PIKES PEAK BOCES								
$ Amount		-	-	1,261,206	-	170,952	-	859,453	2,291,611
% All Funds		0.0	0.0	11.2	0.0	1.5	0.0	7.6	20.3
	SAN JUAN BOCES								
$ Amount		-	-	2,073,715	-	208,180	-	605,951	2,887,847
% All Funds		0.0	0.0	31.9	0.0	3.2	0.0	9.3	44.4
	SAN LUIS VALLEY BOCES								
$ Amount		-	-	1,289,533	-	212,395	-	649,979	2,151,907
% All Funds		0.0	0.0	25.8	0.0	4.2	0.0	13.0	43.0
	SOUTH CENTRAL BOCES								
$ Amount		-	-	1,089,513	-	116,606	-	646,913	1,853,032
% All Funds		0.0	0.0	24.9	0.0	2.7	0.0	14.8	42.4
	SOUTHEASTERN BOCES								
$ Amount		-	-	560,199	-	97,637	-	241,461	899,297
% All Funds		0.0	0.0	21.3	0.0	3.7	0.0	9.2	34.1
	NORTHWEST BOCES								
$ Amount		-	-	1,102,213	-	113,615	-	189,263	1,405,091
% All Funds		0.0	0.0	30.7	0.0	3.2	0.0	5.3	39.1
	ADAMS COUNTY BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES								
$ Amount		-	-	389,421	-	105,091	-	247,384	741,896

COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
% All Funds		0.0	0.0	14.8	0.0	4.0	0.0	9.4	28.3
	EXPEDITIONARY BOCES								
$ Amount		-	-	-	-	-	-	3,206,205	3,206,205
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	83.8	83.8
	GRAND VALLEY BOCES								
$ Amount		-	-	-	-	-	-	134,221	134,221
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	4.4	4.4
	MT EVANS BOCES								
$ Amount		-	-	629,421	-	112,532	-	91,423	833,376
% All Funds		0.0	0.0	37.7	0.0	6.7	0.0	5.5	49.9
	UNCOMPAHGRE BOCES								
$ Amount		-	-	300,873	-	71,223	-	173,871	545,967
% All Funds		0.0	0.0	28.1	0.0	6.6	0.0	16.2	50.9
	SANTA FE TRAIL BOCES								
$ Amount		-	-	907,550	-	143,115	-	274,582	1,325,247
% All Funds		0.0	0.0	28.8	0.0	4.5	0.0	8.7	42.0
	FRONT RANGE BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES								
$ Amount		-	-	926,250	-	76,288	-	102,797	1,105,336
% All Funds		0.0	0.0	51.1	0.0	4.2	0.0	5.7	61.0
	EDUCATION REENVISIONED BOCES								
$ Amount		-	-	-	-	-	-	15,379,337	15,379,337
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	849.3	849.3
	COLORADO RIVER BOCES								
$ Amount		-	-	1,813,059	-	143,674	-	1,183,352	3,140,085
% All Funds		0.0	0.0	23.5	0.0	1.9	0.0	15.4	40.7
DISTRICT/CSI TOTALS									

TABLE IB **COMPARISON OF REVENUE AND OTHER SOURCES** **2017-2018**

	COUNTY	DISTRICT/BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	Amount		4,118,595,719	34,552,210	153,137,030	47,769,696	9,443,645	58,007,870	222,917,211	4,644,423,381
	Per Funded Pupil Count	865,012	4,761	40	177	55	11	67	258	5,369
	Per Membership Count	906,829	4,542	38	169	53	10	64	246	5,122
%	All Funds		37.1	0.3	1.4	0.4	0.1	0.5	2.0	41.8
	BOCES/COLLABORATIVE TOTALS									
$	Amount		-	-	18,544,451	-	2,283,173	-	25,666,488	46,494,113
%	All Funds		0.0	0.0	17.2	0.0	2.1	0.0	23.7	43.0
	STATE TOTALS									
$	Amount		4,118,595,719	34,552,210	171,681,481	47,769,696	11,726,818	58,007,870	248,583,699	4,690,917,494
	Per Funded Pupil Count	865,011.5	4,761	40	198	55	14	67	287	5,423
	Per Membership Count	906,829.0	4,542	38	189	53	13	64	274	5,173
%	All Funds		36.7	0.3	1.5	0.4	0.1	0.5	2.2	41.8

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	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ADAMS	**MAPLETON 1**					
$	Amount		6,157,031	105,604,329	-	189,819	105,794,148
$	Per Funded Pupil Count	8,463.3	727	12,478	-	22	12,500
$	Per Membership Count	8,938.0	689	11,815	-	21	11,836
%	All Funds		5.8	100.0			
	ADAMS	**ADAMS 12 FIVE STAR**					
$	Amount		23,883,739	453,122,801	-	4,308,209	457,431,010
$	Per Funded Pupil Count	36,982.6	646	12,252	-	116	12,369
$	Per Membership Count	38,870.0	614	11,657	-	111	11,768
%	All Funds		5.3	100.0			
	ADAMS	**ADAMS COUNTY 14**					
$	Amount		12,993,324	90,948,319	-	-	90,948,319
$	Per Funded Pupil Count	7,128.1	1,823	12,759	-	-	12,759
$	Per Membership Count	7,400.0	1,756	12,290	-	-	12,290
%	All Funds		14.3	100.0			
	ADAMS	**SCHOOL DISTRICT 27J**					
$	Amount		9,111,198	187,393,294	105,658,825	0	293,052,119
$	Per Funded Pupil Count	17,106.3	533	10,955	6,177	0	17,131
$	Per Membership Count	17,883.0	509	10,479	5,908	0	16,387
%	All Funds		4.9	100.0			
	ADAMS	**BENNETT 29J**					
$	Amount		349,908	12,108,954	-	7,152,082	19,261,036
$	Per Funded Pupil Count	1,047.4	334	11,561	-	6,828	18,389
$	Per Membership Count	1,126.0	311	10,754	-	6,352	17,106
%	All Funds		2.9	100.0			
	ADAMS	**STRASBURG 31J**					
$	Amount		197,453	10,619,732	5,015	-	10,624,747
$	Per Funded Pupil Count	956.7	206	11,100	5	-	11,106
$	Per Membership Count	1,018.0	194	10,432	5	-	10,437
%	All Funds		1.9	100.0			

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ADAMS	**WESTMINSTER SCHOOL DISTRICT**					
$	Amount		12,650,131	118,641,295	-	-	118,641,295
$	Per Funded Pupil Count	9,324.9	1,357	12,723	-	-	12,723
$	Per Membership Count	9,441.0	1,340	12,567	-	-	12,567
%	All Funds		10.7	100.0			
	ALAMOSA	**ALAMOSA RE-11J**					
$	Amount		2,299,427	24,552,248	-	-	24,552,248
$	Per Funded Pupil Count	2,343.9	981	10,475	-	-	10,475
$	Per Membership Count	2,336.0	984	10,510	-	-	10,510
%	All Funds		9.4	100.0			
	ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$	Amount		283,041	4,271,292	-	-	4,271,292
$	Per Funded Pupil Count	297.4	952	14,362	-	-	14,362
$	Per Membership Count	310.0	913	13,778	-	-	13,778
%	All Funds		6.6	100.0			
	ARAPAHOE	**ENGLEWOOD 1**					
$	Amount		3,812,678	47,989,638	-	-	47,989,638
$	Per Funded Pupil Count	2,639.7	1,444	18,180	-	-	18,180
$	Per Membership Count	2,759.0	1,382	17,394	-	-	17,394
%	All Funds		7.9	100.0			
	ARAPAHOE	**SHERIDAN 2**					
$	Amount		5,135,272	21,434,469	-	96,828	21,531,297
$	Per Funded Pupil Count	1,358.2	3,781	15,782	-	71	15,853
$	Per Membership Count	1,402.0	3,663	15,288	-	69	15,358
%	All Funds		24.0	100.0			
	ARAPAHOE	**CHERRY CREEK 5**					
$	Amount		27,106,354	695,293,011	121,217,358	22,727,050	839,237,419
$	Per Funded Pupil Count	52,724.1	514	13,187	2,299	431	15,918
$	Per Membership Count	55,657.0	487	12,492	2,178	408	15,079
%	All Funds		3.9	100.0			

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ARAPAHOE	**LITTLETON 6**					
$	Amount		6,781,108	185,235,376	-	0	185,235,376
$	Per Funded Pupil Count	14,703.7	461	12,598	-	0	12,598
$	Per Membership Count	15,643.0	433	11,841	-	0	11,841
%	All Funds		3.7	100.0			
	ARAPAHOE	**DEER TRAIL 26J**					
$	Amount		171,589	6,568,836	7,715,046	-	14,283,882
$	Per Funded Pupil Count	180.7	950	36,352	42,695	-	79,047
$	Per Membership Count	205.0	837	32,043	37,634	-	69,677
%	All Funds		2.6	100.0			
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$	Amount		47,497,607	532,394,230	-	5,319,003	537,713,233
$	Per Funded Pupil Count	38,869.0	1,222	13,697	-	137	13,834
$	Per Membership Count	40,920.0	1,161	13,011	-	130	13,141
%	All Funds		8.9	100.0			
	ARAPAHOE	**BYERS 32J**					
$	Amount		907,617	23,614,782	-	(0)	23,614,782
$	Per Funded Pupil Count	2,717.6	334	8,690	-	(0)	8,690
$	Per Membership Count	2,872.0	316	8,222	-	(0)	8,222
%	All Funds		3.8	100.0			
	ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$	Amount		1,548,673	17,318,600	-	-	17,318,600
$	Per Funded Pupil Count	1,619.6	956	10,693	-	-	10,693
$	Per Membership Count	1,660.0	933	10,433	-	-	10,433
%	All Funds		8.9	100.0			
	BACA	**WALSH RE-1**					
$	Amount		145,824	2,883,635	-	-	2,883,635
$	Per Funded Pupil Count	142.8	1,021	20,194	-	-	20,194
$	Per Membership Count	168.0	868	17,164	-	-	17,164

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
%	All Funds		5.1	100.0			
	BACA	**PRITCHETT RE-3**					
$	Amount		44,401	1,208,485	-	-	1,208,485
$	Per Funded Pupil Count	50.0	888	24,170	-	-	24,170
$	Per Membership Count	42.0	1,057	28,773	-	-	28,773
%	All Funds		3.7	100.0			
	BACA	**SPRINGFIELD RE-4**					
$	Amount		230,669	3,923,444	-	-	3,923,444
$	Per Funded Pupil Count	300.6	767	13,052	-	-	13,052
$	Per Membership Count	341.0	676	11,506	-	-	11,506
%	All Funds		5.9	100.0			
	BACA	**VILAS RE-5**					
$	Amount		67,266	1,031,591	-	-	1,031,591
$	Per Funded Pupil Count	50.0	1,345	20,632	-	-	20,632
$	Per Membership Count	45.0	1,495	22,924	-	-	22,924
%	All Funds		6.5	100.0			
	BACA	**CAMPO RE-6**					
$	Amount		47,123	1,118,180	-	-	1,118,180
$	Per Funded Pupil Count	50.0	942	22,364	-	-	22,364
$	Per Membership Count	41.0	1,149	27,273	-	-	27,273
%	All Funds		4.2	100.0			
	BENT	**LAS ANIMAS RE-1**					
$	Amount		802,299	16,088,141	-	155,960	16,244,101
$	Per Funded Pupil Count	1,686.3	476	9,540	-	92	9,633
$	Per Membership Count	1,719.0	467	9,359	-	91	9,450
%	All Funds		5.0	100.0			
	BENT	**MCCLAVE RE-2**					
$	Amount		180,167	3,945,870	-	-	3,945,870
$	Per Funded Pupil Count	244.6	737	16,132	-	-	16,132

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Per Membership Count	256.0	704	15,414	-	-	15,414
%	All Funds		4.6	100.0			
	BOULDER	**ST VRAIN VALLEY RE 1J**					
$	Amount		18,106,351	403,464,380	-	10,348,651	413,813,031
$	Per Funded Pupil Count	30,032.3	603	13,434	-	345	13,779
$	Per Membership Count	32,421.0	558	12,445	-	319	12,764
%	All Funds		4.5	100.0			
	BOULDER	**BOULDER VALLEY RE 2**					
$	Amount		13,955,897	465,033,124	-	-	465,033,124
$	Per Funded Pupil Count	29,822.0	468	15,594	-	-	15,594
$	Per Membership Count	31,282.0	446	14,866	-	-	14,866
%	All Funds		3.0	100.0			
	CHAFFEE	**BUENA VISTA R-31**					
$	Amount		868,118	14,404,797	-	83,389	14,488,186
$	Per Funded Pupil Count	964.5	900	14,935	-	86	15,021
$	Per Membership Count	1,059.0	820	13,602	-	79	13,681
%	All Funds		6.0	100.0			
	CHAFFEE	**SALIDA R-32**					
$	Amount		1,800,038	17,858,189	-	23,533	17,881,723
$	Per Funded Pupil Count	1,195.4	1,506	14,939	-	20	14,959
$	Per Membership Count	1,255.0	1,434	14,230	-	19	14,248
%	All Funds		10.1	100.0			
	CHEYENNE	**KIT CARSON R-1**					
$	Amount		62,292	2,495,290	-	-	2,495,290
$	Per Funded Pupil Count	111.2	560	22,440	-	-	22,440
$	Per Membership Count	109.0	571	22,893	-	-	22,893
%	All Funds		2.5	100.0			
	CHEYENNE	**CHEYENNE COUNTY RE-5**					
$	Amount		129,094	3,656,787	-	-	3,656,787

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Per Funded Pupil Count	169.1	763	21,625	-	-	21,625
$	Per Membership Count	179.0	721	20,429	-	-	20,429
%	All Funds		3.5	100.0			
	CLEAR CREEK	**CLEAR CREEK RE-1**					
$	Amount		380,338	12,962,227	-	-	12,962,227
$	Per Funded Pupil Count	799.3	476	16,217	-	-	16,217
$	Per Membership Count	808.0	471	16,042	-	-	16,042
%	All Funds		2.9	100.0			
	CONEJOS	**NORTH CONEJOS RE-1J**					
$	Amount		829,441	10,293,945	-	-	10,293,945
$	Per Funded Pupil Count	1,034.6	802	9,950	-	-	9,950
$	Per Membership Count	1,028.0	807	10,014	-	-	10,014
%	All Funds		8.1	100.0			
	CONEJOS	**SANFORD 6J**					
$	Amount		274,331	4,372,471	-	-	4,372,471
$	Per Funded Pupil Count	367.6	746	11,895	-	-	11,895
$	Per Membership Count	369.0	743	11,850	-	-	11,850
%	All Funds		6.3	100.0			
	CONEJOS	**SOUTH CONEJOS RE-10**					
$	Amount		384,851	4,019,789	-	-	4,019,789
$	Per Funded Pupil Count	203.3	1,893	19,773	-	-	19,773
$	Per Membership Count	181.0	2,126	22,209	-	-	22,209
%	All Funds		9.6	100.0			
	COSTILLA	**CENTENNIAL R-1**					
$	Amount		263,891	3,948,460	-	-	3,948,460
$	Per Funded Pupil Count	217.2	1,215	18,179	-	-	18,179
$	Per Membership Count	210.0	1,257	18,802	-	-	18,802
%	All Funds		6.7	100.0			
	COSTILLA	**SIERRA GRANDE R-30**					

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Amount		376,238	4,402,298	-	44,287	4,446,585
$	Per Funded Pupil Count	280.0	1,344	15,722	-	158	15,881
$	Per Membership Count	288.0	1,306	15,286	-	154	15,440
%	All Funds		8.5	100.0			
	CROWLEY	**CROWLEY COUNTY RE-1-J**					
$	Amount		540,999	5,215,385	-	145,232	5,360,617
$	Per Funded Pupil Count	449.5	1,204	11,603	-	323	11,926
$	Per Membership Count	440.0	1,230	11,853	-	330	12,183
%	All Funds		10.4	100.0			
	CUSTER	**CUSTER COUNTY SCHOOL DISTRICT C-1**					
$	Amount		252,510	5,271,548	5,111,427	90,360	10,473,335
$	Per Funded Pupil Count	361.2	699	14,595	14,151	250	28,996
$	Per Membership Count	397.0	636	13,278	12,875	228	26,381
%	All Funds		4.8	100.0			
	DELTA	**DELTA COUNTY 50(J)**					
$	Amount		4,402,128	54,601,121	-	380,000	54,981,121
$	Per Funded Pupil Count	4,705.2	936	11,604	-	81	11,685
$	Per Membership Count	5,058.0	870	10,795	-	75	10,870
%	All Funds		8.1	100.0			
	DENVER	**DENVER COUNTY 1**					
$	Amount		116,758,757	1,421,592,400	113,382,670	5,578,031	1,540,553,101
$	Per Funded Pupil Count	87,117.9	1,340	16,318	1,301	64	17,684
$	Per Membership Count	91,794.0	1,272	15,487	1,235	61	16,783
%	All Funds		8.2	100.0			
	DOLORES	**DOLORES COUNTY RE NO.2**					
$	Amount		174,461	5,100,583	-	-	5,100,583
$	Per Funded Pupil Count	284.0	614	17,960	-	-	17,960
$	Per Membership Count	250.0	698	20,402	-	-	20,402
%	All Funds		3.4	100.0			

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	DOUGLAS	**DOUGLAS COUNTY RE 1**					
$	Amount		19,260,300	716,061,404	-	509,816	716,571,220
$	Per Funded Pupil Count	63,977.8	301	11,192	-	8	11,200
$	Per Membership Count	67,597.0	285	10,593	-	8	10,601
%	All Funds		2.7	100.0			
	EAGLE	**EAGLE COUNTY RE 50**					
$	Amount		4,503,297	110,734,790	-	-	110,734,790
$	Per Funded Pupil Count	6,595.4	683	16,790	-	-	16,790
$	Per Membership Count	6,931.0	650	15,977	-	-	15,977
%	All Funds		4.1	100.0			
	ELBERT	**ELIZABETH SCHOOL DISTRICT**					
$	Amount		907,038	25,013,462	-	-	25,013,462
$	Per Funded Pupil Count	2,337.2	388	10,702	-	-	10,702
$	Per Membership Count	2,476.0	366	10,102	-	-	10,102
%	All Funds		3.6	100.0			
	ELBERT	**KIOWA C-2**					
$	Amount		90,229	3,585,320	-	-	3,585,320
$	Per Funded Pupil Count	263.5	342	13,607	-	-	13,607
$	Per Membership Count	263.0	343	13,632	-	-	13,632
%	All Funds		2.5	100.0			
	ELBERT	**BIG SANDY 100J**					
$	Amount		113,462	4,807,880	-	-	4,807,880
$	Per Funded Pupil Count	302.1	376	15,915	-	-	15,915
$	Per Membership Count	323.0	351	14,885	-	-	14,885
%	All Funds		2.4	100.0			
	ELBERT	**ELBERT 200**					
$	Amount		76,289	3,309,571	-	-	3,309,571
$	Per Funded Pupil Count	211.9	360	15,619	-	-	15,619
$	Per Membership Count	226.0	338	14,644	-	-	14,644
%	All Funds		2.3	100.0			

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ELBERT	**AGATE 300**					
$	Amount		38,311	973,154	-	-	973,154
$	Per Funded Pupil Count	50.0	766	19,463	-	-	19,463
$	Per Membership Count	4.0	9,578	243,288	-	-	243,288
%	All Funds		3.9	100.0			
	EL PASO	**CALHAN RJ-1**					
$	Amount		233,758	4,882,120	-	-	4,882,120
$	Per Funded Pupil Count	435.7	537	11,205	-	-	11,205
$	Per Membership Count	458.0	510	10,660	-	-	10,660
%	All Funds		4.8	100.0			
	EL PASO	**HARRISON 2**					
$	Amount		12,587,824	124,773,392	-	0	124,773,392
$	Per Funded Pupil Count	11,452.0	1,099	10,895	-	0	10,895
$	Per Membership Count	11,771.0	1,069	10,600	-	0	10,600
%	All Funds		10.1	100.0			
	EL PASO	**WIDEFIELD 3**					
$	Amount		7,299,885	97,650,408	56,893,507	-	154,543,915
$	Per Funded Pupil Count	9,048.2	807	10,792	6,288	-	17,080
$	Per Membership Count	9,695.0	753	10,072	5,868	-	15,941
%	All Funds		7.5	100.0			
	EL PASO	**FOUNTAIN 8**					
$	Amount		37,310,284	102,707,827	-	13,110,000	115,817,827
$	Per Funded Pupil Count	7,826.5	4,767	13,123	-	1,675	14,798
$	Per Membership Count	8,338.0	4,475	12,318	-	1,572	13,890
%	All Funds		36.3	100.0			
	EL PASO	**COLORADO SPRINGS 11**					
$	Amount		25,864,164	350,016,088	-	1,215,108	351,231,196
$	Per Funded Pupil Count	26,627.2	971	13,145	-	46	13,191
$	Per Membership Count	27,427.0	943	12,762	-	44	12,806

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
%	All Funds		7.4	100.0			
	EL PASO	**CHEYENNE MOUNTAIN 12**					
$	Amount		1,501,471	54,359,715	-	-	54,359,715
$	Per Funded Pupil Count	4,945.9	304	10,991	-	-	10,991
$	Per Membership Count	5,220.0	288	10,414	-	-	10,414
%	All Funds		2.8	100.0			
	EL PASO	**MANITOU SPRINGS 14**					
$	Amount		736,630	17,146,007	-	98,707	17,244,714
$	Per Funded Pupil Count	1,405.4	524	12,200	-	70	12,270
$	Per Membership Count	1,400.0	526	12,247	-	71	12,318
%	All Funds		4.3	100.0			
	EL PASO	**ACADEMY 20**					
$	Amount		11,731,194	280,687,197	9,996,892	-	290,684,089
$	Per Funded Pupil Count	24,330.6	482	11,536	411	-	11,947
$	Per Membership Count	25,831.0	454	10,866	387	-	11,253
%	All Funds		4.2	100.0			
	EL PASO	**ELLICOTT 22**					
$	Amount		1,044,393	10,955,480	-	11,765	10,967,245
$	Per Funded Pupil Count	976.5	1,070	11,219	-	12	11,231
$	Per Membership Count	1,055.0	990	10,384	-	11	10,395
%	All Funds		9.5	100.0			
	EL PASO	**PEYTON 23 JT**					
$	Amount		236,261	7,223,747	-	-	7,223,747
$	Per Funded Pupil Count	636.7	371	11,346	-	-	11,346
$	Per Membership Count	624.0	379	11,577	-	-	11,577
%	All Funds		3.3	100.0			
	EL PASO	**HANOVER 28**					
$	Amount		233,449	4,683,618	-	205,244	4,888,862
$	Per Funded Pupil Count	257.2	908	18,210	-	798	19,008

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Per Membership Count	275.0	849	17,031	-	746	17,778
%	All Funds		5.0	100.0			
	EL PASO	**LEWIS-PALMER 38**					
$	Amount		1,659,044	74,750,754	-	-	74,750,754
$	Per Funded Pupil Count	6,301.1	263	11,863	-	-	11,863
$	Per Membership Count	6,703.0	248	11,152	-	-	11,152
%	All Funds		2.2	100.0			
	EL PASO	**DISTRICT 49**					
$	Amount		8,502,942	199,835,477	-	2,622,553	202,458,030
$	Per Funded Pupil Count	22,501.5	378	8,881	-	117	8,998
$	Per Membership Count	21,448.0	396	9,317	-	122	9,439
%	All Funds		4.3	100.0			
	EL PASO	**EDISON 54 JT**					
$	Amount		117,892	5,141,717	-	-	5,141,717
$	Per Funded Pupil Count	194.6	606	26,422	-	-	26,422
$	Per Membership Count	228.0	517	22,551	-	-	22,551
%	All Funds		2.3	100.0			
	EL PASO	**MIAMI/YODER 60 JT**					
$	Amount		300,899	3,988,010	-	-	3,988,010
$	Per Funded Pupil Count	282.4	1,066	14,122	-	-	14,122
$	Per Membership Count	303.0	993	13,162	-	-	13,162
%	All Funds		7.5	100.0			
	FREMONT	**CANON CITY RE-1**					
$	Amount		4,158,484	43,511,968	-	4,275,754	47,787,722
$	Per Funded Pupil Count	3,670.2	1,133	11,855	-	1,165	13,020
$	Per Membership Count	3,555.0	1,170	12,240	-	1,203	13,442
%	All Funds		9.6	100.0			
	FREMONT	**FREMONT RE-2**					
$	Amount		1,072,228	15,493,924	-	-	15,493,924

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Per Funded Pupil Count	1,355.6	791	11,430	-	-	11,430
$	Per Membership Count	1,346.0	797	11,511	-	-	11,511
%	All Funds		6.9	100.0			
	FREMONT	**COTOPAXI RE-3**					
$	Amount		191,209	3,309,455	-	-	3,309,455
$	Per Funded Pupil Count	199.9	957	16,556	-	-	16,556
$	Per Membership Count	212.0	902	15,611	-	-	15,611
%	All Funds		5.8	100.0			
	GARFIELD	**ROARING FORK RE-1**					
$	Amount		3,249,230	90,343,106	-	8,596,386	98,939,492
$	Per Funded Pupil Count	5,485.6	592	16,469	-	1,567	18,036
$	Per Membership Count	5,637.0	576	16,027	-	1,525	17,552
%	All Funds		3.6	100.0			
	GARFIELD	**GARFIELD RE-2**					
$	Amount		2,830,858	56,246,107	-	-	56,246,107
$	Per Funded Pupil Count	4,715.1	600	11,929	-	-	11,929
$	Per Membership Count	4,813.0	588	11,686	-	-	11,686
%	All Funds		5.0	100.0			
	GARFIELD	**GARFIELD 16**					
$	Amount		852,194	19,514,483	-	-	19,514,483
$	Per Funded Pupil Count	1,103.4	772	17,686	-	-	17,686
$	Per Membership Count	1,180.0	722	16,538	-	-	16,538
%	All Funds		4.4	100.0			
	GILPIN	**GILPIN COUNTY RE-1**					
$	Amount		248,748	7,059,758	-	-	7,059,758
$	Per Funded Pupil Count	440.0	565	16,045	-	-	16,045
$	Per Membership Count	488.0	510	14,467	-	-	14,467
%	All Funds		3.5	100.0			
	GRAND	**WEST GRAND 1-JT.**					

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Amount		227,616	6,711,827	-	-	6,711,827
$	Per Funded Pupil Count	428.1	532	15,678	-	-	15,678
$	Per Membership Count	406.0	561	16,532	-	-	16,532
%	All Funds		3.4	100.0			
	GRAND	**EAST GRAND 2**					
$	Amount		1,382,346	19,465,747	-	-	19,465,747
$	Per Funded Pupil Count	1,225.8	1,128	15,880	-	-	15,880
$	Per Membership Count	1,301.0	1,063	14,962	-	-	14,962
%	All Funds		7.1	100.0			
	GUNNISON	**GUNNISON WATERSHED RE1J**					
$	Amount		1,167,618	28,717,406	-	-	28,717,406
$	Per Funded Pupil Count	1,959.2	596	14,658	-	-	14,658
$	Per Membership Count	2,073.0	563	13,853	-	-	13,853
%	All Funds		4.1	100.0			
	HINSDALE	**HINSDALE COUNTY RE 1**					
$	Amount		63,026	2,084,073	-	-	2,084,073
$	Per Funded Pupil Count	92.6	681	22,506	-	-	22,506
$	Per Membership Count	96.0	657	21,709	-	-	21,709
%	All Funds		3.0	100.0			
	HUERFANO	**HUERFANO RE-1**					
$	Amount		653,418	7,067,104	-	-	7,067,104
$	Per Funded Pupil Count	525.9	1,242	13,438	-	-	13,438
$	Per Membership Count	553.0	1,182	12,780	-	-	12,780
%	All Funds		9.2	100.0			
	HUERFANO	**LA VETA RE-2**					
$	Amount		190,564	3,394,165	-	-	3,394,165
$	Per Funded Pupil Count	214.2	890	15,846	-	-	15,846
$	Per Membership Count	227.0	839	14,952	-	-	14,952
%	All Funds		5.6	100.0			

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	JACKSON	**NORTH PARK R-1**					
$	Amount		260,999	3,327,476	-	-	3,327,476
$	Per Funded Pupil Count	175.0	1,491	19,014	-	-	19,014
$	Per Membership Count	186.0	1,403	17,890	-	-	17,890
%	All Funds		7.8	100.0			
	JEFFERSON	**JEFFERSON COUNTY R-1**					
$	Amount		44,156,956	948,237,050	-	(0)	948,237,050
$	Per Funded Pupil Count	80,996.3	545	11,707	-	(0)	11,707
$	Per Membership Count	86,112.0	513	11,012	-	(0)	11,012
%	All Funds		4.7	100.0			
	KIOWA	**EADS RE-1**					
$	Amount		113,740	2,784,406	-	-	2,784,406
$	Per Funded Pupil Count	168.9	673	16,486	-	-	16,486
$	Per Membership Count	184.0	618	15,133	-	-	15,133
%	All Funds		4.1	100.0			
	KIOWA	**PLAINVIEW RE-2**					
$	Amount		73,232	2,055,220	-	-	2,055,220
$	Per Funded Pupil Count	59.5	1,231	34,542	-	-	34,542
$	Per Membership Count	49.0	1,495	41,943	-	-	41,943
%	All Funds		3.6	100.0			
	KIT CARSON	**ARRIBA-FLAGLER C-20**					
$	Amount		132,511	2,736,842	-	-	2,736,842
$	Per Funded Pupil Count	167.0	793	16,388	-	-	16,388
$	Per Membership Count	178.0	744	15,376	-	-	15,376
%	All Funds		4.8	100.0			
	KIT CARSON	**HI PLAINS R-23**					
$	Amount		73,644	2,067,578	-	-	2,067,578
$	Per Funded Pupil Count	100.4	734	20,593	-	-	20,593
$	Per Membership Count	107.0	688	19,323	-	-	19,323
%	All Funds		3.6	100.0			

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	KIT CARSON	**STRATTON R-4**					
$	Amount		144,515	3,199,093	-	-	3,199,093
$	Per Funded Pupil Count	202.5	714	15,798	-	-	15,798
$	Per Membership Count	228.0	634	14,031	-	-	14,031
%	All Funds		4.5	100.0			
	KIT CARSON	**BETHUNE R-5**					
$	Amount		129,572	1,907,964	-	-	1,907,964
$	Per Funded Pupil Count	111.0	1,167	17,189	-	-	17,189
$	Per Membership Count	112.0	1,157	17,035	-	-	17,035
%	All Funds		6.8	100.0			
	KIT CARSON	**BURLINGTON RE-6J**					
$	Amount		436,426	8,222,871	-	5,066,572	13,289,443
$	Per Funded Pupil Count	719.0	607	11,437	-	7,047	18,483
$	Per Membership Count	781.0	559	10,529	-	6,487	17,016
%	All Funds		5.3	100.0			
	LAKE	**LAKE COUNTY R-1**					
$	Amount		2,132,001	14,390,295	-	-	14,390,295
$	Per Funded Pupil Count	973.2	2,191	14,787	-	-	14,787
$	Per Membership Count	1,036.0	2,058	13,890	-	-	13,890
%	All Funds		14.8	100.0			
	LA PLATA	**DURANGO 9-R**					
$	Amount		3,045,215	67,721,202	-	-	67,721,202
$	Per Funded Pupil Count	4,998.6	609	13,548	-	-	13,548
$	Per Membership Count	5,251.0	580	12,897	-	-	12,897
%	All Funds		4.5	100.0			
	LA PLATA	**BAYFIELD 10 JT-R**					
$	Amount		454,985	25,133,988	-	-	25,133,988
$	Per Funded Pupil Count	1,323.7	344	18,988	-	-	18,988
$	Per Membership Count	1,377.0	330	18,253	-	-	18,253

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
%	All Funds		1.8	100.0			
	LA PLATA	**IGNACIO 11 JT**					
$	Amount		1,843,213	14,807,264	-	76,912	14,884,176
$	Per Funded Pupil Count	823.5	2,238	17,981	-	93	18,074
$	Per Membership Count	786.0	2,345	18,839	-	98	18,937
%	All Funds		12.4	100.0			
	LARIMER	**POUDRE R-1**					
$	Amount		18,895,235	360,723,261	-	(0)	360,723,261
$	Per Funded Pupil Count	28,354.7	666	12,722	-	(0)	12,722
$	Per Membership Count	30,019.0	629	12,016	-	(0)	12,016
%	All Funds		5.2	100.0			
	LARIMER	**THOMPSON R-2J**					
$	Amount		12,077,771	171,093,805	-	2,947,196	174,041,001
$	Per Funded Pupil Count	15,229.7	793	11,234	-	194	11,428
$	Per Membership Count	16,278.0	742	10,511	-	181	10,692
%	All Funds		7.1	100.0			
	LARIMER	**PARK (ESTES PARK) R-3**					
$	Amount		809,679	16,088,620	-	-	16,088,620
$	Per Funded Pupil Count	1,071.9	755	15,009	-	-	15,009
$	Per Membership Count	1,141.0	710	14,100	-	-	14,100
%	All Funds		5.0	100.0			
	LAS ANIMAS	**TRINIDAD 1**					
$	Amount		1,016,645	11,419,318	-	168,635	11,587,953
$	Per Funded Pupil Count	1,044.6	973	10,932	-	161	11,093
$	Per Membership Count	982.0	1,035	11,629	-	172	11,800
%	All Funds		8.9	100.0			
	LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$	Amount		110,918	4,702,157	-	-	4,702,157
$	Per Funded Pupil Count	181.5	611	25,907	-	-	25,907

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Per Membership Count	192.0	578	24,490	-	-	24,490
%	All Funds		2.4	100.0			
	LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$	Amount		193,632	3,947,275	-	-	3,947,275
$	Per Funded Pupil Count	353.3	548	11,173	-	-	11,173
$	Per Membership Count	359.0	539	10,995	-	-	10,995
%	All Funds		4.9	100.0			
	LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$	Amount		282,180	2,197,081	-	-	2,197,081
$	Per Funded Pupil Count	112.2	2,515	19,582	-	-	19,582
$	Per Membership Count	123.0	2,294	17,862	-	-	17,862
%	All Funds		12.8	100.0			
	LAS ANIMAS	**BRANSON REORGANIZED 82**					
$	Amount		103,711	3,627,866	-	-	3,627,866
$	Per Funded Pupil Count	448.4	231	8,091	-	-	8,091
$	Per Membership Count	462.0	224	7,853	-	-	7,853
%	All Funds		2.9	100.0			
	LAS ANIMAS	**KIM REORGANIZED 88**					
$	Amount		44,763	1,463,862	-	-	1,463,862
$	Per Funded Pupil Count	51.7	866	28,315	-	-	28,315
$	Per Membership Count	57.0	785	25,682	-	-	25,682
%	All Funds		3.1	100.0			
	LINCOLN	**GENOA-HUGO C-113**					
$	Amount		103,174	3,071,600	-	-	3,071,600
$	Per Funded Pupil Count	166.0	622	18,504	-	-	18,504
$	Per Membership Count	190.0	543	16,166	-	-	16,166
%	All Funds		3.4	100.0			
	LINCOLN	**LIMON RE-4J**					
$	Amount		255,063	7,082,026	-	-	7,082,026

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Per Funded Pupil Count	485.0	526	14,602	-	-	14,602
$	Per Membership Count	476.0	536	14,878	-	-	14,878
%	All Funds		3.6	100.0			
	LINCOLN	**KARVAL RE-23**					
$	Amount		76,517	1,008,681	-	-	1,008,681
$	Per Funded Pupil Count	50.0	1,530	20,174	-	-	20,174
$	Per Membership Count	42.0	1,822	24,016	-	-	24,016
%	All Funds		7.6	100.0			
	LOGAN	**VALLEY RE-1**					
$	Amount		1,608,769	24,190,709	-	-	24,190,709
$	Per Funded Pupil Count	2,126.1	757	11,378	-	-	11,378
$	Per Membership Count	2,291.0	702	10,559	-	-	10,559
%	All Funds		6.7	100.0			
	LOGAN	**FRENCHMAN RE-3**					
$	Amount		108,312	2,905,977	-	-	2,905,977
$	Per Funded Pupil Count	183.6	590	15,828	-	-	15,828
$	Per Membership Count	192.0	564	15,135	-	-	15,135
%	All Funds		3.7	100.0			
	LOGAN	**BUFFALO RE-4**					
$	Amount		134,084	4,049,658	-	-	4,049,658
$	Per Funded Pupil Count	306.2	438	13,226	-	-	13,226
$	Per Membership Count	301.0	445	13,454	-	-	13,454
%	All Funds		3.3	100.0			
	LOGAN	**PLATEAU RE-5**					
$	Amount		76,840	3,423,792	-	-	3,423,792
$	Per Funded Pupil Count	160.9	478	21,279	-	-	21,279
$	Per Membership Count	170.0	452	20,140	-	-	20,140
%	All Funds		2.2	100.0			
	MESA	**DE BEQUE 49JT**					

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Amount		102,215	5,204,024	-	-	5,204,024
$	Per Funded Pupil Count	162.0	631	32,124	-	-	32,124
$	Per Membership Count	165.0	619	31,540	-	-	31,540
%	All Funds		2.0	100.0			
	MESA	**PLATEAU VALLEY 50**					
$	Amount		214,728	5,009,642	-	-	5,009,642
$	Per Funded Pupil Count	443.2	484	11,303	-	-	11,303
$	Per Membership Count	451.0	476	11,108	-	-	11,108
%	All Funds		4.3	100.0			
	MESA	**MESA COUNTY VALLEY 51**					
$	Amount		16,681,554	252,161,418	142,726,435	3,441,243	398,329,096
$	Per Funded Pupil Count	21,099.0	791	11,951	6,765	163	18,879
$	Per Membership Count	22,084.0	755	11,418	6,463	156	18,037
%	All Funds		6.6	100.0			
	MINERAL	**CREEDE CONSOLIDATED 1**					
$	Amount		55,013	2,359,582	-	-	2,359,582
$	Per Funded Pupil Count	80.6	683	29,275	-	-	29,275
$	Per Membership Count	80.0	688	29,495	-	-	29,495
%	All Funds		2.3	100.0			
	MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$	Amount		1,199,310	24,974,360	-	-	24,974,360
$	Per Funded Pupil Count	2,069.5	580	12,068	-	-	12,068
$	Per Membership Count	2,248.0	534	11,110	-	-	11,110
%	All Funds		4.8	100.0			
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$	Amount		3,697,661	29,442,184	-	-	29,442,184
$	Per Funded Pupil Count	2,705.5	1,367	10,882	-	-	10,882
$	Per Membership Count	2,784.0	1,328	10,575	-	-	10,575
%	All Funds		12.6	100.0			

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	MONTEZUMA	**DOLORES RE-4A**					
$	Amount		342,542	8,409,583	-	-	8,409,583
$	Per Funded Pupil Count	695.9	492	12,084	-	-	12,084
$	Per Membership Count	749.0	457	11,228	-	-	11,228
%	All Funds		4.1	100.0			
	MONTEZUMA	**MANCOS RE-6**					
$	Amount		322,270	6,507,738	4,978,774	-	11,486,512
$	Per Funded Pupil Count	462.4	697	14,074	10,767	-	24,841
$	Per Membership Count	500.0	645	13,015	9,958	-	22,973
%	All Funds		5.0	100.0			
	MONTROSE	**MONTROSE COUNTY RE-1J**					
$	Amount		6,937,767	70,237,958	-	172,052	70,410,010
$	Per Funded Pupil Count	5,870.3	1,182	11,965	-	29	11,994
$	Per Membership Count	6,260.0	1,108	11,220	-	27	11,248
%	All Funds		9.9	100.0			
	MONTROSE	**WEST END RE-2**					
$	Amount		277,851	4,661,767	-	-	4,661,767
$	Per Funded Pupil Count	280.1	992	16,643	-	-	16,643
$	Per Membership Count	317.0	877	14,706	-	-	14,706
%	All Funds		6.0	100.0			
	MORGAN	**BRUSH RE-2(J)**					
$	Amount		876,514	25,613,983	6,954,872	32,444,245	65,013,099
$	Per Funded Pupil Count	1,471.5	596	17,407	4,726	22,048	44,182
$	Per Membership Count	1,506.0	582	17,008	4,618	21,543	43,169
%	All Funds		3.4	100.0			
	MORGAN	**FORT MORGAN RE-3**					
$	Amount		4,723,156	37,407,899	-	-	37,407,899
$	Per Funded Pupil Count	3,112.1	1,518	12,020	-	-	12,020
$	Per Membership Count	3,284.0	1,438	11,391	-	-	11,391
%	All Funds		12.6	100.0			

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	MORGAN	**WELDON VALLEY RE-20(J)**					
$	Amount		88,576	3,221,730	-	-	3,221,730
$	Per Funded Pupil Count	214.0	414	15,055	-	-	15,055
$	Per Membership Count	234.0	379	13,768	-	-	13,768
%	All Funds		2.7	100.0			
	MORGAN	**WIGGINS RE-50(J)**					
$	Amount		295,207	9,070,170	-	-	9,070,170
$	Per Funded Pupil Count	574.2	514	15,796	-	-	15,796
$	Per Membership Count	606.0	487	14,967	-	-	14,967
%	All Funds		3.3	100.0			
	OTERO	**EAST OTERO R-1**					
$	Amount		2,212,086	16,433,921	3,200,000	-	19,633,921
$	Per Funded Pupil Count	1,429.3	1,548	11,498	2,239	-	13,737
$	Per Membership Count	1,423.0	1,555	11,549	2,249	-	13,798
%	All Funds		13.5	100.0			
	OTERO	**ROCKY FORD R-2**					
$	Amount		1,267,330	10,710,711	-	109,500	10,820,211
$	Per Funded Pupil Count	799.6	1,585	13,395	-	137	13,532
$	Per Membership Count	796.0	1,592	13,456	-	138	13,593
%	All Funds		11.8	100.0			
	OTERO	**MANZANOLA 3J**					
$	Amount		197,029	2,368,451	-	-	2,368,451
$	Per Funded Pupil Count	133.2	1,479	17,781	-	-	17,781
$	Per Membership Count	140.0	1,407	16,918	-	-	16,918
%	All Funds		8.3	100.0			
	OTERO	**FOWLER R-4J**					
$	Amount		308,287	4,653,397	-	-	4,653,397
$	Per Funded Pupil Count	394.0	782	11,811	-	-	11,811
$	Per Membership Count	383.0	805	12,150	-	-	12,150

	COUNTY	DISTRICT/BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
%	All Funds			6.6	100.0			
	OTERO	**CHERAW 31**						
$	Amount			133,521	2,820,274	-	219	2,820,493
$	Per Funded Pupil Count		198.8	672	14,186	-	1	14,188
$	Per Membership Count		207.0	645	13,625	-	1	13,626
%	All Funds			4.7	100.0			
	OTERO	**SWINK 33**						
$	Amount			279,482	4,635,437	-	-	4,635,437
$	Per Funded Pupil Count		361.5	773	12,823	-	-	12,823
$	Per Membership Count		372.0	751	12,461	-	-	12,461
%	All Funds			6.0	100.0			
	OURAY	**OURAY R-1**						
$	Amount			119,117	3,733,611	-	-	3,733,611
$	Per Funded Pupil Count		171.0	697	21,834	-	-	21,834
$	Per Membership Count		171.0	697	21,834	-	-	21,834
%	All Funds			3.2	100.0			
	OURAY	**RIDGWAY R-2**						
$	Amount			141,959	6,045,643	-	-	6,045,643
$	Per Funded Pupil Count		325.0	437	18,602	-	-	18,602
$	Per Membership Count		355.0	400	17,030	-	-	17,030
%	All Funds			2.3	100.0			
	PARK	**PLATTE CANYON 1**						
$	Amount			583,873	11,075,821	-	127,019	11,202,839
$	Per Funded Pupil Count		923.7	632	11,991	-	138	12,128
$	Per Membership Count		928.0	629	11,935	-	137	12,072
%	All Funds			5.3	100.0			
	PARK	**PARK COUNTY RE-2**						
$	Amount			463,976	9,837,033	-	-	9,837,033
$	Per Funded Pupil Count		664.2	699	14,810	-	-	14,810

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Per Membership Count	730.0	636	13,475	-	-	13,475
%	All Funds		4.7	100.0			
	PHILLIPS	**HOLYOKE RE-1J**					
$	Amount		296,268	7,244,316	-	404,984	7,649,300
$	Per Funded Pupil Count	587.4	504	12,333	-	689	13,022
$	Per Membership Count	583.0	508	12,426	-	695	13,121
%	All Funds		4.1	100.0			
	PHILLIPS	**HAXTUN RE-2J**					
$	Amount		140,724	4,422,814	-	-	4,422,814
$	Per Funded Pupil Count	311.0	452	14,221	-	-	14,221
$	Per Membership Count	350.0	402	12,637	-	-	12,637
%	All Funds		3.2	100.0			
	PITKIN	**ASPEN 1**					
$	Amount		836,102	46,736,776	-	-	46,736,776
$	Per Funded Pupil Count	1,658.4	504	28,182	-	-	28,182
$	Per Membership Count	1,678.0	498	27,853	-	-	27,853
%	All Funds		1.8	100.0			
	PROWERS	**GRANADA RE-1**					
$	Amount		163,894	2,930,657	-	-	2,930,657
$	Per Funded Pupil Count	193.4	847	15,153	-	-	15,153
$	Per Membership Count	204.0	803	14,366	-	-	14,366
%	All Funds		5.6	100.0			
	PROWERS	**LAMAR RE-2**					
$	Amount		1,421,242	14,913,993	-	-	14,913,993
$	Per Funded Pupil Count	1,483.4	958	10,054	-	-	10,054
$	Per Membership Count	1,566.0	908	9,524	-	-	9,524
%	All Funds		9.5	100.0			
	PROWERS	**HOLLY RE-3**					
$	Amount		254,498	4,069,797	-	-	4,069,797

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Per Funded Pupil Count	287.8	884	14,141	-	-	14,141
$	Per Membership Count	308.0	826	13,214	-	-	13,214
%	All Funds		6.3	100.0			
	PROWERS	**WILEY RE-13 JT**					
$	Amount		162,013	3,167,856	-	-	3,167,856
$	Per Funded Pupil Count	237.6	682	13,333	-	-	13,333
$	Per Membership Count	249.0	651	12,722	-	-	12,722
%	All Funds		5.1	100.0			
	PUEBLO	**PUEBLO CITY 60**					
$	Amount		23,442,815	179,293,799	-	(0)	179,293,799
$	Per Funded Pupil Count	16,746.0	1,400	10,707	-	(0)	10,707
$	Per Membership Count	16,910.0	1,386	10,603	-	(0)	10,603
%	All Funds		13.1	100.0			
	PUEBLO	**PUEBLO COUNTY 70**					
$	Amount		7,509,804	96,863,698	-	17,502,280	114,365,978
$	Per Funded Pupil Count	9,430.8	796	10,271	-	1,856	12,127
$	Per Membership Count	9,861.0	762	9,823	-	1,775	11,598
%	All Funds		7.8	100.0			
	RIO BLANCO	**MEEKER RE1**					
$	Amount		415,070	10,294,642	-	-	10,294,642
$	Per Funded Pupil Count	691.2	601	14,894	-	-	14,894
$	Per Membership Count	742.0	559	13,874	-	-	13,874
%	All Funds		4.0	100.0			
	RIO BLANCO	**RANGELY RE-4**					
$	Amount		140,491	8,710,460	-	-	8,710,460
$	Per Funded Pupil Count	487.9	288	17,853	-	-	17,853
$	Per Membership Count	512.0	274	17,013	-	-	17,013
%	All Funds		1.6	100.0			
	RIO GRANDE	**UPPER RIO GRANDE C-7**					

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Amount		469,122	8,902,168	-	17,913,517	26,815,685
$	Per Funded Pupil Count	438.9	1,069	20,283	-	40,815	61,097
$	Per Membership Count	411.0	1,141	21,660	-	43,585	65,245
%	All Funds		5.3	100.0			
	RIO GRANDE	**MONTE VISTA C-8**					
$	Amount		994,740	11,769,615	-	-	11,769,615
$	Per Funded Pupil Count	1,114.0	893	10,565	-	-	10,565
$	Per Membership Count	1,153.0	863	10,208	-	-	10,208
%	All Funds		8.5	100.0			
	RIO GRANDE	**SARGENT RE-33J**					
$	Amount		173,615	4,875,944	-	-	4,875,944
$	Per Funded Pupil Count	406.8	427	11,986	-	-	11,986
$	Per Membership Count	370.0	469	13,178	-	-	13,178
%	All Funds		3.6	100.0			
	ROUTT	**HAYDEN RE-1**					
$	Amount		170,464	7,087,239	-	-	7,087,239
$	Per Funded Pupil Count	401.8	424	17,639	-	-	17,639
$	Per Membership Count	443.0	385	15,998	-	-	15,998
%	All Funds		2.4	100.0			
	ROUTT	**STEAMBOAT SPRINGS RE-2**					
$	Amount		440,450	38,507,262	14,471,888	69,546	53,048,696
$	Per Funded Pupil Count	2,576.5	171	14,946	5,617	27	20,589
$	Per Membership Count	2,659.0	166	14,482	5,443	26	19,951
%	All Funds		1.1	100.0			
	ROUTT	**SOUTH ROUTT RE 3**					
$	Amount		271,336	7,345,831	-	-	7,345,831
$	Per Funded Pupil Count	341.9	794	21,485	-	-	21,485
$	Per Membership Count	359.0	756	20,462	-	-	20,462
%	All Funds		3.7	100.0			

	COUNTY	DISTRICT/BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$	Amount			525,111	4,781,176	3,724,699	-	8,505,875
$	Per Funded Pupil Count		123.1	4,266	38,840	30,258	-	69,097
$	Per Membership Count		125.0	4,201	38,249	29,798	-	68,047
%	All Funds			11.0	100.0			
	SAGUACHE	**MOFFAT 2**						
$	Amount			433,654	4,620,459	-	-	4,620,459
$	Per Funded Pupil Count		219.9	1,972	21,012	-	-	21,012
$	Per Membership Count		232.0	1,869	19,916	-	-	19,916
%	All Funds			9.4	100.0			
	SAGUACHE	**CENTER 26 JT**						
$	Amount			1,450,249	9,457,057	-	1,608	9,458,664
$	Per Funded Pupil Count		647.1	2,241	14,615	-	2	14,617
$	Per Membership Count		626.0	2,317	15,107	-	3	15,110
%	All Funds			15.3	100.0			
	SAN JUAN	**SILVERTON 1**						
$	Amount			54,300	1,675,012	-	-	1,675,012
$	Per Funded Pupil Count		67.4	806	24,852	-	-	24,852
$	Per Membership Count		68.0	799	24,633	-	-	24,633
%	All Funds			3.2	100.0			
	SAN MIGUEL	**TELLURIDE R-1**						
$	Amount			232,516	13,388,971	-	2,773,352	16,162,323
$	Per Funded Pupil Count		900.2	258	14,873	-	3,081	17,954
$	Per Membership Count		902.0	258	14,844	-	3,075	17,918
%	All Funds			1.7	100.0			
	SAN MIGUEL	**NORWOOD R-2J**						
$	Amount			162,186	4,452,156	-	-	4,452,156
$	Per Funded Pupil Count		244.6	663	18,202	-	-	18,202
$	Per Membership Count		239.0	679	18,628	-	-	18,628
%	All Funds			3.6	100.0			

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	SEDGWICK	**JULESBURG RE-1**					
$	Amount		274,728	4,937,944	-	-	4,937,944
$	Per Funded Pupil Count	498.4	551	9,908	-	-	9,908
$	Per Membership Count	520.0	528	9,496	-	-	9,496
%	All Funds		5.6	100.0			
	SEDGWICK	**REVERE SCHOOL DISTRICT**					
$	Amount		107,531	3,007,561	-	-	3,007,561
$	Per Funded Pupil Count	127.7	842	23,552	-	-	23,552
$	Per Membership Count	117.0	919	25,706	-	-	25,706
%	All Funds		3.6	100.0			
	SUMMIT	**SUMMIT RE-1**					
$	Amount		1,808,208	56,270,257	-	-	56,270,257
$	Per Funded Pupil Count	3,394.8	533	16,575	-	-	16,575
$	Per Membership Count	3,592.0	503	15,665	-	-	15,665
%	All Funds		3.2	100.0			
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$	Amount		1,780,402	8,104,093	-	-	8,104,093
$	Per Funded Pupil Count	346.6	5,137	23,382	-	-	23,382
$	Per Membership Count	367.0	4,851	22,082	-	-	22,082
%	All Funds		22.0	100.0			
	TELLER	**WOODLAND PARK RE-2**					
$	Amount		1,314,033	25,551,839	-	-	25,551,839
$	Per Funded Pupil Count	2,347.8	560	10,883	-	-	10,883
$	Per Membership Count	2,502.0	525	10,213	-	-	10,213
%	All Funds		5.1	100.0			
	WASHINGTON	**AKRON R-1**					
$	Amount		203,275	5,029,378	-	196,700	5,226,078
$	Per Funded Pupil Count	354.9	573	14,171	-	554	14,725
$	Per Membership Count	372.0	546	13,520	-	529	14,049

	COUNTY	DISTRICT/BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
%	All Funds			4.0	100.0			
	WASHINGTON	**ARICKAREE R-2**						
$	Amount			80,245	2,310,676	-	-	2,310,676
$	Per Funded Pupil Count		100.7	797	22,946	-	-	22,946
$	Per Membership Count		101.0	795	22,878	-	-	22,878
%	All Funds			3.5	100.0			
	WASHINGTON	**OTIS R-3**						
$	Amount			163,164	3,569,513	-	-	3,569,513
$	Per Funded Pupil Count		231.7	704	15,406	-	-	15,406
$	Per Membership Count		243.0	671	14,689	-	-	14,689
%	All Funds			4.6	100.0			
	WASHINGTON	**LONE STAR 101**						
$	Amount			68,805	2,095,324	-	3,585	2,098,909
$	Per Funded Pupil Count		117.1	588	17,893	-	31	17,924
$	Per Membership Count		119.0	578	17,608	-	30	17,638
%	All Funds			3.3	100.0			
	WASHINGTON	**WOODLIN R-104**						
$	Amount			95,356	2,052,864	-	-	2,052,864
$	Per Funded Pupil Count		94.3	1,011	21,770	-	-	21,770
$	Per Membership Count		106.0	900	19,367	-	-	19,367
%	All Funds			4.6	100.0			
	WELD	**WELD RE-1**						
$	Amount			966,954	32,856,435	-	-	32,856,435
$	Per Funded Pupil Count		1,863.7	519	17,630	-	-	17,630
$	Per Membership Count		1,938.0	499	16,954	-	-	16,954
%	All Funds			2.9	100.0			
	WELD	**EATON RE-2**						
$	Amount			628,482	20,921,433	-	-	20,921,433
$	Per Funded Pupil Count		1,902.2	330	10,999	-	-	10,999

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Per Membership Count	1,913.0	329	10,936	-	-	10,936
%	All Funds		3.0	100.0			
	WELD	**WELD RE-3J**					
$	Amount		1,456,574	35,362,894	-	642,103	36,004,997
$	Per Funded Pupil Count	2,283.2	638	15,488	-	281	15,770
$	Per Membership Count	2,475.0	589	14,288	-	259	14,547
%	All Funds		4.1	100.0			
	WELD	**WINDSOR RE-4**					
$	Amount		1,525,856	72,580,034	-	-	72,580,034
$	Per Funded Pupil Count	5,965.1	256	12,167	-	-	12,167
$	Per Membership Count	6,300.0	242	11,521	-	-	11,521
%	All Funds		2.1	100.0			
	WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$	Amount		1,631,410	35,892,016	-	-	35,892,016
$	Per Funded Pupil Count	3,703.4	441	9,692	-	-	9,692
$	Per Membership Count	3,891.0	419	9,224	-	-	9,224
%	All Funds		4.5	100.0			
	WELD	**GREELEY 6**					
$	Amount		20,929,713	256,757,863	1,613,972	42,166	258,414,001
$	Per Funded Pupil Count	21,661.1	966	11,853	75	2	11,930
$	Per Membership Count	22,325.0	938	11,501	72	2	11,575
%	All Funds		8.2	100.0			
	WELD	**PLATTE VALLEY RE-7**					
$	Amount		394,871	18,417,705	-	-	18,417,705
$	Per Funded Pupil Count	1,121.8	352	16,418	-	-	16,418
$	Per Membership Count	1,095.0	361	16,820	-	-	16,820
%	All Funds		2.1	100.0			
	WELD	**WELD RE-8**					
$	Amount		2,372,593	33,240,476	-	-	33,240,476

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Per Funded Pupil Count	2,259.9	1,050	14,709	-	-	14,709
$	Per Membership Count	2,428.0	977	13,690	-	-	13,690
%	All Funds		7.1	100.0			
	WELD	**AULT-HIGHLAND RE-9**					
$	Amount		534,899	11,264,154	-	-	11,264,154
$	Per Funded Pupil Count	902.8	592	12,477	-	-	12,477
$	Per Membership Count	912.0	587	12,351	-	-	12,351
%	All Funds		4.7	100.0			
	WELD	**BRIGGSDALE RE-10**					
$	Amount		90,992	3,066,695	-	-	3,066,695
$	Per Funded Pupil Count	166.0	548	18,474	-	-	18,474
$	Per Membership Count	176.0	517	17,424	-	-	17,424
%	All Funds		3.0	100.0			
	WELD	**PRAIRIE RE-11**					
$	Amount		79,565	3,269,742	-	-	3,269,742
$	Per Funded Pupil Count	197.6	403	16,547	-	-	16,547
$	Per Membership Count	205.0	388	15,950	-	-	15,950
%	All Funds		2.4	100.0			
	WELD	**PAWNEE RE-12**					
$	Amount		68,582	3,215,209	-	-	3,215,209
$	Per Funded Pupil Count	80.6	851	39,891	-	-	39,891
$	Per Membership Count	88.0	779	36,536	-	-	36,536
%	All Funds		2.1	100.0			
	YUMA	**YUMA 1**					
$	Amount		468,802	10,576,547	-	-	10,576,547
$	Per Funded Pupil Count	770.5	608	13,727	-	-	13,727
$	Per Membership Count	831.0	564	12,727	-	-	12,727
%	All Funds		4.4	100.0			
	YUMA	**WRAY RD-2**					

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Amount		722,086	9,771,749	-	321,877	10,093,625
$	Per Funded Pupil Count	669.7	1,078	14,591	-	481	15,072
$	Per Membership Count	722.0	1,000	13,534	-	446	13,980
%	All Funds		7.4	100.0			
	YUMA	**IDALIA RJ-3**					
$	Amount		153,871	3,458,024	-	-	3,458,024
$	Per Funded Pupil Count	203.8	755	16,968	-	-	16,968
$	Per Membership Count	216.0	712	16,009	-	-	16,009
%	All Funds		4.4	100.0			
	YUMA	**LIBERTY J-4**					
$	Amount		50,265	1,793,120	-	-	1,793,120
$	Per Funded Pupil Count	64.7	777	27,714	-	-	27,714
$	Per Membership Count	72.0	698	24,904	-	-	24,904
%	All Funds		2.8	100.0			
		CHARTER SCHOOL INSTITUTE					
$	Amount		7,990,264	164,560,895	-	125,943	164,686,838
$	Per Funded Pupil Count	16,722.5	478	9,841	-	8	9,848
$	Per Membership Count	17,555.0	455	9,374	-	7	9,381
%	All Funds		4.9	100.0			
		GLOBAL VILLAGE CHARTER COLLABORATIVE					
$	Amount		-	1,628,275	-	-	1,628,275
%	All Funds		0.0	100.0			
		CHARTER CHOICE COLLABORATIVE					
$	Amount		2,543,307	3,204,526	-	-	3,204,526
%	All Funds		79.4	100.0			
		JAMES IRWIN CHARTER COLLABORATIVE					
$	Amount		-	-	-	-	-

COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
% All Funds		#DIV/0!	#DIV/0!			
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
$ Amount		-	-	-	-	-
% All Funds		0.0	0.0			
	EAST CENTRAL BOCES					
$ Amount		2,745,499	8,829,326	-	-	8,829,326
% All Funds		31.1	100.0			
	MOUNTAIN BOCES					
$ Amount		612,260	2,190,872	-	15,738	2,206,611
% All Funds		27.9	100.0			
	CENTENNIAL BOCES					
$ Amount		5,225,959	11,587,168	-	62,500	11,649,668
% All Funds		45.1	100.0			
	NORTHEAST BOCES					
$ Amount		1,346,921	5,967,316	-	-	5,967,316
% All Funds		22.6	100.0			
	PIKES PEAK BOCES					
$ Amount		1,146,011	11,285,022	-	-	11,285,022
% All Funds		10.2	100.0			
	SAN JUAN BOCES					
$ Amount		1,911,052	6,499,311	-	-	6,499,311

COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
% All Funds		29.4	100.0			
	SAN LUIS VALLEY BOCES					
$ Amount		1,770,275	5,006,034	-	14,748	5,020,782
% All Funds		35.4	100.0			
	SOUTH CENTRAL BOCES					
$ Amount		1,251,063	4,368,759	-	-	4,368,759
% All Funds		28.6	100.0			
	SOUTHEASTERN BOCES					
$ Amount		859,822	2,634,971	-	-	2,634,971
% All Funds		32.6	100.0			
	NORTHWEST BOCES					
$ Amount		1,661,132	3,589,580	-	-	3,589,580
% All Funds		46.3	100.0			
	ADAMS COUNTY BOCES					
$ Amount		-	731,650	-	-	731,650
% All Funds		0.0	100.0			
	RIO BLANCO BOCES					
$ Amount		300,918	2,623,859	-	-	2,623,859
% All Funds		11.5	100.0			
	EXPEDITIONARY BOCES					
$ Amount		491	3,824,101	-	-	3,824,101

COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
% All Funds		0.0	100.0			
	GRAND VALLEY BOCES					
$ Amount		-	3,061,122	-	-	3,061,122
% All Funds		0.0	100.0			
	MT EVANS BOCES					
$ Amount		467,901	1,671,631	-	-	1,671,631
% All Funds		28.0	100.0			
	UNCOMPAHGRE BOCES					
$ Amount		328,959	1,071,689	-	-	1,071,689
% All Funds		30.7	100.0			
	SANTA FE TRAIL BOCES					
$ Amount		883,496	3,153,337	-	-	3,153,337
% All Funds		28.0	100.0			
	FRONT RANGE BOCES					
$ Amount		-	-	-	-	-
% All Funds		0.0	0.0			
	UTE PASS BOCES					
$ Amount		672,196	1,810,869	-	-	1,810,869
% All Funds		37.1	100.0			
	EDUCATION REENVISIONED BOCES					
$ Amount		1,241	15,657,950	-	-	15,657,950

	COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
%	All Funds		0.0	100.0			
		COLORADO RIVER BOCES					
$	Amount		1,846,458	7,708,533	-	1,750,780	9,459,313
%	All Funds		24.0	100.0			
	DISTRICT/CSI TOTALS						
$	Amount		689,137,704	11,111,839,017	597,651,379	171,839,021	11,881,329,417
	Per Funded Pupil Count	865,012	797	12,846	691	199	13,735
	Per Membership Count	906,829	760	12,254	659	189	13,102
%	All Funds		6.2	100.0			
	BOCES/COLLABORATIVE TOTALS						
$	Amount		25,574,962	108,105,901	-	1,843,766	109,949,667
%	All Funds		23.7	100.0			
	STATE TOTALS						
$	Amount		714,712,666	11,219,944,918	597,651,379	173,682,787	11,991,279,084
	Per Funded Pupil Count	865,011.5	826	12,971	691	201	13,863
	Per Membership Count	906,829.0	788	12,373	659	192	13,223
%	All Funds		6.4	100.0			

TABLE IC COMPARISON OF REVENUE AND OTHER SOURCES 2017-2018

COUNTY	DISTRICT/BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources

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			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	ADAMS	MAPLETON 1										
$	Amount		78,977,135	75,819,773	432,270	413,128	2,718,645	2,565,810	50,928	737,956	164,629	3,132,346
$	Per Funded Pupil Count	8,463.3	9,332	8,959	51	49	321	303	6	87	19	370
$	Per Membership Count	8,938.0	8,836	8,483	48	46	304	287	6	83	18	350
%	All Funds		74.7	49.1	0.4	0.3	2.6	1.7	0.0	0.5	0.2	2.0
	ADAMS	ADAMS 12 FIVE STAR										
$	Amount		345,330,285	341,273,371	6,025,488	5,308,922	10,688,554	10,546,178	6,299	3,002,706	2,178,065	26,277,538
$	Per Funded Pupil Count	36,982.6	9,338	9,228	163	144	289	285	0	81	59	711
$	Per Membership Count	38,870.0	8,884	8,780	155	137	275	271	0	77	56	676
%	All Funds		75.5	65.1	1.3	1.0	2.3	2.0	0.0	0.6	0.5	5.0
	ADAMS	ADAMS COUNTY 14										
$	Amount		69,894,850	61,738,605	478,594	1,037,459	3,647,308	3,558,309	213	1,400,028	400,333	1,593,570
$	Per Funded Pupil Count	7,128.1	9,806	8,661	67	146	512	499	0	196	56	224
$	Per Membership Count	7,400.0	9,445	8,343	65	140	493	481	0	189	54	215
%	All Funds		76.9	73.0	0.5	1.2	4.0	4.2	0.0	1.7	0.4	1.9
	ADAMS	SCHOOL DISTRICT 27J										
$	Amount		136,292,325	126,345,064	2,722,909	3,286,221	5,698,190	5,587,263	103,246	1,299,001	0	0
$	Per Funded Pupil Count	17,106.3	7,967	7,386	159	192	333	327	6	76	0	0
$	Per Membership Count	17,883.0	7,621	7,065	152	184	319	312	6	73	0	0
%	All Funds		46.5	50.1	0.9	1.3	1.9	2.2	0.0	0.5	0.0	0.0
	ADAMS	BENNETT 29J										
$	Amount		9,523,392	8,540,567	397,735	358,210	282,971	285,673	0	0	392	429,522
$	Per Funded Pupil Count	1,047.4	9,092	8,154	380	342	270	273	0	0	0	410
$	Per Membership Count	1,126.0	8,458	7,585	353	318	251	254	0	0	0	381
%	All Funds		49.4	78.7	2.1	3.3	1.5	2.6	0.0	0.0	0.0	4.0
	ADAMS	STRASBURG 31J										
$	Amount		9,051,169	8,426,001	255,280	260,625	304,355	309,937	0	0	0	0
$	Per Funded Pupil Count	956.7	9,461	8,807	267	272	318	324	0	0	0	0
$	Per Membership Count	1,018.0	8,891	8,277	251	256	299	304	0	0	0	0
%	All Funds		85.2	83.5	2.4	2.6	2.9	3.1	0.0	0.0	0.0	0.0
	ADAMS	WESTMINSTER SCHOOL DISTRICT										
$	Amount		93,335,773	88,963,965	750,090	1,200,551	5,657,463	5,505,736	93,143	1,423,207	793,925	1,816,926
$	Per Funded Pupil Count	9,324.9	10,009	9,540	80	129	607	590	10	153	85	195
$	Per Membership Count	9,441.0	9,886	9,423	79	127	599	583	10	151	84	192
%	All Funds		78.7	76.6	0.6	1.0	4.8	4.7	0.1	1.2	0.7	1.6
	ALAMOSA	ALAMOSA RE-11J										
$	Amount		18,654,647	16,856,187	555,602	1,076,557	1,348,135	1,287,037	0	193,715	510,811	1,083,193
$	Per Funded Pupil Count	2,343.9	7,959	7,192	237	459	575	549	0	83	218	462
$	Per Membership Count	2,336.0	7,986	7,216	238	461	577	551	0	83	219	464
%	All Funds		76.0	70.4	2.3	4.5	5.5	5.4	0.0	0.8	2.1	4.5
	ALAMOSA	SANGRE DE CRISTO RE-22J										
$	Amount		3,642,793	3,360,395	148,347	139,674	162,352	221,568	0	0	1,196	110,779
$	Per Funded Pupil Count	297.4	12,249	11,299	499	470	546	745	0	0	4	372
$	Per Membership Count	310.0	11,751	10,840	479	451	524	715	0	0	4	357
%	All Funds		85.3	80.9	3.5	3.4	3.8	5.3	0.0	0.0	0.0	2.7
	ARAPAHOE	ENGLEWOOD 1										
$	Amount		30,853,785	31,039,132	350,207	264,444	1,145,005	1,190,847	0	0	102,401	400,975
$	Per Funded Pupil Count	2,639.7	11,688	11,759	133	100	434	451	0	0	39	152
$	Per Membership Count	2,759.0	11,183	11,250	127	96	415	432	0	0	37	145
%	All Funds		64.3	35.1	0.7	0.3	2.4	1.3	0.0	0.0	0.2	0.5

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ARAPAHOE	SHERIDAN 2											
$ Amount			14,162,994	14,303,085	165,652	189,978	886,062	927,181	15,868	323,576	26,749	327,084
$ Per Funded Pupil Count		1,358.2	10,428	10,531	122	140	652	683	12	238	20	241
$ Per Membership Count		1,402.0	10,102	10,202	118	136	632	661	11	231	19	233
% All Funds			65.8	64.5	0.8	0.9	4.1	4.2	0.1	1.5	0.1	1.5
ARAPAHOE	CHERRY CREEK 5											
$ Amount			558,663,270	542,776,506	12,951,767	12,177,510	17,731,430	17,109,969	0	0	23,033,728	40,434,845
$ Per Funded Pupil Count		52,724.1	10,596	10,295	246	231	336	325	0	0	437	767
$ Per Membership Count		55,657.0	10,038	9,752	233	219	319	307	0	0	414	727
% All Funds			60.5	60.3	1.4	1.4	1.9	1.9	0.0	0.0	2.5	4.5
ARAPAHOE	LITTLETON 6											
$ Amount			152,416,544	149,956,442	2,656,854	4,445,539	3,988,488	3,998,856	22,593	2,446,014	635,961	2,775,907
$ Per Funded Pupil Count		14,703.7	10,366	10,199	181	302	271	272	2	166	43	189
$ Per Membership Count		15,643.0	9,743	9,586	170	284	255	256	1	156	41	177
% All Funds			82.3	78.4	1.4	2.3	2.2	2.1	0.0	1.3	0.3	1.5
ARAPAHOE	DEER TRAIL 26J											
$ Amount			2,976,855	2,533,625	91,871	68,950	67,398	123,192	0	0	26	34,885
$ Per Funded Pupil Count		180.7	16,474	14,021	508	382	373	682	0	0	0	193
$ Per Membership Count		205.0	14,521	12,359	448	336	329	601	0	0	0	170
% All Funds			20.8	38.3	0.6	1.0	0.5	1.9	0.0	0.0	0.0	0.5
ARAPAHOE	ADAMS-ARAPAHOE 28J											
$ Amount			403,636,297	380,675,007	2,766,230	2,438,849	16,988,234	15,375,353	924,772	4,996,813	5,302,039	4,168,781
$ Per Funded Pupil Count		38,869.0	10,385	9,794	71	63	437	396	24	129	136	107
$ Per Membership Count		40,920.0	9,864	9,303	68	60	415	376	23	122	130	102
% All Funds			75.1	69.3	0.5	0.4	3.2	2.8	0.2	0.9	1.0	0.8
ARAPAHOE	BYERS 32J											
$ Amount			22,475,720	22,243,111	160,765	155,225	273,767	249,492	0	0	0	0
$ Per Funded Pupil Count		2,717.6	8,270	8,185	59	57	101	92	0	0	0	0
$ Per Membership Count		2,872.0	7,826	7,745	56	54	95	87	0	0	0	0
% All Funds			95.2	96.3	0.7	0.7	1.2	1.1	0.0	0.0	0.0	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT											
$ Amount			14,233,076	13,527,267	166,948	164,313	574,271	537,872	0	0	497	307,865
$ Per Funded Pupil Count		1,619.6	8,788	8,352	103	101	355	332	0	0	0	190
$ Per Membership Count		1,660.0	8,574	8,149	101	99	346	324	0	0	0	185
% All Funds			82.2	81.6	1.0	1.0	3.3	3.2	0.0	0.0	0.0	1.9
BACA	WALSH RE-1											
$ Amount			2,576,551	2,280,945	132,511	120,755	86,670	117,478	15	44,001	0	0
$ Per Funded Pupil Count		142.8	18,043	15,973	928	846	607	823	0	308	0	0
$ Per Membership Count		168.0	15,337	13,577	789	719	516	699	0	262	0	0
% All Funds			89.4	86.0	4.6	4.6	3.0	4.4	0.0	1.7	0.0	0.0
BACA	PRITCHETT RE-3											
$ Amount			1,130,560	1,003,609	48,415	68,619	29,511	58,798	0	0	0	0
$ Per Funded Pupil Count		50.0	22,611	20,072	968	1,372	590	1,176	0	0	0	0
$ Per Membership Count		42.0	26,918	23,895	1,153	1,634	703	1,400	0	0	0	0
% All Funds			93.6	88.7	4.0	6.1	2.4	5.2	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4											
$ Amount			3,407,876	2,960,738	224,716	226,979	188,524	190,512	102,327	158,443	0	0
$ Per Funded Pupil Count		300.6	11,337	9,849	748	755	627	634	340	527	0	0
$ Per Membership Count		341.0	9,994	8,683	659	666	553	559	300	465	0	0
% All Funds			86.9	83.7	5.7	6.4	4.8	5.4	2.6	4.5	0.0	0.0

COUNTY	DISTRICT/BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
BACA	**VILAS RE-5**											
$ Amount			973,328	883,374	15,970	19,209	32,954	51,348	0	0	9,339	9,628
$ Per Funded Pupil Count		50.0	19,467	17,667	319	384	659	1,027	0	0	187	193
$ Per Membership Count		45.0	21,630	19,631	355	427	732	1,141	0	0	208	214
% All Funds			94.4	91.7	1.5	2.0	3.2	5.3	0.0	0.0	0.9	1.0
BACA	**CAMPO RE-6**											
$ Amount			1,063,006	1,024,112	30,927	66,235	24,214	48,375	0	0	33	32,699
$ Per Funded Pupil Count		50.0	21,260	20,482	619	1,325	484	968	0	0	1	654
$ Per Membership Count		41.0	25,927	24,978	754	1,615	591	1,180	0	0	1	798
% All Funds			95.1	87.4	2.8	5.7	2.2	4.1	0.0	0.0	0.0	2.8
BENT	**LAS ANIMAS RE-1**											
$ Amount			14,289,117	12,403,272	152,834	162,279	314,445	314,051	0	0	252,462	1,284,852
$ Per Funded Pupil Count		1,686.3	8,474	7,355	91	96	186	186	0	0	150	762
$ Per Membership Count		1,719.0	8,312	7,215	89	94	183	183	0	0	147	747
% All Funds			88.0	79.8	0.9	1.0	1.9	2.0	0.0	0.0	1.6	8.3
BENT	**MCCLAVE RE-2**											
$ Amount			3,190,659	2,891,698	102,368	97,309	159,619	179,281	0	0	0	0
$ Per Funded Pupil Count		244.6	13,044	11,822	419	398	653	733	0	0	0	0
$ Per Membership Count		256.0	12,464	11,296	400	380	624	700	0	0	0	0
% All Funds			80.9	91.1	2.6	3.1	4.0	5.6	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**											
$ Amount			314,095,537	296,487,976	8,282,299	7,032,821	9,756,693	9,723,504	2,298,094	2,796,053	203,667	7,759,576
$ Per Funded Pupil Count		30,032.3	10,459	9,872	276	234	325	324	77	93	7	258
$ Per Membership Count		32,421.0	9,688	9,145	255	217	301	300	71	86	6	239
% All Funds			75.9	57.5	2.0	1.4	2.4	1.9	0.6	0.5	0.0	1.5
BOULDER	**BOULDER VALLEY RE 2**											
$ Amount			334,288,217	330,128,594	15,365,873	15,138,461	8,353,922	9,133,512	227,296	4,209,897	304,653	2,576,851
$ Per Funded Pupil Count		29,822.0	11,209	11,070	515	508	280	306	8	141	10	86
$ Per Membership Count		31,282.0	10,686	10,553	491	484	267	292	7	135	10	82
% All Funds			71.9	53.7	3.3	2.5	1.8	1.5	0.0	0.7	0.1	0.4
CHAFFEE	**BUENA VISTA R-31**											
$ Amount			11,973,688	11,134,637	566,059	590,693	464,530	527,004	0	206,401	1	0
$ Per Funded Pupil Count		964.5	12,414	11,544	587	612	482	546	0	214	0	0
$ Per Membership Count		1,059.0	11,307	10,514	535	558	439	498	0	195	0	0
% All Funds			82.6	86.8	3.9	4.6	3.2	4.1	0.0	1.6	0.0	0.0
CHAFFEE	**SALIDA R-32**											
$ Amount			12,555,540	11,169,145	760,287	746,012	389,608	485,200	0	0	121,437	325,533
$ Per Funded Pupil Count		1,195.4	10,503	9,343	636	624	326	406	0	0	102	272
$ Per Membership Count		1,255.0	10,004	8,900	606	594	310	387	0	0	97	259
% All Funds			70.2	66.0	4.3	4.4	2.2	2.9	0.0	0.0	0.7	1.9
CHEYENNE	**KIT CARSON R-1**											
$ Amount			2,319,255	2,140,061	119,895	108,358	49,690	102,075	0	0	6,450	16,434
$ Per Funded Pupil Count		111.2	20,857	19,245	1,078	974	447	918	0	0	58	148
$ Per Membership Count		109.0	21,278	19,634	1,100	994	456	936	0	0	59	151
% All Funds			92.9	90.4	4.8	4.6	2.0	4.3	0.0	0.0	0.3	0.7
CHEYENNE	**CHEYENNE COUNTY RE-5**											
$ Amount			3,388,225	2,963,796	160,227	189,805	108,335	126,799	0	0	0	0
$ Per Funded Pupil Count		169.1	20,037	17,527	948	1,122	641	750	0	0	0	0
$ Per Membership Count		179.0	18,929	16,558	895	1,060	605	708	0	0	0	0
% All Funds			92.7	90.3	4.4	5.8	3.0	3.9	0.0	0.0	0.0	0.0

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
CLEAR CREEK	CLEAR CREEK RE-1											
$ Amount			10,125,491	9,542,317	287,489	274,144	229,433	283,745	605	106,499	26,357	491,277
$ Per Funded Pupil Count		799.3	12,668	11,938	360	343	287	355	1	133	33	615
$ Per Membership Count		808.0	12,532	11,810	356	339	284	351	1	132	33	608
% All Funds			78.1	72.2	2.2	2.1	1.8	2.1	0.0	0.8	0.2	3.7
CONEJOS	NORTH CONEJOS RE-1J											
$ Amount			9,082,856	7,839,133	284,429	306,708	397,547	463,776	0	0	90,247	328,668
$ Per Funded Pupil Count		1,034.6	8,779	7,577	275	296	384	448	0	0	87	318
$ Per Membership Count		1,028.0	8,835	7,626	277	298	387	451	0	0	88	320
% All Funds			88.2	83.6	2.8	3.3	3.9	4.9	0.0	0.0	0.9	3.5
CONEJOS	SANFORD 6J											
$ Amount			3,834,835	3,373,513	167,687	189,444	153,414	227,890	0	82,429	0	166,818
$ Per Funded Pupil Count		367.6	10,432	9,177	456	515	417	620	0	224	0	454
$ Per Membership Count		369.0	10,393	9,142	454	513	416	618	0	223	0	452
% All Funds			87.7	79.7	3.8	4.5	3.5	5.4	0.0	1.9	0.0	3.9
CONEJOS	SOUTH CONEJOS RE-10											
$ Amount			3,101,892	2,503,370	43,310	59,391	127,812	180,689	0	0	0	141,894
$ Per Funded Pupil Count		203.3	15,258	12,314	213	292	629	889	0	0	0	698
$ Per Membership Count		181.0	17,138	13,831	239	328	706	998	0	0	0	784
% All Funds			77.2	70.9	1.1	1.7	3.2	5.1	0.0	0.0	0.0	4.0
COSTILLA	CENTENNIAL R-1											
$ Amount			3,031,240	3,005,673	23,487	28,855	145,318	210,796	0	0	0	0
$ Per Funded Pupil Count		217.2	13,956	13,838	108	133	669	971	0	0	0	0
$ Per Membership Count		210.0	14,434	14,313	112	137	692	1,004	0	0	0	0
% All Funds			76.8	76.2	0.6	0.7	3.7	5.3	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30											
$ Amount			4,020,487	3,638,236	100,401	131,962	252,005	299,249	0	0	0	0
$ Per Funded Pupil Count		280.0	14,359	12,994	359	471	900	1,069	0	0	0	0
$ Per Membership Count		288.0	13,960	12,633	349	458	875	1,039	0	0	0	0
% All Funds			90.4	87.7	2.3	3.2	5.7	7.2	0.0	0.0	0.0	0.0
CROWLEY	CROWLEY COUNTY RE-1-J											
$ Amount			4,718,235	4,292,019	266,482	248,951	230,056	244,234	0	0	145,843	310,852
$ Per Funded Pupil Count		449.5	10,497	9,548	593	554	512	543	0	0	324	692
$ Per Membership Count		440.0	10,723	9,755	606	566	523	555	0	0	331	706
% All Funds			88.0	84.2	5.0	4.9	4.3	4.8	0.0	0.0	2.7	6.1
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1											
$ Amount			4,304,703	3,899,707	277,339	219,058	95,023	119,825	38,556	31,514	0	0
$ Per Funded Pupil Count		361.2	11,918	10,797	768	606	263	332	107	87	0	0
$ Per Membership Count		397.0	10,843	9,823	699	552	239	302	97	79	0	0
% All Funds			41.1	76.6	2.6	4.3	0.9	2.4	0.4	0.6	0.0	0.0
DELTA	DELTA COUNTY 50(J)											
$ Amount			40,879,843	36,977,853	1,391,477	1,491,030	1,742,866	1,684,924	0	0	396,018	2,124,815
$ Per Funded Pupil Count		4,705.2	8,688	7,859	296	317	370	358	0	0	84	452
$ Per Membership Count		5,058.0	8,082	7,311	275	295	345	333	0	0	78	420
% All Funds			74.4	70.8	2.5	2.9	3.2	3.2	0.0	0.0	0.7	4.1
DENVER	DENVER COUNTY 1											
$ Amount			1,028,913,221	1,033,532,780	6,695,776	10,790,753	42,694,763	41,086,204	0	0	42,934,879	98,797,028
$ Per Funded Pupil Count		87,117.9	11,811	11,864	77	124	490	472	0	0	493	1,134
$ Per Membership Count		91,794.0	11,209	11,259	73	118	465	448	0	0	468	1,076
% All Funds			61.2	59.9	0.4	0.6	2.5	2.4	0.0	0.0	2.6	5.7

		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DOLORES	DOLORES COUNTY RE NO.2										
$ Amount		4,410,865	3,661,612	135,345	132,069	64,684	112,348	0	83,058	53	11,884
$ Per Funded Pupil Count	284.0	15,531	12,893	477	465	228	396	0	292	0	42
$ Per Membership Count	250.0	17,643	14,646	541	528	259	449	0	332	0	48
% All Funds		86.5	83.9	2.7	3.0	1.3	2.6	0.0	1.9	0.0	0.3
DOUGLAS	DOUGLAS COUNTY RE 1										
$ Amount		583,534,933	568,668,997	1,621,733	1,492,361	14,024,094	13,420,746	0	0	0	0
$ Per Funded Pupil Count	63,977.8	9,121	8,889	25	23	219	210	0	0	0	0
$ Per Membership Count	67,597.0	8,633	8,413	24	22	207	199	0	0	0	0
% All Funds		81.4	73.5	0.2	0.2	2.0	1.7	0.0	0.0	0.0	0.0
EAGLE	EAGLE COUNTY RE 50										
$ Amount		78,305,007	73,085,891	892,614	815,965	1,774,467	2,058,865	0	0	195,884	1,688,772
$ Per Funded Pupil Count	6,595.4	11,873	11,081	135	124	269	312	0	0	30	256
$ Per Membership Count	6,931.0	11,298	10,545	129	118	256	297	0	0	28	244
% All Funds		70.7	37.7	0.8	0.4	1.6	1.1	0.0	0.0	0.2	0.9
ELBERT	ELIZABETH SCHOOL DISTRICT										
$ Amount		21,801,761	21,290,282	595,129	1,070,232	697,502	708,933	0	0	0	0
$ Per Funded Pupil Count	2,337.2	9,328	9,109	255	458	298	303	0	0	0	0
$ Per Membership Count	2,476.0	8,805	8,599	240	432	282	286	0	0	0	0
% All Funds		87.2	80.6	2.4	4.1	2.8	2.7	0.0	0.0	0.0	0.0
ELBERT	KIOWA C-2										
$ Amount		3,352,758	3,119,847	143,385	151,448	88,463	135,387	0	0	714	113,724
$ Per Funded Pupil Count	263.5	12,724	11,840	544	575	336	514	0	0	3	432
$ Per Membership Count	263.0	12,748	11,863	545	576	336	515	0	0	3	432
% All Funds		93.5	88.6	4.0	4.3	2.5	3.8	0.0	0.0	0.0	3.2
ELBERT	BIG SANDY 100J										
$ Amount		4,066,297	3,679,320	211,705	237,216	106,569	134,512	0	0	199,619	65,310
$ Per Funded Pupil Count	302.1	13,460	12,179	701	785	353	445	0	0	661	216
$ Per Membership Count	323.0	12,589	11,391	655	734	330	416	0	0	618	202
% All Funds		84.6	85.0	4.4	5.5	2.2	3.1	0.0	0.0	4.2	1.5
ELBERT	ELBERT 200										
$ Amount		2,911,059	2,459,566	81,033	68,642	63,931	115,464	0	0	2,048	35,915
$ Per Funded Pupil Count	211.9	13,738	11,607	382	324	302	545	0	0	10	169
$ Per Membership Count	226.0	12,881	10,883	359	304	283	511	0	0	9	159
% All Funds		88.0	84.1	2.4	2.3	1.9	4.0	0.0	0.0	0.1	1.2
ELBERT	AGATE 300										
$ Amount		916,698	831,025	2	0	9,107	42,410	0	0	0	0
$ Per Funded Pupil Count	50.0	18,334	16,620	0	0	182	848	0	0	0	0
$ Per Membership Count	4.0	229,174	207,756	1	0	2,277	10,602	0	0	0	0
% All Funds		94.2	94.4	0.0	0.0	0.9	4.8	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1										
$ Amount		4,520,779	4,177,445	130,328	149,768	187,155	203,214	0	0	43,859	92,777
$ Per Funded Pupil Count	435.7	10,376	9,588	299	344	430	466	0	0	101	213
$ Per Membership Count	458.0	9,871	9,121	285	327	409	444	0	0	96	203
% All Funds		92.6	90.4	2.7	3.2	3.8	4.4	0.0	0.0	0.9	2.0
EL PASO	HARRISON 2										
$ Amount		104,086,697	101,958,315	1,460,024	1,406,374	5,106,980	4,093,378	7,059	1,086,244	379,913	2,524,133
$ Per Funded Pupil Count	11,452.0	9,089	8,903	127	123	446	357	1	95	33	220
$ Per Membership Count	11,771.0	8,843	8,662	124	119	434	348	1	92	32	214
% All Funds		74.1	67.7	1.0	0.9	3.6	2.7	0.0	0.7	0.3	1.7

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	WIDEFIELD 3											
$ Amount			80,510,417	73,165,478	1,761,278	1,672,717	2,823,517	2,642,118	273,062	1,617,960	93,754	1,702,392
$ Per Funded Pupil Count		9,048.2	8,898	8,086	195	185	312	292	30	179	10	188
$ Per Membership Count		9,695.0	8,304	7,547	182	173	291	273	28	167	10	176
% All Funds			52.1	74.6	1.1	1.7	1.8	2.7	0.2	1.6	0.1	1.7
EL PASO	FOUNTAIN 8											
$ Amount			94,986,115	73,946,200	835,250	855,311	3,378,780	3,094,025	73	885,627	105,190	3,019,624
$ Per Funded Pupil Count		7,826.5	12,136	9,448	107	109	432	395	0	113	13	386
$ Per Membership Count		8,338.0	11,392	8,869	100	103	405	371	0	106	13	362
% All Funds			82.0	70.6	0.7	0.8	2.9	3.0	0.0	0.8	0.1	2.9
EL PASO	COLORADO SPRINGS 11											
$ Amount			225,387,492	252,680,707	7,225,535	7,227,669	11,331,741	11,267,310	659,341	3,012,512	2,952,843	9,883,341
$ Per Funded Pupil Count		26,627.2	8,465	9,490	271	271	426	423	25	113	111	371
$ Per Membership Count		27,427.0	8,218	9,213	263	264	413	411	24	110	108	360
% All Funds			64.2	72.7	2.1	2.1	3.2	3.2	0.2	0.9	0.8	2.8
EL PASO	CHEYENNE MOUNTAIN 12											
$ Amount			47,458,847	44,508,989	1,222,714	1,339,078	746,407	706,146	3,593	446,810	6,189	1,127,400
$ Per Funded Pupil Count		4,945.9	9,596	8,999	247	271	151	143	1	90	1	228
$ Per Membership Count		5,220.0	9,092	8,527	234	257	143	135	1	86	1	216
% All Funds			87.3	80.3	2.2	2.4	1.4	1.3	0.0	0.8	0.0	2.0
EL PASO	MANITOU SPRINGS 14											
$ Amount			15,235,648	13,972,289	654,505	1,049,238	386,829	489,139	0	208,784	0	880,798
$ Per Funded Pupil Count		1,405.4	10,841	9,942	466	747	275	348	0	149	0	627
$ Per Membership Count		1,400.0	10,883	9,980	468	749	276	349	0	149	0	629
% All Funds			88.3	79.1	3.8	5.9	2.2	2.8	0.0	1.2	0.0	5.0
EL PASO	ACADEMY 20											
$ Amount			226,316,954	204,406,554	10,623,701	10,332,931	5,316,719	5,130,991	0	0	730,006	6,689,619
$ Per Funded Pupil Count		24,330.6	9,302	8,401	437	425	219	211	0	0	30	275
$ Per Membership Count		25,831.0	8,761	7,913	411	400	206	199	0	0	28	259
% All Funds			77.9	61.8	3.7	3.1	1.8	1.6	0.0	0.0	0.3	2.0
EL PASO	ELLICOTT 22											
$ Amount			9,565,832	8,992,854	119,019	117,534	520,897	547,440	0	0	441,462	436,555
$ Per Funded Pupil Count		976.5	9,796	9,209	122	120	533	561	0	0	452	447
$ Per Membership Count		1,055.0	9,067	8,524	113	111	494	519	0	0	418	414
% All Funds			87.2	87.6	1.1	1.1	4.7	5.3	0.0	0.0	4.0	4.3
EL PASO	PEYTON 23 JT											
$ Amount			6,664,336	6,061,817	173,086	148,400	131,734	128,579	0	0	39,313	919,820
$ Per Funded Pupil Count		636.7	10,467	9,521	272	233	207	202	0	0	62	1,445
$ Per Membership Count		624.0	10,680	9,714	277	238	211	206	0	0	63	1,474
% All Funds			92.3	80.1	2.4	2.0	1.8	1.7	0.0	0.0	0.5	12.2
EL PASO	HANOVER 28											
$ Amount			3,626,813	3,352,021	53,663	71,189	134,030	214,388	0	0	205,244	235,348
$ Per Funded Pupil Count		257.2	14,101	13,033	209	277	521	834	0	0	798	915
$ Per Membership Count		275.0	13,188	12,189	195	259	487	780	0	0	746	856
% All Funds			74.2	72.6	1.1	1.5	2.7	4.6	0.0	0.0	4.2	5.1
EL PASO	LEWIS-PALMER 38											
$ Amount			61,338,211	57,206,981	2,299,411	2,115,449	1,745,110	1,634,520	12,622	602,387	30,811	1,602,155
$ Per Funded Pupil Count		6,301.1	9,735	9,079	365	336	277	259	2	96	5	254
$ Per Membership Count		6,703.0	9,151	8,535	343	316	260	244	2	90	5	239
% All Funds			82.1	75.9	3.1	2.8	2.3	2.2	0.0	0.8	0.0	2.1

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	DISTRICT 49											
$ Amount			182,553,488	166,817,540	2,760,056	2,556,588	3,946,630	3,766,248	368,514	1,832,440	715,790	351,699
$ Per Funded Pupil Count		22,501.5	8,113	7,414	123	114	175	167	16	81	32	16
$ Per Membership Count		21,448.0	8,511	7,778	129	119	184	176	17	85	33	16
% All Funds			90.2	64.5	1.4	1.0	1.9	1.5	0.2	0.7	0.4	0.1
EL PASO	EDISON 54 JT											
$ Amount			2,724,462	2,467,291	26,853	28,231	72,291	99,059	0	0	0	0
$ Per Funded Pupil Count		194.6	14,000	12,679	138	145	371	509	0	0	0	0
$ Per Membership Count		228.0	11,949	10,821	118	124	317	434	0	0	0	0
% All Funds			53.0	49.9	0.5	0.6	1.4	2.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT											
$ Amount			3,632,580	3,582,767	98,828	122,089	135,989	169,332	0	0	1,018	24,340
$ Per Funded Pupil Count		282.4	12,863	12,687	350	432	482	600	0	0	4	86
$ Per Membership Count		303.0	11,989	11,824	326	403	449	559	0	0	3	80
% All Funds			91.1	88.2	2.5	3.0	3.4	4.2	0.0	0.0	0.0	0.6
FREMONT	CANON CITY RE-1											
$ Amount			31,861,549	28,746,903	722,944	1,113,200	1,808,439	1,897,865	27,285	413,145	566,473	1,379,263
$ Per Funded Pupil Count		3,670.2	8,681	7,833	197	303	493	517	7	113	154	376
$ Per Membership Count		3,555.0	8,962	8,086	203	313	509	534	8	116	159	388
% All Funds			66.7	66.9	1.5	2.6	3.8	4.4	0.1	1.0	1.2	3.2
FREMONT	FREMONT RE-2											
$ Amount			12,170,570	12,279,156	383,315	486,231	751,726	755,582	17,514	92,663	0	0
$ Per Funded Pupil Count		1,355.6	8,978	9,058	283	359	555	557	13	68	0	0
$ Per Membership Count		1,346.0	9,042	9,123	285	361	558	561	13	69	0	0
% All Funds			78.6	77.0	2.5	3.0	4.9	4.7	0.1	0.6	0.0	0.0
FREMONT	COTOPAXI RE-3											
$ Amount			3,036,839	2,810,352	169,278	160,373	103,338	165,925	0	0	0	0
$ Per Funded Pupil Count		199.9	15,192	14,059	847	802	517	830	0	0	0	0
$ Per Membership Count		212.0	14,325	13,256	798	756	487	783	0	0	0	0
% All Funds			91.8	89.6	5.1	5.1	3.1	5.3	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1											
$ Amount			61,090,159	57,184,445	2,651,932	2,673,850	1,336,118	1,533,210	0	693,121	583,719	2,588,057
$ Per Funded Pupil Count		5,485.6	11,136	10,424	483	487	244	279	0	126	106	472
$ Per Membership Count		5,637.0	10,837	10,144	470	474	237	272	0	123	104	459
% All Funds			61.7	39.7	2.7	1.9	1.4	1.1	0.0	0.5	0.6	1.8
GARFIELD	GARFIELD RE-2											
$ Amount			44,552,180	42,994,505	790,792	719,543	1,152,900	1,332,393	0	0	248,820	1,193,630
$ Per Funded Pupil Count		4,715.1	9,449	9,118	168	153	245	283	0	0	53	253
$ Per Membership Count		4,813.0	9,257	8,933	164	149	240	277	0	0	52	248
% All Funds			79.2	76.7	1.4	1.3	2.0	2.4	0.0	0.0	0.4	2.1
GARFIELD	GARFIELD 16											
$ Amount			12,854,665	12,198,143	307,266	289,535	444,160	585,310	0	0	0	13,047
$ Per Funded Pupil Count		1,103.4	11,650	11,055	278	262	403	530	0	0	0	12
$ Per Membership Count		1,180.0	10,894	10,337	260	245	376	496	0	0	0	11
% All Funds			65.9	61.6	1.6	1.5	2.3	3.0	0.0	0.0	0.0	0.1
GILPIN	GILPIN COUNTY RE-1											
$ Amount			6,464,114	5,239,439	158,549	170,497	172,621	235,033	0	0	0	1,766,250
$ Per Funded Pupil Count		440.0	14,691	11,908	360	387	392	534	0	0	0	4,014
$ Per Membership Count		488.0	13,246	10,737	325	349	354	482	0	0	0	3,619
% All Funds			91.6	67.5	2.2	2.2	2.4	3.0	0.0	0.0	0.0	22.7

COUNTY	DISTRICT/BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
GRAND	**WEST GRAND 1-JT.**											
$ Amount			5,428,932	4,938,336	250,295	282,498	138,707	237,372	0	0	19,231	331,813
$ Per Funded Pupil Count		428.1	12,681	11,535	585	660	324	554	0	0	45	775
$ Per Membership Count		406.0	13,372	12,163	616	696	342	585	0	0	47	817
% All Funds			80.9	72.1	3.7	4.1	2.1	3.5	0.0	0.0	0.3	4.8
GRAND	**EAST GRAND 2**											
$ Amount			14,597,978	12,136,972	405,566	672,125	423,531	416,967	28	165,208	49,536	718,500
$ Per Funded Pupil Count		1,225.8	11,909	9,901	331	548	346	340	0	135	40	586
$ Per Membership Count		1,301.0	11,221	9,329	312	517	326	320	0	127	38	552
% All Funds			75.0	67.3	2.1	3.7	2.2	2.3	0.0	0.9	0.3	4.0
GUNNISON	**GUNNISON WATERSHED RE1J**											
$ Amount			19,914,801	17,983,995	1,147,940	989,517	541,755	794,461	0	0	5,285	38,078
$ Per Funded Pupil Count		1,959.2	10,165	9,179	586	505	277	406	0	0	3	19
$ Per Membership Count		2,073.0	9,607	8,675	554	477	261	383	0	0	3	18
% All Funds			69.3	64.2	4.0	3.5	1.9	2.8	0.0	0.0	0.0	0.1
HINSDALE	**HINSDALE COUNTY RE 1**											
$ Amount			1,957,369	1,691,857	0	0	25,222	32,151	0	0	0	0
$ Per Funded Pupil Count		92.6	21,138	18,271	0	0	272	347	0	0	0	0
$ Per Membership Count		96.0	20,389	17,624	0	0	263	335	0	0	0	0
% All Funds			93.9	93.0	0.0	0.0	1.2	1.8	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**											
$ Amount			5,758,084	5,375,281	132,628	199,200	326,690	369,314	0	0	1,783	43,757
$ Per Funded Pupil Count		525.9	10,949	10,221	252	379	621	702	0	0	3	83
$ Per Membership Count		553.0	10,412	9,720	240	360	591	668	0	0	3	79
% All Funds			81.5	78.9	1.9	2.9	4.6	5.4	0.0	0.0	0.0	0.6
HUERFANO	**LA VETA RE-2**											
$ Amount			2,741,262	2,658,359	107,328	99,364	72,646	122,006	0	0	130,782	201,335
$ Per Funded Pupil Count		214.2	12,798	12,411	501	464	339	570	0	0	611	940
$ Per Membership Count		227.0	12,076	11,711	473	438	320	537	0	0	576	887
% All Funds			80.8	77.7	3.2	2.9	2.1	3.6	0.0	0.0	3.9	5.9
JACKSON	**NORTH PARK R-1**											
$ Amount			3,088,209	2,822,932	100,487	123,495	93,824	152,361	0	0	1,215	239,247
$ Per Funded Pupil Count		175.0	17,647	16,131	574	706	536	871	0	0	7	1,367
$ Per Membership Count		186.0	16,603	15,177	540	664	504	819	0	0	7	1,286
% All Funds			92.8	83.4	3.0	3.7	2.8	4.5	0.0	0.0	0.0	7.1
JEFFERSON	**JEFFERSON COUNTY R-1**											
$ Amount			785,803,110	717,742,730	26,504,589	27,892,014	24,728,397	24,543,285	0	0	2,577,260	41,793,909
$ Per Funded Pupil Count		80,996.3	9,702	8,861	327	344	305	303	0	0	32	516
$ Per Membership Count		86,112.0	9,125	8,335	308	324	287	285	0	0	30	485
% All Funds			76.3	67.3	2.6	2.6	2.4	2.3	0.0	0.0	0.3	3.9
KIOWA	**EADS RE-1**											
$ Amount			2,516,948	2,308,903	123,537	153,450	89,079	107,848	0	0	54,842	138,387
$ Per Funded Pupil Count		168.9	14,902	13,670	731	909	527	639	0	0	325	819
$ Per Membership Count		184.0	13,679	12,548	671	834	484	586	0	0	298	752
% All Funds			90.4	85.2	4.4	5.7	3.2	4.0	0.0	0.0	2.0	5.1
KIOWA	**PLAINVIEW RE-2**											
$ Amount			1,116,419	1,017,374	28,344	35,419	44,751	73,116	0	0	865,706	911,270
$ Per Funded Pupil Count		59.5	18,763	17,099	476	595	752	1,229	0	0	14,550	15,315
$ Per Membership Count		49.0	22,784	20,763	578	723	913	1,492	0	0	17,667	18,597
% All Funds			54.3	49.9	1.4	1.7	2.2	3.6	0.0	0.0	42.1	44.7

COUNTY	DISTRICT/BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
KIT CARSON	**ARRIBA-FLAGLER C-20**											
$ Amount			2,411,791	2,294,186	161,078	151,504	113,914	130,796	0	0	27,548	181,079
$ Per Funded Pupil Count		167.0	14,442	13,738	965	907	682	783	0	0	165	1,084
$ Per Membership Count		178.0	13,549	12,889	905	851	640	735	0	0	155	1,017
% All Funds			88.1	78.3	5.9	5.2	4.2	4.5	0.0	0.0	1.0	6.2
KIT CARSON	**HI PLAINS R-23**											
$ Amount			1,715,306	1,704,962	70,433	79,229	63,713	107,216	0	0	75	0
$ Per Funded Pupil Count		100.4	17,085	16,982	702	789	635	1,068	0	0	1	0
$ Per Membership Count		107.0	16,031	15,934	658	740	595	1,002	0	0	1	0
% All Funds			83.0	81.7	3.4	3.8	3.1	5.1	0.0	0.0	0.0	0.0
KIT CARSON	**STRATTON R-4**											
$ Amount			2,903,344	2,745,234	118,353	123,205	155,851	152,407	0	0	0	0
$ Per Funded Pupil Count		202.5	14,338	13,557	584	608	770	753	0	0	0	0
$ Per Membership Count		228.0	12,734	12,041	519	540	684	668	0	0	0	0
% All Funds			90.8	90.3	3.7	4.1	4.9	5.0	0.0	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**											
$ Amount			1,775,454	1,815,728	44,069	56,284	88,441	118,190	0	0	0	0
$ Per Funded Pupil Count		111.0	15,995	16,358	397	507	797	1,065	0	0	0	0
$ Per Membership Count		112.0	15,852	16,212	393	503	790	1,055	0	0	0	0
% All Funds			93.1	91.2	2.3	2.8	4.6	5.9	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**											
$ Amount			6,942,505	5,956,622	279,666	263,729	341,624	349,328	0	0	0	42,702
$ Per Funded Pupil Count		719.0	9,656	8,285	389	367	475	486	0	0	0	59
$ Per Membership Count		781.0	8,889	7,627	358	338	437	447	0	0	0	55
% All Funds			52.2	72.5	2.1	3.2	2.6	4.3	0.0	0.0	0.0	0.5
LAKE	**LAKE COUNTY R-1**											
$ Amount			10,089,679	9,707,888	222,312	186,767	629,915	669,405	0	0	154,691	335,927
$ Per Funded Pupil Count		973.2	10,368	9,975	228	192	647	688	0	0	159	345
$ Per Membership Count		1,036.0	9,739	9,371	215	180	608	646	0	0	149	324
% All Funds			70.1	68.6	1.5	1.3	4.4	4.7	0.0	0.0	1.1	2.4
LA PLATA	**DURANGO 9-R**											
$ Amount			53,039,398	50,896,314	630,301	1,622,413	1,548,120	1,716,053	0	0	364,198	2,681,626
$ Per Funded Pupil Count		4,998.6	10,611	10,182	126	325	310	343	0	0	73	536
$ Per Membership Count		5,251.0	10,101	9,693	120	309	295	327	0	0	69	511
% All Funds			78.3	67.5	0.9	2.2	2.3	2.3	0.0	0.0	0.5	3.6
LA PLATA	**BAYFIELD 10 JT-R**											
$ Amount			13,651,325	13,773,850	480,721	453,250	420,141	429,750	0	220,677	8,316	124,365
$ Per Funded Pupil Count		1,323.7	10,313	10,406	363	342	317	325	0	167	6	94
$ Per Membership Count		1,377.0	9,914	10,003	349	329	305	312	0	160	6	90
% All Funds			54.3	30.6	1.9	1.0	1.7	1.0	0.0	0.5	0.0	0.3
LA PLATA	**IGNACIO 11 JT**											
$ Amount			10,313,588	9,638,387	205,473	202,153	398,936	501,474	0	0	0	335,195
$ Per Funded Pupil Count		823.5	12,524	11,704	250	245	484	609	0	0	0	407
$ Per Membership Count		786.0	13,122	12,263	261	257	508	638	0	0	0	426
% All Funds			69.3	66.9	1.4	1.4	2.7	3.5	0.0	0.0	0.0	2.3
LARIMER	**POUDRE R-1**											
$ Amount			273,253,509	267,246,346	7,826,317	7,387,164	9,166,394	8,803,862	0	0	0	0
$ Per Funded Pupil Count		28,354.7	9,637	9,425	276	261	323	310	0	0	0	0
$ Per Membership Count		30,019.0	9,103	8,903	261	246	305	293	0	0	0	0
% All Funds			75.8	73.6	2.2	2.0	2.5	2.4	0.0	0.0	0.0	0.0

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LARIMER	THOMPSON R-2J											
$ Amount			135,703,167	135,725,303	2,951,694	2,546,899	5,152,160	5,129,264	194,468	1,433,129	3,994,445	5,998,100
$ Per Funded Pupil Count		15,229.7	8,910	8,912	194	167	338	337	13	94	262	394
$ Per Membership Count		16,278.0	8,337	8,338	181	156	317	315	12	88	245	368
% All Funds			78.0	76.1	1.7	1.4	3.0	2.9	0.1	0.8	2.3	3.4
LARIMER	PARK (ESTES PARK) R-3											
$ Amount			13,039,348	11,614,703	355,886	340,802	341,882	453,255	0	0	0	212,371
$ Per Funded Pupil Count		1,071.9	12,165	10,836	332	318	319	423	0	0	0	198
$ Per Membership Count		1,141.0	11,428	10,179	312	299	300	397	0	0	0	186
% All Funds			81.0	77.6	2.2	2.3	2.1	3.0	0.0	0.0	0.0	1.4
LAS ANIMAS	TRINIDAD 1											
$ Amount			9,697,355	9,384,897	206,168	351,384	552,142	624,054	0	0	0	0
$ Per Funded Pupil Count		1,044.6	9,283	8,984	197	336	529	597	0	0	0	0
$ Per Membership Count		982.0	9,875	9,557	210	358	562	635	0	0	0	0
% All Funds			83.7	81.9	1.8	3.1	4.8	5.4	0.0	0.0	0.0	0.0
LAS ANIMAS	PRIMERO REORGANIZED 2											
$ Amount			3,285,954	3,489,467	74,501	45,643	58,777	151,545	0	0	0	0
$ Per Funded Pupil Count		181.5	18,104	19,226	410	251	324	835	0	0	0	0
$ Per Membership Count		192.0	17,114	18,174	388	238	306	789	0	0	0	0
% All Funds			69.9	35.4	1.6	0.5	1.3	1.5	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3											
$ Amount			3,665,194	3,072,552	123,493	113,417	158,588	203,650	0	0	0	0
$ Per Funded Pupil Count		353.3	10,374	8,697	350	321	449	576	0	0	0	0
$ Per Membership Count		359.0	10,209	8,559	344	316	442	567	0	0	0	0
% All Funds			92.9	90.6	3.1	3.3	4.0	6.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6											
$ Amount			2,043,019	1,951,747	34,026	36,754	51,450	108,701	0	0	0	0
$ Per Funded Pupil Count		112.2	18,209	17,395	303	328	459	969	0	0	0	0
$ Per Membership Count		123.0	16,610	15,868	277	299	418	884	0	0	0	0
% All Funds			93.0	90.0	1.5	1.7	2.3	5.0	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82											
$ Amount			3,483,493	3,496,978	33,624	37,808	46,088	107,878	0	0	0	3,350
$ Per Funded Pupil Count		448.4	7,769	7,799	75	84	103	241	0	0	0	7
$ Per Membership Count		462.0	7,540	7,569	73	82	100	234	0	0	0	7
% All Funds			96.0	94.2	0.9	1.0	1.3	2.9	0.0	0.0	0.0	0.1
LAS ANIMAS	KIM REORGANIZED 88											
$ Amount			1,139,585	993,823	75,957	73,236	31,294	65,858	0	0	0	0
$ Per Funded Pupil Count		51.7	22,042	19,223	1,469	1,417	605	1,274	0	0	0	0
$ Per Membership Count		57.0	19,993	17,435	1,333	1,285	549	1,155	0	0	0	0
% All Funds			77.8	74.0	5.2	5.5	2.1	4.9	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113											
$ Amount			2,270,164	2,114,971	82,546	91,319	75,014	100,522	0	0	101,188	106,958
$ Per Funded Pupil Count		166.0	13,676	12,741	497	550	452	606	0	0	610	644
$ Per Membership Count		190.0	11,948	11,131	434	481	395	529	0	0	533	563
% All Funds			73.9	71.0	2.7	3.1	2.4	3.4	0.0	0.0	3.3	3.6
LINCOLN	LIMON RE-4J											
$ Amount			5,007,998	4,538,369	358,813	342,873	191,498	170,310	0	96,081	799,871	889,706
$ Per Funded Pupil Count		485.0	10,326	9,357	740	707	395	351	0	198	1,649	1,834
$ Per Membership Count		476.0	10,521	9,534	754	720	402	358	0	202	1,680	1,869
% All Funds			70.7	67.4	5.1	5.1	2.7	2.5	0.0	1.4	11.3	13.2

COUNTY	DISTRICT/BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
LINCOLN	KARVAL RE-23											
$ Amount			961,450	934,433	18,704	20,516	28,526	57,381	0	0	0	0
$ Per Funded Pupil Count		50.0	19,229	18,689	374	410	571	1,148	0	0	0	0
$ Per Membership Count		42.0	22,892	22,248	445	488	679	1,366	0	0	0	0
% All Funds			95.3	92.3	1.9	2.0	2.8	5.7	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1											
$ Amount			18,404,464	16,829,295	958,213	940,477	735,633	730,638	598,455	1,140,482	201,841	284,284
$ Per Funded Pupil Count		2,126.1	8,656	7,916	451	442	346	344	281	536	95	134
$ Per Membership Count		2,291.0	8,033	7,346	418	411	321	319	261	498	88	124
% All Funds			76.1	73.6	4.0	4.1	3.0	3.2	2.5	5.0	0.8	1.2
LOGAN	FRENCHMAN RE-3											
$ Amount			2,668,880	2,450,355	96,435	91,761	98,067	119,204	0	0	0	0
$ Per Funded Pupil Count		183.6	14,536	13,346	525	500	534	649	0	0	0	0
$ Per Membership Count		192.0	13,900	12,762	502	478	511	621	0	0	0	0
% All Funds			91.8	90.6	3.3	3.4	3.4	4.4	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4											
$ Amount			3,605,889	3,404,547	149,053	146,088	133,062	147,196	0	0	0	0
$ Per Funded Pupil Count		306.2	11,776	11,119	487	477	435	481	0	0	0	0
$ Per Membership Count		301.0	11,980	11,311	495	485	442	489	0	0	0	0
% All Funds			89.0	88.3	3.7	3.8	3.3	3.8	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5											
$ Amount			3,220,074	2,946,499	119,929	106,297	83,788	130,720	0	0	0	0
$ Per Funded Pupil Count		160.9	20,013	18,313	745	661	521	812	0	0	0	0
$ Per Membership Count		170.0	18,942	17,332	705	625	493	769	0	0	0	0
% All Funds			94.0	92.6	3.5	3.3	2.4	4.1	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT											
$ Amount			2,524,205	2,519,420	62,957	75,585	40,568	74,581	0	0	0	0
$ Per Funded Pupil Count		162.0	15,582	15,552	389	467	250	460	0	0	0	0
$ Per Membership Count		165.0	15,298	15,269	382	458	246	452	0	0	0	0
% All Funds			48.5	33.5	1.2	1.0	0.8	1.0	0.0	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50											
$ Amount			4,452,118	4,178,911	155,430	129,161	88,843	120,131	0	0	0	0
$ Per Funded Pupil Count		443.2	10,045	9,429	351	291	200	271	0	0	0	0
$ Per Membership Count		451.0	9,872	9,266	345	286	197	266	0	0	0	0
% All Funds			88.9	88.6	3.1	2.7	1.8	2.5	0.0	0.0	0.0	0.0
MESA	MESA COUNTY VALLEY 51											
$ Amount			186,300,769	179,079,727	5,077,356	4,992,082	6,272,760	6,398,846	0	0	2,973,344	5,399,165
$ Per Funded Pupil Count		21,099.0	8,830	8,488	241	237	297	303	0	0	141	256
$ Per Membership Count		22,084.0	8,436	8,109	230	226	284	290	0	0	135	244
% All Funds			46.8	63.9	1.3	1.8	1.6	2.3	0.0	0.0	0.7	1.9
MINERAL	CREEDE CONSOLIDATED 1											
$ Amount			1,677,118	1,949,619	49,003	49,629	43,320	89,858	0	0	0	0
$ Per Funded Pupil Count		80.6	20,808	24,189	608	616	537	1,115	0	0	0	0
$ Per Membership Count		80.0	20,964	24,370	613	620	541	1,123	0	0	0	0
% All Funds			71.1	72.9	2.1	1.9	1.8	3.4	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1											
$ Amount			21,467,371	20,439,080	455,324	507,701	572,632	613,725	0	0	3,753	899,657
$ Per Funded Pupil Count		2,069.5	10,373	9,876	220	245	277	297	0	0	2	435
$ Per Membership Count		2,248.0	9,550	9,092	203	226	255	273	0	0	2	400
% All Funds			86.0	78.5	1.8	1.9	2.3	2.4	0.0	0.0	0.0	3.5

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
MONTEZUMA	MONTEZUMA-CORTEZ RE-1											
$ Amount			22,786,824	21,407,120	486,200	458,962	1,103,944	1,102,628	17	119,610	382,287	299,076
$ Per Funded Pupil Count		2,705.5	8,422	7,912	180	170	408	408	0	44	141	111
$ Per Membership Count		2,784.0	8,185	7,689	175	165	397	396	0	43	137	107
% All Funds			77.4	67.9	1.7	1.5	3.7	3.5	0.0	0.4	1.3	0.9
MONTEZUMA	DOLORES RE-4A											
$ Amount			7,571,675	6,897,343	165,820	155,234	250,968	239,495	0	11,821	610	79,865
$ Per Funded Pupil Count		695.9	10,880	9,911	238	223	361	344	0	17	1	115
$ Per Membership Count		749.0	10,109	9,209	221	207	335	320	0	16	1	107
% All Funds			90.0	88.4	2.0	2.0	3.0	3.1	0.0	0.2	0.0	1.0
MONTEZUMA	MANCOS RE-6											
$ Amount			4,913,812	4,533,141	98,196	99,497	230,103	264,267	0	0	94,994	94,575
$ Per Funded Pupil Count		462.4	10,627	9,804	212	215	498	572	0	0	205	205
$ Per Membership Count		500.0	9,828	9,066	196	199	460	529	0	0	190	189
% All Funds			42.8	69.3	0.9	1.5	2.0	4.0	0.0	0.0	0.8	1.4
MONTROSE	MONTROSE COUNTY RE-1J											
$ Amount			49,502,898	44,364,370	1,866,787	1,675,185	1,837,385	2,007,463	1,043	794,750	19,359	922,833
$ Per Funded Pupil Count		5,870.3	8,433	7,557	318	285	313	342	0	135	3	157
$ Per Membership Count		6,260.0	7,908	7,087	298	268	294	321	0	127	3	147
% All Funds			70.3	50.3	2.7	1.9	2.6	2.3	0.0	0.9	0.0	1.0
MONTROSE	WEST END RE-2											
$ Amount			4,297,990	4,416,684	103,703	105,439	117,571	83,733	0	34,139	0	0
$ Per Funded Pupil Count		280.1	15,344	15,768	370	376	420	299	0	122	0	0
$ Per Membership Count		317.0	13,558	13,933	327	333	371	264	0	108	0	0
% All Funds			92.2	92.8	2.2	2.2	2.5	1.8	0.0	0.7	0.0	0.0
MORGAN	BRUSH RE-2(J)											
$ Amount			15,975,630	13,194,581	510,420	521,415	805,920	716,079	0	0	0	0
$ Per Funded Pupil Count		1,471.5	10,857	8,967	347	354	548	487	0	0	0	0
$ Per Membership Count		1,506.0	10,608	8,761	339	346	535	475	0	0	0	0
% All Funds			24.6	50.5	0.8	2.0	1.2	2.7	0.0	0.0	0.0	0.0
MORGAN	FORT MORGAN RE-3											
$ Amount			28,317,461	27,056,790	590,223	576,491	1,746,962	1,674,196	235,888	546,889	0	0
$ Per Funded Pupil Count		3,112.1	9,099	8,694	190	185	561	538	76	176	0	0
$ Per Membership Count		3,284.0	8,623	8,239	180	176	532	510	72	167	0	0
% All Funds			75.7	74.5	1.6	1.6	4.7	4.6	0.6	1.5	0.0	0.0
MORGAN	WELDON VALLEY RE-20(J)											
$ Amount			2,991,650	2,696,455	70,070	98,660	72,101	121,203	1,768	69,333	0	134,331
$ Per Funded Pupil Count		214.0	13,980	12,600	327	461	337	566	8	324	0	628
$ Per Membership Count		234.0	12,785	11,523	299	422	308	518	8	296	0	574
% All Funds			92.9	84.4	2.2	3.1	2.2	3.8	0.1	2.2	0.0	4.2
MORGAN	WIGGINS RE-50(J)											
$ Amount			5,670,742	4,835,190	337,823	350,886	253,422	222,827	0	0	17,438	130,128
$ Per Funded Pupil Count		574.2	9,876	8,421	588	611	441	388	0	0	30	227
$ Per Membership Count		606.0	9,358	7,979	557	579	418	368	0	0	29	215
% All Funds			62.5	18.5	3.7	1.3	2.8	0.9	0.0	0.0	0.2	0.5
OTERO	EAST OTERO R-1											
$ Amount			12,121,881	9,581,764	467,678	506,530	955,602	972,169	0	102,656	0	301,312
$ Per Funded Pupil Count		1,429.3	8,481	6,704	327	354	669	680	0	72	0	211
$ Per Membership Count		1,423.0	8,519	6,733	329	356	672	683	0	72	0	212
% All Funds			57.5	51.2	2.2	2.7	4.5	5.2	0.0	0.5	0.0	1.6

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
OTERO	ROCKY FORD R-2											
$ Amount			7,754,561	7,328,353	220,340	243,112	553,966	607,653	0	0	1,255,705	1,275,682
$ Per Funded Pupil Count		799.6	9,698	9,165	276	304	693	760	0	0	1,570	1,595
$ Per Membership Count		796.0	9,742	9,206	277	305	696	763	0	0	1,578	1,603
% All Funds			71.7	65.7	2.0	2.2	5.1	5.4	0.0	0.0	11.6	11.4
OTERO	MANZANOLA 3J											
$ Amount			2,220,760	2,138,612	71,868	70,516	75,823	85,073	0	0	0	0
$ Per Funded Pupil Count		133.2	16,672	16,056	540	529	569	639	0	0	0	0
$ Per Membership Count		140.0	15,863	15,276	513	504	542	608	0	0	0	0
% All Funds			93.8	93.2	3.0	3.1	3.2	3.7	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J											
$ Amount			4,043,050	3,843,298	244,312	233,851	191,234	201,317	0	72,823	6,350	41,897
$ Per Funded Pupil Count		394.0	10,262	9,755	620	594	485	511	0	185	16	106
$ Per Membership Count		383.0	10,556	10,035	638	611	499	526	0	190	17	109
% All Funds			86.9	84.8	5.3	5.2	4.1	4.4	0.0	1.6	0.1	0.9
OTERO	CHERAW 31											
$ Amount			2,660,216	2,381,874	78,647	63,187	81,631	87,321	0	55,326	0	0
$ Per Funded Pupil Count		198.8	13,381	11,981	396	318	411	439	0	278	0	0
$ Per Membership Count		207.0	12,851	11,507	380	305	394	422	0	267	0	0
% All Funds			94.3	92.0	2.8	2.4	2.9	3.4	0.0	2.1	0.0	0.0
OTERO	SWINK 33											
$ Amount			4,074,653	3,317,209	181,588	178,680	188,593	172,408	0	0	293	6,385
$ Per Funded Pupil Count		361.5	11,272	9,176	502	494	522	477	0	0	1	18
$ Per Membership Count		372.0	10,953	8,917	488	480	507	463	0	0	1	17
% All Funds			87.9	85.9	3.9	4.6	4.1	4.5	0.0	0.0	0.0	0.2
OURAY	OURAY R-1											
$ Amount			3,254,478	2,618,866	177,181	220,847	64,147	97,181	0	64,686	0	16,960
$ Per Funded Pupil Count		171.0	19,032	15,315	1,036	1,292	375	568	0	378	0	99
$ Per Membership Count		171.0	19,032	15,315	1,036	1,292	375	568	0	378	0	99
% All Funds			87.2	78.4	4.7	6.6	1.7	2.9	0.0	1.9	0.0	0.5
OURAY	RIDGWAY R-2											
$ Amount			4,689,454	4,403,029	259,599	223,083	111,055	205,811	0	0	54,943	210,285
$ Per Funded Pupil Count		325.0	14,429	13,548	799	686	342	633	0	0	169	647
$ Per Membership Count		355.0	13,210	12,403	731	628	313	580	0	0	155	592
% All Funds			77.6	74.8	4.3	3.8	1.8	3.5	0.0	0.0	0.9	3.6
PARK	PLATTE CANYON 1											
$ Amount			9,320,128	8,497,963	322,450	310,382	240,505	253,873	0	0	0	0
$ Per Funded Pupil Count		923.7	10,090	9,200	349	336	260	275	0	0	0	0
$ Per Membership Count		928.0	10,043	9,157	347	334	259	274	0	0	0	0
% All Funds			83.2	82.3	2.9	3.0	2.1	2.5	0.0	0.0	0.0	0.0
PARK	PARK COUNTY RE-2											
$ Amount			8,241,995	6,823,226	159,065	164,939	253,643	338,227	30,447	149,548	5,438	60,521
$ Per Funded Pupil Count		664.2	12,409	10,273	239	248	382	509	46	225	8	91
$ Per Membership Count		730.0	11,290	9,347	218	226	347	463	42	205	7	83
% All Funds			83.8	78.4	1.6	1.9	2.6	3.9	0.3	1.7	0.1	0.7
PHILLIPS	HOLYOKE RE-1J											
$ Amount			7,018,399	6,734,837	249,114	207,873	214,730	212,481	0	0	0	0
$ Per Funded Pupil Count		587.4	11,948	11,466	424	354	366	362	0	0	0	0
$ Per Membership Count		583.0	12,038	11,552	427	357	368	364	0	0	0	0
% All Funds			91.8	92.1	3.3	2.8	2.8	2.9	0.0	0.0	0.0	0.0

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
PHILLIPS	HAXTUN RE-2J											
$ Amount			3,648,665	3,194,310	212,696	240,010	160,182	151,408	2,225	55,080	163,561	97,907
$ Per Funded Pupil Count		311.0	11,732	10,271	684	772	515	487	7	177	526	315
$ Per Membership Count		350.0	10,425	9,127	608	686	458	433	6	157	467	280
% All Funds			82.5	79.9	4.8	6.0	3.6	3.8	0.1	1.4	3.7	2.4
PITKIN	ASPEN 1											
$ Amount			29,128,439	27,555,967	3,000,089	3,363,068	0	0	0	0	2,571,925	2,372,506
$ Per Funded Pupil Count		1,658.4	17,564	16,616	1,809	2,028	0	0	0	0	1,551	1,431
$ Per Membership Count		1,678.0	17,359	16,422	1,788	2,004	0	0	0	0	1,533	1,414
% All Funds			62.3	61.8	6.4	7.5	0.0	0.0	0.0	0.0	5.5	5.3
PROWERS	GRANADA RE-1											
$ Amount			2,687,900	2,320,235	140,130	159,497	102,627	160,250	0	0	0	0
$ Per Funded Pupil Count		193.4	13,898	11,997	725	825	531	829	0	0	0	0
$ Per Membership Count		204.0	13,176	11,374	687	782	503	786	0	0	0	0
% All Funds			91.7	87.9	4.8	6.0	3.5	6.1	0.0	0.0	0.0	0.0
PROWERS	LAMAR RE-2											
$ Amount			13,219,821	12,016,088	398,410	467,175	695,866	690,917	0	0	8,824	572,861
$ Per Funded Pupil Count		1,483.4	8,912	8,100	269	315	469	466	0	0	6	386
$ Per Membership Count		1,566.0	8,442	7,673	254	298	444	441	0	0	6	366
% All Funds			88.6	83.8	2.7	3.3	4.7	4.8	0.0	0.0	0.1	4.0
PROWERS	HOLLY RE-3											
$ Amount			3,382,961	3,137,785	233,983	205,009	159,239	160,555	0	0	183	54
$ Per Funded Pupil Count		287.8	11,755	10,903	813	712	553	558	0	0	1	0
$ Per Membership Count		308.0	10,984	10,188	760	666	517	521	0	0	1	0
% All Funds			83.1	83.6	5.7	5.5	3.9	4.3	0.0	0.0	0.0	0.0
PROWERS	WILEY RE-13 JT											
$ Amount			2,811,219	2,436,657	142,935	167,781	122,249	122,061	15,181	75,255	0	116,686
$ Per Funded Pupil Count		237.6	11,832	10,255	602	706	515	514	64	317	0	491
$ Per Membership Count		249.0	11,290	9,786	574	674	491	490	61	302	0	469
% All Funds			88.7	81.4	4.5	5.6	3.9	4.1	0.5	2.5	0.0	3.9
PUEBLO	PUEBLO CITY 60											
$ Amount			141,609,844	136,729,826	2,123,349	2,016,764	10,269,380	9,058,923	45,999	682,777	1,436,614	10,059,290
$ Per Funded Pupil Count		16,746.0	8,456	8,165	127	120	613	541	3	41	86	601
$ Per Membership Count		16,910.0	8,374	8,086	126	119	607	536	3	40	85	595
% All Funds			79.0	74.5	1.2	1.1	5.7	4.9	0.0	0.4	0.8	5.5
PUEBLO	PUEBLO COUNTY 70											
$ Amount			95,045,352	80,095,235	2,514,549	3,522,609	4,030,189	3,906,886	67,097	1,256,559	0	0
$ Per Funded Pupil Count		9,430.8	10,078	8,493	267	374	427	414	7	133	0	0
$ Per Membership Count		9,861.0	9,639	8,122	255	357	409	396	7	127	0	0
% All Funds			83.1	79.4	2.2	3.5	3.5	3.9	0.1	1.2	0.0	0.0
RIO BLANCO	MEEKER RE1											
$ Amount			7,477,104	7,066,839	209,838	215,773	237,898	275,584	0	0	3,832	182,872
$ Per Funded Pupil Count		691.2	10,818	10,224	304	312	344	399	0	0	6	265
$ Per Membership Count		742.0	10,077	9,524	283	291	321	371	0	0	5	246
% All Funds			72.6	72.0	2.0	2.2	2.3	2.8	0.0	0.0	0.0	1.9
RIO BLANCO	RANGELY RE-4											
$ Amount			6,012,779	5,181,354	212,959	237,209	116,653	146,487	0	0	19,328	1,350
$ Per Funded Pupil Count		487.9	12,324	10,620	436	486	239	300	0	0	40	3
$ Per Membership Count		512.0	11,744	10,120	416	463	228	286	0	0	38	3
% All Funds			69.0	63.3	2.4	2.9	1.3	1.8	0.0	0.0	0.2	0.0

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
RIO GRANDE	UPPER RIO GRANDE C-7											
$ Amount			5,094,453	4,735,196	121,021	200,332	154,075	258,358	0	125,419	0	299,822
$ Per Funded Pupil Count		438.9	11,607	10,789	276	456	351	589	0	286	0	683
$ Per Membership Count		411.0	12,395	11,521	294	487	375	629	0	305	0	729
% All Funds			19.0	57.5	0.5	2.4	0.6	3.1	0.0	1.5	0.0	3.6
RIO GRANDE	MONTE VISTA C-8											
$ Amount			9,643,399	9,194,077	283,009	343,658	541,814	516,936	3	117,317	0	0
$ Per Funded Pupil Count		1,114.0	8,657	8,253	254	308	486	464	0	105	0	0
$ Per Membership Count		1,153.0	8,364	7,974	245	298	470	448	0	102	0	0
% All Funds			81.9	73.5	2.4	2.7	4.6	4.1	0.0	0.9	0.0	0.0
RIO GRANDE	SARGENT RE-33J											
$ Amount			3,972,965	3,482,679	185,379	202,073	158,015	186,898	0	88,839	7	130,877
$ Per Funded Pupil Count		406.8	9,766	8,561	456	497	388	459	0	218	0	322
$ Per Membership Count		370.0	10,738	9,413	501	546	427	505	0	240	0	354
% All Funds			81.5	75.3	3.8	4.4	3.2	4.0	0.0	1.9	0.0	2.8
ROUTT	HAYDEN RE-1											
$ Amount			6,653,294	5,579,122	184,257	254,834	108,270	158,118	0	0	66	54,146
$ Per Funded Pupil Count		401.8	16,559	13,885	459	634	269	394	0	0	0	135
$ Per Membership Count		443.0	15,019	12,594	416	575	244	357	0	0	0	122
% All Funds			93.9	89.2	2.6	4.1	1.5	2.5	0.0	0.0	0.0	0.9
ROUTT	STEAMBOAT SPRINGS RE-2											
$ Amount			29,129,697	27,231,263	923,965	888,088	716,069	737,088	0	0	19,725	894,114
$ Per Funded Pupil Count		2,576.5	11,306	10,569	359	345	278	286	0	0	8	347
$ Per Membership Count		2,659.0	10,955	10,241	347	334	269	277	0	0	7	336
% All Funds			54.9	63.7	1.7	2.1	1.3	1.7	0.0	0.0	0.0	2.1
ROUTT	SOUTH ROUTT RE 3											
$ Amount			6,100,056	5,264,546	198,200	194,560	144,576	187,945	0	0	155,995	419,180
$ Per Funded Pupil Count		341.9	17,842	15,398	580	569	423	550	0	0	456	1,226
$ Per Membership Count		359.0	16,992	14,664	552	542	403	524	0	0	435	1,168
% All Funds			83.0	76.6	2.7	2.8	2.0	2.7	0.0	0.0	2.1	6.1
SAGUACHE	MOUNTAIN VALLEY RE 1											
$ Amount			2,114,161	1,860,007	61,005	52,240	78,019	120,836	0	0	0	0
$ Per Funded Pupil Count		123.1	17,174	15,110	496	424	634	982	0	0	0	0
$ Per Membership Count		125.0	16,913	14,880	488	418	624	967	0	0	0	0
% All Funds			24.9	42.5	0.7	1.2	0.9	2.8	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2											
$ Amount			4,024,658	3,345,227	47,643	34,267	80,968	137,957	0	0	2,378	9,604
$ Per Funded Pupil Count		219.9	18,302	15,212	217	156	368	627	0	0	11	44
$ Per Membership Count		232.0	17,348	14,419	205	148	349	595	0	0	10	41
% All Funds			87.1	85.3	1.0	0.9	1.8	3.5	0.0	0.0	0.1	0.2
SAGUACHE	CENTER 26 JT											
$ Amount			7,013,249	6,906,265	172,947	146,438	409,388	449,711	0	0	0	0
$ Per Funded Pupil Count		647.1	10,838	10,673	267	226	633	695	0	0	0	0
$ Per Membership Count		626.0	11,203	11,032	276	234	654	718	0	0	0	0
% All Funds			74.1	77.4	1.8	1.6	4.3	5.0	0.0	0.0	0.0	0.0
SAN JUAN	SILVERTON 1											
$ Amount			1,478,485	1,694,482	66,878	58,733	10,396	46,419	0	0	244	0
$ Per Funded Pupil Count		67.4	21,936	25,141	992	871	154	689	0	0	4	0
$ Per Membership Count		68.0	21,742	24,919	983	864	153	683	0	0	4	0
% All Funds			88.3	89.8	4.0	3.1	0.6	2.5	0.0	0.0	0.0	0.0

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
SAN MIGUEL	TELLURIDE R-1											
$ Amount			10,402,772	11,891,729	236,280	367,717	240,993	331,848	0	0	95,370	179,222
$ Per Funded Pupil Count		900.2	11,556	13,210	262	408	268	369	0	0	106	199
$ Per Membership Count		902.0	11,533	13,184	262	408	267	368	0	0	106	199
% All Funds			64.4	70.3	1.5	2.2	1.5	2.0	0.0	0.0	0.6	1.1
SAN MIGUEL	NORWOOD R-2J											
$ Amount			3,965,040	3,712,377	58,497	75,187	100,745	170,967	0	0	0	0
$ Per Funded Pupil Count		244.6	16,210	15,177	239	307	412	699	0	0	0	0
$ Per Membership Count		239.0	16,590	15,533	245	315	422	715	0	0	0	0
% All Funds			89.1	87.6	1.3	1.8	2.3	4.0	0.0	0.0	0.0	0.0
SEDGWICK	JULESBURG RE-1											
$ Amount			4,649,044	3,979,238	112,656	106,491	175,748	193,604	0	0	0	0
$ Per Funded Pupil Count		498.4	9,328	7,984	226	214	353	388	0	0	0	0
$ Per Membership Count		520.0	8,940	7,652	217	205	338	372	0	0	0	0
% All Funds			94.1	92.9	2.3	2.5	3.6	4.5	0.0	0.0	0.0	0.0
SEDGWICK	REVERE SCHOOL DISTRICT											
$ Amount			2,116,356	1,835,412	239,608	338,296	85,889	84,501	0	0	1,559	0
$ Per Funded Pupil Count		127.7	16,573	14,373	1,876	2,649	673	662	0	0	12	0
$ Per Membership Count		117.0	18,089	15,687	2,048	2,891	734	722	0	0	13	0
% All Funds			70.4	66.9	8.0	12.3	2.9	3.1	0.0	0.0	0.1	0.0
SUMMIT	SUMMIT RE-1											
$ Amount			37,768,924	35,106,098	856,232	852,081	1,368,110	1,494,830	0	0	0	846,991
$ Per Funded Pupil Count		3,394.8	11,126	10,341	252	251	403	440	0	0	0	249
$ Per Membership Count		3,592.0	10,515	9,773	238	237	381	416	0	0	0	236
% All Funds			67.1	37.4	1.5	0.9	2.4	1.6	0.0	0.0	0.0	0.9
TELLER	CRIPPLE CREEK-VICTOR RE-1											
$ Amount			5,111,179	4,859,332	88,300	62,930	158,000	238,046	0	0	0	77,388
$ Per Funded Pupil Count		346.6	14,747	14,020	255	182	456	687	0	0	0	223
$ Per Membership Count		367.0	13,927	13,241	241	171	431	649	0	0	0	211
% All Funds			63.1	61.8	1.1	0.8	1.9	3.0	0.0	0.0	0.0	1.0
TELLER	WOODLAND PARK RE-2											
$ Amount			22,456,503	21,954,876	822,312	772,740	829,111	925,571	24,391	447,999	0	0
$ Per Funded Pupil Count		2,347.8	9,565	9,351	350	329	353	394	10	191	0	0
$ Per Membership Count		2,502.0	8,975	8,775	329	309	331	370	10	179	0	0
% All Funds			87.9	86.0	3.2	3.0	3.2	3.6	0.1	1.8	0.0	0.0
WASHINGTON	AKRON R-1											
$ Amount			4,100,423	3,778,243	230,588	216,352	172,928	182,065	0	0	197,782	238,571
$ Per Funded Pupil Count		354.9	11,554	10,646	650	610	487	513	0	0	557	672
$ Per Membership Count		372.0	11,023	10,157	620	582	465	489	0	0	532	641
% All Funds			78.5	76.6	4.4	4.4	3.3	3.7	0.0	0.0	3.8	4.8
WASHINGTON	ARICKAREE R-2											
$ Amount			2,076,493	1,573,402	99,457	86,219	75,745	101,652	3,164	56,495	55,507	270,148
$ Per Funded Pupil Count		100.7	20,621	15,625	988	856	752	1,009	31	561	551	2,683
$ Per Membership Count		101.0	20,559	15,578	985	854	750	1,006	31	559	550	2,675
% All Funds			89.9	75.3	4.3	4.1	3.3	4.9	0.1	2.7	2.4	12.9
WASHINGTON	OTIS R-3											
$ Amount			3,113,135	2,767,383	121,010	106,402	99,806	106,693	37,209	91,449	0	0
$ Per Funded Pupil Count		231.7	13,436	11,944	522	459	431	460	161	395	0	0
$ Per Membership Count		243.0	12,811	11,388	498	438	411	439	153	376	0	0
% All Funds			87.2	84.4	3.4	3.2	2.8	3.3	1.0	2.8	0.0	0.0

COUNTY	DISTRICT/BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
WASHINGTON	**LONE STAR 101**											
$ Amount			1,932,622	1,790,820	108,640	85,109	52,534	62,745	0	0	0	0
$ Per Funded Pupil Count		117.1	16,504	15,293	928	727	449	536	0	0	0	0
$ Per Membership Count		119.0	16,241	15,049	913	715	441	527	0	0	0	0
% All Funds			92.1	92.1	5.2	4.4	2.5	3.2	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**											
$ Amount			1,922,536	2,004,018	56,868	67,358	73,460	131,526	0	0	0	0
$ Per Funded Pupil Count		94.3	20,387	21,252	603	714	779	1,395	0	0	0	0
$ Per Membership Count		106.0	18,137	18,906	536	635	693	1,241	0	0	0	0
% All Funds			93.7	91.0	2.8	3.1	3.6	6.0	0.0	0.0	0.0	0.0
WELD	**WELD RE-1**											
$ Amount			24,429,114	21,184,236	632,136	588,650	727,051	766,850	0	0	0	0
$ Per Funded Pupil Count		1,863.7	13,108	11,367	339	316	390	411	0	0	0	0
$ Per Membership Count		1,938.0	12,605	10,931	326	304	375	396	0	0	0	0
% All Funds			74.4	44.1	1.9	1.2	2.2	1.6	0.0	0.0	0.0	0.0
WELD	**EATON RE-2**											
$ Amount			16,172,510	14,307,360	481,885	481,536	776,324	793,157	1,755,722	1,975,447	153,503	515,746
$ Per Funded Pupil Count		1,902.2	8,502	7,521	253	253	408	417	923	1,039	81	271
$ Per Membership Count		1,913.0	8,454	7,479	252	252	406	415	918	1,033	80	270
% All Funds			77.3	74.3	2.3	2.5	3.7	4.1	8.4	10.3	0.7	2.7
WELD	**WELD RE-3J**											
$ Amount			27,994,897	24,072,834	593,901	680,282	953,270	881,884	12,919	329,645	84	915,592
$ Per Funded Pupil Count		2,283.2	12,261	10,543	260	298	418	386	6	144	0	401
$ Per Membership Count		2,475.0	11,311	9,726	240	275	385	356	5	133	0	370
% All Funds			77.8	32.4	1.6	0.9	2.6	1.2	0.0	0.4	0.0	1.2
WELD	**WINDSOR RE-4**											
$ Amount			54,819,244	49,158,623	1,540,703	1,403,322	1,281,917	1,265,012	146,171	647,198	1,181	536,338
$ Per Funded Pupil Count		5,965.1	9,190	8,241	258	235	215	212	25	108	0	90
$ Per Membership Count		6,300.0	8,701	7,803	245	223	203	201	23	103	0	85
% All Funds			75.5	39.6	2.1	1.1	1.8	1.0	0.2	0.5	0.0	0.4
WELD	**JOHNSTOWN-MILIKEN RE-5J**											
$ Amount			31,205,816	28,817,405	937,799	896,909	1,506,871	1,521,011	0	362,359	209,679	1,009,628
$ Per Funded Pupil Count		3,703.4	8,426	7,781	253	242	407	411	0	98	57	273
$ Per Membership Count		3,891.0	8,020	7,406	241	231	387	391	0	93	54	259
% All Funds			86.9	84.2	2.6	2.6	4.2	4.4	0.0	1.1	0.6	3.0
WELD	**GREELEY 6**											
$ Amount			230,680,232	219,056,542	1,820,742	1,749,462	9,422,787	10,366,988	3,239,816	7,704,332	977,844	5,781,345
$ Per Funded Pupil Count		21,661.1	10,650	10,113	84	81	435	479	150	356	45	267
$ Per Membership Count		22,325.0	10,333	9,812	82	78	422	464	145	345	44	259
% All Funds			83.3	80.6	0.7	0.6	3.4	3.8	1.2	2.8	0.4	2.1
WELD	**PLATTE VALLEY RE-7**											
$ Amount			13,724,605	12,788,057	670,391	668,750	419,886	455,170	0	0	13,280	143,177
$ Per Funded Pupil Count		1,121.8	12,234	11,400	598	596	374	406	0	0	12	128
$ Per Membership Count		1,095.0	12,534	11,679	612	611	383	416	0	0	12	131
% All Funds			74.5	68.3	3.6	3.6	2.3	2.4	0.0	0.0	0.1	0.8
WELD	**WELD RE-8**											
$ Amount			23,227,035	22,541,357	344,379	285,032	1,193,490	1,322,629	4,730	424,169	0	63,648
$ Per Funded Pupil Count		2,259.9	10,278	9,974	152	126	528	585	2	188	0	28
$ Per Membership Count		2,428.0	9,566	9,284	142	117	492	545	2	175	0	26
% All Funds			69.9	32.8	1.0	0.4	3.6	1.9	0.0	0.6	0.0	0.1

			GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WELD	AULT-HIGHLAND RE-9											
$ Amount			9,144,844	7,933,432	410,644	388,060	449,598	471,780	26,913	91,175	193,758	324,819
$ Per Funded Pupil Count		902.8	10,129	8,788	455	430	498	523	30	101	215	360
$ Per Membership Count		912.0	10,027	8,699	450	426	493	517	30	100	212	356
% All Funds			81.2	71.0	3.6	3.5	4.0	4.2	0.2	0.8	1.7	2.9
WELD	BRIGGSDALE RE-10											
$ Amount			2,508,336	2,925,485	95,841	90,566	81,919	100,473	0	0	0	0
$ Per Funded Pupil Count		166.0	15,110	17,623	577	546	493	605	0	0	0	0
$ Per Membership Count		176.0	14,252	16,622	545	515	465	571	0	0	0	0
% All Funds			81.8	84.3	3.1	2.6	2.7	2.9	0.0	0.0	0.0	0.0
WELD	PRAIRIE RE-11											
$ Amount			2,787,297	2,358,073	121,422	130,286	92,669	132,980	52	76,841	5,739	85,000
$ Per Funded Pupil Count		197.6	14,106	11,934	614	659	469	673	0	389	29	430
$ Per Membership Count		205.0	13,597	11,503	592	636	452	649	0	375	28	415
% All Funds			85.2	77.6	3.7	4.3	2.8	4.4	0.0	2.5	0.2	2.8
WELD	PAWNEE RE-12											
$ Amount			1,992,648	1,661,203	52,420	48,393	41,273	63,728	0	0	0	0
$ Per Funded Pupil Count		80.6	24,723	20,610	650	600	512	791	0	0	0	0
$ Per Membership Count		88.0	22,644	18,877	596	550	469	724	0	0	0	0
% All Funds			62.0	58.4	1.6	1.7	1.3	2.2	0.0	0.0	0.0	0.0
YUMA	YUMA 1											
$ Amount			9,322,510	8,823,839	265,352	245,239	286,264	364,849	0	0	374	767,784
$ Per Funded Pupil Count		770.5	12,099	11,452	344	318	372	474	0	0	0	996
$ Per Membership Count		831.0	11,218	10,618	319	295	344	439	0	0	0	924
% All Funds			88.1	81.1	2.5	2.3	2.7	3.4	0.0	0.0	0.0	7.1
YUMA	WRAY RD-2											
$ Amount			8,386,475	7,652,609	393,175	316,084	388,933	421,865	20	0	35	0
$ Per Funded Pupil Count		669.7	12,523	11,427	587	472	581	630	0	0	0	0
$ Per Membership Count		722.0	11,616	10,599	545	438	539	584	0	0	0	0
% All Funds			83.1	81.4	3.9	3.4	3.9	4.5	0.0	0.0	0.0	0.0
YUMA	IDALIA RJ-3											
$ Amount			2,861,919	2,615,903	145,335	134,493	131,028	155,049	0	0	14,524	11,691
$ Per Funded Pupil Count		203.8	14,043	12,836	713	660	643	761	0	0	71	57
$ Per Membership Count		216.0	13,250	12,111	673	623	607	718	0	0	67	54
% All Funds			82.8	81.7	4.2	4.2	3.8	4.8	0.0	0.0	0.4	0.4
YUMA	LIBERTY J-4											
$ Amount			1,531,869	1,429,810	106,094	101,906	36,027	62,869	0	0	241	13,497
$ Per Funded Pupil Count		64.7	23,676	22,099	1,640	1,575	557	972	0	0	4	209
$ Per Membership Count		72.0	21,276	19,858	1,474	1,415	500	873	0	0	3	187
% All Funds			85.4	82.7	5.9	5.9	2.0	3.6	0.0	0.0	0.0	0.8
	CHARTER SCHOOL INSTITUTE											
$ Amount			160,573,411	154,457,140	475,163	515,694	3,223,366	3,411,922	0	0	0	0
$ Per Funded Pupil Count		16,722.5	9,602	9,236	28	31	193	204	0	0	0	0
$ Per Membership Count		17,555.0	9,147	8,798	27	29	184	194	0	0	0	0
% All Funds			97.5	85.8	0.3	0.3	2.0	1.9	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/BOCES	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Amount		1,628,275	1,622,791	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
$ Amount		166,253	184,926	0	0	3,038,273	3,038,273	0	0	0	0
% All Funds		5.2	5.7	0.0	0.0	94.8	94.3	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
$ Amount		8,829,231	8,889,416	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Amount		2,206,611	3,650,276	0	145,770	0	0	0	0	0	0
% All Funds		100.0	96.2	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
$ Amount		11,649,668	11,643,446	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Amount		5,967,316	5,673,443	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
$ Amount		8,831,143	8,506,009	0	0	0	0	0	0	0	51,549
% All Funds		78.3	77.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
	SAN JUAN BOCES										
$ Amount		4,588,259	4,577,189	0	0	0	0	0	0	0	0
% All Funds		70.6	71.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Amount		5,020,782	4,692,035	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Amount		4,368,759	4,322,754	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2017-2018

COUNTY	DISTRICT/BOCES	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	SOUTHEASTERN BOCES										
$ Amount		2,634,971	2,562,336	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										
$ Amount		410,902	607,669	0	0	0	0	0	0	0	0
% All Funds		11.4	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
$ Amount		731,650	673,537	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Amount		2,623,859	2,623,860	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES										
$ Amount		3,824,101	3,620,533	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Amount		2,870,629	2,825,113	164,018	169,597	0	0	0	0	0	0
% All Funds		93.8	93.0	5.4	5.6	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES										
$ Amount		1,671,631	1,677,604	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Amount		1,071,689	1,080,918	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
$ Amount		3,153,337	3,107,425	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
$ Amount		1,810,869	1,810,869	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDUCATION REENVISIONED BOCES										
$ Amount		15,533,692	15,687,038	0	0	0	0	0	0	0	0
% All Funds		857.8	866.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO RIVER BOCES										
$ Amount		9,229,804	7,520,388	229,509	68,941	0	0	0	0	0	0
% All Funds		97.6	99.1	2.4	0.9	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2017-2018

	COUNTY	DISTRICT/BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	DISTRICT/CSI TOTALS											
$	Amount		8,673,614,563	8,288,707,040	185,376,841	193,376,357	303,011,172	301,805,094	11,696,747	54,118,518	105,660,329	328,083,474
	Per Funded Pupil Count	865,011.5	10,027	9,582	214	224	350	349	14	63	122	379
	Per Membership Count	906,829.0	9,565	9,140	204	213	334	333	13	60	117	362
%	All Funds		71.0	64.4	1.5	1.5	2.5	2.3	0.1	0.4	0.9	2.5
	BOCES/COLLABORATIVE TOTALS											
$	Amount		98,823,431	97,559,573	393,527	384,308	3,038,273	3,038,273	0	0	0	51,549
%	All Funds		89.9	89.9	0.4	0.4	2.8	2.8	0.0	0.0	0.0	0.0
	STATE TOTALS											
$	Amount		8,772,437,994	8,386,266,613	185,770,368	193,760,665	306,049,445	304,843,367	11,696,747	54,118,518	105,660,329	328,135,023
	Per Funded Pupil Count	865,011.5	10,141	9,695	215	224	354	352	14	63	122	379
	Per Membership Count	906,829.0	9,674	9,248	205	214	337	336	13	60	117	362
%	All Funds		71.1	64.6	1.5	1.5	2.5	2.3	0.1	0.4	0.9	2.5

		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures

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			BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
	COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation
	ADAMS	MAPLETON 1										
$	Amount		6,008,073	53,715,565	12,963,154	14,396,167	4,479,314	3,599,601	105,794,148	154,380,345	89,965,167	87,246,640
$	Per Funded Pupil Count	8,463.3	710	6,347	1,532	1,701	529	425	12,500	18,241	10,630	10,309
$	Per Membership Count	8,938.0	672	6,010	1,450	1,611	501	403	11,836	17,272	10,065	9,761
%	All Funds		5.7	34.8	12.3	9.3	4.2	2.3	100.0	100.0	58.3	56.5
	ADAMS	ADAMS 12 FIVE STAR										
$	Amount		2,687,323	59,409,645	53,650,551	46,094,875	36,864,446	32,679,049	457,431,010	524,592,284	368,892,950	357,425,910
$	Per Funded Pupil Count	36,982.6	73	1,606	1,451	1,246	997	884	12,369	14,185	9,975	9,665
$	Per Membership Count	38,870.0	69	1,528	1,380	1,186	948	841	11,768	13,496	9,490	9,195
%	All Funds		0.6	11.3	11.7	8.8	8.1	6.2	100.0	100.0	70.3	68.1
	ADAMS	ADAMS COUNTY 14										
$	Amount		0	0	6,713,763	5,645,856	9,813,259	9,607,535	90,948,319	84,581,362	72,448,650	70,104,721
$	Per Funded Pupil Count	7,128.1	0	0	942	792	1,377	1,348	12,759	11,866	10,164	9,835
$	Per Membership Count	7,400.0	0	0	907	763	1,326	1,298	12,290	11,430	9,790	9,474
%	All Funds		0.0	0.0	7.4	6.7	10.8	11.4	100.0	100.0	85.7	82.9
	ADAMS	SCHOOL DISTRICT 27J										
$	Amount		106,575,847	72,777,399	26,101,139	25,118,018	15,558,464	17,691,967	293,052,119	252,104,933	151,605,459	145,128,711
$	Per Funded Pupil Count	17,106.3	6,230	4,254	1,526	1,468	910	1,034	17,131	14,738	8,863	8,484
$	Per Membership Count	17,883.0	5,960	4,070	1,460	1,405	870	989	16,387	14,097	8,478	8,115
%	All Funds		36.4	28.9	8.9	10.0	5.3	7.0	100.0	100.0	60.1	57.6
	ADAMS	BENNETT 29J										
$	Amount		7,152,082	0	1,517,810	848,519	386,654	386,654	19,261,036	10,849,145	9,491,846	8,989,312
$	Per Funded Pupil Count	1,047.4	6,828	0	1,449	810	369	369	18,389	10,358	9,062	8,583
$	Per Membership Count	1,126.0	6,352	0	1,348	754	343	343	17,106	9,635	8,430	7,983
%	All Funds		37.1	0.0	7.9	7.8	2.0	3.6	100.0	100.0	87.5	82.9
	ADAMS	STRASBURG 31J										
$	Amount		45	0	822,564	807,975	191,334	288,732	10,624,747	10,093,269	8,961,667	8,654,322
$	Per Funded Pupil Count	956.7	0	0	860	845	200	302	11,106	10,550	9,367	9,046
$	Per Membership Count	1,018.0	0	0	808	794	188	284	10,437	9,915	8,803	8,501
%	All Funds		0.0	0.0	7.7	8.0	1.8	2.9	100.0	100.0	88.8	85.7
	ADAMS	WESTMINSTER SCHOOL DISTRICT										
$	Amount		0	0	8,686,238	8,381,081	9,324,663	8,819,088	118,641,295	116,110,553	100,885,752	98,278,410
$	Per Funded Pupil Count	9,324.9	0	0	932	899	1,000	946	12,723	12,452	10,819	10,539
$	Per Membership Count	9,441.0	0	0	920	888	988	934	12,567	12,299	10,686	10,410
%	All Funds		0.0	0.0	7.3	7.2	7.9	7.6	100.0	100.0	86.9	84.6
	ALAMOSA	ALAMOSA RE-11J										
$	Amount		0	0	1,739,446	1,712,665	1,743,606	1,735,458	24,552,248	23,944,813	20,750,945	20,085,889
$	Per Funded Pupil Count	2,343.9	0	0	742	731	744	740	10,475	10,216	8,853	8,569
$	Per Membership Count	2,336.0	0	0	745	733	746	743	10,510	10,250	8,883	8,598
%	All Funds		0.0	0.0	7.1	7.2	7.1	7.2	100.0	100.0	86.7	83.9
	ALAMOSA	SANGRE DE CRISTO RE-22J										
$	Amount		50	0	316,206	316,718	348	2,400	4,271,292	4,151,533	3,671,448	3,465,897
$	Per Funded Pupil Count	297.4	0	0	1,063	1,065	1	8	14,362	13,959	12,345	11,654
$	Per Membership Count	310.0	0	0	1,020	1,022	1	8	13,778	13,392	11,843	11,180
%	All Funds		0.0	0.0	7.4	7.6	0.0	0.1	100.0	100.0	88.4	83.5
	ARAPAHOE	ENGLEWOOD 1										
$	Amount		1,438,737	41,803,464	10,272,389	10,083,466	3,827,115	3,650,551	47,989,638	88,432,879	35,745,691	34,979,232
$	Per Funded Pupil Count	2,639.7	545	15,836	3,891	3,820	1,450	1,383	18,180	33,501	13,542	13,251
$	Per Membership Count	2,759.0	521	15,152	3,723	3,655	1,387	1,323	17,394	32,053	12,956	12,678
%	All Funds		3.0	47.3	21.4	11.4	8.0	4.1	100.0	100.0	40.4	39.6

	COUNTY	DISTRICT/BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	ARAPAHOE	**SHERIDAN 2**										
$	Amount		0	0	1,857,801	1,865,062	4,416,171	4,239,127	21,531,297	22,175,093	19,788,431	19,206,520
$	Per Funded Pupil Count	1,358.2	0	0	1,368	1,373	3,251	3,121	15,853	16,327	14,570	14,141
$	Per Membership Count	1,402.0	0	0	1,325	1,330	3,150	3,024	15,358	15,817	14,114	13,699
%	All Funds		0.0	0.0	8.6	8.4	20.5	19.1	100.0	100.0	89.2	86.6
	ARAPAHOE	**CHERRY CREEK 5**										
$	Amount		123,467,498	114,063,650	145,389,646	137,330,824	41,470,783	35,627,826	922,708,122	899,521,131	603,442,603	580,501,585
$	Per Funded Pupil Count	52,724.1	2,342	2,163	2,758	2,605	787	676	17,501	17,061	11,445	11,010
$	Per Membership Count	55,657.0	2,218	2,049	2,612	2,467	745	640	16,578	16,162	10,842	10,430
%	All Funds		13.4	12.7	15.8	15.3	4.5	4.0	100.0	100.0	67.1	64.5
	ARAPAHOE	**LITTLETON 6**										
$	Amount		61,681	5,583,610	14,270,757	11,600,445	11,182,498	10,521,877	185,235,376	191,328,691	168,848,619	163,885,089
$	Per Funded Pupil Count	14,703.7	4	380	971	789	761	716	12,598	13,012	11,483	11,146
$	Per Membership Count	15,643.0	4	357	912	742	715	673	11,841	12,231	10,794	10,477
%	All Funds		0.0	2.9	7.7	6.1	6.0	5.5	100.0	100.0	88.3	85.7
	ARAPAHOE	**DEER TRAIL 26J**										
$	Amount		10,606,203	3,646,588	541,529	216,392	0	0	14,283,882	6,623,632	2,609,858	2,514,973
$	Per Funded Pupil Count	180.7	58,695	20,180	2,997	1,198	0	0	79,047	36,655	14,443	13,918
$	Per Membership Count	205.0	51,738	17,788	2,642	1,056	0	0	69,677	32,310	12,731	12,268
%	All Funds		74.3	55.1	3.8	3.3	0.0	0.0	100.0	100.0	39.4	38.0
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$	Amount		6,277,120	55,786,266	58,427,781	54,417,169	43,390,761	31,455,521	537,713,233	549,313,759	419,182,289	408,759,812
$	Per Funded Pupil Count	38,869.0	161	1,435	1,503	1,400	1,116	809	13,834	14,132	10,784	10,516
$	Per Membership Count	40,920.0	153	1,363	1,428	1,330	1,060	769	13,141	13,424	10,244	9,989
%	All Funds		1.2	10.2	10.9	9.9	8.1	5.7	100.0	100.0	76.3	74.4
	ARAPAHOE	**BYERS 32J**										
$	Amount		0	0	10,622	219,740	693,907	238,427	23,614,782	23,105,995	22,552,528	22,267,098
$	Per Funded Pupil Count	2,717.6	0	0	4	81	255	88	8,690	8,502	8,299	8,194
$	Per Membership Count	2,872.0	0	0	4	77	242	83	8,222	8,045	7,853	7,753
%	All Funds		0.0	0.0	0.0	1.0	2.9	1.0	100.0	100.0	97.6	96.4
	ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$	Amount		0	0	920,100	959,700	1,423,710	1,074,432	17,318,600	16,571,448	14,483,561	13,707,380
$	Per Funded Pupil Count	1,619.6	0	0	568	593	879	663	10,693	10,232	8,943	8,463
$	Per Membership Count	1,660.0	0	0	554	578	858	647	10,433	9,983	8,725	8,257
%	All Funds		0.0	0.0	5.3	5.8	8.2	6.5	100.0	100.0	87.4	82.7
	BACA	**WALSH RE-1**										
$	Amount		0	0	0	0	87,888	87,888	2,883,635	2,651,067	2,475,092	2,331,217
$	Per Funded Pupil Count	142.8	0	0	0	0	615	615	20,194	18,565	17,333	16,325
$	Per Membership Count	168.0	0	0	0	0	523	523	17,164	15,780	14,733	13,876
%	All Funds		0.0	0.0	0.0	0.0	3.0	3.3	100.0	100.0	93.4	87.9
	BACA	**PRITCHETT RE-3**										
$	Amount		0	0	0	0	0	0	1,208,485	1,131,026	1,034,823	978,451
$	Per Funded Pupil Count	50.0	0	0	0	0	0	0	24,170	22,621	20,696	19,569
$	Per Membership Count	42.0	0	0	0	0	0	0	28,773	26,929	24,639	23,296
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.5	86.5
	BACA	**SPRINGFIELD RE-4**										
$	Amount		0	0	0	0	0	0	3,923,444	3,536,671	3,391,037	3,259,372
$	Per Funded Pupil Count	300.6	0	0	0	0	0	0	13,052	11,765	11,281	10,843
$	Per Membership Count	341.0	0	0	0	0	0	0	11,506	10,371	9,944	9,558
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.9	92.2

	COUNTY	DISTRICT/BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	BACA	**VILAS RE-5**										
$	Amount		0	0	0	0	0	0	1,031,591	963,559	948,443	903,591
$	Per Funded Pupil Count	50.0	0	0	0	0	0	0	20,632	19,271	18,969	18,072
$	Per Membership Count	45.0	0	0	0	0	0	0	22,924	21,412	21,077	20,080
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.4	93.8
	BACA	**CAMPO RE-6**										
$	Amount		0	0	0	0	0	0	1,118,180	1,171,422	1,092,862	1,032,916
$	Per Funded Pupil Count	50.0	0	0	0	0	0	0	22,364	23,428	21,857	20,658
$	Per Membership Count	41.0	0	0	0	0	0	0	27,273	28,571	26,655	25,193
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.3	88.2
	BENT	**LAS ANIMAS RE-1**										
$	Amount		669,440	836,800	201,879	169,314	363,923	363,923	16,244,101	15,534,492	12,919,279	12,780,742
$	Per Funded Pupil Count	1,686.3	397	496	120	100	216	216	9,633	9,212	7,661	7,579
$	Per Membership Count	1,719.0	389	487	117	98	212	212	9,450	9,037	7,516	7,435
%	All Funds		4.1	5.4	1.2	1.1	2.2	2.3	100.0	100.0	83.2	82.3
	BENT	**MCCLAVE RE-2**										
$	Amount		0	0	0	0	493,223	5,600	3,945,870	3,173,888	2,937,537	2,822,663
$	Per Funded Pupil Count	244.6	0	0	0	0	2,016	23	16,132	12,976	12,010	11,540
$	Per Membership Count	256.0	0	0	0	0	1,927	22	15,414	12,398	11,475	11,026
%	All Funds		0.0	0.0	0.0	0.0	12.5	0.2	100.0	100.0	92.6	88.9
	BOULDER	**ST VRAIN VALLEY RE 1J**										
$	Amount		2,501,536	99,790,266	57,366,542	49,989,081	19,308,663	42,029,192	413,813,031	515,608,468	314,897,242	305,445,643
$	Per Funded Pupil Count	30,032.3	83	3,323	1,910	1,665	643	1,399	13,779	17,168	10,485	10,171
$	Per Membership Count	32,421.0	77	3,078	1,769	1,542	596	1,296	12,764	15,904	9,713	9,421
%	All Funds		0.6	19.4	13.9	9.7	4.7	8.2	100.0	100.0	61.1	59.2
	BOULDER	**BOULDER VALLEY RE 2**										
$	Amount		4,007,115	134,137,252	54,187,169	57,398,762	48,298,879	61,628,178	465,033,124	614,351,508	380,964,306	364,681,801
$	Per Funded Pupil Count	29,822.0	134	4,498	1,817	1,925	1,620	2,067	15,594	20,601	12,775	12,229
$	Per Membership Count	31,282.0	128	4,288	1,732	1,835	1,544	1,970	14,866	19,639	12,178	11,658
%	All Funds		0.9	21.8	11.7	9.3	10.4	10.0	100.0	100.0	62.0	59.4
	CHAFFEE	**BUENA VISTA R-31**										
$	Amount		98	77,512	1,483,810	291,650	0	0	14,488,186	12,827,897	12,112,483	11,601,331
$	Per Funded Pupil Count	964.5	0	80	1,538	302	0	0	15,021	13,300	12,558	12,028
$	Per Membership Count	1,059.0	0	73	1,401	275	0	0	13,681	12,113	11,438	10,955
%	All Funds		0.0	0.6	10.2	2.3	0.0	0.0	100.0	100.0	94.4	90.4
	CHAFFEE	**SALIDA R-32**										
$	Amount		470,411	625,908	2,111,956	2,086,567	1,472,483	1,489,629	17,881,723	16,927,993	13,723,342	13,365,900
$	Per Funded Pupil Count	1,195.4	394	524	1,767	1,745	1,232	1,246	14,959	14,161	11,480	11,181
$	Per Membership Count	1,255.0	375	499	1,683	1,663	1,173	1,187	14,248	13,488	10,935	10,650
%	All Funds		2.6	3.7	11.8	12.3	8.2	8.8	100.0	100.0	81.1	79.0
	CHEYENNE	**KIT CARSON R-1**										
$	Amount		0	0	0	0	0	0	2,495,290	2,366,927	2,274,411	2,113,904
$	Per Funded Pupil Count	111.2	0	0	0	0	0	0	22,440	21,285	20,453	19,010
$	Per Membership Count	109.0	0	0	0	0	0	0	22,893	21,715	20,866	19,394
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.1	89.3
	CHEYENNE	**CHEYENNE COUNTY RE-5**										
$	Amount		0	0	0	0	0	0	3,656,787	3,280,400	3,043,112	2,895,777
$	Per Funded Pupil Count	169.1	0	0	0	0	0	0	21,625	19,399	17,996	17,125
$	Per Membership Count	179.0	0	0	0	0	0	0	20,429	18,326	17,001	16,178
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.8	88.3

		BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation
CLEAR CREEK	CLEAR CREEK RE-1										
$ Amount		0	0	1,886,011	2,026,386	406,841	496,040	12,962,227	13,220,408	10,390,932	9,478,532
$ Per Funded Pupil Count	799.3	0	0	2,360	2,535	509	621	16,217	16,540	13,000	11,859
$ Per Membership Count	808.0	0	0	2,334	2,508	504	614	16,042	16,362	12,860	11,731
% All Funds		0.0	0.0	14.6	15.3	3.1	3.8	100.0	100.0	78.6	71.7
CONEJOS	NORTH CONEJOS RE-1J										
$ Amount		0	0	0	0	438,866	438,117	10,293,945	9,376,403	9,023,926	8,653,636
$ Per Funded Pupil Count	1,034.6	0	0	0	0	424	423	9,950	9,063	8,722	8,364
$ Per Membership Count	1,028.0	0	0	0	0	427	426	10,014	9,121	8,778	8,418
% All Funds		0.0	0.0	0.0	0.0	4.3	4.7	100.0	100.0	96.2	92.3
CONEJOS	SANFORD 6J										
$ Amount		0	0	109,212	87,953	107,324	107,324	4,372,471	4,235,371	3,864,886	3,707,084
$ Per Funded Pupil Count	367.6	0	0	297	239	292	292	11,895	11,522	10,514	10,085
$ Per Membership Count	369.0	0	0	296	238	291	291	11,850	11,478	10,474	10,046
% All Funds		0.0	0.0	2.5	2.1	2.5	2.5	100.0	100.0	91.3	87.5
CONEJOS	SOUTH CONEJOS RE-10										
$ Amount		0	0	505,281	405,910	241,494	241,494	4,019,789	3,532,748	2,903,778	2,767,026
$ Per Funded Pupil Count	203.3	0	0	2,485	1,997	1,188	1,188	19,773	17,377	14,283	13,611
$ Per Membership Count	181.0	0	0	2,792	2,243	1,334	1,334	22,209	19,518	16,043	15,287
% All Funds		0.0	0.0	12.6	11.5	6.0	6.8	100.0	100.0	82.2	78.3
COSTILLA	CENTENNIAL R-1										
$ Amount		78,848	108,744	543,308	463,140	126,259	126,259	3,948,460	3,943,467	3,155,948	3,032,412
$ Per Funded Pupil Count	217.2	363	501	2,501	2,132	581	581	18,179	18,156	14,530	13,961
$ Per Membership Count	210.0	375	518	2,587	2,205	601	601	18,802	18,778	15,028	14,440
% All Funds		2.0	2.8	13.8	11.7	3.2	3.2	100.0	100.0	80.0	76.9
COSTILLA	SIERRA GRANDE R-30										
$ Amount		0	0	0	0	73,693	76,793	4,446,585	4,146,241	3,817,449	3,654,620
$ Per Funded Pupil Count	280.0	0	0	0	0	263	274	15,881	14,808	13,634	13,052
$ Per Membership Count	288.0	0	0	0	0	256	267	15,440	14,397	13,255	12,690
% All Funds		0.0	0.0	0.0	0.0	1.7	1.9	100.0	100.0	92.1	88.1
CROWLEY	CROWLEY COUNTY RE-1-J										
$ Amount		0	0	0	0	0	0	5,360,617	5,096,056	4,837,426	4,677,489
$ Per Funded Pupil Count	449.5	0	0	0	0	0	0	11,926	11,337	10,762	10,406
$ Per Membership Count	440.0	0	0	0	0	0	0	12,183	11,582	10,994	10,631
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.9	91.8
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1										
$ Amount		5,089,072	265,324	668,642	552,262	0	0	10,473,335	5,087,690	4,070,762	3,824,918
$ Per Funded Pupil Count	361.2	14,089	735	1,851	1,529	0	0	28,996	14,086	11,270	10,589
$ Per Membership Count	397.0	12,819	668	1,684	1,391	0	0	26,381	12,815	10,254	9,635
% All Funds		48.6	5.2	6.4	10.9	0.0	0.0	100.0	100.0	80.0	75.2
DELTA	DELTA COUNTY 50(J)										
$ Amount		653,952	873,071	1,955,110	1,848,869	7,961,855	7,205,987	54,981,121	52,206,547	44,400,648	42,766,825
$ Per Funded Pupil Count	4,705.2	139	186	416	393	1,692	1,531	11,685	11,096	9,437	9,089
$ Per Membership Count	5,058.0	129	173	387	366	1,574	1,425	10,870	10,322	8,778	8,455
% All Funds		1.2	1.7	3.6	3.5	14.5	13.8	100.0	100.0	85.0	81.9
DENVER	DENVER COUNTY 1										
$ Amount		134,628,210	162,085,032	265,909,128	235,352,433	160,683,781	143,902,225	1,682,459,758	1,725,546,455	1,101,443,235	1,071,776,596
$ Per Funded Pupil Count	87,117.9	1,545	1,861	3,052	2,702	1,844	1,652	19,312	19,807	12,643	12,303
$ Per Membership Count	91,794.0	1,467	1,766	2,897	2,564	1,750	1,568	18,329	18,798	11,999	11,676
% All Funds		8.0	9.4	15.8	13.6	9.6	8.3	100.0	100.0	63.8	62.1

			BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
	COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation
	DOLORES	DOLORES COUNTY RE NO.2										
$	Amount		0	0	464,516	344,450	25,120	16,436	5,100,583	4,361,857	3,837,054	3,609,760
$	Per Funded Pupil Count	284.0	0	0	1,636	1,213	88	58	17,960	15,359	13,511	12,710
$	Per Membership Count	250.0	0	0	1,858	1,378	100	66	20,402	17,447	15,348	14,439
%	All Funds		0.0	0.0	9.1	7.9	0.5	0.4	100.0	100.0	88.0	82.8
	DOUGLAS	DOUGLAS COUNTY RE 1										
$	Amount		20,637	1,562,558	53,077,516	55,848,625	64,292,307	132,734,772	716,571,220	773,728,058	634,676,715	610,471,089
$	Per Funded Pupil Count	63,977.8	0	24	830	873	1,005	2,075	11,200	12,094	9,920	9,542
$	Per Membership Count	67,597.0	0	23	785	826	951	1,964	10,601	11,446	9,389	9,031
%	All Funds		0.0	0.2	7.4	7.2	9.0	17.2	100.0	100.0	82.0	78.9
	EAGLE	EAGLE COUNTY RE 50										
$	Amount		2,725,964	88,312,586	21,079,241	20,681,328	5,761,614	6,988,639	110,734,790	193,632,045	81,457,999	78,371,217
$	Per Funded Pupil Count	6,595.4	413	13,390	3,196	3,136	874	1,060	16,790	29,359	12,351	11,883
$	Per Membership Count	6,931.0	393	12,742	3,041	2,984	831	1,008	15,977	27,937	11,753	11,307
%	All Funds		2.5	45.6	19.0	10.7	5.2	3.6	100.0	100.0	42.1	40.5
	ELBERT	ELIZABETH SCHOOL DISTRICT										
$	Amount		0	0	1,614,822	1,630,644	304,248	1,709,100	25,013,462	26,409,190	20,937,111	19,940,182
$	Per Funded Pupil Count	2,337.2	0	0	691	698	130	731	10,702	11,299	8,958	8,532
$	Per Membership Count	2,476.0	0	0	652	659	123	690	10,102	10,666	8,456	8,053
%	All Funds		0.0	0.0	6.5	6.2	1.2	6.5	100.0	100.0	79.3	75.5
	ELBERT	KIOWA C-2										
$	Amount		0	0	0	0	0	0	3,585,320	3,520,405	3,329,873	3,207,688
$	Per Funded Pupil Count	263.5	0	0	0	0	0	0	13,607	13,360	12,637	12,173
$	Per Membership Count	263.0	0	0	0	0	0	0	13,632	13,386	12,661	12,197
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.6	91.1
	ELBERT	BIG SANDY 100J										
$	Amount		0	0	222,824	213,842	866	800	4,807,880	4,331,000	3,600,225	3,348,959
$	Per Funded Pupil Count	302.1	0	0	738	708	3	3	15,915	14,336	11,917	11,086
$	Per Membership Count	323.0	0	0	690	662	3	2	14,885	13,409	11,146	10,368
%	All Funds		0.0	0.0	4.6	4.9	0.0	0.0	100.0	100.0	83.1	77.3
	ELBERT	ELBERT 200										
$	Amount		0	0	200,302	192,189	51,198	51,198	3,309,571	2,922,974	2,682,119	2,515,684
$	Per Funded Pupil Count	211.9	0	0	945	907	242	242	15,619	13,794	12,657	11,872
$	Per Membership Count	226.0	0	0	886	850	227	227	14,644	12,934	11,868	11,131
%	All Funds		0.0	0.0	6.1	6.6	1.5	1.8	100.0	100.0	91.8	86.1
	ELBERT	AGATE 300										
$	Amount		0	0	0	0	47,346	6,450	973,154	879,885	618,705	598,108
$	Per Funded Pupil Count	50.0	0	0	0	0	947	129	19,463	17,598	12,374	11,962
$	Per Membership Count	4.0	0	0	0	0	11,837	1,613	243,288	219,971	154,676	149,527
%	All Funds		0.0	0.0	0.0	0.0	4.9	0.7	100.0	100.0	70.3	68.0
	EL PASO	CALHAN RJ-1										
$	Amount		0	0	0	0	0	0	4,882,120	4,623,203	4,375,592	3,995,194
$	Per Funded Pupil Count	435.7	0	0	0	0	0	0	11,205	10,611	10,043	9,170
$	Per Membership Count	458.0	0	0	0	0	0	0	10,660	10,094	9,554	8,723
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.6	86.4
	EL PASO	HARRISON 2										
$	Amount		121,428	11	20,415,571	20,093,836	8,963,028	19,519,556	140,540,700	150,681,848	111,547,008	107,991,674
$	Per Funded Pupil Count	11,452.0	11	0	1,783	1,755	783	1,704	12,272	13,158	9,740	9,430
$	Per Membership Count	11,771.0	10	0	1,734	1,707	761	1,658	11,940	12,801	9,476	9,174
%	All Funds		0.1	0.0	14.5	13.3	6.4	13.0	100.0	100.0	74.0	71.7

	COUNTY	DISTRICT/BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	EL PASO	**WIDEFIELD 3**										
$	Amount		57,325,261	8,083,068	4,797,231	2,637,675	6,959,394	6,596,487	154,543,915	98,117,894	81,672,577	78,245,461
$	Per Funded Pupil Count	9,048.2	6,336	893	530	292	769	729	17,080	10,844	9,026	8,648
$	Per Membership Count	9,695.0	5,913	834	495	272	718	680	15,941	10,120	8,424	8,071
%	All Funds		37.1	8.2	3.1	2.7	4.5	6.7	100.0	100.0	83.2	79.7
	EL PASO	**FOUNTAIN 8**										
$	Amount		13,378,464	19,820,878	0	0	3,133,956	3,091,971	115,817,827	104,713,636	81,398,095	77,358,650
$	Per Funded Pupil Count	7,826.5	1,709	2,533	0	0	400	395	14,798	13,379	10,400	9,884
$	Per Membership Count	8,338.0	1,605	2,377	0	0	376	371	13,890	12,559	9,762	9,278
%	All Funds		11.6	18.9	0.0	0.0	2.7	3.0	100.0	100.0	77.7	73.9
	EL PASO	**COLORADO SPRINGS 11**										
$	Amount		0	0	9,433,915	16,609,544	94,240,329	46,650,009	351,231,196	347,331,093	293,089,288	287,665,886
$	Per Funded Pupil Count	26,627.2	0	0	354	624	3,539	1,752	13,191	13,044	11,007	10,803
$	Per Membership Count	27,427.0	0	0	344	606	3,436	1,701	12,806	12,664	10,686	10,488
%	All Funds		0.0	0.0	2.7	4.8	26.8	13.4	100.0	100.0	84.4	82.8
	EL PASO	**CHEYENNE MOUNTAIN 12**										
$	Amount		15,678	1,050,684	4,698,829	3,982,400	207,458	2,283,754	54,359,715	55,445,261	45,457,686	45,010,520
$	Per Funded Pupil Count	4,945.9	3	212	950	805	42	462	10,991	11,210	9,191	9,101
$	Per Membership Count	5,220.0	3	201	900	763	40	438	10,414	10,622	8,708	8,623
%	All Funds		0.0	1.9	8.6	7.2	0.4	4.1	100.0	100.0	82.0	81.2
	EL PASO	**MANITOU SPRINGS 14**										
$	Amount		0	0	668,143	759,700	299,590	299,590	17,244,714	17,659,538	15,883,449	15,173,848
$	Per Funded Pupil Count	1,405.4	0	0	475	541	213	213	12,270	12,565	11,302	10,797
$	Per Membership Count	1,400.0	0	0	477	543	214	214	12,318	12,614	11,345	10,838
%	All Funds		0.0	0.0	3.9	4.3	1.7	1.7	100.0	100.0	89.9	85.9
	EL PASO	**ACADEMY 20**										
$	Amount		14,624,534	64,858,384	24,374,116	25,571,428	8,698,058	13,515,548	290,684,089	330,505,456	233,558,977	225,700,449
$	Per Funded Pupil Count	24,330.6	601	2,666	1,002	1,051	357	555	11,947	13,584	9,599	9,276
$	Per Membership Count	25,831.0	566	2,511	944	990	337	523	11,253	12,795	9,042	8,738
%	All Funds		5.0	19.6	8.4	7.7	3.0	4.1	100.0	100.0	70.7	68.3
	EL PASO	**ELLICOTT 22**										
$	Amount		0	0	320,034	174,655	0	0	10,967,245	10,269,037	9,560,051	8,823,278
$	Per Funded Pupil Count	976.5	0	0	328	179	0	0	11,231	10,516	9,790	9,036
$	Per Membership Count	1,055.0	0	0	303	166	0	0	10,395	9,734	9,062	8,363
%	All Funds		0.0	0.0	2.9	1.7	0.0	0.0	100.0	100.0	93.1	85.9
	EL PASO	**PEYTON 23 JT**										
$	Amount		0	0	215,278	305,100	0	0	7,223,747	7,563,716	6,152,651	5,722,625
$	Per Funded Pupil Count	636.7	0	0	338	479	0	0	11,346	11,880	9,663	8,988
$	Per Membership Count	624.0	0	0	345	489	0	0	11,577	12,121	9,860	9,171
%	All Funds		0.0	0.0	3.0	4.0	0.0	0.0	100.0	100.0	81.3	75.7
	EL PASO	**HANOVER 28**										
$	Amount		0	0	869,111	743,965	0	0	4,888,862	4,616,910	3,497,930	3,167,629
$	Per Funded Pupil Count	257.2	0	0	3,379	2,893	0	0	19,008	17,951	13,600	12,316
$	Per Membership Count	275.0	0	0	3,160	2,705	0	0	17,778	16,789	12,720	11,519
%	All Funds		0.0	0.0	17.8	16.1	0.0	0.0	100.0	100.0	75.8	68.6
	EL PASO	**LEWIS-PALMER 38**										
$	Amount		248,340	0	6,679,376	6,598,246	2,396,872	5,649,451	74,750,754	75,409,190	64,652,742	62,263,744
$	Per Funded Pupil Count	6,301.1	39	0	1,060	1,047	380	897	11,863	11,968	10,261	9,881
$	Per Membership Count	6,703.0	37	0	996	984	358	843	11,152	11,250	9,645	9,289
%	All Funds		0.3	0.0	8.9	8.7	3.2	7.5	100.0	100.0	85.7	82.6

		BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation
EL PASO	DISTRICT 49										
$ Amount		22,685	44,861,470	636,550	13,295,914	11,454,317	25,329,888	202,458,030	258,811,788	175,907,956	171,705,769
$ Per Funded Pupil Count	22,501.5	1	1,994	28	591	509	1,126	8,998	11,502	7,818	7,631
$ Per Membership Count	21,448.0	1	2,092	30	620	534	1,181	9,439	12,067	8,202	8,006
% All Funds		0.0	17.3	0.3	5.1	5.7	9.8	100.0	100.0	68.0	66.3
EL PASO	EDISON 54 JT										
$ Amount		2,263,924	2,301,887	54,188	50,090	0	0	5,141,717	4,946,557	2,554,819	2,450,600
$ Per Funded Pupil Count	194.6	11,634	11,829	278	257	0	0	26,422	25,419	13,129	12,593
$ Per Membership Count	228.0	9,929	10,096	238	220	0	0	22,551	21,695	11,205	10,748
% All Funds		44.0	46.5	1.1	1.0	0.0	0.0	100.0	100.0	51.6	49.5
EL PASO	MIAMI/YODER 60 JT										
$ Amount		0	0	119,596	164,874	0	0	3,988,010	4,063,402	3,688,206	3,430,213
$ Per Funded Pupil Count	282.4	0	0	423	584	0	0	14,122	14,389	13,060	12,147
$ Per Membership Count	303.0	0	0	395	544	0	0	13,162	13,411	12,172	11,321
% All Funds		0.0	0.0	3.0	4.1	0.0	0.0	100.0	100.0	90.8	84.4
FREMONT	CANON CITY RE-1										
$ Amount		5,339,662	2,092,719	1,958,639	1,871,146	5,502,731	5,464,879	47,787,722	42,979,122	35,392,466	34,645,604
$ Per Funded Pupil Count	3,670.2	1,455	570	534	510	1,499	1,489	13,020	11,710	9,643	9,440
$ Per Membership Count	3,555.0	1,502	589	551	526	1,548	1,537	13,442	12,090	9,956	9,746
% All Funds		11.2	4.9	4.1	4.4	11.5	12.7	100.0	100.0	82.3	80.6
FREMONT	FREMONT RE-2										
$ Amount		0	0	1,550,481	1,606,630	620,318	726,450	15,493,924	15,946,712	13,330,837	12,538,698
$ Per Funded Pupil Count	1,355.6	0	0	1,144	1,185	458	536	11,430	11,764	9,834	9,250
$ Per Membership Count	1,346.0	0	0	1,152	1,194	461	540	11,511	11,847	9,904	9,316
% All Funds		0.0	0.0	10.0	10.1	4.0	4.6	100.0	100.0	83.6	78.6
FREMONT	COTOPAXI RE-3										
$ Amount		0	0	0	0	0	0	3,309,455	3,136,649	2,848,968	2,608,103
$ Per Funded Pupil Count	199.9	0	0	0	0	0	0	16,556	15,691	14,252	13,047
$ Per Membership Count	212.0	0	0	0	0	0	0	15,611	14,796	13,439	12,302
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.8	83.1
GARFIELD	ROARING FORK RE-1										
$ Amount		7,031,048	61,436,124	15,001,713	14,846,282	11,244,804	3,078,817	98,939,492	144,033,908	64,538,040	62,481,042
$ Per Funded Pupil Count	5,485.6	1,282	11,200	2,735	2,706	2,050	561	18,036	26,257	11,765	11,390
$ Per Membership Count	5,637.0	1,247	10,899	2,661	2,634	1,995	546	17,552	25,552	11,449	11,084
% All Funds		7.1	42.7	15.2	10.3	11.4	2.1	100.0	100.0	44.8	43.4
GARFIELD	GARFIELD RE-2										
$ Amount		0	0	8,372,511	8,678,934	1,128,904	1,118,377	56,246,107	56,037,381	45,443,053	43,717,880
$ Per Funded Pupil Count	4,715.1	0	0	1,776	1,841	239	237	11,929	11,885	9,638	9,272
$ Per Membership Count	4,813.0	0	0	1,740	1,803	235	232	11,686	11,643	9,442	9,083
% All Funds		0.0	0.0	14.9	15.5	2.0	2.0	100.0	100.0	81.1	78.0
GARFIELD	GARFIELD 16										
$ Amount		14,342	376,003	5,112,550	5,578,128	781,499	774,685	19,514,483	19,814,851	13,546,644	13,166,374
$ Per Funded Pupil Count	1,103.4	13	341	4,633	5,055	708	702	17,686	17,958	12,277	11,933
$ Per Membership Count	1,180.0	12	319	4,333	4,727	662	657	16,538	16,792	11,480	11,158
% All Funds		0.1	1.9	26.2	28.2	4.0	3.9	100.0	100.0	68.4	66.4
GILPIN	GILPIN COUNTY RE-1										
$ Amount		0	0	0	0	264,475	354,224	7,059,758	7,765,443	5,870,964	5,599,247
$ Per Funded Pupil Count	440.0	0	0	0	0	601	805	16,045	17,649	13,343	12,726
$ Per Membership Count	488.0	0	0	0	0	542	726	14,467	15,913	12,031	11,474
% All Funds		0.0	0.0	0.0	0.0	3.7	4.6	100.0	100.0	75.6	72.1

			BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
	COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation
	GRAND	WEST GRAND 1-JT.										
$	Amount		0	0	846,519	843,062	28,142	216,056	6,711,827	6,849,137	5,882,275	5,666,918
$	Per Funded Pupil Count	428.1	0	0	1,977	1,969	66	505	15,678	15,999	13,740	13,237
$	Per Membership Count	406.0	0	0	2,085	2,077	69	532	16,532	16,870	14,488	13,958
%	All Funds		0.0	0.0	12.6	12.3	0.4	3.2	100.0	100.0	85.9	82.7
	GRAND	EAST GRAND 2										
$	Amount		0	0	2,931,414	2,853,708	1,057,694	1,069,183	19,465,747	18,032,664	14,394,762	13,755,924
$	Per Funded Pupil Count	1,225.8	0	0	2,391	2,328	863	872	15,880	14,711	11,743	11,222
$	Per Membership Count	1,301.0	0	0	2,253	2,193	813	822	14,962	13,861	11,064	10,573
%	All Funds		0.0	0.0	15.1	15.8	5.4	5.9	100.0	100.0	79.8	76.3
	GUNNISON	GUNNISON WATERSHED RE1J										
$	Amount		0	0	4,586,410	4,286,788	2,521,215	3,916,748	28,717,406	28,009,586	20,746,766	19,951,904
$	Per Funded Pupil Count	1,959.2	0	0	2,341	2,188	1,287	1,999	14,658	14,296	10,589	10,184
$	Per Membership Count	2,073.0	0	0	2,212	2,068	1,216	1,889	13,853	13,512	10,008	9,625
%	All Funds		0.0	0.0	16.0	15.3	8.8	14.0	100.0	100.0	74.1	71.2
	HINSDALE	HINSDALE COUNTY RE 1										
$	Amount		0	0	101,482	94,760	0	0	2,084,073	1,818,768	1,661,567	1,610,744
$	Per Funded Pupil Count	92.6	0	0	1,096	1,023	0	0	22,506	19,641	17,943	17,395
$	Per Membership Count	96.0	0	0	1,057	987	0	0	21,709	18,946	17,308	16,779
%	All Funds		0.0	0.0	4.9	5.2	0.0	0.0	100.0	100.0	91.4	88.6
	HUERFANO	HUERFANO RE-1										
$	Amount		0	0	453,246	430,000	394,673	394,673	7,067,104	6,812,225	6,299,401	6,019,525
$	Per Funded Pupil Count	525.9	0	0	862	818	750	750	13,438	12,953	11,978	11,446
$	Per Membership Count	553.0	0	0	820	778	714	714	12,780	12,319	11,391	10,885
%	All Funds		0.0	0.0	6.4	6.3	5.6	5.8	100.0	100.0	92.5	88.4
	HUERFANO	LA VETA RE-2										
$	Amount		0	0	82,112	79,530	260,035	260,035	3,394,165	3,420,629	3,106,079	3,028,203
$	Per Funded Pupil Count	214.2	0	0	383	371	1,214	1,214	15,846	15,969	14,501	14,137
$	Per Membership Count	227.0	0	0	362	350	1,146	1,146	14,952	15,069	13,683	13,340
%	All Funds		0.0	0.0	2.4	2.3	7.7	7.6	100.0	100.0	90.8	88.5
	JACKSON	NORTH PARK R-1										
$	Amount		0	0	0	0	43,741	45,028	3,327,476	3,383,063	3,087,284	2,974,924
$	Per Funded Pupil Count	175.0	0	0	0	0	250	257	19,014	19,332	17,642	17,000
$	Per Membership Count	186.0	0	0	0	0	235	242	17,890	18,189	16,598	15,994
%	All Funds		0.0	0.0	0.0	0.0	1.3	1.3	100.0	100.0	91.3	87.9
	JEFFERSON	JEFFERSON COUNTY R-1										
$	Amount		0	0	124,294,839	124,913,953	65,838,159	129,036,317	1,029,746,353	1,065,922,207	841,257,106	815,975,371
$	Per Funded Pupil Count	80,996.3	0	0	1,535	1,542	813	1,593	12,713	13,160	10,386	10,074
$	Per Membership Count	86,112.0	0	0	1,443	1,451	765	1,498	11,958	12,378	9,769	9,476
%	All Funds		0.0	0.0	12.1	11.7	6.4	12.1	100.0	100.0	78.9	76.6
	KIOWA	EADS RE-1										
$	Amount		0	0	0	0	0	0	2,784,406	2,708,587	2,390,375	2,255,172
$	Per Funded Pupil Count	168.9	0	0	0	0	0	0	16,486	16,037	14,153	13,352
$	Per Membership Count	184.0	0	0	0	0	0	0	15,133	14,721	12,991	12,256
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.3	83.3
	KIOWA	PLAINVIEW RE-2										
$	Amount		0	0	0	0	0	0	2,055,220	2,037,178	1,093,271	1,052,068
$	Per Funded Pupil Count	59.5	0	0	0	0	0	0	34,542	34,238	18,374	17,682
$	Per Membership Count	49.0	0	0	0	0	0	0	41,943	41,575	22,312	21,471
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	53.7	51.6

	COUNTY	DISTRICT/BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	KIT CARSON	**ARRIBA-FLAGLER C-20**										
$	Amount		0	0	22,511	171,700	0	0	2,736,842	2,929,266	2,309,975	2,172,596
$	Per Funded Pupil Count	167.0	0	0	135	1,028	0	0	16,388	17,541	13,832	13,010
$	Per Membership Count	178.0	0	0	126	965	0	0	15,376	16,457	12,977	12,206
%	All Funds		0.0	0.0	0.8	5.9	0.0	0.0	100.0	100.0	78.9	74.2
	KIT CARSON	**HI PLAINS R-23**										
$	Amount		0	0	218,052	194,602	0	0	2,067,578	2,086,009	1,808,411	1,703,136
$	Per Funded Pupil Count	100.4	0	0	2,172	1,938	0	0	20,593	20,777	18,012	16,964
$	Per Membership Count	107.0	0	0	2,038	1,819	0	0	19,323	19,495	16,901	15,917
%	All Funds		0.0	0.0	10.5	9.3	0.0	0.0	100.0	100.0	86.7	81.6
	KIT CARSON	**STRATTON R-4**										
$	Amount		0	0	0	0	21,545	20,547	3,199,093	3,041,394	2,807,673	2,668,720
$	Per Funded Pupil Count	202.5	0	0	0	0	106	101	15,798	15,019	13,865	13,179
$	Per Membership Count	228.0	0	0	0	0	94	90	14,031	13,339	12,314	11,705
%	All Funds		0.0	0.0	0.0	0.0	0.7	0.7	100.0	100.0	92.3	87.7
	KIT CARSON	**BETHUNE R-5**										
$	Amount		0	0	0	0	0	0	1,907,964	1,990,203	1,962,809	1,917,880
$	Per Funded Pupil Count	111.0	0	0	0	0	0	0	17,189	17,930	17,683	17,278
$	Per Membership Count	112.0	0	0	0	0	0	0	17,035	17,770	17,525	17,124
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	96.4
	KIT CARSON	**BURLINGTON RE-6J**										
$	Amount		5,725,649	1,602,132	0	0	0	0	13,289,443	8,214,514	6,539,787	6,278,111
$	Per Funded Pupil Count	719.0	7,963	2,228	0	0	0	0	18,483	11,425	9,096	8,732
$	Per Membership Count	781.0	7,331	2,051	0	0	0	0	17,016	10,518	8,374	8,039
%	All Funds		43.1	19.5	0.0	0.0	0.0	0.0	100.0	100.0	79.6	76.4
	LAKE	**LAKE COUNTY R-1**										
$	Amount		0	0	788,820	758,994	2,504,878	2,500,420	14,390,295	14,159,400	12,248,631	11,769,420
$	Per Funded Pupil Count	973.2	0	0	811	780	2,574	2,569	14,787	14,549	12,586	12,094
$	Per Membership Count	1,036.0	0	0	761	733	2,418	2,414	13,890	13,667	11,823	11,360
%	All Funds		0.0	0.0	5.5	5.4	17.4	17.7	100.0	100.0	86.5	83.1
	LA PLATA	**DURANGO 9-R**										
$	Amount		0	0	7,761,337	7,519,238	4,377,847	10,952,094	67,721,202	75,387,738	58,803,600	57,134,250
$	Per Funded Pupil Count	4,998.6	0	0	1,553	1,504	876	2,191	13,548	15,082	11,764	11,430
$	Per Membership Count	5,251.0	0	0	1,478	1,432	834	2,086	12,897	14,357	11,199	10,881
%	All Funds		0.0	0.0	11.5	10.0	6.5	14.5	100.0	100.0	78.0	75.8
	LA PLATA	**BAYFIELD 10 JT-R**										
$	Amount		6,761,990	26,410,899	3,565,068	3,317,681	246,428	246,428	25,133,988	44,976,901	14,387,939	13,623,401
$	Per Funded Pupil Count	1,323.7	5,108	19,952	2,693	2,506	186	186	18,988	33,978	10,869	10,292
$	Per Membership Count	1,377.0	4,911	19,180	2,589	2,409	179	179	18,253	32,663	10,449	9,894
%	All Funds		26.9	58.7	14.2	7.4	1.0	0.5	100.0	100.0	32.0	30.3
	LA PLATA	**IGNACIO 11 JT**										
$	Amount		0	0	3,300,987	3,139,390	665,192	594,349	14,884,176	14,410,947	10,747,508	10,180,781
$	Per Funded Pupil Count	823.5	0	0	4,008	3,812	808	722	18,074	17,500	13,051	12,363
$	Per Membership Count	786.0	0	0	4,200	3,994	846	756	18,937	18,335	13,674	12,953
%	All Funds		0.0	0.0	22.2	21.8	4.5	4.1	100.0	100.0	74.6	70.6
	LARIMER	**POUDRE R-1**										
$	Amount		181,152	4,571,600	46,325,824	25,411,180	23,970,064	49,658,553	360,723,261	363,078,705	304,305,590	295,037,799
$	Per Funded Pupil Count	28,354.7	6	161	1,634	896	845	1,751	12,722	12,805	10,732	10,405
$	Per Membership Count	30,019.0	6	152	1,543	847	798	1,654	12,016	12,095	10,137	9,828
%	All Funds		0.1	1.3	12.8	7.0	6.6	13.7	100.0	100.0	83.8	81.3

		BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation
LARIMER	**THOMPSON R-2J**										
$ Amount		0	0	11,111,494	10,641,300	14,933,574	16,885,720	174,041,001	178,359,714	152,317,764	147,112,339
$ Per Funded Pupil Count	15,229.7	0	0	730	699	981	1,109	11,428	11,711	10,001	9,660
$ Per Membership Count	16,278.0	0	0	683	654	917	1,037	10,692	10,957	9,357	9,037
% All Funds		0.0	0.0	6.4	6.0	8.6	9.5	100.0	100.0	85.4	82.5
LARIMER	**PARK (ESTES PARK) R-3**										
$ Amount		0	0	1,689,395	1,680,989	662,109	665,512	16,088,620	14,967,632	12,803,459	12,285,625
$ Per Funded Pupil Count	1,071.9	0	0	1,576	1,568	618	621	15,009	13,964	11,945	11,462
$ Per Membership Count	1,141.0	0	0	1,481	1,473	580	583	14,100	13,118	11,221	10,767
% All Funds		0.0	0.0	10.5	11.2	4.1	4.4	100.0	100.0	85.5	82.1
LAS ANIMAS	**TRINIDAD 1**										
$ Amount		0	0	537,225	533,056	595,063	570,253	11,587,953	11,463,645	10,408,776	10,137,433
$ Per Funded Pupil Count	1,044.6	0	0	514	510	570	546	11,093	10,974	9,964	9,705
$ Per Membership Count	982.0	0	0	547	543	606	581	11,800	11,674	10,600	10,323
% All Funds		0.0	0.0	4.6	4.6	5.1	5.0	100.0	100.0	90.8	88.4
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Amount		180,022	3,956,582	886,766	1,904,095	216,136	318,211	4,702,157	9,865,542	3,973,672	3,715,966
$ Per Funded Pupil Count	181.5	992	21,799	4,886	10,491	1,191	1,753	25,907	54,356	21,894	20,474
$ Per Membership Count	192.0	938	20,607	4,619	9,917	1,126	1,657	24,490	51,383	20,696	19,354
% All Funds		3.8	40.1	18.9	19.3	4.6	3.2	100.0	100.0	40.3	37.7
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Amount		0	0	0	0	0	0	3,947,275	3,389,619	3,389,619	3,108,696
$ Per Funded Pupil Count	353.3	0	0	0	0	0	0	11,173	9,594	9,594	8,799
$ Per Membership Count	359.0	0	0	0	0	0	0	10,995	9,442	9,442	8,659
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	91.7
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Amount		0	0	68,586	71,606	0	0	2,197,081	2,168,808	2,064,339	1,983,881
$ Per Funded Pupil Count	112.2	0	0	611	638	0	0	19,582	19,330	18,399	17,682
$ Per Membership Count	123.0	0	0	558	582	0	0	17,862	17,633	16,783	16,129
% All Funds		0.0	0.0	3.1	3.3	0.0	0.0	100.0	100.0	95.2	91.5
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Amount		0	0	0	0	64,660	64,660	3,627,866	3,710,673	3,501,854	3,410,635
$ Per Funded Pupil Count	448.4	0	0	0	0	144	144	8,091	8,275	7,810	7,606
$ Per Membership Count	462.0	0	0	0	0	140	140	7,853	8,032	7,580	7,382
% All Funds		0.0	0.0	0.0	0.0	1.8	1.7	100.0	100.0	94.4	91.9
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Amount		0	7,863	217,026	201,720	0	0	1,463,862	1,342,500	1,132,917	1,061,446
$ Per Funded Pupil Count	51.7	0	152	4,198	3,902	0	0	28,315	25,967	21,913	20,531
$ Per Membership Count	57.0	0	138	3,807	3,539	0	0	25,682	23,553	19,876	18,622
% All Funds		0.0	0.6	14.8	15.0	0.0	0.0	100.0	100.0	84.4	79.1
LINCOLN	**GENOA-HUGO C-113**										
$ Amount		0	0	542,685	563,522	2	0	3,071,600	2,977,292	2,292,581	2,207,009
$ Per Funded Pupil Count	166.0	0	0	3,269	3,395	0	0	18,504	17,935	13,811	13,295
$ Per Membership Count	190.0	0	0	2,856	2,966	0	0	16,166	15,670	12,066	11,616
% All Funds		0.0	0.0	17.7	18.9	0.0	0.0	100.0	100.0	77.0	74.1
LINCOLN	**LIMON RE-4J**										
$ Amount		0	0	723,847	693,000	0	0	7,082,026	6,730,339	5,083,876	4,931,272
$ Per Funded Pupil Count	485.0	0	0	1,492	1,429	0	0	14,602	13,877	10,482	10,168
$ Per Membership Count	476.0	0	0	1,521	1,456	0	0	14,878	14,139	10,680	10,360
% All Funds		0.0	0.0	10.2	10.3	0.0	0.0	100.0	100.0	75.5	73.3

	COUNTY	DISTRICT/BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	LINCOLN	**KARVAL RE-23**										
$	Amount		0	0	0	0	0	0	1,008,681	1,012,329	957,365	862,800
$	Per Funded Pupil Count	50.0	0	0	0	0	0	0	20,174	20,247	19,147	17,256
$	Per Membership Count	42.0	0	0	0	0	0	0	24,016	24,103	22,794	20,543
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.6	85.2
	LOGAN	**VALLEY RE-1**										
$	Amount		0	4,134	1,892,668	1,523,500	1,399,435	1,421,236	24,190,709	22,874,045	19,617,118	18,891,780
$	Per Funded Pupil Count	2,126.1	0	2	890	717	658	668	11,378	10,759	9,227	8,886
$	Per Membership Count	2,291.0	0	2	826	665	611	620	10,559	9,984	8,563	8,246
%	All Funds		0.0	0.0	7.8	6.7	5.8	6.2	100.0	100.0	85.8	82.6
	LOGAN	**FRENCHMAN RE-3**										
$	Amount		0	0	42,596	42,010	0	0	2,905,977	2,703,329	2,579,499	2,426,764
$	Per Funded Pupil Count	183.6	0	0	232	229	0	0	15,828	14,724	14,050	13,218
$	Per Membership Count	192.0	0	0	222	219	0	0	15,135	14,080	13,435	12,639
%	All Funds		0.0	0.0	1.5	1.6	0.0	0.0	100.0	100.0	95.4	89.8
	LOGAN	**BUFFALO RE-4**										
$	Amount		0	0	161,654	157,825	0	0	4,049,658	3,855,656	3,622,278	3,469,959
$	Per Funded Pupil Count	306.2	0	0	528	515	0	0	13,226	12,592	11,830	11,332
$	Per Membership Count	301.0	0	0	537	524	0	0	13,454	12,809	12,034	11,528
%	All Funds		0.0	0.0	4.0	4.1	0.0	0.0	100.0	100.0	93.9	90.0
	LOGAN	**PLATEAU RE-5**										
$	Amount		0	0	0	0	0	0	3,423,792	3,183,516	2,800,234	2,611,019
$	Per Funded Pupil Count	160.9	0	0	0	0	0	0	21,279	19,786	17,404	16,228
$	Per Membership Count	170.0	0	0	0	0	0	0	20,140	18,727	16,472	15,359
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.0	82.0
	MESA	**DE BEQUE 49JT**										
$	Amount		1,140,861	3,778,089	1,426,933	1,074,888	8,500	6,032	5,204,024	7,528,595	2,589,815	2,528,823
$	Per Funded Pupil Count	162.0	7,042	23,322	8,808	6,635	52	37	32,124	46,473	15,987	15,610
$	Per Membership Count	165.0	6,914	22,898	8,648	6,514	52	37	31,540	45,628	15,696	15,326
%	All Funds		21.9	50.2	27.4	14.3	0.2	0.1	100.0	100.0	34.4	33.6
	MESA	**PLATEAU VALLEY 50**										
$	Amount		0	0	313,251	285,950	0	0	5,009,642	4,714,153	4,364,450	4,186,537
$	Per Funded Pupil Count	443.2	0	0	707	645	0	0	11,303	10,637	9,848	9,446
$	Per Membership Count	451.0	0	0	695	634	0	0	11,108	10,453	9,677	9,283
%	All Funds		0.0	0.0	6.3	6.1	0.0	0.0	100.0	100.0	92.6	88.8
	MESA	**MESA COUNTY VALLEY 51**										
$	Amount		143,936,017	15,866,235	16,808,433	12,834,106	36,960,417	55,535,332	398,329,096	280,105,495	217,938,340	211,096,668
$	Per Funded Pupil Count	21,099.0	6,822	752	797	608	1,752	2,632	18,879	13,276	10,329	10,005
$	Per Membership Count	22,084.0	6,518	718	761	581	1,674	2,515	18,037	12,684	9,869	9,559
%	All Funds		36.1	5.7	4.2	4.6	9.3	19.8	100.0	100.0	77.8	75.4
	MINERAL	**CREEDE CONSOLIDATED 1**										
$	Amount		14,358	14,358	575,784	572,050	0	0	2,359,582	2,675,513	1,867,735	1,791,621
$	Per Funded Pupil Count	80.6	178	178	7,144	7,097	0	0	29,275	33,195	23,173	22,229
$	Per Membership Count	80.0	179	179	7,197	7,151	0	0	29,495	33,444	23,347	22,395
%	All Funds		0.6	0.5	24.4	21.4	0.0	0.0	100.0	100.0	69.8	67.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$	Amount		0	0	2,303,738	2,268,438	171,543	1,317,501	24,974,360	26,046,102	19,960,476	19,065,046
$	Per Funded Pupil Count	2,069.5	0	0	1,113	1,096	83	637	12,068	12,586	9,645	9,212
$	Per Membership Count	2,248.0	0	0	1,025	1,009	76	586	11,110	11,586	8,879	8,481
%	All Funds		0.0	0.0	9.2	8.7	0.7	5.1	100.0	100.0	76.6	73.2

		BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Amount		1,593	1,123,211	1,469,770	1,412,151	3,211,549	5,589,489	29,442,184	31,512,249	25,120,652	24,033,447
$ Per Funded Pupil Count	2,705.5	1	415	543	522	1,187	2,066	10,882	11,647	9,285	8,883
$ Per Membership Count	2,784.0	1	403	528	507	1,154	2,008	10,575	11,319	9,023	8,633
% All Funds		0.0	3.6	5.0	4.5	10.9	17.7	100.0	100.0	79.7	76.3
MONTEZUMA	**DOLORES RE-4A**										
$ Amount		0	0	420,510	416,388	0	0	8,409,583	7,800,145	6,999,758	6,702,283
$ Per Funded Pupil Count	695.9	0	0	604	598	0	0	12,084	11,209	10,059	9,631
$ Per Membership Count	749.0	0	0	561	556	0	0	11,228	10,414	9,345	8,948
% All Funds		0.0	0.0	5.0	5.3	0.0	0.0	100.0	100.0	89.7	85.9
MONTEZUMA	**MANCOS RE-6**										
$ Amount		6,149,393	1,465,472	14	82,070	0	0	11,486,512	6,539,022	4,807,096	4,633,876
$ Per Funded Pupil Count	462.4	13,299	3,169	0	177	0	0	24,841	14,141	10,396	10,021
$ Per Membership Count	500.0	12,299	2,931	0	164	0	0	22,973	13,078	9,614	9,268
% All Funds		53.5	22.4	0.0	1.3	0.0	0.0	100.0	100.0	73.5	70.9
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Amount		8,322,508	21,837,132	1,968,702	3,363,932	6,891,330	13,226,966	70,410,010	88,192,633	53,732,094	51,611,409
$ Per Funded Pupil Count	5,870.3	1,418	3,720	335	573	1,174	2,253	11,994	15,024	9,153	8,792
$ Per Membership Count	6,260.0	1,329	3,488	314	537	1,101	2,113	11,248	14,088	8,583	8,245
% All Funds		11.8	24.8	2.8	3.8	9.8	15.0	100.0	100.0	60.9	58.5
MONTROSE	**WEST END RE-2**										
$ Amount		0	0	0	0	142,503	119,844	4,661,767	4,759,840	4,528,033	4,241,693
$ Per Funded Pupil Count	280.1	0	0	0	0	509	428	16,643	16,993	16,166	15,143
$ Per Membership Count	317.0	0	0	0	0	450	378	14,706	15,015	14,284	13,381
% All Funds		0.0	0.0	0.0	0.0	3.1	2.5	100.0	100.0	95.1	89.1
MORGAN	**BRUSH RE-2(J)**										
$ Amount		43,494,005	9,011,983	3,554,330	1,918,026	672,795	750,143	65,013,099	26,112,226	14,497,428	14,023,733
$ Per Funded Pupil Count	1,471.5	29,558	6,124	2,415	1,303	457	510	44,182	17,745	9,852	9,530
$ Per Membership Count	1,506.0	28,880	5,984	2,360	1,274	447	498	43,169	17,339	9,626	9,312
% All Funds		66.9	34.5	5.5	7.3	1.0	2.9	100.0	100.0	55.5	53.7
MORGAN	**FORT MORGAN RE-3**										
$ Amount		23,921	184,482	3,234,856	3,130,156	3,258,587	3,158,103	37,407,899	36,327,109	30,329,575	29,350,890
$ Per Funded Pupil Count	3,112.1	8	59	1,039	1,006	1,047	1,015	12,020	11,673	9,746	9,431
$ Per Membership Count	3,284.0	7	56	985	953	992	962	11,391	11,062	9,236	8,938
% All Funds		0.1	0.5	8.6	8.6	8.7	8.7	100.0	100.0	83.5	80.8
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Amount		0	0	83,577	73,050	2,563	1,461	3,221,730	3,194,493	2,888,403	2,787,325
$ Per Funded Pupil Count	214.0	0	0	391	341	12	7	15,055	14,928	13,497	13,025
$ Per Membership Count	234.0	0	0	357	312	11	6	13,768	13,652	12,344	11,912
% All Funds		0.0	0.0	2.6	2.3	0.1	0.0	100.0	100.0	90.4	87.3
MORGAN	**WIGGINS RE-50(J)**										
$ Amount		406,681	18,075,693	2,384,064	2,540,050	0	0	9,070,170	26,154,775	5,259,935	5,013,103
$ Per Funded Pupil Count	574.2	708	31,480	4,152	4,424	0	0	15,796	45,550	9,160	8,731
$ Per Membership Count	606.0	671	29,828	3,934	4,192	0	0	14,967	43,160	8,680	8,272
% All Funds		4.5	69.1	26.3	9.7	0.0	0.0	100.0	100.0	20.1	19.2
OTERO	**EAST OTERO R-1**										
$ Amount		3,767,502	598,136	2,010,365	3,718,788	1,750,892	2,915,022	21,073,921	18,696,376	13,722,932	13,317,989
$ Per Funded Pupil Count	1,429.3	2,636	418	1,407	2,602	1,225	2,039	14,744	13,081	9,601	9,318
$ Per Membership Count	1,423.0	2,648	420	1,413	2,613	1,230	2,049	14,810	13,139	9,644	9,359
% All Funds		17.9	3.2	9.5	19.9	8.3	15.6	100.0	100.0	73.4	71.2

	COUNTY	DISTRICT/BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	OTERO	ROCKY FORD R-2											
$	Amount			0	0	0	0	1,035,639	1,703,874	10,820,211	11,158,673	8,571,395	8,291,792
$	Per Funded Pupil Count		799.6	0	0	0	0	1,295	2,131	13,532	13,955	10,720	10,370
$	Per Membership Count		796.0	0	0	0	0	1,301	2,141	13,593	14,018	10,768	10,417
%	All Funds			0.0	0.0	0.0	0.0	9.6	15.3	100.0	100.0	76.8	74.3
	OTERO	MANZANOLA 3J											
$	Amount			0	0	0	0	0	0	2,368,451	2,294,201	2,106,775	2,064,538
$	Per Funded Pupil Count		133.2	0	0	0	0	0	0	17,781	17,224	15,817	15,500
$	Per Membership Count		140.0	0	0	0	0	0	0	16,918	16,387	15,048	14,747
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.8	90.0
	OTERO	FOWLER R-4J											
$	Amount			0	0	163,866	137,504	4,586	3,000	4,653,397	4,533,689	4,262,470	4,067,411
$	Per Funded Pupil Count		394.0	0	0	416	349	12	8	11,811	11,507	10,818	10,323
$	Per Membership Count		383.0	0	0	428	359	12	8	12,150	11,837	11,129	10,620
%	All Funds			0.0	0.0	3.5	3.0	0.1	0.1	100.0	100.0	94.0	89.7
	OTERO	CHERAW 31											
$	Amount			0	0	0	0	0	0	2,820,493	2,587,709	2,385,235	2,298,871
$	Per Funded Pupil Count		198.8	0	0	0	0	0	0	14,188	13,017	11,998	11,564
$	Per Membership Count		207.0	0	0	0	0	0	0	13,626	12,501	11,523	11,106
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.2	88.8
	OTERO	SWINK 33											
$	Amount			0	0	190,311	185,213	0	0	4,635,437	3,859,894	3,623,074	3,517,156
$	Per Funded Pupil Count		361.5	0	0	526	512	0	0	12,823	10,677	10,022	9,729
$	Per Membership Count		372.0	0	0	512	498	0	0	12,461	10,376	9,739	9,455
%	All Funds			0.0	0.0	4.1	4.8	0.0	0.0	100.0	100.0	93.9	91.1
	OURAY	OURAY R-1											
$	Amount			46,559	131,737	191,245	191,925	0	0	3,733,611	3,342,203	2,961,465	2,895,044
$	Per Funded Pupil Count		171.0	272	770	1,118	1,122	0	0	21,834	19,545	17,319	16,930
$	Per Membership Count		171.0	272	770	1,118	1,122	0	0	21,834	19,545	17,319	16,930
%	All Funds			1.2	3.9	5.1	5.7	0.0	0.0	100.0	100.0	88.6	86.6
	OURAY	RIDGWAY R-2											
$	Amount			0	0	834,621	745,078	95,970	96,020	6,045,643	5,883,306	4,851,792	4,642,106
$	Per Funded Pupil Count		325.0	0	0	2,568	2,293	295	295	18,602	18,102	14,929	14,283
$	Per Membership Count		355.0	0	0	2,351	2,099	270	270	17,030	16,573	13,667	13,076
%	All Funds			0.0	0.0	13.8	12.7	1.6	1.6	100.0	100.0	82.5	78.9
	PARK	PLATTE CANYON 1											
$	Amount			0	0	896,470	838,826	423,286	423,286	11,202,839	10,324,331	9,021,345	8,428,000
$	Per Funded Pupil Count		923.7	0	0	971	908	458	458	12,128	11,177	9,767	9,124
$	Per Membership Count		928.0	0	0	966	904	456	456	12,072	11,125	9,721	9,082
%	All Funds			0.0	0.0	8.0	8.1	3.8	4.1	100.0	100.0	87.4	81.6
	PARK	PARK COUNTY RE-2											
$	Amount			0	0	1,146,379	1,167,193	66	0	9,837,033	8,703,654	7,385,364	7,176,046
$	Per Funded Pupil Count		664.2	0	0	1,726	1,757	0	0	14,810	13,104	11,119	10,804
$	Per Membership Count		730.0	0	0	1,570	1,599	0	0	13,475	11,923	10,117	9,830
%	All Funds			0.0	0.0	11.7	13.4	0.0	0.0	100.0	100.0	84.9	82.4
	PHILLIPS	HOLYOKE RE-1J											
$	Amount			0	0	152,144	140,313	14,913	20,156	7,649,300	7,315,660	6,283,849	5,964,345
$	Per Funded Pupil Count		587.4	0	0	259	239	25	34	13,022	12,454	10,698	10,154
$	Per Membership Count		583.0	0	0	261	241	26	35	13,121	12,548	10,778	10,230
%	All Funds			0.0	0.0	2.0	1.9	0.2	0.3	100.0	100.0	85.9	81.5

			BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
COUNTY	DISTRICT/BOCES		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation
PHILLIPS	HAXTUN RE-2J											
$ Amount			0	0	227,677	250,434	7,808	11,100	4,422,814	4,000,248	3,594,504	3,451,842
$ Per Funded Pupil Count		311.0	0	0	732	805	25	36	14,221	12,863	11,558	11,099
$ Per Membership Count		350.0	0	0	651	716	22	32	12,637	11,429	10,270	9,862
% All Funds			0.0	0.0	5.1	6.3	0.2	0.3	100.0	100.0	89.9	86.3
PITKIN	ASPEN 1											
$ Amount			0	0	7,063,723	6,995,560	4,972,600	4,289,916	46,736,776	44,577,015	30,788,699	29,537,326
$ Per Funded Pupil Count		1,658.4	0	0	4,259	4,218	2,998	2,587	28,182	26,880	18,565	17,811
$ Per Membership Count		1,678.0	0	0	4,210	4,169	2,963	2,557	27,853	26,566	18,348	17,603
% All Funds			0.0	0.0	15.1	15.7	10.6	9.6	100.0	100.0	69.1	66.3
PROWERS	GRANADA RE-1											
$ Amount			0	0	0	0	0	0	2,930,657	2,639,982	2,620,827	2,526,817
$ Per Funded Pupil Count		193.4	0	0	0	0	0	0	15,153	13,650	13,551	13,065
$ Per Membership Count		204.0	0	0	0	0	0	0	14,366	12,941	12,847	12,386
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	95.7
PROWERS	LAMAR RE-2											
$ Amount			0	0	0	0	591,072	591,072	14,913,993	14,338,112	13,492,451	13,141,889
$ Per Funded Pupil Count		1,483.4	0	0	0	0	398	398	10,054	9,666	9,096	8,859
$ Per Membership Count		1,566.0	0	0	0	0	377	377	9,524	9,156	8,616	8,392
% All Funds			0.0	0.0	0.0	0.0	4.0	4.1	100.0	100.0	94.1	91.7
PROWERS	HOLLY RE-3											
$ Amount			0	0	293,431	250,062	0	0	4,069,797	3,753,465	3,254,278	3,097,034
$ Per Funded Pupil Count		287.8	0	0	1,020	869	0	0	14,141	13,042	11,307	10,761
$ Per Membership Count		308.0	0	0	953	812	0	0	13,214	12,187	10,566	10,055
% All Funds			0.0	0.0	7.2	6.7	0.0	0.0	100.0	100.0	86.7	82.5
PROWERS	WILEY RE-13 JT											
$ Amount			0	0	0	0	76,273	76,273	3,167,856	2,994,713	2,719,961	2,608,645
$ Per Funded Pupil Count		237.6	0	0	0	0	321	321	13,333	12,604	11,448	10,979
$ Per Membership Count		249.0	0	0	0	0	306	306	12,722	12,027	10,924	10,476
% All Funds			0.0	0.0	0.0	0.0	2.4	2.5	100.0	100.0	90.8	87.1
PUEBLO	PUEBLO CITY 60											
$ Amount			0	0	8,128,869	7,925,531	15,679,743	16,962,118	179,293,799	183,435,230	161,281,957	158,218,107
$ Per Funded Pupil Count		16,746.0	0	0	485	473	936	1,013	10,707	10,954	9,631	9,448
$ Per Membership Count		16,910.0	0	0	481	469	927	1,003	10,603	10,848	9,538	9,356
% All Funds			0.0	0.0	4.5	4.3	8.7	9.2	100.0	100.0	87.9	86.3
PUEBLO	PUEBLO COUNTY 70											
$ Amount			3,512	0	9,053,855	8,513,995	3,651,425	3,619,337	114,365,978	100,914,622	81,865,543	78,965,930
$ Per Funded Pupil Count		9,430.8	0	0	960	903	387	384	12,127	10,701	8,681	8,373
$ Per Membership Count		9,861.0	0	0	918	863	370	367	11,598	10,234	8,302	8,008
% All Funds			0.0	0.0	7.9	8.4	3.2	3.6	100.0	100.0	81.1	78.3
RIO BLANCO	MEEKER RE1											
$ Amount			0	0	2,350,388	1,963,875	15,583	112,480	10,294,642	9,817,423	7,610,908	7,327,012
$ Per Funded Pupil Count		691.2	0	0	3,400	2,841	23	163	14,894	14,203	11,011	10,600
$ Per Membership Count		742.0	0	0	3,168	2,647	21	152	13,874	13,231	10,257	9,875
% All Funds			0.0	0.0	22.8	20.0	0.2	1.1	100.0	100.0	77.5	74.6
RIO BLANCO	RANGELY RE-4											
$ Amount			105,336	238,417	1,843,578	1,820,921	399,826	561,604	8,710,460	8,187,342	5,965,356	5,640,728
$ Per Funded Pupil Count		487.9	216	489	3,779	3,732	819	1,151	17,853	16,781	12,227	11,561
$ Per Membership Count		512.0	206	466	3,601	3,556	781	1,097	17,013	15,991	11,651	11,017
% All Funds			1.2	2.9	21.2	22.2	4.6	6.9	100.0	100.0	72.9	68.9

			BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
	COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation
	RIO GRANDE	UPPER RIO GRANDE C-7										
$	Amount		19,792,260	1,878,743	1,262,865	342,610	391,010	391,010	26,815,685	8,231,490	5,559,204	5,325,483
$	Per Funded Pupil Count	438.9	45,095	4,281	2,877	781	891	891	61,097	18,755	12,666	12,134
$	Per Membership Count	411.0	48,156	4,571	3,073	834	951	951	65,245	20,028	13,526	12,957
%	All Funds		73.8	22.8	4.7	4.2	1.5	4.8	100.0	100.0	67.5	64.7
	RIO GRANDE	MONTE VISTA C-8										
$	Amount		6,563	56,015	577,152	577,205	717,675	1,701,415	11,769,615	12,506,624	10,627,975	10,315,016
$	Per Funded Pupil Count	1,114.0	6	50	518	518	644	1,527	10,565	11,227	9,540	9,259
$	Per Membership Count	1,153.0	6	49	501	501	622	1,476	10,208	10,847	9,218	8,946
%	All Funds		0.1	0.4	4.9	4.6	6.1	13.6	100.0	100.0	85.0	82.5
	RIO GRANDE	SARGENT RE-33J										
$	Amount		0	0	398,639	375,578	160,938	160,938	4,875,944	4,627,883	4,074,199	3,899,523
$	Per Funded Pupil Count	406.8	0	0	980	923	396	396	11,986	11,376	10,015	9,586
$	Per Membership Count	370.0	0	0	1,077	1,015	435	435	13,178	12,508	11,011	10,539
%	All Funds		0.0	0.0	8.2	8.1	3.3	3.5	100.0	100.0	88.0	84.3
	ROUTT	HAYDEN RE-1										
$	Amount		0	0	0	0	141,351	206,455	7,087,239	6,252,674	5,895,825	5,716,592
$	Per Funded Pupil Count	401.8	0	0	0	0	352	514	17,639	15,562	14,674	14,227
$	Per Membership Count	443.0	0	0	0	0	319	466	15,998	14,114	13,309	12,904
%	All Funds		0.0	0.0	0.0	0.0	2.0	3.3	100.0	100.0	94.3	91.4
	ROUTT	STEAMBOAT SPRINGS RE-2										
$	Amount		15,563,835	4,960,259	5,501,134	3,484,813	1,194,273	4,575,518	53,048,696	42,771,143	29,286,614	28,299,707
$	Per Funded Pupil Count	2,576.5	6,041	1,925	2,135	1,353	464	1,776	20,589	16,600	11,367	10,984
$	Per Membership Count	2,659.0	5,853	1,865	2,069	1,311	449	1,721	19,951	16,085	11,014	10,643
%	All Funds		29.3	11.6	10.4	8.1	2.3	10.7	100.0	100.0	68.5	66.2
	ROUTT	SOUTH ROUTT RE 3										
$	Amount		0	0	747,004	806,175	0	3,386	7,345,831	6,875,793	5,575,241	5,330,996
$	Per Funded Pupil Count	341.9	0	0	2,185	2,358	0	10	21,485	20,111	16,307	15,592
$	Per Membership Count	359.0	0	0	2,081	2,246	0	9	20,462	19,153	15,530	14,850
%	All Funds		0.0	0.0	10.2	11.7	0.0	0.0	100.0	100.0	81.1	77.5
	SAGUACHE	MOUNTAIN VALLEY RE 1										
$	Amount		5,239,262	1,514,563	252,258	71,551	761,169	754,054	8,505,875	4,373,251	2,668,091	2,539,549
$	Per Funded Pupil Count	123.1	42,561	12,304	2,049	581	6,183	6,126	69,097	35,526	21,674	20,630
$	Per Membership Count	125.0	41,914	12,117	2,018	572	6,089	6,032	68,047	34,986	21,345	20,316
%	All Funds		61.6	34.6	3.0	1.6	8.9	17.2	100.0	100.0	61.0	58.1
	SAGUACHE	MOFFAT 2										
$	Amount		2,340	2,340	462,474	391,100	0	0	4,620,459	3,920,495	3,379,197	3,186,038
$	Per Funded Pupil Count	219.9	11	11	2,103	1,779	0	0	21,012	17,829	15,367	14,489
$	Per Membership Count	232.0	10	10	1,993	1,686	0	0	19,916	16,899	14,566	13,733
%	All Funds		0.1	0.1	10.0	10.0	0.0	0.0	100.0	100.0	86.2	81.3
	SAGUACHE	CENTER 26 JT										
$	Amount		0	0	373,958	346,102	1,489,122	1,074,447	9,458,664	8,922,963	8,142,916	7,906,855
$	Per Funded Pupil Count	647.1	0	0	578	535	2,301	1,660	14,617	13,789	12,584	12,219
$	Per Membership Count	626.0	0	0	597	553	2,379	1,716	15,110	14,254	13,008	12,631
%	All Funds		0.0	0.0	4.0	3.9	15.7	12.0	100.0	100.0	91.3	88.6
	SAN JUAN	SILVERTON 1										
$	Amount		0	0	112,743	86,843	6,266	0	1,675,012	1,886,477	1,690,174	1,673,755
$	Per Funded Pupil Count	67.4	0	0	1,673	1,288	93	0	24,852	27,989	25,077	24,833
$	Per Membership Count	68.0	0	0	1,658	1,277	92	0	24,633	27,742	24,856	24,614
%	All Funds		0.0	0.0	6.7	4.6	0.4	0.0	100.0	100.0	89.6	88.7

		BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation
SAN MIGUEL	**TELLURIDE R-1**										
$ Amount		0	240,873	1,946,559	1,747,775	3,240,349	2,164,203	16,162,323	16,923,368	12,591,374	12,371,249
$ Per Funded Pupil Count	900.2	0	268	2,162	1,942	3,600	2,404	17,954	18,800	13,987	13,743
$ Per Membership Count	902.0	0	267	2,158	1,938	3,592	2,399	17,918	18,762	13,959	13,715
% All Funds		0.0	1.4	12.0	10.3	20.0	12.8	100.0	100.0	74.4	73.1
SAN MIGUEL	**NORWOOD R-2J**										
$ Amount		0	0	327,875	277,750	0	0	4,452,156	4,236,281	3,693,114	3,540,885
$ Per Funded Pupil Count	244.6	0	0	1,340	1,136	0	0	18,202	17,319	15,099	14,476
$ Per Membership Count	239.0	0	0	1,372	1,162	0	0	18,628	17,725	15,452	14,815
% All Funds		0.0	0.0	7.4	6.6	0.0	0.0	100.0	100.0	87.2	83.6
SEDGWICK	**JULESBURG RE-1**										
$ Amount		0	0	0	0	495	2,536	4,937,944	4,281,869	4,111,540	4,058,658
$ Per Funded Pupil Count	498.4	0	0	0	0	1	5	9,908	8,591	8,249	8,143
$ Per Membership Count	520.0	0	0	0	0	1	5	9,496	8,234	7,907	7,805
% All Funds		0.0	0.0	0.0	0.0	0.0	0.1	100.0	100.0	96.0	94.8
SEDGWICK	**REVERE SCHOOL DISTRICT**										
$ Amount		0	0	446,545	325,040	117,603	161,729	3,007,561	2,744,977	2,234,062	2,129,856
$ Per Funded Pupil Count	127.7	0	0	3,497	2,545	921	1,266	23,552	21,496	17,495	16,679
$ Per Membership Count	117.0	0	0	3,817	2,778	1,005	1,382	25,706	23,461	19,095	18,204
% All Funds		0.0	0.0	14.8	11.8	3.9	5.9	100.0	100.0	81.4	77.6
SUMMIT	**SUMMIT RE-1**										
$ Amount		924,645	38,618,957	8,574,053	8,983,074	6,778,294	8,044,715	56,270,257	93,946,746	41,791,883	40,237,757
$ Per Funded Pupil Count	3,394.8	272	11,376	2,526	2,646	1,997	2,370	16,575	27,674	12,311	11,853
$ Per Membership Count	3,592.0	257	10,751	2,387	2,501	1,887	2,240	15,665	26,154	11,635	11,202
% All Funds		1.6	41.1	15.2	9.6	12.0	8.6	100.0	100.0	44.5	42.8
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Amount		50,000	22,000	1,078,558	980,903	1,618,057	1,618,057	8,104,093	7,858,655	5,663,334	5,415,033
$ Per Funded Pupil Count	346.6	144	63	3,112	2,830	4,668	4,668	23,382	22,674	16,340	15,623
$ Per Membership Count	367.0	136	60	2,939	2,673	4,409	4,409	22,082	21,413	15,431	14,755
% All Funds		0.6	0.3	13.3	12.5	20.0	20.6	100.0	100.0	72.1	68.9
TELLER	**WOODLAND PARK RE-2**										
$ Amount		0	0	441	0	1,419,081	1,419,736	25,551,839	25,520,922	22,958,679	21,747,165
$ Per Funded Pupil Count	2,347.8	0	0	0	0	604	605	10,883	10,870	9,779	9,263
$ Per Membership Count	2,502.0	0	0	0	0	567	567	10,213	10,200	9,176	8,692
% All Funds		0.0	0.0	0.0	0.0	5.6	5.6	100.0	100.0	90.0	85.2
WASHINGTON	**AKRON R-1**										
$ Amount		0	0	523,899	518,374	458	2,000	5,226,078	4,935,605	4,110,657	3,881,969
$ Per Funded Pupil Count	354.9	0	0	1,476	1,461	1	6	14,725	13,907	11,583	10,938
$ Per Membership Count	372.0	0	0	1,408	1,393	1	5	14,049	13,268	11,050	10,435
% All Funds		0.0	0.0	10.0	10.5	0.0	0.0	100.0	100.0	83.3	78.7
WASHINGTON	**ARICKAREE R-2**										
$ Amount		0	0	0	0	310	350	2,310,676	2,088,265	1,935,625	1,836,429
$ Per Funded Pupil Count	100.7	0	0	0	0	3	3	22,946	20,737	19,222	18,237
$ Per Membership Count	101.0	0	0	0	0	3	3	22,878	20,676	19,165	18,182
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.7	87.9
WASHINGTON	**OTIS R-3**										
$ Amount		0	0	187,556	187,652	10,798	17,986	3,569,513	3,277,565	3,018,443	2,870,508
$ Per Funded Pupil Count	231.7	0	0	809	810	47	78	15,406	14,146	13,027	12,389
$ Per Membership Count	243.0	0	0	772	772	44	74	14,689	13,488	12,422	11,813
% All Funds		0.0	0.0	5.3	5.7	0.3	0.5	100.0	100.0	92.1	87.6

	COUNTY	DISTRICT/BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	WASHINGTON	**LONE STAR 101**											
$	Amount			0	0	0	0	5,113	4,785	2,098,909	1,943,459	1,745,063	1,659,197
$	Per Funded Pupil Count		117.1	0	0	0	0	44	41	17,924	16,597	14,902	14,169
$	Per Membership Count		119.0	0	0	0	0	43	40	17,638	16,332	14,664	13,943
%	All Funds			0.0	0.0	0.0	0.0	0.2	0.2	100.0	100.0	89.8	85.4
	WASHINGTON	**WOODLIN R-104**											
$	Amount			0	0	0	0	0	0	2,052,864	2,202,902	2,048,743	1,914,595
$	Per Funded Pupil Count		94.3	0	0	0	0	0	0	21,770	23,361	21,726	20,303
$	Per Membership Count		106.0	0	0	0	0	0	0	19,367	20,782	19,328	18,062
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.0	86.9
	WELD	**WELD RE-1**											
$	Amount			1,050,053	19,855,350	6,018,081	5,653,040	0	0	32,856,435	48,048,127	21,758,312	20,948,322
$	Per Funded Pupil Count		1,863.7	563	10,654	3,229	3,033	0	0	17,630	25,781	11,675	11,240
$	Per Membership Count		1,938.0	542	10,245	3,105	2,917	0	0	16,954	24,793	11,227	10,809
%	All Funds			3.2	41.3	18.3	11.8	0.0	0.0	100.0	100.0	45.3	43.6
	WELD	**EATON RE-2**											
$	Amount			287,547	1,000	945,270	912,769	348,673	275,634	20,921,433	19,262,648	16,269,574	15,801,175
$	Per Funded Pupil Count		1,902.2	151	1	497	480	183	145	10,999	10,127	8,553	8,307
$	Per Membership Count		1,913.0	150	1	494	477	182	144	10,936	10,069	8,505	8,260
%	All Funds			1.4	0.0	4.5	4.7	1.7	1.4	100.0	100.0	84.5	82.0
	WELD	**WELD RE-3J**											
$	Amount			642,103	40,705,007	4,944,109	5,846,941	863,714	833,666	36,004,997	74,265,850	24,505,468	23,422,314
$	Per Funded Pupil Count		2,283.2	281	17,828	2,165	2,561	378	365	15,770	32,527	10,733	10,259
$	Per Membership Count		2,475.0	259	16,446	1,998	2,362	349	337	14,547	30,006	9,901	9,464
%	All Funds			1.8	54.8	13.7	7.9	2.4	1.1	100.0	100.0	33.0	31.5
	WELD	**WINDSOR RE-4**											
$	Amount			1,867,137	54,127,163	10,335,938	10,276,779	2,587,743	6,832,338	72,580,034	124,246,773	51,204,933	49,771,619
$	Per Funded Pupil Count		5,965.1	313	9,074	1,733	1,723	434	1,145	12,167	20,829	8,584	8,344
$	Per Membership Count		6,300.0	296	8,592	1,641	1,631	411	1,084	11,521	19,722	8,128	7,900
%	All Funds			2.6	43.6	14.2	8.3	3.6	5.5	100.0	100.0	41.2	40.1
	WELD	**JOHNSTOWN-MILIKEN RE-5J**											
$	Amount			0	0	1,958,285	1,300,906	73,566	315,262	35,892,016	34,223,480	31,326,926	30,194,239
$	Per Funded Pupil Count		3,703.4	0	0	529	351	20	85	9,692	9,241	8,459	8,153
$	Per Membership Count		3,891.0	0	0	503	334	19	81	9,224	8,796	8,051	7,760
%	All Funds			0.0	0.0	5.5	3.8	0.2	0.9	100.0	100.0	91.5	88.2
	WELD	**GREELEY 6**											
$	Amount			0	0	12,833,225	9,822,246	18,024,356	17,457,369	276,999,001	271,938,283	216,358,895	210,693,351
$	Per Funded Pupil Count		21,661.1	0	0	592	453	832	806	12,788	12,554	9,988	9,727
$	Per Membership Count		22,325.0	0	0	575	440	807	782	12,408	12,181	9,691	9,438
%	All Funds			0.0	0.0	4.6	3.6	6.5	6.4	100.0	100.0	79.6	77.5
	WELD	**PLATTE VALLEY RE-7**											
$	Amount			108,306	1,252,077	3,364,651	3,295,338	116,586	116,586	18,417,705	18,719,155	13,799,326	13,195,455
$	Per Funded Pupil Count		1,121.8	97	1,116	2,999	2,938	104	104	16,418	16,687	12,301	11,763
$	Per Membership Count		1,095.0	99	1,143	3,073	3,009	106	106	16,820	17,095	12,602	12,051
%	All Funds			0.6	6.7	18.3	17.6	0.6	0.6	100.0	100.0	73.7	70.5
	WELD	**WELD RE-8**											
$	Amount			725,791	36,143,133	5,504,570	5,766,311	2,240,481	2,214,188	33,240,476	68,760,467	26,479,738	25,581,293
$	Per Funded Pupil Count		2,259.9	321	15,993	2,436	2,552	991	980	14,709	30,426	11,717	11,320
$	Per Membership Count		2,428.0	299	14,886	2,267	2,375	923	912	13,690	28,320	10,906	10,536
%	All Funds			2.2	52.6	16.6	8.4	6.7	3.2	100.0	100.0	38.5	37.2

	COUNTY	DISTRICT/BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	WELD	AULT-HIGHLAND RE-9											
$	Amount			9,686	790,172	1,028,711	1,174,770	0	0	11,264,154	11,174,208	8,426,391	7,956,707
$	Per Funded Pupil Count		902.8	11	875	1,139	1,301	0	(0)	12,477	12,377	9,334	8,813
$	Per Membership Count		912.0	11	866	1,128	1,288	0	(0)	12,351	12,252	9,239	8,724
%	All Funds			0.1	7.1	9.1	10.5	0.0	(0.0)	100.0	100.0	75.4	71.2
	WELD	BRIGGSDALE RE-10											
$	Amount			0	0	380,518	352,650	80	2,000	3,066,695	3,471,174	2,916,811	2,749,209
$	Per Funded Pupil Count		166.0	0	0	2,292	2,124	0	12	18,474	20,911	17,571	16,561
$	Per Membership Count		176.0	0	0	2,162	2,004	0	11	17,424	19,723	16,573	15,621
%	All Funds			0.0	0.0	12.4	10.2	0.0	0.1	100.0	100.0	84.0	79.2
	WELD	PRAIRIE RE-11											
$	Amount			0	0	262,425	254,218	139	0	3,269,742	3,037,398	2,694,529	2,536,143
$	Per Funded Pupil Count		197.6	0	0	1,328	1,287	1	0	16,547	15,371	13,636	12,835
$	Per Membership Count		205.0	0	0	1,280	1,240	1	0	15,950	14,817	13,144	12,371
%	All Funds			0.0	0.0	8.0	8.4	0.0	0.0	100.0	100.0	88.7	83.5
	WELD	PAWNEE RE-12											
$	Amount			1,410	7,289	1,127,458	1,064,288	0	0	3,215,209	2,844,900	1,739,352	1,628,198
$	Per Funded Pupil Count		80.6	17	90	13,988	13,205	0	0	39,891	35,297	21,580	20,201
$	Per Membership Count		88.0	16	83	12,812	12,094	0	0	36,536	32,328	19,765	18,502
%	All Funds			0.0	0.3	35.1	37.4	0.0	0.0	100.0	100.0	61.1	57.2
	YUMA	YUMA 1											
$	Amount			0	0	702,047	680,900	0	0	10,576,547	10,882,611	9,307,796	8,995,255
$	Per Funded Pupil Count		770.5	0	0	911	884	0	0	13,727	14,124	12,080	11,675
$	Per Membership Count		831.0	0	0	845	819	0	0	12,727	13,096	11,201	10,825
%	All Funds			0.0	0.0	6.6	6.3	0.0	0.0	100.0	100.0	85.5	82.7
	YUMA	WRAY RD-2											
$	Amount			0	0	616,428	592,700	308,560	422,020	10,093,625	9,405,277	7,929,593	7,518,786
$	Per Funded Pupil Count		669.7	0	0	920	885	461	630	15,072	14,044	11,841	11,227
$	Per Membership Count		722.0	0	0	854	821	427	585	13,980	13,027	10,983	10,414
%	All Funds			0.0	0.0	6.1	6.3	3.1	4.5	100.0	100.0	84.3	79.9
	YUMA	IDALIA RJ-3											
$	Amount			0	0	305,218	285,056	0	0	3,458,024	3,202,192	2,801,784	2,598,468
$	Per Funded Pupil Count		203.8	0	0	1,498	1,399	0	0	16,968	15,712	13,748	12,750
$	Per Membership Count		216.0	0	0	1,413	1,320	0	0	16,009	14,825	12,971	12,030
%	All Funds			0.0	0.0	8.8	8.9	0.0	0.0	100.0	100.0	87.5	81.1
	YUMA	LIBERTY J-4											
$	Amount			0	0	113,783	109,488	5,106	12,250	1,793,120	1,729,820	1,598,820	1,507,824
$	Per Funded Pupil Count		64.7	0	0	1,759	1,692	79	189	27,714	26,736	24,711	23,305
$	Per Membership Count		72.0	0	0	1,580	1,521	71	170	24,904	24,025	22,206	20,942
%	All Funds			0.0	0.0	6.3	6.3	0.3	0.7	100.0	100.0	92.4	87.2
		CHARTER SCHOOL INSTITUTE											
$	Amount			0	6,394,955	7	24,597	414,891	15,128,783	164,686,838	179,933,092	142,311,535	140,231,398
$	Per Funded Pupil Count		16,722.5	0	382	0	1	25	905	9,848	10,760	8,510	8,386
$	Per Membership Count		17,555.0	0	364	0	1	24	862	9,381	10,250	8,107	7,988
%	All Funds			0.0	3.6	0.0	0.0	0.3	8.4	100.0	100.0	79.1	77.9

COUNTY	DISTRICT/BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Amount		0	0	0	0	0	0	1,628,275	1,622,791	1,603,190	1,603,190
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.8	98.8
	CHARTER CHOICE COLLABORATIVE										
$ Amount		0	0	0	0	0	0	3,204,526	3,223,199	3,217,098	3,217,098
% All Funds		0.0	0.0	0.0	0.0	(0.0)	0.0	100.0	100.0	99.8	99.8
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
$ Amount		0	0	0	0	95	2,000	8,829,326	8,891,416	8,699,379	8,699,379
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.8	97.8
	MOUNTAIN BOCES										
$ Amount		0	0	0	0	0	0	2,206,611	3,796,046	2,017,937	1,961,977
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	53.2	51.7
	CENTENNIAL BOCES										
$ Amount		0	0	0	0	0	0	11,649,668	11,643,446	11,168,616	11,168,225
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.9	95.9
	NORTHEAST BOCES										
$ Amount		0	0	0	0	0	0	5,967,316	5,673,443	5,513,596	5,513,022
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.2	97.2
	PIKES PEAK BOCES										
$ Amount		0	0	0	0	2,453,879	2,453,804	11,285,022	11,011,363	10,988,814	10,983,061
% All Funds		0.0	0.0	0.0	0.0	21.7	22.3	100.0	100.0	99.8	99.7
	SAN JUAN BOCES										
$ Amount		0	0	0	0	1,911,052	1,821,552	6,499,311	6,398,741	6,178,692	6,178,692
% All Funds		0.0	0.0	0.0	0.0	29.4	28.5	100.0	100.0	96.6	96.6
	SAN LUIS VALLEY BOCES										
$ Amount		0	0	0	0	0	0	5,020,782	4,692,035	4,672,196	4,672,196
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	99.6
	SOUTH CENTRAL BOCES										
$ Amount		0	0	0	0	0	0	4,368,759	4,322,754	4,070,406	4,070,406
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.2	94.2

COUNTY	DISTRICT/BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	SOUTHEASTERN BOCES										
$ Amount		0	0	0	0	0	0	2,634,971	2,562,336	2,466,897	2,466,897
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.3	96.3
	NORTHWEST BOCES										
$ Amount		0	0	0	0	3,178,678	2,987,067	3,589,580	3,594,736	3,587,792	3,587,792
% All Funds		0.0	0.0	0.0	0.0	88.6	83.1	100.0	100.0	99.8	99.8
	ADAMS COUNTY BOCES										
$ Amount		0	0	0	0	0	0	731,650	673,537	672,738	672,738
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9
	RIO BLANCO BOCES										
$ Amount		0	0	0	0	0	0	2,623,859	2,623,860	2,589,723	2,589,723
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.7	98.7
	EXPEDITIONARY BOCES										
$ Amount		0	0	0	0	0	0	3,824,101	3,620,533	3,486,239	3,486,239
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.3	96.3
	GRAND VALLEY BOCES										
$ Amount		0	0	0	0	26,475	41,822	3,061,122	3,036,532	2,975,325	2,975,325
% All Funds		0.0	0.0	0.0	0.0	0.9	1.4	100.0	100.0	98.0	98.0
	MT EVANS BOCES										
$ Amount		0	0	0	0	0	0	1,671,631	1,677,604	1,668,099	1,667,814
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.4
	UNCOMPAHGRE BOCES										
$ Amount		0	0	0	0	0	0	1,071,689	1,080,918	1,060,948	1,060,948
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.2	98.2
	SANTA FE TRAIL BOCES										
$ Amount		0	0	0	0	0	0	3,153,337	3,107,425	3,090,603	3,090,603
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.5	99.5
	FRONT RANGE BOCES										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
$ Amount		0	0	0	0	0	0	1,810,869	1,810,869	1,807,876	1,807,876
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8
	EDUCATION REENVISIONED BOCES										
$ Amount		0	0	0	0	124,258	124,258	15,657,950	15,811,296	15,807,380	15,807,380
% All Funds		0.0	0.0	0.0	0.0	0.8	0.8	100.0	100.0	100.0	100.0
	COLORADO RIVER BOCES										
$ Amount		0	0	0	0	0	0	9,459,313	7,589,328	7,443,285	7,333,613
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.1	96.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2017-2018

	COUNTY	DISTRICT/BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation	CURRENT EXPENDITURES w/o Transportation
	DISTRICT/CSI TOTALS											
$	Amount		782,037,306	1,415,790,523	1,268,524,480	1,196,925,844	894,086,950	1,091,617,542	12,224,008,389	12,870,424,391	9,198,030,096	8,901,704,247
	Per Funded Pupil Count	865,011.5	904	1,637	1,466	1,384	1,034	1,262	14,132	14,879	10,633	10,291
	Per Membership Count	906,829.0	862	1,561	1,399	1,320	986	1,204	13,480	14,193	10,143	9,816
%	All Funds		6.4	11.0	10.4	9.3	7.3	8.5	100.0	100.0	71.5	69.2
	BOCES/COLLABORATIVE TOTALS											
$	Amount		0	0	0	0	7,694,436	7,430,503	109,949,667	108,464,206	104,786,829	104,614,194
$												
%	All Funds		0.0	0.0	0.0	0.0	7.0	6.9	100.0	100.0	96.6	96.5
	STATE TOTALS											
$	Amount		782,037,306	1,415,790,523	1,268,524,480	1,196,925,844	901,781,386	1,099,048,045	12,333,958,055	12,978,888,598	9,302,816,925	9,006,318,441
	Per Funded Pupil Count	865,011.5	904	1,637	1,466	1,384	1,043	1,271	14,259	15,004	10,755	10,412
	Per Membership Count	906,829.0	862	1,561	1,399	1,320	994	1,212	13,601	14,312	10,259	9,932
%	All Funds		6.3	10.9	10.3	9.2	7.3	8.5	100.0	100.0	71.7	69.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2017-2018

		BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
COUNTY	DISTRICT/BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation	w/o Transportation

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COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	MAPLETON 1												
$ Operating			17,867,214	0	4,322,582	0	12,318,511	13,166,166	1,609,336	192,307	0	42,639	49,518,755
$ Capital			3,294	0	0	0	0	8,463	0	0	0	0	11,757
$ Total			17,870,508	0	4,322,582	0	12,318,511	13,174,630	1,609,336	192,307	0	42,639	49,530,512
$ Per Funded Pupil Count		8,463.3											5,852
$ Per Membership Count		8,938.0											5,542
% Instructional Expenditures			36.1	0.0	8.7	0.0	24.9	26.6	3.2	0.4	0.0	0.1	100.0
ADAMS	ADAMS 12 FIVE STAR												
$ Operating			79,972,561	36,002,458	51,445,780	2,291,435	0	27,780,231	16,673,218	72,235	0	190,194	214,428,110
$ Capital			115,318	9,843	150,284	143,595	0	72,517	16,922	0	0	25,775	534,254
$ Total			80,087,879	36,012,300	51,596,063	2,435,030	0	27,852,748	16,690,140	72,235	0	215,969	214,962,364
$ Per Funded Pupil Count		36,982.6											5,813
$ Per Membership Count		38,870.0											5,530
% Instructional Expenditures			37.3	16.8	24.0	1.1	0.0	13.0	7.8	0.0	0.0	0.1	100.0
ADAMS	ADAMS COUNTY 14												
$ Operating			19,315,521	7,136,176	8,278,170	0	184,646	0	1,840,600	0	0	13,333	36,768,445
$ Capital			178,727	88,096	65,573	0	0	0	9,655	0	0	0	342,050
$ Total			19,494,248	7,224,271	8,343,743	0	184,646	0	1,850,255	0	0	13,333	37,110,495
$ Per Funded Pupil Count		17,106.3											2,169
$ Per Membership Count		17,883.0											2,075
% Instructional Expenditures			52.5	19.5	22.5	0.0	0.5	0.0	5.0	0.0	0.0	0.0	100.0
ADAMS	SCHOOL DISTRICT 27J												
$ Operating			44,880,848	11,867,071	19,020,904	0	256,648	50,573	5,203,454	5,448	1,903	1,490,671	82,777,521
$ Capital			67,254	0	0	0	0	0	1,914	0	0	0	69,168
$ Total			44,948,102	11,867,071	19,020,904	0	256,648	50,573	5,205,368	5,448	1,903	1,490,671	82,846,688
$ Per Funded Pupil Count		17,106.3											4,843
$ Per Membership Count		17,883.0											4,633
% Instructional Expenditures			54.3	14.3	23.0	0.0	0.3	0.1	6.3	0.0	0.0	1.8	100.0
ADAMS	BENNETT 29J												
$ Operating			2,918,123	991,247	1,840,694	0	0	0	112,355	0	902	0	5,863,320
$ Capital			40,011	0	0	0	0	0	0	0	0	0	40,011
$ Total			2,958,134	991,247	1,840,694	0	0	0	112,355	0	902	0	5,903,332
$ Per Funded Pupil Count		1,047.4											5,636
$ Per Membership Count		1,126.0											5,243
% Instructional Expenditures			50.1	16.8	31.2	0.0	0.0	0.0	1.9	0.0	0.0	0.0	100.0
ADAMS	STRASBURG 31J												
$ Operating			1,939,536	953,551	1,807,624	0	0	260,625	361,853	0	0	0	5,323,188
$ Capital			11,353	18,642	37,018	0	0	0	0	0	0	0	67,014
$ Total			1,950,889	972,193	1,844,642	0	0	260,625	361,853	0	0	0	5,390,202
$ Per Funded Pupil Count		956.7											5,634
$ Per Membership Count		1,018.0											5,295
% Instructional Expenditures			36.2	18.0	34.2	0.0	0.0	4.8	6.7	0.0	0.0	0.0	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT												
$ Operating			25,258,495	8,913,443	10,595,163	0	20,841	5,758,878	1,875,014	0	239,836	163,258	52,824,928
$ Capital			691,631	143,142	155,936	0	0	25,610	9,968	0	0	0	1,026,286
$ Total			25,950,126	9,056,585	10,751,099	0	20,841	5,784,488	1,884,982	0	239,836	163,258	53,851,214
$ Per Funded Pupil Count		9,324.9											5,775
$ Per Membership Count		9,441.0											5,704
% Instructional Expenditures			48.2	16.8	20.0	0.0	0.0	10.7	3.5	0.0	0.4	0.3	100.0
ALAMOSA	ALAMOSA RE-11J												
$ Operating			5,136,715	2,367,254	3,158,774	0	0	0	1,815,968	0	0	0	12,478,711
$ Capital			3,873	33,044	20,347	0	0	0	131,859	0	0	0	189,123
$ Total			5,140,588	2,400,297	3,179,121	0	0	0	1,947,827	0	0	0	12,667,833
$ Per Funded Pupil Count		2,343.9											5,405
$ Per Membership Count		2,336.0											5,423
% Instructional Expenditures			40.6	18.9	25.1	0.0	0.0	0.0	15.4	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ALAMOSA	SANGRE DE CRISTO RE-22J												
$ Operating			913,273	338,739	764,696	0	0	139,674	0	0	0	0	2,156,383
$ Capital			0	1,509	18,132	0	0	0	0	0	0	0	19,641
$ Total			913,273	340,248	782,828	0	0	139,674	0	0	0	0	2,176,024
$ Per Funded Pupil Count		297.4											7,317
$ Per Membership Count		310.0											7,019
% Instructional Expenditures			42.0	15.6	36.0	0.0	0.0	6.4	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	ENGLEWOOD 1												
$ Operating			9,417,597	2,454,062	5,738,724	0	0	0	1,675,971	0	0	0	19,286,354
$ Capital			81,238	64,456	152,430	0	0	0	0	0	0	0	298,124
$ Total			9,498,835	2,518,518	5,891,154	0	0	0	1,675,971	0	0	0	19,584,478
$ Per Funded Pupil Count		2,639.7											7,419
$ Per Membership Count		2,759.0											7,098
% Instructional Expenditures			48.5	12.9	30.1	0.0	0.0	0.0	8.6	0.0	0.0	0.0	100.0
ARAPAHOE	SHERIDAN 2												
$ Operating			2,789,507	0	2,384,088	0	0	3,022,597	1,293,326	0	0	0	9,489,518
$ Capital			190	0	0	0	0	0	0	0	0	0	190
$ Total			2,789,697	0	2,384,088	0	0	3,022,597	1,293,326	0	0	0	9,489,708
$ Per Funded Pupil Count		1,358.2											6,987
$ Per Membership Count		1,402.0											6,769
% Instructional Expenditures			29.4	0.0	25.1	0.0	0.0	31.9	13.6	0.0	0.0	0.0	100.0
ARAPAHOE	CHERRY CREEK 5												
$ Operating			176,116,142	72,602,446	114,369,732	0	0	13,831,380	30,687,580	0	16,812	1,628,722	409,252,814
$ Capital			559,883	157,038	675,300	0	0	126,788	95,715	0	0	8,352	1,623,076
$ Total			176,676,025	72,759,484	115,045,033	0	0	13,958,168	30,783,294	0	16,812	1,637,074	410,875,890
$ Per Funded Pupil Count		52,724.1											7,793
$ Per Membership Count		55,657.0											7,382
% Instructional Expenditures			43.0	17.7	28.0	0.0	0.0	3.4	7.5	0.0	0.0	0.4	100.0
ARAPAHOE	LITTLETON 6												
$ Operating			26,924,204	13,936,668	23,785,197	0	359,382	8,506,819	23,397,619	0	0	1,257,351	98,167,240
$ Capital			105,986	90,318	144,678	0	187	2,670	117,269	0	0	4,669	465,778
$ Total			27,030,190	14,026,987	23,929,875	0	359,569	8,509,489	23,514,888	0	0	1,262,020	98,633,019
$ Per Funded Pupil Count		14,703.7											6,708
$ Per Membership Count		15,643.0											6,305
% Instructional Expenditures			27.4	14.2	24.3	0.0	0.4	8.6	23.8	0.0	0.0	1.3	100.0
ARAPAHOE	DEER TRAIL 26J												
$ Operating			546,416	218,765	503,002	0	0	330,784	0	0	0	0	1,598,967
$ Capital			0	-772	3,353	0	0	1,185	0	0	0	0	3,766
$ Total			546,416	217,993	506,355	0	0	331,969	0	0	0	0	1,602,733
$ Per Funded Pupil Count		180.7											8,870
$ Per Membership Count		205.0											7,818
% Instructional Expenditures			34.1	13.6	31.6	0.0	0.0	20.7	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J												
$ Operating			61,388,409	19,509,950	36,260,058	6,267,582	656,986	50,658,619	48,058,623	92,312	0	0	222,892,538
$ Capital			319,467	207,810	697,975	459,148	3,458	982,293	133,608	55,369	0	0	2,859,128
$ Total			61,707,876	19,717,760	36,958,033	6,726,730	660,444	51,640,912	48,192,231	147,681	0	0	225,751,666
$ Per Funded Pupil Count		38,869.0											5,808
$ Per Membership Count		40,920.0											5,517
% Instructional Expenditures			27.3	8.7	16.4	3.0	0.3	22.9	21.3	0.1	0.0	0.0	100.0
ARAPAHOE	BYERS 32J												
$ Operating			4,101,342	1,753,048	3,807,132	0	0	5,907,180	159,670	0	0	0	15,728,373
$ Capital			80	1,471	4,243	0	0	0	0	0	0	0	5,794
$ Total			4,101,422	1,754,519	3,811,375	0	0	5,907,180	159,670	0	0	0	15,734,167
$ Per Funded Pupil Count		2,717.6											5,790
$ Per Membership Count		2,872.0											5,478
% Instructional Expenditures			26.1	11.2	24.2	0.0	0.0	37.5	1.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARCHULETA	ARCHULETA COUNTY 50 JT												
$ Operating			3,417,467	2,288,879	2,256,759	0	0	0	545,790	0	0	0	8,508,895
$ Capital			103,783	56,658	79,917	0	0	0	6,811	0	0	0	247,169
$ Total			3,521,250	2,345,537	2,336,677	0	0	0	552,600	0	0	0	8,756,064
$ Per Funded Pupil Count		1,619.6											5,406
$ Per Membership Count		1,660.0											5,275
% Instructional Expenditures			40.2	26.8	26.7	0.0	0.0	0.0	6.3	0.0	0.0	0.0	100.0
BACA	WALSH RE-1												
$ Operating			597,027	114,493	280,978	120,011	0	8,971	92,893	0	120,755	0	1,335,129
$ Capital			4,415	0	50	827	0	2,759	0	0	0	0	8,051
$ Total			601,442	114,493	281,028	120,837	0	11,730	92,893	0	120,755	0	1,343,180
$ Per Funded Pupil Count		142.8											9,406
$ Per Membership Count		168.0											7,995
% Instructional Expenditures			44.8	8.5	20.9	9.0	0.0	0.9	6.9	0.0	9.0	0.0	100.0
BACA	PRITCHETT RE-3												
$ Operating			144,861	0	0	0	0	274,019	34,737	0	68,619	0	522,236
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			144,861	0	0	0	0	274,019	34,737	0	68,619	0	522,236
$ Per Funded Pupil Count		50.0											10,445
$ Per Membership Count		42.0											12,434
% Instructional Expenditures			27.7	0.0	0.0	0.0	0.0	52.5	6.7	0.0	13.1	0.0	100.0
BACA	SPRINGFIELD RE-4												
$ Operating			1,061,440	0	0	143,992	0	634,766	226,979	0	0	0	2,067,177
$ Capital			3,318	0	0	1,180	0	30,070	0	0	0	0	34,568
$ Total			1,064,758	0	0	145,172	0	664,836	226,979	0	0	0	2,101,745
$ Per Funded Pupil Count		300.6											6,992
$ Per Membership Count		341.0											6,163
% Instructional Expenditures			50.7	0.0	0.0	6.9	0.0	31.6	10.8	0.0	0.0	0.0	100.0
BACA	VILAS RE-5												
$ Operating			139,904	0	397	0	0	289,279	109	0	21,048	0	450,736
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			139,904	0	397	0	0	289,279	109	0	21,048	0	450,736
$ Per Funded Pupil Count		50.0											9,015
$ Per Membership Count		45.0											10,016
% Instructional Expenditures			31.0	0.0	0.1	0.0	0.0	64.2	0.0	0.0	4.7	0.0	100.0
BACA	CAMPO RE-6												
$ Operating			155,880	0	0	0	0	414,230	0	0	97,746	0	667,856
$ Capital			0	0	0	0	0	7,183	0	0	167	0	7,350
$ Total			155,880	0	0	0	0	421,413	0	0	97,913	0	675,206
$ Per Funded Pupil Count		50.0											13,504
$ Per Membership Count		41.0											16,468
% Instructional Expenditures			23.1	0.0	0.0	0.0	0.0	62.4	0.0	0.0	14.5	0.0	100.0
BENT	LAS ANIMAS RE-1												
$ Operating			1,278,924	357,252	718,458	0	2,221,245	212,868	89,795	0	0	0	4,878,541
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			1,278,924	357,252	718,458	0	2,221,245	212,868	89,795	0	0	0	4,878,541
$ Per Funded Pupil Count		1,686.3											2,893
$ Per Membership Count		1,719.0											2,838
% Instructional Expenditures			26.2	7.3	14.7	0.0	45.5	4.4	1.8	0.0	0.0	0.0	100.0
BENT	MCCLAVE RE-2												
$ Operating			640,643	115,576	548,673	0	0	453,002	0	0	0	0	1,757,894
$ Capital			12,165	0	5,090	0	0	0	0	0	0	0	17,255
$ Total			652,808	115,576	553,763	0	0	453,002	0	0	0	0	1,775,149
$ Per Funded Pupil Count		244.6											7,257
$ Per Membership Count		256.0											6,934
% Instructional Expenditures			36.8	6.5	31.2	0.0	0.0	25.5	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BOULDER	ST VRAIN VALLEY RE 1J												
$ Operating			61,891,308	25,983,429	36,820,573	2,621,152	428,226	27,100,242	25,057,068	0	32,740	0	179,934,738
$ Capital			68,398	0	6,215	65,193	0	345,248	142,328	0	10,251,625	0	10,879,007
$ Total			61,959,706	25,983,429	36,826,788	2,686,345	428,226	27,445,490	25,199,397	0	10,284,365	0	190,813,745
$ Per Funded Pupil Count		30,032.3											6,354
$ Per Membership Count		32,421.0											5,885
% Instructional Expenditures			32.5	13.6	19.3	1.4	0.2	14.4	13.2	0.0	5.4	0.0	100.0
BOULDER	BOULDER VALLEY RE 2												
$ Operating			78,811,426	34,645,982	59,611,633	3,120,113	468,547	36,072,322	13,625,676	136,497	176,007	670,255	227,338,458
$ Capital			667,519	238,111	529,455	203,654	1,754	156,821	266,393	22,221	0	0	2,085,929
$ Total			79,478,945	34,884,093	60,141,088	3,323,767	470,301	36,229,143	13,892,070	158,718	176,007	670,255	229,424,387
$ Per Funded Pupil Count		29,822.0											7,693
$ Per Membership Count		31,282.0											7,334
% Instructional Expenditures			34.6	15.2	26.2	1.4	0.2	15.8	6.1	0.1	0.1	0.3	100.0
CHAFFEE	BUENA VISTA R-31												
$ Operating			2,938,324	1,322,818	2,659,776	0	0	135,732	38,378	0	0	0	7,095,027
$ Capital			0	0	2,000	0	0	34,104	0	0	0	0	36,104
$ Total			2,938,324	1,322,818	2,661,776	0	0	169,836	38,378	0	0	0	7,131,130
$ Per Funded Pupil Count		964.5											7,394
$ Per Membership Count		1,059.0											6,734
% Instructional Expenditures			41.2	18.5	37.3	0.0	0.0	2.4	0.5	0.0	0.0	0.0	100.0
CHAFFEE	SALIDA R-32												
$ Operating			2,471,741	1,700,525	1,902,061	0	0	0	1,781,353	0	0	0	7,855,680
$ Capital			36,557	29,743	33,119	0	0	0	5,747	0	0	0	105,166
$ Total			2,508,298	1,730,268	1,935,181	0	0	0	1,787,100	0	0	0	7,960,846
$ Per Funded Pupil Count		1,195.4											6,660
$ Per Membership Count		1,255.0											6,343
% Instructional Expenditures			31.5	21.7	24.3	0.0	0.0	0.0	22.4	0.0	0.0	0.0	100.0
CHEYENNE	KIT CARSON R-1												
$ Operating			403,303	25,761	23,862	0	0	854,254	0	0	0	0	1,307,180
$ Capital			3,283	0	0	0	0	53,840	0	0	0	0	57,123
$ Total			406,586	25,761	23,862	0	0	908,094	0	0	0	0	1,364,304
$ Per Funded Pupil Count		111.2											12,269
$ Per Membership Count		109.0											12,517
% Instructional Expenditures			29.8	1.9	1.7	0.0	0.0	66.6	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5												
$ Operating			630,708	155,087	537,322	0	0	184,760	229,991	0	0	0	1,737,868
$ Capital			0	551	4,025	0	0	5,045	41,565	0	0	0	51,185
$ Total			630,708	155,638	541,347	0	0	189,805	271,555	0	0	0	1,789,054
$ Per Funded Pupil Count		169.1											10,580
$ Per Membership Count		179.0											9,995
% Instructional Expenditures			35.3	8.7	30.3	0.0	0.0	10.6	15.2	0.0	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1												
$ Operating			2,715,511	572,262	1,321,251	0	0	0	391,442	0	0	0	5,000,466
$ Capital			15,597	1,280	5,087	0	0	0	125,865	0	0	0	147,829
$ Total			2,731,108	573,541	1,326,339	0	0	0	517,308	0	0	0	5,148,295
$ Per Funded Pupil Count		799.3											6,441
$ Per Membership Count		808.0											6,372
% Instructional Expenditures			53.0	11.1	25.8	0.0	0.0	0.0	10.0	0.0	0.0	0.0	100.0
CONEJOS	NORTH CONEJOS RE-1J												
$ Operating			2,054,962	971,237	1,759,013	0	213,206	19,751	641,483	0	13,000	0	5,672,653
$ Capital			0	4,680	24,927	0	0	0	0	0	0	0	29,607
$ Total			2,054,962	975,917	1,783,941	0	213,206	19,751	641,483	0	13,000	0	5,702,260
$ Per Funded Pupil Count		1,034.6											5,512
$ Per Membership Count		1,028.0											5,547
% Instructional Expenditures			36.0	17.1	31.3	0.0	3.7	0.3	11.2	0.0	0.2	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CONEJOS	SANFORD 6J												
$ Operating			861,389	0	0	0	0	1,603,054	0	0	0	0	2,464,443
$ Capital			0	0	0	0	0	13,560	0	0	0	0	13,560
$ Total			861,389	0	0	0	0	1,616,615	0	0	0	0	2,478,004
$ Per Funded Pupil Count		367.6											6,741
$ Per Membership Count		369.0											6,715
% Instructional Expenditures			34.8	0.0	0.0	0.0	0.0	65.2	0.0	0.0	0.0	0.0	100.0
CONEJOS	SOUTH CONEJOS RE-10												
$ Operating			567,453	98,228	519,498	0	0	262,672	91,792	0	0	0	1,539,642
$ Capital			0	0	78	0	0	0	0	0	0	0	78
$ Total			567,453	98,228	519,575	0	0	262,672	91,792	0	0	0	1,539,720
$ Per Funded Pupil Count		203.3											7,574
$ Per Membership Count		181.0											8,507
% Instructional Expenditures			36.9	6.4	33.7	0.0	0.0	17.1	6.0	0.0	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1												
$ Operating			689,304	309,460	455,793	0	0	28,855	9,845	0	0	0	1,493,257
$ Capital			121,946	0	0	0	0	0	0	0	0	0	121,946
$ Total			811,250	309,460	455,793	0	0	28,855	9,845	0	0	0	1,615,203
$ Per Funded Pupil Count		217.2											7,436
$ Per Membership Count		210.0											7,691
% Instructional Expenditures			50.2	19.2	28.2	0.0	0.0	1.8	0.6	0.0	0.0	0.0	100.0
COSTILLA	SIERRA GRANDE R-30												
$ Operating			807,264	225,075	493,536	0	0	100,117	318,608	0	0	0	1,944,601
$ Capital			0	0	6,662	0	0	0	0	0	0	0	6,662
$ Total			807,264	225,075	500,198	0	0	100,117	318,608	0	0	0	1,951,262
$ Per Funded Pupil Count		280.0											6,969
$ Per Membership Count		288.0											6,775
% Instructional Expenditures			41.4	11.5	25.6	0.0	0.0	5.1	16.3	0.0	0.0	0.0	100.0
CROWLEY	CROWLEY COUNTY RE-1-J												
$ Operating			1,037,620	251,252	669,503	0	0	0	322,526	0	397,075	0	2,677,975
$ Capital			0	147	8,816	0	0	0	0	0	0	0	8,963
$ Total			1,037,620	251,399	678,319	0	0	0	322,526	0	397,075	0	2,686,939
$ Per Funded Pupil Count		449.5											5,978
$ Per Membership Count		440.0											6,107
% Instructional Expenditures			38.6	9.4	25.2	0.0	0.0	0.0	12.0	0.0	14.8	0.0	100.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1												
$ Operating			715,939	281,025	801,024	0	0	0	469,818	0	0	0	2,267,805
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			715,939	281,025	801,024	0	0	0	469,818	0	0	0	2,267,805
$ Per Funded Pupil Count		361.2											6,279
$ Per Membership Count		397.0											5,712
% Instructional Expenditures			31.6	12.4	35.3	0.0	0.0	0.0	20.7	0.0	0.0	0.0	100.0
DELTA	DELTA COUNTY 50(J)												
$ Operating			6,947,767	2,768,976	5,242,416	0	28,140	5,371,394	5,926,548	0	0	0	26,285,240
$ Capital			106,325	64,951	61,460	0	798	63,000	63,149	0	0	0	359,684
$ Total			7,054,093	2,833,928	5,303,876	0	28,938	5,434,394	5,989,696	0	0	0	26,644,924
$ Per Funded Pupil Count		4,705.2											5,663
$ Per Membership Count		5,058.0											5,268
% Instructional Expenditures			26.5	10.6	19.9	0.0	0.1	20.4	22.5	0.0	0.0	0.0	100.0
DENVER	DENVER COUNTY 1												
$ Operating			202,684,870	32,275,772	109,468,608	-1,066,367	-871,460	127,258,762	77,916,237	0	498,729	0	548,165,151
$ Capital			1,496,681	2,015,626	978,722	-6,095	-2,395	2,200,193	6,648,792	0	0	0	13,331,524
$ Total			204,181,551	34,291,398	110,447,330	-1,072,463	-873,855	129,458,955	84,565,029	0	498,729	0	561,496,675
$ Per Funded Pupil Count		87,117.9											6,445
$ Per Membership Count		91,794.0											6,117
% Instructional Expenditures			36.4	6.1	19.7	(0.2)	(0.2)	23.1	15.1	0.0	0.1	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DOLORES	DOLORES COUNTY RE NO.2												
$ Operating			781,357	183,450	619,864	0	0	132,069	144,127	279,370	0	74,739	2,214,977
$ Capital			10,081	0	2,657	0	0	0	0	0	0	46,382	59,119
$ Total			791,438	183,450	622,521	0	0	132,069	144,127	279,370	0	121,120	2,274,096
$ Per Funded Pupil Count		284.0											8,007
$ Per Membership Count		250.0											9,096
% Instructional Expenditures			34.8	8.1	27.4	0.0	0.0	5.8	6.3	12.3	0.0	5.3	100.0
DOUGLAS	DOUGLAS COUNTY RE 1												
$ Operating			129,733,477	48,501,956	96,343,046	0	1,272,300	76,987,793	24,903,877	3,165	0	38,322	377,783,935
$ Capital			1,547,233	470,717	1,100,436	0	0	815,382	164,260	13,510	0	0	4,111,538
$ Total			131,280,710	48,972,673	97,443,482	0	1,272,300	77,803,174	25,068,137	16,674	0	38,322	381,895,473
$ Per Funded Pupil Count		63,977.8											5,969
$ Per Membership Count		67,597.0											5,650
% Instructional Expenditures			34.4	12.8	25.5	0.0	0.3	20.4	6.6	0.0	0.0	0.0	100.0
EAGLE	EAGLE COUNTY RE 50												
$ Operating			17,496,180	5,513,376	12,387,975	0	32,484	6,076,946	4,168,958	0	6,160	0	45,682,080
$ Capital			211,112	14,173	45,398	0	0	88,070	5,098	0	0	0	363,850
$ Total			17,707,292	5,527,549	12,433,373	0	32,484	6,165,016	4,174,056	0	6,160	0	46,045,929
$ Per Funded Pupil Count		6,595.4											6,982
$ Per Membership Count		6,931.0											6,643
% Instructional Expenditures			38.5	12.0	27.0	0.0	0.1	13.4	9.1	0.0	0.0	0.0	100.0
ELBERT	ELIZABETH SCHOOL DISTRICT												
$ Operating			3,694,965	1,828,748	3,617,040	0	0	1,653,726	803,001	0	49,893	728	11,648,101
$ Capital			7,835	8,883	38,311	0	0	185,096	48,418	0	0	0	288,543
$ Total			3,702,800	1,837,631	3,655,351	0	0	1,838,822	851,419	0	49,893	728	11,936,644
$ Per Funded Pupil Count		2,337.2											5,107
$ Per Membership Count		2,476.0											4,821
% Instructional Expenditures			31.0	15.4	30.6	0.0	0.0	15.4	7.1	0.0	0.4	0.0	100.0
ELBERT	KIOWA C-2												
$ Operating			483,917	335,006	551,770	0	0	101,049	336,126	0	0	0	1,807,867
$ Capital			4,495	869	3,688	0	0	0	0	0	0	0	9,052
$ Total			488,412	335,875	555,458	0	0	101,049	336,126	0	0	0	1,816,919
$ Per Funded Pupil Count		263.5											6,895
$ Per Membership Count		263.0											6,908
% Instructional Expenditures			26.9	18.5	30.6	0.0	0.0	5.6	18.5	0.0	0.0	0.0	100.0
ELBERT	BIG SANDY 100J												
$ Operating			679,263	321,897	728,366	0	0	501,278	800	0	0	0	2,231,605
$ Capital			369	0	13,566	0	0	0	0	0	0	0	13,935
$ Total			679,633	321,897	741,932	0	0	501,278	800	0	0	0	2,245,540
$ Per Funded Pupil Count		302.1											7,433
$ Per Membership Count		323.0											6,952
% Instructional Expenditures			30.3	14.3	33.0	0.0	0.0	22.3	0.0	0.0	0.0	0.0	100.0
ELBERT	ELBERT 200												
$ Operating			571,235	258,020	428,913	0	0	0	175,506	0	21,053	0	1,454,727
$ Capital			0	0	0	0	0	0	7,160	0	0	0	7,160
$ Total			571,235	258,020	428,913	0	0	0	182,666	0	21,053	0	1,461,887
$ Per Funded Pupil Count		211.9											6,899
$ Per Membership Count		226.0											6,469
% Instructional Expenditures			39.1	17.6	29.3	0.0	0.0	0.0	12.5	0.0	1.4	0.0	100.0
ELBERT	AGATE 300												
$ Operating			0	0	0	0	0	161,617	0	244,721	0	0	406,338
$ Capital			0	0	0	0	0	344	0	0	0	0	344
$ Total			0	0	0	0	0	161,960	0	244,721	0	0	406,682
$ Per Funded Pupil Count		50.0											8,134
$ Per Membership Count		4.0											101,670
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	39.8	0.0	60.2	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	CALHAN RJ-1												
$ Operating			598,508	192,642	649,151	29,843	0	1,045,563	0	0	0	0	2,515,707
$ Capital			0	2,276	4,813	0	0	15,762	0	0	0	0	22,851
$ Total			598,508	194,918	653,964	29,843	0	1,061,325	0	0	0	0	2,538,558
$ Per Funded Pupil Count		435.7											5,826
$ Per Membership Count		458.0											5,543
% Instructional Expenditures			23.6	7.7	25.8	1.2	0.0	41.8	0.0	0.0	0.0	0.0	100.0
EL PASO	HARRISON 2												
$ Operating			27,297,492	9,245,832	9,903,930	0	0	8,753,838	6,691,551	294	0	0	61,892,938
$ Capital			715,688	210,431	89,016	0	0	155,874	83,886	0	0	0	1,254,895
$ Total			28,013,181	9,456,263	9,992,946	0	0	8,909,712	6,775,437	294	0	0	63,147,833
$ Per Funded Pupil Count		11,452.0											5,514
$ Per Membership Count		11,771.0											5,365
% Instructional Expenditures			44.4	15.0	15.8	0.0	0.0	14.1	10.7	0.0	0.0	0.0	100.0
EL PASO	WIDEFIELD 3												
$ Operating			14,590,463	7,317,172	10,255,918	0	549,643	0	11,140,229	11,432	0	5,219	43,870,077
$ Capital			235,610	21,564	71,039	0	2,562	0	230,480	0	0	0	561,255
$ Total			14,826,073	7,338,736	10,326,957	0	552,205	0	11,370,709	11,432	0	5,219	44,431,332
$ Per Funded Pupil Count		9,048.2											4,911
$ Per Membership Count		9,695.0											4,583
% Instructional Expenditures			33.4	16.5	23.2	0.0	1.2	0.0	25.6	0.0	0.0	0.0	100.0
EL PASO	FOUNTAIN 8												
$ Operating			22,355,081	8,578,114	10,302,565	0	0	1,322,596	3,314,625	1,878	0	0	45,874,860
$ Capital			68,105	999,946	131,741	0	0	100	73,444	0	0	0	1,273,337
$ Total			22,423,187	9,578,060	10,434,306	0	0	1,322,696	3,388,070	1,878	0	0	47,148,197
$ Per Funded Pupil Count		7,826.5											6,024
$ Per Membership Count		8,338.0											5,655
% Instructional Expenditures			47.6	20.3	22.1	0.0	0.0	2.8	7.2	0.0	0.0	0.0	100.0
EL PASO	COLORADO SPRINGS 11												
$ Operating			73,618,575	28,401,558	33,307,056	4,306,400	1,680,905	2,213,348	22,286,817	0	0	778,116	166,592,775
$ Capital			486,562	317,031	181,010	120,440	39,313	47,845	1,192,412	0	0	0	2,384,614
$ Total			74,105,137	28,718,589	33,488,066	4,426,840	1,720,219	2,261,193	23,479,229	0	0	778,116	168,977,390
$ Per Funded Pupil Count		26,627.2											6,346
$ Per Membership Count		27,427.0											6,161
% Instructional Expenditures			43.9	17.0	19.8	2.6	1.0	1.3	13.9	0.0	0.0	0.5	100.0
EL PASO	CHEYENNE MOUNTAIN 12												
$ Operating			7,816,743	3,949,877	8,919,959	89,750	0	3,650,919	4,053,692	0	20,344	0	28,501,284
$ Capital			7,961	1,300	6,874	0	0	74,761	4,921	0	0	0	95,817
$ Total			7,824,704	3,951,177	8,926,833	89,750	0	3,725,680	4,058,613	0	20,344	0	28,597,101
$ Per Funded Pupil Count		4,945.9											5,782
$ Per Membership Count		5,220.0											5,478
% Instructional Expenditures			27.4	13.8	31.2	0.3	0.0	13.0	14.2	0.0	0.1	0.0	100.0
EL PASO	MANITOU SPRINGS 14												
$ Operating			3,431,210	2,007,819	3,004,148	0	0	0	528,737	0	0	0	8,971,914
$ Capital			16,579	7,545	26,781	0	0	0	1,550	0	0	0	52,454
$ Total			3,447,789	2,015,363	3,030,928	0	0	0	530,287	0	0	0	9,024,368
$ Per Funded Pupil Count		1,405.4											6,421
$ Per Membership Count		1,400.0											6,446
% Instructional Expenditures			38.2	22.3	33.6	0.0	0.0	0.0	5.9	0.0	0.0	0.0	100.0
EL PASO	ACADEMY 20												
$ Operating			50,943,163	24,223,774	38,771,076	0	551,750	3,333,607	11,507,526	704,159	0	10,744,534	140,779,589
$ Capital			1,221,961	754,285	956,041	0	23,310	162,530	251,006	0	0	20,455	3,389,589
$ Total			52,165,124	24,978,059	39,727,117	0	575,060	3,496,137	11,758,532	704,159	0	10,764,989	144,169,178
$ Per Funded Pupil Count		24,330.6											5,925
$ Per Membership Count		25,831.0											5,581
% Instructional Expenditures			36.2	17.3	27.6	0.0	0.4	2.4	8.2	0.5	0.0	7.5	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	ELLICOTT 22												
$ Operating			1,954,490	805,978	1,480,776	0	0	0	988,571	0	0	0	5,229,814
$ Capital			43	0	0	0	0	0	0	0	0	0	43
$ Total			1,954,533	805,978	1,480,776	0	0	0	988,571	0	0	0	5,229,857
$ Per Funded Pupil Count		976.5											5,356
$ Per Membership Count		1,055.0											4,957
% Instructional Expenditures			37.4	15.4	28.3	0.0	0.0	0.0	18.9	0.0	0.0	0.0	100.0
EL PASO	PEYTON 23 JT												
$ Operating			1,144,785	346,233	1,578,545	0	110,373	150,423	109,849	0	0	0	3,440,208
$ Capital			3,189	0	134,059	0	0	0	36,921	0	0	0	174,169
$ Total			1,147,974	346,233	1,712,604	0	110,373	150,423	146,770	0	0	0	3,614,377
$ Per Funded Pupil Count		636.7											5,677
$ Per Membership Count		624.0											5,792
% Instructional Expenditures			31.8	9.6	47.4	0.0	3.1	4.2	4.1	0.0	0.0	0.0	100.0
EL PASO	HANOVER 28												
$ Operating			702,256	267,543	424,901	5,244	0	357,988	48,861	0	4,416	0	1,811,208
$ Capital			3,253	3,126	28,932	189	0	17,817	0	0	0	0	53,317
$ Total			705,509	270,669	453,833	5,432	0	375,805	48,861	0	4,416	0	1,864,525
$ Per Funded Pupil Count		257.2											7,249
$ Per Membership Count		275.0											6,780
% Instructional Expenditures			37.8	14.5	24.3	0.3	0.0	20.2	2.6	0.0	0.2	0.0	100.0
EL PASO	LEWIS-PALMER 38												
$ Operating			16,203,663	3,952,204	10,527,852	0	336,395	7,250,769	1,038,997	0	0	120,595	39,430,476
$ Capital			0	0	4,000	0	0	0	0	0	0	0	4,000
$ Total			16,203,663	3,952,204	10,531,852	0	336,395	7,250,769	1,038,997	0	0	120,595	39,434,476
$ Per Funded Pupil Count		6,301.1											6,258
$ Per Membership Count		6,703.0											5,883
% Instructional Expenditures			41.1	10.0	26.7	0.0	0.9	18.4	2.6	0.0	0.0	0.3	100.0
EL PASO	DISTRICT 49												
$ Operating			29,321,785	13,054,236	30,107,423	1,097,761	1,286,694	11,984,737	4,321,158	0	142,333	0	91,316,126
$ Capital			145,045	140,984	201,270	0	48,995	468,456	155,708	0	0	0	1,160,458
$ Total			29,466,830	13,195,219	30,308,694	1,097,761	1,335,689	12,453,193	4,476,866	0	142,333	0	92,476,584
$ Per Funded Pupil Count		22,501.5											4,110
$ Per Membership Count		21,448.0											4,312
% Instructional Expenditures			31.9	14.3	32.8	1.2	1.4	13.5	4.8	0.0	0.2	0.0	100.0
EL PASO	EDISON 54 JT												
$ Operating			440,074	0	0	0	0	930,453	151,338	0	0	0	1,521,865
$ Capital			0	0	0	0	0	4,146	0	0	0	0	4,146
$ Total			440,074	0	0	0	0	934,598	151,338	0	0	0	1,526,011
$ Per Funded Pupil Count		194.6											7,842
$ Per Membership Count		228.0											6,693
% Instructional Expenditures			28.8	0.0	0.0	0.0	0.0	61.2	9.9	0.0	0.0	0.0	100.0
EL PASO	MIAMI/YODER 60 JT												
$ Operating			722,346	220,126	650,669	96,460	0	33,232	263,891	0	137,124	0	2,123,847
$ Capital			2,557	0	0	0	0	26,113	0	0	0	0	28,670
$ Total			724,903	220,126	650,669	96,460	0	59,345	263,891	0	137,124	0	2,152,517
$ Per Funded Pupil Count		282.4											7,622
$ Per Membership Count		303.0											7,104
% Instructional Expenditures			33.7	10.2	30.2	4.5	0.0	2.8	12.3	0.0	6.4	0.0	100.0
FREMONT	CANON CITY RE-1												
$ Operating			8,554,845	1,645,497	5,709,468	0	0	3,441,275	762,135	0	398,180	0	20,511,399
$ Capital			39,681	595	110,877	0	0	20,778	427	0	0	0	172,357
$ Total			8,594,525	1,646,092	5,820,345	0	0	3,462,053	762,561	0	398,180	0	20,683,757
$ Per Funded Pupil Count		3,670.2											5,636
$ Per Membership Count		3,555.0											5,818
% Instructional Expenditures			41.6	8.0	28.1	0.0	0.0	16.7	3.7	0.0	1.9	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
FREMONT	**FREMONT RE-2**												
$ Operating			3,415,929	1,377,742	1,625,735	400,840	0	0	475,408	0	98,641	0	7,394,295
$ Capital			3,720	6,564	11,811	157	0	0	55,321	0	0	0	77,573
$ Total			3,419,648	1,384,306	1,637,546	400,997	0	0	530,729	0	98,641	0	7,471,868
$ Per Funded Pupil Count		1,355.6											5,512
$ Per Membership Count		1,346.0											5,551
% Instructional Expenditures			45.8	18.5	21.9	5.4	0.0	0.0	7.1	0.0	1.3	0.0	100.0
FREMONT	**COTOPAXI RE-3**												
$ Operating			437,431	0	0	0	0	957,546	81,628	0	0	0	1,476,606
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			437,431	0	0	0	0	957,546	81,628	0	0	0	1,476,606
$ Per Funded Pupil Count		199.9											7,387
$ Per Membership Count		212.0											6,965
% Instructional Expenditures			29.6	0.0	0.0	0.0	0.0	64.8	5.5	0.0	0.0	0.0	100.0
GARFIELD	**ROARING FORK RE-1**												
$ Operating			14,941,888	7,505,273	12,068,061	0	0	6,396,274	347,014	0	0	0	41,258,510
$ Capital			22,297	21,791	71,998	0	0	54,386	7,909	0	0	0	178,381
$ Total			14,964,185	7,527,064	12,140,059	0	0	6,450,660	354,923	0	0	0	41,436,891
$ Per Funded Pupil Count		5,485.6											7,554
$ Per Membership Count		5,637.0											7,351
% Instructional Expenditures			36.1	18.2	29.3	0.0	0.0	15.6	0.9	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD RE-2**												
$ Operating			11,659,381	6,831,459	7,312,199	0	0	0	550,687	0	0	0	26,353,726
$ Capital			140,837	78,838	128,623	0	0	0	0	0	0	0	348,297
$ Total			11,800,218	6,910,297	7,440,822	0	0	0	550,687	0	0	0	26,702,024
$ Per Funded Pupil Count		4,715.1											5,663
$ Per Membership Count		4,813.0											5,548
% Instructional Expenditures			44.2	25.9	27.9	0.0	0.0	0.0	2.1	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD 16**												
$ Operating			3,036,535	1,323,136	2,021,442	0	0	111,333	331,832	0	20,954	0	6,845,231
$ Capital			0	0	0	0	0	0	40,203	0	0	0	40,203
$ Total			3,036,535	1,323,136	2,021,442	0	0	111,333	372,035	0	20,954	0	6,885,434
$ Per Funded Pupil Count		1,103.4											6,240
$ Per Membership Count		1,180.0											5,835
% Instructional Expenditures			44.1	19.2	29.4	0.0	0.0	1.6	5.4	0.0	0.3	0.0	100.0
GILPIN	**GILPIN COUNTY RE-1**												
$ Operating			1,255,693	535,848	730,049	0	0	355,704	99,311	0	0	201,487	3,178,092
$ Capital			0	0	3,442	0	0	0	0	0	0	0	3,442
$ Total			1,255,693	535,848	733,491	0	0	355,704	99,311	0	0	201,487	3,181,533
$ Per Funded Pupil Count		440.0											7,231
$ Per Membership Count		488.0											6,520
% Instructional Expenditures			39.5	16.8	23.1	0.0	0.0	11.2	3.1	0.0	0.0	6.3	100.0
GRAND	**WEST GRAND 1-JT.**												
$ Operating			1,308,171	557,567	975,137	0	0	34,402	324,834	0	0	0	3,200,110
$ Capital			3,129	636	8,729	0	0	0	12,781	0	0	0	25,275
$ Total			1,311,300	558,203	983,866	0	0	34,402	337,615	0	0	0	3,225,385
$ Per Funded Pupil Count		428.1											7,534
$ Per Membership Count		406.0											7,944
% Instructional Expenditures			40.7	17.3	30.5	0.0	0.0	1.1	10.5	0.0	0.0	0.0	100.0
GRAND	**EAST GRAND 2**												
$ Operating			4,141,262	1,512,227	2,446,477	0	0	0	248,744	0	0	0	8,348,710
$ Capital			2,613	1,239	4,738	0	0	0	12,305	0	0	0	20,895
$ Total			4,143,875	1,513,467	2,451,214	0	0	0	261,049	0	0	0	8,369,605
$ Per Funded Pupil Count		1,225.8											6,828
$ Per Membership Count		1,301.0											6,433
% Instructional Expenditures			49.5	18.1	29.3	0.0	0.0	0.0	3.1	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GUNNISON	GUNNISON WATERSHED RE1J												
$ Operating			857,534	0	2,455,134	0	78,510	9,251,703	543,788	1,504	0	0	13,188,173
$ Capital			0	0	6,529	0	0	28,915	5,229	0	0	0	40,673
$ Total			857,534	0	2,461,663	0	78,510	9,280,618	549,017	1,504	0	0	13,228,846
$ Per Funded Pupil Count		1,959.2											6,752
$ Per Membership Count		2,073.0											6,381
% Instructional Expenditures			6.5	0.0	18.6	0.0	0.6	70.2	4.2	0.0	0.0	0.0	100.0
HINSDALE	HINSDALE COUNTY RE 1												
$ Operating			320,790	181,324	245,809	0	0	0	184,787	0	0	0	932,711
$ Capital			0	0	0	0	0	0	542	0	0	0	542
$ Total			320,790	181,324	245,809	0	0	0	185,330	0	0	0	933,254
$ Per Funded Pupil Count		92.6											10,078
$ Per Membership Count		96.0											9,721
% Instructional Expenditures			34.4	19.4	26.3	0.0	0.0	0.0	19.9	0.0	0.0	0.0	100.0
HUERFANO	HUERFANO RE-1												
$ Operating			1,801,390	0	845,705	0	0	613,071	243,007	0	0	0	3,503,173
$ Capital			0	0	1,155	0	0	0	4,732	0	0	0	5,887
$ Total			1,801,390	0	846,860	0	0	613,071	247,739	0	0	0	3,509,060
$ Per Funded Pupil Count		525.9											6,672
$ Per Membership Count		553.0											6,345
% Instructional Expenditures			51.3	0.0	24.1	0.0	0.0	17.5	7.1	0.0	0.0	0.0	100.0
HUERFANO	LA VETA RE-2												
$ Operating			587,446	7,696	53,748	0	0	701,478	212,619	0	0	0	1,562,988
$ Capital			733	0	0	0	0	11,596	865	0	0	0	13,194
$ Total			588,179	7,696	53,748	0	0	713,074	213,484	0	0	0	1,576,182
$ Per Funded Pupil Count		214.2											7,358
$ Per Membership Count		227.0											6,944
% Instructional Expenditures			37.3	0.5	3.4	0.0	0.0	45.2	13.5	0.0	0.0	0.0	100.0
JACKSON	NORTH PARK R-1												
$ Operating			671,947	0	99,902	0	0	1,050,231	0	0	0	0	1,822,081
$ Capital			0	0	14,823	0	0	367	0	0	0	0	15,190
$ Total			671,947	0	114,726	0	0	1,050,598	0	0	0	0	1,837,271
$ Per Funded Pupil Count		175.0											10,499
$ Per Membership Count		186.0											9,878
% Instructional Expenditures			36.6	0.0	6.2	0.0	0.0	57.2	0.0	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1												
$ Operating			170,650,972	44,655,102	108,574,262	6,466,678	2,044,320	64,099,208	76,458,925	0	0	1,010,690	473,960,157
$ Capital			1,408,456	456,557	1,132,461	115,562	2,706	277,004	465,046	0	0	0	3,857,794
$ Total			172,059,428	45,111,659	109,706,724	6,582,240	2,047,027	64,376,212	76,923,971	0	0	1,010,690	477,817,951
$ Per Funded Pupil Count		80,996.3											5,899
$ Per Membership Count		86,112.0											5,549
% Instructional Expenditures			36.0	9.4	23.0	1.4	0.4	13.5	16.1	0.0	0.0	0.2	100.0
KIOWA	EADS RE-1												
$ Operating			521,618	186,623	608,744	0	0	56,764	0	0	350	0	1,374,099
$ Capital			279	3,094	23,529	0	0	0	17,676	0	0	0	44,578
$ Total			521,897	189,717	632,273	0	0	56,764	17,676	0	350	0	1,418,677
$ Per Funded Pupil Count		168.9											8,400
$ Per Membership Count		184.0											7,710
% Instructional Expenditures			36.8	13.4	44.6	0.0	0.0	4.0	1.2	0.0	0.0	0.0	100.0
KIOWA	PLAINVIEW RE-2												
$ Operating			0	0	0	0	0	487,474	52,844	0	0	0	540,318
$ Capital			0	0	0	0	0	19,763	0	0	0	0	19,763
$ Total			0	0	0	0	0	507,237	52,844	0	0	0	560,081
$ Per Funded Pupil Count		59.5											9,413
$ Per Membership Count		49.0											11,430
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	90.6	9.4	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20												
$ Operating			443,436	64,746	338,540	0	0	414,909	8,983	0	0	22,305	1,292,918
$ Capital			0	0	214	0	0	102,521	30,553	0	0	0	133,289
$ Total			443,436	64,746	338,754	0	0	517,430	39,536	0	0	22,305	1,426,207
$ Per Funded Pupil Count		167.0											8,540
$ Per Membership Count		178.0											8,012
% Instructional Expenditures			31.1	4.5	23.8	0.0	0.0	36.3	2.8	0.0	0.0	1.6	100.0
KIT CARSON	HI PLAINS R-23												
$ Operating			463,032	0	443,664	0	0	37,918	0	0	0	0	944,614
$ Capital			0	0	7,458	0	0	0	0	0	0	0	7,458
$ Total			463,032	0	451,122	0	0	37,918	0	0	0	0	952,072
$ Per Funded Pupil Count		100.4											9,483
$ Per Membership Count		107.0											8,898
% Instructional Expenditures			48.6	0.0	47.4	0.0	0.0	4.0	0.0	0.0	0.0	0.0	100.0
KIT CARSON	STRATTON R-4												
$ Operating			716,077	208,443	449,416	0	0	226,502	0	0	0	0	1,600,438
$ Capital			19,226	3,172	54,736	0	0	0	0	0	0	0	77,133
$ Total			735,302	211,615	504,152	0	0	226,502	0	0	0	0	1,677,572
$ Per Funded Pupil Count		202.5											8,284
$ Per Membership Count		228.0											7,358
% Instructional Expenditures			43.8	12.6	30.1	0.0	0.0	13.5	0.0	0.0	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5												
$ Operating			378,930	0	0	0	0	770,232	7,310	0	0	0	1,156,473
$ Capital			845	0	0	0	0	206	0	0	0	0	1,051
$ Total			379,775	0	0	0	0	770,438	7,310	0	0	0	1,157,523
$ Per Funded Pupil Count		111.0											10,428
$ Per Membership Count		112.0											10,335
% Instructional Expenditures			32.8	0.0	0.0	0.0	0.0	66.6	0.6	0.0	0.0	0.0	100.0
KIT CARSON	BURLINGTON RE-6J												
$ Operating			1,271,390	857,924	1,223,700	0	0	346,910	53,889	0	0	0	3,753,814
$ Capital			1,758	2,341	575	0	0	0	0	0	0	0	4,674
$ Total			1,273,148	860,266	1,224,275	0	0	346,910	53,889	0	0	0	3,758,487
$ Per Funded Pupil Count		719.0											5,227
$ Per Membership Count		781.0											4,812
% Instructional Expenditures			33.9	22.9	32.6	0.0	0.0	9.2	1.4	0.0	0.0	0.0	100.0
LAKE	LAKE COUNTY R-1												
$ Operating			2,189,407	579,278	1,681,717	0	0	0	1,704,099	0	0	288,082	6,442,583
$ Capital			0	0	130	0	0	0	5,188	0	0	0	5,317
$ Total			2,189,407	579,278	1,681,847	0	0	0	1,709,286	0	0	288,082	6,447,901
$ Per Funded Pupil Count		973.2											6,625
$ Per Membership Count		1,036.0											6,224
% Instructional Expenditures			34.0	9.0	26.1	0.0	0.0	0.0	26.5	0.0	0.0	4.5	100.0
LA PLATA	DURANGO 9-R												
$ Operating			14,239,493	5,587,872	7,147,910	0	2,811,461	2,482,406	916,995	249	0	78,325	33,264,710
$ Capital			84,899	41,808	32,830	0	0	11,176	19,230	0	0	0	189,943
$ Total			14,324,392	5,629,680	7,180,740	0	2,811,461	2,493,582	936,225	249	0	78,325	33,454,653
$ Per Funded Pupil Count		4,998.6											6,693
$ Per Membership Count		5,251.0											6,371
% Instructional Expenditures			42.8	16.8	21.5	0.0	8.4	7.5	2.8	0.0	0.0	0.2	100.0
LA PLATA	BAYFIELD 10 JT-R												
$ Operating			3,645,225	1,811,662	2,632,924	0	0	0	334,046	0	7,376	0	8,431,234
$ Capital			0	4,273	0	0	0	0	0	0	0	0	4,273
$ Total			3,645,225	1,815,935	2,632,924	0	0	0	334,046	0	7,376	0	8,435,507
$ Per Funded Pupil Count		1,323.7											6,373
$ Per Membership Count		1,377.0											6,126
% Instructional Expenditures			43.2	21.5	31.2	0.0	0.0	0.0	4.0	0.0	0.1	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LA PLATA	IGNACIO 11 JT												
$ Operating			2,152,219	1,050,626	1,686,327	0	0	0	996,953	0	0	0	5,886,125
$ Capital			0	0	2,807	0	0	0	104,237	0	0	0	107,045
$ Total			2,152,219	1,050,626	1,689,134	0	0	0	1,101,190	0	0	0	5,993,170
$ Per Funded Pupil Count		823.5											7,278
$ Per Membership Count		786.0											7,625
% Instructional Expenditures			35.9	17.5	28.2	0.0	0.0	0.0	18.4	0.0	0.0	0.0	100.0
LARIMER	POUDRE R-1												
$ Operating			72,445,152	31,221,395	47,715,070	0	1,228,500	12,174,671	4,947,136	0	180,059	254,639	170,166,622
$ Capital			5,980	11,149	19,699	0	0	94,874	30,000	0	0	0	161,702
$ Total			72,451,132	31,232,544	47,734,769	0	1,228,500	12,269,545	4,977,136	0	180,059	254,639	170,328,324
$ Per Funded Pupil Count		28,354.7											6,007
$ Per Membership Count		30,019.0											5,674
% Instructional Expenditures			42.5	18.3	28.0	0.0	0.7	7.2	2.9	0.0	0.1	0.1	100.0
LARIMER	THOMPSON R-2J												
$ Operating			36,283,638	15,092,489	22,632,107	0	312,801	7,338,588	5,072,300	202	55,776	0	86,787,901
$ Capital			181,096	76,608	354,803	0	0	119,107	902,048	0	0	0	1,633,663
$ Total			36,464,734	15,169,097	22,986,910	0	312,801	7,457,696	5,974,348	202	55,776	0	88,421,564
$ Per Funded Pupil Count		15,229.7											5,806
$ Per Membership Count		16,278.0											5,432
% Instructional Expenditures			41.2	17.2	26.0	0.0	0.4	8.4	6.8	0.0	0.1	0.0	100.0
LARIMER	PARK (ESTES PARK) R-3												
$ Operating			2,724,229	1,638,128	2,240,458	0	0	56,522	169,413	455,929	245	0	7,284,924
$ Capital			0	0	14,805	0	0	0	0	657	0	0	15,462
$ Total			2,724,229	1,638,128	2,255,264	0	0	56,522	169,413	456,586	245	0	7,300,386
$ Per Funded Pupil Count		1,071.9											6,811
$ Per Membership Count		1,141.0											6,398
% Instructional Expenditures			37.3	22.4	30.9	0.0	0.0	0.8	2.3	6.3	0.0	0.0	100.0
LAS ANIMAS	TRINIDAD 1												
$ Operating			2,667,164	979,890	1,468,400	0	0	0	363,245	93,091	0	0	5,571,789
$ Capital			763	77,814	5,942	0	0	0	0	0	0	0	84,519
$ Total			2,667,927	1,057,704	1,474,342	0	0	0	363,245	93,091	0	0	5,656,308
$ Per Funded Pupil Count		1,044.6											5,415
$ Per Membership Count		982.0											5,760
% Instructional Expenditures			47.2	18.7	26.1	0.0	0.0	0.0	6.4	1.6	0.0	0.0	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2												
$ Operating			605,216	193,817	761,052	0	0	318,813	0	260	0	12,181	1,891,339
$ Capital			35,000	0	4,866	0	0	0	0	0	0	0	39,866
$ Total			640,216	193,817	765,918	0	0	318,813	0	260	0	12,181	1,931,204
$ Per Funded Pupil Count		181.5											10,640
$ Per Membership Count		192.0											10,058
% Instructional Expenditures			33.2	10.0	39.7	0.0	0.0	16.5	0.0	0.0	0.0	0.6	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3												
$ Operating			462,699	0	248,728	0	0	1,006,093	100	0	0	0	1,717,620
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			462,699	0	248,728	0	0	1,006,093	100	0	0	0	1,717,620
$ Per Funded Pupil Count		353.3											4,862
$ Per Membership Count		359.0											4,784
% Instructional Expenditures			26.9	0.0	14.5	0.0	0.0	58.6	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6												
$ Operating			343,670	0	105,339	0	0	594,270	0	0	0	0	1,043,278
$ Capital			0	0	4,276	0	0	28,338	0	0	0	0	32,613
$ Total			343,670	0	109,614	0	0	622,607	0	0	0	0	1,075,892
$ Per Funded Pupil Count		112.2											9,589
$ Per Membership Count		123.0											8,747
% Instructional Expenditures			31.9	0.0	10.2	0.0	0.0	57.9	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LAS ANIMAS	BRANSON REORGANIZED 82												
$ Operating			158,174	38,655	0	0	1,496,179	468,590	54,822	0	0	0	2,216,419
$ Capital			0	0	0	0	153,819	0	0	0	0	0	153,819
$ Total			158,174	38,655	0	0	1,649,998	468,590	54,822	0	0	0	2,370,238
$ Per Funded Pupil Count		448.4											5,286
$ Per Membership Count		462.0											5,130
% Instructional Expenditures			6.7	1.6	0.0	0.0	69.6	19.8	2.3	0.0	0.0	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88												
$ Operating			152,097	0	0	0	0	372,933	12,857	0	73,236	0	611,123
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			152,097	0	0	0	0	372,933	12,857	0	73,236	0	611,123
$ Per Funded Pupil Count		51.7											11,821
$ Per Membership Count		57.0											10,721
% Instructional Expenditures			24.9	0.0	0.0	0.0	0.0	61.0	2.1	0.0	12.0	0.0	100.0
LINCOLN	GENOA-HUGO C-113												
$ Operating			418,337	175,157	241,087	0	0	405,558	183,492	0	0	0	1,423,631
$ Capital			0	0	1,715	0	0	0	266	0	0	0	1,982
$ Total			418,337	175,157	242,803	0	0	405,558	183,758	0	0	0	1,425,613
$ Per Funded Pupil Count		166.0											8,588
$ Per Membership Count		190.0											7,503
% Instructional Expenditures			29.3	12.3	17.0	0.0	0.0	28.4	12.9	0.0	0.0	0.0	100.0
LINCOLN	LIMON RE-4J												
$ Operating			1,398,094	0	0	48,086	0	1,520,568	163,389	0	0	0	3,130,137
$ Capital			495	0	0	0	0	1,048	0	0	0	0	1,543
$ Total			1,398,589	0	0	48,086	0	1,521,617	163,389	0	0	0	3,131,680
$ Per Funded Pupil Count		485.0											6,457
$ Per Membership Count		476.0											6,579
% Instructional Expenditures			44.7	0.0	0.0	1.5	0.0	48.6	5.2	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23												
$ Operating			193,700	0	0	0	0	254,170	0	0	0	0	447,870
$ Capital			0	0	0	0	0	10,730	0	0	0	0	10,730
$ Total			193,700	0	0	0	0	264,900	0	0	0	0	458,600
$ Per Funded Pupil Count		50.0											9,172
$ Per Membership Count		42.0											10,919
% Instructional Expenditures			42.2	0.0	0.0	0.0	0.0	57.8	0.0	0.0	0.0	0.0	100.0
LOGAN	VALLEY RE-1												
$ Operating			5,438,105	2,196,584	3,062,350	0	51,473	968,266	204	4,079	0	4,898	11,725,958
$ Capital			665	6,583	6,583	0	0	555	0	0	0	0	14,386
$ Total			5,438,770	2,203,167	3,068,933	0	51,473	968,821	204	4,079	0	4,898	11,740,344
$ Per Funded Pupil Count		2,126.1											5,522
$ Per Membership Count		2,291.0											5,125
% Instructional Expenditures			46.3	18.8	26.1	0.0	0.4	8.3	0.0	0.0	0.0	0.0	100.0
LOGAN	FRENCHMAN RE-3												
$ Operating			141,403	0	544,467	0	0	796,241	66,700	0	0	0	1,548,811
$ Capital			0	0	9,626	0	0	0	0	0	0	0	9,626
$ Total			141,403	0	554,093	0	0	796,241	66,700	0	0	0	1,558,437
$ Per Funded Pupil Count		183.6											8,488
$ Per Membership Count		192.0											8,117
% Instructional Expenditures			9.1	0.0	35.6	0.0	0.0	51.1	4.3	0.0	0.0	0.0	100.0
LOGAN	BUFFALO RE-4												
$ Operating			759,102	0	0	0	0	1,167,678	190,037	0	0	0	2,116,817
$ Capital			0	0	0	0	0	44,233	0	0	0	0	44,233
$ Total			759,102	0	0	0	0	1,211,911	190,037	0	0	0	2,161,050
$ Per Funded Pupil Count		306.2											7,058
$ Per Membership Count		301.0											7,180
% Instructional Expenditures			35.1	0.0	0.0	0.0	0.0	56.1	8.8	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LOGAN	PLATEAU RE-5												
$ Operating			0	0	0	0	0	1,610,453	0	0	0	0	1,610,453
$ Capital			0	0	0	0	0	25,342	0	0	0	0	25,342
$ Total			0	0	0	0	0	1,635,794	0	0	0	0	1,635,794
$ Per Funded Pupil Count		160.9											10,167
$ Per Membership Count		170.0											9,622
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
MESA	DE BEQUE 49JT												
$ Operating			664,624	130,924	324,156	0	0	323,841	84,335	0	0	0	1,527,880
$ Capital			0	0	476	0	0	40,039	0	0	0	0	40,515
$ Total			664,624	130,924	324,632	0	0	363,880	84,335	0	0	0	1,568,396
$ Per Funded Pupil Count		162.0											9,681
$ Per Membership Count		165.0											9,505
% Instructional Expenditures			42.4	8.3	20.7	0.0	0.0	23.2	5.4	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50												
$ Operating			783,061	322,202	1,107,747	0	0	210,700	130,724	0	0	0	2,554,433
$ Capital			0	0	460	0	0	0	0	0	0	0	460
$ Total			783,061	322,202	1,108,207	0	0	210,700	130,724	0	0	0	2,554,893
$ Per Funded Pupil Count		443.2											5,765
$ Per Membership Count		451.0											5,665
% Instructional Expenditures			30.6	12.6	43.4	0.0	0.0	8.2	5.1	0.0	0.0	0.0	100.0
MESA	MESA COUNTY VALLEY 51												
$ Operating			42,350,732	20,227,265	24,017,225	1,630,555	888,847	8,458,824	21,690,669	-37,322	0	43,714	119,270,508
$ Capital			222,747	9,534	21,012	2,389	2,626	587	408,258	0	0	424	667,577
$ Total			42,573,478	20,236,799	24,038,237	1,632,944	891,473	8,459,411	22,098,927	-37,322	0	44,138	119,938,086
$ Per Funded Pupil Count		21,099.0											5,685
$ Per Membership Count		22,084.0											5,431
% Instructional Expenditures			35.5	16.9	20.0	1.4	0.7	7.1	18.4	(0.0)	0.0	0.0	100.0
MINERAL	CREEDE CONSOLIDATED 1												
$ Operating			354,293	0	0	0	0	563,131	2,700	0	0	0	920,124
$ Capital			2,000	0	0	0	0	79,274	0	0	0	0	81,273
$ Total			356,293	0	0	0	0	642,404	2,700	0	0	0	1,001,397
$ Per Funded Pupil Count		80.6											12,424
$ Per Membership Count		80.0											12,517
% Instructional Expenditures			35.6	0.0	0.0	0.0	0.0	64.2	0.3	0.0	0.0	0.0	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1												
$ Operating			5,649,820	2,226,254	3,176,549	0	0	47,064	1,363,663	0	0	0	12,463,349
$ Capital			0	-279	7,207	0	0	0	0	0	136,380	0	143,308
$ Total			5,649,820	2,225,975	3,183,755	0	0	47,064	1,363,663	0	136,380	0	12,606,657
$ Per Funded Pupil Count		2,069.5											6,092
$ Per Membership Count		2,248.0											5,608
% Instructional Expenditures			44.8	17.7	25.3	0.0	0.0	0.4	10.8	0.0	1.1	0.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1												
$ Operating			6,437,415	2,658,507	4,102,668	0	0	0	186,911	49,136	0	3,883	13,438,521
$ Capital			83,172	70,579	60,950	0	0	0	5,151	0	0	0	219,853
$ Total			6,520,588	2,729,086	4,163,618	0	0	0	192,062	49,136	0	3,883	13,658,373
$ Per Funded Pupil Count		2,705.5											5,048
$ Per Membership Count		2,784.0											4,906
% Instructional Expenditures			47.7	20.0	30.5	0.0	0.0	0.0	1.4	0.4	0.0	0.0	100.0
MONTEZUMA	DOLORES RE-4A												
$ Operating			2,371,050	530,009	1,196,348	0	0	78,886	45,690	0	155,234	0	4,377,216
$ Capital			5,530	56,213	3,012	0	0	5,363	0	0	0	0	70,118
$ Total			2,376,579	586,222	1,199,360	0	0	84,249	45,690	0	155,234	0	4,447,334
$ Per Funded Pupil Count		695.9											6,391
$ Per Membership Count		749.0											5,938
% Instructional Expenditures			53.4	13.2	27.0	0.0	0.0	1.9	1.0	0.0	3.5	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MONTEZUMA	MANCOS RE-6												
$ Operating			1,402,041	473,866	522,095	45,560	0	35,746	160,949	0	0	0	2,640,257
$ Capital			13,802	1,613	2,670	0	0	0	0	0	0	0	18,085
$ Total			1,415,843	475,479	524,764	45,560	0	35,746	160,949	0	0	0	2,658,342
$ Per Funded Pupil Count		462.4											5,749
$ Per Membership Count		500.0											5,317
% Instructional Expenditures			53.3	17.9	19.7	1.7	0.0	1.3	6.1	0.0	0.0	0.0	100.0
MONTROSE	MONTROSE COUNTY RE-1J												
$ Operating			13,140,115	6,699,974	8,057,156	621,752	758,253	26,153	2,212,468	261,002	0	0	31,776,872
$ Capital			19,152	793	29,189	613	63,772	26	62,411	143,768	0	0	319,724
$ Total			13,159,267	6,700,767	8,086,345	622,365	822,025	26,179	2,274,879	404,770	0	0	32,096,596
$ Per Funded Pupil Count		5,870.3											5,468
$ Per Membership Count		6,260.0											5,127
% Instructional Expenditures			41.0	20.9	25.2	1.9	2.6	0.1	7.1	1.3	0.0	0.0	100.0
MONTROSE	WEST END RE-2												
$ Operating			724,170	148,588	597,154	0	0	551,238	74,064	0	0	0	2,095,213
$ Capital			0	0	0	0	0	22,679	0	0	0	0	22,679
$ Total			724,170	148,588	597,154	0	0	573,917	74,064	0	0	0	2,117,892
$ Per Funded Pupil Count		280.1											7,561
$ Per Membership Count		317.0											6,681
% Instructional Expenditu	REVERE SCHOOL DISTRICT		34.2	7.0	28.2	0.0	0.0	27.1	3.5	0.0	0.0	0.0	100.0
MORGAN	BRUSH RE-2(J)												
$ Operating			3,552,395	1,768,979	2,197,151	0	0	0	748,306	0	0	0	8,266,831
$ Capital			54,805	0	0	0	0	0	0	0	0	0	54,805
$ Total			3,607,199	1,768,979	2,197,151	0	0	0	748,306	0	0	0	8,321,635
$ Per Funded Pupil Count		1,471.5											5,655
$ Per Membership Count		1,506.0											5,526
% Instructional Expenditures			43.3	21.3	26.4	0.0	0.0	0.0	9.0	0.0	0.0	0.0	100.0
MORGAN	FORT MORGAN RE-3												
$ Operating			7,489,515	2,895,181	4,388,091	0	0	0	571,110	0	0	1,082,770	16,426,667
$ Capital			78,476	23,690	77,488	0	0	0	7,904	0	0	9,786	197,344
$ Total			7,567,991	2,918,871	4,465,579	0	0	0	579,013	0	0	1,092,556	16,624,011
$ Per Funded Pupil Count		3,112.1											5,342
$ Per Membership Count		3,284.0											5,062
% Instructional Expenditures			45.5	17.6	26.9	0.0	0.0	0.0	3.5	0.0	0.0	6.6	100.0
MORGAN	WELDON VALLEY RE-20(J)												
$ Operating			623,794	57,188	593,483	0	0	194,055	101,040	0	0	0	1,569,559
$ Capital			56,776	0	1,915	0	0	0	62	0	0	0	58,753
$ Total			680,570	57,188	595,398	0	0	194,055	101,101	0	0	0	1,628,312
$ Per Funded Pupil Count		214.0											7,609
$ Per Membership Count		234.0											6,959
% Instructional Expenditures			41.8	3.5	36.6	0.0	0.0	11.9	6.2	0.0	0.0	0.0	100.0
MORGAN	WIGGINS RE-50(J)												
$ Operating			1,349,038	214,132	0	0	0	1,690,448	44,119	0	0	0	3,297,736
$ Capital			0	0	0	0	0	833	0	0	0	0	833
$ Total			1,349,038	214,132	0	0	0	1,691,281	44,119	0	0	0	3,298,569
$ Per Funded Pupil Count		574.2											5,745
$ Per Membership Count		606.0											5,443
% Instructional Expenditures			40.9	6.5	0.0	0.0	0.0	51.3	1.3	0.0	0.0	0.0	100.0
OTERO	EAST OTERO R-1												
$ Operating			3,709,143	0	664,451	0	0	2,252,265	1,240,331	0	0	0	7,866,190
$ Capital			3,269	0	0	0	0	34,199	87,250	0	0	0	124,718
$ Total			3,712,412	0	664,451	0	0	2,286,464	1,327,581	0	0	0	7,990,907
$ Per Funded Pupil Count		1,429.3											5,591
$ Per Membership Count		1,423.0											5,616
% Instructional Expenditures			46.5	0.0	8.3	0.0	0.0	28.6	16.6	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OTERO	**ROCKY FORD R-2**												
$ Operating			2,603,500	0	0	0	0	2,254,610	5,069	0	239,750	0	5,102,929
$ Capital			1,813	0	0	0	0	2,491	0	0	0	0	4,304
$ Total			2,605,313	0	0	0	0	2,257,101	5,069	0	239,750	0	5,107,233
$ Per Funded Pupil Count		799.6											6,387
$ Per Membership Count		796.0											6,416
% Instructional Expenditures			51.0	0.0	0.0	0.0	0.0	44.2	0.1	0.0	4.7	0.0	100.0
OTERO	**MANZANOLA 3J**												
$ Operating			334,564	0	0	0	0	631,808	74,552	0	19,781	0	1,060,705
$ Capital			0	0	0	0	0	1,542	25,900	0	0	0	27,441
$ Total			334,564	0	0	0	0	633,350	100,452	0	19,781	0	1,088,146
$ Per Funded Pupil Count		133.2											8,169
$ Per Membership Count		140.0											7,772
% Instructional Expenditures			30.7	0.0	0.0	0.0	0.0	58.2	9.2	0.0	1.8	0.0	100.0
OTERO	**FOWLER R-4J**												
$ Operating			1,221,242	310,708	1,219,182	0	0	0	0	0	0	0	2,751,132
$ Capital			0	0	19,887	0	0	0	0	0	0	0	19,887
$ Total			1,221,242	310,708	1,239,069	0	0	0	0	0	0	0	2,771,019
$ Per Funded Pupil Count		394.0											7,033
$ Per Membership Count		383.0											7,235
% Instructional Expenditures			44.1	11.2	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	**WELD RE-3J**												
$ Operating			367,857	195,856	461,920	0	0	310,792	0	0	0	0	1,336,425
$ Capital			0	315	2,078	0	0	15,899	0	0	0	0	18,292
$ Total			367,857	196,171	463,998	0	0	326,691	0	0	0	0	1,354,717
$ Per Funded Pupil Count		198.8											6,814
$ Per Membership Count		207.0											6,545
% Instructional Expenditures			27.2	14.5	34.3	0.0	0.0	24.1	0.0	0.0	0.0	0.0	100.0
OTERO	**SWINK 33**												
$ Operating			919,891	257,320	643,992	0	0	0	281,990	0	0	0	2,103,193
$ Capital			0	0	0	0	0	0	32,616	0	0	0	32,616
$ Total			919,891	257,320	643,992	0	0	0	314,606	0	0	0	2,135,809
$ Per Funded Pupil Count		361.5											5,908
$ Per Membership Count		372.0											5,741
% Instructional Expenditures			43.1	12.0	30.2	0.0	0.0	0.0	14.7	0.0	0.0	0.0	100.0
OURAY	**OURAY R-1**												
$ Operating			570,251	191,714	675,663	0	0	260,194	143,766	0	0	0	1,841,587
$ Capital			0	2,361	4,834	0	0	18,662	0	0	0	0	25,858
$ Total			570,251	194,075	680,497	0	0	278,856	143,766	0	0	0	1,867,445
$ Per Funded Pupil Count		171.0											10,921
$ Per Membership Count		171.0											10,921
% Instructional Expenditures			30.5	10.4	36.4	0.0	0.0	14.9	7.7	0.0	0.0	0.0	100.0
OURAY	**RIDGWAY R-2**												
$ Operating			1,065,784	0	0	0	0	1,456,380	223,083	0	0	0	2,745,248
$ Capital			3,161	0	0	0	0	4,409	0	0	0	0	7,570
$ Total			1,068,945	0	0	0	0	1,460,789	223,083	0	0	0	2,752,818
$ Per Funded Pupil Count		325.0											8,470
$ Per Membership Count		355.0											7,754
% Instructional Expenditu	WELD RE-8		38.8	0.0	0.0	0.0	0.0	53.1	8.1	0.0	0.0	0.0	100.0
PARK	**PLATTE CANYON 1**												
$ Operating			2,030,208	1,197,693	1,426,429	23,584	29,438	0	329,710	0	0	0	5,037,061
$ Capital			8,382	6,811	16,263	0	0	0	0	0	0	0	31,457
$ Total			2,038,591	1,204,504	1,442,692	23,584	29,438	0	329,710	0	0	0	5,068,518
$ Per Funded Pupil Count		923.7											5,487
$ Per Membership Count		928.0											5,462
% Instructional Expenditures			40.2	23.8	28.5	0.5	0.6	0.0	6.5	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PARK	PARK COUNTY RE-2												
$ Operating			2,504,529	511,971	794,052	0	103,017	0	280,251	0	0	0	4,193,820
$ Capital			33,317	0	0	0	0	0	2,496	0	0	0	35,813
$ Total			2,537,846	511,971	794,052	0	103,017	0	282,747	0	0	0	4,229,633
$ Per Funded Pupil Count		664.2											6,368
$ Per Membership Count		730.0											5,794
% Instructional Expenditures			60.0	12.1	18.8	0.0	2.4	0.0	6.7	0.0	0.0	0.0	100.0
PHILLIPS	HOLYOKE RE-1J												
$ Operating			1,757,886	0	1,397,844	0	67,626	0	664,106	0	0	0	3,887,462
$ Capital			1,113	0	1,748	0	0	0	648,402	0	0	0	651,263
$ Total			1,758,999	0	1,399,593	0	67,626	0	1,312,508	0	0	0	4,538,726
$ Per Funded Pupil Count		587.4											7,727
$ Per Membership Count		583.0											7,785
% Instructional Expenditures			38.8	0.0	30.8	0.0	1.5	0.0	28.9	0.0	0.0	0.0	100.0
PHILLIPS	HAXTUN RE-2J												
$ Operating			1,172,112	24,502	607,198	0	0	214,836	264,446	0	0	0	2,283,095
$ Capital			57,403	0	0	0	0	0	0	0	0	0	57,403
$ Total			1,229,515	24,502	607,198	0	0	214,836	264,446	0	0	0	2,340,498
$ Per Funded Pupil Count		311.0											7,526
$ Per Membership Count		350.0											6,687
% Instructional Expenditures			52.5	1.0	25.9	0.0	0.0	9.2	11.3	0.0	0.0	0.0	100.0
PITKIN	ASPEN 1												
$ Operating			6,740,459	4,073,371	4,703,137	0	0	0	4,904,650	0	0	0	20,421,617
$ Capital			209,232	0	13,060	0	0	0	2,156,902	0	0	0	2,379,193
$ Total			6,949,690	4,073,371	4,716,197	0	0	0	7,061,552	0	0	0	22,800,810
$ Per Funded Pupil Count		1,658.4											13,749
$ Per Membership Count		1,678.0											13,588
% Instructional Expenditures			30.5	17.9	20.7	0.0	0.0	0.0	31.0	0.0	0.0	0.0	100.0
PROWERS	GRANADA RE-1												
$ Operating			519,067	155,012	498,540	0	0	306,494	401	86,148	0	0	1,565,662
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			519,067	155,012	498,540	0	0	306,494	401	86,148	0	0	1,565,662
$ Per Funded Pupil Count		193.4											8,095
$ Per Membership Count		204.0											7,675
% Instructional Expenditures			33.2	9.9	31.8	0.0	0.0	19.6	0.0	5.5	0.0	0.0	100.0
PROWERS	LAMAR RE-2												
$ Operating			3,394,040	1,286,004	1,685,939	0	0	0	2,079,650	0	0	0	8,445,634
$ Capital			1,400	0	7,000	0	0	0	0	0	0	0	8,400
$ Total			3,395,440	1,286,004	1,692,939	0	0	0	2,079,650	0	0	0	8,454,033
$ Per Funded Pupil Count		1,483.4											5,699
$ Per Membership Count		1,566.0											5,398
% Instructional Expenditures			40.2	15.2	20.0	0.0	0.0	0.0	24.6	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3												
$ Operating			826,288	128,593	302,127	0	0	545,923	97,137	0	0	0	1,900,068
$ Capital			1,000	0	384	0	0	4,708	26,137	0	0	0	32,229
$ Total			827,288	128,593	302,512	0	0	550,631	123,274	0	0	0	1,932,297
$ Per Funded Pupil Count		287.8											6,714
$ Per Membership Count		308.0											6,274
% Instructional Expenditures			42.8	6.7	15.7	0.0	0.0	28.5	6.4	0.0	0.0	0.0	100.0
PROWERS	WILEY RE-13 JT												
$ Operating			511,675	0	0	0	0	1,181,817	0	0	0	0	1,693,492
$ Capital			1,497	0	0	0	0	94,293	0	0	0	0	95,790
$ Total			513,172	0	0	0	0	1,276,110	0	0	0	0	1,789,282
$ Per Funded Pupil Count		237.6											7,531
$ Per Membership Count		249.0											7,186
% Instructional Expenditures			28.7	0.0	0.0	0.0	0.0	71.3	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PUEBLO	PUEBLO CITY 60												
$ Operating			43,451,751	16,222,349	21,173,622	420,217	0	3,729,664	4,172,622	0	3,000	9,424	89,182,648
$ Capital			115,153	74,803	156,288	1,349	0	35,473	29,554	0	0	0	412,620
$ Total			43,566,904	16,297,152	21,329,909	421,566	0	3,765,136	4,202,176	0	3,000	9,424	89,595,268
$ Per Funded Pupil Count		16,746.0											5,350
$ Per Membership Count		16,910.0											5,298
% Instructional Expenditures			48.6	18.2	23.8	0.5	0.0	4.2	4.7	0.0	0.0	0.0	100.0
PUEBLO	PUEBLO COUNTY 70												
$ Operating			17,419,040	9,729,111	11,982,426	14,924	799,635	3,111,799	3,572,040	0	91,914	0	46,720,889
$ Capital			100,863	30,436	84,195	3,485	0	10,273	63,552	0	3,117,745	0	3,410,549
$ Total			17,519,903	9,759,547	12,066,620	18,409	799,635	3,122,072	3,635,592	0	3,209,659	0	50,131,438
$ Per Funded Pupil Count		9,430.8											5,316
$ Per Membership Count		9,861.0											5,084
% Instructional Expenditures			34.9	19.5	24.1	0.0	1.6	6.2	7.3	0.0	6.4	0.0	100.0
RIO BLANCO	MEEKER RE1												
$ Operating			1,805,750	717,245	1,389,026	0	0	149,558	943,479	0	0	0	5,005,058
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			1,805,750	717,245	1,389,026	0	0	149,558	943,479	0	0	0	5,005,058
$ Per Funded Pupil Count		691.2											7,241
$ Per Membership Count		742.0											6,745
% Instructional Expenditures			36.1	14.3	27.8	0.0	0.0	3.0	18.9	0.0	0.0	0.0	100.0
RIO BLANCO	RANGELY RE-4												
$ Operating			1,275,541	527,831	1,094,025	0	0	0	735,822	0	0	0	3,633,218
$ Capital			0	507	9,089	0	0	0	0	0	0	0	9,596
$ Total			1,275,541	528,338	1,103,113	0	0	0	735,822	0	0	0	3,642,814
$ Per Funded Pupil Count		487.9											7,466
$ Per Membership Count		512.0											7,115
% Instructional Expenditures			35.0	14.5	30.3	0.0	0.0	0.0	20.2	0.0	0.0	0.0	100.0
RIO GRANDE	UPPER RIO GRANDE C-7												
$ Operating			181,908	13,206	865,828	0	28,817	1,853,172	0	0	0	0	2,942,932
$ Capital			0	0	125	0	0	1,000	0	0	0	0	1,125
$ Total			181,908	13,206	865,953	0	28,817	1,854,172	0	0	0	0	2,944,057
$ Per Funded Pupil Count		438.9											6,708
$ Per Membership Count		411.0											7,163
% Instructional Expenditures			6.2	0.4	29.4	0.0	1.0	63.0	0.0	0.0	0.0	0.0	100.0
RIO GRANDE	MONTE VISTA C-8												
$ Operating			2,644,018	1,056,657	1,587,566	0	234,284	0	505,471	0	231,423	0	6,259,419
$ Capital			13,474	10,119	30,755	0	4,515	0	464	0	0	0	59,327
$ Total			2,657,492	1,066,777	1,618,321	0	238,799	0	505,935	0	231,423	0	6,318,746
$ Per Funded Pupil Count		1,114.0											5,672
$ Per Membership Count		1,153.0											5,480
% Instructional Expenditures			42.1	16.9	25.6	0.0	3.8	0.0	8.0	0.0	3.7	0.0	100.0
RIO GRANDE	SARGENT RE-33J												
$ Operating			932,383	259,845	597,934	0	0	306,579	3,034	0	0	0	2,099,774
$ Capital			11,200	0	10,475	0	0	0	0	0	0	0	21,675
$ Total			943,583	259,845	608,408	0	0	306,579	3,034	0	0	0	2,121,449
$ Per Funded Pupil Count		406.8											5,215
$ Per Membership Count		370.0											5,734
% Instructional Expenditures			44.5	12.2	28.7	0.0	0.0	14.5	0.1	0.0	0.0	0.0	100.0
ROUTT	HAYDEN RE-1												
$ Operating			1,318,302	558,247	1,333,794	0	0	0	254,834	0	0	0	3,465,177
$ Capital			300	0	3,799	0	0	0	0	0	0	0	4,099
$ Total			1,318,602	558,247	1,337,593	0	0	0	254,834	0	0	0	3,469,276
$ Per Funded Pupil Count		401.8											8,634
$ Per Membership Count		443.0											7,831
% Instructional Expenditures			38.0	16.1	38.6	0.0	0.0	0.0	7.3	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2												
$ Operating			5,933,242	3,179,997	4,715,116	0	0	646,072	911,560	0	888,088	355,926	16,630,000
$ Capital			10,491	59,444	15,442	0	0	999	0	0	0	0	86,376
$ Total			5,943,733	3,239,441	4,730,558	0	0	647,071	911,560	0	888,088	355,926	16,716,376
$ Per Funded Pupil Count		2,576.5											6,488
$ Per Membership Count		2,659.0											6,287
% Instructional Expenditures			35.6	19.4	28.3	0.0	0.0	3.9	5.5	0.0	5.3	2.1	100.0
ROUTT	SOUTH ROUTT RE 3												
$ Operating			1,227,014	374,122	895,271	0	0	0	478,674	0	194,560	0	3,169,641
$ Capital			0	0	1,780	0	0	0	2,992	0	0	0	4,772
$ Total			1,227,014	374,122	897,051	0	0	0	481,666	0	194,560	0	3,174,413
$ Per Funded Pupil Count		341.9											9,285
$ Per Membership Count		359.0											8,842
% Instructional Expenditures			38.7	11.8	28.3	0.0	0.0	0.0	15.2	0.0	6.1	0.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1												
$ Operating			453,749	123,028	312,813	0	0	158,623	12,000	0	0	0	1,060,213
$ Capital			10,012	0	0	0	0	0	0	0	0	0	10,012
$ Total			463,761	123,028	312,813	0	0	158,623	12,000	0	0	0	1,070,225
$ Per Funded Pupil Count		123.1											8,694
$ Per Membership Count		125.0											8,562
% Instructional Expenditures			43.3	11.5	29.2	0.0	0.0	14.8	1.1	0.0	0.0	0.0	100.0
SAGUACHE	MOFFAT 2												
$ Operating			161,480	168,223	302,994	0	0	972,481	105,475	0	0	0	1,710,653
$ Capital			0	0	0	0	0	11,490	0	0	0	0	11,490
$ Total			161,480	168,223	302,994	0	0	983,971	105,475	0	0	0	1,722,143
$ Per Funded Pupil Count		219.9											7,831
$ Per Membership Count		232.0											7,423
% Instructional Expenditures			9.4	9.8	17.6	0.0	0.0	57.1	6.1	0.0	0.0	0.0	100.0
SAGUACHE	CENTER 26 JT												
$ Operating			1,981,305	432,494	938,510	0	6,068	657,313	188,889	0	1,267	0	4,205,845
$ Capital			2,832	934	1,227	0	0	5,789	131,921	0	0	0	142,703
$ Total			1,984,137	433,427	939,738	0	6,068	663,102	320,809	0	1,267	0	4,348,547
$ Per Funded Pupil Count		647.1											6,720
$ Per Membership Count		626.0											6,947
% Instructional Expenditures			45.6	10.0	21.6	0.0	0.1	15.2	7.4	0.0	0.0	0.0	100.0
SAN JUAN	SILVERTON 1												
$ Operating			48,924	0	0	0	0	898,187	0	0	0	0	947,111
$ Capital	COLORADO RIVER BOCES		0	0	0	0	0	6,274	0	0	0	0	6,274
$ Total			48,924	0	0	0	0	904,461	0	0	0	0	953,386
$ Per Funded Pupil Count		67.4											14,145
$ Per Membership Count		68.0											14,020
% Instructional Expenditures			5.1	0.0	0.0	0.0	0.0	94.9	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	TELLURIDE R-1												
$ Operating			4,054,245	989,913	1,885,107	0	0	669,301	3,578	0	0	0	7,602,143
$ Capital			84,303	0	10,238	0	0	101,603	0	0	0	0	196,144
$ Total			4,138,548	989,913	1,895,344	0	0	770,904	3,578	0	0	0	7,798,287
$ Per Funded Pupil Count		900.2											8,663
$ Per Membership Count		902.0											8,646
% Instructional Expenditures			53.1	12.7	24.3	0.0	0.0	9.9	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	NORWOOD R-2J												
$ Operating			633,543	277,846	544,056	0	0	68,708	412,301	0	75,187	0	2,011,642
$ Capital			10,000	0	13,797	0	0	5,125	46,919	0	0	0	75,841
$ Total			643,543	277,846	557,853	0	0	73,833	459,220	0	75,187	0	2,087,483
$ Per Funded Pupil Count		244.6											8,534
$ Per Membership Count		239.0											8,734
% Instructional Expenditures			30.8	13.3	26.7	0.0	0.0	3.5	22.0	0.0	3.6	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	JULESBURG RE-1												
$ Operating			806,584	0	0	0	791,650	992,571	0	0	0	11,938	2,602,743
$ Capital			206	0	0	0	6,000	16,978	0	0	0	0	23,184
$ Total			806,790	0	0	0	797,650	1,009,549	0	0	0	11,938	2,625,927
$ Per Funded Pupil Count		498.4											5,269
$ Per Membership Count		520.0											5,050
% Instructional Expenditures			30.7	0.0	0.0	0.0	30.4	38.4	0.0	0.0	0.0	0.5	100.0
SEDGWICK	REVERE SCHOOL DISTRICT												
$ Operating			75,702	0	0	0	0	1,242,039	31,070	0	0	0	1,348,812
$ Capital			0	0	0	0	0	3,232	0	0	0	0	3,232
$ Total			75,702	0	0	0	0	1,245,272	31,070	0	0	0	1,352,044
$ Per Funded Pupil Count		127.7											10,588
$ Per Membership Count		117.0											11,556
% Instructional Expenditures			5.6	0.0	0.0	0.0	0.0	92.1	2.3	0.0	0.0	0.0	100.0
SUMMIT	SUMMIT RE-1												
$ Operating			11,459,818	5,213,323	6,296,976	0	0	0	957,838	0	0	0	23,927,956
$ Capital			2,041	23,841	28,656	0	0	0	0	0	0	0	54,538
$ Total			11,461,859	5,237,164	6,325,632	0	0	0	957,838	0	0	0	23,982,493
$ Per Funded Pupil Count		3,394.8											7,064
$ Per Membership Count		3,592.0											6,677
% Instructional Expenditures			47.8	21.8	26.4	0.0	0.0	0.0	4.0	0.0	0.0	0.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1												
$ Operating			1,615,307	0	0	0	0	985,431	549,637	0	0	0	3,150,375
$ Capital			0	0	0	0	0	7,775	0	0	0	0	7,775
$ Total			1,615,307	0	0	0	0	993,206	549,637	0	0	0	3,158,149
$ Per Funded Pupil Count		346.6											9,112
$ Per Membership Count		367.0											8,605
% Instructional Expenditures			51.1	0.0	0.0	0.0	0.0	31.4	17.4	0.0	0.0	0.0	100.0
TELLER	WOODLAND PARK RE-2												
$ Operating			5,040,277	2,471,122	3,711,921	0	319,958	829,285	841,067	0	0	0	13,213,630
$ Capital			47,049	186,219	75,443	0	0	226,098	0	0	0	0	534,809
$ Total			5,087,326	2,657,341	3,787,364	0	319,958	1,055,383	841,067	0	0	0	13,748,439
$ Per Funded Pupil Count		2,347.8											5,856
$ Per Membership Count		2,502.0											5,495
% Instructional Expenditures			37.0	19.3	27.5	0.0	2.3	7.7	6.1	0.0	0.0	0.0	100.0
WASHINGTON	AKRON R-1												
$ Operating			0	0	608,031	0	0	1,377,951	549,046	0	0	0	2,535,028
$ Capital			0	0	2,266	0	0	4,566	0	0	0	0	6,832
$ Total			0	0	610,297	0	0	1,382,517	549,046	0	0	0	2,541,861
$ Per Funded Pupil Count		354.9											7,162
$ Per Membership Count		372.0											6,833
% Instructional Expenditures			0.0	0.0	24.0	0.0	0.0	54.4	21.6	0.0	0.0	0.0	100.0
WASHINGTON	ARICKAREE R-2												
$ Operating			0	0	0	0	0	939,676	0	0	0	0	939,676
$ Capital			0	0	0	0	0	39,489	0	0	0	0	39,489
$ Total			0	0	0	0	0	979,165	0	0	0	0	979,165
$ Per Funded Pupil Count		100.7											9,724
$ Per Membership Count		101.0											9,695
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	OTIS R-3												
$ Operating			721,753	11,555	109,534	0	0	1,010,372	0	0	0	0	1,853,215
$ Capital			1,203	0	0	0	0	608	0	0	0	0	1,811
$ Total			722,956	11,555	109,534	0	0	1,010,980	0	0	0	0	1,855,026
$ Per Funded Pupil Count		231.7											8,006
$ Per Membership Count		243.0											7,634
% Instructional Expenditures			39.0	0.6	5.9	0.0	0.0	54.5	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WASHINGTON	LONE STAR 101												
$ Operating			0	0	117,218	0	0	893,371	0	0	89,894	0	1,100,482
$ Capital			0	0	1,380	0	0	16,455	0	0	0	0	17,835
$ Total			0	0	118,598	0	0	909,826	0	0	89,894	0	1,118,318
$ Per Funded Pupil Count		117.1											9,550
$ Per Membership Count		119.0											9,398
% Instructional Expenditures			0.0	0.0	10.6	0.0	0.0	81.4	0.0	0.0	8.0	0.0	100.0
WASHINGTON	WOODLIN R-104												
$ Operating			0	0	0	0	0	902,520	0	0	0	0	902,520
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	902,520	0	0	0	0	902,520
$ Per Funded Pupil Count		94.3											9,571
$ Per Membership Count		106.0											8,514
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WELD	WELD RE-1												
$ Operating			4,887,519	2,771,225	4,113,983	0	0	0	565,251	0	0	0	12,337,978
$ Capital			19,415	0	14,606	0	0	0	0	0	0	0	34,021
$ Total			4,906,935	2,771,225	4,128,589	0	0	0	565,251	0	0	0	12,372,000
$ Per Funded Pupil Count		1,863.7											6,638
$ Per Membership Count		1,938.0											6,384
% Instructional Expenditures			39.7	22.4	33.4	0.0	0.0	0.0	4.6	0.0	0.0	0.0	100.0
WELD	EATON RE-2												
$ Operating			4,445,173	2,042,660	3,220,760	0	0	17,866	141,666	0	376,759	0	10,244,884
$ Capital			0	7,407	1,300	0	0	0	2,863	0	0	0	11,570
$ Total			4,445,173	2,050,067	3,222,060	0	0	17,866	144,529	0	376,759	0	10,256,454
$ Per Funded Pupil Count		1,902.2											5,392
$ Per Membership Count		1,913.0											5,361
% Instructional Expenditures			43.3	20.0	31.4	0.0	0.0	0.2	1.4	0.0	3.7	0.0	100.0
WELD	WELD RE-3J												
$ Operating			5,584,905	2,207,552	3,689,647	0	136,955	860,905	882,819	0	0	0	13,362,783
$ Capital			0	46,236	0	0	0	25,299	0	0	0	0	71,534
$ Total			5,584,905	2,253,788	3,689,647	0	136,955	886,204	882,819	0	0	0	13,434,317
$ Per Funded Pupil Count		2,283.2											5,884
$ Per Membership Count		2,475.0											5,428
% Instructional Expenditures			41.6	16.8	27.5	0.0	1.0	6.6	6.6	0.0	0.0	0.0	100.0
WELD	WINDSOR RE-4												
$ Operating			12,582,495	6,071,073	7,358,579	0	0	3,355,023	747,998	654,935	0	0	30,770,102
$ Capital			97,407	53,258	423,169	0	0	7,484	126,141	0	0	0	707,459
$ Total			12,679,902	6,124,331	7,781,748	0	0	3,362,507	874,138	654,935	0	0	31,477,561
$ Per Funded Pupil Count		5,965.1											5,277
$ Per Membership Count		6,300.0											4,996
% Instructional Expenditures			40.3	19.5	24.7	0.0	0.0	10.7	2.8	2.1	0.0	0.0	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J												
$ Operating			7,488,672	2,933,547	4,677,319	0	38,728	1,832,765	3,718,393	0	0	0	20,689,424
$ Capital			7,660	0	0	0	0	0	6,049	0	0	0	13,709
$ Total			7,496,332	2,933,547	4,677,319	0	38,728	1,832,765	3,724,442	0	0	0	20,703,133
$ Per Funded Pupil Count		3,703.4											5,590
$ Per Membership Count		3,891.0											5,321
% Instructional Expenditures			36.2	14.2	22.6	0.0	0.2	8.9	18.0	0.0	0.0	0.0	100.0
WELD	GREELEY 6												
$ Operating			34,931,293	14,507,138	27,854,031	0	1	43,837,404	51,352	5,123	541	1,285,424	122,472,307
$ Capital			98,809	122,774	1,795,564	0	0	316,681	0	0	0	26,748	2,360,575
$ Total			35,030,101	14,629,912	29,649,595	0	1	44,154,086	51,352	5,123	541	1,312,172	124,832,882
$ Per Funded Pupil Count		21,661.1											5,763
$ Per Membership Count		22,325.0											5,592
% Instructional Expenditures			28.1	11.7	23.8	0.0	0.0	35.4	0.0	0.0	0.0	1.1	100.0

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	PLATTE VALLEY RE-7												
$ Operating			3,261,652	1,788,247	3,080,272	0	0	0	142,820	0	0	0	8,272,992
$ Capital			264	5,045	41,381	0	0	0	0	0	0	0	46,690
$ Total			3,261,916	1,793,292	3,121,652	0	0	0	142,820	0	0	0	8,319,681
$ Per Funded Pupil Count		1,121.8											7,416
$ Per Membership Count		1,095.0											7,598
% Instructional Expenditures			39.2	21.6	37.5	0.0	0.0	0.0	1.7	0.0	0.0	0.0	100.0
WELD	WELD RE-8												
$ Operating			6,678,718	2,486,009	3,606,184	0	0	0	1,844,021	0	0	0	14,614,932
$ Capital			0	3,000	2,543	0	0	0	4,077	0	0	0	9,620
$ Total			6,678,718	2,489,009	3,608,727	0	0	0	1,848,098	0	0	0	14,624,553
$ Per Funded Pupil Count		2,259.9											6,471
$ Per Membership Count		2,428.0											6,023
% Instructional Expenditures			45.7	17.0	24.7	0.0	0.0	0.0	12.6	0.0	0.0	0.0	100.0
WELD	AULT-HIGHLAND RE-9												
$ Operating			1,887,989	1,094,396	1,627,176	0	0	261,250	202,740	0	0	0	5,073,551
$ Capital			34,583	25,452	54,591	0	0	1,618	0	0	0	0	116,243
$ Total			1,922,571	1,119,848	1,681,768	0	0	262,867	202,740	0	0	0	5,189,794
$ Per Funded Pupil Count		902.8											5,749
$ Per Membership Count		912.0											5,691
% Instructional Expenditures			37.0	21.6	32.4	0.0	0.0	5.1	3.9	0.0	0.0	0.0	100.0
WELD	BRIGGSDALE RE-10												
$ Operating			482,135	137,559	693,408	0	0	0	174,442	0	0	38,045	1,525,588
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			482,135	137,559	693,408	0	0	0	174,442	0	0	38,045	1,525,588
$ Per Funded Pupil Count		166.0											9,190
$ Per Membership Count		176.0											8,668
% Instructional Expenditures			31.6	9.0	45.5	0.0	0.0	0.0	11.4	0.0	0.0	2.5	100.0
WELD	PRAIRIE RE-11												
$ Operating			485,319	0	770,458	0	0	0	296,698	0	0	0	1,552,476
$ Capital			3,651	0	0	0	0	0	0	0	0	0	3,651
$ Total			488,970	0	770,458	0	0	0	296,698	0	0	0	1,556,127
$ Per Funded Pupil Count		197.6											7,875
$ Per Membership Count		205.0											7,591
% Instructional Expenditures			31.4	0.0	49.5	0.0	0.0	0.0	19.1	0.0	0.0	0.0	100.0
WELD	PAWNEE RE-12												
$ Operating			317,604	82,640	450,123	0	0	96,379	6,000	0	48,393	0	1,001,139
$ Capital			0	0	99	0	0	0	0	0	0	0	99
$ Total			317,604	82,640	450,222	0	0	96,379	6,000	0	48,393	0	1,001,238
$ Per Funded Pupil Count		80.6											12,422
$ Per Membership Count		88.0											11,378
% Instructional Expenditures			31.7	8.3	45.0	0.0	0.0	9.6	0.6	0.0	4.8	0.0	100.0
YUMA	YUMA 1												
$ Operating			1,883,528	1,474,959	1,731,566	0	0	0	649,973	0	15,606	0	5,755,632
$ Capital			19,820	21,754	52,128	0	0	0	0	0	0	0	93,702
$ Total			1,903,348	1,496,713	1,783,693	0	0	0	649,973	0	15,606	0	5,849,333
$ Per Funded Pupil Count		770.5											7,592
$ Per Membership Count		831.0											7,039
% Instructional Expenditures			32.5	25.6	30.5	0.0	0.0	0.0	11.1	0.0	0.3	0.0	100.0
YUMA	WRAY RD-2												
$ Operating			1,846,070	1,245,825	1,467,076	0	0	15,390	734	0	0	0	4,575,095
$ Capital			324,532	5,335	17,466	0	0	0	0	0	0	0	347,333
$ Total			2,170,602	1,251,160	1,484,542	0	0	15,390	734	0	0	0	4,922,429
$ Per Funded Pupil Count		669.7											7,350
$ Per Membership Count		722.0											6,818
% Instructional Expenditures			44.1	25.4	30.2	0.0	0.0	0.3	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2017-2018

COUNTY	DISTRICT/BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
YUMA	**IDALIA RJ-3**												
$ Operating			566,334	179,273	514,195	0	0	250,369	0	0	134,493	0	1,644,665
$ Capital			0	0	0	0	0	9,804	0	0	0	0	9,804
$ Total			566,334	179,273	514,195	0	0	260,173	0	0	134,493	0	1,654,469
$ Per Funded Pupil Count		203.8											8,118
$ Per Membership Count		216.0											7,660
% Instructional Expenditures			34.2	10.8	31.1	0.0	0.0	15.7	0.0	0.0	8.1	0.0	100.0
YUMA	**LIBERTY J-4**												
$ Operating			0	0	0	0	0	940,458	0	0	0	0	940,458
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	940,458	0	0	0	0	940,458
$ Per Funded Pupil Count		64.7											14,536
$ Per Membership Count		72.0											13,062
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE												
$ Operating			19,323,475	998,809	14,513,869	0	0	42,633,664	0	0	0	0	77,469,817
$ Capital			232,809	64,192	875,517	0	0	746,460	0	0	0	0	1,918,977
$ Total			19,556,283	1,063,001	15,389,386	0	0	43,380,124	0	0	0	0	79,388,794
$ Per Funded Pupil Count		16,722.5											4,747
$ Per Membership Count		17,555.0											4,522
% Instructional Expenditures			24.6	1.3	19.4	0.0	0.0	54.6	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE											
$ Operating		0	0	0	0	0	0	0	0	0	175,747	175,747
$ Capital		0	0	0	0	0	0	0	0	0	3,488	3,488
$ Total		0	0	0	0	0	0	0	0	0	179,235	179,235
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
	CHARTER CHOICE COLLABORATIVE											
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE											
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE											
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES											
$ Operating		0	0	0	0	0	0	5,210,580	0	0	0	5,210,580
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	5,210,580	0	0	0	5,210,580
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES											
$ Operating		0	0	-530	0	0	9,354	878,549	0	0	0	887,373
$ Capital		0	0	4,637	0	0	0	3,686	0	0	0	8,323
$ Total		0	0	4,107	0	0	9,354	882,235	0	0	0	895,696
% Instructional Expenditures		0.0	0.0	0.5	0.0	0.0	1.0	98.5	0.0	0.0	0.0	100.0
	CENTENNIAL BOCES											
$ Operating		0	0	0	0	0	2,184,345	402,610	1,068,068	0	0	3,655,024
$ Capital		0	0	0	0	0	399	0	0	0	0	399
$ Total		0	0	0	0	0	2,184,745	402,610	1,068,068	0	0	3,655,423
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	59.8	11.0	29.2	0.0	0.0	100.0
	NORTHEAST BOCES											
$ Operating		0	0	0	0	0	0	2,448,775	0	0	0	2,448,775
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	2,448,775	0	0	0	2,448,775
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	PIKES PEAK BOCES											
$ Operating		0	0	0	0	0	2,292,434	3,793,871	0	0	0	6,086,305
$ Capital		0	0	0	0	0	0	45	0	0	0	45
$ Total		0	0	0	0	0	2,292,434	3,793,916	0	0	0	6,086,350
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	37.7	62.3	0.0	0.0	0.0	100.0
	SAN JUAN BOCES											
$ Operating		0	0	0	0	196,737	0	2,374,238	0	0	0	2,570,975
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	196,737	0	2,374,238	0	0	0	2,570,975
% Instructional Expenditures		0.0	0.0	0.0	0.0	7.7	0.0	92.3	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2017-2018

COUNTY	DISTRICT/BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	SAN LUIS VALLEY BOCES											
$ Operating		733,451	320,825	359,750	0	0	22,035	712,044	0	0	0	2,148,106
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		733,451	320,825	359,750	0	0	22,035	712,044	0	0	0	2,148,106
% Instructional Expenditures		34.1	14.9	16.7	0.0	0.0	1.0	33.1	0.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES											
$ Operating		0	0	0	0	0	0	1,293,055	0	0	0	1,293,055
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,293,055	0	0	0	1,293,055
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SOUTHEASTERN BOCES											
$ Operating		0	0	0	0	0	0	738,285	0	0	0	738,285
$ Capital		0	0	0	0	0	0	35,544	0	0	0	35,544
$ Total		0	0	0	0	0	0	773,829	0	0	0	773,829
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	NORTHWEST BOCES											
$ Operating		0	0	0	0	0	10,960	1,085,922	0	0	0	1,096,882
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	10,960	1,085,922	0	0	0	1,096,882
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	1.0	99.0	0.0	0.0	0.0	100.0
	ADAMS COUNTY BOCES											
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES											
$ Operating		655,225	104,653	321,822	0	0	0	609,478	0	0	0	1,691,178
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		655,225	104,653	321,822	0	0	0	609,478	0	0	0	1,691,178
% Instructional Expenditures		38.7	6.2	19.0	0.0	0.0	0.0	36.0	0.0	0.0	0.0	100.0
	EXPEDITIONARY BOCES											
$ Operating		0	0	0	0	0	2,744,063	0	0	0	0	2,744,063
$ Capital		0	0	0	0	0	134,294	0	0	0	0	134,294
$ Total		0	0	0	0	0	2,878,357	0	0	0	0	2,878,357
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	GRAND VALLEY BOCES											
$ Operating		0	0	0	1,507,959	0	0	0	0	0	0	1,507,959
$ Capital		0	0	0	38,917	0	0	0	0	0	0	38,917
$ Total		0	0	0	1,546,876	0	0	0	0	0	0	1,546,876
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
	MT EVANS BOCES											
$ Operating		0	0	0	0	0	0	870,716	0	0	0	870,716
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	870,716	0	0	0	870,716
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES											
$ Operating		0	0	0	0	0	0	332,216	0	0	0	332,216
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	332,216	0	0	0	332,216
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2017-2018

COUNTY	DISTRICT/BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	SANTA FE TRAIL BOCES											
$ Operating		0	0	115,603	0	0	166,878	791,352	0	0	0	1,073,833
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	115,603	0	0	166,878	791,352	0	0	0	1,073,833
% Instructional Expenditures		0.0	0.0	10.8	0.0	0.0	15.5	73.7	0.0	0.0	0.0	100.0
	FRONT RANGE BOCES											
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES											
$ Operating		0	0	0	0	0	0	930,137	0	0	0	930,137
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	930,137	0	0	0	930,137
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	EDUCATION REENVISIONED BOCES											
$ Operating		0	0	0	0	13,849,656	0	91,069	0	0	0	13,940,725
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	13,849,656	0	91,069	0	0	0	13,940,725
% Instructional Expenditures		0.0	0.0	0.0	0.0	99.3	0.0	0.7	0.0	0.0	0.0	100.0
	COLORADO RIVER BOCES											
$ Operating		0	0	1,070,075	0	0	0	1,958,705	195,651	0	0	3,224,431
$ Capital		0	0	777	0	0	0	0	0	0	0	777
$ Total		0	0	1,070,852	0	0	0	1,958,705	195,651	0	0	3,225,208
% Instructional Expenditures		0.0	0.0	33.2	0.0	0.0	0.0	60.7	6.1	0.0	0.0	100.0
	DISTRICT TOTALS											
$ Operating		1,958,619,861	700,062,533	1,234,320,233	28,795,571	34,331,980	716,314,630	518,376,651	3,318,156	5,467,202	21,922,405	5,221,529,223
$ Capital		13,564,565	7,884,918	12,943,256	1,111,685	351,421	8,970,160	15,665,404	235,524	13,505,917	142,591	74,375,441
$ Total		1,972,184,427	707,947,451	1,247,263,489	29,907,256	34,683,401	725,284,790	534,042,055	3,553,680	18,973,119	22,064,996	5,295,904,665
$ Per Funded Pupil Count	874,990											6,053
$ Per Membership Count	917,312											5,773
% Instructional Expenditures		37.2	13.4	23.6	0.6	0.7	13.7	10.1	0.1	0.4	0.4	100.0
	BOCES TOTALS											
$ Operating		1,388,676	425,478	1,866,720	1,507,959	14,046,393	7,430,070	24,521,602	1,263,719	0	175,747	52,626,365
$ Capital		0	0	5,414	38,917	0	134,693	39,275	0	0	3,488	221,787
$ Total		1,388,676	425,478	1,872,134	1,546,876	14,046,393	7,564,763	24,560,877	1,263,719	0	179,235	52,848,152
% Instructional Expenditures		2.6	0.8	3.5	2.9	26.6	14.3	46.5	2.4	0.0	0.3	100.0
	STATE TOTALS											
$ Operating		1,960,008,537	700,488,011	1,236,186,954	30,303,530	48,378,373	723,744,700	542,898,253	4,581,875	5,467,202	22,098,152	5,274,155,588
$ Capital		13,564,565	7,884,918	12,948,669	1,150,602	351,421	9,104,854	15,704,679	235,524	13,505,917	146,078	74,597,229
$ Total		1,973,573,102	708,372,930	1,249,135,623	31,454,132	48,729,795	732,849,554	558,602,932	4,817,399	18,973,119	22,244,231	5,348,752,817
$ Per Funded Pupil Count	874,990											6,113
$ Per Membership Count	917,312											5,831
% Instructional Expenditures		36.9	13.2	23.4	0.6	0.9	13.7	10.4	0.1	0.4	0.4	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non -netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2017-2018

COUNTY	DISTRICT/BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures

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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ADAMS	MAPLETON 1						
$	Operating		684,757	70,779	441	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		684,757	70,779	441	0	0	0
%	Instructional Expenditures		15.8	1.6	0.0	0.0	0.0	0.0
	ADAMS	ADAMS 12 FIVE STAR						
$	Operating		3,570,026	0	499,054	38,570	81,320	1,359,031
$	Capital		85,019	0	0	1,448	0	0
$	Total		3,655,045	0	499,054	40,018	81,320	1,359,031
%	Instructional Expenditures		6.8	0.0	0.9	0.1	0.2	2.5
	ADAMS	ADAMS COUNTY 14						
$	Operating		359,729	61,694	0	2,086	3,081	67,458
$	Capital		56,943	0	0	0	5,200	0
$	Total		416,672	61,694	0	2,086	8,281	67,458
%	Instructional Expenditures		5.0	0.7	0.0	0.0	0.1	0.8
	ADAMS	SCHOOL DISTRICT 27J						
$	Operating		2,590,303	0	304	0	0	87,049
$	Capital		0	0	0	0	0	0
$	Total		2,590,303	0	304	0	0	87,049
%	Instructional Expenditures		13.6	0.0	0.0	0.0	0.0	0.5
	ADAMS	BENNETT 29J						
$	Operating		65,965	200,048	0	0	0	106,290
$	Capital		0	0	0	0	0	0
$	Total		65,965	200,048	0	0	0	106,290
%	Instructional Expenditures		3.6	10.9	0.0	0.0	0.0	5.8
	ADAMS	STRASBURG 31J						
$	Operating		517,486	0	0	0	0	35,499
$	Capital		37,018	0	0	0	0	0
$	Total		554,504	0	0	0	0	35,499
%	Instructional Expenditures		30.1	0.0	0.0	0.0	0.0	1.9
	ADAMS	WESTMINSTER SCHOOL DISTRICT						
$	Operating		275,507	0	0	60,577	21,553	0
$	Capital		17,409	0	0	0	0	0
$	Total		292,916	0	0	60,577	21,553	0
%	Instructional Expenditures		2.7	0.0	0.0	0.6	0.2	0.0
	ALAMOSA	ALAMOSA RE-11J						
$	Operating		165,818	0	354,392	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		165,818	0	354,392	0	0	0
%	Instructional Expenditures		5.2	0.0	11.1	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$	Operating		14,806	0	2,644	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		14,806	0	2,644	0	0	0
%	Instructional Expenditures		1.9	0.0	0.3	0.0	0.0	0.0
	ARAPAHOE	**ENGLEWOOD 1**						
$	Operating		223,766	6,000	281,636	0	1,585	1,288
$	Capital		64,255	0	79,712	0	0	0
$	Total		288,021	6,000	361,349	0	1,585	1,288
%	Instructional Expenditures		4.9	0.1	6.1	0.0	0.0	0.0
	ARAPAHOE	**SHERIDAN 2**						
$	Operating		328,228	0	0	0	1,043	0
$	Capital		0	0	0	0	0	0
$	Total		328,228	0	0	0	1,043	0
%	Instructional Expenditures		13.8	0.0	0.0	0.0	0.0	0.0
	ARAPAHOE	**CHERRY CREEK 5**						
$	Operating		3,361,847	55,673	1,303,578	23,521	98,265	912,758
$	Capital		324,853	732	0	0	12,590	0
$	Total		3,686,701	56,405	1,303,578	23,521	110,855	912,758
%	Instructional Expenditures		3.2	0.0	1.1	0.0	0.1	0.8
	ARAPAHOE	**LITTLETON 6**						
$	Operating		1,305,753	0	0	1,234	0	0
$	Capital		30,397	0	0	0	0	0
$	Total		1,336,150	0	0	1,234	0	0
%	Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	0.0
	ARAPAHOE	**DEER TRAIL 26J**						
$	Operating		10,572	14,910	0	0	0	27,040
$	Capital		1,475	0	0	0	0	0
$	Total		12,047	14,910	0	0	0	27,040
%	Instructional Expenditures		2.4	2.9	0.0	0.0	0.0	5.3
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$	Operating		3,002,086	38,110	0	0	0	159,002
$	Capital		481,712	115,547	0	0	0	0
$	Total		3,483,798	153,657	0	0	0	159,002
%	Instructional Expenditures		8.0	0.4	0.0	0.0	0.0	0.4
	ARAPAHOE	**BYERS 32J**						
$	Operating		2,761,500	0	0	973	0	0
$	Capital		0	0	0	0	0	0
$	Total		2,761,500	0	0	973	0	0
%	Instructional Expenditures		72.5	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$	Operating		42,913	39,126	125,593	18,215	0	12,542
$	Capital		63,888	0	0	0	0	0
$	Total		106,801	39,126	125,593	18,215	0	12,542
%	Instructional Expenditures		4.6	1.7	5.4	0.8	0.0	0.5
	BACA	**WALSH RE-1**						
$	Operating		1,442	36,321	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		1,442	36,321	0	0	0	0
%	Instructional Expenditures		0.4	9.0	0.0	0.0	0.0	0.0
	BACA	**PRITCHETT RE-3**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	BACA	**SPRINGFIELD RE-4**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	BACA	**VILAS RE-5**						
$	Operating		0	0	0	0	0	397
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	397
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0
	BACA	**CAMPO RE-6**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	BENT	**LAS ANIMAS RE-1**						
$	Operating		11,565	13,290	0	0	700	0
$	Capital		0	0	0	0	0	0
$	Total		11,565	13,290	0	0	700	0
%	Instructional Expenditures		1.6	1.8	0.0	0.0	0.1	0.0
	BENT	**MCCLAVE RE-2**						
$	Operating		0	19,124	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	19,124	0	0	0	0
%	Instructional Expenditures		0.0	3.5	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	BOULDER	**ST VRAIN VALLEY RE 1J**						
$	Operating		339,172	296,160	145,816	0	876,610	0
$	Capital		0	0	57,915	0	0	0
$	Total		339,172	296,160	203,730	0	876,610	0
%	Instructional Expenditures		0.9	0.7	0.5	0.0	2.2	0.0
	BOULDER	**BOULDER VALLEY RE 2**						
$	Operating		3,503,087	0	7,544	452,469	60,438	175,434
$	Capital		355,930	0	0	0	2,590	0
$	Total		3,859,017	0	7,544	452,469	63,027	175,434
%	Instructional Expenditures		6.1	0.0	0.0	0.7	0.1	0.3
	CHAFFEE	**BUENA VISTA R-31**						
$	Operating		98,780	72,711	0	0	0	0
$	Capital		500	0	0	0	0	0
$	Total		99,280	72,711	0	0	0	0
%	Instructional Expenditures		3.7	2.7	0.0	0.0	0.0	0.0
	CHAFFEE	**SALIDA R-32**						
$	Operating		224,636	1,000	0	0	0	0
$	Capital		33,119	0	0	0	0	0
$	Total		257,756	1,000	0	0	0	0
%	Instructional Expenditures		13.3	0.1	0.0	0.0	0.0	0.0
	CHEYENNE	**KIT CARSON R-1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**						
$	Operating		124,604	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		124,604	0	0	0	0	0
%	Instructional Expenditures		23.0	0.0	0.0	0.0	0.0	0.0
	CLEAR CREEK	**CLEAR CREEK RE-1**						
$	Operating		50,014	10,044	15,969	371	4,816	0
$	Capital		0	0	0	0	699	0
$	Total		50,014	10,044	15,969	371	5,515	0
%	Instructional Expenditures		3.8	0.8	1.2	0.0	0.4	0.0
	CONEJOS	**NORTH CONEJOS RE-1J**						
$	Operating		121,151	4	460	0	0	0
$	Capital		18,909	0	0	0	0	0
$	Total		140,061	4	460	0	0	0
%	Instructional Expenditures		7.9	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	CONEJOS	**SANFORD 6J**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CONEJOS	**SOUTH CONEJOS RE-10**						
$	Operating		104,534	0	5,349	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		104,534	0	5,349	0	0	0
%	Instructional Expenditures		20.1	0.0	1.0	0.0	0.0	0.0
	COSTILLA	**CENTENNIAL R-1**						
$	Operating		31,904	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		31,904	0	0	0	0	0
%	Instructional Expenditures		7.0	0.0	0.0	0.0	0.0	0.0
	COSTILLA	**SIERRA GRANDE R-30**						
$	Operating		26,796	0	941	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		26,796	0	941	0	0	0
%	Instructional Expenditures		5.4	0.0	0.2	0.0	0.0	0.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**						
$	Operating		42,729	0	0	0	0	384
$	Capital		0	0	0	0	0	0
$	Total		42,729	0	0	0	0	384
%	Instructional Expenditures		6.3	0.0	0.0	0.0	0.0	0.1
	CUSTER	**CUSTER COUNTY SCHOOL DISTRICT C-1**						
$	Operating		114,198	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		114,198	0	0	0	0	0
%	Instructional Expenditures		14.3	0.0	0.0	0.0	0.0	0.0
	DELTA	**DELTA COUNTY 50(J)**						
$	Operating		4,443,308	54,724	0	636	0	12,345
$	Capital		48,273	0	0	734	0	0
$	Total		4,491,581	54,724	0	1,370	0	12,345
%	Instructional Expenditures		84.7	1.0	0.0	0.0	0.0	0.2
	DENVER	**DENVER COUNTY 1**						
$	Operating		81,346,591	1,066,344	5,163	241,865	0	280,085
$	Capital		919,941	0	675	0	0	3,813
$	Total		82,266,531	1,066,344	5,838	241,865	0	283,898
%	Instructional Expenditures		75.2	1.0	0.0	0.2	0.0	0.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	DOLORES	**DOLORES COUNTY RE NO.2**						
$	Operating		87,327	0	0	0	0	0
$	Capital		1,793	0	0	0	0	0
$	Total		89,120	0	0	0	0	0
%	Instructional Expenditures		14.3	0.0	0.0	0.0	0.0	0.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**						
$	Operating		4,698,694	0	531	0	118,275	2,508,982
$	Capital		47,231	0	0	0	0	791,044
$	Total		4,745,925	0	531	0	118,275	3,300,026
%	Instructional Expenditures		4.9	0.0	0.0	0.0	0.1	3.4
	EAGLE	**EAGLE COUNTY RE 50**						
$	Operating		569,318	546,487	25,491	891	8,452	0
$	Capital		1,510	0	0	0	718	0
$	Total		570,829	546,487	25,491	891	9,169	0
%	Instructional Expenditures		4.6	4.4	0.2	0.0	0.1	0.0
	ELBERT	**ELIZABETH SCHOOL DISTRICT**						
$	Operating		262,781	6,738	0	0	3,933	11,081
$	Capital		23,724	0	0	0	0	0
$	Total		286,505	6,738	0	0	3,933	11,081
%	Instructional Expenditures		7.8	0.2	0.0	0.0	0.1	0.3
	ELBERT	**KIOWA C-2**						
$	Operating		24,500	35,658	0	0	0	793
$	Capital		397	0	0	0	0	0
$	Total		24,897	35,658	0	0	0	793
%	Instructional Expenditures		4.5	6.4	0.0	0.0	0.0	0.1
	ELBERT	**BIG SANDY 100J**						
$	Operating		0	0	0	0	0	128,079
$	Capital		0	0	0	0	0	13,199
$	Total		0	0	0	0	0	141,278
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	19.0
	ELBERT	**ELBERT 200**						
$	Operating		278,619	17,506	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		278,619	17,506	0	0	0	0
%	Instructional Expenditures		65.0	4.1	0.0	0.0	0.0	0.0
	ELBERT	**AGATE 300**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	**CALHAN RJ-1**						
$ Operating		31,095	26,343	123,295	0	0	407
$ Capital		0	0	0	0	0	0
$ Total		31,095	26,343	123,295	0	0	407
% Instructional Expenditures		4.5	3.9	18.0	0.0	0.0	0.1
EL PASO	**HARRISON 2**						
$ Operating		115,733	0	0	0	5,248	616,933
$ Capital		50,555	0	0	0	16,500	0
$ Total		166,287	0	0	0	21,748	616,933
% Instructional Expenditures		1.7	0.0	0.0	0.0	0.2	6.2
EL PASO	**WIDEFIELD 3**						
$ Operating		235,764	0	0	0	0	97,870
$ Capital		46,542	0	0	0	0	0
$ Total		282,307	0	0	0	0	97,870
% Instructional Expenditures		2.7	0.0	0.0	0.0	0.0	0.9
EL PASO	**FOUNTAIN 8**						
$ Operating		416,756	146,663	0	87,976	14,236	14,931
$ Capital		23,790	0	0	0	444	0
$ Total		440,546	146,663	0	87,976	14,679	14,931
% Instructional Expenditures		4.2	1.4	0.0	0.8	0.1	0.1
EL PASO	**COLORADO SPRINGS 11**						
$ Operating		3,625,730	65,424	7,366	293,605	0	5,334,188
$ Capital		140,366	0	0	0	0	114,400
$ Total		3,766,096	65,424	7,366	293,605	0	5,448,588
% Instructional Expenditures		9.9	0.2	0.0	0.8	0.0	14.4
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Operating		767,500	4,434	155,665	21,005	0	0
$ Capital		1,455	0	0	0	0	0
$ Total		768,955	4,434	155,665	21,005	0	0
% Instructional Expenditures		8.5	0.0	1.7	0.2	0.0	0.0
EL PASO	**MANITOU SPRINGS 14**						
$ Operating		323,640	0	59,288	76,018	2,412	0
$ Capital		2,714	0	0	0	0	0
$ Total		326,354	0	59,288	76,018	2,412	0
% Instructional Expenditures		10.8	0.0	2.0	2.5	0.1	0.0
EL PASO	**ACADEMY 20**						
$ Operating		2,123,477	0	2,360,965	429,740	129,220	762,072
$ Capital		427,228	0	0	1,983	16,411	164,171
$ Total		2,550,705	0	2,360,965	431,723	145,631	926,243
% Instructional Expenditures		6.4	0.0	5.9	1.1	0.4	2.3

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EL PASO	**ELLICOTT 22**						
$	Operating		276,849	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		276,849	0	0	0	0	0
%	Instructional Expenditures		18.7	0.0	0.0	0.0	0.0	0.0
	EL PASO	**PEYTON 23 JT**						
$	Operating		37,218	86,740	433	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		37,218	86,740	433	0	0	0
%	Instructional Expenditures		2.2	5.1	0.0	0.0	0.0	0.0
	EL PASO	**HANOVER 28**						
$	Operating		3,698	21,036	0	0	0	1,626
$	Capital		18,698	0	0	0	0	0
$	Total		22,396	21,036	0	0	0	1,626
%	Instructional Expenditures		4.9	4.6	0.0	0.0	0.0	0.4
	EL PASO	**LEWIS-PALMER 38**						
$	Operating		350,311	0	76	119,272	0	0
$	Capital		4,000	0	0	0	0	0
$	Total		354,311	0	76	119,272	0	0
%	Instructional Expenditures		3.4	0.0	0.0	1.1	0.0	0.0
	EL PASO	**DISTRICT 49**						
$	Operating		6,041,438	1,328,243	1,373,399	37,784	7,005	700,178
$	Capital		106,558	0	0	0	0	12,906
$	Total		6,147,997	1,328,243	1,373,399	37,784	7,005	713,084
%	Instructional Expenditures		19.6	4.2	4.4	0.1	0.0	2.3
	EL PASO	**EDISON 54 JT**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EL PASO	**MIAMI/YODER 60 JT**						
$	Operating		28,497	0	0	0	0	96,460
$	Capital		0	0	0	0	0	0
$	Total		28,497	0	0	0	0	96,460
%	Instructional Expenditures		3.8	0.0	0.0	0.0	0.0	12.9
	FREMONT	**CANON CITY RE-1**						
$	Operating		95,088	720,897	0	0	0	88,443
$	Capital		51,984	0	0	0	0	0
$	Total		147,073	720,897	0	0	0	88,443
%	Instructional Expenditures		2.5	12.4	0.0	0.0	0.0	1.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	**FREMONT RE-2**						
$ Operating		59,007	0	0	2,953	0	0
$ Capital		1,080	0	0	0	0	0
$ Total		60,086	0	0	2,953	0	0
% Instructional Expenditures		2.9	0.0	0.0	0.1	0.0	0.0
FREMONT	**COTOPAXI RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**						
$ Operating		2,009,662	58,033	0	9,697	0	144,544
$ Capital		46,695	0	0	0	0	18,293
$ Total		2,056,357	58,033	0	9,697	0	162,837
% Instructional Expenditures		16.9	0.5	0.0	0.1	0.0	1.3
GARFIELD	**GARFIELD RE-2**						
$ Operating		961,159	49,123	0	274	56,373	0
$ Capital		78,519	0	0	0	0	0
$ Total		1,039,678	49,123	0	274	56,373	0
% Instructional Expenditures		14.0	0.7	0.0	0.0	0.8	0.0
GARFIELD	**GARFIELD 16**						
$ Operating		195,912	0	240,543	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		195,912	0	240,543	0	0	0
% Instructional Expenditures		9.7	0.0	11.9	0.0	0.0	0.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Operating		58,873	0	0	0	0	34,648
$ Capital		3,442	0	0	0	0	0
$ Total		62,315	0	0	0	0	34,648
% Instructional Expenditures		8.5	0.0	0.0	0.0	0.0	4.7
GRAND	**WEST GRAND 1-JT.**						
$ Operating		58,385	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		58,385	0	0	0	0	0
% Instructional Expenditures		5.9	0.0	0.0	0.0	0.0	0.0
GRAND	**EAST GRAND 2**						
$ Operating		366,926	0	584	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		366,926	0	584	0	0	0
% Instructional Expenditures		15.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	GUNNISON	**GUNNISON WATERSHED RE1J**						
$	Operating		282,968	0	13,921	0	0	0
$	Capital		5,000	0	0	0	0	0
$	Total		287,968	0	13,921	0	0	0
%	Instructional Expenditures		11.7	0.0	0.6	0.0	0.0	0.0
	HINSDALE	**HINSDALE COUNTY RE 1**						
$	Operating		52,560	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		52,560	0	0	0	0	0
%	Instructional Expenditures		21.4	0.0	0.0	0.0	0.0	0.0
	HUERFANO	**HUERFANO RE-1**						
$	Operating		159,674	11,630	0	3,616	0	700
$	Capital		0	0	0	0	0	0
$	Total		159,674	11,630	0	3,616	0	700
%	Instructional Expenditures		18.9	1.4	0.0	0.4	0.0	0.1
	HUERFANO	**LA VETA RE-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	JACKSON	**NORTH PARK R-1**						
$	Operating		10,914	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		10,914	0	0	0	0	0
%	Instructional Expenditures		9.5	0.0	0.0	0.0	0.0	0.0
	JEFFERSON	**JEFFERSON COUNTY R-1**						
$	Operating		8,405,754	0	130	303,389	0	664,270
$	Capital		65,632	0	0	0	0	116,853
$	Total		8,471,386	0	130	303,389	0	781,124
%	Instructional Expenditures		7.3	0.0	0.0	0.3	0.0	0.7
	KIOWA	**EADS RE-1**						
$	Operating		4,020	0	0	2,279	0	0
$	Capital		0	0	0	0	0	0
$	Total		4,020	0	0	2,279	0	0
%	Instructional Expenditures		0.6	0.0	0.0	0.4	0.0	0.0
	KIOWA	**PLAINVIEW RE-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	KIT CARSON	ARRIBA-FLAGLER C-20						
$	Operating		13,498	14,200	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		13,498	14,200	0	0	0	0
%	Instructional Expenditures		4.0	4.2	0.0	0.0	0.0	0.0
	KIT CARSON	HI PLAINS R-23						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	KIT CARSON	STRATTON R-4						
$	Operating		20,486	11,419	0	0	0	0
$	Capital		45,093	0	0	0	0	0
$	Total		65,579	11,419	0	0	0	0
%	Instructional Expenditures		13.0	2.3	0.0	0.0	0.0	0.0
	KIT CARSON	BETHUNE R-5						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	KIT CARSON	BURLINGTON RE-6J						
$	Operating		75,845	76,392	0	0	0	0
$	Capital		575	0	0	0	0	0
$	Total		76,420	76,392	0	0	0	0
%	Instructional Expenditures		6.2	6.2	0.0	0.0	0.0	0.0
	LAKE	LAKE COUNTY R-1						
$	Operating		44,388	91,095	143,864	0	0	0
$	Capital		130	0	0	0	0	0
$	Total		44,518	91,095	143,864	0	0	0
%	Instructional Expenditures		2.6	5.4	8.6	0.0	0.0	0.0
	LA PLATA	DURANGO 9-R						
$	Operating		552,288	0	1,638	0	0	0
$	Capital		12,723	0	0	0	0	0
$	Total		565,011	0	1,638	0	0	0
%	Instructional Expenditures		7.9	0.0	0.0	0.0	0.0	0.0
	LA PLATA	BAYFIELD 10 JT-R						
$	Operating		406,269	0	0	36,564	0	0
$	Capital		0	0	0	0	0	0
$	Total		406,269	0	0	36,564	0	0
%	Instructional Expenditures		15.4	0.0	0.0	1.4	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	LA PLATA	**IGNACIO 11 JT**						
$	Operating		103,508	4,357	53,228	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		103,508	4,357	53,228	0	0	0
%	Instructional Expenditures		6.1	0.3	3.2	0.0	0.0	0.0
	LARIMER	**POUDRE R-1**						
$	Operating		5,628,569	1,273,602	19,379	49,386	70,775	215,126
$	Capital		0	0	0	0	0	0
$	Total		5,628,569	1,273,602	19,379	49,386	70,775	215,126
%	Instructional Expenditures		11.8	2.7	0.0	0.1	0.1	0.5
	LARIMER	**THOMPSON R-2J**						
$	Operating		2,337,672	0	182,702	161,819	64,145	234,624
$	Capital		121,145	0	0	0	2,333	143
$	Total		2,458,817	0	182,702	161,819	66,478	234,767
%	Instructional Expenditures		10.7	0.0	0.8	0.7	0.3	1.0
	LARIMER	**PARK (ESTES PARK) R-3**						
$	Operating		74,869	0	7,253	0	0	66,164
$	Capital		0	0	0	0	0	0
$	Total		74,869	0	7,253	0	0	66,164
%	Instructional Expenditures		3.3	0.0	0.3	0.0	0.0	2.9
	LAS ANIMAS	**TRINIDAD 1**						
$	Operating		323,122	0	16,813	4,880	0	2,903
$	Capital		0	0	0	0	0	4,991
$	Total		323,122	0	16,813	4,880	0	7,894
%	Instructional Expenditures		21.9	0.0	1.1	0.3	0.0	0.5
	LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$	Operating		174,354	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		174,354	0	0	0	0	0
%	Instructional Expenditures		22.8	0.0	0.0	0.0	0.0	0.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$	Operating		63,602	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		63,602	0	0	0	0	0
%	Instructional Expenditures		25.6	0.0	0.0	0.0	0.0	0.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2017-2018

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	LAS ANIMAS	**BRANSON REORGANIZED 82**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LAS ANIMAS	**KIM REORGANIZED 88**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LINCOLN	**GENOA-HUGO C-113**						
$	Operating		40,393	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		40,393	0	0	0	0	0
%	Instructional Expenditures		16.6	0.0	0.0	0.0	0.0	0.0
	LINCOLN	**LIMON RE-4J**						
$	Operating		0	48,086	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	48,086	0	0	0	0
%	Instructional Expenditures		0.0	100.0	0.0	0.0	0.0	0.0
	LINCOLN	**KARVAL RE-23**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LOGAN	**VALLEY RE-1**						
$	Operating		54,780	89,854	12,552	1,766	0	0
$	Capital		0	0	0	0	0	0
$	Total		54,780	89,854	12,552	1,766	0	0
%	Instructional Expenditures		1.8	2.9	0.4	0.1	0.0	0.0
	LOGAN	**FRENCHMAN RE-3**						
$	Operating		28,502	0	0	0	1,148	0
$	Capital		0	0	0	0	0	0
$	Total		28,502	0	0	0	1,148	0
%	Instructional Expenditures		5.1	0.0	0.0	0.0	0.2	0.0
	LOGAN	**BUFFALO RE-4**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	LOGAN	**PLATEAU RE-5**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MESA	**DE BEQUE 49JT**						
$	Operating		42,754	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		42,754	0	0	0	0	0
%	Instructional Expenditures		13.2	0.0	0.0	0.0	0.0	0.0
	MESA	**PLATEAU VALLEY 50**						
$	Operating		213,514	0	0	0	0	193
$	Capital		460	0	0	0	0	0
$	Total		213,974	0	0	0	0	193
%	Instructional Expenditures		19.3	0.0	0.0	0.0	0.0	0.0
	MESA	**MESA COUNTY VALLEY 51**						
$	Operating		2,526,554	0	461,722	0	25,159	342,012
$	Capital		6,709	0	3,191	0	0	40
$	Total		2,533,262	0	464,913	0	25,159	342,052
%	Instructional Expenditures		9.9	0.0	1.8	0.0	0.1	1.3
	MINERAL	**CREEDE CONSOLIDATED 1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$	Operating		125,935	156,903	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		125,935	156,903	0	0	0	0
%	Instructional Expenditures		4.0	4.9	0.0	0.0	0.0	0.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$	Operating		318,530	120,000	597,522	28,930	2,440	112,257
$	Capital		16,488	0	10,605	1,689	199	1,450
$	Total		335,018	120,000	608,128	30,620	2,639	113,707
%	Instructional Expenditures		8.0	2.9	14.6	0.7	0.1	2.7
	MONTEZUMA	**DOLORES RE-4A**						
$	Operating		107,706	61,546	0	0	0	0
$	Capital		1,512	0	0	0	0	0
$	Total		109,219	61,546	0	0	0	0
%	Instructional Expenditures		9.1	5.1	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	MONTEZUMA	**MANCOS RE-6**						
$	Operating		33,251	0	0	0	0	45,560
$	Capital		2,670	0	0	0	0	0
$	Total		35,921	0	0	0	0	45,560
%	Instructional Expenditures		6.3	0.0	0.0	0.0	0.0	8.0
	MONTROSE	**MONTROSE COUNTY RE-1J**						
$	Operating		796,977	4,560	0	14,110	0	2,140
$	Capital		22,017	0	0	0	0	0
$	Total		818,995	4,560	0	14,110	0	2,140
%	Instructional Expenditures		9.4	0.1	0.0	0.2	0.0	0.0
	MONTROSE	**WEST END RE-2**						
$	Operating		21,883	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		21,883	0	0	0	0	0
%	Instructional Expenditures		3.7	0.0	0.0	0.0	0.0	0.0
	MORGAN	**BRUSH RE-2(J)**						
$	Operating		107,652	0	0	1,800	5,053	0
$	Capital		0	0	0	0	0	0
$	Total		107,652	0	0	1,800	5,053	0
%	Instructional Expenditures		4.9	0.0	0.0	0.1	0.2	0.0
	MORGAN	**FORT MORGAN RE-3**						
$	Operating		177,650	3,626	310,855	0	0	3,345
$	Capital		53,175	0	0	0	0	0
$	Total		230,825	3,626	310,855	0	0	3,345
%	Instructional Expenditures		5.2	0.1	7.0	0.0	0.0	0.1
	MORGAN	**WELDON VALLEY RE-20(J)**						
$	Operating		20,100	18,487	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		20,100	18,487	0	0	0	0
%	Instructional Expenditures		3.4	3.1	0.0	0.0	0.0	0.0
	MORGAN	**WIGGINS RE-50(J)**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**EAST OTERO R-1**						
$	Operating		1,515	176,470	0	0	0	14,668
$	Capital		0	0	0	0	0	0
$	Total		1,515	176,470	0	0	0	14,668
%	Instructional Expenditures		0.2	26.6	0.0	0.0	0.0	2.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	OTERO	**ROCKY FORD R-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**MANZANOLA 3J**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**FOWLER R-4J**						
$	Operating		34,837	0	0	0	0	0
$	Capital		1,555	0	0	0	0	0
$	Total		36,392	0	0	0	0	0
%	Instructional Expenditures		2.9	0.0	0.0	0.0	0.0	0.0
	OTERO	**CHERAW 31**						
$	Operating		42,591	0	8,638	0	0	0
$	Capital		41	0	0	0	0	0
$	Total		42,631	0	8,638	0	0	0
%	Instructional Expenditures		9.2	0.0	1.9	0.0	0.0	0.0
	OTERO	**SWINK 33**						
$	Operating		60,451	36,551	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		60,451	36,551	0	0	0	0
%	Instructional Expenditures		9.4	5.7	0.0	0.0	0.0	0.0
	OURAY	**OURAY R-1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	OURAY	**RIDGWAY R-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	PARK	**PLATTE CANYON 1**						
$	Operating		91,297	10,508	18,248	7,504	0	0
$	Capital		14,468	0	0	0	0	0
$	Total		105,765	10,508	18,248	7,504	0	0
%	Instructional Expenditures		7.2	0.7	1.2	0.5	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PARK	**PARK COUNTY RE-2**						
$	Operating		132,479	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		132,479	0	0	0	0	0
%	Instructional Expenditures		16.7	0.0	0.0	0.0	0.0	0.0
	PHILLIPS	**HOLYOKE RE-1J**						
$	Operating		42,025	20,237	56,799	0	0	28,885
$	Capital		0	0	0	0	0	500
$	Total		42,025	20,237	56,799	0	0	29,385
%	Instructional Expenditures		3.0	1.4	4.1	0.0	0.0	2.1
	PHILLIPS	**HAXTUN RE-2J**						
$	Operating		21,075	0	0	1,401	0	0
$	Capital		0	0	0	0	0	0
$	Total		21,075	0	0	1,401	0	0
%	Instructional Expenditures		3.5	0.0	0.0	0.2	0.0	0.0
	PITKIN	**ASPEN 1**						
$	Operating		301,896	0	40,046	106,931	73,675	0
$	Capital		13,060	0	0	0	0	0
$	Total		314,956	0	40,046	106,931	73,675	0
%	Instructional Expenditures		6.7	0.0	0.8	2.3	1.6	0.0
	PROWERS	**GRANADA RE-1**						
$	Operating		5,126	132,078	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		5,126	132,078	0	0	0	0
%	Instructional Expenditures		1.0	26.5	0.0	0.0	0.0	0.0
	PROWERS	**LAMAR RE-2**						
$	Operating		341,215	0	0	0	0	0
$	Capital		7,000	0	0	0	0	0
$	Total		348,215	0	0	0	0	0
%	Instructional Expenditures		20.6	0.0	0.0	0.0	0.0	0.0
	PROWERS	**HOLLY RE-3**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	PROWERS	**WILEY RE-13 JT**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PUEBLO	**PUEBLO CITY 60**						
$	Operating		692,688	431,765	0	8,926	0	620,286
$	Capital		14,028	0	0	500	0	1,349
$	Total		706,716	431,765	0	9,426	0	621,635
%	Instructional Expenditures		3.2	2.0	0.0	0.0	0.0	2.9
	PUEBLO	**PUEBLO COUNTY 70**						
$	Operating		362,538	0	658,740	0	1,129	8,250
$	Capital		14,720	0	2,000	0	578	4,485
$	Total		377,258	0	660,740	0	1,707	12,735
%	Instructional Expenditures		3.1	0.0	5.5	0.0	0.0	0.1
	RIO BLANCO	**MEEKER RE1**						
$	Operating		57,224	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		57,224	0	0	0	0	0
%	Instructional Expenditures		4.1	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO	**RANGELY RE-4**						
$	Operating		29,135	0	0	0	0	3,369
$	Capital		1,350	0	0	0	0	0
$	Total		30,485	0	0	0	0	3,369
%	Instructional Expenditures		2.8	0.0	0.0	0.0	0.0	0.3
	RIO GRANDE	**UPPER RIO GRANDE C-7**						
$	Operating		22,236	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		22,236	0	0	0	0	0
%	Instructional Expenditures		2.6	0.0	0.0	0.0	0.0	0.0
	RIO GRANDE	**MONTE VISTA C-8**						
$	Operating		91,245	0	83,186	6,033	0	1,193
$	Capital		0	0	1,436	0	0	0
$	Total		91,245	0	84,622	6,033	0	1,193
%	Instructional Expenditures		5.6	0.0	5.2	0.4	0.0	0.1
	RIO GRANDE	**SARGENT RE-33J**						
$	Operating		159,132	0	0	0	0	0
$	Capital		9,365	0	0	0	0	0
$	Total		168,498	0	0	0	0	0
%	Instructional Expenditures		27.7	0.0	0.0	0.0	0.0	0.0
	ROUTT	**HAYDEN RE-1**						
$	Operating		113,731	68,763	0	2,985	5,527	0
$	Capital		0	0	0	0	0	0
$	Total		113,731	68,763	0	2,985	5,527	0
%	Instructional Expenditures		8.5	5.1	0.0	0.2	0.4	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ROUTT	**STEAMBOAT SPRINGS RE-2**						
$	Operating		504,270	0	0	37,071	0	10,048
$	Capital		15,195	0	0	0	0	0
$	Total		519,465	0	0	37,071	0	10,048
%	Instructional Expenditures		11.0	0.0	0.0	0.8	0.0	0.2
	ROUTT	**SOUTH ROUTT RE 3**						
$	Operating		717,989	80,730	4,053	1,708	0	0
$	Capital		1,780	0	0	0	0	0
$	Total		719,769	80,730	4,053	1,708	0	0
%	Instructional Expenditures		80.2	9.0	0.5	0.2	0.0	0.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$	Operating		27,945	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		27,945	0	0	0	0	0
%	Instructional Expenditures		8.9	0.0	0.0	0.0	0.0	0.0
	SAGUACHE	**MOFFAT 2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAGUACHE	**CENTER 26 JT**						
$	Operating		186,577	0	0	0	0	0
$	Capital		1,227	0	0	0	0	0
$	Total		187,805	0	0	0	0	0
%	Instructional Expenditures		20.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN	**SILVERTON 1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN MIGUEL	**TELLURIDE R-1**						
$	Operating		261,430	0	41,733	0	0	1,500
$	Capital		2,601	0	0	0	0	0
$	Total		264,031	0	41,733	0	0	1,500
%	Instructional Expenditures		13.9	0.0	2.2	0.0	0.0	0.1
	SAN MIGUEL	**NORWOOD R-2J**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	13,771
$	Total		0	0	0	0	0	13,771
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.5

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2017-2018

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SEDGWICK	JULESBURG RE-1						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SEDGWICK	REVERE SCHOOL DISTRICT						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SUMMIT	SUMMIT RE-1						
$	Operating		688,850	0	0	45,337	0	16,303
$	Capital		8,330	0	0	0	0	0
$	Total		697,179	0	0	45,337	0	16,303
%	Instructional Expenditures		11.0	0.0	0.0	0.7	0.0	0.3
	TELLER	CRIPPLE CREEK-VICTOR RE-1						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	TELLER	WOODLAND PARK RE-2						
$	Operating		153,259	1,973	61,882	0	10,359	0
$	Capital		11,069	0	0	0	2,094	0
$	Total		164,328	1,973	61,882	0	12,453	0
%	Instructional Expenditures		4.3	0.1	1.6	0.0	0.3	0.0
	WASHINGTON	AKRON R-1						
$	Operating		9,926	58,616	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		9,926	58,616	0	0	0	0
%	Instructional Expenditures		1.6	9.6	0.0	0.0	0.0	0.0
	WASHINGTON	ARICKAREE R-2						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	WASHINGTON	OTIS R-3						
$	Operating		18,160	17,986	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		18,160	17,986	0	0	0	0
%	Instructional Expenditures		16.6	16.4	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	WASHINGTON	**LONE STAR 101**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	WASHINGTON	**WOODLIN R-104**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	WELD	**WELD RE-1**						
$	Operating		275,189	0	10,548	98,463	0	268,882
$	Capital		7,644	0	0	0	0	0
$	Total		282,833	0	10,548	98,463	0	268,882
%	Instructional Expenditures		6.9	0.0	0.3	2.4	0.0	6.5
	WELD	**EATON RE-2**						
$	Operating		114,047	69,972	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		114,047	69,972	0	0	0	0
%	Instructional Expenditures		3.5	2.2	0.0	0.0	0.0	0.0
	WELD	**WELD RE-3J**						
$	Operating		241,593	0	6,292	0	5,077	0
$	Capital		0	0	0	0	0	0
$	Total		241,593	0	6,292	0	5,077	0
%	Instructional Expenditures		6.5	0.0	0.2	0.0	0.1	0.0
	WELD	**WINDSOR RE-4**						
$	Operating		288,257	0	0	0	0	0
$	Capital		400,393	0	0	0	0	0
$	Total		688,649	0	0	0	0	0
%	Instructional Expenditures		8.8	0.0	0.0	0.0	0.0	0.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$	Operating		596,569	47,674	328	26,964	0	50,000
$	Capital		0	0	0	0	0	0
$	Total		596,569	47,674	328	26,964	0	50,000
%	Instructional Expenditures		12.8	1.0	0.0	0.6	0.0	1.1
	WELD	**GREELEY 6**						
$	Operating		5,597,929	0	3,272	219,690	200,390	0
$	Capital		1,598,610	0	0	0	0	0
$	Total		7,196,539	0	3,272	219,690	200,390	0
%	Instructional Expenditures		24.3	0.0	0.0	0.7	0.7	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	WELD	**PLATTE VALLEY RE-7**						
$	Operating		439,920	0	0	11,974	0	0
$	Capital		35,440	0	0	0	0	0
$	Total		475,360	0	0	11,974	0	0
%	Instructional Expenditures		15.2	0.0	0.0	0.4	0.0	0.0
	WELD	**WELD RE-8**						
$	Operating		353,753	0	24,003	0	0	0
$	Capital		1,019	0	0	0	0	0
$	Total		354,772	0	24,003	0	0	0
%	Instructional Expenditures		9.8	0.0	0.7	0.0	0.0	0.0
	WELD	**AULT-HIGHLAND RE-9**						
$	Operating		32,086	1,085	4,361	2,005	0	0
$	Capital		10,635	0	1,782	1,619	0	0
$	Total		42,721	1,085	6,143	3,624	0	0
%	Instructional Expenditures		2.5	0.1	0.4	0.2	0.0	0.0
	WELD	**BRIGGSDALE RE-10**						
$	Operating		48,081	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		48,081	0	0	0	0	0
%	Instructional Expenditures		6.9	0.0	0.0	0.0	0.0	0.0
	WELD	**PRAIRIE RE-11**						
$	Operating		83,904	0	0	16,602	0	0
$	Capital		0	0	0	0	0	0
$	Total		83,904	0	0	16,602	0	0
%	Instructional Expenditures		10.9	0.0	0.0	2.2	0.0	0.0
	WELD	**PAWNEE RE-12**						
$	Operating		3,256	5,807	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		3,256	5,807	0	0	0	0
%	Instructional Expenditures		0.7	1.3	0.0	0.0	0.0	0.0
	YUMA	**YUMA 1**						
$	Operating		51,049	76,617	0	0	0	0
$	Capital		12,419	0	0	0	0	0
$	Total		63,468	76,617	0	0	0	0
%	Instructional Expenditures		3.6	4.3	0.0	0.0	0.0	0.0
	YUMA	**WRAY RD-2**						
$	Operating		88,579	34,132	0	900	0	66,694
$	Capital		2,242	0	0	0	0	2,946
$	Total		90,820	34,132	0	900	0	69,640
%	Instructional Expenditures		6.1	2.3	0.0	0.1	0.0	4.7

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
YUMA	IDALIA RJ-3						
$ Operating		26,842	13,576	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		26,842	13,576	0	0	0	0
% Instructional Expenditures		5.2	2.6	0.0	0.0	0.0	0.0
YUMA	LIBERTY J-4						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE						
$ Operating		13,949,949	0	52,626	23,895	0	0
$ Capital		875,517	0	0	0	0	0
$ Total		14,825,466	0	52,626	23,895	0	0
% Instructional Expenditures		96.3	0.0	0.3	0.2	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	GLOBAL VILLAGE CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		-530	0	0	0	0	0
$ Capital		4,637	0	0	0	0	0
$ Total		4,107	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EXPEDITIONARY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES						
$ Operating		35,654	0	893,985	0	0	0
$ Capital		38,917	0	0	0	0	0
$ Total		74,571	0	893,985	0	0	0
% Instructional Expenditures		4.8	0.0	57.8	0.0	0.0	0.0
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO RIVER BOCES						
$ Operating		0	0	74,379	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	74,379	0	0	0
% Instructional Expenditures		0.0	0.0	64.3	0.0	0.0	0.0
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EDUCATION REENVISIONED BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO RIVER BOCES						
$ Operating		577,787	1,625	0	0	0	0
$ Capital		777	0	0	0	0	0
$ Total		578,564	1,625	0	0	0	0
% Instructional Expenditures		54.0	0.2	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT/CSI TOTALS							
$	Operating	184,681,916	8,439,686	9,992,849	3,146,662	1,959,442	16,557,209
$	Capital	7,030,960	116,279	157,316	7,972	60,355	1,264,354
$	Total	191,712,876	8,555,965	10,150,165	3,154,635	2,019,797	17,821,563
%	Instructional Expenditures	15.0	0.7	0.8	0.2	0.2	1.4
BOCES/COLLABORATIVE TOTALS							
$	Operating	612,912	1,625	968,363	0	0	0
$	Capital	44,331	0	0	0	0	0
$	Total	657,243	1,625	968,363	0	0	0
%	Instructional Expenditures	19.2	0.0	28.3	0.0	0.0	0.0
STATE TOTALS							
$	Operating	185,294,828	8,441,311	10,961,213	3,146,662	1,959,442	16,557,209
$	Capital	7,075,291	116,279	157,316	7,972	60,355	1,264,354
$	Total	192,370,118	8,557,590	11,118,529	3,154,635	2,019,797	17,821,563
%	Instructional Expenditures	15.0	0.7	0.9	0.2	0.2	1.4

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education

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TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ADAMS	MAPLETON 1										
$ Operating		0	98,519	0	0	815,039	149,806	0	126,936	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	98,519	0	0	815,039	149,806	0	126,936	0	0
% Instructional Expenditures		0.0	2.3	0.0	0.0	18.9	3.5	0.0	2.9	0.0	0.0
ADAMS	ADAMS 12 FIVE STAR										
$ Operating		0	936,918	1,783,842	116,665	6,078,347	3,004,947	354,754	2,699,021	815,211	1,278,896
$ Capital		0	0	42,932	0	0	0	47,135	0	4,181	92,279
$ Total		0	936,918	1,826,774	116,665	6,078,347	3,004,947	401,889	2,699,021	819,392	1,371,176
% Instructional Expenditures		0.0	1.7	3.4	0.2	11.2	5.6	0.7	5.0	1.5	2.5
ADAMS	ADAMS COUNTY 14										
$ Operating		0	151,230	104,357	0	1,622,582	298,589	0	587,713	142,997	224,744
$ Capital		0	75	185	0	0	0	0	0	0	0
$ Total		0	151,305	104,542	0	1,622,582	298,589	0	587,713	142,997	224,744
% Instructional Expenditures		0.0	1.8	1.3	0.0	19.4	3.6	0.0	7.0	1.7	2.7
ADAMS	SCHOOL DISTRICT 27J										
$ Operating		63,554	514,732	288,619	130,181	2,019,379	781,649	123,963	1,091,666	205,501	477,009
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		63,554	514,732	288,619	130,181	2,019,379	781,649	123,963	1,091,666	205,501	477,009
% Instructional Expenditures		0.3	2.7	1.5	0.7	10.6	4.1	0.7	5.7	1.1	2.5
ADAMS	BENNETT 29J										
$ Operating		93,125	57,839	85,167	0	64,093	47,130	0	385	7,980	375
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		93,125	57,839	85,167	0	64,093	47,130	0	385	7,980	375
% Instructional Expenditures		5.1	3.1	4.6	0.0	3.5	2.6	0.0	0.0	0.4	0.0
ADAMS	STRASBURG 31J										
$ Operating		0	28,322	61,173	0	158,951	53,425	0	108,745	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	28,322	61,173	0	158,951	53,425	0	108,745	0	0
% Instructional Expenditures		0.0	1.5	3.3	0.0	8.6	2.9	0.0	5.9	0.0	0.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
$ Operating		1,939	229,695	6,139	2,667	1,638,123	540,018	5,538	687,219	25,634	1,264,800
$ Capital		0	0	0	0	0	0	0	0	0	3,276
$ Total		1,939	229,695	6,139	2,667	1,638,123	540,018	5,538	687,219	25,634	1,268,076
% Instructional Expenditures		0.0	2.1	0.1	0.0	15.2	5.0	0.1	6.4	0.2	11.8
ALAMOSA	ALAMOSA RE-11J										
$ Operating		72,768	68,355	173,904	0	355,701	133,678	0	199,014	0	53,414
$ Capital		3,680	538	0	0	0	0	0	274	0	3,371
$ Total		76,448	68,893	173,904	0	355,701	133,678	0	199,288	0	56,786
% Instructional Expenditures		2.4	2.2	5.5	0.0	11.2	4.2	0.0	6.3	0.0	1.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ALAMOSA	SANGRE DE CRISTO RE-22J										
$ Operating		83,249	32,099	39,703	0	86,038	32,852	0	32,136	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		83,249	32,099	39,703	0	86,038	32,852	0	32,136	0	0
% Instructional Expenditures		10.6	4.1	5.1	0.0	11.0	4.2	0.0	4.1	0.0	0.0
ARAPAHOE	ENGLEWOOD 1										
$ Operating		39,456	166,816	78,311	0	643,924	186,734	10,587	220,478	371,317	0
$ Capital		37	0	0	0	0	0	0	0	1,213	0
$ Total		39,493	166,816	78,311	0	643,924	186,734	10,587	220,478	372,530	0
% Instructional Expenditures		0.7	2.8	1.3	0.0	10.9	3.2	0.2	3.7	6.3	0.0
ARAPAHOE	SHERIDAN 2										
$ Operating		0	38,699	2,042	0	405,393	91,883	0	54,903	0	172,724
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	38,699	2,042	0	405,393	91,883	0	54,903	0	172,724
% Instructional Expenditures		0.0	1.6	0.1	0.0	17.0	3.9	0.0	2.3	0.0	7.2
ARAPAHOE	CHERRY CREEK 5										
$ Operating		0	2,786,697	1,663,580	706,868	15,575,253	8,551,189	18,753	6,473,618	794,918	736,167
$ Capital		0	5,262	84	25,106	1,315	0	0	903	1,801	11,803
$ Total		0	2,791,959	1,663,664	731,974	15,576,567	8,551,189	18,753	6,474,522	796,718	747,970
% Instructional Expenditures		0.0	2.4	1.4	0.6	13.5	7.4	0.0	5.6	0.7	0.7
ARAPAHOE	LITTLETON 6										
$ Operating		0	718,139	498,719	0	3,627,794	1,930,377	0	1,162,258	234,942	63,934
$ Capital		0	6,475	0	0	2,079	0	0	2,139	3,865	0
$ Total		0	724,615	498,719	0	3,629,873	1,930,377	0	1,164,397	238,807	63,934
% Instructional Expenditures		0.0	3.0	2.1	0.0	15.2	8.1	0.0	4.9	1.0	0.3
ARAPAHOE	DEER TRAIL 26J										
$ Operating		59,729	17,019	39,748	0	41,161	23,536	0	43,746	8,968	36,269
$ Capital		0	0	1,208	0	0	0	0	440	0	230
$ Total		59,729	17,019	40,956	0	41,161	23,536	0	44,186	8,968	36,499
% Instructional Expenditures		11.8	3.4	8.1	0.0	8.1	4.6	0.0	8.7	1.8	7.2
ARAPAHOE	ADAMS-ARAPAHOE 28J										
$ Operating		186,019	1,804,661	657,305	361,177	6,437,125	2,514,068	1,279,222	2,276,609	1,402,186	1,920,903
$ Capital		508	49,282	47,724	18,285	18,612	0	60,557	1,738	12,206	233,720
$ Total		186,527	1,853,943	705,029	379,462	6,455,737	2,514,068	1,339,779	2,278,347	1,414,392	2,154,623
% Instructional Expenditures		0.4	4.2	1.6	0.9	14.8	5.8	3.1	5.2	3.2	4.9
ARAPAHOE	BYERS 32J										
$ Operating		63,404	52,181	45,180	0	47,238	42,129	0	107,918	45,367	0
$ Capital		746	0	0	0	0	0	0	505	0	0
$ Total		64,150	52,181	45,180	0	47,238	42,129	0	108,423	45,367	0
% Instructional Expenditures		1.7	1.4	1.2	0.0	1.2	1.1	0.0	2.8	1.2	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ARCHULETA	ARCHULETA COUNTY 50 JT										
$ Operating		37,323	82,309	0	0	281,171	69,783	0	135,759	0	29,727
$ Capital		0	1,912	0	0	0	0	0	450	0	2,767
$ Total		37,323	84,221	0	0	281,171	69,783	0	136,209	0	32,493
% Instructional Expenditures		1.6	3.6	0.0	0.0	12.0	3.0	0.0	5.8	0.0	1.4
BACA	WALSH RE-1										
$ Operating		74,892	7,348	8,597	0	48,454	0	0	7,348	0	43,677
$ Capital		-458	0	0	0	0	0	0	0	0	1,285
$ Total		74,434	7,348	8,597	0	48,454	0	0	7,348	0	44,962
% Instructional Expenditures		18.5	1.8	2.1	0.0	12.1	0.0	0.0	1.8	0.0	11.2
BACA	PRITCHETT RE-3										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
$ Operating		59,766	0	84,226	0	0	0	0	0	0	0
$ Capital		0	0	1,180	0	0	0	0	0	0	0
$ Total		59,766	0	85,406	0	0	0	0	0	0	0
% Instructional Expenditures		41.2	0.0	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
$ Operating		67,511	49,351	66,412	0	100,781	0	0	77,151	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		67,511	49,351	66,412	0	100,781	0	0	77,151	0	0
% Instructional Expenditures		9.4	6.9	9.2	0.0	14.0	0.0	0.0	10.7	0.0	0.0
BENT	MCCLAVE RE-2										
$ Operating		91,750	47,271	0	0	54,417	4,234	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		91,750	47,271	0	0	54,417	4,234	0	0	0	0
% Instructional Expenditures		16.6	8.5	0.0	0.0	9.8	0.8	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Operating		274,609	1,668,814	504,772	631	5,525,573	2,842,908	310,663	2,969,802	782,885	657,180
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		274,609	1,668,814	504,772	631	5,525,573	2,842,908	310,663	2,969,802	782,885	657,180
% Instructional Expenditures		0.7	4.2	1.3	0.0	14.0	7.2	0.8	7.5	2.0	1.7
BOULDER	**BOULDER VALLEY RE 2**										
$ Operating		333	1,714,411	472,141	141,726	8,875,861	4,876,136	128,945	2,492,520	1,046,889	1,004,648
$ Capital		0	609	10,748	0	5,560	194	19,004	3,058	7,793	174,071
$ Total		333	1,715,019	482,888	141,726	8,881,421	4,876,330	147,949	2,495,578	1,054,681	1,178,718
% Instructional Expenditures		0.0	2.7	0.8	0.2	14.0	7.7	0.2	3.9	1.7	1.9
CHAFFEE	**BUENA VISTA R-31**										
$ Operating		0	84,174	42,864	0	186,086	35,061	0	116,605	26,491	131,667
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	84,174	42,864	0	186,086	35,061	0	116,605	26,491	131,667
% Instructional Expenditures		0.0	3.2	1.6	0.0	7.0	1.3	0.0	4.4	1.0	4.9
CHAFFEE	**SALIDA R-32**										
$ Operating		0	66,589	76,496	0	237,676	116,846	0	86,926	0	165,326
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	66,589	76,496	0	237,676	116,846	0	86,926	0	165,326
% Instructional Expenditures		0.0	3.4	4.0	0.0	12.3	6.0	0.0	4.5	0.0	8.5
CHEYENNE	**KIT CARSON R-1**										
$ Operating		0	0	0	0	0	23,862	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	23,862	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Operating		80,002	44,080	67,093	0	41,373	56	0	0	0	0
$ Capital		2,500	0	1,525	0	0	0	0	0	0	0
$ Total		82,502	44,080	68,618	0	41,373	56	0	0	0	0
% Instructional Expenditures		15.2	8.1	12.7	0.0	7.6	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Operating		0	40,111	0	0	123,306	79,477	0	71,474	0	51,231
$ Capital		0	0	0	0	0	0	0	572	0	0
$ Total		0	40,111	0	0	123,306	79,477	0	72,045	0	51,231
% Instructional Expenditures		0.0	3.0	0.0	0.0	9.3	6.0	0.0	5.4	0.0	3.9
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Operating		36,543	62,915	58,090	0	158,705	66,519	0	117,715	109,903	269,838
$ Capital		0	0	0	0	0	0	0	6,000	0	18
$ Total		36,543	62,915	58,090	0	158,705	66,519	0	123,715	109,903	269,856
% Instructional Expenditures		2.0	3.5	3.3	0.0	8.9	3.7	0.0	6.9	6.2	15.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CONEJOS	SANFORD 6J										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10										
$ Operating		0	47,693	0	0	44,719	31,157	0	54,125	0	35,071
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	47,693	0	0	44,719	31,157	0	54,125	0	35,071
% Instructional Expenditures		0.0	9.2	0.0	0.0	8.6	6.0	0.0	10.4	0.0	6.7
COSTILLA	CENTENNIAL R-1										
$ Operating		0	12,791	0	0	50,331	13,321	0	20,049	0	66,635
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	12,791	0	0	50,331	13,321	0	20,049	0	66,635
% Instructional Expenditures		0.0	2.8	0.0	0.0	11.0	2.9	0.0	4.4	0.0	14.6
COSTILLA	SIERRA GRANDE R-30										
$ Operating		0	17,345	15,920	0	59,768	50,885	0	25,372	240	19,754
$ Capital		0	0	6,662	0	0	0	0	0	0	0
$ Total		0	17,345	22,581	0	59,768	50,885	0	25,372	240	19,754
% Instructional Expenditures		0.0	3.5	4.5	0.0	11.9	10.2	0.0	5.1	0.0	3.9
CROWLEY	CROWLEY COUNTY RE-1-J										
$ Operating		74,216	54,687	62,147	0	69,260	0	0	0	0	0
$ Capital		-187	0	0	0	0	0	0	0	0	0
$ Total		74,029	54,687	62,147	0	69,260	0	0	0	0	0
% Instructional Expenditures		10.9	8.1	9.2	0.0	10.2	0.0	0.0	0.0	0.0	0.0
CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1										
$ Operating		57,768	58,595	0	0	73,275	29,839	0	62,415	0	44,033
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		57,768	58,595	0	0	73,275	29,839	0	62,415	0	44,033
% Instructional Expenditures		7.2	7.3	0.0	0.0	9.1	3.7	0.0	7.8	0.0	5.5
DELTA	DELTA COUNTY 50(J)										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DENVER	DENVER COUNTY 1										
$ Operating		0	8,327,110	861,341	-179	639,512	86,515	0	4,584,769	65,548	112,950
$ Capital		0	3,372	21,256	0	0	0	0	0	0	0
$ Total		0	8,330,482	882,597	(179)	639,512	86,515	0	4,584,769	65,548	112,950
% Instructional Expenditures		0.0	7.6	0.8	(0.0)	0.6	0.1	0.0	4.2	0.1	0.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Operating		85,946	0	3,481	0	52,079	17,282	0	36,681	0	0
$ Capital		864	0	0	0	0	0	0	0	0	0
$ Total		86,810	0	3,481	0	52,079	17,282	0	36,681	0	0
% Instructional Expenditures		13.9	0.0	0.6	0.0	8.4	2.8	0.0	5.9	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Operating		70,790	2,981,428	1,397,982	75,255	11,875,142	6,411,200	0	4,006,589	1,334,553	874,669
$ Capital		0	3,021	0	0	0	0	0	0	0	36,560
$ Total		70,790	2,984,449	1,397,982	75,255	11,875,142	6,411,200	0	4,006,589	1,334,553	911,229
% Instructional Expenditures		0.1	3.1	1.4	0.1	12.2	6.6	0.0	4.1	1.4	0.9
EAGLE	**EAGLE COUNTY RE 50**										
$ Operating		0	446,847	222,662	605	1,564,314	1,104,988	0	518,330	102,512	168,094
$ Capital		0	0	0	0	165	0	0	2,651	0	35,014
$ Total		0	446,847	222,662	605	1,564,479	1,104,988	0	520,981	102,512	203,108
% Instructional Expenditures		0.0	3.6	1.8	0.0	12.6	8.9	0.0	4.2	0.8	1.6
ELBERT	**ELIZABETH SCHOOL DISTRICT**										
$ Operating		0	154,770	58,139	0	447,839	106,593	0	152,644	126,929	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	154,770	58,139	0	447,839	106,593	0	152,644	126,929	0
% Instructional Expenditures		0.0	4.2	1.6	0.0	12.3	2.9	0.0	4.2	3.5	0.0
ELBERT	**KIOWA C-2**										
$ Operating		0	31,021	0	0	75,238	0	5,908	26,002	22,984	0
$ Capital		0	66	0	0	0	2,710	0	0	0	0
$ Total		0	31,087	0	0	75,238	2,710	5,908	26,002	22,984	0
% Instructional Expenditures		0.0	5.6	0.0	0.0	13.5	0.5	1.1	4.7	4.1	0.0
ELBERT	**BIG SANDY 100J**										
$ Operating		0	32,051	0	0	98,548	499	0	37,012	506	52,658
$ Capital		0	0	0	0	0	0	0	367	0	0
$ Total		0	32,051	0	0	98,548	499	0	37,379	506	52,658
% Instructional Expenditures		0.0	4.3	0.0	0.0	13.3	0.1	0.0	5.0	0.1	7.1
ELBERT	**ELBERT 200**										
$ Operating		0	15,561	0	0	221	163	0	32,559	754	3,060
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	15,561	0	0	221	163	0	32,559	754	3,060
% Instructional Expenditures		0.0	3.6	0.0	0.0	0.1	0.0	0.0	7.6	0.2	0.7
ELBERT	**AGATE 300**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	CALHAN RJ-1										
$ Operating		42,153	0	0	0	113,617	41,329	0	6,598	3,500	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		42,153	0	0	0	113,617	41,329	0	6,598	3,500	0
% Instructional Expenditures		6.2	0.0	0.0	0.0	16.6	6.0	0.0	1.0	0.5	0.0
EL PASO	HARRISON 2										
$ Operating		0	202,146	71,904	83,979	1,301,956	460,437	0	380,317	81,996	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	202,146	71,904	83,979	1,301,956	460,437	0	380,317	81,996	0
% Instructional Expenditures		0.0	2.0	0.7	0.8	13.0	4.6	0.0	3.8	0.8	0.0
EL PASO	WIDEFIELD 3										
$ Operating		0	128,828	251,308	4,640	1,346,544	615,545	119,255	683,836	309,485	321,226
$ Capital		0	0	0	642	991	0	0	3,872	642	7,326
$ Total		0	128,828	251,308	5,282	1,347,535	615,545	119,255	687,708	310,127	328,552
% Instructional Expenditures		0.0	1.2	2.4	0.1	13.0	6.0	1.2	6.7	3.0	3.2
EL PASO	FOUNTAIN 8										
$ Operating		0	468,786	118,063	79,858	1,140,400	358,675	0	437,989	7,281	172,460
$ Capital		0	0	0	12,127	0	0	0	0	0	0
$ Total		0	468,786	118,063	91,986	1,140,400	358,675	0	437,989	7,281	172,460
% Instructional Expenditures		0.0	4.5	1.1	0.9	10.9	3.4	0.0	4.2	0.1	1.7
EL PASO	COLORADO SPRINGS 11										
$ Operating		0	946,969	540,197	964	4,024,715	1,999,743	0	2,444,757	397,414	452,487
$ Capital		0	0	12,339	0	4,903	0	0	0	0	0
$ Total		0	946,969	552,535	964	4,029,618	1,999,743	0	2,444,757	397,414	452,487
% Instructional Expenditures		0.0	2.5	1.5	0.0	10.6	5.3	0.0	6.4	1.0	1.2
EL PASO	CHEYENNE MOUNTAIN 12										
$ Operating		0	571,289	1,499	0	1,173,486	838,195	0	365,384	0	0
$ Capital		0	0	0	0	0	0	0	5,419	0	0
$ Total		0	571,289	1,499	0	1,173,486	838,195	0	370,803	0	0
% Instructional Expenditures		0.0	6.3	0.0	0.0	13.0	9.3	0.0	4.1	0.0	0.0
EL PASO	MANITOU SPRINGS 14										
$ Operating		0	119,728	0	0	290,561	164,454	0	219,259	14,170	63,216
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	119,728	0	0	290,561	164,454	0	219,259	14,170	63,216
% Instructional Expenditures		0.0	4.0	0.0	0.0	9.6	5.4	0.0	7.2	0.5	2.1
EL PASO	ACADEMY 20										
$ Operating		0	1,018,520	1,017,863	66,257	5,084,056	2,599,496	0	2,567,431	136,799	510,344
$ Capital		0	18,935	0	0	1,386	1,860	0	4,977	0	19,858
$ Total		0	1,037,455	1,017,863	66,257	5,085,442	2,601,356	0	2,572,408	136,799	530,202
% Instructional Expenditures		0.0	2.6	2.6	0.2	12.8	6.5	0.0	6.5	0.3	1.3

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	ELLICOTT 22										
$ Operating		0	22,685	0	0	155,459	55,924	0	46,145	0	146,621
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	22,685	0	0	155,459	55,924	0	46,145	0	146,621
% Instructional Expenditures		0.0	1.5	0.0	0.0	10.5	3.8	0.0	3.1	0.0	9.9
EL PASO	PEYTON 23 JT										
$ Operating		0	44,356	50,363	0	98,532	41,685	0	61,962	0	459,530
$ Capital		0	0	0	0	0	0	0	0	0	119,705
$ Total		0	44,356	50,363	0	98,532	41,685	0	61,962	0	579,236
% Instructional Expenditures		0.0	2.6	2.9	0.0	5.8	2.4	0.0	3.6	0.0	33.8
EL PASO	HANOVER 28										
$ Operating		0	0	0	0	38,844	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	38,844	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38										
$ Operating		0	337,373	313,284	40,748	1,382,932	620,034	0	383,453	0	139,956
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	337,373	313,284	40,748	1,382,932	620,034	0	383,453	0	139,956
% Instructional Expenditures		0.0	3.2	3.0	0.4	13.1	5.9	0.0	3.6	0.0	1.3
EL PASO	DISTRICT 49										
$ Operating		4,042	884,775	122,169	51,141	3,191,480	872,538	348,247	1,734,506	228,238	204,866
$ Capital		0	0	0	0	0	0	0	0	6,045	37,497
$ Total		4,042	884,775	122,169	51,141	3,191,480	872,538	348,247	1,734,506	234,283	242,362
% Instructional Expenditures		0.0	2.8	0.4	0.2	10.2	2.8	1.1	5.5	0.7	0.8
EL PASO	EDISON 54 JT										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
$ Operating		0	24,697	0	0	45,471	0	0	28,330	0	229,624
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	24,697	0	0	45,471	0	0	28,330	0	229,624
% Instructional Expenditures		0.0	3.3	0.0	0.0	6.1	0.0	0.0	3.8	0.0	30.7
FREMONT	CANON CITY RE-1										
$ Operating		0	129,648	229,466	0	443,911	139,368	19,057	417,924	109,358	207,724
$ Capital		0	0	0	0	0	0	0	0	0	54,692
$ Total		0	129,648	229,466	0	443,911	139,368	19,057	417,924	109,358	262,416
% Instructional Expenditures		0.0	2.2	3.9	0.0	7.6	2.4	0.3	7.2	1.9	4.5

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
FREMONT	**FREMONT RE-2**										
$ Operating		57,430	21,451	57,896	15,506	252,086	79,614	2,584	86,709	0	269,582
$ Capital		0	0	60	0	0	0	0	797	0	10,031
$ Total		57,430	21,451	57,957	15,506	252,086	79,614	2,584	87,506	0	279,613
% Instructional Expenditures		2.8	1.1	2.8	0.8	12.4	3.9	0.1	4.3	0.0	13.7
FREMONT	**COTOPAXI RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**										
$ Operating		0	464,574	95,653	34,623	999,071	476,774	0	428,424	0	99,076
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	464,574	95,653	34,623	999,071	476,774	0	428,424	0	99,076
% Instructional Expenditures		0.0	3.8	0.8	0.3	8.2	3.9	0.0	3.5	0.0	0.8
GARFIELD	**GARFIELD RE-2**										
$ Operating		175,312	253,258	3,467	0	867,525	355,249	0	404,785	0	105,298
$ Capital		0	325	0	0	0	0	0	3,455	0	19,935
$ Total		175,312	253,583	3,467	0	867,525	355,249	0	408,239	0	125,233
% Instructional Expenditures		2.4	3.4	0.0	0.0	11.7	4.8	0.0	5.5	0.0	1.7
GARFIELD	**GARFIELD 16**										
$ Operating		0	49,106	0	0	259,532	56,380	0	65,648	1,618	29,026
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	49,106	0	0	259,532	56,380	0	65,648	1,618	29,026
% Instructional Expenditures		0.0	2.4	0.0	0.0	12.8	2.8	0.0	3.2	0.1	1.4
GILPIN	**GILPIN COUNTY RE-1**										
$ Operating		0	21,051	5,495	0	155,186	38,280	0	14,254	1,313	2,700
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	21,051	5,495	0	155,186	38,280	0	14,254	1,313	2,700
% Instructional Expenditures		0.0	2.9	0.7	0.0	21.2	5.2	0.0	1.9	0.2	0.4
GRAND	**WEST GRAND 1-JT.**										
$ Operating		92,208	51,941	3,447	0	119,363	33,458	0	43,450	0	18,516
$ Capital		1,459	0	0	0	0	332	0	0	0	1,926
$ Total		93,667	51,941	3,447	0	119,363	33,790	0	43,450	0	20,441
% Instructional Expenditures		9.5	5.3	0.4	0.0	12.1	3.4	0.0	4.4	0.0	2.1
GRAND	**EAST GRAND 2**										
$ Operating		0	58,038	11,655	0	242,320	194,375	0	172,682	43,118	53,370
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	58,038	11,655	0	242,320	194,375	0	172,682	43,118	53,370
% Instructional Expenditures		0.0	2.4	0.5	0.0	9.9	7.9	0.0	7.0	1.8	2.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
GUNNISON	GUNNISON WATERSHED RE1J										
$ Operating		78,579	63,865	0	0	251,264	87,288	0	196,054	0	111,992
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		78,579	63,865	0	0	251,264	87,288	0	196,054	0	111,992
% Instructional Expenditures		3.2	2.6	0.0	0.0	10.2	3.5	0.0	8.0	0.0	4.5
HINSDALE	HINSDALE COUNTY RE 1										
$ Operating		0	0	0	0	46,019	17,423	0	68	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	46,019	17,423	0	68	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	18.7	7.1	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1										
$ Operating		0	1,665	57,683	0	62,995	0	0	45,831	16,765	73,852
$ Capital		0	0	0	0	0	0	0	0	1,155	0
$ Total		0	1,665	57,683	0	62,995	0	0	45,831	17,920	73,852
% Instructional Expenditures		0.0	0.2	6.8	0.0	7.4	0.0	0.0	5.4	2.1	8.7
HUERFANO	LA VETA RE-2										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	NORTH PARK R-1										
$ Operating		83,607	0	0	0	0	0	0	5,382	0	0
$ Capital		14,823	0	0	0	0	0	0	0	0	0
$ Total		98,430	0	0	0	0	0	0	5,382	0	0
% Instructional Expenditures		85.8	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1										
$ Operating		69,233	3,589,905	193,824	315,139	16,094,219	8,498,045	293,825	4,600,838	2,704,325	6,652,910
$ Capital		0	2,408	0	0	12,757	7,888	0	26,601	2,150	53,719
$ Total		69,233	3,592,313	193,824	315,139	16,106,976	8,505,933	293,825	4,627,439	2,706,475	6,706,629
% Instructional Expenditures		0.1	3.1	0.2	0.3	13.9	7.3	0.3	4.0	2.3	5.8
KIOWA	EADS RE-1										
$ Operating		77,905	7,408	51,439	0	57,605	11,935	0	5,557	0	0
$ Capital		3,680	0	11,243	0	0	0	0	0	0	0
$ Total		81,585	7,408	62,682	0	57,605	11,935	0	5,557	0	0
% Instructional Expenditures		12.9	1.2	9.9	0.0	9.1	1.9	0.0	0.9	0.0	0.0
KIOWA	PLAINVIEW RE-2										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
KIT CARSON	ARRIBA-FLAGLER C-20										
$ Operating		65,161	0	48,816	0	44,707	0	0	0	0	0
$ Capital		0	0	214	0	0	0	0	0	0	0
$ Total		65,161	0	49,030	0	44,707	0	0	0	0	0
% Instructional Expenditures		19.2	0.0	14.5	0.0	13.2	0.0	0.0	0.0	0.0	0.0
KIT CARSON	HI PLAINS R-23										
$ Operating		67,615	7,586	7,631	0	58,203	8,067	0	8,216	0	0
$ Capital		7,458	0	0	0	0	0	0	0	0	0
$ Total		75,073	7,586	7,631	0	58,203	8,067	0	8,216	0	0
% Instructional Expenditures		16.6	1.7	1.7	0.0	12.9	1.8	0.0	1.8	0.0	0.0
KIT CARSON	STRATTON R-4										
$ Operating		88,419	25,837	52,230	0	37,950	6,300	0	17,890	9,010	0
$ Capital		5,761	1,701	1,247	0	0	0	0	0	0	0
$ Total		94,180	27,538	53,477	0	37,950	6,300	0	17,890	9,010	0
% Instructional Expenditures		18.7	5.5	10.6	0.0	7.5	1.2	0.0	3.5	1.8	0.0
KIT CARSON	BETHUNE R-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
$ Operating		51,348	61,935	116,247	0	145,990	63,826	0	46,346	0	497
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		51,348	61,935	116,247	0	145,990	63,826	0	46,346	0	497
% Instructional Expenditures		4.2	5.1	9.5	0.0	11.9	5.2	0.0	3.8	0.0	0.0
LAKE	LAKE COUNTY R-1										
$ Operating		0	39,484	45,108	0	112,310	63,610	0	26,694	0	60,037
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	39,484	45,108	0	112,310	63,610	0	26,694	0	60,037
% Instructional Expenditures		0.0	2.3	2.7	0.0	6.7	3.8	0.0	1.6	0.0	3.6
LA PLATA	DURANGO 9-R										
$ Operating		63,059	247,738	0	2,737	734,393	380,540	0	384,113	140,544	191,745
$ Capital		0	0	0	0	0	0	0	0	0	8,394
$ Total		63,059	247,738	0	2,737	734,393	380,540	0	384,113	140,544	200,139
% Instructional Expenditures		0.9	3.5	0.0	0.0	10.2	5.3	0.0	5.3	2.0	2.8
LA PLATA	BAYFIELD 10 JT-R										
$ Operating		7,383	69,740	27,753	0	282,888	88,584	60,947	55,290	65,616	236,155
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		7,383	69,740	27,753	0	282,888	88,584	60,947	55,290	65,616	236,155
% Instructional Expenditures		0.3	2.6	1.1	0.0	10.7	3.4	2.3	2.1	2.5	9.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LA PLATA	IGNACIO 11 JT										
$ Operating		92,358	54,852	57,589	0	137,480	51,534	0	63,108	44,756	113,552
$ Capital		0	0	0	0	0	0	0	0	0	2,807
$ Total		92,358	54,852	57,589	0	137,480	51,534	0	63,108	44,756	116,359
% Instructional Expenditures		5.5	3.2	3.4	0.0	8.1	3.1	0.0	3.7	2.6	6.9
LARIMER	POUDRE R-1										
$ Operating		35,156	1,402,194	1,215,162	194,505	5,395,047	2,481,244	83,535	1,794,021	985,811	835,590
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		35,156	1,402,194	1,215,162	194,505	5,395,047	2,481,244	83,535	1,794,021	985,811	835,590
% Instructional Expenditures		0.1	2.9	2.5	0.4	11.3	5.2	0.2	3.8	2.1	1.8
LARIMER	THOMPSON R-2J										
$ Operating		121,841	947,510	634,222	307	2,724,588	1,116,783	1,086	1,022,353	650,269	533,130
$ Capital		0	6,694	0	0	3,039	0	0	0	0	10,387
$ Total		121,841	954,203	634,222	307	2,727,626	1,116,783	1,086	1,022,353	650,269	543,517
% Instructional Expenditures		0.5	4.2	2.8	0.0	11.9	4.9	0.0	4.4	2.8	2.4
LARIMER	PARK (ESTES PARK) R-3										
$ Operating		4,650	74,017	0	0	303,920	96,252	0	85,316	72,673	52,062
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		4,650	74,017	0	0	303,920	96,252	0	85,316	72,673	52,062
% Instructional Expenditures		0.2	3.3	0.0	0.0	13.5	4.3	0.0	3.8	3.2	2.3
LAS ANIMAS	TRINIDAD 1										
$ Operating		0	444	42,849	0	97,704	62,042	0	66,746	87,643	92,893
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	444	42,849	0	97,704	62,042	0	66,746	87,643	92,893
% Instructional Expenditures		0.0	0.0	2.9	0.0	6.6	4.2	0.0	4.5	5.9	6.3
LAS ANIMAS	PRIMERO REORGANIZED 2										
$ Operating		0	48,811	61,011	0	89,179	18,739	0	46,929	0	66,103
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	48,811	61,011	0	89,179	18,739	0	46,929	0	66,103
% Instructional Expenditures		0.0	6.4	8.0	0.0	11.6	2.4	0.0	6.1	0.0	8.6
LAS ANIMAS	HOEHNE REORGANIZED 3										
$ Operating		62,605	0	50,852	0	12,310	59,359	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		62,605	0	50,852	0	12,310	59,359	0	0	0	0
% Instructional Expenditures		25.2	0.0	20.4	0.0	4.9	23.9	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
$ Operating		0	0	0	0	0	0	0	0	0	105,339
$ Capital		0	0	0	0	0	0	0	0	0	4,276
$ Total		0	0	0	0	0	0	0	0	0	109,614
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LAS ANIMAS	BRANSON REORGANIZED 82										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
$ Operating		0	0	0	0	52,947	0	0	0	0	0
$ Capital		0	0	0	0	401	0	0	0	0	0
$ Total		0	0	0	0	53,349	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
$ Operating		56,831	76,622	78,599	0	282,019	100,379	59,726	126,200	46,956	80,178
$ Capital		0	0	0	0	6,583	0	0	0	0	0
$ Total		56,831	76,622	78,599	0	288,602	100,379	59,726	126,200	46,956	80,178
% Instructional Expenditures		1.9	2.5	2.6	0.0	9.4	3.3	1.9	4.1	1.5	2.6
LOGAN	FRENCHMAN RE-3										
$ Operating		63,295	13,751	0	0	53,260	15,788	0	37,942	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		63,295	13,751	0	0	53,260	15,788	0	37,942	0	0
% Instructional Expenditures		11.4	2.5	0.0	0.0	9.6	2.8	0.0	6.8	0.0	0.0
LOGAN	BUFFALO RE-4										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LOGAN	PLATEAU RE-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
$ Operating		0	32,588	0	0	39,976	0	0	7,116	0	12,669
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	32,588	0	0	39,976	0	0	7,116	0	12,669
% Instructional Expenditures		0.0	10.0	0.0	0.0	12.3	0.0	0.0	2.2	0.0	3.9
MESA	PLATEAU VALLEY 50										
$ Operating		58,489	6,279	18	0	204,947	20,560	0	14,234	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		58,489	6,279	18	0	204,947	20,560	0	14,234	0	0
% Instructional Expenditures		5.3	0.6	0.0	0.0	18.5	1.9	0.0	1.3	0.0	0.0
MESA	MESA COUNTY VALLEY 51										
$ Operating		230,840	576,192	786,961	2,000	3,650,913	1,211,824	55,513	1,312,990	284,082	189,371
$ Capital		66	3,898	1,350	0	853	0	0	939	2,998	0
$ Total		230,906	580,090	788,311	2,000	3,651,766	1,211,824	55,513	1,313,929	287,080	189,371
% Instructional Expenditures		0.9	2.3	3.1	0.0	14.2	4.7	0.2	5.1	1.1	0.7
MINERAL	CREEDE CONSOLIDATED 1										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
$ Operating		178,219	35,979	149,247	0	346,736	119,731	0	157,176	64,827	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		178,219	35,979	149,247	0	346,736	119,731	0	157,176	64,827	0
% Instructional Expenditures		5.6	1.1	4.7	0.0	10.9	3.8	0.0	4.9	2.0	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
$ Operating		102,758	120,672	0	0	391,900	100,055	72,154	111,227	50,271	0
$ Capital		1,836	0	0	0	4,791	0	0	370	1,524	0
$ Total		104,594	120,672	0	0	396,691	100,055	72,154	111,597	51,795	0
% Instructional Expenditures		2.5	2.9	0.0	0.0	9.5	2.4	1.7	2.7	1.2	0.0
MONTEZUMA	DOLORES RE-4A										
$ Operating		66,389	49,461	0	0	114,821	30,003	0	49,287	0	33,057
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		66,389	49,461	0	0	114,821	30,003	0	49,287	0	33,057
% Instructional Expenditures		5.5	4.1	0.0	0.0	9.6	2.5	0.0	4.1	0.0	2.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MONTEZUMA	MANCOS RE-6										
$ Operating		40,492	8,042	0	0	81,375	0	0	38,616	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		40,492	8,042	0	0	81,375	0	0	38,616	0	0
% Instructional Expenditures		7.1	1.4	0.0	0.0	14.3	0.0	0.0	6.8	0.0	0.0
MONTROSE	MONTROSE COUNTY RE-1J										
$ Operating		191,382	154,938	160,520	0	1,151,485	364,715	0	549,869	55,919	233,366
$ Capital		0	0	0	0	0	474	0	0	0	3,203
$ Total		191,382	154,938	160,520	0	1,151,485	365,189	0	549,869	55,919	236,569
% Instructional Expenditures		2.2	1.8	1.8	0.0	13.2	4.2	0.0	6.3	0.6	2.7
MONTROSE	WEST END RE-2										
$ Operating		44,127	44,520	59,711	0	50,205	21,000	0	49,279	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		44,127	44,520	59,711	0	50,205	21,000	0	49,279	0	0
% Instructional Expenditures		7.4	7.5	10.0	0.0	8.4	3.5	0.0	8.3	0.0	0.0
MORGAN	BRUSH RE-2(J)										
$ Operating		66,267	41,719	53,433	7,902	215,552	51,377	0	48,720	48,391	62,034
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		66,267	41,719	53,433	7,902	215,552	51,377	0	48,720	48,391	62,034
% Instructional Expenditures		3.0	1.9	2.4	0.4	9.8	2.3	0.0	2.2	2.2	2.8
MORGAN	FORT MORGAN RE-3										
$ Operating		174,742	74,183	225,652	0	628,619	194,593	0	202,849	155,984	19,627
$ Capital		5,480	0	6,690	0	509	0	0	310	0	0
$ Total		180,222	74,183	232,342	0	629,128	194,593	0	203,160	155,984	19,627
% Instructional Expenditures		4.0	1.7	5.2	0.0	14.1	4.4	0.0	4.5	3.5	0.4
MORGAN	WELDON VALLEY RE-20(J)										
$ Operating		64,637	0	49,107	0	53,388	0	0	55,413	0	0
$ Capital		797	0	0	0	0	0	0	0	0	0
$ Total		65,434	0	49,107	0	53,388	0	0	55,413	0	0
% Instructional Expenditures		11.0	0.0	8.2	0.0	9.0	0.0	0.0	9.3	0.0	0.0
MORGAN	WIGGINS RE-50(J)										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1										
$ Operating		0	0	62,502	0	0	0	0	0	2,618	15,794
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	62,502	0	0	0	0	0	2,618	15,794
% Instructional Expenditures		0.0	0.0	9.4	0.0	0.0	0.0	0.0	0.0	0.4	2.4

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
OTERO	ROCKY FORD R-2										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
$ Operating		102,789	32,011	76,710	0	125,627	19,509	1,262	26,963	1,668	34,974
$ Capital		0	0	0	0	0	0	0	0	0	335
$ Total		102,789	32,011	76,710	0	125,627	19,509	1,262	26,963	1,668	35,309
% Instructional Expenditures		8.3	2.6	6.2	0.0	10.1	1.6	0.1	2.2	0.1	2.8
OTERO	CHERAW 31										
$ Operating		0	0	74,663	0	44,275	526	0	0	46,291	0
$ Capital		0	0	792	0	0	0	0	0	0	0
$ Total		0	0	75,455	0	44,275	526	0	0	46,291	0
% Instructional Expenditures		0.0	0.0	16.3	0.0	9.5	0.1	0.0	0.0	10.0	0.0
OTERO	SWINK 33										
$ Operating		0	34,510	3,255	0	100,020	29,718	0	20,954	0	44,531
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	34,510	3,255	0	100,020	29,718	0	20,954	0	44,531
% Instructional Expenditures		0.0	5.4	0.5	0.0	15.5	4.6	0.0	3.3	0.0	6.9
OURAY	OURAY R-1										
$ Operating		0	22,966	87,624	0	85,476	51,143	11,643	24,392	0	0
$ Capital		0	0	594	0	0	0	0	0	0	0
$ Total		0	22,966	88,217	0	85,476	51,143	11,643	24,392	0	0
% Instructional Expenditures		0.0	3.4	13.0	0.0	12.6	7.5	1.7	3.6	0.0	0.0
OURAY	RIDGWAY R-2										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	PLATTE CANYON 1										
$ Operating		0	37,881	0	0	218,139	51,218	0	77,340	0	13,076
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	37,881	0	0	218,139	51,218	0	77,340	0	13,076
% Instructional Expenditures		0.0	2.6	0.0	0.0	14.9	3.5	0.0	5.3	0.0	0.9

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PARK	**PARK COUNTY RE-2**										
$ Operating		0	35,168	8,797	0	68,553	32,719	0	45,353	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	35,168	8,797	0	68,553	32,719	0	45,353	0	0
% Instructional Expenditures		0.0	4.4	1.1	0.0	8.6	4.1	0.0	5.7	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		62,025	71,271	66,555	0	165,348	55,482	0	43,428	59,117	0
$ Capital		0	405	0	0	0	0	0	0	843	0
$ Total		62,025	71,676	66,555	0	165,348	55,482	0	43,428	59,960	0
% Instructional Expenditures		4.4	5.1	4.8	0.0	11.8	4.0	0.0	3.1	4.3	0.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		80,318	12,505	80,580	0	72,364	27,480	0	0	57,243	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		80,318	12,505	80,580	0	72,364	27,480	0	0	57,243	0
% Instructional Expenditures		13.2	2.1	13.3	0.0	11.9	4.5	0.0	0.0	9.4	0.0
PITKIN	**ASPEN 1**										
$ Operating		0	158,393	191,668	6,979	545,366	353,132	0	104,151	0	80,273
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	158,393	191,668	6,979	545,366	353,132	0	104,151	0	80,273
% Instructional Expenditures		0.0	3.4	4.1	0.1	11.6	7.5	0.0	2.2	0.0	1.7
PROWERS	**GRANADA RE-1**										
$ Operating		42,701	0	26,219	0	89,516	0	0	26,676	26,786	22,586
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		42,701	0	26,219	0	89,516	0	0	26,676	26,786	22,586
% Instructional Expenditures		8.6	0.0	5.3	0.0	18.0	0.0	0.0	5.4	5.4	4.5
PROWERS	**LAMAR RE-2**										
$ Operating		72,785	53,296	43,407	48,393	232,032	44,293	0	121,191	0	103,399
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		72,785	53,296	43,407	48,393	232,032	44,293	0	121,191	0	103,399
% Instructional Expenditures		4.3	3.1	2.6	2.9	13.7	2.6	0.0	7.2	0.0	6.1
PROWERS	**HOLLY RE-3**										
$ Operating		53,173	0	0	0	60,437	37,614	0	9,282	0	0
$ Capital		384	0	0	0	0	0	0	0	0	0
$ Total		53,557	0	0	0	60,437	37,614	0	9,282	0	0
% Instructional Expenditures		17.7	0.0	0.0	0.0	20.0	12.4	0.0	3.1	0.0	0.0
PROWERS	**WILEY RE-13 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PUEBLO	**PUEBLO CITY 60**										
$ Operating		0	346,783	342,966	394,124	2,271,956	1,160,143	270,071	1,579,569	351,592	637,029
$ Capital		0	0	37,184	1,659	0	0	0	0	1,498	95,980
$ Total		0	346,783	380,150	395,783	2,271,956	1,160,143	270,071	1,579,569	353,090	733,009
% Instructional Expenditures		0.0	1.6	1.7	1.8	10.4	5.3	1.2	7.3	1.6	3.4
PUEBLO	**PUEBLO COUNTY 70**										
$ Operating		163,905	176,792	138,534	124,421	1,523,523	405,243	0	974,689	13,988	130,453
$ Capital		0	6,032	3,801	0	0	0	0	0	0	0
$ Total		163,905	182,824	142,335	124,421	1,523,523	405,243	0	974,689	13,988	130,453
% Instructional Expenditures		1.4	1.5	1.2	1.0	12.6	3.4	0.0	8.1	0.1	1.1
RIO BLANCO	**MEEKER RE1**										
$ Operating		76,059	88,382	0	0	157,271	56,157	0	21,728	103,640	41,093
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		76,059	88,382	0	0	157,271	56,157	0	21,728	103,640	41,093
% Instructional Expenditures		5.5	6.4	0.0	0.0	11.3	4.0	0.0	1.6	7.5	3.0
RIO BLANCO	**RANGELY RE-4**										
$ Operating		67,107	57,669	55,039	0	65,751	0	0	61,987	0	563
$ Capital		6,677	0	566	0	0	0	0	0	0	0
$ Total		73,784	57,669	55,605	0	65,751	0	0	61,987	0	563
% Instructional Expenditures		6.7	5.2	5.0	0.0	6.0	0.0	0.0	5.6	0.0	0.1
RIO GRANDE	**UPPER RIO GRANDE C-7**										
$ Operating		0	55,821	29,274	0	108,246	66,030	0	50,056	0	60,838
$ Capital		0	0	0	0	0	0	0	0	0	125
$ Total		0	55,821	29,274	0	108,246	66,030	0	50,056	0	60,963
% Instructional Expenditures		0.0	6.4	3.4	0.0	12.5	7.6	0.0	5.8	0.0	7.0
RIO GRANDE	**MONTE VISTA C-8**										
$ Operating		0	53,733	96,764	0	164,254	52,615	0	60,959	0	65,155
$ Capital		0	0	9,774	0	0	0	0	0	0	2,401
$ Total		0	53,733	106,538	0	164,254	52,615	0	60,959	0	67,556
% Instructional Expenditures		0.0	3.3	6.6	0.0	10.1	3.3	0.0	3.8	0.0	4.2
RIO GRANDE	**SARGENT RE-33J**										
$ Operating		57,567	61,310	0	0	42,000	42,965	0	47,775	0	0
$ Capital		0	971	0	0	0	0	0	0	0	0
$ Total		57,567	62,281	0	0	42,000	42,965	0	47,775	0	0
% Instructional Expenditures		9.5	10.2	0.0	0.0	6.9	7.1	0.0	7.9	0.0	0.0
ROUTT	**HAYDEN RE-1**										
$ Operating		0	88,172	0	0	116,128	79,186	0	53,647	0	201,506
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	88,172	0	0	116,128	79,186	0	53,647	0	201,506
% Instructional Expenditures		0.0	6.6	0.0	0.0	8.7	5.9	0.0	4.0	0.0	15.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ROUTT	STEAMBOAT SPRINGS RE-2										
$ Operating		0	200,025	293,971	103,513	479,311	261,414	60,762	91,476	48,947	71,993
$ Capital		0	0	0	0	0	0	0	0	0	247
$ Total		0	200,025	293,971	103,513	479,311	261,414	60,762	91,476	48,947	72,240
% Instructional Expenditures		0.0	4.2	6.2	2.2	10.1	5.5	1.3	1.9	1.0	1.5
ROUTT	SOUTH ROUTT RE 3										
$ Operating		86,650	0	579	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		86,650	0	579	0	0	0	0	0	0	0
% Instructional Expenditures		9.7	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
$ Operating		0	1,675	40,406	0	45,288	7,500	0	113	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	1,675	40,406	0	45,288	7,500	0	113	0	0
% Instructional Expenditures		0.0	0.5	12.9	0.0	14.5	2.4	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2										
$ Operating		0	0	30	0	56,025	30,037	0	0	17,722	41,520
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	30	0	56,025	30,037	0	0	17,722	41,520
% Instructional Expenditures		0.0	0.0	0.0	0.0	18.5	9.9	0.0	0.0	5.8	13.7
SAGUACHE	CENTER 26 JT										
$ Operating		0	23,069	0	0	120,371	31,430	0	69,969	9,460	46,190
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	23,069	0	0	120,371	31,430	0	69,969	9,460	46,190
% Instructional Expenditures		0.0	2.5	0.0	0.0	12.8	3.3	0.0	7.4	1.0	4.9
SAN JUAN	SILVERTON 1										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										
$ Operating		0	53,003	32,486	0	228,564	119,010	0	62,291	16,934	94,971
$ Capital		0	0	0	0	0	0	0	0	0	7,637
$ Total		0	53,003	32,486	0	228,564	119,010	0	62,291	16,934	102,608
% Instructional Expenditures		0.0	2.8	1.7	0.0	12.1	6.3	0.0	3.3	0.9	5.4
SAN MIGUEL	NORWOOD R-2J										
$ Operating		0	18,625	68,228	0	133,942	49,256	0	47,564	0	2,939
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	18,625	68,228	0	133,942	49,256	0	47,564	0	2,939
% Instructional Expenditures		0.0	3.3	12.2	0.0	24.0	8.8	0.0	8.5	0.0	0.5

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
SEDGWICK	JULESBURG RE-1										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	REVERE SCHOOL DISTRICT										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1										
$ Operating		0	242,710	13,786	0	692,960	635,119	2,749	277,652	100,315	216,953
$ Capital		0	0	0	0	0	0	0	0	766	0
$ Total		0	242,710	13,786	0	692,960	635,119	2,749	277,652	101,081	216,953
% Instructional Expenditures		0.0	3.8	0.2	0.0	11.0	10.0	0.0	4.4	1.6	3.4
TELLER	CRIPPLE CREEK-VICTOR RE-1										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	WOODLAND PARK RE-2										
$ Operating		0	132,427	10,826	0	431,661	194,448	0	155,300	143,791	99,649
$ Capital		0	6,830	0	0	0	0	0	5,208	0	26,994
$ Total		0	139,257	10,826	0	431,661	194,448	0	160,509	143,791	126,643
% Instructional Expenditures		0.0	3.7	0.3	0.0	11.4	5.1	0.0	4.2	3.8	3.3
WASHINGTON	AKRON R-1										
$ Operating		57,799	11,504	42,741	0	108,851	1,400	0	13,857	34,003	0
$ Capital		2,266	0	0	0	0	0	0	0	0	0
$ Total		60,065	11,504	42,741	0	108,851	1,400	0	13,857	34,003	0
% Instructional Expenditures		9.8	1.9	7.0	0.0	17.8	0.2	0.0	2.3	5.6	0.0
WASHINGTON	ARICKAREE R-2										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3										
$ Operating		0	0	0	0	59,570	12,021	0	0	0	1,796
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	59,570	12,021	0	0	0	1,796
% Instructional Expenditures		0.0	0.0	0.0	0.0	54.4	11.0	0.0	0.0	0.0	1.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WASHINGTON	**LONE STAR 101**										
$ Operating		68,601	0	48,617	0	0	0	0	0	0	0
$ Capital		1,380	0	0	0	0	0	0	0	0	0
$ Total		69,981	0	48,617	0	0	0	0	0	0	0
% Instructional Expenditures		59.0	0.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WELD RE-1**										
$ Operating		144,935	56,671	57,756	0	343,336	123,557	0	215,815	61,166	61,861
$ Capital		1,000	0	0	0	0	0	0	1,970	0	2,925
$ Total		145,935	56,671	57,756	0	343,336	123,557	0	217,785	61,166	64,786
% Instructional Expenditures		3.5	1.4	1.4	0.0	8.3	3.0	0.0	5.3	1.5	1.6
WELD	**EATON RE-2**										
$ Operating		147,390	97,124	163,354	0	353,767	116,151	0	166,489	78,772	86,251
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		147,390	97,124	163,354	0	353,767	116,151	0	166,489	78,772	86,251
% Instructional Expenditures		4.6	3.0	5.1	0.0	11.0	3.6	0.0	5.2	2.4	2.7
WELD	**WELD RE-3J**										
$ Operating		134,075	119,895	77,492	0	386,052	194,779	8,000	187,691	84,307	90,666
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		134,075	119,895	77,492	0	386,052	194,779	8,000	187,691	84,307	90,666
% Instructional Expenditures		3.6	3.2	2.1	0.0	10.5	5.3	0.2	5.1	2.3	2.5
WELD	**WINDSOR RE-4**										
$ Operating		188,950	157,152	273,799	0	788,738	339,310	0	498,587	282,444	175,897
$ Capital		0	0	0	0	0	0	0	0	5,215	2,170
$ Total		188,950	157,152	273,799	0	788,738	339,310	0	498,587	287,659	178,066
% Instructional Expenditures		2.4	2.0	3.5	0.0	10.1	4.4	0.0	6.4	3.7	2.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Operating		88,093	71,900	190,265	0	487,370	256,642	0	296,990	59,839	2,718
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		88,093	71,900	190,265	0	487,370	256,642	0	296,990	59,839	2,718
% Instructional Expenditures		1.9	1.5	4.1	0.0	10.4	5.5	0.0	6.3	1.3	0.1
WELD	**GREELEY 6**										
$ Operating		206,402	787,215	636,893	3,990	2,869,601	1,034,404	64,738	1,420,641	445,529	258,327
$ Capital		0	0	7,187	0	0	0	3,869	0	8,074	18,631
$ Total		206,402	787,215	644,080	3,990	2,869,601	1,034,404	68,607	1,420,641	453,603	276,958
% Instructional Expenditures		0.7	2.7	2.2	0.0	9.7	3.5	0.2	4.8	1.5	0.9

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	**PLATTE VALLEY RE-7**										
$ Operating		145,014	87,022	164,265	0	257,245	278	0	106,953	202,613	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		145,014	87,022	164,265	0	257,245	278	0	106,953	202,613	0
% Instructional Expenditures		4.6	2.8	5.3	0.0	8.2	0.0	0.0	3.4	6.5	0.0
WELD	**WELD RE-8**										
$ Operating		0	77,185	67,766	10,764	450,608	258,333	0	109,876	79,388	121,547
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	77,185	67,766	10,764	450,608	258,333	0	109,876	79,388	121,547
% Instructional Expenditures		0.0	2.1	1.9	0.3	12.5	7.2	0.0	3.0	2.2	3.4
WELD	**AULT-HIGHLAND RE-9**										
$ Operating		77,099	62,623	45,667	0	195,897	54,131	0	79,184	0	0
$ Capital		6,556	2,991	12,279	0	687	4,462	0	4,962	0	0
$ Total		83,655	65,615	57,946	0	196,584	58,593	0	84,147	0	0
% Instructional Expenditures		5.0	3.9	3.4	0.0	11.7	3.5	0.0	5.0	0.0	0.0
WELD	**BRIGGSDALE RE-10**										
$ Operating		62,971	0	17,028	0	51,421	0	0	8,044	90,382	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		62,971	0	17,028	0	51,421	0	0	8,044	90,382	0
% Instructional Expenditures		9.1	0.0	2.5	0.0	7.4	0.0	0.0	1.2	13.0	0.0
WELD	**PRAIRIE RE-11**										
$ Operating		82,976	51,316	61,937	0	60,844	8,471	0	64,554	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		82,976	51,316	61,937	0	60,844	8,471	0	64,554	0	0
% Instructional Expenditures		10.8	6.7	8.0	0.0	7.9	1.1	0.0	8.4	0.0	0.0
WELD	**PAWNEE RE-12**										
$ Operating		50,101	34,071	51,259	0	47,578	6,742	0	31,313	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		50,101	34,071	51,259	0	47,578	6,742	0	31,313	0	0
% Instructional Expenditures		11.1	7.6	11.4	0.0	10.6	1.5	0.0	7.0	0.0	0.0
YUMA	**YUMA 1**										
$ Operating		147,583	53,279	59,291	0	174,857	49,857	0	64,321	54,025	0
$ Capital		2,490	0	0	0	0	0	0	0	0	0
$ Total		150,073	53,279	59,291	0	174,857	49,857	0	64,321	54,025	0
% Instructional Expenditures		8.4	3.0	3.3	0.0	9.8	2.8	0.0	3.6	3.0	0.0
YUMA	**WRAY RD-2**										
$ Operating		49,360	23,000	61,709	0	124,573	42,889	0	68,995	45,293	8,735
$ Capital		0	0	2,195	0	0	0	0	0	0	0
$ Total		49,360	23,000	63,904	0	124,573	42,889	0	68,995	45,293	8,735
% Instructional Expenditures		3.3	1.5	4.3	0.0	8.4	2.9	0.0	4.6	3.1	0.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
YUMA	**IDALIA RJ-3**										
$ Operating		69,354	18,510	83,153	0	78,667	0	0	22,019	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		69,354	18,510	83,153	0	78,667	0	0	22,019	0	0
% Instructional Expenditures		13.5	3.6	16.2	0.0	15.3	0.0	0.0	4.3	0.0	0.0
YUMA	**LIBERTY J-4**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	EXPEDITIONARY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Operating		5,391	0	408	32,513	0	0	21,038	27,045	873	320,286
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		5,391	0	408	32,513	0	0	21,038	27,045	873	320,286
% Instructional Expenditures		0.3	0.0	0.0	2.1	0.0	0.0	1.4	1.7	0.1	20.7
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO RIVER BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDUCATION REENVISIONED BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO RIVER BOCES										
$ Operating		0	0	0	0	11,186	0	0	4,896	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	11,186	0	0	4,896	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.5	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DISTRICT/CSI TOTALS											
$ Operating		6,939,010	41,213,011	20,597,406	3,128,087	142,317,130	66,124,832	3,773,491	61,139,554	17,011,220	26,034,516
$ Capital		69,801	121,802	241,017	57,819	64,631	17,921	130,565	77,978	61,968	1,105,594
$ Total		7,008,811	41,334,813	20,838,424	3,185,905	142,381,761	66,142,753	3,904,056	61,217,532	17,073,188	27,140,110
% Instructional Expenditures		0.5	3.2	1.6	0.2	11.1	5.2	0.3	4.8	1.3	2.1
BOCES/COLLABORATIVE TOTALS											
$ Operating		5,391	0	408	32,513	11,186	0	21,038	31,941	873	320,286
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		5,391	0	408	32,513	11,186	0	21,038	31,941	873	320,286
% Instructional Expenditures		0.2	0.0	0.0	1.0	0.3	0.0	0.6	0.9	0.0	9.4
STATE TOTALS											
$ Operating		6,944,400	41,213,011	20,597,814	3,160,600	142,328,316	66,124,832	3,794,529	61,171,495	17,012,093	26,354,802
$ Capital		69,801	121,802	241,017	57,819	64,631	17,921	130,565	77,978	61,968	1,105,594
$ Total		7,014,202	41,334,813	20,838,832	3,218,419	142,392,947	66,142,753	3,925,094	61,249,473	17,074,061	27,460,395
% Instructional Expenditures		0.5	3.2	1.6	0.3	11.1	5.2	0.3	4.8	1.3	2.1

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education

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TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ADAMS	MAPLETON 1										
$ Operating		837,514	0	861,005	0	507,382	170,403	0	0	0	4,322,582
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		837,514	0	861,005	0	507,382	170,403	0	0	0	4,322,582
% Instructional Expenditures		19.4	0.0	19.9	0.0	11.7	3.9	0.0	0.0	0.0	100.0
ADAMS	ADAMS 12 FIVE STAR										
$ Operating		5,834,744	1,109,008	5,736,056	0	5,525,504	373,310	7,546,071	2,861,992	2,133,928	53,737,214
$ Capital		0	3,574	0	0	0	15,892	0	0	1,419	293,879
$ Total		5,834,744	1,112,582	5,736,056	0	5,525,504	389,202	7,546,071	2,861,992	2,135,347	54,031,093
% Instructional Expenditures		10.8	2.1	10.6	0.0	10.2	0.7	14.0	5.3	4.0	100.0
ADAMS	ADAMS COUNTY 14										
$ Operating		1,155,723	144,574	923,638	0	838,818	591	1,172,089	265,610	150,868	8,278,170
$ Capital		0	752	0	0	0	0	0	2,418	0	65,573
$ Total		1,155,723	145,326	923,638	0	838,818	591	1,172,089	268,028	150,868	8,343,743
% Instructional Expenditures		13.9	1.7	11.1	0.0	10.1	0.0	14.0	3.2	1.8	100.0
ADAMS	SCHOOL DISTRICT 27J										
$ Operating		1,940,420	364,322	1,656,651	0	1,624,131	174,489	2,265,784	913,176	1,708,021	19,020,904
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		1,940,420	364,322	1,656,651	0	1,624,131	174,489	2,265,784	913,176	1,708,021	19,020,904
% Instructional Expenditures		10.2	1.9	8.7	0.0	8.5	0.9	11.9	4.8	9.0	100.0
ADAMS	BENNETT 29J										
$ Operating		130,434	58,839	103,552	0	155,408	0	181,210	461,454	21,400	1,840,694
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		130,434	58,839	103,552	0	155,408	0	181,210	461,454	21,400	1,840,694
% Instructional Expenditures		7.1	3.2	5.6	0.0	8.4	0.0	9.8	25.1	1.2	100.0
ADAMS	STRASBURG 31J										
$ Operating		183,808	33,024	231,469	0	159,858	0	0	230,709	5,154	1,807,624
$ Capital		0	0	0	0	0	0	0	0	0	37,018
$ Total		183,808	33,024	231,469	0	159,858	0	0	230,709	5,154	1,844,642
% Instructional Expenditures		10.0	1.8	12.5	0.0	8.7	0.0	0.0	12.5	0.3	100.0
ADAMS	WESTMINSTER SCHOOL DISTRICT										
$ Operating		1,293,074	236,735	1,181,525	0	1,098,681	14,777	1,259,491	410,480	340,991	10,595,163
$ Capital		133,013	243	0	0	0	1,995	0	0	0	155,936
$ Total		1,426,087	236,978	1,181,525	0	1,098,681	16,772	1,259,491	410,480	340,991	10,751,099
% Instructional Expenditures		13.3	2.2	11.0	0.0	10.2	0.2	11.7	3.8	3.2	100.0
ALAMOSA	ALAMOSA RE-11J										
$ Operating		319,660	142,157	301,861	0	287,347	0	163,167	328,184	39,356	3,158,774
$ Capital		119	3,778	1,737	0	0	0	0	6,850	0	20,347
$ Total		319,779	145,934	303,598	0	287,347	0	163,167	335,034	39,356	3,179,121
% Instructional Expenditures		10.1	4.6	9.5	0.0	9.0	0.0	5.1	10.5	1.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Operating		57,690	0	76,894	77,536	63,188	0	71,225	87,758	6,876	764,696
$ Capital		0	0	0	17,006	0	0	0	1,126	0	18,132
$ Total		57,690	0	76,894	94,542	63,188	0	71,225	88,884	6,876	782,828
% Instructional Expenditures		7.4	0.0	9.8	12.1	8.1	0.0	9.1	11.4	0.9	100.0
ARAPAHOE	**ENGLEWOOD 1**										
$ Operating		581,838	222,250	536,295	0	523,981	310	1,026,655	414,137	201,359	5,738,724
$ Capital		960	3,070	0	0	0	0	0	3,182	0	152,430
$ Total		582,798	225,320	536,295	0	523,981	310	1,026,655	417,319	201,359	5,891,154
% Instructional Expenditures		9.9	3.8	9.1	0.0	8.9	0.0	17.4	7.1	3.4	100.0
ARAPAHOE	**SHERIDAN 2**										
$ Operating		290,128	148,124	243,617	0	290,187	12,852	157,185	94,955	52,126	2,384,088
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		290,128	148,124	243,617	0	290,187	12,852	157,185	94,955	52,126	2,384,088
% Instructional Expenditures		12.2	6.2	10.2	0.0	12.2	0.5	6.6	4.0	2.2	100.0
ARAPAHOE	**CHERRY CREEK 5**										
$ Operating		13,792,044	2,185,823	13,440,158	539,230	13,183,171	2,924,457	11,214,651	6,795,438	7,232,076	114,369,732
$ Capital		2,003	6,972	6,720	22,743	5,484	63,228	2,130	109,388	72,184	675,300
$ Total		13,794,047	2,192,795	13,446,878	561,973	13,188,655	2,987,685	11,216,781	6,904,826	7,304,260	115,045,033
% Instructional Expenditures		12.0	1.9	11.7	0.5	11.5	2.6	9.7	6.0	6.3	100.0
ARAPAHOE	**LITTLETON 6**										
$ Operating		2,997,932	578,943	3,108,302	0	3,353,737	474,350	12,961	2,040,377	1,675,447	23,785,197
$ Capital		0	3,500	954	0	0	20,739	504	30,049	43,975	144,678
$ Total		2,997,932	582,443	3,109,256	0	3,353,737	495,089	13,465	2,070,426	1,719,422	23,929,875
% Instructional Expenditures		12.5	2.4	13.0	0.0	14.0	2.1	0.1	8.7	7.2	100.0
ARAPAHOE	**DEER TRAIL 26J**										
$ Operating		29,256	25,106	32,231	0	26,494	8,426	0	44,690	14,100	503,002
$ Capital		0	0	0	0	0	0	0	0	0	3,353
$ Total		29,256	25,106	32,231	0	26,494	8,426	0	44,690	14,100	506,355
% Instructional Expenditures		5.8	5.0	6.4	0.0	5.2	1.7	0.0	8.8	2.8	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Operating		5,523,064	1,085,159	5,474,985	134,429	4,463,142	207,718	51,236	2,262,548	1,286,884	42,527,640
$ Capital		18,867	8,825	9,757	258	135	25,503	0	42,009	11,879	1,157,123
$ Total		5,541,931	1,093,983	5,484,743	134,688	4,463,277	233,221	51,236	2,304,557	1,298,762	43,684,762
% Instructional Expenditures		12.7	2.5	12.6	0.3	10.2	0.5	0.1	5.3	3.0	100.0
ARAPAHOE	**BYERS 32J**										
$ Operating		52,373	60,319	80,131	0	60,589	0	217,336	129,825	40,668	3,807,132
$ Capital		319	449	0	0	287	0	0	1,937	0	4,243
$ Total		52,692	60,768	80,131	0	60,876	0	217,336	131,762	40,668	3,811,375
% Instructional Expenditures		1.4	1.6	2.1	0.0	1.6	0.0	5.7	3.5	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Operating		185,492	94,608	237,501	76,070	191,193	58,052	267,150	251,784	20,450	2,256,759
$ Capital		0	0	2,016	1,069	0	0	2,870	4,946	0	79,917
$ Total		185,492	94,608	239,517	77,139	191,193	58,052	270,020	256,729	20,450	2,336,677
% Instructional Expenditures		7.9	4.0	10.3	3.3	8.2	2.5	11.6	11.0	0.9	100.0
BACA	**WALSH RE-1**										
$ Operating		49,104	3,913	24,296	0	37,054	0	0	44,441	14,102	400,989
$ Capital		0	50	0	0	0	0	0	0	0	877
$ Total		49,104	3,963	24,296	0	37,054	0	0	44,441	14,102	401,865
% Instructional Expenditures		12.2	1.0	6.0	0.0	9.2	0.0	0.0	11.1	3.5	100.0
BACA	**PRITCHETT RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**										
$ Operating		0	0	0	0	0	0	0	0	0	143,992
$ Capital		0	0	0	0	0	0	0	0	0	1,180
$ Total		0	0	0	0	0	0	0	0	0	145,172
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	397
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	397
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	**CAMPO RE-6**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**										
$ Operating		36,909	0	57,802	0	39,065	5,506	65,581	110,341	16,494	718,458
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		36,909	0	57,802	0	39,065	5,506	65,581	110,341	16,494	718,458
% Instructional Expenditures		5.1	0.0	8.0	0.0	5.4	0.8	9.1	15.4	2.3	100.0
BENT	**MCCLAVE RE-2**										
$ Operating		78,755	0	55,949	0	53,442	0	0	137,681	6,050	548,673
$ Capital		0	0	0	0	0	0	0	5,090	0	5,090
$ Total		78,755	0	55,949	0	53,442	0	0	142,771	6,050	553,763
% Instructional Expenditures		14.2	0.0	10.1	0.0	9.7	0.0	0.0	25.8	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Operating		4,453,170	2,327,962	4,723,232	618	4,136,432	566,178	3,526,805	1,891,673	620,062	39,441,725
$ Capital		0	0	6,215	0	0	7,278	0	0	0	71,408
$ Total		4,453,170	2,327,962	4,729,447	618	4,136,432	573,456	3,526,805	1,891,673	620,062	39,513,132
% Instructional Expenditures		11.3	5.9	12.0	0.0	10.5	1.5	8.9	4.8	1.6	100.0
BOULDER	**BOULDER VALLEY RE 2**										
$ Operating		6,724,279	1,402,811	6,687,367	0	6,092,192	394,184	6,612,897	2,051,441	7,813,994	62,731,746
$ Capital		0	900	4,757	0	270	11,337	87	49,302	86,901	733,109
$ Total		6,724,279	1,403,711	6,692,124	0	6,092,463	405,521	6,612,984	2,100,743	7,900,895	63,464,855
% Instructional Expenditures		10.6	2.2	10.5	0.0	9.6	0.6	10.4	3.3	12.4	100.0
CHAFFEE	**BUENA VISTA R-31**										
$ Operating		341,881	83,524	221,806	0	220,612	0	224,937	481,863	290,713	2,659,776
$ Capital		0	1,500	0	0	0	0	0	0	0	2,000
$ Total		341,881	85,024	221,806	0	220,612	0	224,937	481,863	290,713	2,661,776
% Instructional Expenditures		12.8	3.2	8.3	0.0	8.3	0.0	8.5	18.1	10.9	100.0
CHAFFEE	**SALIDA R-32**										
$ Operating		214,237	61,882	179,109	0	243,934	125	225,124	0	2,155	1,902,061
$ Capital		0	0	0	0	0	0	0	0	0	33,119
$ Total		214,237	61,882	179,109	0	243,934	125	225,124	0	2,155	1,935,181
% Instructional Expenditures		11.1	3.2	9.3	0.0	12.6	0.0	11.6	0.0	0.1	100.0
CHEYENNE	**KIT CARSON R-1**										
$ Operating		0	0	0	0	0	0	0	0	0	23,862
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	23,862
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Operating		40,788	0	34,526	0	40,183	0	64,617	0	0	537,322
$ Capital		0	0	0	0	0	0	0	0	0	4,025
$ Total		40,788	0	34,526	0	40,183	0	64,617	0	0	541,347
% Instructional Expenditures		7.5	0.0	6.4	0.0	7.4	0.0	11.9	0.0	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Operating		153,591	64,678	115,285	0	133,556	0	91,111	92,447	223,771	1,321,251
$ Capital		2,623	0	1,193	0	0	0	0	0	0	5,087
$ Total		156,214	64,678	116,478	0	133,556	0	91,111	92,447	223,771	1,326,339
% Instructional Expenditures		11.8	4.9	8.8	0.0	10.1	0.0	6.9	7.0	16.9	100.0
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Operating		181,857	24,057	194,609	0	124,350	94,008	54,095	64,194	19,999	1,759,013
$ Capital		0	0	0	0	0	0	0	0	0	24,927
$ Total		181,857	24,057	194,609	0	124,350	94,008	54,095	64,194	19,999	1,783,941
% Instructional Expenditures		10.2	1.3	10.9	0.0	7.0	5.3	3.0	3.6	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
CONEJOS	**SANFORD 6J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Operating		48,686	10,797	45,193	0	43,318	48,858	0	0	0	519,498
$ Capital		0	78	0	0	0	0	0	0	0	78
$ Total		48,686	10,875	45,193	0	43,318	48,858	0	0	0	519,575
% Instructional Expenditures		9.4	2.1	8.7	0.0	8.3	9.4	0.0	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**										
$ Operating		47,282	25,597	56,198	0	54,105	1,733	33,246	35,327	7,274	455,793
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		47,282	25,597	56,198	0	54,105	1,733	33,246	35,327	7,274	455,793
% Instructional Expenditures		10.4	5.6	12.3	0.0	11.9	0.4	7.3	7.8	1.6	100.0
COSTILLA	**SIERRA GRANDE R-30**										
$ Operating		51,274	33,813	55,066	56,728	79,636	0	0	0	0	493,536
$ Capital		0	0	0	0	0	0	0	0	0	6,662
$ Total		51,274	33,813	55,066	56,728	79,636	0	0	0	0	500,198
% Instructional Expenditures		10.3	6.8	11.0	11.3	15.9	0.0	0.0	0.0	0.0	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Operating		44,559	23,113	45,871	0	83,749	0	57,547	94,024	17,216	669,503
$ Capital		0	549	0	0	0	0	0	8,454	0	8,816
$ Total		44,559	23,662	45,871	0	83,749	0	57,547	102,478	17,216	678,319
% Instructional Expenditures		6.6	3.5	6.8	0.0	12.3	0.0	8.5	15.1	2.5	100.0
CUSTER	**CUSTER COUNTY SCHOOL DISTRICT C-1**										
$ Operating		98,013	29,584	55,990	0	54,231	5,693	0	99,983	17,407	801,024
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		98,013	29,584	55,990	0	54,231	5,693	0	99,983	17,407	801,024
% Instructional Expenditures		12.2	3.7	7.0	0.0	6.8	0.7	0.0	12.5	2.2	100.0
DELTA	**DELTA COUNTY 50(J)**										
$ Operating		0	0	0	0	0	0	0	243,934	487,468	5,242,416
$ Capital		0	0	0	0	0	0	0	0	12,453	61,460
$ Total		0	0	0	0	0	0	0	243,934	499,921	5,303,876
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6	9.4	100.0
DENVER	**DENVER COUNTY 1**										
$ Operating		620,230	54,491	539,171	0	548,879	23,269	8,545,996	95,138	357,452	108,402,240
$ Capital		0	0	0	0	0	3,673	18,101	0	1,797	972,627
$ Total		620,230	54,491	539,171	0	548,879	26,942	8,564,097	95,138	359,249	109,374,867
% Instructional Expenditures		0.6	0.0	0.5	0.0	0.5	0.0	7.8	0.1	0.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Operating		57,014	0	62,310	0	32,638	0	0	175,301	9,805	619,864
$ Capital		0	0	0	0	0	0	0	0	0	2,657
$ Total		57,014	0	62,310	0	32,638	0	0	175,301	9,805	622,521
% Instructional Expenditures		9.2	0.0	10.0	0.0	5.2	0.0	0.0	28.2	1.6	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Operating		10,900,841	2,096,930	11,043,430	144,856	9,412,515	1,882,261	10,976,112	8,090,541	5,441,471	96,343,046
$ Capital		0	4,978	17,961	0	0	48,915	18,642	126,534	5,549	1,100,436
$ Total		10,900,841	2,101,909	11,061,391	144,856	9,412,515	1,931,176	10,994,754	8,217,075	5,447,020	97,443,482
% Instructional Expenditures		11.2	2.2	11.4	0.1	9.7	2.0	11.3	8.4	5.6	100.0
EAGLE	**EAGLE COUNTY RE 50**										
$ Operating		1,246,591	337,391	1,738,844	0	1,332,048	4,768	936,055	918,379	594,908	12,387,975
$ Capital		0	5,161	0	0	0	179	0	0	0	45,398
$ Total		1,246,591	342,553	1,738,844	0	1,332,048	4,947	936,055	918,379	594,908	12,433,373
% Instructional Expenditures		10.0	2.8	14.0	0.0	10.7	0.0	7.5	7.4	4.8	100.0
ELBERT	**ELIZABETH SCHOOL DISTRICT**										
$ Operating		381,021	90,128	367,863	0	304,048	150,535	420,139	178,251	393,609	3,617,040
$ Capital		0	0	0	0	0	0	0	14,587	0	38,311
$ Total		381,021	90,128	367,863	0	304,048	150,535	420,139	192,838	393,609	3,655,351
% Instructional Expenditures		10.4	2.5	10.1	0.0	8.3	4.1	11.5	5.3	10.8	100.0
ELBERT	**KIOWA C-2**										
$ Operating		68,896	16,219	67,334	0	45,239	11,390	0	75,229	45,360	551,770
$ Capital		0	0	514	0	0	0	0	0	0	3,688
$ Total		68,896	16,219	67,848	0	45,239	11,390	0	75,229	45,360	555,458
% Instructional Expenditures		12.4	2.9	12.2	0.0	8.1	2.1	0.0	13.5	8.2	100.0
ELBERT	**BIG SANDY 100J**										
$ Operating		66,955	0	47,838	0	38,348	115,108	0	110,763	0	728,366
$ Capital		0	0	0	0	0	0	0	0	0	13,566
$ Total		66,955	0	47,838	0	38,348	115,108	0	110,763	0	741,932
% Instructional Expenditures		9.0	0.0	6.4	0.0	5.2	15.5	0.0	14.9	0.0	100.0
ELBERT	**ELBERT 200**										
$ Operating		242	30,461	1,486	0	317	2,000	45,963	0	0	428,913
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		242	30,461	1,486	0	317	2,000	45,963	0	0	428,913
% Instructional Expenditures		0.1	7.1	0.3	0.0	0.1	0.5	10.7	0.0	0.0	100.0
ELBERT	**AGATE 300**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	CALHAN RJ-1										
$ Operating		146,674	0	95,004	0	45,782	0	0	3,178	18	678,994
$ Capital		0	0	0	0	0	0	0	4,813	0	4,813
$ Total		146,674	0	95,004	0	45,782	0	0	7,991	18	683,807
% Instructional Expenditures		21.4	0.0	13.9	0.0	6.7	0.0	0.0	1.2	0.0	100.0
EL PASO	HARRISON 2										
$ Operating		1,068,810	349,505	1,020,352	0	1,098,400	74,395	1,807,837	730,385	433,598	9,903,930
$ Capital		0	0	-117	0	0	0	0	22,078	0	89,016
$ Total		1,068,810	349,505	1,020,235	0	1,098,400	74,395	1,807,837	752,463	433,598	9,992,946
% Instructional Expenditures		10.7	3.5	10.2	0.0	11.0	0.7	18.1	7.5	4.3	100.0
EL PASO	WIDEFIELD 3										
$ Operating		1,546,776	424,775	1,374,544	18,811	1,206,787	26,274	11,099	809,464	723,086	10,255,918
$ Capital		575	1,200	1,012	4,522	0	0	2,037	0	1,678	71,039
$ Total		1,547,351	425,975	1,375,556	23,333	1,206,787	26,274	13,137	809,464	724,764	10,326,957
% Instructional Expenditures		15.0	4.1	13.3	0.2	11.7	0.3	0.1	7.8	7.0	100.0
EL PASO	FOUNTAIN 8										
$ Operating		1,198,798	181,586	1,216,723	0	1,337,245	161,795	1,665,277	518,420	558,646	10,302,565
$ Capital		0	1,550	0	0	0	64,983	0	28,848	0	131,741
$ Total		1,198,798	183,136	1,216,723	0	1,337,245	226,778	1,665,277	547,268	558,646	10,434,306
% Instructional Expenditures		11.5	1.8	11.7	0.0	12.8	2.2	16.0	5.2	5.4	100.0
EL PASO	COLORADO SPRINGS 11										
$ Operating		4,009,892	960,918	3,613,472	0	3,346,590	9,099	4,277,095	1,262,832	0	37,613,456
$ Capital		0	9,597	0	0	0	5,689	0	14,157	0	301,450
$ Total		4,009,892	970,516	3,613,472	0	3,346,590	14,788	4,277,095	1,276,989	0	37,914,906
% Instructional Expenditures		10.6	2.6	9.5	0.0	8.8	0.0	11.3	3.4	0.0	100.0
EL PASO	CHEYENNE MOUNTAIN 12										
$ Operating		1,108,277	323,096	1,129,338	0	978,967	0	898	653,096	917,581	9,009,709
$ Capital		0	0	0	0	0	0	0	0	0	6,874
$ Total		1,108,277	323,096	1,129,338	0	978,967	0	898	653,096	917,581	9,016,583
% Instructional Expenditures		12.3	3.6	12.5	0.0	10.9	0.0	0.0	7.2	10.2	100.0
EL PASO	MANITOU SPRINGS 14										
$ Operating		353,393	71,124	246,772	9,342	280,610	3,388	225,200	335,936	145,639	3,004,148
$ Capital		0	0	0	0	0	1,160	0	22,907	0	26,781
$ Total		353,393	71,124	246,772	9,342	280,610	4,548	225,200	358,843	145,639	3,030,928
% Instructional Expenditures		11.7	2.3	8.1	0.3	9.3	0.2	7.4	11.8	4.8	100.0
EL PASO	ACADEMY 20										
$ Operating		4,094,406	1,147,511	4,185,630	0	3,977,744	508,702	2,973,370	2,458,482	618,992	38,771,076
$ Capital		0	175,998	2,736	0	0	36,872	0	83,626	0	956,041
$ Total		4,094,406	1,323,509	4,188,366	0	3,977,744	545,574	2,973,370	2,542,108	618,992	39,727,117
% Instructional Expenditures		10.3	3.3	10.5	0.0	10.0	1.4	7.5	6.4	1.6	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	ELLICOTT 22										
$ Operating		153,185	28,719	154,631	59,481	97,788	0	0	169,357	113,930	1,480,776
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		153,185	28,719	154,631	59,481	97,788	0	0	169,357	113,930	1,480,776
% Instructional Expenditures		10.3	1.9	10.4	4.0	6.6	0.0	0.0	11.4	7.7	100.0
EL PASO	PEYTON 23 JT										
$ Operating		162,640	46,749	86,283	0	109,601	0	114,902	154,802	22,751	1,578,545
$ Capital		0	0	0	0	0	0	0	14,353	0	134,059
$ Total		162,640	46,749	86,283	0	109,601	0	114,902	169,156	22,751	1,712,604
% Instructional Expenditures		9.5	2.7	5.0	0.0	6.4	0.0	6.7	9.9	1.3	100.0
EL PASO	HANOVER 28										
$ Operating		50,314	0	28,689	0	69,679	0	103,829	77,089	35,341	430,145
$ Capital		0	0	0	0	0	0	0	10,422	0	29,121
$ Total		50,314	0	28,689	0	69,679	0	103,829	87,511	35,341	459,265
% Instructional Expenditures		11.0	0.0	6.2	0.0	15.2	0.0	22.6	19.1	7.7	100.0
EL PASO	LEWIS-PALMER 38										
$ Operating		961,971	253,684	1,046,522	0	1,029,172	110,636	958,600	880,412	1,599,416	10,527,852
$ Capital		0	0	0	0	0	0	0	0	0	4,000
$ Total		961,971	253,684	1,046,522	0	1,029,172	110,636	958,600	880,412	1,599,416	10,531,852
% Instructional Expenditures		9.1	2.4	9.9	0.0	9.8	1.1	9.1	8.4	15.2	100.0
EL PASO	DISTRICT 49										
$ Operating		2,597,798	548,873	2,573,336	0	1,982,657	572,757	3,563,814	1,573,874	662,027	31,205,184
$ Capital		0	0	771	0	0	30,370	0	7,123	0	201,270
$ Total		2,597,798	548,873	2,574,107	0	1,982,657	603,128	3,563,814	1,580,997	662,027	31,406,455
% Instructional Expenditures		8.3	1.7	8.2	0.0	6.3	1.9	11.3	5.0	2.1	100.0
EL PASO	EDISON 54 JT										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
$ Operating		48,448	25,410	106,779	0	46,019	0	0	51,564	15,830	747,129
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		48,448	25,410	106,779	0	46,019	0	0	51,564	15,830	747,129
% Instructional Expenditures		6.5	3.4	14.3	0.0	6.2	0.0	0.0	6.9	2.1	100.0
FREMONT	CANON CITY RE-1										
$ Operating		592,256	248,236	419,734	0	587,212	0	598,544	336,607	325,994	5,709,468
$ Capital		0	975	0	0	0	0	0	3,225	0	110,877
$ Total		592,256	249,212	419,734	0	587,212	0	598,544	339,832	325,994	5,820,345
% Instructional Expenditures		10.2	4.3	7.2	0.0	10.1	0.0	10.3	5.8	5.6	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
FREMONT	**FREMONT RE-2**										
$ Operating		137,895	60,879	191,883	0	174,865	2,002	156,385	281,475	116,374	2,026,576
$ Capital		0	0	0	0	0	0	0	0	0	11,968
$ Total		137,895	60,879	191,883	0	174,865	2,002	156,385	281,475	116,374	2,038,544
% Instructional Expenditures		6.8	3.0	9.4	0.0	8.6	0.1	7.7	13.8	5.7	100.0
FREMONT	**COTOPAXI RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**										
$ Operating		1,451,660	156,100	1,156,530	0	1,120,205	109,576	1,168,838	1,303,879	781,142	12,068,061
$ Capital		0	0	7,009	0	0	0	0	0	0	71,998
$ Total		1,451,660	156,100	1,163,539	0	1,120,205	109,576	1,168,838	1,303,879	781,142	12,140,059
% Instructional Expenditures		12.0	1.3	9.6	0.0	9.2	0.9	9.6	10.7	6.4	100.0
GARFIELD	**GARFIELD RE-2**										
$ Operating		770,015	262,817	632,543	0	701,510	112,163	612,069	763,437	225,822	7,312,199
$ Capital		0	5,369	6,061	0	0	0	980	3,980	10,000	128,623
$ Total		770,015	268,186	638,603	0	701,510	112,163	613,049	767,417	235,822	7,440,822
% Instructional Expenditures		10.3	3.6	8.6	0.0	9.4	1.5	8.2	10.3	3.2	100.0
GARFIELD	**GARFIELD 16**										
$ Operating		222,431	52,807	199,276	69,604	127,001	92	219,728	197,798	34,939	2,021,442
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		222,431	52,807	199,276	69,604	127,001	92	219,728	197,798	34,939	2,021,442
% Instructional Expenditures		11.0	2.6	9.9	3.4	6.3	0.0	10.9	9.8	1.7	100.0
GILPIN	**GILPIN COUNTY RE-1**										
$ Operating		94,306	14,327	87,531	0	85,108	7,670	0	109,307	0	730,049
$ Capital		0	0	0	0	0	0	0	0	0	3,442
$ Total		94,306	14,327	87,531	0	85,108	7,670	0	109,307	0	733,491
% Instructional Expenditures		12.9	2.0	11.9	0.0	11.6	1.0	0.0	14.9	0.0	100.0
GRAND	**WEST GRAND 1-JT.**										
$ Operating		117,201	43,705	98,632	0	51,986	32,442	98,561	88,551	23,293	975,137
$ Capital		556	380	1,345	0	417	1,005	1,309	0	0	8,729
$ Total		117,757	44,085	99,976	0	52,404	33,447	99,869	88,551	23,293	983,866
% Instructional Expenditures		12.0	4.5	10.2	0.0	5.3	3.4	10.2	9.0	2.4	100.0
GRAND	**EAST GRAND 2**										
$ Operating		251,162	22,044	219,433	0	143,060	0	392,565	70,069	205,078	2,446,477
$ Capital		0	157	632	0	0	846	495	2,608	0	4,738
$ Total		251,162	22,200	220,065	0	143,060	846	393,060	72,677	205,078	2,451,214
% Instructional Expenditures		10.2	0.9	9.0	0.0	5.8	0.0	16.0	3.0	8.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Operating		195,937	72,529	217,828	0	256,942	76,074	144,044	172,140	233,710	2,455,134
$ Capital		0	0	0	0	0	0	0	1,159	370	6,529
$ Total		195,937	72,529	217,828	0	256,942	76,074	144,044	173,300	234,080	2,461,663
% Instructional Expenditures		8.0	2.9	8.8	0.0	10.4	3.1	5.9	7.0	9.5	100.0
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Operating		31,365	0	44,414	0	21,529	0	0	32,432	0	245,809
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		31,365	0	44,414	0	21,529	0	0	32,432	0	245,809
% Instructional Expenditures		12.8	0.0	18.1	0.0	8.8	0.0	0.0	13.2	0.0	100.0
HUERFANO	**HUERFANO RE-1**										
$ Operating		13,153	54,131	52,666	0	53,687	0	108,613	94,453	34,589	845,705
$ Capital		0	0	0	0	0	0	0	0	0	1,155
$ Total		13,153	54,131	52,666	0	53,687	0	108,613	94,453	34,589	846,860
% Instructional Expenditures		1.6	6.4	6.2	0.0	6.3	0.0	12.8	11.2	4.1	100.0
HUERFANO	**LA VETA RE-2**										
$ Operating		0	0	0	0	0	0	0	53,748	0	53,748
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	53,748	0	53,748
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
JACKSON	**NORTH PARK R-1**										
$ Operating		0	0	0	0	0	0	0	0	0	99,902
$ Capital		0	0	0	0	0	0	0	0	0	14,823
$ Total		0	0	0	0	0	0	0	0	0	114,726
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Operating		14,707,374	3,617,492	14,896,006	1,119,496	13,994,391	1,341,253	866,781	7,243,190	4,869,152	115,040,940
$ Capital		8,769	642	4,614	0	0	665,090	2,629	4,329	273,942	1,248,024
$ Total		14,716,143	3,618,134	14,900,620	1,119,496	13,994,391	2,006,343	869,410	7,247,519	5,143,094	116,288,964
% Instructional Expenditures		12.7	3.1	12.8	1.0	12.0	1.7	0.7	6.2	4.4	100.0
KIOWA	**EADS RE-1**										
$ Operating		55,311	0	51,057	0	59,852	58	24,552	82,579	117,186	608,744
$ Capital		0	0	8,441	0	0	165	0	0	0	23,529
$ Total		55,311	0	59,498	0	59,852	223	24,552	82,579	117,186	632,273
% Instructional Expenditures		8.7	0.0	9.4	0.0	9.5	0.0	3.9	13.1	18.5	100.0
KIOWA	**PLAINVIEW RE-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20										
$ Operating		85,157	0	25,933	0	41,068	0	0	0	0	338,540
$ Capital		0	0	0	0	0	0	0	0	0	214
$ Total		85,157	0	25,933	0	41,068	0	0	0	0	338,754
% Instructional Expenditures		25.1	0.0	7.7	0.0	12.1	0.0	0.0	0.0	0.0	100.0
KIT CARSON	HI PLAINS R-23										
$ Operating		56,492	18,160	45,580	0	52,701	0	4,506	33,992	74,914	443,664
$ Capital		0	0	0	0	0	0	0	0	0	7,458
$ Total		56,492	18,160	45,580	0	52,701	0	4,506	33,992	74,914	451,122
% Instructional Expenditures		12.5	4.0	10.1	0.0	11.7	0.0	1.0	7.5	16.6	100.0
KIT CARSON	STRATTON R-4										
$ Operating		53,579	8,814	35,838	0	27,552	0	54,093	0	0	449,416
$ Capital		0	0	0	0	0	0	933	0	0	54,736
$ Total		53,579	8,814	35,838	0	27,552	0	55,026	0	0	504,152
% Instructional Expenditures		10.6	1.7	7.1	0.0	5.5	0.0	10.9	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
$ Operating		107,348	600	82,791	0	94,915	0	66,022	15,000	218,597	1,223,700
$ Capital		0	0	0	0	0	0	0	0	0	575
$ Total		107,348	600	82,791	0	94,915	0	66,022	15,000	218,597	1,224,275
% Instructional Expenditures		8.8	0.0	6.8	0.0	7.8	0.0	5.4	1.2	17.9	100.0
LAKE	LAKE COUNTY R-1										
$ Operating		179,233	70,688	122,955	0	116,657	62,071	272,405	205,146	25,972	1,681,717
$ Capital		0	0	0	0	0	0	0	0	0	130
$ Total		179,233	70,688	122,955	0	116,657	62,071	272,405	205,146	25,972	1,681,847
% Instructional Expenditures		10.7	4.2	7.3	0.0	6.9	3.7	16.2	12.2	1.5	100.0
LA PLATA	DURANGO 9-R										
$ Operating		693,712	109,458	655,904	0	670,338	0	1,062,925	636,451	620,330	7,147,910
$ Capital		0	0	0	0	0	0	0	0	11,713	32,830
$ Total		693,712	109,458	655,904	0	670,338	0	1,062,925	636,451	632,042	7,180,740
% Instructional Expenditures		9.7	1.5	9.1	0.0	9.3	0.0	14.8	8.9	8.8	100.0
LA PLATA	BAYFIELD 10 JT-R										
$ Operating		282,051	79,645	306,318	10,903	190,245	0	273,432	150,640	2,499	2,632,924
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		282,051	79,645	306,318	10,903	190,245	0	273,432	150,640	2,499	2,632,924
% Instructional Expenditures		10.7	3.0	11.6	0.4	7.2	0.0	10.4	5.7	0.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LA PLATA	**IGNACIO 11 JT**										
$ Operating		146,635	59,574	110,858	0	127,159	48,853	151,470	256,194	9,261	1,686,327
$ Capital		0	0	0	0	0	0	0	0	0	2,807
$ Total		146,635	59,574	110,858	0	127,159	48,853	151,470	256,194	9,261	1,689,134
% Instructional Expenditures		8.7	3.5	6.6	0.0	7.5	2.9	9.0	15.2	0.5	100.0
LARIMER	**POUDRE R-1**										
$ Operating		4,311,712	2,675,246	4,498,298	0	4,406,651	251,832	5,788,053	2,965,715	1,138,458	47,715,070
$ Capital		0	0	0	0	0	0	19,699	0	0	19,699
$ Total		4,311,712	2,675,246	4,498,298	0	4,406,651	251,832	5,807,752	2,965,715	1,138,458	47,734,769
% Instructional Expenditures		9.0	5.6	9.4	0.0	9.2	0.5	12.2	6.2	2.4	100.0
LARIMER	**THOMPSON R-2J**										
$ Operating		2,194,118	587,728	2,150,940	0	2,025,883	26,272	2,016,597	1,473,741	1,423,778	22,632,107
$ Capital		2,135	20,298	5,803	0	1,733	60,613	0	30,865	89,616	354,803
$ Total		2,196,253	608,026	2,156,743	0	2,027,615	86,886	2,016,597	1,504,606	1,513,394	22,986,910
% Instructional Expenditures		9.6	2.6	9.4	0.0	8.8	0.4	8.8	6.5	6.6	100.0
LARIMER	**PARK (ESTES PARK) R-3**										
$ Operating		312,673	85,294	189,634	0	248,790	1,668	91,338	207,235	266,648	2,240,458
$ Capital		0	0	0	0	0	0	0	14,805	0	14,805
$ Total		312,673	85,294	189,634	0	248,790	1,668	91,338	222,041	266,648	2,255,264
% Instructional Expenditures		13.9	3.8	8.4	0.0	11.0	0.1	4.1	9.8	11.8	100.0
LAS ANIMAS	**TRINIDAD 1**										
$ Operating		119,269	22,758	123,511	0	108,560	0	158,421	115,786	22,057	1,468,400
$ Capital		0	0	951	0	0	0	0	0	0	5,942
$ Total		119,269	22,758	124,462	0	108,560	0	158,421	115,786	22,057	1,474,342
% Instructional Expenditures		8.1	1.5	8.4	0.0	7.4	0.0	10.7	7.9	1.5	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Operating		108,547	10,888	38,335	0	59,027	0	0	39,030	100	761,052
$ Capital		0	0	0	0	0	0	0	4,866	0	4,866
$ Total		108,547	10,888	38,335	0	59,027	0	0	43,895	100	765,918
% Instructional Expenditures		14.2	1.4	5.0	0.0	7.7	0.0	0.0	5.7	0.0	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Operating		0	0	0	0	0	0	0	0	0	248,728
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	248,728
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Operating		0	0	0	0	0	0	0	0	0	105,339
$ Capital		0	0	0	0	0	0	0	0	0	4,276
$ Total		0	0	0	0	0	0	0	0	0	109,614
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LAS ANIMAS	BRANSON REORGANIZED 82										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
$ Operating		52,053	0	66,528	0	27,759	0	0	0	1,407	241,087
$ Capital		1,314	0	0	0	0	0	0	0	0	1,715
$ Total		53,367	0	66,528	0	27,759	0	0	0	1,407	242,803
% Instructional Expenditures		22.0	0.0	27.4	0.0	11.4	0.0	0.0	0.0	0.6	100.0
LINCOLN	LIMON RE-4J										
$ Operating		0	0	0	0	0	0	0	0	0	48,086
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	48,086
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
$ Operating		237,489	47,288	203,173	0	294,950	114,964	403,951	459,656	234,418	3,062,350
$ Capital		0	0	0	0	0	0	0	0	0	6,583
$ Total		237,489	47,288	203,173	0	294,950	114,964	403,951	459,656	234,418	3,068,933
% Instructional Expenditures		7.7	1.5	6.6	0.0	9.6	3.7	13.2	15.0	7.6	100.0
LOGAN	FRENCHMAN RE-3										
$ Operating		57,276	26,032	47,508	72,141	51,182	0	18,555	58,087	0	544,467
$ Capital		0	9,626	0	0	0	0	0	0	0	9,626
$ Total		57,276	35,659	47,508	72,141	51,182	0	18,555	58,087	0	554,093
% Instructional Expenditures		10.3	6.4	8.6	13.0	9.2	0.0	3.3	10.5	0.0	100.0
LOGAN	BUFFALO RE-4										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LOGAN	**PLATEAU RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**										
$ Operating		29,666	9,118	36,093	0	66,418	47,759	0	0	0	324,156
$ Capital		0	476	0	0	0	0	0	0	0	476
$ Total		29,666	9,594	36,093	0	66,418	47,759	0	0	0	324,632
% Instructional Expenditures		9.1	3.0	11.1	0.0	20.5	14.7	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**										
$ Operating		206,239	13,535	128,129	0	163,412	0	0	78,197	0	1,107,747
$ Capital		0	0	0	0	0	0	0	0	0	460
$ Total		206,239	13,535	128,129	0	163,412	0	0	78,197	0	1,108,207
% Instructional Expenditures		18.6	1.2	11.6	0.0	14.7	0.0	0.0	7.1	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**										
$ Operating		2,951,019	781,305	2,611,618	0	2,419,501	146,607	3,388,495	1,516,421	176,681	25,647,780
$ Capital		0	424	669	0	1,077	400	748	40	0	23,401
$ Total		2,951,019	781,730	2,612,287	0	2,420,578	147,007	3,389,243	1,516,461	176,681	25,671,181
% Instructional Expenditures		11.5	3.0	10.2	0.0	9.4	0.6	13.2	5.9	0.7	100.0
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Operating		460,272	40,868	244,067	0	363,986	0	195,193	319,642	217,767	3,176,549
$ Capital		0	0	0	0	0	0	0	7,207	0	7,207
$ Total		460,272	40,868	244,067	0	363,986	0	195,193	326,849	217,767	3,183,755
% Instructional Expenditures		14.5	1.3	7.7	0.0	11.4	0.0	6.1	10.3	6.8	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Operating		266,553	104,481	257,687	0	224,338	66,533	542,381	296,028	215,951	4,102,668
$ Capital		0	0	853	0	1,435	0	1,020	16,727	1,962	60,950
$ Total		266,553	104,481	258,539	0	225,773	66,533	543,401	312,755	217,913	4,163,618
% Instructional Expenditures		6.4	2.5	6.2	0.0	5.4	1.6	13.1	7.5	5.2	100.0
MONTEZUMA	**DOLORES RE-4A**										
$ Operating		96,025	14,541	172,850	0	107,246	42,308	133,287	95,013	22,808	1,196,348
$ Capital		0	1,500	0	0	0	0	0	0	0	3,012
$ Total		96,025	16,041	172,850	0	107,246	42,308	133,287	95,013	22,808	1,199,360
% Instructional Expenditures		8.0	1.3	14.4	0.0	8.9	3.5	11.1	7.9	1.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MONTEZUMA	**MANCOS RE-6**										
$ Operating		56,896	9,470	55,066	0	61,470	999	37,803	91,202	7,413	567,655
$ Capital		0	0	0	0	0	0	0	0	0	2,670
$ Total		56,896	9,470	55,066	0	61,470	999	37,803	91,202	7,413	570,325
% Instructional Expenditures		10.0	1.7	9.7	0.0	10.8	0.2	6.6	16.0	1.3	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Operating		826,150	229,965	699,148	0	739,804	116	939,758	820,472	743,515	8,678,908
$ Capital		948	582	0	0	0	2,578	0	0	0	29,802
$ Total		827,098	230,547	699,148	0	739,804	2,694	939,758	820,472	743,515	8,708,710
% Instructional Expenditures		9.5	2.6	8.0	0.0	8.5	0.0	10.8	9.4	8.5	100.0
MONTROSE	**WEST END RE-2**										
$ Operating		44,362	0	53,020	0	48,332	0	67,111	93,602	0	597,154
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		44,362	0	53,020	0	48,332	0	67,111	93,602	0	597,154
% Instructional Expenditures		7.4	0.0	8.9	0.0	8.1	0.0	11.2	15.7	0.0	100.0
MORGAN	**BRUSH RE-2(J)**										
$ Operating		225,546	66,153	204,612	0	146,514	49,895	267,111	212,835	314,585	2,197,151
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		225,546	66,153	204,612	0	146,514	49,895	267,111	212,835	314,585	2,197,151
% Instructional Expenditures		10.3	3.0	9.3	0.0	6.7	2.3	12.2	9.7	14.3	100.0
MORGAN	**FORT MORGAN RE-3**										
$ Operating		390,210	79,154	331,420	0	365,081	0	298,782	0	751,720	4,388,091
$ Capital		0	520	2,770	0	510	0	0	0	7,525	77,488
$ Total		390,210	79,674	334,189	0	365,591	0	298,782	0	759,245	4,465,579
% Instructional Expenditures		8.7	1.8	7.5	0.0	8.2	0.0	6.7	0.0	17.0	100.0
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Operating		46,929	59,549	48,659	0	56,011	0	0	29,578	91,625	593,483
$ Capital		0	1,118	0	0	0	0	0	0	0	1,915
$ Total		46,929	60,667	48,659	0	56,011	0	0	29,578	91,625	595,398
% Instructional Expenditures		7.9	10.2	8.2	0.0	9.4	0.0	0.0	5.0	15.4	100.0
MORGAN	**WIGGINS RE-50(J)**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**										
$ Operating		0	0	0	0	0	0	0	248,330	142,553	664,451
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	248,330	142,553	664,451
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.4	21.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
OTERO	**ROCKY FORD R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**MANZANOLA 3J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**										
$ Operating		99,878	12,621	95,644	0	98,806	29,439	74,893	101,674	249,878	1,219,182
$ Capital		0	0	0	0	0	0	0	17,997	0	19,887
$ Total		99,878	12,621	95,644	0	98,806	29,439	74,893	119,671	249,878	1,239,069
% Instructional Expenditures		8.1	1.0	7.7	0.0	8.0	2.4	6.0	9.7	20.2	100.0
OTERO	**CHERAW 31**										
$ Operating		51,457	0	50,966	0	46,085	45,439	0	50,990	0	461,920
$ Capital		0	0	43	0	0	0	0	1,203	0	2,078
$ Total		51,457	0	51,009	0	46,085	45,439	0	52,193	0	463,998
% Instructional Expenditures		11.1	0.0	11.0	0.0	9.9	9.8	0.0	11.2	0.0	100.0
OTERO	**SWINK 33**										
$ Operating		60,547	0	35,210	0	49,293	43,800	6,880	82,979	35,293	643,992
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		60,547	0	35,210	0	49,293	43,800	6,880	82,979	35,293	643,992
% Instructional Expenditures		9.4	0.0	5.5	0.0	7.7	6.8	1.1	12.9	5.5	100.0
OURAY	**OURAY R-1**										
$ Operating		54,229	42,876	88,369	0	50,163	8,345	0	27,583	120,853	675,663
$ Capital		0	0	0	0	0	3,984	0	0	256	4,834
$ Total		54,229	42,876	88,369	0	50,163	12,329	0	27,583	121,109	680,497
% Instructional Expenditures		8.0	6.3	13.0	0.0	7.4	1.8	0.0	4.1	17.8	100.0
OURAY	**RIDGWAY R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**										
$ Operating		124,684	33,372	215,496	0	154,017	0	158,669	168,287	70,278	1,450,012
$ Capital		0	0	0	0	0	0	0	1,795	0	16,263
$ Total		124,684	33,372	215,496	0	154,017	0	158,669	170,082	70,278	1,466,276
% Instructional Expenditures		8.5	2.3	14.7	0.0	10.5	0.0	10.8	11.6	4.8	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PARK	**PARK COUNTY RE-2**										
$ Operating		104,194	26,352	57,724	0	41,800	7,610	111,751	82,624	38,926	794,052
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		104,194	26,352	57,724	0	41,800	7,610	111,751	82,624	38,926	794,052
% Instructional Expenditures		13.1	3.3	7.3	0.0	5.3	1.0	14.1	10.4	4.9	100.0
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		151,244	56,680	97,647	0	97,026	0	110,511	5,691	207,873	1,397,844
$ Capital		0	0	0	0	0	0	0	0	0	1,748
$ Total		151,244	56,680	97,647	0	97,026	0	110,511	5,691	207,873	1,399,593
% Instructional Expenditures		10.8	4.0	7.0	0.0	6.9	0.0	7.9	0.4	14.9	100.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		52,258	12,249	49,314	0	56,003	0	35,584	48,823	0	607,198
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		52,258	12,249	49,314	0	56,003	0	35,584	48,823	0	607,198
% Instructional Expenditures		8.6	2.0	8.1	0.0	9.2	0.0	5.9	8.0	0.0	100.0
PITKIN	**ASPEN 1**										
$ Operating		590,365	63,674	555,236	0	408,003	0	574,380	513,376	35,591	4,703,137
$ Capital		0	0	0	0	0	0	0	0	0	13,060
$ Total		590,365	63,674	555,236	0	408,003	0	574,380	513,376	35,591	4,716,197
% Instructional Expenditures		12.5	1.4	11.8	0.0	8.7	0.0	12.2	10.9	0.8	100.0
PROWERS	**GRANADA RE-1**										
$ Operating		28,457	0	45,636	0	30,810	21,048	0	0	900	498,540
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		28,457	0	45,636	0	30,810	21,048	0	0	900	498,540
% Instructional Expenditures		5.7	0.0	9.2	0.0	6.2	4.2	0.0	0.0	0.2	100.0
PROWERS	**LAMAR RE-2**										
$ Operating		175,554	68,761	159,889	3,000	218,725	0	0	0	0	1,685,939
$ Capital		0	0	0	0	0	0	0	0	0	7,000
$ Total		175,554	68,761	159,889	3,000	218,725	0	0	0	0	1,692,939
% Instructional Expenditures		10.4	4.1	9.4	0.2	12.9	0.0	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**										
$ Operating		53,771	5,242	39,955	0	33,432	9,222	0	0	0	302,127
$ Capital		0	0	0	0	0	0	0	0	0	384
$ Total		53,771	5,242	39,955	0	33,432	9,222	0	0	0	302,512
% Instructional Expenditures		17.8	1.7	13.2	0.0	11.1	3.0	0.0	0.0	0.0	100.0
PROWERS	**WILEY RE-13 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PUEBLO	**PUEBLO CITY 60**										
$ Operating		2,067,568	487,243	1,896,063	0	2,062,723	301,440	3,149,901	1,684,994	836,008	21,593,839
$ Capital		0	4,740	0	0	0	0	0	698	0	157,637
$ Total		2,067,568	491,983	1,896,063	0	2,062,723	301,440	3,149,901	1,685,692	836,008	21,751,475
% Instructional Expenditures		9.5	2.3	8.7	0.0	9.5	1.4	14.5	7.7	3.8	100.0
PUEBLO	**PUEBLO COUNTY 70**										
$ Operating		1,120,306	303,584	948,367	0	1,104,222	242,253	1,491,302	1,384,778	720,334	11,997,350
$ Capital		0	1,820	0	0	0	0	0	41,667	12,577	87,680
$ Total		1,120,306	305,404	948,367	0	1,104,222	242,253	1,491,302	1,426,445	732,911	12,085,030
% Instructional Expenditures		9.3	2.5	7.8	0.0	9.1	2.0	12.3	11.8	6.1	100.0
RIO BLANCO	**MEEKER RE1**										
$ Operating		144,460	46,226	68,880	0	99,540	-3,755	0	416,985	15,136	1,389,026
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		144,460	46,226	68,880	0	99,540	(3,755)	0	416,985	15,136	1,389,026
% Instructional Expenditures		10.4	3.3	5.0	0.0	7.2	(0.3)	0.0	30.0	1.1	100.0
RIO BLANCO	**RANGELY RE-4**										
$ Operating		95,592	86,817	109,112	0	67,443	0	0	369,245	25,195	1,094,025
$ Capital		0	0	0	0	0	0	0	496	0	9,089
$ Total		95,592	86,817	109,112	0	67,443	0	0	369,741	25,195	1,103,113
% Instructional Expenditures		8.7	7.9	9.9	0.0	6.1	0.0	0.0	33.5	2.3	100.0
RIO GRANDE	**UPPER RIO GRANDE C-7**										
$ Operating		113,354	24,662	129,596	0	48,535	0	58,517	95,380	3,284	865,828
$ Capital		0	0	0	0	0	0	0	0	0	125
$ Total		113,354	24,662	129,596	0	48,535	0	58,517	95,380	3,284	865,953
% Instructional Expenditures		13.1	2.8	15.0	0.0	5.6	0.0	6.8	11.0	0.4	100.0
RIO GRANDE	**MONTE VISTA C-8**										
$ Operating		156,248	46,153	214,862	0	121,375	15,096	84,539	268,178	5,978	1,587,566
$ Capital		874	1,524	3,787	0	36	6,526	75	4,323	0	30,755
$ Total		157,122	47,677	218,649	0	121,411	21,623	84,614	272,500	5,978	1,618,321
% Instructional Expenditures		9.7	2.9	13.5	0.0	7.5	1.3	5.2	16.8	0.4	100.0
RIO GRANDE	**SARGENT RE-33J**										
$ Operating		43,467	0	89,972	0	53,744	0	0	0	0	597,934
$ Capital		0	0	138	0	0	0	0	0	0	10,475
$ Total		43,467	0	90,111	0	53,744	0	0	0	0	608,408
% Instructional Expenditures		7.1	0.0	14.8	0.0	8.8	0.0	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**										
$ Operating		167,835	3,456	49,665	82,846	77,581	0	102,529	104,424	15,812	1,333,794
$ Capital		0	0	0	3,799	0	0	0	0	0	3,799
$ Total		167,835	3,456	49,665	86,645	77,581	0	102,529	104,424	15,812	1,337,593
% Instructional Expenditures		12.5	0.3	3.7	6.5	5.8	0.0	7.7	7.8	1.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Operating		371,502	69,592	458,641	0	397,214	0	573,636	554,540	127,191	4,715,116
$ Capital		0	0	0	0	0	0	0	0	0	15,442
$ Total		371,502	69,592	458,641	0	397,214	0	573,636	554,540	127,191	4,730,558
% Instructional Expenditures		7.9	1.5	9.7	0.0	8.4	0.0	12.1	11.7	2.7	100.0
ROUTT	**SOUTH ROUTT RE 3**										
$ Operating		0	2,062	1,500	0	0	0	0	0	0	895,271
$ Capital		0	0	0	0	0	0	0	0	0	1,780
$ Total		0	2,062	1,500	0	0	0	0	0	0	897,051
% Instructional Expenditures		0.0	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Operating		43,109	9,383	58,149	0	27,007	0	0	0	52,240	312,813
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		43,109	9,383	58,149	0	27,007	0	0	0	52,240	312,813
% Instructional Expenditures		13.8	3.0	18.6	0.0	8.6	0.0	0.0	0.0	16.7	100.0
SAGUACHE	**MOFFAT 2**										
$ Operating		49,598	0	23,617	0	57,023	0	0	27,421	0	302,994
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		49,598	0	23,617	0	57,023	0	0	27,421	0	302,994
% Instructional Expenditures		16.4	0.0	7.8	0.0	18.8	0.0	0.0	9.0	0.0	100.0
SAGUACHE	**CENTER 26 JT**										
$ Operating		95,365	16,471	74,279	0	63,267	79,916	22,313	67,773	32,060	938,510
$ Capital		0	0	0	0	0	0	0	0	0	1,227
$ Total		95,365	16,471	74,279	0	63,267	79,916	22,313	67,773	32,060	939,738
% Instructional Expenditures		10.1	1.8	7.9	0.0	6.7	8.5	2.4	7.2	3.4	100.0
SAN JUAN	**SILVERTON 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**										
$ Operating		234,018	29,350	209,051	0	226,983	4,350	91,551	101,429	76,454	1,885,107
$ Capital		0	0	0	0	0	0	0	0	0	10,238
$ Total		234,018	29,350	209,051	0	226,983	4,350	91,551	101,429	76,454	1,895,344
% Instructional Expenditures		12.3	1.5	11.0	0.0	12.0	0.2	4.8	5.4	4.0	100.0
SAN MIGUEL	**NORWOOD R-2J**										
$ Operating		55,591	0	63,082	0	0	0	0	104,829	0	544,056
$ Capital		0	0	0	0	0	26	0	0	0	13,797
$ Total		55,591	0	63,082	0	0	26	0	104,829	0	557,853
% Instructional Expenditures		10.0	0.0	11.3	0.0	0.0	0.0	0.0	18.8	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SEDGWICK	**JULESBURG RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	**REVERE SCHOOL DISTRICT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**										
$ Operating		715,194	114,089	616,432	0	559,260	79,367	410,027	403,554	466,321	6,296,976
$ Capital		0	1,620	0	0	0	4,779	0	12,361	800	28,656
$ Total		715,194	115,709	616,432	0	559,260	84,146	410,027	415,916	467,121	6,325,632
% Instructional Expenditures		11.3	1.8	9.7	0.0	8.8	1.3	6.5	6.6	7.4	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**										
$ Operating		424,340	97,284	312,522	0	315,807	0	546,870	174,481	445,041	3,711,921
$ Capital		0	0	0	0	0	3,186	0	20,062	0	75,443
$ Total		424,340	97,284	312,522	0	315,807	3,186	546,870	194,543	445,041	3,787,364
% Instructional Expenditures		11.2	2.6	8.3	0.0	8.3	0.1	14.4	5.1	11.8	100.0
WASHINGTON	**AKRON R-1**										
$ Operating		66,787	36,819	35,713	0	62,541	0	0	67,476	0	608,031
$ Capital		0	0	0	0	0	0	0	0	0	2,266
$ Total		66,787	36,819	35,713	0	62,541	0	0	67,476	0	610,297
% Instructional Expenditures		10.9	6.0	5.9	0.0	10.2	0.0	0.0	11.1	0.0	100.0
WASHINGTON	**ARICKAREE R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**										
$ Operating		0	0	0	0	0	0	0	0	0	109,534
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	109,534
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WASHINGTON	**LONE STAR 101**										
$ Operating		0	0	0	0	0	0	0	0	0	117,218
$ Capital		0	0	0	0	0	0	0	0	0	1,380
$ Total		0	0	0	0	0	0	0	0	0	118,598
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**WOODLIN R-104**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WELD RE-1**										
$ Operating		273,760	102,199	394,972	0	216,244	218,490	466,865	171,979	551,294	4,113,983
$ Capital		0	1,068	0	0	0	0	0	0	0	14,606
$ Total		273,760	103,266	394,972	0	216,244	218,490	466,865	171,979	551,294	4,128,589
% Instructional Expenditures		6.6	2.5	9.6	0.0	5.2	5.3	11.3	4.2	13.4	100.0
WELD	**EATON RE-2**										
$ Operating		327,718	135,124	386,052	0	260,430	304,060	146,472	239,006	28,579	3,220,760
$ Capital		0	1,300	0	0	0	0	0	0	0	1,300
$ Total		327,718	136,424	386,052	0	260,430	304,060	146,472	239,006	28,579	3,222,060
% Instructional Expenditures		10.2	4.2	12.0	0.0	8.1	9.4	4.5	7.4	0.9	100.0
WELD	**WELD RE-3J**										
$ Operating		345,191	57,512	353,012	0	303,899	0	215,116	250,120	628,877	3,689,647
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		345,191	57,512	353,012	0	303,899	0	215,116	250,120	628,877	3,689,647
% Instructional Expenditures		9.4	1.6	9.6	0.0	8.2	0.0	5.8	6.8	17.0	100.0
WELD	**WINDSOR RE-4**										
$ Operating		646,337	251,515	807,700	0	714,776	8,210	674,663	720,665	541,579	7,358,579
$ Capital		0	0	7,824	0	5,724	549	0	1,295	0	423,169
$ Total		646,337	251,515	815,524	0	720,500	8,759	674,663	721,960	541,579	7,781,748
% Instructional Expenditures		8.3	3.2	10.5	0.0	9.3	0.1	8.7	9.3	7.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Operating		452,113	162,929	431,058	0	348,544	80,668	1,901	485,639	539,116	4,677,319
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		452,113	162,929	431,058	0	348,544	80,668	1,901	485,639	539,116	4,677,319
% Instructional Expenditures		9.7	3.5	9.2	0.0	7.5	1.7	0.0	10.4	11.5	100.0
WELD	**GREELEY 6**										
$ Operating		2,901,895	586,341	2,283,516	11,177	2,389,022	67,131	4,113,944	1,225,690	526,294	27,854,031
$ Capital		0	5,550	0	0	0	0	6,492	144,583	2,568	1,795,564
$ Total		2,901,895	591,891	2,283,516	11,177	2,389,022	67,131	4,120,436	1,370,272	528,862	29,649,595
% Instructional Expenditures		9.8	2.0	7.7	0.0	8.1	0.2	13.9	4.6	1.8	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	**PLATTE VALLEY RE-7**										
$ Operating		208,311	71,774	187,116	0	214,186	79,987	161,565	186,885	555,163	3,080,272
$ Capital		0	0	0	0	0	0	0	5,941	0	41,381
$ Total		208,311	71,774	187,116	0	214,186	79,987	161,565	192,825	555,163	3,121,652
% Instructional Expenditures		6.7	2.3	6.0	0.0	6.9	2.6	5.2	6.2	17.8	100.0
WELD	**WELD RE-8**										
$ Operating		395,154	70,993	370,645	0	315,990	0	412,807	279,288	208,085	3,606,184
$ Capital		0	0	0	0	0	0	0	1,524	0	2,543
$ Total		395,154	70,993	370,645	0	315,990	0	412,807	280,812	208,085	3,608,727
% Instructional Expenditures		10.9	2.0	10.3	0.0	8.8	0.0	11.4	7.8	5.8	100.0
WELD	**AULT-HIGHLAND RE-9**										
$ Operating		193,938	55,361	138,084	0	99,719	40,828	91,139	120,668	333,301	1,627,176
$ Capital		0	3,878	3,369	0	0	0	910	461	0	54,591
$ Total		193,938	59,239	141,453	0	99,719	40,828	92,048	121,129	333,301	1,681,768
% Instructional Expenditures		11.5	3.5	8.4	0.0	5.9	2.4	5.5	7.2	19.8	100.0
WELD	**BRIGGSDALE RE-10**										
$ Operating		63,815	1,428	54,540	0	109,730	0	0	95,401	90,566	693,408
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		63,815	1,428	54,540	0	109,730	0	0	95,401	90,566	693,408
% Instructional Expenditures		9.2	0.2	7.9	0.0	15.8	0.0	0.0	13.8	13.1	100.0
WELD	**PRAIRIE RE-11**										
$ Operating		69,962	39,950	61,423	0	60,499	10,375	0	89,876	7,770	770,458
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		69,962	39,950	61,423	0	60,499	10,375	0	89,876	7,770	770,458
% Instructional Expenditures		9.1	5.2	8.0	0.0	7.9	1.3	0.0	11.7	1.0	100.0
WELD	**PAWNEE RE-12**										
$ Operating		36,473	46,893	45,348	0	39,169	0	0	45,108	7,006	450,123
$ Capital		0	99	0	0	0	0	0	0	0	99
$ Total		36,473	46,992	45,348	0	39,169	0	0	45,108	7,006	450,222
% Instructional Expenditures		8.1	10.4	10.1	0.0	8.7	0.0	0.0	10.0	1.6	100.0
YUMA	**YUMA 1**										
$ Operating		171,322	55,666	170,368	0	121,738	0	261,477	201,335	18,780	1,731,566
$ Capital		0	0	0	0	0	0	2,750	34,469	0	52,128
$ Total		171,322	55,666	170,368	0	121,738	0	264,227	235,804	18,780	1,783,693
% Instructional Expenditures		9.6	3.1	9.6	0.0	6.8	0.0	14.8	13.2	1.1	100.0
YUMA	**WRAY RD-2**										
$ Operating		102,307	15,946	110,493	0	116,487	0	180,093	103,924	222,966	1,467,076
$ Capital		0	0	0	0	0	0	0	10,083	0	17,466
$ Total		102,307	15,946	110,493	0	116,487	0	180,093	114,008	222,966	1,484,542
% Instructional Expenditures		6.9	1.1	7.4	0.0	7.8	0.0	12.1	7.7	15.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
YUMA	**IDALIA RJ-3**										
$ Operating		36,151	9,074	49,717	0	35,987	0	0	59,160	11,986	514,195
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		36,151	9,074	49,717	0	35,987	0	0	59,160	11,986	514,195
% Instructional Expenditures		7.0	1.8	9.7	0.0	7.0	0.0	0.0	11.5	2.3	100.0
YUMA	**LIBERTY J-4**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
$ Operating		0	0	0	0	0	0	445,735	0	41,664	14,513,869
$ Capital		0	0	0	0	0	0	0	0	0	875,517
$ Total		0	0	0	0	0	0	445,735	0	41,664	15,389,386
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	-530
$ Capital		0	0	0	0	0	0	0	0	0	4,637
$ Total		0	0	0	0	0	0	0	0	0	4,107
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
	CENTENNIAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Operating		0	0	0	0	0	0	359,750	0	0	359,750
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	359,750	0	0	359,750
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	321,822	0	0	321,822
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	321,822	0	0	321,822
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	EXPEDITIONARY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Operating		971	0	199	0	0	0	0	0	169,597	1,507,959
$ Capital		0	0	0	0	0	0	0	0	0	38,917
$ Total		971	0	199	0	0	0	0	0	169,597	1,546,876
% Instructional Expenditures		0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	100.0
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO RIVER BOCES										
$ Operating		0	0	0	0	0	0	41,224	0	0	115,603
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	41,224	0	0	115,603
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	35.7	0.0	0.0	100.0
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDUCATION REENVISIONED BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO RIVER BOCES										
$ Operating		0	0	0	0	0	0	339,777	4,306	130,498	1,070,075
$ Capital		0	0	0	0	0	0	0	0	0	777
$ Total		0	0	0	0	0	0	339,777	4,306	130,498	1,070,852
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	31.7	0.4	12.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DISTRICT/CSI TOTALS											
Operating		125,585,446	30,741,396	122,033,162	2,486,268	113,767,485	13,426,920	108,586,357	74,692,875	58,739,874	1,263,115,804
Capital		173,074	296,391	110,535	49,398	17,108	1,087,561	82,410	1,002,968	649,164	14,054,941
Total		125,758,520	31,037,787	122,143,697	2,535,666	113,784,593	14,514,480	108,668,767	75,695,842	59,389,037	1,277,170,745
Instructional Expenditures		9.8	2.4	9.6	0.2	8.9	1.1	8.5	5.9	4.7	100.0
BOCES/COLLABORATIVE TOTALS											
$ Operating		971	0	199	0	0	0	1,062,574	4,306	300,095	3,374,680
$ Capital		0	0	0	0	0	0	0	0	0	44,331
$ Total		971	0	199	0	0	0	1,062,574	4,306	300,095	3,419,010
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	31.1	0.1	8.8	100.0
STATE TOTALS											
$ Operating		125,586,417	30,741,396	122,033,360	2,486,268	113,767,485	13,426,920	109,648,931	74,697,180	59,039,969	1,266,490,484
$ Capital		173,074	296,391	110,535	49,398	17,108	1,087,561	82,410	1,002,968	649,164	14,099,272
$ Total		125,759,491	31,037,787	122,143,896	2,535,666	113,784,593	14,514,480	109,731,341	75,700,148	59,689,133	1,280,589,755
% Instructional Expenditures		9.8	2.4	9.5	0.2	8.9	1.1	8.6	5.9	4.7	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2017-2018

COUNTY	DISTRICT/BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures

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	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	ADAMS	MAPLETON 1								
$	Amount			28,577,848	8,306,594	2,556,483	10,054,501	11,757	23,328	49,530,512
$	Per Funded Pupil Count		8,463.3	3,377	981	302	1,188	1	3	5,852
$	Per Membership Count		8,938.0	3,197	929	286	1,125	1	3	5,542
%	All Funds			18.5	5.4	1.7	6.5	0.0	0.0	32.1
	ADAMS	ADAMS 12 FIVE STAR								
$	Amount			152,779,184	45,505,720	6,128,808	7,706,354	534,254	2,308,044	214,962,364
$	Per Funded Pupil Count		36,982.6	4,131	1,230	166	208	14	62	5,813
$	Per Membership Count		38,870.0	3,931	1,171	158	198	14	59	5,530
%	All Funds			29.1	8.7	1.2	1.5	0.1	0.4	41.0
	ADAMS	ADAMS COUNTY 14								
$	Amount			25,701,727	7,806,294	1,527,499	1,297,368	342,050	435,558	37,110,495
$	Per Funded Pupil Count		7,128.1	3,606	1,095	214	182	48	61	5,206
$	Per Membership Count		7,400.0	3,473	1,055	206	175	46	59	5,015
%	All Funds			30.4	9.2	1.8	1.5	0.4	0.5	43.9
	ADAMS	SCHOOL DISTRICT 27J								
$	Amount			55,211,809	18,836,395	3,726,956	4,567,625	69,168	434,735	82,846,688
$	Per Funded Pupil Count		17,106.3	3,228	1,101	218	267	4	25	4,843
$	Per Membership Count		17,883.0	3,087	1,053	208	255	4	24	4,633
%	All Funds			21.9	7.5	1.5	1.8	0.0	0.2	32.9
	ADAMS	BENNETT 29J								
$	Amount			3,226,569	1,103,128	840,615	688,486	40,011	4,523	5,903,332
$	Per Funded Pupil Count		1,047.4	3,081	1,053	803	657	38	4	5,636
$	Per Membership Count		1,126.0	2,866	980	747	611	36	4	5,243
%	All Funds			29.7	10.2	7.7	6.3	0.4	0.0	54.4
	ADAMS	STRASBURG 31J								
$	Amount			3,131,798	1,035,140	564,383	287,389	67,014	304,478	5,390,202
$	Per Funded Pupil Count		956.7	3,274	1,082	590	300	70	318	5,634
$	Per Membership Count		1,018.0	3,076	1,017	554	282	66	299	5,295
%	All Funds			31.0	10.3	5.6	2.8	0.7	3.0	53.4
	ADAMS	WESTMINSTER SCHOOL DISTRICT								
$	Amount			37,547,452	12,302,917	991,726	1,647,208	1,026,286	335,625	53,851,214
$	Per Funded Pupil Count		9,324.9	4,027	1,319	106	177	110	36	5,775
$	Per Membership Count		9,441.0	3,977	1,303	105	174	109	36	5,704
%	All Funds			32.3	10.6	0.9	1.4	0.9	0.3	46.4
	ALAMOSA	ALAMOSA RE-11J								
$	Amount			7,578,280	2,360,611	1,615,270	804,956	189,123	119,594	12,667,833
$	Per Funded Pupil Count		2,343.9	3,233	1,007	689	343	81	51	5,405
$	Per Membership Count		2,336.0	3,244	1,011	691	345	81	51	5,423
%	All Funds			31.6	9.9	6.7	3.4	0.8	0.5	52.9
	ALAMOSA	SANGRE DE CRISTO RE-22J								
$	Amount			1,341,688	452,644	139,291	222,760	19,641	0	2,176,024
$	Per Funded Pupil Count		297.4	4,511	1,522	468	749	66	0	7,317
$	Per Membership Count		310.0	4,328	1,460	449	719	63	0	7,019
%	All Funds			32.3	10.9	3.4	5.4	0.5	0.0	52.4
	ARAPAHOE	ENGLEWOOD 1								
$	Amount			12,981,109	4,041,307	1,356,117	791,956	298,124	115,866	19,584,478
$	Per Funded Pupil Count		2,639.7	4,918	1,531	514	300	113	44	7,419
$	Per Membership Count		2,759.0	4,705	1,465	492	287	108	42	7,098
%	All Funds			14.7	4.6	1.5	0.9	0.3	0.1	22.1

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	ARAPAHOE	SHERIDAN 2								
$	Amount			6,256,299	2,077,628	591,299	558,341	190	5,951	9,489,708
$	Per Funded Pupil Count		1,358.2	4,606	1,530	435	411	0	4	6,987
$	Per Membership Count		1,402.0	4,462	1,482	422	398	0	4	6,769
%	All Funds			28.2	9.4	2.7	2.5	0.0	0.0	42.8
	ARAPAHOE	CHERRY CREEK 5								
$	Amount			297,499,397	81,474,287	12,314,991	15,154,920	1,623,076	2,809,219	410,875,890
$	Per Funded Pupil Count		52,724.1	5,643	1,545	234	287	31	53	7,793
$	Per Membership Count		55,657.0	5,345	1,464	221	272	29	50	7,382
%	All Funds			33.1	9.1	1.4	1.7	0.2	0.3	45.7
	ARAPAHOE	LITTLETON 6								
$	Amount			67,931,739	21,560,550	5,600,064	2,902,603	465,778	172,284	98,633,019
$	Per Funded Pupil Count		14,703.7	4,620	1,466	381	197	32	12	6,708
$	Per Membership Count		15,643.0	4,343	1,378	358	186	30	11	6,305
%	All Funds			35.5	11.3	2.9	1.5	0.2	0.1	51.6
	ARAPAHOE	DEER TRAIL 26J								
$	Amount			1,001,926	296,320	170,577	57,902	3,766	72,242	1,602,733
$	Per Funded Pupil Count		180.7	5,545	1,640	944	320	21	400	8,870
$	Per Membership Count		205.0	4,887	1,445	832	282	18	352	7,818
%	All Funds			15.1	4.5	2.6	0.9	0.1	1.1	24.2
	ARAPAHOE	ADAMS-ARAPAHOE 28J								
$	Amount			149,200,468	45,195,688	13,816,613	14,226,360	2,859,128	453,410	225,751,666
$	Per Funded Pupil Count		38,869.0	3,839	1,163	355	366	74	12	5,808
$	Per Membership Count		40,920.0	3,646	1,104	338	348	70	11	5,517
%	All Funds			27.2	8.2	2.5	2.6	0.5	0.1	41.1
	ARAPAHOE	BYERS 32J								
$	Amount			1,947,381	666,472	12,707,748	166,383	5,794	240,389	15,734,167
$	Per Funded Pupil Count		2,717.6	717	245	4,676	61	2	88	5,790
$	Per Membership Count		2,872.0	678	232	4,425	58	2	84	5,478
%	All Funds			8.4	2.9	55.0	0.7	0.0	1.0	68.1
	ARCHULETA	ARCHULETA COUNTY 50 JT								
$	Amount			5,342,147	1,902,537	688,729	569,362	247,169	6,120	8,756,064
$	Per Funded Pupil Count		1,619.6	3,298	1,175	425	352	153	4	5,406
$	Per Membership Count		1,660.0	3,218	1,146	415	343	149	4	5,275
%	All Funds			32.2	11.5	4.2	3.4	1.5	0.0	52.8
	BACA	WALSH RE-1								
$	Amount			779,320	314,650	61,955	179,204	8,051	0	1,343,180
$	Per Funded Pupil Count		142.8	5,457	2,203	434	1,255	56	0	9,406
$	Per Membership Count		168.0	4,639	1,873	369	1,067	48	0	7,995
%	All Funds			29.4	11.9	2.3	6.8	0.3	0.0	50.7
	BACA	PRITCHETT RE-3								
$	Amount			322,190	95,076	26,351	75,500	0	3,119	522,236
$	Per Funded Pupil Count		50.0	6,444	1,902	527	1,510	0	62	10,445
$	Per Membership Count		42.0	7,671	2,264	627	1,798	0	74	12,434
%	All Funds			28.5	8.4	2.3	6.7	0.0	0.3	46.2
	BACA	SPRINGFIELD RE-4								
$	Amount			1,269,123	329,599	142,988	90,851	34,568	234,616	2,101,745
$	Per Funded Pupil Count		300.6	4,222	1,096	476	302	115	780	6,992
$	Per Membership Count		341.0	3,722	967	419	266	101	688	6,163
%	All Funds			35.9	9.3	4.0	2.6	1.0	6.6	59.4

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	BACA	**VILAS RE-5**								
$	Amount			270,016	80,998	23,137	61,468	0	15,117	450,736
$	Per Funded Pupil Count		50.0	5,400	1,620	463	1,229	0	302	9,015
$	Per Membership Count		45.0	6,000	1,800	514	1,366	0	336	10,016
%	All Funds			28.0	8.4	2.4	6.4	0.0	1.6	46.8
	BACA	**CAMPO RE-6**								
$	Amount			381,332	145,931	86,890	36,943	7,350	16,761	675,206
$	Per Funded Pupil Count		50.0	7,627	2,919	1,738	739	147	335	13,504
$	Per Membership Count		41.0	9,301	3,559	2,119	901	179	409	16,468
%	All Funds			32.6	12.5	7.4	3.2	0.6	1.4	57.6
	BENT	**LAS ANIMAS RE-1**								
$	Amount			3,301,165	881,312	271,790	260,819	0	163,455	4,878,541
$	Per Funded Pupil Count		1,686.3	1,958	523	161	155	0	97	2,893
$	Per Membership Count		1,719.0	1,920	513	158	152	0	95	2,838
%	All Funds			21.3	5.7	1.7	1.7	0.0	1.1	31.4
	BENT	**MCCLAVE RE-2**								
$	Amount			1,032,051	411,139	161,854	152,310	17,255	541	1,775,149
$	Per Funded Pupil Count		244.6	4,219	1,681	662	623	71	2	7,257
$	Per Membership Count		256.0	4,031	1,606	632	595	67	2	6,934
%	All Funds			32.5	13.0	5.1	4.8	0.5	0.0	55.9
	BOULDER	**ST VRAIN VALLEY RE 1J**								
$	Amount			119,925,087	38,901,560	8,281,353	12,575,214	10,879,007	251,524	190,813,745
$	Per Funded Pupil Count		30,032.3	3,993	1,295	276	419	362	8	6,354
$	Per Membership Count		32,421.0	3,699	1,200	255	388	336	8	5,885
%	All Funds			23.3	7.5	1.6	2.4	2.1	0.0	37.0
	BOULDER	**BOULDER VALLEY RE 2**								
$	Amount			154,205,045	47,275,312	6,419,170	8,738,676	2,085,929	10,700,255	229,424,387
$	Per Funded Pupil Count		29,822.0	5,171	1,585	215	293	70	359	7,693
$	Per Membership Count		31,282.0	4,930	1,511	205	279	67	342	7,334
%	All Funds			25.1	7.7	1.0	1.4	0.3	1.7	37.3
	CHAFFEE	**BUENA VISTA R-31**								
$	Amount			4,565,645	1,575,157	95,130	251,120	36,104	607,975	7,131,130
$	Per Funded Pupil Count		964.5	4,734	1,633	99	260	37	630	7,394
$	Per Membership Count		1,059.0	4,311	1,487	90	237	34	574	6,734
%	All Funds			35.6	12.3	0.7	2.0	0.3	4.7	55.6
	CHAFFEE	**SALIDA R-32**								
$	Amount			4,902,853	1,592,941	470,132	873,644	105,166	16,111	7,960,846
$	Per Funded Pupil Count		1,195.4	4,101	1,333	393	731	88	13	6,660
$	Per Membership Count		1,255.0	3,907	1,269	375	696	84	13	6,343
%	All Funds			29.0	9.4	2.8	5.2	0.6	0.1	47.0
	CHEYENNE	**KIT CARSON R-1**								
$	Amount			735,938	285,851	95,037	75,859	57,123	114,496	1,364,304
$	Per Funded Pupil Count		111.2	6,618	2,571	855	682	514	1,030	12,269
$	Per Membership Count		109.0	6,752	2,622	872	696	524	1,050	12,517
%	All Funds			31.1	12.1	4.0	3.2	2.4	4.8	57.6
	CHEYENNE	**CHEYENNE COUNTY RE-5**								
$	Amount			978,796	348,449	205,228	205,395	51,185	0	1,789,054
$	Per Funded Pupil Count		169.1	5,788	2,061	1,214	1,215	303	0	10,580
$	Per Membership Count		179.0	5,468	1,947	1,147	1,147	286	0	9,995
%	All Funds			29.8	10.6	6.3	6.3	1.6	0.0	54.5

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	CLEAR CREEK	CLEAR CREEK RE-1								
$	Amount			3,134,272	988,670	470,934	111,999	147,829	294,592	5,148,295
$	Per Funded Pupil Count		799.3	3,921	1,237	589	140	185	369	6,441
$	Per Membership Count		808.0	3,879	1,224	583	139	183	365	6,372
%	All Funds			23.7	7.5	3.6	0.8	1.1	2.2	38.9
	CONEJOS	NORTH CONEJOS RE-1J								
$	Amount			3,322,726	1,406,836	322,170	300,504	29,607	320,416	5,702,260
$	Per Funded Pupil Count		1,034.6	3,212	1,360	311	290	29	310	5,512
$	Per Membership Count		1,028.0	3,232	1,369	313	292	29	312	5,547
%	All Funds			35.4	15.0	3.4	3.2	0.3	3.4	60.8
	CONEJOS	SANFORD 6J								
$	Amount			1,430,400	493,245	177,776	363,022	13,560	0	2,478,004
$	Per Funded Pupil Count		367.6	3,891	1,342	484	988	37	0	6,741
$	Per Membership Count		369.0	3,876	1,337	482	984	37	0	6,715
%	All Funds			33.8	11.6	4.2	8.6	0.3	0.0	58.5
	CONEJOS	SOUTH CONEJOS RE-10								
$	Amount			970,768	320,317	112,934	132,401	78	3,222	1,539,720
$	Per Funded Pupil Count		203.3	4,775	1,576	556	651	0	16	7,574
$	Per Membership Count		181.0	5,363	1,770	624	731	0	18	8,507
%	All Funds			27.5	9.1	3.2	3.7	0.0	0.1	43.6
	COSTILLA	CENTENNIAL R-1								
$	Amount			1,004,843	358,428	44,038	85,949	121,946	0	1,615,203
$	Per Funded Pupil Count		217.2	4,626	1,650	203	396	561	0	7,436
$	Per Membership Count		210.0	4,785	1,707	210	409	581	0	7,691
%	All Funds			25.5	9.1	1.1	2.2	3.1	0.0	41.0
	COSTILLA	SIERRA GRANDE R-30								
$	Amount			1,157,181	464,909	141,819	105,999	6,662	74,693	1,951,262
$	Per Funded Pupil Count		280.0	4,133	1,660	506	379	24	267	6,969
$	Per Membership Count		288.0	4,018	1,614	492	368	23	259	6,775
%	All Funds			27.9	11.2	3.4	2.6	0.2	1.8	47.1
	CROWLEY	CROWLEY COUNTY RE-1-J								
$	Amount			1,433,320	450,528	418,915	122,897	8,963	252,316	2,686,939
$	Per Funded Pupil Count		449.5	3,189	1,002	932	273	20	561	5,978
$	Per Membership Count		440.0	3,258	1,024	952	279	20	573	6,107
%	All Funds			28.1	8.8	8.2	2.4	0.2	5.0	52.7
	CUSTER	CUSTER COUNTY SCHOOL DISTRICT C-1								
$	Amount			1,339,245	462,926	168,282	78,296	0	219,058	2,267,805
$	Per Funded Pupil Count		361.2	3,708	1,282	466	217	0	606	6,279
$	Per Membership Count		397.0	3,373	1,166	424	197	0	552	5,712
%	All Funds			26.3	9.1	3.3	1.5	0.0	4.3	44.6
	DELTA	DELTA COUNTY 50(J)								
$	Amount			16,450,952	5,832,630	1,811,926	2,192,330	359,684	-2,598	26,644,924
$	Per Funded Pupil Count		4,705.2	3,496	1,240	385	466	76	(1)	5,663
$	Per Membership Count		5,058.0	3,252	1,153	358	433	71	(1)	5,268
%	All Funds			31.5	11.2	3.5	4.2	0.7	(0.0)	51.0
	DENVER	DENVER COUNTY 1								
$	Amount			374,393,176	105,421,666	27,827,742	38,755,646	13,331,524	1,766,921	561,496,675
$	Per Funded Pupil Count		87,117.9	4,298	1,210	319	445	153	20	6,445
$	Per Membership Count		91,794.0	4,079	1,148	303	422	145	19	6,117
%	All Funds			21.7	6.1	1.6	2.2	0.8	0.1	32.5

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	DOLORES	**DOLORES COUNTY RE NO.2**								
$	Amount			1,135,232	407,230	361,834	306,728	59,119	3,952	2,274,096
$	Per Funded Pupil Count		284.0	3,997	1,434	1,274	1,080	208	14	8,007
$	Per Membership Count		250.0	4,541	1,629	1,447	1,227	236	16	9,096
%	All Funds			26.0	9.3	8.3	7.0	1.4	0.1	52.1
	DOUGLAS	**DOUGLAS COUNTY RE 1**								
$	Amount			253,150,947	82,813,662	23,510,798	17,859,734	4,111,538	448,794	381,895,473
$	Per Funded Pupil Count		63,977.8	3,957	1,294	367	279	64	7	5,969
$	Per Membership Count		67,597.0	3,745	1,225	348	264	61	7	5,650
%	All Funds			32.7	10.7	3.0	2.3	0.5	0.1	49.4
	EAGLE	**EAGLE COUNTY RE 50**								
$	Amount			30,025,819	11,261,689	1,601,595	1,925,211	363,850	867,767	46,045,929
$	Per Funded Pupil Count		6,595.4	4,553	1,708	243	292	55	132	6,982
$	Per Membership Count		6,931.0	4,332	1,625	231	278	52	125	6,643
%	All Funds			15.5	5.8	0.8	1.0	0.2	0.4	23.8
	ELBERT	**ELIZABETH SCHOOL DISTRICT**								
$	Amount			7,580,351	2,724,518	473,132	826,033	288,543	44,066	11,936,644
$	Per Funded Pupil Count		2,337.2	3,243	1,166	202	353	123	19	5,107
$	Per Membership Count		2,476.0	3,062	1,100	191	334	117	18	4,821
%	All Funds			28.7	10.3	1.8	3.1	1.1	0.2	45.2
	ELBERT	**KIOWA C-2**								
$	Amount			1,047,038	436,823	167,997	59,109	9,052	96,900	1,816,919
$	Per Funded Pupil Count		263.5	3,974	1,658	638	224	34	368	6,895
$	Per Membership Count		263.0	3,981	1,661	639	225	34	368	6,908
%	All Funds			29.7	12.4	4.8	1.7	0.3	2.8	51.6
	ELBERT	**BIG SANDY 100J**								
$	Amount			1,316,086	437,337	130,462	159,553	13,935	188,167	2,245,540
$	Per Funded Pupil Count		302.1	4,356	1,448	432	528	46	623	7,433
$	Per Membership Count		323.0	4,075	1,354	404	494	43	583	6,952
%	All Funds			30.4	10.1	3.0	3.7	0.3	4.3	51.8
	ELBERT	**ELBERT 200**								
$	Amount			977,401	287,860	118,956	70,510	7,160	0	1,461,887
$	Per Funded Pupil Count		211.9	4,613	1,358	561	333	34	0	6,899
$	Per Membership Count		226.0	4,325	1,274	526	312	32	0	6,469
%	All Funds			33.4	9.8	4.1	2.4	0.2	0.0	50.0
	ELBERT	**AGATE 300**								
$	Amount			86,862	33,892	273,454	12,130	344	0	406,682
$	Per Funded Pupil Count		50.0	1,737	678	5,469	243	7	0	8,134
$	Per Membership Count		4.0	21,716	8,473	68,364	3,032	86	0	101,670
%	All Funds			9.9	3.9	31.1	1.4	0.0	0.0	46.2
	EL PASO	**CALHAN RJ-1**								
$	Amount			1,543,610	479,462	186,359	183,793	22,851	122,483	2,538,558
$	Per Funded Pupil Count		435.7	3,543	1,100	428	422	52	281	5,826
$	Per Membership Count		458.0	3,370	1,047	407	401	50	267	5,543
%	All Funds			33.4	10.4	4.0	4.0	0.5	2.6	54.9
	EL PASO	**HARRISON 2**								
$	Amount			40,603,464	11,520,892	5,682,497	2,623,842	1,254,895	1,462,242	63,147,833
$	Per Funded Pupil Count		11,452.0	3,546	1,006	496	229	110	128	5,514
$	Per Membership Count		11,771.0	3,449	979	483	223	107	124	5,365
%	All Funds			26.9	7.6	3.8	1.7	0.8	1.0	41.9

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EL PASO	WIDEFIELD 3								
$	Amount			29,626,415	8,742,839	1,939,190	1,900,649	561,255	1,660,984	44,431,332
$	Per Funded Pupil Count		9,048.2	3,274	966	214	210	62	184	4,911
$	Per Membership Count		9,695.0	3,056	902	200	196	58	171	4,583
%	All Funds			30.2	8.9	2.0	1.9	0.6	1.7	45.3
	EL PASO	FOUNTAIN 8								
$	Amount			31,944,801	9,854,141	1,448,200	2,544,211	1,273,337	83,507	47,148,197
$	Per Funded Pupil Count		7,826.5	4,082	1,259	185	325	163	11	6,024
$	Per Membership Count		8,338.0	3,831	1,182	174	305	153	10	5,655
%	All Funds			30.5	9.4	1.4	2.4	1.2	0.1	45.0
	EL PASO	COLORADO SPRINGS 11								
$	Amount			110,754,683	35,323,474	8,050,346	12,168,832	2,384,614	295,441	168,977,390
$	Per Funded Pupil Count		26,627.2	4,159	1,327	302	457	90	11	6,346
$	Per Membership Count		27,427.0	4,038	1,288	294	444	87	11	6,161
%	All Funds			31.9	10.2	2.3	3.5	0.7	0.1	48.7
	EL PASO	CHEYENNE MOUNTAIN 12								
$	Amount			19,790,686	5,535,755	1,742,627	1,405,252	95,817	26,963	28,597,101
$	Per Funded Pupil Count		4,945.9	4,001	1,119	352	284	19	5	5,782
$	Per Membership Count		5,220.0	3,791	1,060	334	269	18	5	5,478
%	All Funds			35.7	10.0	3.1	2.5	0.2	0.0	51.6
	EL PASO	MANITOU SPRINGS 14								
$	Amount			6,083,822	1,905,242	310,689	667,983	52,454	4,178	9,024,368
$	Per Funded Pupil Count		1,405.4	4,329	1,356	221	475	37	3	6,421
$	Per Membership Count		1,400.0	4,346	1,361	222	477	37	3	6,446
%	All Funds			34.5	10.8	1.8	3.8	0.3	0.0	51.1
	EL PASO	ACADEMY 20								
$	Amount			92,898,608	26,567,039	5,773,979	15,199,901	3,389,589	340,063	144,169,178
$	Per Funded Pupil Count		24,330.6	3,818	1,092	237	625	139	14	5,925
$	Per Membership Count		25,831.0	3,596	1,028	224	588	131	13	5,581
%	All Funds			28.1	8.0	1.7	4.6	1.0	0.1	43.6
	EL PASO	ELLICOTT 22								
$	Amount			3,430,393	1,030,351	513,393	128,677	43	126,999	5,229,857
$	Per Funded Pupil Count		976.5	3,513	1,055	526	132	0	130	5,356
$	Per Membership Count		1,055.0	3,252	977	487	122	0	120	4,957
%	All Funds			33.4	10.0	5.0	1.3	0.0	1.2	50.9
	EL PASO	PEYTON 23 JT								
$	Amount			2,260,480	617,060	188,077	213,786	174,169	160,804	3,614,377
$	Per Funded Pupil Count		636.7	3,550	969	295	336	274	253	5,677
$	Per Membership Count		624.0	3,623	989	301	343	279	258	5,792
%	All Funds			29.9	8.2	2.5	2.8	2.3	2.1	47.8
	EL PASO	HANOVER 28								
$	Amount			1,038,821	318,430	349,046	102,525	53,317	2,386	1,864,525
$	Per Funded Pupil Count		257.2	4,039	1,238	1,357	399	207	9	7,249
$	Per Membership Count		275.0	3,778	1,158	1,269	373	194	9	6,780
%	All Funds			22.5	6.9	7.6	2.2	1.2	0.1	40.4
	EL PASO	LEWIS-PALMER 38								
$	Amount			21,544,078	6,402,013	7,652,697	3,831,687	4,000	0	39,434,476
$	Per Funded Pupil Count		6,301.1	3,419	1,016	1,215	608	1	0	6,258
$	Per Membership Count		6,703.0	3,214	955	1,142	572	1	0	5,883
%	All Funds			28.6	8.5	10.1	5.1	0.0	0.0	52.3

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EL PASO	**DISTRICT 49**								
$	Amount			60,709,786	17,618,345	5,902,437	6,881,833	1,160,458	203,725	92,476,584
$	Per Funded Pupil Count		22,501.5	2,698	783	262	306	52	9	4,110
$	Per Membership Count		21,448.0	2,831	821	275	321	54	9	4,312
%	All Funds			23.5	6.8	2.3	2.7	0.4	0.1	35.7
	EL PASO	**EDISON 54 JT**								
$	Amount			680,705	190,223	476,013	156,861	4,146	18,062	1,526,011
$	Per Funded Pupil Count		194.6	3,498	978	2,446	806	21	93	7,842
$	Per Membership Count		228.0	2,986	834	2,088	688	18	79	6,693
%	All Funds			13.8	3.8	9.6	3.2	0.1	0.4	30.8
	EL PASO	**MIAMI/YODER 60 JT**								
$	Amount			1,263,203	372,920	260,522	209,982	28,670	17,220	2,152,517
$	Per Funded Pupil Count		282.4	4,473	1,321	923	744	102	61	7,622
$	Per Membership Count		303.0	4,169	1,231	860	693	95	57	7,104
%	All Funds			31.1	9.2	6.4	5.2	0.7	0.4	53.0
	FREMONT	**CANON CITY RE-1**								
$	Amount			13,373,591	3,723,324	2,329,460	1,061,721	172,357	23,304	20,683,757
$	Per Funded Pupil Count		3,670.2	3,644	1,014	635	289	47	6	5,636
$	Per Membership Count		3,555.0	3,762	1,047	655	299	48	7	5,818
%	All Funds			31.1	8.7	5.4	2.5	0.4	0.1	48.1
	FREMONT	**FREMONT RE-2**								
$	Amount			5,043,707	1,347,834	411,396	591,357	77,573	0	7,471,868
$	Per Funded Pupil Count		1,355.6	3,721	994	303	436	57	0	5,512
$	Per Membership Count		1,346.0	3,747	1,001	306	439	58	0	5,551
%	All Funds			31.6	8.5	2.6	3.7	0.5	0.0	46.9
	FREMONT	**COTOPAXI RE-3**								
$	Amount			1,000,859	305,713	65,764	100,080	0	4,190	1,476,606
$	Per Funded Pupil Count		199.9	5,007	1,529	329	501	0	21	7,387
$	Per Membership Count		212.0	4,721	1,442	310	472	0	20	6,965
%	All Funds			31.9	9.7	2.1	3.2	0.0	0.1	47.1
	GARFIELD	**ROARING FORK RE-1**								
$	Amount			25,636,150	9,225,148	1,764,949	3,628,367	178,381	1,003,895	41,436,891
$	Per Funded Pupil Count		5,485.6	4,673	1,682	322	661	33	183	7,554
$	Per Membership Count		5,637.0	4,548	1,637	313	644	32	178	7,351
%	All Funds			17.8	6.4	1.2	2.5	0.1	0.7	28.8
	GARFIELD	**GARFIELD RE-2**								
$	Amount			17,032,825	6,479,916	1,391,171	1,402,576	348,297	47,240	26,702,024
$	Per Funded Pupil Count		4,715.1	3,612	1,374	295	297	74	10	5,663
$	Per Membership Count		4,813.0	3,539	1,346	289	291	72	10	5,548
%	All Funds			30.4	11.6	2.5	2.5	0.6	0.1	47.7
	GARFIELD	**GARFIELD 16**								
$	Amount			4,395,634	1,554,066	586,563	294,700	40,203	14,267	6,885,434
$	Per Funded Pupil Count		1,103.4	3,984	1,408	532	267	36	13	6,240
$	Per Membership Count		1,180.0	3,725	1,317	497	250	34	12	5,835
%	All Funds			22.2	7.8	3.0	1.5	0.2	0.1	34.7
	GILPIN	**GILPIN COUNTY RE-1**								
$	Amount			2,018,629	686,620	160,679	141,437	3,442	170,726	3,181,533
$	Per Funded Pupil Count		440.0	4,588	1,561	365	321	8	388	7,231
$	Per Membership Count		488.0	4,137	1,407	329	290	7	350	6,520
%	All Funds			26.0	8.8	2.1	1.8	0.0	2.2	41.0

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	GRAND	WEST GRAND 1-JT.								
$	Amount			1,922,729	727,696	460,295	89,391	25,275	0	3,225,385
$	Per Funded Pupil Count		428.1	4,491	1,700	1,075	209	59	0	7,534
$	Per Membership Count		406.0	4,736	1,792	1,134	220	62	0	7,944
%	All Funds			28.1	10.6	6.7	1.3	0.4	0.0	47.1
	GRAND	EAST GRAND 2								
$	Amount			5,686,751	2,071,057	142,509	446,173	20,895	2,220	8,369,605
$	Per Funded Pupil Count		1,225.8	4,639	1,690	116	364	17	2	6,828
$	Per Membership Count		1,301.0	4,371	1,592	110	343	16	2	6,433
%	All Funds			31.5	11.5	0.8	2.5	0.1	0.0	46.4
	GUNNISON	GUNNISON WATERSHED RE1J								
$	Amount			8,420,990	3,160,276	919,928	340,264	40,673	346,715	13,228,846
$	Per Funded Pupil Count		1,959.2	4,298	1,613	470	174	21	177	6,752
$	Per Membership Count		2,073.0	4,062	1,524	444	164	20	167	6,381
%	All Funds			30.1	11.3	3.3	1.2	0.1	1.2	47.2
	HINSDALE	HINSDALE COUNTY RE 1								
$	Amount			563,732	257,050	25,433	86,496	542	0	933,254
$	Per Funded Pupil Count		92.6	6,088	2,776	275	934	6	0	10,078
$	Per Membership Count		96.0	5,872	2,678	265	901	6	0	9,721
%	All Funds			31.0	14.1	1.4	4.8	0.0	0.0	51.3
	HUERFANO	HUERFANO RE-1								
$	Amount			2,285,951	858,514	226,775	125,531	5,887	6,402	3,509,060
$	Per Funded Pupil Count		525.9	4,347	1,632	431	239	11	12	6,672
$	Per Membership Count		553.0	4,134	1,552	410	227	11	12	6,345
%	All Funds			33.6	12.6	3.3	1.8	0.1	0.1	51.5
	HUERFANO	LA VETA RE-2								
$	Amount			1,000,916	308,440	100,975	146,908	13,194	5,749	1,576,182
$	Per Funded Pupil Count		214.2	4,673	1,440	471	686	62	27	7,358
$	Per Membership Count		227.0	4,409	1,359	445	647	58	25	6,944
%	All Funds			29.3	9.0	3.0	4.3	0.4	0.2	46.1
	JACKSON	NORTH PARK R-1								
$	Amount			1,120,158	449,682	49,139	201,787	15,190	1,315	1,837,271
$	Per Funded Pupil Count		175.0	6,401	2,570	281	1,153	87	8	10,499
$	Per Membership Count		186.0	6,022	2,418	264	1,085	82	7	9,878
%	All Funds			33.1	13.3	1.5	6.0	0.4	0.0	54.3
	JEFFERSON	JEFFERSON COUNTY R-1								
$	Amount			322,314,270	95,816,870	26,975,342	28,080,532	3,857,794	773,143	477,817,951
$	Per Funded Pupil Count		80,996.3	3,979	1,183	333	347	48	10	5,899
$	Per Membership Count		86,112.0	3,743	1,113	313	326	45	9	5,549
%	All Funds			30.2	9.0	2.5	2.6	0.4	0.1	44.8
	KIOWA	EADS RE-1								
$	Amount			845,305	301,400	35,707	190,460	44,578	1,226	1,418,677
$	Per Funded Pupil Count		168.9	5,005	1,784	211	1,128	264	7	8,400
$	Per Membership Count		184.0	4,594	1,638	194	1,035	242	7	7,710
%	All Funds			31.2	11.1	1.3	7.0	1.6	0.0	52.4
	KIOWA	PLAINVIEW RE-2								
$	Amount			358,013	101,380	22,195	46,476	19,763	12,254	560,081
$	Per Funded Pupil Count		59.5	6,017	1,704	373	781	332	206	9,413
$	Per Membership Count		49.0	7,306	2,069	453	948	403	250	11,430
%	All Funds			17.6	5.0	1.1	2.3	1.0	0.6	27.5

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	KIT CARSON	ARRIBA-FLAGLER C-20								
$	Amount			762,838	278,405	68,063	29,574	133,289	154,038	1,426,207
$	Per Funded Pupil Count		167.0	4,568	1,667	408	177	798	922	8,540
$	Per Membership Count		178.0	4,286	1,564	382	166	749	865	8,012
%	All Funds			26.0	9.5	2.3	1.0	4.6	5.3	48.7
	KIT CARSON	HI PLAINS R-23								
$	Amount			606,574	192,246	58,682	86,367	7,458	744	952,072
$	Per Funded Pupil Count		100.4	6,042	1,915	584	860	74	7	9,483
$	Per Membership Count		107.0	5,669	1,797	548	807	70	7	8,898
%	All Funds			29.1	9.2	2.8	4.1	0.4	0.0	45.6
	KIT CARSON	STRATTON R-4								
$	Amount			903,460	375,200	153,309	67,546	77,133	100,923	1,677,572
$	Per Funded Pupil Count		202.5	4,462	1,853	757	334	381	498	8,284
$	Per Membership Count		228.0	3,963	1,646	672	296	338	443	7,358
%	All Funds			29.7	12.3	5.0	2.2	2.5	3.3	55.2
	KIT CARSON	BETHUNE R-5								
$	Amount			667,359	312,772	84,174	50,835	1,051	41,333	1,157,523
$	Per Funded Pupil Count		111.0	6,012	2,818	758	458	9	372	10,428
$	Per Membership Count		112.0	5,959	2,793	752	454	9	369	10,335
%	All Funds			33.5	15.7	4.2	2.6	0.1	2.1	58.2
	KIT CARSON	BURLINGTON RE-6J								
$	Amount			2,268,348	838,799	283,709	84,229	4,674	278,729	3,758,487
$	Per Funded Pupil Count		719.0	3,155	1,167	395	117	7	388	5,227
$	Per Membership Count		781.0	2,904	1,074	363	108	6	357	4,812
%	All Funds			27.6	10.2	3.5	1.0	0.1	3.4	45.8
	LAKE	LAKE COUNTY R-1								
$	Amount			3,856,835	1,223,454	821,376	343,287	5,317	197,631	6,447,901
$	Per Funded Pupil Count		973.2	3,963	1,257	844	353	5	203	6,625
$	Per Membership Count		1,036.0	3,723	1,181	793	331	5	191	6,224
%	All Funds			27.2	8.6	5.8	2.4	0.0	1.4	45.5
	LA PLATA	DURANGO 9-R								
$	Amount			21,154,913	6,728,246	1,694,838	3,685,701	189,943	1,011	33,454,653
$	Per Funded Pupil Count		4,998.6	4,232	1,346	339	737	38	0	6,693
$	Per Membership Count		5,251.0	4,029	1,281	323	702	36	0	6,371
%	All Funds			28.1	8.9	2.2	4.9	0.3	0.0	44.4
	LA PLATA	BAYFIELD 10 JT-R								
$	Amount			5,822,288	1,884,480	483,859	240,607	4,273	0	8,435,507
$	Per Funded Pupil Count		1,323.7	4,398	1,424	366	182	3	0	6,373
$	Per Membership Count		1,377.0	4,228	1,369	351	175	3	0	6,126
%	All Funds			12.9	4.2	1.1	0.5	0.0	0.0	18.8
	LA PLATA	IGNACIO 11 JT								
$	Amount			3,610,574	1,426,562	511,554	326,567	107,045	10,869	5,993,170
$	Per Funded Pupil Count		823.5	4,384	1,732	621	397	130	13	7,278
$	Per Membership Count		786.0	4,594	1,815	651	415	136	14	7,625
%	All Funds			25.1	9.9	3.5	2.3	0.7	0.1	41.6
	LARIMER	POUDRE R-1								
$	Amount			114,247,058	37,213,526	6,790,336	11,192,111	161,702	723,591	170,328,324
$	Per Funded Pupil Count		28,354.7	4,029	1,312	239	395	6	26	6,007
$	Per Membership Count		30,019.0	3,806	1,240	226	373	5	24	5,674
%	All Funds			31.5	10.2	1.9	3.1	0.0	0.2	46.9

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LARIMER	**THOMPSON R-2J**								
$	Amount			58,030,513	20,422,273	3,235,075	4,679,061	1,633,663	420,979	88,421,564
$	Per Funded Pupil Count		15,229.7	3,810	1,341	212	307	107	28	5,806
$	Per Membership Count		16,278.0	3,565	1,255	199	287	100	26	5,432
%	All Funds			32.5	11.5	1.8	2.6	0.9	0.2	49.6
	LARIMER	**PARK (ESTES PARK) R-3**								
$	Amount			4,769,794	1,656,297	328,882	527,857	15,462	2,095	7,300,386
$	Per Funded Pupil Count		1,071.9	4,450	1,545	307	492	14	2	6,811
$	Per Membership Count		1,141.0	4,180	1,452	288	463	14	2	6,398
%	All Funds			31.9	11.1	2.2	3.5	0.1	0.0	48.8
	LAS ANIMAS	**TRINIDAD 1**								
$	Amount			3,431,273	1,014,634	653,824	445,274	84,519	26,784	5,656,308
$	Per Funded Pupil Count		1,044.6	3,285	971	626	426	81	26	5,415
$	Per Membership Count		982.0	3,494	1,033	666	453	86	27	5,760
%	All Funds			29.9	8.9	5.7	3.9	0.7	0.2	49.3
	LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$	Amount			1,185,408	473,267	86,553	134,444	39,866	11,666	1,931,204
$	Per Funded Pupil Count		181.5	6,531	2,608	477	741	220	64	10,640
$	Per Membership Count		192.0	6,174	2,465	451	700	208	61	10,058
%	All Funds			12.0	4.8	0.9	1.4	0.4	0.1	19.6
	LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$	Amount			1,094,940	316,668	240,638	65,374	0	0	1,717,620
$	Per Funded Pupil Count		353.3	3,099	896	681	185	0	0	4,862
$	Per Membership Count		359.0	3,050	882	670	182	0	0	4,784
%	All Funds			32.3	9.3	7.1	1.9	0.0	0.0	50.7
	LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$	Amount			690,004	226,821	64,628	60,549	32,613	1,276	1,075,892
$	Per Funded Pupil Count		112.2	6,150	2,022	576	540	291	11	9,589
$	Per Membership Count		123.0	5,610	1,844	525	492	265	10	8,747
%	All Funds			31.8	10.5	3.0	2.8	1.5	0.1	49.6
	LAS ANIMAS	**BRANSON REORGANIZED 82**								
$	Amount			1,402,695	320,917	189,291	301,223	153,819	2,293	2,370,238
$	Per Funded Pupil Count		448.4	3,128	716	422	672	343	5	5,286
$	Per Membership Count		462.0	3,036	695	410	652	333	5	5,130
%	All Funds			37.8	8.6	5.1	8.1	4.1	0.1	63.9
	LAS ANIMAS	**KIM REORGANIZED 88**								
$	Amount			326,926	129,876	39,190	105,016	0	10,115	611,123
$	Per Funded Pupil Count		51.7	6,324	2,512	758	2,031	0	196	11,821
$	Per Membership Count		57.0	5,736	2,279	688	1,842	0	177	10,721
%	All Funds			24.4	9.7	2.9	7.8	0.0	0.8	45.5
	LINCOLN	**GENOA-HUGO C-113**								
$	Amount			841,572	347,092	71,114	69,803	1,982	94,050	1,425,613
$	Per Funded Pupil Count		166.0	5,070	2,091	428	420	12	567	8,588
$	Per Membership Count		190.0	4,429	1,827	374	367	10	495	7,503
%	All Funds			28.3	11.7	2.4	2.3	0.1	3.2	47.9
	LINCOLN	**LIMON RE-4J**								
$	Amount			1,571,467	577,433	524,579	443,567	1,543	13,091	3,131,680
$	Per Funded Pupil Count		485.0	3,240	1,191	1,082	915	3	27	6,457
$	Per Membership Count		476.0	3,301	1,213	1,102	932	3	28	6,579
%	All Funds			23.3	8.6	7.8	6.6	0.0	0.2	46.5

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LINCOLN	KARVAL RE-23								
$	Amount			274,630	93,335	18,198	40,744	10,730	20,963	458,600
$	Per Funded Pupil Count		50.0	5,493	1,867	364	815	215	419	9,172
$	Per Membership Count		42.0	6,539	2,222	433	970	255	499	10,919
%	All Funds			27.1	9.2	1.8	4.0	1.1	2.1	45.3
	LOGAN	VALLEY RE-1								
$	Amount			7,238,420	2,542,292	660,692	346,957	14,386	937,598	11,740,344
$	Per Funded Pupil Count		2,126.1	3,405	1,196	311	163	7	441	5,522
$	Per Membership Count		2,291.0	3,160	1,110	288	151	6	409	5,125
%	All Funds			31.6	11.1	2.9	1.5	0.1	4.1	51.3
	LOGAN	FRENCHMAN RE-3								
$	Amount			900,685	314,790	180,566	141,662	9,626	11,107	1,558,437
$	Per Funded Pupil Count		183.6	4,906	1,715	983	772	52	60	8,488
$	Per Membership Count		192.0	4,691	1,640	940	738	50	58	8,117
%	All Funds			33.3	11.6	6.7	5.2	0.4	0.4	57.6
	LOGAN	BUFFALO RE-4								
$	Amount			1,241,570	407,558	208,039	108,674	44,233	150,976	2,161,050
$	Per Funded Pupil Count		306.2	4,055	1,331	679	355	144	493	7,058
$	Per Membership Count		301.0	4,125	1,354	691	361	147	502	7,180
%	All Funds			32.2	10.6	5.4	2.8	1.1	3.9	56.0
	LOGAN	PLATEAU RE-5								
$	Amount			901,023	345,041	164,649	93,386	25,342	106,353	1,635,794
$	Per Funded Pupil Count		160.9	5,600	2,144	1,023	580	157	661	10,167
$	Per Membership Count		170.0	5,300	2,030	969	549	149	626	9,622
%	All Funds			28.3	10.8	5.2	2.9	0.8	3.3	51.4
	MESA	DE BEQUE 49JT								
$	Amount			1,016,983	218,621	96,021	109,116	40,515	87,140	1,568,396
$	Per Funded Pupil Count		162.0	6,278	1,350	593	674	250	538	9,681
$	Per Membership Count		165.0	6,164	1,325	582	661	246	528	9,505
%	All Funds			13.5	2.9	1.3	1.4	0.5	1.2	20.8
	MESA	PLATEAU VALLEY 50								
$	Amount			1,803,117	369,426	137,013	115,716	460	129,161	2,554,893
$	Per Funded Pupil Count		443.2	4,068	834	309	261	1	291	5,765
$	Per Membership Count		451.0	3,998	819	304	257	1	286	5,665
%	All Funds			38.2	7.8	2.9	2.5	0.0	2.7	54.2
	MESA	MESA COUNTY VALLEY 51								
$	Amount			78,923,747	24,337,096	7,859,137	8,108,127	667,577	42,402	119,938,086
$	Per Funded Pupil Count		21,099.0	3,741	1,153	372	384	32	2	5,685
$	Per Membership Count		22,084.0	3,574	1,102	356	367	30	2	5,431
%	All Funds			28.2	8.7	2.8	2.9	0.2	0.0	42.8
	MINERAL	CREEDE CONSOLIDATED 1								
$	Amount			540,165	167,184	91,911	66,377	81,273	54,487	1,001,397
$	Per Funded Pupil Count		80.6	6,702	2,074	1,140	824	1,008	676	12,424
$	Per Membership Count		80.0	6,752	2,090	1,149	830	1,016	681	12,517
%	All Funds			20.2	6.2	3.4	2.5	3.0	2.0	37.4
	MOFFAT	MOFFAT COUNTY RE:NO 1								
$	Amount			7,530,669	2,948,437	897,822	691,110	143,308	395,311	12,606,657
$	Per Funded Pupil Count		2,069.5	3,639	1,425	434	334	69	191	6,092
$	Per Membership Count		2,248.0	3,350	1,312	399	307	64	176	5,608
%	All Funds			28.9	11.3	3.4	2.7	0.6	1.5	48.4

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$	Amount			8,189,050	3,416,049	1,272,025	561,176	219,853	221	13,658,373
$	Per Funded Pupil Count		2,705.5	3,027	1,263	470	207	81	0	5,048
$	Per Membership Count		2,784.0	2,941	1,227	457	202	79	0	4,906
%	All Funds			26.0	10.8	4.0	1.8	0.7	0.0	43.3
	MONTEZUMA	**DOLORES RE-4A**								
$	Amount			2,706,213	985,653	321,953	203,955	70,118	159,443	4,447,334
$	Per Funded Pupil Count		695.9	3,889	1,416	463	293	101	229	6,391
$	Per Membership Count		749.0	3,613	1,316	430	272	94	213	5,938
%	All Funds			34.7	12.6	4.1	2.6	0.9	2.0	57.0
	MONTEZUMA	**MANCOS RE-6**								
$	Amount			1,643,107	612,204	156,899	125,922	18,085	102,125	2,658,342
$	Per Funded Pupil Count		462.4	3,553	1,324	339	272	39	221	5,749
$	Per Membership Count		500.0	3,286	1,224	314	252	36	204	5,317
%	All Funds			25.1	9.4	2.4	1.9	0.3	1.6	40.7
	MONTROSE	**MONTROSE COUNTY RE-1J**								
$	Amount			20,968,408	7,330,859	985,555	2,490,740	319,724	1,310	32,096,596
$	Per Funded Pupil Count		5,870.3	3,572	1,249	168	424	54	0	5,468
$	Per Membership Count		6,260.0	3,350	1,171	157	398	51	0	5,127
%	All Funds			23.8	8.3	1.1	2.8	0.4	0.0	36.4
	MONTROSE	**WEST END RE-2**								
$	Amount			1,339,008	524,538	119,497	80,581	22,679	31,589	2,117,892
$	Per Funded Pupil Count		280.1	4,780	1,873	427	288	81	113	7,561
$	Per Membership Count		317.0	4,224	1,655	377	254	72	100	6,681
%	All Funds			28.1	11.0	2.5	1.7	0.5	0.7	44.5
	MORGAN	**BRUSH RE-2(J)**								
$	Amount			5,060,998	1,919,865	485,638	373,951	54,805	426,379	8,321,635
$	Per Funded Pupil Count		1,471.5	3,439	1,305	330	254	37	290	5,655
$	Per Membership Count		1,506.0	3,361	1,275	322	248	36	283	5,526
%	All Funds			19.4	7.4	1.9	1.4	0.2	1.6	31.9
	MORGAN	**FORT MORGAN RE-3**								
$	Amount			10,696,597	4,197,828	644,338	667,475	197,344	220,429	16,624,011
$	Per Funded Pupil Count		3,112.1	3,437	1,349	207	214	63	71	5,342
$	Per Membership Count		3,284.0	3,257	1,278	196	203	60	67	5,062
%	All Funds			29.4	11.6	1.8	1.8	0.5	0.6	45.8
	MORGAN	**WELDON VALLEY RE-20(J)**								
$	Amount			938,074	346,402	136,463	143,529	58,753	5,092	1,628,312
$	Per Funded Pupil Count		214.0	4,384	1,619	638	671	275	24	7,609
$	Per Membership Count		234.0	4,009	1,480	583	613	251	22	6,959
%	All Funds			29.4	10.8	4.3	4.5	1.8	0.2	51.0
	MORGAN	**WIGGINS RE-50(J)**								
$	Amount			1,991,085	677,565	164,260	112,949	833	351,877	3,298,569
$	Per Funded Pupil Count		574.2	3,468	1,180	286	197	1	613	5,745
$	Per Membership Count		606.0	3,286	1,118	271	186	1	581	5,443
%	All Funds			7.6	2.6	0.6	0.4	0.0	1.3	12.6
	OTERO	**EAST OTERO R-1**								
$	Amount			4,832,494	1,544,027	797,195	540,530	124,718	151,943	7,990,907
$	Per Funded Pupil Count		1,429.3	3,381	1,080	558	378	87	106	5,591
$	Per Membership Count		1,423.0	3,396	1,085	560	380	88	107	5,616
%	All Funds			25.8	8.3	4.3	2.9	0.7	0.8	42.7

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	OTERO	ROCKY FORD R-2								
$	Amount			3,053,841	1,059,451	659,399	323,598	4,304	6,640	5,107,233
$	Per Funded Pupil Count		799.6	3,819	1,325	825	405	5	8	6,387
$	Per Membership Count		796.0	3,836	1,331	828	407	5	8	6,416
%	All Funds			27.4	9.5	5.9	2.9	0.0	0.1	45.8
	OTERO	MANZANOLA 3J								
$	Amount			662,626	199,249	111,702	86,539	27,441	589	1,088,146
$	Per Funded Pupil Count		133.2	4,975	1,496	839	650	206	4	8,169
$	Per Membership Count		140.0	4,733	1,423	798	618	196	4	7,772
%	All Funds			28.9	8.7	4.9	3.8	1.2	0.0	47.4
	OTERO	FOWLER R-4J								
$	Amount			1,555,465	542,816	311,608	102,772	19,887	238,471	2,771,019
$	Per Funded Pupil Count		394.0	3,948	1,378	791	261	50	605	7,033
$	Per Membership Count		383.0	4,061	1,417	814	268	52	623	7,235
%	All Funds			34.3	12.0	6.9	2.3	0.4	5.3	61.1
	OTERO	CHERAW 31								
$	Amount			836,950	266,023	114,421	54,005	18,292	65,026	1,354,717
$	Per Funded Pupil Count		198.8	4,210	1,338	576	272	92	327	6,814
$	Per Membership Count		207.0	4,043	1,285	553	261	88	314	6,545
%	All Funds			32.3	10.3	4.4	2.1	0.7	2.5	52.4
	OTERO	SWINK 33								
$	Amount			1,276,250	435,672	65,942	145,880	32,616	179,450	2,135,809
$	Per Funded Pupil Count		361.5	3,530	1,205	182	404	90	496	5,908
$	Per Membership Count		372.0	3,431	1,171	177	392	88	482	5,741
%	All Funds			33.1	11.3	1.7	3.8	0.8	4.6	55.3
	OURAY	OURAY R-1								
$	Amount			1,145,843	382,221	122,611	172,818	25,858	18,095	1,867,445
$	Per Funded Pupil Count		171.0	6,701	2,235	717	1,011	151	106	10,921
$	Per Membership Count		171.0	6,701	2,235	717	1,011	151	106	10,921
%	All Funds			34.3	11.4	3.7	5.2	0.8	0.5	55.9
	OURAY	RIDGWAY R-2								
$	Amount			1,717,847	617,271	91,184	91,966	7,570	226,980	2,752,818
$	Per Funded Pupil Count		325.0	5,286	1,899	281	283	23	698	8,470
$	Per Membership Count		355.0	4,839	1,739	257	259	21	639	7,754
%	All Funds			29.2	10.5	1.5	1.6	0.1	3.9	46.8
	PARK	PLATTE CANYON 1								
$	Amount			3,226,591	998,437	460,224	339,664	31,457	12,145	5,068,518
$	Per Funded Pupil Count		923.7	3,493	1,081	498	368	34	13	5,487
$	Per Membership Count		928.0	3,477	1,076	496	366	34	13	5,462
%	All Funds			31.3	9.7	4.5	3.3	0.3	0.1	49.1
	PARK	PARK COUNTY RE-2								
$	Amount			2,378,393	1,068,967	355,462	115,741	35,813	275,256	4,229,633
$	Per Funded Pupil Count		664.2	3,581	1,609	535	174	54	414	6,368
$	Per Membership Count		730.0	3,258	1,464	487	159	49	377	5,794
%	All Funds			27.3	12.3	4.1	1.3	0.4	3.2	48.6
	PHILLIPS	HOLYOKE RE-1J								
$	Amount			2,278,119	700,320	338,578	342,129	651,263	228,315	4,538,726
$	Per Funded Pupil Count		587.4	3,878	1,192	576	582	1,109	389	7,727
$	Per Membership Count		583.0	3,908	1,201	581	587	1,117	392	7,785
%	All Funds			31.1	9.6	4.6	4.7	8.9	3.1	62.0

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	PHILLIPS	**HAXTUN RE-2J**								
$	Amount			1,325,378	388,839	266,550	62,320	57,403	240,010	2,340,498
$	Per Funded Pupil Count		311.0	4,262	1,250	857	200	185	772	7,526
$	Per Membership Count		350.0	3,787	1,111	762	178	164	686	6,687
%	All Funds			33.1	9.7	6.7	1.6	1.4	6.0	58.5
	PITKIN	**ASPEN 1**								
$	Amount			12,094,831	4,382,617	1,436,570	2,490,560	2,379,193	17,039	22,800,810
$	Per Funded Pupil Count		1,658.4	7,293	2,643	866	1,502	1,435	10	13,749
$	Per Membership Count		1,678.0	7,208	2,612	856	1,484	1,418	10	13,588
%	All Funds			27.1	9.8	3.2	5.6	5.3	0.0	51.1
	PROWERS	**GRANADA RE-1**								
$	Amount			890,944	352,201	143,603	175,262	0	3,652	1,565,662
$	Per Funded Pupil Count		193.4	4,607	1,821	743	906	0	19	8,095
$	Per Membership Count		204.0	4,367	1,726	704	859	0	18	7,675
%	All Funds			33.7	13.3	5.4	6.6	0.0	0.1	59.3
	PROWERS	**LAMAR RE-2**								
$	Amount			5,610,875	1,756,977	441,851	631,941	8,400	3,990	8,454,033
$	Per Funded Pupil Count		1,483.4	3,782	1,184	298	426	6	3	5,699
$	Per Membership Count		1,566.0	3,583	1,122	282	404	5	3	5,398
%	All Funds			39.1	12.3	3.1	4.4	0.1	0.0	59.0
	PROWERS	**HOLLY RE-3**								
$	Amount			1,038,980	428,624	158,164	65,761	32,229	208,539	1,932,297
$	Per Funded Pupil Count		287.8	3,610	1,489	550	228	112	725	6,714
$	Per Membership Count		308.0	3,373	1,392	514	214	105	677	6,274
%	All Funds			27.7	11.4	4.2	1.8	0.9	5.6	51.5
	PROWERS	**WILEY RE-13 JT**								
$	Amount			1,003,760	340,498	276,384	59,913	95,790	12,938	1,789,282
$	Per Funded Pupil Count		237.6	4,225	1,433	1,163	252	403	54	7,531
$	Per Membership Count		249.0	4,031	1,367	1,110	241	385	52	7,186
%	All Funds			33.5	11.4	9.2	2.0	3.2	0.4	59.7
	PUEBLO	**PUEBLO CITY 60**								
$	Amount			62,139,716	18,552,648	2,448,007	5,899,106	412,620	143,171	89,595,268
$	Per Funded Pupil Count		16,746.0	3,711	1,108	146	352	25	9	5,350
$	Per Membership Count		16,910.0	3,675	1,097	145	349	24	8	5,298
%	All Funds			33.9	10.1	1.3	3.2	0.2	0.1	48.8
	PUEBLO	**PUEBLO COUNTY 70**								
$	Amount			32,293,675	8,688,880	2,644,016	1,010,058	3,410,549	2,084,260	50,131,438
$	Per Funded Pupil Count		9,430.8	3,424	921	280	107	362	221	5,316
$	Per Membership Count		9,861.0	3,275	881	268	102	346	211	5,084
%	All Funds			32.0	8.6	2.6	1.0	3.4	2.1	49.7
	RIO BLANCO	**MEEKER RE1**								
$	Amount			2,492,211	985,333	935,813	590,347	0	1,354	5,005,058
$	Per Funded Pupil Count		691.2	3,606	1,426	1,354	854	0	2	7,241
$	Per Membership Count		742.0	3,359	1,328	1,261	796	0	2	6,745
%	All Funds			25.4	10.0	9.5	6.0	0.0	0.0	51.0
	RIO BLANCO	**RANGELY RE-4**								
$	Amount			1,741,812	715,512	784,518	71,818	9,596	319,559	3,642,814
$	Per Funded Pupil Count		487.9	3,570	1,467	1,608	147	20	655	7,466
$	Per Membership Count		512.0	3,402	1,397	1,532	140	19	624	7,115
%	All Funds			21.3	8.7	9.6	0.9	0.1	3.9	44.5

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	RIO GRANDE	UPPER RIO GRANDE C-7								
$	Amount			1,851,525	546,698	209,265	135,112	1,125	200,332	2,944,057
$	Per Funded Pupil Count		438.9	4,219	1,246	477	308	3	456	6,708
$	Per Membership Count		411.0	4,505	1,330	509	329	3	487	7,163
%	All Funds			22.5	6.6	2.5	1.6	0.0	2.4	35.8
	RIO GRANDE	MONTE VISTA C-8								
$	Amount			3,949,344	1,445,924	382,329	232,120	59,327	249,702	6,318,746
$	Per Funded Pupil Count		1,114.0	3,545	1,298	343	208	53	224	5,672
$	Per Membership Count		1,153.0	3,425	1,254	332	201	51	217	5,480
%	All Funds			31.6	11.6	3.1	1.9	0.5	2.0	50.5
	RIO GRANDE	SARGENT RE-33J								
$	Amount			1,227,253	387,800	196,881	284,419	21,675	3,421	2,121,449
$	Per Funded Pupil Count		406.8	3,017	953	484	699	53	8	5,215
$	Per Membership Count		370.0	3,317	1,048	532	769	59	9	5,734
%	All Funds			26.5	8.4	4.3	6.1	0.5	0.1	45.8
	ROUTT	HAYDEN RE-1								
$	Amount			2,039,590	753,949	281,233	135,542	4,099	254,864	3,469,276
$	Per Funded Pupil Count		401.8	5,076	1,876	700	337	10	634	8,634
$	Per Membership Count		443.0	4,604	1,702	635	306	9	575	7,831
%	All Funds			32.6	12.1	4.5	2.2	0.1	4.1	55.5
	ROUTT	STEAMBOAT SPRINGS RE-2								
$	Amount			10,152,736	3,587,824	834,883	1,161,170	86,376	893,387	16,716,376
$	Per Funded Pupil Count		2,576.5	3,941	1,393	324	451	34	347	6,488
$	Per Membership Count		2,659.0	3,818	1,349	314	437	32	336	6,287
%	All Funds			23.7	8.4	2.0	2.7	0.2	2.1	39.1
	ROUTT	SOUTH ROUTT RE 3								
$	Amount			1,905,561	692,018	286,077	91,424	4,772	194,560	3,174,413
$	Per Funded Pupil Count		341.9	5,573	2,024	837	267	14	569	9,285
$	Per Membership Count		359.0	5,308	1,928	797	255	13	542	8,842
%	All Funds			27.7	10.1	4.2	1.3	0.1	2.8	46.2
	SAGUACHE	MOUNTAIN VALLEY RE 1								
$	Amount			697,630	230,829	23,524	108,231	10,012	0	1,070,225
$	Per Funded Pupil Count		123.1	5,667	1,875	191	879	81	0	8,694
$	Per Membership Count		125.0	5,581	1,847	188	866	80	0	8,562
%	All Funds			16.0	5.3	0.5	2.5	0.2	0.0	24.5
	SAGUACHE	MOFFAT 2								
$	Amount			1,083,906	337,177	134,979	147,966	11,490	6,626	1,722,143
$	Per Funded Pupil Count		219.9	4,929	1,533	614	673	52	30	7,831
$	Per Membership Count		232.0	4,672	1,453	582	638	50	29	7,423
%	All Funds			27.6	8.6	3.4	3.8	0.3	0.2	43.9
	SAGUACHE	CENTER 26 JT								
$	Amount			2,671,297	950,299	309,810	235,440	142,703	38,999	4,348,547
$	Per Funded Pupil Count		647.1	4,128	1,469	479	364	221	60	6,720
$	Per Membership Count		626.0	4,267	1,518	495	376	228	62	6,947
%	All Funds			29.9	10.7	3.5	2.6	1.6	0.4	48.7
	SAN JUAN	SILVERTON 1								
$	Amount			535,160	175,593	159,313	14,931	6,274	62,115	953,386
$	Per Funded Pupil Count		67.4	7,940	2,605	2,364	222	93	922	14,145
$	Per Membership Count		68.0	7,870	2,582	2,343	220	92	913	14,020
%	All Funds			28.4	9.3	8.4	0.8	0.3	3.3	50.5

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SAN MIGUEL	TELLURIDE R-1								
$	Amount			5,283,795	1,517,793	342,549	260,119	196,144	197,887	7,798,287
$	Per Funded Pupil Count		900.2	5,870	1,686	381	289	218	220	8,663
$	Per Membership Count		902.0	5,858	1,683	380	288	217	219	8,646
%	All Funds			31.2	9.0	2.0	1.5	1.2	1.2	46.1
	SAN MIGUEL	NORWOOD R-2J								
$	Amount			1,243,612	479,611	107,485	105,154	75,841	75,780	2,087,483
$	Per Funded Pupil Count		244.6	5,084	1,961	439	430	310	310	8,534
$	Per Membership Count		239.0	5,203	2,007	450	440	317	317	8,734
%	All Funds			29.4	11.3	2.5	2.5	1.8	1.8	49.3
	SEDGWICK	JULESBURG RE-1								
$	Amount			1,511,943	409,191	364,790	204,410	23,184	112,409	2,625,927
$	Per Funded Pupil Count		498.4	3,034	821	732	410	47	226	5,269
$	Per Membership Count		520.0	2,908	787	702	393	45	216	5,050
%	All Funds			35.3	9.6	8.5	4.8	0.5	2.6	61.3
	SEDGWICK	REVERE SCHOOL DISTRICT								
$	Amount			686,490	234,821	211,314	77,875	3,232	138,311	1,352,044
$	Per Funded Pupil Count		127.7	5,376	1,839	1,655	610	25	1,083	10,588
$	Per Membership Count		117.0	5,867	2,007	1,806	666	28	1,182	11,556
%	All Funds			25.0	8.6	7.7	2.8	0.1	5.0	49.3
	SUMMIT	SUMMIT RE-1								
$	Amount			17,003,945	4,986,661	551,234	397,052	54,538	989,064	23,982,493
$	Per Funded Pupil Count		3,394.8	5,009	1,469	162	117	16	291	7,064
$	Per Membership Count		3,592.0	4,734	1,388	153	111	15	275	6,677
%	All Funds			18.1	5.3	0.6	0.4	0.1	1.1	25.5
	TELLER	CRIPPLE CREEK-VICTOR RE-1								
$	Amount			1,962,495	631,355	364,983	191,542	7,775	0	3,158,149
$	Per Funded Pupil Count		346.6	5,662	1,822	1,053	553	22	0	9,112
$	Per Membership Count		367.0	5,347	1,720	995	522	21	0	8,605
%	All Funds			25.0	8.0	4.6	2.4	0.1	0.0	40.2
	TELLER	WOODLAND PARK RE-2								
$	Amount			8,464,232	2,663,740	705,381	1,378,186	534,809	2,092	13,748,439
$	Per Funded Pupil Count		2,347.8	3,605	1,135	300	587	228	1	5,856
$	Per Membership Count		2,502.0	3,383	1,065	282	551	214	1	5,495
%	All Funds			33.2	10.4	2.8	5.4	2.1	0.0	53.9
	WASHINGTON	AKRON R-1								
$	Amount			1,456,715	546,069	241,688	290,556	6,832	0	2,541,861
$	Per Funded Pupil Count		354.9	4,105	1,539	681	819	19	0	7,162
$	Per Membership Count		372.0	3,916	1,468	650	781	18	0	6,833
%	All Funds			29.5	11.1	4.9	5.9	0.1	0.0	51.5
	WASHINGTON	ARICKAREE R-2								
$	Amount			539,477	211,491	37,966	146,810	39,489	3,932	979,165
$	Per Funded Pupil Count		100.7	5,357	2,100	377	1,458	392	39	9,724
$	Per Membership Count		101.0	5,341	2,094	376	1,454	391	39	9,695
%	All Funds			25.8	10.1	1.8	7.0	1.9	0.2	46.9
	WASHINGTON	OTIS R-3								
$	Amount			984,207	334,689	265,205	135,078	1,811	134,035	1,855,026
$	Per Funded Pupil Count		231.7	4,248	1,444	1,145	583	8	578	8,006
$	Per Membership Count		243.0	4,050	1,377	1,091	556	7	552	7,634
%	All Funds			30.0	10.2	8.1	4.1	0.1	4.1	56.6

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	WASHINGTON	**LONE STAR 101**								
$	Amount			655,106	220,933	65,834	153,483	17,835	5,127	1,118,318
$	Per Funded Pupil Count		117.1	5,594	1,887	562	1,311	152	44	9,550
$	Per Membership Count		119.0	5,505	1,857	553	1,290	150	43	9,398
%	All Funds			33.7	11.4	3.4	7.9	0.9	0.3	57.5
	WASHINGTON	**WOODLIN R-104**								
$	Amount			482,695	207,527	66,837	124,119	0	21,342	902,520
$	Per Funded Pupil Count		94.3	5,119	2,201	709	1,316	0	226	9,571
$	Per Membership Count		106.0	4,554	1,958	631	1,171	0	201	8,514
%	All Funds			21.9	9.4	3.0	5.6	0.0	1.0	41.0
	WELD	**WELD RE-1**								
$	Amount			8,104,915	3,056,378	330,955	202,532	34,021	643,198	12,372,000
$	Per Funded Pupil Count		1,863.7	4,349	1,640	178	109	18	345	6,638
$	Per Membership Count		1,938.0	4,182	1,577	171	105	18	332	6,384
%	All Funds			16.9	6.4	0.7	0.4	0.1	1.3	25.7
	WELD	**EATON RE-2**								
$	Amount			6,428,892	2,049,279	502,332	873,406	11,570	390,975	10,256,454
$	Per Funded Pupil Count		1,902.2	3,380	1,077	264	459	6	206	5,392
$	Per Membership Count		1,913.0	3,361	1,071	263	457	6	204	5,361
%	All Funds			33.4	10.6	2.6	4.5	0.1	2.0	53.2
	WELD	**WELD RE-3J**								
$	Amount			8,220,302	3,134,278	401,583	914,479	71,534	692,141	13,434,317
$	Per Funded Pupil Count		2,283.2	3,600	1,373	176	401	31	303	5,884
$	Per Membership Count		2,475.0	3,321	1,266	162	369	29	280	5,428
%	All Funds			11.1	4.2	0.5	1.2	0.1	0.9	18.1
	WELD	**WINDSOR RE-4**								
$	Amount			20,132,991	7,697,227	993,312	1,468,312	707,459	478,260	31,477,561
$	Per Funded Pupil Count		5,965.1	3,375	1,290	167	246	119	80	5,277
$	Per Membership Count		6,300.0	3,196	1,222	158	233	112	76	4,996
%	All Funds			16.2	6.2	0.8	1.2	0.6	0.4	25.3
	WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$	Amount			12,957,484	4,729,696	866,262	1,236,482	13,709	899,500	20,703,133
$	Per Funded Pupil Count		3,703.4	3,499	1,277	234	334	4	243	5,590
$	Per Membership Count		3,891.0	3,330	1,216	223	318	4	231	5,321
%	All Funds			37.9	13.8	2.5	3.6	0.0	2.6	60.5
	WELD	**GREELEY 6**								
$	Amount			79,113,406	26,729,911	10,722,167	4,737,687	2,360,575	1,169,136	124,832,882
$	Per Funded Pupil Count		21,661.1	3,652	1,234	495	219	109	54	5,763
$	Per Membership Count		22,325.0	3,544	1,197	480	212	106	52	5,592
%	All Funds			29.1	9.8	3.9	1.7	0.9	0.4	45.9
	WELD	**PLATTE VALLEY RE-7**								
$	Amount			4,947,958	1,761,660	649,720	244,905	46,690	668,750	8,319,681
$	Per Funded Pupil Count		1,121.8	4,411	1,570	579	218	42	596	7,416
$	Per Membership Count		1,095.0	4,519	1,609	593	224	43	611	7,598
%	All Funds			26.4	9.4	3.5	1.3	0.2	3.6	44.4
	WELD	**WELD RE-8**								
$	Amount			8,716,800	3,603,973	1,462,222	546,906	9,620	285,032	14,624,553
$	Per Funded Pupil Count		2,259.9	3,857	1,595	647	242	4	126	6,471
$	Per Membership Count		2,428.0	3,590	1,484	602	225	4	117	6,023
%	All Funds			12.7	5.2	2.1	0.8	0.0	0.4	21.3

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	WELD	**AULT-HIGHLAND RE-9**								
$	Amount			3,097,335	1,049,273	396,331	138,320	116,243	392,292	5,189,794
$	Per Funded Pupil Count		902.8	3,431	1,162	439	153	129	435	5,749
$	Per Membership Count		912.0	3,396	1,151	435	152	127	430	5,691
%	All Funds			27.7	9.4	3.5	1.2	1.0	3.5	46.4
	WELD	**BRIGGSDALE RE-10**								
$	Amount			906,680	270,007	168,106	80,303	0	100,492	1,525,588
$	Per Funded Pupil Count		166.0	5,462	1,627	1,013	484	0	605	9,190
$	Per Membership Count		176.0	5,152	1,534	955	456	0	571	8,668
%	All Funds			26.1	7.8	4.8	2.3	0.0	2.9	44.0
	WELD	**PRAIRIE RE-11**								
$	Amount			874,256	421,188	27,909	228,418	3,651	705	1,556,127
$	Per Funded Pupil Count		197.6	4,424	2,132	141	1,156	18	4	7,875
$	Per Membership Count		205.0	4,265	2,055	136	1,114	18	3	7,591
%	All Funds			28.8	13.9	0.9	7.5	0.1	0.0	51.2
	WELD	**PAWNEE RE-12**								
$	Amount			632,212	237,086	15,500	52,686	99	63,655	1,001,238
$	Per Funded Pupil Count		80.6	7,844	2,942	192	654	1	790	12,422
$	Per Membership Count		88.0	7,184	2,694	176	599	1	723	11,378
%	All Funds			22.2	8.3	0.5	1.9	0.0	2.2	35.2
	YUMA	**YUMA 1**								
$	Amount			3,509,027	1,289,332	524,961	161,211	93,702	271,101	5,849,333
$	Per Funded Pupil Count		770.5	4,554	1,673	681	209	122	352	7,592
$	Per Membership Count		831.0	4,223	1,552	632	194	113	326	7,039
%	All Funds			32.2	11.8	4.8	1.5	0.9	2.5	53.7
	YUMA	**WRAY RD-2**								
$	Amount			2,633,010	1,035,858	363,736	214,802	347,333	327,688	4,922,429
$	Per Funded Pupil Count		669.7	3,932	1,547	543	321	519	489	7,350
$	Per Membership Count		722.0	3,647	1,435	504	298	481	454	6,818
%	All Funds			28.0	11.0	3.9	2.3	3.7	3.5	52.3
	YUMA	**IDALIA RJ-3**								
$	Amount			974,466	361,719	54,992	115,194	9,804	138,294	1,654,469
$	Per Funded Pupil Count		203.8	4,781	1,775	270	565	48	679	8,118
$	Per Membership Count		216.0	4,511	1,675	255	533	45	640	7,660
%	All Funds			30.4	11.3	1.7	3.6	0.3	4.3	51.7
	YUMA	**LIBERTY J-4**								
$	Amount			546,175	189,912	81,649	108,121	0	14,601	940,458
$	Per Funded Pupil Count		64.7	8,442	2,935	1,262	1,671	0	226	14,536
$	Per Membership Count		72.0	7,586	2,638	1,134	1,502	0	203	13,062
%	All Funds			31.6	11.0	4.7	6.3	0.0	0.8	54.4
		CHARTER SCHOOL INSTITUTE								
$	Amount			48,779,688	15,038,522	7,594,785	4,886,026	1,918,977	1,170,796	79,388,794
$	Per Funded Pupil Count		16,722.5	2,917	899	454	292	115	70	4,747
$	Per Membership Count		17,555.0	2,779	857	433	278	109	67	4,522
%	All Funds			27.1	8.4	4.2	2.7	1.1	0.7	44.1

COUNTY	DISTRICT/BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	GLOBAL VILLAGE CHARTER COLLABORATIVE							
$ Amount		0	0	0	175,747	3,488	0	179,235
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	10.8	0.2	0.0	11.0
	CHARTER CHOICE COLLABORATIVE							
$ Amount		0	0	0	0	0	0	0
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE							
$ Amount		0	0	0	0	0	0	0
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE							
$ Amount		0	0	0	0	0	0	0
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES							
$ Amount		1,220,054	489,375	3,462,173	36,939	0	2,040	5,210,580
% All Funds		13.7	5.5	38.9	0.4	0.0	0.0	58.6
	MOUNTAIN BOCES							
$ Amount		40,841	1,558	840,134	4,840	8,323	0	895,696
% All Funds		1.1	0.0	22.1	0.1	0.2	0.0	23.6
	CENTENNIAL BOCES							
$ Amount		1,061,613	361,272	2,181,873	49,655	399	611	3,655,423
% All Funds		9.1	3.1	18.7	0.4	0.0	0.0	31.4
	NORTHEAST BOCES							
$ Amount		582,841	174,290	1,685,564	6,080	0	0	2,448,775
% All Funds		10.3	3.1	29.7	0.1	0.0	0.0	43.2
	PIKES PEAK BOCES							
$ Amount		2,722,872	990,913	2,293,387	78,496	45	637	6,086,350
% All Funds		24.7	9.0	20.8	0.7	0.0	0.0	55.3
	SAN JUAN BOCES							
$ Amount		1,081,181	361,497	974,852	152,683	0	763	2,570,975
% All Funds		16.9	5.6	15.2	2.4	0.0	0.0	40.2
	SAN LUIS VALLEY BOCES							
$ Amount		1,392,730	522,310	225,043	8,023	0	0	2,148,106
% All Funds		29.7	11.1	4.8	0.2	0.0	0.0	45.8
	SOUTH CENTRAL BOCES							
$ Amount		822,823	244,106	225,527	600	0	0	1,293,055
% All Funds		19.0	5.6	5.2	0.0	0.0	0.0	29.9

COUNTY	DISTRICT/BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SOUTHEASTERN BOCES							
$ Amount		357,406	129,704	212,705	38,130	35,544	340	773,829
% All Funds		13.9	5.1	8.3	1.5	1.4	0.0	30.2
	NORTHWEST BOCES							
$ Amount		470,351	165,769	460,762	0	0	0	1,096,882
% All Funds		13.1	4.6	12.8	0.0	0.0	0.0	30.5
	ADAMS COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
$ Amount		905,839	447,748	167,184	13,174	0	157,233	1,691,178
% All Funds		34.5	17.1	6.4	0.5	0.0	6.0	64.5
	EXPEDITIONARY BOCES							
$ Amount		1,297,784	397,307	581,549	467,154	134,294	269	2,878,357
% All Funds		35.8	11.0	16.1	12.9	3.7	0.0	79.5
	GRAND VALLEY BOCES							
$ Amount		40,565	13,088	885,970	568,336	38,917	0	1,546,876
% All Funds		1.3	0.4	29.2	18.7	1.3	0.0	50.9
	MT EVANS BOCES							
$ Amount		176,789	58,600	634,312	1,014	0	0	870,716
% All Funds		10.5	3.5	37.8	0.1	0.0	0.0	51.9
	UNCOMPAHGRE BOCES							
$ Amount		68,779	18,977	239,523	4,937	0	0	332,216
% All Funds		6.4	1.8	22.2	0.5	0.0	0.0	30.7
	SANTA FE TRAIL BOCES							
$ Amount		779,064	235,031	53,631	6,106	0	0	1,073,833
% All Funds		25.1	7.6	1.7	0.2	0.0	0.0	34.6
	FRONT RANGE BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES							
$ Amount		224,294	73,853	631,990	0	0	0	930,137
% All Funds		12.4	4.1	34.9	0.0	0.0	0.0	51.4
	EDUCATION REENVISIONED BOCES							
$ Amount		16,508	3,483	13,893,872	26,861	0	0	13,940,725
% All Funds		0.9	0.2	767.2	1.5	0.0	0.0	769.8

	COUNTY	DISTRICT/BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
		COLORADO RIVER BOCES								
$	Amount			804,237	301,312	2,031,826	18,115	777	68,941	3,225,208
%	All Funds			10.6	4.0	26.8	0.2	0.0	0.9	42.5
	DISTRICT/CSI TOTALS									
$	Amount			3,488,785,059	1,081,946,130	291,205,537	307,057,993	74,375,441	52,534,504	5,295,904,665
$	Per Funded Pupil Count		865,012	4,033	1,251	337	355	86	61	6,122
$	Per Membership Count		906,829	3,847	1,193	321	339	82	58	5,840
%	All Funds			27.1	8.4	2.3	2.4	0.6	0.4	41.1
	BOCES/COLLABORATIVE TOTALS									
$	Amount			14,066,570	4,990,194	31,681,876	1,656,892	221,787	230,833	52,848,152
%	All Funds			13.0	4.6	29.2	1.5	0.2	0.2	48.7
	STATE TOTALS									
$	Amount			3,502,851,630	1,086,936,324	322,887,413	308,714,885	74,597,229	52,765,336	5,348,752,817
$	Per Funded Pupil Count		865,012	4,049	1,257	373	357	86	61	6,183
$	Per Membership Count		906,829	3,863	1,199	356	340	82	58	5,898
%	All Funds			27.0	8.4	2.5	2.4	0.6	0.4	41.2

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.
As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total

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	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	ADAMS	**MAPLETON 1**										
$	Amount			3,553,208	3,061,575	3,988,597	5,244,622	13,899,762	2,737,959	2,552,896	7,038,835	42,077,455
$	Per Funded Pupil Count		8,463.3	420	362	471	620	1,642	324	302	832	4,972
$	Per Membership Count		8,938.0	398	343	446	587	1,555	306	286	788	
%	All Funds			2.3	2.0	2.6	3.4	9.0	1.8	1.7	4.6	27.3
	ADAMS	**ADAMS 12 FIVE STAR**										
$	Amount			20,390,645	20,451,303	2,248,266	27,621,228	30,451,271	11,435,717	10,478,531	25,854,859	148,931,820
$	Per Funded Pupil Count		36,982.6	551	553	61	747	823	309	283	699	4,027
$	Per Membership Count		38,870.0	525	526	58	711	783	294	270	665	
%	All Funds			3.9	3.9	0.4	5.3	5.8	2.2	2.0	4.9	28.4
	ADAMS	**ADAMS COUNTY 14**										
$	Amount			4,842,964	6,421,724	715,277	5,239,769	8,038,448	2,360,612	3,789,084	6,587,736	37,995,613
$	Per Funded Pupil Count		7,128.1	679	901	100	735	1,128	331	532	924	5,330
$	Per Membership Count		7,400.0	654	868	97	708	1,086	319	512	890	
%	All Funds			5.7	7.6	0.8	6.2	9.5	2.8	4.5	7.8	44.9
	ADAMS	**SCHOOL DISTRICT 27J**										
$	Amount			7,638,640	5,110,933	2,060,359	11,752,698	19,519,039	7,546,989	5,587,263	11,945,130	71,161,052
$	Per Funded Pupil Count		17,106.3	447	299	120	687	1,141	441	327	698	4,160
$	Per Membership Count		17,883.0	427	286	115	657	1,091	422	312	668	
%	All Funds			3.0	2.0	0.8	4.7	7.7	3.0	2.2	4.7	28.2
	ADAMS	**BENNETT 29J**										
$	Amount			297,640	282,121	371,684	475,593	930,107	502,580	285,673	534,021	3,679,419
$	Per Funded Pupil Count		1,047.4	284	269	355	454	888	480	273	510	3,513
$	Per Membership Count		1,126.0	264	251	330	422	826	446	254	474	
%	All Funds			2.7	2.6	3.4	4.4	8.6	4.6	2.6	4.9	33.9
	ADAMS	**STRASBURG 31J**										
$	Amount			323,996	153,071	276,607	694,733	1,333,851	307,345	309,937	495,553	3,895,093
$	Per Funded Pupil Count		956.7	339	160	289	726	1,394	321	324	518	4,071
$	Per Membership Count		1,018.0	318	150	272	682	1,310	302	304	487	
%	All Funds			3.2	1.5	2.7	6.9	13.2	3.0	3.1	4.9	38.6
	ADAMS	**WESTMINSTER SCHOOL DISTRICT**										
$	Amount			5,505,959	7,511,708	1,139,893	8,861,821	10,614,148	2,708,887	5,556,017	8,614,625	50,513,058
$	Per Funded Pupil Count		9,324.9	590	806	122	950	1,138	291	596	924	5,417
$	Per Membership Count		9,441.0	583	796	121	939	1,124	287	588	912	
%	All Funds			4.7	6.5	1.0	7.6	9.1	2.3	4.8	7.4	43.5
	ALAMOSA	**ALAMOSA RE-11J**										
$	Amount			1,059,571	545,410	568,917	1,188,837	2,131,167	800,262	1,287,037	1,064,869	8,646,070
$	Per Funded Pupil Count		2,343.9	452	233	243	507	909	341	549	454	3,689
$	Per Membership Count		2,336.0	454	233	244	509	912	343	551	456	
%	All Funds			4.4	2.3	2.4	5.0	8.9	3.3	5.4	4.4	36.1
	ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$	Amount			137,389	31,676	203,745	207,631	463,089	198,376	221,568	183,200	1,646,675
$	Per Funded Pupil Count		297.4	462	107	685	698	1,557	667	745	616	5,537
$	Per Membership Count		310.0	443	102	657	670	1,494	640	715	591	
%	All Funds			3.3	0.8	4.9	5.0	11.2	4.8	5.3	4.4	39.7
	ARAPAHOE	**ENGLEWOOD 1**										
$	Amount			2,797,505	2,629,172	640,946	2,282,542	3,752,518	922,716	1,249,129	3,326,004	17,600,532
$	Per Funded Pupil Count		2,639.7	1,060	996	243	865	1,422	350	473	1,260	6,668
$	Per Membership Count		2,759.0	1,014	953	232	827	1,360	334	453	1,206	
%	All Funds			3.2	3.0	0.7	2.6	4.2	1.0	1.4	3.8	19.9

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	ARAPAHOE	**SHERIDAN 2**										
$	Amount			941,137	2,187,731	584,533	1,514,963	2,463,674	581,911	937,597	1,326,191	10,537,739
$	Per Funded Pupil Count		1,358.2	693	1,611	430	1,115	1,814	428	690	976	7,759
$	Per Membership Count		1,402.0	671	1,560	417	1,081	1,757	415	669	946	
%	All Funds			4.2	9.9	2.6	6.8	11.1	2.6	4.2	6.0	47.5
	ARAPAHOE	**CHERRY CREEK 5**										
$	Amount			34,563,436	36,258,448	5,829,099	28,240,220	39,119,523	22,604,443	17,109,969	28,219,791	211,944,929
$	Per Funded Pupil Count		52,724.1	656	688	111	536	742	429	325	535	4,020
$	Per Membership Count		55,657.0	621	651	105	507	703	406	307	507	
%	All Funds			3.8	4.0	0.6	3.1	4.3	2.5	1.9	3.1	23.6
	ARAPAHOE	**LITTLETON 6**										
$	Amount			8,913,900	11,563,672	1,802,448	10,586,190	13,273,957	5,169,737	3,998,856	11,620,747	66,929,508
$	Per Funded Pupil Count		14,703.7	606	786	123	720	903	352	272	790	4,552
$	Per Membership Count		15,643.0	570	739	115	677	849	330	256	743	
%	All Funds			4.7	6.0	0.9	5.5	6.9	2.7	2.1	6.1	35.0
	ARAPAHOE	**DEER TRAIL 26J**										
$	Amount			83,474	52,104	195,565	162,183	222,214	95,885	123,192	180,169	1,114,786
$	Per Funded Pupil Count		180.7	462	288	1,082	898	1,230	531	682	997	6,169
$	Per Membership Count		205.0	407	254	954	791	1,084	468	601	879	
%	All Funds			1.3	0.8	3.0	2.4	3.4	1.4	1.9	2.7	16.8
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$	Amount			35,654,992	24,789,467	7,107,079	37,585,738	41,760,700	12,270,106	15,725,227	29,545,429	204,438,737
$	Per Funded Pupil Count		38,869.0	917	638	183	967	1,074	316	405	760	5,260
$	Per Membership Count		40,920.0	871	606	174	919	1,021	300	384	722	
%	All Funds			6.5	4.5	1.3	6.8	7.6	2.2	2.9	5.4	37.2
	ARAPAHOE	**BYERS 32J**										
$	Amount			1,035,440	593,108	745,696	1,812,177	447,127	283,175	249,492	1,703,526	6,869,741
$	Per Funded Pupil Count		2,717.6	381	218	274	667	165	104	92	627	2,528
$	Per Membership Count		2,872.0	361	207	260	631	156	99	87	593	
%	All Funds			4.5	2.6	3.2	7.8	1.9	1.2	1.1	7.4	29.7
	ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$	Amount			823,135	236,929	635,487	872,879	1,488,486	986,178	558,014	1,086,769	6,687,877
$	Per Funded Pupil Count		1,619.6	508	146	392	539	919	609	345	671	4,129
$	Per Membership Count		1,660.0	496	143	383	526	897	594	336	655	
%	All Funds			5.0	1.4	3.8	5.3	9.0	6.0	3.4	6.6	40.4
	BACA	**WALSH RE-1**										
$	Amount			59,510	56,502	243,671	185,349	280,266	143,876	109,573	69,021	1,147,767
$	Per Funded Pupil Count		142.8	417	396	1,706	1,298	1,963	1,008	767	483	8,038
$	Per Membership Count		168.0	354	336	1,450	1,103	1,668	856	652	411	
%	All Funds			2.2	2.1	9.2	7.0	10.6	5.4	4.1	2.6	43.3
	BACA	**PRITCHETT RE-3**										
$	Amount			6,139	35,891	147,503	19	143,695	70,144	58,798	76,846	539,035
$	Per Funded Pupil Count		50.0	123	718	2,950	0	2,874	1,403	1,176	1,537	10,781
$	Per Membership Count		42.0	146	855	3,512	0	3,421	1,670	1,400	1,830	
%	All Funds			0.5	3.2	13.0	0.0	12.7	6.2	5.2	6.8	47.7
	BACA	**SPRINGFIELD RE-4**										
$	Amount			108,112	57,156	185,478	138,221	526,023	133,930	190,512	95,495	1,434,927
$	Per Funded Pupil Count		300.6	360	190	617	460	1,750	446	634	318	4,774
$	Per Membership Count		341.0	317	168	544	405	1,543	393	559	280	
%	All Funds			3.1	1.6	5.2	3.9	14.9	3.8	5.4	2.7	40.6

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	BACA	**VILAS RE-5**										
$	Amount			7,346	23,727	111,088	62,003	123,745	44,852	51,348	78,637	502,746
$	Per Funded Pupil Count		50.0	147	475	2,222	1,240	2,475	897	1,027	1,573	10,055
$	Per Membership Count		45.0	163	527	2,469	1,378	2,750	997	1,141	1,747	
%	All Funds			0.8	2.5	11.5	6.4	12.8	4.7	5.3	8.2	52.2
	BACA	**CAMPO RE-6**										
$	Amount			2,687	11,288	177,093	0	113,520	92,645	48,375	12,097	457,705
$	Per Funded Pupil Count		50.0	54	226	3,542	0	2,270	1,853	968	242	9,154
$	Per Membership Count		41.0	66	275	4,319	0	2,769	2,260	1,180	295	
%	All Funds			0.2	1.0	15.1	0.0	9.7	7.9	4.1	1.0	39.1
	BENT	**LAS ANIMAS RE-1**										
$	Amount			346,350	341,517	175,471	4,428,881	1,258,456	176,872	314,051	1,186,935	8,228,533
$	Per Funded Pupil Count		1,686.3	205	203	104	2,626	746	105	186	704	4,880
$	Per Membership Count		1,719.0	201	199	102	2,576	732	103	183	690	
%	All Funds			2.2	2.2	1.1	28.5	8.1	1.1	2.0	7.6	53.0
	BENT	**MCCLAVE RE-2**										
$	Amount			83,009	5,188	93,593	177,818	423,970	114,874	179,281	127,881	1,205,614
$	Per Funded Pupil Count		244.6	339	21	383	727	1,733	470	733	523	4,929
$	Per Membership Count		256.0	324	20	366	695	1,656	449	700	500	
%	All Funds			2.6	0.2	2.9	5.6	13.4	3.6	5.6	4.0	38.0
	BOULDER	**ST VRAIN VALLEY RE 1J**										
$	Amount			20,080,435	12,639,707	3,586,725	24,789,737	39,162,963	12,287,480	9,807,355	39,250,478	161,604,879
$	Per Funded Pupil Count		30,032.3	669	421	119	825	1,304	409	327	1,307	5,381
$	Per Membership Count		32,421.0	619	390	111	765	1,208	379	303	1,211	
%	All Funds			3.9	2.5	0.7	4.8	7.6	2.4	1.9	7.6	31.3
	BOULDER	**BOULDER VALLEY RE 2**										
$	Amount			21,926,748	17,630,536	4,712,760	27,615,363	27,335,057	16,100,005	9,198,116	57,288,090	181,806,676
$	Per Funded Pupil Count		29,822.0	735	591	158	926	917	540	308	1,921	6,096
$	Per Membership Count		31,282.0	701	564	151	883	874	515	294	1,831	
%	All Funds			3.6	2.9	0.8	4.5	4.4	2.6	1.5	9.3	29.6
	CHAFFEE	**BUENA VISTA R-31**										
$	Amount			546,434	968,529	497,076	687,588	1,141,996	538,373	527,004	391,295	5,298,295
$	Per Funded Pupil Count		964.5	567	1,004	515	713	1,184	558	546	406	5,493
$	Per Membership Count		1,059.0	516	915	469	649	1,078	508	498	369	
%	All Funds			4.3	7.6	3.9	5.4	8.9	4.2	4.1	3.1	41.3
	CHAFFEE	**SALIDA R-32**										
$	Amount			1,428,014	538,997	485,814	723,424	1,129,020	324,741	485,634	789,497	5,905,140
$	Per Funded Pupil Count		1,195.4	1,195	451	406	605	944	272	406	660	4,940
$	Per Membership Count		1,255.0	1,138	429	387	576	900	259	387	629	
%	All Funds			8.4	3.2	2.9	4.3	6.7	1.9	2.9	4.7	34.9
	CHEYENNE	**KIT CARSON R-1**										
$	Amount			8,186	86,256	258,074	12,182	362,039	162,905	102,075	10,907	1,002,624
$	Per Funded Pupil Count		111.2	74	776	2,321	110	3,256	1,465	918	98	9,016
$	Per Membership Count		109.0	75	791	2,368	112	3,321	1,495	936	100	
%	All Funds			0.3	3.6	10.9	0.5	15.3	6.9	4.3	0.5	42.4
	CHEYENNE	**CHEYENNE COUNTY RE-5**										
$	Amount			82,042	67,679	249,866	249,833	542,710	147,335	126,799	25,083	1,491,347
$	Per Funded Pupil Count		169.1	485	400	1,478	1,477	3,209	871	750	148	8,819
$	Per Membership Count		179.0	458	378	1,396	1,396	3,032	823	708	140	
%	All Funds			2.5	2.1	7.6	7.6	16.5	4.5	3.9	0.8	45.5

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	CLEAR CREEK	**CLEAR CREEK RE-1**										
$	Amount			438,611	726,948	389,361	1,011,113	1,356,339	1,034,734	286,437	530,312	5,773,855
$	Per Funded Pupil Count		799.3	549	909	487	1,265	1,697	1,295	358	663	7,224
$	Per Membership Count		808.0	543	900	482	1,251	1,679	1,281	355	656	
%	All Funds			3.3	5.5	2.9	7.6	10.3	7.8	2.2	4.0	43.7
	CONEJOS	**NORTH CONEJOS RE-1J**										
$	Amount			269,625	170,611	686,428	581,420	684,129	370,290	463,776	256,480	3,482,760
$	Per Funded Pupil Count		1,034.6	261	165	663	562	661	358	448	248	3,366
$	Per Membership Count		1,028.0	262	166	668	566	665	360	451	249	
%	All Funds			2.9	1.8	7.3	6.2	7.3	3.9	4.9	2.7	37.1
	CONEJOS	**SANFORD 6J**										
$	Amount			67,145	55,079	235,354	181,633	525,732	157,802	227,890	185,748	1,636,383
$	Per Funded Pupil Count		367.6	183	150	640	494	1,430	429	620	505	4,452
$	Per Membership Count		369.0	182	149	638	492	1,425	428	618	503	
%	All Funds			1.6	1.3	5.6	4.3	12.4	3.7	5.4	4.4	38.6
	CONEJOS	**SOUTH CONEJOS RE-10**										
$	Amount			192,431	57,262	296,450	103,561	323,888	136,752	180,689	154,190	1,445,224
$	Per Funded Pupil Count		203.3	947	282	1,458	509	1,593	673	889	758	7,109
$	Per Membership Count		181.0	1,063	316	1,638	572	1,789	756	998	852	
%	All Funds			5.4	1.6	8.4	2.9	9.2	3.9	5.1	4.4	40.9
	COSTILLA	**CENTENNIAL R-1**										
$	Amount			245,255	61,203	323,478	180,426	343,593	125,800	210,796	191,850	1,682,401
$	Per Funded Pupil Count		217.2	1,129	282	1,489	831	1,582	579	971	883	7,746
$	Per Membership Count		210.0	1,168	291	1,540	859	1,636	599	1,004	914	
%	All Funds			6.2	1.6	8.2	4.6	8.7	3.2	5.3	4.9	42.7
	COSTILLA	**SIERRA GRANDE R-30**										
$	Amount			139,132	296,356	290,354	307,507	355,043	162,829	299,249	152,934	2,003,403
$	Per Funded Pupil Count		280.0	497	1,058	1,037	1,098	1,268	582	1,069	546	7,155
$	Per Membership Count		288.0	483	1,029	1,008	1,068	1,233	565	1,039	531	
%	All Funds			3.4	7.1	7.0	7.4	8.6	3.9	7.2	3.7	48.3
	CROWLEY	**CROWLEY COUNTY RE-1-J**										
$	Amount			202,577	54,609	232,736	274,865	873,468	159,938	244,234	238,824	2,281,251
$	Per Funded Pupil Count		449.5	451	121	518	611	1,943	356	543	531	5,075
$	Per Membership Count		440.0	460	124	529	625	1,985	363	555	543	
%	All Funds			4.0	1.1	4.6	5.4	17.1	3.1	4.8	4.7	44.8
	CUSTER	**CUSTER COUNTY SCHOOL DISTRICT C-1**										
$	Amount			113,710	71,137	384,392	286,266	413,407	310,256	119,825	154,657	1,853,651
$	Per Funded Pupil Count		361.2	315	197	1,064	793	1,145	859	332	428	5,132
$	Per Membership Count		397.0	286	179	968	721	1,041	782	302	390	
%	All Funds			2.2	1.4	7.6	5.6	8.1	6.1	2.4	3.0	36.4
	DELTA	**DELTA COUNTY 50(J)**										
$	Amount			2,373,925	2,161,569	652,831	3,586,512	4,133,678	2,085,056	1,684,924	2,610,975	19,289,470
$	Per Funded Pupil Count		4,705.2	505	459	139	762	879	443	358	555	4,100
$	Per Membership Count		5,058.0	469	427	129	709	817	412	333	516	
%	All Funds			4.5	4.1	1.3	6.9	7.9	4.0	3.2	5.0	36.9
	DENVER	**DENVER COUNTY 1**										
$	Amount			68,320,542	116,228,605	11,631,111	118,112,918	92,137,154	29,314,401	41,229,501	93,690,469	570,664,701
$	Per Funded Pupil Count		87,117.9	784	1,334	134	1,356	1,058	336	473	1,075	6,550
$	Per Membership Count		91,794.0	744	1,266	127	1,287	1,004	319	449	1,021	
%	All Funds			4.0	6.7	0.7	6.8	5.3	1.7	2.4	5.4	33.1

	COUNTY	DISTRICT/BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	DOLORES	**DOLORES COUNTY RE NO.2**									
$	Amount		125,665	87,641	153,018	277,693	478,950	227,294	112,348	223,004	1,685,614
$	Per Funded Pupil Count	284.0	442	309	539	978	1,686	800	396	785	5,935
$	Per Membership Count	250.0	503	351	612	1,111	1,916	909	449	892	
%	All Funds		2.9	2.0	3.5	6.4	11.0	5.2	2.6	5.1	38.6
	DOUGLAS	**DOUGLAS COUNTY RE 1**									
$	Amount		29,628,526	27,066,818	5,299,761	56,612,207	47,991,625	24,072,084	19,857,953	78,198,083	288,727,058
$	Per Funded Pupil Count	63,977.8	463	423	83	885	750	376	310	1,222	4,513
$	Per Membership Count	67,597.0	438	400	78	837	710	356	294	1,157	
%	All Funds		3.8	3.5	0.7	7.3	6.2	3.1	2.6	10.1	37.3
	EAGLE	**EAGLE COUNTY RE 50**									
$	Amount		4,920,112	6,562,286	923,809	6,292,633	6,634,080	3,182,917	2,131,005	6,995,841	37,642,683
$	Per Funded Pupil Count	6,595.4	746	995	140	954	1,006	483	323	1,061	5,707
$	Per Membership Count	6,931.0	710	947	133	908	957	459	307	1,009	
%	All Funds		2.5	3.4	0.5	3.2	3.4	1.6	1.1	3.6	19.4
	ELBERT	**ELIZABETH SCHOOL DISTRICT**									
$	Amount		1,399,405	494,067	437,982	1,459,712	2,607,212	951,557	708,933	3,149,647	11,208,516
$	Per Funded Pupil Count	2,337.2	599	211	187	625	1,116	407	303	1,348	4,796
$	Per Membership Count	2,476.0	565	200	177	590	1,053	384	286	1,272	
%	All Funds		5.3	1.9	1.7	5.5	9.9	3.6	2.7	11.9	42.4
	ELBERT	**KIOWA C-2**									
$	Amount		81,120	107,289	203,644	330,081	387,955	125,405	135,387	215,447	1,586,329
$	Per Funded Pupil Count	263.5	308	407	773	1,253	1,472	476	514	818	6,020
$	Per Membership Count	263.0	308	408	774	1,255	1,475	477	515	819	
%	All Funds		2.3	3.0	5.8	9.4	11.0	3.6	3.8	6.1	45.1
	ELBERT	**BIG SANDY 100J**									
$	Amount		80,562	54,919	167,589	173,536	449,149	597,021	134,512	147,526	1,804,814
$	Per Funded Pupil Count	302.1	267	182	555	574	1,487	1,976	445	488	5,974
$	Per Membership Count	323.0	249	170	519	537	1,391	1,848	416	457	
%	All Funds		1.9	1.3	3.9	4.0	10.4	13.8	3.1	3.4	41.7
	ELBERT	**ELBERT 200**									
$	Amount		35,585	169,261	148,555	208,174	270,824	179,641	115,464	116,567	1,244,072
$	Per Funded Pupil Count	211.9	168	799	701	982	1,278	848	545	550	5,871
$	Per Membership Count	226.0	157	749	657	921	1,198	795	511	516	
%	All Funds		1.2	5.8	5.1	7.1	9.3	6.1	4.0	4.0	42.6
	ELBERT	**AGATE 300**									
$	Amount		3,878	6,687	188,226	62,693	76,431	20,597	42,410	63,966	464,886
$	Per Funded Pupil Count	50.0	78	134	3,765	1,254	1,529	412	848	1,279	9,298
$	Per Membership Count	4.0	969	1,672	47,056	15,673	19,108	5,149	10,602	15,991	
%	All Funds		0.4	0.8	21.4	7.1	8.7	2.3	4.8	7.3	52.8
	EL PASO	**CALHAN RJ-1**									
$	Amount		132,457	226,242	159,887	235,730	423,094	391,398	203,214	219,848	1,991,868
$	Per Funded Pupil Count	435.7	304	519	367	541	971	898	466	505	4,572
$	Per Membership Count	458.0	289	494	349	515	924	855	444	480	
%	All Funds		2.9	4.9	3.5	5.1	9.2	8.5	4.4	4.8	43.1
	EL PASO	**HARRISON 2**									
$	Amount		6,139,905	6,680,450	1,802,480	11,091,528	12,015,822	4,068,609	4,186,071	16,358,974	62,343,840
$	Per Funded Pupil Count	11,452.0	536	583	157	969	1,049	355	366	1,428	5,444
$	Per Membership Count	11,771.0	522	568	153	942	1,021	346	356	1,390	
%	All Funds		4.1	4.4	1.2	7.4	8.0	2.7	2.8	10.9	41.4

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EL PASO	**WIDEFIELD 3**										
$	Amount			5,554,896	4,147,511	1,016,349	5,370,970	11,191,308	4,307,669	2,642,118	5,942,717	40,173,537
$	Per Funded Pupil Count		9,048.2	614	458	112	594	1,237	476	292	657	4,440
$	Per Membership Count		9,695.0	573	428	105	554	1,154	444	273	613	
%	All Funds			5.7	4.2	1.0	5.5	11.4	4.4	2.7	6.1	40.9
	EL PASO	**FOUNTAIN 8**										
$	Amount			5,903,710	2,914,473	893,075	6,247,778	7,877,705	4,537,094	3,094,125	5,336,870	36,804,831
$	Per Funded Pupil Count		7,826.5	754	372	114	798	1,007	580	395	682	4,703
$	Per Membership Count		8,338.0	708	350	107	749	945	544	371	640	
%	All Funds			5.6	2.8	0.9	6.0	7.5	4.3	3.0	5.1	35.1
	EL PASO	**COLORADO SPRINGS 11**										
$	Amount			16,370,615	18,020,556	2,081,929	23,696,831	27,466,037	5,716,723	11,392,111	46,779,572	151,524,373
$	Per Funded Pupil Count		26,627.2	615	677	78	890	1,032	215	428	1,757	5,691
$	Per Membership Count		27,427.0	597	657	76	864	1,001	208	415	1,706	
%	All Funds			4.7	5.2	0.6	6.8	7.9	1.6	3.3	13.5	43.6
	EL PASO	**CHEYENNE MOUNTAIN 12**										
$	Amount			2,924,715	2,339,837	892,266	2,856,999	6,896,601	447,166	706,146	2,412,409	19,476,138
$	Per Funded Pupil Count		4,945.9	591	473	180	578	1,394	90	143	488	3,938
$	Per Membership Count		5,220.0	560	448	171	547	1,321	86	135	462	
%	All Funds			5.3	4.2	1.6	5.2	12.4	0.8	1.3	4.4	35.1
	EL PASO	**MANITOU SPRINGS 14**										
$	Amount			906,753	871,045	378,888	1,287,328	2,072,386	770,290	489,139	815,806	7,591,634
$	Per Funded Pupil Count		1,405.4	645	620	270	916	1,475	548	348	580	5,402
$	Per Membership Count		1,400.0	648	622	271	920	1,480	550	349	583	
%	All Funds			5.1	4.9	2.1	7.3	11.7	4.4	2.8	4.6	43.0
	EL PASO	**ACADEMY 20**										
$	Amount			11,918,942	11,721,620	2,269,433	19,823,583	21,947,979	9,110,964	5,435,833	15,683,736	97,912,089
$	Per Funded Pupil Count		24,330.6	490	482	93	815	902	374	223	645	4,024
$	Per Membership Count		25,831.0	461	454	88	767	850	353	210	607	
%	All Funds			3.6	3.5	0.7	6.0	6.6	2.8	1.6	4.7	29.6
	EL PASO	**ELLICOTT 22**										
$	Amount			229,612	184,429	346,049	702,146	858,094	736,774	547,440	816,813	4,421,356
$	Per Funded Pupil Count		976.5	235	189	354	719	879	755	561	836	4,528
$	Per Membership Count		1,055.0	218	175	328	666	813	698	519	774	
%	All Funds			2.2	1.8	3.4	6.8	8.4	7.2	5.3	8.0	43.1
	EL PASO	**PEYTON 23 JT**										
$	Amount			292,122	65,083	444,281	294,457	649,566	431,366	128,579	420,530	2,725,984
$	Per Funded Pupil Count		636.7	459	102	698	462	1,020	678	202	660	4,281
$	Per Membership Count		624.0	468	104	712	472	1,041	691	206	674	
%	All Funds			3.9	0.9	5.9	3.9	8.6	5.7	1.7	5.6	36.0
	EL PASO	**HANOVER 28**										
$	Amount			54,801	35,584	218,521	229,725	498,103	355,362	214,388	189,013	1,795,497
$	Per Funded Pupil Count		257.2	213	138	850	893	1,937	1,382	834	735	6,981
$	Per Membership Count		275.0	199	129	795	835	1,811	1,292	780	687	
%	All Funds			1.2	0.8	4.7	5.0	10.8	7.7	4.6	4.1	38.9
	EL PASO	**LEWIS-PALMER 38**										
$	Amount			3,103,537	3,073,248	1,001,727	3,408,919	7,641,452	2,714,693	1,634,520	4,407,752	26,985,847
$	Per Funded Pupil Count		6,301.1	493	488	159	541	1,213	431	259	700	4,283
$	Per Membership Count		6,703.0	463	458	149	509	1,140	405	244	658	
%	All Funds			4.1	4.1	1.3	4.5	10.1	3.6	2.2	5.8	35.8

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EL PASO	**DISTRICT 49**										
$	Amount			11,332,383	7,833,095	2,851,914	16,623,617	21,504,318	4,617,565	3,900,497	29,075,641	97,739,031
$	Per Funded Pupil Count		22,501.5	504	348	127	739	956	205	173	1,292	4,344
$	Per Membership Count		21,448.0	528	365	133	775	1,003	215	182	1,356	
%	All Funds			4.4	3.0	1.1	6.4	8.3	1.8	1.5	11.2	37.8
	EL PASO	**EDISON 54 JT**										
$	Amount			20,595	32,615	85,414	79,509	354,177	114,117	99,059	257,365	1,042,852
$	Per Funded Pupil Count		194.6	106	168	439	409	1,820	586	509	1,323	5,359
$	Per Membership Count		228.0	90	143	375	349	1,553	501	434	1,129	
%	All Funds			0.4	0.7	1.7	1.6	7.2	2.3	2.0	5.2	21.1
	EL PASO	**MIAMI/YODER 60 JT**										
$	Amount			95,441	50,538	261,567	224,619	422,462	257,043	169,332	139,566	1,620,567
$	Per Funded Pupil Count		282.4	338	179	926	795	1,496	910	600	494	5,739
$	Per Membership Count		303.0	315	167	863	741	1,394	848	559	461	
%	All Funds			2.3	1.2	6.4	5.5	10.4	6.3	4.2	3.4	39.9
	FREMONT	**CANON CITY RE-1**										
$	Amount			3,060,853	2,009,849	626,953	1,995,961	4,091,708	760,964	1,911,386	2,260,517	16,718,190
$	Per Funded Pupil Count		3,670.2	834	548	171	544	1,115	207	521	616	4,555
$	Per Membership Count		3,555.0	861	565	176	561	1,151	214	538	636	
%	All Funds			7.1	4.7	1.5	4.6	9.5	1.8	4.4	5.3	38.9
	FREMONT	**FREMONT RE-2**										
$	Amount			638,689	203,253	460,273	833,927	1,920,929	816,601	760,721	705,906	6,340,300
$	Per Funded Pupil Count		1,355.6	471	150	340	615	1,417	602	561	521	4,677
$	Per Membership Count		1,346.0	475	151	342	620	1,427	607	565	524	
%	All Funds			4.0	1.3	2.9	5.2	12.0	5.1	4.8	4.4	39.8
	FREMONT	**COTOPAXI RE-3**										
$	Amount			53,139	12,592	195,959	87,324	379,946	371,455	165,925	83,679	1,350,019
$	Per Funded Pupil Count		199.9	266	63	980	437	1,901	1,858	830	419	6,753
$	Per Membership Count		212.0	251	59	924	412	1,792	1,752	783	395	
%	All Funds			1.7	0.4	6.2	2.8	12.1	11.8	5.3	2.7	43.0
	GARFIELD	**ROARING FORK RE-1**										
$	Amount			3,986,399	2,260,311	720,148	4,837,440	5,639,865	2,982,427	1,533,210	2,548,336	24,508,137
$	Per Funded Pupil Count		5,485.6	727	412	131	882	1,028	544	279	465	4,468
$	Per Membership Count		5,637.0	707	401	128	858	1,001	529	272	452	
%	All Funds			2.8	1.6	0.5	3.4	3.9	2.1	1.1	1.8	17.0
	GARFIELD	**GARFIELD RE-2**										
$	Amount			2,213,076	2,225,504	578,059	3,016,914	5,215,825	1,907,778	1,343,921	3,146,306	19,647,384
$	Per Funded Pupil Count		4,715.1	469	472	123	640	1,106	405	285	667	4,167
$	Per Membership Count		4,813.0	460	462	120	627	1,084	396	279	654	
%	All Funds			3.9	4.0	1.0	5.4	9.3	3.4	2.4	5.6	35.1
	GARFIELD	**GARFIELD 16**										
$	Amount			938,796	194,048	409,283	1,257,487	1,976,769	476,970	589,548	979,958	6,822,860
$	Per Funded Pupil Count		1,103.4	851	176	371	1,140	1,792	432	534	888	6,183
$	Per Membership Count		1,180.0	796	164	347	1,066	1,675	404	500	830	
%	All Funds			4.7	1.0	2.1	6.3	10.0	2.4	3.0	4.9	34.4
	GILPIN	**GILPIN COUNTY RE-1**										
$	Amount			255,381	85,034	339,783	369,222	798,363	271,718	235,033	389,855	2,744,388
$	Per Funded Pupil Count		440.0	580	193	772	839	1,814	618	534	886	6,237
$	Per Membership Count		488.0	523	174	696	757	1,636	557	482	799	
%	All Funds			3.3	1.1	4.4	4.8	10.3	3.5	3.0	5.0	35.3

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	GRAND	WEST GRAND 1-JT.										
$	Amount			186,665	90,689	483,151	417,989	878,912	216,585	237,372	269,327	2,780,690
$	Per Funded Pupil Count		428.1	436	212	1,129	976	2,053	506	554	629	6,495
$	Per Membership Count		406.0	460	223	1,190	1,030	2,165	533	585	663	
%	All Funds			2.7	1.3	7.1	6.1	12.8	3.2	3.5	3.9	40.6
	GRAND	EAST GRAND 2										
$	Amount			792,044	937,486	513,051	970,310	1,972,993	653,126	416,967	299,755	6,555,731
$	Per Funded Pupil Count		1,225.8	646	765	419	792	1,610	533	340	245	5,348
$	Per Membership Count		1,301.0	609	721	394	746	1,517	502	320	230	
%	All Funds			4.4	5.2	2.8	5.4	10.9	3.6	2.3	1.7	36.4
	GUNNISON	GUNNISON WATERSHED RE1J										
$	Amount			621,199	1,385,535	439,174	1,311,284	1,733,946	1,000,265	814,207	3,187,483	10,493,094
$	Per Funded Pupil Count		1,959.2	317	707	224	669	885	511	416	1,627	5,356
$	Per Membership Count		2,073.0	300	668	212	633	836	483	393	1,538	
%	All Funds			2.2	4.9	1.6	4.7	6.2	3.6	2.9	11.4	37.5
	HINSDALE	HINSDALE COUNTY RE 1										
$	Amount			108,809	143,409	230,371	0	127,653	47,693	34,715	71,667	764,317
$	Per Funded Pupil Count		92.6	1,175	1,549	2,488	0	1,379	515	375	774	8,254
$	Per Membership Count		96.0	1,133	1,494	2,400	0	1,330	497	362	747	
%	All Funds			6.0	7.9	12.7	0.0	7.0	2.6	1.9	3.9	42.0
	HUERFANO	HUERFANO RE-1										
$	Amount			165,826	163,560	211,993	433,401	642,813	281,826	371,376	602,369	2,873,165
$	Per Funded Pupil Count		525.9	315	311	403	824	1,222	536	706	1,145	5,463
$	Per Membership Count		553.0	300	296	383	784	1,162	510	672	1,089	
%	All Funds			2.4	2.4	3.1	6.4	9.4	4.1	5.5	8.8	42.2
	HUERFANO	LA VETA RE-2										
$	Amount			236,208	141,102	214,292	122,097	347,010	77,876	122,006	302,992	1,563,582
$	Per Funded Pupil Count		214.2	1,103	659	1,000	570	1,620	364	570	1,415	7,300
$	Per Membership Count		227.0	1,041	622	944	538	1,529	343	537	1,335	
%	All Funds			6.9	4.1	6.3	3.6	10.1	2.3	3.6	8.9	45.7
	JACKSON	NORTH PARK R-1										
$	Amount			10,280	49,878	212,314	166,851	332,392	300,502	152,361	255,707	1,480,285
$	Per Funded Pupil Count		175.0	59	285	1,213	953	1,899	1,717	871	1,461	8,459
$	Per Membership Count		186.0	55	268	1,141	897	1,787	1,616	819	1,375	
%	All Funds			0.3	1.5	6.3	4.9	9.8	8.9	4.5	7.6	43.8
	JEFFERSON	JEFFERSON COUNTY R-1										
$	Amount			47,949,219	54,332,377	5,956,905	71,103,308	80,894,950	26,302,335	25,255,362	77,576,020	389,370,476
$	Per Funded Pupil Count		80,996.3	592	671	74	878	999	325	312	958	4,807
$	Per Membership Count		86,112.0	557	631	69	826	939	305	293	901	
%	All Funds			4.5	5.1	0.6	6.7	7.6	2.5	2.4	7.3	36.5
	KIOWA	EADS RE-1										
$	Amount			84,008	58,398	142,783	119,944	261,973	135,203	107,848	121,876	1,032,032
$	Per Funded Pupil Count		168.9	497	346	845	710	1,551	800	639	722	6,110
$	Per Membership Count		184.0	457	317	776	652	1,424	735	586	662	
%	All Funds			3.1	2.2	5.3	4.4	9.7	5.0	4.0	4.5	38.1
	KIOWA	PLAINVIEW RE-2										
$	Amount			31,948	0	131,102	31,622	148,479	41,204	73,116	108,357	565,827
$	Per Funded Pupil Count		59.5	537	0	2,203	531	2,495	693	1,229	1,821	9,510
$	Per Membership Count		49.0	652	0	2,676	645	3,030	841	1,492	2,211	
%	All Funds			1.6	0.0	6.4	1.6	7.3	2.0	3.6	5.3	27.8

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	KIT CARSON	**ARRIBA-FLAGLER C-20**										
$	Amount			49,116	52,939	154,063	142,287	240,276	240,958	130,796	123,842	1,134,277
$	Per Funded Pupil Count		167.0	294	317	923	852	1,439	1,443	783	742	6,792
$	Per Membership Count		178.0	276	297	866	799	1,350	1,354	735	696	
%	All Funds			1.7	1.8	5.3	4.9	8.2	8.2	4.5	4.2	38.7
	KIT CARSON	**HI PLAINS R-23**										
$	Amount			64,416	15,042	204,174	84,373	233,728	140,754	107,216	89,631	939,336
$	Per Funded Pupil Count		100.4	642	150	2,034	840	2,328	1,402	1,068	893	9,356
$	Per Membership Count		107.0	602	141	1,908	789	2,184	1,315	1,002	838	
%	All Funds			3.1	0.7	9.8	4.0	11.2	6.7	5.1	4.3	45.0
	KIT CARSON	**STRATTON R-4**										
$	Amount			71,247	107,890	239,984	153,881	344,164	177,953	152,407	30,257	1,277,783
$	Per Funded Pupil Count		202.5	352	533	1,185	760	1,700	879	753	149	6,310
$	Per Membership Count		228.0	312	473	1,053	675	1,509	780	668	133	
%	All Funds			2.3	3.5	7.9	5.1	11.3	5.9	5.0	1.0	42.0
	KIT CARSON	**BETHUNE R-5**										
$	Amount			10,024	38,953	364,114	-1,595	221,093	44,929	122,543	32,618	832,679
$	Per Funded Pupil Count		111.0	90	351	3,280	(14)	1,992	405	1,104	294	7,502
$	Per Membership Count		112.0	90	348	3,251	(14)	1,974	401	1,094	291	
%	All Funds			0.5	2.0	18.3	(0.1)	11.1	2.3	6.2	1.6	41.8
	KIT CARSON	**BURLINGTON RE-6J**										
$	Amount			278,886	300,854	292,357	441,186	729,058	261,675	349,328	157,848	2,811,192
$	Per Funded Pupil Count		719.0	388	418	407	614	1,014	364	486	220	3,910
$	Per Membership Count		781.0	357	385	374	565	933	335	447	202	
%	All Funds			3.4	3.7	3.6	5.4	8.9	3.2	4.3	1.9	34.2
	LAKE	**LAKE COUNTY R-1**										
$	Amount			1,198,875	681,921	242,002	714,397	1,309,256	400,506	669,405	619,137	5,835,499
$	Per Funded Pupil Count		973.2	1,232	701	249	734	1,345	412	688	636	5,996
$	Per Membership Count		1,036.0	1,157	658	234	690	1,264	387	646	598	
%	All Funds			8.5	4.8	1.7	5.0	9.2	2.8	4.7	4.4	41.2
	LA PLATA	**DURANGO 9-R**										
$	Amount			4,204,291	3,344,847	1,055,582	3,342,242	5,625,088	1,970,058	1,789,837	10,609,188	31,941,133
$	Per Funded Pupil Count		4,998.6	841	669	211	669	1,125	394	358	2,122	6,390
$	Per Membership Count		5,251.0	801	637	201	636	1,071	375	341	2,020	
%	All Funds			5.6	4.4	1.4	4.4	7.5	2.6	2.4	14.1	42.4
	LA PLATA	**BAYFIELD 10 JT-R**										
$	Amount			456,204	878,826	570,406	821,174	1,551,258	833,587	429,750	808,271	6,349,476
$	Per Funded Pupil Count		1,323.7	345	664	431	620	1,172	630	325	611	4,797
$	Per Membership Count		1,377.0	331	638	414	596	1,127	605	312	587	
%	All Funds			1.0	2.0	1.3	1.8	3.4	1.9	1.0	1.8	14.1
	LA PLATA	**IGNACIO 11 JT**										
$	Amount			481,103	516,304	397,084	717,717	1,047,410	566,726	501,474	747,625	4,975,443
$	Per Funded Pupil Count		823.5	584	627	482	872	1,272	688	609	908	6,042
$	Per Membership Count		786.0	612	657	505	913	1,333	721	638	951	
%	All Funds			3.3	3.6	2.8	5.0	7.3	3.9	3.5	5.2	34.5
	LARIMER	**POUDRE R-1**										
$	Amount			19,925,987	20,504,419	3,164,973	21,514,793	25,656,121	9,818,123	8,864,260	49,882,742	159,331,417
$	Per Funded Pupil Count		28,354.7	703	723	112	759	905	346	313	1,759	5,619
$	Per Membership Count		30,019.0	664	683	105	717	855	327	295	1,662	
%	All Funds			5.5	5.6	0.9	5.9	7.1	2.7	2.4	13.7	43.9

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	LARIMER	**THOMPSON R-2J**										
$	Amount			11,987,607	12,633,512	838,930	10,434,925	15,130,762	7,300,070	5,329,697	6,963,834	70,619,338
$	Per Funded Pupil Count		15,229.7	787	830	55	685	994	479	350	457	4,637
$	Per Membership Count		16,278.0	736	776	52	641	930	448	327	428	
%	All Funds			6.7	7.1	0.5	5.9	8.5	4.1	3.0	3.9	39.6
	LARIMER	**PARK (ESTES PARK) R-3**										
$	Amount			475,156	841,812	474,306	769,586	987,545	518,259	453,255	1,232,282	5,752,202
$	Per Funded Pupil Count		1,071.9	443	785	442	718	921	483	423	1,150	5,366
$	Per Membership Count		1,141.0	416	738	416	674	866	454	397	1,080	
%	All Funds			3.2	5.6	3.2	5.1	6.6	3.5	3.0	8.2	38.4
	LAS ANIMAS	**TRINIDAD 1**										
$	Amount			705,977	253,539	327,761	727,776	1,262,334	299,200	651,964	939,170	5,167,722
$	Per Funded Pupil Count		1,044.6	676	243	314	697	1,208	286	624	899	4,947
$	Per Membership Count		982.0	719	258	334	741	1,285	305	664	956	
%	All Funds			6.2	2.2	2.9	6.3	11.0	2.6	5.7	8.2	45.1
	LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$	Amount			208,188	10,810	359,059	107,766	633,770	256,902	151,545	354,374	2,082,415
$	Per Funded Pupil Count		181.5	1,147	60	1,978	594	3,492	1,415	835	1,952	11,473
$	Per Membership Count		192.0	1,084	56	1,870	561	3,301	1,338	789	1,846	
%	All Funds			2.1	0.1	3.6	1.1	6.4	2.6	1.5	3.6	21.1
	LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$	Amount			121,657	3,502	310,478	73,415	349,092	280,924	203,650	215,863	1,558,583
$	Per Funded Pupil Count		353.3	344	10	879	208	988	795	576	611	4,411
$	Per Membership Count		359.0	339	10	865	204	972	783	567	601	
%	All Funds			3.6	0.1	9.2	2.2	10.3	8.3	6.0	6.4	46.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$	Amount			0	122,844	184,807	76,354	259,208	80,458	108,701	188,939	1,021,311
$	Per Funded Pupil Count		112.2	0	1,095	1,647	681	2,310	717	969	1,684	9,103
$	Per Membership Count		123.0	0	999	1,502	621	2,107	654	884	1,536	
%	All Funds			0.0	5.7	8.5	3.5	12.0	3.7	5.0	8.7	47.1
	LAS ANIMAS	**BRANSON REORGANIZED 82**										
$	Amount			167,009	61,300	141,170	273,557	191,382	138,014	107,878	260,126	1,340,435
$	Per Funded Pupil Count		448.4	372	137	315	610	427	308	241	580	2,989
$	Per Membership Count		462.0	361	133	306	592	414	299	234	563	
%	All Funds			4.5	1.7	3.8	7.4	5.2	3.7	2.9	7.0	36.1
	LAS ANIMAS	**KIM REORGANIZED 88**										
$	Amount			0	20,654	179,786	0	122,994	71,471	65,858	61,031	521,794
$	Per Funded Pupil Count		51.7	0	399	3,477	0	2,379	1,382	1,274	1,180	10,093
$	Per Membership Count		57.0	0	362	3,154	0	2,158	1,254	1,155	1,071	
%	All Funds			0.0	1.5	13.4	0.0	9.2	5.3	4.9	4.5	38.9
	LINCOLN	**GENOA-HUGO C-113**										
$	Amount			60,303	8,841	123,380	129,401	226,121	177,530	100,522	142,903	969,000
$	Per Funded Pupil Count		166.0	363	53	743	780	1,362	1,069	606	861	5,837
$	Per Membership Count		190.0	317	47	649	681	1,190	934	529	752	
%	All Funds			2.0	0.3	4.1	4.3	7.6	6.0	3.4	4.8	32.5
	LINCOLN	**LIMON RE-4J**										
$	Amount			227,697	93,449	191,566	315,905	574,275	152,604	170,310	236,184	1,961,990
$	Per Funded Pupil Count		485.0	469	193	395	651	1,184	315	351	487	4,045
$	Per Membership Count		476.0	478	196	402	664	1,206	321	358	496	
%	All Funds			3.4	1.4	2.8	4.7	8.5	2.3	2.5	3.5	29.2

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	LINCOLN	**KARVAL RE-23**										
$	Amount			21,283	4,818	179,790	32,423	105,817	126,066	65,485	18,047	553,729
$	Per Funded Pupil Count		50.0	426	96	3,596	648	2,116	2,521	1,310	361	11,075
$	Per Membership Count		42.0	507	115	4,281	772	2,519	3,002	1,559	430	
%	All Funds			2.1	0.5	17.8	3.2	10.5	12.5	6.5	1.8	54.7
	LOGAN	**VALLEY RE-1**										
$	Amount			1,320,946	576,099	477,448	1,212,146	2,415,137	720,093	722,922	452,853	7,897,644
$	Per Funded Pupil Count		2,126.1	621	271	225	570	1,136	339	340	213	3,715
$	Per Membership Count		2,291.0	577	251	208	529	1,054	314	316	198	
%	All Funds			5.8	2.5	2.1	5.3	10.6	3.1	3.2	2.0	34.5
	LOGAN	**FRENCHMAN RE-3**										
$	Amount			53,959	48,327	171,067	134,667	232,773	207,071	119,204	135,815	1,102,883
$	Per Funded Pupil Count		183.6	294	263	932	733	1,268	1,128	649	740	6,007
$	Per Membership Count		192.0	281	252	891	701	1,212	1,078	621	707	
%	All Funds			2.0	1.8	6.3	5.0	8.6	7.7	4.4	5.0	40.8
	LOGAN	**BUFFALO RE-4**										
$	Amount			70,933	150,725	143,388	272,441	430,609	152,320	147,196	169,170	1,536,781
$	Per Funded Pupil Count		306.2	232	492	468	890	1,406	497	481	552	5,019
$	Per Membership Count		301.0	236	501	476	905	1,431	506	489	562	
%	All Funds			1.8	3.9	3.7	7.1	11.2	4.0	3.8	4.4	39.9
	LOGAN	**PLATEAU RE-5**										
$	Amount			57,857	56,671	279,645	80,476	286,608	189,215	130,720	137,595	1,218,787
$	Per Funded Pupil Count		160.9	360	352	1,738	500	1,781	1,176	812	855	7,575
$	Per Membership Count		170.0	340	333	1,645	473	1,686	1,113	769	809	
%	All Funds			1.8	1.8	8.8	2.5	9.0	5.9	4.1	4.3	38.3
	MESA	**DE BEQUE 49JT**										
$	Amount			67,173	42,904	236,296	113,594	276,029	77,991	74,581	212,657	1,101,225
$	Per Funded Pupil Count		162.0	415	265	1,459	701	1,704	481	460	1,313	6,798
$	Per Membership Count		165.0	407	260	1,432	688	1,673	473	452	1,289	
%	All Funds			0.9	0.6	3.1	1.5	3.7	1.0	1.0	2.8	14.6
	MESA	**PLATEAU VALLEY 50**										
$	Amount			36,445	42,920	211,438	592,174	382,154	176,608	120,131	248,146	1,810,017
$	Per Funded Pupil Count		443.2	82	97	477	1,336	862	398	271	560	4,084
$	Per Membership Count		451.0	81	95	469	1,313	847	392	266	550	
%	All Funds			0.8	0.9	4.5	12.6	8.1	3.7	2.5	5.3	38.4
	MESA	**MESA COUNTY VALLEY 51**										
$	Amount			16,065,935	10,903,594	2,666,624	14,472,103	15,004,108	7,491,886	6,356,450	48,643,496	121,604,195
$	Per Funded Pupil Count		21,099.0	761	517	126	686	711	355	301	2,305	5,764
$	Per Membership Count		22,084.0	727	494	121	655	679	339	288	2,203	
%	All Funds			5.7	3.9	1.0	5.2	5.4	2.7	2.3	17.4	43.4
	MINERAL	**CREEDE CONSOLIDATED 1**										
$	Amount			148,875	4,085	150,201	66,286	227,064	87,347	89,858	199,187	972,904
$	Per Funded Pupil Count		80.6	1,847	51	1,864	822	2,817	1,084	1,115	2,471	12,071
$	Per Membership Count		80.0	1,861	51	1,878	829	2,838	1,092	1,123	2,490	
%	All Funds			5.6	0.2	5.6	2.5	8.5	3.3	3.4	7.4	36.4
	MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$	Amount			1,017,413	1,252,340	519,880	1,450,751	2,757,642	895,430	613,725	1,829,491	10,336,673
$	Per Funded Pupil Count		2,069.5	492	605	251	701	1,333	433	297	884	4,995
$	Per Membership Count		2,248.0	453	557	231	645	1,227	398	273	814	
%	All Funds			3.9	4.8	2.0	5.6	10.6	3.4	2.4	7.0	39.7

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$	Amount			1,444,780	2,713,627	542,495	1,987,670	2,356,428	1,290,941	1,132,698	3,645,229	15,113,868
$	Per Funded Pupil Count		2,705.5	534	1,003	201	735	871	477	419	1,347	5,586
$	Per Membership Count		2,784.0	519	975	195	714	846	464	407	1,309	
%	All Funds			4.6	8.6	1.7	6.3	7.5	4.1	3.6	11.6	48.0
	MONTEZUMA	**DOLORES RE-4A**										
$	Amount			308,071	121,227	327,175	406,272	638,272	351,885	264,709	365,119	2,782,729
$	Per Funded Pupil Count		695.9	443	174	470	584	917	506	380	525	3,999
$	Per Membership Count		749.0	411	162	437	542	852	470	353	487	
%	All Funds			3.9	1.6	4.2	5.2	8.2	4.5	3.4	4.7	35.7
	MONTEZUMA	**MANCOS RE-6**										
$	Amount			191,139	50,376	308,006	397,849	574,070	207,709	267,767	291,702	2,288,618
$	Per Funded Pupil Count		462.4	413	109	666	860	1,242	449	579	631	4,949
$	Per Membership Count		500.0	382	101	616	796	1,148	415	536	583	
%	All Funds			2.9	0.8	4.7	6.1	8.8	3.2	4.1	4.5	35.0
	MONTROSE	**MONTROSE COUNTY RE-1J**										
$	Amount			4,279,635	3,402,291	551,649	3,085,411	5,410,466	1,852,968	2,013,176	8,632,980	29,228,576
$	Per Funded Pupil Count		5,870.3	729	580	94	526	922	316	343	1,471	4,979
$	Per Membership Count		6,260.0	684	543	88	493	864	296	322	1,379	
%	All Funds			4.9	3.9	0.6	3.5	6.1	2.1	2.3	9.8	33.1
	MONTROSE	**WEST END RE-2**										
$	Amount			92,682	250,740	178,208	485,226	574,357	286,340	170,133	307,070	2,344,755
$	Per Funded Pupil Count		280.1	331	895	636	1,732	2,051	1,022	607	1,096	8,371
$	Per Membership Count		317.0	292	791	562	1,531	1,812	903	537	969	
%	All Funds			1.9	5.3	3.7	10.2	12.1	6.0	3.6	6.5	49.3
	MORGAN	**BRUSH RE-2(J)**										
$	Amount			412,813	274,204	744,279	1,059,464	1,500,278	614,481	720,361	866,242	6,192,122
$	Per Funded Pupil Count		1,471.5	281	186	506	720	1,020	418	490	589	4,208
$	Per Membership Count		1,506.0	274	182	494	703	996	408	478	575	
%	All Funds			1.6	1.1	2.9	4.1	5.7	2.4	2.8	3.3	23.7
	MORGAN	**FORT MORGAN RE-3**										
$	Amount			1,605,985	1,404,044	314,549	2,337,678	3,207,106	1,164,021	1,647,880	2,752,034	14,433,297
$	Per Funded Pupil Count		3,112.1	516	451	101	751	1,031	374	530	884	4,638
$	Per Membership Count		3,284.0	489	428	96	712	977	354	502	838	
%	All Funds			4.4	3.9	0.9	6.4	8.8	3.2	4.5	7.6	39.7
	MORGAN	**WELDON VALLEY RE-20(J)**										
$	Amount			67,408	111,867	268,197	182,962	405,798	96,719	121,200	76,212	1,330,364
$	Per Funded Pupil Count		214.0	315	523	1,253	855	1,896	452	566	356	6,217
$	Per Membership Count		234.0	288	478	1,146	782	1,734	413	518	326	
%	All Funds			2.1	3.5	8.4	5.7	12.7	3.0	3.8	2.4	41.6
	MORGAN	**WIGGINS RE-50(J)**										
$	Amount			184,266	68,283	248,469	268,691	663,163	246,832	222,827	207,804	2,110,334
$	Per Funded Pupil Count		574.2	321	119	433	468	1,155	430	388	362	3,675
$	Per Membership Count		606.0	304	113	410	443	1,094	407	368	343	
%	All Funds			0.7	0.3	0.9	1.0	2.5	0.9	0.9	0.8	8.1
	OTERO	**EAST OTERO R-1**										
$	Amount			823,870	398,660	311,888	730,852	1,706,414	394,181	972,169	554,964	5,892,998
$	Per Funded Pupil Count		1,429.3	576	279	218	511	1,194	276	680	388	4,123
$	Per Membership Count		1,423.0	579	280	219	514	1,199	277	683	390	
%	All Funds			4.4	2.1	1.7	3.9	9.1	2.1	5.2	3.0	31.5

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	OTERO	**ROCKY FORD R-2**										
$	Amount			215,401	411,893	243,468	508,718	1,056,351	262,517	641,119	243,734	3,583,201
$	Per Funded Pupil Count		799.6	269	515	304	636	1,321	328	802	305	4,481
$	Per Membership Count		796.0	271	517	306	639	1,327	330	805	306	
%	All Funds			1.9	3.7	2.2	4.6	9.5	2.4	5.7	2.2	32.1
	OTERO	**MANZANOLA 3J**										
$	Amount			93,813	138,979	166,570	166,333	279,064	97,236	85,073	92,828	1,119,896
$	Per Funded Pupil Count		133.2	704	1,043	1,251	1,249	2,095	730	639	697	8,408
$	Per Membership Count		140.0	670	993	1,190	1,188	1,993	695	608	663	
%	All Funds			4.1	6.1	7.3	7.3	12.2	4.2	3.7	4.0	48.8
	OTERO	**FOWLER R-4J**										
$	Amount			114,668	59,288	148,653	207,130	461,785	218,959	201,317	179,385	1,591,186
$	Per Funded Pupil Count		394.0	291	150	377	526	1,172	556	511	455	4,039
$	Per Membership Count		383.0	299	155	388	541	1,206	572	526	468	
%	All Funds			2.5	1.3	3.3	4.6	10.2	4.8	4.4	4.0	35.1
	OTERO	**CHERAW 31**										
$	Amount			70,217	33,689	293,712	121,888	297,463	87,858	87,321	58,283	1,050,432
$	Per Funded Pupil Count		198.8	353	169	1,477	613	1,496	442	439	293	5,284
$	Per Membership Count		207.0	339	163	1,419	589	1,437	424	422	282	
%	All Funds			2.7	1.3	11.4	4.7	11.5	3.4	3.4	2.3	40.6
	OTERO	**SWINK 33**										
$	Amount			203,815	129,669	181,476	140,443	468,235	105,918	172,261	130,671	1,532,488
$	Per Funded Pupil Count		361.5	564	359	502	389	1,295	293	477	361	4,239
$	Per Membership Count		372.0	548	349	488	378	1,259	285	463	351	
%	All Funds			5.3	3.4	4.7	3.6	12.1	2.7	4.5	3.4	39.7
	OURAY	**OURAY R-1**										
$	Amount			27,034	203,255	147,888	300,368	259,937	66,421	110,768	25,413	1,141,085
$	Per Funded Pupil Count		171.0	158	1,189	865	1,757	1,520	388	648	149	6,673
$	Per Membership Count		171.0	158	1,189	865	1,757	1,520	388	648	149	
%	All Funds			0.8	6.1	4.4	9.0	7.8	2.0	3.3	0.8	34.1
	OURAY	**RIDGWAY R-2**										
$	Amount			182,715	110,548	240,842	330,155	448,226	208,639	205,811	444,190	2,171,125
$	Per Funded Pupil Count		325.0	562	340	741	1,016	1,379	642	633	1,367	6,680
$	Per Membership Count		355.0	515	311	678	930	1,263	588	580	1,251	
%	All Funds			3.1	1.9	4.1	5.6	7.6	3.5	3.5	7.6	36.9
	PARK	**PLATTE CANYON 1**										
$	Amount			237,762	426,354	314,173	696,905	923,307	638,508	253,873	571,536	4,062,418
$	Per Funded Pupil Count		923.7	257	462	340	754	1,000	691	275	619	4,398
$	Per Membership Count		928.0	256	459	339	751	995	688	274	616	
%	All Funds			2.3	4.1	3.0	6.8	8.9	6.2	2.5	5.5	39.3
	PARK	**PARK COUNTY RE-2**										
$	Amount			264,998	31,291	486,648	598,371	782,256	212,305	523,537	345,884	3,245,288
$	Per Funded Pupil Count		664.2	399	47	733	901	1,178	320	788	521	4,886
$	Per Membership Count		730.0	363	43	667	820	1,072	291	717	474	
%	All Funds			3.0	0.4	5.6	6.9	9.0	2.4	6.0	4.0	37.3
	PHILLIPS	**HOLYOKE RE-1J**										
$	Amount			118,952	83,498	362,147	272,944	620,559	319,504	212,481	415,938	2,406,023
$	Per Funded Pupil Count		587.4	203	142	617	465	1,056	544	362	708	4,096
$	Per Membership Count		583.0	204	143	621	468	1,064	548	364	713	
%	All Funds			1.6	1.1	5.0	3.7	8.5	4.4	2.9	5.7	32.9

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	PHILLIPS	**HAXTUN RE-2J**										
$	Amount			63,013	85,081	195,376	239,521	300,370	142,663	151,408	133,977	1,311,409
$	Per Funded Pupil Count		311.0	203	274	628	770	966	459	487	431	4,217
$	Per Membership Count		350.0	180	243	558	684	858	408	433	383	
%	All Funds			1.6	2.1	4.9	6.0	7.5	3.6	3.8	3.3	32.8
	PITKIN	**ASPEN 1**										
$	Amount			911,542	803,156	694,343	1,597,772	2,710,295	1,220,631	710,272	2,064,628	10,712,640
$	Per Funded Pupil Count		1,658.4	550	484	419	963	1,634	736	428	1,245	6,460
$	Per Membership Count		1,678.0	543	479	414	952	1,615	727	423	1,230	
%	All Funds			2.0	1.8	1.6	3.6	6.1	2.7	1.6	4.6	24.0
	PROWERS	**GRANADA RE-1**										
$	Amount			62,523	70,293	214,012	41,826	325,875	94,010	160,250	105,531	1,074,320
$	Per Funded Pupil Count		193.4	323	363	1,107	216	1,685	486	829	546	5,555
$	Per Membership Count		204.0	306	345	1,049	205	1,597	461	786	517	
%	All Funds			2.4	2.7	8.1	1.6	12.3	3.6	6.1	4.0	40.7
	PROWERS	**LAMAR RE-2**										
$	Amount			795,191	315,268	335,932	841,825	1,448,110	350,562	690,917	335,741	5,113,546
$	Per Funded Pupil Count		1,483.4	536	213	226	567	976	236	466	226	3,447
$	Per Membership Count		1,566.0	508	201	215	538	925	224	441	214	
%	All Funds			5.5	2.2	2.3	5.9	10.1	2.4	4.8	2.3	35.7
	PROWERS	**HOLLY RE-3**										
$	Amount			112,030	52,887	198,952	130,595	463,570	338,227	160,555	78,378	1,535,194
$	Per Funded Pupil Count		287.8	389	184	691	454	1,611	1,175	558	272	5,334
$	Per Membership Count		308.0	364	172	646	424	1,505	1,098	521	254	
%	All Funds			3.0	1.4	5.3	3.5	12.4	9.0	4.3	2.1	40.9
	PROWERS	**WILEY RE-13 JT**										
$	Amount			61,492	46,615	128,888	144,132	304,818	111,316	122,788	107,869	1,027,917
$	Per Funded Pupil Count		237.6	259	196	542	607	1,283	468	517	454	4,326
$	Per Membership Count		249.0	247	187	518	579	1,224	447	493	433	
%	All Funds			2.1	1.6	4.3	4.8	10.2	3.7	4.1	3.6	34.3
	PUEBLO	**PUEBLO CITY 60**										
$	Amount			8,814,784	10,383,344	2,036,276	9,933,593	21,109,494	2,915,501	9,058,923	12,618,150	76,870,066
$	Per Funded Pupil Count		16,746.0	526	620	122	593	1,261	174	541	754	4,590
$	Per Membership Count		16,910.0	521	614	120	587	1,248	172	536	746	
%	All Funds			4.8	5.7	1.1	5.4	11.5	1.6	4.9	6.9	41.9
	PUEBLO	**PUEBLO COUNTY 70**										
$	Amount			4,013,543	4,568,553	674,084	6,424,665	10,471,352	2,866,200	3,919,852	4,143,429	37,081,678
$	Per Funded Pupil Count		9,430.8	426	484	71	681	1,110	304	416	439	3,932
$	Per Membership Count		9,861.0	407	463	68	652	1,062	291	398	420	
%	All Funds			4.0	4.5	0.7	6.4	10.4	2.8	3.9	4.1	36.7
	RIO BLANCO	**MEEKER RE1**										
$	Amount			30,562	165,923	280,720	529,247	666,117	329,480	275,586	373,801	2,651,435
$	Per Funded Pupil Count		691.2	44	240	406	766	964	477	399	541	3,836
$	Per Membership Count		742.0	41	224	378	713	898	444	371	504	
%	All Funds			0.3	1.7	2.9	5.4	6.8	3.4	2.8	3.8	27.0
	RIO BLANCO	**RANGELY RE-4**										
$	Amount			101,090	92,366	278,233	419,290	706,973	283,029	146,487	419,314	2,446,783
$	Per Funded Pupil Count		487.9	207	189	570	859	1,449	580	300	859	5,015
$	Per Membership Count		512.0	197	180	543	819	1,381	553	286	819	
%	All Funds			1.2	1.1	3.4	5.1	8.6	3.5	1.8	5.1	29.9

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	RIO GRANDE	**UPPER RIO GRANDE C-7**										
$	Amount			198,608	449,459	349,325	356,808	666,033	261,260	259,890	221,969	2,763,353
$	Per Funded Pupil Count		438.9	453	1,024	796	813	1,518	595	592	506	6,296
$	Per Membership Count		411.0	483	1,094	850	868	1,621	636	632	540	
%	All Funds			2.4	5.5	4.2	4.3	8.1	3.2	3.2	2.7	33.6
	RIO GRANDE	**MONTE VISTA C-8**										
$	Amount			554,077	374,107	220,377	804,047	969,464	335,655	516,936	1,626,511	5,401,175
$	Per Funded Pupil Count		1,114.0	497	336	198	722	870	301	464	1,460	4,848
$	Per Membership Count		1,153.0	481	324	191	697	841	291	448	1,411	
%	All Funds			4.4	3.0	1.8	6.4	7.8	2.7	4.1	13.0	43.2
	RIO GRANDE	**SARGENT RE-33J**										
$	Amount			206,432	182,985	258,060	220,106	553,987	174,733	186,898	347,654	2,130,856
$	Per Funded Pupil Count		406.8	507	450	634	541	1,362	430	459	855	5,238
$	Per Membership Count		370.0	558	495	697	595	1,497	472	505	940	
%	All Funds			4.5	4.0	5.6	4.8	12.0	3.8	4.0	7.5	46.0
	ROUTT	**HAYDEN RE-1**										
$	Amount			466,224	252,838	261,589	403,260	511,182	385,368	155,830	211,571	2,647,863
$	Per Funded Pupil Count		401.8	1,160	629	651	1,004	1,272	959	388	527	6,590
$	Per Membership Count		443.0	1,052	571	590	910	1,154	870	352	478	
%	All Funds			7.5	4.0	4.2	6.4	8.2	6.2	2.5	3.4	42.3
	ROUTT	**STEAMBOAT SPRINGS RE-2**										
$	Amount			2,384,096	1,779,718	742,160	1,877,670	2,212,089	1,160,161	737,088	5,714,980	16,607,963
$	Per Funded Pupil Count		2,576.5	925	691	288	729	859	450	286	2,218	6,446
$	Per Membership Count		2,659.0	897	669	279	706	832	436	277	2,149	
%	All Funds			5.6	4.2	1.7	4.4	5.2	2.7	1.7	13.4	38.8
	ROUTT	**SOUTH ROUTT RE 3**										
$	Amount			283,897	146,266	442,644	279,588	574,130	317,080	186,529	314,985	2,545,120
$	Per Funded Pupil Count		341.9	830	428	1,295	818	1,679	927	546	921	7,444
$	Per Membership Count		359.0	791	407	1,233	779	1,599	883	520	877	
%	All Funds			4.1	2.1	6.4	4.1	8.4	4.6	2.7	4.6	37.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$	Amount			413,608	297,924	221,652	116,612	194,782	196,740	120,836	150,942	1,713,096
$	Per Funded Pupil Count		123.1	3,360	2,420	1,801	947	1,582	1,598	982	1,226	13,916
$	Per Membership Count		125.0	3,309	2,383	1,773	933	1,558	1,574	967	1,208	
%	All Funds			9.5	6.8	5.1	2.7	4.5	4.5	2.8	3.5	39.2
	SAGUACHE	**MOFFAT 2**										
$	Amount			125,872	42,848	190,510	347,087	316,845	196,485	138,354	357,598	1,715,601
$	Per Funded Pupil Count		219.9	572	195	866	1,578	1,441	894	629	1,626	7,802
$	Per Membership Count		232.0	543	185	821	1,496	1,366	847	596	1,541	
%	All Funds			3.2	1.1	4.9	8.9	8.1	5.0	3.5	9.1	43.8
	SAGUACHE	**CENTER 26 JT**										
$	Amount			641,152	820,679	395,527	420,519	680,263	236,062	450,900	233,970	3,879,071
$	Per Funded Pupil Count		647.1	991	1,268	611	650	1,051	365	697	362	5,995
$	Per Membership Count		626.0	1,024	1,311	632	672	1,087	377	720	374	
%	All Funds			7.2	9.2	4.4	4.7	7.6	2.6	5.1	2.6	43.5
	SAN JUAN	**SILVERTON 1**										
$	Amount			8,436	31,170	284,995	61,150	189,007	16,419	46,419	97,845	735,442
$	Per Funded Pupil Count		67.4	125	462	4,228	907	2,804	244	689	1,452	10,912
$	Per Membership Count		68.0	124	458	4,191	899	2,780	241	683	1,439	
%	All Funds			0.4	1.7	15.1	3.2	10.0	0.9	2.5	5.2	39.0

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	SAN MIGUEL	**TELLURIDE R-1**										
$	Amount			748,042	790,398	414,208	698,336	1,172,192	218,281	331,848	682,704	5,056,011
$	Per Funded Pupil Count		900.2	831	878	460	776	1,302	242	369	758	5,617
$	Per Membership Count		902.0	829	876	459	774	1,300	242	368	757	
%	All Funds			4.4	4.7	2.4	4.1	6.9	1.3	2.0	4.0	29.9
	SAN MIGUEL	**NORWOOD R-2J**										
$	Amount			147,040	142,847	183,241	261,579	401,959	315,679	170,967	247,737	1,871,047
$	Per Funded Pupil Count		244.6	601	584	749	1,069	1,643	1,291	699	1,013	7,649
$	Per Membership Count		239.0	615	598	767	1,094	1,682	1,321	715	1,037	
%	All Funds			3.5	3.4	4.3	6.2	9.5	7.5	4.0	5.8	44.2
	SEDGWICK	**JULESBURG RE-1**										
$	Amount			151,973	100,370	146,146	237,538	571,605	113,321	203,379	129,075	1,653,406
$	Per Funded Pupil Count		498.4	305	201	293	477	1,147	227	408	259	3,317
$	Per Membership Count		520.0	292	193	281	457	1,099	218	391	248	
%	All Funds			3.5	2.3	3.4	5.5	13.3	2.6	4.7	3.0	38.6
	SEDGWICK	**REVERE SCHOOL DISTRICT**										
$	Amount			43,455	104,154	206,833	128,811	219,193	104,206	84,501	14,273	905,425
$	Per Funded Pupil Count		127.7	340	816	1,620	1,009	1,716	816	662	112	7,090
$	Per Membership Count		117.0	371	890	1,768	1,101	1,873	891	722	122	
%	All Funds			1.6	3.8	7.5	4.7	8.0	3.8	3.1	0.5	33.0
	SUMMIT	**SUMMIT RE-1**										
$	Amount			2,333,338	3,233,531	519,876	2,471,234	3,763,886	1,652,629	1,494,830	6,010,707	21,480,031
$	Per Funded Pupil Count		3,394.8	687	952	153	728	1,109	487	440	1,771	6,327
$	Per Membership Count		3,592.0	650	900	145	688	1,048	460	416	1,673	
%	All Funds			2.5	3.4	0.6	2.6	4.0	1.8	1.6	6.4	22.9
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$	Amount			155,861	181,982	321,316	440,307	553,297	292,007	238,046	381,947	2,564,762
$	Per Funded Pupil Count		346.6	450	525	927	1,270	1,596	842	687	1,102	7,400
$	Per Membership Count		367.0	425	496	876	1,200	1,508	796	649	1,041	
%	All Funds			2.0	2.3	4.1	5.6	7.0	3.7	3.0	4.9	32.6
	TELLER	**WOODLAND PARK RE-2**										
$	Amount			1,400,581	1,749,643	740,773	1,308,347	1,894,904	1,155,444	925,786	1,109,111	10,284,589
$	Per Funded Pupil Count		2,347.8	597	745	316	557	807	492	394	472	4,381
$	Per Membership Count		2,502.0	560	699	296	523	757	462	370	443	
%	All Funds			5.5	6.9	2.9	5.1	7.4	4.5	3.6	4.3	40.3
	WASHINGTON	**AKRON R-1**										
$	Amount			128,401	103,514	206,065	207,907	373,701	471,443	183,318	159,150	1,833,499
$	Per Funded Pupil Count		354.9	362	292	581	586	1,053	1,328	517	448	5,166
$	Per Membership Count		372.0	345	278	554	559	1,005	1,267	493	428	
%	All Funds			2.6	2.1	4.2	4.2	7.6	9.6	3.7	3.2	37.1
	WASHINGTON	**ARICKAREE R-2**										
$	Amount			44,800	16,013	238,772	69,505	329,308	178,328	101,652	96,702	1,075,081
$	Per Funded Pupil Count		100.7	445	159	2,371	690	3,270	1,771	1,009	960	10,676
$	Per Membership Count		101.0	444	159	2,364	688	3,260	1,766	1,006	957	
%	All Funds			2.1	0.8	11.4	3.3	15.8	8.5	4.9	4.6	51.5
	WASHINGTON	**OTIS R-3**										
$	Amount			127,137	48,436	141,043	84,128	368,076	147,943	111,307	161,358	1,189,428
$	Per Funded Pupil Count		231.7	549	209	609	363	1,589	639	480	696	5,133
$	Per Membership Count		243.0	523	199	580	346	1,515	609	458	664	
%	All Funds			3.9	1.5	4.3	2.6	11.2	4.5	3.4	4.9	36.3

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	WASHINGTON	**LONE STAR 101**										
$	Amount			1,718	708	168,281	86,213	160,248	85,866	62,745	88,058	653,836
$	Per Funded Pupil Count		117.1	15	6	1,437	736	1,368	733	536	752	5,584
$	Per Membership Count		119.0	14	6	1,414	724	1,347	722	527	740	
%	All Funds			0.1	0.0	8.7	4.4	8.2	4.4	3.2	4.5	33.6
	WASHINGTON	**WOODLIN R-104**										
$	Amount			43,781	150,022	107,867	87,771	436,493	182,648	131,526	160,275	1,300,382
$	Per Funded Pupil Count		94.3	464	1,591	1,144	931	4,629	1,937	1,395	1,700	13,790
$	Per Membership Count		106.0	413	1,415	1,018	828	4,118	1,723	1,241	1,512	
%	All Funds			2.0	6.8	4.9	4.0	19.8	8.3	6.0	7.3	59.0
	WELD	**WELD RE-1**										
$	Amount			1,864,733	961,232	671,122	1,162,412	2,393,280	898,455	766,850	1,349,390	10,067,474
$	Per Funded Pupil Count		1,863.7	1,001	516	360	624	1,284	482	411	724	5,402
$	Per Membership Count		1,938.0	962	496	346	600	1,235	464	396	696	
%	All Funds			3.9	2.0	1.4	2.4	5.0	1.9	1.6	2.8	21.0
	WELD	**EATON RE-2**										
$	Amount			538,235	509,497	355,928	839,203	1,730,207	530,347	793,157	866,698	6,163,273
$	Per Funded Pupil Count		1,902.2	283	268	187	441	910	279	417	456	3,240
$	Per Membership Count		1,913.0	281	266	186	439	904	277	415	453	
%	All Funds			2.8	2.6	1.8	4.4	9.0	2.8	4.1	4.5	32.0
	WELD	**WELD RE-3J**										
$	Amount			1,224,548	1,183,202	482,927	1,619,239	3,350,072	1,385,072	881,884	1,787,365	11,914,310
$	Per Funded Pupil Count		2,283.2	536	518	212	709	1,467	607	386	783	5,218
$	Per Membership Count		2,475.0	495	478	195	654	1,354	560	356	722	
%	All Funds			1.6	1.6	0.7	2.2	4.5	1.9	1.2	2.4	16.0
	WELD	**WINDSOR RE-4**										
$	Amount			2,907,028	2,126,907	754,374	4,395,523	6,134,078	1,636,281	1,267,503	3,022,530	22,244,224
$	Per Funded Pupil Count		5,965.1	487	357	126	737	1,028	274	212	507	3,729
$	Per Membership Count		6,300.0	461	338	120	698	974	260	201	480	
%	All Funds			2.3	1.7	0.6	3.5	4.9	1.3	1.0	2.4	17.9
	WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$	Amount			1,010,113	390,962	537,248	1,526,603	3,187,743	1,132,688	1,545,430	1,508,337	10,839,122
$	Per Funded Pupil Count		3,703.4	273	106	145	412	861	306	417	407	2,927
$	Per Membership Count		3,891.0	260	100	138	392	819	291	397	388	
%	All Funds			3.0	1.1	1.6	4.5	9.3	3.3	4.5	4.4	31.7
	WELD	**GREELEY 6**										
$	Amount			12,778,566	11,398,004	1,658,820	14,084,235	26,495,723	5,085,006	10,390,353	16,904,135	98,794,841
$	Per Funded Pupil Count		21,661.1	590	526	77	650	1,223	235	480	780	4,561
$	Per Membership Count		22,325.0	572	511	74	631	1,187	228	465	757	
%	All Funds			4.7	4.2	0.6	5.2	9.7	1.9	3.8	6.2	36.3
	WELD	**PLATTE VALLEY RE-7**										
$	Amount			378,581	319,288	404,027	1,046,479	1,829,515	860,459	455,170	1,280,859	6,574,379
$	Per Funded Pupil Count		1,121.8	337	285	360	933	1,631	767	406	1,142	5,861
$	Per Membership Count		1,095.0	346	292	369	956	1,671	786	416	1,170	
%	All Funds			2.0	1.7	2.2	5.6	9.8	4.6	2.4	6.8	35.1
	WELD	**WELD RE-8**										
$	Amount			1,256,751	1,662,374	513,208	1,975,962	2,784,491	904,398	1,323,216	1,784,395	12,204,794
$	Per Funded Pupil Count		2,259.9	556	736	227	874	1,232	400	586	790	5,401
$	Per Membership Count		2,428.0	518	685	211	814	1,147	372	545	735	
%	All Funds			1.8	2.4	0.7	2.9	4.0	1.3	1.9	2.6	17.7

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	WELD	**AULT-HIGHLAND RE-9**										
$	Amount			286,522	311,903	259,070	557,082	1,025,484	780,843	477,548	302,884	4,001,337
$	Per Funded Pupil Count		902.8	317	345	287	617	1,136	865	529	335	4,432
$	Per Membership Count		912.0	314	342	284	611	1,124	856	524	332	
%	All Funds			2.6	2.8	2.3	5.0	9.2	7.0	4.3	2.7	35.8
	WELD	**BRIGGSDALE RE-10**										
$	Amount			69,661	24,898	479,631	0	691,036	167,603	100,473	56,539	1,589,840
$	Per Funded Pupil Count		166.0	420	150	2,889	0	4,163	1,010	605	341	9,577
$	Per Membership Count		176.0	396	141	2,725	0	3,926	952	571	321	
%	All Funds			2.0	0.7	13.8	0.0	19.9	4.8	2.9	1.6	45.8
	WELD	**PRAIRIE RE-11**										
$	Amount			100,520	47,109	218,384	100,514	223,672	243,386	132,630	160,837	1,227,053
$	Per Funded Pupil Count		197.6	509	238	1,105	509	1,132	1,232	671	814	6,210
$	Per Membership Count		205.0	490	230	1,065	490	1,091	1,187	647	785	
%	All Funds			3.3	1.6	7.2	3.3	7.4	8.0	4.4	5.3	40.4
	WELD	**PAWNEE RE-12**										
$	Amount			72,337	33,820	226,232	0	227,892	111,154	63,728	27,713	762,876
$	Per Funded Pupil Count		80.6	897	420	2,807	0	2,827	1,379	791	344	9,465
$	Per Membership Count		88.0	822	384	2,571	0	2,590	1,263	724	315	
%	All Funds			2.5	1.2	8.0	0.0	8.0	3.9	2.2	1.0	26.8
	YUMA	**YUMA 1**										
$	Amount			234,123	327,937	310,342	637,461	1,142,441	330,130	364,849	301,509	3,648,791
$	Per Funded Pupil Count		770.5	304	426	403	827	1,483	428	474	391	4,736
$	Per Membership Count		831.0	282	395	373	767	1,375	397	439	363	
%	All Funds			2.2	3.0	2.9	5.9	10.5	3.0	3.4	2.8	33.5
	YUMA	**WRAY RD-2**										
$	Amount			167,485	362,618	293,075	392,720	925,062	564,914	421,865	483,276	3,611,016
$	Per Funded Pupil Count		669.7	250	541	438	586	1,381	844	630	722	5,392
$	Per Membership Count		722.0	232	502	406	544	1,281	782	584	669	
%	All Funds			1.8	3.9	3.1	4.2	9.8	6.0	4.5	5.1	38.4
	YUMA	**IDALIA RJ-3**										
$	Amount			18,922	57,258	163,397	145,302	297,967	286,855	155,049	135,967	1,260,717
$	Per Funded Pupil Count		203.8	93	281	802	713	1,462	1,408	761	667	6,186
$	Per Membership Count		216.0	88	265	756	673	1,379	1,328	718	629	
%	All Funds			0.6	1.8	5.1	4.5	9.3	9.0	4.8	4.2	39.4
	YUMA	**LIBERTY J-4**										
$	Amount			22,346	37,150	80,103	108,582	176,937	90,996	63,409	87,035	666,557
$	Per Funded Pupil Count		64.7	345	574	1,238	1,678	2,735	1,406	980	1,345	10,302
$	Per Membership Count		72.0	310	516	1,113	1,508	2,457	1,264	881	1,209	
%	All Funds			1.3	2.1	4.6	6.3	10.2	5.3	3.7	5.0	38.5
		CHARTER SCHOOL INSTITUTE										
$	Amount			5,005,004	2,537,018	1,975,376	21,197,436	28,596,419	1,963,770	3,446,376	10,362,701	75,084,099
$	Per Funded Pupil Count		16,722.5	299	152	118	1,268	1,710	117	206	620	4,490
$	Per Membership Count		17,555.0	285	145	113	1,207	1,629	112	196	590	
%	All Funds			2.8	1.4	1.1	11.8	15.9	1.1	1.9	5.8	41.7

COUNTY	DISTRICT/BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	GLOBAL VILLAGE CHARTER COLLABORATIVE									
$ Amount		0	19,030	0	923,180	49,046	0	0	452,300	1,443,556
$										
% All Funds		0.0	1.2	0.0	56.9	3.0	0.0	0.0	27.9	89.0
	CHARTER CHOICE COLLABORATIVE									
$ Amount		0	0	0	0	0	0	3,038,273	184,926	3,223,199
$										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	94.3	5.7	100.0
	JAMES IRWIN CHARTER COLLABORATIVE									
$ Amount		0	0	0	0	0	0	0	0	0
$										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	
	ROCKY MOUNTAIN CHARTER COLLABORATIVE									
$ Amount		0	0	0	0	0	0	0	0	0
$										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	
	EAST CENTRAL BOCES									
$ Amount		995,468	1,506,340	330,841	146,309	87,561	0	0	614,316	3,680,836
% All Funds		11.2	16.9	3.7	1.6	1.0	0.0	0.0	6.9	41.4
	MOUNTAIN BOCES									
$ Amount		554,523	112,093	55,927	0	5,056	55,961	0	362,743	1,146,303
% All Funds		14.6	3.0	1.5	0.0	0.1	1.5	0.0	9.6	30.2
	CENTENNIAL BOCES									
$ Amount		3,138,153	1,858,455	347,904	83,187	394,065	0	0	1,708,588	7,530,351
% All Funds		27.0	16.0	3.0	0.7	3.4	0.0	0.0	14.7	64.7
	NORTHEAST BOCES									
$ Amount		1,153,721	1,102,663	128,484	96,585	36,973	574	0	685,271	3,204,271
% All Funds		20.3	19.4	2.3	1.7	0.7	0.0	0.0	12.1	56.5
	PIKES PEAK BOCES									
$ Amount		2,227,381	1,079,329	124,005	245,961	354,472	3,731	0	890,134	4,925,012
% All Funds		20.2	9.8	1.1	2.2	3.2	0.0	0.0	8.1	44.7
	SAN JUAN BOCES									
$ Amount		2,001,483	963,595	5,716	0	61,604	0	0	575,319	3,607,717
% All Funds		31.3	15.1	0.1	0.0	1.0	0.0	0.0	9.0	56.4
	SAN LUIS VALLEY BOCES									
$ Amount		1,342,855	631,465	0	62,867	40,621	0	0	462,390	2,540,197
% All Funds		28.6	13.5	0.0	1.3	0.9	0.0	0.0	9.9	54.1
	SOUTH CENTRAL BOCES									
$ Amount		1,311,161	1,213,478	116,886	0	87,023	0	0	300,704	3,029,251
% All Funds		30.3	28.1	2.7	0.0	2.0	0.0	0.0	7.0	70.1

COUNTY	DISTRICT/BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	SOUTHEASTERN BOCES									
$ Amount		489,998	273,235	207,608	215,630	117,540	0	0	477,149	1,781,160
% All Funds		19.1	10.7	8.1	8.4	4.6	0.0	0.0	18.6	69.5
	NORTHWEST BOCES									
$ Amount		974,812	940,300	162,537	0	0	0	0	420,206	2,497,854
% All Funds		27.1	26.2	4.5	0.0	0.0	0.0	0.0	11.7	69.5
	ADAMS COUNTY BOCES									
$ Amount		0	0	673,537	0	0	0	0	0	673,537
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									
$ Amount		343,319	260,386	76,181	0	0	0	0	252,796	932,682
% All Funds		13.1	9.9	2.9	0.0	0.0	0.0	0.0	9.6	35.5
	EXPEDITIONARY BOCES									
$ Amount		0	46,560	0	445,849	117,026	0	0	132,740	742,176
% All Funds		0.0	1.3	0.0	12.3	3.2	0.0	0.0	3.7	20.5
	GRAND VALLEY BOCES									
$ Amount		172,083	64,112	193,947	200,053	551,725	0	11,515	289,513	1,482,947
% All Funds		5.7	2.1	6.4	6.6	18.2	0.0	0.4	9.5	48.8
	MT EVANS BOCES									
$ Amount		417,166	325,389	5,100	16,952	0	285	0	41,996	806,888
% All Funds		24.9	19.4	0.3	1.0	0.0	0.0	0.0	2.5	48.1
	UNCOMPAHGRE BOCES									
$ Amount		392,682	133,589	21,545	0	0	0	0	187,020	734,834
% All Funds		36.3	12.4	2.0	0.0	0.0	0.0	0.0	17.3	68.0
	SANTA FE TRAIL BOCES									
$ Amount		865,294	800,507	174,692	0	117,721	0	0	75,378	2,033,593
% All Funds		27.8	25.8	5.6	0.0	3.8	0.0	0.0	2.4	65.4
	FRONT RANGE BOCES									
$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES									
$ Amount		537,188	304,921	4,625	0	0	0	0	33,998	880,732
% All Funds		29.7	16.8	0.3	0.0	0.0	0.0	0.0	1.9	48.6
	EDUCATION REENVISIONED BOCES									
$ Amount		438,788	80,148	977,075	236,046	45,799	0	0	88,799	1,866,655
% All Funds		24.2	4.4	54.0	13.0	2.5	0.0	0.0	4.9	103.1

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2017-2018**

	COUNTY	DISTRICT/BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
		COLORADO RIVER BOCES										
$	Amount			1,956,586	1,420,915	48,775	216,583	50,300	207,933	6,198	420,813	4,328,102
%	All Funds			25.8	18.7	0.6	2.9	0.7	2.7	0.1	5.5	57.0
	DISTRICT/CSI TOTALS											
$	Amount			532,203,235	545,137,621	131,666,458	727,317,287	889,956,880	316,687,054	312,184,637	873,044,606	4,328,197,778
$	Per Funded Pupil Count		865,012	615	630	152	841	1,029	366	361	1,009	5,004
$	Per Membership Count		906,829	587	601	145	802	981	349	344	963	
%	All Funds			4.1	4.2	1.0	5.7	6.9	2.5	2.4	6.8	33.6
	BOCES/COLLABORATIVE TOTALS											
$	Amount			19,312,660	13,136,509	3,655,383	2,889,202	2,116,532	268,484	3,055,986	8,657,098	53,091,853
%	All Funds			17.8	12.1	3.4	2.7	2.0	0.2	2.8	8.0	48.9
	STATE TOTALS											
$	Amount			551,515,895	558,274,130	135,321,841	730,206,489	892,073,412	316,955,538	315,240,623	881,701,704	4,381,289,631
$	Per Funded Pupil Count		865,011.5	638	645	156	844	1,031	366	364	1,019	5,065
$	Per Membership Count		906,829.0	608								
%	All Funds			4.2	4.3	1.0	5.6	6.9	2.4	2.4	6.8	33.8

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2017-2018

COUNTY	DISTRICT/BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

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	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	ADAMS	**MAPLETON 1**						
$	Amount			49,530,512	42,077,455	827,705	61,944,673	154,380,345
$	Per Funded Pupil Count		8,463.3	5,852	4,972	98	7,319	18,241
$	Per Membership Count		8,938.0	5,542	4,708	93	6,930	17,272
%	All Funds			32.1	27.3	0.5	40.1	100.0
	ADAMS	**ADAMS 12 FIVE STAR**						
$	Amount			214,962,364	148,931,820	1,267,361	159,430,740	524,592,284
$	Per Funded Pupil Count		36,982.6	5,813	4,027	34	4,311	14,185
$	Per Membership Count		38,870.0	5,530	3,832	33	4,102	13,496
%	All Funds			41.0	28.4	0.2	30.4	100.0
	ADAMS	**ADAMS COUNTY 14**						
$	Amount			37,110,495	37,995,613	524,610	8,950,643	84,581,362
$	Per Funded Pupil Count		7,128.1	5,206	5,330	74	1,256	11,866
$	Per Membership Count		7,400.0	5,015	5,135	71	1,210	11,430
%	All Funds			43.9	44.9	0.6	10.6	100.0
	ADAMS	**SCHOOL DISTRICT 27J**						
$	Amount			82,846,688	71,161,052	400,868	97,696,324	252,104,933
$	Per Funded Pupil Count		17,106.3	4,843	4,160	23	5,711	14,738
$	Per Membership Count		17,883.0	4,633	3,979	22	5,463	14,097
%	All Funds			32.9	28.2	0.2	38.8	100.0
	ADAMS	**BENNETT 29J**						
$	Amount			5,903,332	3,679,419	0	1,266,394	10,849,145
$	Per Funded Pupil Count		1,047.4	5,636	3,513	0	1,209	10,358
$	Per Membership Count		1,126.0	5,243	3,268	0	1,125	9,635
%	All Funds			54.4	33.9	0.0	11.7	100.0
	ADAMS	**STRASBURG 31J**						
$	Amount			5,390,202	3,895,093	0	807,975	10,093,269
$	Per Funded Pupil Count		956.7	5,634	4,071	0	845	10,550
$	Per Membership Count		1,018.0	5,295	3,826	0	794	9,915
%	All Funds			53.4	38.6	0.0	8.0	100.0
	ADAMS	**WESTMINSTER SCHOOL DISTRICT**						
$	Amount			53,851,214	50,513,058	1,085,330	10,660,951	116,110,553
$	Per Funded Pupil Count		9,324.9	5,775	5,417	116	1,143	12,452
$	Per Membership Count		9,441.0	5,704	5,350	115	1,129	12,299
%	All Funds			46.4	43.5	0.9	9.2	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	ALAMOSA	**ALAMOSA RE-11J**						
$	Amount			12,667,833	8,646,070	0	2,630,909	23,944,813
$	Per Funded Pupil Count		2,343.9	5,405	3,689	0	1,122	10,216
$	Per Membership Count		2,336.0	5,423	3,701	0	1,126	10,250
%	All Funds			52.9	36.1	0.0	11.0	100.0
	ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$	Amount			2,176,024	1,646,675	0	328,835	4,151,533
$	Per Funded Pupil Count		297.4	7,317	5,537	0	1,106	13,959
$	Per Membership Count		310.0	7,019	5,312	0	1,061	13,392
%	All Funds			52.4	39.7	0.0	7.9	100.0
	ARAPAHOE	**ENGLEWOOD 1**						
$	Amount			19,584,478	17,600,532	36,866	51,211,003	88,432,879
$	Per Funded Pupil Count		2,639.7	7,419	6,668	14	19,400	33,501
$	Per Membership Count		2,759.0	7,098	6,379	13	18,561	32,053
%	All Funds			22.1	19.9	0.0	57.9	100.0
	ARAPAHOE	**SHERIDAN 2**						
$	Amount			9,489,708	10,537,739	216,917	1,930,728	22,175,093
$	Per Funded Pupil Count		1,358.2	6,987	7,759	160	1,422	16,327
$	Per Membership Count		1,402.0	6,769	7,516	155	1,377	15,817
%	All Funds			42.8	47.5	1.0	8.7	100.0
	ARAPAHOE	**CHERRY CREEK 5**						
$	Amount			410,875,890	211,944,929	830,402	275,869,911	899,521,131
$	Per Funded Pupil Count		52,724.1	7,793	4,020	16	5,232	17,061
$	Per Membership Count		55,657.0	7,382	3,808	15	4,957	16,162
%	All Funds			45.7	23.6	0.1	30.7	100.0
	ARAPAHOE	**LITTLETON 6**						
$	Amount			98,633,019	66,929,508	120,634	25,645,531	191,328,691
$	Per Funded Pupil Count		14,703.7	6,708	4,552	8	1,744	13,012
$	Per Membership Count		15,643.0	6,305	4,279	8	1,639	12,231
%	All Funds			51.6	35.0	0.1	13.4	100.0
	ARAPAHOE	**DEER TRAIL 26J**						
$	Amount			1,602,733	1,114,786	0	3,906,113	6,623,632
$	Per Funded Pupil Count		180.7	8,870	6,169	0	21,617	36,655
$	Per Membership Count		205.0	7,818	5,438	0	19,054	32,310
%	All Funds			24.2	16.8	0.0	59.0	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$	Amount			225,751,666	204,438,737	1,005,377	118,117,979	549,313,759
$	Per Funded Pupil Count		38,869.0	5,808	5,260	26	3,039	14,132
$	Per Membership Count		40,920.0	5,517	4,996	25	2,887	13,424
%	All Funds			41.1	37.2	0.2	21.5	100.0
	ARAPAHOE	**BYERS 32J**						
$	Amount			15,734,167	6,869,741	51,130	450,956	23,105,995
$	Per Funded Pupil Count		2,717.6	5,790	2,528	19	166	8,502
$	Per Membership Count		2,872.0	5,478	2,392	18	157	8,045
%	All Funds			68.1	29.7	0.2	2.0	100.0
	ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$	Amount			8,756,064	6,687,877	0	1,127,507	16,571,448
$	Per Funded Pupil Count		1,619.6	5,406	4,129	0	696	10,232
$	Per Membership Count		1,660.0	5,275	4,029	0	679	9,983
%	All Funds			52.8	40.4	0.0	6.8	100.0
	BACA	**WALSH RE-1**						
$	Amount			1,343,180	1,147,767	0	160,120	2,651,067
$	Per Funded Pupil Count		142.8	9,406	8,038	0	1,121	18,565
$	Per Membership Count		168.0	7,995	6,832	0	953	15,780
%	All Funds			50.7	43.3	0.0	6.0	100.0
	BACA	**PRITCHETT RE-3**						
$	Amount			522,236	539,035	0	69,755	1,131,026
$	Per Funded Pupil Count		50.0	10,445	10,781	0	1,395	22,621
$	Per Membership Count		42.0	12,434	12,834	0	1,661	26,929
%	All Funds			46.2	47.7	0.0	6.2	100.0
	BACA	**SPRINGFIELD RE-4**						
$	Amount			2,101,745	1,434,927	0	0	3,536,671
$	Per Funded Pupil Count		300.6	6,992	4,774	0	0	11,765
$	Per Membership Count		341.0	6,163	4,208	0	0	10,371
%	All Funds			59.4	40.6	0.0	0.0	100.0
	BACA	**VILAS RE-5**						
$	Amount			450,736	502,746	0	10,077	963,559
$	Per Funded Pupil Count		50.0	9,015	10,055	0	202	19,271
$	Per Membership Count		45.0	10,016	11,172	0	224	21,412
%	All Funds			46.8	52.2	0.0	1.0	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	BACA	**CAMPO RE-6**						
$	Amount			675,206	457,705	38,510	0	1,171,422
$	Per Funded Pupil Count		50.0	13,504	9,154	770	0	23,428
$	Per Membership Count		41.0	16,468	11,164	939	0	28,571
%	All Funds			57.6	39.1	3.3	0.0	100.0
	BENT	**LAS ANIMAS RE-1**						
$	Amount			4,878,541	8,228,533	52,597	2,374,821	15,534,492
$	Per Funded Pupil Count		1,686.3	2,893	4,880	31	1,408	9,212
$	Per Membership Count		1,719.0	2,838	4,787	31	1,382	9,037
%	All Funds			31.4	53.0	0.3	15.3	100.0
	BENT	**MCCLAVE RE-2**						
$	Amount			1,775,149	1,205,614	17,827	175,298	3,173,888
$	Per Funded Pupil Count		244.6	7,257	4,929	73	717	12,976
$	Per Membership Count		256.0	6,934	4,709	70	685	12,398
%	All Funds			55.9	38.0	0.6	5.5	100.0
	BOULDER	**ST VRAIN VALLEY RE 1J**						
$	Amount			190,813,745	161,604,879	1,408,597	161,781,247	515,608,468
$	Per Funded Pupil Count		30,032.3	6,354	5,381	47	5,387	17,168
$	Per Membership Count		32,421.0	5,885	4,985	43	4,990	15,904
%	All Funds			37.0	31.3	0.3	31.4	100.0
	BOULDER	**BOULDER VALLEY RE 2**						
$	Amount			229,424,387	181,806,676	7,126,785	195,993,661	614,351,508
$	Per Funded Pupil Count		29,822.0	7,693	6,096	239	6,572	20,601
$	Per Membership Count		31,282.0	7,334	5,812	228	6,265	19,639
%	All Funds			37.3	29.6	1.2	31.9	100.0
	CHAFFEE	**BUENA VISTA R-31**						
$	Amount			7,131,130	5,298,295	0	398,472	12,827,897
$	Per Funded Pupil Count		964.5	7,394	5,493	0	413	13,300
$	Per Membership Count		1,059.0	6,734	5,003	0	376	12,113
%	All Funds			55.6	41.3	0.0	3.1	100.0
	CHAFFEE	**SALIDA R-32**						
$	Amount			7,960,846	5,905,140	0	3,062,006	16,927,993
$	Per Funded Pupil Count		1,195.4	6,660	4,940	0	2,561	14,161
$	Per Membership Count		1,255.0	6,343	4,705	0	2,440	13,488
%	All Funds			47.0	34.9	0.0	18.1	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	CHEYENNE	**KIT CARSON R-1**						
$	Amount			1,364,304	1,002,624	0	0	2,366,927
$	Per Funded Pupil Count		111.2	12,269	9,016	0	0	21,285
$	Per Membership Count		109.0	12,517	9,198	0	0	21,715
%	All Funds			57.6	42.4	0.0	0.0	100.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**						
$	Amount			1,789,054	1,491,347	0	0	3,280,400
$	Per Funded Pupil Count		169.1	10,580	8,819	0	0	19,399
$	Per Membership Count		179.0	9,995	8,332	0	0	18,326
%	All Funds			54.5	45.5	0.0	0.0	100.0
	CLEAR CREEK	**CLEAR CREEK RE-1**						
$	Amount			5,148,295	5,773,855	0	2,298,258	13,220,408
$	Per Funded Pupil Count		799.3	6,441	7,224	0	2,875	16,540
$	Per Membership Count		808.0	6,372	7,146	0	2,844	16,362
%	All Funds			38.9	43.7	0.0	17.4	100.0
	CONEJOS	**NORTH CONEJOS RE-1J**						
$	Amount			5,702,260	3,482,760	0	191,382	9,376,403
$	Per Funded Pupil Count		1,034.6	5,512	3,366	0	185	9,063
$	Per Membership Count		1,028.0	5,547	3,388	0	186	9,121
%	All Funds			60.8	37.1	0.0	2.0	100.0
	CONEJOS	**SANFORD 6J**						
$	Amount			2,478,004	1,636,383	0	120,984	4,235,371
$	Per Funded Pupil Count		367.6	6,741	4,452	0	329	11,522
$	Per Membership Count		369.0	6,715	4,435	0	328	11,478
%	All Funds			58.5	38.6	0.0	2.9	100.0
	CONEJOS	**SOUTH CONEJOS RE-10**						
$	Amount			1,539,720	1,445,224	0	547,804	3,532,748
$	Per Funded Pupil Count		203.3	7,574	7,109	0	2,695	17,377
$	Per Membership Count		181.0	8,507	7,985	0	3,027	19,518
%	All Funds			43.6	40.9	0.0	15.5	100.0
	COSTILLA	**CENTENNIAL R-1**						
$	Amount			1,615,203	1,682,401	73,979	571,884	3,943,467
$	Per Funded Pupil Count		217.2	7,436	7,746	341	2,633	18,156
$	Per Membership Count		210.0	7,691	8,011	352	2,723	18,778
%	All Funds			41.0	42.7	1.9	14.5	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	COSTILLA	**SIERRA GRANDE R-30**						
$	Amount			1,951,262	2,003,403	0	191,575	4,146,241
$	Per Funded Pupil Count		280.0	6,969	7,155	0	684	14,808
$	Per Membership Count		288.0	6,775	6,956	0	665	14,397
%	All Funds			47.1	48.3	0.0	4.6	100.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**						
$	Amount			2,686,939	2,281,251	0	127,866	5,096,056
$	Per Funded Pupil Count		449.5	5,978	5,075	0	284	11,337
$	Per Membership Count		440.0	6,107	5,185	0	291	11,582
%	All Funds			52.7	44.8	0.0	2.5	100.0
	CUSTER	**CUSTER COUNTY SCHOOL DISTRICT C-1**						
$	Amount			2,267,805	1,853,651	0	966,233	5,087,690
$	Per Funded Pupil Count		361.2	6,279	5,132	0	2,675	14,086
$	Per Membership Count		397.0	5,712	4,669	0	2,434	12,815
%	All Funds			44.6	36.4	0.0	19.0	100.0
	DELTA	**DELTA COUNTY 50(J)**						
$	Amount			26,644,924	19,289,470	0	6,272,154	52,206,547
$	Per Funded Pupil Count		4,705.2	5,663	4,100	0	1,333	11,096
$	Per Membership Count		5,058.0	5,268	3,814	0	1,240	10,322
%	All Funds			51.0	36.9	0.0	12.0	100.0
	DENVER	**DENVER COUNTY 1**						
$	Amount			561,496,675	570,664,701	25,049,580	568,335,499	1,725,546,455
$	Per Funded Pupil Count		87,117.9	6,445	6,550	288	6,524	19,807
$	Per Membership Count		91,794.0	6,117	6,217	273	6,191	18,798
%	All Funds			32.5	33.1	1.5	32.9	100.0
	DOLORES	**DOLORES COUNTY RE NO.2**						
$	Amount			2,274,096	1,685,614	0	402,147	4,361,857
$	Per Funded Pupil Count		284.0	8,007	5,935	0	1,416	15,359
$	Per Membership Count		250.0	9,096	6,742	0	1,609	17,447
%	All Funds			52.1	38.6	0.0	9.2	100.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**						
$	Amount			381,895,473	288,727,058	901,871	102,203,657	773,728,058
$	Per Funded Pupil Count		63,977.8	5,969	4,513	14	1,597	12,094
$	Per Membership Count		67,597.0	5,650	4,271	13	1,512	11,446
%	All Funds			49.4	37.3	0.1	13.2	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAGLE	**EAGLE COUNTY RE 50**						
$	Amount			46,045,929	37,642,683	284,023	109,659,410	193,632,045
$	Per Funded Pupil Count		6,595.4	6,982	5,707	43	16,627	29,359
$	Per Membership Count		6,931.0	6,643	5,431	41	15,822	27,937
%	All Funds			23.8	19.4	0.1	56.6	100.0
	ELBERT	**ELIZABETH SCHOOL DISTRICT**						
$	Amount			11,936,644	11,208,516	0	3,264,030	26,409,190
$	Per Funded Pupil Count		2,337.2	5,107	4,796	0	1,397	11,299
$	Per Membership Count		2,476.0	4,821	4,527	0	1,318	10,666
%	All Funds			45.2	42.4	0.0	12.4	100.0
	ELBERT	**KIOWA C-2**						
$	Amount			1,816,919	1,586,329	0	117,157	3,520,405
$	Per Funded Pupil Count		263.5	6,895	6,020	0	445	13,360
$	Per Membership Count		263.0	6,908	6,032	0	445	13,386
%	All Funds			51.6	45.1	0.0	3.3	100.0
	ELBERT	**BIG SANDY 100J**						
$	Amount			2,245,540	1,804,814	79	280,567	4,331,000
$	Per Funded Pupil Count		302.1	7,433	5,974	0	929	14,336
$	Per Membership Count		323.0	6,952	5,588	0	869	13,409
%	All Funds			51.8	41.7	0.0	6.5	100.0
	ELBERT	**ELBERT 200**						
$	Amount			1,461,887	1,244,072	0	217,015	2,922,974
$	Per Funded Pupil Count		211.9	6,899	5,871	0	1,024	13,794
$	Per Membership Count		226.0	6,469	5,505	0	960	12,934
%	All Funds			50.0	42.6	0.0	7.4	100.0
	ELBERT	**AGATE 300**						
$	Amount			406,682	464,886	0	8,316	879,885
$	Per Funded Pupil Count		50.0	8,134	9,298	0	166	17,598
$	Per Membership Count		4.0	101,670	116,222	0	2,079	219,971
%	All Funds			46.2	52.8	0.0	0.9	100.0
	EL PASO	**CALHAN RJ-1**						
$	Amount			2,538,558	1,991,868	0	92,777	4,623,203
$	Per Funded Pupil Count		435.7	5,826	4,572	0	213	10,611
$	Per Membership Count		458.0	5,543	4,349	0	203	10,094
%	All Funds			54.9	43.1	0.0	2.0	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EL PASO	**HARRISON 2**						
$	Amount			63,147,833	62,343,840	87,361	25,102,815	150,681,848
$	Per Funded Pupil Count		11,452.0	5,514	5,444	8	2,192	13,158
$	Per Membership Count		11,771.0	5,365	5,296	7	2,133	12,801
%	All Funds			41.9	41.4	0.1	16.7	100.0
	EL PASO	**WIDEFIELD 3**						
$	Amount			44,431,332	40,173,537	1,337,517	12,175,508	98,117,894
$	Per Funded Pupil Count		9,048.2	4,911	4,440	148	1,346	10,844
$	Per Membership Count		9,695.0	4,583	4,144	138	1,256	10,120
%	All Funds			45.3	40.9	1.4	12.4	100.0
	EL PASO	**FOUNTAIN 8**						
$	Amount			47,148,197	36,804,831	134,429	20,626,180	104,713,636
$	Per Funded Pupil Count		7,826.5	6,024	4,703	17	2,635	13,379
$	Per Membership Count		8,338.0	5,655	4,414	16	2,474	12,559
%	All Funds			45.0	35.1	0.1	19.7	100.0
	EL PASO	**COLORADO SPRINGS 11**						
$	Amount			168,977,390	151,524,373	1,087,006	25,742,324	347,331,093
$	Per Funded Pupil Count		26,627.2	6,346	5,691	41	967	13,044
$	Per Membership Count		27,427.0	6,161	5,525	40	939	12,664
%	All Funds			48.7	43.6	0.3	7.4	100.0
	EL PASO	**CHEYENNE MOUNTAIN 12**						
$	Amount			28,597,101	19,476,138	92,135	7,279,887	55,445,261
$	Per Funded Pupil Count		4,945.9	5,782	3,938	19	1,472	11,210
$	Per Membership Count		5,220.0	5,478	3,731	18	1,395	10,622
%	All Funds			51.6	35.1	0.2	13.1	100.0
	EL PASO	**MANITOU SPRINGS 14**						
$	Amount			9,024,368	7,591,634	8,068	1,035,467	17,659,538
$	Per Funded Pupil Count		1,405.4	6,421	5,402	6	737	12,565
$	Per Membership Count		1,400.0	6,446	5,423	6	740	12,614
%	All Funds			51.1	43.0	0.0	5.9	100.0
	EL PASO	**ACADEMY 20**						
$	Amount			144,169,178	97,912,089	92,638	88,331,551	330,505,456
$	Per Funded Pupil Count		24,330.6	5,925	4,024	4	3,630	13,584
$	Per Membership Count		25,831.0	5,581	3,790	4	3,420	12,795
%	All Funds			43.6	29.6	0.0	26.7	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EL PASO	**ELLICOTT 22**						
$	Amount			5,229,857	4,421,356	0	617,824	10,269,037
$	Per Funded Pupil Count		976.5	5,356	4,528	0	633	10,516
$	Per Membership Count		1,055.0	4,957	4,191	0	586	9,734
%	All Funds			50.9	43.1	0.0	6.0	100.0
	EL PASO	**PEYTON 23 JT**						
$	Amount			3,614,377	2,725,984	0	1,223,355	7,563,716
$	Per Funded Pupil Count		636.7	5,677	4,281	0	1,921	11,880
$	Per Membership Count		624.0	5,792	4,369	0	1,961	12,121
%	All Funds			47.8	36.0	0.0	16.2	100.0
	EL PASO	**HANOVER 28**						
$	Amount			1,864,525	1,795,497	0	956,888	4,616,910
$	Per Funded Pupil Count		257.2	7,249	6,981	0	3,720	17,951
$	Per Membership Count		275.0	6,780	6,529	0	3,480	16,789
%	All Funds			40.4	38.9	0.0	20.7	100.0
	EL PASO	**LEWIS-PALMER 38**						
$	Amount			39,434,476	26,985,847	0	8,988,868	75,409,190
$	Per Funded Pupil Count		6,301.1	6,258	4,283	0	1,427	11,968
$	Per Membership Count		6,703.0	5,883	4,026	0	1,341	11,250
%	All Funds			52.3	35.8	0.0	11.9	100.0
	EL PASO	**DISTRICT 49**						
$	Amount			92,476,584	97,739,031	170,595	68,425,578	258,811,788
$	Per Funded Pupil Count		22,501.5	4,110	4,344	8	3,041	11,502
$	Per Membership Count		21,448.0	4,312	4,557	8	3,190	12,067
%	All Funds			35.7	37.8	0.1	26.4	100.0
	EL PASO	**EDISON 54 JT**						
$	Amount			1,526,011	1,042,852	0	2,377,694	4,946,557
$	Per Funded Pupil Count		194.6	7,842	5,359	0	12,218	25,419
$	Per Membership Count		228.0	6,693	4,574	0	10,428	21,695
%	All Funds			30.8	21.1	0.0	48.1	100.0
	EL PASO	**MIAMI/YODER 60 JT**						
$	Amount			2,152,517	1,620,567	0	290,317	4,063,402
$	Per Funded Pupil Count		282.4	7,622	5,739	0	1,028	14,389
$	Per Membership Count		303.0	7,104	5,348	0	958	13,411
%	All Funds			53.0	39.9	0.0	7.1	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	FREMONT	**CANON CITY RE-1**						
$	Amount			20,683,757	16,718,190	705,511	4,871,663	42,979,122
$	Per Funded Pupil Count		3,670.2	5,636	4,555	192	1,327	11,710
$	Per Membership Count		3,555.0	5,818	4,703	198	1,370	12,090
%	All Funds			48.1	38.9	1.6	11.3	100.0
	FREMONT	**FREMONT RE-2**						
$	Amount			7,471,868	6,340,300	181,620	1,952,924	15,946,712
$	Per Funded Pupil Count		1,355.6	5,512	4,677	134	1,441	11,764
$	Per Membership Count		1,346.0	5,551	4,710	135	1,451	11,847
%	All Funds			46.9	39.8	1.1	12.2	100.0
	FREMONT	**COTOPAXI RE-3**						
$	Amount			1,476,606	1,350,019	0	310,024	3,136,649
$	Per Funded Pupil Count		199.9	7,387	6,753	0	1,551	15,691
$	Per Membership Count		212.0	6,965	6,368	0	1,462	14,796
%	All Funds			47.1	43.0	0.0	9.9	100.0
	GARFIELD	**ROARING FORK RE-1**						
$	Amount			41,436,891	24,508,137	0	78,088,881	144,033,908
$	Per Funded Pupil Count		5,485.6	7,554	4,468	0	14,235	26,257
$	Per Membership Count		5,637.0	7,351	4,348	0	13,853	25,552
%	All Funds			28.8	17.0	0.0	54.2	100.0
	GARFIELD	**GARFIELD RE-2**						
$	Amount			26,702,024	19,647,384	8,699	9,679,274	56,037,381
$	Per Funded Pupil Count		4,715.1	5,663	4,167	2	2,053	11,885
$	Per Membership Count		4,813.0	5,548	4,082	2	2,011	11,643
%	All Funds			47.7	35.1	0.0	17.3	100.0
	GARFIELD	**GARFIELD 16**						
$	Amount			6,885,434	6,822,860	0	6,106,557	19,814,851
$	Per Funded Pupil Count		1,103.4	6,240	6,183	0	5,534	17,958
$	Per Membership Count		1,180.0	5,835	5,782	0	5,175	16,792
%	All Funds			34.7	34.4	0.0	30.8	100.0
	GILPIN	**GILPIN COUNTY RE-1**						
$	Amount			3,181,533	2,744,388	84,667	1,754,855	7,765,443
$	Per Funded Pupil Count		440.0	7,231	6,237	192	3,988	17,649
$	Per Membership Count		488.0	6,520	5,624	173	3,596	15,913
%	All Funds			41.0	35.3	1.1	22.6	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	GRAND	**WEST GRAND 1-JT.**						
$	Amount			3,225,385	2,780,690	0	843,062	6,849,137
$	Per Funded Pupil Count		428.1	7,534	6,495	0	1,969	15,999
$	Per Membership Count		406.0	7,944	6,849	0	2,077	16,870
%	All Funds			47.1	40.6	0.0	12.3	100.0
	GRAND	**EAST GRAND 2**						
$	Amount			8,369,605	6,555,731	1,012	3,106,316	18,032,664
$	Per Funded Pupil Count		1,225.8	6,828	5,348	1	2,534	14,711
$	Per Membership Count		1,301.0	6,433	5,039	1	2,388	13,861
%	All Funds			46.4	36.4	0.0	17.2	100.0
	GUNNISON	**GUNNISON WATERSHED RE1J**						
$	Amount			13,228,846	10,493,094	859	4,286,788	28,009,586
$	Per Funded Pupil Count		1,959.2	6,752	5,356	0	2,188	14,296
$	Per Membership Count		2,073.0	6,381	5,062	0	2,068	13,512
%	All Funds			47.2	37.5	0.0	15.3	100.0
	HINSDALE	**HINSDALE COUNTY RE 1**						
$	Amount			933,254	764,317	9,760	111,438	1,818,768
$	Per Funded Pupil Count		92.6	10,078	8,254	105	1,203	19,641
$	Per Membership Count		96.0	9,721	7,962	102	1,161	18,946
%	All Funds			51.3	42.0	0.5	6.1	100.0
	HUERFANO	**HUERFANO RE-1**						
$	Amount			3,509,060	2,873,165	0	430,000	6,812,225
$	Per Funded Pupil Count		525.9	6,672	5,463	0	818	12,953
$	Per Membership Count		553.0	6,345	5,196	0	778	12,319
%	All Funds			51.5	42.2	0.0	6.3	100.0
	HUERFANO	**LA VETA RE-2**						
$	Amount			1,576,182	1,563,582	0	280,865	3,420,629
$	Per Funded Pupil Count		214.2	7,358	7,300	0	1,311	15,969
$	Per Membership Count		227.0	6,944	6,888	0	1,237	15,069
%	All Funds			46.1	45.7	0.0	8.2	100.0
	JACKSON	**NORTH PARK R-1**						
$	Amount			1,837,271	1,480,285	0	65,507	3,383,063
$	Per Funded Pupil Count		175.0	10,499	8,459	0	374	19,332
$	Per Membership Count		186.0	9,878	7,959	0	352	18,189
%	All Funds			54.3	43.8	0.0	1.9	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	JEFFERSON	**JEFFERSON COUNTY R-1**						
$	Amount			477,817,951	389,370,476	903,146	197,830,635	1,065,922,207
$	Per Funded Pupil Count		80,996.3	5,899	4,807	11	2,442	13,160
$	Per Membership Count		86,112.0	5,549	4,522	10	2,297	12,378
%	All Funds			44.8	36.5	0.1	18.6	100.0
	KIOWA	**EADS RE-1**						
$	Amount			1,418,677	1,032,032	0	257,877	2,708,587
$	Per Funded Pupil Count		168.9	8,400	6,110	0	1,527	16,037
$	Per Membership Count		184.0	7,710	5,609	0	1,402	14,721
%	All Funds			52.4	38.1	0.0	9.5	100.0
	KIOWA	**PLAINVIEW RE-2**						
$	Amount			560,081	565,827	0	911,270	2,037,178
$	Per Funded Pupil Count		59.5	9,413	9,510	0	15,315	34,238
$	Per Membership Count		49.0	11,430	11,547	0	18,597	41,575
%	All Funds			27.5	27.8	0.0	44.7	100.0
	KIT CARSON	**ARRIBA-FLAGLER C-20**						
$	Amount			1,426,207	1,134,277	0	368,781	2,929,266
$	Per Funded Pupil Count		167.0	8,540	6,792	0	2,208	17,541
$	Per Membership Count		178.0	8,012	6,372	0	2,072	16,457
%	All Funds			48.7	38.7	0.0	12.6	100.0
	KIT CARSON	**HI PLAINS R-23**						
$	Amount			952,072	939,336	0	194,602	2,086,009
$	Per Funded Pupil Count		100.4	9,483	9,356	0	1,938	20,777
$	Per Membership Count		107.0	8,898	8,779	0	1,819	19,495
%	All Funds			45.6	45.0	0.0	9.3	100.0
	KIT CARSON	**STRATTON R-4**						
$	Amount			1,677,572	1,277,783	0	86,039	3,041,394
$	Per Funded Pupil Count		202.5	8,284	6,310	0	425	15,019
$	Per Membership Count		228.0	7,358	5,604	0	377	13,339
%	All Funds			55.2	42.0	0.0	2.8	100.0
	KIT CARSON	**BETHUNE R-5**						
$	Amount			1,157,523	832,679	0	0	1,990,203
$	Per Funded Pupil Count		111.0	10,428	7,502	0	0	17,930
$	Per Membership Count		112.0	10,335	7,435	0	0	17,770
%	All Funds			58.2	41.8	0.0	0.0	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	KIT CARSON	**BURLINGTON RE-6J**						
$	Amount			3,758,487	2,811,192	0	1,644,835	8,214,514
$	Per Funded Pupil Count		719.0	5,227	3,910	0	2,288	11,425
$	Per Membership Count		781.0	4,812	3,599	0	2,106	10,518
%	All Funds			45.8	34.2	0.0	20.0	100.0
	LAKE	**LAKE COUNTY R-1**						
$	Amount			6,447,901	5,835,499	781,080	1,094,921	14,159,400
$	Per Funded Pupil Count		973.2	6,625	5,996	803	1,125	14,549
$	Per Membership Count		1,036.0	6,224	5,633	754	1,057	13,667
%	All Funds			45.5	41.2	5.5	7.7	100.0
	LA PLATA	**DURANGO 9-R**						
$	Amount			33,454,653	31,941,133	339,997	9,651,955	75,387,738
$	Per Funded Pupil Count		4,998.6	6,693	6,390	68	1,931	15,082
$	Per Membership Count		5,251.0	6,371	6,083	65	1,838	14,357
%	All Funds			44.4	42.4	0.5	12.8	100.0
	LA PLATA	**BAYFIELD 10 JT-R**						
$	Amount			8,435,507	6,349,476	0	30,191,918	44,976,901
$	Per Funded Pupil Count		1,323.7	6,373	4,797	0	22,809	33,978
$	Per Membership Count		1,377.0	6,126	4,611	0	21,926	32,663
%	All Funds			18.8	14.1	0.0	67.1	100.0
	LA PLATA	**IGNACIO 11 JT**						
$	Amount			5,993,170	4,975,443	2,000	3,440,333	14,410,947
$	Per Funded Pupil Count		823.5	7,278	6,042	2	4,178	17,500
$	Per Membership Count		786.0	7,625	6,330	3	4,377	18,335
%	All Funds			41.6	34.5	0.0	23.9	100.0
	LARIMER	**POUDRE R-1**						
$	Amount			170,328,324	159,331,417	364,885	33,054,078	363,078,705
$	Per Funded Pupil Count		28,354.7	6,007	5,619	13	1,166	12,805
$	Per Membership Count		30,019.0	5,674	5,308	12	1,101	12,095
%	All Funds			46.9	43.9	0.1	9.1	100.0
	LARIMER	**THOMPSON R-2J**						
$	Amount			88,421,564	70,619,338	1,849,585	17,469,229	178,359,714
$	Per Funded Pupil Count		15,229.7	5,806	4,637	121	1,147	11,711
$	Per Membership Count		16,278.0	5,432	4,338	114	1,073	10,957
%	All Funds			49.6	39.6	1.0	9.8	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	LARIMER	**PARK (ESTES PARK) R-3**						
$	Amount			7,300,386	5,752,202	0	1,915,044	14,967,632
$	Per Funded Pupil Count		1,071.9	6,811	5,366	0	1,787	13,964
$	Per Membership Count		1,141.0	6,398	5,041	0	1,678	13,118
%	All Funds			48.8	38.4	0.0	12.8	100.0
	LAS ANIMAS	**TRINIDAD 1**						
$	Amount			5,656,308	5,167,722	3,559	636,056	11,463,645
$	Per Funded Pupil Count		1,044.6	5,415	4,947	3	609	10,974
$	Per Membership Count		982.0	5,760	5,262	4	648	11,674
%	All Funds			49.3	45.1	0.0	5.5	100.0
	LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$	Amount			1,931,204	2,082,415	0	5,851,923	9,865,542
$	Per Funded Pupil Count		181.5	10,640	11,473	0	32,242	54,356
$	Per Membership Count		192.0	10,058	10,846	0	30,479	51,383
%	All Funds			19.6	21.1	0.0	59.3	100.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$	Amount			1,717,620	1,558,583	0	113,417	3,389,619
$	Per Funded Pupil Count		353.3	4,862	4,411	0	321	9,594
$	Per Membership Count		359.0	4,784	4,341	0	316	9,442
%	All Funds			50.7	46.0	0.0	3.3	100.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$	Amount			1,075,892	1,021,311	0	71,606	2,168,808
$	Per Funded Pupil Count		112.2	9,589	9,103	0	638	19,330
$	Per Membership Count		123.0	8,747	8,303	0	582	17,633
%	All Funds			49.6	47.1	0.0	3.3	100.0
	LAS ANIMAS	**BRANSON REORGANIZED 82**						
$	Amount			2,370,238	1,340,435	0	0	3,710,673
$	Per Funded Pupil Count		448.4	5,286	2,989	0	0	8,275
$	Per Membership Count		462.0	5,130	2,901	0	0	8,032
%	All Funds			63.9	36.1	0.0	0.0	100.0
	LAS ANIMAS	**KIM REORGANIZED 88**						
$	Amount			611,123	521,794	0	209,583	1,342,500
$	Per Funded Pupil Count		51.7	11,821	10,093	0	4,054	25,967
$	Per Membership Count		57.0	10,721	9,154	0	3,677	23,553
%	All Funds			45.5	38.9	0.0	15.6	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	LINCOLN	**GENOA-HUGO C-113**						
$	Amount			1,425,613	969,000	0	582,679	2,977,292
$	Per Funded Pupil Count		166.0	8,588	5,837	0	3,510	17,935
$	Per Membership Count		190.0	7,503	5,100	0	3,067	15,670
%	All Funds			47.9	32.5	0.0	19.6	100.0
	LINCOLN	**LIMON RE-4J**						
$	Amount			3,131,680	1,961,990	430	1,636,238	6,730,339
$	Per Funded Pupil Count		485.0	6,457	4,045	1	3,374	13,877
$	Per Membership Count		476.0	6,579	4,122	1	3,437	14,139
%	All Funds			46.5	29.2	0.0	24.3	100.0
	LINCOLN	**KARVAL RE-23**						
$	Amount			458,600	553,729	0	0	1,012,329
$	Per Funded Pupil Count		50.0	9,172	11,075	0	0	20,247
$	Per Membership Count		42.0	10,919	13,184	0	0	24,103
%	All Funds			45.3	54.7	0.0	0.0	100.0
	LOGAN	**VALLEY RE-1**						
$	Amount			11,740,344	7,897,644	-14,563	3,250,619	22,874,045
$	Per Funded Pupil Count		2,126.1	5,522	3,715	-7	1,529	10,759
$	Per Membership Count		2,291.0	5,125	3,447	-6	1,419	9,984
%	All Funds			51.3	34.5	(0.1)	14.2	100.0
	LOGAN	**FRENCHMAN RE-3**						
$	Amount			1,558,437	1,102,883	0	42,010	2,703,329
$	Per Funded Pupil Count		183.6	8,488	6,007	0	229	14,724
$	Per Membership Count		192.0	8,117	5,744	0	219	14,080
%	All Funds			57.6	40.8	0.0	1.6	100.0
	LOGAN	**BUFFALO RE-4**						
$	Amount			2,161,050	1,536,781	0	157,825	3,855,656
$	Per Funded Pupil Count		306.2	7,058	5,019	0	515	12,592
$	Per Membership Count		301.0	7,180	5,106	0	524	12,809
%	All Funds			56.0	39.9	0.0	4.1	100.0
	LOGAN	**PLATEAU RE-5**						
$	Amount			1,635,794	1,218,787	243,528	85,406	3,183,516
$	Per Funded Pupil Count		160.9	10,167	7,575	1,514	531	19,786
$	Per Membership Count		170.0	9,622	7,169	1,433	502	18,727
%	All Funds			51.4	38.3	7.6	2.7	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	MESA	**DE BEQUE 49JT**						
$	Amount			1,568,396	1,101,225	0	4,858,974	7,528,595
$	Per Funded Pupil Count		162.0	9,681	6,798	0	29,994	46,473
$	Per Membership Count		165.0	9,505	6,674	0	29,448	45,628
%	All Funds			20.8	14.6	0.0	64.5	100.0
	MESA	**PLATEAU VALLEY 50**						
$	Amount			2,554,893	1,810,017	0	349,243	4,714,153
$	Per Funded Pupil Count		443.2	5,765	4,084	0	788	10,637
$	Per Membership Count		451.0	5,665	4,013	0	774	10,453
%	All Funds			54.2	38.4	0.0	7.4	100.0
	MESA	**MESA COUNTY VALLEY 51**						
$	Amount			119,938,086	121,604,195	403,396	38,159,818	280,105,495
$	Per Funded Pupil Count		21,099.0	5,685	5,764	19	1,809	13,276
$	Per Membership Count		22,084.0	5,431	5,506	18	1,728	12,684
%	All Funds			42.8	43.4	0.1	13.6	100.0
	MINERAL	**CREEDE CONSOLIDATED 1**						
$	Amount			1,001,397	972,904	0	701,212	2,675,513
$	Per Funded Pupil Count		80.6	12,424	12,071	0	8,700	33,195
$	Per Membership Count		80.0	12,517	12,161	0	8,765	33,444
%	All Funds			37.4	36.4	0.0	26.2	100.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$	Amount			12,606,657	10,336,673	0	3,102,773	26,046,102
$	Per Funded Pupil Count		2,069.5	6,092	4,995	0	1,499	12,586
$	Per Membership Count		2,248.0	5,608	4,598	0	1,380	11,586
%	All Funds			48.4	39.7	0.0	11.9	100.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$	Amount			13,658,373	15,113,868	0	2,740,007	31,512,249
$	Per Funded Pupil Count		2,705.5	5,048	5,586	0	1,013	11,647
$	Per Membership Count		2,784.0	4,906	5,429	0	984	11,319
%	All Funds			43.3	48.0	0.0	8.7	100.0
	MONTEZUMA	**DOLORES RE-4A**						
$	Amount			4,447,334	2,782,729	7,284	562,798	7,800,145
$	Per Funded Pupil Count		695.9	6,391	3,999	10	809	11,209
$	Per Membership Count		749.0	5,938	3,715	10	751	10,414
%	All Funds			57.0	35.7	0.1	7.2	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	MONTEZUMA	**MANCOS RE-6**						
$	Amount			2,658,342	2,288,618	0	1,592,062	6,539,022
$	Per Funded Pupil Count		462.4	5,749	4,949	0	3,443	14,141
$	Per Membership Count		500.0	5,317	4,577	0	3,184	13,078
%	All Funds			40.7	35.0	0.0	24.3	100.0
	MONTROSE	**MONTROSE COUNTY RE-1J**						
$	Amount			32,096,596	29,228,576	221,113	26,646,348	88,192,633
$	Per Funded Pupil Count		5,870.3	5,468	4,979	38	4,539	15,024
$	Per Membership Count		6,260.0	5,127	4,669	35	4,257	14,088
%	All Funds			36.4	33.1	0.3	30.2	100.0
	MONTROSE	**WEST END RE-2**						
$	Amount			2,117,892	2,344,755	0	297,193	4,759,840
$	Per Funded Pupil Count		280.1	7,561	8,371	0	1,061	16,993
$	Per Membership Count		317.0	6,681	7,397	0	938	15,015
%	All Funds			44.5	49.3	0.0	6.2	100.0
	MORGAN	**BRUSH RE-2(J)**						
$	Amount			8,321,635	6,192,122	0	11,598,468	26,112,226
$	Per Funded Pupil Count		1,471.5	5,655	4,208	0	7,882	17,745
$	Per Membership Count		1,506.0	5,526	4,112	0	7,702	17,339
%	All Funds			31.9	23.7	0.0	44.4	100.0
	MORGAN	**FORT MORGAN RE-3**						
$	Amount			16,624,011	14,433,297	412,348	4,857,453	36,327,109
$	Per Funded Pupil Count		3,112.1	5,342	4,638	132	1,561	11,673
$	Per Membership Count		3,284.0	5,062	4,395	126	1,479	11,062
%	All Funds			45.8	39.7	1.1	13.4	100.0
	MORGAN	**WELDON VALLEY RE-20(J)**						
$	Amount			1,628,312	1,330,364	28,436	207,381	3,194,493
$	Per Funded Pupil Count		214.0	7,609	6,217	133	969	14,928
$	Per Membership Count		234.0	6,959	5,685	122	886	13,652
%	All Funds			51.0	41.6	0.9	6.5	100.0
	MORGAN	**WIGGINS RE-50(J)**						
$	Amount			3,298,569	2,110,334	0	20,745,871	26,154,775
$	Per Funded Pupil Count		574.2	5,745	3,675	0	36,130	45,550
$	Per Membership Count		606.0	5,443	3,482	0	34,234	43,160
%	All Funds			12.6	8.1	0.0	79.3	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	OTERO	**EAST OTERO R-1**						
$	Amount			7,990,907	5,892,998	194,236	4,618,235	18,696,376
$	Per Funded Pupil Count		1,429.3	5,591	4,123	136	3,231	13,081
$	Per Membership Count		1,423.0	5,616	4,141	136	3,245	13,139
%	All Funds			42.7	31.5	1.0	24.7	100.0
	OTERO	**ROCKY FORD R-2**						
$	Amount			5,107,233	3,583,201	76,002	2,392,237	11,158,673
$	Per Funded Pupil Count		799.6	6,387	4,481	95	2,992	13,955
$	Per Membership Count		796.0	6,416	4,502	95	3,005	14,018
%	All Funds			45.8	32.1	0.7	21.4	100.0
	OTERO	**MANZANOLA 3J**						
$	Amount			1,088,146	1,119,896	15,643	70,516	2,294,201
$	Per Funded Pupil Count		133.2	8,169	8,408	117	529	17,224
$	Per Membership Count		140.0	7,772	7,999	112	504	16,387
%	All Funds			47.4	48.8	0.7	3.1	100.0
	OTERO	**FOWLER R-4J**						
$	Amount			2,771,019	1,591,186	0	171,484	4,533,689
$	Per Funded Pupil Count		394.0	7,033	4,039	0	435	11,507
$	Per Membership Count		383.0	7,235	4,155	0	448	11,837
%	All Funds			61.1	35.1	0.0	3.8	100.0
	OTERO	**CHERAW 31**						
$	Amount			1,354,717	1,050,432	68,083	114,477	2,587,709
$	Per Funded Pupil Count		198.8	6,814	5,284	342	576	13,017
$	Per Membership Count		207.0	6,545	5,075	329	553	12,501
%	All Funds			52.4	40.6	2.6	4.4	100.0
	OTERO	**SWINK 33**						
$	Amount			2,135,809	1,532,488	0	191,598	3,859,894
$	Per Funded Pupil Count		361.5	5,908	4,239	0	530	10,677
$	Per Membership Count		372.0	5,741	4,120	0	515	10,376
%	All Funds			55.3	39.7	0.0	5.0	100.0
	OURAY	**OURAY R-1**						
$	Amount			1,867,445	1,141,085	0	333,673	3,342,203
$	Per Funded Pupil Count		171.0	10,921	6,673	0	1,951	19,545
$	Per Membership Count		171.0	10,921	6,673	0	1,951	19,545
%	All Funds			55.9	34.1	0.0	10.0	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	OURAY	**RIDGWAY R-2**						
$	Amount			2,752,818	2,171,125	4,000	955,363	5,883,306
$	Per Funded Pupil Count		325.0	8,470	6,680	12	2,940	18,102
$	Per Membership Count		355.0	7,754	6,116	11	2,691	16,573
%	All Funds			46.8	36.9	0.1	16.2	100.0
	PARK	**PLATTE CANYON 1**						
$	Amount			5,068,518	4,062,418	160,011	1,033,385	10,324,331
$	Per Funded Pupil Count		923.7	5,487	4,398	173	1,119	11,177
$	Per Membership Count		928.0	5,462	4,378	172	1,114	11,125
%	All Funds			49.1	39.3	1.5	10.0	100.0
	PARK	**PARK COUNTY RE-2**						
$	Amount			4,229,633	3,245,288	1,019	1,227,714	8,703,654
$	Per Funded Pupil Count		664.2	6,368	4,886	2	1,848	13,104
$	Per Membership Count		730.0	5,794	4,446	1	1,682	11,923
%	All Funds			48.6	37.3	0.0	14.1	100.0
	PHILLIPS	**HOLYOKE RE-1J**						
$	Amount			4,538,726	2,406,023	0	370,911	7,315,660
$	Per Funded Pupil Count		587.4	7,727	4,096	0	631	12,454
$	Per Membership Count		583.0	7,785	4,127	0	636	12,548
%	All Funds			62.0	32.9	0.0	5.1	100.0
	PHILLIPS	**HAXTUN RE-2J**						
$	Amount			2,340,498	1,311,409	0	348,341	4,000,248
$	Per Funded Pupil Count		311.0	7,526	4,217	0	1,120	12,863
$	Per Membership Count		350.0	6,687	3,747	0	995	11,429
%	All Funds			58.5	32.8	0.0	8.7	100.0
	PITKIN	**ASPEN 1**						
$	Amount			22,800,810	10,712,640	3,471,782	7,591,783	44,577,015
$	Per Funded Pupil Count		1,658.4	13,749	6,460	2,093	4,578	26,880
$	Per Membership Count		1,678.0	13,588	6,384	2,069	4,524	26,566
%	All Funds			51.1	24.0	7.8	17.0	100.0
	PROWERS	**GRANADA RE-1**						
$	Amount			1,565,662	1,074,320	0	0	2,639,982
$	Per Funded Pupil Count		193.4	8,095	5,555	0	0	13,650
$	Per Membership Count		204.0	7,675	5,266	0	0	12,941
%	All Funds			59.3	40.7	0.0	0.0	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	PROWERS	**LAMAR RE-2**						
$	Amount			8,454,033	5,113,546	182,200	588,332	14,338,112
$	Per Funded Pupil Count		1,483.4	5,699	3,447	123	397	9,666
$	Per Membership Count		1,566.0	5,398	3,265	116	376	9,156
%	All Funds			59.0	35.7	1.3	4.1	100.0
	PROWERS	**HOLLY RE-3**						
$	Amount			1,932,297	1,535,194	35,608	250,366	3,753,465
$	Per Funded Pupil Count		287.8	6,714	5,334	124	870	13,042
$	Per Membership Count		308.0	6,274	4,984	116	813	12,187
%	All Funds			51.5	40.9	0.9	6.7	100.0
	PROWERS	**WILEY RE-13 JT**						
$	Amount			1,789,282	1,027,917	0	177,514	2,994,713
$	Per Funded Pupil Count		237.6	7,531	4,326	0	747	12,604
$	Per Membership Count		249.0	7,186	4,128	0	713	12,027
%	All Funds			59.7	34.3	0.0	5.9	100.0
	PUEBLO	**PUEBLO CITY 60**						
$	Amount			89,595,268	76,870,066	173,993	16,795,903	183,435,230
$	Per Funded Pupil Count		16,746.0	5,350	4,590	10	1,003	10,954
$	Per Membership Count		16,910.0	5,298	4,546	10	993	10,848
%	All Funds			48.8	41.9	0.1	9.2	100.0
	PUEBLO	**PUEBLO COUNTY 70**						
$	Amount			50,131,438	37,081,678	0	13,701,506	100,914,622
$	Per Funded Pupil Count		9,430.8	5,316	3,932	0	1,453	10,701
$	Per Membership Count		9,861.0	5,084	3,760	0	1,389	10,234
%	All Funds			49.7	36.7	0.0	13.6	100.0
	RIO BLANCO	**MEEKER RE1**						
$	Amount			5,005,058	2,651,435	0	2,160,931	9,817,423
$	Per Funded Pupil Count		691.2	7,241	3,836	0	3,126	14,203
$	Per Membership Count		742.0	6,745	3,573	0	2,912	13,231
%	All Funds			51.0	27.0	0.0	22.0	100.0
	RIO BLANCO	**RANGELY RE-4**						
$	Amount			3,642,814	2,446,783	38,406	2,059,339	8,187,342
$	Per Funded Pupil Count		487.9	7,466	5,015	79	4,221	16,781
$	Per Membership Count		512.0	7,115	4,779	75	4,022	15,991
%	All Funds			44.5	29.9	0.5	25.2	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	RIO GRANDE	**UPPER RIO GRANDE C-7**						
$	Amount			2,944,057	2,763,353	0	2,524,080	8,231,490
$	Per Funded Pupil Count		438.9	6,708	6,296	0	5,751	18,755
$	Per Membership Count		411.0	7,163	6,723	0	6,141	20,028
%	All Funds			35.8	33.6	0.0	30.7	100.0
	RIO GRANDE	**MONTE VISTA C-8**						
$	Amount			6,318,746	5,401,175	0	786,702	12,506,624
$	Per Funded Pupil Count		1,114.0	5,672	4,848	0	706	11,227
$	Per Membership Count		1,153.0	5,480	4,684	0	682	10,847
%	All Funds			50.5	43.2	0.0	6.3	100.0
	RIO GRANDE	**SARGENT RE-33J**						
$	Amount			2,121,449	2,130,856	0	375,578	4,627,883
$	Per Funded Pupil Count		406.8	5,215	5,238	0	923	11,376
$	Per Membership Count		370.0	5,734	5,759	0	1,015	12,508
%	All Funds			45.8	46.0	0.0	8.1	100.0
	ROUTT	**HAYDEN RE-1**						
$	Amount			3,469,276	2,647,863	0	135,536	6,252,674
$	Per Funded Pupil Count		401.8	8,634	6,590	0	337	15,562
$	Per Membership Count		443.0	7,831	5,977	0	306	14,114
%	All Funds			55.5	42.3	0.0	2.2	100.0
	ROUTT	**STEAMBOAT SPRINGS RE-2**						
$	Amount			16,716,376	16,607,963	2,525	9,444,278	42,771,143
$	Per Funded Pupil Count		2,576.5	6,488	6,446	1	3,666	16,600
$	Per Membership Count		2,659.0	6,287	6,246	1	3,552	16,085
%	All Funds			39.1	38.8	0.0	22.1	100.0
	ROUTT	**SOUTH ROUTT RE 3**						
$	Amount			3,174,413	2,545,120	0	1,156,260	6,875,793
$	Per Funded Pupil Count		341.9	9,285	7,444	0	3,382	20,111
$	Per Membership Count		359.0	8,842	7,089	0	3,221	19,153
%	All Funds			46.2	37.0	0.0	16.8	100.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$	Amount			1,070,225	1,713,096	0	1,589,930	4,373,251
$	Per Funded Pupil Count		123.1	8,694	13,916	0	12,916	35,526
$	Per Membership Count		125.0	8,562	13,705	0	12,719	34,986
%	All Funds			24.5	39.2	0.0	36.4	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	SAGUACHE	**MOFFAT 2**						
$	Amount			1,722,143	1,715,601	0	482,752	3,920,495
$	Per Funded Pupil Count		219.9	7,831	7,802	0	2,195	17,829
$	Per Membership Count		232.0	7,423	7,395	0	2,081	16,899
%	All Funds			43.9	43.8	0.0	12.3	100.0
	SAGUACHE	**CENTER 26 JT**						
$	Amount			4,348,547	3,879,071	100,591	594,753	8,922,963
$	Per Funded Pupil Count		647.1	6,720	5,995	155	919	13,789
$	Per Membership Count		626.0	6,947	6,197	161	950	14,254
%	All Funds			48.7	43.5	1.1	6.7	100.0
	SAN JUAN	**SILVERTON 1**						
$	Amount			953,386	735,442	47,792	149,858	1,886,477
$	Per Funded Pupil Count		67.4	14,145	10,912	709	2,223	27,989
$	Per Membership Count		68.0	14,020	10,815	703	2,204	27,742
%	All Funds			50.5	39.0	2.5	7.9	100.0
	SAN MIGUEL	**TELLURIDE R-1**						
$	Amount			7,798,287	5,056,011	93,160	3,975,910	16,923,368
$	Per Funded Pupil Count		900.2	8,663	5,617	103	4,417	18,800
$	Per Membership Count		902.0	8,646	5,605	103	4,408	18,762
%	All Funds			46.1	29.9	0.6	23.5	100.0
	SAN MIGUEL	**NORWOOD R-2J**						
$	Amount			2,087,483	1,871,047	0	277,750	4,236,281
$	Per Funded Pupil Count		244.6	8,534	7,649	0	1,136	17,319
$	Per Membership Count		239.0	8,734	7,829	0	1,162	17,725
%	All Funds			49.3	44.2	0.0	6.6	100.0
	SEDGWICK	**JULESBURG RE-1**						
$	Amount			2,625,927	1,653,406	0	2,536	4,281,869
$	Per Funded Pupil Count		498.4	5,269	3,317	0	5	8,591
$	Per Membership Count		520.0	5,050	3,180	0	5	8,234
%	All Funds			61.3	38.6	0.0	0.1	100.0
	SEDGWICK	**REVERE SCHOOL DISTRICT**						
$	Amount			1,352,044	905,425	161,729	325,779	2,744,977
$	Per Funded Pupil Count		127.7	10,588	7,090	1,266	2,551	21,496
$	Per Membership Count		117.0	11,556	7,739	1,382	2,784	23,461
%	All Funds			49.3	33.0	5.9	11.9	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	SUMMIT	**SUMMIT RE-1**						
$	Amount			23,982,493	21,480,031	0	48,484,222	93,946,746
$	Per Funded Pupil Count		3,394.8	7,064	6,327	0	14,282	27,674
$	Per Membership Count		3,592.0	6,677	5,980	0	13,498	26,154
%	All Funds			25.5	22.9	0.0	51.6	100.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$	Amount			3,158,149	2,564,762	978,025	1,157,719	7,858,655
$	Per Funded Pupil Count		346.6	9,112	7,400	2,822	3,340	22,674
$	Per Membership Count		367.0	8,605	6,988	2,665	3,155	21,413
%	All Funds			40.2	32.6	12.4	14.7	100.0
	TELLER	**WOODLAND PARK RE-2**						
$	Amount			13,748,439	10,284,589	0	1,487,894	25,520,922
$	Per Funded Pupil Count		2,347.8	5,856	4,381	0	634	10,870
$	Per Membership Count		2,502.0	5,495	4,111	0	595	10,200
%	All Funds			53.9	40.3	0.0	5.8	100.0
	WASHINGTON	**AKRON R-1**						
$	Amount			2,541,861	1,833,499	0	560,246	4,935,605
$	Per Funded Pupil Count		354.9	7,162	5,166	0	1,579	13,907
$	Per Membership Count		372.0	6,833	4,929	0	1,506	13,268
%	All Funds			51.5	37.1	0.0	11.4	100.0
	WASHINGTON	**ARICKAREE R-2**						
$	Amount			979,165	1,075,081	0	34,019	2,088,265
$	Per Funded Pupil Count		100.7	9,724	10,676	0	338	20,737
$	Per Membership Count		101.0	9,695	10,644	0	337	20,676
%	All Funds			46.9	51.5	0.0	1.6	100.0
	WASHINGTON	**OTIS R-3**						
$	Amount			1,855,026	1,189,428	0	233,112	3,277,565
$	Per Funded Pupil Count		231.7	8,006	5,133	0	1,006	14,146
$	Per Membership Count		243.0	7,634	4,895	0	959	13,488
%	All Funds			56.6	36.3	0.0	7.1	100.0
	WASHINGTON	**LONE STAR 101**						
$	Amount			1,118,318	653,836	0	171,306	1,943,459
$	Per Funded Pupil Count		117.1	9,550	5,584	0	1,463	16,597
$	Per Membership Count		119.0	9,398	5,494	0	1,440	16,332
%	All Funds			57.5	33.6	0.0	8.8	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	WASHINGTON	**WOODLIN R-104**						
$	Amount			902,520	1,300,382	0	0	2,202,902
$	Per Funded Pupil Count		94.3	9,571	13,790	0	0	23,361
$	Per Membership Count		106.0	8,514	12,268	0	0	20,782
%	All Funds			41.0	59.0	0.0	0.0	100.0
	WELD	**WELD RE-1**						
$	Amount			12,372,000	10,067,474	17,068	25,591,585	48,048,127
$	Per Funded Pupil Count		1,863.7	6,638	5,402	9	13,732	25,781
$	Per Membership Count		1,938.0	6,384	5,195	9	13,205	24,793
%	All Funds			25.7	21.0	0.0	53.3	100.0
	WELD	**EATON RE-2**						
$	Amount			10,256,454	6,163,273	0	2,842,921	19,262,648
$	Per Funded Pupil Count		1,902.2	5,392	3,240	0	1,495	10,127
$	Per Membership Count		1,913.0	5,361	3,222	0	1,486	10,069
%	All Funds			53.2	32.0	0.0	14.8	100.0
	WELD	**WELD RE-3J**						
$	Amount			13,434,317	11,914,310	5,919	48,911,305	74,265,850
$	Per Funded Pupil Count		2,283.2	5,884	5,218	3	21,422	32,527
$	Per Membership Count		2,475.0	5,428	4,814	2	19,762	30,006
%	All Funds			18.1	16.0	0.0	65.9	100.0
	WELD	**WINDSOR RE-4**						
$	Amount			31,477,561	22,244,224	3,659	70,521,328	124,246,773
$	Per Funded Pupil Count		5,965.1	5,277	3,729	1	11,822	20,829
$	Per Membership Count		6,300.0	4,996	3,531	1	11,194	19,722
%	All Funds			25.3	17.9	0.0	56.8	100.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$	Amount			20,703,133	10,839,122	0	2,681,225	34,223,480
$	Per Funded Pupil Count		3,703.4	5,590	2,927	0	724	9,241
$	Per Membership Count		3,891.0	5,321	2,786	0	689	8,796
%	All Funds			60.5	31.7	0.0	7.8	100.0
	WELD	**GREELEY 6**						
$	Amount			124,832,882	98,794,841	106,225	48,204,334	271,938,283
$	Per Funded Pupil Count		21,661.1	5,763	4,561	5	2,225	12,554
$	Per Membership Count		22,325.0	5,592	4,425	5	2,159	12,181
%	All Funds			45.9	36.3	0.0	17.7	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	WELD	**PLATTE VALLEY RE-7**						
$	Amount			8,319,681	6,574,379	0	3,825,095	18,719,155
$	Per Funded Pupil Count		1,121.8	7,416	5,861	0	3,410	16,687
$	Per Membership Count		1,095.0	7,598	6,004	0	3,493	17,095
%	All Funds			44.4	35.1	0.0	20.4	100.0
	WELD	**WELD RE-8**						
$	Amount			14,624,553	12,204,794	21,326	41,909,794	68,760,467
$	Per Funded Pupil Count		2,259.9	6,471	5,401	9	18,545	30,426
$	Per Membership Count		2,428.0	6,023	5,027	9	17,261	28,320
%	All Funds			21.3	17.7	0.0	61.0	100.0
	WELD	**AULT-HIGHLAND RE-9**						
$	Amount			5,189,794	4,001,337	0	1,983,077	11,174,208
$	Per Funded Pupil Count		902.8	5,749	4,432	0	2,197	12,377
$	Per Membership Count		912.0	5,691	4,387	0	2,174	12,252
%	All Funds			46.4	35.8	0.0	17.7	100.0
	WELD	**BRIGGSDALE RE-10**						
$	Amount			1,525,588	1,589,840	0	355,745	3,471,174
$	Per Funded Pupil Count		166.0	9,190	9,577	0	2,143	20,911
$	Per Membership Count		176.0	8,668	9,033	0	2,021	19,723
%	All Funds			44.0	45.8	0.0	10.2	100.0
	WELD	**PRAIRIE RE-11**						
$	Amount			1,556,127	1,227,053	0	254,218	3,037,398
$	Per Funded Pupil Count		197.6	7,875	6,210	0	1,287	15,371
$	Per Membership Count		205.0	7,591	5,986	0	1,240	14,817
%	All Funds			51.2	40.4	0.0	8.4	100.0
	WELD	**PAWNEE RE-12**						
$	Amount			1,001,238	762,876	0	1,080,786	2,844,900
$	Per Funded Pupil Count		80.6	12,422	9,465	0	13,409	35,297
$	Per Membership Count		88.0	11,378	8,669	0	12,282	32,328
%	All Funds			35.2	26.8	0.0	38.0	100.0
	YUMA	**YUMA 1**						
$	Amount			5,849,333	3,648,791	0	1,384,486	10,882,611
$	Per Funded Pupil Count		770.5	7,592	4,736	0	1,797	14,124
$	Per Membership Count		831.0	7,039	4,391	0	1,666	13,096
%	All Funds			53.7	33.5	0.0	12.7	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	YUMA	**WRAY RD-2**						
$	Amount			4,922,429	3,611,016	0	871,833	9,405,277
$	Per Funded Pupil Count		669.7	7,350	5,392	0	1,302	14,044
$	Per Membership Count		722.0	6,818	5,001	0	1,208	13,027
%	All Funds			52.3	38.4	0.0	9.3	100.0
	YUMA	**IDALIA RJ-3**						
$	Amount			1,654,469	1,260,717	0	287,006	3,202,192
$	Per Funded Pupil Count		203.8	8,118	6,186	0	1,408	15,712
$	Per Membership Count		216.0	7,660	5,837	0	1,329	14,825
%	All Funds			51.7	39.4	0.0	9.0	100.0
	YUMA	**LIBERTY J-4**						
$	Amount			940,458	666,557	0	122,804	1,729,820
$	Per Funded Pupil Count		64.7	14,536	10,302	0	1,898	26,736
$	Per Membership Count		72.0	13,062	9,258	0	1,706	24,025
%	All Funds			54.4	38.5	0.0	7.1	100.0
		CHARTER SCHOOL INSTITUTE						
$	Amount			79,388,794	75,084,099	551,118	24,909,081	179,933,092
$	Per Funded Pupil Count		16,722.5	4,747	4,490	33	1,490	10,760
$	Per Membership Count		17,555.0	4,522	4,277	31	1,419	10,250
%	All Funds			44.1	41.7	0.3	13.8	100.0

COUNTY	DISTRICT/BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
$ Amount		179,235	1,443,556	0	0	1,622,791
$ Per Funded Pupil Count						
% All Funds		11.0	89.0	0.0	0.0	100.0
	CHARTER CHOICE COLLABORATIVE					
$ Amount		0	3,223,199	0	0	3,223,199
$ Per Funded Pupil Count						
% All Funds		0.0	100.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE					
$ Amount		0	0	0	0	0
$ Per Funded Pupil Count						
% All Funds		0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
$ Amount		0	0	0	0	0
$ Per Funded Pupil Count						
% All Funds		0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES					
$ Amount		5,210,580	3,680,836	0	0	8,891,416
% All Funds		58.6	41.4	0.0	0.0	100.0
	MOUNTAIN BOCES					
$ Amount		895,696	1,146,303	0	1,754,047	3,796,046
% All Funds		23.6	30.2	0.0	46.2	100.0
	CENTENNIAL BOCES					
$ Amount		3,655,423	7,530,351	191,936	265,735	11,643,446
% All Funds		31.4	64.7	1.6	2.3	100.0
	NORTHEAST BOCES					
$ Amount		2,448,775	3,204,271	20,397	0	5,673,443
% All Funds		43.2	56.5	0.4	0.0	100.0

COUNTY	DISTRICT/BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	PIKES PEAK BOCES					
$ Amount		6,086,350	4,925,012	0	0	11,011,363
% All Funds		55.3	44.7	0.0	0.0	100.0
	SAN JUAN BOCES					
$ Amount		2,570,975	3,607,717	0	220,049	6,398,741
% All Funds		40.2	56.4	0.0	3.4	100.0
	SAN LUIS VALLEY BOCES					
$ Amount		2,148,106	2,540,197	577	3,155	4,692,035
% All Funds		45.8	54.1	0.0	0.1	100.0
	SOUTH CENTRAL BOCES					
$ Amount		1,293,055	3,029,251	0	447	4,322,754
% All Funds		29.9	70.1	0.0	0.0	100.0
	SOUTHEASTERN BOCES					
$ Amount		773,829	1,781,160	0	7,347	2,562,336
% All Funds		30.2	69.5	0.0	0.3	100.0
	NORTHWEST BOCES					
$ Amount		1,096,882	2,497,854	0	0	3,594,736
% All Funds		30.5	69.5	0.0	0.0	100.0
	ADAMS COUNTY BOCES					
$ Amount		0	673,537	0	0	673,537
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
$ Amount		1,691,178	932,682	0	0	2,623,860
% All Funds		64.5	35.5	0.0	0.0	100.0

COUNTY	DISTRICT/BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EXPEDITIONARY BOCES					
$ Amount		2,878,357	742,176	0	0	3,620,533
% All Funds		79.5	20.5	0.0	0.0	100.0
	GRAND VALLEY BOCES					
$ Amount		1,546,876	1,482,947	2,016	4,693	3,036,532
% All Funds		50.9	48.8	0.1	0.2	100.0
	MT EVANS BOCES					
$ Amount		870,716	806,888	0	0	1,677,604
% All Funds		51.9	48.1	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
$ Amount		332,216	734,834	0	13,867	1,080,918
% All Funds		30.7	68.0	0.0	1.3	100.0
	SANTA FE TRAIL BOCES					
$ Amount		1,073,833	2,033,593	0	0	3,107,425
% All Funds		34.6	65.4	0.0	0.0	100.0
	FRONT RANGE BOCES					
$ Amount		0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES					
$ Amount		930,137	880,732	0	0	1,810,869
% All Funds		51.4	48.6	0.0	0.0	100.0
	EDUCATION REENVISIONED BOCES					
$ Amount		13,940,725	1,866,655	0	3,916	15,811,296
% All Funds		88.2	11.8	0.0	0.0	100.0

	COUNTY	DISTRICT/BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
		COLORADO RIVER BOCES						
$	Amount			3,225,208	4,328,102	15,319	20,700	7,589,328
%	All Funds			42.5	57.0	0.2	0.3	100.0
	DISTRICT/CSI TOTALS							
$	Amount			5,295,904,665	4,328,197,778	57,379,266	3,188,942,683	12,870,424,391
$	Per Funded Pupil Count		865,012	6,122	5,004	66	3,687	12,698
$	Per Membership Count		906,829	5,840	4,773	63	3,517	14,193
%	All Funds			41.1	33.6	0.4	24.8	100.0
	BOCES/COLLABORATIVE TOTALS							
$	Amount			52,848,152	53,091,853	230,245	2,293,957	108,464,206
%	All Funds			48.7	48.9	0.2	2.1	100.0
	STATE TOTALS							
$	Amount			5,348,752,817	4,381,289,631	57,609,510	3,191,236,639	12,978,888,598
$	Per Funded Pupil Count		865,012	6,183	5,065	67	3,689	15,004
$	Per Membership Count		906,829	5,898	4,831	64	3,519	14,312
%	All Funds			41.2	33.8	0.4	24.6	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures

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	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ADAMS	**MAPLETON 1**								
$	Salaries			5,737,282	27,894,599	2,173,815	3,049,211	2,988,326	3,945,123	45,788,355
$	Benefits			1,447,459	8,020,841	620,970	964,231	911,994	1,284,212	13,249,707
$	Total			7,184,742	35,915,440	2,794,785	4,013,441	3,900,320	5,229,335	59,038,062
$	Per Funded Pupil Count		8,463.3							6,976
$	Per Membership Count		8,938.0							6,605
%	Salaries, Benefits by Job Classification			12.2	60.8	4.7	6.8	6.6	8.9	100.0
	ADAMS	**ADAMS 12 FIVE STAR**								
$	Salaries			17,114,235	161,368,011	12,366,804	21,447,260	11,699,031	21,242,709	245,238,050
$	Benefits			4,495,105	46,766,748	3,507,632	7,756,463	3,787,375	7,041,181	73,354,503
$	Total			21,609,339	208,134,759	15,874,436	29,203,722	15,486,406	28,283,890	318,592,553
$	Per Funded Pupil Count		36,982.6							8,615
$	Per Membership Count		38,870.0							8,196
%	Salaries, Benefits by Job Classification			6.8	65.3	5.0	9.2	4.9	8.9	100.0
	ADAMS	**ADAMS COUNTY 14**								
$	Salaries			5,072,527	26,984,610	2,589,570	4,181,979	2,175,984	5,183,777	46,188,447
$	Benefits			1,607,527	7,811,843	791,531	1,577,463	719,131	1,727,483	14,234,979
$	Total			6,680,054	34,796,453	3,381,101	5,759,442	2,895,115	6,911,261	60,423,426
$	Per Funded Pupil Count		17,106.3							3,532
$	Per Membership Count		17,883.0							3,379
%	Salaries, Benefits by Job Classification			11.1	57.6	5.6	9.5	4.8	11.4	100.0
	ADAMS	**SCHOOL DISTRICT 27J**								
$	Salaries			9,910,120	53,790,128	3,444,353	7,991,728	3,978,018	8,369,326	87,483,672
$	Benefits			2,888,136	17,789,274	1,143,842	3,333,958	1,454,208	3,232,320	29,841,737
$	Total			12,798,256	71,579,402	4,588,194	11,325,686	5,432,225	11,601,646	117,325,410
$	Per Funded Pupil Count		17,106.3							6,859
$	Per Membership Count		17,883.0							6,561
%	Salaries, Benefits by Job Classification			10.9	61.0	3.9	9.7	4.6	9.9	100.0
	ADAMS	**BENNETT 29J**								
$	Salaries			412,298	2,996,819	96,909	358,179	257,754	602,696	4,724,654
$	Benefits			222,218	569,574	7,812	572,053	62,584	167,334	1,601,575
$	Total			634,516	3,566,392	104,721	930,232	320,338	770,030	6,326,229
$	Per Funded Pupil Count		1,047.4							6,040
$	Per Membership Count		1,126.0							5,618
%	Salaries, Benefits by Job Classification			10.0	56.4	1.7	14.7	5.1	12.2	100.0
	ADAMS	**STRASBURG 31J**								
$	Salaries			370,307	2,998,135	136,442	395,508	193,720	583,625	4,677,737
$	Benefits			115,225	979,321	46,392	130,166	75,550	199,582	1,546,236
$	Total			485,532	3,977,455	182,834	525,674	269,270	783,207	6,223,973
$	Per Funded Pupil Count		956.7							6,506
$	Per Membership Count		1,018.0							6,114
%	Salaries, Benefits by Job Classification			7.8	63.9	2.9	8.4	4.3	12.6	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ADAMS	**WESTMINSTER SCHOOL DISTRICT**								
$	Salaries			6,789,190	39,003,809	1,565,460	5,064,563	4,075,726	6,443,063	62,941,811
$	Benefits			2,059,883	12,221,849	501,965	2,243,521	1,396,590	2,382,027	20,805,835
$	Total			8,849,073	51,225,659	2,067,425	7,308,084	5,472,316	8,825,090	83,747,646
$	Per Funded Pupil Count		9,324.9							8,981
$	Per Membership Count		9,441.0							8,871
%	Salaries, Benefits by Job Classification			10.6	61.2	2.5	8.7	6.5	10.5	100.0
	ALAMOSA	**ALAMOSA RE-11J**								
$	Salaries			1,112,041	7,648,567	222,527	749,218	529,361	1,396,861	11,658,574
$	Benefits			303,785	2,365,614	72,125	236,585	185,523	452,837	3,616,468
$	Total			1,415,826	10,014,181	294,652	985,803	714,884	1,849,697	15,275,043
$	Per Funded Pupil Count		2,343.9							6,517
$	Per Membership Count		2,336.0							6,539
%	Salaries, Benefits by Job Classification			9.3	65.6	1.9	6.5	4.7	12.1	100.0
	ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$	Salaries			170,821	1,334,682	77,994	110,034	91,594	282,652	2,067,776
$	Benefits			52,332	440,937	23,830	43,038	36,926	103,777	700,840
$	Total			223,152	1,775,619	101,824	153,072	128,520	386,429	2,768,616
$	Per Funded Pupil Count		297.4							9,309
$	Per Membership Count		310.0							8,931
%	Salaries, Benefits by Job Classification			8.1	64.1	3.7	5.5	4.6	14.0	100.0
	ARAPAHOE	**ENGLEWOOD 1**								
$	Salaries			2,897,171	13,258,545	659,649	1,937,999	1,425,743	1,891,448	22,070,555
$	Benefits			789,346	3,963,366	187,210	743,619	442,636	668,195	6,794,372
$	Total			3,686,517	17,221,911	846,859	2,681,618	1,868,380	2,559,642	28,864,927
$	Per Funded Pupil Count		2,639.7							10,935
$	Per Membership Count		2,759.0							10,462
%	Salaries, Benefits by Job Classification			12.8	59.7	2.9	9.3	6.5	8.9	100.0
	ARAPAHOE	**SHERIDAN 2**								
$	Salaries			2,061,570	6,138,872	215,148	869,688	690,655	1,452,607	11,428,540
$	Benefits			531,064	1,971,978	64,489	367,902	224,216	512,490	3,672,138
$	Total			2,592,634	8,110,850	279,637	1,237,590	914,871	1,965,097	15,100,678
$	Per Funded Pupil Count		1,358.2							11,118
$	Per Membership Count		1,402.0							10,771
%	Salaries, Benefits by Job Classification			17.2	53.7	1.9	8.2	6.1	13.0	100.0
	ARAPAHOE	**CHERRY CREEK 5**								
$	Salaries			19,074,072	301,484,413	8,679,941	33,157,480	18,686,108	22,768,665	403,850,679
$	Benefits			5,712,886	82,454,130	2,660,124	7,996,629	6,331,172	7,725,697	112,880,638
$	Total			24,786,958	383,938,543	11,340,065	41,154,109	25,017,281	30,494,362	516,731,317
$	Per Funded Pupil Count		52,724.1							9,801
$	Per Membership Count		55,657.0							9,284
%	Salaries, Benefits by Job Classification			4.8	74.3	2.2	8.0	4.8	5.9	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ARAPAHOE	**LITTLETON 6**								
$	Salaries			8,899,241	68,501,106	4,152,548	11,309,317	6,053,152	8,181,047	107,096,409
$	Benefits			2,773,537	20,960,164	1,392,450	4,530,705	2,153,340	3,007,996	34,818,191
$	Total			11,672,777	89,461,270	5,544,997	15,840,022	8,206,492	11,189,042	141,914,600
$	Per Funded Pupil Count		14,703.7							9,652
$	Per Membership Count		15,643.0							9,072
%	Salaries, Benefits by Job Classification			8.2	63.0	3.9	11.2	5.8	7.9	100.0
	ARAPAHOE	**DEER TRAIL 26J**								
$	Salaries			213,871	927,386	40,742	108,793	70,048	158,774	1,519,614
$	Benefits			44,217	270,005	14,027	37,179	14,958	47,690	428,076
$	Total			258,088	1,197,391	54,769	145,972	85,006	206,464	1,947,690
$	Per Funded Pupil Count		180.7							10,779
$	Per Membership Count		205.0							9,501
%	Salaries, Benefits by Job Classification			13.3	61.5	2.8	7.5	4.4	10.6	100.0
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$	Salaries			21,065,304	163,227,530	13,741,898	21,460,709	14,839,106	20,725,679	255,060,226
$	Benefits			5,498,526	48,150,867	3,855,777	7,418,260	5,332,195	6,704,266	76,959,891
$	Total			26,563,830	211,378,397	17,597,675	28,878,969	20,171,301	27,429,945	332,020,117
$	Per Funded Pupil Count		38,869.0							8,542
$	Per Membership Count		40,920.0							8,114
%	Salaries, Benefits by Job Classification			8.0	63.7	5.3	8.7	6.1	8.3	100.0
	ARAPAHOE	**BYERS 32J**								
$	Salaries			423,912	1,842,502	0	348,100	59,511	431,911	3,105,937
$	Benefits			139,085	621,284	0	114,227	19,217	142,118	1,035,931
$	Total			562,997	2,463,786	0	462,327	78,729	574,029	4,141,868
$	Per Funded Pupil Count		2,717.6							1,524
$	Per Membership Count		2,872.0							1,442
%	Salaries, Benefits by Job Classification			13.6	59.5	0.0	11.2	1.9	13.9	100.0
	ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$	Salaries			913,065	5,059,274	176,409	884,405	355,306	865,188	8,253,647
$	Benefits			279,678	1,817,854	50,704	271,862	113,433	302,725	2,836,256
$	Total			1,192,743	6,877,128	227,113	1,156,267	468,739	1,167,913	11,089,903
$	Per Funded Pupil Count		1,619.6							6,847
$	Per Membership Count		1,660.0							6,681
%	Salaries, Benefits by Job Classification			10.8	62.0	2.0	10.4	4.2	10.5	100.0
	BACA	**WALSH RE-1**								
$	Salaries			181,169	780,155	3,150	75,460	105,011	177,749	1,322,694
$	Benefits			71,281	292,042	916	46,147	35,772	63,656	509,813
$	Total			252,450	1,072,196	4,066	121,607	140,783	241,404	1,832,507
$	Per Funded Pupil Count		142.8							12,833
$	Per Membership Count		168.0							10,908
%	Salaries, Benefits by Job Classification			13.8	58.5	0.2	6.6	7.7	13.2	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	BACA	PRITCHETT RE-3								
$	Salaries			43,971	341,490	8,551	0	35,571	91,746	521,329
$	Benefits			17,315	98,867	2,550	0	12,245	25,290	156,267
$	Total			61,286	440,357	11,101	0	47,816	117,036	677,595
$	Per Funded Pupil Count		50.0							13,552
$	Per Membership Count		42.0							16,133
%	Salaries, Benefits by Job Classification			9.0	65.0	1.6	0.0	7.1	17.3	100.0
	BACA	SPRINGFIELD RE-4								
$	Salaries			243,019	1,165,383	31,755	160,320	93,526	188,077	1,882,079
$	Benefits			67,378	301,613	10,173	40,145	22,939	45,768	488,016
$	Total			310,397	1,466,995	41,928	200,465	116,465	233,845	2,370,096
$	Per Funded Pupil Count		300.6							7,885
$	Per Membership Count		341.0							6,950
%	Salaries, Benefits by Job Classification			13.1	61.9	1.8	8.5	4.9	9.9	100.0
	BACA	VILAS RE-5								
$	Salaries			63,294	260,015	0	24,754	62,999	77,528	488,590
$	Benefits			16,658	78,956	0	6,893	21,950	27,860	152,316
$	Total			79,952	338,971	0	31,647	84,948	105,388	640,906
$	Per Funded Pupil Count		50.0							12,818
$	Per Membership Count		45.0							14,242
%	Salaries, Benefits by Job Classification			12.5	52.9	0.0	4.9	13.3	16.4	100.0
	BACA	CAMPO RE-6								
$	Salaries			91,639	384,046	0	31,979	0	80,897	588,561
$	Benefits			33,973	147,584	0	8,683	0	20,296	210,535
$	Total			125,612	531,629	0	40,662	0	101,192	799,095
$	Per Funded Pupil Count		50.0							15,982
$	Per Membership Count		41.0							19,490
%	Salaries, Benefits by Job Classification			15.7	66.5	0.0	5.1	0.0	12.7	100.0
	BENT	LAS ANIMAS RE-1								
$	Salaries			952,057	1,883,093	498,350	1,790,004	337,135	292,639	5,753,278
$	Benefits			231,700	577,444	131,729	476,072	88,618	86,124	1,591,687
$	Total			1,183,757	2,460,538	630,079	2,266,076	425,753	378,763	7,344,965
$	Per Funded Pupil Count		1,686.3							4,356
$	Per Membership Count		1,719.0							4,273
%	Salaries, Benefits by Job Classification			16.1	33.5	8.6	30.9	5.8	5.2	100.0
	BENT	MCCLAVE RE-2								
$	Salaries			123,498	923,215	0	155,501	107,012	198,021	1,507,248
$	Benefits			39,361	354,278	0	75,422	45,073	91,320	605,455
$	Total			162,859	1,277,494	0	230,924	152,085	289,341	2,112,703
$	Per Funded Pupil Count		244.6							8,637
$	Per Membership Count		256.0							8,253
%	Salaries, Benefits by Job Classification			7.7	60.5	0.0	10.9	7.2	13.7	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	BOULDER	**ST VRAIN VALLEY RE 1J**								
$	Salaries			17,128,229	119,771,121	9,216,656	18,633,747	10,454,150	17,383,944	192,587,846
$	Benefits			4,716,654	38,207,755	2,833,408	6,788,142	3,933,383	6,350,665	62,830,006
$	Total			21,844,882	157,978,875	12,050,064	25,421,890	14,387,533	23,734,609	255,417,853
$	Per Funded Pupil Count		30,032.3							8,505
$	Per Membership Count		32,421.0							7,878
%	Salaries, Benefits by Job Classification			8.6	61.9	4.7	10.0	5.6	9.3	100.0
	BOULDER	**BOULDER VALLEY RE 2**								
$	Salaries			19,616,733	160,763,946	12,906,458	19,412,742	12,753,334	21,833,334	247,286,547
$	Benefits			5,359,100	47,915,921	3,918,754	7,850,586	4,292,414	8,367,809	77,704,584
$	Total			24,975,833	208,679,868	16,825,212	27,263,328	17,045,748	30,201,143	324,991,131
$	Per Funded Pupil Count		29,822.0							10,898
$	Per Membership Count		31,282.0							10,389
%	Salaries, Benefits by Job Classification			7.7	64.2	5.2	8.4	5.2	9.3	100.0
	CHAFFEE	**BUENA VISTA R-31**								
$	Salaries			454,072	4,373,292	38,641	926,677	414,045	723,582	6,930,309
$	Benefits			135,738	1,533,170	16,748	271,895	135,413	300,981	2,393,945
$	Total			589,810	5,906,462	55,389	1,198,572	549,459	1,024,563	9,324,254
$	Per Funded Pupil Count		964.5							9,667
$	Per Membership Count		1,059.0							8,805
%	Salaries, Benefits by Job Classification			6.3	63.3	0.6	12.9	5.9	11.0	100.0
	CHAFFEE	**SALIDA R-32**								
$	Salaries			636,643	5,092,263	133,608	461,131	823,764	713,399	7,860,807
$	Benefits			173,677	1,572,072	46,232	187,772	282,249	220,572	2,482,574
$	Total			810,320	6,664,335	179,840	648,903	1,106,013	933,971	10,343,381
$	Per Funded Pupil Count		1,195.4							8,653
$	Per Membership Count		1,255.0							8,242
%	Salaries, Benefits by Job Classification			7.8	64.4	1.7	6.3	10.7	9.0	100.0
	CHEYENNE	**KIT CARSON R-1**								
$	Salaries			160,700	746,208	0	35,447	0	185,445	1,127,800
$	Benefits			61,829	288,220	0	17,545	0	95,944	463,538
$	Total			222,529	1,034,427	0	52,992	0	281,389	1,591,338
$	Per Funded Pupil Count		111.2							14,311
$	Per Membership Count		109.0							14,599
%	Salaries, Benefits by Job Classification			14.0	65.0	0.0	3.3	0.0	17.7	100.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**								
$	Salaries			214,337	965,135	0	113,493	83,931	214,142	1,591,037
$	Benefits			82,290	329,524	0	60,698	37,218	85,469	595,197
$	Total			296,627	1,294,659	0	174,190	121,149	299,610	2,186,235
$	Per Funded Pupil Count		169.1							12,929
$	Per Membership Count		179.0							12,214
%	Salaries, Benefits by Job Classification			13.6	59.2	0.0	8.0	5.5	13.7	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	CLEAR CREEK	**CLEAR CREEK RE-1**								
$	Salaries			1,012,762	3,154,922	43,952	408,662	434,554	849,643	5,904,495
$	Benefits			302,460	965,384	15,771	128,045	152,713	306,345	1,870,718
$	Total			1,315,221	4,120,305	59,724	536,707	587,267	1,155,988	7,775,212
$	Per Funded Pupil Count		799.3							9,728
$	Per Membership Count		808.0							9,623
%	Salaries, Benefits by Job Classification			16.9	53.0	0.8	6.9	7.6	14.9	100.0
	CONEJOS	**NORTH CONEJOS RE-1J**								
$	Salaries			448,638	3,619,556	0	64,557	241,200	513,347	4,887,298
$	Benefits			145,222	1,502,145	0	22,432	111,883	212,661	1,994,343
$	Total			593,860	5,121,700	0	86,990	353,083	726,007	6,881,640
$	Per Funded Pupil Count		1,034.6							6,651
$	Per Membership Count		1,028.0							6,694
%	Salaries, Benefits by Job Classification			8.6	74.4	0.0	1.3	5.1	10.5	100.0
	CONEJOS	**SANFORD 6J**								
$	Salaries			233,850	1,327,890	10,158	182,628	88,643	263,229	2,106,397
$	Benefits			72,094	449,292	2,205	68,236	38,766	105,652	736,245
$	Total			305,944	1,777,181	12,364	250,864	127,409	368,881	2,842,641
$	Per Funded Pupil Count		367.6							7,733
$	Per Membership Count		369.0							7,704
%	Salaries, Benefits by Job Classification			10.8	62.5	0.4	8.8	4.5	13.0	100.0
	CONEJOS	**SOUTH CONEJOS RE-10**								
$	Salaries			145,650	943,941	115,154	95,522	115,016	261,967	1,677,250
$	Benefits			39,852	307,426	28,915	27,100	26,284	80,547	510,123
$	Total			185,502	1,251,367	144,069	122,622	141,300	342,514	2,187,374
$	Per Funded Pupil Count		203.3							10,759
$	Per Membership Count		181.0							12,085
%	Salaries, Benefits by Job Classification			8.5	57.2	6.6	5.6	6.5	15.7	100.0
	COSTILLA	**CENTENNIAL R-1**								
$	Salaries			157,000	1,131,292	0	53,124	147,608	244,411	1,733,435
$	Benefits			54,802	406,624	0	17,068	35,672	92,716	606,881
$	Total			211,802	1,537,916	0	70,192	183,280	337,127	2,340,316
$	Per Funded Pupil Count		217.2							10,775
$	Per Membership Count		210.0							11,144
%	Salaries, Benefits by Job Classification			9.1	65.7	0.0	3.0	7.8	14.4	100.0
	COSTILLA	**SIERRA GRANDE R-30**								
$	Salaries			342,279	1,112,642	62,788	158,569	94,948	200,729	1,971,954
$	Benefits			140,881	430,379	14,666	67,355	35,595	66,776	755,653
$	Total			483,160	1,543,021	77,454	225,924	130,542	267,504	2,727,606
$	Per Funded Pupil Count		280.0							9,741
$	Per Membership Count		288.0							9,471
%	Salaries, Benefits by Job Classification			17.7	56.6	2.8	8.3	4.8	9.8	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	CROWLEY	**CROWLEY COUNTY RE-1-J**								
$	Salaries			216,220	1,433,249	0	165,501	113,192	261,489	2,189,652
$	Benefits			108,224	449,476	0	52,808	35,766	69,230	715,504
$	Total			324,444	1,882,726	0	218,309	148,958	330,719	2,905,156
$	Per Funded Pupil Count		449.5							6,463
$	Per Membership Count		440.0							6,603
%	Salaries, Benefits by Job Classification			11.2	64.8	0.0	7.5	5.1	11.4	100.0
	CUSTER	**CUSTER COUNTY SCHOOL DISTRICT C-1**								
$	Salaries			286,710	1,281,175	31,859	163,008	134,297	218,987	2,116,037
$	Benefits			118,393	489,365	1,875	43,917	59,866	91,691	805,107
$	Total			405,104	1,770,540	33,734	206,925	194,163	310,678	2,921,144
$	Per Funded Pupil Count		361.2							8,087
$	Per Membership Count		397.0							7,358
%	Salaries, Benefits by Job Classification			13.9	60.6	1.2	7.1	6.6	10.6	100.0
	DELTA	**DELTA COUNTY 50(J)**								
$	Salaries			588,695	22,496,125	960,185	294,697	157,201	2,291,252	26,788,154
$	Benefits			179,895	7,737,102	337,496	73,998	52,801	906,840	9,288,134
$	Total			768,590	30,233,228	1,297,681	368,695	210,001	3,198,092	36,076,287
$	Per Funded Pupil Count		4,705.2							7,667
$	Per Membership Count		5,058.0							7,133
%	Salaries, Benefits by Job Classification			2.1	83.8	3.6	1.0	0.6	8.9	100.0
	DENVER	**DENVER COUNTY 1**								
$	Salaries			74,040,738	486,939,994	71,771,571	10,809,995	19,434,129	48,155,192	711,151,619
$	Benefits			20,096,870	138,190,294	24,275,749	2,174,832	5,729,475	13,772,789	204,240,008
$	Total			94,137,608	625,130,288	96,047,320	12,984,828	25,163,604	61,927,980	915,391,627
$	Per Funded Pupil Count		87,117.9							10,508
$	Per Membership Count		91,794.0							9,972
%	Salaries, Benefits by Job Classification			10.3	68.3	10.5	1.4	2.7	6.8	100.0
	DOLORES	**DOLORES COUNTY RE NO.2**								
$	Salaries			301,207	1,049,397	24,661	220,834	71,464	283,822	1,951,385
$	Benefits			102,025	366,674	12,189	97,609	29,074	102,895	710,465
$	Total			403,232	1,416,071	36,850	318,443	100,538	386,716	2,661,850
$	Per Funded Pupil Count		284.0							9,373
$	Per Membership Count		250.0							10,647
%	Salaries, Benefits by Job Classification			15.1	53.2	1.4	12.0	3.8	14.5	100.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**								
$	Salaries			29,185,221	256,840,645	16,400,410	32,554,283	18,591,441	25,920,227	379,492,226
$	Benefits			9,122,406	81,546,674	5,299,842	12,998,719	6,780,863	10,239,402	125,987,906
$	Total			38,307,627	338,387,318	21,700,252	45,553,002	25,372,304	36,159,629	505,480,132
$	Per Funded Pupil Count		63,977.8							7,901
$	Per Membership Count		67,597.0							7,478
%	Salaries, Benefits by Job Classification			7.6	66.9	4.3	9.0	5.0	7.2	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EAGLE	**EAGLE COUNTY RE 50**								
$	Salaries			5,236,211	30,657,285	1,613,702	4,204,129	2,672,547	4,633,769	49,017,643
$	Benefits			1,730,987	11,338,511	562,355	1,854,736	1,112,491	1,805,557	18,404,638
$	Total			6,967,199	41,995,796	2,176,057	6,058,865	3,785,038	6,439,326	67,422,281
$	Per Funded Pupil Count		6,595.4							10,223
$	Per Membership Count		6,931.0							9,728
%	Salaries, Benefits by Job Classification			10.3	62.3	3.2	9.0	5.6	9.6	100.0
	ELBERT	**ELIZABETH SCHOOL DISTRICT**								
$	Salaries			1,379,561	7,186,980	508,264	1,193,601	891,641	1,025,999	12,186,045
$	Benefits			387,946	2,451,783	174,032	558,850	305,355	332,347	4,210,314
$	Total			1,767,506	9,638,763	682,296	1,752,451	1,196,996	1,358,347	16,396,360
$	Per Funded Pupil Count		2,337.2							7,015
$	Per Membership Count		2,476.0							6,622
%	Salaries, Benefits by Job Classification			10.8	58.8	4.2	10.7	7.3	8.3	100.0
	ELBERT	**KIOWA C-2**								
$	Salaries			249,863	964,116	0	139,050	174,446	146,095	1,673,570
$	Benefits			67,308	384,416	0	76,281	59,824	60,818	648,647
$	Total			317,171	1,348,532	0	215,331	234,270	206,913	2,322,217
$	Per Funded Pupil Count		263.5							8,813
$	Per Membership Count		263.0							8,830
%	Salaries, Benefits by Job Classification			13.7	58.1	0.0	9.3	10.1	8.9	100.0
	ELBERT	**BIG SANDY 100J**								
$	Salaries			195,306	1,337,668	0	66,013	68,988	346,651	2,014,626
$	Benefits			55,572	428,318	0	33,218	26,813	104,257	648,178
$	Total			250,878	1,765,986	0	99,231	95,800	450,908	2,662,803
$	Per Funded Pupil Count		302.1							8,814
$	Per Membership Count		323.0							8,244
%	Salaries, Benefits by Job Classification			9.4	66.3	0.0	3.7	3.6	16.9	100.0
	ELBERT	**ELBERT 200**								
$	Salaries			192,894	886,401	36,052	140,224	115,896	177,874	1,549,341
$	Benefits			49,651	258,171	12,184	48,799	38,006	57,283	464,095
$	Total			242,545	1,144,573	48,236	189,023	153,902	235,158	2,013,436
$	Per Funded Pupil Count		211.9							9,502
$	Per Membership Count		226.0							8,909
%	Salaries, Benefits by Job Classification			12.0	56.8	2.4	9.4	7.6	11.7	100.0
	ELBERT	**AGATE 300**								
$	Salaries			95,672	81,974	0	5,964	70,798	25,633	280,040
$	Benefits			34,010	32,794	0	1,273	28,602	12,522	109,201
$	Total			129,682	114,768	0	7,237	99,400	38,154	389,241
$	Per Funded Pupil Count		50.0							7,785
$	Per Membership Count		4.0							97,310
%	Salaries, Benefits by Job Classification			33.3	29.5	0.0	1.9	25.5	9.8	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EL PASO	**CALHAN RJ-1**								
$	Salaries			265,107	1,452,750	500	271,498	150,990	369,771	2,510,615
$	Benefits			78,033	441,128	104	97,611	47,239	126,838	790,952
$	Total			343,140	1,893,878	604	369,108	198,229	496,608	3,301,567
$	Per Funded Pupil Count		435.7							7,578
$	Per Membership Count		458.0							7,209
%	Salaries, Benefits by Job Classification			10.4	57.4	0.0	11.2	6.0	15.0	100.0
	EL PASO	**HARRISON 2**								
$	Salaries			10,811,649	40,996,830	2,226,870	5,641,479	3,529,050	5,999,356	69,205,235
$	Benefits			2,692,627	11,640,729	655,036	1,540,686	1,092,295	1,834,857	19,456,230
$	Total			13,504,276	52,637,559	2,881,906	7,182,165	4,621,345	7,834,213	88,661,465
$	Per Funded Pupil Count		11,452.0							7,742
$	Per Membership Count		11,771.0							7,532
%	Salaries, Benefits by Job Classification			15.2	59.4	3.3	8.1	5.2	8.8	100.0
	EL PASO	**WIDEFIELD 3**								
$	Salaries			5,371,333	31,595,983	936,643	3,233,368	2,809,762	6,632,729	50,579,819
$	Benefits			1,354,329	9,026,251	245,181	1,188,356	873,171	2,157,852	14,845,140
$	Total			6,725,662	40,622,234	1,181,824	4,421,724	3,682,933	8,790,581	65,424,958
$	Per Funded Pupil Count		9,048.2							7,231
$	Per Membership Count		9,695.0							6,748
%	Salaries, Benefits by Job Classification			10.3	62.1	1.8	6.8	5.6	13.4	100.0
	EL PASO	**FOUNTAIN 8**								
$	Salaries			5,497,961	33,361,866	1,009,411	3,834,044	2,641,492	4,295,420	50,640,194
$	Benefits			1,613,765	10,106,602	309,014	1,298,491	842,530	1,421,625	15,592,026
$	Total			7,111,725	43,468,468	1,318,425	5,132,534	3,484,021	5,717,045	66,232,219
$	Per Funded Pupil Count		7,826.5							8,463
$	Per Membership Count		8,338.0							7,943
%	Salaries, Benefits by Job Classification			10.7	65.6	2.0	7.7	5.3	8.6	100.0
	EL PASO	**COLORADO SPRINGS 11**								
$	Salaries			13,357,128	116,336,216	9,402,575	11,195,668	10,253,008	18,392,424	178,937,020
$	Benefits			3,759,603	36,177,628	2,882,955	4,296,968	3,928,238	5,960,611	57,006,002
$	Total			17,116,731	152,513,845	12,285,530	15,492,636	14,181,246	24,353,035	235,943,023
$	Per Funded Pupil Count		26,627.2							8,861
$	Per Membership Count		27,427.0							8,603
%	Salaries, Benefits by Job Classification			7.3	64.6	5.2	6.6	6.0	10.3	100.0
	EL PASO	**CHEYENNE MOUNTAIN 12**								
$	Salaries			2,923,211	20,050,097	588,904	1,742,641	1,551,489	2,225,872	29,082,215
$	Benefits			736,038	5,576,683	164,400	534,035	479,143	659,505	8,149,804
$	Total			3,659,249	25,626,780	753,304	2,276,677	2,030,632	2,885,377	37,232,019
$	Per Funded Pupil Count		4,945.9							7,528
$	Per Membership Count		5,220.0							7,133
%	Salaries, Benefits by Job Classification			9.8	68.8	2.0	6.1	5.5	7.7	100.0

COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	MANITOU SPRINGS 14								
$ Salaries			1,496,536	5,932,870	149,721	759,132	487,267	944,581	9,770,107
$ Benefits			412,094	1,810,534	46,763	274,858	154,386	342,562	3,041,197
$ Total			1,908,630	7,743,403	196,483	1,033,991	641,653	1,287,143	12,811,304
$ Per Funded Pupil Count		1,405.4							9,116
$ Per Membership Count		1,400.0							9,151
% Salaries, Benefits by Job Classification			14.9	60.4	1.5	8.1	5.0	10.0	100.0
EL PASO	ACADEMY 20								
$ Salaries			16,166,103	95,091,291	5,227,539	9,637,793	8,213,405	10,978,573	145,314,705
$ Benefits			4,497,436	26,615,489	1,477,368	3,411,534	2,528,427	3,561,291	42,091,546
$ Total			20,663,540	121,706,780	6,704,907	13,049,328	10,741,832	14,539,865	187,406,252
$ Per Funded Pupil Count		24,330.6							7,702
$ Per Membership Count		25,831.0							7,255
% Salaries, Benefits by Job Classification			11.0	64.9	3.6	7.0	5.7	7.8	100.0
EL PASO	ELLICOTT 22								
$ Salaries			750,470	3,298,475	122,389	377,660	338,891	575,870	5,463,755
$ Benefits			187,693	990,261	37,816	127,830	110,048	170,128	1,623,776
$ Total			938,163	4,288,737	160,205	505,489	448,939	745,998	7,087,531
$ Per Funded Pupil Count		976.5							7,258
$ Per Membership Count		1,055.0							6,718
% Salaries, Benefits by Job Classification			13.2	60.5	2.3	7.1	6.3	10.5	100.0
EL PASO	PEYTON 23 JT								
$ Salaries			364,045	2,221,961	0	309,949	170,028	531,837	3,597,819
$ Benefits			92,795	596,951	0	86,376	46,227	154,926	977,275
$ Total			456,840	2,818,912	0	396,325	216,255	686,763	4,575,094
$ Per Funded Pupil Count		636.7							7,186
$ Per Membership Count		624.0							7,332
% Salaries, Benefits by Job Classification			10.0	61.6	0.0	8.7	4.7	15.0	100.0
EL PASO	HANOVER 28								
$ Salaries			227,707	998,739	35,133	134,600	98,263	334,996	1,829,438
$ Benefits			77,559	308,767	10,195	38,319	35,236	91,042	561,119
$ Total			305,266	1,307,506	45,328	172,919	133,499	426,038	2,390,557
$ Per Funded Pupil Count		257.2							9,295
$ Per Membership Count		275.0							8,693
% Salaries, Benefits by Job Classification			12.8	54.7	1.9	7.2	5.6	17.8	100.0
EL PASO	LEWIS-PALMER 38								
$ Salaries			2,993,865	22,448,968	794,432	2,714,796	2,195,306	3,530,632	34,677,999
$ Benefits			786,396	6,467,741	232,635	932,458	734,242	1,211,657	10,365,129
$ Total			3,780,261	28,916,709	1,027,067	3,647,254	2,929,548	4,742,289	45,043,129
$ Per Funded Pupil Count		6,301.1							7,148
$ Per Membership Count		6,703.0							6,720
% Salaries, Benefits by Job Classification			8.4	64.2	2.3	8.1	6.5	10.5	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EL PASO	**DISTRICT 49**								
$	Salaries			12,192,297	59,559,861	4,460,849	9,792,260	5,442,795	6,855,909	98,303,971
$	Benefits			3,047,226	18,001,006	1,278,973	3,019,340	1,637,400	2,396,066	29,380,011
$	Total			15,239,523	77,560,867	5,739,822	12,811,600	7,080,195	9,251,975	127,683,982
$	Per Funded Pupil Count		22,501.5							5,674
$	Per Membership Count		21,448.0							5,953
%	Salaries, Benefits by Job Classification			11.9	60.7	4.5	10.0	5.5	7.2	100.0
	EL PASO	**EDISON 54 JT**								
$	Salaries			109,500	633,628	3,500	57,389	98,178	201,368	1,103,563
$	Benefits			29,715	175,031	734	18,195	25,734	59,928	309,337
$	Total			139,215	808,659	4,234	75,585	123,912	261,296	1,412,900
$	Per Funded Pupil Count		194.6							7,261
$	Per Membership Count		228.0							6,197
%	Salaries, Benefits by Job Classification			9.9	57.2	0.3	5.3	8.8	18.5	100.0
	EL PASO	**MIAMI/YODER 60 JT**								
$	Salaries			171,713	1,208,731	0	141,868	122,009	360,676	2,004,997
$	Benefits			46,374	355,120	0	45,375	43,883	113,970	604,722
$	Total			218,087	1,563,851	0	187,243	165,892	474,647	2,609,720
$	Per Funded Pupil Count		282.4							9,241
$	Per Membership Count		303.0							8,613
%	Salaries, Benefits by Job Classification			8.4	59.9	0.0	7.2	6.4	18.2	100.0
	FREMONT	**CANON CITY RE-1**								
$	Salaries			2,198,157	14,006,049	296,921	1,854,021	1,031,381	2,195,107	21,581,636
$	Benefits			531,885	3,691,406	75,393	714,113	305,472	683,295	6,001,565
$	Total			2,730,043	17,697,455	372,313	2,568,133	1,336,853	2,878,403	27,583,201
$	Per Funded Pupil Count		3,670.2							7,515
$	Per Membership Count		3,555.0							7,759
%	Salaries, Benefits by Job Classification			9.9	64.2	1.3	9.3	4.8	10.4	100.0
	FREMONT	**FREMONT RE-2**								
$	Salaries			876,362	4,881,893	217,019	661,851	317,601	1,009,918	7,964,643
$	Benefits			211,186	1,262,260	47,987	235,122	94,210	288,556	2,139,321
$	Total			1,087,548	6,144,153	265,006	896,973	411,811	1,298,474	10,103,964
$	Per Funded Pupil Count		1,355.6							7,453
$	Per Membership Count		1,346.0							7,507
%	Salaries, Benefits by Job Classification			10.8	60.8	2.6	8.9	4.1	12.9	100.0
	FREMONT	**COTOPAXI RE-3**								
$	Salaries			148,396	1,019,179	15,097	24,063	44,215	310,131	1,561,081
$	Benefits			52,597	318,793	6,787	4,847	14,101	115,421	512,545
$	Total			200,993	1,337,972	21,884	28,910	58,316	425,552	2,073,626
$	Per Funded Pupil Count		199.9							10,373
$	Per Membership Count		212.0							9,781
%	Salaries, Benefits by Job Classification			9.7	64.5	1.1	1.4	2.8	20.5	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	GARFIELD	**ROARING FORK RE-1**								
$	Salaries			3,078,776	25,315,433	1,336,699	3,210,220	1,776,292	3,606,116	38,323,535
$	Benefits			888,377	8,851,021	464,123	1,479,737	721,765	1,404,031	13,809,055
$	Total			3,967,152	34,166,454	1,800,822	4,689,957	2,498,058	5,010,147	52,132,591
$	Per Funded Pupil Count		5,485.6							9,504
$	Per Membership Count		5,637.0							9,248
%	Salaries, Benefits by Job Classification			7.6	65.5	3.5	9.0	4.8	9.6	100.0
	GARFIELD	**GARFIELD RE-2**								
$	Salaries			2,357,565	15,883,805	530,374	3,057,503	1,423,424	3,414,420	26,667,091
$	Benefits			700,463	5,895,800	178,345	1,289,912	623,762	1,272,136	9,960,417
$	Total			3,058,028	21,779,605	708,718	4,347,415	2,047,186	4,686,556	36,627,509
$	Per Funded Pupil Count		4,715.1							7,768
$	Per Membership Count		4,813.0							7,610
%	Salaries, Benefits by Job Classification			8.3	59.5	1.9	11.9	5.6	12.8	100.0
	GARFIELD	**GARFIELD 16**								
$	Salaries			1,250,954	4,166,783	365,471	583,402	597,444	926,020	7,890,075
$	Benefits			309,323	1,408,732	120,278	257,663	189,108	317,126	2,602,230
$	Total			1,560,277	5,575,515	485,750	841,065	786,552	1,243,147	10,492,305
$	Per Funded Pupil Count		1,103.4							9,509
$	Per Membership Count		1,180.0							8,892
%	Salaries, Benefits by Job Classification			14.9	53.1	4.6	8.0	7.5	11.8	100.0
	GILPIN	**GILPIN COUNTY RE-1**								
$	Salaries			308,518	1,981,000	122,598	156,232	240,500	300,630	3,109,478
$	Benefits			112,317	663,275	36,322	70,749	68,605	112,695	1,063,963
$	Total			420,835	2,644,276	158,920	226,981	309,105	413,324	4,173,441
$	Per Funded Pupil Count		440.0							9,485
$	Per Membership Count		488.0							8,552
%	Salaries, Benefits by Job Classification			10.1	63.4	3.8	5.4	7.4	9.9	100.0
	GRAND	**WEST GRAND 1-JT.**								
$	Salaries			240,000	1,882,557	74,489	255,657	204,052	428,931	3,085,685
$	Benefits			77,208	692,173	25,032	114,617	79,256	155,973	1,144,259
$	Total			317,208	2,574,729	99,521	370,274	283,308	584,903	4,229,945
$	Per Funded Pupil Count		428.1							9,881
$	Per Membership Count		406.0							10,419
%	Salaries, Benefits by Job Classification			7.5	60.9	2.4	8.8	6.7	13.8	100.0
	GRAND	**EAST GRAND 2**								
$	Salaries			847,661	5,465,746	119,393	957,241	349,088	770,658	8,509,787
$	Benefits			259,506	1,905,691	40,077	425,008	148,310	359,938	3,138,529
$	Total			1,107,167	7,371,437	159,470	1,382,249	497,398	1,130,596	11,648,317
$	Per Funded Pupil Count		1,225.8							9,503
$	Per Membership Count		1,301.0							8,953
%	Salaries, Benefits by Job Classification			9.5	63.3	1.4	11.9	4.3	9.7	100.0

COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GUNNISON	GUNNISON WATERSHED RE1J								
$ Salaries			1,194,136	8,422,329	254,664	961,614	427,089	918,495	12,178,327
$ Benefits			351,520	3,053,594	97,210	444,776	187,253	433,385	4,567,738
$ Total			1,545,655	11,475,923	351,874	1,406,390	614,342	1,351,880	16,746,065
$ Per Funded Pupil Count		1,959.2							8,547
$ Per Membership Count		2,073.0							8,078
% Salaries, Benefits by Job Classification			9.2	68.5	2.1	8.4	3.7	8.1	100.0
HINSDALE	HINSDALE COUNTY RE 1								
$ Salaries			88,085	615,888	0	36,891	69,691	34,937	845,491
$ Benefits			41,527	282,466	707	8,649	32,977	16,770	383,096
$ Total			129,611	898,354	707	45,540	102,668	51,706	1,228,587
$ Per Funded Pupil Count		92.6							13,268
$ Per Membership Count		96.0							12,798
% Salaries, Benefits by Job Classification			10.5	73.1	0.1	3.7	8.4	4.2	100.0
HUERFANO	HUERFANO RE-1								
$ Salaries			406,191	2,119,948	69,072	309,737	204,621	420,131	3,529,699
$ Benefits			133,716	774,707	27,132	141,483	89,894	169,971	1,336,903
$ Total			539,907	2,894,655	96,204	451,220	294,514	590,101	4,866,602
$ Per Funded Pupil Count		525.9							9,254
$ Per Membership Count		553.0							8,800
% Salaries, Benefits by Job Classification			11.1	59.5	2.0	9.3	6.1	12.1	100.0
HUERFANO	LA VETA RE-2								
$ Salaries			306,052	1,130,994	46,925	69,517	73,539	124,608	1,751,635
$ Benefits			94,545	344,590	13,207	20,526	26,905	53,192	552,965
$ Total			400,597	1,475,584	60,132	90,043	100,444	177,800	2,304,600
$ Per Funded Pupil Count		214.2							10,759
$ Per Membership Count		227.0							10,152
% Salaries, Benefits by Job Classification			17.4	64.0	2.6	3.9	4.4	7.7	100.0
JACKSON	NORTH PARK R-1								
$ Salaries			102,906	1,125,280	53,463	35,752	97,939	217,307	1,632,646
$ Benefits			61,477	452,117	16,895	15,402	40,332	88,973	675,197
$ Total			164,383	1,577,398	70,357	51,154	138,271	306,280	2,307,843
$ Per Funded Pupil Count		175.0							13,188
$ Per Membership Count		186.0							12,408
% Salaries, Benefits by Job Classification			7.1	68.3	3.0	2.2	6.0	13.3	100.0
JEFFERSON	JEFFERSON COUNTY R-1								
$ Salaries			49,878,658	350,042,707	13,959,961	47,225,270	26,657,960	49,219,407	536,983,963
$ Benefits			13,589,702	102,686,680	3,989,544	15,609,290	8,327,582	16,247,860	160,450,658
$ Total			63,468,360	452,729,387	17,949,505	62,834,560	34,985,542	65,467,267	697,434,622
$ Per Funded Pupil Count		80,996.3							8,611
$ Per Membership Count		86,112.0							8,099
% Salaries, Benefits by Job Classification			9.1	64.9	2.6	9.0	5.0	9.4	100.0

COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIOWA	EADS RE-1								
$ Salaries			160,467	778,465	0	103,352	76,730	185,167	1,304,182
$ Benefits			48,774	277,098	0	36,231	26,475	67,647	456,225
$ Total			209,241	1,055,563	0	139,583	103,205	252,814	1,760,407
$ Per Funded Pupil Count		168.9							10,423
$ Per Membership Count		184.0							9,567
% Salaries, Benefits by Job Classification			11.9	60.0	0.0	7.9	5.9	14.4	100.0
KIOWA	PLAINVIEW RE-2								
$ Salaries			70,550	346,390	0	11,623	48,810	90,587	567,960
$ Benefits			36,678	98,713	0	2,667	14,923	25,448	178,429
$ Total			107,227	445,103	0	14,291	63,733	116,035	746,388
$ Per Funded Pupil Count		59.5							12,544
$ Per Membership Count		49.0							15,232
% Salaries, Benefits by Job Classification			14.4	59.6	0.0	1.9	8.5	15.5	100.0
KIT CARSON	ARRIBA-FLAGLER C-20								
$ Salaries			139,925	673,809	10,359	107,950	83,639	178,104	1,193,785
$ Benefits			43,994	242,009	2,119	46,502	28,971	68,217	431,811
$ Total			183,919	915,818	12,478	154,452	112,610	246,320	1,625,597
$ Per Funded Pupil Count		167.0							9,734
$ Per Membership Count		178.0							9,133
% Salaries, Benefits by Job Classification			11.3	56.3	0.8	9.5	6.9	15.2	100.0
KIT CARSON	HI PLAINS R-23								
$ Salaries			129,986	584,618	0	42,800	77,839	147,510	982,754
$ Benefits			32,546	178,937	0	18,922	26,536	45,271	302,212
$ Total			162,532	763,555	0	61,722	104,375	192,782	1,284,965
$ Per Funded Pupil Count		100.4							12,798
$ Per Membership Count		107.0							12,009
% Salaries, Benefits by Job Classification			12.6	59.4	0.0	4.8	8.1	15.0	100.0
KIT CARSON	STRATTON R-4								
$ Salaries			156,750	874,698	0	93,522	89,452	171,666	1,386,088
$ Benefits			59,419	338,889	0	65,739	40,953	92,346	597,346
$ Total			216,169	1,213,587	0	159,261	130,405	264,012	1,983,434
$ Per Funded Pupil Count		202.5							9,795
$ Per Membership Count		228.0							8,699
% Salaries, Benefits by Job Classification			10.9	61.2	0.0	8.0	6.6	13.3	100.0
KIT CARSON	BETHUNE R-5								
$ Salaries			103,564	625,895	0	66,252	83,654	151,718	1,031,083
$ Benefits			43,678	276,473	0	39,536	40,760	76,143	476,590
$ Total			147,242	902,368	0	105,789	124,414	227,860	1,507,673
$ Per Funded Pupil Count		111.0							13,583
$ Per Membership Count		112.0							13,461
% Salaries, Benefits by Job Classification			9.8	59.9	0.0	7.0	8.3	15.1	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	KIT CARSON	**BURLINGTON RE-6J**								
$	Salaries			342,123	2,159,875	0	286,881	160,492	423,093	3,372,464
$	Benefits			162,162	768,414	0	128,718	105,486	211,738	1,376,518
$	Total			504,285	2,928,289	0	415,598	265,979	634,831	4,748,982
$	Per Funded Pupil Count		719.0							6,605
$	Per Membership Count		781.0							6,081
%	Salaries, Benefits by Job Classification			10.6	61.7	0.0	8.8	5.6	13.4	100.0
	LAKE	**LAKE COUNTY R-1**								
$	Salaries			741,767	3,844,795	488,150	1,082,193	193,994	832,393	7,183,292
$	Benefits			211,701	1,219,787	161,551	362,005	72,234	362,498	2,389,777
$	Total			953,468	5,064,582	649,701	1,444,199	266,228	1,194,891	9,573,069
$	Per Funded Pupil Count		973.2							9,837
$	Per Membership Count		1,036.0							9,240
%	Salaries, Benefits by Job Classification			10.0	52.9	6.8	15.1	2.8	12.5	100.0
	LA PLATA	**DURANGO 9-R**								
$	Salaries			4,556,790	21,658,338	802,401	2,607,777	1,738,837	3,110,355	34,474,498
$	Benefits			1,155,910	6,654,836	248,320	1,087,652	557,796	1,219,623	10,924,138
$	Total			5,712,700	28,313,175	1,050,722	3,695,429	2,296,633	4,329,978	45,398,636
$	Per Funded Pupil Count		4,998.6							9,082
$	Per Membership Count		5,251.0							8,646
%	Salaries, Benefits by Job Classification			12.6	62.4	2.3	8.1	5.1	9.5	100.0
	LA PLATA	**BAYFIELD 10 JT-R**								
$	Salaries			1,122,965	5,615,014	-181,715	646,143	278,554	1,151,348	8,632,309
$	Benefits			317,318	1,824,051	239,267	219,130	89,933	379,037	3,068,736
$	Total			1,440,283	7,439,064	57,551	865,273	368,487	1,530,386	11,701,044
$	Per Funded Pupil Count		1,323.7							8,840
$	Per Membership Count		1,377.0							8,497
%	Salaries, Benefits by Job Classification			12.3	63.6	0.5	7.4	3.1	13.1	100.0
	LA PLATA	**IGNACIO 11 JT**								
$	Salaries			871,911	3,660,189	86,154	400,505	274,314	696,292	5,989,366
$	Benefits			320,728	1,385,391	26,942	215,770	127,829	303,753	2,380,414
$	Total			1,192,639	5,045,579	113,097	616,275	402,144	1,000,046	8,369,780
$	Per Funded Pupil Count		823.5							10,164
$	Per Membership Count		786.0							10,649
%	Salaries, Benefits by Job Classification			14.2	60.3	1.4	7.4	4.8	11.9	100.0
	LARIMER	**POUDRE R-1**								
$	Salaries			15,267,429	122,894,393	8,622,597	14,171,602	8,553,591	15,272,039	184,781,651
$	Benefits			3,954,148	38,595,666	2,772,090	5,841,622	3,382,440	5,878,111	60,424,077
$	Total			19,221,578	161,490,059	11,394,687	20,013,224	11,936,032	21,150,150	245,205,729
$	Per Funded Pupil Count		28,354.7							8,648
$	Per Membership Count		30,019.0							8,168
%	Salaries, Benefits by Job Classification			7.8	65.9	4.6	8.2	4.9	8.6	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	LARIMER	THOMPSON R-2J								
$	Salaries			7,050,877	61,148,421	3,688,048	8,201,001	5,947,184	8,072,888	94,108,419
$	Benefits			1,991,230	20,537,271	1,205,490	3,920,768	2,479,739	3,361,671	33,496,169
$	Total			9,042,107	81,685,691	4,893,538	12,121,769	8,426,923	11,434,559	127,604,588
$	Per Funded Pupil Count		15,229.7							8,379
$	Per Membership Count		16,278.0							7,839
%	Salaries, Benefits by Job Classification			7.1	64.0	3.8	9.5	6.6	9.0	100.0
	LARIMER	PARK (ESTES PARK) R-3								
$	Salaries			1,018,684	4,895,079	204,576	435,705	361,176	681,441	7,596,661
$	Benefits			312,846	1,692,122	57,221	175,793	176,408	282,759	2,697,150
$	Total			1,331,530	6,587,201	261,798	611,499	537,584	964,200	10,293,812
$	Per Funded Pupil Count		1,071.9							9,603
$	Per Membership Count		1,141.0							9,022
%	Salaries, Benefits by Job Classification			12.9	64.0	2.5	5.9	5.2	9.4	100.0
	LAS ANIMAS	TRINIDAD 1								
$	Salaries			673,556	3,433,510	32,009	356,464	337,309	789,115	5,621,964
$	Benefits			172,743	998,133	8,712	133,179	116,342	271,855	1,700,963
$	Total			846,299	4,431,643	40,722	489,643	453,650	1,060,970	7,322,927
$	Per Funded Pupil Count		1,044.6							7,010
$	Per Membership Count		982.0							7,457
%	Salaries, Benefits by Job Classification			11.6	60.5	0.6	6.7	6.2	14.5	100.0
	LAS ANIMAS	PRIMERO REORGANIZED 2								
$	Salaries			304,281	1,226,743	110,784	95,558	0	421,194	2,158,561
$	Benefits			118,971	469,568	40,120	58,072	0	170,210	856,941
$	Total			423,252	1,696,311	150,904	153,630	0	591,404	3,015,502
$	Per Funded Pupil Count		181.5							16,614
$	Per Membership Count		192.0							15,706
%	Salaries, Benefits by Job Classification			14.0	56.3	5.0	5.1	0.0	19.6	100.0
	LAS ANIMAS	HOEHNE REORGANIZED 3								
$	Salaries			140,474	1,149,550	32,323	32,382	120,915	239,647	1,715,292
$	Benefits			61,085	328,483	12,024	12,404	28,888	88,954	531,838
$	Total			201,559	1,478,033	44,347	44,787	149,803	328,601	2,247,130
$	Per Funded Pupil Count		353.3							6,360
$	Per Membership Count		359.0							6,259
%	Salaries, Benefits by Job Classification			9.0	65.8	2.0	2.0	6.7	14.6	100.0
	LAS ANIMAS	AGUILAR REORGANIZED 6								
$	Salaries			101,859	692,504	0	0	78,943	139,232	1,012,538
$	Benefits			45,132	227,544	2	0	22,843	65,865	361,386
$	Total			146,991	920,047	2	0	101,786	205,098	1,373,924
$	Per Funded Pupil Count		112.2							12,245
$	Per Membership Count		123.0							11,170
%	Salaries, Benefits by Job Classification			10.7	67.0	0.0	0.0	7.4	14.9	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	LAS ANIMAS	BRANSON REORGANIZED 82								
$	Salaries			182,500	1,516,147	128,663	0	105,483	93,144	2,025,937
$	Benefits			45,276	343,583	73,330	0	52,444	55,750	570,383
$	Total			227,776	1,859,731	201,993	0	157,927	148,893	2,596,320
$	Per Funded Pupil Count		448.4							5,790
$	Per Membership Count		462.0							5,620
%	Salaries, Benefits by Job Classification			8.8	71.6	7.8	0.0	6.1	5.7	100.0
	LAS ANIMAS	KIM REORGANIZED 88								
$	Salaries			112,721	339,004	0	0	0	88,319	540,044
$	Benefits			34,234	134,694	0	0	0	35,038	203,966
$	Total			146,955	473,698	0	0	0	123,357	744,010
$	Per Funded Pupil Count		51.7							14,391
$	Per Membership Count		57.0							13,053
%	Salaries, Benefits by Job Classification			19.8	63.7	0.0	0.0	0.0	16.6	100.0
	LINCOLN	GENOA-HUGO C-113								
$	Salaries			136,411	727,200	0	114,472	80,863	110,452	1,169,398
$	Benefits			47,743	277,825	0	71,590	43,540	40,728	481,426
$	Total			184,154	1,005,025	0	186,062	124,404	151,180	1,650,824
$	Per Funded Pupil Count		166.0							9,945
$	Per Membership Count		190.0							8,689
%	Salaries, Benefits by Job Classification			11.2	60.9	0.0	11.3	7.5	9.2	100.0
	LINCOLN	LIMON RE-4J								
$	Salaries			239,833	1,423,346	58,000	215,919	123,876	332,525	2,393,499
$	Benefits			93,024	523,306	20,153	84,553	64,616	92,645	878,297
$	Total			332,857	1,946,652	78,153	300,472	188,492	425,170	3,271,796
$	Per Funded Pupil Count		485.0							6,746
$	Per Membership Count		476.0							6,874
%	Salaries, Benefits by Job Classification			10.2	59.5	2.4	9.2	5.8	13.0	100.0
	LINCOLN	KARVAL RE-23								
$	Salaries			40,476	272,815	0	11,454	81,718	56,866	463,329
$	Benefits			8,685	92,942	0	2,455	20,543	14,983	139,608
$	Total			49,161	365,757	0	13,909	102,261	71,849	602,938
$	Per Funded Pupil Count		50.0							12,059
$	Per Membership Count		42.0							14,356
%	Salaries, Benefits by Job Classification			8.2	60.7	0.0	2.3	17.0	11.9	100.0
	LOGAN	VALLEY RE-1								
$	Salaries			885,760	6,762,208	143,020	1,383,485	706,521	1,211,549	11,092,542
$	Benefits			260,226	2,398,586	50,501	442,260	309,640	474,665	3,935,878
$	Total			1,145,986	9,160,794	193,520	1,825,745	1,016,162	1,686,214	15,028,420
$	Per Funded Pupil Count		2,126.1							7,069
$	Per Membership Count		2,291.0							6,560
%	Salaries, Benefits by Job Classification			7.6	61.0	1.3	12.1	6.8	11.2	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	LOGAN	FRENCHMAN RE-3								
$	Salaries			152,958	807,122	114,702	148,454	51,289	78,889	1,353,415
$	Benefits			50,298	288,593	40,747	42,945	11,024	23,328	456,935
$	Total			203,257	1,095,715	155,448	191,399	62,313	102,217	1,810,349
$	Per Funded Pupil Count		183.6							9,860
$	Per Membership Count		192.0							9,429
%	Salaries, Benefits by Job Classification			11.2	60.5	8.6	10.6	3.4	5.6	100.0
	LOGAN	BUFFALO RE-4								
$	Salaries			237,580	1,103,293	0	233,307	94,702	160,380	1,829,262
$	Benefits			87,212	379,890	0	54,614	22,239	58,605	602,561
$	Total			324,793	1,483,183	0	287,920	116,941	218,985	2,431,823
$	Per Funded Pupil Count		306.2							7,942
$	Per Membership Count		301.0							8,079
%	Salaries, Benefits by Job Classification			13.4	61.0	0.0	11.8	4.8	9.0	100.0
	LOGAN	PLATEAU RE-5								
$	Salaries			210,534	814,313	21,134	163,352	66,213	169,922	1,445,468
$	Benefits			73,225	299,709	6,525	73,158	28,281	42,972	523,870
$	Total			283,758	1,114,023	27,660	236,510	94,494	212,894	1,969,339
$	Per Funded Pupil Count		160.9							12,240
$	Per Membership Count		170.0							11,584
%	Salaries, Benefits by Job Classification			14.4	56.6	1.4	12.0	4.8	10.8	100.0
	MESA	DE BEQUE 49JT								
$	Salaries			223,240	1,021,045	5,707	68,603	27,940	177,169	1,523,703
$	Benefits			50,619	253,891	1,172	14,631	5,710	42,759	368,783
$	Total			273,859	1,274,936	6,878	83,234	33,650	219,928	1,892,486
$	Per Funded Pupil Count		162.0							11,682
$	Per Membership Count		165.0							11,470
%	Salaries, Benefits by Job Classification			14.5	67.4	0.4	4.4	1.8	11.6	100.0
	MESA	PLATEAU VALLEY 50								
$	Salaries			447,589	1,690,386	99,333	166,937	174,538	337,328	2,916,113
$	Benefits			97,330	347,103	20,683	33,797	34,955	72,289	606,157
$	Total			544,919	2,037,490	120,017	200,734	209,493	409,617	3,522,270
$	Per Funded Pupil Count		443.2							7,947
$	Per Membership Count		451.0							7,810
%	Salaries, Benefits by Job Classification			15.5	57.8	3.4	5.7	5.9	11.6	100.0
	MESA	MESA COUNTY VALLEY 51								
$	Salaries			10,938,184	80,439,863	3,867,891	11,477,040	5,973,202	8,958,396	121,654,575
$	Benefits			2,998,952	25,723,320	1,126,674	4,666,709	1,934,811	3,250,171	39,700,636
$	Total			13,937,136	106,163,183	4,994,565	16,143,749	7,908,013	12,208,567	161,355,212
$	Per Funded Pupil Count		21,099.0							7,648
$	Per Membership Count		22,084.0							7,306
%	Salaries, Benefits by Job Classification			8.6	65.8	3.1	10.0	4.9	7.6	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	MINERAL	**CREEDE CONSOLIDATED 1**								
$	Salaries			119,477	525,631	73,793	14,534	91,326	155,646	980,407
$	Benefits			35,823	163,794	25,812	3,390	31,088	55,506	315,412
$	Total			155,300	689,425	99,605	17,924	122,415	211,151	1,295,820
$	Per Funded Pupil Count		80.6							16,077
$	Per Membership Count		80.0							16,198
%	Salaries, Benefits by Job Classification			12.0	53.2	7.7	1.4	9.4	16.3	100.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$	Salaries			1,170,677	7,635,655	199,172	1,020,242	401,955	1,316,869	11,744,570
$	Benefits			378,121	2,966,907	80,443	429,962	164,093	443,752	4,463,278
$	Total			1,548,798	10,602,562	279,615	1,450,205	566,048	1,760,621	16,207,848
$	Per Funded Pupil Count		2,069.5							7,832
$	Per Membership Count		2,248.0							7,210
%	Salaries, Benefits by Job Classification			9.6	65.4	1.7	8.9	3.5	10.9	100.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$	Salaries			1,402,491	8,488,323	367,851	1,298,303	786,309	1,539,923	13,883,199
$	Benefits			490,168	3,237,703	140,710	771,831	379,744	774,751	5,794,906
$	Total			1,892,658	11,726,026	508,561	2,070,134	1,166,053	2,314,673	19,678,105
$	Per Funded Pupil Count		2,705.5							7,273
$	Per Membership Count		2,784.0							7,068
%	Salaries, Benefits by Job Classification			9.6	59.6	2.6	10.5	5.9	11.8	100.0
	MONTEZUMA	**DOLORES RE-4A**								
$	Salaries			313,282	2,596,386	136,777	395,812	216,007	333,360	3,991,625
$	Benefits			99,390	871,237	45,777	210,135	78,880	124,828	1,430,247
$	Total			412,673	3,467,623	182,554	605,947	294,887	458,189	5,421,873
$	Per Funded Pupil Count		695.9							7,791
$	Per Membership Count		749.0							7,239
%	Salaries, Benefits by Job Classification			7.6	64.0	3.4	11.2	5.4	8.5	100.0
	MONTEZUMA	**MANCOS RE-6**								
$	Salaries			281,683	1,608,135	50,673	145,830	230,626	355,363	2,672,310
$	Benefits			86,869	576,153	17,575	79,902	90,968	131,578	983,045
$	Total			368,552	2,184,288	68,248	225,732	321,594	486,940	3,655,355
$	Per Funded Pupil Count		462.4							7,905
$	Per Membership Count		500.0							7,311
%	Salaries, Benefits by Job Classification			10.1	59.8	1.9	6.2	8.8	13.3	100.0
	MONTROSE	**MONTROSE COUNTY RE-1J**								
$	Salaries			2,276,066	21,159,139	1,219,289	3,250,369	1,505,806	2,700,753	32,111,423
$	Benefits			671,544	7,105,798	385,715	1,352,023	585,228	1,097,482	11,197,790
$	Total			2,947,610	28,264,937	1,605,003	4,602,392	2,091,035	3,798,235	43,309,213
$	Per Funded Pupil Count		5,870.3							7,378
$	Per Membership Count		6,260.0							6,918
%	Salaries, Benefits by Job Classification			6.8	65.3	3.7	10.6	4.8	8.8	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	MONTROSE	**WEST END RE-2**								
$	Salaries			365,644	1,333,522	0	275,986	164,857	298,328	2,438,337
$	Benefits			126,753	486,926	0	134,065	73,318	145,254	966,316
$	Total			492,396	1,820,448	0	410,051	238,175	443,582	3,404,653
$	Per Funded Pupil Count		280.1							12,155
$	Per Membership Count		317.0							10,740
%	Salaries, Benefits by Job	REVERE SCHOOL DISTRICT		14.5	53.5	0.0	12.0	7.0	13.0	100.0
	MORGAN	**BRUSH RE-2(J)**								
$	Salaries			849,903	4,669,458	176,222	944,894	342,068	774,473	7,757,017
$	Benefits			246,728	1,707,083	62,906	465,167	145,915	342,115	2,969,914
$	Total			1,096,630	6,376,541	239,128	1,410,061	487,983	1,116,588	10,726,931
$	Per Funded Pupil Count		1,471.5							7,290
$	Per Membership Count		1,506.0							7,123
%	Salaries, Benefits by Job Classification			10.2	59.4	2.2	13.1	4.5	10.4	100.0
	MORGAN	**FORT MORGAN RE-3**								
$	Salaries			2,171,829	10,625,273	478,785	1,829,407	834,761	2,092,593	18,032,648
$	Benefits			685,122	3,944,080	182,532	841,765	337,999	928,338	6,919,836
$	Total			2,856,951	14,569,354	661,317	2,671,172	1,172,759	3,020,931	24,952,484
$	Per Funded Pupil Count		3,112.1							8,018
$	Per Membership Count		3,284.0							7,598
%	Salaries, Benefits by Job Classification			11.4	58.4	2.7	10.7	4.7	12.1	100.0
	MORGAN	**WELDON VALLEY RE-20(J)**								
$	Salaries			302,848	1,063,010	0	71,046	75,823	90,804	1,603,532
$	Benefits			46,228	366,161	0	51,326	26,001	67,611	557,327
$	Total			349,076	1,429,171	0	122,372	101,824	158,415	2,160,859
$	Per Funded Pupil Count		214.0							10,097
$	Per Membership Count		234.0							9,234
%	Salaries, Benefits by Job Classification			16.2	66.1	0.0	5.7	4.7	7.3	100.0
	MORGAN	**WIGGINS RE-50(J)**								
$	Salaries			306,642	1,721,637	275,567	362,865	0	366,327	3,033,037
$	Benefits			93,049	575,949	94,828	138,839	0	109,263	1,011,928
$	Total			399,691	2,297,586	370,396	501,704	0	475,590	4,044,966
$	Per Funded Pupil Count		574.2							7,045
$	Per Membership Count		606.0							6,675
%	Salaries, Benefits by Job Classification			9.9	56.8	9.2	12.4	0.0	11.8	100.0
	OTERO	**EAST OTERO R-1**								
$	Salaries			638,612	4,414,698	172,551	787,958	325,348	148,327	6,487,495
$	Benefits			194,241	1,394,070	64,381	276,090	121,281	44,015	2,094,078
$	Total			832,853	5,808,768	236,932	1,064,048	446,630	192,342	8,581,573
$	Per Funded Pupil Count		1,429.3							6,004
$	Per Membership Count		1,423.0							6,031
%	Salaries, Benefits by Job Classification			9.7	67.7	2.8	12.4	5.2	2.2	100.0

COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	ROCKY FORD R-2								
$ Salaries			416,048	2,702,775	105,022	631,247	178,358	392,036	4,425,487
$ Benefits			121,349	882,787	38,935	259,050	64,139	128,780	1,495,040
$ Total			537,398	3,585,561	143,958	890,297	242,497	520,817	5,920,527
$ Per Funded Pupil Count		799.6							7,404
$ Per Membership Count		796.0							7,438
% Salaries, Benefits by Job Classification			9.1	60.6	2.4	15.0	4.1	8.8	100.0
OTERO	MANZANOLA 3J								
$ Salaries			159,941	686,760	0	140,776	49,119	129,590	1,166,185
$ Benefits			57,155	211,405	0	43,778	21,483	32,118	365,938
$ Total			217,097	898,164	0	184,553	70,602	161,707	1,532,124
$ Per Funded Pupil Count		133.2							11,502
$ Per Membership Count		140.0							10,944
% Salaries, Benefits by Job Classification			14.2	58.6	0.0	12.0	4.6	10.6	100.0
OTERO	FOWLER R-4J								
$ Salaries			160,715	1,536,349	19,584	120,381	142,633	281,010	2,260,672
$ Benefits			53,538	525,844	5,796	56,196	45,482	115,154	802,011
$ Total			214,253	2,062,193	25,380	176,577	188,115	396,164	3,062,682
$ Per Funded Pupil Count		394.0							7,773
$ Per Membership Count		383.0							7,997
% Salaries, Benefits by Job Classification			7.0	67.3	0.8	5.8	6.1	12.9	100.0
OTERO	WELD RE-3J								
$ Salaries			178,273	879,351	0	50,040	59,546	157,400	1,324,609
$ Benefits			72,316	280,604	0	16,713	21,785	46,929	438,348
$ Total			250,589	1,159,955	0	66,752	81,332	204,329	1,762,957
$ Per Funded Pupil Count		198.8							8,868
$ Per Membership Count		207.0							8,517
% Salaries, Benefits by Job Classification			14.2	65.8	0.0	3.8	4.6	11.6	100.0
OTERO	SWINK 33								
$ Salaries			149,500	1,239,495	120,811	138,975	97,283	174,481	1,920,545
$ Benefits			48,197	414,692	45,482	56,183	34,609	65,178	664,340
$ Total			197,697	1,654,187	166,293	195,158	131,892	239,659	2,584,885
$ Per Funded Pupil Count		361.5							7,150
$ Per Membership Count		372.0							6,949
% Salaries, Benefits by Job Classification			7.6	64.0	6.4	7.5	5.1	9.3	100.0
OURAY	OURAY R-1								
$ Salaries			181,362	1,258,388	0	55,661	101,087	130,233	1,726,732
$ Benefits			67,213	379,711	0	18,739	37,602	56,461	559,727
$ Total			248,576	1,638,099	0	74,401	138,689	186,694	2,286,458
$ Per Funded Pupil Count		171.0							13,371
$ Per Membership Count		171.0							13,371
% Salaries, Benefits by Job Classification			10.9	71.6	0.0	3.3	6.1	8.2	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	OURAY	**RIDGWAY R-2**								
$	Salaries			231,151	1,722,312	0	185,401	213,577	393,945	2,746,386
$	Benefits			137,075	592,698	0	93,012	74,942	162,638	1,060,366
$	Total			368,226	2,315,010	0	278,413	288,519	556,584	3,806,752
$	Per Funded Pupil Count		325.0							11,713
$	Per Membership Count		355.0							10,723
%	Salaries, Benefits by Job	WELD RE-8		9.7	60.8	0.0	7.3	7.6	14.6	100.0
	PARK	**PLATTE CANYON 1**								
$	Salaries			504,809	3,067,707	251,710	522,623	242,863	782,259	5,371,971
$	Benefits			129,377	943,568	77,365	166,113	72,864	233,291	1,622,577
$	Total			634,186	4,011,274	329,075	688,736	315,727	1,015,550	6,994,548
$	Per Funded Pupil Count		923.7							7,572
$	Per Membership Count		928.0							7,537
%	Salaries, Benefits by Job Classification			9.1	57.3	4.7	9.8	4.5	14.5	100.0
	PARK	**PARK COUNTY RE-2**								
$	Salaries			396,931	2,104,222	79,072	459,226	343,706	486,594	3,869,751
$	Benefits			104,089	949,846	28,442	205,775	127,203	164,421	1,579,776
$	Total			501,020	3,054,067	107,514	665,001	470,909	651,016	5,449,527
$	Per Funded Pupil Count		664.2							8,205
$	Per Membership Count		730.0							7,465
%	Salaries, Benefits by Job Classification			9.2	56.0	2.0	12.2	8.6	11.9	100.0
	PHILLIPS	**HOLYOKE RE-1J**								
$	Salaries			249,603	2,111,307	110,274	287,051	213,350	354,506	3,326,090
$	Benefits			77,803	667,780	36,933	74,141	78,815	124,842	1,060,314
$	Total			327,406	2,779,087	147,207	361,191	292,165	479,348	4,386,404
$	Per Funded Pupil Count		587.4							7,467
$	Per Membership Count		583.0							7,524
%	Salaries, Benefits by Job Classification			7.5	63.4	3.4	8.2	6.7	10.9	100.0
	PHILLIPS	**HAXTUN RE-2J**								
$	Salaries			277,885	1,207,932	0	201,223	51,553	139,525	1,878,117
$	Benefits			96,431	357,148	0	54,032	10,530	43,528	561,670
$	Total			374,316	1,565,080	0	255,256	62,083	183,053	2,439,787
$	Per Funded Pupil Count		311.0							7,845
$	Per Membership Count		350.0							6,971
%	Salaries, Benefits by Job Classification			15.3	64.1	0.0	10.5	2.5	7.5	100.0
	PITKIN	**ASPEN 1**								
$	Salaries			1,643,642	11,701,547	0	1,185,487	1,150,168	1,578,269	17,259,114
$	Benefits			447,839	4,160,066	0	541,625	413,098	597,516	6,160,145
$	Total			2,091,481	15,861,613	0	1,727,112	1,563,267	2,175,785	23,419,258
$	Per Funded Pupil Count		1,658.4							14,122
$	Per Membership Count		1,678.0							13,957
%	Salaries, Benefits by Job Classification			8.9	67.7	0.0	7.4	6.7	9.3	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	PROWERS	**GRANADA RE-1**								
$	Salaries			107,089	914,828	41,529	75,854	26,700	142,077	1,308,079
$	Benefits			31,985	356,140	15,880	33,103	13,466	72,482	523,056
$	Total			139,074	1,270,969	57,409	108,957	40,166	214,559	1,831,135
$	Per Funded Pupil Count		193.4							9,468
$	Per Membership Count		204.0							8,976
%	Salaries, Benefits by Job Classification			7.6	69.4	3.1	6.0	2.2	11.7	100.0
	PROWERS	**LAMAR RE-2**								
$	Salaries			564,986	5,381,752	32,244	899,499	437,695	535,175	7,851,350
$	Benefits			144,362	1,625,027	10,863	338,633	157,676	171,064	2,447,625
$	Total			709,348	7,006,779	43,107	1,238,132	595,371	706,239	10,298,976
$	Per Funded Pupil Count		1,483.4							6,943
$	Per Membership Count		1,566.0							6,577
%	Salaries, Benefits by Job Classification			6.9	68.0	0.4	12.0	5.8	6.9	100.0
	PROWERS	**HOLLY RE-3**								
$	Salaries			152,850	938,441	0	174,168	78,625	215,994	1,560,078
$	Benefits			68,816	384,805	0	81,442	37,041	96,965	669,069
$	Total			221,666	1,323,246	0	255,610	115,666	312,959	2,229,147
$	Per Funded Pupil Count		287.8							7,745
$	Per Membership Count		308.0							7,237
%	Salaries, Benefits by Job Classification			9.9	59.4	0.0	11.5	5.2	14.0	100.0
	PROWERS	**WILEY RE-13 JT**								
$	Salaries			176,000	948,020	0	86,105	83,259	117,276	1,410,659
$	Benefits			61,557	305,787	0	47,829	25,057	35,999	476,230
$	Total			237,557	1,253,807	0	133,934	108,316	153,275	1,886,889
$	Per Funded Pupil Count		237.6							7,941
$	Per Membership Count		249.0							7,578
%	Salaries, Benefits by Job Classification			12.6	66.4	0.0	7.1	5.7	8.1	100.0
	PUEBLO	**PUEBLO CITY 60**								
$	Salaries			7,573,174	63,040,458	4,259,530	8,107,345	3,869,187	9,209,198	96,058,892
$	Benefits			2,022,984	18,866,096	1,218,368	2,803,484	1,225,366	2,916,455	29,052,753
$	Total			9,596,158	81,906,554	5,477,898	10,910,829	5,094,553	12,125,654	125,111,645
$	Per Funded Pupil Count		16,746.0							7,471
$	Per Membership Count		16,910.0							7,399
%	Salaries, Benefits by Job Classification			7.7	65.5	4.4	8.7	4.1	9.7	100.0
	PUEBLO	**PUEBLO COUNTY 70**								
$	Salaries			4,413,196	32,038,941	1,509,397	4,786,173	2,240,751	3,671,064	48,659,522
$	Benefits			1,193,842	8,548,907	388,382	1,382,721	610,626	1,088,912	13,213,389
$	Total			5,607,038	40,587,849	1,897,778	6,168,894	2,851,377	4,759,976	61,872,912
$	Per Funded Pupil Count		9,430.8							6,561
$	Per Membership Count		9,861.0							6,275
%	Salaries, Benefits by Job Classification			9.1	65.6	3.1	10.0	4.6	7.7	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	RIO BLANCO	**MEEKER RE1**								
$	Salaries			400,558	2,376,296	154,682	157,148	209,998	427,620	3,726,302
$	Benefits			139,703	931,925	65,625	69,439	91,836	168,953	1,467,482
$	Total			540,261	3,308,221	220,307	226,588	301,834	596,573	5,193,783
$	Per Funded Pupil Count		691.2							7,514
$	Per Membership Count		742.0							7,000
%	Salaries, Benefits by Job Classification			10.4	63.7	4.2	4.4	5.8	11.5	100.0
	RIO BLANCO	**RANGELY RE-4**								
$	Salaries			326,263	1,532,395	84,536	301,381	175,521	418,883	2,838,979
$	Benefits			129,330	674,722	38,719	75,922	82,502	147,923	1,149,119
$	Total			455,593	2,207,118	123,255	377,302	258,024	566,806	3,988,097
$	Per Funded Pupil Count		487.9							8,174
$	Per Membership Count		512.0							7,789
%	Salaries, Benefits by Job Classification			11.4	55.3	3.1	9.5	6.5	14.2	100.0
	RIO GRANDE	**UPPER RIO GRANDE C-7**								
$	Salaries			382,385	1,918,568	127,883	144,318	176,250	376,348	3,125,752
$	Benefits			100,165	562,430	38,510	48,582	59,217	138,558	947,462
$	Total			482,551	2,480,998	166,393	192,900	235,467	514,906	4,073,214
$	Per Funded Pupil Count		438.9							9,281
$	Per Membership Count		411.0							9,910
%	Salaries, Benefits by Job Classification			11.8	60.9	4.1	4.7	5.8	12.6	100.0
	RIO GRANDE	**MONTE VISTA C-8**								
$	Salaries			599,404	4,261,029	96,188	234,550	384,722	593,253	6,169,146
$	Benefits			171,710	1,522,123	16,334	133,901	153,406	234,166	2,231,639
$	Total			771,114	5,783,152	112,522	368,451	538,128	827,418	8,400,785
$	Per Funded Pupil Count		1,114.0							7,541
$	Per Membership Count		1,153.0							7,286
%	Salaries, Benefits by Job Classification			9.2	68.8	1.3	4.4	6.4	9.8	100.0
	RIO GRANDE	**SARGENT RE-33J**								
$	Salaries			212,337	1,391,473	540	100,231	168,417	358,384	2,231,383
$	Benefits			56,260	431,340	173	42,728	47,281	135,097	712,880
$	Total			268,598	1,822,813	713	142,959	215,698	493,482	2,944,263
$	Per Funded Pupil Count		406.8							7,238
$	Per Membership Count		370.0							7,957
%	Salaries, Benefits by Job Classification			9.1	61.9	0.0	4.9	7.3	16.8	100.0
	ROUTT	**HAYDEN RE-1**								
$	Salaries			445,521	2,116,794	131,990	156,374	126,702	203,937	3,181,320
$	Benefits			171,995	746,105	47,802	98,243	59,841	70,777	1,194,762
$	Total			617,517	2,862,899	179,792	254,617	186,544	274,714	4,376,082
$	Per Funded Pupil Count		401.8							10,891
$	Per Membership Count		443.0							9,878
%	Salaries, Benefits by Job Classification			14.1	65.4	4.1	5.8	4.3	6.3	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ROUTT	**STEAMBOAT SPRINGS RE-2**								
$	Salaries			1,282,286	11,097,166	1,011,651	1,318,074	567,034	1,326,649	16,602,860
$	Benefits			353,231	3,909,320	310,712	589,081	231,483	625,551	6,019,378
$	Total			1,635,517	15,006,486	1,322,363	1,907,154	798,517	1,952,200	22,622,238
$	Per Funded Pupil Count		2,576.5							8,780
$	Per Membership Count		2,659.0							8,508
%	Salaries, Benefits by Job Classification			7.2	66.3	5.8	8.4	3.5	8.6	100.0
	ROUTT	**SOUTH ROUTT RE 3**								
$	Salaries			368,314	1,731,429	164,176	336,335	0	345,340	2,945,594
$	Benefits			149,243	595,986	62,423	158,740	0	135,998	1,102,391
$	Total			517,557	2,327,415	226,600	495,075	0	481,339	4,047,985
$	Per Funded Pupil Count		341.9							11,840
$	Per Membership Count		359.0							11,276
%	Salaries, Benefits by Job Classification			12.8	57.5	5.6	12.2	0.0	11.9	100.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$	Salaries			234,121	748,263	0	293,448	51,307	171,498	1,498,638
$	Benefits			67,703	239,661	0	79,997	20,123	47,524	455,009
$	Total			301,825	987,924	0	373,446	71,430	219,022	1,953,647
$	Per Funded Pupil Count		123.1							15,870
$	Per Membership Count		125.0							15,629
%	Salaries, Benefits by Job Classification			15.4	50.6	0.0	19.1	3.7	11.2	100.0
	SAGUACHE	**MOFFAT 2**								
$	Salaries			332,230	1,098,378	1,363	115,564	94,310	281,994	1,923,840
$	Benefits			106,220	357,515	5,442	28,736	32,913	102,350	633,175
$	Total			438,450	1,455,893	6,805	144,300	127,223	384,344	2,557,015
$	Per Funded Pupil Count		219.9							11,628
$	Per Membership Count		232.0							11,022
%	Salaries, Benefits by Job Classification			17.1	56.9	0.3	5.6	5.0	15.0	100.0
	SAGUACHE	**CENTER 26 JT**								
$	Salaries			681,307	2,712,092	521,433	294,757	165,631	403,901	4,779,120
$	Benefits			190,983	940,340	163,517	117,940	65,613	156,007	1,634,400
$	Total			872,290	3,652,432	684,950	412,697	231,244	559,908	6,413,521
$	Per Funded Pupil Count		647.1							9,911
$	Per Membership Count		626.0							10,245
%	Salaries, Benefits by Job Classification			13.6	56.9	10.7	6.4	3.6	8.7	100.0
	SAN JUAN	**SILVERTON 1**								
$	Salaries			173,576	535,160	0	0	104,307	67,149	880,191
$	Benefits	COLORADO RIVER BOCES		51,200	175,593	0	0	39,385	26,822	292,999
$	Total			224,776	710,752	0	0	143,692	93,970	1,173,190
$	Per Funded Pupil Count		67.4							17,406
$	Per Membership Count		68.0							17,253
%	Salaries, Benefits by Job Classification			19.2	60.6	0.0	0.0	12.2	8.0	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SAN MIGUEL	**TELLURIDE R-1**								
$	Salaries			631,451	5,509,965	430,660	461,349	445,963	299,091	7,778,479
$	Benefits			265,439	1,626,788	107,050	123,755	100,473	101,172	2,324,676
$	Total			896,889	7,136,753	537,710	585,104	546,436	400,262	10,103,155
$	Per Funded Pupil Count		900.2							11,223
$	Per Membership Count		902.0							11,201
%	Salaries, Benefits by Job Classification			8.9	70.6	5.3	5.8	5.4	4.0	100.0
	SAN MIGUEL	**NORWOOD R-2J**								
$	Salaries			302,789	1,154,310	0	257,694	92,421	281,446	2,088,659
$	Benefits			111,298	427,606	0	80,841	62,401	97,450	779,596
$	Total			414,087	1,581,917	0	338,534	154,822	378,895	2,868,256
$	Per Funded Pupil Count		244.6							11,726
$	Per Membership Count		239.0							12,001
%	Salaries, Benefits by Job Classification			14.4	55.2	0.0	11.8	5.4	13.2	100.0
	SEDGWICK	**JULESBURG RE-1**								
$	Salaries			253,760	1,440,464	54,816	140,309	106,771	105,266	2,101,386
$	Benefits			72,646	377,657	11,866	53,588	29,617	29,251	574,625
$	Total			326,406	1,818,121	66,683	193,897	136,388	134,517	2,676,011
$	Per Funded Pupil Count		498.4							5,369
$	Per Membership Count		520.0							5,146
%	Salaries, Benefits by Job Classification			12.2	67.9	2.5	7.2	5.1	5.0	100.0
	SEDGWICK	**REVERE SCHOOL DISTRICT**								
$	Salaries			156,534	750,396	0	200,400	907	96,159	1,204,397
$	Benefits			40,349	257,187	0	59,800	194	40,117	397,648
$	Total			196,883	1,007,584	0	260,199	1,101	136,277	1,602,044
$	Per Funded Pupil Count		127.7							12,545
$	Per Membership Count		117.0							13,693
%	Salaries, Benefits by Job Classification			12.3	62.9	0.0	16.2	0.1	8.5	100.0
	SUMMIT	**SUMMIT RE-1**								
$	Salaries			2,128,670	18,599,221	884,170	1,359,172	1,082,905	2,463,056	26,517,194
$	Benefits			558,062	5,328,160	258,907	556,964	358,980	881,407	7,942,481
$	Total			2,686,732	23,927,381	1,143,077	1,916,136	1,441,885	3,344,464	34,459,674
$	Per Funded Pupil Count		3,394.8							10,151
$	Per Membership Count		3,592.0							9,593
%	Salaries, Benefits by Job Classification			7.8	69.4	3.3	5.6	4.2	9.7	100.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$	Salaries			319,930	1,920,089	31,817	293,315	215,454	288,656	3,069,261
$	Benefits			124,427	580,628	12,184	116,197	83,231	121,342	1,038,009
$	Total			444,357	2,500,716	44,001	409,512	298,685	409,999	4,107,270
$	Per Funded Pupil Count		346.6							11,850
$	Per Membership Count		367.0							11,191
%	Salaries, Benefits by Job Classification			10.8	60.9	1.1	10.0	7.3	10.0	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	TELLER	WOODLAND PARK RE-2								
$	Salaries			1,043,777	8,857,405	671,515	1,360,787	566,814	1,053,851	13,554,149
$	Benefits			286,158	2,639,402	204,192	547,815	185,406	363,036	4,226,009
$	Total			1,329,935	11,496,807	875,707	1,908,602	752,220	1,416,887	17,780,158
$	Per Funded Pupil Count		2,347.8							7,573
$	Per Membership Count		2,502.0							7,106
%	Salaries, Benefits by Job Classification			7.5	64.7	4.9	10.7	4.2	8.0	100.0
	WASHINGTON	AKRON R-1								
$	Salaries			219,663	1,286,140	14,350	292,156	75,914	284,583	2,172,805
$	Benefits			58,808	463,078	4,473	126,223	21,487	123,426	797,495
$	Total			278,471	1,749,217	18,823	418,378	97,400	408,009	2,970,300
$	Per Funded Pupil Count		354.9							8,369
$	Per Membership Count		372.0							7,985
%	Salaries, Benefits by Job Classification			9.4	58.9	0.6	14.1	3.3	13.7	100.0
	WASHINGTON	ARICKAREE R-2								
$	Salaries			86,760	543,997	0	28,675	69,513	123,146	852,092
$	Benefits			23,549	209,181	0	15,673	36,848	41,075	326,326
$	Total			110,309	753,177	0	44,348	106,361	164,222	1,178,417
$	Per Funded Pupil Count		100.7							11,702
$	Per Membership Count		101.0							11,667
%	Salaries, Benefits by Job Classification			9.4	63.9	0.0	3.8	9.0	13.9	100.0
	WASHINGTON	OTIS R-3								
$	Salaries			150,892	983,287	89,312	64,699	66,056	203,369	1,557,614
$	Benefits			38,540	331,446	26,555	31,299	21,328	73,006	522,173
$	Total			189,432	1,314,733	115,867	95,998	87,384	276,375	2,079,787
$	Per Funded Pupil Count		231.7							8,976
$	Per Membership Count		243.0							8,559
%	Salaries, Benefits by Job Classification			9.1	63.2	5.6	4.6	4.2	13.3	100.0
	WASHINGTON	LONE STAR 101								
$	Salaries			139,618	634,916	0	20,590	21,231	84,972	901,327
$	Benefits			43,600	210,517	0	10,433	20,062	28,759	313,371
$	Total			183,218	845,432	0	31,023	41,293	113,731	1,214,698
$	Per Funded Pupil Count		117.1							10,373
$	Per Membership Count		119.0							10,208
%	Salaries, Benefits by Job Classification			15.1	69.6	0.0	2.6	3.4	9.4	100.0
	WASHINGTON	WOODLIN R-104								
$	Salaries			135,382	435,548	0	63,039	57,472	190,464	881,905
$	Benefits			44,480	186,332	0	26,232	23,811	72,600	353,454
$	Total			179,862	621,881	0	89,271	81,284	263,063	1,235,360
$	Per Funded Pupil Count		94.3							13,100
$	Per Membership Count		106.0							11,654
%	Salaries, Benefits by Job Classification			14.6	50.3	0.0	7.2	6.6	21.3	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	WELD	**WELD RE-1**								
$	Salaries			1,620,903	8,248,787	221,147	1,018,178	402,366	1,260,364	12,771,745
$	Benefits			558,517	3,140,776	71,067	446,503	192,224	579,527	4,988,615
$	Total			2,179,421	11,389,563	292,214	1,464,682	594,590	1,839,891	17,760,361
$	Per Funded Pupil Count		1,863.7							9,530
$	Per Membership Count		1,938.0							9,164
%	Salaries, Benefits by Job Classification			12.3	64.1	1.6	8.2	3.3	10.4	100.0
	WELD	**EATON RE-2**								
$	Salaries			921,531	6,548,970	382,168	389,457	247,335	839,892	9,329,354
$	Benefits			287,631	2,058,957	111,710	132,946	44,864	286,049	2,922,157
$	Total			1,209,163	8,607,927	493,878	522,403	292,200	1,125,941	12,251,511
$	Per Funded Pupil Count		1,902.2							6,441
$	Per Membership Count		1,913.0							6,404
%	Salaries, Benefits by Job Classification			9.9	70.3	4.0	4.3	2.4	9.2	100.0
	WELD	**WELD RE-3J**								
$	Salaries			1,526,089	8,103,498	154,166	1,048,283	614,347	1,177,884	12,624,267
$	Benefits			490,930	2,964,258	55,560	474,317	263,502	518,045	4,766,612
$	Total			2,017,018	11,067,757	209,725	1,522,601	877,849	1,695,929	17,390,879
$	Per Funded Pupil Count		2,283.2							7,617
$	Per Membership Count		2,475.0							7,027
%	Salaries, Benefits by Job Classification			11.6	63.6	1.2	8.8	5.0	9.8	100.0
	WELD	**WINDSOR RE-4**								
$	Salaries			2,835,508	21,328,547	690,016	1,828,765	2,139,980	2,690,123	31,512,939
$	Benefits			698,022	7,948,637	261,897	760,578	526,237	1,043,812	11,239,182
$	Total			3,533,530	29,277,183	951,913	2,589,343	2,666,217	3,733,935	42,752,121
$	Per Funded Pupil Count		5,965.1							7,167
$	Per Membership Count		6,300.0							6,786
%	Salaries, Benefits by Job Classification			8.3	68.5	2.2	6.1	6.2	8.7	100.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$	Salaries			1,159,945	12,550,436	126,337	1,224,500	673,824	1,375,841	17,110,883
$	Benefits			356,045	4,627,710	50,560	411,147	290,675	545,170	6,281,308
$	Total			1,515,990	17,178,146	176,897	1,635,647	964,499	1,921,011	23,392,190
$	Per Funded Pupil Count		3,703.4							6,316
$	Per Membership Count		3,891.0							6,012
%	Salaries, Benefits by Job Classification			6.5	73.4	0.8	7.0	4.1	8.2	100.0
	WELD	**GREELEY 6**								
$	Salaries			11,250,853	83,133,732	4,935,536	7,222,843	4,729,841	10,384,493	121,657,299
$	Benefits			2,641,549	27,518,294	1,598,727	2,777,208	1,577,072	4,016,244	40,129,093
$	Total			13,892,403	110,652,026	6,534,263	10,000,050	6,306,912	14,400,737	161,786,392
$	Per Funded Pupil Count		21,661.1							7,469
$	Per Membership Count		22,325.0							7,247
%	Salaries, Benefits by Job Classification			8.6	68.4	4.0	6.2	3.9	8.9	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	WELD	**PLATTE VALLEY RE-7**								
$	Salaries			953,975	5,003,296	106,363	359,406	424,387	997,408	7,844,835
$	Benefits			297,970	1,681,490	32,403	235,533	169,438	380,790	2,797,624
$	Total			1,251,945	6,684,785	138,766	594,939	593,825	1,378,198	10,642,459
$	Per Funded Pupil Count		1,121.8							9,487
$	Per Membership Count		1,095.0							9,719
%	Salaries, Benefits by Job Classification			11.8	62.8	1.3	5.6	5.6	12.9	100.0
	WELD	**WELD RE-8**								
$	Salaries			2,156,659	8,635,935	277,606	1,370,962	676,707	1,397,170	14,515,039
$	Benefits			784,270	3,485,077	97,919	644,261	325,790	727,820	6,065,136
$	Total			2,940,929	12,121,012	375,525	2,015,222	1,002,497	2,124,990	20,580,175
$	Per Funded Pupil Count		2,259.9							9,107
$	Per Membership Count		2,428.0							8,476
%	Salaries, Benefits by Job Classification			14.3	58.9	1.8	9.8	4.9	10.3	100.0
	WELD	**AULT-HIGHLAND RE-9**								
$	Salaries			603,832	2,993,427	135,488	394,250	168,811	541,169	4,836,977
$	Benefits			167,077	997,714	39,769	153,577	61,632	167,754	1,587,522
$	Total			770,909	3,991,142	175,257	547,827	230,442	708,924	6,424,499
$	Per Funded Pupil Count		902.8							7,116
$	Per Membership Count		912.0							7,044
%	Salaries, Benefits by Job Classification			12.0	62.1	2.7	8.5	3.6	11.0	100.0
	WELD	**BRIGGSDALE RE-10**								
$	Salaries			211,664	937,998	0	42,778	69,616	189,178	1,451,234
$	Benefits			104,177	278,604	0	12,712	21,268	63,102	479,863
$	Total			315,841	1,216,602	0	55,490	90,884	252,279	1,931,097
$	Per Funded Pupil Count		166.0							11,633
$	Per Membership Count		176.0							10,972
%	Salaries, Benefits by Job Classification			16.4	63.0	0.0	2.9	4.7	13.1	100.0
	WELD	**PRAIRIE RE-11**								
$	Salaries			211,078	882,149	0	28,182	87,264	138,989	1,347,661
$	Benefits			68,990	428,426	0	14,586	57,044	60,714	629,760
$	Total			280,068	1,310,575	0	42,767	144,307	199,703	1,977,421
$	Per Funded Pupil Count		197.6							10,007
$	Per Membership Count		205.0							9,646
%	Salaries, Benefits by Job Classification			14.2	66.3	0.0	2.2	7.3	10.1	100.0
	WELD	**PAWNEE RE-12**								
$	Salaries			68,297	650,015	0	19,383	75,661	137,497	950,853
$	Benefits			29,354	227,725	0	18,176	27,968	40,709	343,932
$	Total			97,650	877,740	0	37,559	103,629	178,206	1,294,785
$	Per Funded Pupil Count		80.6							16,064
$	Per Membership Count		88.0							14,713
%	Salaries, Benefits by Job Classification			7.5	67.8	0.0	2.9	8.0	13.8	100.0

	COUNTY	DISTRICT/BOCES		Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	YUMA	YUMA 1								
$	Salaries			407,161	3,165,344	252,412	554,371	293,123	464,991	5,137,402
$	Benefits			125,123	1,113,425	104,598	250,711	125,352	187,199	1,906,407
$	Total			532,284	4,278,768	357,010	805,082	418,475	652,190	7,043,810
$	Per Funded Pupil Count		770.5							9,142
$	Per Membership Count		831.0							8,476
%	Salaries, Benefits by Job Classification			7.6	60.7	5.1	11.4	5.9	9.3	100.0
	YUMA	WRAY RD-2								
$	Salaries			459,594	2,326,428	133,799	523,040	156,229	537,278	4,136,367
$	Benefits			146,768	869,285	40,371	244,255	65,900	243,462	1,610,040
$	Total			606,361	3,195,712	174,169	767,296	222,129	780,740	5,746,407
$	Per Funded Pupil Count		669.7							8,581
$	Per Membership Count		722.0							7,959
%	Salaries, Benefits by Job Classification			10.6	55.6	3.0	13.4	3.9	13.6	100.0
	YUMA	IDALIA RJ-3								
$	Salaries			201,833	844,123	1,289	145,382	42,847	202,347	1,437,822
$	Benefits			81,689	314,363	261	50,379	16,512	72,554	535,757
$	Total			283,522	1,158,486	1,550	195,761	59,359	274,901	1,973,579
$	Per Funded Pupil Count		203.8							9,684
$	Per Membership Count		216.0							9,137
%	Salaries, Benefits by Job Classification			14.4	58.7	0.1	9.9	3.0	13.9	100.0
	YUMA	LIBERTY J-4								
$	Salaries			85,687	503,185	35,006	58,723	63,210	67,131	812,942
$	Benefits			31,342	179,928	14,358	15,344	22,879	40,351	304,203
$	Total			117,029	683,113	49,364	74,067	86,089	107,482	1,117,145
$	Per Funded Pupil Count		64.7							17,267
$	Per Membership Count		72.0							15,516
%	Salaries, Benefits by Job Classification			10.5	61.1	4.4	6.6	7.7	9.6	100.0
		CHARTER SCHOOL INSTITUTE								
$	Salaries			8,680,673	47,949,099	3,661,087	4,444,953	5,335,423	3,633,951	73,705,187
$	Benefits			2,743,275	14,875,748	1,025,388	1,353,710	1,419,668	1,246,064	22,663,851
$	Total			11,423,948	62,824,847	4,686,475	5,798,663	6,755,091	4,880,015	96,369,039
$	Per Funded Pupil Count		16,722.5							5,763
$	Per Membership Count		17,555.0							5,490
%	Salaries, Benefits by Job Classification			11.9	65.2	4.9	6.0	7.0	5.1	100.0

COUNTY	DISTRICT/BOCES	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	GLOBAL VILLAGE CHARTER COLLABORATIVE							
$ Salaries		0	0	0	0	681,210	0	681,210
$ Benefits		82,952	0	0	0	131,327	0	214,279
$ Total		82,952	0	0	0	812,537	0	895,489
% Instructional Expenditures		9.3	0.0	0.0	0.0	90.7	0.0	100.0
	CHARTER CHOICE COLLABORATIVE							
$ Salaries		175,801	0	0	0	0	0	175,801
$ Benefits		16,046	0	0	0	0	0	16,046
$ Total		191,847	0	0	0	0	0	191,847
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES							
$ Salaries		526,907	1,471,166	357,812	359,205	59,635	4,924	2,779,649
$ Benefits		182,704	502,288	126,555	200,598	18,727	1,310	1,032,182
$ Total		709,611	1,973,454	484,367	559,803	78,363	6,235	3,811,831
% Instructional Expenditures		18.6	51.8	12.7	14.7	2.1	0.2	100.0
	MOUNTAIN BOCES							
$ Salaries		92,019	146,727	57,841	0	63,865	19,836	380,287
$ Benefits		28,235	33,801	17,905	0	20,830	11,211	111,982
$ Total		120,254	180,528	75,746	0	84,695	31,046	492,269
% Instructional Expenditures		24.4	36.7	15.4	0.0	17.2	6.3	100.0
	CENTENNIAL BOCES							
$ Salaries		928,987	1,730,996	660,201	604,186	536,004	4,076	4,464,450
$ Benefits		269,491	573,621	208,813	247,714	176,915	861	1,477,415
$ Total		1,198,478	2,304,616	869,014	851,900	712,918	4,937	5,941,864
% Instructional Expenditures		20.2	38.8	14.6	14.3	12.0	0.1	100.0
	NORTHEAST BOCES							
$ Salaries		361,705	965,455	141,114	311,671	183,816	12,177	1,975,937
$ Benefits		106,468	287,016	46,135	105,301	83,732	2,603	631,255
$ Total		468,173	1,252,471	187,249	416,971	267,548	14,780	2,607,192
% Instructional Expenditures		18.0	48.0	7.2	16.0	10.3	0.6	100.0

COUNTY	DISTRICT/BOCES	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	PIKES PEAK BOCES							
$ Salaries		525,569	2,954,906	527,959	1,114,707	236,254	1,167	5,360,563
$ Benefits		140,682	995,908	149,925	457,007	60,819	247	1,804,587
$ Total		666,252	3,950,814	677,883	1,571,714	297,073	1,414	7,165,150
% Instructional Expenditures		9.3	55.1	9.5	21.9	4.1	0.0	100.0
	SAN JUAN BOCES							
$ Salaries		217,875	2,351,788	284,803	196,389	122,289	0	3,173,144
$ Benefits		90,112	781,021	105,672	87,742	48,614	0	1,113,161
$ Total		307,987	3,132,809	390,475	284,131	170,903	0	4,286,305
% Instructional Expenditures		7.2	73.1	9.1	6.6	4.0	0.0	100.0
	SAN LUIS VALLEY BOCES							
$ Salaries		292,056	1,154,264	160,865	912,687	156,473	0	2,676,345
$ Benefits		79,993	355,911	44,688	353,036	54,327	0	887,955
$ Total		372,049	1,510,174	205,553	1,265,723	210,800	0	3,564,300
% Instructional Expenditures		10.4	42.4	5.8	35.5	5.9	0.0	100.0
	SOUTH CENTRAL BOCES							
$ Salaries		245,880	1,376,525	90,220	270,439	105,809	4,755	2,093,629
$ Benefits		61,427	429,779	28,631	84,605	34,491	1,026	639,958
$ Total		307,307	1,806,304	118,851	355,044	140,300	5,781	2,733,587
% Instructional Expenditures		11.2	66.1	4.3	13.0	5.1	0.2	100.0
	SOUTHEASTERN BOCES							
$ Salaries		118,578	488,454	168,302	101,868	93,817	3,982	975,000
$ Benefits		32,180	166,117	54,514	39,191	37,858	862	330,722
$ Total		150,758	654,571	222,815	141,059	131,675	4,844	1,305,722
% Instructional Expenditures		11.5	50.1	17.1	10.8	10.1	0.4	100.0
	NORTHWEST BOCES							
$ Salaries		496,793	1,154,236	11,738	0	212,740	0	1,875,506
$ Benefits		150,946	394,767	2,924	0	64,855	0	613,491
$ Total		647,739	1,549,003	14,661	0	277,594	0	2,488,997
% Instructional Expenditures		26.0	62.2	0.6	0.0	11.2	0.0	100.0
	ADAMS COUNTY BOCES							
$ Salaries		152,796	0	193,456	0	0	0	346,252
$ Benefits		70,086	0	92,105	0	0	0	162,192
$ Total		222,883	0	285,561	0	0	0	508,444
% Instructional Expenditures		43.8	0.0	56.2	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES							
$ Salaries		78,481	876,356	39,453	289,893	105,907	0	1,390,090
$ Benefits		7,445	382,319	25,247	181,943	99,791	0	696,746
$ Total		85,926	1,258,675	64,701	471,836	205,699	0	2,086,836
% Instructional Expenditures		4.1	60.3	3.1	22.6	9.9	0.0	100.0

COUNTY	DISTRICT/BOCES	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EXPEDITIONARY BOCES							
$ Salaries		351,979	1,284,162	0	50,724	96,080	41,805	1,824,751
$ Benefits		99,731	395,806	0	11,737	30,021	14,803	552,098
$ Total		451,710	1,679,968	0	62,461	126,101	56,608	2,376,849
% Instructional Expenditures		19.0	70.7	0.0	2.6	5.3	2.4	100.0
	GRAND VALLEY BOCES							
$ Salaries		192,261	28,725	23,000	71,049	192,114	187,905	695,053
$ Benefits		47,592	5,493	8,251	27,291	55,805	69,054	213,487
$ Total		239,852	34,219	31,251	98,340	247,919	256,959	908,540
% Instructional Expenditures		26.4	3.8	3.4	10.8	27.3	28.3	100.0
	MT EVANS BOCES							
$ Salaries		156,086	399,694	25,900	0	13,963	0	595,643
$ Benefits		45,172	133,664	5,535	0	2,989	0	187,360
$ Total		201,258	533,358	31,435	0	16,952	0	783,003
% Instructional Expenditures		25.7	68.1	4.0	0.0	2.2	0.0	100.0
	UNCOMPAHGRE BOCES							
$ Salaries		95,067	93,469	31,914	0	23,521	0	243,971
$ Benefits		38,253	39,247	12,708	0	5,008	0	95,216
$ Total		133,320	132,716	44,623	0	28,529	0	339,188
% Instructional Expenditures		39.3	39.1	13.2	0.0	8.4	0.0	100.0
	SANTA FE TRAIL BOCES							
$ Salaries		294,486	614,757	164,767	373,360	75,191	14,698	1,537,260
$ Benefits		83,092	190,523	51,222	107,188	27,084	2,846	461,954
$ Total		377,578	805,280	215,988	480,548	102,275	17,544	1,999,214
% Instructional Expenditures		18.9	40.3	10.8	24.0	5.1	0.9	100.0
	FRONT RANGE BOCES							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES							
$ Salaries		83,596	598,077	57,830	0	0	0	739,504
$ Benefits		22,983	198,972	24,476	0	0	0	246,432
$ Total		106,579	797,050	82,306	0	0	0	985,935
% Instructional Expenditures		10.8	80.8	8.3	0.0	0.0	0.0	100.0
	EDUCATION REENVISIONED BOCES							
$ Salaries		319,975	16,508	0	0	328,596	0	665,079
$ Benefits		95,255	3,483	0	0	90,474	0	189,212
$ Total		415,230	19,992	0	0	419,069	0	854,290
% Instructional Expenditures		48.6	2.3	0.0	0.0	49.1	0.0	100.0

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

	COUNTY	DISTRICT/BOCES	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
		COLORADO RIVER BOCES							
$	Salaries		501,554	952,605	0	166,182	45,136	45,791	1,711,268
$	Benefits		146,203	346,926	0	86,558	16,907	10,133	606,727
$	Total		647,757	1,299,531	0	252,740	62,043	55,924	2,317,995
%	Instructional Expenditures		27.9	56.1	0.0	10.9	2.7	2.4	100.0
	DISTRICT/CSI TOTALS								
$	Salaries		511,296,766	3,697,541,687	250,774,237	415,305,942	270,447,118	468,709,642	5,614,075,392
$	Benefits		143,596,272	1,124,642,201	79,078,718	150,322,019	92,364,024	163,660,232	1,753,663,466
$	Total		654,893,038	4,822,183,888	329,852,955	565,627,961	362,811,142	632,369,874	7,367,738,858
%	Salaries, Benefits by Job Classification		8.9	65.4	4.5	7.7	4.9	8.6	100.0
	BOCES/COLLABORATIVE TOTALS								
$	Salaries		6,208,451	18,658,868	2,997,173	4,822,361	3,332,421	341,116	36,360,391
$	Benefits		1,897,047	6,216,662	1,005,307	1,989,909	1,060,573	114,956	12,284,454
$	Total		8,105,498	24,875,531	4,002,480	6,812,270	4,392,993	456,073	48,644,845
%	Salaries, Benefits by Job Classification		16.7	51.1	8.2	14.0	9.0	0.9	100.0
	STATE TOTALS								
$	Salaries		517,505,216	3,716,200,555	253,771,410	420,128,303	273,779,539	469,050,759	5,650,435,782
$	Benefits		145,493,319	1,130,858,863	80,084,025	152,311,928	93,424,596	163,775,188	1,765,947,921
$	Total		662,998,536	4,847,059,418	333,855,436	572,440,231	367,204,135	632,825,947	7,416,383,703
%	Salaries, Benefits by Job Classification		8.9	65.4	4.5	7.7	5.0	8.5	100.0

COUNTY	DISTRICT/BOCES	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits

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