Colorado School Districts
Charter School Collaborative
and
Boards of Cooperative Services

Revenues and Expenditures

FY 2015-16

Colorado Department of Education
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Commissioner of Education

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This FY 2015-16 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts, charter school collaborative and boards of cooperative services (BOCES).

CDE Vision Statement

All students in Colorado will become educated and productive citizens capable of succeeding in society, the workforce, and life.

CDE Mission Statement

The mission of the Colorado Department of Education is to ensure that all students are prepared for success in society, work, and life by providing excellent leadership, service, and support to schools, districts, and communities across the state.

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Revenues and Expenditures
FY 2015-16

General

Financial information provided in this publication reflects activity from July 1, 2015, through June 30, 2016, and is based on audited reports furnished by school districts, charter school collaborative and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2015-16 Funded Pupil Count (FPC)

Funded Pupil Count is calculated based on a formula in the Public School Finance Act of 1994, which includes a conversion from actual membership to a full-time equivalency (FTE). That is a conversion to full-time, part-time, and unfunded pupils based on enrollment, scheduling, and attendance.

In general, for the majority of school districts, funding is based on a one-day count based on the number of pupils as of October 1, 2015. In declining enrollment districts, this one-day count is averaged with up to four previous years' pupil counts.

Fiscal Year 2015-16 Membership

The Pupil Membership data is based upon the Student October Count, including preschool through 12th grade. The Student October Count is based on a one-day membership count in which districts are asked to report all students who are actively enrolled and attending classes through their district on that date. Membership includes enrollment and attendance. The data submission to CDE includes students meeting the membership requirements as of the pupil enrollment count date.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 31: individual charter school collaborative / board of cooperative services listings begin.
Page 34: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 36: individual school district listings begin.
Page 59: individual charter school collaborative / board of cooperative services listings begin.
Page 61: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 63: individual school district listings begin.
Page 93: individual charter school collaborative / board of cooperative services listings begin.
Page 96: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 98: individual school district listings begin.
Page 115: individual charter school collaborative / board of cooperative services listings begin.
Page 118: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 120: individual school district listings begin.
Page 138: individual charter school collaborative / board of cooperative services listings begin.
Page 140: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

*With Transportation / With Private Sources -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above*, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Without Private Sources -- in addition to those adjustments noted above*, this amount reduces funds received by private sources.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 142: individual school district listings begin.
Page 165: individual charter school collaborative / board of cooperative services listings begin.
Page 167: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 169: individual school district listings begin.
Page 192: individual charter school collaborative / board of cooperative services listings begin.
Page 195: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 197: individual school district listings begin.
Page 220: individual charter school collaborative / board of cooperative services listings begin.
Page 223: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 225: individual school district listings begin.
Page 248: individual charter school collaborative / board of cooperative services listings begin.
Page 251: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 253: individual school district listings begin.
Page 271: individual charter school collaborative / board of cooperative services listings begin.
Page 273: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 275: individual school district listings begin.
Page 293: individual charter school collaborative / board of cooperative services listings begin.
Page 295: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 297: individual school district listings begin.
Page 323: individual charter school collaborative / board of cooperative services listings begin.
Page 326: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 328: individual school district listings begin.
Page 358: individual charter school collaborative / board of cooperative services listings begin.
Page 361: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams 12 Five Star	Adams
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denver
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Fremont RE-2	Fremont
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande

District ..... County

Montezuma-Cortez RE-1 ..... Montezuma
Montrose County RE-1J Montrose
Mountain Valley RE 1 .. Saguache
North Conejos RE-1J ..... Conejos
North Park R-1 ..... Jackson
Norwood R-2J ..... San Miguel
Otis R-3 ..... Washington
Ouray R-1 ..... Ouray
Park County RE-2 ..... Park
Park (Estes Park) R-3 ..... Larimer
Pawnee RE-12 ..... Weld
Peyton 23 JT ..... El Paso
Plainview RE-2 ..... Kiowa
Plateau RE-5 ..... Logan
Plateau Valley 50 ..... Mesa
Platte Canyon 1 ..... Park
Platte Valley RE-3 ..... Sedgwick
Platte Valley RE-7 ..... Weld
Poudre R-1 ..... Larimer
Prairie RE-11 ..... Weld
Primero Reorganized 2 Las Animas
Pritchett RE-3 ..... Baca
Pueblo City 60 ..... Pueblo
Pueblo County Rural 70 .. Pueblo
Rangely RE-4 ..... Rio Blanco
Ridgway R-2 ..... Ouray
Roaring Fork RE-1 ..... Garfield
Rocky Ford R-2 ..... Otero
Salida R-32 ..... Chaffee
Sanford 6J ..... Conejos

District ..... County

Sangre de Cristo RE-22J Alamosa
Sargent RE-33J ..... Rio Grande
School District 27J ..... Adams
Sheridan 2 ..... Arapahoe
Sierra Grande R-30 ..... Costilla
Silverton 1 ..... San Juan
South Conejos RE-10 ..... Conejos
South Routt RE 3 ..... Routt
Springfield RE-4 ..... Baca
Steamboat Springs RE-2 .... Routt
Strasburg 31J ..... Adams
Stratton R-4 ..... Kit Carson
St Vrain Valley RE 1J ..... Boulder
Summit RE-1 ..... Summit
Swink 33 ..... Otero
Telluride R-1 ..... San Miguel
Thompson R-2J ..... Larimer
Trinidad 1 ..... Las Animas
Valley RE-1 ..... Logan
Vilas RE-5 ..... Baca
Walsh RE-1 ..... Baca
Weld RE-1 ..... Weld
Weld County RE-8 ..... Weld
Weldon Valley RE-20(J) . Morgan
West End RE-2 ..... Montrose
West Grand 1-JT. ..... Grand
Westminster 50 ..... Adams
Widefield 3 ..... El Paso
Wiggins RE-50(J) ..... Morgan
Wiley RE-13 JT ..... Prowers
Windsor RE-4 ..... Weld

District ..... County

Woodland Park RE-2 ..... Teller
Woodlin R-104 ..... Washington
Wray Rd-2 ..... Yuma
Yuma 1 ..... Yuma

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2015-2016

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ADAMS	**MAPLETON 1**					
$	Amount			23,137,754	1,908,133	4,915,258	29,961,144
$	Per Funded Pupil Count		8,262.3	2,800	231	595	3,626
$	Per Membership Count		8,738.0	2,648	218	563	3,429
%	All Funds			27.0	2.2	5.7	34.9
	ADAMS	**ADAMS 12 FIVE STAR**					
$	Amount			135,581,798	11,093,715	30,975,635	177,651,148
$	Per Funded Pupil Count		37,428.3	3,622	296	828	4,746
$	Per Membership Count		39,287.0	3,451	282	788	4,522
%	All Funds			31.8	2.6	7.3	41.7
	ADAMS	**ADAMS COUNTY 14**					
$	Amount			28,688,063	2,419,465	4,921,688	36,029,216
$	Per Funded Pupil Count		7,185.3	3,993	337	685	5,014
$	Per Membership Count		7,577.0	3,786	319	650	4,755
%	All Funds			30.9	2.6	5.3	38.8
	ADAMS	**BRIGHTON 27J**					
$	Amount			50,308,218	3,856,213	11,253,624	65,418,056
$	Per Funded Pupil Count		16,384.4	3,070	235	687	3,993
$	Per Membership Count		17,042.0	2,952	226	660	3,839
%	All Funds			29.9	2.3	6.7	38.8
	ADAMS	**BENNETT 29J**					
$	Amount			5,785,302	391,501	1,017,024	7,193,826
$	Per Funded Pupil Count		1,024.1	5,649	382	993	7,025
$	Per Membership Count		1,100.0	5,259	356	925	6,540
%	All Funds			49.9	3.4	8.8	62.1
	ADAMS	**STRASBURG 31J**					
$	Amount			3,888,322	301,915	1,007,367	5,197,604
$	Per Funded Pupil Count		971.3	4,003	311	1,037	5,351
$	Per Membership Count		1,036.0	3,753	291	972	5,017
%	All Funds			37.6	2.9	9.7	50.3

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ADAMS	**WESTMINSTER 50**					
$	Amount			32,484,011	2,753,360	5,097,339	40,334,710
$	Per Funded Pupil Count		9,378.0	3,464	294	544	4,301
$	Per Membership Count		9,504.0	3,418	290	536	4,244
%	All Funds			28.3	2.4	4.4	35.1
	ALAMOSA	**ALAMOSA RE-11J**					
$	Amount			5,341,810	604,568	688,589	6,634,968
$	Per Funded Pupil Count		2,263.6	2,360	267	304	2,931
$	Per Membership Count		2,237.0	2,388	270	308	2,966
%	All Funds			23.4	2.7	3.0	29.1
	ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$	Amount			1,264,303	106,304	480,817	1,851,425
$	Per Funded Pupil Count		307.3	4,114	346	1,565	6,025
$	Per Membership Count		307.0	4,118	346	1,566	6,031
%	All Funds			28.8	2.4	11.0	42.2
	ARAPAHOE	**ENGLEWOOD 1**					
$	Amount			20,449,781	1,523,542	1,860,212	23,833,535
$	Per Funded Pupil Count		2,720.5	7,517	560	684	8,761
$	Per Membership Count		2,854.0	7,165	534	652	8,351
%	All Funds			51.4	3.8	4.7	59.9
	ARAPAHOE	**SHERIDAN 2**					
$	Amount			5,275,254	542,390	1,662,156	7,479,800
$	Per Funded Pupil Count		1,429.6	3,690	379	1,163	5,232
$	Per Membership Count		1,538.0	3,430	353	1,081	4,863
%	All Funds			22.9	2.4	7.2	32.5
	ARAPAHOE	**CHERRY CREEK 5**					
$	Amount			257,053,738	19,635,073	47,278,905	323,967,717
$	Per Funded Pupil Count		51,581.7	4,983	381	917	6,281
$	Per Membership Count		54,695.0	4,700	359	864	5,923
%	All Funds			41.2	3.1	7.6	51.9

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ARAPAHOE	**LITTLETON 6**					
$	Amount			81,000,007	6,049,245	16,288,975	103,338,226
$	Per Funded Pupil Count		14,785.0	5,479	409	1,102	6,989
$	Per Membership Count		15,780.0	5,133	383	1,032	6,549
%	All Funds			45.4	3.4	9.1	58.0
	ARAPAHOE	**DEER TRAIL 26J**					
$	Amount			919,884	69,638	179,330	1,168,852
$	Per Funded Pupil Count		166.5	5,525	418	1,077	7,020
$	Per Membership Count		189.0	4,867	368	949	6,184
%	All Funds			34.9	2.6	6.8	44.4
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$	Amount			141,496,856	10,611,885	20,435,626	172,544,368
$	Per Funded Pupil Count		39,387.4	3,592	269	519	4,381
$	Per Membership Count		42,249.0	3,349	251	484	4,084
%	All Funds			29.3	2.2	4.2	35.7
	ARAPAHOE	**BYERS 32J**					
$	Amount			1,776,512	132,241	699,400	2,608,153
$	Per Funded Pupil Count		2,859.1	621	46	245	912
$	Per Membership Count		3,035.0	585	44	230	859
%	All Funds			8.1	0.6	3.2	11.9
	ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$	Amount			6,749,314	653,677	712,141	8,115,132
$	Per Funded Pupil Count		1,369.9	4,927	477	520	5,924
$	Per Membership Count		1,372.0	4,919	476	519	5,915
%	All Funds			48.4	4.7	5.1	58.2
	BACA	**WALSH RE-1**					
$	Amount			800,289	99,770	247,109	1,147,168
$	Per Funded Pupil Count		147.0	5,444	679	1,681	7,804
$	Per Membership Count		176.0	4,547	567	1,404	6,518
%	All Funds			30.7	3.8	9.5	44.0

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	BACA	**PRITCHETT RE-3**					
$	Amount			362,529	41,255	156,361	560,145
$	Per Funded Pupil Count		50.0	7,251	825	3,127	11,203
$	Per Membership Count		50.0	7,251	825	3,127	11,203
%	All Funds			32.6	3.7	14.1	50.4
	BACA	**SPRINGFIELD RE-4**					
$	Amount			695,196	81,931	560,218	1,337,346
$	Per Funded Pupil Count		267.9	2,595	306	2,091	4,992
$	Per Membership Count		307.0	2,264	267	1,825	4,356
%	All Funds			19.4	2.3	15.6	37.4
	BACA	**VILAS RE-5**					
$	Amount			188,328	22,044	139,837	350,208
$	Per Funded Pupil Count		63.2	2,980	349	2,213	5,541
$	Per Membership Count		52.0	3,622	424	2,689	6,735
%	All Funds			17.6	2.1	13.1	32.8
	BACA	**CAMPO RE-6**					
$	Amount			290,886	34,926	87,604	413,416
$	Per Funded Pupil Count		50.0	5,818	699	1,752	8,268
$	Per Membership Count		37.0	7,862	944	2,368	11,173
%	All Funds			27.2	3.3	8.2	38.6
	BENT	**LAS ANIMAS RE-1**					
$	Amount			1,337,058	119,154	337,920	1,794,133
$	Per Funded Pupil Count		499.6	2,676	239	676	3,591
$	Per Membership Count		533.0	2,509	224	634	3,366
%	All Funds			24.9	2.2	6.3	33.5
	BENT	**MCCLAVE RE-2**					
$	Amount			529,798	47,235	367,982	945,016
$	Per Funded Pupil Count		252.0	2,102	187	1,460	3,750
$	Per Membership Count		262.0	2,022	180	1,405	3,607
%	All Funds			15.6	1.4	10.8	27.8

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	BOULDER	**ST VRAIN VALLEY RE 1J**					
$	Amount			114,826,381	7,938,746	66,913,331	189,678,459
$	Per Funded Pupil Count		29,373.5	3,909	270	2,278	6,457
$	Per Membership Count		31,776.0	3,614	250	2,106	5,969
%	All Funds			31.9	2.2	18.6	52.7
	BOULDER	**BOULDER VALLEY RE 2**					
$	Amount			265,538,821	13,604,213	43,886,736	323,029,770
$	Per Funded Pupil Count		29,702.3	8,940	458	1,478	10,876
$	Per Membership Count		31,247.0	8,498	435	1,405	10,338
%	All Funds			64.2	3.3	10.6	78.2
	CHAFFEE	**BUENA VISTA R-31**					
$	Amount			5,881,634	663,726	1,078,184	7,623,544
$	Per Funded Pupil Count		918.7	6,402	722	1,174	8,298
$	Per Membership Count		1,016.0	5,789	653	1,061	7,503
%	All Funds			45.4	5.1	8.3	58.9
	CHAFFEE	**SALIDA R-32**					
$	Amount			7,010,156	788,830	1,242,383	9,041,368
$	Per Funded Pupil Count		1,134.0	6,182	696	1,096	7,973
$	Per Membership Count		1,197.0	5,856	659	1,038	7,553
%	All Funds			42.7	4.8	7.6	55.1
	CHEYENNE	**KIT CARSON R-1**					
$	Amount			980,466	71,442	232,816	1,284,724
$	Per Funded Pupil Count		123.8	7,920	577	1,881	10,377
$	Per Membership Count		128.0	7,660	558	1,819	10,037
%	All Funds			38.1	2.8	9.1	50.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**					
$	Amount			1,940,485	157,681	353,436	2,451,602
$	Per Funded Pupil Count		172.8	11,230	913	2,045	14,188
$	Per Membership Count		183.0	10,604	862	1,931	13,397
%	All Funds			48.6	3.9	8.8	61.3

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount			11,330,193	455,200	1,101,416	12,886,809
$ Per Funded Pupil Count		852.1	13,297	534	1,293	15,124
$ Per Membership Count		896.0	12,645	508	1,229	14,383
% All Funds			83.1	3.3	8.1	94.5
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount			657,071	167,251	436,456	1,260,778
$ Per Funded Pupil Count		1,004.0	654	167	435	1,256
$ Per Membership Count		977.0	673	171	447	1,290
% All Funds			6.9	1.7	4.6	13.2
CONEJOS	**SANFORD 6J**					
$ Amount			307,667	63,138	193,698	564,503
$ Per Funded Pupil Count		369.0	834	171	525	1,530
$ Per Membership Count		372.0	827	170	521	1,517
% All Funds			7.8	1.6	4.9	14.3
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount			962,463	172,067	252,382	1,386,911
$ Per Funded Pupil Count		215.3	4,470	799	1,172	6,442
$ Per Membership Count		216.0	4,456	797	1,168	6,421
% All Funds			24.9	4.4	6.5	35.9
COSTILLA	**CENTENNIAL R-1**					
$ Amount			1,363,824	95,912	2,779,514	4,239,250
$ Per Funded Pupil Count		227.5	5,995	422	12,218	18,634
$ Per Membership Count		229.0	5,956	419	12,138	18,512
% All Funds			21.7	1.5	44.2	67.4
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount			1,904,104	136,155	248,246	2,288,505
$ Per Funded Pupil Count		295.4	6,446	461	840	7,747
$ Per Membership Count		290.0	6,566	470	856	7,891
% All Funds			47.0	3.4	6.1	56.5

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$	Amount		676,552	83,258	261,314	1,021,124
$	Per Funded Pupil Count	462.0	1,464	180	566	2,210
$	Per Membership Count	445.0	1,520	187	587	2,295
%	All Funds		13.1	1.6	5.1	19.8
CUSTER	**CONSOLIDATED C-1**					
$	Amount		2,645,700	354,216	549,103	3,549,020
$	Per Funded Pupil Count	376.4	7,029	941	1,459	9,429
$	Per Membership Count	393.0	6,732	901	1,397	9,031
%	All Funds		55.8	7.5	11.6	74.8
DELTA	**DELTA COUNTY 50(J)**					
$	Amount		11,027,207	1,419,531	5,699,335	18,146,073
$	Per Funded Pupil Count	4,847.6	2,275	293	1,176	3,743
$	Per Membership Count	4,984.0	2,213	285	1,144	3,641
%	All Funds		22.0	2.8	11.4	36.2
DENVER	**DENVER COUNTY 1**					
$	Amount		621,783,519	40,303,943	128,034,226	790,121,687
$	Per Funded Pupil Count	85,584.6	7,265	471	1,496	9,232
$	Per Membership Count	90,234.0	6,891	447	1,419	8,756
%	All Funds		48.9	3.2	10.1	62.2
DOLORES	**DOLORES COUNTY RE NO.2**					
$	Amount		3,256,895	119,623	561,233	3,937,750
$	Per Funded Pupil Count	260.8	12,488	459	2,152	15,099
$	Per Membership Count	283.0	11,508	423	1,983	13,914
%	All Funds		73.4	2.7	12.7	88.8
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$	Amount		237,990,436	22,236,877	92,128,858	352,356,171
$	Per Funded Pupil Count	63,158.5	3,768	352	1,459	5,579
$	Per Membership Count	66,896.0	3,558	332	1,377	5,267
%	All Funds		34.9	3.3	13.5	51.6

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAGLE	**EAGLE COUNTY RE 50**					
$	Amount			55,384,503	2,736,272	6,834,070	64,954,845
$	Per Funded Pupil Count		6,501.9	8,518	421	1,051	9,990
$	Per Membership Count		6,804.0	8,140	402	1,004	9,547
%	All Funds			62.1	3.1	7.7	72.8
	ELBERT	**ELIZABETH C-1**					
$	Amount			6,345,307	1,052,272	2,444,200	9,841,779
$	Per Funded Pupil Count		2,415.1	2,627	436	1,012	4,075
$	Per Membership Count		2,481.0	2,558	424	985	3,967
%	All Funds			26.5	4.4	10.2	41.2
	ELBERT	**KIOWA C-2**					
$	Amount			574,047	97,000	223,251	894,299
$	Per Funded Pupil Count		306.6	1,872	316	728	2,917
$	Per Membership Count		286.0	2,007	339	781	3,127
%	All Funds			16.3	2.8	6.3	25.4
	ELBERT	**BIG SANDY 100J**					
$	Amount			652,589	97,888	315,391	1,065,868
$	Per Funded Pupil Count		287.2	2,272	341	1,098	3,711
$	Per Membership Count		301.0	2,168	325	1,048	3,541
%	All Funds			16.8	2.5	8.1	27.5
	ELBERT	**ELBERT 200**					
$	Amount			617,311	101,194	174,546	893,051
$	Per Funded Pupil Count		205.1	3,010	493	851	4,354
$	Per Membership Count		213.0	2,898	475	819	4,193
%	All Funds			20.3	3.3	5.7	29.4
	ELBERT	**AGATE 300**					
$	Amount			265,183	41,785	26,532	333,500
$	Per Funded Pupil Count		50.0	5,304	836	531	6,670
$	Per Membership Count		3.0	88,394	13,928	8,844	111,167
%	All Funds			30.9	4.9	3.1	38.9

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	CALHAN RJ-1					
$ Amount			670,419	73,376	267,229	1,011,025
$ Per Funded Pupil Count		461.0	1,454	159	580	2,193
$ Per Membership Count		460.0	1,457	160	581	2,198
% All Funds			14.1	1.5	5.6	21.2
EL PASO	HARRISON 2					
$ Amount			20,390,962	2,296,117	4,670,793	27,357,871
$ Per Funded Pupil Count		11,466.9	1,778	200	407	2,386
$ Per Membership Count		11,777.0	1,731	195	397	2,323
% All Funds			16.6	1.9	3.8	22.3
EL PASO	WIDEFIELD 3					
$ Amount			15,341,672	1,684,199	3,829,537	20,855,408
$ Per Funded Pupil Count		8,813.7	1,741	191	435	2,366
$ Per Membership Count		9,435.0	1,626	179	406	2,210
% All Funds			18.1	2.0	4.5	24.5
EL PASO	FOUNTAIN 8					
$ Amount			3,529,766	390,038	2,422,840	6,342,644
$ Per Funded Pupil Count		7,595.1	465	51	319	835
$ Per Membership Count		8,055.0	438	48	301	787
% All Funds			3.8	0.4	2.6	6.8
EL PASO	COLORADO SPRINGS 11					
$ Amount			100,075,282	11,500,404	24,786,346	136,362,032
$ Per Funded Pupil Count		27,254.0	3,672	422	909	5,003
$ Per Membership Count		27,937.0	3,582	412	887	4,881
% All Funds			32.4	3.7	8.0	44.1
EL PASO	CHEYENNE MOUNTAIN 12					
$ Amount			20,497,447	2,247,956	4,136,585	26,881,988
$ Per Funded Pupil Count		4,858.5	4,219	463	851	5,533
$ Per Membership Count		5,104.0	4,016	440	810	5,267
% All Funds			39.7	4.4	8.0	52.1

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	MANITOU SPRINGS 14					
$	Amount		6,018,590	636,910	910,442	7,565,943
$	Per Funded Pupil Count	1,438.6	4,184	443	633	5,259
$	Per Membership Count	1,492.0	4,034	427	610	5,071
%	All Funds		36.9	3.9	5.6	46.4
EL PASO	ACADEMY 20					
$	Amount		85,442,700	9,472,082	20,642,184	115,556,966
$	Per Funded Pupil Count	23,701.6	3,605	400	871	4,875
$	Per Membership Count	25,063.0	3,409	378	824	4,611
%	All Funds		33.1	3.7	8.0	44.8
EL PASO	ELLICOTT 22					
$	Amount		1,102,743	121,441	571,562	1,795,746
$	Per Funded Pupil Count	989.5	1,114	123	578	1,815
$	Per Membership Count	1,050.0	1,050	116	544	1,710
%	All Funds		10.9	1.2	5.7	17.8
EL PASO	PEYTON 23 JT					
$	Amount		1,259,813	128,737	374,855	1,763,405
$	Per Funded Pupil Count	639.1	1,971	201	587	2,759
$	Per Membership Count	664.0	1,897	194	565	2,656
%	All Funds		19.1	1.9	5.7	26.7
EL PASO	HANOVER 28					
$	Amount		1,084,589	128,265	292,819	1,505,672
$	Per Funded Pupil Count	241.2	4,497	532	1,214	6,242
$	Per Membership Count	259.0	4,188	495	1,131	5,813
%	All Funds		25.0	3.0	6.8	34.7
EL PASO	LEWIS-PALMER 38					
$	Amount		21,104,847	2,411,464	7,368,979	30,885,291
$	Per Funded Pupil Count	5,942.0	3,552	406	1,240	5,198
$	Per Membership Count	6,343.0	3,327	380	1,162	4,869
%	All Funds		33.0	3.8	11.5	48.2

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EL PASO	**FALCON 49**					
$	Amount			33,447,673	3,676,411	11,696,836	48,820,920
$	Per Funded Pupil Count		21,839.3	1,532	168	536	2,235
$	Per Membership Count		20,561.0	1,627	179	569	2,374
%	All Funds			18.3	2.0	6.4	26.8
	EL PASO	**EDISON 54 JT**					
$	Amount			160,786	9,635	103,612	274,033
$	Per Funded Pupil Count		189.4	849	51	547	1,447
$	Per Membership Count		216.0	744	45	480	1,269
%	All Funds			4.5	0.3	2.9	7.6
	EL PASO	**MIAMI/YODER 60 JT**					
$	Amount			506,967	63,495	127,674	698,136
$	Per Funded Pupil Count		268.5	1,888	236	476	2,600
$	Per Membership Count		291.0	1,742	218	439	2,399
%	All Funds			14.2	1.8	3.6	19.5
	FREMONT	**CANON CITY RE-1**					
$	Amount			8,141,433	1,190,174	2,543,189	11,874,796
$	Per Funded Pupil Count		3,728.3	2,184	319	682	3,185
$	Per Membership Count		3,672.0	2,217	324	693	3,234
%	All Funds			22.0	3.2	6.9	32.1
	FREMONT	**FLORENCE RE-2**					
$	Amount			4,135,171	629,920	901,701	5,666,792
$	Per Funded Pupil Count		1,450.5	2,851	434	622	3,907
$	Per Membership Count		1,306.0	3,166	482	690	4,339
%	All Funds			27.4	4.2	6.0	37.5
	FREMONT	**COTOPAXI RE-3**					
$	Amount			1,349,741	196,132	211,274	1,757,147
$	Per Funded Pupil Count		202.7	6,659	968	1,042	8,669
$	Per Membership Count		203.0	6,649	966	1,041	8,656
%	All Funds			45.6	6.6	7.1	59.4

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GARFIELD	ROARING FORK RE-1					
$ Amount			46,521,101	1,994,413	6,393,615	54,909,129
$ Per Funded Pupil Count		5,460.9	8,519	365	1,171	10,055
$ Per Membership Count		5,601.0	8,306	356	1,142	9,803
% All Funds			58.9	2.5	8.1	69.5
GARFIELD	GARFIELD RE-2					
$ Amount			19,156,757	1,005,048	2,969,887	23,131,692
$ Per Funded Pupil Count		4,699.7	4,076	214	632	4,922
$ Per Membership Count		4,847.0	3,952	207	613	4,772
% All Funds			34.9	1.8	5.4	42.2
GARFIELD	GARFIELD 16					
$ Amount			10,365,417	539,363	1,379,016	12,283,797
$ Per Funded Pupil Count		1,057.1	9,806	510	1,305	11,620
$ Per Membership Count		1,128.0	9,189	478	1,223	10,890
% All Funds			53.2	2.8	7.1	63.1
GILPIN	GILPIN COUNTY RE-1					
$ Amount			2,406,496	161,742	1,348,751	3,916,990
$ Per Funded Pupil Count		409.2	5,881	395	3,296	9,572
$ Per Membership Count		458.0	5,254	353	2,945	8,552
% All Funds			36.6	2.5	20.5	59.6
GRAND	WEST GRAND 1-JT.					
$ Amount			3,754,033	245,805	798,116	4,797,954
$ Per Funded Pupil Count		441.8	8,497	556	1,807	10,860
$ Per Membership Count		441.0	8,513	557	1,810	10,880
% All Funds			56.0	3.7	11.9	71.6
GRAND	EAST GRAND 2					
$ Amount			11,552,402	694,883	1,057,383	13,304,668
$ Per Funded Pupil Count		1,227.2	9,414	566	862	10,841
$ Per Membership Count		1,304.0	8,859	533	811	10,203
% All Funds			66.3	4.0	6.1	76.4

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	GUNNISON	**GUNNISON WATERSHED RE1J**					
$	Amount			16,137,310	962,629	1,866,075	18,966,014
$	Per Funded Pupil Count		1,875.5	8,604	513	995	10,113
$	Per Membership Count		1,987.0	8,121	484	939	9,545
%	All Funds			60.0	3.6	6.9	70.5
	HINSDALE	**HINSDALE COUNTY RE 1**					
$	Amount			1,230,033	78,077	41,631	1,349,740
$	Per Funded Pupil Count		95.9	12,826	814	434	14,074
$	Per Membership Count		109.0	11,285	716	382	12,383
%	All Funds			58.2	3.7	2.0	63.9
	HUERFANO	**HUERFANO RE-1**					
$	Amount			2,492,805	282,592	329,520	3,104,917
$	Per Funded Pupil Count		511.4	4,874	553	644	6,071
$	Per Membership Count		548.0	4,549	516	601	5,666
%	All Funds			43.3	4.9	5.7	53.9
	HUERFANO	**LA VETA RE-2**					
$	Amount			954,271	111,512	324,537	1,390,319
$	Per Funded Pupil Count		213.6	4,468	522	1,519	6,509
$	Per Membership Count		219.0	4,357	509	1,482	6,348
%	All Funds			26.2	3.1	8.9	38.2
	JACKSON	**NORTH PARK R-1**					
$	Amount			1,263,911	286,789	367,237	1,917,938
$	Per Funded Pupil Count		180.8	6,991	1,586	2,031	10,608
$	Per Membership Count		197.0	6,416	1,456	1,864	9,736
%	All Funds			39.8	9.0	11.6	60.3
	JEFFERSON	**JEFFERSON COUNTY R-1**					
$	Amount			384,249,779	30,799,478	76,523,213	491,572,470
$	Per Funded Pupil Count		81,422.2	4,719	378	940	6,037
$	Per Membership Count		86,708.0	4,432	355	883	5,669
%	All Funds			41.4	3.3	8.2	52.9

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	KIOWA	**EADS RE-1**					
$	Amount			488,270	75,042	207,176	770,488
$	Per Funded Pupil Count		159.6	3,059	470	1,298	4,828
$	Per Membership Count		171.0	2,855	439	1,212	4,506
%	All Funds			20.6	3.2	8.7	32.5
	KIOWA	**PLAINVIEW RE-2**					
$	Amount			458,384	68,680	88,910	615,973
$	Per Funded Pupil Count		66.8	6,862	1,028	1,331	9,221
$	Per Membership Count		62.0	7,393	1,108	1,434	9,935
%	All Funds			38.5	5.8	7.5	51.8
	KIT CARSON	**ARRIBA-FLAGLER C-20**					
$	Amount			914,348	93,036	274,184	1,281,567
$	Per Funded Pupil Count		165.6	5,521	562	1,656	7,739
$	Per Membership Count		184.0	4,969	506	1,490	6,965
%	All Funds			28.7	2.9	8.6	40.3
	KIT CARSON	**HI PLAINS R-23**					
$	Amount			776,188	96,195	130,710	1,003,092
$	Per Funded Pupil Count		111.3	6,974	864	1,174	9,013
$	Per Membership Count		123.0	6,310	782	1,063	8,155
%	All Funds			36.3	4.5	6.1	47.0
	KIT CARSON	**STRATTON R-4**					
$	Amount			635,502	78,706	273,205	987,412
$	Per Funded Pupil Count		180.8	3,515	435	1,511	5,461
$	Per Membership Count		217.0	2,929	363	1,259	4,550
%	All Funds			22.6	2.8	9.7	35.1
	KIT CARSON	**BETHUNE R-5**					
$	Amount			368,976	46,804	100,563	516,343
$	Per Funded Pupil Count		117.3	3,146	399	857	4,402
$	Per Membership Count		113.0	3,265	414	890	4,569
%	All Funds			18.3	2.3	5.0	25.5

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	KIT CARSON	**BURLINGTON RE-6J**					
$	Amount			2,334,913	299,321	501,161	3,135,395
$	Per Funded Pupil Count		714.9	3,266	419	701	4,386
$	Per Membership Count		778.0	3,001	385	644	4,030
%	All Funds			30.8	3.9	6.6	41.3
	LAKE	**LAKE COUNTY R-1**					
$	Amount			7,924,160	330,150	1,151,503	9,405,813
$	Per Funded Pupil Count		1,023.4	7,743	323	1,125	9,191
$	Per Membership Count		1,074.0	7,378	307	1,072	8,758
%	All Funds			50.5	2.1	7.3	60.0
	LA PLATA	**DURANGO 9-R**					
$	Amount			26,775,618	2,335,459	3,812,664	32,923,740
$	Per Funded Pupil Count		4,411.7	6,069	529	864	7,463
$	Per Membership Count		4,697.0	5,701	497	812	7,010
%	All Funds			47.2	4.1	6.7	58.1
	LA PLATA	**BAYFIELD 10 JT-R**					
$	Amount			6,068,187	518,916	1,295,183	7,882,286
$	Per Funded Pupil Count		1,293.3	4,692	401	1,001	6,095
$	Per Membership Count		1,357.0	4,472	382	954	5,809
%	All Funds			38.4	3.3	8.2	49.9
	LA PLATA	**IGNACIO 11 JT**					
$	Amount			6,167,651	482,030	1,013,857	7,663,538
$	Per Funded Pupil Count		824.1	7,484	585	1,230	9,299
$	Per Membership Count		857.0	7,197	562	1,183	8,942
%	All Funds			40.5	3.2	6.7	50.3
	LARIMER	**POUDRE R-1**					
$	Amount			148,085,561	11,942,335	29,299,655	189,327,550
$	Per Funded Pupil Count		27,909.0	5,306	428	1,050	6,784
$	Per Membership Count		29,527.0	5,015	404	992	6,412
%	All Funds			45.0	3.6	8.9	57.6

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	LARIMER	**THOMPSON R-2J**					
$	Amount			58,887,267	4,958,453	14,877,258	78,722,978
$	Per Funded Pupil Count		15,064.9	3,909	329	988	5,226
$	Per Membership Count		16,043.0	3,671	309	927	4,907
%	All Funds			36.0	3.0	9.1	48.1
	LARIMER	**PARK (ESTES PARK) R-3**					
$	Amount			11,027,337	866,225	678,288	12,571,850
$	Per Funded Pupil Count		1,068.1	10,324	811	635	11,770
$	Per Membership Count		1,143.0	9,648	758	593	10,999
%	All Funds			79.4	6.2	4.9	90.5
	LAS ANIMAS	**TRINIDAD 1**					
$	Amount			2,060,651	288,295	746,369	3,095,315
$	Per Funded Pupil Count		1,149.2	1,793	251	649	2,693
$	Per Membership Count		1,040.0	1,981	277	718	2,976
%	All Funds			17.7	2.5	6.4	26.6
	LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$	Amount			2,282,961	251,457	144,218	2,678,636
$	Per Funded Pupil Count		188.8	12,092	1,332	764	14,188
$	Per Membership Count		203.0	11,246	1,239	710	13,195
%	All Funds			48.3	5.3	3.0	56.6
	LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$	Amount			939,962	155,648	243,984	1,339,594
$	Per Funded Pupil Count		356.9	2,634	436	684	3,753
$	Per Membership Count		359.0	2,618	434	680	3,731
%	All Funds			25.2	4.2	6.5	35.9
	LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$	Amount			363,467	53,411	64,160	481,038
$	Per Funded Pupil Count		111.9	3,248	477	573	4,299
$	Per Membership Count		124.0	2,931	431	517	3,879
%	All Funds			18.0	2.6	3.2	23.8

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	LAS ANIMAS	**BRANSON REORGANIZED 82**					
$	Amount			288,523	40,631	119,398	448,551
$	Per Funded Pupil Count		443.9	650	92	269	1,010
$	Per Membership Count		464.0	622	88	257	967
%	All Funds			8.6	1.2	3.5	13.3
	LAS ANIMAS	**KIM REORGANIZED 88**					
$	Amount			596,857	54,606	126,758	778,221
$	Per Funded Pupil Count		50.0	11,937	1,092	2,535	15,564
$	Per Membership Count		49.0	12,181	1,114	2,587	15,882
%	All Funds			7.5	0.7	1.6	9.8
	LINCOLN	**GENOA-HUGO C-113**					
$	Amount			2,687,983	214,285	148,912	3,051,180
$	Per Funded Pupil Count		157.5	17,067	1,361	945	19,373
$	Per Membership Count		180.0	14,933	1,190	827	16,951
%	All Funds			82.4	6.6	4.6	93.5
	LINCOLN	**LIMON RE-4J**					
$	Amount			2,439,272	215,849	655,782	3,310,903
$	Per Funded Pupil Count		493.8	4,940	437	1,328	6,705
$	Per Membership Count		491.0	4,968	440	1,336	6,743
%	All Funds			23.0	2.0	6.2	31.3
	LINCOLN	**KARVAL RE-23**					
$	Amount			176,047	14,003	59,212	249,262
$	Per Funded Pupil Count		50.0	3,521	280	1,184	4,985
$	Per Membership Count		43.0	4,094	326	1,377	5,797
%	All Funds			18.5	1.5	6.2	26.2
	LOGAN	**VALLEY RE-1**					
$	Amount			7,603,593	822,831	2,695,066	11,121,490
$	Per Funded Pupil Count		2,153.0	3,532	382	1,252	5,166
$	Per Membership Count		2,295.0	3,313	359	1,174	4,846
%	All Funds			31.6	3.4	11.2	46.2

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	LOGAN	**FRENCHMAN RE-3**					
$	Amount			764,145	63,241	283,327	1,110,713
$	Per Funded Pupil Count		187.2	4,082	338	1,514	5,933
$	Per Membership Count		205.0	3,728	308	1,382	5,418
%	All Funds			26.0	2.2	9.7	37.8
	LOGAN	**BUFFALO RE-4**					
$	Amount			717,006	78,953	306,738	1,102,697
$	Per Funded Pupil Count		312.7	2,293	252	981	3,526
$	Per Membership Count		309.0	2,320	256	993	3,569
%	All Funds			18.9	2.1	8.1	29.1
	LOGAN	**PLATEAU RE-5**					
$	Amount			1,536,112	171,187	232,982	1,940,281
$	Per Funded Pupil Count		172.2	8,921	994	1,353	11,268
$	Per Membership Count		172.0	8,931	995	1,355	11,281
%	All Funds			49.5	5.5	7.5	62.6
	MESA	**DE BEQUE 49JT**					
$	Amount			3,118,554	147,238	175,356	3,441,148
$	Per Funded Pupil Count		140.0	22,275	1,052	1,253	24,580
$	Per Membership Count		149.0	20,930	988	1,177	23,095
%	All Funds			73.5	3.5	4.1	81.1
	MESA	**PLATEAU VALLEY 50**					
$	Amount			2,490,292	326,913	412,084	3,229,288
$	Per Funded Pupil Count		448.2	5,556	729	919	7,205
$	Per Membership Count		452.0	5,510	723	912	7,144
%	All Funds			44.6	5.9	7.4	57.8
	MESA	**MESA COUNTY VALLEY 51**					
$	Amount			60,238,023	7,972,710	12,946,480	81,157,214
$	Per Funded Pupil Count		21,005.6	2,868	380	616	3,864
$	Per Membership Count		21,904.0	2,750	364	591	3,705
%	All Funds			28.7	3.8	6.2	38.6

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	MINERAL	**CREEDE CONSOLIDATED 1**					
$	Amount			1,470,280	141,500	556,560	2,168,340
$	Per Funded Pupil Count		83.2	17,672	1,701	6,689	26,062
$	Per Membership Count		84.0	17,503	1,685	6,626	25,814
%	All Funds			31.3	3.0	11.8	46.1
	MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$	Amount			13,979,459	1,096,918	1,544,836	16,621,213
$	Per Funded Pupil Count		2,092.3	6,681	524	738	7,944
$	Per Membership Count		2,200.0	6,354	499	702	7,555
%	All Funds			59.7	4.7	6.6	71.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$	Amount			15,317,928	1,101,059	2,218,159	18,637,146
$	Per Funded Pupil Count		2,690.8	5,693	409	824	6,926
$	Per Membership Count		2,782.0	5,506	396	797	6,699
%	All Funds			53.1	3.8	7.7	64.6
	MONTEZUMA	**DOLORES RE-4A**					
$	Amount			2,027,922	165,160	1,157,670	3,350,751
$	Per Funded Pupil Count		720.0	2,817	229	1,608	4,654
$	Per Membership Count		790.0	2,567	209	1,465	4,241
%	All Funds			24.6	2.0	14.1	40.7
	MONTEZUMA	**MANCOS RE-6**					
$	Amount			1,027,873	92,603	424,237	1,544,712
$	Per Funded Pupil Count		455.2	2,258	203	932	3,393
$	Per Membership Count		496.0	2,072	187	855	3,114
%	All Funds			20.4	1.8	8.4	30.7
	MONTROSE	**MONTROSE COUNTY RE-1J**					
$	Amount			11,294,600	1,384,445	3,389,795	16,068,840
$	Per Funded Pupil Count		5,849.3	1,931	237	580	2,747
$	Per Membership Count		6,162.0	1,833	225	550	2,608
%	All Funds			20.3	2.5	6.1	28.9

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTROSE	WEST END RE-2					
$	Amount		1,082,461	137,423	476,218	1,696,102
$	Per Funded Pupil Count	263.5	4,108	522	1,807	6,437
$	Per Membership Count	295.0	3,669	466	1,614	5,750
%	All Funds		24.7	3.1	10.9	38.7
MORGAN	BRUSH RE-2(J)					
$	Amount		8,727,474	827,665	1,032,154	10,587,293
$	Per Funded Pupil Count	1,449.1	6,023	571	712	7,306
$	Per Membership Count	1,484.0	5,881	558	696	7,134
%	All Funds		55.3	5.2	6.5	67.1
MORGAN	FORT MORGAN RE-3					
$	Amount		10,243,850	1,024,958	1,811,759	13,080,567
$	Per Funded Pupil Count	2,973.7	3,445	345	609	4,399
$	Per Membership Count	3,142.0	3,260	326	577	4,163
%	All Funds		18.4	1.8	3.2	23.5
MORGAN	WELDON VALLEY RE-20(J)					
$	Amount		562,756	55,595	222,011	840,361
$	Per Funded Pupil Count	219.6	2,563	253	1,011	3,827
$	Per Membership Count	247.0	2,278	225	899	3,402
%	All Funds		18.4	1.8	7.3	27.5
MORGAN	WIGGINS RE-50(J)					
$	Amount		5,994,322	343,351	540,481	6,878,154
$	Per Funded Pupil Count	531.2	11,284	646	1,017	12,948
$	Per Membership Count	558.0	10,743	615	969	12,326
%	All Funds		81.2	4.6	7.3	93.1
OTERO	EAST OTERO R-1					
$	Amount		2,229,641	459,914	862,583	3,552,138
$	Per Funded Pupil Count	1,311.5	1,700	351	658	2,708
$	Per Membership Count	1,290.0	1,728	357	669	2,754
%	All Funds		15.1	3.1	5.8	24.1

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	OTERO	**ROCKY FORD R-2**					
$	Amount			906,057	187,482	677,072	1,770,612
$	Per Funded Pupil Count		798.1	1,135	235	848	2,219
$	Per Membership Count		822.0	1,102	228	824	2,154
%	All Funds			10.3	2.1	7.7	20.1
	OTERO	**MANZANOLA 3J**					
$	Amount			201,134	40,428	148,449	390,011
$	Per Funded Pupil Count		136.1	1,478	297	1,091	2,866
$	Per Membership Count		133.0	1,512	304	1,116	2,932
%	All Funds			8.9	1.8	6.6	17.3
	OTERO	**FOWLER R-4J**					
$	Amount			806,066	124,246	652,954	1,583,266
$	Per Funded Pupil Count		402.2	2,004	309	1,623	3,937
$	Per Membership Count		387.0	2,083	321	1,687	4,091
%	All Funds			16.9	2.6	13.7	33.3
	OTERO	**CHERAW 31**					
$	Amount			148,889	31,249	229,799	409,937
$	Per Funded Pupil Count		203.0	733	154	1,132	2,019
$	Per Membership Count		213.0	699	147	1,079	1,925
%	All Funds			5.4	1.1	8.4	14.9
	OTERO	**SWINK 33**					
$	Amount			580,636	123,686	378,212	1,082,533
$	Per Funded Pupil Count		368.4	1,576	336	1,027	2,938
$	Per Membership Count		381.0	1,524	325	993	2,841
%	All Funds			13.6	2.9	8.9	25.3
	OURAY	**OURAY R-1**					
$	Amount			1,331,159	116,699	306,645	1,754,502
$	Per Funded Pupil Count		175.3	7,594	666	1,749	10,009
$	Per Membership Count		188.0	7,081	621	1,631	9,332
%	All Funds			21.0	1.8	4.8	27.7

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OURAY	RIDGWAY R-2					
$ Amount			2,630,575	248,024	704,185	3,582,784
$ Per Funded Pupil Count		334.4	7,867	742	2,106	10,714
$ Per Membership Count		356.0	7,389	697	1,978	10,064
% All Funds			44.8	4.2	12.0	61.0
PARK	PLATTE CANYON 1					
$ Amount			3,493,111	421,622	888,924	4,803,657
$ Per Funded Pupil Count		979.2	3,567	431	908	4,906
$ Per Membership Count		1,055.0	3,311	400	843	4,553
% All Funds			30.5	3.7	7.8	41.9
PARK	PARK COUNTY RE-2					
$ Amount			5,950,507	742,926	916,526	7,609,959
$ Per Funded Pupil Count		569.1	10,456	1,305	1,610	13,372
$ Per Membership Count		617.0	9,644	1,204	1,485	12,334
% All Funds			59.4	7.4	9.1	76.0
PHILLIPS	HOLYOKE RE-1J					
$ Amount			2,854,395	280,842	563,488	3,698,725
$ Per Funded Pupil Count		593.8	4,807	473	949	6,229
$ Per Membership Count		594.0	4,805	473	949	6,227
% All Funds			41.1	4.0	8.1	53.3
PHILLIPS	HAXTUN RE-2J					
$ Amount			1,119,394	110,726	407,971	1,638,091
$ Per Funded Pupil Count		300.0	3,731	369	1,360	5,460
$ Per Membership Count		336.0	3,332	330	1,214	4,875
% All Funds			28.6	2.8	10.4	41.8
PITKIN	ASPEN 1					
$ Amount			24,714,461	820,775	9,340,919	34,876,155
$ Per Funded Pupil Count		1,667.4	14,822	492	5,602	20,916
$ Per Membership Count		1,727.0	14,311	475	5,409	20,195
% All Funds			57.4	1.9	21.7	81.1

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PROWERS	GRANADA RE-1					
$ Amount			368,423	54,807	509,058	932,288
$ Per Funded Pupil Count		202.4	1,820	271	2,515	4,606
$ Per Membership Count		214.0	1,722	256	2,379	4,356
% All Funds			11.9	1.8	16.5	30.2
PROWERS	LAMAR RE-2					
$ Amount			1,586,828	257,085	931,515	2,775,428
$ Per Funded Pupil Count		1,526.1	1,040	168	610	1,819
$ Per Membership Count		1,578.0	1,006	163	590	1,759
% All Funds			11.2	1.8	6.6	19.7
PROWERS	HOLLY RE-3					
$ Amount			810,566	121,915	400,116	1,332,597
$ Per Funded Pupil Count		275.1	2,946	443	1,454	4,844
$ Per Membership Count		293.0	2,766	416	1,366	4,548
% All Funds			21.2	3.2	10.4	34.8
PROWERS	WILEY RE-13 JT					
$ Amount			223,109	41,818	432,689	697,615
$ Per Funded Pupil Count		242.4	920	173	1,785	2,878
$ Per Membership Count		262.0	852	160	1,651	2,663
% All Funds			7.3	1.4	14.1	22.7
PUEBLO	PUEBLO CITY 60					
$ Amount			35,093,095	3,020,222	5,651,930	43,765,247
$ Per Funded Pupil Count		16,975.4	2,067	178	333	2,578
$ Per Membership Count		17,665.0	1,987	171	320	2,478
% All Funds			20.3	1.7	3.3	25.3
PUEBLO	PUEBLO COUNTY RURAL 70					
$ Amount			26,402,483	2,196,665	4,612,592	33,211,741
$ Per Funded Pupil Count		9,157.3	2,883	240	504	3,627
$ Per Membership Count		9,582.0	2,755	229	481	3,466
% All Funds			29.8	2.5	5.2	37.5

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	RIO BLANCO	**MEEKER RE1**					
$	Amount			7,358,134	210,695	1,038,562	8,607,391
$	Per Funded Pupil Count		645.3	11,403	327	1,609	13,339
$	Per Membership Count		707.0	10,408	298	1,469	12,175
%	All Funds			79.1	2.3	11.2	92.5
	RIO BLANCO	**RANGELY RE-4**					
$	Amount			3,557,181	107,162	1,119,505	4,783,848
$	Per Funded Pupil Count		494.8	7,189	217	2,263	9,668
$	Per Membership Count		546.0	6,515	196	2,050	8,762
%	All Funds			44.4	1.3	14.0	59.7
	RIO GRANDE	**DEL NORTE C-7**					
$	Amount			2,252,295	290,226	330,071	2,872,592
$	Per Funded Pupil Count		470.0	4,792	618	702	6,112
$	Per Membership Count		426.0	5,287	681	775	6,743
%	All Funds			38.0	4.9	5.6	48.5
	RIO GRANDE	**MONTE VISTA C-8**					
$	Amount			2,179,802	278,407	585,853	3,044,062
$	Per Funded Pupil Count		1,115.7	1,954	250	525	2,728
$	Per Membership Count		1,187.0	1,836	235	494	2,565
%	All Funds			19.3	2.5	5.2	27.0
	RIO GRANDE	**SARGENT RE-33J**					
$	Amount			1,435,138	174,184	354,263	1,963,585
$	Per Funded Pupil Count		440.2	3,260	396	805	4,461
$	Per Membership Count		406.0	3,535	429	873	4,836
%	All Funds			30.1	3.7	7.4	41.2
	ROUTT	**HAYDEN RE-1**					
$	Amount			3,048,296	193,841	1,081,274	4,323,411
$	Per Funded Pupil Count		372.1	8,192	521	2,906	11,619
$	Per Membership Count		403.0	7,564	481	2,683	10,728
%	All Funds			49.5	3.1	17.6	70.2

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ROUTT	**STEAMBOAT SPRINGS RE-2**					
$	Amount			14,224,686	1,055,228	5,795,736	21,075,650
$	Per Funded Pupil Count		2,470.5	5,758	427	2,346	8,531
$	Per Membership Count		2,563.0	5,550	412	2,261	8,223
%	All Funds			45.3	3.4	18.4	67.0
	ROUTT	**SOUTH ROUTT RE 3**					
$	Amount			2,754,906	270,860	672,966	3,698,732
$	Per Funded Pupil Count		360.6	7,640	751	1,866	10,257
$	Per Membership Count		348.0	7,916	778	1,934	10,629
%	All Funds			49.7	4.9	12.1	66.7
	SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$	Amount			432,007	62,065	156,959	651,031
$	Per Funded Pupil Count		126.0	3,429	493	1,246	5,167
$	Per Membership Count		134.0	3,224	463	1,171	4,858
%	All Funds			16.8	2.4	6.1	25.3
	SAGUACHE	**MOFFAT 2**					
$	Amount			1,063,071	178,629	285,756	1,527,456
$	Per Funded Pupil Count		195.5	5,438	914	1,462	7,813
$	Per Membership Count		210.0	5,062	851	1,361	7,274
%	All Funds			13.2	2.2	3.5	18.9
	SAGUACHE	**CENTER 26 JT**					
$	Amount			1,158,763	153,545	707,867	2,020,175
$	Per Funded Pupil Count		650.6	1,781	236	1,088	3,105
$	Per Membership Count		648.0	1,788	237	1,092	3,118
%	All Funds			13.1	1.7	8.0	22.9
	SAN JUAN	**SILVERTON 1**					
$	Amount			577,555	44,743	436,815	1,059,112
$	Per Funded Pupil Count		67.3	8,582	665	6,491	15,737
$	Per Membership Count		74.0	7,805	605	5,903	14,312
%	All Funds			31.1	2.4	23.5	57.1

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	SAN MIGUEL	**TELLURIDE R-1**					
$	Amount			6,597,315	339,589	1,778,244	8,715,148
$	Per Funded Pupil Count		895.6	7,366	379	1,986	9,731
$	Per Membership Count		935.0	7,056	363	1,902	9,321
%	All Funds			49.3	2.5	13.3	65.1
	SAN MIGUEL	**NORWOOD R-2J**					
$	Amount			977,992	47,887	225,865	1,251,745
$	Per Funded Pupil Count		258.5	3,783	185	874	4,842
$	Per Membership Count		267.0	3,663	179	846	4,688
%	All Funds			23.1	1.1	5.3	29.5
	SEDGWICK	**JULESBURG RE-1**					
$	Amount			885,163	101,105	659,134	1,645,403
$	Per Funded Pupil Count		631.6	1,401	160	1,044	2,605
$	Per Membership Count		659.0	1,343	153	1,000	2,497
%	All Funds			15.4	1.8	11.5	28.7
	SEDGWICK	**PLATTE VALLEY RE-3**					
$	Amount			1,054,847	119,468	385,751	1,560,066
$	Per Funded Pupil Count		136.6	7,722	875	2,824	11,421
$	Per Membership Count		132.0	7,991	905	2,922	11,819
%	All Funds			35.9	4.1	13.1	53.1
	SUMMIT	**SUMMIT RE-1**					
$	Amount			33,709,697	1,738,337	4,675,757	40,123,791
$	Per Funded Pupil Count		3,294.9	10,231	528	1,419	12,178
$	Per Membership Count		3,506.0	9,615	496	1,334	11,444
%	All Funds			69.0	3.6	9.6	82.1
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$	Amount			4,653,525	475,385	375,444	5,504,355
$	Per Funded Pupil Count		341.9	13,611	1,390	1,098	16,099
$	Per Membership Count		357.0	13,035	1,332	1,052	15,418
%	All Funds			66.1	6.8	5.3	78.2

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	TELLER	**WOODLAND PARK RE-2**					
$	Amount			8,460,798	829,651	1,697,335	10,987,784
$	Per Funded Pupil Count		2,434.9	3,475	341	697	4,513
$	Per Membership Count		2,498.0	3,387	332	679	4,399
%	All Funds			35.5	3.5	7.1	46.1
	WASHINGTON	**AKRON R-1**					
$	Amount			1,594,418	195,817	400,300	2,190,535
$	Per Funded Pupil Count		338.1	4,716	579	1,184	6,479
$	Per Membership Count		351.0	4,543	558	1,140	6,241
%	All Funds			32.4	4.0	8.1	44.5
	WASHINGTON	**ARICKAREE R-2**					
$	Amount			765,694	93,878	308,251	1,167,823
$	Per Funded Pupil Count		104.7	7,313	897	2,944	11,154
$	Per Membership Count		103.0	7,434	911	2,993	11,338
%	All Funds			34.8	4.3	14.0	53.1
	WASHINGTON	**OTIS R-3**					
$	Amount			665,329	81,499	359,834	1,106,662
$	Per Funded Pupil Count		221.2	3,008	368	1,627	5,003
$	Per Membership Count		239.0	2,784	341	1,506	4,630
%	All Funds			19.5	2.4	10.5	32.4
	WASHINGTON	**LONE STAR 101**					
$	Amount			207,940	24,346	144,319	376,605
$	Per Funded Pupil Count		107.1	1,942	227	1,348	3,516
$	Per Membership Count		103.0	2,019	236	1,401	3,656
%	All Funds			11.5	1.3	8.0	20.9
	WASHINGTON	**WOODLIN R-104**					
$	Amount			847,303	100,557	149,598	1,097,459
$	Per Funded Pupil Count		94.0	9,014	1,070	1,591	11,675
$	Per Membership Count		110.0	7,703	914	1,360	9,977
%	All Funds			42.2	5.0	7.5	54.7

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	WELD RE-1					
$ Amount			14,321,830	626,242	1,391,344	16,339,416
$ Per Funded Pupil Count		1,864.3	7,682	336	746	8,764
$ Per Membership Count		1,985.0	7,215	315	701	8,231
% All Funds			67.0	2.9	6.5	76.4
WELD	EATON RE-2					
$ Amount			15,155,285	784,654	1,390,242	17,330,182
$ Per Funded Pupil Count		1,897.9	7,985	413	733	9,131
$ Per Membership Count		1,918.0	7,902	409	725	9,036
% All Funds			83.1	4.3	7.6	95.0
WELD	KEENESBURG RE-3(J)					
$ Amount			21,432,054	1,168,032	1,678,921	24,279,007
$ Per Funded Pupil Count		2,228.8	9,616	524	753	10,893
$ Per Membership Count		2,341.0	9,155	499	717	10,371
% All Funds			81.1	4.4	6.4	91.9
WELD	WINDSOR RE-4					
$ Amount			25,754,147	1,631,516	5,400,024	32,785,687
$ Per Funded Pupil Count		5,232.1	4,922	312	1,032	6,266
$ Per Membership Count		5,524.0	4,662	295	978	5,935
% All Funds			46.8	3.0	9.8	59.5
WELD	JOHNSTOWN-MILIKEN RE-5J					
$ Amount			8,584,287	550,242	2,199,995	11,334,524
$ Per Funded Pupil Count		3,588.3	2,392	153	613	3,159
$ Per Membership Count		3,787.0	2,267	145	581	2,993
% All Funds			26.3	1.7	6.7	34.7
WELD	GREELEY 6					
$ Amount			40,765,997	2,551,459	21,631,047	64,948,503
$ Per Funded Pupil Count		21,014.1	1,940	121	1,029	3,091
$ Per Membership Count		21,505.0	1,896	119	1,006	3,020
% All Funds			18.8	1.2	10.0	30.0

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	WELD	**PLATTE VALLEY RE-7**					
$	Amount			16,940,259	1,005,249	1,554,277	19,499,785
$	Per Funded Pupil Count		1,129.4	14,999	890	1,376	17,266
$	Per Membership Count		1,110.0	15,261	906	1,400	17,567
%	All Funds			84.9	5.0	7.8	97.7
	WELD	**WELD COUNTY S/D RE-8**					
$	Amount			21,216,254	871,877	1,089,688	23,177,819
$	Per Funded Pupil Count		2,229.2	9,517	391	489	10,397
$	Per Membership Count		2,354.0	9,013	370	463	9,846
%	All Funds			78.1	3.2	4.0	85.3
	WELD	**AULT-HIGHLAND RE-9**					
$	Amount			5,268,193	310,369	865,452	6,444,014
$	Per Funded Pupil Count		820.7	6,419	378	1,055	7,852
$	Per Membership Count		829.0	6,355	374	1,044	7,773
%	All Funds			51.2	3.0	8.4	62.6
	WELD	**BRIGGSDALE RE-10**					
$	Amount			3,158,881	184,549	220,584	3,564,013
$	Per Funded Pupil Count		163.1	19,368	1,132	1,352	21,852
$	Per Membership Count		173.0	18,259	1,067	1,275	20,601
%	All Funds			88.7	5.2	6.2	100.1
	WELD	**PRAIRIE RE-11**					
$	Amount			2,829,663	180,463	238,790	3,248,917
$	Per Funded Pupil Count		191.4	14,784	943	1,248	16,974
$	Per Membership Count		207.0	13,670	872	1,154	15,695
%	All Funds			83.7	5.3	7.1	96.1
	WELD	**PAWNEE RE-12**					
$	Amount			2,409,719	163,054	157,451	2,730,225
$	Per Funded Pupil Count		83.0	29,033	1,965	1,897	32,894
$	Per Membership Count		87.0	27,698	1,874	1,810	31,382
%	All Funds			82.6	5.6	5.4	93.6

	COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	YUMA	**YUMA 1**					
$	Amount			4,098,668	440,284	609,416	5,148,369
$	Per Funded Pupil Count		776.1	5,281	567	785	6,634
$	Per Membership Count		821.0	4,992	536	742	6,271
%	All Funds			40.4	4.3	6.0	50.8
	YUMA	**WRAY RD-2**					
$	Amount			2,701,099	292,414	794,494	3,788,006
$	Per Funded Pupil Count		658.3	4,103	444	1,207	5,754
$	Per Membership Count		689.0	3,920	424	1,153	5,498
%	All Funds			32.1	3.5	9.4	45.0
	YUMA	**IDALIA RJ-3**					
$	Amount			738,608	78,093	262,967	1,079,668
$	Per Funded Pupil Count		191.8	3,851	407	1,371	5,629
$	Per Membership Count		218.0	3,388	358	1,206	4,953
%	All Funds			22.6	2.4	8.0	33.0
	YUMA	**LIBERTY J-4**					
$	Amount			827,519	91,671	203,157	1,122,348
$	Per Funded Pupil Count		69.0	11,993	1,329	2,944	16,266
$	Per Membership Count		77.0	10,747	1,191	2,638	14,576
%	All Funds			45.0	5.0	11.0	61.0
		CHARTER SCHOOL INSTITUTE					
$	Amount			-	-	17,260,711	17,260,711
$	Per Funded Pupil Count		14,412.2	-	-	1,198	1,198
$	Per Membership Count		15,075.0	-	-	1,145	1,145
%	All Funds			0.0	0.0	12.6	12.6

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	GLOBAL VILLAGE CHARTER COLLABORATIVE				
$ Amount		-	-	2,748,993	2,748,993
$					
% All Funds		0.0	0.0	412.6	412.6
	CHARTER CHOICE COLLABORATIVE				
$ Amount		-	-	712,969	712,969
$					
% All Funds		0.0	0.0	107.0	107.0
	JAMES IRWIN CHARTER COLLABORATIVE				
$ Amount		-	-	666,280	666,280
$					
% All Funds		0.0	0.0	8.1	8.1
	ROCKY MOUNTAIN CHARTER COLLABORATIVE				
$ Amount		-	-	14,903,355	14,903,355
$					
% All Funds		0.0	0.0	137.1	137.1
	EAST CENTRAL BOCES				
$ Amount		-	-	2,997,994	2,997,994
% All Funds		0.0	0.0	36.4	36.4
	MOUNTAIN BOCES				
$ Amount		-	-	3,334,895	3,334,895
% All Funds		0.0	0.0	30.7	30.7
	CENTENNIAL BOCES				
$ Amount		-	-	3,258,624	3,258,624
% All Funds		0.0	0.0	29.3	29.3

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	NORTHEAST BOCES				
$ Amount		-	-	2,100,129	2,100,129
% All Funds		0.0	0.0	38.4	38.4
	PIKES PEAK BOCES				
$ Amount		-	-	7,820,089	7,820,089
% All Funds		0.0	0.0	70.2	70.2
	SAN JUAN BOCES				
$ Amount		-	-	1,499,155	1,499,155
% All Funds		0.0	0.0	20.4	20.4
	SAN LUIS VALLEY BOCES				
$ Amount		-	-	1,128,952	1,128,952
% All Funds		0.0	0.0	19.6	19.6
	SOUTH CENTRAL BOCES				
$ Amount		-	-	932,089	932,089
% All Funds		0.0	0.0	25.5	25.5
	SOUTHEASTERN BOCES				
$ Amount		-	-	784,303	784,303
% All Funds		0.0	0.0	31.1	31.1
	NORTHWEST BOCES				
$ Amount		-	-	689,573	689,573
% All Funds		0.0	0.0	14.7	14.7

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ADAMS COUNTY BOCES				
$ Amount		-	-	667,083	667,083
% All Funds		0.0	0.0	100.0	100.0
	RIO BLANCO BOCES				
$ Amount		-	-	1,458,467	1,458,467
% All Funds		0.0	0.0	63.6	63.6
	EXPEDITIONARY BOCES				
$ Amount		-	-	612,525	612,525
% All Funds		0.0	0.0	16.2	16.2
	GRAND VALLEY BOCES				
$ Amount		-	-	2,474,577	2,474,577
% All Funds		0.0	0.0	85.9	85.9
	MT EVANS BOCES				
$ Amount		-	-	299,491	299,491
% All Funds		0.0	0.0	19.5	19.5
	UNCOMPAHGRE BOCES				
$ Amount		-	-	188,263	188,263
% All Funds		0.0	0.0	18.0	18.0
	SANTA FE TRAIL BOCES				
$ Amount		-	-	912,905	912,905
% All Funds		0.0	0.0	33.1	33.1

COUNTY	DISTRICT/ BOCES		Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	FRONT RANGE BOCES					
$ Amount			-	-	-	-
% All Funds						
	UTE PASS BOCES					
$ Amount			-	-	28,966	28,966
% All Funds			0.0	0.0	1.7	1.7
	COLORADO DIGITAL BOCES					
$ Amount			-	-	435,591	435,591
% All Funds			0.0	0.0	2.7	2.7
DISTRICT/CSI TOTALS						
$ Amount			3,812,732,027	297,008,177	882,327,880	4,992,068,085
$ Per Funded Pupil Count		853,248	4,468.5	348.1	1,034.1	5,850.7
$ Per Membership Count		895,572	4,257.3	331.6	985.2	5,574.2
% All Funds			37.6	2.9	8.7	49.2
BOCES/COLLABORATIVE TOTALS						
$ Amount			-	-	50,655,268	50,655,268
% All Funds			0.0	0.0	40.4	40.4
STATE TOTALS						
$ Amount			3,812,732,027	297,008,177	932,983,148	5,042,723,353
$ Per Funded Pupil Count		853,248	4,468.5	348.1	1,093.4	5,910.0
$ Per Membership Count		895,572	4,468.5	348.1	1,093.4	5,910.0
% All Funds			37.1	2.9	9.1	49.1

COUNTY	DISTRICT/ BOCES	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	ADAMS	**MAPLETON 1**											
$	Amount			73,418,652	69,944,720	398,726	379,309	2,553,156	2,676,564	-71,708	417,045	10,690,954	6,450,486
$	Per Funded Pupil Count		8,262.3	8,886	8,466	48	46	309	324	(9)	50	1,294	781
$	Per Membership Count		8,738.0	8,402	8,005	46	43	292	306	(8)	48	1,224	738
%	All Funds			67.7	69.9	0.4	0.4	2.4	2.7	(0.1)	0.4	9.9	6.5
	ADAMS	**ADAMS 12 FIVE STAR**											
$	Amount			329,840,297	321,344,500	6,549,669	6,224,368	10,574,049	10,797,127	144,337	5,266,290	26,651,193	39,956,604
$	Per Funded Pupil Count		37,428.3	8,813	8,586	175	166	283	288	4	141	712	1,068
$	Per Membership Count		39,287.0	8,396	8,179	167	158	269	275	4	134	678	1,017
%	All Funds			68.2	65.4	1.4	1.3	2.2	2.2	0.0	1.1	5.5	8.1
	ADAMS	**ADAMS COUNTY 14**											
$	Amount			68,811,450	60,995,748	453,452	899,903	3,948,988	3,770,020	4,621	1,116,731	3,539,644	1,567,302
$	Per Funded Pupil Count		7,185.3	9,577	8,489	63	125	550	525	1	155	493	218
$	Per Membership Count		7,577.0	9,082	8,050	60	119	521	498	1	147	467	207
%	All Funds			74.2	71.9	0.5	1.1	4.3	4.4	0.0	1.3	3.8	1.8
	ADAMS	**BRIGHTON 27J**											
$	Amount			128,663,862	120,126,243	2,969,553	3,101,493	5,441,702	5,492,281	-73,900	893,879	0	0
$	Per Funded Pupil Count		16,384.4	7,853	7,332	181	189	332	335	(5)	55	0	0
$	Per Membership Count		17,042.0	7,550	7,049	174	182	319	322	(4)	52	0	0
%	All Funds			35.9	67.4	0.8	1.7	1.5	3.1	(0.0)	0.5	0.0	0.0
	ADAMS	**BENNETT 29J**											
$	Amount			8,566,142	7,341,848	351,992	343,955	289,659	301,716	0	0	48,817	488,180
$	Per Funded Pupil Count		1,024.1	8,365	7,169	344	336	283	295	0	0	48	477
$	Per Membership Count		1,100.0	7,787	6,674	320	313	263	274	0	0	44	444
%	All Funds			73.9	74.3	3.0	3.5	2.5	3.1	0.0	0.0	0.4	4.9
	ADAMS	**STRASBURG 31J**											
$	Amount			8,801,139	8,353,290	351,555	330,806	329,396	334,545	0	0	0	0
$	Per Funded Pupil Count		971.3	9,061	8,600	362	341	339	344	0	0	0	0
$	Per Membership Count		1,036.0	8,495	8,063	339	319	318	323	0	0	0	0
%	All Funds			85.1	84.9	3.4	3.4	3.2	3.4	0.0	0.0	0.0	0.0
	ADAMS	**WESTMINSTER 50**											
$	Amount			87,020,508	79,885,749	756,430	1,257,243	5,893,538	5,117,413	-271,240	767,819	4,729,712	3,747,942
$	Per Funded Pupil Count		9,378.0	9,279	8,518	81	134	628	546	(29)	82	504	400
$	Per Membership Count		9,504.0	9,156	8,405	80	132	620	538	(29)	81	498	394
%	All Funds			74.7	73.0	0.6	1.1	5.1	4.7	(0.2)	0.7	4.1	3.4
	ALAMOSA	**ALAMOSA RE-11J**											
$	Amount			16,711,768	15,599,533	482,041	894,675	1,222,954	1,294,329	252	247,070	1,537	910,373
$	Per Funded Pupil Count		2,263.6	7,383	6,891	213	395	540	572	0	109	1	402
$	Per Membership Count		2,237.0	7,471	6,973	215	400	547	579	0	110	1	407
%	All Funds			73.3	67.2	2.1	3.9	5.4	5.6	0.0	1.1	0.0	3.9
	ALAMOSA	**SANGRE DE CRISTO RE-22J**											
$	Amount			3,522,396	3,106,339	132,632	137,267	153,442	241,700	0	0	217,557	130,432
$	Per Funded Pupil Count		307.3	11,462	10,108	432	447	499	787	0	0	708	424
$	Per Membership Count		307.0	11,474	10,118	432	447	500	787	0	0	709	425
%	All Funds			80.6	79.1	3.0	3.5	3.5	6.2	0.0	0.0	5.0	3.3
	ARAPAHOE	**ENGLEWOOD 1**											
$	Amount			28,856,495	28,355,519	404,252	379,761	1,260,157	1,413,148	0	0	289,833	287,341
$	Per Funded Pupil Count		2,720.5	10,607	10,423	149	140	463	519	0	0	107	106
$	Per Membership Count		2,854.0	10,111	9,935	142	133	442	495	0	0	102	101
%	All Funds			41.9	41.8	0.6	0.6	1.8	2.1	0.0	0.0	0.4	0.4

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	ARAPAHOE	**SHERIDAN 2**											
$	Amount			13,912,477	13,971,765	192,339	174,173	958,829	894,466	155,305	535,676	1,016,489	855,429
$	Per Funded Pupil Count		1,429.6	9,732	9,773	135	122	671	626	109	375	711	598
$	Per Membership Count		1,538.0	9,046	9,084	125	113	623	582	101	348	661	556
%	All Funds			60.5	60.4	0.8	0.8	4.2	3.9	0.7	2.3	4.4	3.7
	ARAPAHOE	**CHERRY CREEK 5**											
$	Amount			498,604,046	494,218,483	12,552,637	12,005,776	17,502,411	17,065,244	0	0	3,534,145	15,863,154
$	Per Funded Pupil Count		51,581.7	9,666	9,581	243	233	339	331	0	0	69	308
$	Per Membership Count		54,695.0	9,116	9,036	230	220	320	312	0	0	65	290
%	All Funds			73.5	71.0	1.8	1.7	2.6	2.5	0.0	0.0	0.5	2.3
	ARAPAHOE	**LITTLETON 6**											
$	Amount			148,169,902	142,903,855	2,791,344	4,414,517	3,839,778	3,895,120	6,146	1,914,980	481,373	2,371,851
$	Per Funded Pupil Count		14,785.0	10,022	9,665	189	299	260	263	0	130	33	160
$	Per Membership Count		15,780.0	9,390	9,056	177	280	243	247	0	121	31	150
%	All Funds			75.5	67.0	1.4	2.1	2.0	1.8	0.0	0.9	0.2	1.1
	ARAPAHOE	**DEER TRAIL 26J**											
$	Amount			2,510,728	2,375,841	61,929	68,593	61,719	127,126	0	0	103	41,217
$	Per Funded Pupil Count		166.5	15,079	14,269	372	412	371	764	0	0	1	248
$	Per Membership Count		189.0	13,284	12,571	328	363	327	673	0	0	1	218
%	All Funds			95.3	90.9	2.4	2.6	2.3	4.9	0.0	0.0	0.0	1.6
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**											
$	Amount			380,166,921	388,097,756	2,658,007	2,578,948	16,180,945	16,506,171	38,465	5,680,600	61,939	5,924,839
$	Per Funded Pupil Count		39,387.4	9,652	9,853	67	65	411	419	1	144	2	150
$	Per Membership Count		42,249.0	8,998	9,186	63	61	383	391	1	134	1	140
%	All Funds			78.6	78.4	0.5	0.5	3.3	3.3	0.0	1.1	0.0	1.2
	ARAPAHOE	**BYERS 32J**											
$	Amount			21,169,854	21,364,041	127,476	123,081	230,654	230,193	0	0	0	0
$	Per Funded Pupil Count		2,859.1	7,404	7,472	45	43	81	81	0	0	0	0
$	Per Membership Count		3,035.0	6,975	7,039	42	41	76	76	0	0	0	0
%	All Funds			96.4	96.7	0.6	0.6	1.1	1.0	0.0	0.0	0.0	0.0
	ARCHULETA	**ARCHULETA COUNTY 50 JT**											
$	Amount			11,504,776	11,348,872	175,617	156,310	463,279	483,573	0	0	117	530,512
$	Per Funded Pupil Count		1,369.9	8,398	8,284	128	114	338	353	0	0	0	387
$	Per Membership Count		1,372.0	8,385	8,272	128	114	338	352	0	0	0	387
%	All Funds			82.2	81.1	1.3	1.1	3.3	3.5	0.0	0.0	0.0	3.8
	BACA	**WALSH RE-1**											
$	Amount			2,318,450	2,028,058	129,059	119,042	72,143	110,136	4	38,003	0	0
$	Per Funded Pupil Count		147.0	15,772	13,796	878	810	491	749	0	259	0	0
$	Per Membership Count		176.0	13,173	11,523	733	676	410	626	0	216	0	0
%	All Funds			89.0	85.2	5.0	5.0	2.8	4.6	0.0	1.6	0.0	0.0
	BACA	**PRITCHETT RE-3**											
$	Amount			1,003,616	910,703	62,073	90,749	31,227	60,340	0	2,574	15,000	25,877
$	Per Funded Pupil Count		50.0	20,072	18,214	1,241	1,815	625	1,207	0	51	300	518
$	Per Membership Count		50.0	20,072	18,214	1,241	1,815	625	1,207	0	51	300	518
%	All Funds			90.3	83.5	5.6	8.3	2.8	5.5	0.0	0.2	1.3	2.4
	BACA	**SPRINGFIELD RE-4**											
$	Amount			2,989,367	2,691,723	155,082	150,649	157,564	158,877	277,765	281,075	0	0
$	Per Funded Pupil Count		267.9	11,159	10,047	579	562	588	593	1,037	1,049	0	0
$	Per Membership Count		307.0	9,737	8,768	505	491	513	518	905	916	0	0
%	All Funds			83.5	82.0	4.3	4.6	4.4	4.8	7.8	8.6	0.0	0.0

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	BACA	**VILAS RE-5**											
$	Amount			1,022,141	1,027,925	16,138	10,129	29,364	53,470	0	0	0	0
$	Per Funded Pupil Count		63.2	16,173	16,265	255	160	465	846	0	0	0	0
$	Per Membership Count		52.0	19,657	19,768	310	195	565	1,028	0	0	0	0
%	All Funds			95.7	94.2	1.5	0.9	2.8	4.9	0.0	0.0	0.0	0.0
	BACA	**CAMPO RE-6**											
$	Amount			995,610	955,670	49,497	76,107	26,024	50,042	0	0	4	18,813
$	Per Funded Pupil Count		50.0	19,912	19,113	990	1,522	520	1,001	0	0	0	376
$	Per Membership Count		37.0	26,908	25,829	1,338	2,057	703	1,352	0	0	0	508
%	All Funds			92.9	86.8	4.6	6.9	2.4	4.5	0.0	0.0	0.0	1.7
	BENT	**LAS ANIMAS RE-1**											
$	Amount			4,130,990	3,915,393	208,906	188,406	267,518	285,196	0	0	180,454	30,174
$	Per Funded Pupil Count		499.6	8,269	7,837	418	377	535	571	0	0	361	60
$	Per Membership Count		533.0	7,750	7,346	392	353	502	535	0	0	339	57
%	All Funds			63.5	64.0	3.2	3.1	4.1	4.7	0.0	0.0	2.8	0.5
	BENT	**MCCLAVE RE-2**											
$	Amount			3,124,427	2,800,701	116,450	120,905	160,218	190,520	0	0	0	0
$	Per Funded Pupil Count		252.0	12,399	11,114	462	480	636	756	0	0	0	0
$	Per Membership Count		262.0	11,925	10,690	444	461	612	727	0	0	0	0
%	All Funds			91.9	90.0	3.4	3.9	4.7	6.1	0.0	0.0	0.0	0.0
	BOULDER	**ST VRAIN VALLEY RE 1J**											
$	Amount			277,167,104	254,658,652	7,191,938	5,833,672	9,279,787	9,031,698	83,189	2,182,619	98,150	6,102,206
$	Per Funded Pupil Count		29,373.5	9,436	8,670	245	199	316	307	3	74	3	208
$	Per Membership Count		31,776.0	8,723	8,014	226	184	292	284	3	69	3	192
%	All Funds			56.8	52.3	1.5	1.2	1.9	1.9	0.0	0.4	0.0	1.3
	BOULDER	**BOULDER VALLEY RE 2**											
$	Amount			313,495,461	301,598,886	13,962,421	12,929,278	7,995,694	8,675,072	229,821	3,786,270	1,293,819	3,587,641
$	Per Funded Pupil Count		29,702.3	10,555	10,154	470	435	269	292	8	127	44	121
$	Per Membership Count		31,247.0	10,033	9,652	447	414	256	278	7	121	41	115
%	All Funds			75.6	61.1	3.4	2.6	1.9	1.8	0.1	0.8	0.3	0.7
	CHAFFEE	**BUENA VISTA R-31**											
$	Amount			11,062,024	10,489,445	545,518	486,104	414,507	462,381	0	162,807	1	0
$	Per Funded Pupil Count		918.7	12,041	11,418	594	529	451	503	0	177	0	0
$	Per Membership Count		1,016.0	10,888	10,324	537	478	408	455	0	160	0	0
%	All Funds			85.5	83.6	4.2	3.9	3.2	3.7	0.0	1.3	0.0	0.0
	CHAFFEE	**SALIDA R-32**											
$	Amount			11,362,920	10,381,572	649,919	622,580	363,981	467,910	0	0	16,955	235,270
$	Per Funded Pupil Count		1,134.0	10,020	9,155	573	549	321	413	0	0	15	207
$	Per Membership Count		1,197.0	9,493	8,673	543	520	304	391	0	0	14	197
%	All Funds			69.3	64.0	4.0	3.8	2.2	2.9	0.0	0.0	0.1	1.5
	CHEYENNE	**KIT CARSON R-1**											
$	Amount			2,186,035	1,953,033	139,580	132,040	58,634	113,096	0	0	37,424	39,875
$	Per Funded Pupil Count		123.8	17,658	15,776	1,127	1,067	474	914	0	0	302	322
$	Per Membership Count		128.0	17,078	15,258	1,090	1,032	458	884	0	0	292	312
%	All Funds			85.0	81.8	5.4	5.5	2.3	4.7	0.0	0.0	1.5	1.7
	CHEYENNE	**CHEYENNE COUNTY RE-5**											
$	Amount			3,374,109	2,712,190	167,676	209,195	101,120	122,404	0	0	0	0
$	Per Funded Pupil Count		172.8	19,526	15,696	970	1,211	585	708	0	0	0	0
$	Per Membership Count		183.0	18,438	14,821	916	1,143	553	669	0	0	0	0
%	All Funds			84.4	71.8	4.2	5.5	2.5	3.2	0.0	0.0	0.0	0.0

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	CLEAR CREEK	**CLEAR CREEK RE-1**											
$	Amount			10,603,657	10,190,279	319,188	318,882	224,330	237,652	145	107,965	7,113	567,011
$	Per Funded Pupil Count		852.1	12,444	11,959	375	374	263	279	0	127	8	665
$	Per Membership Count		896.0	11,834	11,373	356	356	250	265	0	120	8	633
%	All Funds			77.7	73.1	2.3	2.3	1.6	1.7	0.0	0.8	0.1	4.1
	CONEJOS	**NORTH CONEJOS RE-1J**											
$	Amount			8,390,304	7,915,663	249,368	249,088	442,169	462,916	0	0	115,801	263,421
$	Per Funded Pupil Count		1,004.0	8,357	7,884	248	248	440	461	0	0	115	262
$	Per Membership Count		977.0	8,588	8,102	255	255	453	474	0	0	119	270
%	All Funds			87.5	85.3	2.6	2.7	4.6	5.0	0.0	0.0	1.2	2.8
	CONEJOS	**SANFORD 6J**											
$	Amount			3,496,740	3,057,019	127,332	151,905	133,542	219,679	0	73,445	0	71,176
$	Per Funded Pupil Count		369.0	9,476	8,285	345	412	362	595	0	199	0	193
$	Per Membership Count		372.0	9,400	8,218	342	408	359	591	0	197	0	191
%	All Funds			88.3	81.3	3.2	4.0	3.4	5.8	0.0	2.0	0.0	1.9
	CONEJOS	**SOUTH CONEJOS RE-10**											
$	Amount			3,079,581	2,684,695	52,293	57,731	124,939	163,450	0	0	0	0
$	Per Funded Pupil Count		215.3	14,304	12,470	243	268	580	759	0	0	0	0
$	Per Membership Count		216.0	14,257	12,429	242	267	578	757	0	0	0	0
%	All Funds			79.6	76.7	1.4	1.6	3.2	4.7	0.0	0.0	0.0	0.0
	COSTILLA	**CENTENNIAL R-1**											
$	Amount			2,840,111	2,988,977	63,520	59,680	130,391	206,892	0	0	0	0
$	Per Funded Pupil Count		227.5	12,484	13,138	279	262	573	909	0	0	0	0
$	Per Membership Count		229.0	12,402	13,052	277	261	569	903	0	0	0	0
%	All Funds			45.2	75.1	1.0	1.5	2.1	5.2	0.0	0.0	0.0	0.0
	COSTILLA	**SIERRA GRANDE R-30**											
$	Amount			3,795,369	3,377,661	108,037	126,468	210,137	239,032	0	0	0	0
$	Per Funded Pupil Count		295.4	12,848	11,434	366	428	711	809	0	0	0	0
$	Per Membership Count		290.0	13,087	11,647	373	436	725	824	0	0	0	0
%	All Funds			91.4	89.3	2.6	3.3	5.1	6.3	0.0	0.0	0.0	0.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**											
$	Amount			4,308,786	5,428,547	165,001	129,510	226,622	234,145	0	1,143	1,780,844	795,402
$	Per Funded Pupil Count		462.0	9,326	11,750	357	280	491	507	0	2	3,855	1,722
$	Per Membership Count		445.0	9,683	12,199	371	291	509	526	0	3	4,002	1,787
%	All Funds			66.5	82.4	2.5	2.0	3.5	3.6	0.0	0.0	27.5	12.1
	CUSTER	**CONSOLIDATED C-1**											
$	Amount			3,966,264	3,698,278	225,078	224,331	101,570	155,155	70,945	43,074	0	0
$	Per Funded Pupil Count		376.4	10,537	9,825	598	596	270	412	188	114	0	0
$	Per Membership Count		393.0	10,092	9,410	573	571	258	395	181	110	0	0
%	All Funds			83.6	82.0	4.7	5.0	2.1	3.4	1.5	1.0	0.0	0.0
	DELTA	**DELTA COUNTY 50(J)**											
$	Amount			40,583,655	36,905,668	1,350,308	1,439,166	1,779,206	1,699,182	0	0	299,963	2,610,615
$	Per Funded Pupil Count		4,847.6	8,372	7,613	279	297	367	351	0	0	62	539
$	Per Membership Count		4,984.0	8,143	7,405	271	289	357	341	0	0	60	524
%	All Funds			81.1	76.3	2.7	3.0	3.6	3.5	0.0	0.0	0.6	5.4
	DENVER	**DENVER COUNTY 1**											
$	Amount			881,575,857	915,085,271	6,855,463	9,679,910	41,843,142	42,380,498	0	0	30,159,729	39,325,124
$	Per Funded Pupil Count		85,584.6	10,301	10,692	80	113	489	495	0	0	352	459
$	Per Membership Count		90,234.0	9,770	10,141	76	107	464	470	0	0	334	436
%	All Funds			60.2	57.9	0.5	0.6	2.9	2.7	0.0	0.0	2.1	2.5

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	DOLORES	**DOLORES COUNTY RE NO.2**											
$	Amount			3,852,157	3,179,556	127,367	128,820	61,098	122,085	6,185	85,039	46	0
$	Per Funded Pupil Count		260.8	14,771	12,192	488	494	234	468	24	326	0	0
$	Per Membership Count		283.0	13,612	11,235	450	455	216	431	22	300	0	0
%	All Funds			86.1	82.3	2.8	3.3	1.4	3.2	0.1	2.2	0.0	0.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**											
$	Amount			543,139,171	503,074,354	1,571,238	2,098,328	18,189,011	16,704,434	0	4,088,326	3,847,885	11,719,551
$	Per Funded Pupil Count		63,158.5	8,600	7,965	25	33	288	264	0	65	61	186
$	Per Membership Count		66,896.0	8,119	7,520	23	31	272	250	0	61	58	175
%	All Funds			77.9	67.7	0.2	0.3	2.6	2.2	0.0	0.6	0.6	1.6
	EAGLE	**EAGLE COUNTY RE 50**											
$	Amount			65,481,605	62,865,392	924,003	796,003	1,946,813	1,832,197	0	0	154,674	2,247,600
$	Per Funded Pupil Count		6,501.9	10,071	9,669	142	122	299	282	0	0	24	346
$	Per Membership Count		6,804.0	9,624	9,239	136	117	286	269	0	0	23	330
%	All Funds			73.4	70.7	1.0	0.9	2.2	2.1	0.0	0.0	0.2	2.5
	ELBERT	**ELIZABETH C-1**											
$	Amount			20,571,363	20,507,359	654,922	1,061,205	677,153	689,711	0	0	0	0
$	Per Funded Pupil Count		2,415.1	8,518	8,491	271	439	280	286	0	0	0	0
$	Per Membership Count		2,481.0	8,292	8,266	264	428	273	278	0	0	0	0
%	All Funds			70.4	66.3	2.2	3.4	2.3	2.2	0.0	0.0	0.0	0.0
	ELBERT	**KIOWA C-2**											
$	Amount			3,310,816	2,750,600	126,926	135,149	85,044	131,424	0	0	33	136,757
$	Per Funded Pupil Count		306.6	10,798	8,971	414	441	277	429	0	0	0	446
$	Per Membership Count		286.0	11,576	9,617	444	473	297	460	0	0	0	478
%	All Funds			94.0	87.2	3.6	4.3	2.4	4.2	0.0	0.0	0.0	4.3
	ELBERT	**BIG SANDY 100J**											
$	Amount			3,344,856	3,143,193	210,445	233,966	85,038	116,854	0	0	1,665	57,920
$	Per Funded Pupil Count		287.2	11,646	10,944	733	815	296	407	0	0	6	202
$	Per Membership Count		301.0	11,112	10,443	699	777	283	388	0	0	6	192
%	All Funds			86.3	83.4	5.4	6.2	2.2	3.1	0.0	0.0	0.0	1.5
	ELBERT	**ELBERT 200**											
$	Amount			2,680,577	2,431,239	69,574	66,049	45,668	90,291	0	0	350	21,394
$	Per Funded Pupil Count		205.1	13,070	11,854	339	322	223	440	0	0	2	104
$	Per Membership Count		213.0	12,585	11,414	327	310	214	424	0	0	2	100
%	All Funds			88.0	85.4	2.3	2.3	1.5	3.2	0.0	0.0	0.0	0.8
	ELBERT	**AGATE 300**											
$	Amount			839,300	635,343	2	0	8,599	30,941	0	0	0	0
$	Per Funded Pupil Count		50.0	16,786	12,707	0	0	172	619	0	0	0	0
$	Per Membership Count		3.0	279,767	211,781	1	0	2,866	10,314	0	0	0	0
%	All Funds			97.8	94.5	0.0	0.0	1.0	4.6	0.0	0.0	0.0	0.0
	EL PASO	**CALHAN RJ-1**											
$	Amount			4,337,386	4,100,400	98,305	241,360	164,418	185,952	0	0	169,647	53,661
$	Per Funded Pupil Count		461.0	9,409	8,895	213	524	357	403	0	0	368	116
$	Per Membership Count		460.0	9,429	8,914	214	525	357	404	0	0	369	117
%	All Funds			90.9	89.5	2.1	5.3	3.4	4.1	0.0	0.0	3.6	1.2
	EL PASO	**HARRISON 2**											
$	Amount			119,261,450	113,301,228	1,281,645	1,303,206	4,895,853	4,619,813	21,709	1,013,731	4,138	2,832,398
$	Per Funded Pupil Count		11,466.9	10,400	9,881	112	114	427	403	2	88	0	247
$	Per Membership Count		11,777.0	10,127	9,621	109	111	416	392	2	86	0	241
%	All Funds			84.5	77.2	0.9	0.9	3.5	3.1	0.0	0.7	0.0	1.9

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	EL PASO	**WIDEFIELD 3**											
$	Amount			71,502,283	66,614,344	1,515,056	1,418,484	2,790,799	2,950,087	0	730,280	89,520	2,073,593
$	Per Funded Pupil Count		8,813.7	8,113	7,558	172	161	317	335	0	83	10	235
$	Per Membership Count		9,435.0	7,578	7,060	161	150	296	313	0	77	9	220
%	All Funds			84.1	80.9	1.8	1.7	3.3	3.6	0.0	0.9	0.1	2.5
	EL PASO	**FOUNTAIN 8**											
$	Amount			85,807,558	68,584,759	597,595	603,726	3,182,430	3,024,210	60	835,692	358	3,410,241
$	Per Funded Pupil Count		7,595.1	11,298	9,030	79	79	419	398	0	110	0	449
$	Per Membership Count		8,055.0	10,653	8,515	74	75	395	375	0	104	0	423
%	All Funds			91.6	73.9	0.6	0.7	3.4	3.3	0.0	0.9	0.0	3.7
	EL PASO	**COLORADO SPRINGS 11**											
$	Amount			217,307,942	235,341,764	7,183,293	6,996,621	10,673,481	9,985,927	185,640	3,162,795	8,969,234	11,624,259
$	Per Funded Pupil Count		27,254.0	7,973	8,635	264	257	392	366	7	116	329	427
$	Per Membership Count		27,937.0	7,778	8,424	257	250	382	357	7	113	321	416
%	All Funds			69.2	71.5	2.3	2.1	3.4	3.0	0.1	1.0	2.9	3.5
	EL PASO	**CHEYENNE MOUNTAIN 12**											
$	Amount			44,493,362	41,109,251	1,600,173	1,699,039	611,149	545,735	10,878	362,691	43,497	714,075
$	Per Funded Pupil Count		4,858.5	9,158	8,461	329	350	126	112	2	75	9	147
$	Per Membership Count		5,104.0	8,717	8,054	314	333	120	107	2	71	9	140
%	All Funds			86.2	48.9	3.1	2.0	1.2	0.6	0.0	0.4	0.1	0.8
	EL PASO	**MANITOU SPRINGS 14**											
$	Amount			14,301,113	12,641,297	596,323	896,489	371,651	454,781	0	167,437	0	432,906
$	Per Funded Pupil Count		1,438.6	9,941	8,787	415	623	258	316	0	116	0	301
$	Per Membership Count		1,492.0	9,585	8,473	400	601	249	305	0	112	0	290
%	All Funds			87.8	81.0	3.7	5.7	2.3	2.9	0.0	1.1	0.0	2.8
	EL PASO	**ACADEMY 20**											
$	Amount			210,494,176	191,543,559	10,662,662	10,629,064	5,228,795	5,099,597	0	0	457,364	5,668,913
$	Per Funded Pupil Count		23,701.6	8,881	8,081	450	448	221	215	0	0	19	239
$	Per Membership Count		25,063.0	8,399	7,642	425	424	209	203	0	0	18	226
%	All Funds			81.6	76.3	4.1	4.2	2.0	2.0	0.0	0.0	0.2	2.3
	EL PASO	**ELLICOTT 22**											
$	Amount			7,798,002	8,148,521	207,898	179,133	515,647	596,810	0	0	237,520	399,034
$	Per Funded Pupil Count		989.5	7,881	8,235	210	181	521	603	0	0	240	403
$	Per Membership Count		1,050.0	7,427	7,760	198	171	491	568	0	0	226	380
%	All Funds			77.3	72.8	2.1	1.6	5.1	5.3	0.0	0.0	2.4	3.6
	EL PASO	**PEYTON 23 JT**											
$	Amount			5,939,271	6,175,847	163,452	140,474	117,791	130,910	0	0	251,119	515,287
$	Per Funded Pupil Count		639.1	9,293	9,663	256	220	184	205	0	0	393	806
$	Per Membership Count		664.0	8,945	9,301	246	212	177	197	0	0	378	776
%	All Funds			86.9	85.0	2.4	1.9	1.7	1.8	0.0	0.0	3.7	7.1
	EL PASO	**HANOVER 28**											
$	Amount			3,458,856	3,104,442	61,604	94,173	136,916	195,323	0	0	46,762	74,082
$	Per Funded Pupil Count		241.2	14,340	12,871	255	390	568	810	0	0	194	307
$	Per Membership Count		259.0	13,355	11,986	238	364	529	754	0	0	181	286
%	All Funds			78.9	73.7	1.4	2.2	3.1	4.6	0.0	0.0	1.1	1.8
	EL PASO	**LEWIS-PALMER 38**											
$	Amount			50,873,819	46,150,799	1,945,534	2,122,573	1,532,873	1,441,002	33,414	592,030	10,311	1,711,938
$	Per Funded Pupil Count		5,942.0	8,562	7,767	327	357	258	243	6	100	2	288
$	Per Membership Count		6,343.0	8,020	7,276	307	335	242	227	5	93	2	270
%	All Funds			79.5	72.9	3.0	3.4	2.4	2.3	0.1	0.9	0.0	2.7

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	EL PASO	**FALCON 49**											
$	Amount			158,353,877	149,740,008	3,046,119	2,815,117	3,638,915	3,386,864	118,027	749,776	259,525	0
$	Per Funded Pupil Count		21,839.3	7,251	6,856	139	129	167	155	5	34	12	0
$	Per Membership Count		20,561.0	7,702	7,283	148	137	177	165	6	36	13	0
%	All Funds			82.8	74.9	1.6	1.4	1.9	1.7	0.1	0.4	0.1	0.0
	EL PASO	**EDISON 54 JT**											
$	Amount			2,504,959	2,284,779	37,261	32,734	61,626	88,472	0	0	0	0
$	Per Funded Pupil Count		189.4	13,226	12,063	197	173	325	467	0	0	0	0
$	Per Membership Count		216.0	11,597	10,578	173	152	285	410	0	0	0	0
%	All Funds			64.4	67.1	1.0	1.0	1.6	2.6	0.0	0.0	0.0	0.0
	EL PASO	**MIAMI/YODER 60 JT**											
$	Amount			3,298,856	3,161,985	65,538	99,785	123,331	139,482	0	0	365	5,299
$	Per Funded Pupil Count		268.5	12,286	11,776	244	372	459	519	0	0	1	20
$	Per Membership Count		291.0	11,336	10,866	225	343	424	479	0	0	1	18
%	All Funds			63.6	57.6	1.3	1.8	2.4	2.5	0.0	0.0	0.0	0.1
	FREMONT	**CANON CITY RE-1**											
$	Amount			28,755,453	27,182,378	669,270	1,111,789	1,820,536	1,771,165	6,307	435,306	859,368	1,595,440
$	Per Funded Pupil Count		3,728.3	7,713	7,291	180	298	488	475	2	117	230	428
$	Per Membership Count		3,672.0	7,831	7,403	182	303	496	482	2	119	234	434
%	All Funds			77.0	72.7	1.8	3.0	4.9	4.7	0.0	1.2	2.3	4.3
	FREMONT	**FLORENCE RE-2**											
$	Amount			11,656,969	11,940,229	372,027	433,527	556,823	535,092	8	243,057	0	0
$	Per Funded Pupil Count		1,450.5	8,037	8,232	256	299	384	369	0	168	0	0
$	Per Membership Count		1,306.0	8,926	9,143	285	332	426	410	0	186	0	0
%	All Funds			48.5	48.3	1.5	1.8	2.3	2.2	0.0	1.0	0.0	0.0
	FREMONT	**COTOPAXI RE-3**											
$	Amount			2,719,524	2,644,557	150,700	140,636	87,462	167,666	0	0	0	0
$	Per Funded Pupil Count		202.7	13,416	13,047	743	694	431	827	0	0	0	0
$	Per Membership Count		203.0	13,397	13,027	742	693	431	826	0	0	0	0
%	All Funds			91.9	86.4	5.1	4.6	3.0	5.5	0.0	0.0	0.0	0.0
	GARFIELD	**ROARING FORK RE-1**											
$	Amount			56,264,711	52,189,157	2,656,651	2,663,020	1,375,739	1,431,478	0	609,365	332,546	2,725,734
$	Per Funded Pupil Count		5,460.9	10,303	9,557	486	488	252	262	0	112	61	499
$	Per Membership Count		5,601.0	10,045	9,318	474	475	246	256	0	109	59	487
%	All Funds			25.7	67.0	1.2	3.4	0.6	1.8	0.0	0.8	0.2	3.5
	GARFIELD	**GARFIELD RE-2**											
$	Amount			42,185,680	41,521,172	768,779	728,156	1,161,507	1,247,313	0	0	18,200	1,459,605
$	Per Funded Pupil Count		4,699.7	8,976	8,835	164	155	247	265	0	0	4	311
$	Per Membership Count		4,847.0	8,703	8,566	159	150	240	257	0	0	4	301
%	All Funds			65.1	63.4	1.2	1.1	1.8	1.9	0.0	0.0	0.0	2.2
	GARFIELD	**GARFIELD 16**											
$	Amount			11,625,150	10,819,336	276,578	261,447	433,639	516,106	0	0	0	40,681
$	Per Funded Pupil Count		1,057.1	10,997	10,235	262	247	410	488	0	0	0	38
$	Per Membership Count		1,128.0	10,306	9,592	245	232	384	458	0	0	0	36
%	All Funds			59.7	26.3	1.4	0.6	2.2	1.3	0.0	0.0	0.0	0.1
	GILPIN	**GILPIN COUNTY RE-1**											
$	Amount			6,033,548	4,983,960	138,171	143,482	140,933	197,969	0	0	165,462	364,572
$	Per Funded Pupil Count		409.2	14,745	12,180	338	351	344	484	0	0	404	891
$	Per Membership Count		458.0	13,174	10,882	302	313	308	432	0	0	361	796
%	All Funds			89.5	83.1	2.0	2.4	2.1	3.3	0.0	0.0	2.5	6.1

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	GRAND	**WEST GRAND 1-JT.**											
$	Amount			5,412,831	4,449,516	279,366	280,759	113,010	226,954	0	0	14,119	317,336
$	Per Funded Pupil Count		441.8	12,252	10,071	632	635	256	514	0	0	32	718
$	Per Membership Count		441.0	12,274	10,090	633	637	256	515	0	0	32	720
%	All Funds			80.7	70.8	4.2	4.5	1.7	3.6	0.0	0.0	0.2	5.0
	GRAND	**EAST GRAND 2**											
$	Amount			12,682,602	11,413,208	375,110	673,747	326,747	362,853	3,987	221,486	483,834	1,051,699
$	Per Funded Pupil Count		1,227.2	10,335	9,300	306	549	266	296	3	180	394	857
$	Per Membership Count		1,304.0	9,726	8,752	288	517	251	278	3	170	371	807
%	All Funds			71.7	65.7	2.1	3.9	1.8	2.1	0.0	1.3	2.7	6.1
	GUNNISON	**GUNNISON WATERSHED RE1J**											
$	Amount			18,208,549	16,792,807	1,040,994	943,849	572,186	714,225	0	0	0	73,989
$	Per Funded Pupil Count		1,875.5	9,709	8,954	555	503	305	381	0	0	0	39
$	Per Membership Count		1,987.0	9,164	8,451	524	475	288	359	0	0	0	37
%	All Funds			67.7	62.9	3.9	3.5	2.1	2.7	0.0	0.0	0.0	0.3
	HINSDALE	**HINSDALE COUNTY RE 1**											
$	Amount			2,002,373	1,694,307	0	0	0	0	0	0	0	0
$	Per Funded Pupil Count		95.9	20,880	17,667	0	0	0	0	0	0	0	0
$	Per Membership Count		109.0	18,370	15,544	0	0	0	0	0	0	0	0
%	All Funds			94.8	94.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	HUERFANO	**HUERFANO RE-1**											
$	Amount			4,453,626	4,176,431	95,442	164,166	297,582	310,823	0	111,871	458	137,444
$	Per Funded Pupil Count		511.4	8,709	8,167	187	321	582	608	0	219	1	269
$	Per Membership Count		548.0	8,127	7,621	174	300	543	567	0	204	1	251
%	All Funds			77.4	71.9	1.7	2.8	5.2	5.3	0.0	1.9	0.0	2.4
	HUERFANO	**LA VETA RE-2**											
$	Amount			2,632,024	2,526,072	117,416	139,976	71,507	111,273	0	0	0	11,788
$	Per Funded Pupil Count		213.6	12,322	11,826	550	655	335	521	0	0	0	55
$	Per Membership Count		219.0	12,018	11,535	536	639	327	508	0	0	0	54
%	All Funds			72.3	69.7	3.2	3.9	2.0	3.1	0.0	0.0	0.0	0.3
	JACKSON	**NORTH PARK R-1**											
$	Amount			2,968,361	2,859,747	92,391	88,277	88,382	138,855	0	0	1,550	93,372
$	Per Funded Pupil Count		180.8	16,418	15,817	511	488	489	768	0	0	9	516
$	Per Membership Count		197.0	15,068	14,516	469	448	449	705	0	0	8	474
%	All Funds			93.4	89.1	2.9	2.8	2.8	4.3	0.0	0.0	0.0	2.9
	JEFFERSON	**JEFFERSON COUNTY R-1**											
$	Amount			761,674,621	666,513,532	25,097,730	24,985,254	24,676,669	23,478,462	0	0	50,544,732	27,176,058
$	Per Funded Pupil Count		81,422.2	9,355	8,186	308	307	303	288	0	0	621	334
$	Per Membership Count		86,708.0	8,784	7,687	289	288	285	271	0	0	583	313
%	All Funds			77.5	71.0	2.6	2.7	2.5	2.5	0.0	0.0	5.1	2.9
	KIOWA	**EADS RE-1**											
$	Amount			2,149,750	2,124,136	136,553	144,456	81,831	104,941	0	0	48	26,528
$	Per Funded Pupil Count		159.6	13,470	13,309	856	905	513	658	0	0	0	166
$	Per Membership Count		171.0	12,572	12,422	799	845	479	614	0	0	0	155
%	All Funds			90.8	88.5	5.8	6.0	3.5	4.4	0.0	0.0	0.0	1.1
	KIOWA	**PLAINVIEW RE-2**											
$	Amount			1,122,907	997,518	28,545	19,634	38,337	66,206	0	0	0	0
$	Per Funded Pupil Count		66.8	16,810	14,933	427	294	574	991	0	0	0	0
$	Per Membership Count		62.0	18,111	16,089	460	317	618	1,068	0	0	0	0
%	All Funds			94.4	92.1	2.4	1.8	3.2	6.1	0.0	0.0	0.0	0.0

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	KIT CARSON	**ARRIBA-FLAGLER C-20**											
$	Amount			2,346,087	1,941,874	167,169	151,741	106,439	112,053	0	0	338,408	309,520
$	Per Funded Pupil Count		165.6	14,167	11,726	1,009	916	643	677	0	0	2,044	1,869
$	Per Membership Count		184.0	12,750	10,554	909	825	578	609	0	0	1,839	1,682
%	All Funds			73.8	66.7	5.3	5.2	3.3	3.8	0.0	0.0	10.6	10.6
	KIT CARSON	**HI PLAINS R-23**											
$	Amount			1,755,853	1,788,181	89,010	82,317	68,060	116,299	0	0	15	0
$	Per Funded Pupil Count		111.3	15,776	16,066	800	740	612	1,045	0	0	0	0
$	Per Membership Count		123.0	14,275	14,538	724	669	553	946	0	0	0	0
%	All Funds			82.2	82.0	4.2	3.8	3.2	5.3	0.0	0.0	0.0	0.0
	KIT CARSON	**STRATTON R-4**											
$	Amount			2,555,843	2,567,383	105,660	117,443	137,562	145,139	0	0	0	0
$	Per Funded Pupil Count		180.8	14,136	14,200	584	650	761	803	0	0	0	0
$	Per Membership Count		217.0	11,778	11,831	487	541	634	669	0	0	0	0
%	All Funds			90.8	90.0	3.8	4.1	4.9	5.1	0.0	0.0	0.0	0.0
	KIT CARSON	**BETHUNE R-5**											
$	Amount			1,897,410	1,886,251	47,091	61,543	76,771	102,908	0	0	0	0
$	Per Funded Pupil Count		117.3	16,176	16,081	401	525	654	877	0	0	0	0
$	Per Membership Count		113.0	16,791	16,692	417	545	679	911	0	0	0	0
%	All Funds			93.9	92.0	2.3	3.0	3.8	5.0	0.0	0.0	0.0	0.0
	KIT CARSON	**BURLINGTON RE-6J**											
$	Amount			6,607,448	5,911,278	308,388	313,130	356,061	386,146	0	0	12,490	128,858
$	Per Funded Pupil Count		714.9	9,242	8,269	431	438	498	540	0	0	17	180
$	Per Membership Count		778.0	8,493	7,598	396	402	458	496	0	0	16	166
%	All Funds			87.0	82.5	4.1	4.4	4.7	5.4	0.0	0.0	0.2	1.8
	LAKE	**LAKE COUNTY R-1**											
$	Amount			10,915,327	9,858,539	253,822	232,490	682,655	746,924	0	0	629,256	724,144
$	Per Funded Pupil Count		1,023.4	10,666	9,633	248	227	667	730	0	0	615	708
$	Per Membership Count		1,074.0	10,163	9,179	236	216	636	695	0	0	586	674
%	All Funds			69.6	67.2	1.6	1.6	4.4	5.1	0.0	0.0	4.0	4.9
	LA PLATA	**DURANGO 9-R**											
$	Amount			43,429,193	40,432,966	656,330	1,446,182	1,339,550	1,480,153	0	0	2,707,182	2,501,339
$	Per Funded Pupil Count		4,411.7	9,844	9,165	149	328	304	336	0	0	614	567
$	Per Membership Count		4,697.0	9,246	8,608	140	308	285	315	0	0	576	533
%	All Funds			67.4	61.4	1.0	2.2	2.1	2.2	0.0	0.0	4.2	3.8
	LA PLATA	**BAYFIELD 10 JT-R**											
$	Amount			12,728,663	12,292,658	399,676	377,413	396,938	399,993	13,194	236,119	616,076	328,840
$	Per Funded Pupil Count		1,293.3	9,842	9,505	309	292	307	309	10	183	476	254
$	Per Membership Count		1,357.0	9,380	9,059	295	278	293	295	10	174	454	242
%	All Funds			80.6	78.9	2.5	2.4	2.5	2.6	0.1	1.5	3.9	2.1
	LA PLATA	**IGNACIO 11 JT**											
$	Amount			9,497,706	8,827,276	226,216	212,314	359,694	481,865	0	0	181,290	163,504
$	Per Funded Pupil Count		824.1	11,525	10,711	275	258	436	585	0	0	220	198
$	Per Membership Count		857.0	11,083	10,300	264	248	420	562	0	0	212	191
%	All Funds			60.7	50.0	1.4	1.2	2.3	2.7	0.0	0.0	1.2	0.9
	LARIMER	**POUDRE R-1**											
$	Amount			250,201,513	255,353,025	10,518,643	11,314,061	8,786,626	8,502,377	0	0	0	0
$	Per Funded Pupil Count		27,909.0	8,965	9,149	377	405	315	305	0	0	0	0
$	Per Membership Count		29,527.0	8,474	8,648	356	383	298	288	0	0	0	0
%	All Funds			68.9	69.8	2.9	3.1	2.4	2.3	0.0	0.0	0.0	0.0

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	LARIMER	**THOMPSON R-2J**											
$	Amount			127,279,501	122,732,598	2,747,970	2,373,318	4,952,914	5,067,055	167,324	1,274,540	746,653	3,311,408
$	Per Funded Pupil Count		15,064.9	8,449	8,147	182	158	329	336	11	85	50	220
$	Per Membership Count		16,043.0	7,934	7,650	171	148	309	316	10	79	47	206
%	All Funds			77.8	71.3	1.7	1.4	3.0	2.9	0.1	0.7	0.5	1.9
	LARIMER	**PARK (ESTES PARK) R-3**											
$	Amount			11,031,545	10,913,115	329,987	280,878	362,437	424,511	0	0	0	249,888
$	Per Funded Pupil Count		1,068.1	10,328	10,217	309	263	339	397	0	0	0	234
$	Per Membership Count		1,143.0	9,651	9,548	289	246	317	371	0	0	0	219
%	All Funds			79.5	75.6	2.4	1.9	2.6	2.9	0.0	0.0	0.0	1.7
	LAS ANIMAS	**TRINIDAD 1**											
$	Amount			9,665,503	9,553,177	252,112	454,953	522,356	642,922	0	0	0	0
$	Per Funded Pupil Count		1,149.2	8,411	8,313	219	396	455	559	0	0	0	0
$	Per Membership Count		1,040.0	9,294	9,186	242	437	502	618	0	0	0	0
%	All Funds			83.2	81.1	2.2	3.9	4.5	5.5	0.0	0.0	0.0	0.0
	LAS ANIMAS	**PRIMERO REORGANIZED 2**											
$	Amount			3,030,091	2,768,622	54,883	60,185	61,589	152,386	0	0	0	0
$	Per Funded Pupil Count		188.8	16,049	14,664	291	319	326	807	0	0	0	0
$	Per Membership Count		203.0	14,927	13,639	270	296	303	751	0	0	0	0
%	All Funds			64.1	60.0	1.2	1.3	1.3	3.3	0.0	0.0	0.0	0.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**											
$	Amount			3,473,713	3,077,755	99,514	85,855	149,673	206,317	11	68,119	0	0
$	Per Funded Pupil Count		356.9	9,733	8,624	279	241	419	578	0	191	0	0
$	Per Membership Count		359.0	9,676	8,573	277	239	417	575	0	190	0	0
%	All Funds			93.0	87.3	2.7	2.4	4.0	5.9	0.0	1.9	0.0	0.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**											
$	Amount			1,942,324	1,940,444	22,240	20,188	52,065	126,196	0	0	0	0
$	Per Funded Pupil Count		111.9	17,358	17,341	199	180	465	1,128	0	0	0	0
$	Per Membership Count		124.0	15,664	15,649	179	163	420	1,018	0	0	0	0
%	All Funds			96.1	89.9	1.1	0.9	2.6	5.8	0.0	0.0	0.0	0.0
	LAS ANIMAS	**BRANSON REORGANIZED 82**											
$	Amount			3,256,282	3,007,296	24,407	29,902	41,351	86,141	0	0	0	29,995
$	Per Funded Pupil Count		443.9	7,336	6,775	55	67	93	194	0	0	0	68
$	Per Membership Count		464.0	7,018	6,481	53	64	89	186	0	0	0	65
%	All Funds			96.7	94.0	0.7	0.9	1.2	2.7	0.0	0.0	0.0	0.9
	LAS ANIMAS	**KIM REORGANIZED 88**											
$	Amount			1,135,274	922,208	35,709	32,701	21,634	58,799	0	0	0	0
$	Per Funded Pupil Count		50.0	22,705	18,444	714	654	433	1,176	0	0	0	0
$	Per Membership Count		49.0	23,169	18,821	729	667	442	1,200	0	0	0	0
%	All Funds			14.3	12.0	0.4	0.4	0.3	0.8	0.0	0.0	0.0	0.0
	LINCOLN	**GENOA-HUGO C-113**											
$	Amount			2,453,774	2,213,599	84,589	99,509	73,506	95,716	0	0	41,368	55,348
$	Per Funded Pupil Count		157.5	15,580	14,055	537	632	467	608	0	0	263	351
$	Per Membership Count		180.0	13,632	12,298	470	553	408	532	0	0	230	307
%	All Funds			75.2	71.7	2.6	3.2	2.3	3.1	0.0	0.0	1.3	1.8
	LINCOLN	**LIMON RE-4J**											
$	Amount			4,871,924	4,145,487	379,149	362,170	179,840	187,715	0	87,563	96,884	164,991
$	Per Funded Pupil Count		493.8	9,866	8,395	768	733	364	380	0	177	196	334
$	Per Membership Count		491.0	9,922	8,443	772	738	366	382	0	178	197	336
%	All Funds			45.6	41.3	3.5	3.6	1.7	1.9	0.0	0.9	0.9	1.6

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	LINCOLN	**KARVAL RE-23**											
$	Amount			900,470	874,603	23,465	21,762	26,473	46,850	0	0	0	0
$	Per Funded Pupil Count		50.0	18,009	17,492	469	435	529	937	0	0	0	0
$	Per Membership Count		43.0	20,941	20,340	546	506	616	1,090	0	0	0	0
%	All Funds			94.7	92.7	2.5	2.3	2.8	5.0	0.0	0.0	0.0	0.0
	LOGAN	**VALLEY RE-1**											
$	Amount			17,615,793	18,335,591	781,588	773,889	817,829	798,676	1,254,477	1,258,745	16,867	284,640
$	Per Funded Pupil Count		2,153.0	8,182	8,516	363	359	380	371	583	585	8	132
$	Per Membership Count		2,295.0	7,676	7,989	341	337	356	348	547	548	7	124
%	All Funds			73.2	73.9	3.2	3.1	3.4	3.2	5.2	5.1	0.1	1.1
	LOGAN	**FRENCHMAN RE-3**											
$	Amount			2,663,608	2,524,143	127,897	120,781	93,618	104,764	0	0	0	0
$	Per Funded Pupil Count		187.2	14,229	13,484	683	645	500	560	0	0	0	0
$	Per Membership Count		205.0	12,993	12,313	624	589	457	511	0	0	0	0
%	All Funds			90.8	90.5	4.4	4.3	3.2	3.8	0.0	0.0	0.0	0.0
	LOGAN	**BUFFALO RE-4**											
$	Amount			3,323,704	3,119,386	167,745	158,599	143,838	201,652	0	0	0	0
$	Per Funded Pupil Count		312.7	10,629	9,976	536	507	460	645	0	0	0	0
$	Per Membership Count		309.0	10,756	10,095	543	513	465	653	0	0	0	0
%	All Funds			87.6	85.8	4.4	4.4	3.8	5.5	0.0	0.0	0.0	0.0
	LOGAN	**PLATEAU RE-5**											
$	Amount			2,914,725	2,768,273	98,555	93,524	87,331	133,504	0	0	0	0
$	Per Funded Pupil Count		172.2	16,926	16,076	572	543	507	775	0	0	0	0
$	Per Membership Count		172.0	16,946	16,095	573	544	508	776	0	0	0	0
%	All Funds			94.0	92.4	3.2	3.1	2.8	4.5	0.0	0.0	0.0	0.0
	MESA	**DE BEQUE 49JT**											
$	Amount			2,098,459	2,120,448	46,568	42,286	43,110	68,702	0	0	0	0
$	Per Funded Pupil Count		140.0	14,989	15,146	333	302	308	491	0	0	0	0
$	Per Membership Count		149.0	14,084	14,231	313	284	289	461	0	0	0	0
%	All Funds			12.2	55.8	0.3	1.1	0.3	1.8	0.0	0.0	0.0	0.0
	MESA	**PLATEAU VALLEY 50**											
$	Amount			5,004,097	4,898,088	123,311	119,577	107,339	130,149	0	59,181	0	0
$	Per Funded Pupil Count		448.2	11,165	10,928	275	267	239	290	0	132	0	0
$	Per Membership Count		452.0	11,071	10,836	273	265	237	288	0	131	0	0
%	All Funds			89.6	89.3	2.2	2.2	1.9	2.4	0.0	1.1	0.0	0.0
	MESA	**MESA COUNTY VALLEY 51**											
$	Amount			169,598,130	165,336,023	7,681,984	7,789,125	5,852,872	5,516,886	0	0	2,757,234	4,118,458
$	Per Funded Pupil Count		21,005.6	8,074	7,871	366	371	279	263	0	0	131	196
$	Per Membership Count		21,904.0	7,743	7,548	351	356	267	252	0	0	126	188
%	All Funds			77.2	72.2	3.5	3.4	2.7	2.4	0.0	0.0	1.3	1.8
	MINERAL	**CREEDE CONSOLIDATED 1**											
$	Amount			1,925,454	1,405,946	42,060	27,589	44,193	86,361	0	0	0	0
$	Per Funded Pupil Count		83.2	23,142	16,898	506	332	531	1,038	0	0	0	0
$	Per Membership Count		84.0	22,922	16,737	501	328	526	1,028	0	0	0	0
%	All Funds			40.9	33.0	0.9	0.6	0.9	2.0	0.0	0.0	0.0	0.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**											
$	Amount			19,868,519	19,049,465	527,276	534,739	667,694	683,798	0	0	742,833	1,303,414
$	Per Funded Pupil Count		2,092.3	9,496	9,105	252	256	319	327	0	0	355	623
$	Per Membership Count		2,200.0	9,031	8,659	240	243	303	311	0	0	338	592
%	All Funds			82.5	73.0	2.2	2.0	2.8	2.6	0.0	0.0	3.1	5.0

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**											
$	Amount			22,218,296	20,601,230	652,543	583,896	1,032,148	1,116,025	6	157,973	286,289	368,729
$	Per Funded Pupil Count		2,690.8	8,257	7,656	243	217	384	415	0	59	106	137
$	Per Membership Count		2,782.0	7,986	7,405	235	210	371	401	0	57	103	133
%	All Funds			76.9	54.8	2.3	1.6	3.6	3.0	0.0	0.4	1.0	1.0
	MONTEZUMA	**DOLORES RE-4A**											
$	Amount			7,351,187	6,478,143	205,329	202,124	243,909	239,725	7,472	11,354	9,139	343,853
$	Per Funded Pupil Count		720.0	10,210	8,997	285	281	339	333	10	16	13	478
$	Per Membership Count		790.0	9,305	8,200	260	256	309	303	9	14	12	435
%	All Funds			89.2	84.2	2.5	2.6	3.0	3.1	0.1	0.1	0.1	4.5
	MONTEZUMA	**MANCOS RE-6**											
$	Amount			4,687,620	4,525,449	90,684	91,926	256,608	286,462	0	0	130	84,403
$	Per Funded Pupil Count		455.2	10,298	9,942	199	202	564	629	0	0	0	185
$	Per Membership Count		496.0	9,451	9,124	183	185	517	578	0	0	0	170
%	All Funds			93.1	90.7	1.8	1.8	5.1	5.7	0.0	0.0	0.0	1.7
	MONTROSE	**MONTROSE COUNTY RE-1J**											
$	Amount			46,991,091	44,919,757	1,822,285	1,796,245	1,656,453	1,753,319	2,791	410,891	12,799	42,939
$	Per Funded Pupil Count		5,849.3	8,034	7,680	312	307	283	300	0	70	2	7
$	Per Membership Count		6,162.0	7,626	7,290	296	292	269	285	0	67	2	7
%	All Funds			82.9	69.5	3.2	2.8	2.9	2.7	0.0	0.6	0.0	0.1
	MONTROSE	**WEST END RE-2**											
$	Amount			4,290,477	4,303,837	76,556	81,844	102,858	86,169	0	28,502	0	0
$	Per Funded Pupil Count		263.5	16,283	16,333	291	311	390	327	0	108	0	0
$	Per Membership Count		295.0	14,544	14,589	260	277	349	292	0	97	0	0
%	All Funds			94.2	94.3	1.7	1.8	2.3	1.9	0.0	0.6	0.0	0.0
	MORGAN	**BRUSH RE-2(J)**											
$	Amount			12,372,904	11,473,006	454,198	458,601	800,811	844,302	0	0	0	0
$	Per Funded Pupil Count		1,449.1	8,538	7,917	313	316	553	583	0	0	0	0
$	Per Membership Count		1,484.0	8,338	7,731	306	309	540	569	0	0	0	0
%	All Funds			70.1	64.6	2.6	2.6	4.5	4.8	0.0	0.0	0.0	0.0
	MORGAN	**FORT MORGAN RE-3**											
$	Amount			25,166,822	23,984,141	731,741	570,516	1,596,903	1,533,247	17,827	380,370	0	0
$	Per Funded Pupil Count		2,973.7	8,463	8,065	246	192	537	516	6	128	0	0
$	Per Membership Count		3,142.0	8,010	7,633	233	182	508	488	6	121	0	0
%	All Funds			45.1	38.1	1.3	0.9	2.9	2.4	0.0	0.6	0.0	0.0
	MORGAN	**WELDON VALLEY RE-20(J)**											
$	Amount			2,788,429	2,312,842	119,853	137,637	68,306	113,811	2,043	56,018	0	118,746
$	Per Funded Pupil Count		219.6	12,698	10,532	546	627	311	518	9	255	0	541
$	Per Membership Count		247.0	11,289	9,364	485	557	277	461	8	227	0	481
%	All Funds			91.2	82.1	3.9	4.9	2.2	4.0	0.1	2.0	0.0	4.2
	MORGAN	**WIGGINS RE-50(J)**											
$	Amount			5,567,747	4,554,729	354,153	358,137	251,388	198,632	0	0	5	12,490
$	Per Funded Pupil Count		531.2	10,481	8,574	667	674	473	374	0	0	0	24
$	Per Membership Count		558.0	9,978	8,163	635	642	451	356	0	0	0	22
%	All Funds			75.4	82.7	4.8	6.5	3.4	3.6	0.0	0.0	0.0	0.2
	OTERO	**EAST OTERO R-1**											
$	Amount			10,468,291	8,892,016	435,225	492,352	1,088,293	1,099,218	0	97,710	0	96,283
$	Per Funded Pupil Count		1,311.5	7,982	6,780	332	375	830	838	0	75	0	73
$	Per Membership Count		1,290.0	8,115	6,893	337	382	844	852	0	76	0	75
%	All Funds			70.9	60.7	2.9	3.4	7.4	7.5	0.0	0.7	0.0	0.7

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	OTERO	**ROCKY FORD R-2**											
$	Amount			7,449,209	6,818,616	223,186	231,694	515,546	556,117	0	0	23,933	284,979
$	Per Funded Pupil Count		798.1	9,334	8,544	280	290	646	697	0	0	30	357
$	Per Membership Count		822.0	9,062	8,295	272	282	627	677	0	0	29	347
%	All Funds			84.4	80.3	2.5	2.7	5.8	6.5	0.0	0.0	0.3	3.4
	OTERO	**MANZANOLA 3J**											
$	Amount			2,130,594	2,147,020	53,176	60,799	66,352	84,433	0	0	0	0
$	Per Funded Pupil Count		136.1	15,655	15,775	391	447	488	620	0	0	0	0
$	Per Membership Count		133.0	16,020	16,143	400	457	499	635	0	0	0	0
%	All Funds			94.7	93.7	2.4	2.7	2.9	3.7	0.0	0.0	0.0	0.0
	OTERO	**FOWLER R-4J**											
$	Amount			3,883,169	3,592,550	209,904	202,604	191,848	197,187	0	74,260	308,858	290,332
$	Per Funded Pupil Count		402.2	9,655	8,932	522	504	477	490	0	185	768	722
$	Per Membership Count		387.0	10,034	9,283	542	524	496	510	0	192	798	750
%	All Funds			81.7	79.8	4.4	4.5	4.0	4.4	0.0	1.6	6.5	6.5
	OTERO	**CHERAW 31**											
$	Amount			2,571,496	2,296,632	90,425	80,749	86,133	91,861	0	51,458	0	0
$	Per Funded Pupil Count		203.0	12,667	11,313	445	398	424	453	0	253	0	0
$	Per Membership Count		213.0	12,073	10,782	425	379	404	431	0	242	0	0
%	All Funds			93.6	91.1	3.3	3.2	3.1	3.6	0.0	2.0	0.0	0.0
	OTERO	**SWINK 33**											
$	Amount			3,733,559	3,479,448	174,360	172,259	162,817	181,347	0	0	14,610	0
$	Per Funded Pupil Count		368.4	10,135	9,445	473	468	442	492	0	0	40	0
$	Per Membership Count		381.0	9,799	9,132	458	452	427	476	0	0	38	0
%	All Funds			87.4	86.6	4.1	4.3	3.8	4.5	0.0	0.0	0.3	0.0
	OURAY	**OURAY R-1**											
$	Amount			2,812,004	2,818,190	185,266	228,725	39,286	82,681	0	59,341	0	11,473
$	Per Funded Pupil Count		175.3	16,041	16,076	1,057	1,305	224	472	0	339	0	65
$	Per Membership Count		188.0	14,957	14,990	985	1,217	209	440	0	316	0	61
%	All Funds			44.3	34.5	2.9	2.8	0.6	1.0	0.0	0.7	0.0	0.1
	OURAY	**RIDGWAY R-2**											
$	Amount			4,427,734	4,132,796	283,411	262,783	114,668	207,510	0	0	135,190	252,161
$	Per Funded Pupil Count		334.4	13,241	12,359	848	786	343	621	0	0	404	754
$	Per Membership Count		356.0	12,437	11,609	796	738	322	583	0	0	380	708
%	All Funds			75.4	72.9	4.8	4.6	2.0	3.7	0.0	0.0	2.3	4.4
	PARK	**PLATTE CANYON 1**											
$	Amount			10,814,207	9,472,425	339,256	345,221	260,144	293,516	0	0	0	0
$	Per Funded Pupil Count		979.2	11,044	9,674	346	353	266	300	0	0	0	0
$	Per Membership Count		1,055.0	10,250	8,979	322	327	247	278	0	0	0	0
%	All Funds			57.0	53.5	1.8	1.9	1.4	1.7	0.0	0.0	0.0	0.0
	PARK	**PARK COUNTY RE-2**											
$	Amount			8,033,194	7,028,431	107,307	120,984	204,264	257,802	14,186	189,097	29,000	95,442
$	Per Funded Pupil Count		569.1	14,116	12,350	189	213	359	453	25	332	51	168
$	Per Membership Count		617.0	13,020	11,391	174	196	331	418	23	306	47	155
%	All Funds			79.9	74.1	1.1	1.3	2.0	2.7	0.1	2.0	0.3	1.0
	PHILLIPS	**HOLYOKE RE-1J**											
$	Amount			6,228,325	6,304,472	240,693	229,844	223,334	235,956	0	0	0	0
$	Per Funded Pupil Count		593.8	10,489	10,617	405	387	376	397	0	0	0	0
$	Per Membership Count		594.0	10,485	10,614	405	387	376	397	0	0	0	0
%	All Funds			89.7	89.8	3.5	3.3	3.2	3.4	0.0	0.0	0.0	0.0

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	PHILLIPS	**HAXTUN RE-2J**											
$	Amount			3,197,664	3,223,538	251,612	261,460	124,919	141,882	3,457	58,083	13	0
$	Per Funded Pupil Count		300.0	10,659	10,745	839	872	416	473	12	194	0	0
$	Per Membership Count		336.0	9,517	9,594	749	778	372	422	10	173	0	0
%	All Funds			81.7	81.6	6.4	6.6	3.2	3.6	0.1	1.5	0.0	0.0
	PITKIN	**ASPEN 1**											
$	Amount			29,952,553	27,580,328	2,266,977	2,778,887	0	0	0	0	325,330	830,468
$	Per Funded Pupil Count		1,667.4	17,964	16,541	1,360	1,667	0	0	0	0	195	498
$	Per Membership Count		1,727.0	17,344	15,970	1,313	1,609	0	0	0	0	188	481
%	All Funds			56.1	52.6	4.2	5.3	0.0	0.0	0.0	0.0	0.6	1.6
	PROWERS	**GRANADA RE-1**											
$	Amount			2,868,877	2,544,077	121,790	142,771	97,096	156,896	0	0	0	0
$	Per Funded Pupil Count		202.4	14,174	12,570	602	705	480	775	0	0	0	0
$	Per Membership Count		214.0	13,406	11,888	569	667	454	733	0	0	0	0
%	All Funds			92.9	89.5	3.9	5.0	3.1	5.5	0.0	0.0	0.0	0.0
	PROWERS	**LAMAR RE-2**											
$	Amount			12,395,969	11,074,950	306,251	329,077	633,662	613,170	0	0	153,653	896,337
$	Per Funded Pupil Count		1,526.1	8,123	7,257	201	216	415	402	0	0	101	587
$	Per Membership Count		1,578.0	7,855	7,018	194	209	402	389	0	0	97	568
%	All Funds			87.8	81.8	2.2	2.4	4.5	4.5	0.0	0.0	1.1	6.6
	PROWERS	**HOLLY RE-3**											
$	Amount			3,207,906	2,983,075	181,382	183,994	148,750	139,128	0	0	27	0
$	Per Funded Pupil Count		275.1	11,661	10,844	659	669	541	506	0	0	0	0
$	Per Membership Count		293.0	10,948	10,181	619	628	508	475	0	0	0	0
%	All Funds			83.8	83.9	4.7	5.2	3.9	3.9	0.0	0.0	0.0	0.0
	PROWERS	**WILEY RE-13 JT**											
$	Amount			2,650,869	2,239,870	154,178	199,641	119,050	116,809	1,285	55,832	1,100	13,589
$	Per Funded Pupil Count		242.4	10,936	9,240	636	824	491	482	5	230	5	56
$	Per Membership Count		262.0	10,118	8,549	588	762	454	446	5	213	4	52
%	All Funds			86.4	80.9	5.0	7.2	3.9	4.2	0.0	2.0	0.0	0.5
	PUEBLO	**PUEBLO CITY 60**											
$	Amount			132,732,012	138,736,555	2,283,014	2,187,614	10,090,635	8,728,555	62,686	684,313	1,236,509	6,651,399
$	Per Funded Pupil Count		16,975.4	7,819	8,173	134	129	594	514	4	40	73	392
$	Per Membership Count		17,665.0	7,514	7,854	129	124	571	494	4	39	70	377
%	All Funds			76.9	75.5	1.3	1.2	5.8	4.8	0.0	0.4	0.7	3.6
	PUEBLO	**PUEBLO COUNTY RURAL 70**											
$	Amount			69,750,007	63,679,413	2,212,327	2,944,168	3,535,502	3,501,149	259,671	1,252,999	0	0
$	Per Funded Pupil Count		9,157.3	7,617	6,954	242	322	386	382	28	137	0	0
$	Per Membership Count		9,582.0	7,279	6,646	231	307	369	365	27	131	0	0
%	All Funds			78.7	74.8	2.5	3.5	4.0	4.1	0.3	1.5	0.0	0.0
	RIO BLANCO	**MEEKER RE1**											
$	Amount			6,302,432	5,929,929	196,897	205,514	204,629	242,387	13	107,520	285,233	578,085
$	Per Funded Pupil Count		645.3	9,767	9,189	305	318	317	376	0	167	442	896
$	Per Membership Count		707.0	8,914	8,387	278	291	289	343	0	152	403	818
%	All Funds			67.7	63.9	2.1	2.2	2.2	2.6	0.0	1.2	3.1	6.2
	RIO BLANCO	**RANGELY RE-4**											
$	Amount			5,410,376	5,007,182	191,350	159,497	106,068	147,839	0	0	8,908	0
$	Per Funded Pupil Count		494.8	10,934	10,120	387	322	214	299	0	0	18	0
$	Per Membership Count		546.0	9,909	9,171	350	292	194	271	0	0	16	0
%	All Funds			67.5	62.7	2.4	2.0	1.3	1.9	0.0	0.0	0.1	0.0

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	RIO GRANDE	**DEL NORTE C-7**											
$	Amount			5,115,006	4,343,434	160,946	248,120	214,675	263,734	0	120,825	0	89,436
$	Per Funded Pupil Count		470.0	10,883	9,241	342	528	457	561	0	257	0	190
$	Per Membership Count		426.0	12,007	10,196	378	582	504	619	0	284	0	210
%	All Funds			86.4	79.0	2.7	4.5	3.6	4.8	0.0	2.2	0.0	1.6
	RIO GRANDE	**MONTE VISTA C-8**											
$	Amount			9,186,546	8,723,548	274,774	365,478	553,802	507,951	5	122,870	0	0
$	Per Funded Pupil Count		1,115.7	8,234	7,819	246	328	496	455	0	110	0	0
$	Per Membership Count		1,187.0	7,739	7,349	231	308	467	428	0	104	0	0
%	All Funds			81.5	71.4	2.4	3.0	4.9	4.2	0.0	1.0	0.0	0.0
	RIO GRANDE	**SARGENT RE-33J**											
$	Amount			3,909,217	3,513,945	167,193	198,302	154,140	181,603	0	96,549	7	107,943
$	Per Funded Pupil Count		440.2	8,881	7,983	380	450	350	413	0	219	0	245
$	Per Membership Count		406.0	9,629	8,655	412	488	380	447	0	238	0	266
%	All Funds			82.0	76.0	3.5	4.3	3.2	3.9	0.0	2.1	0.0	2.3
	ROUTT	**HAYDEN RE-1**											
$	Amount			5,782,761	5,790,081	280,437	264,671	96,311	159,838	0	0	71	131,938
$	Per Funded Pupil Count		372.1	15,541	15,561	754	711	259	430	0	0	0	355
$	Per Membership Count		403.0	14,349	14,367	696	657	239	397	0	0	0	327
%	All Funds			93.9	91.2	4.6	4.2	1.6	2.5	0.0	0.0	0.0	2.1
	ROUTT	**STEAMBOAT SPRINGS RE-2**											
$	Amount			25,684,835	25,447,634	1,226,226	1,278,082	725,159	688,787	0	0	4,307	398,832
$	Per Funded Pupil Count		2,470.5	10,397	10,301	496	517	294	279	0	0	2	161
$	Per Membership Count		2,563.0	10,021	9,929	478	499	283	269	0	0	2	156
%	All Funds			61.4	56.9	2.9	2.9	1.7	1.5	0.0	0.0	0.0	0.9
	ROUTT	**SOUTH ROUTT RE 3**											
$	Amount			4,512,544	5,048,405	168,883	169,902	143,189	187,121	0	0	442	1,550
$	Per Funded Pupil Count		360.6	12,514	14,000	468	471	397	519	0	0	1	4
$	Per Membership Count		348.0	12,967	14,507	485	488	411	538	0	0	1	4
%	All Funds			81.3	79.6	3.0	2.7	2.6	3.0	0.0	0.0	0.0	0.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**											
$	Amount			2,041,260	1,893,330	33,511	30,724	74,691	109,546	0	0	0	0
$	Per Funded Pupil Count		126.0	16,200	15,026	266	244	593	869	0	0	0	0
$	Per Membership Count		134.0	15,233	14,129	250	229	557	818	0	0	0	0
%	All Funds			79.4	77.2	1.3	1.3	2.9	4.5	0.0	0.0	0.0	0.0
	SAGUACHE	**MOFFAT 2**											
$	Amount			3,559,233	3,096,727	41,273	32,385	68,863	133,059	0	0	991	46,285
$	Per Funded Pupil Count		195.5	18,206	15,840	211	166	352	681	0	0	5	237
$	Per Membership Count		210.0	16,949	14,746	197	154	328	634	0	0	5	220
%	All Funds			44.0	40.4	0.5	0.4	0.9	1.7	0.0	0.0	0.0	0.6
	SAGUACHE	**CENTER 26 JT**											
$	Amount			6,805,156	7,068,744	219,285	226,710	382,194	433,829	0	0	0	0
$	Per Funded Pupil Count		650.6	10,460	10,865	337	348	587	667	0	0	0	0
$	Per Membership Count		648.0	10,502	10,909	338	350	590	669	0	0	0	0
%	All Funds			77.2	81.2	2.5	2.6	4.3	5.0	0.0	0.0	0.0	0.0
	SAN JUAN	**SILVERTON 1**											
$	Amount			1,561,594	1,397,406	53,766	46,386	26,207	53,364	0	0	66	23,625
$	Per Funded Pupil Count		67.3	23,203	20,764	799	689	389	793	0	0	1	351
$	Per Membership Count		74.0	21,103	18,884	727	627	354	721	0	0	1	319
%	All Funds			84.1	86.9	2.9	2.9	1.4	3.3	0.0	0.0	0.0	1.5

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	SAN MIGUEL	**TELLURIDE R-1**											
$	Amount			9,687,282	12,179,834	234,133	246,067	299,131	296,192	0	0	96,741	192,092
$	Per Funded Pupil Count		895.6	10,817	13,600	261	275	334	331	0	0	108	214
$	Per Membership Count		935.0	10,361	13,027	250	263	320	317	0	0	103	205
%	All Funds			72.4	36.2	1.7	0.7	2.2	0.9	0.0	0.0	0.7	0.6
	SAN MIGUEL	**NORWOOD R-2J**											
$	Amount			3,718,911	3,534,462	99,577	100,755	131,926	169,390	0	0	0	12,575
$	Per Funded Pupil Count		258.5	14,387	13,673	385	390	510	655	0	0	0	49
$	Per Membership Count		267.0	13,929	13,238	373	377	494	634	0	0	0	47
%	All Funds			87.7	86.5	2.3	2.5	3.1	4.1	0.0	0.0	0.0	0.3
	SEDGWICK	**JULESBURG RE-1**											
$	Amount			5,401,845	4,643,652	129,651	132,306	122,224	140,791	0	0	0	0
$	Per Funded Pupil Count		631.6	8,553	7,352	205	209	194	223	0	0	0	0
$	Per Membership Count		659.0	8,197	7,047	197	201	185	214	0	0	0	0
%	All Funds			94.1	92.8	2.3	2.6	2.1	2.8	0.0	0.0	0.0	0.0
	SEDGWICK	**PLATTE VALLEY RE-3**											
$	Amount			2,211,852	1,701,186	224,435	311,663	73,286	81,811	0	0	39	43,692
$	Per Funded Pupil Count		136.6	16,192	12,454	1,643	2,282	537	599	0	0	0	320
$	Per Membership Count		132.0	16,756	12,888	1,700	2,361	555	620	0	0	0	331
%	All Funds			75.3	69.1	7.6	12.7	2.5	3.3	0.0	0.0	0.0	1.8
	SUMMIT	**SUMMIT RE-1**											
$	Amount			34,405,523	33,025,076	805,933	774,621	1,233,938	1,283,225	0	0	360	2,332,404
$	Per Funded Pupil Count		3,294.9	10,442	10,023	245	235	374	389	0	0	0	708
$	Per Membership Count		3,506.0	9,813	9,420	230	221	352	366	0	0	0	665
%	All Funds			70.4	63.8	1.6	1.5	2.5	2.5	0.0	0.0	0.0	4.5
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**											
$	Amount			5,048,795	4,988,138	51,871	35,592	150,167	178,650	0	0	64	87,842
$	Per Funded Pupil Count		341.9	14,767	14,589	152	104	439	523	0	0	0	257
$	Per Membership Count		357.0	14,142	13,972	145	100	421	500	0	0	0	246
%	All Funds			68.5	67.8	0.7	0.5	2.0	2.4	0.0	0.0	0.0	1.2
	TELLER	**WOODLAND PARK RE-2**											
$	Amount			19,566,802	18,808,581	813,960	755,295	833,762	795,687	0	368,076	0	0
$	Per Funded Pupil Count		2,434.9	8,036	7,725	334	310	342	327	0	151	0	0
$	Per Membership Count		2,498.0	7,833	7,529	326	302	334	319	0	147	0	0
%	All Funds			82.0	80.6	3.4	3.2	3.5	3.4	0.0	1.6	0.0	0.0
	WASHINGTON	**AKRON R-1**											
$	Amount			3,971,550	3,692,403	270,690	277,591	137,180	128,568	0	0	344	47,779
$	Per Funded Pupil Count		338.1	11,747	10,921	801	821	406	380	0	0	1	141
$	Per Membership Count		351.0	11,315	10,520	771	791	391	366	0	0	1	136
%	All Funds			80.7	79.1	5.5	5.9	2.8	2.8	0.0	0.0	0.0	1.0
	WASHINGTON	**ARICKAREE R-2**											
$	Amount			2,077,990	1,811,517	108,329	117,356	80,040	103,008	25,352	76,367	0	0
$	Per Funded Pupil Count		104.7	19,847	17,302	1,035	1,121	764	984	242	729	0	0
$	Per Membership Count		103.0	20,175	17,588	1,052	1,139	777	1,000	246	741	0	0
%	All Funds			90.7	85.9	4.7	5.6	3.5	4.9	1.1	3.6	0.0	0.0
	WASHINGTON	**OTIS R-3**											
$	Amount			2,870,690	2,564,638	124,577	125,501	92,713	104,181	8	53,104	0	0
$	Per Funded Pupil Count		221.2	12,978	11,594	563	567	419	471	0	240	0	0
$	Per Membership Count		239.0	12,011	10,731	521	525	388	436	0	222	0	0
%	All Funds			84.0	80.8	3.6	4.0	2.7	3.3	0.0	1.7	0.0	0.0

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	WASHINGTON	**LONE STAR 101**											
$	Amount			1,673,071	1,451,332	81,711	74,847	45,998	56,640	0	0	0	0
$	Per Funded Pupil Count		107.1	15,622	13,551	763	699	429	529	0	0	0	0
$	Per Membership Count		103.0	16,243	14,091	793	727	447	550	0	0	0	0
%	All Funds			92.8	91.7	4.5	4.7	2.6	3.6	0.0	0.0	0.0	0.0
	WASHINGTON	**WOODLIN R-104**											
$	Amount			1,852,658	1,635,749	83,561	69,112	69,935	116,178	0	0	0	0
$	Per Funded Pupil Count		94.0	19,709	17,402	889	735	744	1,236	0	0	0	0
$	Per Membership Count		110.0	16,842	14,870	760	628	636	1,056	0	0	0	0
%	All Funds			92.3	89.8	4.2	3.8	3.5	6.4	0.0	0.0	0.0	0.0
	WELD	**WELD RE-1**											
$	Amount			19,943,075	19,117,530	754,271	803,924	723,304	861,695	0	0	0	0
$	Per Funded Pupil Count		1,864.3	10,697	10,255	405	431	388	462	0	0	0	0
$	Per Membership Count		1,985.0	10,047	9,631	380	405	364	434	0	0	0	0
%	All Funds			92.1	90.9	3.5	3.8	3.3	4.1	0.0	0.0	0.0	0.0
	WELD	**EATON RE-2**											
$	Amount			15,409,974	13,463,693	541,333	527,135	723,312	729,812	25,084	373,476	103,711	495,071
$	Per Funded Pupil Count		1,897.9	8,119	7,094	285	278	381	385	13	197	55	261
$	Per Membership Count		1,918.0	8,034	7,020	282	275	377	381	13	195	54	258
%	All Funds			84.5	80.2	3.0	3.1	4.0	4.3	0.1	2.2	0.6	2.9
	WELD	**KEENESBURG RE-3(J)**											
$	Amount			21,090,514	18,872,597	714,439	659,499	1,022,254	1,021,546	3,658	370,116	986	664,354
$	Per Funded Pupil Count		2,228.8	9,463	8,468	321	296	459	458	2	166	0	298
$	Per Membership Count		2,341.0	9,009	8,062	305	282	437	436	2	158	0	284
%	All Funds			79.8	75.0	2.7	2.6	3.9	4.1	0.0	1.5	0.0	2.6
	WELD	**WINDSOR RE-4**											
$	Amount			43,727,167	42,668,084	1,400,927	1,400,605	1,194,903	1,231,656	6,398	480,297	231	488,931
$	Per Funded Pupil Count		5,232.1	8,357	8,155	268	268	228	235	1	92	0	93
$	Per Membership Count		5,524.0	7,916	7,724	254	254	216	223	1	87	0	89
%	All Funds			79.4	76.5	2.5	2.5	2.2	2.2	0.0	0.9	0.0	0.9
	WELD	**JOHNSTOWN-MILIKEN RE-5J**											
$	Amount			28,414,860	26,360,937	865,246	780,798	1,440,797	1,439,413	0	327,126	504,109	1,964,894
$	Per Funded Pupil Count		3,588.3	7,919	7,346	241	218	402	401	0	91	140	548
$	Per Membership Count		3,787.0	7,503	6,961	228	206	380	380	0	86	133	519
%	All Funds			75.4	68.7	2.3	2.0	3.8	3.8	0.0	0.9	1.3	5.1
	WELD	**GREELEY 6**											
$	Amount			178,762,353	171,461,706	1,697,238	1,663,129	9,280,774	9,558,917	23,258	1,633,836	627,530	2,945,121
$	Per Funded Pupil Count		21,014.1	8,507	8,159	81	79	442	455	1	78	30	140
$	Per Membership Count		21,505.0	8,313	7,973	79	77	432	444	1	76	29	137
%	All Funds			82.6	80.8	0.8	0.8	4.3	4.5	0.0	0.8	0.3	1.4
	WELD	**PLATTE VALLEY RE-7**											
$	Amount			13,768,989	12,542,977	598,139	584,605	402,048	461,323	0	0	183,074	198,274
$	Per Funded Pupil Count		1,129.4	12,191	11,106	530	518	356	408	0	0	162	176
$	Per Membership Count		1,110.0	12,404	11,300	539	527	362	416	0	0	165	179
%	All Funds			69.0	45.5	3.0	2.1	2.0	1.7	0.0	0.0	0.9	0.7
	WELD	**WELD COUNTY S/D RE-8**											
$	Amount			21,352,063	21,985,210	276,806	250,575	1,114,340	1,228,396	14,032	553,487	49,010	96,477
$	Per Funded Pupil Count		2,229.2	9,578	9,862	124	112	500	551	6	248	22	43
$	Per Membership Count		2,354.0	9,071	9,340	118	106	473	522	6	235	21	41
%	All Funds			78.6	77.1	1.0	0.9	4.1	4.3	0.1	1.9	0.2	0.3

	COUNTY	DISTRICT/ BOCES		GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	WELD	**AULT-HIGHLAND RE-9**											
$	Amount			8,147,945	7,325,883	332,114	325,274	380,540	416,238	568	55,336	219,898	308,223
$	Per Funded Pupil Count		820.7	9,928	8,926	405	396	464	507	1	67	268	376
$	Per Membership Count		829.0	9,829	8,837	401	392	459	502	1	67	265	372
%	All Funds			79.1	41.0	3.2	1.8	3.7	2.3	0.0	0.3	2.1	1.7
	WELD	**BRIGGSDALE RE-10**											
$	Amount			3,035,953	2,685,666	80,982	86,414	75,492	114,707	0	103,527	0	0
$	Per Funded Pupil Count		163.1	18,614	16,466	497	530	463	703	0	635	0	0
$	Per Membership Count		173.0	17,549	15,524	468	500	436	663	0	598	0	0
%	All Funds			85.2	80.1	2.3	2.6	2.1	3.4	0.0	3.1	0.0	0.0
	WELD	**PRAIRIE RE-11**											
$	Amount			2,926,092	2,202,380	115,591	127,307	75,999	124,154	661	73,563	652	160,345
$	Per Funded Pupil Count		191.4	15,288	11,507	604	665	397	649	3	384	3	838
$	Per Membership Count		207.0	14,136	10,640	558	615	367	600	3	355	3	775
%	All Funds			86.6	74.9	3.4	4.3	2.2	4.2	0.0	2.5	0.0	5.5
	WELD	**PAWNEE RE-12**											
$	Amount			1,688,539	1,797,688	49,536	42,038	42,130	64,328	0	0	0	0
$	Per Funded Pupil Count		83.0	20,344	21,659	597	506	508	775	0	0	0	0
$	Per Membership Count		87.0	19,408	20,663	569	483	484	739	0	0	0	0
%	All Funds			57.9	28.0	1.7	0.7	1.4	1.0	0.0	0.0	0.0	0.0
	YUMA	**YUMA 1**											
$	Amount			8,893,897	8,141,214	199,310	211,655	292,235	385,496	0	0	29,697	210,619
$	Per Funded Pupil Count		776.1	11,460	10,490	257	273	377	497	0	0	38	271
$	Per Membership Count		821.0	10,833	9,916	243	258	356	470	0	0	36	257
%	All Funds			65.3	62.1	1.5	1.6	2.1	2.9	0.0	0.0	0.2	1.6
	YUMA	**WRAY RD-2**											
$	Amount			6,554,111	6,305,476	374,657	349,157	354,146	392,318	0	0	0	0
$	Per Funded Pupil Count		658.3	9,956	9,578	569	530	538	596	0	0	0	0
$	Per Membership Count		689.0	9,512	9,152	544	507	514	569	0	0	0	0
%	All Funds			77.9	77.8	4.5	4.3	4.2	4.8	0.0	0.0	0.0	0.0
	YUMA	**IDALIA RJ-3**											
$	Amount			2,698,956	2,265,016	134,567	132,267	119,722	141,291	0	0	280	69,183
$	Per Funded Pupil Count		191.8	14,072	11,809	702	690	624	737	0	0	1	361
$	Per Membership Count		218.0	12,381	10,390	617	607	549	648	0	0	1	317
%	All Funds			82.6	78.3	4.1	4.6	3.7	4.9	0.0	0.0	0.0	2.4
	YUMA	**LIBERTY J-4**											
$	Amount			1,557,209	1,290,516	115,398	94,563	39,918	57,693	0	0	134	37,192
$	Per Funded Pupil Count		69.0	22,568	18,703	1,672	1,370	579	836	0	0	2	539
$	Per Membership Count		77.0	20,223	16,760	1,499	1,228	518	749	0	0	2	483
%	All Funds			84.7	80.8	6.3	5.9	2.2	3.6	0.0	0.0	0.0	2.3
		CHARTER SCHOOL INSTITUTE											
$	Amount			136,623,019	133,614,715	209,356	192,651	2,391,020	2,418,842	0	0	0	0
$	Per Funded Pupil Count		14,412.2	9,480	9,271	15	13	166	168	0	0	0	0
$	Per Membership Count		15,075.0	9,063	8,863	14	13	159	160	0	0	0	0
%	All Funds			91.8	86.0	0.1	0.1	1.6	1.6	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2015-2016

COUNTY	DISTRICT/ BOCES	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Amount		2,748,993	2,751,669	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
$ Amount		191,937	190,862	0	0	2,547,917	2,547,917	0	0	0	0
% All Funds		7.0	6.9	0.0	0.0	92.7	92.6	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
$ Amount		15,405,188	15,153,685	0	0	0	0	0	0	0	0
% All Funds		141.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
$ Amount		8,242,336	8,069,111	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Amount		10,817,169	10,511,391	55,938	37,136	0	0	0	0	0	0
% All Funds		99.5	99.6	0.5	0.4	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
$ Amount		11,120,220	11,114,946	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Amount		5,467,910	5,545,660	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
$ Amount		8,762,731	8,920,047	0	0	0	0	0	0	3,217	107,126
% All Funds		78.7	78.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
	SAN JUAN BOCES										
$ Amount		4,733,185	4,758,936	0	0	0	0	0	0	0	0
% All Funds		64.5	65.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Amount		5,773,180	5,601,798	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Amount		3,658,221	3,634,715	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2015-2016

COUNTY	DISTRICT/ BOCES	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	SOUTHEASTERN BOCES										
$ Amount		2,518,565	2,422,939	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										
$ Amount		426,752	691,096	0	0	0	0	0	0	0	0
% All Funds		9.1	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES										
$ Amount		667,083	745,035	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Amount		2,292,985	2,292,985	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES										
$ Amount		3,785,244	3,576,886	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Amount		2,711,220	2,626,233	130,895	112,783	0	0	0	0	0	0
% All Funds		94.2	94.7	4.5	4.1	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES										
$ Amount		1,534,633	1,433,711	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Amount		1,048,254	1,088,100	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
$ Amount		2,759,271	2,714,579	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds											
	UTE PASS BOCES										
$ Amount		1,688,676	1,688,396	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES										
$ Amount		15,898,365	15,897,188	0	0	0	0	0	0	0	0
% All Funds		96.8	96.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2015-2016

	COUNTY	DISTRICT/ BOCES	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	DISTRICT/CSI TOTALS											
$	Amount		7,916,308,215	7,606,369,649	184,915,131	191,594,163	298,082,345	297,725,828	2,885,828	48,396,490	165,773,029	247,372,158
	Per Funded Pupil Count	853,247.6	9,278	8,915	217	225	349	349	3	57	194	290
	Per Membership Count	895,572.0	8,839	8,493	206	214	333	332	3	54	185	276
%	All Funds		70.5	67.5	1.6	1.7	2.7	2.6	0.0	0.4	1.5	2.2
	BOCES/COLLABORATIVE TOTALS											
$	Amount		112,252,116	111,429,967	186,833	149,919	2,547,917	2,547,917	0	0	3,217	107,126
%	All Funds		89.5	88.6	0.1	0.1	2.0	2.0	0.0	0.0	0.0	0.1
	STATE TOTALS											
$	Amount		8,028,560,331	7,717,799,616	185,101,964	191,744,082	300,630,262	300,273,745	2,885,828	48,396,490	165,776,245	247,479,284
	Per Funded Pupil Count	853,247.6	9,409	9,045	217	225	352	352	3	57	194	290
	Per Membership Count	895,572.0	8,965	8,618	207	214	336	335	3	54	185	276
%	All Funds		70.7	67.7	1.6	1.7	2.6	2.6	0.0	0.4	1.5	2.2

TABLE IIA COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS 2015-2016

COUNTY	DISTRICT/ BOCES	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures

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TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	**MAPLETON 1**												
$ Operating			15,040,724	0	2,682,769	0	12,409,158	14,103,054	1,622,705	81,419	0	55,781	45,995,610
$ Capital			92,191	0	0	0	0	148,680	60,600	63,000	0	0	364,471
$ Total			15,132,916	0	2,682,769	0	12,409,158	14,251,734	1,683,305	144,419	0	55,781	46,360,081
$ Per Funded Pupil Count		8,262.3											5,611
$ Per Membership Count		8,738.0											5,306
% Instructional Expenditures			32.6	0.0	5.8	0.0	26.8	30.7	3.6	0.3	0.0	0.1	100.0
ADAMS	**ADAMS 12 FIVE STAR**												
$ Operating			59,150,315	29,648,831	41,379,187	2,023,314	0	26,607,995	58,353,565	76,221	0	1,347,919	218,587,346
$ Capital			69,774	28,487	65,735	172,161	0	268,911	155,277	14,679	0	11,116	786,139
$ Total			59,220,089	29,677,318	41,444,921	2,195,475	0	26,876,906	58,508,842	90,900	0	1,359,035	219,373,485
$ Per Funded Pupil Count		37,428.3											5,861
$ Per Membership Count		39,287.0											5,584
% Instructional Expenditures			27.0	13.5	18.9	1.0	0.0	12.3	26.7	0.0	0.0	0.6	100.0
ADAMS	**ADAMS COUNTY 14**												
$ Operating			19,274,242	6,688,746	7,399,405	0	100,151	0	2,080,105	0	0	8,108	35,550,757
$ Capital			74,287	56,978	80,185	0	0	0	22,073	0	0	0	233,524
$ Total			19,348,529	6,745,724	7,479,590	0	100,151	0	2,102,178	0	0	8,108	35,784,281
$ Per Funded Pupil Count		7,185.3											4,980
$ Per Membership Count		7,577.0											4,723
% Instructional Expenditures			54.1	18.9	20.9	0.0	0.3	0.0	5.9	0.0	0.0	0.0	100.0
ADAMS	**BRIGHTON 27J**												
$ Operating			41,660,963	11,028,178	17,822,345	0	253,260	103,369	4,919,504	6,638	0	1,355,725	77,149,980
$ Capital			230,393	8,226	7,018	0	3,681	0	2,874	0	0	0	252,192
$ Total			41,891,356	11,036,404	17,829,363	0	256,941	103,369	4,922,378	6,638	0	1,355,725	77,402,173
$ Per Funded Pupil Count		16,384.4											4,724
$ Per Membership Count		17,042.0											4,542
% Instructional Expenditures			54.1	14.3	23.0	0.0	0.3	0.1	6.4	0.0	0.0	1.8	100.0
ADAMS	**BENNETT 29J**												
$ Operating			2,193,233	822,617	1,869,997	0	0	0	141,454	0	3,793	0	5,031,094
$ Capital			0	175	27	0	0	0	0	0	0	0	202
$ Total			2,193,233	822,792	1,870,025	0	0	0	141,454	0	3,793	0	5,031,296
$ Per Funded Pupil Count		1,024.1											4,913
$ Per Membership Count		1,100.0											4,574
% Instructional Expenditures			43.6	16.4	37.2	0.0	0.0	0.0	2.8	0.0	0.1	0.0	100.0
ADAMS	**STRASBURG 31J**												
$ Operating			1,840,404	1,040,076	1,652,664	0	0	330,806	369,419	0	0	0	5,233,368
$ Capital			1,915	6,231	8,802	0	0	0	0	0	0	0	16,949
$ Total			1,842,319	1,046,307	1,661,466	0	0	330,806	369,419	0	0	0	5,250,317
$ Per Funded Pupil Count		971.3											5,405
$ Per Membership Count		1,036.0											5,068
% Instructional Expenditures			35.1	19.9	31.6	0.0	0.0	6.3	7.0	0.0	0.0	0.0	100.0
ADAMS	**WESTMINSTER 50**												
$ Operating			26,003,403	8,714,435	10,503,211	0	243,046	3,008,620	2,239,844	14	292,490	0	51,005,063
$ Capital			547,686	135,154	313,077	0	0	178,389	5,520	0	0	0	1,179,826
$ Total			26,551,089	8,849,589	10,816,288	0	243,046	3,187,009	2,245,364	14	292,490	0	52,184,889
$ Per Funded Pupil Count		9,378.0											5,565
$ Per Membership Count		9,504.0											5,491
% Instructional Expenditures			50.9	17.0	20.7	0.0	0.5	6.1	4.3	0.0	0.6	0.0	100.0
ALAMOSA	**ALAMOSA RE-11J**												
$ Operating			4,963,994	2,089,799	2,757,721	0	0	0	1,847,203	0	0	0	11,658,717
$ Capital			19,712	7,992	70,264	0	0	0	54,310	0	0	0	152,278
$ Total			4,983,706	2,097,792	2,827,985	0	0	0	1,901,513	0	0	0	11,810,995
$ Per Funded Pupil Count		2,263.6											5,218
$ Per Membership Count		2,237.0											5,280
% Instructional Expenditures			42.2	17.8	23.9	0.0	0.0	0.0	16.1	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ALAMOSA	**SANGRE DE CRISTO RE-22J**												
$ Operating			777,126	279,987	681,012	0	0	137,267	0	0	0	0	1,875,394
$ Capital			0	71	25,932	0	0	0	0	0	0	0	26,003
$ Total			777,126	280,058	706,944	0	0	137,267	0	0	0	0	1,901,396
$ Per Funded Pupil Count		307.3											6,187
$ Per Membership Count		307.0											6,193
% Instructional Expenditures			40.9	14.7	37.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	**ENGLEWOOD 1**												
$ Operating			8,490,267	2,347,748	5,537,410	0	0	0	1,675,737	0	0	0	18,051,162
$ Capital			4,504	1,046	29,495	0	0	0	12,127	0	0	0	47,171
$ Total			8,494,771	2,348,793	5,566,905	0	0	0	1,687,864	0	0	0	18,098,333
$ Per Funded Pupil Count		2,720.5											6,653
$ Per Membership Count		2,854.0											6,341
% Instructional Expenditures			46.9	13.0	30.8	0.0	0.0	0.0	9.3	0.0	0.0	0.0	100.0
ARAPAHOE	**SHERIDAN 2**												
$ Operating			2,866,703	0	2,636,650	0	0	2,954,181	1,384,717	0	0	0	9,842,251
$ Capital			8,605	0	80,152	0	0	8,658	0	0	0	0	97,414
$ Total			2,875,308	0	2,716,802	0	0	2,962,839	1,384,717	0	0	0	9,939,666
$ Per Funded Pupil Count		1,429.6											6,953
$ Per Membership Count		1,538.0											6,463
% Instructional Expenditures			28.9	0.0	27.3	0.0	0.0	29.8	13.9	0.0	0.0	0.0	100.0
ARAPAHOE	**CHERRY CREEK 5**												
$ Operating			171,502,127	71,080,195	109,397,064	0	0	11,798,634	29,215,211	0	0	-13,619,144	379,374,086
$ Capital			545,054	214,095	638,732	0	0	221,042	141,908	0	0	0	1,760,832
$ Total			172,047,181	71,294,290	110,035,797	0	0	12,019,677	29,357,119	0	0	-13,619,144	381,134,918
$ Per Funded Pupil Count		51,581.7											7,389
$ Per Membership Count		54,695.0											6,968
% Instructional Expenditures			45.1	18.7	28.9	0.0	0.0	3.2	7.7	0.0	0.0	(3.6)	100.0
ARAPAHOE	**LITTLETON 6**												
$ Operating			27,351,137	13,108,117	23,661,775	0	217	7,657,545	21,073,218	0	0	953,362	93,805,372
$ Capital			169,818	118,199	369,837	0	0	16,464	45,897	0	0	0	720,214
$ Total			27,520,955	13,226,316	24,031,612	0	217	7,674,009	21,119,115	0	0	953,362	94,525,586
$ Per Funded Pupil Count		14,785.0											6,393
$ Per Membership Count		15,780.0											5,990
% Instructional Expenditures			29.1	14.0	25.4	0.0	0.0	8.1	22.3	0.0	0.0	1.0	100.0
ARAPAHOE	**DEER TRAIL 26J**												
$ Operating			461,146	182,124	470,196	0	0	283,327	0	0	0	0	1,396,793
$ Capital			3,526	1,189	2,175	0	0	128	0	0	0	0	7,018
$ Total			464,672	183,313	472,371	0	0	283,455	0	0	0	0	1,403,811
$ Per Funded Pupil Count		166.5											8,431
$ Per Membership Count		189.0											7,428
% Instructional Expenditures			33.1	13.1	33.6	0.0	0.0	20.2	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**												
$ Operating			73,169,789	22,594,982	39,658,806	6,626,082	864,874	46,475,823	46,796,000	1,426,067	0	0	237,612,424
$ Capital			710,345	328,490	482,231	706,291	71,680	631,517	336,626	526,212	0	0	3,793,392
$ Total			73,880,134	22,923,472	40,141,037	7,332,373	936,554	47,107,340	47,132,626	1,952,279	0	0	241,405,816
$ Per Funded Pupil Count		39,387.4											6,129
$ Per Membership Count		42,249.0											5,714
% Instructional Expenditures			30.6	9.5	16.6	3.0	0.4	19.5	19.5	0.8	0.0	0.0	100.0
ARAPAHOE	**BYERS 32J**												
$ Operating			3,544,673	1,301,672	3,017,621	0	12,500	5,278,142	180,493	0	0	0	13,335,101
$ Capital			829	2,088	32,444	0	0	0	0	0	0	0	35,360
$ Total			3,545,501	1,303,760	3,050,064	0	12,500	5,278,142	180,493	0	0	0	13,370,461
$ Per Funded Pupil Count		2,859.1											4,676
$ Per Membership Count		3,035.0											4,405
% Instructional Expenditures			26.5	9.8	22.8	0.0	0.1	39.5	1.3	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARCHULETA	**ARCHULETA COUNTY 50 JT**												
$ Operating			2,507,768	1,838,469	2,154,650	0	0	0	599,370	0	0	0	7,100,256
$ Capital			20,204	28,000	64,717	0	0	0	28,700	0	62,232	0	203,854
$ Total			2,527,972	1,866,469	2,219,367	0	0	0	628,070	0	62,232	0	7,304,110
$ Per Funded Pupil Count		1,369.9											5,332
$ Per Membership Count		1,372.0											5,324
% Instructional Expenditures			34.6	25.6	30.4	0.0	0.0	0.0	8.6	0.0	0.9	0.0	100.0
BACA	**WALSH RE-1**												
$ Operating			507,898	89,398	322,887	116,655	0	10,616	98,377	0	119,487	0	1,265,319
$ Capital			86	0	275	1,099	0	323	0	0	0	0	1,784
$ Total			507,985	89,398	323,162	117,754	0	10,940	98,377	0	119,487	0	1,267,103
$ Per Funded Pupil Count		147.0											8,620
$ Per Membership Count		176.0											7,199
% Instructional Expenditures			40.1	7.1	25.5	9.3	0.0	0.9	7.8	0.0	9.4	0.0	100.0
BACA	**PRITCHETT RE-3**												
$ Operating			138,603	0	0	0	0	278,967	38,562	0	90,616	0	546,748
$ Capital			0	0	0	0	0	0	0	0	133	0	133
$ Total			138,603	0	0	0	0	278,967	38,562	0	90,749	0	546,881
$ Per Funded Pupil Count		50.0											10,938
$ Per Membership Count		50.0											10,938
% Instructional Expenditures			25.3	0.0	0.0	0.0	0.0	51.0	7.1	0.0	16.6	0.0	100.0
BACA	**SPRINGFIELD RE-4**												
$ Operating			913,224	0	0	136,597	0	597,841	150,649	0	0	0	1,798,311
$ Capital			3,122	0	0	1,723	0	22,925	0	0	0	0	27,770
$ Total			916,347	0	0	138,320	0	620,766	150,649	0	0	0	1,826,081
$ Per Funded Pupil Count		267.9											6,816
$ Per Membership Count		307.0											5,948
% Instructional Expenditures			50.2	0.0	0.0	7.6	0.0	34.0	8.2	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**												
$ Operating			172,908	0	0	0	164,175	192,161	0	0	10,279	0	539,523
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			172,908	0	0	0	164,175	192,161	0	0	10,279	0	539,523
$ Per Funded Pupil Count		63.2											8,537
$ Per Membership Count		52.0											10,375
% Instructional Expenditures			32.0	0.0	0.0	0.0	30.4	35.6	0.0	0.0	1.9	0.0	100.0
BACA	**CAMPO RE-6**												
$ Operating			150,343	0	0	0	0	377,459	0	0	112,760	0	640,563
$ Capital			0	0	0	0	0	6,821	0	0	0	0	6,821
$ Total			150,343	0	0	0	0	384,281	0	0	112,760	0	647,384
$ Per Funded Pupil Count		50.0											12,948
$ Per Membership Count		37.0											17,497
% Instructional Expenditures			23.2	0.0	0.0	0.0	0.0	59.4	0.0	0.0	17.4	0.0	100.0
BENT	**LAS ANIMAS RE-1**												
$ Operating			1,181,961	298,727	714,989	0	0	216,149	110,986	0	0	0	2,522,813
$ Capital			35	0	3,832	0	0	0	0	0	0	0	3,867
$ Total			1,181,996	298,727	718,822	0	0	216,149	110,986	0	0	0	2,526,681
$ Per Funded Pupil Count		499.6											5,057
$ Per Membership Count		533.0											4,740
% Instructional Expenditures			46.8	11.8	28.4	0.0	0.0	8.6	4.4	0.0	0.0	0.0	100.0
BENT	**MCCLAVE RE-2**												
$ Operating			598,339	139,409	553,691	0	0	488,259	0	0	0	0	1,779,699
$ Capital			0	0	3,455	0	0	0	0	0	0	0	3,455
$ Total			598,339	139,409	557,146	0	0	488,259	0	0	0	0	1,783,154
$ Per Funded Pupil Count		252.0											7,076
$ Per Membership Count		262.0											6,806
% Instructional Expenditures			33.6	7.8	31.2	0.0	0.0	27.4	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BOULDER	**ST VRAIN VALLEY RE 1J**												
$ Operating			56,703,543	23,334,291	32,743,803	2,047,721	364,916	25,704,012	23,472,016	0	44,584	0	164,414,885
$ Capital			233,638	9,543	0	135,579	0	278,034	147,674	0	0	0	804,469
$ Total			56,937,181	23,343,834	32,743,803	2,183,300	364,916	25,982,046	23,619,690	0	44,584	0	165,219,354
$ Per Funded Pupil Count		29,373.5											5,625
$ Per Membership Count		31,776.0											5,200
% Instructional Expenditures			34.5	14.1	19.8	1.3	0.2	15.7	14.3	0.0	0.0	0.0	100.0
BOULDER	**BOULDER VALLEY RE 2**												
$ Operating			75,198,290	31,882,689	55,322,165	3,147,071	275,398	29,774,460	12,812,849	121,349	202,428	606,314	209,343,013
$ Capital			309,972	309,148	478,269	11,696	0	84,956	179,595	6,286	0	0	1,379,922
$ Total			75,508,262	32,191,837	55,800,434	3,158,767	275,398	29,859,416	12,992,444	127,634	202,428	606,314	210,722,935
$ Per Funded Pupil Count		29,702.3											7,094
$ Per Membership Count		31,247.0											6,744
% Instructional Expenditures			35.8	15.3	26.5	1.5	0.1	14.2	6.2	0.1	0.1	0.3	100.0
CHAFFEE	**BUENA VISTA R-31**												
$ Operating			2,817,829	1,259,872	2,452,996	0	0	165,912	12,799	0	0	0	6,709,408
$ Capital			0	0	1,500	0	0	20,320	0	0	0	0	21,820
$ Total			2,817,829	1,259,872	2,454,496	0	0	186,232	12,799	0	0	0	6,731,227
$ Per Funded Pupil Count		918.7											7,327
$ Per Membership Count		1,016.0											6,625
% Instructional Expenditures			41.9	18.7	36.5	0.0	0.0	2.8	0.2	0.0	0.0	0.0	100.0
CHAFFEE	**SALIDA R-32**												
$ Operating			2,469,108	1,550,891	2,064,753	0	0	0	1,528,281	38,217	0	0	7,651,251
$ Capital			26,111	29,736	46,403	0	0	0	466	0	0	0	102,715
$ Total			2,495,219	1,580,627	2,111,156	0	0	0	1,528,748	38,217	0	0	7,753,967
$ Per Funded Pupil Count		1,134.0											6,838
$ Per Membership Count		1,197.0											6,478
% Instructional Expenditures			32.2	20.4	27.2	0.0	0.0	0.0	19.7	0.5	0.0	0.0	100.0
CHEYENNE	**KIT CARSON R-1**												
$ Operating			362,202	30,359	20,135	0	0	852,266	0	0	0	0	1,264,963
$ Capital			0	0	0	0	0	12,362	0	0	0	0	12,362
$ Total			362,202	30,359	20,135	0	0	864,629	0	0	0	0	1,277,325
$ Per Funded Pupil Count		123.8											10,318
$ Per Membership Count		128.0											9,979
% Instructional Expenditures			28.4	2.4	1.6	0.0	0.0	67.7	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**												
$ Operating			568,717	129,785	507,479	0	0	198,185	190,100	0	0	0	1,594,267
$ Capital			12,246	0	6,113	0	0	11,010	30,408	0	0	0	59,777
$ Total			580,963	129,785	513,592	0	0	209,195	220,508	0	0	0	1,654,044
$ Per Funded Pupil Count		172.8											9,572
$ Per Membership Count		183.0											9,038
% Instructional Expenditures			35.1	7.8	31.1	0.0	0.0	12.6	13.3	0.0	0.0	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**												
$ Operating			3,088,286	623,643	1,501,956	0	0	0	288,234	0	0	0	5,502,119
$ Capital			9,755	586	4,668	0	0	0	62,759	0	0	0	77,769
$ Total			3,098,042	624,229	1,506,624	0	0	0	350,993	0	0	0	5,579,888
$ Per Funded Pupil Count		852.1											6,548
$ Per Membership Count		896.0											6,228
% Instructional Expenditures			55.5	11.2	27.0	0.0	0.0	0.0	6.3	0.0	0.0	0.0	100.0
CONEJOS	**NORTH CONEJOS RE-1J**												
$ Operating			2,170,363	979,445	1,712,541	0	211,804	20,286	711,863	0	5,000	0	5,811,302
$ Capital			3,994	18,624	2,748	0	0	0	0	0	0	0	25,365
$ Total			2,174,357	998,069	1,715,289	0	211,804	20,286	711,863	0	5,000	0	5,836,667
$ Per Funded Pupil Count		1,004.0											5,813
$ Per Membership Count		977.0											5,974
% Instructional Expenditures			37.3	17.1	29.4	0.0	3.6	0.3	12.2	0.0	0.1	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CONEJOS	**SANFORD 6J**												
$ Operating			797,109	0	0	0	0	1,466,152	0	0	0	0	2,263,260
$ Capital			0	0	0	0	0	7,269	0	0	0	0	7,269
$ Total			797,109	0	0	0	0	1,473,421	0	0	0	0	2,270,530
$ Per Funded Pupil Count		369.0											6,153
$ Per Membership Count		372.0											6,104
% Instructional Expenditures			35.1	0.0	0.0	0.0	0.0	64.9	0.0	0.0	0.0	0.0	100.0
CONEJOS	**SOUTH CONEJOS RE-10**												
$ Operating			851,043	143,831	393,649	0	0	240,370	3,747	0	0	0	1,632,640
$ Capital			1,055	0	1,430	0	0	0	0	0	0	0	2,485
$ Total			852,098	143,831	395,079	0	0	240,370	3,747	0	0	0	1,635,125
$ Per Funded Pupil Count		215.3											7,595
$ Per Membership Count		216.0											7,570
% Instructional Expenditures			52.1	8.8	24.2	0.0	0.0	14.7	0.2	0.0	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**												
$ Operating			596,652	228,969	562,331	0	0	59,680	8,518	0	0	0	1,456,149
$ Capital			713	0	0	0	0	0	0	0	0	0	713
$ Total			597,365	228,969	562,331	0	0	59,680	8,518	0	0	0	1,456,862
$ Per Funded Pupil Count		227.5											6,404
$ Per Membership Count		229.0											6,362
% Instructional Expenditures			41.0	15.7	38.6	0.0	0.0	4.1	0.6	0.0	0.0	0.0	100.0
COSTILLA	**SIERRA GRANDE R-30**												
$ Operating			690,393	199,157	432,898	0	0	53,424	285,990	0	0	0	1,661,862
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			690,393	199,157	432,898	0	0	53,424	285,990	0	0	0	1,661,862
$ Per Funded Pupil Count		295.4											5,626
$ Per Membership Count		290.0											5,731
% Instructional Expenditures			41.5	12.0	26.0	0.0	0.0	3.2	17.2	0.0	0.0	0.0	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**												
$ Operating			1,082,618	222,119	696,215	0	0	0	271,089	0	247,288	0	2,519,329
$ Capital			154,000	95	33,036	0	0	0	0	0	0	0	187,132
$ Total			1,236,618	222,215	729,251	0	0	0	271,089	0	247,288	0	2,706,460
$ Per Funded Pupil Count		462.0											5,858
$ Per Membership Count		445.0											6,082
% Instructional Expenditures			45.7	8.2	26.9	0.0	0.0	0.0	10.0	0.0	9.1	0.0	100.0
CUSTER	**CONSOLIDATED C-1**												
$ Operating			721,995	312,464	890,832	0	0	224,331	237,505	0	0	0	2,387,128
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			721,995	312,464	890,832	0	0	224,331	237,505	0	0	0	2,387,128
$ Per Funded Pupil Count		376.4											6,342
$ Per Membership Count		393.0											6,074
% Instructional Expenditures			30.2	13.1	37.3	0.0	0.0	9.4	9.9	0.0	0.0	0.0	100.0
DELTA	**DELTA COUNTY 50(J)**												
$ Operating			6,718,726	2,739,858	5,342,139	218,984	0	5,014,242	6,256,893	0	0	0	26,290,843
$ Capital			95,732	102,288	49,075	0	0	64,272	12,908	0	0	0	324,275
$ Total			6,814,458	2,842,146	5,391,214	218,984	0	5,078,515	6,269,800	0	0	0	26,615,117
$ Per Funded Pupil Count		4,847.6											5,490
$ Per Membership Count		4,984.0											5,340
% Instructional Expenditures			25.6	10.7	20.3	0.8	0.0	19.1	23.6	0.0	0.0	0.0	100.0
DENVER	**DENVER COUNTY 1**												
$ Operating			178,947,221	56,584,652	99,354,478	0	839,926	81,755,679	77,738,659	0	0	0	495,220,615
$ Capital			3,469,064	1,771,910	3,368,241	0	21,560	2,718,002	1,708,729	0	0	0	13,057,508
$ Total			182,416,285	58,356,562	102,722,719	0	861,486	84,473,681	79,447,389	0	0	0	508,278,123
$ Per Funded Pupil Count		85,584.6											5,939
$ Per Membership Count		90,234.0											5,633
% Instructional Expenditures			35.9	11.5	20.2	0.0	0.2	16.6	15.6	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DOLORES	**DOLORES COUNTY RE NO.2**												
$ Operating			804,163	205,749	547,737	0	0	128,820	133,108	14,213	0	43,466	1,877,254
$ Capital			15,434	0	0	0	0	0	0	0	0	8,458	23,892
$ Total			819,597	205,749	547,737	0	0	128,820	133,108	14,213	0	51,924	1,901,146
$ Per Funded Pupil Count		260.8											7,290
$ Per Membership Count		283.0											6,718
% Instructional Expenditures			43.1	10.8	28.8	0.0	0.0	6.8	7.0	0.7	0.0	2.7	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**												
$ Operating			121,278,604	46,137,110	87,454,509	0	1,376,402	61,487,236	22,880,484	0	0	36,112	340,650,458
$ Capital			1,474,352	561,062	637,203	0	149,850	1,359,291	7,513	0	0	0	4,189,271
$ Total			122,752,957	46,698,172	88,091,713	0	1,526,252	62,846,527	22,887,997	0	0	36,112	344,839,729
$ Per Funded Pupil Count		63,158.5											5,460
$ Per Membership Count		66,896.0											5,155
% Instructional Expenditures			35.6	13.5	25.5	0.0	0.4	18.2	6.6	0.0	0.0	0.0	100.0
EAGLE	**EAGLE COUNTY RE 50**												
$ Operating			15,815,183	5,207,315	10,066,428	0	57,350	6,111,635	3,885,766	0	13,950	0	41,157,628
$ Capital			48,841	35,439	21,972	0	0	104,954	7,775	0	0	0	218,981
$ Total			15,864,024	5,242,754	10,088,400	0	57,350	6,216,590	3,893,541	0	13,950	0	41,376,609
$ Per Funded Pupil Count		6,501.9											6,364
$ Per Membership Count		6,804.0											6,081
% Instructional Expenditures			38.3	12.7	24.4	0.0	0.1	15.0	9.4	0.0	0.0	0.0	100.0
ELBERT	**ELIZABETH C-1**												
$ Operating			3,510,112	1,702,211	3,330,718	0	0	1,506,005	881,752	0	68,954	0	10,999,753
$ Capital			5,034	6,381	22,614	0	0	78,948	22,128	0	0	0	135,106
$ Total			3,515,146	1,708,593	3,353,333	0	0	1,584,953	903,880	0	68,954	0	11,134,859
$ Per Funded Pupil Count		2,415.1											4,611
$ Per Membership Count		2,481.0											4,488
% Instructional Expenditures			31.6	15.3	30.1	0.0	0.0	14.2	8.1	0.0	0.6	0.0	100.0
ELBERT	**KIOWA C-2**												
$ Operating			401,455	318,113	572,600	0	0	73,751	292,548	0	0	0	1,658,468
$ Capital			223	586	4,656	0	0	0	0	0	0	0	5,465
$ Total			401,678	318,699	577,256	0	0	73,751	292,548	0	0	0	1,663,932
$ Per Funded Pupil Count		306.6											5,427
$ Per Membership Count		286.0											5,818
% Instructional Expenditures			24.1	19.2	34.7	0.0	0.0	4.4	17.6	0.0	0.0	0.0	100.0
ELBERT	**BIG SANDY 100J**												
$ Operating			563,415	305,584	729,775	0	0	524,769	1,000	0	0	0	2,124,542
$ Capital			0	0	6,476	0	0	0	0	0	0	0	6,476
$ Total			563,415	305,584	736,251	0	0	524,769	1,000	0	0	0	2,131,018
$ Per Funded Pupil Count		287.2											7,420
$ Per Membership Count		301.0											7,080
% Instructional Expenditures			26.4	14.3	34.5	0.0	0.0	24.6	0.0	0.0	0.0	0.0	100.0
ELBERT	**ELBERT 200**												
$ Operating			594,263	231,675	440,337	0	0	0	170,568	0	15,283	0	1,452,127
$ Capital			0	0	0	0	0	0	4,046	0	0	0	4,046
$ Total			594,263	231,675	440,337	0	0	0	174,613	0	15,283	0	1,456,172
$ Per Funded Pupil Count		205.1											7,100
$ Per Membership Count		213.0											6,836
% Instructional Expenditures			40.8	15.9	30.2	0.0	0.0	0.0	12.0	0.0	1.0	0.0	100.0
ELBERT	**AGATE 300**												
$ Operating			0	0	0	0	0	171,471	0	114,314	0	0	285,785
$ Capital			0	0	0	0	0	1,661	0	0	0	0	1,661
$ Total			0	0	0	0	0	173,132	0	114,314	0	0	287,446
$ Per Funded Pupil Count		50.0											5,749
$ Per Membership Count		3.0											95,815
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	60.2	0.0	39.8	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	**CALHAN RJ-1**												
$ Operating			710,984	287,552	498,490	38,500	0	1,013,575	0	0	0	0	2,549,101
$ Capital			5,409	1,727	8,176	0	0	30,086	0	0	0	0	45,398
$ Total			716,393	289,279	506,665	38,500	0	1,043,661	0	0	0	0	2,594,498
$ Per Funded Pupil Count		461.0											5,628
$ Per Membership Count		460.0											5,640
% Instructional Expenditures			27.6	11.1	19.5	1.5	0.0	40.2	0.0	0.0	0.0	0.0	100.0
EL PASO	**HARRISON 2**												
$ Operating			26,862,916	9,058,546	9,353,102	0	0	7,604,951	6,446,047	491	0	0	59,326,052
$ Capital			254,588	10,983	8,764	0	0	94,927	105,014	0	0	0	474,276
$ Total			27,117,504	9,069,529	9,361,866	0	0	7,699,877	6,551,061	491	0	0	59,800,328
$ Per Funded Pupil Count		11,466.9											5,215
$ Per Membership Count		11,777.0											5,078
% Instructional Expenditures			45.3	15.2	15.7	0.0	0.0	12.9	11.0	0.0	0.0	0.0	100.0
EL PASO	**WIDEFIELD 3**												
$ Operating			12,603,307	6,922,517	9,365,853	0	497,136	0	12,107,509	7,725	0	14,887	41,518,934
$ Capital			132,339	4,548	43,835	0	754	0	444,333	0	0	0	625,809
$ Total			12,735,646	6,927,065	9,409,687	0	497,891	0	12,551,842	7,725	0	14,887	42,144,743
$ Per Funded Pupil Count		8,813.7											4,782
$ Per Membership Count		9,435.0											4,467
% Instructional Expenditures			30.2	16.4	22.3	0.0	1.2	0.0	29.8	0.0	0.0	0.0	100.0
EL PASO	**FOUNTAIN 8**												
$ Operating			22,033,566	8,389,842	9,398,136	0	0	1,181,630	3,814,926	40	0	0	44,818,140
$ Capital			55,764	79,566	138,354	0	0	5,531	557,722	0	0	0	836,937
$ Total			22,089,330	8,469,408	9,536,490	0	0	1,187,161	4,372,648	40	0	0	45,655,077
$ Per Funded Pupil Count		7,595.1											6,011
$ Per Membership Count		8,055.0											5,668
% Instructional Expenditures			48.4	18.6	20.9	0.0	0.0	2.6	9.6	0.0	0.0	0.0	100.0
EL PASO	**COLORADO SPRINGS 11**												
$ Operating			70,773,321	26,807,989	31,247,813	3,009,858	1,741,201	2,184,423	20,837,090	0	0	1,561,916	158,163,611
$ Capital			228,398	901,917	201,488	74,250	38,745	14,025	1,487,002	0	0	6,131	2,951,956
$ Total			71,001,719	27,709,906	31,449,300	3,084,109	1,779,945	2,198,448	22,324,092	0	0	1,568,047	161,115,566
$ Per Funded Pupil Count		27,254.0											5,912
$ Per Membership Count		27,937.0											5,767
% Instructional Expenditures			44.1	17.2	19.5	1.9	1.1	1.4	13.9	0.0	0.0	1.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**												
$ Operating			7,227,397	3,002,210	7,196,699	85,750	0	5,499,488	4,031,893	0	16,132	0	27,059,568
$ Capital			6,248	672	5,279	0	0	99,584	16,441	0	0	0	128,225
$ Total			7,233,645	3,002,882	7,201,979	85,750	0	5,599,072	4,048,334	0	16,132	0	27,187,793
$ Per Funded Pupil Count		4,858.5											5,596
$ Per Membership Count		5,104.0											5,327
% Instructional Expenditures			26.6	11.0	26.5	0.3	0.0	20.6	14.9	0.0	0.1	0.0	100.0
EL PASO	**MANITOU SPRINGS 14**												
$ Operating			3,212,333	1,859,765	2,726,202	0	0	0	176,133	0	0	0	7,974,433
$ Capital			10,158	6,555	48,383	0	0	0	14,524	0	0	0	79,620
$ Total			3,222,490	1,866,321	2,774,585	0	0	0	190,657	0	0	0	8,054,053
$ Per Funded Pupil Count		1,438.6											5,599
$ Per Membership Count		1,492.0											5,398
% Instructional Expenditures			40.0	23.2	34.4	0.0	0.0	0.0	2.4	0.0	0.0	0.0	100.0
EL PASO	**ACADEMY 20**												
$ Operating			41,140,084	21,391,078	32,860,130	0	505,669	22,150,795	10,068,208	710,537	0	10,931,518	139,758,019
$ Capital			540,988	354,309	473,145	0	0	185,369	229,886	0	0	12,774	1,796,471
$ Total			41,681,072	21,745,387	33,333,275	0	505,669	22,336,164	10,298,094	710,537	0	10,944,292	141,554,490
$ Per Funded Pupil Count		23,701.6											5,972
$ Per Membership Count		25,063.0											5,648
% Instructional Expenditures			29.4	15.4	23.5	0.0	0.4	15.8	7.3	0.5	0.0	7.7	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	**ELLICOTT 22**												
$ Operating			2,211,783	862,470	1,582,970	0	0	0	1,349,018	0	0	0	6,006,241
$ Capital			4,521	3,133	33,920	0	0	0	0	0	0	0	41,575
$ Total			2,216,304	865,603	1,616,890	0	0	0	1,349,018	0	0	0	6,047,815
$ Per Funded Pupil Count		989.5											6,112
$ Per Membership Count		1,050.0											5,760
% Instructional Expenditures			36.6	14.3	26.7	0.0	0.0	0.0	22.3	0.0	0.0	0.0	100.0
EL PASO	**PEYTON 23 JT**												
$ Operating			1,213,452	379,443	1,615,498	0	0	267,355	141,892	0	0	0	3,617,639
$ Capital			0	0	14,001	0	0	0	23,499	0	0	0	37,500
$ Total			1,213,452	379,443	1,629,499	0	0	267,355	165,391	0	0	0	3,655,139
$ Per Funded Pupil Count		639.1											5,719
$ Per Membership Count		664.0											5,505
% Instructional Expenditures			33.2	10.4	44.6	0.0	0.0	7.3	4.5	0.0	0.0	0.0	100.0
EL PASO	**HANOVER 28**												
$ Operating			656,295	232,202	379,393	0	0	304,433	67,356	0	5,219	0	1,644,899
$ Capital			18,139	3,794	13,953	0	0	23,649	0	0	0	0	59,535
$ Total			674,435	235,996	393,347	0	0	328,082	67,356	0	5,219	0	1,704,434
$ Per Funded Pupil Count		241.2											7,066
$ Per Membership Count		259.0											6,581
% Instructional Expenditures			39.6	13.8	23.1	0.0	0.0	19.2	4.0	0.0	0.3	0.0	100.0
EL PASO	**LEWIS-PALMER 38**												
$ Operating			14,835,662	3,568,310	10,052,061	0	0	448,278	926,843	0	0	119,182	29,950,335
$ Capital			0	9,446	0	0	0	1,717	0	0	0	0	11,163
$ Total			14,835,662	3,577,756	10,052,061	0	0	449,995	926,843	0	0	119,182	29,961,499
$ Per Funded Pupil Count		5,942.0											5,042
$ Per Membership Count		6,343.0											4,724
% Instructional Expenditures			49.5	11.9	33.5	0.0	0.0	1.5	3.1	0.0	0.0	0.4	100.0
EL PASO	**FALCON 49**												
$ Operating			25,973,866	11,641,348	24,910,758	0	1,599,442	10,241,329	4,405,435	0	0	0	78,772,178
$ Capital			124,950	149,179	1,371,021	0	124,512	162,109	149,270	0	0	0	2,081,043
$ Total			26,098,816	11,790,527	26,281,780	0	1,723,954	10,403,438	4,554,705	0	0	0	80,853,221
$ Per Funded Pupil Count		21,839.3											3,702
$ Per Membership Count		20,561.0											3,932
% Instructional Expenditures			32.3	14.6	32.5	0.0	2.1	12.9	5.6	0.0	0.0	0.0	100.0
EL PASO	**EDISON 54 JT**												
$ Operating			408,714	0	0	0	0	912,445	97,537	0	0	0	1,418,696
$ Capital			0	0	0	0	0	1,200	260	0	0	0	1,460
$ Total			408,714	0	0	0	0	913,645	97,797	0	0	0	1,420,156
$ Per Funded Pupil Count		189.4											7,498
$ Per Membership Count		216.0											6,575
% Instructional Expenditures			28.8	0.0	0.0	0.0	0.0	64.3	6.9	0.0	0.0	0.0	100.0
EL PASO	**MIAMI/YODER 60 JT**												
$ Operating			547,377	226,796	593,890	16,908	0	40,716	158,680	0	118,988	0	1,703,356
$ Capital			472	0	37,025	0	0	14,602	0	0	0	0	52,100
$ Total			547,850	226,796	630,915	16,908	0	55,318	158,680	0	118,988	0	1,755,456
$ Per Funded Pupil Count		268.5											6,538
$ Per Membership Count		291.0											6,032
% Instructional Expenditures			31.2	12.9	35.9	1.0	0.0	3.2	9.0	0.0	6.8	0.0	100.0
FREMONT	**CANON CITY RE-1**												
$ Operating			8,342,231	1,613,139	5,145,781	0	102,379	3,362,054	833,750	0	359,779	0	19,759,112
$ Capital			67,918	4,748	54,125	0	304	0	2,738	0	0	0	129,833
$ Total			8,410,149	1,617,887	5,199,906	0	102,683	3,362,054	836,488	0	359,779	0	19,888,945
$ Per Funded Pupil Count		3,728.3											5,335
$ Per Membership Count		3,672.0											5,416
% Instructional Expenditures			42.3	8.1	26.1	0.0	0.5	16.9	4.2	0.0	1.8	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

	COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	FREMONT	**FLORENCE RE-2**												
$	Operating			3,251,859	1,325,967	1,678,699	348,845	0	0	664,146	0	43,354	0	7,312,871
$	Capital			6,907	8,882	6,927	864	0	0	55,941	0	0	0	79,521
$	Total			3,258,766	1,334,849	1,685,627	349,708	0	0	720,088	0	43,354	0	7,392,392
$	Per Funded Pupil Count		1,450.5											5,096
$	Per Membership Count		1,306.0											5,660
%	Instructional Expenditures			44.1	18.1	22.8	4.7	0.0	0.0	9.7	0.0	0.6	0.0	100.0
	FREMONT	**COTOPAXI RE-3**												
$	Operating			467,889	0	0	0	0	941,505	113,425	0	0	0	1,522,819
$	Capital			0	0	0	0	0	26,118	0	0	0	0	26,118
$	Total			467,889	0	0	0	0	967,623	113,425	0	0	0	1,548,937
$	Per Funded Pupil Count		202.7											7,642
$	Per Membership Count		203.0											7,630
%	Instructional Expenditures			30.2	0.0	0.0	0.0	0.0	62.5	7.3	0.0	0.0	0.0	100.0
	GARFIELD	**ROARING FORK RE-1**												
$	Operating			16,590,144	7,887,955	10,581,306	7,194	0	3,270,926	0	0	0	0	38,337,526
$	Capital			59,520	32,735	67,694	0	0	0	0	0	0	0	159,949
$	Total			16,649,664	7,920,691	10,649,000	7,194	0	3,270,926	0	0	0	0	38,497,474
$	Per Funded Pupil Count		5,460.9											7,050
$	Per Membership Count		5,601.0											6,873
%	Instructional Expenditures			43.2	20.6	27.7	0.0	0.0	8.5	0.0	0.0	0.0	0.0	100.0
	GARFIELD	**GARFIELD RE-2**												
$	Operating			10,064,710	6,532,550	6,898,955	0	0	0	536,961	0	0	0	24,033,177
$	Capital			7,302	15,705	106,962	0	0	0	0	0	0	0	129,969
$	Total			10,072,012	6,548,256	7,005,917	0	0	0	536,961	0	0	0	24,163,146
$	Per Funded Pupil Count		4,699.7											5,141
$	Per Membership Count		4,847.0											4,985
%	Instructional Expenditures			41.7	27.1	29.0	0.0	0.0	0.0	2.2	0.0	0.0	0.0	100.0
	GARFIELD	**GARFIELD 16**												
$	Operating			2,578,032	1,259,430	1,820,706	0	0	36,394	351,004	0	17,237	0	6,062,802
$	Capital			1,966	0	485	0	0	0	9,985	0	0	0	12,436
$	Total			2,579,998	1,259,430	1,821,191	0	0	36,394	360,989	0	17,237	0	6,075,238
$	Per Funded Pupil Count		1,057.1											5,747
$	Per Membership Count		1,128.0											5,386
%	Instructional Expenditures			42.5	20.7	30.0	0.0	0.0	0.6	5.9	0.0	0.3	0.0	100.0
	GILPIN	**GILPIN COUNTY RE-1**												
$	Operating			1,209,737	382,517	757,835	0	0	302,463	7,646	0	0	151,681	2,811,879
$	Capital			0	0	0	0	0	0	0	0	0	0	0
$	Total			1,209,737	382,517	757,835	0	0	302,463	7,646	0	0	151,681	2,811,879
$	Per Funded Pupil Count		409.2											6,872
$	Per Membership Count		458.0											6,139
%	Instructional Expenditures			43.0	13.6	27.0	0.0	0.0	10.8	0.3	0.0	0.0	5.4	100.0
	GRAND	**WEST GRAND 1-JT.**												
$	Operating			1,213,134	524,906	885,046	0	0	44,591	339,466	0	0	0	3,007,142
$	Capital			894	1,024	3,756	0	0	0	4,684	0	0	0	10,358
$	Total			1,214,027	525,930	888,801	0	0	44,591	344,151	0	0	0	3,017,500
$	Per Funded Pupil Count		441.8											6,830
$	Per Membership Count		441.0											6,842
%	Instructional Expenditures			40.2	17.4	29.5	0.0	0.0	1.5	11.4	0.0	0.0	0.0	100.0
	GRAND	**EAST GRAND 2**												
$	Operating			3,730,465	1,569,178	2,166,926	0	0	187,001	252,128	0	0	0	7,905,698
$	Capital			1,964	872	3,355	0	0	3,809	0	0	0	0	9,999
$	Total			3,732,429	1,570,050	2,170,280	0	0	190,809	252,128	0	0	0	7,915,697
$	Per Funded Pupil Count		1,227.2											6,450
$	Per Membership Count		1,304.0											6,070
%	Instructional Expenditures			47.2	19.8	27.4	0.0	0.0	2.4	3.2	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

	COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	GUNNISON	**GUNNISON WATERSHED RE1J**												
$	Operating			782,432	0	2,446,140	0	0	8,641,879	449,548	685	0	0	12,320,684
$	Capital			0	0	11,832	0	0	35,223	53,713	0	0	0	100,767
$	Total			782,432	0	2,457,972	0	0	8,677,101	503,261	685	0	0	12,421,451
$	Per Funded Pupil Count		1,875.5											6,623
$	Per Membership Count		1,987.0											6,251
%	Instructional Expenditures			6.3	0.0	19.8	0.0	0.0	69.9	4.1	0.0	0.0	0.0	100.0
	HINSDALE	**HINSDALE COUNTY RE 1**												
$	Operating			343,328	179,593	281,096	0	0	0	147,826	0	0	0	951,842
$	Capital			0	2,836	0	0	0	0	90	0	0	0	2,926
$	Total			343,328	182,429	281,096	0	0	0	147,916	0	0	0	954,768
$	Per Funded Pupil Count		95.9											9,956
$	Per Membership Count		109.0											8,759
%	Instructional Expenditures			36.0	19.1	29.4	0.0	0.0	0.0	15.5	0.0	0.0	0.0	100.0
	HUERFANO	**HUERFANO RE-1**												
$	Operating			1,542,300	0	552,980	0	0	404,022	204,302	0	0	0	2,703,605
$	Capital			0	0	0	0	0	0	3,900	0	0	0	3,900
$	Total			1,542,300	0	552,980	0	0	404,022	208,202	0	0	0	2,707,505
$	Per Funded Pupil Count		511.4											5,294
$	Per Membership Count		548.0											4,941
%	Instructional Expenditures			57.0	0.0	20.4	0.0	0.0	14.9	7.7	0.0	0.0	0.0	100.0
	HUERFANO	**LA VETA RE-2**												
$	Operating			525,904	5,658	51,290	0	0	684,558	263,867	0	0	0	1,531,277
$	Capital			0	386	497	0	0	3,932	869	0	0	0	5,684
$	Total			525,904	6,045	51,787	0	0	688,490	264,735	0	0	0	1,536,961
$	Per Funded Pupil Count		213.6											7,196
$	Per Membership Count		219.0											7,018
%	Instructional Expenditures			34.2	0.4	3.4	0.0	0.0	44.8	17.2	0.0	0.0	0.0	100.0
	JACKSON	**NORTH PARK R-1**												
$	Operating			526,448	0	103,066	0	0	1,099,691	0	0	0	0	1,729,205
$	Capital			1,848	0	2,137	0	0	13,372	0	0	0	0	17,356
$	Total			528,296	0	105,203	0	0	1,113,062	0	0	0	0	1,746,562
$	Per Funded Pupil Count		180.8											9,660
$	Per Membership Count		197.0											8,866
%	Instructional Expenditures			30.2	0.0	6.0	0.0	0.0	63.7	0.0	0.0	0.0	0.0	100.0
	JEFFERSON	**JEFFERSON COUNTY R-1**												
$	Operating			161,503,886	41,488,259	100,947,147	6,482,385	2,412,904	60,811,594	75,543,549	0	0	865,006	450,054,731
$	Capital			1,343,760	293,793	366,728	126,041	405	432,473	475,097	0	0	7,647	3,045,945
$	Total			162,847,646	41,782,052	101,313,875	6,608,426	2,413,309	61,244,067	76,018,647	0	0	872,653	453,100,675
$	Per Funded Pupil Count		81,422.2											5,565
$	Per Membership Count		86,708.0											5,226
%	Instructional Expenditures			35.9	9.2	22.4	1.5	0.5	13.5	16.8	0.0	0.0	0.2	100.0
	KIOWA	**EADS RE-1**												
$	Operating			406,242	189,184	636,769	0	0	40,888	1,751	0	1,020	0	1,275,855
$	Capital			497	0	15,096	0	0	0	0	0	3,478	0	19,070
$	Total			406,739	189,184	651,865	0	0	40,888	1,751	0	4,498	0	1,294,925
$	Per Funded Pupil Count		159.6											8,114
$	Per Membership Count		171.0											7,573
%	Instructional Expenditures			31.4	14.6	50.3	0.0	0.0	3.2	0.1	0.0	0.3	0.0	100.0
	KIOWA	**PLAINVIEW RE-2**												
$	Operating			0	0	0	0	0	443,816	31,926	0	0	0	475,742
$	Capital			0	0	0	0	0	5,370	0	0	0	0	5,370
$	Total			0	0	0	0	0	449,186	31,926	0	0	0	481,112
$	Per Funded Pupil Count		66.8											7,202
$	Per Membership Count		62.0											7,760
%	Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	93.4	6.6	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	**ARRIBA-FLAGLER C-20**												
$ Operating			422,599	65,455	331,465	0	0	389,103	12,166	0	0	2,134	1,222,922
$ Capital			0	0	567	0	0	0	2,500	0	0	0	3,067
$ Total			422,599	65,455	332,032	0	0	389,103	14,666	0	0	2,134	1,225,989
$ Per Funded Pupil Count		165.6											7,403
$ Per Membership Count		184.0											6,663
% Instructional Expenditures			34.5	5.3	27.1	0.0	0.0	31.7	1.2	0.0	0.0	0.2	100.0
KIT CARSON	**HI PLAINS R-23**												
$ Operating			510,549	0	518,680	0	0	35,841	0	0	0	0	1,065,070
$ Capital			409	0	0	0	0	0	0	0	0	0	409
$ Total			510,958	0	518,680	0	0	35,841	0	0	0	0	1,065,478
$ Per Funded Pupil Count		111.3											9,573
$ Per Membership Count		123.0											8,662
% Instructional Expenditures			48.0	0.0	48.7	0.0	0.0	3.4	0.0	0.0	0.0	0.0	100.0
KIT CARSON	**STRATTON R-4**												
$ Operating			652,175	177,452	439,944	0	0	191,561	0	0	0	0	1,461,131
$ Capital			11,125	993	17,956	0	0	0	0	0	0	0	30,073
$ Total			663,299	178,444	457,899	0	0	191,561	0	0	0	0	1,491,204
$ Per Funded Pupil Count		180.8											8,248
$ Per Membership Count		217.0											6,872
% Instructional Expenditures			44.5	12.0	30.7	0.0	0.0	12.8	0.0	0.0	0.0	0.0	100.0
KIT CARSON	**BETHUNE R-5**												
$ Operating			485,132	0	0	0	0	718,440	3,236	0	0	0	1,206,808
$ Capital			477	0	0	0	0	19,121	0	0	0	0	19,598
$ Total			485,609	0	0	0	0	737,561	3,236	0	0	0	1,226,406
$ Per Funded Pupil Count		117.3											10,455
$ Per Membership Count		113.0											10,853
% Instructional Expenditures			39.6	0.0	0.0	0.0	0.0	60.1	0.3	0.0	0.0	0.0	100.0
KIT CARSON	**BURLINGTON RE-6J**												
$ Operating			1,469,658	851,938	1,236,983	0	0	239,587	44,629	0	0	0	3,842,794
$ Capital			9,036	7,677	3,000	0	0	0	0	0	0	0	19,713
$ Total			1,478,693	859,615	1,239,983	0	0	239,587	44,629	0	0	0	3,862,507
$ Per Funded Pupil Count		714.9											5,403
$ Per Membership Count		778.0											4,965
% Instructional Expenditures			38.3	22.3	32.1	0.0	0.0	6.2	1.2	0.0	0.0	0.0	100.0
LAKE	**LAKE COUNTY R-1**												
$ Operating			2,261,363	720,479	1,679,840	0	0	0	1,580,465	0	0	259,564	6,501,711
$ Capital			0	0	101	0	0	0	30,516	0	0	0	30,617
$ Total			2,261,363	720,479	1,679,942	0	0	0	1,610,980	0	0	259,564	6,532,328
$ Per Funded Pupil Count		1,023.4											6,383
$ Per Membership Count		1,074.0											6,082
% Instructional Expenditures			34.6	11.0	25.7	0.0	0.0	0.0	24.7	0.0	0.0	4.0	100.0
LA PLATA	**DURANGO 9-R**												
$ Operating			12,287,359	4,778,987	5,747,350	0	107,922	1,201,064	1,057,079	0	0	70,701	25,250,461
$ Capital			15,657	7,051	17,681	0	0	6,536	15,410	0	0	0	62,335
$ Total			12,303,016	4,786,037	5,765,031	0	107,922	1,207,600	1,072,489	0	0	70,701	25,312,796
$ Per Funded Pupil Count		4,411.7											5,738
$ Per Membership Count		4,697.0											5,389
% Instructional Expenditures			48.6	18.9	22.8	0.0	0.4	4.8	4.2	0.0	0.0	0.3	100.0
LA PLATA	**BAYFIELD 10 JT-R**												
$ Operating			3,287,578	1,584,424	2,105,405	0	0	0	610,006	0	6,333	0	7,593,746
$ Capital			0	7,940	0	0	0	0	0	0	0	0	7,940
$ Total			3,287,578	1,592,364	2,105,405	0	0	0	610,006	0	6,333	0	7,601,686
$ Per Funded Pupil Count		1,293.3											5,878
$ Per Membership Count		1,357.0											5,602
% Instructional Expenditures			43.2	20.9	27.7	0.0	0.0	0.0	8.0	0.0	0.1	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LA PLATA	**IGNACIO 11 JT**												
$ Operating			2,031,655	994,054	1,379,543	0	0	0	998,221	0	0	0	5,403,473
$ Capital			0	0	24,000	0	0	0	104,762	0	0	0	128,762
$ Total			2,031,655	994,054	1,403,543	0	0	0	1,102,983	0	0	0	5,532,235
$ Per Funded Pupil Count		824.1											6,713
$ Per Membership Count		857.0											6,455
% Instructional Expenditures			36.7	18.0	25.4	0.0	0.0	0.0	19.9	0.0	0.0	0.0	100.0
LARIMER	**POUDRE R-1**												
$ Operating			69,849,112	31,747,262	44,890,929	0	981,700	12,748,806	4,489,875	17,622	242,163	238,975	165,206,443
$ Capital			26,521	26,932	84,717	0	0	13,218	18,279	0	0	0	169,667
$ Total			69,875,633	31,774,194	44,975,647	0	981,700	12,762,024	4,508,154	17,622	242,163	238,975	165,376,110
$ Per Funded Pupil Count		27,909.0											5,926
$ Per Membership Count		29,527.0											5,601
% Instructional Expenditures			42.3	19.2	27.2	0.0	0.6	7.7	2.7	0.0	0.1	0.1	100.0
LARIMER	**THOMPSON R-2J**												
$ Operating			34,166,597	14,721,135	22,166,184	0	0	4,805,518	4,576,751	0	53,509	0	80,489,694
$ Capital			155,322	135,983	446,083	0	0	60,918	117,470	0	3,666	0	919,441
$ Total			34,321,919	14,857,118	22,612,266	0	0	4,866,436	4,694,221	0	57,175	0	81,409,136
$ Per Funded Pupil Count		15,064.9											5,404
$ Per Membership Count		16,043.0											5,074
% Instructional Expenditures			42.2	18.2	27.8	0.0	0.0	6.0	5.8	0.0	0.1	0.0	100.0
LARIMER	**PARK (ESTES PARK) R-3**												
$ Operating			2,728,336	1,457,323	1,944,579	0	0	50,689	88,254	589,206	245	0	6,858,631
$ Capital			75,089	0	14,338	0	0	0	0	138	0	0	89,564
$ Total			2,803,424	1,457,323	1,958,917	0	0	50,689	88,254	589,344	245	0	6,948,195
$ Per Funded Pupil Count		1,068.1											6,505
$ Per Membership Count		1,143.0											6,079
% Instructional Expenditures			40.3	21.0	28.2	0.0	0.0	0.7	1.3	8.5	0.0	0.0	100.0
LAS ANIMAS	**TRINIDAD 1**												
$ Operating			2,674,448	1,078,751	1,491,029	0	12,900	0	273,735	46,810	0	0	5,577,673
$ Capital			3,169	504	28,118	0	0	0	0	0	0	0	31,791
$ Total			2,677,617	1,079,254	1,519,148	0	12,900	0	273,735	46,810	0	0	5,609,464
$ Per Funded Pupil Count		1,149.2											4,881
$ Per Membership Count		1,040.0											5,394
% Instructional Expenditures			47.7	19.2	27.1	0.0	0.2	0.0	4.9	0.8	0.0	0.0	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**												
$ Operating			536,764	177,244	653,036	0	0	214,691	4,488	0	0	10,305	1,596,529
$ Capital			0	0	11,079	0	0	0	0	0	0	0	11,079
$ Total			536,764	177,244	664,115	0	0	214,691	4,488	0	0	10,305	1,607,607
$ Per Funded Pupil Count		188.8											8,515
$ Per Membership Count		203.0											7,919
% Instructional Expenditures			33.4	11.0	41.3	0.0	0.0	13.4	0.3	0.0	0.0	0.6	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**												
$ Operating			565,768	0	227,756	0	0	968,495	100	0	0	0	1,762,119
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			565,768	0	227,756	0	0	968,495	100	0	0	0	1,762,119
$ Per Funded Pupil Count		356.9											4,937
$ Per Membership Count		359.0											4,908
% Instructional Expenditures			32.1	0.0	12.9	0.0	0.0	55.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**												
$ Operating			246,889	0	56,500	0	0	573,148	0	0	0	0	876,537
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			246,889	0	56,500	0	0	573,148	0	0	0	0	876,537
$ Per Funded Pupil Count		111.9											7,833
$ Per Membership Count		124.0											7,069
% Instructional Expenditures			28.2	0.0	6.4	0.0	0.0	65.4	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LAS ANIMAS	**BRANSON REORGANIZED 82**												
$ Operating			136,455	0	0	0	1,469,600	282,505	42,521	0	0	0	1,931,081
$ Capital			0	0	0	0	111,046	0	0	0	0	0	111,046
$ Total			136,455	0	0	0	1,580,646	282,505	42,521	0	0	0	2,042,127
$ Per Funded Pupil Count		443.9											4,600
$ Per Membership Count		464.0											4,401
% Instructional Expenditures			6.7	0.0	0.0	0.0	77.4	13.8	2.1	0.0	0.0	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**												
$ Operating			148,449	0	0	0	0	306,083	27,906	0	32,701	0	515,138
$ Capital			5,807	0	0	0	0	0	0	0	0	0	5,807
$ Total			154,256	0	0	0	0	306,083	27,906	0	32,701	0	520,945
$ Per Funded Pupil Count		50.0											10,419
$ Per Membership Count		49.0											10,632
% Instructional Expenditures			29.6	0.0	0.0	0.0	0.0	58.8	5.4	0.0	6.3	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**												
$ Operating			475,855	168,848	248,408	0	0	428,864	150,292	0	0	0	1,472,268
$ Capital			0	0	719	0	0	7,785	0	0	0	0	8,504
$ Total			475,855	168,848	249,127	0	0	436,649	150,292	0	0	0	1,480,772
$ Per Funded Pupil Count		157.5											9,402
$ Per Membership Count		180.0											8,227
% Instructional Expenditures			32.1	11.4	16.8	0.0	0.0	29.5	10.1	0.0	0.0	0.0	100.0
LINCOLN	**LIMON RE-4J**												
$ Operating			1,322,341	0	0	101,007	0	1,299,837	150,420	0	1,107	0	2,874,712
$ Capital			2,819	0	0	0	0	7,364	0	0	0	0	10,183
$ Total			1,325,160	0	0	101,007	0	1,307,201	150,420	0	1,107	0	2,884,895
$ Per Funded Pupil Count		493.8											5,842
$ Per Membership Count		491.0											5,876
% Instructional Expenditures			45.9	0.0	0.0	3.5	0.0	45.3	5.2	0.0	0.0	0.0	100.0
LINCOLN	**KARVAL RE-23**												
$ Operating			160,714	0	0	0	0	321,485	0	0	0	0	482,199
$ Capital			0	0	0	0	0	4,413	0	0	0	0	4,413
$ Total			160,714	0	0	0	0	325,898	0	0	0	0	486,613
$ Per Funded Pupil Count		50.0											9,732
$ Per Membership Count		43.0											11,317
% Instructional Expenditures			33.0	0.0	0.0	0.0	0.0	67.0	0.0	0.0	0.0	0.0	100.0
LOGAN	**VALLEY RE-1**												
$ Operating			6,242,983	2,250,112	3,195,476	0	101,300	1,122,473	253	-30	0	14,126	12,926,694
$ Capital			126,860	54,267	63,390	0	0	16,864	0	0	0	0	261,381
$ Total			6,369,843	2,304,379	3,258,866	0	101,300	1,139,338	253	-30	0	14,126	13,188,075
$ Per Funded Pupil Count		2,153.0											6,125
$ Per Membership Count		2,295.0											5,746
% Instructional Expenditures			48.3	17.5	24.7	0.0	0.8	8.6	0.0	(0.0)	0.0	0.1	100.0
LOGAN	**FRENCHMAN RE-3**												
$ Operating			25,965	0	535,224	0	0	891,183	141,760	0	0	0	1,594,132
$ Capital			0	0	65,552	0	0	0	0	0	0	0	65,552
$ Total			25,965	0	600,776	0	0	891,183	141,760	0	0	0	1,659,684
$ Per Funded Pupil Count		187.2											8,866
$ Per Membership Count		205.0											8,096
% Instructional Expenditures			1.6	0.0	36.2	0.0	0.0	53.7	8.5	0.0	0.0	0.0	100.0
LOGAN	**BUFFALO RE-4**												
$ Operating			654,498	0	0	0	0	1,161,354	156,457	0	0	0	1,972,308
$ Capital			0	0	0	0	0	39,893	0	0	0	0	39,893
$ Total			654,498	0	0	0	0	1,201,247	156,457	0	0	0	2,012,202
$ Per Funded Pupil Count		312.7											6,435
$ Per Membership Count		309.0											6,512
% Instructional Expenditures			32.5	0.0	0.0	0.0	0.0	59.7	7.8	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LOGAN	**PLATEAU RE-5**												
$ Operating			0	0	0	0	0	1,669,418	0	0	0	0	1,669,418
$ Capital			0	0	0	0	0	6,933	0	0	0	0	6,933
$ Total			0	0	0	0	0	1,676,350	0	0	0	0	1,676,350
$ Per Funded Pupil Count		172.2											9,735
$ Per Membership Count		172.0											9,746
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
MESA	**DE BEQUE 49JT**												
$ Operating			614,343	129,964	231,201	0	0	215,052	45,693	0	0	0	1,236,253
$ Capital			4,521	0	1,732	0	0	11,068	0	0	0	0	17,322
$ Total			618,865	129,964	232,933	0	0	226,120	45,693	0	0	0	1,253,575
$ Per Funded Pupil Count		140.0											8,954
$ Per Membership Count		149.0											8,413
% Instructional Expenditures			49.4	10.4	18.6	0.0	0.0	18.0	3.6	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**												
$ Operating			801,594	328,341	977,501	0	0	215,616	122,582	0	0	0	2,445,634
$ Capital			0	0	9,009	0	0	0	0	0	0	0	9,009
$ Total			801,594	328,341	986,511	0	0	215,616	122,582	0	0	0	2,454,643
$ Per Funded Pupil Count		448.2											5,477
$ Per Membership Count		452.0											5,431
% Instructional Expenditures			32.7	13.4	40.2	0.0	0.0	8.8	5.0	0.0	0.0	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**												
$ Operating			41,763,954	19,487,033	23,453,500	1,508,221	825,777	7,155,788	20,070,025	-10,617	0	50,416	114,304,097
$ Capital			332,503	13,048	88,940	43,204	17,700	4,939	706,589	0	0	0	1,206,924
$ Total			42,096,457	19,500,081	23,542,441	1,551,425	843,477	7,160,727	20,776,614	-10,617	0	50,416	115,511,021
$ Per Funded Pupil Count		21,005.6											5,499
$ Per Membership Count		21,904.0											5,274
% Instructional Expenditures			36.4	16.9	20.4	1.3	0.7	6.2	18.0	(0.0)	0.0	0.0	100.0
MINERAL	**CREEDE CONSOLIDATED 1**												
$ Operating			323,736	0	0	0	0	447,972	7,680	0	0	0	779,388
$ Capital			6,163	0	0	0	0	7,422	0	0	0	0	13,585
$ Total			329,899	0	0	0	0	455,394	7,680	0	0	0	792,974
$ Per Funded Pupil Count		83.2											9,531
$ Per Membership Count		84.0											9,440
% Instructional Expenditures			41.6	0.0	0.0	0.0	0.0	57.4	1.0	0.0	0.0	0.0	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**												
$ Operating			5,522,202	2,138,069	3,129,048	0	0	18,451	776,877	0	0	0	11,584,647
$ Capital			0	1,157	3,482	0	0	0	0	0	736,067	0	740,706
$ Total			5,522,202	2,139,226	3,132,530	0	0	18,451	776,877	0	736,067	0	12,325,354
$ Per Funded Pupil Count		2,092.3											5,891
$ Per Membership Count		2,200.0											5,602
% Instructional Expenditures			44.8	17.4	25.4	0.0	0.0	0.1	6.3	0.0	6.0	0.0	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**												
$ Operating			6,392,304	2,756,635	4,348,288	0	0	0	362,518	23,500	0	6,732	13,889,976
$ Capital			89,119	6,323	14,503	0	0	0	9,160	0	0	0	119,105
$ Total			6,481,422	2,762,958	4,362,791	0	0	0	371,678	23,500	0	6,732	14,009,081
$ Per Funded Pupil Count		2,690.8											5,206
$ Per Membership Count		2,782.0											5,036
% Instructional Expenditures			46.3	19.7	31.1	0.0	0.0	0.0	2.7	0.2	0.0	0.0	100.0
MONTEZUMA	**DOLORES RE-4A**												
$ Operating			2,066,243	605,899	1,104,203	0	2,444	77,168	804	0	202,124	0	4,058,886
$ Capital			8,690	859	908	0	0	5,833	0	0	0	0	16,289
$ Total			2,074,933	606,758	1,105,111	0	2,444	83,001	804	0	202,124	0	4,075,175
$ Per Funded Pupil Count		720.0											5,660
$ Per Membership Count		790.0											5,158
% Instructional Expenditures			50.9	14.9	27.1	0.0	0.1	2.0	0.0	0.0	5.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MONTEZUMA	**MANCOS RE-6**												
$ Operating			1,212,556	495,026	517,694	46,107	4,545	30,640	191,332	0	0	0	2,497,901
$ Capital			1,339	1,069	1,588	0	0	0	0	0	0	0	3,995
$ Total			1,213,895	496,094	519,282	46,107	4,545	30,640	191,332	0	0	0	2,501,896
$ Per Funded Pupil Count		455.2											5,496
$ Per Membership Count		496.0											5,044
% Instructional Expenditures			48.5	19.8	20.8	1.8	0.2	1.2	7.6	0.0	0.0	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**												
$ Operating			13,023,223	6,740,790	8,050,444	625,379	831,690	15,071	1,318,738	274,961	0	0	30,880,296
$ Capital			251,539	209,126	675,544	0	45,740	2,847	59,145	153,535	0	0	1,397,477
$ Total			13,274,762	6,949,916	8,725,988	625,379	877,431	17,918	1,377,883	428,496	0	0	32,277,773
$ Per Funded Pupil Count		5,849.3											5,518
$ Per Membership Count		6,162.0											5,238
% Instructional Expenditures			41.1	21.5	27.0	1.9	2.7	0.1	4.3	1.3	0.0	0.0	100.0
MONTROSE	**WEST END RE-2**												
$ Operating			842,730	44,592	512,053	0	0	461,358	40,304	0	0	0	1,901,037
$ Capital			0	0	0	0	0	655	0	0	0	0	655
$ Total			842,730	44,592	512,053	0	0	462,013	40,304	0	0	0	1,901,692
$ Per Funded Pupil Count		263.5											7,217
$ Per Membership Count		295.0											6,446
% Instructional Expenditures			44.3	2.3	26.9	0.0	0.0	24.3	2.1	0.0	0.0	0.0	100.0
MORGAN	**BRUSH RE-2(J)**												
$ Operating			3,325,895	1,130,562	2,066,084	0	0	0	734,290	0	0	0	7,256,831
$ Capital			3,523	9,231	34,748	0	0	0	0	0	0	0	47,503
$ Total			3,329,418	1,139,793	2,100,832	0	0	0	734,290	0	0	0	7,304,334
$ Per Funded Pupil Count		1,449.1											5,041
$ Per Membership Count		1,484.0											4,922
% Instructional Expenditures			45.6	15.6	28.8	0.0	0.0	0.0	10.1	0.0	0.0	0.0	100.0
MORGAN	**FORT MORGAN RE-3**												
$ Operating			7,684,107	2,007,253	4,141,047	0	0	0	355,889	0	0	1,150,389	15,338,685
$ Capital			73,722	20,129	47,933	0	0	0	50,510	0	0	28,654	220,949
$ Total			7,757,830	2,027,382	4,188,980	0	0	0	406,399	0	0	1,179,043	15,559,634
$ Per Funded Pupil Count		2,973.7											5,232
$ Per Membership Count		3,142.0											4,952
% Instructional Expenditures			49.9	13.0	26.9	0.0	0.0	0.0	2.6	0.0	0.0	7.6	100.0
MORGAN	**WELDON VALLEY RE-20(J)**												
$ Operating			601,692	48,013	629,909	0	0	219,089	84,549	0	0	0	1,583,253
$ Capital			927	0	3,888	0	0	4,048	249	0	0	0	9,111
$ Total			602,618	48,013	633,797	0	0	223,137	84,799	0	0	0	1,592,364
$ Per Funded Pupil Count		219.6											7,251
$ Per Membership Count		247.0											6,447
% Instructional Expenditures			37.8	3.0	39.8	0.0	0.0	14.0	5.3	0.0	0.0	0.0	100.0
MORGAN	**WIGGINS RE-50(J)**												
$ Operating			1,211,709	241,890	0	0	0	1,660,522	8,100	0	0	0	3,122,220
$ Capital			0	0	0	0	0	850	0	0	0	0	850
$ Total			1,211,709	241,890	0	0	0	1,661,371	8,100	0	0	0	3,123,070
$ Per Funded Pupil Count		531.2											5,879
$ Per Membership Count		558.0											5,597
% Instructional Expenditures			38.8	7.7	0.0	0.0	0.0	53.2	0.3	0.0	0.0	0.0	100.0
OTERO	**EAST OTERO R-1**												
$ Operating			3,375,484	0	607,242	0	13,208	2,063,822	1,139,157	0	0	0	7,198,914
$ Capital			3,234	0	198	0	0	8,800	34,175	0	0	0	46,406
$ Total			3,378,718	0	607,440	0	13,208	2,072,622	1,173,332	0	0	0	7,245,321
$ Per Funded Pupil Count		1,311.5											5,524
$ Per Membership Count		1,290.0											5,617
% Instructional Expenditures			46.6	0.0	8.4	0.0	0.2	28.6	16.2	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OTERO	**ROCKY FORD R-2**												
$ Operating			2,385,835	0	0	0	0	2,102,706	4,270	0	246,105	0	4,738,915
$ Capital			1,630	0	0	0	0	1,604	0	0	0	0	3,234
$ Total			2,387,465	0	0	0	0	2,104,309	4,270	0	246,105	0	4,742,149
$ Per Funded Pupil Count		798.1											5,942
$ Per Membership Count		822.0											5,769
% Instructional Expenditures			50.3	0.0	0.0	0.0	0.0	44.4	0.1	0.0	5.2	0.0	100.0
OTERO	**MANZANOLA 3J**												
$ Operating			475,021	0	0	0	0	547,769	54,417	0	16,689	0	1,093,896
$ Capital			100	0	0	0	0	0	4,063	0	0	0	4,162
$ Total			475,120	0	0	0	0	547,769	58,480	0	16,689	0	1,098,058
$ Per Funded Pupil Count		136.1											8,068
$ Per Membership Count		133.0											8,256
% Instructional Expenditures			43.3	0.0	0.0	0.0	0.0	49.9	5.3	0.0	1.5	0.0	100.0
OTERO	**FOWLER R-4J**												
$ Operating			1,174,032	304,921	1,004,571	0	0	0	0	0	0	0	2,483,524
$ Capital			9,880	9,021	22,550	0	0	0	0	0	0	0	41,451
$ Total			1,183,912	313,943	1,027,120	0	0	0	0	0	0	0	2,524,975
$ Per Funded Pupil Count		402.2											6,278
$ Per Membership Count		387.0											6,524
% Instructional Expenditures			46.9	12.4	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	**CHERAW 31**												
$ Operating			349,265	199,992	454,540	0	0	349,701	0	0	0	0	1,353,498
$ Capital			2,000	127	16,192	0	0	5,679	0	0	0	0	23,999
$ Total			351,265	200,119	470,732	0	0	355,381	0	0	0	0	1,377,496
$ Per Funded Pupil Count		203.0											6,786
$ Per Membership Count		213.0											6,467
% Instructional Expenditures			25.5	14.5	34.2	0.0	0.0	25.8	0.0	0.0	0.0	0.0	100.0
OTERO	**SWINK 33**												
$ Operating			937,267	240,345	734,352	0	0	0	331,085	0	0	0	2,243,049
$ Capital			0	0	0	0	0	0	1,053	0	0	0	1,053
$ Total			937,267	240,345	734,352	0	0	0	332,137	0	0	0	2,244,102
$ Per Funded Pupil Count		368.4											6,091
$ Per Membership Count		381.0											5,890
% Instructional Expenditures			41.8	10.7	32.7	0.0	0.0	0.0	14.8	0.0	0.0	0.0	100.0
OURAY	**OURAY R-1**												
$ Operating			649,022	222,981	709,628	0	0	286,732	150,118	0	0	0	2,018,481
$ Capital			39	0	2,986	0	0	68,193	0	0	0	0	71,218
$ Total			649,061	222,981	712,613	0	0	354,925	150,118	0	0	0	2,089,699
$ Per Funded Pupil Count		175.3											11,921
$ Per Membership Count		188.0											11,115
% Instructional Expenditures			31.1	10.7	34.1	0.0	0.0	17.0	7.2	0.0	0.0	0.0	100.0
OURAY	**RIDGWAY R-2**												
$ Operating			936,919	0	0	0	0	1,362,016	262,783	0	0	0	2,561,717
$ Capital			4,226	0	0	0	0	6,586	0	0	0	0	10,813
$ Total			941,145	0	0	0	0	1,368,602	262,783	0	0	0	2,572,530
$ Per Funded Pupil Count		334.4											7,693
$ Per Membership Count		356.0											7,226
% Instructional Expenditures			36.6	0.0	0.0	0.0	0.0	53.2	10.2	0.0	0.0	0.0	100.0
PARK	**PLATTE CANYON 1**												
$ Operating			2,120,571	1,081,190	1,738,808	0	0	0	212,283	0	0	0	5,152,853
$ Capital			3,533	20,330	28,343	0	0	0	0	0	0	0	52,206
$ Total			2,124,104	1,101,521	1,767,151	0	0	0	212,283	0	0	0	5,205,059
$ Per Funded Pupil Count		979.2											5,316
$ Per Membership Count		1,055.0											4,934
% Instructional Expenditures			40.8	21.2	34.0	0.0	0.0	0.0	4.1	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

	COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	PARK	**PARK COUNTY RE-2**												
$	Operating			2,412,643	302,294	1,044,164	0	24,316	0	251,519	0	0	0	4,034,935
$	Capital			39,787	0	0	0	0	0	9,536	0	0	0	49,323
$	Total			2,452,429	302,294	1,044,164	0	24,316	0	261,056	0	0	0	4,084,258
$	Per Funded Pupil Count		569.1											7,177
$	Per Membership Count		617.0											6,620
%	Instructional Expenditures			60.0	7.4	25.6	0.0	0.6	0.0	6.4	0.0	0.0	0.0	100.0
	PHILLIPS	**HOLYOKE RE-1J**												
$	Operating			1,797,090	13,184	1,425,616	0	65,588	0	678,998	0	0	0	3,980,476
$	Capital			815	0	2,950	0	0	0	305,573	0	0	0	309,338
$	Total			1,797,905	13,184	1,428,566	0	65,588	0	984,571	0	0	0	4,289,814
$	Per Funded Pupil Count		593.8											7,224
$	Per Membership Count		594.0											7,222
%	Instructional Expenditures			41.9	0.3	33.3	0.0	1.5	0.0	23.0	0.0	0.0	0.0	100.0
	PHILLIPS	**HAXTUN RE-2J**												
$	Operating			1,214,395	22,427	613,901	0	0	242,464	294,887	0	0	0	2,388,074
$	Capital			0	0	0	0	0	0	0	0	0	0	0
$	Total			1,214,395	22,427	613,901	0	0	242,464	294,887	0	0	0	2,388,074
$	Per Funded Pupil Count		300.0											7,960
$	Per Membership Count		336.0											7,107
%	Instructional Expenditures			50.9	0.9	25.7	0.0	0.0	10.2	12.3	0.0	0.0	0.0	100.0
	PITKIN	**ASPEN 1**												
$	Operating			6,326,012	4,016,639	4,600,471	0	0	0	3,721,835	0	0	0	18,664,957
$	Capital			194,002	59,361	29,921	0	0	0	547,184	0	0	0	830,468
$	Total			6,520,014	4,076,000	4,630,393	0	0	0	4,269,019	0	0	0	19,495,425
$	Per Funded Pupil Count		1,667.4											11,692
$	Per Membership Count		1,727.0											11,289
%	Instructional Expenditures			33.4	20.9	23.8	0.0	0.0	0.0	21.9	0.0	0.0	0.0	100.0
	PROWERS	**GRANADA RE-1**												
$	Operating			515,852	166,881	528,111	0	0	266,825	0	90,495	0	0	1,568,164
$	Capital			0	0	0	0	0	0	0	0	0	0	0
$	Total			515,852	166,881	528,111	0	0	266,825	0	90,495	0	0	1,568,164
$	Per Funded Pupil Count		202.4											7,748
$	Per Membership Count		214.0											7,328
%	Instructional Expenditures			32.9	10.6	33.7	0.0	0.0	17.0	0.0	5.8	0.0	0.0	100.0
	PROWERS	**LAMAR RE-2**												
$	Operating			3,260,446	1,205,691	1,569,802	0	0	0	2,155,805	0	0	0	8,191,744
$	Capital			0	0	0	0	0	0	0	0	0	0	0
$	Total			3,260,446	1,205,691	1,569,802	0	0	0	2,155,805	0	0	0	8,191,744
$	Per Funded Pupil Count		1,526.1											5,368
$	Per Membership Count		1,578.0											5,191
%	Instructional Expenditures			39.8	14.7	19.2	0.0	0.0	0.0	26.3	0.0	0.0	0.0	100.0
	PROWERS	**HOLLY RE-3**												
$	Operating			808,238	142,086	288,377	0	0	509,531	84,190	0	0	0	1,832,421
$	Capital			1,829	0	0	0	0	0	19,158	0	0	0	20,987
$	Total			810,067	142,086	288,377	0	0	509,531	103,348	0	0	0	1,853,408
$	Per Funded Pupil Count		275.1											6,737
$	Per Membership Count		293.0											6,326
%	Instructional Expenditures			43.7	7.7	15.6	0.0	0.0	27.5	5.6	0.0	0.0	0.0	100.0
	PROWERS	**WILEY RE-13 JT**												
$	Operating			461,493	0	0	0	0	1,176,152	0	0	0	0	1,637,644
$	Capital			0	0	0	0	0	44,383	0	0	0	0	44,383
$	Total			461,493	0	0	0	0	1,220,535	0	0	0	0	1,682,028
$	Per Funded Pupil Count		242.4											6,939
$	Per Membership Count		262.0											6,420
%	Instructional Expenditures			27.4	0.0	0.0	0.0	0.0	72.6	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PUEBLO	**PUEBLO CITY 60**												
$ Operating			44,008,103	15,124,548	21,578,794	925,044	-444	3,028,475	4,027,672	0	3,720	0	88,695,913
$ Capital			76,759	62,037	245,856	1,715	0	35,635	34,187	0	0	0	456,188
$ Total			44,084,862	15,186,585	21,824,650	926,759	-444	3,064,110	4,061,858	0	3,720	0	89,152,101
$ Per Funded Pupil Count		16,975.4											5,252
$ Per Membership Count		17,665.0											5,047
% Instructional Expenditures			49.4	17.0	24.5	1.0	(0.0)	3.4	4.6	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**												
$ Operating			15,499,727	8,397,197	10,665,200	11,869	754,775	2,781,157	2,838,251	0	72,201	0	41,020,376
$ Capital			28,087	271,079	197,573	9,554	0	170,701	83,221	0	400	0	760,616
$ Total			15,527,814	8,668,276	10,862,773	21,423	754,775	2,951,858	2,921,473	0	72,601	0	41,780,992
$ Per Funded Pupil Count		9,157.3											4,563
$ Per Membership Count		9,582.0											4,360
% Instructional Expenditures			37.2	20.7	26.0	0.1	1.8	7.1	7.0	0.0	0.2	0.0	100.0
RIO BLANCO	**MEEKER RE1**												
$ Operating			1,369,407	664,607	1,259,349	0	0	89,161	883,649	0	0	0	4,266,173
$ Capital			0	0	74,070	0	0	0	0	0	0	0	74,070
$ Total			1,369,407	664,607	1,333,419	0	0	89,161	883,649	0	0	0	4,340,243
$ Per Funded Pupil Count		645.3											6,726
$ Per Membership Count		707.0											6,139
% Instructional Expenditures			31.6	15.3	30.7	0.0	0.0	2.1	20.4	0.0	0.0	0.0	100.0
RIO BLANCO	**RANGELY RE-4**												
$ Operating			1,155,446	503,147	997,789	0	0	0	617,176	0	0	0	3,273,557
$ Capital			0	692	14,796	0	0	0	0	0	0	0	15,489
$ Total			1,155,446	503,839	1,012,585	0	0	0	617,176	0	0	0	3,289,046
$ Per Funded Pupil Count		494.8											6,647
$ Per Membership Count		546.0											6,024
% Instructional Expenditures			35.1	15.3	30.8	0.0	0.0	0.0	18.8	0.0	0.0	0.0	100.0
RIO GRANDE	**DEL NORTE C-7**												
$ Operating			1,035,484	764,077	768,842	0	4,367	270,472	0	0	0	0	2,843,241
$ Capital			1,918	0	0	0	0	0	0	0	0	0	1,918
$ Total			1,037,401	764,077	768,842	0	4,367	270,472	0	0	0	0	2,845,158
$ Per Funded Pupil Count		470.0											6,054
$ Per Membership Count		426.0											6,679
% Instructional Expenditures			36.5	26.9	27.0	0.0	0.2	9.5	0.0	0.0	0.0	0.0	100.0
RIO GRANDE	**MONTE VISTA C-8**												
$ Operating			2,385,177	924,809	1,880,518	0	226,209	0	521,279	0	263,904	0	6,201,896
$ Capital			28,556	6,539	25,000	0	6,417	0	41,469	0	0	0	107,981
$ Total			2,413,733	931,348	1,905,518	0	232,626	0	562,748	0	263,904	0	6,309,878
$ Per Funded Pupil Count		1,115.7											5,656
$ Per Membership Count		1,187.0											5,316
% Instructional Expenditures			38.3	14.8	30.2	0.0	3.7	0.0	8.9	0.0	4.2	0.0	100.0
RIO GRANDE	**SARGENT RE-33J**												
$ Operating			992,210	258,604	658,935	0	0	329,263	0	0	0	0	2,239,012
$ Capital			3,676	0	20,773	0	0	43	0	0	0	0	24,492
$ Total			995,886	258,604	679,708	0	0	329,306	0	0	0	0	2,263,503
$ Per Funded Pupil Count		440.2											5,142
$ Per Membership Count		406.0											5,575
% Instructional Expenditures			44.0	11.4	30.0	0.0	0.0	14.5	0.0	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**												
$ Operating			1,269,864	596,522	1,593,480	0	0	0	41,244	0	0	0	3,501,110
$ Capital			0	0	988	0	0	0	0	0	0	0	988
$ Total			1,269,864	596,522	1,594,468	0	0	0	41,244	0	0	0	3,502,098
$ Per Funded Pupil Count		372.1											9,412
$ Per Membership Count		403.0											8,690
% Instructional Expenditures			36.3	17.0	45.5	0.0	0.0	0.0	1.2	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	**STEAMBOAT SPRINGS RE-2**												
$ Operating			5,861,238	2,955,814	4,073,289	0	0	554,110	839,109	154,831	1,316,309	288,942	16,043,641
$ Capital			22,065	16,845	47,397	0	0	19,512	0	0	0	0	105,819
$ Total			5,883,303	2,972,658	4,120,686	0	0	573,622	839,109	154,831	1,316,309	288,942	16,149,460
$ Per Funded Pupil Count		2,470.5											6,537
$ Per Membership Count		2,563.0											6,301
% Instructional Expenditures			36.4	18.4	25.5	0.0	0.0	3.6	5.2	1.0	8.2	1.8	100.0
ROUTT	**SOUTH ROUTT RE 3**												
$ Operating			1,211,845	420,480	767,067	0	0	0	589,662	0	169,902	0	3,158,956
$ Capital			404	0	7,667	0	0	0	112,146	0	0	0	120,218
$ Total			1,212,249	420,480	774,734	0	0	0	701,808	0	169,902	0	3,279,174
$ Per Funded Pupil Count		360.6											9,094
$ Per Membership Count		348.0											9,423
% Instructional Expenditures			37.0	12.8	23.6	0.0	0.0	0.0	21.4	0.0	5.2	0.0	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**												
$ Operating			446,731	90,333	283,035	0	0	235,654	27,990	0	816	0	1,084,558
$ Capital			810	0	3,600	0	0	0	0	0	0	0	4,410
$ Total			447,541	90,333	286,635	0	0	235,654	27,990	0	816	0	1,088,967
$ Per Funded Pupil Count		126.0											8,643
$ Per Membership Count		134.0											8,127
% Instructional Expenditures			41.1	8.3	26.3	0.0	0.0	21.6	2.6	0.0	0.1	0.0	100.0
SAGUACHE	**MOFFAT 2**												
$ Operating			170,844	103,290	235,152	0	0	924,749	68,148	0	0	0	1,502,183
$ Capital			59	0	218	0	0	12,240	0	0	0	0	12,518
$ Total			170,903	103,290	235,371	0	0	936,989	68,148	0	0	0	1,514,700
$ Per Funded Pupil Count		195.5											7,748
$ Per Membership Count		210.0											7,213
% Instructional Expenditures			11.3	6.8	15.5	0.0	0.0	61.9	4.5	0.0	0.0	0.0	100.0
SAGUACHE	**CENTER 26 JT**												
$ Operating			1,679,599	481,331	1,022,152	0	0	718,547	235,846	0	3,992	0	4,141,467
$ Capital			12,346	241	0	0	0	1,733	214,531	0	0	0	228,851
$ Total			1,691,945	481,572	1,022,152	0	0	720,280	450,377	0	3,992	0	4,370,319
$ Per Funded Pupil Count		650.6											6,717
$ Per Membership Count		648.0											6,744
% Instructional Expenditures			38.7	11.0	23.4	0.0	0.0	16.5	10.3	0.0	0.1	0.0	100.0
SAN JUAN	**SILVERTON 1**												
$ Operating			54,586	0	0	0	0	802,675	0	0	0	0	857,261
$ Capital			0	0	0	0	0	4,510	0	0	0	0	4,510
$ Total			54,586	0	0	0	0	807,185	0	0	0	0	861,771
$ Per Funded Pupil Count		67.3											12,805
$ Per Membership Count		74.0											11,646
% Instructional Expenditures			6.3	0.0	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	**TELLURIDE R-1**												
$ Operating			3,268,952	710,644	1,354,400	0	0	281,627	1,836,662	0	0	0	7,452,286
$ Capital			66	0	0	0	0	3,418	276,719	0	0	0	280,203
$ Total			3,269,018	710,644	1,354,400	0	0	285,046	2,113,381	0	0	0	7,732,489
$ Per Funded Pupil Count		895.6											8,634
$ Per Membership Count		935.0											8,270
% Instructional Expenditures			42.3	9.2	17.5	0.0	0.0	3.7	27.3	0.0	0.0	0.0	100.0
SAN MIGUEL	**NORWOOD R-2J**												
$ Operating			683,208	355,581	521,208	0	0	99,113	325,147	0	100,755	0	2,085,012
$ Capital			0	0	21,022	0	0	3,847	25,967	0	0	0	50,835
$ Total			683,208	355,581	542,230	0	0	102,960	351,114	0	100,755	0	2,135,848
$ Per Funded Pupil Count		258.5											8,262
$ Per Membership Count		267.0											7,999
% Instructional Expenditures			32.0	16.6	25.4	0.0	0.0	4.8	16.4	0.0	4.7	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	**JULESBURG RE-1**												
$ Operating			882,397	0	0	0	1,404,756	1,029,537	0	0	0	11,248	3,327,939
$ Capital			3,160	0	0	0	6,204	16,754	0	0	0	0	26,119
$ Total			885,557	0	0	0	1,410,960	1,046,292	0	0	0	11,248	3,354,057
$ Per Funded Pupil Count		631.6											5,310
$ Per Membership Count		659.0											5,090
% Instructional Expenditures			26.4	0.0	0.0	0.0	42.1	31.2	0.0	0.0	0.0	0.3	100.0
SEDGWICK	**PLATTE VALLEY RE-3**												
$ Operating			502,854	0	0	0	0	637,749	117,388	0	0	0	1,257,991
$ Capital			9,480	0	0	0	0	21,406	0	0	0	0	30,886
$ Total			512,334	0	0	0	0	659,155	117,388	0	0	0	1,288,877
$ Per Funded Pupil Count		136.6											9,435
$ Per Membership Count		132.0											9,764
% Instructional Expenditures			39.8	0.0	0.0	0.0	0.0	51.1	9.1	0.0	0.0	0.0	100.0
SUMMIT	**SUMMIT RE-1**												
$ Operating			10,986,631	4,552,252	5,362,124	0	0	0	916,721	0	0	0	21,817,728
$ Capital			9,286	11,030	43,329	0	0	0	0	0	0	0	63,644
$ Total			10,995,917	4,563,282	5,405,453	0	0	0	916,721	0	0	0	21,881,373
$ Per Funded Pupil Count		3,294.9											6,641
$ Per Membership Count		3,506.0											6,241
% Instructional Expenditures			50.3	20.9	24.7	0.0	0.0	0.0	4.2	0.0	0.0	0.0	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**												
$ Operating			1,413,904	0	0	0	0	1,394,484	494,137	0	0	0	3,302,525
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			1,413,904	0	0	0	0	1,394,484	494,137	0	0	0	3,302,525
$ Per Funded Pupil Count		341.9											9,659
$ Per Membership Count		357.0											9,251
% Instructional Expenditures			42.8	0.0	0.0	0.0	0.0	42.2	15.0	0.0	0.0	0.0	100.0
TELLER	**WOODLAND PARK RE-2**												
$ Operating			4,896,463	2,291,384	3,546,327	0	294,451	898,936	626,699	0	0	0	12,554,260
$ Capital			4,609	9,467	51,269	0	0	137,176	0	0	0	0	202,521
$ Total			4,901,072	2,300,851	3,597,596	0	294,451	1,036,111	626,699	0	0	0	12,756,780
$ Per Funded Pupil Count		2,434.9											5,239
$ Per Membership Count		2,498.0											5,107
% Instructional Expenditures			38.4	18.0	28.2	0.0	2.3	8.1	4.9	0.0	0.0	0.0	100.0
WASHINGTON	**AKRON R-1**												
$ Operating			0	0	662,065	0	0	1,227,175	456,272	0	0	0	2,345,512
$ Capital			0	0	10,790	0	0	7,040	0	0	0	0	17,829
$ Total			0	0	672,855	0	0	1,234,215	456,272	0	0	0	2,363,341
$ Per Funded Pupil Count		338.1											6,990
$ Per Membership Count		351.0											6,733
% Instructional Expenditures			0.0	0.0	28.5	0.0	0.0	52.2	19.3	0.0	0.0	0.0	100.0
WASHINGTON	**ARICKAREE R-2**												
$ Operating			0	0	0	0	0	979,379	0	0	0	0	979,379
$ Capital			0	0	0	0	0	18,206	0	0	0	0	18,206
$ Total			0	0	0	0	0	997,585	0	0	0	0	997,585
$ Per Funded Pupil Count		104.7											9,528
$ Per Membership Count		103.0											9,685
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**												
$ Operating			664,728	12,474	96,066	0	0	962,801	0	0	0	0	1,736,070
$ Capital			306	0	0	0	0	1,071	0	0	0	0	1,377
$ Total			665,033	12,474	96,066	0	0	963,872	0	0	0	0	1,737,446
$ Per Funded Pupil Count		221.2											7,855
$ Per Membership Count		239.0											7,270
% Instructional Expenditures			38.3	0.7	5.5	0.0	0.0	55.5	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WASHINGTON	**LONE STAR 101**												
$ Operating			0	0	153,656	0	0	776,515	0	0	75,476	0	1,005,647
$ Capital			0	0	3,206	0	0	13,235	0	0	0	0	16,442
$ Total			0	0	156,862	0	0	789,750	0	0	75,476	0	1,022,088
$ Per Funded Pupil Count		107.1											9,543
$ Per Membership Count		103.0											9,923
% Instructional Expenditures			0.0	0.0	15.3	0.0	0.0	77.3	0.0	0.0	7.4	0.0	100.0
WASHINGTON	**WOODLIN R-104**												
$ Operating			0	0	0	0	0	815,224	0	0	0	0	815,224
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	815,224	0	0	0	0	815,224
$ Per Funded Pupil Count		94.0											8,673
$ Per Membership Count		110.0											7,411
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WELD	**WELD RE-1**												
$ Operating			4,274,557	2,427,127	3,963,978	0	0	0	601,184	0	0	0	11,266,846
$ Capital			15,080	0	3,697	0	0	0	0	0	0	0	18,777
$ Total			4,289,637	2,427,127	3,967,675	0	0	0	601,184	0	0	0	11,285,623
$ Per Funded Pupil Count		1,864.3											6,054
$ Per Membership Count		1,985.0											5,685
% Instructional Expenditures			38.0	21.5	35.2	0.0	0.0	0.0	5.3	0.0	0.0	0.0	100.0
WELD	**EATON RE-2**												
$ Operating			4,293,158	1,966,068	2,706,996	0	0	12,969	130,706	0	421,316	0	9,531,214
$ Capital			0	0	62,346	0	0	0	15,146	0	0	0	77,492
$ Total			4,293,158	1,966,068	2,769,342	0	0	12,969	145,852	0	421,316	0	9,608,706
$ Per Funded Pupil Count		1,897.9											5,063
$ Per Membership Count		1,918.0											5,010
% Instructional Expenditures			44.7	20.5	28.8	0.0	0.0	0.1	1.5	0.0	4.4	0.0	100.0
WELD	**KEENESBURG RE-3(J)**												
$ Operating			4,846,104	1,834,063	3,141,168	0	98,777	734,697	1,129,185	0	0	0	11,783,994
$ Capital			10,161	4,195	0	0	0	12,788	6,090	0	0	0	33,234
$ Total			4,856,265	1,838,258	3,141,168	0	98,777	747,485	1,135,275	0	0	0	11,817,228
$ Per Funded Pupil Count		2,228.8											5,302
$ Per Membership Count		2,341.0											5,048
% Instructional Expenditures			41.1	15.6	26.6	0.0	0.8	6.3	9.6	0.0	0.0	0.0	100.0
WELD	**WINDSOR RE-4**												
$ Operating			9,818,946	5,612,017	6,522,947	0	0	3,415,618	690,133	450,662	0	0	26,510,323
$ Capital			73,446	37,734	122,175	0	0	56,696	0	0	0	0	290,051
$ Total			9,892,392	5,649,751	6,645,121	0	0	3,472,315	690,133	450,662	0	0	26,800,374
$ Per Funded Pupil Count		5,232.1											5,122
$ Per Membership Count		5,524.0											4,852
% Instructional Expenditures			36.9	21.1	24.8	0.0	0.0	13.0	2.6	1.7	0.0	0.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**												
$ Operating			7,148,495	2,711,600	4,262,148	0	28,000	1,511,873	2,909,808	0	0	0	18,571,924
$ Capital			0	0	0	0	0	0	7,891	0	0	0	7,891
$ Total			7,148,495	2,711,600	4,262,148	0	28,000	1,511,873	2,917,699	0	0	0	18,579,815
$ Per Funded Pupil Count		3,588.3											5,178
$ Per Membership Count		3,787.0											4,906
% Instructional Expenditures			38.5	14.6	22.9	0.0	0.2	8.1	15.7	0.0	0.0	0.0	100.0
WELD	**GREELEY 6**												
$ Operating			36,696,915	13,384,276	23,052,027	0	406,571	37,019,217	33,757	4,382	815	1,146,096	111,744,055
$ Capital			914,756	494,770	324,079	0	17,319	539,921	0	0	0	23,322	2,314,166
$ Total			37,611,671	13,879,046	23,376,106	0	423,890	37,559,138	33,757	4,382	815	1,169,418	114,058,222
$ Per Funded Pupil Count		21,014.1											5,428
$ Per Membership Count		21,505.0											5,304
% Instructional Expenditures			33.0	12.2	20.5	0.0	0.4	32.9	0.0	0.0	0.0	1.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**PLATTE VALLEY RE-7**												
$ Operating			3,147,461	1,693,768	2,903,718	0	0	0	84,631	0	0	0	7,829,578
$ Capital			10,919	7,409	6,074	0	0	0	0	0	0	0	24,402
$ Total			3,158,380	1,701,177	2,909,792	0	0	0	84,631	0	0	0	7,853,980
$ Per Funded Pupil Count		1,129.4											6,954
$ Per Membership Count		1,110.0											7,076
% Instructional Expenditures			40.2	21.7	37.0	0.0	0.0	0.0	1.1	0.0	0.0	0.0	100.0
WELD	**WELD COUNTY S/D RE-8**												
$ Operating			6,631,156	2,285,534	3,283,190	0	0	0	1,589,692	0	1,000	0	13,790,572
$ Capital			7,933	1,424	1,038	0	0	0	6,004	0	0	0	16,399
$ Total			6,639,089	2,286,958	3,284,228	0	0	0	1,595,696	0	1,000	0	13,806,971
$ Per Funded Pupil Count		2,229.2											6,194
$ Per Membership Count		2,354.0											5,865
% Instructional Expenditures			48.1	16.6	23.8	0.0	0.0	0.0	11.6	0.0	0.0	0.0	100.0
WELD	**AULT-HIGHLAND RE-9**												
$ Operating			1,776,418	967,728	1,494,333	0	0	230,365	122,142	0	0	0	4,590,986
$ Capital			12,983	22,567	65,002	0	0	9,864	0	0	0	0	110,416
$ Total			1,789,402	990,295	1,559,335	0	0	240,229	122,142	0	0	0	4,701,402
$ Per Funded Pupil Count		820.7											5,729
$ Per Membership Count		829.0											5,671
% Instructional Expenditures			38.1	21.1	33.2	0.0	0.0	5.1	2.6	0.0	0.0	0.0	100.0
WELD	**BRIGGSDALE RE-10**												
$ Operating			492,152	101,519	768,199	0	0	0	121,509	0	0	45,146	1,528,525
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			492,152	101,519	768,199	0	0	0	121,509	0	0	45,146	1,528,525
$ Per Funded Pupil Count		163.1											9,372
$ Per Membership Count		173.0											8,835
% Instructional Expenditures			32.2	6.6	50.3	0.0	0.0	0.0	7.9	0.0	0.0	3.0	100.0
WELD	**PRAIRIE RE-11**												
$ Operating			521,545	0	719,053	0	0	0	225,171	0	0	0	1,465,769
$ Capital			0	0	628	0	0	0	0	0	0	0	628
$ Total			521,545	0	719,681	0	0	0	225,171	0	0	0	1,466,397
$ Per Funded Pupil Count		191.4											7,661
$ Per Membership Count		207.0											7,084
% Instructional Expenditures			35.6	0.0	49.1	0.0	0.0	0.0	15.4	0.0	0.0	0.0	100.0
WELD	**PAWNEE RE-12**												
$ Operating			343,067	123,640	431,983	0	0	132,155	0	0	42,038	0	1,072,884
$ Capital			426	0	758	0	0	3,288	0	0	0	0	4,472
$ Total			343,493	123,640	432,742	0	0	135,443	0	0	42,038	0	1,077,356
$ Per Funded Pupil Count		83.0											12,980
$ Per Membership Count		87.0											12,383
% Instructional Expenditures			31.9	11.5	40.2	0.0	0.0	12.6	0.0	0.0	3.9	0.0	100.0
YUMA	**YUMA 1**												
$ Operating			1,669,415	1,522,291	1,543,323	0	0	0	521,724	0	14,451	0	5,271,203
$ Capital			7,110	17,529	54,589	0	0	0	0	0	0	0	79,228
$ Total			1,676,525	1,539,819	1,597,912	0	0	0	521,724	0	14,451	0	5,350,431
$ Per Funded Pupil Count		776.1											6,894
$ Per Membership Count		821.0											6,517
% Instructional Expenditures			31.3	28.8	29.9	0.0	0.0	0.0	9.8	0.0	0.3	0.0	100.0
YUMA	**WRAY RD-2**												
$ Operating			1,740,086	1,002,297	1,355,418	0	0	22,087	486	0	0	0	4,120,374
$ Capital			2,244	4,723	19,444	0	0	0	0	0	0	0	26,411
$ Total			1,742,330	1,007,020	1,374,862	0	0	22,087	486	0	0	0	4,146,785
$ Per Funded Pupil Count		658.3											6,299
$ Per Membership Count		689.0											6,019
% Instructional Expenditures			42.0	24.3	33.2	0.0	0.0	0.5	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
YUMA	**IDALIA RJ-3**												
$ Operating			498,731	168,653	433,313	0	0	245,201	0	0	132,267	0	1,478,165
$ Capital			0	0	7,285	0	0	0	0	0	0	0	7,285
$ Total			498,731	168,653	440,598	0	0	245,201	0	0	132,267	0	1,485,450
$ Per Funded Pupil Count		191.8											7,745
$ Per Membership Count		218.0											6,814
% Instructional Expenditures			33.6	11.4	29.7	0.0	0.0	16.5	0.0	0.0	8.9	0.0	100.0
YUMA	**LIBERTY J-4**												
$ Operating			0	0	0	0	0	837,710	0	0	0	0	837,710
$ Capital			0	0	0	0	0	271	0	0	0	0	271
$ Total			0	0	0	0	0	837,982	0	0	0	0	837,982
$ Per Funded Pupil Count		69.0											12,145
$ Per Membership Count		77.0											10,883
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE												
$ Operating			12,636,830	763,818	10,212,341	0	0	37,258,296	0	0	0	0	60,871,284
$ Capital			384,259	1,676	575,219	0	0	398,357	0	0	0	0	1,359,510
$ Total			13,021,088	765,494	10,787,560	0	0	37,656,653	0	0	0	0	62,230,795
$ Per Funded Pupil Count		14,412.2											4,318
$ Per Membership Count		15,075.0											4,128
% Instructional Expenditures			20.9	1.2	17.3	0.0	0.0	60.5	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE											
$ Operating		0	0	0	0	0	0	0	0	0	207,639	207,639
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	207,639	207,639
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
	CHARTER CHOICE COLLABORATIVE											
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE											
$ Operating		0	0	0	0	0	0	974,405	0	0	0	974,405
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	974,405	0	0	0	974,405
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE											
$ Operating		0	0	0	0	0	10,353,292	0	0	0	0	10,353,292
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	10,353,292	0	0	0	0	10,353,292
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	EAST CENTRAL BOCES											
$ Operating		0	0	0	0	0	0	4,601,296	0	0	0	4,601,296
$ Capital		0	0	0	0	0	0	28,368	0	0	0	28,368
$ Total		0	0	0	0	0	0	4,629,664	0	0	0	4,629,664
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES											
$ Operating		0	167,649	959,759	0	0	352,488	3,716,585	0	0	0	5,196,480
$ Capital		0	0	10,672	0	0	105	0	0	0	0	10,777
$ Total		0	167,649	970,431	0	0	352,593	3,716,585	0	0	0	5,207,257
% Instructional Expenditures		0.0	3.2	18.6	0.0	0.0	6.8	71.4	0.0	0.0	0.0	100.0
	CENTENNIAL BOCES											
$ Operating		0	0	0	0	0	1,799,917	141,861	890,860	0	0	2,832,639
$ Capital		0	0	0	0	0	0	410	0	0	0	410
$ Total		0	0	0	0	0	1,799,917	142,271	890,860	0	0	2,833,049
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	63.5	5.0	31.4	0.0	0.0	100.0
	NORTHEAST BOCES											
$ Operating		0	0	0	0	0	0	2,543,817	0	0	0	2,543,817
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	2,543,817	0	0	0	2,543,817
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	PIKES PEAK BOCES											
$ Operating		0	0	0	0	0	2,422,552	3,836,893	0	0	0	6,259,445
$ Capital		0	0	0	0	0	30,760	1,314	0	0	0	32,075
$ Total		0	0	0	0	0	2,453,312	3,838,207	0	0	0	6,291,520
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	39.0	61.0	0.0	0.0	0.0	100.0
	SAN JUAN BOCES											
$ Operating		0	0	0	0	119,443	0	2,224,478	0	0	0	2,343,920
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	119,443	0	2,224,478	0	0	0	2,343,920
% Instructional Expenditures		0.0	0.0	0.0	0.0	5.1	0.0	94.9	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	SAN LUIS VALLEY BOCES											
$	Operating	637,805	268,225	315,465	0	0	19,126	723,009	0	0	0	1,963,630
$	Capital	0	0	0	0	0	0	1,730	0	0	0	1,730
$	Total	637,805	268,225	315,465	0	0	19,126	724,739	0	0	0	1,965,360
%	Instructional Expenditures	32.5	13.6	16.1	0.0	0.0	1.0	36.9	0.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES											
$	Operating	0	0	0	0	0	0	1,095,402	0	0	0	1,095,402
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	1,095,402	0	0	0	1,095,402
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SOUTHEASTERN BOCES											
$	Operating	0	0	0	0	0	0	784,340	0	0	0	784,340
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	784,340	0	0	0	784,340
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	NORTHWEST BOCES											
$	Operating	0	0	0	0	0	1,036,954	0	0	0	114,442	1,151,397
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	1,036,954	0	0	0	114,442	1,151,397
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	90.1	0.0	0.0	0.0	9.9	100.0
	ADAMS COUNTY BOCES											
$	Operating	0	0	0	0	0	0	0	0	0	0	0
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES											
$	Operating	631,546	125,375	269,397	0	0	0	447,842	0	0	0	1,474,159
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	631,546	125,375	269,397	0	0	0	447,842	0	0	0	1,474,159
%	Instructional Expenditures	42.8	8.5	18.3	0.0	0.0	0.0	30.4	0.0	0.0	0.0	100.0
	EXPEDITIONARY BOCES											
$	Operating	0	0	0	0	0	2,692,371	0	0	0	0	2,692,371
$	Capital	0	0	0	0	0	229,124	0	0	0	0	229,124
$	Total	0	0	0	0	0	2,921,495	0	0	0	0	2,921,495
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	GRAND VALLEY BOCES											
$	Operating	0	0	0	954,776	0	0	0	0	0	0	954,776
$	Capital	0	0	0	40,941	0	0	0	0	0	0	40,941
$	Total	0	0	0	995,717	0	0	0	0	0	0	995,717
%	Instructional Expenditures	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
	MT EVANS BOCES											
$	Operating	0	0	0	0	0	0	645,399	0	0	0	645,399
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	645,399	0	0	0	645,399
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES											
$	Operating	0	0	0	0	0	0	352,224	0	0	0	352,224
$	Capital	0	0	0	0	0	0	0	0	0	0	0
$	Total	0	0	0	0	0	0	352,224	0	0	0	352,224
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES		Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	SANTA FE TRAIL BOCES												
$	Operating		0	0	81,879	0	0	148,264	801,446	0	0	0	1,031,589
$	Capital		0	0	0	0	0	0	0	0	0	0	0
$	Total		0	0	81,879	0	0	148,264	801,446	0	0	0	1,031,589
%	Instructional Expenditures		0.0	0.0	7.9	0.0	0.0	14.4	77.7	0.0	0.0	0.0	100.0
	FRONT RANGE BOCES												
$	Operating		0	0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES												
$	Operating		0	0	0	0	0	0	1,001,061	0	0	0	1,001,061
$	Capital		0	0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	1,001,061	0	0	0	1,001,061
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	COLORADO DIGITAL BOCES												
$	Operating		0	0	2,453,411	0	0	10,861,750	278,065	0	0	0	13,593,226
$	Capital		0	0	0	0	0	0	0	0	0	0	0
$	Total		0	0	2,453,411	0	0	10,861,750	278,065	0	0	0	13,593,226
%	Instructional Expenditures		0.0	0.0	18.0	0.0	0.0	79.9	2.0	0.0	0.0	0.0	100.0
	DISTRICT TOTALS												
$	Operating		1,839,605,921	685,829,347	1,136,351,733	27,523,492	31,690,358	617,855,283	540,823,277	4,239,751	5,208,580	7,726,606	4,896,854,348
$	Capital		14,343,112	7,229,719	13,772,330	1,284,177	615,919	9,241,699	9,543,583	763,850	805,977	98,103	57,698,467
$	Total		1,853,949,033	693,059,066	1,150,124,063	28,807,670	32,306,277	627,096,982	550,366,860	5,003,601	6,014,556	7,824,708	4,954,552,816
$	Per Funded Pupil Count	853,248											5,807
$	Per Membership Count	895,572											5,532
%	Instructional Expenditures		37.4	14.0	23.2	0.6	0.7	12.7	11.1	0.1	0.1	0.2	100.0
	BOCES TOTALS												
$	Operating		1,269,350	561,249	4,079,911	954,776	119,443	29,686,714	24,168,122	890,860	0	322,082	62,052,508
$	Capital		0	0	10,672	40,941	0	259,989	31,822	0	0	0	343,424
$	Total		1,269,350	561,249	4,090,583	995,717	119,443	29,946,704	24,199,944	890,860	0	322,082	62,395,932
%	Instructional Expenditures		2.0	0.9	6.6	1.6	0.2	48.0	38.8	1.4	0.0	0.5	100.0
	STATE TOTALS												
$	Operating		1,840,875,272	686,390,596	1,140,431,644	28,478,269	31,809,801	647,541,998	564,991,399	5,130,611	5,208,580	8,048,687	4,958,906,856
$	Capital		14,343,112	7,229,719	13,783,002	1,325,118	615,919	9,501,688	9,575,405	763,850	805,977	98,103	58,041,892
$	Total		1,855,218,383	693,620,315	1,154,214,646	29,803,387	32,425,720	657,043,686	574,566,804	5,894,461	6,014,556	8,146,790	5,016,948,748
$	Per Funded Pupil Count	853,248											5,880
$	Per Membership Count	895,572											5,602
%	Instructional Expenditures		37.0	13.8	23.0	0.6	0.6	13.1	11.5	0.1	0.1	0.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2015-2016

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures

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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ADAMS	**MAPLETON 1**						
$	Operating		360,853	44,703	400	0	22,203	10,575
$	Capital		0	0	0	0	0	0
$	Total		360,853	44,703	400	0	22,203	10,575
%	Instructional Expenditures		13.5	1.7	0.0	0.0	0.8	0.4
	ADAMS	**ADAMS 12 FIVE STAR**						
$	Operating		3,548,773	0	263,972	41,259	89,206	12,584
$	Capital		26,178	0	0	1,787	0	0
$	Total		3,574,951	0	263,972	43,046	89,206	12,584
%	Instructional Expenditures		8.2	0.0	0.6	0.1	0.2	0.0
	ADAMS	**ADAMS COUNTY 14**						
$	Operating		219,121	18,392	0	0	14,105	60,483
$	Capital		15,187	0	0	0	31,965	25,243
$	Total		234,308	18,392	0	0	46,070	85,726
%	Instructional Expenditures		3.1	0.2	0.0	0.0	0.6	1.1
	ADAMS	**BRIGHTON 27J**						
$	Operating		2,406,705	0	495	522	0	73,964
$	Capital		3,508	0	0	0	0	2,400
$	Total		2,410,213	0	495	522	0	76,364
%	Instructional Expenditures		13.5	0.0	0.0	0.0	0.0	0.4
	ADAMS	**BENNETT 29J**						
$	Operating		66,963	193,522	0	0	0	98,714
$	Capital		0	0	0	0	0	0
$	Total		66,963	193,522	0	0	0	98,714
%	Instructional Expenditures		3.6	10.3	0.0	0.0	0.0	5.3
	ADAMS	**STRASBURG 31J**						
$	Operating		414,517	0	0	0	0	72,055
$	Capital		8,802	0	0	0	0	0
$	Total		423,319	0	0	0	0	72,055
%	Instructional Expenditures		25.5	0.0	0.0	0.0	0.0	4.3
	ADAMS	**WESTMINSTER 50**						
$	Operating		655,018	0	0	61,157	17,419	0
$	Capital		33,897	0	0	0	0	0
$	Total		688,915	0	0	61,157	17,419	0
%	Instructional Expenditures		6.4	0.0	0.0	0.6	0.2	0.0
	ALAMOSA	**ALAMOSA RE-11J**						
$	Operating		141,889	0	334,380	0	0	0
$	Capital		1,856	0	0	0	0	0
$	Total		143,745	0	334,380	0	0	0
%	Instructional Expenditures		5.1	0.0	11.8	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$	Operating		15,107	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		15,107	0	0	0	0	0
%	Instructional Expenditures		2.1	0.0	0.0	0.0	0.0	0.0
	ARAPAHOE	**ENGLEWOOD 1**						
$	Operating		352,041	4,000	125,633	0	5,320	10,609
$	Capital		3,200	0	18,764	0	1,046	0
$	Total		355,241	4,000	144,397	0	6,365	10,609
%	Instructional Expenditures		6.4	0.1	2.6	0.0	0.1	0.2
	ARAPAHOE	**SHERIDAN 2**						
$	Operating		382,754	0	0	0	399	1,368
$	Capital		80,152	0	0	0	0	0
$	Total		462,905	0	0	0	399	1,368
%	Instructional Expenditures		17.0	0.0	0.0	0.0	0.0	0.1
	ARAPAHOE	**CHERRY CREEK 5**						
$	Operating		5,094,216	20,480	1,085,608	20,825	105,678	942,841
$	Capital		442,563	0	1,132	0	176	0
$	Total		5,536,779	20,480	1,086,740	20,825	105,855	942,841
%	Instructional Expenditures		5.0	0.0	1.0	0.0	0.1	0.9
	ARAPAHOE	**LITTLETON 6**						
$	Operating		1,593,212	0	0	1,066	0	0
$	Capital		152,570	0	0	0	0	0
$	Total		1,745,782	0	0	1,066	0	0
%	Instructional Expenditures		7.3	0.0	0.0	0.0	0.0	0.0
	ARAPAHOE	**DEER TRAIL 26J**						
$	Operating		27,685	12,262	0	0	0	27,015
$	Capital		2,000	0	0	0	0	0
$	Total		29,685	12,262	0	0	0	27,015
%	Instructional Expenditures		6.3	2.6	0.0	0.0	0.0	5.7
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$	Operating		9,250,270	10,788	0	0	0	835,678
$	Capital		531,433	224,976	0	0	0	85,036
$	Total		9,781,703	235,764	0	0	0	920,713
%	Instructional Expenditures		20.6	0.5	0.0	0.0	0.0	1.9
	ARAPAHOE	**BYERS 32J**						
$	Operating		2,215,251	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		2,215,251	0	0	0	0	0
%	Instructional Expenditures		72.6	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$	Operating		47,444	31,274	111,513	15,091	0	0
$	Capital		56,683	0	0	0	0	0
$	Total		104,127	31,274	111,513	15,091	0	0
%	Instructional Expenditures		4.7	1.4	5.0	0.7	0.0	0.0
	BACA	**WALSH RE-1**						
$	Operating		4,263	56,052	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		4,263	56,052	0	0	0	0
%	Instructional Expenditures		1.0	12.7	0.0	0.0	0.0	0.0
	BACA	**PRITCHETT RE-3**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	BACA	**SPRINGFIELD RE-4**						
$	Operating		8,785	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		8,785	0	0	0	0	0
%	Instructional Expenditures		6.4	0.0	0.0	0.0	0.0	0.0
	BACA	**VILAS RE-5**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	BACA	**CAMPO RE-6**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	BENT	**LAS ANIMAS RE-1**						
$	Operating		43,882	-1,186	0	110	1,219	0
$	Capital		0	0	0	0	0	0
$	Total		43,882	(1,186)	0	110	1,219	0
%	Instructional Expenditures		6.1	(0.2)	0.0	0.0	0.2	0.0
	BENT	**MCCLAVE RE-2**						
$	Operating		43	12,715	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		43	12,715	0	0	0	0
%	Instructional Expenditures		0.0	2.3	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	BOULDER	**ST VRAIN VALLEY RE 1J**						
$	Operating		268,861	6,811	157,719	0	832,138	0
$	Capital		0	0	26,614	0	0	0
$	Total		268,861	6,811	184,333	0	832,138	0
%	Instructional Expenditures		0.8	0.0	0.5	0.0	2.4	0.0
	BOULDER	**BOULDER VALLEY RE 2**						
$	Operating		5,218,885	34	9,974	235,094	89,465	117,460
$	Capital		382,955	0	0	0	1,580	704
$	Total		5,601,840	34	9,974	235,094	91,045	118,164
%	Instructional Expenditures		9.5	0.0	0.0	0.4	0.2	0.2
	CHAFFEE	**BUENA VISTA R-31**						
$	Operating		117,268	41,726	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		117,268	41,726	0	0	0	0
%	Instructional Expenditures		4.8	1.7	0.0	0.0	0.0	0.0
	CHAFFEE	**SALIDA R-32**						
$	Operating		230,885	370,274	0	0	0	0
$	Capital		46,403	0	0	0	0	0
$	Total		277,287	370,274	0	0	0	0
%	Instructional Expenditures		13.1	17.5	0.0	0.0	0.0	0.0
	CHEYENNE	**KIT CARSON R-1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**						
$	Operating		101,795	0	0	0	0	0
$	Capital		1,291	0	0	0	0	0
$	Total		103,085	0	0	0	0	0
%	Instructional Expenditures		20.1	0.0	0.0	0.0	0.0	0.0
	CLEAR CREEK	**CLEAR CREEK RE-1**						
$	Operating		53,388	4,192	33,213	0	8,376	0
$	Capital		391	0	0	0	0	0
$	Total		53,779	4,192	33,213	0	8,376	0
%	Instructional Expenditures		3.6	0.3	2.2	0.0	0.6	0.0
	CONEJOS	**NORTH CONEJOS RE-1J**						
$	Operating		151,477	0	438	0	0	0
$	Capital		2,748	0	0	0	0	0
$	Total		154,225	0	438	0	0	0
%	Instructional Expenditures		9.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	CONEJOS	**SANFORD 6J**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CONEJOS	**SOUTH CONEJOS RE-10**						
$	Operating		68,859	0	26,213	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		68,859	0	26,213	0	0	0
%	Instructional Expenditures		17.4	0.0	6.6	0.0	0.0	0.0
	COSTILLA	**CENTENNIAL R-1**						
$	Operating		36,962	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		36,962	0	0	0	0	0
%	Instructional Expenditures		6.6	0.0	0.0	0.0	0.0	0.0
	COSTILLA	**SIERRA GRANDE R-30**						
$	Operating		9,560	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		9,560	0	0	0	0	0
%	Instructional Expenditures		2.2	0.0	0.0	0.0	0.0	0.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**						
$	Operating		61,125	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		61,125	0	0	0	0	0
%	Instructional Expenditures		8.4	0.0	0.0	0.0	0.0	0.0
	CUSTER	**CONSOLIDATED C-1**						
$	Operating		92,136	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		92,136	0	0	0	0	0
%	Instructional Expenditures		10.3	0.0	0.0	0.0	0.0	0.0
	DELTA	**DELTA COUNTY 50(J)**						
$	Operating		4,478,592	218,984	0	2,892	25,969	47,029
$	Capital		30,282	0	0	0	0	0
$	Total		4,508,875	218,984	0	2,892	25,969	47,029
%	Instructional Expenditures		80.4	3.9	0.0	0.1	0.5	0.8
	DENVER	**DENVER COUNTY 1**						
$	Operating		63,767,392	1,841,050	0	130,562	11,906	1,722,350
$	Capital		3,071,849	0	0	0	0	2,775
$	Total		66,839,241	1,841,050	0	130,562	11,906	1,725,125
%	Instructional Expenditures		65.1	1.8	0.0	0.1	0.0	1.7

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	DOLORES	**DOLORES COUNTY RE NO.2**						
$	Operating		45,074	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		45,074	0	0	0	0	0
%	Instructional Expenditures		8.2	0.0	0.0	0.0	0.0	0.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**						
$	Operating		5,231,605	0	0	0	96,844	1,911,731
$	Capital		31,533	0	0	0	9,864	394,630
$	Total		5,263,138	0	0	0	106,709	2,306,361
%	Instructional Expenditures		6.0	0.0	0.0	0.0	0.1	2.6
	EAGLE	**EAGLE COUNTY RE 50**						
$	Operating		498,059	354,475	5,841	0	4,211	0
$	Capital		12,960	0	0	0	886	0
$	Total		511,019	354,475	5,841	0	5,097	0
%	Instructional Expenditures		5.1	3.5	0.1	0.0	0.1	0.0
	ELBERT	**ELIZABETH C-1**						
$	Operating		293,211	300	0	0	6,008	14,426
$	Capital		10,590	0	0	0	0	0
$	Total		303,801	300	0	0	6,008	14,426
%	Instructional Expenditures		9.1	0.0	0.0	0.0	0.2	0.4
	ELBERT	**KIOWA C-2**						
$	Operating		27,412	33,329	0	0	0	687
$	Capital		0	0	0	0	0	0
$	Total		27,412	33,329	0	0	0	687
%	Instructional Expenditures		4.7	5.8	0.0	0.0	0.0	0.1
	ELBERT	**BIG SANDY 100J**						
$	Operating		0	0	0	0	0	126,911
$	Capital		0	0	0	0	0	5,838
$	Total		0	0	0	0	0	132,749
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	18.0
	ELBERT	**ELBERT 200**						
$	Operating		296,803	8,738	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		296,803	8,738	0	0	0	0
%	Instructional Expenditures		67.4	2.0	0.0	0.0	0.0	0.0
	ELBERT	**AGATE 300**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	**CALHAN RJ-1**						
$ Operating		19,826	28,757	0	0	0	559
$ Capital		0	0	0	0	0	0
$ Total		19,826	28,757	0	0	0	559
% Instructional Expenditures		3.6	5.3	0.0	0.0	0.0	0.1
EL PASO	**HARRISON 2**						
$ Operating		858,510	0	0	0	5,265	524,475
$ Capital		0	0	0	0	0	0
$ Total		858,510	0	0	0	5,265	524,475
% Instructional Expenditures		9.2	0.0	0.0	0.0	0.1	5.6
EL PASO	**WIDEFIELD 3**						
$ Operating		216,076	0	0	144	0	93,664
$ Capital		17,113	0	0	0	0	0
$ Total		233,190	0	0	144	0	93,664
% Instructional Expenditures		2.5	0.0	0.0	0.0	0.0	1.0
EL PASO	**FOUNTAIN 8**						
$ Operating		472,711	222,457	0	1,578	29,355	30,379
$ Capital		74,440	0	0	0	5,429	0
$ Total		547,151	222,457	0	1,578	34,784	30,379
% Instructional Expenditures		5.7	2.3	0.0	0.0	0.4	0.3
EL PASO	**COLORADO SPRINGS 11**						
$ Operating		3,229,051	14,644	74,718	317,643	61	3,804,915
$ Capital		195,591	0	0	0	0	65,470
$ Total		3,424,642	14,644	74,718	317,643	61	3,870,385
% Instructional Expenditures		9.9	0.0	0.2	0.9	0.0	11.2
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Operating		338,774	11,904	136,793	20,538	0	0
$ Capital		918	0	0	0	0	0
$ Total		339,691	11,904	136,793	20,538	0	0
% Instructional Expenditures		4.7	0.2	1.9	0.3	0.0	0.0
EL PASO	**MANITOU SPRINGS 14**						
$ Operating		261,591	0	75,638	0	4	0
$ Capital		3,365	0	0	0	0	0
$ Total		264,955	0	75,638	0	4	0
% Instructional Expenditures		9.5	0.0	2.7	0.0	0.0	0.0
EL PASO	**ACADEMY 20**						
$ Operating		1,663,687	0	15,059	469,842	127,715	507,417
$ Capital		414,359	0	0	558	0	0
$ Total		2,078,046	0	15,059	470,399	127,715	507,417
% Instructional Expenditures		6.2	0.0	0.0	1.4	0.4	1.5

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EL PASO	**ELLICOTT 22**						
$	Operating		261,295	0	0	0	0	0
$	Capital		26,671	0	0	0	0	0
$	Total		287,966	0	0	0	0	0
%	Instructional Expenditures		17.8	0.0	0.0	0.0	0.0	0.0
	EL PASO	**PEYTON 23 JT**						
$	Operating		665,454	49,522	0	0	0	0
$	Capital		7,910	0	0	0	0	0
$	Total		673,364	49,522	0	0	0	0
%	Instructional Expenditures		41.3	3.0	0.0	0.0	0.0	0.0
	EL PASO	**HANOVER 28**						
$	Operating		7,183	33,910	0	0	11,543	1,874
$	Capital		2,708	0	0	0	0	0
$	Total		9,890	33,910	0	0	11,543	1,874
%	Instructional Expenditures		2.5	8.6	0.0	0.0	2.9	0.5
	EL PASO	**LEWIS-PALMER 38**						
$	Operating		370,153	0	0	78,392	0	0
$	Capital		0	0	0	0	0	0
$	Total		370,153	0	0	78,392	0	0
%	Instructional Expenditures		3.7	0.0	0.0	0.8	0.0	0.0
	EL PASO	**FALCON 49**						
$	Operating		1,528,434	242,002	0	7,313	13,128	6,533,783
$	Capital		142,362	0	0	0	1,704	1,061,183
$	Total		1,670,796	242,002	0	7,313	14,832	7,594,967
%	Instructional Expenditures		6.4	0.9	0.0	0.0	0.1	28.9
	EL PASO	**EDISON 54 JT**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EL PASO	**MIAMI/YODER 60 JT**						
$	Operating		40,782	0	0	0	0	16,908
$	Capital		33,025	0	0	0	0	0
$	Total		73,808	0	0	0	0	16,908
%	Instructional Expenditures		11.4	0.0	0.0	0.0	0.0	2.6
	FREMONT	**CANON CITY RE-1**						
$	Operating		16,086	333,738	0	0	0	230,503
$	Capital		2,641	0	0	0	0	0
$	Total		18,726	333,738	0	0	0	230,503
%	Instructional Expenditures		0.4	6.4	0.0	0.0	0.0	4.4

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	FREMONT	**FLORENCE RE-2**						
$	Operating		20,382	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		20,382	0	0	0	0	0
%	Instructional Expenditures		1.0	0.0	0.0	0.0	0.0	0.0
	FREMONT	**COTOPAXI RE-3**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	GARFIELD	**ROARING FORK RE-1**						
$	Operating		1,344,371	80,017	0	7,404	0	92,070
$	Capital		53,185	0	0	0	0	14,509
$	Total		1,397,556	80,017	0	7,404	0	106,579
%	Instructional Expenditures		13.1	0.8	0.0	0.1	0.0	1.0
	GARFIELD	**GARFIELD RE-2**						
$	Operating		1,009,567	38,840	0	220	3,396	0
$	Capital		3,774	0	0	0	0	0
$	Total		1,013,341	38,840	0	220	3,396	0
%	Instructional Expenditures		14.5	0.6	0.0	0.0	0.0	0.0
	GARFIELD	**GARFIELD 16**						
$	Operating		165,143	0	229,289	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		165,143	0	229,289	0	0	0
%	Instructional Expenditures		9.1	0.0	12.6	0.0	0.0	0.0
	GILPIN	**GILPIN COUNTY RE-1**						
$	Operating		99,141	0	0	0	0	23,007
$	Capital		0	0	0	0	0	0
$	Total		99,141	0	0	0	0	23,007
%	Instructional Expenditures		13.1	0.0	0.0	0.0	0.0	3.0
	GRAND	**WEST GRAND 1-JT.**						
$	Operating		64,238	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		64,238	0	0	0	0	0
%	Instructional Expenditures		7.2	0.0	0.0	0.0	0.0	0.0
	GRAND	**EAST GRAND 2**						
$	Operating		241,911	0	730	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		241,911	0	730	0	0	0
%	Instructional Expenditures		11.1	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	GUNNISON	**GUNNISON WATERSHED RE1J**						
$	Operating		274,061	0	0	0	0	0
$	Capital		6,000	0	0	0	0	0
$	Total		280,061	0	0	0	0	0
%	Instructional Expenditures		11.4	0.0	0.0	0.0	0.0	0.0
	HINSDALE	**HINSDALE COUNTY RE 1**						
$	Operating		47,968	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		47,968	0	0	0	0	0
%	Instructional Expenditures		17.1	0.0	0.0	0.0	0.0	0.0
	HUERFANO	**HUERFANO RE-1**						
$	Operating		56,753	10,875	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		56,753	10,875	0	0	0	0
%	Instructional Expenditures		10.3	2.0	0.0	0.0	0.0	0.0
	HUERFANO	**LA VETA RE-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	JACKSON	**NORTH PARK R-1**						
$	Operating		7,401	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		7,401	0	0	0	0	0
%	Instructional Expenditures		7.0	0.0	0.0	0.0	0.0	0.0
	JEFFERSON	**JEFFERSON COUNTY R-1**						
$	Operating		6,825,898	0	6,177	245,135	0	163,211
$	Capital		81,093	0	14,500	0	0	73,597
$	Total		6,906,991	0	20,677	245,135	0	236,808
%	Instructional Expenditures		6.4	0.0	0.0	0.2	0.0	0.2
	KIOWA	**EADS RE-1**						
$	Operating		5,394	0	0	2,747	0	2,700
$	Capital		0	0	0	0	0	0
$	Total		5,394	0	0	2,747	0	2,700
%	Instructional Expenditures		0.8	0.0	0.0	0.4	0.0	0.4
	KIOWA	**PLAINVIEW RE-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	KIT CARSON	**ARRIBA-FLAGLER C-20**						
$	Operating		16,243	13,311	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		16,243	13,311	0	0	0	0
%	Instructional Expenditures		4.9	4.0	0.0	0.0	0.0	0.0
	KIT CARSON	**HI PLAINS R-23**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	KIT CARSON	**STRATTON R-4**						
$	Operating		20,539	14,486	0	0	0	0
$	Capital		16,370	0	0	0	0	0
$	Total		36,908	14,486	0	0	0	0
%	Instructional Expenditures		8.1	3.2	0.0	0.0	0.0	0.0
	KIT CARSON	**BETHUNE R-5**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	KIT CARSON	**BURLINGTON RE-6J**						
$	Operating		85,449	51,887	0	0	0	0
$	Capital		3,000	0	0	0	0	0
$	Total		88,449	51,887	0	0	0	0
%	Instructional Expenditures		7.1	4.2	0.0	0.0	0.0	0.0
	LAKE	**LAKE COUNTY R-1**						
$	Operating		175,322	23,450	59,608	0	0	0
$	Capital		101	0	0	0	0	0
$	Total		175,424	23,450	59,608	0	0	0
%	Instructional Expenditures		10.4	1.4	3.5	0.0	0.0	0.0
	LA PLATA	**DURANGO 9-R**						
$	Operating		333,780	0	4,354	0	0	0
$	Capital		12,327	0	0	0	0	0
$	Total		346,107	0	4,354	0	0	0
%	Instructional Expenditures		6.0	0.0	0.1	0.0	0.0	0.0
	LA PLATA	**BAYFIELD 10 JT-R**						
$	Operating		300,100	0	0	25,607	0	0
$	Capital		0	0	0	0	0	0
$	Total		300,100	0	0	25,607	0	0
%	Instructional Expenditures		14.3	0.0	0.0	1.2	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	LA PLATA	**IGNACIO 11 JT**						
$	Operating		45,903	3,563	30,809	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		45,903	3,563	30,809	0	0	0
%	Instructional Expenditures		3.3	0.3	2.2	0.0	0.0	0.0
	LARIMER	**POUDRE R-1**						
$	Operating		4,813,492	581,647	221,516	23,271	83,692	71,987
$	Capital		0	0	0	0	0	0
$	Total		4,813,492	581,647	221,516	23,271	83,692	71,987
%	Instructional Expenditures		10.7	1.3	0.5	0.1	0.2	0.2
	LARIMER	**THOMPSON R-2J**						
$	Operating		2,350,283	0	203,342	117,447	51,895	470,053
$	Capital		95,218	0	7,348	0	0	490
$	Total		2,445,502	0	210,690	117,447	51,895	470,543
%	Instructional Expenditures		10.8	0.0	0.9	0.5	0.2	2.1
	LARIMER	**PARK (ESTES PARK) R-3**						
$	Operating		56,980	0	2,987	0	0	41,949
$	Capital		0	0	0	0	0	0
$	Total		56,980	0	2,987	0	0	41,949
%	Instructional Expenditures		2.9	0.0	0.2	0.0	0.0	2.1
	LAS ANIMAS	**TRINIDAD 1**						
$	Operating		155,151	0	7,796	0	0	6,157
$	Capital		0	0	0	0	0	5,888
$	Total		155,151	0	7,796	0	0	12,045
%	Instructional Expenditures		10.2	0.0	0.5	0.0	0.0	0.8
	LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$	Operating		148,049	0	0	0	0	0
$	Capital		2,017	0	0	0	0	0
$	Total		150,066	0	0	0	0	0
%	Instructional Expenditures		22.6	0.0	0.0	0.0	0.0	0.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$	Operating		42,171	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		42,171	0	0	0	0	0
%	Instructional Expenditures		18.5	0.0	0.0	0.0	0.0	0.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	LAS ANIMAS	**BRANSON REORGANIZED 82**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LAS ANIMAS	**KIM REORGANIZED 88**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LINCOLN	**GENOA-HUGO C-113**						
$	Operating		43,715	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		43,715	0	0	0	0	0
%	Instructional Expenditures		17.5	0.0	0.0	0.0	0.0	0.0
	LINCOLN	**LIMON RE-4J**						
$	Operating		0	101,007	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	101,007	0	0	0	0
%	Instructional Expenditures		0.0	100.0	0.0	0.0	0.0	0.0
	LINCOLN	**KARVAL RE-23**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	LOGAN	**VALLEY RE-1**						
$	Operating		142,755	98,945	443	39,278	0	0
$	Capital		6,652	0	0	0	0	0
$	Total		149,406	98,945	443	39,278	0	0
%	Instructional Expenditures		4.6	3.0	0.0	1.2	0.0	0.0
	LOGAN	**FRENCHMAN RE-3**						
$	Operating		35,592	0	0	0	0	0
$	Capital		65,552	0	0	0	0	0
$	Total		101,144	0	0	0	0	0
%	Instructional Expenditures		16.8	0.0	0.0	0.0	0.0	0.0
	LOGAN	**BUFFALO RE-4**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	LOGAN	**PLATEAU RE-5**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MESA	**DE BEQUE 49JT**						
$	Operating		21,108	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		21,108	0	0	0	0	0
%	Instructional Expenditures		9.1	0.0	0.0	0.0	0.0	0.0
	MESA	**PLATEAU VALLEY 50**						
$	Operating		170,427	0	0	0	0	0
$	Capital		9,009	0	0	0	0	0
$	Total		179,436	0	0	0	0	0
%	Instructional Expenditures		18.2	0.0	0.0	0.0	0.0	0.0
	MESA	**MESA COUNTY VALLEY 51**						
$	Operating		2,234,706	0	438,403	0	24,646	361,658
$	Capital		83,409	0	11,276	0	0	516
$	Total		2,318,115	0	449,679	0	24,646	362,174
%	Instructional Expenditures		9.2	0.0	1.8	0.0	0.1	1.4
	MINERAL	**CREEDE CONSOLIDATED 1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$	Operating		78,725	170,821	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		78,725	170,821	0	0	0	0
%	Instructional Expenditures		2.5	5.5	0.0	0.0	0.0	0.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$	Operating		495,847	142,648	505,432	11,475	4,137	65,682
$	Capital		3,208	0	739	0	419	0
$	Total		499,055	142,648	506,171	11,475	4,555	65,682
%	Instructional Expenditures		11.4	3.3	11.6	0.3	0.1	1.5
	MONTEZUMA	**DOLORES RE-4A**						
$	Operating		107,083	8,471	0	0	0	0
$	Capital		908	0	0	0	0	0
$	Total		107,991	8,471	0	0	0	0
%	Instructional Expenditures		9.8	0.8	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	MONTEZUMA	**MANCOS RE-6**						
$	Operating		31,947	0	0	273	0	46,107
$	Capital		1,588	0	0	0	0	0
$	Total		33,535	0	0	273	0	46,107
%	Instructional Expenditures		5.9	0.0	0.0	0.0	0.0	8.2
	MONTROSE	**MONTROSE COUNTY RE-1J**						
$	Operating		926,848	90	0	0	0	0
$	Capital		608,323	0	0	0	0	0
$	Total		1,535,172	90	0	0	0	0
%	Instructional Expenditures		16.4	0.0	0.0	0.0	0.0	0.0
	MONTROSE	**WEST END RE-2**						
$	Operating		15,507	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		15,507	0	0	0	0	0
%	Instructional Expenditures		3.0	0.0	0.0	0.0	0.0	0.0
	MORGAN	**BRUSH RE-2(J)**						
$	Operating		56,571	0	0	7,076	0	0
$	Capital		0	0	0	0	0	0
$	Total		56,571	0	0	7,076	0	0
%	Instructional Expenditures		2.7	0.0	0.0	0.3	0.0	0.0
	MORGAN	**FORT MORGAN RE-3**						
$	Operating		187,743	0	295,757	0	0	2,989
$	Capital		34,148	0	0	0	0	644
$	Total		221,891	0	295,757	0	0	3,633
%	Instructional Expenditures		5.3	0.0	7.1	0.0	0.0	0.1
	MORGAN	**WELDON VALLEY RE-20(J)**						
$	Operating		29,878	32,920	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		29,878	32,920	0	0	0	0
%	Instructional Expenditures		4.7	5.2	0.0	0.0	0.0	0.0
	MORGAN	**WIGGINS RE-50(J)**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**EAST OTERO R-1**						
$	Operating		0	112,499	0	0	0	23,995
$	Capital		0	0	0	0	0	0
$	Total		0	112,499	0	0	0	23,995
%	Instructional Expenditures		0.0	18.5	0.0	0.0	0.0	4.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OTERO	**ROCKY FORD R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**MANZANOLA 3J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**						
$ Operating		21,728	0	0	0	0	0
$ Capital		1,798	0	0	0	0	0
$ Total		23,526	0	0	0	0	0
% Instructional Expenditures		2.3	0.0	0.0	0.0	0.0	0.0
OTERO	**CHERAW 31**						
$ Operating		59,615	0	5,335	0	0	0
$ Capital		150	0	0	0	0	0
$ Total		59,765	0	5,335	0	0	0
% Instructional Expenditures		12.7	0.0	1.1	0.0	0.0	0.0
OTERO	**SWINK 33**						
$ Operating		93,723	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		93,723	0	0	0	0	0
% Instructional Expenditures		12.8	0.0	0.0	0.0	0.0	0.0
OURAY	**OURAY R-1**						
$ Operating		110	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		110	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OURAY	**RIDGWAY R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**						
$ Operating		150,365	21,922	31,827	4,385	0	0
$ Capital		23,236	0	0	0	0	0
$ Total		173,601	21,922	31,827	4,385	0	0
% Instructional Expenditures		9.8	1.2	1.8	0.2	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PARK	**PARK COUNTY RE-2**						
$	Operating		142,084	40,627	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		142,084	40,627	0	0	0	0
%	Instructional Expenditures		13.6	3.9	0.0	0.0	0.0	0.0
	PHILLIPS	**HOLYOKE RE-1J**						
$	Operating		58,072	45,414	62,848	0	0	40,774
$	Capital		0	0	0	0	0	0
$	Total		58,072	45,414	62,848	0	0	40,774
%	Instructional Expenditures		4.1	3.2	4.4	0.0	0.0	2.9
	PHILLIPS	**HAXTUN RE-2J**						
$	Operating		22,824	0	3,143	1,711	0	0
$	Capital		0	0	0	0	0	0
$	Total		22,824	0	3,143	1,711	0	0
%	Instructional Expenditures		3.7	0.0	0.5	0.3	0.0	0.0
	PITKIN	**ASPEN 1**						
$	Operating		209,722	0	74,301	103,743	108,564	0
$	Capital		29,921	0	0	0	0	0
$	Total		239,643	0	74,301	103,743	108,564	0
%	Instructional Expenditures		5.2	0.0	1.6	2.2	2.3	0.0
	PROWERS	**GRANADA RE-1**						
$	Operating		23,393	122,444	0	920	0	0
$	Capital		0	0	0	0	0	0
$	Total		23,393	122,444	0	920	0	0
%	Instructional Expenditures		4.4	23.2	0.0	0.2	0.0	0.0
	PROWERS	**LAMAR RE-2**						
$	Operating		302,553	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		302,553	0	0	0	0	0
%	Instructional Expenditures		19.3	0.0	0.0	0.0	0.0	0.0
	PROWERS	**HOLLY RE-3**						
$	Operating		0	0	0	0	0	1,081
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	1,081
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.4
	PROWERS	**WILEY RE-13 JT**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PUEBLO	**PUEBLO CITY 60**						
$	Operating		1,737,922	479,277	0	3,186	0	661,214
$	Capital		47,249	0	0	1,632	0	0
$	Total		1,785,171	479,277	0	4,818	0	661,214
%	Instructional Expenditures		7.8	2.1	0.0	0.0	0.0	2.9
	PUEBLO	**PUEBLO COUNTY RURAL 70**						
$	Operating		185,175	0	267,123	0	1,812	11,972
$	Capital		151,171	0	3,575	0	645	10,854
$	Total		336,346	0	270,698	0	2,457	22,826
%	Instructional Expenditures		3.1	0.0	2.5	0.0	0.0	0.2
	RIO BLANCO	**MEEKER RE1**						
$	Operating		14,896	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		14,896	0	0	0	0	0
%	Instructional Expenditures		1.1	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO	**RANGELY RE-4**						
$	Operating		79,144	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		79,144	0	0	0	0	0
%	Instructional Expenditures		7.8	0.0	0.0	0.0	0.0	0.0
	RIO GRANDE	**DEL NORTE C-7**						
$	Operating		24,783	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		24,783	0	0	0	0	0
%	Instructional Expenditures		3.2	0.0	0.0	0.0	0.0	0.0
	RIO GRANDE	**MONTE VISTA C-8**						
$	Operating		29,722	406,215	100,029	5,605	0	1,090
$	Capital		0	0	3,535	0	0	0
$	Total		29,722	406,215	103,564	5,605	0	1,090
%	Instructional Expenditures		1.6	21.3	5.4	0.3	0.0	0.1
	RIO GRANDE	**SARGENT RE-33J**						
$	Operating		147,423	0	0	0	0	0
$	Capital		14,568	0	0	0	0	0
$	Total		161,990	0	0	0	0	0
%	Instructional Expenditures		23.8	0.0	0.0	0.0	0.0	0.0
	ROUTT	**HAYDEN RE-1**						
$	Operating		53,857	24,446	0	0	103	0
$	Capital		0	0	0	0	0	0
$	Total		53,857	24,446	0	0	103	0
%	Instructional Expenditures		3.4	1.5	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	ROUTT	**STEAMBOAT SPRINGS RE-2**						
$	Operating		446,913	0	0	34,265	0	6,361
$	Capital		45,998	0	0	0	0	0
$	Total		492,911	0	0	34,265	0	6,361
%	Instructional Expenditures		12.0	0.0	0.0	0.8	0.0	0.2
	ROUTT	**SOUTH ROUTT RE 3**						
$	Operating		616,333	48,043	0	3,888	0	0
$	Capital		151	0	0	0	0	0
$	Total		616,484	48,043	0	3,888	0	0
%	Instructional Expenditures		79.6	6.2	0.0	0.5	0.0	0.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$	Operating		10,830	9,706	0	0	0	8,821
$	Capital		0	0	0	0	0	0
$	Total		10,830	9,706	0	0	0	8,821
%	Instructional Expenditures		3.8	3.4	0.0	0.0	0.0	3.1
	SAGUACHE	**MOFFAT 2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAGUACHE	**CENTER 26 JT**						
$	Operating		188,919	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		188,919	0	0	0	0	0
%	Instructional Expenditures		18.5	0.0	0.0	0.0	0.0	0.0
	SAN JUAN	**SILVERTON 1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN MIGUEL	**TELLURIDE R-1**						
$	Operating		111,167	0	0	0	0	5,281
$	Capital		0	0	0	0	0	0
$	Total		111,167	0	0	0	0	5,281
%	Instructional Expenditures		8.2	0.0	0.0	0.0	0.0	0.4
	SAN MIGUEL	**NORWOOD R-2J**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	20,975
$	Total		0	0	0	0	0	20,975
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	3.9

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SEDGWICK	**JULESBURG RE-1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SEDGWICK	**PLATTE VALLEY RE-3**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SUMMIT	**SUMMIT RE-1**						
$	Operating		757,773	0	0	40,819	0	17,258
$	Capital		10,475	0	0	0	0	0
$	Total		768,247	0	0	40,819	0	17,258
%	Instructional Expenditures		14.2	0.0	0.0	0.8	0.0	0.3
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	TELLER	**WOODLAND PARK RE-2**						
$	Operating		147,693	10,776	68,857	0	13,737	0
$	Capital		3,256	0	0	0	0	0
$	Total		150,949	10,776	68,857	0	13,737	0
%	Instructional Expenditures		4.2	0.3	1.9	0.0	0.4	0.0
	WASHINGTON	**AKRON R-1**						
$	Operating		10,492	53,498	6,975	0	0	0
$	Capital		5,794	0	0	0	0	0
$	Total		16,286	53,498	6,975	0	0	0
%	Instructional Expenditures		2.4	8.0	1.0	0.0	0.0	0.0
	WASHINGTON	**ARICKAREE R-2**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	WASHINGTON	**OTIS R-3**						
$	Operating		20,388	13,450	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		20,388	13,450	0	0	0	0
%	Instructional Expenditures		21.2	14.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	WASHINGTON	**LONE STAR 101**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	WASHINGTON	**WOODLIN R-104**						
$	Operating		0	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	WELD	**WELD RE-1**						
$	Operating		202,462	0	14,220	21,968	0	333,767
$	Capital		0	0	0	0	0	0
$	Total		202,462	0	14,220	21,968	0	333,767
%	Instructional Expenditures		5.1	0.0	0.4	0.6	0.0	8.4
	WELD	**EATON RE-2**						
$	Operating		123,404	63,444	0	150	0	0
$	Capital		0	0	0	0	0	0
$	Total		123,404	63,444	0	150	0	0
%	Instructional Expenditures		4.5	2.3	0.0	0.0	0.0	0.0
	WELD	**KEENESBURG RE-3(J)**						
$	Operating		177,444	0	73,267	0	2,622	0
$	Capital		0	0	0	0	0	0
$	Total		177,444	0	73,267	0	2,622	0
%	Instructional Expenditures		5.6	0.0	2.3	0.0	0.1	0.0
	WELD	**WINDSOR RE-4**						
$	Operating		322,826	0	0	0	0	0
$	Capital		72,518	0	0	0	0	0
$	Total		395,344	0	0	0	0	0
%	Instructional Expenditures		5.9	0.0	0.0	0.0	0.0	0.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$	Operating		790,119	18,999	0	16,773	0	50,000
$	Capital		0	0	0	0	0	0
$	Total		790,119	18,999	0	16,773	0	50,000
%	Instructional Expenditures		18.5	0.4	0.0	0.4	0.0	1.2
	WELD	**GREELEY 6**						
$	Operating		3,191,099	71	4,269	216,774	95,177	0
$	Capital		204,895	0	58	0	0	0
$	Total		3,395,994	71	4,327	216,774	95,177	0
%	Instructional Expenditures		14.5	0.0	0.0	0.9	0.4	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	WELD	**PLATTE VALLEY RE-7**						
$	Operating		369,568	0	0	11,111	0	0
$	Capital		0	0	0	0	0	0
$	Total		369,568	0	0	11,111	0	0
%	Instructional Expenditures		12.7	0.0	0.0	0.4	0.0	0.0
	WELD	**WELD COUNTY S/D RE-8**						
$	Operating		281,842	0	16,848	0	0	0
$	Capital		1,038	0	0	0	0	0
$	Total		282,879	0	16,848	0	0	0
%	Instructional Expenditures		8.6	0.0	0.5	0.0	0.0	0.0
	WELD	**AULT-HIGHLAND RE-9**						
$	Operating		38,378	1,262	3,954	2,679	0	0
$	Capital		14,092	0	0	1,188	0	0
$	Total		52,471	1,262	3,954	3,867	0	0
%	Instructional Expenditures		3.4	0.1	0.3	0.2	0.0	0.0
	WELD	**BRIGGSDALE RE-10**						
$	Operating		63,170	0	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		63,170	0	0	0	0	0
%	Instructional Expenditures		8.2	0.0	0.0	0.0	0.0	0.0
	WELD	**PRAIRIE RE-11**						
$	Operating		49,911	0	0	13,617	0	0
$	Capital		0	0	0	0	0	0
$	Total		49,911	0	0	13,617	0	0
%	Instructional Expenditures		6.9	0.0	0.0	1.9	0.0	0.0
	WELD	**PAWNEE RE-12**						
$	Operating		5,737	1,482	0	0	0	0
$	Capital		0	0	0	0	0	0
$	Total		5,737	1,482	0	0	0	0
%	Instructional Expenditures		1.3	0.3	0.0	0.0	0.0	0.0
	YUMA	**YUMA 1**						
$	Operating		45,876	63,867	0	0	0	2,167
$	Capital		2,719	0	0	0	0	0
$	Total		48,595	63,867	0	0	0	2,167
%	Instructional Expenditures		3.0	4.0	0.0	0.0	0.0	0.1
	YUMA	**WRAY RD-2**						
$	Operating		54,473	47,763	0	988	0	13,837
$	Capital		150	0	0	0	0	2,901
$	Total		54,623	47,763	0	988	0	16,738
%	Instructional Expenditures		4.0	3.5	0.0	0.1	0.0	1.2

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
YUMA	**IDALIA RJ-3**						
$ Operating		23,890	13,785	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		23,890	13,785	0	0	0	0
% Instructional Expenditures		5.4	3.1	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE						
$ Operating		9,942,625	20,422	25,476	15,395	0	0
$ Capital		575,219	0	0	0	0	0
$ Total		10,517,844	20,422	25,476	15,395	0	0
% Instructional Expenditures		97.5	0.2	0.2	0.1	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	GLOBAL VILLAGE CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		619,220	0	0	0	0	0
$ Capital		10,672	0	0	0	0	0
$ Total		629,892	0	0	0	0	0
% Instructional Expenditures		64.9	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EXPEDITIONARY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES						
$ Operating		44,130	0	617,468	0	0	7,650
$ Capital		40,941	0	0	0	0	0
$ Total		85,071	0	617,468	0	0	7,650
% Instructional Expenditures		8.5	0.0	62.0	0.0	0.0	0.8
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES						
$ Operating		0	0	35,472	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	35,472	0	0	0
% Instructional Expenditures		0.0	0.0	43.3	0.0	0.0	0.0
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES						
$ Operating		2,453,411	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		2,453,411	0	0	0	0	0
% Instructional Expenditures		100.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

	COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	DISTRICT/CSI TOTALS							
$	Operating		162,482,336	7,212,234	5,222,720	2,381,938	1,907,318	20,356,145
$	Capital		8,160,414	224,976	87,542	5,164	53,714	1,773,653
$	Total		170,642,750	7,437,210	5,310,262	2,387,102	1,961,033	22,129,798
%	Instructional Expenditures		14.5	0.6	0.5	0.2	0.2	1.9
	BOCES/COLLABORATIVE TOTALS							
$	Operating		3,116,761	0	652,941	0	0	7,650
$	Capital		51,613	0	0	0	0	0
$	Total		3,168,374	0	652,941	0	0	7,650
%	Instructional Expenditures		62.3	0.0	12.8	0.0	0.0	0.2
	STATE TOTALS							
$	Operating		165,599,097	7,212,234	5,875,661	2,381,938	1,907,318	20,363,795
$	Capital		8,212,027	224,976	87,542	5,164	53,714	1,773,653
$	Total		173,811,124	7,437,210	5,963,203	2,387,102	1,961,033	22,137,448
%	Instructional Expenditures		14.7	0.6	0.5	0.2	0.2	1.9

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2015-2016

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
		may not agree with those expenditures contained in Table IIB					

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	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	ADAMS	**MAPLETON 1**								
$	Amount			23,839,593	6,934,987	5,519,281	9,685,840	364,471	15,910	46,360,081
$	Per Funded Pupil Count		8,262.3	2,885	839	668	1,172	44	2	5,611
$	Per Membership Count		8,738.0	2,728	794	632	1,108	42	2	5,306
%	All Funds			23.8	6.9	5.5	9.7	0.4	0.0	46.4
	ADAMS	**ADAMS 12 FIVE STAR**								
$	Amount			155,933,993	44,265,299	4,678,101	7,288,941	786,139	6,421,013	219,373,485
$	Per Funded Pupil Count		37,428.3	4,166	1,183	125	195	21	172	5,861
$	Per Membership Count		39,287.0	3,969	1,127	119	186	20	163	5,584
%	All Funds			31.7	9.0	1.0	1.5	0.2	1.3	44.7
	ADAMS	**ADAMS COUNTY 14**								
$	Amount			25,064,491	7,434,696	1,567,424	1,099,042	233,524	385,104	35,784,281
$	Per Funded Pupil Count		7,185.3	3,488	1,035	218	153	33	54	4,980
$	Per Membership Count		7,577.0	3,308	981	207	145	31	51	4,723
%	All Funds			29.5	8.8	1.8	1.3	0.3	0.5	42.2
	ADAMS	**BRIGHTON 27J**								
$	Amount			52,077,783	16,616,104	3,966,531	3,989,574	252,192	499,988	77,402,173
$	Per Funded Pupil Count		16,384.4	3,178	1,014	242	243	15	31	4,724
$	Per Membership Count		17,042.0	3,056	975	233	234	15	29	4,542
%	All Funds			29.2	9.3	2.2	2.2	0.1	0.3	43.4
	ADAMS	**BENNETT 29J**								
$	Amount			2,870,681	1,062,778	530,023	563,275	202	4,336	5,031,296
$	Per Funded Pupil Count		1,024.1	2,803	1,038	518	550	0	4	4,913
$	Per Membership Count		1,100.0	2,610	966	482	512	0	4	4,574
%	All Funds			29.0	10.8	5.4	5.7	0.0	0.0	50.9
	ADAMS	**STRASBURG 31J**								
$	Amount			3,142,174	1,060,167	410,373	213,004	16,949	407,651	5,250,317
$	Per Funded Pupil Count		971.3	3,235	1,091	422	219	17	420	5,405
$	Per Membership Count		1,036.0	3,033	1,023	396	206	16	393	5,068
%	All Funds			31.9	10.8	4.2	2.2	0.2	4.1	53.4
	ADAMS	**WESTMINSTER 50**								
$	Amount			35,062,787	10,871,900	2,399,023	2,541,915	1,179,826	129,438	52,184,889
$	Per Funded Pupil Count		9,378.0	3,739	1,159	256	271	126	14	5,565
$	Per Membership Count		9,504.0	3,689	1,144	252	267	124	14	5,491
%	All Funds			32.0	9.9	2.2	2.3	1.1	0.1	47.7
	ALAMOSA	**ALAMOSA RE-11J**								
$	Amount			7,231,765	2,062,578	1,495,024	801,021	152,278	68,329	11,810,995
$	Per Funded Pupil Count		2,263.6	3,195	911	660	354	67	30	5,218
$	Per Membership Count		2,237.0	3,233	922	668	358	68	31	5,280
%	All Funds			31.1	8.9	6.4	3.4	0.7	0.3	50.9
	ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$	Amount			1,225,954	383,382	60,553	205,504	26,003	0	1,901,396
$	Per Funded Pupil Count		307.3	3,989	1,248	197	669	85	0	6,187
$	Per Membership Count		307.0	3,993	1,249	197	669	85	0	6,193
%	All Funds			31.2	9.8	1.5	5.2	0.7	0.0	48.4
	ARAPAHOE	**ENGLEWOOD 1**								
$	Amount			12,304,982	3,600,914	1,188,240	882,810	47,171	74,216	18,098,333
$	Per Funded Pupil Count		2,720.5	4,523	1,324	437	325	17	27	6,653
$	Per Membership Count		2,854.0	4,311	1,262	416	309	17	26	6,341
%	All Funds			18.1	5.3	1.8	1.3	0.1	0.1	26.7

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	ARAPAHOE	**SHERIDAN 2**								
$	Amount			6,589,751	1,963,417	752,139	529,185	97,414	7,759	9,939,666
$	Per Funded Pupil Count		1,429.6	4,610	1,373	526	370	68	5	6,953
$	Per Membership Count		1,538.0	4,285	1,277	489	344	63	5	6,463
%	All Funds			28.5	8.5	3.3	2.3	0.4	0.0	43.0
	ARAPAHOE	**CHERRY CREEK 5**								
$	Amount			275,688,532	73,311,317	11,420,279	16,121,180	1,760,832	2,832,778	381,134,918
$	Per Funded Pupil Count		51,581.7	5,345	1,421	221	313	34	55	7,389
$	Per Membership Count		54,695.0	5,040	1,340	209	295	32	52	6,968
%	All Funds			39.6	10.5	1.6	2.3	0.3	0.4	54.8
	ARAPAHOE	**LITTLETON 6**								
$	Amount			66,060,757	19,762,058	4,894,093	2,949,911	720,214	138,553	94,525,586
$	Per Funded Pupil Count		14,785.0	4,468	1,337	331	200	49	9	6,393
$	Per Membership Count		15,780.0	4,186	1,252	310	187	46	9	5,990
%	All Funds			31.0	9.3	2.3	1.4	0.3	0.1	44.3
	ARAPAHOE	**DEER TRAIL 26J**								
$	Amount			880,151	264,209	117,671	63,281	7,018	71,481	1,403,811
$	Per Funded Pupil Count		166.5	5,286	1,587	707	380	42	429	8,431
$	Per Membership Count		189.0	4,657	1,398	623	335	37	378	7,428
%	All Funds			33.7	10.1	4.5	2.4	0.3	2.7	53.7
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$	Amount			165,624,644	49,784,637	10,743,759	11,141,564	3,793,392	317,819	241,405,816
$	Per Funded Pupil Count		39,387.4	4,205	1,264	273	283	96	8	6,129
$	Per Membership Count		42,249.0	3,920	1,178	254	264	90	8	5,714
%	All Funds			33.5	10.1	2.2	2.3	0.8	0.1	48.8
	ARAPAHOE	**BYERS 32J**								
$	Amount			1,814,097	554,833	10,737,505	97,410	35,360	131,256	13,370,461
$	Per Funded Pupil Count		2,859.1	634	194	3,756	34	12	46	4,676
$	Per Membership Count		3,035.0	598	183	3,538	32	12	43	4,405
%	All Funds			8.2	2.5	48.6	0.4	0.2	0.6	60.5
	ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$	Amount			4,557,000	1,408,935	687,109	444,217	203,854	2,995	7,304,110
$	Per Funded Pupil Count		1,369.9	3,327	1,028	502	324	149	2	5,332
$	Per Membership Count		1,372.0	3,321	1,027	501	324	149	2	5,324
%	All Funds			32.6	10.1	4.9	3.2	1.5	0.0	52.2
	BACA	**WALSH RE-1**								
$	Amount			731,424	263,877	104,518	165,054	1,784	445	1,267,103
$	Per Funded Pupil Count		147.0	4,976	1,795	711	1,123	12	3	8,620
$	Per Membership Count		176.0	4,156	1,499	594	938	10	3	7,199
%	All Funds			30.7	11.1	4.4	6.9	0.1	0.0	53.2
	BACA	**PRITCHETT RE-3**								
$	Amount			321,253	85,391	61,447	69,852	133	8,804	546,881
$	Per Funded Pupil Count		50.0	6,425	1,708	1,229	1,397	3	176	10,938
$	Per Membership Count		50.0	6,425	1,708	1,229	1,397	3	176	10,938
%	All Funds			29.5	7.8	5.6	6.4	0.0	0.8	50.2
	BACA	**SPRINGFIELD RE-4**								
$	Amount			1,135,409	276,623	154,523	78,982	27,770	152,775	1,826,081
$	Per Funded Pupil Count		267.9	4,238	1,033	577	295	104	570	6,816
$	Per Membership Count		307.0	3,698	901	503	257	90	498	5,948
%	All Funds			34.6	8.4	4.7	2.4	0.8	4.7	55.6

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	BACA	**VILAS RE-5**								
$	Amount			327,849	99,294	14,524	96,964	0	892	539,523
$	Per Funded Pupil Count		63.2	5,187	1,571	230	1,534	0	14	8,537
$	Per Membership Count		52.0	6,305	1,910	279	1,865	0	17	10,375
%	All Funds			30.0	9.1	1.3	8.9	0.0	0.1	49.4
	BACA	**CAMPO RE-6**								
$	Amount			370,049	127,676	89,447	36,593	6,821	16,799	647,384
$	Per Funded Pupil Count		50.0	7,401	2,554	1,789	732	136	336	12,948
$	Per Membership Count		37.0	10,001	3,451	2,417	989	184	454	17,497
%	All Funds			33.6	11.6	8.1	3.3	0.6	1.5	58.8
	BENT	**LAS ANIMAS RE-1**								
$	Amount			1,575,578	530,462	111,202	116,221	3,867	189,350	2,526,681
$	Per Funded Pupil Count		499.6	3,154	1,062	223	233	8	379	5,057
$	Per Membership Count		533.0	2,956	995	209	218	7	355	4,740
%	All Funds			25.8	8.7	1.8	1.9	0.1	3.1	41.3
	BENT	**MCCLAVE RE-2**								
$	Amount			1,026,941	377,503	155,438	216,907	3,455	2,909	1,783,154
$	Per Funded Pupil Count		252.0	4,075	1,498	617	861	14	12	7,076
$	Per Membership Count		262.0	3,920	1,441	593	828	13	11	6,806
%	All Funds			33.0	12.1	5.0	7.0	0.1	0.1	57.3
	BOULDER	**ST VRAIN VALLEY RE 1J**								
$	Amount			110,082,083	34,272,414	5,698,175	14,205,638	804,469	156,575	165,219,354
$	Per Funded Pupil Count		29,373.5	3,748	1,167	194	484	27	5	5,625
$	Per Membership Count		31,776.0	3,464	1,079	179	447	25	5	5,200
%	All Funds			22.6	7.0	1.2	2.9	0.2	0.0	33.9
	BOULDER	**BOULDER VALLEY RE 2**								
$	Amount			145,231,926	43,025,490	6,018,440	5,305,175	1,379,922	9,761,983	210,722,935
$	Per Funded Pupil Count		29,702.3	4,890	1,449	203	179	46	329	7,094
$	Per Membership Count		31,247.0	4,648	1,377	193	170	44	312	6,744
%	All Funds			29.4	8.7	1.2	1.1	0.3	2.0	42.7
	CHAFFEE	**BUENA VISTA R-31**								
$	Amount			4,401,789	1,438,010	66,668	300,271	21,820	502,670	6,731,227
$	Per Funded Pupil Count		918.7	4,791	1,565	73	327	24	547	7,327
$	Per Membership Count		1,016.0	4,332	1,415	66	296	21	495	6,625
%	All Funds			35.1	11.5	0.5	2.4	0.2	4.0	53.6
	CHAFFEE	**SALIDA R-32**								
$	Amount			4,595,075	1,472,785	749,388	830,694	102,715	3,309	7,753,967
$	Per Funded Pupil Count		1,134.0	4,052	1,299	661	733	91	3	6,838
$	Per Membership Count		1,197.0	3,839	1,230	626	694	86	3	6,478
%	All Funds			28.3	9.1	4.6	5.1	0.6	0.0	47.8
	CHEYENNE	**KIT CARSON R-1**								
$	Amount			705,660	267,703	88,702	196,938	12,362	5,959	1,277,325
$	Per Funded Pupil Count		123.8	5,700	2,162	716	1,591	100	48	10,318
$	Per Membership Count		128.0	5,513	2,091	693	1,539	97	47	9,979
%	All Funds			29.5	11.2	3.7	8.2	0.5	0.2	53.5
	CHEYENNE	**CHEYENNE COUNTY RE-5**								
$	Amount			888,896	322,150	152,364	230,856	59,777	0	1,654,044
$	Per Funded Pupil Count		172.8	5,144	1,864	882	1,336	346	0	9,572
$	Per Membership Count		183.0	4,857	1,760	833	1,262	327	0	9,038
%	All Funds			23.5	8.5	4.0	6.1	1.6	0.0	43.8

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	CLEAR CREEK	**CLEAR CREEK RE-1**								
$	Amount			3,550,418	1,080,854	379,212	156,420	77,769	335,214	5,579,888
$	Per Funded Pupil Count		852.1	4,167	1,268	445	184	91	393	6,548
$	Per Membership Count		896.0	3,963	1,206	423	175	87	374	6,228
%	All Funds			25.5	7.8	2.7	1.1	0.6	2.4	40.0
	CONEJOS	**NORTH CONEJOS RE-1J**								
$	Amount			3,353,292	1,380,315	543,459	279,627	25,365	254,608	5,836,667
$	Per Funded Pupil Count		1,004.0	3,340	1,375	541	279	25	254	5,813
$	Per Membership Count		977.0	3,432	1,413	556	286	26	261	5,974
%	All Funds			36.2	14.9	5.9	3.0	0.3	2.7	62.9
	CONEJOS	**SANFORD 6J**								
$	Amount			1,389,990	413,346	176,210	283,714	7,269	0	2,270,530
$	Per Funded Pupil Count		369.0	3,767	1,120	478	769	20	0	6,153
$	Per Membership Count		372.0	3,737	1,111	474	763	20	0	6,104
%	All Funds			37.0	11.0	4.7	7.5	0.2	0.0	60.4
	CONEJOS	**SOUTH CONEJOS RE-10**								
$	Amount			1,089,677	315,813	183,158	41,814	2,485	2,179	1,635,125
$	Per Funded Pupil Count		215.3	5,061	1,467	851	194	12	10	7,595
$	Per Membership Count		216.0	5,045	1,462	848	194	12	10	7,570
%	All Funds			31.1	9.0	5.2	1.2	0.1	0.1	46.7
	COSTILLA	**CENTENNIAL R-1**								
$	Amount			984,862	314,238	67,639	89,409	713	0	1,456,862
$	Per Funded Pupil Count		227.5	4,329	1,381	297	393	3	0	6,404
$	Per Membership Count		229.0	4,301	1,372	295	390	3	0	6,362
%	All Funds			24.8	7.9	1.7	2.2	0.0	0.0	36.6
	COSTILLA	**SIERRA GRANDE R-30**								
$	Amount			1,004,322	331,179	170,041	89,964	0	66,355	1,661,862
$	Per Funded Pupil Count		295.4	3,400	1,121	576	305	0	225	5,626
$	Per Membership Count		290.0	3,463	1,142	586	310	0	229	5,731
%	All Funds			26.6	8.8	4.5	2.4	0.0	1.8	44.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**								
$	Amount			1,416,927	418,447	404,533	146,897	187,132	132,524	2,706,460
$	Per Funded Pupil Count		462.0	3,067	906	876	318	405	287	5,858
$	Per Membership Count		445.0	3,184	940	909	330	421	298	6,082
%	All Funds			21.5	6.4	6.1	2.2	2.8	2.0	41.1
	CUSTER	**CONSOLIDATED C-1**								
$	Amount			1,486,575	491,180	114,349	70,314	0	224,709	2,387,128
$	Per Funded Pupil Count		376.4	3,949	1,305	304	187	0	597	6,342
$	Per Membership Count		393.0	3,783	1,250	291	179	0	572	6,074
%	All Funds			33.0	10.9	2.5	1.6	0.0	5.0	53.0
	DELTA	**DELTA COUNTY 50(J)**								
$	Amount			15,958,923	5,413,299	2,502,386	2,381,055	324,275	35,179	26,615,117
$	Per Funded Pupil Count		4,847.6	3,292	1,117	516	491	67	7	5,490
$	Per Membership Count		4,984.0	3,202	1,086	502	478	65	7	5,340
%	All Funds			33.0	11.2	5.2	4.9	0.7	0.1	55.1
	DENVER	**DENVER COUNTY 1**								
$	Amount			338,257,082	91,646,252	28,068,968	34,529,688	13,057,508	2,718,626	508,278,123
$	Per Funded Pupil Count		85,584.6	3,952	1,071	328	403	153	32	5,939
$	Per Membership Count		90,234.0	3,749	1,016	311	383	145	30	5,633
%	All Funds			21.4	5.8	1.8	2.2	0.8	0.2	32.2

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	DOLORES	**DOLORES COUNTY RE NO.2**								
$	Amount			1,100,811	378,043	105,182	290,104	23,892	3,114	1,901,146
$	Per Funded Pupil Count		260.8	4,221	1,450	403	1,112	92	12	7,290
$	Per Membership Count		283.0	3,890	1,336	372	1,025	84	11	6,718
%	All Funds			28.5	9.8	2.7	7.5	0.6	0.1	49.2
	DOUGLAS	**DOUGLAS COUNTY RE 1**								
$	Amount			229,220,501	71,988,657	18,500,846	20,720,837	4,189,271	219,617	344,839,729
$	Per Funded Pupil Count		63,158.5	3,629	1,140	293	328	66	3	5,460
$	Per Membership Count		66,896.0	3,427	1,076	277	310	63	3	5,155
%	All Funds			30.9	9.7	2.5	2.8	0.6	0.0	46.4
	EAGLE	**EAGLE COUNTY RE 50**								
$	Amount			26,832,179	9,445,465	2,326,106	1,706,228	218,981	847,650	41,376,609
$	Per Funded Pupil Count		6,501.9	4,127	1,453	358	262	34	130	6,364
$	Per Membership Count		6,804.0	3,944	1,388	342	251	32	125	6,081
%	All Funds			30.2	10.6	2.6	1.9	0.2	1.0	46.5
	ELBERT	**ELIZABETH C-1**								
$	Amount			7,221,923	2,473,271	450,104	833,117	135,106	21,338	11,134,859
$	Per Funded Pupil Count		2,415.1	2,990	1,024	186	345	56	9	4,611
$	Per Membership Count		2,481.0	2,911	997	181	336	54	9	4,488
%	All Funds			23.4	8.0	1.5	2.7	0.4	0.1	36.0
	ELBERT	**KIOWA C-2**								
$	Amount			972,119	357,061	182,250	75,480	5,465	71,557	1,663,932
$	Per Funded Pupil Count		306.6	3,171	1,165	594	246	18	233	5,427
$	Per Membership Count		286.0	3,399	1,248	637	264	19	250	5,818
%	All Funds			30.8	11.3	5.8	2.4	0.2	2.3	52.8
	ELBERT	**BIG SANDY 100J**								
$	Amount			1,321,542	378,274	104,274	126,708	6,476	193,744	2,131,018
$	Per Funded Pupil Count		287.2	4,601	1,317	363	441	23	675	7,420
$	Per Membership Count		301.0	4,391	1,257	346	421	22	644	7,080
%	All Funds			35.1	10.0	2.8	3.4	0.2	5.1	56.6
	ELBERT	**ELBERT 200**								
$	Amount			987,076	289,123	69,224	106,704	4,046	0	1,456,172
$	Per Funded Pupil Count		205.1	4,813	1,410	338	520	20	0	7,100
$	Per Membership Count		213.0	4,634	1,357	325	501	19	0	6,836
%	All Funds			34.7	10.2	2.4	3.7	0.1	0.0	51.2
	ELBERT	**AGATE 300**								
$	Amount			103,309	34,247	133,682	14,547	1,661	0	287,446
$	Per Funded Pupil Count		50.0	2,066	685	2,674	291	33	0	5,749
$	Per Membership Count		3.0	34,436	11,416	44,561	4,849	554	0	95,815
%	All Funds			15.4	5.1	19.9	2.2	0.2	0.0	42.8
	EL PASO	**CALHAN RJ-1**								
$	Amount			1,486,966	456,869	372,061	147,105	45,398	86,101	2,594,498
$	Per Funded Pupil Count		461.0	3,226	991	807	319	98	187	5,628
$	Per Membership Count		460.0	3,233	993	809	320	99	187	5,640
%	All Funds			32.5	10.0	8.1	3.2	1.0	1.9	56.6
	EL PASO	**HARRISON 2**								
$	Amount			39,696,805	10,741,090	5,386,406	2,294,287	474,276	1,207,464	59,800,328
$	Per Funded Pupil Count		11,466.9	3,462	937	470	200	41	105	5,215
$	Per Membership Count		11,777.0	3,371	912	457	195	40	103	5,078
%	All Funds			27.0	7.3	3.7	1.6	0.3	0.8	40.7

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EL PASO	**WIDEFIELD 3**								
$	Amount			28,615,179	8,033,024	1,395,339	2,061,858	625,809	1,413,534	42,144,743
$	Per Funded Pupil Count		8,813.7	3,247	911	158	234	71	160	4,782
$	Per Membership Count		9,435.0	3,033	851	148	219	66	150	4,467
%	All Funds			34.8	9.8	1.7	2.5	0.8	1.7	51.2
	EL PASO	**FOUNTAIN 8**								
$	Amount			31,440,306	9,020,745	2,113,483	2,134,580	836,937	109,026	45,655,077
$	Per Funded Pupil Count		7,595.1	4,140	1,188	278	281	110	14	6,011
$	Per Membership Count		8,055.0	3,903	1,120	262	265	104	14	5,668
%	All Funds			33.9	9.7	2.3	2.3	0.9	0.1	49.2
	EL PASO	**COLORADO SPRINGS 11**								
$	Amount			106,048,149	32,466,331	7,397,152	12,054,303	2,951,956	197,677	161,115,566
$	Per Funded Pupil Count		27,254.0	3,891	1,191	271	442	108	7	5,912
$	Per Membership Count		27,937.0	3,796	1,162	265	431	106	7	5,767
%	All Funds			32.2	9.9	2.2	3.7	0.9	0.1	49.0
	EL PASO	**CHEYENNE MOUNTAIN 12**								
$	Amount			18,709,361	5,089,600	1,784,828	1,442,112	128,225	33,668	27,187,793
$	Per Funded Pupil Count		4,858.5	3,851	1,048	367	297	26	7	5,596
$	Per Membership Count		5,104.0	3,666	997	350	283	25	7	5,327
%	All Funds			22.3	6.1	2.1	1.7	0.2	0.0	32.4
	EL PASO	**MANITOU SPRINGS 14**								
$	Amount			5,123,370	1,847,031	359,504	638,973	79,620	5,554	8,054,053
$	Per Funded Pupil Count		1,438.6	3,561	1,284	250	444	55	4	5,599
$	Per Membership Count		1,492.0	3,434	1,238	241	428	53	4	5,398
%	All Funds			32.8	11.8	2.3	4.1	0.5	0.0	51.6
	EL PASO	**ACADEMY 20**								
$	Amount			95,014,906	23,915,008	5,201,294	15,368,430	1,796,471	258,381	141,554,490
$	Per Funded Pupil Count		23,701.6	4,009	1,009	219	648	76	11	5,972
$	Per Membership Count		25,063.0	3,791	954	208	613	72	10	5,648
%	All Funds			37.8	9.5	2.1	6.1	0.7	0.1	56.4
	EL PASO	**ELLICOTT 22**								
$	Amount			3,799,475	1,186,843	512,616	324,206	41,575	183,101	6,047,815
$	Per Funded Pupil Count		989.5	3,840	1,199	518	328	42	185	6,112
$	Per Membership Count		1,050.0	3,619	1,130	488	309	40	174	5,760
%	All Funds			34.0	10.6	4.6	2.9	0.4	1.6	54.1
	EL PASO	**PEYTON 23 JT**								
$	Amount			2,499,559	630,225	187,730	155,713	37,500	144,412	3,655,139
$	Per Funded Pupil Count		639.1	3,911	986	294	244	59	226	5,719
$	Per Membership Count		664.0	3,764	949	283	235	56	217	5,505
%	All Funds			34.4	8.7	2.6	2.1	0.5	2.0	50.3
	EL PASO	**HANOVER 28**								
$	Amount			975,948	303,979	256,851	102,875	59,535	5,246	1,704,434
$	Per Funded Pupil Count		241.2	4,046	1,260	1,065	427	247	22	7,066
$	Per Membership Count		259.0	3,768	1,174	992	397	230	20	6,581
%	All Funds			23.2	7.2	6.1	2.4	1.4	0.1	40.4
	EL PASO	**LEWIS-PALMER 38**								
$	Amount			19,720,414	5,612,355	920,153	3,527,402	11,163	170,012	29,961,499
$	Per Funded Pupil Count		5,942.0	3,319	945	155	594	2	29	5,042
$	Per Membership Count		6,343.0	3,109	885	145	556	2	27	4,724
%	All Funds			31.2	8.9	1.5	5.6	0.0	0.3	47.3

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EL PASO	**FALCON 49**								
$	Amount			50,781,591	15,056,707	5,820,724	6,880,838	2,081,043	232,317	80,853,221
$	Per Funded Pupil Count		21,839.3	2,325	689	267	315	95	11	3,702
$	Per Membership Count		20,561.0	2,470	732	283	335	101	11	3,932
%	All Funds			25.4	7.5	2.9	3.4	1.0	0.1	40.4
	EL PASO	**EDISON 54 JT**								
$	Amount			603,998	163,606	463,383	181,087	1,460	6,622	1,420,156
$	Per Funded Pupil Count		189.4	3,189	864	2,447	956	8	35	7,498
$	Per Membership Count		216.0	2,796	757	2,145	838	7	31	6,575
%	All Funds			17.7	4.8	13.6	5.3	0.0	0.2	41.7
	EL PASO	**MIAMI/YODER 60 JT**								
$	Amount			996,681	310,770	201,602	179,667	52,100	14,635	1,755,456
$	Per Funded Pupil Count		268.5	3,712	1,157	751	669	194	55	6,538
$	Per Membership Count		291.0	3,425	1,068	693	617	179	50	6,032
%	All Funds			18.2	5.7	3.7	3.3	0.9	0.3	32.0
	FREMONT	**CANON CITY RE-1**								
$	Amount			13,476,357	3,561,097	1,720,009	974,541	129,833	27,107	19,888,945
$	Per Funded Pupil Count		3,728.3	3,615	955	461	261	35	7	5,335
$	Per Membership Count		3,672.0	3,670	970	468	265	35	7	5,416
%	All Funds			36.0	9.5	4.6	2.6	0.3	0.1	53.2
	FREMONT	**FLORENCE RE-2**								
$	Amount			4,864,328	1,348,428	463,525	636,590	79,521	0	7,392,392
$	Per Funded Pupil Count		1,450.5	3,354	930	320	439	55	0	5,096
$	Per Membership Count		1,306.0	3,725	1,032	355	487	61	0	5,660
%	All Funds			19.7	5.5	1.9	2.6	0.3	0.0	29.9
	FREMONT	**COTOPAXI RE-3**								
$	Amount			1,021,059	337,497	45,017	87,102	26,118	32,144	1,548,937
$	Per Funded Pupil Count		202.7	5,037	1,665	222	430	129	159	7,642
$	Per Membership Count		203.0	5,030	1,663	222	429	129	158	7,630
%	All Funds			33.4	11.0	1.5	2.8	0.9	1.1	50.6
	GARFIELD	**ROARING FORK RE-1**								
$	Amount			24,229,337	8,300,929	1,857,515	3,024,280	159,949	925,464	38,497,474
$	Per Funded Pupil Count		5,460.9	4,437	1,520	340	554	29	169	7,050
$	Per Membership Count		5,601.0	4,326	1,482	332	540	29	165	6,873
%	All Funds			31.1	10.7	2.4	3.9	0.2	1.2	49.4
	GARFIELD	**GARFIELD RE-2**								
$	Amount			15,575,045	5,533,128	1,754,901	1,146,443	129,969	23,659	24,163,146
$	Per Funded Pupil Count		4,699.7	3,314	1,177	373	244	28	5	5,141
$	Per Membership Count		4,847.0	3,213	1,142	362	237	27	5	4,985
%	All Funds			23.8	8.5	2.7	1.8	0.2	0.0	36.9
	GARFIELD	**GARFIELD 16**								
$	Amount			3,961,571	1,229,554	477,757	383,180	12,436	10,740	6,075,238
$	Per Funded Pupil Count		1,057.1	3,748	1,163	452	362	12	10	5,747
$	Per Membership Count		1,128.0	3,512	1,090	424	340	11	10	5,386
%	All Funds			9.6	3.0	1.2	0.9	0.0	0.0	14.7
	GILPIN	**GILPIN COUNTY RE-1**								
$	Amount			1,830,559	574,890	74,136	187,683	0	144,611	2,811,879
$	Per Funded Pupil Count		409.2	4,474	1,405	181	459	0	353	6,872
$	Per Membership Count		458.0	3,997	1,255	162	410	0	316	6,139
%	All Funds			30.5	9.6	1.2	3.1	0.0	2.4	46.9

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	GRAND	**WEST GRAND 1-JT.**								
$	Amount			1,774,559	648,556	487,928	93,609	10,358	2,490	3,017,500
$	Per Funded Pupil Count		441.8	4,017	1,468	1,104	212	23	6	6,830
$	Per Membership Count		441.0	4,024	1,471	1,106	212	23	6	6,842
%	All Funds			28.2	10.3	7.8	1.5	0.2	0.0	48.0
	GRAND	**EAST GRAND 2**								
$	Amount			5,389,973	1,871,732	139,480	502,475	9,999	2,039	7,915,697
$	Per Funded Pupil Count		1,227.2	4,392	1,525	114	409	8	2	6,450
$	Per Membership Count		1,304.0	4,133	1,435	107	385	8	2	6,070
%	All Funds			31.0	10.8	0.8	2.9	0.1	0.0	45.6
	GUNNISON	**GUNNISON WATERSHED RE1J**								
$	Amount			7,738,653	3,017,660	879,889	349,093	100,767	335,388	12,421,451
$	Per Funded Pupil Count		1,875.5	4,126	1,609	469	186	54	179	6,623
$	Per Membership Count		1,987.0	3,895	1,519	443	176	51	169	6,251
%	All Funds			29.0	11.3	3.3	1.3	0.4	1.3	46.6
	HINSDALE	**HINSDALE COUNTY RE 1**								
$	Amount			569,703	248,938	39,543	93,157	2,926	500	954,768
$	Per Funded Pupil Count		95.9	5,941	2,596	412	971	31	5	9,956
$	Per Membership Count		109.0	5,227	2,284	363	855	27	5	8,759
%	All Funds			31.9	13.9	2.2	5.2	0.2	0.0	53.5
	HUERFANO	**HUERFANO RE-1**								
$	Amount			1,808,706	596,053	187,724	105,609	3,900	5,514	2,707,505
$	Per Funded Pupil Count		511.4	3,537	1,166	367	207	8	11	5,294
$	Per Membership Count		548.0	3,301	1,088	343	193	7	10	4,941
%	All Funds			31.1	10.3	3.2	1.8	0.1	0.1	46.6
	HUERFANO	**LA VETA RE-2**								
$	Amount			964,535	295,232	89,499	177,633	5,684	4,378	1,536,961
$	Per Funded Pupil Count		213.6	4,516	1,382	419	832	27	20	7,196
$	Per Membership Count		219.0	4,404	1,348	409	811	26	20	7,018
%	All Funds			26.6	8.1	2.5	4.9	0.2	0.1	42.4
	JACKSON	**NORTH PARK R-1**								
$	Amount			1,088,931	409,894	63,887	165,033	17,356	1,460	1,746,562
$	Per Funded Pupil Count		180.8	6,023	2,267	353	913	96	8	9,660
$	Per Membership Count		197.0	5,528	2,081	324	838	88	7	8,866
%	All Funds			33.9	12.8	2.0	5.1	0.5	0.0	54.4
	JEFFERSON	**JEFFERSON COUNTY R-1**								
$	Amount			310,865,939	89,329,457	25,948,474	23,058,952	3,045,945	851,909	453,100,675
$	Per Funded Pupil Count		81,422.2	3,818	1,097	319	283	37	10	5,565
$	Per Membership Count		86,708.0	3,585	1,030	299	266	35	10	5,226
%	All Funds			33.1	9.5	2.8	2.5	0.3	0.1	48.3
	KIOWA	**EADS RE-1**								
$	Amount			792,202	278,342	35,366	166,826	19,070	3,119	1,294,925
$	Per Funded Pupil Count		159.6	4,964	1,744	222	1,045	119	20	8,114
$	Per Membership Count		171.0	4,633	1,628	207	976	112	18	7,573
%	All Funds			33.0	11.6	1.5	7.0	0.8	0.1	54.0
	KIOWA	**PLAINVIEW RE-2**								
$	Amount			307,336	109,230	18,216	18,494	5,370	22,466	481,112
$	Per Funded Pupil Count		66.8	4,601	1,635	273	277	80	336	7,202
$	Per Membership Count		62.0	4,957	1,762	294	298	87	362	7,760
%	All Funds			28.4	10.1	1.7	1.7	0.5	2.1	44.4

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	KIT CARSON	**ARRIBA-FLAGLER C-20**								
$	Amount			742,493	255,761	38,218	31,624	3,067	154,825	1,225,989
$	Per Funded Pupil Count		165.6	4,484	1,544	231	191	19	935	7,403
$	Per Membership Count		184.0	4,035	1,390	208	172	17	841	6,663
%	All Funds			25.5	8.8	1.3	1.1	0.1	5.3	42.1
	KIT CARSON	**HI PLAINS R-23**								
$	Amount			679,415	224,810	61,366	99,479	409	0	1,065,478
$	Per Funded Pupil Count		111.3	6,104	2,020	551	894	4	0	9,573
$	Per Membership Count		123.0	5,524	1,828	499	809	3	0	8,662
%	All Funds			31.1	10.3	2.8	4.6	0.0	0.0	48.8
	KIT CARSON	**STRATTON R-4**								
$	Amount			792,857	327,192	144,066	101,260	30,073	95,756	1,491,204
$	Per Funded Pupil Count		180.8	4,385	1,810	797	560	166	530	8,248
$	Per Membership Count		217.0	3,654	1,508	664	467	139	441	6,872
%	All Funds			27.8	11.5	5.0	3.5	1.1	3.4	52.3
	KIT CARSON	**BETHUNE R-5**								
$	Amount			692,528	268,632	140,927	55,601	19,598	49,120	1,226,406
$	Per Funded Pupil Count		117.3	5,904	2,290	1,201	474	167	419	10,455
$	Per Membership Count		113.0	6,129	2,377	1,247	492	173	435	10,853
%	All Funds			33.8	13.1	6.9	2.7	1.0	2.4	59.8
	KIT CARSON	**BURLINGTON RE-6J**								
$	Amount			2,298,222	903,335	219,577	91,530	19,713	330,130	3,862,507
$	Per Funded Pupil Count		714.9	3,215	1,264	307	128	28	462	5,403
$	Per Membership Count		778.0	2,954	1,161	282	118	25	424	4,965
%	All Funds			32.1	12.6	3.1	1.3	0.3	4.6	53.9
	LAKE	**LAKE COUNTY R-1**								
$	Amount			3,871,858	1,392,175	764,160	465,548	30,617	7,970	6,532,328
$	Per Funded Pupil Count		1,023.4	3,783	1,360	747	455	30	8	6,383
$	Per Membership Count		1,074.0	3,605	1,296	712	433	29	7	6,082
%	All Funds			26.4	9.5	5.2	3.2	0.2	0.1	44.5
	LA PLATA	**DURANGO 9-R**								
$	Amount			16,790,757	5,539,401	1,663,905	1,253,962	62,335	2,438	25,312,796
$	Per Funded Pupil Count		4,411.7	3,806	1,256	377	284	14	1	5,738
$	Per Membership Count		4,697.0	3,575	1,179	354	267	13	1	5,389
%	All Funds			25.5	8.4	2.5	1.9	0.1	0.0	38.4
	LA PLATA	**BAYFIELD 10 JT-R**								
$	Amount			5,174,832	1,537,917	327,917	175,668	7,940	377,413	7,601,686
$	Per Funded Pupil Count		1,293.3	4,001	1,189	254	136	6	292	5,878
$	Per Membership Count		1,357.0	3,813	1,133	242	129	6	278	5,602
%	All Funds			33.2	9.9	2.1	1.1	0.1	2.4	48.8
	LA PLATA	**IGNACIO 11 JT**								
$	Amount			3,202,638	1,267,109	624,297	301,860	128,762	7,568	5,532,235
$	Per Funded Pupil Count		824.1	3,886	1,538	758	366	156	9	6,713
$	Per Membership Count		857.0	3,737	1,479	728	352	150	9	6,455
%	All Funds			18.1	7.2	3.5	1.7	0.7	0.0	31.3
	LARIMER	**POUDRE R-1**								
$	Amount			110,683,315	31,620,824	5,616,197	16,225,613	169,667	1,060,494	165,376,110
$	Per Funded Pupil Count		27,909.0	3,966	1,133	201	581	6	38	5,926
$	Per Membership Count		29,527.0	3,749	1,071	190	550	6	36	5,601
%	All Funds			30.2	8.6	1.5	4.4	0.0	0.3	45.2

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LARIMER	THOMPSON R-2J								
$	Amount			55,170,901	18,333,352	2,631,050	4,019,426	919,441	334,966	81,409,136
$	Per Funded Pupil Count		15,064.9	3,662	1,217	175	267	61	22	5,404
$	Per Membership Count		16,043.0	3,439	1,143	164	251	57	21	5,074
%	All Funds			32.0	10.6	1.5	2.3	0.5	0.2	47.3
	LARIMER	PARK (ESTES PARK) R-3								
$	Amount			4,402,882	1,601,523	318,899	533,764	89,564	1,563	6,948,195
$	Per Funded Pupil Count		1,068.1	4,122	1,499	299	500	84	1	6,505
$	Per Membership Count		1,143.0	3,852	1,401	279	467	78	1	6,079
%	All Funds			30.5	11.1	2.2	3.7	0.6	0.0	48.1
	LAS ANIMAS	TRINIDAD 1								
$	Amount			3,540,869	1,060,665	594,523	356,255	31,791	25,360	5,609,464
$	Per Funded Pupil Count		1,149.2	3,081	923	517	310	28	22	4,881
$	Per Membership Count		1,040.0	3,405	1,020	572	343	31	24	5,394
%	All Funds			30.1	9.0	5.0	3.0	0.3	0.2	47.6
	LAS ANIMAS	PRIMERO REORGANIZED 2								
$	Amount			1,022,998	375,382	64,768	131,483	11,079	1,897	1,607,607
$	Per Funded Pupil Count		188.8	5,418	1,988	343	696	59	10	8,515
$	Per Membership Count		203.0	5,039	1,849	319	648	55	9	7,919
%	All Funds			22.2	8.1	1.4	2.8	0.2	0.0	34.8
	LAS ANIMAS	HOEHNE REORGANIZED 3								
$	Amount			1,106,782	328,036	184,037	143,264	0	0	1,762,119
$	Per Funded Pupil Count		356.9	3,101	919	516	401	0	0	4,937
$	Per Membership Count		359.0	3,083	914	513	399	0	0	4,908
%	All Funds			31.4	9.3	5.2	4.1	0.0	0.0	50.0
	LAS ANIMAS	AGUILAR REORGANIZED 6								
$	Amount			542,604	174,489	71,548	86,511	0	1,386	876,537
$	Per Funded Pupil Count		111.9	4,849	1,559	639	773	0	12	7,833
$	Per Membership Count		124.0	4,376	1,407	577	698	0	11	7,069
%	All Funds			25.1	8.1	3.3	4.0	0.0	0.1	40.6
	LAS ANIMAS	BRANSON REORGANIZED 82								
$	Amount			1,200,330	279,880	176,670	271,249	111,046	2,952	2,042,127
$	Per Funded Pupil Count		443.9	2,704	631	398	611	250	7	4,600
$	Per Membership Count		464.0	2,587	603	381	585	239	6	4,401
%	All Funds			37.5	8.8	5.5	8.5	3.5	0.1	63.8
	LAS ANIMAS	KIM REORGANIZED 88								
$	Amount			283,971	108,571	34,504	63,918	5,807	24,174	520,945
$	Per Funded Pupil Count		50.0	5,679	2,171	690	1,278	116	483	10,419
$	Per Membership Count		49.0	5,795	2,216	704	1,304	119	493	10,632
%	All Funds			3.7	1.4	0.4	0.8	0.1	0.3	6.8
	LINCOLN	GENOA-HUGO C-113								
$	Amount			876,123	327,108	75,248	91,555	8,504	102,234	1,480,772
$	Per Funded Pupil Count		157.5	5,563	2,077	478	581	54	649	9,402
$	Per Membership Count		180.0	4,867	1,817	418	509	47	568	8,227
%	All Funds			28.4	10.6	2.4	3.0	0.3	3.3	48.0
	LINCOLN	LIMON RE-4J								
$	Amount			1,440,697	557,174	405,209	468,905	10,183	2,726	2,884,895
$	Per Funded Pupil Count		493.8	2,918	1,128	821	950	21	6	5,842
$	Per Membership Count		491.0	2,934	1,135	825	955	21	6	5,876
%	All Funds			14.4	5.6	4.0	4.7	0.1	0.0	28.8

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LINCOLN	**KARVAL RE-23**								
$	Amount			289,884	96,259	45,580	31,137	4,413	19,339	486,613
$	Per Funded Pupil Count		50.0	5,798	1,925	912	623	88	387	9,732
$	Per Membership Count		43.0	6,741	2,239	1,060	724	103	450	11,317
%	All Funds			30.7	10.2	4.8	3.3	0.5	2.1	51.6
	LOGAN	**VALLEY RE-1**								
$	Amount			7,813,782	2,835,138	877,232	624,137	261,381	776,404	13,188,075
$	Per Funded Pupil Count		2,153.0	3,629	1,317	407	290	121	361	6,125
$	Per Membership Count		2,295.0	3,405	1,235	382	272	114	338	5,746
%	All Funds			31.5	11.4	3.5	2.5	1.1	3.1	53.2
	LOGAN	**FRENCHMAN RE-3**								
$	Amount			891,105	276,697	227,644	187,352	65,552	11,334	1,659,684
$	Per Funded Pupil Count		187.2	4,760	1,478	1,216	1,001	350	61	8,866
$	Per Membership Count		205.0	4,347	1,350	1,110	914	320	55	8,096
%	All Funds			31.9	9.9	8.2	6.7	2.3	0.4	59.5
	LOGAN	**BUFFALO RE-4**								
$	Amount			1,158,713	389,162	163,131	95,071	39,893	166,231	2,012,202
$	Per Funded Pupil Count		312.7	3,706	1,245	522	304	128	532	6,435
$	Per Membership Count		309.0	3,750	1,259	528	308	129	538	6,512
%	All Funds			31.9	10.7	4.5	2.6	1.1	4.6	55.3
	LOGAN	**PLATEAU RE-5**								
$	Amount			957,570	367,929	147,931	102,465	6,933	93,524	1,676,350
$	Per Funded Pupil Count		172.2	5,561	2,137	859	595	40	543	9,735
$	Per Membership Count		172.0	5,567	2,139	860	596	40	544	9,746
%	All Funds			32.0	12.3	4.9	3.4	0.2	3.1	56.0
	MESA	**DE BEQUE 49JT**								
$	Amount			897,490	185,059	50,144	52,192	17,322	51,368	1,253,575
$	Per Funded Pupil Count		140.0	6,411	1,322	358	373	124	367	8,954
$	Per Membership Count		149.0	6,023	1,242	337	350	116	345	8,413
%	All Funds			23.6	4.9	1.3	1.4	0.5	1.4	33.0
	MESA	**PLATEAU VALLEY 50**								
$	Amount			1,787,341	356,230	121,603	60,883	9,009	119,577	2,454,643
$	Per Funded Pupil Count		448.2	3,988	795	271	136	20	267	5,477
$	Per Membership Count		452.0	3,954	788	269	135	20	265	5,431
%	All Funds			32.6	6.5	2.2	1.1	0.2	2.2	44.7
	MESA	**MESA COUNTY VALLEY 51**								
$	Amount			76,066,451	23,241,545	5,364,908	9,449,825	1,206,924	181,367	115,511,021
$	Per Funded Pupil Count		21,005.6	3,621	1,106	255	450	57	9	5,499
$	Per Membership Count		21,904.0	3,473	1,061	245	431	55	8	5,274
%	All Funds			33.2	10.1	2.3	4.1	0.5	0.1	50.4
	MINERAL	**CREEDE CONSOLIDATED 1**								
$	Amount			469,468	156,235	83,799	30,711	13,585	39,175	792,974
$	Per Funded Pupil Count		83.2	5,643	1,878	1,007	369	163	471	9,531
$	Per Membership Count		84.0	5,589	1,860	998	366	162	466	9,440
%	All Funds			11.0	3.7	2.0	0.7	0.3	0.9	18.6
	MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$	Amount			7,369,773	2,761,087	757,290	284,190	740,706	412,307	12,325,354
$	Per Funded Pupil Count		2,092.3	3,522	1,320	362	136	354	197	5,891
$	Per Membership Count		2,200.0	3,350	1,255	344	129	337	187	5,602
%	All Funds			28.2	10.6	2.9	1.1	2.8	1.6	47.2

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$	Amount			8,161,811	3,515,276	1,536,850	676,292	119,105	-252	14,009,081
$	Per Funded Pupil Count		2,690.8	3,033	1,306	571	251	44	(0)	5,206
$	Per Membership Count		2,782.0	2,934	1,264	552	243	43	(0)	5,036
%	All Funds			21.7	9.4	4.1	1.8	0.3	(0.0)	37.3
	MONTEZUMA	**DOLORES RE-4A**								
$	Amount			2,613,089	912,162	161,265	165,969	16,289	206,401	4,075,175
$	Per Funded Pupil Count		720.0	3,629	1,267	224	231	23	287	5,660
$	Per Membership Count		790.0	3,308	1,155	204	210	21	261	5,158
%	All Funds			34.0	11.9	2.1	2.2	0.2	2.7	53.0
	MONTEZUMA	**MANCOS RE-6**								
$	Amount			1,545,166	565,050	171,493	122,119	3,995	94,073	2,501,896
$	Per Funded Pupil Count		455.2	3,394	1,241	377	268	9	207	5,496
$	Per Membership Count		496.0	3,115	1,139	346	246	8	190	5,044
%	All Funds			31.0	11.3	3.4	2.4	0.1	1.9	50.2
	MONTROSE	**MONTROSE COUNTY RE-1J**								
$	Amount			20,676,372	7,021,029	1,098,594	2,039,846	1,397,477	44,456	32,277,773
$	Per Funded Pupil Count		5,849.3	3,535	1,200	188	349	239	8	5,518
$	Per Membership Count		6,162.0	3,355	1,139	178	331	227	7	5,238
%	All Funds			32.0	10.9	1.7	3.2	2.2	0.1	49.9
	MONTROSE	**WEST END RE-2**								
$	Amount			1,178,140	432,931	94,907	188,889	655	6,170	1,901,692
$	Per Funded Pupil Count		263.5	4,471	1,643	360	717	2	23	7,217
$	Per Membership Count		295.0	3,994	1,468	322	640	2	21	6,446
%	All Funds			25.8	9.5	2.1	4.1	0.0	0.1	41.7
	MORGAN	**BRUSH RE-2(J)**								
$	Amount			4,446,163	1,548,027	437,186	215,965	47,503	609,491	7,304,334
$	Per Funded Pupil Count		1,449.1	3,068	1,068	302	149	33	421	5,041
$	Per Membership Count		1,484.0	2,996	1,043	295	146	32	411	4,922
%	All Funds			25.0	8.7	2.5	1.2	0.3	3.4	41.1
	MORGAN	**FORT MORGAN RE-3**								
$	Amount			10,027,574	3,752,651	514,940	335,500	220,949	708,021	15,559,634
$	Per Funded Pupil Count		2,973.7	3,372	1,262	173	113	74	238	5,232
$	Per Membership Count		3,142.0	3,191	1,194	164	107	70	225	4,952
%	All Funds			15.9	6.0	0.8	0.5	0.4	1.1	24.7
	MORGAN	**WELDON VALLEY RE-20(J)**								
$	Amount			889,902	327,958	140,106	212,398	9,111	12,889	1,592,364
$	Per Funded Pupil Count		219.6	4,052	1,493	638	967	41	59	7,251
$	Per Membership Count		247.0	3,603	1,328	567	860	37	52	6,447
%	All Funds			31.6	11.6	5.0	7.5	0.3	0.5	56.5
	MORGAN	**WIGGINS RE-50(J)**								
$	Amount			1,892,026	643,669	86,622	139,903	850	360,000	3,123,070
$	Per Funded Pupil Count		531.2	3,562	1,212	163	263	2	678	5,879
$	Per Membership Count		558.0	3,391	1,154	155	251	2	645	5,597
%	All Funds			34.4	11.7	1.6	2.5	0.0	6.5	56.7
	OTERO	**EAST OTERO R-1**								
$	Amount			4,228,127	1,431,172	741,949	673,195	46,406	124,471	7,245,321
$	Per Funded Pupil Count		1,311.5	3,224	1,091	566	513	35	95	5,524
$	Per Membership Count		1,290.0	3,278	1,109	575	522	36	96	5,617
%	All Funds			28.9	9.8	5.1	4.6	0.3	0.9	49.5

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	OTERO	**ROCKY FORD R-2**								
$	Amount			2,918,447	972,792	447,886	392,560	3,234	7,231	4,742,149
$	Per Funded Pupil Count		798.1	3,657	1,219	561	492	4	9	5,942
$	Per Membership Count		822.0	3,550	1,183	545	478	4	9	5,769
%	All Funds			34.4	11.5	5.3	4.6	0.0	0.1	55.8
	OTERO	**MANZANOLA 3J**								
$	Amount			757,818	215,070	85,184	35,824	4,162	0	1,098,058
$	Per Funded Pupil Count		136.1	5,568	1,580	626	263	31	0	8,068
$	Per Membership Count		133.0	5,698	1,617	640	269	31	0	8,256
%	All Funds			33.1	9.4	3.7	1.6	0.2	0.0	47.9
	OTERO	**FOWLER R-4J**								
$	Amount			1,455,419	493,844	252,405	75,311	41,451	206,545	2,524,975
$	Per Funded Pupil Count		402.2	3,619	1,228	628	187	103	514	6,278
$	Per Membership Count		387.0	3,761	1,276	652	195	107	534	6,524
%	All Funds			32.3	11.0	5.6	1.7	0.9	4.6	56.1
	OTERO	**CHERAW 31**								
$	Amount			802,109	275,184	121,687	68,678	23,999	85,840	1,377,496
$	Per Funded Pupil Count		203.0	3,951	1,356	599	338	118	423	6,786
$	Per Membership Count		213.0	3,766	1,292	571	322	113	403	6,467
%	All Funds			31.8	10.9	4.8	2.7	1.0	3.4	54.6
	OTERO	**SWINK 33**								
$	Amount			1,304,186	418,953	161,842	185,809	1,053	172,259	2,244,102
$	Per Funded Pupil Count		368.4	3,540	1,137	439	504	3	468	6,091
$	Per Membership Count		381.0	3,423	1,100	425	488	3	452	5,890
%	All Funds			32.5	10.4	4.0	4.6	0.0	4.3	55.9
	OURAY	**OURAY R-1**								
$	Amount			1,248,549	426,602	123,866	204,069	71,218	15,394	2,089,699
$	Per Funded Pupil Count		175.3	7,122	2,434	707	1,164	406	88	11,921
$	Per Membership Count		188.0	6,641	2,269	659	1,085	379	82	11,115
%	All Funds			15.3	5.2	1.5	2.5	0.9	0.2	25.6
	OURAY	**RIDGWAY R-2**								
$	Amount			1,608,592	550,242	58,785	79,527	10,813	264,571	2,572,530
$	Per Funded Pupil Count		334.4	4,810	1,645	176	238	32	791	7,693
$	Per Membership Count		356.0	4,519	1,546	165	223	30	743	7,226
%	All Funds			28.4	9.7	1.0	1.4	0.2	4.7	45.4
	PARK	**PLATTE CANYON 1**								
$	Amount			3,449,201	1,069,711	292,721	331,137	52,206	10,083	5,205,059
$	Per Funded Pupil Count		979.2	3,522	1,092	299	338	53	10	5,316
$	Per Membership Count		1,055.0	3,269	1,014	277	314	49	10	4,934
%	All Funds			19.5	6.0	1.7	1.9	0.3	0.1	29.4
	PARK	**PARK COUNTY RE-2**								
$	Amount			2,638,322	876,906	174,966	183,532	49,323	161,209	4,084,258
$	Per Funded Pupil Count		569.1	4,636	1,541	307	322	87	283	7,177
$	Per Membership Count		617.0	4,276	1,421	284	297	80	261	6,620
%	All Funds			27.8	9.2	1.8	1.9	0.5	1.7	43.0
	PHILLIPS	**HOLYOKE RE-1J**								
$	Amount			2,187,079	838,624	535,708	233,524	309,338	185,541	4,289,814
$	Per Funded Pupil Count		593.8	3,683	1,412	902	393	521	312	7,224
$	Per Membership Count		594.0	3,682	1,412	902	393	521	312	7,222
%	All Funds			31.2	11.9	7.6	3.3	4.4	2.6	61.1

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	PHILLIPS	**HAXTUN RE-2J**								
$	Amount			1,264,845	426,910	289,768	145,092	0	261,460	2,388,074
$	Per Funded Pupil Count		300.0	4,216	1,423	966	484	0	872	7,960
$	Per Membership Count		336.0	3,764	1,271	862	432	0	778	7,107
%	All Funds			32.0	10.8	7.3	3.7	0.0	6.6	60.4
	PITKIN	**ASPEN 1**								
$	Amount			11,514,349	3,743,830	1,156,543	2,233,199	830,468	17,037	19,495,425
$	Per Funded Pupil Count		1,667.4	6,906	2,245	694	1,339	498	10	11,692
$	Per Membership Count		1,727.0	6,667	2,168	670	1,293	481	10	11,289
%	All Funds			22.0	7.1	2.2	4.3	1.6	0.0	37.2
	PROWERS	**GRANADA RE-1**								
$	Amount			944,704	342,519	130,708	145,430	0	4,804	1,568,164
$	Per Funded Pupil Count		202.4	4,668	1,692	646	719	0	24	7,748
$	Per Membership Count		214.0	4,415	1,601	611	680	0	22	7,328
%	All Funds			33.2	12.0	4.6	5.1	0.0	0.2	55.1
	PROWERS	**LAMAR RE-2**								
$	Amount			5,308,065	1,634,919	597,268	647,804	0	3,689	8,191,744
$	Per Funded Pupil Count		1,526.1	3,478	1,071	391	424	0	2	5,368
$	Per Membership Count		1,578.0	3,364	1,036	378	411	0	2	5,191
%	All Funds			39.2	12.1	4.4	4.8	0.0	0.0	60.5
	PROWERS	**HOLLY RE-3**								
$	Amount			1,025,934	417,215	151,275	58,507	20,987	179,490	1,853,408
$	Per Funded Pupil Count		275.1	3,729	1,517	550	213	76	652	6,737
$	Per Membership Count		293.0	3,501	1,424	516	200	72	613	6,326
%	All Funds			28.8	11.7	4.3	1.6	0.6	5.0	52.1
	PROWERS	**WILEY RE-13 JT**								
$	Amount			934,760	298,190	332,539	58,974	44,383	13,181	1,682,028
$	Per Funded Pupil Count		242.4	3,856	1,230	1,372	243	183	54	6,939
$	Per Membership Count		262.0	3,568	1,138	1,269	225	169	50	6,420
%	All Funds			33.8	10.8	12.0	2.1	1.6	0.5	60.8
	PUEBLO	**PUEBLO CITY 60**								
$	Amount			61,456,105	17,370,930	2,498,317	7,257,320	456,188	113,241	89,152,101
$	Per Funded Pupil Count		16,975.4	3,620	1,023	147	428	27	7	5,252
$	Per Membership Count		17,665.0	3,479	983	141	411	26	6	5,047
%	All Funds			33.5	9.5	1.4	4.0	0.2	0.1	48.5
	PUEBLO	**PUEBLO COUNTY RURAL 70**								
$	Amount			28,526,344	7,714,179	2,178,073	924,756	760,616	1,677,024	41,780,992
$	Per Funded Pupil Count		9,157.3	3,115	842	238	101	83	183	4,563
$	Per Membership Count		9,582.0	2,977	805	227	97	79	175	4,360
%	All Funds			33.5	9.1	2.6	1.1	0.9	2.0	49.1
	RIO BLANCO	**MEEKER RE1**								
$	Amount			2,106,520	783,578	819,692	544,981	74,070	11,402	4,340,243
$	Per Funded Pupil Count		645.3	3,264	1,214	1,270	845	115	18	6,726
$	Per Membership Count		707.0	2,980	1,108	1,159	771	105	16	6,139
%	All Funds			22.7	8.4	8.8	5.9	0.8	0.1	46.8
	RIO BLANCO	**RANGELY RE-4**								
$	Amount			1,541,003	728,878	688,104	98,532	15,489	217,040	3,289,046
$	Per Funded Pupil Count		494.8	3,114	1,473	1,391	199	31	439	6,647
$	Per Membership Count		546.0	2,822	1,335	1,260	180	28	398	6,024
%	All Funds			19.3	9.1	8.6	1.2	0.2	2.7	41.2

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	RIO GRANDE	**DEL NORTE C-7**								
$	Amount			1,678,650	567,500	186,704	162,266	1,918	248,120	2,845,158
$	Per Funded Pupil Count		470.0	3,572	1,207	397	345	4	528	6,054
$	Per Membership Count		426.0	3,940	1,332	438	381	5	582	6,679
%	All Funds			30.5	10.3	3.4	3.0	0.0	4.5	51.8
	RIO GRANDE	**MONTE VISTA C-8**								
$	Amount			3,776,536	1,264,813	327,346	148,159	107,981	685,042	6,309,878
$	Per Funded Pupil Count		1,115.7	3,385	1,134	293	133	97	614	5,656
$	Per Membership Count		1,187.0	3,182	1,066	276	125	91	577	5,316
%	All Funds			30.9	10.4	2.7	1.2	0.9	5.6	51.6
	RIO GRANDE	**SARGENT RE-33J**								
$	Amount			1,328,049	396,021	189,566	319,230	24,492	6,146	2,263,503
$	Per Funded Pupil Count		440.2	3,017	900	431	725	56	14	5,142
$	Per Membership Count		406.0	3,271	975	467	786	60	15	5,575
%	All Funds			28.7	8.6	4.1	6.9	0.5	0.1	49.0
	ROUTT	**HAYDEN RE-1**								
$	Amount			2,033,243	773,680	588,539	105,136	988	512	3,502,098
$	Per Funded Pupil Count		372.1	5,464	2,079	1,582	283	3	1	9,412
$	Per Membership Count		403.0	5,045	1,920	1,460	261	2	1	8,690
%	All Funds			32.0	12.2	9.3	1.7	0.0	0.0	55.2
	ROUTT	**STEAMBOAT SPRINGS RE-2**								
$	Amount			9,997,804	3,111,310	463,870	1,181,739	105,819	1,288,919	16,149,460
$	Per Funded Pupil Count		2,470.5	4,047	1,259	188	478	43	522	6,537
$	Per Membership Count		2,563.0	3,901	1,214	181	461	41	503	6,301
%	All Funds			22.3	7.0	1.0	2.6	0.2	2.9	36.1
	ROUTT	**SOUTH ROUTT RE 3**								
$	Amount			1,961,185	690,462	258,668	78,740	120,218	169,902	3,279,174
$	Per Funded Pupil Count		360.6	5,439	1,915	717	218	333	471	9,094
$	Per Membership Count		348.0	5,636	1,984	743	226	345	488	9,423
%	All Funds			30.9	10.9	4.1	1.2	1.9	2.7	51.7
	SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$	Amount			701,281	219,622	46,737	116,918	4,410	0	1,088,967
$	Per Funded Pupil Count		126.0	5,566	1,743	371	928	35	0	8,643
$	Per Membership Count		134.0	5,233	1,639	349	873	33	0	8,127
%	All Funds			28.6	9.0	1.9	4.8	0.2	0.0	44.4
	SAGUACHE	**MOFFAT 2**								
$	Amount			953,308	319,030	83,604	140,274	12,518	5,967	1,514,700
$	Per Funded Pupil Count		195.5	4,876	1,632	428	718	64	31	7,748
$	Per Membership Count		210.0	4,540	1,519	398	668	60	28	7,213
%	All Funds			12.4	4.2	1.1	1.8	0.2	0.1	19.8
	SAGUACHE	**CENTER 26 JT**								
$	Amount			2,595,438	809,361	381,149	312,503	228,851	43,017	4,370,319
$	Per Funded Pupil Count		650.6	3,989	1,244	586	480	352	66	6,717
$	Per Membership Count		648.0	4,005	1,249	588	482	353	66	6,744
%	All Funds			29.8	9.3	4.4	3.6	2.6	0.5	50.2
	SAN JUAN	**SILVERTON 1**								
$	Amount			504,455	157,125	127,902	18,137	4,510	49,642	861,771
$	Per Funded Pupil Count		67.3	7,496	2,335	1,900	269	67	738	12,805
$	Per Membership Count		74.0	6,817	2,123	1,728	245	61	671	11,646
%	All Funds			31.4	9.8	8.0	1.1	0.3	3.1	53.6

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SAN MIGUEL	**TELLURIDE R-1**								
$	Amount			5,014,885	1,364,152	400,466	426,717	280,203	246,067	7,732,489
$	Per Funded Pupil Count		895.6	5,599	1,523	447	476	313	275	8,634
$	Per Membership Count		935.0	5,364	1,459	428	456	300	263	8,270
%	All Funds			14.9	4.1	1.2	1.3	0.8	0.7	23.0
	SAN MIGUEL	**NORWOOD R-2J**								
$	Amount			1,309,642	485,732	93,032	95,572	50,835	101,033	2,135,848
$	Per Funded Pupil Count		258.5	5,066	1,879	360	370	197	391	8,262
$	Per Membership Count		267.0	4,905	1,819	348	358	190	378	7,999
%	All Funds			32.1	11.9	2.3	2.3	1.2	2.5	52.3
	SEDGWICK	**JULESBURG RE-1**								
$	Amount			1,966,519	521,256	468,993	232,673	26,119	138,497	3,354,057
$	Per Funded Pupil Count		631.6	3,114	825	743	368	41	219	5,310
$	Per Membership Count		659.0	2,984	791	712	353	40	210	5,090
%	All Funds			39.3	10.4	9.4	4.6	0.5	2.8	67.0
	SEDGWICK	**PLATTE VALLEY RE-3**								
$	Amount			644,088	167,020	225,451	68,145	30,886	153,288	1,288,877
$	Per Funded Pupil Count		136.6	4,715	1,223	1,650	499	226	1,122	9,435
$	Per Membership Count		132.0	4,879	1,265	1,708	516	234	1,161	9,764
%	All Funds			26.1	6.8	9.2	2.8	1.3	6.2	52.3
	SUMMIT	**SUMMIT RE-1**								
$	Amount			15,772,884	4,229,501	498,369	430,842	63,644	886,132	21,881,373
$	Per Funded Pupil Count		3,294.9	4,787	1,284	151	131	19	269	6,641
$	Per Membership Count		3,506.0	4,499	1,206	142	123	18	253	6,241
%	All Funds			30.5	8.2	1.0	0.8	0.1	1.7	42.3
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$	Amount			1,943,268	777,637	271,767	309,853	0	0	3,302,525
$	Per Funded Pupil Count		341.9	5,684	2,274	795	906	0	0	9,659
$	Per Membership Count		357.0	5,443	2,178	761	868	0	0	9,251
%	All Funds			26.4	10.6	3.7	4.2	0.0	0.0	44.9
	TELLER	**WOODLAND PARK RE-2**								
$	Amount			8,255,561	2,417,931	461,509	1,408,315	202,521	10,945	12,756,780
$	Per Funded Pupil Count		2,434.9	3,391	993	190	578	83	4	5,239
$	Per Membership Count		2,498.0	3,305	968	185	564	81	4	5,107
%	All Funds			35.4	10.4	2.0	6.0	0.9	0.0	54.6
	WASHINGTON	**AKRON R-1**								
$	Amount			1,340,063	473,288	184,542	347,619	17,829	0	2,363,341
$	Per Funded Pupil Count		338.1	3,964	1,400	546	1,028	53	0	6,990
$	Per Membership Count		351.0	3,818	1,348	526	990	51	0	6,733
%	All Funds			28.7	10.1	4.0	7.4	0.4	0.0	50.6
	WASHINGTON	**ARICKAREE R-2**								
$	Amount			563,957	204,639	50,986	155,731	18,206	4,065	997,585
$	Per Funded Pupil Count		104.7	5,386	1,955	487	1,487	174	39	9,528
$	Per Membership Count		103.0	5,475	1,987	495	1,512	177	39	9,685
%	All Funds			26.7	9.7	2.4	7.4	0.9	0.2	47.3
	WASHINGTON	**OTIS R-3**								
$	Amount			931,915	318,219	191,338	144,118	1,377	150,480	1,737,446
$	Per Funded Pupil Count		221.2	4,213	1,439	865	652	6	680	7,855
$	Per Membership Count		239.0	3,899	1,331	801	603	6	630	7,270
%	All Funds			29.4	10.0	6.0	4.5	0.0	4.7	54.8

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	WASHINGTON	**LONE STAR 101**								
$	Amount			613,391	216,881	64,347	108,651	16,442	2,377	1,022,088
$	Per Funded Pupil Count		107.1	5,727	2,025	601	1,014	154	22	9,543
$	Per Membership Count		103.0	5,955	2,106	625	1,055	160	23	9,923
%	All Funds			38.7	13.7	4.1	6.9	1.0	0.2	64.5
	WASHINGTON	**WOODLIN R-104**								
$	Amount			430,239	189,951	45,263	120,173	0	29,597	815,224
$	Per Funded Pupil Count		94.0	4,577	2,021	482	1,278	0	315	8,673
$	Per Membership Count		110.0	3,911	1,727	411	1,092	0	269	7,411
%	All Funds			23.6	10.4	2.5	6.6	0.0	1.6	44.8
	WELD	**WELD RE-1**								
$	Amount			7,283,684	2,532,330	353,858	293,049	18,777	803,924	11,285,623
$	Per Funded Pupil Count		1,864.3	3,907	1,358	190	157	10	431	6,054
$	Per Membership Count		1,985.0	3,669	1,276	178	148	9	405	5,685
%	All Funds			34.6	12.0	1.7	1.4	0.1	3.8	53.7
	WELD	**EATON RE-2**								
$	Amount			6,157,893	1,893,422	480,207	562,096	77,492	437,596	9,608,706
$	Per Funded Pupil Count		1,897.9	3,245	998	253	296	41	231	5,063
$	Per Membership Count		1,918.0	3,211	987	250	293	40	228	5,010
%	All Funds			36.7	11.3	2.9	3.3	0.5	2.6	57.2
	WELD	**KEENESBURG RE-3(J)**								
$	Amount			7,073,801	2,638,969	394,804	1,012,442	33,234	663,979	11,817,228
$	Per Funded Pupil Count		2,228.8	3,174	1,184	177	454	15	298	5,302
$	Per Membership Count		2,341.0	3,022	1,127	169	432	14	284	5,048
%	All Funds			28.1	10.5	1.6	4.0	0.1	2.6	47.0
	WELD	**WINDSOR RE-4**								
$	Amount			17,254,295	6,171,603	905,607	1,785,504	290,051	393,314	26,800,374
$	Per Funded Pupil Count		5,232.1	3,298	1,180	173	341	55	75	5,122
$	Per Membership Count		5,524.0	3,124	1,117	164	323	53	71	4,852
%	All Funds			30.9	11.1	1.6	3.2	0.5	0.7	48.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$	Amount			12,134,183	4,134,525	649,495	872,923	7,891	780,798	18,579,815
$	Per Funded Pupil Count		3,588.3	3,382	1,152	181	243	2	218	5,178
$	Per Membership Count		3,787.0	3,204	1,092	172	231	2	206	4,906
%	All Funds			31.6	10.8	1.7	2.3	0.0	2.0	48.4
	WELD	**GREELEY 6**								
$	Amount			72,376,655	23,877,847	9,261,157	5,131,482	2,314,166	1,096,915	114,058,222
$	Per Funded Pupil Count		21,014.1	3,444	1,136	441	244	110	52	5,428
$	Per Membership Count		21,505.0	3,366	1,110	431	239	108	51	5,304
%	All Funds			34.1	11.2	4.4	2.4	1.1	0.5	53.7
	WELD	**PLATTE VALLEY RE-7**								
$	Amount			4,678,215	1,684,452	523,816	358,490	24,402	584,605	7,853,980
$	Per Funded Pupil Count		1,129.4	4,142	1,491	464	317	22	518	6,954
$	Per Membership Count		1,110.0	4,215	1,518	472	323	22	527	7,076
%	All Funds			17.0	6.1	1.9	1.3	0.1	2.1	28.5
	WELD	**WELD COUNTY S/D RE-8**								
$	Amount			8,613,316	3,368,489	1,120,784	436,408	16,399	251,575	13,806,971
$	Per Funded Pupil Count		2,229.2	3,864	1,511	503	196	7	113	6,194
$	Per Membership Count		2,354.0	3,659	1,431	476	185	7	107	5,865
%	All Funds			30.2	11.8	3.9	1.5	0.1	0.9	48.4

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	WELD	**AULT-HIGHLAND RE-9**								
$	Amount			2,851,961	963,803	312,126	134,236	110,416	328,860	4,701,402
$	Per Funded Pupil Count		820.7	3,475	1,174	380	164	135	401	5,729
$	Per Membership Count		829.0	3,440	1,163	377	162	133	397	5,671
%	All Funds			16.0	5.4	1.7	0.8	0.6	1.8	26.3
	WELD	**BRIGGSDALE RE-10**								
$	Amount			893,737	242,293	123,795	172,658	0	96,041	1,528,525
$	Per Funded Pupil Count		163.1	5,480	1,486	759	1,059	0	589	9,372
$	Per Membership Count		173.0	5,166	1,401	716	998	0	555	8,835
%	All Funds			26.7	7.2	3.7	5.2	0.0	2.9	45.6
	WELD	**PRAIRIE RE-11**								
$	Amount			879,899	362,992	27,641	191,678	628	3,558	1,466,397
$	Per Funded Pupil Count		191.4	4,597	1,897	144	1,001	3	19	7,661
$	Per Membership Count		207.0	4,251	1,754	134	926	3	17	7,084
%	All Funds			29.9	12.3	0.9	6.5	0.0	0.1	49.8
	WELD	**PAWNEE RE-12**								
$	Amount			675,444	258,994	30,040	50,084	4,472	58,322	1,077,356
$	Per Funded Pupil Count		83.0	8,138	3,120	362	603	54	703	12,980
$	Per Membership Count		87.0	7,764	2,977	345	576	51	670	12,383
%	All Funds			10.5	4.0	0.5	0.8	0.1	0.9	16.8
	YUMA	**YUMA 1**								
$	Amount			3,288,772	1,145,793	459,117	142,130	79,228	235,391	5,350,431
$	Per Funded Pupil Count		776.1	4,238	1,476	592	183	102	303	6,894
$	Per Membership Count		821.0	4,006	1,396	559	173	97	287	6,517
%	All Funds			25.1	8.7	3.5	1.1	0.6	1.8	40.8
	YUMA	**WRAY RD-2**								
$	Amount			2,317,260	916,148	327,879	198,389	26,411	360,700	4,146,785
$	Per Funded Pupil Count		658.3	3,520	1,392	498	301	40	548	6,299
$	Per Membership Count		689.0	3,363	1,330	476	288	38	524	6,019
%	All Funds			28.6	11.3	4.0	2.4	0.3	4.4	51.1
	YUMA	**IDALIA RJ-3**								
$	Amount			864,603	303,691	54,092	117,928	7,285	137,852	1,485,450
$	Per Funded Pupil Count		191.8	4,508	1,583	282	615	38	719	7,745
$	Per Membership Count		218.0	3,966	1,393	248	541	33	632	6,814
%	All Funds			29.9	10.5	1.9	4.1	0.3	4.8	51.3
	YUMA	**LIBERTY J-4**								
$	Amount			471,916	152,758	81,287	116,202	271	15,547	837,982
$	Per Funded Pupil Count		69.0	6,839	2,214	1,178	1,684	4	225	12,145
$	Per Membership Count		77.0	6,129	1,984	1,056	1,509	4	202	10,883
%	All Funds			29.5	9.6	5.1	7.3	0.0	1.0	52.4
		CHARTER SCHOOL INSTITUTE								
$	Amount			38,442,006	12,178,201	5,129,056	3,966,842	1,359,510	1,155,178	62,230,795
$	Per Funded Pupil Count		14,412.2	2,667	845	356	275	94	80	4,318
$	Per Membership Count		15,075.0	2,550	808	340	263	90	77	4,128
%	All Funds			24.8	7.8	3.3	2.6	0.9	0.7	40.1

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	GLOBAL VILLAGE CHARTER COLLABORATIVE							
$ Amount		0	0	0	207,639	0	0	207,639
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	7.5	0.0	0.0	7.5
	CHARTER CHOICE COLLABORATIVE							
$ Amount		0	0	0	0	0	0	0
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE							
$ Amount		94	818,345	0	155,966	0	0	974,405
$ Per Funded Pupil Count								
% All Funds		0.0	7.8	0.0	1.5	0.0	0.0	9.2
	ROCKY MOUNTAIN CHARTER COLLABORATIVE							
$ Amount		2,150,408	656,373	7,523,034	23,088	0	388	10,353,292
$ Per Funded Pupil Count								
% All Funds		19.3	5.9	67.7	0.2	0.0	0.0	93.1
	EAST CENTRAL BOCES							
$ Amount		933,201	359,792	3,222,436	83,051	28,368	2,816	4,629,664
% All Funds		11.6	4.5	39.9	1.0	0.4	0.0	57.4
	MOUNTAIN BOCES							
$ Amount		958,792	367,917	3,801,074	31,561	10,777	37,136	5,207,257
% All Funds		9.1	3.5	36.0	0.3	0.1	0.4	49.4
	CENTENNIAL BOCES							
$ Amount		802,510	279,315	1,740,191	10,519	410	104	2,833,049
% All Funds		7.2	2.5	15.7	0.1	0.0	0.0	25.5
	NORTHEAST BOCES							
$ Amount		646,338	189,962	1,684,136	23,380	0	0	2,543,817
% All Funds		11.7	3.4	30.4	0.4	0.0	0.0	45.9
	PIKES PEAK BOCES							
$ Amount		2,856,463	1,028,245	2,255,715	118,570	32,075	451	6,291,520
% All Funds		25.1	9.0	19.8	1.0	0.3	0.0	55.2
	SAN JUAN BOCES							
$ Amount		1,115,965	370,198	800,222	57,536	0	0	2,343,920
% All Funds		15.4	5.1	11.0	0.8	0.0	0.0	32.3
	SAN LUIS VALLEY BOCES							
$ Amount		1,159,696	440,751	338,286	24,897	1,730	0	1,965,360
% All Funds		20.7	7.9	6.0	0.4	0.0	0.0	35.1
	SOUTH CENTRAL BOCES							
$ Amount		727,296	194,192	169,821	4,093	0	0	1,095,402
% All Funds		20.0	5.3	4.7	0.1	0.0	0.0	30.1

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2015-2016

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SOUTHEASTERN BOCES							
$ Amount		332,607	114,068	281,058	56,606	0	0	784,340
% All Funds		13.7	4.7	11.6	2.3	0.0	0.0	32.4
	NORTHWEST BOCES							
$ Amount		462,433	174,043	512,917	2,005	0	0	1,151,397
% All Funds		9.8	3.7	10.9	0.0	0.0	0.0	24.5
	ADAMS COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
$ Amount		822,486	451,029	75,172	18,123	0	107,349	1,474,159
% All Funds		35.9	19.7	3.3	0.8	0.0	4.7	64.3
	EXPEDITIONARY BOCES							
$ Amount		1,301,064	366,962	550,780	473,506	229,124	59	2,921,495
% All Funds		36.4	10.3	15.4	13.2	6.4	0.0	81.7
	GRAND VALLEY BOCES							
$ Amount		32,746	597,911	38,330	285,789	40,941	0	995,717
% All Funds		1.2	21.6	1.4	10.3	1.5	0.0	35.9
	MT EVANS BOCES							
$ Amount		138,283	43,398	462,644	1,073	0	0	645,399
% All Funds		9.6	3.0	32.3	0.1	0.0	0.0	45.0
	UNCOMPAHGRE BOCES							
$ Amount		0	0	346,410	5,815	0	0	352,224
% All Funds		0.0	0.0	31.8	0.5	0.0	0.0	32.4
	SANTA FE TRAIL BOCES							
$ Amount		664,921	205,120	158,163	3,385	0	0	1,031,589
% All Funds		24.5	7.6	5.8	0.1	0.0	0.0	38.0
	FRONT RANGE BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES							
$ Amount		194,863	54,615	751,583	0	0	0	1,001,061
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES							
$ Amount		258,421	69,459	13,265,347	0	0	0	13,593,226
% All Funds		1.6	0.4	80.8	0.0	0.0	0.0	82.8

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2015-2016

	COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	DISTRICT/CSI TOTALS								
$	Amount		3,300,829,465	982,974,577	259,692,078	297,609,716	57,698,467	55,748,512	4,954,552,816
$	Per Funded Pupil Count	853,248	3,869	1,152	304	349	68	65	5,807
$	Per Membership Count	895,572	3,686	1,098	290	332	64	62	5,532
%	All Funds		29.3	8.7	2.3	2.6	0.5	0.5	44.0
	BOCES/COLLABORATIVE TOTALS								
$	Amount		15,558,587	6,781,696	37,977,317	1,586,604	343,424	148,303	62,395,932
%	All Funds		12.4	5.4	30.2	1.3	0.3	0.1	49.6
	STATE TOTALS								
$	Amount		3,316,388,052	989,756,273	297,669,395	299,196,320	58,041,892	55,896,816	5,016,948,748
$	Per Funded Pupil Count	853,248	3,887	1,160	349	351	68	66	5,880
$	Per Membership Count	895,572	3,703	1,105	332	334	65	62	5,602
%	All Funds		29.1	8.7	2.6	2.6	0.5	0.5	44.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.

As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2015-2016

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total

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	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	ADAMS	**MAPLETON 1**								
$	Amount			23,839,593	6,934,987	5,519,281	9,685,840	364,471	15,910	46,360,081
$	Per Funded Pupil Count		8,262.3	2,885	839	668	1,172	44	2	5,611
$	Per Membership Count		8,738.0	2,728	794	632	1,108	42	2	5,306
%	All Funds			23.8	6.9	5.5	9.7	0.4	0.0	46.4
	ADAMS	**ADAMS 12 FIVE STAR**								
$	Amount			155,933,993	44,265,299	4,678,101	7,288,941	786,139	6,421,013	219,373,485
$	Per Funded Pupil Count		37,428.3	4,166	1,183	125	195	21	172	5,861
$	Per Membership Count		39,287.0	3,969	1,127	119	186	20	163	5,584
%	All Funds			31.7	9.0	1.0	1.5	0.2	1.3	44.7
	ADAMS	**ADAMS COUNTY 14**								
$	Amount			25,064,491	7,434,696	1,567,424	1,099,042	233,524	385,104	35,784,281
$	Per Funded Pupil Count		7,185.3	3,488	1,035	218	153	33	54	4,980
$	Per Membership Count		7,577.0	3,308	981	207	145	31	51	4,723
%	All Funds			29.5	8.8	1.8	1.3	0.3	0.5	42.2
	ADAMS	**BRIGHTON 27J**								
$	Amount			52,077,783	16,616,104	3,966,531	3,989,574	252,192	499,988	77,402,173
$	Per Funded Pupil Count		16,384.4	3,178	1,014	242	243	15	31	4,724
$	Per Membership Count		17,042.0	3,056	975	233	234	15	29	4,542
%	All Funds			29.2	9.3	2.2	2.2	0.1	0.3	43.4
	ADAMS	**BENNETT 29J**								
$	Amount			2,870,681	1,062,778	530,023	563,275	202	4,336	5,031,296
$	Per Funded Pupil Count		1,024.1	2,803	1,038	518	550	0	4	4,913
$	Per Membership Count		1,100.0	2,610	966	482	512	0	4	4,574
%	All Funds			29.0	10.8	5.4	5.7	0.0	0.0	50.9
	ADAMS	**STRASBURG 31J**								
$	Amount			3,142,174	1,060,167	410,373	213,004	16,949	407,651	5,250,317
$	Per Funded Pupil Count		971.3	3,235	1,091	422	219	17	420	5,405
$	Per Membership Count		1,036.0	3,033	1,023	396	206	16	393	5,068
%	All Funds			31.9	10.8	4.2	2.2	0.2	4.1	53.4
	ADAMS	**WESTMINSTER 50**								
$	Amount			35,062,787	10,871,900	2,399,023	2,541,915	1,179,826	129,438	52,184,889
$	Per Funded Pupil Count		9,378.0	3,739	1,159	256	271	126	14	5,565
$	Per Membership Count		9,504.0	3,689	1,144	252	267	124	14	5,491
%	All Funds			32.0	9.9	2.2	2.3	1.1	0.1	47.7
	ALAMOSA	**ALAMOSA RE-11J**								
$	Amount			7,231,765	2,062,578	1,495,024	801,021	152,278	68,329	11,810,995
$	Per Funded Pupil Count		2,263.6	3,195	911	660	354	67	30	5,218
$	Per Membership Count		2,237.0	3,233	922	668	358	68	31	5,280
%	All Funds			31.1	8.9	6.4	3.4	0.7	0.3	50.9
	ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$	Amount			1,225,954	383,382	60,553	205,504	26,003	0	1,901,396
$	Per Funded Pupil Count		307.3	3,989	1,248	197	669	85	0	6,187
$	Per Membership Count		307.0	3,993	1,249	197	669	85	0	6,193
%	All Funds			31.2	9.8	1.5	5.2	0.7	0.0	48.4
	ARAPAHOE	**ENGLEWOOD 1**								
$	Amount			12,304,982	3,600,914	1,188,240	882,810	47,171	74,216	18,098,333
$	Per Funded Pupil Count		2,720.5	4,523	1,324	437	325	17	27	6,653
$	Per Membership Count		2,854.0	4,311	1,262	416	309	17	26	6,341
%	All Funds			18.1	5.3	1.8	1.3	0.1	0.1	26.7

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	ARAPAHOE	**SHERIDAN 2**								
$	Amount			6,589,751	1,963,417	752,139	529,185	97,414	7,759	9,939,666
$	Per Funded Pupil Count		1,429.6	4,610	1,373	526	370	68	5	6,953
$	Per Membership Count		1,538.0	4,285	1,277	489	344	63	5	6,463
%	All Funds			28.5	8.5	3.3	2.3	0.4	0.0	43.0
	ARAPAHOE	**CHERRY CREEK 5**								
$	Amount			275,688,532	73,311,317	11,420,279	16,121,180	1,760,832	2,832,778	381,134,918
$	Per Funded Pupil Count		51,581.7	5,345	1,421	221	313	34	55	7,389
$	Per Membership Count		54,695.0	5,040	1,340	209	295	32	52	6,968
%	All Funds			39.6	10.5	1.6	2.3	0.3	0.4	54.8
	ARAPAHOE	**LITTLETON 6**								
$	Amount			66,060,757	19,762,058	4,894,093	2,949,911	720,214	138,553	94,525,586
$	Per Funded Pupil Count		14,785.0	4,468	1,337	331	200	49	9	6,393
$	Per Membership Count		15,780.0	4,186	1,252	310	187	46	9	5,990
%	All Funds			31.0	9.3	2.3	1.4	0.3	0.1	44.3
	ARAPAHOE	**DEER TRAIL 26J**								
$	Amount			880,151	264,209	117,671	63,281	7,018	71,481	1,403,811
$	Per Funded Pupil Count		166.5	5,286	1,587	707	380	42	429	8,431
$	Per Membership Count		189.0	4,657	1,398	623	335	37	378	7,428
%	All Funds			33.7	10.1	4.5	2.4	0.3	2.7	53.7
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$	Amount			165,624,644	49,784,637	10,743,759	11,141,564	3,793,392	317,819	241,405,816
$	Per Funded Pupil Count		39,387.4	4,205	1,264	273	283	96	8	6,129
$	Per Membership Count		42,249.0	3,920	1,178	254	264	90	8	5,714
%	All Funds			33.5	10.1	2.2	2.3	0.8	0.1	48.8
	ARAPAHOE	**BYERS 32J**								
$	Amount			1,814,097	554,833	10,737,505	97,410	35,360	131,256	13,370,461
$	Per Funded Pupil Count		2,859.1	634	194	3,756	34	12	46	4,676
$	Per Membership Count		3,035.0	598	183	3,538	32	12	43	4,405
%	All Funds			8.2	2.5	48.6	0.4	0.2	0.6	60.5
	ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$	Amount			4,557,000	1,408,935	687,109	444,217	203,854	2,995	7,304,110
$	Per Funded Pupil Count		1,369.9	3,327	1,028	502	324	149	2	5,332
$	Per Membership Count		1,372.0	3,321	1,027	501	324	149	2	5,324
%	All Funds			32.6	10.1	4.9	3.2	1.5	0.0	52.2
	BACA	**WALSH RE-1**								
$	Amount			731,424	263,877	104,518	165,054	1,784	445	1,267,103
$	Per Funded Pupil Count		147.0	4,976	1,795	711	1,123	12	3	8,620
$	Per Membership Count		176.0	4,156	1,499	594	938	10	3	7,199
%	All Funds			30.7	11.1	4.4	6.9	0.1	0.0	53.2
	BACA	**PRITCHETT RE-3**								
$	Amount			321,253	85,391	61,447	69,852	133	8,804	546,881
$	Per Funded Pupil Count		50.0	6,425	1,708	1,229	1,397	3	176	10,938
$	Per Membership Count		50.0	6,425	1,708	1,229	1,397	3	176	10,938
%	All Funds			29.5	7.8	5.6	6.4	0.0	0.8	50.2
	BACA	**SPRINGFIELD RE-4**								
$	Amount			1,135,409	276,623	154,523	78,982	27,770	152,775	1,826,081
$	Per Funded Pupil Count		267.9	4,238	1,033	577	295	104	570	6,816
$	Per Membership Count		307.0	3,698	901	503	257	90	498	5,948
%	All Funds			34.6	8.4	4.7	2.4	0.8	4.7	55.6

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	BACA	**VILAS RE-5**								
$	Amount			327,849	99,294	14,524	96,964	0	892	539,523
$	Per Funded Pupil Count		63.2	5,187	1,571	230	1,534	0	14	8,537
$	Per Membership Count		52.0	6,305	1,910	279	1,865	0	17	10,375
%	All Funds			30.0	9.1	1.3	8.9	0.0	0.1	49.4
	BACA	**CAMPO RE-6**								
$	Amount			370,049	127,676	89,447	36,593	6,821	16,799	647,384
$	Per Funded Pupil Count		50.0	7,401	2,554	1,789	732	136	336	12,948
$	Per Membership Count		37.0	10,001	3,451	2,417	989	184	454	17,497
%	All Funds			33.6	11.6	8.1	3.3	0.6	1.5	58.8
	BENT	**LAS ANIMAS RE-1**								
$	Amount			1,575,578	530,462	111,202	116,221	3,867	189,350	2,526,681
$	Per Funded Pupil Count		499.6	3,154	1,062	223	233	8	379	5,057
$	Per Membership Count		533.0	2,956	995	209	218	7	355	4,740
%	All Funds			25.8	8.7	1.8	1.9	0.1	3.1	41.3
	BENT	**MCCLAVE RE-2**								
$	Amount			1,026,941	377,503	155,438	216,907	3,455	2,909	1,783,154
$	Per Funded Pupil Count		252.0	4,075	1,498	617	861	14	12	7,076
$	Per Membership Count		262.0	3,920	1,441	593	828	13	11	6,806
%	All Funds			33.0	12.1	5.0	7.0	0.1	0.1	57.3
	BOULDER	**ST VRAIN VALLEY RE 1J**								
$	Amount			110,082,083	34,272,414	5,698,175	14,205,638	804,469	156,575	165,219,354
$	Per Funded Pupil Count		29,373.5	3,748	1,167	194	484	27	5	5,625
$	Per Membership Count		31,776.0	3,464	1,079	179	447	25	5	5,200
%	All Funds			22.6	7.0	1.2	2.9	0.2	0.0	33.9
	BOULDER	**BOULDER VALLEY RE 2**								
$	Amount			145,231,926	43,025,490	6,018,440	5,305,175	1,379,922	9,761,983	210,722,935
$	Per Funded Pupil Count		29,702.3	4,890	1,449	203	179	46	329	7,094
$	Per Membership Count		31,247.0	4,648	1,377	193	170	44	312	6,744
%	All Funds			29.4	8.7	1.2	1.1	0.3	2.0	42.7
	CHAFFEE	**BUENA VISTA R-31**								
$	Amount			4,401,789	1,438,010	66,668	300,271	21,820	502,670	6,731,227
$	Per Funded Pupil Count		918.7	4,791	1,565	73	327	24	547	7,327
$	Per Membership Count		1,016.0	4,332	1,415	66	296	21	495	6,625
%	All Funds			35.1	11.5	0.5	2.4	0.2	4.0	53.6
	CHAFFEE	**SALIDA R-32**								
$	Amount			4,595,075	1,472,785	749,388	830,694	102,715	3,309	7,753,967
$	Per Funded Pupil Count		1,134.0	4,052	1,299	661	733	91	3	6,838
$	Per Membership Count		1,197.0	3,839	1,230	626	694	86	3	6,478
%	All Funds			28.3	9.1	4.6	5.1	0.6	0.0	47.8
	CHEYENNE	**KIT CARSON R-1**								
$	Amount			705,660	267,703	88,702	196,938	12,362	5,959	1,277,325
$	Per Funded Pupil Count		123.8	5,700	2,162	716	1,591	100	48	10,318
$	Per Membership Count		128.0	5,513	2,091	693	1,539	97	47	9,979
%	All Funds			29.5	11.2	3.7	8.2	0.5	0.2	53.5
	CHEYENNE	**CHEYENNE COUNTY RE-5**								
$	Amount			888,896	322,150	152,364	230,856	59,777	0	1,654,044
$	Per Funded Pupil Count		172.8	5,144	1,864	882	1,336	346	0	9,572
$	Per Membership Count		183.0	4,857	1,760	833	1,262	327	0	9,038
%	All Funds			23.5	8.5	4.0	6.1	1.6	0.0	43.8

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	CLEAR CREEK	**CLEAR CREEK RE-1**								
$	Amount			3,550,418	1,080,854	379,212	156,420	77,769	335,214	5,579,888
$	Per Funded Pupil Count		852.1	4,167	1,268	445	184	91	393	6,548
$	Per Membership Count		896.0	3,963	1,206	423	175	87	374	6,228
%	All Funds			25.5	7.8	2.7	1.1	0.6	2.4	40.0
	CONEJOS	**NORTH CONEJOS RE-1J**								
$	Amount			3,353,292	1,380,315	543,459	279,627	25,365	254,608	5,836,667
$	Per Funded Pupil Count		1,004.0	3,340	1,375	541	279	25	254	5,813
$	Per Membership Count		977.0	3,432	1,413	556	286	26	261	5,974
%	All Funds			36.2	14.9	5.9	3.0	0.3	2.7	62.9
	CONEJOS	**SANFORD 6J**								
$	Amount			1,389,990	413,346	176,210	283,714	7,269	0	2,270,530
$	Per Funded Pupil Count		369.0	3,767	1,120	478	769	20	0	6,153
$	Per Membership Count		372.0	3,737	1,111	474	763	20	0	6,104
%	All Funds			37.0	11.0	4.7	7.5	0.2	0.0	60.4
	CONEJOS	**SOUTH CONEJOS RE-10**								
$	Amount			1,089,677	315,813	183,158	41,814	2,485	2,179	1,635,125
$	Per Funded Pupil Count		215.3	5,061	1,467	851	194	12	10	7,595
$	Per Membership Count		216.0	5,045	1,462	848	194	12	10	7,570
%	All Funds			31.1	9.0	5.2	1.2	0.1	0.1	46.7
	COSTILLA	**CENTENNIAL R-1**								
$	Amount			984,862	314,238	67,639	89,409	713	0	1,456,862
$	Per Funded Pupil Count		227.5	4,329	1,381	297	393	3	0	6,404
$	Per Membership Count		229.0	4,301	1,372	295	390	3	0	6,362
%	All Funds			24.8	7.9	1.7	2.2	0.0	0.0	36.6
	COSTILLA	**SIERRA GRANDE R-30**								
$	Amount			1,004,322	331,179	170,041	89,964	0	66,355	1,661,862
$	Per Funded Pupil Count		295.4	3,400	1,121	576	305	0	225	5,626
$	Per Membership Count		290.0	3,463	1,142	586	310	0	229	5,731
%	All Funds			26.6	8.8	4.5	2.4	0.0	1.8	44.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**								
$	Amount			1,416,927	418,447	404,533	146,897	187,132	132,524	2,706,460
$	Per Funded Pupil Count		462.0	3,067	906	876	318	405	287	5,858
$	Per Membership Count		445.0	3,184	940	909	330	421	298	6,082
%	All Funds			21.5	6.4	6.1	2.2	2.8	2.0	41.1
	CUSTER	**CONSOLIDATED C-1**								
$	Amount			1,486,575	491,180	114,349	70,314	0	224,709	2,387,128
$	Per Funded Pupil Count		376.4	3,949	1,305	304	187	0	597	6,342
$	Per Membership Count		393.0	3,783	1,250	291	179	0	572	6,074
%	All Funds			33.0	10.9	2.5	1.6	0.0	5.0	53.0
	DELTA	**DELTA COUNTY 50(J)**								
$	Amount			15,958,923	5,413,299	2,502,386	2,381,055	324,275	35,179	26,615,117
$	Per Funded Pupil Count		4,847.6	3,292	1,117	516	491	67	7	5,490
$	Per Membership Count		4,984.0	3,202	1,086	502	478	65	7	5,340
%	All Funds			33.0	11.2	5.2	4.9	0.7	0.1	55.1
	DENVER	**DENVER COUNTY 1**								
$	Amount			338,257,082	91,646,252	28,068,968	34,529,688	13,057,508	2,718,626	508,278,123
$	Per Funded Pupil Count		85,584.6	3,952	1,071	328	403	153	32	5,939
$	Per Membership Count		90,234.0	3,749	1,016	311	383	145	30	5,633
%	All Funds			21.4	5.8	1.8	2.2	0.8	0.2	32.2

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	DOLORES	**DOLORES COUNTY RE NO.2**								
$	Amount			1,100,811	378,043	105,182	290,104	23,892	3,114	1,901,146
$	Per Funded Pupil Count		260.8	4,221	1,450	403	1,112	92	12	7,290
$	Per Membership Count		283.0	3,890	1,336	372	1,025	84	11	6,718
%	All Funds			28.5	9.8	2.7	7.5	0.6	0.1	49.2
	DOUGLAS	**DOUGLAS COUNTY RE 1**								
$	Amount			229,220,501	71,988,657	18,500,846	20,720,837	4,189,271	219,617	344,839,729
$	Per Funded Pupil Count		63,158.5	3,629	1,140	293	328	66	3	5,460
$	Per Membership Count		66,896.0	3,427	1,076	277	310	63	3	5,155
%	All Funds			30.9	9.7	2.5	2.8	0.6	0.0	46.4
	EAGLE	**EAGLE COUNTY RE 50**								
$	Amount			26,832,179	9,445,465	2,326,106	1,706,228	218,981	847,650	41,376,609
$	Per Funded Pupil Count		6,501.9	4,127	1,453	358	262	34	130	6,364
$	Per Membership Count		6,804.0	3,944	1,388	342	251	32	125	6,081
%	All Funds			30.2	10.6	2.6	1.9	0.2	1.0	46.5
	ELBERT	**ELIZABETH C-1**								
$	Amount			7,221,923	2,473,271	450,104	833,117	135,106	21,338	11,134,859
$	Per Funded Pupil Count		2,415.1	2,990	1,024	186	345	56	9	4,611
$	Per Membership Count		2,481.0	2,911	997	181	336	54	9	4,488
%	All Funds			23.4	8.0	1.5	2.7	0.4	0.1	36.0
	ELBERT	**KIOWA C-2**								
$	Amount			972,119	357,061	182,250	75,480	5,465	71,557	1,663,932
$	Per Funded Pupil Count		306.6	3,171	1,165	594	246	18	233	5,427
$	Per Membership Count		286.0	3,399	1,248	637	264	19	250	5,818
%	All Funds			30.8	11.3	5.8	2.4	0.2	2.3	52.8
	ELBERT	**BIG SANDY 100J**								
$	Amount			1,321,542	378,274	104,274	126,708	6,476	193,744	2,131,018
$	Per Funded Pupil Count		287.2	4,601	1,317	363	441	23	675	7,420
$	Per Membership Count		301.0	4,391	1,257	346	421	22	644	7,080
%	All Funds			35.1	10.0	2.8	3.4	0.2	5.1	56.6
	ELBERT	**ELBERT 200**								
$	Amount			987,076	289,123	69,224	106,704	4,046	0	1,456,172
$	Per Funded Pupil Count		205.1	4,813	1,410	338	520	20	0	7,100
$	Per Membership Count		213.0	4,634	1,357	325	501	19	0	6,836
%	All Funds			34.7	10.2	2.4	3.7	0.1	0.0	51.2
	ELBERT	**AGATE 300**								
$	Amount			103,309	34,247	133,682	14,547	1,661	0	287,446
$	Per Funded Pupil Count		50.0	2,066	685	2,674	291	33	0	5,749
$	Per Membership Count		3.0	34,436	11,416	44,561	4,849	554	0	95,815
%	All Funds			15.4	5.1	19.9	2.2	0.2	0.0	42.8
	EL PASO	**CALHAN RJ-1**								
$	Amount			1,486,966	456,869	372,061	147,105	45,398	86,101	2,594,498
$	Per Funded Pupil Count		461.0	3,226	991	807	319	98	187	5,628
$	Per Membership Count		460.0	3,233	993	809	320	99	187	5,640
%	All Funds			32.5	10.0	8.1	3.2	1.0	1.9	56.6
	EL PASO	**HARRISON 2**								
$	Amount			39,696,805	10,741,090	5,386,406	2,294,287	474,276	1,207,464	59,800,328
$	Per Funded Pupil Count		11,466.9	3,462	937	470	200	41	105	5,215
$	Per Membership Count		11,777.0	3,371	912	457	195	40	103	5,078
%	All Funds			27.0	7.3	3.7	1.6	0.3	0.8	40.7

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EL PASO	**WIDEFIELD 3**								
$	Amount			28,615,179	8,033,024	1,395,339	2,061,858	625,809	1,413,534	42,144,743
$	Per Funded Pupil Count		8,813.7	3,247	911	158	234	71	160	4,782
$	Per Membership Count		9,435.0	3,033	851	148	219	66	150	4,467
%	All Funds			34.8	9.8	1.7	2.5	0.8	1.7	51.2
	EL PASO	**FOUNTAIN 8**								
$	Amount			31,440,306	9,020,745	2,113,483	2,134,580	836,937	109,026	45,655,077
$	Per Funded Pupil Count		7,595.1	4,140	1,188	278	281	110	14	6,011
$	Per Membership Count		8,055.0	3,903	1,120	262	265	104	14	5,668
%	All Funds			33.9	9.7	2.3	2.3	0.9	0.1	49.2
	EL PASO	**COLORADO SPRINGS 11**								
$	Amount			106,048,149	32,466,331	7,397,152	12,054,303	2,951,956	197,677	161,115,566
$	Per Funded Pupil Count		27,254.0	3,891	1,191	271	442	108	7	5,912
$	Per Membership Count		27,937.0	3,796	1,162	265	431	106	7	5,767
%	All Funds			32.2	9.9	2.2	3.7	0.9	0.1	49.0
	EL PASO	**CHEYENNE MOUNTAIN 12**								
$	Amount			18,709,361	5,089,600	1,784,828	1,442,112	128,225	33,668	27,187,793
$	Per Funded Pupil Count		4,858.5	3,851	1,048	367	297	26	7	5,596
$	Per Membership Count		5,104.0	3,666	997	350	283	25	7	5,327
%	All Funds			22.3	6.1	2.1	1.7	0.2	0.0	32.4
	EL PASO	**MANITOU SPRINGS 14**								
$	Amount			5,123,370	1,847,031	359,504	638,973	79,620	5,554	8,054,053
$	Per Funded Pupil Count		1,438.6	3,561	1,284	250	444	55	4	5,599
$	Per Membership Count		1,492.0	3,434	1,238	241	428	53	4	5,398
%	All Funds			32.8	11.8	2.3	4.1	0.5	0.0	51.6
	EL PASO	**ACADEMY 20**								
$	Amount			95,014,906	23,915,008	5,201,294	15,368,430	1,796,471	258,381	141,554,490
$	Per Funded Pupil Count		23,701.6	4,009	1,009	219	648	76	11	5,972
$	Per Membership Count		25,063.0	3,791	954	208	613	72	10	5,648
%	All Funds			37.8	9.5	2.1	6.1	0.7	0.1	56.4
	EL PASO	**ELLICOTT 22**								
$	Amount			3,799,475	1,186,843	512,616	324,206	41,575	183,101	6,047,815
$	Per Funded Pupil Count		989.5	3,840	1,199	518	328	42	185	6,112
$	Per Membership Count		1,050.0	3,619	1,130	488	309	40	174	5,760
%	All Funds			34.0	10.6	4.6	2.9	0.4	1.6	54.1
	EL PASO	**PEYTON 23 JT**								
$	Amount			2,499,559	630,225	187,730	155,713	37,500	144,412	3,655,139
$	Per Funded Pupil Count		639.1	3,911	986	294	244	59	226	5,719
$	Per Membership Count		664.0	3,764	949	283	235	56	217	5,505
%	All Funds			34.4	8.7	2.6	2.1	0.5	2.0	50.3
	EL PASO	**HANOVER 28**								
$	Amount			975,948	303,979	256,851	102,875	59,535	5,246	1,704,434
$	Per Funded Pupil Count		241.2	4,046	1,260	1,065	427	247	22	7,066
$	Per Membership Count		259.0	3,768	1,174	992	397	230	20	6,581
%	All Funds			23.2	7.2	6.1	2.4	1.4	0.1	40.4
	EL PASO	**LEWIS-PALMER 38**								
$	Amount			19,720,414	5,612,355	920,153	3,527,402	11,163	170,012	29,961,499
$	Per Funded Pupil Count		5,942.0	3,319	945	155	594	2	29	5,042
$	Per Membership Count		6,343.0	3,109	885	145	556	2	27	4,724
%	All Funds			31.2	8.9	1.5	5.6	0.0	0.3	47.3

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EL PASO	**FALCON 49**								
$	Amount			50,781,591	15,056,707	5,820,724	6,880,838	2,081,043	232,317	80,853,221
$	Per Funded Pupil Count		21,839.3	2,325	689	267	315	95	11	3,702
$	Per Membership Count		20,561.0	2,470	732	283	335	101	11	3,932
%	All Funds			25.4	7.5	2.9	3.4	1.0	0.1	40.4
	EL PASO	**EDISON 54 JT**								
$	Amount			603,998	163,606	463,383	181,087	1,460	6,622	1,420,156
$	Per Funded Pupil Count		189.4	3,189	864	2,447	956	8	35	7,498
$	Per Membership Count		216.0	2,796	757	2,145	838	7	31	6,575
%	All Funds			17.7	4.8	13.6	5.3	0.0	0.2	41.7
	EL PASO	**MIAMI/YODER 60 JT**								
$	Amount			996,681	310,770	201,602	179,667	52,100	14,635	1,755,456
$	Per Funded Pupil Count		268.5	3,712	1,157	751	669	194	55	6,538
$	Per Membership Count		291.0	3,425	1,068	693	617	179	50	6,032
%	All Funds			18.2	5.7	3.7	3.3	0.9	0.3	32.0
	FREMONT	**CANON CITY RE-1**								
$	Amount			13,476,357	3,561,097	1,720,009	974,541	129,833	27,107	19,888,945
$	Per Funded Pupil Count		3,728.3	3,615	955	461	261	35	7	5,335
$	Per Membership Count		3,672.0	3,670	970	468	265	35	7	5,416
%	All Funds			36.0	9.5	4.6	2.6	0.3	0.1	53.2
	FREMONT	**FLORENCE RE-2**								
$	Amount			4,864,328	1,348,428	463,525	636,590	79,521	0	7,392,392
$	Per Funded Pupil Count		1,450.5	3,354	930	320	439	55	0	5,096
$	Per Membership Count		1,306.0	3,725	1,032	355	487	61	0	5,660
%	All Funds			19.7	5.5	1.9	2.6	0.3	0.0	29.9
	FREMONT	**COTOPAXI RE-3**								
$	Amount			1,021,059	337,497	45,017	87,102	26,118	32,144	1,548,937
$	Per Funded Pupil Count		202.7	5,037	1,665	222	430	129	159	7,642
$	Per Membership Count		203.0	5,030	1,663	222	429	129	158	7,630
%	All Funds			33.4	11.0	1.5	2.8	0.9	1.1	50.6
	GARFIELD	**ROARING FORK RE-1**								
$	Amount			24,229,337	8,300,929	1,857,515	3,024,280	159,949	925,464	38,497,474
$	Per Funded Pupil Count		5,460.9	4,437	1,520	340	554	29	169	7,050
$	Per Membership Count		5,601.0	4,326	1,482	332	540	29	165	6,873
%	All Funds			31.1	10.7	2.4	3.9	0.2	1.2	49.4
	GARFIELD	**GARFIELD RE-2**								
$	Amount			15,575,045	5,533,128	1,754,901	1,146,443	129,969	23,659	24,163,146
$	Per Funded Pupil Count		4,699.7	3,314	1,177	373	244	28	5	5,141
$	Per Membership Count		4,847.0	3,213	1,142	362	237	27	5	4,985
%	All Funds			23.8	8.5	2.7	1.8	0.2	0.0	36.9
	GARFIELD	**GARFIELD 16**								
$	Amount			3,961,571	1,229,554	477,757	383,180	12,436	10,740	6,075,238
$	Per Funded Pupil Count		1,057.1	3,748	1,163	452	362	12	10	5,747
$	Per Membership Count		1,128.0	3,512	1,090	424	340	11	10	5,386
%	All Funds			9.6	3.0	1.2	0.9	0.0	0.0	14.7
	GILPIN	**GILPIN COUNTY RE-1**								
$	Amount			1,830,559	574,890	74,136	187,683	0	144,611	2,811,879
$	Per Funded Pupil Count		409.2	4,474	1,405	181	459	0	353	6,872
$	Per Membership Count		458.0	3,997	1,255	162	410	0	316	6,139
%	All Funds			30.5	9.6	1.2	3.1	0.0	2.4	46.9

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	GRAND	**WEST GRAND 1-JT.**								
$	Amount			1,774,559	648,556	487,928	93,609	10,358	2,490	3,017,500
$	Per Funded Pupil Count		441.8	4,017	1,468	1,104	212	23	6	6,830
$	Per Membership Count		441.0	4,024	1,471	1,106	212	23	6	6,842
%	All Funds			28.2	10.3	7.8	1.5	0.2	0.0	48.0
	GRAND	**EAST GRAND 2**								
$	Amount			5,389,973	1,871,732	139,480	502,475	9,999	2,039	7,915,697
$	Per Funded Pupil Count		1,227.2	4,392	1,525	114	409	8	2	6,450
$	Per Membership Count		1,304.0	4,133	1,435	107	385	8	2	6,070
%	All Funds			31.0	10.8	0.8	2.9	0.1	0.0	45.6
	GUNNISON	**GUNNISON WATERSHED RE1J**								
$	Amount			7,738,653	3,017,660	879,889	349,093	100,767	335,388	12,421,451
$	Per Funded Pupil Count		1,875.5	4,126	1,609	469	186	54	179	6,623
$	Per Membership Count		1,987.0	3,895	1,519	443	176	51	169	6,251
%	All Funds			29.0	11.3	3.3	1.3	0.4	1.3	46.6
	HINSDALE	**HINSDALE COUNTY RE 1**								
$	Amount			569,703	248,938	39,543	93,157	2,926	500	954,768
$	Per Funded Pupil Count		95.9	5,941	2,596	412	971	31	5	9,956
$	Per Membership Count		109.0	5,227	2,284	363	855	27	5	8,759
%	All Funds			31.9	13.9	2.2	5.2	0.2	0.0	53.5
	HUERFANO	**HUERFANO RE-1**								
$	Amount			1,808,706	596,053	187,724	105,609	3,900	5,514	2,707,505
$	Per Funded Pupil Count		511.4	3,537	1,166	367	207	8	11	5,294
$	Per Membership Count		548.0	3,301	1,088	343	193	7	10	4,941
%	All Funds			31.1	10.3	3.2	1.8	0.1	0.1	46.6
	HUERFANO	**LA VETA RE-2**								
$	Amount			964,535	295,232	89,499	177,633	5,684	4,378	1,536,961
$	Per Funded Pupil Count		213.6	4,516	1,382	419	832	27	20	7,196
$	Per Membership Count		219.0	4,404	1,348	409	811	26	20	7,018
%	All Funds			26.6	8.1	2.5	4.9	0.2	0.1	42.4
	JACKSON	**NORTH PARK R-1**								
$	Amount			1,088,931	409,894	63,887	165,033	17,356	1,460	1,746,562
$	Per Funded Pupil Count		180.8	6,023	2,267	353	913	96	8	9,660
$	Per Membership Count		197.0	5,528	2,081	324	838	88	7	8,866
%	All Funds			33.9	12.8	2.0	5.1	0.5	0.0	54.4
	JEFFERSON	**JEFFERSON COUNTY R-1**								
$	Amount			310,865,939	89,329,457	25,948,474	23,058,952	3,045,945	851,909	453,100,675
$	Per Funded Pupil Count		81,422.2	3,818	1,097	319	283	37	10	5,565
$	Per Membership Count		86,708.0	3,585	1,030	299	266	35	10	5,226
%	All Funds			33.1	9.5	2.8	2.5	0.3	0.1	48.3
	KIOWA	**EADS RE-1**								
$	Amount			792,202	278,342	35,366	166,826	19,070	3,119	1,294,925
$	Per Funded Pupil Count		159.6	4,964	1,744	222	1,045	119	20	8,114
$	Per Membership Count		171.0	4,633	1,628	207	976	112	18	7,573
%	All Funds			33.0	11.6	1.5	7.0	0.8	0.1	54.0
	KIOWA	**PLAINVIEW RE-2**								
$	Amount			307,336	109,230	18,216	18,494	5,370	22,466	481,112
$	Per Funded Pupil Count		66.8	4,601	1,635	273	277	80	336	7,202
$	Per Membership Count		62.0	4,957	1,762	294	298	87	362	7,760
%	All Funds			28.4	10.1	1.7	1.7	0.5	2.1	44.4

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	KIT CARSON	**ARRIBA-FLAGLER C-20**								
$	Amount			742,493	255,761	38,218	31,624	3,067	154,825	1,225,989
$	Per Funded Pupil Count		165.6	4,484	1,544	231	191	19	935	7,403
$	Per Membership Count		184.0	4,035	1,390	208	172	17	841	6,663
%	All Funds			25.5	8.8	1.3	1.1	0.1	5.3	42.1
	KIT CARSON	**HI PLAINS R-23**								
$	Amount			679,415	224,810	61,366	99,479	409	0	1,065,478
$	Per Funded Pupil Count		111.3	6,104	2,020	551	894	4	0	9,573
$	Per Membership Count		123.0	5,524	1,828	499	809	3	0	8,662
%	All Funds			31.1	10.3	2.8	4.6	0.0	0.0	48.8
	KIT CARSON	**STRATTON R-4**								
$	Amount			792,857	327,192	144,066	101,260	30,073	95,756	1,491,204
$	Per Funded Pupil Count		180.8	4,385	1,810	797	560	166	530	8,248
$	Per Membership Count		217.0	3,654	1,508	664	467	139	441	6,872
%	All Funds			27.8	11.5	5.0	3.5	1.1	3.4	52.3
	KIT CARSON	**BETHUNE R-5**								
$	Amount			692,528	268,632	140,927	55,601	19,598	49,120	1,226,406
$	Per Funded Pupil Count		117.3	5,904	2,290	1,201	474	167	419	10,455
$	Per Membership Count		113.0	6,129	2,377	1,247	492	173	435	10,853
%	All Funds			33.8	13.1	6.9	2.7	1.0	2.4	59.8
	KIT CARSON	**BURLINGTON RE-6J**								
$	Amount			2,298,222	903,335	219,577	91,530	19,713	330,130	3,862,507
$	Per Funded Pupil Count		714.9	3,215	1,264	307	128	28	462	5,403
$	Per Membership Count		778.0	2,954	1,161	282	118	25	424	4,965
%	All Funds			32.1	12.6	3.1	1.3	0.3	4.6	53.9
	LAKE	**LAKE COUNTY R-1**								
$	Amount			3,871,858	1,392,175	764,160	465,548	30,617	7,970	6,532,328
$	Per Funded Pupil Count		1,023.4	3,783	1,360	747	455	30	8	6,383
$	Per Membership Count		1,074.0	3,605	1,296	712	433	29	7	6,082
%	All Funds			26.4	9.5	5.2	3.2	0.2	0.1	44.5
	LA PLATA	**DURANGO 9-R**								
$	Amount			16,790,757	5,539,401	1,663,905	1,253,962	62,335	2,438	25,312,796
$	Per Funded Pupil Count		4,411.7	3,806	1,256	377	284	14	1	5,738
$	Per Membership Count		4,697.0	3,575	1,179	354	267	13	1	5,389
%	All Funds			25.5	8.4	2.5	1.9	0.1	0.0	38.4
	LA PLATA	**BAYFIELD 10 JT-R**								
$	Amount			5,174,832	1,537,917	327,917	175,668	7,940	377,413	7,601,686
$	Per Funded Pupil Count		1,293.3	4,001	1,189	254	136	6	292	5,878
$	Per Membership Count		1,357.0	3,813	1,133	242	129	6	278	5,602
%	All Funds			33.2	9.9	2.1	1.1	0.1	2.4	48.8
	LA PLATA	**IGNACIO 11 JT**								
$	Amount			3,202,638	1,267,109	624,297	301,860	128,762	7,568	5,532,235
$	Per Funded Pupil Count		824.1	3,886	1,538	758	366	156	9	6,713
$	Per Membership Count		857.0	3,737	1,479	728	352	150	9	6,455
%	All Funds			18.1	7.2	3.5	1.7	0.7	0.0	31.3
	LARIMER	**POUDRE R-1**								
$	Amount			110,683,315	31,620,824	5,616,197	16,225,613	169,667	1,060,494	165,376,110
$	Per Funded Pupil Count		27,909.0	3,966	1,133	201	581	6	38	5,926
$	Per Membership Count		29,527.0	3,749	1,071	190	550	6	36	5,601
%	All Funds			30.2	8.6	1.5	4.4	0.0	0.3	45.2

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LARIMER	THOMPSON R-2J								
$	Amount			55,170,901	18,333,352	2,631,050	4,019,426	919,441	334,966	81,409,136
$	Per Funded Pupil Count		15,064.9	3,662	1,217	175	267	61	22	5,404
$	Per Membership Count		16,043.0	3,439	1,143	164	251	57	21	5,074
%	All Funds			32.0	10.6	1.5	2.3	0.5	0.2	47.3
	LARIMER	PARK (ESTES PARK) R-3								
$	Amount			4,402,882	1,601,523	318,899	533,764	89,564	1,563	6,948,195
$	Per Funded Pupil Count		1,068.1	4,122	1,499	299	500	84	1	6,505
$	Per Membership Count		1,143.0	3,852	1,401	279	467	78	1	6,079
%	All Funds			30.5	11.1	2.2	3.7	0.6	0.0	48.1
	LAS ANIMAS	TRINIDAD 1								
$	Amount			3,540,869	1,060,665	594,523	356,255	31,791	25,360	5,609,464
$	Per Funded Pupil Count		1,149.2	3,081	923	517	310	28	22	4,881
$	Per Membership Count		1,040.0	3,405	1,020	572	343	31	24	5,394
%	All Funds			30.1	9.0	5.0	3.0	0.3	0.2	47.6
	LAS ANIMAS	PRIMERO REORGANIZED 2								
$	Amount			1,022,998	375,382	64,768	131,483	11,079	1,897	1,607,607
$	Per Funded Pupil Count		188.8	5,418	1,988	343	696	59	10	8,515
$	Per Membership Count		203.0	5,039	1,849	319	648	55	9	7,919
%	All Funds			22.2	8.1	1.4	2.8	0.2	0.0	34.8
	LAS ANIMAS	HOEHNE REORGANIZED 3								
$	Amount			1,106,782	328,036	184,037	143,264	0	0	1,762,119
$	Per Funded Pupil Count		356.9	3,101	919	516	401	0	0	4,937
$	Per Membership Count		359.0	3,083	914	513	399	0	0	4,908
%	All Funds			31.4	9.3	5.2	4.1	0.0	0.0	50.0
	LAS ANIMAS	AGUILAR REORGANIZED 6								
$	Amount			542,604	174,489	71,548	86,511	0	1,386	876,537
$	Per Funded Pupil Count		111.9	4,849	1,559	639	773	0	12	7,833
$	Per Membership Count		124.0	4,376	1,407	577	698	0	11	7,069
%	All Funds			25.1	8.1	3.3	4.0	0.0	0.1	40.6
	LAS ANIMAS	BRANSON REORGANIZED 82								
$	Amount			1,200,330	279,880	176,670	271,249	111,046	2,952	2,042,127
$	Per Funded Pupil Count		443.9	2,704	631	398	611	250	7	4,600
$	Per Membership Count		464.0	2,587	603	381	585	239	6	4,401
%	All Funds			37.5	8.8	5.5	8.5	3.5	0.1	63.8
	LAS ANIMAS	KIM REORGANIZED 88								
$	Amount			283,971	108,571	34,504	63,918	5,807	24,174	520,945
$	Per Funded Pupil Count		50.0	5,679	2,171	690	1,278	116	483	10,419
$	Per Membership Count		49.0	5,795	2,216	704	1,304	119	493	10,632
%	All Funds			3.7	1.4	0.4	0.8	0.1	0.3	6.8
	LINCOLN	GENOA-HUGO C-113								
$	Amount			876,123	327,108	75,248	91,555	8,504	102,234	1,480,772
$	Per Funded Pupil Count		157.5	5,563	2,077	478	581	54	649	9,402
$	Per Membership Count		180.0	4,867	1,817	418	509	47	568	8,227
%	All Funds			28.4	10.6	2.4	3.0	0.3	3.3	48.0
	LINCOLN	LIMON RE-4J								
$	Amount			1,440,697	557,174	405,209	468,905	10,183	2,726	2,884,895
$	Per Funded Pupil Count		493.8	2,918	1,128	821	950	21	6	5,842
$	Per Membership Count		491.0	2,934	1,135	825	955	21	6	5,876
%	All Funds			14.4	5.6	4.0	4.7	0.1	0.0	28.8

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LINCOLN	**KARVAL RE-23**								
$	Amount			289,884	96,259	45,580	31,137	4,413	19,339	486,613
$	Per Funded Pupil Count		50.0	5,798	1,925	912	623	88	387	9,732
$	Per Membership Count		43.0	6,741	2,239	1,060	724	103	450	11,317
%	All Funds			30.7	10.2	4.8	3.3	0.5	2.1	51.6
	LOGAN	**VALLEY RE-1**								
$	Amount			7,813,782	2,835,138	877,232	624,137	261,381	776,404	13,188,075
$	Per Funded Pupil Count		2,153.0	3,629	1,317	407	290	121	361	6,125
$	Per Membership Count		2,295.0	3,405	1,235	382	272	114	338	5,746
%	All Funds			31.5	11.4	3.5	2.5	1.1	3.1	53.2
	LOGAN	**FRENCHMAN RE-3**								
$	Amount			891,105	276,697	227,644	187,352	65,552	11,334	1,659,684
$	Per Funded Pupil Count		187.2	4,760	1,478	1,216	1,001	350	61	8,866
$	Per Membership Count		205.0	4,347	1,350	1,110	914	320	55	8,096
%	All Funds			31.9	9.9	8.2	6.7	2.3	0.4	59.5
	LOGAN	**BUFFALO RE-4**								
$	Amount			1,158,713	389,162	163,131	95,071	39,893	166,231	2,012,202
$	Per Funded Pupil Count		312.7	3,706	1,245	522	304	128	532	6,435
$	Per Membership Count		309.0	3,750	1,259	528	308	129	538	6,512
%	All Funds			31.9	10.7	4.5	2.6	1.1	4.6	55.3
	LOGAN	**PLATEAU RE-5**								
$	Amount			957,570	367,929	147,931	102,465	6,933	93,524	1,676,350
$	Per Funded Pupil Count		172.2	5,561	2,137	859	595	40	543	9,735
$	Per Membership Count		172.0	5,567	2,139	860	596	40	544	9,746
%	All Funds			32.0	12.3	4.9	3.4	0.2	3.1	56.0
	MESA	**DE BEQUE 49JT**								
$	Amount			897,490	185,059	50,144	52,192	17,322	51,368	1,253,575
$	Per Funded Pupil Count		140.0	6,411	1,322	358	373	124	367	8,954
$	Per Membership Count		149.0	6,023	1,242	337	350	116	345	8,413
%	All Funds			23.6	4.9	1.3	1.4	0.5	1.4	33.0
	MESA	**PLATEAU VALLEY 50**								
$	Amount			1,787,341	356,230	121,603	60,883	9,009	119,577	2,454,643
$	Per Funded Pupil Count		448.2	3,988	795	271	136	20	267	5,477
$	Per Membership Count		452.0	3,954	788	269	135	20	265	5,431
%	All Funds			32.6	6.5	2.2	1.1	0.2	2.2	44.7
	MESA	**MESA COUNTY VALLEY 51**								
$	Amount			76,066,451	23,241,545	5,364,908	9,449,825	1,206,924	181,367	115,511,021
$	Per Funded Pupil Count		21,005.6	3,621	1,106	255	450	57	9	5,499
$	Per Membership Count		21,904.0	3,473	1,061	245	431	55	8	5,274
%	All Funds			33.2	10.1	2.3	4.1	0.5	0.1	50.4
	MINERAL	**CREEDE CONSOLIDATED 1**								
$	Amount			469,468	156,235	83,799	30,711	13,585	39,175	792,974
$	Per Funded Pupil Count		83.2	5,643	1,878	1,007	369	163	471	9,531
$	Per Membership Count		84.0	5,589	1,860	998	366	162	466	9,440
%	All Funds			11.0	3.7	2.0	0.7	0.3	0.9	18.6
	MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$	Amount			7,369,773	2,761,087	757,290	284,190	740,706	412,307	12,325,354
$	Per Funded Pupil Count		2,092.3	3,522	1,320	362	136	354	197	5,891
$	Per Membership Count		2,200.0	3,350	1,255	344	129	337	187	5,602
%	All Funds			28.2	10.6	2.9	1.1	2.8	1.6	47.2

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$	Amount			8,161,811	3,515,276	1,536,850	676,292	119,105	-252	14,009,081
$	Per Funded Pupil Count		2,690.8	3,033	1,306	571	251	44	(0)	5,206
$	Per Membership Count		2,782.0	2,934	1,264	552	243	43	(0)	5,036
%	All Funds			21.7	9.4	4.1	1.8	0.3	(0.0)	37.3
	MONTEZUMA	**DOLORES RE-4A**								
$	Amount			2,613,089	912,162	161,265	165,969	16,289	206,401	4,075,175
$	Per Funded Pupil Count		720.0	3,629	1,267	224	231	23	287	5,660
$	Per Membership Count		790.0	3,308	1,155	204	210	21	261	5,158
%	All Funds			34.0	11.9	2.1	2.2	0.2	2.7	53.0
	MONTEZUMA	**MANCOS RE-6**								
$	Amount			1,545,166	565,050	171,493	122,119	3,995	94,073	2,501,896
$	Per Funded Pupil Count		455.2	3,394	1,241	377	268	9	207	5,496
$	Per Membership Count		496.0	3,115	1,139	346	246	8	190	5,044
%	All Funds			31.0	11.3	3.4	2.4	0.1	1.9	50.2
	MONTROSE	**MONTROSE COUNTY RE-1J**								
$	Amount			20,676,372	7,021,029	1,098,594	2,039,846	1,397,477	44,456	32,277,773
$	Per Funded Pupil Count		5,849.3	3,535	1,200	188	349	239	8	5,518
$	Per Membership Count		6,162.0	3,355	1,139	178	331	227	7	5,238
%	All Funds			32.0	10.9	1.7	3.2	2.2	0.1	49.9
	MONTROSE	**WEST END RE-2**								
$	Amount			1,178,140	432,931	94,907	188,889	655	6,170	1,901,692
$	Per Funded Pupil Count		263.5	4,471	1,643	360	717	2	23	7,217
$	Per Membership Count		295.0	3,994	1,468	322	640	2	21	6,446
%	All Funds			25.8	9.5	2.1	4.1	0.0	0.1	41.7
	MORGAN	**BRUSH RE-2(J)**								
$	Amount			4,446,163	1,548,027	437,186	215,965	47,503	609,491	7,304,334
$	Per Funded Pupil Count		1,449.1	3,068	1,068	302	149	33	421	5,041
$	Per Membership Count		1,484.0	2,996	1,043	295	146	32	411	4,922
%	All Funds			25.0	8.7	2.5	1.2	0.3	3.4	41.1
	MORGAN	**FORT MORGAN RE-3**								
$	Amount			10,027,574	3,752,651	514,940	335,500	220,949	708,021	15,559,634
$	Per Funded Pupil Count		2,973.7	3,372	1,262	173	113	74	238	5,232
$	Per Membership Count		3,142.0	3,191	1,194	164	107	70	225	4,952
%	All Funds			15.9	6.0	0.8	0.5	0.4	1.1	24.7
	MORGAN	**WELDON VALLEY RE-20(J)**								
$	Amount			889,902	327,958	140,106	212,398	9,111	12,889	1,592,364
$	Per Funded Pupil Count		219.6	4,052	1,493	638	967	41	59	7,251
$	Per Membership Count		247.0	3,603	1,328	567	860	37	52	6,447
%	All Funds			31.6	11.6	5.0	7.5	0.3	0.5	56.5
	MORGAN	**WIGGINS RE-50(J)**								
$	Amount			1,892,026	643,669	86,622	139,903	850	360,000	3,123,070
$	Per Funded Pupil Count		531.2	3,562	1,212	163	263	2	678	5,879
$	Per Membership Count		558.0	3,391	1,154	155	251	2	645	5,597
%	All Funds			34.4	11.7	1.6	2.5	0.0	6.5	56.7
	OTERO	**EAST OTERO R-1**								
$	Amount			4,228,127	1,431,172	741,949	673,195	46,406	124,471	7,245,321
$	Per Funded Pupil Count		1,311.5	3,224	1,091	566	513	35	95	5,524
$	Per Membership Count		1,290.0	3,278	1,109	575	522	36	96	5,617
%	All Funds			28.9	9.8	5.1	4.6	0.3	0.9	49.5

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	OTERO	**ROCKY FORD R-2**								
$	Amount			2,918,447	972,792	447,886	392,560	3,234	7,231	4,742,149
$	Per Funded Pupil Count		798.1	3,657	1,219	561	492	4	9	5,942
$	Per Membership Count		822.0	3,550	1,183	545	478	4	9	5,769
%	All Funds			34.4	11.5	5.3	4.6	0.0	0.1	55.8
	OTERO	**MANZANOLA 3J**								
$	Amount			757,818	215,070	85,184	35,824	4,162	0	1,098,058
$	Per Funded Pupil Count		136.1	5,568	1,580	626	263	31	0	8,068
$	Per Membership Count		133.0	5,698	1,617	640	269	31	0	8,256
%	All Funds			33.1	9.4	3.7	1.6	0.2	0.0	47.9
	OTERO	**FOWLER R-4J**								
$	Amount			1,455,419	493,844	252,405	75,311	41,451	206,545	2,524,975
$	Per Funded Pupil Count		402.2	3,619	1,228	628	187	103	514	6,278
$	Per Membership Count		387.0	3,761	1,276	652	195	107	534	6,524
%	All Funds			32.3	11.0	5.6	1.7	0.9	4.6	56.1
	OTERO	**CHERAW 31**								
$	Amount			802,109	275,184	121,687	68,678	23,999	85,840	1,377,496
$	Per Funded Pupil Count		203.0	3,951	1,356	599	338	118	423	6,786
$	Per Membership Count		213.0	3,766	1,292	571	322	113	403	6,467
%	All Funds			31.8	10.9	4.8	2.7	1.0	3.4	54.6
	OTERO	**SWINK 33**								
$	Amount			1,304,186	418,953	161,842	185,809	1,053	172,259	2,244,102
$	Per Funded Pupil Count		368.4	3,540	1,137	439	504	3	468	6,091
$	Per Membership Count		381.0	3,423	1,100	425	488	3	452	5,890
%	All Funds			32.5	10.4	4.0	4.6	0.0	4.3	55.9
	OURAY	**OURAY R-1**								
$	Amount			1,248,549	426,602	123,866	204,069	71,218	15,394	2,089,699
$	Per Funded Pupil Count		175.3	7,122	2,434	707	1,164	406	88	11,921
$	Per Membership Count		188.0	6,641	2,269	659	1,085	379	82	11,115
%	All Funds			15.3	5.2	1.5	2.5	0.9	0.2	25.6
	OURAY	**RIDGWAY R-2**								
$	Amount			1,608,592	550,242	58,785	79,527	10,813	264,571	2,572,530
$	Per Funded Pupil Count		334.4	4,810	1,645	176	238	32	791	7,693
$	Per Membership Count		356.0	4,519	1,546	165	223	30	743	7,226
%	All Funds			28.4	9.7	1.0	1.4	0.2	4.7	45.4
	PARK	**PLATTE CANYON 1**								
$	Amount			3,449,201	1,069,711	292,721	331,137	52,206	10,083	5,205,059
$	Per Funded Pupil Count		979.2	3,522	1,092	299	338	53	10	5,316
$	Per Membership Count		1,055.0	3,269	1,014	277	314	49	10	4,934
%	All Funds			19.5	6.0	1.7	1.9	0.3	0.1	29.4
	PARK	**PARK COUNTY RE-2**								
$	Amount			2,638,322	876,906	174,966	183,532	49,323	161,209	4,084,258
$	Per Funded Pupil Count		569.1	4,636	1,541	307	322	87	283	7,177
$	Per Membership Count		617.0	4,276	1,421	284	297	80	261	6,620
%	All Funds			27.8	9.2	1.8	1.9	0.5	1.7	43.0
	PHILLIPS	**HOLYOKE RE-1J**								
$	Amount			2,187,079	838,624	535,708	233,524	309,338	185,541	4,289,814
$	Per Funded Pupil Count		593.8	3,683	1,412	902	393	521	312	7,224
$	Per Membership Count		594.0	3,682	1,412	902	393	521	312	7,222
%	All Funds			31.2	11.9	7.6	3.3	4.4	2.6	61.1

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	PHILLIPS	**HAXTUN RE-2J**								
$	Amount			1,264,845	426,910	289,768	145,092	0	261,460	2,388,074
$	Per Funded Pupil Count		300.0	4,216	1,423	966	484	0	872	7,960
$	Per Membership Count		336.0	3,764	1,271	862	432	0	778	7,107
%	All Funds			32.0	10.8	7.3	3.7	0.0	6.6	60.4
	PITKIN	**ASPEN 1**								
$	Amount			11,514,349	3,743,830	1,156,543	2,233,199	830,468	17,037	19,495,425
$	Per Funded Pupil Count		1,667.4	6,906	2,245	694	1,339	498	10	11,692
$	Per Membership Count		1,727.0	6,667	2,168	670	1,293	481	10	11,289
%	All Funds			22.0	7.1	2.2	4.3	1.6	0.0	37.2
	PROWERS	**GRANADA RE-1**								
$	Amount			944,704	342,519	130,708	145,430	0	4,804	1,568,164
$	Per Funded Pupil Count		202.4	4,668	1,692	646	719	0	24	7,748
$	Per Membership Count		214.0	4,415	1,601	611	680	0	22	7,328
%	All Funds			33.2	12.0	4.6	5.1	0.0	0.2	55.1
	PROWERS	**LAMAR RE-2**								
$	Amount			5,308,065	1,634,919	597,268	647,804	0	3,689	8,191,744
$	Per Funded Pupil Count		1,526.1	3,478	1,071	391	424	0	2	5,368
$	Per Membership Count		1,578.0	3,364	1,036	378	411	0	2	5,191
%	All Funds			39.2	12.1	4.4	4.8	0.0	0.0	60.5
	PROWERS	**HOLLY RE-3**								
$	Amount			1,025,934	417,215	151,275	58,507	20,987	179,490	1,853,408
$	Per Funded Pupil Count		275.1	3,729	1,517	550	213	76	652	6,737
$	Per Membership Count		293.0	3,501	1,424	516	200	72	613	6,326
%	All Funds			28.8	11.7	4.3	1.6	0.6	5.0	52.1
	PROWERS	**WILEY RE-13 JT**								
$	Amount			934,760	298,190	332,539	58,974	44,383	13,181	1,682,028
$	Per Funded Pupil Count		242.4	3,856	1,230	1,372	243	183	54	6,939
$	Per Membership Count		262.0	3,568	1,138	1,269	225	169	50	6,420
%	All Funds			33.8	10.8	12.0	2.1	1.6	0.5	60.8
	PUEBLO	**PUEBLO CITY 60**								
$	Amount			61,456,105	17,370,930	2,498,317	7,257,320	456,188	113,241	89,152,101
$	Per Funded Pupil Count		16,975.4	3,620	1,023	147	428	27	7	5,252
$	Per Membership Count		17,665.0	3,479	983	141	411	26	6	5,047
%	All Funds			33.5	9.5	1.4	4.0	0.2	0.1	48.5
	PUEBLO	**PUEBLO COUNTY RURAL 70**								
$	Amount			28,526,344	7,714,179	2,178,073	924,756	760,616	1,677,024	41,780,992
$	Per Funded Pupil Count		9,157.3	3,115	842	238	101	83	183	4,563
$	Per Membership Count		9,582.0	2,977	805	227	97	79	175	4,360
%	All Funds			33.5	9.1	2.6	1.1	0.9	2.0	49.1
	RIO BLANCO	**MEEKER RE1**								
$	Amount			2,106,520	783,578	819,692	544,981	74,070	11,402	4,340,243
$	Per Funded Pupil Count		645.3	3,264	1,214	1,270	845	115	18	6,726
$	Per Membership Count		707.0	2,980	1,108	1,159	771	105	16	6,139
%	All Funds			22.7	8.4	8.8	5.9	0.8	0.1	46.8
	RIO BLANCO	**RANGELY RE-4**								
$	Amount			1,541,003	728,878	688,104	98,532	15,489	217,040	3,289,046
$	Per Funded Pupil Count		494.8	3,114	1,473	1,391	199	31	439	6,647
$	Per Membership Count		546.0	2,822	1,335	1,260	180	28	398	6,024
%	All Funds			19.3	9.1	8.6	1.2	0.2	2.7	41.2

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	RIO GRANDE	**DEL NORTE C-7**								
$	Amount			1,678,650	567,500	186,704	162,266	1,918	248,120	2,845,158
$	Per Funded Pupil Count		470.0	3,572	1,207	397	345	4	528	6,054
$	Per Membership Count		426.0	3,940	1,332	438	381	5	582	6,679
%	All Funds			30.5	10.3	3.4	3.0	0.0	4.5	51.8
	RIO GRANDE	**MONTE VISTA C-8**								
$	Amount			3,776,536	1,264,813	327,346	148,159	107,981	685,042	6,309,878
$	Per Funded Pupil Count		1,115.7	3,385	1,134	293	133	97	614	5,656
$	Per Membership Count		1,187.0	3,182	1,066	276	125	91	577	5,316
%	All Funds			30.9	10.4	2.7	1.2	0.9	5.6	51.6
	RIO GRANDE	**SARGENT RE-33J**								
$	Amount			1,328,049	396,021	189,566	319,230	24,492	6,146	2,263,503
$	Per Funded Pupil Count		440.2	3,017	900	431	725	56	14	5,142
$	Per Membership Count		406.0	3,271	975	467	786	60	15	5,575
%	All Funds			28.7	8.6	4.1	6.9	0.5	0.1	49.0
	ROUTT	**HAYDEN RE-1**								
$	Amount			2,033,243	773,680	588,539	105,136	988	512	3,502,098
$	Per Funded Pupil Count		372.1	5,464	2,079	1,582	283	3	1	9,412
$	Per Membership Count		403.0	5,045	1,920	1,460	261	2	1	8,690
%	All Funds			32.0	12.2	9.3	1.7	0.0	0.0	55.2
	ROUTT	**STEAMBOAT SPRINGS RE-2**								
$	Amount			9,997,804	3,111,310	463,870	1,181,739	105,819	1,288,919	16,149,460
$	Per Funded Pupil Count		2,470.5	4,047	1,259	188	478	43	522	6,537
$	Per Membership Count		2,563.0	3,901	1,214	181	461	41	503	6,301
%	All Funds			22.3	7.0	1.0	2.6	0.2	2.9	36.1
	ROUTT	**SOUTH ROUTT RE 3**								
$	Amount			1,961,185	690,462	258,668	78,740	120,218	169,902	3,279,174
$	Per Funded Pupil Count		360.6	5,439	1,915	717	218	333	471	9,094
$	Per Membership Count		348.0	5,636	1,984	743	226	345	488	9,423
%	All Funds			30.9	10.9	4.1	1.2	1.9	2.7	51.7
	SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$	Amount			701,281	219,622	46,737	116,918	4,410	0	1,088,967
$	Per Funded Pupil Count		126.0	5,566	1,743	371	928	35	0	8,643
$	Per Membership Count		134.0	5,233	1,639	349	873	33	0	8,127
%	All Funds			28.6	9.0	1.9	4.8	0.2	0.0	44.4
	SAGUACHE	**MOFFAT 2**								
$	Amount			953,308	319,030	83,604	140,274	12,518	5,967	1,514,700
$	Per Funded Pupil Count		195.5	4,876	1,632	428	718	64	31	7,748
$	Per Membership Count		210.0	4,540	1,519	398	668	60	28	7,213
%	All Funds			12.4	4.2	1.1	1.8	0.2	0.1	19.8
	SAGUACHE	**CENTER 26 JT**								
$	Amount			2,595,438	809,361	381,149	312,503	228,851	43,017	4,370,319
$	Per Funded Pupil Count		650.6	3,989	1,244	586	480	352	66	6,717
$	Per Membership Count		648.0	4,005	1,249	588	482	353	66	6,744
%	All Funds			29.8	9.3	4.4	3.6	2.6	0.5	50.2
	SAN JUAN	**SILVERTON 1**								
$	Amount			504,455	157,125	127,902	18,137	4,510	49,642	861,771
$	Per Funded Pupil Count		67.3	7,496	2,335	1,900	269	67	738	12,805
$	Per Membership Count		74.0	6,817	2,123	1,728	245	61	671	11,646
%	All Funds			31.4	9.8	8.0	1.1	0.3	3.1	53.6

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SAN MIGUEL	**TELLURIDE R-1**								
$	Amount			5,014,885	1,364,152	400,466	426,717	280,203	246,067	7,732,489
$	Per Funded Pupil Count		895.6	5,599	1,523	447	476	313	275	8,634
$	Per Membership Count		935.0	5,364	1,459	428	456	300	263	8,270
%	All Funds			14.9	4.1	1.2	1.3	0.8	0.7	23.0
	SAN MIGUEL	**NORWOOD R-2J**								
$	Amount			1,309,642	485,732	93,032	95,572	50,835	101,033	2,135,848
$	Per Funded Pupil Count		258.5	5,066	1,879	360	370	197	391	8,262
$	Per Membership Count		267.0	4,905	1,819	348	358	190	378	7,999
%	All Funds			32.1	11.9	2.3	2.3	1.2	2.5	52.3
	SEDGWICK	**JULESBURG RE-1**								
$	Amount			1,966,519	521,256	468,993	232,673	26,119	138,497	3,354,057
$	Per Funded Pupil Count		631.6	3,114	825	743	368	41	219	5,310
$	Per Membership Count		659.0	2,984	791	712	353	40	210	5,090
%	All Funds			39.3	10.4	9.4	4.6	0.5	2.8	67.0
	SEDGWICK	**PLATTE VALLEY RE-3**								
$	Amount			644,088	167,020	225,451	68,145	30,886	153,288	1,288,877
$	Per Funded Pupil Count		136.6	4,715	1,223	1,650	499	226	1,122	9,435
$	Per Membership Count		132.0	4,879	1,265	1,708	516	234	1,161	9,764
%	All Funds			26.1	6.8	9.2	2.8	1.3	6.2	52.3
	SUMMIT	**SUMMIT RE-1**								
$	Amount			15,772,884	4,229,501	498,369	430,842	63,644	886,132	21,881,373
$	Per Funded Pupil Count		3,294.9	4,787	1,284	151	131	19	269	6,641
$	Per Membership Count		3,506.0	4,499	1,206	142	123	18	253	6,241
%	All Funds			30.5	8.2	1.0	0.8	0.1	1.7	42.3
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$	Amount			1,943,268	777,637	271,767	309,853	0	0	3,302,525
$	Per Funded Pupil Count		341.9	5,684	2,274	795	906	0	0	9,659
$	Per Membership Count		357.0	5,443	2,178	761	868	0	0	9,251
%	All Funds			26.4	10.6	3.7	4.2	0.0	0.0	44.9
	TELLER	**WOODLAND PARK RE-2**								
$	Amount			8,255,561	2,417,931	461,509	1,408,315	202,521	10,945	12,756,780
$	Per Funded Pupil Count		2,434.9	3,391	993	190	578	83	4	5,239
$	Per Membership Count		2,498.0	3,305	968	185	564	81	4	5,107
%	All Funds			35.4	10.4	2.0	6.0	0.9	0.0	54.6
	WASHINGTON	**AKRON R-1**								
$	Amount			1,340,063	473,288	184,542	347,619	17,829	0	2,363,341
$	Per Funded Pupil Count		338.1	3,964	1,400	546	1,028	53	0	6,990
$	Per Membership Count		351.0	3,818	1,348	526	990	51	0	6,733
%	All Funds			28.7	10.1	4.0	7.4	0.4	0.0	50.6
	WASHINGTON	**ARICKAREE R-2**								
$	Amount			563,957	204,639	50,986	155,731	18,206	4,065	997,585
$	Per Funded Pupil Count		104.7	5,386	1,955	487	1,487	174	39	9,528
$	Per Membership Count		103.0	5,475	1,987	495	1,512	177	39	9,685
%	All Funds			26.7	9.7	2.4	7.4	0.9	0.2	47.3
	WASHINGTON	**OTIS R-3**								
$	Amount			931,915	318,219	191,338	144,118	1,377	150,480	1,737,446
$	Per Funded Pupil Count		221.2	4,213	1,439	865	652	6	680	7,855
$	Per Membership Count		239.0	3,899	1,331	801	603	6	630	7,270
%	All Funds			29.4	10.0	6.0	4.5	0.0	4.7	54.8

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	WASHINGTON	**LONE STAR 101**								
$	Amount			613,391	216,881	64,347	108,651	16,442	2,377	1,022,088
$	Per Funded Pupil Count		107.1	5,727	2,025	601	1,014	154	22	9,543
$	Per Membership Count		103.0	5,955	2,106	625	1,055	160	23	9,923
%	All Funds			38.7	13.7	4.1	6.9	1.0	0.2	64.5
	WASHINGTON	**WOODLIN R-104**								
$	Amount			430,239	189,951	45,263	120,173	0	29,597	815,224
$	Per Funded Pupil Count		94.0	4,577	2,021	482	1,278	0	315	8,673
$	Per Membership Count		110.0	3,911	1,727	411	1,092	0	269	7,411
%	All Funds			23.6	10.4	2.5	6.6	0.0	1.6	44.8
	WELD	**WELD RE-1**								
$	Amount			7,283,684	2,532,330	353,858	293,049	18,777	803,924	11,285,623
$	Per Funded Pupil Count		1,864.3	3,907	1,358	190	157	10	431	6,054
$	Per Membership Count		1,985.0	3,669	1,276	178	148	9	405	5,685
%	All Funds			34.6	12.0	1.7	1.4	0.1	3.8	53.7
	WELD	**EATON RE-2**								
$	Amount			6,157,893	1,893,422	480,207	562,096	77,492	437,596	9,608,706
$	Per Funded Pupil Count		1,897.9	3,245	998	253	296	41	231	5,063
$	Per Membership Count		1,918.0	3,211	987	250	293	40	228	5,010
%	All Funds			36.7	11.3	2.9	3.3	0.5	2.6	57.2
	WELD	**KEENESBURG RE-3(J)**								
$	Amount			7,073,801	2,638,969	394,804	1,012,442	33,234	663,979	11,817,228
$	Per Funded Pupil Count		2,228.8	3,174	1,184	177	454	15	298	5,302
$	Per Membership Count		2,341.0	3,022	1,127	169	432	14	284	5,048
%	All Funds			28.1	10.5	1.6	4.0	0.1	2.6	47.0
	WELD	**WINDSOR RE-4**								
$	Amount			17,254,295	6,171,603	905,607	1,785,504	290,051	393,314	26,800,374
$	Per Funded Pupil Count		5,232.1	3,298	1,180	173	341	55	75	5,122
$	Per Membership Count		5,524.0	3,124	1,117	164	323	53	71	4,852
%	All Funds			30.9	11.1	1.6	3.2	0.5	0.7	48.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$	Amount			12,134,183	4,134,525	649,495	872,923	7,891	780,798	18,579,815
$	Per Funded Pupil Count		3,588.3	3,382	1,152	181	243	2	218	5,178
$	Per Membership Count		3,787.0	3,204	1,092	172	231	2	206	4,906
%	All Funds			31.6	10.8	1.7	2.3	0.0	2.0	48.4
	WELD	**GREELEY 6**								
$	Amount			72,376,655	23,877,847	9,261,157	5,131,482	2,314,166	1,096,915	114,058,222
$	Per Funded Pupil Count		21,014.1	3,444	1,136	441	244	110	52	5,428
$	Per Membership Count		21,505.0	3,366	1,110	431	239	108	51	5,304
%	All Funds			34.1	11.2	4.4	2.4	1.1	0.5	53.7
	WELD	**PLATTE VALLEY RE-7**								
$	Amount			4,678,215	1,684,452	523,816	358,490	24,402	584,605	7,853,980
$	Per Funded Pupil Count		1,129.4	4,142	1,491	464	317	22	518	6,954
$	Per Membership Count		1,110.0	4,215	1,518	472	323	22	527	7,076
%	All Funds			17.0	6.1	1.9	1.3	0.1	2.1	28.5
	WELD	**WELD COUNTY S/D RE-8**								
$	Amount			8,613,316	3,368,489	1,120,784	436,408	16,399	251,575	13,806,971
$	Per Funded Pupil Count		2,229.2	3,864	1,511	503	196	7	113	6,194
$	Per Membership Count		2,354.0	3,659	1,431	476	185	7	107	5,865
%	All Funds			30.2	11.8	3.9	1.5	0.1	0.9	48.4

	COUNTY	DISTRICT/ BOCES		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	WELD	**AULT-HIGHLAND RE-9**								
$	Amount			2,851,961	963,803	312,126	134,236	110,416	328,860	4,701,402
$	Per Funded Pupil Count		820.7	3,475	1,174	380	164	135	401	5,729
$	Per Membership Count		829.0	3,440	1,163	377	162	133	397	5,671
%	All Funds			16.0	5.4	1.7	0.8	0.6	1.8	26.3
	WELD	**BRIGGSDALE RE-10**								
$	Amount			893,737	242,293	123,795	172,658	0	96,041	1,528,525
$	Per Funded Pupil Count		163.1	5,480	1,486	759	1,059	0	589	9,372
$	Per Membership Count		173.0	5,166	1,401	716	998	0	555	8,835
%	All Funds			26.7	7.2	3.7	5.2	0.0	2.9	45.6
	WELD	**PRAIRIE RE-11**								
$	Amount			879,899	362,992	27,641	191,678	628	3,558	1,466,397
$	Per Funded Pupil Count		191.4	4,597	1,897	144	1,001	3	19	7,661
$	Per Membership Count		207.0	4,251	1,754	134	926	3	17	7,084
%	All Funds			29.9	12.3	0.9	6.5	0.0	0.1	49.8
	WELD	**PAWNEE RE-12**								
$	Amount			675,444	258,994	30,040	50,084	4,472	58,322	1,077,356
$	Per Funded Pupil Count		83.0	8,138	3,120	362	603	54	703	12,980
$	Per Membership Count		87.0	7,764	2,977	345	576	51	670	12,383
%	All Funds			10.5	4.0	0.5	0.8	0.1	0.9	16.8
	YUMA	**YUMA 1**								
$	Amount			3,288,772	1,145,793	459,117	142,130	79,228	235,391	5,350,431
$	Per Funded Pupil Count		776.1	4,238	1,476	592	183	102	303	6,894
$	Per Membership Count		821.0	4,006	1,396	559	173	97	287	6,517
%	All Funds			25.1	8.7	3.5	1.1	0.6	1.8	40.8
	YUMA	**WRAY RD-2**								
$	Amount			2,317,260	916,148	327,879	198,389	26,411	360,700	4,146,785
$	Per Funded Pupil Count		658.3	3,520	1,392	498	301	40	548	6,299
$	Per Membership Count		689.0	3,363	1,330	476	288	38	524	6,019
%	All Funds			28.6	11.3	4.0	2.4	0.3	4.4	51.1
	YUMA	**IDALIA RJ-3**								
$	Amount			864,603	303,691	54,092	117,928	7,285	137,852	1,485,450
$	Per Funded Pupil Count		191.8	4,508	1,583	282	615	38	719	7,745
$	Per Membership Count		218.0	3,966	1,393	248	541	33	632	6,814
%	All Funds			29.9	10.5	1.9	4.1	0.3	4.8	51.3
	YUMA	**LIBERTY J-4**								
$	Amount			471,916	152,758	81,287	116,202	271	15,547	837,982
$	Per Funded Pupil Count		69.0	6,839	2,214	1,178	1,684	4	225	12,145
$	Per Membership Count		77.0	6,129	1,984	1,056	1,509	4	202	10,883
%	All Funds			29.5	9.6	5.1	7.3	0.0	1.0	52.4
		CHARTER SCHOOL INSTITUTE								
$	Amount			38,442,006	12,178,201	5,129,056	3,966,842	1,359,510	1,155,178	62,230,795
$	Per Funded Pupil Count		14,412.2	2,667	845	356	275	94	80	4,318
$	Per Membership Count		15,075.0	2,550	808	340	263	90	77	4,128
%	All Funds			24.8	7.8	3.3	2.6	0.9	0.7	40.1

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	GLOBAL VILLAGE CHARTER COLLABORATIVE							
$ Amount		0	0	0	207,639	0	0	207,639
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	7.5	0.0	0.0	7.5
	CHARTER CHOICE COLLABORATIVE							
$ Amount		0	0	0	0	0	0	0
$ Per Funded Pupil Count								
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE							
$ Amount		94	818,345	0	155,966	0	0	974,405
$ Per Funded Pupil Count								
% All Funds		0.0	7.8	0.0	1.5	0.0	0.0	9.2
	ROCKY MOUNTAIN CHARTER COLLABORATIVE							
$ Amount		2,150,408	656,373	7,523,034	23,088	0	388	10,353,292
$ Per Funded Pupil Count								
% All Funds		19.3	5.9	67.7	0.2	0.0	0.0	93.1
	EAST CENTRAL BOCES							
$ Amount		933,201	359,792	3,222,436	83,051	28,368	2,816	4,629,664
% All Funds		11.6	4.5	39.9	1.0	0.4	0.0	57.4
	MOUNTAIN BOCES							
$ Amount		958,792	367,917	3,801,074	31,561	10,777	37,136	5,207,257
% All Funds		9.1	3.5	36.0	0.3	0.1	0.4	49.4
	CENTENNIAL BOCES							
$ Amount		802,510	279,315	1,740,191	10,519	410	104	2,833,049
% All Funds		7.2	2.5	15.7	0.1	0.0	0.0	25.5
	NORTHEAST BOCES							
$ Amount		646,338	189,962	1,684,136	23,380	0	0	2,543,817
% All Funds		11.7	3.4	30.4	0.4	0.0	0.0	45.9
	PIKES PEAK BOCES							
$ Amount		2,856,463	1,028,245	2,255,715	118,570	32,075	451	6,291,520
% All Funds		25.1	9.0	19.8	1.0	0.3	0.0	55.2
	SAN JUAN BOCES							
$ Amount		1,115,965	370,198	800,222	57,536	0	0	2,343,920
% All Funds		15.4	5.1	11.0	0.8	0.0	0.0	32.3
	SAN LUIS VALLEY BOCES							
$ Amount		1,159,696	440,751	338,286	24,897	1,730	0	1,965,360
% All Funds		20.7	7.9	6.0	0.4	0.0	0.0	35.1
	SOUTH CENTRAL BOCES							
$ Amount		727,296	194,192	169,821	4,093	0	0	1,095,402
% All Funds		20.0	5.3	4.7	0.1	0.0	0.0	30.1

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2015-2016

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SOUTHEASTERN BOCES							
$ Amount		332,607	114,068	281,058	56,606	0	0	784,340
% All Funds		13.7	4.7	11.6	2.3	0.0	0.0	32.4
	NORTHWEST BOCES							
$ Amount		462,433	174,043	512,917	2,005	0	0	1,151,397
% All Funds		9.8	3.7	10.9	0.0	0.0	0.0	24.5
	ADAMS COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
$ Amount		822,486	451,029	75,172	18,123	0	107,349	1,474,159
% All Funds		35.9	19.7	3.3	0.8	0.0	4.7	64.3
	EXPEDITIONARY BOCES							
$ Amount		1,301,064	366,962	550,780	473,506	229,124	59	2,921,495
% All Funds		36.4	10.3	15.4	13.2	6.4	0.0	81.7
	GRAND VALLEY BOCES							
$ Amount		32,746	597,911	38,330	285,789	40,941	0	995,717
% All Funds		1.2	21.6	1.4	10.3	1.5	0.0	35.9
	MT EVANS BOCES							
$ Amount		138,283	43,398	462,644	1,073	0	0	645,399
% All Funds		9.6	3.0	32.3	0.1	0.0	0.0	45.0
	UNCOMPAHGRE BOCES							
$ Amount		0	0	346,410	5,815	0	0	352,224
% All Funds		0.0	0.0	31.8	0.5	0.0	0.0	32.4
	SANTA FE TRAIL BOCES							
$ Amount		664,921	205,120	158,163	3,385	0	0	1,031,589
% All Funds		24.5	7.6	5.8	0.1	0.0	0.0	38.0
	FRONT RANGE BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES							
$ Amount		194,863	54,615	751,583	0	0	0	1,001,061
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES							
$ Amount		258,421	69,459	13,265,347	0	0	0	13,593,226
% All Funds		1.6	0.4	80.8	0.0	0.0	0.0	82.8

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2015-2016

	COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	DISTRICT/CSI TOTALS								
$	Amount		3,300,829,465	982,974,577	259,692,078	297,609,716	57,698,467	55,748,512	4,954,552,816
$	Per Funded Pupil Count	853,248	3,869	1,152	304	349	68	65	5,807
$	Per Membership Count	895,572	3,686	1,098	290	332	64	62	5,532
%	All Funds		29.3	8.7	2.3	2.6	0.5	0.5	44.0
	BOCES/COLLABORATIVE TOTALS								
$	Amount		15,558,587	6,781,696	37,977,317	1,586,604	343,424	148,303	62,395,932
%	All Funds		12.4	5.4	30.2	1.3	0.3	0.1	49.6
	STATE TOTALS								
$	Amount		3,316,388,052	989,756,273	297,669,395	299,196,320	58,041,892	55,896,816	5,016,948,748
$	Per Funded Pupil Count	853,248	3,887	1,160	349	351	68	66	5,880
$	Per Membership Count	895,572	3,703	1,105	332	334	65	62	5,602
%	All Funds		29.1	8.7	2.6	2.6	0.5	0.5	44.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.

As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2015-2016

COUNTY	DISTRICT/ BOCES	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total

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TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	ADAMS	**MAPLETON 1**										
$	Amount			2,737,768	3,042,378	2,652,561	4,887,284	6,380,383	2,740,061	2,653,750	5,679,296	30,773,480
$	Per Funded Pupil Count		8,262.3	331	368	321	592	772	332	321	687	3,725
$	Per Membership Count		8,738.0	313								
%	All Funds			2.7	3.0	2.7	4.9	6.4	2.7	2.7	5.7	30.8
	ADAMS	**ADAMS 12 FIVE STAR**										
$	Amount			17,581,809	20,376,798	2,229,183	27,542,601	30,632,260	9,652,786	10,694,071	25,643,011	144,352,519
$	Per Funded Pupil Count		37,428.3	470	544	60	736	818	258	286	685	3,857
$	Per Membership Count		39,287.0	448								
%	All Funds			3.6	4.1	0.5	5.6	6.2	2.0	2.2	5.2	29.4
	ADAMS	**ADAMS COUNTY 14**										
$	Amount			5,916,012	6,918,109	1,157,518	5,437,865	6,991,735	2,463,869	3,985,958	6,916,283	39,787,347
$	Per Funded Pupil Count		7,185.3	823	963	161	757	973	343	555	963	5,537
$	Per Membership Count		7,577.0	781								
%	All Funds			7.0	8.2	1.4	6.4	8.2	2.9	4.7	8.2	46.9
	ADAMS	**BRIGHTON 27J**										
$	Amount			7,614,608	4,727,373	2,073,702	10,127,452	16,990,354	5,477,571	5,492,281	9,940,960	62,444,302
$	Per Funded Pupil Count		16,384.4	465	289	127	618	1,037	334	335	607	3,811
$	Per Membership Count		17,042.0	447								
%	All Funds			4.3	2.7	1.2	5.7	9.5	3.1	3.1	5.6	35.0
	ADAMS	**BENNETT 29J**										
$	Amount			242,934	190,464	428,581	425,871	781,910	387,513	301,716	561,536	3,320,524
$	Per Funded Pupil Count		1,024.1	237	186	418	416	764	378	295	548	3,242
$	Per Membership Count		1,100.0	221								
%	All Funds			2.5	1.9	4.3	4.3	7.9	3.9	3.1	5.7	33.6
	ADAMS	**STRASBURG 31J**										
$	Amount			400,502	113,272	287,304	610,979	1,066,429	348,228	334,545	507,023	3,668,282
$	Per Funded Pupil Count		971.3	412	117	296	629	1,098	359	344	522	3,777
$	Per Membership Count		1,036.0	387								
%	All Funds			4.1	1.2	2.9	6.2	10.8	3.5	3.4	5.2	37.3
	ADAMS	**WESTMINSTER 50**										
$	Amount			4,533,208	6,957,717	1,117,032	7,789,258	11,543,654	2,450,277	5,132,493	6,095,260	45,618,897
$	Per Funded Pupil Count		9,378.0	483	742	119	831	1,231	261	547	650	4,864
$	Per Membership Count		9,504.0	477								
%	All Funds			4.1	6.4	1.0	7.1	10.6	2.2	4.7	5.6	41.7
	ALAMOSA	**ALAMOSA RE-11J**										
$	Amount			814,618	590,584	554,674	1,096,214	1,857,445	746,690	1,294,329	958,331	7,912,885
$	Per Funded Pupil Count		2,263.6	360	261	245	484	821	330	572	423	3,496
$	Per Membership Count		2,237.0	364								
%	All Funds			3.5	2.5	2.4	4.7	8.0	3.2	5.6	4.1	34.1
	ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$	Amount			135,504	32,700	205,231	249,013	492,936	179,757	241,700	177,502	1,714,343
$	Per Funded Pupil Count		307.3	441	106	668	810	1,604	585	787	578	5,579
$	Per Membership Count		307.0	441								
%	All Funds			3.4	0.8	5.2	6.3	12.5	4.6	6.2	4.5	43.6
	ARAPAHOE	**ENGLEWOOD 1**										
$	Amount			2,420,048	2,134,639	599,789	1,987,601	3,309,036	834,360	1,429,414	2,448,541	15,163,426
$	Per Funded Pupil Count		2,720.5	890	785	220	731	1,216	307	525	900	5,574
$	Per Membership Count		2,854.0	848								
%	All Funds			3.6	3.1	0.9	2.9	4.9	1.2	2.1	3.6	22.3

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	ARAPAHOE	**SHERIDAN 2**										
$	Amount			960,389	1,902,657	375,990	1,361,808	3,287,769	497,979	925,087	1,427,547	10,739,226
$	Per Funded Pupil Count		1,429.6	672	1,331	263	953	2,300	348	647	999	7,512
$	Per Membership Count		1,538.0	624								
%	All Funds			4.2	8.2	1.6	5.9	14.2	2.2	4.0	6.2	46.5
	ARAPAHOE	**CHERRY CREEK 5**										
$	Amount			31,381,463	25,113,351	4,850,064	26,648,789	38,036,765	21,165,304	17,065,244	18,664,281	182,925,261
$	Per Funded Pupil Count		51,581.7	608	487	94	517	737	410	331	362	3,546
$	Per Membership Count		54,695.0	574								
%	All Funds			4.5	3.6	0.7	3.8	5.5	3.0	2.5	2.7	26.3
	ARAPAHOE	**LITTLETON 6**										
$	Amount			8,439,104	10,123,605	1,552,220	10,069,124	12,359,893	4,579,763	3,895,120	11,583,733	62,602,562
$	Per Funded Pupil Count		14,785.0	571	685	105	681	836	310	263	783	4,234
$	Per Membership Count		15,780.0	535								
%	All Funds			4.0	4.7	0.7	4.7	5.8	2.1	1.8	5.4	29.4
	ARAPAHOE	**DEER TRAIL 26J**										
$	Amount			43,422	39,442	182,110	173,515	236,169	66,863	127,126	204,198	1,072,845
$	Per Funded Pupil Count		166.5	261	237	1,094	1,042	1,418	402	764	1,226	6,444
$	Per Membership Count		189.0	230								
%	All Funds			1.7	1.5	7.0	6.6	9.0	2.6	4.9	7.8	41.1
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$	Amount			28,171,721	25,595,594	6,034,062	37,858,482	43,345,761	12,253,670	17,147,122	26,761,315	197,167,726
$	Per Funded Pupil Count		39,387.4	715	650	153	961	1,100	311	435	679	5,006
$	Per Membership Count		42,249.0	667								
%	All Funds			5.7	5.2	1.2	7.6	8.8	2.5	3.5	5.4	39.8
	ARAPAHOE	**BYERS 32J**										
$	Amount			1,107,298	1,077,210	1,700,206	1,101,390	721,374	228,365	584,862	1,579,540	8,100,245
$	Per Funded Pupil Count		2,859.1	387	377	595	385	252	80	205	552	2,833
$	Per Membership Count		3,035.0	365								
%	All Funds			5.0	4.9	7.7	5.0	3.3	1.0	2.6	7.2	36.7
	ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$	Amount			606,305	189,062	527,085	710,570	1,351,512	915,276	493,573	738,134	5,531,517
$	Per Funded Pupil Count		1,369.9	443	138	385	519	987	668	360	539	4,038
$	Per Membership Count		1,372.0	442								
%	All Funds			4.3	1.4	3.8	5.1	9.7	6.5	3.5	5.3	39.5
	BACA	**WALSH RE-1**										
$	Amount			55,374	76,929	212,916	153,837	279,385	174,759	110,136	48,679	1,112,016
$	Per Funded Pupil Count		147.0	377	523	1,448	1,047	1,901	1,189	749	331	7,565
$	Per Membership Count		176.0	315								
%	All Funds			2.3	3.2	8.9	6.5	11.7	7.3	4.6	2.0	46.7
	BACA	**PRITCHETT RE-3**										
$	Amount			1,679	29,047	126,225	32,034	129,112	102,686	60,340	62,239	543,363
$	Per Funded Pupil Count		50.0	34	581	2,525	641	2,582	2,054	1,207	1,245	10,867
$	Per Membership Count		50.0	34								
%	All Funds			0.2	2.7	11.6	2.9	11.8	9.4	5.5	5.7	49.8
	BACA	**SPRINGFIELD RE-4**										
$	Amount			123,219	52,177	125,149	170,174	592,325	122,875	165,271	105,054	1,456,243
$	Per Funded Pupil Count		267.9	460	195	467	635	2,211	459	617	392	5,436
$	Per Membership Count		307.0	401								
%	All Funds			3.8	1.6	3.8	5.2	18.0	3.7	5.0	3.2	44.4

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	BACA	**VILAS RE-5**										
$	Amount			6,638	11,196	141,242	46,747	146,959	54,916	53,440	83,787	544,925
$	Per Funded Pupil Count		63.2	105	177	2,235	740	2,325	869	846	1,326	8,622
$	Per Membership Count		52.0	128								
%	All Funds			0.6	1.0	12.9	4.3	13.5	5.0	4.9	7.7	49.9
	BACA	**CAMPO RE-6**										
$	Amount			0	11,363	172,621	0	110,141	59,152	50,042	10,951	414,271
$	Per Funded Pupil Count		50.0	0	227	3,452	0	2,203	1,183	1,001	219	8,285
$	Per Membership Count		37.0	0								
%	All Funds			0.0	1.0	15.7	0.0	10.0	5.4	4.5	1.0	37.6
	BENT	**LAS ANIMAS RE-1**										
$	Amount			228,575	225,133	155,846	356,388	555,189	124,681	285,072	181,229	2,112,111
$	Per Funded Pupil Count		499.6	458	451	312	713	1,111	250	571	363	4,228
$	Per Membership Count		533.0	429								
%	All Funds			3.7	3.7	2.5	5.8	9.1	2.0	4.7	3.0	34.5
	BENT	**MCCLAVE RE-2**										
$	Amount			65,050	4,423	151,528	173,915	411,920	116,104	190,520	140,416	1,253,876
$	Per Funded Pupil Count		252.0	258	18	601	690	1,635	461	756	557	4,976
$	Per Membership Count		262.0	248								
%	All Funds			2.1	0.1	4.9	5.6	13.2	3.7	6.1	4.5	40.3
	BOULDER	**ST VRAIN VALLEY RE 1J**										
$	Amount			17,833,995	12,408,725	3,337,474	21,933,948	35,848,774	9,098,683	9,034,009	37,490,886	146,986,493
$	Per Funded Pupil Count		29,373.5	607	422	114	747	1,220	310	308	1,276	5,004
$	Per Membership Count		31,776.0	561								
%	All Funds			3.7	2.5	0.7	4.5	7.4	1.9	1.9	7.7	30.2
	BOULDER	**BOULDER VALLEY RE 2**										
$	Amount			18,353,499	15,263,601	4,130,988	25,411,158	24,444,644	15,633,168	8,790,167	51,860,043	163,887,268
$	Per Funded Pupil Count		29,702.3	618	514	139	856	823	526	296	1,746	5,518
$	Per Membership Count		31,247.0	587								
%	All Funds			3.7	3.1	0.8	5.1	4.9	3.2	1.8	10.5	33.2
	CHAFFEE	**BUENA VISTA R-31**										
$	Amount			553,166	912,008	484,044	621,147	987,650	416,922	462,381	437,269	4,874,586
$	Per Funded Pupil Count		918.7	602	993	527	676	1,075	454	503	476	5,306
$	Per Membership Count		1,016.0	544								
%	All Funds			4.4	7.3	3.9	4.9	7.9	3.3	3.7	3.5	38.8
	CHAFFEE	**SALIDA R-32**										
$	Amount			1,341,128	442,479	749,126	660,454	1,044,778	337,121	467,910	558,424	5,601,422
$	Per Funded Pupil Count		1,134.0	1,183	390	661	582	921	297	413	492	4,940
$	Per Membership Count		1,197.0	1,120								
%	All Funds			8.3	2.7	4.6	4.1	6.4	2.1	2.9	3.4	34.5
	CHEYENNE	**KIT CARSON R-1**										
$	Amount			6,935	49,411	218,996	35,182	519,615	157,804	113,096	10,407	1,111,446
$	Per Funded Pupil Count		123.8	56	399	1,769	284	4,197	1,275	914	84	8,978
$	Per Membership Count		128.0	54								
%	All Funds			0.3	2.1	9.2	1.5	21.8	6.6	4.7	0.4	46.5
	CHEYENNE	**CHEYENNE COUNTY RE-5**										
$	Amount			76,885	65,842	228,092	250,298	417,088	190,124	122,404	38,814	1,389,547
$	Per Funded Pupil Count		172.8	445	381	1,320	1,448	2,414	1,100	708	225	8,041
$	Per Membership Count		183.0	420								
%	All Funds			2.0	1.7	6.0	6.6	11.0	5.0	3.2	1.0	36.8

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	CLEAR CREEK	**CLEAR CREEK RE-1**										
$	Amount			445,254	795,415	341,624	883,907	1,225,947	921,345	243,939	437,597	5,295,027
$	Per Funded Pupil Count		852.1	523	933	401	1,037	1,439	1,081	286	514	6,214
$	Per Membership Count		896.0	497								
%	All Funds			3.2	5.7	2.4	6.3	8.8	6.6	1.7	3.1	38.0
	CONEJOS	**NORTH CONEJOS RE-1J**										
$	Amount			245,885	158,080	594,385	589,100	638,021	380,121	462,916	335,921	3,404,428
$	Per Funded Pupil Count		1,004.0	245	157	592	587	635	379	461	335	3,391
$	Per Membership Count		977.0	252								
%	All Funds			2.7	1.7	6.4	6.4	6.9	4.1	5.0	3.6	36.7
	CONEJOS	**SANFORD 6J**										
$	Amount			61,466	40,048	217,100	177,219	406,739	134,572	219,679	106,066	1,362,890
$	Per Funded Pupil Count		369.0	167	109	588	480	1,102	365	595	287	3,693
$	Per Membership Count		372.0	165								
%	All Funds			1.6	1.1	5.8	4.7	10.8	3.6	5.8	2.8	36.2
	CONEJOS	**SOUTH CONEJOS RE-10**										
$	Amount			102,140	7,485	283,452	216,595	293,137	162,913	165,792	227,412	1,458,926
$	Per Funded Pupil Count		215.3	474	35	1,317	1,006	1,362	757	770	1,056	6,776
$	Per Membership Count		216.0	473								
%	All Funds			2.9	0.2	8.1	6.2	8.4	4.7	4.7	6.5	41.7
	COSTILLA	**CENTENNIAL R-1**										
$	Amount			80,935	41,678	729,308	149,135	260,543	221,744	206,892	173,357	1,863,592
$	Per Funded Pupil Count		227.5	356	183	3,206	656	1,145	975	909	762	8,192
$	Per Membership Count		229.0	353								
%	All Funds			2.0	1.0	18.3	3.7	6.5	5.6	5.2	4.4	46.8
	COSTILLA	**SIERRA GRANDE R-30**										
$	Amount			158,235	199,444	281,497	282,349	472,930	263,252	239,032	123,550	2,020,290
$	Per Funded Pupil Count		295.4	536	675	953	956	1,601	891	809	418	6,839
$	Per Membership Count		290.0	546								
%	All Funds			4.2	5.3	7.4	7.5	12.5	7.0	6.3	3.3	53.4
	CROWLEY	**CROWLEY COUNTY RE-1-J**										
$	Amount			174,207	101,726	310,132	273,580	1,459,892	281,300	234,145	201,916	3,036,897
$	Per Funded Pupil Count		462.0	377	220	671	592	3,160	609	507	437	6,573
$	Per Membership Count		445.0	391								
%	All Funds			2.6	1.5	4.7	4.2	22.2	4.3	3.6	3.1	46.1
	CUSTER	**CONSOLIDATED C-1**										
$	Amount			77,981	51,225	347,779	259,948	419,639	247,190	155,155	141,166	1,700,083
$	Per Funded Pupil Count		376.4	207	136	924	691	1,115	657	412	375	4,517
$	Per Membership Count		393.0	198								
%	All Funds			1.7	1.1	7.7	5.8	9.3	5.5	3.4	3.1	37.7
	DELTA	**DELTA COUNTY 50(J)**										
$	Amount			1,440,192	2,106,939	602,313	2,643,486	3,823,870	1,905,989	1,702,989	2,633,965	16,859,744
$	Per Funded Pupil Count		4,847.6	297	435	124	545	789	393	351	543	3,478
$	Per Membership Count		4,984.0	289								
%	All Funds			3.0	4.4	1.2	5.5	7.9	3.9	3.5	5.4	34.9
	DENVER	**DENVER COUNTY 1**										
$	Amount			47,366,535	114,204,316	8,360,270	91,513,213	97,008,652	29,815,216	43,721,197	126,648,797	558,638,196
$	Per Funded Pupil Count		85,584.6	553	1,334	98	1,069	1,133	348	511	1,480	6,527
$	Per Membership Count		90,234.0	525								
%	All Funds			3.0	7.2	0.5	5.8	6.1	1.9	2.8	8.0	35.3

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	DOLORES	**DOLORES COUNTY RE NO.2**										
$	Amount			108,167	84,041	128,961	227,359	405,291	271,284	122,085	256,263	1,603,450
$	Per Funded Pupil Count		260.8	415	322	494	872	1,554	1,040	468	983	6,148
$	Per Membership Count		283.0	382								
%	All Funds			2.8	2.2	3.3	5.9	10.5	7.0	3.2	6.6	41.5
	DOUGLAS	**DOUGLAS COUNTY RE 1**										
$	Amount			24,487,571	28,490,599	4,809,366	48,671,439	46,866,187	23,350,680	17,288,025	80,005,053	273,968,920
$	Per Funded Pupil Count		63,158.5	388	451	76	771	742	370	274	1,267	4,338
$	Per Membership Count		66,896.0	366								
%	All Funds			3.3	3.8	0.6	6.6	6.3	3.1	2.3	10.8	36.9
	EAGLE	**EAGLE COUNTY RE 50**										
$	Amount			3,847,069	5,336,795	895,728	5,298,568	5,803,280	2,567,294	1,919,983	5,038,473	30,707,190
$	Per Funded Pupil Count		6,501.9	592	821	138	815	893	395	295	775	4,723
$	Per Membership Count		6,804.0	565								
%	All Funds			4.3	6.0	1.0	6.0	6.5	2.9	2.2	5.7	34.5
	ELBERT	**ELIZABETH C-1**										
$	Amount			1,095,472	450,440	356,397	1,474,483	3,047,493	1,008,413	690,004	3,174,477	11,297,181
$	Per Funded Pupil Count		2,415.1	454	187	148	611	1,262	418	286	1,314	4,678
$	Per Membership Count		2,481.0	442								
%	All Funds			3.5	1.5	1.2	4.8	9.9	3.3	2.2	10.3	36.6
	ELBERT	**KIOWA C-2**										
$	Amount			77,612	39,055	119,498	293,383	370,958	90,677	131,424	226,900	1,349,505
$	Per Funded Pupil Count		306.6	253	127	390	957	1,210	296	429	740	4,402
$	Per Membership Count		286.0	271								
%	All Funds			2.5	1.2	3.8	9.3	11.8	2.9	4.2	7.2	42.8
	ELBERT	**BIG SANDY 100J**										
$	Amount			86,688	64,843	190,234	177,716	352,114	303,308	116,854	125,518	1,417,275
$	Per Funded Pupil Count		287.2	302	226	662	619	1,226	1,056	407	437	4,935
$	Per Membership Count		301.0	288								
%	All Funds			2.3	1.7	5.1	4.7	9.3	8.1	3.1	3.3	37.6
	ELBERT	**ELBERT 200**										
$	Amount			30,998	170,635	155,885	210,987	242,125	157,799	90,291	115,741	1,174,461
$	Per Funded Pupil Count		205.1	151	832	760	1,029	1,181	769	440	564	5,726
$	Per Membership Count		213.0	146								
%	All Funds			1.1	6.0	5.5	7.4	8.5	5.5	3.2	4.1	41.3
	ELBERT	**AGATE 300**										
$	Amount			2,300	3,812	153,038	32,169	66,831	34,043	30,941	55,670	378,803
$	Per Funded Pupil Count		50.0	46	76	3,061	643	1,337	681	619	1,113	7,576
$	Per Membership Count		3.0	767								
%	All Funds			0.3	0.6	22.8	4.8	9.9	5.1	4.6	8.3	56.4
	EL PASO	**CALHAN RJ-1**										
$	Amount			159,630	173,668	167,802	347,561	370,235	325,462	185,952	202,653	1,932,963
$	Per Funded Pupil Count		461.0	346	377	364	754	803	706	403	440	4,193
$	Per Membership Count		460.0	347								
%	All Funds			3.5	3.8	3.7	7.6	8.1	7.1	4.1	4.4	42.2
	EL PASO	**HARRISON 2**										
$	Amount			5,595,115	6,564,774	2,041,148	10,875,379	11,440,386	3,492,578	5,077,304	14,912,311	59,998,994
$	Per Funded Pupil Count		11,466.9	488	572	178	948	998	305	443	1,300	5,232
$	Per Membership Count		11,777.0	475								
%	All Funds			3.8	4.5	1.4	7.4	7.8	2.4	3.5	10.2	40.9

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EL PASO	**WIDEFIELD 3**										
$	Amount			5,223,499	4,402,869	985,838	5,256,469	8,178,953	2,796,003	2,951,090	4,393,364	34,188,084
$	Per Funded Pupil Count		8,813.7	593	500	112	596	928	317	335	498	3,879
$	Per Membership Count		9,435.0	554								
%	All Funds			6.3	5.3	1.2	6.4	9.9	3.4	3.6	5.3	41.5
	EL PASO	**FOUNTAIN 8**										
$	Amount			5,007,033	2,204,623	723,815	5,571,970	8,522,489	4,006,930	3,024,459	4,594,086	33,655,406
$	Per Funded Pupil Count		7,595.1	659	290	95	734	1,122	528	398	605	4,431
$	Per Membership Count		8,055.0	622								
%	All Funds			5.4	2.4	0.8	6.0	9.2	4.3	3.3	4.9	36.3
	EL PASO	**COLORADO SPRINGS 11**										
$	Amount			14,232,880	18,278,582	3,103,328	21,474,576	25,942,958	4,930,246	10,113,615	41,788,410	139,864,595
$	Per Funded Pupil Count		27,254.0	522	671	114	788	952	181	371	1,533	5,132
$	Per Membership Count		27,937.0	509								
%	All Funds			4.3	5.6	0.9	6.5	7.9	1.5	3.1	12.7	42.5
	EL PASO	**CHEYENNE MOUNTAIN 12**										
$	Amount			2,632,590	2,125,445	714,673	2,544,163	6,431,016	385,656	551,393	2,203,088	17,588,023
$	Per Funded Pupil Count		4,858.5	542	437	147	524	1,324	79	113	453	3,620
$	Per Membership Count		5,104.0	516								
%	All Funds			3.1	2.5	0.9	3.0	7.7	0.5	0.7	2.6	20.9
	EL PASO	**MANITOU SPRINGS 14**										
$	Amount			826,257	779,525	370,533	1,105,032	1,746,281	667,932	454,781	623,853	6,574,195
$	Per Funded Pupil Count		1,438.6	574	542	258	768	1,214	464	316	434	4,570
$	Per Membership Count		1,492.0	554								
%	All Funds			5.3	5.0	2.4	7.1	11.2	4.3	2.9	4.0	42.1
	EL PASO	**ACADEMY 20**										
$	Amount			9,967,111	9,539,532	1,911,183	12,831,357	20,082,170	8,881,065	5,228,683	14,018,630	82,459,731
$	Per Funded Pupil Count		23,701.6	421	402	81	541	847	375	221	591	3,479
$	Per Membership Count		25,063.0	398								
%	All Funds			4.0	3.8	0.8	5.1	8.0	3.5	2.1	5.6	32.8
	EL PASO	**ELLICOTT 22**										
$	Amount			154,526	191,233	251,334	827,542	835,748	734,966	611,522	955,466	4,562,338
$	Per Funded Pupil Count		989.5	156	193	254	836	845	743	618	966	4,611
$	Per Membership Count		1,050.0	147								
%	All Funds			1.4	1.7	2.2	7.4	7.5	6.6	5.5	8.5	40.8
	EL PASO	**PEYTON 23 JT**										
$	Amount			166,144	61,213	247,930	521,063	706,895	564,474	141,696	531,694	2,941,110
$	Per Funded Pupil Count		639.1	260	96	388	815	1,106	883	222	832	4,602
$	Per Membership Count		664.0	250								
%	All Funds			2.3	0.8	3.4	7.2	9.7	7.8	1.9	7.3	40.5
	EL PASO	**HANOVER 28**										
$	Amount			50,281	32,550	201,752	117,362	681,435	330,293	195,323	132,464	1,741,462
$	Per Funded Pupil Count		241.2	208	135	836	487	2,825	1,369	810	549	7,220
$	Per Membership Count		259.0	194								
%	All Funds			1.2	0.8	4.8	2.8	16.2	7.8	4.6	3.1	41.3
	EL PASO	**LEWIS-PALMER 38**										
$	Amount			2,903,326	2,586,940	867,384	3,117,212	7,258,568	2,386,634	1,441,002	3,762,910	24,323,977
$	Per Funded Pupil Count		5,942.0	489	435	146	525	1,222	402	243	633	4,094
$	Per Membership Count		6,343.0	458								
%	All Funds			4.6	4.1	1.4	4.9	11.5	3.8	2.3	5.9	38.4

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EL PASO	**FALCON 49**										
$	Amount			7,084,786	12,909,701	1,933,570	14,840,141	17,130,215	4,001,878	3,583,686	21,444,053	82,928,030
$	Per Funded Pupil Count		21,839.3	324	591	89	680	784	183	164	982	3,797
$	Per Membership Count		20,561.0	345								
%	All Funds			3.5	6.5	1.0	7.4	8.6	2.0	1.8	10.7	41.5
	EL PASO	**EDISON 54 JT**										
$	Amount			62,999	27,867	99,113	130,804	250,267	144,894	88,472	158,592	963,008
$	Per Funded Pupil Count		189.4	333	147	523	691	1,321	765	467	837	5,085
$	Per Membership Count		216.0	292								
%	All Funds			1.9	0.8	2.9	3.8	7.3	4.3	2.6	4.7	28.3
	EL PASO	**MIAMI/YODER 60 JT**										
$	Amount			70,657	102,657	200,164	208,377	414,206	373,113	151,509	110,378	1,631,060
$	Per Funded Pupil Count		268.5	263	382	745	776	1,543	1,390	564	411	6,075
$	Per Membership Count		291.0	243								
%	All Funds			1.3	1.9	3.6	3.8	7.5	6.8	2.8	2.0	29.7
	FREMONT	**CANON CITY RE-1**										
$	Amount			1,651,275	1,344,255	780,223	2,002,888	3,613,068	1,134,971	1,940,775	2,173,107	14,640,562
$	Per Funded Pupil Count		3,728.3	443	361	209	537	969	304	521	583	3,927
$	Per Membership Count		3,672.0	450								
%	All Funds			4.4	3.6	2.1	5.4	9.7	3.0	5.2	5.8	39.1
	FREMONT	**FLORENCE RE-2**										
$	Amount			446,047	215,967	449,457	825,926	2,433,492	732,915	534,942	705,346	6,344,091
$	Per Funded Pupil Count		1,450.5	308	149	310	569	1,678	505	369	486	4,374
$	Per Membership Count		1,306.0	342								
%	All Funds			1.8	0.9	1.8	3.3	9.8	3.0	2.2	2.9	25.7
	FREMONT	**COTOPAXI RE-3**										
$	Amount			48,432	12,152	183,667	140,420	272,336	248,345	167,666	80,131	1,153,150
$	Per Funded Pupil Count		202.7	239	60	906	693	1,344	1,225	827	395	5,689
$	Per Membership Count		203.0	239								
%	All Funds			1.6	0.4	6.0	4.6	8.9	8.1	5.5	2.6	37.7
	GARFIELD	**ROARING FORK RE-1**										
$	Amount			3,240,359	2,017,765	1,236,736	4,350,767	5,229,043	1,792,312	1,431,478	2,261,237	21,559,697
$	Per Funded Pupil Count		5,460.9	593	369	226	797	958	328	262	414	3,948
$	Per Membership Count		5,601.0	579								
%	All Funds			4.2	2.6	1.6	5.6	6.7	2.3	1.8	2.9	27.7
	GARFIELD	**GARFIELD RE-2**										
$	Amount			2,271,674	3,608,257	547,853	2,888,523	5,200,304	2,014,894	1,251,748	3,378,794	21,162,046
$	Per Funded Pupil Count		4,699.7	483	768	117	615	1,107	429	266	719	4,503
$	Per Membership Count		4,847.0	469								
%	All Funds			3.5	5.5	0.8	4.4	7.9	3.1	1.9	5.2	32.3
	GARFIELD	**GARFIELD 16**										
$	Amount			887,048	395,050	394,648	1,057,983	1,715,927	379,033	568,989	819,523	6,218,201
$	Per Funded Pupil Count		1,057.1	839	374	373	1,001	1,623	359	538	775	5,882
$	Per Membership Count		1,128.0	786								
%	All Funds			2.2	1.0	1.0	2.6	4.2	0.9	1.4	2.0	15.1
	GILPIN	**GILPIN COUNTY RE-1**										
$	Amount			194,928	167,865	355,462	423,817	890,067	254,890	197,969	357,420	2,842,418
$	Per Funded Pupil Count		409.2	476	410	869	1,036	2,175	623	484	873	6,946
$	Per Membership Count		458.0	426								
%	All Funds			3.3	2.8	5.9	7.1	14.8	4.3	3.3	6.0	47.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	GRAND	**WEST GRAND 1-JT.**										
$	Amount			174,408	45,433	450,601	361,002	765,955	190,055	226,954	226,993	2,441,401
$	Per Funded Pupil Count		441.8	395	103	1,020	817	1,734	430	514	514	5,526
$	Per Membership Count		441.0	395								
%	All Funds			2.8	0.7	7.2	5.7	12.2	3.0	3.6	3.6	38.8
	GRAND	**EAST GRAND 2**										
$	Amount			613,210	1,212,298	490,486	985,279	1,525,928	832,661	366,804	309,365	6,336,031
$	Per Funded Pupil Count		1,227.2	500	988	400	803	1,243	679	299	252	5,163
$	Per Membership Count		1,304.0	470								
%	All Funds			3.5	7.0	2.8	5.7	8.8	4.8	2.1	1.8	36.5
	GUNNISON	**GUNNISON WATERSHED RE1J**										
$	Amount			633,735	1,409,502	481,694	1,292,173	1,688,926	935,116	732,091	2,813,721	9,986,959
$	Per Funded Pupil Count		1,875.5	338	752	257	689	901	499	390	1,500	5,325
$	Per Membership Count		1,987.0	319								
%	All Funds			2.4	5.3	1.8	4.8	6.3	3.5	2.7	10.5	37.4
	HINSDALE	**HINSDALE COUNTY RE 1**										
$	Amount			115,912	59,783	201,564	0	183,811	87,342	4,083	80,483	732,977
$	Per Funded Pupil Count		95.9	1,209	623	2,102	0	1,917	911	43	839	7,643
$	Per Membership Count		109.0	1,063								
%	All Funds			6.5	3.3	11.3	0.0	10.3	4.9	0.2	4.5	41.0
	HUERFANO	**HUERFANO RE-1**										
$	Amount			105,001	178,644	251,218	429,624	581,506	196,762	314,526	490,978	2,548,259
$	Per Funded Pupil Count		511.4	205	349	491	840	1,137	385	615	960	4,983
$	Per Membership Count		548.0	192								
%	All Funds			1.8	3.1	4.3	7.4	10.0	3.4	5.4	8.4	43.8
	HUERFANO	**LA VETA RE-2**										
$	Amount			178,472	105,727	197,685	72,542	339,764	85,778	117,842	297,730	1,395,541
$	Per Funded Pupil Count		213.6	836	495	925	340	1,591	402	552	1,394	6,533
$	Per Membership Count		219.0	815								
%	All Funds			4.9	2.9	5.5	2.0	9.4	2.4	3.2	8.2	38.5
	JACKSON	**NORTH PARK R-1**										
$	Amount			92,201	56,011	293,943	171,232	312,467	112,863	138,855	275,899	1,453,471
$	Per Funded Pupil Count		180.8	510	310	1,626	947	1,728	624	768	1,526	8,039
$	Per Membership Count		197.0	468								
%	All Funds			2.9	1.7	9.2	5.3	9.7	3.5	4.3	8.6	45.3
	JEFFERSON	**JEFFERSON COUNTY R-1**										
$	Amount			37,308,523	56,265,736	5,302,249	59,188,433	69,047,312	25,809,694	24,021,675	73,108,804	350,052,428
$	Per Funded Pupil Count		81,422.2	458	691	65	727	848	317	295	898	4,299
$	Per Membership Count		86,708.0	430								
%	All Funds			4.0	6.0	0.6	6.3	7.4	2.8	2.6	7.8	37.3
	KIOWA	**EADS RE-1**										
$	Amount			47,484	70,427	146,166	167,391	249,234	125,267	104,941	137,048	1,047,958
$	Per Funded Pupil Count		159.6	298	441	916	1,049	1,562	785	658	859	6,566
$	Per Membership Count		171.0	278								
%	All Funds			2.0	2.9	6.1	7.0	10.4	5.2	4.4	5.7	43.7
	KIOWA	**PLAINVIEW RE-2**										
$	Amount			31,279	16,557	108,305	29,199	171,323	67,105	66,206	112,272	602,246
$	Per Funded Pupil Count		66.8	468	248	1,621	437	2,565	1,005	991	1,681	9,016
$	Per Membership Count		62.0	504								
%	All Funds			2.9	1.5	10.0	2.7	15.8	6.2	6.1	10.4	55.6

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	KIT CARSON	**ARRIBA-FLAGLER C-20**										
$	Amount			31,304	60,777	145,977	124,982	238,182	130,945	112,053	134,436	978,656
$	Per Funded Pupil Count		165.6	189	367	882	755	1,438	791	677	812	5,910
$	Per Membership Count		184.0	170								
%	All Funds			1.1	2.1	5.0	4.3	8.2	4.5	3.8	4.6	33.6
	KIT CARSON	**HI PLAINS R-23**										
$	Amount			41,304	37,685	240,116	73,659	217,250	89,423	116,299	105,582	921,318
$	Per Funded Pupil Count		111.3	371	339	2,157	662	1,952	803	1,045	949	8,278
$	Per Membership Count		123.0	336								
%	All Funds			1.9	1.7	11.0	3.4	10.0	4.1	5.3	4.8	42.2
	KIT CARSON	**STRATTON R-4**										
$	Amount			63,367	156,508	231,570	159,253	376,564	198,161	145,139	31,811	1,362,374
$	Per Funded Pupil Count		180.8	350	866	1,281	881	2,083	1,096	803	176	7,535
$	Per Membership Count		217.0	292								
%	All Funds			2.2	5.5	8.1	5.6	13.2	6.9	5.1	1.1	47.7
	KIT CARSON	**BETHUNE R-5**										
$	Amount			49,336	34,850	324,274	4,125	224,728	41,530	103,101	42,352	824,297
$	Per Funded Pupil Count		117.3	421	297	2,764	35	1,916	354	879	361	7,027
$	Per Membership Count		113.0	437								
%	All Funds			2.4	1.7	15.8	0.2	11.0	2.0	5.0	2.1	40.2
	KIT CARSON	**BURLINGTON RE-6J**										
$	Amount			188,927	411,602	283,084	416,370	685,461	240,209	386,146	133,997	2,745,796
$	Per Funded Pupil Count		714.9	264	576	396	582	959	336	540	187	3,841
$	Per Membership Count		778.0	243								
%	All Funds			2.6	5.7	4.0	5.8	9.6	3.4	5.4	1.9	38.3
	LAKE	**LAKE COUNTY R-1**										
$	Amount			1,017,766	747,252	463,638	716,795	1,326,477	388,372	746,924	380,876	5,788,101
$	Per Funded Pupil Count		1,023.4	994	730	453	700	1,296	379	730	372	5,656
$	Per Membership Count		1,074.0	948								
%	All Funds			6.9	5.1	3.2	4.9	9.0	2.6	5.1	2.6	39.5
	LA PLATA	**DURANGO 9-R**										
$	Amount			2,617,827	2,613,225	491,154	3,077,514	4,636,340	1,570,779	1,493,575	7,980,129	24,480,542
$	Per Funded Pupil Count		4,411.7	593	592	111	698	1,051	356	339	1,809	5,549
$	Per Membership Count		4,697.0	557								
%	All Funds			4.0	4.0	0.7	4.7	7.0	2.4	2.3	12.1	37.2
	LA PLATA	**BAYFIELD 10 JT-R**										
$	Amount			556,666	746,591	478,640	690,862	1,366,691	838,208	399,993	1,099,346	6,176,997
$	Per Funded Pupil Count		1,293.3	430	577	370	534	1,057	648	309	850	4,776
$	Per Membership Count		1,357.0	410								
%	All Funds			3.6	4.8	3.1	4.4	8.8	5.4	2.6	7.1	39.6
	LA PLATA	**IGNACIO 11 JT**										
$	Amount			457,363	509,775	406,097	629,319	953,373	469,310	481,865	775,662	4,682,764
$	Per Funded Pupil Count		824.1	555	619	493	764	1,157	569	585	941	5,682
$	Per Membership Count		857.0	534								
%	All Funds			2.6	2.9	2.3	3.6	5.4	2.7	2.7	4.4	26.5
	LARIMER	**POUDRE R-1**										
$	Amount			18,083,440	20,143,267	3,185,882	20,350,862	26,163,901	8,996,125	8,670,181	44,918,183	150,511,841
$	Per Funded Pupil Count		27,909.0	648	722	114	729	937	322	311	1,609	5,393
$	Per Membership Count		29,527.0	612								
%	All Funds			4.9	5.5	0.9	5.6	7.1	2.5	2.4	12.3	41.1

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	LARIMER	**THOMPSON R-2J**										
$	Amount			10,306,202	11,283,981	1,008,626	9,680,499	13,647,220	4,985,428	5,215,931	6,024,650	62,152,536
$	Per Funded Pupil Count		15,064.9	684	749	67	643	906	331	346	400	4,126
$	Per Membership Count		16,043.0	642								
%	All Funds			6.0	6.6	0.6	5.6	7.9	2.9	3.0	3.5	36.1
	LARIMER	**PARK (ESTES PARK) R-3**										
$	Amount			347,864	533,250	479,408	849,752	972,968	460,692	424,511	1,042,527	5,110,972
$	Per Funded Pupil Count		1,068.1	326	499	449	796	911	431	397	976	4,785
$	Per Membership Count		1,143.0	304								
%	All Funds			2.4	3.7	3.3	5.9	6.7	3.2	2.9	7.2	35.4
	LAS ANIMAS	**TRINIDAD 1**										
$	Amount			736,257	500,970	334,958	816,137	1,136,101	431,370	782,758	787,767	5,526,318
$	Per Funded Pupil Count		1,149.2	641	436	291	710	989	375	681	685	4,809
$	Per Membership Count		1,040.0	708								
%	All Funds			6.3	4.3	2.8	6.9	9.6	3.7	6.6	6.7	46.9
	LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$	Amount			86,412	54,194	290,814	98,711	512,842	224,447	153,886	221,879	1,643,185
$	Per Funded Pupil Count		188.8	458	287	1,540	523	2,716	1,189	815	1,175	8,703
$	Per Membership Count		203.0	426								
%	All Funds			1.9	1.2	6.3	2.1	11.1	4.9	3.3	4.8	35.6
	LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$	Amount			90,130	50,417	247,743	107,831	437,102	208,710	206,317	241,823	1,590,072
$	Per Funded Pupil Count		356.9	253	141	694	302	1,225	585	578	678	4,455
$	Per Membership Count		359.0	251								
%	All Funds			2.6	1.4	7.0	3.1	12.4	5.9	5.9	6.9	45.1
	LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$	Amount			0	190,176	194,264	74,576	383,963	58,855	126,196	182,260	1,210,290
$	Per Funded Pupil Count		111.9	0	1,700	1,736	666	3,431	526	1,128	1,629	10,816
$	Per Membership Count		124.0	0								
%	All Funds			0.0	8.8	9.0	3.5	17.8	2.7	5.8	8.4	56.1
	LAS ANIMAS	**BRANSON REORGANIZED 82**										
$	Amount			159,632	59,603	160,159	182,131	171,743	114,736	86,141	212,902	1,147,046
$	Per Funded Pupil Count		443.9	360	134	361	410	387	258	194	480	2,584
$	Per Membership Count		464.0	344								
%	All Funds			5.0	1.9	5.0	5.7	5.4	3.6	2.7	6.7	35.9
	LAS ANIMAS	**KIM REORGANIZED 88**										
$	Amount			0	26,632	182,674	0	117,585	54,771	58,799	52,303	492,764
$	Per Funded Pupil Count		50.0	0	533	3,653	0	2,352	1,095	1,176	1,046	9,855
$	Per Membership Count		49.0	0								
%	All Funds			0.0	0.3	2.4	0.0	1.5	0.7	0.8	0.7	6.4
	LINCOLN	**GENOA-HUGO C-113**										
$	Amount			61,916	18,537	166,549	136,208	229,368	163,688	95,716	141,438	1,013,419
$	Per Funded Pupil Count		157.5	393	118	1,057	865	1,456	1,039	608	898	6,434
$	Per Membership Count		180.0	344								
%	All Funds			2.0	0.6	5.4	4.4	7.4	5.3	3.1	4.6	32.8
	LINCOLN	**LIMON RE-4J**										
$	Amount			212,701	82,949	186,242	269,219	474,741	261,173	187,715	196,714	1,871,454
$	Per Funded Pupil Count		493.8	431	168	377	545	961	529	380	398	3,790
$	Per Membership Count		491.0	433								
%	All Funds			2.1	0.8	1.9	2.7	4.7	2.6	1.9	2.0	18.7

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	LINCOLN	**KARVAL RE-23**										
$	Amount			15,283	3,854	147,747	48,340	91,857	81,482	46,850	18,240	453,653
$	Per Funded Pupil Count		50.0	306	77	2,955	967	1,837	1,630	937	365	9,073
$	Per Membership Count		43.0	355								
%	All Funds			1.6	0.4	15.7	5.1	9.7	8.6	5.0	1.9	48.1
	LOGAN	**VALLEY RE-1**										
$	Amount			1,125,187	696,711	568,930	1,326,824	2,401,173	845,308	792,210	521,683	8,278,025
$	Per Funded Pupil Count		2,153.0	523	324	264	616	1,115	393	368	242	3,845
$	Per Membership Count		2,295.0	490								
%	All Funds			4.5	2.8	2.3	5.3	9.7	3.4	3.2	2.1	33.4
	LOGAN	**FRENCHMAN RE-3**										
$	Amount			66,913	31,166	156,238	128,901	254,802	194,609	115,450	141,924	1,090,004
$	Per Funded Pupil Count		187.2	357	166	835	689	1,361	1,040	617	758	5,823
$	Per Membership Count		205.0	326								
%	All Funds			2.4	1.1	5.6	4.6	9.1	7.0	4.1	5.1	39.1
	LOGAN	**BUFFALO RE-4**										
$	Amount			70,842	64,213	242,075	333,054	312,290	181,534	201,652	61,776	1,467,436
$	Per Funded Pupil Count		312.7	227	205	774	1,065	999	581	645	198	4,693
$	Per Membership Count		309.0	229								
%	All Funds			1.9	1.8	6.7	9.2	8.6	5.0	5.5	1.7	40.4
	LOGAN	**PLATEAU RE-5**										
$	Amount			61,058	54,451	243,280	79,636	260,114	162,510	133,504	209,140	1,203,693
$	Per Funded Pupil Count		172.2	355	316	1,413	462	1,511	944	775	1,215	6,990
$	Per Membership Count		172.0	355								
%	All Funds			2.0	1.8	8.1	2.7	8.7	5.4	4.5	7.0	40.2
	MESA	**DE BEQUE 49JT**										
$	Amount			74,443	103,322	208,283	52,453	259,276	67,324	68,702	144,172	977,975
$	Per Funded Pupil Count		140.0	532	738	1,488	375	1,852	481	491	1,030	6,986
$	Per Membership Count		149.0	500								
%	All Funds			2.0	2.7	5.5	1.4	6.8	1.8	1.8	3.8	25.7
	MESA	**PLATEAU VALLEY 50**										
$	Amount			54,190	42,390	157,237	566,064	364,100	157,827	130,149	232,889	1,704,847
$	Per Funded Pupil Count		448.2	121	95	351	1,263	812	352	290	520	3,804
$	Per Membership Count		452.0	120								
%	All Funds			1.0	0.8	2.9	10.3	6.6	2.9	2.4	4.2	31.1
	MESA	**MESA COUNTY VALLEY 51**										
$	Amount			11,888,335	10,910,564	2,368,778	15,011,783	14,317,161	5,991,287	5,744,557	22,259,638	88,492,104
$	Per Funded Pupil Count		21,005.6	566	519	113	715	682	285	273	1,060	4,213
$	Per Membership Count		21,904.0	543								
%	All Funds			5.2	4.8	1.0	6.6	6.2	2.6	2.5	9.7	38.6
	MINERAL	**CREEDE CONSOLIDATED 1**										
$	Amount			30,012	22,459	127,619	60,632	161,886	39,198	86,361	157,122	685,289
$	Per Funded Pupil Count		83.2	361	270	1,534	729	1,946	471	1,038	1,888	8,237
$	Per Membership Count		84.0	357								
%	All Funds			0.7	0.5	3.0	1.4	3.8	0.9	2.0	3.7	16.1
	MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$	Amount			1,165,229	1,380,432	413,746	1,376,022	2,404,222	667,330	683,798	2,650,637	10,741,416
$	Per Funded Pupil Count		2,092.3	557	660	198	658	1,149	319	327	1,267	5,134
$	Per Membership Count		2,200.0	530								
%	All Funds			4.5	5.3	1.6	5.3	9.2	2.6	2.6	10.2	41.2

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$	Amount			1,588,210	1,982,643	395,856	1,816,404	2,204,777	1,143,819	1,154,588	3,214,095	13,500,392
$	Per Funded Pupil Count		2,690.8	590	737	147	675	819	425	429	1,194	5,017
$	Per Membership Count		2,782.0	571								
%	All Funds			4.2	5.3	1.1	4.8	5.9	3.0	3.1	8.6	35.9
	MONTEZUMA	**DOLORES RE-4A**										
$	Amount			216,063	114,031	407,506	410,341	863,724	427,612	260,097	462,550	3,161,924
$	Per Funded Pupil Count		720.0	300	158	566	570	1,200	594	361	642	4,392
$	Per Membership Count		790.0	273								
%	All Funds			2.8	1.5	5.3	5.3	11.2	5.6	3.4	6.0	41.1
	MONTEZUMA	**MANCOS RE-6**										
$	Amount			166,955	81,619	249,432	393,266	543,753	251,654	298,423	451,876	2,436,976
$	Per Funded Pupil Count		455.2	367	179	548	864	1,195	553	656	993	5,354
$	Per Membership Count		496.0	337								
%	All Funds			3.3	1.6	5.0	7.9	10.9	5.0	6.0	9.1	48.9
	MONTROSE	**MONTROSE COUNTY RE-1J**										
$	Amount			3,683,623	3,086,713	746,456	3,137,520	5,138,891	1,752,584	1,762,952	7,541,184	26,849,924
$	Per Funded Pupil Count		5,849.3	630	528	128	536	879	300	301	1,289	4,590
$	Per Membership Count		6,162.0	598								
%	All Funds			5.7	4.8	1.2	4.9	8.0	2.7	2.7	11.7	41.5
	MONTROSE	**WEST END RE-2**										
$	Amount			169,476	274,798	190,343	534,321	587,708	234,987	165,363	263,053	2,420,048
$	Per Funded Pupil Count		263.5	643	1,043	722	2,028	2,230	892	628	998	9,184
$	Per Membership Count		295.0	574								
%	All Funds			3.7	6.0	4.2	11.7	12.9	5.1	3.6	5.8	53.0
	MORGAN	**BRUSH RE-2(J)**										
$	Amount			358,061	178,784	527,755	918,636	2,001,940	500,805	844,302	752,883	6,083,165
$	Per Funded Pupil Count		1,449.1	247	123	364	634	1,382	346	583	520	4,198
$	Per Membership Count		1,484.0	241								
%	All Funds			2.0	1.0	3.0	5.2	11.3	2.8	4.8	4.2	34.2
	MORGAN	**FORT MORGAN RE-3**										
$	Amount			1,352,306	1,397,455	279,403	2,134,546	2,906,175	811,431	1,516,838	2,348,923	12,747,079
$	Per Funded Pupil Count		2,973.7	455	470	94	718	977	273	510	790	4,287
$	Per Membership Count		3,142.0	430								
%	All Funds			2.2	2.2	0.4	3.4	4.6	1.3	2.4	3.7	20.3
	MORGAN	**WELDON VALLEY RE-20(J)**										
$	Amount			82,712	34,827	132,158	150,337	321,026	138,988	113,811	67,828	1,041,686
$	Per Funded Pupil Count		219.6	377	159	602	685	1,462	633	518	309	4,744
$	Per Membership Count		247.0	335								
%	All Funds			2.9	1.2	4.7	5.3	11.4	4.9	4.0	2.4	37.0
	MORGAN	**WIGGINS RE-50(J)**										
$	Amount			148,214	84,582	243,196	258,769	566,441	222,107	198,632	243,537	1,965,479
$	Per Funded Pupil Count		531.2	279	159	458	487	1,066	418	374	458	3,700
$	Per Membership Count		558.0	266								
%	All Funds			2.7	1.5	4.4	4.7	10.3	4.0	3.6	4.4	35.7
	OTERO	**EAST OTERO R-1**										
$	Amount			567,921	336,253	389,437	711,959	1,398,115	305,564	1,099,218	664,713	5,473,180
$	Per Funded Pupil Count		1,311.5	433	256	297	543	1,066	233	838	507	4,173
$	Per Membership Count		1,290.0	440								
%	All Funds			3.9	2.3	2.7	4.9	9.6	2.1	7.5	4.5	37.4

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	OTERO	**ROCKY FORD R-2**										
$	Amount			277,766	324,212	224,854	554,379	1,165,128	243,075	556,117	330,871	3,676,401
$	Per Funded Pupil Count		798.1	348	406	282	695	1,460	305	697	415	4,606
$	Per Membership Count		822.0	338								
%	All Funds			3.3	3.8	2.6	6.5	13.7	2.9	6.5	3.9	43.3
	OTERO	**MANZANOLA 3J**										
$	Amount			88,487	148,753	163,465	158,766	304,919	44,236	84,433	87,457	1,080,517
$	Per Funded Pupil Count		136.1	650	1,093	1,201	1,167	2,240	325	620	643	7,939
$	Per Membership Count		133.0	665								
%	All Funds			3.9	6.5	7.1	6.9	13.3	1.9	3.7	3.8	47.1
	OTERO	**FOWLER R-4J**										
$	Amount			105,116	57,644	152,368	207,752	642,574	244,426	197,187	178,998	1,786,065
$	Per Funded Pupil Count		402.2	261	143	379	517	1,598	608	490	445	4,441
$	Per Membership Count		387.0	272								
%	All Funds			2.3	1.3	3.4	4.6	14.3	5.4	4.4	4.0	39.7
	OTERO	**CHERAW 31**										
$	Amount			60,415	87,496	236,337	126,916	292,709	76,716	91,861	56,560	1,029,009
$	Per Funded Pupil Count		203.0	298	431	1,164	625	1,442	378	453	279	5,069
$	Per Membership Count		213.0	284								
%	All Funds			2.4	3.5	9.4	5.0	11.6	3.0	3.6	2.2	40.8
	OTERO	**SWINK 33**										
$	Amount			166,042	154,042	138,919	195,585	525,215	98,168	181,183	129,123	1,588,276
$	Per Funded Pupil Count		368.4	451	418	377	531	1,426	266	492	350	4,311
$	Per Membership Count		381.0	436								
%	All Funds			4.1	3.8	3.5	4.9	13.1	2.4	4.5	3.2	39.5
	OURAY	**OURAY R-1**										
$	Amount			26,080	178,207	140,274	298,959	289,427	70,408	82,681	24,677	1,110,711
$	Per Funded Pupil Count		175.3	149	1,017	800	1,705	1,651	402	472	141	6,336
$	Per Membership Count		188.0	139								
%	All Funds			0.3	2.2	1.7	3.7	3.5	0.9	1.0	0.3	13.6
	OURAY	**RIDGWAY R-2**										
$	Amount			172,149	111,839	155,736	337,541	504,634	207,263	207,510	404,874	2,101,548
$	Per Funded Pupil Count		334.4	515	334	466	1,009	1,509	620	621	1,211	6,285
$	Per Membership Count		356.0	484								
%	All Funds			3.0	2.0	2.7	6.0	8.9	3.7	3.7	7.1	37.1
	PARK	**PLATTE CANYON 1**										
$	Amount			371,081	520,001	259,707	774,711	934,303	680,099	293,516	646,528	4,479,946
$	Per Funded Pupil Count		979.2	379	531	265	791	954	695	300	660	4,575
$	Per Membership Count		1,055.0	352								
%	All Funds			2.1	2.9	1.5	4.4	5.3	3.8	1.7	3.6	25.3
	PARK	**PARK COUNTY RE-2**										
$	Amount			159,389	48,784	376,438	581,508	1,227,943	175,758	341,830	424,333	3,335,983
$	Per Funded Pupil Count		569.1	280	86	661	1,022	2,158	309	601	746	5,862
$	Per Membership Count		617.0	258								
%	All Funds			1.7	0.5	4.0	6.1	12.9	1.9	3.6	4.5	35.2
	PHILLIPS	**HOLYOKE RE-1J**										
$	Amount			114,922	74,451	288,138	278,574	636,491	256,328	235,956	406,600	2,291,460
$	Per Funded Pupil Count		593.8	194	125	485	469	1,072	432	397	685	3,859
$	Per Membership Count		594.0	193								
%	All Funds			1.6	1.1	4.1	4.0	9.1	3.7	3.4	5.8	32.7

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	PHILLIPS	**HAXTUN RE-2J**										
$	Amount			54,548	50,681	160,838	265,378	352,995	146,606	141,882	139,033	1,311,960
$	Per Funded Pupil Count		300.0	182	169	536	885	1,177	489	473	463	4,373
$	Per Membership Count		336.0	162								
%	All Funds			1.4	1.3	4.1	6.7	8.9	3.7	3.6	3.5	33.2
	PITKIN	**ASPEN 1**										
$	Amount			844,617	732,564	1,060,024	1,377,322	2,443,054	1,087,292	656,233	1,943,704	10,144,810
$	Per Funded Pupil Count		1,667.4	507	439	636	826	1,465	652	394	1,166	6,084
$	Per Membership Count		1,727.0	489								
%	All Funds			1.6	1.4	2.0	2.6	4.7	2.1	1.3	3.7	19.3
	PROWERS	**GRANADA RE-1**										
$	Amount			58,859	66,161	201,021	33,189	584,034	85,202	156,896	90,218	1,275,580
$	Per Funded Pupil Count		202.4	291	327	993	164	2,886	421	775	446	6,302
$	Per Membership Count		214.0	275								
%	All Funds			2.1	2.3	7.1	1.2	20.5	3.0	5.5	3.2	44.9
	PROWERS	**LAMAR RE-2**										
$	Amount			363,290	219,162	385,158	825,013	1,186,959	293,654	619,629	359,333	4,252,199
$	Per Funded Pupil Count		1,526.1	238	144	252	541	778	192	406	235	2,786
$	Per Membership Count		1,578.0	230								
%	All Funds			2.7	1.6	2.8	6.1	8.8	2.2	4.6	2.7	31.4
	PROWERS	**HOLLY RE-3**										
$	Amount			130,006	166,832	152,632	122,735	376,265	249,503	139,128	75,496	1,412,596
$	Per Funded Pupil Count		275.1	473	606	555	446	1,368	907	506	274	5,135
$	Per Membership Count		293.0	444								
%	All Funds			3.7	4.7	4.3	3.5	10.6	7.0	3.9	2.1	39.7
	PROWERS	**WILEY RE-13 JT**										
$	Amount			50,935	48,611	114,636	133,693	271,809	93,808	175,967	103,903	993,362
$	Per Funded Pupil Count		242.4	210	201	473	552	1,121	387	726	429	4,098
$	Per Membership Count		262.0	194								
%	All Funds			1.8	1.8	4.1	4.8	9.8	3.4	6.4	3.8	35.9
	PUEBLO	**PUEBLO CITY 60**										
$	Amount			7,734,029	10,193,018	2,985,466	9,117,658	22,442,557	2,455,098	8,769,713	11,595,913	75,293,452
$	Per Funded Pupil Count		16,975.4	456	600	176	537	1,322	145	517	683	4,435
$	Per Membership Count		17,665.0	438								
%	All Funds			4.2	5.5	1.6	5.0	12.2	1.3	4.8	6.3	41.0
	PUEBLO	**PUEBLO COUNTY RURAL 70**										
$	Amount			3,351,776	3,825,053	595,833	5,759,301	8,183,430	2,634,483	3,489,886	3,940,085	31,779,847
$	Per Funded Pupil Count		9,157.3	366	418	65	629	894	288	381	430	3,470
$	Per Membership Count		9,582.0	350								
%	All Funds			3.9	4.5	0.7	6.8	9.6	3.1	4.1	4.6	37.3
	RIO BLANCO	**MEEKER RE1**										
$	Amount			56,423	147,287	222,782	532,752	624,448	236,782	242,387	217,256	2,280,117
$	Per Funded Pupil Count		645.3	87	228	345	826	968	367	376	337	3,533
$	Per Membership Count		707.0	80								
%	All Funds			0.6	1.6	2.4	5.7	6.7	2.6	2.6	2.3	24.6
	RIO BLANCO	**RANGELY RE-4**										
$	Amount			83,340	112,679	369,157	481,629	743,411	315,921	150,195	355,683	2,612,015
$	Per Funded Pupil Count		494.8	168	228	746	973	1,502	638	304	719	5,279
$	Per Membership Count		546.0	153								
%	All Funds			1.0	1.4	4.6	6.0	9.3	4.0	1.9	4.5	32.7

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	RIO GRANDE	**DEL NORTE C-7**										
$	Amount			211,904	366,903	324,317	350,184	697,646	180,957	323,825	163,741	2,619,476
$	Per Funded Pupil Count		470.0	451	781	690	745	1,484	385	689	348	5,573
$	Per Membership Count		426.0	497								
%	All Funds			3.9	6.7	5.9	6.4	12.7	3.3	5.9	3.0	47.7
	RIO GRANDE	**MONTE VISTA C-8**										
$	Amount			572,405	270,241	216,043	836,223	887,012	249,335	514,091	1,491,629	5,036,979
$	Per Funded Pupil Count		1,115.7	513	242	194	750	795	223	461	1,337	4,515
$	Per Membership Count		1,187.0	482								
%	All Funds			4.7	2.2	1.8	6.8	7.3	2.0	4.2	12.2	41.2
	RIO GRANDE	**SARGENT RE-33J**										
$	Amount			212,058	119,535	239,318	213,306	562,454	161,092	181,603	295,216	1,984,582
$	Per Funded Pupil Count		440.2	482	272	544	485	1,278	366	413	671	4,508
$	Per Membership Count		406.0	522								
%	All Funds			4.6	2.6	5.2	4.6	12.2	3.5	3.9	6.4	42.9
	ROUTT	**HAYDEN RE-1**										
$	Amount			308,566	687,701	228,292	359,802	536,293	185,457	159,838	190,429	2,656,378
$	Per Funded Pupil Count		372.1	829	1,848	614	967	1,441	498	430	512	7,139
$	Per Membership Count		403.0	766								
%	All Funds			4.9	10.8	3.6	5.7	8.5	2.9	2.5	3.0	41.9
	ROUTT	**STEAMBOAT SPRINGS RE-2**										
$	Amount			1,893,768	1,547,096	729,998	1,690,601	2,153,007	1,105,981	718,037	4,674,753	14,513,242
$	Per Funded Pupil Count		2,470.5	767	626	295	684	871	448	291	1,892	5,875
$	Per Membership Count		2,563.0	739								
%	All Funds			4.2	3.5	1.6	3.8	4.8	2.5	1.6	10.4	32.4
	ROUTT	**SOUTH ROUTT RE 3**										
$	Amount			185,044	114,122	389,676	231,194	648,264	254,998	201,196	228,742	2,253,238
$	Per Funded Pupil Count		360.6	513	316	1,081	641	1,798	707	558	634	6,249
$	Per Membership Count		348.0	532								
%	All Funds			2.9	1.8	6.1	3.6	10.2	4.0	3.2	3.6	35.5
	SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$	Amount			411,740	76,218	177,905	112,205	201,061	115,603	109,546	160,015	1,364,292
$	Per Funded Pupil Count		126.0	3,268	605	1,412	891	1,596	917	869	1,270	10,828
$	Per Membership Count		134.0	3,073								
%	All Funds			16.8	3.1	7.3	4.6	8.2	4.7	4.5	6.5	55.6
	SAGUACHE	**MOFFAT 2**										
$	Amount			124,445	62,911	203,383	371,079	403,405	143,844	133,059	327,024	1,769,150
$	Per Funded Pupil Count		195.5	637	322	1,040	1,898	2,063	736	681	1,673	9,049
$	Per Membership Count		210.0	593								
%	All Funds			1.6	0.8	2.7	4.8	5.3	1.9	1.7	4.3	23.1
	SAGUACHE	**CENTER 26 JT**										
$	Amount			433,864	696,527	277,188	490,047	752,046	237,257	442,132	280,523	3,609,584
$	Per Funded Pupil Count		650.6	667	1,071	426	753	1,156	365	680	431	5,548
$	Per Membership Count		648.0	670								
%	All Funds			5.0	8.0	3.2	5.6	8.6	2.7	5.1	3.2	41.4
	SAN JUAN	**SILVERTON 1**										
$	Amount			27,063	7,559	184,468	14,119	133,691	12,982	53,364	87,762	521,007
$	Per Funded Pupil Count		67.3	402	112	2,741	210	1,986	193	793	1,304	7,742
$	Per Membership Count		74.0	366								
%	All Funds			1.7	0.5	11.5	0.9	8.3	0.8	3.3	5.5	32.4

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	SAN MIGUEL	**TELLURIDE R-1**										
$	Amount			482,767	548,797	391,745	691,679	2,140,632	273,755	296,192	525,921	5,351,489
$	Per Funded Pupil Count		895.6	539	613	437	772	2,390	306	331	587	5,975
$	Per Membership Count		935.0	516								
%	All Funds			1.4	1.6	1.2	2.1	6.4	0.8	0.9	1.6	15.9
	SAN MIGUEL	**NORWOOD R-2J**										
$	Amount			119,771	112,092	217,952	241,892	460,665	140,502	169,361	214,380	1,676,615
$	Per Funded Pupil Count		258.5	463	434	843	936	1,782	544	655	829	6,486
$	Per Membership Count		267.0	449								
%	All Funds			2.9	2.7	5.3	5.9	11.3	3.4	4.1	5.2	41.0
	SEDGWICK	**JULESBURG RE-1**										
$	Amount			359,782	99,785	145,028	268,051	400,939	56,796	144,482	87,830	1,562,692
$	Per Funded Pupil Count		631.6	570	158	230	424	635	90	229	139	2,474
$	Per Membership Count		659.0	546								
%	All Funds			7.2	2.0	2.9	5.4	8.0	1.1	2.9	1.8	31.2
	SEDGWICK	**PLATTE VALLEY RE-3**										
$	Amount			7,881	65,421	200,957	149,134	253,172	66,003	81,811	24,138	848,517
$	Per Funded Pupil Count		136.6	58	479	1,471	1,092	1,853	483	599	177	6,212
$	Per Membership Count		132.0	60								
%	All Funds			0.3	2.7	8.2	6.1	10.3	2.7	3.3	1.0	34.4
	SUMMIT	**SUMMIT RE-1**										
$	Amount			1,822,065	3,725,120	516,789	2,000,422	3,600,626	1,541,288	1,283,225	6,926,265	21,415,800
$	Per Funded Pupil Count		3,294.9	553	1,131	157	607	1,093	468	389	2,102	6,500
$	Per Membership Count		3,506.0	520								
%	All Funds			3.5	7.2	1.0	3.9	7.0	3.0	2.5	13.4	41.4
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$	Amount			138,424	60,589	241,586	335,609	568,577	618,228	179,304	304,503	2,446,820
$	Per Funded Pupil Count		341.9	405	177	707	982	1,663	1,808	524	891	7,157
$	Per Membership Count		357.0	388								
%	All Funds			1.9	0.8	3.3	4.6	7.7	8.4	2.4	4.1	33.3
	TELLER	**WOODLAND PARK RE-2**										
$	Amount			1,017,059	1,140,954	634,994	1,200,761	1,740,007	1,062,058	796,927	1,106,398	8,699,159
$	Per Funded Pupil Count		2,434.9	418	469	261	493	715	436	327	454	3,573
$	Per Membership Count		2,498.0	407								
%	All Funds			4.4	4.9	2.7	5.1	7.5	4.5	3.4	4.7	37.3
	WASHINGTON	**AKRON R-1**										
$	Amount			61,680	301,533	202,000	214,062	474,686	197,282	138,913	157,904	1,748,059
$	Per Funded Pupil Count		338.1	182	892	597	633	1,404	584	411	467	5,170
$	Per Membership Count		351.0	176								
%	All Funds			1.3	6.5	4.3	4.6	10.2	4.2	3.0	3.4	37.4
	WASHINGTON	**ARICKAREE R-2**										
$	Amount			41,581	21,293	371,789	67,107	156,350	218,239	103,008	112,090	1,091,456
$	Per Funded Pupil Count		104.7	397	203	3,551	641	1,493	2,084	984	1,071	10,425
$	Per Membership Count		103.0	404								
%	All Funds			2.0	1.0	17.6	3.2	7.4	10.4	4.9	5.3	51.8
	WASHINGTON	**OTIS R-3**										
$	Amount			121,497	47,768	149,907	86,549	288,058	158,294	104,181	138,160	1,094,415
$	Per Funded Pupil Count		221.2	549	216	678	391	1,302	716	471	625	4,948
$	Per Membership Count		239.0	508								
%	All Funds			3.8	1.5	4.7	2.7	9.1	5.0	3.3	4.4	34.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	WASHINGTON	**LONE STAR 101**										
$	Amount			4,176	0	134,256	86,238	121,694	60,895	56,640	97,461	561,360
$	Per Funded Pupil Count		107.1	39	0	1,254	805	1,136	569	529	910	5,241
$	Per Membership Count		103.0	41								
%	All Funds			0.3	0.0	8.5	5.4	7.7	3.8	3.6	6.2	35.5
	WASHINGTON	**WOODLIN R-104**										
$	Amount			25,837	78,974	84,419	38,665	309,710	186,827	116,178	165,207	1,005,816
$	Per Funded Pupil Count		94.0	275	840	898	411	3,295	1,988	1,236	1,758	10,700
$	Per Membership Count		110.0	235								
%	All Funds			1.4	4.3	4.6	2.1	17.0	10.3	6.4	9.1	55.2
	WELD	**WELD RE-1**										
$	Amount			1,473,411	910,192	574,164	1,092,176	2,056,896	703,744	861,695	1,160,842	8,833,120
$	Per Funded Pupil Count		1,864.3	790	488	308	586	1,103	377	462	623	4,738
$	Per Membership Count		1,985.0	742								
%	All Funds			7.0	4.3	2.7	5.2	9.8	3.3	4.1	5.5	42.0
	WELD	**EATON RE-2**										
$	Amount			519,131	487,119	350,293	1,006,533	1,774,632	498,627	753,634	851,043	6,241,012
$	Per Funded Pupil Count		1,897.9	274	257	185	530	935	263	397	448	3,288
$	Per Membership Count		1,918.0	271								
%	All Funds			3.1	2.9	2.1	6.0	10.6	3.0	4.5	5.1	37.2
	WELD	**KEENESBURG RE-3(J)**										
$	Amount			813,828	832,303	517,611	1,582,436	3,140,028	1,028,521	1,021,546	1,483,092	10,419,365
$	Per Funded Pupil Count		2,228.8	365	373	232	710	1,409	461	458	665	4,675
$	Per Membership Count		2,341.0	348								
%	All Funds			3.2	3.3	2.1	6.3	12.5	4.1	4.1	5.9	41.4
	WELD	**WINDSOR RE-4**										
$	Amount			2,607,484	1,714,366	769,052	3,778,803	5,634,469	1,249,703	1,532,135	3,216,949	20,502,961
$	Per Funded Pupil Count		5,232.1	498	328	147	722	1,077	239	293	615	3,919
$	Per Membership Count		5,524.0	472								
%	All Funds			4.7	3.1	1.4	6.8	10.1	2.2	2.7	5.8	36.7
	WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$	Amount			653,648	543,564	466,797	1,326,427	3,207,465	1,133,921	1,471,833	1,356,252	10,159,908
$	Per Funded Pupil Count		3,588.3	182	151	130	370	894	316	410	378	2,831
$	Per Membership Count		3,787.0	173								
%	All Funds			1.7	1.4	1.2	3.5	8.4	3.0	3.8	3.5	26.5
	WELD	**GREELEY 6**										
$	Amount			9,500,733	11,528,595	1,677,944	12,488,860	19,888,910	5,157,302	9,623,971	13,437,404	83,303,719
$	Per Funded Pupil Count		21,014.1	452	549	80	594	946	245	458	639	3,964
$	Per Membership Count		21,505.0	442								
%	All Funds			4.5	5.4	0.8	5.9	9.4	2.4	4.5	6.3	39.2
	WELD	**PLATTE VALLEY RE-7**										
$	Amount			368,467	358,421	414,245	1,046,921	5,110,222	666,583	461,323	1,510,700	9,936,881
$	Per Funded Pupil Count		1,129.4	326	317	367	927	4,525	590	408	1,338	8,798
$	Per Membership Count		1,110.0	332								
%	All Funds			1.3	1.3	1.5	3.8	18.5	2.4	1.7	5.5	36.0
	WELD	**WELD COUNTY S/D RE-8**										
$	Amount			1,271,578	1,750,505	671,886	1,793,294	3,097,279	838,828	1,233,984	1,708,357	12,365,709
$	Per Funded Pupil Count		2,229.2	570	785	301	804	1,389	376	554	766	5,547
$	Per Membership Count		2,354.0	540								
%	All Funds			4.5	6.1	2.4	6.3	10.9	2.9	4.3	6.0	43.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2015-2016

	COUNTY	DISTRICT/ BOCES		Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	WELD	**AULT-HIGHLAND RE-9**										
$	Amount			261,244	304,088	240,647	554,525	954,041	699,334	416,238	291,680	3,721,796
$	Per Funded Pupil Count		820.7	318	371	293	676	1,162	852	507	355	4,535
$	Per Membership Count		829.0	315								
%	All Funds			1.5	1.7	1.3	3.1	5.3	3.9	2.3	1.6	20.8
	WELD	**BRIGGSDALE RE-10**										
$	Amount			7,234	27,239	462,198	0	605,964	109,661	114,707	48,037	1,375,040
$	Per Funded Pupil Count		163.1	44	167	2,834	0	3,715	672	703	295	8,431
$	Per Membership Count		173.0	42								
%	All Funds			0.2	0.8	13.8	0.0	18.1	3.3	3.4	1.4	41.0
	WELD	**PRAIRIE RE-11**										
$	Amount			73,084	39,624	153,493	97,771	322,262	227,089	124,154	183,876	1,221,352
$	Per Funded Pupil Count		191.4	382	207	802	511	1,684	1,186	649	961	6,381
$	Per Membership Count		207.0	353								
%	All Funds			2.5	1.3	5.2	3.3	11.0	7.7	4.2	6.3	41.5
	WELD	**PAWNEE RE-12**										
$	Amount			64,798	31,562	270,470	0	246,839	177,838	64,328	29,615	885,451
$	Per Funded Pupil Count		83.0	781	380	3,259	0	2,974	2,143	775	357	10,668
$	Per Membership Count		87.0	745								
%	All Funds			1.0	0.5	4.2	0.0	3.8	2.8	1.0	0.5	13.8
	YUMA	**YUMA 1**										
$	Amount			178,879	203,397	263,516	824,938	997,529	287,087	385,496	357,210	3,498,053
$	Per Funded Pupil Count		776.1	230	262	340	1,063	1,285	370	497	460	4,507
$	Per Membership Count		821.0	218								
%	All Funds			1.4	1.6	2.0	6.3	7.6	2.2	2.9	2.7	26.7
	YUMA	**WRAY RD-2**										
$	Amount			119,338	170,969	527,367	350,550	666,262	405,185	404,373	526,499	3,170,541
$	Per Funded Pupil Count		658.3	181	260	801	533	1,012	616	614	800	4,816
$	Per Membership Count		689.0	173								
%	All Funds			1.5	2.1	6.5	4.3	8.2	5.0	5.0	6.5	39.1
	YUMA	**IDALIA RJ-3**										
$	Amount			17,636	56,557	184,890	49,863	341,642	186,415	141,291	124,332	1,102,626
$	Per Funded Pupil Count		191.8	92	295	964	260	1,781	972	737	648	5,749
$	Per Membership Count		218.0	81								
%	All Funds			0.6	2.0	6.4	1.7	11.8	6.4	4.9	4.3	38.1
	YUMA	**LIBERTY J-4**										
$	Amount			22,126	30,926	72,259	106,373	145,357	73,807	57,693	97,994	606,535
$	Per Funded Pupil Count		69.0	321	448	1,047	1,542	2,107	1,070	836	1,420	8,790
$	Per Membership Count		77.0	287								
%	All Funds			1.4	1.9	4.5	6.7	9.1	4.6	3.6	6.1	38.0
		CHARTER SCHOOL INSTITUTE										
$	Amount			3,923,948	2,374,226	4,348,214	16,573,005	29,463,057	1,510,091	4,089,351	8,869,221	71,151,114
$	Per Funded Pupil Count		14,412.2	272	165	302	1,150	2,044	105	284	615	4,937
$	Per Membership Count		15,075.0	260								
%	All Funds			2.5	1.5	2.8	10.7	19.0	1.0	2.6	5.7	45.8

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	GLOBAL VILLAGE CHARTER COLLABORATIVE									
$ Amount		0	15,117	0	2,012,860	58,194	0	0	457,859	2,544,030
$										
% All Funds		0.0	0.5	0.0	73.2	2.1	0.0	0.0	16.6	92.5
	CHARTER CHOICE COLLABORATIVE									
$ Amount		0	0	0	0	0	0	2,547,917	190,862	2,738,779
$										
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	31.6	2.4	33.9
	JAMES IRWIN CHARTER COLLABORATIVE									
$ Amount		773	128,665	334,215	236,008	125,334	59,705	0	201,417	1,086,117
$										
% All Funds		0.0	1.2	3.2	2.2	1.2	0.6	0.0	1.9	10.3
	ROCKY MOUNTAIN CHARTER COLLABORATIVE									
$ Amount		913,472	442,082	0	1,473,230	294,721	0	0	1,676,888	4,800,394
$										
% All Funds		8.2	4.0	0.0	13.3	2.7	0.0	0.0	15.1	43.2
	EAST CENTRAL BOCES									
$ Amount		979,634	1,364,221	387,815	97,878	77,427	0	0	534,472	3,441,447
% All Funds		12.1	16.9	4.8	1.2	1.0	0.0	0.0	6.6	42.6
	MOUNTAIN BOCES									
$ Amount		2,982,100	875,859	187,450	189,862	82,717	204,454	6,203	798,669	5,327,314
% All Funds		28.3	8.3	1.8	1.8	0.8	1.9	0.1	7.6	50.5
	CENTENNIAL BOCES									
$ Amount		2,961,965	2,385,316	377,647	79,039	267,648	0	0	1,817,065	7,888,680
% All Funds		26.6	21.5	3.4	0.7	2.4	0.0	0.0	16.3	71.0
	NORTHEAST BOCES									
$ Amount		1,188,926	725,880	129,039	106,977	39,843	7,406	0	769,712	2,967,782
% All Funds		21.4	13.1	2.3	1.9	0.7	0.1	0.0	13.9	53.5
	PIKES PEAK BOCES									
$ Amount		1,872,811	1,222,192	164,438	345,953	457,068	10,338	0	1,027,028	5,099,828
% All Funds		16.4	10.7	1.4	3.0	4.0	0.1	0.0	9.0	44.7
	SAN JUAN BOCES									
$ Amount		2,547,376	1,434,891	32,120	0	90,929	0	0	686,152	4,791,468
% All Funds		35.1	19.8	0.4	0.0	1.3	0.0	0.0	9.4	66.0
	SAN LUIS VALLEY BOCES									
$ Amount		1,568,464	777,427	0	78,133	47,489	15,824	0	935,666	3,423,004
% All Funds		28.0	13.9	0.0	1.4	0.8	0.3	0.0	16.7	61.1
	SOUTH CENTRAL BOCES									
$ Amount		859,829	1,108,670	110,767	0	45,295	0	0	344,665	2,469,226
% All Funds		23.7	30.5	3.0	0.0	1.2	0.0	0.0	9.5	67.9

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	SOUTHEASTERN BOCES									
$ Amount		467,632	207,788	210,467	213,752	91,340	0	0	447,621	1,638,599
% All Funds		19.3	8.6	8.7	8.8	3.8	0.0	0.0	18.5	67.6
	NORTHWEST BOCES									
$ Amount		1,580,557	1,273,107	140,320	106,490	0	0	0	447,181	3,547,656
% All Funds		33.6	27.1	3.0	2.3	0.0	0.0	0.0	9.5	75.5
	ADAMS COUNTY BOCES									
$ Amount		0	0	745,035	0	0	0	0	0	745,035
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									
$ Amount		327,147	194,351	122,489	0	0	0	0	174,839	818,825
% All Funds		14.3	8.5	5.3	0.0	0.0	0.0	0.0	7.6	35.7
	EXPEDITIONARY BOCES									
$ Amount		0	54,068	0	375,036	107,349	0	0	118,939	655,391
% All Funds		0.0	1.5	0.0	10.5	3.0	0.0	0.0	3.3	18.3
	GRAND VALLEY BOCES									
$ Amount		457,222	47,215	241,263	166,271	544,853	0	0	280,059	1,736,882
% All Funds		16.5	1.7	8.7	6.0	19.6	0.0	0.0	10.1	62.6
	MT EVANS BOCES									
$ Amount		344,886	379,648	4,775	19,497	0	0	0	39,507	788,312
% All Funds		24.1	26.5	0.3	1.4	0.0	0.0	0.0	2.8	55.0
	UNCOMPAHGRE BOCES									
$ Amount		318,181	137,236	13,914	0	0	0	0	250,616	719,947
% All Funds		29.2	12.6	1.3	0.0	0.0	0.0	0.0	23.0	66.2
	SANTA FE TRAIL BOCES									
$ Amount		755,852	627,907	117,030	0	114,795	0	0	67,405	1,682,990
% All Funds		27.8	23.1	4.3	0.0	4.2	0.0	0.0	2.5	62.0
	FRONT RANGE BOCES									
$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES									
$ Amount		357,378	295,568	4,275	0	0	0	0	30,114	687,335
% All Funds		21.2	17.5	0.3	0.0	0.0	0.0	0.0	1.8	40.7
	COLORADO DIGITAL BOCES									
$ Amount		500,740	229,588	1,253,881	398,870	60,587	0	0	339,371	2,783,037
% All Funds		3.0	1.4	7.6	2.4	0.4	0.0	0.0	2.1	16.9

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2015-2016**

	COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	DISTRICT/CSI TOTALS										
$	Amount		436,541,047	526,112,240	125,638,231	638,247,323	842,756,086	288,697,717	306,722,109	810,041,675	3,974,756,428
$	Per Funded Pupil Count	853,248	512	617	147	748	988	338	359	949	4,658
$	Per Membership Count	895,572	487								
%	All Funds		3.9	4.7	1.1	5.7	7.5	2.6	2.7	7.2	35.3
	BOCES/COLLABORATIVE TOTALS										
$	Amount		20,984,946	13,926,793	4,576,939	5,899,855	2,505,589	297,727	2,554,120	11,636,108	62,382,078
%	All Funds		16.7	11.1	3.6	4.7	2.0	0.2	2.0	9.3	49.6
	STATE TOTALS										
$	Amount		457,525,992	540,039,033	130,215,170	644,147,178	845,261,675	288,995,445	309,276,229	821,677,783	4,037,138,506
$	Per Funded Pupil Count	853,247.6	536	633	153	755	991	339	362	963	4,731
$	Per Membership Count	895,572.0	511								
%	All Funds		4.0	4.7	1.1	5.7	7.4	2.5	2.7	7.2	35.4

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2015-2016

COUNTY	DISTRICT/ BOCES	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

expenditures may not agree with those expenditures contained in Table IIB.

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	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	ADAMS	**MAPLETON 1**						
$	Amount			46,360,081	30,773,480	2,206,024	20,662,285	100,001,870
$	Per Funded Pupil Count		8,262.3	5,611	3,725	267	2,501	12,103
$	Per Membership Count		8,738.0	5,306	3,522	252	2,365	11,444
%	All Funds			46.4	30.8	2.2	20.7	100.0
	ADAMS	**ADAMS 12 FIVE STAR**						
$	Amount			219,373,485	144,352,519	980,638	126,545,815	491,252,457
$	Per Funded Pupil Count		37,428.3	5,861	3,857	26	3,381	13,125
$	Per Membership Count		39,287.0	5,584	3,674	25	3,221	12,504
%	All Funds			44.7	29.4	0.2	25.8	100.0
	ADAMS	**ADAMS COUNTY 14**						
$	Amount			35,784,281	39,787,347	813,594	8,456,886	84,842,107
$	Per Funded Pupil Count		7,185.3	4,980	5,537	113	1,177	11,808
$	Per Membership Count		7,577.0	4,723	5,251	107	1,116	11,197
%	All Funds			42.2	46.9	1.0	10.0	100.0
	ADAMS	**BRIGHTON 27J**						
$	Amount			77,402,173	62,444,302	297,862	38,029,587	178,173,922
$	Per Funded Pupil Count		16,384.4	4,724	3,811	18	2,321	10,875
$	Per Membership Count		17,042.0	4,542	3,664	17	2,232	10,455
%	All Funds			43.4	35.0	0.2	21.3	100.0
	ADAMS	**BENNETT 29J**						
$	Amount			5,031,296	3,320,524	0	1,531,245	9,883,065
$	Per Funded Pupil Count		1,024.1	4,913	3,242	0	1,495	9,650
$	Per Membership Count		1,100.0	4,574	3,019	0	1,392	8,985
%	All Funds			50.9	33.6	0.0	15.5	100.0
	ADAMS	**STRASBURG 31J**						
$	Amount			5,250,317	3,668,282	0	918,867	9,837,466
$	Per Funded Pupil Count		971.3	5,405	3,777	0	946	10,128
$	Per Membership Count		1,036.0	5,068	3,541	0	887	9,496
%	All Funds			53.4	37.3	0.0	9.3	100.0
	ADAMS	**WESTMINSTER 50**						
$	Amount			52,184,889	45,618,897	450,506	11,162,035	109,416,326
$	Per Funded Pupil Count		9,378.0	5,565	4,864	48	1,190	11,667
$	Per Membership Count		9,504.0	5,491	4,800	47	1,174	11,513
%	All Funds			47.7	41.7	0.4	10.2	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2015-2016

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	ALAMOSA	**ALAMOSA RE-11J**						
$	Amount			11,810,995	7,912,885	0	3,494,552	23,218,433
$	Per Funded Pupil Count		2,263.6	5,218	3,496	0	1,544	10,257
$	Per Membership Count		2,237.0	5,280	3,537	0	1,562	10,379
%	All Funds			50.9	34.1	0.0	15.1	100.0
	ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$	Amount			1,901,396	1,714,343	0	312,804	3,928,543
$	Per Funded Pupil Count		307.3	6,187	5,579	0	1,018	12,784
$	Per Membership Count		307.0	6,193	5,584	0	1,019	12,797
%	All Funds			48.4	43.6	0.0	8.0	100.0
	ARAPAHOE	**ENGLEWOOD 1**						
$	Amount			18,098,333	15,163,426	19,732	34,570,100	67,851,592
$	Per Funded Pupil Count		2,720.5	6,653	5,574	7	12,707	24,941
$	Per Membership Count		2,854.0	6,341	5,313	7	12,113	23,774
%	All Funds			26.7	22.3	0.0	50.9	100.0
	ARAPAHOE	**SHERIDAN 2**						
$	Amount			9,939,666	10,739,226	109,730	2,330,432	23,119,054
$	Per Funded Pupil Count		1,429.6	6,953	7,512	77	1,630	16,172
$	Per Membership Count		1,538.0	6,463	6,983	71	1,515	15,032
%	All Funds			43.0	46.5	0.5	10.1	100.0
	ARAPAHOE	**CHERRY CREEK 5**						
$	Amount			381,134,918	182,925,261	684,921	131,381,199	696,126,300
$	Per Funded Pupil Count		51,581.7	7,389	3,546	13	2,547	13,496
$	Per Membership Count		54,695.0	6,968	3,344	13	2,402	12,727
%	All Funds			54.8	26.3	0.1	18.9	100.0
	ARAPAHOE	**LITTLETON 6**						
$	Amount			94,525,586	62,602,562	84,389	55,964,559	213,177,097
$	Per Funded Pupil Count		14,785.0	6,393	4,234	6	3,785	14,418
$	Per Membership Count		15,780.0	5,990	3,967	5	3,547	13,509
%	All Funds			44.3	29.4	0.0	26.3	100.0
	ARAPAHOE	**DEER TRAIL 26J**						
$	Amount			1,403,811	1,072,845	50,373	85,748	2,612,777
$	Per Funded Pupil Count		166.5	8,431	6,444	303	515	15,692
$	Per Membership Count		189.0	7,428	5,676	267	454	13,824
%	All Funds			53.7	41.1	1.9	3.3	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$	Amount			241,405,816	197,167,726	893,292	55,422,786	494,889,621
$	Per Funded Pupil Count		39,387.4	6,129	5,006	23	1,407	12,565
$	Per Membership Count		42,249.0	5,714	4,667	21	1,312	11,714
%	All Funds			48.8	39.8	0.2	11.2	100.0
	ARAPAHOE	**BYERS 32J**						
$	Amount			13,370,461	8,100,245	45,192	575,517	22,091,415
$	Per Funded Pupil Count		2,859.1	4,676	2,833	16	201	7,727
$	Per Membership Count		3,035.0	4,405	2,669	15	190	7,279
%	All Funds			60.5	36.7	0.2	2.6	100.0
	ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$	Amount			7,304,110	5,531,517	0	1,155,152	13,990,779
$	Per Funded Pupil Count		1,369.9	5,332	4,038	0	843	10,213
$	Per Membership Count		1,372.0	5,324	4,032	0	842	10,197
%	All Funds			52.2	39.5	0.0	8.3	100.0
	BACA	**WALSH RE-1**						
$	Amount			1,267,103	1,112,016	0	1,583	2,380,702
$	Per Funded Pupil Count		147.0	8,620	7,565	0	11	16,195
$	Per Membership Count		176.0	7,199	6,318	0	9	13,527
%	All Funds			53.2	46.7	0.0	0.1	100.0
	BACA	**PRITCHETT RE-3**						
$	Amount			546,881	543,363	0	0	1,090,244
$	Per Funded Pupil Count		50.0	10,938	10,867	0	0	21,805
$	Per Membership Count		50.0	10,938	10,867	0	0	21,805
%	All Funds			50.2	49.8	0.0	0.0	100.0
	BACA	**SPRINGFIELD RE-4**						
$	Amount			1,826,081	1,456,243	0	0	3,282,324
$	Per Funded Pupil Count		267.9	6,816	5,436	0	0	12,252
$	Per Membership Count		307.0	5,948	4,743	0	0	10,692
%	All Funds			55.6	44.4	0.0	0.0	100.0
	BACA	**VILAS RE-5**						
$	Amount			539,523	544,925	0	7,077	1,091,525
$	Per Funded Pupil Count		63.2	8,537	8,622	0	112	17,271
$	Per Membership Count		52.0	10,375	10,479	0	136	20,991
%	All Funds			49.4	49.9	0.0	0.6	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	BACA	**CAMPO RE-6**						
$	Amount			647,384	414,271	20,163	18,813	1,100,631
$	Per Funded Pupil Count		50.0	12,948	8,285	403	376	22,013
$	Per Membership Count		37.0	17,497	11,197	545	508	29,747
%	All Funds			58.8	37.6	1.8	1.7	100.0
	BENT	**LAS ANIMAS RE-1**						
$	Amount			2,526,681	2,112,111	0	1,479,245	6,118,037
$	Per Funded Pupil Count		499.6	5,057	4,228	0	2,961	12,246
$	Per Membership Count		533.0	4,740	3,963	0	2,775	11,478
%	All Funds			41.3	34.5	0.0	24.2	100.0
	BENT	**MCCLAVE RE-2**						
$	Amount			1,783,154	1,253,876	5,096	70,000	3,112,125
$	Per Funded Pupil Count		252.0	7,076	4,976	20	278	12,350
$	Per Membership Count		262.0	6,806	4,786	19	267	11,878
%	All Funds			57.3	40.3	0.2	2.2	100.0
	BOULDER	**ST VRAIN VALLEY RE 1J**						
$	Amount			165,219,354	146,986,493	1,690,774	173,221,169	487,117,789
$	Per Funded Pupil Count		29,373.5	5,625	5,004	58	5,897	16,584
$	Per Membership Count		31,776.0	5,200	4,626	53	5,451	15,330
%	All Funds			33.9	30.2	0.3	35.6	100.0
	BOULDER	**BOULDER VALLEY RE 2**						
$	Amount			210,722,935	163,887,268	6,463,342	112,815,625	493,889,169
$	Per Funded Pupil Count		29,702.3	7,094	5,518	218	3,798	16,628
$	Per Membership Count		31,247.0	6,744	5,245	207	3,610	15,806
%	All Funds			42.7	33.2	1.3	22.8	100.0
	CHAFFEE	**BUENA VISTA R-31**						
$	Amount			6,731,227	4,874,586	0	945,789	12,551,603
$	Per Funded Pupil Count		918.7	7,327	5,306	0	1,029	13,662
$	Per Membership Count		1,016.0	6,625	4,798	0	931	12,354
%	All Funds			53.6	38.8	0.0	7.5	100.0
	CHAFFEE	**SALIDA R-32**						
$	Amount			7,753,967	5,601,422	0	2,869,193	16,224,582
$	Per Funded Pupil Count		1,134.0	6,838	4,940	0	2,530	14,307
$	Per Membership Count		1,197.0	6,478	4,680	0	2,397	13,554
%	All Funds			47.8	34.5	0.0	17.7	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	CHEYENNE	**KIT CARSON R-1**						
$	Amount			1,277,325	1,111,446	0	0	2,388,771
$	Per Funded Pupil Count		123.8	10,318	8,978	0	0	19,295
$	Per Membership Count		128.0	9,979	8,683	0	0	18,662
%	All Funds			53.5	46.5	0.0	0.0	100.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**						
$	Amount			1,654,044	1,389,547	199	731,600	3,775,390
$	Per Funded Pupil Count		172.8	9,572	8,041	1	4,234	21,848
$	Per Membership Count		183.0	9,038	7,593	1	3,998	20,631
%	All Funds			43.8	36.8	0.0	19.4	100.0
	CLEAR CREEK	**CLEAR CREEK RE-1**						
$	Amount			5,579,888	5,295,027	0	3,070,208	13,945,123
$	Per Funded Pupil Count		852.1	6,548	6,214	0	3,603	16,366
$	Per Membership Count		896.0	6,228	5,910	0	3,427	15,564
%	All Funds			40.0	38.0	0.0	22.0	100.0
	CONEJOS	**NORTH CONEJOS RE-1J**						
$	Amount			5,836,667	3,404,428	0	34,234	9,275,329
$	Per Funded Pupil Count		1,004.0	5,813	3,391	0	34	9,238
$	Per Membership Count		977.0	5,974	3,485	0	35	9,494
%	All Funds			62.9	36.7	0.0	0.4	100.0
	CONEJOS	**SANFORD 6J**						
$	Amount			2,270,530	1,362,890	0	126,349	3,759,768
$	Per Funded Pupil Count		369.0	6,153	3,693	0	342	10,189
$	Per Membership Count		372.0	6,104	3,664	0	340	10,107
%	All Funds			60.4	36.2	0.0	3.4	100.0
	CONEJOS	**SOUTH CONEJOS RE-10**						
$	Amount			1,635,125	1,458,926	0	405,894	3,499,945
$	Per Funded Pupil Count		215.3	7,595	6,776	0	1,885	16,256
$	Per Membership Count		216.0	7,570	6,754	0	1,879	16,203
%	All Funds			46.7	41.7	0.0	11.6	100.0
	COSTILLA	**CENTENNIAL R-1**						
$	Amount			1,456,862	1,863,592	75,102	582,899	3,978,455
$	Per Funded Pupil Count		227.5	6,404	8,192	330	2,562	17,488
$	Per Membership Count		229.0	6,362	8,138	328	2,545	17,373
%	All Funds			36.6	46.8	1.9	14.7	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	COSTILLA	**SIERRA GRANDE R-30**						
$	Amount			1,661,862	2,020,290	0	98,945	3,781,096
$	Per Funded Pupil Count		295.4	5,626	6,839	0	335	12,800
$	Per Membership Count		290.0	5,731	6,967	0	341	13,038
%	All Funds			44.0	53.4	0.0	2.6	100.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**						
$	Amount			2,706,460	3,036,897	0	845,391	6,588,748
$	Per Funded Pupil Count		462.0	5,858	6,573	0	1,830	14,261
$	Per Membership Count		445.0	6,082	6,824	0	1,900	14,806
%	All Funds			41.1	46.1	0.0	12.8	100.0
	CUSTER	**CONSOLIDATED C-1**						
$	Amount			2,387,128	1,700,083	0	421,015	4,508,226
$	Per Funded Pupil Count		376.4	6,342	4,517	0	1,119	11,977
$	Per Membership Count		393.0	6,074	4,326	0	1,071	11,471
%	All Funds			53.0	37.7	0.0	9.3	100.0
	DELTA	**DELTA COUNTY 50(J)**						
$	Amount			26,615,117	16,859,744	0	4,871,629	48,346,490
$	Per Funded Pupil Count		4,847.6	5,490	3,478	0	1,005	9,973
$	Per Membership Count		4,984.0	5,340	3,383	0	977	9,700
%	All Funds			55.1	34.9	0.0	10.1	100.0
	DENVER	**DENVER COUNTY 1**						
$	Amount			508,278,123	558,638,196	27,426,127	486,083,006	1,580,425,451
$	Per Funded Pupil Count		85,584.6	5,939	6,527	320	5,680	18,466
$	Per Membership Count		90,234.0	5,633	6,191	304	5,387	17,515
%	All Funds			32.2	35.3	1.7	30.8	100.0
	DOLORES	**DOLORES COUNTY RE NO.2**						
$	Amount			1,901,146	1,603,450	0	359,044	3,863,640
$	Per Funded Pupil Count		260.8	7,290	6,148	0	1,377	14,815
$	Per Membership Count		283.0	6,718	5,666	0	1,269	13,652
%	All Funds			49.2	41.5	0.0	9.3	100.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**						
$	Amount			344,839,729	273,968,920	648,621	123,205,462	742,662,732
$	Per Funded Pupil Count		63,158.5	5,460	4,338	10	1,951	11,759
$	Per Membership Count		66,896.0	5,155	4,095	10	1,842	11,102
%	All Funds			46.4	36.9	0.1	16.6	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAGLE	**EAGLE COUNTY RE 50**						
$	Amount			41,376,609	30,707,190	165,767	16,664,066	88,913,632
$	Per Funded Pupil Count		6,501.9	6,364	4,723	25	2,563	13,675
$	Per Membership Count		6,804.0	6,081	4,513	24	2,449	13,068
%	All Funds			46.5	34.5	0.2	18.7	100.0
	ELBERT	**ELIZABETH C-1**						
$	Amount			11,134,859	11,297,181	334	8,475,856	30,908,229
$	Per Funded Pupil Count		2,415.1	4,611	4,678	0	3,510	12,798
$	Per Membership Count		2,481.0	4,488	4,553	0	3,416	12,458
%	All Funds			36.0	36.6	0.0	27.4	100.0
	ELBERT	**KIOWA C-2**						
$	Amount			1,663,932	1,349,505	25	140,467	3,153,929
$	Per Funded Pupil Count		306.6	5,427	4,402	0	458	10,287
$	Per Membership Count		286.0	5,818	4,719	0	491	11,028
%	All Funds			52.8	42.8	0.0	4.5	100.0
	ELBERT	**BIG SANDY 100J**						
$	Amount			2,131,018	1,417,275	0	218,670	3,766,963
$	Per Funded Pupil Count		287.2	7,420	4,935	0	761	13,116
$	Per Membership Count		301.0	7,080	4,709	0	726	12,515
%	All Funds			56.6	37.6	0.0	5.8	100.0
	ELBERT	**ELBERT 200**						
$	Amount			1,456,172	1,174,461	0	215,804	2,846,437
$	Per Funded Pupil Count		205.1	7,100	5,726	0	1,052	13,878
$	Per Membership Count		213.0	6,836	5,514	0	1,013	13,364
%	All Funds			51.2	41.3	0.0	7.6	100.0
	ELBERT	**AGATE 300**						
$	Amount			287,446	378,803	0	5,886	672,135
$	Per Funded Pupil Count		50.0	5,749	7,576	0	118	13,443
$	Per Membership Count		3.0	95,815	126,268	0	1,962	224,045
%	All Funds			42.8	56.4	0.0	0.9	100.0
	EL PASO	**CALHAN RJ-1**						
$	Amount			2,594,498	1,932,963	251	53,661	4,581,373
$	Per Funded Pupil Count		461.0	5,628	4,193	1	116	9,938
$	Per Membership Count		460.0	5,640	4,202	1	117	9,960
%	All Funds			56.6	42.2	0.0	1.2	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EL PASO	**HARRISON 2**						
$	Amount			59,800,328	59,998,994	88,442	26,901,055	146,788,819
$	Per Funded Pupil Count		11,466.9	5,215	5,232	8	2,346	12,801
$	Per Membership Count		11,777.0	5,078	5,095	8	2,284	12,464
%	All Funds			40.7	40.9	0.1	18.3	100.0
	EL PASO	**WIDEFIELD 3**						
$	Amount			42,144,743	34,188,084	1,317,909	4,673,389	82,324,124
$	Per Funded Pupil Count		8,813.7	4,782	3,879	150	530	9,340
$	Per Membership Count		9,435.0	4,467	3,624	140	495	8,725
%	All Funds			51.2	41.5	1.6	5.7	100.0
	EL PASO	**FOUNTAIN 8**						
$	Amount			45,655,077	33,655,406	172,739	13,346,783	92,830,004
$	Per Funded Pupil Count		7,595.1	6,011	4,431	23	1,757	12,222
$	Per Membership Count		8,055.0	5,668	4,178	21	1,657	11,525
%	All Funds			49.2	36.3	0.2	14.4	100.0
	EL PASO	**COLORADO SPRINGS 11**						
$	Amount			161,115,566	139,864,595	944,633	27,046,284	328,971,078
$	Per Funded Pupil Count		27,254.0	5,912	5,132	35	992	12,071
$	Per Membership Count		27,937.0	5,767	5,006	34	968	11,775
%	All Funds			49.0	42.5	0.3	8.2	100.0
	EL PASO	**CHEYENNE MOUNTAIN 12**						
$	Amount			27,187,793	17,588,023	89,554	39,161,922	84,027,292
$	Per Funded Pupil Count		4,858.5	5,596	3,620	18	8,060	17,295
$	Per Membership Count		5,104.0	5,327	3,446	18	7,673	16,463
%	All Funds			32.4	20.9	0.1	46.6	100.0
	EL PASO	**MANITOU SPRINGS 14**						
$	Amount			8,054,053	6,574,195	6,324	975,297	15,609,869
$	Per Funded Pupil Count		1,438.6	5,599	4,570	4	678	10,851
$	Per Membership Count		1,492.0	5,398	4,406	4	654	10,462
%	All Funds			51.6	42.1	0.0	6.2	100.0
	EL PASO	**ACADEMY 20**						
$	Amount			141,554,490	82,459,731	84,380	26,995,016	251,093,616
$	Per Funded Pupil Count		23,701.6	5,972	3,479	4	1,139	10,594
$	Per Membership Count		25,063.0	5,648	3,290	3	1,077	10,018
%	All Funds			56.4	32.8	0.0	10.8	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EL PASO	**ELLICOTT 22**						
$	Amount			6,047,815	4,562,338	0	578,184	11,188,337
$	Per Funded Pupil Count		989.5	6,112	4,611	0	584	11,307
$	Per Membership Count		1,050.0	5,760	4,345	0	551	10,656
%	All Funds			54.1	40.8	0.0	5.2	100.0
	EL PASO	**PEYTON 23 JT**						
$	Amount			3,655,139	2,941,110	0	671,268	7,267,517
$	Per Funded Pupil Count		639.1	5,719	4,602	0	1,050	11,371
$	Per Membership Count		664.0	5,505	4,429	0	1,011	10,945
%	All Funds			50.3	40.5	0.0	9.2	100.0
	EL PASO	**HANOVER 28**						
$	Amount			1,704,434	1,741,462	0	769,109	4,215,005
$	Per Funded Pupil Count		241.2	7,066	7,220	0	3,189	17,475
$	Per Membership Count		259.0	6,581	6,724	0	2,970	16,274
%	All Funds			40.4	41.3	0.0	18.2	100.0
	EL PASO	**LEWIS-PALMER 38**						
$	Amount			29,961,499	24,323,977	49,466	8,956,655	63,291,596
$	Per Funded Pupil Count		5,942.0	5,042	4,094	8	1,507	10,652
$	Per Membership Count		6,343.0	4,724	3,835	8	1,412	9,978
%	All Funds			47.3	38.4	0.1	14.2	100.0
	EL PASO	**FALCON 49**						
$	Amount			80,853,221	82,928,030	83,891	36,032,325	199,897,467
$	Per Funded Pupil Count		21,839.3	3,702	3,797	4	1,650	9,153
$	Per Membership Count		20,561.0	3,932	4,033	4	1,752	9,722
%	All Funds			40.4	41.5	0.0	18.0	100.0
	EL PASO	**EDISON 54 JT**						
$	Amount			1,420,156	963,008	0	1,021,850	3,405,015
$	Per Funded Pupil Count		189.4	7,498	5,085	0	5,395	17,978
$	Per Membership Count		216.0	6,575	4,458	0	4,731	15,764
%	All Funds			41.7	28.3	0.0	30.0	100.0
	EL PASO	**MIAMI/YODER 60 JT**						
$	Amount			1,755,456	1,631,060	0	2,103,108	5,489,623
$	Per Funded Pupil Count		268.5	6,538	6,075	0	7,833	20,446
$	Per Membership Count		291.0	6,032	5,605	0	7,227	18,865
%	All Funds			32.0	29.7	0.0	38.3	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	FREMONT	**CANON CITY RE-1**						
$	Amount			19,888,945	14,640,562	222,565	2,646,568	37,398,639
$	Per Funded Pupil Count		3,728.3	5,335	3,927	60	710	10,031
$	Per Membership Count		3,672.0	5,416	3,987	61	721	10,185
%	All Funds			53.2	39.1	0.6	7.1	100.0
	FREMONT	**FLORENCE RE-2**						
$	Amount			7,392,392	6,344,091	152,066	10,819,398	24,707,948
$	Per Funded Pupil Count		1,450.5	5,096	4,374	105	7,459	17,034
$	Per Membership Count		1,306.0	5,660	4,858	116	8,284	18,919
%	All Funds			29.9	25.7	0.6	43.8	100.0
	FREMONT	**COTOPAXI RE-3**						
$	Amount			1,548,937	1,153,150	0	357,977	3,060,064
$	Per Funded Pupil Count		202.7	7,642	5,689	0	1,766	15,097
$	Per Membership Count		203.0	7,630	5,681	0	1,763	15,074
%	All Funds			50.6	37.7	0.0	11.7	100.0
	GARFIELD	**ROARING FORK RE-1**						
$	Amount			38,497,474	21,559,697	0	17,809,615	77,866,787
$	Per Funded Pupil Count		5,460.9	7,050	3,948	0	3,261	14,259
$	Per Membership Count		5,601.0	6,873	3,849	0	3,180	13,902
%	All Funds			49.4	27.7	0.0	22.9	100.0
	GARFIELD	**GARFIELD RE-2**						
$	Amount			24,163,146	21,162,046	20,941	20,106,147	65,452,280
$	Per Funded Pupil Count		4,699.7	5,141	4,503	4	4,278	13,927
$	Per Membership Count		4,847.0	4,985	4,366	4	4,148	13,504
%	All Funds			36.9	32.3	0.0	30.7	100.0
	GARFIELD	**GARFIELD 16**						
$	Amount			6,075,238	6,218,201	0	28,899,896	41,193,336
$	Per Funded Pupil Count		1,057.1	5,747	5,882	0	27,339	38,968
$	Per Membership Count		1,128.0	5,386	5,513	0	25,620	36,519
%	All Funds			14.7	15.1	0.0	70.2	100.0
	GILPIN	**GILPIN COUNTY RE-1**						
$	Amount			2,811,879	2,842,418	10,981	330,488	5,995,765
$	Per Funded Pupil Count		409.2	6,872	6,946	27	808	14,652
$	Per Membership Count		458.0	6,139	6,206	24	722	13,091
%	All Funds			46.9	47.4	0.2	5.5	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	GRAND	**WEST GRAND 1-JT.**						
$	Amount			3,017,500	2,441,401	0	826,824	6,285,724
$	Per Funded Pupil Count		441.8	6,830	5,526	0	1,871	14,228
$	Per Membership Count		441.0	6,842	5,536	0	1,875	14,253
%	All Funds			48.0	38.8	0.0	13.2	100.0
	GRAND	**EAST GRAND 2**						
$	Amount			7,915,697	6,336,031	2,846	3,123,041	17,377,615
$	Per Funded Pupil Count		1,227.2	6,450	5,163	2	2,545	14,160
$	Per Membership Count		1,304.0	6,070	4,859	2	2,395	13,326
%	All Funds			45.6	36.5	0.0	18.0	100.0
	GUNNISON	**GUNNISON WATERSHED RE1J**						
$	Amount			12,421,451	9,986,959	1,504	4,272,806	26,682,720
$	Per Funded Pupil Count		1,875.5	6,623	5,325	1	2,278	14,227
$	Per Membership Count		1,987.0	6,251	5,026	1	2,150	13,429
%	All Funds			46.6	37.4	0.0	16.0	100.0
	HINSDALE	**HINSDALE COUNTY RE 1**						
$	Amount			954,768	732,977	6,562	91,832	1,786,139
$	Per Funded Pupil Count		95.9	9,956	7,643	68	958	18,625
$	Per Membership Count		109.0	8,759	6,725	60	842	16,387
%	All Funds			53.5	41.0	0.4	5.1	100.0
	HUERFANO	**HUERFANO RE-1**						
$	Amount			2,707,505	2,548,259	0	556,076	5,811,840
$	Per Funded Pupil Count		511.4	5,294	4,983	0	1,087	11,365
$	Per Membership Count		548.0	4,941	4,650	0	1,015	10,606
%	All Funds			46.6	43.8	0.0	9.6	100.0
	HUERFANO	**LA VETA RE-2**						
$	Amount			1,536,961	1,395,541	0	693,934	3,626,436
$	Per Funded Pupil Count		213.6	7,196	6,533	0	3,249	16,978
$	Per Membership Count		219.0	7,018	6,372	0	3,169	16,559
%	All Funds			42.4	38.5	0.0	19.1	100.0
	JACKSON	**NORTH PARK R-1**						
$	Amount			1,746,562	1,453,471	0	8,482	3,208,515
$	Per Funded Pupil Count		180.8	9,660	8,039	0	47	17,746
$	Per Membership Count		197.0	8,866	7,378	0	43	16,287
%	All Funds			54.4	45.3	0.0	0.3	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	JEFFERSON	**JEFFERSON COUNTY R-1**						
$	Amount			453,100,675	350,052,428	627,058	134,442,758	938,222,919
$	Per Funded Pupil Count		81,422.2	5,565	4,299	8	1,651	11,523
$	Per Membership Count		86,708.0	5,226	4,037	7	1,551	10,820
%	All Funds			48.3	37.3	0.1	14.3	100.0
	KIOWA	**EADS RE-1**						
$	Amount			1,294,925	1,047,958	0	57,178	2,400,061
$	Per Funded Pupil Count		159.6	8,114	6,566	0	358	15,038
$	Per Membership Count		171.0	7,573	6,128	0	334	14,035
%	All Funds			54.0	43.7	0.0	2.4	100.0
	KIOWA	**PLAINVIEW RE-2**						
$	Amount			481,112	602,246	0	0	1,083,358
$	Per Funded Pupil Count		66.8	7,202	9,016	0	0	16,218
$	Per Membership Count		62.0	7,760	9,714	0	0	17,474
%	All Funds			44.4	55.6	0.0	0.0	100.0
	KIT CARSON	**ARRIBA-FLAGLER C-20**						
$	Amount			1,225,989	978,656	1,022	705,032	2,910,699
$	Per Funded Pupil Count		165.6	7,403	5,910	6	4,257	17,577
$	Per Membership Count		184.0	6,663	5,319	6	3,832	15,819
%	All Funds			42.1	33.6	0.0	24.2	100.0
	KIT CARSON	**HI PLAINS R-23**						
$	Amount			1,065,478	921,318	0	194,708	2,181,504
$	Per Funded Pupil Count		111.3	9,573	8,278	0	1,749	19,600
$	Per Membership Count		123.0	8,662	7,490	0	1,583	17,736
%	All Funds			48.8	42.2	0.0	8.9	100.0
	KIT CARSON	**STRATTON R-4**						
$	Amount			1,491,204	1,362,374	0	0	2,853,579
$	Per Funded Pupil Count		180.8	8,248	7,535	0	0	15,783
$	Per Membership Count		217.0	6,872	6,278	0	0	13,150
%	All Funds			52.3	47.7	0.0	0.0	100.0
	KIT CARSON	**BETHUNE R-5**						
$	Amount			1,226,406	824,297	0	0	2,050,702
$	Per Funded Pupil Count		117.3	10,455	7,027	0	0	17,483
$	Per Membership Count		113.0	10,853	7,295	0	0	18,148
%	All Funds			59.8	40.2	0.0	0.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	KIT CARSON	**BURLINGTON RE-6J**						
$	Amount			3,862,507	2,745,796	0	553,910	7,162,213
$	Per Funded Pupil Count		714.9	5,403	3,841	0	775	10,018
$	Per Membership Count		778.0	4,965	3,529	0	712	9,206
%	All Funds			53.9	38.3	0.0	7.7	100.0
	LAKE	**LAKE COUNTY R-1**						
$	Amount			6,532,328	5,788,101	792,071	1,554,471	14,666,971
$	Per Funded Pupil Count		1,023.4	6,383	5,656	774	1,519	14,332
$	Per Membership Count		1,074.0	6,082	5,389	737	1,447	13,656
%	All Funds			44.5	39.5	5.4	10.6	100.0
	LA PLATA	**DURANGO 9-R**						
$	Amount			25,312,796	24,480,542	367,427	15,689,105	65,849,871
$	Per Funded Pupil Count		4,411.7	5,738	5,549	83	3,556	14,926
$	Per Membership Count		4,697.0	5,389	5,212	78	3,340	14,020
%	All Funds			38.4	37.2	0.6	23.8	100.0
	LA PLATA	**BAYFIELD 10 JT-R**						
$	Amount			7,601,686	6,176,997	0	1,808,065	15,586,748
$	Per Funded Pupil Count		1,293.3	5,878	4,776	0	1,398	12,052
$	Per Membership Count		1,357.0	5,602	4,552	0	1,332	11,486
%	All Funds			48.8	39.6	0.0	11.6	100.0
	LA PLATA	**IGNACIO 11 JT**						
$	Amount			5,532,235	4,682,764	885	7,447,473	17,663,357
$	Per Funded Pupil Count		824.1	6,713	5,682	1	9,037	21,434
$	Per Membership Count		857.0	6,455	5,464	1	8,690	20,611
%	All Funds			31.3	26.5	0.0	42.2	100.0
	LARIMER	**POUDRE R-1**						
$	Amount			165,376,110	150,511,841	374,071	49,755,828	366,017,849
$	Per Funded Pupil Count		27,909.0	5,926	5,393	13	1,783	13,115
$	Per Membership Count		29,527.0	5,601	5,097	13	1,685	12,396
%	All Funds			45.2	41.1	0.1	13.6	100.0
	LARIMER	**THOMPSON R-2J**						
$	Amount			81,409,136	62,152,536	1,612,933	27,018,353	172,192,958
$	Per Funded Pupil Count		15,064.9	5,404	4,126	107	1,793	11,430
$	Per Membership Count		16,043.0	5,074	3,874	101	1,684	10,733
%	All Funds			47.3	36.1	0.9	15.7	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	LARIMER	**PARK (ESTES PARK) R-3**						
$	Amount			6,948,195	5,110,972	0	2,384,048	14,443,215
$	Per Funded Pupil Count		1,068.1	6,505	4,785	0	2,232	13,522
$	Per Membership Count		1,143.0	6,079	4,472	0	2,086	12,636
%	All Funds			48.1	35.4	0.0	16.5	100.0
	LAS ANIMAS	**TRINIDAD 1**						
$	Amount			5,609,464	5,526,318	2,859	640,376	11,779,017
$	Per Funded Pupil Count		1,149.2	4,881	4,809	2	557	10,250
$	Per Membership Count		1,040.0	5,394	5,314	3	616	11,326
%	All Funds			47.6	46.9	0.0	5.4	100.0
	LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$	Amount			1,607,607	1,643,185	0	1,365,286	4,616,079
$	Per Funded Pupil Count		188.8	8,515	8,703	0	7,231	24,450
$	Per Membership Count		203.0	7,919	8,095	0	6,726	22,739
%	All Funds			34.8	35.6	0.0	29.6	100.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$	Amount			1,762,119	1,590,072	0	172,720	3,524,911
$	Per Funded Pupil Count		356.9	4,937	4,455	0	484	9,876
$	Per Membership Count		359.0	4,908	4,429	0	481	9,819
%	All Funds			50.0	45.1	0.0	4.9	100.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$	Amount			876,537	1,210,290	0	72,319	2,159,146
$	Per Funded Pupil Count		111.9	7,833	10,816	0	646	19,295
$	Per Membership Count		124.0	7,069	9,760	0	583	17,412
%	All Funds			40.6	56.1	0.0	3.3	100.0
	LAS ANIMAS	**BRANSON REORGANIZED 82**						
$	Amount			2,042,127	1,147,046	9,184	0	3,198,357
$	Per Funded Pupil Count		443.9	4,600	2,584	21	0	7,205
$	Per Membership Count		464.0	4,401	2,472	20	0	6,893
%	All Funds			63.8	35.9	0.3	0.0	100.0
	LAS ANIMAS	**KIM REORGANIZED 88**						
$	Amount			520,945	492,764	0	6,696,770	7,710,479
$	Per Funded Pupil Count		50.0	10,419	9,855	0	133,935	154,210
$	Per Membership Count		49.0	10,632	10,056	0	136,669	157,357
%	All Funds			6.8	6.4	0.0	86.9	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	LINCOLN	**GENOA-HUGO C-113**						
$	Amount			1,480,772	1,013,419	150	593,386	3,087,727
$	Per Funded Pupil Count		157.5	9,402	6,434	1	3,768	19,605
$	Per Membership Count		180.0	8,227	5,630	1	3,297	17,154
%	All Funds			48.0	32.8	0.0	19.2	100.0
	LINCOLN	**LIMON RE-4J**						
$	Amount			2,884,895	1,871,454	415	5,271,360	10,028,123
$	Per Funded Pupil Count		493.8	5,842	3,790	1	10,675	20,308
$	Per Membership Count		491.0	5,876	3,812	1	10,736	20,424
%	All Funds			28.8	18.7	0.0	52.6	100.0
	LINCOLN	**KARVAL RE-23**						
$	Amount			486,613	453,653	0	2,949	943,215
$	Per Funded Pupil Count		50.0	9,732	9,073	0	59	18,864
$	Per Membership Count		43.0	11,317	10,550	0	69	21,935
%	All Funds			51.6	48.1	0.0	0.3	100.0
	LOGAN	**VALLEY RE-1**						
$	Amount			13,188,075	8,278,025	67,992	3,275,518	24,809,611
$	Per Funded Pupil Count		2,153.0	6,125	3,845	32	1,521	11,523
$	Per Membership Count		2,295.0	5,746	3,607	30	1,427	10,810
%	All Funds			53.2	33.4	0.3	13.2	100.0
	LOGAN	**FRENCHMAN RE-3**						
$	Amount			1,659,684	1,090,004	0	40,250	2,789,939
$	Per Funded Pupil Count		187.2	8,866	5,823	0	215	14,904
$	Per Membership Count		205.0	8,096	5,317	0	196	13,609
%	All Funds			59.5	39.1	0.0	1.4	100.0
	LOGAN	**BUFFALO RE-4**						
$	Amount			2,012,202	1,467,436	0	156,638	3,636,275
$	Per Funded Pupil Count		312.7	6,435	4,693	0	501	11,629
$	Per Membership Count		309.0	6,512	4,749	0	507	11,768
%	All Funds			55.3	40.4	0.0	4.3	100.0
	LOGAN	**PLATEAU RE-5**						
$	Amount			1,676,350	1,203,693	0	115,258	2,995,301
$	Per Funded Pupil Count		172.2	9,735	6,990	0	669	17,394
$	Per Membership Count		172.0	9,746	6,998	0	670	17,415
%	All Funds			56.0	40.2	0.0	3.8	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	MESA	**DE BEQUE 49JT**						
$	Amount			1,253,575	977,975	0	1,571,350	3,802,900
$	Per Funded Pupil Count		140.0	8,954	6,986	0	11,224	27,164
$	Per Membership Count		149.0	8,413	6,564	0	10,546	25,523
%	All Funds			33.0	25.7	0.0	41.3	100.0
	MESA	**PLATEAU VALLEY 50**						
$	Amount			2,454,643	1,704,847	0	1,326,805	5,486,295
$	Per Funded Pupil Count		448.2	5,477	3,804	0	2,960	12,241
$	Per Membership Count		452.0	5,431	3,772	0	2,935	12,138
%	All Funds			44.7	31.1	0.0	24.2	100.0
	MESA	**MESA COUNTY VALLEY 51**						
$	Amount			115,511,021	88,492,104	335,704	24,793,059	229,131,888
$	Per Funded Pupil Count		21,005.6	5,499	4,213	16	1,180	10,908
$	Per Membership Count		21,904.0	5,274	4,040	15	1,132	10,461
%	All Funds			50.4	38.6	0.1	10.8	100.0
	MINERAL	**CREEDE CONSOLIDATED 1**						
$	Amount			792,974	685,289	0	2,782,544	4,260,807
$	Per Funded Pupil Count		83.2	9,531	8,237	0	33,444	51,212
$	Per Membership Count		84.0	9,440	8,158	0	33,126	50,724
%	All Funds			18.6	16.1	0.0	65.3	100.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$	Amount			12,325,354	10,741,416	0	3,030,130	26,096,899
$	Per Funded Pupil Count		2,092.3	5,891	5,134	0	1,448	12,473
$	Per Membership Count		2,200.0	5,602	4,882	0	1,377	11,862
%	All Funds			47.2	41.2	0.0	11.6	100.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$	Amount			14,009,081	13,500,392	0	10,059,879	37,569,352
$	Per Funded Pupil Count		2,690.8	5,206	5,017	0	3,739	13,962
$	Per Membership Count		2,782.0	5,036	4,853	0	3,616	13,504
%	All Funds			37.3	35.9	0.0	26.8	100.0
	MONTEZUMA	**DOLORES RE-4A**						
$	Amount			4,075,175	3,161,924	-82	456,094	7,693,112
$	Per Funded Pupil Count		720.0	5,660	4,392	0	633	10,685
$	Per Membership Count		790.0	5,158	4,002	0	577	9,738
%	All Funds			53.0	41.1	(0.0)	5.9	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	MONTEZUMA	**MANCOS RE-6**						
$	Amount			2,501,896	2,436,976	0	49,369	4,988,241
$	Per Funded Pupil Count		455.2	5,496	5,354	0	108	10,958
$	Per Membership Count		496.0	5,044	4,913	0	100	10,057
%	All Funds			50.2	48.9	0.0	1.0	100.0
	MONTROSE	**MONTROSE COUNTY RE-1J**						
$	Amount			32,277,773	26,849,924	186,107	5,322,064	64,635,868
$	Per Funded Pupil Count		5,849.3	5,518	4,590	32	910	11,050
$	Per Membership Count		6,162.0	5,238	4,357	30	864	10,489
%	All Funds			49.9	41.5	0.3	8.2	100.0
	MONTROSE	**WEST END RE-2**						
$	Amount			1,901,692	2,420,048	0	242,719	4,564,459
$	Per Funded Pupil Count		263.5	7,217	9,184	0	921	17,322
$	Per Membership Count		295.0	6,446	8,204	0	823	15,473
%	All Funds			41.7	53.0	0.0	5.3	100.0
	MORGAN	**BRUSH RE-2(J)**						
$	Amount			7,304,334	6,083,165	0	4,383,859	17,771,358
$	Per Funded Pupil Count		1,449.1	5,041	4,198	0	3,025	12,264
$	Per Membership Count		1,484.0	4,922	4,099	0	2,954	11,975
%	All Funds			41.1	34.2	0.0	24.7	100.0
	MORGAN	**FORT MORGAN RE-3**						
$	Amount			15,559,634	12,747,079	358,872	34,220,366	62,885,951
$	Per Funded Pupil Count		2,973.7	5,232	4,287	121	11,508	21,147
$	Per Membership Count		3,142.0	4,952	4,057	114	10,891	20,015
%	All Funds			24.7	20.3	0.6	54.4	100.0
	MORGAN	**WELDON VALLEY RE-20(J)**						
$	Amount			1,592,364	1,041,686	30,343	154,354	2,818,748
$	Per Funded Pupil Count		219.6	7,251	4,744	138	703	12,836
$	Per Membership Count		247.0	6,447	4,217	123	625	11,412
%	All Funds			56.5	37.0	1.1	5.5	100.0
	MORGAN	**WIGGINS RE-50(J)**						
$	Amount			3,123,070	1,965,479	0	418,609	5,507,157
$	Per Funded Pupil Count		531.2	5,879	3,700	0	788	10,367
$	Per Membership Count		558.0	5,597	3,522	0	750	9,869
%	All Funds			56.7	35.7	0.0	7.6	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	OTERO	**EAST OTERO R-1**						
$	Amount			7,245,321	5,473,180	169,009	1,750,615	14,638,124
$	Per Funded Pupil Count		1,311.5	5,524	4,173	129	1,335	11,161
$	Per Membership Count		1,290.0	5,617	4,243	131	1,357	11,347
%	All Funds			49.5	37.4	1.2	12.0	100.0
	OTERO	**ROCKY FORD R-2**						
$	Amount			4,742,149	3,676,401	69,836	6,500	8,494,887
$	Per Funded Pupil Count		798.1	5,942	4,606	88	8	10,644
$	Per Membership Count		822.0	5,769	4,473	85	8	10,334
%	All Funds			55.8	43.3	0.8	0.1	100.0
	OTERO	**MANZANOLA 3J**						
$	Amount			1,098,058	1,080,517	13,176	100,502	2,292,252
$	Per Funded Pupil Count		136.1	8,068	7,939	97	738	16,842
$	Per Membership Count		133.0	8,256	8,124	99	756	17,235
%	All Funds			47.9	47.1	0.6	4.4	100.0
	OTERO	**FOWLER R-4J**						
$	Amount			2,524,975	1,786,065	0	190,153	4,501,193
$	Per Funded Pupil Count		402.2	6,278	4,441	0	473	11,191
$	Per Membership Count		387.0	6,524	4,615	0	491	11,631
%	All Funds			56.1	39.7	0.0	4.2	100.0
	OTERO	**CHERAW 31**						
$	Amount			1,377,496	1,029,009	60,000	54,194	2,520,699
$	Per Funded Pupil Count		203.0	6,786	5,069	296	267	12,417
$	Per Membership Count		213.0	6,467	4,831	282	254	11,834
%	All Funds			54.6	40.8	2.4	2.1	100.0
	OTERO	**SWINK 33**						
$	Amount			2,244,102	1,588,276	0	185,088	4,017,467
$	Per Funded Pupil Count		368.4	6,091	4,311	0	502	10,905
$	Per Membership Count		381.0	5,890	4,169	0	486	10,545
%	All Funds			55.9	39.5	0.0	4.6	100.0
	OURAY	**OURAY R-1**						
$	Amount			2,089,699	1,110,711	0	4,965,451	8,165,861
$	Per Funded Pupil Count		175.3	11,921	6,336	0	28,325	46,582
$	Per Membership Count		188.0	11,115	5,908	0	26,412	43,435
%	All Funds			25.6	13.6	0.0	60.8	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	OURAY	**RIDGWAY R-2**						
$	Amount			2,572,530	2,101,548	0	996,405	5,670,482
$	Per Funded Pupil Count		334.4	7,693	6,285	0	2,980	16,957
$	Per Membership Count		356.0	7,226	5,903	0	2,799	15,928
%	All Funds			45.4	37.1	0.0	17.6	100.0
	PARK	**PLATTE CANYON 1**						
$	Amount			5,205,059	4,479,946	163,188	7,865,067	17,713,259
$	Per Funded Pupil Count		979.2	5,316	4,575	167	8,032	18,090
$	Per Membership Count		1,055.0	4,934	4,246	155	7,455	16,790
%	All Funds			29.4	25.3	0.9	44.4	100.0
	PARK	**PARK COUNTY RE-2**						
$	Amount			4,084,258	3,335,983	1,560	2,066,469	9,488,271
$	Per Funded Pupil Count		569.1	7,177	5,862	3	3,631	16,672
$	Per Membership Count		617.0	6,620	5,407	3	3,349	15,378
%	All Funds			43.0	35.2	0.0	21.8	100.0
	PHILLIPS	**HOLYOKE RE-1J**						
$	Amount			4,289,814	2,291,460	0	436,555	7,017,829
$	Per Funded Pupil Count		593.8	7,224	3,859	0	735	11,819
$	Per Membership Count		594.0	7,222	3,858	0	735	11,815
%	All Funds			61.1	32.7	0.0	6.2	100.0
	PHILLIPS	**HAXTUN RE-2J**						
$	Amount			2,388,074	1,311,960	0	250,642	3,950,676
$	Per Funded Pupil Count		300.0	7,960	4,373	0	835	13,169
$	Per Membership Count		336.0	7,107	3,905	0	746	11,758
%	All Funds			60.4	33.2	0.0	6.3	100.0
	PITKIN	**ASPEN 1**						
$	Amount			19,495,425	10,144,810	3,273,028	19,521,645	52,434,908
$	Per Funded Pupil Count		1,667.4	11,692	6,084	1,963	11,708	31,447
$	Per Membership Count		1,727.0	11,289	5,874	1,895	11,304	30,362
%	All Funds			37.2	19.3	6.2	37.2	100.0
	PROWERS	**GRANADA RE-1**						
$	Amount			1,568,164	1,275,580	0	0	2,843,744
$	Per Funded Pupil Count		202.4	7,748	6,302	0	0	14,050
$	Per Membership Count		214.0	7,328	5,961	0	0	13,289
%	All Funds			55.1	44.9	0.0	0.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	PROWERS	**LAMAR RE-2**						
$	Amount			8,191,744	4,252,199	131,037	967,553	13,542,533
$	Per Funded Pupil Count		1,526.1	5,368	2,786	86	634	8,874
$	Per Membership Count		1,578.0	5,191	2,695	83	613	8,582
%	All Funds			60.5	31.4	1.0	7.1	100.0
	PROWERS	**HOLLY RE-3**						
$	Amount			1,853,408	1,412,596	39,942	250,484	3,556,430
$	Per Funded Pupil Count		275.1	6,737	5,135	145	911	12,928
$	Per Membership Count		293.0	6,326	4,821	136	855	12,138
%	All Funds			52.1	39.7	1.1	7.0	100.0
	PROWERS	**WILEY RE-13 JT**						
$	Amount			1,682,028	993,362	0	93,188	2,768,578
$	Per Funded Pupil Count		242.4	6,939	4,098	0	384	11,422
$	Per Membership Count		262.0	6,420	3,791	0	356	10,567
%	All Funds			60.8	35.9	0.0	3.4	100.0
	PUEBLO	**PUEBLO CITY 60**						
$	Amount			89,152,101	75,293,452	122,749	19,129,405	183,697,707
$	Per Funded Pupil Count		16,975.4	5,252	4,435	7	1,127	10,821
$	Per Membership Count		17,665.0	5,047	4,262	7	1,083	10,399
%	All Funds			48.5	41.0	0.1	10.4	100.0
	PUEBLO	**PUEBLO COUNTY RURAL 70**						
$	Amount			41,780,992	31,779,847	0	11,594,555	85,155,394
$	Per Funded Pupil Count		9,157.3	4,563	3,470	0	1,266	9,299
$	Per Membership Count		9,582.0	4,360	3,317	0	1,210	8,887
%	All Funds			49.1	37.3	0.0	13.6	100.0
	RIO BLANCO	**MEEKER RE1**						
$	Amount			4,340,243	2,280,117	0	2,652,779	9,273,138
$	Per Funded Pupil Count		645.3	6,726	3,533	0	4,111	14,370
$	Per Membership Count		707.0	6,139	3,225	0	3,752	13,116
%	All Funds			46.8	24.6	0.0	28.6	100.0
	RIO BLANCO	**RANGELY RE-4**						
$	Amount			3,289,046	2,612,015	10,754	2,075,152	7,986,966
$	Per Funded Pupil Count		494.8	6,647	5,279	22	4,194	16,142
$	Per Membership Count		546.0	6,024	4,784	20	3,801	14,628
%	All Funds			41.2	32.7	0.1	26.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	RIO GRANDE	**DEL NORTE C-7**						
$	Amount			2,845,158	2,619,476	0	31,058	5,495,693
$	Per Funded Pupil Count		470.0	6,054	5,573	0	66	11,693
$	Per Membership Count		426.0	6,679	6,149	0	73	12,901
%	All Funds			51.8	47.7	0.0	0.6	100.0
	RIO GRANDE	**MONTE VISTA C-8**						
$	Amount			6,309,878	5,036,979	0	871,165	12,218,022
$	Per Funded Pupil Count		1,115.7	5,656	4,515	0	781	10,951
$	Per Membership Count		1,187.0	5,316	4,243	0	734	10,293
%	All Funds			51.6	41.2	0.0	7.1	100.0
	RIO GRANDE	**SARGENT RE-33J**						
$	Amount			2,263,503	1,984,582	0	373,259	4,621,345
$	Per Funded Pupil Count		440.2	5,142	4,508	0	848	10,498
$	Per Membership Count		406.0	5,575	4,888	0	919	11,383
%	All Funds			49.0	42.9	0.0	8.1	100.0
	ROUTT	**HAYDEN RE-1**						
$	Amount			3,502,098	2,656,378	0	188,051	6,346,527
$	Per Funded Pupil Count		372.1	9,412	7,139	0	505	17,056
$	Per Membership Count		403.0	8,690	6,592	0	467	15,748
%	All Funds			55.2	41.9	0.0	3.0	100.0
	ROUTT	**STEAMBOAT SPRINGS RE-2**						
$	Amount			16,149,460	14,513,242	1,580	14,081,412	44,745,695
$	Per Funded Pupil Count		2,470.5	6,537	5,875	1	5,700	18,112
$	Per Membership Count		2,563.0	6,301	5,663	1	5,494	17,458
%	All Funds			36.1	32.4	0.0	31.5	100.0
	ROUTT	**SOUTH ROUTT RE 3**						
$	Amount			3,279,174	2,253,238	0	809,300	6,341,712
$	Per Funded Pupil Count		360.6	9,094	6,249	0	2,244	17,587
$	Per Membership Count		348.0	9,423	6,475	0	2,326	18,223
%	All Funds			51.7	35.5	0.0	12.8	100.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$	Amount			1,088,967	1,364,292	0	0	2,453,259
$	Per Funded Pupil Count		126.0	8,643	10,828	0	0	19,470
$	Per Membership Count		134.0	8,127	10,181	0	0	18,308
%	All Funds			44.4	55.6	0.0	0.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	SAGUACHE	**MOFFAT 2**						
$	Amount			1,514,700	1,769,150	0	4,379,437	7,663,287
$	Per Funded Pupil Count		195.5	7,748	9,049	0	22,401	39,198
$	Per Membership Count		210.0	7,213	8,425	0	20,854	36,492
%	All Funds			19.8	23.1	0.0	57.1	100.0
	SAGUACHE	**CENTER 26 JT**						
$	Amount			4,370,319	3,609,584	80,886	647,734	8,708,523
$	Per Funded Pupil Count		650.6	6,717	5,548	124	996	13,385
$	Per Membership Count		648.0	6,744	5,570	125	1,000	13,439
%	All Funds			50.2	41.4	0.9	7.4	100.0
	SAN JUAN	**SILVERTON 1**						
$	Amount			861,771	521,007	118,960	105,977	1,607,714
$	Per Funded Pupil Count		67.3	12,805	7,742	1,768	1,575	23,889
$	Per Membership Count		74.0	11,646	7,041	1,608	1,432	21,726
%	All Funds			53.6	32.4	7.4	6.6	100.0
	SAN MIGUEL	**TELLURIDE R-1**						
$	Amount			7,732,489	5,351,489	191,520	20,406,472	33,681,969
$	Per Funded Pupil Count		895.6	8,634	5,975	214	22,785	37,608
$	Per Membership Count		935.0	8,270	5,724	205	21,825	36,023
%	All Funds			23.0	15.9	0.6	60.6	100.0
	SAN MIGUEL	**NORWOOD R-2J**						
$	Amount			2,135,848	1,676,615	0	272,270	4,084,733
$	Per Funded Pupil Count		258.5	8,262	6,486	0	1,053	15,802
$	Per Membership Count		267.0	7,999	6,279	0	1,020	15,299
%	All Funds			52.3	41.0	0.0	6.7	100.0
	SEDGWICK	**JULESBURG RE-1**						
$	Amount			3,354,057	1,562,692	0	88,645	5,005,394
$	Per Funded Pupil Count		631.6	5,310	2,474	0	140	7,925
$	Per Membership Count		659.0	5,090	2,371	0	135	7,595
%	All Funds			67.0	31.2	0.0	1.8	100.0
	SEDGWICK	**PLATTE VALLEY RE-3**						
$	Amount			1,288,877	848,517	0	326,174	2,463,568
$	Per Funded Pupil Count		136.6	9,435	6,212	0	2,388	18,035
$	Per Membership Count		132.0	9,764	6,428	0	2,471	18,663
%	All Funds			52.3	34.4	0.0	13.2	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	SUMMIT	**SUMMIT RE-1**						
$	Amount			21,881,373	21,415,800	0	8,490,514	51,787,686
$	Per Funded Pupil Count		3,294.9	6,641	6,500	0	2,577	15,718
$	Per Membership Count		3,506.0	6,241	6,108	0	2,422	14,771
%	All Funds			42.3	41.4	0.0	16.4	100.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$	Amount			3,302,525	2,446,820	440,914	1,162,326	7,352,585
$	Per Funded Pupil Count		341.9	9,659	7,157	1,290	3,400	21,505
$	Per Membership Count		357.0	9,251	6,854	1,235	3,256	20,595
%	All Funds			44.9	33.3	6.0	15.8	100.0
	TELLER	**WOODLAND PARK RE-2**						
$	Amount			12,756,780	8,699,159	0	1,888,538	23,344,477
$	Per Funded Pupil Count		2,434.9	5,239	3,573	0	776	9,587
$	Per Membership Count		2,498.0	5,107	3,482	0	756	9,345
%	All Funds			54.6	37.3	0.0	8.1	100.0
	WASHINGTON	**AKRON R-1**						
$	Amount			2,363,341	1,748,059	0	557,741	4,669,141
$	Per Funded Pupil Count		338.1	6,990	5,170	0	1,650	13,810
$	Per Membership Count		351.0	6,733	4,980	0	1,589	13,302
%	All Funds			50.6	37.4	0.0	11.9	100.0
	WASHINGTON	**ARICKAREE R-2**						
$	Amount			997,585	1,091,456	0	19,357	2,108,399
$	Per Funded Pupil Count		104.7	9,528	10,425	0	185	20,138
$	Per Membership Count		103.0	9,685	10,597	0	188	20,470
%	All Funds			47.3	51.8	0.0	0.9	100.0
	WASHINGTON	**OTIS R-3**						
$	Amount			1,737,446	1,094,415	0	340,262	3,172,123
$	Per Funded Pupil Count		221.2	7,855	4,948	0	1,538	14,341
$	Per Membership Count		239.0	7,270	4,579	0	1,424	13,272
%	All Funds			54.8	34.5	0.0	10.7	100.0
	WASHINGTON	**LONE STAR 101**						
$	Amount			1,022,088	561,360	0	0	1,583,448
$	Per Funded Pupil Count		107.1	9,543	5,241	0	0	14,785
$	Per Membership Count		103.0	9,923	5,450	0	0	15,373
%	All Funds			64.5	35.5	0.0	0.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	WASHINGTON	**WOODLIN R-104**						
$	Amount			815,224	1,005,816	0	0	1,821,039
$	Per Funded Pupil Count		94.0	8,673	10,700	0	0	19,373
$	Per Membership Count		110.0	7,411	9,144	0	0	16,555
%	All Funds			44.8	55.2	0.0	0.0	100.0
	WELD	**WELD RE-1**						
$	Amount			11,285,623	8,833,120	1,608	903,483	21,023,834
$	Per Funded Pupil Count		1,864.3	6,054	4,738	1	485	11,277
$	Per Membership Count		1,985.0	5,685	4,450	1	455	10,591
%	All Funds			53.7	42.0	0.0	4.3	100.0
	WELD	**EATON RE-2**						
$	Amount			9,608,706	6,241,012	800	939,963	16,790,481
$	Per Funded Pupil Count		1,897.9	5,063	3,288	0	495	8,847
$	Per Membership Count		1,918.0	5,010	3,254	0	490	8,754
%	All Funds			57.2	37.2	0.0	5.6	100.0
	WELD	**KEENESBURG RE-3(J)**						
$	Amount			11,817,228	10,419,365	6,292	2,906,535	25,149,420
$	Per Funded Pupil Count		2,228.8	5,302	4,675	3	1,304	11,284
$	Per Membership Count		2,341.0	5,048	4,451	3	1,242	10,743
%	All Funds			47.0	41.4	0.0	11.6	100.0
	WELD	**WINDSOR RE-4**						
$	Amount			26,800,374	20,502,961	0	8,504,064	55,807,399
$	Per Funded Pupil Count		5,232.1	5,122	3,919	0	1,625	10,666
$	Per Membership Count		5,524.0	4,852	3,712	0	1,539	10,103
%	All Funds			48.0	36.7	0.0	15.2	100.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$	Amount			18,579,815	10,159,908	0	9,610,474	38,350,197
$	Per Funded Pupil Count		3,588.3	5,178	2,831	0	2,678	10,688
$	Per Membership Count		3,787.0	4,906	2,683	0	2,538	10,127
%	All Funds			48.4	26.5	0.0	25.1	100.0
	WELD	**GREELEY 6**						
$	Amount			114,058,222	83,303,719	19,423	14,954,151	212,335,515
$	Per Funded Pupil Count		21,014.1	5,428	3,964	1	712	10,104
$	Per Membership Count		21,505.0	5,304	3,874	1	695	9,874
%	All Funds			53.7	39.2	0.0	7.0	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	WELD	**PLATTE VALLEY RE-7**						
$	Amount			7,853,980	9,936,881	0	9,789,860	27,580,722
$	Per Funded Pupil Count		1,129.4	6,954	8,798	0	8,668	24,421
$	Per Membership Count		1,110.0	7,076	8,952	0	8,820	24,847
%	All Funds			28.5	36.0	0.0	35.5	100.0
	WELD	**WELD COUNTY S/D RE-8**						
$	Amount			13,806,971	12,365,709	23,505	2,335,128	28,531,313
$	Per Funded Pupil Count		2,229.2	6,194	5,547	11	1,048	12,799
$	Per Membership Count		2,354.0	5,865	5,253	10	992	12,120
%	All Funds			48.4	43.3	0.1	8.2	100.0
	WELD	**AULT-HIGHLAND RE-9**						
$	Amount			4,701,402	3,721,796	0	9,453,645	17,876,844
$	Per Funded Pupil Count		820.7	5,729	4,535	0	11,519	21,782
$	Per Membership Count		829.0	5,671	4,490	0	11,404	21,564
%	All Funds			26.3	20.8	0.0	52.9	100.0
	WELD	**BRIGGSDALE RE-10**						
$	Amount			1,528,525	1,375,040	0	447,443	3,351,009
$	Per Funded Pupil Count		163.1	9,372	8,431	0	2,743	20,546
$	Per Membership Count		173.0	8,835	7,948	0	2,586	19,370
%	All Funds			45.6	41.0	0.0	13.4	100.0
	WELD	**PRAIRIE RE-11**						
$	Amount			1,466,397	1,221,352	0	254,192	2,941,941
$	Per Funded Pupil Count		191.4	7,661	6,381	0	1,328	15,371
$	Per Membership Count		207.0	7,084	5,900	0	1,228	14,212
%	All Funds			49.8	41.5	0.0	8.6	100.0
	WELD	**PAWNEE RE-12**						
$	Amount			1,077,356	885,451	0	4,450,855	6,413,662
$	Per Funded Pupil Count		83.0	12,980	10,668	0	53,625	77,273
$	Per Membership Count		87.0	12,383	10,178	0	51,159	73,720
%	All Funds			16.8	13.8	0.0	69.4	100.0
	YUMA	**YUMA 1**						
$	Amount			5,350,431	3,498,053	0	4,270,976	13,119,460
$	Per Funded Pupil Count		776.1	6,894	4,507	0	5,503	16,904
$	Per Membership Count		821.0	6,517	4,261	0	5,202	15,980
%	All Funds			40.8	26.7	0.0	32.6	100.0

	COUNTY	DISTRICT/ BOCES		Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	YUMA	**WRAY RD-2**						
$	Amount			4,146,785	3,170,541	0	791,029	8,108,355
$	Per Funded Pupil Count		658.3	6,299	4,816	0	1,202	12,317
$	Per Membership Count		689.0	6,019	4,602	0	1,148	11,768
%	All Funds			51.1	39.1	0.0	9.8	100.0
	YUMA	**IDALIA RJ-3**						
$	Amount			1,485,450	1,102,626	0	304,986	2,893,063
$	Per Funded Pupil Count		191.8	7,745	5,749	0	1,590	15,084
$	Per Membership Count		218.0	6,814	5,058	0	1,399	13,271
%	All Funds			51.3	38.1	0.0	10.5	100.0
	YUMA	**LIBERTY J-4**						
$	Amount			837,982	606,535	0	153,582	1,598,099
$	Per Funded Pupil Count		69.0	12,145	8,790	0	2,226	23,161
$	Per Membership Count		77.0	10,883	7,877	0	1,995	20,755
%	All Funds			52.4	38.0	0.0	9.6	100.0
		CHARTER SCHOOL INSTITUTE						
$	Amount			62,230,795	71,151,114	465,477	21,470,789	155,318,175
$	Per Funded Pupil Count		14,412.2	4,318	4,937	32	1,490	10,777
$	Per Membership Count		15,075.0	4,128	4,720	31	1,424	10,303
%	All Funds			40.1	45.8	0.3	13.8	100.0

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
$ Amount		207,639	2,544,030	0	0	2,751,669
$ Per Funded Pupil Count						
% All Funds		7.5	92.5	0.0	0.0	100.0
	CHARTER CHOICE COLLABORATIVE					
$ Amount		0	2,738,779	0	0	2,738,779
$ Per Funded Pupil Count						
% All Funds		0.0	100.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE					
$ Amount		974,405	1,086,117	0	0	2,060,522
$ Per Funded Pupil Count						
% All Funds		47.3	52.7	0.0	0.0	100.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
$ Amount		10,353,292	4,800,394	0	0	15,153,685
$ Per Funded Pupil Count						
% All Funds		68.3	31.7	0.0	0.0	100.0
	EAST CENTRAL BOCES					
$ Amount		4,629,664	3,441,447	0	0	8,071,111
% All Funds		57.4	42.6	0.0	0.0	100.0
	MOUNTAIN BOCES					
$ Amount		5,207,257	5,327,314	13,956	0	10,548,527
% All Funds		49.4	50.5	0.1	0.0	100.0
	CENTENNIAL BOCES					
$ Amount		2,833,049	7,888,680	211,247	181,970	11,114,946
% All Funds		25.5	71.0	1.9	1.6	100.0
	NORTHEAST BOCES					
$ Amount		2,543,817	2,967,782	1,271	32,790	5,545,660
% All Funds		45.9	53.5	0.0	0.6	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2015-2016

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	PIKES PEAK BOCES					
$ Amount		6,291,520	5,099,828	0	8,965	11,400,313
% All Funds		55.2	44.7	0.0	0.1	100.0
	SAN JUAN BOCES					
$ Amount		2,343,920	4,791,468	0	126,465	7,261,854
% All Funds		32.3	66.0	0.0	1.7	100.0
	SAN LUIS VALLEY BOCES					
$ Amount		1,965,360	3,423,004	210,278	3,155	5,601,798
% All Funds		35.1	61.1	3.8	0.1	100.0
	SOUTH CENTRAL BOCES					
$ Amount		1,095,402	2,469,226	0	70,088	3,634,715
% All Funds		30.1	67.9	0.0	1.9	100.0
	SOUTHEASTERN BOCES					
$ Amount		784,340	1,638,599	0	0	2,422,939
% All Funds		32.4	67.6	0.0	0.0	100.0
	NORTHWEST BOCES					
$ Amount		1,151,397	3,547,656	0	0	4,699,052
% All Funds		24.5	75.5	0.0	0.0	100.0
	ADAMS COUNTY BOCES					
$ Amount		0	745,035	0	0	745,035
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
$ Amount		1,474,159	818,825	0	0	2,292,985
% All Funds		64.3	35.7	0.0	0.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2015-2016

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EXPEDITIONARY BOCES					
$ Amount		2,921,495	655,391	0	0	3,576,886
% All Funds		81.7	18.3	0.0	0.0	100.0
	GRAND VALLEY BOCES					
$ Amount		995,717	1,736,882	19,445	21,851	2,773,895
% All Funds		35.9	62.6	0.7	0.8	100.0
	MT EVANS BOCES					
$ Amount		645,399	788,312	0	0	1,433,711
% All Funds		45.0	55.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
$ Amount		352,224	719,947	0	15,929	1,088,100
% All Funds		32.4	66.2	0.0	1.5	100.0
	SANTA FE TRAIL BOCES					
$ Amount		1,031,589	1,682,990	0	0	2,714,579
% All Funds		38.0	62.0	0.0	0.0	100.0
	FRONT RANGE BOCES					
$ Amount		0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES					
$ Amount		1,001,061	687,335	0	0	1,688,396
% All Funds		59.3	40.7	0.0	0.0	100.0
	COLORADO DIGITAL BOCES					
$ Amount		13,593,226	2,783,037	0	50,002	16,426,265
% All Funds		82.8	16.9	0.0	0.3	100.0

TABLE IVC **COMPARISON OF ALL PROGRAM EXPENDITURES** **2015-2016**

	COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	DISTRICT/CSI TOTALS						
$	Amount		4,954,552,816	3,974,756,428	56,559,106	2,280,971,680	11,266,840,031
$	Per Funded Pupil Count	853,248	5,807	4,658	66	2,673	12,698
$	Per Membership Count	895,572	5,532	4,438	63	2,547	12,581
%	All Funds		44.0	35.3	0.5	20.2	100.0
	BOCES/COLLABORATIVE TOTALS						
$	Amount		62,395,932	62,382,078	456,198	511,214	125,745,422
%	All Funds		49.6	49.6	0.4	0.4	100.0
	STATE TOTALS						
$	Amount		5,016,948,748	4,037,138,506	57,015,304	2,281,482,894	11,392,585,453
$	Per Funded Pupil Count	853,248	5,880	4,731	67	2,674	13,352
$	Per Membership Count	895,572	5,602	4,508	64	2,548	12,721
%	All Funds		44.0	35.4	0.5	20.0	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in

COUNTY	DISTRICT/ BOCES	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures

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	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	ADAMS	**MAPLETON 1**								
$	Salaries			5,236,974	22,817,598	1,999,864	2,914,417	2,284,457	3,595,161	38,848,470
$	Benefits			1,248,403	6,558,529	570,804	885,604	713,819	1,179,490	11,156,648
$	Total			6,485,376	29,376,127	2,570,668	3,800,020	2,998,277	4,774,650	50,005,118
$	Per Funded Pupil Count		8,262.3							6,052
$	Per Membership Count		8,738.0							5,723
%	Salaries, Benefits by Job Classification			13.0	58.7	5.1	7.6	6.0	9.5	100.0
	ADAMS	**ADAMS 12 FIVE STAR**								
$	Salaries			17,479,464	161,314,223	12,237,359	20,650,181	11,738,849	21,135,618	244,555,693
$	Benefits			4,360,970	44,426,163	3,290,272	7,315,462	3,579,209	6,745,827	69,717,903
$	Total			21,840,434	205,740,386	15,527,630	27,965,643	15,318,058	27,881,444	314,273,596
$	Per Funded Pupil Count		37,428.3							8,397
$	Per Membership Count		39,287.0							7,999
%	Salaries, Benefits by Job Classification			6.9	65.5	4.9	8.9	4.9	8.9	100.0
	ADAMS	**ADAMS COUNTY 14**								
$	Salaries			6,220,671	27,356,103	2,380,929	4,217,746	2,106,021	5,166,413	47,447,883
$	Benefits			1,691,658	7,738,297	709,613	1,589,530	708,053	1,635,622	14,072,773
$	Total			7,912,329	35,094,400	3,090,542	5,807,276	2,814,074	6,802,035	61,520,656
$	Per Funded Pupil Count		7,185.3							8,562
$	Per Membership Count		7,577.0							8,119
%	Salaries, Benefits by Job Classification			12.9	57.0	5.0	9.4	4.6	11.1	100.0
	ADAMS	**BRIGHTON 27J**								
$	Salaries			8,760,538	51,137,905	2,519,114	7,075,030	3,653,487	7,542,603	80,688,676
$	Benefits			2,380,404	15,890,797	779,607	2,689,242	1,284,080	2,728,209	25,752,340
$	Total			11,140,942	67,028,702	3,298,721	9,764,271	4,937,567	10,270,812	106,441,015
$	Per Funded Pupil Count		16,384.4							6,496
$	Per Membership Count		17,042.0							6,246
%	Salaries, Benefits by Job Classification			10.5	63.0	3.1	9.2	4.6	9.6	100.0
	ADAMS	**BENNETT 29J**								
$	Salaries			433,204	2,568,599	80,232	420,242	237,553	534,998	4,274,828
$	Benefits			167,995	876,576	6,557	237,109	76,624	163,095	1,527,956
$	Total			601,199	3,445,175	86,789	657,351	314,177	698,093	5,802,784
$	Per Funded Pupil Count		1,024.1							5,666
$	Per Membership Count		1,100.0							5,275
%	Salaries, Benefits by Job Classification			10.4	59.4	1.5	11.3	5.4	12.0	100.0
	ADAMS	**STRASBURG 31J**								
$	Salaries			312,239	2,929,218	89,415	390,158	290,314	630,998	4,642,341
$	Benefits			87,237	959,363	49,376	164,029	85,522	217,691	1,563,218
$	Total			399,475	3,888,581	138,790	554,187	375,837	848,689	6,205,560
$	Per Funded Pupil Count		971.3							6,389
$	Per Membership Count		1,036.0							5,990
%	Salaries, Benefits by Job Classification			6.4	62.7	2.2	8.9	6.1	13.7	100.0

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	ADAMS	**WESTMINSTER 50**								
$	Salaries			5,422,311	36,868,925	1,210,583	4,725,253	4,041,683	6,323,974	58,592,728
$	Benefits			1,612,280	11,062,383	374,677	1,956,772	1,304,575	2,283,460	18,594,146
$	Total			7,034,591	47,931,308	1,585,260	6,682,025	5,346,258	8,607,434	77,186,875
$	Per Funded Pupil Count		9,378.0							8,231
$	Per Membership Count		9,504.0							8,122
%	Salaries, Benefits by Job Classification			9.1	62.1	2.1	8.7	6.9	11.2	100.0
	ALAMOSA	**ALAMOSA RE-11J**								
$	Salaries			991,055	6,993,755	188,647	823,391	516,214	1,359,886	10,872,949
$	Benefits			267,669	1,995,418	73,427	238,142	167,699	408,968	3,151,323
$	Total			1,258,724	8,989,173	262,074	1,061,534	683,913	1,768,854	14,024,272
$	Per Funded Pupil Count		2,263.6							6,196
$	Per Membership Count		2,237.0							6,269
%	Salaries, Benefits by Job Classification			9.0	64.1	1.9	7.6	4.9	12.6	100.0
	ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$	Salaries			164,319	1,241,355	79,268	118,196	104,241	281,250	1,988,629
$	Benefits			47,909	390,138	21,529	34,586	40,061	101,024	635,247
$	Total			212,228	1,631,492	100,797	152,782	144,302	382,275	2,623,876
$	Per Funded Pupil Count		307.3							8,538
$	Per Membership Count		307.0							8,547
%	Salaries, Benefits by Job Classification			8.1	62.2	3.8	5.8	5.5	14.6	100.0
	ARAPAHOE	**ENGLEWOOD 1**								
$	Salaries			2,384,698	12,535,149	633,831	1,817,398	1,127,100	2,017,057	20,515,233
$	Benefits			601,883	3,513,026	159,553	663,758	325,304	684,648	5,948,170
$	Total			2,986,582	16,048,174	793,384	2,481,156	1,452,403	2,701,705	26,463,404
$	Per Funded Pupil Count		2,720.5							9,727
$	Per Membership Count		2,854.0							9,272
%	Salaries, Benefits by Job Classification			11.3	60.6	3.0	9.4	5.5	10.2	100.0
	ARAPAHOE	**SHERIDAN 2**								
$	Salaries			1,624,474	6,553,933	119,994	783,303	684,764	1,347,161	11,113,629
$	Benefits			453,628	1,906,639	29,007	269,590	199,806	443,176	3,301,845
$	Total			2,078,101	8,460,572	149,000	1,052,893	884,570	1,790,336	14,415,473
$	Per Funded Pupil Count		1,429.6							10,084
$	Per Membership Count		1,538.0							9,373
%	Salaries, Benefits by Job Classification			14.4	58.7	1.0	7.3	6.1	12.4	100.0
	ARAPAHOE	**CHERRY CREEK 5**								
$	Salaries			17,003,298	278,858,780	7,558,918	31,625,945	18,398,629	22,398,243	375,843,814
$	Benefits			5,079,743	75,181,791	2,009,362	6,847,961	5,504,233	6,772,228	101,395,317
$	Total			22,083,041	354,040,571	9,568,280	38,473,907	23,902,861	29,170,470	477,239,131
$	Per Funded Pupil Count		51,581.7							9,252
$	Per Membership Count		54,695.0							8,725
%	Salaries, Benefits by Job Classification			4.6	74.2	2.0	8.1	5.0	6.1	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	ARAPAHOE	**LITTLETON 6**								
$	Salaries			8,363,983	66,078,274	3,962,480	10,591,801	6,243,721	8,018,976	103,259,236
$	Benefits			2,446,869	19,062,892	1,215,874	4,010,188	2,054,494	2,796,659	31,586,976
$	Total			10,810,852	85,141,167	5,178,354	14,601,989	8,298,216	10,815,635	134,846,212
$	Per Funded Pupil Count		14,785.0							9,120
$	Per Membership Count		15,780.0							8,545
%	Salaries, Benefits by Job Classification			8.0	63.1	3.8	10.8	6.2	8.0	100.0
	ARAPAHOE	**DEER TRAIL 26J**								
$	Salaries			204,939	796,867	19,421	87,834	68,623	156,482	1,334,165
$	Benefits			42,723	237,845	9,488	28,084	15,326	43,154	376,621
$	Total			247,663	1,034,712	28,909	115,918	83,949	199,636	1,710,786
$	Per Funded Pupil Count		166.5							10,275
$	Per Membership Count		189.0							9,052
%	Salaries, Benefits by Job Classification			14.5	60.5	1.7	6.8	4.9	11.7	100.0
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$	Salaries			19,342,431	172,380,188	12,595,376	25,071,601	15,779,143	20,547,993	265,716,733
$	Benefits			4,857,327	50,322,526	3,436,099	8,519,186	5,227,493	6,449,504	78,812,136
$	Total			24,199,759	222,702,714	16,031,476	33,590,787	21,006,636	26,997,497	344,528,869
$	Per Funded Pupil Count		39,387.4							8,747
$	Per Membership Count		42,249.0							8,155
%	Salaries, Benefits by Job Classification			7.0	64.6	4.7	9.7	6.1	7.8	100.0
	ARAPAHOE	**BYERS 32J**								
$	Salaries			388,045	1,703,491	0	281,221	52,827	377,792	2,803,376
$	Benefits			132,658	513,436	0	89,187	17,787	110,820	863,888
$	Total			520,703	2,216,927	0	370,408	70,614	488,612	3,667,264
$	Per Funded Pupil Count		2,859.1							1,283
$	Per Membership Count		3,035.0							1,208
%	Salaries, Benefits by Job Classification			14.2	60.5	0.0	10.1	1.9	13.3	100.0
	ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$	Salaries			792,737	4,311,267	231,820	702,141	306,711	809,592	7,154,268
$	Benefits			214,013	1,325,750	65,874	207,892	98,119	248,150	2,159,799
$	Total			1,006,750	5,637,017	297,694	910,033	404,830	1,057,742	9,314,067
$	Per Funded Pupil Count		1,369.9							6,799
$	Per Membership Count		1,372.0							6,789
%	Salaries, Benefits by Job Classification			10.8	60.5	3.2	9.8	4.3	11.4	100.0
	BACA	**WALSH RE-1**								
$	Salaries			159,959	715,834	0	93,238	66,693	162,695	1,198,420
$	Benefits			74,288	248,925	0	43,356	31,495	56,665	454,729
$	Total			234,247	964,759	0	136,594	98,188	219,360	1,653,148
$	Per Funded Pupil Count		147.0							11,246
$	Per Membership Count		176.0							9,393
%	Salaries, Benefits by Job Classification			14.2	58.4	0.0	8.3	5.9	13.3	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	BACA	**PRITCHETT RE-3**								
$	Salaries			68,856	331,958	0	0	42,530	93,661	537,006
$	Benefits			14,078	87,587	0	0	15,131	21,275	138,071
$	Total			82,934	419,545	0	0	57,661	114,936	675,076
$	Per Funded Pupil Count		50.0							13,502
$	Per Membership Count		50.0							13,502
%	Salaries, Benefits by Job Classification			12.3	62.1	0.0	0.0	8.5	17.0	100.0
	BACA	**SPRINGFIELD RE-4**								
$	Salaries			238,767	1,070,916	26,901	142,274	79,409	183,372	1,741,639
$	Benefits			59,054	258,399	7,593	36,193	16,851	42,860	420,950
$	Total			297,821	1,329,315	34,494	178,466	96,260	226,232	2,162,589
$	Per Funded Pupil Count		267.9							8,072
$	Per Membership Count		307.0							7,044
%	Salaries, Benefits by Job Classification			13.8	61.5	1.6	8.3	4.5	10.5	100.0
	BACA	**VILAS RE-5**								
$	Salaries			55,000	300,003	0	36,094	67,823	91,241	550,161
$	Benefits			15,082	91,630	0	9,858	24,377	29,222	170,168
$	Total			70,082	391,633	0	45,952	92,199	120,463	720,329
$	Per Funded Pupil Count		63.2							11,398
$	Per Membership Count		52.0							13,852
%	Salaries, Benefits by Job Classification			9.7	54.4	0.0	6.4	12.8	16.7	100.0
	BACA	**CAMPO RE-6**								
$	Salaries			85,795	372,674	0	17,013	0	78,012	553,494
$	Benefits			30,267	128,998	0	5,442	0	22,782	187,490
$	Total			116,062	501,672	0	22,455	0	100,794	740,983
$	Per Funded Pupil Count		50.0							14,820
$	Per Membership Count		37.0							20,027
%	Salaries, Benefits by Job Classification			15.7	67.7	0.0	3.0	0.0	13.6	100.0
	BENT	**LAS ANIMAS RE-1**								
$	Salaries			286,556	1,378,451	89,563	284,255	128,718	267,026	2,434,567
$	Benefits			75,031	450,036	29,000	108,674	49,782	87,277	799,799
$	Total			361,586	1,828,486	118,563	392,929	178,500	354,302	3,234,366
$	Per Funded Pupil Count		499.6							6,474
$	Per Membership Count		533.0							6,068
%	Salaries, Benefits by Job Classification			11.2	56.5	3.7	12.1	5.5	11.0	100.0
	BENT	**MCCLAVE RE-2**								
$	Salaries			174,932	911,173	0	160,837	96,027	186,429	1,529,398
$	Benefits			49,952	318,962	0	73,908	41,612	78,473	562,908
$	Total			224,884	1,230,135	0	234,745	137,639	264,902	2,092,306
$	Per Funded Pupil Count		252.0							8,303
$	Per Membership Count		262.0							7,986
%	Salaries, Benefits by Job Classification			10.7	58.8	0.0	11.2	6.6	12.7	100.0

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	BOULDER	**ST VRAIN VALLEY RE 1J**								
$	Salaries			14,364,158	110,291,606	8,632,791	17,313,993	9,355,575	16,516,056	176,474,179
$	Benefits			3,770,969	33,913,589	2,512,752	5,886,885	3,369,593	5,715,657	55,169,445
$	Total			18,135,127	144,205,195	11,145,543	23,200,877	12,725,168	22,231,713	231,643,624
$	Per Funded Pupil Count		29,373.5							7,886
$	Per Membership Count		31,776.0							7,290
%	Salaries, Benefits by Job Classification			7.8	62.3	4.8	10.0	5.5	9.6	100.0
	BOULDER	**BOULDER VALLEY RE 2**								
$	Salaries			17,868,590	149,145,859	11,407,689	18,895,647	11,631,907	21,255,841	230,205,532
$	Benefits			4,734,945	42,972,898	3,335,728	7,347,969	3,678,459	7,737,040	69,807,039
$	Total			22,603,535	192,118,757	14,743,416	26,243,616	15,310,366	28,992,881	300,012,571
$	Per Funded Pupil Count		29,702.3							10,101
$	Per Membership Count		31,247.0							9,601
%	Salaries, Benefits by Job Classification			7.5	64.0	4.9	8.7	5.1	9.7	100.0
	CHAFFEE	**BUENA VISTA R-31**								
$	Salaries			438,865	4,399,678	38,580	792,539	356,038	701,439	6,727,138
$	Benefits			129,926	1,393,231	13,261	249,626	117,883	249,252	2,153,180
$	Total			568,791	5,792,909	51,841	1,042,165	473,920	950,690	8,880,317
$	Per Funded Pupil Count		918.7							9,666
$	Per Membership Count		1,016.0							8,740
%	Salaries, Benefits by Job Classification			6.4	65.2	0.6	11.7	5.3	10.7	100.0
	CHAFFEE	**SALIDA R-32**								
$	Salaries			610,306	4,636,197	132,032	395,762	757,423	635,556	7,167,276
$	Benefits			154,689	1,454,277	44,333	146,422	247,465	229,237	2,276,423
$	Total			764,995	6,090,474	176,365	542,184	1,004,888	864,793	9,443,699
$	Per Funded Pupil Count		1,134.0							8,328
$	Per Membership Count		1,197.0							7,889
%	Salaries, Benefits by Job Classification			8.1	64.5	1.9	5.7	10.6	9.2	100.0
	CHEYENNE	**KIT CARSON R-1**								
$	Salaries			149,088	729,253	0	7,190	0	186,449	1,071,979
$	Benefits			57,816	276,914	0	1,862	0	102,066	438,659
$	Total			206,904	1,006,167	0	9,052	0	288,515	1,510,638
$	Per Funded Pupil Count		123.8							12,202
$	Per Membership Count		128.0							11,802
%	Salaries, Benefits by Job Classification			13.7	66.6	0.0	0.6	0.0	19.1	100.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**								
$	Salaries			204,694	883,371	0	91,506	77,406	216,513	1,473,489
$	Benefits			80,910	308,676	0	50,807	33,132	79,798	553,323
$	Total			285,604	1,192,047	0	142,312	110,538	296,311	2,026,812
$	Per Funded Pupil Count		172.8							11,729
$	Per Membership Count		183.0							11,075
%	Salaries, Benefits by Job Classification			14.1	58.8	0.0	7.0	5.5	14.6	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	CLEAR CREEK	**CLEAR CREEK RE-1**								
$	Salaries			901,194	3,384,550	57,916	523,057	446,580	853,644	6,166,940
$	Benefits			243,921	1,020,941	16,918	170,595	142,846	289,319	1,884,541
$	Total			1,145,115	4,405,491	74,834	693,652	589,426	1,142,963	8,051,481
$	Per Funded Pupil Count		852.1							9,449
$	Per Membership Count		896.0							8,986
%	Salaries, Benefits by Job Classification			14.2	54.7	0.9	8.6	7.3	14.2	100.0
	CONEJOS	**NORTH CONEJOS RE-1J**								
$	Salaries			424,841	3,576,522	0	76,905	242,326	618,512	4,939,106
$	Benefits			157,690	1,503,848	0	29,034	111,278	255,145	2,056,996
$	Total			582,531	5,080,370	0	105,939	353,604	873,657	6,996,101
$	Per Funded Pupil Count		1,004.0							6,968
$	Per Membership Count		977.0							7,161
%	Salaries, Benefits by Job Classification			8.3	72.6	0.0	1.5	5.1	12.5	100.0
	CONEJOS	**SANFORD 6J**								
$	Salaries			229,224	1,289,998	0	174,581	75,069	278,429	2,047,301
$	Benefits			62,114	380,336	0	55,028	32,258	99,522	629,259
$	Total			291,338	1,670,334	0	229,609	107,327	377,951	2,676,560
$	Per Funded Pupil Count		369.0							7,254
$	Per Membership Count		372.0							7,195
%	Salaries, Benefits by Job Classification			10.9	62.4	0.0	8.6	4.0	14.1	100.0
	CONEJOS	**SOUTH CONEJOS RE-10**								
$	Salaries			228,154	1,054,940	43,003	106,997	115,200	251,564	1,799,859
$	Benefits			57,389	293,545	11,952	42,082	36,279	74,455	515,703
$	Total			285,544	1,348,486	54,956	149,079	151,479	326,019	2,315,562
$	Per Funded Pupil Count		215.3							10,755
$	Per Membership Count		216.0							10,720
%	Salaries, Benefits by Job Classification			12.3	58.2	2.4	6.4	6.5	14.1	100.0
	COSTILLA	**CENTENNIAL R-1**								
$	Salaries			152,467	1,057,039	0	54,391	154,633	198,464	1,616,994
$	Benefits			48,472	335,991	0	16,249	48,940	74,753	524,405
$	Total			200,938	1,393,030	0	70,640	203,573	273,217	2,141,399
$	Per Funded Pupil Count		227.5							9,413
$	Per Membership Count		229.0							9,351
%	Salaries, Benefits by Job Classification			9.4	65.1	0.0	3.3	9.5	12.8	100.0
	COSTILLA	**SIERRA GRANDE R-30**								
$	Salaries			329,951	1,044,234	53,745	96,580	101,413	169,223	1,795,147
$	Benefits			130,997	355,742	10,472	33,727	38,277	44,782	613,998
$	Total			460,948	1,399,976	64,217	130,307	139,690	214,006	2,409,145
$	Per Funded Pupil Count		295.4							8,156
$	Per Membership Count		290.0							8,307
%	Salaries, Benefits by Job Classification			19.1	58.1	2.7	5.4	5.8	8.9	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	CROWLEY	**CROWLEY COUNTY RE-1-J**								
$	Salaries			216,151	1,408,262	0	193,175	129,027	266,872	2,213,487
$	Benefits			88,125	406,363	0	61,836	41,420	73,087	670,830
$	Total			304,276	1,814,626	0	255,011	170,446	339,959	2,884,318
$	Per Funded Pupil Count		462.0							6,243
$	Per Membership Count		445.0							6,482
%	Salaries, Benefits by Job Classification			10.5	62.9	0.0	8.8	5.9	11.8	100.0
	CUSTER	**CONSOLIDATED C-1**								
$	Salaries			261,949	1,461,728	24,225	87,190	127,056	200,251	2,162,399
$	Benefits			90,513	519,188	4,924	43,527	63,011	81,475	802,638
$	Total			352,463	1,980,916	29,149	130,717	190,067	281,726	2,965,037
$	Per Funded Pupil Count		376.4							7,877
$	Per Membership Count		393.0							7,545
%	Salaries, Benefits by Job Classification			11.9	66.8	1.0	4.4	6.4	9.5	100.0
	DELTA	**DELTA COUNTY 50(J)**								
$	Salaries			543,900	20,615,507	690,436	290,655	170,861	1,948,633	24,259,993
$	Benefits			170,384	6,809,291	243,918	68,859	58,042	784,469	8,134,964
$	Total			714,284	27,424,799	934,354	359,514	228,903	2,733,102	32,394,957
$	Per Funded Pupil Count		4,847.6							6,683
$	Per Membership Count		4,984.0							6,500
%	Salaries, Benefits by Job Classification			2.2	84.7	2.9	1.1	0.7	8.4	100.0
	DENVER	**DENVER COUNTY 1**								
$	Salaries			57,073,072	442,912,301	80,431,726	11,289,510	18,905,519	46,880,500	657,492,628
$	Benefits			14,565,790	116,261,552	25,219,414	2,188,483	5,315,740	12,212,584	175,763,562
$	Total			71,638,862	559,173,853	105,651,139	13,477,993	24,221,259	59,093,084	833,256,190
$	Per Funded Pupil Count		85,584.6							9,736
$	Per Membership Count		90,234.0							9,234
%	Salaries, Benefits by Job Classification			8.6	67.1	12.7	1.6	2.9	7.1	100.0
	DOLORES	**DOLORES COUNTY RE NO.2**								
$	Salaries			246,421	1,073,525	17,191	142,748	65,099	293,594	1,838,577
$	Benefits			97,361	365,277	10,225	63,810	26,735	103,386	666,794
$	Total			343,782	1,438,802	27,416	206,558	91,834	396,979	2,505,371
$	Per Funded Pupil Count		260.8							9,606
$	Per Membership Count		283.0							8,853
%	Salaries, Benefits by Job Classification			13.7	57.4	1.1	8.2	3.7	15.8	100.0
	DOUGLAS	**DOUGLAS COUNTY RE 1**								
$	Salaries			26,230,547	235,102,994	12,411,453	31,221,501	17,575,201	24,418,470	346,960,166
$	Benefits			8,101,835	71,431,333	3,740,599	11,681,369	5,973,609	9,250,413	110,179,158
$	Total			34,332,382	306,534,327	16,152,052	42,902,870	23,548,810	33,668,884	457,139,324
$	Per Funded Pupil Count		63,158.5							7,238
$	Per Membership Count		66,896.0							6,834
%	Salaries, Benefits by Job Classification			7.5	67.1	3.5	9.4	5.2	7.4	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	EAGLE	**EAGLE COUNTY RE 50**								
$	Salaries			3,944,259	27,008,908	1,550,752	3,454,400	2,366,735	4,080,476	42,405,528
$	Benefits			1,236,178	9,411,798	499,415	1,444,038	884,861	1,530,797	15,007,087
$	Total			5,180,436	36,420,706	2,050,167	4,898,438	3,251,595	5,611,273	57,412,615
$	Per Funded Pupil Count		6,501.9							8,830
$	Per Membership Count		6,804.0							8,438
%	Salaries, Benefits by Job Classification			9.0	63.4	3.6	8.5	5.7	9.8	100.0
	ELBERT	**ELIZABETH C-1**								
$	Salaries			1,419,791	6,898,030	415,719	1,036,555	832,851	1,333,116	11,936,063
$	Benefits			376,772	2,268,536	145,740	455,488	272,199	463,140	3,981,874
$	Total			1,796,563	9,166,566	561,459	1,492,044	1,105,050	1,796,256	15,917,938
$	Per Funded Pupil Count		2,415.1							6,591
$	Per Membership Count		2,481.0							6,416
%	Salaries, Benefits by Job Classification			11.3	57.6	3.5	9.4	6.9	11.3	100.0
	ELBERT	**KIOWA C-2**								
$	Salaries			160,593	896,457	0	133,798	172,148	139,255	1,502,251
$	Benefits			60,118	343,048	0	33,152	50,167	57,673	544,158
$	Total			220,711	1,239,505	0	166,950	222,314	196,929	2,046,409
$	Per Funded Pupil Count		306.6							6,675
$	Per Membership Count		286.0							7,155
%	Salaries, Benefits by Job Classification			10.8	60.6	0.0	8.2	10.9	9.6	100.0
	ELBERT	**BIG SANDY 100J**								
$	Salaries			207,643	1,391,816	0	37,543	75,081	326,215	2,038,298
$	Benefits			53,853	384,897	0	20,079	27,966	94,390	581,184
$	Total			261,496	1,776,712	0	57,622	103,047	420,604	2,619,482
$	Per Funded Pupil Count		287.2							9,121
$	Per Membership Count		301.0							8,703
%	Salaries, Benefits by Job Classification			10.0	67.8	0.0	2.2	3.9	16.1	100.0
	ELBERT	**ELBERT 200**								
$	Salaries			210,408	890,855	34,387	143,568	96,267	173,005	1,548,490
$	Benefits			59,032	262,193	10,975	44,714	32,147	50,593	459,654
$	Total			269,440	1,153,048	45,362	188,282	128,414	223,599	2,008,144
$	Per Funded Pupil Count		205.1							9,791
$	Per Membership Count		213.0							9,428
%	Salaries, Benefits by Job Classification			13.4	57.4	2.3	9.4	6.4	11.1	100.0
	ELBERT	**AGATE 300**								
$	Salaries			72,000	101,509	0	1,800	50,966	26,218	252,493
$	Benefits			27,697	33,882	0	364	21,146	16,053	99,143
$	Total			99,697	135,391	0	2,164	72,112	42,271	351,636
$	Per Funded Pupil Count		50.0							7,033
$	Per Membership Count		3.0							117,212
%	Salaries, Benefits by Job Classification			28.4	38.5	0.0	0.6	20.5	12.0	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	EL PASO	**CALHAN RJ-1**								
$	Salaries			290,233	1,560,357	1,000	179,695	143,547	322,294	2,497,126
$	Benefits			93,229	464,345	198	79,563	44,269	111,817	793,420
$	Total			383,462	2,024,702	1,198	259,258	187,816	434,111	3,290,546
$	Per Funded Pupil Count		461.0							7,138
$	Per Membership Count		460.0							7,153
%	Salaries, Benefits by Job Classification			11.7	61.5	0.0	7.9	5.7	13.2	100.0
	EL PASO	**HARRISON 2**								
$	Salaries			10,537,850	40,559,975	1,932,770	4,458,199	3,461,882	5,900,144	66,850,820
$	Benefits			2,606,289	10,897,953	535,681	1,250,185	1,004,624	1,741,490	18,036,222
$	Total			13,144,139	51,457,927	2,468,451	5,708,384	4,466,506	7,641,635	84,887,043
$	Per Funded Pupil Count		11,466.9							7,403
$	Per Membership Count		11,777.0							7,208
%	Salaries, Benefits by Job Classification			15.5	60.6	2.9	6.7	5.3	9.0	100.0
	EL PASO	**WIDEFIELD 3**								
$	Salaries			5,116,335	30,594,055	1,104,319	3,140,014	2,895,002	6,272,762	49,122,487
$	Benefits			1,208,143	8,285,714	266,562	1,102,689	823,883	1,934,844	13,621,836
$	Total			6,324,478	38,879,769	1,370,882	4,242,703	3,718,885	8,207,606	62,744,323
$	Per Funded Pupil Count		8,813.7							7,119
$	Per Membership Count		9,435.0							6,650
%	Salaries, Benefits by Job Classification			10.1	62.0	2.2	6.8	5.9	13.1	100.0
	EL PASO	**FOUNTAIN 8**								
$	Salaries			4,652,324	32,323,431	895,632	3,784,784	2,438,863	4,123,178	48,218,213
$	Benefits			1,285,115	9,220,630	250,240	1,123,866	719,408	1,275,183	13,874,441
$	Total			5,937,439	41,544,061	1,145,872	4,908,650	3,158,271	5,398,361	62,092,654
$	Per Funded Pupil Count		7,595.1							8,175
$	Per Membership Count		8,055.0							7,709
%	Salaries, Benefits by Job Classification			9.6	66.9	1.8	7.9	5.1	8.7	100.0
	EL PASO	**COLORADO SPRINGS 11**								
$	Salaries			12,207,100	112,030,176	8,898,362	9,610,112	9,475,596	16,393,159	168,614,505
$	Benefits			3,313,685	33,289,202	2,575,334	3,809,029	3,353,826	5,359,707	51,700,784
$	Total			15,520,786	145,319,378	11,473,696	13,419,141	12,829,422	21,752,867	220,315,289
$	Per Funded Pupil Count		27,254.0							8,084
$	Per Membership Count		27,937.0							7,886
%	Salaries, Benefits by Job Classification			7.0	66.0	5.2	6.1	5.8	9.9	100.0
	EL PASO	**CHEYENNE MOUNTAIN 12**								
$	Salaries			2,637,730	18,622,759	563,175	1,891,816	1,430,549	2,094,357	27,240,387
$	Benefits			615,694	5,021,456	149,051	590,561	446,264	576,824	7,399,850
$	Total			3,253,423	23,644,215	712,226	2,482,377	1,876,813	2,671,182	34,640,236
$	Per Funded Pupil Count		4,858.5							7,130
$	Per Membership Count		5,104.0							6,787
%	Salaries, Benefits by Job Classification			9.4	68.3	2.1	7.2	5.4	7.7	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	EL PASO	**MANITOU SPRINGS 14**								
$	Salaries			1,315,420	5,141,961	111,703	604,593	456,990	861,179	8,491,846
$	Benefits			329,673	1,785,675	42,277	244,168	152,216	320,210	2,874,220
$	Total			1,645,094	6,927,636	153,980	848,761	609,206	1,181,389	11,366,066
$	Per Funded Pupil Count		1,438.6							7,901
$	Per Membership Count		1,492.0							7,618
%	Salaries, Benefits by Job Classification			14.5	61.0	1.4	7.5	5.4	10.4	100.0
	EL PASO	**ACADEMY 20**								
$	Salaries			8,292,214	97,167,770	4,068,506	9,073,334	7,847,610	9,910,472	136,359,905
$	Benefits			3,829,927	23,906,621	1,055,088	3,073,509	2,277,481	3,079,333	37,221,959
$	Total			12,122,141	121,074,391	5,123,594	12,146,843	10,125,091	12,989,805	173,581,864
$	Per Funded Pupil Count		23,701.6							7,324
$	Per Membership Count		25,063.0							6,926
%	Salaries, Benefits by Job Classification			7.0	69.8	3.0	7.0	5.8	7.5	100.0
	EL PASO	**ELLICOTT 22**								
$	Salaries			758,749	3,652,670	119,696	369,608	306,217	508,274	5,715,214
$	Benefits			213,024	1,124,108	36,433	146,132	92,553	161,893	1,774,142
$	Total			971,772	4,776,778	156,129	515,740	398,769	670,167	7,489,356
$	Per Funded Pupil Count		989.5							7,569
$	Per Membership Count		1,050.0							7,133
%	Salaries, Benefits by Job Classification			13.0	63.8	2.1	6.9	5.3	8.9	100.0
	EL PASO	**PEYTON 23 JT**								
$	Salaries			373,272	2,400,816	0	262,577	131,328	534,193	3,702,185
$	Benefits			110,040	615,496	0	59,922	35,956	148,288	969,701
$	Total			483,312	3,016,311	0	322,498	167,284	682,481	4,671,886
$	Per Funded Pupil Count		639.1							7,310
$	Per Membership Count		664.0							7,036
%	Salaries, Benefits by Job Classification			10.3	64.6	0.0	6.9	3.6	14.6	100.0
	EL PASO	**HANOVER 28**								
$	Salaries			205,124	906,544	23,706	117,241	68,883	276,450	1,597,948
$	Benefits			69,998	278,487	15,454	38,827	14,634	91,301	508,703
$	Total			275,122	1,185,032	39,159	156,069	83,518	367,751	2,106,651
$	Per Funded Pupil Count		241.2							8,734
$	Per Membership Count		259.0							8,134
%	Salaries, Benefits by Job Classification			13.1	56.3	1.9	7.4	4.0	17.5	100.0
	EL PASO	**LEWIS-PALMER 38**								
$	Salaries			3,077,194	20,793,122	698,451	2,134,796	1,970,879	3,152,095	31,826,536
$	Benefits			765,596	5,768,037	183,628	742,334	646,511	1,052,946	9,159,051
$	Total			3,842,790	26,561,159	882,078	2,877,129	2,617,390	4,205,041	40,985,588
$	Per Funded Pupil Count		5,942.0							6,898
$	Per Membership Count		6,343.0							6,462
%	Salaries, Benefits by Job Classification			9.4	64.8	2.2	7.0	6.4	10.3	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	EL PASO	**FALCON 49**								
$	Salaries			9,448,090	52,570,461	3,096,107	9,767,594	3,632,279	5,880,484	84,395,015
$	Benefits			3,262,998	15,411,581	749,822	2,210,796	1,064,319	1,990,457	24,689,972
$	Total			12,711,088	67,982,042	3,845,929	11,978,389	4,696,598	7,870,941	109,084,987
$	Per Funded Pupil Count		21,839.3							4,995
$	Per Membership Count		20,561.0							5,305
%	Salaries, Benefits by Job Classification			11.7	62.3	3.5	11.0	4.3	7.2	100.0
	EL PASO	**EDISON 54 JT**								
$	Salaries			149,566	565,453	2,000	49,527	87,563	178,023	1,032,131
$	Benefits			40,284	150,794	380	15,837	23,204	59,325	289,824
$	Total			189,850	716,246	2,380	65,364	110,767	237,348	1,321,955
$	Per Funded Pupil Count		189.4							6,980
$	Per Membership Count		216.0							6,120
%	Salaries, Benefits by Job Classification			14.4	54.2	0.2	4.9	8.4	18.0	100.0
	EL PASO	**MIAMI/YODER 60 JT**								
$	Salaries			156,081	983,691	0	77,876	122,545	306,193	1,646,387
$	Benefits			40,085	300,758	0	32,127	43,050	91,084	507,104
$	Total			196,166	1,284,449	0	110,004	165,595	397,278	2,153,491
$	Per Funded Pupil Count		268.5							8,020
$	Per Membership Count		291.0							7,400
%	Salaries, Benefits by Job Classification			9.1	59.6	0.0	5.1	7.7	18.4	100.0
	FREMONT	**CANON CITY RE-1**								
$	Salaries			2,020,879	13,145,464	224,650	1,791,809	1,037,600	2,001,854	20,222,256
$	Benefits			469,661	3,281,708	54,800	648,376	299,352	606,666	5,360,564
$	Total			2,490,541	16,427,172	279,451	2,440,185	1,336,952	2,608,520	25,582,821
$	Per Funded Pupil Count		3,728.3							6,862
$	Per Membership Count		3,672.0							6,967
%	Salaries, Benefits by Job Classification			9.7	64.2	1.1	9.5	5.2	10.2	100.0
	FREMONT	**FLORENCE RE-2**								
$	Salaries			865,139	4,622,694	146,842	610,774	305,648	917,215	7,468,311
$	Benefits			212,773	1,234,891	33,942	223,536	98,464	269,518	2,073,124
$	Total			1,077,912	5,857,584	180,784	834,311	404,112	1,186,732	9,541,435
$	Per Funded Pupil Count		1,450.5							6,578
$	Per Membership Count		1,306.0							7,306
%	Salaries, Benefits by Job Classification			11.3	61.4	1.9	8.7	4.2	12.4	100.0
	FREMONT	**COTOPAXI RE-3**								
$	Salaries			144,873	1,051,491	13,952	14,180	42,146	286,452	1,553,093
$	Benefits			57,364	344,284	6,818	2,979	13,661	111,696	536,801
$	Total			202,237	1,395,775	20,770	17,158	55,808	398,148	2,089,894
$	Per Funded Pupil Count		202.7							10,310
$	Per Membership Count		203.0							10,295
%	Salaries, Benefits by Job Classification			9.7	66.8	1.0	0.8	2.7	19.1	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	GARFIELD	**ROARING FORK RE-1**								
$	Salaries			3,110,367	23,998,819	1,003,150	2,517,878	1,532,397	3,366,796	35,529,407
$	Benefits			865,371	7,712,074	321,864	1,398,658	604,712	1,178,473	12,081,151
$	Total			3,975,737	31,710,893	1,325,013	3,916,536	2,137,109	4,545,269	47,610,558
$	Per Funded Pupil Count		5,460.9							8,718
$	Per Membership Count		5,601.0							8,500
%	Salaries, Benefits by Job Classification			8.4	66.6	2.8	8.2	4.5	9.5	100.0
	GARFIELD	**GARFIELD RE-2**								
$	Salaries			2,584,051	15,308,978	481,299	2,945,929	1,359,056	3,497,464	26,176,777
$	Benefits			698,827	5,324,505	148,527	1,170,903	541,660	1,200,884	9,085,305
$	Total			3,282,878	20,633,483	629,826	4,116,831	1,900,717	4,698,348	35,262,082
$	Per Funded Pupil Count		4,699.7							7,503
$	Per Membership Count		4,847.0							7,275
%	Salaries, Benefits by Job Classification			9.3	58.5	1.8	11.7	5.4	13.3	100.0
	GARFIELD	**GARFIELD 16**								
$	Salaries			1,241,984	3,777,607	215,767	598,500	524,386	846,683	7,204,928
$	Benefits			287,740	1,132,577	63,199	218,255	157,943	255,930	2,115,644
$	Total			1,529,725	4,910,184	278,966	816,755	682,329	1,102,613	9,320,572
$	Per Funded Pupil Count		1,057.1							8,817
$	Per Membership Count		1,128.0							8,263
%	Salaries, Benefits by Job Classification			16.4	52.7	3.0	8.8	7.3	11.8	100.0
	GILPIN	**GILPIN COUNTY RE-1**								
$	Salaries			279,457	1,858,509	58,602	136,659	194,345	375,166	2,902,737
$	Benefits			104,861	563,857	17,021	61,654	67,070	142,488	956,950
$	Total			384,318	2,422,366	75,623	198,312	261,414	517,653	3,859,687
$	Per Funded Pupil Count		409.2							9,432
$	Per Membership Count		458.0							8,427
%	Salaries, Benefits by Job Classification			10.0	62.8	2.0	5.1	6.8	13.4	100.0
	GRAND	**WEST GRAND 1-JT.**								
$	Salaries			174,400	1,640,354	63,967	272,266	257,913	397,910	2,806,810
$	Benefits			67,550	585,776	20,818	115,023	80,546	137,164	1,006,878
$	Total			241,950	2,226,130	84,785	387,289	338,459	535,074	3,813,688
$	Per Funded Pupil Count		441.8							8,632
$	Per Membership Count		441.0							8,648
%	Salaries, Benefits by Job Classification			6.3	58.4	2.2	10.2	8.9	14.0	100.0
	GRAND	**EAST GRAND 2**								
$	Salaries			824,905	5,212,923	109,730	803,341	383,744	672,572	8,007,216
$	Benefits			235,580	1,729,939	36,216	360,364	154,525	329,062	2,845,686
$	Total			1,060,485	6,942,862	145,946	1,163,705	538,269	1,001,634	10,852,901
$	Per Funded Pupil Count		1,227.2							8,844
$	Per Membership Count		1,304.0							8,323
%	Salaries, Benefits by Job Classification			9.8	64.0	1.3	10.7	5.0	9.2	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	GUNNISON	**GUNNISON WATERSHED RE1J**								
$	Salaries			1,122,144	7,728,760	224,275	934,388	424,588	799,560	11,233,715
$	Benefits			326,098	2,913,874	90,207	402,880	198,551	376,063	4,307,673
$	Total			1,448,243	10,642,634	314,481	1,337,268	623,139	1,175,623	15,541,387
$	Per Funded Pupil Count		1,875.5							8,287
$	Per Membership Count		1,987.0							7,822
%	Salaries, Benefits by Job Classification			9.3	68.5	2.0	8.6	4.0	7.6	100.0
	HINSDALE	**HINSDALE COUNTY RE 1**								
$	Salaries			75,000	587,683	0	56,854	68,547	26,827	814,910
$	Benefits			37,345	262,839	0	11,678	32,273	14,556	358,692
$	Total			112,345	850,522	0	68,532	100,820	41,382	1,173,602
$	Per Funded Pupil Count		95.9							12,238
$	Per Membership Count		109.0							10,767
%	Salaries, Benefits by Job Classification			9.6	72.5	0.0	5.8	8.6	3.5	100.0
	HUERFANO	**HUERFANO RE-1**								
$	Salaries			354,627	1,639,194	111,418	260,510	169,381	341,108	2,876,237
$	Benefits			117,855	533,482	39,851	90,866	59,708	118,953	960,714
$	Total			472,482	2,172,676	151,269	351,376	229,088	460,061	3,836,951
$	Per Funded Pupil Count		511.4							7,503
$	Per Membership Count		548.0							7,002
%	Salaries, Benefits by Job Classification			12.3	56.6	3.9	9.2	6.0	12.0	100.0
	HUERFANO	**LA VETA RE-2**								
$	Salaries			246,411	1,015,346	34,977	105,814	68,322	141,607	1,612,477
$	Benefits			74,060	309,939	9,385	31,587	24,391	48,916	498,278
$	Total			320,472	1,325,284	44,362	137,401	92,713	190,523	2,110,755
$	Per Funded Pupil Count		213.6							9,882
$	Per Membership Count		219.0							9,638
%	Salaries, Benefits by Job Classification			15.2	62.8	2.1	6.5	4.4	9.0	100.0
	JACKSON	**NORTH PARK R-1**								
$	Salaries			154,489	1,134,458	48,198	38,922	106,906	203,316	1,686,289
$	Benefits			61,149	426,349	15,591	14,257	42,729	84,200	644,276
$	Total			215,638	1,560,807	63,789	53,179	149,635	287,516	2,330,564
$	Per Funded Pupil Count		180.8							12,890
$	Per Membership Count		197.0							11,830
%	Salaries, Benefits by Job Classification			9.3	67.0	2.7	2.3	6.4	12.3	100.0
	JEFFERSON	**JEFFERSON COUNTY R-1**								
$	Salaries			44,110,507	336,433,454	12,389,594	42,888,566	25,222,060	47,541,410	508,585,592
$	Benefits			11,357,711	94,994,700	3,484,002	13,896,589	7,740,938	15,453,794	146,927,735
$	Total			55,468,218	431,428,155	15,873,595	56,785,155	32,962,999	62,995,205	655,513,326
$	Per Funded Pupil Count		81,422.2							8,051
$	Per Membership Count		86,708.0							7,560
%	Salaries, Benefits by Job Classification			8.5	65.8	2.4	8.7	5.0	9.6	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	KIOWA	**EADS RE-1**								
$	Salaries			159,439	758,057	0	76,812	72,649	165,332	1,232,288
$	Benefits			54,786	261,027	0	31,136	27,696	64,808	439,452
$	Total			214,224	1,019,084	0	107,948	100,345	230,140	1,671,741
$	Per Funded Pupil Count		159.6							10,475
$	Per Membership Count		171.0							9,776
%	Salaries, Benefits by Job Classification			12.8	61.0	0.0	6.5	6.0	13.8	100.0
	KIOWA	**PLAINVIEW RE-2**								
$	Salaries			65,427	325,776	0	12,066	46,095	110,679	560,043
$	Benefits			24,562	109,399	0	3,281	13,949	31,609	182,801
$	Total			89,989	435,175	0	15,347	60,044	142,288	742,844
$	Per Funded Pupil Count		66.8							11,120
$	Per Membership Count		62.0							11,981
%	Salaries, Benefits by Job Classification			12.1	58.6	0.0	2.1	8.1	19.2	100.0
	KIT CARSON	**ARRIBA-FLAGLER C-20**								
$	Salaries			137,600	659,145	10,869	102,786	73,452	176,349	1,160,202
$	Benefits			40,658	231,831	2,101	33,399	23,568	60,201	391,757
$	Total			178,258	890,976	12,970	136,185	97,020	236,550	1,551,959
$	Per Funded Pupil Count		165.6							9,372
$	Per Membership Count		184.0							8,435
%	Salaries, Benefits by Job Classification			11.5	57.4	0.8	8.8	6.3	15.2	100.0
	KIT CARSON	**HI PLAINS R-23**								
$	Salaries			153,500	667,017	0	46,449	65,305	141,713	1,073,984
$	Benefits			36,403	216,412	0	18,059	26,122	36,990	333,986
$	Total			189,904	883,429	0	64,508	91,427	178,703	1,407,970
$	Per Funded Pupil Count		111.3							12,650
$	Per Membership Count		123.0							11,447
%	Salaries, Benefits by Job Classification			13.5	62.7	0.0	4.6	6.5	12.7	100.0
	KIT CARSON	**STRATTON R-4**								
$	Salaries			150,399	774,000	0	73,399	84,461	148,791	1,231,049
$	Benefits			61,562	297,853	0	53,152	38,535	71,470	522,571
$	Total			211,960	1,071,852	0	126,551	122,996	220,261	1,753,621
$	Per Funded Pupil Count		180.8							9,699
$	Per Membership Count		217.0							8,081
%	Salaries, Benefits by Job Classification			12.1	61.1	0.0	7.2	7.0	12.6	100.0
	KIT CARSON	**BETHUNE R-5**								
$	Salaries			84,784	708,846	0	30,071	80,487	154,486	1,058,675
$	Benefits			42,318	268,765	0	15,911	32,491	68,457	427,941
$	Total			127,102	977,611	0	45,982	112,978	222,943	1,486,616
$	Per Funded Pupil Count		117.3							12,674
$	Per Membership Count		113.0							13,156
%	Salaries, Benefits by Job Classification			8.5	65.8	0.0	3.1	7.6	15.0	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	KIT CARSON	**BURLINGTON RE-6J**								
$	Salaries			324,117	2,117,592	0	305,617	148,303	386,906	3,282,535
$	Benefits			151,386	796,572	0	158,079	91,157	170,216	1,367,410
$	Total			475,503	2,914,164	0	463,696	239,460	557,122	4,649,946
$	Per Funded Pupil Count		714.9							6,504
$	Per Membership Count		778.0							5,977
%	Salaries, Benefits by Job Classification			10.2	62.7	0.0	10.0	5.1	12.0	100.0
	LAKE	**LAKE COUNTY R-1**								
$	Salaries			674,974	3,882,854	491,793	1,057,866	213,348	869,773	7,190,608
$	Benefits			208,533	1,371,221	184,483	440,289	100,745	431,998	2,737,268
$	Total			883,507	5,254,075	676,276	1,498,154	314,093	1,301,771	9,927,876
$	Per Funded Pupil Count		1,023.4							9,701
$	Per Membership Count		1,074.0							9,244
%	Salaries, Benefits by Job Classification			8.9	52.9	6.8	15.1	3.2	13.1	100.0
	LA PLATA	**DURANGO 9-R**								
$	Salaries			3,456,934	17,480,928	604,216	1,895,413	1,333,355	2,567,175	27,338,020
$	Benefits			971,962	5,522,521	194,927	817,847	477,149	1,035,032	9,019,438
$	Total			4,428,896	23,003,448	799,143	2,713,260	1,810,504	3,602,207	36,357,458
$	Per Funded Pupil Count		4,411.7							8,241
$	Per Membership Count		4,697.0							7,741
%	Salaries, Benefits by Job Classification			12.2	63.3	2.2	7.5	5.0	9.9	100.0
	LA PLATA	**BAYFIELD 10 JT-R**								
$	Salaries			961,270	5,042,098	264,367	674,816	263,457	1,007,698	8,213,705
$	Benefits			252,394	1,481,814	70,099	215,918	86,781	308,054	2,415,059
$	Total			1,213,664	6,523,911	334,466	890,734	350,237	1,315,751	10,628,764
$	Per Funded Pupil Count		1,293.3							8,218
$	Per Membership Count		1,357.0							7,833
%	Salaries, Benefits by Job Classification			11.4	61.4	3.1	8.4	3.3	12.4	100.0
	LA PLATA	**IGNACIO 11 JT**								
$	Salaries			779,868	3,238,046	64,339	378,974	259,832	595,783	5,316,842
$	Benefits			252,125	1,211,921	19,876	221,854	96,740	271,169	2,073,685
$	Total			1,031,993	4,449,967	84,215	600,827	356,573	866,952	7,390,527
$	Per Funded Pupil Count		824.1							8,968
$	Per Membership Count		857.0							8,624
%	Salaries, Benefits by Job Classification			14.0	60.2	1.1	8.1	4.8	11.7	100.0
	LARIMER	**POUDRE R-1**								
$	Salaries			14,854,727	118,839,193	8,161,869	13,776,274	8,163,303	14,584,593	178,379,959
$	Benefits			3,526,110	32,832,322	2,310,352	4,896,116	2,854,919	4,917,014	51,336,833
$	Total			18,380,837	151,671,515	10,472,221	18,672,390	11,018,221	19,501,607	229,716,792
$	Per Funded Pupil Count		27,909.0							8,231
$	Per Membership Count		29,527.0							7,780
%	Salaries, Benefits by Job Classification			8.0	66.0	4.6	8.1	4.8	8.5	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	LARIMER	**THOMPSON R-2J**								
$	Salaries			6,762,854	58,000,061	3,019,059	7,209,806	5,622,971	7,937,476	88,552,226
$	Benefits			1,825,284	18,502,296	960,792	3,280,224	2,293,754	3,158,540	30,020,889
$	Total			8,588,137	76,502,357	3,979,851	10,490,030	7,916,725	11,096,016	118,573,116
$	Per Funded Pupil Count		15,064.9							7,871
$	Per Membership Count		16,043.0							7,391
%	Salaries, Benefits by Job Classification			7.2	64.5	3.4	8.8	6.7	9.4	100.0
	LARIMER	**PARK (ESTES PARK) R-3**								
$	Salaries			897,292	4,435,974	189,079	298,901	404,207	653,036	6,878,488
$	Benefits			254,752	1,598,045	57,810	114,953	157,098	286,677	2,469,335
$	Total			1,152,044	6,034,019	246,889	413,854	561,306	939,713	9,347,823
$	Per Funded Pupil Count		1,068.1							8,752
$	Per Membership Count		1,143.0							8,178
%	Salaries, Benefits by Job Classification			12.3	64.5	2.6	4.4	6.0	10.1	100.0
	LAS ANIMAS	**TRINIDAD 1**								
$	Salaries			842,752	3,673,911	8,400	350,007	340,990	812,703	6,028,763
$	Benefits			224,101	1,079,473	1,741	138,182	114,564	297,807	1,855,868
$	Total			1,066,853	4,753,384	10,141	488,189	455,553	1,110,510	7,884,631
$	Per Funded Pupil Count		1,149.2							6,861
$	Per Membership Count		1,040.0							7,581
%	Salaries, Benefits by Job Classification			13.5	60.3	0.1	6.2	5.8	14.1	100.0
	LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$	Salaries			286,784	1,084,070	85,028	35,848	0	307,377	1,799,107
$	Benefits			92,204	392,260	32,368	17,860	0	121,457	656,149
$	Total			378,989	1,476,330	117,396	53,708	0	428,834	2,455,256
$	Per Funded Pupil Count		188.8							13,005
$	Per Membership Count		203.0							12,095
%	Salaries, Benefits by Job Classification			15.4	60.1	4.8	2.2	0.0	17.5	100.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$	Salaries			151,780	1,178,152	26,650	25,823	96,957	265,800	1,745,161
$	Benefits			77,643	341,217	10,565	10,231	21,814	95,560	557,029
$	Total			229,423	1,519,368	37,215	36,054	118,772	361,359	2,302,191
$	Per Funded Pupil Count		356.9							6,451
$	Per Membership Count		359.0							6,413
%	Salaries, Benefits by Job Classification			10.0	66.0	1.6	1.6	5.2	15.7	100.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$	Salaries			113,427	593,694	0	0	75,401	129,172	911,693
$	Benefits			49,535	177,713	0	0	20,941	57,089	305,277
$	Total			162,961	771,406	0	0	96,342	186,261	1,216,970
$	Per Funded Pupil Count		111.9							10,876
$	Per Membership Count		124.0							9,814
%	Salaries, Benefits by Job Classification			13.4	63.4	0.0	0.0	7.9	15.3	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	LAS ANIMAS	**BRANSON REORGANIZED 82**								
$	Salaries			157,000	1,337,713	133,863	7,119	70,977	76,663	1,783,335
$	Benefits			33,017	302,704	63,546	1,473	35,156	37,801	473,697
$	Total			190,017	1,640,416	197,409	8,592	106,133	114,464	2,257,031
$	Per Funded Pupil Count		443.9							5,085
$	Per Membership Count		464.0							4,864
%	Salaries, Benefits by Job Classification			8.4	72.7	8.7	0.4	4.7	5.1	100.0
	LAS ANIMAS	**KIM REORGANIZED 88**								
$	Salaries			111,217	299,156	0	0	0	72,454	482,827
$	Benefits			33,356	114,015	0	0	0	28,193	175,563
$	Total			144,573	413,170	0	0	0	100,647	658,390
$	Per Funded Pupil Count		50.0							13,168
$	Per Membership Count		49.0							13,437
%	Salaries, Benefits by Job Classification			22.0	62.8	0.0	0.0	0.0	15.3	100.0
	LINCOLN	**GENOA-HUGO C-113**								
$	Salaries			154,833	767,033	0	116,596	78,580	123,063	1,240,104
$	Benefits			63,283	271,740	0	59,584	45,598	48,891	489,096
$	Total			218,115	1,038,773	0	176,179	124,178	171,955	1,729,200
$	Per Funded Pupil Count		157.5							10,979
$	Per Membership Count		180.0							9,607
%	Salaries, Benefits by Job Classification			12.6	60.1	0.0	10.2	7.2	9.9	100.0
	LINCOLN	**LIMON RE-4J**								
$	Salaries			209,050	1,347,502	54,026	177,466	112,376	280,982	2,181,401
$	Benefits			84,320	493,467	18,244	91,655	42,647	86,531	816,864
$	Total			293,370	1,840,969	72,269	269,121	155,023	367,513	2,998,265
$	Per Funded Pupil Count		493.8							6,072
$	Per Membership Count		491.0							6,106
%	Salaries, Benefits by Job Classification			9.8	61.4	2.4	9.0	5.2	12.3	100.0
	LINCOLN	**KARVAL RE-23**								
$	Salaries			76,560	293,110	0	0	60,608	52,357	482,635
$	Benefits			21,502	96,259	0	0	12,296	10,707	140,765
$	Total			98,062	389,370	0	0	72,904	63,064	623,399
$	Per Funded Pupil Count		50.0							12,468
$	Per Membership Count		43.0							14,498
%	Salaries, Benefits by Job Classification			15.7	62.5	0.0	0.0	11.7	10.1	100.0
	LOGAN	**VALLEY RE-1**								
$	Salaries			1,044,576	7,216,494	222,318	1,438,898	779,215	1,337,973	12,039,474
$	Benefits			287,293	2,435,238	77,347	673,630	329,688	436,797	4,239,993
$	Total			1,331,869	9,651,732	299,665	2,112,528	1,108,902	1,774,770	16,279,467
$	Per Funded Pupil Count		2,153.0							7,561
$	Per Membership Count		2,295.0							7,093
%	Salaries, Benefits by Job Classification			8.2	59.3	1.8	13.0	6.8	10.9	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	LOGAN	**FRENCHMAN RE-3**								
$	Salaries			251,520	866,954	17,013	80,731	31,820	80,158	1,328,197
$	Benefits			82,415	276,181	3,489	17,023	6,440	20,675	406,223
$	Total			333,936	1,143,136	20,502	97,754	38,260	100,833	1,734,420
$	Per Funded Pupil Count		187.2							9,265
$	Per Membership Count		205.0							8,461
%	Salaries, Benefits by Job Classification			19.3	65.9	1.2	5.6	2.2	5.8	100.0
	LOGAN	**BUFFALO RE-4**								
$	Salaries			220,765	1,094,934	0	146,490	84,665	152,377	1,699,231
$	Benefits			89,850	387,292	0	34,805	15,642	63,085	590,675
$	Total			310,615	1,482,226	0	181,296	100,307	215,463	2,289,906
$	Per Funded Pupil Count		312.7							7,323
$	Per Membership Count		309.0							7,411
%	Salaries, Benefits by Job Classification			13.6	64.7	0.0	7.9	4.4	9.4	100.0
	LOGAN	**PLATEAU RE-5**								
$	Salaries			194,509	867,413	50,803	164,219	66,610	160,433	1,503,986
$	Benefits			70,255	315,243	14,960	79,757	30,292	38,895	549,402
$	Total			264,764	1,182,655	65,763	243,976	96,902	199,328	2,053,388
$	Per Funded Pupil Count		172.2							11,924
$	Per Membership Count		172.0							11,938
%	Salaries, Benefits by Job Classification			12.9	57.6	3.2	11.9	4.7	9.7	100.0
	MESA	**DE BEQUE 49JT**								
$	Salaries			173,204	917,010	60,427	62,332	23,929	166,497	1,403,398
$	Benefits			45,040	189,251	12,397	12,091	4,935	33,803	297,516
$	Total			218,244	1,106,261	72,824	74,423	28,863	200,299	1,700,914
$	Per Funded Pupil Count		140.0							12,149
$	Per Membership Count		149.0							11,416
%	Salaries, Benefits by Job Classification			12.8	65.0	4.3	4.4	1.7	11.8	100.0
	MESA	**PLATEAU VALLEY 50**								
$	Salaries			441,899	1,685,372	94,646	158,302	157,853	306,526	2,844,598
$	Benefits			87,956	335,604	18,380	32,036	31,239	61,745	566,960
$	Total			529,855	2,020,976	113,026	190,338	189,092	368,270	3,411,558
$	Per Funded Pupil Count		448.2							7,612
$	Per Membership Count		452.0							7,548
%	Salaries, Benefits by Job Classification			15.5	59.2	3.3	5.6	5.5	10.8	100.0
	MESA	**MESA COUNTY VALLEY 51**								
$	Salaries			10,068,752	76,744,461	3,561,234	10,934,264	5,569,507	8,825,353	115,703,571
$	Benefits			2,866,994	24,752,818	1,013,258	4,220,995	1,791,448	3,074,144	37,719,659
$	Total			12,935,746	101,497,279	4,574,492	15,155,259	7,360,955	11,899,497	153,423,229
$	Per Funded Pupil Count		21,005.6							7,304
$	Per Membership Count		21,904.0							7,004
%	Salaries, Benefits by Job Classification			8.4	66.2	3.0	9.9	4.8	7.8	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	MINERAL	**CREEDE CONSOLIDATED 1**								
$	Salaries			117,133	450,013	22,665	29,761	57,939	105,062	782,573
$	Benefits			32,127	147,585	4,780	12,938	20,982	44,451	262,862
$	Total			149,260	597,598	27,445	42,699	78,921	149,512	1,045,435
$	Per Funded Pupil Count		83.2							12,565
$	Per Membership Count		84.0							12,446
%	Salaries, Benefits by Job Classification			14.3	57.2	2.6	4.1	7.5	14.3	100.0
	MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$	Salaries			1,266,421	7,887,781	145,084	962,021	312,802	1,343,667	11,917,775
$	Benefits			401,083	2,796,223	59,836	460,029	120,807	479,709	4,317,687
$	Total			1,667,504	10,684,004	204,920	1,422,049	433,610	1,823,376	16,235,462
$	Per Funded Pupil Count		2,092.3							7,760
$	Per Membership Count		2,200.0							7,380
%	Salaries, Benefits by Job Classification			10.3	65.8	1.3	8.8	2.7	11.2	100.0
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$	Salaries			1,509,340	8,487,049	379,232	1,182,997	797,271	1,489,719	13,845,609
$	Benefits			516,759	3,371,534	138,098	745,428	411,566	831,902	6,015,287
$	Total			2,026,099	11,858,584	517,330	1,928,425	1,208,837	2,321,622	19,860,896
$	Per Funded Pupil Count		2,690.8							7,381
$	Per Membership Count		2,782.0							7,139
%	Salaries, Benefits by Job Classification			10.2	59.7	2.6	9.7	6.1	11.7	100.0
	MONTEZUMA	**DOLORES RE-4A**								
$	Salaries			341,705	2,446,372	127,195	344,862	222,714	343,305	3,826,153
$	Benefits			110,621	824,050	34,577	143,074	83,615	122,302	1,318,239
$	Total			452,326	3,270,422	161,772	487,936	306,329	465,607	5,144,392
$	Per Funded Pupil Count		720.0							7,145
$	Per Membership Count		790.0							6,512
%	Salaries, Benefits by Job Classification			8.8	63.6	3.1	9.5	6.0	9.1	100.0
	MONTEZUMA	**MANCOS RE-6**								
$	Salaries			271,089	1,526,221	55,205	131,371	252,681	350,979	2,587,546
$	Benefits			81,168	543,528	17,342	63,310	85,654	129,604	920,606
$	Total			352,256	2,069,749	72,546	194,682	338,335	480,583	3,508,151
$	Per Funded Pupil Count		455.2							7,707
$	Per Membership Count		496.0							7,073
%	Salaries, Benefits by Job Classification			10.0	59.0	2.1	5.5	9.6	13.7	100.0
	MONTROSE	**MONTROSE COUNTY RE-1J**								
$	Salaries			2,113,220	20,973,852	814,128	3,141,776	1,651,090	2,658,071	31,352,137
$	Benefits			596,018	6,816,861	237,317	1,298,044	648,413	1,111,204	10,707,856
$	Total			2,709,238	27,790,713	1,051,445	4,439,820	2,299,503	3,769,275	42,059,994
$	Per Funded Pupil Count		5,849.3							7,191
$	Per Membership Count		6,162.0							6,826
%	Salaries, Benefits by Job Classification			6.4	66.1	2.5	10.6	5.5	9.0	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	MONTROSE	**WEST END RE-2**								
$	Salaries			346,658	1,260,580	0	190,947	160,881	265,267	2,224,332
$	Benefits			115,829	460,478	0	67,020	65,393	111,927	820,648
$	Total			462,486	1,721,058	0	257,968	226,274	377,194	3,044,980
$	Per Funded Pupil Count		263.5							11,556
$	Per Membership Count		295.0							10,322
%	Salaries, Benefits by Job Classification			15.2	56.5	0.0	8.5	7.4	12.4	100.0
	MORGAN	**BRUSH RE-2(J)**								
$	Salaries			718,101	4,038,518	111,204	732,370	282,575	709,977	6,592,745
$	Benefits			203,002	1,349,254	39,210	319,463	106,142	252,406	2,269,476
$	Total			921,103	5,387,771	150,414	1,051,833	388,717	962,383	8,862,221
$	Per Funded Pupil Count		1,449.1							6,116
$	Per Membership Count		1,484.0							5,972
%	Salaries, Benefits by Job Classification			10.4	60.8	1.7	11.9	4.4	10.9	100.0
	MORGAN	**FORT MORGAN RE-3**								
$	Salaries			1,988,562	10,052,491	337,283	1,624,345	698,054	1,787,225	16,487,960
$	Benefits			611,073	3,495,015	119,533	768,817	268,924	740,150	6,003,512
$	Total			2,599,636	13,547,506	456,816	2,393,161	966,978	2,527,375	22,491,472
$	Per Funded Pupil Count		2,973.7							7,563
$	Per Membership Count		3,142.0							7,158
%	Salaries, Benefits by Job Classification			11.6	60.2	2.0	10.6	4.3	11.2	100.0
	MORGAN	**WELDON VALLEY RE-20(J)**								
$	Salaries			158,935	984,779	0	102,889	69,297	84,978	1,400,877
$	Benefits			37,276	358,653	0	45,434	22,921	65,351	529,634
$	Total			196,210	1,343,431	0	148,323	92,218	150,330	1,930,512
$	Per Funded Pupil Count		219.6							8,791
$	Per Membership Count		247.0							7,816
%	Salaries, Benefits by Job Classification			10.2	69.6	0.0	7.7	4.8	7.8	100.0
	MORGAN	**WIGGINS RE-50(J)**								
$	Salaries			296,654	1,691,108	258,502	317,680	105	302,649	2,866,698
$	Benefits			84,209	571,360	86,776	110,714	22	88,226	941,308
$	Total			380,863	2,262,468	345,278	428,394	127	390,876	3,808,006
$	Per Funded Pupil Count		531.2							7,169
$	Per Membership Count		558.0							6,824
%	Salaries, Benefits by Job Classification			10.0	59.4	9.1	11.2	0.0	10.3	100.0
	OTERO	**EAST OTERO R-1**								
$	Salaries			727,417	3,783,904	157,893	769,470	348,131	143,693	5,930,509
$	Benefits			182,113	1,259,405	59,171	284,502	126,234	51,469	1,962,894
$	Total			909,530	5,043,309	217,064	1,053,973	474,365	195,162	7,893,403
$	Per Funded Pupil Count		1,311.5							6,019
$	Per Membership Count		1,290.0							6,119
%	Salaries, Benefits by Job Classification			11.5	63.9	2.7	13.4	6.0	2.5	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	OTERO	**ROCKY FORD R-2**								
$	Salaries			399,328	2,646,047	100,306	561,263	165,954	375,927	4,248,825
$	Benefits			96,538	818,883	33,391	233,817	62,217	114,874	1,359,720
$	Total			495,865	3,464,931	133,697	795,080	228,171	490,801	5,608,546
$	Per Funded Pupil Count		798.1							7,027
$	Per Membership Count		822.0							6,823
%	Salaries, Benefits by Job Classification			8.8	61.8	2.4	14.2	4.1	8.8	100.0
	OTERO	**MANZANOLA 3J**								
$	Salaries			163,986	805,991	0	114,032	47,386	107,146	1,238,540
$	Benefits			47,947	230,687	0	37,168	19,186	29,217	364,205
$	Total			211,933	1,036,678	0	151,200	66,572	136,363	1,602,745
$	Per Funded Pupil Count		136.1							11,776
$	Per Membership Count		133.0							12,051
%	Salaries, Benefits by Job Classification			13.2	64.7	0.0	9.4	4.2	8.5	100.0
	OTERO	**FOWLER R-4J**								
$	Salaries			175,730	1,460,654	19,021	93,331	135,698	282,403	2,166,837
$	Benefits			49,426	486,520	5,647	44,195	41,695	116,818	744,301
$	Total			225,156	1,947,174	24,668	137,526	177,392	399,221	2,911,138
$	Per Funded Pupil Count		402.2							7,238
$	Per Membership Count		387.0							7,522
%	Salaries, Benefits by Job Classification			7.7	66.9	0.8	4.7	6.1	13.7	100.0
	OTERO	**CHERAW 31**								
$	Salaries			160,698	829,499	0	51,350	58,310	144,557	1,244,415
$	Benefits			68,712	285,791	0	13,173	17,939	49,550	435,166
$	Total			229,411	1,115,290	0	64,524	76,249	194,107	1,679,581
$	Per Funded Pupil Count		203.0							8,274
$	Per Membership Count		213.0							7,885
%	Salaries, Benefits by Job Classification			13.7	66.4	0.0	3.8	4.5	11.6	100.0
	OTERO	**SWINK 33**								
$	Salaries			159,544	1,257,766	140,075	153,766	95,129	176,490	1,982,770
$	Benefits			40,091	394,529	44,610	57,501	31,637	55,403	623,770
$	Total			199,635	1,652,295	184,685	211,267	126,765	231,893	2,606,540
$	Per Funded Pupil Count		368.4							7,075
$	Per Membership Count		381.0							6,841
%	Salaries, Benefits by Job Classification			7.7	63.4	7.1	8.1	4.9	8.9	100.0
	OURAY	**OURAY R-1**								
$	Salaries			176,025	1,344,605	0	58,165	97,904	151,980	1,828,679
$	Benefits			73,518	414,320	0	23,528	36,011	47,603	594,980
$	Total			249,543	1,758,925	0	81,693	133,916	199,583	2,423,660
$	Per Funded Pupil Count		175.3							13,826
$	Per Membership Count		188.0							12,892
%	Salaries, Benefits by Job Classification			10.3	72.6	0.0	3.4	5.5	8.2	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	OURAY	**RIDGWAY R-2**								
$	Salaries			217,013	1,670,449	0	115,201	197,457	427,273	2,627,393
$	Benefits			83,785	560,493	0	59,026	77,568	140,741	921,614
$	Total			300,798	2,230,942	0	174,227	275,026	568,015	3,549,007
$	Per Funded Pupil Count		334.4							10,613
$	Per Membership Count		356.0							9,969
%	Salaries, Benefits by Job Classification			8.5	62.9	0.0	4.9	7.7	16.0	100.0
	PARK	**PLATTE CANYON 1**								
$	Salaries			573,322	3,157,419	372,958	558,659	277,229	809,704	5,749,291
$	Benefits			153,430	959,302	119,878	195,635	92,033	276,744	1,797,022
$	Total			726,752	4,116,721	492,835	754,294	369,262	1,086,448	7,546,313
$	Per Funded Pupil Count		979.2							7,707
$	Per Membership Count		1,055.0							7,153
%	Salaries, Benefits by Job Classification			9.6	54.6	6.5	10.0	4.9	14.4	100.0
	PARK	**PARK COUNTY RE-2**								
$	Salaries			349,233	2,344,833	46,891	437,409	301,838	366,801	3,847,006
$	Benefits			88,699	763,396	16,823	172,303	111,722	96,246	1,249,188
$	Total			437,931	3,108,229	63,714	609,712	413,560	463,047	5,096,194
$	Per Funded Pupil Count		569.1							8,955
$	Per Membership Count		617.0							8,260
%	Salaries, Benefits by Job Classification			8.6	61.0	1.3	12.0	8.1	9.1	100.0
	PHILLIPS	**HOLYOKE RE-1J**								
$	Salaries			235,553	2,001,650	102,044	283,320	205,390	336,605	3,164,561
$	Benefits			94,775	802,730	42,762	67,849	95,252	152,358	1,255,727
$	Total			330,327	2,804,380	144,806	351,169	300,642	488,963	4,420,288
$	Per Funded Pupil Count		593.8							7,444
$	Per Membership Count		594.0							7,442
%	Salaries, Benefits by Job Classification			7.5	63.4	3.3	7.9	6.8	11.1	100.0
	PHILLIPS	**HAXTUN RE-2J**								
$	Salaries			278,154	1,118,584	0	216,535	41,891	170,449	1,825,612
$	Benefits			118,804	385,395	0	54,927	7,993	47,450	614,569
$	Total			396,958	1,503,979	0	271,462	49,884	217,898	2,440,181
$	Per Funded Pupil Count		300.0							8,134
$	Per Membership Count		336.0							7,262
%	Salaries, Benefits by Job Classification			16.3	61.6	0.0	11.1	2.0	8.9	100.0
	PITKIN	**ASPEN 1**								
$	Salaries			1,624,553	11,198,027	0	993,142	1,040,358	1,515,574	16,371,655
$	Benefits			414,310	3,568,012	0	456,158	385,162	514,656	5,338,298
$	Total			2,038,864	14,766,038	0	1,449,300	1,425,521	2,030,230	21,709,954
$	Per Funded Pupil Count		1,667.4							13,020
$	Per Membership Count		1,727.0							12,571
%	Salaries, Benefits by Job Classification			9.4	68.0	0.0	6.7	6.6	9.4	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	PROWERS	**GRANADA RE-1**								
$	Salaries			104,067	974,787	42,492	66,688	22,146	139,631	1,349,812
$	Benefits			28,440	347,628	15,200	27,564	9,802	65,310	493,944
$	Total			132,508	1,322,415	57,692	94,252	31,948	204,941	1,843,756
$	Per Funded Pupil Count		202.4							9,109
$	Per Membership Count		214.0							8,616
%	Salaries, Benefits by Job Classification			7.2	71.7	3.1	5.1	1.7	11.1	100.0
	PROWERS	**LAMAR RE-2**								
$	Salaries			509,878	5,071,499	40,466	677,452	450,342	480,012	7,229,649
$	Benefits			148,926	1,494,773	9,891	287,556	152,697	145,718	2,239,561
$	Total			658,805	6,566,273	50,357	965,008	603,038	625,730	9,469,211
$	Per Funded Pupil Count		1,526.1							6,205
$	Per Membership Count		1,578.0							6,001
%	Salaries, Benefits by Job Classification			7.0	69.3	0.5	10.2	6.4	6.6	100.0
	PROWERS	**HOLLY RE-3**								
$	Salaries			126,250	943,675	0	156,202	74,718	204,049	1,504,893
$	Benefits			49,914	378,973	0	78,280	35,200	89,374	631,741
$	Total			176,164	1,322,648	0	234,482	109,917	293,423	2,136,634
$	Per Funded Pupil Count		275.1							7,767
$	Per Membership Count		293.0							7,292
%	Salaries, Benefits by Job Classification			8.2	61.9	0.0	11.0	5.1	13.7	100.0
	PROWERS	**WILEY RE-13 JT**								
$	Salaries			170,217	898,208	0	63,669	80,038	112,727	1,324,859
$	Benefits			50,883	285,312	0	22,971	21,940	30,910	412,014
$	Total			221,099	1,183,520	0	86,639	101,978	143,637	1,736,873
$	Per Funded Pupil Count		242.4							7,165
$	Per Membership Count		262.0							6,629
%	Salaries, Benefits by Job Classification			12.7	68.1	0.0	5.0	5.9	8.3	100.0
	PUEBLO	**PUEBLO CITY 60**								
$	Salaries			6,693,698	62,659,026	3,826,619	7,568,378	3,731,970	8,288,577	92,768,269
$	Benefits			1,673,848	19,197,007	1,049,441	2,556,889	1,107,429	2,418,558	28,003,172
$	Total			8,367,546	81,856,033	4,876,060	10,125,267	4,839,399	10,707,135	120,771,441
$	Per Funded Pupil Count		16,975.4							7,114
$	Per Membership Count		17,665.0							6,837
%	Salaries, Benefits by Job Classification			6.9	67.8	4.0	8.4	4.0	8.9	100.0
	PUEBLO	**PUEBLO COUNTY RURAL 70**								
$	Salaries			5,123,795	28,147,326	669,303	4,184,466	1,607,362	3,353,129	43,085,381
$	Benefits			1,294,248	7,496,557	185,129	1,239,551	471,685	1,009,066	11,696,237
$	Total			6,418,043	35,643,883	854,431	5,424,017	2,079,048	4,362,195	54,781,617
$	Per Funded Pupil Count		9,157.3							5,982
$	Per Membership Count		9,582.0							5,717
%	Salaries, Benefits by Job Classification			11.7	65.1	1.6	9.9	3.8	8.0	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	RIO BLANCO	**MEEKER RE1**								
$	Salaries			374,189	2,060,137	66,306	111,612	187,529	434,287	3,234,060
$	Benefits			121,872	785,282	24,163	20,107	86,023	170,302	1,207,749
$	Total			496,062	2,845,419	90,469	131,720	273,551	604,588	4,441,809
$	Per Funded Pupil Count		645.3							6,883
$	Per Membership Count		707.0							6,283
%	Salaries, Benefits by Job Classification			11.2	64.1	2.0	3.0	6.2	13.6	100.0
	RIO BLANCO	**RANGELY RE-4**								
$	Salaries			431,839	1,375,553	81,981	264,175	167,203	463,892	2,784,644
$	Benefits			123,626	689,899	32,818	75,470	70,254	183,611	1,175,677
$	Total			555,465	2,065,451	114,799	339,645	237,457	647,503	3,960,320
$	Per Funded Pupil Count		494.8							8,004
$	Per Membership Count		546.0							7,253
%	Salaries, Benefits by Job Classification			14.0	52.2	2.9	8.6	6.0	16.3	100.0
	RIO GRANDE	**DEL NORTE C-7**								
$	Salaries			369,872	1,725,283	105,057	149,356	133,678	407,690	2,890,937
$	Benefits			98,772	570,319	31,984	60,999	40,049	130,979	933,102
$	Total			468,644	2,295,602	137,042	210,355	173,727	538,669	3,824,039
$	Per Funded Pupil Count		470.0							8,136
$	Per Membership Count		426.0							8,977
%	Salaries, Benefits by Job Classification			12.3	60.0	3.6	5.5	4.5	14.1	100.0
	RIO GRANDE	**MONTE VISTA C-8**								
$	Salaries			613,649	4,067,949	82,380	201,996	321,553	543,566	5,831,093
$	Benefits			183,994	1,336,732	18,364	96,636	132,142	196,599	1,964,465
$	Total			797,642	5,404,680	100,743	298,632	453,695	740,165	7,795,557
$	Per Funded Pupil Count		1,115.7							6,987
$	Per Membership Count		1,187.0							6,567
%	Salaries, Benefits by Job Classification			10.2	69.3	1.3	3.8	5.8	9.5	100.0
	RIO GRANDE	**SARGENT RE-33J**								
$	Salaries			207,533	1,467,454	480	73,466	138,901	339,428	2,227,262
$	Benefits			52,161	424,421	79	30,445	37,504	114,891	659,501
$	Total			259,694	1,891,875	559	103,911	176,405	454,319	2,886,763
$	Per Funded Pupil Count		440.2							6,558
$	Per Membership Count		406.0							7,110
%	Salaries, Benefits by Job Classification			9.0	65.5	0.0	3.6	6.1	15.7	100.0
	ROUTT	**HAYDEN RE-1**								
$	Salaries			407,369	2,076,990	114,888	131,371	123,914	255,140	3,109,672
$	Benefits			177,423	760,734	58,743	79,659	58,559	78,999	1,214,117
$	Total			584,792	2,837,724	173,631	211,030	182,473	334,139	4,323,789
$	Per Funded Pupil Count		372.1							11,620
$	Per Membership Count		403.0							10,729
%	Salaries, Benefits by Job Classification			13.5	65.6	4.0	4.9	4.2	7.7	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	ROUTT	**STEAMBOAT SPRINGS RE-2**								
$	Salaries			1,209,657	11,016,731	1,117,174	1,221,578	601,387	1,361,639	16,528,167
$	Benefits			303,076	3,413,931	312,102	455,136	204,991	498,069	5,187,306
$	Total			1,512,733	14,430,662	1,429,276	1,676,714	806,378	1,859,709	21,715,472
$	Per Funded Pupil Count		2,470.5							8,790
$	Per Membership Count		2,563.0							8,473
%	Salaries, Benefits by Job Classification			7.0	66.5	6.6	7.7	3.7	8.6	100.0
	ROUTT	**SOUTH ROUTT RE 3**								
$	Salaries			286,942	1,722,985	125,693	355,604	0	326,716	2,817,941
$	Benefits			77,797	573,424	41,650	158,788	0	121,700	973,358
$	Total			364,739	2,296,409	167,343	514,392	0	448,417	3,791,299
$	Per Funded Pupil Count		360.6							10,514
$	Per Membership Count		348.0							10,895
%	Salaries, Benefits by Job Classification			9.6	60.6	4.4	13.6	0.0	11.8	100.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$	Salaries			241,575	778,623	0	172,211	22,377	152,968	1,367,754
$	Benefits			68,784	235,973	0	43,057	9,938	50,215	407,967
$	Total			310,360	1,014,596	0	215,267	32,315	203,183	1,775,721
$	Per Funded Pupil Count		126.0							14,093
$	Per Membership Count		134.0							13,252
%	Salaries, Benefits by Job Classification			17.5	57.1	0.0	12.1	1.8	11.4	100.0
	SAGUACHE	**MOFFAT 2**								
$	Salaries			397,052	959,282	0	129,730	71,927	278,843	1,836,835
$	Benefits			105,166	318,884	0	48,911	25,233	96,078	594,273
$	Total			502,218	1,278,166	0	178,641	97,161	374,921	2,431,108
$	Per Funded Pupil Count		195.5							12,435
$	Per Membership Count		210.0							11,577
%	Salaries, Benefits by Job Classification			20.7	52.6	0.0	7.3	4.0	15.4	100.0
	SAGUACHE	**CENTER 26 JT**								
$	Salaries			601,474	2,504,739	317,306	389,533	189,220	432,936	4,435,208
$	Benefits			148,936	757,705	91,922	145,609	58,640	159,591	1,362,404
$	Total			750,410	3,262,444	409,228	535,142	247,860	592,527	5,797,611
$	Per Funded Pupil Count		650.6							8,911
$	Per Membership Count		648.0							8,947
%	Salaries, Benefits by Job Classification			12.9	56.3	7.1	9.2	4.3	10.2	100.0
	SAN JUAN	**SILVERTON 1**								
$	Salaries			88,000	504,455	0	77,182	62,119	42,011	773,767
$	Benefits			26,877	157,125	0	23,482	19,222	15,512	242,218
$	Total			114,877	661,579	0	100,664	81,342	57,523	1,015,986
$	Per Funded Pupil Count		67.3							15,096
$	Per Membership Count		74.0							13,730
%	Salaries, Benefits by Job Classification			11.3	65.1	0.0	9.9	8.0	5.7	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	SAN MIGUEL	**TELLURIDE R-1**								
$	Salaries			563,514	5,504,552	320,451	283,120	415,606	373,657	7,460,899
$	Benefits			187,456	1,460,722	80,482	96,311	110,858	115,138	2,050,966
$	Total			750,971	6,965,274	400,933	379,431	526,463	488,794	9,511,865
$	Per Funded Pupil Count		895.6							10,621
$	Per Membership Count		935.0							10,173
%	Salaries, Benefits by Job Classification			7.9	73.2	4.2	4.0	5.5	5.1	100.0
	SAN MIGUEL	**NORWOOD R-2J**								
$	Salaries			279,378	1,201,519	0	232,063	119,281	294,342	2,126,583
$	Benefits			100,135	440,748	0	65,751	48,668	100,148	755,451
$	Total			379,513	1,642,267	0	297,814	167,949	394,490	2,882,034
$	Per Funded Pupil Count		258.5							11,149
$	Per Membership Count		267.0							10,794
%	Salaries, Benefits by Job Classification			13.2	57.0	0.0	10.3	5.8	13.7	100.0
	SEDGWICK	**JULESBURG RE-1**								
$	Salaries			240,473	2,032,041	51,770	240,352	99,770	161,360	2,825,766
$	Benefits			66,427	499,865	10,601	88,022	25,943	45,560	736,419
$	Total			306,900	2,531,907	62,371	328,374	125,714	206,920	3,562,185
$	Per Funded Pupil Count		631.6							5,640
$	Per Membership Count		659.0							5,405
%	Salaries, Benefits by Job Classification			8.6	71.1	1.8	9.2	3.5	5.8	100.0
	SEDGWICK	**PLATTE VALLEY RE-3**								
$	Salaries			126,343	688,074	0	75,608	350	98,535	988,910
$	Benefits			34,353	177,771	0	19,338	70	24,019	255,551
$	Total			160,697	865,845	0	94,946	419	122,554	1,244,460
$	Per Funded Pupil Count		136.6							9,110
$	Per Membership Count		132.0							9,428
%	Salaries, Benefits by Job Classification			12.9	69.6	0.0	7.6	0.0	9.8	100.0
	SUMMIT	**SUMMIT RE-1**								
$	Salaries			1,841,696	16,989,907	696,657	1,331,279	952,415	2,277,477	24,089,431
$	Benefits			449,287	4,422,820	189,580	532,498	296,330	766,068	6,656,584
$	Total			2,290,983	21,412,727	886,237	1,863,777	1,248,745	3,043,545	30,746,015
$	Per Funded Pupil Count		3,294.9							9,331
$	Per Membership Count		3,506.0							8,770
%	Salaries, Benefits by Job Classification			7.5	69.6	2.9	6.1	4.1	9.9	100.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$	Salaries			136,952	1,910,282	27,383	296,037	218,680	302,169	2,891,503
$	Benefits			64,146	746,336	7,964	109,415	84,519	117,516	1,129,897
$	Total			201,098	2,656,619	35,347	405,452	303,199	419,685	4,021,400
$	Per Funded Pupil Count		341.9							11,762
$	Per Membership Count		357.0							11,264
%	Salaries, Benefits by Job Classification			5.0	66.1	0.9	10.1	7.5	10.4	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	TELLER	**WOODLAND PARK RE-2**								
$	Salaries			991,755	8,205,629	589,514	1,278,344	526,212	970,682	12,562,138
$	Benefits			247,680	2,336,616	163,389	432,894	166,525	290,807	3,637,911
$	Total			1,239,435	10,542,245	752,903	1,711,238	692,738	1,261,489	16,200,048
$	Per Funded Pupil Count		2,434.9							6,653
$	Per Membership Count		2,498.0							6,485
%	Salaries, Benefits by Job Classification			7.7	65.1	4.6	10.6	4.3	7.8	100.0
	WASHINGTON	**AKRON R-1**								
$	Salaries			213,172	1,193,882	13,612	261,812	81,895	279,532	2,043,905
$	Benefits			54,522	411,177	4,210	102,803	22,798	99,825	695,335
$	Total			267,694	1,605,059	17,822	364,614	104,693	379,357	2,739,240
$	Per Funded Pupil Count		338.1							8,102
$	Per Membership Count		351.0							7,804
%	Salaries, Benefits by Job Classification			9.8	58.6	0.7	13.3	3.8	13.8	100.0
	WASHINGTON	**ARICKAREE R-2**								
$	Salaries			109,780	582,553	0	16,867	65,565	95,066	869,831
$	Benefits			27,338	210,284	0	8,235	35,646	40,057	321,559
$	Total			137,118	792,837	0	25,102	101,210	135,123	1,191,390
$	Per Funded Pupil Count		104.7							11,379
$	Per Membership Count		103.0							11,567
%	Salaries, Benefits by Job Classification			11.5	66.5	0.0	2.1	8.5	11.3	100.0
	WASHINGTON	**OTIS R-3**								
$	Salaries			151,721	939,738	87,231	51,164	60,164	183,844	1,473,861
$	Benefits			38,784	319,858	25,757	25,321	18,033	69,031	496,783
$	Total			190,505	1,259,595	112,988	76,485	78,197	252,875	1,970,644
$	Per Funded Pupil Count		221.2							8,909
$	Per Membership Count		239.0							8,245
%	Salaries, Benefits by Job Classification			9.7	63.9	5.7	3.9	4.0	12.8	100.0
	WASHINGTON	**LONE STAR 101**								
$	Salaries			105,364	583,786	0	32,042	31,110	69,428	821,729
$	Benefits			39,867	210,529	0	6,351	21,329	23,103	301,180
$	Total			145,231	794,315	0	38,393	52,439	92,530	1,122,908
$	Per Funded Pupil Count		107.1							10,485
$	Per Membership Count		103.0							10,902
%	Salaries, Benefits by Job Classification			12.9	70.7	0.0	3.4	4.7	8.2	100.0
	WASHINGTON	**WOODLIN R-104**								
$	Salaries			87,607	381,310	0	64,546	57,946	172,309	763,717
$	Benefits			24,999	177,911	0	18,882	22,249	64,518	308,559
$	Total			112,606	559,221	0	83,428	80,194	236,827	1,072,276
$	Per Funded Pupil Count		94.0							11,407
$	Per Membership Count		110.0							9,748
%	Salaries, Benefits by Job Classification			10.5	52.2	0.0	7.8	7.5	22.1	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	WELD	**WELD RE-1**								
$	Salaries			1,482,406	7,422,236	184,721	821,640	360,903	1,065,045	11,336,951
$	Benefits			520,769	2,588,406	55,962	329,520	159,471	447,855	4,101,982
$	Total			2,003,176	10,010,642	240,683	1,151,160	520,373	1,512,900	15,438,933
$	Per Funded Pupil Count		1,864.3							8,281
$	Per Membership Count		1,985.0							7,778
%	Salaries, Benefits by Job Classification			13.0	64.8	1.6	7.5	3.4	9.8	100.0
	WELD	**EATON RE-2**								
$	Salaries			985,863	6,077,551	376,949	567,224	231,268	778,103	9,016,958
$	Benefits			254,126	1,851,682	113,147	184,708	93,750	244,544	2,741,958
$	Total			1,239,989	7,929,234	490,096	751,932	325,018	1,022,647	11,758,915
$	Per Funded Pupil Count		1,897.9							6,196
$	Per Membership Count		1,918.0							6,131
%	Salaries, Benefits by Job Classification			10.5	67.4	4.2	6.4	2.8	8.7	100.0
	WELD	**KEENESBURG RE-3(J)**								
$	Salaries			1,280,460	6,842,759	91,352	856,092	553,280	1,105,370	10,729,314
$	Benefits			381,502	2,468,202	31,150	415,769	232,146	448,053	3,976,822
$	Total			1,661,963	9,310,961	122,502	1,271,861	785,425	1,553,424	14,706,136
$	Per Funded Pupil Count		2,228.8							6,598
$	Per Membership Count		2,341.0							6,282
%	Salaries, Benefits by Job Classification			11.3	63.3	0.8	8.6	5.3	10.6	100.0
	WELD	**WINDSOR RE-4**								
$	Salaries			2,474,101	18,411,547	759,337	1,542,721	1,733,303	2,265,084	27,186,092
$	Benefits			573,352	6,398,555	272,088	647,165	437,390	861,810	9,190,360
$	Total			3,047,453	24,810,102	1,031,425	2,189,886	2,170,693	3,126,894	36,376,453
$	Per Funded Pupil Count		5,232.1							6,953
$	Per Membership Count		5,524.0							6,585
%	Salaries, Benefits by Job Classification			8.4	68.2	2.8	6.0	6.0	8.6	100.0
	WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$	Salaries			1,100,070	11,899,486	149,078	898,767	532,592	1,165,567	15,745,559
$	Benefits			329,810	4,102,754	49,335	284,388	226,543	457,891	5,450,722
$	Total			1,429,880	16,002,240	198,413	1,183,155	759,135	1,623,458	21,196,281
$	Per Funded Pupil Count		3,588.3							5,907
$	Per Membership Count		3,787.0							5,597
%	Salaries, Benefits by Job Classification			6.7	75.5	0.9	5.6	3.6	7.7	100.0
	WELD	**GREELEY 6**								
$	Salaries			10,566,995	76,929,087	4,540,102	5,844,713	4,208,965	8,829,647	110,919,510
$	Benefits			2,344,720	24,516,424	1,440,776	2,451,112	1,404,868	3,506,560	35,664,461
$	Total			12,911,714	101,445,512	5,980,879	8,295,825	5,613,833	12,336,207	146,583,970
$	Per Funded Pupil Count		21,014.1							6,976
$	Per Membership Count		21,505.0							6,816
%	Salaries, Benefits by Job Classification			8.8	69.2	4.1	5.7	3.8	8.4	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	WELD	**PLATTE VALLEY RE-7**								
$	Salaries			886,686	4,749,834	99,114	378,761	397,824	983,640	7,495,858
$	Benefits			263,170	1,601,866	30,977	254,195	162,294	400,106	2,712,609
$	Total			1,149,856	6,351,700	130,091	632,956	560,118	1,383,746	10,208,467
$	Per Funded Pupil Count		1,129.4							9,039
$	Per Membership Count		1,110.0							9,197
%	Salaries, Benefits by Job Classification			11.3	62.2	1.3	6.2	5.5	13.6	100.0
	WELD	**WELD COUNTY S/D RE-8**								
$	Salaries			2,246,153	8,689,861	247,979	1,252,819	647,777	1,530,890	14,615,478
$	Benefits			737,938	3,301,378	90,854	544,120	273,959	689,616	5,637,865
$	Total			2,984,091	11,991,239	338,834	1,796,938	921,736	2,220,506	20,253,343
$	Per Funded Pupil Count		2,229.2							9,085
$	Per Membership Count		2,354.0							8,604
%	Salaries, Benefits by Job Classification			14.7	59.2	1.7	8.9	4.6	11.0	100.0
	WELD	**AULT-HIGHLAND RE-9**								
$	Salaries			587,321	2,804,409	122,992	315,027	169,390	506,604	4,505,742
$	Benefits			176,015	968,600	34,855	94,412	65,631	160,210	1,499,724
$	Total			763,335	3,773,009	157,846	409,439	235,021	666,814	6,005,466
$	Per Funded Pupil Count		820.7							7,317
$	Per Membership Count		829.0							7,244
%	Salaries, Benefits by Job Classification			12.7	62.8	2.6	6.8	3.9	11.1	100.0
	WELD	**BRIGGSDALE RE-10**								
$	Salaries			184,818	860,311	0	50,024	73,134	177,948	1,346,235
$	Benefits			72,783	254,240	0	16,495	20,430	70,679	434,626
$	Total			257,600	1,114,551	0	66,519	93,564	248,627	1,780,861
$	Per Funded Pupil Count		163.1							10,919
$	Per Membership Count		173.0							10,294
%	Salaries, Benefits by Job Classification			14.5	62.6	0.0	3.7	5.3	14.0	100.0
	WELD	**PRAIRIE RE-11**								
$	Salaries			157,823	894,255	0	16,761	104,325	137,661	1,310,825
$	Benefits			50,098	365,357	0	11,862	48,157	72,813	548,286
$	Total			207,921	1,259,612	0	28,623	152,482	210,474	1,859,112
$	Per Funded Pupil Count		191.4							9,713
$	Per Membership Count		207.0							8,981
%	Salaries, Benefits by Job Classification			11.2	67.8	0.0	1.5	8.2	11.3	100.0
	WELD	**PAWNEE RE-12**								
$	Salaries			91,063	681,745	0	29,679	80,554	170,389	1,053,429
$	Benefits			37,910	242,220	0	25,266	31,011	46,914	383,321
$	Total			128,972	923,965	0	54,945	111,565	217,303	1,436,750
$	Per Funded Pupil Count		83.0							17,310
$	Per Membership Count		87.0							16,514
%	Salaries, Benefits by Job Classification			9.0	64.3	0.0	3.8	7.8	15.1	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	YUMA	**YUMA 1**								
$	Salaries			503,940	2,934,323	233,497	512,743	318,629	470,990	4,974,122
$	Benefits			148,263	984,659	80,421	212,271	124,386	190,183	1,740,183
$	Total			652,203	3,918,982	313,918	725,014	443,015	661,173	6,714,305
$	Per Funded Pupil Count		776.1							8,651
$	Per Membership Count		821.0							8,178
%	Salaries, Benefits by Job Classification			9.7	58.4	4.7	10.8	6.6	9.8	100.0
	YUMA	**WRAY RD-2**								
$	Salaries			461,460	2,037,837	97,333	449,650	125,206	460,618	3,632,105
$	Benefits			140,197	774,403	32,302	202,337	56,833	215,311	1,421,383
$	Total			601,656	2,812,240	129,635	651,987	182,039	675,929	5,053,487
$	Per Funded Pupil Count		658.3							7,677
$	Per Membership Count		689.0							7,335
%	Salaries, Benefits by Job Classification			11.9	55.6	2.6	12.9	3.6	13.4	100.0
	YUMA	**IDALIA RJ-3**								
$	Salaries			163,574	757,119	3,813	121,504	37,760	175,893	1,259,662
$	Benefits			60,237	269,083	795	37,261	14,456	61,382	443,214
$	Total			223,810	1,026,202	4,608	158,765	52,216	237,275	1,702,876
$	Per Funded Pupil Count		191.8							8,878
$	Per Membership Count		218.0							7,811
%	Salaries, Benefits by Job Classification			13.1	60.3	0.3	9.3	3.1	13.9	100.0
	YUMA	**LIBERTY J-4**								
$	Salaries			86,249	446,954	34,170	51,013	56,009	58,366	732,762
$	Benefits			28,264	147,795	12,787	13,391	20,934	23,730	246,901
$	Total			114,513	594,749	46,956	64,405	76,943	82,097	979,663
$	Per Funded Pupil Count		69.0							14,198
$	Per Membership Count		77.0							12,723
%	Salaries, Benefits by Job Classification			11.7	60.7	4.8	6.6	7.9	8.4	100.0
		CHARTER SCHOOL INSTITUTE								
$	Salaries			6,158,830	38,078,881	3,319,228	3,418,828	3,706,497	2,739,347	57,421,611
$	Benefits			1,832,243	12,220,973	1,312,282	933,223	1,109,461	722,659	18,130,841
$	Total			7,991,073	50,299,855	4,631,510	4,352,051	4,815,958	3,462,005	75,552,452
$	Per Funded Pupil Count		14,412.2							5,242
$	Per Membership Count		15,075.0							5,012
%	Salaries, Benefits by Job Classification			10.6	66.6	6.1	5.8	6.4	4.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	GLOBAL VILLAGE CHARTER COLLABORATIVE								
$ Salaries			764,224	0	0	0	790,030	0	1,554,254
$ Benefits			117,365	0	0	0	278,527	0	395,893
$ Total			881,589	0	0	0	1,068,557	0	1,950,146
% Instructional Expenditures			45.2	0.0	0.0	0.0	54.8	0.0	100.0
	CHARTER CHOICE COLLABORATIVE								
$ Salaries			180,127	0	0	0	0	0	180,127
$ Benefits			19,366	0	0	0	0	0	19,366
$ Total			199,493	0	0	0	0	0	199,493
% Instructional Expenditures			100.0	0.0	0.0	0.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE								
$ Salaries			33,392	593	0	0	0	0	33,985
$ Benefits			356,624	818,345	0	0	0	0	1,174,969
$ Total			390,016	818,938	0	0	0	0	1,208,954
% Instructional Expenditures			32.3	67.7	0.0	0.0	0.0	0.0	100.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE								
$ Salaries			91,167	2,150,408	132,288	0	0	0	2,373,862
$ Benefits			20,463	656,373	35,624	0	0	0	712,460
$ Total			111,629	2,806,781	167,911	0	0	0	3,086,322
% Instructional Expenditures			3.6	90.9	5.4	0.0	0.0	0.0	100.0
	EAST CENTRAL BOCES								
$ Salaries			503,218	1,197,050	354,597	340,902	89,350	4,793	2,489,910
$ Benefits			164,735	375,408	118,840	171,562	27,352	1,474	859,371
$ Total			667,953	1,572,458	473,437	512,464	116,702	6,267	3,349,282
% Instructional Expenditures			19.9	46.9	14.1	15.3	3.5	0.2	100.0
	MOUNTAIN BOCES								
$ Salaries			426,042	1,095,814	50,598	240,475	142,931	60,756	2,016,616
$ Benefits			127,007	367,871	19,151	120,109	55,188	20,461	709,787
$ Total			553,049	1,463,686	69,749	360,584	198,119	81,218	2,726,403
% Instructional Expenditures			20.3	53.7	2.6	13.2	7.3	3.0	100.0
	CENTENNIAL BOCES								
$ Salaries			908,546	1,326,557	662,608	529,677	540,306	3,929	3,971,623
$ Benefits			254,321	448,991	207,443	197,378	172,372	776	1,281,280
$ Total			1,162,866	1,775,548	870,050	727,055	712,677	4,705	5,252,902
% Instructional Expenditures			22.1	33.8	16.6	13.8	13.6	0.1	100.0
	NORTHEAST BOCES								
$ Salaries			255,126	1,219,450	184,534	220,675	241,561	12,540	2,133,886
$ Benefits			77,830	387,074	64,863	66,997	93,341	2,537	692,642
$ Total			332,956	1,606,524	249,397	287,672	334,903	15,077	2,826,529
% Instructional Expenditures			11.8	56.8	8.8	10.2	11.8	0.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	PIKES PEAK BOCES								
$ Salaries			674,204	2,671,240	530,983	1,296,729	264,122	4,253	5,441,531
$ Benefits			172,064	896,381	151,947	504,129	83,208	406	1,808,135
$ Total			846,268	3,567,621	682,931	1,800,858	347,329	4,659	7,249,666
% Instructional Expenditures			11.7	49.2	9.4	24.8	4.8	0.1	100.0
	SAN JUAN BOCES								
$ Salaries			275,824	2,792,477	331,959	214,423	212,369	0	3,827,051
$ Benefits			76,211	890,205	98,474	92,154	81,815	0	1,238,859
$ Total			352,035	3,682,682	430,433	306,576	294,183	0	5,065,910
% Instructional Expenditures			6.9	72.7	8.5	6.1	5.8	0.0	100.0
	SAN LUIS VALLEY BOCES								
$ Salaries			440,410	1,019,106	165,770	909,677	247,663	4,862	2,787,488
$ Benefits			128,358	325,612	42,605	355,842	85,291	971	938,679
$ Total			568,768	1,344,718	208,375	1,265,519	332,954	5,834	3,726,167
% Instructional Expenditures			15.3	36.1	5.6	34.0	8.9	0.2	100.0
	SOUTH CENTRAL BOCES								
$ Salaries			315,975	1,162,595	63,392	176,922	185,833	6,590	1,911,306
$ Benefits			73,902	310,585	19,787	57,258	56,066	1,376	518,974
$ Total			389,877	1,473,180	83,179	234,180	241,899	7,966	2,430,281
% Instructional Expenditures			16.0	60.6	3.4	9.6	10.0	0.3	100.0
	SOUTHEASTERN BOCES								
$ Salaries			97,863	396,952	207,254	182,549	92,566	4,241	981,426
$ Benefits			24,344	120,595	60,061	67,494	35,341	916	308,752
$ Total			122,207	517,548	267,315	250,044	127,907	5,157	1,290,178
% Instructional Expenditures			9.5	40.1	20.7	19.4	9.9	0.4	100.0
	NORTHWEST BOCES								
$ Salaries			420,630	1,231,662	10,950	22,357	217,607	0	1,903,206
$ Benefits			125,699	436,862	2,187	9,349	73,847	0	647,944
$ Total			546,328	1,668,524	13,137	31,706	291,454	0	2,551,150
% Instructional Expenditures			21.4	65.4	0.5	1.2	11.4	0.0	100.0
	ADAMS COUNTY BOCES								
$ Salaries			152,796	0	193,456	0	0	0	346,252
$ Benefits			65,762	0	86,591	0	0	0	152,353
$ Total			218,559	0	280,047	0	0	0	498,605
% Instructional Expenditures			43.8	0.0	56.2	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES								
$ Salaries			96,897	834,186	35,561	236,342	85,678	0	1,288,664
$ Benefits			43,073	389,479	21,906	141,577	49,867	0	645,902
$ Total			139,970	1,223,665	57,467	377,919	135,544	0	1,934,566
% Instructional Expenditures			7.2	63.3	3.0	19.5	7.0	0.0	100.0

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	EXPEDITIONARY BOCES								
$ Salaries			298,310	1,284,889	0	61,079	77,995	38,192	1,760,465
$ Benefits			85,679	364,952	0	11,174	31,909	17,219	510,933
$ Total			383,989	1,649,841	0	72,253	109,904	55,412	2,271,398
% Instructional Expenditures			16.9	72.6	0.0	3.2	4.8	2.4	100.0
	GRAND VALLEY BOCES								
$ Salaries			232,734	69,792	24,710	55,267	182,914	180,027	745,444
$ Benefits			60,575	605,928	7,399	17,300	52,184	64,508	807,894
$ Total			293,310	675,719	32,109	72,567	235,098	244,536	1,553,338
% Instructional Expenditures			18.9	43.5	2.1	4.7	15.1	15.7	100.0
	MT EVANS BOCES								
$ Salaries			191,355	312,288	22,661	0	16,217	0	542,522
$ Benefits			44,329	90,402	4,560	0	3,280	0	142,572
$ Total			235,685	402,690	27,222	0	19,497	0	685,094
% Instructional Expenditures			34.4	58.8	4.0	0.0	2.8	0.0	100.0
	UNCOMPAHGRE BOCES								
$ Salaries			109,930	0	48,533	0	3,718	0	162,181
$ Benefits			59,549	8,592	4,427	0	0	0	72,568
$ Total			169,479	8,592	52,960	0	3,718	0	234,749
% Instructional Expenditures			72.2	3.7	22.6	0.0	1.6	0.0	100.0
	SANTA FE TRAIL BOCES								
$ Salaries			222,564	592,170	82,060	304,199	67,005	7,483	1,275,481
$ Benefits			58,035	164,539	38,633	106,288	24,031	1,531	393,058
$ Total			280,599	756,709	120,693	410,487	91,037	9,014	1,668,539
% Instructional Expenditures			16.8	45.4	7.2	24.6	5.5	0.5	100.0
	FRONT RANGE BOCES								
$ Salaries			0	0	0	0	0	0	0
$ Benefits			0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES								
$ Salaries			78,495	423,550	50,225	0	0	0	552,269
$ Benefits			21,032	146,811	19,972	0	0	0	187,814
$ Total			99,527	570,360	70,196	0	0	0	740,083
% Instructional Expenditures			13.4	77.1	9.5	0.0	0.0	0.0	100.0
	COLORADO DIGITAL BOCES								
$ Salaries			557,345	258,421	0	0	369,487	0	1,185,252
$ Benefits			137,424	69,459	0	0	101,223	0	308,106
$ Total			694,769	327,879	0	0	470,710	0	1,493,358
% Instructional Expenditures			46.5	22.0	0.0	0.0	31.5	0.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2015-2016

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits
	DISTRICT/CSI TOTALS									
$	Salaries			449,762,837	3,491,811,680	237,553,315	389,179,187	254,014,274	446,020,111	5,268,341,404
$	Benefits			123,560,388	1,016,147,489	70,898,411	134,364,929	82,702,111	148,389,795	1,576,063,122
$	Total			573,323,224.7	4,507,959,168.8	308,451,726.7	523,544,115.2	336,716,384.9	594,409,905.8	6,844,404,526
%	Salaries, Benefits by Job Classification			8.4	65.9	4.5	7.6	4.9	8.7	100.0
	BOCES/COLLABORATIVE TOTALS									
$	Salaries			7,327,173	20,039,200	3,152,137	4,791,272	3,827,352	327,667	39,464,801
$	Benefits			2,313,748	7,874,465	1,004,469	1,918,612	1,304,841	112,177	14,528,312
$	Total			9,640,920.5	27,913,664.8	4,156,606.3	6,709,884.2	5,132,192.9	439,844.4	53,993,113
%	Salaries, Benefits by Job Classification			17.9	51.7	7.7	12.4	9.5	0.8	100.0
	STATE TOTALS									
$	Salaries			457,090,010	3,511,850,880	240,705,452	393,970,459	257,841,626	446,347,779	5,307,806,206
$	Benefits			125,874,135	1,024,021,954	71,902,881	136,283,540	84,006,952	148,501,971	1,590,591,433
$	Total			582,964,145.3	4,535,872,833.5	312,608,333.0	530,253,999.4	341,848,577.9	594,849,750.2	6,898,397,639
%	Salaries, Benefits by Job Classification			8.5	65.8	4.5	7.7	5.0	8.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Administrative Support	Trades Services	Salaries and Benefits

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