Colorado School Districts
Charter School Collaborative
and
Boards of Cooperative Services

Revenues and Expenditures

FY 2016-17

Colorado Department of Education
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Commissioner of Education

Prepared by

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COLORADO
Department of Education
School Finance and
Operations Division

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This FY 2015-16 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts, charter school collaborative and boards of cooperative services (BOCES).

CDE Vision Statement

All students in Colorado will become educated and productive citizens capable of succeeding in society, the workforce, and life.

CDE Mission Statement

The mission of the Colorado Department of Education is to ensure that all students are prepared for success in society, work, and life by providing excellent leadership, service, and support to schools, districts, and communities across the state.

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Revenues and Expenditures
FY 2016-17

General

Financial information provided in this publication reflects activity from July 1, 2016, through June 30, 2017, and is based on audited reports furnished by school districts, charter school collaborative and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2016-17 Funded Pupil Count (FPC)

Funded Pupil Count is calculated based on a formula in the Public School Finance Act of 1994, which includes a conversion from actual membership to a full-time equivalency (FTE). That is a conversion to full-time, part-time, and unfunded pupils based on enrollment, scheduling, and attendance.

In general, for the majority of school districts, funding is based on a one-day count based on the number of pupils as of October 1, 2016. In declining enrollment districts, this one-day count is averaged with up to four previous years' pupil counts.

Fiscal Year 2016-17 Membership

The Pupil Membership data is based upon the Student October Count, including preschool through 12th grade. The Student October Count is based on a one-day membership count in which districts are asked to report all students who are actively enrolled and attending classes through their district on that date. Membership includes enrollment and attendance. The data submission to CDE includes students meeting the membership requirements as of the pupil enrollment count date.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 31: individual charter school collaborative / board of cooperative services listings begin.
Page 34: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 36: individual school district listings begin.
Page 59: individual charter school collaborative / board of cooperative services listings begin.
Page 61: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 63: individual school district listings begin.
Page 93: individual charter school collaborative / board of cooperative services listings begin.
Page 96: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 98: individual school district listings begin.
Page 115: individual charter school collaborative / board of cooperative services listings begin.
Page 118: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 120: individual school district listings begin.
Page 138: individual charter school collaborative / board of cooperative services listings begin.
Page 140: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

*With Transportation / With Private Sources -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above*, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Without Private Sources -- in addition to those adjustments noted above*, this amount reduces funds received by private sources.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 142: individual school district listings begin.
Page 165: individual charter school collaborative / board of cooperative services listings begin.
Page 167: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 169: individual school district listings begin.
Page 192: individual charter school collaborative / board of cooperative services listings begin.
Page 195: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 197: individual school district listings begin.
Page 220: individual charter school collaborative / board of cooperative services listings begin.
Page 223: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 225: individual school district listings begin.
Page 248: individual charter school collaborative / board of cooperative services listings begin.
Page 251: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 253: individual school district listings begin.
Page 271: individual charter school collaborative / board of cooperative services listings begin.
Page 273: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 275: individual school district listings begin.
Page 293: individual charter school collaborative / board of cooperative services listings begin.
Page 295: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 297: individual school district listings begin.
Page 323: individual charter school collaborative / board of cooperative services listings begin.
Page 326: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 328: individual school district listings begin.
Page 358: individual charter school collaborative / board of cooperative services listings begin.
Page 361: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams 12 Five Star	Adams
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denver
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Fremont RE-2	Fremont
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande

District ..... County

Montezuma-Cortez RE-1 ..... Montezuma
Montrose County RE-1J Montrose
Mountain Valley RE 1 .. Saguache
North Conejos RE-1J ..... Conejos
North Park R-1 ..... Jackson
Norwood R-2J ..... San Miguel
Otis R-3 ..... Washington
Ouray R-1 ..... Ouray
Park County RE-2 ..... Park
Park (Estes Park) R-3 ..... Larimer
Pawnee RE-12 ..... Weld
Peyton 23 JT ..... El Paso
Plainview RE-2 ..... Kiowa
Plateau RE-5 ..... Logan
Plateau Valley 50 ..... Mesa
Platte Canyon 1 ..... Park
Platte Valley RE-3 ..... Sedgwick
Platte Valley RE-7 ..... Weld
Poudre R-1 ..... Larimer
Prairie RE-11 ..... Weld
Primero Reorganized 2 Las Animas
Pritchett RE-3 ..... Baca
Pueblo City 60 ..... Pueblo
Pueblo County Rural 70 .. Pueblo
Rangely RE-4 ..... Rio Blanco
Ridgway R-2 ..... Ouray
Roaring Fork RE-1 ..... Garfield
Rocky Ford R-2 ..... Otero
Salida R-32 ..... Chaffee
Sanford 6J ..... Conejos

District ..... County

Sangre de Cristo RE-22J Alamosa
Sargent RE-33J ..... Rio Grande
School District 27J ..... Adams
Sheridan 2 ..... Arapahoe
Sierra Grande R-30 ..... Costilla
Silverton 1 ..... San Juan
South Conejos RE-10 ..... Conejos
South Routt RE 3 ..... Routt
Springfield RE-4 ..... Baca
Steamboat Springs RE-2 .... Routt
Strasburg 31J ..... Adams
Stratton R-4 ..... Kit Carson
St Vrain Valley RE 1J ..... Boulder
Summit RE-1 ..... Summit
Swink 33 ..... Otero
Telluride R-1 ..... San Miguel
Thompson R-2J ..... Larimer
Trinidad 1 ..... Las Animas
Valley RE-1 ..... Logan
Vilas RE-5 ..... Baca
Walsh RE-1 ..... Baca
Weld RE-1 ..... Weld
Weld County RE-8 ..... Weld
Weldon Valley RE-20(J) . Morgan
West End RE-2 ..... Montrose
West Grand 1-JT. ..... Grand
Westminster 50 ..... Adams
Widefield 3 ..... El Paso
Wiggins RE-50(J) ..... Morgan
Wiley RE-13 JT ..... Prowers
Windsor RE-4 ..... Weld

District ..... County

Woodland Park RE-2 ..... Teller
Woodlin R-104 ..... Washington
Wray Rd-2 ..... Yuma
Yuma 1 ..... Yuma

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2016-2017

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ADAMS	**MAPLETON 1**					
$	Amount			32,464,891	2,356,761	6,001,382	40,823,033
$	Per Funded Pupil Count		8,350.6	3,888	282	719	4,889
$	Per Membership Count		8,822.0	3,680	267	680	4,627
%	All Funds			33.6	2.4	6.2	42.2
	ADAMS	**ADAMS 12 FIVE STAR**					
$	Amount			139,416,213	12,034,731	39,025,901	190,476,845
$	Per Funded Pupil Count		36,871.6	3,781	326	1,058	5,166
$	Per Membership Count		38,818.0	3,592	310	1,005	4,907
%	All Funds			31.9	2.7	8.9	43.5
	ADAMS	**ADAMS COUNTY 14**					
$	Amount			27,241,854	2,469,691	1,400,518	31,112,063
$	Per Funded Pupil Count		7,150.5	3,810	345	196	4,351
$	Per Membership Count		7,467.0	3,648	331	188	4,167
%	All Funds			30.9	2.8	1.6	35.3
	ADAMS	**BRIGHTON 27J**					
$	Amount			48,900,041	4,788,808	14,657,493	68,346,342
$	Per Funded Pupil Count		16,480.7	2,967	291	889	4,147
$	Per Membership Count		17,115.0	2,857	280	856	3,993
%	All Funds			27.9	2.7	8.4	39.1
	ADAMS	**BENNETT 29J**					
$	Amount			5,057,301	441,989	972,528	6,471,818
$	Per Funded Pupil Count		1,021.3	4,952	433	952	6,337
$	Per Membership Count		1,089.0	4,644	406	893	5,943
%	All Funds			42.9	3.7	8.3	54.9
	ADAMS	**STRASBURG 31J**					
$	Amount			3,672,281	317,885	980,838	4,971,003
$	Per Funded Pupil Count		954.3	3,848	333	1,028	5,209
$	Per Membership Count		972.0	3,778	327	1,009	5,114
%	All Funds			35.4	3.1	9.4	47.9

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2016-2017

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	WESTMINSTER 50					
$ Amount			32,714,584	2,856,084	3,413,548	38,984,216
$ Per Funded Pupil Count		9,408.0	3,477	304	363	4,144
$ Per Membership Count		9,638.0	3,394	296	354	4,045
% All Funds			28.8	2.5	3.0	34.3
ALAMOSA	ALAMOSA RE-11J					
$ Amount			5,219,912	636,115	910,526	6,766,553
$ Per Funded Pupil Count		2,348.9	2,222	271	388	2,881
$ Per Membership Count		2,339.0	2,232	272	389	2,893
% All Funds			22.3	2.7	3.9	28.9
ALAMOSA	SANGRE DE CRISTO RE-22J					
$ Amount			1,246,500	116,809	232,069	1,595,378
$ Per Funded Pupil Count		299.4	4,163	390	775	5,329
$ Per Membership Count		297.0	4,197	393	781	5,372
% All Funds			31.3	2.9	5.8	40.1
ARAPAHOE	ENGLEWOOD 1					
$ Amount			25,152,417	1,800,766	1,997,890	28,951,073
$ Per Funded Pupil Count		2,684.6	9,369	671	744	10,784
$ Per Membership Count		2,775.0	9,064	649	720	10,433
% All Funds			56.7	4.1	4.5	65.2
ARAPAHOE	SHERIDAN 2					
$ Amount			5,656,868	575,474	488,306	6,720,648
$ Per Funded Pupil Count		1,409.2	4,014	408	347	4,769
$ Per Membership Count		1,511.0	3,744	381	323	4,448
% All Funds			26.7	2.7	2.3	31.7
ARAPAHOE	CHERRY CREEK 5					
$ Amount			278,063,238	21,153,791	49,930,278	349,147,308
$ Per Funded Pupil Count		51,888.7	5,359	408	962	6,729
$ Per Membership Count		54,815.0	5,073	386	911	6,370
% All Funds			42.4	3.2	7.6	53.2

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2016-2017

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ARAPAHOE	**LITTLETON 6**					
$	Amount			81,103,431	6,445,006	16,285,305	103,833,742
$	Per Funded Pupil Count		14,734.6	5,504	437	1,105	7,047
$	Per Membership Count		15,517.0	5,227	415	1,050	6,692
%	All Funds			45.1	3.6	9.1	57.8
	ARAPAHOE	**DEER TRAIL 26J**					
$	Amount			905,194	72,737	195,250	1,173,181
$	Per Funded Pupil Count		173.4	5,220	419	1,126	6,766
$	Per Membership Count		196.0	4,618	371	996	5,986
%	All Funds			32.5	2.6	7.0	42.2
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$	Amount			148,285,300	12,318,599	22,617,619	183,221,518
$	Per Funded Pupil Count		39,154.7	3,787	315	578	4,679
$	Per Membership Count		41,797.0	3,548	295	541	4,384
%	All Funds			29.6	2.5	4.5	36.6
	ARAPAHOE	**BYERS 32J**					
$	Amount			1,762,631	145,162	1,227,652	3,135,445
$	Per Funded Pupil Count		2,888.8	610	50	425	1,085
$	Per Membership Count		3,019.0	584	48	407	1,039
%	All Funds			7.2	0.6	5.0	12.8
	ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$	Amount			6,733,838	698,424	678,083	8,110,345
$	Per Funded Pupil Count		1,537.6	4,379	454	441	5,275
$	Per Membership Count		1,568.0	4,295	445	432	5,172
%	All Funds			44.6	4.6	4.5	53.7
	BACA	**WALSH RE-1**					
$	Amount			739,108	86,069	225,642	1,050,819
$	Per Funded Pupil Count		141.9	5,209	607	1,590	7,405
$	Per Membership Count		167.0	4,426	515	1,351	6,292
%	All Funds			29.4	3.4	9.0	41.8

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2016-2017

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	**PRITCHETT RE-3**					
$ Amount			396,124	41,641	133,172	570,937
$ Per Funded Pupil Count		50.0	7,922	833	2,663	11,419
$ Per Membership Count		45.0	8,803	925	2,959	12,688
% All Funds			36.2	3.8	12.2	52.2
BACA	**SPRINGFIELD RE-4**					
$ Amount			729,841	78,812	458,158	1,266,811
$ Per Funded Pupil Count		284.6	2,564	277	1,610	4,451
$ Per Membership Count		322.0	2,267	245	1,423	3,934
% All Funds			20.4	2.2	12.8	35.4
BACA	**VILAS RE-5**					
$ Amount			183,843	20,411	83,153	287,407
$ Per Funded Pupil Count		50.0	3,677	408	1,663	5,748
$ Per Membership Count		42.0	4,377	486	1,980	6,843
% All Funds			19.0	2.1	8.6	29.7
BACA	**CAMPO RE-6**					
$ Amount			296,800	32,370	237,778	566,948
$ Per Funded Pupil Count		50.0	5,936	647	4,756	11,339
$ Per Membership Count		39.0	7,610	830	6,097	14,537
% All Funds			24.8	2.7	19.8	47.3
BENT	**LAS ANIMAS RE-1**					
$ Amount			1,358,021	114,157	265,814	1,737,992
$ Per Funded Pupil Count		1,110.4	1,223	103	239	1,565
$ Per Membership Count		1,175.0	1,156	97	226	1,479
% All Funds			13.1	1.1	2.6	16.8
BENT	**MCCLAVE RE-2**					
$ Amount			533,526	45,089	444,353	1,022,969
$ Per Funded Pupil Count		251.9	2,118	179	1,764	4,061
$ Per Membership Count		272.0	1,961	166	1,634	3,761
% All Funds			15.6	1.3	13.0	29.8

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	BOULDER	**ST VRAIN VALLEY RE 1J**					
$	Amount			126,660,885	9,904,649	72,446,118	209,011,653
$	Per Funded Pupil Count		29,821.6	4,247	332	2,429	7,009
$	Per Membership Count		32,171.0	3,937	308	2,252	6,497
%	All Funds			32.9	2.6	18.8	54.3
	BOULDER	**BOULDER VALLEY RE 2**					
$	Amount			282,661,800	14,797,314	45,631,245	343,090,359
$	Per Funded Pupil Count		29,675.7	9,525	499	1,538	11,561
$	Per Membership Count		31,189.0	9,063	474	1,463	11,000
%	All Funds			64.7	3.4	10.4	78.5
	CHAFFEE	**BUENA VISTA R-31**					
$	Amount			5,329,870	693,789	828,664	6,852,323
$	Per Funded Pupil Count		909.1	5,863	763	912	7,537
$	Per Membership Count		998.0	5,341	695	830	6,866
%	All Funds			44.4	5.8	6.9	57.1
	CHAFFEE	**SALIDA R-32**					
$	Amount			6,998,141	846,551	1,194,709	9,039,402
$	Per Funded Pupil Count		1,161.9	6,023	729	1,028	7,780
$	Per Membership Count		1,229.0	5,694	689	972	7,355
%	All Funds			42.7	5.2	7.3	55.1
	CHEYENNE	**KIT CARSON R-1**					
$	Amount			720,269	65,546	229,387	1,015,202
$	Per Funded Pupil Count		121.5	5,928	539	1,888	8,356
$	Per Membership Count		126.0	5,716	520	1,821	8,057
%	All Funds			30.3	2.8	9.6	42.6
	CHEYENNE	**CHEYENNE COUNTY RE-5**					
$	Amount			1,255,432	129,591	271,088	1,656,110
$	Per Funded Pupil Count		172.0	7,299	753	1,576	9,629
$	Per Membership Count		194.0	6,471	668	1,397	8,537
%	All Funds			36.1	3.7	7.8	47.6

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	CLEAR CREEK	**CLEAR CREEK RE-1**					
$	Amount			10,276,006	478,824	1,890,247	12,645,077
$	Per Funded Pupil Count		826.9	12,427	579	2,286	15,292
$	Per Membership Count		858.0	11,977	558	2,203	14,738
%	All Funds			76.1	3.5	14.0	93.6
	CONEJOS	**NORTH CONEJOS RE-1J**					
$	Amount			693,952	155,776	451,588	1,301,316
$	Per Funded Pupil Count		998.5	695	156	452	1,303
$	Per Membership Count		963.0	721	162	469	1,351
%	All Funds			7.5	1.7	4.9	14.1
	CONEJOS	**SANFORD 6J**					
$	Amount			335,866	54,435	223,034	613,335
$	Per Funded Pupil Count		376.7	892	145	592	1,628
$	Per Membership Count		393.0	855	139	568	1,561
%	All Funds			8.4	1.4	5.5	15.2
	CONEJOS	**SOUTH CONEJOS RE-10**					
$	Amount			1,021,402	186,019	490,250	1,697,670
$	Per Funded Pupil Count		213.5	4,784	871	2,296	7,952
$	Per Membership Count		212.0	4,818	877	2,313	8,008
%	All Funds			25.1	4.6	12.1	41.7
	COSTILLA	**CENTENNIAL R-1**					
$	Amount			1,333,128	90,033	186,119	1,609,279
$	Per Funded Pupil Count		221.7	6,013	406	840	7,259
$	Per Membership Count		215.0	6,201	419	866	7,485
%	All Funds			27.4	1.8	3.8	33.0
	COSTILLA	**SIERRA GRANDE R-30**					
$	Amount			1,898,381	137,746	302,258	2,338,385
$	Per Funded Pupil Count		285.1	6,659	483	1,060	8,202
$	Per Membership Count		267.0	7,110	516	1,132	8,758
%	All Funds			49.4	3.6	7.9	60.8

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount			697,705	83,016	269,872	1,050,593
$ Per Funded Pupil Count		452.4	1,542	184	597	2,322
$ Per Membership Count		437.0	1,597	190	618	2,404
% All Funds			14.9	1.8	5.8	22.5
CUSTER	**CONSOLIDATED C-1**					
$ Amount			2,637,988	353,566	534,790	3,526,345
$ Per Funded Pupil Count		361.9	7,289	977	1,478	9,744
$ Per Membership Count		373.0	7,072	948	1,434	9,454
% All Funds			57.5	7.7	11.7	76.8
DELTA	**DELTA COUNTY 50(J)**					
$ Amount			10,453,682	1,467,102	5,350,612	17,271,396
$ Per Funded Pupil Count		4,772.5	2,190	307	1,121	3,619
$ Per Membership Count		5,011.0	2,086	293	1,068	3,447
% All Funds			20.8	2.9	10.6	34.3
DENVER	**DENVER COUNTY 1**					
$ Amount			672,646,168	44,805,199	159,978,032	877,429,400
$ Per Funded Pupil Count		86,231.0	7,801	520	1,855	10,175
$ Per Membership Count		91,132.0	7,381	492	1,755	9,628
% All Funds			49.8	3.3	11.8	64.9
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount			3,159,673	115,689	365,686	3,641,048
$ Per Funded Pupil Count		254.1	12,435	455	1,439	14,329
$ Per Membership Count		273.0	11,574	424	1,340	13,337
% All Funds			73.6	2.7	8.5	84.8
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount			234,604,101	23,870,091	96,088,829	354,563,022
$ Per Funded Pupil Count		63,748.7	3,680	374	1,507	5,562
$ Per Membership Count		67,470.0	3,477	354	1,424	5,255
% All Funds			33.8	3.4	13.8	51.1

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAGLE	**EAGLE COUNTY RE 50**					
$	Amount			69,355,275	3,136,892	6,502,733	78,994,900
$	Per Funded Pupil Count		6,589.7	10,525	476	987	11,988
$	Per Membership Count		6,901.0	10,050	455	942	11,447
%	All Funds			66.4	3.0	6.2	75.6
	ELBERT	**ELIZABETH C-1**					
$	Amount			6,367,150	1,140,383	2,489,327	9,996,859
$	Per Funded Pupil Count		2,385.2	2,669	478	1,044	4,191
$	Per Membership Count		2,535.0	2,512	450	982	3,944
%	All Funds			25.8	4.6	10.1	40.6
	ELBERT	**KIOWA C-2**					
$	Amount			610,438	106,291	216,527	933,256
$	Per Funded Pupil Count		285.6	2,137	372	758	3,268
$	Per Membership Count		277.0	2,204	384	782	3,369
%	All Funds			18.0	3.1	6.4	27.5
	ELBERT	**BIG SANDY 100J**					
$	Amount			629,859	106,080	306,629	1,042,568
$	Per Funded Pupil Count		283.6	2,221	374	1,081	3,676
$	Per Membership Count		306.0	2,058	347	1,002	3,407
%	All Funds			16.6	2.8	8.1	27.5
	ELBERT	**ELBERT 200**					
$	Amount			607,301	108,196	271,662	987,160
$	Per Funded Pupil Count		203.0	2,992	533	1,338	4,863
$	Per Membership Count		213.0	2,851	508	1,275	4,635
%	All Funds			19.6	3.5	8.8	31.9
	ELBERT	**AGATE 300**					
$	Amount			259,636	45,904	34,042	339,581
$	Per Funded Pupil Count		50.0	5,193	918	681	6,792
$	Per Membership Count		5.0	51,927	9,181	6,808	67,916
%	All Funds			30.5	5.4	4.0	39.9

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**CALHAN RJ-1**					
$ Amount			764,316	92,197	281,429	1,137,941
$ Per Funded Pupil Count		442.9	1,726	208	635	2,569
$ Per Membership Count		442.0	1,729	209	637	2,575
% All Funds			15.2	1.8	5.6	22.6
EL PASO	**HARRISON 2**					
$ Amount			20,574,819	2,571,521	4,471,356	27,617,696
$ Per Funded Pupil Count		11,457.2	1,796	224	390	2,411
$ Per Membership Count		11,746.0	1,752	219	381	2,351
% All Funds			16.6	2.1	3.6	22.2
EL PASO	**WIDEFIELD 3**					
$ Amount			15,026,480	1,883,687	4,350,467	21,260,635
$ Per Funded Pupil Count		8,987.8	1,672	210	484	2,366
$ Per Membership Count		9,634.0	1,560	196	452	2,207
% All Funds			17.3	2.2	5.0	24.5
EL PASO	**FOUNTAIN 8**					
$ Amount			3,557,098	444,794	2,636,134	6,638,026
$ Per Funded Pupil Count		7,669.5	464	58	344	866
$ Per Membership Count		8,185.0	435	54	322	811
% All Funds			3.6	0.4	2.7	6.7
EL PASO	**COLORADO SPRINGS 11**					
$ Amount			100,339,891	12,714,968	24,442,646	137,497,505
$ Per Funded Pupil Count		26,958.1	3,722	472	907	5,100
$ Per Membership Count		27,911.0	3,595	456	876	4,926
% All Funds			32.4	4.1	7.9	44.4
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount			20,299,018	2,533,739	3,783,686	26,616,443
$ Per Funded Pupil Count		4,942.1	4,107	513	766	5,386
$ Per Membership Count		5,224.0	3,886	485	724	5,095
% All Funds			38.4	4.8	7.2	50.3

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	MANITOU SPRINGS 14					
$ Amount			6,065,635	757,406	965,758	7,788,799
$ Per Funded Pupil Count		1,433.4	4,232	528	674	5,434
$ Per Membership Count		1,488.0	4,076	509	649	5,234
% All Funds			36.2	4.5	5.8	46.5
EL PASO	ACADEMY 20					
$ Amount			87,341,565	10,885,843	21,865,921	120,093,328
$ Per Funded Pupil Count		24,124.2	3,621	451	906	4,978
$ Per Membership Count		25,591.0	3,413	425	854	4,693
% All Funds			32.7	4.1	8.2	44.9
EL PASO	ELLICOTT 22					
$ Amount			1,114,595	136,535	602,681	1,853,811
$ Per Funded Pupil Count		977.6	1,140	140	616	1,896
$ Per Membership Count		1,043.0	1,069	131	578	1,777
% All Funds			10.7	1.3	5.8	17.7
EL PASO	PEYTON 23 JT					
$ Amount			1,220,438	154,305	651,610	2,026,353
$ Per Funded Pupil Count		642.6	1,899	240	1,014	3,153
$ Per Membership Count		652.0	1,872	237	999	3,108
% All Funds			17.7	2.2	9.5	29.4
EL PASO	HANOVER 28					
$ Amount			1,081,852	143,250	127,051	1,352,153
$ Per Funded Pupil Count		248.7	4,350	576	511	5,437
$ Per Membership Count		270.0	4,007	531	471	5,008
% All Funds			25.7	3.4	3.0	32.1
EL PASO	LEWIS-PALMER 38					
$ Amount			21,658,505	2,613,971	6,824,511	31,096,986
$ Per Funded Pupil Count		6,157.7	3,517	425	1,108	5,050
$ Per Membership Count		6,577.0	3,293	397	1,038	4,728
% All Funds			32.8	4.0	10.3	47.1

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	FALCON 49					
$ Amount			33,693,344	4,241,772	16,371,732	54,306,848
$ Per Funded Pupil Count		21,743.7	1,550	195	753	2,498
$ Per Membership Count		20,834.0	1,617	204	786	2,607
% All Funds			18.0	2.3	8.7	28.9
EL PASO	EDISON 54 JT					
$ Amount			164,547	11,564	233,735	409,845
$ Per Funded Pupil Count		187.8	876	62	1,245	2,182
$ Per Membership Count		231.0	712	50	1,012	1,774
% All Funds			1.1	0.1	1.5	2.7
EL PASO	MIAMI/YODER 60 JT					
$ Amount			540,653	63,474	123,808	727,935
$ Per Funded Pupil Count		271.4	1,992	234	456	2,682
$ Per Membership Count		300.0	1,802	212	413	2,426
% All Funds			15.3	1.8	3.5	20.5
FREMONT	CANON CITY RE-1					
$ Amount			8,164,120	1,253,488	2,449,946	11,867,554
$ Per Funded Pupil Count		3,695.2	2,209	339	663	3,212
$ Per Membership Count		3,626.0	2,252	346	676	3,273
% All Funds			21.2	3.3	6.4	30.8
FREMONT	FLORENCE RE-2					
$ Amount			4,392,914	654,130	1,065,046	6,112,090
$ Per Funded Pupil Count		1,396.0	3,147	469	763	4,378
$ Per Membership Count		1,318.0	3,333	496	808	4,637
% All Funds			27.9	4.2	6.8	38.8
FREMONT	COTOPAXI RE-3					
$ Amount			1,375,307	209,762	300,562	1,885,631
$ Per Funded Pupil Count		200.1	6,873	1,048	1,502	9,423
$ Per Membership Count		200.0	6,877	1,049	1,503	9,428
% All Funds			45.0	6.9	9.8	61.7

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	GARFIELD	**ROARING FORK RE-1**					
$	Amount			46,493,468	2,467,244	6,877,463	55,838,175
$	Per Funded Pupil Count		5,474.3	8,493	451	1,256	10,200
$	Per Membership Count		5,589.0	8,319	441	1,231	9,991
%	All Funds			56.8	3.0	8.4	68.2
	GARFIELD	**GARFIELD RE-2**					
$	Amount			14,589,805	986,337	2,844,448	18,420,590
$	Per Funded Pupil Count		4,761.2	3,064	207	597	3,869
$	Per Membership Count		4,898.0	2,979	201	581	3,761
%	All Funds			26.9	1.8	5.3	34.0
	GARFIELD	**GARFIELD 16**					
$	Amount			9,100,202	581,175	1,987,894	11,669,271
$	Per Funded Pupil Count		1,100.6	8,268	528	1,806	10,603
$	Per Membership Count		1,180.0	7,712	493	1,685	9,889
%	All Funds			40.0	2.6	8.7	51.3
	GILPIN	**GILPIN COUNTY RE-1**					
$	Amount			2,423,572	156,110	1,361,193	3,940,875
$	Per Funded Pupil Count		402.2	6,026	388	3,384	9,798
$	Per Membership Count		435.0	5,571	359	3,129	9,059
%	All Funds			36.1	2.3	20.3	58.8
	GRAND	**WEST GRAND 1-JT.**					
$	Amount			3,402,299	231,364	746,289	4,379,952
$	Per Funded Pupil Count		436.0	7,803	531	1,712	10,046
$	Per Membership Count		423.0	8,043	547	1,764	10,355
%	All Funds			52.3	3.6	11.5	67.3
	GRAND	**EAST GRAND 2**					
$	Amount			10,787,709	740,188	1,239,764	12,767,660
$	Per Funded Pupil Count		1,187.8	9,082	623	1,044	10,749
$	Per Membership Count		1,243.0	8,679	595	997	10,272
%	All Funds			65.2	4.5	7.5	77.2

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	GUNNISON	**GUNNISON WATERSHED RE1J**					
$	Amount			16,013,738	1,011,346	2,242,997	19,268,081
$	Per Funded Pupil Count		1,947.6	8,222	519	1,152	9,893
$	Per Membership Count		2,053.0	7,800	493	1,093	9,385
%	All Funds			58.9	3.7	8.2	70.8
	HINSDALE	**HINSDALE COUNTY RE 1**					
$	Amount			1,133,179	81,011	47,396	1,261,587
$	Per Funded Pupil Count		98.1	11,551	826	483	12,860
$	Per Membership Count		111.0	10,209	730	427	11,366
%	All Funds			63.6	4.5	2.7	70.8
	HUERFANO	**HUERFANO RE-1**					
$	Amount			2,847,884	291,750	235,855	3,375,489
$	Per Funded Pupil Count		528.6	5,388	552	446	6,386
$	Per Membership Count		562.0	5,067	519	420	6,006
%	All Funds			44.4	4.5	3.7	52.6
	HUERFANO	**LA VETA RE-2**					
$	Amount			996,686	108,292	357,450	1,462,428
$	Per Funded Pupil Count		212.2	4,697	510	1,684	6,892
$	Per Membership Count		220.0	4,530	492	1,625	6,647
%	All Funds			30.2	3.3	10.8	44.4
	JACKSON	**NORTH PARK R-1**					
$	Amount			1,037,740	267,504	338,804	1,644,048
$	Per Funded Pupil Count		178.6	5,810	1,498	1,897	9,205
$	Per Membership Count		192.0	5,405	1,393	1,765	8,563
%	All Funds			36.1	9.3	11.8	57.2
	JEFFERSON	**JEFFERSON COUNTY R-1**					
$	Amount			375,464,624	33,300,878	80,996,211	489,761,714
$	Per Funded Pupil Count		81,179.6	4,625	410	998	6,033
$	Per Membership Count		86,347.0	4,348	386	938	5,672
%	All Funds			40.6	3.6	8.8	52.9

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	KIOWA	**EADS RE-1**					
$	Amount			480,465	71,163	197,903	749,531
$	Per Funded Pupil Count		174.6	2,752	408	1,133	4,293
$	Per Membership Count		192.0	2,502	371	1,031	3,904
%	All Funds			18.3	2.7	7.6	28.6
	KIOWA	**PLAINVIEW RE-2**					
$	Amount			384,183	62,681	93,893	540,758
$	Per Funded Pupil Count		64.7	5,938	969	1,451	8,358
$	Per Membership Count		63.0	6,098	995	1,490	8,583
%	All Funds			32.5	5.3	7.9	45.8
	KIT CARSON	**ARRIBA-FLAGLER C-20**					
$	Amount			967,493	95,233	448,257	1,510,983
$	Per Funded Pupil Count		175.2	5,522	544	2,559	8,624
$	Per Membership Count		198.0	4,886	481	2,264	7,631
%	All Funds			30.8	3.0	14.3	48.1
	KIT CARSON	**HI PLAINS R-23**					
$	Amount			791,253	90,619	197,884	1,079,756
$	Per Funded Pupil Count		106.2	7,451	853	1,863	10,167
$	Per Membership Count		104.0	7,608	871	1,903	10,382
%	All Funds			36.9	4.2	9.2	50.3
	KIT CARSON	**STRATTON R-4**					
$	Amount			638,351	73,523	276,034	987,909
$	Per Funded Pupil Count		187.5	3,405	392	1,472	5,269
$	Per Membership Count		213.0	2,997	345	1,296	4,638
%	All Funds			22.1	2.5	9.5	34.1
	KIT CARSON	**BETHUNE R-5**					
$	Amount			364,450	42,358	96,828	503,636
$	Per Funded Pupil Count		113.9	3,200	372	850	4,422
$	Per Membership Count		110.0	3,313	385	880	4,579
%	All Funds			19.4	2.3	5.2	26.8

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	KIT CARSON	**BURLINGTON RE-6J**					
$	Amount			2,476,740	280,880	535,181	3,292,802
$	Per Funded Pupil Count		710.2	3,487	395	754	4,636
$	Per Membership Count		775.0	3,196	362	691	4,249
%	All Funds			32.9	3.7	7.1	43.7
	LAKE	**LAKE COUNTY R-1**					
$	Amount			6,477,738	340,492	1,164,772	7,983,002
$	Per Funded Pupil Count		990.2	6,542	344	1,176	8,062
$	Per Membership Count		1,033.0	6,271	330	1,128	7,728
%	All Funds			47.8	2.5	8.6	58.9
	LA PLATA	**DURANGO 9-R**					
$	Amount			26,192,008	2,446,836	3,735,576	32,374,421
$	Per Funded Pupil Count		4,811.5	5,444	509	776	6,729
$	Per Membership Count		5,053.0	5,183	484	739	6,407
%	All Funds			42.9	4.0	6.1	53.1
	LA PLATA	**BAYFIELD 10 JT-R**					
$	Amount			7,354,836	391,361	32,585,846	40,332,043
$	Per Funded Pupil Count		1,326.0	5,547	295	24,575	30,416
$	Per Membership Count		1,381.0	5,326	283	23,596	29,205
%	All Funds			14.8	0.8	65.4	80.9
	LA PLATA	**IGNACIO 11 JT**					
$	Amount			4,604,586	503,630	710,743	5,818,960
$	Per Funded Pupil Count		831.0	5,541	606	855	7,002
$	Per Membership Count		869.0	5,299	580	818	6,696
%	All Funds			32.7	3.6	5.0	41.3
	LARIMER	**POUDRE R-1**					
$	Amount			153,312,746	13,754,704	31,488,391	198,555,842
$	Per Funded Pupil Count		28,021.4	5,471	491	1,124	7,086
$	Per Membership Count		29,682.0	5,165	463	1,061	6,689
%	All Funds			45.1	4.0	9.3	58.4

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	LARIMER	**THOMPSON R-2J**					
$	Amount			59,906,079	5,549,437	13,066,826	78,522,341
$	Per Funded Pupil Count		15,252.0	3,928	364	857	5,148
$	Per Membership Count		16,280.0	3,680	341	803	4,823
%	All Funds			36.2	3.4	7.9	47.5
	LARIMER	**PARK (ESTES PARK) R-3**					
$	Amount			10,199,664	935,243	978,397	12,113,304
$	Per Funded Pupil Count		1,068.9	9,542	875	915	11,333
$	Per Membership Count		1,153.0	8,846	811	849	10,506
%	All Funds			74.0	6.8	7.1	87.9
	LAS ANIMAS	**TRINIDAD 1**					
$	Amount			1,900,838	308,451	501,269	2,710,558
$	Per Funded Pupil Count		1,088.3	1,747	283	461	2,491
$	Per Membership Count		1,040.0	1,828	297	482	2,606
%	All Funds			17.2	2.8	4.5	24.6
	LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$	Amount			2,014,985	272,197	225,071	2,512,253
$	Per Funded Pupil Count		187.2	10,764	1,454	1,202	13,420
$	Per Membership Count		198.0	10,177	1,375	1,137	12,688
%	All Funds			42.6	5.8	4.8	53.1
	LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$	Amount			934,569	167,532	275,623	1,377,723
$	Per Funded Pupil Count		355.3	2,630	472	776	3,878
$	Per Membership Count		354.0	2,640	473	779	3,892
%	All Funds			24.7	4.4	7.3	36.4
	LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$	Amount			364,790	51,728	131,682	548,200
$	Per Funded Pupil Count		112.7	3,237	459	1,168	4,864
$	Per Membership Count		124.0	2,942	417	1,062	4,421
%	All Funds			16.4	2.3	5.9	24.6

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	LAS ANIMAS	**BRANSON REORGANIZED 82**					
$	Amount			298,491	46,325	96,127	440,944
$	Per Funded Pupil Count		452.9	659	102	212	974
$	Per Membership Count		471.0	634	98	204	936
%	All Funds			8.7	1.3	2.8	12.8
	LAS ANIMAS	**KIM REORGANIZED 88**					
$	Amount			600,253	60,607	78,089	738,949
$	Per Funded Pupil Count		50.0	12,005	1,212	1,562	14,779
$	Per Membership Count		54.0	11,116	1,122	1,446	13,684
%	All Funds			45.4	4.6	5.9	55.9
	LINCOLN	**GENOA-HUGO C-113**					
$	Amount			1,740,096	183,457	144,544	2,068,098
$	Per Funded Pupil Count		162.5	10,708	1,129	890	12,727
$	Per Membership Count		187.0	9,305	981	773	11,059
%	All Funds			55.8	5.9	4.6	66.3
	LINCOLN	**LIMON RE-4J**					
$	Amount			2,323,694	230,028	636,708	3,190,430
$	Per Funded Pupil Count		487.2	4,769	472	1,307	6,549
$	Per Membership Count		479.0	4,851	480	1,329	6,661
%	All Funds			36.8	3.6	10.1	50.5
	LINCOLN	**KARVAL RE-23**					
$	Amount			162,846	14,168	116,625	293,639
$	Per Funded Pupil Count		50.0	3,257	283	2,333	5,873
$	Per Membership Count		47.0	3,465	301	2,481	6,248
%	All Funds			16.3	1.4	11.7	29.4
	LOGAN	**VALLEY RE-1**					
$	Amount			7,641,802	799,112	1,627,762	10,068,676
$	Per Funded Pupil Count		2,137.9	3,574	374	761	4,710
$	Per Membership Count		2,284.0	3,346	350	713	4,408
%	All Funds			33.3	3.5	7.1	43.8

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	LOGAN	**FRENCHMAN RE-3**					
$	Amount			1,026,433	90,882	235,797	1,353,112
$	Per Funded Pupil Count		186.8	5,495	487	1,262	7,244
$	Per Membership Count		203.0	5,056	448	1,162	6,666
%	All Funds			36.7	3.3	8.4	48.4
	LOGAN	**BUFFALO RE-4**					
$	Amount			766,895	80,881	362,262	1,210,039
$	Per Funded Pupil Count		309.7	2,476	261	1,170	3,907
$	Per Membership Count		306.0	2,506	264	1,184	3,954
%	All Funds			19.9	2.1	9.4	31.5
	LOGAN	**PLATEAU RE-5**					
$	Amount			1,509,401	161,621	262,243	1,933,265
$	Per Funded Pupil Count		166.8	9,049	969	1,572	11,590
$	Per Membership Count		160.0	9,434	1,010	1,639	12,083
%	All Funds			49.1	5.3	8.5	62.9
	MESA	**DE BEQUE 49JT**					
$	Amount			2,314,716	190,637	218,067	2,723,419
$	Per Funded Pupil Count		173.6	13,334	1,098	1,256	15,688
$	Per Membership Count		190.0	12,183	1,003	1,148	14,334
%	All Funds			29.1	2.4	2.7	34.2
	MESA	**PLATEAU VALLEY 50**					
$	Amount			1,985,484	307,532	329,805	2,622,821
$	Per Funded Pupil Count		442.3	4,489	695	746	5,930
$	Per Membership Count		437.0	4,543	704	755	6,002
%	All Funds			38.1	5.9	6.3	50.3
	MESA	**MESA COUNTY VALLEY 51**					
$	Amount			60,196,386	8,227,547	13,126,651	81,550,584
$	Per Funded Pupil Count		21,126.7	2,849	389	621	3,860
$	Per Membership Count		22,105.0	2,723	372	594	3,689
%	All Funds			28.5	3.9	6.2	38.6

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	MINERAL	**CREEDE CONSOLIDATED 1**					
$	Amount			1,557,103	140,562	203,564	1,901,229
$	Per Funded Pupil Count		82.1	18,966	1,712	2,479	23,157
$	Per Membership Count		81.0	19,224	1,735	2,513	23,472
%	All Funds			51.1	4.6	6.7	62.4
	MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$	Amount			12,579,437	1,096,287	1,574,003	15,249,727
$	Per Funded Pupil Count		2,081.1	6,045	527	756	7,328
$	Per Membership Count		2,219.0	5,669	494	709	6,872
%	All Funds			54.5	4.7	6.8	66.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$	Amount			12,061,193	1,063,678	1,568,441	14,693,313
$	Per Funded Pupil Count		2,717.5	4,438	391	577	5,407
$	Per Membership Count		2,822.0	4,274	377	556	5,207
%	All Funds			44.0	3.9	5.7	53.6
	MONTEZUMA	**DOLORES RE-4A**					
$	Amount			2,019,583	158,766	686,217	2,864,566
$	Per Funded Pupil Count		704.7	2,866	225	974	4,065
$	Per Membership Count		733.0	2,755	217	936	3,908
%	All Funds			25.8	2.0	8.8	36.6
	MONTEZUMA	**MANCOS RE-6**					
$	Amount			1,100,626	99,389	354,355	1,554,370
$	Per Funded Pupil Count		465.0	2,367	214	762	3,343
$	Per Membership Count		501.0	2,197	198	707	3,103
%	All Funds			21.7	2.0	7.0	30.7
	MONTROSE	**MONTROSE COUNTY RE-1J**					
$	Amount			12,547,824	1,513,127	3,450,984	17,511,935
$	Per Funded Pupil Count		5,884.1	2,133	257	586	2,976
$	Per Membership Count		6,252.0	2,007	242	552	2,801
%	All Funds			21.1	2.5	5.8	29.5

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	MONTROSE	**WEST END RE-2**					
$	Amount			1,051,366	149,861	639,110	1,840,336
$	Per Funded Pupil Count		267.0	3,938	561	2,394	6,893
$	Per Membership Count		299.0	3,516	501	2,137	6,155
%	All Funds			22.7	3.2	13.8	39.7
	MORGAN	**BRUSH RE-2(J)**					
$	Amount			10,403,460	914,919	1,544,138	12,862,517
$	Per Funded Pupil Count		1,484.3	7,009	616	1,040	8,666
$	Per Membership Count		1,543.0	6,742	593	1,001	8,336
%	All Funds			56.3	4.9	8.4	69.6
	MORGAN	**FORT MORGAN RE-3**					
$	Amount			10,027,909	976,051	1,802,755	12,806,716
$	Per Funded Pupil Count		3,033.5	3,306	322	594	4,222
$	Per Membership Count		3,213.0	3,121	304	561	3,986
%	All Funds			29.8	2.9	5.4	38.1
	MORGAN	**WELDON VALLEY RE-20(J)**					
$	Amount			515,339	51,925	211,460	778,725
$	Per Funded Pupil Count		215.9	2,387	241	979	3,607
$	Per Membership Count		230.0	2,241	226	919	3,386
%	All Funds			16.8	1.7	6.9	25.5
	MORGAN	**WIGGINS RE-50(J)**					
$	Amount			6,722,901	433,181	769,777	7,925,859
$	Per Funded Pupil Count		553.3	12,151	783	1,391	14,325
$	Per Membership Count		573.0	11,733	756	1,343	13,832
%	All Funds			79.9	5.1	9.1	94.1
	OTERO	**EAST OTERO R-1**					
$	Amount			2,325,590	454,447	1,046,172	3,826,209
$	Per Funded Pupil Count		1,358.8	1,712	334	770	2,816
$	Per Membership Count		1,355.0	1,716	335	772	2,824
%	All Funds			15.9	3.1	7.1	26.1

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	**ROCKY FORD R-2**					
$ Amount			944,667	181,425	627,745	1,753,837
$ Per Funded Pupil Count		803.5	1,176	226	781	2,183
$ Per Membership Count		837.0	1,129	217	750	2,095
% All Funds			10.8	2.1	7.1	20.0
OTERO	**MANZANOLA 3J**					
$ Amount			215,624	39,373	355,615	610,612
$ Per Funded Pupil Count		130.9	1,647	301	2,717	4,665
$ Per Membership Count		129.0	1,672	305	2,757	4,733
% All Funds			9.0	1.6	14.8	25.4
OTERO	**FOWLER R-4J**					
$ Amount			810,745	127,559	470,795	1,409,100
$ Per Funded Pupil Count		400.0	2,027	319	1,177	3,523
$ Per Membership Count		396.0	2,047	322	1,189	3,558
% All Funds			17.7	2.8	10.3	30.7
OTERO	**CHERAW 31**					
$ Amount			174,276	33,001	179,631	386,908
$ Per Funded Pupil Count		202.3	861	163	888	1,913
$ Per Membership Count		216.0	807	153	832	1,791
% All Funds			6.1	1.2	6.3	13.6
OTERO	**SWINK 33**					
$ Amount			602,507	118,465	314,152	1,035,124
$ Per Funded Pupil Count		361.9	1,665	327	868	2,860
$ Per Membership Count		366.0	1,646	324	858	2,828
% All Funds			14.0	2.7	7.3	24.0
OURAY	**OURAY R-1**					
$ Amount			1,400,316	124,988	230,331	1,755,636
$ Per Funded Pupil Count		175.3	7,988	713	1,314	10,015
$ Per Membership Count		189.0	7,409	661	1,219	9,289
% All Funds			28.7	2.6	4.7	36.0

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OURAY	**RIDGWAY R-2**					
$ Amount			2,755,791	251,768	440,284	3,447,843
$ Per Funded Pupil Count		325.1	8,477	774	1,354	10,605
$ Per Membership Count		334.0	8,251	754	1,318	10,323
% All Funds			48.3	4.4	7.7	60.4
PARK	**PLATTE CANYON 1**					
$ Amount			3,403,813	437,623	897,551	4,738,987
$ Per Funded Pupil Count		957.9	3,553	457	937	4,947
$ Per Membership Count		989.0	3,442	442	908	4,792
% All Funds			31.2	4.0	8.2	43.5
PARK	**PARK COUNTY RE-2**					
$ Amount			5,645,372	730,237	613,148	6,988,756
$ Per Funded Pupil Count		612.7	9,214	1,192	1,001	11,406
$ Per Membership Count		684.0	8,253	1,068	896	10,217
% All Funds			62.8	8.1	6.8	77.8
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount			2,621,053	291,648	571,574	3,484,275
$ Per Funded Pupil Count		589.2	4,448	495	970	5,914
$ Per Membership Count		581.0	4,511	502	984	5,997
% All Funds			38.8	4.3	8.5	51.5
PHILLIPS	**HAXTUN RE-2J**					
$ Amount			1,049,905	115,285	409,320	1,574,509
$ Per Funded Pupil Count		297.1	3,534	388	1,378	5,300
$ Per Membership Count		329.0	3,191	350	1,244	4,786
% All Funds			27.1	3.0	10.5	40.6
PITKIN	**ASPEN 1**					
$ Amount			24,696,771	875,370	10,085,557	35,657,698
$ Per Funded Pupil Count		1,664.5	14,837	526	6,059	21,422
$ Per Membership Count		1,698.0	14,545	516	5,940	21,000
% All Funds			58.0	2.1	23.7	83.8

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	PROWERS	**GRANADA RE-1**					
$	Amount			377,668	56,232	228,229	662,129
$	Per Funded Pupil Count		195.1	1,936	288	1,170	3,394
$	Per Membership Count		217.0	1,740	259	1,052	3,051
%	All Funds			13.7	2.0	8.3	24.0
	PROWERS	**LAMAR RE-2**					
$	Amount			1,630,286	228,844	765,112	2,624,242
$	Per Funded Pupil Count		1,510.8	1,079	151	506	1,737
$	Per Membership Count		1,577.0	1,034	145	485	1,664
%	All Funds			11.6	1.6	5.5	18.7
	PROWERS	**HOLLY RE-3**					
$	Amount			856,291	123,298	417,476	1,397,064
$	Per Funded Pupil Count		286.8	2,986	430	1,456	4,871
$	Per Membership Count		308.0	2,780	400	1,355	4,536
%	All Funds			20.7	3.0	10.1	33.8
	PROWERS	**WILEY RE-13 JT**					
$	Amount			231,475	41,234	993,385	1,266,094
$	Per Funded Pupil Count		248.0	933	166	4,006	5,105
$	Per Membership Count		268.0	864	154	3,707	4,724
%	All Funds			6.3	1.1	27.0	34.4
	PUEBLO	**PUEBLO CITY 60**					
$	Amount			34,993,822	3,150,016	5,667,690	43,811,528
$	Per Funded Pupil Count		16,877.7	2,073	187	336	2,596
$	Per Membership Count		17,299.0	2,023	182	328	2,533
%	All Funds			19.9	1.8	3.2	24.9
	PUEBLO	**PUEBLO COUNTY RURAL 70**					
$	Amount			26,973,609	2,415,784	5,273,436	34,662,829
$	Per Funded Pupil Count		9,246.4	2,917	261	570	3,749
$	Per Membership Count		9,648.0	2,796	250	547	3,593
%	All Funds			29.5	2.6	5.8	37.9

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO BLANCO	**MEEKER RE1**					
$ Amount			6,331,240	203,425	1,155,245	7,689,910
$ Per Funded Pupil Count		682.7	9,274	298	1,692	11,264
$ Per Membership Count		745.0	8,498	273	1,551	10,322
% All Funds			63.8	2.1	11.6	77.5
RIO BLANCO	**RANGELY RE-4**					
$ Amount			3,163,187	100,846	1,251,137	4,515,169
$ Per Funded Pupil Count		491.7	6,433	205	2,545	9,183
$ Per Membership Count		536.0	5,901	188	2,334	8,424
% All Funds			39.3	1.3	15.5	56.1
RIO GRANDE	**DEL NORTE C-7**					
$ Amount			2,311,550	290,872	218,507	2,820,928
$ Per Funded Pupil Count		451.2	5,123	645	484	6,252
$ Per Membership Count		440.0	5,254	661	497	6,411
% All Funds			42.0	5.3	4.0	51.3
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount			2,245,102	282,831	594,697	3,122,630
$ Per Funded Pupil Count		1,119.5	2,005	253	531	2,789
$ Per Membership Count		1,173.0	1,914	241	507	2,662
% All Funds			19.8	2.5	5.2	27.5
RIO GRANDE	**SARGENT RE-33J**					
$ Amount			1,451,103	172,252	360,846	1,984,201
$ Per Funded Pupil Count		422.8	3,432	407	853	4,693
$ Per Membership Count		376.0	3,859	458	960	5,277
% All Funds			31.5	3.7	7.8	43.0
ROUTT	**HAYDEN RE-1**					
$ Amount			3,026,835	232,592	877,179	4,136,606
$ Per Funded Pupil Count		374.1	8,091	622	2,345	11,057
$ Per Membership Count		416.0	7,276	559	2,109	9,944
% All Funds			49.8	3.8	14.4	68.1

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ROUTT	**STEAMBOAT SPRINGS RE-2**					
$	Amount			14,577,730	1,151,305	6,837,254	22,566,289
$	Per Funded Pupil Count		2,477.8	5,883	465	2,759	9,107
$	Per Membership Count		2,580.0	5,650	446	2,650	8,747
%	All Funds			44.0	3.5	20.6	68.0
	ROUTT	**SOUTH ROUTT RE 3**					
$	Amount			4,761,927	280,197	692,090	5,734,214
$	Per Funded Pupil Count		353.4	13,475	793	1,958	16,226
$	Per Membership Count		353.0	13,490	794	1,961	16,244
%	All Funds			60.4	3.6	8.8	72.7
	SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$	Amount			411,688	59,017	293,583	764,288
$	Per Funded Pupil Count		125.8	3,273	469	2,334	6,075
$	Per Membership Count		132.0	3,119	447	2,224	5,790
%	All Funds			14.8	2.1	10.6	27.5
	SAGUACHE	**MOFFAT 2**					
$	Amount			1,020,791	171,850	544,059	1,736,701
$	Per Funded Pupil Count		193.8	5,267	887	2,807	8,961
$	Per Membership Count		201.0	5,079	855	2,707	8,640
%	All Funds			25.2	4.2	13.4	42.9
	SAGUACHE	**CENTER 26 JT**					
$	Amount			1,178,875	178,686	747,835	2,105,396
$	Per Funded Pupil Count		656.5	1,796	272	1,139	3,207
$	Per Membership Count		635.0	1,857	281	1,178	3,316
%	All Funds			13.3	2.0	8.5	23.8
	SAN JUAN	**SILVERTON 1**					
$	Amount			615,772	41,694	152,333	809,798
$	Per Funded Pupil Count		74.1	8,310	563	2,056	10,928
$	Per Membership Count		80.0	7,697	521	1,904	10,122
%	All Funds			37.3	2.5	9.2	49.0

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount			6,563,676	341,983	1,372,780	8,278,440
$ Per Funded Pupil Count		895.8	7,327	382	1,532	9,241
$ Per Membership Count		900.0	7,293	380	1,525	9,198
% All Funds			50.4	2.6	10.5	63.6
SAN MIGUEL	**NORWOOD R-2J**					
$ Amount			689,954	46,835	329,548	1,066,337
$ Per Funded Pupil Count		250.9	2,750	187	1,313	4,250
$ Per Membership Count		243.0	2,839	193	1,356	4,388
% All Funds			16.7	1.1	8.0	25.8
SEDGWICK	**JULESBURG RE-1**					
$ Amount			909,006	96,188	569,170	1,574,364
$ Per Funded Pupil Count		591.7	1,536	163	962	2,661
$ Per Membership Count		633.0	1,436	152	899	2,487
% All Funds			17.2	1.8	10.8	29.8
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount			1,094,654	115,504	452,016	1,662,174
$ Per Funded Pupil Count		130.5	8,388	885	3,464	12,737
$ Per Membership Count		119.0	9,199	971	3,798	13,968
% All Funds			35.8	3.8	14.8	54.4
SUMMIT	**SUMMIT RE-1**					
$ Amount			36,739,093	1,910,831	5,419,299	44,069,223
$ Per Funded Pupil Count		3,352.4	10,959	570	1,617	13,146
$ Per Membership Count		3,557.0	10,329	537	1,524	12,389
% All Funds			68.7	3.6	10.1	82.4
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount			4,540,989	493,570	280,793	5,315,351
$ Per Funded Pupil Count		345.5	13,143	1,429	813	15,385
$ Per Membership Count		374.0	12,142	1,320	751	14,212
% All Funds			60.7	6.6	3.8	71.1

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	TELLER	**WOODLAND PARK RE-2**					
$	Amount			7,023,020	860,124	3,992,238	11,875,382
$	Per Funded Pupil Count		2,375.3	2,957	362	1,681	5,000
$	Per Membership Count		2,480.0	2,832	347	1,610	4,788
%	All Funds			28.4	3.5	16.1	48.0
	WASHINGTON	**AKRON R-1**					
$	Amount			1,488,017	189,766	406,746	2,084,529
$	Per Funded Pupil Count		357.3	4,165	531	1,138	5,834
$	Per Membership Count		378.0	3,937	502	1,076	5,515
%	All Funds			31.1	4.0	8.5	43.6
	WASHINGTON	**ARICKAREE R-2**					
$	Amount			650,560	86,899	225,822	963,282
$	Per Funded Pupil Count		101.9	6,384	853	2,216	9,453
$	Per Membership Count		97.0	6,707	896	2,328	9,931
%	All Funds			31.8	4.2	11.0	47.0
	WASHINGTON	**OTIS R-3**					
$	Amount			645,926	81,742	264,110	991,778
$	Per Funded Pupil Count		230.5	2,802	355	1,146	4,303
$	Per Membership Count		242.0	2,669	338	1,091	4,098
%	All Funds			19.5	2.5	8.0	29.9
	WASHINGTON	**LONE STAR 101**					
$	Amount			211,222	25,796	126,818	363,836
$	Per Funded Pupil Count		111.8	1,889	231	1,134	3,254
$	Per Membership Count		115.0	1,837	224	1,103	3,164
%	All Funds			11.3	1.4	6.8	19.5
	WASHINGTON	**WOODLIN R-104**					
$	Amount			741,963	97,077	131,985	971,025
$	Per Funded Pupil Count		93.3	7,952	1,040	1,415	10,408
$	Per Membership Count		113.0	6,566	859	1,168	8,593
%	All Funds			38.7	5.1	6.9	50.7

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	**WELD RE-1**					
$ Amount			15,559,262	1,050,702	1,884,626	18,494,591
$ Per Funded Pupil Count		1,870.2	8,320	562	1,008	9,889
$ Per Membership Count		2,004.0	7,764	524	940	9,229
% All Funds			56.3	3.8	6.8	67.0
WELD	**EATON RE-2**					
$ Amount			9,899,754	876,319	2,656,626	13,432,700
$ Per Funded Pupil Count		1,882.7	5,258	465	1,411	7,135
$ Per Membership Count		1,878.0	5,271	467	1,415	7,153
% All Funds			51.4	4.5	13.8	69.7
WELD	**KEENESBURG RE-3(J)**					
$ Amount			19,856,768	1,373,200	1,566,244	22,796,212
$ Per Funded Pupil Count		2,224.8	8,925	617	704	10,246
$ Per Membership Count		2,352.0	8,443	584	666	9,692
% All Funds			64.5	4.5	5.1	74.1
WELD	**WINDSOR RE-4**					
$ Amount			32,526,119	1,954,418	6,871,876	41,352,412
$ Per Funded Pupil Count		5,738.0	5,669	341	1,198	7,207
$ Per Membership Count		6,034.0	5,390	324	1,139	6,853
% All Funds			49.0	2.9	10.3	62.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount			8,102,945	548,615	2,387,702	11,039,263
$ Per Funded Pupil Count		3,622.0	2,237	151	659	3,048
$ Per Membership Count		3,830.0	2,116	143	623	2,882
% All Funds			24.3	1.6	7.2	33.1
WELD	**GREELEY 6**					
$ Amount			42,527,495	3,215,524	26,716,300	72,459,320
$ Per Funded Pupil Count		21,432.4	1,984	150	1,247	3,381
$ Per Membership Count		21,950.0	1,937	146	1,217	3,301
% All Funds			18.5	1.4	11.6	31.4

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	WELD	**PLATTE VALLEY RE-7**					
$	Amount			12,482,352	954,377	1,343,513	14,780,243
$	Per Funded Pupil Count		1,126.7	11,079	847	1,192	13,118
$	Per Membership Count		1,108.0	11,266	861	1,213	13,340
%	All Funds			68.6	5.2	7.4	81.3
	WELD	**WELD COUNTY S/D RE-8**					
$	Amount			22,500,814	1,580,914	1,317,852	25,399,581
$	Per Funded Pupil Count		2,226.8	10,105	710	592	11,406
$	Per Membership Count		2,388.0	9,422	662	552	10,636
%	All Funds			68.1	4.8	4.0	76.9
	WELD	**AULT-HIGHLAND RE-9**					
$	Amount			5,095,381	364,498	1,194,094	6,653,973
$	Per Funded Pupil Count		853.8	5,968	427	1,399	7,793
$	Per Membership Count		853.0	5,973	427	1,400	7,801
%	All Funds			46.7	3.3	10.9	61.0
	WELD	**BRIGGSDALE RE-10**					
$	Amount			2,454,184	193,343	295,049	2,942,577
$	Per Funded Pupil Count		167.7	14,634	1,153	1,759	17,547
$	Per Membership Count		181.0	13,559	1,068	1,630	16,257
%	All Funds			67.1	5.3	8.1	80.5
	WELD	**PRAIRIE RE-11**					
$	Amount			2,672,033	180,235	220,823	3,073,090
$	Per Funded Pupil Count		202.3	13,208	891	1,092	15,191
$	Per Membership Count		217.0	12,314	831	1,018	14,162
%	All Funds			83.8	5.7	6.9	96.4
	WELD	**PAWNEE RE-12**					
$	Amount			2,385,506	157,160	138,951	2,681,617
$	Per Funded Pupil Count		78.2	30,505	2,010	1,777	34,292
$	Per Membership Count		77.0	30,981	2,041	1,805	34,826
%	All Funds			84.9	5.6	4.9	95.4

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
YUMA	YUMA 1					
$ Amount			3,605,806	415,213	496,501	4,517,519
$ Per Funded Pupil Count		768.7	4,691	540	646	5,877
$ Per Membership Count		807.0	4,468	515	615	5,598
% All Funds			36.5	4.2	5.0	45.7
YUMA	WRAY RD-2					
$ Amount			3,050,217	311,322	941,792	4,303,332
$ Per Funded Pupil Count		648.7	4,702	480	1,452	6,634
$ Per Membership Count		675.0	4,519	461	1,395	6,375
% All Funds			33.6	3.4	10.4	47.4
YUMA	IDALIA RJ-3					
$ Amount			645,997	75,300	253,753	975,050
$ Per Funded Pupil Count		204.9	3,153	368	1,238	4,759
$ Per Membership Count		226.0	2,858	333	1,123	4,314
% All Funds			19.4	2.3	7.6	29.3
YUMA	LIBERTY J-4					
$ Amount			812,628	88,794	164,995	1,066,418
$ Per Funded Pupil Count		68.3	11,898	1,300	2,416	15,614
$ Per Membership Count		80.0	10,158	1,110	2,062	13,330
% All Funds			45.8	5.0	9.3	60.1
	CHARTER SCHOOL INSTITUTE					
$ Amount			65,013	-	17,009,202	17,074,214
$ Per Funded Pupil Count		15,699.7	4	-	1,083	1,088
$ Per Membership Count		16,427.0	4	-	1,035	1,039
% All Funds			0.0	0.0	11.4	11.4

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	GLOBAL VILLAGE CHARTER COLLABORATIVE				
$ Amount		-	-	1,626,299	1,626,299
$					
% All Funds		0.0	0.0	100.0	100.0
	CHARTER CHOICE COLLABORATIVE				
$ Amount		-	-	829,331	829,331
$					
% All Funds		0.0	0.0	27.4	27.4
	JAMES IRWIN CHARTER COLLABORATIVE				
$ Amount		-	-	2,157,263	2,157,263
$					
% All Funds		0.0	0.0	100.0	100.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE				
$ Amount		-	-	-	-
$					
% All Funds		0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES				
$ Amount		-	-	3,057,283	3,057,283
% All Funds		0.0	0.0	36.2	36.2
	MOUNTAIN BOCES				
$ Amount		-	-	3,174,611	3,174,611
% All Funds		0.0	0.0	33.3	33.3
	CENTENNIAL BOCES				
$ Amount		-	-	3,628,022	3,628,022
% All Funds		0.0	0.0	33.1	33.1

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2016-2017

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	NORTHEAST BOCES				
$ Amount		-	-	2,134,475	2,134,475
% All Funds		0.0	0.0	39.1	39.1
	PIKES PEAK BOCES				
$ Amount		-	-	8,041,749	8,041,749
% All Funds		0.0	0.0	70.5	70.5
	SAN JUAN BOCES				
$ Amount		-	-	1,964,642	1,964,642
% All Funds		0.0	0.0	25.4	25.4
	SAN LUIS VALLEY BOCES				
$ Amount		-	-	1,027,792	1,027,792
% All Funds		0.0	0.0	21.1	21.1
	SOUTH CENTRAL BOCES				
$ Amount		-	-	1,126,776	1,126,776
% All Funds		0.0	0.0	27.8	27.8
	SOUTHEASTERN BOCES				
$ Amount		-	-	775,002	775,002
% All Funds		0.0	0.0	31.6	31.6
	NORTHWEST BOCES				
$ Amount		-	-	497,577	497,577
% All Funds		0.0	0.0	11.4	11.4

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2016-2017

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ADAMS COUNTY BOCES				
$ Amount		-	-	704,653	704,653
% All Funds		0.0	0.0	100.0	100.0
	RIO BLANCO BOCES				
$ Amount		-	-	1,485,515	1,485,515
% All Funds		0.0	0.0	56.8	56.8
	EXPEDITIONARY BOCES				
$ Amount		-	-	602,659	602,659
% All Funds		0.0	0.0	16.0	16.0
	GRAND VALLEY BOCES				
$ Amount		-	-	2,765,128	2,765,128
% All Funds		0.0	0.0	85.6	85.6
	MT EVANS BOCES				
$ Amount		-	-	385,417	385,417
% All Funds		0.0	0.0	22.7	22.7
	UNCOMPAHGRE BOCES				
$ Amount		-	-	235,976	235,976
% All Funds		0.0	0.0	20.1	20.1
	SANTA FE TRAIL BOCES				
$ Amount		-	-	799,544	799,544
% All Funds		0.0	0.0	28.9	28.9

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	FRONT RANGE BOCES					
$	Amount		-	-	-	-
%	All Funds		0.0	0.0	0.0	0.0
	UTE PASS BOCES					
$	Amount		-	-	32,946	32,946
%	All Funds		0.0	0.0	1.9	1.9
	COLORADO DIGITAL BOCES					
$	Amount		-	-	374,829	374,829
%	All Funds		0.0	0.0	2.5	2.5
	DISTRICT/CSI TOTALS					
$	Amount		3,929,578,619	327,192,694	989,333,403	5,246,104,717
$	Per Funded Pupil Count	858,872	4,575.3	381.0	1,151.9	6,108.1
$	Per Membership Count	901,726	4,357.8	362.9	1,097.2	5,817.8
%	All Funds		37.4	3.1	9.4	49.9
	BOCES/COLLABORATIVE TOTALS					
$	Amount		-	-	37,427,487	37,427,487
%	All Funds		0.0	0.0	34.3	34.3
	STATE TOTALS					
$	Amount		3,929,578,619	327,192,694	1,026,760,890	5,283,532,203
$	Per Funded Pupil Count	858,872	4,575.3	381.0	1,195.5	6,151.7
$	Per Membership Count	901,726	4,575.3	381.0	1,195.5	6,151.7
%	All Funds		37.0	3.1	9.7	49.8

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2016-2017

	COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	ADAMS	**MAPLETON 1**									
$	Amount			45,613,941	-	1,639,632	781,041	106,624	501,054	1,171,090	49,813,381
$	Per Funded Pupil Count		8,350.6	5,462	-	196	94	13	60	140	5,965
$	Per Membership Count		8,822.0	5,170	-	186	89	12	57	133	5,646
%	All Funds			47.2	0.0	1.7	0.8	0.1	0.5	1.2	51.5
	ADAMS	**ADAMS 12 FIVE STAR**									
$	Amount			206,131,592	1,503,115	7,154,637	2,171,584	428,361	1,960,968	4,353,465	223,703,722
$	Per Funded Pupil Count		36,871.6	5,591	41	194	59	12	53	118	6,067
$	Per Membership Count		38,818.0	5,310	39	184	56	11	51	112	5,763
%	All Funds			47.1	0.3	1.6	0.5	0.1	0.4	1.0	51.1
	ADAMS	**ADAMS COUNTY 14**									
$	Amount			38,316,385	89,792	1,438,929	1,044,044	93,362	455,371	2,779,384	44,217,268
$	Per Funded Pupil Count		7,150.5	5,359	13	201	146	13	64	389	6,184
$	Per Membership Count		7,467.0	5,131	12	193	140	13	61	372	5,922
%	All Funds			43.5	0.1	1.6	1.2	0.1	0.5	3.2	50.2
	ADAMS	**BRIGHTON 27J**									
$	Amount			89,674,857	441,373	3,095,008	879,922	208,032	1,462,467	2,598,559	98,360,218
$	Per Funded Pupil Count		16,480.7	5,441	27	188	53	13	89	158	5,968
$	Per Membership Count		17,115.0	5,240	26	181	51	12	85	152	5,747
%	All Funds			51.2	0.3	1.8	0.5	0.1	0.8	1.5	56.2
	ADAMS	**BENNETT 29J**									
$	Amount			4,161,939	13,104	-	100,158	-	107,443	539,564	4,922,208
$	Per Funded Pupil Count		1,021.3	4,075	13	-	98	-	105	528	4,820
$	Per Membership Count		1,089.0	3,822	12	-	92	-	99	495	4,520
%	All Funds			35.3	0.1	0.0	0.8	0.0	0.9	4.6	41.8
	ADAMS	**STRASBURG 31J**									
$	Amount			4,561,069	11,428	-	15,554	-	79,376	539,786	5,207,212
$	Per Funded Pupil Count		954.3	4,779	12	-	16	-	83	566	5,457
$	Per Membership Count		972.0	4,692	12	-	16	-	82	555	5,357
%	All Funds			43.9	0.1	0.0	0.1	0.0	0.8	5.2	50.2
	ADAMS	**WESTMINSTER 50**									
$	Amount			55,501,105	52,021	2,132,855	1,402,056	124,654	471,142	2,340,461	62,024,295
$	Per Funded Pupil Count		9,408.0	5,899	6	227	149	13	50	249	6,593
$	Per Membership Count		9,638.0	5,759	5	221	145	13	49	243	6,435
%	All Funds			48.9	0.0	1.9	1.2	0.1	0.4	2.1	54.6
	ALAMOSA	**ALAMOSA RE-11J**									
$	Amount			12,693,246	-	-	14,908	-	111,652	1,397,930	14,217,735
$	Per Funded Pupil Count		2,348.9	5,404	-	-	6	-	48	595	6,053
$	Per Membership Count		2,339.0	5,427	-	-	6	-	48	598	6,079
%	All Funds			54.1	0.0	0.0	0.1	0.0	0.5	6.0	60.6

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2016-2017

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ALAMOSA	SANGRE DE CRISTO RE-22J									
$ Amount			1,935,003	61,545	-	7,938	-	42,688	63,234	2,110,408
$ Per Funded Pupil Count		299.4	6,463	206	-	27	-	143	211	7,049
$ Per Membership Count		297.0	6,515	207	-	27	-	144	213	7,106
% All Funds			48.6	1.5	0.0	0.2	0.0	1.1	1.6	53.0
ARAPAHOE	ENGLEWOOD 1									
$ Amount			9,675,494	169,944	710,223	132,301	70,174	183,266	870,430	11,811,832
$ Per Funded Pupil Count		2,684.6	3,604	63	265	49	26	68	324	4,400
$ Per Membership Count		2,775.0	3,487	61	256	48	25	66	314	4,257
% All Funds			21.8	0.4	1.6	0.3	0.2	0.4	2.0	26.6
ARAPAHOE	SHERIDAN 2									
$ Amount			8,445,799	45,461	416,763	217,139	54,967	149,150	571,568	9,900,847
$ Per Funded Pupil Count		1,409.2	5,993	32	296	154	39	106	406	7,026
$ Per Membership Count		1,511.0	5,590	30	276	144	36	99	378	6,553
% All Funds			39.9	0.2	2.0	1.0	0.3	0.7	2.7	46.7
ARAPAHOE	CHERRY CREEK 5									
$ Amount			255,220,704	2,431,091	11,429,751	2,166,028	559,460	4,492,158	2,739,961	279,039,152
$ Per Funded Pupil Count		51,888.7	4,919	47	220	42	11	87	53	5,378
$ Per Membership Count		54,815.0	4,656	44	209	40	10	82	50	5,091
% All Funds			38.9	0.4	1.7	0.3	0.1	0.7	0.4	42.5
ARAPAHOE	LITTLETON 6									
$ Amount			63,606,020	486,328	2,540,651	301,937	182,973	1,000,192	719,117	68,837,218
$ Per Funded Pupil Count		14,734.6	4,317	33	172	20	12	68	49	4,672
$ Per Membership Count		15,517.0	4,099	31	164	19	12	64	46	4,436
% All Funds			35.4	0.3	1.4	0.2	0.1	0.6	0.4	38.3
ARAPAHOE	DEER TRAIL 26J									
$ Amount			1,376,121	22,445	-	5,947	-	15,127	70,011	1,489,651
$ Per Funded Pupil Count		173.4	7,936	129	-	34	-	87	404	8,591
$ Per Membership Count		196.0	7,021	115	-	30	-	77	357	7,600
% All Funds			49.5	0.8	0.0	0.2	0.0	0.5	2.5	53.6
ARAPAHOE	ADAMS-ARAPAHOE 28J									
$ Amount			240,496,212	1,137,630	8,190,131	5,896,422	454,449	1,519,782	10,124,253	267,818,879
$ Per Funded Pupil Count		39,154.7	6,142	29	209	151	12	39	259	6,840
$ Per Membership Count		41,797.0	5,754	27	196	141	11	36	242	6,408
% All Funds			48.0	0.2	1.6	1.2	0.1	0.3	2.0	53.4
ARAPAHOE	BYERS 32J									
$ Amount			19,347,148	42,077	232,719	284,901	44,478	65,140	378,666	20,395,129
$ Per Funded Pupil Count		2,888.8	6,697	15	81	99	15	23	131	7,060
$ Per Membership Count		3,019.0	6,408	14	77	94	15	22	125	6,756
% All Funds			79.2	0.2	1.0	1.2	0.2	0.3	1.6	83.5

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount			5,181,145	55,043	-	46,973	-	127,912	465,929	5,877,003
$ Per Funded Pupil Count		1,537.6	3,370	36	-	31	-	83	303	3,822
$ Per Membership Count		1,568.0	3,304	35	-	30	-	82	297	3,748
% All Funds			34.3	0.4	0.0	0.3	0.0	0.8	3.1	38.9
BACA	**WALSH RE-1**									
$ Amount			1,232,911	31,156	-	2,650	-	30,720	27,308	1,324,745
$ Per Funded Pupil Count		141.9	8,689	220	-	19	-	216	192	9,336
$ Per Membership Count		167.0	7,383	187	-	16	-	184	164	7,933
% All Funds			49.1	1.2	0.0	0.1	0.0	1.2	1.1	52.7
BACA	**PRITCHETT RE-3**									
$ Amount			428,963	19,632	-	-	-	16,009	7,635	472,239
$ Per Funded Pupil Count		50.0	8,579	393	-	-	-	320	153	9,445
$ Per Membership Count		45.0	9,533	436	-	-	-	356	170	10,494
% All Funds			39.2	1.8	0.0	0.0	0.0	1.5	0.7	43.2
BACA	**SPRINGFIELD RE-4**									
$ Amount			1,989,299	14,977	-	1,655	-	25,272	57,031	2,088,234
$ Per Funded Pupil Count		284.6	6,990	53	-	6	-	89	200	7,337
$ Per Membership Count		322.0	6,178	47	-	5	-	78	177	6,485
% All Funds			55.5	0.4	0.0	0.0	0.0	0.7	1.6	58.3
BACA	**VILAS RE-5**									
$ Amount			545,446	-	-	-	-	11,210	68,485	625,141
$ Per Funded Pupil Count		50.0	10,909	-	-	-	-	224	1,370	12,503
$ Per Membership Count		42.0	12,987	-	-	-	-	267	1,631	14,884
% All Funds			56.3	0.0	0.0	0.0	0.0	1.2	7.1	64.5
BACA	**CAMPO RE-6**									
$ Amount			576,326	-	-	-	-	15,624	12,699	604,649
$ Per Funded Pupil Count		50.0	11,527	-	-	-	-	312	254	12,093
$ Per Membership Count		39.0	14,778	-	-	-	-	401	326	15,504
% All Funds			48.1	0.0	0.0	0.0	0.0	1.3	1.1	50.4
BENT	**LAS ANIMAS RE-1**									
$ Amount			7,032,909	27,141	-	828	-	26,473	877,191	7,964,542
$ Per Funded Pupil Count		1,110.4	6,334	24	-	1	-	24	790	7,173
$ Per Membership Count		1,175.0	5,985	23	-	1	-	23	747	6,778
% All Funds			67.8	0.3	0.0	0.0	0.0	0.3	8.5	76.8
BENT	**MCCLAVE RE-2**									
$ Amount			2,053,538	41,189	-	12,067	-	31,514	96,878	2,235,186
$ Per Funded Pupil Count		251.9	8,152	164	-	48	-	125	385	8,873
$ Per Membership Count		272.0	7,550	151	-	44	-	116	356	8,218
% All Funds			59.9	1.2	0.0	0.4	0.0	0.9	2.8	65.2

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount			137,931,554	761,317	6,042,383	1,711,157	306,760	1,850,785	5,402,648	154,006,604
$ Per Funded Pupil Count		29,821.6	4,625	26	203	57	10	62	181	5,164
$ Per Membership Count		32,171.0	4,287	24	188	53	10	58	168	4,787
% All Funds			35.8	0.2	1.6	0.4	0.1	0.5	1.4	40.0
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount			63,777,698	1,318,335	5,637,318	1,121,676	325,012	3,430,978	3,714,826	79,325,843
$ Per Funded Pupil Count		29,675.7	2,149	44	190	38	11	116	125	2,673
$ Per Membership Count		31,189.0	2,045	42	181	36	10	110	119	2,543
% All Funds			14.6	0.3	1.3	0.3	0.1	0.8	0.8	18.1
CHAFFEE	**BUENA VISTA R-31**									
$ Amount			3,683,336	-	-	4,626	-	95,740	479,142	4,262,845
$ Per Funded Pupil Count		909.1	4,052	-	-	5	-	105	527	4,689
$ Per Membership Count		998.0	3,691	-	-	5	-	96	480	4,271
% All Funds			30.7	0.0	0.0	0.0	0.0	0.8	4.0	35.5
CHAFFEE	**SALIDA R-32**									
$ Amount			4,999,767	29,384	-	8,433	-	52,942	418,288	5,508,815
$ Per Funded Pupil Count		1,161.9	4,303	25	-	7	-	46	360	4,741
$ Per Membership Count		1,229.0	4,068	24	-	7	-	43	340	4,482
% All Funds			30.5	0.2	0.0	0.1	0.0	0.3	2.6	33.6
CHEYENNE	**KIT CARSON R-1**									
$ Amount			1,216,784	10,076	-	331	-	44,685	28,094	1,299,970
$ Per Funded Pupil Count		121.5	10,015	83	-	3	-	368	231	10,699
$ Per Membership Count		126.0	9,657	80	-	3	-	355	223	10,317
% All Funds			51.1	0.4	0.0	0.0	0.0	1.9	1.2	54.6
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount			1,569,556	45,712	-	4,965	-	36,926	43,751	1,700,909
$ Per Funded Pupil Count		172.0	9,125	266	-	29	-	215	254	9,889
$ Per Membership Count		194.0	8,090	236	-	26	-	190	226	8,768
% All Funds			45.1	1.3	0.0	0.1	0.0	1.1	1.3	48.9
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount			-	-	-	991	-	216,584	252,581	470,156
$ Per Funded Pupil Count		826.9	-	-	-	1	-	262	305	569
$ Per Membership Count		858.0	-	-	-	1	-	252	294	548
% All Funds			0.0	0.0	0.0	0.0	0.0	1.6	1.9	3.5
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount			6,604,247	192,632	-	331	-	85,604	320,854	7,203,668
$ Per Funded Pupil Count		998.5	6,614	193	-	0	-	86	321	7,214
$ Per Membership Count		963.0	6,858	200	-	0	-	89	333	7,480
% All Funds			71.8	2.1	0.0	0.0	0.0	0.9	3.5	78.3

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CONEJOS	SANFORD 6J									
$ Amount			3,078,686	59,707	-	-	-	24,550	35,079	3,198,022
$ Per Funded Pupil Count		376.7	8,173	159	-	-	-	65	93	8,490
$ Per Membership Count		393.0	7,834	152	-	-	-	62	89	8,137
% All Funds			76.5	1.5	0.0	0.0	0.0	0.6	0.9	79.5
CONEJOS	SOUTH CONEJOS RE-10									
$ Amount			1,909,183	27,018	-	20,212	-	35,080	73,387	2,064,880
$ Per Funded Pupil Count		213.5	8,942	127	-	95	-	164	344	9,672
$ Per Membership Count		212.0	9,006	127	-	95	-	165	346	9,740
% All Funds			46.9	0.7	0.0	0.5	0.0	0.9	1.8	50.8
COSTILLA	CENTENNIAL R-1									
$ Amount			1,647,042	-	-	6,788	6,582	34,738	1,257,214	2,952,364
$ Per Funded Pupil Count		221.7	7,429	-	-	31	30	157	5,671	13,317
$ Per Membership Count		215.0	7,661	-	-	32	31	162	5,848	13,732
% All Funds			33.8	0.0	0.0	0.1	0.1	0.7	25.8	60.6
COSTILLA	SIERRA GRANDE R-30									
$ Amount			1,060,252	-	-	13,068	-	38,918	81,328	1,193,566
$ Per Funded Pupil Count		285.1	3,719	-	-	46	-	137	285	4,186
$ Per Membership Count		267.0	3,971	-	-	49	-	146	305	4,470
% All Funds			27.6	0.0	0.0	0.3	0.0	1.0	2.1	31.1
CROWLEY	CROWLEY COUNTY RE-1-J									
$ Amount			2,971,469	42,096	-	661	-	34,824	62,481	3,111,532
$ Per Funded Pupil Count		452.4	6,568	93	-	1	-	77	138	6,878
$ Per Membership Count		437.0	6,800	96	-	2	-	80	143	7,120
% All Funds			63.5	0.9	0.0	0.0	0.0	0.7	1.3	66.5
CUSTER	CONSOLIDATED C-1									
$ Amount			760,350	16,561	-	-	-	35,697	23,399	836,007
$ Per Funded Pupil Count		361.9	2,101	46	-	-	-	99	65	2,310
$ Per Membership Count		373.0	2,038	44	-	-	-	96	63	2,241
% All Funds			16.6	0.4	0.0	0.0	0.0	0.8	0.5	18.2
DELTA	DELTA COUNTY 50(J)									
$ Amount			24,472,614	113,396	1,117,600	198,269	70,270	329,185	3,011,549	29,312,884
$ Per Funded Pupil Count		4,772.5	5,128	24	234	42	15	69	631	6,142
$ Per Membership Count		5,011.0	4,884	23	223	40	14	66	601	5,850
% All Funds			48.6	0.2	2.2	0.4	0.1	0.7	6.0	58.3
DENVER	DENVER COUNTY 1									
$ Amount			296,431,817	8,404,753	16,973,039	10,400,823	907,981	5,931,941	15,455,180	354,505,534
$ Per Funded Pupil Count		86,231.0	3,438	97	197	121	11	69	179	4,111
$ Per Membership Count		91,132.0	3,253	92	186	114	10	65	170	3,890
% All Funds			21.9	0.6	1.3	0.8	0.1	0.4	1.1	26.2

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount			382,995	19,871	-	-	-	50,408	46,799	500,073
$ Per Funded Pupil Count		254.1	1,507	78	-	-	-	198	184	1,968
$ Per Membership Count		273.0	1,403	73	-	-	-	185	171	1,832
% All Funds			8.9	0.5	0.0	0.0	0.0	1.2	1.1	11.6
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount			296,915,245	639,835	11,592,397	1,120,271	668,516	4,501,130	5,634,162	321,071,556
$ Per Funded Pupil Count		63,748.7	4,658	10	182	18	10	71	88	5,037
$ Per Membership Count		67,470.0	4,401	9	172	17	10	67	84	4,759
% All Funds			42.8	0.1	1.7	0.2	0.1	0.6	0.8	46.2
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount			17,268,541	-	1,446,132	799,153	90,571	436,461	808,095	20,848,954
$ Per Funded Pupil Count		6,589.7	2,621	-	219	121	14	66	123	3,164
$ Per Membership Count		6,901.0	2,502	-	210	116	13	63	117	3,021
% All Funds			16.5	0.0	1.4	0.8	0.1	0.4	0.8	20.0
ELBERT	**ELIZABETH C-1**									
$ Amount			11,911,374	17,341	670,845	11,743	66,555	206,210	886,690	13,770,758
$ Per Funded Pupil Count		2,385.2	4,994	7	281	5	28	86	372	5,773
$ Per Membership Count		2,535.0	4,699	7	265	5	26	81	350	5,432
% All Funds			48.3	0.1	2.7	0.0	0.3	0.8	3.6	55.9
ELBERT	**KIOWA C-2**									
$ Amount			2,281,995	-	-	3,641	-	31,748	43,440	2,360,824
$ Per Funded Pupil Count		285.6	7,990	-	-	13	-	111	152	8,266
$ Per Membership Count		277.0	8,238	-	-	13	-	115	157	8,523
% All Funds			67.2	0.0	0.0	0.1	0.0	0.9	1.3	69.6
ELBERT	**BIG SANDY 100J**									
$ Amount			2,485,001	59,625	-	331	-	71,268	12,187	2,628,412
$ Per Funded Pupil Count		283.6	8,762	210	-	1	-	251	43	9,268
$ Per Membership Count		306.0	8,121	195	-	1	-	233	40	8,590
% All Funds			65.5	1.6	0.0	0.0	0.0	1.9	0.3	69.3
ELBERT	**ELBERT 200**									
$ Amount			2,016,031	-	-	-	-	25,639	(3,014)	2,038,656
$ Per Funded Pupil Count		203.0	9,931	-	-	-	-	126	(15)	10,043
$ Per Membership Count		213.0	9,465	-	-	-	-	120	(14)	9,571
% All Funds			65.2	0.0	0.0	0.0	0.0	0.8	(0.1)	65.9
ELBERT	**AGATE 300**									
$ Amount			474,779	-	293	204	-	7,921	5,891	489,088
$ Per Funded Pupil Count		50.0	9,496	-	6	4	-	158	118	9,782
$ Per Membership Count		5.0	94,956	-	59	41	-	1,584	1,178	97,818
% All Funds			55.8	0.0	0.0	0.0	0.0	0.9	0.7	57.5

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	CALHAN RJ-1									
$ Amount			2,902,581	-	-	-	-	85,191	643,145	3,630,917
$ Per Funded Pupil Count		442.9	6,554	-	-	-	-	192	1,452	8,198
$ Per Membership Count		442.0	6,567	-	-	-	-	193	1,455	8,215
% All Funds			57.6	0.0	0.0	0.0	0.0	1.7	12.8	72.0
EL PASO	HARRISON 2									
$ Amount			75,501,074	98,825	2,346,056	883,781	140,235	637,767	3,505,232	83,112,970
$ Per Funded Pupil Count		11,457.2	6,590	9	205	77	12	56	306	7,254
$ Per Membership Count		11,746.0	6,428	8	200	75	12	54	298	7,076
% All Funds			60.7	0.1	1.9	0.7	0.1	0.5	2.8	66.9
EL PASO	WIDEFIELD 3									
$ Amount			55,044,666	112,109	1,881,818	80,693	94,862	697,307	399,872	58,311,327
$ Per Funded Pupil Count		8,987.8	6,124	12	209	9	11	78	44	6,488
$ Per Membership Count		9,634.0	5,714	12	195	8	10	72	42	6,053
% All Funds			63.3	0.1	2.2	0.1	0.1	0.8	0.5	67.1
EL PASO	FOUNTAIN 8									
$ Amount			50,904,965	92,057	2,580,888	170,501	101,820	704,179	889,427	55,443,838
$ Per Funded Pupil Count		7,669.5	6,637	12	337	22	13	92	116	7,229
$ Per Membership Count		8,185.0	6,219	11	315	21	12	86	109	6,774
% All Funds			51.5	0.1	2.6	0.2	0.1	0.7	0.9	56.1
EL PASO	COLORADO SPRINGS 11									
$ Amount			134,165,477	391,754	4,534,010	881,270	305,882	1,033,179	4,430,997	145,742,569
$ Per Funded Pupil Count		26,958.1	4,977	15	168	33	11	38	164	5,406
$ Per Membership Count		27,911.0	4,807	14	162	32	11	37	159	5,222
% All Funds			43.4	0.1	1.5	0.3	0.1	0.3	1.4	47.1
EL PASO	CHEYENNE MOUNTAIN 12									
$ Amount			23,311,264	9,204	764,916	76,002	69,353	61,668	483,287	24,775,695
$ Per Funded Pupil Count		4,942.1	4,717	2	155	15	14	12	98	5,013
$ Per Membership Count		5,224.0	4,462	2	146	15	13	12	93	4,743
% All Funds			44.1	0.0	1.4	0.1	0.1	0.1	0.9	46.9
EL PASO	MANITOU SPRINGS 14									
$ Amount			7,795,545	75,741	-	-	-	130,280	274,766	8,276,332
$ Per Funded Pupil Count		1,433.4	5,438	53	-	-	-	91	192	5,774
$ Per Membership Count		1,488.0	5,239	51	-	-	-	88	185	5,562
% All Funds			46.5	0.5	0.0	0.0	0.0	0.8	1.6	49.4
EL PASO	ACADEMY 20									
$ Amount			126,330,885	1,363,324	3,649,965	214,160	272,734	1,694,828	1,931,054	135,456,950
$ Per Funded Pupil Count		24,124.2	5,237	57	151	9	11	70	80	5,615
$ Per Membership Count		25,591.0	4,937	53	143	8	11	66	75	5,293
% All Funds			47.2	0.5	1.4	0.1	0.1	0.6	0.7	50.7

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	ELLICOTT 22									
$ Amount			6,820,008	59,923	-	44,792	-	170,751	446,624	7,542,097
$ Per Funded Pupil Count		977.6	6,976	61	-	46	-	175	457	7,715
$ Per Membership Count		1,043.0	6,539	57	-	43	-	164	428	7,231
% All Funds			65.3	0.6	0.0	0.4	0.0	1.6	4.3	72.2
EL PASO	PEYTON 23 JT									
$ Amount			4,223,971	158,375	-	5,616	-	90,937	132,723	4,611,621
$ Per Funded Pupil Count		642.6	6,573	246	-	9	-	142	207	7,177
$ Per Membership Count		652.0	6,478	243	-	9	-	139	204	7,073
% All Funds			61.4	2.3	0.0	0.1	0.0	1.3	1.9	67.0
EL PASO	HANOVER 28									
$ Amount			2,494,382	-	-	7,275	-	74,630	57,839	2,634,126
$ Per Funded Pupil Count		248.7	10,030	-	-	29	-	300	233	10,592
$ Per Membership Count		270.0	9,238	-	-	27	-	276	214	9,756
% All Funds			59.3	0.0	0.0	0.2	0.0	1.8	1.4	62.6
EL PASO	LEWIS-PALMER 38									
$ Amount			31,369,002	(727)	927,992	92,792	44,419	477,939	368,200	33,279,616
$ Per Funded Pupil Count		6,157.7	5,094	(0)	151	15	7	78	60	5,405
$ Per Membership Count		6,577.0	4,770	(0)	141	14	7	73	56	5,060
% All Funds			47.6	(0.0)	1.4	0.1	0.1	0.7	0.6	50.5
EL PASO	FALCON 49									
$ Amount			132,082,147	736,253	4,019,100	407,468	267,792	869,814	(11,980,110)	126,402,465
$ Per Funded Pupil Count		21,743.7	6,075	34	185	19	12	40	(551)	5,813
$ Per Membership Count		20,834.0	6,340	35	193	20	13	42	(575)	6,067
% All Funds			70.4	0.4	2.1	0.2	0.1	0.5	(6.4)	67.4
EL PASO	EDISON 54 JT									
$ Amount			2,226,597	-	-	-	-	31,959	12,500,391	14,758,947
$ Per Funded Pupil Count		187.8	11,856	-	-	-	-	170	66,562	78,589
$ Per Membership Count		231.0	9,639	-	-	-	-	138	54,114	63,892
% All Funds			14.6	0.0	0.0	0.0	0.0	0.2	81.8	96.6
EL PASO	MIAMI/YODER 60 JT									
$ Amount			2,382,925	47,284	18,404	3,805	-	54,422	(13,143)	2,493,698
$ Per Funded Pupil Count		271.4	8,780	174	68	14	-	201	(48)	9,188
$ Per Membership Count		300.0	7,943	158	61	13	-	181	(44)	8,312
% All Funds			67.2	1.3	0.5	0.1	0.0	1.5	(0.4)	70.3
FREMONT	CANON CITY RE-1									
$ Amount			18,860,786	107,288	1,040,534	15,528	56,449	131,273	2,242,637	22,454,496
$ Per Funded Pupil Count		3,695.2	5,104	29	282	4	15	36	607	6,077
$ Per Membership Count		3,626.0	5,202	30	287	4	16	36	618	6,193
% All Funds			48.9	0.3	2.7	0.0	0.1	0.3	5.8	58.3

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
FREMONT	FLORENCE RE-2									
$ Amount			7,699,195	133,168	-	8,770	-	185,441	492,715	8,519,289
$ Per Funded Pupil Count		1,396.0	5,515	95	-	6	-	133	353	6,103
$ Per Membership Count		1,318.0	5,842	101	-	7	-	141	374	6,464
% All Funds			48.9	0.8	0.0	0.1	0.0	1.2	3.1	54.1
FREMONT	COTOPAXI RE-3									
$ Amount			933,683	-	-	-	-	52,478	20,020	1,006,181
$ Per Funded Pupil Count		200.1	4,666	-	-	-	-	262	100	5,028
$ Per Membership Count		200.0	4,668	-	-	-	-	262	100	5,031
% All Funds			30.5	0.0	0.0	0.0	0.0	1.7	0.7	32.9
GARFIELD	ROARING FORK RE-1									
$ Amount			18,637,189	-	-	674,206	-	323,266	3,074,123	22,708,784
$ Per Funded Pupil Count		5,474.3	3,404	-	-	123	-	59	562	4,148
$ Per Membership Count		5,589.0	3,335	-	-	121	-	58	550	4,063
% All Funds			22.8	0.0	0.0	0.8	0.0	0.4	3.8	27.8
GARFIELD	GARFIELD RE-2									
$ Amount			30,512,189	79,833	-	382,922	-	334,519	1,339,402	32,648,866
$ Per Funded Pupil Count		4,761.2	6,409	17	-	80	-	70	281	6,857
$ Per Membership Count		4,898.0	6,230	16	-	78	-	68	273	6,666
% All Funds			56.3	0.1	0.0	0.7	0.0	0.6	2.5	60.3
GARFIELD	GARFIELD 16									
$ Amount			7,084,202	-	-	76,232	-	61,380	2,935,910	10,157,723
$ Per Funded Pupil Count		1,100.6	6,437	-	-	69	-	56	2,668	9,229
$ Per Membership Count		1,180.0	6,004	-	-	65	-	52	2,488	8,608
% All Funds			31.2	0.0	0.0	0.3	0.0	0.3	12.9	44.7
GILPIN	GILPIN COUNTY RE-1									
$ Amount			2,346,245	-	-	-	-	52,935	114,429	2,513,609
$ Per Funded Pupil Count		402.2	5,834	-	-	-	-	132	285	6,250
$ Per Membership Count		435.0	5,394	-	-	-	-	122	263	5,778
% All Funds			35.0	0.0	0.0	0.0	0.0	0.8	1.7	37.5
GRAND	WEST GRAND 1-JT.									
$ Amount			1,746,242	14,692	17,010	19,348	-	25,566	60,267	1,883,124
$ Per Funded Pupil Count		436.0	4,005	34	39	44	-	59	138	4,319
$ Per Membership Count		423.0	4,128	35	40	46	-	60	142	4,452
% All Funds			26.8	0.2	0.3	0.3	0.0	0.4	0.9	28.9
GRAND	EAST GRAND 2									
$ Amount			2,298,795	1,468	-	41,029	-	92,433	113,378	2,547,103
$ Per Funded Pupil Count		1,187.8	1,935	1	-	35	-	78	95	2,144
$ Per Membership Count		1,243.0	1,849	1	-	33	-	74	91	2,049
% All Funds			13.9	0.0	0.0	0.2	0.0	0.6	0.7	15.4

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
GUNNISON	GUNNISON WATERSHED RE1J									
$ Amount			5,904,655	28,020	269,454	58,690	41,810	130,652	491,399	6,924,681
$ Per Funded Pupil Count		1,947.6	3,032	14	138	30	21	67	252	3,555
$ Per Membership Count		2,053.0	2,876	14	131	29	20	64	239	3,373
% All Funds			21.7	0.1	1.0	0.2	0.2	0.5	1.8	25.5
HINSDALE	HINSDALE COUNTY RE 1									
$ Amount			400,883	-	-	331	-	1,097	72,943	475,253
$ Per Funded Pupil Count		98.1	4,086	-	-	3	-	11	744	4,845
$ Per Membership Count		111.0	3,612	-	-	3	-	10	657	4,282
% All Funds			22.5	0.0	0.0	0.0	0.0	0.1	4.1	26.7
HUERFANO	HUERFANO RE-1									
$ Amount			1,968,792	-	-	2,479	6,255	57,906	370,264	2,405,695
$ Per Funded Pupil Count		528.6	3,725	-	-	5	12	110	700	4,551
$ Per Membership Count		562.0	3,503	-	-	4	11	103	659	4,281
% All Funds			30.7	0.0	0.0	0.0	0.1	0.9	5.8	37.5
HUERFANO	LA VETA RE-2									
$ Amount			1,414,524	23,056	-	-	-	21,586	78,961	1,538,126
$ Per Funded Pupil Count		212.2	6,666	109	-	-	-	102	372	7,248
$ Per Membership Count		220.0	6,430	105	-	-	-	98	359	6,991
% All Funds			42.9	0.7	0.0	0.0	0.0	0.7	2.4	46.7
JACKSON	NORTH PARK R-1									
$ Amount			922,016	5,962	-	7,945	-	32,046	112,011	1,079,979
$ Per Funded Pupil Count		178.6	5,162	33	-	44	-	179	627	6,047
$ Per Membership Count		192.0	4,802	31	-	41	-	167	583	5,625
% All Funds			32.1	0.2	0.0	0.3	0.0	1.1	3.9	37.6
JEFFERSON	JEFFERSON COUNTY R-1									
$ Amount			355,024,487	3,801,776	14,561,603	2,481,229	866,651	4,887,237	7,706,572	389,329,555
$ Per Funded Pupil Count		81,179.6	4,373	47	179	31	11	60	95	4,796
$ Per Membership Count		86,347.0	4,112	44	169	29	10	57	89	4,509
% All Funds			38.4	0.4	1.6	0.3	0.1	0.5	0.8	42.1
KIOWA	EADS RE-1									
$ Amount			1,514,491	7,257	-	-	-	30,186	214,051	1,765,985
$ Per Funded Pupil Count		174.6	8,674	42	-	-	-	173	1,226	10,114
$ Per Membership Count		192.0	7,888	38	-	-	-	157	1,115	9,198
% All Funds			57.8	0.3	0.0	0.0	0.0	1.2	8.2	67.4
KIOWA	PLAINVIEW RE-2									
$ Amount			532,131	-	-	-	-	17,131	23,668	572,930
$ Per Funded Pupil Count		64.7	8,225	-	-	-	-	265	366	8,855
$ Per Membership Count		63.0	8,447	-	-	-	-	272	376	9,094
% All Funds			45.0	0.0	0.0	0.0	0.0	1.4	2.0	48.5

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
KIT CARSON	ARRIBA-FLAGLER C-20									
$ Amount			1,292,953	30,780	-	-	-	49,363	85,359	1,458,456
$ Per Funded Pupil Count		175.2	7,380	176	-	-	-	282	487	8,325
$ Per Membership Count		198.0	6,530	155	-	-	-	249	431	7,366
% All Funds			41.1	1.0	0.0	0.0	0.0	1.6	2.7	46.4
KIT CARSON	HI PLAINS R-23									
$ Amount			876,650	-	-	1,321	-	26,364	85,770	990,104
$ Per Funded Pupil Count		106.2	8,255	-	-	12	-	248	808	9,323
$ Per Membership Count		104.0	8,429	-	-	13	-	253	825	9,520
% All Funds			40.9	0.0	0.0	0.1	0.0	1.2	4.0	46.2
KIT CARSON	STRATTON R-4									
$ Amount			1,632,966	64,980	-	7,278	-	22,604	46,267	1,774,095
$ Per Funded Pupil Count		187.5	8,709	347	-	39	-	121	247	9,462
$ Per Membership Count		213.0	7,667	305	-	34	-	106	217	8,329
% All Funds			56.4	2.2	0.0	0.3	0.0	0.8	1.6	61.3
KIT CARSON	BETHUNE R-5									
$ Amount			1,154,553	-	-	10,415	-	14,032	85,903	1,264,903
$ Per Funded Pupil Count		113.9	10,137	-	-	91	-	123	754	11,105
$ Per Membership Count		110.0	10,496	-	-	95	-	128	781	11,499
% All Funds			61.4	0.0	0.0	0.6	0.0	0.7	4.6	67.3
KIT CARSON	BURLINGTON RE-6J									
$ Amount			2,958,846	44,360	-	55,854	-	44,402	729,021	3,832,483
$ Per Funded Pupil Count		710.2	4,166	62	-	79	-	63	1,027	5,396
$ Per Membership Count		775.0	3,818	57	-	72	-	57	941	4,945
% All Funds			39.2	0.6	0.0	0.7	0.0	0.6	9.7	50.8
LAKE	LAKE COUNTY R-1									
$ Amount			2,527,840	18,845	-	133,217	-	83,486	671,690	3,435,078
$ Per Funded Pupil Count		990.2	2,553	19	-	135	-	84	678	3,469
$ Per Membership Count		1,033.0	2,447	18	-	129	-	81	650	3,325
% All Funds			18.7	0.1	0.0	1.0	0.0	0.6	5.0	25.3
LA PLATA	DURANGO 9-R									
$ Amount			25,383,015	180,575	-	15,101	-	336,923	700,524	26,616,138
$ Per Funded Pupil Count		4,811.5	5,275	38	-	3	-	70	146	5,532
$ Per Membership Count		5,053.0	5,023	36	-	3	-	67	139	5,267
% All Funds			41.6	0.3	0.0	0.0	0.0	0.6	1.1	43.6
LA PLATA	BAYFIELD 10 JT-R									
$ Amount			8,120,486	83,484	8,897	4,004	-	141,983	659,306	9,018,160
$ Per Funded Pupil Count		1,326.0	6,124	63	7	3	-	107	497	6,801
$ Per Membership Count		1,381.0	5,880	60	6	3	-	103	477	6,530
% All Funds			16.3	0.2	0.0	0.0	0.0	0.3	1.3	18.1

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LA PLATA	IGNACIO 11 JT									
$ Amount			6,092,953	58,846	-	19,169	-	102,987	302,059	6,576,014
$ Per Funded Pupil Count		831.0	7,332	71	-	23	-	124	363	7,913
$ Per Membership Count		869.0	7,011	68	-	22	-	119	348	7,567
% All Funds			43.2	0.4	0.0	0.1	0.0	0.7	2.1	46.7
LARIMER	POUDRE R-1									
$ Amount			112,192,014	950,941	4,249,374	819,051	307,119	1,680,280	2,754,579	122,953,358
$ Per Funded Pupil Count		28,021.4	4,004	34	152	29	11	60	98	4,388
$ Per Membership Count		29,682.0	3,780	32	143	28	10	57	93	4,142
% All Funds			33.0	0.3	1.3	0.2	0.1	0.5	0.8	36.2
LARIMER	THOMPSON R-2J									
$ Amount			69,278,712	438,570	3,149,449	242,820	185,641	1,025,549	1,649,176	75,969,918
$ Per Funded Pupil Count		15,252.0	4,542	29	206	16	12	67	108	4,981
$ Per Membership Count		16,280.0	4,255	27	193	15	11	63	101	4,666
% All Funds			41.9	0.3	1.9	0.1	0.1	0.6	1.0	45.9
LARIMER	PARK (ESTES PARK) R-3									
$ Amount			270,659	19,109	236,087	70,786	48,184	113,560	227,680	986,065
$ Per Funded Pupil Count		1,068.9	253	18	221	66	45	106	213	923
$ Per Membership Count		1,153.0	235	17	205	61	42	98	197	855
% All Funds			2.0	0.1	1.7	0.5	0.3	0.8	1.7	7.2
LAS ANIMAS	TRINIDAD 1									
$ Amount			7,111,149	82,244	-	15,057	-	67,101	85,290	7,360,842
$ Per Funded Pupil Count		1,088.3	6,534	76	-	14	-	62	78	6,764
$ Per Membership Count		1,040.0	6,838	79	-	14	-	65	82	7,078
% All Funds			64.5	0.7	0.0	0.1	0.0	0.6	0.8	66.8
LAS ANIMAS	PRIMERO REORGANIZED 2									
$ Amount			2,034,121	17,771	-	1,982	-	33,809	5,783	2,093,466
$ Per Funded Pupil Count		187.2	10,866	95	-	11	-	181	31	11,183
$ Per Membership Count		198.0	10,273	90	-	10	-	171	29	10,573
% All Funds			43.0	0.4	0.0	0.0	0.0	0.7	0.1	44.3
LAS ANIMAS	HOEHNE REORGANIZED 3									
$ Amount			2,068,335	9,828	-	2,153	-	43,601	122,535	2,246,451
$ Per Funded Pupil Count		355.3	5,821	28	-	6	-	123	345	6,323
$ Per Membership Count		354.0	5,843	28	-	6	-	123	346	6,346
% All Funds			54.6	0.3	0.0	0.1	0.0	1.2	3.2	59.3
LAS ANIMAS	AGUILAR REORGANIZED 6									
$ Amount			1,290,309	-	-	991	-	17,547	184,129	1,492,976
$ Per Funded Pupil Count		112.7	11,449	-	-	9	-	156	1,634	13,247
$ Per Membership Count		124.0	10,406	-	-	8	-	142	1,485	12,040
% All Funds			57.8	0.0	0.0	0.0	0.0	0.8	8.3	66.9

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LAS ANIMAS	BRANSON REORGANIZED 82									
$ Amount			2,838,184	8,967	-	-	-	22,085	52,518	2,921,754
$ Per Funded Pupil Count		452.9	6,267	20	-	-	-	49	116	6,451
$ Per Membership Count		471.0	6,026	19	-	-	-	47	112	6,203
% All Funds			82.3	0.3	0.0	0.0	0.0	0.6	1.5	84.7
LAS ANIMAS	KIM REORGANIZED 88									
$ Amount			502,204	16,210	-	-	-	16,843	10,108	545,365
$ Per Funded Pupil Count		50.0	10,044	324	-	-	-	337	202	10,907
$ Per Membership Count		54.0	9,300	300	-	-	-	312	187	10,099
% All Funds			38.0	1.2	0.0	0.0	0.0	1.3	0.8	41.3
LINCOLN	GENOA-HUGO C-113									
$ Amount			628,328	11,277	-	-	-	26,926	228,268	894,799
$ Per Funded Pupil Count		162.5	3,867	69	-	-	-	166	1,405	5,506
$ Per Membership Count		187.0	3,360	60	-	-	-	144	1,221	4,785
% All Funds			20.1	0.4	0.0	0.0	0.0	0.9	7.3	28.7
LINCOLN	LIMON RE-4J									
$ Amount			2,169,619	-	-	8,597	-	44,012	675,178	2,897,406
$ Per Funded Pupil Count		487.2	4,453	-	-	18	-	90	1,386	5,947
$ Per Membership Count		479.0	4,529	-	-	18	-	92	1,410	6,049
% All Funds			34.4	0.0	0.0	0.1	0.0	0.7	10.7	45.9
LINCOLN	KARVAL RE-23									
$ Amount			572,486	15,319	-	-	-	31,040	31,435	650,280
$ Per Funded Pupil Count		50.0	11,450	306	-	-	-	621	629	13,006
$ Per Membership Count		47.0	12,181	326	-	-	-	660	669	13,836
% All Funds			57.3	1.5	0.0	0.0	0.0	3.1	3.1	65.1
LOGAN	VALLEY RE-1									
$ Amount			9,514,836	104,109	669,949	44,631	53,317	157,984	705,266	11,250,092
$ Per Funded Pupil Count		2,137.9	4,451	49	313	21	25	74	330	5,262
$ Per Membership Count		2,284.0	4,166	46	293	20	23	69	309	4,926
% All Funds			41.4	0.5	2.9	0.2	0.2	0.7	3.1	49.0
LOGAN	FRENCHMAN RE-3									
$ Amount			1,213,709	22,849	-	331	-	31,081	73,244	1,341,214
$ Per Funded Pupil Count		186.8	6,497	122	-	2	-	166	392	7,180
$ Per Membership Count		203.0	5,979	113	-	2	-	153	361	6,607
% All Funds			43.4	0.8	0.0	0.0	0.0	1.1	2.6	48.0
LOGAN	BUFFALO RE-4									
$ Amount			2,339,520	44,596	-	661	-	33,055	84,678	2,502,511
$ Per Funded Pupil Count		309.7	7,554	144	-	2	-	107	273	8,080
$ Per Membership Count		306.0	7,645	146	-	2	-	108	277	8,178
% All Funds			60.8	1.2	0.0	0.0	0.0	0.9	2.2	65.1

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LOGAN	PLATEAU RE-5									
$ Amount			931,726	42,055	-	331	-	37,598	54,418	1,066,129
$ Per Funded Pupil Count		166.8	5,586	252	-	2	-	225	326	6,392
$ Per Membership Count		160.0	5,823	263	-	2	-	235	340	6,663
% All Funds			30.3	1.4	0.0	0.0	0.0	1.2	1.8	34.7
MESA	DE BEQUE 49JT									
$ Amount			1,188,811	-	-	828	-	14,483	3,943,847	5,147,968
$ Per Funded Pupil Count		173.6	6,848	-	-	5	-	83	22,718	29,654
$ Per Membership Count		190.0	6,257	-	-	4	-	76	20,757	27,095
% All Funds			14.9	0.0	0.0	0.0	0.0	0.2	49.5	64.7
MESA	PLATEAU VALLEY 50									
$ Amount			2,150,213	-	-	2,479	-	18,446	226,809	2,397,947
$ Per Funded Pupil Count		442.3	4,861	-	-	6	-	42	513	5,422
$ Per Membership Count		437.0	4,920	-	-	6	-	42	519	5,487
% All Funds			41.2	0.0	0.0	0.0	0.0	0.4	4.3	46.0
MESA	MESA COUNTY VALLEY 51									
$ Amount			103,071,701	1,800,648	4,819,986	409,246	304,442	1,330,852	2,272,373	114,009,248
$ Per Funded Pupil Count		21,126.7	4,879	85	228	19	14	63	108	5,396
$ Per Membership Count		22,105.0	4,663	81	218	19	14	60	103	5,158
% All Funds			48.8	0.9	2.3	0.2	0.1	0.6	1.1	53.9
MINERAL	CREEDE CONSOLIDATED 1									
$ Amount			303,244	-	-	-	-	17,958	784,370	1,105,571
$ Per Funded Pupil Count		82.1	3,694	-	-	-	-	219	9,554	13,466
$ Per Membership Count		81.0	3,744	-	-	-	-	222	9,684	13,649
% All Funds			9.9	0.0	0.0	0.0	0.0	0.6	25.7	36.3
MOFFAT	MOFFAT COUNTY RE:NO 1									
$ Amount			5,488,288	14,328	396,327	85,823	55,051	151,464	315,015	6,506,296
$ Per Funded Pupil Count		2,081.1	2,637	7	190	41	26	73	151	3,126
$ Per Membership Count		2,219.0	2,473	6	179	39	25	68	142	2,932
% All Funds			23.8	0.1	1.7	0.4	0.2	0.7	1.4	28.2
MONTEZUMA	MONTEZUMA-CORTEZ RE-1									
$ Amount			8,447,660	226,552	-	73,098	-	275,598	529,830	9,552,738
$ Per Funded Pupil Count		2,717.5	3,109	83	-	27	-	101	195	3,515
$ Per Membership Count		2,822.0	2,994	80	-	26	-	98	188	3,385
% All Funds			30.8	0.8	0.0	0.3	0.0	1.0	1.9	34.8
MONTEZUMA	DOLORES RE-4A									
$ Amount			4,224,788	19,225	-	8,446	-	52,376	338,473	4,643,307
$ Per Funded Pupil Count		704.7	5,995	27	-	12	-	74	480	6,589
$ Per Membership Count		733.0	5,764	26	-	12	-	71	462	6,335
% All Funds			54.0	0.2	0.0	0.1	0.0	0.7	4.3	59.3

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
MONTEZUMA	MANCOS RE-6									
$ Amount			3,052,110	-	-	14,382	-	30,187	105,496	3,202,175
$ Per Funded Pupil Count		465.0	6,564	-	-	31	-	65	227	6,886
$ Per Membership Count		501.0	6,092	-	-	29	-	60	211	6,392
% All Funds			60.2	0.0	0.0	0.3	0.0	0.6	2.1	63.2
MONTROSE	MONTROSE COUNTY RE-1J									
$ Amount			31,297,905	165,159	1,175,153	341,647	77,287	374,724	2,530,539	35,962,415
$ Per Funded Pupil Count		5,884.1	5,319	28	200	58	13	64	430	6,112
$ Per Membership Count		6,252.0	5,006	26	188	55	12	60	405	5,752
% All Funds			52.7	0.3	2.0	0.6	0.1	0.6	4.3	60.5
MONTROSE	WEST END RE-2									
$ Amount			2,272,942	-	-	-	-	49,760	143,760	2,466,461
$ Per Funded Pupil Count		267.0	8,513	-	-	-	-	186	538	9,238
$ Per Membership Count		299.0	7,602	-	-	-	-	166	481	8,249
% All Funds			49.1	0.0	0.0	0.0	0.0	1.1	3.1	53.3
MORGAN	BRUSH RE-2(J)									
$ Amount			4,456,119	22,988	-	80,342	-	95,755	109,350	4,764,554
$ Per Funded Pupil Count		1,484.3	3,002	15	-	54	-	65	74	3,210
$ Per Membership Count		1,543.0	2,888	15	-	52	-	62	71	3,088
% All Funds			24.1	0.1	0.0	0.4	0.0	0.5	0.6	25.8
MORGAN	FORT MORGAN RE-3									
$ Amount			15,583,587	110,108	552,659	322,866	67,516	141,335	414,241	17,192,312
$ Per Funded Pupil Count		3,033.5	5,137	36	182	106	22	47	137	5,667
$ Per Membership Count		3,213.0	4,850	34	172	100	21	44	129	5,351
% All Funds			46.3	0.3	1.6	1.0	0.2	0.4	1.2	51.1
MORGAN	WELDON VALLEY RE-20(J)									
$ Amount			2,102,017	22,474	-	-	-	30,610	31,419	2,186,521
$ Per Funded Pupil Count		215.9	9,736	104	-	-	-	142	146	10,127
$ Per Membership Count		230.0	9,139	98	-	-	-	133	137	9,507
% All Funds			68.7	0.7	0.0	0.0	0.0	1.0	1.0	71.5
MORGAN	WIGGINS RE-50(J)									
$ Amount			103,343	18,973	-	30,117	-	52,772	(37,943)	167,262
$ Per Funded Pupil Count		553.3	187	34	-	54	-	95	(69)	302
$ Per Membership Count		573.0	180	33	-	53	-	92	(66)	292
% All Funds			1.2	0.2	0.0	0.4	0.0	0.6	(0.5)	2.0
OTERO	EAST OTERO R-1									
$ Amount			8,631,732	46,875	-	8,260	-	44,456	58,771	8,790,093
$ Per Funded Pupil Count		1,358.8	6,352	34	-	6	-	33	43	6,469
$ Per Membership Count		1,355.0	6,370	35	-	6	-	33	43	6,487
% All Funds			58.8	0.3	0.0	0.1	0.0	0.3	0.4	59.9

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
OTERO	**ROCKY FORD R-2**									
$ Amount			5,430,842	40,808	-	20,013	-	38,255	190,293	5,720,212
$ Per Funded Pupil Count		803.5	6,759	51	-	25	-	48	237	7,119
$ Per Membership Count		837.0	6,488	49	-	24	-	46	227	6,834
% All Funds			61.8	0.5	0.0	0.2	0.0	0.4	2.2	65.1
OTERO	**MANZANOLA 3J**									
$ Amount			1,551,670	-	-	8,757	-	6,209	14,629	1,581,265
$ Per Funded Pupil Count		130.9	11,854	-	-	67	-	47	112	12,080
$ Per Membership Count		129.0	12,028	-	-	68	-	48	113	12,258
% All Funds			64.6	0.0	0.0	0.4	0.0	0.3	0.6	65.8
OTERO	**FOWLER R-4J**									
$ Amount			2,746,536	32,781	-	497	-	33,593	41,981	2,855,388
$ Per Funded Pupil Count		400.0	6,866	82	-	1	-	84	105	7,138
$ Per Membership Count		396.0	6,936	83	-	1	-	85	106	7,211
% All Funds			59.9	0.7	0.0	0.0	0.0	0.7	0.9	62.3
OTERO	**CHERAW 31**									
$ Amount			2,188,059	23,804	-	-	-	14,339	67,647	2,293,849
$ Per Funded Pupil Count		202.3	10,816	118	-	-	-	71	334	11,339
$ Per Membership Count		216.0	10,130	110	-	-	-	66	313	10,620
% All Funds			77.2	0.8	0.0	0.0	0.0	0.5	2.4	80.9
OTERO	**SWINK 33**									
$ Amount			2,820,185	12,607	-	-	-	15,102	179,966	3,027,860
$ Per Funded Pupil Count		361.9	7,793	35	-	-	-	42	497	8,367
$ Per Membership Count		366.0	7,705	34	-	-	-	41	492	8,273
% All Funds			65.3	0.3	0.0	0.0	0.0	0.3	4.2	70.1
OURAY	**OURAY R-1**									
$ Amount			1,314,625	16,160	-	3,971	-	6,101	1,696,397	3,037,254
$ Per Funded Pupil Count		175.3	7,499	92	-	23	-	35	9,677	17,326
$ Per Membership Count		189.0	6,956	86	-	21	-	32	8,976	16,070
% All Funds			26.9	0.3	0.0	0.1	0.0	0.1	34.8	62.2
OURAY	**RIDGWAY R-2**									
$ Amount			2,051,574	-	-	2,980	-	28,372	43,161	2,126,087
$ Per Funded Pupil Count		325.1	6,311	-	-	9	-	87	133	6,540
$ Per Membership Count		334.0	6,142	-	-	9	-	85	129	6,366
% All Funds			35.9	0.0	0.0	0.1	0.0	0.5	0.8	37.2
PARK	**PLATTE CANYON 1**									
$ Amount			5,178,675	19,215	-	661	-	183,096	114,578	5,496,225
$ Per Funded Pupil Count		957.9	5,406	20	-	1	-	191	120	5,738
$ Per Membership Count		989.0	5,236	19	-	1	-	185	116	5,557
% All Funds			47.5	0.2	0.0	0.0	0.0	1.7	1.1	50.4

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
PARK	**PARK COUNTY RE-2**									
$ Amount			1,062,417	-	108,626	3,140	-	56,594	359,553	1,590,331
$ Per Funded Pupil Count		612.7	1,734	-	177	5	-	92	587	2,596
$ Per Membership Count		684.0	1,553	-	159	5	-	83	526	2,325
% All Funds			11.8	0.0	1.2	0.0	0.0	0.6	4.0	17.7
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount			2,400,875	11,968	-	53,902	-	62,556	433,652	2,962,952
$ Per Funded Pupil Count		589.2	4,075	20	-	91	-	106	736	5,029
$ Per Membership Count		581.0	4,132	21	-	93	-	108	746	5,100
% All Funds			35.5	0.2	0.0	0.8	0.0	0.9	6.4	43.8
PHILLIPS	**HAXTUN RE-2J**									
$ Amount			1,900,029	59,215	-	2,643	-	40,849	140,592	2,143,328
$ Per Funded Pupil Count		297.1	6,395	199	-	9	-	137	473	7,214
$ Per Membership Count		329.0	5,775	180	-	8	-	124	427	6,515
% All Funds			49.0	1.5	0.0	0.1	0.0	1.1	3.6	55.2
PITKIN	**ASPEN 1**									
$ Amount			3,469,510	-	354,897	59,401	15,913	158,151	2,038,404	6,096,276
$ Per Funded Pupil Count		1,664.5	2,084	-	213	36	10	95	1,225	3,663
$ Per Membership Count		1,698.0	2,043	-	209	35	9	93	1,200	3,590
% All Funds			8.2	0.0	0.8	0.1	0.0	0.4	4.8	14.3
PROWERS	**GRANADA RE-1**									
$ Amount			1,851,899	-	-	12,567	-	13,874	63,546	1,941,886
$ Per Funded Pupil Count		195.1	9,492	-	-	64	-	71	326	9,953
$ Per Membership Count		217.0	8,534	-	-	58	-	64	293	8,949
% All Funds			67.1	0.0	0.0	0.5	0.0	0.5	2.3	70.3
PROWERS	**LAMAR RE-2**									
$ Amount			9,416,808	24,737	-	43,973	-	40,598	445,371	9,971,487
$ Per Funded Pupil Count		1,510.8	6,233	16	-	29	-	27	295	6,600
$ Per Membership Count		1,577.0	5,971	16	-	28	-	26	282	6,323
% All Funds			67.3	0.2	0.0	0.3	0.0	0.3	3.2	71.2
PROWERS	**HOLLY RE-3**									
$ Amount			2,077,356	11,512	-	30,119	-	42,272	321,130	2,482,389
$ Per Funded Pupil Count		286.8	7,243	40	-	105	-	147	1,120	8,655
$ Per Membership Count		308.0	6,745	37	-	98	-	137	1,043	8,060
% All Funds			50.3	0.3	0.0	0.7	0.0	1.0	7.8	60.1
PROWERS	**WILEY RE-13 JT**									
$ Amount			2,183,389	26,565	-	2,643	-	12,334	14,736	2,239,667
$ Per Funded Pupil Count		248.0	8,804	107	-	11	-	50	59	9,031
$ Per Membership Count		268.0	8,147	99	-	10	-	46	55	8,357
% All Funds			59.4	0.7	0.0	0.1	0.0	0.3	0.4	60.9

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
PUEBLO	**PUEBLO CITY 60**									
$ Amount			98,323,026	262,307	3,938,835	380,699	191,349	492,793	4,215,344	107,804,354
$ Per Funded Pupil Count		16,877.7	5,826	16	233	23	11	29	250	6,387
$ Per Membership Count		17,299.0	5,684	15	228	22	11	28	244	6,232
% All Funds			55.9	0.1	2.2	0.2	0.1	0.3	2.4	61.3
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount			45,528,906	282,045	2,142,982	111,888	139,036	588,855	1,120,199	49,913,910
$ Per Funded Pupil Count		9,246.4	4,924	31	232	12	15	64	121	5,398
$ Per Membership Count		9,648.0	4,719	29	222	12	14	61	116	5,173
% All Funds			49.8	0.3	2.3	0.1	0.2	0.6	1.2	54.6
RIO BLANCO	**MEEKER RE1**									
$ Amount			1,522,651	21,065	-	16,365	-	46,553	212,626	1,819,259
$ Per Funded Pupil Count		682.7	2,230	31	-	24	-	68	311	2,665
$ Per Membership Count		745.0	2,044	28	-	22	-	62	285	2,442
% All Funds			15.4	0.2	0.0	0.2	0.0	0.5	2.1	18.3
RIO BLANCO	**RANGELY RE-4**									
$ Amount			3,217,566	17,476	-	15,156	-	39,651	49,698	3,339,547
$ Per Funded Pupil Count		491.7	6,544	36	-	31	-	81	101	6,792
$ Per Membership Count		536.0	6,003	33	-	28	-	74	93	6,230
% All Funds			40.0	0.2	0.0	0.2	0.0	0.5	0.6	41.5
RIO GRANDE	**DEL NORTE C-7**									
$ Amount			2,067,208	25,752	-	9,094	-	38,982	119,164	2,260,199
$ Per Funded Pupil Count		451.2	4,582	57	-	20	-	86	264	5,009
$ Per Membership Count		440.0	4,698	59	-	21	-	89	271	5,137
% All Funds			37.6	0.5	0.0	0.2	0.0	0.7	2.2	41.1
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount			6,885,434	11,090	-	45,982	-	41,170	445,732	7,429,408
$ Per Funded Pupil Count		1,119.5	6,150	10	-	41	-	37	398	6,636
$ Per Membership Count		1,173.0	5,870	9	-	39	-	35	380	6,334
% All Funds			60.6	0.1	0.0	0.4	0.0	0.4	3.9	65.4
RIO GRANDE	**SARGENT RE-33J**									
$ Amount			2,358,579	18,200	-	8,445	-	25,825	34,448	2,445,497
$ Per Funded Pupil Count		422.8	5,578	43	-	20	-	61	81	5,784
$ Per Membership Count		376.0	6,273	48	-	22	-	69	92	6,504
% All Funds			51.2	0.4	0.0	0.2	0.0	0.6	0.7	53.1
ROUTT	**HAYDEN RE-1**									
$ Amount			1,197,456	37,291	-	5,954	-	40,277	485,862	1,766,840
$ Per Funded Pupil Count		374.1	3,201	100	-	16	-	108	1,299	4,723
$ Per Membership Count		416.0	2,879	90	-	14	-	97	1,168	4,247
% All Funds			19.7	0.6	0.0	0.1	0.0	0.7	8.0	29.1

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ROUTT	STEAMBOAT SPRINGS RE-2									
$ Amount			9,438,709	86,984	-	79,212	-	138,899	317,638	10,061,442
$ Per Funded Pupil Count		2,477.8	3,809	35	-	32	-	56	128	4,061
$ Per Membership Count		2,580.0	3,658	34	-	31	-	54	123	3,900
% All Funds			28.5	0.3	0.0	0.2	0.0	0.4	1.0	30.3
ROUTT	SOUTH ROUTT RE 3									
$ Amount			1,376,129	19,085	-	3,474	-	39,648	478,134	1,916,471
$ Per Funded Pupil Count		353.4	3,894	54	-	10	-	112	1,353	5,423
$ Per Membership Count		353.0	3,898	54	-	10	-	112	1,354	5,429
% All Funds			17.5	0.2	0.0	0.0	0.0	0.5	6.1	24.3
SAGUACHE	MOUNTAIN VALLEY RE 1									
$ Amount			1,214,097	6,931	-	1,652	-	28,603	235,558	1,486,841
$ Per Funded Pupil Count		125.8	9,651	55	-	13	-	227	1,872	11,819
$ Per Membership Count		132.0	9,198	53	-	13	-	217	1,785	11,264
% All Funds			43.6	0.2	0.0	0.1	0.0	1.0	8.5	53.5
SAGUACHE	MOFFAT 2									
$ Amount			1,964,092	-	-	-	-	30,498	129,463	2,124,053
$ Per Funded Pupil Count		193.8	10,135	-	-	-	-	157	668	10,960
$ Per Membership Count		201.0	9,772	-	-	-	-	152	644	10,567
% All Funds			48.5	0.0	0.0	0.0	0.0	0.8	3.2	52.4
SAGUACHE	CENTER 26 JT									
$ Amount			4,649,357	58,297	-	86,250	-	41,414	886,710	5,722,028
$ Per Funded Pupil Count		656.5	7,082	89	-	131	-	63	1,351	8,716
$ Per Membership Count		635.0	7,322	92	-	136	-	65	1,396	9,011
% All Funds			52.6	0.7	0.0	1.0	0.0	0.5	10.0	64.7
SAN JUAN	SILVERTON 1									
$ Amount			651,850	-	-	5,787	-	-	17,769	675,406
$ Per Funded Pupil Count		74.1	8,797	-	-	78	-	-	240	9,115
$ Per Membership Count		80.0	8,148	-	-	72	-	-	222	8,443
% All Funds			39.5	0.0	0.0	0.4	0.0	0.0	1.1	40.9
SAN MIGUEL	TELLURIDE R-1									
$ Amount			4,141,569	91,838	-	36,192	-	38,798	236,308	4,544,705
$ Per Funded Pupil Count		895.8	4,623	103	-	40	-	43	264	5,073
$ Per Membership Count		900.0	4,602	102	-	40	-	43	263	5,050
% All Funds			31.8	0.7	0.0	0.3	0.0	0.3	1.8	34.9
SAN MIGUEL	NORWOOD R-2J									
$ Amount			2,655,553	-	-	7,112	-	20,673	226,538	2,909,876
$ Per Funded Pupil Count		250.9	10,584	-	-	28	-	82	903	11,598
$ Per Membership Count		243.0	10,928	-	-	29	-	85	932	11,975
% All Funds			64.3	0.0	0.0	0.2	0.0	0.5	5.5	70.4

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
SEDGWICK	JULESBURG RE-1									
$ Amount			3,347,260	-	-	6,113	-	9,687	154,120	3,517,180
$ Per Funded Pupil Count		591.7	5,657	-	-	10	-	16	260	5,944
$ Per Membership Count		633.0	5,288	-	-	10	-	15	243	5,556
% All Funds			63.4	0.0	0.0	0.1	0.0	0.2	2.9	66.6
SEDGWICK	PLATTE VALLEY RE-3									
$ Amount			1,068,888	34,367	-	-	-	14,107	180,595	1,297,956
$ Per Funded Pupil Count		130.5	8,191	263	-	-	-	108	1,384	9,946
$ Per Membership Count		119.0	8,982	289	-	-	-	119	1,518	10,907
% All Funds			35.0	1.1	0.0	0.0	0.0	0.5	5.9	42.5
SUMMIT	SUMMIT RE-1									
$ Amount			6,076,666	32,870	527,957	317,741	55,218	275,959	365,446	7,651,857
$ Per Funded Pupil Count		3,352.4	1,813	10	157	95	16	82	109	2,283
$ Per Membership Count		3,557.0	1,708	9	148	89	16	78	103	2,151
% All Funds			11.4	0.1	1.0	0.6	0.1	0.5	0.7	14.3
TELLER	CRIPPLE CREEK-VICTOR RE-1									
$ Amount			211,968	-	-	3,637	-	62,749	385,258	663,611
$ Per Funded Pupil Count		345.5	614	-	-	11	-	182	1,115	1,921
$ Per Membership Count		374.0	567	-	-	10	-	168	1,030	1,774
% All Funds			2.8	0.0	0.0	0.0	0.0	0.8	5.2	8.9
TELLER	WOODLAND PARK RE-2									
$ Amount			10,602,412	52,797	-	24,141	-	250,600	394,513	11,324,463
$ Per Funded Pupil Count		2,375.3	4,464	22	-	10	-	106	166	4,768
$ Per Membership Count		2,480.0	4,275	21	-	10	-	101	159	4,566
% All Funds			42.9	0.2	0.0	0.1	0.0	1.0	1.6	45.8
WASHINGTON	AKRON R-1									
$ Amount			2,225,885	27,225	-	5,123	-	43,496	180,380	2,482,108
$ Per Funded Pupil Count		357.3	6,230	76	-	14	-	122	505	6,947
$ Per Membership Count		378.0	5,889	72	-	14	-	115	477	6,566
% All Funds			46.6	0.6	0.0	0.1	0.0	0.9	3.8	51.9
WASHINGTON	ARICKAREE R-2									
$ Amount			966,396	2,514	-	9,261	-	34,740	(8,496)	1,004,415
$ Per Funded Pupil Count		101.9	9,484	25	-	91	-	341	(83)	9,857
$ Per Membership Count		97.0	9,963	26	-	95	-	358	(88)	10,355
% All Funds			47.2	0.1	0.0	0.5	0.0	1.7	(0.4)	49.1
WASHINGTON	OTIS R-3									
$ Amount			2,073,138	9,103	-	828	-	26,780	114,378	2,224,228
$ Per Funded Pupil Count		230.5	8,994	39	-	4	-	116	496	9,650
$ Per Membership Count		242.0	8,567	38	-	3	-	111	473	9,191
% All Funds			62.5	0.3	0.0	0.0	0.0	0.8	3.4	67.0

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WASHINGTON	LONE STAR 101									
$ Amount			1,343,171	45,731	-	1,652	-	13,878	34,380	1,438,812
$ Per Funded Pupil Count		111.8	12,014	409	-	15	-	124	308	12,870
$ Per Membership Count		115.0	11,680	398	-	14	-	121	299	12,511
% All Funds			72.0	2.5	0.0	0.1	0.0	0.7	1.8	77.1
WASHINGTON	WOODLIN R-104									
$ Amount			758,592	15,404	-	331	-	29,033	62,918	866,279
$ Per Funded Pupil Count		93.3	8,131	165	-	4	-	311	674	9,285
$ Per Membership Count		113.0	6,713	136	-	3	-	257	557	7,666
% All Funds			39.6	0.8	0.0	0.0	0.0	1.5	3.3	45.2
WELD	WELD RE-1									
$ Amount			7,654,255	145,923	-	136,041	-	129,689	109,034	8,174,942
$ Per Funded Pupil Count		1,870.2	4,093	78	-	73	-	69	58	4,371
$ Per Membership Count		2,004.0	3,819	73	-	68	-	65	54	4,079
% All Funds			27.7	0.5	0.0	0.5	0.0	0.5	0.4	29.6
WELD	EATON RE-2									
$ Amount			4,939,757	102,489	-	42,812	-	82,956	90,232	5,258,246
$ Per Funded Pupil Count		1,882.7	2,624	54	-	23	-	44	48	2,793
$ Per Membership Count		1,878.0	2,630	55	-	23	-	44	48	2,800
% All Funds			25.6	0.5	0.0	0.2	0.0	0.4	0.5	27.3
WELD	KEENESBURG RE-3(J)									
$ Amount			4,454,767	18,364	-	147,842	-	280,789	1,597,315	6,499,077
$ Per Funded Pupil Count		2,224.8	2,002	8	-	66	-	126	718	2,921
$ Per Membership Count		2,352.0	1,894	8	-	63	-	119	679	2,763
% All Funds			14.5	0.1	0.0	0.5	0.0	0.9	5.2	21.1
WELD	WINDSOR RE-4									
$ Amount			20,981,387	139,807	827,778	23,298	91,437	249,403	643,784	22,956,894
$ Per Funded Pupil Count		5,738.0	3,657	24	144	4	16	43	112	4,001
$ Per Membership Count		6,034.0	3,477	23	137	4	15	41	107	3,805
% All Funds			31.6	0.2	1.2	0.0	0.1	0.4	1.0	34.6
WELD	JOHNSTOWN-MILIKEN RE-5J									
$ Amount			19,144,082	35,713	635,534	89,939	81,737	204,222	510,581	20,701,808
$ Per Funded Pupil Count		3,622.0	5,286	10	175	25	23	56	141	5,716
$ Per Membership Count		3,830.0	4,998	9	166	23	21	53	133	5,405
% All Funds			57.4	0.1	1.9	0.3	0.2	0.6	1.5	62.0
WELD	GREELEY 6									
$ Amount			123,550,014	179,359	4,113,877	1,853,071	219,379	1,011,065	5,581,291	136,508,055
$ Per Funded Pupil Count		21,432.4	5,765	8	192	86	10	47	260	6,369
$ Per Membership Count		21,950.0	5,629	8	187	84	10	46	254	6,219
% All Funds			53.6	0.1	1.8	0.8	0.1	0.4	2.4	59.2

	COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	WELD	**PLATTE VALLEY RE-7**									
$	Amount			2,568,991	138,005	-	37,356	-	166,509	64,295	2,975,156
$	Per Funded Pupil Count		1,126.7	2,280	122	-	33	-	148	57	2,641
$	Per Membership Count		1,108.0	2,319	125	-	34	-	150	58	2,685
%	All Funds			14.1	0.8	0.0	0.2	0.0	0.9	0.4	16.4
	WELD	**WELD COUNTY S/D RE-8**									
$	Amount			3,276,452	83,465	723,163	385,071	69,840	186,463	486,755	5,211,208
$	Per Funded Pupil Count		2,226.8	1,471	37	325	173	31	84	219	2,340
$	Per Membership Count		2,388.0	1,372	35	303	161	29	78	204	2,182
%	All Funds			9.9	0.3	2.2	1.2	0.2	0.6	1.5	15.8
	WELD	**AULT-HIGHLAND RE-9**									
$	Amount			3,415,530	25,943	-	28,938	-	102,388	214,979	3,787,779
$	Per Funded Pupil Count		853.8	4,000	30	-	34	-	120	252	4,436
$	Per Membership Count		853.0	4,004	30	-	34	-	120	252	4,441
%	All Funds			31.3	0.2	0.0	0.3	0.0	0.9	2.0	34.7
	WELD	**BRIGGSDALE RE-10**									
$	Amount			547,358	41,152	-	991	-	30,009	13,925	633,435
$	Per Funded Pupil Count		167.7	3,264	245	-	6	-	179	83	3,777
$	Per Membership Count		181.0	3,024	227	-	5	-	166	77	3,500
%	All Funds			15.0	1.1	0.0	0.0	0.0	0.8	0.4	17.3
	WELD	**PRAIRIE RE-11**									
$	Amount			-	13,096	-	-	-	41,873	(6,612)	48,356
$	Per Funded Pupil Count		202.3	-	65	-	-	-	207	(33)	239
$	Per Membership Count		217.0	-	60	-	-	-	193	(30)	223
%	All Funds			0.0	0.4	0.0	0.0	0.0	1.3	(0.2)	1.5
	WELD	**PAWNEE RE-12**									
$	Amount			53,006	13,823	-	-	-	42,141	(78,361)	30,608
$	Per Funded Pupil Count		78.2	678	177	-	-	-	539	(1,002)	391
$	Per Membership Count		77.0	688	180	-	-	-	547	(1,018)	398
%	All Funds			1.9	0.5	0.0	0.0	0.0	1.5	(2.8)	1.1
	YUMA	**YUMA 1**									
$	Amount			4,147,202	35,680	-	105,807	-	81,937	473,868	4,844,495
$	Per Funded Pupil Count		768.7	5,395	46	-	138	-	107	616	6,302
$	Per Membership Count		807.0	5,139	44	-	131	-	102	587	6,003
%	All Funds			41.9	0.4	0.0	1.1	0.0	0.8	4.8	49.0
	YUMA	**WRAY RD-2**									
$	Amount			3,671,414	35,391	-	45,484	-	95,470	146,680	3,994,439
$	Per Funded Pupil Count		648.7	5,660	55	-	70	-	147	226	6,158
$	Per Membership Count		675.0	5,439	52	-	67	-	141	217	5,918
%	All Funds			40.5	0.4	0.0	0.5	0.0	1.1	1.6	44.0

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2016-2017

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
YUMA	**IDALIA RJ-3**									
$ Amount			2,059,681	37,760	-	18,372	-	53,224	38,061	2,207,099
$ Per Funded Pupil Count		204.9	10,052	184	-	90	-	260	186	10,772
$ Per Membership Count		226.0	9,114	167	-	81	-	236	168	9,766
% All Funds			62.0	1.1	0.0	0.6	0.0	1.6	1.1	66.4
YUMA	**LIBERTY J-4**									
$ Amount			624,000	13,620	-	-	-	19,696	19,286	676,602
$ Per Funded Pupil Count		68.3	9,136	199	-	-	-	288	282	9,906
$ Per Membership Count		80.0	7,800	170	-	-	-	246	241	8,458
% All Funds			35.1	0.8	0.0	0.0	0.0	1.1	1.1	38.1
	CHARTER SCHOOL INSTITUTE									
$ Amount			114,348,390	39,568	1,229,418	1,212,491	174,574	321,481	6,549,699	123,875,622
$ Per Funded Pupil Count		15,699.7	7,283	3	78	77	11	20	417	7,890
$ Per Membership Count		16,427.0	6,961	2	75	74	11	20	399	7,541
% All Funds			76.5	0.0	0.8	0.8	0.1	0.2	4.4	82.8

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2016-2017

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	GLOBAL VILLAGE CHARTER COLLABORATIVE								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE								
$ Amount		-	-	-	-	-	-	45,853	45,853
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.5	1.5
	JAMES IRWIN CHARTER COLLABORATIVE								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!
	EAST CENTRAL BOCES								
$ Amount		-	-	2,322,711	-	233,811	-	247,895	2,804,417
% All Funds		0.0	0.0	27.5	0.0	2.8	0.0	2.9	33.2
	MOUNTAIN BOCES								
$ Amount		-	-	2,705,420	-	175,870	-	1,068,829	3,950,119
% All Funds		0.0	0.0	28.4	0.0	1.8	0.0	11.2	41.4
	CENTENNIAL BOCES								
$ Amount		-	-	1,716,849	-	244,110	-	810,424	2,771,383
% All Funds		0.0	0.0	15.7	0.0	2.2	0.0	7.4	25.3
	NORTHEAST BOCES								
$ Amount		-	-	1,292,669	-	164,826	-	603,581	2,061,076
% All Funds		0.0	0.0	23.7	0.0	3.0	0.0	11.1	37.8
	PIKES PEAK BOCES								
$ Amount		-	-	1,169,381	-	190,039	-	788,104	2,147,524
% All Funds		0.0	0.0	10.3	0.0	1.7	0.0	6.9	18.8

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2016-2017

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	SAN JUAN BOCES								
$ Amount		-	-	2,577,401	-	261,388	-	540,677	3,379,466
% All Funds		0.0	0.0	33.3	0.0	3.4	0.0	7.0	43.6
	SAN LUIS VALLEY BOCES								
$ Amount		-	-	1,131,670	-	209,243	-	650,948	1,991,861
% All Funds		0.0	0.0	23.2	0.0	4.3	0.0	13.4	40.9
	SOUTH CENTRAL BOCES								
$ Amount		-	-	1,028,523	-	92,029	-	620,390	1,740,942
% All Funds		0.0	0.0	25.4	0.0	2.3	0.0	15.3	42.9
	SOUTHEASTERN BOCES								
$ Amount		-	-	575,922	-	86,634	-	185,512	848,068
% All Funds		0.0	0.0	23.5	0.0	3.5	0.0	7.6	34.6
	NORTHWEST BOCES								
$ Amount		-	-	1,118,212	-	112,428	-	403,294	1,633,934
% All Funds		0.0	0.0	25.6	0.0	2.6	0.0	9.2	37.5
	ADAMS COUNTY BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES								
$ Amount		-	-	428,230	-	115,816	-	311,986	856,032
% All Funds		0.0	0.0	16.4	0.0	4.4	0.0	11.9	32.7
	EXPEDITIONARY BOCES								
$ Amount		-	-	-	2,646	-	-	3,162,069	3,164,715
% All Funds		0.0	0.0	0.0	0.1	0.0	0.0	83.9	84.0
	GRAND VALLEY BOCES								
$ Amount		-	-	-	-	-	-	177,419	177,419
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	5.5	5.5

COUNTY	DISTRICT/ BOCES		State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	MT EVANS BOCES									
$ Amount			-	-	573,545	-	156,420	-	99,986	829,951
% All Funds			0.0	0.0	33.7	0.0	9.2	0.0	5.9	48.8
	UNCOMPAHGRE BOCES									
$ Amount			-	-	365,442	-	66,389	-	172,102	603,933
% All Funds			0.0	0.0	31.1	0.0	5.6	0.0	14.6	51.4
	SANTA FE TRAIL BOCES									
$ Amount			-	-	786,535	-	93,042	-	277,000	1,156,577
% All Funds			0.0	0.0	28.4	0.0	3.4	0.0	10.0	41.8
	FRONT RANGE BOCES									
$ Amount			-	-	-	-	-	-	-	-
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES									
$ Amount			-	-	798,647	-	71,591	-	107,181	977,419
% All Funds			0.0	0.0	45.8	0.0	4.1	0.0	6.1	56.1
	COLORADO DIGITAL BOCES									
$ Amount			-	-	-	-	-	-	14,752,263	14,752,263
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	97.1	97.1
DISTRICT/CSI TOTALS										
$ Amount			4,113,321,413	33,050,739	148,934,004	45,936,746	9,175,082	56,913,923	160,269,403	4,567,601,311
Per Funded Pupil Count		858,872	4,789.2	38.5	173.4	53.5	10.7	66.3	186.6	5,318.1
Per Membership Count		901,726	4,561.6	36.7	165.2	50.9	10.2	63.1	177.7	5,065.4
% All Funds			39.2	0.3	1.4	0.4	0.1	0.5	1.5	43.5
BOCES/COLLABORATIVE TOTALS										
$ Amount			-	-	18,591,157	2,646	2,273,636	-	25,025,512	45,892,952
% All Funds			0.0	0.0	17.1	0.0	2.1	0.0	23.0	42.1
STATE TOTALS										
$ Amount			4,113,321,413	33,050,739	167,525,161	45,939,392	11,448,719	56,913,923	185,294,916	4,613,494,263
Per Funded Pupil Count		858,872.3	4,789.2	38.5	195.1	53.5	13.3	66.3	215.7	5,371.6
Per Membership Count		901,726.0	4,561.6	36.7	185.8	50.9	12.7	63.1	205.5	5,116.3
% All Funds			38.8	0.3	1.6	0.4	0.1	0.5	1.7	43.5

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2016-2017

COUNTY	DISTRICT/ BOCES	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue

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	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ADAMS	**MAPLETON 1**					
$	Amount		6,046,100	96,682,514	125,695,814	4,468,488	226,846,816
$	Per Funded Pupil Count	8,350.6	724	11,578	15,052	535	27,165
$	Per Membership Count	8,822.0	685	10,959	14,248	507	25,714
%	All Funds		6.3	100.0			
	ADAMS	**ADAMS 12 FIVE STAR**					
$	Amount		23,479,401	437,659,968	292,215,509	27,087,163	756,962,640
$	Per Funded Pupil Count	36,871.6	637	11,870	7,925	735	20,530
$	Per Membership Count	38,818.0	605	11,275	7,528	698	19,500
%	All Funds		5.4	100.0			
	ADAMS	**ADAMS COUNTY 14**					
$	Amount		12,747,931	88,077,262	-	-	88,077,262
$	Per Funded Pupil Count	7,150.5	1,783	12,318	-	-	12,318
$	Per Membership Count	7,467.0	1,707	11,796	-	-	11,796
%	All Funds		14.5	100.0			
	ADAMS	**BRIGHTON 27J**					
$	Amount		8,302,616	175,009,176	9,904,543	0	184,913,719
$	Per Funded Pupil Count	16,480.7	504	10,619	601	0	11,220
$	Per Membership Count	17,115.0	485	10,225	579	0	10,804
%	All Funds		4.7	100.0			
	ADAMS	**BENNETT 29J**					
$	Amount		393,496	11,787,522	-	270,922	12,058,443
$	Per Funded Pupil Count	1,021.3	385	11,542	-	265	11,807
$	Per Membership Count	1,089.0	361	10,824	-	249	11,073
%	All Funds		3.3	100.0			
	ADAMS	**STRASBURG 31J**					
$	Amount		204,430	10,382,645	-	-	10,382,645
$	Per Funded Pupil Count	954.3	214	10,880	-	-	10,880
$	Per Membership Count	972.0	210	10,682	-	-	10,682
%	All Funds		2.0	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ADAMS	**WESTMINSTER 50**					
$	Amount		12,575,195	113,583,705	-	-	113,583,705
$	Per Funded Pupil Count	9,408.0	1,337	12,073	-	-	12,073
$	Per Membership Count	9,638.0	1,305	11,785	-	-	11,785
%	All Funds		11.1	100.0			
	ALAMOSA	**ALAMOSA RE-11J**					
$	Amount		2,468,937	23,453,225	-	62	23,453,286
$	Per Funded Pupil Count	2,348.9	1,051	9,985	-	0	9,985
$	Per Membership Count	2,339.0	1,056	10,027	-	0	10,027
%	All Funds		10.5	100.0			
	ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$	Amount		274,638	3,980,424	-	-	3,980,424
$	Per Funded Pupil Count	299.4	917	13,295	-	-	13,295
$	Per Membership Count	297.0	925	13,402	-	-	13,402
%	All Funds		6.9	100.0			
	ARAPAHOE	**ENGLEWOOD 1**					
$	Amount		3,614,648	44,377,553	110,739,460	-	155,117,013
$	Per Funded Pupil Count	2,684.6	1,346	16,530	41,250	-	57,780
$	Per Membership Count	2,775.0	1,303	15,992	39,906	-	55,898
%	All Funds		8.1	100.0			
	ARAPAHOE	**SHERIDAN 2**					
$	Amount		4,563,642	21,185,137	-	-	21,185,137
$	Per Funded Pupil Count	1,409.2	3,238	15,033	-	-	15,033
$	Per Membership Count	1,511.0	3,020	14,021	-	-	14,021
%	All Funds		21.5	100.0			
	ARAPAHOE	**CHERRY CREEK 5**					
$	Amount		27,805,774	655,992,233	168,854,635	15,552,683	840,399,551
$	Per Funded Pupil Count	51,888.7	536	12,642	3,254	300	16,196
$	Per Membership Count	54,815.0	507	11,967	3,080	284	15,332
%	All Funds		4.2	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ARAPAHOE	**LITTLETON 6**						
$	Amount			6,990,980	179,661,940	-	-	179,661,940
$	Per Funded Pupil Count		14,734.6	474	12,193	-	-	12,193
$	Per Membership Count		15,517.0	451	11,578	-	-	11,578
%	All Funds			3.9	100.0			
	ARAPAHOE	**DEER TRAIL 26J**						
$	Amount			118,177	2,781,009	-	-	2,781,009
$	Per Funded Pupil Count		173.4	682	16,038	-	-	16,038
$	Per Membership Count		196.0	603	14,189	-	-	14,189
%	All Funds			4.2	100.0			
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$	Amount			50,161,855	501,202,253	232,759,904	3,488,368	737,450,525
$	Per Funded Pupil Count		39,154.7	1,281	12,801	5,945	89	18,834
$	Per Membership Count		41,797.0	1,200	11,991	5,569	83	17,644
%	All Funds			10.0	100.0			
	ARAPAHOE	**BYERS 32J**						
$	Amount			896,804	24,427,378	-	(0)	24,427,378
$	Per Funded Pupil Count		2,888.8	310	8,456	-	(0)	8,456
$	Per Membership Count		3,019.0	297	8,091	-	(0)	8,091
%	All Funds			3.7	100.0			
	ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$	Amount			1,111,873	15,099,220	-	-	15,099,220
$	Per Funded Pupil Count		1,537.6	723	9,820	-	-	9,820
$	Per Membership Count		1,568.0	709	9,630	-	-	9,630
%	All Funds			7.4	100.0			
	BACA	**WALSH RE-1**						
$	Amount			136,902	2,512,466	-	-	2,512,466
$	Per Funded Pupil Count		141.9	965	17,706	-	-	17,706
$	Per Membership Count		167.0	820	15,045	-	-	15,045
%	All Funds			5.4	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	BACA	**PRITCHETT RE-3**						
$	Amount			50,715	1,093,891	-	-	1,093,891
$	Per Funded Pupil Count		50.0	1,014	21,878	-	-	21,878
$	Per Membership Count		45.0	1,127	24,309	-	-	24,309
%	All Funds			4.6	100.0			
	BACA	**SPRINGFIELD RE-4**						
$	Amount			228,361	3,583,405	-	-	3,583,405
$	Per Funded Pupil Count		284.6	802	12,591	-	-	12,591
$	Per Membership Count		322.0	709	11,129	-	-	11,129
%	All Funds			6.4	100.0			
	BACA	**VILAS RE-5**						
$	Amount			56,547	969,095	-	-	969,095
$	Per Funded Pupil Count		50.0	1,131	19,382	-	-	19,382
$	Per Membership Count		42.0	1,346	23,074	-	-	23,074
%	All Funds			5.8	100.0			
	BACA	**CAMPO RE-6**						
$	Amount			27,136	1,198,734	-	-	1,198,734
$	Per Funded Pupil Count		50.0	543	23,975	-	-	23,975
$	Per Membership Count		39.0	696	30,737	-	-	30,737
%	All Funds			2.3	100.0			
	BENT	**LAS ANIMAS RE-1**						
$	Amount			668,302	10,370,836	-	-	10,370,836
$	Per Funded Pupil Count		1,110.4	602	9,340	-	-	9,340
$	Per Membership Count		1,175.0	569	8,826	-	-	8,826
%	All Funds			6.4	100.0			
	BENT	**MCCLAVE RE-2**						
$	Amount			170,335	3,428,490	-	-	3,428,490
$	Per Funded Pupil Count		251.9	676	13,611	-	-	13,611
$	Per Membership Count		272.0	626	12,605	-	-	12,605
%	All Funds			5.0	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	BOULDER	**ST VRAIN VALLEY RE 1J**					
$	Amount		21,814,602	384,832,859	223,640,238	(0)	608,473,097
$	Per Funded Pupil Count	29,821.6	732	12,905	7,499	(0)	20,404
$	Per Membership Count	32,171.0	678	11,962	6,952	(0)	18,914
%	All Funds		5.7	100.0			
	BOULDER	**BOULDER VALLEY RE 2**					
$	Amount		14,678,352	437,094,554	219,324,600	3,065,550	659,484,704
$	Per Funded Pupil Count	29,675.7	495	14,729	7,391	103	22,223
$	Per Membership Count	31,189.0	471	14,014	7,032	98	21,145
%	All Funds		3.4	100.0			
	CHAFFEE	**BUENA VISTA R-31**					
$	Amount		891,099	12,006,266	-	-	12,006,266
$	Per Funded Pupil Count	909.1	980	13,207	-	-	13,207
$	Per Membership Count	998.0	893	12,030	-	-	12,030
%	All Funds		7.4	100.0			
	CHAFFEE	**SALIDA R-32**					
$	Amount		1,853,772	16,401,989	-	-	16,401,989
$	Per Funded Pupil Count	1,161.9	1,595	14,117	-	-	14,117
$	Per Membership Count	1,229.0	1,508	13,346	-	-	13,346
%	All Funds		11.3	100.0			
	CHEYENNE	**KIT CARSON R-1**					
$	Amount		65,679	2,380,851	-	-	2,380,851
$	Per Funded Pupil Count	121.5	541	19,595	-	-	19,595
$	Per Membership Count	126.0	521	18,896	-	-	18,896
%	All Funds		2.8	100.0			
	CHEYENNE	**CHEYENNE COUNTY RE-5**					
$	Amount		122,478	3,479,497	-	-	3,479,497
$	Per Funded Pupil Count	172.0	712	20,230	-	-	20,230
$	Per Membership Count	194.0	631	17,936	-	-	17,936
%	All Funds		3.5	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	CLEAR CREEK	**CLEAR CREEK RE-1**						
$	Amount			388,577	13,503,810	-	-	13,503,810
$	Per Funded Pupil Count		826.9	470	16,331	-	-	16,331
$	Per Membership Count		858.0	453	15,739	-	-	15,739
%	All Funds			2.9	100.0			
	CONEJOS	**NORTH CONEJOS RE-1J**						
$	Amount			699,300	9,204,284	-	-	9,204,284
$	Per Funded Pupil Count		998.5	700	9,218	-	-	9,218
$	Per Membership Count		963.0	726	9,558	-	-	9,558
%	All Funds			7.6	100.0			
	CONEJOS	**SANFORD 6J**						
$	Amount			210,736	4,022,093	-	-	4,022,093
$	Per Funded Pupil Count		376.7	559	10,677	-	-	10,677
$	Per Membership Count		393.0	536	10,234	-	-	10,234
%	All Funds			5.2	100.0			
	CONEJOS	**SOUTH CONEJOS RE-10**						
$	Amount			304,443	4,066,993	-	-	4,066,993
$	Per Funded Pupil Count		213.5	1,426	19,049	-	-	19,049
$	Per Membership Count		212.0	1,436	19,184	-	-	19,184
%	All Funds			7.5	100.0			
	COSTILLA	**CENTENNIAL R-1**						
$	Amount			311,180	4,872,823	-	-	4,872,823
$	Per Funded Pupil Count		221.7	1,404	21,979	-	-	21,979
$	Per Membership Count		215.0	1,447	22,664	-	-	22,664
%	All Funds			6.4	100.0			
	COSTILLA	**SIERRA GRANDE R-30**						
$	Amount			310,984	3,842,936	-	-	3,842,936
$	Per Funded Pupil Count		285.1	1,091	13,479	-	-	13,479
$	Per Membership Count		267.0	1,165	14,393	-	-	14,393
%	All Funds			8.1	100.0			
	CROWLEY	**CROWLEY COUNTY RE-1-J**						

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	Amount		515,657	4,677,782	-	188,354	4,866,135
$	Per Funded Pupil Count	452.4	1,140	10,340	-	416	10,756
$	Per Membership Count	437.0	1,180	10,704	-	431	11,135
%	All Funds		11.0	100.0			
	CUSTER	**CONSOLIDATED C-1**					
$	Amount		227,071	4,589,423	-	169,884	4,759,307
$	Per Funded Pupil Count	361.9	627	12,681	-	469	13,151
$	Per Membership Count	373.0	609	12,304	-	455	12,760
%	All Funds		4.9	100.0			
	DELTA	**DELTA COUNTY 50(J)**					
$	Amount		3,737,928	50,322,208	-	-	50,322,208
$	Per Funded Pupil Count	4,772.5	783	10,544	-	-	10,544
$	Per Membership Count	5,011.0	746	10,042	-	-	10,042
%	All Funds		7.4	100.0			
	DENVER	**DENVER COUNTY 1**					
$	Amount		119,225,504	1,351,160,438	540,721,925	56,214,766	1,948,097,129
$	Per Funded Pupil Count	86,231.0	1,383	15,669	6,271	652	22,592
$	Per Membership Count	91,132.0	1,308	14,826	5,933	617	21,377
%	All Funds		8.8	100.0			
	DOLORES	**DOLORES COUNTY RE NO.2**					
$	Amount		152,967	4,294,089	-	78,829	4,372,918
$	Per Funded Pupil Count	254.1	602	16,899	-	310	17,209
$	Per Membership Count	273.0	560	15,729	-	289	16,018
%	All Funds		3.6	100.0			
	DOUGLAS	**DOUGLAS COUNTY RE 1**					
$	Amount		18,756,474	694,391,052	-	1,322,632	695,713,684
$	Per Funded Pupil Count	63,748.7	294	10,893	-	21	10,913
$	Per Membership Count	67,470.0	278	10,292	-	20	10,311
%	All Funds		2.7	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	EAGLE	**EAGLE COUNTY RE 50**						
$	Amount			4,611,068	104,454,921	154,102,115	-	258,557,036
$	Per Funded Pupil Count		6,589.7	700	15,851	23,385	-	39,237
$	Per Membership Count		6,901.0	668	15,136	22,330	-	37,467
%	All Funds			4.4	100.0			
	ELBERT	**ELIZABETH C-1**						
$	Amount			885,316	24,652,934	-	-	24,652,934
$	Per Funded Pupil Count		2,385.2	371	10,336	-	-	10,336
$	Per Membership Count		2,535.0	349	9,725	-	-	9,725
%	All Funds			3.6	100.0			
	ELBERT	**KIOWA C-2**						
$	Amount			100,233	3,394,313	-	-	3,394,313
$	Per Funded Pupil Count		285.6	351	11,885	-	-	11,885
$	Per Membership Count		277.0	362	12,254	-	-	12,254
%	All Funds			3.0	100.0			
	ELBERT	**BIG SANDY 100J**						
$	Amount			122,321	3,793,301	-	-	3,793,301
$	Per Funded Pupil Count		283.6	431	13,376	-	-	13,376
$	Per Membership Count		306.0	400	12,396	-	-	12,396
%	All Funds			3.2	100.0			
	ELBERT	**ELBERT 200**						
$	Amount			68,249	3,094,065	-	-	3,094,065
$	Per Funded Pupil Count		203.0	336	15,242	-	-	15,242
$	Per Membership Count		213.0	320	14,526	-	-	14,526
%	All Funds			2.2	100.0			
	ELBERT	**AGATE 300**						
$	Amount			22,124	850,793	-	-	850,793
$	Per Funded Pupil Count		50.0	442	17,016	-	-	17,016
$	Per Membership Count		5.0	4,425	170,159	-	-	170,159
%	All Funds			2.6	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	EL PASO	**CALHAN RJ-1**						
$	Amount			272,568	5,041,427	-	-	5,041,427
$	Per Funded Pupil Count		442.9	615	11,383	-	-	11,383
$	Per Membership Count		442.0	617	11,406	-	-	11,406
%	All Funds			5.4	100.0			
	EL PASO	**HARRISON 2**						
$	Amount			13,576,092	124,306,757	-	-	124,306,757
$	Per Funded Pupil Count		11,457.2	1,185	10,850	-	-	10,850
$	Per Membership Count		11,746.0	1,156	10,583	-	-	10,583
%	All Funds			10.9	100.0			
	EL PASO	**WIDEFIELD 3**						
$	Amount			7,321,202	86,893,164	-	1,175,000	88,068,164
$	Per Funded Pupil Count		8,987.8	815	9,668	-	131	9,799
$	Per Membership Count		9,634.0	760	9,019	-	122	9,141
%	All Funds			8.4	100.0			
	EL PASO	**FOUNTAIN 8**						
$	Amount			36,761,337	98,843,200	-	(0)	98,843,200
$	Per Funded Pupil Count		7,669.5	4,793	12,888	-	(0)	12,888
$	Per Membership Count		8,185.0	4,491	12,076	-	(0)	12,076
%	All Funds			37.2	100.0			
	EL PASO	**COLORADO SPRINGS 11**						
$	Amount			26,208,526	309,448,599	-	-	309,448,599
$	Per Funded Pupil Count		26,958.1	972	11,479	-	-	11,479
$	Per Membership Count		27,911.0	939	11,087	-	-	11,087
%	All Funds			8.5	100.0			
	EL PASO	**CHEYENNE MOUNTAIN 12**						
$	Amount			1,473,270	52,865,408	-	-	52,865,408
$	Per Funded Pupil Count		4,942.1	298	10,697	-	-	10,697
$	Per Membership Count		5,224.0	282	10,120	-	-	10,120
%	All Funds			2.8	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	EL PASO	**MANITOU SPRINGS 14**					
$	Amount		699,637	16,764,769	-	288,800	17,053,569
$	Per Funded Pupil Count	1,433.4	488	11,696	-	201	11,897
$	Per Membership Count	1,488.0	470	11,267	-	194	11,461
%	All Funds		4.2	100.0			
	EL PASO	**ACADEMY 20**					
$	Amount		11,863,252	267,413,530	184,531,550	-	451,945,080
$	Per Funded Pupil Count	24,124.2	492	11,085	7,649	-	18,734
$	Per Membership Count	25,591.0	464	10,450	7,211	-	17,660
%	All Funds		4.4	100.0			
	EL PASO	**ELLICOTT 22**					
$	Amount		1,050,021	10,445,930	-	-	10,445,930
$	Per Funded Pupil Count	977.6	1,074	10,685	-	-	10,685
$	Per Membership Count	1,043.0	1,007	10,015	-	-	10,015
%	All Funds		10.1	100.0			
	EL PASO	**PEYTON 23 JT**					
$	Amount		245,211	6,883,185	-	735,000	7,618,185
$	Per Funded Pupil Count	642.6	382	10,711	-	1,144	11,855
$	Per Membership Count	652.0	376	10,557	-	1,127	11,684
%	All Funds		3.6	100.0			
	EL PASO	**HANOVER 28**					
$	Amount		220,948	4,207,227	-	60,300	4,267,527
$	Per Funded Pupil Count	248.7	888	16,917	-	242	17,159
$	Per Membership Count	270.0	818	15,582	-	223	15,806
%	All Funds		5.3	100.0			
	EL PASO	**LEWIS-PALMER 38**					
$	Amount		1,588,710	65,965,312	-	-	65,965,312
$	Per Funded Pupil Count	6,157.7	258	10,713	-	-	10,713
$	Per Membership Count	6,577.0	242	10,030	-	-	10,030
%	All Funds		2.4	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	EL PASO	**FALCON 49**						
$	Amount			6,957,125	187,666,439	-	404,227	188,070,666
$	Per Funded Pupil Count		21,743.7	320	8,631	-	19	8,649
$	Per Membership Count		20,834.0	334	9,008	-	19	9,027
%	All Funds			3.7	100.0			
	EL PASO	**EDISON 54 JT**						
$	Amount			112,864	15,281,656	-	-	15,281,656
$	Per Funded Pupil Count		187.8	601	81,372	-	-	81,372
$	Per Membership Count		231.0	489	66,154	-	-	66,154
%	All Funds			0.7	100.0			
	EL PASO	**MIAMI/YODER 60 JT**						
$	Amount			323,080	3,544,712	-	86,822	3,631,534
$	Per Funded Pupil Count		271.4	1,190	13,061	-	320	13,381
$	Per Membership Count		300.0	1,077	11,816	-	289	12,105
%	All Funds			9.1	100.0			
	FREMONT	**CANON CITY RE-1**						
$	Amount			4,224,771	38,546,822	-	206,000	38,752,822
$	Per Funded Pupil Count		3,695.2	1,143	10,432	-	56	10,487
$	Per Membership Count		3,626.0	1,165	10,631	-	57	10,687
%	All Funds			11.0	100.0			
	FREMONT	**FLORENCE RE-2**						
$	Amount			1,126,713	15,758,092	-	42,248	15,800,340
$	Per Funded Pupil Count		1,396.0	807	11,288	-	30	11,318
$	Per Membership Count		1,318.0	855	11,956	-	32	11,988
%	All Funds			7.2	100.0			
	FREMONT	**COTOPAXI RE-3**						
$	Amount			166,274	3,058,086	-	-	3,058,086
$	Per Funded Pupil Count		200.1	831	15,283	-	-	15,283
$	Per Membership Count		200.0	831	15,290	-	-	15,290
%	All Funds			5.4	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	GARFIELD	**ROARING FORK RE-1**					
$	Amount		3,283,221	81,830,180	-	-	81,830,180
$	Per Funded Pupil Count	5,474.3	600	14,948	-	-	14,948
$	Per Membership Count	5,589.0	587	14,641	-	-	14,641
%	All Funds		4.0	100.0			
	GARFIELD	**GARFIELD RE-2**					
$	Amount		3,099,987	54,169,443	-	-	54,169,443
$	Per Funded Pupil Count	4,761.2	651	11,377	-	-	11,377
$	Per Membership Count	4,898.0	633	11,060	-	-	11,060
%	All Funds		5.7	100.0			
	GARFIELD	**GARFIELD 16**					
$	Amount		910,070	22,737,064	-	-	22,737,064
$	Per Funded Pupil Count	1,100.6	827	20,659	-	-	20,659
$	Per Membership Count	1,180.0	771	19,269	-	-	19,269
%	All Funds		4.0	100.0			
	GILPIN	**GILPIN COUNTY RE-1**					
$	Amount		250,594	6,705,078	-	-	6,705,078
$	Per Funded Pupil Count	402.2	623	16,671	-	-	16,671
$	Per Membership Count	435.0	576	15,414	-	-	15,414
%	All Funds		3.7	100.0			
	GRAND	**WEST GRAND 1-JT.**					
$	Amount		243,370	6,506,446	-	-	6,506,446
$	Per Funded Pupil Count	436.0	558	14,923	-	-	14,923
$	Per Membership Count	423.0	575	15,382	-	-	15,382
%	All Funds		3.7	100.0			
	GRAND	**EAST GRAND 2**					
$	Amount		1,224,328	16,539,092	-	-	16,539,092
$	Per Funded Pupil Count	1,187.8	1,031	13,924	-	-	13,924
$	Per Membership Count	1,243.0	985	13,306	-	-	13,306
%	All Funds		7.4	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	GUNNISON	**GUNNISON WATERSHED RE1J**					
$	Amount		1,006,217	27,198,980	-	-	27,198,980
$	Per Funded Pupil Count	1,947.6	517	13,965	-	-	13,965
$	Per Membership Count	2,053.0	490	13,248	-	-	13,248
%	All Funds		3.7	100.0			
	HINSDALE	**HINSDALE COUNTY RE 1**					
$	Amount		46,015	1,782,855	-	-	1,782,855
$	Per Funded Pupil Count	98.1	469	18,174	-	-	18,174
$	Per Membership Count	111.0	415	16,062	-	-	16,062
%	All Funds		2.6	100.0			
	HUERFANO	**HUERFANO RE-1**					
$	Amount		638,719	6,419,903	-	-	6,419,903
$	Per Funded Pupil Count	528.6	1,208	12,145	-	-	12,145
$	Per Membership Count	562.0	1,137	11,423	-	-	11,423
%	All Funds		9.9	100.0			
	HUERFANO	**LA VETA RE-2**					
$	Amount		294,574	3,295,128	-	-	3,295,128
$	Per Funded Pupil Count	212.2	1,388	15,528	-	-	15,528
$	Per Membership Count	220.0	1,339	14,978	-	-	14,978
%	All Funds		8.9	100.0			
	JACKSON	**NORTH PARK R-1**					
$	Amount		149,392	2,873,419	-	44,030	2,917,449
$	Per Funded Pupil Count	178.6	836	16,089	-	247	16,335
$	Per Membership Count	192.0	778	14,966	-	229	15,195
%	All Funds		5.2	100.0			
	JEFFERSON	**JEFFERSON COUNTY R-1**					
$	Amount		45,945,235	925,036,503	-	25,576,633	950,613,136
$	Per Funded Pupil Count	81,179.6	566	11,395	-	315	11,710
$	Per Membership Count	86,347.0	532	10,713	-	296	11,009
%	All Funds		5.0	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	KIOWA	**EADS RE-1**						
$	Amount			105,183	2,620,699	-	-	2,620,699
$	Per Funded Pupil Count		174.6	602	15,010	-	-	15,010
$	Per Membership Count		192.0	548	13,649	-	-	13,649
%	All Funds			4.0	100.0			
	KIOWA	**PLAINVIEW RE-2**						
$	Amount			68,201	1,181,889	-	-	1,181,889
$	Per Funded Pupil Count		64.7	1,054	18,267	-	-	18,267
$	Per Membership Count		63.0	1,083	18,760	-	-	18,760
%	All Funds			5.8	100.0			
	KIT CARSON	**ARRIBA-FLAGLER C-20**						
$	Amount			175,099	3,144,537	-	-	3,144,537
$	Per Funded Pupil Count		175.2	999	17,948	-	-	17,948
$	Per Membership Count		198.0	884	15,882	-	-	15,882
%	All Funds			5.6	100.0			
	KIT CARSON	**HI PLAINS R-23**						
$	Amount			75,090	2,144,951	-	-	2,144,951
$	Per Funded Pupil Count		106.2	707	20,197	-	-	20,197
$	Per Membership Count		104.0	722	20,625	-	-	20,625
%	All Funds			3.5	100.0			
	KIT CARSON	**STRATTON R-4**						
$	Amount			131,076	2,893,079	-	-	2,893,079
$	Per Funded Pupil Count		187.5	699	15,430	-	-	15,430
$	Per Membership Count		213.0	615	13,583	-	-	13,583
%	All Funds			4.5	100.0			
	KIT CARSON	**BETHUNE R-5**						
$	Amount			110,350	1,878,889	-	-	1,878,889
$	Per Funded Pupil Count		113.9	969	16,496	-	-	16,496
$	Per Membership Count		110.0	1,003	17,081	-	-	17,081
%	All Funds			5.9	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	KIT CARSON	**BURLINGTON RE-6J**					
$	Amount		413,472	7,538,756	-	-	7,538,756
$	Per Funded Pupil Count	710.2	582	10,615	-	-	10,615
$	Per Membership Count	775.0	534	9,727	-	-	9,727
%	All Funds		5.5	100.0			
	LAKE	**LAKE COUNTY R-1**					
$	Amount		2,134,836	13,552,916	-	-	13,552,916
$	Per Funded Pupil Count	990.2	2,156	13,687	-	-	13,687
$	Per Membership Count	1,033.0	2,067	13,120	-	-	13,120
%	All Funds		15.8	100.0			
	LA PLATA	**DURANGO 9-R**					
$	Amount		2,019,784	61,010,343	-	-	61,010,343
$	Per Funded Pupil Count	4,811.5	420	12,680	-	-	12,680
$	Per Membership Count	5,053.0	400	12,074	-	-	12,074
%	All Funds		3.3	100.0			
	LA PLATA	**BAYFIELD 10 JT-R**					
$	Amount		486,805	49,837,008	-	-	49,837,008
$	Per Funded Pupil Count	1,326.0	367	37,584	-	-	37,584
$	Per Membership Count	1,381.0	353	36,088	-	-	36,088
%	All Funds		1.0	100.0			
	LA PLATA	**IGNACIO 11 JT**					
$	Amount		1,699,643	14,094,617	-	303,917	14,398,535
$	Per Funded Pupil Count	831.0	2,045	16,961	-	366	17,327
$	Per Membership Count	869.0	1,956	16,219	-	350	16,569
%	All Funds		12.1	100.0			
	LARIMER	**POUDRE R-1**					
$	Amount		18,290,256	339,799,456	-	(0)	339,799,456
$	Per Funded Pupil Count	28,021.4	653	12,126	-	(0)	12,126
$	Per Membership Count	29,682.0	616	11,448	-	(0)	11,448
%	All Funds		5.4	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	LARIMER	**THOMPSON R-2J**					
$	Amount		10,906,751	165,399,009	-	(0)	165,399,009
$	Per Funded Pupil Count	15,252.0	715	10,844	-	(0)	10,844
$	Per Membership Count	16,280.0	670	10,160	-	(0)	10,160
%	All Funds		6.6	100.0			
	LARIMER	**PARK (ESTES PARK) R-3**					
$	Amount		684,490	13,783,859	-	-	13,783,859
$	Per Funded Pupil Count	1,068.9	640	12,895	-	-	12,895
$	Per Membership Count	1,153.0	594	11,955	-	-	11,955
%	All Funds		5.0	100.0			
	LAS ANIMAS	**TRINIDAD 1**					
$	Amount		955,867	11,027,268	-	-	11,027,268
$	Per Funded Pupil Count	1,088.3	878	10,133	-	-	10,133
$	Per Membership Count	1,040.0	919	10,603	-	-	10,603
%	All Funds		8.7	100.0			
	LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$	Amount		122,786	4,728,505	13,241,836	-	17,970,341
$	Per Funded Pupil Count	187.2	656	25,259	70,736	-	95,995
$	Per Membership Count	198.0	620	23,881	66,878	-	90,759
%	All Funds		2.6	100.0			
	LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$	Amount		161,387	3,785,561	-	-	3,785,561
$	Per Funded Pupil Count	355.3	454	10,655	-	-	10,655
$	Per Membership Count	354.0	456	10,694	-	-	10,694
%	All Funds		4.3	100.0			
	LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$	Amount		189,774	2,230,950	-	-	2,230,950
$	Per Funded Pupil Count	112.7	1,684	19,795	-	-	19,795
$	Per Membership Count	124.0	1,530	17,992	-	-	17,992
%	All Funds		8.5	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	LAS ANIMAS	**BRANSON REORGANIZED 82**					
$	Amount		87,841	3,450,539	-	-	3,450,539
$	Per Funded Pupil Count	452.9	194	7,619	-	-	7,619
$	Per Membership Count	471.0	186	7,326	-	-	7,326
%	All Funds		2.5	100.0			
	LAS ANIMAS	**KIM REORGANIZED 88**					
$	Amount		37,019	1,321,333	-	-	1,321,333
$	Per Funded Pupil Count	50.0	740	26,427	-	-	26,427
$	Per Membership Count	54.0	686	24,469	-	-	24,469
%	All Funds		2.8	100.0			
	LINCOLN	**GENOA-HUGO C-113**					
$	Amount		155,728	3,118,625	-	-	3,118,625
$	Per Funded Pupil Count	162.5	958	19,192	-	-	19,192
$	Per Membership Count	187.0	833	16,677	-	-	16,677
%	All Funds		5.0	100.0			
	LINCOLN	**LIMON RE-4J**					
$	Amount		226,075	6,313,911	-	50,000	6,363,911
$	Per Funded Pupil Count	487.2	464	12,960	-	103	13,062
$	Per Membership Count	479.0	472	13,181	-	104	13,286
%	All Funds		3.6	100.0			
	LINCOLN	**KARVAL RE-23**					
$	Amount		55,269	999,188	-	-	999,188
$	Per Funded Pupil Count	50.0	1,105	19,984	-	-	19,984
$	Per Membership Count	47.0	1,176	21,259	-	-	21,259
%	All Funds		5.5	100.0			
	LOGAN	**VALLEY RE-1**					
$	Amount		1,649,489	22,968,258	-	0	22,968,258
$	Per Funded Pupil Count	2,137.9	772	10,743	-	0	10,743
$	Per Membership Count	2,284.0	722	10,056	-	0	10,056
%	All Funds		7.2	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	LOGAN	**FRENCHMAN RE-3**						
$	Amount			100,655	2,794,981	-	-	2,794,981
$	Per Funded Pupil Count		186.8	539	14,962	-	-	14,962
$	Per Membership Count		203.0	496	13,768	-	-	13,768
%	All Funds			3.6	100.0			
	LOGAN	**BUFFALO RE-4**						
$	Amount			133,633	3,846,183	-	-	3,846,183
$	Per Funded Pupil Count		309.7	431	12,419	-	-	12,419
$	Per Membership Count		306.0	437	12,569	-	-	12,569
%	All Funds			3.5	100.0			
	LOGAN	**PLATEAU RE-5**						
$	Amount			73,514	3,072,908	-	-	3,072,908
$	Per Funded Pupil Count		166.8	441	18,423	-	-	18,423
$	Per Membership Count		160.0	459	19,206	-	-	19,206
%	All Funds			2.4	100.0			
	MESA	**DE BEQUE 49JT**						
$	Amount			89,195	7,960,583	-	-	7,960,583
$	Per Funded Pupil Count		173.6	514	45,856	-	-	45,856
$	Per Membership Count		190.0	469	41,898	-	-	41,898
%	All Funds			1.1	100.0			
	MESA	**PLATEAU VALLEY 50**						
$	Amount			194,395	5,215,163	-	-	5,215,163
$	Per Funded Pupil Count		442.3	440	11,791	-	-	11,791
$	Per Membership Count		437.0	445	11,934	-	-	11,934
%	All Funds			3.7	100.0			
	MESA	**MESA COUNTY VALLEY 51**						
$	Amount			15,849,037	211,408,868	-	1,510,998	212,919,866
$	Per Funded Pupil Count		21,126.7	750	10,007	-	72	10,078
$	Per Membership Count		22,105.0	717	9,564	-	68	9,632
%	All Funds			7.5	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	MINERAL	**CREEDE CONSOLIDATED 1**					
$	Amount		41,958	3,048,758	-	-	3,048,758
$	Per Funded Pupil Count	82.1	511	37,135	-	-	37,135
$	Per Membership Count	81.0	518	37,639	-	-	37,639
%	All Funds		1.4	100.0			
	MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$	Amount		1,344,478	23,100,501	-	283,728	23,384,229
$	Per Funded Pupil Count	2,081.1	646	11,100	-	136	11,236
$	Per Membership Count	2,219.0	606	10,410	-	128	10,538
%	All Funds		5.8	100.0			
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$	Amount		3,169,487	27,415,537	-	69,650	27,485,187
$	Per Funded Pupil Count	2,717.5	1,166	10,089	-	26	10,114
$	Per Membership Count	2,822.0	1,123	9,715	-	25	9,740
%	All Funds		11.6	100.0			
	MONTEZUMA	**DOLORES RE-4A**					
$	Amount		318,803	7,826,677	-	-	7,826,677
$	Per Funded Pupil Count	704.7	452	11,106	-	-	11,106
$	Per Membership Count	733.0	435	10,678	-	-	10,678
%	All Funds		4.1	100.0			
	MONTEZUMA	**MANCOS RE-6**					
$	Amount		309,871	5,066,416	-	-	5,066,416
$	Per Funded Pupil Count	465.0	666	10,896	-	-	10,896
$	Per Membership Count	501.0	619	10,113	-	-	10,113
%	All Funds		6.1	100.0			
	MONTROSE	**MONTROSE COUNTY RE-1J**					
$	Amount		5,951,373	59,425,724	24,172,907	559,964	84,158,594
$	Per Funded Pupil Count	5,884.1	1,011	10,099	4,108	95	14,303
$	Per Membership Count	6,252.0	952	9,505	3,866	90	13,461
%	All Funds		10.0	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	MONTROSE	**WEST END RE-2**						
$	Amount			323,102	4,629,900	-	-	4,629,900
$	Per Funded Pupil Count		267.0	1,210	17,340	-	-	17,340
$	Per Membership Count		299.0	1,081	15,485	-	-	15,485
%	All Funds			7.0	100.0			
	MORGAN	**BRUSH RE-2(J)**						
$	Amount			862,812	18,489,884	-	-	18,489,884
$	Per Funded Pupil Count		1,484.3	581	12,457	-	-	12,457
$	Per Membership Count		1,543.0	559	11,983	-	-	11,983
%	All Funds			4.7	100.0			
	MORGAN	**FORT MORGAN RE-3**						
$	Amount			3,650,683	33,649,711	-	-	33,649,711
$	Per Funded Pupil Count		3,033.5	1,203	11,093	-	-	11,093
$	Per Membership Count		3,213.0	1,136	10,473	-	-	10,473
%	All Funds			10.8	100.0			
	MORGAN	**WELDON VALLEY RE-20(J)**						
$	Amount			93,406	3,058,651	-	-	3,058,651
$	Per Funded Pupil Count		215.9	433	14,167	-	-	14,167
$	Per Membership Count		230.0	406	13,298	-	-	13,298
%	All Funds			3.1	100.0			
	MORGAN	**WIGGINS RE-50(J)**						
$	Amount			325,736	8,418,857	33,542,420	-	41,961,277
$	Per Funded Pupil Count		553.3	589	15,216	60,622	-	75,838
$	Per Membership Count		573.0	568	14,693	58,538	-	73,231
%	All Funds			3.9	100.0			
	OTERO	**EAST OTERO R-1**						
$	Amount			2,053,296	14,669,598	-	-	14,669,598
$	Per Funded Pupil Count		1,358.8	1,511	10,796	-	-	10,796
$	Per Membership Count		1,355.0	1,515	10,826	-	-	10,826
%	All Funds			14.0	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	OTERO	**ROCKY FORD R-2**						
$	Amount			1,313,474	8,787,522	-	-	8,787,522
$	Per Funded Pupil Count		803.5	1,635	10,937	-	-	10,937
$	Per Membership Count		837.0	1,569	10,499	-	-	10,499
%	All Funds			14.9	100.0			
	OTERO	**MANZANOLA 3J**						
$	Amount			211,641	2,403,518	-	-	2,403,518
$	Per Funded Pupil Count		130.9	1,617	18,361	-	-	18,361
$	Per Membership Count		129.0	1,641	18,632	-	-	18,632
%	All Funds			8.8	100.0			
	OTERO	**FOWLER R-4J**						
$	Amount			321,342	4,585,831	-	-	4,585,831
$	Per Funded Pupil Count		400.0	803	11,465	-	-	11,465
$	Per Membership Count		396.0	811	11,580	-	-	11,580
%	All Funds			7.0	100.0			
	OTERO	**CHERAW 31**						
$	Amount			154,634	2,835,392	-	-	2,835,392
$	Per Funded Pupil Count		202.3	764	14,016	-	-	14,016
$	Per Membership Count		216.0	716	13,127	-	-	13,127
%	All Funds			5.5	100.0			
	OTERO	**SWINK 33**						
$	Amount			253,653	4,316,637	-	-	4,316,637
$	Per Funded Pupil Count		361.9	701	11,928	-	-	11,928
$	Per Membership Count		366.0	693	11,794	-	-	11,794
%	All Funds			5.9	100.0			
	OURAY	**OURAY R-1**						
$	Amount			86,660	4,879,549	-	-	4,879,549
$	Per Funded Pupil Count		175.3	494	27,835	-	-	27,835
$	Per Membership Count		189.0	459	25,818	-	-	25,818
%	All Funds			1.8	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	OURAY	**RIDGWAY R-2**						
$	Amount			137,203	5,711,134	-	-	5,711,134
$	Per Funded Pupil Count		325.1	422	17,567	-	-	17,567
$	Per Membership Count		334.0	411	17,099	-	-	17,099
%	All Funds			2.4	100.0			
	PARK	**PLATTE CANYON 1**						
$	Amount			666,733	10,901,945	-	-	10,901,945
$	Per Funded Pupil Count		957.9	696	11,381	-	-	11,381
$	Per Membership Count		989.0	674	11,023	-	-	11,023
%	All Funds			6.1	100.0			
	PARK	**PARK COUNTY RE-2**						
$	Amount			405,676	8,984,763	-	-	8,984,763
$	Per Funded Pupil Count		612.7	662	14,664	-	-	14,664
$	Per Membership Count		684.0	593	13,136	-	-	13,136
%	All Funds			4.5	100.0			
	PHILLIPS	**HOLYOKE RE-1J**						
$	Amount			316,256	6,763,483	-	-	6,763,483
$	Per Funded Pupil Count		589.2	537	11,479	-	-	11,479
$	Per Membership Count		581.0	544	11,641	-	-	11,641
%	All Funds			4.7	100.0			
	PHILLIPS	**HAXTUN RE-2J**						
$	Amount			162,881	3,880,718	-	206,112	4,086,830
$	Per Funded Pupil Count		297.1	548	13,062	-	694	13,756
$	Per Membership Count		329.0	495	11,795	-	626	12,422
%	All Funds			4.2	100.0			
	PITKIN	**ASPEN 1**						
$	Amount			801,645	42,555,619	-	-	42,555,619
$	Per Funded Pupil Count		1,664.5	482	25,567	-	-	25,567
$	Per Membership Count		1,698.0	472	25,062	-	-	25,062
%	All Funds			1.9	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	PROWERS	**GRANADA RE-1**						
$	Amount			157,082	2,761,097	-	-	2,761,097
$	Per Funded Pupil Count		195.1	805	14,152	-	-	14,152
$	Per Membership Count		217.0	724	12,724	-	-	12,724
%	All Funds			5.7	100.0			
	PROWERS	**LAMAR RE-2**						
$	Amount			1,406,764	14,002,494	-	-	14,002,494
$	Per Funded Pupil Count		1,510.8	931	9,268	-	-	9,268
$	Per Membership Count		1,577.0	892	8,879	-	-	8,879
%	All Funds			10.0	100.0			
	PROWERS	**HOLLY RE-3**						
$	Amount			250,248	4,129,701	-	-	4,129,701
$	Per Funded Pupil Count		286.8	873	14,399	-	-	14,399
$	Per Membership Count		308.0	812	13,408	-	-	13,408
%	All Funds			6.1	100.0			
	PROWERS	**WILEY RE-13 JT**						
$	Amount			170,282	3,676,043	-	27,612	3,703,655
$	Per Funded Pupil Count		248.0	687	14,823	-	111	14,934
$	Per Membership Count		268.0	635	13,717	-	103	13,820
%	All Funds			4.6	100.0			
	PUEBLO	**PUEBLO CITY 60**						
$	Amount			24,167,899	175,783,781	-	-	175,783,781
$	Per Funded Pupil Count		16,877.7	1,432	10,415	-	-	10,415
$	Per Membership Count		17,299.0	1,397	10,161	-	-	10,161
%	All Funds			13.7	100.0			
	PUEBLO	**PUEBLO COUNTY RURAL 70**						
$	Amount			6,910,467	91,487,207	-	211,594	91,698,801
$	Per Funded Pupil Count		9,246.4	747	9,894	-	23	9,917
$	Per Membership Count		9,648.0	716	9,483	-	22	9,504
%	All Funds			7.6	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	RIO BLANCO	**MEEKER RE1**						
$	Amount			407,562	9,916,732	-	-	9,916,732
$	Per Funded Pupil Count		682.7	597	14,526	-	-	14,526
$	Per Membership Count		745.0	547	13,311	-	-	13,311
%	All Funds			4.1	100.0			
	RIO BLANCO	**RANGELY RE-4**						
$	Amount			197,397	8,052,113	-	-	8,052,113
$	Per Funded Pupil Count		491.7	401	16,376	-	-	16,376
$	Per Membership Count		536.0	368	15,023	-	-	15,023
%	All Funds			2.5	100.0			
	RIO GRANDE	**DEL NORTE C-7**						
$	Amount			418,428	5,499,556	-	-	5,499,556
$	Per Funded Pupil Count		451.2	927	12,189	-	-	12,189
$	Per Membership Count		440.0	951	12,499	-	-	12,499
%	All Funds			7.6	100.0			
	RIO GRANDE	**MONTE VISTA C-8**						
$	Amount			802,750	11,354,788	-	-	11,354,788
$	Per Funded Pupil Count		1,119.5	717	10,143	-	-	10,143
$	Per Membership Count		1,173.0	684	9,680	-	-	9,680
%	All Funds			7.1	100.0			
	RIO GRANDE	**SARGENT RE-33J**						
$	Amount			179,395	4,609,094	-	-	4,609,094
$	Per Funded Pupil Count		422.8	424	10,901	-	-	10,901
$	Per Membership Count		376.0	477	12,258	-	-	12,258
%	All Funds			3.9	100.0			
	ROUTT	**HAYDEN RE-1**						
$	Amount			171,055	6,074,501	-	-	6,074,501
$	Per Funded Pupil Count		374.1	457	16,238	-	-	16,238
$	Per Membership Count		416.0	411	14,602	-	-	14,602
%	All Funds			2.8	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ROUTT	**STEAMBOAT SPRINGS RE-2**					
$	Amount		539,058	33,166,789	-	94,880	33,261,669
$	Per Funded Pupil Count	2,477.8	218	13,386	-	38	13,424
$	Per Membership Count	2,580.0	209	12,855	-	37	12,892
%	All Funds		1.6	100.0			
	ROUTT	**SOUTH ROUTT RE 3**					
$	Amount		235,199	7,885,884	-	-	7,885,884
$	Per Funded Pupil Count	353.4	666	22,314	-	-	22,314
$	Per Membership Count	353.0	666	22,340	-	-	22,340
%	All Funds		3.0	100.0			
	SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$	Amount		530,357	2,781,486	-	-	2,781,486
$	Per Funded Pupil Count	125.8	4,216	22,110	-	-	22,110
$	Per Membership Count	132.0	4,018	21,072	-	-	21,072
%	All Funds		19.1	100.0			
	SAGUACHE	**MOFFAT 2**					
$	Amount		192,152	4,052,906	-	-	4,052,906
$	Per Funded Pupil Count	193.8	991	20,913	-	-	20,913
$	Per Membership Count	201.0	956	20,164	-	-	20,164
%	All Funds		4.7	100.0			
	SAGUACHE	**CENTER 26 JT**					
$	Amount		1,016,124	8,843,548	-	273	8,843,820
$	Per Funded Pupil Count	656.5	1,548	13,471	-	0	13,471
$	Per Membership Count	635.0	1,600	13,927	-	0	13,927
%	All Funds		11.5	100.0			
	SAN JUAN	**SILVERTON 1**					
$	Amount		166,657	1,651,861	-	565,021	2,216,882
$	Per Funded Pupil Count	74.1	2,249	22,292	-	7,625	29,917
$	Per Membership Count	80.0	2,083	20,648	-	7,063	27,711
%	All Funds		10.1	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	SAN MIGUEL	**TELLURIDE R-1**						
$	Amount			203,036	13,026,182	-	-	13,026,182
$	Per Funded Pupil Count		895.8	227	14,541	-	-	14,541
$	Per Membership Count		900.0	226	14,474	-	-	14,474
%	All Funds			1.6	100.0			
	SAN MIGUEL	**NORWOOD R-2J**						
$	Amount			154,734	4,130,948	-	-	4,130,948
$	Per Funded Pupil Count		250.9	617	16,465	-	-	16,465
$	Per Membership Count		243.0	637	17,000	-	-	17,000
%	All Funds			3.7	100.0			
	SEDGWICK	**JULESBURG RE-1**						
$	Amount			190,680	5,282,223	-	-	5,282,223
$	Per Funded Pupil Count		591.7	322	8,927	-	-	8,927
$	Per Membership Count		633.0	301	8,345	-	-	8,345
%	All Funds			3.6	100.0			
	SEDGWICK	**PLATTE VALLEY RE-3**						
$	Amount			94,848	3,054,978	-	77,375	3,132,353
$	Per Funded Pupil Count		130.5	727	23,410	-	593	24,003
$	Per Membership Count		119.0	797	25,672	-	650	26,322
%	All Funds			3.1	100.0			
	SUMMIT	**SUMMIT RE-1**						
$	Amount			1,787,836	53,508,916	78,394,006	-	131,902,922
$	Per Funded Pupil Count		3,352.4	533	15,961	23,384	-	39,346
$	Per Membership Count		3,557.0	503	15,043	22,039	-	37,083
%	All Funds			3.3	100.0			
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$	Amount			1,498,078	7,477,041	-	(0)	7,477,041
$	Per Funded Pupil Count		345.5	4,336	21,641	-	(0)	21,641
$	Per Membership Count		374.0	4,006	19,992	-	(0)	19,992
%	All Funds			20.0	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	TELLER	**WOODLAND PARK RE-2**						
$	Amount			1,536,380	24,736,225	-	10,046,130	34,782,355
$	Per Funded Pupil Count		2,375.3	647	10,414	-	4,229	14,643
$	Per Membership Count		2,480.0	620	9,974	-	4,051	14,025
%	All Funds			6.2	100.0			
	WASHINGTON	**AKRON R-1**						
$	Amount			213,750	4,780,387	-	-	4,780,387
$	Per Funded Pupil Count		357.3	598	13,379	-	-	13,379
$	Per Membership Count		378.0	565	12,647	-	-	12,647
%	All Funds			4.5	100.0			
	WASHINGTON	**ARICKAREE R-2**						
$	Amount			79,890	2,047,588	-	59,919	2,107,507
$	Per Funded Pupil Count		101.9	784	20,094	-	588	20,682
$	Per Membership Count		97.0	824	21,109	-	618	21,727
%	All Funds			3.9	100.0			
	WASHINGTON	**OTIS R-3**						
$	Amount			102,641	3,318,647	-	-	3,318,647
$	Per Funded Pupil Count		230.5	445	14,398	-	-	14,398
$	Per Membership Count		242.0	424	13,713	-	-	13,713
%	All Funds			3.1	100.0			
	WASHINGTON	**LONE STAR 101**						
$	Amount			62,673	1,865,321	-	-	1,865,321
$	Per Funded Pupil Count		111.8	561	16,684	-	-	16,684
$	Per Membership Count		115.0	545	16,220	-	-	16,220
%	All Funds			3.4	100.0			
	WASHINGTON	**WOODLIN R-104**						
$	Amount			79,049	1,916,353	-	-	1,916,353
$	Per Funded Pupil Count		93.3	847	20,540	-	-	20,540
$	Per Membership Count		113.0	700	16,959	-	-	16,959
%	All Funds			4.1	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	WELD	**WELD RE-1**						
$	Amount			952,384	27,621,916	67,492,614	-	95,114,530
$	Per Funded Pupil Count		1,870.2	509	14,769	36,088	-	50,858
$	Per Membership Count		2,004.0	475	13,783	33,679	-	47,462
%	All Funds			3.4	100.0			
	WELD	**EATON RE-2**						
$	Amount			581,976	19,272,922	-	-	19,272,922
$	Per Funded Pupil Count		1,882.7	309	10,237	-	-	10,237
$	Per Membership Count		1,878.0	310	10,262	-	-	10,262
%	All Funds			3.0	100.0			
	WELD	**KEENESBURG RE-3(J)**						
$	Amount			1,479,923	30,775,212	65,120,921	325,162	96,221,294
$	Per Funded Pupil Count		2,224.8	665	13,833	29,270	146	43,249
$	Per Membership Count		2,352.0	629	13,085	27,687	138	40,910
%	All Funds			4.8	100.0			
	WELD	**WINDSOR RE-4**						
$	Amount			2,106,884	66,416,190	118,426,850	-	184,843,040
$	Per Funded Pupil Count		5,738.0	367	11,575	20,639	-	32,214
$	Per Membership Count		6,034.0	349	11,007	19,627	-	30,634
%	All Funds			3.2	100.0			
	WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$	Amount			1,623,089	33,364,160	-	803,955	34,168,115
$	Per Funded Pupil Count		3,622.0	448	9,212	-	222	9,433
$	Per Membership Count		3,830.0	424	8,711	-	210	8,921
%	All Funds			4.9	100.0			
	WELD	**GREELEY 6**						
$	Amount			21,442,985	230,410,360	10,918,705	106,959	241,436,024
$	Per Funded Pupil Count		21,432.4	1,000	10,751	509	5	11,265
$	Per Membership Count		21,950.0	977	10,497	497	5	10,999
%	All Funds			9.3	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	WELD	**PLATTE VALLEY RE-7**					
$	Amount		434,225	18,189,624	-	-	18,189,624
$	Per Funded Pupil Count	1,126.7	385	16,144	-	-	16,144
$	Per Membership Count	1,108.0	392	16,417	-	-	16,417
%	All Funds		2.4	100.0			
	WELD	**WELD COUNTY S/D RE-8**					
$	Amount		2,407,328	33,018,117	54,724,822	-	87,742,939
$	Per Funded Pupil Count	2,226.8	1,081	14,828	24,576	-	39,403
$	Per Membership Count	2,388.0	1,008	13,827	22,917	-	36,743
%	All Funds		7.3	100.0			
	WELD	**AULT-HIGHLAND RE-9**					
$	Amount		471,430	10,913,181	-	-	10,913,181
$	Per Funded Pupil Count	853.8	552	12,782	-	-	12,782
$	Per Membership Count	853.0	553	12,794	-	-	12,794
%	All Funds		4.3	100.0			
	WELD	**BRIGGSDALE RE-10**					
$	Amount		80,718	3,656,729	-	-	3,656,729
$	Per Funded Pupil Count	167.7	481	21,805	-	-	21,805
$	Per Membership Count	181.0	446	20,203	-	-	20,203
%	All Funds		2.2	100.0			
	WELD	**PRAIRIE RE-11**					
$	Amount		66,719	3,188,166	-	-	3,188,166
$	Per Funded Pupil Count	202.3	330	15,760	-	-	15,760
$	Per Membership Count	217.0	307	14,692	-	-	14,692
%	All Funds		2.1	100.0			
	WELD	**PAWNEE RE-12**					
$	Amount		97,494	2,809,719	-	-	2,809,719
$	Per Funded Pupil Count	78.2	1,247	35,930	-	-	35,930
$	Per Membership Count	77.0	1,266	36,490	-	-	36,490
%	All Funds		3.5	100.0			

	COUNTY	DISTRICT/ BOCES		Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	YUMA	**YUMA 1**						
$	Amount			526,904	9,888,917	-	-	9,888,917
$	Per Funded Pupil Count		768.7	685	12,864	-	-	12,864
$	Per Membership Count		807.0	653	12,254	-	-	12,254
%	All Funds			5.3	100.0			
	YUMA	**WRAY RD-2**						
$	Amount			777,862	9,075,633	-	-	9,075,633
$	Per Funded Pupil Count		648.7	1,199	13,990	-	-	13,990
$	Per Membership Count		675.0	1,152	13,445	-	-	13,445
%	All Funds			8.6	100.0			
	YUMA	**IDALIA RJ-3**						
$	Amount			140,779	3,322,929	-	-	3,322,929
$	Per Funded Pupil Count		204.9	687	16,217	-	-	16,217
$	Per Membership Count		226.0	623	14,703	-	-	14,703
%	All Funds			4.2	100.0			
	YUMA	**LIBERTY J-4**						
$	Amount			32,525	1,775,545	-	-	1,775,545
$	Per Funded Pupil Count		68.3	476	25,996	-	-	25,996
$	Per Membership Count		80.0	407	22,194	-	-	22,194
%	All Funds			1.8	100.0			
		CHARTER SCHOOL INSTITUTE						
$	Amount			8,589,095	149,538,932	-	16,680,894	166,219,826
$	Per Funded Pupil Count		15,699.7	547	9,525	-	1,062	10,587
$	Per Membership Count		16,427.0	523	9,103	-	1,015	10,119
%	All Funds			5.7	100.0			

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
$ Amount		-	1,626,299	-	-	1,626,299
% All Funds		0.0	100.0			
	CHARTER CHOICE COLLABORATIVE					
$ Amount		2,149,299	3,024,483	-	-	3,024,483
% All Funds		71.1	100.0			
	JAMES IRWIN CHARTER COLLABORATIVE					
$ Amount		-	2,157,263	-	-	2,157,263
% All Funds		0.0	100.0			
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
$ Amount		-	-	-	-	-
% All Funds		0.0	0.0			
	EAST CENTRAL BOCES					
$ Amount		2,586,243	8,447,943	-	-	8,447,943
% All Funds		30.6	100.0			
	MOUNTAIN BOCES					
$ Amount		2,411,618	9,536,348	-	-	9,536,348
% All Funds		25.3	100.0			
	CENTENNIAL BOCES					
$ Amount		4,567,072	10,966,477	-	-	10,966,477
% All Funds		41.6	100.0			

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	NORTHEAST BOCES					
$ Amount		1,263,804	5,459,355	-	27,155	5,486,510
% All Funds		23.1	100.0			
	PIKES PEAK BOCES					
$ Amount		1,215,398	11,404,672	-	-	11,404,672
% All Funds		10.7	100.0			
	SAN JUAN BOCES					
$ Amount		2,405,664	7,749,772	-	-	7,749,772
% All Funds		31.0	100.0			
	SAN LUIS VALLEY BOCES					
$ Amount		1,851,975	4,871,628	-	-	4,871,628
% All Funds		38.0	100.0			
	SOUTH CENTRAL BOCES					
$ Amount		1,188,539	4,056,258	-	-	4,056,258
% All Funds		29.3	100.0			
	SOUTHEASTERN BOCES					
$ Amount		826,732	2,449,802	-	-	2,449,802
% All Funds		33.7	100.0			
	NORTHWEST BOCES					
$ Amount		2,231,216	4,362,726	-	-	4,362,726
% All Funds		51.1	100.0			

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ADAMS COUNTY BOCES					
$ Amount		-	704,653	-	-	704,653
% All Funds		0.0	100.0			
	RIO BLANCO BOCES					
$ Amount		273,915	2,615,462	-	-	2,615,462
% All Funds		10.5	100.0			
	EXPEDITIONARY BOCES					
$ Amount		-	3,767,374	-	-	3,767,374
% All Funds		0.0	100.0			
	GRAND VALLEY BOCES					
$ Amount		286,420	3,228,967	-	-	3,228,967
% All Funds		8.9	100.0			
	MT EVANS BOCES					
$ Amount		484,229	1,699,597	-	-	1,699,597
% All Funds		28.5	100.0			
	UNCOMPAHGRE BOCES					
$ Amount		335,438	1,175,347	-	-	1,175,347
% All Funds		28.5	100.0			
	SANTA FE TRAIL BOCES					
$ Amount		813,368	2,769,489	-	-	2,769,489
% All Funds		29.4	100.0			

	COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
		FRONT RANGE BOCES					
$	Amount		-	-	-	-	-
%	All Funds		0.0	0.0			
		UTE PASS BOCES					
$	Amount		732,536	1,742,900	-	-	1,742,900
%	All Funds		42.0	100.0			
		COLORADO DIGITAL BOCES					
$	Amount		71,052	15,198,143	-	-	15,198,143
%	All Funds		0.5	100.0			
	DISTRICT/CSI TOTALS						
$	Amount		690,848,526	10,504,554,554	2,728,525,374	172,510,902	13,405,590,830
	Per Funded Pupil Count	858,872	804.4	12,230.6	3,176.9	200.9	15,608.4
	Per Membership Count	901,726	766.1	11,649.4	3,025.9	191.3	14,866.6
%	All Funds		6.6	100.0			
	BOCES/COLLABORATIVE TOTALS						
$	Amount		25,694,518	109,014,957	-	27,155	109,042,112
%	All Funds		23.6	100.0			
	STATE TOTALS						
$	Amount		716,543,044	10,613,569,510	2,728,525,374	172,538,057	13,514,632,942
	Per Funded Pupil Count	858,872.3	834.3	12,357.6	3,176.9	200.9	15,735.3
	Per Membership Count	901,726.0	794.6	11,770.3	3,025.9	191.3	14,987.5
%	All Funds		6.8	100.0			

TABLE IC COMPARISON OF REVENUE AND OTHER SOURCES 2016-2017

COUNTY	DISTRICT/ BOCES	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources

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	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	ADAMS	**MAPLETON 1**											
$	Amount			75,597,577	73,475,195	438,242	450,703	2,597,504	2,383,688	104,725	829,126	4,475,730	11,259,846
$	Per Funded Pupil Count		8,350.6	9,053	8,799	52	54	311	285	13	99	536	1,348
$	Per Membership Count		8,822.0	8,569	8,329	50	51	294	270	12	94	507	1,276
%	All Funds			33.3	68.5	0.2	0.4	1.1	2.2	0.0	0.8	2.0	10.5
	ADAMS	**ADAMS 12 FIVE STAR**											
$	Amount			336,459,986	331,951,060	6,152,962	5,721,417	10,594,425	10,140,571	77,187	3,248,699	28,687,986	38,185,069
$	Per Funded Pupil Count		36,871.6	9,125	9,003	167	155	287	275	2	88	778	1,036
$	Per Membership Count		38,818.0	8,668	8,551	159	147	273	261	2	84	739	984
%	All Funds			42.3	64.7	0.8	1.1	1.3	2.0	0.0	0.6	3.6	7.4
	ADAMS	**ADAMS COUNTY 14**											
$	Amount			68,278,564	61,487,864	411,891	916,738	3,784,822	3,586,460	88,020	1,390,428	77,595	2,408,647
$	Per Funded Pupil Count		7,150.5	9,549	8,599	58	128	529	502	12	194	11	337
$	Per Membership Count		7,467.0	9,144	8,235	55	123	507	480	12	186	10	323
%	All Funds			77.5	72.8	0.5	1.1	4.3	4.2	0.1	1.6	0.1	2.9
	ADAMS	**BRIGHTON 27J**											
$	Amount			139,961,110	132,037,757	3,313,100	3,165,539	5,545,877	5,123,871	70,553	1,759,639	0	0
$	Per Funded Pupil Count		16,480.7	8,492	8,012	201	192	337	311	4	107	0	0
$	Per Membership Count		17,115.0	8,178	7,715	194	185	324	299	4	103	0	0
%	All Funds			62.2	44.4	1.5	1.1	2.5	1.7	0.0	0.6	0.0	0.0
	ADAMS	**BENNETT 29J**											
$	Amount			8,809,651	7,837,083	393,036	400,565	264,637	289,118	0	0	303,035	816,769
$	Per Funded Pupil Count		1,021.3	8,626	7,674	385	392	259	283	0	0	297	800
$	Per Membership Count		1,089.0	8,090	7,197	361	368	243	265	0	0	278	750
%	All Funds			73.1	71.7	3.3	3.7	2.2	2.6	0.0	0.0	2.5	7.5
	ADAMS	**STRASBURG 31J**											
$	Amount			8,943,722	8,528,388	287,051	258,066	318,688	326,782	0	0	0	0
$	Per Funded Pupil Count		954.3	9,372	8,937	301	270	334	342	0	0	0	0
$	Per Membership Count		972.0	9,201	8,774	295	266	328	336	0	0	0	0
%	All Funds			86.1	85.8	2.8	2.6	3.1	3.3	0.0	0.0	0.0	0.0
	ADAMS	**WESTMINSTER 50**											
$	Amount			88,328,654	85,480,572	797,973	1,252,536	5,926,577	5,288,558	31,927	1,618,958	256,640	4,953,227
$	Per Funded Pupil Count		9,408.0	9,389	9,086	85	133	630	562	3	172	27	526
$	Per Membership Count		9,638.0	9,165	8,869	83	130	615	549	3	168	27	514
%	All Funds			77.8	73.8	0.7	1.1	5.2	4.6	0.0	1.4	0.2	4.3
	ALAMOSA	**ALAMOSA RE-11J**											
$	Amount			17,409,097	16,246,127	534,605	984,925	1,328,421	1,250,633	523	237,816	388,365	736,017
$	Per Funded Pupil Count		2,348.9	7,412	6,916	228	419	566	532	0	101	165	313
$	Per Membership Count		2,339.0	7,443	6,946	229	421	568	535	0	102	166	315
%	All Funds			74.2	70.1	2.3	4.2	5.7	5.4	0.0	1.0	1.7	3.2
	ALAMOSA	**SANGRE DE CRISTO RE-22J**											
$	Amount			3,359,896	3,136,238	133,188	132,377	148,768	212,945	0	0	1,406	54,907
$	Per Funded Pupil Count		299.4	11,222	10,475	445	442	497	711	0	0	5	183
$	Per Membership Count		297.0	11,313	10,560	448	446	501	717	0	0	5	185
%	All Funds			84.4	81.4	3.3	3.4	3.7	5.5	0.0	0.0	0.0	1.4
	ARAPAHOE	**ENGLEWOOD 1**											
$	Amount			30,513,329	28,979,034	349,732	324,802	1,186,065	1,222,280	0	0	12,065	787,376
$	Per Funded Pupil Count		2,684.6	11,366	10,795	130	121	442	455	0	0	4	293
$	Per Membership Count		2,775.0	10,996	10,443	126	117	427	440	0	0	4	284
%	All Funds			19.7	65.4	0.2	0.7	0.8	2.8	0.0	0.0	0.0	1.8

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	ARAPAHOE	**SHERIDAN 2**											
$	Amount			14,353,026	14,348,958	145,585	155,575	928,970	949,014	48,608	383,273	16,922	263,469
$	Per Funded Pupil Count		1,409.2	10,185	10,182	103	110	659	673	34	272	12	187
$	Per Membership Count		1,511.0	9,499	9,496	96	103	615	628	32	254	11	174
%	All Funds			67.8	66.3	0.7	0.7	4.4	4.4	0.2	1.8	0.1	1.2
	ARAPAHOE	**CHERRY CREEK 5**											
$	Amount			530,707,841	508,252,996	13,224,492	12,791,489	18,129,761	17,150,759	0	0	16,969,998	14,725,131
$	Per Funded Pupil Count		51,888.7	10,228	9,795	255	247	349	331	0	0	327	284
$	Per Membership Count		54,815.0	9,682	9,272	241	233	331	313	0	0	310	269
%	All Funds			63.1	75.1	1.6	1.9	2.2	2.5	0.0	0.0	2.0	2.2
	ARAPAHOE	**LITTLETON 6**											
$	Amount			149,196,089	143,779,818	2,694,744	4,752,926	3,924,908	3,902,282	11,031	2,146,289	295,225	2,368,841
$	Per Funded Pupil Count		14,734.6	10,126	9,758	183	323	266	265	1	146	20	161
$	Per Membership Count		15,517.0	9,615	9,266	174	306	253	251	1	138	19	153
%	All Funds			83.0	72.4	1.5	2.4	2.2	2.0	0.0	1.1	0.2	1.2
	ARAPAHOE	**DEER TRAIL 26J**											
$	Amount			2,634,007	2,409,156	76,860	75,089	70,067	125,938	0	0	75	56,320
$	Per Funded Pupil Count		173.4	15,190	13,894	443	433	404	726	0	0	0	325
$	Per Membership Count		196.0	13,439	12,292	392	383	357	643	0	0	0	287
%	All Funds			94.7	90.3	2.8	2.8	2.5	4.7	0.0	0.0	0.0	2.1
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**											
$	Amount			383,621,773	392,964,798	3,084,348	2,787,943	16,947,227	16,315,565	40,913	5,918,122	2,481,739	34,150,655
$	Per Funded Pupil Count		39,154.7	9,798	10,036	79	71	433	417	1	151	63	872
$	Per Membership Count		41,797.0	9,178	9,402	74	67	405	390	1	142	59	817
%	All Funds			51.7	71.3	0.4	0.5	2.3	3.0	0.0	1.1	0.3	6.2
	ARAPAHOE	**BYERS 32J**											
$	Amount			23,206,130	24,148,650	163,767	158,793	262,779	235,562	0	0	0	0
$	Per Funded Pupil Count		2,888.8	8,033	8,359	57	55	91	82	0	0	0	0
$	Per Membership Count		3,019.0	7,687	7,999	54	53	87	78	0	0	0	0
%	All Funds			95.0	96.9	0.7	0.6	1.1	0.9	0.0	0.0	0.0	0.0
	ARCHULETA	**ARCHULETA COUNTY 50 JT**											
$	Amount			12,273,201	12,129,044	157,800	168,805	528,187	503,364	0	0	100,080	924,704
$	Per Funded Pupil Count		1,537.6	7,982	7,888	103	110	344	327	0	0	65	601
$	Per Membership Count		1,568.0	7,827	7,735	101	108	337	321	0	0	64	590
%	All Funds			81.3	79.3	1.0	1.1	3.5	3.3	0.0	0.0	0.7	6.0
	BACA	**WALSH RE-1**											
$	Amount			2,220,475	2,179,630	130,224	116,472	79,562	110,221	7	40,554	0	0
$	Per Funded Pupil Count		141.9	15,648	15,360	918	821	561	777	0	286	0	0
$	Per Membership Count		167.0	13,296	13,052	780	697	476	660	0	243	0	0
%	All Funds			88.4	86.2	5.2	4.6	3.2	4.4	0.0	1.6	0.0	0.0
	BACA	**PRITCHETT RE-3**											
$	Amount			1,011,938	876,371	51,697	76,669	30,257	56,244	0	0	0	0
$	Per Funded Pupil Count		50.0	20,239	17,527	1,034	1,533	605	1,125	0	0	0	0
$	Per Membership Count		45.0	22,488	19,475	1,149	1,704	672	1,250	0	0	0	0
%	All Funds			92.5	86.8	4.7	7.6	2.8	5.6	0.0	0.0	0.0	0.0
	BACA	**SPRINGFIELD RE-4**											
$	Amount			3,143,140	2,856,604	191,692	200,466	164,457	170,208	84,116	110,995	0	0
$	Per Funded Pupil Count		284.6	11,044	10,037	674	704	578	598	296	390	0	0
$	Per Membership Count		322.0	9,761	8,871	595	623	511	529	261	345	0	0
%	All Funds			87.7	85.6	5.3	6.0	4.6	5.1	2.3	3.3	0.0	0.0

COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
BACA	VILAS RE-5											
$ Amount			915,753	862,477	19,065	24,727	34,278	59,160	0	0	0	0
$ Per Funded Pupil Count		50.0	18,315	17,250	381	495	686	1,183	0	0	0	0
$ Per Membership Count		42.0	21,804	20,535	454	589	816	1,409	0	0	0	0
% All Funds			94.5	91.1	2.0	2.6	3.5	6.3	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6											
$ Amount			1,146,962	1,112,832	32,547	55,659	19,215	43,517	0	0	10	0
$ Per Funded Pupil Count		50.0	22,939	22,257	651	1,113	384	870	0	0	0	0
$ Per Membership Count		39.0	29,409	28,534	835	1,427	493	1,116	0	0	0	0
% All Funds			95.7	91.8	2.7	4.6	1.6	3.6	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1											
$ Amount			8,596,213	7,996,982	165,621	174,680	312,043	303,935	0	0	941	65,217
$ Per Funded Pupil Count		1,110.4	7,742	7,202	149	157	281	274	0	0	1	59
$ Per Membership Count		1,175.0	7,316	6,806	141	149	266	259	0	0	1	56
% All Funds			82.9	79.7	1.6	1.7	3.0	3.0	0.0	0.0	0.0	0.7
BENT	MCCLAVE RE-2											
$ Amount			3,140,891	3,099,016	127,953	135,463	155,143	191,695	0	0	0	0
$ Per Funded Pupil Count		251.9	12,469	12,303	508	538	616	761	0	0	0	0
$ Per Membership Count		272.0	11,547	11,393	470	498	570	705	0	0	0	0
% All Funds			91.6	90.5	3.7	4.0	4.5	5.6	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J											
$ Amount			291,945,684	267,084,569	8,122,784	6,622,530	9,556,220	9,280,037	137,967	6,548,634	267,404	7,093,850
$ Per Funded Pupil Count		29,821.6	9,790	8,956	272	222	320	311	5	220	9	238
$ Per Membership Count		32,171.0	9,075	8,302	252	206	297	288	4	204	8	221
% All Funds			46.7	63.3	1.3	1.6	1.5	2.2	0.0	1.6	0.0	1.7
BOULDER	BOULDER VALLEY RE 2											
$ Amount			320,006,809	309,795,501	14,343,833	13,765,818	8,163,100	8,715,766	111,945	4,624,585	2,075,427	3,707,021
$ Per Funded Pupil Count		29,675.7	10,783	10,439	483	464	275	294	4	156	70	125
$ Per Membership Count		31,189.0	10,260	9,933	460	441	262	279	4	148	67	119
% All Funds			42.1	44.2	1.9	2.0	1.1	1.2	0.0	0.7	0.3	0.5
CHAFFEE	BUENA VISTA R-31											
$ Amount			10,776,354	10,637,986	489,583	489,646	419,189	473,834	0	169,626	1	0
$ Per Funded Pupil Count		909.1	11,854	11,702	539	539	461	521	0	187	0	0
$ Per Membership Count		998.0	10,798	10,659	491	491	420	475	0	170	0	0
% All Funds			89.8	83.8	4.1	3.9	3.5	3.7	0.0	1.3	0.0	0.0
CHAFFEE	SALIDA R-32											
$ Amount			11,647,131	10,590,412	651,331	687,842	371,550	471,459	0	0	12,890	935,411
$ Per Funded Pupil Count		1,161.9	10,024	9,115	561	592	320	406	0	0	11	805
$ Per Membership Count		1,229.0	9,477	8,617	530	560	302	384	0	0	10	761
% All Funds			71.0	64.6	4.0	4.2	2.3	2.9	0.0	0.0	0.1	5.7
CHEYENNE	KIT CARSON R-1											
$ Amount			2,188,486	2,185,687	119,186	121,014	68,000	120,738	0	0	5,179	115,193
$ Per Funded Pupil Count		121.5	18,012	17,989	981	996	560	994	0	0	43	948
$ Per Membership Count		126.0	17,369	17,347	946	960	540	958	0	0	41	914
% All Funds			91.9	85.9	5.0	4.8	2.9	4.7	0.0	0.0	0.2	4.5
CHEYENNE	CHEYENNE COUNTY RE-5											
$ Amount			3,191,393	3,000,512	179,299	203,060	107,727	127,507	0	0	0	0
$ Per Funded Pupil Count		172.0	18,555	17,445	1,042	1,181	626	741	0	0	0	0
$ Per Membership Count		194.0	16,450	15,467	924	1,047	555	657	0	0	0	0
% All Funds			91.7	73.8	5.2	5.0	3.1	3.1	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
CLEAR CREEK	**CLEAR CREEK RE-1**											
$ Amount			10,100,030	9,541,249	479,643	472,099	228,927	255,678	7,876	111,374	246,372	215,095
$ Per Funded Pupil Count		826.9	12,214	11,539	580	571	277	309	10	135	298	260
$ Per Membership Count		858.0	11,772	11,120	559	550	267	298	9	130	287	251
% All Funds			74.8	72.9	3.6	3.6	1.7	2.0	0.1	0.9	1.8	1.6
CONEJOS	**NORTH CONEJOS RE-1J**											
$ Amount			7,879,388	7,824,843	250,270	285,892	440,283	416,196	0	0	218,474	486,738
$ Per Funded Pupil Count		998.5	7,891	7,837	251	286	441	417	0	0	219	487
$ Per Membership Count		963.0	8,182	8,125	260	297	457	432	0	0	227	505
% All Funds			85.6	83.0	2.7	3.0	4.8	4.4	0.0	0.0	2.4	5.2
CONEJOS	**SANFORD 6J**											
$ Amount			3,510,360	3,104,957	135,246	157,986	153,544	215,226	0	76,643	0	74,905
$ Per Funded Pupil Count		376.7	9,319	8,243	359	419	408	571	0	203	0	199
$ Per Membership Count		393.0	8,932	7,901	344	402	391	548	0	195	0	191
% All Funds			87.3	81.2	3.4	4.1	3.8	5.6	0.0	2.0	0.0	2.0
CONEJOS	**SOUTH CONEJOS RE-10**											
$ Amount			3,191,105	2,659,261	60,769	64,638	126,571	202,117	0	0	0	12,795
$ Per Funded Pupil Count		213.5	14,947	12,456	285	303	593	947	0	0	0	60
$ Per Membership Count		212.0	15,052	12,544	287	305	597	953	0	0	0	60
% All Funds			78.5	75.6	1.5	1.8	3.1	5.7	0.0	0.0	0.0	0.4
COSTILLA	**CENTENNIAL R-1**											
$ Amount			2,920,479	2,701,687	50,432	67,583	150,703	215,663	0	0	0	0
$ Per Funded Pupil Count		221.7	13,173	12,186	227	305	680	973	0	0	0	0
$ Per Membership Count		215.0	13,584	12,566	235	314	701	1,003	0	0	0	0
% All Funds			59.9	38.1	1.0	1.0	3.1	3.0	0.0	0.0	0.0	0.0
COSTILLA	**SIERRA GRANDE R-30**											
$ Amount			3,425,440	3,244,162	147,271	162,638	238,447	261,889	0	0	0	0
$ Per Funded Pupil Count		285.1	12,015	11,379	517	570	836	919	0	0	0	0
$ Per Membership Count		267.0	12,829	12,150	552	609	893	981	0	0	0	0
% All Funds			89.1	87.7	3.8	4.4	6.2	7.1	0.0	0.0	0.0	0.0
CROWLEY	**CROWLEY COUNTY RE-1-J**											
$ Amount			4,257,055	4,059,445	189,437	184,162	230,878	230,826	0	0	188,766	23,845
$ Per Funded Pupil Count		452.4	9,410	8,973	419	407	510	510	0	0	417	53
$ Per Membership Count		437.0	9,742	9,289	433	421	528	528	0	0	432	55
% All Funds			87.5	90.2	3.9	4.1	4.7	5.1	0.0	0.0	3.9	0.5
CUSTER	**CONSOLIDATED C-1**											
$ Amount			4,050,693	3,922,545	244,828	252,327	100,178	120,613	12,568	50,136	0	0
$ Per Funded Pupil Count		361.9	11,193	10,839	677	697	277	333	35	139	0	0
$ Per Membership Count		373.0	10,860	10,516	656	676	269	323	34	134	0	0
% All Funds			85.1	82.9	5.1	5.3	2.1	2.5	0.3	1.1	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**											
$ Amount			37,752,751	34,654,970	1,449,324	1,439,933	1,692,811	1,626,003	0	0	56,563	3,811,959
$ Per Funded Pupil Count		4,772.5	7,910	7,261	304	302	355	341	0	0	12	799
$ Per Membership Count		5,011.0	7,534	6,916	289	287	338	324	0	0	11	761
% All Funds			75.0	68.9	2.9	2.9	3.4	3.2	0.0	0.0	0.1	7.6
DENVER	**DENVER COUNTY 1**											
$ Amount			955,030,109	952,872,224	6,065,846	10,427,924	42,460,809	43,082,092	0	0	91,594,052	28,870,732
$ Per Funded Pupil Count		86,231.0	11,075	11,050	70	121	492	500	0	0	1,062	335
$ Per Membership Count		91,132.0	10,480	10,456	67	114	466	473	0	0	1,005	317
% All Funds			49.0	63.6	0.3	0.7	2.2	2.9	0.0	0.0	4.7	1.9

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DOLORES	**DOLORES COUNTY RE NO.2**											
$ Amount			3,754,734	3,472,214	148,372	127,748	60,896	109,917	3,740	73,427	105	0
$ Per Funded Pupil Count		254.1	14,777	13,665	584	503	240	433	15	289	0	0
$ Per Membership Count		273.0	13,754	12,719	543	468	223	403	14	269	0	0
% All Funds			85.9	83.7	3.4	3.1	1.4	2.6	0.1	1.8	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**											
$ Amount			561,556,121	546,748,328	1,759,370	2,063,552	13,810,756	12,956,896	0	4,174,115	0	0
$ Per Funded Pupil Count		63,748.7	8,809	8,577	28	32	217	203	0	65	0	0
$ Per Membership Count		67,470.0	8,323	8,104	26	31	205	192	0	62	0	0
% All Funds			80.7	72.4	0.3	0.3	2.0	1.7	0.0	0.6	0.0	0.0
EAGLE	**EAGLE COUNTY RE 50**											
$ Amount			75,605,943	69,801,511	903,294	806,108	1,927,853	1,964,650	0	0	46,580	1,011,441
$ Per Funded Pupil Count		6,589.7	11,473	10,593	137	122	293	298	0	0	7	153
$ Per Membership Count		6,901.0	10,956	10,115	131	117	279	285	0	0	7	147
% All Funds			29.2	57.2	0.3	0.7	0.7	1.6	0.0	0.0	0.0	0.8
ELBERT	**ELIZABETH C-1**											
$ Amount			21,335,241	21,516,277	716,678	1,128,398	696,600	729,340	0	0	0	0
$ Per Funded Pupil Count		2,385.2	8,945	9,021	300	473	292	306	0	0	0	0
$ Per Membership Count		2,535.0	8,416	8,488	283	445	275	288	0	0	0	0
% All Funds			86.5	80.1	2.9	4.2	2.8	2.7	0.0	0.0	0.0	0.0
ELBERT	**KIOWA C-2**											
$ Amount			3,161,235	2,835,126	138,122	157,272	88,842	134,811	0	0	6,115	110,524
$ Per Funded Pupil Count		285.6	11,069	9,927	484	551	311	472	0	0	21	387
$ Per Membership Count		277.0	11,412	10,235	499	568	321	487	0	0	22	399
% All Funds			93.1	87.6	4.1	4.9	2.6	4.2	0.0	0.0	0.2	3.4
ELBERT	**BIG SANDY 100J**											
$ Amount			3,289,899	3,218,704	190,803	214,941	87,501	128,276	0	0	5,207	0
$ Per Funded Pupil Count		283.6	11,600	11,349	673	758	309	452	0	0	18	0
$ Per Membership Count		306.0	10,751	10,519	624	702	286	419	0	0	17	0
% All Funds			86.7	85.2	5.0	5.7	2.3	3.4	0.0	0.0	0.1	0.0
ELBERT	**ELBERT 200**											
$ Amount			2,731,765	2,527,392	65,553	68,535	50,707	89,365	0	0	835	14,894
$ Per Funded Pupil Count		203.0	13,457	12,450	323	338	250	440	0	0	4	73
$ Per Membership Count		213.0	12,825	11,866	308	322	238	420	0	0	4	70
% All Funds			88.3	86.0	2.1	2.3	1.6	3.0	0.0	0.0	0.0	0.5
ELBERT	**AGATE 300**											
$ Amount			833,077	727,955	2	0	8,582	32,141	0	0	0	0
$ Per Funded Pupil Count		50.0	16,662	14,559	0	0	172	643	0	0	0	0
$ Per Membership Count		5.0	166,615	145,591	0	0	1,716	6,428	0	0	0	0
% All Funds			97.9	94.9	0.0	0.0	1.0	4.2	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**											
$ Amount			4,222,384	3,956,622	116,185	134,840	164,476	183,364	0	0	538,382	1,296,291
$ Per Funded Pupil Count		442.9	9,533	8,933	262	304	371	414	0	0	1,216	2,927
$ Per Membership Count		442.0	9,553	8,952	263	305	372	415	0	0	1,218	2,933
% All Funds			83.8	71.0	2.3	2.4	3.3	3.3	0.0	0.0	10.7	23.3
EL PASO	**HARRISON 2**											
$ Amount			103,506,018	97,476,175	929,262	896,910	5,160,017	4,421,760	48,268	1,010,446	12,691	2,852,448
$ Per Funded Pupil Count		11,457.2	9,034	8,508	81	78	450	386	4	88	1	249
$ Per Membership Count		11,746.0	8,812	8,299	79	76	439	376	4	86	1	243
% All Funds			83.3	75.5	0.7	0.7	4.2	3.4	0.0	0.8	0.0	2.2

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	EL PASO	**WIDEFIELD 3**											
$	Amount			74,156,927	70,563,240	1,696,338	1,651,644	2,720,335	2,666,487	434,230	818,431	74,440	2,169,463
$	Per Funded Pupil Count		8,987.8	8,251	7,851	189	184	303	297	48	91	8	241
$	Per Membership Count		9,634.0	7,697	7,324	176	171	282	277	45	85	8	225
%	All Funds			84.2	81.9	1.9	1.9	3.1	3.1	0.5	1.0	0.1	2.5
	EL PASO	**FOUNTAIN 8**											
$	Amount			90,166,304	70,601,468	789,112	714,827	3,301,959	3,154,523	111	1,009,076	797	3,216,854
$	Per Funded Pupil Count		7,669.5	11,756	9,205	103	93	431	411	0	132	0	419
$	Per Membership Count		8,185.0	11,016	8,626	96	87	403	385	0	123	0	393
%	All Funds			91.2	68.5	0.8	0.7	3.3	3.1	0.0	1.0	0.0	3.1
	EL PASO	**COLORADO SPRINGS 11**											
$	Amount			218,920,734	234,155,327	7,778,495	7,657,825	11,003,623	10,295,453	1,090,001	2,852,282	1,683,241	13,122,501
$	Per Funded Pupil Count		26,958.1	8,121	8,686	289	284	408	382	40	106	62	487
$	Per Membership Count		27,911.0	7,844	8,389	279	274	394	369	39	102	60	470
%	All Funds			70.7	70.7	2.5	2.3	3.6	3.1	0.4	0.9	0.5	4.0
	EL PASO	**CHEYENNE MOUNTAIN 12**											
$	Amount			46,193,016	42,948,069	1,540,995	1,619,328	725,510	596,900	10,011	339,517	16,801	1,183,357
$	Per Funded Pupil Count		4,942.1	9,347	8,690	312	328	147	121	2	69	3	239
$	Per Membership Count		5,224.0	8,842	8,221	295	310	139	114	2	65	3	227
%	All Funds			87.4	61.6	2.9	2.3	1.4	0.9	0.0	0.5	0.0	1.7
	EL PASO	**MANITOU SPRINGS 14**											
$	Amount			14,946,868	13,512,436	590,943	1,002,638	391,546	499,064	0	182,847	288,800	681,348
$	Per Funded Pupil Count		1,433.4	10,428	9,427	412	699	273	348	0	128	201	475
$	Per Membership Count		1,488.0	10,045	9,081	397	674	263	335	0	123	194	458
%	All Funds			87.6	79.9	3.5	5.9	2.3	3.0	0.0	1.1	1.7	4.0
	EL PASO	**ACADEMY 20**											
$	Amount			218,724,081	203,750,949	10,683,343	10,587,650	5,547,981	5,183,692	0	0	386,770	4,477,159
$	Per Funded Pupil Count		24,124.2	9,067	8,446	443	439	230	215	0	0	16	186
$	Per Membership Count		25,591.0	8,547	7,962	417	414	217	203	0	0	15	175
%	All Funds			48.4	75.5	2.4	3.9	1.2	1.9	0.0	0.0	0.1	1.7
	EL PASO	**ELLICOTT 22**											
$	Amount			8,701,000	9,625,695	122,384	80,017	508,331	557,458	0	0	111,476	139,826
$	Per Funded Pupil Count		977.6	8,900	9,846	125	82	520	570	0	0	114	143
$	Per Membership Count		1,043.0	8,342	9,229	117	77	487	534	0	0	107	134
%	All Funds			83.3	90.2	1.2	0.8	4.9	5.2	0.0	0.0	1.1	1.3
	EL PASO	**PEYTON 23 JT**											
$	Amount			6,102,091	6,120,138	163,693	188,791	123,146	129,868	0	0	844,693	459,544
$	Per Funded Pupil Count		642.6	9,496	9,524	255	294	192	202	0	0	1,314	715
$	Per Membership Count		652.0	9,359	9,387	251	290	189	199	0	0	1,296	705
%	All Funds			80.1	84.9	2.1	2.6	1.6	1.8	0.0	0.0	11.1	6.4
	EL PASO	**HANOVER 28**											
$	Amount			3,274,055	3,133,387	31,194	49,631	158,321	223,091	0	0	61,370	82,494
$	Per Funded Pupil Count		248.7	13,165	12,599	125	200	637	897	0	0	247	332
$	Per Membership Count		270.0	12,126	11,605	116	184	586	826	0	0	227	306
%	All Funds			76.7	74.0	0.7	1.2	3.7	5.3	0.0	0.0	1.4	1.9
	EL PASO	**LEWIS-PALMER 38**											
$	Amount			52,261,737	46,870,381	2,347,014	2,309,787	1,553,215	1,603,605	65,159	615,810	29,138	1,645,547
$	Per Funded Pupil Count		6,157.7	8,487	7,612	381	375	252	260	11	100	5	267
$	Per Membership Count		6,577.0	7,946	7,126	357	351	236	244	10	94	4	250
%	All Funds			79.2	72.4	3.6	3.6	2.4	2.5	0.1	1.0	0.0	2.5

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EL PASO	**FALCON 49**											
$ Amount			252,686,989	162,232,969	2,736,331	2,633,411	3,705,543	3,764,598	1,454,109	1,445,986	296,569	0
$ Per Funded Pupil Count		21,743.7	11,621	7,461	126	121	170	173	67	67	14	0
$ Per Membership Count		20,834.0	12,129	7,787	131	126	178	181	70	69	14	0
% All Funds			91.3	79.3	1.0	1.3	1.3	1.8	0.5	0.7	0.1	0.0
EL PASO	**EDISON 54 JT**											
$ Amount			2,686,590	2,392,947	25,309	24,768	70,359	95,306	0	0	0	0
$ Per Funded Pupil Count		187.8	14,306	12,742	135	132	375	507	0	0	0	0
$ Per Membership Count		231.0	11,630	10,359	110	107	305	413	0	0	0	0
% All Funds			17.6	15.7	0.2	0.2	0.5	0.6	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**											
$ Amount			3,168,495	3,735,962	80,349	120,008	127,183	169,188	0	0	734	0
$ Per Funded Pupil Count		271.4	11,675	13,766	296	442	469	623	0	0	3	0
$ Per Membership Count		300.0	10,562	12,453	268	400	424	564	0	0	2	0
% All Funds			87.2	89.3	2.2	2.9	3.5	4.0	0.0	0.0	0.0	0.0
FREMONT	**CANON CITY RE-1**											
$ Amount			29,043,936	27,863,141	738,511	1,107,574	1,851,783	1,751,082	6,947	395,274	677,487	1,369,707
$ Per Funded Pupil Count		3,695.2	7,860	7,540	200	300	501	474	2	107	183	371
$ Per Membership Count		3,626.0	8,010	7,684	204	305	511	483	2	109	187	378
% All Funds			74.9	71.3	1.9	2.8	4.8	4.5	0.0	1.0	1.7	3.5
FREMONT	**FLORENCE RE-2**											
$ Amount			12,207,478	11,320,757	413,092	529,337	707,946	653,336	7	129,258	0	0
$ Per Funded Pupil Count		1,396.0	8,745	8,109	296	379	507	468	0	93	0	0
$ Per Membership Count		1,318.0	9,262	8,589	313	402	537	496	0	98	0	0
% All Funds			77.3	75.3	2.6	3.5	4.5	4.3	0.0	0.9	0.0	0.0
FREMONT	**COTOPAXI RE-3**											
$ Amount			2,809,316	2,534,422	164,099	168,572	84,672	165,607	0	0	0	0
$ Per Funded Pupil Count		200.1	14,040	12,666	820	842	423	828	0	0	0	0
$ Per Membership Count		200.0	14,047	12,672	820	843	423	828	0	0	0	0
% All Funds			91.9	88.4	5.4	5.9	2.8	5.8	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**											
$ Amount			57,877,773	53,185,643	2,721,438	2,792,921	1,412,296	1,504,492	0	636,886	237,455	1,586,723
$ Per Funded Pupil Count		5,474.3	10,573	9,716	497	510	258	275	0	116	43	290
$ Per Membership Count		5,589.0	10,356	9,516	487	500	253	269	0	114	42	284
% All Funds			59.2	31.1	2.8	1.6	1.4	0.9	0.0	0.4	0.2	0.9
GARFIELD	**GARFIELD RE-2**											
$ Amount			43,776,546	42,660,684	777,196	755,866	1,176,413	1,248,063	0	0	228,194	1,236,118
$ Per Funded Pupil Count		4,761.2	9,194	8,960	163	159	247	262	0	0	48	260
$ Per Membership Count		4,898.0	8,938	8,710	159	154	240	255	0	0	47	252
% All Funds			80.8	76.1	1.4	1.3	2.2	2.2	0.0	0.0	0.4	2.2
GARFIELD	**GARFIELD 16**											
$ Amount			12,121,207	12,124,265	772,001	775,480	417,207	529,871	0	0	0	40,253
$ Per Funded Pupil Count		1,100.6	11,013	11,016	701	705	379	481	0	0	0	37
$ Per Membership Count		1,180.0	10,272	10,275	654	657	354	449	0	0	0	34
% All Funds			53.3	38.3	3.4	2.5	1.8	1.7	0.0	0.0	0.0	0.1
GILPIN	**GILPIN COUNTY RE-1**											
$ Amount			6,108,326	5,060,906	167,488	143,805	158,440	216,763	0	0	0	579,927
$ Per Funded Pupil Count		402.2	15,187	12,583	416	358	394	539	0	0	0	1,442
$ Per Membership Count		435.0	14,042	11,634	385	331	364	498	0	0	0	1,333
% All Funds			91.1	79.8	2.5	2.3	2.4	3.4	0.0	0.0	0.0	9.1

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GRAND	**WEST GRAND 1-JT.**											
$ Amount			5,242,141	4,639,037	246,898	267,021	138,093	220,226	0	0	11,379	450,932
$ Per Funded Pupil Count		436.0	12,023	10,640	566	612	317	505	0	0	26	1,034
$ Per Membership Count		423.0	12,393	10,967	584	631	326	521	0	0	27	1,066
% All Funds			80.6	70.1	3.8	4.0	2.1	3.3	0.0	0.0	0.2	6.8
GRAND	**EAST GRAND 2**											
$ Amount			12,033,605	11,461,967	390,802	673,260	358,182	373,557	0	230,798	98,350	631,900
$ Per Funded Pupil Count		1,187.8	10,131	9,650	329	567	302	314	0	194	83	532
$ Per Membership Count		1,243.0	9,681	9,221	314	542	288	301	0	186	79	508
% All Funds			72.8	67.1	2.4	3.9	2.2	2.2	0.0	1.4	0.6	3.7
GUNNISON	**GUNNISON WATERSHED RE1J**											
$ Amount			18,382,055	17,089,888	1,074,139	982,803	535,434	757,619	0	0	325,000	258,033
$ Per Funded Pupil Count		1,947.6	9,438	8,775	552	505	275	389	0	0	167	132
$ Per Membership Count		2,053.0	8,954	8,324	523	479	261	369	0	0	158	126
% All Funds			67.6	62.2	3.9	3.6	2.0	2.8	0.0	0.0	1.2	0.9
HINSDALE	**HINSDALE COUNTY RE 1**											
$ Amount			1,682,799	1,887,811	0	0	0	0	0	0	0	0
$ Per Funded Pupil Count		98.1	17,154	19,244	0	0	0	0	0	0	0	0
$ Per Membership Count		111.0	15,160	17,007	0	0	0	0	0	0	0	0
% All Funds			94.4	95.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**											
$ Amount			5,157,121	4,538,713	97,519	196,631	305,664	327,754	0	0	1,062	119,116
$ Per Funded Pupil Count		528.6	9,756	8,586	184	372	578	620	0	0	2	225
$ Per Membership Count		562.0	9,176	8,076	174	350	544	583	0	0	2	212
% All Funds			80.3	75.2	1.5	3.3	4.8	5.4	0.0	0.0	0.0	2.0
HUERFANO	**LA VETA RE-2**											
$ Amount			2,631,968	2,471,717	148,316	136,254	80,036	117,462	0	0	35,104	102,935
$ Per Funded Pupil Count		212.2	12,403	11,648	699	642	377	554	0	0	165	485
$ Per Membership Count		220.0	11,963	11,235	674	619	364	534	0	0	160	468
% All Funds			79.9	76.7	4.5	4.2	2.4	3.6	0.0	0.0	1.1	3.2
JACKSON	**NORTH PARK R-1**											
$ Amount			2,696,570	2,791,079	101,265	110,183	89,139	141,744	0	0	4,259	16,233
$ Per Funded Pupil Count		178.6	15,098	15,628	567	617	499	794	0	0	24	91
$ Per Membership Count		192.0	14,045	14,537	527	574	464	738	0	0	22	85
% All Funds			92.4	90.4	3.5	3.6	3.1	4.6	0.0	0.0	0.1	0.5
JEFFERSON	**JEFFERSON COUNTY R-1**											
$ Amount			790,166,636	724,080,638	25,274,077	26,074,510	24,876,995	24,703,776	0	0	2,113,257	61,197,402
$ Per Funded Pupil Count		81,179.6	9,734	8,919	311	321	306	304	0	0	26	754
$ Per Membership Count		86,347.0	9,151	8,386	293	302	288	286	0	0	24	709
% All Funds			83.1	71.2	2.7	2.6	2.6	2.4	0.0	0.0	0.2	6.0
KIOWA	**EADS RE-1**											
$ Amount			2,422,189	2,371,333	107,562	145,221	90,823	105,341	0	0	126	63,223
$ Per Funded Pupil Count		174.6	13,873	13,582	616	832	520	603	0	0	1	362
$ Per Membership Count		192.0	12,616	12,351	560	756	473	549	0	0	1	329
% All Funds			92.4	88.3	4.1	5.4	3.5	3.9	0.0	0.0	0.0	2.4
KIOWA	**PLAINVIEW RE-2**											
$ Amount			1,111,586	1,087,492	22,230	26,860	48,073	72,391	0	0	0	0
$ Per Funded Pupil Count		64.7	17,181	16,808	344	415	743	1,119	0	0	0	0
$ Per Membership Count		63.0	17,644	17,262	353	426	763	1,149	0	0	0	0
% All Funds			94.1	91.6	1.9	2.3	4.1	6.1	0.0	0.0	0.0	0.0

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KIT CARSON	**ARRIBA-FLAGLER C-20**											
$ Amount			2,590,106	2,148,854	153,909	170,207	165,480	166,038	0	0	608	80,864
$ Per Funded Pupil Count		175.2	14,784	12,265	878	972	945	948	0	0	3	462
$ Per Membership Count		198.0	13,081	10,853	777	860	836	839	0	0	3	408
% All Funds			82.4	76.0	4.9	6.0	5.3	5.9	0.0	0.0	0.0	2.9
KIT CARSON	**HI PLAINS R-23**											
$ Amount			1,772,038	1,885,428	88,170	82,950	65,380	118,172	0	0	43	0
$ Per Funded Pupil Count		106.2	16,686	17,754	830	781	616	1,113	0	0	0	0
$ Per Membership Count		104.0	17,039	18,129	848	798	629	1,136	0	0	0	0
% All Funds			82.6	82.7	4.1	3.6	3.0	5.2	0.0	0.0	0.0	0.0
KIT CARSON	**STRATTON R-4**											
$ Amount			2,613,217	2,437,187	106,852	118,883	154,739	149,027	0	0	0	0
$ Per Funded Pupil Count		187.5	13,937	12,998	570	634	825	795	0	0	0	0
$ Per Membership Count		213.0	12,269	11,442	502	558	726	700	0	0	0	0
% All Funds			90.3	89.5	3.7	4.4	5.3	5.5	0.0	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**											
$ Amount			1,762,749	1,864,136	39,600	51,859	76,540	105,240	0	0	0	0
$ Per Funded Pupil Count		113.9	15,476	16,366	348	455	672	924	0	0	0	0
$ Per Membership Count		110.0	16,025	16,947	360	471	696	957	0	0	0	0
% All Funds			93.8	92.2	2.1	2.6	4.1	5.2	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**											
$ Amount			6,398,577	5,820,000	306,775	293,033	313,712	347,262	0	0	0	297,442
$ Per Funded Pupil Count		710.2	9,010	8,195	432	413	442	489	0	0	0	419
$ Per Membership Count		775.0	8,256	7,510	396	378	405	448	0	0	0	384
% All Funds			84.9	78.0	4.1	3.9	4.2	4.7	0.0	0.0	0.0	4.0
LAKE	**LAKE COUNTY R-1**											
$ Amount			9,718,382	9,639,643	214,909	220,681	630,487	680,487	0	0	114,128	327,598
$ Per Funded Pupil Count		990.2	9,815	9,735	217	223	637	687	0	0	115	331
$ Per Membership Count		1,033.0	9,408	9,332	208	214	610	659	0	0	110	317
% All Funds			71.7	70.4	1.6	1.6	4.7	5.0	0.0	0.0	0.8	2.4
LA PLATA	**DURANGO 9-R**											
$ Amount			48,751,378	44,398,423	725,559	1,599,870	1,484,173	1,568,548	0	0	496,269	3,506,758
$ Per Funded Pupil Count		4,811.5	10,132	9,228	151	333	308	326	0	0	103	729
$ Per Membership Count		5,053.0	9,648	8,787	144	317	294	310	0	0	98	694
% All Funds			79.9	67.3	1.2	2.4	2.4	2.4	0.0	0.0	0.8	5.3
LA PLATA	**BAYFIELD 10 JT-R**											
$ Amount			13,167,981	13,048,734	675,671	717,879	412,128	406,375	0	245,233	56,392	230,258
$ Per Funded Pupil Count		1,326.0	9,931	9,841	510	541	311	306	0	185	43	174
$ Per Membership Count		1,381.0	9,535	9,449	489	520	298	294	0	178	41	167
% All Funds			26.4	57.8	1.4	3.2	0.8	1.8	0.0	1.1	0.1	1.0
LA PLATA	**IGNACIO 11 JT**											
$ Amount			9,657,488	9,323,560	155,964	147,007	397,215	503,179	0	0	317,331	703,080
$ Per Funded Pupil Count		831.0	11,622	11,220	188	177	478	606	0	0	382	846
$ Per Membership Count		869.0	11,113	10,729	179	169	457	579	0	0	365	809
% All Funds			32.7	31.4	0.5	0.5	1.3	1.7	0.0	0.0	1.1	2.4
LARIMER	**POUDRE R-1**											
$ Amount			260,564,565	263,808,464	7,887,175	8,032,040	9,214,277	8,788,103	0	0	0	0
$ Per Funded Pupil Count		28,021.4	9,299	9,415	281	287	329	314	0	0	0	0
$ Per Membership Count		29,682.0	8,779	8,888	266	271	310	296	0	0	0	0
% All Funds			76.7	70.9	2.3	2.2	2.7	2.4	0.0	0.0	0.0	0.0

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LARIMER	**THOMPSON R-2J**											
$ Amount			130,712,270	129,710,636	2,956,840	2,621,199	5,280,936	5,220,820	117,019	1,366,721	960,222	3,923,891
$ Per Funded Pupil Count		15,252.0	8,570	8,505	194	172	346	342	8	90	63	257
$ Per Membership Count		16,280.0	8,029	7,967	182	161	324	321	7	84	59	241
% All Funds			79.0	77.3	1.8	1.6	3.2	3.1	0.1	0.8	0.6	2.3
LARIMER	**PARK (ESTES PARK) R-3**											
$ Amount			10,773,210	11,226,566	397,276	405,966	356,580	425,936	0	0	19,630	31,900
$ Per Funded Pupil Count		1,068.9	10,079	10,503	372	380	334	398	0	0	18	30
$ Per Membership Count		1,153.0	9,344	9,737	345	352	309	369	0	0	17	28
% All Funds			78.2	77.8	2.9	2.8	2.6	3.0	0.0	0.0	0.1	0.2
LAS ANIMAS	**TRINIDAD 1**											
$ Amount			9,287,585	9,832,546	221,429	447,508	533,763	666,407	0	0	0	0
$ Per Funded Pupil Count		1,088.3	8,534	9,035	203	411	490	612	0	0	0	0
$ Per Membership Count		1,040.0	8,930	9,454	213	430	513	641	0	0	0	0
% All Funds			84.2	82.5	2.0	3.8	4.8	5.6	0.0	0.0	0.0	0.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**											
$ Amount			3,036,312	3,102,493	59,628	54,457	67,970	155,089	0	0	0	0
$ Per Funded Pupil Count		187.2	16,220	16,573	319	291	363	828	0	0	0	0
$ Per Membership Count		198.0	15,335	15,669	301	275	343	783	0	0	0	0
% All Funds			16.9	52.2	0.3	0.9	0.4	2.6	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**											
$ Amount			3,509,546	2,990,560	121,529	107,964	154,484	190,052	2	7,309	0	0
$ Per Funded Pupil Count		355.3	9,878	8,417	342	304	435	535	0	21	0	0
$ Per Membership Count		354.0	9,914	8,448	343	305	436	537	0	21	0	0
% All Funds			92.7	90.7	3.2	3.3	4.1	5.8	0.0	0.2	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**											
$ Amount			2,041,674	1,827,089	34,784	29,594	54,433	108,145	0	0	0	0
$ Per Funded Pupil Count		112.7	18,116	16,212	309	263	483	960	0	0	0	0
$ Per Membership Count		124.0	16,465	14,735	281	239	439	872	0	0	0	0
% All Funds			91.5	89.8	1.6	1.5	2.4	5.3	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**											
$ Amount			3,323,405	3,249,153	29,429	22,213	48,093	99,000	0	0	0	0
$ Per Funded Pupil Count		452.9	7,338	7,174	65	49	106	219	0	0	0	0
$ Per Membership Count		471.0	7,056	6,898	62	47	102	210	0	0	0	0
% All Funds			96.3	95.0	0.9	0.6	1.4	2.9	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**											
$ Amount			1,029,956	915,134	45,665	43,104	26,554	61,539	0	0	0	0
$ Per Funded Pupil Count		50.0	20,599	18,303	913	862	531	1,231	0	0	0	0
$ Per Membership Count		54.0	19,073	16,947	846	798	492	1,140	0	0	0	0
% All Funds			77.9	71.8	3.5	3.4	2.0	4.8	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**											
$ Amount			2,158,812	2,066,810	84,096	98,179	74,607	94,976	0	0	185,181	228,132
$ Per Funded Pupil Count		162.5	13,285	12,719	518	604	459	584	0	0	1,140	1,404
$ Per Membership Count		187.0	11,544	11,052	450	525	399	508	0	0	990	1,220
% All Funds			69.2	66.2	2.7	3.1	2.4	3.0	0.0	0.0	5.9	7.3
LINCOLN	**LIMON RE-4J**											
$ Amount			4,597,639	4,336,242	346,626	395,940	201,304	173,826	0	90,795	498,955	598,375
$ Per Funded Pupil Count		487.2	9,437	8,900	711	813	413	357	0	186	1,024	1,228
$ Per Membership Count		479.0	9,598	9,053	724	827	420	363	0	190	1,042	1,249
% All Funds			72.2	69.0	5.4	6.3	3.2	2.8	0.0	1.4	7.8	9.5

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LINCOLN	**KARVAL RE-23**											
$ Amount			954,324	904,481	19,160	17,278	25,704	52,134	0	0	0	0
$ Per Funded Pupil Count		50.0	19,086	18,090	383	346	514	1,043	0	0	0	0
$ Per Membership Count		47.0	20,305	19,244	408	368	547	1,109	0	0	0	0
% All Funds			95.5	92.9	1.9	1.8	2.6	5.4	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**											
$ Amount			17,594,726	18,032,403	739,240	709,720	829,588	838,079	220,646	660,774	413,898	848,807
$ Per Funded Pupil Count		2,137.9	8,230	8,435	346	332	388	392	103	309	194	397
$ Per Membership Count		2,284.0	7,703	7,895	324	311	363	367	97	289	181	372
% All Funds			56.0	55.5	2.4	2.2	2.6	2.6	0.7	2.0	1.3	2.6
LOGAN	**FRENCHMAN RE-3**											
$ Amount			2,546,638	2,449,258	110,183	103,578	94,804	112,570	0	0	0	0
$ Per Funded Pupil Count		186.8	13,633	13,112	590	554	508	603	0	0	0	0
$ Per Membership Count		203.0	12,545	12,065	543	510	467	555	0	0	0	0
% All Funds			91.1	90.4	3.9	3.8	3.4	4.2	0.0	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**											
$ Amount			3,366,493	3,247,661	169,327	165,027	143,355	119,493	0	0	0	0
$ Per Funded Pupil Count		309.7	10,870	10,486	547	533	463	386	0	0	0	0
$ Per Membership Count		306.0	11,002	10,613	553	539	468	391	0	0	0	0
% All Funds			87.5	88.1	4.4	4.5	3.7	3.2	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**											
$ Amount			2,899,997	2,900,919	84,191	91,461	88,721	124,880	0	0	0	0
$ Per Funded Pupil Count		166.8	17,386	17,392	505	548	532	749	0	0	0	0
$ Per Membership Count		160.0	18,125	18,131	526	572	555	780	0	0	0	0
% All Funds			94.4	93.1	2.7	2.9	2.9	4.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**											
$ Amount			2,415,286	2,326,771	80,920	47,906	46,361	75,746	0	0	0	0
$ Per Funded Pupil Count		173.6	13,913	13,403	466	276	267	436	0	0	0	0
$ Per Membership Count		190.0	12,712	12,246	426	252	244	399	0	0	0	0
% All Funds			30.3	14.0	1.0	0.3	0.6	0.5	0.0	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**											
$ Amount			4,660,259	4,392,645	104,441	117,050	97,189	133,834	0	63,897	0	0
$ Per Funded Pupil Count		442.3	10,536	9,931	236	265	220	303	0	144	0	0
$ Per Membership Count		437.0	10,664	10,052	239	268	222	306	0	146	0	0
% All Funds			89.4	88.0	2.0	2.3	1.9	2.7	0.0	1.3	0.0	0.0
MESA	**MESA COUNTY VALLEY 51**											
$ Amount			171,437,663	168,009,589	6,702,030	6,663,825	6,029,831	6,069,977	0	0	4,048,434	7,303,391
$ Per Funded Pupil Count		21,126.7	8,115	7,952	317	315	285	287	0	0	192	346
$ Per Membership Count		22,105.0	7,756	7,601	303	301	273	275	0	0	183	330
% All Funds			80.5	72.5	3.1	2.9	2.8	2.6	0.0	0.0	1.9	3.2
MINERAL	**CREEDE CONSOLIDATED 1**											
$ Amount			1,571,903	1,428,139	38,031	45,052	46,158	90,442	0	0	0	0
$ Per Funded Pupil Count		82.1	19,146	17,395	463	549	562	1,102	0	0	0	0
$ Per Membership Count		81.0	19,406	17,631	470	556	570	1,117	0	0	0	0
% All Funds			51.6	49.1	1.2	1.6	1.5	3.1	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**											
$ Amount			19,510,865	19,045,952	535,981	529,405	660,389	694,123	0	0	428,633	1,041,527
$ Per Funded Pupil Count		2,081.1	9,375	9,152	258	254	317	334	0	0	206	500
$ Per Membership Count		2,219.0	8,793	8,583	242	239	298	313	0	0	193	469
% All Funds			83.4	73.3	2.3	2.0	2.8	2.7	0.0	0.0	1.8	4.0

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**											
$	Amount			22,043,751	20,397,159	515,797	484,921	1,037,250	1,079,461	11	107,495	134,202	340,755
$	Per Funded Pupil Count		2,717.5	8,112	7,506	190	178	382	397	0	40	49	125
$	Per Membership Count		2,822.0	7,811	7,228	183	172	368	383	0	38	48	121
%	All Funds			80.2	68.7	1.9	1.6	3.8	3.6	0.0	0.4	0.5	1.1
	MONTEZUMA	**DOLORES RE-4A**											
$	Amount			6,981,858	6,647,976	172,658	171,134	244,515	252,246	6,472	11,805	401	98,616
$	Per Funded Pupil Count		704.7	9,908	9,434	245	243	347	358	9	17	1	140
$	Per Membership Count		733.0	9,525	9,070	236	233	334	344	9	16	1	135
%	All Funds			89.2	87.5	2.2	2.3	3.1	3.3	0.1	0.2	0.0	1.3
	MONTEZUMA	**MANCOS RE-6**											
$	Amount			4,713,305	4,560,265	98,004	92,809	255,070	268,918	0	0	38	65,544
$	Per Funded Pupil Count		465.0	10,136	9,807	211	200	549	578	0	0	0	141
$	Per Membership Count		501.0	9,408	9,102	196	185	509	537	0	0	0	131
%	All Funds			93.0	91.4	1.9	1.9	5.0	5.4	0.0	0.0	0.0	1.3
	MONTROSE	**MONTROSE COUNTY RE-1J**											
$	Amount			47,396,335	45,848,271	1,845,934	1,657,524	1,557,603	1,568,930	47	824,008	44,723	788,793
$	Per Funded Pupil Count		5,884.1	8,055	7,792	314	282	265	267	0	140	8	134
$	Per Membership Count		6,252.0	7,581	7,333	295	265	249	251	0	132	7	126
%	All Funds			56.3	66.8	2.2	2.4	1.9	2.3	0.0	1.2	0.1	1.1
	MONTROSE	**WEST END RE-2**											
$	Amount			4,298,897	3,903,986	93,040	103,648	97,249	107,887	0	32,692	0	0
$	Per Funded Pupil Count		267.0	16,101	14,622	348	388	364	404	0	122	0	0
$	Per Membership Count		299.0	14,378	13,057	311	347	325	361	0	109	0	0
%	All Funds			92.9	91.5	2.0	2.4	2.1	2.5	0.0	0.8	0.0	0.0
	MORGAN	**BRUSH RE-2(J)**											
$	Amount			14,929,882	11,991,566	525,365	505,887	824,313	788,601	0	0	0	0
$	Per Funded Pupil Count		1,484.3	10,059	8,079	354	341	555	531	0	0	0	0
$	Per Membership Count		1,543.0	9,676	7,772	340	328	534	511	0	0	0	0
%	All Funds			80.7	78.7	2.8	3.3	4.5	5.2	0.0	0.0	0.0	0.0
	MORGAN	**FORT MORGAN RE-3**											
$	Amount			25,529,004	25,308,821	607,685	512,440	1,647,917	1,609,628	138,980	526,494	0	0
$	Per Funded Pupil Count		3,033.5	8,416	8,343	200	169	543	531	46	174	0	0
$	Per Membership Count		3,213.0	7,946	7,877	189	159	513	501	43	164	0	0
%	All Funds			75.9	64.9	1.8	1.3	4.9	4.1	0.4	1.3	0.0	0.0
	MORGAN	**WELDON VALLEY RE-20(J)**											
$	Amount			2,798,319	2,344,245	93,646	115,174	76,549	115,176	2,074	56,015	0	120,145
$	Per Funded Pupil Count		215.9	12,961	10,858	434	533	355	533	10	259	0	556
$	Per Membership Count		230.0	12,167	10,192	407	501	333	501	9	244	0	522
%	All Funds			91.5	82.8	3.1	4.1	2.5	4.1	0.1	2.0	0.0	4.2
	MORGAN	**WIGGINS RE-50(J)**											
$	Amount			5,377,726	4,919,026	342,699	347,453	275,850	242,673	0	0	51	103,396
$	Per Funded Pupil Count		553.3	9,719	8,890	619	628	499	439	0	0	0	187
$	Per Membership Count		573.0	9,385	8,585	598	606	481	424	0	0	0	180
%	All Funds			12.8	48.5	0.8	3.4	0.7	2.4	0.0	0.0	0.0	1.0
	OTERO	**EAST OTERO R-1**											
$	Amount			10,996,786	8,936,814	519,335	510,001	1,051,239	1,076,546	0	98,582	0	213,696
$	Per Funded Pupil Count		1,358.8	8,093	6,577	382	375	774	792	0	73	0	157
$	Per Membership Count		1,355.0	8,116	6,595	383	376	776	794	0	73	0	158
%	All Funds			75.0	65.3	3.5	3.7	7.2	7.9	0.0	0.7	0.0	1.6

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OTERO	**ROCKY FORD R-2**											
$ Amount			7,202,252	6,851,122	216,710	227,558	581,595	622,746	0	0	78,185	259,571
$ Per Funded Pupil Count		803.5	8,964	8,527	270	283	724	775	0	0	97	323
$ Per Membership Count		837.0	8,605	8,185	259	272	695	744	0	0	93	310
% All Funds			82.0	78.9	2.5	2.6	6.6	7.2	0.0	0.0	0.9	3.0
OTERO	**MANZANOLA 3J**											
$ Amount			2,247,665	2,195,219	90,969	75,572	64,884	81,830	0	0	0	0
$ Per Funded Pupil Count		130.9	17,171	16,770	695	577	496	625	0	0	0	0
$ Per Membership Count		129.0	17,424	17,017	705	586	503	634	0	0	0	0
% All Funds			93.5	93.3	3.8	3.2	2.7	3.5	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**											
$ Amount			3,913,113	3,681,016	201,898	230,765	189,945	199,187	0	67,352	120,912	254,279
$ Per Funded Pupil Count		400.0	9,783	9,203	505	577	475	498	0	168	302	636
$ Per Membership Count		396.0	9,882	9,295	510	583	480	503	0	170	305	642
% All Funds			85.3	80.5	4.4	5.0	4.1	4.4	0.0	1.5	2.6	5.6
OTERO	**CHERAW 31**											
$ Amount			2,671,782	2,236,277	71,044	74,139	92,556	92,030	0	53,226	0	0
$ Per Funded Pupil Count		202.3	13,207	11,054	351	366	458	455	0	263	0	0
$ Per Membership Count		216.0	12,369	10,353	329	343	428	426	0	246	0	0
% All Funds			94.2	90.6	2.5	3.0	3.3	3.7	0.0	2.2	0.0	0.0
OTERO	**SWINK 33**											
$ Amount			3,787,315	3,398,533	161,748	161,513	175,972	159,251	0	0	120	52,377
$ Per Funded Pupil Count		361.9	10,465	9,391	447	446	486	440	0	0	0	145
$ Per Membership Count		366.0	10,348	9,286	442	441	481	435	0	0	0	143
% All Funds			87.7	85.9	3.7	4.1	4.1	4.0	0.0	0.0	0.0	1.3
OURAY	**OURAY R-1**											
$ Amount			2,792,952	2,714,394	141,994	202,460	55,737	99,783	0	63,120	0	9,780
$ Per Funded Pupil Count		175.3	15,932	15,484	810	1,155	318	569	0	360	0	56
$ Per Membership Count		189.0	14,778	14,362	751	1,071	295	528	0	334	0	52
% All Funds			57.2	45.5	2.9	3.4	1.1	1.7	0.0	1.1	0.0	0.2
OURAY	**RIDGWAY R-2**											
$ Amount			4,428,079	4,139,878	167,056	207,991	107,035	174,154	0	0	52,574	141,349
$ Per Funded Pupil Count		325.1	13,621	12,734	514	640	329	536	0	0	162	435
$ Per Membership Count		334.0	13,258	12,395	500	623	320	521	0	0	157	423
% All Funds			77.5	75.4	2.9	3.8	1.9	3.2	0.0	0.0	0.9	2.6
PARK	**PLATTE CANYON 1**											
$ Amount			9,098,276	10,043,335	327,929	340,173	263,000	291,859	0	0	0	0
$ Per Funded Pupil Count		957.9	9,498	10,485	342	355	275	305	0	0	0	0
$ Per Membership Count		989.0	9,199	10,155	332	344	266	295	0	0	0	0
% All Funds			83.5	84.1	3.0	2.8	2.4	2.4	0.0	0.0	0.0	0.0
PARK	**PARK COUNTY RE-2**											
$ Amount			7,401,481	6,645,580	127,464	132,372	163,034	265,289	25,968	154,645	1,984	97,940
$ Per Funded Pupil Count		612.7	12,080	10,846	208	216	266	433	42	252	3	160
$ Per Membership Count		684.0	10,821	9,716	186	194	238	388	38	226	3	143
% All Funds			82.4	78.6	1.4	1.6	1.8	3.1	0.3	1.8	0.0	1.2
PHILLIPS	**HOLYOKE RE-1J**											
$ Amount			6,096,167	6,497,201	223,578	219,257	252,460	243,527	0	0	0	0
$ Per Funded Pupil Count		589.2	10,347	11,027	379	372	428	413	0	0	0	0
$ Per Membership Count		581.0	10,493	11,183	385	377	435	419	0	0	0	0
% All Funds			90.1	91.2	3.3	3.1	3.7	3.4	0.0	0.0	0.0	0.0

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PHILLIPS	**HAXTUN RE-2J**											
$ Amount			3,182,308	3,188,757	236,505	245,193	177,156	175,762	2,164	53,585	206,143	250,117
$ Per Funded Pupil Count		297.1	10,711	10,733	796	825	596	592	7	180	694	842
$ Per Membership Count		329.0	9,673	9,692	719	745	538	534	7	163	627	760
% All Funds			77.9	76.3	5.8	5.9	4.3	4.2	0.1	1.3	5.0	6.0
PITKIN	**ASPEN 1**											
$ Amount			27,643,788	26,501,904	2,281,161	2,623,842	0	0	0	0	1,278,954	761,220
$ Per Funded Pupil Count		1,664.5	16,608	15,922	1,370	1,576	0	0	0	0	768	457
$ Per Membership Count		1,698.0	16,280	15,608	1,343	1,545	0	0	0	0	753	448
% All Funds			65.0	64.7	5.4	6.4	0.0	0.0	0.0	0.0	3.0	1.9
PROWERS	**GRANADA RE-1**											
$ Amount			2,526,227	2,639,227	136,237	172,239	98,633	159,611	0	0	0	0
$ Per Funded Pupil Count		195.1	12,948	13,528	698	883	506	818	0	0	0	0
$ Per Membership Count		217.0	11,642	12,162	628	794	455	736	0	0	0	0
% All Funds			91.5	88.8	4.9	5.8	3.6	5.4	0.0	0.0	0.0	0.0
PROWERS	**LAMAR RE-2**											
$ Amount			12,366,848	11,543,690	309,823	388,083	692,328	701,160	0	0	2,247	494,812
$ Per Funded Pupil Count		1,510.8	8,186	7,641	205	257	458	464	0	0	1	328
$ Per Membership Count		1,577.0	7,842	7,320	196	246	439	445	0	0	1	314
% All Funds			88.3	83.9	2.2	2.8	4.9	5.1	0.0	0.0	0.0	3.6
PROWERS	**HOLLY RE-3**											
$ Amount			3,456,098	2,980,600	218,164	210,815	155,511	145,591	0	0	55	0
$ Per Funded Pupil Count		286.8	12,051	10,393	761	735	542	508	0	0	0	0
$ Per Membership Count		308.0	11,221	9,677	708	684	505	473	0	0	0	0
% All Funds			83.7	83.1	5.3	5.9	3.8	4.1	0.0	0.0	0.0	0.0
PROWERS	**WILEY RE-13 JT**											
$ Amount			2,650,392	2,309,151	166,351	186,415	127,179	124,835	617,526	674,599	27,612	134,571
$ Per Funded Pupil Count		248.0	10,687	9,311	671	752	513	503	2,490	2,720	111	543
$ Per Membership Count		268.0	9,890	8,616	621	696	475	466	2,304	2,517	103	502
% All Funds			71.6	65.2	4.5	5.3	3.4	3.5	16.7	19.0	0.7	3.8
PUEBLO	**PUEBLO CITY 60**											
$ Amount			137,107,525	135,246,113	2,393,023	2,290,652	10,314,638	8,727,615	36,464	544,313	1,092,722	2,918,446
$ Per Funded Pupil Count		16,877.7	8,124	8,013	142	136	611	517	2	32	65	173
$ Per Membership Count		17,299.0	7,926	7,818	138	132	596	505	2	31	63	169
% All Funds			78.0	76.8	1.4	1.3	5.9	5.0	0.0	0.3	0.6	1.7
PUEBLO	**PUEBLO COUNTY RURAL 70**											
$ Amount			72,964,509	69,959,801	2,244,180	3,265,034	3,828,405	3,639,879	232,684	953,579	0	0
$ Per Funded Pupil Count		9,246.4	7,891	7,566	243	353	414	394	25	103	0	0
$ Per Membership Count		9,648.0	7,563	7,251	233	338	397	377	24	99	0	0
% All Funds			79.6	76.6	2.4	3.6	4.2	4.0	0.3	1.0	0.0	0.0
RIO BLANCO	**MEEKER RE1**											
$ Amount			6,828,666	6,706,848	250,710	252,486	236,934	267,826	8	116,674	298,514	488,809
$ Per Funded Pupil Count		682.7	10,002	9,824	367	370	347	392	0	171	437	716
$ Per Membership Count		745.0	9,166	9,002	337	339	318	359	0	157	401	656
% All Funds			68.9	68.4	2.5	2.6	2.4	2.7	0.0	1.2	3.0	5.0
RIO BLANCO	**RANGELY RE-4**											
$ Amount			5,308,417	5,473,585	210,842	196,594	123,936	167,989	0	0	2	818
$ Per Funded Pupil Count		491.7	10,796	11,132	429	400	252	342	0	0	0	2
$ Per Membership Count		536.0	9,904	10,212	393	367	231	313	0	0	0	2
% All Funds			65.9	65.5	2.6	2.4	1.5	2.0	0.0	0.0	0.0	0.0

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RIO GRANDE	**DEL NORTE C-7**											
$ Amount			4,806,279	4,824,135	132,880	241,693	185,930	274,642	0	119,100	0	347,764
$ Per Funded Pupil Count		451.2	10,652	10,692	295	536	412	609	0	264	0	771
$ Per Membership Count		440.0	10,923	10,964	302	549	423	624	0	271	0	790
% All Funds			87.4	78.0	2.4	3.9	3.4	4.4	0.0	1.9	0.0	5.6
RIO GRANDE	**MONTE VISTA C-8**											
$ Amount			9,417,103	8,831,146	249,470	325,242	475,948	496,541	5	127,512	0	0
$ Per Funded Pupil Count		1,119.5	8,412	7,888	223	291	425	444	0	114	0	0
$ Per Membership Count		1,173.0	8,028	7,529	213	277	406	423	0	109	0	0
% All Funds			59.2	53.6	1.6	2.0	3.0	3.0	0.0	0.8	0.0	0.0
RIO GRANDE	**SARGENT RE-33J**											
$ Amount			3,760,329	3,429,728	161,303	194,414	158,096	179,253	0	93,515	18,007	55,773
$ Per Funded Pupil Count		422.8	8,894	8,112	382	460	374	424	0	221	43	132
$ Per Membership Count		376.0	10,001	9,122	429	517	420	477	0	249	48	148
% All Funds			81.6	76.9	3.5	4.4	3.4	4.0	0.0	2.1	0.4	1.3
ROUTT	**HAYDEN RE-1**											
$ Amount			5,544,662	5,756,237	304,167	291,998	100,336	141,455	0	0	51	116,018
$ Per Funded Pupil Count		374.1	14,821	15,387	813	781	268	378	0	0	0	310
$ Per Membership Count		416.0	13,329	13,837	731	702	241	340	0	0	0	279
% All Funds			91.3	91.3	5.0	4.6	1.7	2.2	0.0	0.0	0.0	1.8
ROUTT	**STEAMBOAT SPRINGS RE-2**											
$ Amount			26,625,857	25,851,718	935,143	1,093,238	708,283	722,370	0	0	11,305	406,151
$ Per Funded Pupil Count		2,477.8	10,746	10,433	377	441	286	292	0	0	5	164
$ Per Membership Count		2,580.0	10,320	10,020	362	424	275	280	0	0	4	157
% All Funds			80.0	70.2	2.8	3.0	2.1	2.0	0.0	0.0	0.0	1.1
ROUTT	**SOUTH ROUTT RE 3**											
$ Amount			6,508,894	5,319,015	175,656	172,491	139,026	187,917	0	0	3,516	36,050
$ Per Funded Pupil Count		353.4	18,418	15,051	497	488	393	532	0	0	10	102
$ Per Membership Count		353.0	18,439	15,068	498	489	394	532	0	0	10	102
% All Funds			82.5	81.5	2.2	2.6	1.8	2.9	0.0	0.0	0.0	0.6
SAGUACHE	**MOUNTAIN VALLEY RE 1**											
$ Amount			1,911,632	1,919,654	31,878	37,671	81,518	112,384	0	0	0	0
$ Per Funded Pupil Count		125.8	15,196	15,260	253	299	648	893	0	0	0	0
$ Per Membership Count		132.0	14,482	14,543	241	285	618	851	0	0	0	0
% All Funds			68.7	68.1	1.1	1.3	2.9	4.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOFFAT 2**											
$ Amount			3,411,162	2,972,818	44,180	47,251	68,366	123,818	0	0	1,408	192,151
$ Per Funded Pupil Count		193.8	17,601	15,340	228	244	353	639	0	0	7	991
$ Per Membership Count		201.0	16,971	14,790	220	235	340	616	0	0	7	956
% All Funds			84.2	78.1	1.1	1.2	1.7	3.3	0.0	0.0	0.0	5.1
SAGUACHE	**CENTER 26 JT**											
$ Amount			6,368,142	6,718,944	194,883	194,565	419,292	419,573	0	0	0	0
$ Per Funded Pupil Count		656.5	9,700	10,234	297	296	639	639	0	0	0	0
$ Per Membership Count		635.0	10,029	10,581	307	306	660	661	0	0	0	0
% All Funds			72.0	77.1	2.2	2.2	4.7	4.8	0.0	0.0	0.0	0.0
SAN JUAN	**SILVERTON 1**											
$ Amount			2,035,918	2,243,254	57,678	61,837	16,871	51,440	0	0	137	0
$ Per Funded Pupil Count		74.1	27,475	30,273	778	835	228	694	0	0	2	0
$ Per Membership Count		80.0	25,449	28,041	721	773	211	643	0	0	2	0
% All Funds			91.8	91.8	2.6	2.5	0.8	2.1	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
SAN MIGUEL	**TELLURIDE R-1**											
$ Amount			10,002,743	11,519,918	255,893	237,527	293,606	357,348	0	0	101,891	209,828
$ Per Funded Pupil Count		895.8	11,166	12,860	286	265	328	399	0	0	114	234
$ Per Membership Count		900.0	11,114	12,800	284	264	326	397	0	0	113	233
% All Funds			76.8	55.9	2.0	1.2	2.3	1.7	0.0	0.0	0.8	1.0
SAN MIGUEL	**NORWOOD R-2J**											
$ Amount			3,685,736	3,588,817	92,532	86,504	135,316	189,674	0	0	0	155
$ Per Funded Pupil Count		250.9	14,690	14,304	369	345	539	756	0	0	0	1
$ Per Membership Count		243.0	15,168	14,769	381	356	557	781	0	0	0	1
% All Funds			89.2	86.5	2.2	2.1	3.3	4.6	0.0	0.0	0.0	0.0
SEDGWICK	**JULESBURG RE-1**											
$ Amount			4,906,314	4,506,511	101,995	92,902	120,435	134,166	0	0	0	0
$ Per Funded Pupil Count		591.7	8,292	7,616	172	157	204	227	0	0	0	0
$ Per Membership Count		633.0	7,751	7,119	161	147	190	212	0	0	0	0
% All Funds			92.9	91.8	1.9	1.9	2.3	2.7	0.0	0.0	0.0	0.0
SEDGWICK	**PLATTE VALLEY RE-3**											
$ Amount			2,116,519	1,674,403	255,676	318,194	74,465	82,109	0	0	220,328	327,106
$ Per Funded Pupil Count		130.5	16,219	12,831	1,959	2,438	571	629	0	0	1,688	2,507
$ Per Membership Count		119.0	17,786	14,071	2,149	2,674	626	690	0	0	1,851	2,749
% All Funds			67.6	60.5	8.2	11.5	2.4	3.0	0.0	0.0	7.0	11.8
SUMMIT	**SUMMIT RE-1**											
$ Amount			35,581,930	33,990,040	953,859	909,095	1,317,949	1,420,355	0	0	350	532,379
$ Per Funded Pupil Count		3,352.4	10,614	10,139	285	271	393	424	0	0	0	159
$ Per Membership Count		3,557.0	10,003	9,556	268	256	371	399	0	0	0	150
% All Funds			27.0	60.5	0.7	1.6	1.0	2.5	0.0	0.0	0.0	0.9
TELLER	**CRIPPLE CREEK-VICTOR RE-1**											
$ Amount			4,853,998	4,824,458	48,203	38,356	151,983	165,428	0	0	11	27,162
$ Per Funded Pupil Count		345.5	14,049	13,964	140	111	440	479	0	0	0	79
$ Per Membership Count		374.0	12,979	12,900	129	103	406	442	0	0	0	73
% All Funds			64.9	65.4	0.6	0.5	2.0	2.2	0.0	0.0	0.0	0.4
TELLER	**WOODLAND PARK RE-2**											
$ Amount			31,729,039	30,033,156	1,043,502	1,045,701	808,106	840,840	53,727	478,782	0	0
$ Per Funded Pupil Count		2,375.3	13,358	12,644	439	440	340	354	23	202	0	0
$ Per Membership Count		2,480.0	12,794	12,110	421	422	326	339	22	193	0	0
% All Funds			91.2	81.1	3.0	2.8	2.3	2.3	0.2	1.3	0.0	0.0
WASHINGTON	**AKRON R-1**											
$ Amount			3,839,280	3,721,164	244,957	245,406	172,114	177,872	0	0	515	38,897
$ Per Funded Pupil Count		357.3	10,745	10,415	686	687	482	498	0	0	1	109
$ Per Membership Count		378.0	10,157	9,844	648	649	455	471	0	0	1	103
% All Funds			80.3	79.1	5.1	5.2	3.6	3.8	0.0	0.0	0.0	0.8
WASHINGTON	**ARICKAREE R-2**											
$ Amount			1,929,367	1,706,159	96,926	96,571	78,773	109,033	2,129	60,618	0	0
$ Per Funded Pupil Count		101.9	18,934	16,743	951	948	773	1,070	21	595	0	0
$ Per Membership Count		97.0	19,890	17,589	999	996	812	1,124	22	625	0	0
% All Funds			91.5	86.5	4.6	4.9	3.7	5.5	0.1	3.1	0.0	0.0
WASHINGTON	**OTIS R-3**											
$ Amount			2,883,609	2,709,299	114,449	114,751	97,990	106,993	11,923	59,141	0	0
$ Per Funded Pupil Count		230.5	12,510	11,754	497	498	425	464	52	257	0	0
$ Per Membership Count		242.0	11,916	11,195	473	474	405	442	49	244	0	0
% All Funds			86.9	84.8	3.4	3.6	3.0	3.3	0.4	1.9	0.0	0.0

COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
WASHINGTON	**LONE STAR 101**											
$ Amount			1,737,673	1,621,943	72,616	70,104	52,000	56,687	0	0	0	0
$ Per Funded Pupil Count		111.8	15,543	14,508	650	627	465	507	0	0	0	0
$ Per Membership Count		115.0	15,110	14,104	631	610	452	493	0	0	0	0
% All Funds			93.2	92.7	3.9	4.0	2.8	3.2	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**											
$ Amount			1,774,054	1,658,013	70,386	71,051	71,913	121,076	0	0	0	0
$ Per Funded Pupil Count		93.3	19,015	17,771	754	762	771	1,298	0	0	0	0
$ Per Membership Count		113.0	15,700	14,673	623	629	636	1,071	0	0	0	0
% All Funds			92.6	89.6	3.7	3.8	3.8	6.5	0.0	0.0	0.0	0.0
WELD	**WELD RE-1**											
$ Amount			19,725,189	19,690,926	683,384	655,366	754,559	779,814	0	0	0	0
$ Per Funded Pupil Count		1,870.2	10,547	10,529	365	350	403	417	0	0	0	0
$ Per Membership Count		2,004.0	9,843	9,826	341	327	377	389	0	0	0	0
% All Funds			20.7	77.2	0.7	2.6	0.8	3.1	0.0	0.0	0.0	0.0
WELD	**EATON RE-2**											
$ Amount			15,329,115	13,604,194	625,812	584,098	764,640	738,880	1,104,395	1,285,528	55,085	438,690
$ Per Funded Pupil Count		1,882.7	8,142	7,226	332	310	406	392	587	683	29	233
$ Per Membership Count		1,878.0	8,162	7,244	333	311	407	393	588	685	29	234
% All Funds			79.5	76.3	3.2	3.3	4.0	4.1	5.7	7.2	0.3	2.5
WELD	**KEENESBURG RE-3(J)**											
$ Amount			23,693,802	20,139,888	614,747	536,798	1,068,220	1,074,027	18,984	318,632	799	1,131,457
$ Per Funded Pupil Count		2,224.8	10,650	9,052	276	241	480	483	9	143	0	509
$ Per Membership Count		2,352.0	10,074	8,563	261	228	454	457	8	135	0	481
% All Funds			21.4	40.3	0.6	1.1	1.0	2.1	0.0	0.6	0.0	2.3
WELD	**WINDSOR RE-4**											
$ Amount			49,519,628	45,629,459	1,595,452	1,472,612	1,295,538	1,282,964	242,324	768,479	394	458,450
$ Per Funded Pupil Count		5,738.0	8,630	7,952	278	257	226	224	42	134	0	80
$ Per Membership Count		6,034.0	8,207	7,562	264	244	215	213	40	127	0	76
% All Funds			26.8	68.4	0.9	2.2	0.7	1.9	0.1	1.2	0.0	0.7
WELD	**JOHNSTOWN-MILIKEN RE-5J**											
$ Amount			29,706,365	27,002,499	950,030	895,496	1,465,348	1,412,845	0	354,094	469,317	1,555,645
$ Per Funded Pupil Count		3,622.0	8,202	7,455	262	247	405	390	0	98	130	429
$ Per Membership Count		3,830.0	7,756	7,050	248	234	383	369	0	92	123	406
% All Funds			86.9	82.2	2.8	2.7	4.3	4.3	0.0	1.1	1.4	4.7
WELD	**GREELEY 6**											
$ Amount			207,693,256	190,314,108	1,821,055	1,650,669	9,682,157	9,957,277	55,756	1,662,212	4,200,602	3,370,912
$ Per Funded Pupil Count		21,432.4	9,691	8,880	85	77	452	465	3	78	196	157
$ Per Membership Count		21,950.0	9,462	8,670	83	75	441	454	3	76	191	154
% All Funds			82.8	82.0	0.7	0.7	3.9	4.3	0.0	0.7	1.7	1.5
WELD	**PLATTE VALLEY RE-7**											
$ Amount			12,400,793	12,346,407	638,824	616,305	418,460	429,884	0	0	2,954	223,049
$ Per Funded Pupil Count		1,126.7	11,006	10,958	567	547	371	382	0	0	3	198
$ Per Membership Count		1,108.0	11,192	11,143	577	556	378	388	0	0	3	201
% All Funds			57.7	56.2	3.0	2.8	1.9	2.0	0.0	0.0	0.0	1.0
WELD	**WELD COUNTY S/D RE-8**											
$ Amount			21,975,869	22,360,942	274,342	237,350	1,139,199	1,243,105	71,856	435,506	0	127,578
$ Per Funded Pupil Count		2,226.8	9,869	10,042	123	107	512	558	32	196	0	57
$ Per Membership Count		2,388.0	9,203	9,364	115	99	477	521	30	182	0	53
% All Funds			23.9	58.9	0.3	0.6	1.2	3.3	0.1	1.1	0.0	0.3

COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
WELD	**AULT-HIGHLAND RE-9**											
$ Amount			8,718,757	7,485,640	371,946	378,532	408,660	456,227	149,584	199,364	60,427	36,121
$ Per Funded Pupil Count		853.8	10,212	8,767	436	443	479	534	175	234	71	42
$ Per Membership Count		853.0	10,221	8,776	436	444	479	535	175	234	71	42
% All Funds			79.9	60.6	3.4	3.1	3.7	3.7	1.4	1.6	0.6	0.3
WELD	**BRIGGSDALE RE-10**											
$ Amount			3,081,626	2,810,620	122,240	99,233	87,087	109,975	0	0	0	0
$ Per Funded Pupil Count		167.7	18,376	16,760	729	592	519	656	0	0	0	0
$ Per Membership Count		181.0	17,026	15,528	675	548	481	608	0	0	0	0
% All Funds			84.3	83.3	3.3	2.9	2.4	3.3	0.0	0.0	0.0	0.0
WELD	**PRAIRIE RE-11**											
$ Amount			2,740,151	2,197,247	108,624	102,661	74,364	135,101	2,536	51,286	1,728	100,000
$ Per Funded Pupil Count		202.3	13,545	10,861	537	507	368	668	13	254	9	494
$ Per Membership Count		217.0	12,627	10,126	501	473	343	623	12	236	8	461
% All Funds			85.9	77.4	3.4	3.6	2.3	4.8	0.1	1.8	0.1	3.5
WELD	**PAWNEE RE-12**											
$ Amount			1,581,004	1,640,815	44,656	48,133	38,876	61,919	0	0	0	0
$ Per Funded Pupil Count		78.2	20,217	20,982	571	616	497	792	0	0	0	0
$ Per Membership Count		77.0	20,533	21,309	580	625	505	804	0	0	0	0
% All Funds			56.3	58.0	1.6	1.7	1.4	2.2	0.0	0.0	0.0	0.0
YUMA	**YUMA 1**											
$ Amount			8,677,849	8,689,525	214,300	224,425	309,688	368,084	0	0	1,040	697,832
$ Per Funded Pupil Count		768.7	11,289	11,304	279	292	403	479	0	0	1	908
$ Per Membership Count		807.0	10,753	10,768	266	278	384	456	0	0	1	865
% All Funds			87.8	81.1	2.2	2.1	3.1	3.4	0.0	0.0	0.0	6.5
YUMA	**WRAY RD-2**											
$ Amount			7,412,876	7,140,555	351,412	368,476	401,115	424,082	0	0	2	0
$ Per Funded Pupil Count		648.7	11,427	11,007	542	568	618	654	0	0	0	0
$ Per Membership Count		675.0	10,982	10,579	521	546	594	628	0	0	0	0
% All Funds			81.7	79.7	3.9	4.1	4.4	4.7	0.0	0.0	0.0	0.0
YUMA	**IDALIA RJ-3**											
$ Amount			2,759,322	2,546,464	128,368	121,935	126,992	150,092	0	0	12,899	110,187
$ Per Funded Pupil Count		204.9	13,467	12,428	626	595	620	733	0	0	63	538
$ Per Membership Count		226.0	12,209	11,268	568	540	562	664	0	0	57	488
% All Funds			83.0	79.2	3.9	3.8	3.8	4.7	0.0	0.0	0.4	3.4
YUMA	**LIBERTY J-4**											
$ Amount			1,521,111	1,342,713	89,336	127,690	41,226	59,717	0	0	5,328	7,606
$ Per Funded Pupil Count		68.3	22,271	19,659	1,308	1,870	604	874	0	0	78	111
$ Per Membership Count		80.0	19,014	16,784	1,117	1,596	515	746	0	0	67	95
% All Funds			85.7	81.0	5.0	7.7	2.3	3.6	0.0	0.0	0.3	0.5
	CHARTER SCHOOL INSTITUTE											
$ Amount			145,901,830	145,858,542	511,142	497,957	2,728,740	2,788,545	0	0	0	0
$ Per Funded Pupil Count		15,699.7	9,293	9,291	33	32	174	178	0	0	0	0
$ Per Membership Count		16,427.0	8,882	8,879	31	30	166	170	0	0	0	0
% All Funds			87.8	84.9	0.3	0.3	1.6	1.6	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Amount		1,626,299	1,551,605	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
$ Amount		225,346	177,288	0	0	2,799,137	2,799,137	0	0	0	0
% All Funds		7.5	6.0	0.0	0.0	92.5	94.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
$ Amount		8,447,848	8,280,401	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Amount		9,451,335	9,375,240	85,013	37,001	0	0	0	0	0	0
% All Funds		99.1	99.6	0.9	0.4	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
$ Amount		10,966,477	10,809,440	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Amount		5,486,510	5,401,430	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
$ Amount		9,036,638	8,857,899	0	0	0	0	0	0	3,400	65,382
% All Funds		79.2	78.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
	SAN JUAN BOCES										
$ Amount		5,344,108	5,482,860	0	0	0	0	0	0	0	0
% All Funds		69.0	70.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Amount		4,871,628	4,544,832	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Amount		4,056,258	4,137,492	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	SOUTHEASTERN BOCES										
$ Amount		2,449,802	2,338,298	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										
$ Amount		375,286	645,523	0	0	0	0	0	0	0	0
% All Funds		8.6	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
$ Amount		704,653	749,036	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Amount		2,615,462	2,615,462	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES										
$ Amount		3,767,374	3,679,367	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Amount		3,037,301	3,268,502	144,551	145,047	0	0	0	0	0	0
% All Funds		94.1	94.6	4.5	4.2	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES										
$ Amount		1,699,597	1,664,162	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Amount		1,175,347	1,167,557	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
$ Amount		2,769,489	2,730,798	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
$ Amount		1,742,900	1,742,900	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES										
$ Amount		14,335,324	14,650,828	0	0	0	0	0	0	0	0
% All Funds		94.3	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
DISTRICT/CSI TOTALS												
$ Amount			8,324,192,403	7,939,550,335	185,837,867	194,771,717	301,192,686	298,069,848	7,053,833	55,965,730	172,916,606	294,483,946
Per Funded Pupil Count		858,872.3	9,692	9,244	216	227	351	347	8	65	201	343
Per Membership Count		901,726.0	9,231	8,805	206	216	334	331	8	62	192	327
% All Funds			60.5	67.6	1.3	1.7	2.2	2.5	0.1	0.5	1.3	2.5
BOCES/COLLABORATIVE TOTALS												
$ Amount			94,184,981	93,870,922	229,564	182,048	2,799,137	2,799,137	0	0	3,400	65,382
% All Funds			86.4	81.6	0.2	0.2	2.6	2.4	0.0	0.0	0.0	0.1
STATE TOTALS												
$ Amount			8,418,377,384	8,033,421,257	186,067,430	194,953,766	303,991,824	300,868,985	7,053,833	55,965,730	172,920,006	294,549,328
Per Funded Pupil Count		858,872.3	9,802	9,353	217	227	354	350	8	65	201	343
Per Membership Count		901,726.0	9,336	8,909	206	216	337	334	8	62	192	327
% All Funds			60.7	67.7	1.3	1.6	2.2	2.5	0.1	0.5	1.2	2.5

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures

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TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
ADAMS	MAPLETON 1												
$ Amount			126,579,295	7,885,951	11,864,213	5,782,856	5,189,530	5,134,016	226,846,816	107,201,380	80,303,821	77,879,281	76,077,605
$ Per Funded Pupil Count		8,350.6	15,158	944	1,421	693	621	615	27,165	12,838	9,617	9,326	9,110
$ Per Membership Count		8,822.0	14,348	894	1,345	656	588	582	25,714	12,152	9,103	8,828	8,624
% All Funds			55.8	7.4	5.2	5.4	2.3	4.8	100.0	100.0	74.9	72.6	71.0
ADAMS	ADAMS 12 FIVE STAR												
$ Amount			293,993,339	8,943,136	84,196,031	83,994,798	35,040,093	30,629,098	795,202,009	512,813,847	363,755,418	353,249,730	344,124,399
$ Per Funded Pupil Count		36,871.6	7,973	243	2,283	2,278	950	831	21,567	13,908	9,865	9,581	9,333
$ Per Membership Count		38,818.0	7,574	230	2,169	2,164	903	789	20,485	13,211	9,371	9,100	8,865
% All Funds			37.0	1.7	10.6	16.4	4.4	6.0	100.0	100.0	70.9	68.9	67.1
ADAMS	ADAMS COUNTY 14												
$ Amount			0	0	6,159,656	5,505,706	9,276,715	9,113,563	88,077,262	84,409,407	72,721,988	70,456,505	71,909,435
$ Per Funded Pupil Count		7,150.5	0	0	861	770	1,297	1,275	12,318	11,805	10,170	9,853	10,057
$ Per Membership Count		7,467.0	0	0	825	737	1,242	1,221	11,796	11,304	9,739	9,436	9,630
% All Funds			0.0	0.0	7.0	6.5	10.5	10.8	100.0	100.0	86.2	83.5	85.2
ADAMS	BRIGHTON 27J												
$ Amount			661,828	77,967,952	61,998,434	61,164,825	13,466,861	15,986,171	225,017,764	297,205,754	143,438,053	137,604,311	131,077,803
$ Per Funded Pupil Count		16,480.7	40	4,731	3,762	3,711	817	970	13,653	18,034	8,703	8,349	7,953
$ Per Membership Count		17,115.0	39	4,556	3,622	3,574	787	934	13,147	17,365	8,381	8,040	7,659
% All Funds			0.3	26.2	27.6	20.6	6.0	5.4	100.0	100.0	48.3	46.3	44.1
ADAMS	BENNETT 29J												
$ Amount			0	0	1,547,321	848,225	740,763	740,763	12,058,443	10,932,522	8,930,983	8,485,358	8,239,280
$ Per Funded Pupil Count		1,021.3	0	0	1,515	831	725	725	11,807	10,705	8,745	8,308	8,067
$ Per Membership Count		1,089.0	0	0	1,421	779	680	680	11,073	10,039	8,201	7,792	7,566
% All Funds			0.0	0.0	12.8	7.8	6.1	6.8	100.0	100.0	81.7	77.6	75.4
ADAMS	STRASBURG 31J												
$ Amount			25,071	25,025	808,112	805,725	0	0	10,382,645	9,943,986	9,001,623	8,657,347	8,032,614
$ Per Funded Pupil Count		954.3	26	26	847	844	0	0	10,880	10,420	9,433	9,072	8,417
$ Per Membership Count		972.0	26	26	831	829	0	0	10,682	10,230	9,261	8,907	8,264
% All Funds			0.2	0.3	7.8	8.1	0.0	0.0	100.0	100.0	90.5	87.1	80.8
ADAMS	WESTMINSTER 50												
$ Amount			146	146	8,697,645	8,329,049	9,544,143	8,911,988	113,583,705	115,835,034	100,071,401	97,670,532	97,056,480
$ Per Funded Pupil Count		9,408.0	0	0	924	885	1,014	947	12,073	12,312	10,637	10,382	10,316
$ Per Membership Count		9,638.0	0	0	902	864	990	925	11,785	12,019	10,383	10,134	10,070
% All Funds			0.0	0.0	7.7	7.2	8.4	7.7	100.0	100.0	86.4	84.3	83.8
ALAMOSA	ALAMOSA RE-11J												
$ Amount			234,825	234,947	1,726,058	1,720,994	1,831,394	1,769,102	23,453,286	23,180,561	20,036,718	19,394,266	19,208,560
$ Per Funded Pupil Count		2,348.9	100	100	735	733	780	753	9,985	9,869	8,530	8,257	8,178
$ Per Membership Count		2,339.0	100	100	738	736	783	756	10,027	9,910	8,566	8,292	8,212
% All Funds			1.0	1.0	7.4	7.4	7.8	7.6	100.0	100.0	86.4	83.7	82.9
ALAMOSA	SANGRE DE CRISTO RE-22J												
$ Amount			44	0	336,725	314,367	397	0	3,980,424	3,850,833	3,418,922	3,236,408	3,231,276
$ Per Funded Pupil Count		299.4	0	0	1,125	1,050	1	0	13,295	12,862	11,419	10,810	10,793
$ Per Membership Count		297.0	0	0	1,134	1,058	1	0	13,402	12,966	11,512	10,897	10,880
% All Funds			0.0	0.0	8.5	8.2	0.0	0.0	100.0	100.0	88.8	84.0	83.9
ARAPAHOE	ENGLEWOOD 1												
$ Amount			110,836,587	4,186,083	8,854,778	5,561,556	3,364,457	3,221,697	155,117,013	44,282,827	33,719,699	32,923,114	32,013,195
$ Per Funded Pupil Count		2,684.6	41,286	1,559	3,298	2,072	1,253	1,200	57,780	16,495	12,560	12,264	11,925
$ Per Membership Count		2,775.0	39,941	1,508	3,191	2,004	1,212	1,161	55,898	15,958	12,151	11,864	11,536
% All Funds			71.5	9.5	5.7	12.6	2.2	7.3	100.0	100.0	76.1	74.3	72.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
ARAPAHOE	SHERIDAN 2												
$ Amount			0	0	1,867,169	1,859,256	3,824,858	3,697,415	21,185,137	21,656,960	19,451,861	18,877,451	19,029,777
$ Per Funded Pupil Count		1,409.2	0	0	1,325	1,319	2,714	2,624	15,033	15,368	13,803	13,396	13,504
$ Per Membership Count		1,511.0	0	0	1,236	1,230	2,531	2,447	14,021	14,333	12,874	12,493	12,594
% All Funds			0.0	0.0	8.8	8.6	18.1	17.1	100.0	100.0	89.8	87.2	87.9
ARAPAHOE	CHERRY CREEK 5												
$ Amount			169,728,392	32,666,643	50,701,067	56,242,172	40,938,000	34,960,467	840,399,551	676,789,656	568,825,956	547,876,285	539,830,543
$ Per Funded Pupil Count		51,888.7	3,271	630	977	1,084	789	674	16,196	13,043	10,962	10,559	10,404
$ Per Membership Count		54,815.0	3,096	596	925	1,026	747	638	15,332	12,347	10,377	9,995	9,848
% All Funds			20.2	4.8	6.0	8.3	4.9	5.2	100.0	100.0	84.0	81.0	79.8
ARAPAHOE	LITTLETON 6												
$ Amount			104,295	20,333,566	12,927,153	11,601,030	10,508,496	9,814,960	179,661,940	198,699,712	161,997,973	157,477,156	152,215,730
$ Per Funded Pupil Count		14,734.6	7	1,380	877	787	713	666	12,193	13,485	10,994	10,688	10,330
$ Per Membership Count		15,517.0	7	1,310	833	748	677	633	11,578	12,805	10,440	10,149	9,810
% All Funds			0.1	10.2	7.2	5.8	5.8	4.9	100.0	100.0	81.5	79.3	76.6
ARAPAHOE	DEER TRAIL 26J												
$ Amount			0	0	0	0	0	0	2,781,009	2,666,503	2,513,458	2,447,734	2,364,659
$ Per Funded Pupil Count		173.4	0	0	0	0	0	0	16,038	15,378	14,495	14,116	13,637
$ Per Membership Count		196.0	0	0	0	0	0	0	14,189	13,605	12,824	12,488	12,065
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.3	91.8	88.7
ARAPAHOE	ADAMS-ARAPAHOE 28J												
$ Amount			236,622,757	20,025,892	53,229,718	42,832,258	45,547,008	36,509,055	741,575,482	551,504,288	432,965,409	422,326,784	415,504,929
$ Per Funded Pupil Count		39,154.7	6,043	511	1,359	1,094	1,163	932	18,940	14,085	11,058	10,786	10,612
$ Per Membership Count		41,797.0	5,661	479	1,274	1,025	1,090	873	17,742	13,195	10,359	10,104	9,941
% All Funds			31.9	3.6	7.2	7.8	6.1	6.6	100.0	100.0	78.5	76.6	75.3
ARAPAHOE	BYERS 32J												
$ Amount			0	0	332,018	268,195	462,684	110,052	24,427,378	24,921,251	23,193,430	22,908,564	22,067,029
$ Per Funded Pupil Count		2,888.8	0	0	115	93	160	38	8,456	8,627	8,029	7,930	7,639
$ Per Membership Count		3,019.0	0	0	110	89	153	36	8,091	8,255	7,682	7,588	7,309
% All Funds			0.0	0.0	1.4	1.1	1.9	0.4	100.0	100.0	93.1	91.9	88.5
ARCHULETA	ARCHULETA COUNTY 50 JT												
$ Amount			0	0	1,033,650	952,550	1,006,302	614,554	15,099,220	15,293,020	13,295,413	12,593,372	12,704,064
$ Per Funded Pupil Count		1,537.6	0	0	672	620	654	400	9,820	9,946	8,647	8,190	8,262
$ Per Membership Count		1,568.0	0	0	659	607	642	392	9,630	9,753	8,479	8,031	8,102
% All Funds			0.0	0.0	6.8	6.2	6.7	4.0	100.0	100.0	86.9	82.3	83.1
BACA	WALSH RE-1												
$ Amount			0	0	0	0	82,197	82,197	2,512,466	2,529,074	2,377,533	2,230,797	2,169,619
$ Per Funded Pupil Count		141.9	0	0	0	0	579	579	17,706	17,823	16,755	15,721	15,290
$ Per Membership Count		167.0	0	0	0	0	492	492	15,045	15,144	14,237	13,358	12,992
% All Funds			0.0	0.0	0.0	0.0	3.3	3.3	100.0	100.0	94.0	88.2	85.8
BACA	PRITCHETT RE-3												
$ Amount			0	0	0	0	0	0	1,093,891	1,009,284	991,969	944,383	872,529
$ Per Funded Pupil Count		50.0	0	0	0	0	0	0	21,878	20,186	19,839	18,888	17,451
$ Per Membership Count		45.0	0	0	0	0	0	0	24,309	22,429	22,044	20,986	19,390
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.3	93.6	86.5
BACA	SPRINGFIELD RE-4												
$ Amount			0	0	0	0	0	0	3,583,405	3,338,273	3,173,761	3,046,918	2,733,203
$ Per Funded Pupil Count		284.6	0	0	0	0	0	0	12,591	11,730	11,152	10,706	9,604
$ Per Membership Count		322.0	0	0	0	0	0	0	11,129	10,367	9,856	9,462	8,488
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.1	91.3	81.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
BACA	**VILAS RE-5**												
$ Amount			0	0	0	0	0	0	969,095	946,363	936,620	876,644	880,502
$ Per Funded Pupil Count		50.0	0	0	0	0	0	0	19,382	18,927	18,732	17,533	17,610
$ Per Membership Count		42.0	0	0	0	0	0	0	23,074	22,532	22,300	20,872	20,964
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.0	92.6	93.0
BACA	**CAMPO RE-6**												
$ Amount			0	0	0	0	0	0	1,198,734	1,212,007	1,170,848	1,110,094	945,845
$ Per Funded Pupil Count		50.0	0	0	0	0	0	0	23,975	24,240	23,417	22,202	18,917
$ Per Membership Count		39.0	0	0	0	0	0	0	30,737	31,077	30,022	28,464	24,252
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.6	91.6	78.0
BENT	**LAS ANIMAS RE-1**												
$ Amount			845,567	1,056,960	189,247	172,450	261,202	261,202	10,370,836	10,031,426	8,539,959	8,399,595	8,288,646
$ Per Funded Pupil Count		1,110.4	761	952	170	155	235	235	9,340	9,034	7,691	7,564	7,465
$ Per Membership Count		1,175.0	720	900	161	147	222	222	8,826	8,537	7,268	7,149	7,054
% All Funds			8.2	10.5	1.8	1.7	2.5	2.6	100.0	100.0	85.1	83.7	82.6
BENT	**MCCLAVE RE-2**												
$ Amount			0	0	0	0	4,502	0	3,428,490	3,426,175	2,908,946	2,795,577	2,537,767
$ Per Funded Pupil Count		251.9	0	0	0	0	18	0	13,611	13,601	11,548	11,098	10,075
$ Per Membership Count		272.0	0	0	0	0	17	0	12,605	12,596	10,695	10,278	9,330
% All Funds			0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	84.9	81.6	74.1
BOULDER	**ST VRAIN VALLEY RE 1J**												
$ Amount			224,854,084	28,273,130	69,121,253	57,301,796	21,287,704	39,425,533	625,293,101	421,630,080	303,331,379	294,656,031	282,727,575
$ Per Funded Pupil Count		29,821.6	7,540	948	2,318	1,921	714	1,322	20,968	14,138	10,172	9,881	9,481
$ Per Membership Count		32,171.0	6,989	879	2,149	1,781	662	1,225	19,437	13,106	9,429	9,159	8,788
% All Funds			36.0	6.7	11.1	13.6	3.4	9.4	100.0	100.0	71.9	69.9	67.1
BOULDER	**BOULDER VALLEY RE 2**												
$ Amount			221,048,144	155,513,360	153,566,645	143,884,541	41,579,852	60,390,264	760,895,755	700,396,857	360,042,012	344,346,284	318,627,587
$ Per Funded Pupil Count		29,675.7	7,449	5,240	5,175	4,849	1,401	2,035	25,640	23,602	12,133	11,604	10,737
$ Per Membership Count		31,189.0	7,087	4,986	4,924	4,613	1,333	1,936	24,396	22,457	11,544	11,041	10,216
% All Funds			29.1	22.2	20.2	20.5	5.5	8.6	100.0	100.0	51.4	49.2	45.5
CHAFFEE	**BUENA VISTA R-31**												
$ Amount			49	33,252	321,090	891,550	0	0	12,006,266	12,695,894	11,548,504	11,135,127	10,763,181
$ Per Funded Pupil Count		909.1	0	37	353	981	0	0	13,207	13,965	12,703	12,249	11,839
$ Per Membership Count		998.0	0	33	322	893	0	0	12,030	12,721	11,572	11,157	10,785
% All Funds			0.0	0.3	2.7	7.0	0.0	0.0	100.0	100.0	91.0	87.7	84.8
CHAFFEE	**SALIDA R-32**												
$ Amount			16,854	19,951	2,173,179	2,181,917	1,529,054	1,510,342	16,401,989	16,397,335	13,036,236	12,725,231	11,974,773
$ Per Funded Pupil Count		1,161.9	15	17	1,870	1,878	1,316	1,300	14,117	14,113	11,220	10,952	10,306
$ Per Membership Count		1,229.0	14	16	1,768	1,775	1,244	1,229	13,346	13,342	10,607	10,354	9,744
% All Funds			0.1	0.1	13.2	13.3	9.3	9.2	100.0	100.0	79.5	77.6	73.0
CHEYENNE	**KIT CARSON R-1**												
$ Amount			0	1,264	0	0	0	0	2,380,851	2,543,896	2,395,142	2,214,914	2,201,657
$ Per Funded Pupil Count		121.5	0	10	0	0	0	0	19,595	20,937	19,713	18,230	18,121
$ Per Membership Count		126.0	0	10	0	0	0	0	18,896	20,190	19,009	17,579	17,473
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.2	87.1	86.5
CHEYENNE	**CHEYENNE COUNTY RE-5**												
$ Amount			0	0	1,079	732,250	0	0	3,479,497	4,063,329	3,042,600	2,899,090	2,795,325
$ Per Funded Pupil Count		172.0	0	0	6	4,257	0	0	20,230	23,624	17,690	16,855	16,252
$ Per Membership Count		194.0	0	0	6	3,774	0	0	17,936	20,945	15,684	14,944	14,409
% All Funds			0.0	0.0	0.0	18.0	0.0	0.0	100.0	100.0	74.9	71.3	68.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
CLEAR CREEK	**CLEAR CREEK RE-1**												
$ Amount			0	0	2,049,187	2,035,438	391,775	463,416	13,503,810	13,094,350	10,417,045	9,509,440	9,555,705
$ Per Funded Pupil Count		826.9	0	0	2,478	2,462	474	560	16,331	15,835	12,598	11,500	11,556
$ Per Membership Count		858.0	0	0	2,388	2,372	457	540	15,739	15,261	12,141	11,083	11,137
% All Funds			0.0	0.0	15.2	15.5	2.9	3.5	100.0	100.0	79.6	72.6	73.0
CONEJOS	**NORTH CONEJOS RE-1J**												
$ Amount			0	0	0	0	415,869	411,132	9,204,284	9,424,800	9,297,865	8,956,733	8,885,218
$ Per Funded Pupil Count		998.5	0	0	0	0	416	412	9,218	9,439	9,312	8,970	8,899
$ Per Membership Count		963.0	0	0	0	0	432	427	9,558	9,787	9,655	9,301	9,227
% All Funds			0.0	0.0	0.0	0.0	4.5	4.4	100.0	100.0	98.7	95.0	94.3
CONEJOS	**SANFORD 6J**												
$ Amount			0	0	114,930	87,999	108,013	108,013	4,022,093	3,825,730	3,589,627	3,441,147	3,389,409
$ Per Funded Pupil Count		376.7	0	0	305	234	287	287	10,677	10,156	9,529	9,135	8,998
$ Per Membership Count		393.0	0	0	292	224	275	275	10,234	9,735	9,134	8,756	8,624
% All Funds			0.0	0.0	2.9	2.3	2.7	2.8	100.0	100.0	93.8	89.9	88.6
CONEJOS	**SOUTH CONEJOS RE-10**												
$ Amount			0	0	507,660	406,081	180,888	174,448	4,066,993	3,519,341	3,050,194	2,959,511	2,750,273
$ Per Funded Pupil Count		213.5	0	0	2,378	1,902	847	817	19,049	16,484	14,287	13,862	12,882
$ Per Membership Count		212.0	0	0	2,395	1,915	853	823	19,184	16,601	14,388	13,960	12,973
% All Funds			0.0	0.0	12.5	11.5	4.4	5.0	100.0	100.0	86.7	84.1	78.1
COSTILLA	**CENTENNIAL R-1**												
$ Amount			1,056,437	3,470,975	519,407	468,673	175,364	175,364	4,872,823	7,099,945	3,056,883	2,946,622	2,948,885
$ Per Funded Pupil Count		221.7	4,765	15,656	2,343	2,114	791	791	21,979	32,025	13,788	13,291	13,301
$ Per Membership Count		215.0	4,914	16,144	2,416	2,180	816	816	22,664	33,023	14,218	13,705	13,716
% All Funds			21.7	48.9	10.7	6.6	3.6	2.5	100.0	100.0	43.1	41.5	41.5
COSTILLA	**SIERRA GRANDE R-30**												
$ Amount			0	0	0	0	31,778	31,944	3,842,936	3,700,633	3,533,995	3,378,820	3,263,700
$ Per Funded Pupil Count		285.1	0	0	0	0	111	112	13,479	12,980	12,396	11,851	11,448
$ Per Membership Count		267.0	0	0	0	0	119	120	14,393	13,860	13,236	12,655	12,224
% All Funds			0.0	0.0	0.0	0.0	0.8	0.9	100.0	100.0	95.5	91.3	88.2
CROWLEY	**CROWLEY COUNTY RE-1-J**												
$ Amount			0	0	0	0	0	0	4,866,135	4,498,278	4,329,159	4,122,628	4,072,061
$ Per Funded Pupil Count		452.4	0	0	0	0	0	0	10,756	9,943	9,569	9,113	9,001
$ Per Membership Count		437.0	0	0	0	0	0	0	11,135	10,294	9,907	9,434	9,318
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.2	91.6	90.5
CUSTER	**CONSOLIDATED C-1**												
$ Amount			0	0	351,040	385,713	0	0	4,759,307	4,731,334	4,112,746	3,903,478	3,608,899
$ Per Funded Pupil Count		361.9	0	0	970	1,066	0	0	13,151	13,074	11,364	10,786	9,972
$ Per Membership Count		373.0	0	0	941	1,034	0	0	12,760	12,685	11,026	10,465	9,675
% All Funds			0.0	0.0	7.4	8.2	0.0	0.0	100.0	100.0	86.9	82.5	76.3
DELTA	**DELTA COUNTY 50(J)**												
$ Amount			0	0	1,845,208	1,845,981	7,525,551	6,951,689	50,322,208	50,330,535	43,155,532	41,641,359	38,036,812
$ Per Funded Pupil Count		4,772.5	0	0	387	387	1,577	1,457	10,544	10,546	9,043	8,725	7,970
$ Per Membership Count		5,011.0	0	0	368	368	1,502	1,387	10,042	10,044	8,612	8,310	7,591
% All Funds			0.0	0.0	3.7	3.7	15.0	13.8	100.0	100.0	85.7	82.7	75.6
DENVER	**DENVER COUNTY 1**												
$ Amount			543,856,474	157,919,021	126,656,652	136,370,807	182,433,187	167,840,753	1,948,097,129	1,497,383,553	1,040,408,644	1,007,554,868	903,800,042
$ Per Funded Pupil Count		86,231.0	6,307	1,831	1,469	1,581	2,116	1,946	22,592	17,365	12,065	11,684	10,481
$ Per Membership Count		91,132.0	5,968	1,733	1,390	1,496	2,002	1,842	21,377	16,431	11,417	11,056	9,917
% All Funds			27.9	10.5	6.5	9.1	9.4	11.2	100.0	100.0	69.5	67.3	60.4

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
DOLORES	DOLORES COUNTY RE NO.2												
$ Amount			0	0	382,447	345,900	22,623	18,829	4,372,918	4,148,035	3,548,730	3,314,531	3,280,036
$ Per Funded Pupil Count		254.1	0	0	1,505	1,361	89	74	17,209	16,324	13,966	13,044	12,908
$ Per Membership Count		273.0	0	0	1,401	1,267	83	69	16,018	15,194	12,999	12,141	12,015
% All Funds			0.0	0.0	8.7	8.3	0.5	0.5	100.0	100.0	85.6	79.9	79.1
DOUGLAS	DOUGLAS COUNTY RE 1												
$ Amount			37,968	4,223,742	55,956,097	59,103,223	62,593,372	125,604,784	695,713,684	754,874,641	602,776,559	579,227,123	516,810,336
$ Per Funded Pupil Count		63,748.7	1	66	878	927	982	1,970	10,913	11,841	9,456	9,086	8,107
$ Per Membership Count		67,470.0	1	63	829	876	928	1,862	10,311	11,188	8,934	8,585	7,660
% All Funds			0.0	0.6	8.0	7.8	9.0	16.6	100.0	100.0	79.9	76.7	68.5
EAGLE	EAGLE COUNTY RE 50												
$ Amount			154,751,660	25,875,351	20,057,272	16,073,400	5,264,433	6,445,874	258,557,036	121,978,335	77,592,463	74,607,914	72,260,647
$ Per Funded Pupil Count		6,589.7	23,484	3,927	3,044	2,439	799	978	39,237	18,510	11,775	11,322	10,966
$ Per Membership Count		6,901.0	22,425	3,750	2,906	2,329	763	934	37,467	17,675	11,244	10,811	10,471
% All Funds			59.9	21.2	7.8	13.2	2.0	5.3	100.0	100.0	63.6	61.2	59.2
ELBERT	ELIZABETH C-1												
$ Amount			0	0	1,611,083	1,699,525	293,331	1,798,159	24,652,934	26,871,699	20,730,538	19,741,103	18,659,759
$ Per Funded Pupil Count		2,385.2	0	0	675	713	123	754	10,336	11,266	8,691	8,276	7,823
$ Per Membership Count		2,535.0	0	0	636	670	116	709	9,725	10,600	8,178	7,787	7,361
% All Funds			0.0	0.0	6.5	6.3	1.2	6.7	100.0	100.0	77.1	73.5	69.4
ELBERT	KIOWA C-2												
$ Amount			0	0	0	0	0	0	3,394,313	3,237,732	3,043,255	2,955,256	2,842,362
$ Per Funded Pupil Count		285.6	0	0	0	0	0	0	11,885	11,337	10,656	10,348	9,952
$ Per Membership Count		277.0	0	0	0	0	0	0	12,254	11,689	10,986	10,669	10,261
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.0	91.3	87.8
ELBERT	BIG SANDY 100J												
$ Amount			0	0	218,928	213,939	964	1,400	3,793,301	3,777,259	3,511,681	3,278,202	3,218,140
$ Per Funded Pupil Count		283.6	0	0	772	754	3	5	13,376	13,319	12,383	11,559	11,347
$ Per Membership Count		306.0	0	0	715	699	3	5	12,396	12,344	11,476	10,713	10,517
% All Funds			0.0	0.0	5.8	5.7	0.0	0.0	100.0	100.0	93.0	86.8	85.2
ELBERT	ELBERT 200												
$ Amount			0	0	200,432	192,242	44,774	44,774	3,094,065	2,937,201	2,523,384	2,361,645	2,258,596
$ Per Funded Pupil Count		203.0	0	0	987	947	221	221	15,242	14,469	12,430	11,634	11,126
$ Per Membership Count		213.0	0	0	941	903	210	210	14,526	13,790	11,847	11,088	10,604
% All Funds			0.0	0.0	6.5	6.5	1.4	1.5	100.0	100.0	85.9	80.4	76.9
ELBERT	AGATE 300												
$ Amount			0	0	0	0	9,131	7,250	850,793	767,346	533,067	501,339	524,992
$ Per Funded Pupil Count		50.0	0	0	0	0	183	145	17,016	15,347	10,661	10,027	10,500
$ Per Membership Count		5.0	0	0	0	0	1,826	1,450	170,159	153,469	106,613	100,268	104,998
% All Funds			0.0	0.0	0.0	0.0	1.1	0.9	100.0	100.0	69.5	65.3	68.4
EL PASO	CALHAN RJ-1												
$ Amount			0	0	0	0	0	0	5,041,427	5,571,116	4,179,290	3,871,554	3,916,017
$ Per Funded Pupil Count		442.9	0	0	0	0	0	0	11,383	12,579	9,436	8,741	8,842
$ Per Membership Count		442.0	0	0	0	0	0	0	11,406	12,604	9,455	8,759	8,860
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	75.0	69.5	70.3
EL PASO	HARRISON 2												
$ Amount			62,467	3	4,563,781	4,450,312	10,024,254	17,978,485	124,306,757	129,086,539	108,613,352	105,534,501	105,519,995
$ Per Funded Pupil Count		11,457.2	5	0	398	388	875	1,569	10,850	11,267	9,480	9,211	9,210
$ Per Membership Count		11,746.0	5	0	389	379	853	1,531	10,583	10,990	9,247	8,985	8,983
% All Funds			0.1	0.0	3.7	3.4	8.1	13.9	100.0	100.0	84.1	81.8	81.7

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
EL PASO	WIDEFIELD 3												
$ Amount			0	0	2,064,993	1,769,994	6,920,900	6,480,044	88,068,164	86,119,304	77,199,988	74,121,473	73,621,192
$ Per Funded Pupil Count		8,987.8	0	0	230	197	770	721	9,799	9,582	8,589	8,247	8,191
$ Per Membership Count		9,634.0	0	0	214	184	718	673	9,141	8,939	8,013	7,694	7,642
% All Funds			0.0	0.0	2.3	2.1	7.9	7.5	100.0	100.0	89.6	86.1	85.5
EL PASO	FOUNTAIN 8												
$ Amount			850,175	20,744,618	0	0	3,734,744	3,658,914	98,843,200	103,100,279	78,674,197	74,932,299	76,372,455
$ Per Funded Pupil Count		7,669.5	111	2,705	0	0	487	477	12,888	13,443	10,258	9,770	9,958
$ Per Membership Count		8,185.0	104	2,534	0	0	456	447	12,076	12,596	9,612	9,155	9,331
% All Funds			0.9	20.1	0.0	0.0	3.8	3.5	100.0	100.0	76.3	72.7	74.1
EL PASO	COLORADO SPRINGS 11												
$ Amount			0	0	16,104,227	16,649,119	52,868,279	46,236,981	309,448,599	330,969,489	272,557,288	267,799,361	250,705,644
$ Per Funded Pupil Count		26,958.1	0	0	597	618	1,961	1,715	11,479	12,277	10,110	9,934	9,300
$ Per Membership Count		27,911.0	0	0	577	597	1,894	1,657	11,087	11,858	9,765	9,595	8,982
% All Funds			0.0	0.0	5.2	5.0	17.1	14.0	100.0	100.0	82.4	80.9	75.7
EL PASO	CHEYENNE MOUNTAIN 12												
$ Amount			71,147	16,550,693	3,922,452	3,993,250	385,475	2,444,639	52,865,408	69,675,753	44,178,535	43,797,523	40,770,624
$ Per Funded Pupil Count		4,942.1	14	3,349	794	808	78	495	10,697	14,098	8,939	8,862	8,250
$ Per Membership Count		5,224.0	14	3,168	751	764	74	468	10,120	13,338	8,457	8,384	7,804
% All Funds			0.1	23.8	7.4	5.7	0.7	3.5	100.0	100.0	63.4	62.9	58.5
EL PASO	MANITOU SPRINGS 14												
$ Amount			0	0	572,118	762,500	263,294	263,294	17,053,569	16,904,126	15,433,151	14,643,099	14,502,832
$ Per Funded Pupil Count		1,433.4	0	0	399	532	184	184	11,897	11,793	10,767	10,216	10,118
$ Per Membership Count		1,488.0	0	0	384	512	177	177	11,461	11,360	10,372	9,841	9,747
% All Funds			0.0	0.0	3.4	4.5	1.5	1.6	100.0	100.0	91.3	86.6	85.8
EL PASO	ACADEMY 20												
$ Amount			187,272,797	11,962,961	21,072,424	20,787,396	8,257,685	13,115,556	451,945,080	269,865,362	224,530,828	216,970,151	205,423,556
$ Per Funded Pupil Count		24,124.2	7,763	496	873	862	342	544	18,734	11,186	9,307	8,994	8,515
$ Per Membership Count		25,591.0	7,318	467	823	812	323	513	17,660	10,545	8,774	8,478	8,027
% All Funds			41.4	4.4	4.7	7.7	1.8	4.9	100.0	100.0	83.2	80.4	76.1
EL PASO	ELLICOTT 22												
$ Amount			0	0	301,769	174,733	700,971	89,522	10,445,930	10,667,250	9,915,752	9,232,175	9,498,713
$ Per Funded Pupil Count		977.6	0	0	309	179	717	92	10,685	10,912	10,143	9,444	9,716
$ Per Membership Count		1,043.0	0	0	289	168	672	86	10,015	10,227	9,507	8,852	9,107
% All Funds			0.0	0.0	2.9	1.6	6.7	0.8	100.0	100.0	93.0	86.5	89.0
EL PASO	PEYTON 23 JT												
$ Amount			0	0	384,562	308,250	0	0	7,618,185	7,206,591	6,357,272	5,922,124	5,757,324
$ Per Funded Pupil Count		642.6	0	0	598	480	0	0	11,855	11,215	9,893	9,216	8,959
$ Per Membership Count		652.0	0	0	590	473	0	0	11,684	11,053	9,750	9,083	8,830
% All Funds			0.0	0.0	5.0	4.3	0.0	0.0	100.0	100.0	88.2	82.2	79.9
EL PASO	HANOVER 28												
$ Amount			0	0	742,586	743,957	0	0	4,267,527	4,232,560	3,304,439	2,979,532	3,181,746
$ Per Funded Pupil Count		248.7	0	0	2,986	2,991	0	0	17,159	17,019	13,287	11,980	12,794
$ Per Membership Count		270.0	0	0	2,750	2,755	0	0	15,806	15,676	12,239	11,035	11,784
% All Funds			0.0	0.0	17.4	17.6	0.0	0.0	100.0	100.0	78.1	70.4	75.2
EL PASO	LEWIS-PALMER 38												
$ Amount			275,769	0	6,673,622	6,532,145	2,759,658	5,127,174	65,965,312	64,704,449	54,728,181	52,404,374	48,417,178
$ Per Funded Pupil Count		6,157.7	45	0	1,084	1,061	448	833	10,713	10,508	8,888	8,510	7,863
$ Per Membership Count		6,577.0	42	0	1,015	993	420	780	10,030	9,838	8,321	7,968	7,362
% All Funds			0.4	0.0	10.1	10.1	4.2	7.9	100.0	100.0	84.6	81.0	74.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
EL PASO	FALCON 49												
$ Amount			0	5,412,698	4,700,111	7,520,171	11,057,315	21,472,418	276,636,967	204,482,252	158,524,635	154,679,255	144,969,920
$ Per Funded Pupil Count		21,743.7	0	249	216	346	509	988	12,723	9,404	7,291	7,114	6,667
$ Per Membership Count		20,834.0	0	260	226	361	531	1,031	13,278	9,815	7,609	7,424	6,958
% All Funds			0.0	2.6	1.7	3.7	4.0	10.5	100.0	100.0	77.5	75.6	70.9
EL PASO	EDISON 54 JT												
$ Amount			12,451,738	12,682,152	47,660	51,110	0	0	15,281,656	15,246,284	2,379,212	2,284,506	2,172,569
$ Per Funded Pupil Count		187.8	66,303	67,530	254	272	0	0	81,372	81,184	12,669	12,165	11,569
$ Per Membership Count		231.0	53,904	54,901	206	221	0	0	66,154	66,001	10,300	9,890	9,405
% All Funds			81.5	83.2	0.3	0.3	0.0	0.0	100.0	100.0	15.6	15.0	14.2
EL PASO	MIAMI/YODER 60 JT												
$ Amount			9	0	107,012	158,944	147,752	0	3,631,534	4,184,103	3,618,152	3,371,423	3,510,013
$ Per Funded Pupil Count		271.4	0	0	394	586	544	0	13,381	15,417	13,331	12,422	12,933
$ Per Membership Count		300.0	0	0	357	530	493	0	12,105	13,947	12,061	11,238	11,700
% All Funds			0.0	0.0	2.9	3.8	4.1	0.0	100.0	100.0	86.5	80.6	83.9
FREMONT	CANON CITY RE-1												
$ Amount			0	0	1,867,647	1,811,744	4,566,512	4,801,460	38,752,822	39,099,983	34,437,471	33,717,383	32,211,319
$ Per Funded Pupil Count		3,695.2	0	0	505	490	1,236	1,299	10,487	10,581	9,320	9,125	8,717
$ Per Membership Count		3,626.0	0	0	515	500	1,259	1,324	10,687	10,783	9,497	9,299	8,883
% All Funds			0.0	0.0	4.8	4.6	11.8	12.3	100.0	100.0	88.1	86.2	82.4
FREMONT	FLORENCE RE-2												
$ Amount			0	0	1,678,638	1,609,025	793,179	796,768	15,800,340	15,038,480	12,779,206	12,084,561	11,959,439
$ Per Funded Pupil Count		1,396.0	0	0	1,202	1,153	568	571	11,318	10,773	9,154	8,657	8,567
$ Per Membership Count		1,318.0	0	0	1,274	1,221	602	605	11,988	11,410	9,696	9,169	9,074
% All Funds			0.0	0.0	10.6	10.7	5.0	5.3	100.0	100.0	85.0	80.4	79.5
FREMONT	COTOPAXI RE-3												
$ Amount			0	0	0	0	0	0	3,058,086	2,868,600	2,755,417	2,520,433	2,470,367
$ Per Funded Pupil Count		200.1	0	0	0	0	0	0	15,283	14,336	13,770	12,596	12,346
$ Per Membership Count		200.0	0	0	0	0	0	0	15,290	14,343	13,777	12,602	12,352
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.1	87.9	86.1
GARFIELD	ROARING FORK RE-1												
$ Amount			2,069,345	75,156,855	31,203,498	33,541,494	2,270,742	2,700,019	97,792,546	171,105,032	60,196,123	58,514,068	54,143,277
$ Per Funded Pupil Count		5,474.3	378	13,729	5,700	6,127	415	493	17,864	31,256	10,996	10,689	9,890
$ Per Membership Count		5,589.0	370	13,447	5,583	6,001	406	483	17,497	30,615	10,770	10,470	9,687
% All Funds			2.1	43.9	31.9	19.6	2.3	1.6	100.0	100.0	35.2	34.2	31.6
GARFIELD	GARFIELD RE-2												
$ Amount			0	0	6,859,667	8,849,820	1,351,427	1,341,759	54,169,443	56,092,309	44,947,255	43,209,572	42,317,851
$ Per Funded Pupil Count		4,761.2	0	0	1,441	1,859	284	282	11,377	11,781	9,440	9,075	8,888
$ Per Membership Count		4,898.0	0	0	1,401	1,807	276	274	11,060	11,452	9,177	8,822	8,640
% All Funds			0.0	0.0	12.7	15.8	2.5	2.4	100.0	100.0	80.1	77.0	75.4
GARFIELD	GARFIELD 16												
$ Amount			2,846,695	11,569,695	5,528,341	5,551,118	1,051,613	1,028,959	22,737,064	31,619,642	14,180,139	13,832,791	12,591,004
$ Per Funded Pupil Count		1,100.6	2,586	10,512	5,023	5,044	955	935	20,659	28,729	12,884	12,568	11,440
$ Per Membership Count		1,180.0	2,412	9,805	4,685	4,704	891	872	19,269	26,796	12,017	11,723	10,670
% All Funds			12.5	36.6	24.3	17.6	4.6	3.3	100.0	100.0	44.8	43.7	39.8
GILPIN	GILPIN COUNTY RE-1												
$ Amount			0	0	0	0	270,824	343,189	6,705,078	6,344,590	5,614,744	5,335,232	4,313,772
$ Per Funded Pupil Count		402.2	0	0	0	0	673	853	16,671	15,775	13,960	13,265	10,725
$ Per Membership Count		435.0	0	0	0	0	623	789	15,414	14,585	12,907	12,265	9,917
% All Funds			0.0	0.0	0.0	0.0	4.0	5.4	100.0	100.0	88.5	84.1	68.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
GRAND	**WEST GRAND 1-JT.**												
$ Amount			0	0	841,321	844,011	26,614	194,697	6,506,446	6,615,925	5,529,878	5,335,424	5,115,399
$ Per Funded Pupil Count		436.0	0	0	1,930	1,936	61	447	14,923	15,174	12,683	12,237	11,733
$ Per Membership Count		423.0	0	0	1,989	1,995	63	460	15,382	15,640	13,073	12,613	12,093
% All Funds			0.0	0.0	12.9	12.8	0.4	2.9	100.0	100.0	83.6	80.6	77.3
GRAND	**EAST GRAND 2**												
$ Amount			0	0	2,843,833	2,854,715	814,320	857,696	16,539,092	17,083,892	13,528,823	12,916,369	12,391,997
$ Per Funded Pupil Count		1,187.8	0	0	2,394	2,403	686	722	13,924	14,383	11,390	10,874	10,433
$ Per Membership Count		1,243.0	0	0	2,288	2,297	655	690	13,306	13,744	10,884	10,391	9,969
% All Funds			0.0	0.0	17.2	16.7	4.9	5.0	100.0	100.0	79.2	75.6	72.5
GUNNISON	**GUNNISON WATERSHED RE1J**												
$ Amount			0	0	4,222,576	4,303,875	2,659,776	4,104,245	27,198,980	27,496,463	20,358,927	19,566,251	18,286,779
$ Per Funded Pupil Count		1,947.6	0	0	2,168	2,210	1,366	2,107	13,965	14,118	10,453	10,046	9,389
$ Per Membership Count		2,053.0	0	0	2,057	2,096	1,296	1,999	13,248	13,393	9,917	9,531	8,907
% All Funds			0.0	0.0	15.5	15.7	9.8	14.9	100.0	100.0	74.0	71.2	66.5
HINSDALE	**HINSDALE COUNTY RE 1**												
$ Amount			0	0	100,055	93,459	0	0	1,782,855	1,981,270	1,780,437	1,719,891	1,727,331
$ Per Funded Pupil Count		98.1	0	0	1,020	953	0	0	18,174	20,196	18,149	17,532	17,608
$ Per Membership Count		111.0	0	0	901	842	0	0	16,062	17,849	16,040	15,495	15,562
% All Funds			0.0	0.0	5.6	4.7	0.0	0.0	100.0	100.0	89.9	86.8	87.2
HUERFANO	**HUERFANO RE-1**												
$ Amount			0	0	419,105	415,556	439,432	436,964	6,419,903	6,034,735	5,424,065	5,180,504	5,262,718
$ Per Funded Pupil Count		528.6	0	0	793	786	831	827	12,145	11,416	10,261	9,800	9,956
$ Per Membership Count		562.0	0	0	746	739	782	778	11,423	10,738	9,651	9,218	9,364
% All Funds			0.0	0.0	6.5	6.9	6.8	7.2	100.0	100.0	89.9	85.8	87.2
HUERFANO	**LA VETA RE-2**												
$ Amount			0	0	78,635	82,290	321,069	310,133	3,295,128	3,220,790	2,970,260	2,894,304	2,689,570
$ Per Funded Pupil Count		212.2	0	0	371	388	1,513	1,462	15,528	15,178	13,997	13,640	12,675
$ Per Membership Count		220.0	0	0	357	374	1,459	1,410	14,978	14,640	13,501	13,156	12,225
% All Funds			0.0	0.0	2.4	2.6	9.7	9.6	100.0	100.0	92.2	89.9	83.5
JACKSON	**NORTH PARK R-1**												
$ Amount			0	0	0	0	26,216	26,691	2,917,449	3,085,931	2,963,175	2,825,581	2,770,956
$ Per Funded Pupil Count		178.6	0	0	0	0	147	149	16,335	17,278	16,591	15,821	15,515
$ Per Membership Count		192.0	0	0	0	0	137	139	15,195	16,073	15,433	14,717	14,432
% All Funds			0.0	0.0	0.0	0.0	0.9	0.9	100.0	100.0	96.0	91.6	89.8
JEFFERSON	**JEFFERSON COUNTY R-1**												
$ Amount			22,166	7,724,726	47,210,881	49,182,410	60,949,124	124,008,534	950,613,136	1,016,971,995	817,639,745	793,227,103	747,735,750
$ Per Funded Pupil Count		81,179.6	0	95	582	606	751	1,528	11,710	12,527	10,072	9,771	9,211
$ Per Membership Count		86,347.0	0	89	547	570	706	1,436	11,009	11,778	9,469	9,187	8,660
% All Funds			0.0	0.8	5.0	4.8	6.4	12.2	100.0	100.0	80.4	78.0	73.5
KIOWA	**EADS RE-1**												
$ Amount			0	0	0	0	0	0	2,620,699	2,685,118	2,339,171	2,214,437	2,146,054
$ Per Funded Pupil Count		174.6	0	0	0	0	0	0	15,010	15,379	13,397	12,683	12,291
$ Per Membership Count		192.0	0	0	0	0	0	0	13,649	13,985	12,183	11,534	11,177
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	87.1	82.5	79.9
KIOWA	**PLAINVIEW RE-2**												
$ Amount			0	0	0	0	0	0	1,181,889	1,186,744	1,125,738	1,078,324	1,034,052
$ Per Funded Pupil Count		64.7	0	0	0	0	0	0	18,267	18,342	17,399	16,667	15,982
$ Per Membership Count		63.0	0	0	0	0	0	0	18,760	18,837	17,869	17,116	16,414
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.9	90.9	87.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
KIT CARSON	ARRIBA-FLAGLER C-20												
$ Amount			0	0	234,435	262,325	0	0	3,144,537	2,828,287	2,322,463	2,179,519	1,888,726
$ Per Funded Pupil Count		175.2	0	0	1,338	1,497	0	0	17,948	16,143	13,256	12,440	10,780
$ Per Membership Count		198.0	0	0	1,184	1,325	0	0	15,882	14,284	11,730	11,008	9,539
% All Funds			0.0	0.0	7.5	9.3	0.0	0.0	100.0	100.0	82.1	77.1	66.8
KIT CARSON	HI PLAINS R-23												
$ Amount			0	0	219,320	194,656	0	0	2,144,951	2,281,206	1,966,850	1,874,303	1,773,833
$ Per Funded Pupil Count		106.2	0	0	2,065	1,833	0	0	20,197	21,480	18,520	17,649	16,703
$ Per Membership Count		104.0	0	0	2,109	1,872	0	0	20,625	21,935	18,912	18,022	17,056
% All Funds			0.0	0.0	10.2	8.5	0.0	0.0	100.0	100.0	86.2	82.2	77.8
KIT CARSON	STRATTON R-4												
$ Amount			0	0	0	0	18,272	19,513	2,893,079	2,724,610	2,604,286	2,493,466	2,338,333
$ Per Funded Pupil Count		187.5	0	0	0	0	97	104	15,430	14,531	13,890	13,298	12,471
$ Per Membership Count		213.0	0	0	0	0	86	92	13,583	12,792	12,227	11,706	10,978
% All Funds			0.0	0.0	0.0	0.0	0.6	0.7	100.0	100.0	95.6	91.5	85.8
KIT CARSON	BETHUNE R-5												
$ Amount			0	0	0	0	0	0	1,878,889	2,021,234	1,971,665	1,930,591	1,877,835
$ Per Funded Pupil Count		113.9	0	0	0	0	0	0	16,496	17,746	17,310	16,950	16,487
$ Per Membership Count		110.0	0	0	0	0	0	0	17,081	18,375	17,924	17,551	17,071
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.5	95.5	92.9
KIT CARSON	BURLINGTON RE-6J												
$ Amount			519,692	701,446	0	0	0	0	7,538,756	7,459,183	6,375,311	6,111,719	5,936,728
$ Per Funded Pupil Count		710.2	732	988	0	0	0	0	10,615	10,503	8,977	8,606	8,359
$ Per Membership Count		775.0	671	905	0	0	0	0	9,727	9,625	8,226	7,886	7,660
% All Funds			6.9	9.4	0.0	0.0	0.0	0.0	100.0	100.0	85.5	81.9	79.6
LAKE	LAKE COUNTY R-1												
$ Amount			0	0	802,191	759,203	2,072,819	2,061,668	13,552,916	13,689,280	11,561,026	11,144,225	10,444,385
$ Per Funded Pupil Count		990.2	0	0	810	767	2,093	2,082	13,687	13,825	11,675	11,255	10,548
$ Per Membership Count		1,033.0	0	0	777	735	2,007	1,996	13,120	13,252	11,192	10,788	10,111
% All Funds			0.0	0.0	5.9	5.5	15.3	15.1	100.0	100.0	84.5	81.4	76.3
LA PLATA	DURANGO 9-R												
$ Amount			0	0	7,650,584	7,624,744	1,902,381	7,304,943	61,010,343	66,003,285	48,459,848	47,001,442	45,630,296
$ Per Funded Pupil Count		4,811.5	0	0	1,590	1,585	395	1,518	12,680	13,718	10,072	9,769	9,484
$ Per Membership Count		5,053.0	0	0	1,514	1,509	376	1,446	12,074	13,062	9,590	9,302	9,030
% All Funds			0.0	0.0	12.5	11.6	3.1	11.1	100.0	100.0	73.4	71.2	69.1
LA PLATA	BAYFIELD 10 JT-R												
$ Amount			31,991,270	5,489,245	3,402,636	2,303,695	130,930	129,550	49,837,008	22,570,969	13,704,156	12,975,131	-18,691,186
$ Per Funded Pupil Count		1,326.0	24,126	4,140	2,566	1,737	99	98	37,584	17,022	10,335	9,785	(14,096)
$ Per Membership Count		1,381.0	23,165	3,975	2,464	1,668	95	94	36,088	16,344	9,923	9,395	(13,535)
% All Funds			64.2	24.3	6.8	10.2	0.3	0.6	100.0	100.0	60.7	57.5	(82.8)
LA PLATA	IGNACIO 11 JT												
$ Amount			0	0	18,369,338	18,360,393	638,693	700,746	29,536,030	29,737,965	10,531,015	9,993,554	10,123,735
$ Per Funded Pupil Count		831.0	0	0	22,105	22,094	769	843	35,543	35,786	12,673	12,026	12,183
$ Per Membership Count		869.0	0	0	21,138	21,128	735	806	33,989	34,221	12,119	11,500	11,650
% All Funds			0.0	0.0	62.2	61.7	2.2	2.4	100.0	100.0	35.4	33.6	34.0
LARIMER	POUDRE R-1												
$ Amount			143,928	9,731,705	39,117,062	36,895,792	22,872,447	44,761,645	339,799,456	372,017,750	294,880,397	286,348,548	266,946,880
$ Per Funded Pupil Count		28,021.4	5	347	1,396	1,317	816	1,597	12,126	13,276	10,523	10,219	9,527
$ Per Membership Count		29,682.0	5	328	1,318	1,243	771	1,508	11,448	12,533	9,935	9,647	8,994
% All Funds			0.0	2.6	11.5	9.9	6.7	12.0	100.0	100.0	79.3	77.0	71.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
LARIMER	THOMPSON R-2J												
$ Amount			825,143	1,508,440	10,788,769	10,566,681	13,757,810	12,824,647	165,399,009	167,743,035	147,797,590	143,101,317	139,808,338
$ Per Funded Pupil Count		15,252.0	54	99	707	693	902	841	10,844	10,998	9,690	9,382	9,167
$ Per Membership Count		16,280.0	51	93	663	649	845	788	10,160	10,304	9,078	8,790	8,588
% All Funds			0.5	0.9	6.5	6.3	8.3	7.6	100.0	100.0	88.1	85.3	83.3
LARIMER	PARK (ESTES PARK) R-3												
$ Amount			0	0	1,635,812	1,664,579	601,352	674,640	13,783,859	14,429,587	12,337,946	11,842,011	11,403,107
$ Per Funded Pupil Count		1,068.9	0	0	1,530	1,557	563	631	12,895	13,499	11,543	11,079	10,668
$ Per Membership Count		1,153.0	0	0	1,419	1,444	522	585	11,955	12,515	10,701	10,271	9,890
% All Funds			0.0	0.0	11.9	11.5	4.4	4.7	100.0	100.0	85.5	82.1	79.0
LAS ANIMAS	TRINIDAD 1												
$ Amount			0	0	532,749	532,363	451,741	433,258	11,027,268	11,912,082	11,089,658	10,700,209	10,605,043
$ Per Funded Pupil Count		1,088.3	0	0	490	489	415	398	10,133	10,946	10,190	9,832	9,745
$ Per Membership Count		1,040.0	0	0	512	512	434	417	10,603	11,454	10,663	10,289	10,197
% All Funds			0.0	0.0	4.8	4.5	4.1	3.6	100.0	100.0	93.1	89.8	89.0
LAS ANIMAS	PRIMERO REORGANIZED 2												
$ Amount			13,292,772	769,268	1,324,598	1,548,135	189,060	318,175	17,970,341	5,947,616	3,512,918	3,271,639	3,371,802
$ Per Funded Pupil Count		187.2	71,008	4,109	7,076	8,270	1,010	1,700	95,995	31,771	18,766	17,477	18,012
$ Per Membership Count		198.0	67,135	3,885	6,690	7,819	955	1,607	90,759	30,038	17,742	16,523	17,029
% All Funds			74.0	12.9	7.4	26.0	1.1	5.3	100.0	100.0	59.1	55.0	56.7
LAS ANIMAS	HOEHNE REORGANIZED 3												
$ Amount			0	0	0	0	0	0	3,785,561	3,295,885	3,295,885	3,063,085	3,056,561
$ Per Funded Pupil Count		355.3	0	0	0	0	0	0	10,655	9,276	9,276	8,621	8,603
$ Per Membership Count		354.0	0	0	0	0	0	0	10,694	9,310	9,310	8,653	8,634
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	92.9	92.7
LAS ANIMAS	AGUILAR REORGANIZED 6												
$ Amount			0	0	100,060	69,625	0	0	2,230,950	2,034,454	1,953,302	1,888,982	1,824,435
$ Per Funded Pupil Count		112.7	0	0	888	618	0	0	19,795	18,052	17,332	16,761	16,188
$ Per Membership Count		124.0	0	0	807	561	0	0	17,992	16,407	15,752	15,234	14,713
% All Funds			0.0	0.0	4.5	3.4	0.0	0.0	100.0	100.0	96.0	92.8	89.7
LAS ANIMAS	BRANSON REORGANIZED 82												
$ Amount			0	0	0	0	49,612	49,612	3,450,539	3,419,977	3,226,661	3,148,777	3,148,457
$ Per Funded Pupil Count		452.9	0	0	0	0	110	110	7,619	7,551	7,124	6,952	6,952
$ Per Membership Count		471.0	0	0	0	0	105	105	7,326	7,261	6,851	6,685	6,685
% All Funds			0.0	0.0	0.0	0.0	1.4	1.5	100.0	100.0	94.3	92.1	92.1
LAS ANIMAS	KIM REORGANIZED 88												
$ Amount			0	53,205	219,158	201,805	0	0	1,321,333	1,274,788	1,019,769	963,115	961,095
$ Per Funded Pupil Count		50.0	0	1,064	4,383	4,036	0	0	26,427	25,496	20,395	19,262	19,222
$ Per Membership Count		54.0	0	985	4,058	3,737	0	0	24,469	23,607	18,885	17,835	17,798
% All Funds			0.0	4.2	16.6	15.8	0.0	0.0	100.0	100.0	80.0	75.6	75.4
LINCOLN	GENOA-HUGO C-113												
$ Amount			0	0	539,939	562,310	75,991	70,989	3,118,625	3,121,396	2,317,158	2,216,056	2,177,451
$ Per Funded Pupil Count		162.5	0	0	3,323	3,460	468	437	19,192	19,209	14,259	13,637	13,400
$ Per Membership Count		187.0	0	0	2,887	3,007	406	380	16,677	16,692	12,391	11,851	11,644
% All Funds			0.0	0.0	17.3	18.0	2.4	2.3	100.0	100.0	74.2	71.0	69.8
LINCOLN	LIMON RE-4J												
$ Amount			0	0	719,386	690,591	0	0	6,363,911	6,285,770	4,962,391	4,785,810	4,335,302
$ Per Funded Pupil Count		487.2	0	0	1,477	1,417	0	0	13,062	12,902	10,186	9,823	8,898
$ Per Membership Count		479.0	0	0	1,502	1,442	0	0	13,286	13,123	10,360	9,991	9,051
% All Funds			0.0	0.0	11.3	11.0	0.0	0.0	100.0	100.0	78.9	76.1	69.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
LINCOLN	**KARVAL RE-23**												
$ Amount			0	0	0	0	0	0	999,188	973,893	892,549	815,429	839,143
$ Per Funded Pupil Count		50.0	0	0	0	0	0	0	19,984	19,478	17,851	16,309	16,783
$ Per Membership Count		47.0	0	0	0	0	0	0	21,259	20,721	18,990	17,350	17,854
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.6	83.7	86.2
LOGAN	**VALLEY RE-1**												
$ Amount			0	5,340	10,354,935	10,073,396	1,283,550	1,307,304	31,436,583	32,475,822	20,493,195	19,871,865	19,065,403
$ Per Funded Pupil Count		2,137.9	0	2	4,844	4,712	600	611	14,704	15,191	9,586	9,295	8,918
$ Per Membership Count		2,284.0	0	2	4,534	4,410	562	572	13,764	14,219	8,973	8,700	8,347
% All Funds			0.0	0.0	32.9	31.0	4.1	4.0	100.0	100.0	63.1	61.2	58.7
LOGAN	**FRENCHMAN RE-3**												
$ Amount			0	0	43,356	43,690	0	0	2,794,981	2,709,095	2,636,545	2,487,757	2,406,830
$ Per Funded Pupil Count		186.8	0	0	232	234	0	0	14,962	14,503	14,114	13,318	12,885
$ Per Membership Count		203.0	0	0	214	215	0	0	13,768	13,345	12,988	12,255	11,856
% All Funds			0.0	0.0	1.6	1.6	0.0	0.0	100.0	100.0	97.3	91.8	88.8
LOGAN	**BUFFALO RE-4**												
$ Amount			0	0	167,007	152,350	0	0	3,846,183	3,684,531	3,448,159	3,271,312	3,148,084
$ Per Funded Pupil Count		309.7	0	0	539	492	0	0	12,419	11,897	11,134	10,563	10,165
$ Per Membership Count		306.0	0	0	546	498	0	0	12,569	12,041	11,268	10,691	10,288
% All Funds			0.0	0.0	4.3	4.1	0.0	0.0	100.0	100.0	93.6	88.8	85.4
LOGAN	**PLATEAU RE-5**												
$ Amount			0	0	0	0	0	0	3,072,908	3,117,260	2,850,269	2,676,428	2,588,582
$ Per Funded Pupil Count		166.8	0	0	0	0	0	0	18,423	18,689	17,088	16,046	15,519
$ Per Membership Count		160.0	0	0	0	0	0	0	19,206	19,483	17,814	16,728	16,179
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.4	85.9	83.0
MESA	**DE BEQUE 49JT**												
$ Amount			3,993,377	13,117,686	1,414,640	1,090,688	10,000	13,874	7,960,583	16,672,671	2,400,388	2,349,282	2,288,201
$ Per Funded Pupil Count		173.6	23,003	75,563	8,149	6,283	58	80	45,856	96,041	13,827	13,533	13,181
$ Per Membership Count		190.0	21,018	69,040	7,445	5,740	53	73	41,898	87,751	12,634	12,365	12,043
% All Funds			50.2	78.7	17.8	6.5	0.1	0.1	100.0	100.0	14.4	14.1	13.7
MESA	**PLATEAU VALLEY 50**												
$ Amount			0	0	353,274	285,200	0	0	5,215,163	4,992,626	4,191,271	4,023,781	4,001,536
$ Per Funded Pupil Count		442.3	0	0	799	645	0	0	11,791	11,288	9,476	9,097	9,047
$ Per Membership Count		437.0	0	0	808	653	0	0	11,934	11,425	9,591	9,208	9,157
% All Funds			0.0	0.0	6.8	5.7	0.0	0.0	100.0	100.0	83.9	80.6	80.1
MESA	**MESA COUNTY VALLEY 51**												
$ Amount			577	229,305	10,818,215	10,937,613	13,883,117	32,520,694	212,919,866	231,734,394	190,606,818	184,535,684	180,620,998
$ Per Funded Pupil Count		21,126.7	0	11	512	518	657	1,539	10,078	10,969	9,022	8,735	8,549
$ Per Membership Count		22,105.0	0	10	489	495	628	1,471	9,632	10,483	8,623	8,348	8,171
% All Funds			0.0	0.1	5.1	4.7	6.5	14.0	100.0	100.0	82.3	79.6	77.9
MINERAL	**CREEDE CONSOLIDATED 1**												
$ Amount			770,388	770,388	622,277	572,292	0	0	3,048,758	2,906,313	1,539,270	1,494,484	1,462,039
$ Per Funded Pupil Count		82.1	9,384	9,384	7,580	6,971	0	0	37,135	35,400	18,749	18,203	17,808
$ Per Membership Count		81.0	9,511	9,511	7,682	7,065	0	0	37,639	35,880	19,003	18,450	18,050
% All Funds			25.3	26.5	20.4	19.7	0.0	0.0	100.0	100.0	53.0	51.4	50.3
MOFFAT	**MOFFAT COUNTY RE:NO 1**												
$ Amount			0	0	2,245,179	2,299,575	3,182	2,356,989	23,384,229	25,967,573	19,728,417	18,992,185	18,404,057
$ Per Funded Pupil Count		2,081.1	0	0	1,079	1,105	2	1,133	11,236	12,478	9,480	9,126	8,843
$ Per Membership Count		2,219.0	0	0	1,012	1,036	1	1,062	10,538	11,702	8,891	8,559	8,294
% All Funds			0.0	0.0	9.6	8.9	0.0	9.1	100.0	100.0	76.0	73.1	70.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
MONTEZUMA	MONTEZUMA-CORTEZ RE-1												
$ Amount			-483,904	528,449	1,464,629	1,414,107	2,773,453	5,323,270	27,485,187	29,675,616	23,979,099	22,855,413	22,763,321
$ Per Funded Pupil Count		2,717.5	(178)	194	539	520	1,021	1,959	10,114	10,920	8,824	8,410	8,377
$ Per Membership Count		2,822.0	(171)	187	519	501	983	1,886	9,740	10,516	8,497	8,099	8,066
% All Funds			(1.8)	1.8	5.3	4.8	10.1	17.9	100.0	100.0	80.8	77.0	76.7
MONTEZUMA	DOLORES RE-4A												
$ Amount			0	0	420,773	417,250	0	0	7,826,677	7,599,028	6,872,253	6,585,894	6,286,937
$ Per Funded Pupil Count		704.7	0	0	597	592	0	0	11,106	10,783	9,752	9,346	8,921
$ Per Membership Count		733.0	0	0	574	569	0	0	10,678	10,367	9,376	8,985	8,577
% All Funds			0.0	0.0	5.4	5.5	0.0	0.0	100.0	100.0	90.4	86.7	82.7
MONTEZUMA	MANCOS RE-6												
$ Amount			0	0	0	0	0	0	5,066,416	4,987,536	4,586,703	4,399,458	4,323,926
$ Per Funded Pupil Count		465.0	0	0	0	0	0	0	10,896	10,726	9,864	9,461	9,299
$ Per Membership Count		501.0	0	0	0	0	0	0	10,113	9,955	9,155	8,781	8,631
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.0	88.2	86.7
MONTROSE	MONTROSE COUNTY RE-1J												
$ Amount			25,014,279	3,662,378	1,962,140	1,629,290	6,337,534	12,617,286	84,158,594	68,596,480	51,588,011	49,534,237	48,418,581
$ Per Funded Pupil Count		5,884.1	4,251	622	333	277	1,077	2,144	14,303	11,658	8,767	8,418	8,229
$ Per Membership Count		6,252.0	4,001	586	314	261	1,014	2,018	13,461	10,972	8,251	7,923	7,744
% All Funds			29.7	5.3	2.3	2.4	7.5	18.4	100.0	100.0	75.2	72.2	70.6
MONTROSE	WEST END RE-2												
$ Amount			0	0	0	0	140,714	117,854	4,629,900	4,266,067	4,113,304	3,858,621	3,832,099
$ Per Funded Pupil Count		267.0	0	0	0	0	527	441	17,340	15,978	15,406	14,452	14,352
$ Per Membership Count		299.0	0	0	0	0	471	394	15,485	14,268	13,757	12,905	12,816
% All Funds			0.0	0.0	0.0	0.0	3.0	2.8	100.0	100.0	96.4	90.4	89.8
MORGAN	BRUSH RE-2(J)												
$ Amount			0	0	1,553,393	1,235,850	656,929	724,803	18,489,884	15,246,707	13,226,351	12,756,776	11,758,029
$ Per Funded Pupil Count		1,484.3	0	0	1,047	833	443	488	12,457	10,272	8,911	8,594	7,922
$ Per Membership Count		1,543.0	0	0	1,007	801	426	470	11,983	9,881	8,572	8,268	7,620
% All Funds			0.0	0.0	8.4	8.1	3.6	4.8	100.0	100.0	86.7	83.7	77.1
MORGAN	FORT MORGAN RE-3												
$ Amount			112,844	5,458,725	3,164,789	3,136,725	2,448,492	2,462,165	33,649,711	39,014,999	29,127,861	28,315,417	27,566,257
$ Per Funded Pupil Count		3,033.5	37	1,799	1,043	1,034	807	812	11,093	12,861	9,602	9,334	9,087
$ Per Membership Count		3,213.0	35	1,699	985	976	762	766	10,473	12,143	9,066	8,813	8,580
% All Funds			0.3	14.0	9.4	8.0	7.3	6.3	100.0	100.0	74.7	72.6	70.7
MORGAN	WELDON VALLEY RE-20(J)												
$ Amount			0	0	81,656	74,250	6,407	6,208	3,058,651	2,831,213	2,589,683	2,496,847	2,438,604
$ Per Funded Pupil Count		215.9	0	0	378	344	30	29	14,167	13,114	11,995	11,565	11,295
$ Per Membership Count		230.0	0	0	355	323	28	27	13,298	12,310	11,259	10,856	10,603
% All Funds			0.0	0.0	2.7	2.6	0.2	0.2	100.0	100.0	91.5	88.2	86.1
MORGAN	WIGGINS RE-50(J)												
$ Amount			33,675,663	2,037,547	2,289,287	2,497,342	0	0	41,961,277	10,147,437	5,339,747	5,099,762	4,714,935
$ Per Funded Pupil Count		553.3	60,863	3,683	4,138	4,514	0	0	75,838	18,340	9,651	9,217	8,521
$ Per Membership Count		573.0	58,771	3,556	3,995	4,358	0	0	73,231	17,709	9,319	8,900	8,229
% All Funds			80.3	20.1	5.5	24.6	0.0	0.0	100.0	100.0	52.6	50.3	46.5
OTERO	EAST OTERO R-1												
$ Amount			308	0	861,429	382,869	1,240,501	2,475,493	14,669,598	13,694,001	12,842,559	12,499,671	11,861,337
$ Per Funded Pupil Count		1,358.8	0	0	634	282	913	1,822	10,796	10,078	9,451	9,199	8,729
$ Per Membership Count		1,355.0	0	0	636	283	915	1,827	10,826	10,106	9,478	9,225	8,754
% All Funds			0.0	0.0	5.9	2.8	8.5	18.1	100.0	100.0	93.8	91.3	86.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
OTERO	ROCKY FORD R-2												
$ Amount			0	0	0	0	708,780	717,554	8,787,522	8,678,551	8,275,010	8,004,936	7,656,061
$ Per Funded Pupil Count		803.5	0	0	0	0	882	893	10,937	10,801	10,299	9,963	9,528
$ Per Membership Count		837.0	0	0	0	0	847	857	10,499	10,369	9,887	9,564	9,147
% All Funds			0.0	0.0	0.0	0.0	8.1	8.3	100.0	100.0	95.4	92.2	88.2
OTERO	MANZANOLA 3J												
$ Amount			0	0	0	0	0	0	2,403,518	2,352,621	2,215,993	2,173,969	1,965,701
$ Per Funded Pupil Count		130.9	0	0	0	0	0	0	18,361	17,973	16,929	16,608	15,017
$ Per Membership Count		129.0	0	0	0	0	0	0	18,632	18,237	17,178	16,852	15,238
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.2	92.4	83.6
OTERO	FOWLER R-4J												
$ Amount			0	0	156,578	139,990	3,385	750	4,585,831	4,573,339	4,058,368	3,883,530	3,653,864
$ Per Funded Pupil Count		400.0	0	0	391	350	8	2	11,465	11,433	10,146	9,709	9,135
$ Per Membership Count		396.0	0	0	395	354	9	2	11,580	11,549	10,248	9,807	9,227
% All Funds			0.0	0.0	3.4	3.1	0.1	0.0	100.0	100.0	88.7	84.9	79.9
OTERO	CHERAW 31												
$ Amount			0	0	0	0	9	12,231	2,835,392	2,467,904	2,301,949	2,215,677	2,145,631
$ Per Funded Pupil Count		202.3	0	0	0	0	0	60	14,016	12,199	11,379	10,952	10,606
$ Per Membership Count		216.0	0	0	0	0	0	57	13,127	11,425	10,657	10,258	9,933
% All Funds			0.0	0.0	0.0	0.0	0.0	0.5	100.0	100.0	93.3	89.8	86.9
OTERO	SWINK 33												
$ Amount			0	0	191,483	184,913	0	0	4,316,637	3,956,586	3,477,867	3,379,808	3,192,980
$ Per Funded Pupil Count		361.9	0	0	529	511	0	0	11,928	10,933	9,610	9,339	8,823
$ Per Membership Count		366.0	0	0	523	505	0	0	11,794	10,810	9,502	9,234	8,724
% All Funds			0.0	0.0	4.4	4.7	0.0	0.0	100.0	100.0	87.9	85.4	80.7
OURAY	OURAY R-1												
$ Amount			1,683,145	2,688,812	205,722	193,625	0	0	4,879,549	5,971,974	3,052,801	2,996,238	2,838,878
$ Per Funded Pupil Count		175.3	9,602	15,338	1,174	1,105	0	0	27,835	34,067	17,415	17,092	16,194
$ Per Membership Count		189.0	8,906	14,227	1,088	1,024	0	0	25,818	31,598	16,152	15,853	15,021
% All Funds			34.5	45.0	4.2	3.2	0.0	0.0	100.0	100.0	51.1	50.2	47.5
OURAY	RIDGWAY R-2												
$ Amount			0	0	870,889	745,169	85,501	85,501	5,711,134	5,494,043	4,538,161	4,302,744	4,110,559
$ Per Funded Pupil Count		325.1	0	0	2,679	2,292	263	263	17,567	16,900	13,959	13,235	12,644
$ Per Membership Count		334.0	0	0	2,607	2,231	256	256	17,099	16,449	13,587	12,882	12,307
% All Funds			0.0	0.0	15.2	13.6	1.5	1.6	100.0	100.0	82.6	78.3	74.8
PARK	PLATTE CANYON 1												
$ Amount			0	0	776,755	832,599	435,985	435,985	10,901,945	11,943,951	9,617,591	9,012,016	8,852,404
$ Per Funded Pupil Count		957.9	0	0	811	869	455	455	11,381	12,469	10,040	9,408	9,241
$ Per Membership Count		989.0	0	0	785	842	441	441	11,023	12,077	9,725	9,112	8,951
% All Funds			0.0	0.0	7.1	7.0	4.0	3.7	100.0	100.0	80.5	75.5	74.1
PARK	PARK COUNTY RE-2												
$ Amount			0	0	1,264,793	1,163,383	39	0	8,984,763	8,459,209	7,052,562	6,832,597	6,732,210
$ Per Funded Pupil Count		612.7	0	0	2,064	1,899	0	0	14,664	13,806	11,511	11,152	10,988
$ Per Membership Count		684.0	0	0	1,849	1,701	0	0	13,136	12,367	10,311	9,989	9,842
% All Funds			0.0	0.0	14.1	13.8	0.0	0.0	100.0	100.0	83.4	80.8	79.6
PHILLIPS	HOLYOKE RE-1J												
$ Amount			0	0	167,431	142,813	23,847	24,418	6,763,483	7,127,214	6,307,694	5,999,058	5,741,262
$ Per Funded Pupil Count		589.2	0	0	284	242	40	41	11,479	12,096	10,706	10,182	9,744
$ Per Membership Count		581.0	0	0	288	246	41	42	11,641	12,267	10,857	10,325	9,882
% All Funds			0.0	0.0	2.5	2.0	0.4	0.3	100.0	100.0	88.5	84.2	80.6

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
PHILLIPS	HAXTUN RE-2J												
$ Amount			0	0	272,697	250,541	9,856	15,808	4,086,830	4,179,762	3,651,022	3,515,976	3,251,308
$ Per Funded Pupil Count		297.1	0	0	918	843	33	53	13,756	14,069	12,289	11,834	10,943
$ Per Membership Count		329.0	0	0	829	762	30	48	12,422	12,704	11,097	10,687	9,882
% All Funds			0.0	0.0	6.7	6.0	0.2	0.4	100.0	100.0	87.4	84.1	77.8
PITKIN	ASPEN 1												
$ Amount			0	0	7,071,875	7,094,443	4,279,841	3,977,603	42,555,619	40,959,011	28,941,547	27,794,516	20,893,548
$ Per Funded Pupil Count		1,664.5	0	0	4,249	4,262	2,571	2,390	25,567	24,607	17,388	16,698	12,552
$ Per Membership Count		1,698.0	0	0	4,165	4,178	2,521	2,343	25,062	24,122	17,044	16,369	12,305
% All Funds			0.0	0.0	16.6	17.3	10.1	9.7	100.0	100.0	70.7	67.9	51.0
PROWERS	GRANADA RE-1												
$ Amount			0	0	0	0	0	0	2,761,097	2,971,077	2,699,307	2,591,393	2,497,606
$ Per Funded Pupil Count		195.1	0	0	0	0	0	0	14,152	15,228	13,836	13,282	12,802
$ Per Membership Count		217.0	0	0	0	0	0	0	12,724	13,692	12,439	11,942	11,510
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.9	87.2	84.1
PROWERS	LAMAR RE-2												
$ Amount			0	0	0	0	631,248	631,248	14,002,494	13,758,993	12,899,619	12,565,678	12,167,009
$ Per Funded Pupil Count		1,510.8	0	0	0	0	418	418	9,268	9,107	8,538	8,317	8,053
$ Per Membership Count		1,577.0	0	0	0	0	400	400	8,879	8,725	8,180	7,968	7,715
% All Funds			0.0	0.0	0.0	0.0	4.5	4.6	100.0	100.0	93.8	91.3	88.4
PROWERS	HOLLY RE-3												
$ Amount			0	0	299,873	250,103	0	0	4,129,701	3,587,109	3,234,596	3,085,009	2,866,650
$ Per Funded Pupil Count		286.8	0	0	1,046	872	0	0	14,399	12,507	11,278	10,757	9,995
$ Per Membership Count		308.0	0	0	974	812	0	0	13,408	11,646	10,502	10,016	9,307
% All Funds			0.0	0.0	7.3	7.0	0.0	0.0	100.0	100.0	90.2	86.0	79.9
PROWERS	WILEY RE-13 JT												
$ Amount			0	0	0	0	114,595	114,595	3,703,655	3,544,167	3,284,894	3,187,768	2,378,596
$ Per Funded Pupil Count		248.0	0	0	0	0	462	462	14,934	14,291	13,246	12,854	9,591
$ Per Membership Count		268.0	0	0	0	0	428	428	13,820	13,225	12,257	11,895	8,875
% All Funds			0.0	0.0	0.0	0.0	3.1	3.2	100.0	100.0	92.7	89.9	67.1
PUEBLO	PUEBLO CITY 60												
$ Amount			0	0	8,161,308	7,934,688	16,678,100	18,355,781	175,783,781	176,017,608	159,426,069	156,453,206	154,296,957
$ Per Funded Pupil Count		16,877.7	0	0	484	470	988	1,088	10,415	10,429	9,446	9,270	9,142
$ Per Membership Count		17,299.0	0	0	472	459	964	1,061	10,161	10,175	9,216	9,044	8,919
% All Funds			0.0	0.0	4.6	4.5	9.5	10.4	100.0	100.0	90.6	88.9	87.7
PUEBLO	PUEBLO COUNTY RURAL 70												
$ Amount			2,346	1,329,619	8,718,809	8,476,325	3,707,867	3,667,435	91,698,801	91,291,671	76,814,759	74,149,237	72,376,688
$ Per Funded Pupil Count		9,246.4	0	144	943	917	401	397	9,917	9,873	8,308	8,019	7,828
$ Per Membership Count		9,648.0	0	138	904	879	384	380	9,504	9,462	7,962	7,685	7,502
% All Funds			0.0	1.5	9.5	9.3	4.0	4.0	100.0	100.0	84.1	81.2	79.3
RIO BLANCO	MEEKER RE1												
$ Amount			0	0	2,292,740	1,935,194	9,161	38,150	9,916,732	9,805,986	7,176,108	6,891,266	6,207,144
$ Per Funded Pupil Count		682.7	0	0	3,358	2,835	13	56	14,526	14,364	10,511	10,094	9,092
$ Per Membership Count		745.0	0	0	3,078	2,598	12	51	13,311	13,162	9,632	9,250	8,332
% All Funds			0.0	0.0	23.1	19.7	0.1	0.4	100.0	100.0	73.2	70.3	63.3
RIO BLANCO	RANGELY RE-4												
$ Amount			40,779	100,624	1,850,651	1,823,606	517,485	595,601	8,052,113	8,358,818	6,291,579	5,941,946	5,363,451
$ Per Funded Pupil Count		491.7	83	205	3,764	3,709	1,052	1,211	16,376	17,000	12,796	12,084	10,908
$ Per Membership Count		536.0	76	188	3,453	3,402	965	1,111	15,023	15,595	11,738	11,086	10,006
% All Funds			0.5	1.2	23.0	21.8	6.4	7.1	100.0	100.0	75.3	71.1	64.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
RIO GRANDE	DEL NORTE C-7												
$ Amount			0	0	1	40	374,467	374,467	5,499,556	6,181,841	5,702,480	5,483,614	5,503,420
$ Per Funded Pupil Count		451.2	0	0	0	0	830	830	12,189	13,701	12,638	12,153	12,197
$ Per Membership Count		440.0	0	0	0	0	851	851	12,499	14,050	12,960	12,463	12,508
% All Funds			0.0	0.0	0.0	0.0	6.8	6.1	100.0	100.0	92.2	88.7	89.0
RIO GRANDE	MONTE VISTA C-8												
$ Amount			2,348	5,341	5,131,038	5,092,907	629,250	1,605,721	15,905,162	16,484,411	10,085,422	9,801,352	9,505,457
$ Per Funded Pupil Count		1,119.5	2	5	4,583	4,549	562	1,434	14,207	14,725	9,009	8,755	8,491
$ Per Membership Count		1,173.0	2	5	4,374	4,342	536	1,369	13,559	14,053	8,598	8,356	8,104
% All Funds			0.0	0.0	32.3	30.9	4.0	9.7	100.0	100.0	61.2	59.5	57.7
RIO GRANDE	SARGENT RE-33J												
$ Amount			0	0	378,619	375,131	132,739	132,739	4,609,094	4,460,552	4,015,650	3,855,265	3,659,477
$ Per Funded Pupil Count		422.8	0	0	896	887	314	314	10,901	10,550	9,498	9,118	8,655
$ Per Membership Count		376.0	0	0	1,007	998	353	353	12,258	11,863	10,680	10,253	9,733
% All Funds			0.0	0.0	8.2	8.4	2.9	3.0	100.0	100.0	90.0	86.4	82.0
ROUTT	HAYDEN RE-1												
$ Amount			0	0	0	0	125,285	0	6,074,501	6,305,707	6,107,189	5,890,176	5,286,302
$ Per Funded Pupil Count		374.1	0	0	0	0	335	0	16,238	16,856	16,325	15,745	14,131
$ Per Membership Count		416.0	0	0	0	0	301	0	14,602	15,158	14,681	14,159	12,707
% All Funds			0.0	0.0	0.0	0.0	2.1	0.0	100.0	100.0	96.9	93.4	83.8
ROUTT	STEAMBOAT SPRINGS RE-2												
$ Amount			0	0	3,243,949	3,278,079	1,737,132	5,456,672	33,261,669	36,808,227	29,578,362	28,663,401	22,898,027
$ Per Funded Pupil Count		2,477.8	0	0	1,309	1,323	701	2,202	13,424	14,855	11,937	11,568	9,241
$ Per Membership Count		2,580.0	0	0	1,257	1,271	673	2,115	12,892	14,267	11,464	11,110	8,875
% All Funds			0.0	0.0	9.8	8.9	5.2	14.8	100.0	100.0	80.4	77.9	62.2
ROUTT	SOUTH ROUTT RE 3												
$ Amount			0	0	1,058,792	808,138	0	3,776	7,885,884	6,527,385	5,474,895	5,234,997	4,901,628
$ Per Funded Pupil Count		353.4	0	0	2,996	2,287	0	11	22,314	18,470	15,492	14,813	13,870
$ Per Membership Count		353.0	0	0	2,999	2,289	0	11	22,340	18,491	15,510	14,830	13,886
% All Funds			0.0	0.0	13.4	12.4	0.0	0.1	100.0	100.0	83.9	80.2	75.1
SAGUACHE	MOUNTAIN VALLEY RE 1												
$ Amount			0	0	0	0	756,458	750,657	2,781,486	2,820,366	2,774,585	2,655,192	2,491,432
$ Per Funded Pupil Count		125.8	0	0	0	0	6,013	5,967	22,110	22,419	22,056	21,106	19,805
$ Per Membership Count		132.0	0	0	0	0	5,731	5,687	21,072	21,366	21,020	20,115	18,874
% All Funds			0.0	0.0	0.0	0.0	27.2	26.6	100.0	100.0	98.4	94.1	88.3
SAGUACHE	MOFFAT 2												
$ Amount			77,600	77,600	450,188	391,266	0	0	4,052,906	3,804,904	3,087,929	2,947,159	2,931,129
$ Per Funded Pupil Count		193.8	400	400	2,323	2,019	0	0	20,913	19,633	15,934	15,207	15,125
$ Per Membership Count		201.0	386	386	2,240	1,947	0	0	20,164	18,930	15,363	14,662	14,583
% All Funds			1.9	2.0	11.1	10.3	0.0	0.0	100.0	100.0	81.2	77.5	77.0
SAGUACHE	CENTER 26 JT												
$ Amount			0	0	357,229	346,452	1,504,275	1,031,485	8,843,820	8,711,018	7,751,740	7,485,797	7,184,257
$ Per Funded Pupil Count		656.5	0	0	544	528	2,291	1,571	13,471	13,269	11,808	11,403	10,943
$ Per Membership Count		635.0	0	0	563	546	2,369	1,624	13,927	13,718	12,207	11,789	11,314
% All Funds			0.0	0.0	4.0	4.0	17.0	11.8	100.0	100.0	89.0	85.9	82.5
SAN JUAN	SILVERTON 1												
$ Amount			0	0	104,803	86,882	1,475	0	2,216,882	2,443,412	1,539,405	1,522,950	1,404,154
$ Per Funded Pupil Count		74.1	0	0	1,414	1,172	20	0	29,917	32,975	20,775	20,553	18,949
$ Per Membership Count		80.0	0	0	1,310	1,086	18	0	27,711	30,543	19,243	19,037	17,552
% All Funds			0.0	0.0	4.7	3.6	0.1	0.0	100.0	100.0	63.0	62.3	57.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
SAN MIGUEL	TELLURIDE R-1												
$ Amount			32,584	5,992,945	1,917,550	1,748,550	421,915	535,010	13,026,182	20,601,126	12,062,698	11,841,070	10,995,588
$ Per Funded Pupil Count		895.8	36	6,690	2,141	1,952	471	597	14,541	22,997	13,466	13,218	12,275
$ Per Membership Count		900.0	36	6,659	2,131	1,943	469	594	14,474	22,890	13,403	13,157	12,217
% All Funds			0.3	29.1	14.7	8.5	3.2	2.6	100.0	100.0	58.6	57.5	53.4
SAN MIGUEL	NORWOOD R-2J												
$ Amount			0	0	217,363	282,750	0	0	4,130,948	4,147,900	3,742,126	3,590,963	3,437,346
$ Per Funded Pupil Count		250.9	0	0	866	1,127	0	0	16,465	16,532	14,915	14,312	13,700
$ Per Membership Count		243.0	0	0	894	1,164	0	0	17,000	17,070	15,400	14,778	14,145
% All Funds			0.0	0.0	5.3	6.8	0.0	0.0	100.0	100.0	90.2	86.6	82.9
SEDGWICK	JULESBURG RE-1												
$ Amount			0	0	0	0	153,479	172,994	5,282,223	4,906,573	4,648,142	4,583,905	4,233,186
$ Per Funded Pupil Count		591.7	0	0	0	0	259	292	8,927	8,292	7,856	7,747	7,154
$ Per Membership Count		633.0	0	0	0	0	242	273	8,345	7,751	7,343	7,242	6,687
% All Funds			0.0	0.0	0.0	0.0	2.9	3.5	100.0	100.0	94.7	93.4	86.3
SEDGWICK	PLATTE VALLEY RE-3												
$ Amount			0	0	445,598	325,130	19,766	39,368	3,132,353	2,766,310	2,029,898	1,958,670	1,714,043
$ Per Funded Pupil Count		130.5	0	0	3,415	2,491	151	302	24,003	21,198	15,555	15,009	13,134
$ Per Membership Count		119.0	0	0	3,745	2,732	166	331	26,322	23,246	17,058	16,459	14,404
% All Funds			0.0	0.0	14.2	11.8	0.6	1.4	100.0	100.0	73.4	70.8	62.0
SUMMIT	SUMMIT RE-1												
$ Amount			78,697,920	6,680,209	8,542,238	4,878,493	6,808,675	7,766,695	131,902,922	56,177,265	40,320,029	38,868,587	35,834,570
$ Per Funded Pupil Count		3,352.4	23,475	1,993	2,548	1,455	2,031	2,317	39,346	16,757	12,027	11,594	10,689
$ Per Membership Count		3,557.0	22,125	1,878	2,402	1,372	1,914	2,183	37,083	15,793	11,335	10,927	10,074
% All Funds			59.7	11.9	6.5	8.7	5.2	13.8	100.0	100.0	71.8	69.2	63.8
TELLER	CRIPPLE CREEK-VICTOR RE-1												
$ Amount			0	0	1,083,495	978,600	1,339,350	1,339,350	7,477,041	7,373,353	5,508,416	5,263,819	5,258,910
$ Per Funded Pupil Count		345.5	0	0	3,136	2,832	3,877	3,877	21,641	21,341	15,943	15,235	15,221
$ Per Membership Count		374.0	0	0	2,897	2,617	3,581	3,581	19,992	19,715	14,728	14,074	14,061
% All Funds			0.0	0.0	14.5	13.3	17.9	18.2	100.0	100.0	74.7	71.4	71.3
TELLER	WOODLAND PARK RE-2												
$ Amount			0	0	64,437	3,519,577	1,083,543	1,092,468	34,782,355	37,010,524	21,879,838	20,733,337	19,907,454
$ Per Funded Pupil Count		2,375.3	0	0	27	1,482	456	460	14,643	15,581	9,211	8,729	8,381
$ Per Membership Count		2,480.0	0	0	26	1,419	437	441	14,025	14,924	8,823	8,360	8,027
% All Funds			0.0	0.0	0.2	9.5	3.1	3.0	100.0	100.0	59.1	56.0	53.8
WASHINGTON	AKRON R-1												
$ Amount			0	0	523,042	518,614	480	2,000	4,780,387	4,703,953	4,053,574	3,854,244	3,652,663
$ Per Funded Pupil Count		357.3	0	0	1,464	1,451	1	6	13,379	13,165	11,345	10,787	10,223
$ Per Membership Count		378.0	0	0	1,384	1,372	1	5	12,647	12,444	10,724	10,196	9,663
% All Funds			0.0	0.0	10.9	11.0	0.0	0.0	100.0	100.0	86.2	81.9	77.7
WASHINGTON	ARICKAREE R-2												
$ Amount			0	0	0	0	312	350	2,107,507	1,972,731	1,818,768	1,728,081	1,610,874
$ Per Funded Pupil Count		101.9	0	0	0	0	3	3	20,682	19,359	17,849	16,959	15,808
$ Per Membership Count		97.0	0	0	0	0	3	4	21,727	20,337	18,750	17,815	16,607
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.2	87.6	81.7
WASHINGTON	OTIS R-3												
$ Amount			0	0	193,971	187,703	16,704	16,560	3,318,647	3,194,447	2,952,847	2,798,420	2,807,906
$ Per Funded Pupil Count		230.5	0	0	842	814	72	72	14,398	13,859	12,811	12,141	12,182
$ Per Membership Count		242.0	0	0	802	776	69	68	13,713	13,200	12,202	11,564	11,603
% All Funds			0.0	0.0	5.8	5.9	0.5	0.5	100.0	100.0	92.4	87.6	87.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
WASHINGTON	**LONE STAR 101**												
$ Amount			0	0	0	0	3,031	0	1,865,321	1,748,735	1,626,962	1,559,830	1,509,998
$ Per Funded Pupil Count		111.8	0	0	0	0	27	0	16,684	15,642	14,552	13,952	13,506
$ Per Membership Count		115.0	0	0	0	0	26	0	16,220	15,206	14,147	13,564	13,130
% All Funds			0.0	0.0	0.0	0.0	0.2	0.0	100.0	100.0	93.0	89.2	86.3
WASHINGTON	**WOODLIN R-104**												
$ Amount			0	0	0	0	0	0	1,916,353	1,850,140	1,811,515	1,688,698	1,694,824
$ Per Funded Pupil Count		93.3	0	0	0	0	0	0	20,540	19,830	19,416	18,100	18,165
$ Per Membership Count		113.0	0	0	0	0	0	0	16,959	16,373	16,031	14,944	14,998
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.9	91.3	91.6
WELD	**WELD RE-1**												
$ Amount			67,979,575	3,069,474	5,971,823	1,296,923	0	0	95,114,530	25,492,503	20,032,891	19,326,575	18,788,151
$ Per Funded Pupil Count		1,870.2	36,349	1,641	3,193	693	0	0	50,858	13,631	10,712	10,334	10,046
$ Per Membership Count		2,004.0	33,922	1,532	2,980	647	0	0	47,462	12,721	9,996	9,644	9,375
% All Funds			71.5	12.0	6.3	5.1	0.0	0.0	100.0	100.0	78.6	75.8	73.7
WELD	**EATON RE-2**												
$ Amount			168,221	0	925,402	914,187	300,251	254,937	19,272,922	17,820,513	15,426,824	15,024,070	13,245,364
$ Per Funded Pupil Count		1,882.7	89	0	492	486	159	135	10,237	9,465	8,194	7,980	7,035
$ Per Membership Count		1,878.0	90	0	493	487	160	136	10,262	9,489	8,214	8,000	7,053
% All Funds			0.9	0.0	4.8	5.1	1.6	1.4	100.0	100.0	86.6	84.3	74.3
WELD	**KEENESBURG RE-3(J)**												
$ Amount			65,240,329	7,612,555	19,239,308	18,520,164	710,638	682,197	110,586,827	50,015,718	22,146,222	21,231,062	20,711,443
$ Per Funded Pupil Count		2,224.8	29,324	3,422	8,648	8,324	319	307	49,706	22,481	9,954	9,543	9,309
$ Per Membership Count		2,352.0	27,738	3,237	8,180	7,874	302	290	47,018	21,265	9,416	9,027	8,806
% All Funds			59.0	15.2	17.4	37.0	0.6	1.4	100.0	100.0	44.3	42.4	41.4
WELD	**WINDSOR RE-4**												
$ Amount			119,011,388	5,363,154	10,146,751	8,486,211	3,031,565	3,264,595	184,843,040	66,725,925	48,396,846	47,147,967	42,761,272
$ Per Funded Pupil Count		5,738.0	20,741	935	1,768	1,479	528	569	32,214	11,629	8,434	8,217	7,452
$ Per Membership Count		6,034.0	19,723	889	1,682	1,406	502	541	30,634	11,058	8,021	7,814	7,087
% All Funds			64.4	8.0	5.5	12.7	1.6	4.9	100.0	100.0	72.5	70.7	64.1
WELD	**JOHNSTOWN-MILIKEN RE-5J**												
$ Amount			0	0	1,577,054	1,552,019	0	76,335	34,168,115	32,848,932	29,423,445	28,400,458	27,209,350
$ Per Funded Pupil Count		3,622.0	0	0	435	428	0	21	9,433	9,069	8,124	7,841	7,512
$ Per Membership Count		3,830.0	0	0	412	405	0	20	8,921	8,577	7,682	7,415	7,104
% All Funds			0.0	0.0	4.6	4.7	0.0	0.2	100.0	100.0	89.6	86.5	82.8
WELD	**GREELEY 6**												
$ Amount			0	0	10,329,746	9,528,301	16,913,452	15,574,126	250,696,024	232,057,603	195,699,619	190,228,549	178,262,127
$ Per Funded Pupil Count		21,432.4	0	0	482	445	789	727	11,697	10,827	9,131	8,876	8,317
$ Per Membership Count		21,950.0	0	0	471	434	771	710	11,421	10,572	8,916	8,666	8,121
% All Funds			0.0	0.0	4.1	4.1	6.7	6.7	100.0	100.0	84.3	82.0	76.8
WELD	**PLATTE VALLEY RE-7**												
$ Amount			188,565	1,644,900	7,733,430	6,616,568	104,731	104,731	21,487,757	21,981,845	13,404,154	12,759,708	12,146,875
$ Per Funded Pupil Count		1,126.7	167	1,460	6,864	5,873	93	93	19,071	19,510	11,897	11,325	10,781
$ Per Membership Count		1,108.0	170	1,485	6,980	5,972	95	95	19,393	19,839	12,098	11,516	10,963
% All Funds			0.9	7.5	36.0	30.1	0.5	0.5	100.0	100.0	61.0	58.0	55.3
WELD	**WELD COUNTY S/D RE-8**												
$ Amount			54,960,392	4,504,434	11,260,827	6,757,177	2,317,935	2,287,303	92,000,420	37,953,395	26,215,941	25,342,394	25,585,156
$ Per Funded Pupil Count		2,226.8	24,681	2,023	5,057	3,034	1,041	1,027	41,315	17,044	11,773	11,381	11,490
$ Per Membership Count		2,388.0	23,015	1,886	4,716	2,830	971	958	38,526	15,893	10,978	10,612	10,714
% All Funds			59.7	11.9	12.2	17.8	2.5	6.0	100.0	100.0	69.1	66.8	67.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES		BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
WELD	AULT-HIGHLAND RE-9												
$ Amount			18,726	2,617,648	1,185,082	1,174,700	0	0	10,913,181	12,348,232	8,119,379	7,685,547	7,224,314
$ Per Funded Pupil Count		853.8	22	3,066	1,388	1,376	0	0	12,782	14,463	9,510	9,002	8,461
$ Per Membership Count		853.0	22	3,069	1,389	1,377	0	0	12,794	14,476	9,519	9,010	8,469
% All Funds			0.2	21.2	10.9	9.5	0.0	0.0	100.0	100.0	65.8	62.2	58.5
WELD	BRIGGSDALE RE-10												
$ Amount			0	0	365,683	353,200	93	2,000	3,656,729	3,375,028	2,789,770	2,539,383	2,529,389
$ Per Funded Pupil Count		167.7	0	0	2,181	2,106	1	12	21,805	20,125	16,635	15,142	15,083
$ Per Membership Count		181.0	0	0	2,020	1,951	1	11	20,203	18,647	15,413	14,030	13,975
% All Funds			0.0	0.0	10.0	10.5	0.0	0.1	100.0	100.0	82.7	75.2	74.9
WELD	PRAIRIE RE-11												
$ Amount			0	0	260,712	254,082	51	0	3,188,166	2,840,377	2,484,816	2,314,317	2,325,541
$ Per Funded Pupil Count		202.3	0	0	1,289	1,256	0	0	15,760	14,040	12,283	11,440	11,496
$ Per Membership Count		217.0	0	0	1,201	1,171	0	0	14,692	13,089	11,451	10,665	10,717
% All Funds			0.0	0.0	8.2	8.9	0.0	0.0	100.0	100.0	87.5	81.5	81.9
WELD	PAWNEE RE-12												
$ Amount			18,800	9,305	1,126,383	1,070,600	0	0	2,809,719	2,830,772	1,744,537	1,633,422	1,642,303
$ Per Funded Pupil Count		78.2	240	119	14,404	13,691	0	0	35,930	36,199	22,309	20,888	21,001
$ Per Membership Count		77.0	244	121	14,628	13,904	0	0	36,490	36,763	22,656	21,213	21,329
% All Funds			0.7	0.3	40.1	37.8	0.0	0.0	100.0	100.0	61.6	57.7	58.0
YUMA	YUMA 1												
$ Amount			0	0	686,041	732,100	0	0	9,888,917	10,711,965	9,190,418	8,848,027	8,720,450
$ Per Funded Pupil Count		768.7	0	0	892	952	0	0	12,864	13,935	11,956	11,510	11,344
$ Per Membership Count		807.0	0	0	850	907	0	0	12,254	13,274	11,388	10,964	10,806
% All Funds			0.0	0.0	6.9	6.8	0.0	0.0	100.0	100.0	85.8	82.6	81.4
YUMA	WRAY RD-2												
$ Amount			0	0	538,339	592,500	371,888	434,515	9,075,633	8,960,128	7,609,880	7,171,281	6,688,428
$ Per Funded Pupil Count		648.7	0	0	830	913	573	670	13,990	13,812	11,731	11,055	10,311
$ Per Membership Count		675.0	0	0	798	878	551	644	13,445	13,274	11,274	10,624	9,909
% All Funds			0.0	0.0	5.9	6.6	4.1	4.8	100.0	100.0	84.9	80.0	74.6
YUMA	IDALIA RJ-3												
$ Amount			0	0	295,347	285,184	0	0	3,322,929	3,213,862	2,808,020	2,582,387	2,575,148
$ Per Funded Pupil Count		204.9	0	0	1,441	1,392	0	0	16,217	15,685	13,704	12,603	12,568
$ Per Membership Count		226.0	0	0	1,307	1,262	0	0	14,703	14,221	12,425	11,426	11,394
% All Funds			0.0	0.0	8.9	8.9	0.0	0.0	100.0	100.0	87.4	80.4	80.1
YUMA	LIBERTY J-4												
$ Amount			0	0	112,722	111,903	5,822	7,625	1,775,545	1,657,253	1,515,628	1,430,563	1,355,617
$ Per Funded Pupil Count		68.3	0	0	1,650	1,638	85	112	25,996	24,264	22,191	20,945	19,848
$ Per Membership Count		80.0	0	0	1,409	1,399	73	95	22,194	20,716	18,945	17,882	16,945
% All Funds			0.0	0.0	6.3	6.8	0.3	0.5	100.0	100.0	91.5	86.3	81.8
	CHARTER SCHOOL INSTITUTE												
$ Amount			16,268,538	9,577,891	6	24,684	809,569	13,110,657	166,219,826	171,858,276	132,537,458	130,733,806	117,000,026
$ Per Funded Pupil Count		15,699.7	1,036	610	0	2	52	835	10,587	10,947	8,442	8,327	7,452
$ Per Membership Count		16,427.0	990	583	0	2	49	798	10,119	10,462	8,068	7,958	7,122
% All Funds			9.8	5.6	0.0	0.0	0.5	7.6	100.0	100.0	77.1	76.1	68.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
	GLOBAL VILLAGE CHARTER COLLABORATIVE											
$ Amount		0	0	0	0	0	0	1,626,299	1,551,605	1,547,768	1,547,768	-78,531
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8	(5.1)
	CHARTER CHOICE COLLABORATIVE											
$ Amount		0	0	0	0	0	0	3,024,483	2,976,425	2,961,333	2,961,333	2,132,003
% All Funds		0.0	0.0	0.0	0.0	(0.0)	0.0	100.0	100.0	99.5	99.5	71.6
	JAMES IRWIN CHARTER COLLABORATIVE											
$ Amount		0	0	0	0	2,157,263	8,892,876	2,157,263	8,892,876	7,951,686	7,897,447	7,944,249
% All Funds		0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	89.4	88.8	89.3
	ROCKY MOUNTAIN CHARTER COLLABORATIVE											
$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES											
$ Amount		0	0	0	0	95	0	8,447,943	8,280,401	8,144,999	8,144,999	7,599,980
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.4	98.4	91.8
	MOUNTAIN BOCES											
$ Amount		0	0	0	0	0	0	9,536,348	9,412,242	9,299,000	9,174,622	8,825,254
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.8	97.5	93.8
	CENTENNIAL BOCES											
$ Amount		0	0	0	0	0	0	10,966,477	10,809,440	10,353,343	10,344,536	7,165,638
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.8	95.7	66.3
	NORTHEAST BOCES											
$ Amount		0	0	0	0	0	0	5,486,510	5,401,430	5,216,290	5,216,290	5,047,835
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.6	96.6	93.5
	PIKES PEAK BOCES											
$ Amount		0	0	0	0	2,364,633	2,364,591	11,404,672	11,287,873	11,196,118	11,194,310	3,183,395
% All Funds		0.0	0.0	0.0	0.0	20.7	20.9	100.0	100.0	99.2	99.2	28.2
	SAN JUAN BOCES											
$ Amount		0	0	0	0	2,405,664	2,280,926	7,749,772	7,763,786	7,527,978	7,527,978	5,566,122
% All Funds		0.0	0.0	0.0	0.0	31.0	29.4	100.0	100.0	97.0	97.0	71.7
	SAN LUIS VALLEY BOCES											
$ Amount		0	0	0	0	0	0	4,871,628	4,544,832	4,479,645	4,479,645	4,344,072
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	98.6	95.6
	SOUTH CENTRAL BOCES											
$ Amount		0	0	0	0	0	0	4,056,258	4,137,492	3,896,308	3,896,308	3,553,763
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.2	94.2	85.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

COUNTY	DISTRICT/ BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
	SOUTHEASTERN BOCES											
$ Amount		0	0	0	0	0	0	2,449,802	2,338,298	2,300,832	2,300,832	1,862,866
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.4	98.4	79.7
	NORTHWEST BOCES											
$ Amount		0	0	0	0	3,987,440	3,724,205	4,362,726	4,369,727	4,340,918	4,340,918	4,234,291
% All Funds		0.0	0.0	0.0	0.0	91.4	85.2	100.0	100.0	99.3	99.3	96.9
	ADAMS COUNTY BOCES											
$ Amount		0	0	0	0	0	0	704,653	749,036	747,459	747,459	747,459
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8	99.8
	RIO BLANCO BOCES											
$ Amount		0	0	0	0	0	0	2,615,462	2,615,462	2,615,462	2,615,462	1,129,959
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	43.2
	EXPEDITIONARY BOCES											
$ Amount		0	0	0	0	0	0	3,767,374	3,679,367	3,471,573	3,471,573	2,878,333
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.4	94.4	78.2
	GRAND VALLEY BOCES											
$ Amount		0	0	0	0	47,115	41,954	3,228,967	3,455,503	3,012,392	3,012,392	284,267
% All Funds		0.0	0.0	0.0	0.0	1.5	1.2	100.0	100.0	87.2	87.2	8.2
	MT EVANS BOCES											
$ Amount		0	0	0	0	0	0	1,699,597	1,664,162	1,664,162	1,663,871	1,661,393
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0	99.8
	UNCOMPAHGRE BOCES											
$ Amount		0	0	0	0	0	0	1,175,347	1,167,557	1,151,672	1,151,672	1,064,969
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	98.6	91.2
	SANTA FE TRAIL BOCES											
$ Amount		0	0	0	0	0	0	2,769,489	2,730,798	2,696,686	2,696,686	2,585,072
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.8	98.8	94.7
	FRONT RANGE BOCES											
$ Amount		0	0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES											
$ Amount		0	0	0	0	0	0	1,742,900	1,742,900	1,738,285	1,738,285	1,705,339
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.7	99.7	97.8
	COLORADO DIGITAL BOCES											
$ Amount		0	0	0	0	862,820	862,820	15,198,143	15,513,648	15,438,080	15,438,080	15,259,086
% All Funds		0.0	0.0	0.0	0.0	5.7	5.6	100.0	100.0	99.5	99.5	98.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

	COUNTY	DISTRICT/ BOCES	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Transportation w/ Private Sources	CURRENT EXPENDITURES w/o Transportation	CURRENT EXPENDITURES w/o Private Sources
	DISTRICT/CSI TOTALS												
$	Amount		2,805,423,716	805,798,386	1,157,475,691	1,115,953,970	816,063,462	1,044,845,726	13,770,156,265	11,749,439,659	8,785,492,410	8,501,901,599	8,014,011,028
	Per Funded Pupil Count	858,872.3	3,266	938	1,348	1,299	950	1,217	16,033	13,680	10,229	9,899	9,331
	Per Membership Count	901,726.0	3,111	894	1,284	1,238	905	1,159	15,271	13,030	9,743	9,428	8,887
%	All Funds		20.4	6.9	8.4	9.5	5.9	8.9	100.0	100.0	74.8	72.4	68.2
	BOCES/COLLABORATIVE TOTALS												
$	Amount		0	0	0	0	11,825,030	18,167,372	109,042,112	115,084,861	111,751,990	111,562,467	88,696,815
$													
%	All Funds		0.0	0.0	0.0	0.0	10.8	15.8	100.0	100.0	97.1	96.9	77.1
	STATE TOTALS												
$	Amount		2,805,423,716	805,798,386	1,157,475,691	1,115,953,970	827,888,492	1,063,013,098	13,879,198,376	11,864,524,520	8,897,244,400	8,613,464,066	8,102,707,843
	Per Funded Pupil Count	858,872.3	3,266	938	1,348	1,299	964	1,238	16,160	13,814	10,359	10,029	9,434
	Per Membership Count	901,726.0	3,111	894	1,284	1,238	918	1,179	15,392	13,158	9,867	9,552	8,986
%	All Funds		20.2	6.8	8.3	9.4	6.0	9.0	100.0	100.0	75.0	72.6	68.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2016-2017

	DISTRICT/	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES		
COUNTY	BOCES	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Transportation w/ Private Sources	w/o Transportation	w/o Private Sources

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COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	MAPLETON 1												
$ Operating			17,526,476	0	4,028,135	0	12,814,048	12,054,666	2,001,866	123,414	0	88,247	48,636,850
$ Capital			-2,307	0	0	0	0	14,573	107,423	0	0	0	119,689
$ Total			17,524,169	0	4,028,135	0	12,814,048	12,069,239	2,109,289	123,414	0	88,247	48,756,539
$ Per Funded Pupil Count		8,350.6											5,839
$ Per Membership Count		8,822.0											5,527
% Instructional Expenditures			35.9	0.0	8.3	0.0	26.3	24.8	4.3	0.3	0.0	0.2	100.0
ADAMS	ADAMS 12 FIVE STAR												
$ Operating			56,930,935	29,544,246	40,437,071	2,003,847	1,014,423	26,213,230	58,616,170	86,406	0	1,234,741	216,081,069
$ Capital			33,328	13,112	57,041	181,046	17,385	223,013	15,685	200	0	57,626	598,437
$ Total			56,964,263	29,557,358	40,494,111	2,184,894	1,031,808	26,436,243	58,631,855	86,606	0	1,292,367	216,679,506
$ Per Funded Pupil Count		36,871.6											5,877
$ Per Membership Count		38,818.0											5,582
% Instructional Expenditures			26.3	13.6	18.7	1.0	0.5	12.2	27.1	0.0	0.0	0.6	100.0
ADAMS	ADAMS COUNTY 14												
$ Operating			19,336,399	6,867,301	7,753,944	0	177,522	0	3,245,213	0	0	5,364	37,385,743
$ Capital			173,840	104,530	73,285	0	0	0	4,226	0	0	0	355,881
$ Total			19,510,239	6,971,831	7,827,229	0	177,522	0	3,249,439	0	0	5,364	37,741,624
$ Per Funded Pupil Count		7,150.5											5,278
$ Per Membership Count		7,467.0											5,054
% Instructional Expenditures			51.7	18.5	20.7	0.0	0.5	0.0	8.6	0.0	0.0	0.0	100.0
ADAMS	BRIGHTON 27J												
$ Operating			42,735,122	11,174,184	18,150,450	0	154,346	96,318	5,472,300	9,202	0	1,395,299	79,187,220
$ Capital			458,723	0	17,375	0	1,199	0	2,929	0	0	0	480,226
$ Total			43,193,845	11,174,184	18,167,825	0	155,545	96,318	5,475,229	9,202	0	1,395,299	79,667,446
$ Per Funded Pupil Count		16,480.7											4,834
$ Per Membership Count		17,115.0											4,655
% Instructional Expenditures			54.2	14.0	22.8	0.0	0.2	0.1	6.9	0.0	0.0	1.8	100.0
ADAMS	BENNETT 29J												
$ Operating			2,602,437	1,092,439	1,919,468	0	0	0	62,729	0	3,462	0	5,680,535
$ Capital			15,989	0	383	0	0	0	0	0	0	0	16,371
$ Total			2,618,425	1,092,439	1,919,851	0	0	0	62,729	0	3,462	0	5,696,906
$ Per Funded Pupil Count		1,021.3											5,578
$ Per Membership Count		1,089.0											5,231
% Instructional Expenditures			46.0	19.2	33.7	0.0	0.0	0.0	1.1	0.0	0.1	0.0	100.0
ADAMS	STRASBURG 31J												
$ Operating			1,907,077	956,165	1,683,826	0	0	258,066	648,764	0	0	0	5,453,898
$ Capital			330	713	2,320	0	0	0	0	0	0	0	3,363
$ Total			1,907,407	956,878	1,686,146	0	0	258,066	648,764	0	0	0	5,457,261
$ Per Funded Pupil Count		954.3											5,719
$ Per Membership Count		972.0											5,614
% Instructional Expenditures			35.0	17.5	30.9	0.0	0.0	4.7	11.9	0.0	0.0	0.0	100.0
ADAMS	WESTMINSTER 50												
$ Operating			25,289,816	8,966,281	10,310,874	0	255,260	5,480,097	1,857,713	189	22,354	0	52,182,584
$ Capital			297,452	121,047	128,658	0	2,215	12,690	86,841	0	0	0	648,902
$ Total			25,587,268	9,087,328	10,439,532	0	257,475	5,492,787	1,944,554	189	22,354	0	52,831,486
$ Per Funded Pupil Count		9,408.0											5,616
$ Per Membership Count		9,638.0											5,482
% Instructional Expenditures			48.4	17.2	19.8	0.0	0.5	10.4	3.7	0.0	0.0	0.0	100.0
ALAMOSA	ALAMOSA RE-11J												
$ Operating			5,149,316	2,198,640	3,071,836	0	0	0	1,836,474	0	0	0	12,256,267
$ Capital			8,833	21,178	22,419	0	0	0	106,363	0	0	0	158,792
$ Total			5,158,149	2,219,818	3,094,255	0	0	0	1,942,837	0	0	0	12,415,059
$ Per Funded Pupil Count		2,348.9											5,285
$ Per Membership Count		2,339.0											5,308
% Instructional Expenditures			41.5	17.9	24.9	0.0	0.0	0.0	15.6	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ALAMOSA	SANGRE DE CRISTO RE-22J												
$ Operating			759,244	301,636	679,674	0	0	132,377	0	0	0	0	1,872,930
$ Capital			-2,519	1,500	26,409	0	0	0	0	0	0	0	25,390
$ Total			756,724	303,136	706,083	0	0	132,377	0	0	0	0	1,898,320
$ Per Funded Pupil Count		299.4											6,340
$ Per Membership Count		297.0											6,392
% Instructional Expenditures			39.9	16.0	37.2	0.0	0.0	7.0	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	ENGLEWOOD 1												
$ Operating			8,893,169	2,246,314	5,431,604	0	0	0	1,454,906	0	0	0	18,025,993
$ Capital			9,553	4,495	18,980	0	0	0	12,408	0	0	0	45,436
$ Total			8,902,722	2,250,809	5,450,584	0	0	0	1,467,314	0	0	0	18,071,430
$ Per Funded Pupil Count		2,684.6											6,732
$ Per Membership Count		2,775.0											6,512
% Instructional Expenditures			49.3	12.5	30.2	0.0	0.0	0.0	8.1	0.0	0.0	0.0	100.0
ARAPAHOE	SHERIDAN 2												
$ Operating			2,868,804	0	2,813,018	0	0	2,848,029	1,466,003	0	0	0	9,995,854
$ Capital			1,125	0	1,284	0	0	0	0	0	0	0	2,409
$ Total			2,869,929	0	2,814,302	0	0	2,848,029	1,466,003	0	0	0	9,998,263
$ Per Funded Pupil Count		1,409.2											7,095
$ Per Membership Count		1,511.0											6,617
% Instructional Expenditures			28.7	0.0	28.1	0.0	0.0	28.5	14.7	0.0	0.0	0.0	100.0
ARAPAHOE	CHERRY CREEK 5												
$ Operating			170,067,592	69,236,808	108,842,627	0	0	12,728,491	27,992,146	0	0	1,279,221	390,146,884
$ Capital			427,721	235,686	483,808	0	0	133,397	109,111	0	0	2,030	1,391,752
$ Total			170,495,312	69,472,494	109,326,435	0	0	12,861,888	28,101,257	0	0	1,281,251	391,538,636
$ Per Funded Pupil Count		51,888.7											7,546
$ Per Membership Count		54,815.0											7,143
% Instructional Expenditures			43.5	17.7	27.9	0.0	0.0	3.3	7.2	0.0	0.0	0.3	100.0
ARAPAHOE	LITTLETON 6												
$ Operating			27,184,841	13,680,043	23,561,902	0	394,540	7,829,220	21,921,500	0	0	1,038,613	95,610,659
$ Capital			117,570	175,708	187,011	0	45,713	15,789	68,895	0	0	2,353	613,039
$ Total			27,302,411	13,855,751	23,748,913	0	440,253	7,845,008	21,990,396	0	0	1,040,966	96,223,697
$ Per Funded Pupil Count		14,734.6											6,530
$ Per Membership Count		15,517.0											6,201
% Instructional Expenditures			28.4	14.4	24.7	0.0	0.5	8.2	22.9	0.0	0.0	1.1	100.0
ARAPAHOE	DEER TRAIL 26J												
$ Operating			526,368	191,923	533,708	0	0	281,871	0	0	0	0	1,533,871
$ Capital			2,753	2,753	5,493	0	0	1,090	0	0	0	0	12,089
$ Total			529,122	194,677	539,201	0	0	282,961	0	0	0	0	1,545,960
$ Per Funded Pupil Count		173.4											8,916
$ Per Membership Count		196.0											7,888
% Instructional Expenditures			34.2	12.6	34.9	0.0	0.0	18.3	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J												
$ Operating			70,677,767	22,546,750	37,864,121	6,260,078	887,552	48,376,701	45,928,484	112,689	0	0	232,654,141
$ Capital			664,516	305,389	630,195	535,047	11,869	697,479	305,118	134,513	0	0	3,284,125
$ Total			71,342,283	22,852,138	38,494,316	6,795,125	899,421	49,074,180	46,233,602	247,203	0	0	235,938,267
$ Per Funded Pupil Count		39,154.7											6,026
$ Per Membership Count		41,797.0											5,645
% Instructional Expenditures			30.2	9.7	16.3	2.9	0.4	20.8	19.6	0.1	0.0	0.0	100.0
ARAPAHOE	BYERS 32J												
$ Operating			3,672,953	1,505,984	3,613,747	0	0	7,601,680	209,463	0	0	0	16,603,826
$ Capital			583	1,097	5,285	0	0	46,005	0	0	0	0	52,969
$ Total			3,673,536	1,507,081	3,619,031	0	0	7,647,684	209,463	0	0	0	16,656,795
$ Per Funded Pupil Count		2,888.8											5,766
$ Per Membership Count		3,019.0											5,517
% Instructional Expenditures			22.1	9.0	21.7	0.0	0.0	45.9	1.3	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARCHULETA	**ARCHULETA COUNTY 50 JT**												
$ Operating			2,875,910	2,171,358	2,254,305	0	0	0	560,675	0	0	0	7,862,247
$ Capital			71,810	102,997	79,904	0	0	0	0	0	0	0	254,711
$ Total			2,947,720	2,274,355	2,334,209	0	0	0	560,675	0	0	0	8,116,958
$ Per Funded Pupil Count		1,537.6											5,279
$ Per Membership Count		1,568.0											5,177
% Instructional Expenditures			36.3	28.0	28.8	0.0	0.0	0.0	6.9	0.0	0.0	0.0	100.0
BACA	**WALSH RE-1**												
$ Operating			564,213	107,286	283,295	111,437	0	13,899	96,612	0	116,472	0	1,293,215
$ Capital			1,892	0	364	7,939	0	0	0	0	0	0	10,195
$ Total			566,105	107,286	283,660	119,376	0	13,899	96,612	0	116,472	0	1,303,410
$ Per Funded Pupil Count		141.9											9,185
$ Per Membership Count		167.0											7,805
% Instructional Expenditures			43.4	8.2	21.8	9.2	0.0	1.1	7.4	0.0	8.9	0.0	100.0
BACA	**PRITCHETT RE-3**												
$ Operating			125,579	0	0	0	0	272,458	35,083	0	76,532	0	509,653
$ Capital			0	0	0	0	0	0	0	0	137	0	137
$ Total			125,579	0	0	0	0	272,458	35,083	0	76,669	0	509,790
$ Per Funded Pupil Count		50.0											10,196
$ Per Membership Count		45.0											11,329
% Instructional Expenditures			24.6	0.0	0.0	0.0	0.0	53.4	6.9	0.0	15.0	0.0	100.0
BACA	**SPRINGFIELD RE-4**												
$ Operating			967,131	0	0	139,318	0	583,609	200,466	0	0	0	1,890,524
$ Capital			3,247	0	0	636	0	45,904	0	0	0	0	49,788
$ Total			970,379	0	0	139,954	0	629,513	200,466	0	0	0	1,940,312
$ Per Funded Pupil Count		284.6											6,818
$ Per Membership Count		322.0											6,026
% Instructional Expenditures			50.0	0.0	0.0	7.2	0.0	32.4	10.3	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**												
$ Operating			131,667	0	0	0	16,990	245,698	0	0	25,074	0	419,429
$ Capital			172	0	0	0	0	0	0	0	0	0	172
$ Total			131,839	0	0	0	16,990	245,698	0	0	25,074	0	419,600
$ Per Funded Pupil Count		50.0											8,392
$ Per Membership Count		42.0											9,990
% Instructional Expenditures			31.4	0.0	0.0	0.0	4.0	58.6	0.0	0.0	6.0	0.0	100.0
BACA	**CAMPO RE-6**												
$ Operating			149,503	0	0	0	0	351,870	0	0	86,548	0	587,920
$ Capital			0	0	0	0	0	8,052	0	0	0	0	8,052
$ Total			149,503	0	0	0	0	359,922	0	0	86,548	0	595,972
$ Per Funded Pupil Count		50.0											11,919
$ Per Membership Count		39.0											15,281
% Instructional Expenditures			25.1	0.0	0.0	0.0	0.0	60.4	0.0	0.0	14.5	0.0	100.0
BENT	**LAS ANIMAS RE-1**												
$ Operating			1,197,334	347,889	717,575	0	1,713,866	192,386	152,853	0	0	0	4,321,902
$ Capital			11,882	0	13,370	0	0	0	0	0	0	0	25,252
$ Total			1,209,216	347,889	730,944	0	1,713,866	192,386	152,853	0	0	0	4,347,154
$ Per Funded Pupil Count		1,110.4											3,915
$ Per Membership Count		1,175.0											3,700
% Instructional Expenditures			27.8	8.0	16.8	0.0	39.4	4.4	3.5	0.0	0.0	0.0	100.0
BENT	**MCCLAVE RE-2**												
$ Operating			611,091	125,807	513,126	0	0	484,059	0	0	0	0	1,734,084
$ Capital			0	0	47,284	0	0	0	0	0	0	0	47,284
$ Total			611,091	125,807	560,411	0	0	484,059	0	0	0	0	1,781,369
$ Per Funded Pupil Count		251.9											7,072
$ Per Membership Count		272.0											6,549
% Instructional Expenditures			34.3	7.1	31.5	0.0	0.0	27.2	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BOULDER	ST VRAIN VALLEY RE 1J												
$ Operating			58,941,874	24,627,251	34,770,267	2,272,788	375,428	25,977,186	22,392,370	0	32,352	0	169,389,515
$ Capital			45,549	0	31,876	37,887	0	473,213	130,638	0	0	0	719,162
$ Total			58,987,422	24,627,251	34,802,143	2,310,675	375,428	26,450,398	22,523,008	0	32,352	0	170,108,678
$ Per Funded Pupil Count		29,821.6											5,704
$ Per Membership Count		32,171.0											5,288
% Instructional Expenditures			34.7	14.5	20.5	1.4	0.2	15.5	13.2	0.0	0.0	0.0	100.0
BOULDER	BOULDER VALLEY RE 2												
$ Operating			76,873,594	33,119,864	57,009,025	3,017,752	308,095	30,113,464	12,856,164	110,234	192,394	644,586	214,245,170
$ Capital			326,333	505,898	396,301	32,362	0	254,928	136,625	6,147	0	1,253	1,659,846
$ Total			77,199,927	33,625,761	57,405,326	3,050,114	308,095	30,368,391	12,992,788	116,381	192,394	645,840	215,905,017
$ Per Funded Pupil Count		29,675.7											7,275
$ Per Membership Count		31,189.0											6,922
% Instructional Expenditures			35.8	15.6	26.6	1.4	0.1	14.1	6.0	0.1	0.1	0.3	100.0
CHAFFEE	BUENA VISTA R-31												
$ Operating			2,890,890	1,273,382	2,529,991	0	0	173,791	20,522	0	0	0	6,888,577
$ Capital			0	0	1,970	0	0	54,451	0	0	0	0	56,421
$ Total			2,890,890	1,273,382	2,531,961	0	0	228,242	20,522	0	0	0	6,944,997
$ Per Funded Pupil Count		909.1											7,639
$ Per Membership Count		998.0											6,959
% Instructional Expenditures			41.6	18.3	36.5	0.0	0.0	3.3	0.3	0.0	0.0	0.0	100.0
CHAFFEE	SALIDA R-32												
$ Operating			2,539,380	1,560,640	1,705,060	0	0	0	1,754,351	0	0	0	7,559,431
$ Capital			24,596	32,423	27,886	0	0	0	9,589	0	0	0	94,494
$ Total			2,563,976	1,593,063	1,732,947	0	0	0	1,763,940	0	0	0	7,653,925
$ Per Funded Pupil Count		1,161.9											6,587
$ Per Membership Count		1,229.0											6,228
% Instructional Expenditures			33.5	20.8	22.6	0.0	0.0	0.0	23.0	(0.0)	0.0	0.0	100.0
CHEYENNE	KIT CARSON R-1												
$ Operating			439,699	23,671	30,603	0	0	881,879	0	0	0	0	1,375,852
$ Capital			1,768	0	0	0	0	53,979	0	0	0	0	55,747
$ Total			441,467	23,671	30,603	0	0	935,859	0	0	0	0	1,431,599
$ Per Funded Pupil Count		121.5											11,783
$ Per Membership Count		126.0											11,362
% Instructional Expenditures			30.8	1.7	2.1	0.0	0.0	65.4	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5												
$ Operating			600,798	150,178	532,705	0	0	203,060	226,989	0	0	0	1,713,730
$ Capital			0	0	2,368	0	0	0	29,989	0	0	0	32,357
$ Total			600,798	150,178	535,073	0	0	203,060	256,978	0	0	0	1,746,088
$ Per Funded Pupil Count		172.0											10,152
$ Per Membership Count		194.0											9,000
% Instructional Expenditures			34.4	8.6	30.6	0.0	0.0	11.6	14.7	0.0	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1												
$ Operating			2,806,408	560,311	1,563,387	0	0	0	354,054	0	0	0	5,284,159
$ Capital			3,366	925	6,341	0	0	0	92,718	0	0	0	103,349
$ Total			2,809,773	561,235	1,569,727	0	0	0	446,772	0	0	0	5,387,508
$ Per Funded Pupil Count		826.9											6,515
$ Per Membership Count		858.0											6,279
% Instructional Expenditures			52.2	10.4	29.1	0.0	0.0	0.0	8.3	0.0	0.0	0.0	100.0
CONEJOS	NORTH CONEJOS RE-1J												
$ Operating			2,087,297	971,837	1,794,509	0	211,167	16,390	955,394	0	5,000	0	6,041,594
$ Capital			1,574	5,219	20,705	0	0	0	0	0	0	0	27,498
$ Total			2,088,871	977,056	1,815,214	0	211,167	16,390	955,394	0	5,000	0	6,069,092
$ Per Funded Pupil Count		998.5											6,078
$ Per Membership Count		963.0											6,302
% Instructional Expenditures			34.4	16.1	29.9	0.0	3.5	0.3	15.7	0.0	0.1	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CONEJOS	SANFORD 6J												
$ Operating			813,629	0	0	0	0	1,489,439	0	0	0	0	2,303,068
$ Capital			0	0	0	0	0	8,694	0	0	0	0	8,694
$ Total			813,629	0	0	0	0	1,498,133	0	0	0	0	2,311,762
$ Per Funded Pupil Count		376.7											6,137
$ Per Membership Count		393.0											5,882
% Instructional Expenditures			35.2	0.0	0.0	0.0	0.0	64.8	0.0	0.0	0.0	0.0	100.0
CONEJOS	SOUTH CONEJOS RE-10												
$ Operating			728,839	137,441	426,908	0	0	253,150	3,913	0	0	0	1,550,251
$ Capital			2,738	0	3,050	0	0	840	0	0	0	0	6,628
$ Total			731,577	137,441	429,958	0	0	253,990	3,913	0	0	0	1,556,879
$ Per Funded Pupil Count		213.5											7,292
$ Per Membership Count		212.0											7,344
% Instructional Expenditures			47.0	8.8	27.6	0.0	0.0	16.3	0.3	0.0	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1												
$ Operating			615,971	255,144	474,492	0	0	67,583	10,364	0	0	0	1,423,554
$ Capital			100	0	0	0	0	0	0	0	0	0	100
$ Total			616,071	255,144	474,492	0	0	67,583	10,364	0	0	0	1,423,654
$ Per Funded Pupil Count		221.7											6,422
$ Per Membership Count		215.0											6,622
% Instructional Expenditures			43.3	17.9	33.3	0.0	0.0	4.7	0.7	0.0	0.0	0.0	100.0
COSTILLA	SIERRA GRANDE R-30												
$ Operating			729,714	159,775	461,859	0	0	29,883	322,575	0	0	0	1,703,805
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			729,714	159,775	461,859	0	0	29,883	322,575	0	0	0	1,703,805
$ Per Funded Pupil Count		285.1											5,976
$ Per Membership Count		267.0											6,381
% Instructional Expenditures			42.8	9.4	27.1	0.0	0.0	1.8	18.9	0.0	0.0	0.0	100.0
CROWLEY	CROWLEY COUNTY RE-1-J												
$ Operating			987,549	184,661	653,721	0	0	0	304,760	0	312,458	0	2,443,150
$ Capital			0	0	15,000	0	0	0	0	0	0	0	15,000
$ Total			987,549	184,661	668,722	0	0	0	304,760	0	312,458	0	2,458,150
$ Per Funded Pupil Count		452.4											5,434
$ Per Membership Count		437.0											5,625
% Instructional Expenditures			40.2	7.5	27.2	0.0	0.0	0.0	12.4	0.0	12.7	0.0	100.0
CUSTER	CONSOLIDATED C-1												
$ Operating			790,940	275,395	809,830	0	0	252,327	241,525	0	0	0	2,370,018
$ Capital			0	0	313	0	0	0	0	0	0	0	313
$ Total			790,940	275,395	810,143	0	0	252,327	241,525	0	0	0	2,370,331
$ Per Funded Pupil Count		361.9											6,550
$ Per Membership Count		373.0											6,355
% Instructional Expenditures			33.4	11.6	34.2	0.0	0.0	10.6	10.2	0.0	0.0	0.0	100.0
DELTA	DELTA COUNTY 50(J)												
$ Operating			6,874,904	2,809,175	5,404,467	1,530,828	18,591	5,487,330	5,381,064	0	0	0	27,506,359
$ Capital			97,356	89,478	130,324	3,702	327	54,315	104,028	0	0	0	479,529
$ Total			6,972,260	2,898,653	5,534,791	1,534,530	18,917	5,541,645	5,485,092	0	0	0	27,985,888
$ Per Funded Pupil Count		4,772.5											5,864
$ Per Membership Count		5,011.0											5,585
% Instructional Expenditures			24.9	10.4	19.8	5.5	0.1	19.8	19.6	0.0	0.0	0.0	100.0
DENVER	DENVER COUNTY 1												
$ Operating			164,659,875	29,566,970	74,867,550	0	750,857	104,271,586	132,449,561	0	1,077,574	0	507,643,972
$ Capital			1,298,434	359,524	969,125	0	142	2,758,272	13,406,801	0	0	0	18,792,298
$ Total			165,958,308	29,926,493	75,836,675	0	750,998	107,029,858	145,856,362	0	1,077,574	0	526,436,269
$ Per Funded Pupil Count		86,231.0											6,105
$ Per Membership Count		91,132.0											5,777
% Instructional Expenditures			31.5	5.7	14.4	0.0	0.1	20.3	27.7	0.0	0.2	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DOLORES	**DOLORES COUNTY RE NO.2**												
$ Operating			818,973	129,772	668,733	0	0	127,748	153,774	14,607	0	71,537	1,985,144
$ Capital			35,534	20,679	28,296	0	0	0	0	0	0	0	84,510
$ Total			854,507	150,452	697,030	0	0	127,748	153,774	14,607	0	71,537	2,069,654
$ Per Funded Pupil Count		254.1											8,145
$ Per Membership Count		273.0											7,581
% Instructional Expenditures			41.3	7.3	33.7	0.0	0.0	6.2	7.4	0.7	0.0	3.5	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**												
$ Operating			121,462,460	47,341,941	91,153,980	0	1,494,759	69,521,343	24,115,713	0	0	38,755	355,128,951
$ Capital			1,315,303	624,006	1,173,393	0	0	2,529,931	23,671	0	0	0	5,666,304
$ Total			122,777,763	47,965,946	92,327,374	0	1,494,759	72,051,273	24,139,383	0	0	38,755	360,795,255
$ Per Funded Pupil Count		63,748.7											5,660
$ Per Membership Count		67,470.0											5,347
% Instructional Expenditures			34.0	13.3	25.6	0.0	0.4	20.0	6.7	0.0	0.0	0.0	100.0
EAGLE	**EAGLE COUNTY RE 50**												
$ Operating			17,614,735	5,417,345	11,707,290	0	64,229	6,139,206	4,042,021	0	25,765	0	45,010,592
$ Capital			57,728	10,289	35,125	0	0	40,940	12,351	0	0	0	156,433
$ Total			17,672,464	5,427,634	11,742,414	0	64,229	6,180,146	4,054,372	0	25,765	0	45,167,025
$ Per Funded Pupil Count		6,589.7											6,854
$ Per Membership Count		6,901.0											6,545
% Instructional Expenditures			39.1	12.0	26.0	0.0	0.1	13.7	9.0	0.0	0.1	0.0	100.0
ELBERT	**ELIZABETH C-1**												
$ Operating			3,707,764	1,610,514	3,510,546	0	0	1,607,025	843,273	0	50,169	0	11,329,292
$ Capital			10,023	7,796	44,457	0	0	169,511	58,024	0	0	0	289,812
$ Total			3,717,787	1,618,311	3,555,003	0	0	1,776,537	901,297	0	50,169	0	11,619,104
$ Per Funded Pupil Count		2,385.2											4,871
$ Per Membership Count		2,535.0											4,583
% Instructional Expenditures			32.0	13.9	30.6	0.0	0.0	15.3	7.8	0.0	0.4	0.0	100.0
ELBERT	**KIOWA C-2**												
$ Operating			432,222	347,242	617,848	0	0	101,894	252,401	0	0	0	1,751,607
$ Capital			488	482	3,538	0	0	0	0	0	0	0	4,508
$ Total			432,710	347,723	621,386	0	0	101,894	252,401	0	0	0	1,756,114
$ Per Funded Pupil Count		285.6											6,149
$ Per Membership Count		277.0											6,340
% Instructional Expenditures			24.6	19.8	35.4	0.0	0.0	5.8	14.4	0.0	0.0	0.0	100.0
ELBERT	**BIG SANDY 100J**												
$ Operating			620,079	289,989	712,927	0	0	549,052	1,400	0	0	0	2,173,447
$ Capital			0	0	16,279	0	0	0	0	0	0	0	16,279
$ Total			620,079	289,989	729,207	0	0	549,052	1,400	0	0	0	2,189,726
$ Per Funded Pupil Count		283.6											7,721
$ Per Membership Count		306.0											7,156
% Instructional Expenditures			28.3	13.2	33.3	0.0	0.0	25.1	0.1	0.0	0.0	0.0	100.0
ELBERT	**ELBERT 200**												
$ Operating			550,573	232,384	416,165	0	0	0	172,412	0	22,346	0	1,393,879
$ Capital			51	0	0	0	0	0	5,774	0	0	0	5,825
$ Total			550,624	232,384	416,165	0	0	0	178,186	0	22,346	0	1,399,704
$ Per Funded Pupil Count		203.0											6,895
$ Per Membership Count		213.0											6,571
% Instructional Expenditures			39.3	16.6	29.7	0.0	0.0	0.0	12.7	0.0	1.6	0.0	100.0
ELBERT	**AGATE 300**												
$ Operating			0	0	0	0	0	146,231	0	204,962	0	0	351,194
$ Capital			0	0	0	0	0	2,000	0	0	0	0	2,000
$ Total			0	0	0	0	0	148,231	0	204,962	0	0	353,194
$ Per Funded Pupil Count		50.0											7,064
$ Per Membership Count		5.0											70,639
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	42.0	0.0	58.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	CALHAN RJ-1												
$ Operating			651,367	244,128	401,490	47,145	0	933,600	0	0	0	0	2,277,729
$ Capital			0	987	2,631	0	0	34,373	0	0	0	0	37,991
$ Total			651,367	245,115	404,122	47,145	0	967,973	0	0	0	0	2,315,721
$ Per Funded Pupil Count		442.9											5,229
$ Per Membership Count		442.0											5,239
% Instructional Expenditures			28.1	10.6	17.5	2.0	0.0	41.8	0.0	0.0	0.0	0.0	100.0
EL PASO	HARRISON 2												
$ Operating			26,630,970	8,930,557	9,180,609	0	0	8,084,318	6,385,333	727	0	0	59,212,514
$ Capital			247,847	43,995	28,652	0	0	67,205	68,675	0	0	0	456,374
$ Total			26,878,817	8,974,552	9,209,261	0	0	8,151,523	6,454,008	727	0	0	59,668,888
$ Per Funded Pupil Count		11,457.2											5,208
$ Per Membership Count		11,746.0											5,080
% Instructional Expenditures			45.0	15.0	15.4	0.0	0.0	13.7	10.8	0.0	0.0	0.0	100.0
EL PASO	WIDEFIELD 3												
$ Operating			13,097,189	7,075,261	9,626,192	0	589,133	0	12,293,300	-1,958	0	5,493	42,684,609
$ Capital			114,243	11,408	22,900	0	0	0	238,752	0	0	0	387,303
$ Total			13,211,432	7,086,669	9,649,092	0	589,133	0	12,532,052	-1,958	0	5,493	43,071,913
$ Per Funded Pupil Count		8,987.8											4,792
$ Per Membership Count		9,634.0											4,471
% Instructional Expenditures			30.7	16.5	22.4	0.0	1.4	0.0	29.1	(0.0)	0.0	0.0	100.0
EL PASO	FOUNTAIN 8												
$ Operating			21,964,929	8,439,183	9,920,308	0	0	1,046,674	3,855,249	490	0	0	45,226,832
$ Capital			152,738	607,687	342,615	0	0	307	206,889	0	0	0	1,310,235
$ Total			22,117,667	9,046,870	10,262,923	0	0	1,046,980	4,062,138	490	0	0	46,537,067
$ Per Funded Pupil Count		7,669.5											6,068
$ Per Membership Count		8,185.0											5,686
% Instructional Expenditures			47.5	19.4	22.1	0.0	0.0	2.2	8.7	0.0	0.0	0.0	100.0
EL PASO	COLORADO SPRINGS 11												
$ Operating			69,244,575	26,392,532	30,958,423	3,148,595	1,760,547	2,187,077	21,516,649	9,396	0	1,528,062	156,745,856
$ Capital			403,512	131,343	178,546	126,012	13,882	5,076	1,208,544	0	0	9,365	2,076,280
$ Total			69,648,086	26,523,875	31,136,969	3,274,607	1,774,429	2,192,153	22,725,193	9,396	0	1,537,427	158,822,136
$ Per Funded Pupil Count		26,958.1											5,891
$ Per Membership Count		27,911.0											5,690
% Instructional Expenditures			43.9	16.7	19.6	2.1	1.1	1.4	14.3	0.0	0.0	1.0	100.0
EL PASO	CHEYENNE MOUNTAIN 12												
$ Operating			7,245,670	3,113,825	7,160,523	69,841	0	5,776,141	4,707,089	0	16,641	0	28,089,731
$ Capital			5,578	0	33,225	0	0	125,500	17,700	0	0	0	182,003
$ Total			7,251,248	3,113,825	7,193,748	69,841	0	5,901,642	4,724,788	0	16,641	0	28,271,733
$ Per Funded Pupil Count		4,942.1											5,721
$ Per Membership Count		5,224.0											5,412
% Instructional Expenditures			25.6	11.0	25.4	0.2	0.0	20.9	16.7	0.0	0.1	0.0	100.0
EL PASO	MANITOU SPRINGS 14												
$ Operating			4,512,669	1,946,597	2,858,085	0	0	0	-1,057,609	0	0	0	8,259,742
$ Capital			30,609	3,500	38,210	0	0	0	3,679	0	0	0	75,998
$ Total			4,543,278	1,950,097	2,896,295	0	0	0	-1,053,930	0	0	0	8,335,740
$ Per Funded Pupil Count		1,433.4											5,815
$ Per Membership Count		1,488.0											5,602
% Instructional Expenditures			54.5	23.4	34.7	0.0	0.0	0.0	(12.6)	0.0	0.0	0.0	100.0
EL PASO	ACADEMY 20												
$ Operating			48,448,768	23,519,080	36,984,578	0	560,999	6,074,265	11,845,543	736,511	0	11,002,716	139,172,460
$ Capital			630,940	381,635	695,850	0	0	299,028	198,614	0	0	0	2,206,067
$ Total			49,079,708	23,900,715	37,680,428	0	560,999	6,373,293	12,044,157	736,511	0	11,002,716	141,378,527
$ Per Funded Pupil Count		24,124.2											5,860
$ Per Membership Count		25,591.0											5,525
% Instructional Expenditures			34.7	16.9	26.7	0.0	0.4	4.5	8.5	0.5	0.0	7.8	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	ELLICOTT 22												
$ Operating			2,152,816	869,380	1,418,700	0	0	0	1,221,542	0	0	0	5,662,439
$ Capital			1,220	0	20,073	0	0	0	0	0	0	0	21,293
$ Total			2,154,036	869,380	1,438,773	0	0	0	1,221,542	0	0	0	5,683,731
$ Per Funded Pupil Count		977.6											5,814
$ Per Membership Count		1,043.0											5,449
% Instructional Expenditures			37.9	15.3	25.3	0.0	0.0	0.0	21.5	0.0	0.0	0.0	100.0
EL PASO	PEYTON 23 JT												
$ Operating			1,079,325	394,646	1,678,721	0	105,374	257,678	116,860	0	0	0	3,632,605
$ Capital			0	0	28,030	0	0	0	16,455	0	0	0	44,485
$ Total			1,079,325	394,646	1,706,751	0	105,374	257,678	133,316	0	0	0	3,677,090
$ Per Funded Pupil Count		642.6											5,722
$ Per Membership Count		652.0											5,640
% Instructional Expenditures			29.4	10.7	46.4	0.0	2.9	7.0	3.6	0.0	0.0	0.0	100.0
EL PASO	HANOVER 28												
$ Operating			722,592	202,380	421,271	0	0	439,319	35,488	0	1,385	0	1,822,435
$ Capital			2,022	34	6,220	0	0	3,867	0	0	0	0	12,143
$ Total			724,614	202,414	427,491	0	0	443,186	35,488	0	1,385	0	1,834,578
$ Per Funded Pupil Count		248.7											7,377
$ Per Membership Count		270.0											6,795
% Instructional Expenditures			39.5	11.0	23.3	0.0	0.0	24.2	1.9	0.0	0.1	0.0	100.0
EL PASO	LEWIS-PALMER 38												
$ Operating			15,585,825	3,500,968	10,555,395	0	0	477,333	1,286,533	0	0	109,221	31,515,275
$ Capital			12,942	7,637	0	0	0	0	0	0	0	0	20,579
$ Total			15,598,768	3,508,604	10,555,395	0	0	477,333	1,286,533	0	0	109,221	31,535,854
$ Per Funded Pupil Count		6,157.7											5,121
$ Per Membership Count		6,577.0											4,795
% Instructional Expenditures			49.5	11.1	33.5	0.0	0.0	1.5	4.1	0.0	0.0	0.3	100.0
EL PASO	FALCON 49												
$ Operating			27,473,615	12,132,291	26,850,073	588,124	1,564,962	11,534,439	3,971,597	0	0	0	84,115,100
$ Capital			419,718	236,349	628,243	20,000	14,096	632,074	145,526	0	0	0	2,096,007
$ Total			27,893,333	12,368,640	27,478,316	608,124	1,579,058	12,166,513	4,117,123	0	0	0	86,211,107
$ Per Funded Pupil Count		21,743.7											3,965
$ Per Membership Count		20,834.0											4,138
% Instructional Expenditures			32.4	14.3	31.9	0.7	1.8	14.1	4.8	0.0	0.0	0.0	100.0
EL PASO	EDISON 54 JT												
$ Operating			442,439	0	0	0	0	889,509	139,639	0	0	0	1,471,588
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			442,439	0	0	0	0	889,509	139,639	0	0	0	1,471,588
$ Per Funded Pupil Count		187.8											7,836
$ Per Membership Count		231.0											6,371
% Instructional Expenditures			30.1	0.0	0.0	0.0	0.0	60.4	9.5	0.0	0.0	0.0	100.0
EL PASO	MIAMI/YODER 60 JT												
$ Operating			615,229	267,086	630,949	35,333	0	50,315	216,731	0	121,439	0	1,937,081
$ Capital			5,808	0	50,452	0	0	31,864	0	0	0	0	88,124
$ Total			621,037	267,086	681,401	35,333	0	82,179	216,731	0	121,439	0	2,025,206
$ Per Funded Pupil Count		271.4											7,462
$ Per Membership Count		300.0											6,751
% Instructional Expenditures			30.7	13.2	33.6	1.7	0.0	4.1	10.7	0.0	6.0	0.0	100.0
FREMONT	CANON CITY RE-1												
$ Operating			8,505,778	1,598,717	5,237,913	0	98,251	3,385,103	919,972	0	328,807	0	20,074,542
$ Capital			129,252	6	34,261	0	50	21,438	1,375	0	0	0	186,383
$ Total			8,635,031	1,598,723	5,272,174	0	98,301	3,406,542	921,347	0	328,807	0	20,260,925
$ Per Funded Pupil Count		3,695.2											5,483
$ Per Membership Count		3,626.0											5,588
% Instructional Expenditures			42.6	7.9	26.0	0.0	0.5	16.8	4.5	0.0	1.6	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
FREMONT	**FLORENCE RE-2**												
$ Operating			3,333,009	1,189,283	1,648,869	392,176	0	0	495,779	0	47,733	0	7,106,850
$ Capital			740	7,770	18,870	698	0	0	60,111	0	0	0	88,190
$ Total			3,333,749	1,197,054	1,667,739	392,874	0	0	555,890	0	47,733	0	7,195,039
$ Per Funded Pupil Count		1,396.0											5,154
$ Per Membership Count		1,318.0											5,459
% Instructional Expenditures			46.3	16.6	23.2	5.5	0.0	0.0	7.7	0.0	0.7	0.0	100.0
FREMONT	**COTOPAXI RE-3**												
$ Operating			451,966	0	0	0	0	960,511	75,552	0	0	0	1,488,029
$ Capital			0	0	0	0	0	9,938	0	0	0	0	9,938
$ Total			451,966	0	0	0	0	970,449	75,552	0	0	0	1,497,967
$ Per Funded Pupil Count		200.1											7,486
$ Per Membership Count		200.0											7,490
% Instructional Expenditures			30.2	0.0	0.0	0.0	0.0	64.8	5.0	0.0	0.0	0.0	100.0
GARFIELD	**ROARING FORK RE-1**												
$ Operating			16,815,756	7,853,177	11,270,888	9,580	0	2,876,102	20,060	0	0	0	38,845,563
$ Capital			78,684	53,156	58,012	0	0	13,883	8,325	0	0	0	212,060
$ Total			16,894,440	7,906,333	11,328,901	9,580	0	2,889,985	28,385	0	0	0	39,057,623
$ Per Funded Pupil Count		5,474.3											7,135
$ Per Membership Count		5,589.0											6,988
% Instructional Expenditures			43.3	20.2	29.0	0.0	0.0	7.4	0.1	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD RE-2**												
$ Operating			10,733,007	7,049,123	7,361,286	0	0	0	597,889	199	0	0	25,741,505
$ Capital			84,694	181,021	169,955	0	0	0	0	0	0	0	435,670
$ Total			10,817,701	7,230,144	7,531,241	0	0	0	597,889	199	0	0	26,177,174
$ Per Funded Pupil Count		4,761.2											5,498
$ Per Membership Count		4,898.0											5,344
% Instructional Expenditures			41.3	27.6	28.8	0.0	0.0	0.0	2.3	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD 16**												
$ Operating			3,080,989	1,295,284	2,005,608	0	0	44,956	828,055	0	70,050	0	7,324,942
$ Capital			30,122	170	0	0	0	0	0	0	0	0	30,293
$ Total			3,111,112	1,295,454	2,005,608	0	0	44,956	828,055	0	70,050	0	7,355,235
$ Per Funded Pupil Count		1,100.6											6,683
$ Per Membership Count		1,180.0											6,233
% Instructional Expenditures			42.3	17.6	27.3	0.0	0.0	0.6	11.3	0.0	1.0	0.0	100.0
GILPIN	**GILPIN COUNTY RE-1**												
$ Operating			1,172,805	492,717	726,337	0	0	366,916	21,451	0	0	188,252	2,968,479
$ Capital			961	0	2,731	0	0	0	0	0	0	0	3,691
$ Total			1,173,766	492,717	729,068	0	0	366,916	21,451	0	0	188,252	2,972,170
$ Per Funded Pupil Count		402.2											7,390
$ Per Membership Count		435.0											6,833
% Instructional Expenditures			39.5	16.6	24.5	0.0	0.0	12.3	0.7	0.0	0.0	6.3	100.0
GRAND	**WEST GRAND 1-JT.**												
$ Operating			1,284,192	629,198	892,164	0	0	38,482	315,498	0	0	0	3,159,534
$ Capital			1,097	2,129	19,536	0	0	0	15,955	0	0	0	38,717
$ Total			1,285,289	631,327	911,700	0	0	38,482	331,453	0	0	0	3,198,251
$ Per Funded Pupil Count		436.0											7,335
$ Per Membership Count		423.0											7,561
% Instructional Expenditures			40.2	19.7	28.5	0.0	0.0	1.2	10.4	0.0	0.0	0.0	100.0
GRAND	**EAST GRAND 2**												
$ Operating			3,796,206	1,555,098	2,215,488	0	0	0	272,220	0	0	0	7,839,013
$ Capital			2,119	937	13,136	0	0	0	6,099	0	0	0	22,292
$ Total			3,798,325	1,556,036	2,228,624	0	0	0	278,319	0	0	0	7,861,304
$ Per Funded Pupil Count		1,187.8											6,618
$ Per Membership Count		1,243.0											6,324
% Instructional Expenditures			48.3	19.8	28.3	0.0	0.0	0.0	3.5	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GUNNISON	**GUNNISON WATERSHED RE1J**												
$ Operating			793,359	0	2,485,188	0	48,590	8,745,743	498,644	2,008	0	0	12,573,531
$ Capital			0	0	6,040	0	0	34,132	3,828	0	0	0	44,000
$ Total			793,359	0	2,491,228	0	48,590	8,779,875	502,471	2,008	0	0	12,617,531
$ Per Funded Pupil Count		1,947.6											6,479
$ Per Membership Count		2,053.0											6,146
% Instructional Expenditures			6.3	0.0	19.7	0.0	0.4	69.6	4.0	0.0	0.0	0.0	100.0
HINSDALE	**HINSDALE COUNTY RE 1**												
$ Operating			331,144	213,362	332,848	0	0	0	193,104	0	0	0	1,070,458
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			331,144	213,362	332,848	0	0	0	193,104	0	0	0	1,070,458
$ Per Funded Pupil Count		98.1											10,912
$ Per Membership Count		111.0											9,644
% Instructional Expenditures			30.9	19.9	31.1	0.0	0.0	0.0	18.0	0.0	0.0	0.0	100.0
HUERFANO	**HUERFANO RE-1**												
$ Operating			1,564,067	0	662,778	0	0	404,175	238,151	0	0	0	2,869,172
$ Capital			0	0	4,964	0	0	0	4,200	0	0	0	9,164
$ Total			1,564,067	0	667,742	0	0	404,175	242,351	0	0	0	2,878,335
$ Per Funded Pupil Count		528.6											5,445
$ Per Membership Count		562.0											5,122
% Instructional Expenditures			54.3	0.0	23.2	0.0	0.0	14.0	8.4	0.0	0.0	0.0	100.0
HUERFANO	**LA VETA RE-2**												
$ Operating			540,428	8,332	46,964	0	0	704,394	203,052	0	0	0	1,503,169
$ Capital			230	0	3,300	0	0	2,256	22,804	0	0	0	28,590
$ Total			540,658	8,332	50,264	0	0	706,650	225,855	0	0	0	1,531,759
$ Per Funded Pupil Count		212.2											7,218
$ Per Membership Count		220.0											6,963
% Instructional Expenditures			35.3	0.5	3.3	0.0	0.0	46.1	14.7	0.0	0.0	0.0	100.0
JACKSON	**NORTH PARK R-1**												
$ Operating			551,030	0	97,632	0	0	1,017,978	0	0	0	0	1,666,640
$ Capital			446	0	3,549	0	0	3,098	0	0	0	0	7,093
$ Total			551,476	0	101,181	0	0	1,021,076	0	0	0	0	1,673,733
$ Per Funded Pupil Count		178.6											9,371
$ Per Membership Count		192.0											8,717
% Instructional Expenditures			32.9	0.0	6.0	0.0	0.0	61.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**												
$ Operating			166,288,390	42,952,832	106,147,084	7,064,741	2,220,252	64,632,438	76,964,555	0	0	854,442	467,124,734
$ Capital			1,310,364	220,201	412,490	116,332	8,061	607,514	405,224	0	0	2,650	3,082,836
$ Total			167,598,753	43,173,033	106,559,574	7,181,073	2,228,313	65,239,953	77,369,779	0	0	857,092	470,207,570
$ Per Funded Pupil Count		81,179.6											5,792
$ Per Membership Count		86,347.0											5,446
% Instructional Expenditures			35.6	9.2	22.7	1.5	0.5	13.9	16.5	0.0	0.0	0.2	100.0
KIOWA	**EADS RE-1**												
$ Operating			477,660	185,227	604,180	0	0	64,581	0	0	815	0	1,332,462
$ Capital			2,997	0	19,382	0	0	0	9,634	0	4,958	0	36,971
$ Total			480,656	185,227	623,562	0	0	64,581	9,634	0	5,773	0	1,369,433
$ Per Funded Pupil Count		174.6											7,843
$ Per Membership Count		192.0											7,132
% Instructional Expenditures			35.1	13.5	45.5	0.0	0.0	4.7	0.7	0.0	0.4	0.0	100.0
KIOWA	**PLAINVIEW RE-2**												
$ Operating			0	0	0	0	0	488,639	21,978	0	0	0	510,617
$ Capital			0	0	0	0	0	23,990	0	0	0	0	23,990
$ Total			0	0	0	0	0	512,629	21,978	0	0	0	534,607
$ Per Funded Pupil Count		64.7											8,263
$ Per Membership Count		63.0											8,486
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	95.9	4.1	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20												
$ Operating			437,235	62,696	361,497	0	0	426,511	2,879	0	0	39,128	1,329,946
$ Capital			0	0	0	0	0	54,475	53,853	0	0	0	108,328
$ Total			437,235	62,696	361,497	0	0	480,986	56,732	0	0	39,128	1,438,274
$ Per Funded Pupil Count		175.2											8,209
$ Per Membership Count		198.0											7,264
% Instructional Expenditures			30.4	4.4	25.1	0.0	0.0	33.4	3.9	0.0	0.0	2.7	100.0
KIT CARSON	HI PLAINS R-23												
$ Operating			520,536	0	519,823	0	0	36,800	0	0	0	0	1,077,158
$ Capital			0	0	17,145	0	0	0	0	0	0	0	17,145
$ Total			520,536	0	536,968	0	0	36,800	0	0	0	0	1,094,304
$ Per Funded Pupil Count		106.2											10,304
$ Per Membership Count		104.0											10,522
% Instructional Expenditures			47.6	0.0	49.1	0.0	0.0	3.4	0.0	0.0	0.0	0.0	100.0
KIT CARSON	STRATTON R-4												
$ Operating			657,816	193,945	419,543	0	0	203,916	0	0	0	0	1,475,219
$ Capital			17,491	0	5,840	0	0	0	0	0	0	0	23,330
$ Total			675,306	193,945	425,382	0	0	203,916	0	0	0	0	1,498,549
$ Per Funded Pupil Count		187.5											7,992
$ Per Membership Count		213.0											7,035
% Instructional Expenditures			45.1	12.9	28.4	0.0	0.0	13.6	0.0	0.0	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5												
$ Operating			455,469	0	0	0	0	722,590	3,266	0	0	0	1,181,326
$ Capital			21,734	0	0	0	0	4,736	0	0	0	0	26,470
$ Total			477,203	0	0	0	0	727,326	3,266	0	0	0	1,207,796
$ Per Funded Pupil Count		113.9											10,604
$ Per Membership Count		110.0											10,980
% Instructional Expenditures			39.5	0.0	0.0	0.0	0.0	60.2	0.3	0.0	0.0	0.0	100.0
KIT CARSON	BURLINGTON RE-6J												
$ Operating			1,284,696	877,019	1,190,647	0	0	276,881	36,195	0	0	0	3,665,438
$ Capital			1,774	5,103	1,000	0	0	0	0	0	0	0	7,876
$ Total			1,286,470	882,122	1,191,647	0	0	276,881	36,195	0	0	0	3,673,315
$ Per Funded Pupil Count		710.2											5,172
$ Per Membership Count		775.0											4,740
% Instructional Expenditures			35.0	24.0	32.4	0.0	0.0	7.5	1.0	0.0	0.0	0.0	100.0
LAKE	LAKE COUNTY R-1												
$ Operating			2,133,928	716,480	1,662,755	0	0	0	1,391,317	0	0	250,182	6,154,662
$ Capital			0	0	500	0	0	0	14,868	0	0	0	15,368
$ Total			2,133,928	716,480	1,663,255	0	0	0	1,406,185	0	0	250,182	6,170,030
$ Per Funded Pupil Count		990.2											6,231
$ Per Membership Count		1,033.0											5,973
% Instructional Expenditures			34.6	11.6	27.0	0.0	0.0	0.0	22.8	0.0	0.0	4.1	100.0
LA PLATA	DURANGO 9-R												
$ Operating			12,353,490	5,225,159	5,993,245	0	1,555,707	1,360,856	1,298,197	0	0	91,407	27,878,062
$ Capital			29,437	20,717	32,445	0	0	2,671	68,717	0	0	0	153,987
$ Total			12,382,927	5,245,876	6,025,690	0	1,555,707	1,363,527	1,366,914	0	0	91,407	28,032,048
$ Per Funded Pupil Count		4,811.5											5,826
$ Per Membership Count		5,053.0											5,548
% Instructional Expenditures			44.2	18.7	21.5	0.0	5.5	4.9	4.9	0.0	0.0	0.3	100.0
LA PLATA	BAYFIELD 10 JT-R												
$ Operating			3,211,995	1,946,675	2,343,291	0	0	0	335,274	0	2,431	0	7,839,666
$ Capital			0	5,432	134	0	0	0	0	0	0	0	5,566
$ Total			3,211,995	1,952,107	2,343,425	0	0	0	335,274	0	2,431	0	7,845,232
$ Per Funded Pupil Count		1,326.0											5,916
$ Per Membership Count		1,381.0											5,681
% Instructional Expenditures			40.9	24.9	29.9	0.0	0.0	0.0	4.3	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LA PLATA	IGNACIO 11 JT												
$ Operating			2,105,832	994,263	1,577,353	0	0	0	905,049	0	0	0	5,582,497
$ Capital			0	0	0	0	0	0	114,542	0	0	0	114,542
$ Total			2,105,832	994,263	1,577,353	0	0	0	1,019,591	0	0	0	5,697,039
$ Per Funded Pupil Count		831.0											6,856
$ Per Membership Count		869.0											6,556
% Instructional Expenditures			37.0	17.5	27.7	0.0	0.0	0.0	17.9	0.0	0.0	0.0	100.0
LARIMER	POUDRE R-1												
$ Operating			70,595,329	32,135,380	46,189,682	0	1,100,243	12,324,537	4,746,753	0	284,326	248,446	167,624,696
$ Capital			9,859	0	52,934	0	0	66,423	19,544	0	0	0	148,760
$ Total			70,605,188	32,135,380	46,242,617	0	1,100,243	12,390,960	4,766,296	0	284,326	248,446	167,773,456
$ Per Funded Pupil Count		28,021.4											5,987
$ Per Membership Count		29,682.0											5,652
% Instructional Expenditures			42.1	19.2	27.6	0.0	0.7	7.4	2.8	0.0	0.2	0.1	100.0
LARIMER	THOMPSON R-2J												
$ Operating			35,115,141	14,637,699	22,377,910	0	282,675	6,850,066	4,813,448	490	95,631	0	84,173,059
$ Capital			309,437	154,224	294,711	0	15,304	-75,740	56,270	0	4,594	0	758,798
$ Total			35,424,578	14,791,923	22,672,621	0	297,979	6,774,325	4,869,717	490	100,225	0	84,931,858
$ Per Funded Pupil Count		15,252.0											5,569
$ Per Membership Count		16,280.0											5,217
% Instructional Expenditures			41.7	17.4	26.7	0.0	0.4	8.0	5.7	0.0	0.1	0.0	100.0
LARIMER	PARK (ESTES PARK) R-3												
$ Operating			2,703,876	1,557,161	2,241,103	0	0	40,836	84,143	678,938	245	0	7,306,302
$ Capital			0	0	7,986	0	0	0	0	0	0	0	7,986
$ Total			2,703,876	1,557,161	2,249,089	0	0	40,836	84,143	678,938	245	0	7,314,288
$ Per Funded Pupil Count		1,068.9											6,843
$ Per Membership Count		1,153.0											6,344
% Instructional Expenditures			37.0	21.3	30.7	0.0	0.0	0.6	1.2	9.3	0.0	0.0	100.0
LAS ANIMAS	TRINIDAD 1												
$ Operating			2,861,600	1,101,453	1,701,159	0	0	0	239,453	48,175	0	0	5,951,840
$ Capital			325	751	51,954	0	0	0	0	0	0	0	53,030
$ Total			2,861,925	1,102,205	1,753,113	0	0	0	239,453	48,175	0	0	6,004,870
$ Per Funded Pupil Count		1,088.3											5,518
$ Per Membership Count		1,040.0											5,774
% Instructional Expenditures			47.7	18.4	29.2	0.0	0.0	0.0	4.0	0.8	0.0	0.0	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2												
$ Operating			585,489	171,881	700,371	0	0	273,034	29,195	0	0	14,767	1,774,736
$ Capital			4,000	0	10,502	0	0	15,241	0	0	0	0	29,744
$ Total			589,489	171,881	710,873	0	0	288,275	29,195	0	0	14,767	1,804,480
$ Per Funded Pupil Count		187.2											9,639
$ Per Membership Count		198.0											9,114
% Instructional Expenditures			32.7	9.5	39.4	0.0	0.0	16.0	1.6	0.0	0.0	0.8	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3												
$ Operating			486,085	0	191,467	0	0	966,055	100	0	0	0	1,643,707
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			486,085	0	191,467	0	0	966,055	100	0	0	0	1,643,707
$ Per Funded Pupil Count		355.3											4,626
$ Per Membership Count		354.0											4,643
% Instructional Expenditures			29.6	0.0	11.6	0.0	0.0	58.8	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6												
$ Operating			247,761	0	79,318	0	0	621,671	0	0	0	0	948,749
$ Capital			0	0	0	0	0	9,276	0	0	0	0	9,276
$ Total			247,761	0	79,318	0	0	630,947	0	0	0	0	958,026
$ Per Funded Pupil Count		112.7											8,501
$ Per Membership Count		124.0											7,726
% Instructional Expenditures			25.9	0.0	8.3	0.0	0.0	65.9	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LAS ANIMAS	BRANSON REORGANIZED 82												
$ Operating			141,864	0	0	0	1,469,348	328,021	45,735	0	0	0	1,984,967
$ Capital			0	0	0	0	143,364	0	0	0	0	0	143,364
$ Total			141,864	0	0	0	1,612,712	328,021	45,735	0	0	0	2,128,331
$ Per Funded Pupil Count		452.9											4,699
$ Per Membership Count		471.0											4,519
% Instructional Expenditures			6.7	0.0	0.0	0.0	75.8	15.4	2.1	0.0	0.0	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88												
$ Operating			147,197	0	0	0	0	313,866	14,796	0	43,104	0	518,964
$ Capital			0	0	0	0	0	8	0	0	0	0	8
$ Total			147,197	0	0	0	0	313,874	14,796	0	43,104	0	518,972
$ Per Funded Pupil Count		50.0											10,379
$ Per Membership Count		54.0											9,611
% Instructional Expenditures			28.4	0.0	0.0	0.0	0.0	60.5	2.9	0.0	8.3	0.0	100.0
LINCOLN	GENOA-HUGO C-113												
$ Operating			453,122	170,277	235,019	0	0	403,630	155,109	0	0	0	1,417,158
$ Capital			0	108	710	0	0	7,511	0	0	0	0	8,329
$ Total			453,122	170,385	235,729	0	0	411,141	155,109	0	0	0	1,425,487
$ Per Funded Pupil Count		162.5											8,772
$ Per Membership Count		187.0											7,623
% Instructional Expenditures			31.8	12.0	16.5	0.0	0.0	28.8	10.9	0.0	0.0	0.0	100.0
LINCOLN	LIMON RE-4J												
$ Operating			1,424,918	0	0	67,138	0	1,499,215	194,151	0	1,310	0	3,186,732
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			1,424,918	0	0	67,138	0	1,499,215	194,151	0	1,310	0	3,186,732
$ Per Funded Pupil Count		487.2											6,541
$ Per Membership Count		479.0											6,653
% Instructional Expenditures			44.7	0.0	0.0	2.1	0.0	47.0	6.1	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23												
$ Operating			145,130	0	0	0	0	273,857	0	0	0	0	418,987
$ Capital			0	0	0	0	0	667	0	0	0	0	667
$ Total			145,130	0	0	0	0	274,524	0	0	0	0	419,653
$ Per Funded Pupil Count		50.0											8,393
$ Per Membership Count		47.0											8,929
% Instructional Expenditures			34.6	0.0	0.0	0.0	0.0	65.4	0.0	0.0	0.0	0.0	100.0
LOGAN	VALLEY RE-1												
$ Operating			5,942,931	2,364,260	3,155,297	0	5,793	1,007,591	144	-547	0	7,636	12,483,105
$ Capital			7,774	2,112	30,510	0	0	27,398	0	0	0	0	67,794
$ Total			5,950,705	2,366,372	3,185,807	0	5,793	1,034,989	144	-547	0	7,636	12,550,899
$ Per Funded Pupil Count		2,137.9											5,871
$ Per Membership Count		2,284.0											5,495
% Instructional Expenditures			47.4	18.9	25.4	0.0	0.0	8.2	0.0	(0.0)	0.0	0.1	100.0
LOGAN	FRENCHMAN RE-3												
$ Operating			43,258	0	555,766	0	0	890,401	185,199	0	0	0	1,674,623
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			43,258	0	555,766	0	0	890,401	185,199	0	0	0	1,674,623
$ Per Funded Pupil Count		186.8											8,965
$ Per Membership Count		203.0											8,249
% Instructional Expenditures			2.6	0.0	33.2	0.0	0.0	53.2	11.1	0.0	0.0	0.0	100.0
LOGAN	BUFFALO RE-4												
$ Operating			738,668	0	0	0	0	1,229,809	175,263	0	0	0	2,143,740
$ Capital			0	0	0	0	0	31,711	0	0	0	0	31,711
$ Total			738,668	0	0	0	0	1,261,520	175,263	0	0	0	2,175,451
$ Per Funded Pupil Count		309.7											7,024
$ Per Membership Count		306.0											7,109
% Instructional Expenditures			34.0	0.0	0.0	0.0	0.0	58.0	8.1	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LOGAN	PLATEAU RE-5												
$ Operating			0	0	0	0	0	1,619,240	0	0	0	0	1,619,240
$ Capital			0	0	0	0	0	43,874	0	0	0	0	43,874
$ Total			0	0	0	0	0	1,663,114	0	0	0	0	1,663,114
$ Per Funded Pupil Count		166.8											9,971
$ Per Membership Count		160.0											10,394
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
MESA	DE BEQUE 49JT												
$ Operating			660,938	125,704	256,090	0	0	273,540	57,558	0	0	0	1,373,830
$ Capital			299	0	247	0	0	15,376	0	0	0	0	15,923
$ Total			661,237	125,704	256,338	0	0	288,916	57,558	0	0	0	1,389,753
$ Per Funded Pupil Count		173.6											8,005
$ Per Membership Count		190.0											7,314
% Instructional Expenditures			47.6	9.0	18.4	0.0	0.0	20.8	4.1	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50												
$ Operating			725,750	317,615	1,041,128	0	0	196,892	118,150	0	0	0	2,399,536
$ Capital			0	0	2,760	0	0	0	400	0	0	0	3,160
$ Total			725,750	317,615	1,043,888	0	0	196,892	118,550	0	0	0	2,402,696
$ Per Funded Pupil Count		442.3											5,432
$ Per Membership Count		437.0											5,498
% Instructional Expenditures			30.2	13.2	43.4	0.0	0.0	8.2	4.9	0.0	0.0	0.0	100.0
MESA	MESA COUNTY VALLEY 51												
$ Operating			41,424,694	19,657,974	23,775,962	1,460,260	827,124	7,198,565	19,474,260	-17,459	0	36,590	113,837,971
$ Capital			117,649	15,413	141,149	2,247	0	2,000	575,321	0	0	0	853,779
$ Total			41,542,344	19,673,386	23,917,111	1,462,507	827,124	7,200,565	20,049,581	-17,459	0	36,590	114,691,749
$ Per Funded Pupil Count		21,126.7											5,429
$ Per Membership Count		22,105.0											5,188
% Instructional Expenditures			36.2	17.2	20.9	1.3	0.7	6.3	17.5	(0.0)	0.0	0.0	100.0
MINERAL	CREEDE CONSOLIDATED 1												
$ Operating			333,385	0	0	0	0	499,253	2,133	0	0	0	834,771
$ Capital			6,414	0	0	0	0	6,402	0	0	0	0	12,816
$ Total			339,799	0	0	0	0	505,654	2,133	0	0	0	847,587
$ Per Funded Pupil Count		82.1											10,324
$ Per Membership Count		81.0											10,464
% Instructional Expenditures			40.1	0.0	0.0	0.0	0.0	59.7	0.3	0.0	0.0	0.0	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1												
$ Operating			5,607,557	2,265,285	3,151,661	0	0	24,183	792,889	0	0	0	11,841,575
$ Capital			0	0	9,976	0	0	0	0	0	297,179	0	307,155
$ Total			5,607,557	2,265,285	3,161,637	0	0	24,183	792,889	0	297,179	0	12,148,730
$ Per Funded Pupil Count		2,081.1											5,838
$ Per Membership Count		2,219.0											5,475
% Instructional Expenditures			46.2	18.6	26.0	0.0	0.0	0.2	6.5	0.0	2.4	0.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1												
$ Operating			6,218,187	2,654,011	4,227,809	0	0	0	344,991	22,690	0	5,934	13,473,622
$ Capital			35,049	33,145	79,233	0	0	0	1,103	0	0	0	148,530
$ Total			6,253,236	2,687,156	4,307,042	0	0	0	346,093	22,690	0	5,934	13,622,152
$ Per Funded Pupil Count		2,717.5											5,013
$ Per Membership Count		2,822.0											4,827
% Instructional Expenditures			45.9	19.7	31.6	0.0	0.0	0.0	2.5	0.2	0.0	0.0	100.0
MONTEZUMA	DOLORES RE-4A												
$ Operating			2,198,466	509,719	1,253,533	0	0	86,223	30,778	0	171,134	0	4,249,853
$ Capital			7,086	56,250	2,871	0	0	5,968	0	0	0	0	72,175
$ Total			2,205,552	565,969	1,256,404	0	0	92,192	30,778	0	171,134	0	4,322,028
$ Per Funded Pupil Count		704.7											6,133
$ Per Membership Count		733.0											5,896
% Instructional Expenditures			51.0	13.1	29.1	0.0	0.0	2.1	0.7	0.0	4.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MONTEZUMA	**MANCOS RE-6**												
$ Operating			1,335,406	458,409	527,978	37,989	0	11,433	188,446	0	0	0	2,559,661
$ Capital			9,094	1,048	1,914	0	0	0	7,479	0	0	0	19,535
$ Total			1,344,500	459,457	529,892	37,989	0	11,433	195,925	0	0	0	2,579,196
$ Per Funded Pupil Count		465.0											5,547
$ Per Membership Count		501.0											5,148
% Instructional Expenditures			52.1	17.8	20.5	1.5	0.0	0.4	7.6	0.0	0.0	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**												
$ Operating			12,628,627	6,338,728	8,196,893	621,017	799,098	31,557	2,199,978	278,258	10,106	0	31,104,262
$ Capital			15,921	18,212	67,347	-612	103,234	0	72,342	85,091	0	0	361,536
$ Total			12,644,548	6,356,940	8,264,239	620,405	902,333	31,557	2,272,320	363,349	10,106	0	31,465,797
$ Per Funded Pupil Count		5,884.1											5,348
$ Per Membership Count		6,252.0											5,033
% Instructional Expenditures			40.2	20.2	26.3	2.0	2.9	0.1	7.2	1.2	0.0	0.0	100.0
MONTROSE	**WEST END RE-2**												
$ Operating			782,520	38,449	534,208	0	0	565,089	-4,411	0	0	0	1,915,855
$ Capital			637	0	0	0	0	1,869	0	0	0	0	2,506
$ Total			783,157	38,449	534,208	0	0	566,957	-4,411	0	0	0	1,918,361
$ Per Funded Pupil Count		267.0											7,185
$ Per Membership Count		299.0											6,416
% Instructional Expenditures			40.8	2.0	27.8	0.0	0.0	29.6	(0.2)	0.0	0.0	0.0	100.0
MORGAN	**BRUSH RE-2(J)**												
$ Operating			3,410,922	1,156,082	2,103,368	0	0	0	734,387	0	0	0	7,404,759
$ Capital			39,681	1,000	24,546	0	0	0	0	0	0	0	65,227
$ Total			3,450,603	1,157,082	2,127,914	0	0	0	734,387	0	0	0	7,469,986
$ Per Funded Pupil Count		1,484.3											5,033
$ Per Membership Count		1,543.0											4,841
% Instructional Expenditures			46.2	15.5	28.5	0.0	0.0	0.0	9.8	0.0	0.0	0.0	100.0
MORGAN	**FORT MORGAN RE-3**												
$ Operating			7,114,319	2,730,831	4,403,810	0	0	0	495,808	0	0	1,223,225	15,967,993
$ Capital			41,593	144,254	58,473	0	0	0	171	0	0	59,598	304,088
$ Total			7,155,912	2,875,084	4,462,283	0	0	0	495,979	0	0	1,282,823	16,272,081
$ Per Funded Pupil Count		3,033.5											5,364
$ Per Membership Count		3,213.0											5,064
% Instructional Expenditures			44.0	17.7	27.4	0.0	0.0	0.0	3.0	0.0	0.0	7.9	100.0
MORGAN	**WELDON VALLEY RE-20(J)**												
$ Operating			607,565	45,582	582,203	0	0	217,884	85,471	0	0	0	1,538,705
$ Capital			2,718	0	1,248	0	0	2,589	0	0	0	0	6,555
$ Total			610,283	45,582	583,451	0	0	220,473	85,471	0	0	0	1,545,260
$ Per Funded Pupil Count		215.9											7,157
$ Per Membership Count		230.0											6,719
% Instructional Expenditures			39.5	2.9	37.8	0.0	0.0	14.3	5.5	0.0	0.0	0.0	100.0
MORGAN	**WIGGINS RE-50(J)**												
$ Operating			1,332,933	244,092	0	0	0	1,747,431	40,808	0	0	0	3,365,265
$ Capital			0	0	0	0	0	4,173	0	0	0	0	4,173
$ Total			1,332,933	244,092	0	0	0	1,751,604	40,808	0	0	0	3,369,438
$ Per Funded Pupil Count		553.3											6,090
$ Per Membership Count		573.0											5,880
% Instructional Expenditures			39.6	7.2	0.0	0.0	0.0	52.0	1.2	0.0	0.0	0.0	100.0
OTERO	**EAST OTERO R-1**												
$ Operating			3,519,916	0	689,216	0	42,905	2,018,522	1,001,903	0	0	0	7,272,463
$ Capital			8,449	0	3,143	0	0	3,945	20,000	0	0	0	35,537
$ Total			3,528,365	0	692,359	0	42,905	2,022,467	1,021,903	0	0	0	7,308,000
$ Per Funded Pupil Count		1,358.8											5,378
$ Per Membership Count		1,355.0											5,393
% Instructional Expenditures			48.3	0.0	9.5	0.0	0.6	27.7	14.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OTERO	**ROCKY FORD R-2**												
$ Operating			2,467,554	0	0	0	0	2,124,538	10,483	0	238,696	0	4,841,271
$ Capital			2,404	0	0	0	0	1,953	0	0	3,112	0	7,469
$ Total			2,469,958	0	0	0	0	2,126,491	10,483	0	241,808	0	4,848,740
$ Per Funded Pupil Count		803.5											6,035
$ Per Membership Count		837.0											5,793
% Instructional Expenditures			50.9	0.0	0.0	0.0	0.0	43.9	0.2	0.0	5.0	0.0	100.0
OTERO	**MANZANOLA 3J**												
$ Operating			380,034	0	0	0	0	574,351	65,762	0	26,137	0	1,046,283
$ Capital			0	0	0	0	0	2,566	690	0	0	0	3,256
$ Total			380,034	0	0	0	0	576,917	66,452	0	26,137	0	1,049,539
$ Per Funded Pupil Count		130.9											8,018
$ Per Membership Count		129.0											8,136
% Instructional Expenditures			36.2	0.0	0.0	0.0	0.0	55.0	6.3	0.0	2.5	0.0	100.0
OTERO	**FOWLER R-4J**												
$ Operating			1,198,985	316,456	1,112,827	0	0	0	0	0	0	0	2,628,267
$ Capital			0	0	3,751	0	0	0	0	0	0	0	3,751
$ Total			1,198,985	316,456	1,116,577	0	0	0	0	0	0	0	2,632,017
$ Per Funded Pupil Count		400.0											6,580
$ Per Membership Count		396.0											6,647
% Instructional Expenditures			45.6	12.0	42.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	**CHERAW 31**												
$ Operating			335,121	224,103	456,395	0	0	341,028	0	0	0	0	1,356,648
$ Capital			1,247	1,043	19,164	0	0	8,601	0	0	0	0	30,056
$ Total			336,368	225,146	475,560	0	0	349,630	0	0	0	0	1,386,703
$ Per Funded Pupil Count		202.3											6,855
$ Per Membership Count		216.0											6,420
% Instructional Expenditures			24.3	16.2	34.3	0.0	0.0	25.2	0.0	0.0	0.0	0.0	100.0
OTERO	**SWINK 33**												
$ Operating			795,308	232,565	681,920	0	0	0	245,090	0	0	0	1,954,884
$ Capital			0	0	0	0	0	0	19,525	0	0	0	19,525
$ Total			795,308	232,565	681,920	0	0	0	264,616	0	0	0	1,974,409
$ Per Funded Pupil Count		361.9											5,456
$ Per Membership Count		366.0											5,395
% Instructional Expenditures			40.3	11.8	34.5	0.0	0.0	0.0	13.4	0.0	0.0	0.0	100.0
OURAY	**OURAY R-1**												
$ Operating			617,364	242,228	682,178	0	0	293,602	129,913	0	0	0	1,965,285
$ Capital			0	132	4,509	0	0	19,157	0	0	0	0	23,798
$ Total			617,364	242,360	686,686	0	0	312,759	129,913	0	0	0	1,989,082
$ Per Funded Pupil Count		175.3											11,347
$ Per Membership Count		189.0											10,524
% Instructional Expenditures			31.0	12.2	34.5	0.0	0.0	15.7	6.5	0.0	0.0	0.0	100.0
OURAY	**RIDGWAY R-2**												
$ Operating			920,406	0	0	0	0	1,407,521	207,991	0	0	0	2,535,918
$ Capital			2,352	0	0	0	0	4,482	0	0	0	0	6,834
$ Total			922,758	0	0	0	0	1,412,003	207,991	0	0	0	2,542,752
$ Per Funded Pupil Count		325.1											7,821
$ Per Membership Count		334.0											7,613
% Instructional Expenditures			36.3	0.0	0.0	0.0	0.0	55.5	8.2	0.0	0.0	0.0	100.0
PARK	**PLATTE CANYON 1**												
$ Operating			2,184,922	1,102,606	1,747,551	25,209	0	0	322,738	0	0	0	5,383,027
$ Capital			33,466	8,274	26,156	0	0	0	0	0	0	0	67,896
$ Total			2,218,388	1,110,880	1,773,707	25,209	0	0	322,738	0	0	0	5,450,923
$ Per Funded Pupil Count		957.9											5,690
$ Per Membership Count		989.0											5,512
% Instructional Expenditures			40.7	20.4	32.5	0.5	0.0	0.0	5.9	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PARK	**PARK COUNTY RE-2**												
$ Operating			2,594,082	465,768	794,105	0	84,862	0	261,710	0	0	0	4,200,526
$ Capital			128,197	0	0	0	0	0	0	0	0	0	128,197
$ Total			2,722,278	465,768	794,105	0	84,862	0	261,710	0	0	0	4,328,723
$ Per Funded Pupil Count		612.7											7,065
$ Per Membership Count		684.0											6,329
% Instructional Expenditures			62.9	10.8	18.3	0.0	2.0	0.0	6.0	0.0	0.0	0.0	100.0
PHILLIPS	**HOLYOKE RE-1J**												
$ Operating			1,740,150	19,350	1,444,343	0	64,643	0	749,416	0	0	0	4,017,903
$ Capital			0	0	889	0	0	0	421,778	0	0	0	422,667
$ Total			1,740,150	19,350	1,445,232	0	64,643	0	1,171,195	0	0	0	4,440,571
$ Per Funded Pupil Count		589.2											7,537
$ Per Membership Count		581.0											7,643
% Instructional Expenditures			39.2	0.4	32.5	0.0	1.5	0.0	26.4	0.0	0.0	0.0	100.0
PHILLIPS	**HAXTUN RE-2J**												
$ Operating			1,194,532	25,144	601,654	0	0	224,184	237,424	0	0	0	2,282,939
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			1,194,532	25,144	601,654	0	0	224,184	237,424	0	0	0	2,282,939
$ Per Funded Pupil Count		297.1											7,684
$ Per Membership Count		329.0											6,939
% Instructional Expenditures			52.3	1.1	26.4	0.0	0.0	9.8	10.4	0.0	0.0	0.0	100.0
PITKIN	**ASPEN 1**												
$ Operating			6,374,191	3,939,811	4,649,376	0	0	0	4,025,304	0	0	0	18,988,683
$ Capital			268,254	46,461	93,672	0	0	0	353,121	0	0	0	761,508
$ Total			6,642,445	3,986,272	4,743,048	0	0	0	4,378,425	0	0	0	19,750,191
$ Per Funded Pupil Count		1,664.5											11,866
$ Per Membership Count		1,698.0											11,631
% Instructional Expenditures			33.6	20.2	24.0	0.0	0.0	0.0	22.2	0.0	0.0	0.0	100.0
PROWERS	**GRANADA RE-1**												
$ Operating			555,793	172,192	555,581	0	0	307,215	910	75,924	0	0	1,667,616
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			555,793	172,192	555,581	0	0	307,215	910	75,924	0	0	1,667,616
$ Per Funded Pupil Count		195.1											8,547
$ Per Membership Count		217.0											7,685
% Instructional Expenditures			33.3	10.3	33.3	0.0	0.0	18.4	0.1	4.6	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**												
$ Operating			3,358,740	1,282,411	1,683,235	0	0	0	2,159,906	0	0	0	8,484,293
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			3,358,740	1,282,411	1,683,235	0	0	0	2,159,906	0	0	0	8,484,293
$ Per Funded Pupil Count		1,510.8											5,616
$ Per Membership Count		1,577.0											5,380
% Instructional Expenditures			39.6	15.1	19.8	0.0	0.0	0.0	25.5	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**												
$ Operating			791,384	134,032	302,378	0	0	531,771	81,129	0	0	0	1,840,693
$ Capital			555	0	652	0	0	1,134	21,647	0	0	0	23,988
$ Total			791,939	134,032	303,030	0	0	532,905	102,776	0	0	0	1,864,681
$ Per Funded Pupil Count		286.8											6,502
$ Per Membership Count		308.0											6,054
% Instructional Expenditures			42.5	7.2	16.3	0.0	0.0	28.6	5.5	0.0	0.0	0.0	100.0
PROWERS	**WILEY RE-13 JT**												
$ Operating			496,854	0	0	0	0	1,217,225	0	0	0	0	1,714,080
$ Capital			1,785	0	0	0	0	42,538	0	0	0	0	44,323
$ Total			498,639	0	0	0	0	1,259,763	0	0	0	0	1,758,403
$ Per Funded Pupil Count		248.0											7,090
$ Per Membership Count		268.0											6,561
% Instructional Expenditures			28.4	0.0	0.0	0.0	0.0	71.6	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PUEBLO	**PUEBLO CITY 60**												
$ Operating			43,522,203	15,983,691	21,653,875	864,187	0	3,556,304	4,734,656	0	2,500	0	90,317,416
$ Capital			131,241	110,101	376,972	0	0	66,257	15,972	0	0	0	700,543
$ Total			43,653,444	16,093,793	22,030,846	864,187	0	3,622,561	4,750,628	0	2,500	0	91,017,958
$ Per Funded Pupil Count		16,877.7											5,393
$ Per Membership Count		17,299.0											5,261
% Instructional Expenditures			48.0	17.7	24.2	0.9	0.0	4.0	5.2	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**												
$ Operating			16,970,933	8,930,271	11,314,168	6,783	758,491	2,845,256	2,703,153	0	91,207	0	43,620,261
$ Capital			153,285	129,590	166,770	6,029	0	15,905	66,394	0	0	0	537,974
$ Total			17,124,218	9,059,861	11,480,938	12,812	758,491	2,861,161	2,769,547	0	91,207	0	44,158,234
$ Per Funded Pupil Count		9,246.4											4,776
$ Per Membership Count		9,648.0											4,577
% Instructional Expenditures			38.8	20.5	26.0	0.0	1.7	6.5	6.3	0.0	0.2	0.0	100.0
RIO BLANCO	**MEEKER RE1**												
$ Operating			1,623,916	690,741	1,490,923	0	0	120,861	741,608	0	0	0	4,668,049
$ Capital			0	0	87,936	0	0	0	0	0	0	0	87,936
$ Total			1,623,916	690,741	1,578,859	0	0	120,861	741,608	0	0	0	4,755,986
$ Per Funded Pupil Count		682.7											6,966
$ Per Membership Count		745.0											6,384
% Instructional Expenditures			34.1	14.5	33.2	0.0	0.0	2.5	15.6	0.0	0.0	0.0	100.0
RIO BLANCO	**RANGELY RE-4**												
$ Operating			1,381,573	524,710	1,078,284	0	0	0	765,850	0	0	0	3,750,417
$ Capital			0	3,841	9,503	0	0	0	0	0	0	0	13,344
$ Total			1,381,573	528,551	1,087,787	0	0	0	765,850	0	0	0	3,763,761
$ Per Funded Pupil Count		491.7											7,655
$ Per Membership Count		536.0											7,022
% Instructional Expenditures			36.7	14.0	28.9	0.0	0.0	0.0	20.3	0.0	0.0	0.0	100.0
RIO GRANDE	**DEL NORTE C-7**												
$ Operating			1,183,089	591,769	856,205	0	21,000	395,555	0	0	0	0	3,047,619
$ Capital			900	0	171	0	0	0	0	0	0	0	1,071
$ Total			1,183,989	591,769	856,377	0	21,000	395,555	0	0	0	0	3,048,690
$ Per Funded Pupil Count		451.2											6,757
$ Per Membership Count		440.0											6,929
% Instructional Expenditures			38.8	19.4	28.1	0.0	0.7	13.0	0.0	0.0	0.0	0.0	100.0
RIO GRANDE	**MONTE VISTA C-8**												
$ Operating			2,433,786	1,065,743	1,552,046	0	233,991	0	464,718	0	191,019	0	5,941,303
$ Capital			24,741	11,442	33,633	0	1,056	0	60,013	0	0	0	130,886
$ Total			2,458,528	1,077,185	1,585,679	0	235,047	0	524,731	0	191,019	0	6,072,189
$ Per Funded Pupil Count		1,119.5											5,424
$ Per Membership Count		1,173.0											5,177
% Instructional Expenditures			40.5	17.7	26.1	0.0	3.9	0.0	8.6	0.0	3.1	0.0	100.0
RIO GRANDE	**SARGENT RE-33J**												
$ Operating			970,762	283,060	587,832	0	0	303,826	0	0	0	0	2,145,479
$ Capital			3,056	0	2,400	0	0	0	0	0	0	0	5,457
$ Total			973,818	283,060	590,232	0	0	303,826	0	0	0	0	2,150,936
$ Per Funded Pupil Count		422.8											5,087
$ Per Membership Count		376.0											5,721
% Instructional Expenditures			45.3	13.2	27.4	0.0	0.0	14.1	0.0	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**												
$ Operating			1,356,822	627,909	1,658,986	0	0	0	11,262	0	0	0	3,654,979
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			1,356,822	627,909	1,658,986	0	0	0	11,262	0	0	0	3,654,979
$ Per Funded Pupil Count		374.1											9,770
$ Per Membership Count		416.0											8,786
% Instructional Expenditures			37.1	17.2	45.4	0.0	0.0	0.0	0.3	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2												
$ Operating			5,849,380	2,994,599	4,378,009	0	0	603,557	956,983	0	1,125,583	316,591	16,224,702
$ Capital			1,162	1,811	38,579	0	0	2,172	0	0	0	0	43,725
$ Total			5,850,542	2,996,410	4,416,588	0	0	605,729	956,983	0	1,125,583	316,591	16,268,426
$ Per Funded Pupil Count		2,477.8											6,566
$ Per Membership Count		2,580.0											6,306
% Instructional Expenditures			36.0	18.4	27.1	0.0	0.0	3.7	5.9	0.0	6.9	1.9	100.0
ROUTT	SOUTH ROUTT RE 3												
$ Operating			1,192,521	407,827	779,736	0	0	0	548,334	0	172,491	0	3,100,909
$ Capital			0	0	1,123	0	0	0	0	0	0	0	1,123
$ Total			1,192,521	407,827	780,859	0	0	0	548,334	0	172,491	0	3,102,032
$ Per Funded Pupil Count		353.4											8,778
$ Per Membership Count		353.0											8,788
% Instructional Expenditures			38.4	13.1	25.2	0.0	0.0	0.0	17.7	0.0	5.6	0.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1												
$ Operating			388,524	118,498	309,056	0	0	325,679	10,000	0	962	0	1,152,719
$ Capital			9,409	0	2,398	0	0	0	0	0	0	0	11,807
$ Total			397,933	118,498	311,454	0	0	325,679	10,000	0	962	0	1,164,526
$ Per Funded Pupil Count		125.8											9,257
$ Per Membership Count		132.0											8,822
% Instructional Expenditures			34.2	10.2	26.7	0.0	0.0	28.0	0.9	0.0	0.1	0.0	100.0
SAGUACHE	MOFFAT 2												
$ Operating			114,006	94,053	263,069	0	0	892,500	79,295	0	0	0	1,442,924
$ Capital			0	0	0	0	0	13,733	0	0	0	0	13,733
$ Total			114,006	94,053	263,069	0	0	906,233	79,295	0	0	0	1,456,657
$ Per Funded Pupil Count		193.8											7,516
$ Per Membership Count		201.0											7,247
% Instructional Expenditures			7.8	6.5	18.1	0.0	0.0	62.2	5.4	0.0	0.0	0.0	100.0
SAGUACHE	CENTER 26 JT												
$ Operating			1,768,010	444,447	901,456	0	6,043	648,590	189,889	0	3,063	0	3,961,497
$ Capital			2,504	584	1,235	0	0	2,303	221,912	0	0	0	228,539
$ Total			1,770,514	445,031	902,691	0	6,043	650,892	411,801	0	3,063	0	4,190,036
$ Per Funded Pupil Count		656.5											6,382
$ Per Membership Count		635.0											6,598
% Instructional Expenditures			42.3	10.6	21.5	0.0	0.1	15.5	9.8	0.0	0.1	0.0	100.0
SAN JUAN	SILVERTON 1												
$ Operating			55,463	0	0	0	0	896,908	0	0	0	0	952,371
$ Capital			0	0	0	0	0	8,976	0	0	0	0	8,976
$ Total			55,463	0	0	0	0	905,884	0	0	0	0	961,347
$ Per Funded Pupil Count		74.1											12,974
$ Per Membership Count		80.0											12,017
% Instructional Expenditures			5.8	0.0	0.0	0.0	0.0	94.2	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	TELLURIDE R-1												
$ Operating			4,013,277	975,117	1,774,223	0	0	868,374	253,221	0	0	0	7,884,212
$ Capital			17,662	0	4,037	0	0	2,925	78,498	0	0	0	103,122
$ Total			4,030,940	975,117	1,778,260	0	0	871,299	331,719	0	0	0	7,987,334
$ Per Funded Pupil Count		895.8											8,916
$ Per Membership Count		900.0											8,875
% Instructional Expenditures			50.5	12.2	22.3	0.0	0.0	10.9	4.2	0.0	0.0	0.0	100.0
SAN MIGUEL	NORWOOD R-2J												
$ Operating			705,520	299,235	542,663	0	0	82,616	301,107	0	86,504	0	2,017,645
$ Capital			8,361	0	24,931	0	0	5,914	23,811	0	0	0	63,017
$ Total			713,881	299,235	567,594	0	0	88,530	324,919	0	86,504	0	2,080,662
$ Per Funded Pupil Count		250.9											8,293
$ Per Membership Count		243.0											8,562
% Instructional Expenditures			34.3	14.4	27.3	0.0	0.0	4.3	15.6	0.0	4.2	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	JULESBURG RE-1												
$ Operating			811,035	0	0	0	1,235,531	1,016,022	0	0	0	7,281	3,069,869
$ Capital			568	0	0	0	6,000	8,991	0	0	0	0	15,559
$ Total			811,603	0	0	0	1,241,531	1,025,013	0	0	0	7,281	3,085,427
$ Per Funded Pupil Count		591.7											5,215
$ Per Membership Count		633.0											4,874
% Instructional Expenditures			26.3	0.0	0.0	0.0	40.2	33.2	0.0	0.0	0.0	0.2	100.0
SEDGWICK	PLATTE VALLEY RE-3												
$ Operating			82,176	0	0	0	0	1,144,016	49,948	0	0	0	1,276,140
$ Capital			0	0	0	0	0	8,463	0	0	0	0	8,463
$ Total			82,176	0	0	0	0	1,152,480	49,948	0	0	0	1,284,604
$ Per Funded Pupil Count		130.5											9,844
$ Per Membership Count		119.0											10,795
% Instructional Expenditures			6.4	0.0	0.0	0.0	0.0	89.7	3.9	0.0	0.0	0.0	100.0
SUMMIT	SUMMIT RE-1												
$ Operating			11,584,821	4,847,723	6,086,427	0	0	0	1,014,330	0	0	0	23,533,302
$ Capital			7,771	35,085	35,043	0	0	0	0	0	0	0	77,899
$ Total			11,592,592	4,882,808	6,121,471	0	0	0	1,014,330	0	0	0	23,611,201
$ Per Funded Pupil Count		3,352.4											7,043
$ Per Membership Count		3,557.0											6,638
% Instructional Expenditures			49.1	20.7	25.9	0.0	0.0	0.0	4.3	0.0	0.0	0.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1												
$ Operating			1,535,760	0	0	0	0	1,252,862	571,826	0	0	0	3,360,449
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			1,535,760	0	0	0	0	1,252,862	571,826	0	0	0	3,360,449
$ Per Funded Pupil Count		345.5											9,726
$ Per Membership Count		374.0											8,985
% Instructional Expenditures			45.7	0.0	0.0	0.0	0.0	37.3	17.0	0.0	0.0	0.0	100.0
TELLER	WOODLAND PARK RE-2												
$ Operating			5,099,645	2,515,827	3,661,833	0	278,040	876,910	734,329	0	0	0	13,166,585
$ Capital			43,081	4,397	33,461	0	0	184,528	0	0	0	0	265,466
$ Total			5,142,726	2,520,224	3,695,293	0	278,040	1,061,438	734,329	0	0	0	13,432,051
$ Per Funded Pupil Count		2,375.3											5,655
$ Per Membership Count		2,480.0											5,416
% Instructional Expenditures			38.3	18.8	27.5	0.0	2.1	7.9	5.5	0.0	0.0	0.0	100.0
WASHINGTON	AKRON R-1												
$ Operating			0	0	666,444	0	0	1,310,593	491,458	0	0	0	2,468,495
$ Capital			0	0	2,591	0	0	5,970	700	0	0	0	9,261
$ Total			0	0	669,034	0	0	1,316,563	492,158	0	0	0	2,477,755
$ Per Funded Pupil Count		357.3											6,935
$ Per Membership Count		378.0											6,555
% Instructional Expenditures			0.0	0.0	27.0	0.0	0.0	53.1	19.9	0.0	0.0	0.0	100.0
WASHINGTON	ARICKAREE R-2												
$ Operating			0	0	0	0	0	950,652	0	0	0	0	950,652
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	950,652	0	0	0	0	950,652
$ Per Funded Pupil Count		101.9											9,329
$ Per Membership Count		97.0											9,801
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	OTIS R-3												
$ Operating			774,119	12,956	88,893	0	0	946,559	0	0	0	0	1,822,527
$ Capital			23,927	0	0	0	0	330	0	0	0	0	24,257
$ Total			798,047	12,956	88,893	0	0	946,889	0	0	0	0	1,846,784
$ Per Funded Pupil Count		230.5											8,012
$ Per Membership Count		242.0											7,631
% Instructional Expenditures			43.2	0.7	4.8	0.0	0.0	51.3	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WASHINGTON	**LONE STAR 101**												
$ Operating			0	0	113,547	0	0	843,666	0	0	70,104	0	1,027,317
$ Capital			0	0	5,532	0	0	22,796	0	0	0	0	28,329
$ Total			0	0	119,080	0	0	866,462	0	0	70,104	0	1,055,646
$ Per Funded Pupil Count		111.8											9,442
$ Per Membership Count		115.0											9,180
% Instructional Expenditures			0.0	0.0	11.3	0.0	0.0	82.1	0.0	0.0	6.6	0.0	100.0
WASHINGTON	**WOODLIN R-104**												
$ Operating			0	0	0	0	0	866,973	0	0	0	0	866,973
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	866,973	0	0	0	0	866,973
$ Per Funded Pupil Count		93.3											9,292
$ Per Membership Count		113.0											7,672
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WELD	**WELD RE-1**												
$ Operating			4,289,932	2,531,381	4,026,323	0	0	0	535,158	0	0	0	11,382,794
$ Capital			15,929	0	18,767	0	0	0	0	0	0	0	34,697
$ Total			4,305,861	2,531,381	4,045,091	0	0	0	535,158	0	0	0	11,417,491
$ Per Funded Pupil Count		1,870.2											6,105
$ Per Membership Count		2,004.0											5,697
% Instructional Expenditures			37.7	22.2	35.4	0.0	0.0	0.0	4.7	0.0	0.0	0.0	100.0
WELD	**EATON RE-2**												
$ Operating			4,292,716	1,902,318	2,854,265	0	0	16,835	120,754	0	465,689	0	9,652,577
$ Capital			18,000	14,102	35,764	0	0	0	46,583	0	0	0	114,449
$ Total			4,310,716	1,916,420	2,890,030	0	0	16,835	167,336	0	465,689	0	9,767,026
$ Per Funded Pupil Count		1,882.7											5,188
$ Per Membership Count		1,878.0											5,201
% Instructional Expenditures			44.1	19.6	29.6	0.0	0.0	0.2	1.7	0.0	4.8	0.0	100.0
WELD	**KEENESBURG RE-3(J)**												
$ Operating			5,032,554	2,004,107	3,335,582	0	104,247	832,755	768,689	0	0	0	12,077,934
$ Capital			0	11,184	0	0	0	71,736	17,459	0	0	0	100,378
$ Total			5,032,554	2,015,291	3,335,582	0	104,247	904,490	786,148	0	0	0	12,178,312
$ Per Funded Pupil Count		2,224.8											5,474
$ Per Membership Count		2,352.0											5,178
% Instructional Expenditures			41.3	16.5	27.4	0.0	0.9	7.4	6.5	0.0	0.0	0.0	100.0
WELD	**WINDSOR RE-4**												
$ Operating			12,758,368	5,846,026	6,851,407	0	0	2,514,285	654,892	576,140	0	0	29,201,118
$ Capital			27,479	62,058	34,347	0	0	9,225	0	0	0	0	133,109
$ Total			12,785,847	5,908,084	6,885,754	0	0	2,523,510	654,892	576,140	0	0	29,334,227
$ Per Funded Pupil Count		5,738.0											5,112
$ Per Membership Count		6,034.0											4,861
% Instructional Expenditures			43.6	20.1	23.5	0.0	0.0	8.6	2.2	2.0	0.0	0.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**												
$ Operating			7,309,122	2,766,431	4,391,617	0	33,807	1,599,656	3,485,307	0	0	0	19,585,940
$ Capital			17,185	0	7,936	0	0	0	0	0	0	0	25,121
$ Total			7,326,307	2,766,431	4,399,553	0	33,807	1,599,656	3,485,307	0	0	0	19,611,061
$ Per Funded Pupil Count		3,622.0											5,414
$ Per Membership Count		3,830.0											5,120
% Instructional Expenditures			37.4	14.1	22.4	0.0	0.2	8.2	17.8	0.0	0.0	0.0	100.0
WELD	**GREELEY 6**												
$ Operating			36,696,023	14,086,722	24,140,851	0	233,340	37,619,019	45,075	3,766	277	1,174,142	113,999,214
$ Capital			124,285	152,130	384,614	0	0	547,252	0	0	0	43,284	1,251,565
$ Total			36,820,308	14,238,852	24,525,465	0	233,340	38,166,270	45,075	3,766	277	1,217,426	115,250,779
$ Per Funded Pupil Count		21,432.4											5,377
$ Per Membership Count		21,950.0											5,251
% Instructional Expenditures			31.9	12.4	21.3	0.0	0.2	33.1	0.0	0.0	0.0	1.1	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	PLATTE VALLEY RE-7												
$ Operating			3,322,407	1,636,713	2,836,090	0	0	0	148,181	0	0	0	7,943,391
$ Capital			788	19,882	89,612	0	0	0	98,709	0	0	0	208,991
$ Total			3,323,195	1,656,595	2,925,703	0	0	0	246,890	0	0	0	8,152,382
$ Per Funded Pupil Count		1,126.7											7,236
$ Per Membership Count		1,108.0											7,358
% Instructional Expenditures			40.8	20.3	35.9	0.0	0.0	0.0	3.0	0.0	0.0	0.0	100.0
WELD	WELD COUNTY S/D RE-8												
$ Operating			6,841,213	2,458,734	3,297,510	0	0	0	1,682,181	0	0	0	14,279,638
$ Capital			5,768	2,999	11,936	0	0	0	3,680	0	0	0	24,383
$ Total			6,846,981	2,461,733	3,309,446	0	0	0	1,685,861	0	0	0	14,304,021
$ Per Funded Pupil Count		2,226.8											6,424
$ Per Membership Count		2,388.0											5,990
% Instructional Expenditures			47.9	17.2	23.1	0.0	0.0	0.0	11.8	0.0	0.0	0.0	100.0
WELD	AULT-HIGHLAND RE-9												
$ Operating			1,845,719	1,041,225	1,557,216	0	0	262,780	150,362	0	0	0	4,857,301
$ Capital			17,937	31,266	50,337	0	0	31,886	0	0	0	0	131,426
$ Total			1,863,656	1,072,491	1,607,553	0	0	294,666	150,362	0	0	0	4,988,728
$ Per Funded Pupil Count		853.8											5,843
$ Per Membership Count		853.0											5,848
% Instructional Expenditures			37.4	21.5	32.2	0.0	0.0	5.9	3.0	0.0	0.0	0.0	100.0
WELD	BRIGGSDALE RE-10												
$ Operating			428,423	145,751	724,312	0	0	0	119,057	0	0	47,253	1,464,795
$ Capital			0	0	1,943	0	0	0	0	0	0	0	1,943
$ Total			428,423	145,751	726,255	0	0	0	119,057	0	0	47,253	1,466,738
$ Per Funded Pupil Count		167.7											8,746
$ Per Membership Count		181.0											8,104
% Instructional Expenditures			29.2	9.9	49.5	0.0	0.0	0.0	8.1	0.0	0.0	3.2	100.0
WELD	PRAIRIE RE-11												
$ Operating			493,763	0	739,226	0	0	0	193,058	0	0	0	1,426,048
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			493,763	0	739,226	0	0	0	193,058	0	0	0	1,426,048
$ Per Funded Pupil Count		202.3											7,049
$ Per Membership Count		217.0											6,572
% Instructional Expenditures			34.6	0.0	51.8	0.0	0.0	0.0	13.5	0.0	0.0	0.0	100.0
WELD	PAWNEE RE-12												
$ Operating			322,496	87,307	452,888	0	0	83,225	0	0	48,133	0	994,049
$ Capital			0	0	3,212	0	0	300	0	0	0	0	3,512
$ Total			322,496	87,307	456,100	0	0	83,525	0	0	48,133	0	997,561
$ Per Funded Pupil Count		78.2											12,757
$ Per Membership Count		77.0											12,955
% Instructional Expenditures			32.3	8.8	45.7	0.0	0.0	8.4	0.0	0.0	4.8	0.0	100.0
YUMA	YUMA 1												
$ Operating			1,883,030	1,463,165	1,684,672	0	0	0	587,868	0	15,412	0	5,634,147
$ Capital			13,856	6,517	46,731	0	0	0	0	0	0	0	67,104
$ Total			1,896,886	1,469,682	1,731,403	0	0	0	587,868	0	15,412	0	5,701,251
$ Per Funded Pupil Count		768.7											7,417
$ Per Membership Count		807.0											7,065
% Instructional Expenditures			33.3	25.8	30.4	0.0	0.0	0.0	10.3	0.0	0.3	0.0	100.0
YUMA	WRAY RD-2												
$ Operating			1,771,080	1,134,988	1,357,702	0	0	15,734	1,537	0	0	0	4,281,040
$ Capital			0	3,387	10,986	0	0	0	0	0	0	0	14,373
$ Total			1,771,080	1,138,375	1,368,688	0	0	15,734	1,537	0	0	0	4,295,413
$ Per Funded Pupil Count		648.7											6,622
$ Per Membership Count		675.0											6,364
% Instructional Expenditures			41.2	26.5	31.9	0.0	0.0	0.4	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
YUMA	**IDALIA RJ-3**												
$ Operating			609,772	172,575	450,816	0	0	245,348	0	0	121,935	0	1,600,446
$ Capital			0	0	859	0	0	0	0	0	0	0	859
$ Total			609,772	172,575	451,675	0	0	245,348	0	0	121,935	0	1,601,305
$ Per Funded Pupil Count		204.9											7,815
$ Per Membership Count		226.0											7,085
% Instructional Expenditures			38.1	10.8	28.2	0.0	0.0	15.3	0.0	0.0	7.6	0.0	100.0
YUMA	**LIBERTY J-4**												
$ Operating			0	0	0	0	0	882,349	0	0	0	0	882,349
$ Capital			0	0	0	0	0	280	0	0	0	0	280
$ Total			0	0	0	0	0	882,629	0	0	0	0	882,629
$ Per Funded Pupil Count		68.3											12,923
$ Per Membership Count		80.0											11,033
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE												
$ Operating			19,062,007	806,027	11,319,151	0	0	40,314,535	0	0	0	0	71,501,721
$ Capital			218,180	78,019	404,870	0	0	760,594	0	0	0	0	1,461,663
$ Total			19,280,187	884,046	11,724,021	0	0	41,075,129	0	0	0	0	72,963,384
$ Per Funded Pupil Count		15,699.7											4,647
$ Per Membership Count		16,427.0											4,442
% Instructional Expenditures			26.4	1.2	16.1	0.0	0.0	56.3	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE											
$ Operating		0	0	0	0	0	0	0	0	0	173,215	173,215
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	173,215	173,215
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
	CHARTER CHOICE COLLABORATIVE											
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE											
$ Operating		0	0	0	0	0	0	4,622,830	0	0	0	4,622,830
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	4,622,830	0	0	0	4,622,830
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE											
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES											
$ Operating		0	0	0	0	0	0	4,871,793	0	0	0	4,871,793
$ Capital		0	0	0	0	0	0	6,343	0	0	0	6,343
$ Total		0	0	0	0	0	0	4,878,136	0	0	0	4,878,136
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES											
$ Operating		0	6,302	1,011,115	0	0	1,320	3,217,279	0	0	0	4,236,017
$ Capital		0	0	16,221	0	0	0	134	0	0	0	16,355
$ Total		0	6,302	1,027,336	0	0	1,320	3,217,413	0	0	0	4,252,372
% Instructional Expenditures		0.0	0.1	24.2	0.0	0.0	0.0	75.7	0.0	0.0	0.0	100.0
	CENTENNIAL BOCES											
$ Operating		0	0	0	0	0	2,007,976	394,034	721,312	0	0	3,123,322
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	2,007,976	394,034	721,312	0	0	3,123,322
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	64.3	12.6	23.1	0.0	0.0	100.0
	NORTHEAST BOCES											
$ Operating		0	0	0	0	0	0	2,268,740	0	0	0	2,268,740
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	2,268,740	0	0	0	2,268,740
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	PIKES PEAK BOCES											
$ Operating		0	0	0	0	0	2,566,820	3,797,245	0	0	0	6,364,064
$ Capital		0	0	0	0	0	3,050	0	0	0	0	3,050
$ Total		0	0	0	0	0	2,569,870	3,797,245	0	0	0	6,367,115
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	40.4	59.6	0.0	0.0	0.0	100.0
	SAN JUAN BOCES											
$ Operating		0	0	0	0	109,174	0	2,778,034	0	0	0	2,887,208
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	109,174	0	2,778,034	0	0	0	2,887,208
% Instructional Expenditures		0.0	0.0	0.0	0.0	3.8	0.0	96.2	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	SAN LUIS VALLEY BOCES											
$	Operating	706,036	248,778	340,271	0	0	18,851	703,989	0	0	0	2,017,926
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	706,036	248,778	340,271	0	0	18,851	703,989	0	0	0	2,017,926
%	Instructional Expenditures	35.0	12.3	16.9	0.0	0.0	0.9	34.9	0.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES											
$	Operating	0	0	0	0	0	0	1,132,404	0	0	0	1,132,404
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	1,132,404	0	0	0	1,132,404
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SOUTHEASTERN BOCES											
$	Operating	0	0	0	0	0	0	701,230	0	0	0	701,230
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	701,230	0	0	0	701,230
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	NORTHWEST BOCES											
$	Operating	0	0	0	0	0	0	1,179,387	0	0	0	1,179,387
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	1,179,387	0	0	0	1,179,387
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	ADAMS COUNTY BOCES											
$	Operating	0	0	0	0	0	0	0	0	0	0	0
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES											
$	Operating	605,731	123,214	277,794	0	0	0	683,623	0	0	0	1,690,362
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	605,731	123,214	277,794	0	0	0	683,623	0	0	0	1,690,362
%	Instructional Expenditures	35.8	7.3	16.4	0.0	0.0	0.0	40.4	0.0	0.0	0.0	100.0
	EXPEDITIONARY BOCES											
$	Operating	0	0	0	0	0	2,792,880	0	0	0	0	2,792,880
$	Capital	0	0	0	0	0	200,794	0	0	0	0	200,794
$	Total	0	0	0	0	0	2,993,674	0	0	0	0	2,993,674
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	GRAND VALLEY BOCES											
$	Operating	0	0	0	1,307,106	0	0	0	0	0	0	1,307,106
$	Capital	0	0	0	94,104	0	0	0	0	0	0	94,104
$	Total	0	0	0	1,401,210	0	0	0	0	0	0	1,401,210
%	Instructional Expenditures	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
	MT EVANS BOCES											
$	Operating	0	0	0	0	0	0	831,583	0	0	0	831,583
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	831,583	0	0	0	831,583
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES											
$	Operating	0	0	0	0	0	0	442,224	0	0	0	442,224
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	442,224	0	0	0	442,224
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2016-2017

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	SANTA FE TRAIL BOCES												
$	Operating		0	0	60,535	0	0	169,141	755,488	0	0	0	985,163
$	Capital		0	0	0	0	0	0	0	0	0	0	0
$	Total		0	0	60,535	0	0	169,141	755,488	0	0	0	985,163
%	Instructional Expenditures		0.0	0.0	6.1	0.0	0.0	17.2	76.7	0.0	0.0	0.0	100.0
	FRONT RANGE BOCES												
$	Operating		0	0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES												
$	Operating		0	0	0	0	0	0	958,060	0	0	0	958,060
$	Capital		0	0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	958,060	0	0	0	958,060
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	COLORADO DIGITAL BOCES												
$	Operating		0	0	3,056,682	0	0	8,864,682	433,832	0	0	0	12,355,196
$	Capital		0	0	0	0	0	0	0	0	0	0	0
$	Total		0	0	3,056,682	0	0	8,864,682	433,832	0	0	0	12,355,196
%	Instructional Expenditures		0.0	0.0	24.7	0.0	0.0	71.7	3.5	0.0	0.0	0.0	100.0
	DISTRICT TOTALS												
$	Operating		1,860,002,607	672,701,344	1,143,394,665	29,774,169	36,736,666	651,631,163	600,644,600	3,075,452	5,903,369	22,947,132	5,026,811,167
$	Capital		11,198,075	5,828,963	10,525,390	1,069,325	383,897	11,596,147	19,926,697	225,951	309,979	178,159	61,242,583
$	Total		1,871,200,682	678,530,306	1,153,920,055	30,843,494	37,120,562	663,227,310	620,571,297	3,301,403	6,213,349	23,125,291	5,088,053,750
$	Per Funded Pupil Count	858,872											5,924
$	Per Membership Count	901,726											5,643
%	Instructional Expenditures		36.8	13.3	22.7	0.6	0.7	13.0	12.2	0.1	0.1	0.5	100.0
	BOCES TOTALS												
$	Operating		1,311,767	378,294	4,746,397	1,307,106	109,174	16,421,670	29,771,774	721,312	0	173,215	54,940,710
$	Capital		0	0	16,221	94,104	0	203,844	6,477	0	0	0	320,647
$	Total		1,311,767	378,294	4,762,618	1,401,210	109,174	16,625,514	29,778,252	721,312	0	173,215	55,261,357
%	Instructional Expenditures		2.4	0.7	8.6	2.5	0.2	30.1	53.9	1.3	0.0	0.3	100.0
	STATE TOTALS												
$	Operating		1,861,314,374	673,079,638	1,148,141,062	31,081,275	36,845,840	668,052,833	630,416,375	3,796,764	5,903,369	23,120,348	5,081,751,877
$	Capital		11,198,075	5,828,963	10,541,611	1,163,429	383,897	11,799,991	19,933,174	225,951	309,979	178,159	61,563,230
$	Total		1,872,512,449	678,908,601	1,158,682,674	32,244,704	37,229,736	679,852,824	650,349,549	4,022,715	6,213,349	23,298,507	5,143,315,107
$	Per Funded Pupil Count	858,872											5,988
$	Per Membership Count	901,726											5,704
%	Instructional Expenditures		36.4	13.2	22.5	0.6	0.7	13.2	12.6	0.1	0.1	0.5	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2016-2017

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures

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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ADAMS	**MAPLETON 1**						
$	Operating		773,056	49,294	3,301	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		773,056	49,294	3,301	0	0	0
%	Instructional Expenditures		19.2	1.2	0.1	0.0	0.0	0.0
	ADAMS	**ADAMS 12 FIVE STAR**						
$	Operating		2,449,281	0	427,777	40,323	83,023	5,103
$	Capital		1,472	0	0	1,382	0	0
$	Total		2,450,753	0	427,777	41,705	83,023	5,103
%	Instructional Expenditures		5.7	0.0	1.0	0.1	0.2	0.0
	ADAMS	**ADAMS COUNTY 14**						
$	Operating		378,371	19,177	0	0	2,182	62,369
$	Capital		30,205	0	0	0	1,862	19,776
$	Total		408,577	19,177	0	0	4,044	82,145
%	Instructional Expenditures		5.2	0.2	0.0	0.0	0.1	1.0
	ADAMS	**BRIGHTON 27J**						
$	Operating		2,558,766	-1,754	0	39	0	76,942
$	Capital		8,329	0	0	0	0	0
$	Total		2,567,095	(1,754)	0	39	0	76,942
%	Instructional Expenditures		14.1	(0.0)	0.0	0.0	0.0	0.4
	ADAMS	**BENNETT 29J**						
$	Operating		91,918	174,931	0	0	0	7,484
$	Capital		0	0	0	0	0	0
$	Total		91,918	174,931	0	0	0	7,484
%	Instructional Expenditures		4.8	9.1	0.0	0.0	0.0	0.4
	ADAMS	**STRASBURG 31J**						
$	Operating		283,707	198,815	0	0	0	34,887
$	Capital		2,320	0	0	0	0	0
$	Total		286,027	198,815	0	0	0	34,887
%	Instructional Expenditures		17.0	11.8	0.0	0.0	0.0	2.1
	ADAMS	**WESTMINSTER 50**						
$	Operating		491,383	0	0	60,707	16,863	0
$	Capital		35,430	0	0	0	0	0
$	Total		526,813	0	0	60,707	16,863	0
%	Instructional Expenditures		5.0	0.0	0.0	0.6	0.2	0.0
	ALAMOSA	**ALAMOSA RE-11J**						
$	Operating		204,692	0	344,085	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		204,692	0	344,085	0	0	0
%	Instructional Expenditures		6.6	0.0	11.1	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$	Operating		10,543	0	2,178	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		10,543	0	2,178	0	0	0
%	Instructional Expenditures		1.5	0.0	0.3	0.0	0.0	0.0
	ARAPAHOE	**ENGLEWOOD 1**						
$	Operating		212,230	6,000	239,328	0	9,386	1,657
$	Capital		0	0	899	0	0	0
$	Total		212,230	6,000	240,227	0	9,386	1,657
%	Instructional Expenditures		3.9	0.1	4.4	0.0	0.2	0.0
	ARAPAHOE	**SHERIDAN 2**						
$	Operating		520,899	0	0	0	399	12,238
$	Capital		1,284	0	0	0	0	0
$	Total		522,182	0	0	0	399	12,238
%	Instructional Expenditures		18.6	0.0	0.0	0.0	0.0	0.4
	ARAPAHOE	**CHERRY CREEK 5**						
$	Operating		5,307,913	62,177	1,272,497	23,046	110,001	690,322
$	Capital		254,354	0	290	0	0	0
$	Total		5,562,266	62,177	1,272,787	23,046	110,001	690,322
%	Instructional Expenditures		5.1	0.1	1.2	0.0	0.1	0.6
	ARAPAHOE	**LITTLETON 6**						
$	Operating		1,240,149	0	0	2,351	0	0
$	Capital		60,019	0	0	0	0	0
$	Total		1,300,168	0	0	2,351	0	0
%	Instructional Expenditures		5.5	0.0	0.0	0.0	0.0	0.0
	ARAPAHOE	**DEER TRAIL 26J**						
$	Operating		30,866	22,432	0	0	0	27,040
$	Capital		2,753	0	0	0	0	0
$	Total		33,619	22,432	0	0	0	27,040
%	Instructional Expenditures		6.2	4.2	0.0	0.0	0.0	5.0
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$	Operating		3,213,143	8,316	0	0	0	190,086
$	Capital		473,212	259,073	0	0	0	138,186
$	Total		3,686,355	267,388	0	0	0	328,272
%	Instructional Expenditures		8.1	0.6	0.0	0.0	0.0	0.7
	ARAPAHOE	**BYERS 32J**						
$	Operating		2,678,135	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		2,678,135	0	0	0	0	0
%	Instructional Expenditures		74.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$	Operating		62,848	97,466	118,524	15,722	0	7,428
$	Capital		66,650	0	0	0	0	0
$	Total		129,498	97,466	118,524	15,722	0	7,428
%	Instructional Expenditures		5.5	4.2	5.1	0.7	0.0	0.3
	BACA	**WALSH RE-1**						
$	Operating		927	25,384	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		927	25,384	0	0	0	0
%	Instructional Expenditures		0.2	6.3	0.0	0.0	0.0	0.0
	BACA	**PRITCHETT RE-3**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	BACA	**SPRINGFIELD RE-4**						
$	Operating		1,071	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		1,071	0	0	0	0	0
%	Instructional Expenditures		0.8	0.0	0.0	0.0	0.0	0.0
	BACA	**VILAS RE-5**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	BACA	**CAMPO RE-6**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	BENT	**LAS ANIMAS RE-1**						
$	Operating		45,297	30,960	3,500	0	711	0
$	Capital		0	0	0	0	0	0
$	Total		45,297	30,960	3,500	0	711	0
%	Instructional Expenditures		6.2	4.2	0.5	0.0	0.1	0.0
	BENT	**MCCLAVE RE-2**						
$	Operating		0	10,880	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	10,880	0	0	0	0
%	Instructional Expenditures		0.0	1.9	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	BOULDER	**ST VRAIN VALLEY RE 1J**						
$	Operating		262,523	2,645	129,989	0	870,301	0
$	Capital		0	0	37,887	0	0	0
$	Total		262,523	2,645	167,877	0	870,301	0
%	Instructional Expenditures		0.7	0.0	0.5	0.0	2.3	0.0
	BOULDER	**BOULDER VALLEY RE 2**						
$	Operating		3,543,374	0	13,577	403,929	68,608	182,978
$	Capital		242,445	0	0	0	2,061	1,760
$	Total		3,785,819	0	13,577	403,929	70,669	184,738
%	Instructional Expenditures		6.3	0.0	0.0	0.7	0.1	0.3
	CHAFFEE	**BUENA VISTA R-31**						
$	Operating		126,797	52,057	0	0	0	0
$	Capital		474	0	0	0	0	0
$	Total		127,271	52,057	0	0	0	0
%	Instructional Expenditures		5.0	2.1	0.0	0.0	0.0	0.0
	CHAFFEE	**SALIDA R-32**						
$	Operating		215,549	2,000	0	0	0	0
$	Capital		27,886	0	0	0	0	0
$	Total		243,435	2,000	0	0	0	0
%	Instructional Expenditures		14.0	0.1	0.0	0.0	0.0	0.0
	CHEYENNE	**KIT CARSON R-1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**						
$	Operating		116,240	0	0	0	0	0
$	Capital		465	0	0	0	0	0
$	Total		116,705	0	0	0	0	0
%	Instructional Expenditures		21.8	0.0	0.0	0.0	0.0	0.0
	CLEAR CREEK	**CLEAR CREEK RE-1**						
$	Operating		41,633	8,952	13,300	0	6,158	0
$	Capital		199	0	0	0	0	0
$	Total		41,831	8,952	13,300	0	6,158	0
%	Instructional Expenditures		2.7	0.6	0.8	0.0	0.4	0.0
	CONEJOS	**NORTH CONEJOS RE-1J**						
$	Operating		142,463	64	460	0	0	0
$	Capital		3,952	0	0	0	0	0
$	Total		146,415	64	460	0	0	0
%	Instructional Expenditures		8.1	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	CONEJOS	**SANFORD 6J**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CONEJOS	**SOUTH CONEJOS RE-10**						
$	Operating		49,301	0	29,962	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		49,301	0	29,962	0	0	0
%	Instructional Expenditures		11.5	0.0	7.0	0.0	0.0	0.0
	COSTILLA	**CENTENNIAL R-1**						
$	Operating		22,631	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		22,631	0	0	0	0	0
%	Instructional Expenditures		4.8	0.0	0.0	0.0	0.0	0.0
	COSTILLA	**SIERRA GRANDE R-30**						
$	Operating		11,176	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		11,176	0	0	0	0	0
%	Instructional Expenditures		2.4	0.0	0.0	0.0	0.0	0.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**						
$	Operating		16,409	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		16,409	0	0	0	0	0
%	Instructional Expenditures		2.5	0.0	0.0	0.0	0.0	0.0
	CUSTER	**CONSOLIDATED C-1**						
$	Operating		91,537	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		91,537	0	0	0	0	0
%	Instructional Expenditures		11.3	0.0	0.0	0.0	0.0	0.0
	DELTA	**DELTA COUNTY 50(J)**						
$	Operating		4,659,717	1,530,828	0	9,836	3,750	20,174
$	Capital		91,274	3,702	0	0	0	27,296
$	Total		4,750,991	1,534,530	0	9,836	3,750	47,471
%	Instructional Expenditures		67.2	21.7	0.0	0.1	0.1	0.7
	DENVER	**DENVER COUNTY 1**						
$	Operating		65,206,201	1,163,275	13,870	178,875	0	-13,895,245
$	Capital		1,064,415	0	0	0	0	-136,659
$	Total		66,270,616	1,163,275	13,870	178,875	0	(14,031,904)
%	Instructional Expenditures		87.4	1.5	0.0	0.2	0.0	(18.5)

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	DOLORES	**DOLORES COUNTY RE NO.2**						
$	Operating		53,064	0	0	0	0	0
$	Capital		23,397	0	0	0	0	0
$	Total		76,461	0	0	0	0	0
%	Instructional Expenditures		11.0	0.0	0.0	0.0	0.0	0.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**						
$	Operating		5,031,480	0	0	0	138,861	1,594,949
$	Capital		233,503	0	0	0	0	796,850
$	Total		5,264,983	0	0	0	138,861	2,391,798
%	Instructional Expenditures		5.7	0.0	0.0	0.0	0.2	2.6
	EAGLE	**EAGLE COUNTY RE 50**						
$	Operating		725,608	348,258	8,684	0	5,555	0
$	Capital		1,570	0	0	0	547	0
$	Total		727,178	348,258	8,684	0	6,102	0
%	Instructional Expenditures		6.2	3.0	0.1	0.0	0.1	0.0
	ELBERT	**ELIZABETH C-1**						
$	Operating		219,340	3,894	0	0	4,276	11,723
$	Capital		35,637	0	0	0	0	0
$	Total		254,976	3,894	0	0	4,276	11,723
%	Instructional Expenditures		7.2	0.1	0.0	0.0	0.1	0.3
	ELBERT	**KIOWA C-2**						
$	Operating		36,751	70,315	0	0	0	770
$	Capital		0	0	0	0	0	0
$	Total		36,751	70,315	0	0	0	770
%	Instructional Expenditures		5.9	11.3	0.0	0.0	0.0	0.1
	ELBERT	**BIG SANDY 100J**						
$	Operating		0	0	0	0	0	117,625
$	Capital		0	0	0	0	0	1,120
$	Total		0	0	0	0	0	118,746
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	16.3
	ELBERT	**ELBERT 200**						
$	Operating		255,773	21,936	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		255,773	21,936	0	0	0	0
%	Instructional Expenditures		61.5	5.3	0.0	0.0	0.0	0.0
	ELBERT	**AGATE 300**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EL PASO	**CALHAN RJ-1**						
$	Operating		37,298	22,795	0	0	0	956
$	Capital		0	0	0	0	0	0
$	Total		37,298	22,795	0	0	0	956
%	Instructional Expenditures		8.3	5.1	0.0	0.0	0.0	0.2
	EL PASO	**HARRISON 2**						
$	Operating		668,359	0	0	0	5,152	536,086
$	Capital		4,137	0	0	0	0	0
$	Total		672,496	0	0	0	5,152	536,086
%	Instructional Expenditures		7.3	0.0	0.0	0.0	0.1	5.8
	EL PASO	**WIDEFIELD 3**						
$	Operating		169,050	0	0	0	0	101,829
$	Capital		4,181	0	0	0	0	0
$	Total		173,231	0	0	0	0	101,829
%	Instructional Expenditures		1.8	0.0	0.0	0.0	0.0	1.1
	EL PASO	**FOUNTAIN 8**						
$	Operating		496,076	178,031	0	82,631	15,529	19,044
$	Capital		227,215	0	0	0	641	0
$	Total		723,291	178,031	0	82,631	16,170	19,044
%	Instructional Expenditures		7.0	1.7	0.0	0.8	0.2	0.2
	EL PASO	**COLORADO SPRINGS 11**						
$	Operating		3,317,476	41,488	27,278	301,192	-2	4,059,693
$	Capital		163,808	0	0	0	0	125,114
$	Total		3,481,285	41,488	27,278	301,192	(2)	4,184,807
%	Instructional Expenditures		10.1	0.1	0.1	0.9	(0.0)	12.2
	EL PASO	**CHEYENNE MOUNTAIN 12**						
$	Operating		325,880	16,466	213,039	20,819	0	0
$	Capital		776	0	31,806	0	0	0
$	Total		326,655	16,466	244,845	20,819	0	0
%	Instructional Expenditures		4.5	0.2	3.4	0.3	0.0	0.0
	EL PASO	**MANITOU SPRINGS 14**						
$	Operating		228,785	0	63,033	61,677	2,306	0
$	Capital		9,488	0	0	0	0	0
$	Total		238,273	0	63,033	61,677	2,306	0
%	Instructional Expenditures		8.2	0.0	2.2	2.1	0.1	0.0
	EL PASO	**ACADEMY 20**						
$	Operating		2,114,218	0	2,460,592	427,465	127,398	610,597
$	Capital		600,984	0	0	0	0	4,454
$	Total		2,715,202	0	2,460,592	427,465	127,398	615,051
%	Instructional Expenditures		7.2	0.0	6.5	1.1	0.3	1.6

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EL PASO	**ELLICOTT 22**						
$	Operating		184,720	0	0	0	0	0
$	Capital		19,074	0	0	0	0	0
$	Total		203,794	0	0	0	0	0
%	Instructional Expenditures		14.2	0.0	0.0	0.0	0.0	0.0
	EL PASO	**PEYTON 23 JT**						
$	Operating		210,293	66,252	0	0	0	0
$	Capital		484	0	0	0	0	0
$	Total		210,776	66,252	0	0	0	0
%	Instructional Expenditures		12.3	3.9	0.0	0.0	0.0	0.0
	EL PASO	**HANOVER 28**						
$	Operating		18,241	25,946	0	0	11,848	6,326
$	Capital		2,317	0	0	0	0	0
$	Total		20,558	25,946	0	0	11,848	6,326
%	Instructional Expenditures		4.8	6.1	0.0	0.0	2.8	1.5
	EL PASO	**LEWIS-PALMER 38**						
$	Operating		421,022	0	667	92,820	0	0
$	Capital		0	0	0	0	0	0
$	Total		421,022	0	667	92,820	0	0
%	Instructional Expenditures		4.0	0.0	0.0	0.9	0.0	0.0
	EL PASO	**FALCON 49**						
$	Operating		4,697,574	973,054	293,193	25,201	23,662	582,954
$	Capital		70,488	0	20,000	0	333,900	4,769
$	Total		4,768,062	973,054	313,193	25,201	357,562	587,723
%	Instructional Expenditures		17.0	3.5	1.1	0.1	1.3	2.1
	EL PASO	**EDISON 54 JT**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EL PASO	**MIAMI/YODER 60 JT**						
$	Operating		39,206	0	0	0	0	35,333
$	Capital		0	0	0	0	0	0
$	Total		39,206	0	0	0	0	35,333
%	Instructional Expenditures		5.5	0.0	0.0	0.0	0.0	4.9
	FREMONT	**CANON CITY RE-1**						
$	Operating		57,503	473,206	0	0	0	54,974
$	Capital		869	0	0	0	0	0
$	Total		58,372	473,206	0	0	0	54,974
%	Instructional Expenditures		1.1	9.0	0.0	0.0	0.0	1.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	FREMONT	**FLORENCE RE-2**						
$	Operating		12,872	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		12,872	0	0	0	0	0
%	Instructional Expenditures		0.6	0.0	0.0	0.0	0.0	0.0
	FREMONT	**COTOPAXI RE-3**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	GARFIELD	**ROARING FORK RE-1**						
$	Operating		1,703,276	74,796	0	9,380	0	130,272
$	Capital		42,015	0	0	0	0	5,997
$	Total		1,745,291	74,796	0	9,380	0	136,269
%	Instructional Expenditures		15.4	0.7	0.0	0.1	0.0	1.2
	GARFIELD	**GARFIELD RE-2**						
$	Operating		1,078,528	28,481	0	140	87,464	0
$	Capital		83,501	0	0	0	1,000	0
$	Total		1,162,029	28,481	0	140	88,464	0
%	Instructional Expenditures		15.4	0.4	0.0	0.0	1.2	0.0
	GARFIELD	**GARFIELD 16**						
$	Operating		201,195	0	236,366	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		201,195	0	236,366	0	0	0
%	Instructional Expenditures		10.0	0.0	11.8	0.0	0.0	0.0
	GILPIN	**GILPIN COUNTY RE-1**						
$	Operating		86,423	0	0	0	0	39,502
$	Capital		2,731	0	0	0	0	0
$	Total		89,154	0	0	0	0	39,502
%	Instructional Expenditures		12.2	0.0	0.0	0.0	0.0	5.4
	GRAND	**WEST GRAND 1-JT.**						
$	Operating		64,110	0	0	0	0	0
$	Capital		313	0	0	0	0	0
$	Total		64,423	0	0	0	0	0
%	Instructional Expenditures		7.1	0.0	0.0	0.0	0.0	0.0
	GRAND	**EAST GRAND 2**						
$	Operating		252,487	0	652	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		252,487	0	652	0	0	0
%	Instructional Expenditures		11.3	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	GUNNISON	**GUNNISON WATERSHED RE1J**						
$	Operating		301,324	0	32,920	0	0	0
$	Capital		5,500	0	0	0	0	0
$	Total		306,824	0	32,920	0	0	0
%	Instructional Expenditures		12.3	0.0	1.3	0.0	0.0	0.0
	HINSDALE	**HINSDALE COUNTY RE 1**						
$	Operating		110,498	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		110,498	0	0	0	0	0
%	Instructional Expenditures		33.2	0.0	0.0	0.0	0.0	0.0
	HUERFANO	**HUERFANO RE-1**						
$	Operating		59,345	14,899	0	1,394	0	0
$	Capital		4,964	0	0	0	0	0
$	Total		64,309	14,899	0	1,394	0	0
%	Instructional Expenditures		9.6	2.2	0.0	0.2	0.0	0.0
	HUERFANO	**LA VETA RE-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	JACKSON	**NORTH PARK R-1**						
$	Operating		3,883	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		3,883	0	0	0	0	0
%	Instructional Expenditures		3.8	0.0	0.0	0.0	0.0	0.0
	JEFFERSON	**JEFFERSON COUNTY R-1**						
$	Operating		7,506,904	0	8,808	230,566	0	603,994
$	Capital		44,102	0	2,668	0	0	120,609
$	Total		7,551,006	0	11,476	230,566	0	724,603
%	Instructional Expenditures		6.6	0.0	0.0	0.2	0.0	0.6
	KIOWA	**EADS RE-1**						
$	Operating		9,720	0	0	1,893	0	0
$	Capital		0	0	0	535	0	0
$	Total		9,720	0	0	2,428	0	0
%	Instructional Expenditures		1.6	0.0	0.0	0.4	0.0	0.0
	KIOWA	**PLAINVIEW RE-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	KIT CARSON	**ARRIBA-FLAGLER C-20**						
$	Operating		10,540	18,071	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		10,540	18,071	0	0	0	0
%	Instructional Expenditures		2.9	5.0	0.0	0.0	0.0	0.0
	KIT CARSON	**HI PLAINS R-23**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	KIT CARSON	**STRATTON R-4**						
$	Operating		27,273	15,059	0	0	0	0
$	Capital		4,591	0	0	0	0	0
$	Total		31,864	15,059	0	0	0	0
%	Instructional Expenditures		7.5	3.5	0.0	0.0	0.0	0.0
	KIT CARSON	**BETHUNE R-5**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	KIT CARSON	**BURLINGTON RE-6J**						
$	Operating		70,832	57,156	0	0	0	0
$	Capital		1,000	0	0	0	0	0
$	Total		71,832	57,156	0	0	0	0
%	Instructional Expenditures		6.0	4.8	0.0	0.0	0.0	0.0
	LAKE	**LAKE COUNTY R-1**						
$	Operating		127,641	38,145	61,474	0	0	0
$	Capital		500	0	0	0	0	0
$	Total		128,140	38,145	61,474	0	0	0
%	Instructional Expenditures		7.7	2.3	3.7	0.0	0.0	0.0
	LA PLATA	**DURANGO 9-R**						
$	Operating		404,320	0	1,619	0	0	0
$	Capital		7,487	0	0	0	0	0
$	Total		411,807	0	1,619	0	0	0
%	Instructional Expenditures		6.8	0.0	0.0	0.0	0.0	0.0
	LA PLATA	**BAYFIELD 10 JT-R**						
$	Operating		331,418	4,800	0	37,897	0	0
$	Capital		0	0	0	0	0	0
$	Total		331,418	4,800	0	37,897	0	0
%	Instructional Expenditures		14.1	0.2	0.0	1.6	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	LA PLATA	**IGNACIO 11 JT**						
$	Operating		48,909	8,268	45,132	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		48,909	8,268	45,132	0	0	0
%	Instructional Expenditures		3.1	0.5	2.9	0.0	0.0	0.0
	LARIMER	**POUDRE R-1**						
$	Operating		4,872,150	1,081,459	71,985	26,230	88,209	215,574
$	Capital		1,750	0	0	0	0	0
$	Total		4,873,901	1,081,459	71,985	26,230	88,209	215,574
%	Instructional Expenditures		10.5	2.3	0.2	0.1	0.2	0.5
	LARIMER	**THOMPSON R-2J**						
$	Operating		2,561,023	0	190,902	123,061	36,504	194,911
$	Capital		162,396	0	0	0	4,521	0
$	Total		2,723,419	0	190,902	123,061	41,026	194,911
%	Instructional Expenditures		12.0	0.0	0.8	0.5	0.2	0.9
	LARIMER	**PARK (ESTES PARK) R-3**						
$	Operating		76,661	0	3,686	0	0	44,042
$	Capital		0	0	0	0	0	0
$	Total		76,661	0	3,686	0	0	44,042
%	Instructional Expenditures		3.4	0.0	0.2	0.0	0.0	2.0
	LAS ANIMAS	**TRINIDAD 1**						
$	Operating		202,187	0	12,990	0	0	1,503
$	Capital		0	0	0	0	0	12,482
$	Total		202,187	0	12,990	0	0	13,985
%	Instructional Expenditures		11.5	0.0	0.7	0.0	0.0	0.8
	LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$	Operating		140,930	0	0	0	0	0
$	Capital		879	0	0	0	0	0
$	Total		141,809	0	0	0	0	0
%	Instructional Expenditures		19.9	0.0	0.0	0.0	0.0	0.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$	Operating		74,497	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		74,497	0	0	0	0	0
%	Instructional Expenditures		38.9	0.0	0.0	0.0	0.0	0.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	LAS ANIMAS	**BRANSON REORGANIZED 82**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LAS ANIMAS	**KIM REORGANIZED 88**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LINCOLN	**GENOA-HUGO C-113**						
$	Operating		41,882	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		41,882	0	0	0	0	0
%	Instructional Expenditures		17.8	0.0	0.0	0.0	0.0	0.0
	LINCOLN	**LIMON RE-4J**						
$	Operating		0	67,138	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	67,138	0	0	0	0
%	Instructional Expenditures		0.0	100.0	0.0	0.0	0.0	0.0
	LINCOLN	**KARVAL RE-23**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LOGAN	**VALLEY RE-1**						
$	Operating		127,006	107,449	850	5,028	0	0
$	Capital		310	0	0	0	0	0
$	Total		127,316	107,449	850	5,028	0	0
%	Instructional Expenditures		4.0	3.4	0.0	0.2	0.0	0.0
	LOGAN	**FRENCHMAN RE-3**						
$	Operating		28,253	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		28,253	0	0	0	0	0
%	Instructional Expenditures		5.1	0.0	0.0	0.0	0.0	0.0
	LOGAN	**BUFFALO RE-4**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	LOGAN	**PLATEAU RE-5**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MESA	**DE BEQUE 49JT**						
$	Operating		28,419	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		28,419	0	0	0	0	0
%	Instructional Expenditures		11.1	0.0	0.0	0.0	0.0	0.0
	MESA	**PLATEAU VALLEY 50**						
$	Operating		187,693	0	0	0	0	0
$	Capital		2,760	0	0	0	0	0
$	Total		190,453	0	0	0	0	0
%	Instructional Expenditures		18.2	0.0	0.0	0.0	0.0	0.0
	MESA	**MESA COUNTY VALLEY 51**						
$	Operating		2,158,861	0	439,195	0	25,573	375,398
$	Capital		119,794	0	12,730	0	0	145
$	Total		2,278,655	0	451,925	0	25,573	375,543
%	Instructional Expenditures		9.0	0.0	1.8	0.0	0.1	1.5
	MINERAL	**CREEDE CONSOLIDATED 1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$	Operating		173,234	106,936	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		173,234	106,936	0	0	0	0
%	Instructional Expenditures		5.5	3.4	0.0	0.0	0.0	0.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$	Operating		391,031	152,891	555,983	13,362	741	74,679
$	Capital		16,083	0	7,739	0	0	1,126
$	Total		407,114	152,891	563,722	13,362	741	75,805
%	Instructional Expenditures		9.5	3.5	13.1	0.3	0.0	1.8
	MONTEZUMA	**DOLORES RE-4A**						
$	Operating		112,977	45,535	0	0	0	0
$	Capital		1,371	0	0	0	0	0
$	Total		114,348	45,535	0	0	0	0
%	Instructional Expenditures		9.1	3.6	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	MONTEZUMA	**MANCOS RE-6**						
$	Operating		35,582	0	0	195	0	37,989
$	Capital		1,914	0	0	0	0	0
$	Total		37,496	0	0	195	0	37,989
%	Instructional Expenditures		6.6	0.0	0.0	0.0	0.0	6.7
	MONTROSE	**MONTROSE COUNTY RE-1J**						
$	Operating		971,988	1,000	0	24,720	0	0
$	Capital		67,347	0	0	0	0	0
$	Total		1,039,335	1,000	0	24,720	0	0
%	Instructional Expenditures		11.7	0.0	0.0	0.3	0.0	0.0
	MONTROSE	**WEST END RE-2**						
$	Operating		20,196	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		20,196	0	0	0	0	0
%	Instructional Expenditures		3.8	0.0	0.0	0.0	0.0	0.0
	MORGAN	**BRUSH RE-2(J)**						
$	Operating		75,537	0	0	1,940	4,132	0
$	Capital		0	0	0	0	0	0
$	Total		75,537	0	0	1,940	4,132	0
%	Instructional Expenditures		3.5	0.0	0.0	0.1	0.2	0.0
	MORGAN	**FORT MORGAN RE-3**						
$	Operating		155,319	0	316,076	0	0	3,263
$	Capital		19,001	0	0	0	0	0
$	Total		174,320	0	316,076	0	0	3,263
%	Instructional Expenditures		3.9	0.0	7.1	0.0	0.0	0.1
	MORGAN	**WELDON VALLEY RE-20(J)**						
$	Operating		26,059	17,218	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		26,059	17,218	0	0	0	0
%	Instructional Expenditures		4.5	3.0	0.0	0.0	0.0	0.0
	MORGAN	**WIGGINS RE-50(J)**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**EAST OTERO R-1**						
$	Operating		0	185,946	0	0	0	19,081
$	Capital		0	0	0	0	0	0
$	Total		0	185,946	0	0	0	19,081
%	Instructional Expenditures		0.0	26.9	0.0	0.0	0.0	2.8

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	OTERO	**ROCKY FORD R-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**MANZANOLA 3J**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**FOWLER R-4J**						
$	Operating		51,497	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		51,497	0	0	0	0	0
%	Instructional Expenditures		4.6	0.0	0.0	0.0	0.0	0.0
	OTERO	**CHERAW 31**						
$	Operating		60,818	0	173	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		60,818	0	173	0	0	0
%	Instructional Expenditures		12.8	0.0	0.0	0.0	0.0	0.0
	OTERO	**SWINK 33**						
$	Operating		85,574	44,153	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		85,574	44,153	0	0	0	0
%	Instructional Expenditures		12.5	6.5	0.0	0.0	0.0	0.0
	OURAY	**OURAY R-1**						
$	Operating		192	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		192	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	OURAY	**RIDGWAY R-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	PARK	**PLATTE CANYON 1**						
$	Operating		196,028	25,209	47,396	11,553	0	0
$	Capital		25,038	0	0	0	0	0
$	Total		221,065	25,209	47,396	11,553	0	0
%	Instructional Expenditures		12.3	1.4	2.6	0.6	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PARK	**PARK COUNTY RE-2**						
$	Operating		139,468	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		139,468	0	0	0	0	0
%	Instructional Expenditures		17.6	0.0	0.0	0.0	0.0	0.0
	PHILLIPS	**HOLYOKE RE-1J**						
$	Operating		41,204	53,117	63,406	0	0	39,949
$	Capital		0	0	0	0	0	0
$	Total		41,204	53,117	63,406	0	0	39,949
%	Instructional Expenditures		2.9	3.7	4.4	0.0	0.0	2.8
	PHILLIPS	**HAXTUN RE-2J**						
$	Operating		16,163	0	17,539	3,432	0	0
$	Capital		0	0	0	0	0	0
$	Total		16,163	0	17,539	3,432	0	0
%	Instructional Expenditures		2.7	0.0	2.9	0.6	0.0	0.0
	PITKIN	**ASPEN 1**						
$	Operating		230,822	0	78,171	98,792	86,330	0
$	Capital		93,672	0	0	0	0	0
$	Total		324,495	0	78,171	98,792	86,330	0
%	Instructional Expenditures		6.8	0.0	1.6	2.1	1.8	0.0
	PROWERS	**GRANADA RE-1**						
$	Operating		27,183	130,220	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		27,183	130,220	0	0	0	0
%	Instructional Expenditures		4.9	23.4	0.0	0.0	0.0	0.0
	PROWERS	**LAMAR RE-2**						
$	Operating		397,535	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		397,535	0	0	0	0	0
%	Instructional Expenditures		23.6	0.0	0.0	0.0	0.0	0.0
	PROWERS	**HOLLY RE-3**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	PROWERS	**WILEY RE-13 JT**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PUEBLO	**PUEBLO CITY 60**						
$	Operating		1,167,644	328,798	0	4,630	0	605,635
$	Capital		81,721	0	0	0	0	0
$	Total		1,249,365	328,798	0	4,630	0	605,635
%	Instructional Expenditures		5.5	1.4	0.0	0.0	0.0	2.6
	PUEBLO	**PUEBLO COUNTY RURAL 70**						
$	Operating		333,720	0	403,120	0	2,541	19,428
$	Capital		22,300	0	25,377	0	0	8,604
$	Total		356,020	0	428,497	0	2,541	28,032
%	Instructional Expenditures		3.1	0.0	3.7	0.0	0.0	0.2
	RIO BLANCO	**MEEKER RE1**						
$	Operating		52,309	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		52,309	0	0	0	0	0
%	Instructional Expenditures		3.3	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO	**RANGELY RE-4**						
$	Operating		67,135	0	0	0	0	0
$	Capital		818	0	0	0	0	0
$	Total		67,953	0	0	0	0	0
%	Instructional Expenditures		6.2	0.0	0.0	0.0	0.0	0.0
	RIO GRANDE	**DEL NORTE C-7**						
$	Operating		65,100	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		65,100	0	0	0	0	0
%	Instructional Expenditures		7.6	0.0	0.0	0.0	0.0	0.0
	RIO GRANDE	**MONTE VISTA C-8**						
$	Operating		92,224	0	96,784	5,075	0	100
$	Capital		0	0	4,958	0	0	0
$	Total		92,224	0	101,742	5,075	0	100
%	Instructional Expenditures		5.8	0.0	6.4	0.3	0.0	0.0
	RIO GRANDE	**SARGENT RE-33J**						
$	Operating		148,989	0	0	0	0	0
$	Capital		259	0	0	0	0	0
$	Total		149,248	0	0	0	0	0
%	Instructional Expenditures		25.3	0.0	0.0	0.0	0.0	0.0
	ROUTT	**HAYDEN RE-1**						
$	Operating		48,291	49,738	0	0	1,000	0
$	Capital		0	0	0	0	0	0
$	Total		48,291	49,738	0	0	1,000	0
%	Instructional Expenditures		2.9	3.0	0.0	0.0	0.1	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ROUTT	**STEAMBOAT SPRINGS RE-2**						
$	Operating		432,410	0	0	36,870	0	6,784
$	Capital		38,579	0	0	0	0	0
$	Total		470,989	0	0	36,870	0	6,784
%	Instructional Expenditures		10.7	0.0	0.0	0.8	0.0	0.2
	ROUTT	**SOUTH ROUTT RE 3**						
$	Operating		610,387	83,842	0	1,745	0	0
$	Capital		0	0	0	0	0	0
$	Total		610,387	83,842	0	1,745	0	0
%	Instructional Expenditures		78.2	10.7	0.0	0.2	0.0	0.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$	Operating		6,922	0	0	0	0	10,195
$	Capital		2,398	0	0	0	0	0
$	Total		9,320	0	0	0	0	10,195
%	Instructional Expenditures		3.0	0.0	0.0	0.0	0.0	3.3
	SAGUACHE	**MOFFAT 2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAGUACHE	**CENTER 26 JT**						
$	Operating		186,392	0	0	0	0	0
$	Capital		1,235	0	0	0	0	0
$	Total		187,627	0	0	0	0	0
%	Instructional Expenditures		20.8	0.0	0.0	0.0	0.0	0.0
	SAN JUAN	**SILVERTON 1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN MIGUEL	**TELLURIDE R-1**						
$	Operating		231,845	4,000	0	0	0	-2
$	Capital		319	0	0	0	0	0
$	Total		232,164	4,000	0	0	0	(2)
%	Instructional Expenditures		13.1	0.2	0.0	0.0	0.0	(0.0)
	SAN MIGUEL	**NORWOOD R-2J**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	15,637
$	Total		0	0	0	0	0	15,637
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.8

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SEDGWICK	**JULESBURG RE-1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SEDGWICK	**PLATTE VALLEY RE-3**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SUMMIT	**SUMMIT RE-1**						
$	Operating		793,642	0	0	43,941	0	11,023
$	Capital		9,070	0	0	0	0	0
$	Total		802,711	0	0	43,941	0	11,023
%	Instructional Expenditures		13.1	0.0	0.0	0.7	0.0	0.2
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	TELLER	**WOODLAND PARK RE-2**						
$	Operating		163,150	1,038	61,174	0	12,016	0
$	Capital		360	0	0	0	0	0
$	Total		163,510	1,038	61,174	0	12,016	0
%	Instructional Expenditures		4.4	0.0	1.7	0.0	0.3	0.0
	WASHINGTON	**AKRON R-1**						
$	Operating		12,560	95,850	2,183	0	0	0
$	Capital		2,591	0	0	0	0	0
$	Total		15,151	95,850	2,183	0	0	0
%	Instructional Expenditures		2.3	14.3	0.3	0.0	0.0	0.0
	WASHINGTON	**ARICKAREE R-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	WASHINGTON	**OTIS R-3**						
$	Operating		17,934	16,560	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		17,934	16,560	0	0	0	0
%	Instructional Expenditures		20.2	18.6	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	WASHINGTON	**LONE STAR 101**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	WASHINGTON	**WOODLIN R-104**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	WELD	**WELD RE-1**						
$	Operating		252,331	0	7,634	22,320	0	295,524
$	Capital		9,814	0	0	0	0	0
$	Total		262,145	0	7,634	22,320	0	295,524
%	Instructional Expenditures		6.5	0.0	0.2	0.6	0.0	7.3
	WELD	**EATON RE-2**						
$	Operating		119,218	58,727	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		119,218	58,727	0	0	0	0
%	Instructional Expenditures		4.1	2.0	0.0	0.0	0.0	0.0
	WELD	**KEENESBURG RE-3(J)**						
$	Operating		277,819	0	8,097	0	2,367	0
$	Capital		0	0	0	0	0	0
$	Total		277,819	0	8,097	0	2,367	0
%	Instructional Expenditures		8.3	0.0	0.2	0.0	0.1	0.0
	WELD	**WINDSOR RE-4**						
$	Operating		242,212	0	0	0	0	0
$	Capital		31,498	0	0	0	0	0
$	Total		273,710	0	0	0	0	0
%	Instructional Expenditures		4.0	0.0	0.0	0.0	0.0	0.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$	Operating		574,861	34,209	0	9,968	0	50,000
$	Capital		0	0	0	0	0	0
$	Total		574,861	34,209	0	9,968	0	50,000
%	Instructional Expenditures		13.1	0.8	0.0	0.2	0.0	1.1
	WELD	**GREELEY 6**						
$	Operating		3,574,700	0	2,749	234,965	120,006	0
$	Capital		207,880	0	0	0	0	0
$	Total		3,782,580	0	2,749	234,965	120,006	0
%	Instructional Expenditures		15.4	0.0	0.0	1.0	0.5	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	WELD	**PLATTE VALLEY RE-7**						
$	Operating		391,723	0	0	11,165	0	0
$	Capital		12,206	0	0	0	0	65,157
$	Total		403,929	0	0	11,165	0	65,157
%	Instructional Expenditures		13.8	0.0	0.0	0.4	0.0	2.2
	WELD	**WELD COUNTY S/D RE-8**						
$	Operating		310,329	0	20,232	0	0	0
$	Capital		1,002	0	0	0	0	0
$	Total		311,332	0	20,232	0	0	0
%	Instructional Expenditures		9.4	0.0	0.6	0.0	0.0	0.0
	WELD	**AULT-HIGHLAND RE-9**						
$	Operating		39,612	1,326	2,813	1,933	0	0
$	Capital		6,792	0	0	320	0	0
$	Total		46,404	1,326	2,813	2,253	0	0
%	Instructional Expenditures		2.9	0.1	0.2	0.1	0.0	0.0
	WELD	**BRIGGSDALE RE-10**						
$	Operating		35,384	0	0	0	0	0
$	Capital		0	0	0	1,943	0	0
$	Total		35,384	0	0	1,943	0	0
%	Instructional Expenditures		4.9	0.0	0.0	0.3	0.0	0.0
	WELD	**PRAIRIE RE-11**						
$	Operating		73,941	0	0	10,925	0	0
$	Capital		0	0	0	0	0	0
$	Total		73,941	0	0	10,925	0	0
%	Instructional Expenditures		10.0	0.0	0.0	1.5	0.0	0.0
	WELD	**PAWNEE RE-12**						
$	Operating		6,105	5,735	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		6,105	5,735	0	0	0	0
%	Instructional Expenditures		1.3	1.3	0.0	0.0	0.0	0.0
	YUMA	**YUMA 1**						
$	Operating		105,119	48,388	0	0	0	-32
$	Capital		7,939	0	0	0	0	0
$	Total		113,058	48,388	0	0	0	(32)
%	Instructional Expenditures		6.5	2.8	0.0	0.0	0.0	(0.0)
	YUMA	**WRAY RD-2**						
$	Operating		87,779	33,677	0	900	0	22,352
$	Capital		0	0	0	0	0	0
$	Total		87,779	33,677	0	900	0	22,352
%	Instructional Expenditures		6.4	2.5	0.0	0.1	0.0	1.6

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	YUMA	IDALIA RJ-3						
$	Operating		25,915	14,625	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		25,915	14,625	0	0	0	0
%	Instructional Expenditures		5.7	3.2	0.0	0.0	0.0	0.0
	YUMA	LIBERTY J-4						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
		CHARTER SCHOOL INSTITUTE						
$	Operating		10,989,688	23,106	21,327	27,393	0	0
$	Capital		404,870	0	0	0	0	0
$	Total		11,394,558	23,106	21,327	27,393	0	0
%	Instructional Expenditures		97.2	0.2	0.2	0.2	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	GLOBAL VILLAGE CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		637,710	0	0	0	0	0
$ Capital		16,221	0	0	0	0	0
$ Total		653,931	0	0	0	0	0
% Instructional Expenditures		63.7	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	28,224
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	28,224
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	10.2

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EXPEDITIONARY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES						
$ Operating		35,948	0	916,634	0	0	6,836
$ Capital		94,104	0	0	0	0	0
$ Total		130,052	0	916,634	0	0	6,836
% Instructional Expenditures		9.3	0.0	65.4	0.0	0.0	0.5
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES						
$ Operating		0	0	12,190	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	12,190	0	0	0
% Instructional Expenditures		0.0	0.0	20.1	0.0	0.0	0.0
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES						
$ Operating		3,056,682	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		3,056,682	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT/CSI TOTALS							
$ Operating		162,025,319	8,783,103	8,490,270	2,748,047	1,972,852	(2,042,515)
$ Capital		5,315,734	262,774	144,355	4,180	344,533	1,212,423
$ Total		167,341,052	9,045,877	8,634,625	2,752,227	2,317,384	(830,092)
% Instructional Expenditures		14.1	0.8	0.7	0.2	0.2	(0.1)
BOCES/COLLABORATIVE TOTALS							
$ Operating		3,730,340	0	928,823	0	0	35,060
$ Capital		110,325	0	0	0	0	0
$ Total		3,840,665	0	928,823	0	0	35,060
% Instructional Expenditures		62.3	0.0	15.1	0.0	0.0	0.6
STATE TOTALS							
$ Operating		165,755,658	8,783,103	9,419,094	2,748,047	1,972,852	(2,007,455)
$ Capital		5,426,059	262,774	144,355	4,180	344,533	1,212,423
$ Total		171,181,717	9,045,877	9,563,449	2,752,227	2,317,384	(795,033)
% Instructional Expenditures		14.4	0.8	0.8	0.2	0.2	(0.1)

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education

may not agree with those expenditures contained in Table IIB

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TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	ADAMS	**MAPLETON 1**										
$	Operating		0	94,659	0	0	931,059	115,703	0	123,587	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	94,659	0	0	931,059	115,703	0	123,587	0	0
%	Instructional Expenditures		0.0	2.3	0.0	0.0	23.1	2.9	0.0	3.1	0.0	0.0
	ADAMS	**ADAMS 12 FIVE STAR**										
$	Operating		0	1,026,112	1,795,404	108,760	6,214,351	2,805,146	360,584	2,708,684	835,189	1,299,263
$	Capital		0	0	19,016	0	0	0	0	0	30,826	131,204
$	Total		0	1,026,112	1,814,419	108,760	6,214,351	2,805,146	360,584	2,708,684	866,015	1,430,467
%	Instructional Expenditures		0.0	2.4	4.3	0.3	14.6	6.6	0.8	6.3	2.0	3.4
	ADAMS	**ADAMS COUNTY 14**										
$	Operating		0	144,204	95,464	0	1,481,045	276,624	0	571,191	136,557	219,268
$	Capital		0	0	0	0	0	0	0	594	0	0
$	Total		0	144,204	95,464	0	1,481,045	276,624	0	571,784	136,557	219,268
%	Instructional Expenditures		0.0	1.8	1.2	0.0	18.9	3.5	0.0	7.3	1.7	2.8
	ADAMS	**BRIGHTON 27J**										
$	Operating		57,954	501,830	259,444	105,818	1,884,598	793,051	114,346	1,035,860	193,231	547,635
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		57,954	501,830	259,444	105,818	1,884,598	793,051	114,346	1,035,860	193,231	547,635
%	Instructional Expenditures		0.3	2.8	1.4	0.6	10.4	4.4	0.6	5.7	1.1	3.0
	ADAMS	**BENNETT 29J**										
$	Operating		59,007	33,995	123,823	0	132,985	55,531	0	43,385	-164	756
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		59,007	33,995	123,823	0	132,985	55,531	0	43,385	(164)	756
%	Instructional Expenditures		3.1	1.8	6.4	0.0	6.9	2.9	0.0	2.3	(0.0)	0.0
	ADAMS	**STRASBURG 31J**										
$	Operating		0	29,169	57,737	0	167,351	49,779	0	105,653	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	29,169	57,737	0	167,351	49,779	0	105,653	0	0
%	Instructional Expenditures		0.0	1.7	3.4	0.0	9.9	3.0	0.0	6.3	0.0	0.0
	ADAMS	**WESTMINSTER 50**										
$	Operating		7,001	261,069	6,116	3,520	1,514,363	438,223	15,833	694,019	19,435	1,237,998
$	Capital		0	0	758	0	234	0	0	3,932	14,612	5,116
$	Total		7,001	261,069	6,874	3,520	1,514,597	438,223	15,833	697,951	34,046	1,243,114
%	Instructional Expenditures		0.1	2.5	0.1	0.0	14.5	4.2	0.2	6.7	0.3	11.9
	ALAMOSA	**ALAMOSA RE-11J**										
$	Operating		101,165	65,080	160,668	0	365,903	126,642	0	248,817	0	860
$	Capital		137	0	0	0	0	0	0	199	0	0
$	Total		101,302	65,080	160,668	0	365,903	126,642	0	249,016	0	860
%	Instructional Expenditures		3.3	2.1	5.2	0.0	11.8	4.1	0.0	8.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$	Operating		92,871	30,562	40,845	0	84,233	33,593	0	37,886	0	0
$	Capital		0	40	0	0	40	40	0	0	0	0
$	Total		92,871	30,602	40,845	0	84,273	33,633	0	37,886	0	0
%	Instructional Expenditures		13.2	4.3	5.8	0.0	11.9	4.8	0.0	5.4	0.0	0.0
	ARAPAHOE	**ENGLEWOOD 1**										
$	Operating		54,968	177,687	2,097	0	563,607	180,230	0	176,251	362,135	0
$	Capital		4,823	0	0	0	798	0	0	0	573	0
$	Total		59,791	177,687	2,097	0	564,405	180,230	0	176,251	362,708	0
%	Instructional Expenditures		1.1	3.3	0.0	0.0	10.4	3.3	0.0	3.2	6.7	0.0
	ARAPAHOE	**SHERIDAN 2**										
$	Operating		0	38,748	1,369	0	368,745	90,658	0	65,489	0	179,265
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	38,748	1,369	0	368,745	90,658	0	65,489	0	179,265
%	Instructional Expenditures		0.0	1.4	0.0	0.0	13.1	3.2	0.0	2.3	0.0	6.4
	ARAPAHOE	**CHERRY CREEK 5**										
$	Operating		0	2,543,503	1,426,332	664,768	14,145,147	8,053,355	10,561	5,845,029	744,841	708,642
$	Capital		0	6,286	1,645	0	870	0	0	928	5,005	33,250
$	Total		0	2,549,789	1,427,977	664,768	14,146,017	8,053,355	10,561	5,845,957	749,846	741,892
%	Instructional Expenditures		0.0	2.3	1.3	0.6	12.9	7.4	0.0	5.3	0.7	0.7
	ARAPAHOE	**LITTLETON 6**										
$	Operating		0	636,445	512,208	0	3,560,301	1,841,845	0	1,205,305	255,354	111,889
$	Capital		0	0	3,398	0	6,799	0	0	3,673	0	14,110
$	Total		0	636,445	515,605	0	3,567,100	1,841,845	0	1,208,977	255,354	125,999
%	Instructional Expenditures		0.0	2.7	2.2	0.0	15.0	7.8	0.0	5.1	1.1	0.5
	ARAPAHOE	**DEER TRAIL 26J**										
$	Operating		57,983	20,882	35,623	0	39,153	0	0	28,712	10,719	28,662
$	Capital		1,837	0	0	0	0	0	0	423	0	0
$	Total		59,819	20,882	35,623	0	39,153	0	0	29,135	10,719	28,662
%	Instructional Expenditures		11.1	3.9	6.6	0.0	7.3	0.0	0.0	5.4	2.0	5.3
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$	Operating		164,685	1,708,864	840,754	342,652	6,284,382	2,960,646	1,212,811	2,654,274	1,553,997	1,993,545
$	Capital		885	11,333	48,862	1,958	861	0	41,407	3,035	9,685	127,095
$	Total		165,570	1,720,198	889,616	344,610	6,285,244	2,960,646	1,254,218	2,657,309	1,563,682	2,120,639
%	Instructional Expenditures		0.4	3.8	2.0	0.8	13.9	6.5	2.8	5.9	3.5	4.7
	ARAPAHOE	**BYERS 32J**										
$	Operating		62,894	53,081	43,632	0	44,042	41,651	0	75,324	38,332	0
$	Capital		623	738	0	0	0	0	0	280	0	0
$	Total		63,516	53,819	43,632	0	44,042	41,651	0	75,603	38,332	0
%	Instructional Expenditures		1.8	1.5	1.2	0.0	1.2	1.2	0.0	2.1	1.1	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$	Operating		39,058	84,918	0	0	258,193	66,162	0	131,278	0	15,882
$	Capital		0	3,088	0	0	811	0	0	0	0	0
$	Total		39,058	88,006	0	0	259,004	66,162	0	131,278	0	15,882
%	Instructional Expenditures		1.7	3.8	0.0	0.0	11.1	2.8	0.0	5.6	0.0	0.7
	BACA	**WALSH RE-1**										
$	Operating		73,355	5,916	8,361	0	48,408	0	0	5,909	0	37,155
$	Capital		5,013	0	0	0	0	0	0	0	0	2,926
$	Total		78,367	5,916	8,361	0	48,408	0	0	5,909	0	40,082
%	Instructional Expenditures		19.4	1.5	2.1	0.0	12.0	0.0	0.0	1.5	0.0	9.9
	BACA	**PRITCHETT RE-3**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	BACA	**SPRINGFIELD RE-4**										
$	Operating		54,579	0	83,668	0	0	0	0	0	0	0
$	Capital		0	0	636	0	0	0	0	0	0	0
$	Total		54,579	0	84,304	0	0	0	0	0	0	0
%	Instructional Expenditures		39.0	0.0	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	BACA	**VILAS RE-5**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	BACA	**CAMPO RE-6**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	BENT	**LAS ANIMAS RE-1**										
$	Operating		67,535	50,647	44,829	0	57,097	0	0	97,501	0	0
$	Capital		12,315	0	0	0	0	0	0	0	0	0
$	Total		79,850	50,647	44,829	0	57,097	0	0	97,501	0	0
%	Instructional Expenditures		10.9	6.9	6.1	0.0	7.8	0.0	0.0	13.3	0.0	0.0
	BENT	**MCCLAVE RE-2**										
$	Operating		83,015	48,524	-6,227	0	52,476	896	0	0	0	0
$	Capital		23,642	23,642	0	0	0	0	0	0	0	0
$	Total		106,657	72,166	(6,227)	0	52,476	896	0	0	0	0
%	Instructional Expenditures		19.0	12.9	(1.1)	0.0	9.4	0.2	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	BOULDER	**ST VRAIN VALLEY RE 1J**										
$	Operating		269,876	1,586,451	501,035	577	5,156,495	2,709,651	301,657	2,771,805	768,744	973,960
$	Capital		0	0	0	0	0	0	0	0	0	9,100
$	Total		269,876	1,586,451	501,035	577	5,156,495	2,709,651	301,657	2,771,805	768,744	983,060
%	Instructional Expenditures		0.7	4.3	1.4	0.0	13.9	7.3	0.8	7.5	2.1	2.6
	BOULDER	**BOULDER VALLEY RE 2**										
$	Operating		0	1,620,943	514,122	164,868	8,337,654	4,616,883	8,277	2,248,511	1,100,833	1,136,024
$	Capital		0	0	230	0	3,554	150	0	3,020	1,693	2,441
$	Total		0	1,620,943	514,352	164,868	8,341,208	4,617,033	8,277	2,251,531	1,102,526	1,138,465
%	Instructional Expenditures		0.0	2.7	0.9	0.3	13.8	7.6	0.0	3.7	1.8	1.9
	CHAFFEE	**BUENA VISTA R-31**										
$	Operating		0	82,402	91,723	0	179,179	36,033	0	112,313	21,403	128,540
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	82,402	91,723	0	179,179	36,033	0	112,313	21,403	128,540
%	Instructional Expenditures		0.0	3.3	3.6	0.0	7.1	1.4	0.0	4.4	0.8	5.1
	CHAFFEE	**SALIDA R-32**										
$	Operating		0	67,982	75,550	0	207,074	110,038	0	77,825	0	152,863
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	67,982	75,550	0	207,074	110,038	0	77,825	0	152,863
%	Instructional Expenditures		0.0	3.9	4.4	0.0	11.9	6.3	0.0	4.5	0.0	8.8
	CHEYENNE	**KIT CARSON R-1**										
$	Operating		0	0	0	0	0	30,603	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	30,603	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**										
$	Operating		82,624	45,121	64,305	0	40,691	45	0	1,228	0	0
$	Capital		0	849	252	0	0	0	0	243	0	0
$	Total		82,624	45,971	64,557	0	40,691	45	0	1,471	0	0
%	Instructional Expenditures		15.4	8.6	12.1	0.0	7.6	0.0	0.0	0.3	0.0	0.0
	CLEAR CREEK	**CLEAR CREEK RE-1**										
$	Operating		0	39,237	0	0	121,861	87,339	0	69,975	0	50,303
$	Capital		0	270	0	0	0	0	0	902	0	1,259
$	Total		0	39,507	0	0	121,861	87,339	0	70,877	0	51,562
%	Instructional Expenditures		0.0	2.5	0.0	0.0	7.8	5.6	0.0	4.5	0.0	3.3
	CONEJOS	**NORTH CONEJOS RE-1J**										
$	Operating		27,402	63,692	77,217	0	155,177	65,082	0	95,215	126,561	236,739
$	Capital		0	0	3,329	0	0	0	0	0	3,329	10,095
$	Total		27,402	63,692	80,546	0	155,177	65,082	0	95,215	129,890	246,834
%	Instructional Expenditures		1.5	3.5	4.4	0.0	8.5	3.6	0.0	5.2	7.2	13.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CONEJOS	**SANFORD 6J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Operating		0	41,716	0	0	40,078	25,738	0	47,192	0	33,881
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	41,716	0	0	40,078	25,738	0	47,192	0	33,881
% Instructional Expenditures		0.0	9.7	0.0	0.0	9.3	6.0	0.0	11.0	0.0	7.9
COSTILLA	**CENTENNIAL R-1**										
$ Operating		0	9,880	574	0	47,861	32,256	0	34,581	0	64,386
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	9,880	574	0	47,861	32,256	0	34,581	0	64,386
% Instructional Expenditures		0.0	2.1	0.1	0.0	10.1	6.8	0.0	7.3	0.0	13.6
COSTILLA	**SIERRA GRANDE R-30**										
$ Operating		0	30,111	30,912	0	59,223	54,535	0	29,064	0	23,805
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	30,111	30,912	0	59,223	54,535	0	29,064	0	23,805
% Instructional Expenditures		0.0	6.5	6.7	0.0	12.8	11.8	0.0	6.3	0.0	5.2
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Operating		73,806	53,276	69,345	0	66,801	0	0	15,856	0	0
$ Capital		679	0	0	0	0	0	0	0	0	0
$ Total		74,485	53,276	69,345	0	66,801	0	0	15,856	0	0
% Instructional Expenditures		11.1	8.0	10.4	0.0	10.0	0.0	0.0	2.4	0.0	0.0
CUSTER	**CONSOLIDATED C-1**										
$ Operating		58,037	58,476	0	0	88,054	52,449	0	61,333	0	59,926
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		58,037	58,476	0	0	88,054	52,449	0	61,333	0	59,926
% Instructional Expenditures		7.2	7.2	0.0	0.0	10.9	6.5	0.0	7.6	0.0	7.4
DELTA	**DELTA COUNTY 50(J)**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DENVER	**DENVER COUNTY 1**										
$ Operating		0	7,466,767	1,004,292	0	802,092	32,747	0	2,787,532	90,526	142,900
$ Capital		0	1,226	0	0	8,744	6,188	0	2,353	2,402	6,205
$ Total		0	7,467,993	1,004,292	0	810,836	38,935	0	2,789,885	92,928	149,105
% Instructional Expenditures		0.0	9.8	1.3	0.0	1.1	0.1	0.0	3.7	0.1	0.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	DOLORES	**DOLORES COUNTY RE NO.2**										
$	Operating		74,601	0	40,163	0	81,041	14,366	0	52,106	0	0
$	Capital		4,899	0	0	0	0	0	0	0	0	0
$	Total		79,500	0	40,163	0	81,041	14,366	0	52,106	0	0
%	Instructional Expenditures		11.4	0.0	5.8	0.0	11.6	2.1	0.0	7.5	0.0	0.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**										
$	Operating		67,227	2,890,453	1,299,829	110,792	11,148,871	6,164,500	0	3,816,479	1,223,559	852,326
$	Capital		0	0	0	0	15,766	0	0	0	1,480	12,710
$	Total		67,227	2,890,453	1,299,829	110,792	11,164,636	6,164,500	0	3,816,479	1,225,039	865,036
%	Instructional Expenditures		0.1	3.1	1.4	0.1	12.1	6.7	0.0	4.1	1.3	0.9
	EAGLE	**EAGLE COUNTY RE 50**										
$	Operating		0	403,819	193,150	0	1,557,989	1,039,817	0	498,990	130,911	154,395
$	Capital		0	0	0	0	0	0	0	0	0	18,290
$	Total		0	403,819	193,150	0	1,557,989	1,039,817	0	498,990	130,911	172,685
%	Instructional Expenditures		0.0	3.4	1.6	0.0	13.3	8.9	0.0	4.2	1.1	1.5
	ELBERT	**ELIZABETH C-1**										
$	Operating		0	135,854	46,055	0	435,244	123,110	0	151,630	121,177	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	135,854	46,055	0	435,244	123,110	0	151,630	121,177	0
%	Instructional Expenditures		0.0	3.8	1.3	0.0	12.2	3.5	0.0	4.3	3.4	0.0
	ELBERT	**KIOWA C-2**										
$	Operating		0	29,678	0	0	70,914	0	20,249	22,610	8,031	0
$	Capital		0	0	0	0	463	0	0	579	0	0
$	Total		0	29,678	0	0	71,377	0	20,249	23,189	8,031	0
%	Instructional Expenditures		0.0	4.8	0.0	0.0	11.5	0.0	3.3	3.7	1.3	0.0
	ELBERT	**BIG SANDY 100J**										
$	Operating		0	21,881	0	0	91,311	38,292	0	37,617	497	49,988
$	Capital		0	0	0	0	0	0	0	600	0	0
$	Total		0	21,881	0	0	91,311	38,292	0	38,217	497	49,988
%	Instructional Expenditures		0.0	3.0	0.0	0.0	12.5	5.3	0.0	5.2	0.1	6.9
	ELBERT	**ELBERT 200**										
$	Operating		0	14,227	0	0	461	159	0	24,769	1,403	1,575
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	14,227	0	0	461	159	0	24,769	1,403	1,575
%	Instructional Expenditures		0.0	3.4	0.0	0.0	0.1	0.0	0.0	6.0	0.3	0.4
	ELBERT	**AGATE 300**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	CALHAN RJ-1										
$ Operating		0	0	0	0	51,568	34,612	0	6,932	24,350	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	51,568	34,612	0	6,932	24,350	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	11.4	7.7	0.0	1.5	5.4	0.0
EL PASO	HARRISON 2										
$ Operating		0	163,854	72,986	53,879	1,000,770	462,879	0	377,840	108,134	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	163,854	72,986	53,879	1,000,770	462,879	0	377,840	108,134	0
% Instructional Expenditures		0.0	1.8	0.8	0.6	10.9	5.0	0.0	4.1	1.2	0.0
EL PASO	WIDEFIELD 3										
$ Operating		0	127,140	222,271	2,250	1,316,419	582,229	118,405	716,491	166,406	237,376
$ Capital		0	1,204	0	0	4,253	2,149	0	0	0	3,793
$ Total		0	128,344	222,271	2,250	1,320,672	584,378	118,405	716,491	166,406	241,170
% Instructional Expenditures		0.0	1.3	2.3	0.0	13.7	6.1	1.2	7.4	1.7	2.5
EL PASO	FOUNTAIN 8										
$ Operating		0	440,950	163,310	73,463	1,019,341	378,958	0	464,882	6,641	158,174
$ Capital		0	0	0	1,695	0	0	0	1,112	0	1,872
$ Total		0	440,950	163,310	75,158	1,019,341	378,958	0	465,993	6,641	160,046
% Instructional Expenditures		0.0	4.3	1.6	0.7	9.9	3.7	0.0	4.5	0.1	1.6
EL PASO	COLORADO SPRINGS 11										
$ Operating		0	859,664	528,074	1,504	3,868,237	1,796,048	0	2,198,848	342,325	384,592
$ Capital		0	0	0	0	0	0	0	898	0	0
$ Total		0	859,664	528,074	1,504	3,868,237	1,796,048	0	2,199,746	342,325	384,592
% Instructional Expenditures		0.0	2.5	1.5	0.0	11.2	5.2	0.0	6.4	1.0	1.1
EL PASO	CHEYENNE MOUNTAIN 12										
$ Operating		0	461,722	1,403	0	933,109	569,717	0	435,771	0	0
$ Capital		0	0	0	0	0	0	0	643	0	0
$ Total		0	461,722	1,403	0	933,109	569,717	0	436,414	0	0
% Instructional Expenditures		0.0	6.4	0.0	0.0	12.8	7.8	0.0	6.0	0.0	0.0
EL PASO	MANITOU SPRINGS 14										
$ Operating		0	113,235	0	0	316,560	170,312	0	160,180	365	92,578
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	113,235	0	0	316,560	170,312	0	160,180	365	92,578
% Instructional Expenditures		0.0	3.9	0.0	0.0	10.9	5.9	0.0	5.5	0.0	3.2
EL PASO	ACADEMY 20										
$ Operating		0	902,633	971,710	69,603	4,756,942	2,502,580	0	2,510,241	130,820	517,368
$ Capital		0	1,841	7,983	0	0	2,181	0	2,829	825	25,265
$ Total		0	904,474	979,692	69,603	4,756,942	2,504,762	0	2,513,070	131,645	542,633
% Instructional Expenditures		0.0	2.4	2.6	0.2	12.6	6.6	0.0	6.7	0.3	1.4

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	ELLICOTT 22										
$ Operating		0	23,133	0	0	162,921	53,673	0	46,048	0	177,092
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	23,133	0	0	162,921	53,673	0	46,048	0	177,092
% Instructional Expenditures		0.0	1.6	0.0	0.0	11.3	3.7	0.0	3.2	0.0	12.3
EL PASO	PEYTON 23 JT										
$ Operating		0	46,338	49,150	0	103,032	19,955	0	48,640	0	466,683
$ Capital		0	0	9,480	0	0	0	0	0	0	9,979
$ Total		0	46,338	58,630	0	103,032	19,955	0	48,640	0	476,662
% Instructional Expenditures		0.0	2.7	3.4	0.0	6.0	1.2	0.0	2.8	0.0	27.9
EL PASO	HANOVER 28										
$ Operating		0	0	0	0	37,514	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	37,514	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	8.8	0.0	0.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38										
$ Operating		0	298,799	266,604	294,069	1,262,206	555,891	0	385,881	0	119,101
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	298,799	266,604	294,069	1,262,206	555,891	0	385,881	0	119,101
% Instructional Expenditures		0.0	2.8	2.5	2.8	12.0	5.3	0.0	3.7	0.0	1.1
EL PASO	FALCON 49										
$ Operating		4,982	671,715	174,992	51,686	2,947,979	910,382	319,060	1,344,196	145,212	127,859
$ Capital		0	38,914	1,450	0	0	0	82,253	6,643	28,205	50,998
$ Total		4,982	710,629	176,442	51,686	2,947,979	910,382	401,312	1,350,839	173,417	178,857
% Instructional Expenditures		0.0	2.5	0.6	0.2	10.5	3.2	1.4	4.8	0.6	0.6
EL PASO	EDISON 54 JT										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
$ Operating		0	24,645	0	0	38,062	0	0	30,364	0	228,973
$ Capital		0	0	0	0	0	0	0	0	0	50,452
$ Total		0	24,645	0	0	38,062	0	0	30,364	0	279,425
% Instructional Expenditures		0.0	3.4	0.0	0.0	5.3	0.0	0.0	4.2	0.0	39.0
FREMONT	CANON CITY RE-1										
$ Operating		0	124,924	229,555	0	403,401	144,880	0	340,411	102,667	192,921
$ Capital		0	0	25,822	0	0	0	0	0	2,323	0
$ Total		0	124,924	255,378	0	403,401	144,880	0	340,411	104,989	192,921
% Instructional Expenditures		0.0	2.4	4.8	0.0	7.7	2.7	0.0	6.5	2.0	3.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	FREMONT	**FLORENCE RE-2**										
$	Operating		75,959	70,315	53,212	566	243,404	78,119	3,076	83,441	0	261,578
$	Capital		0	0	0	289	0	0	0	0	0	18,929
$	Total		75,959	70,315	53,212	855	243,404	78,119	3,076	83,441	0	280,508
%	Instructional Expenditures		3.7	3.4	2.6	0.0	11.8	3.8	0.1	4.0	0.0	13.6
	FREMONT	**COTOPAXI RE-3**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GARFIELD	**ROARING FORK RE-1**										
$	Operating		0	438,993	63,883	52,761	1,186,997	468,357	0	389,553	0	112,061
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	438,993	63,883	52,761	1,186,997	468,357	0	389,553	0	112,061
%	Instructional Expenditures		0.0	3.9	0.6	0.5	10.5	4.1	0.0	3.4	0.0	1.0
	GARFIELD	**GARFIELD RE-2**										
$	Operating		107,744	246,108	16,006	42,808	795,665	353,655	0	386,527	59,531	103,930
$	Capital		24,610	5,400	226	0	2,677	0	0	8,078	0	4,338
$	Total		132,353	251,508	16,232	42,808	798,342	353,655	0	394,605	59,531	108,268
%	Instructional Expenditures		1.8	3.3	0.2	0.6	10.6	4.7	0.0	5.2	0.8	1.4
	GARFIELD	**GARFIELD 16**										
$	Operating		0	77,247	0	0	202,512	52,903	0	62,862	1,817	28,668
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	77,247	0	0	202,512	52,903	0	62,862	1,817	28,668
%	Instructional Expenditures		0.0	3.9	0.0	0.0	10.1	2.6	0.0	3.1	0.1	1.4
	GILPIN	**GILPIN COUNTY RE-1**										
$	Operating		0	12,941	0	0	151,403	37,217	0	11,367	6,509	4,526
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	12,941	0	0	151,403	37,217	0	11,367	6,509	4,526
%	Instructional Expenditures		0.0	1.8	0.0	0.0	20.8	5.1	0.0	1.6	0.9	0.6
	GRAND	**WEST GRAND 1-JT.**										
$	Operating		148,014	36,661	0	0	106,279	33,165	0	28,380	0	14,720
$	Capital		12,986	0	0	0	277	149	0	69	0	1,912
$	Total		161,000	36,661	0	0	106,556	33,314	0	28,449	0	16,632
%	Instructional Expenditures		17.7	4.0	0.0	0.0	11.7	3.7	0.0	3.1	0.0	1.8
	GRAND	**EAST GRAND 2**										
$	Operating		0	53,001	13,945	0	227,354	169,590	0	159,039	27,840	53,269
$	Capital		0	0	0	0	0	0	0	0	0	832
$	Total		0	53,001	13,945	0	227,354	169,590	0	159,039	27,840	54,101
%	Instructional Expenditures		0.0	2.4	0.6	0.0	10.2	7.6	0.0	7.1	1.2	2.4

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	GUNNISON	**GUNNISON WATERSHED RE1J**										
$	Operating		74,396	52,985	0	0	242,785	103,417	0	201,332	0	138,938
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		74,396	52,985	0	0	242,785	103,417	0	201,332	0	138,938
%	Instructional Expenditures		3.0	2.1	0.0	0.0	9.7	4.2	0.0	8.1	0.0	5.6
	HINSDALE	**HINSDALE COUNTY RE 1**										
$	Operating		0	0	0	0	25,476	20,614	0	39,049	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	25,476	20,614	0	39,049	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	7.7	6.2	0.0	11.7	0.0	0.0
	HUERFANO	**HUERFANO RE-1**										
$	Operating		0	25,714	51,359	0	48,696	0	0	40,322	0	61,300
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	25,714	51,359	0	48,696	0	0	40,322	0	61,300
%	Instructional Expenditures		0.0	3.9	7.7	0.0	7.3	0.0	0.0	6.0	0.0	9.2
	HUERFANO	**LA VETA RE-2**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JACKSON	**NORTH PARK R-1**										
$	Operating		89,247	0	0	0	0	0	0	4,501	0	0
$	Capital		3,549	0	0	0	0	0	0	0	0	0
$	Total		92,797	0	0	0	0	0	0	4,501	0	0
%	Instructional Expenditures		91.7	0.0	0.0	0.0	0.0	0.0	0.0	4.4	0.0	0.0
	JEFFERSON	**JEFFERSON COUNTY R-1**										
$	Operating		61,209	3,627,593	79,078	334,615	16,016,028	8,250,614	431,413	4,620,617	2,737,632	6,877,385
$	Capital		0	8,817	466	0	10,213	2,335	0	1,614	10,522	68,030
$	Total		61,209	3,636,410	79,544	334,615	16,026,241	8,252,949	431,413	4,622,231	2,748,154	6,945,415
%	Instructional Expenditures		0.1	3.2	0.1	0.3	14.1	7.3	0.4	4.1	2.4	6.1
	KIOWA	**EADS RE-1**										
$	Operating		70,527	9,576	50,226	0	58,806	11,481	0	5,547	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		70,527	9,576	50,226	0	58,806	11,481	0	5,547	0	0
%	Instructional Expenditures		11.3	1.5	8.1	0.0	9.4	1.8	0.0	0.9	0.0	0.0
	KIOWA	**PLAINVIEW RE-2**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	KIT CARSON	**ARRIBA-FLAGLER C-20**										
$	Operating		72,097	0	66,685	0	43,683	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		72,097	0	66,685	0	43,683	0	0	0	0	0
%	Instructional Expenditures		19.9	0.0	18.4	0.0	12.1	0.0	0.0	0.0	0.0	0.0
	KIT CARSON	**HI PLAINS R-23**										
$	Operating		65,463	7,620	60,788	0	47,712	7,554	0	23,712	0	0
$	Capital		17,145	0	0	0	0	0	0	0	0	0
$	Total		82,609	7,620	60,788	0	47,712	7,554	0	23,712	0	0
%	Instructional Expenditures		15.4	1.4	11.3	0.0	8.9	1.4	0.0	4.4	0.0	0.0
	KIT CARSON	**STRATTON R-4**										
$	Operating		87,036	19,718	56,267	0	30,148	2,400	0	8,959	0	0
$	Capital		84	0	257	0	0	0	0	0	0	0
$	Total		87,120	19,718	56,524	0	30,148	2,400	0	8,959	0	0
%	Instructional Expenditures		20.5	4.6	13.3	0.0	7.1	0.6	0.0	2.1	0.0	0.0
	KIT CARSON	**BETHUNE R-5**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	KIT CARSON	**BURLINGTON RE-6J**										
$	Operating		46,164	60,390	109,481	0	145,208	62,144	0	45,392	0	102
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		46,164	60,390	109,481	0	145,208	62,144	0	45,392	0	102
%	Instructional Expenditures		3.9	5.1	9.2	0.0	12.2	5.2	0.0	3.8	0.0	0.0
	LAKE	**LAKE COUNTY R-1**										
$	Operating		0	38,934	47,728	0	110,888	54,124	0	30,325	0	60,335
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	38,934	47,728	0	110,888	54,124	0	30,325	0	60,335
%	Instructional Expenditures		0.0	2.3	2.9	0.0	6.7	3.3	0.0	1.8	0.0	3.6
	LA PLATA	**DURANGO 9-R**										
$	Operating		59,335	235,607	905	2,772	689,788	332,313	0	255,262	67,092	153,864
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		59,335	235,607	905	2,772	689,788	332,313	0	255,262	67,092	153,864
%	Instructional Expenditures		1.0	3.9	0.0	0.0	11.4	5.5	0.0	4.2	1.1	2.6
	LA PLATA	**BAYFIELD 10 JT-R**										
$	Operating		5,279	83,897	51,358	0	263,930	95,154	59,509	58,925	58,021	81,951
$	Capital		0	0	0	0	0	0	0	0	134	0
$	Total		5,279	83,897	51,358	0	263,930	95,154	59,509	58,925	58,155	81,951
%	Instructional Expenditures		0.2	3.6	2.2	0.0	11.3	4.1	2.5	2.5	2.5	3.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	LA PLATA	**IGNACIO 11 JT**										
$	Operating		86,273	54,028	45,515	0	146,535	49,131	0	45,341	67,117	103,358
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		86,273	54,028	45,515	0	146,535	49,131	0	45,341	67,117	103,358
%	Instructional Expenditures		5.5	3.4	2.9	0.0	9.3	3.1	0.0	2.9	4.3	6.6
	LARIMER	**POUDRE R-1**										
$	Operating		27,467	1,435,920	1,202,406	186,862	5,116,541	2,370,072	101,754	1,725,038	987,125	819,401
$	Capital		0	0	0	0	0	0	0	0	0	26,810
$	Total		27,467	1,435,920	1,202,406	186,862	5,116,541	2,370,072	101,754	1,725,038	987,125	846,211
%	Instructional Expenditures		0.1	3.1	2.6	0.4	11.1	5.1	0.2	3.7	2.1	1.8
	LARIMER	**THOMPSON R-2J**										
$	Operating		113,810	855,989	713,182	736	2,614,075	1,083,265	1,043	982,036	606,795	514,257
$	Capital		0	0	0	0	0	477	0	0	0	0
$	Total		113,810	855,989	713,182	736	2,614,075	1,083,742	1,043	982,036	606,795	514,257
%	Instructional Expenditures		0.5	3.8	3.1	0.0	11.5	4.8	0.0	4.3	2.7	2.3
	LARIMER	**PARK (ESTES PARK) R-3**										
$	Operating		12,235	72,791	0	0	298,596	93,670	0	81,078	90,633	50,780
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		12,235	72,791	0	0	298,596	93,670	0	81,078	90,633	50,780
%	Instructional Expenditures		0.5	3.2	0.0	0.0	13.3	4.2	0.0	3.6	4.0	2.3
	LAS ANIMAS	**TRINIDAD 1**										
$	Operating		0	479	64,119	0	245,996	61,323	0	112,845	85,564	127,956
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	479	64,119	0	245,996	61,323	0	112,845	85,564	127,956
%	Instructional Expenditures		0.0	0.0	3.7	0.0	14.0	3.5	0.0	6.4	4.9	7.3
	LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$	Operating		0	47,307	59,494	0	86,848	29,971	0	46,353	0	57,194
$	Capital		0	914	0	0	0	0	0	0	0	0
$	Total		0	48,220	59,494	0	86,848	29,971	0	46,353	0	57,194
%	Instructional Expenditures		0.0	6.8	8.4	0.0	12.2	4.2	0.0	6.5	0.0	8.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$	Operating		54,022	0	6,506	0	11,406	45,036	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		54,022	0	6,506	0	11,406	45,036	0	0	0	0
%	Instructional Expenditures		28.2	0.0	3.4	0.0	6.0	23.5	0.0	0.0	0.0	0.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$	Operating		0	0	0	0	0	0	0	0	0	79,318
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	79,318
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	LAS ANIMAS	BRANSON REORGANIZED 82										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LAS ANIMAS	KIM REORGANIZED 88										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LINCOLN	GENOA-HUGO C-113										
$	Operating		0	0	0	0	50,959	0	0	0	0	0
$	Capital		0	0	0	0	710	0	0	0	0	0
$	Total		0	0	0	0	51,669	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	21.9	0.0	0.0	0.0	0.0	0.0
	LINCOLN	LIMON RE-4J										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LINCOLN	KARVAL RE-23										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LOGAN	VALLEY RE-1										
$	Operating		69,335	95,029	50,907	0	247,199	181,267	71,898	98,524	50,420	88,872
$	Capital		10,560	0	0	0	0	0	0	0	9,900	0
$	Total		79,895	95,029	50,907	0	247,199	181,267	71,898	98,524	60,320	88,872
%	Instructional Expenditures		2.5	3.0	1.6	0.0	7.8	5.7	2.3	3.1	1.9	2.8
	LOGAN	FRENCHMAN RE-3										
$	Operating		54,393	25,542	0	0	55,496	9,863	0	29,968	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		54,393	25,542	0	0	55,496	9,863	0	29,968	0	0
%	Instructional Expenditures		9.8	4.6	0.0	0.0	10.0	1.8	0.0	5.4	0.0	0.0
	LOGAN	BUFFALO RE-4										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	LOGAN	**PLATEAU RE-5**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MESA	**DE BEQUE 49JT**										
$	Operating		0	23,230	0	0	55,423	2,085	0	13,894	111	12,542
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	23,230	0	0	55,423	2,085	0	13,894	111	12,542
%	Instructional Expenditures		0.0	9.1	0.0	0.0	21.6	0.8	0.0	5.4	0.0	4.9
	MESA	**PLATEAU VALLEY 50**										
$	Operating		50,701	6,178	29,492	0	142,070	20,014	0	14,097	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		50,701	6,178	29,492	0	142,070	20,014	0	14,097	0	0
%	Instructional Expenditures		4.9	0.6	2.8	0.0	13.6	1.9	0.0	1.4	0.0	0.0
	MESA	**MESA COUNTY VALLEY 51**										
$	Operating		252,339	551,524	772,394	2,000	3,524,255	1,162,559	61,302	1,380,771	268,781	281,185
$	Capital		2,000	875	2,215	0	674	1,273	0	0	0	0
$	Total		254,339	552,399	774,609	2,000	3,524,930	1,163,832	61,302	1,380,771	268,781	281,185
%	Instructional Expenditures		1.0	2.2	3.1	0.0	13.9	4.6	0.2	5.4	1.1	1.1
	MINERAL	**CREEDE CONSOLIDATED 1**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$	Operating		190,694	39,989	113,076	0	343,861	123,754	0	155,479	59,828	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		190,694	39,989	113,076	0	343,861	123,754	0	155,479	59,828	0
%	Instructional Expenditures		6.0	1.3	3.6	0.0	10.9	3.9	0.0	4.9	1.9	0.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$	Operating		103,180	119,705	0	0	388,417	99,842	70,204	110,851	112,615	0
$	Capital		34,762	941	0	0	4,300	0	0	0	3,721	0
$	Total		137,942	120,646	0	0	392,717	99,842	70,204	110,851	116,335	0
%	Instructional Expenditures		3.2	2.8	0.0	0.0	9.1	2.3	1.6	2.6	2.7	0.0
	MONTEZUMA	**DOLORES RE-4A**										
$	Operating		58,053	57,259	0	0	111,247	52,987	0	49,014	0	38,737
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		58,053	57,259	0	0	111,247	52,987	0	49,014	0	38,737
%	Instructional Expenditures		4.6	4.6	0.0	0.0	8.9	4.2	0.0	3.9	0.0	3.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	MONTEZUMA	**MANCOS RE-6**										
$	Operating		5,778	15,157	0	0	71,871	27,131	0	46,248	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		5,778	15,157	0	0	71,871	27,131	0	46,248	0	0
%	Instructional Expenditures		1.0	2.7	0.0	0.0	12.7	4.8	0.0	8.1	0.0	0.0
	MONTROSE	**MONTROSE COUNTY RE-1J**										
$	Operating		184,509	155,455	175,642	0	1,208,909	357,355	0	584,963	56,746	224,915
$	Capital		-612	0	0	0	0	0	0	0	0	0
$	Total		183,897	155,455	175,642	0	1,208,909	357,355	0	584,963	56,746	224,915
%	Instructional Expenditures		2.1	1.7	2.0	0.0	13.6	4.0	0.0	6.6	0.6	2.5
	MONTROSE	**WEST END RE-2**										
$	Operating		1,010	52,323	57,868	0	50,048	315	0	57,003	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		1,010	52,323	57,868	0	50,048	315	0	57,003	0	0
%	Instructional Expenditures		0.2	9.8	10.8	0.0	9.4	0.1	0.0	10.7	0.0	0.0
	MORGAN	**BRUSH RE-2(J)**										
$	Operating		60,352	57,793	51,527	7,112	220,678	47,046	0	45,855	45,516	56,499
$	Capital		24,546	0	0	0	0	0	0	0	0	0
$	Total		84,897	57,793	51,527	7,112	220,678	47,046	0	45,855	45,516	56,499
%	Instructional Expenditures		4.0	2.7	2.4	0.3	10.4	2.2	0.0	2.2	2.1	2.7
	MORGAN	**FORT MORGAN RE-3**										
$	Operating		162,405	71,793	182,989	0	632,335	191,878	0	235,540	151,650	54,812
$	Capital		4,395	0	74	0	0	0	0	1,087	12,299	2,990
$	Total		166,799	71,793	183,063	0	632,335	191,878	0	236,627	163,949	57,802
%	Instructional Expenditures		3.7	1.6	4.1	0.0	14.2	4.3	0.0	5.3	3.7	1.3
	MORGAN	**WELDON VALLEY RE-20(J)**										
$	Operating		60,815	0	46,957	0	46,398	0	0	52,384	0	0
$	Capital		693	0	555	0	0	0	0	0	0	0
$	Total		61,508	0	47,512	0	46,398	0	0	52,384	0	0
%	Instructional Expenditures		10.5	0.0	8.1	0.0	8.0	0.0	0.0	9.0	0.0	0.0
	MORGAN	**WIGGINS RE-50(J)**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**EAST OTERO R-1**										
$	Operating		0	0	62,096	0	0	0	0	0	1,000	22,134
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	62,096	0	0	0	0	0	1,000	22,134
%	Instructional Expenditures		0.0	0.0	9.0	0.0	0.0	0.0	0.0	0.0	0.1	3.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	OTERO	**ROCKY FORD R-2**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**MANZANOLA 3J**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**FOWLER R-4J**										
$	Operating		94,878	24,272	63,493	0	102,612	28,237	2,365	26,248	717	36,009
$	Capital		3,751	0	0	0	0	0	0	0	0	0
$	Total		98,629	24,272	63,493	0	102,612	28,237	2,365	26,248	717	36,009
%	Instructional Expenditures		8.8	2.2	5.7	0.0	9.2	2.5	0.2	2.4	0.1	3.2
	OTERO	**CHERAW 31**										
$	Operating		0	0	64,910	0	44,554	0	0	0	40,865	0
$	Capital		0	0	1,000	0	0	0	0	0	0	0
$	Total		0	0	65,910	0	44,554	0	0	0	40,865	0
%	Instructional Expenditures		0.0	0.0	13.9	0.0	9.4	0.0	0.0	0.0	8.6	0.0
	OTERO	**SWINK 33**										
$	Operating		0	35,932	16,915	0	78,997	33,597	0	14,070	0	51,943
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	35,932	16,915	0	78,997	33,597	0	14,070	0	51,943
%	Instructional Expenditures		0.0	5.3	2.5	0.0	11.6	4.9	0.0	2.1	0.0	7.6
	OURAY	**OURAY R-1**										
$	Operating		0	33,432	73,238	0	87,981	47,413	12,353	24,520	0	8,981
$	Capital		0	0	3,862	0	0	0	0	0	0	0
$	Total		0	33,432	77,100	0	87,981	47,413	12,353	24,520	0	8,981
%	Instructional Expenditures		0.0	4.9	11.2	0.0	12.8	6.9	1.8	3.6	0.0	1.3
	OURAY	**RIDGWAY R-2**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PARK	**PLATTE CANYON 1**										
$	Operating		0	84,874	0	0	248,467	48,272	0	74,390	0	21,726
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	84,874	0	0	248,467	48,272	0	74,390	0	21,726
%	Instructional Expenditures		0.0	4.7	0.0	0.0	13.8	2.7	0.0	4.1	0.0	1.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	PARK	**PARK COUNTY RE-2**										
$	Operating		0	37,267	-1,605	0	76,652	8,695	0	46,190	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	37,267	(1,605)	0	76,652	8,695	0	46,190	0	0
%	Instructional Expenditures		0.0	4.7	(0.2)	0.0	9.7	1.1	0.0	5.8	0.0	0.0
	PHILLIPS	**HOLYOKE RE-1J**										
$	Operating		69,485	67,815	65,207	0	163,390	55,220	0	55,918	64,370	0
$	Capital		0	401	0	0	0	0	0	0	488	0
$	Total		69,485	68,216	65,207	0	163,390	55,220	0	55,918	64,858	0
%	Instructional Expenditures		4.8	4.7	4.5	0.0	11.3	3.8	0.0	3.9	4.5	0.0
	PHILLIPS	**HAXTUN RE-2J**										
$	Operating		77,961	12,060	70,198	0	71,625	35,139	0	998	46,593	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		77,961	12,060	70,198	0	71,625	35,139	0	998	46,593	0
%	Instructional Expenditures		13.0	2.0	11.7	0.0	11.9	5.8	0.0	0.2	7.7	0.0
	PITKIN	**ASPEN 1**										
$	Operating		0	156,718	116,212	80,636	529,801	326,980	0	135,150	0	108,948
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	156,718	116,212	80,636	529,801	326,980	0	135,150	0	108,948
%	Instructional Expenditures		0.0	3.3	2.5	1.7	11.2	6.9	0.0	2.8	0.0	2.3
	PROWERS	**GRANADA RE-1**										
$	Operating		51,484	0	32,266	0	88,448	0	0	25,840	26,143	22,547
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		51,484	0	32,266	0	88,448	0	0	25,840	26,143	22,547
%	Instructional Expenditures		9.3	0.0	5.8	0.0	15.9	0.0	0.0	4.7	4.7	4.1
	PROWERS	**LAMAR RE-2**										
$	Operating		66,428	52,244	43,303	39,750	246,151	20,551	0	116,775	0	107,667
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		66,428	52,244	43,303	39,750	246,151	20,551	0	116,775	0	107,667
%	Instructional Expenditures		3.9	3.1	2.6	2.4	14.6	1.2	0.0	6.9	0.0	6.4
	PROWERS	**HOLLY RE-3**										
$	Operating		52,413	0	0	0	60,816	28,990	0	11,916	0	0
$	Capital		652	0	0	0	0	0	0	0	0	0
$	Total		53,065	0	0	0	60,816	28,990	0	11,916	0	0
%	Instructional Expenditures		17.5	0.0	0.0	0.0	20.1	9.6	0.0	3.9	0.0	0.0
	PROWERS	**WILEY RE-13 JT**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	PUEBLO	**PUEBLO CITY 60**										
$	Operating		0	323,795	247,974	339,165	2,326,591	1,401,367	435,833	1,661,084	340,308	534,939
$	Capital		0	0	2,279	3,735	0	0	0	0	7,331	131,815
$	Total		0	323,795	250,254	342,900	2,326,591	1,401,367	435,833	1,661,084	347,640	666,754
%	Instructional Expenditures		0.0	1.4	1.1	1.5	10.2	6.1	1.9	7.3	1.5	2.9
	PUEBLO	**PUEBLO COUNTY RURAL 70**										
$	Operating		144,203	188,180	149,917	113,975	1,474,215	567,603	0	926,130	12,691	104,918
$	Capital		0	380	485	0	0	0	0	395	0	2,961
$	Total		144,203	188,559	150,402	113,975	1,474,215	567,603	0	926,524	12,691	107,879
%	Instructional Expenditures		1.3	1.6	1.3	1.0	12.8	4.9	0.0	8.1	0.1	0.9
	RIO BLANCO	**MEEKER RE1**										
$	Operating		75,852	86,935	9,531	0	181,859	61,232	0	12,866	89,408	42,207
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		75,852	86,935	9,531	0	181,859	61,232	0	12,866	89,408	42,207
%	Instructional Expenditures		4.8	5.5	0.6	0.0	11.5	3.9	0.0	0.8	5.7	2.7
	RIO BLANCO	**RANGELY RE-4**										
$	Operating		78,405	55,003	54,368	0	57,070	0	0	62,540	0	1,575
$	Capital		6,798	0	0	0	0	0	0	0	0	0
$	Total		85,203	55,003	54,368	0	57,070	0	0	62,540	0	1,575
%	Instructional Expenditures		7.8	5.1	5.0	0.0	5.2	0.0	0.0	5.7	0.0	0.1
	RIO GRANDE	**DEL NORTE C-7**										
$	Operating		0	24,596	61,551	0	105,943	59,996	0	23,207	0	55,815
$	Capital		0	0	0	0	0	0	0	0	0	171
$	Total		0	24,596	61,551	0	105,943	59,996	0	23,207	0	55,986
%	Instructional Expenditures		0.0	2.9	7.2	0.0	12.4	7.0	0.0	2.7	0.0	6.5
	RIO GRANDE	**MONTE VISTA C-8**										
$	Operating		0	63,917	90,673	0	170,235	48,733	0	60,017	0	62,789
$	Capital		0	0	0	0	0	0	0	1,698	0	1,736
$	Total		0	63,917	90,673	0	170,235	48,733	0	61,715	0	64,525
%	Instructional Expenditures		0.0	4.0	5.7	0.0	10.7	3.1	0.0	3.9	0.0	4.1
	RIO GRANDE	**SARGENT RE-33J**										
$	Operating		60,496	60,990	0	0	36,642	67,156	0	24,000	0	0
$	Capital		638	991	0	0	0	0	0	0	0	0
$	Total		61,134	61,981	0	0	36,642	67,156	0	24,000	0	0
%	Instructional Expenditures		10.4	10.5	0.0	0.0	6.2	11.4	0.0	4.1	0.0	0.0
	ROUTT	**HAYDEN RE-1**										
$	Operating		0	91,432	0	0	128,937	70,460	0	49,543	0	167,978
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	91,432	0	0	128,937	70,460	0	49,543	0	167,978
%	Instructional Expenditures		0.0	5.5	0.0	0.0	7.8	4.2	0.0	3.0	0.0	10.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	ROUTT	STEAMBOAT SPRINGS RE-2										
$	Operating		0	170,181	272,808	99,957	495,393	242,865	65,035	88,177	47,461	65,909
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	170,181	272,808	99,957	495,393	242,865	65,035	88,177	47,461	65,909
%	Instructional Expenditures		0.0	3.9	6.2	2.3	11.2	5.5	1.5	2.0	1.1	1.5
	ROUTT	SOUTH ROUTT RE 3										
$	Operating		78,023	0	-344	0	0	0	0	0	0	0
$	Capital		1,123	0	0	0	0	0	0	0	0	0
$	Total		79,146	0	(344)	0	0	0	0	0	0	0
%	Instructional Expenditures		10.1	0.0	(0.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAGUACHE	MOUNTAIN VALLEY RE 1										
$	Operating		0	1,630	36,317	0	45,549	4,303	0	6,142	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	1,630	36,317	0	45,549	4,303	0	6,142	0	0
%	Instructional Expenditures		0.0	0.5	11.7	0.0	14.6	1.4	0.0	2.0	0.0	0.0
	SAGUACHE	MOFFAT 2										
$	Operating		0	0	17,447	0	59,741	23,051	0	0	0	24,876
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	17,447	0	59,741	23,051	0	0	0	24,876
%	Instructional Expenditures		0.0	0.0	6.6	0.0	22.7	8.8	0.0	0.0	0.0	9.5
	SAGUACHE	CENTER 26 JT										
$	Operating		0	22,607	0	0	101,718	33,476	0	37,080	8,315	54,575
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	22,607	0	0	101,718	33,476	0	37,080	8,315	54,575
%	Instructional Expenditures		0.0	2.5	0.0	0.0	11.3	3.7	0.0	4.1	0.9	6.0
	SAN JUAN	SILVERTON 1										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN MIGUEL	TELLURIDE R-1										
$	Operating		0	108,621	58,345	14,794	263,030	32,140	0	23,564	15,987	0
$	Capital		0	1,512	0	0	0	0	0	0	0	2,206
$	Total		0	110,132	58,345	14,794	263,030	32,140	0	23,564	15,987	2,206
%	Instructional Expenditures		0.0	6.2	3.3	0.8	14.8	1.8	0.0	1.3	0.9	0.1
	SAN MIGUEL	NORWOOD R-2J										
$	Operating		0	14,567	67,097	0	116,601	58,101	0	42,939	0	32,015
$	Capital		0	0	0	0	439	0	0	0	0	0
$	Total		0	14,567	67,097	0	117,040	58,101	0	42,939	0	32,015
%	Instructional Expenditures		0.0	2.6	11.8	0.0	20.6	10.2	0.0	7.6	0.0	5.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	SEDGWICK	**JULESBURG RE-1**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SEDGWICK	**PLATTE VALLEY RE-3**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SUMMIT	**SUMMIT RE-1**										
$	Operating		0	228,814	12,874	0	649,756	591,114	4,470	257,941	113,161	196,156
$	Capital		0	0	0	0	0	0	0	0	579	0
$	Total		0	228,814	12,874	0	649,756	591,114	4,470	257,941	113,740	196,156
%	Instructional Expenditures		0.0	3.7	0.2	0.0	10.6	9.7	0.1	4.2	1.9	3.2
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TELLER	**WOODLAND PARK RE-2**										
$	Operating		0	125,050	89,606	0	337,205	148,106	0	207,491	111,359	168,702
$	Capital		0	5,730	0	0	52	84	0	2,016	0	23,388
$	Total		0	130,780	89,606	0	337,258	148,191	0	209,508	111,359	192,090
%	Instructional Expenditures		0.0	3.5	2.4	0.0	9.1	4.0	0.0	5.7	3.0	5.2
	WASHINGTON	**AKRON R-1**										
$	Operating		58,428	21,323	62,743	0	92,848	1,475	0	17,415	28,926	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		58,428	21,323	62,743	0	92,848	1,475	0	17,415	28,926	0
%	Instructional Expenditures		8.7	3.2	9.4	0.0	13.9	0.2	0.0	2.6	4.3	0.0
	WASHINGTON	**ARICKAREE R-2**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	WASHINGTON	**OTIS R-3**										
$	Operating		0	0	0	0	48,710	1,633	0	0	0	1,635
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	48,710	1,633	0	0	0	1,635
%	Instructional Expenditures		0.0	0.0	0.0	0.0	54.8	1.8	0.0	0.0	0.0	1.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	WASHINGTON	**LONE STAR 101**										
$	Operating		71,298	0	42,249	0	0	0	0	0	0	0
$	Capital		3,091	0	2,441	0	0	0	0	0	0	0
$	Total		74,389	0	44,690	0	0	0	0	0	0	0
%	Instructional Expenditures		62.5	0.0	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	WASHINGTON	**WOODLIN R-104**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	WELD	**WELD RE-1**										
$	Operating		136,569	51,946	48,193	0	410,233	147,685	0	195,455	58,421	56,700
$	Capital		0	0	0	0	0	0	0	3,285	0	999
$	Total		136,569	51,946	48,193	0	410,233	147,685	0	198,739	58,421	57,699
%	Instructional Expenditures		3.4	1.3	1.2	0.0	10.1	3.7	0.0	4.9	1.4	1.4
	WELD	**EATON RE-2**										
$	Operating		150,682	83,138	139,962	0	301,271	124,626	0	137,607	73,725	67,657
$	Capital		2,783	0	25,287	0	129	0	0	0	0	0
$	Total		153,465	83,138	165,249	0	301,400	124,626	0	137,607	73,725	67,657
%	Instructional Expenditures		5.3	2.9	5.7	0.0	10.4	4.3	0.0	4.8	2.6	2.3
	WELD	**KEENESBURG RE-3(J)**										
$	Operating		139,512	108,169	62,300	0	353,151	217,238	0	122,229	82,718	77,419
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		139,512	108,169	62,300	0	353,151	217,238	0	122,229	82,718	77,419
%	Instructional Expenditures		4.2	3.2	1.9	0.0	10.6	6.5	0.0	3.7	2.5	2.3
	WELD	**WINDSOR RE-4**										
$	Operating		190,799	144,155	218,820	0	730,413	297,458	0	497,270	276,941	163,480
$	Capital		0	0	0	0	0	0	0	0	0	1,400
$	Total		190,799	144,155	218,820	0	730,413	297,458	0	497,270	276,941	164,880
%	Instructional Expenditures		2.8	2.1	3.2	0.0	10.6	4.3	0.0	7.2	4.0	2.4
	WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$	Operating		82,768	95,961	176,735	0	440,962	246,332	0	230,483	79,597	732
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		82,768	95,961	176,735	0	440,962	246,332	0	230,483	79,597	732
%	Instructional Expenditures		1.9	2.2	4.0	0.0	10.0	5.6	0.0	5.2	1.8	0.0
	WELD	**GREELEY 6**										
$	Operating		206,117	778,350	602,682	3,608	2,809,003	823,779	59,365	1,236,962	418,884	274,824
$	Capital		2,941	0	9,239	0	0	0	0	698	9,427	23,664
$	Total		209,057	778,350	611,921	3,608	2,809,003	823,779	59,365	1,237,660	428,310	298,489
%	Instructional Expenditures		0.9	3.2	2.5	0.0	11.5	3.4	0.2	5.0	1.7	1.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	WELD	**PLATTE VALLEY RE-7**										
$	Operating		157,369	79,714	160,473	0	234,012	15	0	96,136	190,212	0
$	Capital		8,874	0	0	0	0	0	0	0	0	0
$	Total		166,243	79,714	160,473	0	234,012	15	0	96,136	190,212	0
%	Instructional Expenditures		5.7	2.7	5.5	0.0	8.0	0.0	0.0	3.3	6.5	0.0
	WELD	**WELD COUNTY S/D RE-8**										
$	Operating		0	84,641	71,146	5,443	435,937	253,108	0	136,661	74,317	118,424
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	84,641	71,146	5,443	435,937	253,108	0	136,661	74,317	118,424
%	Instructional Expenditures		0.0	2.6	2.1	0.2	13.2	7.6	0.0	4.1	2.2	3.6
	WELD	**AULT-HIGHLAND RE-9**										
$	Operating		77,610	61,748	48,838	0	174,885	51,889	0	75,610	0	0
$	Capital		7,694	1,030	539	0	559	0	0	6,739	0	0
$	Total		85,305	62,777	49,377	0	175,444	51,889	0	82,349	0	0
%	Instructional Expenditures		5.3	3.9	3.1	0.0	10.9	3.2	0.0	5.1	0.0	0.0
	WELD	**BRIGGSDALE RE-10**										
$	Operating		74,955	0	59,140	0	49,620	0	0	10,732	81,518	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		74,955	0	59,140	0	49,620	0	0	10,732	81,518	0
%	Instructional Expenditures		10.3	0.0	8.1	0.0	6.8	0.0	0.0	1.5	11.2	0.0
	WELD	**PRAIRIE RE-11**										
$	Operating		106,334	47,602	70,311	0	58,202	7,948	0	48,369	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		106,334	47,602	70,311	0	58,202	7,948	0	48,369	0	0
%	Instructional Expenditures		14.4	6.4	9.5	0.0	7.9	1.1	0.0	6.5	0.0	0.0
	WELD	**PAWNEE RE-12**										
$	Operating		51,992	28,917	56,277	0	45,714	5,177	0	26,433	0	0
$	Capital		537	0	0	0	0	0	0	699	0	0
$	Total		52,529	28,917	56,277	0	45,714	5,177	0	27,131	0	0
%	Instructional Expenditures		11.5	6.3	12.3	0.0	10.0	1.1	0.0	5.9	0.0	0.0
	YUMA	**YUMA 1**										
$	Operating		118,145	50,678	42,333	0	193,508	47,747	0	61,323	50,779	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		118,145	50,678	42,333	0	193,508	47,747	0	61,323	50,779	0
%	Instructional Expenditures		6.8	2.9	2.4	0.0	11.2	2.8	0.0	3.5	2.9	0.0
	YUMA	**WRAY RD-2**										
$	Operating		43,542	21,540	22,970	0	99,758	54,496	0	80,281	42,253	7,636
$	Capital		925	0	0	0	0	0	0	0	61	0
$	Total		44,467	21,540	22,970	0	99,758	54,496	0	80,281	42,313	7,636
%	Instructional Expenditures		3.2	1.6	1.7	0.0	7.3	4.0	0.0	5.9	3.1	0.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	YUMA	**IDALIA RJ-3**										
$	Operating		52,921	17,343	79,629	0	39,934	0	0	20,825	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		52,921	17,343	79,629	0	39,934	0	0	20,825	0	0
%	Instructional Expenditures		11.7	3.8	17.6	0.0	8.8	0.0	0.0	4.6	0.0	0.0
	YUMA	**LIBERTY J-4**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		CHARTER SCHOOL INSTITUTE										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Operating		0	0	0	0	9,515	0	0	5,234	0	37,001
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	9,515	0	0	5,234	0	37,001
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.5	0.0	3.6
	CENTENNIAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	EXPEDITIONARY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Operating		8,688	0	788	834	0	0	15,196	31,557	39,301	105,020
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		8,688	0	788	834	0	0	15,196	31,557	39,301	105,020
% Instructional Expenditures		0.6	0.0	0.1	0.1	0.0	0.0	1.1	2.3	2.8	7.5
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DISTRICT/CSI TOTALS											
$ Operating		6,713,133	39,057,561	20,252,661	3,375,772	136,277,638	63,810,283	3,861,404	57,208,428	16,688,201	26,268,517
$ Capital		229,376	116,421	171,787	7,677	63,224	15,026	123,660	59,260	155,417	828,342
$ Total		6,942,509	39,173,982	20,424,449	3,383,449	136,340,862	63,825,309	3,985,064	57,267,688	16,843,618	27,096,859
% Instructional Expenditures		0.6	3.3	1.7	0.3	11.5	5.4	0.3	4.8	1.4	2.3
BOCES/COLLABORATIVE TOTALS											
$ Operating		8,688	0	788	834	9,515	0	15,196	36,791	39,301	142,021
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		8,688	0	788	834	9,515	0	15,196	36,791	39,301	142,021
% Instructional Expenditures		0.1	0.0	0.0	0.0	0.2	0.0	0.2	0.6	0.6	2.3
STATE TOTALS											
$ Operating		6,721,821	39,057,561	20,253,450	3,376,606	136,287,153	63,810,283	3,876,600	57,245,219	16,727,502	26,410,538
$ Capital		229,376	116,421	171,787	7,677	63,224	15,026	123,660	59,260	155,417	828,342
$ Total		6,951,197	39,173,982	20,425,237	3,384,284	136,350,376	63,825,309	4,000,260	57,304,479	16,882,919	27,238,880
% Instructional Expenditures		0.6	3.3	1.7	0.3	11.4	5.4	0.3	4.8	1.4	2.3

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not

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TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ADAMS	MAPLETON 1										
$ Operating		640,911	0	817,236	0	479,331	0	0	0	0	4,028,135
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		640,911	0	817,236	0	479,331	0	0	0	0	4,028,135
% Instructional Expenditures		15.9	0.0	20.3	0.0	11.9	0.0	0.0	0.0	0.0	100.0
ADAMS	ADAMS 12 FIVE STAR										
$ Operating		5,738,375	1,362,830	5,574,299	0	5,385,688	419,146	24,662	1,616,462	2,160,457	42,440,918
$ Capital		1,232	349	0	0	0	12,137	0	11,480	28,989	238,087
$ Total		5,739,607	1,363,179	5,574,299	0	5,385,688	431,284	24,662	1,627,942	2,189,446	42,679,005
% Instructional Expenditures		13.4	3.2	13.1	0.0	12.6	1.0	0.1	3.8	5.1	100.0
ADAMS	ADAMS COUNTY 14										
$ Operating		1,061,296	192,763	846,748	0	886,782	876	976,884	258,425	143,719	7,753,944
$ Capital		0	4,466	0	0	0	5,592	0	10,790	0	73,285
$ Total		1,061,296	197,230	846,748	0	886,782	6,468	976,884	269,215	143,719	7,827,229
% Instructional Expenditures		13.6	2.5	10.8	0.0	11.3	0.1	12.5	3.4	1.8	100.0
ADAMS	BRIGHTON 27J										
$ Operating		1,857,702	366,570	1,509,341	0	1,436,221	251,552	2,024,236	949,448	1,627,618	18,150,450
$ Capital		0	0	0	0	0	0	0	0	9,047	17,375
$ Total		1,857,702	366,570	1,509,341	0	1,436,221	251,552	2,024,236	949,448	1,636,665	18,167,825
% Instructional Expenditures		10.2	2.0	8.3	0.0	7.9	1.4	11.1	5.2	9.0	100.0
ADAMS	BENNETT 29J										
$ Operating		101,851	58,810	120,949	0	119,196	0	207,922	565,363	21,724	1,919,468
$ Capital		0	0	0	0	0	0	0	383	0	383
$ Total		101,851	58,810	120,949	0	119,196	0	207,922	565,746	21,724	1,919,851
% Instructional Expenditures		5.3	3.1	6.3	0.0	6.2	0.0	10.8	29.5	1.1	100.0
ADAMS	STRASBURG 31J										
$ Operating		176,811	32,416	175,910	0	153,158	0	0	210,455	7,976	1,683,826
$ Capital		0	0	0	0	0	0	0	0	0	2,320
$ Total		176,811	32,416	175,910	0	153,158	0	0	210,455	7,976	1,686,146
% Instructional Expenditures		10.5	1.9	10.4	0.0	9.1	0.0	0.0	12.5	0.5	100.0
ADAMS	WESTMINSTER 50										
$ Operating		1,010,087	231,919	1,041,105	0	1,127,247	6,483	1,253,716	485,592	388,196	10,310,874
$ Capital		45,737	0	0	0	0	0	0	22,840	0	128,658
$ Total		1,055,823	231,919	1,041,105	0	1,127,247	6,483	1,253,716	508,432	388,196	10,439,532
% Instructional Expenditures		10.1	2.2	10.0	0.0	10.8	0.1	12.0	4.9	3.7	100.0
ALAMOSA	ALAMOSA RE-11J										
$ Operating		266,725	137,425	281,120	0	264,572	0	160,157	304,986	38,939	3,071,836
$ Capital		0	3,016	718	0	626	0	1,098	16,054	571	22,419
$ Total		266,725	140,441	281,838	0	265,199	0	161,255	321,040	39,510	3,094,255
% Instructional Expenditures		8.6	4.5	9.1	0.0	8.6	0.0	5.2	10.4	1.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Operating		39,111	0	68,151	63,686	62,543	0	61,556	45,586	6,331	679,674
$ Capital		40	0	40	24,857	40	0	0	1,311	0	26,409
$ Total		39,151	0	68,191	88,543	62,583	0	61,556	46,897	6,331	706,083
% Instructional Expenditures		5.5	0.0	9.7	12.5	8.9	0.0	8.7	6.6	0.9	100.0
ARAPAHOE	**ENGLEWOOD 1**										
$ Operating		614,855	219,377	504,045	0	543,379	0	975,853	421,619	166,902	5,431,604
$ Capital		0	0	0	0	0	0	0	11,888	0	18,980
$ Total		614,855	219,377	504,045	0	543,379	0	975,853	433,506	166,902	5,450,584
% Instructional Expenditures		11.3	4.0	9.2	0.0	10.0	0.0	17.9	8.0	3.1	100.0
ARAPAHOE	**SHERIDAN 2**										
$ Operating		449,100	122,756	178,202	0	318,439	71,346	215,242	104,724	75,398	2,813,018
$ Capital		0	0	0	0	0	0	0	0	0	1,284
$ Total		449,100	122,756	178,202	0	318,439	71,346	215,242	104,724	75,398	2,814,302
% Instructional Expenditures		16.0	4.4	6.3	0.0	11.3	2.5	7.6	3.7	2.7	100.0
ARAPAHOE	**CHERRY CREEK 5**										
$ Operating		12,477,114	2,062,576	12,475,199	539,474	11,895,782	3,040,944	10,284,879	6,686,105	7,772,418	108,842,627
$ Capital		777	1,689	5,933	2,302	0	51,422	4,642	16,755	97,661	483,808
$ Total		12,477,890	2,064,264	12,481,132	541,777	11,895,782	3,092,367	10,289,521	6,702,860	7,870,079	109,326,435
% Instructional Expenditures		11.4	1.9	11.4	0.5	10.9	2.8	9.4	6.1	7.2	100.0
ARAPAHOE	**LITTLETON 6**										
$ Operating		3,010,091	584,909	2,956,665	0	3,229,073	469,532	13,747	1,894,170	2,037,870	23,561,902
$ Capital		1,255	3,500	2,788	0	789	0	0	65,265	25,416	187,011
$ Total		3,011,346	588,409	2,959,453	0	3,229,862	469,532	13,747	1,959,435	2,063,286	23,748,913
% Instructional Expenditures		12.7	2.5	12.5	0.0	13.6	2.0	0.1	8.3	8.7	100.0
ARAPAHOE	**DEER TRAIL 26J**										
$ Operating		26,593	30,019	45,099	0	36,438	8,899	0	67,034	17,555	533,708
$ Capital		0	0	0	0	0	0	0	480	0	5,493
$ Total		26,593	30,019	45,099	0	36,438	8,899	0	67,514	17,555	539,201
% Instructional Expenditures		4.9	5.6	8.4	0.0	6.8	1.7	0.0	12.5	3.3	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Operating		5,652,801	958,420	5,578,110	11,308	4,479,595	240,672	5,552	2,338,509	1,731,078	44,124,200
$ Capital		3,802	5,755	10,582	0	356	15,177	0	3,278	10,699	1,165,241
$ Total		5,656,602	964,175	5,588,692	11,308	4,479,952	255,849	5,552	2,341,787	1,741,776	45,289,441
% Instructional Expenditures		12.5	2.1	12.3	0.0	9.9	0.6	0.0	5.2	3.8	100.0
ARAPAHOE	**BYERS 32J**										
$ Operating		52,264	57,310	69,989	0	58,369	0	199,645	107,361	31,719	3,613,747
$ Capital		0	387	0	0	0	0	0	3,257	0	5,285
$ Total		52,264	57,696	69,989	0	58,369	0	199,645	110,619	31,719	3,619,031
% Instructional Expenditures		1.4	1.6	1.9	0.0	1.6	0.0	5.5	3.1	0.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ARCHULETA	ARCHULETA COUNTY 50 JT										
$ Operating		180,576	87,637	154,562	74,848	232,102	63,263	276,788	275,254	11,796	2,254,305
$ Capital		5,296	0	0	0	0	0	628	3,432	0	79,904
$ Total		185,872	87,637	154,562	74,848	232,102	63,263	277,416	278,686	11,796	2,334,209
% Instructional Expenditures		8.0	3.8	6.6	3.2	9.9	2.7	11.9	11.9	0.5	100.0
BACA	WALSH RE-1										
$ Operating		46,224	3,718	30,828	0	37,465	0	0	55,699	15,383	394,732
$ Capital		0	364	0	0	0	0	0	0	0	8,303
$ Total		46,224	4,083	30,828	0	37,465	0	0	55,699	15,383	403,036
% Instructional Expenditures		11.5	1.0	7.6	0.0	9.3	0.0	0.0	13.8	3.8	100.0
BACA	PRITCHETT RE-3										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
$ Operating		0	0	0	0	0	0	0	0	0	139,318
$ Capital		0	0	0	0	0	0	0	0	0	636
$ Total		0	0	0	0	0	0	0	0	0	139,954
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	VILAS RE-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
$ Operating		39,057	0	45,109	0	53,097	8,206	57,068	101,410	15,551	717,575
$ Capital		0	0	0	0	0	0	0	1,055	0	13,370
$ Total		39,057	0	45,109	0	53,097	8,206	57,068	102,464	15,551	730,944
% Instructional Expenditures		5.3	0.0	6.2	0.0	7.3	1.1	7.8	14.0	2.1	100.0
BENT	MCCLAVE RE-2										
$ Operating		72,546	0	56,385	0	57,979	0	0	130,664	5,989	513,126
$ Capital		0	0	0	0	0	0	0	0	0	47,284
$ Total		72,546	0	56,385	0	57,979	0	0	130,664	5,989	560,411
% Instructional Expenditures		12.9	0.0	10.1	0.0	10.3	0.0	0.0	23.3	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
BOULDER	ST VRAIN VALLEY RE 1J										
$ Operating		4,130,145	2,162,167	4,254,747	2,358	3,949,222	568,374	3,274,498	1,784,167	611,668	37,043,054
$ Capital		0	4,695	0	0	0	0	0	17,081	1,000	69,763
$ Total		4,130,145	2,166,862	4,254,747	2,358	3,949,222	568,374	3,274,498	1,801,248	612,668	37,112,818
% Instructional Expenditures		11.1	5.8	11.5	0.0	10.6	1.5	8.8	4.9	1.7	100.0
BOULDER	BOULDER VALLEY RE 2										
$ Operating		6,344,416	1,283,902	6,327,742	0	5,810,257	300,035	6,139,020	1,882,176	7,978,646	60,026,777
$ Capital		0	6,034	8,400	0	1,272	4,870	259	81,159	69,316	428,663
$ Total		6,344,416	1,289,936	6,336,142	0	5,811,529	304,905	6,139,279	1,963,335	8,047,962	60,455,440
% Instructional Expenditures		10.5	2.1	10.5	0.0	9.6	0.5	10.2	3.2	13.3	100.0
CHAFFEE	BUENA VISTA R-31										
$ Operating		332,686	98,817	206,755	0	210,580	0	200,334	431,930	218,442	2,529,991
$ Capital		0	1,496	0	0	0	0	0	0	0	1,970
$ Total		332,686	100,313	206,755	0	210,580	0	200,334	431,930	218,442	2,531,961
% Instructional Expenditures		13.1	4.0	8.2	0.0	8.3	0.0	7.9	17.1	8.6	100.0
CHAFFEE	SALIDA R-32										
$ Operating		193,456	45,898	167,853	0	192,538	935	194,396	0	1,105	1,705,060
$ Capital		0	0	0	0	0	0	0	0	0	27,886
$ Total		193,456	45,898	167,853	0	192,538	935	194,396	0	1,105	1,732,947
% Instructional Expenditures		11.2	2.6	9.7	0.0	11.1	0.1	11.2	0.0	0.1	100.0
CHEYENNE	KIT CARSON R-1										
$ Operating		0	0	0	0	0	0	0	0	0	30,603
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	30,603
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5										
$ Operating		46,193	0	33,890	0	37,723	0	64,646	0	0	532,705
$ Capital		39	0	520	0	0	0	0	0	0	2,368
$ Total		46,231	0	34,410	0	37,723	0	64,646	0	0	535,073
% Instructional Expenditures		8.6	0.0	6.4	0.0	7.1	0.0	12.1	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1										
$ Operating		146,158	61,550	114,537	0	131,607	0	210,535	96,202	364,040	1,563,387
$ Capital		2,450	121	1,139	0	0	0	0	0	0	6,341
$ Total		148,608	61,670	115,676	0	131,607	0	210,535	96,202	364,040	1,569,727
% Instructional Expenditures		9.5	3.9	7.4	0.0	8.4	0.0	13.4	6.1	23.2	100.0
CONEJOS	NORTH CONEJOS RE-1J										
$ Operating		188,429	35,593	191,166	0	159,811	86,716	49,595	69,705	23,421	1,794,509
$ Capital		0	0	0	0	0	0	0	0	0	20,705
$ Total		188,429	35,593	191,166	0	159,811	86,716	49,595	69,705	23,421	1,815,214
% Instructional Expenditures		10.4	2.0	10.5	0.0	8.8	4.8	2.7	3.8	1.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
CONEJOS	SANFORD 6J										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10										
$ Operating		50,951	1,527	37,751	0	29,397	39,415	0	0	0	426,908
$ Capital		0	3,050	0	0	0	0	0	0	0	3,050
$ Total		50,951	4,577	37,751	0	29,397	39,415	0	0	0	429,958
% Instructional Expenditures		11.9	1.1	8.8	0.0	6.8	9.2	0.0	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1										
$ Operating		56,565	18,382	54,005	0	48,450	17,846	27,721	31,739	7,615	474,492
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		56,565	18,382	54,005	0	48,450	17,846	27,721	31,739	7,615	474,492
% Instructional Expenditures		11.9	3.9	11.4	0.0	10.2	3.8	5.8	6.7	1.6	100.0
COSTILLA	SIERRA GRANDE R-30										
$ Operating		71,113	28,082	50,439	0	73,398	0	0	0	0	461,859
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		71,113	28,082	50,439	0	73,398	0	0	0	0	461,859
% Instructional Expenditures		15.4	6.1	10.9	0.0	15.9	0.0	0.0	0.0	0.0	100.0
CROWLEY	CROWLEY COUNTY RE-1-J										
$ Operating		43,225	32,521	44,993	0	63,178	0	57,337	99,949	17,024	653,721
$ Capital		0	944	0	0	0	0	0	13,377	0	15,000
$ Total		43,225	33,465	44,993	0	63,178	0	57,337	113,326	17,024	668,722
% Instructional Expenditures		6.5	5.0	6.7	0.0	9.4	0.0	8.6	16.9	2.5	100.0
CUSTER	CONSOLIDATED C-1										
$ Operating		74,060	29,214	56,751	0	36,296	5,522	0	119,288	18,887	809,830
$ Capital		0	0	0	0	0	0	0	313	0	313
$ Total		74,060	29,214	56,751	0	36,296	5,522	0	119,601	18,887	810,143
% Instructional Expenditures		9.1	3.6	7.0	0.0	4.5	0.7	0.0	14.8	2.3	100.0
DELTA	DELTA COUNTY 50(J)										
$ Operating		0	0	0	0	0	0	0	215,999	494,991	6,935,296
$ Capital		0	0	0	0	0	0	0	0	11,754	134,026
$ Total		0	0	0	0	0	0	0	215,999	506,745	7,069,321
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.1	7.2	100.0
DENVER	DENVER COUNTY 1										
$ Operating		604,098	15,913	472,021	0	464,655	188,881	7,603,518	121,539	403,095	74,867,550
$ Capital		0	323	1,860	0	0	4,985	7,083	0	0	969,125
$ Total		604,098	16,236	473,881	0	464,655	193,866	7,610,601	121,539	403,095	75,836,675
% Instructional Expenditures		0.8	0.0	0.6	0.0	0.6	0.3	10.0	0.2	0.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DOLORES	DOLORES COUNTY RE NO.2										
$ Operating		58,284	0	72,096	0	63,088	0	0	153,946	5,979	668,733
$ Capital		0	0	0	0	0	0	0	0	0	28,296
$ Total		58,284	0	72,096	0	63,088	0	0	153,946	5,979	697,030
% Instructional Expenditures		8.4	0.0	10.3	0.0	9.1	0.0	0.0	22.1	0.9	100.0
DOUGLAS	DOUGLAS COUNTY RE 1										
$ Operating		10,525,457	2,122,699	10,491,579	120,825	8,955,606	1,814,278	9,438,240	7,923,813	5,422,156	91,153,980
$ Capital		0	0	0	0	0	42,634	0	36,891	33,561	1,173,393
$ Total		10,525,457	2,122,699	10,491,579	120,825	8,955,606	1,856,912	9,438,240	7,960,704	5,455,716	92,327,374
% Instructional Expenditures		11.4	2.3	11.4	0.1	9.7	2.0	10.2	8.6	5.9	100.0
EAGLE	EAGLE COUNTY RE 50										
$ Operating		1,236,170	318,276	1,523,866	0	1,286,838	4,107	887,741	855,200	527,918	11,707,290
$ Capital		603	8,029	165	0	0	5,921	0	0	0	35,125
$ Total		1,236,773	326,305	1,524,030	0	1,286,838	10,029	887,741	855,200	527,918	11,742,414
% Instructional Expenditures		10.5	2.8	13.0	0.0	11.0	0.1	7.6	7.3	4.5	100.0
ELBERT	ELIZABETH C-1										
$ Operating		361,367	92,004	371,700	0	304,952	161,376	400,307	166,470	400,068	3,510,546
$ Capital		0	0	0	0	0	0	0	8,820	0	44,457
$ Total		361,367	92,004	371,700	0	304,952	161,376	400,307	175,290	400,068	3,555,003
% Instructional Expenditures		10.2	2.6	10.5	0.0	8.6	4.5	11.3	4.9	11.3	100.0
ELBERT	KIOWA C-2										
$ Operating		90,443	15,552	64,073	0	44,582	14,585	0	82,033	47,262	617,848
$ Capital		0	0	1,918	0	0	0	0	0	579	3,538
$ Total		90,443	15,552	65,990	0	44,582	14,585	0	82,033	47,841	621,386
% Instructional Expenditures		14.6	2.5	10.6	0.0	7.2	2.3	0.0	13.2	7.7	100.0
ELBERT	BIG SANDY 100J										
$ Operating		67,442	0	50,423	0	37,055	107,487	0	93,310	0	712,927
$ Capital		0	0	0	0	0	14,559	0	0	0	16,279
$ Total		67,442	0	50,423	0	37,055	122,046	0	93,310	0	729,207
% Instructional Expenditures		9.2	0.0	6.9	0.0	5.1	16.7	0.0	12.8	0.0	100.0
ELBERT	ELBERT 200										
$ Operating		0	29,776	464	0	0	2,000	63,622	0	0	416,165
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	29,776	464	0	0	2,000	63,622	0	0	416,165
% Instructional Expenditures		0.0	7.2	0.1	0.0	0.0	0.5	15.3	0.0	0.0	100.0
ELBERT	AGATE 300										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	CALHAN RJ-1										
$ Operating		97,742	0	121,972	0	45,236	0	0	4,327	849	448,635
$ Capital		0	0	0	0	0	0	0	2,631	0	2,631
$ Total		97,742	0	121,972	0	45,236	0	0	6,959	849	451,266
% Instructional Expenditures		21.7	0.0	27.0	0.0	10.0	0.0	0.0	1.5	0.2	100.0
EL PASO	HARRISON 2										
$ Operating		986,794	287,569	950,098	0	947,509	62,198	1,324,046	684,941	487,515	9,180,609
$ Capital		0	2,849	0	0	0	0	0	20,266	1,400	28,652
$ Total		986,794	290,418	950,098	0	947,509	62,198	1,324,046	705,206	488,915	9,209,261
% Instructional Expenditures		10.7	3.2	10.3	0.0	10.3	0.7	14.4	7.7	5.3	100.0
EL PASO	WIDEFIELD 3										
$ Operating		1,399,947	554,778	1,289,389	331	1,273,147	25,995	6,782	1,000,282	315,673	9,626,192
$ Capital		0	0	7,320	0	0	0	0	0	0	22,900
$ Total		1,399,947	554,778	1,296,709	331	1,273,147	25,995	6,782	1,000,282	315,673	9,649,092
% Instructional Expenditures		14.5	5.7	13.4	0.0	13.2	0.3	0.1	10.4	3.3	100.0
EL PASO	FOUNTAIN 8										
$ Operating		1,129,233	178,515	1,123,142	0	1,240,873	194,652	1,589,779	525,256	441,827	9,920,308
$ Capital		0	43,138	0	0	44,998	6,768	0	15,177	0	342,615
$ Total		1,129,233	221,653	1,123,142	0	1,285,871	201,420	1,589,779	540,433	441,827	10,262,923
% Instructional Expenditures		11.0	2.2	10.9	0.0	12.5	2.0	15.5	5.3	4.3	100.0
EL PASO	COLORADO SPRINGS 11										
$ Operating		3,751,223	853,785	3,243,157	0	3,157,934	10,632	4,154,222	1,209,649	0	34,107,018
$ Capital		0	0	0	0	0	0	0	14,737	0	304,557
$ Total		3,751,223	853,785	3,243,157	0	3,157,934	10,632	4,154,222	1,224,386	0	34,411,576
% Instructional Expenditures		10.9	2.5	9.4	0.0	9.2	0.0	12.1	3.6	0.0	100.0
EL PASO	CHEYENNE MOUNTAIN 12										
$ Operating		952,093	208,191	874,520	0	677,896	0	903	445,449	1,093,386	7,230,365
$ Capital		0	0	0	0	0	0	0	0	0	33,225
$ Total		952,093	208,191	874,520	0	677,896	0	903	445,449	1,093,386	7,263,589
% Instructional Expenditures		13.1	2.9	12.0	0.0	9.3	0.0	0.0	6.1	15.1	100.0
EL PASO	MANITOU SPRINGS 14										
$ Operating		345,727	85,378	215,318	0	295,252	3,008	226,738	354,736	122,896	2,858,085
$ Capital		0	0	0	0	0	1,424	0	26,748	550	38,210
$ Total		345,727	85,378	215,318	0	295,252	4,432	226,738	381,485	123,446	2,896,295
% Instructional Expenditures		11.9	2.9	7.4	0.0	10.2	0.2	7.8	13.2	4.3	100.0
EL PASO	ACADEMY 20										
$ Operating		3,941,780	1,048,014	3,963,042	0	3,832,476	589,438	2,947,900	2,146,645	413,118	36,984,578
$ Capital		0	17,513	606	0	0	9,615	591	21,162	0	695,850
$ Total		3,941,780	1,065,528	3,963,648	0	3,832,476	599,053	2,948,491	2,167,807	413,118	37,680,428
% Instructional Expenditures		10.5	2.8	10.5	0.0	10.2	1.6	7.8	5.8	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	ELLICOTT 22										
$ Operating		170,544	35,262	174,555	62,620	93,577	0	0	167,784	66,771	1,418,700
$ Capital		0	0	0	0	0	0	0	998	0	20,073
$ Total		170,544	35,262	174,555	62,620	93,577	0	0	168,783	66,771	1,438,773
% Instructional Expenditures		11.9	2.5	12.1	4.4	6.5	0.0	0.0	11.7	4.6	100.0
EL PASO	PEYTON 23 JT										
$ Operating		146,650	48,287	88,726	0	105,307	0	109,360	144,099	25,950	1,678,721
$ Capital		0	0	0	0	0	0	0	8,087	0	28,030
$ Total		146,650	48,287	88,726	0	105,307	0	109,360	152,186	25,950	1,706,751
% Instructional Expenditures		8.6	2.8	5.2	0.0	6.2	0.0	6.4	8.9	1.5	100.0
EL PASO	HANOVER 28										
$ Operating		49,135	0	21,936	0	66,655	0	79,095	70,354	34,221	421,271
$ Capital		0	0	0	0	0	0	0	3,903	0	6,220
$ Total		49,135	0	21,936	0	66,655	0	79,095	74,257	34,221	427,491
% Instructional Expenditures		11.5	0.0	5.1	0.0	15.6	0.0	18.5	17.4	8.0	100.0
EL PASO	LEWIS-PALMER 38										
$ Operating		906,881	274,269	984,758	0	1,033,157	134,085	1,027,455	901,094	1,596,633	10,555,395
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		906,881	274,269	984,758	0	1,033,157	134,085	1,027,455	901,094	1,596,633	10,555,395
% Instructional Expenditures		8.6	2.6	9.3	0.0	9.8	1.3	9.7	8.5	15.1	100.0
EL PASO	FALCON 49										
$ Operating		2,584,023	530,680	2,384,431	0	1,859,688	576,062	3,928,793	1,620,790	660,030	27,438,197
$ Capital		0	3,414	1,592	0	0	3,068	0	2,550	0	648,243
$ Total		2,584,023	534,094	2,386,022	0	1,859,688	579,130	3,928,793	1,623,340	660,030	28,086,440
% Instructional Expenditures		9.2	1.9	8.5	0.0	6.6	2.1	14.0	5.8	2.3	100.0
EL PASO	EDISON 54 JT										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
$ Operating		49,906	26,793	75,051	0	46,670	0	0	51,185	20,095	666,282
$ Capital		0	0	0	0	0	0	0	0	0	50,452
$ Total		49,906	26,793	75,051	0	46,670	0	0	51,185	20,095	716,734
% Instructional Expenditures		7.0	3.7	10.5	0.0	6.5	0.0	0.0	7.1	2.8	100.0
FREMONT	CANON CITY RE-1										
$ Operating		560,304	229,617	436,972	0	507,054	0	744,473	349,892	285,158	5,237,913
$ Capital		0	1,897	0	0	0	0	0	3,350	0	34,261
$ Total		560,304	231,514	436,972	0	507,054	0	744,473	353,242	285,158	5,272,174
% Instructional Expenditures		10.6	4.4	8.3	0.0	9.6	0.0	14.1	6.7	5.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
FREMONT	**FLORENCE RE-2**										
$ Operating		140,592	44,166	183,894	0	170,409	2,888	177,253	304,135	135,167	2,041,045
$ Capital		0	0	0	0	0	350	0	0	0	19,568
$ Total		140,592	44,166	183,894	0	170,409	3,238	177,253	304,135	135,167	2,060,613
% Instructional Expenditures		6.8	2.1	8.9	0.0	8.3	0.2	8.6	14.8	6.6	100.0
FREMONT	**COTOPAXI RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**										
$ Operating		1,223,257	123,969	1,161,952	0	902,533	116,479	1,090,696	1,234,396	796,858	11,280,469
$ Capital		0	0	0	0	0	0	0	10,000	0	58,012
$ Total		1,223,257	123,969	1,161,952	0	902,533	116,479	1,090,696	1,244,396	796,858	11,338,481
% Instructional Expenditures		10.8	1.1	10.2	0.0	8.0	1.0	9.6	11.0	7.0	100.0
GARFIELD	**GARFIELD RE-2**										
$ Operating		731,190	267,559	707,003	0	643,666	59,631	655,418	772,656	217,575	7,361,286
$ Capital		2,855	9,775	4,574	0	0	0	0	14,877	8,045	169,955
$ Total		734,045	277,333	711,577	0	643,666	59,631	655,418	787,534	225,620	7,531,241
% Instructional Expenditures		9.7	3.7	9.4	0.0	8.5	0.8	8.7	10.5	3.0	100.0
GARFIELD	**GARFIELD 16**										
$ Operating		215,591	53,447	191,163	67,276	121,555	291	188,632	265,385	38,698	2,005,608
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		215,591	53,447	191,163	67,276	121,555	291	188,632	265,385	38,698	2,005,608
% Instructional Expenditures		10.7	2.7	9.5	3.4	6.1	0.0	9.4	13.2	1.9	100.0
GILPIN	**GILPIN COUNTY RE-1**										
$ Operating		84,954	14,739	74,426	0	76,775	20,313	0	105,243	0	726,337
$ Capital		0	0	0	0	0	0	0	0	0	2,731
$ Total		84,954	14,739	74,426	0	76,775	20,313	0	105,243	0	729,068
% Instructional Expenditures		11.7	2.0	10.2	0.0	10.5	2.8	0.0	14.4	0.0	100.0
GRAND	**WEST GRAND 1-JT.**										
$ Operating		132,469	54,366	58,361	0	40,814	0	78,516	81,655	14,653	892,164
$ Capital		719	330	2,347	0	434	0	0	0	0	19,536
$ Total		133,188	54,696	60,708	0	41,248	0	78,516	81,655	14,653	911,700
% Instructional Expenditures		14.6	6.0	6.7	0.0	4.5	0.0	8.6	9.0	1.6	100.0
GRAND	**EAST GRAND 2**										
$ Operating		241,027	21,201	175,892	0	141,601	1,661	398,908	66,939	211,080	2,215,488
$ Capital		0	190	610	0	0	330	387	10,787	0	13,136
$ Total		241,027	21,391	176,501	0	141,601	1,992	399,295	77,726	211,080	2,228,624
% Instructional Expenditures		10.8	1.0	7.9	0.0	6.4	0.1	17.9	3.5	9.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
GUNNISON	GUNNISON WATERSHED RE1J										
$ Operating		193,939	68,426	258,785	0	261,076	73,767	141,846	161,611	177,640	2,485,188
$ Capital		0	0	0	0	0	0	0	540	0	6,040
$ Total		193,939	68,426	258,785	0	261,076	73,767	141,846	162,152	177,640	2,491,228
% Instructional Expenditures		7.8	2.7	10.4	0.0	10.5	3.0	5.7	6.5	7.1	100.0
HINSDALE	HINSDALE COUNTY RE 1										
$ Operating		25,467	0	31,932	0	23,875	0	0	55,937	0	332,848
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		25,467	0	31,932	0	23,875	0	0	55,937	0	332,848
% Instructional Expenditures		7.7	0.0	9.6	0.0	7.2	0.0	0.0	16.8	0.0	100.0
HUERFANO	HUERFANO RE-1										
$ Operating		48,843	837	48,143	0	49,241	944	73,993	92,495	45,256	662,778
$ Capital		0	0	0	0	0	0	0	0	0	4,964
$ Total		48,843	837	48,143	0	49,241	944	73,993	92,495	45,256	667,742
% Instructional Expenditures		7.3	0.1	7.2	0.0	7.4	0.1	11.1	13.9	6.8	100.0
HUERFANO	LA VETA RE-2										
$ Operating		0	0	0	0	0	0	0	46,964	0	46,964
$ Capital		0	0	0	0	0	0	0	3,300	0	3,300
$ Total		0	0	0	0	0	0	0	50,264	0	50,264
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
JACKSON	NORTH PARK R-1										
$ Operating		0	0	0	0	0	0	0	0	0	97,632
$ Capital		0	0	0	0	0	0	0	0	0	3,549
$ Total		0	0	0	0	0	0	0	0	0	101,181
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1										
$ Operating		14,535,165	3,462,868	14,476,854	1,036,291	13,897,929	1,333,834	853,302	7,342,066	4,887,059	113,211,824
$ Capital		18,593	9,538	8,393	0	451	11,448	2,698	45,505	162,821	528,822
$ Total		14,553,757	3,472,406	14,485,247	1,036,291	13,898,380	1,345,282	856,000	7,387,570	5,049,880	113,740,646
% Instructional Expenditures		12.8	3.1	12.7	0.9	12.2	1.2	0.8	6.5	4.4	100.0
KIOWA	EADS RE-1										
$ Operating		50,459	0	49,850	0	54,921	2,658	34,011	99,901	94,604	604,180
$ Capital		0	0	16,872	0	0	1,975	0	0	0	19,382
$ Total		50,459	0	66,722	0	54,921	4,633	34,011	99,901	94,604	623,562
% Instructional Expenditures		8.1	0.0	10.7	0.0	8.8	0.7	5.5	16.0	15.2	100.0
KIOWA	PLAINVIEW RE-2										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20										
$ Operating		88,374	0	24,955	0	37,094	0	0	0	0	361,497
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		88,374	0	24,955	0	37,094	0	0	0	0	361,497
% Instructional Expenditures		24.4	0.0	6.9	0.0	10.3	0.0	0.0	0.0	0.0	100.0
KIT CARSON	HI PLAINS R-23										
$ Operating		53,749	17,822	47,920	0	50,271	0	11,410	57,316	68,485	519,823
$ Capital		0	0	0	0	0	0	0	0	0	17,145
$ Total		53,749	17,822	47,920	0	50,271	0	11,410	57,316	68,485	536,968
% Instructional Expenditures		10.0	3.3	8.9	0.0	9.4	0.0	2.1	10.7	12.8	100.0
KIT CARSON	STRATTON R-4										
$ Operating		52,427	7,273	34,857	0	26,901	0	51,225	0	0	419,543
$ Capital		0	0	0	0	0	0	907	0	0	5,840
$ Total		52,427	7,273	34,857	0	26,901	0	52,132	0	0	425,382
% Instructional Expenditures		12.3	1.7	8.2	0.0	6.3	0.0	12.3	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
$ Operating		102,074	300	89,133	0	91,903	0	59,768	15,000	235,601	1,190,647
$ Capital		0	0	0	0	0	0	0	0	0	1,000
$ Total		102,074	300	89,133	0	91,903	0	59,768	15,000	235,601	1,191,647
% Instructional Expenditures		8.6	0.0	7.5	0.0	7.7	0.0	5.0	1.3	19.8	100.0
LAKE	LAKE COUNTY R-1										
$ Operating		186,632	81,743	113,409	0	114,489	52,393	156,938	360,520	27,038	1,662,755
$ Capital		0	0	0	0	0	0	0	0	0	500
$ Total		186,632	81,743	113,409	0	114,489	52,393	156,938	360,520	27,038	1,663,255
% Instructional Expenditures		11.2	4.9	6.8	0.0	6.9	3.2	9.4	21.7	1.6	100.0
LA PLATA	DURANGO 9-R										
$ Operating		570,071	108,054	610,288	0	551,117	0	794,772	660,252	495,814	5,993,245
$ Capital		0	0	0	0	0	0	0	22,777	2,181	32,445
$ Total		570,071	108,054	610,288	0	551,117	0	794,772	683,029	497,995	6,025,690
% Instructional Expenditures		9.5	1.8	10.1	0.0	9.1	0.0	13.2	11.3	8.3	100.0
LA PLATA	BAYFIELD 10 JT-R										
$ Operating		294,475	81,520	272,309	4,636	200,653	0	208,643	146,240	2,676	2,343,291
$ Capital		0	0	0	0	0	0	0	0	0	134
$ Total		294,475	81,520	272,309	4,636	200,653	0	208,643	146,240	2,676	2,343,425
% Instructional Expenditures		12.6	3.5	11.6	0.2	8.6	0.0	8.9	6.2	0.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LA PLATA	IGNACIO 11 JT										
$ Operating		165,848	11,377	164,569	0	123,405	0	127,830	272,606	12,110	1,577,353
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		165,848	11,377	164,569	0	123,405	0	127,830	272,606	12,110	1,577,353
% Instructional Expenditures		10.5	0.7	10.4	0.0	7.8	0.0	8.1	17.3	0.8	100.0
LARIMER	POUDRE R-1										
$ Operating		4,113,907	2,639,415	4,157,219	0	4,514,910	277,864	5,716,308	2,941,108	1,500,757	46,189,682
$ Capital		0	4,000	0	0	0	0	0	14,999	5,375	52,934
$ Total		4,113,907	2,643,416	4,157,219	0	4,514,910	277,864	5,716,308	2,956,107	1,506,132	46,242,617
% Instructional Expenditures		8.9	5.7	9.0	0.0	9.8	0.6	12.4	6.4	3.3	100.0
LARIMER	THOMPSON R-2J										
$ Operating		2,026,270	596,394	2,123,641	0	1,983,807	26,827	1,962,879	1,422,121	1,644,381	22,377,910
$ Capital		6,723	18,355	3,851	0	619	21,797	2,069	8,375	65,527	294,711
$ Total		2,032,993	614,749	2,127,493	0	1,984,426	48,624	1,964,948	1,430,495	1,709,908	22,672,621
% Instructional Expenditures		9.0	2.7	9.4	0.0	8.8	0.2	8.7	6.3	7.5	100.0
LARIMER	PARK (ESTES PARK) R-3										
$ Operating		301,687	92,717	218,756	0	240,246	10,376	31,527	212,169	309,453	2,241,103
$ Capital		0	0	0	0	0	0	0	7,986	0	7,986
$ Total		301,687	92,717	218,756	0	240,246	10,376	31,527	220,155	309,453	2,249,089
% Instructional Expenditures		13.4	4.1	9.7	0.0	10.7	0.5	1.4	9.8	13.8	100.0
LAS ANIMAS	TRINIDAD 1										
$ Operating		139,517	27,338	124,182	0	103,505	0	216,986	153,437	21,232	1,701,159
$ Capital		0	0	1,483	0	0	0	0	37,989	0	51,954
$ Total		139,517	27,338	125,664	0	103,505	0	216,986	191,427	21,232	1,753,113
% Instructional Expenditures		8.0	1.6	7.2	0.0	5.9	0.0	12.4	10.9	1.2	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
$ Operating		136,150	0	28,791	0	32,243	0	0	32,544	2,546	700,371
$ Capital		0	0	0	0	0	0	0	8,710	0	10,502
$ Total		136,150	0	28,791	0	32,243	0	0	41,254	2,546	710,873
% Instructional Expenditures		19.2	0.0	4.1	0.0	4.5	0.0	0.0	5.8	0.4	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
$ Operating		0	0	0	0	0	0	0	0	0	191,467
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	191,467
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
$ Operating		0	0	0	0	0	0	0	0	0	79,318
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	79,318
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LAS ANIMAS	BRANSON REORGANIZED 82										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
$ Operating		51,578	0	65,700	0	23,016	0	0	0	1,883	235,019
$ Capital		0	0	0	0	0	0	0	0	0	710
$ Total		51,578	0	65,700	0	23,016	0	0	0	1,883	235,729
% Instructional Expenditures		21.9	0.0	27.9	0.0	9.8	0.0	0.0	0.0	0.8	100.0
LINCOLN	LIMON RE-4J										
$ Operating		0	0	0	0	0	0	0	0	0	67,138
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	67,138
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
$ Operating		157,729	81,639	238,371	0	336,462	107,569	447,277	353,240	239,228	3,155,297
$ Capital		0	0	0	0	0	2,640	7,100	0	0	30,510
$ Total		157,729	81,639	238,371	0	336,462	110,209	454,377	353,240	239,228	3,185,807
% Instructional Expenditures		5.0	2.6	7.5	0.0	10.6	3.5	14.3	11.1	7.5	100.0
LOGAN	FRENCHMAN RE-3										
$ Operating		73,434	24,091	57,836	54,447	83,282	0	0	59,161	0	555,766
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		73,434	24,091	57,836	54,447	83,282	0	0	59,161	0	555,766
% Instructional Expenditures		13.2	4.3	10.4	9.8	15.0	0.0	0.0	10.6	0.0	100.0
LOGAN	BUFFALO RE-4										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LOGAN	**PLATEAU RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**										
$ Operating		14,586	9,764	51,093	0	44,944	0	0	0	0	256,090
$ Capital		0	247	0	0	0	0	0	0	0	247
$ Total		14,586	10,011	51,093	0	44,944	0	0	0	0	256,338
% Instructional Expenditures		5.7	3.9	19.9	0.0	17.5	0.0	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**										
$ Operating		233,065	13,501	129,675	0	133,120	0	0	81,521	0	1,041,128
$ Capital		0	0	0	0	0	0	0	0	0	2,760
$ Total		233,065	13,501	129,675	0	133,120	0	0	81,521	0	1,043,888
% Instructional Expenditures		22.3	1.3	12.4	0.0	12.8	0.0	0.0	7.8	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**										
$ Operating		2,896,237	751,662	2,473,302	0	2,503,875	140,870	3,540,608	1,495,798	177,731	25,236,223
$ Capital		424	424	1,992	0	849	0	0	0	0	143,396
$ Total		2,896,662	752,086	2,475,294	0	2,504,723	140,870	3,540,608	1,495,798	177,731	25,379,618
% Instructional Expenditures		11.4	3.0	9.8	0.0	9.9	0.6	14.0	5.9	0.7	100.0
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Operating		431,067	52,391	255,478	0	362,785	0	190,195	354,245	198,650	3,151,661
$ Capital		0	0	0	0	0	0	0	9,976	0	9,976
$ Total		431,067	52,391	255,478	0	362,785	0	190,195	364,221	198,650	3,161,637
% Instructional Expenditures		13.6	1.7	8.1	0.0	11.5	0.0	6.0	11.5	6.3	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Operating		253,505	125,524	256,955	0	260,874	64,557	512,354	306,273	254,267	4,227,809
$ Capital		0	0	0	0	0	2,500	44	4,293	3,725	79,233
$ Total		253,505	125,524	256,955	0	260,874	67,057	512,397	310,566	257,992	4,307,042
% Instructional Expenditures		5.9	2.9	6.0	0.0	6.1	1.6	11.9	7.2	6.0	100.0
MONTEZUMA	**DOLORES RE-4A**										
$ Operating		91,911	34,488	166,506	0	148,910	39,436	160,610	60,235	25,627	1,253,533
$ Capital		0	1,500	0	0	0	0	0	0	0	2,871
$ Total		91,911	35,988	166,506	0	148,910	39,436	160,610	60,235	25,627	1,256,404
% Instructional Expenditures		7.3	2.9	13.3	0.0	11.9	3.1	12.8	4.8	2.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MONTEZUMA	**MANCOS RE-6**										
$ Operating		53,730	9,152	74,567	0	45,375	639	43,639	92,315	6,597	565,967
$ Capital		0	0	0	0	0	0	0	0	0	1,914
$ Total		53,730	9,152	74,567	0	45,375	639	43,639	92,315	6,597	567,881
% Instructional Expenditures		9.5	1.6	13.1	0.0	8.0	0.1	7.7	16.3	1.2	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Operating		804,079	222,806	671,122	0	691,724	0	903,014	822,160	756,804	8,817,910
$ Capital		0	0	0	0	0	0	0	0	0	66,735
$ Total		804,079	222,806	671,122	0	691,724	0	903,014	822,160	756,804	8,884,645
% Instructional Expenditures		9.1	2.5	7.6	0.0	7.8	0.0	10.2	9.3	8.5	100.0
MONTROSE	**WEST END RE-2**										
$ Operating		38,831	0	49,837	0	43,021	0	57,119	106,637	0	534,208
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		38,831	0	49,837	0	43,021	0	57,119	106,637	0	534,208
% Instructional Expenditures		7.3	0.0	9.3	0.0	8.1	0.0	10.7	20.0	0.0	100.0
MORGAN	**BRUSH RE-2(J)**										
$ Operating		208,804	61,146	193,301	0	160,896	47,361	247,817	205,698	304,359	2,103,368
$ Capital		0	0	0	0	0	0	0	0	0	24,546
$ Total		208,804	61,146	193,301	0	160,896	47,361	247,817	205,698	304,359	2,127,914
% Instructional Expenditures		9.8	2.9	9.1	0.0	7.6	2.2	11.6	9.7	14.3	100.0
MORGAN	**FORT MORGAN RE-3**										
$ Operating		357,675	107,802	369,039	0	351,028	0	335,227	0	724,980	4,403,810
$ Capital		0	0	8,023	0	0	0	0	0	10,604	58,473
$ Total		357,675	107,802	377,062	0	351,028	0	335,227	0	735,584	4,462,283
% Instructional Expenditures		8.0	2.4	8.4	0.0	7.9	0.0	7.5	0.0	16.5	100.0
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Operating		43,900	55,632	44,110	0	52,258	0	0	34,756	101,715	582,203
$ Capital		0	0	0	0	0	0	0	0	0	1,248
$ Total		43,900	55,632	44,110	0	52,258	0	0	34,756	101,715	583,451
% Instructional Expenditures		7.5	9.5	7.6	0.0	9.0	0.0	0.0	6.0	17.4	100.0
MORGAN	**WIGGINS RE-50(J)**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**										
$ Operating		0	0	0	0	0	0	0	277,411	121,548	689,216
$ Capital		0	0	0	0	0	0	0	0	3,143	3,143
$ Total		0	0	0	0	0	0	0	277,411	124,692	692,359
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.1	18.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
OTERO	**ROCKY FORD R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**MANZANOLA 3J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**										
$ Operating		69,393	18,446	83,250	0	91,494	19,973	56,074	99,567	244,301	1,112,827
$ Capital		0	0	0	0	0	0	0	0	0	3,751
$ Total		69,393	18,446	83,250	0	91,494	19,973	56,074	99,567	244,301	1,116,577
% Instructional Expenditures		6.2	1.7	7.5	0.0	8.2	1.8	5.0	8.9	21.9	100.0
OTERO	**CHERAW 31**										
$ Operating		47,797	0	44,384	0	55,464	42,784	0	54,646	0	456,395
$ Capital		0	0	2,504	0	0	14,462	0	1,199	0	19,164
$ Total		47,797	0	46,888	0	55,464	57,245	0	55,845	0	475,560
% Instructional Expenditures		10.1	0.0	9.9	0.0	11.7	12.0	0.0	11.7	0.0	100.0
OTERO	**SWINK 33**										
$ Operating		45,389	0	68,180	0	76,771	23,354	8,039	62,501	36,506	681,920
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		45,389	0	68,180	0	76,771	23,354	8,039	62,501	36,506	681,920
% Instructional Expenditures		6.7	0.0	10.0	0.0	11.3	3.4	1.2	9.2	5.4	100.0
OURAY	**OURAY R-1**										
$ Operating		77,045	58,586	87,881	0	49,549	9,786	0	27,516	83,704	682,178
$ Capital		0	63	0	0	0	584	0	0	0	4,509
$ Total		77,045	58,649	87,881	0	49,549	10,370	0	27,516	83,704	686,686
% Instructional Expenditures		11.2	8.5	12.8	0.0	7.2	1.5	0.0	4.0	12.2	100.0
OURAY	**RIDGWAY R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**										
$ Operating		107,153	61,327	188,335	0	148,542	0	219,298	200,536	89,655	1,772,760
$ Capital		0	0	0	0	0	0	0	1,118	0	26,156
$ Total		107,153	61,327	188,335	0	148,542	0	219,298	201,654	89,655	1,798,916
% Instructional Expenditures		6.0	3.4	10.5	0.0	8.3	0.0	12.2	11.2	5.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PARK	**PARK COUNTY RE-2**										
$ Operating		100,621	33,940	77,170	0	43,601	14,737	96,279	89,402	31,688	794,105
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		100,621	33,940	77,170	0	43,601	14,737	96,279	89,402	31,688	794,105
% Instructional Expenditures		12.7	4.3	9.7	0.0	5.5	1.9	12.1	11.3	4.0	100.0
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		146,390	58,707	91,860	0	99,277	0	75,374	14,397	219,257	1,444,343
$ Capital		0	0	0	0	0	0	0	0	0	889
$ Total		146,390	58,707	91,860	0	99,277	0	75,374	14,397	219,257	1,445,232
% Instructional Expenditures		10.1	4.1	6.4	0.0	6.9	0.0	5.2	1.0	15.2	100.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		51,500	12,186	42,409	0	52,046	0	44,291	47,515	0	601,654
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		51,500	12,186	42,409	0	52,046	0	44,291	47,515	0	601,654
% Instructional Expenditures		8.6	2.0	7.0	0.0	8.7	0.0	7.4	7.9	0.0	100.0
PITKIN	**ASPEN 1**										
$ Operating		578,848	69,800	534,005	0	383,272	0	596,711	480,704	57,477	4,649,376
$ Capital		0	0	0	0	0	0	0	0	0	93,672
$ Total		578,848	69,800	534,005	0	383,272	0	596,711	480,704	57,477	4,743,048
% Instructional Expenditures		12.2	1.5	11.3	0.0	8.1	0.0	12.6	10.1	1.2	100.0
PROWERS	**GRANADA RE-1**										
$ Operating		46,487	0	34,759	0	37,978	31,266	0	0	960	555,581
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		46,487	0	34,759	0	37,978	31,266	0	0	960	555,581
% Instructional Expenditures		8.4	0.0	6.3	0.0	6.8	5.6	0.0	0.0	0.2	100.0
PROWERS	**LAMAR RE-2**										
$ Operating		174,166	47,052	157,746	2,709	211,157	0	0	0	0	1,683,235
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		174,166	47,052	157,746	2,709	211,157	0	0	0	0	1,683,235
% Instructional Expenditures		10.3	2.8	9.4	0.2	12.5	0.0	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**										
$ Operating		52,458	6,758	39,767	0	36,172	13,087	0	0	0	302,378
$ Capital		0	0	0	0	0	0	0	0	0	652
$ Total		52,458	6,758	39,767	0	36,172	13,087	0	0	0	303,030
% Instructional Expenditures		17.3	2.2	13.1	0.0	11.9	4.3	0.0	0.0	0.0	100.0
PROWERS	**WILEY RE-13 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PUEBLO	**PUEBLO CITY 60**										
$ Operating		2,085,902	508,094	2,081,475	0	2,001,352	309,710	3,004,614	1,927,066	882,086	22,518,062
$ Capital		0	127,460	0	0	0	0	0	22,631	0	376,972
$ Total		2,085,902	635,554	2,081,475	0	2,001,352	309,710	3,004,614	1,949,696	882,086	22,895,033
% Instructional Expenditures		9.1	2.8	9.1	0.0	8.7	1.4	13.1	8.5	3.9	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Operating		1,015,106	195,600	1,077,436	0	1,040,731	212,009	1,387,717	1,368,991	582,718	11,320,951
$ Capital		0	0	0	0	1,156	0	0	107,472	3,670	172,799
$ Total		1,015,106	195,600	1,077,436	0	1,041,888	212,009	1,387,717	1,476,463	586,387	11,493,750
% Instructional Expenditures		8.8	1.7	9.4	0.0	9.1	1.8	12.1	12.8	5.1	100.0
RIO BLANCO	**MEEKER RE1**										
$ Operating		140,276	40,559	59,317	0	81,527	100,856	0	456,188	0	1,490,923
$ Capital		0	0	0	0	0	87,936	0	0	0	87,936
$ Total		140,276	40,559	59,317	0	81,527	188,793	0	456,188	0	1,578,859
% Instructional Expenditures		8.9	2.6	3.8	0.0	5.2	12.0	0.0	28.9	0.0	100.0
RIO BLANCO	**RANGELY RE-4**										
$ Operating		92,524	79,302	104,706	0	75,440	0	0	330,397	19,820	1,078,284
$ Capital		0	1,290	0	0	0	0	0	597	0	9,503
$ Total		92,524	80,592	104,706	0	75,440	0	0	330,994	19,820	1,087,787
% Instructional Expenditures		8.5	7.4	9.6	0.0	6.9	0.0	0.0	30.4	1.8	100.0
RIO GRANDE	**DEL NORTE C-7**										
$ Operating		99,086	16,612	117,651	0	46,537	0	55,897	122,167	2,046	856,205
$ Capital		0	0	0	0	0	0	0	0	0	171
$ Total		99,086	16,612	117,651	0	46,537	0	55,897	122,167	2,046	856,377
% Instructional Expenditures		11.6	1.9	13.7	0.0	5.4	0.0	6.5	14.3	0.2	100.0
RIO GRANDE	**MONTE VISTA C-8**										
$ Operating		130,262	45,830	191,414	0	119,359	15,590	89,791	260,587	8,665	1,552,046
$ Capital		0	2,237	17,478	0	0	5,276	250	0	0	33,633
$ Total		130,262	48,068	208,892	0	119,359	20,866	90,041	260,587	8,665	1,585,679
% Instructional Expenditures		8.2	3.0	13.2	0.0	7.5	1.3	5.7	16.4	0.5	100.0
RIO GRANDE	**SARGENT RE-33J**										
$ Operating		43,727	0	92,247	0	53,584	0	0	0	0	587,832
$ Capital		0	0	513	0	0	0	0	0	0	2,400
$ Total		43,727	0	92,760	0	53,584	0	0	0	0	590,232
% Instructional Expenditures		7.4	0.0	15.7	0.0	9.1	0.0	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**										
$ Operating		152,170	70,962	59,509	81,728	75,438	0	188,225	113,254	310,319	1,658,986
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		152,170	70,962	59,509	81,728	75,438	0	188,225	113,254	310,319	1,658,986
% Instructional Expenditures		9.2	4.3	3.6	4.9	4.5	0.0	11.3	6.8	18.7	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2										
$ Operating		411,800	45,687	413,568	0	403,373	0	507,059	454,230	118,442	4,378,009
$ Capital		0	0	0	0	0	0	0	0	0	38,579
$ Total		411,800	45,687	413,568	0	403,373	0	507,059	454,230	118,442	4,416,588
% Instructional Expenditures		9.3	1.0	9.4	0.0	9.1	0.0	11.5	10.3	2.7	100.0
ROUTT	SOUTH ROUTT RE 3										
$ Operating		0	0	6,082	0	0	0	0	0	0	779,736
$ Capital		0	0	0	0	0	0	0	0	0	1,123
$ Total		0	0	6,082	0	0	0	0	0	0	780,859
% Instructional Expenditures		0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
$ Operating		42,214	14,394	74,333	0	29,385	0	0	0	37,671	309,056
$ Capital		0	0	0	0	0	0	0	0	0	2,398
$ Total		42,214	14,394	74,333	0	29,385	0	0	0	37,671	311,454
% Instructional Expenditures		13.6	4.6	23.9	0.0	9.4	0.0	0.0	0.0	12.1	100.0
SAGUACHE	MOFFAT 2										
$ Operating		59,036	0	24,066	0	29,745	0	0	25,107	0	263,069
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		59,036	0	24,066	0	29,745	0	0	25,107	0	263,069
% Instructional Expenditures		22.4	0.0	9.1	0.0	11.3	0.0	0.0	9.5	0.0	100.0
SAGUACHE	CENTER 26 JT										
$ Operating		127,264	14,720	42,836	0	71,704	68,805	25,033	73,572	33,359	901,456
$ Capital		0	0	0	0	0	0	0	0	0	1,235
$ Total		127,264	14,720	42,836	0	71,704	68,805	25,033	73,572	33,359	902,691
% Instructional Expenditures		14.1	1.6	4.7	0.0	7.9	7.6	2.8	8.2	3.7	100.0
SAN JUAN	SILVERTON 1										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										
$ Operating		345,955	0	250,205	0	237,416	10,273	117,697	38,179	22,175	1,774,223
$ Capital		0	0	0	0	0	0	0	0	0	4,037
$ Total		345,955	0	250,205	0	237,416	10,273	117,697	38,179	22,175	1,778,260
% Instructional Expenditures		19.5	0.0	14.1	0.0	13.4	0.6	6.6	2.1	1.2	100.0
SAN MIGUEL	NORWOOD R-2J										
$ Operating		55,279	0	60,327	0	0	492	0	95,245	0	542,663
$ Capital		0	0	0	0	0	8,855	0	0	0	24,931
$ Total		55,279	0	60,327	0	0	9,347	0	95,245	0	567,594
% Instructional Expenditures		9.7	0.0	10.6	0.0	0.0	1.6	0.0	16.8	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SEDGWICK	**JULESBURG RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**										
$ Operating		658,654	110,715	629,579	0	499,340	104,193	355,228	401,937	423,890	6,086,427
$ Capital		0	1,553	0	0	0	10,064	0	13,778	0	35,043
$ Total		658,654	112,268	629,579	0	499,340	114,257	355,228	415,715	423,890	6,121,471
% Instructional Expenditures		10.8	1.8	10.3	0.0	8.2	1.9	5.8	6.8	6.9	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**										
$ Operating		380,164	68,413	272,515	0	264,690	0	544,987	155,134	551,031	3,661,833
$ Capital		0	0	0	0	0	0	0	1,831	0	33,461
$ Total		380,164	68,413	272,515	0	264,690	0	544,987	156,965	551,031	3,695,293
% Instructional Expenditures		10.3	1.9	7.4	0.0	7.2	0.0	14.7	4.2	14.9	100.0
WASHINGTON	**AKRON R-1**										
$ Operating		58,495	30,688	42,892	0	70,893	0	0	69,724	0	666,444
$ Capital		0	0	0	0	0	0	0	0	0	2,591
$ Total		58,495	30,688	42,892	0	70,893	0	0	69,724	0	669,034
% Instructional Expenditures		8.7	4.6	6.4	0.0	10.6	0.0	0.0	10.4	0.0	100.0
WASHINGTON	**ARICKAREE R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**										
$ Operating		0	2,421	0	0	0	0	0	0	0	88,893
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	2,421	0	0	0	0	0	0	0	88,893
% Instructional Expenditures		0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WASHINGTON	**LONE STAR 101**										
$ Operating		0	0	0	0	0	0	0	0	0	113,547
$ Capital		0	0	0	0	0	0	0	0	0	5,532
$ Total		0	0	0	0	0	0	0	0	0	119,080
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**WOODLIN R-104**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WELD RE-1**										
$ Operating		307,299	69,821	355,185	0	216,536	194,678	432,618	164,393	602,782	4,026,323
$ Capital		0	4,670	0	0	0	0	0	0	0	18,767
$ Total		307,299	74,491	355,185	0	216,536	194,678	432,618	164,393	602,782	4,045,091
% Instructional Expenditures		7.6	1.8	8.8	0.0	5.4	4.8	10.7	4.1	14.9	100.0
WELD	**EATON RE-2**										
$ Operating		267,667	111,968	331,830	0	253,769	276,977	150,730	253,642	-48,930	2,854,265
$ Capital		0	7,566	0	0	0	0	0	0	0	35,764
$ Total		267,667	119,534	331,830	0	253,769	276,977	150,730	253,642	(48,930)	2,890,030
% Instructional Expenditures		9.3	4.1	11.5	0.0	8.8	9.6	5.2	8.8	(1.7)	100.0
WELD	**KEENESBURG RE-3(J)**										
$ Operating		316,835	27,034	275,707	0	337,978	0	228,044	225,069	473,894	3,335,582
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		316,835	27,034	275,707	0	337,978	0	228,044	225,069	473,894	3,335,582
% Instructional Expenditures		9.5	0.8	8.3	0.0	10.1	0.0	6.8	6.7	14.2	100.0
WELD	**WINDSOR RE-4**										
$ Operating		589,426	212,522	720,512	0	645,027	3,015	662,866	747,155	509,336	6,851,407
$ Capital		0	1,449	0	0	0	0	0	0	0	34,347
$ Total		589,426	213,971	720,512	0	645,027	3,015	662,866	747,155	509,336	6,885,754
% Instructional Expenditures		8.6	3.1	10.5	0.0	9.4	0.0	9.6	10.9	7.4	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Operating		397,725	157,295	355,258	0	299,223	76,383	0	478,691	604,433	4,391,617
$ Capital		0	0	0	0	0	0	0	7,936	0	7,936
$ Total		397,725	157,295	355,258	0	299,223	76,383	0	486,627	604,433	4,399,553
% Instructional Expenditures		9.0	3.6	8.1	0.0	6.8	1.7	0.0	11.1	13.7	100.0
WELD	**GREELEY 6**										
$ Operating		2,701,067	558,817	2,119,815	10,420	2,190,192	65,067	3,729,082	1,152,052	468,346	24,140,851
$ Capital		0	0	1,199	0	0	0	5,686	119,638	4,242	384,614
$ Total		2,701,067	558,817	2,121,014	10,420	2,190,192	65,067	3,734,768	1,271,689	472,588	24,525,465
% Instructional Expenditures		11.0	2.3	8.6	0.0	8.9	0.3	15.2	5.2	1.9	100.0

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COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	PLATTE VALLEY RE-7										
$ Operating		194,359	65,675	177,283	0	201,711	76,695	129,327	179,369	490,850	2,836,090
$ Capital		0	0	0	0	0	0	0	3,375	0	89,612
$ Total		194,359	65,675	177,283	0	201,711	76,695	129,327	182,745	490,850	2,925,703
% Instructional Expenditures		6.6	2.2	6.1	0.0	6.9	2.6	4.4	6.2	16.8	100.0
WELD	WELD COUNTY S/D RE-8										
$ Operating		384,548	67,950	362,158	0	269,398	0	304,751	266,773	131,694	3,297,510
$ Capital		0	0	0	0	0	0	0	10,934	0	11,936
$ Total		384,548	67,950	362,158	0	269,398	0	304,751	277,707	131,694	3,309,446
% Instructional Expenditures		11.6	2.1	10.9	0.0	8.1	0.0	9.2	8.4	4.0	100.0
WELD	AULT-HIGHLAND RE-9										
$ Operating		165,162	41,701	129,869	0	94,716	50,233	98,634	117,573	323,063	1,557,216
$ Capital		7,662	1,347	11,568	0	697	1,337	0	4,052	0	50,337
$ Total		172,824	43,048	141,437	0	95,414	51,570	98,634	121,625	323,063	1,607,553
% Instructional Expenditures		10.8	2.7	8.8	0.0	5.9	3.2	6.1	7.6	20.1	100.0
WELD	BRIGGSDALE RE-10										
$ Operating		60,515	1,271	52,806	0	107,574	0	0	91,564	99,233	724,312
$ Capital		0	0	0	0	0	0	0	0	0	1,943
$ Total		60,515	1,271	52,806	0	107,574	0	0	91,564	99,233	726,255
% Instructional Expenditures		8.3	0.2	7.3	0.0	14.8	0.0	0.0	12.6	13.7	100.0
WELD	PRAIRIE RE-11										
$ Operating		68,544	33,827	57,220	0	50,047	27,124	0	75,074	3,759	739,226
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		68,544	33,827	57,220	0	50,047	27,124	0	75,074	3,759	739,226
% Instructional Expenditures		9.3	4.6	7.7	0.0	6.8	3.7	0.0	10.2	0.5	100.0
WELD	PAWNEE RE-12										
$ Operating		34,996	48,048	43,745	0	42,253	0	0	49,532	7,963	452,888
$ Capital		0	923	0	0	0	0	0	1,053	0	3,212
$ Total		34,996	48,971	43,745	0	42,253	0	0	50,585	7,963	456,100
% Instructional Expenditures		7.7	10.7	9.6	0.0	9.3	0.0	0.0	11.1	1.7	100.0
YUMA	YUMA 1										
$ Operating		163,346	54,892	171,707	0	108,657	0	247,148	200,448	20,485	1,684,672
$ Capital		82	0	3,181	0	0	0	3,647	31,882	0	46,731
$ Total		163,428	54,892	174,889	0	108,657	0	250,794	232,331	20,485	1,731,403
% Instructional Expenditures		9.4	3.2	10.1	0.0	6.3	0.0	14.5	13.4	1.2	100.0
YUMA	WRAY RD-2										
$ Operating		98,571	14,925	106,076	0	105,444	0	181,920	95,856	237,725	1,357,702
$ Capital		0	0	0	0	0	0	0	10,000	0	10,986
$ Total		98,571	14,925	106,076	0	105,444	0	181,920	105,856	237,725	1,368,688
% Instructional Expenditures		7.2	1.1	7.8	0.0	7.7	0.0	13.3	7.7	17.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
YUMA	IDALIA RJ-3										
$ Operating		39,978	8,729	34,870	0	33,729	0	0	69,090	13,230	450,816
$ Capital		0	0	0	0	0	0	0	859	0	859
$ Total		39,978	8,729	34,870	0	33,729	0	0	69,949	13,230	451,675
% Instructional Expenditures		8.9	1.9	7.7	0.0	7.5	0.0	0.0	15.5	2.9	100.0
YUMA	LIBERTY J-4										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
$ Operating		0	0	0	0	0	0	257,637	0	0	11,319,151
$ Capital		0	0	0	0	0	0	0	0	0	404,870
$ Total		0	0	0	0	0	0	257,637	0	0	11,724,021
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Operating		0	0	0	0	0	0	236,234	0	85,422	1,011,115
$ Capital		0	0	0	0	0	0	0	0	0	16,221
$ Total		0	0	0	0	0	0	236,234	0	85,422	1,027,336
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	23.0	0.0	8.3	100.0
	CENTENNIAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Operating		0	0	0	0	0	0	340,271	0	0	340,271
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	340,271	0	0	340,271
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	249,570	0	0	277,794
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	249,570	0	0	277,794
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	89.8	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	EXPEDITIONARY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Operating		1,050	0	208	0	0	0	0	0	145,047	1,307,106
$ Capital		0	0	0	0	0	0	0	0	0	94,104
$ Total		1,050	0	208	0	0	0	0	0	145,047	1,401,210
% Instructional Expenditures		0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.4	100.0
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
$ Operating		0	0	0	0	0	0	48,345	0	0	60,535
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	48,345	0	0	60,535
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	79.9	0.0	0.0	100.0
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	3,056,682
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	3,056,682
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DISTRICT/CSI TOTALS											
Operating		119,956,197	29,672,874	115,932,094	2,132,958	108,976,720	13,615,994	94,752,753	72,709,804	59,928,768	1,173,168,834
Capital		98,287	305,946	128,169	27,160	52,288	347,727	37,087	983,989	559,873	11,594,715
Total		120,054,484	29,978,820	116,060,262	2,160,117	109,029,008	13,963,721	94,789,840	73,693,792	60,488,641	1,184,763,549
Instructional Expenditures		10.1	2.5	9.8	0.2	9.2	1.2	8.0	6.2	5.1	100.0
BOCES/COLLABORATIVE TOTALS											
$ Operating		1,050	0	208	0	0	0	874,420	0	230,469	6,053,503
$ Capital		0	0	0	0	0	0	0	0	0	110,325
$ Total		1,050	0	208	0	0	0	874,420	0	230,469	6,163,828
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	14.2	0.0	3.7	100.0
STATE TOTALS											
$ Operating		119,957,247	29,672,874	115,932,302	2,132,958	108,976,720	13,615,994	95,627,173	72,709,804	60,159,236	1,179,222,337
$ Capital		98,287	305,946	128,169	27,160	52,288	347,727	37,087	983,989	559,873	11,705,040
$ Total		120,055,534	29,978,820	116,060,471	2,160,117	109,029,008	13,963,721	95,664,260	73,693,792	60,719,110	1,190,927,377
% Instructional Expenditures		10.1	2.5	9.7	0.2	9.2	1.2	8.0	6.2	5.1	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2016-2017

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures

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	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	ADAMS	**MAPLETON 1**								
$	Amount			27,830,378	8,044,129	2,232,760	10,510,034	119,689	19,551	48,756,539
$	Per Funded Pupil Count		8,350.6	3,333	963	267	1,259	14	2	5,839
$	Per Membership Count		8,822.0	3,155	912	253	1,191	14	2	5,527
%	All Funds			26.0	7.5	2.1	9.8	0.1	0.0	45.5
	ADAMS	**ADAMS 12 FIVE STAR**								
$	Amount			153,729,217	44,952,906	6,617,229	8,574,086	598,437	2,207,630	216,679,506
$	Per Funded Pupil Count		36,871.6	4,169	1,219	179	233	16	60	5,877
$	Per Membership Count		38,818.0	3,960	1,158	170	221	15	57	5,582
%	All Funds			30.0	8.8	1.3	1.7	0.1	0.4	42.3
	ADAMS	**ADAMS COUNTY 14**								
$	Amount			25,247,736	7,641,408	1,663,979	2,450,375	355,881	382,246	37,741,624
$	Per Funded Pupil Count		7,150.5	3,531	1,069	233	343	50	53	5,278
$	Per Membership Count		7,467.0	3,381	1,023	223	328	48	51	5,054
%	All Funds			29.9	9.1	2.0	2.9	0.4	0.5	44.7
	ADAMS	**BRIGHTON 27J**								
$	Amount			53,083,257	17,608,755	3,858,949	4,206,582	480,226	429,677	79,667,446
$	Per Funded Pupil Count		16,480.7	3,221	1,068	234	255	29	26	4,834
$	Per Membership Count		17,115.0	3,102	1,029	225	246	28	25	4,655
%	All Funds			17.9	5.9	1.3	1.4	0.2	0.1	26.8
	ADAMS	**BENNETT 29J**								
$	Amount			3,033,282	1,299,709	719,027	624,453	16,371	4,063	5,696,906
$	Per Funded Pupil Count		1,021.3	2,970	1,273	704	611	16	4	5,578
$	Per Membership Count		1,089.0	2,785	1,193	660	573	15	4	5,231
%	All Funds			27.7	11.9	6.6	5.7	0.1	0.0	52.1
	ADAMS	**STRASBURG 31J**								
$	Amount			3,156,157	1,001,169	670,460	334,557	3,363	291,555	5,457,261
$	Per Funded Pupil Count		954.3	3,307	1,049	703	351	4	306	5,719
$	Per Membership Count		972.0	3,247	1,030	690	344	3	300	5,614
%	All Funds			31.7	10.1	6.7	3.4	0.0	2.9	54.9
	ADAMS	**WESTMINSTER 50**								
$	Amount			36,197,311	11,566,848	1,478,637	2,767,509	648,902	172,280	52,831,486
$	Per Funded Pupil Count		9,408.0	3,848	1,229	157	294	69	18	5,616
$	Per Membership Count		9,638.0	3,756	1,200	153	287	67	18	5,482
%	All Funds			31.2	10.0	1.3	2.4	0.6	0.1	45.6
	ALAMOSA	**ALAMOSA RE-11J**								
$	Amount			7,545,869	2,236,756	1,550,548	818,166	158,792	104,927	12,415,059
$	Per Funded Pupil Count		2,348.9	3,213	952	660	348	68	45	5,285
$	Per Membership Count		2,339.0	3,226	956	663	350	68	45	5,308
%	All Funds			32.6	9.6	6.7	3.5	0.7	0.5	53.6
	ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$	Amount			1,234,496	398,516	62,271	177,648	25,390	0	1,898,320
$	Per Funded Pupil Count		299.4	4,123	1,331	208	593	85	0	6,340
$	Per Membership Count		297.0	4,157	1,342	210	598	85	0	6,392
%	All Funds			32.1	10.3	1.6	4.6	0.7	0.0	49.3
	ARAPAHOE	**ENGLEWOOD 1**								
$	Amount			11,990,727	3,566,453	1,453,105	921,449	45,436	94,259	18,071,430
$	Per Funded Pupil Count		2,684.6	4,466	1,328	541	343	17	35	6,732
$	Per Membership Count		2,775.0	4,321	1,285	524	332	16	34	6,512
%	All Funds			27.1	8.1	3.3	2.1	0.1	0.2	40.8

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	ARAPAHOE	SHERIDAN 2								
$	Amount			6,773,552	2,095,011	546,482	571,586	2,409	9,224	9,998,263
$	Per Funded Pupil Count		1,409.2	4,807	1,487	388	406	2	7	7,095
$	Per Membership Count		1,511.0	4,483	1,387	362	378	2	6	6,617
%	All Funds			31.3	9.7	2.5	2.6	0.0	0.0	46.2
	ARAPAHOE	CHERRY CREEK 5								
$	Amount			283,537,470	76,829,746	10,907,589	16,018,673	1,391,752	2,853,407	391,538,636
$	Per Funded Pupil Count		51,888.7	5,464	1,481	210	309	27	55	7,546
$	Per Membership Count		54,815.0	5,173	1,402	199	292	25	52	7,143
%	All Funds			41.9	11.4	1.6	2.4	0.2	0.4	57.9
	ARAPAHOE	LITTLETON 6								
$	Amount			66,658,354	20,535,308	5,381,643	2,857,835	613,039	177,519	96,223,697
$	Per Funded Pupil Count		14,734.6	4,524	1,394	365	194	42	12	6,530
$	Per Membership Count		15,517.0	4,296	1,323	347	184	40	11	6,201
%	All Funds			33.5	10.3	2.7	1.4	0.3	0.1	48.4
	ARAPAHOE	DEER TRAIL 26J								
$	Amount			963,188	281,445	142,332	69,487	12,089	77,419	1,545,960
$	Per Funded Pupil Count		173.4	5,555	1,623	821	401	70	446	8,916
$	Per Membership Count		196.0	4,914	1,436	726	355	62	395	7,888
%	All Funds			36.1	10.6	5.3	2.6	0.5	2.9	58.0
	ARAPAHOE	ADAMS-ARAPAHOE 28J								
$	Amount			157,627,842	49,809,981	12,804,847	12,131,434	3,284,125	280,037	235,938,267
$	Per Funded Pupil Count		39,154.7	4,026	1,272	327	310	84	7	6,026
$	Per Membership Count		41,797.0	3,771	1,192	306	290	79	7	5,645
%	All Funds			28.6	9.0	2.3	2.2	0.6	0.1	42.8
	ARAPAHOE	BYERS 32J								
$	Amount			1,870,982	606,282	13,564,940	161,502	52,969	400,121	16,656,795
$	Per Funded Pupil Count		2,888.8	648	210	4,696	56	18	139	5,766
$	Per Membership Count		3,019.0	620	201	4,493	53	18	133	5,517
%	All Funds			7.5	2.4	54.4	0.6	0.2	1.6	66.8
	ARCHULETA	ARCHULETA COUNTY 50 JT								
$	Amount			4,965,332	1,602,475	703,467	587,238	254,711	3,735	8,116,958
$	Per Funded Pupil Count		1,537.6	3,229	1,042	458	382	166	2	5,279
$	Per Membership Count		1,568.0	3,167	1,022	449	375	162	2	5,177
%	All Funds			32.5	10.5	4.6	3.8	1.7	0.0	53.1
	BACA	WALSH RE-1								
$	Amount			769,363	295,004	55,205	173,644	10,195	0	1,303,410
$	Per Funded Pupil Count		141.9	5,422	2,079	389	1,224	72	0	9,185
$	Per Membership Count		167.0	4,607	1,766	331	1,040	61	0	7,805
%	All Funds			30.4	11.7	2.2	6.9	0.4	0.0	51.5
	BACA	PRITCHETT RE-3								
$	Amount			314,936	78,670	64,353	38,052	137	13,642	509,790
$	Per Funded Pupil Count		50.0	6,299	1,573	1,287	761	3	273	10,196
$	Per Membership Count		45.0	6,999	1,748	1,430	846	3	303	11,329
%	All Funds			31.2	7.8	6.4	3.8	0.0	1.4	50.5
	BACA	SPRINGFIELD RE-4								
$	Amount			1,204,767	310,251	109,674	57,694	49,788	208,139	1,940,312
$	Per Funded Pupil Count		284.6	4,233	1,090	385	203	175	731	6,818
$	Per Membership Count		322.0	3,742	964	341	179	155	646	6,026
%	All Funds			36.1	9.3	3.3	1.7	1.5	6.2	58.1

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	BACA	**VILAS RE-5**								
$	Amount			253,760	78,138	9,111	50,480	172	27,940	419,600
$	Per Funded Pupil Count		50.0	5,075	1,563	182	1,010	3	559	8,392
$	Per Membership Count		42.0	6,042	1,860	217	1,202	4	665	9,990
%	All Funds			26.8	8.3	1.0	5.3	0.0	3.0	44.3
	BACA	**CAMPO RE-6**								
$	Amount			357,109	121,859	77,522	25,711	8,052	5,719	595,972
$	Per Funded Pupil Count		50.0	7,142	2,437	1,550	514	161	114	11,919
$	Per Membership Count		39.0	9,157	3,125	1,988	659	206	147	15,281
%	All Funds			29.5	10.1	6.4	2.1	0.7	0.5	49.2
	BENT	**LAS ANIMAS RE-1**								
$	Amount			2,567,076	715,870	707,189	155,927	25,252	175,840	4,347,154
$	Per Funded Pupil Count		1,110.4	2,312	645	637	140	23	158	3,915
$	Per Membership Count		1,175.0	2,185	609	602	133	21	150	3,700
%	All Funds			25.6	7.1	7.0	1.6	0.3	1.8	43.3
	BENT	**MCCLAVE RE-2**								
$	Amount			997,904	391,525	194,969	135,639	47,284	14,047	1,781,369
$	Per Funded Pupil Count		251.9	3,962	1,554	774	538	188	56	7,072
$	Per Membership Count		272.0	3,669	1,439	717	499	174	52	6,549
%	All Funds			29.1	11.4	5.7	4.0	1.4	0.4	52.0
	BOULDER	**ST VRAIN VALLEY RE 1J**								
$	Amount			114,388,077	36,308,268	6,514,001	11,941,024	719,162	238,144	170,108,678
$	Per Funded Pupil Count		29,821.6	3,836	1,218	218	400	24	8	5,704
$	Per Membership Count		32,171.0	3,556	1,129	202	371	22	7	5,288
%	All Funds			27.1	8.6	1.5	2.8	0.2	0.1	40.3
	BOULDER	**BOULDER VALLEY RE 2**								
$	Amount			148,216,510	44,646,445	5,701,323	5,595,547	1,659,846	10,085,346	215,905,017
$	Per Funded Pupil Count		29,675.7	4,995	1,504	192	189	56	340	7,275
$	Per Membership Count		31,189.0	4,752	1,431	183	179	53	323	6,922
%	All Funds			21.2	6.4	0.8	0.8	0.2	1.4	30.8
	CHAFFEE	**BUENA VISTA R-31**								
$	Amount			4,571,038	1,456,767	85,812	272,163	56,421	502,797	6,944,997
$	Per Funded Pupil Count		909.1	5,028	1,602	94	299	62	553	7,639
$	Per Membership Count		998.0	4,580	1,460	86	273	57	504	6,959
%	All Funds			36.0	11.5	0.7	2.1	0.4	4.0	54.7
	CHAFFEE	**SALIDA R-32**								
$	Amount			4,737,580	1,517,743	434,598	867,407	94,494	2,103	7,653,925
$	Per Funded Pupil Count		1,161.9	4,077	1,306	374	747	81	2	6,587
$	Per Membership Count		1,229.0	3,855	1,235	354	706	77	2	6,228
%	All Funds			28.9	9.3	2.7	5.3	0.6	0.0	46.7
	CHEYENNE	**KIT CARSON R-1**								
$	Amount			762,511	292,484	101,867	211,499	55,747	7,491	1,431,599
$	Per Funded Pupil Count		121.5	6,276	2,407	838	1,741	459	62	11,783
$	Per Membership Count		126.0	6,052	2,321	808	1,679	442	59	11,362
%	All Funds			30.0	11.5	4.0	8.3	2.2	0.3	56.3
	CHEYENNE	**CHEYENNE COUNTY RE-5**								
$	Amount			956,291	343,506	197,114	216,820	32,357	0	1,746,088
$	Per Funded Pupil Count		172.0	5,560	1,997	1,146	1,261	188	0	10,152
$	Per Membership Count		194.0	4,929	1,771	1,016	1,118	167	0	9,000
%	All Funds			23.5	8.5	4.9	5.3	0.8	0.0	43.0

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	CLEAR CREEK	**CLEAR CREEK RE-1**								
$	Amount			3,245,910	1,001,498	419,653	122,205	103,349	494,893	5,387,508
$	Per Funded Pupil Count		826.9	3,925	1,211	508	148	125	598	6,515
$	Per Membership Count		858.0	3,783	1,167	489	142	120	577	6,279
%	All Funds			24.8	7.6	3.2	0.9	0.8	3.8	41.1
	CONEJOS	**NORTH CONEJOS RE-1J**								
$	Amount			3,352,396	1,410,158	714,021	273,497	27,498	291,522	6,069,092
$	Per Funded Pupil Count		998.5	3,357	1,412	715	274	28	292	6,078
$	Per Membership Count		963.0	3,481	1,464	741	284	29	303	6,302
%	All Funds			35.6	15.0	7.6	2.9	0.3	3.1	64.4
	CONEJOS	**SANFORD 6J**								
$	Amount			1,342,030	499,386	169,973	291,679	8,694	0	2,311,762
$	Per Funded Pupil Count		376.7	3,563	1,326	451	774	23	0	6,137
$	Per Membership Count		393.0	3,415	1,271	433	742	22	0	5,882
%	All Funds			35.1	13.1	4.4	7.6	0.2	0.0	60.4
	CONEJOS	**SOUTH CONEJOS RE-10**								
$	Amount			1,093,532	276,216	86,976	90,676	6,628	2,851	1,556,879
$	Per Funded Pupil Count		213.5	5,122	1,294	407	425	31	13	7,292
$	Per Membership Count		212.0	5,158	1,303	410	428	31	13	7,344
%	All Funds			31.1	7.8	2.5	2.6	0.2	0.1	44.2
	COSTILLA	**CENTENNIAL R-1**								
$	Amount			931,726	315,825	68,707	107,296	100	0	1,423,654
$	Per Funded Pupil Count		221.7	4,203	1,425	310	484	0	0	6,422
$	Per Membership Count		215.0	4,334	1,469	320	499	0	0	6,622
%	All Funds			13.1	4.4	1.0	1.5	0.0	0.0	20.1
	COSTILLA	**SIERRA GRANDE R-30**								
$	Amount			996,814	321,965	194,819	113,139	0	77,068	1,703,805
$	Per Funded Pupil Count		285.1	3,496	1,129	683	397	0	270	5,976
$	Per Membership Count		267.0	3,733	1,206	730	424	0	289	6,381
%	All Funds			26.9	8.7	5.3	3.1	0.0	2.1	46.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**								
$	Amount			1,389,115	409,071	381,525	75,397	15,000	188,042	2,458,150
$	Per Funded Pupil Count		452.4	3,071	904	843	167	33	416	5,434
$	Per Membership Count		437.0	3,179	936	873	173	34	430	5,625
%	All Funds			30.9	9.1	8.5	1.7	0.3	4.2	54.6
	CUSTER	**CONSOLIDATED C-1**								
$	Amount			1,416,408	487,904	111,561	100,755	313	253,388	2,370,331
$	Per Funded Pupil Count		361.9	3,914	1,348	308	278	1	700	6,550
$	Per Membership Count		373.0	3,797	1,308	299	270	1	679	6,355
%	All Funds			29.9	10.3	2.4	2.1	0.0	5.4	50.1
	DELTA	**DELTA COUNTY 50(J)**								
$	Amount			17,317,645	5,736,707	1,937,407	2,403,335	479,529	111,265	27,985,888
$	Per Funded Pupil Count		4,772.5	3,629	1,202	406	504	100	23	5,864
$	Per Membership Count		5,011.0	3,456	1,145	387	480	96	22	5,585
%	All Funds			34.4	11.4	3.8	4.8	1.0	0.2	55.6
	DENVER	**DENVER COUNTY 1**								
$	Amount			383,436,593	63,345,260	24,208,507	36,832,806	18,792,298	-179,193	526,436,269
$	Per Funded Pupil Count		86,231.0	4,447	735	281	427	218	(2)	6,105
$	Per Membership Count		91,132.0	4,207	695	266	404	206	(2)	5,777
%	All Funds			25.6	4.2	1.6	2.5	1.3	(0.0)	35.2

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	DOLORES	**DOLORES COUNTY RE NO.2**								
$	Amount			1,196,622	414,558	97,549	275,575	84,510	840	2,069,654
$	Per Funded Pupil Count		254.1	4,709	1,631	384	1,085	333	3	8,145
$	Per Membership Count		273.0	4,383	1,519	357	1,009	310	3	7,581
%	All Funds			28.8	10.0	2.4	6.6	2.0	0.0	49.9
	DOUGLAS	**DOUGLAS COUNTY RE 1**								
$	Amount			237,100,380	76,692,606	20,608,934	20,314,779	5,666,304	412,252	360,795,255
$	Per Funded Pupil Count		63,748.7	3,719	1,203	323	319	89	6	5,660
$	Per Membership Count		67,470.0	3,514	1,137	305	301	84	6	5,347
%	All Funds			31.4	10.2	2.7	2.7	0.8	0.1	47.8
	EAGLE	**EAGLE COUNTY RE 50**								
$	Amount			29,776,361	10,633,183	1,968,861	1,770,538	156,433	861,649	45,167,025
$	Per Funded Pupil Count		6,589.7	4,519	1,614	299	269	24	131	6,854
$	Per Membership Count		6,901.0	4,315	1,541	285	257	23	125	6,545
%	All Funds			24.4	8.7	1.6	1.5	0.1	0.7	37.0
	ELBERT	**ELIZABETH C-1**								
$	Amount			7,398,624	2,614,564	500,465	797,393	289,812	18,246	11,619,104
$	Per Funded Pupil Count		2,385.2	3,102	1,096	210	334	122	8	4,871
$	Per Membership Count		2,535.0	2,919	1,031	197	315	114	7	4,583
%	All Funds			27.5	9.7	1.9	3.0	1.1	0.1	43.2
	ELBERT	**KIOWA C-2**								
$	Amount			961,404	417,090	222,342	55,478	4,508	95,292	1,756,114
$	Per Funded Pupil Count		285.6	3,366	1,460	779	194	16	334	6,149
$	Per Membership Count		277.0	3,471	1,506	803	200	16	344	6,340
%	All Funds			29.7	12.9	6.9	1.7	0.1	2.9	54.2
	ELBERT	**BIG SANDY 100J**								
$	Amount			1,360,529	409,241	104,802	125,641	16,279	173,234	2,189,726
$	Per Funded Pupil Count		283.6	4,797	1,443	370	443	57	611	7,721
$	Per Membership Count		306.0	4,446	1,337	342	411	53	566	7,156
%	All Funds			36.0	10.8	2.8	3.3	0.4	4.6	58.0
	ELBERT	**ELBERT 200**								
$	Amount			921,481	256,220	111,491	104,687	5,825	0	1,399,704
$	Per Funded Pupil Count		203.0	4,539	1,262	549	516	29	0	6,895
$	Per Membership Count		213.0	4,326	1,203	523	491	27	0	6,571
%	All Funds			31.4	8.7	3.8	3.6	0.2	0.0	47.7
	ELBERT	**AGATE 300**								
$	Amount			82,463	31,315	228,412	9,004	2,000	0	353,194
$	Per Funded Pupil Count		50.0	1,649	626	4,568	180	40	0	7,064
$	Per Membership Count		5.0	16,493	6,263	45,682	1,801	400	0	70,639
%	All Funds			10.7	4.1	29.8	1.2	0.3	0.0	46.0
	EL PASO	**CALHAN RJ-1**								
$	Amount			1,391,083	429,028	207,683	145,496	37,991	104,439	2,315,721
$	Per Funded Pupil Count		442.9	3,141	969	469	329	86	236	5,229
$	Per Membership Count		442.0	3,147	971	470	329	86	236	5,239
%	All Funds			25.0	7.7	3.7	2.6	0.7	1.9	41.6
	EL PASO	**HARRISON 2**								
$	Amount			39,697,903	10,876,548	5,429,977	2,106,239	456,374	1,101,846	59,668,888
$	Per Funded Pupil Count		11,457.2	3,465	949	474	184	40	96	5,208
$	Per Membership Count		11,746.0	3,380	926	462	179	39	94	5,080
%	All Funds			30.8	8.4	4.2	1.6	0.4	0.9	46.2

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EL PASO	**WIDEFIELD 3**								
$	Amount			29,580,005	8,246,382	1,728,544	1,529,813	387,303	1,599,866	43,071,913
$	Per Funded Pupil Count		8,987.8	3,291	918	192	170	43	178	4,792
$	Per Membership Count		9,634.0	3,070	856	179	159	40	166	4,471
%	All Funds			34.3	9.6	2.0	1.8	0.4	1.9	50.0
	EL PASO	**FOUNTAIN 8**								
$	Amount			31,223,612	9,388,627	1,949,024	2,556,825	1,310,235	108,744	46,537,067
$	Per Funded Pupil Count		7,669.5	4,071	1,224	254	333	171	14	6,068
$	Per Membership Count		8,185.0	3,815	1,147	238	312	160	13	5,686
%	All Funds			30.3	9.1	1.9	2.5	1.3	0.1	45.1
	EL PASO	**COLORADO SPRINGS 11**								
$	Amount			103,346,466	32,744,556	7,924,867	12,453,982	2,076,280	275,985	158,822,136
$	Per Funded Pupil Count		26,958.1	3,834	1,215	294	462	77	10	5,891
$	Per Membership Count		27,911.0	3,703	1,173	284	446	74	10	5,690
%	All Funds			31.2	9.9	2.4	3.8	0.6	0.1	48.0
	EL PASO	**CHEYENNE MOUNTAIN 12**								
$	Amount			19,064,645	5,319,548	1,834,122	1,832,885	182,003	38,530	28,271,733
$	Per Funded Pupil Count		4,942.1	3,858	1,076	371	371	37	8	5,721
$	Per Membership Count		5,224.0	3,649	1,018	351	351	35	7	5,412
%	All Funds			27.4	7.6	2.6	2.6	0.3	0.1	40.6
	EL PASO	**MANITOU SPRINGS 14**								
$	Amount			5,502,920	1,744,784	390,801	615,702	75,998	5,534	8,335,740
$	Per Funded Pupil Count		1,433.4	3,839	1,217	273	430	53	4	5,815
$	Per Membership Count		1,488.0	3,698	1,173	263	414	51	4	5,602
%	All Funds			32.6	10.3	2.3	3.6	0.4	0.0	49.3
	EL PASO	**ACADEMY 20**								
$	Amount			91,507,223	25,685,935	6,291,544	15,395,065	2,206,067	292,693	141,378,527
$	Per Funded Pupil Count		24,124.2	3,793	1,065	261	638	91	12	5,860
$	Per Membership Count		25,591.0	3,576	1,004	246	602	86	11	5,525
%	All Funds			33.9	9.5	2.3	5.7	0.8	0.1	52.4
	EL PASO	**ELLICOTT 22**								
$	Amount			3,808,626	1,169,229	353,069	242,914	21,293	88,601	5,683,731
$	Per Funded Pupil Count		977.6	3,896	1,196	361	248	22	91	5,814
$	Per Membership Count		1,043.0	3,652	1,121	339	233	20	85	5,449
%	All Funds			35.7	11.0	3.3	2.3	0.2	0.8	53.3
	EL PASO	**PEYTON 23 JT**								
$	Amount			2,507,549	632,040	172,992	124,563	44,485	195,461	3,677,090
$	Per Funded Pupil Count		642.6	3,902	984	269	194	69	304	5,722
$	Per Membership Count		652.0	3,846	969	265	191	68	300	5,640
%	All Funds			34.8	8.8	2.4	1.7	0.6	2.7	51.0
	EL PASO	**HANOVER 28**								
$	Amount			955,144	281,538	481,299	96,987	12,143	7,466	1,834,578
$	Per Funded Pupil Count		248.7	3,841	1,132	1,935	390	49	30	7,377
$	Per Membership Count		270.0	3,538	1,043	1,783	359	45	28	6,795
%	All Funds			22.6	6.7	11.4	2.3	0.3	0.2	43.3
	EL PASO	**LEWIS-PALMER 38**								
$	Amount			20,419,499	6,018,005	1,085,442	3,992,329	20,579	0	31,535,854
$	Per Funded Pupil Count		6,157.7	3,316	977	176	648	3	0	5,121
$	Per Membership Count		6,577.0	3,105	915	165	607	3	0	4,795
%	All Funds			31.6	9.3	1.7	6.2	0.0	0.0	48.7

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EL PASO	**FALCON 49**								
$	Amount			56,368,066	15,822,588	5,501,387	6,241,122	2,096,007	181,938	86,211,107
$	Per Funded Pupil Count		21,743.7	2,592	728	253	287	96	8	3,965
$	Per Membership Count		20,834.0	2,706	759	264	300	101	9	4,138
%	All Funds			27.6	7.7	2.7	3.1	1.0	0.1	42.2
	EL PASO	**EDISON 54 JT**								
$	Amount			631,316	177,096	461,876	192,934	0	8,365	1,471,588
$	Per Funded Pupil Count		187.8	3,362	943	2,459	1,027	0	45	7,836
$	Per Membership Count		231.0	2,733	767	1,999	835	0	36	6,371
%	All Funds			4.1	1.2	3.0	1.3	0.0	0.1	9.7
	EL PASO	**MIAMI/YODER 60 JT**								
$	Amount			1,140,339	392,194	201,155	190,904	88,124	12,489	2,025,206
$	Per Funded Pupil Count		271.4	4,202	1,445	741	703	325	46	7,462
$	Per Membership Count		300.0	3,801	1,307	671	636	294	42	6,751
%	All Funds			27.3	9.4	4.8	4.6	2.1	0.3	48.4
	FREMONT	**CANON CITY RE-1**								
$	Amount			13,408,684	3,653,987	1,874,837	1,107,999	186,383	29,035	20,260,925
$	Per Funded Pupil Count		3,695.2	3,629	989	507	300	50	8	5,483
$	Per Membership Count		3,626.0	3,698	1,008	517	306	51	8	5,588
%	All Funds			34.3	9.3	4.8	2.8	0.5	0.1	51.8
	FREMONT	**FLORENCE RE-2**								
$	Amount			4,652,886	1,365,717	416,656	671,590	88,190	0	7,195,039
$	Per Funded Pupil Count		1,396.0	3,333	978	298	481	63	0	5,154
$	Per Membership Count		1,318.0	3,530	1,036	316	510	67	0	5,459
%	All Funds			30.9	9.1	2.8	4.5	0.6	0.0	47.8
	FREMONT	**COTOPAXI RE-3**								
$	Amount			999,778	322,839	94,138	66,885	9,938	4,388	1,497,967
$	Per Funded Pupil Count		200.1	4,996	1,613	470	334	50	22	7,486
$	Per Membership Count		200.0	4,999	1,614	471	334	50	22	7,490
%	All Funds			34.9	11.3	3.3	2.3	0.3	0.2	52.2
	GARFIELD	**ROARING FORK RE-1**								
$	Amount			24,403,303	8,590,037	1,696,330	3,009,020	212,060	1,146,873	39,057,623
$	Per Funded Pupil Count		5,474.3	4,458	1,569	310	550	39	210	7,135
$	Per Membership Count		5,589.0	4,366	1,537	304	538	38	205	6,988
%	All Funds			14.3	5.0	1.0	1.8	0.1	0.7	22.8
	GARFIELD	**GARFIELD RE-2**								
$	Amount			16,693,227	6,235,835	1,553,783	1,224,006	435,670	34,653	26,177,174
$	Per Funded Pupil Count		4,761.2	3,506	1,310	326	257	92	7	5,498
$	Per Membership Count		4,898.0	3,408	1,273	317	250	89	7	5,344
%	All Funds			29.8	11.1	2.8	2.2	0.8	0.1	46.7
	GARFIELD	**GARFIELD 16**								
$	Amount			4,376,367	1,443,108	1,030,742	462,117	30,293	12,609	7,355,235
$	Per Funded Pupil Count		1,100.6	3,976	1,311	937	420	28	11	6,683
$	Per Membership Count		1,180.0	3,709	1,223	874	392	26	11	6,233
%	All Funds			13.8	4.6	3.3	1.5	0.1	0.0	23.3
	GILPIN	**GILPIN COUNTY RE-1**								
$	Amount			1,946,365	617,880	115,545	144,348	3,691	144,341	2,972,170
$	Per Funded Pupil Count		402.2	4,839	1,536	287	359	9	359	7,390
$	Per Membership Count		435.0	4,474	1,420	266	332	8	332	6,833
%	All Funds			30.7	9.7	1.8	2.3	0.1	2.3	46.8

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	GRAND	**WEST GRAND 1-JT.**								
$	Amount			1,847,910	706,623	485,057	117,419	38,717	2,525	3,198,251
$	Per Funded Pupil Count		436.0	4,238	1,621	1,113	269	89	6	7,335
$	Per Membership Count		423.0	4,369	1,671	1,147	278	92	6	7,561
%	All Funds			27.9	10.7	7.3	1.8	0.6	0.0	48.3
	GRAND	**EAST GRAND 2**								
$	Amount			5,380,298	1,915,353	158,152	383,641	22,292	1,569	7,861,304
$	Per Funded Pupil Count		1,187.8	4,530	1,613	133	323	19	1	6,618
$	Per Membership Count		1,243.0	4,328	1,541	127	309	18	1	6,324
%	All Funds			31.5	11.2	0.9	2.2	0.1	0.0	46.0
	GUNNISON	**GUNNISON WATERSHED RE1J**								
$	Amount			7,991,040	2,988,533	890,488	344,290	44,000	359,181	12,617,531
$	Per Funded Pupil Count		1,947.6	4,103	1,534	457	177	23	184	6,479
$	Per Membership Count		2,053.0	3,892	1,456	434	168	21	175	6,146
%	All Funds			29.1	10.9	3.2	1.3	0.2	1.3	45.9
	HINSDALE	**HINSDALE COUNTY RE 1**								
$	Amount			593,611	261,373	114,088	101,386	0	0	1,070,458
$	Per Funded Pupil Count		98.1	6,051	2,664	1,163	1,033	0	0	10,912
$	Per Membership Count		111.0	5,348	2,355	1,028	913	0	0	9,644
%	All Funds			30.0	13.2	5.8	5.1	0.0	0.0	54.0
	HUERFANO	**HUERFANO RE-1**								
$	Amount			1,827,507	667,882	187,824	180,068	9,164	5,890	2,878,335
$	Per Funded Pupil Count		528.6	3,457	1,263	355	341	17	11	5,445
$	Per Membership Count		562.0	3,252	1,188	334	320	16	10	5,122
%	All Funds			30.3	11.1	3.1	3.0	0.2	0.1	47.7
	HUERFANO	**LA VETA RE-2**								
$	Amount			945,275	277,691	96,073	178,670	28,590	5,460	1,531,759
$	Per Funded Pupil Count		212.2	4,455	1,309	453	842	135	26	7,218
$	Per Membership Count		220.0	4,297	1,262	437	812	130	25	6,963
%	All Funds			29.3	8.6	3.0	5.5	0.9	0.2	47.6
	JACKSON	**NORTH PARK R-1**								
$	Amount			1,022,197	400,198	63,040	179,755	7,093	1,450	1,673,733
$	Per Funded Pupil Count		178.6	5,723	2,241	353	1,006	40	8	9,371
$	Per Membership Count		192.0	5,324	2,084	328	936	37	8	8,717
%	All Funds			33.1	13.0	2.0	5.8	0.2	0.0	54.2
	JEFFERSON	**JEFFERSON COUNTY R-1**								
$	Amount			320,703,087	93,853,927	26,390,580	25,353,048	3,082,836	824,091	470,207,570
$	Per Funded Pupil Count		81,179.6	3,951	1,156	325	312	38	10	5,792
$	Per Membership Count		86,347.0	3,714	1,087	306	294	36	10	5,446
%	All Funds			31.5	9.2	2.6	2.5	0.3	0.1	46.2
	KIOWA	**EADS RE-1**								
$	Amount			826,284	286,923	42,736	175,996	36,971	524	1,369,433
$	Per Funded Pupil Count		174.6	4,732	1,643	245	1,008	212	3	7,843
$	Per Membership Count		192.0	4,304	1,494	223	917	193	3	7,132
%	All Funds			30.8	10.7	1.6	6.6	1.4	0.0	51.0
	KIOWA	**PLAINVIEW RE-2**								
$	Amount			312,035	101,449	50,834	42,294	23,990	4,005	534,607
$	Per Funded Pupil Count		64.7	4,823	1,568	786	654	371	62	8,263
$	Per Membership Count		63.0	4,953	1,610	807	671	381	64	8,486
%	All Funds			26.3	8.5	4.3	3.6	2.0	0.3	45.0

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	KIT CARSON	**ARRIBA-FLAGLER C-20**								
$	Amount			765,595	271,917	77,453	42,245	108,328	172,736	1,438,274
$	Per Funded Pupil Count		175.2	4,370	1,552	442	241	618	986	8,209
$	Per Membership Count		198.0	3,867	1,373	391	213	547	872	7,264
%	All Funds			27.1	9.6	2.7	1.5	3.8	6.1	50.9
	KIT CARSON	**HI PLAINS R-23**								
$	Amount			697,091	231,152	58,337	90,579	17,145	0	1,094,304
$	Per Funded Pupil Count		106.2	6,564	2,177	549	853	161	0	10,304
$	Per Membership Count		104.0	6,703	2,223	561	871	165	0	10,522
%	All Funds			30.6	10.1	2.6	4.0	0.8	0.0	48.0
	KIT CARSON	**STRATTON R-4**								
$	Amount			825,665	332,270	156,722	62,179	23,330	98,383	1,498,549
$	Per Funded Pupil Count		187.5	4,404	1,772	836	332	124	525	7,992
$	Per Membership Count		213.0	3,876	1,560	736	292	110	462	7,035
%	All Funds			30.3	12.2	5.8	2.3	0.9	3.6	55.0
	KIT CARSON	**BETHUNE R-5**								
$	Amount			683,408	303,301	101,276	58,578	26,470	34,762	1,207,796
$	Per Funded Pupil Count		113.9	6,000	2,663	889	514	232	305	10,604
$	Per Membership Count		110.0	6,213	2,757	921	533	241	316	10,980
%	All Funds			33.8	15.0	5.0	2.9	1.3	1.7	59.8
	KIT CARSON	**BURLINGTON RE-6J**								
$	Amount			2,258,732	786,088	224,490	88,096	7,876	308,033	3,673,315
$	Per Funded Pupil Count		710.2	3,180	1,107	316	124	11	434	5,172
$	Per Membership Count		775.0	2,914	1,014	290	114	10	397	4,740
%	All Funds			30.3	10.5	3.0	1.2	0.1	4.1	49.2
	LAKE	**LAKE COUNTY R-1**								
$	Amount			3,617,645	1,286,563	806,699	430,708	15,368	13,046	6,170,030
$	Per Funded Pupil Count		990.2	3,653	1,299	815	435	16	13	6,231
$	Per Membership Count		1,033.0	3,502	1,245	781	417	15	13	5,973
%	All Funds			26.4	9.4	5.9	3.1	0.1	0.1	45.1
	LA PLATA	**DURANGO 9-R**								
$	Amount			17,710,737	5,830,450	1,817,764	2,517,373	153,987	1,738	28,032,048
$	Per Funded Pupil Count		4,811.5	3,681	1,212	378	523	32	0	5,826
$	Per Membership Count		5,053.0	3,505	1,154	360	498	30	0	5,548
%	All Funds			26.8	8.8	2.8	3.8	0.2	0.0	42.5
	LA PLATA	**BAYFIELD 10 JT-R**								
$	Amount			5,465,690	1,819,768	358,336	195,872	5,566	0	7,845,232
$	Per Funded Pupil Count		1,326.0	4,122	1,372	270	148	4	0	5,916
$	Per Membership Count		1,381.0	3,958	1,318	259	142	4	0	5,681
%	All Funds			24.2	8.1	1.6	0.9	0.0	0.0	34.8
	LA PLATA	**IGNACIO 11 JT**								
$	Amount			3,433,145	1,394,030	501,315	244,090	114,542	9,916	5,697,039
$	Per Funded Pupil Count		831.0	4,131	1,678	603	294	138	12	6,856
$	Per Membership Count		869.0	3,951	1,604	577	281	132	11	6,556
%	All Funds			11.5	4.7	1.7	0.8	0.4	0.0	19.2
	LARIMER	**POUDRE R-1**								
$	Amount			111,065,514	35,324,857	6,450,122	13,973,225	148,760	810,977	167,773,456
$	Per Funded Pupil Count		28,021.4	3,964	1,261	230	499	5	29	5,987
$	Per Membership Count		29,682.0	3,742	1,190	217	471	5	27	5,652
%	All Funds			29.9	9.5	1.7	3.8	0.0	0.2	45.1

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LARIMER	**THOMPSON R-2J**								
$	Amount			56,678,978	19,339,362	2,863,406	4,789,168	758,798	502,145	84,931,858
$	Per Funded Pupil Count		15,252.0	3,716	1,268	188	314	50	33	5,569
$	Per Membership Count		16,280.0	3,482	1,188	176	294	47	31	5,217
%	All Funds			33.8	11.5	1.7	2.9	0.5	0.3	50.6
	LARIMER	**PARK (ESTES PARK) R-3**								
$	Amount			4,698,307	1,682,453	300,051	619,338	7,986	6,153	7,314,288
$	Per Funded Pupil Count		1,068.9	4,395	1,574	281	579	7	6	6,843
$	Per Membership Count		1,153.0	4,075	1,459	260	537	7	5	6,344
%	All Funds			32.6	11.7	2.1	4.3	0.1	0.0	50.7
	LAS ANIMAS	**TRINIDAD 1**								
$	Amount			3,721,331	1,124,791	725,160	348,928	53,030	31,630	6,004,870
$	Per Funded Pupil Count		1,088.3	3,419	1,034	666	321	49	29	5,518
$	Per Membership Count		1,040.0	3,578	1,082	697	336	51	30	5,774
%	All Funds			31.2	9.4	6.1	2.9	0.4	0.3	50.4
	LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$	Amount			1,050,226	434,332	99,230	188,484	29,744	2,464	1,804,480
$	Per Funded Pupil Count		187.2	5,610	2,320	530	1,007	159	13	9,639
$	Per Membership Count		198.0	5,304	2,194	501	952	150	12	9,114
%	All Funds			17.7	7.3	1.7	3.2	0.5	0.0	30.3
	LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$	Amount			1,049,782	307,766	230,638	55,521	0	0	1,643,707
$	Per Funded Pupil Count		355.3	2,955	866	649	156	0	0	4,626
$	Per Membership Count		354.0	2,965	869	652	157	0	0	4,643
%	All Funds			31.9	9.3	7.0	1.7	0.0	0.0	49.9
	LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$	Amount			666,236	202,314	24,234	53,150	9,276	2,815	958,026
$	Per Funded Pupil Count		112.7	5,912	1,795	215	472	82	25	8,501
$	Per Membership Count		124.0	5,373	1,632	195	429	75	23	7,726
%	All Funds			32.7	9.9	1.2	2.6	0.5	0.1	47.1
	LAS ANIMAS	**BRANSON REORGANIZED 82**								
$	Amount			1,246,673	307,180	174,135	255,554	143,364	1,426	2,128,331
$	Per Funded Pupil Count		452.9	2,753	678	384	564	317	3	4,699
$	Per Membership Count		471.0	2,647	652	370	543	304	3	4,519
%	All Funds			36.5	9.0	5.1	7.5	4.2	0.0	62.2
	LAS ANIMAS	**KIM REORGANIZED 88**								
$	Amount			287,293	117,402	35,053	75,099	8	4,116	518,972
$	Per Funded Pupil Count		50.0	5,746	2,348	701	1,502	0	82	10,379
$	Per Membership Count		54.0	5,320	2,174	649	1,391	0	76	9,611
%	All Funds			22.5	9.2	2.7	5.9	0.0	0.3	40.7
	LINCOLN	**GENOA-HUGO C-113**								
$	Amount			884,047	298,758	55,818	77,452	8,329	101,084	1,425,487
$	Per Funded Pupil Count		162.5	5,440	1,839	343	477	51	622	8,772
$	Per Membership Count		187.0	4,728	1,598	298	414	45	541	7,623
%	All Funds			28.3	9.6	1.8	2.5	0.3	3.2	45.7
	LINCOLN	**LIMON RE-4J**								
$	Amount			1,541,759	539,916	498,765	601,578	0	4,714	3,186,732
$	Per Funded Pupil Count		487.2	3,165	1,108	1,024	1,235	0	10	6,541
$	Per Membership Count		479.0	3,219	1,127	1,041	1,256	0	10	6,653
%	All Funds			24.5	8.6	7.9	9.6	0.0	0.1	50.7

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LINCOLN	**KARVAL RE-23**								
$	Amount			278,910	92,226	17,982	12,727	667	17,142	419,653
$	Per Funded Pupil Count		50.0	5,578	1,845	360	255	13	343	8,393
$	Per Membership Count		47.0	5,934	1,962	383	271	14	365	8,929
%	All Funds			28.6	9.5	1.8	1.3	0.1	1.8	43.1
	LOGAN	**VALLEY RE-1**								
$	Amount			7,536,366	2,851,897	848,711	532,532	67,794	713,599	12,550,899
$	Per Funded Pupil Count		2,137.9	3,525	1,334	397	249	32	334	5,871
$	Per Membership Count		2,284.0	3,300	1,249	372	233	30	312	5,495
%	All Funds			23.2	8.8	2.6	1.6	0.2	2.2	38.6
	LOGAN	**FRENCHMAN RE-3**								
$	Amount			953,745	309,225	216,535	184,042	0	11,076	1,674,623
$	Per Funded Pupil Count		186.8	5,106	1,655	1,159	985	0	59	8,965
$	Per Membership Count		203.0	4,698	1,523	1,067	907	0	55	8,249
%	All Funds			35.2	11.4	8.0	6.8	0.0	0.4	61.8
	LOGAN	**BUFFALO RE-4**								
$	Amount			1,252,069	441,119	184,369	93,974	31,711	172,208	2,175,451
$	Per Funded Pupil Count		309.7	4,043	1,424	595	303	102	556	7,024
$	Per Membership Count		306.0	4,092	1,442	603	307	104	563	7,109
%	All Funds			34.0	12.0	5.0	2.6	0.9	4.7	59.0
	LOGAN	**PLATEAU RE-5**								
$	Amount			906,767	383,592	143,313	94,004	43,874	91,564	1,663,114
$	Per Funded Pupil Count		166.8	5,436	2,300	859	564	263	549	9,971
$	Per Membership Count		160.0	5,667	2,397	896	588	274	572	10,394
%	All Funds			29.1	12.3	4.6	3.0	1.4	2.9	53.4
	MESA	**DE BEQUE 49JT**								
$	Amount			982,866	206,140	59,087	67,739	15,923	57,998	1,389,753
$	Per Funded Pupil Count		173.6	5,662	1,187	340	390	92	334	8,005
$	Per Membership Count		190.0	5,173	1,085	311	357	84	305	7,314
%	All Funds			5.9	1.2	0.4	0.4	0.1	0.3	8.3
	MESA	**PLATEAU VALLEY 50**								
$	Amount			1,733,036	356,676	127,103	65,670	3,160	117,050	2,402,696
$	Per Funded Pupil Count		442.3	3,918	806	287	148	7	265	5,432
$	Per Membership Count		437.0	3,966	816	291	150	7	268	5,498
%	All Funds			34.7	7.1	2.5	1.3	0.1	2.3	48.1
	MESA	**MESA COUNTY VALLEY 51**								
$	Amount			75,334,299	23,822,076	5,718,761	8,916,543	853,779	46,293	114,691,749
$	Per Funded Pupil Count		21,126.7	3,566	1,128	271	422	40	2	5,429
$	Per Membership Count		22,105.0	3,408	1,078	259	403	39	2	5,188
%	All Funds			32.5	10.3	2.5	3.8	0.4	0.0	49.5
	MINERAL	**CREEDE CONSOLIDATED 1**								
$	Amount			519,927	166,352	75,544	23,789	12,816	49,159	847,587
$	Per Funded Pupil Count		82.1	6,333	2,026	920	290	156	599	10,324
$	Per Membership Count		81.0	6,419	2,054	933	294	158	607	10,464
%	All Funds			17.9	5.7	2.6	0.8	0.4	1.7	29.2
	MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$	Amount			7,416,937	2,954,604	733,768	314,665	307,155	421,601	12,148,730
$	Per Funded Pupil Count		2,081.1	3,564	1,420	353	151	148	203	5,838
$	Per Membership Count		2,219.0	3,342	1,332	331	142	138	190	5,475
%	All Funds			28.6	11.4	2.8	1.2	1.2	1.6	46.8

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$	Amount			8,145,128	3,393,611	1,298,728	636,044	148,530	111	13,622,152
$	Per Funded Pupil Count		2,717.5	2,997	1,249	478	234	55	0	5,013
$	Per Membership Count		2,822.0	2,886	1,203	460	225	53	0	4,827
%	All Funds			27.4	11.4	4.4	2.1	0.5	0.0	45.9
	MONTEZUMA	**DOLORES RE-4A**								
$	Amount			2,602,045	930,828	297,958	243,507	72,175	175,516	4,322,028
$	Per Funded Pupil Count		704.7	3,692	1,321	423	346	102	249	6,133
$	Per Membership Count		733.0	3,550	1,270	406	332	98	239	5,896
%	All Funds			34.2	12.2	3.9	3.2	0.9	2.3	56.9
	MONTEZUMA	**MANCOS RE-6**								
$	Amount			1,568,376	578,470	173,999	143,638	19,535	95,179	2,579,196
$	Per Funded Pupil Count		465.0	3,373	1,244	374	309	42	205	5,547
$	Per Membership Count		501.0	3,130	1,155	347	287	39	190	5,148
%	All Funds			31.4	11.6	3.5	2.9	0.4	1.9	51.7
	MONTROSE	**MONTROSE COUNTY RE-1J**								
$	Amount			20,498,157	7,115,934	1,136,871	2,275,608	361,536	77,691	31,465,797
$	Per Funded Pupil Count		5,884.1	3,484	1,209	193	387	61	13	5,348
$	Per Membership Count		6,252.0	3,279	1,138	182	364	58	12	5,033
%	All Funds			29.9	10.4	1.7	3.3	0.5	0.1	45.9
	MONTROSE	**WEST END RE-2**								
$	Amount			1,202,853	462,929	107,643	136,266	2,506	6,163	1,918,361
$	Per Funded Pupil Count		267.0	4,505	1,734	403	510	9	23	7,185
$	Per Membership Count		299.0	4,023	1,548	360	456	8	21	6,416
%	All Funds			28.2	10.9	2.5	3.2	0.1	0.1	45.0
	MORGAN	**BRUSH RE-2(J)**								
$	Amount			4,550,186	1,665,211	369,809	351,991	65,227	467,561	7,469,986
$	Per Funded Pupil Count		1,484.3	3,066	1,122	249	237	44	315	5,033
$	Per Membership Count		1,543.0	2,949	1,079	240	228	42	303	4,841
%	All Funds			29.8	10.9	2.4	2.3	0.4	3.1	49.0
	MORGAN	**FORT MORGAN RE-3**								
$	Amount			10,276,764	4,166,329	567,980	680,968	304,088	275,952	16,272,081
$	Per Funded Pupil Count		3,033.5	3,388	1,373	187	224	100	91	5,364
$	Per Membership Count		3,213.0	3,198	1,297	177	212	95	86	5,064
%	All Funds			26.3	10.7	1.5	1.7	0.8	0.7	41.7
	MORGAN	**WELDON VALLEY RE-20(J)**								
$	Amount			882,059	333,764	126,625	185,793	6,555	10,465	1,545,260
$	Per Funded Pupil Count		215.9	4,085	1,546	586	861	30	48	7,157
$	Per Membership Count		230.0	3,835	1,451	551	808	28	45	6,719
%	All Funds			31.2	11.8	4.5	6.6	0.2	0.4	54.6
	MORGAN	**WIGGINS RE-50(J)**								
$	Amount			2,055,438	706,901	142,146	111,161	4,173	349,619	3,369,438
$	Per Funded Pupil Count		553.3	3,715	1,278	257	201	8	632	6,090
$	Per Membership Count		573.0	3,587	1,234	248	194	7	610	5,880
%	All Funds			20.3	7.0	1.4	1.1	0.0	3.4	33.2
	OTERO	**EAST OTERO R-1**								
$	Amount			4,374,059	1,423,544	808,806	506,573	35,537	159,481	7,308,000
$	Per Funded Pupil Count		1,358.8	3,219	1,048	595	373	26	117	5,378
$	Per Membership Count		1,355.0	3,228	1,051	597	374	26	118	5,393
%	All Funds			31.9	10.4	5.9	3.7	0.3	1.2	53.4

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	**ROCKY FORD R-2**								
$ Amount			2,963,551	1,026,705	489,237	354,709	7,469	7,069	4,848,740
$ Per Funded Pupil Count		803.5	3,688	1,278	609	441	9	9	6,035
$ Per Membership Count		837.0	3,541	1,227	585	424	9	8	5,793
% All Funds			34.1	11.8	5.6	4.1	0.1	0.1	55.9
OTERO	**MANZANOLA 3J**								
$ Amount			640,846	189,076	143,499	72,344	3,256	519	1,049,539
$ Per Funded Pupil Count		130.9	4,896	1,444	1,096	553	25	4	8,018
$ Per Membership Count		129.0	4,968	1,466	1,112	561	25	4	8,136
% All Funds			27.2	8.0	6.1	3.1	0.1	0.0	44.6
OTERO	**FOWLER R-4J**								
$ Amount			1,512,351	505,534	263,534	113,620	3,751	233,228	2,632,017
$ Per Funded Pupil Count		400.0	3,781	1,264	659	284	9	583	6,580
$ Per Membership Count		396.0	3,819	1,277	665	287	9	589	6,647
% All Funds			33.1	11.1	5.8	2.5	0.1	5.1	57.6
OTERO	**CHERAW 31**								
$ Amount			828,895	278,820	116,744	54,927	30,056	77,261	1,386,703
$ Per Funded Pupil Count		202.3	4,097	1,378	577	272	149	382	6,855
$ Per Membership Count		216.0	3,837	1,291	540	254	139	358	6,420
% All Funds			33.6	11.3	4.7	2.2	1.2	3.1	56.2
OTERO	**SWINK 33**								
$ Amount			1,187,811	385,590	99,373	120,596	19,525	161,513	1,974,409
$ Per Funded Pupil Count		361.9	3,282	1,065	275	333	54	446	5,456
$ Per Membership Count		366.0	3,245	1,054	272	329	53	441	5,395
% All Funds			30.0	9.7	2.5	3.0	0.5	4.1	49.9
OURAY	**OURAY R-1**								
$ Amount			1,206,841	438,865	131,028	175,435	23,798	13,115	1,989,082
$ Per Funded Pupil Count		175.3	6,884	2,504	747	1,001	136	75	11,347
$ Per Membership Count		189.0	6,385	2,322	693	928	126	69	10,524
% All Funds			20.2	7.3	2.2	2.9	0.4	0.2	33.3
OURAY	**RIDGWAY R-2**								
$ Amount			1,580,832	581,698	74,717	87,999	6,834	210,671	2,542,752
$ Per Funded Pupil Count		325.1	4,863	1,789	230	271	21	648	7,821
$ Per Membership Count		334.0	4,733	1,742	224	263	20	631	7,613
% All Funds			28.8	10.6	1.4	1.6	0.1	3.8	46.3
PARK	**PLATTE CANYON 1**								
$ Amount			3,452,447	1,064,450	557,506	284,553	67,896	24,072	5,450,923
$ Per Funded Pupil Count		957.9	3,604	1,111	582	297	71	25	5,690
$ Per Membership Count		989.0	3,491	1,076	564	288	69	24	5,512
% All Funds			28.9	8.9	4.7	2.4	0.6	0.2	45.6
PARK	**PARK COUNTY RE-2**								
$ Amount			2,507,067	1,012,881	229,964	167,225	128,197	283,389	4,328,723
$ Per Funded Pupil Count		612.7	4,092	1,653	375	273	209	463	7,065
$ Per Membership Count		684.0	3,665	1,481	336	244	187	414	6,329
% All Funds			29.6	12.0	2.7	2.0	1.5	3.4	51.2
PHILLIPS	**HOLYOKE RE-1J**								
$ Amount			2,202,515	748,407	492,859	331,599	422,667	242,523	4,440,571
$ Per Funded Pupil Count		589.2	3,738	1,270	836	563	717	412	7,537
$ Per Membership Count		581.0	3,791	1,288	848	571	727	417	7,643
% All Funds			30.9	10.5	6.9	4.7	5.9	3.4	62.3

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	PHILLIPS	**HAXTUN RE-2J**								
$	Amount			1,322,893	383,129	233,324	98,400	0	245,193	2,282,939
$	Per Funded Pupil Count		297.1	4,453	1,290	785	331	0	825	7,684
$	Per Membership Count		329.0	4,021	1,165	709	299	0	745	6,939
%	All Funds			31.6	9.2	5.6	2.4	0.0	5.9	54.6
	PITKIN	**ASPEN 1**								
$	Amount			11,700,780	4,007,569	1,221,515	2,042,433	761,508	16,386	19,750,191
$	Per Funded Pupil Count		1,664.5	7,030	2,408	734	1,227	457	10	11,866
$	Per Membership Count		1,698.0	6,891	2,360	719	1,203	448	10	11,631
%	All Funds			28.6	9.8	3.0	5.0	1.9	0.0	48.2
	PROWERS	**GRANADA RE-1**								
$	Amount			960,302	374,033	151,762	181,519	0	0	1,667,616
$	Per Funded Pupil Count		195.1	4,922	1,917	778	930	0	0	8,547
$	Per Membership Count		217.0	4,425	1,724	699	836	0	0	7,685
%	All Funds			32.3	12.6	5.1	6.1	0.0	0.0	56.1
	PROWERS	**LAMAR RE-2**								
$	Amount			5,538,803	1,734,225	491,365	715,590	0	4,310	8,484,293
$	Per Funded Pupil Count		1,510.8	3,666	1,148	325	474	0	3	5,616
$	Per Membership Count		1,577.0	3,512	1,100	312	454	0	3	5,380
%	All Funds			40.3	12.6	3.6	5.2	0.0	0.0	61.7
	PROWERS	**HOLLY RE-3**								
$	Amount			999,664	409,480	136,465	83,025	23,988	212,059	1,864,681
$	Per Funded Pupil Count		286.8	3,486	1,428	476	289	84	739	6,502
$	Per Membership Count		308.0	3,246	1,329	443	270	78	689	6,054
%	All Funds			27.9	11.4	3.8	2.3	0.7	5.9	52.0
	PROWERS	**WILEY RE-13 JT**								
$	Amount			986,785	344,752	295,666	70,653	44,323	16,224	1,758,403
$	Per Funded Pupil Count		248.0	3,979	1,390	1,192	285	179	65	7,090
$	Per Membership Count		268.0	3,682	1,286	1,103	264	165	61	6,561
%	All Funds			27.8	9.7	8.3	2.0	1.3	0.5	49.6
	PUEBLO	**PUEBLO CITY 60**								
$	Amount			62,898,125	17,935,362	3,084,185	6,275,947	700,543	123,797	91,017,958
$	Per Funded Pupil Count		16,877.7	3,727	1,063	183	372	42	7	5,393
$	Per Membership Count		17,299.0	3,636	1,037	178	363	40	7	5,261
%	All Funds			35.7	10.2	1.8	3.6	0.4	0.1	51.7
	PUEBLO	**PUEBLO COUNTY RURAL 70**								
$	Amount			30,481,402	8,279,921	2,056,812	943,704	537,974	1,858,421	44,158,234
$	Per Funded Pupil Count		9,246.4	3,297	895	222	102	58	201	4,776
$	Per Membership Count		9,648.0	3,159	858	213	98	56	193	4,577
%	All Funds			33.4	9.1	2.3	1.0	0.6	2.0	48.4
	RIO BLANCO	**MEEKER RE1**								
$	Amount			2,402,305	882,015	818,485	557,469	87,936	7,775	4,755,986
$	Per Funded Pupil Count		682.7	3,519	1,292	1,199	817	129	11	6,966
$	Per Membership Count		745.0	3,225	1,184	1,099	748	118	10	6,384
%	All Funds			24.5	9.0	8.3	5.7	0.9	0.1	48.5
	RIO BLANCO	**RANGELY RE-4**								
$	Amount			1,832,977	762,046	785,542	90,546	13,344	279,306	3,763,761
$	Per Funded Pupil Count		491.7	3,728	1,550	1,598	184	27	568	7,655
$	Per Membership Count		536.0	3,420	1,422	1,466	169	25	521	7,022
%	All Funds			21.9	9.1	9.4	1.1	0.2	3.3	45.0

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	RIO GRANDE	**DEL NORTE C-7**								
$	Amount			1,784,266	540,388	211,283	269,988	1,071	241,693	3,048,690
$	Per Funded Pupil Count		451.2	3,954	1,198	468	598	2	536	6,757
$	Per Membership Count		440.0	4,055	1,228	480	614	2	549	6,929
%	All Funds			28.9	8.7	3.4	4.4	0.0	3.9	49.3
	RIO GRANDE	**MONTE VISTA C-8**								
$	Amount			3,798,109	1,343,957	418,849	170,989	130,886	209,399	6,072,189
$	Per Funded Pupil Count		1,119.5	3,393	1,200	374	153	117	187	5,424
$	Per Membership Count		1,173.0	3,238	1,146	357	146	112	179	5,177
%	All Funds			23.0	8.2	2.5	1.0	0.8	1.3	36.8
	RIO GRANDE	**SARGENT RE-33J**								
$	Amount			1,247,100	370,245	201,581	323,140	5,457	3,412	2,150,936
$	Per Funded Pupil Count		422.8	2,950	876	477	764	13	8	5,087
$	Per Membership Count		376.0	3,317	985	536	859	15	9	5,721
%	All Funds			28.0	8.3	4.5	7.2	0.1	0.1	48.2
	ROUTT	**HAYDEN RE-1**								
$	Amount			2,212,589	789,316	557,839	94,884	0	351	3,654,979
$	Per Funded Pupil Count		374.1	5,914	2,110	1,491	254	0	1	9,770
$	Per Membership Count		416.0	5,319	1,897	1,341	228	0	1	8,786
%	All Funds			35.1	12.5	8.8	1.5	0.0	0.0	58.0
	ROUTT	**STEAMBOAT SPRINGS RE-2**								
$	Amount			9,936,762	3,329,432	727,191	1,136,882	43,725	1,094,434	16,268,426
$	Per Funded Pupil Count		2,477.8	4,010	1,344	293	459	18	442	6,566
$	Per Membership Count		2,580.0	3,851	1,290	282	441	17	424	6,306
%	All Funds			27.0	9.0	2.0	3.1	0.1	3.0	44.2
	ROUTT	**SOUTH ROUTT RE 3**								
$	Amount			1,806,901	677,817	377,121	67,194	1,123	171,876	3,102,032
$	Per Funded Pupil Count		353.4	5,113	1,918	1,067	190	3	486	8,778
$	Per Membership Count		353.0	5,119	1,920	1,068	190	3	487	8,788
%	All Funds			27.7	10.4	5.8	1.0	0.0	2.6	47.5
	SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$	Amount			747,794	266,642	30,230	107,762	11,807	290	1,164,526
$	Per Funded Pupil Count		125.8	5,944	2,120	240	857	94	2	9,257
$	Per Membership Count		132.0	5,665	2,020	229	816	89	2	8,822
%	All Funds			26.5	9.5	1.1	3.8	0.4	0.0	41.3
	SAGUACHE	**MOFFAT 2**								
$	Amount			922,082	291,998	90,888	132,669	13,733	5,287	1,456,657
$	Per Funded Pupil Count		193.8	4,758	1,507	469	685	71	27	7,516
$	Per Membership Count		201.0	4,587	1,453	452	660	68	26	7,247
%	All Funds			24.2	7.7	2.4	3.5	0.4	0.1	38.3
	SAGUACHE	**CENTER 26 JT**								
$	Amount			2,473,964	841,854	347,231	258,485	228,539	39,964	4,190,036
$	Per Funded Pupil Count		656.5	3,768	1,282	529	394	348	61	6,382
$	Per Membership Count		635.0	3,896	1,326	547	407	360	63	6,598
%	All Funds			28.4	9.7	4.0	3.0	2.6	0.5	48.1
	SAN JUAN	**SILVERTON 1**								
$	Amount			522,972	169,804	176,755	17,911	8,976	64,929	961,347
$	Per Funded Pupil Count		74.1	7,058	2,292	2,385	242	121	876	12,974
$	Per Membership Count		80.0	6,537	2,123	2,209	224	112	812	12,017
%	All Funds			21.4	6.9	7.2	0.7	0.4	2.7	39.3

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SAN MIGUEL	**TELLURIDE R-1**								
$	Amount			5,349,243	1,608,003	342,634	347,421	103,122	236,912	7,987,334
$	Per Funded Pupil Count		895.8	5,971	1,795	382	388	115	264	8,916
$	Per Membership Count		900.0	5,944	1,787	381	386	115	263	8,875
%	All Funds			26.0	7.8	1.7	1.7	0.5	1.1	38.8
	SAN MIGUEL	**NORWOOD R-2J**								
$	Amount			1,207,814	465,891	114,244	142,773	63,017	86,923	2,080,662
$	Per Funded Pupil Count		250.9	4,814	1,857	455	569	251	346	8,293
$	Per Membership Count		243.0	4,970	1,917	470	588	259	358	8,562
%	All Funds			29.1	11.2	2.8	3.4	1.5	2.1	50.2
	SEDGWICK	**JULESBURG RE-1**								
$	Amount			1,889,123	511,615	378,200	189,601	15,559	101,330	3,085,427
$	Per Funded Pupil Count		591.7	3,193	865	639	320	26	171	5,215
$	Per Membership Count		633.0	2,984	808	597	300	25	160	4,874
%	All Funds			38.5	10.4	7.7	3.9	0.3	2.1	62.9
	SEDGWICK	**PLATTE VALLEY RE-3**								
$	Amount			640,311	186,078	226,422	71,391	8,463	151,938	1,284,604
$	Per Funded Pupil Count		130.5	4,907	1,426	1,735	547	65	1,164	9,844
$	Per Membership Count		119.0	5,381	1,564	1,903	600	71	1,277	10,795
%	All Funds			23.1	6.7	8.2	2.6	0.3	5.5	46.4
	SUMMIT	**SUMMIT RE-1**								
$	Amount			16,783,143	4,813,519	482,010	416,087	77,899	1,038,544	23,611,201
$	Per Funded Pupil Count		3,352.4	5,006	1,436	144	124	23	310	7,043
$	Per Membership Count		3,557.0	4,718	1,353	136	117	22	292	6,638
%	All Funds			29.9	8.6	0.9	0.7	0.1	1.8	42.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$	Amount			2,092,232	735,542	318,063	214,612	0	0	3,360,449
$	Per Funded Pupil Count		345.5	6,056	2,129	921	621	0	0	9,726
$	Per Membership Count		374.0	5,594	1,967	850	574	0	0	8,985
%	All Funds			28.4	10.0	4.3	2.9	0.0	0.0	45.6
	TELLER	**WOODLAND PARK RE-2**								
$	Amount			8,388,122	2,585,175	595,991	1,596,034	265,466	1,263	13,432,051
$	Per Funded Pupil Count		2,375.3	3,531	1,088	251	672	112	1	5,655
$	Per Membership Count		2,480.0	3,382	1,042	240	644	107	1	5,416
%	All Funds			22.7	7.0	1.6	4.3	0.7	0.0	36.3
	WASHINGTON	**AKRON R-1**								
$	Amount			1,406,877	509,497	216,765	335,356	9,261	0	2,477,755
$	Per Funded Pupil Count		357.3	3,938	1,426	607	939	26	0	6,935
$	Per Membership Count		378.0	3,722	1,348	573	887	24	0	6,555
%	All Funds			29.9	10.8	4.6	7.1	0.2	0.0	52.7
	WASHINGTON	**ARICKAREE R-2**								
$	Amount			535,106	201,549	48,125	161,703	0	4,169	950,652
$	Per Funded Pupil Count		101.9	5,251	1,978	472	1,587	0	41	9,329
$	Per Membership Count		97.0	5,517	2,078	496	1,667	0	43	9,801
%	All Funds			27.1	10.2	2.4	8.2	0.0	0.2	48.2
	WASHINGTON	**OTIS R-3**								
$	Amount			948,247	341,216	276,881	114,936	24,257	141,247	1,846,784
$	Per Funded Pupil Count		230.5	4,114	1,480	1,201	499	105	613	8,012
$	Per Membership Count		242.0	3,918	1,410	1,144	475	100	584	7,631
%	All Funds			29.7	10.7	8.7	3.6	0.8	4.4	57.8

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	WASHINGTON	**LONE STAR 101**								
$	Amount			629,849	215,281	75,840	103,409	28,329	2,939	1,055,646
$	Per Funded Pupil Count		111.8	5,634	1,926	678	925	253	26	9,442
$	Per Membership Count		115.0	5,477	1,872	659	899	246	26	9,180
%	All Funds			36.0	12.3	4.3	5.9	1.6	0.2	60.4
	WASHINGTON	**WOODLIN R-104**								
$	Amount			460,610	215,494	49,712	123,683	0	17,474	866,973
$	Per Funded Pupil Count		93.3	4,937	2,310	533	1,326	0	187	9,292
$	Per Membership Count		113.0	4,076	1,907	440	1,095	0	155	7,672
%	All Funds			24.9	11.6	2.7	6.7	0.0	0.9	46.9
	WELD	**WELD RE-1**								
$	Amount			7,437,821	2,648,316	348,127	242,436	34,697	706,093	11,417,491
$	Per Funded Pupil Count		1,870.2	3,977	1,416	186	130	19	378	6,105
$	Per Membership Count		2,004.0	3,711	1,322	174	121	17	352	5,697
%	All Funds			29.2	10.4	1.4	1.0	0.1	2.8	44.8
	WELD	**EATON RE-2**								
$	Amount			6,100,789	1,937,045	482,917	650,688	114,449	481,138	9,767,026
$	Per Funded Pupil Count		1,882.7	3,240	1,029	257	346	61	256	5,188
$	Per Membership Count		1,878.0	3,249	1,031	257	346	61	256	5,201
%	All Funds			34.2	10.9	2.7	3.7	0.6	2.7	54.8
	WELD	**KEENESBURG RE-3(J)**								
$	Amount			7,438,665	2,828,227	399,795	865,269	100,378	545,977	12,178,312
$	Per Funded Pupil Count		2,224.8	3,344	1,271	180	389	45	245	5,474
$	Per Membership Count		2,352.0	3,163	1,202	170	368	43	232	5,178
%	All Funds			14.9	5.7	0.8	1.7	0.2	1.1	24.3
	WELD	**WINDSOR RE-4**								
$	Amount			18,579,883	7,078,931	1,196,799	1,658,131	133,109	687,374	29,334,227
$	Per Funded Pupil Count		5,738.0	3,238	1,234	209	289	23	120	5,112
$	Per Membership Count		6,034.0	3,079	1,173	198	275	22	114	4,861
%	All Funds			27.8	10.6	1.8	2.5	0.2	1.0	44.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$	Amount			12,315,210	4,332,665	625,743	1,416,827	25,121	895,496	19,611,061
$	Per Funded Pupil Count		3,622.0	3,400	1,196	173	391	7	247	5,414
$	Per Membership Count		3,830.0	3,215	1,131	163	370	7	234	5,120
%	All Funds			37.5	13.2	1.9	4.3	0.1	2.7	59.7
	WELD	**GREELEY 6**								
$	Amount			74,648,450	25,064,586	9,287,084	3,923,187	1,251,565	1,075,908	115,250,779
$	Per Funded Pupil Count		21,432.4	3,483	1,169	433	183	58	50	5,377
$	Per Membership Count		21,950.0	3,401	1,142	423	179	57	49	5,251
%	All Funds			32.2	10.8	4.0	1.7	0.5	0.5	49.7
	WELD	**PLATTE VALLEY RE-7**								
$	Amount			4,696,836	1,701,920	643,610	284,681	208,991	616,345	8,152,382
$	Per Funded Pupil Count		1,126.7	4,169	1,511	571	253	185	547	7,236
$	Per Membership Count		1,108.0	4,239	1,536	581	257	189	556	7,358
%	All Funds			21.4	7.7	2.9	1.3	1.0	2.8	37.1
	WELD	**WELD COUNTY S/D RE-8**								
$	Amount			8,848,697	3,530,632	1,232,729	430,230	24,383	237,350	14,304,021
$	Per Funded Pupil Count		2,226.8	3,974	1,586	554	193	11	107	6,424
$	Per Membership Count		2,388.0	3,705	1,478	516	180	10	99	5,990
%	All Funds			23.3	9.3	3.2	1.1	0.1	0.6	37.7

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	WELD	**AULT-HIGHLAND RE-9**								
$	Amount			3,020,828	967,628	357,074	129,630	131,426	382,142	4,988,728
$	Per Funded Pupil Count		853.8	3,538	1,133	418	152	154	448	5,843
$	Per Membership Count		853.0	3,541	1,134	419	152	154	448	5,848
%	All Funds			24.5	7.8	2.9	1.0	1.1	3.1	40.4
	WELD	**BRIGGSDALE RE-10**								
$	Amount			923,902	267,809	109,878	56,798	1,943	106,407	1,466,738
$	Per Funded Pupil Count		167.7	5,509	1,597	655	339	12	635	8,746
$	Per Membership Count		181.0	5,104	1,480	607	314	11	588	8,104
%	All Funds			27.4	7.9	3.3	1.7	0.1	3.2	43.5
	WELD	**PRAIRIE RE-11**								
$	Amount			879,762	358,337	30,085	155,784	0	2,080	1,426,048
$	Per Funded Pupil Count		202.3	4,349	1,771	149	770	0	10	7,049
$	Per Membership Count		217.0	4,054	1,651	139	718	0	10	6,572
%	All Funds			31.0	12.6	1.1	5.5	0.0	0.1	50.2
	WELD	**PAWNEE RE-12**								
$	Amount			627,546	236,055	15,787	54,572	3,512	60,090	997,561
$	Per Funded Pupil Count		78.2	8,025	3,019	202	698	45	768	12,757
$	Per Membership Count		77.0	8,150	3,066	205	709	46	780	12,955
%	All Funds			22.2	8.3	0.6	1.9	0.1	2.1	35.2
	YUMA	**YUMA 1**								
$	Amount			3,451,161	1,162,852	481,745	287,145	67,104	251,244	5,701,251
$	Per Funded Pupil Count		768.7	4,490	1,513	627	374	87	327	7,417
$	Per Membership Count		807.0	4,277	1,441	597	356	83	311	7,065
%	All Funds			32.2	10.9	4.5	2.7	0.6	2.3	53.2
	YUMA	**WRAY RD-2**								
$	Amount			2,424,560	926,424	325,636	222,758	14,373	381,662	4,295,413
$	Per Funded Pupil Count		648.7	3,738	1,428	502	343	22	588	6,622
$	Per Membership Count		675.0	3,592	1,372	482	330	21	565	6,364
%	All Funds			27.1	10.3	3.6	2.5	0.2	4.3	47.9
	YUMA	**IDALIA RJ-3**								
$	Amount			899,684	336,251	53,811	183,949	859	126,752	1,601,305
$	Per Funded Pupil Count		204.9	4,391	1,641	263	898	4	619	7,815
$	Per Membership Count		226.0	3,981	1,488	238	814	4	561	7,085
%	All Funds			28.0	10.5	1.7	5.7	0.0	3.9	49.8
	YUMA	**LIBERTY J-4**								
$	Amount			493,958	163,620	63,442	147,066	280	14,262	882,629
$	Per Funded Pupil Count		68.3	7,232	2,396	929	2,153	4	209	12,923
$	Per Membership Count		80.0	6,174	2,045	793	1,838	4	178	11,033
%	All Funds			29.8	9.9	3.8	8.9	0.0	0.9	53.3
		CHARTER SCHOOL INSTITUTE								
$	Amount			45,263,787	14,411,518	6,566,120	4,015,230	1,461,663	1,245,066	72,963,384
$	Per Funded Pupil Count		15,699.7	2,883	918	418	256	93	79	4,647
$	Per Membership Count		16,427.0	2,755	877	400	244	89	76	4,442
%	All Funds			26.3	8.4	3.8	2.3	0.9	0.7	42.5

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	GLOBAL VILLAGE CHARTER COLLABORATIVE							
$ Amount		0	0	0	173,215	0	0	173,215
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	11.2	0.0	0.0	11.2
	CHARTER CHOICE COLLABORATIVE							
$ Amount		0	0	0	0	0	0	0
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE							
$ Amount		0	4,577,648	16,917	28,265	0	0	4,622,830
$ Per Funded Pupil Count								
% All Funds		0.0	51.5	0.2	0.3	0.0	0.0	52.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE							
$ Amount		0	0	0	0	0	0	0
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES							
$ Amount		1,059,049	404,081	3,365,279	43,184	6,343	201	4,878,136
% All Funds		12.8	4.9	40.6	0.5	0.1	0.0	58.9
	MOUNTAIN BOCES							
$ Amount		819,704	329,606	3,039,968	9,737	16,355	37,001	4,252,372
% All Funds		8.7	3.5	32.3	0.1	0.2	0.4	45.2
	CENTENNIAL BOCES							
$ Amount		1,025,913	332,428	1,728,430	36,447	0	104	3,123,322
% All Funds		9.5	3.1	16.0	0.3	0.0	0.0	28.9
	NORTHEAST BOCES							
$ Amount		569,171	172,441	1,521,161	5,967	0	0	2,268,740
% All Funds		10.5	3.2	28.2	0.1	0.0	0.0	42.0
	PIKES PEAK BOCES							
$ Amount		3,019,849	1,096,203	2,165,430	82,052	3,050	530	6,367,115
% All Funds		26.8	9.7	19.2	0.7	0.0	0.0	56.4
	SAN JUAN BOCES							
$ Amount		1,305,402	428,430	957,857	195,520	0	0	2,887,208
% All Funds		16.8	5.5	12.3	2.5	0.0	0.0	37.2
	SAN LUIS VALLEY BOCES							
$ Amount		1,271,702	457,610	280,718	7,896	0	0	2,017,926
% All Funds		28.0	10.1	6.2	0.2	0.0	0.0	44.4
	SOUTH CENTRAL BOCES							
$ Amount		818,646	232,018	81,740	0	0	0	1,132,404
% All Funds		19.8	5.6	2.0	0.0	0.0	0.0	27.4

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SOUTHEASTERN BOCES							
$ Amount		361,174	121,243	142,129	76,685	0	0	701,230
% All Funds		15.4	5.2	6.1	3.3	0.0	0.0	30.0
	NORTHWEST BOCES							
$ Amount		465,352	172,847	541,188	0	0	0	1,179,387
% All Funds		10.6	4.0	12.4	0.0	0.0	0.0	27.0
	ADAMS COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
$ Amount		850,776	438,021	188,022	17,615	0	195,927	1,690,362
% All Funds		32.5	16.7	7.2	0.7	0.0	7.5	64.6
	EXPEDITIONARY BOCES							
$ Amount		1,355,357	417,495	547,574	472,226	200,794	229	2,993,674
% All Funds		36.8	11.3	14.9	12.8	5.5	0.0	81.4
	GRAND VALLEY BOCES							
$ Amount		33,782	9,179	917,487	346,659	94,104	0	1,401,210
% All Funds		1.0	0.3	26.6	10.0	2.7	0.0	40.6
	MT EVANS BOCES							
$ Amount		191,245	60,716	564,232	15,390	0	0	831,583
% All Funds		11.5	3.6	33.9	0.9	0.0	0.0	50.0
	UNCOMPAHGRE BOCES							
$ Amount		67,125	17,791	354,240	3,068	0	0	442,224
% All Funds		5.7	1.5	30.3	0.3	0.0	0.0	37.9
	SANTA FE TRAIL BOCES							
$ Amount		698,874	216,444	68,027	1,818	0	0	985,163
% All Funds		25.6	7.9	2.5	0.1	0.0	0.0	36.1
	FRONT RANGE BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES							
$ Amount		231,369	65,755	660,936	0	0	0	958,060
% All Funds		13.3	3.8	37.9	0.0	0.0	0.0	55.0
	COLORADO DIGITAL BOCES							
$ Amount		504,531	143,350	11,707,315	0	0	0	12,355,196
% All Funds		3.3	0.9	75.5	0.0	0.0	0.0	79.6

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2016-2017

COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DISTRICT/CSI TOTALS									
$ Amount			3,406,396,138	999,127,426	269,094,260	303,136,429	61,242,583	49,056,915	5,088,053,750
$ Per Funded Pupil Count		858,872	3,966	1,163	313	353	71	57	5,924
$ Per Membership Count		901,726	3,778	1,108	298	336	68	54	5,643
% All Funds			29.0	8.5	2.3	2.6	0.5	0.4	43.3
BOCES/COLLABORATIVE TOTALS									
$ Amount			14,649,020	9,693,305	28,848,649	1,515,745	320,647	233,992	55,261,357
% All Funds			12.7	8.4	25.1	1.3	0.3	0.2	48.0
STATE TOTALS									
$ Amount			3,421,045,158	1,008,820,731	297,942,908	304,652,174	61,563,230	49,290,907	5,143,315,107
$ Per Funded Pupil Count		858,872	3,983	1,175	347	355	72	57	5,988
$ Per Membership Count		901,726	3,794	1,119	330	338	68	55	5,704
% All Funds			28.8	8.5	2.5	2.6	0.5	0.4	43.4

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.

As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total

As such, these expenditures may not agree with those expenditures contained in Table IIB

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	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	ADAMS	**MAPLETON 1**										
$	Amount			3,028,896	3,337,710	2,705,765	5,039,909	7,312,032	2,788,336	2,379,975	6,288,072	32,880,696
$	Per Funded Pupil Count		8,350.6	363	400	324	604	876	334	285	753	3,938
$	Per Membership Count		8,822.0	343	378	307	571	829	316	270	713	
%	All Funds			2.8	3.1	2.5	4.7	6.8	2.6	2.2	5.9	30.7
	ADAMS	**ADAMS 12 FIVE STAR**										
$	Amount			17,300,921	19,032,242	2,275,161	29,122,722	29,916,046	10,455,399	10,087,170	26,921,875	145,111,537
$	Per Funded Pupil Count		36,871.6	469	516	62	790	811	284	274	730	3,936
$	Per Membership Count		38,818.0	446	490	59	750	771	269	260	694	
%	All Funds			3.4	3.7	0.4	5.7	5.8	2.0	2.0	5.2	28.3
	ADAMS	**ADAMS COUNTY 14**										
$	Amount			5,173,569	5,795,915	863,990	4,893,455	7,136,634	2,272,456	3,755,257	7,219,055	37,110,332
$	Per Funded Pupil Count		7,150.5	724	811	121	684	998	318	525	1,010	5,190
$	Per Membership Count		7,467.0	693	776	116	655	956	304	503	967	
%	All Funds			6.1	6.9	1.0	5.8	8.5	2.7	4.4	8.6	44.0
	ADAMS	**BRIGHTON 27J**										
$	Amount			7,396,879	5,183,378	1,943,996	10,725,132	17,992,646	5,753,568	5,138,794	11,550,810	65,685,204
$	Per Funded Pupil Count		16,480.7	449	315	118	651	1,092	349	312	701	3,986
$	Per Membership Count		17,115.0	432	303	114	627	1,051	336	300	675	
%	All Funds			2.5	1.7	0.7	3.6	6.1	1.9	1.7	3.9	22.1
	ADAMS	**BENNETT 29J**										
$	Amount			271,786	192,984	370,598	513,418	904,532	445,625	289,118	321,817	3,309,878
$	Per Funded Pupil Count		1,021.3	266	189	363	503	886	436	283	315	3,241
$	Per Membership Count		1,089.0	250	177	340	471	831	409	265	296	
%	All Funds			2.5	1.8	3.4	4.7	8.3	4.1	2.6	2.9	30.3
	ADAMS	**STRASBURG 31J**										
$	Amount			282,213	121,114	254,914	644,107	1,055,456	370,688	326,782	600,701	3,655,975
$	Per Funded Pupil Count		954.3	296	127	267	675	1,106	388	342	629	3,831
$	Per Membership Count		972.0	290	125	262	663	1,086	381	336	618	
%	All Funds			2.8	1.2	2.6	6.5	10.6	3.7	3.3	6.0	36.8
	ADAMS	**WESTMINSTER 50**										
$	Amount			4,735,448	6,972,100	1,201,820	8,750,792	12,424,986	2,718,568	5,298,079	7,812,166	49,913,960
$	Per Funded Pupil Count		9,408.0	503	741	128	930	1,321	289	563	830	5,305
$	Per Membership Count		9,638.0	491	723	125	908	1,289	282	550	811	
%	All Funds			4.1	6.0	1.0	7.6	10.7	2.3	4.6	6.7	43.1
	ALAMOSA	**ALAMOSA RE-11J**										
$	Amount			810,108	546,888	564,129	1,132,491	1,934,759	653,488	1,250,633	1,189,047	8,081,542
$	Per Funded Pupil Count		2,348.9	345	233	240	482	824	278	532	506	3,441
$	Per Membership Count		2,339.0	346	234	241	484	827	279	535	508	
%	All Funds			3.5	2.4	2.4	4.9	8.3	2.8	5.4	5.1	34.9
	ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$	Amount			131,009	30,931	210,847	268,298	440,229	182,486	212,945	148,803	1,625,548
$	Per Funded Pupil Count		299.4	438	103	704	896	1,470	610	711	497	5,429
$	Per Membership Count		297.0	441	104	710	903	1,482	614	717	501	
%	All Funds			3.4	0.8	5.5	7.0	11.4	4.7	5.5	3.9	42.2
	ARAPAHOE	**ENGLEWOOD 1**										
$	Amount			2,436,137	2,443,543	632,568	2,032,510	3,938,905	902,379	1,340,330	2,774,848	16,501,220
$	Per Funded Pupil Count		2,684.6	907	910	236	757	1,467	336	499	1,034	6,147
$	Per Membership Count		2,775.0	878	881	228	732	1,419	325	483	1,000	
%	All Funds			5.5	5.5	1.4	4.6	8.9	2.0	3.0	6.3	37.3

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	ARAPAHOE	**SHERIDAN 2**										
$	Amount			844,142	1,817,924	360,020	1,470,591	2,200,920	574,410	980,208	1,326,924	9,575,138
$	Per Funded Pupil Count		1,409.2	599	1,290	255	1,044	1,562	408	696	942	6,795
$	Per Membership Count		1,511.0	559	1,203	238	973	1,457	380	649	878	
%	All Funds			3.9	8.4	1.7	6.8	10.2	2.7	4.5	6.1	44.2
	ARAPAHOE	**CHERRY CREEK 5**										
$	Amount			32,269,644	25,094,643	5,300,418	27,178,822	38,322,638	20,729,275	17,150,759	17,978,587	184,024,785
$	Per Funded Pupil Count		51,888.7	622	484	102	524	739	399	331	346	3,547
$	Per Membership Count		54,815.0	589	458	97	496	699	378	313	328	
%	All Funds			4.8	3.7	0.8	4.0	5.7	3.1	2.5	2.7	27.2
	ARAPAHOE	**LITTLETON 6**										
$	Amount			8,712,091	9,583,820	1,667,494	10,394,640	12,748,406	4,526,675	3,902,282	11,110,308	62,645,717
$	Per Funded Pupil Count		14,734.6	591	650	113	705	865	307	265	754	4,252
$	Per Membership Count		15,517.0	561	618	107	670	822	292	251	716	
%	All Funds			4.4	4.8	0.8	5.2	6.4	2.3	2.0	5.6	31.5
	ARAPAHOE	**DEER TRAIL 26J**										
$	Amount			49,171	36,511	189,217	164,828	210,405	65,724	125,938	181,502	1,023,295
$	Per Funded Pupil Count		173.4	284	211	1,091	951	1,213	379	726	1,047	5,901
$	Per Membership Count		196.0	251	186	965	841	1,073	335	643	926	
%	All Funds			1.8	1.4	7.1	6.2	7.9	2.5	4.7	6.8	38.4
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$	Amount			37,814,540	24,903,757	7,124,084	38,072,749	42,424,509	12,586,013	16,571,589	29,471,212	208,968,452
$	Per Funded Pupil Count		39,154.7	966	636	182	972	1,084	321	423	753	5,337
$	Per Membership Count		41,797.0	905	596	170	911	1,015	301	396	705	
%	All Funds			6.9	4.5	1.3	6.9	7.7	2.3	3.0	5.3	37.9
	ARAPAHOE	**BYERS 32J**										
$	Amount			876,959	563,969	1,430,655	1,426,317	695,565	284,866	548,750	1,828,795	7,655,876
$	Per Funded Pupil Count		2,888.8	304	195	495	494	241	99	190	633	2,650
$	Per Membership Count		3,019.0	290	187	474	472	230	94	182	606	
%	All Funds			3.5	2.3	5.7	5.7	2.8	1.1	2.2	7.3	30.7
	ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$	Amount			576,079	202,388	537,622	754,305	1,451,330	1,028,661	505,364	751,318	5,807,067
$	Per Funded Pupil Count		1,537.6	375	132	350	491	944	669	329	489	3,777
$	Per Membership Count		1,568.0	367	129	343	481	926	656	322	479	
%	All Funds			3.8	1.3	3.5	4.9	9.5	6.7	3.3	4.9	38.0
	BACA	**WALSH RE-1**										
$	Amount			53,857	67,242	244,739	152,518	292,655	240,548	110,221	50,072	1,211,852
$	Per Funded Pupil Count		141.9	380	474	1,725	1,075	2,062	1,695	777	353	8,540
$	Per Membership Count		167.0	322	403	1,466	913	1,752	1,440	660	300	
%	All Funds			2.1	2.7	9.7	6.0	11.6	9.5	4.4	2.0	47.9
	BACA	**PRITCHETT RE-3**										
$	Amount			4,443	22,759	130,109	31,082	124,691	47,416	68,762	70,233	499,494
$	Per Funded Pupil Count		50.0	89	455	2,602	622	2,494	948	1,375	1,405	9,990
$	Per Membership Count		45.0	99	506	2,891	691	2,771	1,054	1,528	1,561	
%	All Funds			0.4	2.3	12.9	3.1	12.4	4.7	6.8	7.0	49.5
	BACA	**SPRINGFIELD RE-4**										
$	Amount			145,026	53,967	173,475	153,255	417,734	186,467	185,030	83,007	1,397,961
$	Per Funded Pupil Count		284.6	510	190	610	538	1,468	655	650	292	4,912
$	Per Membership Count		322.0	450	168	539	476	1,297	579	575	258	
%	All Funds			4.3	1.6	5.2	4.6	12.5	5.6	5.5	2.5	41.9

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	BACA	**VILAS RE-5**										
$	Amount			6,530	19,816	124,457	47,001	126,186	59,976	59,160	82,817	525,941
$	Per Funded Pupil Count		50.0	131	396	2,489	940	2,524	1,200	1,183	1,656	10,519
$	Per Membership Count		42.0	155	472	2,963	1,119	3,004	1,428	1,409	1,972	
%	All Funds			0.7	2.1	13.2	5.0	13.3	6.3	6.3	8.8	55.6
	BACA	**CAMPO RE-6**										
$	Amount			2,236	11,503	175,701	0	277,935	60,755	43,517	11,504	583,151
$	Per Funded Pupil Count		50.0	45	230	3,514	0	5,559	1,215	870	230	11,663
$	Per Membership Count		39.0	57	295	4,505	0	7,127	1,558	1,116	295	
%	All Funds			0.2	0.9	14.5	0.0	22.9	5.0	3.6	0.9	48.1
	BENT	**LAS ANIMAS RE-1**										
$	Amount			293,380	285,868	165,787	1,527,938	1,087,596	137,729	303,935	533,765	4,335,998
$	Per Funded Pupil Count		1,110.4	264	257	149	1,376	979	124	274	481	3,905
$	Per Membership Count		1,175.0	250	243	141	1,300	926	117	259	454	
%	All Funds			2.9	2.8	1.7	15.2	10.8	1.4	3.0	5.3	43.2
	BENT	**MCCLAVE RE-2**										
$	Amount			82,862	3,597	90,266	178,008	422,759	175,656	191,695	136,992	1,281,835
$	Per Funded Pupil Count		251.9	329	14	358	707	1,678	697	761	544	5,089
$	Per Membership Count		272.0	305	13	332	654	1,554	646	705	504	
%	All Funds			2.4	0.1	2.6	5.2	12.3	5.1	5.6	4.0	37.4
	BOULDER	**ST VRAIN VALLEY RE 1J**										
$	Amount			19,221,575	11,977,886	2,876,165	23,420,798	34,054,669	10,515,245	9,371,488	44,760,611	156,198,436
$	Per Funded Pupil Count		29,821.6	645	402	96	785	1,142	353	314	1,501	5,238
$	Per Membership Count		32,171.0	597	372	89	728	1,059	327	291	1,391	
%	All Funds			4.6	2.8	0.7	5.6	8.1	2.5	2.2	10.6	37.0
	BOULDER	**BOULDER VALLEY RE 2**										
$	Amount			19,131,062	16,897,807	4,844,033	26,215,070	25,551,105	15,699,109	8,844,122	55,385,328	172,567,637
$	Per Funded Pupil Count		29,675.7	645	569	163	883	861	529	298	1,866	5,815
$	Per Membership Count		31,189.0	613	542	155	841	819	503	284	1,776	
%	All Funds			2.7	2.4	0.7	3.7	3.6	2.2	1.3	7.9	24.6
	CHAFFEE	**BUENA VISTA R-31**										
$	Amount			492,860	801,618	483,001	574,991	1,159,731	431,452	473,834	408,608	4,826,095
$	Per Funded Pupil Count		909.1	542	882	531	632	1,276	475	521	449	5,309
$	Per Membership Count		998.0	494	803	484	576	1,162	432	475	409	
%	All Funds			3.9	6.3	3.8	4.5	9.1	3.4	3.7	3.2	38.0
	CHAFFEE	**SALIDA R-32**										
$	Amount			1,368,560	474,499	436,135	677,599	1,105,789	517,487	471,459	687,089	5,738,619
$	Per Funded Pupil Count		1,161.9	1,178	408	375	583	952	445	406	591	4,939
$	Per Membership Count		1,229.0	1,114	386	355	551	900	421	384	559	
%	All Funds			8.3	2.9	2.7	4.1	6.7	3.2	2.9	4.2	35.0
	CHEYENNE	**KIT CARSON R-1**										
$	Amount			9,640	62,474	238,619	18,188	470,567	180,227	120,738	11,844	1,112,297
$	Per Funded Pupil Count		121.5	79	514	1,964	150	3,873	1,483	994	97	9,155
$	Per Membership Count		126.0	77	496	1,894	144	3,735	1,430	958	94	
%	All Funds			0.4	2.5	9.4	0.7	18.5	7.1	4.7	0.5	43.7
	CHEYENNE	**CHEYENNE COUNTY RE-5**										
$	Amount			79,346	46,464	234,754	257,888	644,136	162,610	127,507	32,285	1,584,991
$	Per Funded Pupil Count		172.0	461	270	1,365	1,499	3,745	945	741	188	9,215
$	Per Membership Count		194.0	409	240	1,210	1,329	3,320	838	657	166	
%	All Funds			2.0	1.1	5.8	6.3	15.9	4.0	3.1	0.8	39.0

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	CLEAR CREEK	**CLEAR CREEK RE-1**										
$	Amount			444,769	763,300	411,659	879,871	1,227,461	999,871	256,446	518,163	5,501,541
$	Per Funded Pupil Count		826.9	538	923	498	1,064	1,484	1,209	310	627	6,653
$	Per Membership Count		858.0	518	890	480	1,025	1,431	1,165	299	604	
%	All Funds			3.4	5.8	3.1	6.7	9.4	7.6	2.0	4.0	42.0
	CONEJOS	**NORTH CONEJOS RE-1J**										
$	Amount			230,164	258,611	597,130	586,479	659,632	341,132	416,196	266,364	3,355,708
$	Per Funded Pupil Count		998.5	231	259	598	587	661	342	417	267	3,361
$	Per Membership Count		963.0	239	269	620	609	685	354	432	277	
%	All Funds			2.4	2.7	6.3	6.2	7.0	3.6	4.4	2.8	35.6
	CONEJOS	**SANFORD 6J**										
$	Amount			62,660	44,193	226,502	175,732	383,743	148,481	215,226	109,266	1,365,804
$	Per Funded Pupil Count		376.7	166	117	601	467	1,019	394	571	290	3,626
$	Per Membership Count		393.0	159	112	576	447	976	378	548	278	
%	All Funds			1.6	1.2	5.9	4.6	10.0	3.9	5.6	2.9	35.7
	CONEJOS	**SOUTH CONEJOS RE-10**										
$	Amount			147,522	9,760	364,473	194,870	314,840	90,683	202,519	218,917	1,543,585
$	Per Funded Pupil Count		213.5	691	46	1,707	913	1,475	425	949	1,025	7,230
$	Per Membership Count		212.0	696	46	1,719	919	1,485	428	955	1,033	
%	All Funds			4.2	0.3	10.4	5.5	8.9	2.6	5.8	6.2	43.9
	COSTILLA	**CENTENNIAL R-1**										
$	Amount			230,648	55,236	364,218	223,479	283,708	110,261	215,663	175,866	1,659,079
$	Per Funded Pupil Count		221.7	1,040	249	1,643	1,008	1,280	497	973	793	7,483
$	Per Membership Count		215.0	1,073	257	1,694	1,039	1,320	513	1,003	818	
%	All Funds			3.2	0.8	5.1	3.1	4.0	1.6	3.0	2.5	23.4
	COSTILLA	**SIERRA GRANDE R-30**										
$	Amount			155,512	238,176	278,044	285,519	372,656	158,675	261,889	147,444	1,897,914
$	Per Funded Pupil Count		285.1	545	835	975	1,001	1,307	557	919	517	6,657
$	Per Membership Count		267.0	582	892	1,041	1,069	1,396	594	981	552	
%	All Funds			4.2	6.4	7.5	7.7	10.1	4.3	7.1	4.0	51.3
	CROWLEY	**CROWLEY COUNTY RE-1-J**										
$	Amount			195,609	60,069	230,068	274,050	513,961	206,531	230,826	201,150	1,912,262
$	Per Funded Pupil Count		452.4	432	133	509	606	1,136	457	510	445	4,227
$	Per Membership Count		437.0	448	137	526	627	1,176	473	528	460	
%	All Funds			4.3	1.3	5.1	6.1	11.4	4.6	5.1	4.5	42.5
	CUSTER	**CONSOLIDATED C-1**										
$	Amount			110,372	68,097	375,518	277,588	422,018	308,971	120,613	181,007	1,864,183
$	Per Funded Pupil Count		361.9	305	188	1,038	767	1,166	854	333	500	5,151
$	Per Membership Count		373.0	296	183	1,007	744	1,131	828	323	485	
%	All Funds			2.3	1.4	7.9	5.9	8.9	6.5	2.5	3.8	39.4
	DELTA	**DELTA COUNTY 50(J)**										
$	Amount			2,048,224	1,416,110	601,293	2,659,304	4,247,301	1,903,092	1,634,966	2,584,437	17,094,727
$	Per Funded Pupil Count		4,772.5	429	297	126	557	890	399	343	542	3,582
$	Per Membership Count		5,011.0	409	283	120	531	848	380	326	516	
%	All Funds			4.1	2.8	1.2	5.3	8.4	3.8	3.2	5.1	34.0
	DENVER	**DENVER COUNTY 1**										
$	Amount			59,424,823	107,615,277	7,933,701	111,018,364	92,605,985	34,574,465	44,300,068	100,010,549	557,483,231
$	Per Funded Pupil Count		86,231.0	689	1,248	92	1,287	1,074	401	514	1,160	6,465
$	Per Membership Count		91,132.0	652	1,181	87	1,218	1,016	379	486	1,097	
%	All Funds			4.0	7.2	0.5	7.4	6.2	2.3	3.0	6.7	37.2

COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Amount			124,600	91,872	121,718	267,539	455,090	313,028	109,917	206,073	1,689,837
$ Per Funded Pupil Count		254.1	490	362	479	1,053	1,791	1,232	433	811	6,650
$ Per Membership Count		273.0	456	337	446	980	1,667	1,147	403	755	
% All Funds			3.0	2.2	2.9	6.4	11.0	7.5	2.6	5.0	40.7
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Amount			27,317,017	30,054,192	3,866,592	53,902,791	47,641,501	23,135,722	18,687,112	83,585,177	288,190,103
$ Per Funded Pupil Count		63,748.7	429	471	61	846	747	363	293	1,311	4,521
$ Per Membership Count		67,470.0	405	445	57	799	706	343	277	1,239	
% All Funds			3.6	4.0	0.5	7.1	6.3	3.1	2.5	11.1	38.2
EAGLE	**EAGLE COUNTY RE 50**										
$ Amount			4,140,988	5,166,705	1,086,468	6,086,598	6,425,708	3,591,442	2,147,839	5,469,771	34,115,518
$ Per Funded Pupil Count		6,589.7	628	784	165	924	975	545	326	830	5,177
$ Per Membership Count		6,901.0	600	749	157	882	931	520	311	793	
% All Funds			3.4	4.2	0.9	5.0	5.3	2.9	1.8	4.5	28.0
ELBERT	**ELIZABETH C-1**										
$ Amount			1,217,350	484,902	367,051	1,368,053	2,917,266	1,001,997	729,651	3,300,298	11,386,568
$ Per Funded Pupil Count		2,385.2	510	203	154	574	1,223	420	306	1,384	4,774
$ Per Membership Count		2,535.0	480	191	145	540	1,151	395	288	1,302	
% All Funds			4.5	1.8	1.4	5.1	10.9	3.7	2.7	12.3	42.4
ELBERT	**KIOWA C-2**										
$ Amount			79,587	40,141	128,079	305,036	377,797	88,558	134,811	213,481	1,367,489
$ Per Funded Pupil Count		285.6	279	141	448	1,068	1,323	310	472	747	4,788
$ Per Membership Count		277.0	287	145	462	1,101	1,364	320	487	771	
% All Funds			2.5	1.2	4.0	9.4	11.7	2.7	4.2	6.6	42.2
ELBERT	**BIG SANDY 100J**										
$ Amount			94,209	59,056	178,291	166,255	364,325	233,979	128,276	136,018	1,360,408
$ Per Funded Pupil Count		283.6	332	208	629	586	1,285	825	452	480	4,797
$ Per Membership Count		306.0	308	193	583	543	1,191	765	419	445	
% All Funds			2.5	1.6	4.7	4.4	9.6	6.2	3.4	3.6	36.0
ELBERT	**ELBERT 200**										
$ Amount			39,485	157,893	141,813	180,267	443,144	161,739	89,365	114,538	1,328,244
$ Per Funded Pupil Count		203.0	195	778	699	888	2,183	797	440	564	6,543
$ Per Membership Count		213.0	185	741	666	846	2,080	759	420	538	
% All Funds			1.3	5.4	4.8	6.1	15.1	5.5	3.0	3.9	45.2
ELBERT	**AGATE 300**										
$ Amount			3,649	1,052	163,173	32,410	64,205	31,728	32,141	59,424	387,782
$ Per Funded Pupil Count		50.0	73	21	3,263	648	1,284	635	643	1,188	7,756
$ Per Membership Count		5.0	730	210	32,635	6,482	12,841	6,346	6,428	11,885	
% All Funds			0.5	0.1	21.3	4.2	8.4	4.1	4.2	7.7	50.5
EL PASO	**CALHAN RJ-1**										
$ Amount			182,818	180,242	180,697	368,983	367,807	307,736	183,364	187,458	1,959,105
$ Per Funded Pupil Count		442.9	413	407	408	833	830	695	414	423	4,423
$ Per Membership Count		442.0	414	408	409	835	832	696	415	424	
% All Funds			3.3	3.2	3.2	6.6	6.6	5.5	3.3	3.4	35.2
EL PASO	**HARRISON 2**										
$ Amount			5,709,200	6,930,175	1,960,558	10,837,286	11,116,700	3,544,074	5,112,922	15,205,979	60,416,894
$ Per Funded Pupil Count		11,457.2	498	605	171	946	970	309	446	1,327	5,273
$ Per Membership Count		11,746.0	486	590	167	923	946	302	435	1,295	
% All Funds			4.4	5.4	1.5	8.4	8.6	2.7	4.0	11.8	46.8

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EL PASO	**WIDEFIELD 3**										
$	Amount			5,442,814	4,433,321	1,068,237	5,455,376	8,833,179	3,231,342	2,666,487	5,020,062	36,150,818
$	Per Funded Pupil Count		8,987.8	606	493	119	607	983	360	297	559	4,022
$	Per Membership Count		9,634.0	565	460	111	566	917	335	277	521	
%	All Funds			6.3	5.1	1.2	6.3	10.3	3.8	3.1	5.8	42.0
	EL PASO	**FOUNTAIN 8**										
$	Amount			4,748,220	2,398,716	774,889	6,038,318	8,422,768	4,293,333	3,154,988	5,126,633	34,957,865
$	Per Funded Pupil Count		7,669.5	619	313	101	787	1,098	560	411	668	4,558
$	Per Membership Count		8,185.0	580	293	95	738	1,029	525	385	626	
%	All Funds			4.6	2.3	0.8	5.9	8.2	4.2	3.1	5.0	33.9
	EL PASO	**COLORADO SPRINGS 11**										
$	Amount			14,789,546	16,821,744	2,160,080	21,762,542	25,608,249	5,278,850	10,448,153	45,483,649	142,352,814
$	Per Funded Pupil Count		26,958.1	549	624	80	807	950	196	388	1,687	5,281
$	Per Membership Count		27,911.0	530	603	77	780	917	189	374	1,630	
%	All Funds			4.5	5.1	0.7	6.6	7.7	1.6	3.2	13.7	43.0
	EL PASO	**CHEYENNE MOUNTAIN 12**										
$	Amount			2,663,467	2,286,250	846,128	2,770,889	6,621,450	382,397	603,013	2,309,912	18,483,505
$	Per Funded Pupil Count		4,942.1	539	463	171	561	1,340	77	122	467	3,740
$	Per Membership Count		5,224.0	510	438	162	530	1,268	73	115	442	
%	All Funds			3.8	3.3	1.2	4.0	9.5	0.5	0.9	3.3	26.5
	EL PASO	**MANITOU SPRINGS 14**										
$	Amount			997,341	821,171	370,003	1,434,106	1,994,542	804,348	499,064	711,919	7,632,494
$	Per Funded Pupil Count		1,433.4	696	573	258	1,000	1,391	561	348	497	5,325
$	Per Membership Count		1,488.0	670	552	249	964	1,340	541	335	478	
%	All Funds			5.9	4.9	2.2	8.5	11.8	4.8	3.0	4.2	45.2
	EL PASO	**ACADEMY 20**										
$	Amount			10,646,536	9,258,766	2,086,719	18,694,784	21,249,999	8,696,390	5,322,225	13,135,870	89,091,289
$	Per Funded Pupil Count		24,124.2	441	384	86	775	881	360	221	545	3,693
$	Per Membership Count		25,591.0	416	362	82	731	830	340	208	513	
%	All Funds			3.9	3.4	0.8	6.9	7.9	3.2	2.0	4.9	33.0
	EL PASO	**ELLICOTT 22**										
$	Amount			185,793	192,219	237,424	852,238	869,654	1,002,496	557,458	764,954	4,662,236
$	Per Funded Pupil Count		977.6	190	197	243	872	890	1,025	570	782	4,769
$	Per Membership Count		1,043.0	178	184	228	817	834	961	534	733	
%	All Funds			1.7	1.8	2.2	8.0	8.2	9.4	5.2	7.2	43.7
	EL PASO	**PEYTON 23 JT**										
$	Amount			202,857	63,175	286,238	457,538	662,940	438,188	129,868	530,640	2,771,445
$	Per Funded Pupil Count		642.6	316	98	445	712	1,032	682	202	826	4,313
$	Per Membership Count		652.0	311	97	439	702	1,017	672	199	814	
%	All Funds			2.8	0.9	4.0	6.3	9.2	6.1	1.8	7.4	38.5
	EL PASO	**HANOVER 28**										
$	Amount			50,451	31,336	187,786	120,477	531,581	324,908	223,091	162,202	1,631,831
$	Per Funded Pupil Count		248.7	203	126	755	484	2,137	1,306	897	652	6,561
$	Per Membership Count		270.0	187	116	696	446	1,969	1,203	826	601	
%	All Funds			1.2	0.7	4.4	2.8	12.6	7.7	5.3	3.8	38.6
	EL PASO	**LEWIS-PALMER 38**										
$	Amount			3,019,437	2,700,987	911,181	3,271,521	6,526,556	2,621,478	1,603,605	3,710,262	24,365,025
$	Per Funded Pupil Count		6,157.7	490	439	148	531	1,060	426	260	603	3,957
$	Per Membership Count		6,577.0	459	411	139	497	992	399	244	564	
%	All Funds			4.7	4.2	1.4	5.1	10.1	4.1	2.5	5.7	37.7

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EL PASO	**FALCON 49**										
$	Amount			10,961,125	7,274,298	2,716,156	15,794,981	21,527,808	4,255,319	4,036,342	24,362,530	90,928,560
$	Per Funded Pupil Count		21,743.7	504	335	125	726	990	196	186	1,120	4,182
$	Per Membership Count		20,834.0	526	349	130	758	1,033	204	194	1,169	
%	All Funds			5.4	3.6	1.3	7.7	10.5	2.1	2.0	11.9	44.5
	EL PASO	**EDISON 54 JT**										
$	Amount			28,349	23,368	88,260	127,989	242,374	117,803	95,306	208,268	931,717
$	Per Funded Pupil Count		187.8	151	124	470	682	1,291	627	507	1,109	4,961
$	Per Membership Count		231.0	123	101	382	554	1,049	510	413	902	
%	All Funds			0.2	0.2	0.6	0.8	1.6	0.8	0.6	1.4	6.1
	EL PASO	**MIAMI/YODER 60 JT**										
$	Amount			82,005	148,727	297,179	214,188	479,896	422,704	169,157	121,651	1,935,508
$	Per Funded Pupil Count		271.4	302	548	1,095	789	1,768	1,557	623	448	7,132
$	Per Membership Count		300.0	273	496	991	714	1,600	1,409	564	406	
%	All Funds			2.0	3.6	7.1	5.1	11.5	10.1	4.0	2.9	46.3
	FREMONT	**CANON CITY RE-1**										
$	Amount			2,315,492	2,026,259	728,798	2,152,028	3,805,588	760,158	1,762,497	2,042,388	15,593,207
$	Per Funded Pupil Count		3,695.2	627	548	197	582	1,030	206	477	553	4,220
$	Per Membership Count		3,626.0	639	559	201	593	1,050	210	486	563	
%	All Funds			5.9	5.2	1.9	5.5	9.7	1.9	4.5	5.2	39.9
	FREMONT	**FLORENCE RE-2**										
$	Amount			522,918	209,155	474,021	843,767	1,884,741	767,226	653,336	604,140	5,959,304
$	Per Funded Pupil Count		1,396.0	375	150	340	604	1,350	550	468	433	4,269
$	Per Membership Count		1,318.0	397	159	360	640	1,430	582	496	458	
%	All Funds			3.5	1.4	3.2	5.6	12.5	5.1	4.3	4.0	39.6
	FREMONT	**COTOPAXI RE-3**										
$	Amount			49,529	11,882	192,306	94,102	369,636	234,984	165,607	83,973	1,202,018
$	Per Funded Pupil Count		200.1	248	59	961	470	1,847	1,174	828	420	6,007
$	Per Membership Count		200.0	248	59	962	471	1,848	1,175	828	420	
%	All Funds			1.7	0.4	6.7	3.3	12.9	8.2	5.8	2.9	41.9
	GARFIELD	**ROARING FORK RE-1**										
$	Amount			3,606,526	2,070,599	810,826	4,725,409	5,143,324	2,078,804	1,547,513	2,504,892	22,487,893
$	Per Funded Pupil Count		5,474.3	659	378	148	863	940	380	283	458	4,108
$	Per Membership Count		5,589.0	645	370	145	845	920	372	277	448	
%	All Funds			2.1	1.2	0.5	2.8	3.0	1.2	0.9	1.5	13.1
	GARFIELD	**GARFIELD RE-2**										
$	Amount			2,204,870	2,427,190	719,599	3,062,363	5,339,152	1,936,948	1,238,356	2,925,670	19,854,148
$	Per Funded Pupil Count		4,761.2	463	510	151	643	1,121	407	260	614	4,170
$	Per Membership Count		4,898.0	450	496	147	625	1,090	395	253	597	
%	All Funds			3.9	4.3	1.3	5.5	9.5	3.5	2.2	5.2	35.4
	GARFIELD	**GARFIELD 16**										
$	Amount			1,013,554	234,583	631,247	1,193,375	1,950,909	473,667	553,920	970,344	7,021,599
$	Per Funded Pupil Count		1,100.6	921	213	574	1,084	1,773	430	503	882	6,380
$	Per Membership Count		1,180.0	859	199	535	1,011	1,653	401	469	822	
%	All Funds			3.2	0.7	2.0	3.8	6.2	1.5	1.8	3.1	22.2
	GILPIN	**GILPIN COUNTY RE-1**										
$	Amount			231,894	84,619	356,021	361,778	850,928	348,309	216,763	342,606	2,792,918
$	Per Funded Pupil Count		402.2	577	210	885	899	2,116	866	539	852	6,944
$	Per Membership Count		435.0	533	195	818	832	1,956	801	498	788	
%	All Funds			3.7	1.3	5.6	5.7	13.4	5.5	3.4	5.4	44.0

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	GRAND	**WEST GRAND 1-JT.**										
$	Amount			181,001	43,338	446,161	428,656	669,568	337,004	220,226	247,710	2,573,663
$	Per Funded Pupil Count		436.0	415	99	1,023	983	1,536	773	505	568	5,903
$	Per Membership Count		423.0	428	102	1,055	1,013	1,583	797	521	586	
%	All Funds			2.7	0.7	6.7	6.5	10.1	5.1	3.3	3.7	38.9
	GRAND	**EAST GRAND 2**										
$	Amount			608,306	921,130	460,243	987,523	1,699,404	678,824	380,983	348,967	6,085,380
$	Per Funded Pupil Count		1,187.8	512	775	387	831	1,431	571	321	294	5,123
$	Per Membership Count		1,243.0	489	741	370	794	1,367	546	307	281	
%	All Funds			3.6	5.4	2.7	5.8	9.9	4.0	2.2	2.0	35.6
	GUNNISON	**GUNNISON WATERSHED RE1J**										
$	Amount			669,952	1,368,710	383,062	1,299,493	1,879,333	998,101	778,106	3,197,504	10,574,260
$	Per Funded Pupil Count		1,947.6	344	703	197	667	965	512	400	1,642	5,429
$	Per Membership Count		2,053.0	326	667	187	633	915	486	379	1,557	
%	All Funds			2.4	5.0	1.4	4.7	6.8	3.6	2.8	11.6	38.5
	HINSDALE	**HINSDALE COUNTY RE 1**										
$	Amount			109,506	140,038	201,354	0	136,115	77,120	3,598	75,723	743,453
$	Per Funded Pupil Count		98.1	1,116	1,428	2,053	0	1,388	786	37	772	7,579
$	Per Membership Count		111.0	987	1,262	1,814	0	1,226	695	32	682	
%	All Funds			5.5	7.1	10.2	0.0	6.9	3.9	0.2	3.8	37.5
	HUERFANO	**HUERFANO RE-1**										
$	Amount			161,662	137,271	273,910	422,888	596,311	245,031	332,101	492,841	2,662,014
$	Per Funded Pupil Count		528.6	306	260	518	800	1,128	464	628	932	5,036
$	Per Membership Count		562.0	288	244	487	752	1,061	436	591	877	
%	All Funds			2.7	2.3	4.5	7.0	9.9	4.1	5.5	8.2	44.1
	HUERFANO	**LA VETA RE-2**										
$	Amount			231,932	130,019	193,620	106,347	351,306	131,182	119,402	332,934	1,596,741
$	Per Funded Pupil Count		212.2	1,093	613	912	501	1,656	618	563	1,569	7,525
$	Per Membership Count		220.0	1,054	591	880	483	1,597	596	543	1,513	
%	All Funds			7.2	4.0	6.0	3.3	10.9	4.1	3.7	10.3	49.6
	JACKSON	**NORTH PARK R-1**										
$	Amount			90,553	45,294	244,509	180,271	266,579	140,316	141,744	280,246	1,389,511
$	Per Funded Pupil Count		178.6	507	254	1,369	1,009	1,493	786	794	1,569	7,780
$	Per Membership Count		192.0	472	236	1,273	939	1,388	731	738	1,460	
%	All Funds			2.9	1.5	7.9	5.8	8.6	4.5	4.6	9.1	45.0
	JEFFERSON	**JEFFERSON COUNTY R-1**										
$	Amount			43,592,110	55,313,066	7,524,518	64,953,490	74,900,093	26,976,014	25,353,646	77,956,287	376,569,224
$	Per Funded Pupil Count		81,179.6	537	681	93	800	923	332	312	960	4,639
$	Per Membership Count		86,347.0	505	641	87	752	867	312	294	903	
%	All Funds			4.3	5.4	0.7	6.4	7.4	2.7	2.5	7.7	37.0
	KIOWA	**EADS RE-1**										
$	Amount			82,766	56,550	149,212	119,365	262,154	124,733	105,341	119,459	1,019,579
$	Per Funded Pupil Count		174.6	474	324	855	684	1,501	714	603	684	5,840
$	Per Membership Count		192.0	431	295	777	622	1,365	650	549	622	
%	All Funds			3.1	2.1	5.6	4.4	9.8	4.6	3.9	4.4	38.0
	KIOWA	**PLAINVIEW RE-2**										
$	Amount			31,912	677	137,099	36,306	219,594	47,413	72,391	106,745	652,136
$	Per Funded Pupil Count		64.7	493	10	2,119	561	3,394	733	1,119	1,650	10,079
$	Per Membership Count		63.0	507	11	2,176	576	3,486	753	1,149	1,694	
%	All Funds			2.7	0.1	11.6	3.1	18.5	4.0	6.1	9.0	55.0

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	KIT CARSON	**ARRIBA-FLAGLER C-20**										
$	Amount			35,973	59,943	146,479	125,785	239,903	205,837	166,038	129,759	1,109,718
$	Per Funded Pupil Count		175.2	205	342	836	718	1,369	1,175	948	741	6,334
$	Per Membership Count		198.0	182	303	740	635	1,212	1,040	839	655	
%	All Funds			1.3	2.1	5.2	4.4	8.5	7.3	5.9	4.6	39.2
	KIT CARSON	**HI PLAINS R-23**										
$	Amount			42,963	25,121	263,512	73,624	212,403	155,240	118,172	101,211	992,246
$	Per Funded Pupil Count		106.2	405	237	2,481	693	2,000	1,462	1,113	953	9,343
$	Per Membership Count		104.0	413	242	2,534	708	2,042	1,493	1,136	973	
%	All Funds			1.9	1.1	11.6	3.2	9.3	6.8	5.2	4.4	43.5
	KIT CARSON	**STRATTON R-4**										
$	Amount			74,306	85,596	229,858	144,802	371,882	144,276	149,027	26,313	1,226,061
$	Per Funded Pupil Count		187.5	396	457	1,226	772	1,983	769	795	140	6,539
$	Per Membership Count		213.0	349	402	1,079	680	1,746	677	700	124	
%	All Funds			2.7	3.1	8.4	5.3	13.6	5.3	5.5	1.0	45.0
	KIT CARSON	**BETHUNE R-5**										
$	Amount			5,971	38,168	339,511	3,657	237,738	41,075	105,628	40,197	811,945
$	Per Funded Pupil Count		113.9	52	335	2,981	32	2,087	361	927	353	7,129
$	Per Membership Count		110.0	54	347	3,086	33	2,161	373	960	365	
%	All Funds			0.3	1.9	16.8	0.2	11.8	2.0	5.2	2.0	40.2
	KIT CARSON	**BURLINGTON RE-6J**										
$	Amount			282,793	321,074	301,828	423,257	722,139	256,944	347,262	131,684	2,786,981
$	Per Funded Pupil Count		710.2	398	452	425	596	1,017	362	489	185	3,924
$	Per Membership Count		775.0	365	414	389	546	932	332	448	170	
%	All Funds			3.8	4.3	4.0	5.7	9.7	3.4	4.7	1.8	37.4
	LAKE	**LAKE COUNTY R-1**										
$	Amount			781,875	809,600	349,213	752,313	1,320,698	353,221	680,487	382,312	5,429,720
$	Per Funded Pupil Count		990.2	790	818	353	760	1,334	357	687	386	5,483
$	Per Membership Count		1,033.0	757	784	338	728	1,279	342	659	370	
%	All Funds			5.7	5.9	2.6	5.5	9.6	2.6	5.0	2.8	39.7
	LA PLATA	**DURANGO 9-R**										
$	Amount			2,827,498	2,533,114	809,608	2,968,835	4,620,572	1,596,706	1,601,528	9,505,200	26,463,061
$	Per Funded Pupil Count		4,811.5	588	526	168	617	960	332	333	1,976	5,500
$	Per Membership Count		5,053.0	560	501	160	588	914	316	317	1,881	
%	All Funds			4.3	3.8	1.2	4.5	7.0	2.4	2.4	14.4	40.1
	LA PLATA	**BAYFIELD 10 JT-R**										
$	Amount			610,258	635,556	505,893	747,193	1,435,584	798,025	406,375	1,068,494	6,207,378
$	Per Funded Pupil Count		1,326.0	460	479	382	563	1,083	602	306	806	4,681
$	Per Membership Count		1,381.0	442	460	366	541	1,040	578	294	774	
%	All Funds			2.7	2.8	2.2	3.3	6.4	3.5	1.8	4.7	27.5
	LA PLATA	**IGNACIO 11 JT**										
$	Amount			450,655	614,475	361,379	703,314	975,226	997,178	503,179	860,353	5,465,760
$	Per Funded Pupil Count		831.0	542	739	435	846	1,174	1,200	606	1,035	6,577
$	Per Membership Count		869.0	519	707	416	809	1,122	1,148	579	990	
%	All Funds			1.5	2.1	1.2	2.4	3.3	3.4	1.7	2.9	18.4
	LARIMER	**POUDRE R-1**										
$	Amount			19,049,046	21,089,271	3,750,910	20,981,873	25,075,328	10,237,773	9,230,656	44,880,590	154,295,446
$	Per Funded Pupil Count		28,021.4	680	753	134	749	895	365	329	1,602	5,506
$	Per Membership Count		29,682.0	642	711	126	707	845	345	311	1,512	
%	All Funds			5.1	5.7	1.0	5.6	6.7	2.8	2.5	12.1	41.5

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	LARIMER	**THOMPSON R-2J**										
$	Amount			11,075,971	12,865,377	984,213	10,255,138	14,700,926	5,015,802	5,366,752	6,636,281	66,900,460
$	Per Funded Pupil Count		15,252.0	726	844	65	672	964	329	352	435	4,386
$	Per Membership Count		16,280.0	680	790	60	630	903	308	330	408	
%	All Funds			6.6	7.7	0.6	6.1	8.8	3.0	3.2	4.0	39.9
	LARIMER	**PARK (ESTES PARK) R-3**										
$	Amount			385,089	603,979	499,449	768,027	943,056	605,944	425,936	1,080,674	5,312,154
$	Per Funded Pupil Count		1,068.9	360	565	467	719	882	567	398	1,011	4,970
$	Per Membership Count		1,153.0	334	524	433	666	818	526	369	937	
%	All Funds			2.7	4.2	3.5	5.3	6.5	4.2	3.0	7.5	36.8
	LAS ANIMAS	**TRINIDAD 1**										
$	Amount			730,569	281,747	317,454	843,731	1,121,774	389,449	695,436	880,788	5,260,948
$	Per Funded Pupil Count		1,088.3	671	259	292	775	1,031	358	639	809	4,834
$	Per Membership Count		1,040.0	702	271	305	811	1,079	374	669	847	
%	All Funds			6.1	2.4	2.7	7.1	9.4	3.3	5.8	7.4	44.2
	LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$	Amount			95,390	60,462	342,166	110,642	547,088	241,279	155,089	282,493	1,834,608
$	Per Funded Pupil Count		187.2	510	323	1,828	591	2,922	1,289	828	1,509	9,800
$	Per Membership Count		198.0	482	305	1,728	559	2,763	1,219	783	1,427	
%	All Funds			1.6	1.0	5.8	1.9	9.2	4.1	2.6	4.7	30.8
	LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$	Amount			131,459	4,061	209,338	71,272	414,913	232,799	190,052	290,320	1,544,214
$	Per Funded Pupil Count		355.3	370	11	589	201	1,168	655	535	817	4,346
$	Per Membership Count		354.0	371	11	591	201	1,172	658	537	820	
%	All Funds			4.0	0.1	6.4	2.2	12.6	7.1	5.8	8.8	46.9
	LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$	Amount			0	108,160	194,009	57,256	299,416	64,320	108,145	173,497	1,004,803
$	Per Funded Pupil Count		112.7	0	960	1,721	508	2,657	571	960	1,539	8,916
$	Per Membership Count		124.0	0	872	1,565	462	2,415	519	872	1,399	
%	All Funds			0.0	5.3	9.5	2.8	14.7	3.2	5.3	8.5	49.4
	LAS ANIMAS	**BRANSON REORGANIZED 82**										
$	Amount			161,035	59,744	172,716	213,667	172,113	112,726	99,000	297,155	1,288,155
$	Per Funded Pupil Count		452.9	356	132	381	472	380	249	219	656	2,844
$	Per Membership Count		471.0	342	127	367	454	365	239	210	631	
%	All Funds			4.7	1.7	5.1	6.2	5.0	3.3	2.9	8.7	37.7
	LAS ANIMAS	**KIM REORGANIZED 88**										
$	Amount			0	9,142	189,119	0	124,671	56,654	61,539	59,681	500,806
$	Per Funded Pupil Count		50.0	0	183	3,782	0	2,493	1,133	1,231	1,194	10,016
$	Per Membership Count		54.0	0	169	3,502	0	2,309	1,049	1,140	1,105	
%	All Funds			0.0	0.7	14.8	0.0	9.8	4.4	4.8	4.7	39.3
	LINCOLN	**GENOA-HUGO C-113**										
$	Amount			61,928	16,486	120,249	144,456	214,995	115,039	94,976	147,739	915,868
$	Per Funded Pupil Count		162.5	381	101	740	889	1,323	708	584	909	5,636
$	Per Membership Count		187.0	331	88	643	772	1,150	615	508	790	
%	All Funds			2.0	0.5	3.9	4.6	6.9	3.7	3.0	4.7	29.3
	LINCOLN	**LIMON RE-4J**										
$	Amount			198,342	76,445	171,001	271,565	514,503	196,381	173,826	202,406	1,804,468
$	Per Funded Pupil Count		487.2	407	157	351	557	1,056	403	357	415	3,704
$	Per Membership Count		479.0	414	160	357	567	1,074	410	363	423	
%	All Funds			3.2	1.2	2.7	4.3	8.2	3.1	2.8	3.2	28.7

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	LINCOLN	**KARVAL RE-23**										
$	Amount			18,076	3,899	148,710	80,519	76,869	139,637	67,831	18,651	554,192
$	Per Funded Pupil Count		50.0	362	78	2,974	1,610	1,537	2,793	1,357	373	11,084
$	Per Membership Count		47.0	385	83	3,164	1,713	1,636	2,971	1,443	397	
%	All Funds			1.9	0.4	15.3	8.3	7.9	14.3	7.0	1.9	56.9
	LOGAN	**VALLEY RE-1**										
$	Amount			1,140,229	661,184	579,120	1,213,396	2,410,599	741,112	830,559	502,694	8,078,893
$	Per Funded Pupil Count		2,137.9	533	309	271	568	1,128	347	388	235	3,779
$	Per Membership Count		2,284.0	499	289	254	531	1,055	324	364	220	
%	All Funds			3.5	2.0	1.8	3.7	7.4	2.3	2.6	1.5	24.9
	LOGAN	**FRENCHMAN RE-3**										
$	Amount			62,954	14,664	149,872	128,398	230,599	148,788	112,570	142,938	990,782
$	Per Funded Pupil Count		186.8	337	79	802	687	1,234	797	603	765	5,304
$	Per Membership Count		203.0	310	72	738	633	1,136	733	555	704	
%	All Funds			2.3	0.5	5.5	4.7	8.5	5.5	4.2	5.3	36.6
	LOGAN	**BUFFALO RE-4**										
$	Amount			67,303	130,639	136,124	256,727	306,336	199,917	119,493	140,192	1,356,730
$	Per Funded Pupil Count		309.7	217	422	440	829	989	646	386	453	4,381
$	Per Membership Count		306.0	220	427	445	839	1,001	653	391	458	
%	All Funds			1.8	3.5	3.7	7.0	8.3	5.4	3.2	3.8	36.8
	LOGAN	**PLATEAU RE-5**										
$	Amount			58,013	58,041	280,507	80,920	295,785	173,840	124,880	195,994	1,267,981
$	Per Funded Pupil Count		166.8	348	348	1,682	485	1,773	1,042	749	1,175	7,602
$	Per Membership Count		160.0	363	363	1,753	506	1,849	1,087	780	1,225	
%	All Funds			1.9	1.9	9.0	2.6	9.5	5.6	4.0	6.3	40.7
	MESA	**DE BEQUE 49JT**										
$	Amount			65,648	97,053	251,224	70,099	263,302	71,651	75,746	169,598	1,064,321
$	Per Funded Pupil Count		173.6	378	559	1,447	404	1,517	413	436	977	6,131
$	Per Membership Count		190.0	346	511	1,322	369	1,386	377	399	893	
%	All Funds			0.4	0.6	1.5	0.4	1.6	0.4	0.5	1.0	6.4
	MESA	**PLATEAU VALLEY 50**										
$	Amount			49,188	43,264	179,020	589,234	400,650	165,878	133,834	231,951	1,793,018
$	Per Funded Pupil Count		442.3	111	98	405	1,332	906	375	303	524	4,054
$	Per Membership Count		437.0	113	99	410	1,348	917	380	306	531	
%	All Funds			1.0	0.9	3.6	11.8	8.0	3.3	2.7	4.6	35.9
	MESA	**MESA COUNTY VALLEY 51**										
$	Amount			12,403,538	10,242,644	2,545,650	15,951,012	14,473,216	6,045,459	6,105,691	29,050,931	96,818,142
$	Per Funded Pupil Count		21,126.7	587	485	120	755	685	286	289	1,375	4,583
$	Per Membership Count		22,105.0	561	463	115	722	655	273	276	1,314	
%	All Funds			5.4	4.4	1.1	6.9	6.2	2.6	2.6	12.5	41.8
	MINERAL	**CREEDE CONSOLIDATED 1**										
$	Amount			39,831	7,584	140,412	64,531	163,949	44,785	90,442	156,852	708,385
$	Per Funded Pupil Count		82.1	485	92	1,710	786	1,997	545	1,102	1,910	8,628
$	Per Membership Count		81.0	492	94	1,733	797	2,024	553	1,117	1,936	
%	All Funds			1.4	0.3	4.8	2.2	5.6	1.5	3.1	5.4	24.4
	MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$	Amount			983,347	1,232,480	374,798	1,360,523	2,470,500	736,232	694,123	2,832,308	10,684,312
$	Per Funded Pupil Count		2,081.1	473	592	180	654	1,187	354	334	1,361	5,134
$	Per Membership Count		2,219.0	443	555	169	613	1,113	332	313	1,276	
%	All Funds			3.8	4.7	1.4	5.2	9.5	2.8	2.7	10.9	41.1

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$	Amount			1,401,509	2,012,724	460,767	1,841,020	2,238,966	1,233,858	1,081,494	3,552,523	13,822,860
$	Per Funded Pupil Count		2,717.5	516	741	170	677	824	454	398	1,307	5,087
$	Per Membership Count		2,822.0	497	713	163	652	793	437	383	1,259	
%	All Funds			4.7	6.8	1.6	6.2	7.5	4.2	3.6	12.0	46.6
	MONTEZUMA	**DOLORES RE-4A**										
$	Amount			238,466	104,416	288,263	438,675	713,395	340,624	273,850	411,494	2,809,182
$	Per Funded Pupil Count		704.7	338	148	409	622	1,012	483	389	584	3,986
$	Per Membership Count		733.0	325	142	393	598	973	465	374	561	
%	All Funds			3.1	1.4	3.8	5.8	9.4	4.5	3.6	5.4	37.0
	MONTEZUMA	**MANCOS RE-6**										
$	Amount			184,231	57,549	238,014	434,594	518,171	228,814	272,418	213,041	2,146,833
$	Per Funded Pupil Count		465.0	396	124	512	935	1,114	492	586	458	4,617
$	Per Membership Count		501.0	368	115	475	867	1,034	457	544	425	
%	All Funds			3.7	1.2	4.8	8.7	10.4	4.6	5.5	4.3	43.0
	MONTROSE	**MONTROSE COUNTY RE-1J**										
$	Amount			3,931,684	3,382,766	802,830	2,991,455	5,269,718	1,704,476	1,577,823	7,667,192	27,327,943
$	Per Funded Pupil Count		5,884.1	668	575	136	508	896	290	268	1,303	4,644
$	Per Membership Count		6,252.0	629	541	128	478	843	273	252	1,226	
%	All Funds			5.7	4.9	1.2	4.4	7.7	2.5	2.3	11.2	39.8
	MONTROSE	**WEST END RE-2**										
$	Amount			152,836	243,246	204,320	392,895	509,720	254,683	173,942	239,693	2,171,334
$	Per Funded Pupil Count		267.0	572	911	765	1,472	1,909	954	651	898	8,132
$	Per Membership Count		299.0	511	814	683	1,314	1,705	852	582	802	
%	All Funds			3.6	5.7	4.8	9.2	11.9	6.0	4.1	5.6	50.9
	MORGAN	**BRUSH RE-2(J)**										
$	Amount			323,588	163,555	643,093	976,156	1,607,925	680,531	788,601	738,912	5,922,362
$	Per Funded Pupil Count		1,484.3	218	110	433	658	1,083	458	531	498	3,990
$	Per Membership Count		1,543.0	210	106	417	633	1,042	441	511	479	
%	All Funds			2.1	1.1	4.2	6.4	10.5	4.5	5.2	4.8	38.8
	MORGAN	**FORT MORGAN RE-3**										
$	Amount			1,556,172	1,412,623	338,801	2,222,561	3,311,905	821,065	1,586,893	2,617,766	13,867,786
$	Per Funded Pupil Count		3,033.5	513	466	112	733	1,092	271	523	863	4,572
$	Per Membership Count		3,213.0	484	440	105	692	1,031	256	494	815	
%	All Funds			4.0	3.6	0.9	5.7	8.5	2.1	4.1	6.7	35.5
	MORGAN	**WELDON VALLEY RE-20(J)**										
$	Amount			85,227	35,766	144,914	172,884	348,368	115,397	115,174	69,801	1,087,531
$	Per Funded Pupil Count		215.9	395	166	671	801	1,614	534	533	323	5,037
$	Per Membership Count		230.0	371	156	630	752	1,515	502	501	303	
%	All Funds			3.0	1.3	5.1	6.1	12.3	4.1	4.1	2.5	38.4
	MORGAN	**WIGGINS RE-50(J)**										
$	Amount			132,002	87,044	260,190	268,029	628,479	239,985	242,673	277,263	2,135,665
$	Per Funded Pupil Count		553.3	239	157	470	484	1,136	434	439	501	3,860
$	Per Membership Count		573.0	230	152	454	468	1,097	419	424	484	
%	All Funds			1.3	0.9	2.6	2.6	6.2	2.4	2.4	2.7	21.0
	OTERO	**EAST OTERO R-1**										
$	Amount			668,941	266,946	321,235	738,813	1,556,608	328,875	1,076,546	645,724	5,603,688
$	Per Funded Pupil Count		1,358.8	492	196	236	544	1,146	242	792	475	4,124
$	Per Membership Count		1,355.0	494	197	237	545	1,149	243	794	477	
%	All Funds			4.9	1.9	2.3	5.4	11.4	2.4	7.9	4.7	40.9

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	OTERO	**ROCKY FORD R-2**										
$	Amount			216,717	327,119	224,739	492,023	1,126,083	255,125	622,746	341,367	3,605,917
$	Per Funded Pupil Count		803.5	270	407	280	612	1,401	318	775	425	4,488
$	Per Membership Count		837.0	259	391	269	588	1,345	305	744	408	
%	All Funds			2.5	3.8	2.6	5.7	13.0	2.9	7.2	3.9	41.5
	OTERO	**MANZANOLA 3J**										
$	Amount			86,912	146,195	169,103	162,729	422,983	42,024	81,830	83,650	1,195,424
$	Per Funded Pupil Count		130.9	664	1,117	1,292	1,243	3,231	321	625	639	9,132
$	Per Membership Count		129.0	674	1,133	1,311	1,261	3,279	326	634	648	
%	All Funds			3.7	6.2	7.2	6.9	18.0	1.8	3.5	3.6	50.8
	OTERO	**FOWLER R-4J**										
$	Amount			109,599	57,318	160,880	210,238	440,755	174,838	199,187	173,216	1,526,030
$	Per Funded Pupil Count		400.0	274	143	402	526	1,102	437	498	433	3,815
$	Per Membership Count		396.0	277	145	406	531	1,113	442	503	437	
%	All Funds			2.4	1.3	3.5	4.6	9.6	3.8	4.4	3.8	33.4
	OTERO	**CHERAW 31**										
$	Amount			64,190	44,539	250,125	128,357	237,395	92,772	92,030	55,098	964,506
$	Per Funded Pupil Count		202.3	317	220	1,236	634	1,173	459	455	272	4,768
$	Per Membership Count		216.0	297	206	1,158	594	1,099	430	426	255	
%	All Funds			2.6	1.8	10.1	5.2	9.6	3.8	3.7	2.2	39.1
	OTERO	**SWINK 33**										
$	Amount			146,654	110,382	231,375	136,815	551,247	98,058	159,095	132,987	1,566,612
$	Per Funded Pupil Count		361.9	405	305	639	378	1,523	271	440	367	4,329
$	Per Membership Count		366.0	401	302	632	374	1,506	268	435	363	
%	All Funds			3.7	2.8	5.8	3.5	13.9	2.5	4.0	3.4	39.6
	OURAY	**OURAY R-1**										
$	Amount			22,811	208,541	136,634	304,554	243,676	56,768	99,783	27,688	1,100,454
$	Per Funded Pupil Count		175.3	130	1,190	779	1,737	1,390	324	569	158	6,278
$	Per Membership Count		189.0	121	1,103	723	1,611	1,289	300	528	146	
%	All Funds			0.4	3.5	2.3	5.1	4.1	1.0	1.7	0.5	18.4
	OURAY	**RIDGWAY R-2**										
$	Amount			169,207	95,032	165,054	324,941	454,768	235,103	174,703	441,965	2,060,773
$	Per Funded Pupil Count		325.1	520	292	508	1,000	1,399	723	537	1,359	6,339
$	Per Membership Count		334.0	507	285	494	973	1,362	704	523	1,323	
%	All Funds			3.1	1.7	3.0	5.9	8.3	4.3	3.2	8.0	37.5
	PARK	**PLATTE CANYON 1**										
$	Amount			338,018	565,240	277,748	695,824	896,253	768,532	291,859	619,244	4,452,718
$	Per Funded Pupil Count		957.9	353	590	290	726	936	802	305	646	4,648
$	Per Membership Count		989.0	342	572	281	704	906	777	295	626	
%	All Funds			2.8	4.7	2.3	5.8	7.5	6.4	2.4	5.2	37.3
	PARK	**PARK COUNTY RE-2**										
$	Amount			194,885	34,473	400,703	551,113	703,219	212,066	404,747	366,032	2,867,238
$	Per Funded Pupil Count		612.7	318	56	654	899	1,148	346	661	597	4,680
$	Per Membership Count		684.0	285	50	586	806	1,028	310	592	535	
%	All Funds			2.3	0.4	4.7	6.5	8.3	2.5	4.8	4.3	33.9
	PHILLIPS	**HOLYOKE RE-1J**										
$	Amount			129,589	58,816	301,199	266,090	599,386	308,871	243,527	425,912	2,333,389
$	Per Funded Pupil Count		589.2	220	100	511	452	1,017	524	413	723	3,960
$	Per Membership Count		581.0	223	101	518	458	1,032	532	419	733	
%	All Funds			1.8	0.8	4.2	3.7	8.4	4.3	3.4	6.0	32.7

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	PHILLIPS	**HAXTUN RE-2J**										
$	Amount			54,346	56,184	169,874	249,970	428,835	341,159	175,762	125,038	1,601,168
$	Per Funded Pupil Count		297.1	183	189	572	841	1,443	1,148	592	421	5,389
$	Per Membership Count		329.0	165	171	516	760	1,303	1,037	534	380	
%	All Funds			1.3	1.3	4.1	6.0	10.3	8.2	4.2	3.0	38.3
	PITKIN	**ASPEN 1**										
$	Amount			946,719	745,399	720,474	1,451,553	2,533,112	1,119,534	703,101	2,244,923	10,464,815
$	Per Funded Pupil Count		1,664.5	569	448	433	872	1,522	673	422	1,349	6,287
$	Per Membership Count		1,698.0	558	439	424	855	1,492	659	414	1,322	
%	All Funds			2.3	1.8	1.8	3.5	6.2	2.7	1.7	5.5	25.5
	PROWERS	**GRANADA RE-1**										
$	Amount			60,128	68,028	212,693	33,144	375,855	299,524	159,611	94,479	1,303,461
$	Per Funded Pupil Count		195.1	308	349	1,090	170	1,926	1,535	818	484	6,681
$	Per Membership Count		217.0	277	313	980	153	1,732	1,380	736	435	
%	All Funds			2.0	2.3	7.2	1.1	12.7	10.1	5.4	3.2	43.9
	PROWERS	**LAMAR RE-2**										
$	Amount			395,204	228,249	373,747	851,074	1,265,918	333,942	722,276	339,044	4,509,453
$	Per Funded Pupil Count		1,510.8	262	151	247	563	838	221	478	224	2,985
$	Per Membership Count		1,577.0	251	145	237	540	803	212	458	215	
%	All Funds			2.9	1.7	2.7	6.2	9.2	2.4	5.2	2.5	32.8
	PROWERS	**HOLLY RE-3**										
$	Amount			139,783	44,571	190,907	128,013	516,971	186,750	145,591	78,479	1,431,066
$	Per Funded Pupil Count		286.8	487	155	666	446	1,803	651	508	274	4,990
$	Per Membership Count		308.0	454	145	620	416	1,678	606	473	255	
%	All Funds			3.9	1.2	5.3	3.6	14.4	5.2	4.1	2.2	39.9
	PROWERS	**WILEY RE-13 JT**										
$	Amount			59,511	49,629	114,895	132,158	890,735	129,156	125,092	104,918	1,606,093
$	Per Funded Pupil Count		248.0	240	200	463	533	3,592	521	504	423	6,476
$	Per Membership Count		268.0	222	185	429	493	3,324	482	467	391	
%	All Funds			1.7	1.4	3.2	3.7	25.1	3.6	3.5	3.0	45.3
	PUEBLO	**PUEBLO CITY 60**										
$	Amount			8,469,006	10,881,810	1,549,526	9,480,162	19,450,412	2,822,992	8,727,615	12,818,031	74,199,554
$	Per Funded Pupil Count		16,877.7	502	645	92	562	1,152	167	517	759	4,396
$	Per Membership Count		17,299.0	490	629	90	548	1,124	163	505	741	
%	All Funds			4.8	6.2	0.9	5.4	11.1	1.6	5.0	7.3	42.2
	PUEBLO	**PUEBLO COUNTY RURAL 70**										
$	Amount			3,891,756	4,017,449	648,659	6,235,534	8,845,152	2,694,339	3,631,149	4,677,006	34,641,043
$	Per Funded Pupil Count		9,246.4	421	434	70	674	957	291	393	506	3,746
$	Per Membership Count		9,648.0	403	416	67	646	917	279	376	485	
%	All Funds			4.3	4.4	0.7	6.8	9.7	3.0	4.0	5.1	37.9
	RIO BLANCO	**MEEKER RE1**										
$	Amount			90,072	162,574	257,380	502,778	702,289	389,487	268,405	239,719	2,612,704
$	Per Funded Pupil Count		682.7	132	238	377	736	1,029	571	393	351	3,827
$	Per Membership Count		745.0	121	218	345	675	943	523	360	322	
%	All Funds			0.9	1.7	2.6	5.1	7.2	4.0	2.7	2.4	26.6
	RIO BLANCO	**RANGELY RE-4**										
$	Amount			99,841	114,632	378,999	470,829	751,374	326,794	167,989	337,818	2,648,277
$	Per Funded Pupil Count		491.7	203	233	771	958	1,528	665	342	687	5,386
$	Per Membership Count		536.0	186	214	707	878	1,402	610	313	630	
%	All Funds			1.2	1.4	4.5	5.6	9.0	3.9	2.0	4.0	31.7

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	RIO GRANDE	DEL NORTE C-7										
$	Amount			183,264	391,443	359,838	408,925	991,121	225,722	328,420	167,614	3,056,345
$	Per Funded Pupil Count		451.2	406	868	798	906	2,197	500	728	371	6,774
$	Per Membership Count		440.0	417	890	818	929	2,253	513	746	381	
%	All Funds			3.0	6.3	5.8	6.6	16.0	3.7	5.3	2.7	49.4
	RIO GRANDE	MONTE VISTA C-8										
$	Amount			588,756	251,810	232,896	843,235	915,891	287,184	496,541	1,583,850	5,200,161
$	Per Funded Pupil Count		1,119.5	526	225	208	753	818	257	444	1,415	4,645
$	Per Membership Count		1,173.0	502	215	199	719	781	245	423	1,350	
%	All Funds			3.6	1.5	1.4	5.1	5.6	1.7	3.0	9.6	31.5
	RIO GRANDE	SARGENT RE-33J										
$	Amount			186,073	186,629	230,145	208,698	547,893	160,582	179,253	235,212	1,934,486
$	Per Funded Pupil Count		422.8	440	441	544	494	1,296	380	424	556	4,575
$	Per Membership Count		376.0	495	496	612	555	1,457	427	477	626	
%	All Funds			4.2	4.2	5.2	4.7	12.3	3.6	4.0	5.3	43.4
	ROUTT	HAYDEN RE-1										
$	Amount			455,403	304,409	299,287	373,706	509,154	217,013	141,455	173,819	2,474,245
$	Per Funded Pupil Count		374.1	1,217	814	800	999	1,361	580	378	465	6,614
$	Per Membership Count		416.0	1,095	732	719	898	1,224	522	340	418	
%	All Funds			7.2	4.8	4.7	5.9	8.1	3.4	2.2	2.8	39.2
	ROUTT	STEAMBOAT SPRINGS RE-2										
$	Amount			2,281,486	1,384,198	690,607	1,790,771	2,254,985	1,334,833	722,370	6,510,521	16,969,770
$	Per Funded Pupil Count		2,477.8	921	559	279	723	910	539	292	2,628	6,849
$	Per Membership Count		2,580.0	884	537	268	694	874	517	280	2,523	
%	All Funds			6.2	3.8	1.9	4.9	6.1	3.6	2.0	17.7	46.1
	ROUTT	SOUTH ROUTT RE 3										
$	Amount			230,783	189,297	431,788	285,638	601,548	239,898	186,632	294,919	2,460,504
$	Per Funded Pupil Count		353.4	653	536	1,222	808	1,702	679	528	835	6,962
$	Per Membership Count		353.0	654	536	1,223	809	1,704	680	529	835	
%	All Funds			3.5	2.9	6.6	4.4	9.2	3.7	2.9	4.5	37.7
	SAGUACHE	MOUNTAIN VALLEY RE 1										
$	Amount			414,402	237,543	239,612	104,751	231,041	137,393	112,384	178,714	1,655,840
$	Per Funded Pupil Count		125.8	3,294	1,888	1,905	833	1,837	1,092	893	1,421	13,162
$	Per Membership Count		132.0	3,139	1,800	1,815	794	1,750	1,041	851	1,354	
%	All Funds			14.7	8.4	8.5	3.7	8.2	4.9	4.0	6.3	58.7
	SAGUACHE	MOFFAT 2										
$	Amount			96,564	56,067	253,086	360,065	497,297	142,781	123,818	326,978	1,856,657
$	Per Funded Pupil Count		193.8	498	289	1,306	1,858	2,566	737	639	1,687	9,580
$	Per Membership Count		201.0	480	279	1,259	1,791	2,474	710	616	1,627	
%	All Funds			2.5	1.5	6.7	9.5	13.1	3.8	3.3	8.6	48.8
	SAGUACHE	CENTER 26 JT										
$	Amount			530,322	824,118	302,502	443,626	737,244	265,943	448,114	301,739	3,853,608
$	Per Funded Pupil Count		656.5	808	1,255	461	676	1,123	405	683	460	5,870
$	Per Membership Count		635.0	835	1,298	476	699	1,161	419	706	475	
%	All Funds			6.1	9.5	3.5	5.1	8.5	3.1	5.1	3.5	44.2
	SAN JUAN	SILVERTON 1										
$	Amount			4,632	6,507	206,867	6,858	181,541	131,476	51,440	99,948	689,268
$	Per Funded Pupil Count		74.1	63	88	2,792	93	2,450	1,774	694	1,349	9,302
$	Per Membership Count		80.0	58	81	2,586	86	2,269	1,643	643	1,249	
%	All Funds			0.2	0.3	8.5	0.3	7.4	5.4	2.1	4.1	28.2

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	SAN MIGUEL	**TELLURIDE R-1**										
$	Amount			475,538	609,824	386,307	687,348	1,001,428	356,579	357,348	511,805	4,386,177
$	Per Funded Pupil Count		895.8	531	681	431	767	1,118	398	399	571	4,896
$	Per Membership Count		900.0	528	678	429	764	1,113	396	397	569	
%	All Funds			2.3	3.0	1.9	3.3	4.9	1.7	1.7	2.5	21.3
	SAN MIGUEL	**NORWOOD R-2J**										
$	Amount			120,264	134,571	218,385	244,522	523,676	151,163	165,695	202,564	1,760,839
$	Per Funded Pupil Count		250.9	479	536	870	975	2,087	602	660	807	7,018
$	Per Membership Count		243.0	495	554	899	1,006	2,155	622	682	834	
%	All Funds			2.9	3.2	5.3	5.9	12.6	3.6	4.0	4.9	42.5
	SEDGWICK	**JULESBURG RE-1**										
$	Amount			325,672	89,455	146,332	246,649	410,507	196,650	138,004	94,882	1,648,151
$	Per Funded Pupil Count		591.7	550	151	247	417	694	332	233	160	2,785
$	Per Membership Count		633.0	514	141	231	390	649	311	218	150	
%	All Funds			6.6	1.8	3.0	5.0	8.4	4.0	2.8	1.9	33.6
	SEDGWICK	**PLATTE VALLEY RE-3**										
$	Amount			9,375	82,260	195,281	107,424	445,894	96,227	82,109	19,993	1,038,563
$	Per Funded Pupil Count		130.5	72	630	1,496	823	3,417	737	629	153	7,958
$	Per Membership Count		119.0	79	691	1,641	903	3,747	809	690	168	
%	All Funds			0.3	3.0	7.1	3.9	16.1	3.5	3.0	0.7	37.5
	SUMMIT	**SUMMIT RE-1**										
$	Amount			2,214,071	3,011,894	482,363	2,144,098	3,619,317	1,581,225	1,420,355	5,895,451	20,368,774
$	Per Funded Pupil Count		3,352.4	660	898	144	640	1,080	472	424	1,759	6,076
$	Per Membership Count		3,557.0	622	847	136	603	1,018	445	399	1,657	
%	All Funds			3.9	5.4	0.9	3.8	6.4	2.8	2.5	10.5	36.3
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$	Amount			144,664	158,130	227,232	326,451	588,710	244,597	165,428	287,840	2,143,051
$	Per Funded Pupil Count		345.5	419	458	658	945	1,704	708	479	833	6,203
$	Per Membership Count		374.0	387	423	608	873	1,574	654	442	770	
%	All Funds			2.0	2.1	3.1	4.4	8.0	3.3	2.2	3.9	29.1
	TELLER	**WOODLAND PARK RE-2**										
$	Amount			1,206,936	1,314,851	732,701	1,254,784	1,755,159	1,198,508	841,040	1,141,259	9,445,237
$	Per Funded Pupil Count		2,375.3	508	554	308	528	739	505	354	480	3,976
$	Per Membership Count		2,480.0	487	530	295	506	708	483	339	460	
%	All Funds			3.3	3.6	2.0	3.4	4.7	3.2	2.3	3.1	25.5
	WASHINGTON	**AKRON R-1**										
$	Amount			121,565	99,579	205,886	208,308	428,862	261,045	181,810	161,631	1,668,687
$	Per Funded Pupil Count		357.3	340	279	576	583	1,200	731	509	452	4,670
$	Per Membership Count		378.0	322	263	545	551	1,135	691	481	428	
%	All Funds			2.6	2.1	4.4	4.4	9.1	5.5	3.9	3.4	35.5
	WASHINGTON	**ARICKAREE R-2**										
$	Amount			38,124	18,105	247,627	65,481	201,414	209,856	109,033	98,422	988,060
$	Per Funded Pupil Count		101.9	374	178	2,430	643	1,977	2,059	1,070	966	9,696
$	Per Membership Count		97.0	393	187	2,553	675	2,076	2,163	1,124	1,015	
%	All Funds			1.9	0.9	12.6	3.3	10.2	10.6	5.5	5.0	50.1
	WASHINGTON	**OTIS R-3**										
$	Amount			126,359	44,392	136,232	82,429	342,064	154,434	106,993	138,042	1,130,945
$	Per Funded Pupil Count		230.5	548	193	591	358	1,484	670	464	599	4,906
$	Per Membership Count		242.0	522	183	563	341	1,413	638	442	570	
%	All Funds			4.0	1.4	4.3	2.6	10.7	4.8	3.3	4.3	35.4

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	WASHINGTON	**LONE STAR 101**										
$	Amount			2,403	760	139,809	88,673	154,739	157,467	56,687	92,551	693,089
$	Per Funded Pupil Count		111.8	21	7	1,251	793	1,384	1,408	507	828	6,199
$	Per Membership Count		115.0	21	7	1,216	771	1,346	1,369	493	805	
%	All Funds			0.1	0.0	8.0	5.1	8.8	9.0	3.2	5.3	39.6
	WASHINGTON	**WOODLIN R-104**										
$	Amount			33,127	47,796	83,858	59,274	314,396	127,561	121,076	196,078	983,167
$	Per Funded Pupil Count		93.3	355	512	899	635	3,370	1,367	1,298	2,102	10,538
$	Per Membership Count		113.0	293	423	742	525	2,782	1,129	1,071	1,735	
%	All Funds			1.8	2.6	4.5	3.2	17.0	6.9	6.5	10.6	53.1
	WELD	**WELD RE-1**										
$	Amount			1,623,167	1,009,516	567,228	1,140,053	2,103,957	1,019,024	779,806	1,006,511	9,249,263
$	Per Funded Pupil Count		1,870.2	868	540	303	610	1,125	545	417	538	4,946
$	Per Membership Count		2,004.0	810	504	283	569	1,050	508	389	502	
%	All Funds			6.4	4.0	2.2	4.5	8.3	4.0	3.1	3.9	36.3
	WELD	**EATON RE-2**										
$	Amount			534,504	486,953	313,359	1,019,865	1,552,603	446,612	742,348	919,556	6,015,801
$	Per Funded Pupil Count		1,882.7	284	259	166	542	825	237	394	488	3,195
$	Per Membership Count		1,878.0	285	259	167	543	827	238	395	490	
%	All Funds			3.0	2.7	1.8	5.7	8.7	2.5	4.2	5.2	33.8
	WELD	**KEENESBURG RE-3(J)**										
$	Amount			916,436	1,008,246	520,950	1,512,384	3,007,875	1,306,962	1,074,027	1,526,053	10,872,933
$	Per Funded Pupil Count		2,224.8	412	453	234	680	1,352	587	483	686	4,887
$	Per Membership Count		2,352.0	390	429	221	643	1,279	556	457	649	
%	All Funds			1.8	2.0	1.0	3.0	6.0	2.6	2.1	3.1	21.7
	WELD	**WINDSOR RE-4**										
$	Amount			2,720,033	1,798,555	852,731	3,975,644	5,652,515	1,670,059	1,606,621	2,846,349	21,122,507
$	Per Funded Pupil Count		5,738.0	474	313	149	693	985	291	280	496	3,681
$	Per Membership Count		6,034.0	451	298	141	659	937	277	266	472	
%	All Funds			4.1	2.7	1.3	6.0	8.5	2.5	2.4	4.3	31.7
	WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$	Amount			889,175	393,052	479,466	1,414,762	2,876,914	1,494,323	1,436,457	1,474,808	10,458,957
$	Per Funded Pupil Count		3,622.0	245	109	132	391	794	413	397	407	2,888
$	Per Membership Count		3,830.0	232	103	125	369	751	390	375	385	
%	All Funds			2.7	1.2	1.5	4.3	8.8	4.5	4.4	4.5	31.8
	WELD	**GREELEY 6**										
$	Amount			11,149,979	10,922,139	1,707,240	13,323,608	20,089,390	5,767,986	9,992,126	12,904,123	85,856,590
$	Per Funded Pupil Count		21,432.4	520	510	80	622	937	269	466	602	4,006
$	Per Membership Count		21,950.0	508	498	78	607	915	263	455	588	
%	All Funds			4.8	4.7	0.7	5.7	8.7	2.5	4.3	5.6	37.0
	WELD	**PLATTE VALLEY RE-7**										
$	Amount			375,309	325,171	389,259	1,000,794	1,676,677	958,383	430,146	881,791	6,037,532
$	Per Funded Pupil Count		1,126.7	333	289	345	888	1,488	851	382	783	5,359
$	Per Membership Count		1,108.0	339	293	351	903	1,513	865	388	796	
%	All Funds			1.7	1.5	1.8	4.6	7.6	4.4	2.0	4.0	27.5
	WELD	**WELD COUNTY S/D RE-8**										
$	Amount			1,350,703	1,633,111	549,140	1,833,111	3,093,315	898,444	1,243,707	1,656,081	12,257,611
$	Per Funded Pupil Count		2,226.8	607	733	247	823	1,389	403	559	744	5,505
$	Per Membership Count		2,388.0	566	684	230	768	1,295	376	521	694	
%	All Funds			3.6	4.3	1.4	4.8	8.2	2.4	3.3	4.4	32.3

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	WELD	**AULT-HIGHLAND RE-9**										
$	Amount			267,896	288,906	237,186	557,653	1,039,170	440,036	459,481	295,050	3,585,378
$	Per Funded Pupil Count		853.8	314	338	278	653	1,217	515	538	346	4,199
$	Per Membership Count		853.0	314	339	278	654	1,218	516	539	346	
%	All Funds			2.2	2.3	1.9	4.5	8.4	3.6	3.7	2.4	29.0
	WELD	**BRIGGSDALE RE-10**										
$	Amount			6,504	23,603	493,218	0	616,444	250,386	109,975	52,859	1,552,990
$	Per Funded Pupil Count		167.7	39	141	2,941	0	3,676	1,493	656	315	9,261
$	Per Membership Count		181.0	36	130	2,725	0	3,406	1,383	608	292	
%	All Funds			0.2	0.7	14.6	0.0	18.3	7.4	3.3	1.6	46.0
	WELD	**PRAIRIE RE-11**										
$	Amount			82,093	36,451	164,517	91,414	220,108	270,498	135,101	160,064	1,160,247
$	Per Funded Pupil Count		202.3	406	180	813	452	1,088	1,337	668	791	5,735
$	Per Membership Count		217.0	378	168	758	421	1,014	1,247	623	738	
%	All Funds			2.9	1.3	5.8	3.2	7.7	9.5	4.8	5.6	40.8
	WELD	**PAWNEE RE-12**										
$	Amount			64,093	31,264	238,972	0	206,954	111,114	61,919	36,171	750,487
$	Per Funded Pupil Count		78.2	820	400	3,056	0	2,646	1,421	792	463	9,597
$	Per Membership Count		77.0	832	406	3,104	0	2,688	1,443	804	470	
%	All Funds			2.3	1.1	8.4	0.0	7.3	3.9	2.2	1.3	26.5
	YUMA	**YUMA 1**										
$	Amount			247,925	322,826	292,306	730,129	1,110,493	399,604	368,084	380,357	3,851,724
$	Per Funded Pupil Count		768.7	323	420	380	950	1,445	520	479	495	5,011
$	Per Membership Count		807.0	307	400	362	905	1,376	495	456	471	
%	All Funds			2.3	3.0	2.7	6.8	10.4	3.7	3.4	3.6	36.0
	YUMA	**WRAY RD-2**										
$	Amount			165,603	382,532	270,424	360,041	968,273	677,988	495,204	498,621	3,818,686
$	Per Funded Pupil Count		648.7	255	590	417	555	1,493	1,045	763	769	5,887
$	Per Membership Count		675.0	245	567	401	533	1,434	1,004	734	739	
%	All Funds			1.8	4.3	3.0	4.0	10.8	7.6	5.5	5.6	42.6
	YUMA	**IDALIA RJ-3**										
$	Amount			17,933	51,336	170,689	130,215	452,193	221,634	150,092	130,395	1,324,487
$	Per Funded Pupil Count		204.9	88	251	833	636	2,207	1,082	733	636	6,464
$	Per Membership Count		226.0	79	227	755	576	2,001	981	664	577	
%	All Funds			0.6	1.6	5.3	4.1	14.1	6.9	4.7	4.1	41.2
	YUMA	**LIBERTY J-4**										
$	Amount			11,967	41,552	78,248	108,388	166,877	85,065	59,717	103,301	655,116
$	Per Funded Pupil Count		68.3	175	608	1,146	1,587	2,443	1,245	874	1,512	9,592
$	Per Membership Count		80.0	150	519	978	1,355	2,086	1,063	746	1,291	
%	All Funds			0.7	2.5	4.7	6.5	10.1	5.1	3.6	6.2	39.5
		CHARTER SCHOOL INSTITUTE										
$	Amount			4,190,020	2,600,697	4,076,946	18,992,773	25,069,724	2,083,154	4,677,575	9,184,800	70,875,690
$	Per Funded Pupil Count		15,699.7	267	166	260	1,210	1,597	133	298	585	4,514
$	Per Membership Count		16,427.0	255	158	248	1,156	1,526	127	285	559	
%	All Funds			2.4	1.5	2.4	11.1	14.6	1.2	2.7	5.3	41.2

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	GLOBAL VILLAGE CHARTER COLLABORATIVE									
$ Amount		0	9,767	0	874,281	52,525	0	0	441,817	1,378,390
$										
% All Funds		0.0	0.6	0.0	56.3	3.4	0.0	0.0	28.5	88.8
	CHARTER CHOICE COLLABORATIVE									
$ Amount		0	0	0	0	0	0	2,799,137	177,288	2,976,425
$										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	94.0	6.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE									
$ Amount		21,621	62,307	530,266	3,189,463	112,690	54,239	0	299,460	4,270,046
$										
% All Funds		0.2	0.7	6.0	35.9	1.3	0.6	0.0	3.4	48.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE									
$ Amount		0	0	0	0	0	0	0	0	0
$										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0	
	EAST CENTRAL BOCES									
$ Amount		926,155	1,362,113	398,837	110,622	78,817	0	0	525,720	3,402,265
% All Funds		11.2	16.4	4.8	1.3	1.0	0.0	0.0	6.3	41.1
	MOUNTAIN BOCES									
$ Amount		2,438,624	1,248,079	232,325	212,931	73,957	170,520	4,874	740,256	5,121,566
% All Funds		25.9	13.3	2.5	2.3	0.8	1.8	0.1	7.9	54.4
	CENTENNIAL BOCES									
$ Amount		2,890,395	1,870,192	378,035	89,474	259,352	0	0	1,763,099	7,250,547
% All Funds		26.7	17.3	3.5	0.8	2.4	0.0	0.0	16.3	67.1
	NORTHEAST BOCES									
$ Amount		1,348,347	704,751	123,563	95,861	32,705	0	0	800,607	3,105,834
% All Funds		25.0	13.0	2.3	1.8	0.6	0.0	0.0	14.8	57.5
	PIKES PEAK BOCES									
$ Amount		1,854,040	1,210,112	113,630	323,202	346,970	1,808	0	995,930	4,845,693
% All Funds		16.4	10.7	1.0	2.9	3.1	0.0	0.0	8.8	42.9
	SAN JUAN BOCES									
$ Amount		2,666,469	1,244,695	8,331	0	88,984	0	0	656,069	4,664,549
% All Funds		34.3	16.0	0.1	0.0	1.1	0.0	0.0	8.5	60.1
	SAN LUIS VALLEY BOCES									
$ Amount		1,265,308	676,092	0	74,548	53,772	0	0	412,065	2,481,785
% All Funds		27.8	14.9	0.0	1.6	1.2	0.0	0.0	9.1	54.6
	SOUTH CENTRAL BOCES									
$ Amount		1,189,511	1,141,503	108,749	0	43,769	0	0	303,635	2,787,167
% All Funds		28.7	27.6	2.6	0.0	1.1	0.0	0.0	7.3	67.4

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	SOUTHEASTERN BOCES									
$ Amount		495,805	195,547	179,220	217,503	80,553	0	0	437,377	1,606,004
% All Funds		21.2	8.4	7.7	9.3	3.4	0.0	0.0	18.7	68.7
	NORTHWEST BOCES									
$ Amount		1,292,799	1,332,589	142,816	0	0	0	0	422,137	3,190,340
% All Funds		29.6	30.5	3.3	0.0	0.0	0.0	0.0	9.7	73.0
	ADAMS COUNTY BOCES									
$ Amount		0	0	749,036	0	0	0	0	0	749,036
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									
$ Amount		323,529	224,744	134,922	0	0	0	0	241,906	925,101
% All Funds		12.4	8.6	5.2	0.0	0.0	0.0	0.0	9.2	35.4
	EXPEDITIONARY BOCES									
$ Amount		0	49,931	0	396,084	117,363	0	0	122,316	685,693
% All Funds		0.0	1.4	0.0	10.8	3.2	0.0	0.0	3.3	18.6
	GRAND VALLEY BOCES									
$ Amount		444,395	57,192	175,170	243,247	542,876	0	0	306,889	1,769,769
% All Funds		12.9	1.7	5.1	7.0	15.7	0.0	0.0	8.9	51.2
	MT EVANS BOCES									
$ Amount		425,244	347,581	4,925	14,410	0	0	0	40,419	832,579
% All Funds		25.6	20.9	0.3	0.9	0.0	0.0	0.0	2.4	50.0
	UNCOMPAHGRE BOCES									
$ Amount		315,562	187,554	7,411	0	0	0	0	203,005	713,534
% All Funds		27.0	16.1	0.6	0.0	0.0	0.0	0.0	17.4	61.1
	SANTA FE TRAIL BOCES									
$ Amount		789,438	681,060	89,768	0	114,960	0	0	70,408	1,745,635
% All Funds		28.9	24.9	3.3	0.0	4.2	0.0	0.0	2.6	63.9
	FRONT RANGE BOCES									
$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES									
$ Amount		439,564	308,352	4,634	0	0	0	0	32,290	784,840
% All Funds		25.2	17.7	0.3	0.0	0.0	0.0	0.0	1.9	45.0
	COLORADO DIGITAL BOCES									
$ Amount		763,408	290,739	972,139	614,338	44,589	0	0	398,686	3,083,900
% All Funds		4.9	1.9	6.3	4.0	0.3	0.0	0.0	2.6	19.9

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2016-2017**

	COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	DISTRICT/CSI TOTALS										
$	Amount		485,734,570	511,326,169	126,915,374	693,165,294	842,599,897	307,330,368	312,377,706	830,452,346	4,109,901,724
$	Per Funded Pupil Count	858,872	566	595	148	807	981	358	364	967	4,785
$	Per Membership Count	901,726	539	567	141	769	934	341	346	921	
%	All Funds		4.1	4.4	1.1	5.9	7.2	2.6	2.7	7.1	35.0
	BOCES/COLLABORATIVE TOTALS										
$	Amount		19,890,215	13,204,900	4,353,777	6,455,964	2,043,883	226,567	2,804,012	9,391,379	58,370,698
%	All Funds		17.3	11.5	3.8	5.6	1.8	0.2	2.4	8.2	50.7
	STATE TOTALS										
$	Amount		505,624,786	524,531,069	131,269,151	699,621,258	844,643,780	307,556,935	315,181,718	839,843,725	4,168,272,421
$	Per Funded Pupil Count	858,872.3	589	611	153	815	983	358	367	978	4,853
$	Per Membership Count	901,726.0	561								
%	All Funds		4.3	4.4	1.1	5.9	7.1	2.6	2.7	7.1	35.1

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

expenditures may not agree with those expenditures contained in Table IIB.

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	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	ADAMS	**MAPLETON 1**						
$	Amount			48,756,539	32,880,696	2,764,285	22,799,860	107,201,380
$	Per Funded Pupil Count		8,350.6	5,839	3,938	331	2,730	12,838
$	Per Membership Count		8,822.0	5,527	3,727	313	2,584	12,152
%	All Funds			45.5	30.7	2.6	21.3	100.0
	ADAMS	**ADAMS 12 FIVE STAR**						
$	Amount			216,679,506	145,111,537	1,076,289	149,946,514	512,813,847
$	Per Funded Pupil Count		36,871.6	5,877	3,936	29	4,067	13,908
$	Per Membership Count		38,818.0	5,582	3,738	28	3,863	13,211
%	All Funds			42.3	28.3	0.2	29.2	100.0
	ADAMS	**ADAMS COUNTY 14**						
$	Amount			37,741,624	37,110,332	870,413	8,687,038	84,409,407
$	Per Funded Pupil Count		7,150.5	5,278	5,190	122	1,215	11,805
$	Per Membership Count		7,467.0	5,054	4,970	117	1,163	11,304
%	All Funds			44.7	44.0	1.0	10.3	100.0
	ADAMS	**BRIGHTON 27J**						
$	Amount			79,667,446	65,685,204	392,105	151,460,999	297,205,754
$	Per Funded Pupil Count		16,480.7	4,834	3,986	24	9,190	18,034
$	Per Membership Count		17,115.0	4,655	3,838	23	8,850	17,365
%	All Funds			26.8	22.1	0.1	51.0	100.0
	ADAMS	**BENNETT 29J**						
$	Amount			5,696,906	3,309,878	0	1,925,739	10,932,522
$	Per Funded Pupil Count		1,021.3	5,578	3,241	0	1,886	10,705
$	Per Membership Count		1,089.0	5,231	3,039	0	1,768	10,039
%	All Funds			52.1	30.3	0.0	17.6	100.0
	ADAMS	**STRASBURG 31J**						
$	Amount			5,457,261	3,655,975	0	830,750	9,943,986
$	Per Funded Pupil Count		954.3	5,719	3,831	0	871	10,420
$	Per Membership Count		972.0	5,614	3,761	0	855	10,230
%	All Funds			54.9	36.8	0.0	8.4	100.0
	ADAMS	**WESTMINSTER 50**						
$	Amount			52,831,486	49,913,960	491,704	12,597,885	115,835,034
$	Per Funded Pupil Count		9,408.0	5,616	5,305	52	1,339	12,312
$	Per Membership Count		9,638.0	5,482	5,179	51	1,307	12,019
%	All Funds			45.6	43.1	0.4	10.9	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	ALAMOSA	**ALAMOSA RE-11J**						
$	Amount			12,415,059	8,081,542	0	2,683,960	23,180,561
$	Per Funded Pupil Count		2,348.9	5,285	3,441	0	1,143	9,869
$	Per Membership Count		2,339.0	5,308	3,455	0	1,147	9,910
%	All Funds			53.6	34.9	0.0	11.6	100.0
	ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$	Amount			1,898,320	1,625,548	0	326,965	3,850,833
$	Per Funded Pupil Count		299.4	6,340	5,429	0	1,092	12,862
$	Per Membership Count		297.0	6,392	5,473	0	1,101	12,966
%	All Funds			49.3	42.2	0.0	8.5	100.0
	ARAPAHOE	**ENGLEWOOD 1**						
$	Amount			18,071,430	16,501,220	6,146	9,704,031	44,282,827
$	Per Funded Pupil Count		2,684.6	6,732	6,147	2	3,615	16,495
$	Per Membership Count		2,775.0	6,512	5,946	2	3,497	15,958
%	All Funds			40.8	37.3	0.0	21.9	100.0
	ARAPAHOE	**SHERIDAN 2**						
$	Amount			9,998,263	9,575,138	128,059	1,955,500	21,656,960
$	Per Funded Pupil Count		1,409.2	7,095	6,795	91	1,388	15,368
$	Per Membership Count		1,511.0	6,617	6,337	85	1,294	14,333
%	All Funds			46.2	44.2	0.6	9.0	100.0
	ARAPAHOE	**CHERRY CREEK 5**						
$	Amount			391,538,636	184,024,785	804,253	100,421,982	676,789,656
$	Per Funded Pupil Count		51,888.7	7,546	3,547	15	1,935	13,043
$	Per Membership Count		54,815.0	7,143	3,357	15	1,832	12,347
%	All Funds			57.9	27.2	0.1	14.8	100.0
	ARAPAHOE	**LITTLETON 6**						
$	Amount			96,223,697	62,645,717	89,921	39,740,377	198,699,712
$	Per Funded Pupil Count		14,734.6	6,530	4,252	6	2,697	13,485
$	Per Membership Count		15,517.0	6,201	4,037	6	2,561	12,805
%	All Funds			48.4	31.5	0.0	20.0	100.0
	ARAPAHOE	**DEER TRAIL 26J**						
$	Amount			1,545,960	1,023,295	2,511	94,737	2,666,503
$	Per Funded Pupil Count		173.4	8,916	5,901	14	546	15,378
$	Per Membership Count		196.0	7,888	5,221	13	483	13,605
%	All Funds			58.0	38.4	0.1	3.6	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$	Amount			235,938,267	208,968,452	960,724	105,636,845	551,504,288
$	Per Funded Pupil Count		39,154.7	6,026	5,337	25	2,698	14,085
$	Per Membership Count		41,797.0	5,645	5,000	23	2,527	13,195
%	All Funds			42.8	37.9	0.2	19.2	100.0
	ARAPAHOE	**BYERS 32J**						
$	Amount			16,656,795	7,655,876	40,041	568,539	24,921,251
$	Per Funded Pupil Count		2,888.8	5,766	2,650	14	197	8,627
$	Per Membership Count		3,019.0	5,517	2,536	13	188	8,255
%	All Funds			66.8	30.7	0.2	2.3	100.0
	ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$	Amount			8,116,958	5,807,067	0	1,368,995	15,293,020
$	Per Funded Pupil Count		1,537.6	5,279	3,777	0	890	9,946
$	Per Membership Count		1,568.0	5,177	3,703	0	873	9,753
%	All Funds			53.1	38.0	0.0	9.0	100.0
	BACA	**WALSH RE-1**						
$	Amount			1,303,410	1,211,852	0	13,812	2,529,074
$	Per Funded Pupil Count		141.9	9,185	8,540	0	97	17,823
$	Per Membership Count		167.0	7,805	7,257	0	83	15,144
%	All Funds			51.5	47.9	0.0	0.5	100.0
	BACA	**PRITCHETT RE-3**						
$	Amount			509,790	499,494	0	0	1,009,284
$	Per Funded Pupil Count		50.0	10,196	9,990	0	0	20,186
$	Per Membership Count		45.0	11,329	11,100	0	0	22,429
%	All Funds			50.5	49.5	0.0	0.0	100.0
	BACA	**SPRINGFIELD RE-4**						
$	Amount			1,940,312	1,397,961	0	0	3,338,273
$	Per Funded Pupil Count		284.6	6,818	4,912	0	0	11,730
$	Per Membership Count		322.0	6,026	4,341	0	0	10,367
%	All Funds			58.1	41.9	0.0	0.0	100.0
	BACA	**VILAS RE-5**						
$	Amount			419,600	525,941	0	821	946,363
$	Per Funded Pupil Count		50.0	8,392	10,519	0	16	18,927
$	Per Membership Count		42.0	9,990	12,522	0	20	22,532
%	All Funds			44.3	55.6	0.0	0.1	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	BACA	**CAMPO RE-6**						
$	Amount			595,972	583,151	32,885	0	1,212,007
$	Per Funded Pupil Count		50.0	11,919	11,663	658	0	24,240
$	Per Membership Count		39.0	15,281	14,953	843	0	31,077
%	All Funds			49.2	48.1	2.7	0.0	100.0
	BENT	**LAS ANIMAS RE-1**						
$	Amount			4,347,154	4,335,998	0	1,348,274	10,031,426
$	Per Funded Pupil Count		1,110.4	3,915	3,905	0	1,214	9,034
$	Per Membership Count		1,175.0	3,700	3,690	0	1,147	8,537
%	All Funds			43.3	43.2	0.0	13.4	100.0
	BENT	**MCCLAVE RE-2**						
$	Amount			1,781,369	1,281,835	137,715	225,257	3,426,175
$	Per Funded Pupil Count		251.9	7,072	5,089	547	894	13,601
$	Per Membership Count		272.0	6,549	4,713	506	828	12,596
%	All Funds			52.0	37.4	4.0	6.6	100.0
	BOULDER	**ST VRAIN VALLEY RE 1J**						
$	Amount			170,108,678	156,198,436	1,662,471	93,660,495	421,630,080
$	Per Funded Pupil Count		29,821.6	5,704	5,238	56	3,141	14,138
$	Per Membership Count		32,171.0	5,288	4,855	52	2,911	13,106
%	All Funds			40.3	37.0	0.4	22.2	100.0
	BOULDER	**BOULDER VALLEY RE 2**						
$	Amount			215,905,017	172,567,637	6,601,172	305,323,031	700,396,857
$	Per Funded Pupil Count		29,675.7	7,275	5,815	222	10,289	23,602
$	Per Membership Count		31,189.0	6,922	5,533	212	9,789	22,457
%	All Funds			30.8	24.6	0.9	43.6	100.0
	CHAFFEE	**BUENA VISTA R-31**						
$	Amount			6,944,997	4,826,095	0	924,802	12,695,894
$	Per Funded Pupil Count		909.1	7,639	5,309	0	1,017	13,965
$	Per Membership Count		998.0	6,959	4,836	0	927	12,721
%	All Funds			54.7	38.0	0.0	7.3	100.0
	CHAFFEE	**SALIDA R-32**						
$	Amount			7,653,925	5,738,619	0	3,004,791	16,397,335
$	Per Funded Pupil Count		1,161.9	6,587	4,939	0	2,586	14,113
$	Per Membership Count		1,229.0	6,228	4,669	0	2,445	13,342
%	All Funds			46.7	35.0	0.0	18.3	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	CHEYENNE	**KIT CARSON R-1**						
$	Amount			1,431,599	1,112,297	0	0	2,543,896
$	Per Funded Pupil Count		121.5	11,783	9,155	0	0	20,937
$	Per Membership Count		126.0	11,362	8,828	0	0	20,190
%	All Funds			56.3	43.7	0.0	0.0	100.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**						
$	Amount			1,746,088	1,584,991	0	732,250	4,063,329
$	Per Funded Pupil Count		172.0	10,152	9,215	0	4,257	23,624
$	Per Membership Count		194.0	9,000	8,170	0	3,774	20,945
%	All Funds			43.0	39.0	0.0	18.0	100.0
	CLEAR CREEK	**CLEAR CREEK RE-1**						
$	Amount			5,387,508	5,501,541	0	2,205,301	13,094,350
$	Per Funded Pupil Count		826.9	6,515	6,653	0	2,667	15,835
$	Per Membership Count		858.0	6,279	6,412	0	2,570	15,261
%	All Funds			41.1	42.0	0.0	16.8	100.0
	CONEJOS	**NORTH CONEJOS RE-1J**						
$	Amount			6,069,092	3,355,708	0	0	9,424,800
$	Per Funded Pupil Count		998.5	6,078	3,361	0	0	9,439
$	Per Membership Count		963.0	6,302	3,485	0	0	9,787
%	All Funds			64.4	35.6	0.0	0.0	100.0
	CONEJOS	**SANFORD 6J**						
$	Amount			2,311,762	1,365,804	0	148,164	3,825,730
$	Per Funded Pupil Count		376.7	6,137	3,626	0	393	10,156
$	Per Membership Count		393.0	5,882	3,475	0	377	9,735
%	All Funds			60.4	35.7	0.0	3.9	100.0
	CONEJOS	**SOUTH CONEJOS RE-10**						
$	Amount			1,556,879	1,543,585	0	418,877	3,519,341
$	Per Funded Pupil Count		213.5	7,292	7,230	0	1,962	16,484
$	Per Membership Count		212.0	7,344	7,281	0	1,976	16,601
%	All Funds			44.2	43.9	0.0	11.9	100.0
	COSTILLA	**CENTENNIAL R-1**						
$	Amount			1,423,654	1,659,079	77,564	3,939,648	7,099,945
$	Per Funded Pupil Count		221.7	6,422	7,483	350	17,770	32,025
$	Per Membership Count		215.0	6,622	7,717	361	18,324	33,023
%	All Funds			20.1	23.4	1.1	55.5	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	COSTILLA	**SIERRA GRANDE R-30**						
$	Amount			1,703,805	1,897,914	0	98,915	3,700,633
$	Per Funded Pupil Count		285.1	5,976	6,657	0	347	12,980
$	Per Membership Count		267.0	6,381	7,108	0	370	13,860
%	All Funds			46.0	51.3	0.0	2.7	100.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**						
$	Amount			2,458,150	1,912,262	0	127,866	4,498,278
$	Per Funded Pupil Count		452.4	5,434	4,227	0	283	9,943
$	Per Membership Count		437.0	5,625	4,376	0	293	10,294
%	All Funds			54.6	42.5	0.0	2.8	100.0
	CUSTER	**CONSOLIDATED C-1**						
$	Amount			2,370,331	1,864,183	0	496,820	4,731,334
$	Per Funded Pupil Count		361.9	6,550	5,151	0	1,373	13,074
$	Per Membership Count		373.0	6,355	4,998	0	1,332	12,685
%	All Funds			50.1	39.4	0.0	10.5	100.0
	DELTA	**DELTA COUNTY 50(J)**						
$	Amount			27,985,888	17,094,727	0	5,249,920	50,330,535
$	Per Funded Pupil Count		4,772.5	5,864	3,582	0	1,100	10,546
$	Per Membership Count		5,011.0	5,585	3,411	0	1,048	10,044
%	All Funds			55.6	34.0	0.0	10.4	100.0
	DENVER	**DENVER COUNTY 1**						
$	Amount			526,436,269	557,483,231	25,130,171	388,333,882	1,497,383,553
$	Per Funded Pupil Count		86,231.0	6,105	6,465	291	4,503	17,365
$	Per Membership Count		91,132.0	5,777	6,117	276	4,261	16,431
%	All Funds			35.2	37.2	1.7	25.9	100.0
	DOLORES	**DOLORES COUNTY RE NO.2**						
$	Amount			2,069,654	1,689,837	0	388,545	4,148,035
$	Per Funded Pupil Count		254.1	8,145	6,650	0	1,529	16,324
$	Per Membership Count		273.0	7,581	6,190	0	1,423	15,194
%	All Funds			49.9	40.7	0.0	9.4	100.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**						
$	Amount			360,795,255	288,190,103	741,046	105,148,237	754,874,641
$	Per Funded Pupil Count		63,748.7	5,660	4,521	12	1,649	11,841
$	Per Membership Count		67,470.0	5,347	4,271	11	1,558	11,188
%	All Funds			47.8	38.2	0.1	13.9	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAGLE	**EAGLE COUNTY RE 50**						
$	Amount			45,167,025	34,115,518	252,022	42,443,770	121,978,335
$	Per Funded Pupil Count		6,589.7	6,854	5,177	38	6,441	18,510
$	Per Membership Count		6,901.0	6,545	4,944	37	6,150	17,675
%	All Funds			37.0	28.0	0.2	34.8	100.0
	ELBERT	**ELIZABETH C-1**						
$	Amount			11,619,104	11,386,568	0	3,866,027	26,871,699
$	Per Funded Pupil Count		2,385.2	4,871	4,774	0	1,621	11,266
$	Per Membership Count		2,535.0	4,583	4,492	0	1,525	10,600
%	All Funds			43.2	42.4	0.0	14.4	100.0
	ELBERT	**KIOWA C-2**						
$	Amount			1,756,114	1,367,489	0	114,128	3,237,732
$	Per Funded Pupil Count		285.6	6,149	4,788	0	400	11,337
$	Per Membership Count		277.0	6,340	4,937	0	412	11,689
%	All Funds			54.2	42.2	0.0	3.5	100.0
	ELBERT	**BIG SANDY 100J**						
$	Amount			2,189,726	1,360,408	159	226,967	3,777,259
$	Per Funded Pupil Count		283.6	7,721	4,797	1	800	13,319
$	Per Membership Count		306.0	7,156	4,446	1	742	12,344
%	All Funds			58.0	36.0	0.0	6.0	100.0
	ELBERT	**ELBERT 200**						
$	Amount			1,399,704	1,328,244	0	209,253	2,937,201
$	Per Funded Pupil Count		203.0	6,895	6,543	0	1,031	14,469
$	Per Membership Count		213.0	6,571	6,236	0	982	13,790
%	All Funds			47.7	45.2	0.0	7.1	100.0
	ELBERT	**AGATE 300**						
$	Amount			353,194	387,782	0	26,370	767,346
$	Per Funded Pupil Count		50.0	7,064	7,756	0	527	15,347
$	Per Membership Count		5.0	70,639	77,556	0	5,274	153,469
%	All Funds			46.0	50.5	0.0	3.4	100.0
	EL PASO	**CALHAN RJ-1**						
$	Amount			2,315,721	1,959,105	0	1,296,291	5,571,116
$	Per Funded Pupil Count		442.9	5,229	4,423	0	2,927	12,579
$	Per Membership Count		442.0	5,239	4,432	0	2,933	12,604
%	All Funds			41.6	35.2	0.0	23.3	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EL PASO	**HARRISON 2**						
$	Amount			59,668,888	60,416,894	70,571	8,930,186	129,086,539
$	Per Funded Pupil Count		11,457.2	5,208	5,273	6	779	11,267
$	Per Membership Count		11,746.0	5,080	5,144	6	760	10,990
%	All Funds			46.2	46.8	0.1	6.9	100.0
	EL PASO	**WIDEFIELD 3**						
$	Amount			43,071,913	36,150,818	1,381,023	5,515,550	86,119,304
$	Per Funded Pupil Count		8,987.8	4,792	4,022	154	614	9,582
$	Per Membership Count		9,634.0	4,471	3,752	143	573	8,939
%	All Funds			50.0	42.0	1.6	6.4	100.0
	EL PASO	**FOUNTAIN 8**						
$	Amount			46,537,067	34,957,865	127,251	21,478,096	103,100,279
$	Per Funded Pupil Count		7,669.5	6,068	4,558	17	2,800	13,443
$	Per Membership Count		8,185.0	5,686	4,271	16	2,624	12,596
%	All Funds			45.1	33.9	0.1	20.8	100.0
	EL PASO	**COLORADO SPRINGS 11**						
$	Amount			158,822,136	142,352,814	967,385	28,827,155	330,969,489
$	Per Funded Pupil Count		26,958.1	5,891	5,281	36	1,069	12,277
$	Per Membership Count		27,911.0	5,690	5,100	35	1,033	11,858
%	All Funds			48.0	43.0	0.3	8.7	100.0
	EL PASO	**CHEYENNE MOUNTAIN 12**						
$	Amount			28,271,733	18,483,505	105,341	22,815,173	69,675,753
$	Per Funded Pupil Count		4,942.1	5,721	3,740	21	4,616	14,098
$	Per Membership Count		5,224.0	5,412	3,538	20	4,367	13,338
%	All Funds			40.6	26.5	0.2	32.7	100.0
	EL PASO	**MANITOU SPRINGS 14**						
$	Amount			8,335,740	7,632,494	4,487	931,406	16,904,126
$	Per Funded Pupil Count		1,433.4	5,815	5,325	3	650	11,793
$	Per Membership Count		1,488.0	5,602	5,129	3	626	11,360
%	All Funds			49.3	45.2	0.0	5.5	100.0
	EL PASO	**ACADEMY 20**						
$	Amount			141,378,527	89,091,289	112,083	39,283,463	269,865,362
$	Per Funded Pupil Count		24,124.2	5,860	3,693	5	1,628	11,186
$	Per Membership Count		25,591.0	5,525	3,481	4	1,535	10,545
%	All Funds			52.4	33.0	0.0	14.6	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EL PASO	**ELLICOTT 22**						
$	Amount			5,683,731	4,662,236	0	321,283	10,667,250
$	Per Funded Pupil Count		977.6	5,814	4,769	0	329	10,912
$	Per Membership Count		1,043.0	5,449	4,470	0	308	10,227
%	All Funds			53.3	43.7	0.0	3.0	100.0
	EL PASO	**PEYTON 23 JT**						
$	Amount			3,677,090	2,771,445	0	758,056	7,206,591
$	Per Funded Pupil Count		642.6	5,722	4,313	0	1,180	11,215
$	Per Membership Count		652.0	5,640	4,251	0	1,163	11,053
%	All Funds			51.0	38.5	0.0	10.5	100.0
	EL PASO	**HANOVER 28**						
$	Amount			1,834,578	1,631,831	0	766,151	4,232,560
$	Per Funded Pupil Count		248.7	7,377	6,561	0	3,081	17,019
$	Per Membership Count		270.0	6,795	6,044	0	2,838	15,676
%	All Funds			43.3	38.6	0.0	18.1	100.0
	EL PASO	**LEWIS-PALMER 38**						
$	Amount			31,535,854	24,365,025	36,006	8,767,565	64,704,449
$	Per Funded Pupil Count		6,157.7	5,121	3,957	6	1,424	10,508
$	Per Membership Count		6,577.0	4,795	3,705	5	1,333	9,838
%	All Funds			48.7	37.7	0.1	13.6	100.0
	EL PASO	**FALCON 49**						
$	Amount			86,211,107	90,928,560	93,480	27,249,105	204,482,252
$	Per Funded Pupil Count		21,743.7	3,965	4,182	4	1,253	9,404
$	Per Membership Count		20,834.0	4,138	4,364	4	1,308	9,815
%	All Funds			42.2	44.5	0.0	13.3	100.0
	EL PASO	**EDISON 54 JT**						
$	Amount			1,471,588	931,717	0	12,842,980	15,246,284
$	Per Funded Pupil Count		187.8	7,836	4,961	0	68,386	81,184
$	Per Membership Count		231.0	6,371	4,033	0	55,597	66,001
%	All Funds			9.7	6.1	0.0	84.2	100.0
	EL PASO	**MIAMI/YODER 60 JT**						
$	Amount			2,025,206	1,935,508	0	223,389	4,184,103
$	Per Funded Pupil Count		271.4	7,462	7,132	0	823	15,417
$	Per Membership Count		300.0	6,751	6,452	0	745	13,947
%	All Funds			48.4	46.3	0.0	5.3	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	FREMONT	**CANON CITY RE-1**						
$	Amount			20,260,925	15,593,207	250,897	2,994,954	39,099,983
$	Per Funded Pupil Count		3,695.2	5,483	4,220	68	810	10,581
$	Per Membership Count		3,626.0	5,588	4,300	69	826	10,783
%	All Funds			51.8	39.9	0.6	7.7	100.0
	FREMONT	**FLORENCE RE-2**						
$	Amount			7,195,039	5,959,304	161,532	1,722,605	15,038,480
$	Per Funded Pupil Count		1,396.0	5,154	4,269	116	1,234	10,773
$	Per Membership Count		1,318.0	5,459	4,521	123	1,307	11,410
%	All Funds			47.8	39.6	1.1	11.5	100.0
	FREMONT	**COTOPAXI RE-3**						
$	Amount			1,497,967	1,202,018	0	168,616	2,868,600
$	Per Funded Pupil Count		200.1	7,486	6,007	0	843	14,336
$	Per Membership Count		200.0	7,490	6,010	0	843	14,343
%	All Funds			52.2	41.9	0.0	5.9	100.0
	GARFIELD	**ROARING FORK RE-1**						
$	Amount			39,057,623	22,487,893	0	109,559,516	171,105,032
$	Per Funded Pupil Count		5,474.3	7,135	4,108	0	20,013	31,256
$	Per Membership Count		5,589.0	6,988	4,024	0	19,603	30,615
%	All Funds			22.8	13.1	0.0	64.0	100.0
	GARFIELD	**GARFIELD RE-2**						
$	Amount			26,177,174	19,854,148	14,707	10,046,280	56,092,309
$	Per Funded Pupil Count		4,761.2	5,498	4,170	3	2,110	11,781
$	Per Membership Count		4,898.0	5,344	4,054	3	2,051	11,452
%	All Funds			46.7	35.4	0.0	17.9	100.0
	GARFIELD	**GARFIELD 16**						
$	Amount			7,355,235	7,021,599	0	17,242,808	31,619,642
$	Per Funded Pupil Count		1,100.6	6,683	6,380	0	15,667	28,729
$	Per Membership Count		1,180.0	6,233	5,951	0	14,613	26,796
%	All Funds			23.3	22.2	0.0	54.5	100.0
	GILPIN	**GILPIN COUNTY RE-1**						
$	Amount			2,972,170	2,792,918	79,776	499,726	6,344,590
$	Per Funded Pupil Count		402.2	7,390	6,944	198	1,242	15,775
$	Per Membership Count		435.0	6,833	6,421	183	1,149	14,585
%	All Funds			46.8	44.0	1.3	7.9	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	GRAND	**WEST GRAND 1-JT.**						
$	Amount			3,198,251	2,573,663	0	844,011	6,615,925
$	Per Funded Pupil Count		436.0	7,335	5,903	0	1,936	15,174
$	Per Membership Count		423.0	7,561	6,084	0	1,995	15,640
%	All Funds			48.3	38.9	0.0	12.8	100.0
	GRAND	**EAST GRAND 2**						
$	Amount			7,861,304	6,085,380	1,909	3,135,299	17,083,892
$	Per Funded Pupil Count		1,187.8	6,618	5,123	2	2,640	14,383
$	Per Membership Count		1,243.0	6,324	4,896	2	2,522	13,744
%	All Funds			46.0	35.6	0.0	18.4	100.0
	GUNNISON	**GUNNISON WATERSHED RE1J**						
$	Amount			12,617,531	10,574,260	797	4,303,875	27,496,463
$	Per Funded Pupil Count		1,947.6	6,479	5,429	0	2,210	14,118
$	Per Membership Count		2,053.0	6,146	5,151	0	2,096	13,393
%	All Funds			45.9	38.5	0.0	15.7	100.0
	HINSDALE	**HINSDALE COUNTY RE 1**						
$	Amount			1,070,458	743,453	3,402	163,957	1,981,270
$	Per Funded Pupil Count		98.1	10,912	7,579	35	1,671	20,196
$	Per Membership Count		111.0	9,644	6,698	31	1,477	17,849
%	All Funds			54.0	37.5	0.2	8.3	100.0
	HUERFANO	**HUERFANO RE-1**						
$	Amount			2,878,335	2,662,014	0	494,385	6,034,735
$	Per Funded Pupil Count		528.6	5,445	5,036	0	935	11,416
$	Per Membership Count		562.0	5,122	4,737	0	880	10,738
%	All Funds			47.7	44.1	0.0	8.2	100.0
	HUERFANO	**LA VETA RE-2**						
$	Amount			1,531,759	1,596,741	0	92,290	3,220,790
$	Per Funded Pupil Count		212.2	7,218	7,525	0	435	15,178
$	Per Membership Count		220.0	6,963	7,258	0	420	14,640
%	All Funds			47.6	49.6	0.0	2.9	100.0
	JACKSON	**NORTH PARK R-1**						
$	Amount			1,673,733	1,389,511	0	22,687	3,085,931
$	Per Funded Pupil Count		178.6	9,371	7,780	0	127	17,278
$	Per Membership Count		192.0	8,717	7,237	0	118	16,073
%	All Funds			54.2	45.0	0.0	0.7	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	JEFFERSON	**JEFFERSON COUNTY R-1**						
$	Amount			470,207,570	376,569,224	518,223	169,676,979	1,016,971,995
$	Per Funded Pupil Count		81,179.6	5,792	4,639	6	2,090	12,527
$	Per Membership Count		86,347.0	5,446	4,361	6	1,965	11,778
%	All Funds			46.2	37.0	0.1	16.7	100.0
	KIOWA	**EADS RE-1**						
$	Amount			1,369,433	1,019,579	0	296,106	2,685,118
$	Per Funded Pupil Count		174.6	7,843	5,840	0	1,696	15,379
$	Per Membership Count		192.0	7,132	5,310	0	1,542	13,985
%	All Funds			51.0	38.0	0.0	11.0	100.0
	KIOWA	**PLAINVIEW RE-2**						
$	Amount			534,607	652,136	0	0	1,186,744
$	Per Funded Pupil Count		64.7	8,263	10,079	0	0	18,342
$	Per Membership Count		63.0	8,486	10,351	0	0	18,837
%	All Funds			45.0	55.0	0.0	0.0	100.0
	KIT CARSON	**ARRIBA-FLAGLER C-20**						
$	Amount			1,438,274	1,109,718	0	280,295	2,828,287
$	Per Funded Pupil Count		175.2	8,209	6,334	0	1,600	16,143
$	Per Membership Count		198.0	7,264	5,605	0	1,416	14,284
%	All Funds			50.9	39.2	0.0	9.9	100.0
	KIT CARSON	**HI PLAINS R-23**						
$	Amount			1,094,304	992,246	0	194,656	2,281,206
$	Per Funded Pupil Count		106.2	10,304	9,343	0	1,833	21,480
$	Per Membership Count		104.0	10,522	9,541	0	1,872	21,935
%	All Funds			48.0	43.5	0.0	8.5	100.0
	KIT CARSON	**STRATTON R-4**						
$	Amount			1,498,549	1,226,061	0	0	2,724,610
$	Per Funded Pupil Count		187.5	7,992	6,539	0	0	14,531
$	Per Membership Count		213.0	7,035	5,756	0	0	12,792
%	All Funds			55.0	45.0	0.0	0.0	100.0
	KIT CARSON	**BETHUNE R-5**						
$	Amount			1,207,796	811,945	0	1,494	2,021,234
$	Per Funded Pupil Count		113.9	10,604	7,129	0	13	17,746
$	Per Membership Count		110.0	10,980	7,381	0	14	18,375
%	All Funds			59.8	40.2	0.0	0.1	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	KIT CARSON	**BURLINGTON RE-6J**						
$	Amount			3,673,315	2,786,981	0	998,888	7,459,183
$	Per Funded Pupil Count		710.2	5,172	3,924	0	1,406	10,503
$	Per Membership Count		775.0	4,740	3,596	0	1,289	9,625
%	All Funds			49.2	37.4	0.0	13.4	100.0
	LAKE	**LAKE COUNTY R-1**						
$	Amount			6,170,030	5,429,720	756,578	1,332,952	13,689,280
$	Per Funded Pupil Count		990.2	6,231	5,483	764	1,346	13,825
$	Per Membership Count		1,033.0	5,973	5,256	732	1,290	13,252
%	All Funds			45.1	39.7	5.5	9.7	100.0
	LA PLATA	**DURANGO 9-R**						
$	Amount			28,032,048	26,463,061	310,674	11,197,503	66,003,285
$	Per Funded Pupil Count		4,811.5	5,826	5,500	65	2,327	13,718
$	Per Membership Count		5,053.0	5,548	5,237	61	2,216	13,062
%	All Funds			42.5	40.1	0.5	17.0	100.0
	LA PLATA	**BAYFIELD 10 JT-R**						
$	Amount			7,845,232	6,207,378	0	8,518,359	22,570,969
$	Per Funded Pupil Count		1,326.0	5,916	4,681	0	6,424	17,022
$	Per Membership Count		1,381.0	5,681	4,495	0	6,168	16,344
%	All Funds			34.8	27.5	0.0	37.7	100.0
	LA PLATA	**IGNACIO 11 JT**						
$	Amount			5,697,039	5,465,760	2,194	18,572,972	29,737,965
$	Per Funded Pupil Count		831.0	6,856	6,577	3	22,350	35,786
$	Per Membership Count		869.0	6,556	6,290	3	21,373	34,221
%	All Funds			19.2	18.4	0.0	62.5	100.0
	LARIMER	**POUDRE R-1**						
$	Amount			167,773,456	154,295,446	360,992	49,587,855	372,017,750
$	Per Funded Pupil Count		28,021.4	5,987	5,506	13	1,770	13,276
$	Per Membership Count		29,682.0	5,652	5,198	12	1,671	12,533
%	All Funds			45.1	41.5	0.1	13.3	100.0
	LARIMER	**THOMPSON R-2J**						
$	Amount			84,931,858	66,900,460	1,704,312	14,206,405	167,743,035
$	Per Funded Pupil Count		15,252.0	5,569	4,386	112	931	10,998
$	Per Membership Count		16,280.0	5,217	4,109	105	873	10,304
%	All Funds			50.6	39.9	1.0	8.5	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	LARIMER	**PARK (ESTES PARK) R-3**						
$	Amount			7,314,288	5,312,154	0	1,803,145	14,429,587
$	Per Funded Pupil Count		1,068.9	6,843	4,970	0	1,687	13,499
$	Per Membership Count		1,153.0	6,344	4,607	0	1,564	12,515
%	All Funds			50.7	36.8	0.0	12.5	100.0
	LAS ANIMAS	**TRINIDAD 1**						
$	Amount			6,004,870	5,260,948	2,112	644,153	11,912,082
$	Per Funded Pupil Count		1,088.3	5,518	4,834	2	592	10,946
$	Per Membership Count		1,040.0	5,774	5,059	2	619	11,454
%	All Funds			50.4	44.2	0.0	5.4	100.0
	LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$	Amount			1,804,480	1,834,608	0	2,308,528	5,947,616
$	Per Funded Pupil Count		187.2	9,639	9,800	0	12,332	31,771
$	Per Membership Count		198.0	9,114	9,266	0	11,659	30,038
%	All Funds			30.3	30.8	0.0	38.8	100.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$	Amount			1,643,707	1,544,214	0	107,964	3,295,885
$	Per Funded Pupil Count		355.3	4,626	4,346	0	304	9,276
$	Per Membership Count		354.0	4,643	4,362	0	305	9,310
%	All Funds			49.9	46.9	0.0	3.3	100.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$	Amount			958,026	1,004,803	2,000	69,625	2,034,454
$	Per Funded Pupil Count		112.7	8,501	8,916	18	618	18,052
$	Per Membership Count		124.0	7,726	8,103	16	561	16,407
%	All Funds			47.1	49.4	0.1	3.4	100.0
	LAS ANIMAS	**BRANSON REORGANIZED 82**						
$	Amount			2,128,331	1,288,155	3,491	0	3,419,977
$	Per Funded Pupil Count		452.9	4,699	2,844	8	0	7,551
$	Per Membership Count		471.0	4,519	2,735	7	0	7,261
%	All Funds			62.2	37.7	0.1	0.0	100.0
	LAS ANIMAS	**KIM REORGANIZED 88**						
$	Amount			518,972	500,806	0	255,010	1,274,788
$	Per Funded Pupil Count		50.0	10,379	10,016	0	5,100	25,496
$	Per Membership Count		54.0	9,611	9,274	0	4,722	23,607
%	All Funds			40.7	39.3	0.0	20.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	LINCOLN	**GENOA-HUGO C-113**						
$	Amount			1,425,487	915,868	0	780,041	3,121,396
$	Per Funded Pupil Count		162.5	8,772	5,636	0	4,800	19,209
$	Per Membership Count		187.0	7,623	4,898	0	4,171	16,692
%	All Funds			45.7	29.3	0.0	25.0	100.0
	LINCOLN	**LIMON RE-4J**						
$	Amount			3,186,732	1,804,468	479	1,294,091	6,285,770
$	Per Funded Pupil Count		487.2	6,541	3,704	1	2,656	12,902
$	Per Membership Count		479.0	6,653	3,767	1	2,702	13,123
%	All Funds			50.7	28.7	0.0	20.6	100.0
	LINCOLN	**KARVAL RE-23**						
$	Amount			419,653	554,192	0	48	973,893
$	Per Funded Pupil Count		50.0	8,393	11,084	0	1	19,478
$	Per Membership Count		47.0	8,929	11,791	0	1	20,721
%	All Funds			43.1	56.9	0.0	0.0	100.0
	LOGAN	**VALLEY RE-1**						
$	Amount			12,550,899	8,078,893	68,155	11,777,876	32,475,822
$	Per Funded Pupil Count		2,137.9	5,871	3,779	32	5,509	15,191
$	Per Membership Count		2,284.0	5,495	3,537	30	5,157	14,219
%	All Funds			38.6	24.9	0.2	36.3	100.0
	LOGAN	**FRENCHMAN RE-3**						
$	Amount			1,674,623	990,782	0	43,690	2,709,095
$	Per Funded Pupil Count		186.8	8,965	5,304	0	234	14,503
$	Per Membership Count		203.0	8,249	4,881	0	215	13,345
%	All Funds			61.8	36.6	0.0	1.6	100.0
	LOGAN	**BUFFALO RE-4**						
$	Amount			2,175,451	1,356,730	0	152,350	3,684,531
$	Per Funded Pupil Count		309.7	7,024	4,381	0	492	11,897
$	Per Membership Count		306.0	7,109	4,434	0	498	12,041
%	All Funds			59.0	36.8	0.0	4.1	100.0
	LOGAN	**PLATEAU RE-5**						
$	Amount			1,663,114	1,267,981	8,740	177,425	3,117,260
$	Per Funded Pupil Count		166.8	9,971	7,602	52	1,064	18,689
$	Per Membership Count		160.0	10,394	7,925	55	1,109	19,483
%	All Funds			53.4	40.7	0.3	5.7	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	MESA	**DE BEQUE 49JT**						
$	Amount			1,389,753	1,064,321	0	14,218,597	16,672,671
$	Per Funded Pupil Count		173.6	8,005	6,131	0	81,904	96,041
$	Per Membership Count		190.0	7,314	5,602	0	74,835	87,751
%	All Funds			8.3	6.4	0.0	85.3	100.0
	MESA	**PLATEAU VALLEY 50**						
$	Amount			2,402,696	1,793,018	0	796,913	4,992,626
$	Per Funded Pupil Count		442.3	5,432	4,054	0	1,802	11,288
$	Per Membership Count		437.0	5,498	4,103	0	1,824	11,425
%	All Funds			48.1	35.9	0.0	16.0	100.0
	MESA	**MESA COUNTY VALLEY 51**						
$	Amount			114,691,749	96,818,142	547,963	19,676,539	231,734,394
$	Per Funded Pupil Count		21,126.7	5,429	4,583	26	931	10,969
$	Per Membership Count		22,105.0	5,188	4,380	25	890	10,483
%	All Funds			49.5	41.8	0.2	8.5	100.0
	MINERAL	**CREEDE CONSOLIDATED 1**						
$	Amount			847,587	708,385	0	1,350,341	2,906,313
$	Per Funded Pupil Count		82.1	10,324	8,628	0	16,448	35,400
$	Per Membership Count		81.0	10,464	8,745	0	16,671	35,880
%	All Funds			29.2	24.4	0.0	46.5	100.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$	Amount			12,148,730	10,684,312	0	3,134,530	25,967,573
$	Per Funded Pupil Count		2,081.1	5,838	5,134	0	1,506	12,478
$	Per Membership Count		2,219.0	5,475	4,815	0	1,413	11,702
%	All Funds			46.8	41.1	0.0	12.1	100.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$	Amount			13,622,152	13,822,860	0	2,230,604	29,675,616
$	Per Funded Pupil Count		2,717.5	5,013	5,087	0	821	10,920
$	Per Membership Count		2,822.0	4,827	4,898	0	790	10,516
%	All Funds			45.9	46.6	0.0	7.5	100.0
	MONTEZUMA	**DOLORES RE-4A**						
$	Amount			4,322,028	2,809,182	972	466,845	7,599,028
$	Per Funded Pupil Count		704.7	6,133	3,986	1	662	10,783
$	Per Membership Count		733.0	5,896	3,832	1	637	10,367
%	All Funds			56.9	37.0	0.0	6.1	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	MONTEZUMA	**MANCOS RE-6**						
$	Amount			2,579,196	2,146,833	0	261,507	4,987,536
$	Per Funded Pupil Count		465.0	5,547	4,617	0	562	10,726
$	Per Membership Count		501.0	5,148	4,285	0	522	9,955
%	All Funds			51.7	43.0	0.0	5.2	100.0
	MONTROSE	**MONTROSE COUNTY RE-1J**						
$	Amount			31,465,797	27,327,943	233,018	9,569,721	68,596,480
$	Per Funded Pupil Count		5,884.1	5,348	4,644	40	1,626	11,658
$	Per Membership Count		6,252.0	5,033	4,371	37	1,531	10,972
%	All Funds			45.9	39.8	0.3	14.0	100.0
	MONTROSE	**WEST END RE-2**						
$	Amount			1,918,361	2,171,334	0	176,372	4,266,067
$	Per Funded Pupil Count		267.0	7,185	8,132	0	661	15,978
$	Per Membership Count		299.0	6,416	7,262	0	590	14,268
%	All Funds			45.0	50.9	0.0	4.1	100.0
	MORGAN	**BRUSH RE-2(J)**						
$	Amount			7,469,986	5,922,362	0	1,854,360	15,246,707
$	Per Funded Pupil Count		1,484.3	5,033	3,990	0	1,249	10,272
$	Per Membership Count		1,543.0	4,841	3,838	0	1,202	9,881
%	All Funds			49.0	38.8	0.0	12.2	100.0
	MORGAN	**FORT MORGAN RE-3**						
$	Amount			16,272,081	13,867,786	389,255	8,485,877	39,014,999
$	Per Funded Pupil Count		3,033.5	5,364	4,572	128	2,797	12,861
$	Per Membership Count		3,213.0	5,064	4,316	121	2,641	12,143
%	All Funds			41.7	35.5	1.0	21.8	100.0
	MORGAN	**WELDON VALLEY RE-20(J)**						
$	Amount			1,545,260	1,087,531	27,755	170,666	2,831,213
$	Per Funded Pupil Count		215.9	7,157	5,037	129	790	13,114
$	Per Membership Count		230.0	6,719	4,728	121	742	12,310
%	All Funds			54.6	38.4	1.0	6.0	100.0
	MORGAN	**WIGGINS RE-50(J)**						
$	Amount			3,369,438	2,135,665	0	4,642,334	10,147,437
$	Per Funded Pupil Count		553.3	6,090	3,860	0	8,390	18,340
$	Per Membership Count		573.0	5,880	3,727	0	8,102	17,709
%	All Funds			33.2	21.0	0.0	45.7	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	OTERO	**EAST OTERO R-1**						
$	Amount			7,308,000	5,603,688	185,747	596,565	13,694,001
$	Per Funded Pupil Count		1,358.8	5,378	4,124	137	439	10,078
$	Per Membership Count		1,355.0	5,393	4,136	137	440	10,106
%	All Funds			53.4	40.9	1.4	4.4	100.0
	OTERO	**ROCKY FORD R-2**						
$	Amount			4,848,740	3,605,917	121,252	102,641	8,678,551
$	Per Funded Pupil Count		803.5	6,035	4,488	151	128	10,801
$	Per Membership Count		837.0	5,793	4,308	145	123	10,369
%	All Funds			55.9	41.5	1.4	1.2	100.0
	OTERO	**MANZANOLA 3J**						
$	Amount			1,049,539	1,195,424	32,086	75,572	2,352,621
$	Per Funded Pupil Count		130.9	8,018	9,132	245	577	17,973
$	Per Membership Count		129.0	8,136	9,267	249	586	18,237
%	All Funds			44.6	50.8	1.4	3.2	100.0
	OTERO	**FOWLER R-4J**						
$	Amount			2,632,017	1,526,030	12,000	403,291	4,573,339
$	Per Funded Pupil Count		400.0	6,580	3,815	30	1,008	11,433
$	Per Membership Count		396.0	6,647	3,854	30	1,018	11,549
%	All Funds			57.6	33.4	0.3	8.8	100.0
	OTERO	**CHERAW 31**						
$	Amount			1,386,703	964,506	66,025	50,670	2,467,904
$	Per Funded Pupil Count		202.3	6,855	4,768	326	250	12,199
$	Per Membership Count		216.0	6,420	4,465	306	235	11,425
%	All Funds			56.2	39.1	2.7	2.1	100.0
	OTERO	**SWINK 33**						
$	Amount			1,974,409	1,566,612	0	415,564	3,956,586
$	Per Funded Pupil Count		361.9	5,456	4,329	0	1,148	10,933
$	Per Membership Count		366.0	5,395	4,280	0	1,135	10,810
%	All Funds			49.9	39.6	0.0	10.5	100.0
	OURAY	**OURAY R-1**						
$	Amount			1,989,082	1,100,454	0	2,882,437	5,971,974
$	Per Funded Pupil Count		175.3	11,347	6,278	0	16,443	34,067
$	Per Membership Count		189.0	10,524	5,823	0	15,251	31,598
%	All Funds			33.3	18.4	0.0	48.3	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	OURAY	**RIDGWAY R-2**						
$	Amount			2,542,752	2,060,773	4,000	886,518	5,494,043
$	Per Funded Pupil Count		325.1	7,821	6,339	12	2,727	16,900
$	Per Membership Count		334.0	7,613	6,170	12	2,654	16,449
%	All Funds			46.3	37.5	0.1	16.1	100.0
	PARK	**PLATTE CANYON 1**						
$	Amount			5,450,923	4,452,718	169,984	1,870,325	11,943,951
$	Per Funded Pupil Count		957.9	5,690	4,648	177	1,953	12,469
$	Per Membership Count		989.0	5,512	4,502	172	1,891	12,077
%	All Funds			45.6	37.3	1.4	15.7	100.0
	PARK	**PARK COUNTY RE-2**						
$	Amount			4,328,723	2,867,238	1,925	1,261,323	8,459,209
$	Per Funded Pupil Count		612.7	7,065	4,680	3	2,059	13,806
$	Per Membership Count		684.0	6,329	4,192	3	1,844	12,367
%	All Funds			51.2	33.9	0.0	14.9	100.0
	PHILLIPS	**HOLYOKE RE-1J**						
$	Amount			4,440,571	2,333,389	0	353,255	7,127,214
$	Per Funded Pupil Count		589.2	7,537	3,960	0	600	12,096
$	Per Membership Count		581.0	7,643	4,016	0	608	12,267
%	All Funds			62.3	32.7	0.0	5.0	100.0
	PHILLIPS	**HAXTUN RE-2J**						
$	Amount			2,282,939	1,601,168	0	295,654	4,179,762
$	Per Funded Pupil Count		297.1	7,684	5,389	0	995	14,069
$	Per Membership Count		329.0	6,939	4,867	0	899	12,704
%	All Funds			54.6	38.3	0.0	7.1	100.0
	PITKIN	**ASPEN 1**						
$	Amount			19,750,191	10,464,815	3,121,596	7,622,410	40,959,011
$	Per Funded Pupil Count		1,664.5	11,866	6,287	1,875	4,579	24,607
$	Per Membership Count		1,698.0	11,631	6,163	1,838	4,489	24,122
%	All Funds			48.2	25.5	7.6	18.6	100.0
	PROWERS	**GRANADA RE-1**						
$	Amount			1,667,616	1,303,461	0	0	2,971,077
$	Per Funded Pupil Count		195.1	8,547	6,681	0	0	15,228
$	Per Membership Count		217.0	7,685	6,007	0	0	13,692
%	All Funds			56.1	43.9	0.0	0.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	PROWERS	**LAMAR RE-2**						
$	Amount			8,484,293	4,509,453	191,956	573,291	13,758,993
$	Per Funded Pupil Count		1,510.8	5,616	2,985	127	379	9,107
$	Per Membership Count		1,577.0	5,380	2,860	122	364	8,725
%	All Funds			61.7	32.8	1.4	4.2	100.0
	PROWERS	**HOLLY RE-3**						
$	Amount			1,864,681	1,431,066	41,009	250,353	3,587,109
$	Per Funded Pupil Count		286.8	6,502	4,990	143	873	12,507
$	Per Membership Count		308.0	6,054	4,646	133	813	11,646
%	All Funds			52.0	39.9	1.1	7.0	100.0
	PROWERS	**WILEY RE-13 JT**						
$	Amount			1,758,403	1,606,093	0	179,671	3,544,167
$	Per Funded Pupil Count		248.0	7,090	6,476	0	724	14,291
$	Per Membership Count		268.0	6,561	5,993	0	670	13,225
%	All Funds			49.6	45.3	0.0	5.1	100.0
	PUEBLO	**PUEBLO CITY 60**						
$	Amount			91,017,958	74,199,554	96,188	10,703,907	176,017,608
$	Per Funded Pupil Count		16,877.7	5,393	4,396	6	634	10,429
$	Per Membership Count		17,299.0	5,261	4,289	6	619	10,175
%	All Funds			51.7	42.2	0.1	6.1	100.0
	PUEBLO	**PUEBLO COUNTY RURAL 70**						
$	Amount			44,158,234	34,641,043	0	12,492,393	91,291,671
$	Per Funded Pupil Count		9,246.4	4,776	3,746	0	1,351	9,873
$	Per Membership Count		9,648.0	4,577	3,590	0	1,295	9,462
%	All Funds			48.4	37.9	0.0	13.7	100.0
	RIO BLANCO	**MEEKER RE1**						
$	Amount			4,755,986	2,612,704	0	2,437,297	9,805,986
$	Per Funded Pupil Count		682.7	6,966	3,827	0	3,570	14,364
$	Per Membership Count		745.0	6,384	3,507	0	3,272	13,162
%	All Funds			48.5	26.6	0.0	24.9	100.0
	RIO BLANCO	**RANGELY RE-4**						
$	Amount			3,763,761	2,648,277	22,549	1,924,230	8,358,818
$	Per Funded Pupil Count		491.7	7,655	5,386	46	3,913	17,000
$	Per Membership Count		536.0	7,022	4,941	42	3,590	15,595
%	All Funds			45.0	31.7	0.3	23.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	RIO GRANDE	**DEL NORTE C-7**						
$	Amount			3,048,690	3,056,345	0	76,806	6,181,841
$	Per Funded Pupil Count		451.2	6,757	6,774	0	170	13,701
$	Per Membership Count		440.0	6,929	6,946	0	175	14,050
%	All Funds			49.3	49.4	0.0	1.2	100.0
	RIO GRANDE	**MONTE VISTA C-8**						
$	Amount			6,072,189	5,200,161	0	5,212,061	16,484,411
$	Per Funded Pupil Count		1,119.5	5,424	4,645	0	4,656	14,725
$	Per Membership Count		1,173.0	5,177	4,433	0	4,443	14,053
%	All Funds			36.8	31.5	0.0	31.6	100.0
	RIO GRANDE	**SARGENT RE-33J**						
$	Amount			2,150,936	1,934,486	0	375,131	4,460,552
$	Per Funded Pupil Count		422.8	5,087	4,575	0	887	10,550
$	Per Membership Count		376.0	5,721	5,145	0	998	11,863
%	All Funds			48.2	43.4	0.0	8.4	100.0
	ROUTT	**HAYDEN RE-1**						
$	Amount			3,654,979	2,474,245	0	176,484	6,305,707
$	Per Funded Pupil Count		374.1	9,770	6,614	0	472	16,856
$	Per Membership Count		416.0	8,786	5,948	0	424	15,158
%	All Funds			58.0	39.2	0.0	2.8	100.0
	ROUTT	**STEAMBOAT SPRINGS RE-2**						
$	Amount			16,268,426	16,969,770	1,476	3,568,554	36,808,227
$	Per Funded Pupil Count		2,477.8	6,566	6,849	1	1,440	14,855
$	Per Membership Count		2,580.0	6,306	6,577	1	1,383	14,267
%	All Funds			44.2	46.1	0.0	9.7	100.0
	ROUTT	**SOUTH ROUTT RE 3**						
$	Amount			3,102,032	2,460,504	0	964,849	6,527,385
$	Per Funded Pupil Count		353.4	8,778	6,962	0	2,730	18,470
$	Per Membership Count		353.0	8,788	6,970	0	2,733	18,491
%	All Funds			47.5	37.7	0.0	14.8	100.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$	Amount			1,164,526	1,655,840	0	0	2,820,366
$	Per Funded Pupil Count		125.8	9,257	13,162	0	0	22,419
$	Per Membership Count		132.0	8,822	12,544	0	0	21,366
%	All Funds			41.3	58.7	0.0	0.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	SAGUACHE	**MOFFAT 2**						
$	Amount			1,456,657	1,856,657	0	491,590	3,804,904
$	Per Funded Pupil Count		193.8	7,516	9,580	0	2,537	19,633
$	Per Membership Count		201.0	7,247	9,237	0	2,446	18,930
%	All Funds			38.3	48.8	0.0	12.9	100.0
	SAGUACHE	**CENTER 26 JT**						
$	Amount			4,190,036	3,853,608	110,979	556,396	8,711,018
$	Per Funded Pupil Count		656.5	6,382	5,870	169	848	13,269
$	Per Membership Count		635.0	6,598	6,069	175	876	13,718
%	All Funds			48.1	44.2	1.3	6.4	100.0
	SAN JUAN	**SILVERTON 1**						
$	Amount			961,347	689,268	101,579	691,218	2,443,412
$	Per Funded Pupil Count		74.1	12,974	9,302	1,371	9,328	32,975
$	Per Membership Count		80.0	12,017	8,616	1,270	8,640	30,543
%	All Funds			39.3	28.2	4.2	28.3	100.0
	SAN MIGUEL	**TELLURIDE R-1**						
$	Amount			7,987,334	4,386,177	131,369	8,096,245	20,601,126
$	Per Funded Pupil Count		895.8	8,916	4,896	147	9,038	22,997
$	Per Membership Count		900.0	8,875	4,874	146	8,996	22,890
%	All Funds			38.8	21.3	0.6	39.3	100.0
	SAN MIGUEL	**NORWOOD R-2J**						
$	Amount			2,080,662	1,760,839	0	306,399	4,147,900
$	Per Funded Pupil Count		250.9	8,293	7,018	0	1,221	16,532
$	Per Membership Count		243.0	8,562	7,246	0	1,261	17,070
%	All Funds			50.2	42.5	0.0	7.4	100.0
	SEDGWICK	**JULESBURG RE-1**						
$	Amount			3,085,427	1,648,151	0	172,994	4,906,573
$	Per Funded Pupil Count		591.7	5,215	2,785	0	292	8,292
$	Per Membership Count		633.0	4,874	2,604	0	273	7,751
%	All Funds			62.9	33.6	0.0	3.5	100.0
	SEDGWICK	**PLATTE VALLEY RE-3**						
$	Amount			1,284,604	1,038,563	39,368	403,776	2,766,310
$	Per Funded Pupil Count		130.5	9,844	7,958	302	3,094	21,198
$	Per Membership Count		119.0	10,795	8,727	331	3,393	23,246
%	All Funds			46.4	37.5	1.4	14.6	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	SUMMIT	**SUMMIT RE-1**						
$	Amount			23,611,201	20,368,774	0	12,197,290	56,177,265
$	Per Funded Pupil Count		3,352.4	7,043	6,076	0	3,638	16,757
$	Per Membership Count		3,557.0	6,638	5,726	0	3,429	15,793
%	All Funds			42.0	36.3	0.0	21.7	100.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$	Amount			3,360,449	2,143,051	786,600	1,083,254	7,373,353
$	Per Funded Pupil Count		345.5	9,726	6,203	2,277	3,135	21,341
$	Per Membership Count		374.0	8,985	5,730	2,103	2,896	19,715
%	All Funds			45.6	29.1	10.7	14.7	100.0
	TELLER	**WOODLAND PARK RE-2**						
$	Amount			13,432,051	9,445,237	0	14,133,236	37,010,524
$	Per Funded Pupil Count		2,375.3	5,655	3,976	0	5,950	15,581
$	Per Membership Count		2,480.0	5,416	3,809	0	5,699	14,924
%	All Funds			36.3	25.5	0.0	38.2	100.0
	WASHINGTON	**AKRON R-1**						
$	Amount			2,477,755	1,668,687	0	557,510	4,703,953
$	Per Funded Pupil Count		357.3	6,935	4,670	0	1,560	13,165
$	Per Membership Count		378.0	6,555	4,415	0	1,475	12,444
%	All Funds			52.7	35.5	0.0	11.9	100.0
	WASHINGTON	**ARICKAREE R-2**						
$	Amount			950,652	988,060	0	34,019	1,972,731
$	Per Funded Pupil Count		101.9	9,329	9,696	0	334	19,359
$	Per Membership Count		97.0	9,801	10,186	0	351	20,337
%	All Funds			48.2	50.1	0.0	1.7	100.0
	WASHINGTON	**OTIS R-3**						
$	Amount			1,846,784	1,130,945	0	216,717	3,194,447
$	Per Funded Pupil Count		230.5	8,012	4,906	0	940	13,859
$	Per Membership Count		242.0	7,631	4,673	0	896	13,200
%	All Funds			57.8	35.4	0.0	6.8	100.0
	WASHINGTON	**LONE STAR 101**						
$	Amount			1,055,646	693,089	0	0	1,748,735
$	Per Funded Pupil Count		111.8	9,442	6,199	0	0	15,642
$	Per Membership Count		115.0	9,180	6,027	0	0	15,206
%	All Funds			60.4	39.6	0.0	0.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	WASHINGTON	**WOODLIN R-104**						
$	Amount			866,973	983,167	0	0	1,850,140
$	Per Funded Pupil Count		93.3	9,292	10,538	0	0	19,830
$	Per Membership Count		113.0	7,672	8,701	0	0	16,373
%	All Funds			46.9	53.1	0.0	0.0	100.0
	WELD	**WELD RE-1**						
$	Amount			11,417,491	9,249,263	3,464	4,822,286	25,492,503
$	Per Funded Pupil Count		1,870.2	6,105	4,946	2	2,578	13,631
$	Per Membership Count		2,004.0	5,697	4,615	2	2,406	12,721
%	All Funds			44.8	36.3	0.0	18.9	100.0
	WELD	**EATON RE-2**						
$	Amount			9,767,026	6,015,801	800	2,036,886	17,820,513
$	Per Funded Pupil Count		1,882.7	5,188	3,195	0	1,082	9,465
$	Per Membership Count		1,878.0	5,201	3,203	0	1,085	9,489
%	All Funds			54.8	33.8	0.0	11.4	100.0
	WELD	**KEENESBURG RE-3(J)**						
$	Amount			12,178,312	10,872,933	5,891	26,958,582	50,015,718
$	Per Funded Pupil Count		2,224.8	5,474	4,887	3	12,117	22,481
$	Per Membership Count		2,352.0	5,178	4,623	3	11,462	21,265
%	All Funds			24.3	21.7	0.0	53.9	100.0
	WELD	**WINDSOR RE-4**						
$	Amount			29,334,227	21,122,507	3,784	16,265,407	66,725,925
$	Per Funded Pupil Count		5,738.0	5,112	3,681	1	2,835	11,629
$	Per Membership Count		6,034.0	4,861	3,501	1	2,696	11,058
%	All Funds			44.0	31.7	0.0	24.4	100.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$	Amount			19,611,061	10,458,957	0	2,778,914	32,848,932
$	Per Funded Pupil Count		3,622.0	5,414	2,888	0	767	9,069
$	Per Membership Count		3,830.0	5,120	2,731	0	726	8,577
%	All Funds			59.7	31.8	0.0	8.5	100.0
	WELD	**GREELEY 6**						
$	Amount			115,250,779	85,856,590	48,637	30,901,597	232,057,603
$	Per Funded Pupil Count		21,432.4	5,377	4,006	2	1,442	10,827
$	Per Membership Count		21,950.0	5,251	3,911	2	1,408	10,572
%	All Funds			49.7	37.0	0.0	13.3	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	WELD	**PLATTE VALLEY RE-7**						
$	Amount			8,152,382	6,037,532	0	7,791,931	21,981,845
$	Per Funded Pupil Count		1,126.7	7,236	5,359	0	6,916	19,510
$	Per Membership Count		1,108.0	7,358	5,449	0	7,032	19,839
%	All Funds			37.1	27.5	0.0	35.4	100.0
	WELD	**WELD COUNTY S/D RE-8**						
$	Amount			14,304,021	12,257,611	21,814	11,369,947	37,953,395
$	Per Funded Pupil Count		2,226.8	6,424	5,505	10	5,106	17,044
$	Per Membership Count		2,388.0	5,990	5,133	9	4,761	15,893
%	All Funds			37.7	32.3	0.1	30.0	100.0
	WELD	**AULT-HIGHLAND RE-9**						
$	Amount			4,988,728	3,585,378	0	3,774,127	12,348,232
$	Per Funded Pupil Count		853.8	5,843	4,199	0	4,420	14,463
$	Per Membership Count		853.0	5,848	4,203	0	4,425	14,476
%	All Funds			40.4	29.0	0.0	30.6	100.0
	WELD	**BRIGGSDALE RE-10**						
$	Amount			1,466,738	1,552,990	0	355,300	3,375,028
$	Per Funded Pupil Count		167.7	8,746	9,261	0	2,119	20,125
$	Per Membership Count		181.0	8,104	8,580	0	1,963	18,647
%	All Funds			43.5	46.0	0.0	10.5	100.0
	WELD	**PRAIRIE RE-11**						
$	Amount			1,426,048	1,160,247	0	254,082	2,840,377
$	Per Funded Pupil Count		202.3	7,049	5,735	0	1,256	14,040
$	Per Membership Count		217.0	6,572	5,347	0	1,171	13,089
%	All Funds			50.2	40.8	0.0	8.9	100.0
	WELD	**PAWNEE RE-12**						
$	Amount			997,561	750,487	0	1,082,724	2,830,772
$	Per Funded Pupil Count		78.2	12,757	9,597	0	13,846	36,199
$	Per Membership Count		77.0	12,955	9,747	0	14,061	36,763
%	All Funds			35.2	26.5	0.0	38.2	100.0
	YUMA	**YUMA 1**						
$	Amount			5,701,251	3,851,724	0	1,158,990	10,711,965
$	Per Funded Pupil Count		768.7	7,417	5,011	0	1,508	13,935
$	Per Membership Count		807.0	7,065	4,773	0	1,436	13,274
%	All Funds			53.2	36.0	0.0	10.8	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	YUMA	**WRAY RD-2**						
$	Amount			4,295,413	3,818,686	0	846,029	8,960,128
$	Per Funded Pupil Count		648.7	6,622	5,887	0	1,304	13,812
$	Per Membership Count		675.0	6,364	5,657	0	1,253	13,274
%	All Funds			47.9	42.6	0.0	9.4	100.0
	YUMA	**IDALIA RJ-3**						
$	Amount			1,601,305	1,324,487	0	288,070	3,213,862
$	Per Funded Pupil Count		204.9	7,815	6,464	0	1,406	15,685
$	Per Membership Count		226.0	7,085	5,861	0	1,275	14,221
%	All Funds			49.8	41.2	0.0	9.0	100.0
	YUMA	**LIBERTY J-4**						
$	Amount			882,629	655,116	0	119,509	1,657,253
$	Per Funded Pupil Count		68.3	12,923	9,592	0	1,750	24,264
$	Per Membership Count		80.0	11,033	8,189	0	1,494	20,716
%	All Funds			53.3	39.5	0.0	7.2	100.0
		CHARTER SCHOOL INSTITUTE						
$	Amount			72,963,384	70,875,690	509,462	27,509,740	171,858,276
$	Per Funded Pupil Count		15,699.7	4,647	4,514	32	1,752	10,947
$	Per Membership Count		16,427.0	4,442	4,315	31	1,675	10,462
%	All Funds			42.5	41.2	0.3	16.0	100.0

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
$ Amount		173,215	1,378,390	0	0	1,551,605
$ Per Funded Pupil Count						
% All Funds		11.2	88.8	0.0	0.0	100.0
	CHARTER CHOICE COLLABORATIVE					
$ Amount		0	2,976,425	0	0	2,976,425
$ Per Funded Pupil Count						
% All Funds		0.0	100.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE					
$ Amount		4,622,830	4,270,046	0	0	8,892,876
$ Per Funded Pupil Count						
% All Funds		52.0	48.0	0.0	0.0	100.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
$ Amount		0	0	0	0	0
$ Per Funded Pupil Count						
% All Funds		0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES					
$ Amount		4,878,136	3,402,265	0	0	8,280,401
% All Funds		58.9	41.1	0.0	0.0	100.0
	MOUNTAIN BOCES					
$ Amount		4,252,372	5,121,566	17,603	20,700	9,412,242
% All Funds		45.2	54.4	0.2	0.2	100.0
	CENTENNIAL BOCES					
$ Amount		3,123,322	7,250,547	175,747	259,825	10,809,440
% All Funds		28.9	67.1	1.6	2.4	100.0
	NORTHEAST BOCES					
$ Amount		2,268,740	3,105,834	20,228	6,629	5,401,430
% All Funds		42.0	57.5	0.4	0.1	100.0

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	PIKES PEAK BOCES					
$ Amount		6,367,115	4,845,693	0	75,065	11,287,873
% All Funds		56.4	42.9	0.0	0.7	100.0
	SAN JUAN BOCES					
$ Amount		2,887,208	4,664,549	0	212,029	7,763,786
% All Funds		37.2	60.1	0.0	2.7	100.0
	SAN LUIS VALLEY BOCES					
$ Amount		2,017,926	2,481,785	41,965	3,155	4,544,832
% All Funds		44.4	54.6	0.9	0.1	100.0
	SOUTH CENTRAL BOCES					
$ Amount		1,132,404	2,787,167	137	217,784	4,137,492
% All Funds		27.4	67.4	0.0	5.3	100.0
	SOUTHEASTERN BOCES					
$ Amount		701,230	1,606,004	0	31,064	2,338,298
% All Funds		30.0	68.7	0.0	1.3	100.0
	NORTHWEST BOCES					
$ Amount		1,179,387	3,190,340	0	0	4,369,727
% All Funds		27.0	73.0	0.0	0.0	100.0
	ADAMS COUNTY BOCES					
$ Amount		0	749,036	0	0	749,036
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
$ Amount		1,690,362	925,101	0	0	2,615,462
% All Funds		64.6	35.4	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EXPEDITIONARY BOCES					
$ Amount		2,993,674	685,693	0	0	3,679,367
% All Funds		81.4	18.6	0.0	0.0	100.0
	GRAND VALLEY BOCES					
$ Amount		1,401,210	1,769,769	22,110	262,414	3,455,503
% All Funds		40.6	51.2	0.6	7.6	100.0
	MT EVANS BOCES					
$ Amount		831,583	832,579	0	0	1,664,162
% All Funds		50.0	50.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
$ Amount		442,224	713,534	0	11,800	1,167,557
% All Funds		37.9	61.1	0.0	1.0	100.0
	SANTA FE TRAIL BOCES					
$ Amount		985,163	1,745,635	0	0	2,730,798
% All Funds		36.1	63.9	0.0	0.0	100.0
	FRONT RANGE BOCES					
$ Amount		0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES					
$ Amount		958,060	784,840	0	0	1,742,900
% All Funds		55.0	45.0	0.0	0.0	100.0
	COLORADO DIGITAL BOCES					
$ Amount		12,355,196	3,083,900	0	74,551	15,513,648
% All Funds		79.6	19.9	0.0	0.5	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2016-2017

COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DISTRICT/CSI TOTALS							
$ Amount			5,088,053,750	4,109,901,724	56,440,755	2,495,043,430	11,749,439,659
$ Per Funded Pupil Count		858,872	5,924	4,785	66	2,905	12,698
$ Per Membership Count		901,726	5,643	4,558	63	2,767	13,030
% All Funds			43.3	35.0	0.5	21.2	100.0
BOCES/COLLABORATIVE TOTALS							
$ Amount			55,261,357	58,370,698	277,791	1,175,015	115,084,861
% All Funds			48.0	50.7	0.2	1.0	100.0
STATE TOTALS							
$ Amount			5,143,315,107	4,168,272,421	56,718,547	2,496,218,445	11,864,524,520
$ Per Funded Pupil Count		858,872	5,988	4,853	66	2,906	13,814
$ Per Membership Count		901,726	5,704	4,623	63	2,768	13,158
% All Funds			43.4	35.1	0.5	21.0	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures

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	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ADAMS	**MAPLETON 1**								
$	Salaries			5,460,976	26,892,446	2,698,697	2,852,004	2,695,756	3,669,852	44,269,731
$	Benefits			1,360,597	7,697,113	764,684	889,978	846,471	1,227,635	12,786,478
$	Total			6,821,573	34,589,559	3,463,381	3,741,982	3,542,226	4,897,487	57,056,208
$	Per Funded Pupil Count		8,350.6							6,833
$	Per Membership Count		8,822.0							6,467
%	Salaries, Benefits by Job Classification			12.0	60.6	6.1	6.6	6.2	8.6	100.0
	ADAMS	**ADAMS 12 FIVE STAR**								
$	Salaries			17,072,803	158,241,730	11,661,929	21,323,887	11,464,124	21,028,094	240,792,567
$	Benefits			4,422,346	45,020,990	3,236,592	7,656,209	3,633,472	6,980,799	70,950,407
$	Total			21,495,149	203,262,720	14,898,522	28,980,096	15,097,596	28,008,893	311,742,974
$	Per Funded Pupil Count		36,871.6							8,455
$	Per Membership Count		38,818.0							8,031
%	Salaries, Benefits by Job Classification			6.9	65.2	4.8	9.3	4.8	9.0	100.0
	ADAMS	**ADAMS COUNTY 14**								
$	Salaries			5,647,872	26,477,441	2,579,298	4,221,207	2,059,240	5,098,118	46,083,176
$	Benefits			1,632,272	7,661,598	792,613	1,591,863	694,479	1,697,204	14,070,028
$	Total			7,280,144	34,139,039	3,371,911	5,813,069	2,753,719	6,795,321	60,153,204
$	Per Funded Pupil Count		7,150.5							8,412
$	Per Membership Count		7,467.0							8,056
%	Salaries, Benefits by Job Classification			12.1	56.8	5.6	9.7	4.6	11.3	100.0
	ADAMS	**BRIGHTON 27J**								
$	Salaries			10,509,353	51,797,506	2,939,585	7,405,201	3,790,912	7,589,548	84,032,105
$	Benefits			3,082,338	16,672,283	953,156	3,034,216	1,371,100	2,871,678	27,984,770
$	Total			13,591,690	68,469,789	3,892,741	10,439,417	5,162,012	10,461,226	112,016,875
$	Per Funded Pupil Count		16,480.7							6,797
$	Per Membership Count		17,115.0							6,545
%	Salaries, Benefits by Job Classification			12.1	61.1	3.5	9.3	4.6	9.3	100.0
	ADAMS	**BENNETT 29J**								
$	Salaries			399,845	2,717,314	0	442,072	252,752	562,423	4,374,406
$	Benefits			63,813	1,010,151	0	333,869	212,166	212,982	1,832,980
$	Total			463,658	3,727,465	0	775,941	464,918	775,404	6,207,386
$	Per Funded Pupil Count		1,021.3							6,078
$	Per Membership Count		1,089.0							5,700
%	Salaries, Benefits by Job Classification			7.5	60.0	0.0	12.5	7.5	12.5	100.0
	ADAMS	**STRASBURG 31J**								
$	Salaries			316,462	2,963,878	88,170	406,206	228,254	622,954	4,625,924
$	Benefits			83,585	938,879	30,230	133,688	84,866	205,017	1,476,265
$	Total			400,048	3,902,756	118,401	539,894	313,120	827,971	6,102,190
$	Per Funded Pupil Count		954.3							6,394
$	Per Membership Count		972.0							6,278
%	Salaries, Benefits by Job Classification			6.6	64.0	1.9	8.8	5.1	13.6	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ADAMS	**WESTMINSTER 50**								
$	Salaries			6,095,300	37,365,500	1,487,840	5,018,360	3,975,156	6,376,132	60,318,288
$	Benefits			1,849,827	11,551,870	475,439	2,123,363	1,310,246	2,327,806	19,638,551
$	Total			7,945,127	48,917,369	1,963,280	7,141,723	5,285,402	8,703,937	79,956,839
$	Per Funded Pupil Count		9,408.0							8,499
$	Per Membership Count		9,638.0							8,296
%	Salaries, Benefits by Job Classification			9.9	61.2	2.5	8.9	6.6	10.9	100.0
	ALAMOSA	**ALAMOSA RE-11J**								
$	Salaries			1,062,326	7,387,903	215,899	795,086	511,882	1,355,322	11,328,418
$	Benefits			286,605	2,191,994	77,504	237,507	179,946	431,895	3,405,453
$	Total			1,348,932	9,579,897	293,404	1,032,593	691,828	1,787,217	14,733,870
$	Per Funded Pupil Count		2,348.9							6,273
$	Per Membership Count		2,339.0							6,299
%	Salaries, Benefits by Job Classification			9.2	65.0	2.0	7.0	4.7	12.1	100.0
	ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$	Salaries			180,103	1,273,965	73,859	93,047	83,356	280,656	1,984,987
$	Benefits			51,024	409,581	22,288	32,718	32,511	95,255	643,377
$	Total			231,127	1,683,547	96,147	125,765	115,867	375,911	2,628,364
$	Per Funded Pupil Count		299.4							8,779
$	Per Membership Count		297.0							8,850
%	Salaries, Benefits by Job Classification			8.8	64.1	3.7	4.8	4.4	14.3	100.0
	ARAPAHOE	**ENGLEWOOD 1**								
$	Salaries			2,587,392	12,446,804	648,847	1,582,159	1,300,944	1,953,867	20,520,013
$	Benefits			680,537	3,543,880	180,364	608,138	378,268	668,992	6,060,179
$	Total			3,267,929	15,990,684	829,211	2,190,297	1,679,212	2,622,859	26,580,191
$	Per Funded Pupil Count		2,684.6							9,901
$	Per Membership Count		2,775.0							9,578
%	Salaries, Benefits by Job Classification			12.3	60.2	3.1	8.2	6.3	9.9	100.0
	ARAPAHOE	**SHERIDAN 2**								
$	Salaries			1,916,357	6,596,048	127,076	807,241	705,041	1,416,809	11,568,571
$	Benefits			476,831	1,976,078	33,732	335,607	218,980	497,602	3,538,830
$	Total			2,393,188	8,572,126	160,808	1,142,848	924,021	1,914,411	15,107,401
$	Per Funded Pupil Count		1,409.2							10,721
$	Per Membership Count		1,511.0							9,998
%	Salaries, Benefits by Job Classification			15.8	56.7	1.1	7.6	6.1	12.7	100.0
	ARAPAHOE	**CHERRY CREEK 5**								
$	Salaries			17,475,494	287,607,523	7,940,831	31,236,974	18,493,943	22,050,978	384,805,744
$	Benefits			5,379,164	78,071,815	2,142,336	7,440,200	5,855,743	6,849,049	105,738,307
$	Total			22,854,658	365,679,338	10,083,167	38,677,174	24,349,686	28,900,027	490,544,050
$	Per Funded Pupil Count		51,888.7							9,454
$	Per Membership Count		54,815.0							8,949
%	Salaries, Benefits by Job Classification			4.7	74.5	2.1	7.9	5.0	5.9	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ARAPAHOE	**LITTLETON 6**								
$	Salaries			8,542,757	66,860,988	4,046,168	10,614,181	6,069,389	8,019,922	104,153,405
$	Benefits			2,615,029	19,933,508	1,297,723	4,178,707	2,087,672	2,911,346	33,023,986
$	Total			11,157,786	86,794,497	5,343,891	14,792,889	8,157,061	10,931,268	137,177,391
$	Per Funded Pupil Count		14,734.6							9,310
$	Per Membership Count		15,517.0							8,840
%	Salaries, Benefits by Job Classification			8.1	63.3	3.9	10.8	5.9	8.0	100.0
	ARAPAHOE	**DEER TRAIL 26J**								
$	Salaries			194,608	881,882	39,442	94,336	66,961	118,461	1,395,691
$	Benefits			43,064	254,495	13,547	30,028	13,967	36,181	391,281
$	Total			237,671	1,136,377	52,989	124,364	80,928	154,642	1,786,971
$	Per Funded Pupil Count		173.4							10,305
$	Per Membership Count		196.0							9,117
%	Salaries, Benefits by Job Classification			13.3	63.6	3.0	7.0	4.5	8.7	100.0
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$	Salaries			20,589,808	171,220,961	12,673,384	23,765,148	15,173,840	20,531,204	263,954,345
$	Benefits			5,611,909	52,413,106	3,641,378	8,688,146	5,325,447	6,817,811	82,497,798
$	Total			26,201,717	223,634,067	16,314,762	32,453,293	20,499,288	27,349,015	346,452,143
$	Per Funded Pupil Count		39,154.7							8,848
$	Per Membership Count		41,797.0							8,289
%	Salaries, Benefits by Job Classification			7.6	64.5	4.7	9.4	5.9	7.9	100.0
	ARAPAHOE	**BYERS 32J**								
$	Salaries			435,975	1,759,277	0	306,087	60,611	390,555	2,952,504
$	Benefits			139,512	552,578	0	109,744	17,858	118,022	937,715
$	Total			575,487	2,311,855	0	415,831	78,469	508,577	3,890,219
$	Per Funded Pupil Count		2,888.8							1,347
$	Per Membership Count		3,019.0							1,289
%	Salaries, Benefits by Job Classification			14.8	59.4	0.0	10.7	2.0	13.1	100.0
	ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$	Salaries			797,055	4,551,670	204,768	835,692	306,238	850,250	7,545,674
$	Benefits			242,947	1,507,192	64,085	217,378	108,106	281,785	2,421,493
$	Total			1,040,002	6,058,862	268,853	1,053,070	414,345	1,132,035	9,967,168
$	Per Funded Pupil Count		1,537.6							6,482
$	Per Membership Count		1,568.0							6,357
%	Salaries, Benefits by Job Classification			10.4	60.8	2.7	10.6	4.2	11.4	100.0
	BACA	**WALSH RE-1**								
$	Salaries			157,260	765,480	0	94,984	67,227	165,714	1,250,665
$	Benefits			79,100	278,665	0	44,820	27,689	63,080	493,354
$	Total			236,360	1,044,146	0	139,804	94,915	228,794	1,744,019
$	Per Funded Pupil Count		141.9							12,290
$	Per Membership Count		167.0							10,443
%	Salaries, Benefits by Job Classification			13.6	59.9	0.0	8.0	5.4	13.1	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	BACA	**PRITCHETT RE-3**								
$	Salaries			67,337	321,841	1,500	0	42,751	89,619	523,048
$	Benefits			14,070	80,127	317	0	14,016	23,222	131,752
$	Total			81,408	401,968	1,817	0	56,767	112,840	654,799
$	Per Funded Pupil Count		50.0							13,096
$	Per Membership Count		45.0							14,551
%	Salaries, Benefits by Job Classification			12.4	61.4	0.3	0.0	8.7	17.2	100.0
	BACA	**SPRINGFIELD RE-4**								
$	Salaries			240,332	1,143,739	29,443	141,580	88,362	175,638	1,819,094
$	Benefits			61,958	291,955	9,155	38,163	21,169	40,388	462,788
$	Total			302,290	1,435,694	38,598	179,743	109,531	216,026	2,281,882
$	Per Funded Pupil Count		284.6							8,018
$	Per Membership Count		322.0							7,087
%	Salaries, Benefits by Job Classification			13.2	62.9	1.7	7.9	4.8	9.5	100.0
	BACA	**VILAS RE-5**								
$	Salaries			60,650	228,095	0	35,236	63,166	87,386	474,533
$	Benefits			16,593	69,659	0	11,348	20,136	31,012	148,748
$	Total			77,243	297,753	0	46,585	83,302	118,398	623,281
$	Per Funded Pupil Count		50.0							12,466
$	Per Membership Count		42.0							14,840
%	Salaries, Benefits by Job Classification			12.4	47.8	0.0	7.5	13.4	19.0	100.0
	BACA	**CAMPO RE-6**								
$	Salaries			90,435	359,777	0	24,454	0	76,858	551,524
$	Benefits			32,336	123,329	0	10,731	0	23,396	189,792
$	Total			122,771	483,106	0	35,185	0	100,255	741,316
$	Per Funded Pupil Count		50.0							14,826
$	Per Membership Count		39.0							19,008
%	Salaries, Benefits by Job Classification			16.6	65.2	0.0	4.7	0.0	13.5	100.0
	BENT	**LAS ANIMAS RE-1**								
$	Salaries			970,260	1,584,946	289,718	1,147,858	224,565	278,651	4,495,999
$	Benefits			201,487	526,070	63,392	290,632	62,696	89,939	1,234,215
$	Total			1,171,747	2,111,017	353,110	1,438,490	287,260	368,590	5,730,214
$	Per Funded Pupil Count		1,110.4							5,160
$	Per Membership Count		1,175.0							4,877
%	Salaries, Benefits by Job Classification			20.4	36.8	6.2	25.1	5.0	6.4	100.0
	BENT	**MCCLAVE RE-2**								
$	Salaries			123,400	902,478	0	156,342	106,005	193,841	1,482,067
$	Benefits			38,676	341,338	0	71,563	43,880	84,335	579,792
$	Total			162,076	1,243,816	0	227,905	149,886	278,176	2,061,859
$	Per Funded Pupil Count		251.9							8,185
$	Per Membership Count		272.0							7,580
%	Salaries, Benefits by Job Classification			7.9	60.3	0.0	11.1	7.3	13.5	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	BOULDER	**ST VRAIN VALLEY RE 1J**								
$	Salaries			15,151,673	115,067,732	8,836,082	17,771,129	9,992,532	16,547,877	183,367,026
$	Benefits			4,102,164	36,002,672	2,691,358	6,203,576	3,695,989	5,971,342	58,667,100
$	Total			19,253,837	151,070,404	11,527,440	23,974,705	13,688,521	22,519,219	242,034,126
$	Per Funded Pupil Count		29,821.6							8,116
$	Per Membership Count		32,171.0							7,523
%	Salaries, Benefits by Job Classification			8.0	62.4	4.8	9.9	5.7	9.3	100.0
	BOULDER	**BOULDER VALLEY RE 2**								
$	Salaries			18,798,543	153,099,770	11,615,358	18,929,597	12,004,878	20,903,249	235,351,396
$	Benefits			5,010,520	45,174,966	3,516,661	7,490,833	3,978,685	7,806,442	72,978,108
$	Total			23,809,063	198,274,736	15,132,020	26,420,430	15,983,563	28,709,692	308,329,504
$	Per Funded Pupil Count		29,675.7							10,390
$	Per Membership Count		31,189.0							9,886
%	Salaries, Benefits by Job Classification			7.7	64.3	4.9	8.6	5.2	9.3	100.0
	CHAFFEE	**BUENA VISTA R-31**								
$	Salaries			400,590	4,432,635	58,018	792,767	425,840	739,357	6,849,207
$	Benefits			114,250	1,381,535	13,614	261,253	137,734	271,732	2,180,118
$	Total			514,840	5,814,169	71,632	1,054,021	563,574	1,011,089	9,029,325
$	Per Funded Pupil Count		909.1							9,932
$	Per Membership Count		998.0							9,047
%	Salaries, Benefits by Job Classification			5.7	64.4	0.8	11.7	6.2	11.2	100.0
	CHAFFEE	**SALIDA R-32**								
$	Salaries			612,749	4,809,012	132,484	427,171	798,947	660,195	7,440,558
$	Benefits			157,446	1,498,425	46,103	160,992	259,603	217,712	2,340,281
$	Total			770,195	6,307,437	178,587	588,163	1,058,550	877,907	9,780,840
$	Per Funded Pupil Count		1,161.9							8,418
$	Per Membership Count		1,229.0							7,958
%	Salaries, Benefits by Job Classification			7.9	64.5	1.8	6.0	10.8	9.0	100.0
	CHEYENNE	**KIT CARSON R-1**								
$	Salaries			156,088	779,096	0	21,004	0	187,237	1,143,425
$	Benefits			57,005	297,862	0	4,718	0	100,764	460,350
$	Total			213,093	1,076,959	0	25,722	0	288,001	1,603,775
$	Per Funded Pupil Count		121.5							13,200
$	Per Membership Count		126.0							12,728
%	Salaries, Benefits by Job Classification			13.3	67.2	0.0	1.6	0.0	18.0	100.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**								
$	Salaries			203,396	948,628	0	101,332	81,863	217,207	1,552,426
$	Benefits			79,448	323,280	0	46,882	36,361	80,337	566,307
$	Total			282,844	1,271,908	0	148,214	118,224	297,543	2,118,733
$	Per Funded Pupil Count		172.0							12,318
$	Per Membership Count		194.0							10,921
%	Salaries, Benefits by Job Classification			13.3	60.0	0.0	7.0	5.6	14.0	100.0

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	CLEAR CREEK	**CLEAR CREEK RE-1**								
$	Salaries			891,214	3,201,413	40,996	447,048	409,964	927,138	5,917,774
$	Benefits			247,199	983,104	14,633	148,022	143,057	312,011	1,848,024
$	Total			1,138,413	4,184,517	55,629	595,069	553,021	1,239,149	7,765,798
$	Per Funded Pupil Count		826.9							9,391
$	Per Membership Count		858.0							9,051
%	Salaries, Benefits by Job Classification			14.7	53.9	0.7	7.7	7.1	16.0	100.0
	CONEJOS	**NORTH CONEJOS RE-1J**								
$	Salaries			442,031	3,625,676	0	94,751	225,134	522,681	4,910,273
$	Benefits			157,463	1,518,284	0	37,620	107,377	210,898	2,031,643
$	Total			599,494	5,143,960	0	132,371	332,511	733,579	6,941,915
$	Per Funded Pupil Count		998.5							6,952
$	Per Membership Count		963.0							7,209
%	Salaries, Benefits by Job Classification			8.6	74.1	0.0	1.9	4.8	10.6	100.0
	CONEJOS	**SANFORD 6J**								
$	Salaries			226,275	1,229,950	0	183,567	76,150	249,992	1,965,934
$	Benefits			70,032	452,115	0	72,879	40,180	107,399	742,605
$	Total			296,307	1,682,065	0	256,445	116,330	357,391	2,708,539
$	Per Funded Pupil Count		376.7							7,190
$	Per Membership Count		393.0							6,892
%	Salaries, Benefits by Job Classification			10.9	62.1	0.0	9.5	4.3	13.2	100.0
	CONEJOS	**SOUTH CONEJOS RE-10**								
$	Salaries			231,196	1,117,807	50,502	93,863	110,519	254,303	1,858,189
$	Benefits			50,587	272,552	11,735	30,625	34,516	73,880	473,895
$	Total			281,783	1,390,358	62,237	124,487	145,035	328,183	2,332,084
$	Per Funded Pupil Count		213.5							10,923
$	Per Membership Count		212.0							11,000
%	Salaries, Benefits by Job Classification			12.1	59.6	2.7	5.3	6.2	14.1	100.0
	COSTILLA	**CENTENNIAL R-1**								
$	Salaries			196,165	1,060,221	0	50,543	164,129	226,448	1,697,507
$	Benefits			59,961	359,971	0	16,117	46,673	84,155	566,877
$	Total			256,126	1,420,192	0	66,660	210,802	310,603	2,264,384
$	Per Funded Pupil Count		221.7							10,214
$	Per Membership Count		215.0							10,532
%	Salaries, Benefits by Job Classification			11.3	62.7	0.0	2.9	9.3	13.7	100.0
	COSTILLA	**SIERRA GRANDE R-30**								
$	Salaries			321,902	1,044,378	44,210	107,793	105,513	194,502	1,818,298
$	Benefits			130,664	358,438	9,305	30,687	35,493	58,474	623,061
$	Total			452,567	1,402,816	53,515	138,480	141,006	252,976	2,441,360
$	Per Funded Pupil Count		285.1							8,563
$	Per Membership Count		267.0							9,144
%	Salaries, Benefits by Job Classification			18.5	57.5	2.2	5.7	5.8	10.4	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	CROWLEY	**CROWLEY COUNTY RE-1-J**								
$	Salaries			215,123	1,387,877	0	171,526	130,067	259,071	2,163,664
$	Benefits			95,598	403,484	0	55,549	41,143	72,755	668,530
$	Total			310,721	1,791,362	0	227,075	171,210	331,826	2,832,194
$	Per Funded Pupil Count		452.4							6,260
$	Per Membership Count		437.0							6,481
%	Salaries, Benefits by Job Classification			11.0	63.2	0.0	8.0	6.0	11.7	100.0
	CUSTER	**CONSOLIDATED C-1**								
$	Salaries			266,661	1,415,118	24,952	104,374	115,056	216,991	2,143,152
$	Benefits			113,851	536,784	5,277	38,544	55,471	87,179	837,107
$	Total			380,513	1,951,902	30,229	142,918	170,527	304,170	2,980,259
$	Per Funded Pupil Count		361.9							8,235
$	Per Membership Count		373.0							7,990
%	Salaries, Benefits by Job Classification			12.8	65.5	1.0	4.8	5.7	10.2	100.0
	DELTA	**DELTA COUNTY 50(J)**								
$	Salaries			508,350	21,386,919	931,621	299,793	166,831	2,181,148	25,474,662
$	Benefits			162,056	7,046,663	319,550	73,883	57,673	880,116	8,539,941
$	Total			670,406	28,433,582	1,251,171	373,677	224,504	3,061,263	34,014,603
$	Per Funded Pupil Count		4,772.5							7,127
$	Per Membership Count		5,011.0							6,788
%	Salaries, Benefits by Job Classification			2.0	83.6	3.7	1.1	0.7	9.0	100.0
	DENVER	**DENVER COUNTY 1**								
$	Salaries			77,018,757	503,882,166	74,743,430	9,267,937	22,708,640	52,759,633	740,380,562
$	Benefits			9,208,279	81,222,178	17,314,367	1,973,251	3,791,298	8,945,837	122,455,210
$	Total			86,227,036	585,104,343	92,057,797	11,241,188	26,499,938	61,705,470	862,835,772
$	Per Funded Pupil Count		86,231.0							10,006
$	Per Membership Count		91,132.0							9,468
%	Salaries, Benefits by Job Classification			10.0	67.8	10.7	1.3	3.1	7.2	100.0
	DOLORES	**DOLORES COUNTY RE NO.2**								
$	Salaries			268,558	1,148,013	22,255	179,249	71,356	297,259	1,986,688
$	Benefits			96,992	390,860	11,406	79,126	28,820	107,170	714,375
$	Total			365,550	1,538,873	33,661	258,375	100,176	404,429	2,701,064
$	Per Funded Pupil Count		254.1							10,630
$	Per Membership Count		273.0							9,894
%	Salaries, Benefits by Job Classification			13.5	57.0	1.2	9.6	3.7	15.0	100.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**								
$	Salaries			29,727,779	243,377,008	15,646,393	31,275,901	16,977,248	25,662,344	362,666,672
$	Benefits			8,641,762	76,065,808	4,976,508	11,864,401	6,234,036	9,779,758	117,562,272
$	Total			38,369,540	319,442,816	20,622,901	43,140,302	23,211,284	35,442,102	480,228,944
$	Per Funded Pupil Count		63,748.7							7,533
$	Per Membership Count		67,470.0							7,118
%	Salaries, Benefits by Job Classification			8.0	66.5	4.3	9.0	4.8	7.4	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EAGLE	**EAGLE COUNTY RE 50**								
$	Salaries			4,767,363	29,459,475	1,770,489	4,102,506	2,571,689	4,629,071	47,300,593
$	Benefits			1,525,302	10,335,475	588,124	1,732,473	1,006,983	1,737,779	16,926,136
$	Total			6,292,665	39,794,949	2,358,613	5,834,978	3,578,672	6,366,850	64,226,728
$	Per Funded Pupil Count		6,589.7							9,747
$	Per Membership Count		6,901.0							9,307
%	Salaries, Benefits by Job Classification			9.8	62.0	3.7	9.1	5.6	9.9	100.0
	ELBERT	**ELIZABETH C-1**								
$	Salaries			1,410,831	7,094,652	434,768	1,080,607	863,187	1,379,497	12,263,543
$	Benefits			389,548	2,380,450	155,400	510,273	293,294	476,278	4,205,243
$	Total			1,800,379	9,475,103	590,168	1,590,880	1,156,482	1,855,776	16,468,787
$	Per Funded Pupil Count		2,385.2							6,905
$	Per Membership Count		2,535.0							6,497
%	Salaries, Benefits by Job Classification			10.9	57.5	3.6	9.7	7.0	11.3	100.0
	ELBERT	**KIOWA C-2**								
$	Salaries			177,260	875,330	0	145,206	168,588	137,032	1,503,416
$	Benefits			65,400	391,048	0	50,635	53,041	60,132	620,256
$	Total			242,660	1,266,378	0	195,841	221,629	197,164	2,123,672
$	Per Funded Pupil Count		285.6							7,436
$	Per Membership Count		277.0							7,667
%	Salaries, Benefits by Job Classification			11.4	59.6	0.0	9.2	10.4	9.3	100.0
	ELBERT	**BIG SANDY 100J**								
$	Salaries			201,551	1,408,085	0	56,792	68,015	332,297	2,066,740
$	Benefits			55,450	406,327	0	29,892	23,235	95,544	610,448
$	Total			257,001	1,814,412	0	86,684	91,250	427,842	2,677,188
$	Per Funded Pupil Count		283.6							9,440
$	Per Membership Count		306.0							8,749
%	Salaries, Benefits by Job Classification			9.6	67.8	0.0	3.2	3.4	16.0	100.0
	ELBERT	**ELBERT 200**								
$	Salaries			188,528	832,857	33,983	135,141	95,470	164,579	1,450,558
$	Benefits			50,036	239,671	12,128	34,793	33,072	52,066	421,765
$	Total			238,564	1,072,528	46,110	169,934	128,542	216,645	1,872,322
$	Per Funded Pupil Count		203.0							9,223
$	Per Membership Count		213.0							8,790
%	Salaries, Benefits by Job Classification			12.7	57.3	2.5	9.1	6.9	11.6	100.0
	ELBERT	**AGATE 300**								
$	Salaries			75,000	83,363	0	100	54,865	26,606	239,934
$	Benefits			28,943	31,626	0	38	22,527	14,993	98,127
$	Total			103,943	114,989	0	138	77,392	41,599	338,061
$	Per Funded Pupil Count		50.0							6,761
$	Per Membership Count		5.0							67,612
%	Salaries, Benefits by Job Classification			30.7	34.0	0.0	0.0	22.9	12.3	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EL PASO	**CALHAN RJ-1**								
$	Salaries			316,790	1,540,883	1,000	135,097	126,963	313,025	2,433,759
$	Benefits			106,056	460,257	206	62,701	41,592	106,964	777,776
$	Total			422,847	2,001,140	1,206	197,798	168,555	419,989	3,211,535
$	Per Funded Pupil Count		442.9							7,251
$	Per Membership Count		442.0							7,266
%	Salaries, Benefits by Job Classification			13.2	62.3	0.0	6.2	5.2	13.1	100.0
	EL PASO	**HARRISON 2**								
$	Salaries			10,605,277	40,262,590	1,992,216	4,912,810	3,471,190	5,706,854	66,950,936
$	Benefits			2,666,543	10,795,502	558,309	1,534,219	1,031,660	1,695,297	18,281,531
$	Total			13,271,820	51,058,092	2,550,525	6,447,028	4,502,851	7,402,152	85,232,468
$	Per Funded Pupil Count		11,457.2							7,439
$	Per Membership Count		11,746.0							7,256
%	Salaries, Benefits by Job Classification			15.6	59.9	3.0	7.6	5.3	8.7	100.0
	EL PASO	**WIDEFIELD 3**								
$	Salaries			5,508,050	31,523,204	992,667	3,107,426	2,865,947	6,606,526	50,603,820
$	Benefits			1,334,100	8,475,310	251,383	1,120,947	858,847	2,088,607	14,129,193
$	Total			6,842,151	39,998,514	1,244,050	4,228,372	3,724,794	8,695,133	64,733,013
$	Per Funded Pupil Count		8,987.8							7,202
$	Per Membership Count		9,634.0							6,719
%	Salaries, Benefits by Job Classification			10.6	61.8	1.9	6.5	5.8	13.4	100.0
	EL PASO	**FOUNTAIN 8**								
$	Salaries			5,137,572	32,080,131	949,141	3,622,581	2,516,472	4,130,596	48,436,494
$	Benefits			1,461,717	9,514,374	288,032	1,166,967	770,134	1,325,493	14,526,718
$	Total			6,599,289	41,594,505	1,237,173	4,789,548	3,286,607	5,456,089	62,963,212
$	Per Funded Pupil Count		7,669.5							8,210
$	Per Membership Count		8,185.0							7,693
%	Salaries, Benefits by Job Classification			10.5	66.1	2.0	7.6	5.2	8.7	100.0
	EL PASO	**COLORADO SPRINGS 11**								
$	Salaries			12,250,900	108,753,457	9,104,588	9,843,319	9,451,091	16,628,508	166,031,863
$	Benefits			3,408,103	33,488,501	2,719,144	3,981,296	3,610,764	5,535,275	52,743,084
$	Total			15,659,004	142,241,959	11,823,732	13,824,614	13,061,855	22,163,783	218,774,947
$	Per Funded Pupil Count		26,958.1							8,115
$	Per Membership Count		27,911.0							7,838
%	Salaries, Benefits by Job Classification			7.2	65.0	5.4	6.3	6.0	10.1	100.0
	EL PASO	**CHEYENNE MOUNTAIN 12**								
$	Salaries			2,858,681	19,007,257	580,007	1,896,367	1,511,879	2,198,911	28,053,101
$	Benefits			686,079	5,273,814	154,624	593,790	481,296	620,958	7,810,561
$	Total			3,544,761	24,281,071	734,631	2,490,157	1,993,174	2,819,869	35,863,662
$	Per Funded Pupil Count		4,942.1							7,257
$	Per Membership Count		5,224.0							6,865
%	Salaries, Benefits by Job Classification			9.9	67.7	2.0	6.9	5.6	7.9	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EL PASO	**MANITOU SPRINGS 14**								
$	Salaries			1,550,494	5,498,245	138,782	717,089	474,252	978,729	9,357,590
$	Benefits			415,040	1,678,402	48,867	279,936	157,449	355,051	2,934,745
$	Total			1,965,534	7,176,647	187,649	997,025	631,702	1,333,779	12,292,335
$	Per Funded Pupil Count		1,433.4							8,576
$	Per Membership Count		1,488.0							8,261
%	Salaries, Benefits by Job Classification			16.0	58.4	1.5	8.1	5.1	10.9	100.0
	EL PASO	**ACADEMY 20**								
$	Salaries			13,889,963	93,666,406	4,985,989	9,202,327	7,957,630	10,089,736	139,792,049
$	Benefits			3,428,816	25,735,080	1,333,679	3,126,049	2,342,055	3,158,975	39,124,654
$	Total			17,318,779	119,401,486	6,319,668	12,328,375	10,299,685	13,248,710	178,916,703
$	Per Funded Pupil Count		24,124.2							7,416
$	Per Membership Count		25,591.0							6,991
%	Salaries, Benefits by Job Classification			9.7	66.7	3.5	6.9	5.8	7.4	100.0
	EL PASO	**ELLICOTT 22**								
$	Salaries			763,178	3,665,484	122,393	369,153	277,756	530,008	5,727,973
$	Benefits			216,582	1,123,938	37,739	131,147	87,146	170,909	1,767,462
$	Total			979,759	4,789,422	160,133	500,301	364,903	700,917	7,495,435
$	Per Funded Pupil Count		977.6							7,667
$	Per Membership Count		1,043.0							7,186
%	Salaries, Benefits by Job Classification			13.1	63.9	2.1	6.7	4.9	9.4	100.0
	EL PASO	**PEYTON 23 JT**								
$	Salaries			358,661	2,422,932	0	283,649	159,414	528,324	3,752,980
$	Benefits			108,381	611,619	0	71,054	47,945	152,139	991,138
$	Total			467,041	3,034,551	0	354,703	207,359	680,463	4,744,118
$	Per Funded Pupil Count		642.6							7,383
$	Per Membership Count		652.0							7,276
%	Salaries, Benefits by Job Classification			9.8	64.0	0.0	7.5	4.4	14.3	100.0
	EL PASO	**HANOVER 28**								
$	Salaries			206,321	846,292	32,563	148,057	76,301	319,022	1,628,556
$	Benefits			71,490	248,283	16,995	44,708	17,377	90,210	489,063
$	Total			277,811	1,094,574	49,558	192,766	93,679	409,231	2,117,619
$	Per Funded Pupil Count		248.7							8,515
$	Per Membership Count		270.0							7,843
%	Salaries, Benefits by Job Classification			13.1	51.7	2.3	9.1	4.4	19.3	100.0
	EL PASO	**LEWIS-PALMER 38**								
$	Salaries			2,938,838	21,242,194	744,402	2,697,666	2,007,521	3,461,760	33,092,380
$	Benefits			741,421	6,069,116	218,922	914,312	685,611	1,153,880	9,783,262
$	Total			3,680,259	27,311,310	963,324	3,611,978	2,693,132	4,615,640	42,875,642
$	Per Funded Pupil Count		6,157.7							6,963
$	Per Membership Count		6,577.0							6,519
%	Salaries, Benefits by Job Classification			8.6	63.7	2.2	8.4	6.3	10.8	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EL PASO	**FALCON 49**								
$	Salaries			10,610,723	58,138,050	3,555,345	7,452,418	4,981,211	6,363,657	91,101,403
$	Benefits			2,774,063	17,325,379	1,004,025	2,367,034	1,808,059	2,214,613	27,493,173
$	Total			13,384,785	75,463,429	4,559,370	9,819,452	6,789,270	8,578,270	118,594,576
$	Per Funded Pupil Count		21,743.7							5,454
$	Per Membership Count		20,834.0							5,692
%	Salaries, Benefits by Job Classification			11.3	63.6	3.8	8.3	5.7	7.2	100.0
	EL PASO	**EDISON 54 JT**								
$	Salaries			141,653	591,116	2,500	50,579	91,206	164,664	1,041,718
$	Benefits			40,461	163,243	522	16,808	23,987	50,605	295,625
$	Total			182,114	754,359	3,022	67,387	115,193	215,269	1,337,343
$	Per Funded Pupil Count		187.8							7,121
$	Per Membership Count		231.0							5,789
%	Salaries, Benefits by Job Classification			13.6	56.4	0.2	5.0	8.6	16.1	100.0
	EL PASO	**MIAMI/YODER 60 JT**								
$	Salaries			156,836	1,127,522	0	91,911	124,702	323,685	1,824,656
$	Benefits			40,934	385,374	0	30,048	48,229	112,071	616,656
$	Total			197,770	1,512,896	0	121,959	172,931	435,756	2,441,312
$	Per Funded Pupil Count		271.4							8,995
$	Per Membership Count		300.0							8,138
%	Salaries, Benefits by Job Classification			8.1	62.0	0.0	5.0	7.1	17.8	100.0
	FREMONT	**CANON CITY RE-1**								
$	Salaries			2,202,240	13,738,739	186,017	1,884,353	1,033,330	2,138,634	21,183,313
$	Benefits			518,369	3,522,698	47,938	705,398	299,200	669,939	5,763,541
$	Total			2,720,609	17,261,437	233,955	2,589,751	1,332,530	2,808,573	26,946,854
$	Per Funded Pupil Count		3,695.2							7,292
$	Per Membership Count		3,626.0							7,432
%	Salaries, Benefits by Job Classification			10.1	64.1	0.9	9.6	4.9	10.4	100.0
	FREMONT	**FLORENCE RE-2**								
$	Salaries			881,074	4,458,210	233,182	577,528	318,164	929,635	7,397,793
$	Benefits			221,819	1,252,456	59,517	232,648	107,572	278,815	2,152,827
$	Total			1,102,893	5,710,666	292,699	810,176	425,736	1,208,450	9,550,620
$	Per Funded Pupil Count		1,396.0							6,841
$	Per Membership Count		1,318.0							7,246
%	Salaries, Benefits by Job Classification			11.5	59.8	3.1	8.5	4.5	12.7	100.0
	FREMONT	**COTOPAXI RE-3**								
$	Salaries			148,840	1,021,515	14,832	19,532	43,244	292,495	1,540,459
$	Benefits			58,709	334,247	7,131	3,280	14,292	116,897	534,555
$	Total			207,549	1,355,762	21,963	22,812	57,536	409,392	2,075,014
$	Per Funded Pupil Count		200.1							10,370
$	Per Membership Count		200.0							10,375
%	Salaries, Benefits by Job Classification			10.0	65.3	1.1	1.1	2.8	19.7	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	GARFIELD	**ROARING FORK RE-1**								
$	Salaries			2,938,199	24,023,029	1,280,065	2,873,739	1,643,817	3,579,804	36,338,654
$	Benefits			850,403	8,195,218	419,689	1,308,741	658,340	1,305,515	12,737,907
$	Total			3,788,602	32,218,248	1,699,754	4,182,481	2,302,157	4,885,319	49,076,560
$	Per Funded Pupil Count		5,474.3							8,965
$	Per Membership Count		5,589.0							8,781
%	Salaries, Benefits by Job Classification			7.7	65.6	3.5	8.5	4.7	10.0	100.0
	GARFIELD	**GARFIELD RE-2**								
$	Salaries			2,477,632	15,662,775	411,501	3,024,317	1,402,536	3,433,642	26,412,404
$	Benefits			733,491	5,723,866	139,122	1,249,260	610,692	1,263,098	9,719,529
$	Total			3,211,124	21,386,641	550,623	4,273,577	2,013,228	4,696,740	36,131,932
$	Per Funded Pupil Count		4,761.2							7,589
$	Per Membership Count		4,898.0							7,377
%	Salaries, Benefits by Job Classification			8.9	59.2	1.5	11.8	5.6	13.0	100.0
	GARFIELD	**GARFIELD 16**								
$	Salaries			1,375,058	4,161,380	312,280	639,206	547,206	943,847	7,978,978
$	Benefits			323,799	1,310,406	96,735	255,942	169,200	302,236	2,458,319
$	Total			1,698,858	5,471,786	409,015	895,148	716,406	1,246,084	10,437,296
$	Per Funded Pupil Count		1,100.6							9,483
$	Per Membership Count		1,180.0							8,845
%	Salaries, Benefits by Job Classification			16.3	52.4	3.9	8.6	6.9	11.9	100.0
	GILPIN	**GILPIN COUNTY RE-1**								
$	Salaries			286,293	1,898,109	67,800	154,466	275,333	348,239	3,030,239
$	Benefits			111,767	590,468	18,737	67,256	80,912	136,526	1,005,666
$	Total			398,059	2,488,577	86,537	221,721	356,245	484,765	4,035,905
$	Per Funded Pupil Count		402.2							10,035
$	Per Membership Count		435.0							9,278
%	Salaries, Benefits by Job Classification			9.9	61.7	2.1	5.5	8.8	12.0	100.0
	GRAND	**WEST GRAND 1-JT.**								
$	Salaries			235,607	1,755,085	67,472	242,995	245,164	416,785	2,963,108
$	Benefits			85,075	649,053	24,113	108,551	81,625	143,043	1,091,459
$	Total			320,683	2,404,138	91,585	351,546	326,789	559,828	4,054,567
$	Per Funded Pupil Count		436.0							9,299
$	Per Membership Count		423.0							9,585
%	Salaries, Benefits by Job Classification			7.9	59.3	2.3	8.7	8.1	13.8	100.0
	GRAND	**EAST GRAND 2**								
$	Salaries			842,310	5,149,696	114,856	852,382	371,633	717,289	8,048,166
$	Benefits			244,523	1,750,573	37,692	388,392	150,559	335,627	2,907,365
$	Total			1,086,833	6,900,269	152,548	1,240,774	522,192	1,052,916	10,955,531
$	Per Funded Pupil Count		1,187.8							9,223
$	Per Membership Count		1,243.0							8,814
%	Salaries, Benefits by Job Classification			9.9	63.0	1.4	11.3	4.8	9.6	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	GUNNISON	**GUNNISON WATERSHED RE1J**								
$	Salaries			1,190,331	8,017,915	246,852	973,983	400,805	836,294	11,666,179
$	Benefits			349,288	2,891,349	94,422	429,726	182,339	390,103	4,337,227
$	Total			1,539,618	10,909,264	341,274	1,403,708	583,144	1,226,398	16,003,406
$	Per Funded Pupil Count		1,947.6							8,217
$	Per Membership Count		2,053.0							7,795
%	Salaries, Benefits by Job Classification			9.6	68.2	2.1	8.8	3.6	7.7	100.0
	HINSDALE	**HINSDALE COUNTY RE 1**								
$	Salaries			78,848	680,991	0	47,232	73,929	27,467	908,467
$	Benefits			39,001	292,173	0	9,983	34,088	15,085	390,330
$	Total			117,849	973,164	0	57,216	108,017	42,552	1,298,797
$	Per Funded Pupil Count		98.1							13,240
$	Per Membership Count		111.0							11,701
%	Salaries, Benefits by Job Classification			9.1	74.9	0.0	4.4	8.3	3.3	100.0
	HUERFANO	**HUERFANO RE-1**								
$	Salaries			383,963	1,664,893	95,650	295,402	181,993	357,136	2,979,037
$	Benefits			119,891	589,035	32,343	129,746	72,054	131,309	1,074,378
$	Total			503,854	2,253,928	127,993	425,148	254,047	488,445	4,053,415
$	Per Funded Pupil Count		528.6							7,668
$	Per Membership Count		562.0							7,212
%	Salaries, Benefits by Job Classification			12.4	55.6	3.2	10.5	6.3	12.1	100.0
	HUERFANO	**LA VETA RE-2**								
$	Salaries			280,496	1,034,139	35,648	97,197	71,001	136,537	1,655,018
$	Benefits			86,063	300,943	9,545	30,953	25,443	47,724	500,672
$	Total			366,559	1,335,082	45,193	128,150	96,444	184,262	2,155,690
$	Per Funded Pupil Count		212.2							10,159
$	Per Membership Count		220.0							9,799
%	Salaries, Benefits by Job Classification			17.0	61.9	2.1	5.9	4.5	8.5	100.0
	JACKSON	**NORTH PARK R-1**								
$	Salaries			149,124	1,069,245	49,120	32,904	111,769	179,579	1,591,742
$	Benefits			76,973	419,348	17,040	14,239	46,439	80,484	654,522
$	Total			226,097	1,488,593	66,160	47,143	158,208	260,064	2,246,264
$	Per Funded Pupil Count		178.6							12,577
$	Per Membership Count		192.0							11,699
%	Salaries, Benefits by Job Classification			10.1	66.3	2.9	2.1	7.0	11.6	100.0
	JEFFERSON	**JEFFERSON COUNTY R-1**								
$	Salaries			48,435,572	346,483,380	13,854,073	46,109,270	26,270,256	49,229,756	530,382,306
$	Benefits			12,631,867	99,772,078	3,926,199	15,170,821	8,171,918	16,019,435	155,692,319
$	Total			61,067,439	446,255,458	17,780,272	61,280,091	34,442,174	65,249,191	686,074,625
$	Per Funded Pupil Count		81,179.6							8,451
$	Per Membership Count		86,347.0							7,946
%	Salaries, Benefits by Job Classification			8.9	65.0	2.6	8.9	5.0	9.5	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	KIOWA	**EADS RE-1**								
$	Salaries			155,474	755,032	0	106,270	72,331	174,752	1,263,859
$	Benefits			54,155	256,791	0	40,331	27,423	65,105	443,805
$	Total			209,629	1,011,823	0	146,601	99,754	239,857	1,707,664
$	Per Funded Pupil Count		174.6							9,780
$	Per Membership Count		192.0							8,894
%	Salaries, Benefits by Job Classification			12.3	59.3	0.0	8.6	5.8	14.0	100.0
	KIOWA	**PLAINVIEW RE-2**								
$	Salaries			68,553	299,440	0	12,844	50,198	97,020	528,055
$	Benefits			43,974	98,948	0	2,929	14,718	28,059	188,628
$	Total			112,527	398,388	0	15,773	64,916	125,079	716,682
$	Per Funded Pupil Count		64.7							11,077
$	Per Membership Count		63.0							11,376
%	Salaries, Benefits by Job Classification			15.7	55.6	0.0	2.2	9.1	17.5	100.0
	KIT CARSON	**ARRIBA-FLAGLER C-20**								
$	Salaries			137,600	676,414	11,569	107,209	75,007	174,040	1,181,839
$	Benefits			43,852	238,381	2,319	43,033	24,423	62,468	414,476
$	Total			181,452	914,795	13,888	150,242	99,430	236,509	1,596,315
$	Per Funded Pupil Count		175.2							9,111
$	Per Membership Count		198.0							8,062
%	Salaries, Benefits by Job Classification			11.4	57.3	0.9	9.4	6.2	14.8	100.0
	KIT CARSON	**HI PLAINS R-23**								
$	Salaries			152,868	672,370	0	52,749	61,393	149,547	1,088,926
$	Benefits			37,761	222,136	0	16,289	24,787	42,874	343,847
$	Total			190,629	894,506	0	69,038	86,180	192,421	1,432,774
$	Per Funded Pupil Count		106.2							13,491
$	Per Membership Count		104.0							13,777
%	Salaries, Benefits by Job Classification			13.3	62.4	0.0	4.8	6.0	13.4	100.0
	KIT CARSON	**STRATTON R-4**								
$	Salaries			147,646	819,549	0	64,746	86,128	172,824	1,290,893
$	Benefits			53,498	315,175	0	42,894	40,895	78,657	531,118
$	Total			201,145	1,134,724	0	107,640	127,023	251,480	1,822,012
$	Per Funded Pupil Count		187.5							9,717
$	Per Membership Count		213.0							8,554
%	Salaries, Benefits by Job Classification			11.0	62.3	0.0	5.9	7.0	13.8	100.0
	KIT CARSON	**BETHUNE R-5**								
$	Salaries			91,411	643,792	0	53,251	81,264	160,656	1,030,374
$	Benefits			39,388	277,633	0	28,414	38,559	73,269	457,263
$	Total			130,799	921,425	0	81,665	119,823	233,925	1,487,637
$	Per Funded Pupil Count		113.9							13,061
$	Per Membership Count		110.0							13,524
%	Salaries, Benefits by Job Classification			8.8	61.9	0.0	5.5	8.1	15.7	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	KIT CARSON	**BURLINGTON RE-6J**								
$	Salaries			330,692	2,159,416	0	277,316	151,936	411,742	3,331,102
$	Benefits			159,772	714,104	0	133,170	97,137	181,154	1,285,337
$	Total			490,464	2,873,520	0	410,486	249,073	592,896	4,616,439
$	Per Funded Pupil Count		710.2							6,500
$	Per Membership Count		775.0							5,957
%	Salaries, Benefits by Job Classification			10.6	62.2	0.0	8.9	5.4	12.8	100.0
	LAKE	**LAKE COUNTY R-1**								
$	Salaries			740,762	3,566,574	413,189	1,008,106	197,514	817,126	6,743,271
$	Benefits			221,972	1,259,530	150,613	392,382	83,790	368,398	2,476,686
$	Total			962,734	4,826,103	563,802	1,400,489	281,304	1,185,525	9,219,957
$	Per Funded Pupil Count		990.2							9,311
$	Per Membership Count		1,033.0							8,925
%	Salaries, Benefits by Job Classification			10.4	52.3	6.1	15.2	3.1	12.9	100.0
	LA PLATA	**DURANGO 9-R**								
$	Salaries			3,660,028	18,398,265	588,428	2,169,846	1,390,192	2,704,433	28,911,193
$	Benefits			1,041,590	5,765,408	187,872	867,334	501,851	1,055,601	9,419,657
$	Total			4,701,619	24,163,673	776,301	3,037,180	1,892,043	3,760,035	38,330,850
$	Per Funded Pupil Count		4,811.5							7,967
$	Per Membership Count		5,053.0							7,586
%	Salaries, Benefits by Job Classification			12.3	63.0	2.0	7.9	4.9	9.8	100.0
	LA PLATA	**BAYFIELD 10 JT-R**								
$	Salaries			1,075,828	5,401,092	265,247	621,225	269,088	1,083,407	8,715,887
$	Benefits			279,320	1,791,368	77,964	204,720	94,374	356,050	2,803,796
$	Total			1,355,148	7,192,460	343,211	825,945	363,462	1,439,457	11,519,683
$	Per Funded Pupil Count		1,326.0							8,688
$	Per Membership Count		1,381.0							8,342
%	Salaries, Benefits by Job Classification			11.8	62.4	3.0	7.2	3.2	12.5	100.0
	LA PLATA	**IGNACIO 11 JT**								
$	Salaries			814,534	3,500,706	84,146	347,783	259,746	650,982	5,657,896
$	Benefits			257,980	1,374,383	25,050	199,309	100,370	298,473	2,255,564
$	Total			1,072,514	4,875,089	109,196	547,091	360,115	949,455	7,913,461
$	Per Funded Pupil Count		831.0							9,523
$	Per Membership Count		869.0							9,106
%	Salaries, Benefits by Job Classification			13.6	61.6	1.4	6.9	4.6	12.0	100.0
	LARIMER	**POUDRE R-1**								
$	Salaries			14,922,272	119,601,987	8,347,637	13,622,506	8,628,414	14,935,097	180,057,913
$	Benefits			3,780,061	36,626,657	2,629,402	5,537,191	3,344,919	5,634,306	57,552,535
$	Total			18,702,333	156,228,644	10,977,040	19,159,697	11,973,332	20,569,403	237,610,448
$	Per Funded Pupil Count		28,021.4							8,480
$	Per Membership Count		29,682.0							8,005
%	Salaries, Benefits by Job Classification			7.9	65.7	4.6	8.1	5.0	8.7	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	LARIMER	**THOMPSON R-2J**								
$	Salaries			6,894,674	59,897,881	3,588,941	7,838,220	5,751,621	7,798,152	91,769,489
$	Benefits			1,903,089	19,554,076	1,166,854	3,685,484	2,354,283	3,190,603	31,854,389
$	Total			8,797,763	79,451,957	4,755,796	11,523,704	8,105,904	10,988,754	123,623,877
$	Per Funded Pupil Count		15,252.0							8,105
$	Per Membership Count		16,280.0							7,594
%	Salaries, Benefits by Job Classification			7.1	64.3	3.8	9.3	6.6	8.9	100.0
	LARIMER	**PARK (ESTES PARK) R-3**								
$	Salaries			992,477	4,680,106	192,998	385,027	376,455	640,147	7,267,210
$	Benefits			299,754	1,674,120	54,921	158,019	174,226	283,496	2,644,536
$	Total			1,292,231	6,354,226	247,919	543,046	550,681	923,643	9,911,746
$	Per Funded Pupil Count		1,068.9							9,273
$	Per Membership Count		1,153.0							8,596
%	Salaries, Benefits by Job Classification			13.0	64.1	2.5	5.5	5.6	9.3	100.0
	LAS ANIMAS	**TRINIDAD 1**								
$	Salaries			861,020	3,772,148	0	372,190	337,352	961,722	6,304,432
$	Benefits			227,358	1,114,248	0	141,722	121,380	322,732	1,927,440
$	Total			1,088,378	4,886,396	0	513,912	458,731	1,284,454	8,231,871
$	Per Funded Pupil Count		1,088.3							7,564
$	Per Membership Count		1,040.0							7,915
%	Salaries, Benefits by Job Classification			13.2	59.4	0.0	6.2	5.6	15.6	100.0
	LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$	Salaries			320,487	1,113,717	91,323	37,929	0	343,648	1,907,105
$	Benefits			114,917	448,902	34,857	22,438	0	138,108	759,222
$	Total			435,405	1,562,619	126,180	60,367	0	481,756	2,666,327
$	Per Funded Pupil Count		187.2							14,243
$	Per Membership Count		198.0							13,466
%	Salaries, Benefits by Job Classification			16.3	58.6	4.7	2.3	0.0	18.1	100.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$	Salaries			137,487	1,112,986	32,219	31,672	118,983	279,341	1,712,689
$	Benefits			40,141	324,192	11,843	11,623	27,727	97,535	513,061
$	Total			177,628	1,437,178	44,063	43,295	146,710	376,876	2,225,750
$	Per Funded Pupil Count		355.3							6,264
$	Per Membership Count		354.0							6,287
%	Salaries, Benefits by Job Classification			8.0	64.6	2.0	1.9	6.6	16.9	100.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$	Salaries			92,625	668,736	0	0	76,477	127,771	965,609
$	Benefits			55,308	202,841	0	0	22,386	51,403	331,938
$	Total			147,933	871,577	0	0	98,863	179,174	1,297,547
$	Per Funded Pupil Count		112.7							11,513
$	Per Membership Count		124.0							10,464
%	Salaries, Benefits by Job Classification			11.4	67.2	0.0	0.0	7.6	13.8	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	LAS ANIMAS	**BRANSON REORGANIZED 82**								
$	Salaries			155,325	1,396,207	193,863	3,000	83,094	86,280	1,917,769
$	Benefits			33,562	330,259	80,415	491	39,162	39,870	523,758
$	Total			188,886	1,726,467	274,278	3,491	122,256	126,150	2,441,527
$	Per Funded Pupil Count		452.9							5,391
$	Per Membership Count		471.0							5,184
%	Salaries, Benefits by Job Classification			7.7	70.7	11.2	0.1	5.0	5.2	100.0
	LAS ANIMAS	**KIM REORGANIZED 88**								
$	Salaries			116,931	291,790	0	0	0	80,162	488,883
$	Benefits			40,937	118,496	0	0	0	32,990	192,424
$	Total			157,869	410,287	0	0	0	113,152	681,307
$	Per Funded Pupil Count		50.0							13,626
$	Per Membership Count		54.0							12,617
%	Salaries, Benefits by Job Classification			23.2	60.2	0.0	0.0	0.0	16.6	100.0
	LINCOLN	**GENOA-HUGO C-113**								
$	Salaries			135,272	770,631	0	120,444	80,054	116,279	1,222,680
$	Benefits			52,117	241,468	0	62,530	48,681	47,821	452,618
$	Total			187,389	1,012,100	0	182,974	128,735	164,100	1,675,298
$	Per Funded Pupil Count		162.5							10,310
$	Per Membership Count		187.0							8,959
%	Salaries, Benefits by Job Classification			11.2	60.4	0.0	10.9	7.7	9.8	100.0
	LINCOLN	**LIMON RE-4J**								
$	Salaries			192,533	1,414,017	56,000	205,037	131,704	313,728	2,313,018
$	Benefits			78,339	488,521	18,654	79,361	47,063	91,120	803,058
$	Total			270,872	1,902,537	74,654	284,398	178,767	404,848	3,116,076
$	Per Funded Pupil Count		487.2							6,396
$	Per Membership Count		479.0							6,505
%	Salaries, Benefits by Job Classification			8.7	61.1	2.4	9.1	5.7	13.0	100.0
	LINCOLN	**KARVAL RE-23**								
$	Salaries			72,207	260,946	0	21,591	73,617	44,277	472,639
$	Benefits			16,776	87,705	0	4,520	16,915	9,230	135,147
$	Total			88,983	348,651	0	26,112	90,533	53,507	607,786
$	Per Funded Pupil Count		50.0							12,156
$	Per Membership Count		47.0							12,932
%	Salaries, Benefits by Job Classification			14.6	57.4	0.0	4.3	14.9	8.8	100.0
	LOGAN	**VALLEY RE-1**								
$	Salaries			930,699	6,809,222	169,944	1,507,579	776,568	1,300,327	11,494,339
$	Benefits			260,986	2,398,742	58,505	737,994	335,938	469,948	4,262,114
$	Total			1,191,686	9,207,964	228,449	2,245,574	1,112,506	1,770,275	15,756,453
$	Per Funded Pupil Count		2,137.9							7,370
$	Per Membership Count		2,284.0							6,899
%	Salaries, Benefits by Job Classification			7.6	58.4	1.4	14.3	7.1	11.2	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	LOGAN	**FRENCHMAN RE-3**								
$	Salaries			256,460	856,831	13,635	144,675	31,777	86,476	1,389,854
$	Benefits			86,764	290,677	2,856	33,648	6,644	22,552	443,141
$	Total			343,224	1,147,508	16,491	178,323	38,421	109,028	1,832,995
$	Per Funded Pupil Count		186.8							9,813
$	Per Membership Count		203.0							9,030
%	Salaries, Benefits by Job Classification			18.7	62.6	0.9	9.7	2.1	5.9	100.0
	LOGAN	**BUFFALO RE-4**								
$	Salaries			228,376	1,132,098	0	208,497	87,249	155,840	1,812,059
$	Benefits			85,158	421,553	0	49,530	24,458	70,582	651,280
$	Total			313,534	1,553,651	0	258,027	111,707	226,421	2,463,339
$	Per Funded Pupil Count		309.7							7,954
$	Per Membership Count		306.0							8,050
%	Salaries, Benefits by Job Classification			12.7	63.1	0.0	10.5	4.5	9.2	100.0
	LOGAN	**PLATEAU RE-5**								
$	Salaries			208,514	829,768	51,308	152,377	64,785	163,171	1,469,923
$	Benefits			76,596	333,786	16,349	78,585	31,377	37,751	574,444
$	Total			285,110	1,163,554	67,657	230,962	96,162	200,922	2,044,367
$	Per Funded Pupil Count		166.8							12,256
$	Per Membership Count		160.0							12,777
%	Salaries, Benefits by Job Classification			13.9	56.9	3.3	11.3	4.7	9.8	100.0
	MESA	**DE BEQUE 49JT**								
$	Salaries			182,405	984,890	51,769	70,802	28,652	163,255	1,481,772
$	Benefits			40,911	223,352	11,041	15,534	6,667	34,412	331,917
$	Total			223,317	1,208,242	62,810	86,336	35,319	197,667	1,813,689
$	Per Funded Pupil Count		173.6							10,448
$	Per Membership Count		190.0							9,546
%	Salaries, Benefits by Job Classification			12.3	66.6	3.5	4.8	1.9	10.9	100.0
	MESA	**PLATEAU VALLEY 50**								
$	Salaries			442,782	1,625,911	97,085	163,250	160,410	333,391	2,822,829
$	Benefits			92,028	335,274	19,480	38,095	33,236	69,975	588,088
$	Total			534,810	1,961,185	116,565	201,345	193,646	403,366	3,410,917
$	Per Funded Pupil Count		442.3							7,712
$	Per Membership Count		437.0							7,805
%	Salaries, Benefits by Job Classification			15.7	57.5	3.4	5.9	5.7	11.8	100.0
	MESA	**MESA COUNTY VALLEY 51**								
$	Salaries			10,326,459	77,167,429	3,759,730	11,014,808	5,690,450	8,729,429	116,688,306
$	Benefits			2,962,400	25,846,399	1,083,612	4,460,086	1,883,601	3,156,752	39,392,849
$	Total			13,288,859	103,013,829	4,843,342	15,474,894	7,574,050	11,886,181	156,081,155
$	Per Funded Pupil Count		21,126.7							7,388
$	Per Membership Count		22,105.0							7,061
%	Salaries, Benefits by Job Classification			8.5	66.0	3.1	9.9	4.9	7.6	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	MINERAL	**CREEDE CONSOLIDATED 1**								
$	Salaries			122,306	504,827	27,485	15,101	63,822	113,992	847,533
$	Benefits			38,093	162,844	7,169	3,508	22,456	47,495	281,564
$	Total			160,399	667,670	34,654	18,609	86,278	161,487	1,129,097
$	Per Funded Pupil Count		82.1							13,753
$	Per Membership Count		81.0							13,939
%	Salaries, Benefits by Job Classification			14.2	59.1	3.1	1.6	7.6	14.3	100.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$	Salaries			1,176,508	7,705,956	166,613	966,151	311,257	1,389,279	11,715,764
$	Benefits			369,113	2,991,983	74,203	415,123	133,958	521,550	4,505,929
$	Total			1,545,621	10,697,939	240,816	1,381,273	445,215	1,910,830	16,221,694
$	Per Funded Pupil Count		2,081.1							7,795
$	Per Membership Count		2,219.0							7,310
%	Salaries, Benefits by Job Classification			9.5	65.9	1.5	8.5	2.7	11.8	100.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$	Salaries			1,350,735	8,397,769	383,377	1,199,174	807,097	1,501,080	13,639,232
$	Benefits			478,500	3,246,877	142,245	699,335	376,765	791,437	5,735,160
$	Total			1,829,235	11,644,646	525,622	1,898,509	1,183,862	2,292,517	19,374,392
$	Per Funded Pupil Count		2,717.5							7,129
$	Per Membership Count		2,822.0							6,865
%	Salaries, Benefits by Job Classification			9.4	60.1	2.7	9.8	6.1	11.8	100.0
	MONTEZUMA	**DOLORES RE-4A**								
$	Salaries			279,379	2,534,644	158,714	354,640	211,093	317,332	3,855,802
$	Benefits			91,573	850,802	55,791	171,092	77,704	111,117	1,358,078
$	Total			370,952	3,385,446	214,505	525,732	288,797	428,448	5,213,880
$	Per Funded Pupil Count		704.7							7,399
$	Per Membership Count		733.0							7,113
%	Salaries, Benefits by Job Classification			7.1	64.9	4.1	10.1	5.5	8.2	100.0
	MONTEZUMA	**MANCOS RE-6**								
$	Salaries			281,521	1,559,665	53,984	119,720	208,152	354,443	2,577,485
$	Benefits			84,015	546,514	17,520	70,249	73,982	132,347	924,627
$	Total			365,536	2,106,179	71,504	189,969	282,134	486,790	3,502,112
$	Per Funded Pupil Count		465.0							7,531
$	Per Membership Count		501.0							6,990
%	Salaries, Benefits by Job Classification			10.4	60.1	2.0	5.4	8.1	13.9	100.0
	MONTROSE	**MONTROSE COUNTY RE-1J**								
$	Salaries			2,168,434	21,132,116	756,271	2,930,628	1,640,456	2,482,439	31,110,343
$	Benefits			598,963	7,086,632	224,707	1,211,395	630,213	1,030,529	10,782,439
$	Total			2,767,397	28,218,748	980,978	4,142,023	2,270,669	3,512,968	41,892,783
$	Per Funded Pupil Count		5,884.1							7,120
$	Per Membership Count		6,252.0							6,701
%	Salaries, Benefits by Job Classification			6.6	67.4	2.3	9.9	5.4	8.4	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	MONTROSE	**WEST END RE-2**								
$	Salaries			339,930	1,266,456	0	210,814	147,447	284,597	2,249,243
$	Benefits			125,417	469,263	0	93,880	64,213	118,345	871,119
$	Total			465,347	1,735,719	0	304,695	211,660	402,942	3,120,362
$	Per Funded Pupil Count		267.0							11,687
$	Per Membership Count		299.0							10,436
%	Salaries, Benefits by Job Classification			14.9	55.6	0.0	9.8	6.8	12.9	100.0
	MORGAN	**BRUSH RE-2(J)**								
$	Salaries			735,569	4,249,021	118,670	772,108	304,070	729,290	6,908,728
$	Benefits			205,247	1,509,118	42,903	361,295	128,467	294,783	2,541,813
$	Total			940,815	5,758,138	161,573	1,133,403	432,537	1,024,073	9,450,541
$	Per Funded Pupil Count		1,484.3							6,367
$	Per Membership Count		1,543.0							6,125
%	Salaries, Benefits by Job Classification			10.0	60.9	1.7	12.0	4.6	10.8	100.0
	MORGAN	**FORT MORGAN RE-3**								
$	Salaries			2,043,171	10,160,364	484,460	1,714,379	741,093	1,879,003	17,022,471
$	Benefits			662,098	3,885,616	202,192	837,820	293,260	835,279	6,716,265
$	Total			2,705,269	14,045,981	686,652	2,552,199	1,034,354	2,714,281	23,738,736
$	Per Funded Pupil Count		3,033.5							7,826
$	Per Membership Count		3,213.0							7,388
%	Salaries, Benefits by Job Classification			11.4	59.2	2.9	10.8	4.4	11.4	100.0
	MORGAN	**WELDON VALLEY RE-20(J)**								
$	Salaries			177,457	1,018,743	0	68,296	71,973	84,189	1,420,658
$	Benefits			43,676	366,397	0	48,169	23,020	66,131	547,393
$	Total			221,133	1,385,140	0	116,465	94,993	150,320	1,968,052
$	Per Funded Pupil Count		215.9							9,116
$	Per Membership Count		230.0							8,557
%	Salaries, Benefits by Job Classification			11.2	70.4	0.0	5.9	4.8	7.6	100.0
	MORGAN	**WIGGINS RE-50(J)**								
$	Salaries			309,265	1,796,935	284,267	354,192	1,155	346,113	3,091,928
$	Benefits			89,399	618,787	100,732	126,647	237	107,118	1,042,920
$	Total			398,664	2,415,722	384,999	480,839	1,392	453,231	4,134,847
$	Per Funded Pupil Count		553.3							7,473
$	Per Membership Count		573.0							7,216
%	Salaries, Benefits by Job Classification			9.6	58.4	9.3	11.6	0.0	11.0	100.0
	OTERO	**EAST OTERO R-1**								
$	Salaries			594,185	3,948,582	167,648	780,888	339,602	156,673	5,987,578
$	Benefits			178,057	1,256,701	61,761	287,834	121,746	50,150	1,956,250
$	Total			772,242	5,205,283	229,409	1,068,722	461,348	206,823	7,943,828
$	Per Funded Pupil Count		1,358.8							5,846
$	Per Membership Count		1,355.0							5,863
%	Salaries, Benefits by Job Classification			9.7	65.5	2.9	13.5	5.8	2.6	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	OTERO	**ROCKY FORD R-2**								
$	Salaries			404,818	2,647,227	101,424	586,041	164,840	366,231	4,270,581
$	Benefits			102,313	864,805	35,347	246,139	61,477	121,294	1,431,375
$	Total			507,131	3,512,032	136,771	832,180	226,317	487,525	5,701,956
$	Per Funded Pupil Count		803.5							7,096
$	Per Membership Count		837.0							6,812
%	Salaries, Benefits by Job Classification			8.9	61.6	2.4	14.6	4.0	8.6	100.0
	OTERO	**MANZANOLA 3J**								
$	Salaries			169,129	680,695	0	116,782	48,385	119,736	1,134,728
$	Benefits			53,475	205,284	0	39,998	20,680	29,786	349,224
$	Total			222,605	885,979	0	156,780	69,066	149,522	1,483,951
$	Per Funded Pupil Count		130.9							11,337
$	Per Membership Count		129.0							11,503
%	Salaries, Benefits by Job Classification			15.0	59.7	0.0	10.6	4.7	10.1	100.0
	OTERO	**FOWLER R-4J**								
$	Salaries			169,730	1,497,532	19,308	114,898	137,810	276,378	2,215,655
$	Benefits			53,238	490,046	5,849	54,540	42,282	111,165	757,122
$	Total			222,968	1,987,578	25,157	169,438	180,092	387,543	2,972,776
$	Per Funded Pupil Count		400.0							7,432
$	Per Membership Count		396.0							7,507
%	Salaries, Benefits by Job Classification			7.5	66.9	0.8	5.7	6.1	13.0	100.0
	OTERO	**CHERAW 31**								
$	Salaries			166,870	863,391	0	50,764	60,255	146,335	1,287,616
$	Benefits			71,086	291,559	0	16,234	12,907	49,978	441,764
$	Total			237,955	1,154,950	0	66,999	73,162	196,313	1,729,379
$	Per Funded Pupil Count		202.3							8,549
$	Per Membership Count		216.0							8,006
%	Salaries, Benefits by Job Classification			13.8	66.8	0.0	3.9	4.2	11.4	100.0
	OTERO	**SWINK 33**								
$	Salaries			197,296	1,152,197	131,539	111,162	95,474	182,784	1,870,452
$	Benefits			36,004	373,472	44,139	33,637	33,525	63,897	584,675
$	Total			233,301	1,525,669	175,678	144,799	128,999	246,682	2,455,128
$	Per Funded Pupil Count		361.9							6,784
$	Per Membership Count		366.0							6,708
%	Salaries, Benefits by Job Classification			9.5	62.1	7.2	5.9	5.3	10.0	100.0
	OURAY	**OURAY R-1**								
$	Salaries			179,118	1,319,875	0	53,947	97,411	128,097	1,778,448
$	Benefits			73,018	433,043	0	23,546	32,778	55,112	617,496
$	Total			252,136	1,752,918	0	77,493	130,189	183,209	2,395,944
$	Per Funded Pupil Count		175.3							13,668
$	Per Membership Count		189.0							12,677
%	Salaries, Benefits by Job Classification			10.5	73.2	0.0	3.2	5.4	7.6	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	OURAY	**RIDGWAY R-2**								
$	Salaries			215,657	1,602,656	0	156,026	211,221	424,357	2,609,915
$	Benefits			83,773	554,512	0	86,419	77,894	138,520	941,117
$	Total			299,430	2,157,167	0	242,445	289,114	562,876	3,551,032
$	Per Funded Pupil Count		325.1							10,923
$	Per Membership Count		334.0							10,632
%	Salaries, Benefits by Job Classification			8.4	60.7	0.0	6.8	8.1	15.9	100.0
	PARK	**PLATTE CANYON 1**								
$	Salaries			514,775	3,260,710	368,745	561,956	248,625	801,439	5,756,251
$	Benefits			146,854	984,691	107,235	180,926	77,005	257,676	1,754,388
$	Total			661,630	4,245,401	475,980	742,882	325,631	1,059,115	7,510,639
$	Per Funded Pupil Count		957.9							7,841
$	Per Membership Count		989.0							7,594
%	Salaries, Benefits by Job Classification			8.8	56.5	6.3	9.9	4.3	14.1	100.0
	PARK	**PARK COUNTY RE-2**								
$	Salaries			333,418	2,258,071	76,802	391,866	331,049	341,309	3,732,515
$	Benefits			100,609	903,639	25,790	174,633	122,057	154,259	1,480,988
$	Total			434,027	3,161,710	102,593	566,499	453,106	495,568	5,213,502
$	Per Funded Pupil Count		612.7							8,509
$	Per Membership Count		684.0							7,622
%	Salaries, Benefits by Job Classification			8.3	60.6	2.0	10.9	8.7	9.5	100.0
	PHILLIPS	**HOLYOKE RE-1J**								
$	Salaries			241,836	2,035,686	110,734	278,936	239,592	322,547	3,229,331
$	Benefits			77,256	722,224	38,631	57,641	85,333	121,317	1,102,401
$	Total			319,092	2,757,910	149,364	336,576	324,925	443,864	4,331,732
$	Per Funded Pupil Count		589.2							7,352
$	Per Membership Count		581.0							7,456
%	Salaries, Benefits by Job Classification			7.4	63.7	3.4	7.8	7.5	10.2	100.0
	PHILLIPS	**HAXTUN RE-2J**								
$	Salaries			279,242	1,134,016	0	261,847	41,146	171,953	1,888,204
$	Benefits			104,904	344,480	0	53,831	8,104	51,471	562,789
$	Total			384,146	1,478,496	0	315,678	49,249	223,424	2,450,993
$	Per Funded Pupil Count		297.1							8,250
$	Per Membership Count		329.0							7,450
%	Salaries, Benefits by Job Classification			15.7	60.3	0.0	12.9	2.0	9.1	100.0
	PITKIN	**ASPEN 1**								
$	Salaries			1,520,792	11,368,515	0	1,104,977	1,094,998	1,482,539	16,571,821
$	Benefits			414,634	3,878,643	0	463,627	371,634	558,075	5,686,614
$	Total			1,935,426	15,247,158	0	1,568,604	1,466,632	2,040,614	22,258,435
$	Per Funded Pupil Count		1,664.5							13,372
$	Per Membership Count		1,698.0							13,109
%	Salaries, Benefits by Job Classification			8.7	68.5	0.0	7.0	6.6	9.2	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	PROWERS	**GRANADA RE-1**								
$	Salaries			106,285	989,145	41,369	69,123	21,329	139,783	1,367,034
$	Benefits			30,413	377,729	16,130	31,424	10,745	69,861	536,302
$	Total			136,698	1,366,874	57,498	100,548	32,074	209,644	1,903,335
$	Per Funded Pupil Count		195.1							9,756
$	Per Membership Count		217.0							8,771
%	Salaries, Benefits by Job Classification			7.2	71.8	3.0	5.3	1.7	11.0	100.0
	PROWERS	**LAMAR RE-2**								
$	Salaries			538,881	5,274,308	42,386	749,961	445,353	515,995	7,566,884
$	Benefits			138,504	1,573,160	11,741	318,930	153,822	158,009	2,354,165
$	Total			677,385	6,847,468	54,127	1,068,891	599,175	674,004	9,921,049
$	Per Funded Pupil Count		1,510.8							6,567
$	Per Membership Count		1,577.0							6,291
%	Salaries, Benefits by Job Classification			6.8	69.0	0.5	10.8	6.0	6.8	100.0
	PROWERS	**HOLLY RE-3**								
$	Salaries			132,050	934,321	0	135,204	74,237	199,785	1,475,597
$	Benefits			65,202	386,664	0	63,125	36,120	92,699	643,811
$	Total			197,252	1,320,985	0	198,329	110,357	292,484	2,119,408
$	Per Funded Pupil Count		286.8							7,390
$	Per Membership Count		308.0							6,881
%	Salaries, Benefits by Job Classification			9.3	62.3	0.0	9.4	5.2	13.8	100.0
	PROWERS	**WILEY RE-13 JT**								
$	Salaries			161,735	928,012	0	88,726	77,751	115,015	1,371,239
$	Benefits			52,464	313,214	0	40,703	23,522	34,433	464,335
$	Total			214,199	1,241,226	0	129,429	101,273	149,448	1,835,574
$	Per Funded Pupil Count		248.0							7,402
$	Per Membership Count		268.0							6,849
%	Salaries, Benefits by Job Classification			11.7	67.6	0.0	7.1	5.5	8.1	100.0
	PUEBLO	**PUEBLO CITY 60**								
$	Salaries			7,226,164	64,229,026	4,021,509	7,965,448	3,923,856	8,472,932	95,838,933
$	Benefits			1,830,180	18,427,963	1,086,954	2,665,189	1,143,506	2,535,018	27,688,811
$	Total			9,056,344	82,656,989	5,108,463	10,630,636	5,067,362	11,007,950	123,527,744
$	Per Funded Pupil Count		16,877.7							7,319
$	Per Membership Count		17,299.0							7,141
%	Salaries, Benefits by Job Classification			7.3	66.9	4.1	8.6	4.1	8.9	100.0
	PUEBLO	**PUEBLO COUNTY RURAL 70**								
$	Salaries			4,238,693	30,332,355	1,534,590	4,630,769	2,094,245	3,592,699	46,423,352
$	Benefits			958,269	8,148,771	391,001	1,351,970	649,723	1,055,250	12,554,983
$	Total			5,196,962	38,481,126	1,925,590	5,982,739	2,743,968	4,647,949	58,978,334
$	Per Funded Pupil Count		9,246.4							6,379
$	Per Membership Count		9,648.0							6,113
%	Salaries, Benefits by Job Classification			8.8	65.2	3.3	10.1	4.7	7.9	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	RIO BLANCO	**MEEKER RE1**								
$	Salaries			379,719	2,347,488	93,228	138,118	199,633	502,898	3,661,084
$	Benefits			133,331	859,203	44,398	55,651	77,436	163,930	1,333,949
$	Total			513,050	3,206,691	137,626	193,769	277,069	666,828	4,995,033
$	Per Funded Pupil Count		682.7							7,317
$	Per Membership Count		745.0							6,705
%	Salaries, Benefits by Job Classification			10.3	64.2	2.8	3.9	5.5	13.3	100.0
	RIO BLANCO	**RANGELY RE-4**								
$	Salaries			418,320	1,663,683	85,757	279,078	171,832	485,176	3,103,845
$	Benefits			157,363	712,027	35,152	91,646	76,872	168,575	1,241,635
$	Total			575,683	2,375,710	120,909	370,724	248,704	653,751	4,345,480
$	Per Funded Pupil Count		491.7							8,838
$	Per Membership Count		536.0							8,107
%	Salaries, Benefits by Job Classification			13.2	54.7	2.8	8.5	5.7	15.0	100.0
	RIO GRANDE	**DEL NORTE C-7**								
$	Salaries			341,826	1,788,901	165,200	164,777	139,819	435,493	3,036,018
$	Benefits			79,646	528,156	52,946	59,830	46,680	141,573	908,832
$	Total			421,473	2,317,057	218,147	224,607	186,500	577,066	3,944,850
$	Per Funded Pupil Count		451.2							8,743
$	Per Membership Count		440.0							8,966
%	Salaries, Benefits by Job Classification			10.7	58.7	5.5	5.7	4.7	14.6	100.0
	RIO GRANDE	**MONTE VISTA C-8**								
$	Salaries			618,984	4,059,326	91,585	237,584	317,679	565,514	5,890,673
$	Benefits			170,854	1,403,046	15,417	123,335	140,146	220,634	2,073,432
$	Total			789,838	5,462,372	107,003	360,919	457,825	786,149	7,964,105
$	Per Funded Pupil Count		1,119.5							7,114
$	Per Membership Count		1,173.0							6,790
%	Salaries, Benefits by Job Classification			9.9	68.6	1.3	4.5	5.7	9.9	100.0
	RIO GRANDE	**SARGENT RE-33J**								
$	Salaries			197,295	1,400,777	480	82,607	139,721	343,749	2,164,628
$	Benefits			55,089	409,955	91	33,424	35,312	118,640	652,511
$	Total			252,383	1,810,731	571	116,031	175,034	462,388	2,817,139
$	Per Funded Pupil Count		422.8							6,663
$	Per Membership Count		376.0							7,492
%	Salaries, Benefits by Job Classification			9.0	64.3	0.0	4.1	6.2	16.4	100.0
	ROUTT	**HAYDEN RE-1**								
$	Salaries			445,338	2,285,979	128,372	175,675	122,480	206,260	3,364,104
$	Benefits			160,296	775,681	47,270	97,726	54,341	63,019	1,198,333
$	Total			605,634	3,061,660	175,642	273,400	176,821	269,279	4,562,437
$	Per Funded Pupil Count		374.1							12,196
$	Per Membership Count		416.0							10,967
%	Salaries, Benefits by Job Classification			13.3	67.1	3.8	6.0	3.9	5.9	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ROUTT	**STEAMBOAT SPRINGS RE-2**								
$	Salaries			1,263,561	10,861,924	982,385	1,310,312	562,525	1,349,742	16,330,449
$	Benefits			338,649	3,632,928	295,724	559,918	213,165	574,911	5,615,297
$	Total			1,602,210	14,494,853	1,278,109	1,870,230	775,690	1,924,654	21,945,746
$	Per Funded Pupil Count		2,477.8							8,857
$	Per Membership Count		2,580.0							8,506
%	Salaries, Benefits by Job Classification			7.3	66.0	5.8	8.5	3.5	8.8	100.0
	ROUTT	**SOUTH ROUTT RE 3**								
$	Salaries			392,677	1,582,272	158,606	344,395	0	338,213	2,816,163
$	Benefits			109,985	565,943	53,836	159,112	0	130,122	1,018,998
$	Total			502,662	2,148,215	212,442	503,507	0	468,336	3,835,161
$	Per Funded Pupil Count		353.4							10,852
$	Per Membership Count		353.0							10,864
%	Salaries, Benefits by Job Classification			13.1	56.0	5.5	13.1	0.0	12.2	100.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$	Salaries			198,000	757,889	0	306,632	47,515	175,051	1,485,087
$	Benefits			48,225	259,178	0	76,651	20,973	64,327	469,354
$	Total			246,225	1,017,067	0	383,282	68,488	239,378	1,954,440
$	Per Funded Pupil Count		125.8							15,536
$	Per Membership Count		132.0							14,806
%	Salaries, Benefits by Job Classification			12.6	52.0	0.0	19.6	3.5	12.2	100.0
	SAGUACHE	**MOFFAT 2**								
$	Salaries			438,774	936,854	0	107,966	86,686	270,797	1,841,077
$	Benefits			105,054	300,232	0	36,845	28,058	98,687	568,876
$	Total			543,828	1,237,086	0	144,811	114,743	369,484	2,409,952
$	Per Funded Pupil Count		193.8							12,435
$	Per Membership Count		201.0							11,990
%	Salaries, Benefits by Job Classification			22.6	51.3	0.0	6.0	4.8	15.3	100.0
	SAGUACHE	**CENTER 26 JT**								
$	Salaries			612,317	2,422,588	344,441	354,326	185,860	397,574	4,317,104
$	Benefits			169,424	798,388	109,287	136,799	58,132	151,866	1,423,896
$	Total			781,740	3,220,976	453,728	491,125	243,992	549,439	5,741,001
$	Per Funded Pupil Count		656.5							8,745
$	Per Membership Count		635.0							9,041
%	Salaries, Benefits by Job Classification			13.6	56.1	7.9	8.6	4.2	9.6	100.0
	SAN JUAN	**SILVERTON 1**								
$	Salaries			112,511	522,972	0	57,872	65,641	68,221	827,218
$	Benefits			28,477	169,804	0	16,449	23,834	26,728	265,291
$	Total			140,988	692,776	0	74,321	89,474	94,949	1,092,509
$	Per Funded Pupil Count		74.1							14,744
$	Per Membership Count		80.0							13,656
%	Salaries, Benefits by Job Classification			12.9	63.4	0.0	6.8	8.2	8.7	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SAN MIGUEL	**TELLURIDE R-1**								
$	Salaries			512,188	5,408,809	439,583	338,602	476,291	402,354	7,577,827
$	Benefits			202,283	1,620,888	113,832	108,579	138,638	132,020	2,316,240
$	Total			714,471	7,029,696	553,415	447,181	614,929	534,374	9,894,067
$	Per Funded Pupil Count		895.8							11,045
$	Per Membership Count		900.0							10,993
%	Salaries, Benefits by Job Classification			7.2	71.0	5.6	4.5	6.2	5.4	100.0
	SAN MIGUEL	**NORWOOD R-2J**								
$	Salaries			284,398	1,118,019	0	232,168	121,578	271,492	2,027,655
$	Benefits			105,942	426,342	0	67,710	47,639	101,177	748,810
$	Total			390,340	1,544,361	0	299,878	169,217	372,669	2,776,465
$	Per Funded Pupil Count		250.9							11,066
$	Per Membership Count		243.0							11,426
%	Salaries, Benefits by Job Classification			14.1	55.6	0.0	10.8	6.1	13.4	100.0
	SEDGWICK	**JULESBURG RE-1**								
$	Salaries			246,795	1,930,799	53,214	291,572	99,212	149,008	2,770,599
$	Benefits			69,200	501,555	12,248	88,715	26,363	49,451	747,532
$	Total			315,995	2,432,353	65,462	380,287	125,575	198,459	3,518,131
$	Per Funded Pupil Count		591.7							5,946
$	Per Membership Count		633.0							5,558
%	Salaries, Benefits by Job Classification			9.0	69.1	1.9	10.8	3.6	5.6	100.0
	SEDGWICK	**PLATTE VALLEY RE-3**								
$	Salaries			134,027	687,043	0	88,596	802	99,067	1,009,536
$	Benefits			35,859	199,403	0	24,049	163	25,807	285,281
$	Total			169,886	886,446	0	112,645	965	124,874	1,294,817
$	Per Funded Pupil Count		130.5							9,922
$	Per Membership Count		119.0							10,881
%	Salaries, Benefits by Job Classification			13.1	68.5	0.0	8.7	0.1	9.6	100.0
	SUMMIT	**SUMMIT RE-1**								
$	Salaries			1,867,369	18,289,169	784,044	1,296,129	1,021,092	2,388,650	25,646,453
$	Benefits			484,367	5,141,824	226,426	533,386	348,622	902,023	7,636,647
$	Total			2,351,736	23,430,993	1,010,470	1,829,514	1,369,715	3,290,672	33,283,100
$	Per Funded Pupil Count		3,352.4							9,928
$	Per Membership Count		3,557.0							9,357
%	Salaries, Benefits by Job Classification			7.1	70.4	3.0	5.5	4.1	9.9	100.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$	Salaries			148,738	2,096,034	35,058	375,555	164,898	279,059	3,099,341
$	Benefits			61,366	684,773	7,162	174,091	68,973	99,721	1,096,085
$	Total			210,104	2,780,807	42,220	549,645	233,870	378,780	4,195,426
$	Per Funded Pupil Count		345.5							12,143
$	Per Membership Count		374.0							11,218
%	Salaries, Benefits by Job Classification			5.0	66.3	1.0	13.1	5.6	9.0	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	TELLER	**WOODLAND PARK RE-2**								
$	Salaries			1,042,804	8,384,935	622,467	1,320,701	552,684	984,802	12,908,392
$	Benefits			262,727	2,479,900	184,879	488,700	184,439	317,252	3,917,896
$	Total			1,305,530	10,864,835	807,346	1,809,401	737,123	1,302,053	16,826,288
$	Per Funded Pupil Count		2,375.3							7,084
$	Per Membership Count		2,480.0							6,785
%	Salaries, Benefits by Job Classification			7.8	64.6	4.8	10.8	4.4	7.7	100.0
	WASHINGTON	**AKRON R-1**								
$	Salaries			217,315	1,253,871	12,094	273,345	77,705	280,099	2,114,429
$	Benefits			57,383	436,315	3,703	115,326	21,101	108,052	741,880
$	Total			274,698	1,690,186	15,797	388,671	98,806	388,151	2,856,309
$	Per Funded Pupil Count		357.3							7,994
$	Per Membership Count		378.0							7,556
%	Salaries, Benefits by Job Classification			9.6	59.2	0.6	13.6	3.5	13.6	100.0
	WASHINGTON	**ARICKAREE R-2**								
$	Salaries			85,000	549,407	0	18,414	66,586	101,371	820,778
$	Benefits			21,476	205,038	0	10,017	34,403	35,083	306,017
$	Total			106,476	754,445	0	28,432	100,989	136,453	1,126,794
$	Per Funded Pupil Count		101.9							11,058
$	Per Membership Count		97.0							11,616
%	Salaries, Benefits by Job Classification			9.4	67.0	0.0	2.5	9.0	12.1	100.0
	WASHINGTON	**OTIS R-3**								
$	Salaries			149,083	933,268	89,480	75,046	61,997	202,667	1,511,542
$	Benefits			39,198	339,891	26,843	30,193	20,932	73,628	530,686
$	Total			188,281	1,273,160	116,324	105,239	82,929	276,295	2,042,227
$	Per Funded Pupil Count		230.5							8,860
$	Per Membership Count		242.0							8,439
%	Salaries, Benefits by Job Classification			9.2	62.3	5.7	5.2	4.1	13.5	100.0
	WASHINGTON	**LONE STAR 101**								
$	Salaries			116,486	599,097	0	33,327	28,121	73,705	850,735
$	Benefits			37,996	204,900	0	10,411	24,149	25,762	303,217
$	Total			154,481	803,996	0	43,739	52,269	99,467	1,153,953
$	Per Funded Pupil Count		111.8							10,322
$	Per Membership Count		115.0							10,034
%	Salaries, Benefits by Job Classification			13.4	69.7	0.0	3.8	4.5	8.6	100.0
	WASHINGTON	**WOODLIN R-104**								
$	Salaries			101,543	408,297	0	69,815	71,101	170,471	821,228
$	Benefits			28,405	198,147	0	23,970	31,506	61,633	343,660
$	Total			129,948	606,444	0	93,785	102,607	232,104	1,164,888
$	Per Funded Pupil Count		93.3							12,485
$	Per Membership Count		113.0							10,309
%	Salaries, Benefits by Job Classification			11.2	52.1	0.0	8.1	8.8	19.9	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	WELD	**WELD RE-1**								
$	Salaries			1,503,352	7,588,158	186,908	864,997	368,134	1,167,936	11,679,485
$	Benefits			539,403	2,709,382	58,005	369,244	171,529	515,676	4,363,239
$	Total			2,042,755	10,297,540	244,913	1,234,242	539,663	1,683,612	16,042,724
$	Per Funded Pupil Count		1,870.2							8,578
$	Per Membership Count		2,004.0							8,005
%	Salaries, Benefits by Job Classification			12.7	64.2	1.5	7.7	3.4	10.5	100.0
	WELD	**EATON RE-2**								
$	Salaries			1,007,582	6,054,072	384,962	539,393	247,388	774,820	9,008,218
$	Benefits			271,805	1,903,787	116,036	182,864	101,056	263,882	2,839,430
$	Total			1,279,388	7,957,860	500,998	722,257	348,444	1,038,702	11,847,648
$	Per Funded Pupil Count		1,882.7							6,293
$	Per Membership Count		1,878.0							6,309
%	Salaries, Benefits by Job Classification			10.8	67.2	4.2	6.1	2.9	8.8	100.0
	WELD	**KEENESBURG RE-3(J)**								
$	Salaries			1,401,783	7,382,511	122,255	855,110	517,451	1,085,088	11,364,196
$	Benefits			434,712	2,640,428	43,243	446,882	223,352	458,772	4,247,388
$	Total			1,836,495	10,022,938	165,497	1,301,992	740,803	1,543,859	15,611,584
$	Per Funded Pupil Count		2,224.8							7,017
$	Per Membership Count		2,352.0							6,638
%	Salaries, Benefits by Job Classification			11.8	64.2	1.1	8.3	4.7	9.9	100.0
	WELD	**WINDSOR RE-4**								
$	Salaries			2,574,181	19,716,084	790,684	1,651,496	2,014,462	2,371,282	29,118,189
$	Benefits			602,578	7,306,760	305,935	686,086	475,733	916,806	10,293,898
$	Total			3,176,759	27,022,845	1,096,619	2,337,582	2,490,194	3,288,088	39,412,087
$	Per Funded Pupil Count		5,738.0							6,869
$	Per Membership Count		6,034.0							6,532
%	Salaries, Benefits by Job Classification			8.1	68.6	2.8	5.9	6.3	8.3	100.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$	Salaries			1,107,608	12,035,682	168,150	1,009,951	572,736	1,110,594	16,004,719
$	Benefits			338,181	4,273,292	60,484	307,315	245,980	461,655	5,686,907
$	Total			1,445,789	16,308,974	228,634	1,317,266	818,715	1,572,248	21,691,626
$	Per Funded Pupil Count		3,622.0							5,989
$	Per Membership Count		3,830.0							5,664
%	Salaries, Benefits by Job Classification			6.7	75.2	1.1	6.1	3.8	7.2	100.0
	WELD	**GREELEY 6**								
$	Salaries			11,076,690	78,492,775	4,817,482	6,281,946	4,236,809	9,271,493	114,177,195
$	Benefits			2,530,383	25,586,696	1,505,190	2,641,854	1,492,753	3,678,993	37,435,869
$	Total			13,607,073	104,079,471	6,322,672	8,923,800	5,729,562	12,950,486	151,613,064
$	Per Funded Pupil Count		21,432.4							7,074
$	Per Membership Count		21,950.0							6,907
%	Salaries, Benefits by Job Classification			9.0	68.6	4.2	5.9	3.8	8.5	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	WELD	**PLATTE VALLEY RE-7**								
$	Salaries			930,892	4,724,731	97,876	387,658	413,914	967,305	7,522,376
$	Benefits			293,136	1,643,860	31,081	231,124	160,807	377,207	2,737,214
$	Total			1,224,028	6,368,592	128,956	618,781	574,721	1,344,512	10,259,591
$	Per Funded Pupil Count		1,126.7							9,106
$	Per Membership Count		1,108.0							9,260
%	Salaries, Benefits by Job Classification			11.9	62.1	1.3	6.0	5.6	13.1	100.0
	WELD	**WELD COUNTY S/D RE-8**								
$	Salaries			2,188,896	8,849,273	284,178	1,317,952	687,415	1,600,209	14,927,923
$	Benefits			713,385	3,455,770	103,894	599,366	294,866	768,451	5,935,732
$	Total			2,902,281	12,305,043	388,072	1,917,318	982,281	2,368,660	20,863,655
$	Per Funded Pupil Count		2,226.8							9,369
$	Per Membership Count		2,388.0							8,737
%	Salaries, Benefits by Job Classification			13.9	59.0	1.9	9.2	4.7	11.4	100.0
	WELD	**AULT-HIGHLAND RE-9**								
$	Salaries			586,339	2,951,749	124,715	354,193	173,689	488,766	4,679,450
$	Benefits			161,039	948,611	35,626	117,954	59,057	149,893	1,472,180
$	Total			747,378	3,900,360	160,341	472,147	232,746	638,659	6,151,630
$	Per Funded Pupil Count		853.8							7,205
$	Per Membership Count		853.0							7,212
%	Salaries, Benefits by Job Classification			12.1	63.4	2.6	7.7	3.8	10.4	100.0
	WELD	**BRIGGSDALE RE-10**								
$	Salaries			213,042	900,336	0	40,212	81,895	193,145	1,428,631
$	Benefits			106,670	262,532	0	12,336	24,283	80,247	486,067
$	Total			319,712	1,162,869	0	52,548	106,178	273,391	1,914,698
$	Per Funded Pupil Count		167.7							11,417
$	Per Membership Count		181.0							10,578
%	Salaries, Benefits by Job Classification			16.7	60.7	0.0	2.7	5.5	14.3	100.0
	WELD	**PRAIRIE RE-11**								
$	Salaries			160,980	897,575	0	17,169	108,741	136,420	1,320,884
$	Benefits			51,273	364,590	0	11,603	48,807	72,425	548,698
$	Total			212,253	1,262,165	0	28,771	157,547	208,845	1,869,582
$	Per Funded Pupil Count		202.3							9,242
$	Per Membership Count		217.0							8,616
%	Salaries, Benefits by Job Classification			11.4	67.5	0.0	1.5	8.4	11.2	100.0
	WELD	**PAWNEE RE-12**								
$	Salaries			71,841	631,029	0	30,083	79,494	137,927	950,374
$	Benefits			31,232	218,813	0	24,914	31,217	40,733	346,909
$	Total			103,073	849,842	0	54,997	110,711	178,660	1,297,282
$	Per Funded Pupil Count		78.2							16,589
$	Per Membership Count		77.0							16,848
%	Salaries, Benefits by Job Classification			7.9	65.5	0.0	4.2	8.5	13.8	100.0

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	YUMA	**YUMA 1**								
$	Salaries			473,269	3,116,730	234,378	536,221	312,607	498,947	5,172,153
$	Benefits			134,958	1,026,574	87,266	203,134	123,532	195,166	1,770,629
$	Total			608,227	4,143,304	321,644	739,355	436,139	694,113	6,942,782
$	Per Funded Pupil Count		768.7							9,032
$	Per Membership Count		807.0							8,603
%	Salaries, Benefits by Job Classification			8.8	59.7	4.6	10.6	6.3	10.0	100.0
	YUMA	**WRAY RD-2**								
$	Salaries			476,784	2,160,041	94,732	509,280	153,024	536,740	3,930,601
$	Benefits			145,054	779,546	30,458	220,588	62,013	228,188	1,465,847
$	Total			621,838	2,939,587	125,190	729,867	215,036	764,928	5,396,447
$	Per Funded Pupil Count		648.7							8,319
$	Per Membership Count		675.0							7,995
%	Salaries, Benefits by Job Classification			11.5	54.5	2.3	13.5	4.0	14.2	100.0
	YUMA	**IDALIA RJ-3**								
$	Salaries			227,517	771,445	3,408	142,698	39,341	207,816	1,392,226
$	Benefits			84,585	285,730	693	53,174	15,241	68,331	507,754
$	Total			312,102	1,057,175	4,101	195,873	54,582	276,147	1,899,980
$	Per Funded Pupil Count		204.9							9,273
$	Per Membership Count		226.0							8,407
%	Salaries, Benefits by Job Classification			16.4	55.6	0.2	10.3	2.9	14.5	100.0
	YUMA	**LIBERTY J-4**								
$	Salaries			81,546	462,035	34,251	46,058	66,699	69,382	759,971
$	Benefits			28,750	154,224	12,760	15,832	21,717	31,954	265,238
$	Total			110,296	616,259	47,011	61,890	88,417	101,336	1,025,209
$	Per Funded Pupil Count		68.3							15,010
$	Per Membership Count		80.0							12,815
%	Salaries, Benefits by Job Classification			10.8	60.1	4.6	6.0	8.6	9.9	100.0
		CHARTER SCHOOL INSTITUTE								
$	Salaries			8,377,593	44,557,136	3,079,949	3,977,810	3,826,057	3,443,935	67,262,478
$	Benefits			2,460,540	14,196,573	1,000,873	1,263,081	1,302,266	1,155,536	21,378,869
$	Total			10,838,134	58,753,708	4,080,822	5,240,891	5,128,323	4,599,470	88,641,348
$	Per Funded Pupil Count		15,699.7							5,646
$	Per Membership Count		16,427.0							5,396
%	Salaries, Benefits by Job Classification			12.2	66.3	4.6	5.9	5.8	5.2	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	GLOBAL VILLAGE CHARTER COLLABORATIVE								
$ Salaries			0	0	0	0	674,397	0	674,397
$ Benefits			60,153	0	0	0	116,266	0	176,420
$ Total			60,153	0	0	0	790,663	0	850,816
% Instructional Expenditures			7.1	0.0	0.0	0.0	92.9	0.0	100.0
	CHARTER CHOICE COLLABORATIVE								
$ Salaries			237,050	0	0	0	0	0	237,050
$ Benefits			28,580	0	0	0	0	0	28,580
$ Total			265,629	0	0	0	0	0	265,629
% Instructional Expenditures			100.0	0.0	0.0	0.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE								
$ Salaries			1,156,083	0	0	0	0	125,211	1,281,294
$ Benefits			1,938,638	4,577,648	14,077	0	0	41,718	6,572,081
$ Total			3,094,721	4,577,648	14,077	0	0	166,929	7,853,375
% Instructional Expenditures			39.4	58.3	0.2	0.0	0.0	2.1	100.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE								
$ Salaries			0	0	0	0	0	0	0
$ Benefits			0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES								
$ Salaries			530,063	1,335,014	368,464	315,302	58,513	4,461	2,611,818
$ Benefits			173,925	420,657	120,740	176,491	18,092	1,101	911,006
$ Total			703,988	1,755,671	489,204	491,793	76,605	5,562	3,522,824
% Instructional Expenditures			20.0	49.8	13.9	14.0	2.2	0.2	100.0
	MOUNTAIN BOCES								
$ Salaries			481,525	1,045,175	62,381	154,291	87,052	69,992	1,900,415
$ Benefits			149,658	395,888	22,937	92,456	53,401	24,289	738,630
$ Total			631,183	1,441,063	85,318	246,747	140,453	94,281	2,639,044
% Instructional Expenditures			23.9	54.6	3.2	9.3	5.3	3.6	100.0
	CENTENNIAL BOCES								
$ Salaries			880,604	1,694,197	647,699	529,093	548,838	3,849	4,304,280
$ Benefits			253,202	529,350	201,841	209,297	178,582	787	1,373,059
$ Total			1,133,806	2,223,547	849,540	738,390	727,420	4,636	5,677,339
% Instructional Expenditures			20.0	39.2	15.0	13.0	12.8	0.1	100.0
	NORTHEAST BOCES								
$ Salaries			369,896	1,154,358	143,652	271,964	202,421	12,636	2,154,927
$ Benefits			111,559	367,487	53,888	92,414	86,496	2,636	714,480
$ Total			481,455	1,521,845	197,540	364,379	288,916	15,272	2,869,407
% Instructional Expenditures			16.8	53.0	6.9	12.7	10.1	0.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	PIKES PEAK BOCES								
$ Salaries			624,999	2,838,065	556,025	1,282,745	259,837	3,010	5,564,681
$ Benefits			169,156	948,498	158,752	512,658	79,953	285	1,869,301
$ Total			794,155	3,786,562	714,777	1,795,403	339,790	3,294	7,433,982
% Instructional Expenditures			10.7	50.9	9.6	24.2	4.6	0.0	100.0
	SAN JUAN BOCES								
$ Salaries			229,696	3,074,513	342,093	198,574	174,535	0	4,019,412
$ Benefits			66,269	995,680	116,460	87,715	72,638	0	1,338,762
$ Total			295,965	4,070,194	458,554	286,289	247,173	0	5,358,173
% Instructional Expenditures			5.5	76.0	8.6	5.3	4.6	0.0	100.0
	SAN LUIS VALLEY BOCES								
$ Salaries			289,911	1,172,556	151,803	811,226	147,069	0	2,572,565
$ Benefits			82,661	341,734	41,113	324,160	55,568	0	845,235
$ Total			372,572	1,514,290	192,916	1,135,385	202,636	0	3,417,799
% Instructional Expenditures			10.9	44.3	5.6	33.2	5.9	0.0	100.0
	SOUTH CENTRAL BOCES								
$ Salaries			300,837	1,331,391	105,832	241,736	173,275	7,818	2,160,889
$ Benefits			77,432	372,104	33,845	77,422	56,331	1,652	618,786
$ Total			378,269	1,703,495	139,677	319,158	229,606	9,470	2,779,675
% Instructional Expenditures			13.6	61.3	5.0	11.5	8.3	0.3	100.0
	SOUTHEASTERN BOCES								
$ Salaries			80,708	505,180	195,881	96,943	96,485	9,163	984,361
$ Benefits			20,979	158,637	59,322	35,820	34,867	1,882	311,506
$ Total			101,687	663,817	255,203	132,763	131,352	11,045	1,295,867
% Instructional Expenditures			7.8	51.2	19.7	10.2	10.1	0.9	100.0
	NORTHWEST BOCES								
$ Salaries			450,173	1,266,843	11,625	0	212,123	0	1,940,764
$ Benefits			131,498	444,600	2,886	0	64,450	0	643,434
$ Total			581,670	1,711,443	14,511	0	276,574	0	2,584,198
% Instructional Expenditures			22.5	66.2	0.6	0.0	10.7	0.0	100.0
	ADAMS COUNTY BOCES								
$ Salaries			152,796	0	193,456	0	0	0	346,252
$ Benefits			69,390	0	91,224	0	0	0	160,613
$ Total			222,186	0	284,679	0	0	0	506,865
% Instructional Expenditures			43.8	0.0	56.2	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES								
$ Salaries			109,752	924,933	38,066	217,984	151,645	0	1,442,381
$ Benefits			43,321	391,284	27,602	120,464	49,280	0	631,951
$ Total			153,073	1,316,218	65,669	338,448	200,925	0	2,074,333
% Instructional Expenditures			7.4	63.5	3.2	16.3	9.7	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EXPEDITIONARY BOCES								
$ Salaries			309,821	1,335,266	0	59,888	93,567	39,390	1,837,933
$ Benefits			84,947	414,694	0	12,935	29,494	14,101	556,171
$ Total			394,769	1,749,960	0	72,822	123,061	53,491	2,394,104
% Instructional Expenditures			16.5	73.1	0.0	3.0	5.1	2.2	100.0
	GRAND VALLEY BOCES								
$ Salaries			189,523	156,114	22,282	64,821	189,210	164,099	786,049
$ Benefits			59,416	29,563	7,861	22,822	55,607	62,383	237,653
$ Total			248,939	185,678	30,143	87,643	244,817	226,482	1,023,701
% Instructional Expenditures			24.3	18.1	2.9	8.6	23.9	22.1	100.0
	MT EVANS BOCES								
$ Salaries			152,380	424,791	23,072	0	11,936	0	612,180
$ Benefits			42,851	129,920	4,791	0	2,474	0	180,036
$ Total			195,232	554,711	27,864	0	14,410	0	792,217
% Instructional Expenditures			24.6	70.0	3.5	0.0	1.8	0.0	100.0
	UNCOMPAHGRE BOCES								
$ Salaries			92,298	90,655	31,099	0	22,570	0	236,621
$ Benefits			35,664	40,985	11,538	0	4,739	0	92,926
$ Total			127,962	131,640	42,636	0	27,309	0	329,547
% Instructional Expenditures			38.8	39.9	12.9	0.0	8.3	0.0	100.0
	SANTA FE TRAIL BOCES								
$ Salaries			231,601	609,350	115,928	319,410	71,899	8,737	1,356,925
$ Benefits			64,644	187,011	40,762	98,265	26,314	1,846	418,842
$ Total			296,245	796,361	156,691	417,676	98,213	10,583	1,775,767
% Instructional Expenditures			16.7	44.8	8.8	23.5	5.5	0.6	100.0
	FRONT RANGE BOCES								
$ Salaries			0	0	0	0	0	0	0
$ Benefits			0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES								
$ Salaries			80,903	523,960	56,153	0	0	0	661,016
$ Benefits			22,271	176,322	23,060	0	0	0	221,653
$ Total			103,174	700,282	79,213	0	0	0	882,669
% Instructional Expenditures			11.7	79.3	9.0	0.0	0.0	0.0	100.0
	COLORADO DIGITAL BOCES								
$ Salaries			667,386	504,531	0	0	615,153	0	1,787,071
$ Benefits			171,803	143,350	0	0	159,210	0	474,363
$ Total			839,189	647,881	0	0	774,363	0	2,261,434
% Instructional Expenditures			37.1	28.6	0.0	0.0	34.2	0.0	100.0

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
DISTRICT/CSI TOTALS									
$ Salaries			496,655,580	3,617,944,769	243,871,781	395,764,302	263,429,236	459,866,309	5,477,531,976
$ Benefits			124,813,495	1,026,385,173	67,992,780	142,428,029	86,486,175	151,751,995	1,599,857,648
$ Total			621,469,074.9	4,644,329,942.0	311,864,561.4	538,192,331.0	349,915,411.0	611,618,304.0	7,077,389,624
% Salaries, Benefits by Job Classification			8.8	65.6	4.4	7.6	4.9	8.6	100.0
BOCES/COLLABORATIVE TOTALS									
$ Salaries			7,618,006	19,986,893	3,065,510	4,563,978	3,790,525	448,366	39,473,278
$ Benefits			3,858,015	11,065,411	1,032,700	1,862,918	1,143,762	152,680	19,115,487
$ Total			11,476,020.9	31,052,304.0	4,098,210.7	6,426,895.9	4,934,287.0	601,046.1	58,588,765
% Salaries, Benefits by Job Classification			19.6	53.0	7.0	11.0	8.4	1.0	100.0
STATE TOTALS									
$ Salaries			504,273,586	3,637,931,661	246,937,291	400,328,279	267,219,761	460,314,675	5,517,005,254
$ Benefits			128,671,510	1,037,450,585	69,025,481	144,290,948	87,629,937	151,904,675	1,618,973,135
$ Total			632,945,095.9	4,675,382,246.0	315,962,772.1	544,619,226.9	354,849,698.0	612,219,350.0	7,135,978,389
% Salaries, Benefits by Job Classification			8.9	65.5	4.4	7.6	5.0	8.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits

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