

**Colorado School Districts
Charter School Collaborative
and
Boards of Cooperative Services**

Revenues and Expenditures

FY 2014-15

Colorado Department of Education
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Prepared by

School Finance and Operations
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COLORADO
Department of Education
School Finance and
Operations Division

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This FY 2014-15 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts, charter school collaborative and boards of cooperative services (BOCES).

CDE Vision Statement

All students in Colorado will become educated and productive citizens capable of succeeding in society, the workforce, and life.

CDE Mission Statement

The mission of the Colorado Department of Education is to ensure that all students are prepared for success in society, work, and life by providing excellent leadership, service, and support to schools, districts, and communities across the state.

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Revenues and Expenditures

FY 2014-15

General

Financial information provided in this publication reflects activity from July 1, 2014, through June 30, 2015, and is based on audited reports furnished by school districts, charter school collaborative and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2014-15 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2014. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2014, pupil counts and up to four previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by "instruction," "support services," "community services," and "other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources

Table IA

Page 1: individual school district listings begin.

Page 26: individual charter school collaborative / board of cooperative services listings begin.

Page 30: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources Table IB

Page 32: individual school district listings begin.

Page 50: individual charter school collaborative / board of cooperative services listings begin.

Page 52: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources Table IC

Page 54: individual school district listings begin.

Page 84: individual charter school collaborative / board of cooperative services listings begin.

Page 88: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds Table IIA

Page 90: individual school district listings begin.
Page 105: individual charter school collaborative / board of cooperative services listings begin.
Page 107: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds Table IIB

Page 109: individual school district listings begin.
Page 124: individual charter school collaborative / board of cooperative services listings begin.
Page 126: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports “current” expenditure amounts, which are designed to distinguish “operating” costs from “capital” costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district’s voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location

Table IIIA

Page 128: individual school district listings begin.
Page 148: individual charter school collaborative / board of cooperative services listings begin.
Page 150: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 152: individual school district listings begin.
Page 172: individual charter school collaborative / board of cooperative services listings begin.
Page 175: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 177: individual school district listings begin.

Page 199: individual charter school collaborative / board of cooperative services listings begin.

Page 202: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 204: individual school district listings begin.
Page 226: individual charter school collaborative / board of cooperative services listings begin.
Page 229: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object

Table IVA

Page 231: individual school district listings begin.
Page 247: individual charter school collaborative / board of cooperative services listings begin.
Page 249: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures Table IVB

Page 251: individual school district listings begin.
Page 267: individual charter school collaborative / board of cooperative services listings begin.
Page 269: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures Table IVC

Page 271: individual school district listings begin.
Page 296: individual charter school collaborative / board of cooperative services listings begin.
Page 300: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification

Table V

Page 302:	individual school district listings begin.
Page 327:	individual charter school collaborative / board of cooperative services listings begin.
Page 330:	school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District..... County	District..... County	District..... County	District..... County
Academy 20El Paso	Centennial R-1..... Costilla	Elizabeth C-1.....Elbert	Jefferson County R-1 .. Jefferson
Adams 12 Five Star Adams	Center 26 JT..... Saguache	Ellicott 22..... El Paso	Johnstown-Milliken RE-5J.. Weld
Adams County 14..... Adams	Cheraw 31 Otero	Englewood 1.....Arapahoe	Julesburg RE-1 Sedgwick
Adams-Arapahoe 28J . Arapahoe	Cherry Creek 5..... Arapahoe	Falcon 49 El Paso	Karval RE-23..... Lincoln
Agate 300..... Elbert	Cheyenne County RE-5Cheyenne	Fort Morgan RE-3Morgan	Keenesburg RE-3(J)..... Weld
Aguilar Reorganized 6Las Animas	Cheyenne Mountain 12 . El Paso	Fountain 8 El Paso	Kim Reorganized 88. Las Animas
Akron R-1 Washington	Clear Creek RE-1..... Clear Creek	Fowler R-4J Otero	Kiowa C-2Elbert
Alamosa RE-11J..... Alamosa	Colorado Springs 11 El Paso	Fremont RE-2.....Fremont	Kit Carson R-1 Cheyenne
Archuleta County 50 JTArchuleta	Consolidated C-1 Custer	Frenchman RE-3 Logan	La Veta RE-2..... Huerfano
Arickaree R-2..... Washington	Cotopaxi RE-3Fremont	Garfield 16.....Garfield	Lake County R-1..... Lake
Arriba-Flagler C-20.....Kit Carson	Creede Consolidated 1.. Mineral	Garfield RE-2.....Garfield	Lamar RE-2..... Prowers
Aspen 1 Pitkin	Cripple Creek-Victor RE-1..Teller	Genoa-Hugo C113 Lincoln	Las Animas RE-1.....Bent
Ault-Highland RE-9..... Weld	Crowley County RE-1-J ..Crowley	Gilpin County RE-1..... Gilpin	Lewis-Palmer 38 El Paso
Bayfield 10 JT-R..... La Plata	De Beque 49JT..... Mesa	Granada RE-1..... Prowers	Liberty J-4 Yuma
Bennett 29J Adams	Deer Trail 26J..... Arapahoe	Greeley 6 Weld	Limon RE-4J Lincoln
Bethune R-5Kit Carson	Del Norte C-7.....Rio Grande	Gunnison Watershed RE1J	Littleton 6Arapahoe
Big Sandy 100J..... Elbert	Delta County 50(J)..... Delta Gunnison	Lone Star 101..... Washington
Boulder Valley RE 2..... Boulder	Denver County 1 Denver	Hanover 28 El Paso	Mancos RE-6.....Montezuma
Branson Reorganized 82 Las Animas	Dolores RE-2..... Dolores	Harrison 2 El Paso	Manitou Springs 14 El Paso
Briggsdale RE-10 Weld	Dolores RE-4A Montezuma	Haxtun RE-2J..... Phillips	Manzanola 3J..... Otero
Brush RE-2(J) Morgan	Douglas County RE 1Douglas	Hayden RE-1Routt	Mapleton 1 Adams
Buena Vista R-31..... Chaffee	Durango 9-R La Plata	Hinsdale County RE 1 ...Hinsdale	Mc Clave RE-2 Bent
Buffalo RE-4 Logan	Eads RE-1..... Kiowa	Hi-Plains R-23 Kit Carson	Meeker RE1 Rio Blanco
Burlington RE-6J.....Kit Carson	Eagle County RE 50 Eagle	Hoehne Reorganized 3Las Animas	Mesa County Valley 51.....Mesa
Byers 32J Arapahoe	East Grand 2Grand	Holly RE-3 Prowers	Miami/Yoder 60 JT El Paso
Calhan RJ-1.....El Paso	East Otero R-1 Otero	Holyoke RE-1J Phillips	Moffat 2..... Saguache
Campo RE-6..... Baca	Eaton RE-2..... Weld	Huerfano RE-1 Huerfano	Moffat County RE:No 1 .. Moffat
Canon City RE-1..... Fremont	Edison 54 JT..... El Paso	Idalia RJ-3 Yuma	Monte Vista C-8..... Rio Grande
	Elbert 200..... Elbert	Ignacio 11 JT La Plata	

District..... County

Montezuma-Cortez RE-1
 Montezuma
 Montrose County RE-1J Montrose
 Mountain Valley RE 1..Saguache
 North Conejos RE-1J Conejos
 North Park R-1 Jackson
 Norwood R-2J..... San Miguel
 Otis R-3..... Washington
 Ouray R-1 Ouray
 Park County RE-2 Park
 Park (Estes Park) R-3 Larimer
 Pawnee RE-12 Weld
 Peyton 23 JT..... El Paso
 Plainview RE-2..... Kiowa
 Plateau RE-5..... Logan
 Plateau Valley 50 Mesa
 Platte Canyon 1..... Park
 Platte Valley RE-3..... Sedgwick
 Platte Valley RE-7 Weld
 Poudre R-1 Larimer
 Prairie RE-11..... Weld
 Primero Reorganized 2 Las Animas
 Pritchett RE-3 Baca
 Pueblo City 60 Pueblo
 Pueblo County Rural 70 .. Pueblo
 Rangely RE-4 Rio Blanco
 Ridgway R-2..... Ouray
 Roaring Fork RE-1..... Garfield
 Rocky Ford R-2 Otero
 Salida R-32 Chaffee
 Sanford 6J..... Conejos

District..... County

Sangre de Cristo RE-22J Alamosa
 Sargent RE-33J..... Rio Grande
 School District 27J Adams
 Sheridan 2 Arapahoe
 Sierra Grande R-30..... Costilla
 Silverton 1 San Juan
 South Conejos RE-10..... Conejos
 South Routt RE 3 Routt
 Springfield RE-4 Baca
 Steamboat Springs RE-2.... Routt
 Strasburg 31J..... Adams
 Stratton R-4 Kit Carson
 St Vrain Valley RE 1J Boulder
 Summit RE-1..... Summit
 Swink 33 Otero
 Telluride R-1 San Miguel
 Thompson R-2J..... Larimer
 Trinidad 1 Las Animas
 Valley RE-1..... Logan
 Vilas RE-5..... Baca
 Walsh RE-1 Baca
 Weld RE-1..... Weld
 Weld County RE-8 Weld
 Weldon Valley RE-20(J) . Morgan
 West End RE-2..... Montrose
 West Grand 1-JT..... Grand
 Westminster 50..... Adams
 Widefield 3 El Paso
 Wiggins RE-50(J)..... Morgan
 Wiley RE-13 JT Prowers
 Windsor RE-4..... Weld

District..... County

Woodland Park RE-2 Teller
 Woodlin R-104..... Washington
 Wray Rd-2..... Yuma
 Yuma 1..... Yuma

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	MAPLETON 1					
\$ Amount			22,041,822	1,502,015	4,332,144	27,875,981
\$ Per Pupil		8,203.9	2,687	183	528	3,398
% All Funds			27.3	1.9	5.4	34.5
ADAMS	ADAMS 12 FIVE STAR					
\$ Amount			123,493,675	10,222,765	29,843,537	163,559,977
\$ Per Pupil		36,918.3	3,345	277	808	4,430
% All Funds			30.5	2.5	7.4	40.4
ADAMS	ADAMS COUNTY 14					
\$ Amount			26,806,988	2,330,239	1,230,816	30,368,043
\$ Per Pupil		7,205.2	3,721	323	171	4,215
% All Funds			32.3	2.8	1.5	36.6
ADAMS	BRIGHTON 27J					
\$ Amount			40,013,771	3,376,188	10,146,005	53,535,964
\$ Per Pupil		16,431.6	2,435	205	617	3,258
% All Funds			25.6	2.2	6.5	34.2
ADAMS	BENNETT 29J					
\$ Amount			3,887,088	292,630	1,335,115	5,514,833
\$ Per Pupil		994.6	3,908	294	1,342	5,545
% All Funds			36.4	2.7	12.5	51.6
ADAMS	STRASBURG 31J					
\$ Amount			3,503,896	237,295	1,541,022	5,282,214
\$ Per Pupil		979.3	3,578	242	1,574	5,394
% All Funds			34.0	2.3	14.9	51.2
ADAMS	WESTMINSTER 50					
\$ Amount			31,606,269	2,613,878	2,330,697	36,550,843
\$ Per Pupil		9,920.4	3,186	263	235	3,684
% All Funds			27.9	2.3	2.1	32.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ALAMOSA	ALAMOSA RE-11J					
\$ Amount			5,227,724	572,836	732,298	6,532,858
\$ Per Pupil	2,152.3		2,429	266	340	3,035
% All Funds			24.7	2.7	3.5	30.9
ALAMOSA	SANGRE DE CRISTO RE-22J					
\$ Amount			1,166,089	102,269	252,751	1,521,109
\$ Per Pupil	321.4		3,628	318	786	4,733
% All Funds			29.8	2.6	6.5	38.8
ARAPAHOE	ENGLEWOOD 1					
\$ Amount			19,007,939	1,439,746	2,000,416	22,448,101
\$ Per Pupil	2,744.0		6,927	525	729	8,181
% All Funds			49.4	3.7	5.2	58.4
ARAPAHOE	SHERIDAN 2					
\$ Amount			5,995,170	524,507	739,194	7,258,871
\$ Per Pupil	1,460.2		4,106	359	506	4,971
% All Funds			16.5	1.4	2.0	20.0
ARAPAHOE	CHERRY CREEK 5					
\$ Amount			248,619,066	19,097,032	47,064,515	314,780,613
\$ Per Pupil	51,432.7		4,834	371	915	6,120
% All Funds			41.5	3.2	7.9	52.6
ARAPAHOE	LITTLETON 6					
\$ Amount			73,484,639	5,675,945	15,828,989	94,989,572
\$ Per Pupil	14,799.8		4,965	384	1,070	6,418
% All Funds			42.7	3.3	9.2	55.2
ARAPAHOE	DEER TRAIL 26J					
\$ Amount			868,909	64,413	216,157	1,149,479
\$ Per Pupil	164.1		5,295	393	1,317	7,005
% All Funds			31.9	2.4	7.9	42.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	ADAMS-ARAPAHOE 28J					
\$ Amount			119,319,186	9,573,329	17,776,725	146,669,239
\$ Per Pupil	38,987.0		3,060	246	456	3,762
% All Funds			26.4	2.1	3.9	32.5
ARAPAHOE	BYERS 32J					
\$ Amount			1,482,935	119,105	601,530	2,203,570
\$ Per Pupil	2,058.1		721	58	292	1,071
% All Funds			9.9	0.8	4.0	14.8
ARCHULETA	ARCHULETA COUNTY 50 JT					
\$ Amount			6,447,096	595,025	556,131	7,598,253
\$ Per Pupil	1,378.4		4,677	432	403	5,512
% All Funds			49.0	4.5	4.2	57.8
BACA	WALSH RE-1					
\$ Amount			840,143	105,480	237,155	1,182,778
\$ Per Pupil	137.7		6,101	766	1,722	8,590
% All Funds			34.5	4.3	9.7	48.5
BACA	PRITCHETT RE-3					
\$ Amount			315,211	40,441	165,180	520,831
\$ Per Pupil	50.5		6,242	801	3,271	10,313
% All Funds			27.8	3.6	14.6	45.9
BACA	SPRINGFIELD RE-4					
\$ Amount			660,004	80,210	258,584	998,797
\$ Per Pupil	271.0		2,435	296	954	3,686
% All Funds			21.3	2.6	8.4	32.3
BACA	VILAS RE-5					
\$ Amount			175,746	21,826	96,779	294,352
\$ Per Pupil	102.1		1,721	214	948	2,883
% All Funds			12.8	1.6	7.1	21.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	CAMPO RE-6					
\$ Amount			283,987	36,108	96,219	416,314
\$ Per Pupil		50.0	5,680	722	1,924	8,326
% All Funds			27.4	3.5	9.3	40.1
BENT	LAS ANIMAS RE-1					
\$ Amount			1,270,104	113,810	264,311	1,648,225
\$ Per Pupil		482.5	2,632	236	548	3,416
% All Funds			26.5	2.4	5.5	34.4
BENT	MCCLAVE RE-2					
\$ Amount			492,780	45,583	307,474	845,836
\$ Per Pupil		263.5	1,870	173	1,167	3,210
% All Funds			15.6	1.4	9.7	26.7
BOULDER	ST VRAIN VALLEY RE 1J					
\$ Amount			93,300,302	8,253,685	59,183,036	160,737,024
\$ Per Pupil		28,740.5	3,246	287	2,059	5,593
% All Funds			28.1	2.5	17.8	48.5
BOULDER	BOULDER VALLEY RE 2					
\$ Amount			232,737,397	12,575,734	40,380,544	285,693,674
\$ Per Pupil		29,398.3	7,917	428	1,374	9,718
% All Funds			60.0	3.2	10.4	73.6
CHAFFEE	BUENA VISTA R-31					
\$ Amount			5,613,605	625,097	849,806	7,088,508
\$ Per Pupil		900.6	6,233	694	944	7,871
% All Funds			45.6	5.1	6.9	57.6
CHAFFEE	SALIDA R-32					
\$ Amount			6,812,840	754,729	1,301,320	8,868,890
\$ Per Pupil		1,114.3	6,114	677	1,168	7,959
% All Funds			39.6	4.4	7.6	51.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CHEYENNE	KIT CARSON R-1					
\$ Amount			808,957	73,044	229,687	1,111,688
\$ Per Pupil		109.7	7,374	666	2,094	10,134
% All Funds			39.3	3.5	11.2	54.0
CHEYENNE	CHEYENNE COUNTY RE-5					
\$ Amount			2,022,214	187,680	280,556	2,490,451
\$ Per Pupil		170.4	11,867	1,101	1,646	14,615
% All Funds			51.0	4.7	7.1	62.8
CLEAR CREEK	CLEAR CREEK RE-1					
\$ Amount			10,977,697	434,951	930,902	12,343,549
\$ Per Pupil		866.9	12,663	502	1,074	14,239
% All Funds			83.6	3.3	7.1	94.1
CONEJOS	NORTH CONEJOS RE-1J					
\$ Amount			659,360	118,737	463,950	1,242,047
\$ Per Pupil		1,012.6	651	117	458	1,227
% All Funds			7.2	1.3	5.1	13.6
CONEJOS	SANFORD 6J					
\$ Amount			290,233	61,515	247,543	599,290
\$ Per Pupil		375.9	772	164	659	1,594
% All Funds			7.5	1.6	6.4	15.4
CONEJOS	SOUTH CONEJOS RE-10					
\$ Amount			751,652	172,061	197,999	1,121,712
\$ Per Pupil		219.2	3,429	785	903	5,117
% All Funds			21.4	4.9	5.6	32.0
COSTILLA	CENTENNIAL R-1					
\$ Amount			1,457,588	90,974	229,374	1,777,936
\$ Per Pupil		223.9	6,510	406	1,024	7,941
% All Funds			41.1	2.6	6.5	50.1

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
COSTILLA	SIERRA GRANDE R-30					
\$ Amount			2,041,289	134,227	255,145	2,430,661
\$ Per Pupil		264.4	7,720	508	965	9,193
% All Funds			57.6	3.8	7.2	68.6
CROWLEY	CROWLEY COUNTY RE-1-J					
\$ Amount			620,893	82,131	309,325	1,012,349
\$ Per Pupil		470.2	1,320	175	658	2,153
% All Funds			13.8	1.8	6.9	22.5
CUSTER	CONSOLIDATED C-1					
\$ Amount			2,639,142	343,782	513,663	3,496,587
\$ Per Pupil		391.1	6,748	879	1,313	8,940
% All Funds			57.6	7.5	11.2	76.3
DELTA	DELTA COUNTY 50(J)					
\$ Amount			10,517,722	1,403,291	7,019,627	18,940,639
\$ Per Pupil		4,899.3	2,147	286	1,433	3,866
% All Funds			21.3	2.8	14.2	38.4
DENVER	DENVER COUNTY 1					
\$ Amount			512,623,944	36,829,683	115,658,586	665,112,213
\$ Per Pupil		84,044.2	6,099	438	1,376	7,914
% All Funds			43.2	3.1	9.7	56.0
DOLORES	DOLORES COUNTY RE NO.2					
\$ Amount			2,343,181	110,524	406,353	2,860,058
\$ Per Pupil		266.3	8,799	415	1,526	10,740
% All Funds			63.5	3.0	11.0	77.5
DOUGLAS	DOUGLAS COUNTY RE 1					
\$ Amount			230,461,598	21,630,690	85,300,629	337,392,917
\$ Per Pupil		63,037.2	3,656	343	1,353	5,352
% All Funds			34.5	3.2	12.8	50.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EAGLE	EAGLE COUNTY RE 50					
\$ Amount			51,378,322	2,761,852	7,199,939	61,340,113
\$ Per Pupil	6,410.0		8,015	431	1,123	9,569
% All Funds			59.1	3.2	8.3	70.6
ELBERT	ELIZABETH C-1					
\$ Amount			5,840,948	974,673	2,200,686	9,016,307
\$ Per Pupil	2,449.4		2,385	398	898	3,681
% All Funds			25.2	4.2	9.5	38.8
ELBERT	KIOWA C-2					
\$ Amount			525,957	90,286	291,788	908,031
\$ Per Pupil	322.1		1,633	280	906	2,819
% All Funds			15.1	2.6	8.4	26.1
ELBERT	BIG SANDY 100J					
\$ Amount			607,982	90,652	315,803	1,014,437
\$ Per Pupil	293.0		2,075	309	1,078	3,462
% All Funds			15.5	2.3	8.1	25.9
ELBERT	ELBERT 200					
\$ Amount			548,991	95,440	208,385	852,816
\$ Per Pupil	209.6		2,619	455	994	4,069
% All Funds			18.7	3.2	7.1	29.0
ELBERT	AGATE 300					
\$ Amount			238,328	38,455	61,111	337,894
\$ Per Pupil	50.0		4,767	769	1,222	6,758
% All Funds			27.0	4.4	6.9	38.3
EL PASO	CALHAN RJ-1					
\$ Amount			587,942	65,800	321,797	975,539
\$ Per Pupil	479.0		1,227	137	672	2,037
% All Funds			12.7	1.4	6.9	21.0

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	HARRISON 2					
\$ Amount			20,187,727	2,322,398	5,660,955	28,171,079
\$ Per Pupil		11,148.2	1,811	208	508	2,527
% All Funds			17.3	2.0	4.9	24.1
EL PASO	WIDEFIELD 3					
\$ Amount			14,033,800	1,562,344	4,008,640	19,604,783
\$ Per Pupil		8,693.4	1,614	180	461	2,255
% All Funds			17.4	1.9	5.0	24.3
EL PASO	FOUNTAIN 8					
\$ Amount			3,220,471	357,962	2,915,717	6,494,151
\$ Per Pupil		7,639.2	422	47	382	850
% All Funds			3.5	0.4	3.2	7.1
EL PASO	COLORADO SPRINGS 11					
\$ Amount			99,826,858	11,123,452	23,689,464	134,639,774
\$ Per Pupil		27,573.8	3,620	403	859	4,883
% All Funds			32.8	3.7	7.8	44.3
EL PASO	CHEYENNE MOUNTAIN 12					
\$ Amount			19,245,061	2,034,332	3,901,705	25,181,099
\$ Per Pupil		4,877.2	3,946	417	800	5,163
% All Funds			39.2	4.1	8.0	51.3
EL PASO	MANITOU SPRINGS 14					
\$ Amount			5,172,980	567,381	731,437	6,471,798
\$ Per Pupil		1,429.9	3,618	397	512	4,526
% All Funds			34.5	3.8	4.9	43.2
EL PASO	ACADEMY 20					
\$ Amount			80,061,311	8,685,655	19,973,524	108,720,491
\$ Per Pupil		23,306.4	3,435	373	857	4,665
% All Funds			32.7	3.6	8.2	44.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	ELLCOTT 22					
\$ Amount			1,053,468	111,447	520,875	1,685,790
\$ Per Pupil		1,004.6	1,049	111	518	1,678
% All Funds			11.0	1.2	5.5	17.7
EL PASO	PEYTON 23 JT					
\$ Amount			1,149,214	128,595	295,282	1,573,090
\$ Per Pupil		616.3	1,865	209	479	2,552
% All Funds			19.2	2.1	4.9	26.3
EL PASO	HANOVER 28					
\$ Amount			894,602	113,218	202,330	1,210,150
\$ Per Pupil		239.0	3,743	474	847	5,063
% All Funds			23.1	2.9	5.2	31.2
EL PASO	LEWIS-PALMER 38					
\$ Amount			21,335,502	2,291,765	5,904,284	29,531,551
\$ Per Pupil		5,853.5	3,645	392	1,009	5,045
% All Funds			34.6	3.7	9.6	47.9
EL PASO	FALCON 49					
\$ Amount			31,625,781	3,361,821	10,671,937	45,659,540
\$ Per Pupil		20,222.5	1,564	166	528	2,258
% All Funds			19.1	2.0	6.4	27.5
EL PASO	EDISON 54 JT					
\$ Amount			127,720	8,569	75,650	211,939
\$ Per Pupil		203.1	629	42	372	1,044
% All Funds			4.8	0.3	2.9	8.0
EL PASO	MIAMI/YODER 60 JT					
\$ Amount			649,055	69,522	169,181	887,757
\$ Per Pupil		273.9	2,370	254	618	3,241
% All Funds			17.5	1.9	4.6	23.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
FREMONT	CANON CITY RE-1					
\$ Amount			7,889,946	1,098,443	4,413,885	13,402,274
\$ Per Pupil	3,715.6		2,123	296	1,188	3,607
% All Funds			21.2	3.0	11.9	36.0
FREMONT	FLORENCE RE-2					
\$ Amount			4,153,933	743,842	1,037,128	5,934,903
\$ Per Pupil	1,513.0		2,745	492	685	3,923
% All Funds			27.5	4.9	6.9	39.4
FREMONT	COTOPAXI RE-3					
\$ Amount			1,249,271	222,357	185,593	1,657,221
\$ Per Pupil	207.1		6,032	1,074	896	8,002
% All Funds			43.8	7.8	6.5	58.2
GARFIELD	ROARING FORK RE-1					
\$ Amount			36,073,877	1,892,208	5,811,272	43,777,357
\$ Per Pupil	5,451.5		6,617	347	1,066	8,030
% All Funds			52.2	2.7	8.4	63.3
GARFIELD	GARFIELD RE-2					
\$ Amount			19,499,572	1,066,160	2,773,900	23,339,631
\$ Per Pupil	4,663.0		4,182	229	595	5,005
% All Funds			36.6	2.0	5.2	43.8
GARFIELD	GARFIELD 16					
\$ Amount			10,205,455	530,918	1,448,914	12,185,287
\$ Per Pupil	1,027.9		9,928	517	1,410	11,855
% All Funds			56.8	3.0	8.1	67.9
GILPIN	GILPIN COUNTY RE-1					
\$ Amount			2,351,625	144,894	1,253,994	3,750,514
\$ Per Pupil	393.4		5,978	368	3,188	9,534
% All Funds			38.0	2.3	20.3	60.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	WEST GRAND 1-JT.					
\$ Amount			3,926,744	234,119	659,684	4,820,547
\$ Per Pupil		433.3	9,062	540	1,522	11,125
% All Funds			63.8	3.8	10.7	78.3
GRAND	EAST GRAND 2					
\$ Amount			10,952,772	642,581	1,123,656	12,719,009
\$ Per Pupil		1,222.5	8,959	526	919	10,404
% All Funds			66.6	3.9	6.8	77.4
GUNNISON	GUNNISON WATERSHED RE1J					
\$ Amount			15,152,159	846,925	2,790,432	18,789,516
\$ Per Pupil		1,817.3	8,338	466	1,535	10,339
% All Funds			59.5	3.3	11.0	73.7
HINSDALE	HINSDALE COUNTY RE 1					
\$ Amount			1,036,590	75,449	68,012	1,180,051
\$ Per Pupil		87.9	11,793	858	774	13,425
% All Funds			71.2	5.2	4.7	81.1
HUERFANO	HUERFANO RE-1					
\$ Amount			2,593,055	265,874	299,343	3,158,272
\$ Per Pupil		510.3	5,081	521	587	6,189
% All Funds			43.8	4.5	5.1	53.4
HUERFANO	LA VETA RE-2					
\$ Amount			1,049,247	109,902	303,126	1,462,275
\$ Per Pupil		204.1	5,141	538	1,485	7,165
% All Funds			33.4	3.5	9.7	46.6
JACKSON	NORTH PARK R-1					
\$ Amount			996,938	276,430	416,895	1,690,263
\$ Per Pupil		181.9	5,481	1,520	2,292	9,292
% All Funds			33.4	9.3	14.0	56.6

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
JEFFERSON	JEFFERSON COUNTY R-1					
\$ Amount			351,683,582	28,916,207	73,885,024	454,484,813
\$ Per Pupil		81,130.3	4,335	356	911	5,602
% All Funds			39.0	3.2	8.2	50.4
KIOWA	EADS RE-1					
\$ Amount			476,457	75,394	295,328	847,179
\$ Per Pupil		162.5	2,932	464	1,817	5,213
% All Funds			20.4	3.2	12.6	36.2
KIOWA	PLAINVIEW RE-2					
\$ Amount			423,374	63,996	73,141	560,511
\$ Per Pupil		70.0	6,048	914	1,045	8,007
% All Funds			36.8	5.6	6.4	48.7
KIT CARSON	ARRIBA-FLAGLER C-20					
\$ Amount			791,961	88,867	227,499	1,108,327
\$ Per Pupil		169.1	4,683	526	1,345	6,554
% All Funds			29.6	3.3	8.5	41.4
KIT CARSON	HI PLAINS R-23					
\$ Amount			677,441	90,909	207,845	976,195
\$ Per Pupil		111.7	6,065	814	1,861	8,739
% All Funds			7.3	1.0	2.2	10.5
KIT CARSON	STRATTON R-4					
\$ Amount			552,185	74,613	292,094	918,892
\$ Per Pupil		174.4	3,166	428	1,675	5,269
% All Funds			20.9	2.8	11.1	34.8
KIT CARSON	BETHUNE R-5					
\$ Amount			336,658	45,011	97,164	478,834
\$ Per Pupil		121.0	2,782	372	803	3,957
% All Funds			16.5	2.2	4.8	23.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	BURLINGTON RE-6J					
\$ Amount			2,123,527	298,810	472,385	2,894,722
\$ Per Pupil		722.6	2,939	414	654	4,006
% All Funds			31.1	4.4	6.9	42.4
LAKE	LAKE COUNTY R-1					
\$ Amount			6,837,200	324,717	1,257,935	8,419,852
\$ Per Pupil		1,035.7	6,602	314	1,215	8,130
% All Funds			47.9	2.3	8.8	59.0
LA PLATA	DURANGO 9-R					
\$ Amount			25,779,815	2,329,602	3,626,281	31,735,698
\$ Per Pupil		4,353.9	5,921	535	833	7,289
% All Funds			47.0	4.2	6.6	57.9
LA PLATA	BAYFIELD 10 JT-R					
\$ Amount			5,525,585	502,320	856,634	6,884,538
\$ Per Pupil		1,299.6	4,252	387	659	5,297
% All Funds			37.7	3.4	5.8	47.0
LA PLATA	IGNACIO 11 JT					
\$ Amount			4,908,957	443,871	872,500	6,225,327
\$ Per Pupil		768.2	6,390	578	1,136	8,104
% All Funds			37.6	3.4	6.7	47.6
LARIMER	POUDRE R-1					
\$ Amount			129,809,532	11,426,061	27,935,973	169,171,566
\$ Per Pupil		27,438.8	4,731	416	1,018	6,165
% All Funds			42.0	3.7	9.0	54.8
LARIMER	THOMPSON R-2J					
\$ Amount			53,495,317	4,893,796	10,668,688	69,057,802
\$ Per Pupil		15,122.3	3,538	324	705	4,567
% All Funds			34.6	3.2	6.9	44.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	PARK (ESTES PARK) R-3					
\$ Amount			10,475,409	879,127	641,905	11,996,440
\$ Per Pupil	1,070.7		9,784	821	600	11,204
% All Funds			75.6	6.3	4.6	86.6
LAS ANIMAS	TRINIDAD 1					
\$ Amount			1,952,583	324,865	484,424	2,761,872
\$ Per Pupil	1,212.9		1,610	268	399	2,277
% All Funds			17.2	2.9	4.3	24.4
LAS ANIMAS	PRIMERO REORGANIZED 2					
\$ Amount			2,262,536	286,288	120,197	2,669,020
\$ Per Pupil	183.6		12,323	1,559	655	14,537
% All Funds			49.0	6.2	2.6	57.9
LAS ANIMAS	HOEHNE REORGANIZED 3					
\$ Amount			982,843	184,833	256,516	1,424,192
\$ Per Pupil	358.2		2,744	516	716	3,976
% All Funds			27.4	5.2	7.2	39.8
LAS ANIMAS	AGUILAR REORGANIZED 6					
\$ Amount			385,364	63,556	298,752	747,672
\$ Per Pupil	115.5		3,336	550	2,587	6,473
% All Funds			18.3	3.0	14.2	35.4
LAS ANIMAS	BRANSON REORGANIZED 82					
\$ Amount			474,081	45,337	109,410	628,827
\$ Per Pupil	427.4		1,109	106	256	1,471
% All Funds			14.4	1.4	3.3	19.2
LAS ANIMAS	KIM REORGANIZED 88					
\$ Amount			581,743	61,779	116,966	760,489
\$ Per Pupil	50.0		11,635	1,236	2,339	15,210
% All Funds			9.7	1.0	2.0	12.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	GENOA-HUGO C-113					
\$ Amount			2,590,199	199,536	326,397	3,116,131
\$ Per Pupil	157.2		16,477	1,269	2,076	19,823
% All Funds			75.6	5.8	9.5	91.0
LINCOLN	LIMON RE-4J					
\$ Amount			2,262,181	210,518	601,150	3,073,849
\$ Per Pupil	476.7		4,746	442	1,261	6,448
% All Funds			12.4	1.2	3.3	16.9
LINCOLN	KARVAL RE-23					
\$ Amount			174,407	15,286	79,810	269,504
\$ Per Pupil	50.0		3,488	306	1,596	5,390
% All Funds			18.7	1.6	8.6	28.9
LOGAN	VALLEY RE-1					
\$ Amount			6,964,931	828,438	1,355,886	9,149,256
\$ Per Pupil	2,182.9		3,191	380	621	4,191
% All Funds			31.7	3.8	6.2	41.7
LOGAN	FRENCHMAN RE-3					
\$ Amount			426,890	44,031	242,232	713,153
\$ Per Pupil	187.7		2,274	235	1,291	3,799
% All Funds			16.0	1.6	9.1	26.7
LOGAN	BUFFALO RE-4					
\$ Amount			661,690	76,105	282,550	1,020,345
\$ Per Pupil	314.9		2,101	242	897	3,240
% All Funds			18.4	2.1	7.8	28.3
LOGAN	PLATEAU RE-5					
\$ Amount			1,483,336	176,694	252,163	1,912,193
\$ Per Pupil	177.7		8,347	994	1,419	10,761
% All Funds			48.6	5.8	8.3	62.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MESA	DE BEQUE 49JT					
\$ Amount			1,644,954	114,090	136,172	1,895,217
\$ Per Pupil		139.0	11,834	821	980	13,635
% All Funds			72.4	5.0	6.0	83.4
MESA	PLATEAU VALLEY 50					
\$ Amount			2,390,667	317,298	203,203	2,911,168
\$ Per Pupil		449.4	5,320	706	452	6,478
% All Funds			49.8	6.6	4.2	60.7
MESA	MESA COUNTY VALLEY 51					
\$ Amount			57,855,359	7,889,729	12,822,880	78,567,967
\$ Per Pupil		21,021.1	2,752	375	610	3,738
% All Funds			28.6	3.9	6.3	38.8
MINERAL	CREEDE CONSOLIDATED 1					
\$ Amount			1,445,516	132,902	597,671	2,176,089
\$ Per Pupil		81.8	17,671	1,625	7,306	26,603
% All Funds			19.6	1.8	8.1	29.4
MOFFAT	MOFFAT COUNTY RE:NO 1					
\$ Amount			14,339,699	1,056,525	1,574,247	16,970,471
\$ Per Pupil		2,144.5	6,687	493	734	7,913
% All Funds			61.6	4.5	6.8	72.9
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
\$ Amount			13,195,718	1,047,672	2,090,287	16,333,677
\$ Per Pupil		2,728.9	4,836	384	766	5,985
% All Funds			30.9	2.5	4.9	38.2
MONTEZUMA	DOLORES RE-4A					
\$ Amount			1,969,589	166,481	651,591	2,787,660
\$ Per Pupil		725.2	2,716	230	899	3,844
% All Funds			21.5	1.8	7.1	30.4

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	MANCOS RE-6					
\$ Amount			1,076,411	91,348	354,001	1,521,760
\$ Per Pupil		421.5	2,554	217	840	3,610
% All Funds			23.6	2.0	7.8	33.3
MONTROSE	MONTROSE COUNTY RE-1J					
\$ Amount			10,962,221	1,338,559	3,425,050	15,725,830
\$ Per Pupil		5,888.1	1,862	227	582	2,671
% All Funds			20.0	2.4	6.3	28.7
MONTROSE	WEST END RE-2					
\$ Amount			1,069,553	136,213	625,314	1,831,080
\$ Per Pupil		273.7	3,908	498	2,285	6,690
% All Funds			24.1	3.1	14.1	41.2
MORGAN	BRUSH RE-2(J)					
\$ Amount			7,402,654	886,478	1,109,773	9,398,905
\$ Per Pupil		1,453.6	5,093	610	763	6,466
% All Funds			49.3	5.9	7.4	62.5
MORGAN	FORT MORGAN RE-3					
\$ Amount			9,768,233	999,819	2,642,544	13,410,596
\$ Per Pupil		2,991.2	3,266	334	883	4,483
% All Funds			27.2	2.8	7.4	37.3
MORGAN	WELDON VALLEY RE-20(J)					
\$ Amount			521,794	58,474	220,458	800,726
\$ Per Pupil		219.4	2,378	267	1,005	3,650
% All Funds			18.1	2.0	7.7	27.8
MORGAN	WIGGINS RE-50(J)					
\$ Amount			4,147,563	280,902	515,977	4,944,443
\$ Per Pupil		524.9	7,902	535	983	9,420
% All Funds			68.9	4.7	8.6	82.2

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	EAST OTERO R-1					
\$ Amount			2,069,581	411,498	888,159	3,369,238
\$ Per Pupil		1,322.5	1,565	311	672	2,548
% All Funds			14.8	2.9	6.4	24.1
OTERO	ROCKY FORD R-2					
\$ Amount			885,490	170,537	743,284	1,799,311
\$ Per Pupil		800.1	1,107	213	929	2,249
% All Funds			10.3	2.0	8.7	21.0
OTERO	MANZANOLA 3J					
\$ Amount			188,970	36,181	322,771	547,921
\$ Per Pupil		144.0	1,312	251	2,241	3,805
% All Funds			7.8	1.5	13.4	22.7
OTERO	FOWLER R-4J					
\$ Amount			721,092	114,015	354,326	1,189,434
\$ Per Pupil		408.4	1,766	279	868	2,912
% All Funds			17.0	2.7	8.4	28.1
OTERO	CHERAW 31					
\$ Amount			146,685	26,868	173,118	346,671
\$ Per Pupil		208.4	704	129	831	1,663
% All Funds			5.5	1.0	6.5	13.0
OTERO	SWINK 33					
\$ Amount			561,116	112,315	358,523	1,031,954
\$ Per Pupil		343.9	1,632	327	1,043	3,001
% All Funds			14.3	2.9	9.1	26.3
OURAY	OURAY R-1					
\$ Amount			1,347,241	132,935	246,863	1,727,039
\$ Per Pupil		180.8	7,452	735	1,365	9,552
% All Funds			42.5	4.2	7.8	54.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OURAY	RIDGWAY R-2					
\$ Amount			2,586,559	229,281	444,978	3,260,818
\$ Per Pupil		339.6	7,616	675	1,310	9,602
% All Funds			47.9	4.2	8.2	60.4
PARK	PLATTE CANYON 1					
\$ Amount			3,359,244	382,593	841,673	4,583,510
\$ Per Pupil		999.3	3,362	383	842	4,587
% All Funds			31.4	3.6	7.9	42.8
PARK	PARK COUNTY RE-2					
\$ Amount			6,262,149	720,244	715,703	7,698,096
\$ Per Pupil		580.3	10,791	1,241	1,233	13,266
% All Funds			67.9	7.8	7.8	83.4
PHILLIPS	HOLYOKE RE-1J					
\$ Amount			2,492,683	311,919	589,783	3,394,385
\$ Per Pupil		588.5	4,236	530	1,002	5,768
% All Funds			38.2	4.8	9.0	52.0
PHILLIPS	HAXTUN RE-2J					
\$ Amount			990,072	122,396	373,021	1,485,489
\$ Per Pupil		302.2	3,276	405	1,234	4,916
% All Funds			14.4	1.8	5.4	21.7
PITKIN	ASPEN 1					
\$ Amount			22,304,083	814,821	9,458,576	32,577,480
\$ Per Pupil		1,678.3	13,290	486	5,636	19,411
% All Funds			53.3	1.9	22.6	77.9
PROWERS	GRANADA RE-1					
\$ Amount			336,237	51,762	261,428	649,426
\$ Per Pupil		206.0	1,632	251	1,269	3,153
% All Funds			12.3	1.9	9.5	23.7

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PROWERS	LAMAR RE-2					
\$ Amount			1,609,800	248,664	826,470	2,684,934
\$ Per Pupil		1,544.6	1,042	161	535	1,738
% All Funds			11.9	1.8	6.1	19.9
PROWERS	HOLLY RE-3					
\$ Amount			756,129	119,079	525,925	1,401,133
\$ Per Pupil		278.3	2,717	428	1,890	5,035
% All Funds			20.0	3.2	13.9	37.1
PROWERS	WILEY RE-13 JT					
\$ Amount			212,294	39,807	578,500	830,601
\$ Per Pupil		228.2	930	174	2,535	3,640
% All Funds			7.0	1.3	19.1	27.5
PUEBLO	PUEBLO CITY 60					
\$ Amount			34,729,293	2,803,681	4,993,290	42,526,264
\$ Per Pupil		17,078.2	2,034	164	292	2,490
% All Funds			21.2	1.7	3.0	25.9
PUEBLO	PUEBLO COUNTY RURAL 70					
\$ Amount			25,578,950	2,045,717	5,532,334	33,157,001
\$ Per Pupil		8,919.9	2,868	229	620	3,717
% All Funds			29.4	2.3	6.3	38.1
RIO BLANCO	MEEKER RE1					
\$ Amount			6,780,792	216,379	1,493,850	8,491,021
\$ Per Pupil		643.8	10,532	336	2,320	13,189
% All Funds			72.7	2.3	16.0	91.1
RIO BLANCO	RANGELY RE-4					
\$ Amount			3,599,873	112,505	1,376,859	5,089,236
\$ Per Pupil		496.7	7,248	227	2,772	10,246
% All Funds			43.9	1.4	16.8	62.1

TABLE IA		COMPARISON OF REVENUE AND OTHER SOURCES				2014-2015
COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	DEL NORTE C-7					
\$ Amount			2,311,369	285,738	293,185	2,890,292
\$ Per Pupil		494.7	4,672	578	593	5,843
% All Funds			39.9	4.9	5.1	49.8
RIO GRANDE	MONTE VISTA C-8					
\$ Amount			2,183,043	265,820	922,145	3,371,008
\$ Per Pupil		1,091.0	2,001	244	845	3,090
% All Funds			19.2	2.3	8.1	29.6
RIO GRANDE	SARGENT RE-33J					
\$ Amount			1,374,217	152,116	315,872	1,842,206
\$ Per Pupil		451.1	3,046	337	700	4,084
% All Funds			30.3	3.4	7.0	40.7
ROUTT	HAYDEN RE-1					
\$ Amount			3,011,861	233,285	776,602	4,021,748
\$ Per Pupil		379.2	7,943	615	2,048	10,606
% All Funds			52.9	4.1	13.6	70.6
ROUTT	STEAMBOAT SPRINGS RE-2					
\$ Amount			12,587,933	1,129,729	7,702,223	21,419,885
\$ Per Pupil		2,413.7	5,215	468	3,191	8,874
% All Funds			40.4	3.6	24.7	68.7
ROUTT	SOUTH ROUTT RE 3					
\$ Amount			3,887,192	275,095	610,522	4,772,809
\$ Per Pupil		373.5	10,407	737	1,635	12,779
% All Funds			60.1	4.3	9.4	73.8
SAGUACHE	MOUNTAIN VALLEY RE 1					
\$ Amount			407,685	76,991	135,247	619,924
\$ Per Pupil		128.2	3,180	601	1,055	4,836
% All Funds			17.7	3.3	5.9	26.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAGUACHE	MOFFAT 2					
\$ Amount			1,102,659	212,725	362,638	1,678,022
\$ Per Pupil		187.8	5,871	1,133	1,931	8,935
% All Funds			8.2	1.6	2.7	12.5
SAGUACHE	CENTER 26 JT					
\$ Amount			1,157,125	157,614	708,707	2,023,446
\$ Per Pupil		646.4	1,790	244	1,096	3,130
% All Funds			13.3	1.8	8.1	23.2
SAN JUAN	SILVERTON 1					
\$ Amount			572,452	38,990	134,340	745,782
\$ Per Pupil		65.7	8,713	593	2,045	11,351
% All Funds			39.7	2.7	9.3	51.7
SAN MIGUEL	TELLURIDE R-1					
\$ Amount			7,840,965	292,435	1,516,449	9,649,848
\$ Per Pupil		868.8	9,025	337	1,745	11,107
% All Funds			56.0	2.1	10.8	68.9
SAN MIGUEL	NORWOOD R-2J					
\$ Amount			873,608	45,470	284,238	1,203,317
\$ Per Pupil		264.0	3,309	172	1,077	4,558
% All Funds			21.9	1.1	7.1	30.1
SEDGWICK	JULESBURG RE-1					
\$ Amount			824,268	96,475	349,468	1,270,211
\$ Per Pupil		766.5	1,075	126	456	1,657
% All Funds			13.8	1.6	5.9	21.3
SEDGWICK	PLATTE VALLEY RE-3					
\$ Amount			941,970	109,446	766,798	1,818,214
\$ Per Pupil		119.1	7,909	919	6,438	15,266
% All Funds			18.9	2.2	15.4	36.4

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SUMMIT	SUMMIT RE-1					
\$ Amount			31,270,540	1,653,562	4,196,651	37,120,754
\$ Per Pupil	3,141.9		9,953	526	1,336	11,815
% All Funds			68.5	3.6	9.2	81.3
TELLER	CRIPPLE CREEK-VICTOR RE-1					
\$ Amount			4,728,194	503,155	415,632	5,646,981
\$ Per Pupil	354.6		13,334	1,419	1,172	15,925
% All Funds			67.0	7.1	5.9	80.0
TELLER	WOODLAND PARK RE-2					
\$ Amount			8,109,958	788,752	1,657,022	10,555,732
\$ Per Pupil	2,484.7		3,264	317	667	4,248
% All Funds			33.2	3.2	6.8	43.2
WASHINGTON	AKRON R-1					
\$ Amount			1,565,326	196,694	481,268	2,243,288
\$ Per Pupil	345.7		4,528	569	1,392	6,489
% All Funds			34.8	4.4	10.7	49.8
WASHINGTON	ARICKAREE R-2					
\$ Amount			746,909	78,939	259,509	1,085,357
\$ Per Pupil	108.6		6,878	727	2,390	9,994
% All Funds			35.0	3.7	12.2	50.9
WASHINGTON	OTIS R-3					
\$ Amount			631,077	83,546	293,407	1,008,029
\$ Per Pupil	211.2		2,988	396	1,389	4,773
% All Funds			5.9	0.8	2.7	9.4
WASHINGTON	LONE STAR 101					
\$ Amount			186,288	23,615	120,733	330,636
\$ Per Pupil	109.8		1,697	215	1,100	3,011
% All Funds			11.0	1.4	7.2	19.6

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	WOODLIN R-104					
\$ Amount			698,060	95,906	127,887	921,853
\$ Per Pupil		89.8	7,773	1,068	1,424	10,266
% All Funds			41.1	5.7	7.5	54.3
WELD	WELD RE-1					
\$ Amount			11,836,085	830,198	1,333,781	14,000,064
\$ Per Pupil		1,861.5	6,358	446	717	7,521
% All Funds			59.4	4.2	6.7	70.3
WELD	EATON RE-2					
\$ Amount			11,764,678	860,073	1,649,164	14,273,915
\$ Per Pupil		1,884.9	6,242	456	875	7,573
% All Funds			66.5	4.9	9.3	80.7
WELD	KEENESBURG RE-3(J)					
\$ Amount			18,428,060	1,158,289	1,417,282	21,003,631
\$ Per Pupil		2,250.0	8,190	515	630	9,335
% All Funds			75.6	4.8	5.8	86.2
WELD	WINDSOR RE-4					
\$ Amount			24,625,491	1,869,020	3,939,459	30,433,970
\$ Per Pupil		4,847.1	5,080	386	813	6,279
% All Funds			48.8	3.7	7.8	60.3
WELD	JOHNSTOWN-MILIKEN RE-5J					
\$ Amount			8,124,414	644,842	2,012,431	10,781,687
\$ Per Pupil		3,512.2	2,313	184	573	3,070
% All Funds			26.6	2.1	6.6	35.3
WELD	GREELEY 6					
\$ Amount			36,644,346	3,091,937	22,729,345	62,465,628
\$ Per Pupil		20,603.5	1,779	150	1,103	3,032
% All Funds			17.6	1.5	10.9	29.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	PLATTE VALLEY RE-7					
\$ Amount			13,731,155	1,007,981	1,063,713	15,802,849
\$ Per Pupil		1,135.9	12,088	887	936	13,912
% All Funds			83.0	6.1	6.4	95.5
WELD	WELD COUNTY S/D RE-8					
\$ Amount			11,951,552	949,059	1,183,887	14,084,499
\$ Per Pupil		2,236.8	5,343	424	529	6,297
% All Funds			43.7	3.5	4.3	51.5
WELD	AULT-HIGHLAND RE-9					
\$ Amount			5,074,691	362,452	754,791	6,191,934
\$ Per Pupil		784.0	6,473	462	963	7,898
% All Funds			53.8	3.8	8.0	65.6
WELD	BRIGGS DALE RE-10					
\$ Amount			3,126,006	215,820	228,584	3,570,410
\$ Per Pupil		164.2	19,038	1,314	1,392	21,744
% All Funds			84.3	5.8	6.2	96.3
WELD	PRAIRIE RE-11					
\$ Amount			2,692,643	176,484	197,410	3,066,537
\$ Per Pupil		182.4	14,762	968	1,082	16,812
% All Funds			83.1	5.4	6.1	94.6
WELD	PAWNEE RE-12					
\$ Amount			2,239,584	158,395	164,299	2,562,279
\$ Per Pupil		80.4	27,856	1,970	2,044	31,869
% All Funds			81.2	5.7	6.0	92.9
YUMA	YUMA 1					
\$ Amount			3,753,434	448,667	569,932	4,772,033
\$ Per Pupil		773.4	4,853	580	737	6,170
% All Funds			39.4	4.7	6.0	50.1

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
YUMA	WRAY RD-2					
\$ Amount			2,515,976	297,911	856,457	3,670,344
\$ Per Pupil	664.5		3,786	448	1,289	5,523
% All Funds			31.0	3.7	10.5	45.2
YUMA	IDALIA RJ-3					
\$ Amount			681,774	79,137	267,934	1,028,845
\$ Per Pupil	172.8		3,945	458	1,551	5,954
% All Funds			23.0	2.7	9.0	34.7
YUMA	LIBERTY J-4					
\$ Amount			790,303	67,297	184,265	1,041,864
\$ Per Pupil	73.4		10,767	917	2,510	14,194
% All Funds			39.4	3.4	9.2	51.9
	CHARTER SCHOOL INSTITUTE					
\$ Amount			-	-	15,896,752	15,896,752
\$ Per Pupil	13,468.3		-	-	1,180	1,180
% All Funds			0.0	0.0	12.9	12.9
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
\$ Amount			-	-	2,117,511	2,117,511
\$						
% All Funds			0.0	0.0	339.1	339.1
	CHARTER CHOICE COLLABORATIVE					
\$ Amount			-	-	477,852	477,852
\$						
% All Funds			0.0	0.0	76.5	76.5
	JAMES IRWIN CHARTER COLLABORATIVE					
\$ Amount			-	-	624,454	624,454
\$						
% All Funds			0.0	0.0	7.5	7.5

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ROCKY MOUNTAIN CHARTER COLLABORATIVE					
\$ Amount			-	-	330,041	330,041
% All Funds			0.0	0.0	3.2	3.2
	EAST CENTRAL BOCES					
\$ Amount			-	-	2,967,051	2,967,051
% All Funds			0.0	0.0	35.7	35.7
	MOUNTAIN BOCES					
\$ Amount			-	-	3,135,840	3,135,840
% All Funds			0.0	0.0	30.6	30.6
	CENTENNIAL BOCES					
\$ Amount			-	-	3,140,355	3,140,355
% All Funds			0.0	0.0	29.1	29.1
	NORTHEAST BOCES					
\$ Amount			-	-	2,191,268	2,191,268
% All Funds			0.0	0.0	40.3	40.3
	PIKES PEAK BOCES					
\$ Amount			-	-	8,124,451	8,124,451
% All Funds			0.0	0.0	71.2	71.2
	SAN JUAN BOCES					
\$ Amount			-	-	1,692,731	1,692,731
% All Funds			0.0	0.0	23.3	23.3

TABLE IA	DISTRICT/ BOCES	COMPARISON OF REVENUE AND OTHER SOURCES				2014-2015
		FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
COUNTY						
	SAN LUIS VALLEY BOCES					
\$ Amount		-	-	1,100,394		1,100,394
% All Funds		0.0	0.0	20.4		20.4
	SOUTH CENTRAL BOCES					
\$ Amount		-	-	894,310		894,310
% All Funds		0.0	0.0	26.4		26.4
	SOUTHEASTERN BOCES					
\$ Amount		-	-	776,707		776,707
% All Funds		0.0	0.0	30.4		30.4
	NORTHWEST BOCES					
\$ Amount		-	-	610,041		610,041
% All Funds		0.0	0.0	13.6		13.6
	ADAMS COUNTY BOCES					
\$ Amount		-	-	674,419		674,419
% All Funds		0.0	0.0	100.0		100.0
	RIO BLANCO BOCES					
\$ Amount		-	-	1,324,960		1,324,960
% All Funds		0.0	0.0	61.3		61.3
	EXPEDITIONARY BOCES					
\$ Amount		-	-	574,332		574,332
% All Funds		0.0	0.0	15.9		15.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	GRAND VALLEY BOCES					
\$ Amount			-	-	2,563,829	2,563,829
% All Funds			0.0	0.0	87.5	87.5
	MT EVANS BOCES					
\$ Amount			-	-	179,095	179,095
% All Funds			0.0	0.0	13.3	13.3
	UNCOMPAHGRE BOCES					
\$ Amount			-	-	181,858	181,858
% All Funds			0.0	0.0	17.6	17.6
	SANTA FE TRAIL BOCES					
\$ Amount			-	-	997,038	997,038
% All Funds			0.0	0.0	37.4	37.4
	FRONT RANGE BOCES					
\$ Amount			-	-	-	-
% All Funds						
	UTE PASS BOCES					
\$ Amount			-	-	570	570
% All Funds			0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES					
\$ Amount			-	-	210,273	210,273
% All Funds			0.0	0.0	1.9	1.9

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DISTRICT/CSI TOTALS						
\$	Amount		3,434,533,991	283,394,839	824,503,597	4,542,432,427
\$	Per Pupil	844,528	4,066.8	335.6	976.3	5,378.7
%	All Funds		35.5	2.9	8.5	46.9
BOCES/COLLABORATIVE TOTALS						
\$	Amount		-	-	34,889,379	34,889,379
%	All Funds		0.0	0.0	34.2	34.2
STATE TOTALS						
\$	Amount		3,434,533,991	283,394,839	859,392,976	4,577,321,806
\$	Per Pupil	844,528	4,066.8	335.6	1,017.6	5,420.0
%	All Funds		35.1	2.9	8.8	46.8

TABLE IA

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

**DISTRICT/
BOCES**

**Specific
Ownership
Tax**

**Other
Local
Revenue**

**Total
Local
Revenue**

COUNTY

FPC

**Property
Tax**

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TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
						Language Proficiency E.L.P.A.				
ADAMS	MAPLETON 1									
\$ Amount			44,457,398	-	1,443,441	506,968	83,989	473,508	745,675	47,710,980
\$ Per Pupil	8,203.9		5,419	-	176	62	10	58	91	5,816
% All Funds			55.1	0.0	1.8	0.6	0.1	0.6	0.9	59.1
ADAMS	ADAMS 12 FIVE STAR									
\$ Amount			200,859,028	1,360,866	7,502,318	2,628,422	469,341	1,830,279	2,544,158	217,194,410
\$ Per Pupil	36,918.3		5,441	37	203	71	13	50	69	5,883
% All Funds			49.6	0.3	1.9	0.6	0.1	0.5	0.6	53.7
ADAMS	ADAMS COUNTY 14									
\$ Amount			35,674,823	145,976	1,549,382	597,905	100,027	479,526	805,612	39,353,250
\$ Per Pupil	7,205.2		4,951	20	215	83	14	67	112	5,462
% All Funds			43.0	0.2	1.9	0.7	0.1	0.6	1.0	47.4
ADAMS	BRIGHTON 27J									
\$ Amount			87,404,918	587,100	2,684,981	856,823	211,481	1,353,255	1,639,329	94,737,887
\$ Per Pupil	16,431.6		5,319	36	163	52	13	82	100	5,766
% All Funds			55.8	0.4	1.7	0.5	0.1	0.9	1.0	60.5
ADAMS	BENNETT 29J									
\$ Amount			4,495,802	-	-	1,113	-	127,119	291,988	4,916,021
\$ Per Pupil	994.6		4,520	-	-	1	-	128	294	4,943
% All Funds			42.1	0.0	0.0	0.0	0.0	1.2	2.7	46.0
ADAMS	STRASBURG 31J									
\$ Amount			4,477,385	12,369	-	17,175	-	63,007	265,123	4,835,059
\$ Per Pupil	979.3		4,572	13	-	18	-	64	271	4,937
% All Funds			43.4	0.1	0.0	0.2	0.0	0.6	2.6	46.9
ADAMS	WESTMINSTER 50									
\$ Amount			56,765,739	91,424	2,223,234	1,267,026	131,805	519,569	3,063,566	64,062,364
\$ Per Pupil	9,920.4		5,722	9	224	128	13	52	309	6,458
% All Funds			50.0	0.1	2.0	1.1	0.1	0.5	2.7	56.5
ALAMOSA	ALAMOSA RE-11J									
\$ Amount			10,897,887	-	-	105,723	-	102,285	1,424,219	12,530,114
\$ Per Pupil	2,152.3		5,063	-	-	49	-	48	662	5,822
% All Funds			51.5	0.0	0.0	0.5	0.0	0.5	6.7	59.2
ALAMOSA	SANGRE DE CRISTO RE-22J									
\$ Amount			1,984,907	52,244	-	27,151	-	39,181	23,162	2,126,644
\$ Per Pupil	321.4		6,176	163	-	84	-	122	72	6,617
% All Funds			50.7	1.3	0.0	0.7	0.0	1.0	0.6	54.3
ARAPAHOE	ENGLEWOOD 1									
\$ Amount			10,319,769	481,971	817,979	129,809	60,864	132,163	750,910	12,693,466
\$ Per Pupil	2,744.0		3,761	176	298	47	22	48	274	4,626
% All Funds			26.8	1.3	2.1	0.3	0.2	0.3	2.0	33.0

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
						Language Proficiency E.L.P.A.				
ARAPAHOE	SHERIDAN 2									
\$ Amount			8,686,982	72,548	416,776	209,253	64,785	135,740	14,430,875	24,016,959
\$ Per Pupil	1,460.2		5,949	50	285	143	44	93	9,883	16,448
% All Funds			24.0	0.2	1.2	0.6	0.2	0.4	39.8	66.3
ARAPAHOE	CHERRY CREEK 5									
\$ Amount			236,603,793	1,944,188	10,875,060	2,362,463	566,220	4,444,837	881,414	257,677,974
\$ Per Pupil	51,432.7		4,600	38	211	46	11	86	17	5,010
% All Funds			39.5	0.3	1.8	0.4	0.1	0.7	0.1	43.0
ARAPAHOE	LITTLETON 6									
\$ Amount			64,807,999	533,113	2,521,840	329,665	193,070	963,088	717,481	70,066,257
\$ Per Pupil	14,799.8		4,379	36	170	22	13	65	48	4,734
% All Funds			37.6	0.3	1.5	0.2	0.1	0.6	0.4	40.7
ARAPAHOE	DEER TRAIL 26J									
\$ Amount			1,220,745	41,344	-	4,883	-	26,220	183,320	1,476,512
\$ Per Pupil	164.1		7,439	252	-	30	-	160	1,117	8,998
% All Funds			44.8	1.5	0.0	0.2	0.0	1.0	6.7	54.2
ARAPAHOE	ADAMS-ARAPAHOE 28J									
\$ Amount			236,467,845	1,358,220	7,780,271	5,251,144	398,259	1,574,762	6,659,291	259,489,793
\$ Per Pupil	38,987.0		6,065	35	200	135	10	40	171	6,656
% All Funds			52.4	0.3	1.7	1.2	0.1	0.3	1.5	57.5
ARAPAHOE	BYERS 32J									
\$ Amount			12,288,251	22,092	-	4,922	-	70,847	36,290	12,422,402
\$ Per Pupil	2,058.1		5,971	11	-	2	-	34	18	6,036
% All Funds			82.4	0.1	0.0	0.0	0.0	0.5	0.2	83.3
ARCHULETA	ARCHULETA COUNTY 50 JT									
\$ Amount			3,707,390	72,900	-	46,563	-	141,585	373,454	4,341,893
\$ Per Pupil	1,378.4		2,690	53	-	34	-	103	271	3,150
% All Funds			28.2	0.6	0.0	0.4	0.0	1.1	2.8	33.0
BACA	WALSH RE-1									
\$ Amount			1,048,101	20,973	-	4,380	-	30,599	25,602	1,129,656
\$ Per Pupil	137.7		7,611	152	-	32	-	222	186	8,204
% All Funds			43.0	0.9	0.0	0.2	0.0	1.3	1.1	46.4
BACA	PRITCHETT RE-3									
\$ Amount			463,197	23,852	-	-	-	14,284	5,253	506,586
\$ Per Pupil	50.5		9,172	472	-	-	-	283	104	10,031
% All Funds			40.9	2.1	0.0	0.0	0.0	1.3	0.5	44.7
BACA	SPRINGFIELD RE-4									
\$ Amount			1,798,543	11,039	-	635	-	23,474	50,731	1,884,422
\$ Per Pupil	271.0		6,637	41	-	2	-	87	187	6,954
% All Funds			58.1	0.4	0.0	0.0	0.0	0.8	1.6	60.9

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BACA	VILAS RE-5									
\$ Amount			850,614	-	-	366	-	22,706	91,187	964,874
\$ Per Pupil	102.1		8,331	-	-	4	-	222	893	9,450
% All Funds			62.0	0.0	0.0	0.0	0.0	1.7	6.7	70.4
BACA	CAMPO RE-6									
\$ Amount			561,244	-	-	10	-	12,164	14,202	587,620
\$ Per Pupil	50.0		11,225	-	-	0	-	243	284	11,752
% All Funds			54.1	0.0	0.0	0.0	0.0	1.2	1.4	56.6
BENT	LAS ANIMAS RE-1									
\$ Amount			2,442,288	17,112	-	668	-	24,253	88,661	2,572,981
\$ Per Pupil	482.5		5,062	35	-	1	-	50	184	5,333
% All Funds			51.0	0.4	0.0	0.0	0.0	0.5	1.9	53.8
BENT	MCCLAVE RE-2									
\$ Amount			2,052,307	43,039	-	8,804	-	30,670	16,943	2,151,763
\$ Per Pupil	263.5		7,789	163	-	33	-	116	64	8,166
% All Funds			64.8	1.4	0.0	0.3	0.0	1.0	0.5	68.0
BOULDER	ST VRAIN VALLEY RE 1J									
\$ Amount			133,541,037	641,051	5,767,659	1,585,099	311,300	1,590,814	5,331,447	148,768,407
\$ Per Pupil	28,740.5		4,646	22	201	55	11	55	186	5,176
% All Funds			40.3	0.2	1.7	0.5	0.1	0.5	1.6	44.8
BOULDER	BOULDER VALLEY RE 2									
\$ Amount			73,837,320	1,193,205	5,402,497	1,009,685	329,901	3,261,096	2,437,266	87,470,970
\$ Per Pupil	29,398.3		2,512	41	184	34	11	111	83	2,975
% All Funds			19.0	0.3	1.4	0.3	0.1	0.8	0.6	22.5
CHAFFEE	BUENA VISTA R-31									
\$ Amount			3,509,547	-	-	800	-	99,658	693,474	4,303,480
\$ Per Pupil	900.6		3,897	-	-	1	-	111	770	4,778
% All Funds			28.5	0.0	0.0	0.0	0.0	0.8	5.6	35.0
CHAFFEE	SALIDA R-32									
\$ Amount			4,573,469	48,289	-	6,643	-	47,932	1,741,766	6,418,099
\$ Per Pupil	1,114.3		4,104	43	-	6	-	43	1,563	5,760
% All Funds			26.6	0.3	0.0	0.0	0.0	0.3	10.1	37.3
CHEYENNE	KIT CARSON R-1									
\$ Amount			817,594	12,827	-	42	-	48,067	21,200	899,730
\$ Per Pupil	109.7		7,453	117	-	0	-	438	193	8,202
% All Funds			39.7	0.6	0.0	0.0	0.0	2.3	1.0	43.7
CHEYENNE	CHEYENNE COUNTY RE-5									
\$ Amount			1,210,819	35,732	-	4,949	-	40,016	77,274	1,368,790
\$ Per Pupil	170.4		7,106	210	-	29	-	235	453	8,033
% All Funds			30.5	0.9	0.0	0.1	0.0	1.0	1.9	34.5

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CLEAR CREEK	CLEAR CREEK RE-1									
\$ Amount			(116,623)	-	-	2,151	-	202,884	252,803	341,215
\$ Per Pupil	866.9		(135)	-	-	2	-	234	292	394
% All Funds			(0.9)	0.0	0.0	0.0	0.0	1.5	1.9	2.6
CONEJOS	NORTH CONEJOS RE-1J									
\$ Amount			6,384,539	273,765	-	-	-	104,168	150,933	6,913,405
\$ Per Pupil	1,012.6		6,305	270	-	-	-	103	149	6,827
% All Funds			70.2	3.0	0.0	0.0	0.0	1.1	1.7	76.0
CONEJOS	SANFORD 6J									
\$ Amount			2,885,554	33,111	-	490	-	38,325	28,145	2,985,625
\$ Per Pupil	375.9		7,676	88	-	1	-	102	75	7,943
% All Funds			74.3	0.9	0.0	0.0	0.0	1.0	0.7	76.8
CONEJOS	SOUTH CONEJOS RE-10									
\$ Amount			1,862,261	39,439	-	-	-	30,280	67,204	1,999,183
\$ Per Pupil	219.2		8,496	180	-	-	-	138	307	9,120
% All Funds			53.1	1.1	0.0	0.0	0.0	0.9	1.9	57.0
COSTILLA	CENTENNIAL R-1									
\$ Amount			1,410,874	-	-	9,218	(3,368)	40,632	19,754	1,477,110
\$ Per Pupil	223.9		6,301	-	-	41	(15)	181	88	6,597
% All Funds			39.8	0.0	0.0	0.3	(0.1)	1.1	0.6	41.6
COSTILLA	SIERRA GRANDE R-30									
\$ Amount			741,361	3,444	-	22,987	-	33,781	29,023	830,596
\$ Per Pupil	264.4		2,804	13	-	87	-	128	110	3,141
% All Funds			20.9	0.1	0.0	0.6	0.0	1.0	0.8	23.4
CROWLEY	CROWLEY COUNTY RE-1-J									
\$ Amount			2,900,768	22,019	-	1,118	-	42,589	58,173	3,024,667
\$ Per Pupil	470.2		6,169	47	-	2	-	91	124	6,433
% All Funds			64.6	0.5	0.0	0.0	0.0	0.9	1.3	67.4
CUSTER	CONSOLIDATED C-1									
\$ Amount			772,700	12,255	-	6	-	47,040	27,161	859,162
\$ Per Pupil	391.1		1,976	31	-	0	-	120	69	2,197
% All Funds			16.9	0.3	0.0	0.0	0.0	1.0	0.6	18.8
DELTA	DELTA COUNTY 50(J)									
\$ Amount			23,153,227	118,024	1,025,363	61,317	93,481	307,731	1,700,532	26,459,675
\$ Per Pupil	4,899.3		4,726	24	209	13	19	63	347	5,401
% All Funds			46.9	0.2	2.1	0.1	0.2	0.6	3.4	53.6
DENVER	DENVER COUNTY 1									
\$ Amount			331,429,236	7,645,507	17,678,265	10,242,429	800,118	5,167,517	13,800,566	386,763,638
\$ Per Pupil	84,044.2		3,944	91	210	122	10	61	164	4,602
% All Funds			27.9	0.6	1.5	0.9	0.1	0.4	1.2	32.6

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DOLORES	DOLORES COUNTY RE NO.2									
\$ Amount			595,639	18,535	-	-	-	50,122	52,061	716,357
\$ Per Pupil	266.3		2,237	70	-	-	-	188	195	2,690
% All Funds			16.1	0.5	0.0	0.0	0.0	1.4	1.4	19.4
DOUGLAS	DOUGLAS COUNTY RE 1									
\$ Amount			293,357,217	447,612	10,750,376	1,163,528	782,848	4,573,165	3,607,050	314,681,796
\$ Per Pupil	63,037.2		4,654	7	171	18	12	73	57	4,992
% All Funds			43.9	0.1	1.6	0.2	0.1	0.7	0.5	47.1
EAGLE	EAGLE COUNTY RE 50									
\$ Amount			17,470,913	-	1,386,141	813,288	94,680	433,251	576,448	20,774,722
\$ Per Pupil	6,410.0		2,726	-	216	127	15	68	90	3,241
% All Funds			20.1	0.0	1.6	0.9	0.1	0.5	0.7	23.9
ELBERT	ELIZABETH C-1									
\$ Amount			12,163,692	33,944	673,018	14,831	48,589	232,711	128,108	13,294,892
\$ Per Pupil	2,449.4		4,966	14	275	6	20	95	52	5,428
% All Funds			52.4	0.1	2.9	0.1	0.2	1.0	0.6	57.3
ELBERT	KIOWA C-2									
\$ Amount			2,412,069	-	-	2,783	-	29,889	41,343	2,486,083
\$ Per Pupil	322.1		7,489	-	-	9	-	93	128	7,718
% All Funds			69.3	0.0	0.0	0.1	0.0	0.9	1.2	71.4
ELBERT	BIG SANDY 100J									
\$ Amount			2,417,813	95,324	-	108	-	60,887	173,676	2,747,807
\$ Per Pupil	293.0		8,252	325	-	0	-	208	593	9,378
% All Funds			61.8	2.4	0.0	0.0	0.0	1.6	4.4	70.2
ELBERT	ELBERT 200									
\$ Amount			1,981,893	-	-	920	-	25,760	5,396	2,013,969
\$ Per Pupil	209.6		9,456	-	-	4	-	123	26	9,609
% All Funds			67.4	0.0	0.0	0.0	0.0	0.9	0.2	68.5
ELBERT	AGATE 300									
\$ Amount			470,998	-	-	-	-	10,778	14,737	496,513
\$ Per Pupil	50.0		9,420	-	-	-	-	216	295	9,930
% All Funds			53.4	0.0	0.0	0.0	0.0	1.2	1.7	56.3
EL PASO	CALHAN RJ-1									
\$ Amount			3,150,413	19,109	-	21	-	86,566	102,291	3,358,400
\$ Per Pupil	479.0		6,577	40	-	0	-	181	214	7,011
% All Funds			67.8	0.4	0.0	0.0	0.0	1.9	2.2	72.3
EL PASO	HARRISON 2									
\$ Amount			68,555,385	39,731	2,040,993	793,886	137,580	592,332	2,437,753	74,597,661
\$ Per Pupil	11,148.2		6,149	4	183	71	12	53	219	6,691
% All Funds			58.8	0.0	1.7	0.7	0.1	0.5	2.1	63.9

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COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
						Language Proficiency E.L.P.A.				
EL PASO	WIDEFIELD 3									
\$ Amount			50,299,829	179,996	2,305,531	97,856	98,035	688,384	209,750	53,879,380
\$ Per Pupil	8,693.4		5,786	21	265	11	11	79	24	6,198
% All Funds			62.3	0.2	2.9	0.1	0.1	0.9	0.3	66.7
EL PASO	FOUNTAIN 8									
\$ Amount			48,036,483	87,056	2,370,835	150,227	106,549	569,709	664,364	51,985,223
\$ Per Pupil	7,639.2		6,288	11	310	20	14	75	87	6,805
% All Funds			52.3	0.1	2.6	0.2	0.1	0.6	0.7	56.6
EL PASO	COLORADO SPRINGS 11									
\$ Amount			129,836,530	309,496	4,239,339	1,013,783	265,938	954,976	3,855,169	140,475,231
\$ Per Pupil	27,573.8		4,709	11	154	37	10	35	140	5,095
% All Funds			42.7	0.1	1.4	0.3	0.1	0.3	1.3	46.2
EL PASO	CHEYENNE MOUNTAIN 12									
\$ Amount			21,634,352	18,616	594,406	61,782	53,364	49,386	308,652	22,720,558
\$ Per Pupil	4,877.2		4,436	4	122	13	11	10	63	4,659
% All Funds			44.1	0.0	1.2	0.1	0.1	0.1	0.6	46.3
EL PASO	MANITOU SPRINGS 14									
\$ Amount			7,413,664	34,495	-	-	-	102,782	242,014	7,792,954
\$ Per Pupil	1,429.9		5,185	24	-	-	-	72	169	5,450
% All Funds			49.5	0.2	0.0	0.0	0.0	0.7	1.6	52.0
EL PASO	ACADEMY 20									
\$ Amount			115,576,439	1,397,767	3,518,542	185,828	271,767	1,570,868	1,101,399	123,622,609
\$ Per Pupil	23,306.4		4,959	60	151	8	12	67	47	5,304
% All Funds			47.3	0.6	1.4	0.1	0.1	0.6	0.5	50.6
EL PASO	ELLICOTT 22									
\$ Amount			6,670,278	-	-	37,701	-	163,177	146,960	7,018,116
\$ Per Pupil	1,004.6		6,640	-	-	38	-	162	146	6,986
% All Funds			69.9	0.0	0.0	0.4	0.0	1.7	1.5	73.5
EL PASO	PEYTON 23 JT									
\$ Amount			3,844,442	-	-	3,459	-	94,185	187,356	4,129,442
\$ Per Pupil	616.3		6,238	-	-	6	-	153	304	6,700
% All Funds			64.2	0.0	0.0	0.1	0.0	1.6	3.1	69.0
EL PASO	HANOVER 28									
\$ Amount			2,273,278	-	-	14,172	-	80,742	66,487	2,434,679
\$ Per Pupil	239.0		9,512	-	-	59	-	338	278	10,187
% All Funds			58.7	0.0	0.0	0.4	0.0	2.1	1.7	62.8
EL PASO	LEWIS-PALMER 38									
\$ Amount			28,242,190	-	964,733	109,384	97,488	458,723	717,727	30,590,246
\$ Per Pupil	5,853.5		4,825	-	165	19	17	78	123	5,226
% All Funds			45.8	0.0	1.6	0.2	0.2	0.7	1.2	49.6

TABLE IB

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COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	FALCON 49									
\$ Amount			117,020,001	1,043,102	3,457,218	477,014	186,497	804,188	(9,783,063)	113,204,956
\$ Per Pupil	20,222.5		5,787	52	171	24	9	40	(484)	5,598
% All Funds			70.6	0.6	2.1	0.3	0.1	0.5	(5.9)	68.3
EL PASO	EDISON 54 JT									
\$ Amount			2,220,783	-	-	614	-	36,059	54,977	2,312,432
\$ Per Pupil	203.1		10,934	-	-	3	-	178	271	11,386
% All Funds			84.0	0.0	0.0	0.0	0.0	1.4	2.1	87.4
EL PASO	MIAMI/YODER 60 JT									
\$ Amount			2,372,307	45,157	-	808	-	60,994	21,887	2,501,153
\$ Per Pupil	273.9		8,661	165	-	3	-	223	80	9,132
% All Funds			63.8	1.2	0.0	0.0	0.0	1.6	0.6	67.3
FREMONT	CANON CITY RE-1									
\$ Amount			17,927,592	68,639	1,013,015	11,934	143,060	97,178	585,832	19,847,250
\$ Per Pupil	3,715.6		4,825	18	273	3	39	26	158	5,342
% All Funds			48.2	0.2	2.7	0.0	0.4	0.3	1.6	53.4
FREMONT	FLORENCE RE-2									
\$ Amount			7,789,300	70,548	-	8,931	-	192,862	156,300	8,217,941
\$ Per Pupil	1,513.0		5,148	47	-	6	-	127	103	5,432
% All Funds			51.7	0.5	0.0	0.1	0.0	1.3	1.0	54.5
FREMONT	COTOPAXI RE-3									
\$ Amount			966,734	-	-	-	-	51,529	13,159	1,031,421
\$ Per Pupil	207.1		4,668	-	-	-	-	249	64	4,980
% All Funds			33.9	0.0	0.0	0.0	0.0	1.8	0.5	36.2
GARFIELD	ROARING FORK RE-1									
\$ Amount			19,915,532	7,518	-	589,622	-	300,806	1,621,735	22,435,213
\$ Per Pupil	5,451.5		3,653	1	-	108	-	55	297	4,115
% All Funds			28.8	0.0	0.0	0.9	0.0	0.4	2.3	32.5
GARFIELD	GARFIELD RE-2									
\$ Amount			25,776,539	60,616	-	91,377	-	292,478	1,022,601	27,243,610
\$ Per Pupil	4,663.0		5,528	13	-	20	-	63	219	5,843
% All Funds			48.3	0.1	0.0	0.2	0.0	0.5	1.9	51.1
GARFIELD	GARFIELD 16									
\$ Amount			4,932,956	-	-	32,731	-	50,386	45,095	5,061,167
\$ Per Pupil	1,027.9		4,799	-	-	32	-	49	44	4,924
% All Funds			27.5	0.0	0.0	0.2	0.0	0.3	0.3	28.2
GILPIN	GILPIN COUNTY RE-1									
\$ Amount			2,162,798	-	-	306	-	52,864	19,293	2,235,261
\$ Per Pupil	393.4		5,498	-	-	1	-	134	49	5,682
% All Funds			35.0	0.0	0.0	0.0	0.0	0.9	0.3	36.2

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COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
GRAND	WEST GRAND 1-JT.									
\$ Amount			998,114	25,118	-	15,390	-	36,380	58,592	1,133,594
\$ Per Pupil	433.3		2,304	58	-	36	-	84	135	2,616
% All Funds			16.2	0.4	0.0	0.2	0.0	0.6	1.0	18.4
GRAND	EAST GRAND 2									
\$ Amount			2,216,918	20,300	-	42,318	-	95,394	189,970	2,564,900
\$ Per Pupil	1,222.5		1,813	17	-	35	-	78	155	2,098
% All Funds			13.5	0.1	0.0	0.3	0.0	0.6	1.2	15.6
GUNNISON	GUNNISON WATERSHED RE1J									
\$ Amount			5,037,739	25,115	255,464	61,488	48,298	120,142	258,395	5,806,641
\$ Per Pupil	1,817.3		2,772	14	141	34	27	66	142	3,195
% All Funds			19.8	0.1	1.0	0.2	0.2	0.5	1.0	22.8
HINSDALE	HINSDALE COUNTY RE 1									
\$ Amount			191,047	-	-	351	-	9,931	33,060	234,389
\$ Per Pupil	87.9		2,173	-	-	4	-	113	376	2,667
% All Funds			13.1	0.0	0.0	0.0	0.0	0.7	2.3	16.1
HUERFANO	HUERFANO RE-1									
\$ Amount			1,703,121	-	-	2,148	-	56,354	358,910	2,120,533
\$ Per Pupil	510.3		3,337	-	-	4	-	110	703	4,155
% All Funds			28.8	0.0	0.0	0.0	0.0	1.0	6.1	35.8
HUERFANO	LA VETA RE-2									
\$ Amount			1,113,400	32,097	-	318	-	24,405	251,997	1,422,217
\$ Per Pupil	204.1		5,455	157	-	2	-	120	1,235	6,968
% All Funds			35.5	1.0	0.0	0.0	0.0	0.8	8.0	45.3
JACKSON	NORTH PARK R-1									
\$ Amount			869,068	33,480	-	8,003	-	40,978	127,422	1,078,951
\$ Per Pupil	181.9		4,778	184	-	44	-	225	701	5,932
% All Funds			29.1	1.1	0.0	0.3	0.0	1.4	4.3	36.1
JEFFERSON	JEFFERSON COUNTY R-1									
\$ Amount			355,590,755	2,863,915	14,067,663	2,227,664	928,475	5,113,127	11,563,914	392,355,514
\$ Per Pupil	81,130.3		4,383	35	173	27	11	63	143	4,836
% All Funds			39.4	0.3	1.6	0.2	0.1	0.6	1.3	43.5
KIOWA	EADS RE-1									
\$ Amount			1,281,660	52,397	-	1,516	-	27,818	47,428	1,410,819
\$ Per Pupil	162.5		7,887	322	-	9	-	171	292	8,682
% All Funds			54.8	2.2	0.0	0.1	0.0	1.2	2.0	60.3
KIOWA	PLAINVIEW RE-2									
\$ Amount			487,065	-	-	-	-	22,445	22,936	532,446
\$ Per Pupil	70.0		6,958	-	-	-	-	321	328	7,606
% All Funds			42.3	0.0	0.0	0.0	0.0	2.0	2.0	46.3

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COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
KIT CARSON	ARRIBA-FLAGLER C-20									
\$ Amount			1,259,946	28,675	-	-	-	51,111	114,212	1,453,945
\$ Per Pupil	169.1		7,451	170	-	-	-	302	675	8,598
% All Funds			47.1	1.1	0.0	0.0	0.0	1.9	4.3	54.4
KIT CARSON	HI PLAINS R-23									
\$ Amount			947,724	24,127	-	2,028	-	23,710	7,279,576	8,277,164
\$ Per Pupil	111.7		8,485	216	-	18	-	212	65,171	74,102
% All Funds			10.2	0.3	0.0	0.0	0.0	0.3	78.0	88.7
KIT CARSON	STRATTON R-4									
\$ Amount			1,491,357	36,583	-	4,648	-	22,717	43,842	1,599,148
\$ Per Pupil	174.4		8,551	210	-	27	-	130	251	9,169
% All Funds			56.5	1.4	0.0	0.2	0.0	0.9	1.7	60.6
KIT CARSON	BETHUNE R-5									
\$ Amount			1,145,627	-	-	10,615	-	14,254	251,334	1,421,829
\$ Per Pupil	121.0		9,468	-	-	88	-	118	2,077	11,751
% All Funds			56.3	0.0	0.0	0.5	0.0	0.7	12.3	69.8
KIT CARSON	BURLINGTON RE-6J									
\$ Amount			3,038,164	21,104	-	58,105	-	45,197	371,240	3,533,810
\$ Per Pupil	722.6		4,204	29	-	80	-	63	514	4,890
% All Funds			44.5	0.3	0.0	0.9	0.0	0.7	5.4	51.8
LAKE	LAKE COUNTY R-1									
\$ Amount			2,147,611	28,355	-	127,346	-	71,383	1,196,850	3,571,545
\$ Per Pupil	1,035.7		2,074	27	-	123	-	69	1,156	3,448
% All Funds			15.0	0.2	0.0	0.9	0.0	0.5	8.4	25.0
LA PLATA	DURANGO 9-R									
\$ Amount			20,074,131	172,040	-	69,529	-	311,457	585,825	21,212,982
\$ Per Pupil	4,353.9		4,611	40	-	16	-	72	135	4,872
% All Funds			36.6	0.3	0.0	0.1	0.0	0.6	1.1	38.7
LA PLATA	BAYFIELD 10 JT-R									
\$ Amount			7,117,879	63,543	-	3,033	-	135,540	84,106	7,404,102
\$ Per Pupil	1,299.6		5,477	49	-	2	-	104	65	5,697
% All Funds			48.6	0.4	0.0	0.0	0.0	0.9	0.6	50.6
LA PLATA	IGNACIO 11 JT									
\$ Amount			4,879,334	63,315	-	10,194	-	107,408	161,987	5,222,238
\$ Per Pupil	768.2		6,352	82	-	13	-	140	211	6,798
% All Funds			37.3	0.5	0.0	0.1	0.0	0.8	1.2	40.0
LARIMER	POUDRE R-1									
\$ Amount			110,698,549	822,307	4,223,447	845,368	283,400	1,716,606	1,959,672	120,549,349
\$ Per Pupil	27,438.8		4,034	30	154	31	10	63	71	4,393
% All Funds			35.8	0.3	1.4	0.3	0.1	0.6	0.6	39.0

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LARIMER	THOMPSON R-2J									
\$ Amount			68,613,637	432,096	3,343,434	187,593	191,682	1,036,797	1,351,651	75,156,890
\$ Per Pupil	15,122.3		4,537	29	221	12	13	69	89	4,970
% All Funds			44.4	0.3	2.2	0.1	0.1	0.7	0.9	48.6
LARIMER	PARK (ESTES PARK) R-3									
\$ Amount			606,860	-	170,841	59,987	27,418	76,712	224,274	1,166,092
\$ Per Pupil	1,070.7		567	-	160	56	26	72	209	1,089
% All Funds			4.4	0.0	1.2	0.4	0.2	0.6	1.6	8.4
LAS ANIMAS	TRINIDAD 1									
\$ Amount			7,154,265	96,663	-	18,238	-	67,646	266,766	7,603,577
\$ Per Pupil	1,212.9		5,898	80	-	15	-	56	220	6,269
% All Funds			63.2	0.9	0.0	0.2	0.0	0.6	2.4	67.2
LAS ANIMAS	PRIMERO REORGANIZED 2									
\$ Amount			1,732,458	34,450	-	1,209	-	56,165	9,854	1,834,137
\$ Per Pupil	183.6		9,436	188	-	7	-	306	54	9,990
% All Funds			37.6	0.7	0.0	0.0	0.0	1.2	0.2	39.8
LAS ANIMAS	HOEHNE REORGANIZED 3									
\$ Amount			1,909,201	40,305	-	2,540	-	47,808	9,485	2,009,339
\$ Per Pupil	358.2		5,330	113	-	7	-	133	26	5,610
% All Funds			53.3	1.1	0.0	0.1	0.0	1.3	0.3	56.1
LAS ANIMAS	AGUILAR REORGANIZED 6									
\$ Amount			1,170,213	-	-	992	-	15,298	23,041	1,209,544
\$ Per Pupil	115.5		10,132	-	-	9	-	132	199	10,472
% All Funds			55.5	0.0	0.0	0.0	0.0	0.7	1.1	57.3
LAS ANIMAS	BRANSON REORGANIZED 82									
\$ Amount			2,538,146	15,068	-	614	-	25,769	10,952	2,590,549
\$ Per Pupil	427.4		5,939	35	-	1	-	60	26	6,061
% All Funds			77.3	0.5	0.0	0.0	0.0	0.8	0.3	78.9
LAS ANIMAS	KIM REORGANIZED 88									
\$ Amount			503,027	30,933	-	-	-	20,394	4,599,768	5,154,122
\$ Per Pupil	50.0		10,061	619	-	-	-	408	91,995	103,082
% All Funds			8.4	0.5	0.0	0.0	0.0	0.3	77.1	86.4
LINCOLN	GENOA-HUGO C-113									
\$ Amount			-	12,020	-	-	-	42,252	44,989	99,261
\$ Per Pupil	157.2		-	76	-	-	-	269	286	631
% All Funds			0.0	0.4	0.0	0.0	0.0	1.2	1.3	2.9
LINCOLN	LIMON RE-4J									
\$ Amount			1,971,718	-	-	8,576	-	29,076	12,938,784	14,948,154
\$ Per Pupil	476.7		4,136	-	-	18	-	61	27,142	31,358
% All Funds			10.8	0.0	0.0	0.0	0.0	0.2	71.1	82.2

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
						Language Proficiency E.L.P.A.				
LINCOLN	KARVAL RE-23		518,204	25,008	-	-	-	34,575	24,116	601,902
		\$ Amount								
		\$ Per Pupil	50.0	10,364	500	-	-	-	691	482
		% All Funds	55.7	2.7	0.0	0.0	0.0	3.7	2.6	64.6
LOGAN	VALLEY RE-1		9,427,739	130,334	639,831	49,330	63,453	149,296	680,836	11,140,819
		\$ Amount								
		\$ Per Pupil	2,182.9	4,319	60	293	23	29	68	312
		% All Funds	43.0	0.6	2.9	0.2	0.3	0.7	3.1	50.8
LOGAN	FRENCHMAN RE-3		1,722,360	42,808	-	306	-	25,494	64,036	1,855,004
		\$ Amount								
		\$ Per Pupil	187.7	9,176	228	-	2	-	136	341
		% All Funds	64.5	1.6	0.0	0.0	0.0	1.0	2.4	69.5
LOGAN	BUFFALO RE-4		2,293,461	40,353	-	306	-	30,257	90,096	2,454,473
		\$ Amount								
		\$ Per Pupil	314.9	7,283	128	-	1	-	96	286
		% All Funds	63.7	1.1	0.0	0.0	0.0	0.8	2.5	68.2
LOGAN	PLATEAU RE-5		945,824	43,393	-	366	-	48,421	35,485	1,073,490
		\$ Amount								
		\$ Per Pupil	177.7	5,323	244	-	2	-	272	200
		% All Funds	31.0	1.4	0.0	0.0	0.0	1.6	1.2	35.2
MESA	DE BEQUE 49JT		270,485	-	-	767	-	15,606	18,244	305,102
		\$ Amount								
		\$ Per Pupil	139.0	1,946	-	-	6	-	112	131
		% All Funds	11.9	0.0	0.0	0.0	0.0	0.7	0.8	13.4
MESA	PLATEAU VALLEY 50		1,536,158	-	-	8,247	-	20,320	100,888	1,665,612
		\$ Amount								
		\$ Per Pupil	449.4	3,418	-	-	18	-	45	224
		% All Funds	32.0	0.0	0.0	0.2	0.0	0.4	2.1	34.7
MESA	MESA COUNTY VALLEY 51		96,492,465	1,652,857	4,625,755	293,290	308,706	1,319,084	2,159,491	106,851,647
		\$ Amount								
		\$ Per Pupil	21,021.1	4,590	79	220	14	15	63	103
		% All Funds	47.6	0.8	2.3	0.1	0.2	0.7	1.1	52.7
MINERAL	CREEDE CONSOLIDATED 1		271,731	-	-	1,383	-	24,071	4,870,895	5,168,080
		\$ Amount								
		\$ Per Pupil	81.8	3,322	-	-	17	-	294	59,546
		% All Funds	3.7	0.0	0.0	0.0	0.0	0.3	65.9	69.9
MOFFAT	MOFFAT COUNTY RE:NO 1		3,834,015	83,812	382,941	70,563	62,865	155,893	205,692	4,795,781
		\$ Amount								
		\$ Per Pupil	2,144.5	1,788	39	179	33	29	73	96
		% All Funds	16.5	0.4	1.6	0.3	0.3	0.7	0.9	20.6

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
MONTEZUMA	MONTEZUMA-CORTEZ RE-1									
\$ Amount			6,249,685	211,049	-	22,071	-	259,497	16,104,057	22,846,359
\$ Per Pupil	2,728.9		2,290	77	-	8	-	95	5,901	8,372
% All Funds			14.6	0.5	0.0	0.1	0.0	0.6	37.7	53.5
MONTEZUMA	DOLORES RE-4A									
\$ Amount			4,162,303	28,825	-	4,629	-	55,694	1,777,198	6,028,650
\$ Per Pupil	725.2		5,740	40	-	6	-	77	2,451	8,313
% All Funds			45.4	0.3	0.0	0.1	0.0	0.6	19.4	65.7
MONTEZUMA	MANCOS RE-6									
\$ Amount			2,636,064	-	-	15,050	-	27,632	103,375	2,782,121
\$ Per Pupil	421.5		6,254	-	-	36	-	66	245	6,601
% All Funds			57.8	0.0	0.0	0.3	0.0	0.6	2.3	61.0
MONTROSE	MONTROSE COUNTY RE-1J									
\$ Amount			29,617,259	113,679	1,051,058	367,560	84,546	406,103	1,085,176	32,725,381
\$ Per Pupil	5,888.1		5,030	19	179	62	14	69	184	5,558
% All Funds			54.1	0.2	1.9	0.7	0.2	0.7	2.0	59.8
MONTROSE	WEST END RE-2									
\$ Amount			2,074,238	-	-	3,091	-	61,371	226,637	2,365,337
\$ Per Pupil	273.7		7,579	-	-	11	-	224	828	8,642
% All Funds			46.7	0.0	0.0	0.1	0.0	1.4	5.1	53.3
MORGAN	BRUSH RE-2(J)									
\$ Amount			4,382,648	46,476	-	79,399	-	107,586	248,532	4,864,642
\$ Per Pupil	1,453.6		3,015	32	-	55	-	74	171	3,347
% All Funds			29.2	0.3	0.0	0.5	0.0	0.7	1.7	32.4
MORGAN	FORT MORGAN RE-3									
\$ Amount			14,416,114	102,280	648,525	342,629	47,328	145,198	3,212,265	18,914,339
\$ Per Pupil	2,991.2		4,820	34	217	115	16	49	1,074	6,323
% All Funds			40.1	0.3	1.8	1.0	0.1	0.4	8.9	52.6
MORGAN	WELDON VALLEY RE-20(J)									
\$ Amount			1,930,766	20,885	-	2,013	-	35,868	8,459	1,997,991
\$ Per Pupil	219.4		8,800	95	-	9	-	163	39	9,107
% All Funds			67.0	0.7	0.0	0.1	0.0	1.2	0.3	69.4
MORGAN	WIGGINS RE-50(J)									
\$ Amount			567,016	45,115	-	36,914	-	52,233	56,632	757,910
\$ Per Pupil	524.9		1,080	86	-	70	-	100	108	1,444
% All Funds			9.4	0.7	0.0	0.6	0.0	0.9	0.9	12.6
OTERO	EAST OTERO R-1									
\$ Amount			8,047,051	47,953	-	10,623	-	49,162	342,395	8,497,184
\$ Per Pupil	1,322.5		6,085	36	-	8	-	37	259	6,425
% All Funds			57.7	0.3	0.0	0.1	0.0	0.4	2.5	60.9

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
OTERO	ROCKY FORD R-2									
\$ Amount			5,125,301	44,804	-	26,990	-	32,419	115,478	5,344,992
\$ Per Pupil	800.1		6,406	56	-	34	-	41	144	6,680
% All Funds			59.9	0.5	0.0	0.3	0.0	0.4	1.3	62.5
OTERO	MANZANOLA 3J									
\$ Amount			1,620,767	-	-	11,283	-	7,158	8,793	1,648,001
\$ Per Pupil	144.0		11,255	-	-	78	-	50	61	11,444
% All Funds			67.2	0.0	0.0	0.5	0.0	0.3	0.4	68.3
OTERO	FOWLER R-4J									
\$ Amount			2,669,680	46,392	-	1,552	-	35,299	13,624	2,766,547
\$ Per Pupil	408.4		6,537	114	-	4	-	86	33	6,774
% All Funds			63.0	1.1	0.0	0.0	0.0	0.8	0.3	65.3
OTERO	CHERAW 31									
\$ Amount			2,119,856	12,769	-	-	-	22,071	17,543	2,172,239
\$ Per Pupil	208.4		10,172	61	-	-	-	106	84	10,423
% All Funds			79.4	0.5	0.0	0.0	0.0	0.8	0.7	81.4
OTERO	SWINK 33									
\$ Amount			2,597,045	25,263	-	2,725	-	15,567	21,074	2,661,675
\$ Per Pupil	343.9		7,552	73	-	8	-	45	61	7,740
% All Funds			66.3	0.6	0.0	0.1	0.0	0.4	0.5	67.9
OURAY	OURAY R-1									
\$ Amount			1,322,549	6,405	-	3,653	-	8,905	16,598	1,358,110
\$ Per Pupil	180.8		7,315	35	-	20	-	49	92	7,512
% All Funds			41.7	0.2	0.0	0.1	0.0	0.3	0.5	42.8
OURAY	RIDGWAY R-2									
\$ Amount			1,925,890	-	-	4,189	-	27,688	35,432	1,993,199
\$ Per Pupil	339.6		5,671	-	-	12	-	82	104	5,869
% All Funds			35.7	0.0	0.0	0.1	0.0	0.5	0.7	36.9
PARK	PLATTE CANYON 1									
\$ Amount			5,225,778	36,984	-	306	-	183,486	99,931	5,546,485
\$ Per Pupil	999.3		5,229	37	-	0	-	184	100	5,550
% All Funds			48.8	0.3	0.0	0.0	0.0	1.7	0.9	51.8
PARK	PARK COUNTY RE-2									
\$ Amount			663,222	-	-	2,418	-	51,921	485,605	1,203,166
\$ Per Pupil	580.3		1,143	-	-	4	-	89	837	2,073
% All Funds			7.2	0.0	0.0	0.0	0.0	0.6	5.3	13.0
PHILLIPS	HOLYOKE RE-1J									
\$ Amount			2,422,300	36,584	-	42,052	-	66,295	278,721	2,845,952
\$ Per Pupil	588.5		4,116	62	-	71	-	113	474	4,836
% All Funds			37.1	0.6	0.0	0.6	0.0	1.0	4.3	43.6

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
						Language Proficiency E.L.P.A.				
PHILLIPS	HAXTUN RE-2J									
\$ Amount			1,913,941	44,837	-	5,674	-	38,900	3,242,394	5,245,745
\$ Per Pupil	302.2		6,333	148	-	19	-	129	10,729	17,359
% All Funds			27.9	0.7	0.0	0.1	0.0	0.6	47.3	76.6
PITKIN	ASPEN 1									
\$ Amount			4,163,755	-	-	73,856	9,229	132,669	4,161,486	8,540,995
\$ Per Pupil	1,678.3		2,481	-	-	44	5	79	2,480	5,089
% All Funds			10.0	0.0	0.0	0.2	0.0	0.3	9.9	20.4
PROWERS	GRANADA RE-1									
\$ Amount			1,818,453	-	-	7,012	-	14,759	64,215	1,904,439
\$ Per Pupil	206.0		8,827	-	-	34	-	72	312	9,245
% All Funds			66.4	0.0	0.0	0.3	0.0	0.5	2.3	69.5
PROWERS	LAMAR RE-2									
\$ Amount			8,935,535	-	-	42,600	-	46,127	576,497	9,600,759
\$ Per Pupil	1,544.6		5,785	-	-	28	-	30	373	6,216
% All Funds			66.2	0.0	0.0	0.3	0.0	0.3	4.3	71.1
PROWERS	HOLLY RE-3									
\$ Amount			1,923,217	7,158	-	43,586	-	31,179	114,161	2,119,301
\$ Per Pupil	278.3		6,911	26	-	157	-	112	410	7,615
% All Funds			50.9	0.2	0.0	1.2	0.0	0.8	3.0	56.1
PROWERS	WILEY RE-13 JT									
\$ Amount			2,005,135	5,752	-	2,145	-	9,517	3,187	2,025,736
\$ Per Pupil	228.2		8,787	25	-	9	-	42	14	8,877
% All Funds			66.4	0.2	0.0	0.1	0.0	0.3	0.1	67.0
PUEBLO	PUEBLO CITY 60									
\$ Amount			91,125,275	274,436	3,667,324	408,752	181,512	480,997	2,441,886	98,580,182
\$ Per Pupil	17,078.2		5,336	16	215	24	11	28	143	5,772
% All Funds			55.6	0.2	2.2	0.2	0.1	0.3	1.5	60.1
PUEBLO	PUEBLO COUNTY RURAL 70									
\$ Amount			40,768,788	321,340	1,874,427	36,274	91,592	670,642	3,334,486	47,097,549
\$ Per Pupil	8,919.9		4,571	36	210	4	10	75	374	5,280
% All Funds			46.8	0.4	2.2	0.0	0.1	0.8	3.8	54.1
RIO BLANCO	MEEKER RE1									
\$ Amount			336,827	24,951	-	18,196	-	66,855	78,848	525,677
\$ Per Pupil	643.8		523	39	-	28	-	104	122	817
% All Funds			3.6	0.3	0.0	0.2	0.0	0.7	0.8	5.6
RIO BLANCO	RANGELY RE-4									
\$ Amount			2,660,256	33,584	-	-	-	45,319	180,196	2,919,355
\$ Per Pupil	496.7		5,356	68	-	-	-	91	363	5,878
% All Funds			32.4	0.4	0.0	0.0	0.0	0.6	2.2	35.6

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COMPARISON OF REVENUE AND OTHER SOURCES

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COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
RIO GRANDE	DEL NORTE C-7									
\$ Amount			2,184,409	27,444	-	17,426	-	36,713	99,557	2,365,549
\$ Per Pupil	494.7		4,416	55	-	35	-	74	201	4,782
% All Funds			37.7	0.5	0.0	0.3	0.0	0.6	1.7	40.8
RIO GRANDE	MONTE VISTA C-8									
\$ Amount			6,246,956	16,228	-	58,397	-	40,667	723,870	7,086,117
\$ Per Pupil	1,091.0		5,726	15	-	54	-	37	663	6,495
% All Funds			54.9	0.1	0.0	0.5	0.0	0.4	6.4	62.2
RIO GRANDE	SARGENT RE-33J									
\$ Amount			2,391,336	35,456	-	11,074	-	31,469	22,272	2,491,607
\$ Per Pupil	451.1		5,301	79	-	25	-	70	49	5,523
% All Funds			52.8	0.8	0.0	0.2	0.0	0.7	0.5	55.0
ROUTT	HAYDEN RE-1									
\$ Amount			1,190,448	38,792	-	8,078	-	38,973	197,797	1,474,088
\$ Per Pupil	379.2		3,139	102	-	21	-	103	522	3,887
% All Funds			20.9	0.7	0.0	0.1	0.0	0.7	3.5	25.9
ROUTT	STEAMBOAT SPRINGS RE-2									
\$ Amount			8,542,608	101,843	-	74,553	-	147,657	267,812	9,134,472
\$ Per Pupil	2,413.7		3,539	42	-	31	-	61	111	3,784
% All Funds			27.4	0.3	0.0	0.2	0.0	0.5	0.9	29.3
ROUTT	SOUTH ROUTT RE 3									
\$ Amount			1,122,775	17,355	-	7,230	-	57,957	116,856	1,322,173
\$ Per Pupil	373.5		3,006	46	-	19	-	155	313	3,540
% All Funds			17.4	0.3	0.0	0.1	0.0	0.9	1.8	20.4
SAGUACHE	MOUNTAIN VALLEY RE 1									
\$ Amount			1,195,522	6,099	-	1,534	-	25,676	57,376	1,286,207
\$ Per Pupil	128.2		9,325	48	-	12	-	200	448	10,033
% All Funds			52.0	0.3	0.0	0.1	0.0	1.1	2.5	55.9
SAGUACHE	MOFFAT 2									
\$ Amount			1,732,384	-	-	(89)	-	26,417	9,822,528	11,581,239
\$ Per Pupil	187.8		9,225	-	-	(0)	-	141	52,303	61,668
% All Funds			12.9	0.0	0.0	(0.0)	0.0	0.2	73.1	86.2
SAGUACHE	CENTER 26 JT									
\$ Amount			4,335,648	39,771	-	86,700	-	43,693	566,191	5,072,003
\$ Per Pupil	646.4		6,707	62	-	134	-	68	876	7,847
% All Funds			49.7	0.5	0.0	1.0	0.0	0.5	6.5	58.1
SAN JUAN	SILVERTON 1									
\$ Amount			459,143	-	-	5,059	-	-	22,164	486,366
\$ Per Pupil	65.7		6,988	-	-	77	-	-	337	7,403
% All Funds			31.8	0.0	0.0	0.4	0.0	0.0	1.5	33.7

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
SAN MIGUEL	TELLURIDE R-1									
\$ Amount			3,927,665	30,460	-	19,824	-	52,621	109,685	4,140,255
\$ Per Pupil	868.8		4,521	35	-	23	-	61	126	4,765
% All Funds			28.0	0.2	0.0	0.1	0.0	0.4	0.8	29.5
SAN MIGUEL	NORWOOD R-2J									
\$ Amount			2,559,460	-	-	5,319	-	24,584	51,395	2,640,757
\$ Per Pupil	264.0		9,695	-	-	20	-	93	195	10,003
% All Funds			64.1	0.0	0.0	0.1	0.0	0.6	1.3	66.1
SEDGWICK	JULESBURG RE-1									
\$ Amount			4,294,971	-	-	7,074	-	10,967	207,668	4,520,681
\$ Per Pupil	766.5		5,603	-	-	9	-	14	271	5,898
% All Funds			72.1	0.0	0.0	0.1	0.0	0.2	3.5	75.9
SEDGWICK	PLATTE VALLEY RE-3									
\$ Amount			911,875	4,345	-	3,834	-	14,013	2,152,751	3,086,818
\$ Per Pupil	119.1		7,656	36	-	32	-	118	18,075	25,918
% All Funds			18.3	0.1	0.0	0.1	0.0	0.3	43.1	61.9
SUMMIT	SUMMIT RE-1									
\$ Amount			5,417,834	25,644	-	322,427	-	261,586	871,937	6,899,427
\$ Per Pupil	3,141.9		1,724	8	-	103	-	83	278	2,196
% All Funds			11.9	0.1	0.0	0.7	0.0	0.6	1.9	15.1
TELLER	CRIPPLE CREEK-VICTOR RE-1									
\$ Amount			-	-	-	3,165	-	54,135	343,724	401,023
\$ Per Pupil	354.6		-	-	-	9	-	153	969	1,131
% All Funds			0.0	0.0	0.0	0.0	0.0	0.8	4.9	5.7
TELLER	WOODLAND PARK RE-2									
\$ Amount			11,056,680	76,836	-	13,244	-	255,601	876,952	12,279,314
\$ Per Pupil	2,484.7		4,450	31	-	5	-	103	353	4,942
% All Funds			45.3	0.3	0.0	0.1	0.0	1.0	3.6	50.3
WASHINGTON	AKRON R-1									
\$ Amount			1,883,113	20,029	-	2,298	-	60,503	106,915	2,072,859
\$ Per Pupil	345.7		5,447	58	-	7	-	175	309	5,996
% All Funds			41.8	0.4	0.0	0.1	0.0	1.3	2.4	46.1
WASHINGTON	ARICKAREE R-2									
\$ Amount			874,156	11,067	-	7,046	-	55,274	23,135	970,678
\$ Per Pupil	108.6		8,049	102	-	65	-	509	213	8,938
% All Funds			41.0	0.5	0.0	0.3	0.0	2.6	1.1	45.5
WASHINGTON	OTIS R-3									
\$ Amount			1,808,760	14,761	-	-	-	23,300	7,833,984	9,680,805
\$ Per Pupil	211.2		8,564	70	-	-	-	110	37,093	45,837
% All Funds			16.8	0.1	0.0	0.0	0.0	0.2	72.7	89.8

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
						Language Proficiency E.L.P.A.				
WASHINGTON	LONE STAR 101									
\$ Amount			1,236,927	10,195	-	2,752	-	13,276	33,014	1,296,164
\$ Per Pupil	109.8		11,265	93	-	25	-	121	301	11,805
% All Funds			73.3	0.6	0.0	0.2	0.0	0.8	2.0	76.8
WASHINGTON	WOODLIN R-104									
\$ Amount			613,067	8,361	-	1,340	-	31,637	50,738	705,143
\$ Per Pupil	89.8		6,827	93	-	15	-	352	565	7,852
% All Funds			36.1	0.5	0.0	0.1	0.0	1.9	3.0	41.6
WELD	WELD RE-1									
\$ Amount			3,982,261	80,880	-	137,537	-	118,998	100,557	4,420,232
\$ Per Pupil	1,861.5		2,139	43	-	74	-	64	54	2,375
% All Funds			20.0	0.4	0.0	0.7	0.0	0.6	0.5	22.2
WELD	EATON RE-2									
\$ Amount			2,496,798	82,484	-	50,137	-	86,688	105,483	2,821,590
\$ Per Pupil	1,884.9		1,325	44	-	27	-	46	56	1,497
% All Funds			14.1	0.5	0.0	0.3	0.0	0.5	0.6	15.9
WELD	KEENESBURG RE-3(J)									
\$ Amount			676,597	106,669	-	141,171	-	292,833	686,398	1,903,668
\$ Per Pupil	2,250.0		301	47	-	63	-	130	305	846
% All Funds			2.8	0.4	0.0	0.6	0.0	1.2	2.8	7.8
WELD	WINDSOR RE-4									
\$ Amount			17,122,430	123,016	691,014	27,433	80,358	236,013	202,999	18,483,263
\$ Per Pupil	4,847.1		3,533	25	143	6	17	49	42	3,813
% All Funds			33.9	0.2	1.4	0.1	0.2	0.5	0.4	36.6
WELD	JOHNSTOWN-MILIKEN RE-5J									
\$ Amount			16,842,334	24,695	613,071	112,617	59,056	179,412	343,332	18,174,516
\$ Per Pupil	3,512.2		4,795	7	175	32	17	51	98	5,175
% All Funds			55.1	0.1	2.0	0.4	0.2	0.6	1.1	59.5
WELD	GREELEY 6									
\$ Amount			112,734,343	288,828	3,819,827	1,799,233	226,771	1,251,369	4,601,425	124,721,796
\$ Per Pupil	20,603.5		5,472	14	185	87	11	61	223	6,053
% All Funds			54.1	0.1	1.8	0.9	0.1	0.6	2.2	59.8
WELD	PLATTE VALLEY RE-7									
\$ Amount			-	113,724	-	38,865	-	145,905	55,664	354,157
\$ Per Pupil	1,135.9		-	100	-	34	-	128	49	312
% All Funds			0.0	0.7	0.0	0.2	0.0	0.9	0.3	2.1
WELD	WELD COUNTY S/D RE-8									
\$ Amount			8,122,140	67,940	674,728	217,124	68,167	178,557	1,143,541	10,472,197
\$ Per Pupil	2,236.8		3,631	30	302	97	30	80	511	4,682
% All Funds			29.7	0.2	2.5	0.8	0.2	0.7	4.2	38.3

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WELD	AULT-HIGHLAND RE-9									
\$ Amount			2,552,739	3,885	-	35,861	-	118,999	84,864	2,796,348
\$ Per Pupil	784.0		3,256	5	-	46	-	152	108	3,567
% All Funds			27.1	0.0	0.0	0.4	0.0	1.3	0.9	29.6
WELD	BRIGGS DALE RE-10									
\$ Amount			-	33,951	-	788	-	30,987	8,934	74,660
\$ Per Pupil	164.2		-	207	-	5	-	189	54	455
% All Funds			0.0	0.9	0.0	0.0	0.0	0.8	0.2	2.0
WELD	PRAIRIE RE-11									
\$ Amount			-	33,234	-	920	-	41,190	8,128	83,471
\$ Per Pupil	182.4		-	182	-	5	-	226	45	458
% All Funds			0.0	1.0	0.0	0.0	0.0	1.3	0.3	2.6
WELD	PAWNEE RE-12									
\$ Amount			-	36,464	-	1,092	-	30,117	2,453	70,126
\$ Per Pupil	80.4		-	454	-	14	-	375	31	872
% All Funds			0.0	1.3	0.0	0.0	0.0	1.1	0.1	2.5
YUMA	YUMA 1									
\$ Amount			3,708,731	50,220	-	121,480	-	85,986	279,366	4,245,784
\$ Per Pupil	773.4		4,795	65	-	157	-	111	361	5,490
% All Funds			39.0	0.5	0.0	1.3	0.0	0.9	2.9	44.6
YUMA	WRAY RD-2									
\$ Amount			3,318,914	1,653	-	45,800	-	97,187	323,167	3,786,721
\$ Per Pupil	664.5		4,995	2	-	69	-	146	486	5,699
% All Funds			40.9	0.0	0.0	0.6	0.0	1.2	4.0	46.6
YUMA	IDALIA RJ-3									
\$ Amount			1,694,299	27,939	-	3,080	-	60,238	37,301	1,822,857
\$ Per Pupil	172.8		9,805	162	-	18	-	349	216	10,549
% All Funds			57.2	0.9	0.0	0.1	0.0	2.0	1.3	61.5
YUMA	LIBERTY J-4									
\$ Amount			626,769	16,620	-	3,400	-	23,766	269,917	940,471
\$ Per Pupil	73.4		8,539	226	-	46	-	324	3,677	12,813
% All Funds			31.2	0.8	0.0	0.2	0.0	1.2	13.4	46.9
	CHARTER SCHOOL INSTITUTE									
\$ Amount			92,618,444	-	1,021,403	872,199	115,645	312,727	4,198,765	99,139,184
\$ Per Pupil	13,468.3		6,877	-	76	65	9	23	312	7,361
% All Funds			75.4	0.0	0.8	0.7	0.1	0.3	3.4	80.7

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
		GLOBAL VILLAGE CHARTER COLLABORATIVE								
\$ Amount			-	-	-	-	-	-	-	-
% All Funds										
	CHARTER CHOICE COLLABORATIVE									
\$ Amount			-	-	-	-	-	-	35,835	35,835
% All Funds										
	JAMES IRWIN CHARTER COLLABORATIVE									
\$ Amount			-	-	-	-	-	-	-	-
% All Funds										
	ROCKY MOUNTAIN CHARTER COLLABORATIVE									
\$ Amount			-	-	-	-	-	-	-	-
% All Funds										
	EAST CENTRAL BOCES									
\$ Amount			-	-	2,311,383	-	220,116	-	272,628	2,804,127
% All Funds			0.0	0.0	27.8	0.0	2.7	0.0	3.3	33.8
	MOUNTAIN BOCES									
\$ Amount			-	-	3,170,747	-	201,410	-	684,496	4,056,654
% All Funds			0.0	0.0	30.9	0.0	2.0	0.0	6.7	39.6
	CENTENNIAL BOCES									
\$ Amount			-	-	1,686,794	-	241,596	-	402,500	2,330,891
% All Funds			0.0	0.0	15.6	0.0	2.2	0.0	3.7	21.6
	NORTHEAST BOCES									
\$ Amount			-	-	1,235,325	-	172,628	-	343,237	1,751,190
% All Funds			0.0	0.0	22.7	0.0	3.2	0.0	6.3	32.2
	PIKES PEAK BOCES									
\$ Amount			-	-	1,253,878	-	184,357	-	591,584	2,029,819
% All Funds			0.0	0.0	11.0	0.0	1.6	0.0	5.2	17.8

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	SAN JUAN BOCES									
\$	Amount		-	-	2,628,057	-	255,054	-	245,035	3,128,146
%	All Funds		0.0	0.0	36.1	0.0	3.5	0.0	3.4	43.0
	SAN LUIS VALLEY BOCES									
\$	Amount		-	-	1,080,095	-	180,076	-	285,080	1,545,251
%	All Funds		0.0	0.0	20.0	0.0	3.3	0.0	5.3	28.7
	SOUTH CENTRAL BOCES									
\$	Amount		-	-	1,259,214	-	100,136	-	212,613	1,571,963
%	All Funds		0.0	0.0	37.2	0.0	3.0	0.0	6.3	46.4
	SOUTHEASTERN BOCES									
\$	Amount		-	-	664,274	-	109,195	-	175,895	949,364
%	All Funds		0.0	0.0	26.0	0.0	4.3	0.0	6.9	37.2
	NORTHWEST BOCES									
\$	Amount		-	-	998,031	-	167,584	-	721,197	1,886,812
%	All Funds		0.0	0.0	22.2	0.0	3.7	0.0	16.0	42.0
	ADAMS COUNTY BOCES									
\$	Amount		-	-	-	-	-	-	-	-
%	All Funds									
	RIO BLANCO BOCES									
\$	Amount		-	-	339,713	-	36,435	-	51,457	427,605
%	All Funds		0.0	0.0	15.7	0.0	1.7	0.0	2.4	19.8
	EXPEDITIONARY BOCES									
\$	Amount		-	-	-	-	-	-	3,028,002	3,028,002
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	84.1	84.1
	GRAND VALLEY BOCES									
\$	Amount		-	-	-	-	-	-	136,441	136,441
%	All Funds		0.0	0.0	0.0	0.0	0.0	0.0	4.7	4.7

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	MT EVANS BOCES									
\$ Amount			-	-	516,928	-	48,454	-	83,080	648,462
% All Funds			0.0	0.0	38.3	0.0	3.6	0.0	6.1	48.0
	UNCOMPAHGRE BOCES									
\$ Amount			-	-	317,445	-	60,478	-	84,407	462,330
% All Funds			0.0	0.0	30.7	0.0	5.8	0.0	8.2	44.7
	SANTA FE TRAIL BOCES									
\$ Amount			-	-	634,162	-	71,198	-	200,731	906,091
% All Funds			0.0	0.0	23.8	0.0	2.7	0.0	7.5	34.0
	FRONT RANGE BOCES									
\$ Amount			-	-	-	-	-	-	-	-
% All Funds										
	UTE PASS BOCES									
\$ Amount			-	-	800,430	-	77,193	-	126,686	1,004,308
% All Funds			0.0	0.0	39.3	0.0	3.8	0.0	6.2	49.4
	COLORADO DIGITAL BOCES									
\$ Amount			-	-	-	-	-	-	10,696,634	10,696,634
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	98.1	98.1
	DISTRICT/CSI TOTALS									
\$ Amount			3,948,449,125	31,055,278	142,773,966	43,064,331	8,976,171	55,578,480	198,117,830	4,428,015,179
Per Pupil	844,528		4,675.3	36.8	169.1	51.0	10.6	65.8	234.6	5,243.2
% All Funds			40.8	0.3	1.5	0.4	0.1	0.6	2.0	45.8
	BOCES/COLLABORATIVE TOTALS									
\$ Amount			-	-	18,896,476	-	2,125,911	-	18,377,538	39,399,924
% All Funds			0.0	0.0	18.5	0.0	2.1	0.0	18.0	38.6
	STATE TOTALS									
\$ Amount			3,948,449,125	31,055,278	161,670,441	43,064,331	11,102,081	55,578,480	216,495,367	4,467,415,103
Per Pupil	844,527.6		4,675.3	36.8	191.4	51.0	13.1	65.8	256.4	5,289.8
% All Funds			40.4	0.3	1.7	0.4	0.1	0.6	2.2	45.7

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A.	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
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TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	MAPLETON 1						
\$ Amount			5,114,006	80,700,968	-	54,583	80,755,551
\$ Per Pupil	8,203.9		623	9,837	-	7	9,844
% All Funds			6.3	100.0			
ADAMS	ADAMS 12 FIVE STAR						
\$ Amount			24,037,648	404,792,035	-	30,148,442	434,940,477
\$ Per Pupil	36,918.3		651	10,965	-	817	11,781
% All Funds			5.9	100.0			
ADAMS	ADAMS COUNTY 14						
\$ Amount			13,235,872	82,957,166	-	(0)	82,957,166
\$ Per Pupil	7,205.2		1,837	11,514	-	(0)	11,514
% All Funds			16.0	100.0			
ADAMS	BRIGHTON 27J						
\$ Amount			8,308,094	156,581,944	8,101,220	1,242,125	165,925,289
\$ Per Pupil	16,431.6		506	9,529	493	76	10,098
% All Funds			5.3	100.0			
ADAMS	BENNETT 29J						
\$ Amount			254,503	10,685,357	-	-	10,685,357
\$ Per Pupil	994.6		256	10,743	-	-	10,743
% All Funds			2.4	100.0			
ADAMS	STRASBURG 31J						
\$ Amount			194,799	10,312,071	-	-	10,312,071
\$ Per Pupil	979.3		199	10,530	-	-	10,530
% All Funds			1.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	WESTMINSTER 50						
\$ Amount			12,814,113	113,427,320	-	101,212	113,528,532
\$ Per Pupil	9,920.4		1,292	11,434	-	10	11,444
% All Funds			11.3	100.0			
ALAMOSA	ALAMOSA RE-11J						
\$ Amount			2,098,656	21,161,628	-	9	21,161,638
\$ Per Pupil	2,152.3		975	9,832	-	0	9,832
% All Funds			9.9	100.0			
ALAMOSA	SANGRE DE CRISTO RE-22J						
\$ Amount			268,304	3,916,057	-	5,360	3,921,417
\$ Per Pupil	321.4		835	12,184	-	17	12,201
% All Funds			6.9	100.0			
ARAPAHOE	ENGLEWOOD 1						
\$ Amount			3,308,203	38,449,770	-	-	38,449,770
\$ Per Pupil	2,744.0		1,206	14,012	-	-	14,012
% All Funds			8.6	100.0			
ARAPAHOE	SHERIDAN 2						
\$ Amount			4,960,424	36,236,254	-	-	36,236,254
\$ Per Pupil	1,460.2		3,397	24,816	-	-	24,816
% All Funds			13.7	100.0			
ARAPAHOE	CHERRY CREEK 5						
\$ Amount			26,467,968	598,926,555	-	5,873,383	604,799,938
\$ Per Pupil	51,432.7		515	11,645	-	114	11,759
% All Funds			4.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ARAPAHOE	LITTLETON 6						
\$ Amount			7,106,103	172,161,933	18,115,552	0	190,277,485
\$ Per Pupil	14,799.8		480	11,633	1,224	0	12,857
% All Funds			4.1	100.0			
ARAPAHOE	DEER TRAIL 26J						
\$ Amount			99,522	2,725,512	-	89,418	2,814,930
\$ Per Pupil	164.1		606	16,609	-	545	17,154
% All Funds			3.7	100.0			
ARAPAHOE	ADAMS-ARAPAHOE 28J						
\$ Amount			45,223,923	451,382,955	-	1,016,456	452,399,411
\$ Per Pupil	38,987.0		1,160	11,578	-	26	11,604
% All Funds			10.0	100.0			
ARAPAHOE	BYERS 32J						
\$ Amount			280,827	14,906,799	-	-	14,906,799
\$ Per Pupil	2,058.1		136	7,243	-	-	7,243
% All Funds			1.9	100.0			
ARCHULETA	ARCHULETA COUNTY 50 JT						
\$ Amount			1,204,152	13,144,298	-	-	13,144,298
\$ Per Pupil	1,378.4		874	9,536	-	-	9,536
% All Funds			9.2	100.0			
BACA	WALSH RE-1						
\$ Amount			124,347	2,436,781	-	-	2,436,781
\$ Per Pupil	137.7		903	17,696	-	-	17,696
% All Funds			5.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BACA	PRITCHETT RE-3						
\$ Amount			106,304	1,133,721	-	-	1,133,721
\$ Per Pupil	50.5		2,105	22,450	-	-	22,450
% All Funds			9.4	100.0			
BACA	SPRINGFIELD RE-4						
\$ Amount			211,411	3,094,631	-	-	3,094,631
\$ Per Pupil	271.0		780	11,419	-	-	11,419
% All Funds			6.8	100.0			
BACA	VILAS RE-5						
\$ Amount			111,798	1,371,023	-	-	1,371,023
\$ Per Pupil	102.1		1,095	13,428	-	-	13,428
% All Funds			8.2	100.0			
BACA	CAMPO RE-6						
\$ Amount			33,704	1,037,638	-	-	1,037,638
\$ Per Pupil	50.0		674	20,753	-	-	20,753
% All Funds			3.2	100.0			
BENT	LAS ANIMAS RE-1						
\$ Amount			564,484	4,785,690	-	-	4,785,690
\$ Per Pupil	482.5		1,170	9,919	-	-	9,919
% All Funds			11.8	100.0			
BENT	MCCLAVE RE-2						
\$ Amount			168,285	3,165,884	-	680,000	3,845,884
\$ Per Pupil	263.5		639	12,015	-	2,581	14,595
% All Funds			5.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BOULDER	ST VRAIN VALLEY RE 1J						
\$ Amount			22,214,754	331,720,184	-	0	331,720,184
\$ Per Pupil	28,740.5		773	11,542	-	0	11,542
% All Funds			6.7	100.0			
BOULDER	BOULDER VALLEY RE 2						
\$ Amount			14,841,267	388,005,910	280,812,900	19,159,196	687,978,006
\$ Per Pupil	29,398.3		505	13,198	9,552	652	23,402
% All Funds			3.8	100.0			
CHAFFEE	BUENA VISTA R-31						
\$ Amount			914,437	12,306,425	-	-	12,306,425
\$ Per Pupil	900.6		1,015	13,665	-	-	13,665
% All Funds			7.4	100.0			
CHAFFEE	SALIDA R-32						
\$ Amount			1,917,513	17,204,502	-	-	17,204,502
\$ Per Pupil	1,114.3		1,721	15,440	-	-	15,440
% All Funds			11.1	100.0			
CHEYENNE	KIT CARSON R-1						
\$ Amount			46,262	2,057,680	-	-	2,057,680
\$ Per Pupil	109.7		422	18,757	-	-	18,757
% All Funds			2.2	100.0			
CHEYENNE	CHEYENNE COUNTY RE-5						
\$ Amount			105,977	3,965,218	-	-	3,965,218
\$ Per Pupil	170.4		622	23,270	-	-	23,270
% All Funds			2.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CLEAR CREEK	CLEAR CREEK RE-1						
\$ Amount			438,842	13,123,606	-	-	13,123,606
\$ Per Pupil		866.9	506	15,139	-	-	15,139
% All Funds			3.3	100.0			
CONEJOS	NORTH CONEJOS RE-1J						
\$ Amount			944,843	9,100,295	-	-	9,100,295
\$ Per Pupil		1,012.6	933	8,987	-	-	8,987
% All Funds			10.4	100.0			
CONEJOS	SANFORD 6J						
\$ Amount			301,143	3,886,059	-	-	3,886,059
\$ Per Pupil		375.9	801	10,338	-	-	10,338
% All Funds			7.7	100.0			
CONEJOS	SOUTH CONEJOS RE-10						
\$ Amount			387,916	3,508,811	-	-	3,508,811
\$ Per Pupil		219.2	1,770	16,007	-	-	16,007
% All Funds			11.1	100.0			
COSTILLA	CENTENNIAL R-1						
\$ Amount			294,287	3,549,332	-	-	3,549,332
\$ Per Pupil		223.9	1,314	15,852	-	-	15,852
% All Funds			8.3	100.0			
COSTILLA	SIERRA GRANDE R-30						
\$ Amount			282,883	3,544,139	-	-	3,544,139
\$ Per Pupil		264.4	1,070	13,404	-	-	13,404
% All Funds			8.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CROWLEY	CROWLEY COUNTY RE-1-J						
\$ Amount			452,605	4,489,621	-	690,000	5,179,621
\$ Per Pupil		470.2	963	9,548	-	1,467	11,016
% All Funds			10.1	100.0			
CUSTER	CONSOLIDATED C-1						
\$ Amount			225,497	4,581,246	-	-	4,581,246
\$ Per Pupil		391.1	577	11,714	-	-	11,714
% All Funds			4.9	100.0			
DELTA	DELTA COUNTY 50(J)						
\$ Amount			3,965,293	49,365,606	-	423,182	49,788,788
\$ Per Pupil		4,899.3	809	10,076	-	86	10,162
% All Funds			8.0	100.0			
DENVER	DENVER COUNTY 1						
\$ Amount			135,345,036	1,187,220,887	-	592,003	1,187,812,890
\$ Per Pupil		84,044.2	1,610	14,126	-	7	14,133
% All Funds			11.4	100.0			
DOLORES	DOLORES COUNTY RE NO.2						
\$ Amount			113,961	3,690,376	-	-	3,690,376
\$ Per Pupil		266.3	428	13,858	-	-	13,858
% All Funds			3.1	100.0			
DOUGLAS	DOUGLAS COUNTY RE 1						
\$ Amount			16,338,726	668,413,440	145,159	6,759,551	675,318,149
\$ Per Pupil		63,037.2	259	10,603	2	107	10,713
% All Funds			2.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EAGLE	EAGLE COUNTY RE 50						
\$ Amount			4,793,434	86,908,268	-	-	86,908,268
\$ Per Pupil	6,410.0		748	13,558	-	-	13,558
% All Funds			5.5	100.0			
ELBERT	ELIZABETH C-1						
\$ Amount			897,025	23,208,224	-	165,560	23,373,784
\$ Per Pupil	2,449.4		366	9,475	-	68	9,543
% All Funds			3.9	100.0			
ELBERT	KIOWA C-2						
\$ Amount			88,102	3,482,216	-	-	3,482,216
\$ Per Pupil	322.1		274	10,811	-	-	10,811
% All Funds			2.5	100.0			
ELBERT	BIG SANDY 100J						
\$ Amount			151,035	3,913,280	-	-	3,913,280
\$ Per Pupil	293.0		515	13,356	-	-	13,356
% All Funds			3.9	100.0			
ELBERT	ELBERT 200						
\$ Amount			73,252	2,940,038	-	82,390	3,022,428
\$ Per Pupil	209.6		349	14,027	-	393	14,420
% All Funds			2.5	100.0			
ELBERT	AGATE 300						
\$ Amount			47,160	881,567	-	-	881,567
\$ Per Pupil	50.0		943	17,631	-	-	17,631
% All Funds			5.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	CALHAN RJ-1						
\$ Amount			312,844	4,646,782	-	-	4,646,782
\$ Per Pupil		479.0	653	9,701	-	-	9,701
% All Funds			6.7	100.0			
EL PASO	HARRISON 2						
\$ Amount			13,885,504	116,654,244	-	60,223	116,714,467
\$ Per Pupil		11,148.2	1,246	10,464	-	5	10,469
% All Funds			11.9	100.0			
EL PASO	WIDEFIELD 3						
\$ Amount			7,309,900	80,794,063	-	-	80,794,063
\$ Per Pupil		8,693.4	841	9,294	-	-	9,294
% All Funds			9.0	100.0			
EL PASO	FOUNTAIN 8						
\$ Amount			33,395,584	91,874,957	-	(0)	91,874,957
\$ Per Pupil		7,639.2	4,372	12,027	-	(0)	12,027
% All Funds			36.3	100.0			
EL PASO	COLORADO SPRINGS 11						
\$ Amount			28,821,308	303,936,314	-	-	303,936,314
\$ Per Pupil		27,573.8	1,045	11,023	-	-	11,023
% All Funds			9.5	100.0			
EL PASO	CHEYENNE MOUNTAIN 12						
\$ Amount			1,171,183	49,072,841	54,714,126	199,615	103,986,581
\$ Per Pupil		4,877.2	240	10,062	11,218	41	21,321
% All Funds			2.4	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	MANITOU SPRINGS 14						
\$ Amount			716,639	14,981,391	-	-	14,981,391
\$ Per Pupil		1,429.9	501	10,477	-	-	10,477
% All Funds			4.8	100.0			
EL PASO	ACADEMY 20						
\$ Amount			12,121,609	244,464,709	-	-	244,464,709
\$ Per Pupil		23,306.4	520	10,489	-	-	10,489
% All Funds			5.0	100.0			
EL PASO	ELLCOTT 22						
\$ Amount			840,214	9,544,120	-	-	9,544,120
\$ Per Pupil		1,004.6	836	9,500	-	-	9,500
% All Funds			8.8	100.0			
EL PASO	PEYTON 23 JT						
\$ Amount			281,378	5,983,910	-	-	5,983,910
\$ Per Pupil		616.3	457	9,709	-	-	9,709
% All Funds			4.7	100.0			
EL PASO	HANOVER 28						
\$ Amount			230,295	3,875,124	-	44,581	3,919,704
\$ Per Pupil		239.0	964	16,214	-	187	16,400
% All Funds			5.9	100.0			
EL PASO	LEWIS-PALMER 38						
\$ Amount			1,523,680	61,645,477	-	14,658,163	76,303,640
\$ Per Pupil		5,853.5	260	10,531	-	2,504	13,036
% All Funds			2.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	FALCON 49						
\$ Amount			6,997,162	165,861,657	-	74,313,572	240,175,228
\$ Per Pupil	20,222.5		346	8,202	-	3,675	11,877
% All Funds			4.2	100.0			
EL PASO	EDISON 54 JT						
\$ Amount			120,841	2,645,212	-	-	2,645,212
\$ Per Pupil	203.1		595	13,024	-	-	13,024
% All Funds			4.6	100.0			
EL PASO	MIAMI/YODER 60 JT						
\$ Amount			327,923	3,716,834	-	22,616	3,739,449
\$ Per Pupil	273.9		1,197	13,570	-	83	13,653
% All Funds			8.8	100.0			
FREMONT	CANON CITY RE-1						
\$ Amount			3,949,826	37,199,351	-	-	37,199,351
\$ Per Pupil	3,715.6		1,063	10,012	-	-	10,012
% All Funds			10.6	100.0			
FREMONT	FLORENCE RE-2						
\$ Amount			925,797	15,078,640	-	143,169	15,221,809
\$ Per Pupil	1,513.0		612	9,966	-	95	10,061
% All Funds			6.1	100.0			
FREMONT	COTOPAXI RE-3						
\$ Amount			160,326	2,848,968	-	-	2,848,968
\$ Per Pupil	207.1		774	13,756	-	-	13,756
% All Funds			5.6	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GARFIELD	ROARING FORK RE-1						
\$ Amount			2,903,054	69,115,624	-	-	69,115,624
\$ Per Pupil	5,451.5		533	12,678	-	-	12,678
% All Funds			4.2	100.0			
GARFIELD	GARFIELD RE-2						
\$ Amount			2,746,087	53,329,329	-	(0)	53,329,329
\$ Per Pupil	4,663.0		589	11,437	-	(0)	11,437
% All Funds			5.1	100.0			
GARFIELD	GARFIELD 16						
\$ Amount			707,098	17,953,553	33,790,279	-	51,743,831
\$ Per Pupil	1,027.9		688	17,466	32,873	-	50,339
% All Funds			3.9	100.0			
GILPIN	GILPIN COUNTY RE-1						
\$ Amount			195,166	6,180,940	-	-	6,180,940
\$ Per Pupil	393.4		496	15,712	-	-	15,712
% All Funds			3.2	100.0			
GRAND	WEST GRAND 1-JT.						
\$ Amount			204,952	6,159,093	-	-	6,159,093
\$ Per Pupil	433.3		473	14,214	-	-	14,214
% All Funds			3.3	100.0			
GRAND	EAST GRAND 2						
\$ Amount			1,151,289	16,435,199	-	1,527,547	17,962,746
\$ Per Pupil	1,222.5		942	13,444	-	1,250	14,693
% All Funds			7.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GUNNISON	GUNNISON WATERSHED RE1J						
\$ Amount			884,531	25,480,687	-	-	25,480,687
\$ Per Pupil		1,817.3	487	14,021	-	-	14,021
% All Funds			3.5	100.0			
HINSDALE	HINSDALE COUNTY RE 1						
\$ Amount			40,753	1,455,193	-	-	1,455,193
\$ Per Pupil		87.9	464	16,555	-	-	16,555
% All Funds			2.8	100.0			
HUERFANO	HUERFANO RE-1						
\$ Amount			639,732	5,918,537	-	225,066	6,143,602
\$ Per Pupil		510.3	1,254	11,598	-	441	12,039
% All Funds			10.8	100.0			
HUERFANO	LA VETA RE-2						
\$ Amount			253,249	3,137,741	-	-	3,137,741
\$ Per Pupil		204.1	1,241	15,374	-	-	15,374
% All Funds			8.1	100.0			
JACKSON	NORTH PARK R-1						
\$ Amount			219,062	2,988,276	-	11,262	2,999,538
\$ Per Pupil		181.9	1,204	16,428	-	62	16,490
% All Funds			7.3	100.0			
JEFFERSON	JEFFERSON COUNTY R-1						
\$ Amount			55,576,095	902,416,422	-	50,499,455	952,915,877
\$ Per Pupil		81,130.3	685	11,123	-	622	11,745
% All Funds			6.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIOWA	EADS RE-1						
\$ Amount			82,063	2,340,061	-	-	2,340,061
\$ Per Pupil	162.5		505	14,400	-	-	14,400
% All Funds			3.5	100.0			
KIOWA	PLAINVIEW RE-2						
\$ Amount			57,576	1,150,533	-	-	1,150,533
\$ Per Pupil	70.0		823	16,436	-	-	16,436
% All Funds			5.0	100.0			
KIT CARSON	ARRIBA-FLAGLER C-20						
\$ Amount			112,755	2,675,027	340,000	-	3,015,027
\$ Per Pupil	169.1		667	15,819	2,011	-	17,830
% All Funds			4.2	100.0			
KIT CARSON	HI PLAINS R-23						
\$ Amount			79,538	9,332,897	-	-	9,332,897
\$ Per Pupil	111.7		712	83,553	-	-	83,553
% All Funds			0.9	100.0			
KIT CARSON	STRATTON R-4						
\$ Amount			122,548	2,640,587	-	-	2,640,587
\$ Per Pupil	174.4		703	15,141	-	-	15,141
% All Funds			4.6	100.0			
KIT CARSON	BETHUNE R-5						
\$ Amount			135,009	2,035,672	-	-	2,035,672
\$ Per Pupil	121.0		1,116	16,824	-	-	16,824
% All Funds			6.6	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIT CARSON	BURLINGTON RE-6J						
\$ Amount			399,349	6,827,880	-	12,577	6,840,457
\$ Per Pupil		722.6	553	9,449	-	17	9,466
% All Funds			5.8	100.0			
LAKE	LAKE COUNTY R-1						
\$ Amount			2,287,981	14,279,378	-	-	14,279,378
\$ Per Pupil		1,035.7	2,209	13,787	-	-	13,787
% All Funds			16.0	100.0			
LA PLATA	DURANGO 9-R						
\$ Amount			1,887,917	54,836,597	-	(0)	54,836,597
\$ Per Pupil		4,353.9	434	12,595	-	(0)	12,595
% All Funds			3.4	100.0			
LA PLATA	BAYFIELD 10 JT-R						
\$ Amount			355,671	14,644,311	-	-	14,644,311
\$ Per Pupil		1,299.6	274	11,268	-	-	11,268
% All Funds			2.4	100.0			
LA PLATA	IGNACIO 11 JT						
\$ Amount			1,623,057	13,070,622	-	-	13,070,622
\$ Per Pupil		768.2	2,113	17,015	-	-	17,015
% All Funds			12.4	100.0			
LARIMER	POUDRE R-1						
\$ Amount			19,132,468	308,853,382	-	0	308,853,382
\$ Per Pupil		27,438.8	697	11,256	-	0	11,256
% All Funds			6.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LARIMER	THOMPSON R-2J						
\$ Amount			10,299,167	154,513,858	-	13,109,138	167,622,996
\$ Per Pupil	15,122.3		681	10,218	-	867	11,084
% All Funds			6.7	100.0			
LARIMER	PARK (ESTES PARK) R-3						
\$ Amount			697,466	13,859,998	-	-	13,859,998
\$ Per Pupil	1,070.7		651	12,945	-	-	12,945
% All Funds			5.0	100.0			
LAS ANIMAS	TRINIDAD 1						
\$ Amount			955,812	11,321,261	-	-	11,321,261
\$ Per Pupil	1,212.9		788	9,334	-	-	9,334
% All Funds			8.4	100.0			
LAS ANIMAS	PRIMERO REORGANIZED 2						
\$ Amount			110,075	4,613,232	-	-	4,613,232
\$ Per Pupil	183.6		600	25,127	-	-	25,127
% All Funds			2.4	100.0			
LAS ANIMAS	HOEHNE REORGANIZED 3						
\$ Amount			148,291	3,581,822	-	-	3,581,822
\$ Per Pupil	358.2		414	10,000	-	-	10,000
% All Funds			4.1	100.0			
LAS ANIMAS	AGUILAR REORGANIZED 6						
\$ Amount			152,645	2,109,861	-	-	2,109,861
\$ Per Pupil	115.5		1,322	18,267	-	-	18,267
% All Funds			7.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LAS ANIMAS	BRANSON REORGANIZED 82						
\$ Amount			63,419	3,282,795	-	-	3,282,795
\$ Per Pupil	427.4		148	7,681	-	-	7,681
% All Funds			1.9	100.0			
LAS ANIMAS	KIM REORGANIZED 88						
\$ Amount			52,383	5,966,994	-	-	5,966,994
\$ Per Pupil	50.0		1,048	119,340	-	-	119,340
% All Funds			0.9	100.0			
LINCOLN	GENOA-HUGO C-113						
\$ Amount			209,620	3,425,012	-	-	3,425,012
\$ Per Pupil	157.2		1,333	21,788	-	-	21,788
% All Funds			6.1	100.0			
LINCOLN	LIMON RE-4J						
\$ Amount			172,112	18,194,115	-	-	18,194,115
\$ Per Pupil	476.7		361	38,167	-	-	38,167
% All Funds			0.9	100.0			
LINCOLN	KARVAL RE-23						
\$ Amount			59,679	931,084	-	-	931,084
\$ Per Pupil	50.0		1,194	18,622	-	-	18,622
% All Funds			6.4	100.0			
LOGAN	VALLEY RE-1						
\$ Amount			1,649,607	21,939,682	-	-	21,939,682
\$ Per Pupil	2,182.9		756	10,051	-	-	10,051
% All Funds			7.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LOGAN	FRENCHMAN RE-3						
\$ Amount			100,719	2,668,877	-	-	2,668,877
\$ Per Pupil	187.7		537	14,219	-	-	14,219
% All Funds			3.8	100.0			
LOGAN	BUFFALO RE-4						
\$ Amount			126,531	3,601,349	-	-	3,601,349
\$ Per Pupil	314.9		402	11,436	-	-	11,436
% All Funds			3.5	100.0			
LOGAN	PLATEAU RE-5						
\$ Amount			64,485	3,050,167	-	-	3,050,167
\$ Per Pupil	177.7		363	17,165	-	-	17,165
% All Funds			2.1	100.0			
MESA	DE BEQUE 49JT						
\$ Amount			70,909	2,271,228	-	-	2,271,228
\$ Per Pupil	139.0		510	16,340	-	-	16,340
% All Funds			3.1	100.0			
MESA	PLATEAU VALLEY 50						
\$ Amount			220,383	4,797,163	-	-	4,797,163
\$ Per Pupil	449.4		490	10,675	-	-	10,675
% All Funds			4.6	100.0			
MESA	MESA COUNTY VALLEY 51						
\$ Amount			17,155,160	202,574,774	-	8,389,990	210,964,765
\$ Per Pupil	21,021.1		816	9,637	-	399	10,036
% All Funds			8.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MINERAL	CREEDE CONSOLIDATED 1						
\$ Amount			47,979	7,392,148	-	-	7,392,148
\$ Per Pupil		81.8	587	90,369	-	-	90,369
% All Funds			0.6	100.0			
MOFFAT	MOFFAT COUNTY RE:NO 1						
\$ Amount			1,527,057	23,293,309	-	1,182,465	24,475,774
\$ Per Pupil		2,144.5	712	10,862	-	551	11,413
% All Funds			6.6	100.0			
MONTEZUMA	MONTEZUMA-CORTEZ RE-1						
\$ Amount			3,540,816	42,720,853	-	-	42,720,853
\$ Per Pupil		2,728.9	1,298	15,655	-	-	15,655
% All Funds			8.3	100.0			
MONTEZUMA	DOLORES RE-4A						
\$ Amount			360,878	9,177,188	-	-	9,177,188
\$ Per Pupil		725.2	498	12,655	-	-	12,655
% All Funds			3.9	100.0			
MONTEZUMA	MANCOS RE-6						
\$ Amount			259,222	4,563,104	-	-	4,563,104
\$ Per Pupil		421.5	615	10,826	-	-	10,826
% All Funds			5.7	100.0			
MONTROSE	MONTROSE COUNTY RE-1J						
\$ Amount			6,301,126	54,752,336	-	(0)	54,752,336
\$ Per Pupil		5,888.1	1,070	9,299	-	(0)	9,299
% All Funds			11.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTROSE	WEST END RE-2						
\$ Amount			243,289	4,439,706	-	-	4,439,706
\$ Per Pupil	273.7		889	16,221	-	-	16,221
% All Funds			5.5	100.0			
MORGAN	BRUSH RE-2(J)						
\$ Amount			766,646	15,030,192	-	-	15,030,192
\$ Per Pupil	1,453.6		527	10,340	-	-	10,340
% All Funds			5.1	100.0			
MORGAN	FORT MORGAN RE-3						
\$ Amount			3,600,826	35,925,761	13,050,191	-	48,975,952
\$ Per Pupil	2,991.2		1,204	12,010	4,363	-	16,373
% All Funds			10.0	100.0			
MORGAN	WELDON VALLEY RE-20(J)						
\$ Amount			81,866	2,880,583	-	13,153	2,893,737
\$ Per Pupil	219.4		373	13,129	-	60	13,189
% All Funds			2.8	100.0			
MORGAN	WIGGINS RE-50(J)						
\$ Amount			315,102	6,017,455	-	-	6,017,455
\$ Per Pupil	524.9		600	11,464	-	-	11,464
% All Funds			5.2	100.0			
OTERO	EAST OTERO R-1						
\$ Amount			2,087,848	13,954,271	-	-	13,954,271
\$ Per Pupil	1,322.5		1,579	10,551	-	-	10,551
% All Funds			15.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OTERO	ROCKY FORD R-2						
\$ Amount			1,412,026	8,556,328	-	-	8,556,328
\$ Per Pupil	800.1		1,765	10,694	-	-	10,694
% All Funds			16.5	100.0			
OTERO	MANZANOLA 3J						
\$ Amount			215,389	2,411,312	-	-	2,411,312
\$ Per Pupil	144.0		1,496	16,745	-	-	16,745
% All Funds			8.9	100.0			
OTERO	FOWLER R-4J						
\$ Amount			279,341	4,235,322	-	-	4,235,322
\$ Per Pupil	408.4		684	10,371	-	-	10,371
% All Funds			6.6	100.0			
OTERO	CHERAW 31						
\$ Amount			150,424	2,669,334	-	-	2,669,334
\$ Per Pupil	208.4		722	12,809	-	-	12,809
% All Funds			5.6	100.0			
OTERO	SWINK 33						
\$ Amount			226,313	3,919,941	-	-	3,919,941
\$ Per Pupil	343.9		658	11,398	-	-	11,398
% All Funds			5.8	100.0			
OURAY	OURAY R-1						
\$ Amount			85,653	3,170,801	2,875,785	-	6,046,587
\$ Per Pupil	180.8		474	17,538	15,906	-	33,444
% All Funds			2.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OURAY	RIDGWAY R-2						
\$ Amount			143,937	5,397,955	-	-	5,397,955
\$ Per Pupil		339.6	424	15,895	-	-	15,895
% All Funds			2.7	100.0			
PARK	PLATTE CANYON 1						
\$ Amount			579,306	10,709,301	-	-	10,709,301
\$ Per Pupil		999.3	580	10,717	-	-	10,717
% All Funds			5.4	100.0			
PARK	PARK COUNTY RE-2						
\$ Amount			326,925	9,228,187	-	127,425	9,355,612
\$ Per Pupil		580.3	563	15,902	-	220	16,122
% All Funds			3.5	100.0			
PHILLIPS	HOLYOKE RE-1J						
\$ Amount			289,713	6,530,050	-	-	6,530,050
\$ Per Pupil		588.5	492	11,096	-	-	11,096
% All Funds			4.4	100.0			
PHILLIPS	HAXTUN RE-2J						
\$ Amount			121,122	6,852,356	-	-	6,852,356
\$ Per Pupil		302.2	401	22,675	-	-	22,675
% All Funds			1.8	100.0			
PITKIN	ASPEN 1						
\$ Amount			720,113	41,838,588	-	-	41,838,588
\$ Per Pupil		1,678.3	429	24,929	-	-	24,929
% All Funds			1.7	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
PROWERS	GRANADA RE-1						
\$ Amount			186,544	2,740,409	-	-	2,740,409
\$ Per Pupil	206.0		906	13,303	-	-	13,303
% All Funds			6.8	100.0			
PROWERS	LAMAR RE-2						
\$ Amount			1,219,232	13,504,926	-	-	13,504,926
\$ Per Pupil	1,544.6		789	8,743	-	-	8,743
% All Funds			9.0	100.0			
PROWERS	HOLLY RE-3						
\$ Amount			259,182	3,779,616	-	-	3,779,616
\$ Per Pupil	278.3		931	13,581	-	-	13,581
% All Funds			6.9	100.0			
PROWERS	WILEY RE-13 JT						
\$ Amount			165,569	3,021,906	-	-	3,021,906
\$ Per Pupil	228.2		726	13,242	-	-	13,242
% All Funds			5.5	100.0			
PUEBLO	PUEBLO CITY 60						
\$ Amount			22,858,088	163,964,534	-	7,685,573	171,650,107
\$ Per Pupil	17,078.2		1,338	9,601	-	450	10,051
% All Funds			13.9	100.0			
PUEBLO	PUEBLO COUNTY RURAL 70						
\$ Amount			6,869,254	87,123,804	(82,459)	8,105,000	95,146,345
\$ Per Pupil	8,919.9		770	9,767	(9)	909	10,667
% All Funds			7.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
RIO BLANCO	MEEKER RE1						
\$ Amount			307,099	9,323,797	-	72,234	9,396,031
\$ Per Pupil		643.8	477	14,482	-	112	14,595
% All Funds			3.3	100.0			
RIO BLANCO	RANGELY RE-4						
\$ Amount			191,307	8,199,898	-	-	8,199,898
\$ Per Pupil		496.7	385	16,509	-	-	16,509
% All Funds			2.3	100.0			
RIO GRANDE	DEL NORTE C-7						
\$ Amount			543,490	5,799,332	-	134,820	5,934,152
\$ Per Pupil		494.7	1,099	11,723	-	273	11,995
% All Funds			9.4	100.0			
RIO GRANDE	MONTE VISTA C-8						
\$ Amount			927,102	11,384,228	-	-	11,384,228
\$ Per Pupil		1,091.0	850	10,435	-	-	10,435
% All Funds			8.1	100.0			
RIO GRANDE	SARGENT RE-33J						
\$ Amount			195,389	4,529,202	-	-	4,529,202
\$ Per Pupil		451.1	433	10,040	-	-	10,040
% All Funds			4.3	100.0			
ROUTT	HAYDEN RE-1						
\$ Amount			196,967	5,692,803	-	-	5,692,803
\$ Per Pupil		379.2	519	15,013	-	-	15,013
% All Funds			3.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ROUTT	STEAMBOAT SPRINGS RE-2						
\$ Amount			637,547	31,191,903	-	56,130	31,248,033
\$ Per Pupil	2,413.7		264	12,923	-	23	12,946
% All Funds			2.0	100.0			
ROUTT	SOUTH ROUTT RE 3						
\$ Amount			372,048	6,467,030	-	-	6,467,030
\$ Per Pupil	373.5		996	17,315	-	-	17,315
% All Funds			5.8	100.0			
SAGUACHE	MOUNTAIN VALLEY RE 1						
\$ Amount			394,915	2,301,046	-	-	2,301,046
\$ Per Pupil	128.2		3,080	17,949	-	-	17,949
% All Funds			17.2	100.0			
SAGUACHE	MOFFAT 2						
\$ Amount			183,682	13,442,943	-	-	13,442,943
\$ Per Pupil	187.8		978	71,581	-	-	71,581
% All Funds			1.4	100.0			
SAGUACHE	CENTER 26 JT						
\$ Amount			1,627,380	8,722,829	-	276,047	8,998,877
\$ Per Pupil	646.4		2,518	13,494	-	427	13,922
% All Funds			18.7	100.0			
SAN JUAN	SILVERTON 1						
\$ Amount			211,118	1,443,265	-	-	1,443,265
\$ Per Pupil	65.7		3,213	21,968	-	-	21,968
% All Funds			14.6	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SAN MIGUEL	TELLURIDE R-1						
\$ Amount			222,911	14,013,014	26,606,402	-	40,619,416
\$ Per Pupil		868.8	257	16,129	30,624	-	46,753
% All Funds			1.6	100.0			
SAN MIGUEL	NORWOOD R-2J						
\$ Amount			151,951	3,996,025	-	-	3,996,025
\$ Per Pupil		264.0	576	15,136	-	-	15,136
% All Funds			3.8	100.0			
SEDGWICK	JULESBURG RE-1						
\$ Amount			168,226	5,959,118	-	-	5,959,118
\$ Per Pupil		766.5	219	7,774	-	-	7,774
% All Funds			2.8	100.0			
SEDGWICK	PLATTE VALLEY RE-3						
\$ Amount			85,424	4,990,456	-	-	4,990,456
\$ Per Pupil		119.1	717	41,901	-	-	41,901
% All Funds			1.7	100.0			
SUMMIT	SUMMIT RE-1						
\$ Amount			1,640,677	45,660,858	-	-	45,660,858
\$ Per Pupil		3,141.9	522	14,533	-	-	14,533
% All Funds			3.6	100.0			
TELLER	CRIPPLE CREEK-VICTOR RE-1						
\$ Amount			1,007,790	7,055,795	-	-	7,055,795
\$ Per Pupil		354.6	2,842	19,898	-	-	19,898
% All Funds			14.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
TELLER	WOODLAND PARK RE-2						
\$ Amount			1,577,554	24,412,600	-	-	24,412,600
\$ Per Pupil	2,484.7		635	9,825	-	-	9,825
% All Funds			6.5	100.0			
WASHINGTON	AKRON R-1						
\$ Amount			184,518	4,500,664	-	-	4,500,664
\$ Per Pupil	345.7		534	13,019	-	-	13,019
% All Funds			4.1	100.0			
WASHINGTON	ARICKAREE R-2						
\$ Amount			77,594	2,133,629	-	-	2,133,629
\$ Per Pupil	108.6		714	19,647	-	-	19,647
% All Funds			3.6	100.0			
WASHINGTON	OTIS R-3						
\$ Amount			91,949	10,780,783	-	-	10,780,783
\$ Per Pupil	211.2		435	51,045	-	-	51,045
% All Funds			0.9	100.0			
WASHINGTON	LONE STAR 101						
\$ Amount			60,493	1,687,292	-	-	1,687,292
\$ Per Pupil	109.8		551	15,367	-	-	15,367
% All Funds			3.6	100.0			
WASHINGTON	WOODLIN R-104						
\$ Amount			69,779	1,696,775	-	-	1,696,775
\$ Per Pupil	89.8		777	18,895	-	-	18,895
% All Funds			4.1	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	WELD RE-1						
\$ Amount			1,500,383	19,920,678	-	149,288	20,069,966
\$ Per Pupil		1,861.5	806	10,701	-	80	10,782
% All Funds			7.5	100.0			
WELD	EATON RE-2						
\$ Amount			602,154	17,697,659	-	-	17,697,659
\$ Per Pupil		1,884.9	319	9,389	-	-	9,389
% All Funds			3.4	100.0			
WELD	KEENESBURG RE-3(J)						
\$ Amount			1,452,879	24,360,179	-	-	24,360,179
\$ Per Pupil		2,250.0	646	10,827	-	-	10,827
% All Funds			6.0	100.0			
WELD	WINDSOR RE-4						
\$ Amount			1,580,505	50,497,738	-	-	50,497,738
\$ Per Pupil		4,847.1	326	10,418	-	-	10,418
% All Funds			3.1	100.0			
WELD	JOHNSTOWN-MILIKEN RE-5J						
\$ Amount			1,599,981	30,556,184	-	2,359,800	32,915,983
\$ Per Pupil		3,512.2	456	8,700	-	672	9,372
% All Funds			5.2	100.0			
WELD	GREELEY 6						
\$ Amount			21,380,256	208,567,680	10,433,534	(0)	219,001,214
\$ Per Pupil		20,603.5	1,038	10,123	506	(0)	10,629
% All Funds			10.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	PLATTE VALLEY RE-7						
\$ Amount			390,964	16,547,970	17,694,868	17,566	34,260,403
\$ Per Pupil	1,135.9		344	14,568	15,578	15	30,161
% All Funds			2.4	100.0			
WELD	WELD COUNTY S/D RE-8						
\$ Amount			2,798,252	27,354,947	-	-	27,354,947
\$ Per Pupil	2,236.8		1,251	12,230	-	-	12,230
% All Funds			10.2	100.0			
WELD	AULT-HIGHLAND RE-9						
\$ Amount			446,993	9,435,275	11,974,005	66,655	21,475,935
\$ Per Pupil	784.0		570	12,035	15,273	85	27,393
% All Funds			4.7	100.0			
WELD	BRIGGSDALE RE-10						
\$ Amount			62,525	3,707,596	-	-	3,707,596
\$ Per Pupil	164.2		381	22,580	-	-	22,580
% All Funds			1.7	100.0			
WELD	PRAIRIE RE-11						
\$ Amount			92,028	3,242,037	-	-	3,242,037
\$ Per Pupil	182.4		505	17,774	-	-	17,774
% All Funds			2.8	100.0			
WELD	PAWNEE RE-12						
\$ Amount			125,722	2,758,127	5,174,327	-	7,932,454
\$ Per Pupil	80.4		1,564	34,305	64,357	-	98,662
% All Funds			4.6	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
YUMA	YUMA 1						
\$ Amount			500,890	9,518,708	-	-	9,518,708
\$ Per Pupil		773.4	648	12,308	-	-	12,308
% All Funds			5.3	100.0			
YUMA	WRAY RD-2						
\$ Amount			666,702	8,123,766	-	-	8,123,766
\$ Per Pupil		664.5	1,003	12,225	-	-	12,225
% All Funds			8.2	100.0			
YUMA	IDALIA RJ-3						
\$ Amount			111,662	2,963,364	-	-	2,963,364
\$ Per Pupil		172.8	646	17,149	-	-	17,149
% All Funds			3.8	100.0			
YUMA	LIBERTY J-4						
\$ Amount			24,516	2,006,852	-	-	2,006,852
\$ Per Pupil		73.4	334	27,341	-	-	27,341
% All Funds			1.2	100.0			
	CHARTER SCHOOL INSTITUTE						
\$ Amount			7,766,575	122,802,511	-	347,719	123,150,230
\$ Per Pupil		13,468.3	577	9,118	-	26	9,144
% All Funds			6.3	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
		GLOBAL VILLAGE CHARTER COLLABORATIVE					
\$ Amount			71,559	2,189,070	-	-	2,189,070
% All Funds			3.3	100.0			
	CHARTER CHOICE COLLABORATIVE						
\$ Amount			1,690,708	2,204,395	-	-	2,204,395
% All Funds			76.7	100.0			
	JAMES IRWIN CHARTER COLLABORATIVE						
\$ Amount			-	624,454	-	-	624,454
% All Funds			0.0	100.0			
	ROCKY MOUNTAIN CHARTER COLLABORATIVE						
\$ Amount			-	330,041	-	-	330,041
% All Funds			0.0	100.0			
	EAST CENTRAL BOCES						
\$ Amount			2,531,772	8,302,950	-	-	8,302,950
% All Funds			30.5	100.0			
	MOUNTAIN BOCES						
\$ Amount			3,056,515	10,249,008	-	-	10,249,008
% All Funds			29.8	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	CENTENNIAL BOCES						
\$ Amount			5,329,745	10,800,991	-	-	10,800,991
% All Funds			49.3	100.0			
	NORTHEAST BOCES						
\$ Amount			1,496,190	5,438,648	-	-	5,438,648
% All Funds			27.5	100.0			
	PIKES PEAK BOCES						
\$ Amount			1,263,159	11,417,429	-	-	11,417,429
% All Funds			11.1	100.0			
	SAN JUAN BOCES						
\$ Amount			2,450,627	7,271,504	-	-	7,271,504
% All Funds			33.7	100.0			
	SAN LUIS VALLEY BOCES						
\$ Amount			2,743,724	5,389,369	-	-	5,389,369
% All Funds			50.9	100.0			
	SOUTH CENTRAL BOCES						
\$ Amount			923,229	3,389,503	-	-	3,389,503
% All Funds			27.2	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	SOUTHEASTERN BOCES						
\$ Amount			826,165	2,552,237	-	-	2,552,237
% All Funds			32.4	100.0			
	NORTHWEST BOCES						
\$ Amount			1,998,140	4,494,993	-	-	4,494,993
% All Funds			44.5	100.0			
	ADAMS COUNTY BOCES						
\$ Amount			-	674,419	-	-	674,419
% All Funds			0.0	100.0			
	RIO BLANCO BOCES						
\$ Amount			409,633	2,162,198	-	-	2,162,198
% All Funds			18.9	100.0			
	EXPEDITIONARY BOCES						
\$ Amount			-	3,602,333	-	-	3,602,333
% All Funds			0.0	100.0			
	GRAND VALLEY BOCES						
\$ Amount			230,704	2,930,974	-	-	2,930,974
% All Funds			7.9	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	MT EVANS BOCES						
\$ Amount			523,517	1,351,075	-	-	1,351,075
% All Funds			38.7	100.0			
	UNCOMPAHGRE BOCES						
\$ Amount			389,680	1,033,868	-	-	1,033,868
% All Funds			37.7	100.0			
	SANTA FE TRAIL BOCES						
\$ Amount			759,807	2,662,936	-	-	2,662,936
% All Funds			28.5	100.0			
	FRONT RANGE BOCES						
\$ Amount			-	-	-	-	-
% All Funds							
	UTE PASS BOCES						
\$ Amount			1,029,859	2,034,737	-	-	2,034,737
% All Funds			50.6	100.0			
	COLORADO DIGITAL BOCES						
\$ Amount			-	10,906,906	-	-	10,906,906
% All Funds			0.0	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DISTRICT/CSI TOTALS							
\$	Amount		706,146,861	9,676,594,467	483,745,888	250,893,716	10,411,234,071
	Per Pupil	844,528	836.1	11,458.0	572.8	297.1	12,327.9
%	All Funds		7.3	100.0			
BOCES/COLLABORATIVE TOTALS							
\$	Amount		27,724,734	102,014,037	-	-	102,014,037
%	All Funds		27.2	100.0			
STATE TOTALS							
\$	Amount		733,871,594	9,778,608,504	483,745,888	250,893,716	10,513,248,108
	Per Pupil	844,527.6	869.0	11,578.8	572.8	297.1	12,448.7
%	All Funds		7.5	100.0			

TABLE IC

COMPARISON OF REVENUE AND OTHER SOURCES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
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TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
ADAMS	MAPLETON 1											
\$ Amount		69,516,239	66,773,762	397,754	387,203	2,484,954	2,611,152	-67,509	407,324	63,240	1,508,704	
\$ Per Pupil	8,203.9	8,474	8,139	48	47	303	318	(8)	50	8	184	
% All Funds		86.1	84.0	0.5	0.5	3.1	3.3	(0.1)	0.5	0.1	1.9	
ADAMS	ADAMS 12 FIVE STAR											
\$ Amount		314,355,489	301,238,320	6,805,820	6,507,677	10,680,778	11,468,402	0	3,608,780	31,465,532	21,731,072	
\$ Per Pupil	36,918.3	8,515	8,160	184	176	289	311	0	98	852	589	
% All Funds		59.1	58.9	1.3	1.3	2.0	2.2	0.0	0.7	5.9	4.3	
ADAMS	ADAMS COUNTY 14											
\$ Amount		63,751,375	61,706,962	354,987	324,729	3,481,052	4,031,706	8,491	1,124,860	2,224	1,035,802	
\$ Per Pupil	7,205.2	8,848	8,564	49	45	483	560	1	156	0	144	
% All Funds		66.0	63.9	0.4	0.3	3.6	4.2	0.0	1.2	0.0	1.1	
ADAMS	BRIGHTON 27J											
\$ Amount		120,357,659	116,885,690	3,200,028	3,329,427	5,298,412	5,416,874	-201,129	984,389	0	0	
\$ Per Pupil	16,431.6	7,325	7,113	195	203	322	330	(12)	60	0	0	
% All Funds		55.9	55.0	1.5	1.6	2.5	2.5	(0.1)	0.5	0.0	0.0	
ADAMS	BENNETT 29J											
\$ Amount		9,283,349	6,872,257	372,345	374,415	297,259	300,921	0	0	114,731	1,514,154	
\$ Per Pupil	994.6	9,334	6,910	374	376	299	303	0	0	115	1,522	
% All Funds		86.9	65.4	3.5	3.6	2.8	2.9	0.0	0.0	1.1	14.4	
ADAMS	STRASBURG 31J											
\$ Amount		8,808,467	9,130,192	348,660	333,093	329,716	331,154	0	0	0	0	
\$ Per Pupil	979.3	8,995	9,323	356	340	337	338	0	0	0	0	
% All Funds		69.4	70.4	2.7	2.6	2.6	2.6	0.0	0.0	0.0	0.0	
ADAMS	WESTMINSTER 50											
\$ Amount		88,128,476	81,523,324	789,310	1,333,018	5,823,242	5,217,130	-276,865	254,690	30,645	1,796,869	
\$ Per Pupil	9,920.4	8,884	8,218	80	134	587	526	(28)	26	3	181	
% All Funds		77.6	74.1	0.7	1.2	5.1	4.7	(0.2)	0.2	0.0	1.6	
ALAMOSA	ALAMOSA RE-11J											
\$ Amount		15,536,225	14,811,532	463,790	963,368	1,112,449	1,387,503	0	256,826	2,633	591,028	
\$ Per Pupil	2,152.3	7,218	6,882	215	448	517	645	0	119	1	275	
% All Funds		73.4	67.4	2.2	4.4	5.3	6.3	0.0	1.2	0.0	2.7	
ALAMOSA	SANGRE DE CRISTO RE-22J											
\$ Amount		3,303,007	3,234,662	144,746	148,515	151,899	257,687	0	0	1,367	59,387	
\$ Per Pupil	321.4	10,277	10,064	450	462	473	802	0	0	4	185	
% All Funds		84.2	80.6	3.7	3.7	3.9	6.4	0.0	0.0	0.0	1.5	
ARAPAHOE	ENGLEWOOD 1											
\$ Amount		28,023,863	28,639,520	392,403	389,702	1,154,984	1,190,508	0	0	398,689	2,859,143	
\$ Per Pupil	2,744.0	10,213	10,437	143	142	421	434	0	0	145	1,042	
% All Funds		72.9	54.5	1.0	0.7	3.0	2.3	0.0	0.0	1.0	5.4	
ARAPAHOE	SHERIDAN 2											
\$ Amount		14,751,939	13,647,234	187,643	164,729	975,691	1,154,626	109,250	441,386	149,448	701,992	
\$ Per Pupil	1,460.2	10,103	9,346	129	113	668	791	75	302	102	481	
% All Funds		35.3	32.8	0.4	0.4	2.3	2.8	0.3	1.1	0.4	1.7	
ARAPAHOE	CHERRY CREEK 5											
\$ Amount		478,469,303	472,085,262	12,531,783	12,076,934	17,082,731	15,920,303	0	0	7,461,750	10,206,755	
\$ Per Pupil	51,432.7	9,303	9,179	244	235	332	310	0	0	145	198	
% All Funds		73.7	69.3	1.9	1.8	2.6	2.3	0.0	0.0	1.1	1.5	

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
ARAPAHOE	LITTLETON 6											
\$ Amount		143,916,732	138,029,864	2,594,726	4,191,157	3,840,224	3,891,125	599,533	2,323,726	451,848	2,797,740	
\$ Per Pupil	14,799.8	9,724	9,326	175	283	259	263	41	157	31	189	
% All Funds		75.6	72.3	1.4	2.2	2.0	2.0	0.3	1.2	0.2	1.5	
ARAPAHOE	DEER TRAIL 26J											
\$ Amount		2,574,007	2,454,645	81,839	70,956	69,476	118,496	0	0	89,609	154,876	
\$ Per Pupil	164.1	15,686	14,958	499	432	423	722	0	0	546	944	
% All Funds		91.4	87.7	2.9	2.5	2.5	4.2	0.0	0.0	3.2	5.5	
ARAPAHOE	ADAMS-ARAPAHOE 28J											
\$ Amount		357,860,810	361,510,239	2,642,414	2,309,061	16,044,724	16,868,978	97,147	4,693,755	2,449	21,266,360	
\$ Per Pupil	38,987.0	9,179	9,273	68	59	412	433	2	120	0	545	
% All Funds		79.1	75.1	0.6	0.5	3.5	3.5	0.0	1.0	0.0	4.4	
ARAPAHOE	BYERS 32J											
\$ Amount		14,015,578	14,604,653	151,542	154,698	224,101	237,796	0	0	0	0	
\$ Per Pupil	2,058.1	6,810	7,096	74	75	109	116	0	0	0	0	
% All Funds		94.0	94.5	1.0	1.0	1.5	1.5	0.0	0.0	0.0	0.0	
ARCHULETA	ARCHULETA COUNTY 50 JT											
\$ Amount		10,781,519	11,061,067	145,282	147,657	443,659	452,760	0	0	57	257,055	
\$ Per Pupil	1,378.4	7,822	8,025	105	107	322	328	0	0	0	186	
% All Funds		82.0	82.9	1.1	1.1	3.4	3.4	0.0	0.0	0.0	1.9	
BACA	WALSH RE-1											
\$ Amount		2,186,875	1,958,074	96,273	106,347	66,671	99,697	3	37,163	0	0	
\$ Per Pupil	137.7	15,881	14,220	699	772	484	724	0	270	0	0	
% All Funds		89.7	85.6	4.0	4.6	2.7	4.4	0.0	1.6	0.0	0.0	
BACA	PRITCHETT RE-3											
\$ Amount		1,031,574	897,189	78,815	107,845	23,329	51,958	4	28,971	0	0	
\$ Per Pupil	50.5	20,427	17,766	1,561	2,136	462	1,029	0	574	0	0	
% All Funds		91.0	82.6	7.0	9.9	2.1	4.8	0.0	2.7	0.0	0.0	
BACA	SPRINGFIELD RE-4											
\$ Amount		2,777,820	2,757,375	171,934	174,568	144,872	158,914	5	68,659	0	0	
\$ Per Pupil	271.0	10,250	10,175	634	644	535	586	0	253	0	0	
% All Funds		89.8	87.3	5.6	5.5	4.7	5.0	0.0	2.2	0.0	0.0	
BACA	VILAS RE-5											
\$ Amount		1,308,301	1,357,651	27,821	34,077	34,901	60,933	0	0	0	0	
\$ Per Pupil	102.1	12,814	13,297	272	334	342	597	0	0	0	0	
% All Funds		95.4	93.5	2.0	2.3	2.5	4.2	0.0	0.0	0.0	0.0	
BACA	CAMPO RE-6											
\$ Amount		963,091	937,003	54,961	74,165	19,578	43,583	0	0	7	3,831	
\$ Per Pupil	50.0	19,262	18,740	1,099	1,483	392	872	0	0	0	77	
% All Funds		92.8	88.5	5.3	7.0	1.9	4.1	0.0	0.0	0.0	0.4	
BENT	LAS ANIMAS RE-1											
\$ Amount		3,806,744	3,942,456	189,034	203,664	246,941	295,285	0	0	899	174,429	
\$ Per Pupil	482.5	7,890	8,171	392	422	512	612	0	0	2	362	
% All Funds		79.5	76.1	3.9	3.9	5.2	5.7	0.0	0.0	0.0	3.4	
BENT	MCCLAVE RE-2											
\$ Amount		3,587,920	4,332,319	109,458	96,963	148,506	182,286	0	0	0	0	
\$ Per Pupil	263.5	13,616	16,441	415	368	564	692	0	0	0	0	
% All Funds		93.3	93.9	2.8	2.1	3.9	4.0	0.0	0.0	0.0	0.0	

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
BOULDER	ST VRAIN VALLEY RE 1J											
\$ Amount			255,793,781	236,546,024	7,458,386	6,426,146	9,223,368	8,877,311	664,099	3,473,977	115,551	6,201,795
\$ Per Pupil	28,740.5		8,900	8,230	260	224	321	309	23	121	4	216
% All Funds			65.1	57.8	1.9	1.6	2.3	2.2	0.2	0.8	0.0	1.5
BOULDER	BOULDER VALLEY RE 2											
\$ Amount			319,102,744	306,062,786	12,985,741	12,772,338	7,804,198	8,190,028	434,531	3,666,977	132,122	2,159,948
\$ Per Pupil	29,398.3		10,854	10,411	442	434	265	279	15	125	4	73
% All Funds			46.4	72.7	1.9	3.0	1.1	1.9	0.1	0.9	0.0	0.5
CHAFFEE	BUENA VISTA R-31											
\$ Amount			10,206,041	10,139,358	445,334	466,509	363,591	461,957	0	153,627	1	0
\$ Per Pupil	900.6		11,332	11,258	494	518	404	513	0	171	0	0
% All Funds			82.9	78.1	3.6	3.6	3.0	3.6	0.0	1.2	0.0	0.0
CHAFFEE	SALIDA R-32											
\$ Amount			10,745,031	9,951,572	723,181	671,463	339,222	489,845	0	0	8,668	562,485
\$ Per Pupil	1,114.3		9,643	8,931	649	603	304	440	0	0	8	505
% All Funds			62.5	52.7	4.2	3.6	2.0	2.6	0.0	0.0	0.1	3.0
CHEYENNE	KIT CARSON R-1											
\$ Amount			1,901,841	1,882,730	101,310	99,152	49,142	106,284	0	0	5,388	27,521
\$ Per Pupil	109.7		17,337	17,163	924	904	448	969	0	0	49	251
% All Funds			92.4	89.0	4.9	4.7	2.4	5.0	0.0	0.0	0.3	1.3
CHEYENNE	CHEYENNE COUNTY RE-5											
\$ Amount			2,933,861	2,516,397	192,451	190,668	106,540	118,649	0	0	0	0
\$ Per Pupil	170.4		17,217	14,768	1,129	1,119	625	696	0	0	0	0
% All Funds			74.0	70.8	4.9	5.4	2.7	3.3	0.0	0.0	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1											
\$ Amount			10,099,827	9,526,380	325,103	336,832	212,264	238,829	52	120,913	16,978	505,507
\$ Per Pupil	866.9		11,651	10,989	375	389	245	275	0	139	20	583
% All Funds			77.0	71.7	2.5	2.5	1.6	1.8	0.0	0.9	0.1	3.8
CONEJOS	NORTH CONEJOS RE-1J											
\$ Amount			8,001,016	7,702,124	213,114	239,195	414,517	520,415	0	0	1,165	195,911
\$ Per Pupil	1,012.6		7,901	7,606	210	236	409	514	0	0	1	193
% All Funds			87.9	78.2	2.3	2.4	4.6	5.3	0.0	0.0	0.0	2.0
CONEJOS	SANFORD 6J											
\$ Amount			3,428,097	3,089,852	120,291	174,157	127,398	210,378	0	72,062	0	61,402
\$ Per Pupil	375.9		9,120	8,220	320	463	339	560	0	192	0	163
% All Funds			88.2	77.4	3.1	4.4	3.3	5.3	0.0	1.8	0.0	1.5
CONEJOS	SOUTH CONEJOS RE-10											
\$ Amount			2,725,085	2,591,378	51,763	57,770	116,625	164,376	0	265	20	226,506
\$ Per Pupil	219.2		12,432	11,822	236	264	532	750	0	1	0	1,033
% All Funds			77.7	71.0	1.5	1.6	3.3	4.5	0.0	0.0	0.0	6.2
COSTILLA	CENTENNIAL R-1											
\$ Amount			2,630,612	2,453,920	78,271	62,100	134,835	167,070	0	0	0	0
\$ Per Pupil	223.9		11,749	10,960	350	277	602	746	0	0	0	0
% All Funds			74.1	74.3	2.2	1.9	3.8	5.1	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30											
\$ Amount			3,175,449	3,065,830	140,130	145,478	189,651	233,954	0	0	0	0
\$ Per Pupil	264.4		12,010	11,595	530	550	717	885	0	0	0	0
% All Funds			89.6	88.0	4.0	4.2	5.4	6.7	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
CROWLEY	CROWLEY COUNTY RE-1-J											
\$ Amount			4,132,066	4,316,200	122,762	129,888	205,548	236,858	3	78,546	719,242	833,721
\$ Per Pupil	470.2		8,788	9,179	261	276	437	504	0	167	1,530	1,773
% All Funds			79.8	77.1	2.4	2.3	4.0	4.2	0.0	1.4	13.9	14.9
CUSTER	CONSOLIDATED C-1											
\$ Amount			3,824,051	3,678,237	212,002	185,681	103,514	169,436	41,522	35,355	0	0
\$ Per Pupil	391.1		9,778	9,405	542	475	265	433	106	90	0	0
% All Funds			61.0	59.8	3.4	3.0	1.7	2.8	0.7	0.6	0.0	0.0
DELTA	DELTA COUNTY 50(J)											
\$ Amount			40,041,953	36,033,554	1,688,877	1,840,617	1,653,539	1,681,002	582	196,996	283,223	1,728,009
\$ Per Pupil	4,899.3		8,173	7,355	345	376	338	343	0	40	58	353
% All Funds			75.6	71.9	3.2	3.7	3.1	3.4	0.0	0.4	0.5	3.4
DENVER	DENVER COUNTY 1											
\$ Amount			805,437,741	810,978,568	6,258,738	8,492,468	40,829,000	41,170,274	0	0	14,651,000	54,381,598
\$ Per Pupil	84,044.2		9,584	9,649	74	101	486	490	0	0	174	647
% All Funds			59.2	51.0	0.5	0.5	3.0	2.6	0.0	0.0	1.1	3.4
DOLORES	DOLORES COUNTY RE NO.2											
\$ Amount			2,996,199	3,169,241	158,858	142,200	70,978	114,617	0	70,341	17	3,780
\$ Per Pupil	266.3		11,251	11,901	597	534	267	430	0	264	0	14
% All Funds			51.9	48.6	2.8	2.2	1.2	1.8	0.0	1.1	0.0	0.1
DOUGLAS	DOUGLAS COUNTY RE 1											
\$ Amount			522,953,953	475,736,628	1,854,111	3,770,607	17,437,994	16,221,727	0	4,326,516	720,509	12,140,556
\$ Per Pupil	63,037.2		8,296	7,547	29	60	277	257	0	69	11	193
% All Funds			72.7	63.2	0.3	0.5	2.4	2.2	0.0	0.6	0.1	1.6
EAGLE	EAGLE COUNTY RE 50											
\$ Amount			63,025,004	60,788,585	981,151	1,059,986	1,825,353	1,775,698	0	0	411,971	4,189,139
\$ Per Pupil	6,410.0		9,832	9,483	153	165	285	277	0	0	64	654
% All Funds			72.5	68.8	1.1	1.2	2.1	2.0	0.0	0.0	0.5	4.7
ELBERT	ELIZABETH C-1											
\$ Amount			20,045,640	19,403,534	625,769	1,078,897	681,127	717,570	0	0	0	0
\$ Per Pupil	2,449.4		8,184	7,922	255	440	278	293	0	0	0	0
% All Funds			85.8	79.4	2.7	4.4	2.9	2.9	0.0	0.0	0.0	0.0
ELBERT	KIOWA C-2											
\$ Amount			3,277,699	3,413,659	119,472	136,760	84,977	139,549	0	0	68	80,242
\$ Per Pupil	322.1		10,176	10,598	371	425	264	433	0	0	0	249
% All Funds			94.1	90.5	3.4	3.6	2.4	3.7	0.0	0.0	0.0	2.1
ELBERT	BIG SANDY 100J											
\$ Amount			3,345,560	3,140,821	233,250	249,723	89,334	120,499	0	0	588	25,650
\$ Per Pupil	293.0		11,418	10,720	796	852	305	411	0	0	2	88
% All Funds			85.5	83.7	6.0	6.7	2.3	3.2	0.0	0.0	0.0	0.7
ELBERT	ELBERT 200											
\$ Amount			2,575,324	2,359,727	70,119	66,583	53,749	88,868	0	0	82,441	97,284
\$ Per Pupil	209.6		12,287	11,258	335	318	256	424	0	0	393	464
% All Funds			85.2	39.0	2.3	1.1	1.8	1.5	0.0	0.0	2.7	1.6
ELBERT	AGATE 300											
\$ Amount			866,632	892,212	2	0	5,721	33,463	0	0	0	0
\$ Per Pupil	50.0		17,333	17,844	0	0	114	669	0	0	0	0
% All Funds			98.3	95.8	0.0	0.0	0.6	3.6	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
EL PASO	CALHAN RJ-1											
\$ Amount			4,362,278	4,092,834	117,234	243,432	163,491	180,210	0	0	3,627	129,764
\$ Per Pupil	479.0		9,107	8,545	245	508	341	376	0	0	8	271
% All Funds			93.9	88.1	2.5	5.2	3.5	3.9	0.0	0.0	0.1	2.8
EL PASO	HARRISON 2											
\$ Amount			95,809,789	90,072,334	1,096,106	1,017,600	4,747,610	5,703,318	10,194	947,109	608	1,189,456
\$ Per Pupil	11,148.2		8,594	8,080	98	91	426	512	1	85	0	107
% All Funds			82.1	71.6	0.9	0.8	4.1	4.5	0.0	0.8	0.0	0.9
EL PASO	WIDEFIELD 3											
\$ Amount			67,604,791	65,562,326	1,512,286	1,449,825	2,678,517	2,835,327	27,260	742,688	228,130	3,716,537
\$ Per Pupil	8,693.4		7,777	7,542	174	167	308	326	3	85	26	428
% All Funds			83.7	79.5	1.9	1.8	3.3	3.4	0.0	0.9	0.3	4.5
EL PASO	FOUNTAIN 8											
\$ Amount			83,395,111	65,369,147	635,125	626,058	3,147,975	3,041,842	19	903,576	756	6,097,223
\$ Per Pupil	7,639.2		10,917	8,557	83	82	412	398	0	118	0	798
% All Funds			90.8	70.8	0.7	0.7	3.4	3.3	0.0	1.0	0.0	6.6
EL PASO	COLORADO SPRINGS 11											
\$ Amount			210,783,288	223,844,741	6,921,316	7,387,463	10,383,712	9,513,116	607,225	3,193,455	2,312,318	7,942,382
\$ Per Pupil	27,573.8		7,644	8,118	251	268	377	345	22	116	84	288
% All Funds			69.4	71.7	2.3	2.4	3.4	3.0	0.2	1.0	0.8	2.5
EL PASO	CHEYENNE MOUNTAIN 12											
\$ Amount			42,303,853	41,849,737	1,640,251	1,704,693	667,909	761,134	94	413,988	199,936	1,934,107
\$ Per Pupil	4,877.2		8,674	8,581	336	350	137	156	0	85	41	397
% All Funds			40.7	74.9	1.6	3.0	0.6	1.4	0.0	0.7	0.2	3.5
EL PASO	MANITOU SPRINGS 14											
\$ Amount			13,127,183	12,168,597	478,588	849,705	309,860	415,966	0	162,135	0	368,549
\$ Per Pupil	1,429.9		9,180	8,510	335	594	217	291	0	113	0	258
% All Funds			87.6	81.0	3.2	5.7	2.1	2.8	0.0	1.1	0.0	2.5
EL PASO	ACADEMY 20											
\$ Amount			201,225,363	191,098,991	10,300,368	10,374,374	4,931,981	5,105,038	0	0	743,332	4,352,155
\$ Per Pupil	23,306.4		8,634	8,199	442	445	212	219	0	0	32	187
% All Funds			72.7	68.3	3.7	3.7	1.8	1.8	0.0	0.0	0.3	1.6
EL PASO	ELLCOTT 22											
\$ Amount			7,634,334	7,080,454	122,092	160,534	466,111	513,014	0	0	214,356	781,729
\$ Per Pupil	1,004.6		7,599	7,048	122	160	464	511	0	0	213	778
% All Funds			80.0	70.7	1.3	1.6	4.9	5.1	0.0	0.0	2.2	7.8
EL PASO	PEYTON 23 JT											
\$ Amount			5,394,677	5,531,598	107,507	110,904	127,253	134,035	0	0	1,258	305,364
\$ Per Pupil	616.3		8,753	8,975	174	180	206	217	0	0	2	495
% All Funds			90.2	86.5	1.8	1.7	2.1	2.1	0.0	0.0	0.0	4.8
EL PASO	HANOVER 28											
\$ Amount			3,039,268	2,856,465	42,919	64,245	129,394	179,240	0	0	45,395	49,534
\$ Per Pupil	239.0		12,717	11,952	180	269	541	750	0	0	190	207
% All Funds			77.5	72.4	1.1	1.6	3.3	4.5	0.0	0.0	1.2	1.3
EL PASO	LEWIS-PALMER 38											
\$ Amount			62,257,952	62,850,867	2,352,577	2,259,528	1,545,315	1,632,278	1,662	506,977	3,841	2,100,302
\$ Per Pupil	5,853.5		10,636	10,737	402	386	264	279	0	87	1	359
% All Funds			81.6	78.1	3.1	2.8	2.0	2.0	0.0	0.6	0.0	2.6

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
EL PASO	FALCON 49											
\$ Amount		223,322,988	227,266,922	2,786,878	2,838,464	3,642,575	3,490,576	13,631	660,128	89,959	42,520	
\$ Per Pupil	20,222.5	11,043	11,238	138	140	180	173	1	33	4	2	
% All Funds		90.6	87.4	1.1	1.1	1.5	1.3	0.0	0.3	0.0	0.0	
EL PASO	EDISON 54 JT											
\$ Amount		2,515,615	2,178,089	26,856	29,327	64,923	98,866	0	0	0	0	
\$ Per Pupil	203.1	12,386	10,724	132	144	320	487	0	0	0	0	
% All Funds		95.1	93.1	1.0	1.3	2.5	4.2	0.0	0.0	0.0	0.0	
EL PASO	MIAMI/YODER 60 JT											
\$ Amount		3,097,154	3,264,481	68,241	97,995	119,637	132,911	0	0	90	5,299	
\$ Per Pupil	273.9	11,308	11,919	249	358	437	485	0	0	0	19	
% All Funds		82.8	86.8	1.8	2.6	3.2	3.5	0.0	0.0	0.0	0.1	
FREMONT	CANON CITY RE-1											
\$ Amount		27,196,389	25,754,772	661,199	1,075,552	1,670,217	1,785,851	148	434,304	838,596	2,225,109	
\$ Per Pupil	3,715.6	7,320	6,932	178	289	450	481	0	117	226	599	
% All Funds		60.4	57.7	1.5	2.4	3.7	4.0	0.0	1.0	1.9	5.0	
FREMONT	FLORENCE RE-2											
\$ Amount		11,921,021	12,497,988	559,461	646,722	557,303	546,512	8	263,493	0	0	
\$ Per Pupil	1,513.0	7,879	8,260	370	427	368	361	0	174	0	0	
% All Funds		78.3	76.3	3.7	4.0	3.7	3.3	0.0	1.6	0.0	0.0	
FREMONT	COTOPAXI RE-3											
\$ Amount		2,543,984	2,431,826	123,871	135,188	96,930	162,603	0	0	2	41,189	
\$ Per Pupil	207.1	12,284	11,742	598	653	468	785	0	0	0	199	
% All Funds		89.3	84.5	4.3	4.7	3.4	5.7	0.0	0.0	0.0	1.4	
GARFIELD	ROARING FORK RE-1											
\$ Amount		54,168,370	49,674,031	2,618,018	2,482,619	1,440,192	1,518,432	0	601,625	23,136	3,069,999	
\$ Per Pupil	5,451.5	9,936	9,112	480	455	264	279	0	110	4	563	
% All Funds		78.4	72.6	3.8	3.6	2.1	2.2	0.0	0.9	0.0	4.5	
GARFIELD	GARFIELD RE-2											
\$ Amount		40,757,008	39,583,664	761,191	775,421	1,211,589	1,283,822	0	0	3,960	1,972,680	
\$ Per Pupil	4,663.0	8,741	8,489	163	166	260	275	0	0	1	423	
% All Funds		64.9	62.6	1.2	1.2	1.9	2.0	0.0	0.0	0.0	3.1	
GARFIELD	GARFIELD 16											
\$ Amount		10,931,054	10,516,254	230,180	212,246	381,623	437,494	0	0	0	14,193	
\$ Per Pupil	1,027.9	10,634	10,231	224	206	371	426	0	0	0	14	
% All Funds		19.7	47.8	0.4	1.0	0.7	2.0	0.0	0.0	0.0	0.1	
GILPIN	GILPIN COUNTY RE-1											
\$ Amount		5,629,848	4,715,821	161,183	153,563	122,314	193,369	0	0	0	373,616	
\$ Per Pupil	393.4	14,311	11,987	410	390	311	492	0	0	0	950	
% All Funds		91.1	62.3	2.6	2.0	2.0	2.6	0.0	0.0	0.0	4.9	
GRAND	WEST GRAND 1-JT.											
\$ Amount		4,886,080	4,324,966	277,822	264,167	114,344	211,148	0	0	1,204	336,438	
\$ Per Pupil	433.3	11,276	9,981	641	610	264	487	0	0	3	776	
% All Funds		79.3	70.2	4.5	4.3	1.9	3.4	0.0	0.0	0.0	5.5	
GRAND	EAST GRAND 2											
\$ Amount		11,900,170	11,108,100	421,823	684,348	250,165	291,378	0	225,455	1,815,287	1,825,844	
\$ Per Pupil	1,222.5	9,734	9,086	345	560	205	238	0	184	1,485	1,494	
% All Funds		28.8	27.0	1.0	1.7	0.6	0.7	0.0	0.5	4.4	4.4	

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Amount		16,251,579	15,890,437	1,005,793	898,260	520,967	625,647	0	0	0	398,620
\$ Per Pupil	1,817.3	8,943	8,744	553	494	287	344	0	0	0	219
% All Funds		20.0	19.5	1.2	1.1	0.6	0.8	0.0	0.0	0.0	0.5
HINSDALE	HINSDALE COUNTY RE 1										
\$ Amount		1,356,063	1,434,832	0	0	0	0	0	0	0	0
\$ Per Pupil	87.9	15,427	16,323	0	0	0	0	0	0	0	0
% All Funds		93.2	93.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1										
\$ Amount		4,413,742	4,320,787	104,535	157,591	263,495	286,913	0	88,650	457,079	591,008
\$ Per Pupil	510.3	8,649	8,467	205	309	516	562	0	174	896	1,158
% All Funds		71.8	68.7	1.7	2.5	4.3	4.6	0.0	1.4	7.4	9.4
HUERFANO	LA VETA RE-2										
\$ Amount		2,436,567	2,398,243	133,913	122,224	64,134	100,634	0	0	0	14,607
\$ Per Pupil	204.1	11,938	11,750	656	599	314	493	0	0	0	72
% All Funds		77.7	75.7	4.3	3.9	2.0	3.2	0.0	0.0	0.0	0.5
JACKSON	NORTH PARK R-1										
\$ Amount		2,706,661	2,685,739	97,603	84,025	76,900	137,950	0	0	86,867	49,436
\$ Per Pupil	181.9	14,880	14,765	537	462	423	758	0	0	478	272
% All Funds		90.2	89.8	3.3	2.8	2.6	4.6	0.0	0.0	2.9	1.7
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Amount		770,858,566	679,198,711	24,284,933	25,196,955	24,699,624	23,879,587	0	0	1,182,581	20,419,607
\$ Per Pupil	81,130.3	9,501	8,372	299	311	304	294	0	0	15	252
% All Funds		77.6	66.5	2.4	2.5	2.5	2.3	0.0	0.0	0.1	2.0
KIOWA	EADS RE-1										
\$ Amount		2,120,126	2,245,737	140,664	137,892	79,232	106,677	0	0	39	53,499
\$ Per Pupil	162.5	13,047	13,820	866	849	488	656	0	0	0	329
% All Funds		90.6	88.3	6.0	5.4	3.4	4.2	0.0	0.0	0.0	2.1
KIOWA	PLAINVIEW RE-2										
\$ Amount		1,087,088	1,064,790	22,101	22,303	41,343	68,060	0	0	0	0
\$ Per Pupil	70.0	15,530	15,211	316	319	591	972	0	0	0	0
% All Funds		94.5	92.2	1.9	1.9	3.6	5.9	0.0	0.0	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Amount		2,250,848	2,025,364	119,849	141,672	102,489	113,140	0	0	5,356	21,608
\$ Per Pupil	169.1	13,311	11,977	709	838	606	669	0	0	32	128
% All Funds		74.7	71.3	4.0	5.0	3.4	4.0	0.0	0.0	0.2	0.8
KIT CARSON	HI PLAINS R-23										
\$ Amount		1,722,374	1,763,155	94,875	86,963	60,594	106,562	0	0	94	116,808
\$ Per Pupil	111.7	15,420	15,785	849	779	542	954	0	0	1	1,046
% All Funds		18.5	18.5	1.0	0.9	0.6	1.1	0.0	0.0	0.0	1.2
KIT CARSON	STRATTON R-4										
\$ Amount		2,382,654	2,309,306	109,149	123,824	134,495	152,555	0	0	0	0
\$ Per Pupil	174.4	13,662	13,241	626	710	771	875	0	0	0	0
% All Funds		90.2	88.5	4.1	4.7	5.1	5.8	0.0	0.0	0.0	0.0
KIT CARSON	BETHUNE R-5										
\$ Amount		1,906,323	1,789,683	50,792	62,323	78,557	113,552	0	0	0	0
\$ Per Pupil	121.0	15,755	14,791	420	515	649	938	0	0	0	0
% All Funds		93.6	91.1	2.5	3.2	3.9	5.8	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
KIT CARSON	BURLINGTON RE-6J										
\$ Amount		6,141,519	5,878,569	300,816	321,920	366,986	369,233	0	0	0	0
\$ Per Pupil	722.6	8,499	8,135	416	446	508	511	0	0	0	0
% All Funds		89.8	66.3	4.4	3.6	5.4	4.2	0.0	0.0	0.0	0.0
LAKE	LAKE COUNTY R-1										
\$ Amount		9,546,726	9,413,156	240,019	226,016	635,193	697,991	0	0	566,240	837,375
\$ Per Pupil	1,035.7	9,218	9,089	232	218	613	674	0	0	547	809
% All Funds		66.9	51.2	1.7	1.2	4.4	3.8	0.0	0.0	4.0	4.6
LA PLATA	DURANGO 9-R										
\$ Amount		42,104,706	41,439,950	786,909	1,554,945	1,285,785	1,554,052	0	0	391,054	1,751,260
\$ Per Pupil	4,353.9	9,671	9,518	181	357	295	357	0	0	90	402
% All Funds		76.8	69.3	1.4	2.6	2.3	2.6	0.0	0.0	0.7	2.9
LA PLATA	BAYFIELD 10 JT-R										
\$ Amount		12,237,521	12,038,295	445,910	447,713	405,360	423,095	0	414,004	52,124	371,511
\$ Per Pupil	1,299.6	9,416	9,263	343	345	312	326	0	319	40	286
% All Funds		83.6	68.6	3.0	2.6	2.8	2.4	0.0	2.4	0.4	2.1
LA PLATA	IGNACIO 11 JT										
\$ Amount		8,627,637	8,549,899	179,756	163,164	322,286	443,237	0	0	3,621	146,846
\$ Per Pupil	768.2	11,231	11,130	234	212	420	577	0	0	5	191
% All Funds		66.0	31.8	1.4	0.6	2.5	1.6	0.0	0.0	0.0	0.5
LARIMER	POUDRE R-1										
\$ Amount		240,011,664	243,918,615	10,376,403	11,342,238	8,529,700	8,247,058	0	0	0	0
\$ Per Pupil	27,438.8	8,747	8,890	378	413	311	301	0	0	0	0
% All Funds		68.0	62.1	2.9	2.9	2.4	2.1	0.0	0.0	0.0	0.0
LARIMER	THOMPSON R-2J										
\$ Amount		122,518,450	121,182,428	2,639,504	2,330,310	4,797,564	4,916,808	92,938	1,422,431	13,394,942	5,921,003
\$ Per Pupil	15,122.3	8,102	8,013	175	154	317	325	6	94	886	392
% All Funds		73.1	75.6	1.6	1.5	2.9	3.1	0.1	0.9	8.0	3.7
LARIMER	PARK (ESTES PARK) R-3										
\$ Amount		10,911,378	10,682,727	301,308	276,904	340,882	380,168	0	0	0	589,026
\$ Per Pupil	1,070.7	10,191	9,977	281	259	318	355	0	0	0	550
% All Funds		41.7	39.1	1.2	1.0	1.3	1.4	0.0	0.0	0.0	2.2
LAS ANIMAS	TRINIDAD 1										
\$ Amount		9,503,050	8,990,702	223,474	420,700	530,798	655,914	0	0	0	0
\$ Per Pupil	1,212.9	7,835	7,413	184	347	438	541	0	0	0	0
% All Funds		83.9	81.0	2.0	3.8	4.7	5.9	0.0	0.0	0.0	0.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Amount		2,862,488	2,611,902	64,246	50,533	50,928	144,749	0	0	0	0
\$ Per Pupil	183.6	15,591	14,226	350	275	277	788	0	0	0	0
% All Funds		62.0	58.7	1.4	1.1	1.1	3.3	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Amount		3,209,456	3,127,070	110,380	108,505	130,880	196,940	10	59,474	0	0
\$ Per Pupil	358.2	8,960	8,730	308	303	365	550	0	166	0	0
% All Funds		89.6	85.2	3.1	3.0	3.7	5.4	0.0	1.6	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Amount		1,971,814	1,737,942	16,953	14,186	46,007	114,476	0	0	0	0
\$ Per Pupil	115.5	17,072	15,047	147	123	398	991	0	0	0	0
% All Funds		93.5	89.7	0.8	0.7	2.2	5.9	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
LAS ANIMAS	BRANSON REORGANIZED 82											
\$ Amount			3,182,818	3,220,787	29,122	26,450	35,270	71,987	0	0	0	84,380
\$ Per Pupil	427.4		7,447	7,536	68	62	83	168	0	0	0	197
% All Funds			97.0	93.6	0.9	0.8	1.1	2.1	0.0	0.0	0.0	2.5
LAS ANIMAS	KIM REORGANIZED 88											
\$ Amount			1,095,862	1,070,810	46,612	44,956	20,945	53,504	0	0	0	0
\$ Per Pupil	50.0		21,917	21,416	932	899	419	1,070	0	0	0	0
% All Funds			18.4	12.8	0.8	0.5	0.4	0.6	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113											
\$ Amount			2,609,801	2,293,613	82,663	88,436	70,417	93,626	0	0	10	33,969
\$ Per Pupil	157.2		16,602	14,590	526	563	448	596	0	0	0	216
% All Funds			76.2	72.1	2.4	2.8	2.1	2.9	0.0	0.0	0.0	1.1
LINCOLN	LIMON RE-4J											
\$ Amount			4,268,592	3,687,676	297,986	283,613	165,457	170,085	0	78,524	0	24,595
\$ Per Pupil	476.7		8,954	7,736	625	595	347	357	0	165	0	52
% All Funds			23.5	15.2	1.6	1.2	0.9	0.7	0.0	0.3	0.0	0.1
LINCOLN	KARVAL RE-23											
\$ Amount			877,115	1,028,404	28,498	32,725	25,471	50,943	0	0	0	0
\$ Per Pupil	50.0		17,542	20,568	570	654	509	1,019	0	0	0	0
% All Funds			94.2	92.5	3.1	2.9	2.7	4.6	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1											
\$ Amount			16,796,299	17,815,738	750,728	682,225	804,037	833,618	34,371	322,592	65,461	413,581
\$ Per Pupil	2,182.9		7,694	8,162	344	313	368	382	16	148	30	189
% All Funds			76.6	64.9	3.4	2.5	3.7	3.0	0.2	1.2	0.3	1.5
LOGAN	FRENCHMAN RE-3											
\$ Amount			2,440,681	2,323,246	113,232	105,672	71,990	94,668	0	0	0	0
\$ Per Pupil	187.7		13,003	12,377	603	563	384	504	0	0	0	0
% All Funds			91.4	90.6	4.2	4.1	2.7	3.7	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4											
\$ Amount			3,133,162	3,078,587	149,228	137,439	150,646	208,960	0	0	0	0
\$ Per Pupil	314.9		9,950	9,776	474	436	478	664	0	0	0	0
% All Funds			62.1	61.4	3.0	2.7	3.0	4.2	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5											
\$ Amount			2,854,740	3,178,392	104,832	110,931	90,595	131,588	0	0	0	0
\$ Per Pupil	177.7		16,065	17,886	590	624	510	741	0	0	0	0
% All Funds			93.6	92.9	3.4	3.2	3.0	3.8	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT											
\$ Amount			1,920,107	2,205,014	35,356	27,588	39,562	66,608	0	0	0	0
\$ Per Pupil	139.0		13,814	15,863	254	198	285	479	0	0	0	0
% All Funds			84.5	85.7	1.6	1.1	1.7	2.6	0.0	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50											
\$ Amount			4,225,935	4,033,897	114,952	112,077	103,437	122,619	40	71,854	0	0
\$ Per Pupil	449.4		9,404	8,976	256	249	230	273	0	160	0	0
% All Funds			88.1	87.3	2.4	2.4	2.2	2.7	0.0	1.6	0.0	0.0
MESA	MESA COUNTY VALLEY 51											
\$ Amount			167,651,221	159,416,266	7,761,564	7,818,838	5,994,543	5,864,255	0	0	3,690,173	6,690,223
\$ Per Pupil	21,021.1		7,975	7,584	369	372	285	279	0	0	176	318
% All Funds			79.5	72.6	3.7	3.6	2.8	2.7	0.0	0.0	1.7	3.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
MINERAL	CREEDE CONSOLIDATED 1											
\$ Amount			1,575,886	1,395,736	18,359	12,625	43,262	91,791	0	0	0	0
\$ Per Pupil	81.8		19,265	17,063	224	154	529	1,122	0	0	0	0
% All Funds			21.3	10.4	0.2	0.1	0.6	0.7	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1											
\$ Amount			19,625,798	18,929,467	532,518	553,687	670,012	707,429	0	0	1,183,299	1,666,205
\$ Per Pupil	2,144.5		9,152	8,827	248	258	312	330	0	0	552	777
% All Funds			57.1	51.3	1.5	1.5	1.9	1.9	0.0	0.0	3.4	4.5
MONTEZUMA	MONTEZUMA-CORTEZ RE-1											
\$ Amount			21,051,846	19,592,205	688,305	669,812	1,034,550	1,043,727	7	186,711	1,439	159,885
\$ Per Pupil	2,728.9		7,714	7,180	252	245	379	382	0	68	1	59
% All Funds			49.3	36.2	1.6	1.2	2.4	1.9	0.0	0.3	0.0	0.3
MONTEZUMA	DOLORES RE-4A											
\$ Amount			6,521,634	6,313,597	248,773	241,179	265,888	259,642	1,917	22,970	1,709,441	4,420,015
\$ Per Pupil	725.2		8,993	8,706	343	333	367	358	3	32	2,357	6,095
% All Funds			71.1	54.1	2.7	2.1	2.9	2.2	0.0	0.2	18.6	37.9
MONTEZUMA	MANCOS RE-6											
\$ Amount			4,264,804	4,105,002	108,911	112,498	187,864	199,900	0	0	1,524	56,773
\$ Per Pupil	421.5		10,118	9,739	258	267	446	474	0	0	4	135
% All Funds			93.5	91.7	2.4	2.5	4.1	4.5	0.0	0.0	0.0	1.3
MONTROSE	MONTROSE COUNTY RE-1J											
\$ Amount			44,269,132	42,898,068	1,696,253	1,639,538	1,763,157	1,883,931	39,534	739,975	27,459	1,099,217
\$ Per Pupil	5,888.1		7,518	7,286	288	278	299	320	7	126	5	187
% All Funds			80.9	70.5	3.1	2.7	3.2	3.1	0.1	1.2	0.1	1.8
MONTROSE	WEST END RE-2											
\$ Amount			4,177,869	3,910,639	81,351	88,159	102,112	116,068	0	0	0	0
\$ Per Pupil	273.7		15,264	14,288	297	322	373	424	0	0	0	0
% All Funds			94.1	93.6	1.8	2.1	2.3	2.8	0.0	0.0	0.0	0.0
MORGAN	BRUSH RE-2(J)											
\$ Amount			11,720,794	11,091,062	459,985	447,648	762,481	917,798	0	0	0	0
\$ Per Pupil	1,453.6		8,063	7,630	316	308	525	631	0	0	0	0
% All Funds			78.0	77.9	3.1	3.1	5.1	6.4	0.0	0.0	0.0	0.0
MORGAN	FORT MORGAN RE-3											
\$ Amount			24,327,305	23,303,174	635,169	633,450	1,482,876	1,490,182	863,108	1,129,321	0	0
\$ Per Pupil	2,991.2		8,133	7,791	212	212	496	498	289	378	0	0
% All Funds			49.7	61.4	1.3	1.7	3.0	3.9	1.8	3.0	0.0	0.0
MORGAN	WELDON VALLEY RE-20(J)											
\$ Amount			2,609,793	2,201,317	108,549	124,113	67,320	115,685	0	61,226	25,000	87,295
\$ Per Pupil	219.4		11,895	10,033	495	566	307	527	0	279	114	398
% All Funds			90.2	84.5	3.8	4.8	2.3	4.4	0.0	2.4	0.9	3.4
MORGAN	WIGGINS RE-50(J)											
\$ Amount			4,691,168	4,184,763	283,056	257,343	232,886	192,966	0	0	8,726	34,756
\$ Per Pupil	524.9		8,937	7,972	539	490	444	368	0	0	17	66
% All Funds			78.0	82.9	4.7	5.1	3.9	3.8	0.0	0.0	0.1	0.7
OTERO	EAST OTERO R-1											
\$ Amount			10,172,667	8,528,079	405,697	424,412	948,530	990,243	0	96,233	0	96,101
\$ Per Pupil	1,322.5		7,692	6,448	307	321	717	749	0	73	0	73
% All Funds			72.9	62.7	2.9	3.1	6.8	7.3	0.0	0.7	0.0	0.7

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
OTERO	ROCKY FORD R-2											
\$ Amount			6,973,450	6,691,440	227,366	215,591	513,293	566,766	0	0	110,199	272,578
\$ Per Pupil	800.1		8,716	8,363	284	269	642	708	0	0	138	341
% All Funds			81.5	78.6	2.7	2.5	6.0	6.7	0.0	0.0	1.3	3.2
OTERO	MANZANOLA 3J											
\$ Amount			2,274,934	2,312,913	63,322	61,739	73,057	116,436	0	0	0	0
\$ Per Pupil	144.0		15,798	16,062	440	429	507	809	0	0	0	0
% All Funds			94.3	92.8	2.6	2.5	3.0	4.7	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J											
\$ Amount			3,674,531	3,578,281	189,882	168,721	201,253	200,571	0	59,554	1,866	20,958
\$ Per Pupil	408.4		8,997	8,762	465	413	493	491	0	146	5	51
% All Funds			86.8	85.7	4.5	4.0	4.8	4.8	0.0	1.4	0.0	0.5
OTERO	CHERAW 31											
\$ Amount			2,489,631	2,290,880	94,181	84,031	85,520	90,917	0	57,386	0	0
\$ Per Pupil	208.4		11,946	10,993	452	403	410	436	0	275	0	0
% All Funds			93.3	90.8	3.5	3.3	3.2	3.6	0.0	2.3	0.0	0.0
OTERO	SWINK 33											
\$ Amount			3,412,038	3,318,003	148,530	134,610	165,197	187,947	0	0	404	166,641
\$ Per Pupil	343.9		9,922	9,648	432	391	480	547	0	0	1	485
% All Funds			87.0	83.0	3.8	3.4	4.2	4.7	0.0	0.0	0.0	4.2
OURAY	OURAY R-1											
\$ Amount			2,754,237	2,731,262	148,519	221,908	48,930	86,046	0	55,648	0	33,317
\$ Per Pupil	180.8		15,234	15,107	821	1,227	271	476	0	308	0	184
% All Funds			45.1	72.9	2.4	5.9	0.8	2.3	0.0	1.5	0.0	0.9
OURAY	RIDGWAY R-2											
\$ Amount			4,121,681	3,981,391	186,675	180,869	132,418	196,222	0	0	45,226	200,041
\$ Per Pupil	339.6		12,137	11,724	550	533	390	578	0	0	133	589
% All Funds			76.4	73.7	3.5	3.3	2.5	3.6	0.0	0.0	0.8	3.7
PARK	PLATTE CANYON 1											
\$ Amount			8,788,965	8,870,211	343,101	319,845	247,460	302,805	0	0	0	0
\$ Per Pupil	999.3		8,795	8,876	343	320	248	303	0	0	0	0
% All Funds			82.1	82.0	3.2	3.0	2.3	2.8	0.0	0.0	0.0	0.0
PARK	PARK COUNTY RE-2											
\$ Amount			6,901,168	6,141,441	171,485	229,743	172,332	293,607	4	164,792	127,446	226,668
\$ Per Pupil	580.3		11,892	10,583	296	396	297	506	0	284	220	391
% All Funds			73.8	69.4	1.8	2.6	1.8	3.3	0.0	1.9	1.4	2.6
PHILLIPS	HOLYOKE RE-1J											
\$ Amount			5,747,583	5,608,241	263,307	249,795	223,343	220,749	0	0	0	0
\$ Per Pupil	588.5		9,766	9,530	447	424	380	375	0	0	0	0
% All Funds			75.7	71.3	3.5	3.2	2.9	2.8	0.0	0.0	0.0	0.0
PHILLIPS	HAXTUN RE-2J											
\$ Amount			3,104,601	3,054,221	240,526	218,885	99,554	137,012	0	52,364	171	106,131
\$ Per Pupil	302.2		10,273	10,107	796	724	329	453	0	173	1	351
% All Funds			45.3	35.6	3.5	2.5	1.5	1.6	0.0	0.6	0.0	1.2
PITKIN	ASPEN 1											
\$ Amount			28,710,638	32,094,916	2,231,133	2,577,754	0	0	0	0	580,091	920,921
\$ Per Pupil	1,678.3		17,107	19,123	1,329	1,536	0	0	0	0	346	549
% All Funds			68.6	69.2	5.3	5.6	0.0	0.0	0.0	0.0	1.4	2.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
PROWERS	GRANADA RE-1											
\$ Amount			2,504,156	2,324,255	136,934	181,918	99,319	154,033	0	0	0	0
\$ Per Pupil	206.0		12,156	11,283	665	883	482	748	0	0	0	0
% All Funds			91.4	87.4	5.0	6.8	3.6	5.8	0.0	0.0	0.0	0.0
PROWERS	LAMAR RE-2											
\$ Amount			11,930,482	11,168,252	320,418	340,365	541,917	574,205	0	0	74,857	670,807
\$ Per Pupil	1,544.6		7,724	7,231	207	220	351	372	0	0	48	434
% All Funds			88.3	83.4	2.4	2.5	4.0	4.3	0.0	0.0	0.6	5.0
PROWERS	HOLLY RE-3											
\$ Amount			3,157,920	2,977,936	188,633	174,471	143,592	141,505	0	0	25	0
\$ Per Pupil	278.3		11,347	10,700	678	627	516	508	0	0	0	0
% All Funds			83.6	84.0	5.0	4.9	3.8	4.0	0.0	0.0	0.0	0.0
PROWERS	WILEY RE-13 JT											
\$ Amount			2,418,546	2,225,360	149,031	155,117	123,746	124,715	2,423	55,765	59	21,898
\$ Per Pupil	228.2		10,598	9,752	653	680	542	547	11	244	0	96
% All Funds			80.0	76.4	4.9	5.3	4.1	4.3	0.1	1.9	0.0	0.8
PUEBLO	PUEBLO CITY 60											
\$ Amount			135,534,295	122,962,948	2,196,137	2,157,079	8,589,383	8,248,373	126,903	654,181	922,513	4,640,769
\$ Per Pupil	17,078.2		7,936	7,200	129	126	503	483	7	38	54	272
% All Funds			79.0	74.9	1.3	1.3	5.0	5.0	0.1	0.4	0.5	2.8
PUEBLO	PUEBLO COUNTY RURAL 70											
\$ Amount			66,656,889	61,421,086	2,156,197	2,859,121	3,374,305	3,567,559	32,343	837,553	0	0
\$ Per Pupil	8,919.9		7,473	6,886	242	321	378	400	4	94	0	0
% All Funds			70.1	58.8	2.3	2.7	3.5	3.4	0.0	0.8	0.0	0.0
RIO BLANCO	MEEKER RE1											
\$ Amount			6,020,024	5,623,176	219,946	194,253	194,779	218,372	12	107,942	683,639	65,337
\$ Per Pupil	643.8		9,351	8,734	342	302	303	339	0	168	1,062	101
% All Funds			33.5	33.5	1.2	1.2	1.1	1.3	0.0	0.6	3.8	0.4
RIO BLANCO	RANGELY RE-4											
\$ Amount			5,622,833	4,942,744	159,222	166,519	82,074	129,412	0	0	57,221	64,128
\$ Per Pupil	496.7		11,320	9,951	321	335	165	261	0	0	115	129
% All Funds			68.6	61.8	1.9	2.1	1.0	1.6	0.0	0.0	0.7	0.8
RIO GRANDE	DEL NORTE C-7											
\$ Amount			4,953,952	4,273,588	163,475	204,809	179,328	266,987	0	106,909	134,820	322,627
\$ Per Pupil	494.7		10,014	8,639	330	414	362	540	0	216	273	652
% All Funds			83.5	67.0	2.8	3.2	3.0	4.2	0.0	1.7	2.3	5.1
RIO GRANDE	MONTE VISTA C-8											
\$ Amount			8,572,997	8,325,126	263,382	298,659	510,473	537,671	1	122,709	0	0
\$ Per Pupil	1,091.0		7,858	7,631	241	274	468	493	0	112	0	0
% All Funds			75.3	69.6	2.3	2.5	4.5	4.5	0.0	1.0	0.0	0.0
RIO GRANDE	SARGENT RE-33J											
\$ Amount			3,642,319	3,339,136	210,594	237,967	144,743	203,179	0	99,126	5	62,661
\$ Per Pupil	451.1		8,074	7,402	467	528	321	450	0	220	0	139
% All Funds			80.4	74.8	4.6	5.3	3.2	4.6	0.0	2.2	0.0	1.4
ROUTT	HAYDEN RE-1											
\$ Amount			5,270,679	5,328,182	320,649	292,872	101,423	144,264	0	0	52	155,363
\$ Per Pupil	379.2		13,899	14,051	846	772	267	380	0	0	0	410
% All Funds			92.6	90.0	5.6	4.9	1.8	2.4	0.0	0.0	0.0	2.6

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2											
\$ Amount			24,706,618	23,960,549	1,260,512	1,262,048	668,611	667,403	0	0	21,992	1,740,363
\$ Per Pupil	2,413.7		10,236	9,927	522	523	277	277	0	0	9	721
% All Funds			79.1	70.4	4.0	3.7	2.1	2.0	0.0	0.0	0.1	5.1
ROUTT	SOUTH ROUTT RE 3											
\$ Amount			4,893,318	4,528,355	163,001	171,259	150,138	183,597	0	0	53	32,831
\$ Per Pupil	373.5		13,101	12,124	436	459	402	492	0	0	0	88
% All Funds			42.8	40.9	1.4	1.5	1.3	1.7	0.0	0.0	0.0	0.3
SAGUACHE	MOUNTAIN VALLEY RE 1											
\$ Amount			2,035,377	1,940,841	34,875	31,216	83,347	116,328	0	0	0	0
\$ Per Pupil	128.2		15,877	15,139	272	243	650	907	0	0	0	0
% All Funds			88.5	86.0	1.5	1.4	3.6	5.2	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2											
\$ Amount			3,210,938	2,942,595	57,650	68,518	57,212	125,372	0	0	845	120,157
\$ Per Pupil	187.8		17,098	15,669	307	365	305	668	0	0	5	640
% All Funds			23.9	17.1	0.4	0.4	0.4	0.7	0.0	0.0	0.0	0.7
SAGUACHE	CENTER 26 JT											
\$ Amount			6,716,611	7,283,669	210,604	195,278	364,175	432,859	0	0	0	0
\$ Per Pupil	646.4		10,391	11,268	326	302	563	670	0	0	0	0
% All Funds			74.6	79.6	2.3	2.1	4.0	4.7	0.0	0.0	0.0	0.0
SAN JUAN	SILVERTON 1											
\$ Amount			1,286,561	1,485,630	51,881	54,850	34,065	59,259	0	0	48	4,593
\$ Per Pupil	65.7		19,582	22,612	790	835	518	902	0	0	1	70
% All Funds			89.1	87.8	3.6	3.2	2.4	3.5	0.0	0.0	0.0	0.3
SAN MIGUEL	TELLURIDE R-1											
\$ Amount			10,755,163	10,039,192	221,712	470,087	274,101	270,486	0	0	21,550	240,900
\$ Per Pupil	868.8		12,379	11,555	255	541	315	311	0	0	25	277
% All Funds			26.5	69.5	0.5	3.3	0.7	1.9	0.0	0.0	0.1	1.7
SAN MIGUEL	NORWOOD R-2J											
\$ Amount			3,462,694	3,485,055	149,724	136,522	124,501	178,031	0	0	5	86,600
\$ Per Pupil	264.0		13,116	13,201	567	517	472	674	0	0	0	328
% All Funds			58.4	57.2	2.5	2.2	2.1	2.9	0.0	0.0	0.0	1.4
SEDGWICK	JULESBURG RE-1											
\$ Amount			5,707,425	5,360,606	111,905	119,837	117,878	121,428	0	0	0	0
\$ Per Pupil	766.5		7,446	6,994	146	156	154	158	0	0	0	0
% All Funds			95.8	95.1	1.9	2.1	2.0	2.2	0.0	0.0	0.0	0.0
SEDGWICK	PLATTE VALLEY RE-3											
\$ Amount			2,251,330	1,897,400	188,858	243,130	59,125	68,105	0	0	1	0
\$ Per Pupil	119.1		18,903	15,931	1,586	2,041	496	572	0	0	0	0
% All Funds			45.1	40.8	3.8	5.2	1.2	1.5	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1											
\$ Amount			32,213,474	30,617,391	833,230	820,597	1,186,751	1,203,083	0	0	54,783	403,375
\$ Per Pupil	3,141.9		10,253	9,745	265	261	378	383	0	0	17	128
% All Funds			70.5	65.5	1.8	1.8	2.6	2.6	0.0	0.0	0.1	0.9
TELLER	CRIPPLE CREEK-VICTOR RE-1											
\$ Amount			5,254,184	4,789,790	42,198	57,569	147,178	175,289	0	0	139	23,855
\$ Per Pupil	354.6		14,817	13,508	119	162	415	494	0	0	0	67
% All Funds			37.1	32.2	0.3	0.4	1.0	1.2	0.0	0.0	0.0	0.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE		
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	
TELLER	WOODLAND PARK RE-2											
\$ Amount		19,773,214	21,183,278	745,796	749,990	804,522	828,804	0	360,242	0	0	
\$ Per Pupil	2,484.7	7,958	8,525	300	302	324	334	0	145	0	0	
% All Funds		81.0	81.0	3.1	2.9	3.3	3.2	0.0	1.4	0.0	0.0	
WASHINGTON	AKRON R-1											
\$ Amount		3,528,159	3,309,140	233,116	238,458	147,585	139,713	0	0	50,281	73,543	
\$ Per Pupil	345.7	10,206	9,572	674	690	427	404	0	0	145	213	
% All Funds		78.4	77.3	5.2	5.6	3.3	3.3	0.0	0.0	1.1	1.7	
WASHINGTON	ARICKAREE R-2											
\$ Amount		1,936,644	1,584,095	117,903	122,336	77,838	107,515	779	49,106	0	0	
\$ Per Pupil	108.6	17,833	14,587	1,086	1,126	717	990	7	452	0	0	
% All Funds		90.8	85.0	5.5	6.6	3.6	5.8	0.0	2.6	0.0	0.0	
WASHINGTON	OTIS R-3											
\$ Amount		2,588,748	2,473,080	76,494	76,301	79,686	98,054	38,313	89,641	0	0	
\$ Per Pupil	211.2	12,257	11,710	362	361	377	464	181	424	0	0	
% All Funds		24.0	22.6	0.7	0.7	0.7	0.9	0.4	0.8	0.0	0.0	
WASHINGTON	LONE STAR 101											
\$ Amount		1,578,470	1,401,602	65,198	59,181	42,406	57,418	0	0	0	0	
\$ Per Pupil	109.8	14,376	12,765	594	539	386	523	0	0	0	0	
% All Funds		93.6	92.3	3.9	3.9	2.5	3.8	0.0	0.0	0.0	0.0	
WASHINGTON	WOODLIN R-104											
\$ Amount		1,566,128	1,559,732	67,614	69,257	63,032	111,842	0	0	0	0	
\$ Per Pupil	89.8	17,440	17,369	753	771	702	1,245	0	0	0	0	
% All Funds		92.3	89.6	4.0	4.0	3.7	6.4	0.0	0.0	0.0	0.0	
WELD	WELD RE-1											
\$ Amount		17,955,852	18,363,944	789,020	782,772	742,835	841,630	0	0	0	0	
\$ Per Pupil	1,861.5	9,646	9,865	424	421	399	452	0	0	0	0	
% All Funds		89.5	87.7	3.9	3.7	3.7	4.0	0.0	0.0	0.0	0.0	
WELD	EATON RE-2											
\$ Amount		14,598,075	12,864,923	500,297	458,038	724,212	721,968	196,209	182,565	297,317	981,970	
\$ Per Pupil	1,884.9	7,745	6,825	265	243	384	383	104	97	158	521	
% All Funds		82.5	78.2	2.8	2.8	4.1	4.4	1.1	1.1	1.7	6.0	
WELD	KEENESBURG RE-3(J)											
\$ Amount		19,098,712	17,423,956	553,630	456,370	1,030,139	1,071,042	11,421	337,454	1,215	554,525	
\$ Per Pupil	2,250.0	8,488	7,744	246	203	458	476	5	150	1	246	
% All Funds		78.4	74.3	2.3	1.9	4.2	4.6	0.0	1.4	0.0	2.4	
WELD	WINDSOR RE-4											
\$ Amount		38,684,133	36,729,274	1,179,630	1,073,889	1,338,861	1,342,648	239,112	675,504	45	616,883	
\$ Per Pupil	4,847.1	7,981	7,578	243	222	276	277	49	139	0	127	
% All Funds		49.2	47.9	1.5	1.4	1.7	1.7	0.3	0.9	0.0	0.8	
WELD	JOHNSTOWN-MILIKEN RE-5J											
\$ Amount		27,086,743	25,733,531	825,017	779,982	1,406,239	1,372,324	0	319,030	1,919,923	1,679,929	
\$ Per Pupil	3,512.2	7,712	7,327	235	222	400	391	0	91	547	478	
% All Funds		82.3	80.2	2.5	2.4	4.3	4.3	0.0	1.0	5.8	5.2	
WELD	GREELEY 6											
\$ Amount		185,933,280	176,922,872	1,448,662	1,439,603	9,268,690	8,974,663	2,029	1,622,750	2,345,413	2,480,114	
\$ Per Pupil	20,603.5	9,024	8,587	70	70	450	436	0	79	114	120	
% All Funds		67.7	66.5	0.5	0.5	3.4	3.4	0.0	0.6	0.9	0.9	

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC		GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
WELD	PLATTE VALLEY RE-7											
\$ Amount			12,078,130	11,740,349	633,760	576,628	426,429	494,350	0	0	95	0
\$ Per Pupil	1,135.9		10,633	10,336	558	508	375	435	0	0	0	0
% All Funds			35.3	63.8	1.8	3.1	1.2	2.7	0.0	0.0	0.0	0.0
WELD	WELD COUNTY S/D RE-8											
\$ Amount			20,787,928	20,641,064	262,686	283,699	1,126,108	1,357,633	47,913	509,985	120,000	666,307
\$ Per Pupil	2,236.8		9,294	9,228	117	127	503	607	21	228	54	298
% All Funds			76.0	65.8	1.0	0.9	4.1	4.3	0.2	1.6	0.4	2.1
WELD	AULT-HIGHLAND RE-9											
\$ Amount			7,470,761	6,792,951	355,096	341,951	349,971	383,316	198	52,308	138,628	168,682
\$ Per Pupil	784.0		9,529	8,664	453	436	446	489	0	67	177	215
% All Funds			34.8	79.8	1.7	4.0	1.6	4.5	0.0	0.6	0.6	2.0
WELD	BRIGGS DALE RE-10											
\$ Amount			3,138,398	2,613,918	108,349	119,271	73,822	113,304	0	71,376	0	0
\$ Per Pupil	164.2		19,113	15,919	660	726	450	690	0	435	0	0
% All Funds			84.6	80.0	2.9	3.6	2.0	3.5	0.0	2.2	0.0	0.0
WELD	PRAIRIE RE-11											
\$ Amount			2,776,225	2,156,546	115,106	119,917	73,842	138,573	3,174	71,862	171	246,310
\$ Per Pupil	182.4		15,221	11,823	631	657	405	760	17	394	1	1,350
% All Funds			85.6	72.2	3.6	4.0	2.3	4.6	0.1	2.4	0.0	8.2
WELD	PAWNEE RE-12											
\$ Amount			1,528,182	1,870,160	63,194	63,733	34,181	70,171	0	0	0	0
\$ Per Pupil	80.4		19,007	23,261	786	793	425	873	0	0	0	0
% All Funds			19.3	52.2	0.8	1.8	0.4	2.0	0.0	0.0	0.0	0.0
YUMA	YUMA 1											
\$ Amount			8,200,109	7,941,150	160,721	170,444	315,957	377,414	0	0	120,966	400,916
\$ Per Pupil	773.4		10,603	10,268	208	220	409	488	0	0	156	518
% All Funds			86.1	82.6	1.7	1.8	3.3	3.9	0.0	0.0	1.3	4.2
YUMA	WRAY RD-2											
\$ Amount			6,396,644	6,152,171	349,482	329,113	341,110	395,202	0	0	0	0
\$ Per Pupil	664.5		9,626	9,258	526	495	513	595	0	0	0	0
% All Funds			78.7	77.5	4.3	4.1	4.2	5.0	0.0	0.0	0.0	0.0
YUMA	IDALIA RJ-3											
\$ Amount			2,375,613	2,059,837	144,755	133,014	111,747	119,562	0	0	12,828	55,589
\$ Per Pupil	172.8		13,748	11,920	838	770	647	692	0	0	74	322
% All Funds			80.2	77.6	4.9	5.0	3.8	4.5	0.0	0.0	0.4	2.1
YUMA	LIBERTY J-4											
\$ Amount			1,519,257	1,289,538	114,435	99,893	38,858	58,815	0	0	215,653	512,825
\$ Per Pupil	73.4		20,698	17,569	1,559	1,361	529	801	0	0	2,938	6,987
% All Funds			75.7	61.7	5.7	4.8	1.9	2.8	0.0	0.0	10.7	24.5
	CHARTER SCHOOL INSTITUTE											
\$ Amount			115,104,485	112,511,550	87,790	88,032	2,832,047	2,795,288	0	0	0	0
\$ Per Pupil	13,468.3		8,546	8,354	7	7	210	208	0	0	0	0
% All Funds			93.5	86.8	0.1	0.1	2.3	2.2	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
\$ Amount		2,189,070	2,087,395	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
\$ Amount		147,628	161,766	0	0	2,056,767	2,056,767	0	0	0	0
% All Funds		6.7	7.7	0.0	0.0	94.0	98.5	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
\$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
\$ Amount		330,041	9,298,248	0	0	0	0	0	0	0	0
% All Funds		3.2	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
\$ Amount		8,302,845	8,470,880	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
\$ Amount		10,185,961	10,188,838	63,047	61,654	0	0	0	0	0	0
% All Funds		99.4	99.4	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
\$ Amount		10,800,991	10,772,881	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
\$ Amount		5,438,648	5,575,922	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
\$ Amount		8,939,333	8,544,791	0	0	0	0	0	0	27,960	126,249
% All Funds		78.3	76.8	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.1
	SAN JUAN BOCES										
\$ Amount		4,820,877	4,644,026	0	0	0	0	0	0	0	0
% All Funds		66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
\$ Amount		5,389,369	5,294,925	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
\$ Amount		3,389,503	3,425,325	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
		Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
\$ Amount	SOUTHEASTERN BOCES	2,552,237	2,458,767	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	NORTHWEST BOCES	396,772	652,633	0	0	0	0	0	0	0	0
% All Funds		8.8	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	ADAMS COUNTY BOCES	674,419	711,483	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	RIO BLANCO BOCES	2,162,198	2,162,198	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	EXPEDITIONARY BOCES	3,602,333	3,526,373	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	GRAND VALLEY BOCES	2,727,302	2,766,644	155,657	139,624	0	0	0	0	0	0
% All Funds		93.1	94.0	5.3	4.7	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	MT EVANS BOCES	1,351,075	1,326,955	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	UNCOMPAHGRE BOCES	1,033,868	1,108,562	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	SANTA FE TRAIL BOCES	2,662,936	2,510,547	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	FRONT RANGE BOCES	0	0	0	0	0	0	0	0	0	0
% All Funds											
\$ Amount	UTE PASS BOCES	2,034,737	2,034,168	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	COLORADO DIGITAL BOCES	10,906,906	10,645,157	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures
DISTRICT/CSI TOTALS												
\$	Amount		7,656,809,296	7,351,263,867	181,264,773	191,599,162	290,735,412	296,054,578	3,802,718	46,890,752	94,822,943	254,144,561
	Per Pupil	844,527.6	9,066	8,705	215	227	344	351	5	56	112	301
%	All Funds		68.0	64.7	1.6	1.7	2.6	2.6	0.0	0.4	0.8	2.2
BOCES/COLLABORATIVE TOTALS												
\$	Amount		90,039,048	98,368,484	218,704	201,278	2,056,767	2,056,767	0	0	27,960	126,249
%	All Funds		88.3	88.8	0.2	0.2	2.0	1.9	0.0	0.0	0.0	0.1
STATE TOTALS												
\$	Amount		7,746,848,345	7,449,632,351	181,483,478	191,800,441	292,792,179	298,111,345	3,802,718	46,890,752	94,850,902	254,270,810
	Per Pupil	844,527.6	9,173	8,821	215	227	347	353	5	56	112	301
%	All Funds		68.2	64.9	1.6	1.7	2.6	2.6	0.0	0.4	0.8	2.2

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND		PUPIL ACTIVITY		FOOD SERVICE		INSURANCE RESERVE		CAPITAL RESERVE	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures

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TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ADAMS	MAPLETON 1											
\$ Amount			0	0	4,509,734	4,000,513	3,851,139	3,834,480	80,755,551	79,523,138	70,578,139	68,587,243
\$ Per Pupil	8,203.9		0	0	550	488	469	467	9,844	9,693	8,603	8,360
% All Funds			0.0	0.0	5.6	5.0	4.8	4.8	100.0	100.0	88.8	86.2
ADAMS	ADAMS 12 FIVE STAR											
\$ Amount			4,078	2,025,547	135,997,606	129,525,557	32,699,246	34,934,532	532,008,547	511,039,887	338,421,148	329,290,425
\$ Per Pupil	36,918.3		0	55	3,684	3,508	886	946	14,410	13,842	9,167	8,919
% All Funds			0.0	0.4	25.6	25.3	6.1	6.8	100.0	100.0	66.2	64.4
ADAMS	ADAMS COUNTY 14											
\$ Amount			0	0	20,856,467	20,501,397	8,125,626	7,819,212	96,580,224	96,544,666	70,049,169	67,988,522
\$ Per Pupil	7,205.2		0	0	2,895	2,845	1,128	1,085	13,404	13,399	9,722	9,436
% All Funds			0.0	0.0	21.6	21.2	8.4	8.1	100.0	100.0	72.6	70.4
ADAMS	BRIGHTON 27J											
\$ Amount			323	62,031	74,600,021	71,211,876	12,199,974	14,627,458	215,455,289	212,517,744	131,135,204	125,819,941
\$ Per Pupil	16,431.6		0	4	4,540	4,334	742	890	13,112	12,933	7,981	7,657
% All Funds			0.0	0.0	34.6	33.5	5.7	6.9	100.0	100.0	61.7	59.2
ADAMS	BENNETT 29J											
\$ Amount			0	0	16,713	848,715	600,961	600,961	10,685,357	10,511,422	7,675,343	7,252,133
\$ Per Pupil	994.6		0	0	17	853	604	604	10,743	10,568	7,717	7,292
% All Funds			0.0	0.0	0.2	8.1	5.6	5.7	100.0	100.0	73.0	69.0
ADAMS	STRASBURG 31J											
\$ Amount			1,041	0	3,203,364	3,179,738	0	0	12,691,249	12,974,176	8,616,488	8,239,645
\$ Per Pupil	979.3		1	0	3,271	3,247	0	0	12,960	13,248	8,799	8,414
% All Funds			0.0	0.0	25.2	24.5	0.0	0.0	100.0	100.0	66.4	63.5
ADAMS	WESTMINSTER 50											
\$ Amount			1,073	992,844	8,629,351	8,379,544	10,403,301	10,489,531	113,528,532	109,986,950	89,252,081	87,035,022
\$ Per Pupil	9,920.4		0	100	870	845	1,049	1,057	11,444	11,087	8,997	8,773
% All Funds			0.0	0.9	7.6	7.6	9.2	9.5	100.0	100.0	81.1	79.1
ALAMOSA	ALAMOSA RE-11J											
\$ Amount			876,821	876,812	1,750,068	1,723,323	1,419,652	1,381,096	21,161,638	21,991,487	17,209,369	16,568,564
\$ Per Pupil	2,152.3		407	407	813	801	660	642	9,832	10,218	7,996	7,698
% All Funds			4.1	4.0	8.3	7.8	6.7	6.3	100.0	100.0	78.3	75.3
ALAMOSA	SANGRE DE CRISTO RE-22J											
\$ Amount			47	0	319,957	309,284	395	1,700	3,921,417	4,011,235	3,270,204	3,090,238
\$ Per Pupil	321.4		0	0	996	962	1	5	12,201	12,481	10,175	9,615
% All Funds			0.0	0.0	8.2	7.7	0.0	0.0	100.0	100.0	81.5	77.0
ARAPAHOE	ENGLEWOOD 1											
\$ Amount			1,987	10,950,306	5,394,234	5,549,951	3,083,611	2,975,726	38,449,770	52,554,855	31,929,036	31,080,997
\$ Per Pupil	2,744.0		1	3,991	1,966	2,023	1,124	1,084	14,012	19,153	11,636	11,327
% All Funds			0.0	20.8	14.0	10.6	8.0	5.7	100.0	100.0	60.8	59.1
ARAPAHOE	SHERIDAN 2											
\$ Amount			13,202,170	13,202,170	7,431,459	7,392,286	4,976,329	4,869,699	41,783,929	41,574,122	18,808,025	18,335,075
\$ Per Pupil	1,460.2		9,041	9,041	5,089	5,063	3,408	3,335	28,615	28,472	12,880	12,557
% All Funds			31.6	31.8	17.8	17.8	11.9	11.7	100.0	100.0	45.2	44.1
ARAPAHOE	CHERRY CREEK 5											
\$ Amount			226,904	43,482,441	94,804,740	94,619,968	38,884,768	32,804,950	649,461,980	681,196,612	514,164,734	493,297,015
\$ Per Pupil	51,432.7		4	845	1,843	1,840	756	638	12,627	13,244	9,997	9,591
% All Funds			0.0	6.4	14.6	13.9	6.0	4.8	100.0	100.0	75.5	72.4

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ARAPAHOE	LITTLETON 6											
\$ Amount			18,250,100	19,643,464	10,927,907	10,702,556	9,696,417	9,345,796	190,277,485	190,925,427	152,745,228	148,424,243
\$ Per Pupil	14,799.8		1,233	1,327	738	723	655	631	12,857	12,901	10,321	10,029
% All Funds			9.6	10.3	5.7	5.6	5.1	4.9	100.0	100.0	80.0	77.7
ARAPAHOE	DEER TRAIL 26J											
\$ Amount			0	0	0	0	0	0	2,814,930	2,798,974	2,375,308	2,313,114
\$ Per Pupil	164.1		0	0	0	0	0	0	17,154	17,057	14,475	14,096
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	84.9	82.6
ARAPAHOE	ADAMS-ARAPAHOE 28J											
\$ Amount			27,630	6,826,351	35,326,550	33,896,739	40,397,686	34,060,832	452,399,411	481,432,314	388,271,461	380,043,027
\$ Per Pupil	38,987.0		1	175	906	869	1,036	874	11,604	12,349	9,959	9,748
% All Funds			0.0	1.4	7.8	7.0	8.9	7.1	100.0	100.0	80.6	78.9
ARAPAHOE	BYERS 32J											
\$ Amount			0	0	320,844	265,785	194,734	194,754	14,906,799	15,457,685	14,609,259	14,353,807
\$ Per Pupil	2,058.1		0	0	156	129	95	95	7,243	7,511	7,098	6,974
% All Funds			0.0	0.0	2.2	1.7	1.3	1.3	100.0	100.0	94.5	92.9
ARCHULETA	ARCHULETA COUNTY 50 JT											
\$ Amount			0	0	891,400	896,850	882,381	526,181	13,144,298	13,341,571	11,599,493	10,959,590
\$ Per Pupil	1,378.4		0	0	647	651	640	382	9,536	9,679	8,415	7,951
% All Funds			0.0	0.0	6.8	6.7	6.7	3.9	100.0	100.0	86.9	82.1
BACA	WALSH RE-1											
\$ Amount			0	0	0	0	86,959	86,959	2,436,781	2,288,240	2,151,349	2,008,459
\$ Per Pupil	137.7		0	0	0	0	632	632	17,696	16,618	15,623	14,586
% All Funds			0.0	0.0	0.0	0.0	3.6	3.8	100.0	100.0	94.0	87.8
BACA	PRITCHETT RE-3											
\$ Amount			0	0	0	0	0	0	1,133,721	1,085,962	1,028,078	976,410
\$ Per Pupil	50.5		0	0	0	0	0	0	22,450	21,504	20,358	19,335
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.7	89.9
BACA	SPRINGFIELD RE-4											
\$ Amount			0	0	0	0	0	0	3,094,631	3,159,517	2,915,813	2,783,099
\$ Per Pupil	271.0		0	0	0	0	0	0	11,419	11,659	10,759	10,270
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.3	88.1
BACA	VILAS RE-5											
\$ Amount			0	0	0	0	0	0	1,371,023	1,452,661	1,386,275	1,324,853
\$ Per Pupil	102.1		0	0	0	0	0	0	13,428	14,228	13,578	12,976
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.4	91.2
BACA	CAMPO RE-6											
\$ Amount			0	0	0	0	0	0	1,037,638	1,058,581	1,007,301	953,598
\$ Per Pupil	50.0		0	0	0	0	0	0	20,753	21,172	20,146	19,072
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.2	90.1
BENT	LAS ANIMAS RE-1											
\$ Amount			68,577	112,054	202,564	182,392	270,932	270,932	4,785,690	5,181,213	4,402,103	4,309,684
\$ Per Pupil	482.5		142	232	420	378	562	562	9,919	10,738	9,124	8,932
% All Funds			1.4	2.2	4.2	3.5	5.7	5.2	100.0	100.0	85.0	83.2
BENT	MCCLAVE RE-2											
\$ Amount			0	0	0	0	0	0	3,845,884	4,611,569	4,176,032	4,067,803
\$ Per Pupil	263.5		0	0	0	0	0	0	14,595	17,501	15,848	15,438
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.6	88.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
BOULDER	ST VRAIN VALLEY RE 1J											
\$ Amount			79,295	11,832,650	96,362,732	95,027,493	23,199,463	40,973,398	392,896,676	409,358,794	267,203,088	260,071,225
\$ Per Pupil	28,740.5		3	412	3,353	3,306	807	1,426	13,670	14,243	9,297	9,049
% All Funds			0.0	2.9	24.5	23.2	5.9	10.0	100.0	100.0	65.3	63.5
BOULDER	BOULDER VALLEY RE 2											
\$ Amount			280,841,461	4,910,115	36,789,459	28,079,074	29,887,749	54,899,094	687,978,006	420,740,359	355,001,235	339,983,789
\$ Per Pupil	29,398.3		9,553	167	1,251	955	1,017	1,867	23,402	14,312	12,076	11,565
% All Funds			40.8	1.2	5.3	6.7	4.3	13.0	100.0	100.0	84.4	80.8
CHAFFEE	BUENA VISTA R-31											
\$ Amount			371,294	872,605	920,166	889,600	0	0	12,306,425	12,983,654	10,414,968	9,946,282
\$ Per Pupil	900.6		412	969	1,022	988	0	0	13,665	14,417	11,564	11,044
% All Funds			3.0	6.7	7.5	6.9	0.0	0.0	100.0	100.0	80.2	76.6
CHAFFEE	SALIDA R-32											
\$ Amount			1,587,966	3,508,258	2,250,751	2,180,231	1,549,681	1,537,478	17,204,502	18,901,332	12,024,199	11,741,812
\$ Per Pupil	1,114.3		1,425	3,148	2,020	1,957	1,391	1,380	15,440	16,963	10,791	10,537
% All Funds			9.2	18.6	13.1	11.5	9.0	8.1	100.0	100.0	63.6	62.1
CHEYENNE	KIT CARSON R-1											
\$ Amount			0	0	0	0	0	0	2,057,680	2,115,687	1,952,824	1,787,470
\$ Per Pupil	109.7		0	0	0	0	0	0	18,757	19,286	17,801	16,294
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.3	84.5
CHEYENNE	CHEYENNE COUNTY RE-5											
\$ Amount			0	0	732,366	730,650	0	0	3,965,218	3,556,365	2,623,920	2,455,563
\$ Per Pupil	170.4		0	0	4,298	4,288	0	0	23,270	20,871	15,399	14,411
% All Funds			0.0	0.0	18.5	20.5	0.0	0.0	100.0	100.0	73.8	69.0
CLEAR CREEK	CLEAR CREEK RE-1											
\$ Amount			0	0	2,034,255	2,040,184	435,126	526,929	13,123,606	13,295,573	10,367,597	9,424,420
\$ Per Pupil	866.9		0	0	2,347	2,353	502	608	15,139	15,337	11,959	10,871
% All Funds			0.0	0.0	15.5	15.3	3.3	4.0	100.0	100.0	78.0	70.9
CONEJOS	NORTH CONEJOS RE-1J											
\$ Amount			0	0	0	0	470,483	1,194,916	9,100,295	9,852,561	9,086,118	8,710,634
\$ Per Pupil	1,012.6		0	0	0	0	465	1,180	8,987	9,730	8,973	8,602
% All Funds			0.0	0.0	0.0	0.0	5.2	12.1	100.0	100.0	92.2	88.4
CONEJOS	SANFORD 6J											
\$ Amount			0	191,810	104,788	88,074	105,486	105,486	3,886,059	3,993,221	3,381,240	3,252,133
\$ Per Pupil	375.9		0	510	279	234	281	281	10,338	10,623	8,995	8,652
% All Funds			0.0	4.8	2.7	2.2	2.7	2.6	100.0	100.0	84.7	81.4
CONEJOS	SOUTH CONEJOS RE-10											
\$ Amount			0	0	418,928	411,400	196,390	196,390	3,508,811	3,648,085	2,813,136	2,664,996
\$ Per Pupil	219.2		0	0	1,911	1,877	896	896	16,007	16,643	12,834	12,158
% All Funds			0.0	0.0	11.9	11.3	5.6	5.4	100.0	100.0	77.1	73.1
COSTILLA	CENTENNIAL R-1											
\$ Amount			242	0	533,537	448,520	171,836	172,522	3,549,332	3,304,131	2,685,239	2,570,206
\$ Per Pupil	223.9		1	0	2,383	2,003	767	771	15,852	14,757	11,993	11,479
% All Funds			0.0	0.0	15.0	13.6	4.8	5.2	100.0	100.0	81.3	77.8
COSTILLA	SIERRA GRANDE R-30											
\$ Amount			0	0	0	0	38,910	38,910	3,544,139	3,484,173	3,222,341	3,062,761
\$ Per Pupil	264.4		0	0	0	0	147	147	13,404	13,178	12,187	11,584
% All Funds			0.0	0.0	0.0	0.0	1.1	1.1	100.0	100.0	92.5	87.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
CROWLEY	CROWLEY COUNTY RE-1-J											
\$ Amount			0	0	0	0	0	0	5,179,621	5,595,212	4,370,886	4,209,723
\$ Per Pupil	470.2		0	0	0	0	0	0	11,016	11,900	9,296	8,953
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	78.1	75.2
CUSTER	CONSOLIDATED C-1											
\$ Amount			0	0	2,085,688	2,079,511	0	0	6,266,776	6,148,221	3,771,418	3,567,082
\$ Per Pupil	391.1		0	0	5,333	5,317	0	0	16,023	15,720	9,643	9,121
% All Funds			0.0	0.0	33.3	33.8	0.0	0.0	100.0	100.0	61.3	58.0
DELTA	DELTA COUNTY 50(J)											
\$ Amount			0	0	5,013,218	5,033,672	4,289,159	3,603,043	52,970,551	50,116,893	40,729,546	39,275,558
\$ Per Pupil	4,899.3		0	0	1,023	1,027	875	735	10,812	10,229	8,313	8,017
% All Funds			0.0	0.0	9.5	10.0	8.1	7.2	100.0	100.0	81.3	78.4
DENVER	DENVER COUNTY 1											
\$ Amount			915,126	187,793,122	283,366,870	279,133,337	209,750,206	206,860,877	1,361,208,682	1,588,810,245	1,040,414,560	1,017,178,763
\$ Per Pupil	84,044.2		11	2,234	3,372	3,321	2,496	2,461	16,196	18,904	12,379	12,103
% All Funds			0.1	11.8	20.8	17.6	15.4	13.0	100.0	100.0	65.5	64.0
DOLORES	DOLORES COUNTY RE NO.2											
\$ Amount			0	0	2,526,845	2,999,055	22,326	26,174	5,775,222	6,525,407	3,361,493	3,103,161
\$ Per Pupil	266.3		0	0	9,489	11,262	84	98	21,687	24,504	12,623	11,653
% All Funds			0.0	0.0	43.8	46.0	0.4	0.4	100.0	100.0	51.5	47.6
DOUGLAS	DOUGLAS COUNTY RE 1											
\$ Amount			17,729	5,904,686	124,596,083	122,275,236	51,455,301	111,881,394	719,035,680	752,257,351	552,594,922	531,756,752
\$ Per Pupil	63,037.2		0	94	1,977	1,940	816	1,775	11,407	11,934	8,766	8,436
% All Funds			0.0	0.8	17.3	16.3	7.2	14.9	100.0	100.0	73.5	70.7
EAGLE	EAGLE COUNTY RE 50											
\$ Amount			0	0	14,217,743	13,512,353	6,447,047	7,078,543	86,908,268	88,404,306	68,281,164	65,762,626
\$ Per Pupil	6,410.0		0	0	2,218	2,108	1,006	1,104	13,558	13,792	10,652	10,259
% All Funds			0.0	0.0	16.4	15.3	7.4	8.0	100.0	100.0	77.2	74.4
ELBERT	ELIZABETH C-1											
\$ Amount			0	0	1,743,714	1,702,525	277,533	1,531,273	23,373,784	24,433,800	20,641,313	19,767,163
\$ Per Pupil	2,449.4		0	0	712	695	113	625	9,543	9,975	8,427	8,070
% All Funds			0.0	0.0	7.5	7.0	1.2	6.3	100.0	100.0	84.5	80.9
ELBERT	KIOWA C-2											
\$ Amount			0	0	0	0	0	0	3,482,216	3,770,210	3,439,235	3,371,262
\$ Per Pupil	322.1		0	0	0	0	0	0	10,811	11,705	10,678	10,467
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.2	89.4
ELBERT	BIG SANDY 100J											
\$ Amount			0	0	243,707	214,119	842	1,000	3,913,280	3,751,813	3,296,126	3,029,310
\$ Per Pupil	293.0		0	0	832	731	3	3	13,356	12,805	11,250	10,339
% All Funds			0.0	0.0	6.2	5.7	0.0	0.0	100.0	100.0	87.9	80.7
ELBERT	ELBERT 200											
\$ Amount			0	3,192,124	193,710	192,344	47,085	47,085	3,022,428	6,044,016	2,461,384	2,323,750
\$ Per Pupil	209.6		0	15,230	924	918	225	225	14,420	28,836	11,743	11,087
% All Funds			0.0	52.8	6.4	3.2	1.6	0.8	100.0	100.0	40.7	38.4
ELBERT	AGATE 300											
\$ Amount			0	0	0	0	9,212	5,269	881,567	930,943	583,036	560,961
\$ Per Pupil	50.0		0	0	0	0	184	105	17,631	18,619	11,661	11,219
% All Funds			0.0	0.0	0.0	0.0	1.0	0.6	100.0	100.0	62.6	60.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
EL PASO	CALHAN RJ-1											
\$ Amount			0	0	153	0	0	0	4,646,782	4,646,241	4,259,625	3,929,509
\$ Per Pupil	479.0		0	0	0	0	0	0	9,701	9,700	8,893	8,204
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.7	84.6
EL PASO	HARRISON 2											
\$ Amount			15,867	525,206	4,410,607	7,432,579	10,623,688	18,894,483	116,714,467	125,782,086	102,717,227	99,727,332
\$ Per Pupil	11,148.2		1	47	396	667	953	1,695	10,469	11,283	9,214	8,946
% All Funds			0.0	0.4	3.8	5.9	9.1	15.0	100.0	100.0	81.7	79.3
EL PASO	WIDEFIELD 3											
\$ Amount			0	0	1,997,648	1,769,900	6,745,430	6,345,150	80,794,063	82,421,752	72,447,225	69,687,197
\$ Per Pupil	8,693.4		0	0	230	204	776	730	9,294	9,481	8,334	8,016
% All Funds			0.0	0.0	2.5	2.1	8.3	7.7	100.0	100.0	87.9	84.5
EL PASO	FOUNTAIN 8											
\$ Amount			870,687	12,581,969	0	0	3,825,283	3,722,759	91,874,957	92,342,574	69,952,947	66,676,070
\$ Per Pupil	7,639.2		114	1,647	0	0	501	487	12,027	12,088	9,157	8,728
% All Funds			0.9	13.6	0.0	0.0	4.2	4.0	100.0	100.0	75.8	72.2
EL PASO	COLORADO SPRINGS 11											
\$ Amount			0	0	16,001,422	16,483,279	56,927,033	43,938,593	303,936,314	312,303,029	257,364,505	253,586,376
\$ Per Pupil	27,573.8		0	0	580	598	2,065	1,593	11,023	11,326	9,334	9,197
% All Funds			0.0	0.0	5.3	5.3	18.7	14.1	100.0	100.0	82.4	81.2
EL PASO	CHEYENNE MOUNTAIN 12											
\$ Amount			54,742,815	3,701,910	3,967,541	3,524,000	464,183	2,015,042	103,986,581	55,904,611	43,698,974	43,305,508
\$ Per Pupil	4,877.2		11,224	759	813	723	95	413	21,321	11,462	8,960	8,879
% All Funds			52.6	6.6	3.8	6.3	0.4	3.6	100.0	100.0	78.2	77.5
EL PASO	MANITOU SPRINGS 14											
\$ Amount			0	0	778,353	770,150	287,407	287,407	14,981,391	15,022,510	13,320,835	12,703,529
\$ Per Pupil	1,429.9		0	0	544	539	201	201	10,477	10,506	9,316	8,884
% All Funds			0.0	0.0	5.2	5.1	1.9	1.9	100.0	100.0	88.7	84.6
EL PASO	ACADEMY 20											
\$ Amount			1,894,833	5,859,630	49,272,202	50,331,399	8,393,204	12,795,196	276,761,284	279,916,782	207,921,140	200,982,226
\$ Per Pupil	23,306.4		81	251	2,114	2,160	360	549	11,875	12,010	8,921	8,623
% All Funds			0.7	2.1	17.8	18.0	3.0	4.6	100.0	100.0	74.3	71.8
EL PASO	ELLCOTT 22											
\$ Amount			0	0	284,100	174,881	823,127	1,300,953	9,544,120	10,011,564	8,301,174	7,726,122
\$ Per Pupil	1,004.6		0	0	283	174	819	1,295	9,500	9,966	8,263	7,691
% All Funds			0.0	0.0	3.0	1.7	8.6	13.0	100.0	100.0	82.9	77.2
EL PASO	PEYTON 23 JT											
\$ Amount			0	0	353,215	309,900	0	0	5,983,910	6,391,801	5,590,384	5,183,517
\$ Per Pupil	616.3		0	0	573	503	0	0	9,709	10,371	9,071	8,411
% All Funds			0.0	0.0	5.9	4.8	0.0	0.0	100.0	100.0	87.5	81.1
EL PASO	HANOVER 28											
\$ Amount			0	0	612,671	746,700	50,057	50,057	3,919,704	3,946,241	2,950,531	2,669,752
\$ Per Pupil	239.0		0	0	2,563	3,124	209	209	16,400	16,511	12,345	11,171
% All Funds			0.0	0.0	15.6	18.9	1.3	1.3	100.0	100.0	74.8	67.7
EL PASO	LEWIS-PALMER 38											
\$ Amount			140,066	0	7,328,520	7,245,338	2,673,706	3,910,900	76,303,640	80,506,190	68,974,855	66,857,341
\$ Per Pupil	5,853.5		24	0	1,252	1,238	457	668	13,036	13,754	11,784	11,422
% All Funds			0.2	0.0	9.6	9.0	3.5	4.9	100.0	100.0	85.7	83.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
EL PASO	FALCON 49											
\$ Amount			0	0	7,730,462	6,593,583	8,942,301	19,047,224	246,528,793	259,939,417	235,502,254	232,198,109
\$ Per Pupil	20,222.5		0	0	382	326	442	942	12,191	12,854	11,646	11,482
% All Funds			0.0	0.0	3.1	2.5	3.6	7.3	100.0	100.0	90.6	89.3
EL PASO	EDISON 54 JT											
\$ Amount			0	0	37,818	33,850	0	0	2,645,212	2,340,133	2,147,034	2,013,048
\$ Per Pupil	203.1		0	0	186	167	0	0	13,024	11,522	10,571	9,912
% All Funds			0.0	0.0	1.4	1.4	0.0	0.0	100.0	100.0	91.7	86.0
EL PASO	MIAMI/YODER 60 JT											
\$ Amount			154	0	287,256	248,775	166,917	12,000	3,739,449	3,761,461	3,332,199	3,108,276
\$ Per Pupil	273.9		1	0	1,049	908	609	44	13,653	13,733	12,166	11,348
% All Funds			0.0	0.0	7.7	6.6	4.5	0.3	100.0	100.0	88.6	82.6
FREMONT	CANON CITY RE-1											
\$ Amount			0	0	9,694,249	9,670,217	4,983,474	3,676,171	45,044,271	44,621,976	30,618,195	29,952,746
\$ Per Pupil	3,715.6		0	0	2,609	2,603	1,341	989	12,123	12,009	8,240	8,061
% All Funds			0.0	0.0	21.5	21.7	11.1	8.2	100.0	100.0	68.6	67.1
FREMONT	FLORENCE RE-2											
\$ Amount			0	0	1,621,878	1,713,256	562,140	701,426	15,221,809	16,369,397	13,203,112	12,470,614
\$ Per Pupil	1,513.0		0	0	1,072	1,132	372	464	10,061	10,819	8,726	8,242
% All Funds			0.0	0.0	10.7	10.5	3.7	4.3	100.0	100.0	80.7	76.2
FREMONT	COTOPAXI RE-3											
\$ Amount			0	0	84,183	106,510	0	0	2,848,968	2,877,315	2,453,525	2,227,481
\$ Per Pupil	207.1		0	0	406	514	0	0	13,756	13,893	11,847	10,756
% All Funds			0.0	0.0	3.0	3.7	0.0	0.0	100.0	100.0	85.3	77.4
GARFIELD	ROARING FORK RE-1											
\$ Amount			0	0	8,592,962	8,493,171	2,272,947	2,538,799	69,115,624	68,378,676	54,976,999	53,676,270
\$ Per Pupil	5,451.5		0	0	1,576	1,558	417	466	12,678	12,543	10,085	9,846
% All Funds			0.0	0.0	12.4	12.4	3.3	3.7	100.0	100.0	80.4	78.5
GARFIELD	GARFIELD RE-2											
\$ Amount			0	0	18,753,263	18,320,246	1,309,560	1,293,388	62,796,571	63,229,221	41,095,068	39,458,649
\$ Per Pupil	4,663.0		0	0	4,022	3,929	281	277	13,467	13,560	8,813	8,462
% All Funds			0.0	0.0	29.9	29.0	2.1	2.0	100.0	100.0	65.0	62.4
GARFIELD	GARFIELD 16											
\$ Amount			33,811,533	1,686,496	9,269,501	8,512,355	849,942	609,442	55,473,831	21,988,479	10,717,079	10,438,561
\$ Per Pupil	1,027.9		32,894	1,641	9,018	8,281	827	593	53,968	21,392	10,426	10,155
% All Funds			61.0	7.7	16.7	38.7	1.5	2.8	100.0	100.0	48.7	47.5
GILPIN	GILPIN COUNTY RE-1											
\$ Amount			0	0	1,080	1,789,275	266,516	345,518	6,180,940	7,571,163	5,112,906	4,825,557
\$ Per Pupil	393.4		0	0	3	4,548	677	878	15,712	19,245	12,997	12,266
% All Funds			0.0	0.0	0.0	23.6	4.3	4.6	100.0	100.0	67.5	63.7
GRAND	WEST GRAND 1-JT.											
\$ Amount			0	0	843,131	838,998	36,512	184,563	6,159,093	6,160,279	4,724,283	4,539,720
\$ Per Pupil	433.3		0	0	1,946	1,936	84	426	14,214	14,217	10,903	10,477
% All Funds			0.0	0.0	13.7	13.6	0.6	3.0	100.0	100.0	76.7	73.7
GRAND	EAST GRAND 2											
\$ Amount			0	0	26,101,230	26,174,313	876,157	823,752	41,364,833	41,133,191	12,814,058	12,273,887
\$ Per Pupil	1,222.5		0	0	21,351	21,410	717	674	33,836	33,647	10,482	10,040
% All Funds			0.0	0.0	63.1	63.6	2.1	2.0	100.0	100.0	31.2	29.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
GUNNISON	GUNNISON WATERSHED RE1J											
\$ Amount			0	0	59,987,199	60,096,930	3,520,151	3,699,696	81,285,690	81,609,591	18,295,612	17,564,854
\$ Per Pupil	1,817.3		0	0	33,009	33,069	1,937	2,036	44,729	44,907	10,067	9,665
% All Funds			0.0	0.0	73.8	73.6	4.3	4.5	100.0	100.0	22.4	21.5
HINSDALE	HINSDALE COUNTY RE 1											
\$ Amount			0	0	99,130	95,103	0	0	1,455,193	1,529,935	1,402,234	1,349,791
\$ Per Pupil	87.9		0	0	1,128	1,082	0	0	16,555	17,405	15,953	15,356
% All Funds			0.0	0.0	6.8	6.2	0.0	0.0	100.0	100.0	91.7	88.2
HUERFANO	HUERFANO RE-1											
\$ Amount			0	0	465,895	420,300	438,855	421,844	6,143,602	6,287,092	4,956,178	4,746,141
\$ Per Pupil	510.3		0	0	913	824	860	827	12,039	12,320	9,712	9,301
% All Funds			0.0	0.0	7.6	6.7	7.1	6.7	100.0	100.0	78.8	75.5
HUERFANO	LA VETA RE-2											
\$ Amount			224,284	269,125	81,857	77,275	196,985	186,580	3,137,741	3,168,689	2,654,732	2,563,479
\$ Per Pupil	204.1		1,099	1,319	401	379	965	914	15,374	15,525	13,007	12,560
% All Funds			7.1	8.5	2.6	2.4	6.3	5.9	100.0	100.0	83.8	80.9
JACKSON	NORTH PARK R-1											
\$ Amount			0	0	0	0	31,507	33,987	2,999,538	2,991,137	2,733,492	2,610,025
\$ Per Pupil	181.9		0	0	0	0	173	187	16,490	16,444	15,027	14,349
% All Funds			0.0	0.0	0.0	0.0	1.1	1.1	100.0	100.0	91.4	87.3
JEFFERSON	JEFFERSON COUNTY R-1											
\$ Amount			169,274	53,095,817	92,844,901	90,017,386	79,220,997	129,586,511	993,260,877	1,021,394,573	792,967,459	770,226,438
\$ Per Pupil	81,130.3		2	654	1,144	1,110	976	1,597	12,243	12,590	9,774	9,494
% All Funds			0.0	5.2	9.3	8.8	8.0	12.7	100.0	100.0	77.6	75.4
KIOWA	EADS RE-1											
\$ Amount			0	0	0	0	0	0	2,340,061	2,543,806	2,203,623	2,079,194
\$ Per Pupil	162.5		0	0	0	0	0	0	14,400	15,654	13,561	12,795
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	86.6	81.7
KIOWA	PLAINVIEW RE-2											
\$ Amount			0	0	0	0	0	0	1,150,533	1,155,153	1,038,131	970,999
\$ Per Pupil	70.0		0	0	0	0	0	0	16,436	16,502	14,830	13,871
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.9	84.1
KIT CARSON	ARRIBA-FLAGLER C-20											
\$ Amount			340,000	72,338	196,486	467,499	0	0	3,015,027	2,841,621	2,144,298	1,997,641
\$ Per Pupil	169.1		2,011	428	1,162	2,765	0	0	17,830	16,804	12,681	11,813
% All Funds			11.3	2.5	6.5	16.5	0.0	0.0	100.0	100.0	75.5	70.3
KIT CARSON	HI PLAINS R-23											
\$ Amount			7,242,209	7,242,209	212,752	194,758	0	0	9,332,897	9,510,455	1,746,346	1,660,778
\$ Per Pupil	111.7		64,836	64,836	1,905	1,744	(0)	0	83,553	85,143	15,634	14,868
% All Funds			77.6	76.1	2.3	2.0	(0.0)	0.0	100.0	100.0	18.4	17.5
KIT CARSON	STRATTON R-4											
\$ Amount			0	0	0	0	14,289	24,003	2,640,587	2,609,688	2,324,520	2,212,496
\$ Per Pupil	174.4		0	0	0	0	82	138	15,141	14,964	13,329	12,686
% All Funds			0.0	0.0	0.0	0.0	0.5	0.9	100.0	100.0	89.1	84.8
KIT CARSON	BETHUNE R-5											
\$ Amount			0	0	0	0	0	0	2,035,672	1,965,558	1,800,571	1,758,273
\$ Per Pupil	121.0		0	0	0	0	0	0	16,824	16,244	14,881	14,531
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.6	89.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
KIT CARSON	BURLINGTON RE-6J											
\$ Amount			0	0	31,137	2,300,750	0	0	6,840,457	8,870,472	5,987,376	5,757,644
\$ Per Pupil	722.6		0	0	43	3,184	0	0	9,466	12,276	8,286	7,968
% All Funds			0.0	0.0	0.5	25.9	0.0	0.0	100.0	100.0	67.5	64.9
LAKE	LAKE COUNTY R-1											
\$ Amount			0	3,935,003	793,183	759,603	2,498,017	2,529,106	14,279,378	18,398,251	11,707,576	11,342,986
\$ Per Pupil	1,035.7		0	3,799	766	733	2,412	2,442	13,787	17,764	11,304	10,952
% All Funds			0.0	21.4	5.6	4.1	17.5	13.7	100.0	100.0	63.6	61.7
LA PLATA	DURANGO 9-R											
\$ Amount			0	0	8,601,589	7,664,400	1,666,554	5,815,804	54,836,597	59,780,411	43,558,998	42,175,249
\$ Per Pupil	4,353.9		0	0	1,976	1,760	383	1,336	12,595	13,730	10,005	9,687
% All Funds			0.0	0.0	15.7	12.8	3.0	9.7	100.0	100.0	72.9	70.6
LA PLATA	BAYFIELD 10 JT-R											
\$ Amount			20,475	2,053,876	1,360,749	1,668,606	122,172	122,172	14,644,311	17,539,271	12,841,789	12,213,766
\$ Per Pupil	1,299.6		16	1,580	1,047	1,284	94	94	11,268	13,496	9,881	9,398
% All Funds			0.1	11.7	9.3	9.5	0.8	0.7	100.0	100.0	73.2	69.6
LA PLATA	IGNACIO 11 JT											
\$ Amount			174,928	13,829,467	3,265,051	3,257,287	497,345	474,332	13,070,622	26,864,233	9,031,730	8,507,177
\$ Per Pupil	768.2		228	18,002	4,250	4,240	647	617	17,015	34,970	11,757	11,074
% All Funds			1.3	51.5	25.0	12.1	3.8	1.8	100.0	100.0	33.6	31.7
LARIMER	POUDRE R-1											
\$ Amount			115,020	14,531,764	72,175,814	72,145,452	21,510,294	42,478,631	352,718,896	392,663,757	275,687,668	267,520,077
\$ Per Pupil	27,438.8		4	530	2,630	2,629	784	1,548	12,855	14,311	10,047	9,750
% All Funds			0.0	3.7	20.5	18.4	6.1	10.8	100.0	100.0	70.2	68.1
LARIMER	THOMPSON R-2J											
\$ Amount			767,308	2,398,500	10,603,082	10,345,138	12,809,210	11,786,888	167,622,996	160,303,505	135,562,844	131,238,021
\$ Per Pupil	15,122.3		51	159	701	684	847	779	11,084	10,600	8,964	8,678
% All Funds			0.5	1.5	6.3	6.5	7.6	7.4	100.0	100.0	84.6	81.9
LARIMER	PARK (ESTES PARK) R-3											
\$ Amount			93	788,573	14,064,460	13,965,062	554,807	655,545	26,172,929	27,338,005	10,985,318	10,520,885
\$ Per Pupil	1,070.7		0	737	13,136	13,043	518	612	24,445	25,533	10,260	9,826
% All Funds			0.0	2.9	53.7	51.1	2.1	2.4	100.0	100.0	40.2	38.5
LAS ANIMAS	TRINIDAD 1											
\$ Amount			0	0	539,950	541,650	523,990	493,373	11,321,261	11,102,339	9,865,048	9,509,716
\$ Per Pupil	1,212.9		0	0	445	447	432	407	9,334	9,154	8,133	7,840
% All Funds			0.0	0.0	4.8	4.9	4.6	4.4	100.0	100.0	88.9	85.7
LAS ANIMAS	PRIMERO REORGANIZED 2											
\$ Amount			2	0	1,405,307	1,345,750	230,261	298,320	4,613,232	4,451,254	2,890,855	2,665,677
\$ Per Pupil	183.6		0	0	7,654	7,330	1,254	1,625	25,127	24,244	15,745	14,519
% All Funds			0.0	0.0	30.5	30.2	5.0	6.7	100.0	100.0	64.9	59.9
LAS ANIMAS	HOEHNE REORGANIZED 3											
\$ Amount			0	0	131,097	176,811	0	0	3,581,822	3,668,800	3,082,101	2,848,213
\$ Per Pupil	358.2		0	0	366	494	0	0	10,000	10,242	8,604	7,951
% All Funds			0.0	0.0	3.7	4.8	0.0	0.0	100.0	100.0	84.0	77.6
LAS ANIMAS	AGUILAR REORGANIZED 6											
\$ Amount			0	0	75,087	69,991	0	0	2,109,861	1,936,595	1,752,071	1,684,322
\$ Per Pupil	115.5		0	0	650	606	0	0	18,267	16,767	15,169	14,583
% All Funds			0.0	0.0	3.6	3.6	0.0	0.0	100.0	100.0	90.5	87.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
LAS ANIMAS	BRANSON REORGANIZED 82											
\$ Amount			0	0	0	0	35,585	35,585	3,282,795	3,439,188	3,174,123	3,099,534
\$ Per Pupil	427.4		0	0	0	0	83	83	7,681	8,047	7,427	7,252
% All Funds			0.0	0.0	0.0	0.0	1.1	1.0	100.0	100.0	92.3	90.1
LAS ANIMAS	KIM REORGANIZED 88											
\$ Amount			4,592,695	6,997,829	210,881	204,444	0	0	5,966,994	8,371,543	987,846	933,927
\$ Per Pupil	50.0		91,854	139,957	4,218	4,089	0	0	119,340	167,431	19,757	18,679
% All Funds			77.0	83.6	3.5	2.4	0.0	0.0	100.0	100.0	11.8	11.2
LINCOLN	GENOA-HUGO C-113											
\$ Amount			0	0	547,440	564,445	114,680	105,991	3,425,012	3,180,079	2,459,891	2,343,269
\$ Per Pupil	157.2		0	0	3,482	3,591	730	674	21,788	20,230	15,648	14,906
% All Funds			0.0	0.0	16.0	17.7	3.3	3.3	100.0	100.0	77.4	73.7
LINCOLN	LIMON RE-4J											
\$ Amount			12,678,934	19,273,655	783,147	694,970	0	0	18,194,115	24,213,118	4,035,863	3,879,171
\$ Per Pupil	476.7		26,597	40,431	1,643	1,458	0	0	38,167	50,793	8,466	8,138
% All Funds			69.7	79.6	4.3	2.9	0.0	0.0	100.0	100.0	16.7	16.0
LINCOLN	KARVAL RE-23											
\$ Amount			0	0	0	0	0	0	931,084	1,112,072	970,674	873,049
\$ Per Pupil	50.0		0	0	0	0	0	0	18,622	22,241	19,413	17,461
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	87.3	78.5
LOGAN	VALLEY RE-1											
\$ Amount			0	4,123,897	1,852,414	1,630,150	1,636,373	1,645,716	21,939,682	27,467,517	20,147,568	19,381,441
\$ Per Pupil	2,182.9		0	1,889	849	747	750	754	10,051	12,583	9,230	8,879
% All Funds			0.0	15.0	8.4	5.9	7.5	6.0	100.0	100.0	73.4	70.6
LOGAN	FRENCHMAN RE-3											
\$ Amount			0	0	42,974	41,690	0	0	2,668,877	2,565,276	2,400,938	2,268,620
\$ Per Pupil	187.7		0	0	229	222	0	0	14,219	13,667	12,791	12,086
% All Funds			0.0	0.0	1.6	1.6	0.0	0.0	100.0	100.0	93.6	88.4
LOGAN	BUFFALO RE-4											
\$ Amount			12	0	1,614,599	1,588,211	0	0	5,047,646	5,013,196	3,088,758	2,918,043
\$ Per Pupil	314.9		0	0	5,127	5,044	0	0	16,029	15,920	9,809	9,267
% All Funds			0.0	0.0	32.0	31.7	0.0	0.0	100.0	100.0	61.6	58.2
LOGAN	PLATEAU RE-5											
\$ Amount			0	0	0	0	0	0	3,050,167	3,420,912	2,783,041	2,614,530
\$ Per Pupil	177.7		0	0	0	0	0	0	17,165	19,251	15,661	14,713
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	81.4	76.4
MESA	DE BEQUE 49JT											
\$ Amount			0	0	266,203	263,288	10,000	9,202	2,271,228	2,571,699	2,096,699	2,039,659
\$ Per Pupil	139.0		0	0	1,915	1,894	72	66	16,340	18,501	15,084	14,674
% All Funds			0.0	0.0	11.7	10.2	0.4	0.4	100.0	100.0	81.5	79.3
MESA	PLATEAU VALLEY 50											
\$ Amount			0	0	352,799	280,138	0	0	4,797,163	4,620,584	4,042,598	3,888,784
\$ Per Pupil	449.4		0	0	785	623	0	0	10,675	10,282	8,996	8,653
% All Funds			0.0	0.0	7.4	6.1	0.0	0.0	100.0	100.0	87.5	84.2
MESA	MESA COUNTY VALLEY 51											
\$ Amount			0	0	11,084,417	10,974,838	14,782,847	28,809,986	210,964,765	219,574,405	174,266,067	168,640,423
\$ Per Pupil	21,021.1		0	0	527	522	703	1,371	10,036	10,445	8,290	8,022
% All Funds			0.0	0.0	5.3	5.0	7.0	13.1	100.0	100.0	79.4	76.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
MINERAL	CREEDE CONSOLIDATED 1											
\$ Amount			5,179,979	11,547,840	574,663	313,283	0	0	7,392,148	13,361,275	1,335,262	1,297,233
\$ Per Pupil	81.8		63,325	141,172	7,025	3,830	0	(0)	90,369	163,341	16,323	15,859
% All Funds			70.1	86.4	7.8	2.3	0.0	(0.0)	100.0	100.0	10.0	9.7
MOFFAT	MOFFAT COUNTY RE:NO 1											
\$ Amount			0	0	12,362,900	12,237,640	488	2,783,035	34,375,016	36,877,462	19,840,679	19,156,692
\$ Per Pupil	2,144.5		0	0	5,765	5,707	0	1,298	16,029	17,196	9,252	8,933
% All Funds			0.0	0.0	36.0	33.2	0.0	7.5	100.0	100.0	53.8	51.9
MONTEZUMA	MONTEZUMA-CORTEZ RE-1											
\$ Amount			14,777,328	25,036,513	1,518,753	1,412,936	3,648,625	5,948,628	42,720,853	54,050,416	23,897,661	22,838,983
\$ Per Pupil	2,728.9		5,415	9,175	557	518	1,337	2,180	15,655	19,807	8,757	8,369
% All Funds			34.6	46.3	3.6	2.6	8.5	11.0	100.0	100.0	44.2	42.3
MONTEZUMA	DOLORES RE-4A											
\$ Amount			0	0	429,535	418,175	0	0	9,177,188	11,675,577	6,530,216	6,253,578
\$ Per Pupil	725.2		0	0	592	577	0	0	12,655	16,100	9,005	8,623
% All Funds			0.0	0.0	4.7	3.6	0.0	0.0	100.0	100.0	55.9	53.6
MONTEZUMA	MANCOS RE-6											
\$ Amount			0	0	0	0	0	0	4,563,104	4,474,172	4,172,104	3,981,910
\$ Per Pupil	421.5		0	0	0	0	0	0	10,826	10,615	9,898	9,447
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.2	89.0
MONTROSE	MONTROSE COUNTY RE-1J											
\$ Amount			214	22,338	905,755	1,047,661	6,050,833	11,510,505	54,752,336	60,841,233	49,785,097	48,092,614
\$ Per Pupil	5,888.1		0	4	154	178	1,028	1,955	9,299	10,333	8,455	8,168
% All Funds			0.0	0.0	1.7	1.7	11.1	18.9	100.0	100.0	81.8	79.0
MONTROSE	WEST END RE-2											
\$ Amount			0	0	0	0	78,374	63,194	4,439,706	4,178,061	3,973,091	3,726,998
\$ Per Pupil	273.7		0	0	0	0	286	231	16,221	15,265	14,516	13,617
% All Funds			0.0	0.0	0.0	0.0	1.8	1.5	100.0	100.0	95.1	89.2
MORGAN	BRUSH RE-2(J)											
\$ Amount			0	0	1,448,108	1,070,084	638,826	707,373	15,030,192	14,233,964	11,864,379	11,410,691
\$ Per Pupil	1,453.6		0	0	996	736	439	487	10,340	9,792	8,162	7,850
% All Funds			0.0	0.0	9.6	7.5	4.3	5.0	100.0	100.0	83.4	80.2
MORGAN	FORT MORGAN RE-3											
\$ Amount			15,873,773	6,509,260	3,184,889	2,511,203	2,608,833	2,402,700	48,975,952	37,979,290	26,334,145	25,604,802
\$ Per Pupil	2,991.2		5,307	2,176	1,065	840	872	803	16,373	12,697	8,804	8,560
% All Funds			32.4	17.1	6.5	6.6	5.3	6.3	100.0	100.0	69.3	67.4
MORGAN	WELDON VALLEY RE-20(J)											
\$ Amount			0	0	75,967	7,875	7,107	6,261	2,893,737	2,603,772	2,366,378	2,249,304
\$ Per Pupil	219.4		0	0	346	36	32	29	13,189	11,868	10,786	10,252
% All Funds			0.0	0.0	2.6	0.3	0.2	0.2	100.0	100.0	90.9	86.4
MORGAN	WIGGINS RE-50(J)											
\$ Amount			0	0	801,619	375,841	0	0	6,017,455	5,045,669	4,417,525	4,184,246
\$ Per Pupil	524.9		0	0	1,527	716	0	0	11,464	9,613	8,416	7,972
% All Funds			0.0	0.0	13.3	7.4	0.0	0.0	100.0	100.0	87.6	82.9
OTERO	EAST OTERO R-1											
\$ Amount			251,827	279,757	755,480	840,757	1,420,071	2,351,797	13,954,271	13,607,379	11,364,406	11,053,851
\$ Per Pupil	1,322.5		190	212	571	636	1,074	1,778	10,551	10,289	8,593	8,358
% All Funds			1.8	2.1	5.4	6.2	10.2	17.3	100.0	100.0	83.5	81.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
OTERO	ROCKY FORD R-2											
\$ Amount			0	0	0	0	732,020	766,834	8,556,328	8,513,208	7,611,334	7,368,826
\$ Per Pupil		800.1	0	0	0	0	915	958	10,694	10,640	9,513	9,210
% All Funds			0.0	0.0	0.0	0.0	8.6	9.0	100.0	100.0	89.4	86.6
OTERO	MANZANOLA 3J											
\$ Amount			0	0	0	0	0	0	2,411,312	2,491,087	2,109,635	2,061,782
\$ Per Pupil		144.0	0	0	0	0	0	0	16,745	17,299	14,650	14,318
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	84.7	82.8
OTERO	FOWLER R-4J											
\$ Amount			0	0	164,796	144,994	2,994	1,000	4,235,322	4,174,078	3,799,978	3,602,298
\$ Per Pupil		408.4	0	0	404	355	7	2	10,371	10,221	9,305	8,821
% All Funds			0.0	0.0	3.9	3.5	0.1	0.0	100.0	100.0	91.0	86.3
OTERO	CHERAW 31											
\$ Amount			0	0	0	0	2	1,000	2,669,334	2,524,214	2,377,873	2,292,618
\$ Per Pupil		208.4	0	0	0	0	0	5	12,809	12,112	11,410	11,001
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.2	90.8
OTERO	SWINK 33											
\$ Amount			0	0	193,774	188,813	0	0	3,919,941	3,996,013	3,446,315	3,350,573
\$ Per Pupil		343.9	0	0	563	549	0	0	11,398	11,620	10,021	9,743
% All Funds			0.0	0.0	4.9	4.7	0.0	0.0	100.0	100.0	86.2	83.8
OURAY	OURAY R-1											
\$ Amount			2,875,785	203,811	281,536	413,009	0	0	6,109,008	3,745,001	2,981,476	2,904,210
\$ Per Pupil		180.8	15,906	1,127	1,557	2,284	0	0	33,789	20,713	16,490	16,063
% All Funds			47.1	5.4	4.6	11.0	0.0	0.0	100.0	100.0	79.6	77.5
OURAY	RIDGWAY R-2											
\$ Amount			0	0	829,103	753,194	82,852	90,629	5,397,955	5,402,346	4,179,377	3,952,607
\$ Per Pupil		339.6	0	0	2,441	2,218	244	267	15,895	15,908	12,307	11,639
% All Funds			0.0	0.0	15.4	13.9	1.5	1.7	100.0	100.0	77.4	73.2
PARK	PLATTE CANYON 1											
\$ Amount			0	0	896,448	895,127	433,327	433,327	10,709,301	10,821,315	9,356,817	8,718,367
\$ Per Pupil		999.3	0	0	897	896	434	434	10,717	10,829	9,363	8,724
% All Funds			0.0	0.0	8.4	8.3	4.0	4.0	100.0	100.0	86.5	80.6
PARK	PARK COUNTY RE-2											
\$ Amount			0	0	1,973,173	1,796,061	10,005	0	9,355,612	8,852,312	6,655,358	6,416,697
\$ Per Pupil		580.3	0	0	3,400	3,095	17	0	16,122	15,255	11,469	11,058
% All Funds			0.0	0.0	21.1	20.3	0.1	0.0	100.0	100.0	75.2	72.5
PHILLIPS	HOLYOKE RE-1J											
\$ Amount			29,832	54,239	1,321,147	1,370,688	7,958	359,689	7,593,170	7,863,401	6,119,018	5,872,760
\$ Per Pupil		588.5	51	92	2,245	2,329	14	611	12,903	13,362	10,398	9,979
% All Funds			0.4	0.7	17.4	17.4	0.1	4.6	100.0	100.0	77.8	74.7
PHILLIPS	HAXTUN RE-2J											
\$ Amount			3,111,208	4,756,047	288,818	253,827	7,480	11,581	6,852,356	8,590,068	3,329,935	3,148,224
\$ Per Pupil		302.2	10,295	15,738	956	840	25	38	22,675	28,425	11,019	10,418
% All Funds			45.4	55.4	4.2	3.0	0.1	0.1	100.0	100.0	38.8	36.6
PITKIN	ASPEN 1											
\$ Amount			0	0	7,123,159	7,067,779	3,193,567	3,731,157	41,838,588	46,392,527	29,728,636	28,884,157
\$ Per Pupil		1,678.3	0	0	4,244	4,211	1,903	2,223	24,929	27,643	17,714	17,210
% All Funds			0.0	0.0	17.0	15.2	7.6	8.0	100.0	100.0	64.1	62.3

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
PROWERS	GRANADA RE-1											
\$ Amount			0	0	0	0	0	0	2,740,409	2,660,206	2,472,172	2,388,537
\$ Per Pupil	206.0		0	0	0	0	0	0	13,303	12,914	12,001	11,595
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.9	89.8
PROWERS	LAMAR RE-2											
\$ Amount			0	0	0	0	637,251	637,252	13,504,926	13,390,881	12,156,052	11,855,811
\$ Per Pupil	1,544.6		0	0	(0)	0	413	413	8,743	8,669	7,870	7,676
% All Funds			0.0	0.0	(0.0)	0.0	4.7	4.8	100.0	100.0	90.8	88.5
PROWERS	HOLLY RE-3											
\$ Amount			0	0	289,446	250,341	0	0	3,779,616	3,544,253	2,976,536	2,821,793
\$ Per Pupil	278.3		0	0	1,040	900	0	0	13,581	12,735	10,695	10,139
% All Funds			0.0	0.0	7.7	7.1	0.0	0.0	100.0	100.0	84.0	79.6
PROWERS	WILEY RE-13 JT											
\$ Amount			0	0	0	0	328,100	328,100	3,021,906	2,910,955	2,504,096	2,421,344
\$ Per Pupil	228.2		0	0	0	0	1,438	1,438	13,242	12,756	10,973	10,611
% All Funds			0.0	0.0	0.0	0.0	10.9	11.3	100.0	100.0	86.0	83.2
PUEBLO	PUEBLO CITY 60											
\$ Amount			0	0	8,164,153	7,953,988	16,116,723	17,537,392	171,650,107	164,154,730	138,755,558	136,418,005
\$ Per Pupil	17,078.2		0	0	478	466	944	1,027	10,051	9,612	8,125	7,988
% All Funds			0.0	0.0	4.8	4.8	9.4	10.7	100.0	100.0	84.5	83.1
PUEBLO	PUEBLO COUNTY RURAL 70											
\$ Amount			10,906,141	23,779,671	8,104,465	7,964,304	3,916,006	3,951,588	95,146,345	104,380,883	68,354,712	65,799,177
\$ Per Pupil	8,919.9		1,223	2,666	909	893	439	443	10,667	11,702	7,663	7,377
% All Funds			11.5	22.8	8.5	7.6	4.1	3.8	100.0	100.0	65.5	63.0
RIO BLANCO	MEEKER RE1											
\$ Amount			83	37,434	10,691,825	10,389,880	161,990	148,388	17,972,299	16,784,781	5,946,597	5,682,278
\$ Per Pupil	643.8		0	58	16,607	16,138	252	230	27,916	26,071	9,237	8,826
% All Funds			0.0	0.2	59.5	61.9	0.9	0.9	100.0	100.0	35.4	33.9
RIO BLANCO	RANGELY RE-4											
\$ Amount			843	300,352	1,902,527	1,833,693	375,178	565,778	8,199,898	8,002,626	5,642,150	5,320,173
\$ Per Pupil	496.7		2	605	3,830	3,692	755	1,139	16,509	16,112	11,359	10,711
% All Funds			0.0	3.8	23.2	22.9	4.6	7.1	100.0	100.0	70.5	66.5
RIO GRANDE	DEL NORTE C-7											
\$ Amount			0	0	9,396	722,365	493,180	484,673	5,934,152	6,381,958	5,028,177	4,853,595
\$ Per Pupil	494.7		0	0	19	1,460	997	980	11,995	12,901	10,164	9,811
% All Funds			0.0	0.0	0.2	11.3	8.3	7.6	100.0	100.0	78.8	76.1
RIO GRANDE	MONTE VISTA C-8											
\$ Amount			566,660	760,802	587,511	582,581	883,204	1,325,352	11,384,228	11,952,901	9,025,059	8,765,837
\$ Per Pupil	1,091.0		519	697	539	534	810	1,215	10,435	10,956	8,272	8,035
% All Funds			5.0	6.4	5.2	4.9	7.8	11.1	100.0	100.0	75.5	73.3
RIO GRANDE	SARGENT RE-33J											
\$ Amount			0	0	386,714	376,853	144,826	144,826	4,529,202	4,463,748	3,794,366	3,633,419
\$ Per Pupil	451.1		0	0	857	835	321	321	10,040	9,895	8,411	8,055
% All Funds			0.0	0.0	8.5	8.4	3.2	3.2	100.0	100.0	85.0	81.4
ROUTT	HAYDEN RE-1											
\$ Amount			0	0	0	0	0	0	5,692,803	5,920,681	5,551,158	5,332,721
\$ Per Pupil	379.2		0	0	0	0	0	0	15,013	15,614	14,639	14,063
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.8	90.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
ROUTT	STEAMBOAT SPRINGS RE-2											
\$ Amount			0	0	3,620,190	3,423,621	970,111	2,980,402	31,248,033	34,034,386	26,285,686	25,434,710
\$ Per Pupil	2,413.7		0	0	1,500	1,418	402	1,235	12,946	14,101	10,890	10,538
% All Funds			0.0	0.0	11.6	10.1	3.1	8.8	100.0	100.0	77.2	74.7
ROUTT	SOUTH ROUTT RE 3											
\$ Amount			0	0	5,804,161	5,745,893	413,032	413,032	11,423,702	11,074,968	4,967,033	4,714,262
\$ Per Pupil	373.5		0	0	15,540	15,384	1,106	1,106	30,586	29,652	13,299	12,622
% All Funds			0.0	0.0	50.8	51.9	3.6	3.7	100.0	100.0	44.8	42.6
SAGUACHE	MOUNTAIN VALLEY RE 1											
\$ Amount			0	0	0	0	147,446	167,417	2,301,046	2,255,802	2,133,512	2,015,283
\$ Per Pupil	128.2		0	0	0	0	1,150	1,306	17,949	17,596	16,642	15,720
% All Funds			0.0	0.0	0.0	0.0	6.4	7.4	100.0	100.0	94.6	89.3
SAGUACHE	MOFFAT 2											
\$ Amount			9,689,253	13,524,870	427,045	395,730	0	0	13,442,943	17,177,242	3,202,591	3,104,568
\$ Per Pupil	187.8		51,593	72,017	2,274	2,107	0	(0)	71,581	91,466	17,053	16,531
% All Funds			72.1	78.7	3.2	2.3	0.0	(0.0)	100.0	100.0	18.6	18.1
SAGUACHE	CENTER 26 JT											
\$ Amount			0	0	349,509	346,563	1,357,978	893,934	8,998,877	9,152,303	7,777,400	7,545,746
\$ Per Pupil	646.4		0	0	541	536	2,101	1,383	13,922	14,159	12,032	11,673
% All Funds			0.0	0.0	3.9	3.8	15.1	9.8	100.0	100.0	85.0	82.4
SAN JUAN	SILVERTON 1											
\$ Amount			0	0	70,710	86,954	0	0	1,443,265	1,691,286	1,452,145	1,439,636
\$ Per Pupil	65.7		0	0	1,076	1,323	0	0	21,968	25,743	22,103	21,912
% All Funds			0.0	0.0	4.9	5.1	0.0	0.0	100.0	100.0	85.9	85.1
SAN MIGUEL	TELLURIDE R-1											
\$ Amount			26,632,229	2,230,471	1,792,348	425,779	922,313	758,724	40,619,416	14,435,639	11,095,218	10,825,524
\$ Per Pupil	868.8		30,654	2,567	2,063	490	1,062	873	46,753	16,616	12,771	12,460
% All Funds			65.6	15.5	4.4	2.9	2.3	5.3	100.0	100.0	76.9	75.0
SAN MIGUEL	NORWOOD R-2J											
\$ Amount			0	0	2,195,091	2,208,892	0	0	5,932,015	6,095,099	3,583,060	3,440,916
\$ Per Pupil	264.0		0	0	8,315	8,367	0	0	22,470	23,087	13,572	13,034
% All Funds			0.0	0.0	37.0	36.2	0.0	0.0	100.0	100.0	58.8	56.5
SEDGWICK	JULESBURG RE-1											
\$ Amount			0	0	0	0	21,910	34,008	5,959,118	5,635,879	5,488,983	5,445,013
\$ Per Pupil	766.5		0	0	0	0	29	44	7,774	7,353	7,161	7,104
% All Funds			0.0	0.0	0.0	0.0	0.4	0.6	100.0	100.0	97.4	96.6
SEDGWICK	PLATTE VALLEY RE-3											
\$ Amount			2,111,166	2,111,166	379,977	325,301	0	0	4,990,456	4,645,101	1,725,255	1,672,261
\$ Per Pupil	119.1		17,726	17,726	3,190	2,731	0	0	41,901	39,002	14,486	14,041
% All Funds			42.3	45.4	7.6	7.0	0.0	0.0	100.0	100.0	37.1	36.0
SUMMIT	SUMMIT RE-1											
\$ Amount			0	0	6,756,663	6,740,420	4,615,957	6,973,963	45,660,858	46,758,830	36,061,518	34,656,235
\$ Per Pupil	3,141.9		0	0	2,151	2,145	1,469	2,220	14,533	14,882	11,478	11,030
% All Funds			0.0	0.0	14.8	14.4	10.1	14.9	100.0	100.0	77.1	74.1
TELLER	CRIPPLE CREEK-VICTOR RE-1											
\$ Amount			0	0	8,179,685	9,296,787	522,772	522,772	14,146,156	14,866,061	5,323,192	5,050,577
\$ Per Pupil	354.6		0	0	23,067	26,218	1,474	1,474	39,893	41,923	15,012	14,243
% All Funds			0.0	0.0	57.8	62.5	3.7	3.5	100.0	100.0	35.8	34.0

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
TELLER	WOODLAND PARK RE-2											
\$ Amount			0	0	1,702,794	1,644,563	1,386,274	1,375,978	24,412,600	26,142,855	20,695,666	19,597,144
\$ Per Pupil	2,484.7		0	0	685	662	558	554	9,825	10,522	8,329	7,887
% All Funds			0.0	0.0	7.0	6.3	5.7	5.3	100.0	100.0	79.2	75.0
WASHINGTON	AKRON R-1											
\$ Amount			0	0	540,690	519,065	834	1,818	4,500,664	4,281,736	3,549,416	3,341,451
\$ Per Pupil	345.7		0	0	1,564	1,501	2	5	13,019	12,386	10,267	9,666
% All Funds			0.0	0.0	12.0	12.1	0.0	0.0	100.0	100.0	82.9	78.0
WASHINGTON	ARICKAREE R-2											
\$ Amount			0	0	0	0	465	450	2,133,629	1,863,503	1,748,098	1,616,446
\$ Per Pupil	108.6		0	0	0	0	4	4	19,647	17,159	16,097	14,884
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.8	86.7
WASHINGTON	OTIS R-3											
\$ Amount			7,788,848	7,788,848	190,419	249,499	18,275	154,973	10,780,783	10,930,395	2,753,683	2,641,688
\$ Per Pupil	211.2		36,879	36,879	902	1,181	87	734	51,045	51,754	13,038	12,508
% All Funds			72.2	71.3	1.8	2.3	0.2	1.4	100.0	100.0	25.2	24.2
WASHINGTON	LONE STAR 101											
\$ Amount			0	0	0	0	1,219	505	1,687,292	1,518,705	1,437,374	1,368,371
\$ Per Pupil	109.8		0	0	0	0	11	5	15,367	13,832	13,091	12,462
% All Funds			0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	94.6	90.1
WASHINGTON	WOODLIN R-104											
\$ Amount			0	0	0	0	0	0	1,696,775	1,740,831	1,517,224	1,394,042
\$ Per Pupil	89.8		0	0	0	0	0	0	18,895	19,386	16,896	15,524
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	87.2	80.1
WELD	WELD RE-1											
\$ Amount			582,259	952,125	0	0	0	0	20,069,966	20,940,471	18,270,715	17,536,804
\$ Per Pupil	1,861.5		313	511	0	0	0	0	10,782	11,249	9,815	9,421
% All Funds			2.9	4.5	0.0	0.0	0.0	0.0	100.0	100.0	87.3	83.7
WELD	EATON RE-2											
\$ Amount			54,744	30,584	925,779	913,975	401,027	287,717	17,697,659	16,441,741	13,668,035	13,269,790
\$ Per Pupil	1,884.9		29	16	491	485	213	153	9,389	8,723	7,251	7,040
% All Funds			0.3	0.2	5.2	5.6	2.3	1.7	100.0	100.0	83.1	80.7
WELD	KEENESBURG RE-3(J)											
\$ Amount			0	0	2,906,417	2,863,160	758,645	730,173	24,360,179	23,436,680	19,141,336	18,168,268
\$ Per Pupil	2,250.0		0	0	1,292	1,273	337	325	10,827	10,416	8,507	8,075
% All Funds			0.0	0.0	11.9	12.2	3.1	3.1	100.0	100.0	81.7	77.5
WELD	WINDSOR RE-4											
\$ Amount			0	0	35,807,824	34,654,953	1,392,840	1,644,933	78,642,445	76,738,085	39,582,210	38,505,032
\$ Per Pupil	4,847.1		0	0	7,387	7,150	287	339	16,225	15,832	8,166	7,944
% All Funds			0.0	0.0	45.5	45.2	1.8	2.1	100.0	100.0	51.6	50.2
WELD	JOHNSTOWN-MILIKEN RE-5J											
\$ Amount			0	0	1,677,525	1,737,125	538	448,472	32,915,983	32,070,394	26,936,714	25,947,844
\$ Per Pupil	3,512.2		0	0	478	495	0	128	9,372	9,131	7,669	7,388
% All Funds			0.0	0.0	5.1	5.4	0.0	1.4	100.0	100.0	84.0	80.9
WELD	GREELEY 6											
\$ Amount			0	0	58,769,858	58,315,316	16,701,703	16,221,609	274,469,634	265,976,928	190,287,584	185,490,792
\$ Per Pupil	20,603.5		0	0	2,852	2,830	811	787	13,322	12,909	9,236	9,003
% All Funds			0.0	0.0	21.4	21.9	6.1	6.1	100.0	100.0	71.5	69.7

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
WELD												
PLATTE VALLEY RE-7												
\$ Amount			17,709,357	3,844,485	3,286,901	1,633,951	125,732	125,732	34,260,403	18,415,494	12,350,395	11,672,502
\$ Per Pupil	1,135.9		15,591	3,385	2,894	1,438	111	111	30,161	16,212	10,873	10,276
% All Funds			51.7	20.9	9.6	8.9	0.4	0.7	100.0	100.0	67.1	63.4
WELD COUNTY S/D RE-8												
\$ Amount			91,258	3,045,309	1,742,053	1,735,182	3,177,002	3,112,228	27,354,947	31,351,407	23,279,931	22,491,610
\$ Per Pupil	2,236.8		41	1,361	779	776	1,420	1,391	12,230	14,016	10,408	10,055
% All Funds			0.3	9.7	6.4	5.5	11.6	9.9	100.0	100.0	74.3	71.7
WELD												
AULT-HIGHLAND RE-9												
\$ Amount			11,981,949	132,063	1,179,333	642,039	0	0	21,475,935	8,513,310	6,981,203	6,605,556
\$ Per Pupil	784.0		15,283	168	1,504	819	0	0	27,393	10,859	8,905	8,425
% All Funds			55.8	1.6	5.5	7.5	0.0	0.0	100.0	100.0	82.0	77.6
WELD												
BRIGGS DALE RE-10												
\$ Amount			0	0	386,992	350,000	34	0	3,707,596	3,267,870	2,794,254	2,682,526
\$ Per Pupil	164.2		0	0	2,357	2,132	0	0	22,580	19,902	17,017	16,337
% All Funds			0.0	0.0	10.4	10.7	0.0	0.0	100.0	100.0	85.5	82.1
WELD												
PRAIRIE RE-11												
\$ Amount			0	0	273,518	254,298	0	0	3,242,037	2,987,506	2,345,869	2,162,194
\$ Per Pupil	182.4		0	0	1,500	1,394	0	0	17,774	16,379	12,861	11,854
% All Funds			0.0	0.0	8.4	8.5	0.0	0.0	100.0	100.0	78.5	72.4
WELD												
PAWNEE RE-12												
\$ Amount			5,183,816	1,514,642	1,123,082	61,257	0	0	7,932,454	3,579,963	1,910,289	1,777,141
\$ Per Pupil	80.4		64,475	18,839	13,969	762	0	0	98,662	44,527	23,760	22,104
% All Funds			65.3	42.3	14.2	1.7	0.0	0.0	100.0	100.0	53.4	49.6
YUMA												
YUMA 1												
\$ Amount			0	0	720,955	719,975	0	0	9,518,708	9,609,898	8,025,716	7,737,277
\$ Per Pupil	773.4		0	0	932	931	0	0	12,308	12,426	10,377	10,004
% All Funds			0.0	0.0	7.6	7.5	0.0	0.0	100.0	100.0	83.5	80.5
YUMA												
WRAY RD-2												
\$ Amount			0	0	649,015	587,700	387,515	470,210	8,123,766	7,934,395	6,673,609	6,284,395
\$ Per Pupil	664.5		0	0	977	884	583	708	12,225	11,940	10,043	9,457
% All Funds			0.0	0.0	8.0	7.4	4.8	5.9	100.0	100.0	84.1	79.2
YUMA												
IDALIA RJ-3												
\$ Amount			0	0	318,421	285,424	0	0	2,963,364	2,653,425	2,181,540	2,005,610
\$ Per Pupil	172.8		0	0	1,843	1,652	0	0	17,149	15,355	12,625	11,607
% All Funds			0.0	0.0	10.7	10.8	0.0	0.0	100.0	100.0	82.2	75.6
YUMA												
LIBERTY J-4												
\$ Amount			0	0	114,954	111,560	3,697	17,067	2,006,852	2,089,698	1,382,462	1,301,102
\$ Per Pupil	73.4		0	0	1,566	1,520	50	233	27,341	28,470	18,835	17,726
% All Funds			0.0	0.0	5.7	5.3	0.2	0.8	100.0	100.0	66.2	62.3
CHARTER SCHOOL INSTITUTE												
\$ Amount			0	0	0	141,314	5,125,909	14,016,503	123,150,230	129,552,688	125,198,406	123,697,946
\$ Per Pupil	13,468.3		0	0	0	10	381	1,041	9,144	9,619	9,296	9,184
% All Funds			0.0	0.0	0.0	0.1	4.2	10.8	100.0	100.0	96.6	95.5

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
	GLOBAL VILLAGE CHARTER COLLABORATIVE											
\$ Amount			0	0	0	0	0	0	2,189,070	2,087,395	2,083,630	2,083,630
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8
	CHARTER CHOICE COLLABORATIVE											
\$ Amount			0	0	0	0	15,325	131,139	2,204,395	2,218,533	161,766	161,766
% All Funds			0.0	0.0	0.0	0.0	0.7	5.9	100.0	100.0	7.3	7.3
	JAMES IRWIN CHARTER COLLABORATIVE											
\$ Amount			0	0	0	0	-1,564,616	-781,217	624,454	1,306,178	8,208,796	8,172,108
% All Funds			0.0	0.0	0.0	0.0	(250.6)	(59.8)	100.0	100.0	628.5	625.7
	ROCKY MOUNTAIN CHARTER COLLABORATIVE											
\$ Amount			0	0	0	0	-1,874,354	7,079,715	330,041	9,298,248	9,098,754	9,098,754
% All Funds			0.0	0.0	0.0	0.0	(567.9)	76.1	100.0	100.0	97.9	97.9
	EAST CENTRAL BOCES											
\$ Amount			0	0	0	0	104	2,000	8,302,950	8,472,880	8,007,601	8,006,450
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.5	94.5
	MOUNTAIN BOCES											
\$ Amount			0	0	0	0	0	0	10,249,008	10,250,492	10,204,433	10,015,714
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	97.7
	CENTENNIAL BOCES											
\$ Amount			0	0	0	0	0	0	10,800,991	10,772,881	10,734,410	10,734,410
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	99.6
	NORTHEAST BOCES											
\$ Amount			0	0	0	0	0	0	5,438,648	5,575,922	5,457,138	5,447,520
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.9	97.7
	PIKES PEAK BOCES											
\$ Amount			0	0	0	0	2,450,136	2,461,394	11,417,429	11,132,435	10,947,480	10,936,800
% All Funds			0.0	0.0	0.0	0.0	21.5	22.1	100.0	100.0	98.3	98.2
	SAN JUAN BOCES											
\$ Amount			0	0	0	0	2,450,627	2,357,722	7,271,504	7,001,748	6,988,348	6,988,348
% All Funds			0.0	0.0	0.0	0.0	33.7	33.7	100.0	100.0	99.8	99.8
	SAN LUIS VALLEY BOCES											
\$ Amount			0	0	0	0	0	0	5,389,369	5,294,925	5,265,099	5,248,219
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.1

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
	SOUTH CENTRAL BOCES											
\$ Amount			0	0	0	0	0	0	3,389,503	3,425,325	3,402,855	3,402,855
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	99.3
	SOUTHEASTERN BOCES											
\$ Amount			0	0	0	0	0	0	2,552,237	2,458,767	2,411,263	2,411,263
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.1	98.1
	NORTHWEST BOCES											
\$ Amount			0	0	0	0	4,098,221	3,832,345	4,494,993	4,484,978	4,461,550	4,461,550
% All Funds			0.0	0.0	0.0	0.0	91.2	85.4	100.0	100.0	99.5	99.5
	ADAMS COUNTY BOCES											
\$ Amount			0	0	0	0	0	0	674,419	711,483	709,839	709,839
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8
	RIO BLANCO BOCES											
\$ Amount			0	0	0	0	0	0	2,162,198	2,162,198	2,159,704	2,159,704
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9
	EXPEDITIONARY BOCES											
\$ Amount			0	0	0	0	0	0	3,602,333	3,526,373	3,205,456	3,205,456
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.9	90.9
	GRAND VALLEY BOCES											
\$ Amount			0	0	0	0	48,015	36,854	2,930,974	2,943,123	2,572,182	2,572,182
% All Funds			0.0	0.0	0.0	0.0	1.6	1.3	100.0	100.0	87.4	87.4
	MT EVANS BOCES											
\$ Amount			0	0	0	0	0	0	1,351,075	1,326,955	1,326,955	1,326,955
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
	UNCOMPAHGRE BOCES											
\$ Amount			0	0	0	0	0	0	1,033,868	1,108,562	1,101,742	1,101,742
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.4
	SANTA FE TRAIL BOCES											
\$ Amount			0	0	0	0	0	0	2,662,936	2,510,547	2,496,628	2,496,628
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.4
	FRONT RANGE BOCES											
\$ Amount			0	0	0	0	0	0	0	0	0	0
% All Funds												
	UTE PASS BOCES											
\$ Amount			0	0	0	0	0	0	2,034,737	2,034,168	2,032,520	2,032,520
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.
COLORADO DIGITAL BOCES												
\$ Amount			0	0	0	0	0	0	10,906,906	10,645,157	10,633,860	10,633,860
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9
DISTRICT/CSI TOTALS												
\$ Amount			569,673,603	577,809,279	1,638,188,146	1,602,967,696	828,055,490	1,048,855,353	11,263,352,381	11,369,585,248	8,315,959,048	8,063,858,564
Per Pupil	844,527.6		675	684	1,940	1,898	980	1,242	13,337	13,463	9,847	9,548
% All Funds			5.1	5.1	14.5	14.1	7.4	9.2	100.0	100.0	73.1	70.9
BOCES/COLLABORATIVE TOTALS												
\$ Amount			0	0	0	0	5,623,457	15,119,952	102,014,037	110,749,272	113,672,008	113,408,272
\$												
% All Funds			0.0	0.0	0.0	0.0	5.5	13.7	100.0	100.0	102.6	102.4
STATE TOTALS												
\$ Amount			569,673,603	577,809,279	1,638,188,146	1,602,967,696	833,678,948	1,063,975,305	11,365,366,418	11,480,334,520	8,429,631,056	8,177,266,836
Per Pupil	844,527.6		675	684	1,940	1,898	987	1,260	13,458	13,594	9,981	9,683
% All Funds			5.0	5.0	14.4	14.0	7.3	9.3	100.0	100.0	73.4	71.2

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
			Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.

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TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	MAPLETON 1												
\$	Operating		14,785,341	0	2,594,339	0	11,882,918	12,843,460	2,025,670	80,569	0	0	44,212,298
\$	Capital		286,781	0	12,115	0	0	71,239	0	198,900	0	0	569,036
\$	Total		15,072,122	0	2,606,454	0	11,882,918	12,914,700	2,025,670	279,469	0	0	44,781,333
\$	Per Pupil	8,203.9											5,459
%	Instructional Expenditures		33.7	0.0	5.8	0.0	26.5	28.8	4.5	0.6	0.0	0.0	100.0
ADAMS	ADAMS 12 FIVE STAR												
\$	Operating		58,809,981	28,394,112	39,445,209	1,929,131	0	23,847,794	54,145,821	76,640	0	1,269,322	207,918,009
\$	Capital		200,370	79,672	55,633	182,322	0	442,897	109,366	10,219	0	64,265	1,144,743
\$	Total		59,010,351	28,473,783	39,500,842	2,111,453	0	24,290,691	54,255,187	86,859	0	1,333,586	209,062,752
\$	Per Pupil	36,918.3											5,663
%	Instructional Expenditures		28.2	13.6	18.9	1.0	0.0	11.6	26.0	0.0	0.0	0.6	100.0
ADAMS	ADAMS COUNTY 14												
\$	Operating		18,506,433	6,415,753	7,068,510	0	0	1,098,846	1,393,873	0	82,024	1,070,441	35,635,879
\$	Capital		496	18,702	69,368	0	0	14,295	59,841	0	0	0	162,702
\$	Total		18,506,928	6,434,455	7,137,878	0	0	1,113,141	1,453,713	0	82,024	1,070,441	35,798,580
\$	Per Pupil	7,205.2											4,968
%	Instructional Expenditures		51.7	18.0	19.9	0.0	0.0	3.1	4.1	0.0	0.2	3.0	100.0
ADAMS	BRIGHTON 27J												
\$	Operating		41,770,635	10,692,574	16,997,719	0	0	46,610	4,739,162	9,243	0	1,213,281	75,469,224
\$	Capital		266,320	0	67,766	0	0	0	65,020	0	0	0	399,106
\$	Total		42,036,955	10,692,574	17,065,485	0	0	46,610	4,804,182	9,243	0	1,213,281	75,868,330
\$	Per Pupil	16,431.6											4,617
%	Instructional Expenditures		55.4	14.1	22.5	0.0	0.0	0.1	6.3	0.0	0.0	1.6	100.0
ADAMS	BENNETT 29J												
\$	Operating		2,036,657	851,580	1,774,684	0	0	0	102,258	0	1,981	0	4,767,159
\$	Capital		0	0	499	0	0	0	0	0	0	0	499
\$	Total		2,036,657	851,580	1,775,182	0	0	0	102,258	0	1,981	0	4,767,658
\$	Per Pupil	994.6											4,794
%	Instructional Expenditures		42.7	17.9	37.2	0.0	0.0	0.0	2.1	0.0	0.0	0.0	100.0
ADAMS	STRASBURG 31J												
\$	Operating		1,807,118	1,043,268	1,713,645	0	0	333,093	328,454	0	0	0	5,225,579
\$	Capital		781	990	2,895	0	0	0	0	0	0	0	4,666
\$	Total		1,807,899	1,044,258	1,716,540	0	0	333,093	328,454	0	0	0	5,230,245
\$	Per Pupil	979.3											5,341
%	Instructional Expenditures		34.6	20.0	32.8	0.0	0.0	6.4	6.3	0.0	0.0	0.0	100.0
ADAMS	WESTMINSTER 50												
\$	Operating		25,678,905	9,452,247	9,410,485	0	0	5,438,583	1,794,254	438	290,478	0	52,065,390
\$	Capital		224,194	114,038	131,267	0	0	40,720	11,216	0	0	0	521,435
\$	Total		25,903,099	9,566,285	9,541,752	0	0	5,479,304	1,805,470	438	290,478	0	52,586,826
\$	Per Pupil	9,920.4											5,301
%	Instructional Expenditures		49.3	18.2	18.1	0.0	0.0	10.4	3.4	0.0	0.6	0.0	100.0
ALAMOSA	ALAMOSA RE-11J												
\$	Operating		4,683,532	1,975,837	2,619,711	0	0	0	1,792,081	0	0	0	11,071,161
\$	Capital		22,394	10,429	57,389	0	0	0	72,633	0	0	0	162,845
\$	Total		4,705,926	1,986,265	2,677,101	0	0	0	1,864,714	0	0	0	11,234,006
\$	Per Pupil	2,152.3											5,220
%	Instructional Expenditures		41.9	17.7	23.8	0.0	0.0	0.0	16.6	0.0	0.0	0.0	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J												
\$	Operating		778,392	289,682	701,042	0	0	148,515	0	0	0	0	1,917,629
\$	Capital		0	1,245	99,166	0	0	0	0	0	0	0	100,411
\$	Total		778,392	290,927	800,207	0	0	148,515	0	0	0	0	2,018,040
\$	Per Pupil	321.4											6,279
%	Instructional Expenditures		38.6	14.4	39.7	0.0	0.0	7.4	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARAPAHOE	ENGLEWOOD 1												
\$	Operating		9,147,423	2,325,656	6,025,131	0	0	0	1,587,615	0	0	0	19,085,825
\$	Capital		1,708	404	495,039	0	0	0	31,389	0	0	0	528,540
\$	Total		9,149,131	2,326,060	6,520,170	0	0	0	1,619,004	0	0	0	19,614,366
\$	Per Pupil	2,744.0											7,148
%	Instructional Expenditures		46.6	11.9	33.2	0.0	0.0	0.0	8.3	0.0	0.0	0.0	100.0
ARAPAHOE	SHERIDAN 2												
\$	Operating		2,753,777	-3,364	2,606,376	0	0	2,999,888	1,362,601	0	0	0	9,719,278
\$	Capital		0	0	0	0	0	0	0	0	0	0	0
\$	Total		2,753,777	-3,364	2,606,376	0	0	2,999,888	1,362,601	0	0	0	9,719,278
\$	Per Pupil	1,460.2											6,656
%	Instructional Expenditures		28.3	(0.0)	26.8	0.0	0.0	30.9	14.0	0.0	0.0	0.0	100.0
ARAPAHOE	CHERRY CREEK 5												
\$	Operating		160,562,278	64,657,019	95,823,969	0	0	13,962,044	26,259,548	0	0	1,432,512	362,697,370
\$	Capital		585,624	193,754	593,405	0	0	184,729	139,163	0	0	8,048	1,704,722
\$	Total		161,147,901	64,850,773	96,417,375	0	0	14,146,773	26,398,710	0	0	1,440,560	364,402,092
\$	Per Pupil	51,432.7											7,085
%	Instructional Expenditures		44.2	17.8	26.5	0.0	0.0	3.9	7.2	0.0	0.0	0.4	100.0
ARAPAHOE	LITTLETON 6												
\$	Operating		27,230,385	12,901,724	22,782,582	0	39,623	7,193,950	20,407,305	0	0	951,680	91,507,248
\$	Capital		40,085	141,926	267,789	0	0	55,519	27,814	0	0	3,931	537,064
\$	Total		27,270,470	13,043,650	23,050,371	0	39,623	7,249,469	20,435,119	0	0	955,611	92,044,312
\$	Per Pupil	14,799.8											6,219
%	Instructional Expenditures		29.6	14.2	25.0	0.0	0.0	7.9	22.2	0.0	0.0	1.0	100.0
ARAPAHOE	DEER TRAIL 26J												
\$	Operating		508,501	188,054	470,119	2,454	0	263,577	0	0	0	0	1,432,705
\$	Capital		3,976	0	28,679	0	0	1,411	0	0	0	0	34,066
\$	Total		512,476	188,054	498,798	2,454	0	264,988	0	0	0	0	1,466,771
\$	Per Pupil	164.1											8,938
%	Instructional Expenditures		34.9	12.8	34.0	0.2	0.0	18.1	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J												
\$	Operating		69,773,707	25,045,920	37,597,291	5,810,126	926,741	38,192,620	46,411,417	1,427,872	0	0	225,185,694
\$	Capital		825,274	298,986	381,584	1,033,052	67,061	594,156	272,673	1,015,542	0	0	4,488,327
\$	Total		70,598,982	25,344,905	37,978,874	6,843,179	993,802	38,786,775	46,684,090	2,443,414	0	0	229,674,021
\$	Per Pupil	38,987.0											5,891
%	Instructional Expenditures		30.7	11.0	16.5	3.0	0.4	16.9	20.3	1.1	0.0	0.0	100.0
ARAPAHOE	BYERS 32J												
\$	Operating		4,098,570	1,402,878	3,032,979	0	39,500	309,643	197,311	0	0	0	9,080,881
\$	Capital		1,226	1,587	4,508	0	0	0	0	0	0	0	7,321
\$	Total		4,099,796	1,404,465	3,037,487	0	39,500	309,643	197,311	0	0	0	9,088,202
\$	Per Pupil	2,058.1											4,416
%	Instructional Expenditures		45.1	15.5	33.4	0.0	0.4	3.4	2.2	0.0	0.0	0.0	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT												
\$	Operating		2,543,056	1,792,624	2,083,117	0	23,845	0	528,158	0	0	0	6,970,802
\$	Capital		56,091	39,412	19,040	0	0	0	10,636	0	0	0	125,178
\$	Total		2,599,147	1,832,036	2,102,157	0	23,845	0	538,794	0	0	0	7,095,979
\$	Per Pupil	1,378.4											5,148
%	Instructional Expenditures		36.6	25.8	29.6	0.0	0.3	0.0	7.6	0.0	0.0	0.0	100.0
BACA	WALSH RE-1												
\$	Operating		479,103	94,474	319,807	100,036	0	4,264	86,523	0	106,347	0	1,190,556
\$	Capital		1,054	0	892	10,061	0	19,629	0	0	0	0	31,636
\$	Total		480,157	94,474	320,699	110,097	0	23,893	86,523	0	106,347	0	1,222,192
\$	Per Pupil	137.7											8,876
%	Instructional Expenditures		39.3	7.7	26.2	9.0	0.0	2.0	7.1	0.0	8.7	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BACA	PRITCHETT RE-3												
\$ Operating			108,996	0	0	0	0	297,978	13,873	0	107,046	0	527,893
\$ Capital			0	0	0	0	0	0	0	0	799	0	799
\$ Total			108,996	0	0	0	0	297,978	13,873	0	107,845	0	528,692
\$ Per Pupil		50.5											10,469
% Instructional Expenditures			20.6	0.0	0.0	0.0	0.0	56.4	2.6	0.0	20.4	0.0	100.0
BACA	SPRINGFIELD RE-4												
\$ Operating			903,454	0	0	165,460	0	582,272	174,568	0	0	0	1,825,753
\$ Capital			7,662	0	0	2,252	0	18,008	0	0	0	0	27,923
\$ Total			911,116	0	0	167,712	0	600,280	174,568	0	0	0	1,853,676
\$ Per Pupil		271.0											6,840
% Instructional Expenditures			49.2	0.0	0.0	9.0	0.0	32.4	9.4	0.0	0.0	0.0	100.0
BACA	VILAS RE-5												
\$ Operating			143,741	0	0	0	230,587	377,865	0	0	34,493	0	786,685
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			143,741	0	0	0	230,587	377,865	0	0	34,493	0	786,685
\$ Per Pupil		102.1											7,705
% Instructional Expenditures			18.3	0.0	0.0	0.0	29.3	48.0	0.0	0.0	4.4	0.0	100.0
BACA	CAMPO RE-6												
\$ Operating			168,886	0	0	0	0	359,809	0	0	98,263	0	626,959
\$ Capital			0	0	0	0	0	1,080	0	0	0	0	1,080
\$ Total			168,886	0	0	0	0	360,889	0	0	98,263	0	628,039
\$ Per Pupil		50.0											12,561
% Instructional Expenditures			26.9	0.0	0.0	0.0	0.0	57.5	0.0	0.0	15.6	0.0	100.0
BENT	LAS ANIMAS RE-1												
\$ Operating			1,138,938	331,066	767,899	0	0	250,087	131,433	0	0	0	2,619,423
\$ Capital			3,096	0	8,137	0	0	0	0	0	0	0	11,233
\$ Total			1,142,034	331,066	776,036	0	0	250,087	131,433	0	0	0	2,630,656
\$ Per Pupil		482.5											5,452
% Instructional Expenditures			43.4	12.6	29.5	0.0	0.0	9.5	5.0	0.0	0.0	0.0	100.0
BENT	MCCLAVE RE-2												
\$ Operating			457,782	97,513	601,428	0	0	558,897	0	0	0	0	1,715,620
\$ Capital			0	0	41,960	0	0	19,274	0	0	0	0	61,234
\$ Total			457,782	97,513	643,389	0	0	578,171	0	0	0	0	1,776,854
\$ Per Pupil		263.5											6,743
% Instructional Expenditures			25.8	5.5	36.2	0.0	0.0	32.5	0.0	0.0	0.0	0.0	100.0
BOULDER	ST VRAIN VALLEY RE 1J												
\$ Operating			53,736,112	21,947,318	30,282,011	1,904,869	330,857	23,716,784	18,779,994	0	42,968	0	150,740,912
\$ Capital			58,785	0	25,000	7,395	0	390,894	115,502	0	0	0	597,576
\$ Total			53,794,897	21,947,318	30,307,011	1,912,264	330,857	24,107,678	18,895,496	0	42,968	0	151,338,488
\$ Per Pupil		28,740.5											5,266
% Instructional Expenditures			35.5	14.5	20.0	1.3	0.2	15.9	12.5	0.0	0.0	0.0	100.0
BOULDER	BOULDER VALLEY RE 2												
\$ Operating			73,505,627	30,316,386	51,793,158	3,176,983	247,797	28,112,231	11,764,141	150,124	144,544	578,692	199,789,684
\$ Capital			675,278	455,637	541,459	23,516	0	150,084	144,613	19,168	0	5,613	2,015,369
\$ Total			74,180,905	30,772,023	52,334,617	3,200,499	247,797	28,262,315	11,908,754	169,292	144,544	584,305	201,805,053
\$ Per Pupil		29,398.3											6,865
% Instructional Expenditures			36.8	15.2	25.9	1.6	0.1	14.0	5.9	0.1	0.1	0.3	100.0
CHAFFEE	BUENA VISTA R-31												
\$ Operating			2,729,416	1,189,996	2,336,095	0	0	182,647	33,679	0	0	0	6,471,833
\$ Capital			9,010	0	1,500	0	0	28,273	-70,817	0	0	0	-32,034
\$ Total			2,738,426	1,189,996	2,337,595	0	0	210,920	-37,138	0	0	0	6,439,799
\$ Per Pupil		900.6											7,151
% Instructional Expenditures			42.5	18.5	36.3	0.0	0.0	3.3	(0.6)	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CHAFFEE	SALIDA R-32												
\$ Operating			2,427,075	1,490,794	1,660,349	0	0	0	1,555,564	43,709	0	0	7,177,491
\$ Capital			17,203	35,342	58,195	0	0	0	3,197	0	0	0	113,936
\$ Total			2,444,278	1,526,136	1,718,544	0	0	0	1,558,761	43,709	0	0	7,291,427
\$ Per Pupil		1,114.3											6,544
% Instructional Expenditures			33.5	20.9	23.6	0.0	0.0	0.0	21.4	0.6	0.0	0.0	100.0
CHEYENNE	KIT CARSON R-1												
\$ Operating			354,302	29,329	20,911	0	0	804,292	0	0	0	0	1,208,835
\$ Capital			0	0	0	0	0	15,985	0	0	0	0	15,985
\$ Total			354,302	29,329	20,911	0	0	820,277	0	0	0	0	1,224,820
\$ Per Pupil		109.7											11,165
% Instructional Expenditures			28.9	2.4	1.7	0.0	0.0	67.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5												
\$ Operating			590,878	126,911	430,269	0	0	190,668	177,415	0	0	0	1,516,140
\$ Capital			0	0	3,109	0	0	0	20,777	0	0	0	23,886
\$ Total			590,878	126,911	433,378	0	0	190,668	198,192	0	0	0	1,540,026
\$ Per Pupil		170.4											9,038
% Instructional Expenditures			38.4	8.2	28.1	0.0	0.0	12.4	12.9	0.0	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1												
\$ Operating			3,042,191	619,181	1,414,580	0	0	0	263,312	0	0	0	5,339,264
\$ Capital			18,952	536	6,258	0	0	0	103,730	0	0	0	129,475
\$ Total			3,061,143	619,717	1,420,838	0	0	0	367,041	0	0	0	5,468,739
\$ Per Pupil		866.9											6,308
% Instructional Expenditures			56.0	11.3	26.0	0.0	0.0	0.0	6.7	0.0	0.0	0.0	100.0
CONEJOS	NORTH CONEJOS RE-1J												
\$ Operating			2,033,463	1,030,003	1,688,703	0	113,838	26,692	560,285	0	7,500	0	5,460,483
\$ Capital			25,111	6,927	11,121	0	0	0	0	0	0	0	43,159
\$ Total			2,058,574	1,036,930	1,699,823	0	113,838	26,692	560,285	0	7,500	0	5,503,643
\$ Per Pupil		1,012.6											5,435
% Instructional Expenditures			37.4	18.8	30.9	0.0	2.1	0.5	10.2	0.0	0.1	0.0	100.0
CONEJOS	SANFORD 6J												
\$ Operating			735,555	0	0	0	0	1,549,352	0	0	0	0	2,284,907
\$ Capital			0	0	0	0	0	4,132	0	0	0	0	4,132
\$ Total			735,555	0	0	0	0	1,553,485	0	0	0	0	2,289,040
\$ Per Pupil		375.9											6,089
% Instructional Expenditures			32.1	0.0	0.0	0.0	0.0	67.9	0.0	0.0	0.0	0.0	100.0
CONEJOS	SOUTH CONEJOS RE-10												
\$ Operating			635,152	254,908	407,140	0	0	271,052	18,766	0	0	0	1,587,019
\$ Capital			17,236	0	13,863	0	0	0	0	0	0	0	31,099
\$ Total			652,388	254,908	421,003	0	0	271,052	18,766	0	0	0	1,618,117
\$ Per Pupil		219.2											7,382
% Instructional Expenditures			40.3	15.8	26.0	0.0	0.0	16.8	1.2	0.0	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1												
\$ Operating			512,977	219,710	588,370	0	0	62,100	12,254	0	0	0	1,395,411
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			512,977	219,710	588,370	0	0	62,100	12,254	0	0	0	1,395,411
\$ Per Pupil		223.9											6,232
% Instructional Expenditures			36.8	15.7	42.2	0.0	0.0	4.5	0.9	0.0	0.0	0.0	100.0
COSTILLA	SIERRA GRANDE R-30												
\$ Operating			642,067	245,900	434,915	0	0	46,545	274,454	0	0	0	1,643,882
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			642,067	245,900	434,915	0	0	46,545	274,454	0	0	0	1,643,882
\$ Per Pupil		264.4											6,217
% Instructional Expenditures			39.1	15.0	26.5	0.0	0.0	2.8	16.7	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CROWLEY	CROWLEY COUNTY RE-1-J												
\$ Operating			835,003	352,609	681,801	0	0	0	273,754	0	247,633	0	2,390,799
\$ Capital			0	2,688	5,418	0	0	0	0	0	1,505	0	9,612
\$ Total			835,003	355,297	687,218	0	0	0	273,754	0	249,138	0	2,400,411
\$ Per Pupil		470.2											5,105
% Instructional Expenditures			34.8	14.8	28.6	0.0	0.0	0.0	11.4	0.0	10.4	0.0	100.0
CUSTER	CONSOLIDATED C-1												
\$ Operating			703,406	305,537	877,394	0	0	185,681	224,068	0	0	0	2,296,086
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			703,406	305,537	877,394	0	0	185,681	224,068	0	0	0	2,296,086
\$ Per Pupil		391.1											5,871
% Instructional Expenditures			30.6	13.3	38.2	0.0	0.0	8.1	9.8	0.0	0.0	0.0	100.0
DELTA	DELTA COUNTY 50(J)												
\$ Operating			6,600,736	2,706,878	5,440,858	169,142	0	5,274,221	5,481,434	0	0	0	25,673,268
\$ Capital			50,078	34,514	35,397	0	0	71,001	106,432	0	0	0	297,423
\$ Total			6,650,814	2,741,392	5,476,255	169,142	0	5,345,222	5,587,866	0	0	0	25,970,691
\$ Per Pupil		4,899.3											5,301
% Instructional Expenditures			25.6	10.6	21.1	0.7	0.0	20.6	21.5	0.0	0.0	0.0	100.0
DENVER	DENVER COUNTY 1												
\$ Operating			252,501,629	59,846,018	115,936,821	0	0	30,762,838	23,262,308	-1,836,740	0	0	480,472,875
\$ Capital			4,152,811	2,277,089	3,474,016	0	0	1,721,563	2,733,421	0	0	0	14,358,900
\$ Total			256,654,440	62,123,107	119,410,837	0	0	32,484,401	25,995,730	-1,836,740	0	0	494,831,775
\$ Per Pupil		84,044.2											5,888
% Instructional Expenditures			51.9	12.6	24.1	0.0	0.0	6.6	5.3	(0.4)	0.0	0.0	100.0
DOLORES	DOLORES COUNTY RE NO.2												
\$ Operating			816,208	212,234	519,672	0	32,344	142,200	146,683	15,393	0	35,035	1,919,768
\$ Capital			20,644	21,897	26,046	0	0	0	0	0	0	-26,108	42,479
\$ Total			836,851	234,131	545,718	0	32,344	142,200	146,683	15,393	0	8,927	1,962,247
\$ Per Pupil		266.3											7,369
% Instructional Expenditures			42.6	11.9	27.8	0.0	1.6	7.2	7.5	0.8	0.0	0.5	100.0
DOUGLAS	DOUGLAS COUNTY RE 1												
\$ Operating			124,654,481	44,801,874	83,858,076	0	1,326,697	55,918,681	23,367,587	0	0	38,753	333,966,150
\$ Capital			953,606	451,550	557,766	0	0	955,715	15,503	0	0	0	2,934,140
\$ Total			125,608,088	45,253,424	84,415,842	0	1,326,697	56,874,396	23,383,090	0	0	38,753	336,900,290
\$ Per Pupil		63,037.2											5,344
% Instructional Expenditures			37.3	13.4	25.1	0.0	0.4	16.9	6.9	0.0	0.0	0.0	100.0
EAGLE	EAGLE COUNTY RE 50												
\$ Operating			14,982,709	4,764,682	9,777,594	0	64,574	5,749,146	3,488,592	0	158,037	0	38,985,334
\$ Capital			56,440	23,040	56,905	0	0	42,261	5,857	0	0	0	184,503
\$ Total			15,039,148	4,787,721	9,834,499	0	64,574	5,791,408	3,494,449	0	158,037	0	39,169,836
\$ Per Pupil		6,410.0											6,111
% Instructional Expenditures			38.4	12.2	25.1	0.0	0.2	14.8	8.9	0.0	0.4	0.0	100.0
ELBERT	ELIZABETH C-1												
\$ Operating			3,539,378	1,820,381	3,206,482	0	0	1,499,499	500,436	0	288,522	0	10,854,698
\$ Capital			7,211	11,677	33,849	0	0	241,248	24,786	0	0	0	318,771
\$ Total			3,546,589	1,832,058	3,240,330	0	0	1,740,747	525,222	0	288,522	0	11,173,469
\$ Per Pupil		2,449.4											4,562
% Instructional Expenditures			31.7	16.4	29.0	0.0	0.0	15.6	4.7	0.0	2.6	0.0	100.0
ELBERT	KIOWA C-2												
\$ Operating			608,684	334,311	665,058	0	0	92,244	271,365	0	0	0	1,971,662
\$ Capital			5,891	1,230	5,297	0	0	0	0	0	0	0	12,419
\$ Total			614,575	335,541	670,355	0	0	92,244	271,365	0	0	0	1,984,080
\$ Per Pupil		322.1											6,160
% Instructional Expenditures			31.0	16.9	33.8	0.0	0.0	4.6	13.7	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ELBERT	BIG SANDY 100J												
\$ Operating			560,914	323,738	641,419	0	0	551,469	1,000	0	0	0	2,078,540
\$ Capital			105	0	41,514	0	0	0	0	0	0	0	41,618
\$ Total			561,019	323,738	682,933	0	0	551,469	1,000	0	0	0	2,120,159
\$ Per Pupil		293.0											7,236
% Instructional Expenditures			26.5	15.3	32.2	0.0	0.0	26.0	0.0	0.0	0.0	0.0	100.0
ELBERT	ELBERT 200												
\$ Operating			586,650	225,044	420,634	0	0	0	180,985	0	15,130	0	1,428,443
\$ Capital			1,595	463	1,943	0	0	0	0	0	0	0	4,002
\$ Total			588,246	225,507	422,577	0	0	0	180,985	0	15,130	0	1,432,445
\$ Per Pupil		209.6											6,834
% Instructional Expenditures			41.1	15.7	29.5	0.0	0.0	0.0	12.6	0.0	1.1	0.0	100.0
ELBERT	AGATE 300												
\$ Operating			0	0	0	0	0	183,656	0	23,677	0	0	207,333
\$ Capital			0	0	0	0	0	1,935	0	0	0	0	1,935
\$ Total			0	0	0	0	0	185,591	0	23,677	0	0	209,267
\$ Per Pupil		50.0											4,185
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	88.7	0.0	11.3	0.0	0.0	100.0
EL PASO	CALHAN RJ-1												
\$ Operating			680,401	305,713	547,537	51,800	0	822,449	0	0	0	0	2,407,900
\$ Capital			1,899	896	7,171	0	0	62,208	0	0	0	0	72,174
\$ Total			682,300	306,609	554,707	51,800	0	884,657	0	0	0	0	2,480,073
\$ Per Pupil		479.0											5,178
% Instructional Expenditures			27.5	12.4	22.4	2.1	0.0	35.7	0.0	0.0	0.0	0.0	100.0
EL PASO	HARRISON 2												
\$ Operating			25,816,920	8,211,472	8,612,228	0	0	6,772,782	6,730,544	181	0	0	56,144,127
\$ Capital			340,143	50,739	40,061	0	0	177,974	184,500	0	0	0	793,416
\$ Total			26,157,063	8,262,211	8,652,290	0	0	6,950,755	6,915,044	181	0	0	56,937,544
\$ Per Pupil		11,148.2											5,107
% Instructional Expenditures			45.9	14.5	15.2	0.0	0.0	12.2	12.1	0.0	0.0	0.0	100.0
EL PASO	WIDEFIELD 3												
\$ Operating			12,736,681	6,869,797	9,273,997	0	440,382	0	11,651,318	2,948	0	18,980	40,994,101
\$ Capital			96,212	4,864	45,443	0	0	0	766,075	0	0	0	912,595
\$ Total			12,832,893	6,874,661	9,319,441	0	440,382	0	12,417,393	2,948	0	18,980	41,906,696
\$ Per Pupil		8,693.4											4,821
% Instructional Expenditures			30.6	16.4	22.2	0.0	1.1	0.0	29.6	0.0	0.0	0.0	100.0
EL PASO	FOUNTAIN 8												
\$ Operating			21,931,804	8,108,253	8,926,182	0	0	1,102,229	3,140,846	488	0	0	43,209,801
\$ Capital			124,296	157,289	944,558	0	0	1,558	3,647,059	0	0	0	4,874,759
\$ Total			22,056,099	8,265,542	9,870,740	0	0	1,103,787	6,787,905	488	0	0	48,084,560
\$ Per Pupil		7,639.2											6,294
% Instructional Expenditures			45.9	17.2	20.5	0.0	0.0	2.3	14.1	0.0	0.0	0.0	100.0
EL PASO	COLORADO SPRINGS 11												
\$ Operating			64,186,619	25,020,337	29,098,528	4,126,054	1,505,600	3,317,994	24,090,347	0	0	0	151,345,478
\$ Capital			233,019	102,383	306,368	70,314	2,319	124,315	604,917	0	0	0	1,443,636
\$ Total			64,419,638	25,122,720	29,404,896	4,196,368	1,507,919	3,442,309	24,695,264	0	0	0	152,789,114
\$ Per Pupil		27,573.8											5,541
% Instructional Expenditures			42.2	16.4	19.2	2.7	1.0	2.3	16.2	0.0	0.0	0.0	100.0
EL PASO	CHEYENNE MOUNTAIN 12												
\$ Operating			6,730,425	2,815,746	7,211,524	44,400	0	5,713,902	3,924,988	0	20,070	0	26,461,056
\$ Capital			9,607	758	1,065	0	0	81,740	13,933	0	0	0	107,104
\$ Total			6,740,033	2,816,504	7,212,590	44,400	0	5,795,642	3,938,921	0	20,070	0	26,568,160
\$ Per Pupil		4,877.2											5,447
% Instructional Expenditures			25.4	10.6	27.1	0.2	0.0	21.8	14.8	0.0	0.1	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO													
	MANITOU SPRINGS 14												
\$	Operating		2,999,686	1,764,948	2,672,307	0	0	0	312,846	0	0	0	7,749,788
\$	Capital		11,600	4,111	20,940	0	0	0	21,962	0	0	0	58,613
\$	Total		3,011,286	1,769,059	2,693,247	0	0	0	334,809	0	0	0	7,808,401
\$	Per Pupil	1,429.9											5,461
%	Instructional Expenditures		38.6	22.7	34.5	0.0	0.0	0.0	4.3	0.0	0.0	0.0	100.0
EL PASO													
	ACADEMY 20												
\$	Operating		43,957,940	21,505,742	38,090,072	0	0	19,078,269	9,061,017	832,083	0	0	132,525,124
\$	Capital		656,299	294,907	510,001	0	0	371,105	267,640	1,033	0	0	2,100,984
\$	Total		44,614,239	21,800,649	38,600,073	0	0	19,449,374	9,328,657	833,117	0	0	134,626,108
\$	Per Pupil	23,306.4											5,776
%	Instructional Expenditures		33.1	16.2	28.7	0.0	0.0	14.4	6.9	0.6	0.0	0.0	100.0
EL PASO													
	ELLCOTT 22												
\$	Operating		1,928,989	792,110	1,281,317	0	0	0	1,023,270	0	0	0	5,025,687
\$	Capital		31,526	8,536	17,463	0	0	0	0	0	7,659	0	65,184
\$	Total		1,960,515	800,647	1,298,780	0	0	0	1,023,270	0	7,659	0	5,090,870
\$	Per Pupil	1,004.6											5,068
%	Instructional Expenditures		38.5	15.7	25.5	0.0	0.0	0.0	20.1	0.0	0.2	0.0	100.0
EL PASO													
	PEYTON 23 JT												
\$	Operating		1,200,503	384,824	1,189,034	0	0	285,165	109,963	0	0	0	3,169,489
\$	Capital		0	0	2,201	0	0	0	49,645	0	0	0	51,846
\$	Total		1,200,503	384,824	1,191,235	0	0	285,165	159,608	0	0	0	3,221,336
\$	Per Pupil	616.3											5,227
%	Instructional Expenditures		37.3	11.9	37.0	0.0	0.0	8.9	5.0	0.0	0.0	0.0	100.0
EL PASO													
	HANOVER 28												
\$	Operating		616,086	200,906	292,118	0	0	375,053	46,960	0	134	0	1,531,258
\$	Capital		5,967	0	10,158	0	0	99	0	0	0	0	16,224
\$	Total		622,053	200,906	302,276	0	0	375,152	46,960	0	134	0	1,547,481
\$	Per Pupil	239.0											6,475
%	Instructional Expenditures		40.2	13.0	19.5	0.0	0.0	24.2	3.0	0.0	0.0	0.0	100.0
EL PASO													
	LEWIS-PALMER 38												
\$	Operating		14,360,104	3,530,118	9,786,625	0	0	447,219	865,444	0	0	104,917	29,094,426
\$	Capital		8,809	1,650	16,143	0	0	8,840	16,143	0	0	0	51,584
\$	Total		14,368,912	3,531,768	9,802,768	0	0	456,059	881,587	0	0	104,917	29,146,011
\$	Per Pupil	5,853.5											4,979
%	Instructional Expenditures		49.3	12.1	33.6	0.0	0.0	1.6	3.0	0.0	0.0	0.4	100.0
EL PASO													
	FALCON 49												
\$	Operating		24,378,105	10,595,604	24,753,518	0	1,653,720	9,774,040	3,709,901	0	0	0	74,864,888
\$	Capital		74,850	96,233	862,704	0	69,406	296,049	107,433	0	0	0	1,506,676
\$	Total		24,452,955	10,691,837	25,616,222	0	1,723,126	10,070,090	3,817,334	0	0	0	76,371,564
\$	Per Pupil	20,222.5											3,777
%	Instructional Expenditures		32.0	14.0	33.5	0.0	2.3	13.2	5.0	0.0	0.0	0.0	100.0
EL PASO													
	EDISON 54 JT												
\$	Operating		399,941	0	0	0	299,474	517,770	97,769	0	0	0	1,314,954
\$	Capital		0	0	0	0	0	0	616	0	0	0	616
\$	Total		399,941	0	0	0	299,474	517,770	98,385	0	0	0	1,315,570
\$	Per Pupil	203.1											6,477
%	Instructional Expenditures		30.4	0.0	0.0	0.0	22.8	39.4	7.5	0.0	0.0	0.0	100.0
EL PASO													
	MIAMI/YODER 60 JT												
\$	Operating		557,653	350,967	476,387	17,134	0	44,432	226,028	0	157,028	0	1,829,627
\$	Capital		944	0	0	0	0	17,933	0	0	0	0	18,877
\$	Total		558,597	350,967	476,387	17,134	0	62,365	226,028	0	157,028	0	1,848,504
\$	Per Pupil	273.9											6,749
%	Instructional Expenditures		30.2	19.0	25.8	0.9	0.0	3.4	12.2	0.0	8.5	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
FREMONT	CANON CITY RE-1												
\$	Operating		8,078,767	1,541,962	4,745,211	0	81,900	3,235,751	770,616	0	230,219	0	18,684,426
\$	Capital		19,929	1,186	60,674	0	1,355	7,434	1,804	0	0	15,560	107,942
\$	Total		8,098,695	1,543,149	4,805,885	0	83,255	3,243,184	772,419	0	230,219	15,560	18,792,367
\$	Per Pupil	3,715.6											5,058
%	Instructional Expenditures		43.1	8.2	25.6	0.0	0.4	17.3	4.1	0.0	1.2	0.1	100.0
FREMONT	FLORENCE RE-2												
\$	Operating		3,255,393	1,501,372	1,904,646	292,997	0	0	290,044	0	26,630	0	7,271,082
\$	Capital		1,188	4,073	11,021	15,657	0	0	48,353	0	60,995	0	141,288
\$	Total		3,256,581	1,505,445	1,915,667	308,654	0	0	338,397	0	87,625	0	7,412,370
\$	Per Pupil	1,513.0											4,899
%	Instructional Expenditures		43.9	20.3	25.8	4.2	0.0	0.0	4.6	0.0	1.2	0.0	100.0
FREMONT	COTOPAXI RE-3												
\$	Operating		437,769	0	0	0	0	847,113	73,478	0	0	0	1,358,360
\$	Capital		0	0	0	0	0	0	0	0	0	0	0
\$	Total		437,769	0	0	0	0	847,113	73,478	0	0	0	1,358,360
\$	Per Pupil	207.1											6,559
%	Instructional Expenditures		32.2	0.0	0.0	0.0	0.0	62.4	5.4	0.0	0.0	0.0	100.0
GARFIELD	ROARING FORK RE-1												
\$	Operating		16,116,818	7,855,336	9,989,560	3,762	0	2,862,474	0	0	0	0	36,827,949
\$	Capital		77,713	56,798	91,098	0	0	54,423	0	0	0	0	280,031
\$	Total		16,194,531	7,912,134	10,080,658	3,762	0	2,916,897	0	0	0	0	37,107,980
\$	Per Pupil	5,451.5											6,807
%	Instructional Expenditures		43.6	21.3	27.2	0.0	0.0	7.9	0.0	0.0	0.0	0.0	100.0
GARFIELD	GARFIELD RE-2												
\$	Operating		9,612,965	6,154,914	6,721,074	0	0	0	524,827	0	0	0	23,013,780
\$	Capital		39,305	39,804	85,207	0	0	0	0	0	0	0	164,316
\$	Total		9,652,270	6,194,718	6,806,281	0	0	0	524,827	0	0	0	23,178,096
\$	Per Pupil	4,663.0											4,971
%	Instructional Expenditures		41.6	26.7	29.4	0.0	0.0	0.0	2.3	0.0	0.0	0.0	100.0
GARFIELD	GARFIELD 16												
\$	Operating		2,367,371	1,206,005	1,783,906	0	0	48,409	266,209	0	46,106	0	5,718,005
\$	Capital		37,417	14,074	11,550	0	0	0	11,181	0	0	0	74,222
\$	Total		2,404,788	1,220,079	1,795,456	0	0	48,409	277,390	0	46,106	0	5,792,227
\$	Per Pupil	1,027.9											5,635
%	Instructional Expenditures		41.5	21.1	31.0	0.0	0.0	0.8	4.8	0.0	0.8	0.0	100.0
GILPIN	GILPIN COUNTY RE-1												
\$	Operating		1,124,078	427,213	678,018	0	0	306,056	39,654	0	0	141,327	2,716,346
\$	Capital		673	0	2,981	0	0	0	0	0	0	0	3,654
\$	Total		1,124,751	427,213	680,999	0	0	306,056	39,654	0	0	141,327	2,720,000
\$	Per Pupil	393.4											6,914
%	Instructional Expenditures		41.4	15.7	25.0	0.0	0.0	11.3	1.5	0.0	0.0	5.2	100.0
GRAND	WEST GRAND 1-JT.												
\$	Operating		1,177,100	541,077	851,106	0	0	44,486	308,447	0	0	0	2,922,215
\$	Capital		1,013	919	29,012	0	0	0	3,772	0	0	0	34,715
\$	Total		1,178,112	541,996	880,117	0	0	44,486	312,218	0	0	0	2,956,930
\$	Per Pupil	433.3											6,824
%	Instructional Expenditures		39.8	18.3	29.8	0.0	0.0	1.5	10.6	0.0	0.0	0.0	100.0
GRAND	EAST GRAND 2												
\$	Operating		3,588,255	1,586,965	2,094,796	0	0	178,522	274,930	0	0	0	7,723,468
\$	Capital		2,764	1,292	2,962	0	0	2,416	0	0	0	0	9,434
\$	Total		3,591,019	1,588,257	2,097,758	0	0	180,938	274,930	0	0	0	7,732,902
\$	Per Pupil	1,222.5											6,325
%	Instructional Expenditures		46.4	20.5	27.1	0.0	0.0	2.3	3.6	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GUNNISON	GUNNISON WATERSHED RE1J												
\$ Operating			696,683	0	2,150,604	0	0	7,770,656	299,072	0	0	0	10,917,015
\$ Capital			0	0	21,439	0	0	33,584	42,625	0	0	0	97,649
\$ Total			696,683	0	2,172,044	0	0	7,804,240	341,697	0	0	0	11,014,664
\$ Per Pupil		1,817.3											6,061
% Instructional Expenditures			6.3	0.0	19.7	0.0	0.0	70.9	3.1	0.0	0.0	0.0	100.0
HINSDALE	HINSDALE COUNTY RE 1												
\$ Operating			329,793	184,467	229,659	0	0	0	119,092	0	0	0	863,012
\$ Capital			0	2,189	0	0	0	0	0	0	0	0	2,189
\$ Total			329,793	186,657	229,659	0	0	0	119,092	0	0	0	865,201
\$ Per Pupil		87.9											9,843
% Instructional Expenditures			38.1	21.6	26.5	0.0	0.0	0.0	13.8	0.0	0.0	0.0	100.0
HUERFANO	HUERFANO RE-1												
\$ Operating			1,474,534	0	640,082	0	0	558,191	197,216	0	0	0	2,870,023
\$ Capital			0	0	0	0	0	0	225,315	0	0	0	225,315
\$ Total			1,474,534	0	640,082	0	0	558,191	422,530	0	0	0	3,095,338
\$ Per Pupil		510.3											6,066
% Instructional Expenditures			47.6	0.0	20.7	0.0	0.0	18.0	13.7	0.0	0.0	0.0	100.0
HUERFANO	LA VETA RE-2												
\$ Operating			536,977	6,999	42,773	0	0	624,314	229,111	0	0	0	1,440,174
\$ Capital			0	253	0	0	0	15,472	15,835	0	0	0	31,560
\$ Total			536,977	7,252	42,773	0	0	639,787	244,945	0	0	0	1,471,734
\$ Per Pupil		204.1											7,211
% Instructional Expenditures			36.5	0.5	2.9	0.0	0.0	43.5	16.6	0.0	0.0	0.0	100.0
JACKSON	NORTH PARK R-1												
\$ Operating			492,329	0	79,011	0	0	1,025,915	0	0	0	0	1,597,255
\$ Capital			595	0	3,893	0	0	16,458	0	0	0	0	20,947
\$ Total			492,924	0	82,904	0	0	1,042,373	0	0	0	0	1,618,201
\$ Per Pupil		181.9											8,896
% Instructional Expenditures			30.5	0.0	5.1	0.0	0.0	64.4	0.0	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1												
\$ Operating			155,322,803	45,747,537	107,596,595	6,347,914	2,393,006	45,105,132	74,481,456	0	0	519,717	437,514,160
\$ Capital			2,513,309	299,350	565,740	190,845	320	239,028	252,428	0	0	0	4,061,021
\$ Total			157,836,112	46,046,888	108,162,335	6,538,758	2,393,326	45,344,161	74,733,884	0	0	519,717	441,575,181
\$ Per Pupil		81,130.3											5,443
% Instructional Expenditures			35.7	10.4	24.5	1.5	0.5	10.3	16.9	0.0	0.0	0.1	100.0
KIOWA	EADS RE-1												
\$ Operating			437,197	173,232	558,553	0	0	118,675	580	0	880	0	1,289,116
\$ Capital			47,676	0	35,739	0	0	1,055	10,738	0	4,545	0	99,754
\$ Total			484,873	173,232	594,292	0	0	119,730	11,318	0	5,425	0	1,388,869
\$ Per Pupil		162.5											8,547
% Instructional Expenditures			34.9	12.5	42.8	0.0	0.0	8.6	0.8	0.0	0.4	0.0	100.0
KIOWA	PLAINVIEW RE-2												
\$ Operating			0	0	0	0	0	498,844	23,065	0	0	0	521,909
\$ Capital			0	0	0	0	0	12,812	0	0	0	0	12,812
\$ Total			0	0	0	0	0	511,656	23,065	0	0	0	534,721
\$ Per Pupil		70.0											7,639
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	95.7	4.3	0.0	0.0	0.0	100.0
KIT CARSON	ARRIBA-FLAGLER C-20												
\$ Operating			413,092	51,998	344,332	0	0	413,835	6,590	0	0	18,015	1,247,860
\$ Capital			0	0	0	0	0	0	11,859	0	0	0	11,859
\$ Total			413,092	51,998	344,332	0	0	413,835	18,448	0	0	18,015	1,259,719
\$ Per Pupil		169.1											7,450
% Instructional Expenditures			32.8	4.1	27.3	0.0	0.0	32.9	1.5	0.0	0.0	1.4	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	HI PLAINS R-23												
\$ Operating			451,874	0	491,699	0	0	47,596	0	0	0	0	991,168
\$ Capital			0	0	2,235	0	0	0	0	0	0	0	2,235
\$ Total			451,874	0	493,934	0	0	47,596	0	0	0	0	993,403
\$ Per Pupil		111.7											8,893
% Instructional Expenditures			45.5	0.0	49.7	0.0	0.0	4.8	0.0	0.0	0.0	0.0	100.0
KIT CARSON	STRATTON R-4												
\$ Operating			633,503	180,347	378,517	0	0	191,001	0	0	0	0	1,383,367
\$ Capital			25,878	205	28,778	0	0	12,220	0	0	0	0	67,081
\$ Total			659,380	180,552	407,295	0	0	203,221	0	0	0	0	1,450,448
\$ Per Pupil		174.4											8,317
% Instructional Expenditures			45.5	12.4	28.1	0.0	0.0	14.0	0.0	0.0	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5												
\$ Operating			484,025	0	0	0	0	628,061	3,933	0	0	0	1,116,019
\$ Capital			19,445	0	0	0	0	13,093	0	0	0	0	32,539
\$ Total			503,470	0	0	0	0	641,154	3,933	0	0	0	1,148,558
\$ Per Pupil		121.0											9,492
% Instructional Expenditures			43.8	0.0	0.0	0.0	0.0	55.8	0.3	0.0	0.0	0.0	100.0
KIT CARSON	BURLINGTON RE-6J												
\$ Operating			1,529,511	811,936	1,191,927	0	0	227,753	33,368	0	0	0	3,794,495
\$ Capital			6,844	7,213	12,329	0	0	13,600	0	0	0	0	39,986
\$ Total			1,536,356	819,149	1,204,256	0	0	241,353	33,368	0	0	0	3,834,481
\$ Per Pupil		722.6											5,307
% Instructional Expenditures			40.1	21.4	31.4	0.0	0.0	6.3	0.9	0.0	0.0	0.0	100.0
LAKE	LAKE COUNTY R-1												
\$ Operating			2,206,468	591,779	1,756,533	0	0	0	1,320,316	0	0	177,889	6,052,985
\$ Capital			0	0	81	0	0	0	11,888	0	0	0	11,969
\$ Total			2,206,468	591,779	1,756,614	0	0	0	1,332,204	0	0	177,889	6,064,954
\$ Per Pupil		1,035.7											5,856
% Instructional Expenditures			36.4	9.8	29.0	0.0	0.0	0.0	22.0	0.0	0.0	2.9	100.0
LA PLATA	DURANGO 9-R												
\$ Operating			12,088,829	4,677,048	5,684,900	0	97,244	1,554,680	1,442,783	0	0	113,846	25,659,331
\$ Capital			71,406	15,143	21,291	0	0	9,945	13,298	0	0	0	131,082
\$ Total			12,160,235	4,692,191	5,706,191	0	97,244	1,564,625	1,456,081	0	0	113,846	25,790,413
\$ Per Pupil		4,353.9											5,924
% Instructional Expenditures			47.2	18.2	22.1	0.0	0.4	6.1	5.6	0.0	0.0	0.4	100.0
LA PLATA	BAYFIELD 10 JT-R												
\$ Operating			3,083,485	1,562,212	1,849,508	0	0	0	782,771	0	15,496	0	7,293,471
\$ Capital			0	39	0	0	0	0	0	0	0	0	39
\$ Total			3,083,485	1,562,251	1,849,508	0	0	0	782,771	0	15,496	0	7,293,510
\$ Per Pupil		1,299.6											5,612
% Instructional Expenditures			42.3	21.4	25.4	0.0	0.0	0.0	10.7	0.0	0.2	0.0	100.0
LA PLATA	IGNACIO 11 JT												
\$ Operating			2,003,057	915,623	1,393,274	0	13,748	0	902,451	0	0	0	5,228,153
\$ Capital			0	3,409	31,600	0	0	0	99,779	0	0	0	134,788
\$ Total			2,003,057	919,032	1,424,874	0	13,748	0	1,002,231	0	0	0	5,362,942
\$ Per Pupil		768.2											6,981
% Instructional Expenditures			37.3	17.1	26.6	0.0	0.3	0.0	18.7	0.0	0.0	0.0	100.0
LARIMER	POUDRE R-1												
\$ Operating			66,236,191	31,068,657	43,561,031	0	863,470	12,243,914	4,474,342	14,840	308,296	35,497	158,806,238
\$ Capital			19,679	20,750	27,075	0	0	14,310	0	0	0	0	81,814
\$ Total			66,255,870	31,089,407	43,588,106	0	863,470	12,258,224	4,474,342	14,840	308,296	35,497	158,888,052
\$ Per Pupil		27,438.8											5,791
% Instructional Expenditures			41.7	19.6	27.4	0.0	0.5	7.7	2.8	0.0	0.2	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LARIMER	THOMPSON R-2J												
\$	Operating		35,040,614	14,855,980	21,689,143	0	0	4,473,819	4,274,674	0	109,543	0	80,443,772
\$	Capital		334,992	140,327	532,535	0	0	32,308	47,310	0	54,243	0	1,141,715
\$	Total		35,375,606	14,996,307	22,221,677	0	0	4,506,127	4,321,984	0	163,786	0	81,585,487
\$	Per Pupil	15,122.3											5,395
%	Instructional Expenditures		43.4	18.4	27.2	0.0	0.0	5.5	5.3	0.0	0.2	0.0	100.0
LARIMER	PARK (ESTES PARK) R-3												
\$	Operating		2,580,905	1,391,438	1,926,461	0	0	50,611	29,755	557,132	1,245	0	6,537,547
\$	Capital		72,924	0	15,148	0	0	0	0	694	0	0	88,766
\$	Total		2,653,829	1,391,438	1,941,610	0	0	50,611	29,755	557,826	1,245	0	6,626,313
\$	Per Pupil	1,070.7											6,189
%	Instructional Expenditures		40.0	21.0	29.3	0.0	0.0	0.8	0.4	8.4	0.0	0.0	100.0
LAS ANIMAS	TRINIDAD 1												
\$	Operating		2,582,792	1,191,379	1,437,422	0	0	0	341,426	52,749	0	0	5,605,767
\$	Capital		737	694	18,225	0	0	0	0	0	0	0	19,656
\$	Total		2,583,529	1,192,072	1,455,646	0	0	0	341,426	52,749	0	0	5,625,423
\$	Per Pupil	1,212.9											4,638
%	Instructional Expenditures		45.9	21.2	25.9	0.0	0.0	0.0	6.1	0.9	0.0	0.0	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2												
\$	Operating		533,653	195,175	572,268	0	0	205,948	5,073	0	0	12,191	1,524,306
\$	Capital		7,130	0	2,270	0	0	0	0	0	0	0	9,400
\$	Total		540,783	195,175	574,538	0	0	205,948	5,073	0	0	12,191	1,533,706
\$	Per Pupil	183.6											8,354
%	Instructional Expenditures		35.3	12.7	37.5	0.0	0.0	13.4	0.3	0.0	0.0	0.8	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3												
\$	Operating		474,975	0	217,651	0	0	919,648	6,464	0	0	0	1,618,737
\$	Capital		0	0	0	0	0	0	0	0	0	0	0
\$	Total		474,975	0	217,651	0	0	919,648	6,464	0	0	0	1,618,737
\$	Per Pupil	358.2											4,519
%	Instructional Expenditures		29.3	0.0	13.4	0.0	0.0	56.8	0.4	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6												
\$	Operating		261,743	0	54,609	0	0	543,659	0	0	0	0	860,012
\$	Capital		0	0	0	0	0	58	0	0	0	0	58
\$	Total		261,743	0	54,609	0	0	543,717	0	0	0	0	860,070
\$	Per Pupil	115.5											7,446
%	Instructional Expenditures		30.4	0.0	6.3	0.0	0.0	63.2	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82												
\$	Operating		143,861	0	0	0	1,562,070	245,105	45,567	0	0	0	1,996,603
\$	Capital		0	0	0	0	108,892	0	0	0	0	0	108,892
\$	Total		143,861	0	0	0	1,670,963	245,105	45,567	0	0	0	2,105,495
\$	Per Pupil	427.4											4,926
%	Instructional Expenditures		6.8	0.0	0.0	0.0	79.4	11.6	2.2	0.0	0.0	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88												
\$	Operating		152,467	0	0	0	0	317,373	21,776	0	44,956	0	536,571
\$	Capital		0	0	0	0	0	2,654	0	0	0	0	2,654
\$	Total		152,467	0	0	0	0	320,027	21,776	0	44,956	0	539,225
\$	Per Pupil	50.0											10,784
%	Instructional Expenditures		28.3	0.0	0.0	0.0	0.0	59.3	4.0	0.0	8.3	0.0	100.0
LINCOLN	GENOA-HUGO C-113												
\$	Operating		450,344	157,277	263,399	0	0	412,847	148,111	0	0	0	1,431,978
\$	Capital		84	399	2,208	0	0	6,193	0	0	0	0	8,884
\$	Total		450,429	157,676	265,607	0	0	419,040	148,111	0	0	0	1,440,863
\$	Per Pupil	157.2											9,166
%	Instructional Expenditures		31.3	10.9	18.4	0.0	0.0	29.1	10.3	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LINCOLN	LIMON RE-4J												
\$	Operating		1,058,909	0	0	120,029	0	1,288,115	119,589	0	1,185	0	2,587,827
\$	Capital		1,613	0	0	0	0	3,353	0	0	0	0	4,966
\$	Total		1,060,522	0	0	120,029	0	1,291,468	119,589	0	1,185	0	2,592,793
\$	Per Pupil	476.7											5,439
%	Instructional Expenditures		40.9	0.0	0.0	4.6	0.0	49.8	4.6	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23												
\$	Operating		118,136	0	0	0	0	338,977	0	0	0	0	457,113
\$	Capital		0	0	0	0	0	40,894	0	0	0	0	40,894
\$	Total		118,136	0	0	0	0	379,871	0	0	0	0	498,007
\$	Per Pupil	50.0											9,960
%	Instructional Expenditures		23.7	0.0	0.0	0.0	0.0	76.3	0.0	0.0	0.0	0.0	100.0
LOGAN	VALLEY RE-1												
\$	Operating		5,686,407	2,200,436	3,463,012	0	0	1,085,823	241	-9,575	0	44,873	12,471,218
\$	Capital		110,058	10,859	91,979	0	0	38,149	0	0	0	0	251,044
\$	Total		5,796,465	2,211,295	3,554,991	0	0	1,123,971	241	-9,575	0	44,873	12,722,262
\$	Per Pupil	2,182.9											5,828
%	Instructional Expenditures		45.6	17.4	27.9	0.0	0.0	8.8	0.0	(0.1)	0.0	0.4	100.0
LOGAN	FRENCHMAN RE-3												
\$	Operating		30,630	0	562,302	0	0	839,969	133,234	0	0	0	1,566,136
\$	Capital		4,189	0	15,799	0	0	0	0	0	0	0	19,989
\$	Total		34,819	0	578,101	0	0	839,969	133,234	0	0	0	1,586,124
\$	Per Pupil	187.7											8,450
%	Instructional Expenditures		2.2	0.0	36.4	0.0	0.0	53.0	8.4	0.0	0.0	0.0	100.0
LOGAN	BUFFALO RE-4												
\$	Operating		634,108	0	0	0	0	1,154,279	125,312	0	0	0	1,913,698
\$	Capital		0	0	0	0	0	6,855	0	0	0	0	6,855
\$	Total		634,108	0	0	0	0	1,161,134	125,312	0	0	0	1,920,553
\$	Per Pupil	314.9											6,099
%	Instructional Expenditures		33.0	0.0	0.0	0.0	0.0	60.5	6.5	0.0	0.0	0.0	100.0
LOGAN	PLATEAU RE-5												
\$	Operating		0	0	0	0	0	1,661,797	0	0	0	0	1,661,797
\$	Capital		0	0	0	0	0	16,062	0	0	0	0	16,062
\$	Total		0	0	0	0	0	1,677,859	0	0	0	0	1,677,859
\$	Per Pupil	177.7											9,442
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
MESA	DE BEQUE 49JT												
\$	Operating		660,069	83,637	258,089	0	0	142,247	36,106	0	0	0	1,180,147
\$	Capital		3,069	0	0	0	0	9,633	0	0	0	0	12,702
\$	Total		663,138	83,637	258,089	0	0	151,880	36,106	0	0	0	1,192,849
\$	Per Pupil	139.0											8,582
%	Instructional Expenditures		55.6	7.0	21.6	0.0	0.0	12.7	3.0	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50												
\$	Operating		809,819	381,279	964,730	0	0	175,649	115,326	0	0	0	2,446,804
\$	Capital		18,479	0	10,704	0	0	0	420	0	0	0	29,602
\$	Total		828,298	381,279	975,434	0	0	175,649	115,746	0	0	0	2,476,407
\$	Per Pupil	449.4											5,510
%	Instructional Expenditures		33.4	15.4	39.4	0.0	0.0	7.1	4.7	0.0	0.0	0.0	100.0
MESA	MESA COUNTY VALLEY 51												
\$	Operating		40,342,819	18,937,810	22,471,304	1,423,945	674,474	5,898,112	20,480,147	-28,032	0	45,485	110,246,065
\$	Capital		252,683	11,882	53,810	98,914	1,672	57,432	596,143	0	0	0	1,072,537
\$	Total		40,595,502	18,949,693	22,525,113	1,522,859	676,147	5,955,544	21,076,290	-28,032	0	45,485	111,318,602
\$	Per Pupil	21,021.1											5,296
%	Instructional Expenditures		36.5	17.0	20.2	1.4	0.6	5.3	18.9	(0.0)	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MINERAL	CREEDE CONSOLIDATED 1												
\$ Operating			357,172	0	0	0	0	407,500	1,211	0	0	0	765,883
\$ Capital			6,123	0	0	0	0	5,434	0	0	0	0	11,557
\$ Total			363,296	0	0	0	0	412,934	1,211	0	0	0	777,441
\$ Per Pupil		81.8											9,504
% Instructional Expenditures			46.7	0.0	0.0	0.0	0.0	53.1	0.2	0.0	0.0	0.0	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1												
\$ Operating			5,703,126	2,247,187	3,051,235	0	0	0	752,734	0	0	0	11,754,283
\$ Capital			0	789	1,065	0	0	0	0	0	1,182,465	0	1,184,319
\$ Total			5,703,126	2,247,975	3,052,300	0	0	0	752,734	0	1,182,465	0	12,938,602
\$ Per Pupil		2,144.5											6,033
% Instructional Expenditures			44.1	17.4	23.6	0.0	0.0	0.0	5.8	0.0	9.1	0.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1												
\$ Operating			6,034,183	2,657,668	4,074,673	0	98,906	390,073	225,261	47,166	93,510	0	13,621,441
\$ Capital			107,571	27,159	32,414	0	0	4,365	0	0	27,810	0	199,319
\$ Total			6,141,755	2,684,827	4,107,087	0	98,906	394,438	225,261	47,166	121,319	0	13,820,760
\$ Per Pupil		2,728.9											5,065
% Instructional Expenditures			44.4	19.4	29.7	0.0	0.7	2.9	1.6	0.3	0.9	0.0	100.0
MONTEZUMA	DOLORES RE-4A												
\$ Operating			1,837,093	751,433	1,106,242	0	398	79,678	4,251	0	241,179	0	4,020,274
\$ Capital			3,454	0	0	0	0	6,876	0	0	0	0	10,330
\$ Total			1,840,546	751,433	1,106,242	0	398	86,554	4,251	0	241,179	0	4,030,604
\$ Per Pupil		725.2											5,558
% Instructional Expenditures			45.7	18.6	27.4	0.0	0.0	2.1	0.1	0.0	6.0	0.0	100.0
MONTEZUMA	MANCOS RE-6												
\$ Operating			1,153,310	448,579	497,057	42,566	0	33,861	172,329	0	0	0	2,347,702
\$ Capital			1,718	0	1,402	0	0	0	0	0	0	0	3,120
\$ Total			1,155,027	448,579	498,460	42,566	0	33,861	172,329	0	0	0	2,350,823
\$ Per Pupil		421.5											5,577
% Instructional Expenditures			49.1	19.1	21.2	1.8	0.0	1.4	7.3	0.0	0.0	0.0	100.0
MONTROSE	MONTROSE COUNTY RE-1J												
\$ Operating			11,725,262	5,351,377	7,098,782	675,674	459,108	9,346	4,892,287	229,883	0	0	30,441,718
\$ Capital			24,402	17,270	70,138	7,059	5,083	1,317	291,955	459,646	0	0	876,870
\$ Total			11,749,664	5,368,647	7,168,920	682,733	464,191	10,662	5,184,241	689,529	0	0	31,318,588
\$ Per Pupil		5,888.1											5,319
% Instructional Expenditures			37.5	17.1	22.9	2.2	1.5	0.0	16.6	2.2	0.0	0.0	100.0
MONTROSE	WEST END RE-2												
\$ Operating			895,155	44,641	526,872	0	0	429,055	46,698	0	21,856	0	1,964,277
\$ Capital			0	0	0	0	0	47,335	0	0	0	0	47,335
\$ Total			895,155	44,641	526,872	0	0	476,390	46,698	0	21,856	0	2,011,612
\$ Per Pupil		273.7											7,350
% Instructional Expenditures			44.5	2.2	26.2	0.0	0.0	23.7	2.3	0.0	1.1	0.0	100.0
MORGAN	BRUSH RE-2(J)												
\$ Operating			2,984,482	1,333,205	1,990,662	0	0	0	733,250	0	0	0	7,041,599
\$ Capital			23,968	31,193	0	0	0	0	0	0	0	0	55,161
\$ Total			3,008,450	1,364,398	1,990,662	0	0	0	733,250	0	0	0	7,096,760
\$ Per Pupil		1,453.6											4,882
% Instructional Expenditures			42.4	19.2	28.1	0.0	0.0	0.0	10.3	0.0	0.0	0.0	100.0
MORGAN	FORT MORGAN RE-3												
\$ Operating			7,446,626	1,902,515	3,939,441	0	0	0	425,679	0	0	999,304	14,713,564
\$ Capital			75,434	26,621	88,615	0	0	0	13,976	0	0	33,890	238,536
\$ Total			7,522,060	1,929,136	4,028,056	0	0	0	439,655	0	0	1,033,194	14,952,100
\$ Per Pupil		2,991.2											4,999
% Instructional Expenditures			50.3	12.9	26.9	0.0	0.0	0.0	2.9	0.0	0.0	6.9	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MORGAN	WELDON VALLEY RE-20(J)												
\$	Operating		582,225	44,613	549,555	0	0	203,090	81,029	0	0	0	1,460,513
\$	Capital		966	0	493	0	0	17,869	0	0	0	0	19,328
\$	Total		583,191	44,613	550,048	0	0	220,960	81,029	0	0	0	1,479,841
\$	Per Pupil	219.4											6,745
%	Instructional Expenditures		39.4	3.0	37.2	0.0	0.0	14.9	5.5	0.0	0.0	0.0	100.0
MORGAN	WIGGINS RE-50(J)												
\$	Operating		1,019,013	234,789	0	0	0	1,441,663	7,850	0	0	0	2,703,315
\$	Capital		0	0	0	0	0	1,978	0	0	0	0	1,978
\$	Total		1,019,013	234,789	0	0	0	1,443,641	7,850	0	0	0	2,705,293
\$	Per Pupil	524.9											5,154
%	Instructional Expenditures		37.7	8.7	0.0	0.0	0.0	53.4	0.3	0.0	0.0	0.0	100.0
OTERO	EAST OTERO R-1												
\$	Operating		3,189,121	46	560,074	0	0	2,107,924	980,674	0	0	0	6,837,841
\$	Capital		2,201	0	4,448	0	0	3,074	19,481	0	0	0	29,204
\$	Total		3,191,323	46	564,522	0	0	2,110,998	1,000,155	0	0	0	6,867,045
\$	Per Pupil	1,322.5											5,192
%	Instructional Expenditures		46.5	0.0	8.2	0.0	0.0	30.7	14.6	0.0	0.0	0.0	100.0
OTERO	ROCKY FORD R-2												
\$	Operating		2,317,705	0	0	0	0	2,039,724	3,585	0	337,584	0	4,698,599
\$	Capital		5,253	0	0	0	0	29,060	0	0	0	0	34,313
\$	Total		2,322,958	0	0	0	0	2,068,785	3,585	0	337,584	0	4,732,913
\$	Per Pupil	800.1											5,915
%	Instructional Expenditures		49.1	0.0	0.0	0.0	0.0	43.7	0.1	0.0	7.1	0.0	100.0
OTERO	MANZANOLA 3J												
\$	Operating		503,213	0	0	0	0	489,856	57,897	0	9,733	0	1,060,698
\$	Capital		0	0	0	0	0	0	7,071	0	0	0	7,071
\$	Total		503,213	0	0	0	0	489,856	64,967	0	9,733	0	1,067,769
\$	Per Pupil	144.0											7,415
%	Instructional Expenditures		47.1	0.0	0.0	0.0	0.0	45.9	6.1	0.0	0.9	0.0	100.0
OTERO	FOWLER R-4J												
\$	Operating		1,172,768	303,559	1,014,464	0	0	0	0	0	0	0	2,490,790
\$	Capital		4,597	0	2,556	0	0	0	0	0	0	0	7,153
\$	Total		1,177,365	303,559	1,017,020	0	0	0	0	0	0	0	2,497,943
\$	Per Pupil	408.4											6,116
%	Instructional Expenditures		47.1	12.2	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	CHERAW 31												
\$	Operating		319,527	205,795	456,293	0	0	377,495	0	0	0	0	1,359,110
\$	Capital		1,911	1,460	12,548	0	0	7,808	0	0	0	0	23,726
\$	Total		321,438	207,255	468,841	0	0	385,302	0	0	0	0	1,382,836
\$	Per Pupil	208.4											6,635
%	Instructional Expenditures		23.2	15.0	33.9	0.0	0.0	27.9	0.0	0.0	0.0	0.0	100.0
OTERO	SWINK 33												
\$	Operating		867,444	221,804	836,608	0	0	0	241,464	0	0	0	2,167,320
\$	Capital		0	0	0	0	0	0	0	0	0	0	0
\$	Total		867,444	221,804	836,608	0	0	0	241,464	0	0	0	2,167,320
\$	Per Pupil	343.9											6,302
%	Instructional Expenditures		40.0	10.2	38.6	0.0	0.0	0.0	11.1	0.0	0.0	0.0	100.0
OURAY	OURAY R-1												
\$	Operating		578,393	247,248	646,759	0	0	304,033	115,620	0	0	0	1,892,053
\$	Capital		0	400	7,011	0	0	15,445	0	0	0	0	22,855
\$	Total		578,393	247,648	653,769	0	0	319,478	115,620	0	0	0	1,914,908
\$	Per Pupil	180.8											10,591
%	Instructional Expenditures		30.2	12.9	34.1	0.0	0.0	16.7	6.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OURAY	RIDGWAY R-2												
\$	Operating		814,103	0	0	0	0	1,315,383	180,869	0	0	0	2,310,355
\$	Capital		1,203	0	0	0	0	4,353	0	0	0	0	5,556
\$	Total		815,306	0	0	0	0	1,319,736	180,869	0	0	0	2,315,911
\$	Per Pupil	339.6											6,820
%	Instructional Expenditures		35.2	0.0	0.0	0.0	0.0	57.0	7.8	0.0	0.0	0.0	100.0
PARK	PLATTE CANYON 1												
\$	Operating		2,245,818	1,054,106	1,612,682	0	37,927	0	193,071	0	0	0	5,143,604
\$	Capital		18,017	46,669	20,257	0	0	0	135	0	0	0	85,078
\$	Total		2,263,835	1,100,775	1,632,939	0	37,927	0	193,206	0	0	0	5,228,682
\$	Per Pupil	999.3											5,232
%	Instructional Expenditures		43.3	21.1	31.2	0.0	0.7	0.0	3.7	0.0	0.0	0.0	100.0
PARK	PARK COUNTY RE-2												
\$	Operating		2,413,975	325,405	1,029,946	0	0	0	300,023	0	0	0	4,069,348
\$	Capital		10,557	0	0	0	0	0	3,094	0	0	0	13,651
\$	Total		2,424,532	325,405	1,029,946	0	0	0	303,116	0	0	0	4,082,999
\$	Per Pupil	580.3											7,036
%	Instructional Expenditures		59.4	8.0	25.2	0.0	0.0	0.0	7.4	0.0	0.0	0.0	100.0
PHILLIPS	HOLYOKE RE-1J												
\$	Operating		1,556,044	149,497	1,211,310	0	58,436	0	718,545	0	0	0	3,693,831
\$	Capital		1,104	0	7,081	0	0	0	87,323	0	0	0	95,508
\$	Total		1,557,147	149,497	1,218,391	0	58,436	0	805,868	0	0	0	3,789,339
\$	Per Pupil	588.5											6,439
%	Instructional Expenditures		41.1	3.9	32.2	0.0	1.5	0.0	21.3	0.0	0.0	0.0	100.0
PHILLIPS	HAXTUN RE-2J												
\$	Operating		1,103,200	20,468	633,302	0	0	197,737	234,905	0	0	0	2,189,613
\$	Capital		0	0	0	0	0	0	0	0	106,131	0	106,131
\$	Total		1,103,200	20,468	633,302	0	0	197,737	234,905	0	106,131	0	2,295,744
\$	Per Pupil	302.2											7,597
%	Instructional Expenditures		48.1	0.9	27.6	0.0	0.0	8.6	10.2	0.0	4.6	0.0	100.0
PITKIN	ASPEN 1												
\$	Operating		6,120,240	3,736,635	4,603,675	0	0	0	3,591,845	0	0	0	18,052,395
\$	Capital		56,016	28,520	38,585	0	0	0	797,799	0	0	0	920,921
\$	Total		6,176,256	3,765,156	4,642,259	0	0	0	4,389,644	0	0	0	18,973,316
\$	Per Pupil	1,678.3											11,305
%	Instructional Expenditures		32.6	19.8	24.5	0.0	0.0	0.0	23.1	0.0	0.0	0.0	100.0
PROWERS	GRANADA RE-1												
\$	Operating		514,628	165,816	536,830	0	0	308,592	0	110,617	0	0	1,636,484
\$	Capital		0	0	0	0	0	0	0	0	0	0	0
\$	Total		514,628	165,816	536,830	0	0	308,592	0	110,617	0	0	1,636,484
\$	Per Pupil	206.0											7,944
%	Instructional Expenditures		31.4	10.1	32.8	0.0	0.0	18.9	0.0	6.8	0.0	0.0	100.0
PROWERS	LAMAR RE-2												
\$	Operating		3,236,405	1,245,202	1,591,923	0	0	0	2,221,546	0	0	0	8,295,075
\$	Capital		0	0	0	0	0	0	0	0	0	0	0
\$	Total		3,236,405	1,245,202	1,591,923	0	0	0	2,221,546	0	0	0	8,295,075
\$	Per Pupil	1,544.6											5,370
%	Instructional Expenditures		39.0	15.0	19.2	0.0	0.0	0.0	26.8	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3												
\$	Operating		789,515	133,670	303,496	0	0	482,339	99,491	0	0	0	1,808,511
\$	Capital		0	0	0	0	0	679	14,867	0	0	0	15,546
\$	Total		789,515	133,670	303,496	0	0	483,018	114,358	0	0	0	1,824,056
\$	Per Pupil	278.3											6,554
%	Instructional Expenditures		43.3	7.3	16.6	0.0	0.0	26.5	6.3	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PROWERS	WILEY RE-13 JT												
\$ Operating			454,857	0	0	0	0	1,135,890	0	0	0	0	1,590,748
\$ Capital			143	0	0	0	0	6,732	0	0	0	0	6,876
\$ Total			455,001	0	0	0	0	1,142,622	0	0	0	0	1,597,623
\$ Per Pupil		228.2											7,001
% Instructional Expenditures			28.5	0.0	0.0	0.0	0.0	71.5	0.0	0.0	0.0	0.0	100.0
PUEBLO	PUEBLO CITY 60												
\$ Operating			43,005,228	14,760,647	19,538,567	815,517	3,675	3,412,193	3,694,990	250	3,000	647	85,234,715
\$ Capital			404,182	409,388	450,699	2,058	0	0	41,236	0	0	0	1,307,563
\$ Total			43,409,410	15,170,035	19,989,266	817,575	3,675	3,412,193	3,736,227	250	3,000	647	86,542,278
\$ Per Pupil		17,078.2											5,067
% Instructional Expenditures			50.2	17.5	23.1	0.9	0.0	3.9	4.3	0.0	0.0	0.0	100.0
PUEBLO	PUEBLO COUNTY RURAL 70												
\$ Operating			15,275,413	8,227,579	10,446,651	6,316	691,376	2,762,396	3,008,450	0	71,660	0	40,489,841
\$ Capital			182,687	190,946	472,813	0	0	27,638	67,575	0	2,444	0	944,103
\$ Total			15,458,101	8,418,525	10,919,464	6,316	691,376	2,790,035	3,076,024	0	74,104	0	41,433,944
\$ Per Pupil		8,919.9											4,645
% Instructional Expenditures			37.3	20.3	26.4	0.0	1.7	6.7	7.4	0.0	0.2	0.0	100.0
RIO BLANCO	MEEKER RE1												
\$ Operating			1,406,283	631,473	1,230,623	0	0	0	756,728	0	0	0	4,025,107
\$ Capital			0	0	48,496	0	0	0	0	0	0	0	48,496
\$ Total			1,406,283	631,473	1,279,118	0	0	0	756,728	0	0	0	4,073,603
\$ Per Pupil		643.8											6,327
% Instructional Expenditures			34.5	15.5	31.4	0.0	0.0	0.0	18.6	0.0	0.0	0.0	100.0
RIO BLANCO	RANGELY RE-4												
\$ Operating			1,235,709	552,213	881,872	0	0	0	652,863	0	0	0	3,322,657
\$ Capital			4,769	2,681	8,784	0	0	0	0	0	0	0	16,233
\$ Total			1,240,478	554,894	890,656	0	0	0	652,863	0	0	0	3,338,890
\$ Per Pupil		496.7											6,722
% Instructional Expenditures			37.2	16.6	26.7	0.0	0.0	0.0	19.6	0.0	0.0	0.0	100.0
RIO GRANDE	DEL NORTE C-7												
\$ Operating			852,163	683,869	708,319	0	35,734	279,415	0	0	0	0	2,559,500
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			852,163	683,869	708,319	0	35,734	279,415	0	0	0	0	2,559,500
\$ Per Pupil		494.7											5,174
% Instructional Expenditures			33.3	26.7	27.7	0.0	1.4	10.9	0.0	0.0	0.0	0.0	100.0
RIO GRANDE	MONTE VISTA C-8												
\$ Operating			2,310,831	909,393	1,380,470	0	182,581	0	430,594	0	202,688	0	5,416,557
\$ Capital			6,627	1,201	10,900	0	119	0	248,126	0	0	0	266,971
\$ Total			2,317,458	910,594	1,391,369	0	182,699	0	678,720	0	202,688	0	5,683,529
\$ Per Pupil		1,091.0											5,209
% Instructional Expenditures			40.8	16.0	24.5	0.0	3.2	0.0	11.9	0.0	3.6	0.0	100.0
RIO GRANDE	SARGENT RE-33J												
\$ Operating			940,420	233,100	630,813	0	0	373,460	0	0	0	0	2,177,793
\$ Capital			2,963	0	15,678	0	0	0	0	0	0	0	18,641
\$ Total			943,382	233,100	646,491	0	0	373,460	0	0	0	0	2,196,433
\$ Per Pupil		451.1											4,869
% Instructional Expenditures			43.0	10.6	29.4	0.0	0.0	17.0	0.0	0.0	0.0	0.0	100.0
ROUTT	HAYDEN RE-1												
\$ Operating			1,296,925	602,678	1,537,531	0	0	0	14,897	0	0	0	3,452,031
\$ Capital			641	0	566	0	0	0	0	0	0	0	1,207
\$ Total			1,297,566	602,678	1,538,097	0	0	0	14,897	0	0	0	3,453,238
\$ Per Pupil		379.2											9,107
% Instructional Expenditures			37.6	17.5	44.5	0.0	0.0	0.0	0.4	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2												
\$	Operating		5,541,464	2,818,941	3,893,067	0	0	513,348	828,287	202,723	1,299,384	0	15,097,215
\$	Capital		18,053	5,164	36,320	0	0	993	0	0	0	0	60,529
\$	Total		5,559,517	2,824,105	3,929,387	0	0	514,340	828,287	202,723	1,299,384	0	15,157,743
\$	Per Pupil	2,413.7											6,280
%	Instructional Expenditures		36.7	18.6	25.9	0.0	0.0	3.4	5.5	1.3	8.6	0.0	100.0
ROUTT	SOUTH ROUTT RE 3												
\$	Operating		1,043,658	401,926	830,159	0	0	504	517,162	0	171,259	0	2,964,668
\$	Capital		417	0	11,694	0	0	0	123,624	0	0	0	135,735
\$	Total		1,044,075	401,926	841,853	0	0	504	640,786	0	171,259	0	3,100,402
\$	Per Pupil	373.5											8,301
%	Instructional Expenditures		33.7	13.0	27.2	0.0	0.0	0.0	20.7	0.0	5.5	0.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1												
\$	Operating		563,263	150,651	256,353	0	0	135,492	99,164	0	190	0	1,205,113
\$	Capital		161	0	1,129	0	0	2,220	0	0	0	0	3,510
\$	Total		563,424	150,651	257,482	0	0	137,712	99,164	0	190	0	1,208,622
\$	Per Pupil	128.2											9,428
%	Instructional Expenditures		46.6	12.5	21.3	0.0	0.0	11.4	8.2	0.0	0.0	0.0	100.0
SAGUACHE	MOFFAT 2												
\$	Operating		116,185	96,142	222,686	0	0	1,108,563	58,558	0	0	0	1,602,134
\$	Capital		0	0	2,736	0	0	9,842	0	0	0	0	12,577
\$	Total		116,185	96,142	225,422	0	0	1,118,405	58,558	0	0	0	1,614,711
\$	Per Pupil	187.8											8,598
%	Instructional Expenditures		7.2	6.0	14.0	0.0	0.0	69.3	3.6	0.0	0.0	0.0	100.0
SAGUACHE	CENTER 26 JT												
\$	Operating		1,423,676	502,609	1,014,137	0	0	838,995	198,409	0	813	0	3,978,638
\$	Capital		14,626	889	26,204	0	0	6,759	223,372	0	0	0	271,850
\$	Total		1,438,301	503,498	1,040,341	0	0	845,753	421,781	0	813	0	4,250,488
\$	Per Pupil	646.4											6,576
%	Instructional Expenditures		33.8	11.8	24.5	0.0	0.0	19.9	9.9	0.0	0.0	0.0	100.0
SAN JUAN	SILVERTON 1												
\$	Operating		58,620	0	0	0	0	769,109	0	0	0	0	827,729
\$	Capital		0	0	0	0	0	7,272	0	0	0	0	7,272
\$	Total		58,620	0	0	0	0	776,381	0	0	0	0	835,001
\$	Per Pupil	65.7											12,709
%	Instructional Expenditures		7.0	0.0	0.0	0.0	0.0	93.0	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	TELLURIDE R-1												
\$	Operating		2,881,721	682,220	1,266,069	0	0	230,240	1,973,470	0	0	0	7,033,720
\$	Capital		3,286	0	0	0	0	223	162,415	0	0	0	165,924
\$	Total		2,885,007	682,220	1,266,069	0	0	230,463	2,135,884	0	0	0	7,199,644
\$	Per Pupil	868.8											8,287
%	Instructional Expenditures		40.1	9.5	17.6	0.0	0.0	3.2	29.7	0.0	0.0	0.0	100.0
SAN MIGUEL	NORWOOD R-2J												
\$	Operating		699,750	369,458	468,298	0	0	90,548	380,229	0	136,522	0	2,144,804
\$	Capital		0	0	4,353	0	0	3,505	26,049	0	0	0	33,908
\$	Total		699,750	369,458	472,651	0	0	94,053	406,277	0	136,522	0	2,178,712
\$	Per Pupil	264.0											8,253
%	Instructional Expenditures		32.1	17.0	21.7	0.0	0.0	4.3	18.6	0.0	6.3	0.0	100.0
SEDGWICK	JULESBURG RE-1												
\$	Operating		908,789	0	0	0	1,996,088	1,039,437	0	0	0	7,159	3,951,474
\$	Capital		910	0	0	0	6,204	10,862	0	0	0	0	17,977
\$	Total		909,700	0	0	0	2,002,292	1,050,299	0	0	0	7,159	3,969,450
\$	Per Pupil	766.5											5,179
%	Instructional Expenditures		22.9	0.0	0.0	0.0	50.4	26.5	0.0	0.0	0.0	0.2	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	PLATTE VALLEY RE-3												
\$ Operating			404,750	0	0	0	0	553,511	164,039	0	0	0	1,122,300
\$ Capital			0	0	0	0	0	5,575	1,868	0	0	0	7,443
\$ Total			404,750	0	0	0	0	559,086	165,907	0	0	0	1,129,743
\$ Per Pupil		119.1											9,486
% Instructional Expenditures			35.8	0.0	0.0	0.0	0.0	49.5	14.7	0.0	0.0	0.0	100.0
SUMMIT	SUMMIT RE-1												
\$ Operating			10,622,091	4,441,819	4,888,167	0	0	0	894,383	0	0	0	20,846,460
\$ Capital			14,875	21,334	30,166	0	0	0	0	0	0	0	66,375
\$ Total			10,636,966	4,463,152	4,918,334	0	0	0	894,383	0	0	0	20,912,835
\$ Per Pupil		3,141.9											6,656
% Instructional Expenditures			50.9	21.3	23.5	0.0	0.0	0.0	4.3	0.0	0.0	0.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1												
\$ Operating			1,504,235	46,903	0	0	0	1,240,692	629,437	0	0	0	3,421,267
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			1,504,235	46,903	0	0	0	1,240,692	629,437	0	0	0	3,421,267
\$ Per Pupil		354.6											9,648
% Instructional Expenditures			44.0	1.4	0.0	0.0	0.0	36.3	18.4	0.0	0.0	0.0	100.0
TELLER	WOODLAND PARK RE-2												
\$ Operating			4,513,772	2,282,960	3,573,561	0	341,863	1,197,767	569,516	0	0	0	12,479,438
\$ Capital			16,503	13,860	55,435	0	0	184,471	0	0	0	0	270,268
\$ Total			4,530,275	2,296,820	3,628,995	0	341,863	1,382,238	569,516	0	0	0	12,749,706
\$ Per Pupil		2,484.7											5,131
% Instructional Expenditures			35.5	18.0	28.5	0.0	2.7	10.8	4.5	0.0	0.0	0.0	100.0
WASHINGTON	AKRON R-1												
\$ Operating			0	0	670,258	0	0	1,146,252	442,995	0	0	0	2,259,506
\$ Capital			0	0	0	0	0	0	0	0	6,115	0	6,115
\$ Total			0	0	670,258	0	0	1,146,252	442,995	0	6,115	0	2,265,621
\$ Per Pupil		345.7											6,554
% Instructional Expenditures			0.0	0.0	29.6	0.0	0.0	50.6	19.6	0.0	0.3	0.0	100.0
WASHINGTON	ARICKAREE R-2												
\$ Operating			0	0	0	0	0	960,348	0	0	0	0	960,348
\$ Capital			0	0	0	0	0	3,490	0	0	0	0	3,490
\$ Total			0	0	0	0	0	963,838	0	0	0	0	963,838
\$ Per Pupil		108.6											8,875
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	OTIS R-3												
\$ Operating			631,291	755	246,085	0	0	866,266	0	0	0	0	1,744,397
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			631,291	755	246,085	0	0	866,266	0	0	0	0	1,744,397
\$ Per Pupil		211.2											8,259
% Instructional Expenditures			36.2	0.0	14.1	0.0	0.0	49.7	0.0	0.0	0.0	0.0	100.0
WASHINGTON	LONE STAR 101												
\$ Operating			0	0	132,762	0	0	702,586	0	0	59,686	0	895,035
\$ Capital			0	0	2,911	0	0	16,218	0	0	0	0	19,128
\$ Total			0	0	135,673	0	0	718,804	0	0	59,686	0	914,163
\$ Per Pupil		109.8											8,326
% Instructional Expenditures			0.0	0.0	14.8	0.0	0.0	78.6	0.0	0.0	6.5	0.0	100.0
WASHINGTON	WOODLIN R-104												
\$ Operating			0	0	0	0	0	751,737	0	0	0	0	751,737
\$ Capital			0	0	0	0	0	38	0	0	0	0	38
\$ Total			0	0	0	0	0	751,775	0	0	0	0	751,775
\$ Per Pupil		89.8											8,372
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	WELD RE-1												
\$	Operating		4,160,742	2,285,860	3,893,350	0	0	0	542,687	0	0	0	10,882,639
\$	Capital		11,494	7,920	1,100	0	0	0	0	0	0	0	20,514
\$	Total		4,172,236	2,293,780	3,894,451	0	0	0	542,687	0	0	0	10,903,153
\$	Per Pupil	1,861.5											5,857
%	Instructional Expenditures		38.3	21.0	35.7	0.0	0.0	0.0	5.0	0.0	0.0	0.0	100.0
WELD	EATON RE-2												
\$	Operating		4,165,121	1,848,747	2,548,936	0	0	14,481	149,963	0	373,211	0	9,100,459
\$	Capital		30,278	7,968	33,589	0	0	0	25,806	0	0	0	97,641
\$	Total		4,195,399	1,856,715	2,582,525	0	0	14,481	175,769	0	373,211	0	9,198,099
\$	Per Pupil	1,884.9											4,880
%	Instructional Expenditures		45.6	20.2	28.1	0.0	0.0	0.2	1.9	0.0	4.1	0.0	100.0
WELD	KEENESBURG RE-3(J)												
\$	Operating		4,513,113	1,766,355	3,047,764	0	74,589	717,215	792,786	0	0	0	10,911,822
\$	Capital		13,000	2,411	0	0	0	13,316	901	0	0	0	29,628
\$	Total		4,526,113	1,768,766	3,047,764	0	74,589	730,530	793,687	0	0	0	10,941,450
\$	Per Pupil	2,250.0											4,863
%	Instructional Expenditures		41.4	16.2	27.9	0.0	0.7	6.7	7.3	0.0	0.0	0.0	100.0
WELD	WINDSOR RE-4												
\$	Operating		9,422,792	5,291,273	6,207,797	0	0	1,764,605	476,949	400,578	0	0	23,563,995
\$	Capital		24,494	22,447	6,480	0	0	32,556	0	0	0	0	85,977
\$	Total		9,447,286	5,313,720	6,214,277	0	0	1,797,161	476,949	400,578	0	0	23,649,971
\$	Per Pupil	4,847.1											4,879
%	Instructional Expenditures		39.9	22.5	26.3	0.0	0.0	7.6	2.0	1.7	0.0	0.0	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J												
\$	Operating		6,861,147	2,699,131	4,097,489	0	50,114	1,443,101	3,571,612	0	0	0	18,722,594
\$	Capital		0	0	0	0	0	0	0	0	0	0	0
\$	Total		6,861,147	2,699,131	4,097,489	0	50,114	1,443,101	3,571,612	0	0	0	18,722,594
\$	Per Pupil	3,512.2											5,331
%	Instructional Expenditures		36.6	14.4	21.9	0.0	0.3	7.7	19.1	0.0	0.0	0.0	100.0
WELD	GREELEY 6												
\$	Operating		35,656,621	12,814,030	21,629,083	0	326,170	33,818,904	573,273	2,828	-125	1,078,252	105,899,036
\$	Capital		398,559	242,843	296,676	0	0	537,137	0	0	0	62,829	1,538,043
\$	Total		36,055,180	13,056,873	21,925,759	0	326,170	34,356,040	573,273	2,828	-125	1,141,081	107,437,079
\$	Per Pupil	20,603.5											5,215
%	Instructional Expenditures		33.6	12.2	20.4	0.0	0.3	32.0	0.5	0.0	(0.0)	1.1	100.0
WELD	PLATTE VALLEY RE-7												
\$	Operating		2,982,211	1,564,493	2,703,495	0	0	0	103,616	0	0	0	7,353,816
\$	Capital		5,348	6,222	269	0	0	0	0	0	0	0	11,839
\$	Total		2,987,559	1,570,715	2,703,765	0	0	0	103,616	0	0	0	7,365,655
\$	Per Pupil	1,135.9											6,484
%	Instructional Expenditures		40.6	21.3	36.7	0.0	0.0	0.0	1.4	0.0	0.0	0.0	100.0
WELD	WELD COUNTY S/D RE-8												
\$	Operating		6,361,735	2,175,684	3,174,067	0	0	0	1,468,081	0	0	0	13,179,567
\$	Capital		28,640	69,539	2,326	0	0	0	227,836	0	0	0	328,341
\$	Total		6,390,375	2,245,223	3,176,393	0	0	0	1,695,917	0	0	0	13,507,908
\$	Per Pupil	2,236.8											6,039
%	Instructional Expenditures		47.3	16.6	23.5	0.0	0.0	0.0	12.6	0.0	0.0	0.0	100.0
WELD	AULT-HIGHLAND RE-9												
\$	Operating		1,529,971	886,412	1,438,582	0	0	194,226	103,032	0	0	0	4,152,222
\$	Capital		32,676	12,780	78,666	0	0	3,081	0	0	0	0	127,204
\$	Total		1,562,646	899,193	1,517,248	0	0	197,307	103,032	0	0	0	4,279,426
\$	Per Pupil	784.0											5,458
%	Instructional Expenditures		36.5	21.0	35.5	0.0	0.0	4.6	2.4	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	BRIGGSDALE RE-10												
\$ Operating			435,159	88,674	798,982	0	0	0	117,564	0	0	62,550	1,502,929
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			435,159	88,674	798,982	0	0	0	117,564	0	0	62,550	1,502,929
\$ Per Pupil		164.2											9,153
% Instructional Expenditures			29.0	5.9	53.2	0.0	0.0	0.0	7.8	0.0	0.0	4.2	100.0
WELD	PRAIRIE RE-11												
\$ Operating			523,097	0	698,670	0	0	0	211,965	0	0	0	1,433,732
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			523,097	0	698,670	0	0	0	211,965	0	0	0	1,433,732
\$ Per Pupil		182.4											7,860
% Instructional Expenditures			36.5	0.0	48.7	0.0	0.0	0.0	14.8	0.0	0.0	0.0	100.0
WELD	PAWNEE RE-12												
\$ Operating			341,596	117,380	427,298	0	0	143,806	0	0	63,733	0	1,093,814
\$ Capital			0	0	2,769	0	0	10,544	0	0	0	0	13,313
\$ Total			341,596	117,380	430,068	0	0	154,350	0	0	63,733	0	1,107,127
\$ Per Pupil		80.4											13,770
% Instructional Expenditures			30.9	10.6	38.8	0.0	0.0	13.9	0.0	0.0	5.8	0.0	100.0
YUMA	YUMA 1												
\$ Operating			138,680	969	1,439,686	0	0	2,996,946	449,038	0	13,895	0	5,039,214
\$ Capital			287	0	16,656	0	0	26,035	0	0	0	0	42,978
\$ Total			138,967	969	1,456,342	0	0	3,022,981	449,038	0	13,895	0	5,082,192
\$ Per Pupil		773.4											6,571
% Instructional Expenditures			2.7	0.0	28.7	0.0	0.0	59.5	8.8	0.0	0.3	0.0	100.0
YUMA	WRAY RD-2												
\$ Operating			1,606,280	938,975	1,407,612	0	0	27,813	6,335	0	0	0	3,987,015
\$ Capital			606	10,473	10,358	0	0	0	0	0	0	0	21,437
\$ Total			1,606,886	949,448	1,417,970	0	0	27,813	6,335	0	0	0	4,008,452
\$ Per Pupil		664.5											6,032
% Instructional Expenditures			40.1	23.7	35.4	0.0	0.0	0.7	0.2	0.0	0.0	0.0	100.0
YUMA	IDALIA RJ-3												
\$ Operating			463,277	155,705	417,588	0	0	169,374	0	0	133,014	0	1,338,958
\$ Capital			0	0	9,961	0	0	0	0	0	0	0	9,961
\$ Total			463,277	155,705	427,548	0	0	169,374	0	0	133,014	0	1,348,918
\$ Per Pupil		172.8											7,806
% Instructional Expenditures			34.3	11.5	31.7	0.0	0.0	12.6	0.0	0.0	9.9	0.0	100.0
YUMA	LIBERTY J-4												
\$ Operating			0	0	0	0	0	812,718	0	0	0	0	812,718
\$ Capital			0	0	0	0	0	21,317	0	0	0	0	21,317
\$ Total			0	0	0	0	0	834,035	0	0	0	0	834,035
\$ Per Pupil		73.4											11,363
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
CHARTER SCHOOL INSTITUTE													
\$ Operating			8,135,215	690,431	10,684,687	0	0	34,226,019	0	0	0	0	53,736,354
\$ Capital			388,815	0	751,497	0	0	660,039	0	0	0	0	1,800,351
\$ Total			8,524,030	690,431	11,436,185	0	0	34,886,058	0	0	0	0	55,536,704
\$ Per Pupil		13,468.3											4,124
% Instructional Expenditures			15.3	1.2	20.6	0.0	0.0	62.8	0.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GLOBAL VILLAGE CHARTER COLLABORATIVE													
\$ Operating			0	0	0	0	0	0	0	0	0	0	0
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE													
\$ Operating			0	0	0	0	0	0	0	0	0	0	0
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE													
\$ Operating			0	0	0	0	0	0	0	0	0	0	0
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE													
\$ Operating			0	0	0	0	0	5,854,283	0	0	0	0	5,854,283
\$ Capital			0	0	0	0	0	199,494	0	0	0	0	199,494
\$ Total			0	0	0	0	0	6,053,777	0	0	0	0	6,053,777
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
EAST CENTRAL BOCES													
\$ Operating			0	0	2,000	0	0	0	4,365,063	0	0	0	4,367,063
\$ Capital			0	0	0	0	0	0	319,352	0	0	0	319,352
\$ Total			0	0	2,000	0	0	0	4,684,415	0	0	0	4,686,415
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
MOUNTAIN BOCES													
\$ Operating			0	188,225	871,284	0	0	437,596	3,432,701	0	0	0	4,929,805
\$ Capital			0	0	10,798	0	0	5,160	0	0	0	0	15,958
\$ Total			0	188,225	882,082	0	0	442,756	3,432,701	0	0	0	4,945,763
% Instructional Expenditures			0.0	3.8	17.8	0.0	0.0	9.0	69.4	0.0	0.0	0.0	100.0
CENTENNIAL BOCES													
\$ Operating			0	0	0	0	0	1,631,486	191,329	882,619	0	0	2,705,434
\$ Capital			0	0	0	0	0	293	1,600	0	0	0	1,893
\$ Total			0	0	0	0	0	1,631,779	192,929	882,619	0	0	2,707,328
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	60.3	7.1	32.6	0.0	0.0	100.0
NORTHEAST BOCES													
\$ Operating			0	0	0	0	0	0	2,301,483	0	0	0	2,301,483
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	2,301,483	0	0	0	2,301,483
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
PIKES PEAK BOCES													
\$ Operating			0	0	0	0	0	2,157,170	4,187,769	0	0	0	6,344,939
\$ Capital			0	0	0	0	0	33,725	2,861	0	0	0	36,586
\$ Total			0	0	0	0	0	2,190,895	4,190,630	0	0	0	6,381,525
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	34.3	65.7	0.0	0.0	0.0	100.0
SAN JUAN BOCES													
\$ Operating			0	0	0	0	157,533	0	2,460,143	0	0	0	2,617,676
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	157,533	0	2,460,143	0	0	0	2,617,676
% Instructional Expenditures			0.0	0.0	0.0	0.0	6.0	0.0	94.0	0.0	0.0	0.0	100.0
SAN LUIS VALLEY BOCES													
\$ Operating			572,954	204,272	299,422	0	0	19,226	676,342	0	0	0	1,772,216
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			572,954	204,272	299,422	0	0	19,226	676,342	0	0	0	1,772,216
% Instructional Expenditures			32.3	11.5	16.9	0.0	0.0	1.1	38.2	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SOUTH CENTRAL BOCES													
\$ Operating			0	0	0	0	0	0	867,150	0	0	0	867,150
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	867,150	0	0	0	867,150
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SOUTHEASTERN BOCES													
\$ Operating			0	0	0	0	0	0	805,991	0	0	0	805,991
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	805,991	0	0	0	805,991
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
NORTHWEST BOCES													
\$ Operating			0	0	0	0	0	998,827	0	0	0	535,115	1,533,942
\$ Capital			0	0	0	0	0	0	0	0	0	4,486	4,486
\$ Total			0	0	0	0	0	998,827	0	0	0	539,601	1,538,428
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	64.9	0.0	0.0	0.0	35.1	100.0
ADAMS COUNTY BOCES													
\$ Operating			0	0	0	0	0	0	0	0	0	0	0
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES													
\$ Operating			602,074	90,378	288,557	0	0	0	410,825	0	0	0	1,391,834
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			602,074	90,378	288,557	0	0	0	410,825	0	0	0	1,391,834
% Instructional Expenditures			43.3	6.5	20.7	0.0	0.0	0.0	29.5	0.0	0.0	0.0	100.0
EXPEDITIONARY BOCES													
\$ Operating			0	0	0	0	0	2,592,315	0	0	0	0	2,592,315
\$ Capital			0	0	0	0	0	317,522	0	0	0	0	317,522
\$ Total			0	0	0	0	0	2,909,837	0	0	0	0	2,909,837
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
GRAND VALLEY BOCES													
\$ Operating			0	0	0	1,016,936	0	0	0	0	0	0	1,016,936
\$ Capital			0	0	0	40,210	0	0	0	0	0	0	40,210
\$ Total			0	0	0	1,057,146	0	0	0	0	0	0	1,057,146
% Instructional Expenditures			0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES													
\$ Operating			0	0	0	0	0	0	739,689	0	0	0	739,689
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	739,689	0	0	0	739,689
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
UNCOMPAHGRE BOCES													
\$ Operating			0	0	0	0	0	0	389,839	0	0	0	389,839
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	389,839	0	0	0	389,839
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SANTA FE TRAIL BOCES													
\$ Operating			0	0	50,884	0	0	173,573	732,264	0	0	0	956,720
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	50,884	0	0	173,573	732,264	0	0	0	956,720
% Instructional Expenditures			0.0	0.0	5.3	0.0	0.0	18.1	76.5	0.0	0.0	0.0	100.0
FRONT RANGE BOCES													
\$ Operating			0	0	0	0	0	0	0	0	0	0	0
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
UTE PASS BOCES													
\$ Operating			0	0	0	0	0	0	1,425,712	0	0	0	1,425,712
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	1,425,712	0	0	0	1,425,712
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
COLORADO DIGITAL BOCES													
\$ Operating			0	0	0	0	0	0	9,904,853	0	0	0	9,904,853
\$ Capital			0	0	0	0	0	0	0	0	0	0	0
\$ Total			0	0	0	0	0	0	9,904,853	0	0	0	9,904,853
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
DISTRICT TOTALS													
\$ Operating			1,856,900,771	672,294,697	1,116,630,847	27,226,310	29,201,375	518,023,762	472,021,579	2,407,786	5,819,542	9,970,364	4,710,497,031
\$ Capital			15,832,584	6,785,105	14,483,287	1,643,446	262,432	8,622,763	13,459,931	1,705,202	1,454,712	168,027	64,417,489
\$ Total			1,872,733,356	679,079,802	1,131,114,133	28,869,755	29,463,807	526,646,525	485,481,509	4,112,988	7,274,254	10,138,391	4,774,914,520
\$ Per Pupil		844,528											5,654
% Instructional Expenditures			39.2	14.2	23.7	0.6	0.6	11.0	10.2	0.1	0.2	0.2	100.0
BOCES TOTALS													
\$ Operating			1,175,028	482,874	1,512,146	1,016,936	157,533	13,864,476	32,891,154	882,619	0	535,115	52,517,882
\$ Capital			0	0	10,798	40,210	0	556,194	323,813	0	0	4,486	935,501
\$ Total			1,175,028	482,874	1,522,945	1,057,146	157,533	14,420,670	33,214,966	882,619	0	539,601	53,453,383
% Instructional Expenditures			2.2	0.9	2.8	2.0	0.3	27.0	62.1	1.7	0.0	1.0	100.0
STATE TOTALS													
\$ Operating			1,858,075,799	672,777,571	1,118,142,993	28,243,246	29,358,908	531,888,238	504,912,732	3,290,405	5,819,542	10,505,478	4,763,014,913
\$ Capital			15,832,584	6,785,105	14,494,085	1,683,656	262,432	9,178,957	13,783,743	1,705,202	1,454,712	172,513	65,352,990
\$ Total			1,873,908,384	679,562,676	1,132,637,078	29,926,902	29,621,340	541,067,196	518,696,476	4,995,607	7,274,254	10,677,991	4,828,367,903
\$ Per Pupil		844,527.6											5,717
% Instructional Expenditures			38.8	14.1	23.5	0.6	0.6	11.2	10.7	0.1	0.2	0.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	MAPLETON 1						
\$ Operating		327,270	35,421	366	0	26,434	14,404
\$ Capital		12,115	0	0	0	0	0
\$ Total		339,385	35,421	366	0	26,434	14,404
% Instructional Expenditures		13.0	1.4	0.0	0.0	1.0	0.6
ADAMS	ADAMS 12 FIVE STAR						
\$ Operating		3,492,882	140	173,733	37,560	89,028	81,690
\$ Capital		35,546	0	0	859	0	0
\$ Total		3,528,428	140	173,733	38,419	89,028	81,690
% Instructional Expenditures		8.5	0.0	0.4	0.1	0.2	0.2
ADAMS	ADAMS COUNTY 14						
\$ Operating		508,504	0	0	0	16,293	65,900
\$ Capital		43,276	0	0	0	0	0
\$ Total		551,780	0	0	0	16,293	65,900
% Instructional Expenditures		7.7	0.0	0.0	0.0	0.2	0.9
ADAMS	BRIGHTON 27J						
\$ Operating		2,034,861	-256	1,309	850	0	74,699
\$ Capital		28,764	0	0	0	0	8,067
\$ Total		2,063,625	(256)	1,309	850	0	82,766
% Instructional Expenditures		12.1	(0.0)	0.0	0.0	0.0	0.5
ADAMS	BENNETT 29J						
\$ Operating		63,151	150,126	0	0	0	220,047
\$ Capital		0	0	0	0	0	0
\$ Total		63,151	150,126	0	0	0	220,047
% Instructional Expenditures		3.6	8.5	0.0	0.0	0.0	12.4
ADAMS	STRASBURG 31J						
\$ Operating		491,973	0	0	0	0	36,656
\$ Capital		2,895	0	0	0	0	0
\$ Total		494,868	0	0	0	0	36,656
% Instructional Expenditures		28.8	0.0	0.0	0.0	0.0	2.1
ADAMS	WESTMINSTER 50						
\$ Operating		549,139	0	0	39,570	18,234	0
\$ Capital		52,063	0	0	0	1,840	0
\$ Total		601,202	0	0	39,570	20,074	0
% Instructional Expenditures		6.3	0.0	0.0	0.4	0.2	0.0
ALAMOSA	ALAMOSA RE-11J						
\$ Operating		89,015	371	324,660	0	0	0
\$ Capital		8,387	0	0	0	0	0
\$ Total		97,402	371	324,660	0	0	0
% Instructional Expenditures		3.6	0.0	12.1	0.0	0.0	0.0
ALAMOSA	SANGRE DE CRISTO RE-22J						
\$ Operating		7,426	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		7,426	0	0	0	0	0
% Instructional Expenditures		0.9	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	ENGLEWOOD 1						
\$	Operating	324,390	6,000	497,926	0	4,232	3,843
\$	Capital	280,780	0	198,632	0	0	0
\$	Total	605,170	6,000	696,559	0	4,232	3,843
%	Instructional Expenditures	9.3	0.1	10.7	0.0	0.1	0.1
ARAPAHOE	SHERIDAN 2						
\$	Operating	490,789	0	0	0	0	59,490
\$	Capital	0	0	0	0	0	0
\$	Total	490,789	0	0	0	0	59,490
%	Instructional Expenditures	18.8	0.0	0.0	0.0	0.0	2.3
ARAPAHOE	CHERRY CREEK 5						
\$	Operating	2,687,903	22,569	881,210	27,483	112,269	665,478
\$	Capital	270,449	0	2,838	0	936	0
\$	Total	2,958,352	22,569	884,048	27,483	113,205	665,478
%	Instructional Expenditures	3.1	0.0	0.9	0.0	0.1	0.7
ARAPAHOE	LITTLETON 6						
\$	Operating	1,374,603	0	0	804	0	0
\$	Capital	163,960	0	0	0	0	0
\$	Total	1,538,563	0	0	804	0	0
%	Instructional Expenditures	6.7	0.0	0.0	0.0	0.0	0.0
ARAPAHOE	DEER TRAIL 26J						
\$	Operating	32,372	19,025	0	0	0	26,442
\$	Capital	5,600	2,529	0	0	0	0
\$	Total	37,972	21,554	0	0	0	26,442
%	Instructional Expenditures	7.6	4.3	0.0	0.0	0.0	5.3
ARAPAHOE	ADAMS-ARAPAHOE 28J						
\$	Operating	9,607,335	31,571	0	0	0	910,862
\$	Capital	388,400	198,365	0	0	0	68,245
\$	Total	9,995,735	229,936	0	0	0	979,107
%	Instructional Expenditures	22.3	0.5	0.0	0.0	0.0	2.2
ARAPAHOE	BYERS 32J						
\$	Operating	2,197,010	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	2,197,010	0	0	0	0	0
%	Instructional Expenditures	72.3	0.0	0.0	0.0	0.0	0.0
ARCHULETA	ARCHULETA COUNTY 50 JT						
\$	Operating	45,983	0	116,380	9,556	0	0
\$	Capital	14,491	0	0	0	0	0
\$	Total	60,475	0	116,380	9,556	0	0
%	Instructional Expenditures	2.9	0.0	5.5	0.5	0.0	0.0
BACA	WALSH RE-1						
\$	Operating	4,108	60,462	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	4,108	60,462	0	0	0	0
%	Instructional Expenditures	1.0	14.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	PRITCHETT RE-3						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4						
\$ Operating		9,949	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		9,949	0	0	0	0	0
% Instructional Expenditures		5.9	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1						
\$ Operating		39,578	4,354	0	2,361	326	0
\$ Capital		0	0	0	0	0	0
\$ Total		39,578	4,354	0	2,361	326	0
% Instructional Expenditures		5.1	0.6	0.0	0.3	0.0	0.0
BENT	MCCLAVE RE-2						
\$ Operating		0	34,269	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	34,269	0	0	0	0
% Instructional Expenditures		0.0	5.3	0.0	0.0	0.0	0.0
BOULDER	ST VRAIN VALLEY RE 1J						
\$ Operating		195,829	1,979	107,230	0	788,709	0
\$ Capital		0	0	7,395	0	0	0
\$ Total		195,829	1,979	114,625	0	788,709	0
% Instructional Expenditures		0.6	0.0	0.4	0.0	2.4	0.0
BOULDER	BOULDER VALLEY RE 2						
\$ Operating		4,404,689	19	23,814	223,061	86,157	107,395
\$ Capital		428,579	0	0	0	2,074	0
\$ Total		4,833,268	19	23,814	223,061	88,231	107,395
% Instructional Expenditures		8.7	0.0	0.0	0.4	0.2	0.2
CHAFFEE	BUENA VISTA R-31						
\$ Operating		106,071	68,488	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		106,071	68,488	0	0	0	0
% Instructional Expenditures		4.5	2.9	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	SALIDA R-32						
\$	Operating	197,476	23,079	0	0	0	0
\$	Capital	58,195	0	0	0	0	0
\$	Total	255,671	23,079	0	0	0	0
%	Instructional Expenditures	14.9	1.3	0.0	0.0	0.0	0.0
CHEYENNE	KIT CARSON R-1						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5						
\$	Operating	106,437	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	106,437	0	0	0	0	0
%	Instructional Expenditures	24.6	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1						
\$	Operating	66,239	6,902	37,409	151	8,036	0
\$	Capital	0	0	0	0	162	0
\$	Total	66,239	6,902	37,409	151	8,197	0
%	Instructional Expenditures	4.7	0.5	2.6	0.0	0.6	0.0
CONEJOS	NORTH CONEJOS RE-1J						
\$	Operating	165,823	-1,292	69,146	0	0	0
\$	Capital	4,897	0	0	0	0	0
\$	Total	170,720	(1,292)	69,146	0	0	0
%	Instructional Expenditures	10.0	(0.1)	4.1	0.0	0.0	0.0
CONEJOS	SANFORD 6J						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10						
\$	Operating	56,063	0	0	0	0	0
\$	Capital	13,863	0	0	0	0	0
\$	Total	69,925	0	0	0	0	0
%	Instructional Expenditures	16.6	0.0	0.0	0.0	0.0	0.0
COSTILLA	CENTENNIAL R-1						
\$	Operating	56,201	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	56,201	0	0	0	0	0
%	Instructional Expenditures	9.6	0.0	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30						
\$	Operating	10,020	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	10,020	0	0	0	0	0
%	Instructional Expenditures	2.3	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CROWLEY	CROWLEY COUNTY RE-1-J						
\$	Operating	18,499	0	0	0	0	200
\$	Capital	0	0	0	0	0	0
\$	Total	18,499	0	0	0	0	200
%	Instructional Expenditures	2.7	0.0	0.0	0.0	0.0	0.0
CUSTER	CONSOLIDATED C-1						
\$	Operating	112,408	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	112,408	0	0	0	0	0
%	Instructional Expenditures	12.8	0.0	0.0	0.0	0.0	0.0
DELTA	DELTA COUNTY 50(J)						
\$	Operating	4,491,754	0	0	1,795	0	10,186
\$	Capital	20,798	0	0	250	0	0
\$	Total	4,512,552	0	0	2,045	0	10,186
%	Instructional Expenditures	79.9	0.0	0.0	0.0	0.0	0.2
DENVER	DENVER COUNTY 1						
\$	Operating	81,805,669	2,412,189	0	147,929	56,845	277,086
\$	Capital	2,559,358	17,727	0	-1,689	0	189,886
\$	Total	84,365,027	2,429,916	0	146,240	56,845	466,972
%	Instructional Expenditures	70.7	2.0	0.0	0.1	0.0	0.4
DOLORES	DOLORES COUNTY RE NO.2						
\$	Operating	51,485	0	0	0	0	0
\$	Capital	24,796	0	0	0	0	0
\$	Total	76,282	0	0	0	0	0
%	Instructional Expenditures	14.0	0.0	0.0	0.0	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1						
\$	Operating	4,644,116	0	0	917	117,129	1,999,810
\$	Capital	46,865	0	0	0	0	308,994
\$	Total	4,690,982	0	0	917	117,129	2,308,804
%	Instructional Expenditures	5.6	0.0	0.0	0.0	0.1	2.7
EAGLE	EAGLE COUNTY RE 50						
\$	Operating	515,001	279,575	21,308	0	8,151	0
\$	Capital	27,848	0	0	0	165	0
\$	Total	542,849	279,575	21,308	0	8,316	0
%	Instructional Expenditures	5.5	2.8	0.2	0.0	0.1	0.0
ELBERT	ELIZABETH C-1						
\$	Operating	237,882	7,163	0	0	4,618	3,485
\$	Capital	24,747	0	0	0	0	0
\$	Total	262,630	7,163	0	0	4,618	3,485
%	Instructional Expenditures	8.1	0.2	0.0	0.0	0.1	0.1
ELBERT	KIOWA C-2						
\$	Operating	31,416	21,543	27,486	0	0	800
\$	Capital	1,204	0	0	0	0	0
\$	Total	32,620	21,543	27,486	0	0	800
%	Instructional Expenditures	4.9	3.2	4.1	0.0	0.0	0.1

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	BIG SANDY 100J						
\$ Operating		0	0	0	0	0	101,344
\$ Capital		0	0	0	0	0	29,736
\$ Total		0	0	0	0	0	131,080
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	19.2
ELBERT	ELBERT 200						
\$ Operating		242,742	17,610	0	0	0	0
\$ Capital		1,943	0	0	0	0	0
\$ Total		244,685	17,610	0	0	0	0
% Instructional Expenditures		57.9	4.2	0.0	0.0	0.0	0.0
ELBERT	AGATE 300						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1						
\$ Operating		18,804	59,856	0	0	400	432
\$ Capital		0	0	0	0	0	0
\$ Total		18,804	59,856	0	0	400	432
% Instructional Expenditures		3.1	9.9	0.0	0.0	0.1	0.1
EL PASO	HARRISON 2						
\$ Operating		904,552	0	0	0	4,587	456,374
\$ Capital		31,689	0	0	0	0	1,000
\$ Total		936,241	0	0	0	4,587	457,374
% Instructional Expenditures		10.8	0.0	0.0	0.0	0.1	5.3
EL PASO	WIDEFIELD 3						
\$ Operating		178,597	0	0	0	0	89,999
\$ Capital		26,852	0	0	0	0	0
\$ Total		205,449	0	0	0	0	89,999
% Instructional Expenditures		2.2	0.0	0.0	0.0	0.0	1.0
EL PASO	FOUNTAIN 8						
\$ Operating		613,957	51,114	0	2,179	25,227	39,055
\$ Capital		32,476	0	0	0	387	0
\$ Total		646,433	51,114	0	2,179	25,614	39,055
% Instructional Expenditures		6.5	0.5	0.0	0.0	0.3	0.4
EL PASO	COLORADO SPRINGS 11						
\$ Operating		2,629,323	21,032	78,528	289,539	22	4,371,197
\$ Capital		187,621	0	0	0	0	160,113
\$ Total		2,816,944	21,032	78,528	289,539	22	4,531,310
% Instructional Expenditures		8.4	0.1	0.2	0.9	0.0	13.5
EL PASO	CHEYENNE MOUNTAIN 12						
\$ Operating		294,633	2,250	139,679	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		294,633	2,250	139,679	0	0	0
% Instructional Expenditures		4.1	0.0	1.9	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	MANITOU SPRINGS 14						
\$	Operating	237,119	0	57,483	0	590	0
\$	Capital	3,911	0	0	0	0	0
\$	Total	241,030	0	57,483	0	590	0
%	Instructional Expenditures	8.9	0.0	2.1	0.0	0.0	0.0
EL PASO	ACADEMY 20						
\$	Operating	1,977,281	0	31,814	476,335	119,838	5,749,750
\$	Capital	376,650	0	0	0	7,642	0
\$	Total	2,353,931	0	31,814	476,335	127,480	5,749,750
%	Instructional Expenditures	6.1	0.0	0.1	1.2	0.3	14.9
EL PASO	ELLCOTT 22						
\$	Operating	160,143	0	0	0	0	0
\$	Capital	11,337	0	0	0	0	0
\$	Total	171,481	0	0	0	0	0
%	Instructional Expenditures	13.2	0.0	0.0	0.0	0.0	0.0
EL PASO	PEYTON 23 JT						
\$	Operating	224,471	69,637	1,572	0	0	0
\$	Capital	1,050	0	0	0	0	0
\$	Total	225,521	69,637	1,572	0	0	0
%	Instructional Expenditures	18.9	5.8	0.1	0.0	0.0	0.0
EL PASO	HANOVER 28						
\$	Operating	13,058	8,076	0	0	11,344	185
\$	Capital	0	0	0	0	0	0
\$	Total	13,058	8,076	0	0	11,344	185
%	Instructional Expenditures	4.3	2.7	0.0	0.0	3.8	0.1
EL PASO	LEWIS-PALMER 38						
\$	Operating	373,085	7,826	383	74,943	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	373,085	7,826	383	74,943	0	0
%	Instructional Expenditures	3.8	0.1	0.0	0.8	0.0	0.0
EL PASO	FALCON 49						
\$	Operating	913,734	254,233	54,009	4,591	17,036	8,153,089
\$	Capital	20,224	0	0	0	1,285	579,623
\$	Total	933,959	254,233	54,009	4,591	18,321	8,732,712
%	Instructional Expenditures	3.6	1.0	0.2	0.0	0.1	34.1
EL PASO	EDISON 54 JT						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT						
\$	Operating	35,878	0	0	0	0	17,134
\$	Capital	0	0	0	0	0	0
\$	Total	35,878	0	0	0	0	17,134
%	Instructional Expenditures	7.3	0.0	0.0	0.0	0.0	3.5

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	CANON CITY RE-1						
\$	Operating	27,796	141,650	0	0	0	229,252
\$	Capital	0	0	0	0	0	0
\$	Total	27,796	141,650	0	0	0	229,252
%	Instructional Expenditures	0.6	2.9	0.0	0.0	0.0	4.8
FREMONT	FLORENCE RE-2						
\$	Operating	76,722	18,000	0	3,129	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	76,722	18,000	0	3,129	0	0
%	Instructional Expenditures	3.4	0.8	0.0	0.1	0.0	0.0
FREMONT	COTOPAXI RE-3						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1						
\$	Operating	1,291,256	57,490	0	10,676	77	107,620
\$	Capital	37,095	0	0	0	0	54,003
\$	Total	1,328,351	57,490	0	10,676	77	161,622
%	Instructional Expenditures	13.2	0.6	0.0	0.1	0.0	1.6
GARFIELD	GARFIELD RE-2						
\$	Operating	900,331	79,547	33,926	220	5,017	0
\$	Capital	6,333	0	0	0	0	0
\$	Total	906,664	79,547	33,926	220	5,017	0
%	Instructional Expenditures	13.3	1.2	0.5	0.0	0.1	0.0
GARFIELD	GARFIELD 16						
\$	Operating	195,354	0	244,407	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	195,354	0	244,407	0	0	0
%	Instructional Expenditures	10.9	0.0	13.6	0.0	0.0	0.0
GILPIN	GILPIN COUNTY RE-1						
\$	Operating	83,523	0	0	0	0	13,857
\$	Capital	2,981	0	0	0	0	0
\$	Total	86,504	0	0	0	0	13,857
%	Instructional Expenditures	12.7	0.0	0.0	0.0	0.0	2.0
GRAND	WEST GRAND 1-JT.						
\$	Operating	36,788	0	0	0	0	0
\$	Capital	350	0	0	0	0	0
\$	Total	37,138	0	0	0	0	0
%	Instructional Expenditures	4.2	0.0	0.0	0.0	0.0	0.0
GRAND	EAST GRAND 2						
\$	Operating	224,797	0	1,102	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	224,797	0	1,102	0	0	0
%	Instructional Expenditures	10.7	0.0	0.1	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	GUNNISON WATERSHED RE1J						
\$ Operating		297,723	0	0	0	0	0
\$ Capital		4,540	0	0	0	0	0
\$ Total		302,262	0	0	0	0	0
% Instructional Expenditures		13.9	0.0	0.0	0.0	0.0	0.0
HINSDALE	HINSDALE COUNTY RE 1						
\$ Operating		35,413	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		35,413	0	0	0	0	0
% Instructional Expenditures		15.4	0.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1						
\$ Operating		150,247	25,953	0	0	0	1,326
\$ Capital		0	0	0	0	0	0
\$ Total		150,247	25,953	0	0	0	1,326
% Instructional Expenditures		23.5	4.1	0.0	0.0	0.0	0.2
HUERFANO	LA VETA RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	NORTH PARK R-1						
\$ Operating		2,200	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		2,200	0	0	0	0	0
% Instructional Expenditures		2.7	0.0	0.0	0.0	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1						
\$ Operating		6,735,438	0	73,146	287,866	0	198,129
\$ Capital		85,538	0	14,364	0	0	103,055
\$ Total		6,820,976	0	87,509	287,866	0	301,184
% Instructional Expenditures		5.9	0.0	0.1	0.3	0.0	0.3
KIOWA	EADS RE-1						
\$ Operating		5,998	0	0	2,914	0	2,250
\$ Capital		0	0	0	0	0	0
\$ Total		5,998	0	0	2,914	0	2,250
% Instructional Expenditures		1.0	0.0	0.0	0.5	0.0	0.4
KIOWA	PLAINVIEW RE-2						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20						
\$ Operating		11,841	10,117	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		11,841	10,117	0	0	0	0
% Instructional Expenditures		3.4	2.9	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	HI PLAINS R-23						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	STRATTON R-4						
\$ Operating		21,870	10,866	0	0	0	0
\$ Capital		6,131	0	0	0	0	0
\$ Total		28,001	10,866	0	0	0	0
% Instructional Expenditures		6.9	2.7	0.0	0.0	0.0	0.0
KIT CARSON	BETHUNE R-5						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J						
\$ Operating		80,405	43,653	0	0	0	0
\$ Capital		12,329	0	0	0	0	0
\$ Total		92,734	43,653	0	0	0	0
% Instructional Expenditures		7.7	3.6	0.0	0.0	0.0	0.0
LAKE	LAKE COUNTY R-1						
\$ Operating		128,409	30,514	85,315	0	0	0
\$ Capital		81	0	0	0	0	0
\$ Total		128,490	30,514	85,315	0	0	0
% Instructional Expenditures		7.3	1.7	4.9	0.0	0.0	0.0
LA PLATA	DURANGO 9-R						
\$ Operating		374,099	0	462	56	0	0
\$ Capital		9,684	0	0	0	0	0
\$ Total		383,783	0	462	56	0	0
% Instructional Expenditures		6.7	0.0	0.0	0.0	0.0	0.0
LA PLATA	BAYFIELD 10 JT-R						
\$ Operating		257,240	0	0	27,939	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		257,240	0	0	27,939	0	0
% Instructional Expenditures		13.9	0.0	0.0	1.5	0.0	0.0
LA PLATA	IGNACIO 11 JT						
\$ Operating		4,211	2,442	94,657	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		4,211	2,442	94,657	0	0	0
% Instructional Expenditures		0.3	0.2	6.6	0.0	0.0	0.0
LARIMER	POUDRE R-1						
\$ Operating		5,104,336	506,594	44,125	18,289	121,242	77,881
\$ Capital		13,825	0	0	0	0	0
\$ Total		5,118,161	506,594	44,125	18,289	121,242	77,881
% Instructional Expenditures		11.7	1.2	0.1	0.0	0.3	0.2

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	THOMPSON R-2J						
\$	Operating	2,308,427	0	265,329	104,039	50,955	282,669
\$	Capital	204,848	0	5,990	0	349	6,659
\$	Total	2,513,275	0	271,319	104,039	51,304	289,328
%	Instructional Expenditures	11.3	0.0	1.2	0.5	0.2	1.3
LARIMER	PARK (ESTES PARK) R-3						
\$	Operating	74,921	0	4,534	0	0	45,079
\$	Capital	0	0	0	0	0	0
\$	Total	74,921	0	4,534	0	0	45,079
%	Instructional Expenditures	3.9	0.0	0.2	0.0	0.0	2.3
LAS ANIMAS	TRINIDAD 1						
\$	Operating	120,965	0	16,877	0	0	5,175
\$	Capital	0	0	0	0	0	0
\$	Total	120,965	0	16,877	0	0	5,175
%	Instructional Expenditures	8.3	0.0	1.2	0.0	0.0	0.4
LAS ANIMAS	PRIMERO REORGANIZED 2						
\$	Operating	109,348	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	109,348	0	0	0	0	0
%	Instructional Expenditures	19.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3						
\$	Operating	46,291	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	46,291	0	0	0	0	0
%	Instructional Expenditures	21.3	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113						
\$	Operating	42,560	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	42,560	0	0	0	0	0
%	Instructional Expenditures	16.0	0.0	0.0	0.0	0.0	0.0

TABLE III B

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	LIMON RE-4J						
\$	Operating	0	120,029	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	120,029	0	0	0	0
%	Instructional Expenditures	0.0	100.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1						
\$	Operating	133,458	71,135	234	22,264	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	133,458	71,135	234	22,264	0	0
%	Instructional Expenditures	3.8	2.0	0.0	0.6	0.0	0.0
LOGAN	FRENCHMAN RE-3						
\$	Operating	47,632	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	47,632	0	0	0	0	0
%	Instructional Expenditures	8.2	0.0	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT						
\$	Operating	29,018	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	29,018	0	0	0	0	0
%	Instructional Expenditures	11.2	0.0	0.0	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50						
\$	Operating	177,680	0	0	0	0	0
\$	Capital	10,704	0	0	0	0	0
\$	Total	188,384	0	0	0	0	0
%	Instructional Expenditures	19.3	0.0	0.0	0.0	0.0	0.0
MESA	MESA COUNTY VALLEY 51						
\$	Operating	2,152,917	0	411,538	0	23,425	252,094
\$	Capital	124,002	0	6,716	0	0	0
\$	Total	2,276,919	0	418,254	0	23,425	252,094
%	Instructional Expenditures	9.5	0.0	1.7	0.0	0.1	1.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MINERAL	CREEDE CONSOLIDATED 1						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1						
\$	Operating	112,175	175,329	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	112,175	175,329	0	0	0	0
%	Instructional Expenditures	3.7	5.7	0.0	0.0	0.0	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1						
\$	Operating	609,031	0	525,534	15,392	391	2,493
\$	Capital	24,742	0	1,729	0	250	693
\$	Total	633,773	0	527,263	15,392	641	3,186
%	Instructional Expenditures	15.4	0.0	12.8	0.4	0.0	0.1
MONTEZUMA	DOLORES RE-4A						
\$	Operating	146,436	99	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	146,436	99	0	0	0	0
%	Instructional Expenditures	13.2	0.0	0.0	0.0	0.0	0.0
MONTEZUMA	MANCOS RE-6						
\$	Operating	31,180	0	0	154	0	42,566
\$	Capital	1,402	0	0	0	0	0
\$	Total	32,583	0	0	154	0	42,566
%	Instructional Expenditures	6.0	0.0	0.0	0.0	0.0	7.9
MONTROSE	MONTROSE COUNTY RE-1J						
\$	Operating	908,221	3,088	0	0	0	0
\$	Capital	61,345	0	0	0	0	0
\$	Total	969,566	3,088	0	0	0	0
%	Instructional Expenditures	12.3	0.0	0.0	0.0	0.0	0.0
MONTROSE	WEST END RE-2						
\$	Operating	13,004	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	13,004	0	0	0	0	0
%	Instructional Expenditures	2.5	0.0	0.0	0.0	0.0	0.0
MORGAN	BRUSH RE-2(J)						
\$	Operating	52,274	0	0	2,428	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	52,274	0	0	2,428	0	0
%	Instructional Expenditures	2.6	0.0	0.0	0.1	0.0	0.0
MORGAN	FORT MORGAN RE-3						
\$	Operating	170,398	0	265,652	0	0	3,044
\$	Capital	39,877	0	0	0	0	1,197
\$	Total	210,275	0	265,652	0	0	4,241
%	Instructional Expenditures	5.2	0.0	6.6	0.0	0.0	0.1

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	WELDON VALLEY RE-20(J)						
\$	Operating	21,219	28,589	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	21,219	28,589	0	0	0	0
%	Instructional Expenditures	3.9	5.2	0.0	0.0	0.0	0.0
MORGAN	WIGGINS RE-50(J)						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1						
\$	Operating	0	128,927	0	0	0	13,862
\$	Capital	0	0	0	0	0	0
\$	Total	(0)	128,927	0	0	0	13,862
%	Instructional Expenditures	(0.0)	22.8	0.0	0.0	0.0	2.5
OTERO	ROCKY FORD R-2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J						
\$	Operating	43,067	0	265	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	43,067	0	265	0	0	0
%	Instructional Expenditures	4.2	0.0	0.0	0.0	0.0	0.0
OTERO	CHERAW 31						
\$	Operating	84,400	0	5,329	0	0	0
\$	Capital	434	0	0	0	0	0
\$	Total	84,834	0	5,329	0	0	0
%	Instructional Expenditures	18.1	0.0	1.1	0.0	0.0	0.0
OTERO	SWINK 33						
\$	Operating	89,455	98,680	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	89,455	98,680	0	0	0	0
%	Instructional Expenditures	10.7	11.8	0.0	0.0	0.0	0.0
OURAY	OURAY R-1						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	RIDGWAY R-2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
PARK	PLATTE CANYON 1						
\$	Operating	150,773	0	30,365	5,478	0	0
\$	Capital	17,713	0	0	0	0	0
\$	Total	168,486	0	30,365	5,478	0	0
%	Instructional Expenditures	10.3	0.0	1.9	0.3	0.0	0.0
PARK	PARK COUNTY RE-2						
\$	Operating	114,446	60,255	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	114,446	60,255	0	0	0	0
%	Instructional Expenditures	11.1	5.9	0.0	0.0	0.0	0.0
PHILLIPS	HOLYOKE RE-1J						
\$	Operating	57,931	45,935	66,209	0	0	46,342
\$	Capital	393	0	0	0	0	0
\$	Total	58,325	45,935	66,209	0	0	46,342
%	Instructional Expenditures	4.8	3.8	5.4	0.0	0.0	3.8
PHILLIPS	HAXTUN RE-2J						
\$	Operating	12,836	0	3,720	9,413	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	12,836	0	3,720	9,413	0	0
%	Instructional Expenditures	2.0	0.0	0.6	1.5	0.0	0.0
PITKIN	ASPEN 1						
\$	Operating	174,336	0	81,517	41,625	109,474	0
\$	Capital	38,585	0	0	0	0	0
\$	Total	212,921	0	81,517	41,625	109,474	0
%	Instructional Expenditures	4.6	0.0	1.8	0.9	2.4	0.0
PROWERS	GRANADA RE-1						
\$	Operating	27,258	129,256	0	202	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	27,258	129,256	0	202	0	0
%	Instructional Expenditures	5.1	24.1	0.0	0.0	0.0	0.0
PROWERS	LAMAR RE-2						
\$	Operating	348,009	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	348,009	0	0	0	0	0
%	Instructional Expenditures	21.9	0.0	0.0	0.0	0.0	0.0
PROWERS	HOLLY RE-3						
\$	Operating	0	0	0	0	0	9,112
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	9,112
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	3.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	WILEY RE-13 JT						
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	PUEBLO CITY 60						
\$ Operating		982,966	348,575	0	4,477	0	590,821
\$ Capital		364,105	0	0	1,029	0	1,994
\$ Total		1,347,071	348,575	0	5,506	0	592,815
% Instructional Expenditures		6.5	1.7	0.0	0.0	0.0	2.8
PUEBLO	PUEBLO COUNTY RURAL 70						
\$ Operating		214,992	0	228,677	0	778	21,711
\$ Capital		414,719	0	0	0	0	30,196
\$ Total		629,711	0	228,677	0	778	51,908
% Instructional Expenditures		5.8	0.0	2.1	0.0	0.0	0.5
RIO BLANCO	MEEKER RE1						
\$ Operating		45,600	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		45,600	0	0	0	0	0
% Instructional Expenditures		3.6	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	RANGELY RE-4						
\$ Operating		38,501	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		38,501	0	0	0	0	0
% Instructional Expenditures		4.3	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	DEL NORTE C-7						
\$ Operating		36,520	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		36,520	0	0	0	0	0
% Instructional Expenditures		5.2	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	MONTE VISTA C-8						
\$ Operating		10,988	0	96,025	4,687	0	758
\$ Capital		0	0	0	0	0	0
\$ Total		10,988	0	96,025	4,687	0	758
% Instructional Expenditures		0.8	0.0	6.9	0.3	0.0	0.1
RIO GRANDE	SARGENT RE-33J						
\$ Operating		108,224	0	0	0	0	0
\$ Capital		11,553	0	0	0	0	0
\$ Total		119,777	0	0	0	0	0
% Instructional Expenditures		18.5	0.0	0.0	0.0	0.0	0.0
ROUTT	HAYDEN RE-1						
\$ Operating		21,444	20,646	0	0	2,353	0
\$ Capital		0	0	0	0	0	0
\$ Total		21,444	20,646	0	0	2,353	0
% Instructional Expenditures		1.4	1.3	0.0	0.0	0.2	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	STEAMBOAT SPRINGS RE-2						
\$	Operating	411,476	0	0	29,980	0	4,681
\$	Capital	32,317	0	0	0	0	0
\$	Total	443,793	0	0	29,980	0	4,681
%	Instructional Expenditures	11.3	0.0	0.0	0.8	0.0	0.1
ROUTT	SOUTH ROUTT RE 3						
\$	Operating	571,598	68,476	0	1,085	0	0
\$	Capital	4,239	0	0	0	0	0
\$	Total	575,837	68,476	0	1,085	0	0
%	Instructional Expenditures	68.4	8.1	0.0	0.1	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1						
\$	Operating	7,192	6,099	0	0	0	10,146
\$	Capital	0	0	0	0	0	0
\$	Total	7,192	6,099	0	0	0	10,146
%	Instructional Expenditures	2.8	2.4	0.0	0.0	0.0	3.9
SAGUACHE	MOFFAT 2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	CENTER 26 JT						
\$	Operating	210,981	0	0	0	0	0
\$	Capital	955	0	0	0	0	0
\$	Total	211,936	0	0	0	0	0
%	Instructional Expenditures	20.4	0.0	0.0	0.0	0.0	0.0
SAN JUAN	SILVERTON 1						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1						
\$	Operating	101,012	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	101,012	0	0	0	0	0
%	Instructional Expenditures	8.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	NORWOOD R-2J						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	JULESBURG RE-1						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	PLATTE VALLEY RE-3						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1						
\$	Operating	647,501	0	0	37,138	0	9,540
\$	Capital	469	0	0	0	0	0
\$	Total	647,970	0	0	37,138	0	9,540
%	Instructional Expenditures	13.2	0.0	0.0	0.8	0.0	0.2
TELLER	CRIPPLE CREEK-VICTOR RE-1						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	WOODLAND PARK RE-2						
\$	Operating	145,241	0	64,638	0	16,278	0
\$	Capital	3,289	0	0	0	0	0
\$	Total	148,530	0	64,638	0	16,278	0
%	Instructional Expenditures	4.1	0.0	1.8	0.0	0.4	0.0
WASHINGTON	AKRON R-1						
\$	Operating	12,906	72,081	4,713	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	12,906	72,081	4,713	0	0	0
%	Instructional Expenditures	1.9	10.8	0.7	0.0	0.0	0.0
WASHINGTON	ARICKAREE R-2						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3						
\$	Operating	18,111	12,973	0	0	0	142,000
\$	Capital	0	0	0	0	0	0
\$	Total	18,111	12,973	0	0	0	142,000
%	Instructional Expenditures	7.4	5.3	0.0	0.0	0.0	57.7
WASHINGTON	LONE STAR 101						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	WELD RE-1						
\$	Operating	194,486	0	8,377	15,146	0	351,533
\$	Capital	0	0	0	0	0	0
\$	Total	194,486	0	8,377	15,146	0	351,533
%	Instructional Expenditures	5.0	0.0	0.2	0.4	0.0	9.0
WELD	EATON RE-2						
\$	Operating	134,034	36,690	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	134,034	36,690	0	0	0	0
%	Instructional Expenditures	5.2	1.4	0.0	0.0	0.0	0.0
WELD	KEENESBURG RE-3(J)						
\$	Operating	229,524	0	6,750	0	4,348	0
\$	Capital	0	0	0	0	0	0
\$	Total	229,524	0	6,750	0	4,348	0
%	Instructional Expenditures	7.5	0.0	0.2	0.0	0.1	0.0
WELD	WINDSOR RE-4						
\$	Operating	300,238	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	300,238	0	0	0	0	0
%	Instructional Expenditures	4.8	0.0	0.0	0.0	0.0	0.0
WELD	JOHNSTOWN-MILIKEN RE-5J						
\$	Operating	829,820	0	0	8,986	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	829,820	0	0	8,986	0	0
%	Instructional Expenditures	20.3	0.0	0.0	0.2	0.0	0.0
WELD	GREELEY 6						
\$	Operating	2,797,536	101	2,636	198,649	71,065	0
\$	Capital	233,441	0	0	0	0	0
\$	Total	3,030,977	101	2,636	198,649	71,065	0
%	Instructional Expenditures	13.8	0.0	0.0	0.9	0.3	0.0
WELD	PLATTE VALLEY RE-7						
\$	Operating	254,957	0	0	19,954	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	254,957	0	0	19,954	0	0
%	Instructional Expenditures	9.4	0.0	0.0	0.7	0.0	0.0
WELD	WELD COUNTY S/D RE-8						
\$	Operating	271,111	0	46,745	0	0	0
\$	Capital	2,326	0	0	0	0	0
\$	Total	273,438	0	46,745	0	0	0
%	Instructional Expenditures	8.6	0.0	1.5	0.0	0.0	0.0
WELD	AULT-HIGHLAND RE-9						
\$	Operating	36,696	1,280	3,755	4,557	0	0
\$	Capital	20,740	0	0	0	0	0
\$	Total	57,436	1,280	3,755	4,557	0	0
%	Instructional Expenditures	3.8	0.1	0.2	0.3	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	BRIGGSDALE RE-10						
\$	Operating	23,444	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	23,444	0	0	0	0	0
%	Instructional Expenditures	2.9	0.0	0.0	0.0	0.0	0.0
WELD	PRAIRIE RE-11						
\$	Operating	33,867	0	0	12,215	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	33,867	0	0	12,215	0	0
%	Instructional Expenditures	4.8	0.0	0.0	1.7	0.0	0.0
WELD	PAWNEE RE-12						
\$	Operating	3,201	8,141	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	3,201	8,141	0	0	0	0
%	Instructional Expenditures	0.7	1.9	0.0	0.0	0.0	0.0
YUMA	YUMA 1						
\$	Operating	54,376	57,704	0	0	0	2,207
\$	Capital	3,094	0	0	0	0	0
\$	Total	57,470	57,704	0	0	0	2,207
%	Instructional Expenditures	3.9	4.0	0.0	0.0	0.0	0.2
YUMA	WRAY RD-2						
\$	Operating	58,418	34,098	0	0	0	13,459
\$	Capital	0	0	0	0	0	3,658
\$	Total	58,418	34,098	0	0	0	17,116
%	Instructional Expenditures	4.1	2.4	0.0	0.0	0.0	1.2
YUMA	IDALIA RJ-3						
\$	Operating	18,488	7,298	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	18,488	7,298	0	0	0	0
%	Instructional Expenditures	4.3	1.7	0.0	0.0	0.0	0.0
YUMA	LIBERTY J-4						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE						
\$	Operating	10,183,223	28,060	0	54,651	0	11,465
\$	Capital	751,497	0	0	0	0	0
\$	Total	10,934,720	28,060	0	54,651	0	11,465
%	Instructional Expenditures	95.6	0.2	0.0	0.5	0.0	0.1

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GLOBAL VILLAGE CHARTER COLLABORATIVE							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHARTER CHOICE COLLABORATIVE							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JAMES IRWIN CHARTER COLLABORATIVE							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
ROCKY MOUNTAIN CHARTER COLLABORATIVE							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EAST CENTRAL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOUNTAIN BOCES							
\$ Operating		520,991	0	0	0	0	0
\$ Capital		8,901	0	0	0	0	0
\$ Total		529,892	0	0	0	0	0
% Instructional Expenditures		60.1	0.0	0.0	0.0	0.0	0.0
CENTENNIAL BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES							
\$ Operating		0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0
\$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	PIKES PEAK BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EXPEDITIONARY BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES						
\$	Operating	29,931	0	709,241	0	0	2,613
\$	Capital	40,210	0	0	0	0	0
\$	Total	70,142	0	709,241	0	0	2,613
%	Instructional Expenditures	6.6	0.0	67.1	0.0	0.0	0.2
	MT EVANS BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES						
\$	Operating	45,634	0	5,250	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	45,634	0	5,250	0	0	0
%	Instructional Expenditures	89.7	0.0	10.3	0.0	0.0	0.0
	FRONT RANGE BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES						
\$	Operating	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT/CSI TOTALS							
\$	Operating	173,933,029	6,165,701	5,362,001	2,283,232	1,920,908	26,028,106
\$	Capital	7,757,307	218,621	237,664	449	15,090	1,547,118
\$	Total	181,690,335	6,384,322	5,599,665	2,283,681	1,935,998	27,575,224
%	Instructional Expenditures	15.7	0.6	0.5	0.2	0.2	2.4
BOCES/COLLABORATIVE TOTALS							
\$	Operating	596,556	0	714,491	0	0	2,613
\$	Capital	49,111	0	0	0	0	0
\$	Total	645,667	0	714,491	0	0	2,613
%	Instructional Expenditures	25.0	0.0	27.7	0.0	0.0	0.1
STATE TOTALS							
\$	Operating	174,529,584	6,165,701	6,076,492	2,283,232	1,920,908	26,030,719
\$	Capital	7,806,418	218,621	237,664	449	15,090	1,547,118
\$	Total	182,336,003	6,384,322	6,314,156	2,283,681	1,935,998	27,577,837
%	Instructional Expenditures	15.7	0.5	0.5	0.2	0.2	2.4

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
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TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ADAMS	MAPLETON 1										
\$ Operating		0	0	0	0	786,793	109,668	0	63,089	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	786,793	109,668	0	63,089	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	30.2	4.2	0.0	2.4	0.0	0.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		0	949,530	1,234,353	95,923	5,754,028	2,789,429	30,229	2,712,146	776,857	1,420,949
\$ Capital		0	0	0	0	0	260	0	0	0	182,322
\$ Total		0	949,530	1,234,353	95,923	5,754,028	2,789,690	30,229	2,712,146	776,857	1,603,270
% Instructional Expenditures		0.0	2.3	3.0	0.2	13.8	6.7	0.1	6.5	1.9	3.9
ADAMS	ADAMS COUNTY 14										
\$ Operating		0	187,089	59,564	0	1,250,964	300,380	56,384	613,101	127,408	139,844
\$ Capital		0	0	0	0	0	0	0	0	1,208	1,883
\$ Total		0	187,089	59,564	0	1,250,964	300,380	56,384	613,101	128,615	141,727
% Instructional Expenditures		0.0	2.6	0.8	0.0	17.5	4.2	0.8	8.6	1.8	2.0
ADAMS	BRIGHTON 27J										
\$ Operating		112,897	348,944	253,872	62,770	1,814,164	901,025	107,232	878,918	256,871	482,465
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		112,897	348,944	253,872	62,770	1,814,164	901,025	107,232	878,918	256,871	482,465
% Instructional Expenditures		0.7	2.0	1.5	0.4	10.6	5.3	0.6	5.2	1.5	2.8
ADAMS	BENNETT 29J										
\$ Operating		55,894	27,527	77,803	0	101,125	50,665	0	53,270	0	596
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,894	27,527	77,803	0	101,125	50,665	0	53,270	0	596
% Instructional Expenditures		3.1	1.6	4.4	0.0	5.7	2.9	0.0	3.0	0.0	0.0
ADAMS	STRASBURG 31J										
\$ Operating		0	26,322	57,565	0	161,180	50,115	0	149,690	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	26,322	57,565	0	161,180	50,115	0	149,690	0	0
% Instructional Expenditures		0.0	1.5	3.4	0.0	9.4	2.9	0.0	8.7	0.0	0.0
ADAMS	WESTMINSTER 50										
\$ Operating		14,284	262,306	-221	4,928	1,518,167	313,127	1,541	549,671	5,040	707,127
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		14,284	262,306	(221)	4,928	1,518,167	313,127	1,541	549,671	5,040	707,127
% Instructional Expenditures		0.1	2.7	(0.0)	0.1	15.9	3.3	0.0	5.8	0.1	7.4
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		100,326	59,975	146,066	0	271,694	114,957	0	152,541	0	425
\$ Capital		1,664	152	0	0	0	0	0	0	0	456
\$ Total		101,990	60,127	146,066	0	271,694	114,957	0	152,541	0	881
% Instructional Expenditures		3.8	2.2	5.5	0.0	10.1	4.3	0.0	5.7	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		76,193	29,284	38,115	0	66,243	36,704	0	26,462	0	0
\$ Capital		38,940	26	0	0	26	26	0	0	0	0
\$ Total		115,133	29,310	38,115	0	66,270	36,730	0	26,462	0	0
% Instructional Expenditures		14.4	3.7	4.8	0.0	8.3	4.6	0.0	3.3	0.0	0.0
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		0	194,584	83,760	0	634,994	199,562	0	297,183	272,942	98
\$ Capital		0	448	0	0	0	0	0	0	2,035	0
\$ Total		0	195,032	83,760	0	634,994	199,562	0	297,183	274,977	98
% Instructional Expenditures		0.0	3.0	1.3	0.0	9.7	3.1	0.0	4.6	4.2	0.0
ARAPAHOE	SHERIDAN 2										
\$ Operating		0	11,481	9,662	0	365,147	91,192	0	44,726	0	197,678
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	11,481	9,662	0	365,147	91,192	0	44,726	0	197,678
% Instructional Expenditures		0.0	0.4	0.4	0.0	14.0	3.5	0.0	1.7	0.0	7.6
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		0	2,183,864	1,124,254	715,232	12,836,397	7,285,231	968	5,108,512	653,353	592,515
\$ Capital		0	0	776	4,190	12,363	4,515	0	0	863	4,275
\$ Total		0	2,183,864	1,125,030	719,421	12,848,760	7,289,745	968	5,108,512	654,216	596,790
% Instructional Expenditures		0.0	2.3	1.2	0.7	13.3	7.6	0.0	5.3	0.7	0.6
ARAPAHOE	LITTLETON 6										
\$ Operating		0	592,874	508,621	0	3,427,649	1,982,294	0	1,157,455	242,450	106,541
\$ Capital		0	3,704	102	0	0	0	0	1,106	3,617	2,612
\$ Total		0	596,578	508,723	0	3,427,649	1,982,294	0	1,158,561	246,067	109,154
% Instructional Expenditures		0.0	2.6	2.2	0.0	14.9	8.6	0.0	5.0	1.1	0.5
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		57,604	14,728	32,196	0	31,596	30	0	28,949	15,836	29,083
\$ Capital		20,550	0	0	0	0	0	0	0	0	0
\$ Total		78,154	14,728	32,196	0	31,596	30	0	28,949	15,836	29,083
% Instructional Expenditures		15.6	2.9	6.4	0.0	6.3	0.0	0.0	5.8	3.2	5.8
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		182,410	1,202,763	1,088,716	132,548	4,615,548	2,057,578	1,036,000	1,890,415	1,277,217	2,024,007
\$ Capital		22,188	5,440	15,443	8,849	1,594	245	38,978	22,019	69,528	459,274
\$ Total		204,598	1,208,203	1,104,159	141,397	4,617,142	2,057,822	1,074,978	1,912,434	1,346,745	2,483,282
% Instructional Expenditures		0.5	2.7	2.5	0.3	10.3	4.6	2.4	4.3	3.0	5.5
ARAPAHOE	BYERS 32J										
\$ Operating		61,130	42,127	81,003	0	49,642	51,952	0	65,868	60,092	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		61,130	42,127	81,003	0	49,642	51,952	0	65,868	60,092	0
% Instructional Expenditures		2.0	1.4	2.7	0.0	1.6	1.7	0.0	2.2	2.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		37,695	81,046	0	0	247,311	68,377	0	127,671	0	14,217
\$ Capital		0	0	0	0	0	0	0	197	0	0
\$ Total		37,695	81,046	0	0	247,311	68,377	0	127,868	0	14,217
% Instructional Expenditures		1.8	3.9	0.0	0.0	11.8	3.3	0.0	6.1	0.0	0.7
BACA	WALSH RE-1										
\$ Operating		57,752	9,914	7,881	0	53,658	0	0	5,952	0	38,177
\$ Capital		5,268	0	0	0	0	0	0	0	0	4,793
\$ Total		63,020	9,914	7,881	0	53,658	0	0	5,952	0	42,970
% Instructional Expenditures		14.6	2.3	1.8	0.0	12.5	0.0	0.0	1.4	0.0	10.0
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		80,916	0	74,595	0	0	0	0	0	0	0
\$ Capital		0	0	2,252	0	0	0	0	0	0	0
\$ Total		80,916	0	76,847	0	0	0	0	0	0	0
% Instructional Expenditures		48.2	0.0	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		74,928	45,782	68,337	0	56,759	19,576	0	50,085	0	1,090
\$ Capital		4,883	0	860	0	0	0	0	0	0	0
\$ Total		79,811	45,782	69,197	0	56,759	19,576	0	50,085	0	1,090
% Instructional Expenditures		10.3	5.9	8.9	0.0	7.3	2.5	0.0	6.5	0.0	0.1
BENT	MCCLAVE RE-2										
\$ Operating		94,749	0	63,696	0	59,606	44,710	0	0	0	0
\$ Capital		38,660	0	0	0	0	0	0	0	0	0
\$ Total		133,409	0	63,696	0	59,606	44,710	0	0	0	0
% Instructional Expenditures		20.7	0.0	9.9	0.0	9.3	6.9	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		231,027	1,351,681	476,114	8,517	4,286,510	2,482,368	186,779	2,549,072	941,670	869,763
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		231,027	1,351,681	476,114	8,517	4,286,510	2,482,368	186,779	2,549,072	941,670	869,763
% Instructional Expenditures		0.7	4.2	1.5	0.0	13.3	7.7	0.6	7.9	2.9	2.7
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		58,989	1,248,700	487,098	77,777	6,287,532	3,977,408	88,890	2,466,172	930,690	869,568
\$ Capital		0	0	0	0	306	4,499	0	2,584	3,303	28,680
\$ Total		58,989	1,248,700	487,098	77,777	6,287,838	3,981,907	88,890	2,468,756	933,994	898,248
% Instructional Expenditures		0.1	2.2	0.9	0.1	11.3	7.2	0.2	4.4	1.7	1.6
CHAFFEE	BUENA VISTA R-31										
\$ Operating		0	77,278	64,586	0	160,398	60,068	0	105,098	26,463	121,137
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	77,278	64,586	0	160,398	60,068	0	105,098	26,463	121,137
% Instructional Expenditures		0.0	3.3	2.8	0.0	6.9	2.6	0.0	4.5	1.1	5.2
CHAFFEE	SALIDA R-32										
\$ Operating		0	64,001	71,896	0	178,466	88,889	0	91,851	955	128,085
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	64,001	71,896	0	178,466	88,889	0	91,851	955	128,085
% Instructional Expenditures		0.0	3.7	4.2	0.0	10.4	5.2	0.0	5.3	0.1	7.5
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	20,911	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	20,911	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		76,735	0	49,078	0	41,729	1,268	0	68	0	0
\$ Capital		869	692	718	0	0	0	0	0	0	0
\$ Total		77,604	692	49,795	0	41,729	1,268	0	68	0	0
% Instructional Expenditures		17.9	0.2	11.5	0.0	9.6	0.3	0.0	0.0	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		0	36,984	145	0	108,653	87,094	0	67,229	0	47,445
\$ Capital		0	0	0	0	0	0	0	500	0	255
\$ Total		0	36,984	145	0	108,653	87,094	0	67,729	0	47,700
% Instructional Expenditures		0.0	2.6	0.0	0.0	7.6	6.1	0.0	4.8	0.0	3.4
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		1,738	28,055	81,047	0	133,846	63,668	0	75,244	113,128	240,793
\$ Capital		0	0	0	0	0	0	0	0	0	6,224
\$ Total		1,738	28,055	81,047	0	133,846	63,668	0	75,244	113,128	247,016
% Instructional Expenditures		0.1	1.7	4.8	0.0	7.9	3.7	0.0	4.4	6.7	14.5

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		7,700	3,850	0	0	53,994	43,817	6,291	48,747	0	22,208
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		7,700	3,850	0	0	53,994	43,817	6,291	48,747	0	22,208
% Instructional Expenditures		1.8	0.9	0.0	0.0	12.8	10.4	1.5	11.6	0.0	5.3
COSTILLA	CENTENNIAL R-1										
\$ Operating		0	45,563	0	0	52,052	45,390	0	22,201	0	53,639
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	45,563	0	0	52,052	45,390	0	22,201	0	53,639
% Instructional Expenditures		0.0	7.7	0.0	0.0	8.8	7.7	0.0	3.8	0.0	9.1
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		0	26,392	49,214	0	47,223	60,585	0	18,172	0	28,519
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	26,392	49,214	0	47,223	60,585	0	18,172	0	28,519
% Instructional Expenditures		0.0	6.1	11.3	0.0	10.9	13.9	0.0	4.2	0.0	6.6
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		55,226	51,423	55,911	0	84,145	0	0	27,479	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,226	51,423	55,911	0	84,145	0	0	27,479	0	0
% Instructional Expenditures		8.0	7.5	8.1	0.0	12.2	0.0	0.0	4.0	0.0	0.0
CUSTER	CONSOLIDATED C-1										
\$ Operating		43,209	53,049	0	0	89,967	22,663	0	33,122	0	62,833
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		43,209	53,049	0	0	89,967	22,663	0	33,122	0	62,833
% Instructional Expenditures		4.9	6.0	0.0	0.0	10.3	2.6	0.0	3.8	0.0	7.2
DELTA	DELTA COUNTY 50(J)										
\$ Operating		43,276	0	51,648	0	3,780	0	0	0	20,236	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		43,276	0	51,648	0	3,780	0	0	0	20,236	0
% Instructional Expenditures		0.8	0.0	0.9	0.0	0.1	0.0	0.0	0.0	0.4	0.0
DENVER	DENVER COUNTY 1										
\$ Operating		143	4,243,133	1,484,712	0	2,476,207	834,537	32,865	1,544,918	46,165	609,824
\$ Capital		0	13,462	37,432	0	3,529	6,144	0	22,456	0	84,556
\$ Total		143	4,256,595	1,522,144	0	2,479,736	840,681	32,865	1,567,374	46,165	694,380
% Instructional Expenditures		0.0	3.6	1.3	0.0	2.1	0.7	0.0	1.3	0.0	0.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		67,810	21,262	40,594	0	36,431	8,318	0	28,259	0	197
\$ Capital		250	1,000	0	0	0	0	0	0	0	0
\$ Total		68,059	22,262	40,594	0	36,431	8,318	0	28,259	0	197
% Instructional Expenditures		12.5	4.1	7.4	0.0	6.7	1.5	0.0	5.2	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		54,376	2,807,475	1,183,879	114,203	10,289,696	5,857,598	0	3,472,452	959,766	570,982
\$ Capital		0	0	0	25,023	81,855	0	0	8,935	399	16,430
\$ Total		54,376	2,807,475	1,183,879	139,226	10,371,551	5,857,598	0	3,481,387	960,165	587,412
% Instructional Expenditures		0.1	3.3	1.4	0.2	12.3	6.9	0.0	4.1	1.1	0.7
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		0	309,954	191,900	1,510	1,262,475	758,777	0	411,040	165,009	158,891
\$ Capital		0	950	0	0	0	0	0	649	0	4,571
\$ Total		0	310,904	191,900	1,510	1,262,475	758,777	0	411,689	165,009	163,462
% Instructional Expenditures		0.0	3.2	2.0	0.0	12.8	7.7	0.0	4.2	1.7	1.7
ELBERT	ELIZABETH C-1										
\$ Operating		0	145,976	41,445	0	412,491	123,485	0	161,848	110,635	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	145,976	41,445	0	412,491	123,485	0	161,848	110,635	0
% Instructional Expenditures		0.0	4.5	1.3	0.0	12.7	3.8	0.0	5.0	3.4	0.0
ELBERT	KIOWA C-2										
\$ Operating		0	32,467	0	0	77,011	41,990	5,698	27,023	12,122	41,794
\$ Capital		0	0	0	0	0	0	3	0	0	0
\$ Total		0	32,467	0	0	77,011	41,990	5,701	27,023	12,122	41,794
% Instructional Expenditures		0.0	4.8	0.0	0.0	11.5	6.3	0.9	4.0	1.8	6.2
ELBERT	BIG SANDY 100J										
\$ Operating		0	15,576	0	0	81,040	42,583	0	19,914	361	47,227
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	15,576	0	0	81,040	42,583	0	19,914	361	47,227
% Instructional Expenditures		0.0	2.3	0.0	0.0	11.9	6.2	0.0	2.9	0.1	6.9
ELBERT	ELBERT 200										
\$ Operating		0	30,915	165	0	47	0	0	23,716	6,729	1,598
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	30,915	165	0	47	0	0	23,716	6,729	1,598
% Instructional Expenditures		0.0	7.3	0.0	0.0	0.0	0.0	0.0	5.6	1.6	0.4
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	CALHAN RJ-1										
\$ Operating		0	0	0	0	102,498	39,145	0	20,303	17,019	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	102,498	39,145	0	20,303	17,019	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	16.9	6.5	0.0	3.3	2.8	0.0
EL PASO	HARRISON 2										
\$ Operating		0	205,836	86,140	18,401	902,811	486,874	0	458,083	91,496	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	205,836	86,140	18,401	902,811	486,874	0	458,083	91,496	0
% Instructional Expenditures		0.0	2.4	1.0	0.2	10.4	5.6	0.0	5.3	1.1	0.0
EL PASO	WIDEFIELD 3										
\$ Operating		0	123,172	230,756	0	1,290,036	538,694	109,104	643,098	180,513	224,635
\$ Capital		0	0	0	0	758	0	0	721	0	939
\$ Total		0	123,172	230,756	0	1,290,794	538,694	109,104	643,819	180,513	225,573
% Instructional Expenditures		0.0	1.3	2.5	0.0	13.9	5.8	1.2	6.9	1.9	2.4
EL PASO	FOUNTAIN 8										
\$ Operating		0	447,141	140,163	284,839	917,033	348,170	0	392,097	9,561	138,294
\$ Capital		0	6,610	0	26,998	0	0	0	0	0	14,056
\$ Total		0	453,751	140,163	311,837	917,033	348,170	0	392,097	9,561	152,351
% Instructional Expenditures		0.0	4.6	1.4	3.2	9.3	3.5	0.0	4.0	0.1	1.5
EL PASO	COLORADO SPRINGS 11										
\$ Operating		0	798,846	466,260	1,329	4,037,995	1,694,325	0	2,070,566	362,213	469,298
\$ Capital		0	0	0	0	0	0	0	435	0	0
\$ Total		0	798,846	466,260	1,329	4,037,995	1,694,325	0	2,071,001	362,213	469,298
% Instructional Expenditures		0.0	2.4	1.4	0.0	12.0	5.0	0.0	6.2	1.1	1.4
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		0	481,243	1,550	0	966,341	592,515	0	430,300	0	106,368
\$ Capital		0	0	0	0	0	0	0	1,065	0	0
\$ Total		0	481,243	1,550	0	966,341	592,515	0	431,365	0	106,368
% Instructional Expenditures		0.0	6.6	0.0	0.0	13.3	8.2	0.0	5.9	0.0	1.5
EL PASO	MANITOU SPRINGS 14										
\$ Operating		0	119,249	0	0	265,782	165,075	0	151,517	0	119,844
\$ Capital		0	0	0	0	0	0	0	0	0	15
\$ Total		0	119,249	0	0	265,782	165,075	0	151,517	0	119,859
% Instructional Expenditures		0.0	4.4	0.0	0.0	9.9	6.1	0.0	5.6	0.0	4.5
EL PASO	ACADEMY 20										
\$ Operating		0	893,486	920,802	76,077	4,682,796	2,487,959	0	2,431,244	124,441	472,519
\$ Capital		0	0	9,268	0	0	3,981	0	22,153	15,925	3,140
\$ Total		0	893,486	930,070	76,077	4,682,796	2,491,941	0	2,453,397	140,367	475,659
% Instructional Expenditures		0.0	2.3	2.4	0.2	12.1	6.5	0.0	6.4	0.4	1.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	ELLCOTT 22										
\$ Operating		0	23,966	0	0	141,893	52,186	0	42,656	0	128,010
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	23,966	0	0	141,893	52,186	0	42,656	0	128,010
% Instructional Expenditures		0.0	1.8	0.0	0.0	10.9	4.0	0.0	3.3	0.0	9.9
EL PASO	PEYTON 23 JT										
\$ Operating		0	42,799	0	0	96,258	47,760	0	47,540	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	42,799	0	0	96,258	47,760	0	47,540	0	0
% Instructional Expenditures		0.0	3.6	0.0	0.0	8.1	4.0	0.0	4.0	0.0	0.0
EL PASO	HANOVER 28										
\$ Operating		0	0	0	0	42,067	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	42,067	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		0	287,996	222,019	214,143	1,248,040	506,098	0	362,636	0	161,878
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	287,996	222,019	214,143	1,248,040	506,098	0	362,636	0	161,878
% Instructional Expenditures		0.0	2.9	2.3	2.2	12.7	5.2	0.0	3.7	0.0	1.7
EL PASO	FALCON 49										
\$ Operating		0	490,522	222,830	43,595	1,755,163	870,934	351,817	1,122,550	114,441	351,316
\$ Capital		0	21,676	18,751	0	0	0	5,296	24,953	20,506	101,176
\$ Total		0	512,199	241,581	43,595	1,755,163	870,934	357,113	1,147,503	134,947	452,492
% Instructional Expenditures		0.0	2.0	0.9	0.2	6.9	3.4	1.4	4.5	0.5	1.8
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		0	14,614	6,067	0	24,165	5,490	0	15,401	0	196,874
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	14,614	6,067	0	24,165	5,490	0	15,401	0	196,874
% Instructional Expenditures		0.0	3.0	1.2	0.0	4.9	1.1	0.0	3.1	0.0	39.9
FREMONT	CANON CITY RE-1										
\$ Operating		0	111,665	237,358	0	417,398	126,998	0	384,756	65,239	267,035
\$ Capital		0	0	0	0	0	0	0	5,573	51,638	0
\$ Total		0	111,665	237,358	0	417,398	126,998	0	390,329	116,877	267,035
% Instructional Expenditures		0.0	2.3	4.9	0.0	8.7	2.6	0.0	8.1	2.4	5.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
FREMONT	FLORENCE RE-2										
\$ Operating		0	61,896	40,431	190	217,399	76,519	11,324	107,668	0	242,017
\$ Capital		0	0	1,033	0	0	0	0	0	0	25,021
\$ Total		0	61,896	41,464	190	217,399	76,519	11,324	107,668	0	267,038
% Instructional Expenditures		0.0	2.8	1.9	0.0	9.8	3.4	0.5	4.8	0.0	12.0
FREMONT	COTOPAXI RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Operating		0	465,567	39,407	47,160	1,020,179	408,012	0	359,667	0	153,191
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	465,567	39,407	47,160	1,020,179	408,012	0	359,667	0	153,191
% Instructional Expenditures		0.0	4.6	0.4	0.5	10.1	4.0	0.0	3.6	0.0	1.5
GARFIELD	GARFIELD RE-2										
\$ Operating		90,482	229,266	36,721	48,221	714,222	315,515	0	318,235	0	73,845
\$ Capital		7,768	1,313	0	0	0	0	0	6,184	0	40
\$ Total		98,250	230,579	36,721	48,221	714,222	315,515	0	324,419	0	73,885
% Instructional Expenditures		1.4	3.4	0.5	0.7	10.5	4.6	0.0	4.8	0.0	1.1
GARFIELD	GARFIELD 16										
\$ Operating		0	70,902	0	0	186,584	40,765	0	62,790	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	70,902	0	0	186,584	40,765	0	62,790	0	0
% Instructional Expenditures		0.0	3.9	0.0	0.0	10.4	2.3	0.0	3.5	0.0	0.0
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		0	20,942	0	0	126,671	26,933	0	8,014	9,424	5,104
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	20,942	0	0	126,671	26,933	0	8,014	9,424	5,104
% Instructional Expenditures		0.0	3.1	0.0	0.0	18.6	4.0	0.0	1.2	1.4	0.7
GRAND	WEST GRAND 1-JT.										
\$ Operating		129,926	32,290	0	0	152,330	29,340	0	35,065	0	11,028
\$ Capital		21,258	0	0	0	277	295	0	340	0	3,004
\$ Total		151,184	32,290	0	0	152,607	29,635	0	35,405	0	14,031
% Instructional Expenditures		17.2	3.7	0.0	0.0	17.3	3.4	0.0	4.0	0.0	1.6
GRAND	EAST GRAND 2										
\$ Operating		0	12,160	10,857	0	223,961	151,238	0	170,538	24,013	56,903
\$ Capital		0	80	0	0	0	0	0	44	0	0
\$ Total		0	12,240	10,857	0	223,961	151,238	0	170,582	24,013	56,903
% Instructional Expenditures		0.0	0.6	0.5	0.0	10.7	7.2	0.0	8.1	1.1	2.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		79,970	57,585	0	0	277,733	63,861	0	149,737	0	69,618
\$ Capital		0	0	0	0	0	0	0	0	0	16,900
\$ Total		79,970	57,585	0	0	277,733	63,861	0	149,737	0	86,518
% Instructional Expenditures		3.7	2.7	0.0	0.0	12.8	2.9	0.0	6.9	0.0	4.0
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		0	0	0	0	30,460	21,251	0	16,655	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	30,460	21,251	0	16,655	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	13.3	9.3	0.0	7.3	0.0	0.0
HUERFANO	HUERFANO RE-1										
\$ Operating		0	24,328	0	0	16,447	0	0	37,923	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	24,328	0	0	16,447	0	0	37,923	0	0
% Instructional Expenditures		0.0	3.8	0.0	0.0	2.6	0.0	0.0	5.9	0.0	0.0
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	NORTH PARK R-1										
\$ Operating		69,080	0	0	0	0	0	0	4,767	0	0
\$ Capital		3,893	0	0	0	0	0	0	0	0	0
\$ Total		72,973	0	0	0	0	0	0	4,767	0	0
% Instructional Expenditures		88.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		0	3,759,185	96,412	403,960	16,777,589	8,458,476	546,229	4,967,099	2,894,426	6,465,039
\$ Capital		0	6,663	55	0	29,107	552	0	14,508	15,510	127,815
\$ Total		0	3,765,848	96,467	403,960	16,806,696	8,459,027	546,229	4,981,607	2,909,936	6,592,854
% Instructional Expenditures		0.0	3.3	0.1	0.4	14.7	7.4	0.5	4.3	2.5	5.7
KIOWA	EADS RE-1										
\$ Operating		64,019	2,738	58,754	0	64,020	103	0	5,185	0	0
\$ Capital		112	0	1,855	0	356	0	0	0	0	0
\$ Total		64,132	2,738	60,608	0	64,376	103	0	5,185	0	0
% Instructional Expenditures		10.8	0.5	10.2	0.0	10.8	0.0	0.0	0.9	0.0	0.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		65,424	0	65,418	0	43,370	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		65,424	0	65,418	0	43,370	0	0	0	0	0
% Instructional Expenditures		19.0	0.0	19.0	0.0	12.6	0.0	0.0	0.0	0.0	0.0
KIT CARSON	HI PLAINS R-23										
\$ Operating		55,646	0	44,242	0	46,448	7,329	0	26,166	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,646	0	44,242	0	46,448	7,329	0	26,166	0	0
% Instructional Expenditures		11.3	0.0	9.0	0.0	9.4	1.5	0.0	5.3	0.0	0.0
KIT CARSON	STRATTON R-4										
\$ Operating		84,214	513	36,344	0	53,802	2,700	0	15,879	24	0
\$ Capital		19,326	605	0	0	605	0	0	0	0	0
\$ Total		103,541	1,118	36,344	0	54,407	2,700	0	15,879	24	0
% Instructional Expenditures		25.4	0.3	8.9	0.0	13.4	0.7	0.0	3.9	0.0	0.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		36,361	46,458	99,140	0	137,739	36,371	0	41,991	0	24,698
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		36,361	46,458	99,140	0	137,739	36,371	0	41,991	0	24,698
% Instructional Expenditures		3.0	3.9	8.2	0.0	11.4	3.0	0.0	3.5	0.0	2.1
LAKE	LAKE COUNTY R-1										
\$ Operating		0	36,219	47,392	0	117,056	68,023	0	73,579	0	43,303
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	36,219	47,392	0	117,056	68,023	0	73,579	0	43,303
% Instructional Expenditures		0.0	2.1	2.7	0.0	6.7	3.9	0.0	4.2	0.0	2.5
LA PLATA	DURANGO 9-R										
\$ Operating		61,129	218,499	1	2,099	684,584	299,440	0	242,815	64,015	145,645
\$ Capital		0	3,085	0	0	0	0	0	866	0	0
\$ Total		61,129	221,584	1	2,099	684,584	299,440	0	243,681	64,015	145,645
% Instructional Expenditures		1.1	3.9	0.0	0.0	12.0	5.2	0.0	4.3	1.1	2.6
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		0	61,202	500	0	311,299	86,757	95,612	54,777	60,475	74,503
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	61,202	500	0	311,299	86,757	95,612	54,777	60,475	74,503
% Instructional Expenditures		0.0	3.3	0.0	0.0	16.8	4.7	5.2	3.0	3.3	4.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LA PLATA	IGNACIO 11 JT										
\$ Operating		75,404	45,787	0	0	180,067	56,537	0	47,240	57,916	94,825
\$ Capital		28,191	0	0	0	0	0	0	0	0	0
\$ Total		103,595	45,787	0	0	180,067	56,537	0	47,240	57,916	94,825
% Instructional Expenditures		7.3	3.2	0.0	0.0	12.6	4.0	0.0	3.3	4.1	6.7
LARIMER	POUDRE R-1										
\$ Operating		20,507	1,333,830	1,140,605	156,359	4,764,790	2,207,633	0	1,686,129	942,491	826,487
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		20,507	1,333,830	1,140,605	156,359	4,764,790	2,207,633	0	1,686,129	942,491	826,487
% Instructional Expenditures		0.0	3.1	2.6	0.4	10.9	5.1	0.0	3.9	2.2	1.9
LARIMER	THOMPSON R-2J										
\$ Operating		28,081	782,518	690,136	701	2,468,776	1,008,040	1,054	987,541	494,109	538,039
\$ Capital		0	3,517	2,052	0	2,330	1,473	0	5,548	687	3,604
\$ Total		28,081	786,035	692,188	701	2,471,106	1,009,513	1,054	993,089	494,796	541,643
% Instructional Expenditures		0.1	3.5	3.1	0.0	11.1	4.5	0.0	4.5	2.2	2.4
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		0	69,773	0	0	262,655	96,484	0	72,368	85,637	61,305
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	69,773	0	0	262,655	96,484	0	72,368	85,637	61,305
% Instructional Expenditures		0.0	3.6	0.0	0.0	13.5	5.0	0.0	3.7	4.4	3.2
LAS ANIMAS	TRINIDAD 1										
\$ Operating		0	25,252	52,514	0	178,134	58,908	0	27,784	62,906	174,080
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	25,252	52,514	0	178,134	58,908	0	27,784	62,906	174,080
% Instructional Expenditures		0.0	1.7	3.6	0.0	12.2	4.0	0.0	1.9	4.3	12.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		0	29,007	56,557	0	54,696	62,152	0	27,540	0	58,256
\$ Capital		0	0	0	0	0	0	0	0	0	2,270
\$ Total		0	29,007	56,557	0	54,696	62,152	0	27,540	0	60,526
% Instructional Expenditures		0.0	5.0	9.8	0.0	9.5	10.8	0.0	4.8	0.0	10.5
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		58,026	0	55,666	0	12,289	45,379	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		58,026	0	55,666	0	12,289	45,379	0	0	0	0
% Instructional Expenditures		26.7	0.0	25.6	0.0	5.6	20.8	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		0	0	0	0	0	0	0	0	0	54,609
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	54,609
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
\$ Operating		0	0	27,519	0	63,394	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	27,519	0	63,394	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	10.4	0.0	23.9	0.0	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Operating		62,797	43,740	52,488	0	306,084	116,433	63,541	114,877	50,363	79,264
\$ Capital		2,831	956	19,350	0	1,935	0	0	0	3,111	0
\$ Total		65,628	44,696	71,838	0	308,019	116,433	63,541	114,877	53,474	79,264
% Instructional Expenditures		1.8	1.3	2.0	0.0	8.7	3.3	1.8	3.2	1.5	2.2
LOGAN	FRENCHMAN RE-3										
\$ Operating		81,137	16,068	0	0	54,832	2,073	0	12,309	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		81,137	16,068	0	0	54,832	2,073	0	12,309	0	0
% Instructional Expenditures		14.0	2.8	0.0	0.0	9.5	0.4	0.0	2.1	0.0	0.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Operating		0	6,570	0	0	50,911	0	0	14,667	0	23,582
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	6,570	0	0	50,911	0	0	14,667	0	23,582
% Instructional Expenditures		0.0	2.5	0.0	0.0	19.7	0.0	0.0	5.7	0.0	9.1
MESA	PLATEAU VALLEY 50										
\$ Operating		52,923	3,987	37,918	0	158,090	17,856	0	12,756	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		52,923	3,987	37,918	0	158,090	17,856	0	12,756	0	0
% Instructional Expenditures		5.4	0.4	3.9	0.0	16.2	1.8	0.0	1.3	0.0	0.0
MESA	MESA COUNTY VALLEY 51										
\$ Operating		212,960	584,295	719,819	4,210	3,358,497	1,019,101	52,932	1,309,623	302,482	289,225
\$ Capital		990	240	1,570	0	450	711	0	0	1,553	1,313
\$ Total		213,950	584,535	721,389	4,210	3,358,947	1,019,811	52,932	1,309,623	304,035	290,538
% Instructional Expenditures		0.9	2.4	3.0	0.0	14.0	4.2	0.2	5.4	1.3	1.2
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		186,404	34,644	35,060	0	402,782	106,913	0	138,797	64,623	200
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		186,404	34,644	35,060	0	402,782	106,913	0	138,797	64,623	200
% Instructional Expenditures		6.1	1.1	1.1	0.0	13.2	3.5	0.0	4.5	2.1	0.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		77,679	123,317	0	0	359,777	81,179	66,336	112,551	99,261	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		77,679	123,317	0	0	359,777	81,179	66,336	112,551	99,261	0
% Instructional Expenditures		1.9	3.0	0.0	0.0	8.8	2.0	1.6	2.7	2.4	0.0
MONTEZUMA	DOLORES RE-4A										
\$ Operating		66,022	46,079	0	0	109,718	48,544	0	42,993	0	45,203
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		66,022	46,079	0	0	109,718	48,544	0	42,993	0	45,203
% Instructional Expenditures		6.0	4.2	0.0	0.0	9.9	4.4	0.0	3.9	0.0	4.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MONTEZUMA	MANCOS RE-6										
\$ Operating		0	8,687	0	0	69,481	34,917	0	43,765	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	8,687	0	0	69,481	34,917	0	43,765	0	0
% Instructional Expenditures		0.0	1.6	0.0	0.0	12.8	6.5	0.0	8.1	0.0	0.0
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Operating		185,537	152,712	150,621	0	1,151,352	353,730	0	611,585	213,847	240,129
\$ Capital		0	0	0	0	0	0	0	0	209	8,556
\$ Total		185,537	152,712	150,621	0	1,151,352	353,730	0	611,585	214,056	248,686
% Instructional Expenditures		2.4	1.9	1.9	0.0	14.7	4.5	0.0	7.8	2.7	3.2
MONTROSE	WEST END RE-2										
\$ Operating		0	52,696	77,441	0	29,810	441	0	53,620	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	52,696	77,441	0	29,810	441	0	53,620	0	0
% Instructional Expenditures		0.0	10.0	14.7	0.0	5.7	0.1	0.0	10.2	0.0	0.0
MORGAN	BRUSH RE-2(J)										
\$ Operating		49,664	52,904	45,922	6,856	208,801	81,907	0	44,513	46,472	52,831
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		49,664	52,904	45,922	6,856	208,801	81,907	0	44,513	46,472	52,831
% Instructional Expenditures		2.5	2.7	2.3	0.3	10.5	4.1	0.0	2.2	2.3	2.7
MORGAN	FORT MORGAN RE-3										
\$ Operating		149,033	48,394	116,852	0	467,697	165,417	0	211,806	137,589	52,396
\$ Capital		16,710	0	0	0	22	0	0	226	4,131	14,324
\$ Total		165,744	48,394	116,852	0	467,719	165,417	0	212,032	141,720	66,720
% Instructional Expenditures		4.1	1.2	2.9	0.0	11.6	4.1	0.0	5.3	3.5	1.7
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		57,784	0	35,858	0	51,960	0	0	39,749	0	9,625
\$ Capital		290	0	0	0	0	0	0	0	0	0
\$ Total		58,074	0	35,858	0	51,960	0	0	39,749	0	9,625
% Instructional Expenditures		10.6	0.0	6.5	0.0	9.4	0.0	0.0	7.2	0.0	1.7
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1										
\$ Operating		898	0	68,739	0	0	0	83	0	1,822	15,939
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		898	0	68,739	0	0	0	83	0	1,822	15,939
% Instructional Expenditures		0.2	0.0	12.2	0.0	0.0	0.0	0.0	0.0	0.3	2.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
OTERO	ROCKY FORD R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Operating		79,673	23,029	73,086	0	92,087	12,936	0	25,398	688	31,726
\$ Capital		1,390	0	0	0	0	0	0	0	0	0
\$ Total		81,063	23,029	73,086	0	92,087	12,936	0	25,398	688	31,726
% Instructional Expenditures		8.0	2.3	7.2	0.0	9.1	1.3	0.0	2.5	0.1	3.1
OTERO	CHERAW 31										
\$ Operating		0	0	64,531	0	43,258	4,996	0	0	39,085	0
\$ Capital		0	0	73	0	0	0	0	0	0	0
\$ Total		0	0	64,604	0	43,258	4,996	0	0	39,085	0
% Instructional Expenditures		0.0	0.0	13.8	0.0	9.2	1.1	0.0	0.0	8.3	0.0
OTERO	SWINK 33										
\$ Operating		0	39,599	12,885	0	97,553	28,287	0	20,140	0	50,371
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	39,599	12,885	0	97,553	28,287	0	20,140	0	50,371
% Instructional Expenditures		0.0	4.7	1.5	0.0	11.7	3.4	0.0	2.4	0.0	6.0
OURAY	OURAY R-1										
\$ Operating		0	28,731	71,272	0	80,258	45,935	6,660	24,766	0	8,738
\$ Capital		0	0	2,960	0	30	0	0	0	0	0
\$ Total		0	28,731	74,232	0	80,288	45,935	6,660	24,766	0	8,738
% Instructional Expenditures		0.0	4.4	11.4	0.0	12.3	7.0	1.0	3.8	0.0	1.3
OURAY	RIDGWAY R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	PLATTE CANYON 1										
\$ Operating		0	86,166	0	0	230,868	53,382	0	70,666	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	86,166	0	0	230,868	53,382	0	70,666	0	0
% Instructional Expenditures		0.0	5.3	0.0	0.0	14.1	3.3	0.0	4.3	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PARK	PARK COUNTY RE-2										
\$ Operating		0	53,326	25,162	0	112,202	-34	0	54,140	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	53,326	25,162	0	112,202	(34)	0	54,140	0	0
% Instructional Expenditures		0.0	5.2	2.4	0.0	10.9	(0.0)	0.0	5.3	0.0	0.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		53,913	47,098	36,879	0	111,829	49,512	0	35,616	52,623	0
\$ Capital		0	0	0	0	0	0	0	0	129	0
\$ Total		53,913	47,098	36,879	0	111,829	49,512	0	35,616	52,752	0
% Instructional Expenditures		4.4	3.9	3.0	0.0	9.2	4.1	0.0	2.9	4.3	0.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		85,700	12,080	77,799	0	85,866	16,970	18,199	5,062	44,699	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		85,700	12,080	77,799	0	85,866	16,970	18,199	5,062	44,699	0
% Instructional Expenditures		13.5	1.9	12.3	0.0	13.6	2.7	2.9	0.8	7.1	0.0
PITKIN	ASPEN 1										
\$ Operating		0	154,152	103,581	80,862	570,013	286,253	0	196,061	0	110,120
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	154,152	103,581	80,862	570,013	286,253	0	196,061	0	110,120
% Instructional Expenditures		0.0	3.3	2.2	1.7	12.3	6.2	0.0	4.2	0.0	2.4
PROWERS	GRANADA RE-1										
\$ Operating		52,671	0	32,042	0	80,287	0	0	24,680	24,500	20,537
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		52,671	0	32,042	0	80,287	0	0	24,680	24,500	20,537
% Instructional Expenditures		9.8	0.0	6.0	0.0	15.0	0.0	0.0	4.6	4.6	3.8
PROWERS	LAMAR RE-2										
\$ Operating		67,163	49,270	7,043	43,423	273,240	43,850	0	122,084	0	52,637
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		67,163	49,270	7,043	43,423	273,240	43,850	0	122,084	0	52,637
% Instructional Expenditures		4.2	3.1	0.4	2.7	17.2	2.8	0.0	7.7	0.0	3.3
PROWERS	HOLLY RE-3										
\$ Operating		46,791	0	0	0	49,123	39,139	0	17,794	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		46,791	0	0	0	49,123	39,139	0	17,794	0	0
% Instructional Expenditures		15.4	0.0	0.0	0.0	16.2	12.9	0.0	5.9	0.0	0.0
PROWERS	WILEY RE-13 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PUEBLO	PUEBLO CITY 60										
\$ Operating		0	311,938	328,280	279,478	2,149,894	1,289,754	445,412	1,561,178	201,556	423,615
\$ Capital		0	0	12,414	0	0	0	2,058	0	3,716	58,723
\$ Total		0	311,938	340,694	279,478	2,149,894	1,289,754	447,470	1,561,178	205,273	482,338
% Instructional Expenditures		0.0	1.5	1.6	1.3	10.3	6.2	2.2	7.5	1.0	2.3
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Operating		130,472	189,498	313,433	93,400	1,341,029	544,780	0	836,589	12,851	56,795
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		130,472	189,498	313,433	93,400	1,341,029	544,780	0	836,589	12,851	56,795
% Instructional Expenditures		1.2	1.7	2.9	0.9	12.3	5.0	0.0	7.7	0.1	0.5
RIO BLANCO	MEEKER RE1										
\$ Operating		39,491	76,583	32,360	0	161,072	52,589	0	17,317	75,381	33,164
\$ Capital		0	0	0	0	0	0	0	0	2,294	0
\$ Total		39,491	76,583	32,360	0	161,072	52,589	0	17,317	77,675	33,164
% Instructional Expenditures		3.1	6.0	2.5	0.0	12.6	4.1	0.0	1.4	6.1	2.6
RIO BLANCO	RANGELY RE-4										
\$ Operating		79,103	19,998	52,985	0	57,100	1,978	0	47,880	0	605
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		79,103	19,998	52,985	0	57,100	1,978	0	47,880	0	605
% Instructional Expenditures		8.9	2.2	5.9	0.0	6.4	0.2	0.0	5.4	0.0	0.1
RIO GRANDE	DEL NORTE C-7										
\$ Operating		0	31,208	17,564	0	101,607	55,718	0	28,351	0	52,306
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	31,208	17,564	0	101,607	55,718	0	28,351	0	52,306
% Instructional Expenditures		0.0	4.4	2.5	0.0	14.3	7.9	0.0	4.0	0.0	7.4
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		0	66,420	66,310	0	180,129	52,247	0	57,721	0	54,085
\$ Capital		0	0	0	0	0	0	0	1,176	0	1,114
\$ Total		0	66,420	66,310	0	180,129	52,247	0	58,897	0	55,199
% Instructional Expenditures		0.0	4.8	4.8	0.0	12.9	3.8	0.0	4.2	0.0	4.0
RIO GRANDE	SARGENT RE-33J										
\$ Operating		52,051	58,632	10,470	0	99,230	43,833	0	62,803	0	0
\$ Capital		0	408	0	0	2,250	0	0	0	0	0
\$ Total		52,051	59,040	10,470	0	101,480	43,833	0	62,803	0	0
% Instructional Expenditures		8.1	9.1	1.6	0.0	15.7	6.8	0.0	9.7	0.0	0.0
ROUTT	HAYDEN RE-1										
\$ Operating		0	78,889	0	0	107,941	64,530	0	82,283	0	203,331
\$ Capital		0	0	0	0	0	0	0	0	0	414
\$ Total		0	78,889	0	0	107,941	64,530	0	82,283	0	203,745
% Instructional Expenditures		0.0	5.1	0.0	0.0	7.0	4.2	0.0	5.3	0.0	13.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Operating		0	148,043	299,112	127,287	493,250	203,226	58,507	86,400	48,536	68,587
\$ Capital		0	1,000	718	0	0	0	0	0	0	348
\$ Total		0	149,043	299,830	127,287	493,250	203,226	58,507	86,400	48,536	68,935
% Instructional Expenditures		0.0	3.8	7.6	3.2	12.6	5.2	1.5	2.2	1.2	1.8
ROUTT	SOUTH ROUTT RE 3										
\$ Operating		100,678	0	86,826	0	0	0	0	0	0	0
\$ Capital		4,543	0	2,912	0	0	0	0	0	0	0
\$ Total		105,221	0	89,738	0	0	0	0	0	0	0
% Instructional Expenditures		12.5	0.0	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Operating		0	9,149	37,272	0	45,985	9,800	0	0	0	221
\$ Capital		0	0	1,129	0	0	0	0	0	0	0
\$ Total		0	9,149	38,401	0	45,985	9,800	0	0	0	221
% Instructional Expenditures		0.0	3.6	14.9	0.0	17.9	3.8	0.0	0.0	0.0	0.1
SAGUACHE	MOFFAT 2										
\$ Operating		0	0	16,600	0	41,953	11,065	0	0	0	23,941
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	16,600	0	41,953	11,065	0	0	0	23,941
% Instructional Expenditures		0.0	0.0	7.4	0.0	18.6	4.9	0.0	0.0	0.0	10.6
SAGUACHE	CENTER 26 JT										
\$ Operating		0	21,051	0	0	124,681	37,709	0	43,594	14,829	70,952
\$ Capital		0	0	0	0	4,237	0	0	0	0	0
\$ Total		0	21,051	0	0	128,917	37,709	0	43,594	14,829	70,952
% Instructional Expenditures		0.0	2.0	0.0	0.0	12.4	3.6	0.0	4.2	1.4	6.8
SAN JUAN	SILVERTON 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										
\$ Operating		0	102,344	89,352	13,746	224,448	110,209	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	102,344	89,352	13,746	224,448	110,209	0	0	0	0
% Instructional Expenditures		0.0	8.1	7.1	1.1	17.7	8.7	0.0	0.0	0.0	0.0
SAN MIGUEL	NORWOOD R-2J										
\$ Operating		0	18,723	59,958	0	59,410	54,258	0	36,136	0	14,253
\$ Capital		0	0	0	0	468	0	0	0	0	0
\$ Total		0	18,723	59,958	0	59,878	54,258	0	36,136	0	14,253
% Instructional Expenditures		0.0	4.0	12.7	0.0	12.7	11.5	0.0	7.6	0.0	3.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	PLATTE VALLEY RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1										
\$ Operating		0	158,780	11,103	0	506,430	512,507	33,973	196,736	72,713	98,010
\$ Capital		0	0	0	0	0	0	0	0	0	2,638
\$ Total		0	158,780	11,103	0	506,430	512,507	33,973	196,736	72,713	100,648
% Instructional Expenditures		0.0	3.2	0.2	0.0	10.3	10.4	0.7	4.0	1.5	2.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	WOODLAND PARK RE-2										
\$ Operating		0	121,634	89,102	0	334,016	175,614	0	233,746	149,167	160,193
\$ Capital		0	952	5,283	0	441	374	0	1,895	0	21,102
\$ Total		0	122,586	94,385	0	334,457	175,988	0	235,641	149,167	181,295
% Instructional Expenditures		0.0	3.4	2.6	0.0	9.2	4.8	0.0	6.5	4.1	5.0
WASHINGTON	AKRON R-1										
\$ Operating		75,017	16,501	55,334	0	94,735	17,544	0	18,551	39,324	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		75,017	16,501	55,334	0	94,735	17,544	0	18,551	39,324	0
% Instructional Expenditures		11.2	2.5	8.3	0.0	14.1	2.6	0.0	2.8	5.9	0.0
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3										
\$ Operating		0	0	0	0	58,599	12,725	0	0	0	1,281
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	58,599	12,725	0	0	0	1,281
% Instructional Expenditures		0.0	0.0	0.0	0.0	23.8	5.2	0.0	0.0	0.0	0.5

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WASHINGTON	LONE STAR 101										
\$ Operating		67,360	0	65,403	0	0	0	0	0	0	0
\$ Capital		2,597	0	314	0	0	0	0	0	0	0
\$ Total		69,957	0	65,717	0	0	0	0	0	0	0
% Instructional Expenditures		51.6	0.0	48.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$ Operating		127,140	26,045	112,786	0	357,313	109,507	0	159,799	55,163	80,267
\$ Capital		0	0	0	0	0	0	0	325	0	0
\$ Total		127,140	26,045	112,786	0	357,313	109,507	0	160,124	55,163	80,267
% Instructional Expenditures		3.3	0.7	2.9	0.0	9.2	2.8	0.0	4.1	1.4	2.1
WELD	EATON RE-2										
\$ Operating		137,190	78,822	141,055	0	278,960	132,656	0	127,088	60,262	60,103
\$ Capital		2,725	0	1,599	0	9,594	0	0	0	0	0
\$ Total		139,915	78,822	142,654	0	288,554	132,656	0	127,088	60,262	60,103
% Instructional Expenditures		5.4	3.1	5.5	0.0	11.2	5.1	0.0	4.9	2.3	2.3
WELD	KEENESBURG RE-3(J)										
\$ Operating		160,389	118,472	131,993	0	300,296	149,041	0	206,032	74,937	156,640
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		160,389	118,472	131,993	0	300,296	149,041	0	206,032	74,937	156,640
% Instructional Expenditures		5.3	3.9	4.3	0.0	9.9	4.9	0.0	6.8	2.5	5.1
WELD	WINDSOR RE-4										
\$ Operating		160,409	138,479	211,335	0	657,551	265,616	0	431,480	228,394	73,665
\$ Capital		0	0	0	0	0	0	0	0	6,480	0
\$ Total		160,409	138,479	211,335	0	657,551	265,616	0	431,480	234,874	73,665
% Instructional Expenditures		2.6	2.2	3.4	0.0	10.6	4.3	0.0	6.9	3.8	1.2
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		77,418	91,907	162,815	0	392,963	219,934	0	246,687	75,099	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		77,418	91,907	162,815	0	392,963	219,934	0	246,687	75,099	0
% Instructional Expenditures		1.9	2.2	4.0	0.0	9.6	5.4	0.0	6.0	1.8	0.0
WELD	GREELEY 6										
\$ Operating		140,039	688,779	549,003	2,346	2,553,486	661,578	55,157	1,337,397	483,199	175,834
\$ Capital		3,996	0	1,300	0	0	0	0	1,460	7,777	0
\$ Total		144,036	688,779	550,303	2,346	2,553,486	661,578	55,157	1,338,857	490,976	175,834
% Instructional Expenditures		0.7	3.1	2.5	0.0	11.6	3.0	0.3	6.1	2.2	0.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	PLATTE VALLEY RE-7										
\$ Operating		159,739	63,381	159,152	0	221,754	55,396	0	89,406	172,302	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		159,739	63,381	159,152	0	221,754	55,396	0	89,406	172,302	0
% Instructional Expenditures		5.9	2.3	5.9	0.0	8.2	2.0	0.0	3.3	6.4	0.0
WELD	WELD COUNTY S/D RE-8										
\$ Operating		0	71,070	41,309	4,273	379,689	213,278	0	156,010	55,330	168,507
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	71,070	41,309	4,273	379,689	213,278	0	156,010	55,330	168,507
% Instructional Expenditures		0.0	2.2	1.3	0.1	12.0	6.7	0.0	4.9	1.7	5.3
WELD	AULT-HIGHLAND RE-9										
\$ Operating		54,809	58,752	31,574	0	192,665	47,598	0	82,157	0	0
\$ Capital		44,055	227	535	0	0	0	0	1,764	0	0
\$ Total		98,864	58,980	32,109	0	192,665	47,598	0	83,921	0	0
% Instructional Expenditures		6.5	3.9	2.1	0.0	12.7	3.1	0.0	5.5	0.0	0.0
WELD	BRIGGS DALE RE-10										
\$ Operating		96,320	0	73,273	0	47,797	0	0	15,811	69,734	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		96,320	0	73,273	0	47,797	0	0	15,811	69,734	0
% Instructional Expenditures		12.1	0.0	9.2	0.0	6.0	0.0	0.0	2.0	8.7	0.0
WELD	PRAIRIE RE-11										
\$ Operating		104,539	49,392	80,521	0	44,237	7,640	0	49,509	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		104,539	49,392	80,521	0	44,237	7,640	0	49,509	0	0
% Instructional Expenditures		15.0	7.1	11.5	0.0	6.3	1.1	0.0	7.1	0.0	0.0
WELD	PAWNEE RE-12										
\$ Operating		70,272	13,812	62,593	0	41,146	0	0	10,060	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		70,272	13,812	62,593	0	41,146	0	0	10,060	0	0
% Instructional Expenditures		16.3	3.2	14.6	0.0	9.6	0.0	0.0	2.3	0.0	0.0
YUMA	YUMA 1										
\$ Operating		126,808	42,586	51,952	0	154,724	44,906	0	46,399	43,355	0
\$ Capital		1,271	0	0	0	0	0	0	0	0	0
\$ Total		128,079	42,586	51,952	0	154,724	44,906	0	46,399	43,355	0
% Instructional Expenditures		8.8	2.9	3.6	0.0	10.6	3.1	0.0	3.2	3.0	0.0
YUMA	WRAY RD-2										
\$ Operating		62,194	14,518	62,326	0	156,732	43,646	0	73,512	32,365	9,196
\$ Capital		1,744	0	249	0	0	0	0	0	2,207	0
\$ Total		63,939	14,518	62,575	0	156,732	43,646	0	73,512	34,572	9,196
% Instructional Expenditures		4.5	1.0	4.4	0.0	11.1	3.1	0.0	5.2	2.4	0.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
YUMA	IDALIA RJ-3										
\$ Operating		53,149	16,287	79,457	0	37,221	0	0	19,594	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		53,149	16,287	79,457	0	37,221	0	0	19,594	0	0
% Instructional Expenditures		12.4	3.8	18.6	0.0	8.7	0.0	0.0	4.6	0.0	0.0
YUMA	LIBERTY J-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
\$ Operating		0	0	0	0	875	0	0	2,376	1,151	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	875	0	0	2,376	1,151	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	7,459	0	0	4,595	0	61,654
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	7,459	0	0	4,595	0	61,654
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.5	0.0	7.0
CENTENNIAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Operating		1,444	0	738	1,232	0	0	11,382	17,276	16,519	85,561
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,444	0	738	1,232	0	0	11,382	17,276	16,519	85,561
% Instructional Expenditures		0.1	0.0	0.1	0.1	0.0	0.0	1.1	1.6	1.6	8.1
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SANTA FE TRAIL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
FRONT RANGE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO DIGITAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DISTRICT/CSI TOTALS											
\$ Operating		6,208,607	32,859,562	19,899,435	3,166,362	126,948,624	60,488,595	3,468,818	53,011,850	15,726,055	24,505,956
\$ Capital		296,962	73,206	141,001	65,060	152,533	23,076	46,335	147,682	216,826	1,202,841
\$ Total		6,505,569	32,932,768	20,040,436	3,231,422	127,101,157	60,511,671	3,515,153	53,159,532	15,942,881	25,708,797
% Instructional Expenditures		0.6	2.8	1.7	0.3	11.0	5.2	0.3	4.6	1.4	2.2
BOCES/COLLABORATIVE TOTALS											
\$ Operating		1,444	0	738	1,232	7,459	0	11,382	21,871	16,519	147,216
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		1,444	0	738	1,232	7,459	0	11,382	21,871	16,519	147,216
% Instructional Expenditures		0.1	0.0	0.0	0.0	0.3	0.0	0.4	0.8	0.6	5.7
STATE TOTALS											
\$ Operating		6,210,050	32,859,562	19,900,173	3,167,594	126,956,083	60,488,595	3,480,200	53,033,721	15,742,574	24,653,172
\$ Capital		296,962	73,206	141,001	65,060	152,533	23,076	46,335	147,682	216,826	1,202,841
\$ Total		6,507,013	32,932,768	20,041,174	3,232,654	127,108,616	60,511,671	3,526,535	53,181,403	15,959,400	25,856,013
% Instructional Expenditures		0.6	2.8	1.7	0.3	10.9	5.2	0.3	4.6	1.4	2.2

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not

TABLE III C

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
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TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ADAMS	MAPLETON 1										
\$ Operating		452,937	0	502,089	0	275,868	0	0	0	0	2,594,339
\$ Capital		0	0	0	0	0	0	0	0	0	12,115
\$ Total		452,937	0	502,089	0	275,868	0	0	0	0	2,606,454
% Instructional Expenditures		17.4	0.0	19.3	0.0	10.6	0.0	0.0	0.0	0.0	100.0
ADAMS	ADAMS 12 FIVE STAR										
\$ Operating		5,291,099	891,604	5,286,747	0	4,994,060	399,143	20,142	388,071	4,464,998	41,374,340
\$ Capital		0	1,290	0	0	0	10,578	0	7,100	0	237,955
\$ Total		5,291,099	892,894	5,286,747	0	4,994,060	409,721	20,142	395,171	4,464,998	41,612,295
% Instructional Expenditures		12.7	2.1	12.7	0.0	12.0	1.0	0.0	0.9	10.7	100.0
ADAMS	ADAMS COUNTY 14										
\$ Operating		924,045	123,793	805,323	0	872,599	77,832	604,527	285,428	49,533	7,068,510
\$ Capital		0	0	0	0	0	0	0	23,001	0	69,368
\$ Total		924,045	123,793	805,323	0	872,599	77,832	604,527	308,430	49,533	7,137,878
% Instructional Expenditures		12.9	1.7	11.3	0.0	12.2	1.1	8.5	4.3	0.7	100.0
ADAMS	BRIGHTON 27J										
\$ Operating		1,613,972	365,928	1,422,657	0	1,397,268	290,068	1,820,984	903,626	1,852,594	16,997,719
\$ Capital		0	0	0	0	0	0	5,924	0	25,011	67,766
\$ Total		1,613,972	365,928	1,422,657	0	1,397,268	290,068	1,826,908	903,626	1,877,605	17,065,485
% Instructional Expenditures		9.5	2.1	8.3	0.0	8.2	1.7	10.7	5.3	11.0	100.0
ADAMS	BENNETT 29J										
\$ Operating		121,321	38,098	104,148	0	108,613	0	100,237	482,129	19,934	1,774,684
\$ Capital		0	0	0	0	0	0	0	499	0	499
\$ Total		121,321	38,098	104,148	0	108,613	0	100,237	482,628	19,934	1,775,182
% Instructional Expenditures		6.8	2.1	5.9	0.0	6.1	0.0	5.6	27.2	1.1	100.0
ADAMS	STRASBURG 31J										
\$ Operating		121,753	29,647	167,900	0	156,158	0	0	260,908	3,777	1,713,645
\$ Capital		0	0	0	0	0	0	0	0	0	2,895
\$ Total		121,753	29,647	167,900	0	156,158	0	0	260,908	3,777	1,716,540
% Instructional Expenditures		7.1	1.7	9.8	0.0	9.1	0.0	0.0	15.2	0.2	100.0
ADAMS	WESTMINSTER 50										
\$ Operating		967,629	209,678	1,224,890	0	937,289	57,034	1,208,878	480,121	342,053	9,410,485
\$ Capital		65,264	0	0	0	0	0	0	12,100	0	131,267
\$ Total		1,032,893	209,678	1,224,890	0	937,289	57,034	1,208,878	492,221	342,053	9,541,752
% Instructional Expenditures		10.8	2.2	12.8	0.0	9.8	0.6	12.7	5.2	3.6	100.0
ALAMOSA	ALAMOSA RE-11J										
\$ Operating		271,799	115,531	242,045	0	222,488	22,026	196,944	257,150	31,698	2,619,711
\$ Capital		232	688	766	0	0	0	95	44,949	0	57,389
\$ Total		272,031	116,219	242,811	0	222,488	22,026	197,039	302,099	31,698	2,677,101
% Instructional Expenditures		10.2	4.3	9.1	0.0	8.3	0.8	7.4	11.3	1.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Operating		57,571	0	64,070	74,632	66,851	0	59,221	90,061	8,208	701,042
\$ Capital		26	0	26	55,896	26	0	0	4,171	0	99,166
\$ Total		57,597	0	64,097	130,528	66,878	0	59,221	94,232	8,208	800,207
% Instructional Expenditures		7.2	0.0	8.0	16.3	8.4	0.0	7.4	11.8	1.0	100.0
ARAPAHOE	ENGLEWOOD 1										
\$ Operating		696,734	250,115	480,688	0	637,919	40,184	798,836	482,614	118,526	6,025,131
\$ Capital		0	8,294	0	0	0	0	0	4,849	0	495,039
\$ Total		696,734	258,409	480,688	0	637,919	40,184	798,836	487,463	118,526	6,520,170
% Instructional Expenditures		10.7	4.0	7.4	0.0	9.8	0.6	12.3	7.5	1.8	100.0
ARAPAHOE	SHERIDAN 2										
\$ Operating		345,898	100,527	226,084	0	169,193	64,241	237,442	150,589	42,236	2,606,376
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		345,898	100,527	226,084	0	169,193	64,241	237,442	150,589	42,236	2,606,376
% Instructional Expenditures		13.3	3.9	8.7	0.0	6.5	2.5	9.1	5.8	1.6	100.0
ARAPAHOE	CHERRY CREEK 5										
\$ Operating		11,214,425	1,773,252	11,153,299	476,670	10,757,782	2,595,475	9,172,539	6,443,570	7,339,720	95,823,969
\$ Capital		2,262	-2,312	13,220	11,522	1,071	119,834	3,114	51,739	91,751	593,405
\$ Total		11,216,687	1,770,940	11,166,519	488,192	10,758,853	2,715,309	9,175,653	6,495,309	7,431,471	96,417,375
% Instructional Expenditures		11.6	1.8	11.6	0.5	11.2	2.8	9.5	6.7	7.7	100.0
ARAPAHOE	LITTLETON 6										
\$ Operating		2,930,962	545,689	2,804,318	0	3,281,971	402,306	13,260	1,855,407	1,555,379	22,782,582
\$ Capital		778	0	0	0	0	9,302	837	31,769	50,002	267,789
\$ Total		2,931,740	545,689	2,804,318	0	3,281,971	411,607	14,097	1,887,176	1,605,381	23,050,371
% Instructional Expenditures		12.7	2.4	12.2	0.0	14.2	1.8	0.1	8.2	7.0	100.0
ARAPAHOE	DEER TRAIL 26J										
\$ Operating		25,449	31,396	44,267	0	24,468	7,475	0	45,409	6,249	472,573
\$ Capital		0	0	0	0	0	0	0	0	0	28,679
\$ Total		25,449	31,396	44,267	0	24,468	7,475	0	45,409	6,249	501,252
% Instructional Expenditures		5.1	6.3	8.8	0.0	4.9	1.5	0.0	9.1	1.2	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Operating		4,464,837	691,694	4,600,232	121,114	3,512,856	197,860	15,625	2,330,840	1,415,390	43,407,417
\$ Capital		10,280	12,050	4,931	2,629	158	60,910	919	24,191	0	1,414,636
\$ Total		4,475,116	703,745	4,605,162	123,743	3,513,014	258,771	16,544	2,355,031	1,415,390	44,822,053
% Instructional Expenditures		10.0	1.6	10.3	0.3	7.8	0.6	0.0	5.3	3.2	100.0
ARAPAHOE	BYERS 32J										
\$ Operating		51,798	25,951	64,520	0	59,283	181	104,548	93,979	23,893	3,032,979
\$ Capital		0	1,000	0	0	0	0	62	3,446	0	4,508
\$ Total		51,798	26,951	64,520	0	59,283	181	104,610	97,425	23,893	3,037,487
% Instructional Expenditures		1.7	0.9	2.1	0.0	2.0	0.0	3.4	3.2	0.8	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Operating		165,039	78,442	189,953	70,509	174,476	67,783	339,651	235,970	13,056	2,083,117
\$ Capital		0	0	0	636	0	0	0	3,715	0	19,040
\$ Total		165,039	78,442	189,953	71,146	174,476	67,783	339,651	239,685	13,056	2,102,157
% Instructional Expenditures		7.9	3.7	9.0	3.4	8.3	3.2	16.2	11.4	0.6	100.0
BACA	WALSH RE-1										
\$ Operating		37,720	4,292	32,276	0	33,988	0	0	58,505	15,159	419,843
\$ Capital		0	650	0	0	0	0	0	242	0	10,953
\$ Total		37,720	4,942	32,276	0	33,988	0	0	58,747	15,159	430,796
% Instructional Expenditures		8.8	1.1	7.5	0.0	7.9	0.0	0.0	13.6	3.5	100.0
BACA	PRITCHETT RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	165,460
\$ Capital		0	0	0	0	0	0	0	0	0	2,252
\$ Total		0	0	0	0	0	0	0	0	0	167,712
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	VILAS RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
\$ Operating		75,268	0	55,853	0	51,566	4,783	92,293	104,846	20,114	767,899
\$ Capital		0	0	0	0	0	0	0	2,394	0	8,137
\$ Total		75,268	0	55,853	0	51,566	4,783	92,293	107,239	20,114	776,036
% Instructional Expenditures		9.7	0.0	7.2	0.0	6.6	0.6	11.9	13.8	2.6	100.0
BENT	MCCLAVE RE-2										
\$ Operating		71,890	0	53,096	-30	55,268	0	0	117,400	6,773	601,428
\$ Capital		0	0	0	0	0	0	0	3,300	0	41,960
\$ Total		71,890	0	53,096	(30)	55,268	0	0	120,700	6,773	643,389
% Instructional Expenditures		11.2	0.0	8.3	(0.0)	8.6	0.0	0.0	18.8	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Operating		3,594,827	1,860,559	3,500,345	368	3,142,064	420,780	2,842,330	1,499,913	848,444	32,186,879
\$ Capital		0	0	0	0	0	0	0	0	25,000	32,395
\$ Total		3,594,827	1,860,559	3,500,345	368	3,142,064	420,780	2,842,330	1,499,913	873,444	32,219,274
% Instructional Expenditures		11.2	5.8	10.9	0.0	9.8	1.3	8.8	4.7	2.7	100.0
BOULDER	BOULDER VALLEY RE 2										
\$ Operating		5,693,201	1,019,784	5,478,201	0	5,651,004	359,726	5,868,325	1,692,944	7,868,997	54,970,141
\$ Capital		1,190	4,168	9,217	0	1,935	8,357	1,293	61,204	7,587	564,976
\$ Total		5,694,391	1,023,952	5,487,418	0	5,652,939	368,083	5,869,617	1,754,148	7,876,584	55,535,117
% Instructional Expenditures		10.3	1.8	9.9	0.0	10.2	0.7	10.6	3.2	14.2	100.0
CHAFFEE	BUENA VISTA R-31										
\$ Operating		275,702	71,344	196,978	0	189,982	595	236,537	354,063	221,309	2,336,095
\$ Capital		0	1,500	0	0	0	0	0	0	0	1,500
\$ Total		275,702	72,844	196,978	0	189,982	595	236,537	354,063	221,309	2,337,595
% Instructional Expenditures		11.8	3.1	8.4	0.0	8.1	0.0	10.1	15.1	9.5	100.0
CHAFFEE	SALIDA R-32										
\$ Operating		202,531	40,378	172,636	0	203,888	0	195,270	0	947	1,660,349
\$ Capital		0	0	0	0	0	0	0	0	0	58,195
\$ Total		202,531	40,378	172,636	0	203,888	0	195,270	0	947	1,718,544
% Instructional Expenditures		11.8	2.3	10.0	0.0	11.9	0.0	11.4	0.0	0.1	100.0
CHEYENNE	KIT CARSON R-1										
\$ Operating		0	0	0	0	0	0	0	0	0	20,911
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	20,911
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Operating		25,693	1,110	32,931	0	36,166	0	59,054	0	0	430,269
\$ Capital		0	225	534	0	72	0	0	0	0	3,109
\$ Total		25,693	1,335	33,465	0	36,238	0	59,054	0	0	433,378
% Instructional Expenditures		5.9	0.3	7.7	0.0	8.4	0.0	13.6	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Operating		127,095	65,066	119,680	0	123,120	0	183,223	100,664	229,446	1,414,580
\$ Capital		0	150	5,191	0	0	0	0	0	0	6,258
\$ Total		127,095	65,216	124,871	0	123,120	0	183,223	100,664	229,446	1,420,838
% Instructional Expenditures		8.9	4.6	8.8	0.0	8.7	0.0	12.9	7.1	16.1	100.0
CONEJOS	NORTH CONEJOS RE-1J										
\$ Operating		174,083	35,119	189,738	0	111,303	78,459	45,065	65,254	18,485	1,688,703
\$ Capital		0	0	0	0	0	0	0	0	0	11,121
\$ Total		174,083	35,119	189,738	0	111,303	78,459	45,065	65,254	18,485	1,699,823
% Instructional Expenditures		10.2	2.1	11.2	0.0	6.5	4.6	2.7	3.8	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
CONEJOS	SANFORD 6J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10										
\$ Operating		37,902	13,579	33,276	0	24,314	55,398	0	0	0	407,140
\$ Capital		0	0	0	0	0	0	0	0	0	13,863
\$ Total		37,902	13,579	33,276	0	24,314	55,398	0	0	0	421,003
% Instructional Expenditures		9.0	3.2	7.9	0.0	5.8	13.2	0.0	0.0	0.0	100.0
COSTILLA	CENTENNIAL R-1										
\$ Operating		75,877	43,235	49,939	0	25,523	14,316	28,108	45,661	30,664	588,370
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		75,877	43,235	49,939	0	25,523	14,316	28,108	45,661	30,664	588,370
% Instructional Expenditures		12.9	7.3	8.5	0.0	4.3	2.4	4.8	7.8	5.2	100.0
COSTILLA	SIERRA GRANDE R-30										
\$ Operating		55,835	24,635	48,686	0	65,635	0	0	0	0	434,915
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		55,835	24,635	48,686	0	65,635	0	0	0	0	434,915
% Instructional Expenditures		12.8	5.7	11.2	0.0	15.1	0.0	0.0	0.0	0.0	100.0
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Operating		65,507	30,938	43,489	0	68,426	0	76,203	87,566	16,789	681,801
\$ Capital		0	1,278	0	0	0	0	0	4,140	0	5,418
\$ Total		65,507	32,216	43,489	0	68,426	0	76,203	91,706	16,789	687,218
% Instructional Expenditures		9.5	4.7	6.3	0.0	10.0	0.0	11.1	13.3	2.4	100.0
CUSTER	CONSOLIDATED C-1										
\$ Operating		113,269	47,852	49,739	0	70,272	40,775	0	120,728	17,509	877,394
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		113,269	47,852	49,739	0	70,272	40,775	0	120,728	17,509	877,394
% Instructional Expenditures		12.9	5.5	5.7	0.0	8.0	4.6	0.0	13.8	2.0	100.0
DELTA	DELTA COUNTY 50(J)										
\$ Operating		72,014	0	0	0	0	240	0	225,263	689,809	5,610,000
\$ Capital		0	0	0	0	0	0	0	0	14,349	35,397
\$ Total		72,014	0	0	0	0	240	0	225,263	704,158	5,645,397
% Instructional Expenditures		1.3	0.0	0.0	0.0	0.0	0.0	0.0	4.0	12.5	100.0
DENVER	DENVER COUNTY 1										
\$ Operating		1,860,361	18,041	2,163,310	0	1,235,708	704,384	12,331,839	1,159,282	491,673	115,936,821
\$ Capital		21,506	1,211	1,407	0	706	409,613	412	0	106,298	3,474,016
\$ Total		1,881,867	19,252	2,164,717	0	1,236,414	1,113,997	12,332,251	1,159,282	597,971	119,410,837
% Instructional Expenditures		1.6	0.0	1.8	0.0	1.0	0.9	10.3	1.0	0.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DOLORES	DOLORES COUNTY RE NO.2										
\$ Operating		47,458	0	56,983	0	23,914	0	0	134,289	2,672	519,672
\$ Capital		0	0	0	0	0	0	0	0	0	26,046
\$ Total		47,458	0	56,983	0	23,914	0	0	134,289	2,672	545,718
% Instructional Expenditures		8.7	0.0	10.4	0.0	4.4	0.0	0.0	24.6	0.5	100.0
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Operating		9,660,233	1,943,696	9,471,239	124,442	8,158,046	1,875,157	7,238,690	7,755,513	5,558,662	83,858,076
\$ Capital		0	0	0	0	0	69,265	0	0	0	557,766
\$ Total		9,660,233	1,943,696	9,471,239	124,442	8,158,046	1,944,422	7,238,690	7,755,513	5,558,662	84,415,842
% Instructional Expenditures		11.4	2.3	11.2	0.1	9.7	2.3	8.6	9.2	6.6	100.0
EAGLE	EAGLE COUNTY RE 50										
\$ Operating		1,091,885	224,147	1,127,331	0	1,057,803	27,710	691,803	1,330,640	142,685	9,777,594
\$ Capital		1,100	5,085	0	0	0	16,537	0	0	0	56,905
\$ Total		1,092,985	229,232	1,127,331	0	1,057,803	44,247	691,803	1,330,640	142,685	9,834,499
% Instructional Expenditures		11.1	2.3	11.5	0.0	10.8	0.4	7.0	13.5	1.5	100.0
ELBERT	ELIZABETH C-1										
\$ Operating		338,468	89,474	351,119	0	265,523	143,047	279,138	160,550	330,133	3,206,482
\$ Capital		0	0	0	0	0	0	0	9,102	0	33,849
\$ Total		338,468	89,474	351,119	0	265,523	143,047	279,138	169,651	330,133	3,240,330
% Instructional Expenditures		10.4	2.8	10.8	0.0	8.2	4.4	8.6	5.2	10.2	100.0
ELBERT	KIOWA C-2										
\$ Operating		71,367	12,818	85,313	0	49,432	16,574	0	71,095	39,110	665,058
\$ Capital		1,959	0	2,130	0	0	0	0	0	0	5,297
\$ Total		73,326	12,818	87,443	0	49,432	16,574	0	71,095	39,110	670,355
% Instructional Expenditures		10.9	1.9	13.0	0.0	7.4	2.5	0.0	10.6	5.8	100.0
ELBERT	BIG SANDY 100J										
\$ Operating		64,690	0	39,512	0	39,359	96,092	0	93,722	0	641,419
\$ Capital		0	0	900	0	0	10,878	0	0	0	41,514
\$ Total		64,690	0	40,412	0	39,359	106,970	0	93,722	0	682,933
% Instructional Expenditures		9.5	0.0	5.9	0.0	5.8	15.7	0.0	13.7	0.0	100.0
ELBERT	ELBERT 200										
\$ Operating		35	29,718	1,510	0	54	803	64,993	0	0	420,634
\$ Capital		0	0	0	0	0	0	0	0	0	1,943
\$ Total		35	29,718	1,510	0	54	803	64,993	0	0	422,577
% Instructional Expenditures		0.0	7.0	0.4	0.0	0.0	0.2	15.4	0.0	0.0	100.0
ELBERT	AGATE 300										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	CALHAN RJ-1										
\$ Operating		92,960	0	114,401	0	38,329	0	0	72,571	22,618	599,337
\$ Capital		0	0	0	0	0	0	0	7,171	0	7,171
\$ Total		92,960	0	114,401	0	38,329	0	0	79,741	22,618	606,507
% Instructional Expenditures		15.3	0.0	18.9	0.0	6.3	0.0	0.0	13.1	3.7	100.0
EL PASO	HARRISON 2										
\$ Operating		990,304	208,326	832,184	0	913,442	52,426	923,848	640,367	436,177	8,612,228
\$ Capital		0	0	0	0	0	0	4,752	2,620	0	40,061
\$ Total		990,304	208,326	832,184	0	913,442	52,426	928,600	642,987	436,177	8,652,290
% Instructional Expenditures		11.4	2.4	9.6	0.0	10.6	0.6	10.7	7.4	5.0	100.0
EL PASO	WIDEFIELD 3										
\$ Operating		1,271,889	415,860	1,237,876	0	1,163,382	25,035	9,896	829,566	711,888	9,273,997
\$ Capital		7,070	1,200	3,878	0	48	0	3,977	0	0	45,443
\$ Total		1,278,960	417,060	1,241,754	0	1,163,430	25,035	13,873	829,566	711,888	9,319,441
% Instructional Expenditures		13.7	4.5	13.3	0.0	12.5	0.3	0.1	8.9	7.6	100.0
EL PASO	FOUNTAIN 8										
\$ Operating		1,062,625	174,960	953,890	0	1,130,638	183,718	1,190,717	442,872	377,930	8,926,182
\$ Capital		0	24,880	-12	0	0	830,505	0	8,657	0	944,558
\$ Total		1,062,625	199,840	953,878	0	1,130,638	1,014,223	1,190,717	451,529	377,930	9,870,740
% Instructional Expenditures		10.8	2.0	9.7	0.0	11.5	10.3	12.1	4.6	3.8	100.0
EL PASO	COLORADO SPRINGS 11										
\$ Operating		3,473,839	776,728	3,171,823	0	2,957,432	92	4,362,491	1,154,181	37,523	33,224,582
\$ Capital		0	5,686	3,720	0	0	0	0	19,107	0	376,682
\$ Total		3,473,839	782,414	3,175,544	0	2,957,432	92	4,362,491	1,173,288	37,523	33,601,264
% Instructional Expenditures		10.3	2.3	9.5	0.0	8.8	0.0	13.0	3.5	0.1	100.0
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Operating		923,852	202,328	792,140	0	703,065	0	946	392,354	1,226,361	7,255,924
\$ Capital		0	0	0	0	0	0	0	0	0	1,065
\$ Total		923,852	202,328	792,140	0	703,065	0	946	392,354	1,226,361	7,256,990
% Instructional Expenditures		12.7	2.8	10.9	0.0	9.7	0.0	0.0	5.4	16.9	100.0
EL PASO	MANITOU SPRINGS 14										
\$ Operating		319,204	79,039	211,849	0	290,516	7,290	217,515	314,136	116,099	2,672,307
\$ Capital		0	0	0	0	0	0	0	17,014	0	20,940
\$ Total		319,204	79,039	211,849	0	290,516	7,290	217,515	331,151	116,099	2,693,247
% Instructional Expenditures		11.9	2.9	7.9	0.0	10.8	0.3	8.1	12.3	4.3	100.0
EL PASO	ACADEMY 20										
\$ Operating		3,912,219	923,668	3,818,429	0	3,686,422	479,941	2,686,967	1,775,789	362,296	38,090,072
\$ Capital		0	9,747	1,515	0	0	24,508	4,865	27,944	2,663	510,001
\$ Total		3,912,219	933,415	3,819,944	0	3,686,422	504,449	2,691,832	1,803,733	364,958	38,600,073
% Instructional Expenditures		10.1	2.4	9.9	0.0	9.6	1.3	7.0	4.7	0.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	ELLCOTT 22										
\$ Operating		163,307	27,281	100,554	48,225	101,991	0	0	154,697	136,406	1,281,317
\$ Capital		0	0	0	0	0	0	0	6,125	0	17,463
\$ Total		163,307	27,281	100,554	48,225	101,991	0	0	160,822	136,406	1,298,780
% Instructional Expenditures		12.6	2.1	7.7	3.7	7.9	0.0	0.0	12.4	10.5	100.0
EL PASO	PEYTON 23 JT										
\$ Operating		155,084	45,694	101,446	0	109,536	0	90,370	133,173	23,694	1,189,034
\$ Capital		0	0	255	0	0	0	0	896	0	2,201
\$ Total		155,084	45,694	101,701	0	109,536	0	90,370	134,068	23,694	1,191,235
% Instructional Expenditures		13.0	3.8	8.5	0.0	9.2	0.0	7.6	11.3	2.0	100.0
EL PASO	HANOVER 28										
\$ Operating		43,743	0	34,378	0	51,465	0	8,153	67,143	12,507	292,118
\$ Capital		0	0	0	0	0	0	0	10,158	0	10,158
\$ Total		43,743	0	34,378	0	51,465	0	8,153	77,301	12,507	302,276
% Instructional Expenditures		14.5	0.0	11.4	0.0	17.0	0.0	2.7	25.6	4.1	100.0
EL PASO	LEWIS-PALMER 38										
\$ Operating		848,110	258,204	925,548	0	969,786	134,207	941,622	831,233	1,418,867	9,786,625
\$ Capital		0	0	0	0	0	16,143	0	0	0	16,143
\$ Total		848,110	258,204	925,548	0	969,786	150,350	941,622	831,233	1,418,867	9,802,768
% Instructional Expenditures		8.7	2.6	9.4	0.0	9.9	1.5	9.6	8.5	14.5	100.0
EL PASO	FALCON 49										
\$ Operating		1,502,861	460,268	1,377,544	0	1,150,464	540,590	2,877,903	1,552,855	571,171	24,753,518
\$ Capital		0	0	2,080	0	0	14,520	0	40,400	12,214	862,704
\$ Total		1,502,861	460,268	1,379,624	0	1,150,464	555,110	2,877,903	1,593,255	583,386	25,616,222
% Instructional Expenditures		5.9	1.8	5.4	0.0	4.5	2.2	11.2	6.2	2.3	100.0
EL PASO	EDISON 54 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
\$ Operating		66,840	15,665	3,448	0	13,834	0	0	64,239	13,872	493,521
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		66,840	15,665	3,448	0	13,834	0	0	64,239	13,872	493,521
% Instructional Expenditures		13.5	3.2	0.7	0.0	2.8	0.0	0.0	13.0	2.8	100.0
FREMONT	CANON CITY RE-1										
\$ Operating		452,326	192,285	372,100	0	464,173	0	579,936	372,137	303,107	4,745,211
\$ Capital		0	0	0	0	0	0	0	3,463	0	60,674
\$ Total		452,326	192,285	372,100	0	464,173	0	579,936	375,600	303,107	4,805,885
% Instructional Expenditures		9.4	4.0	7.7	0.0	9.7	0.0	12.1	7.8	6.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
FREMONT	FLORENCE RE-2										
\$ Operating		175,574	40,556	180,528	0	199,125	3,943	183,196	391,203	168,223	2,197,643
\$ Capital		0	0	0	0	0	624	0	0	0	26,678
\$ Total		175,574	40,556	180,528	0	199,125	4,567	183,196	391,203	168,223	2,224,321
% Instructional Expenditures		7.9	1.8	8.1	0.0	9.0	0.2	8.2	17.6	7.6	100.0
FREMONT	COTOPAXI RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
\$ Operating		948,295	123,482	960,939	0	970,294	197,666	988,474	1,168,977	674,893	9,993,322
\$ Capital		0	0	0	0	0	0	0	0	0	91,098
\$ Total		948,295	123,482	960,939	0	970,294	197,666	988,474	1,168,977	674,893	10,084,419
% Instructional Expenditures		9.4	1.2	9.5	0.0	9.6	2.0	9.8	11.6	6.7	100.0
GARFIELD	GARFIELD RE-2										
\$ Operating		650,505	242,329	716,523	0	572,814	93,291	681,297	728,918	189,851	6,721,074
\$ Capital		0	3,276	6,123	0	0	0	0	50,797	3,374	85,207
\$ Total		650,505	245,605	722,646	0	572,814	93,291	681,297	779,714	193,225	6,806,281
% Instructional Expenditures		9.6	3.6	10.6	0.0	8.4	1.4	10.0	11.5	2.8	100.0
GARFIELD	GARFIELD 16										
\$ Operating		208,754	25,081	169,886	61,637	113,576	0	189,063	144,886	70,221	1,783,906
\$ Capital		0	0	0	0	0	11,550	0	0	0	11,550
\$ Total		208,754	25,081	169,886	61,637	113,576	11,550	189,063	144,886	70,221	1,795,456
% Instructional Expenditures		11.6	1.4	9.5	3.4	6.3	0.6	10.5	8.1	3.9	100.0
GILPIN	GILPIN COUNTY RE-1										
\$ Operating		85,728	15,853	81,877	0	51,405	25,328	0	123,358	0	678,018
\$ Capital		0	0	0	0	0	0	0	0	0	2,981
\$ Total		85,728	15,853	81,877	0	51,405	25,328	0	123,358	0	680,999
% Instructional Expenditures		12.6	2.3	12.0	0.0	7.5	3.7	0.0	18.1	0.0	100.0
GRAND	WEST GRAND 1-JT.										
\$ Operating		92,108	39,658	74,548	0	49,460	2,130	75,429	70,142	20,865	851,106
\$ Capital		640	340	1,700	0	617	0	190	0	0	29,012
\$ Total		92,748	39,998	76,248	0	50,077	2,130	75,619	70,142	20,865	880,117
% Instructional Expenditures		10.5	4.5	8.7	0.0	5.7	0.2	8.6	8.0	2.4	100.0
GRAND	EAST GRAND 2										
\$ Operating		221,474	15,337	166,027	0	136,032	39,189	399,191	61,914	180,064	2,094,796
\$ Capital		0	315	1,014	0	0	1,494	15	0	0	2,962
\$ Total		221,474	15,652	167,042	0	136,032	40,683	399,206	61,914	180,064	2,097,758
% Instructional Expenditures		10.6	0.7	8.0	0.0	6.5	1.9	19.0	3.0	8.6	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Operating		187,493	63,400	230,979	0	190,405	60,772	101,909	141,273	178,146	2,150,604
\$ Capital		0	0	0	0	0	0	0	0	0	21,439
\$ Total		187,493	63,400	230,979	0	190,405	60,772	101,909	141,273	178,146	2,172,044
% Instructional Expenditures		8.6	2.9	10.6	0.0	8.8	2.8	4.7	6.5	8.2	100.0
HINSDALE	HINSDALE COUNTY RE 1										
\$ Operating		22,015	0	33,122	0	34,145	0	0	36,599	0	229,659
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		22,015	0	33,122	0	34,145	0	0	36,599	0	229,659
% Instructional Expenditures		9.6	0.0	14.4	0.0	14.9	0.0	0.0	15.9	0.0	100.0
HUERFANO	HUERFANO RE-1										
\$ Operating		50,073	19,006	44,743	0	43,150	0	69,588	85,278	72,020	640,082
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		50,073	19,006	44,743	0	43,150	0	69,588	85,278	72,020	640,082
% Instructional Expenditures		7.8	3.0	7.0	0.0	6.7	0.0	10.9	13.3	11.3	100.0
HUERFANO	LA VETA RE-2										
\$ Operating		0	0	0	0	0	0	0	42,773	0	42,773
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	42,773	0	42,773
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
JACKSON	NORTH PARK R-1										
\$ Operating		0	0	0	2,964	0	0	0	0	0	79,011
\$ Capital		0	0	0	0	0	0	0	0	0	3,893
\$ Total		0	0	0	2,964	0	0	0	0	0	82,904
% Instructional Expenditures		0.0	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Operating		15,018,628	3,503,197	14,738,175	1,098,551	14,206,039	1,248,014	832,936	7,342,400	4,293,574	113,944,509
\$ Capital		5,333	4,558	15,922	0	479	12,034	0	25,165	295,927	756,585
\$ Total		15,023,962	3,507,755	14,754,097	1,098,551	14,206,518	1,260,048	832,936	7,367,564	4,589,501	114,701,093
% Instructional Expenditures		13.1	3.1	12.9	1.0	12.4	1.1	0.7	6.4	4.0	100.0
KIOWA	EADS RE-1										
\$ Operating		45,402	0	47,494	0	50,140	1,707	26,356	89,627	91,848	558,553
\$ Capital		0	0	22,251	0	937	10,228	0	0	0	35,739
\$ Total		45,402	0	69,744	0	51,077	11,935	26,356	89,627	91,848	594,292
% Instructional Expenditures		7.6	0.0	11.7	0.0	8.6	2.0	4.4	15.1	15.5	100.0
KIOWA	PLAINVIEW RE-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Operating		80,016	0	32,479	0	35,668	0	0	0	0	344,332
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		80,016	0	32,479	0	35,668	0	0	0	0	344,332
% Instructional Expenditures		23.2	0.0	9.4	0.0	10.4	0.0	0.0	0.0	0.0	100.0
KIT CARSON	HI PLAINS R-23										
\$ Operating		49,787	14,941	43,987	0	53,041	0	13,752	52,981	83,378	491,699
\$ Capital		0	0	0	0	0	0	0	2,235	0	2,235
\$ Total		49,787	14,941	43,987	0	53,041	0	13,752	55,216	83,378	493,934
% Instructional Expenditures		10.1	3.0	8.9	0.0	10.7	0.0	2.8	11.2	16.9	100.0
KIT CARSON	STRATTON R-4										
\$ Operating		39,497	3,167	31,309	0	24,818	0	53,514	0	0	378,517
\$ Capital		433	0	604	0	441	0	634	0	0	28,778
\$ Total		39,930	3,167	31,913	0	25,259	0	54,147	0	0	407,295
% Instructional Expenditures		9.8	0.8	7.8	0.0	6.2	0.0	13.3	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
\$ Operating		103,012	298	108,775	0	94,273	0	88,463	0	250,292	1,191,927
\$ Capital		0	0	0	0	0	0	0	0	0	12,329
\$ Total		103,012	298	108,775	0	94,273	0	88,463	0	250,292	1,204,256
% Instructional Expenditures		8.6	0.0	9.0	0.0	7.8	0.0	7.3	0.0	20.8	100.0
LAKE	LAKE COUNTY R-1										
\$ Operating		168,256	81,677	105,961	0	112,385	81,459	276,528	279,060	21,400	1,756,533
\$ Capital		0	0	0	0	0	0	0	0	0	81
\$ Total		168,256	81,677	105,961	0	112,385	81,459	276,528	279,060	21,400	1,756,614
% Instructional Expenditures		9.6	4.6	6.0	0.0	6.4	4.6	15.7	15.9	1.2	100.0
LA PLATA	DURANGO 9-R										
\$ Operating		575,202	98,769	503,210	0	545,120	0	722,468	635,938	511,350	5,684,900
\$ Capital		0	0	0	0	375	0	0	0	7,281	21,291
\$ Total		575,202	98,769	503,210	0	545,495	0	722,468	635,938	518,631	5,706,191
% Instructional Expenditures		10.1	1.7	8.8	0.0	9.6	0.0	12.7	11.1	9.1	100.0
LA PLATA	BAYFIELD 10 JT-R										
\$ Operating		253,603	68,259	178,206	2,308	113,218	0	88,000	114,115	1,495	1,849,508
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		253,603	68,259	178,206	2,308	113,218	0	88,000	114,115	1,495	1,849,508
% Instructional Expenditures		13.7	3.7	9.6	0.1	6.1	0.0	4.8	6.2	0.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LA PLATA	IGNACIO 11 JT										
\$ Operating		140,473	41,246	103,131	0	122,278	146	62,084	252,611	12,220	1,393,274
\$ Capital		0	0	0	0	0	0	0	3,409	0	31,600
\$ Total		140,473	41,246	103,131	0	122,278	146	62,084	256,020	12,220	1,424,874
% Instructional Expenditures		9.9	2.9	7.2	0.0	8.6	0.0	4.4	18.0	0.9	100.0
LARIMER	POUDRE R-1										
\$ Operating		3,824,370	2,548,533	3,810,923	0	4,466,160	265,334	5,726,149	2,716,743	1,251,520	43,561,031
\$ Capital		0	0	0	0	0	0	0	13,250	0	27,075
\$ Total		3,824,370	2,548,533	3,810,923	0	4,466,160	265,334	5,726,149	2,729,993	1,251,520	43,588,106
% Instructional Expenditures		8.8	5.8	8.7	0.0	10.2	0.6	13.1	6.3	2.9	100.0
LARIMER	THOMPSON R-2J										
\$ Operating		2,111,186	526,595	2,165,190	0	2,061,375	90,674	1,958,676	1,317,791	1,447,243	21,689,143
\$ Capital		774	14,922	2,133	0	1,004	16,432	2,379	6,128	251,706	532,535
\$ Total		2,111,960	541,517	2,167,323	0	2,062,378	107,106	1,961,056	1,323,919	1,698,949	22,221,677
% Instructional Expenditures		9.5	2.4	9.8	0.0	9.3	0.5	8.8	6.0	7.6	100.0
LARIMER	PARK (ESTES PARK) R-3										
\$ Operating		244,084	69,991	216,505	0	187,243	27,368	5,135	223,936	179,444	1,926,461
\$ Capital		0	0	0	0	0	0	0	15,148	0	15,148
\$ Total		244,084	69,991	216,505	0	187,243	27,368	5,135	239,084	179,444	1,941,610
% Instructional Expenditures		12.6	3.6	11.2	0.0	9.6	1.4	0.3	12.3	9.2	100.0
LAS ANIMAS	TRINIDAD 1										
\$ Operating		96,792	23,436	106,556	0	76,397	0	243,454	152,332	15,860	1,437,422
\$ Capital		0	0	0	0	0	0	0	18,225	0	18,225
\$ Total		96,792	23,436	106,556	0	76,397	0	243,454	170,557	15,860	1,455,646
% Instructional Expenditures		6.6	1.6	7.3	0.0	5.2	0.0	16.7	11.7	1.1	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Operating		55,944	0	32,947	0	39,083	0	0	36,072	10,665	572,268
\$ Capital		0	0	0	0	0	0	0	0	0	2,270
\$ Total		55,944	0	32,947	0	39,083	0	0	36,072	10,665	574,538
% Instructional Expenditures		9.7	0.0	5.7	0.0	6.8	0.0	0.0	6.3	1.9	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Operating		0	0	0	0	0	0	0	0	0	217,651
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	217,651
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Operating		0	0	0	0	0	0	0	0	0	54,609
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	54,609
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
\$ Operating		43,191	0	61,832	0	23,710	0	0	0	1,193	263,399
\$ Capital		0	0	2,208	0	0	0	0	0	0	2,208
\$ Total		43,191	0	64,040	0	23,710	0	0	0	1,193	265,607
% Instructional Expenditures		16.3	0.0	24.1	0.0	8.9	0.0	0.0	0.0	0.4	100.0
LINCOLN	LIMON RE-4J										
\$ Operating		0	0	0	0	0	0	0	0	0	120,029
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	120,029
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
\$ Operating		359,771	85,196	375,732	0	223,878	111,216	554,301	358,828	277,412	3,463,012
\$ Capital		1,935	0	8,069	0	1,935	49,748	2,108	0	0	91,979
\$ Total		361,706	85,196	383,801	0	225,813	160,964	556,409	358,828	277,412	3,554,991
% Instructional Expenditures		10.2	2.4	10.8	0.0	6.4	4.5	15.7	10.1	7.8	100.0
LOGAN	FRENCHMAN RE-3										
\$ Operating		52,896	26,285	47,437	90,699	73,319	0	0	57,617	0	562,302
\$ Capital		0	0	0	15,799	0	0	0	0	0	15,799
\$ Total		52,896	26,285	47,437	106,498	73,319	0	0	57,617	0	578,101
% Instructional Expenditures		9.1	4.5	8.2	18.4	12.7	0.0	0.0	10.0	0.0	100.0
LOGAN	BUFFALO RE-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LOGAN	PLATEAU RE-5										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
\$ Operating		40,785	6,261	44,584	0	41,714	0	0	0	0	258,089
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		40,785	6,261	44,584	0	41,714	0	0	0	0	258,089
% Instructional Expenditures		15.8	2.4	17.3	0.0	16.2	0.0	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50										
\$ Operating		153,022	11,863	129,111	0	126,190	4,422	0	78,913	0	964,730
\$ Capital		0	0	0	0	0	0	0	0	0	10,704
\$ Total		153,022	11,863	129,111	0	126,190	4,422	0	78,913	0	975,434
% Instructional Expenditures		15.7	1.2	13.2	0.0	12.9	0.5	0.0	8.1	0.0	100.0
MESA	MESA COUNTY VALLEY 51										
\$ Operating		2,894,083	835,171	2,287,927	0	2,492,731	132,469	2,984,838	1,418,816	156,096	23,895,249
\$ Capital		595	11,087	2,544	0	647	0	307	0	0	152,724
\$ Total		2,894,677	846,258	2,290,471	0	2,493,378	132,469	2,985,144	1,418,816	156,096	24,047,973
% Instructional Expenditures		12.0	3.5	9.5	0.0	10.4	0.6	12.4	5.9	0.6	100.0
MINERAL	CREEDE CONSOLIDATED 1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Operating		338,802	46,507	267,183	0	342,986	0	178,774	367,917	252,141	3,051,235
\$ Capital		0	0	0	0	0	0	0	1,065	0	1,065
\$ Total		338,802	46,507	267,183	0	342,986	0	178,774	368,982	252,141	3,052,300
% Instructional Expenditures		11.1	1.5	8.8	0.0	11.2	0.0	5.9	12.1	8.3	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Operating		287,664	99,247	307,814	0	204,455	14,667	469,050	284,990	333,845	4,074,673
\$ Capital		0	0	0	0	0	5,000	0	0	0	32,414
\$ Total		287,664	99,247	307,814	0	204,455	19,667	469,050	284,990	333,845	4,107,087
% Instructional Expenditures		7.0	2.4	7.5	0.0	5.0	0.5	11.4	6.9	8.1	100.0
MONTEZUMA	DOLORES RE-4A										
\$ Operating		111,906	50,627	131,228	0	114,401	38,184	75,568	57,168	22,065	1,106,242
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		111,906	50,627	131,228	0	114,401	38,184	75,568	57,168	22,065	1,106,242
% Instructional Expenditures		10.1	4.6	11.9	0.0	10.3	3.5	6.8	5.2	2.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MONTEZUMA	MANCOS RE-6										
\$ Operating		47,297	8,857	85,375	0	46,981	1,895	43,676	68,858	5,934	539,624
\$ Capital		0	0	0	0	0	0	0	0	0	1,402
\$ Total		47,297	8,857	85,375	0	46,981	1,895	43,676	68,858	5,934	541,026
% Instructional Expenditures		8.7	1.6	15.8	0.0	8.7	0.4	8.1	12.7	1.1	100.0
MONTRÖSE	MONTRÖSE COUNTY RE-1J										
\$ Operating		700,201	247,182	734,074	0	657,145	54	9,173	757,721	698,082	7,774,456
\$ Capital		1,573	1,174	0	0	0	0	0	0	4,340	77,198
\$ Total		701,774	248,356	734,074	0	657,145	54	9,173	757,721	702,422	7,851,653
% Instructional Expenditures		8.9	3.2	9.3	0.0	8.4	0.0	0.1	9.7	8.9	100.0
MONTRÖSE	WEST END RE-2										
\$ Operating		44,161	0	54,551	0	51,649	0	60,728	88,771	0	526,872
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		44,161	0	54,551	0	51,649	0	60,728	88,771	0	526,872
% Instructional Expenditures		8.4	0.0	10.4	0.0	9.8	0.0	11.5	16.8	0.0	100.0
MORGAN	BRUSH RE-2(J)										
\$ Operating		203,775	90,501	182,560	0	149,582	43,564	210,202	93,986	371,920	1,990,662
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		203,775	90,501	182,560	0	149,582	43,564	210,202	93,986	371,920	1,990,662
% Instructional Expenditures		10.2	4.5	9.2	0.0	7.5	2.2	10.6	4.7	18.7	100.0
MORGAN	FORT MORGAN RE-3										
\$ Operating		367,597	65,032	330,353	0	322,317	0	271,751	0	794,112	3,939,441
\$ Capital		1,554	750	0	0	385	0	0	9,440	0	88,615
\$ Total		369,151	65,782	330,353	0	322,702	0	271,751	9,440	794,112	4,028,056
% Instructional Expenditures		9.2	1.6	8.2	0.0	8.0	0.0	6.7	0.2	19.7	100.0
MORGAN	WELDON VALLEY RE-20(J)										
\$ Operating		60,840	19,193	35,323	0	49,412	0	0	25,188	114,817	549,555
\$ Capital		0	203	0	0	0	0	0	0	0	493
\$ Total		60,840	19,396	35,323	0	49,412	0	0	25,188	114,817	550,048
% Instructional Expenditures		11.1	3.5	6.4	0.0	9.0	0.0	0.0	4.6	20.9	100.0
MORGAN	WIGGINS RE-50(J)										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1										
\$ Operating		0	0	0	0	0	0	0	184,957	144,847	560,074
\$ Capital		0	0	0	0	0	0	0	0	4,448	4,448
\$ Total		0	0	0	0	0	0	0	184,957	149,295	564,522
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.8	26.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
OTERO	ROCKY FORD R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	MANZANOLA 3J										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	FOWLER R-4J										
\$ Operating		85,862	15,502	73,420	0	85,148	27,745	60,303	100,616	183,912	1,014,464
\$ Capital		0	0	0	0	0	1,166	0	0	0	2,556
\$ Total		85,862	15,502	73,420	0	85,148	28,912	60,303	100,616	183,912	1,017,020
% Instructional Expenditures		8.4	1.5	7.2	0.0	8.4	2.8	5.9	9.9	18.1	100.0
OTERO	CHERAW 31										
\$ Operating		44,209	0	25,259	0	53,359	33,061	0	58,807	0	456,293
\$ Capital		0	0	0	0	0	11,066	0	974	0	12,548
\$ Total		44,209	0	25,259	0	53,359	44,127	0	59,781	0	468,841
% Instructional Expenditures		9.4	0.0	5.4	0.0	11.4	9.4	0.0	12.8	0.0	100.0
OTERO	SWINK 33										
\$ Operating		60,090	0	73,011	0	70,593	71,188	20,192	68,469	36,094	836,608
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		60,090	0	73,011	0	70,593	71,188	20,192	68,469	36,094	836,608
% Instructional Expenditures		7.2	0.0	8.7	0.0	8.4	8.5	2.4	8.2	4.3	100.0
OURAY	OURAY R-1										
\$ Operating		79,634	18,745	101,777	0	55,615	5,202	0	28,928	90,498	646,759
\$ Capital		0	468	0	0	0	3,428	0	0	125	7,011
\$ Total		79,634	19,213	101,777	0	55,615	8,630	0	28,928	90,623	653,769
% Instructional Expenditures		12.2	2.9	15.6	0.0	8.5	1.3	0.0	4.4	13.9	100.0
OURAY	RIDGWAY R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	PLATTE CANYON 1										
\$ Operating		185,670	57,983	161,425	0	141,515	0	176,264	191,144	70,984	1,612,682
\$ Capital		0	0	0	0	0	0	0	2,443	101	20,257
\$ Total		185,670	57,983	161,425	0	141,515	0	176,264	193,587	71,085	1,632,939
% Instructional Expenditures		11.4	3.6	9.9	0.0	8.7	0.0	10.8	11.9	4.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PARK	PARK COUNTY RE-2										
\$ Operating		89,367	42,201	45,952	0	40,879	41,897	114,434	131,641	104,077	1,029,946
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		89,367	42,201	45,952	0	40,879	41,897	114,434	131,641	104,077	1,029,946
% Instructional Expenditures		8.7	4.1	4.5	0.0	4.0	4.1	11.1	12.8	10.1	100.0
PHILLIPS	HOLYOKE RE-1J										
\$ Operating		98,870	37,507	68,651	0	68,787	0	88,990	0	244,619	1,211,310
\$ Capital		0	0	0	0	0	0	6,559	0	0	7,081
\$ Total		98,870	37,507	68,651	0	68,787	0	95,549	0	244,619	1,218,391
% Instructional Expenditures		8.1	3.1	5.6	0.0	5.6	0.0	7.8	0.0	20.1	100.0
PHILLIPS	HAXTUN RE-2J										
\$ Operating		47,758	19,155	52,657	0	48,650	0	47,848	44,889	0	633,302
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		47,758	19,155	52,657	0	48,650	0	47,848	44,889	0	633,302
% Instructional Expenditures		7.5	3.0	8.3	0.0	7.7	0.0	7.6	7.1	0.0	100.0
PITKIN	ASPEN 1										
\$ Operating		536,350	84,798	530,080	0	528,562	0	532,084	412,429	71,377	4,603,675
\$ Capital		0	0	0	0	0	0	0	0	0	38,585
\$ Total		536,350	84,798	530,080	0	528,562	0	532,084	412,429	71,377	4,642,259
% Instructional Expenditures		11.6	1.8	11.4	0.0	11.4	0.0	11.5	8.9	1.5	100.0
PROWERS	GRANADA RE-1										
\$ Operating		49,894	0	31,518	0	36,433	26,794	0	0	758	536,830
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		49,894	0	31,518	0	36,433	26,794	0	0	758	536,830
% Instructional Expenditures		9.3	0.0	5.9	0.0	6.8	5.0	0.0	0.0	0.1	100.0
PROWERS	LAMAR RE-2										
\$ Operating		192,911	65,361	142,264	0	184,345	0	323	0	0	1,591,923
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		192,911	65,361	142,264	0	184,345	0	323	0	0	1,591,923
% Instructional Expenditures		12.1	4.1	8.9	0.0	11.6	0.0	0.0	0.0	0.0	100.0
PROWERS	HOLLY RE-3										
\$ Operating		48,565	6,189	37,840	0	35,730	13,213	0	0	0	303,496
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		48,565	6,189	37,840	0	35,730	13,213	0	0	0	303,496
% Instructional Expenditures		16.0	2.0	12.5	0.0	11.8	4.4	0.0	0.0	0.0	100.0
PROWERS	WILEY RE-13 JT										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PUEBLO	PUEBLO CITY 60										
\$ Operating		2,091,567	464,779	1,851,274	0	1,811,943	0	2,534,416	1,758,986	923,174	20,354,084
\$ Capital		0	5,918	0	0	0	0	2,800	0	0	452,757
\$ Total		2,091,567	470,696	1,851,274	0	1,811,943	0	2,537,216	1,758,986	923,174	20,806,842
% Instructional Expenditures		10.1	2.3	8.9	0.0	8.7	0.0	12.2	8.5	4.4	100.0
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Operating		977,576	202,914	1,006,841	0	991,544	175,451	1,361,155	1,251,717	500,763	10,452,967
\$ Capital		0	0	0	0	0	0	0	21,897	6,000	472,813
\$ Total		977,576	202,914	1,006,841	0	991,544	175,451	1,361,155	1,273,614	506,763	10,925,780
% Instructional Expenditures		8.9	1.9	9.2	0.0	9.1	1.6	12.5	11.7	4.6	100.0
RIO BLANCO	MEEKER RE1										
\$ Operating		69,344	29,491	62,676	0	116,663	94,230	0	324,661	0	1,230,623
\$ Capital		0	0	0	0	0	44,454	0	1,748	0	48,496
\$ Total		69,344	29,491	62,676	0	116,663	138,684	0	326,409	0	1,279,118
% Instructional Expenditures		5.4	2.3	4.9	0.0	9.1	10.8	0.0	25.5	0.0	100.0
RIO BLANCO	RANGELY RE-4										
\$ Operating		78,163	37,062	94,204	0	60,544	0	0	291,907	21,843	881,872
\$ Capital		0	0	0	0	0	0	0	8,784	0	8,784
\$ Total		78,163	37,062	94,204	0	60,544	0	0	300,691	21,843	890,656
% Instructional Expenditures		8.8	4.2	10.6	0.0	6.8	0.0	0.0	33.8	2.5	100.0
RIO GRANDE	DEL NORTE C-7										
\$ Operating		91,852	24,669	114,436	0	45,372	0	51,757	54,346	2,611	708,319
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		91,852	24,669	114,436	0	45,372	0	51,757	54,346	2,611	708,319
% Instructional Expenditures		13.0	3.5	16.2	0.0	6.4	0.0	7.3	7.7	0.4	100.0
RIO GRANDE	MONTE VISTA C-8										
\$ Operating		138,041	48,165	140,701	420	125,024	6,405	83,259	238,874	10,212	1,380,470
\$ Capital		1,352	3,699	3,559	0	0	0	0	0	0	10,900
\$ Total		139,393	51,864	144,260	420	125,024	6,405	83,259	238,874	10,212	1,391,369
% Instructional Expenditures		10.0	3.7	10.4	0.0	9.0	0.5	6.0	17.2	0.7	100.0
RIO GRANDE	SARGENT RE-33J										
\$ Operating		48,102	0	97,321	0	50,146	0	0	0	0	630,813
\$ Capital		0	0	1,467	0	0	0	0	0	0	15,678
\$ Total		48,102	0	98,788	0	50,146	0	0	0	0	646,491
% Instructional Expenditures		7.4	0.0	15.3	0.0	7.8	0.0	0.0	0.0	0.0	100.0
ROUTT	HAYDEN RE-1										
\$ Operating		135,489	66,033	61,760	69,747	60,485	0	152,321	93,852	316,426	1,537,531
\$ Capital		15	0	0	0	0	0	137	0	0	566
\$ Total		135,504	66,033	61,760	69,747	60,485	0	152,458	93,852	316,426	1,538,097
% Instructional Expenditures		8.8	4.3	4.0	4.5	3.9	0.0	9.9	6.1	20.6	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ROUTT STEAMBOAT SPRINGS RE-2											
\$	Operating	367,115	38,315	422,958	0	312,385	0	446,678	243,069	83,464	3,893,067
\$	Capital	0	1,100	837	0	0	0	0	0	0	36,320
\$	Total	367,115	39,415	423,795	0	312,385	0	446,678	243,069	83,464	3,929,387
%	Instructional Expenditures	9.3	1.0	10.8	0.0	7.9	0.0	11.4	6.2	2.1	100.0
ROUTT SOUTH ROUTT RE 3											
\$	Operating	0	0	0	0	0	0	0	1,496	0	830,159
\$	Capital	0	0	0	0	0	0	0	0	0	11,694
\$	Total	0	0	0	0	0	0	0	1,496	0	841,853
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	100.0
SAGUACHE MOUNTAIN VALLEY RE 1											
\$	Operating	4,542	96	45,232	0	49,035	0	0	0	31,583	256,353
\$	Capital	0	0	0	0	0	0	0	0	0	1,129
\$	Total	4,542	96	45,232	0	49,035	0	0	0	31,583	257,482
%	Instructional Expenditures	1.8	0.0	17.6	0.0	19.0	0.0	0.0	0.0	12.3	100.0
SAGUACHE MOFFAT 2											
\$	Operating	28,329	0	25,250	0	33,950	0	0	41,597	0	222,686
\$	Capital	0	0	2,736	0	0	0	0	0	0	2,736
\$	Total	28,329	0	27,986	0	33,950	0	0	41,597	0	225,422
%	Instructional Expenditures	12.6	0.0	12.4	0.0	15.1	0.0	0.0	18.5	0.0	100.0
SAGUACHE CENTER 26 JT											
\$	Operating	137,968	14,826	42,829	0	72,343	64,685	29,992	91,749	35,948	1,014,137
\$	Capital	4,237	0	4,237	0	4,237	8,303	0	0	0	26,204
\$	Total	142,205	14,826	47,066	0	76,580	72,988	29,992	91,749	35,948	1,040,341
%	Instructional Expenditures	13.7	1.4	4.5	0.0	7.4	7.0	2.9	8.8	3.5	100.0
SAN JUAN SILVERTON 1											
\$	Operating	0	0	0	0	0	0	0	0	0	0
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL TELLURIDE R-1											
\$	Operating	179,851	0	177,622	0	239,576	11,040	0	0	16,869	1,266,069
\$	Capital	0	0	0	0	0	0	0	0	0	0
\$	Total	179,851	0	177,622	0	239,576	11,040	0	0	16,869	1,266,069
%	Instructional Expenditures	14.2	0.0	14.0	0.0	18.9	0.9	0.0	0.0	1.3	100.0
SAN MIGUEL NORWOOD R-2J											
\$	Operating	50,163	237	72,990	0	23,481	2,437	0	76,253	0	468,298
\$	Capital	0	0	1,654	0	399	1,833	0	0	0	4,353
\$	Total	50,163	237	74,643	0	23,880	4,270	0	76,253	0	472,651
%	Instructional Expenditures	10.6	0.1	15.8	0.0	5.1	0.9	0.0	16.1	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SEDGWICK	JULESBURG RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	PLATTE VALLEY RE-3										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1										
\$ Operating		488,737	114,962	497,148	0	368,193	67,044	318,866	365,884	382,904	4,888,167
\$ Capital		0	1,115	0	0	0	8,108	0	17,837	0	30,166
\$ Total		488,737	116,076	497,148	0	368,193	75,152	318,866	383,721	382,904	4,918,334
% Instructional Expenditures		9.9	2.4	10.1	0.0	7.5	1.5	6.5	7.8	7.8	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TELLER	WOODLAND PARK RE-2										
\$ Operating		345,222	117,270	289,772	0	262,404	0	467,594	143,726	457,945	3,573,561
\$ Capital		400	2,300	2,098	0	100	0	150	17,050	0	55,435
\$ Total		345,622	119,570	291,870	0	262,504	0	467,744	160,776	457,945	3,628,995
% Instructional Expenditures		9.5	3.3	8.0	0.0	7.2	0.0	12.9	4.4	12.6	100.0
WASHINGTON	AKRON R-1										
\$ Operating		60,255	23,431	45,875	0	63,753	9,289	0	60,946	0	670,258
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		60,255	23,431	45,875	0	63,753	9,289	0	60,946	0	670,258
% Instructional Expenditures		9.0	3.5	6.8	0.0	9.5	1.4	0.0	9.1	0.0	100.0
WASHINGTON	ARICKAREE R-2										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3										
\$ Operating		0	396	0	0	0	0	0	0	0	246,085
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	396	0	0	0	0	0	0	0	246,085
% Instructional Expenditures		0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WASHINGTON	LONE STAR 101										
\$ Operating		0	0	0	0	0	0	0	0	0	132,762
\$ Capital		0	0	0	0	0	0	0	0	0	2,911
\$ Total		0	0	0	0	0	0	0	0	0	135,673
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	WOODLIN R-104										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	WELD RE-1										
\$ Operating		224,677	68,099	292,422	0	218,126	209,091	426,872	151,949	704,554	3,893,350
\$ Capital		0	775	0	0	0	0	0	0	0	1,100
\$ Total		224,677	68,875	292,422	0	218,126	209,091	426,872	151,949	704,554	3,894,451
% Instructional Expenditures		5.8	1.8	7.5	0.0	5.6	5.4	11.0	3.9	18.1	100.0
WELD	EATON RE-2										
\$ Operating		236,377	91,592	259,546	0	200,753	173,846	155,092	217,291	27,580	2,548,936
\$ Capital		0	0	0	0	19,671	0	0	0	0	33,589
\$ Total		236,377	91,592	259,546	0	220,424	173,846	155,092	217,291	27,580	2,582,525
% Instructional Expenditures		9.2	3.5	10.1	0.0	8.5	6.7	6.0	8.4	1.1	100.0
WELD	KEENESBURG RE-3(J)										
\$ Operating		243,351	24,587	227,762	0	240,120	0	189,157	224,167	360,198	3,047,764
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		243,351	24,587	227,762	0	240,120	0	189,157	224,167	360,198	3,047,764
% Instructional Expenditures		8.0	0.8	7.5	0.0	7.9	0.0	6.2	7.4	11.8	100.0
WELD	WINDSOR RE-4										
\$ Operating		572,880	232,830	689,419	0	608,973	91,410	575,475	545,302	424,341	6,207,797
\$ Capital		0	0	0	0	0	0	0	0	0	6,480
\$ Total		572,880	232,830	689,419	0	608,973	91,410	575,475	545,302	424,341	6,214,277
% Instructional Expenditures		9.2	3.7	11.1	0.0	9.8	1.5	9.3	8.8	6.8	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Operating		392,687	73,555	287,635	0	240,033	74,702	0	449,987	473,263	4,097,489
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		392,687	73,555	287,635	0	240,033	74,702	0	449,987	473,263	4,097,489
% Instructional Expenditures		9.6	1.8	7.0	0.0	5.9	1.8	0.0	11.0	11.6	100.0
WELD	GREELEY 6										
\$ Operating		2,644,490	518,226	1,962,401	10,441	2,209,560	73,839	3,018,403	1,016,290	458,629	21,629,083
\$ Capital		0	0	59	0	0	4,511	2,689	32,016	9,427	296,676
\$ Total		2,644,490	518,226	1,962,460	10,441	2,209,560	78,350	3,021,092	1,048,305	468,056	21,925,759
% Instructional Expenditures		12.1	2.4	9.0	0.0	10.1	0.4	13.8	4.8	2.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	PLATTE VALLEY RE-7										
\$ Operating		208,946	92,307	167,362	0	191,481	76,331	110,620	180,492	479,916	2,703,495
\$ Capital		0	0	0	0	0	0	0	269	0	269
\$ Total		208,946	92,307	167,362	0	191,481	76,331	110,620	180,762	479,916	2,703,765
% Instructional Expenditures		7.7	3.4	6.2	0.0	7.1	2.8	4.1	6.7	17.7	100.0
WELD	WELD COUNTY S/D RE-8										
\$ Operating		400,111	97,664	327,124	0	230,121	0	290,400	235,014	186,311	3,174,067
\$ Capital		0	0	0	0	0	0	0	0	0	2,326
\$ Total		400,111	97,664	327,124	0	230,121	0	290,400	235,014	186,311	3,176,393
% Instructional Expenditures		12.6	3.1	10.3	0.0	7.2	0.0	9.1	7.4	5.9	100.0
WELD	AULT-HIGHLAND RE-9										
\$ Operating		143,979	50,142	133,345	0	80,810	37,449	105,843	95,913	277,257	1,438,582
\$ Capital		1,539	2,566	672	0	0	2,227	0	4,341	0	78,666
\$ Total		145,518	52,708	134,017	0	80,810	39,676	105,843	100,255	277,257	1,517,248
% Instructional Expenditures		9.6	3.5	8.8	0.0	5.3	2.6	7.0	6.6	18.3	100.0
WELD	BRIGGS DALE RE-10										
\$ Operating		31,719	27,282	117,567	0	93,632	0	0	83,132	119,271	798,982
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		31,719	27,282	117,567	0	93,632	0	0	83,132	119,271	798,982
% Instructional Expenditures		4.0	3.4	14.7	0.0	11.7	0.0	0.0	10.4	14.9	100.0
WELD	PRAIRIE RE-11										
\$ Operating		83,907	33,365	54,241	0	58,860	14,094	0	65,079	7,205	698,670
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		83,907	33,365	54,241	0	58,860	14,094	0	65,079	7,205	698,670
% Instructional Expenditures		12.0	4.8	7.8	0.0	8.4	2.0	0.0	9.3	1.0	100.0
WELD	PAWNEE RE-12										
\$ Operating		28,112	50,591	39,065	0	23,936	0	0	68,247	8,121	427,298
\$ Capital		0	629	0	0	0	0	0	2,140	0	2,769
\$ Total		28,112	51,221	39,065	0	23,936	0	0	70,387	8,121	430,068
% Instructional Expenditures		6.5	11.9	9.1	0.0	5.6	0.0	0.0	16.4	1.9	100.0
YUMA	YUMA 1										
\$ Operating		179,671	49,807	110,975	0	99,961	0	206,717	159,390	8,146	1,439,686
\$ Capital		2,448	0	43	0	0	0	1,958	7,843	0	16,656
\$ Total		182,119	49,807	111,018	0	99,961	0	208,675	167,233	8,146	1,456,342
% Instructional Expenditures		12.5	3.4	7.6	0.0	6.9	0.0	14.3	11.5	0.6	100.0
YUMA	WRAY RD-2										
\$ Operating		96,021	12,445	108,372	0	98,923	0	180,248	105,539	245,600	1,407,612
\$ Capital		0	2,500	0	0	0	0	0	0	0	10,358
\$ Total		96,021	14,945	108,372	0	98,923	0	180,248	105,539	245,600	1,417,970
% Instructional Expenditures		6.8	1.1	7.6	0.0	7.0	0.0	12.7	7.4	17.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
YUMA	IDALIA RJ-3										
\$ Operating		36,970	7,726	34,866	0	31,876	0	0	60,445	14,211	417,588
\$ Capital		0	0	0	0	0	0	0	9,961	0	9,961
\$ Total		36,970	7,726	34,866	0	31,876	0	0	70,405	14,211	427,548
% Instructional Expenditures		8.6	1.8	8.2	0.0	7.5	0.0	0.0	16.5	3.3	100.0
YUMA	LIBERTY J-4										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
\$ Operating		0	0	0	0	3,321	0	250,973	0	148,593	10,684,687
\$ Capital		0	0	0	0	0	0	0	0	0	751,497
\$ Total		0	0	0	0	3,321	0	250,973	0	148,593	11,436,185
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0	1.3	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
\$ Operating		0	0	0	0	0	0	0	0	2,000	2,000
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	2,000	2,000
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MOUNTAIN BOCES											
\$ Operating		0	0	0	0	0	0	232,344	0	44,240	871,284
\$ Capital		0	0	0	0	0	0	1,897	0	0	10,798
\$ Total		0	0	0	0	0	0	234,242	0	44,240	882,082
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	26.6	0.0	5.0	100.0
CENTENNIAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHEAST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PIKES PEAK BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN JUAN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN LUIS VALLEY BOCES											
\$ Operating		0	0	0	0	0	0	299,422	0	0	299,422
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	299,422	0	0	299,422
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTHEASTERN BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
NORTHWEST BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ADAMS COUNTY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES											
\$ Operating		0	0	0	0	0	0	288,557	0	0	288,557
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	288,557	0	0	288,557
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
EXPEDITIONARY BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GRAND VALLEY BOCES											
\$ Operating		853	0	522	0	0	0	0	0	139,624	1,016,936
\$ Capital		0	0	0	0	0	0	0	0	0	40,210
\$ Total		853	0	522	0	0	0	0	0	139,624	1,057,146
% Instructional Expenditures		0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.2	100.0
MT EVANS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SANTA FE TRAIL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	50,884
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	50,884
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
FRONT RANGE BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
COLORADO DIGITAL BOCES											
\$ Operating		0	0	0	0	0	0	0	0	0	0
\$ Capital		0	0	0	0	0	0	0	0	0	0
\$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DISTRICT/CSI TOTALS											
Operating		112,318,996	26,744,474	107,947,971	2,252,696	102,211,033	13,367,683	88,456,068	68,547,961	60,033,433	1,143,857,156
Capital		134,496	134,484	129,690	86,483	35,241	1,793,158	46,175	707,628	917,606	16,126,732
Total		112,453,492	26,878,957	108,077,661	2,339,179	102,246,274	15,160,841	88,502,243	69,255,590	60,951,039	1,159,983,889
Instructional Expenditures		9.7	2.3	9.3	0.2	8.8	1.3	7.6	6.0	5.3	100.0
BOCES/COLLABORATIVE TOTALS											
\$ Operating		853	0	522	0	0	0	820,323	0	185,864	2,529,082
\$ Capital		0	0	0	0	0	0	1,897	0	0	51,009
\$ Total		853	0	522	0	0	0	822,221	0	185,864	2,580,091
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	31.9	0.0	7.2	100.0
STATE TOTALS											
\$ Operating		112,319,848	26,744,474	107,948,493	2,252,696	102,211,033	13,367,683	89,276,391	68,547,961	60,219,297	1,146,386,239
\$ Capital		134,496	134,484	129,690	86,483	35,241	1,793,158	48,073	707,628	917,606	16,177,741
\$ Total		112,454,344	26,878,957	108,078,183	2,339,179	102,246,274	15,160,841	89,324,464	69,255,590	61,136,903	1,162,563,980
% Instructional Expenditures		9.7	2.3	9.3	0.2	8.8	1.3	7.7	6.0	5.3	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not

TABLE III D

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2014-2015

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
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TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	MAPLETON 1								
\$ Amount			22,770,348	6,746,828	5,006,964	9,671,936	569,036	16,222	44,781,333
\$ Per Pupil		8,203.9	2,776	822	610	1,179	69	2	5,459
% All Funds			28.6	8.5	6.3	12.2	0.7	0.0	56.3
ADAMS	ADAMS 12 FIVE STAR								
\$ Amount			147,637,804	40,979,779	5,139,183	7,146,101	1,144,743	7,015,142	209,062,752
\$ Per Pupil		36,918.3	3,999	1,110	139	194	31	190	5,663
% All Funds			28.9	8.0	1.0	1.4	0.2	1.4	40.9
ADAMS	ADAMS COUNTY 14								
\$ Amount			25,610,852	7,657,201	1,373,008	993,708	162,702	1,109	35,798,580
\$ Per Pupil		7,205.2	3,554	1,063	191	138	23	0	4,968
% All Funds			26.5	7.9	1.4	1.0	0.2	0.0	37.1
ADAMS	BRIGHTON 27J								
\$ Amount			50,944,700	15,964,488	3,887,422	4,145,733	399,106	526,882	75,868,330
\$ Per Pupil		16,431.6	3,100	972	237	252	24	32	4,617
% All Funds			24.0	7.5	1.8	2.0	0.2	0.2	35.7
ADAMS	BENNETT 29J								
\$ Amount			2,703,347	890,807	462,629	707,828	499	2,548	4,767,658
\$ Per Pupil		994.6	2,718	896	465	712	1	3	4,794
% All Funds			25.7	8.5	4.4	6.7	0.0	0.0	45.4
ADAMS	STRASBURG 31J								
\$ Amount			3,198,074	987,946	458,722	187,216	4,666	393,621	5,230,245
\$ Per Pupil		979.3	3,266	1,009	468	191	5	402	5,341
% All Funds			24.6	7.6	3.5	1.4	0.0	3.0	40.3
ADAMS	WESTMINSTER 50								
\$ Amount			36,888,132	10,838,776	1,975,161	2,252,153	521,435	111,168	52,586,826
\$ Per Pupil		9,920.4	3,718	1,093	199	227	53	11	5,301
% All Funds			33.5	9.9	1.8	2.0	0.5	0.1	47.8
ALAMOSA	ALAMOSA RE-11J								
\$ Amount			6,794,616	1,872,641	1,535,618	868,286	162,845	0	11,234,006
\$ Per Pupil		2,152.3	3,157	870	713	403	76	0	5,220
% All Funds			30.9	8.5	7.0	3.9	0.7	0.0	51.1
ALAMOSA	SANGRE DE CRISTO RE-22J								
\$ Amount			1,266,225	381,773	79,322	190,310	100,411	0	2,018,040
\$ Per Pupil		321.4	3,940	1,188	247	592	312	0	6,279
% All Funds			31.6	9.5	2.0	4.7	2.5	0.0	50.3
ARAPAHOE	ENGLEWOOD 1								
\$ Amount			12,870,065	3,643,221	1,502,324	999,114	528,540	71,102	19,614,366
\$ Per Pupil		2,744.0	4,690	1,328	547	364	193	26	7,148
% All Funds			24.5	6.9	2.9	1.9	1.0	0.1	37.3
ARAPAHOE	SHERIDAN 2								
\$ Amount			6,458,721	1,853,476	768,186	631,496	0	7,398	9,719,278
\$ Per Pupil		1,460.2	4,423	1,269	526	432	0	5	6,656
% All Funds			15.5	4.5	1.8	1.5	0.0	0.0	23.4

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	CHERRY CREEK 5								
\$ Amount			262,073,946	69,286,474	11,199,186	17,213,605	1,704,722	2,924,159	364,402,092
\$ Per Pupil		51,432.7	5,095	1,347	218	335	33	57	7,085
% All Funds			38.5	10.2	1.6	2.5	0.3	0.4	53.5
ARAPAHOE	LITTLETON 6								
\$ Amount			64,855,825	19,239,871	4,185,452	3,114,762	537,064	111,338	92,044,312
\$ Per Pupil		14,799.8	4,382	1,300	283	210	36	8	6,219
% All Funds			34.0	10.1	2.2	1.6	0.3	0.1	48.2
ARAPAHOE	DEER TRAIL 26J								
\$ Amount			871,150	239,901	109,984	137,843	34,066	73,826	1,466,771
\$ Per Pupil		164.1	5,309	1,462	670	840	208	450	8,938
% All Funds			31.1	8.6	3.9	4.9	1.2	2.6	52.4
ARAPAHOE	ADAMS-ARAPAHOE 28J								
\$ Amount			155,747,435	46,001,840	9,014,856	14,206,449	4,488,327	215,114	229,674,021
\$ Per Pupil		38,987.0	3,995	1,180	231	364	115	6	5,891
% All Funds			32.4	9.6	1.9	3.0	0.9	0.0	47.7
ARAPAHOE	BYERS 32J								
\$ Amount			1,750,105	511,921	6,512,337	146,626	7,321	159,891	9,088,202
\$ Per Pupil		2,058.1	850	249	3,164	71	4	78	4,416
% All Funds			11.3	3.3	42.1	0.9	0.0	1.0	58.8
ARCHULETA	ARCHULETA COUNTY 50 JT								
\$ Amount			4,563,126	1,370,598	572,444	461,889	125,178	2,745	7,095,979
\$ Per Pupil		1,378.4	3,310	994	415	335	91	2	5,148
% All Funds			34.2	10.3	4.3	3.5	0.9	0.0	53.2
BACA	WALSH RE-1								
\$ Amount			699,186	240,795	102,498	148,077	31,636	0	1,222,192
\$ Per Pupil		137.7	5,078	1,749	744	1,075	230	0	8,876
% All Funds			30.6	10.5	4.5	6.5	1.4	0.0	53.4
BACA	PRITCHETT RE-3								
\$ Amount			296,729	83,641	56,203	70,640	799	20,680	528,692
\$ Per Pupil		50.5	5,876	1,656	1,113	1,399	16	410	10,469
% All Funds			27.3	7.7	5.2	6.5	0.1	1.9	48.7
BACA	SPRINGFIELD RE-4								
\$ Amount			1,190,622	280,113	89,040	83,827	27,923	182,152	1,853,676
\$ Per Pupil		271.0	4,393	1,034	329	309	103	672	6,840
% All Funds			37.7	8.9	2.8	2.7	0.9	5.8	58.7
BACA	VILAS RE-5								
\$ Amount			349,033	98,859	221,944	108,507	0	8,343	786,685
\$ Per Pupil		102.1	3,419	968	2,174	1,063	0	82	7,705
% All Funds			24.0	6.8	15.3	7.5	0.0	0.6	54.2
BACA	CAMPO RE-6								
\$ Amount			366,168	115,072	84,636	38,836	1,080	22,247	628,039
\$ Per Pupil		50.0	7,323	2,301	1,693	777	22	445	12,561
% All Funds			34.6	10.9	8.0	3.7	0.1	2.1	59.3

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
BENT	LAS ANIMAS RE-1								
\$ Amount			1,614,733	537,131	166,997	95,677	11,233	204,885	2,630,656
\$ Per Pupil		482.5	3,347	1,113	346	198	23	425	5,452
% All Funds			31.2	10.4	3.2	1.8	0.2	4.0	50.8
BENT	MCCLAVE RE-2								
\$ Amount			1,031,348	368,676	155,186	152,918	61,234	7,492	1,776,854
\$ Per Pupil		263.5	3,914	1,399	589	580	232	28	6,743
% All Funds			22.4	8.0	3.4	3.3	1.3	0.2	38.5
BOULDER	ST VRAIN VALLEY RE 1J								
\$ Amount			103,082,511	30,775,549	5,173,449	11,152,969	597,576	556,434	151,338,488
\$ Per Pupil		28,740.5	3,587	1,071	180	388	21	19	5,266
% All Funds			25.2	7.5	1.3	2.7	0.1	0.1	37.0
BOULDER	BOULDER VALLEY RE 2								
\$ Amount			139,568,009	40,085,489	5,210,591	5,296,459	2,015,369	9,629,136	201,805,053
\$ Per Pupil		29,398.3	4,747	1,364	177	180	69	328	6,865
% All Funds			33.2	9.5	1.2	1.3	0.5	2.3	48.0
CHAFFEE	BUENA VISTA R-31								
\$ Amount			4,341,889	1,286,303	90,147	264,950	-32,034	488,544	6,439,799
\$ Per Pupil		900.6	4,821	1,428	100	294	(36)	542	7,151
% All Funds			33.4	9.9	0.7	2.0	(0.2)	3.8	49.6
CHAFFEE	SALIDA R-32								
\$ Amount			4,498,914	1,423,940	367,307	884,715	113,936	2,615	7,291,427
\$ Per Pupil		1,114.3	4,037	1,278	330	794	102	2	6,544
% All Funds			23.8	7.5	1.9	4.7	0.6	0.0	38.6
CHEYENNE	KIT CARSON R-1								
\$ Amount			702,432	256,181	81,929	162,977	15,985	5,315	1,224,820
\$ Per Pupil		109.7	6,403	2,335	747	1,486	146	48	11,165
% All Funds			33.2	12.1	3.9	7.7	0.8	0.3	57.9
CHEYENNE	CHEYENNE COUNTY RE-5								
\$ Amount			857,403	316,003	152,609	190,124	23,886	0	1,540,026
\$ Per Pupil		170.4	5,032	1,854	896	1,116	140	0	9,038
% All Funds			24.1	8.9	4.3	5.3	0.7	0.0	43.3
CLEAR CREEK	CLEAR CREEK RE-1								
\$ Amount			3,453,237	1,028,239	348,553	151,829	129,475	357,405	5,468,739
\$ Per Pupil		866.9	3,983	1,186	402	175	149	412	6,308
% All Funds			26.0	7.7	2.6	1.1	1.0	2.7	41.1
CONEJOS	NORTH CONEJOS RE-1J								
\$ Amount			3,250,355	1,316,033	389,144	257,916	43,159	247,035	5,503,643
\$ Per Pupil		1,012.6	3,210	1,300	384	255	43	244	5,435
% All Funds			33.0	13.4	3.9	2.6	0.4	2.5	55.9
CONEJOS	SANFORD 6J								
\$ Amount			1,360,796	381,601	256,032	285,726	4,132	753	2,289,040
\$ Per Pupil		375.9	3,620	1,015	681	760	11	2	6,089
% All Funds			34.1	9.6	6.4	7.2	0.1	0.0	57.3

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
CONEJOS	SOUTH CONEJOS RE-10								
\$ Amount			1,074,001	284,480	179,618	47,379	31,099	1,542	1,618,117
\$ Per Pupil		219.2	4,900	1,298	819	216	142	7	7,382
% All Funds			29.4	7.8	4.9	1.3	0.9	0.0	44.4
COSTILLA	CENTENNIAL R-1								
\$ Amount			921,667	291,178	79,980	102,586	0	0	1,395,411
\$ Per Pupil		223.9	4,116	1,300	357	458	0	0	6,232
% All Funds			27.9	8.8	2.4	3.1	0.0	0.0	42.2
COSTILLA	SIERRA GRANDE R-30								
\$ Amount			1,005,722	327,093	162,328	66,131	0	82,608	1,643,882
\$ Per Pupil		264.4	3,804	1,237	614	250	0	312	6,217
% All Funds			28.9	9.4	4.7	1.9	0.0	2.4	47.2
CROWLEY	CROWLEY COUNTY RE-1-J								
\$ Amount			1,426,860	412,427	356,531	62,409	9,612	132,573	2,400,411
\$ Per Pupil		470.2	3,035	877	758	133	20	282	5,105
% All Funds			25.5	7.4	6.4	1.1	0.2	2.4	42.9
CUSTER	CONSOLIDATED C-1								
\$ Amount			1,450,637	473,978	110,427	74,592	0	186,451	2,296,086
\$ Per Pupil		391.1	3,709	1,212	282	191	0	477	5,871
% All Funds			23.6	7.7	1.8	1.2	0.0	3.0	37.3
DELTA	DELTA COUNTY 50(J)								
\$ Amount			15,435,342	5,077,485	2,088,201	2,880,825	297,423	191,415	25,970,691
\$ Per Pupil		4,899.3	3,151	1,036	426	588	61	39	5,301
% All Funds			30.8	10.1	4.2	5.7	0.6	0.4	51.8
DENVER	DENVER COUNTY 1								
\$ Amount			356,541,795	57,175,814	25,094,973	39,938,762	14,358,900	1,721,531	494,831,775
\$ Per Pupil		84,044.2	4,242	680	299	475	171	20	5,888
% All Funds			22.4	3.6	1.6	2.5	0.9	0.1	31.1
DOLORES	DOLORES COUNTY RE NO.2								
\$ Amount			1,126,097	395,667	148,680	245,958	42,479	3,365	1,962,247
\$ Per Pupil		266.3	4,229	1,486	558	924	160	13	7,369
% All Funds			17.3	6.1	2.3	3.8	0.7	0.1	30.1
DOUGLAS	DOUGLAS COUNTY RE 1								
\$ Amount			222,891,633	68,533,725	19,387,919	22,671,778	2,934,140	481,095	336,900,290
\$ Per Pupil		63,037.2	3,536	1,087	308	360	47	8	5,344
% All Funds			29.6	9.1	2.6	3.0	0.4	0.1	44.8
EAGLE	EAGLE COUNTY RE 50								
\$ Amount			25,713,767	8,810,487	1,531,368	1,806,357	184,503	1,123,354	39,169,836
\$ Per Pupil		6,410.0	4,012	1,374	239	282	29	175	6,111
% All Funds			29.1	10.0	1.7	2.0	0.2	1.3	44.3
ELBERT	ELIZABETH C-1								
\$ Amount			6,949,172	2,418,434	571,296	896,719	318,771	19,077	11,173,469
\$ Per Pupil		2,449.4	2,837	987	233	366	130	8	4,562
% All Funds			28.4	9.9	2.3	3.7	1.3	0.1	45.7

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ELBERT	KIOWA C-2								
\$ Amount			1,198,418	455,354	152,228	76,077	12,419	89,584	1,984,080
\$ Per Pupil		322.1	3,721	1,414	473	236	39	278	6,160
% All Funds			31.8	12.1	4.0	2.0	0.3	2.4	52.6
ELBERT	BIG SANDY 100J								
\$ Amount			1,300,153	359,407	138,630	77,776	41,618	202,575	2,120,159
\$ Per Pupil		293.0	4,437	1,227	473	265	142	691	7,236
% All Funds			34.7	9.6	3.7	2.1	1.1	5.4	56.5
ELBERT	ELBERT 200								
\$ Amount			949,920	271,371	118,227	88,925	4,002	0	1,432,445
\$ Per Pupil		209.6	4,532	1,295	564	424	19	0	6,834
% All Funds			15.7	4.5	2.0	1.5	0.1	0.0	23.7
ELBERT	AGATE 300								
\$ Amount			101,096	31,612	61,025	13,599	1,935	0	209,267
\$ Per Pupil		50.0	2,022	632	1,221	272	39	0	4,185
% All Funds			10.9	3.4	6.6	1.5	0.2	0.0	22.5
EL PASO	CALHAN RJ-1								
\$ Amount			1,486,638	444,179	277,151	105,597	72,174	94,335	2,480,073
\$ Per Pupil		479.0	3,104	927	579	220	151	197	5,178
% All Funds			32.0	9.6	6.0	2.3	1.6	2.0	53.4
EL PASO	HARRISON 2								
\$ Amount			36,913,162	9,777,152	5,641,542	2,788,105	793,416	1,024,167	56,937,544
\$ Per Pupil		11,148.2	3,311	877	506	250	71	92	5,107
% All Funds			29.3	7.8	4.5	2.2	0.6	0.8	45.3
EL PASO	WIDEFIELD 3								
\$ Amount			28,475,509	7,671,626	1,778,746	1,621,390	912,595	1,446,831	41,906,696
\$ Per Pupil		8,693.4	3,276	882	205	187	105	166	4,821
% All Funds			34.5	9.3	2.2	2.0	1.1	1.8	50.8
EL PASO	FOUNTAIN 8								
\$ Amount			30,546,143	8,590,107	1,799,374	2,190,469	4,874,759	83,709	48,084,560
\$ Per Pupil		7,639.2	3,999	1,124	236	287	638	11	6,294
% All Funds			33.1	9.3	1.9	2.4	5.3	0.1	52.1
EL PASO	COLORADO SPRINGS 11								
\$ Amount			101,337,858	30,211,399	6,725,835	12,854,449	1,443,636	215,938	152,789,114
\$ Per Pupil		27,573.8	3,675	1,096	244	466	52	8	5,541
% All Funds			32.4	9.7	2.2	4.1	0.5	0.1	48.9
EL PASO	CHEYENNE MOUNTAIN 12								
\$ Amount			18,375,111	4,843,542	1,863,341	1,334,412	107,104	44,651	26,568,160
\$ Per Pupil		4,877.2	3,768	993	382	274	22	9	5,447
% All Funds			32.9	8.7	3.3	2.4	0.2	0.1	47.5
EL PASO	MANITOU SPRINGS 14								
\$ Amount			5,191,549	1,540,406	431,407	581,297	58,613	5,129	7,808,401
\$ Per Pupil		1,429.9	3,631	1,077	302	407	41	4	5,461
% All Funds			34.6	10.3	2.9	3.9	0.4	0.0	52.0

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	ACADEMY 20								
\$ Amount			89,776,820	22,531,505	4,799,214	15,224,010	2,100,984	193,575	134,626,108
\$ Per Pupil		23,306.4	3,852	967	206	653	90	8	5,776
% All Funds			32.1	8.0	1.7	5.4	0.8	0.1	48.1
EL PASO	ELLCOTT 22								
\$ Amount			3,139,631	1,010,143	510,123	181,672	65,184	184,118	5,090,870
\$ Per Pupil		1,004.6	3,125	1,006	508	181	65	183	5,068
% All Funds			31.4	10.1	5.1	1.8	0.7	1.8	50.8
EL PASO	PEYTON 23 JT								
\$ Amount			2,236,865	581,443	129,490	106,208	51,846	115,483	3,221,336
\$ Per Pupil		616.3	3,630	943	210	172	84	187	5,227
% All Funds			35.0	9.1	2.0	1.7	0.8	1.8	50.4
EL PASO	HANOVER 28								
\$ Amount			929,862	301,147	226,913	68,297	16,224	5,040	1,547,481
\$ Per Pupil		239.0	3,891	1,260	949	286	68	21	6,475
% All Funds			23.6	7.6	5.8	1.7	0.4	0.1	39.2
EL PASO	LEWIS-PALMER 38								
\$ Amount			19,315,049	5,276,910	793,035	3,529,824	51,584	179,608	29,146,011
\$ Per Pupil		5,853.5	3,300	901	135	603	9	31	4,979
% All Funds			24.0	6.6	1.0	4.4	0.1	0.2	36.2
EL PASO	FALCON 49								
\$ Amount			48,687,029	14,512,395	5,353,969	5,801,994	1,506,676	509,500	76,371,564
\$ Per Pupil		20,222.5	2,408	718	265	287	75	25	3,777
% All Funds			18.7	5.6	2.1	2.2	0.6	0.2	29.4
EL PASO	EDISON 54 JT								
\$ Amount			610,785	158,229	378,169	157,890	616	9,881	1,315,570
\$ Per Pupil		203.1	3,007	779	1,862	777	3	49	6,477
% All Funds			26.1	6.8	16.2	6.7	0.0	0.4	56.2
EL PASO	MIAMI/YODER 60 JT								
\$ Amount			1,060,142	328,446	258,789	163,964	18,877	18,287	1,848,504
\$ Per Pupil		273.9	3,871	1,199	945	599	69	67	6,749
% All Funds			28.2	8.7	6.9	4.4	0.5	0.5	49.1
FREMONT	CANON CITY RE-1								
\$ Amount			12,977,988	3,327,787	1,451,961	904,610	107,942	22,080	18,792,367
\$ Per Pupil		3,715.6	3,493	896	391	243	29	6	5,058
% All Funds			29.1	7.5	3.3	2.0	0.2	0.0	42.1
FREMONT	FLORENCE RE-2								
\$ Amount			4,764,896	1,290,845	452,454	762,887	141,288	0	7,412,370
\$ Per Pupil		1,513.0	3,149	853	299	504	93	0	4,899
% All Funds			29.1	7.9	2.8	4.7	0.9	0.0	45.3
FREMONT	COTOPAXI RE-3								
\$ Amount			982,774	269,717	49,843	54,247	0	1,779	1,358,360
\$ Per Pupil		207.1	4,745	1,302	241	262	0	9	6,559
% All Funds			34.2	9.4	1.7	1.9	0.0	0.1	47.2

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COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
GARFIELD	ROARING FORK RE-1								
\$ Amount			23,548,743	7,875,238	1,756,829	2,790,384	280,031	856,755	37,107,980
\$ Per Pupil		5,451.5	4,320	1,445	322	512	51	157	6,807
% All Funds			34.4	11.5	2.6	4.1	0.4	1.3	54.3
GARFIELD	GARFIELD RE-2								
\$ Amount			15,098,180	5,317,968	1,633,093	946,487	164,316	18,052	23,178,096
\$ Per Pupil		4,663.0	3,238	1,140	350	203	35	4	4,971
% All Funds			23.9	8.4	2.6	1.5	0.3	0.0	36.7
GARFIELD	GARFIELD 16								
\$ Amount			3,813,704	1,093,718	441,294	361,742	74,222	7,547	5,792,227
\$ Per Pupil		1,027.9	3,710	1,064	429	352	72	7	5,635
% All Funds			17.3	5.0	2.0	1.6	0.3	0.0	26.3
GILPIN	GILPIN COUNTY RE-1								
\$ Amount			1,755,448	550,070	94,401	162,294	3,654	154,134	2,720,000
\$ Per Pupil		393.4	4,462	1,398	240	413	9	392	6,914
% All Funds			23.2	7.3	1.2	2.1	0.0	2.0	35.9
GRAND	WEST GRAND 1-JT.								
\$ Amount			1,728,559	606,668	477,264	104,991	34,715	4,733	2,956,930
\$ Per Pupil		433.3	3,989	1,400	1,101	242	80	11	6,824
% All Funds			28.1	9.8	7.7	1.7	0.6	0.1	48.0
GRAND	EAST GRAND 2								
\$ Amount			5,316,417	1,772,422	104,871	527,266	9,434	2,492	7,732,902
\$ Per Pupil		1,222.5	4,349	1,450	86	431	8	2	6,325
% All Funds			12.9	4.3	0.3	1.3	0.0	0.0	18.8
GUNNISON	GUNNISON WATERSHED RE1J								
\$ Amount			7,255,961	2,299,421	802,946	253,121	97,649	305,566	11,014,664
\$ Per Pupil		1,817.3	3,993	1,265	442	139	54	168	6,061
% All Funds			8.9	2.8	1.0	0.3	0.1	0.4	13.5
HINSDALE	HINSDALE COUNTY RE 1								
\$ Amount			530,093	219,155	46,399	67,364	2,189	0	865,201
\$ Per Pupil		87.9	6,031	2,493	528	766	25	0	9,843
% All Funds			34.6	14.3	3.0	4.4	0.1	0.0	56.6
HUERFANO	HUERFANO RE-1								
\$ Amount			1,903,623	594,789	226,057	138,636	225,315	6,918	3,095,338
\$ Per Pupil		510.3	3,730	1,166	443	272	442	14	6,066
% All Funds			30.3	9.5	3.6	2.2	3.6	0.1	49.2
HUERFANO	LA VETA RE-2								
\$ Amount			896,371	299,942	89,527	149,834	31,560	4,499	1,471,734
\$ Per Pupil		204.1	4,392	1,470	439	734	155	22	7,211
% All Funds			28.3	9.5	2.8	4.7	1.0	0.1	46.4
JACKSON	NORTH PARK R-1								
\$ Amount			971,126	339,312	121,146	163,172	20,947	2,500	1,618,201
\$ Per Pupil		181.9	5,339	1,865	666	897	115	14	8,896
% All Funds			32.5	11.3	4.1	5.5	0.7	0.1	54.1

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COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
JEFFERSON	JEFFERSON COUNTY R-1								
\$ Amount			304,367,485	83,675,110	25,284,240	23,394,013	4,061,021	793,313	441,575,181
\$ Per Pupil		81,130.3	3,752	1,031	312	288	50	10	5,443
% All Funds			29.8	8.2	2.5	2.3	0.4	0.1	43.2
KIOWA	EADS RE-1								
\$ Amount			831,649	266,743	30,282	156,806	99,754	3,636	1,388,869
\$ Per Pupil		162.5	5,118	1,641	186	965	614	22	8,547
% All Funds			32.7	10.5	1.2	6.2	3.9	0.1	54.6
KIOWA	PLAINVIEW RE-2								
\$ Amount			345,930	102,263	19,227	29,062	12,812	25,427	534,721
\$ Per Pupil		70.0	4,942	1,461	275	415	183	363	7,639
% All Funds			29.9	8.9	1.7	2.5	1.1	2.2	46.3
KIT CARSON	ARRIBA-FLAGLER C-20								
\$ Amount			726,812	276,681	64,647	35,995	11,859	143,725	1,259,719
\$ Per Pupil		169.1	4,298	1,636	382	213	70	850	7,450
% All Funds			25.6	9.7	2.3	1.3	0.4	5.1	44.3
KIT CARSON	HI PLAINS R-23								
\$ Amount			620,290	197,885	74,483	98,510	2,235	0	993,403
\$ Per Pupil		111.7	5,553	1,772	667	882	20	0	8,893
% All Funds			6.5	2.1	0.8	1.0	0.0	0.0	10.4
KIT CARSON	STRATTON R-4								
\$ Amount			778,668	294,198	146,275	72,824	67,081	91,403	1,450,448
\$ Per Pupil		174.4	4,465	1,687	839	418	385	524	8,317
% All Funds			29.8	11.3	5.6	2.8	2.6	3.5	55.6
KIT CARSON	BETHUNE R-5								
\$ Amount			624,123	223,068	171,633	55,504	32,539	41,691	1,148,558
\$ Per Pupil		121.0	5,158	1,844	1,418	459	269	345	9,492
% All Funds			31.8	11.3	8.7	2.8	1.7	2.1	58.4
KIT CARSON	BURLINGTON RE-6J								
\$ Amount			2,267,077	865,091	238,640	101,767	39,986	321,920	3,834,481
\$ Per Pupil		722.6	3,137	1,197	330	141	55	446	5,307
% All Funds			25.6	9.8	2.7	1.1	0.5	3.6	43.2
LAKE	LAKE COUNTY R-1								
\$ Amount			3,670,719	1,342,402	601,942	432,212	11,969	5,710	6,064,954
\$ Per Pupil		1,035.7	3,544	1,296	581	417	12	6	5,856
% All Funds			20.0	7.3	3.3	2.3	0.1	0.0	33.0
LA PLATA	DURANGO 9-R								
\$ Amount			16,955,773	5,294,149	1,607,591	1,799,547	131,082	2,271	25,790,413
\$ Per Pupil		4,353.9	3,894	1,216	369	413	30	1	5,924
% All Funds			28.4	8.9	2.7	3.0	0.2	0.0	43.1
LA PLATA	BAYFIELD 10 JT-R								
\$ Amount			4,868,215	1,380,497	422,000	175,046	39	447,713	7,293,510
\$ Per Pupil		1,299.6	3,746	1,062	325	135	0	345	5,612
% All Funds			27.8	7.9	2.4	1.0	0.0	2.6	41.6

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COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LA PLATA	IGNACIO 11 JT								
\$ Amount			3,222,368	1,239,737	533,789	226,154	134,788	6,105	5,362,942
\$ Per Pupil		768.2	4,195	1,614	695	294	175	8	6,981
% All Funds			12.0	4.6	2.0	0.8	0.5	0.0	20.0
LARIMER	POUDRE R-1								
\$ Amount			103,912,416	31,338,373	5,894,867	16,713,682	81,814	946,901	158,888,052
\$ Per Pupil		27,438.8	3,787	1,142	215	609	3	35	5,791
% All Funds			26.5	8.0	1.5	4.3	0.0	0.2	40.5
LARIMER	THOMPSON R-2J								
\$ Amount			55,443,441	17,553,646	1,999,917	4,854,280	1,141,715	592,488	81,585,487
\$ Per Pupil		15,122.3	3,666	1,161	132	321	75	39	5,395
% All Funds			34.6	11.0	1.2	3.0	0.7	0.4	50.9
LARIMER	PARK (ESTES PARK) R-3								
\$ Amount			4,419,742	1,417,551	231,454	467,800	88,766	1,000	6,626,313
\$ Per Pupil		1,070.7	4,128	1,324	216	437	83	1	6,189
% All Funds			16.2	5.2	0.8	1.7	0.3	0.0	24.2
LAS ANIMAS	TRINIDAD 1								
\$ Amount			3,484,982	1,046,383	567,080	483,600	19,656	23,722	5,625,423
\$ Per Pupil		1,212.9	2,873	863	468	399	16	20	4,638
% All Funds			31.4	9.4	5.1	4.4	0.2	0.2	50.7
LAS ANIMAS	PRIMERO REORGANIZED 2								
\$ Amount			997,245	348,925	43,257	133,005	9,400	1,874	1,533,706
\$ Per Pupil		183.6	5,432	1,900	236	724	51	10	8,354
% All Funds			22.4	7.8	1.0	3.0	0.2	0.0	34.5
LAS ANIMAS	HOEHNE REORGANIZED 3								
\$ Amount			1,020,376	291,865	183,790	122,706	0	0	1,618,737
\$ Per Pupil		358.2	2,849	815	513	343	0	0	4,519
% All Funds			27.8	8.0	5.0	3.3	0.0	0.0	44.1
LAS ANIMAS	AGUILAR REORGANIZED 6								
\$ Amount			582,426	181,723	57,832	36,939	58	1,092	860,070
\$ Per Pupil		115.5	5,043	1,573	501	320	1	9	7,446
% All Funds			30.1	9.4	3.0	1.9	0.0	0.1	44.4
LAS ANIMAS	BRANSON REORGANIZED 82								
\$ Amount			1,193,060	279,024	187,505	336,002	108,892	1,012	2,105,495
\$ Per Pupil		427.4	2,791	653	439	786	255	2	4,926
% All Funds			34.7	8.1	5.5	9.8	3.2	0.0	61.2
LAS ANIMAS	KIM REORGANIZED 88								
\$ Amount			302,372	94,615	39,097	88,036	2,654	12,451	539,225
\$ Per Pupil		50.0	6,047	1,892	782	1,761	53	249	10,784
% All Funds			3.6	1.1	0.5	1.1	0.0	0.1	6.4
LINCOLN	GENOA-HUGO C-113								
\$ Amount			864,927	287,246	77,150	112,235	8,884	90,421	1,440,863
\$ Per Pupil		157.2	5,502	1,827	491	714	57	575	9,166
% All Funds			27.2	9.0	2.4	3.5	0.3	2.8	45.3

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COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LINCOLN	LIMON RE-4J								
\$ Amount			1,376,204	515,480	382,054	308,862	4,966	5,227	2,592,793
\$ Per Pupil		476.7	2,887	1,081	801	648	10	11	5,439
% All Funds			5.7	2.1	1.6	1.3	0.0	0.0	10.7
LINCOLN	KARVAL RE-23								
\$ Amount			267,834	83,022	39,927	38,965	40,894	27,364	498,007
\$ Per Pupil		50.0	5,357	1,660	799	779	818	547	9,960
% All Funds			24.1	7.5	3.6	3.5	3.7	2.5	44.8
LOGAN	VALLEY RE-1								
\$ Amount			7,761,211	2,740,050	650,491	634,956	251,044	684,511	12,722,262
\$ Per Pupil		2,182.9	3,555	1,255	298	291	115	314	5,828
% All Funds			28.3	10.0	2.4	2.3	0.9	2.5	46.3
LOGAN	FRENCHMAN RE-3								
\$ Amount			874,815	251,189	233,190	196,074	19,989	10,868	1,586,124
\$ Per Pupil		187.7	4,661	1,338	1,242	1,045	106	58	8,450
% All Funds			34.1	9.8	9.1	7.6	0.8	0.4	61.8
LOGAN	BUFFALO RE-4								
\$ Amount			1,160,049	360,916	165,375	83,701	6,855	143,659	1,920,553
\$ Per Pupil		314.9	3,684	1,146	525	266	22	456	6,099
% All Funds			23.1	7.2	3.3	1.7	0.1	2.9	38.3
LOGAN	PLATEAU RE-5								
\$ Amount			923,383	342,368	176,400	108,716	16,062	110,931	1,677,859
\$ Per Pupil		177.7	5,196	1,927	993	612	90	624	9,442
% All Funds			27.0	10.0	5.2	3.2	0.5	3.2	49.0
MESA	DE BEQUE 49JT								
\$ Amount			798,370	243,135	50,064	53,557	12,702	35,021	1,192,849
\$ Per Pupil		139.0	5,744	1,749	360	385	91	252	8,582
% All Funds			31.0	9.5	1.9	2.1	0.5	1.4	46.4
MESA	PLATEAU VALLEY 50								
\$ Amount			1,615,220	471,170	147,664	100,674	29,602	112,077	2,476,407
\$ Per Pupil		449.4	3,594	1,048	329	224	66	249	5,510
% All Funds			35.0	10.2	3.2	2.2	0.6	2.4	53.6
MESA	MESA COUNTY VALLEY 51								
\$ Amount			73,936,541	21,362,654	4,831,474	9,892,256	1,072,537	223,140	111,318,602
\$ Per Pupil		21,021.1	3,517	1,016	230	471	51	11	5,296
% All Funds			33.7	9.7	2.2	4.5	0.5	0.1	50.7
MINERAL	CREEDE CONSOLIDATED 1								
\$ Amount			501,306	161,923	59,682	26,376	11,557	16,596	777,441
\$ Per Pupil		81.8	6,128	1,979	730	322	141	203	9,504
% All Funds			3.8	1.2	0.4	0.2	0.1	0.1	5.8
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$ Amount			7,722,106	2,605,476	686,022	296,719	1,184,319	443,960	12,938,602
\$ Per Pupil		2,144.5	3,601	1,215	320	138	552	207	6,033
% All Funds			20.9	7.1	1.9	0.8	3.2	1.2	35.1

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COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1								
\$ Amount			8,224,792	3,100,655	1,118,064	499,726	199,319	678,206	13,820,760
\$ Per Pupil		2,728.9	3,014	1,136	410	183	73	249	5,065
% All Funds			15.2	5.7	2.1	0.9	0.4	1.3	25.6
MONTEZUMA	DOLORES RE-4A								
\$ Amount			2,558,520	859,169	198,390	158,846	10,330	245,348	4,030,604
\$ Per Pupil		725.2	3,528	1,185	274	219	14	338	5,558
% All Funds			21.9	7.4	1.7	1.4	0.1	2.1	34.5
MONTEZUMA	MANCOS RE-6								
\$ Amount			1,481,624	500,851	142,654	107,890	3,120	114,683	2,350,823
\$ Per Pupil		421.5	3,515	1,188	338	256	7	272	5,577
% All Funds			33.1	11.2	3.2	2.4	0.1	2.6	52.5
MONTROSE	MONTROSE COUNTY RE-1J								
\$ Amount			20,676,666	6,654,247	1,197,745	1,872,541	876,870	40,518	31,318,588
\$ Per Pupil		5,888.1	3,512	1,130	203	318	149	7	5,319
% All Funds			34.0	10.9	2.0	3.1	1.4	0.1	51.5
MONTROSE	WEST END RE-2								
\$ Amount			1,206,306	401,952	91,022	259,420	47,335	5,578	2,011,612
\$ Per Pupil		273.7	4,407	1,469	333	948	173	20	7,350
% All Funds			28.9	9.6	2.2	6.2	1.1	0.1	48.1
MORGAN	BRUSH RE-2(J)								
\$ Amount			4,362,524	1,436,657	444,717	195,841	55,161	601,859	7,096,760
\$ Per Pupil		1,453.6	3,001	988	306	135	38	414	4,882
% All Funds			30.6	10.1	3.1	1.4	0.4	4.2	49.9
MORGAN	FORT MORGAN RE-3								
\$ Amount			9,640,522	3,462,653	522,557	322,157	238,536	765,675	14,952,100
\$ Per Pupil		2,991.2	3,223	1,158	175	108	80	256	4,999
% All Funds			25.4	9.1	1.4	0.8	0.6	2.0	39.4
MORGAN	WELDON VALLEY RE-20(J)								
\$ Amount			847,776	300,042	134,626	168,498	19,328	9,572	1,479,841
\$ Per Pupil		219.4	3,864	1,368	614	768	88	44	6,745
% All Funds			32.6	11.5	5.2	6.5	0.7	0.4	56.8
MORGAN	WIGGINS RE-50(J)								
\$ Amount			1,701,297	558,631	97,290	86,470	1,978	259,627	2,705,293
\$ Per Pupil		524.9	3,241	1,064	185	165	4	495	5,154
% All Funds			33.7	11.1	1.9	1.7	0.0	5.1	53.6
OTERO	EAST OTERO R-1								
\$ Amount			4,155,670	1,303,476	804,663	494,287	29,204	79,744	6,867,045
\$ Per Pupil		1,322.5	3,142	986	608	374	22	60	5,192
% All Funds			30.5	9.6	5.9	3.6	0.2	0.6	50.5
OTERO	ROCKY FORD R-2								
\$ Amount			2,873,229	954,810	560,980	302,813	34,313	6,766	4,732,913
\$ Per Pupil		800.1	3,591	1,193	701	378	43	8	5,915
% All Funds			33.8	11.2	6.6	3.6	0.4	0.1	55.6

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	MANZANOLA 3J								
\$ Amount			738,412	213,088	86,573	22,625	7,071	0	1,067,769
\$ Per Pupil		144.0	5,128	1,480	601	157	49	0	7,415
% All Funds			29.6	8.6	3.5	0.9	0.3	0.0	42.9
OTERO	FOWLER R-4J								
\$ Amount			1,493,663	500,208	234,655	91,064	7,153	171,201	2,497,943
\$ Per Pupil		408.4	3,657	1,225	575	223	18	419	6,116
% All Funds			35.8	12.0	5.6	2.2	0.2	4.1	59.8
OTERO	CHERAW 31								
\$ Amount			814,656	263,793	150,385	41,477	23,726	88,798	1,382,836
\$ Per Pupil		208.4	3,909	1,266	722	199	114	426	6,635
% All Funds			32.3	10.5	6.0	1.6	0.9	3.5	54.8
OTERO	SWINK 33								
\$ Amount			1,321,220	402,018	181,566	127,905	0	134,610	2,167,320
\$ Per Pupil		343.9	3,842	1,169	528	372	0	391	6,302
% All Funds			33.1	10.1	4.5	3.2	0.0	3.4	54.2
OURAY	OURAY R-1								
\$ Amount			1,171,128	386,145	127,514	195,317	22,855	11,948	1,914,908
\$ Per Pupil		180.8	6,477	2,136	705	1,080	126	66	10,591
% All Funds			31.3	10.3	3.4	5.2	0.6	0.3	51.1
OURAY	RIDGWAY R-2								
\$ Amount			1,465,242	520,676	63,647	77,968	5,556	182,822	2,315,911
\$ Per Pupil		339.6	4,315	1,533	187	230	16	538	6,820
% All Funds			27.1	9.6	1.2	1.4	0.1	3.4	42.9
PARK	PLATTE CANYON 1								
\$ Amount			3,530,344	1,014,083	286,100	275,493	85,078	37,584	5,228,682
\$ Per Pupil		999.3	3,533	1,015	286	276	85	38	5,232
% All Funds			32.6	9.4	2.6	2.5	0.8	0.3	48.3
PARK	PARK COUNTY RE-2								
\$ Amount			2,426,950	896,658	244,770	165,487	13,651	335,484	4,082,999
\$ Per Pupil		580.3	4,182	1,545	422	285	24	578	7,036
% All Funds			27.4	10.1	2.8	1.9	0.2	3.8	46.1
PHILLIPS	HOLYOKE RE-1J								
\$ Amount			2,044,499	647,843	520,838	223,188	95,508	257,464	3,789,339
\$ Per Pupil		588.5	3,474	1,101	885	379	162	437	6,439
% All Funds			26.0	8.2	6.6	2.8	1.2	3.3	48.2
PHILLIPS	HAXTUN RE-2J								
\$ Amount			1,230,265	365,131	287,940	87,392	106,131	218,885	2,295,744
\$ Per Pupil		302.2	4,071	1,208	953	289	351	724	7,597
% All Funds			14.3	4.3	3.4	1.0	1.2	2.5	26.7
PITKIN	ASPEN 1								
\$ Amount			11,172,740	3,691,330	1,022,038	2,154,396	920,921	11,892	18,973,316
\$ Per Pupil		1,678.3	6,657	2,199	609	1,284	549	7	11,305
% All Funds			24.1	8.0	2.2	4.6	2.0	0.0	40.9

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
PROWERS	GRANADA RE-1								
\$ Amount			954,150	332,073	185,801	157,762	0	6,697	1,636,484
\$ Per Pupil		206.0	4,632	1,612	902	766	0	33	7,944
% All Funds			35.9	12.5	7.0	5.9	0.0	0.3	61.5
PROWERS	LAMAR RE-2								
\$ Amount			5,359,236	1,586,037	602,245	744,567	0	2,991	8,295,075
\$ Per Pupil		1,544.6	3,470	1,027	390	482	0	2	5,370
% All Funds			40.0	11.8	4.5	5.6	0.0	0.0	61.9
PROWERS	HOLLY RE-3								
\$ Amount			1,003,657	372,952	157,464	102,921	15,546	171,515	1,824,056
\$ Per Pupil		278.3	3,606	1,340	566	370	56	616	6,554
% All Funds			28.3	10.5	4.4	2.9	0.4	4.8	51.5
PROWERS	WILEY RE-13 JT								
\$ Amount			946,234	301,971	249,934	78,256	6,876	14,353	1,597,623
\$ Per Pupil		228.2	4,147	1,323	1,095	343	30	63	7,001
% All Funds			32.5	10.4	8.6	2.7	0.2	0.5	54.9
PUEBLO	PUEBLO CITY 60								
\$ Amount			58,285,562	16,147,143	2,703,230	7,994,011	1,307,563	104,769	86,542,278
\$ Per Pupil		17,078.2	3,413	945	158	468	77	6	5,067
% All Funds			35.5	9.8	1.6	4.9	0.8	0.1	52.7
PUEBLO	PUEBLO COUNTY RURAL 70								
\$ Amount			28,229,651	7,467,630	2,296,910	881,741	944,103	1,613,909	41,433,944
\$ Per Pupil		8,919.9	3,165	837	258	99	106	181	4,645
% All Funds			27.0	7.2	2.2	0.8	0.9	1.5	39.7
RIO BLANCO	MEEKER RE1								
\$ Amount			2,128,457	741,922	706,688	439,096	48,496	8,944	4,073,603
\$ Per Pupil		643.8	3,306	1,152	1,098	682	75	14	6,327
% All Funds			12.7	4.4	4.2	2.6	0.3	0.1	24.3
RIO BLANCO	RANGELY RE-4								
\$ Amount			1,570,250	677,892	725,321	124,947	16,233	224,247	3,338,890
\$ Per Pupil		496.7	3,161	1,365	1,460	252	33	451	6,722
% All Funds			19.6	8.5	9.1	1.6	0.2	2.8	41.7
RIO GRANDE	DEL NORTE C-7								
\$ Amount			1,545,638	484,237	183,863	140,953	0	204,809	2,559,500
\$ Per Pupil		494.7	3,124	979	372	285	0	414	5,174
% All Funds			24.2	7.6	2.9	2.2	0.0	3.2	40.1
RIO GRANDE	MONTE VISTA C-8								
\$ Amount			3,635,447	1,145,278	283,167	137,095	266,971	215,571	5,683,529
\$ Per Pupil		1,091.0	3,332	1,050	260	126	245	198	5,209
% All Funds			30.4	9.6	2.4	1.1	2.2	1.8	47.5
RIO GRANDE	SARGENT RE-33J								
\$ Amount			1,320,036	365,545	195,953	289,643	18,641	6,616	2,196,433
\$ Per Pupil		451.1	2,926	810	434	642	41	15	4,869
% All Funds			29.6	8.2	4.4	6.5	0.4	0.1	49.2

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ROUTT	HAYDEN RE-1								
\$ Amount			1,985,530	739,658	599,419	127,198	1,207	226	3,453,238
\$ Per Pupil		379.2	5,236	1,951	1,581	335	3	1	9,107
% All Funds			33.5	12.5	10.1	2.1	0.0	0.0	58.3
ROUTT	STEAMBOAT SPRINGS RE-2								
\$ Amount			9,479,122	2,775,052	443,790	1,125,964	60,529	1,273,287	15,157,743
\$ Per Pupil		2,413.7	3,927	1,150	184	466	25	528	6,280
% All Funds			27.9	8.2	1.3	3.3	0.2	3.7	44.5
ROUTT	SOUTH ROUTT RE 3								
\$ Amount			1,768,123	599,041	334,784	91,460	135,735	171,259	3,100,402
\$ Per Pupil		373.5	4,734	1,604	896	245	363	459	8,301
% All Funds			16.0	5.4	3.0	0.8	1.2	1.5	28.0
SAGUACHE	MOUNTAIN VALLEY RE 1								
\$ Amount			744,673	278,725	78,461	84,478	3,510	18,775	1,208,622
\$ Per Pupil		128.2	5,809	2,174	612	659	27	146	9,428
% All Funds			33.0	12.4	3.5	3.7	0.2	0.8	53.6
SAGUACHE	MOFFAT 2								
\$ Amount			1,000,959	308,765	121,701	166,586	12,577	4,124	1,614,711
\$ Per Pupil		187.8	5,330	1,644	648	887	67	22	8,598
% All Funds			5.8	1.8	0.7	1.0	0.1	0.0	9.4
SAGUACHE	CENTER 26 JT								
\$ Amount			2,512,142	738,225	364,850	323,808	271,850	39,612	4,250,488
\$ Per Pupil		646.4	3,886	1,142	564	501	421	61	6,576
% All Funds			27.4	8.1	4.0	3.5	3.0	0.4	46.4
SAN JUAN	SILVERTON 1								
\$ Amount			461,596	147,111	142,809	17,944	7,272	58,269	835,001
\$ Per Pupil		65.7	7,026	2,239	2,174	273	111	887	12,709
% All Funds			27.3	8.7	8.4	1.1	0.4	3.4	49.4
SAN MIGUEL	TELLURIDE R-1								
\$ Amount			4,523,325	1,253,864	443,923	342,522	165,924	470,087	7,199,644
\$ Per Pupil		868.8	5,206	1,443	511	394	191	541	8,287
% All Funds			31.3	8.7	3.1	2.4	1.1	3.3	49.9
SAN MIGUEL	NORWOOD R-2J								
\$ Amount			1,323,604	467,202	81,422	134,883	33,908	137,694	2,178,712
\$ Per Pupil		264.0	5,014	1,770	308	511	128	522	8,253
% All Funds			21.7	7.7	1.3	2.2	0.6	2.3	35.7
SEDGWICK	JULESBURG RE-1								
\$ Amount			1,989,322	498,772	1,017,988	319,637	17,977	125,755	3,969,450
\$ Per Pupil		766.5	2,595	651	1,328	417	23	164	5,179
% All Funds			35.3	8.8	18.1	5.7	0.3	2.2	70.4
SEDGWICK	PLATTE VALLEY RE-3								
\$ Amount			578,997	156,557	206,621	66,154	7,443	113,970	1,129,743
\$ Per Pupil		119.1	4,861	1,315	1,735	555	62	957	9,486
% All Funds			12.5	3.4	4.4	1.4	0.2	2.5	24.3

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
SUMMIT	SUMMIT RE-1								
\$ Amount			15,242,110	3,851,400	490,548	336,272	66,375	926,129	20,912,835
\$ Per Pupil		3,141.9	4,851	1,226	156	107	21	295	6,656
% All Funds			32.6	8.2	1.0	0.7	0.1	2.0	44.7
TELLER	CRIPPLE CREEK-VICTOR RE-1								
\$ Amount			2,054,396	719,978	276,311	370,582	0	0	3,421,267
\$ Per Pupil		354.6	5,794	2,030	779	1,045	0	0	9,648
% All Funds			13.8	4.8	1.9	2.5	0.0	0.0	23.0
TELLER	WOODLAND PARK RE-2								
\$ Amount			8,174,625	2,319,587	426,257	1,558,970	270,268	0	12,749,706
\$ Per Pupil		2,484.7	3,290	934	172	627	109	0	5,131
% All Funds			31.3	8.9	1.6	6.0	1.0	0.0	48.8
WASHINGTON	AKRON R-1								
\$ Amount			1,322,503	446,433	184,769	305,800	6,115	0	2,265,621
\$ Per Pupil		345.7	3,826	1,291	534	885	18	0	6,554
% All Funds			30.9	10.4	4.3	7.1	0.1	0.0	52.9
WASHINGTON	ARICKAREE R-2								
\$ Amount			552,686	195,406	43,100	166,929	3,490	2,228	963,838
\$ Per Pupil		108.6	5,089	1,799	397	1,537	32	21	8,875
% All Funds			29.7	10.5	2.3	9.0	0.2	0.1	51.7
WASHINGTON	OTIS R-3								
\$ Amount			878,377	278,402	195,729	153,507	0	238,381	1,744,397
\$ Per Pupil		211.2	4,159	1,318	927	727	0	1,129	8,259
% All Funds			8.0	2.5	1.8	1.4	0.0	2.2	16.0
WASHINGTON	LONE STAR 101								
\$ Amount			561,767	198,651	48,108	84,033	19,128	2,476	914,163
\$ Per Pupil		109.8	5,116	1,809	438	765	174	23	8,326
% All Funds			37.0	13.1	3.2	5.5	1.3	0.2	60.2
WASHINGTON	WOODLIN R-104								
\$ Amount			425,457	172,128	33,964	99,721	38	20,467	751,775
\$ Per Pupil		89.8	4,738	1,917	378	1,110	0	228	8,372
% All Funds			24.4	9.9	2.0	5.7	0.0	1.2	43.2
WELD	WELD RE-1								
\$ Amount			7,032,577	2,360,454	446,247	260,589	20,514	782,772	10,903,153
\$ Per Pupil		1,861.5	3,778	1,268	240	140	11	421	5,857
% All Funds			33.6	11.3	2.1	1.2	0.1	3.7	52.1
WELD	EATON RE-2								
\$ Amount			5,927,794	1,779,027	457,739	546,981	97,641	388,918	9,198,099
\$ Per Pupil		1,884.9	3,145	944	243	290	52	206	4,880
% All Funds			36.1	10.8	2.8	3.3	0.6	2.4	55.9
WELD	KEENESBURG RE-3(J)								
\$ Amount			7,011,143	2,411,323	492,872	532,549	29,628	463,934	10,941,450
\$ Per Pupil		2,250.0	3,116	1,072	219	237	13	206	4,863
% All Funds			29.9	10.3	2.1	2.3	0.1	2.0	46.7

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	WINDSOR RE-4								
\$ Amount			16,003,640	5,287,665	479,118	1,316,107	85,977	477,464	23,649,971
\$ Per Pupil		4,847.1	3,302	1,091	99	272	18	99	4,879
% All Funds			20.9	6.9	0.6	1.7	0.1	0.6	30.8
WELD	JOHNSTOWN-MILIKEN RE-5J								
\$ Amount			11,947,215	3,885,355	565,985	1,544,057	0	779,982	18,722,594
\$ Per Pupil		3,512.2	3,402	1,106	161	440	0	222	5,331
% All Funds			37.3	12.1	1.8	4.8	0.0	2.4	58.4
WELD	GREELEY 6								
\$ Amount			68,925,239	21,720,592	8,634,927	5,476,177	1,538,043	1,142,102	107,437,079
\$ Per Pupil		20,603.5	3,345	1,054	419	266	75	55	5,215
% All Funds			25.9	8.2	3.2	2.1	0.6	0.4	40.4
WELD	PLATTE VALLEY RE-7								
\$ Amount			4,387,428	1,556,358	530,139	303,263	11,839	576,628	7,365,655
\$ Per Pupil		1,135.9	3,863	1,370	467	267	10	508	6,484
% All Funds			23.8	8.5	2.9	1.6	0.1	3.1	40.0
WELD	WELD COUNTY S/D RE-8								
\$ Amount			8,212,697	3,098,193	1,171,345	413,633	328,341	283,699	13,507,908
\$ Per Pupil		2,236.8	3,672	1,385	524	185	147	127	6,039
% All Funds			26.2	9.9	3.7	1.3	1.0	0.9	43.1
WELD	AULT-HIGHLAND RE-9								
\$ Amount			2,635,877	752,183	281,767	136,942	127,204	345,453	4,279,426
\$ Per Pupil		784.0	3,362	959	359	175	162	441	5,458
% All Funds			31.0	8.8	3.3	1.6	1.5	4.1	50.3
WELD	BRIGGSDALE RE-10								
\$ Amount			853,944	259,312	114,423	149,566	0	125,684	1,502,929
\$ Per Pupil		164.2	5,201	1,579	697	911	0	765	9,153
% All Funds			26.1	7.9	3.5	4.6	0.0	3.8	46.0
WELD	PRAIRIE RE-11								
\$ Amount			871,466	327,074	20,994	210,047	0	4,151	1,433,732
\$ Per Pupil		182.4	4,778	1,793	115	1,152	0	23	7,860
% All Funds			29.2	10.9	0.7	7.0	0.0	0.1	48.0
WELD	PAWNEE RE-12								
\$ Amount			685,497	238,758	38,294	55,464	13,313	75,801	1,107,127
\$ Per Pupil		80.4	8,526	2,970	476	690	166	943	13,770
% All Funds			19.1	6.7	1.1	1.5	0.4	2.1	30.9
YUMA	YUMA 1								
\$ Amount			3,247,517	1,070,532	408,736	122,362	42,978	190,067	5,082,192
\$ Per Pupil		773.4	4,199	1,384	528	158	56	246	6,571
% All Funds			33.8	11.1	4.3	1.3	0.4	2.0	52.9
YUMA	WRAY RD-2								
\$ Amount			2,270,438	841,602	357,645	164,083	21,437	353,248	4,008,452
\$ Per Pupil		664.5	3,417	1,267	538	247	32	532	6,032
% All Funds			28.6	10.6	4.5	2.1	0.3	4.5	50.5

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
YUMA	IDALIA RJ-3								
\$ Amount			772,807	267,090	50,941	109,811	9,961	138,309	1,348,918
\$ Per Pupil		172.8	4,472	1,546	295	635	58	800	7,806
% All Funds			29.1	10.1	1.9	4.1	0.4	5.2	50.8
YUMA	LIBERTY J-4								
\$ Amount			453,478	145,526	74,922	129,515	21,317	9,277	834,035
\$ Per Pupil		73.4	6,178	1,983	1,021	1,765	290	126	11,363
% All Funds			21.7	7.0	3.6	6.2	1.0	0.4	39.9
	CHARTER SCHOOL INSTITUTE								
\$ Amount			32,786,052	9,885,908	5,670,581	4,268,634	1,800,351	1,125,179	55,536,704
\$ Per Pupil		13,468.3	2,434	734	421	317	134	84	4,124
% All Funds			25.3	7.6	4.4	3.3	1.4	0.9	42.9
	GLOBAL VILLAGE CHARTER COLLABORATIVE								
\$ Amount			0	0	0	0	0	0	0
\$ Per Pupil									
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE								
\$ Amount			0	0	0	0	0	0	0
\$ Per Pupil									
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE								
\$ Amount			0	0	0	0	0	0	0
\$ Per Pupil									
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROCKY MOUNTAIN CHARTER COLLABORATIVE								
\$ Amount			1,634,405	493,682	3,707,469	18,630	199,494	97	6,053,777
\$ Per Pupil									
% All Funds			15.2	4.6	34.4	0.2	1.9	0.0	56.2
	EAST CENTRAL BOCES								
\$ Amount			851,779	337,530	3,104,500	71,255	319,352	2,000	4,686,415
% All Funds			10.1	4.0	36.6	0.8	3.8	0.0	55.3
	MOUNTAIN BOCES								
\$ Amount			968,084	371,235	3,497,824	31,008	15,958	61,654	4,945,763
% All Funds			9.4	3.6	34.1	0.3	0.2	0.6	48.2
	CENTENNIAL BOCES								
\$ Amount			800,259	272,591	1,617,483	15,002	1,893	99	2,707,328
% All Funds			7.4	2.5	15.0	0.1	0.0	0.0	25.1
	NORTHEAST BOCES								
\$ Amount			649,052	173,268	1,450,259	28,904	0	0	2,301,483
% All Funds			11.6	3.1	26.0	0.5	0.0	0.0	41.3

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
\$ Amount	PIKES PEAK BOCES		2,877,771	1,027,197	2,335,252	104,606	36,586	114	6,381,525
% All Funds			25.9	9.2	21.0	0.9	0.3	0.0	57.3
\$ Amount	SAN JUAN BOCES		1,207,468	383,682	950,872	74,964	0	690	2,617,676
% All Funds			17.2	5.5	13.6	1.1	0.0	0.0	37.4
\$ Amount	SAN LUIS VALLEY BOCES		1,066,878	408,616	243,265	53,457	0	0	1,772,216
% All Funds			20.1	7.7	4.6	1.0	0.0	0.0	33.5
\$ Amount	SOUTH CENTRAL BOCES		491,360	136,087	239,703	0	0	0	867,150
% All Funds			14.3	4.0	7.0	0.0	0.0	0.0	25.3
\$ Amount	SOUTHEASTERN BOCES		353,556	111,614	286,831	53,991	0	0	805,991
% All Funds			14.4	4.5	11.7	2.2	0.0	0.0	32.8
\$ Amount	NORTHWEST BOCES		664,429	285,274	569,762	14,478	4,486	0	1,538,428
% All Funds			14.8	6.4	12.7	0.3	0.1	0.0	34.3
\$ Amount	ADAMS COUNTY BOCES		0	0	0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
\$ Amount	RIO BLANCO BOCES		862,867	419,240	95,016	14,711	0	0	1,391,834
% All Funds			39.9	19.4	4.4	0.7	0.0	0.0	64.4
\$ Amount	EXPEDITIONARY BOCES		1,252,856	339,083	542,001	455,967	317,522	2,409	2,909,837
% All Funds			35.5	9.6	15.4	12.9	9.0	0.1	82.5
\$ Amount	GRAND VALLEY BOCES		17,851	690,952	28,166	279,967	40,210	0	1,057,146
% All Funds			0.6	23.5	1.0	9.5	1.4	0.0	35.9
\$ Amount	MT EVANS BOCES		181,846	56,243	499,799	1,801	0	0	739,689
% All Funds			13.7	4.2	37.7	0.1	0.0	0.0	55.7

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	UNCOMPAHGRE BOCES								
\$ Amount			0	0	383,687	6,152	0	0	389,839
% All Funds			0.0	0.0	34.6	0.6	0.0	0.0	35.2
	SANTA FE TRAIL BOCES								
\$ Amount			602,987	177,683	160,280	15,770	0	0	956,720
% All Funds			24.0	7.1	6.4	0.6	0.0	0.0	38.1
	FRONT RANGE BOCES								
\$ Amount			0	0	0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES								
\$ Amount			81,636	25,239	1,318,838	0	0	0	1,425,712
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES								
\$ Amount			0	0	9,904,853	0	0	0	9,904,853
% All Funds			0.0	0.0	93.0	0.0	0.0	0.0	93.0
DISTRICT/CSI TOTALS									
\$ Amount			3,209,537,778	893,238,616	243,665,254	307,872,287	64,417,489	56,183,096	4,774,914,520
\$ Per Pupil		844,528	3,800	1,058	289	365	76	67	5,654
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
BOCES/COLLABORATIVE TOTALS									
\$ Amount			14,565,084	5,709,215	30,935,858	1,240,662	935,501	67,063	53,453,383
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
STATE TOTALS									
\$ Amount			3,224,102,862	898,947,832	274,601,112	309,112,949	65,352,990	56,250,159	4,828,367,903
\$ Per Pupil		844,528	3,818	1,064	325	366	77	67	5,717
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.

As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVA

INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	MAPLETON 1										
\$ Amount			2,763,691	2,869,563	2,793,935	4,750,139	5,329,254	2,016,533	2,588,944	5,246,641	28,358,699
\$ Per Pupil		8,203.9	337	350	341	579	650	246	316	640	3,457
% All Funds			3.5	3.6	3.5	6.0	6.7	2.5	3.3	6.6	35.7
ADAMS	ADAMS 12 FIVE STAR										
\$ Amount			15,836,074	18,628,070	1,680,699	23,916,938	29,630,763	8,645,470	11,591,138	29,607,276	139,536,428
\$ Per Pupil		36,918.3	429	505	46	648	803	234	314	802	3,780
% All Funds			3.1	3.6	0.3	4.7	5.8	1.7	2.3	5.8	27.3
ADAMS	ADAMS COUNTY 14										
\$ Amount			7,584,640	4,957,571	1,133,890	5,009,099	7,024,804	2,061,807	4,136,305	7,211,495	39,119,609
\$ Per Pupil		7,205.2	1,053	688	157	695	975	286	574	1,001	5,429
% All Funds			7.9	5.1	1.2	5.2	7.3	2.1	4.3	7.5	40.5
ADAMS	BRIGHTON 27J										
\$ Amount			6,861,927	4,449,002	2,093,911	9,735,918	15,313,338	6,109,812	5,416,874	10,466,376	60,447,158
\$ Per Pupil		16,431.6	418	271	127	593	932	372	330	637	3,679
% All Funds			3.2	2.1	1.0	4.6	7.2	2.9	2.5	4.9	28.4
ADAMS	BENNETT 29J										
\$ Amount			230,555	148,601	398,680	436,874	1,838,975	423,210	300,921	502,458	4,280,276
\$ Per Pupil		994.6	232	149	401	439	1,849	426	303	505	4,304
% All Funds			2.2	1.4	3.8	4.2	17.5	4.0	2.9	4.8	40.7
ADAMS	STRASBURG 31J										
\$ Amount			344,858	110,312	872,507	677,814	1,102,310	378,279	331,154	548,324	4,365,558
\$ Per Pupil		979.3	352	113	891	692	1,126	386	338	560	4,458
% All Funds			2.7	0.9	6.7	5.2	8.5	2.9	2.6	4.2	33.6
ADAMS	WESTMINSTER 50										
\$ Amount			3,806,317	7,005,873	1,110,004	7,860,156	10,131,476	2,380,631	5,356,655	6,434,424	44,085,537
\$ Per Pupil		9,920.4	384	706	112	792	1,021	240	540	649	4,444
% All Funds			3.5	6.4	1.0	7.1	9.2	2.2	4.9	5.9	40.1
ALAMOSA	ALAMOSA RE-11J										
\$ Amount			787,471	503,489	551,080	1,038,987	1,772,223	735,824	1,387,212	884,988	7,661,274
\$ Per Pupil		2,152.3	366	234	256	483	823	342	645	411	3,560
% All Funds			3.6	2.3	2.5	4.7	8.1	3.3	6.3	4.0	34.8
ALAMOSA	SANGRE DE CRISTO RE-22J										
\$ Amount			125,166	45,948	181,744	235,954	430,704	185,762	257,687	207,452	1,670,417
\$ Per Pupil		321.4	389	143	565	734	1,340	578	802	645	5,197
% All Funds			3.1	1.1	4.5	5.9	10.7	4.6	6.4	5.2	41.6
ARAPAHOE	ENGLEWOOD 1										
\$ Amount			2,195,401	1,923,569	694,381	2,008,109	5,045,218	860,393	1,190,508	2,512,448	16,430,027
\$ Per Pupil		2,744.0	800	701	253	732	1,839	314	434	916	5,988
% All Funds			4.2	3.7	1.3	3.8	9.6	1.6	2.3	4.8	31.3
ARAPAHOE	SHERIDAN 2										
\$ Amount			967,782	1,812,067	423,594	1,416,888	3,373,635	472,950	1,177,596	1,326,822	10,971,335
\$ Per Pupil		1,460.2	663	1,241	290	970	2,310	324	806	909	7,514
% All Funds			2.3	4.4	1.0	3.4	8.1	1.1	2.8	3.2	26.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	CHERRY CREEK 5										
\$ Amount			29,859,258	20,570,132	4,555,753	25,034,089	36,001,097	20,950,391	15,920,303	16,171,553	169,062,575
\$ Per Pupil		51,432.7	581	400	89	487	700	407	310	314	3,287
% All Funds			4.4	3.0	0.7	3.7	5.3	3.1	2.3	2.4	24.8
ARAPAHOE	LITTLETON 6										
\$ Amount			7,548,488	9,150,479	1,467,588	9,757,104	12,839,871	4,324,581	3,891,125	11,495,510	60,474,746
\$ Per Pupil		14,799.8	510	618	99	659	868	292	263	777	4,086
% All Funds			4.0	4.8	0.8	5.1	6.7	2.3	2.0	6.0	31.7
ARAPAHOE	DEER TRAIL 26J										
\$ Amount			36,556	84,126	184,991	75,856	256,022	151,612	118,496	194,426	1,102,085
\$ Per Pupil		164.1	223	513	1,127	462	1,560	924	722	1,185	6,716
% All Funds			1.3	3.0	6.6	2.7	9.1	5.4	4.2	6.9	39.4
ARAPAHOE	ADAMS-ARAPAHOE 28J										
\$ Amount			24,706,863	22,769,513	6,968,513	32,375,409	40,676,236	8,653,156	17,532,063	25,274,551	178,956,303
\$ Per Pupil		38,987.0	634	584	179	830	1,043	222	450	648	4,590
% All Funds			5.1	4.7	1.4	6.7	8.4	1.8	3.6	5.2	37.2
ARAPAHOE	BYERS 32J										
\$ Amount			755,159	705,251	1,173,990	758,319	690,305	255,452	237,796	883,482	5,459,754
\$ Per Pupil		2,058.1	367	343	570	368	335	124	116	429	2,653
% All Funds			4.9	4.6	7.6	4.9	4.5	1.7	1.5	5.7	35.3
ARCHULETA	ARCHULETA COUNTY 50 JT										
\$ Amount			588,826	279,507	416,673	710,757	1,266,274	757,315	464,110	740,932	5,224,395
\$ Per Pupil		1,378.4	427	203	302	516	919	549	337	538	3,790
% All Funds			4.4	2.1	3.1	5.3	9.5	5.7	3.5	5.6	39.2
BACA	WALSH RE-1										
\$ Amount			56,197	54,432	221,912	156,659	281,005	142,890	99,697	51,175	1,063,967
\$ Per Pupil		137.7	408	395	1,612	1,138	2,041	1,038	724	372	7,727
% All Funds			2.5	2.4	9.7	6.8	12.3	6.2	4.4	2.2	46.5
BACA	PRITCHETT RE-3										
\$ Amount			267	20,307	223,524	0	114,247	51,668	51,958	95,299	557,270
\$ Per Pupil		50.5	5	402	4,426	0	2,262	1,023	1,029	1,887	11,035
% All Funds			0.0	1.9	20.6	0.0	10.5	4.8	4.8	8.8	51.3
BACA	SPRINGFIELD RE-4										
\$ Amount			116,679	48,819	122,427	146,151	415,959	175,141	164,228	89,604	1,279,008
\$ Per Pupil		271.0	431	180	452	539	1,535	646	606	331	4,720
% All Funds			3.7	1.5	3.9	4.6	13.2	5.5	5.2	2.8	40.5
BACA	VILAS RE-5										
\$ Amount			8,770	13,359	148,680	64,203	167,918	62,812	60,933	109,452	636,127
\$ Per Pupil		102.1	86	131	1,456	629	1,645	615	597	1,072	6,230
% All Funds			0.6	0.9	10.2	4.4	11.6	4.3	4.2	7.5	43.8
BACA	CAMPO RE-6										
\$ Amount			97	10,755	162,509	0	121,202	53,703	43,583	12,943	404,792
\$ Per Pupil		50.0	2	215	3,250	0	2,424	1,074	872	259	8,096
% All Funds			0.0	1.0	15.4	0.0	11.4	5.1	4.1	1.2	38.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BENT	LAS ANIMAS RE-1										
\$ Amount			205,316	156,141	168,472	369,664	616,870	130,897	295,285	182,060	2,124,705
\$ Per Pupil		482.5	426	324	349	766	1,278	271	612	377	4,404
% All Funds			4.0	3.0	3.3	7.1	11.9	2.5	5.7	3.5	41.0
BENT	MCCLAVE RE-2										
\$ Amount			45,443	10,346	138,100	166,250	388,158	163,256	182,338	140,510	1,234,403
\$ Per Pupil		263.5	172	39	524	631	1,473	620	692	533	4,685
% All Funds			1.0	0.2	3.0	3.6	8.4	3.5	4.0	3.0	26.8
BOULDER	ST VRAIN VALLEY RE 1J										
\$ Amount			16,366,503	14,443,602	2,701,543	20,549,057	35,919,224	8,290,684	8,877,325	37,205,344	144,353,282
\$ Per Pupil		28,740.5	569	503	94	715	1,250	288	309	1,295	5,023
% All Funds			4.0	3.5	0.7	5.0	8.8	2.0	2.2	9.1	35.3
BOULDER	BOULDER VALLEY RE 2										
\$ Amount			18,105,982	15,093,208	3,780,375	24,195,427	24,046,668	14,813,657	8,255,471	48,578,868	156,869,656
\$ Per Pupil		29,398.3	616	513	129	823	818	504	281	1,652	5,336
% All Funds			4.3	3.6	0.9	5.8	5.7	3.5	2.0	11.5	37.3
CHAFFEE	BUENA VISTA R-31										
\$ Amount			513,647	823,822	386,836	577,781	983,128	476,882	461,957	619,266	4,843,319
\$ Per Pupil		900.6	570	915	430	642	1,092	530	513	688	5,378
% All Funds			4.0	6.3	3.0	4.5	7.6	3.7	3.6	4.8	37.3
CHAFFEE	SALIDA R-32										
\$ Amount			1,159,829	761,223	423,636	641,351	1,122,792	298,502	489,845	819,849	5,717,027
\$ Per Pupil		1,114.3	1,041	683	380	576	1,008	268	440	736	5,131
% All Funds			6.1	4.0	2.2	3.4	5.9	1.6	2.6	4.3	30.2
CHEYENNE	KIT CARSON R-1										
\$ Amount			9,778	53,768	184,109	37,293	288,605	173,409	106,284	10,119	863,366
\$ Per Pupil		109.7	89	490	1,678	340	2,631	1,581	969	92	7,870
% All Funds			0.5	2.5	8.7	1.8	13.6	8.2	5.0	0.5	40.8
CHEYENNE	CHEYENNE COUNTY RE-5										
\$ Amount			71,336	58,754	193,605	228,754	360,757	222,727	118,649	30,828	1,285,410
\$ Per Pupil		170.4	419	345	1,136	1,342	2,117	1,307	696	181	7,543
% All Funds			2.0	1.7	5.4	6.4	10.1	6.3	3.3	0.9	36.1
CLEAR CREEK	CLEAR CREEK RE-1										
\$ Amount			410,374	823,519	312,147	863,437	1,299,403	906,865	246,673	419,272	5,281,690
\$ Per Pupil		866.9	473	950	360	996	1,499	1,046	285	484	6,093
% All Funds			3.1	6.2	2.3	6.5	9.8	6.8	1.9	3.2	39.7
CONEJOS	NORTH CONEJOS RE-1J										
\$ Amount			202,821	309,539	497,736	576,654	705,409	379,931	520,415	985,777	4,178,280
\$ Per Pupil		1,012.6	200	306	492	569	697	375	514	974	4,126
% All Funds			2.1	3.1	5.1	5.9	7.2	3.9	5.3	10.0	42.4
CONEJOS	SANFORD 6J										
\$ Amount			56,334	44,696	228,311	168,197	410,466	129,106	210,378	128,726	1,376,215
\$ Per Pupil		375.9	150	119	607	447	1,092	343	560	342	3,661
% All Funds			1.4	1.1	5.7	4.2	10.3	3.2	5.3	3.2	34.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS	SOUTH CONEJOS RE-10										
\$ Amount			76,726	5,486	297,353	225,109	321,211	148,140	164,376	153,411	1,391,812
\$ Per Pupil		219.2	350	25	1,357	1,027	1,465	676	750	700	6,350
% All Funds			2.1	0.2	8.2	6.2	8.8	4.1	4.5	4.2	38.2
COSTILLA	CENTENNIAL R-1										
\$ Amount			88,352	54,685	379,483	156,660	272,849	115,033	167,070	152,980	1,387,112
\$ Per Pupil		223.9	395	244	1,695	700	1,219	514	746	683	6,195
% All Funds			2.7	1.7	11.5	4.7	8.3	3.5	5.1	4.6	42.0
COSTILLA	SIERRA GRANDE R-30										
\$ Amount			79,456	210,995	324,794	255,155	349,777	159,580	233,954	143,506	1,757,218
\$ Per Pupil		264.4	301	798	1,228	965	1,323	604	885	543	6,646
% All Funds			2.3	6.1	9.3	7.3	10.0	4.6	6.7	4.1	50.4
CROWLEY	CROWLEY COUNTY RE-1-J										
\$ Amount			175,382	54,695	436,849	283,079	1,466,846	161,163	236,858	246,385	3,061,257
\$ Per Pupil		470.2	373	116	929	602	3,120	343	504	524	6,511
% All Funds			3.1	1.0	7.8	5.1	26.2	2.9	4.2	4.4	54.7
CUSTER	CONSOLIDATED C-1										
\$ Amount			78,739	15,202	352,105	252,733	471,121	309,336	169,436	102,246	1,750,917
\$ Per Pupil		391.1	201	39	900	646	1,205	791	433	261	4,477
% All Funds			1.3	0.2	5.7	4.1	7.7	5.0	2.8	1.7	28.5
DELTA	DELTA COUNTY 50(J)										
\$ Amount			1,491,948	2,487,079	706,035	2,530,997	3,976,607	1,778,967	1,681,002	1,740,556	16,393,190
\$ Per Pupil		4,899.3	305	508	144	517	812	363	343	355	3,346
% All Funds			3.0	5.0	1.4	5.1	7.9	3.5	3.4	3.5	32.7
DENVER	DENVER COUNTY 1										
\$ Amount			36,534,299	114,082,357	5,997,959	80,610,863	83,574,027	24,016,122	42,836,499	116,996,273	504,648,400
\$ Per Pupil		84,044.2	435	1,357	71	959	994	286	510	1,392	6,005
% All Funds			2.3	7.2	0.4	5.1	5.3	1.5	2.7	7.4	31.8
DOLORES	DOLORES COUNTY RE NO.2										
\$ Amount			107,608	82,883	123,277	237,606	414,438	259,902	114,617	193,820	1,534,152
\$ Per Pupil		266.3	404	311	463	892	1,556	976	430	728	5,761
% All Funds			1.6	1.3	1.9	3.6	6.4	4.0	1.8	3.0	23.5
DOUGLAS	DOUGLAS COUNTY RE 1										
\$ Amount			22,535,861	26,054,075	3,675,997	44,771,907	43,462,528	21,864,207	16,305,873	74,745,013	253,415,461
\$ Per Pupil		63,037.2	358	413	58	710	689	347	259	1,186	4,020
% All Funds			3.0	3.5	0.5	6.0	5.8	2.9	2.2	9.9	33.7
EAGLE	EAGLE COUNTY RE 50										
\$ Amount			3,613,570	5,671,815	824,851	5,011,640	6,147,552	2,734,392	2,017,792	6,224,647	32,246,258
\$ Per Pupil		6,410.0	564	885	129	782	959	427	315	971	5,031
% All Funds			4.1	6.4	0.9	5.7	7.0	3.1	2.3	7.0	36.5
ELBERT	ELIZABETH C-1										
\$ Amount			1,026,074	475,629	434,220	1,250,725	2,256,595	952,410	719,825	2,888,181	10,003,659
\$ Per Pupil		2,449.4	419	194	177	511	921	389	294	1,179	4,084
% All Funds			4.2	1.9	1.8	5.1	9.2	3.9	2.9	11.8	40.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	KIOWA C-2										
\$ Amount			76,078	39,764	108,542	297,365	732,959	67,972	139,549	239,843	1,702,073
\$ Per Pupil		322.1	236	123	337	923	2,276	211	433	745	5,284
% All Funds			2.0	1.1	2.9	7.9	19.4	1.8	3.7	6.4	45.1
ELBERT	BIG SANDY 100J										
\$ Amount			87,355	63,804	164,651	173,938	334,449	293,966	120,499	132,659	1,371,322
\$ Per Pupil		293.0	298	218	562	594	1,141	1,003	411	453	4,680
% All Funds			2.3	1.7	4.4	4.6	8.9	7.8	3.2	3.5	36.6
ELBERT	ELBERT 200										
\$ Amount			30,620	156,090	153,395	219,766	229,164	221,030	88,868	113,277	1,212,209
\$ Per Pupil		209.6	146	745	732	1,048	1,093	1,055	424	540	5,783
% All Funds			0.5	2.6	2.5	3.6	3.8	3.7	1.5	1.9	20.1
ELBERT	AGATE 300										
\$ Amount			3,085	14,156	157,138	33,708	111,729	22,075	33,463	63,059	438,413
\$ Per Pupil		50.0	62	283	3,143	674	2,235	441	669	1,261	8,768
% All Funds			0.3	1.5	16.9	3.6	12.0	2.4	3.6	6.8	47.1
EL PASO	CALHAN RJ-1										
\$ Amount			186,161	197,033	175,945	342,808	391,504	448,786	180,210	238,509	2,160,957
\$ Per Pupil		479.0	389	411	367	716	817	937	376	498	4,511
% All Funds			4.0	4.2	3.8	7.4	8.4	9.7	3.9	5.1	46.5
EL PASO	HARRISON 2										
\$ Amount			5,838,953	6,510,569	1,940,653	10,254,516	10,410,080	3,332,369	6,073,420	12,641,843	57,002,404
\$ Per Pupil		11,148.2	524	584	174	920	934	299	545	1,134	5,113
% All Funds			4.6	5.2	1.5	8.2	8.3	2.6	4.8	10.1	45.3
EL PASO	WIDEFIELD 3										
\$ Amount			5,060,314	4,120,230	914,592	5,060,455	8,216,969	3,095,430	2,835,327	4,196,828	33,500,144
\$ Per Pupil		8,693.4	582	474	105	582	945	356	326	483	3,854
% All Funds			6.1	5.0	1.1	6.1	10.0	3.8	3.4	5.1	40.6
EL PASO	FOUNTAIN 8										
\$ Amount			4,325,800	2,294,050	522,948	5,210,407	7,800,914	3,787,277	3,042,150	4,566,528	31,550,074
\$ Per Pupil		7,639.2	566	300	68	682	1,021	496	398	598	4,130
% All Funds			4.7	2.5	0.6	5.6	8.4	4.1	3.3	4.9	34.2
EL PASO	COLORADO SPRINGS 11										
\$ Amount			11,864,247	17,919,942	5,328,153	19,854,151	25,926,556	4,612,881	9,556,610	39,977,833	135,040,374
\$ Per Pupil		27,573.8	430	650	193	720	940	167	347	1,450	4,897
% All Funds			3.8	5.7	1.7	6.4	8.3	1.5	3.1	12.8	43.2
EL PASO	CHEYENNE MOUNTAIN 12										
\$ Amount			2,604,443	2,043,142	1,075,160	2,376,000	9,000,225	393,729	844,843	2,204,241	20,541,784
\$ Per Pupil		4,877.2	534	419	220	487	1,845	81	173	452	4,212
% All Funds			4.7	3.7	1.9	4.3	16.1	0.7	1.5	3.9	36.7
EL PASO	MANITOU SPRINGS 14										
\$ Amount			766,076	699,225	362,805	1,169,491	1,396,859	638,131	415,966	701,810	6,150,363
\$ Per Pupil		1,429.9	536	489	254	818	977	446	291	491	4,301
% All Funds			5.1	4.7	2.4	7.8	9.3	4.2	2.8	4.7	40.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	ACADEMY 20										
\$ Amount			9,958,503	9,855,003	1,859,987	17,432,712	20,368,228	7,890,606	5,200,678	13,389,735	85,955,452
\$ Per Pupil		23,306.4	427	423	80	748	874	339	223	575	3,688
% All Funds			3.6	3.5	0.7	6.2	7.3	2.8	1.9	4.8	30.7
EL PASO	ELLCOTT 22										
\$ Amount			117,201	198,439	232,306	780,309	758,403	575,052	513,014	800,909	3,975,632
\$ Per Pupil		1,004.6	117	198	231	777	755	572	511	797	3,957
% All Funds			1.2	2.0	2.3	7.8	7.6	5.7	5.1	8.0	39.7
EL PASO	PEYTON 23 JT										
\$ Amount			141,924	65,419	532,384	396,215	515,692	410,897	134,035	367,280	2,563,847
\$ Per Pupil		616.3	230	106	864	643	837	667	217	596	4,160
% All Funds			2.2	1.0	8.3	6.2	8.1	6.4	2.1	5.7	40.1
EL PASO	HANOVER 28										
\$ Amount			48,368	54,045	218,127	212,420	496,161	330,596	179,240	113,102	1,652,060
\$ Per Pupil		239.0	202	226	913	889	2,076	1,383	750	473	6,912
% All Funds			1.2	1.4	5.5	5.4	12.6	8.4	4.5	2.9	41.9
EL PASO	LEWIS-PALMER 38										
\$ Amount			2,718,698	2,526,536	694,855	2,967,249	5,869,665	2,391,555	1,632,278	3,284,158	22,084,995
\$ Per Pupil		5,853.5	464	432	119	507	1,003	409	279	561	3,773
% All Funds			3.4	3.1	0.9	3.7	7.3	3.0	2.0	4.1	27.4
EL PASO	FALCON 49										
\$ Amount			6,316,702	10,261,842	2,064,974	10,309,185	17,944,760	3,802,622	3,565,043	22,555,059	76,820,188
\$ Per Pupil		20,222.5	312	507	102	510	887	188	176	1,115	3,799
% All Funds			2.4	3.9	0.8	4.0	6.9	1.5	1.4	8.7	29.6
EL PASO	EDISON 54 JT										
\$ Amount			83,176	27,986	91,102	126,973	268,010	133,986	98,866	152,713	982,813
\$ Per Pupil		203.1	410	138	449	625	1,320	660	487	752	4,839
% All Funds			3.6	1.2	3.9	5.4	11.5	5.7	4.2	6.5	42.0
EL PASO	MIAMI/YODER 60 JT										
\$ Amount			70,102	85,457	418,914	233,211	345,397	223,923	145,553	115,924	1,638,481
\$ Per Pupil		273.9	256	312	1,529	851	1,261	818	531	423	5,982
% All Funds			1.9	2.3	11.1	6.2	9.2	6.0	3.9	3.1	43.6
FREMONT	CANON CITY RE-1										
\$ Amount			1,657,728	1,397,113	682,075	1,905,586	3,571,086	747,073	1,788,310	2,037,003	13,785,973
\$ Per Pupil		3,715.6	446	376	184	513	961	201	481	548	3,710
% All Funds			3.7	3.1	1.5	4.3	8.0	1.7	4.0	4.6	30.9
FREMONT	FLORENCE RE-2										
\$ Amount			443,963	296,474	482,506	827,956	2,732,244	875,668	546,512	571,645	6,776,966
\$ Per Pupil		1,513.0	293	196	319	547	1,806	579	361	378	4,479
% All Funds			2.7	1.8	2.9	5.1	16.7	5.3	3.3	3.5	41.4
FREMONT	COTOPAXI RE-3										
\$ Amount			46,458	9,701	205,182	90,155	269,602	361,514	162,603	101,512	1,246,725
\$ Per Pupil		207.1	224	47	991	435	1,302	1,746	785	490	6,020
% All Funds			1.6	0.3	7.1	3.1	9.4	12.6	5.7	3.5	43.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GARFIELD	ROARING FORK RE-1										
\$ Amount			2,813,201	1,857,945	1,300,246	4,047,081	4,953,789	1,571,202	1,529,302	2,084,582	20,157,348
\$ Per Pupil		5,451.5	516	341	239	742	909	288	281	382	3,698
% All Funds			4.1	2.7	1.9	5.9	7.2	2.3	2.2	3.0	29.5
GARFIELD	GARFIELD RE-2										
\$ Amount			2,162,972	3,250,971	617,334	2,802,324	5,101,220	1,764,134	1,287,973	3,239,239	20,226,167
\$ Per Pupil		4,663.0	464	697	132	601	1,094	378	276	695	4,338
% All Funds			3.4	5.1	1.0	4.4	8.1	2.8	2.0	5.1	32.0
GARFIELD	GARFIELD 16										
\$ Amount			681,808	414,569	404,463	922,375	1,572,204	546,939	440,054	855,552	5,837,965
\$ Per Pupil		1,027.9	663	403	393	897	1,530	532	428	832	5,680
% All Funds			3.1	1.9	1.8	4.2	7.2	2.5	2.0	3.9	26.6
GILPIN	GILPIN COUNTY RE-1										
\$ Amount			178,919	175,853	282,386	571,859	837,734	287,350	193,369	355,074	2,882,543
\$ Per Pupil		393.4	455	447	718	1,454	2,129	730	492	903	7,327
% All Funds			2.4	2.3	3.7	7.6	11.1	3.8	2.6	4.7	38.1
GRAND	WEST GRAND 1-JT.										
\$ Amount			133,486	56,932	270,191	334,311	896,744	187,069	211,148	274,470	2,364,351
\$ Per Pupil		433.3	308	131	624	772	2,070	432	487	633	5,457
% All Funds			2.2	0.9	4.4	5.4	14.6	3.0	3.4	4.5	38.4
GRAND	EAST GRAND 2										
\$ Amount			600,645	998,997	469,805	947,371	1,578,437	542,348	296,136	307,091	5,740,830
\$ Per Pupil		1,222.5	491	817	384	775	1,291	444	242	251	4,696
% All Funds			1.5	2.4	1.1	2.3	3.8	1.3	0.7	0.7	14.0
GUNNISON	GUNNISON WATERSHED RE1J										
\$ Amount			582,568	874,050	429,762	1,162,659	1,717,944	1,236,940	642,083	3,846,261	10,492,268
\$ Per Pupil		1,817.3	321	481	236	640	945	681	353	2,116	5,774
% All Funds			0.7	1.1	0.5	1.4	2.1	1.5	0.8	4.7	12.9
HINSDALE	HINSDALE COUNTY RE 1										
\$ Amount			73,741	54,855	177,527	0	124,231	72,344	2,732	61,733	567,163
\$ Per Pupil		87.9	839	624	2,020	0	1,413	823	31	702	6,452
% All Funds			4.8	3.6	11.6	0.0	8.1	4.7	0.2	4.0	37.1
HUERFANO	HUERFANO RE-1										
\$ Amount			104,573	52,434	249,011	358,190	603,169	212,218	286,913	548,495	2,415,003
\$ Per Pupil		510.3	205	103	488	702	1,182	416	562	1,075	4,733
% All Funds			1.7	0.8	4.0	5.7	9.6	3.4	4.6	8.7	38.4
HUERFANO	LA VETA RE-2										
\$ Amount			155,983	89,133	194,092	69,671	375,511	91,253	118,086	256,220	1,349,950
\$ Per Pupil		204.1	764	437	951	341	1,840	447	579	1,255	6,614
% All Funds			4.9	2.8	6.1	2.2	11.9	2.9	3.7	8.1	42.6
JACKSON	NORTH PARK R-1										
\$ Amount			87,213	48,919	229,380	180,061	328,684	123,468	137,950	233,210	1,368,884
\$ Per Pupil		181.9	479	269	1,261	990	1,807	679	758	1,282	7,525
% All Funds			2.9	1.6	7.7	6.0	11.0	4.1	4.6	7.8	45.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
JEFFERSON	JEFFERSON COUNTY R-1										
\$ Amount			37,065,407	54,121,728	4,459,376	56,886,744	69,722,967	24,809,039	24,399,207	66,745,010	338,209,479
\$ Per Pupil		81,130.3	457	667	55	701	859	306	301	823	4,169
% All Funds			3.6	5.3	0.4	5.6	6.8	2.4	2.4	6.5	33.1
KIOWA	EADS RE-1										
\$ Amount			44,472	61,687	151,568	150,911	333,398	124,429	106,677	117,412	1,090,554
\$ Per Pupil		162.5	274	380	933	929	2,052	766	656	723	6,711
% All Funds			1.7	2.4	6.0	5.9	13.1	4.9	4.2	4.6	42.9
KIOWA	PLAINVIEW RE-2										
\$ Amount			32,916	2,350	120,745	35,907	195,309	85,632	68,060	79,514	620,432
\$ Per Pupil		70.0	470	34	1,725	513	2,790	1,223	972	1,136	8,863
% All Funds			2.8	0.2	10.5	3.1	16.9	7.4	5.9	6.9	53.7
KIT CARSON	ARRIBA-FLAGLER C-20										
\$ Amount			35,927	72,874	117,941	127,887	270,015	146,658	113,140	135,146	1,019,587
\$ Per Pupil		169.1	212	431	697	756	1,597	867	669	799	6,029
% All Funds			1.3	2.6	4.2	4.5	9.5	5.2	4.0	4.8	35.9
KIT CARSON	HI PLAINS R-23										
\$ Amount			31,614	27,452	235,522	81,092	291,227	87,991	106,562	101,816	963,277
\$ Per Pupil		111.7	283	246	2,109	726	2,607	788	954	912	8,624
% All Funds			0.3	0.3	2.5	0.9	3.1	0.9	1.1	1.1	10.1
KIT CARSON	STRATTON R-4										
\$ Amount			64,087	121,613	193,048	140,509	345,126	112,024	152,555	30,278	1,159,240
\$ Per Pupil		174.4	367	697	1,107	806	1,979	642	875	174	6,647
% All Funds			2.5	4.7	7.4	5.4	13.2	4.3	5.8	1.2	44.4
KIT CARSON	BETHUNE R-5										
\$ Amount			55,833	17,131	294,010	9,076	220,235	42,298	113,552	64,866	817,000
\$ Per Pupil		121.0	461	142	2,430	75	1,820	350	938	536	6,752
% All Funds			2.8	0.9	15.0	0.5	11.2	2.2	5.8	3.3	41.6
KIT CARSON	BURLINGTON RE-6J										
\$ Amount			232,618	265,374	270,156	401,878	822,120	242,728	369,233	129,243	2,733,348
\$ Per Pupil		722.6	322	367	374	556	1,138	336	511	179	3,783
% All Funds			2.6	3.0	3.0	4.5	9.3	2.7	4.2	1.5	30.8
LAKE	LAKE COUNTY R-1										
\$ Amount			961,705	832,915	369,456	669,839	1,313,703	366,330	697,991	354,888	5,566,828
\$ Per Pupil		1,035.7	929	804	357	647	1,268	354	674	343	5,375
% All Funds			5.2	4.5	2.0	3.6	7.1	2.0	3.8	1.9	30.3
LA PLATA	DURANGO 9-R										
\$ Amount			2,765,533	3,053,666	479,952	2,956,740	4,581,294	1,487,095	1,499,405	7,494,968	24,318,652
\$ Per Pupil		4,353.9	635	701	110	679	1,052	342	344	1,721	5,585
% All Funds			4.6	5.1	0.8	4.9	7.7	2.5	2.5	12.5	40.7
LA PLATA	BAYFIELD 10 JT-R										
\$ Amount			607,708	707,890	549,738	795,752	1,510,823	747,977	423,095	1,179,273	6,522,256
\$ Per Pupil		1,299.6	468	545	423	612	1,163	576	326	907	5,019
% All Funds			3.5	4.0	3.1	4.5	8.6	4.3	2.4	6.7	37.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LA PLATA	IGNACIO 11 JT										
\$ Amount			451,408	422,498	372,199	587,576	775,762	524,552	443,237	717,084	4,294,316
\$ Per Pupil		768.2	588	550	485	765	1,010	683	577	933	5,590
% All Funds			1.7	1.6	1.4	2.2	2.9	2.0	1.6	2.7	16.0
LARIMER	POUDRE R-1										
\$ Amount			17,034,719	20,335,837	3,235,730	19,983,834	27,392,848	8,836,194	8,513,027	42,663,429	147,995,618
\$ Per Pupil		27,438.8	621	741	118	728	998	322	310	1,555	5,394
% All Funds			4.3	5.2	0.8	5.1	7.0	2.3	2.2	10.9	37.7
LARIMER	THOMPSON R-2J										
\$ Amount			9,322,477	11,999,606	949,809	8,888,761	13,400,041	4,630,697	5,005,086	5,972,223	60,168,699
\$ Per Pupil		15,122.3	616	794	63	588	886	306	331	395	3,979
% All Funds			5.8	7.5	0.6	5.5	8.4	2.9	3.1	3.7	37.5
LARIMER	PARK (ESTES PARK) R-3										
\$ Amount			308,343	514,067	548,463	852,415	870,481	561,328	380,168	1,115,995	5,151,260
\$ Per Pupil		1,070.7	288	480	512	796	813	524	355	1,042	4,811
% All Funds			1.1	1.9	2.0	3.1	3.2	2.1	1.4	4.1	18.8
LAS ANIMAS	TRINIDAD 1										
\$ Amount			614,766	379,088	291,263	814,766	1,044,209	355,332	655,914	669,358	4,824,697
\$ Per Pupil		1,212.9	507	313	240	672	861	293	541	552	3,978
% All Funds			5.5	3.4	2.6	7.3	9.4	3.2	5.9	6.0	43.5
LAS ANIMAS	PRIMERO REORGANIZED 2										
\$ Amount			74,534	53,461	257,147	96,111	444,345	271,546	144,749	223,502	1,565,395
\$ Per Pupil		183.6	406	291	1,401	523	2,420	1,479	788	1,217	8,526
% All Funds			1.7	1.2	5.8	2.2	10.0	6.1	3.3	5.0	35.2
LAS ANIMAS	HOEHNE REORGANIZED 3										
\$ Amount			94,184	60,541	178,989	99,117	460,494	432,687	196,940	241,795	1,764,746
\$ Per Pupil		358.2	263	169	500	277	1,286	1,208	550	675	4,927
% All Funds			2.6	1.7	4.9	2.7	12.6	11.8	5.4	6.6	48.1
LAS ANIMAS	AGUILAR REORGANIZED 6										
\$ Amount			0	19,728	209,828	19,893	426,344	67,749	114,476	148,517	1,006,535
\$ Per Pupil		115.5	0	171	1,817	172	3,691	587	991	1,286	8,715
% All Funds			0.0	1.0	10.8	1.0	22.0	3.5	5.9	7.7	52.0
LAS ANIMAS	BRANSON REORGANIZED 82										
\$ Amount			158,451	56,086	158,349	232,377	187,177	158,969	71,987	310,299	1,333,693
\$ Per Pupil		427.4	371	131	370	544	438	372	168	726	3,120
% All Funds			4.6	1.6	4.6	6.8	5.4	4.6	2.1	9.0	38.8
LAS ANIMAS	KIM REORGANIZED 88										
\$ Amount			0	25,315	236,299	0	170,924	94,218	53,504	32,419	612,679
\$ Per Pupil		50.0	0	506	4,726	0	3,418	1,884	1,070	648	12,254
% All Funds			0.0	0.3	2.8	0.0	2.0	1.1	0.6	0.4	7.3
LINCOLN	GENOA-HUGO C-113										
\$ Amount			60,839	24,539	163,429	131,645	406,886	151,318	93,626	139,294	1,171,575
\$ Per Pupil		157.2	387	156	1,040	837	2,588	963	596	886	7,453
% All Funds			1.9	0.8	5.1	4.1	12.8	4.8	2.9	4.4	36.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LINCOLN	LIMON RE-4J										
\$ Amount			178,033	50,659	174,297	261,750	431,862	158,192	170,085	195,334	1,620,211
\$ Per Pupil		476.7	373	106	366	549	906	332	357	410	3,399
% All Funds			0.7	0.2	0.7	1.1	1.8	0.7	0.7	0.8	6.7
LINCOLN	KARVAL RE-23										
\$ Amount			19,004	3,354	206,945	49,899	148,570	97,624	50,943	18,938	595,278
\$ Per Pupil		50.0	380	67	4,139	998	2,971	1,952	1,019	379	11,906
% All Funds			1.7	0.3	18.6	4.5	13.4	8.8	4.6	1.7	53.5
LOGAN	VALLEY RE-1										
\$ Amount			1,067,692	890,917	625,697	1,203,129	2,358,761	766,672	825,630	477,119	8,215,617
\$ Per Pupil		2,182.9	489	408	287	551	1,081	351	378	219	3,764
% All Funds			3.9	3.2	2.3	4.4	8.6	2.8	3.0	1.7	29.9
LOGAN	FRENCHMAN RE-3										
\$ Amount			48,222	46,792	139,877	131,136	201,895	132,318	94,668	142,553	937,462
\$ Per Pupil		187.7	257	249	745	699	1,076	705	504	759	4,994
% All Funds			1.9	1.8	5.5	5.1	7.9	5.2	3.7	5.6	36.5
LOGAN	BUFFALO RE-4										
\$ Amount			67,563	58,529	222,382	316,262	299,243	264,793	208,960	66,700	1,504,432
\$ Per Pupil		314.9	215	186	706	1,004	950	841	664	212	4,777
% All Funds			1.3	1.2	4.4	6.3	6.0	5.3	4.2	1.3	30.0
LOGAN	PLATEAU RE-5										
\$ Amount			56,948	54,099	241,124	76,861	279,879	168,511	131,588	231,292	1,240,304
\$ Per Pupil		177.7	320	304	1,357	433	1,575	948	741	1,302	6,980
% All Funds			1.7	1.6	7.0	2.2	8.2	4.9	3.8	6.8	36.3
MESA	DE BEQUE 49JT										
\$ Amount			72,496	100,578	231,847	68,910	271,083	64,600	66,608	129,860	1,005,982
\$ Per Pupil		139.0	522	724	1,668	496	1,950	465	479	934	7,237
% All Funds			2.8	3.9	9.0	2.7	10.5	2.5	2.6	5.0	39.1
MESA	PLATEAU VALLEY 50										
\$ Amount			81,961	55,937	155,130	543,083	324,148	156,639	122,619	256,012	1,695,529
\$ Per Pupil		449.4	182	124	345	1,208	721	349	273	570	3,773
% All Funds			1.8	1.2	3.4	11.8	7.0	3.4	2.7	5.5	36.7
MESA	MESA COUNTY VALLEY 51										
\$ Amount			11,161,594	8,501,648	2,135,770	13,801,110	14,357,414	5,627,412	5,907,235	22,418,879	83,911,063
\$ Per Pupil		21,021.1	531	404	102	657	683	268	281	1,066	3,992
% All Funds			5.1	3.9	1.0	6.3	6.5	2.6	2.7	10.2	38.2
MINERAL	CREEDE CONSOLIDATED 1										
\$ Amount			29,658	38,261	127,296	58,204	140,272	38,029	91,791	143,185	666,697
\$ Per Pupil		81.8	363	468	1,556	712	1,715	465	1,122	1,750	8,150
% All Funds			0.2	0.3	1.0	0.4	1.0	0.3	0.7	1.1	5.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
\$ Amount			1,042,562	1,259,265	389,351	1,344,840	2,459,624	683,988	707,429	3,254,414	11,141,471
\$ Per Pupil		2,144.5	486	587	182	627	1,147	319	330	1,518	5,195
% All Funds			2.8	3.4	1.1	3.6	6.7	1.9	1.9	8.8	30.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
\$ Amount			1,563,836	1,564,122	760,718	2,054,914	2,095,077	1,094,914	1,168,828	3,402,864	13,705,271
\$ Per Pupil		2,728.9	573	573	279	753	768	401	428	1,247	5,022
% All Funds			2.9	2.9	1.4	3.8	3.9	2.0	2.2	6.3	25.4
MONTEZUMA	DOLORES RE-4A										
\$ Amount			218,757	116,618	363,702	412,024	939,247	331,187	279,103	474,913	3,135,551
\$ Per Pupil		725.2	302	161	502	568	1,295	457	385	655	4,324
% All Funds			1.9	1.0	3.1	3.5	8.0	2.8	2.4	4.1	26.9
MONTEZUMA	MANCOS RE-6										
\$ Amount			159,149	78,999	239,259	393,377	537,504	190,270	203,335	281,950	2,083,843
\$ Per Pupil		421.5	378	187	568	933	1,275	451	482	669	4,944
% All Funds			3.6	1.8	5.3	8.8	12.0	4.3	4.5	6.3	46.6
MONTROSE	MONTROSE COUNTY RE-1J										
\$ Amount			3,431,219	3,926,148	901,940	3,160,465	5,261,003	1,701,400	1,894,074	7,058,307	27,334,557
\$ Per Pupil		5,888.1	583	667	153	537	893	289	322	1,199	4,642
% All Funds			5.6	6.5	1.5	5.2	8.6	2.8	3.1	11.6	44.9
MONTROSE	WEST END RE-2										
\$ Amount			159,571	201,656	203,811	230,507	475,781	235,840	169,581	215,626	1,892,373
\$ Per Pupil		273.7	583	737	745	842	1,738	862	620	788	6,914
% All Funds			3.8	4.8	4.9	5.5	11.4	5.6	4.1	5.2	45.3
MORGAN	BRUSH RE-2(J)										
\$ Amount			350,977	253,950	534,149	1,026,000	1,577,540	454,688	917,798	857,677	5,972,780
\$ Per Pupil		1,453.6	241	175	367	706	1,085	313	631	590	4,109
% All Funds			2.5	1.8	3.8	7.2	11.1	3.2	6.4	6.0	42.0
MORGAN	FORT MORGAN RE-3										
\$ Amount			1,396,928	1,283,724	285,776	1,980,182	3,617,301	973,358	1,471,379	2,550,842	13,559,490
\$ Per Pupil		2,991.2	467	429	96	662	1,209	325	492	853	4,533
% All Funds			3.7	3.4	0.8	5.2	9.5	2.6	3.9	6.7	35.7
MORGAN	WELDON VALLEY RE-20(J)										
\$ Amount			68,801	32,707	115,092	149,541	323,810	117,073	115,683	64,884	987,592
\$ Per Pupil		219.4	314	149	525	682	1,476	534	527	296	4,501
% All Funds			2.6	1.3	4.4	5.7	12.4	4.5	4.4	2.5	37.9
MORGAN	WIGGINS RE-50(J)										
\$ Amount			164,715	81,565	224,966	243,184	565,132	235,028	192,966	222,223	1,929,779
\$ Per Pupil		524.9	314	155	429	463	1,077	448	368	423	3,676
% All Funds			3.3	1.6	4.5	4.8	11.2	4.7	3.8	4.4	38.2
OTERO	EAST OTERO R-1										
\$ Amount			602,922	363,340	375,659	621,661	1,455,961	312,036	990,243	638,499	5,360,321
\$ Per Pupil		1,322.5	456	275	284	470	1,101	236	749	483	4,053
% All Funds			4.4	2.7	2.8	4.6	10.7	2.3	7.3	4.7	39.4
OTERO	ROCKY FORD R-2										
\$ Amount			193,235	353,834	199,506	597,601	1,057,471	242,508	566,766	483,840	3,694,760
\$ Per Pupil		800.1	242	442	249	747	1,322	303	708	605	4,618
% All Funds			2.3	4.2	2.3	7.0	12.4	2.8	6.7	5.7	43.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	MANZANOLA 3J										
\$ Amount			83,002	146,977	169,306	175,952	315,853	47,853	116,436	79,998	1,135,374
\$ Per Pupil		144.0	576	1,021	1,176	1,222	2,193	332	809	556	7,885
% All Funds			3.3	5.9	6.8	7.1	12.7	1.9	4.7	3.2	45.6
OTERO	FOWLER R-4J										
\$ Amount			102,456	50,640	146,863	199,976	422,899	218,637	200,571	155,258	1,497,301
\$ Per Pupil		408.4	251	124	360	490	1,036	535	491	380	3,666
% All Funds			2.5	1.2	3.5	4.8	10.1	5.2	4.8	3.7	35.9
OTERO	CHERAW 31										
\$ Amount			63,264	28,910	239,602	131,730	322,162	88,974	90,917	57,637	1,023,196
\$ Per Pupil		208.4	304	139	1,150	632	1,546	427	436	277	4,910
% All Funds			2.5	1.1	9.5	5.2	12.8	3.5	3.6	2.3	40.5
OTERO	SWINK 33										
\$ Amount			131,842	61,303	149,097	188,511	701,513	95,742	187,776	124,097	1,639,881
\$ Per Pupil		343.9	383	178	434	548	2,040	278	546	361	4,768
% All Funds			3.3	1.5	3.7	4.7	17.6	2.4	4.7	3.1	41.0
OURAY	OURAY R-1										
\$ Amount			12,127	217,939	176,522	278,673	306,494	87,117	86,046	24,889	1,189,807
\$ Per Pupil		180.8	67	1,205	976	1,541	1,695	482	476	138	6,581
% All Funds			0.3	5.8	4.7	7.4	8.2	2.3	2.3	0.7	31.8
OURAY	RIDGWAY R-2										
\$ Amount			100,704	142,469	210,984	329,028	508,805	226,771	196,222	414,217	2,129,200
\$ Per Pupil		339.6	297	420	621	969	1,498	668	578	1,220	6,270
% All Funds			1.9	2.6	3.9	6.1	9.4	4.2	3.6	7.7	39.4
PARK	PLATTE CANYON 1										
\$ Amount			356,485	537,469	311,068	680,716	946,992	725,396	302,805	681,983	4,542,913
\$ Per Pupil		999.3	357	538	311	681	948	726	303	682	4,546
% All Funds			3.3	5.0	2.9	6.3	8.8	6.7	2.8	6.3	42.0
PARK	PARK COUNTY RE-2										
\$ Amount			129,124	50,500	347,731	586,368	708,260	238,661	384,923	298,625	2,744,192
\$ Per Pupil		580.3	223	87	599	1,010	1,221	411	663	515	4,729
% All Funds			1.5	0.6	3.9	6.6	8.0	2.7	4.3	3.4	31.0
PHILLIPS	HOLYOKE RE-1J										
\$ Amount			107,264	69,962	268,624	255,182	613,061	247,004	220,749	297,158	2,079,003
\$ Per Pupil		588.5	182	119	456	434	1,042	420	375	505	3,533
% All Funds			1.4	0.9	3.4	3.2	7.8	3.1	2.8	3.8	26.4
PHILLIPS	HAXTUN RE-2J										
\$ Amount			45,553	65,597	148,361	245,692	344,260	181,710	137,012	116,265	1,284,450
\$ Per Pupil		302.2	151	217	491	813	1,139	601	453	385	4,250
% All Funds			0.5	0.8	1.7	2.9	4.0	2.1	1.6	1.4	15.0
PITKIN	ASPEN 1										
\$ Amount			782,378	590,091	1,016,885	1,360,458	2,512,311	844,479	307,419	1,872,674	9,286,695
\$ Per Pupil		1,678.3	466	352	606	811	1,497	503	183	1,116	5,533
% All Funds			1.7	1.3	2.2	2.9	5.4	1.8	0.7	4.0	20.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PROWERS	GRANADA RE-1										
\$ Amount			69,349	63,822	196,769	35,674	292,061	117,635	154,033	94,379	1,023,722
\$ Per Pupil		206.0	337	310	955	173	1,418	571	748	458	4,970
% All Funds			2.6	2.4	7.4	1.3	11.0	4.4	5.8	3.5	38.5
PROWERS	LAMAR RE-2										
\$ Amount			351,355	243,907	386,400	807,345	1,217,119	283,033	574,205	383,494	4,246,857
\$ Per Pupil		1,544.6	227	158	250	523	788	183	372	248	2,749
% All Funds			2.6	1.8	2.9	6.0	9.1	2.1	4.3	2.9	31.7
PROWERS	HOLLY RE-3										
\$ Amount			130,568	28,234	148,882	188,088	444,594	265,993	141,505	81,644	1,429,507
\$ Per Pupil		278.3	469	101	535	676	1,598	956	508	293	5,137
% All Funds			3.7	0.8	4.2	5.3	12.5	7.5	4.0	2.3	40.3
PROWERS	WILEY RE-13 JT										
\$ Amount			48,329	59,980	125,343	130,981	282,410	82,753	124,715	102,733	957,245
\$ Per Pupil		228.2	212	263	549	574	1,238	363	547	450	4,195
% All Funds			1.7	2.1	4.3	4.5	9.7	2.8	4.3	3.5	32.9
PUEBLO	PUEBLO CITY 60										
\$ Amount			7,021,054	9,332,538	1,332,405	8,072,495	19,747,278	2,337,553	8,254,112	12,474,243	68,571,678
\$ Per Pupil		17,078.2	411	546	78	473	1,156	137	483	730	4,015
% All Funds			4.3	5.7	0.8	4.9	12.0	1.4	5.0	7.6	41.8
PUEBLO	PUEBLO COUNTY RURAL 70										
\$ Amount			3,349,992	3,549,809	670,329	5,704,038	7,557,836	2,555,535	3,560,305	3,253,944	30,201,788
\$ Per Pupil		8,919.9	376	398	75	639	847	286	399	365	3,386
% All Funds			3.2	3.4	0.6	5.5	7.2	2.4	3.4	3.1	28.9
RIO BLANCO	MEEKER RE1										
\$ Amount			71,180	41,848	245,944	489,910	670,376	264,319	218,454	216,498	2,218,528
\$ Per Pupil		643.8	111	65	382	761	1,041	411	339	336	3,446
% All Funds			0.4	0.2	1.5	2.9	4.0	1.6	1.3	1.3	13.2
RIO BLANCO	RANGELY RE-4										
\$ Amount			87,525	103,205	336,673	483,856	677,083	376,799	130,260	325,094	2,520,495
\$ Per Pupil		496.7	176	208	678	974	1,363	759	262	655	5,074
% All Funds			1.1	1.3	4.2	6.0	8.5	4.7	1.6	4.1	31.5
RIO GRANDE	DEL NORTE C-7										
\$ Amount			219,212	538,887	290,587	339,648	846,998	180,082	317,814	246,146	2,979,373
\$ Per Pupil		494.7	443	1,089	587	687	1,712	364	642	498	6,023
% All Funds			3.4	8.4	4.6	5.3	13.3	2.8	5.0	3.9	46.7
RIO GRANDE	MONTE VISTA C-8										
\$ Amount			450,932	355,347	192,442	779,276	879,156	263,369	537,671	1,367,115	4,825,307
\$ Per Pupil		1,091.0	413	326	176	714	806	241	493	1,253	4,423
% All Funds			3.8	3.0	1.6	6.5	7.4	2.2	4.5	11.4	40.4
RIO GRANDE	SARGENT RE-33J										
\$ Amount			229,464	112,789	191,032	227,995	528,390	161,068	203,179	236,544	1,890,461
\$ Per Pupil		451.1	509	250	423	505	1,171	357	450	524	4,191
% All Funds			5.1	2.5	4.3	5.1	11.8	3.6	4.6	5.3	42.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ROUTT	HAYDEN RE-1										
\$ Amount			260,342	392,513	240,738	391,217	505,620	219,176	144,264	167,607	2,321,478
\$ Per Pupil		379.2	687	1,035	635	1,032	1,333	578	380	442	6,122
% All Funds			4.4	6.6	4.1	6.6	8.5	3.7	2.4	2.8	39.2
ROUTT	STEAMBOAT SPRINGS RE-2										
\$ Amount			1,755,947	1,604,277	733,770	1,606,315	2,167,197	911,007	667,403	4,184,277	13,630,192
\$ Per Pupil		2,413.7	727	665	304	665	898	377	277	1,734	5,647
% All Funds			5.2	4.7	2.2	4.7	6.4	2.7	2.0	12.3	40.0
ROUTT	SOUTH ROUTT RE 3										
\$ Amount			185,564	237,855	397,138	191,987	560,123	252,771	183,597	191,024	2,200,059
\$ Per Pupil		373.5	497	637	1,063	514	1,500	677	492	511	5,890
% All Funds			1.7	2.1	3.6	1.7	5.1	2.3	1.7	1.7	19.9
SAGUACHE	MOUNTAIN VALLEY RE 1										
\$ Amount			69,424	32,011	142,265	136,818	251,094	118,229	116,328	151,174	1,017,343
\$ Per Pupil		128.2	542	250	1,110	1,067	1,959	922	907	1,179	7,936
% All Funds			3.1	1.4	6.3	6.1	11.1	5.2	5.2	6.7	45.1
SAGUACHE	MOFFAT 2										
\$ Amount			121,443	39,869	167,250	340,512	392,247	98,024	131,372	341,914	1,632,631
\$ Per Pupil		187.8	647	212	891	1,813	2,089	522	700	1,821	8,693
% All Funds			0.7	0.2	1.0	2.0	2.3	0.6	0.8	2.0	9.5
SAGUACHE	CENTER 26 JT										
\$ Amount			437,371	891,935	400,718	526,652	763,924	508,670	432,859	298,124	4,260,252
\$ Per Pupil		646.4	677	1,380	620	815	1,182	787	670	461	6,591
% All Funds			4.8	9.7	4.4	5.8	8.3	5.6	4.7	3.3	46.5
SAN JUAN	SILVERTON 1										
\$ Amount			5,479	12,546	195,116	1,864	129,315	12,509	59,259	97,560	513,649
\$ Per Pupil		65.7	83	191	2,970	28	1,968	190	902	1,485	7,818
% All Funds			0.3	0.7	11.5	0.1	7.6	0.7	3.5	5.8	30.4
SAN MIGUEL	TELLURIDE R-1										
\$ Amount			485,201	594,908	395,412	654,049	761,976	424,643	270,486	488,883	4,075,559
\$ Per Pupil		868.8	558	685	455	753	877	489	311	563	4,691
% All Funds			3.4	4.1	2.7	4.5	5.3	2.9	1.9	3.4	28.2
SAN MIGUEL	NORWOOD R-2J										
\$ Amount			140,502	120,214	203,851	225,158	438,156	142,337	177,911	259,367	1,707,496
\$ Per Pupil		264.0	532	455	772	853	1,660	539	674	982	6,468
% All Funds			2.3	2.0	3.3	3.7	7.2	2.3	2.9	4.3	28.0
SEDGWICK	JULESBURG RE-1										
\$ Amount			354,321	91,474	125,861	504,104	272,132	45,864	127,084	111,580	1,632,420
\$ Per Pupil		766.5	462	119	164	658	355	60	166	146	2,130
% All Funds			6.3	1.6	2.2	8.9	4.8	0.8	2.3	2.0	29.0
SEDGWICK	PLATTE VALLEY RE-3										
\$ Amount			10,402	52,691	369,677	96,764	199,700	52,994	68,105	28,559	878,892
\$ Per Pupil		119.1	87	442	3,104	812	1,677	445	572	240	7,379
% All Funds			0.2	1.1	8.0	2.1	4.3	1.1	1.5	0.6	18.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SUMMIT	SUMMIT RE-1										
\$ Amount			1,582,799	2,844,620	483,454	1,994,951	3,531,464	1,513,370	1,203,083	5,548,459	18,702,200
\$ Per Pupil		3,141.9	504	905	154	635	1,124	482	383	1,766	5,953
% All Funds			3.4	6.1	1.0	4.3	7.6	3.2	2.6	11.9	40.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
\$ Amount			177,469	75,038	221,458	319,430	533,465	315,555	176,603	220,958	2,039,976
\$ Per Pupil		354.6	500	212	625	901	1,504	890	498	623	5,753
% All Funds			1.2	0.5	1.5	2.1	3.6	2.1	1.2	1.5	13.7
TELLER	WOODLAND PARK RE-2										
\$ Amount			1,074,560	1,144,471	621,953	1,160,459	1,782,887	1,177,155	829,446	1,050,937	8,841,870
\$ Per Pupil		2,484.7	432	461	250	467	718	474	334	423	3,559
% All Funds			4.1	4.4	2.4	4.4	6.8	4.5	3.2	4.0	33.8
WASHINGTON	AKRON R-1										
\$ Amount			52,733	93,150	190,023	219,903	351,571	207,965	148,775	165,503	1,429,623
\$ Per Pupil		345.7	153	269	550	636	1,017	602	430	479	4,135
% All Funds			1.2	2.2	4.4	5.1	8.2	4.9	3.5	3.9	33.4
WASHINGTON	ARICKAREE R-2										
\$ Amount			37,183	18,774	279,333	66,471	173,438	131,651	107,515	85,299	899,665
\$ Per Pupil		108.6	342	173	2,572	612	1,597	1,212	990	785	8,284
% All Funds			2.0	1.0	15.0	3.6	9.3	7.1	5.8	4.6	48.3
WASHINGTON	OTIS R-3										
\$ Amount			117,101	43,266	175,821	76,244	327,483	111,995	98,054	168,674	1,118,638
\$ Per Pupil		211.2	554	205	832	361	1,551	530	464	799	5,297
% All Funds			1.1	0.4	1.6	0.7	3.0	1.0	0.9	1.5	10.2
WASHINGTON	LONE STAR 101										
\$ Amount			3,150	0	125,475	106,560	139,457	72,704	57,418	99,779	604,542
\$ Per Pupil		109.8	29	0	1,143	970	1,270	662	523	909	5,506
% All Funds			0.2	0.0	8.3	7.0	9.2	4.8	3.8	6.6	39.8
WASHINGTON	WOODLIN R-104										
\$ Amount			23,496	49,078	74,789	73,824	313,381	189,457	111,842	153,189	989,056
\$ Per Pupil		89.8	262	547	833	822	3,490	2,110	1,245	1,706	11,014
% All Funds			1.3	2.8	4.3	4.2	18.0	10.9	6.4	8.8	56.8
WELD	WELD RE-1										
\$ Amount			1,383,297	795,935	611,701	1,014,930	2,133,998	1,076,376	841,605	882,779	8,740,620
\$ Per Pupil		1,861.5	743	428	329	545	1,146	578	452	474	4,695
% All Funds			6.6	3.8	2.9	4.8	10.2	5.1	4.0	4.2	41.7
WELD	EATON RE-2										
\$ Amount			440,534	461,859	392,697	1,004,673	1,425,616	873,068	723,190	903,846	6,225,483
\$ Per Pupil		1,884.9	234	245	208	533	756	463	384	480	3,303
% All Funds			2.7	2.8	2.4	6.1	8.7	5.3	4.4	5.5	37.9
WELD	KEENESBURG RE-3(J)										
\$ Amount			673,013	845,792	401,412	1,488,932	2,769,803	1,123,745	1,071,042	1,208,328	9,582,067
\$ Per Pupil		2,250.0	299	376	178	662	1,231	499	476	537	4,259
% All Funds			2.9	3.6	1.7	6.4	11.8	4.8	4.6	5.2	40.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	WINDSOR RE-4										
\$ Amount			2,346,844	1,499,662	775,254	2,797,761	4,910,569	1,180,236	1,374,125	2,857,331	17,741,782
\$ Per Pupil		4,847.1	484	309	160	577	1,013	243	283	589	3,660
% All Funds			3.1	2.0	1.0	3.6	6.4	1.5	1.8	3.7	23.1
WELD	JOHNSTOWN-MILIKEN RE-5J										
\$ Amount			578,582	357,772	446,427	1,263,867	3,224,942	1,200,652	1,399,809	1,195,512	9,667,563
\$ Per Pupil		3,512.2	165	102	127	360	918	342	399	340	2,753
% All Funds			1.8	1.1	1.4	3.9	10.1	3.7	4.4	3.7	30.1
WELD	GREELEY 6										
\$ Amount			9,486,331	10,928,127	1,529,555	11,901,547	19,390,827	5,832,405	9,024,404	13,012,832	81,106,029
\$ Per Pupil		20,603.5	460	530	74	578	941	283	438	632	3,937
% All Funds			3.6	4.1	0.6	4.5	7.3	2.2	3.4	4.9	30.5
WELD	PLATTE VALLEY RE-7										
\$ Amount			333,509	358,343	368,303	864,709	1,810,083	1,009,598	509,383	1,276,960	6,530,888
\$ Per Pupil		1,135.9	294	315	324	761	1,594	889	448	1,124	5,750
% All Funds			1.8	1.9	2.0	4.7	9.8	5.5	2.8	6.9	35.5
WELD	WELD COUNTY S/D RE-8										
\$ Amount			1,098,880	1,772,933	466,756	1,743,147	2,829,828	1,143,869	1,361,844	1,638,516	12,055,773
\$ Per Pupil		2,236.8	491	793	209	779	1,265	511	609	733	5,390
% All Funds			3.5	5.7	1.5	5.6	9.0	3.6	4.3	5.2	38.5
WELD	AULT-HIGHLAND RE-9										
\$ Amount			239,036	281,222	232,472	504,337	1,001,373	431,115	400,939	355,512	3,446,005
\$ Per Pupil		784.0	305	359	297	643	1,277	550	511	453	4,395
% All Funds			2.8	3.3	2.7	5.9	11.8	5.1	4.7	4.2	40.5
WELD	BRIGGS DALE RE-10										
\$ Amount			84,471	34,003	392,291	0	550,275	111,728	113,304	31,808	1,317,880
\$ Per Pupil		164.2	514	207	2,389	0	3,351	680	690	194	8,026
% All Funds			2.6	1.0	12.0	0.0	16.8	3.4	3.5	1.0	40.3
WELD	PRAIRIE RE-11										
\$ Amount			67,511	45,266	150,618	59,772	216,036	200,906	138,573	191,715	1,070,398
\$ Per Pupil		182.4	370	248	826	328	1,184	1,101	760	1,051	5,868
% All Funds			2.3	1.5	5.0	2.0	7.2	6.7	4.6	6.4	35.8
WELD	PAWNEE RE-12										
\$ Amount			103,114	30,939	251,218	0	277,604	133,148	70,171	30,764	896,959
\$ Per Pupil		80.4	1,283	385	3,125	0	3,453	1,656	873	383	11,156
% All Funds			2.9	0.9	7.0	0.0	7.8	3.7	2.0	0.9	25.1
YUMA	YUMA 1										
\$ Amount			202,116	153,800	312,034	779,267	1,078,394	359,323	377,414	332,031	3,594,378
\$ Per Pupil		773.4	261	199	403	1,008	1,394	465	488	429	4,648
% All Funds			2.1	1.6	3.2	8.1	11.2	3.7	3.9	3.5	37.4
YUMA	WRAY RD-2										
\$ Amount			166,471	175,485	488,193	418,647	529,277	399,536	407,830	385,059	2,970,499
\$ Per Pupil		664.5	251	264	735	630	797	601	614	579	4,470
% All Funds			2.1	2.2	6.2	5.3	6.7	5.0	5.1	4.9	37.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
YUMA	IDALIA RJ-3										
\$ Amount			16,770	53,884	164,985	45,913	316,025	175,930	119,562	126,013	1,019,083
\$ Per Pupil		172.8	97	312	955	266	1,829	1,018	692	729	5,897
% All Funds			0.6	2.0	6.2	1.7	11.9	6.6	4.5	4.7	38.4
YUMA	LIBERTY J-4										
\$ Amount			24,288	32,161	86,318	107,981	155,089	81,360	58,815	85,266	631,278
\$ Per Pupil		73.4	331	438	1,176	1,471	2,113	1,108	801	1,162	8,601
% All Funds			1.2	1.5	4.1	5.2	7.4	3.9	2.8	4.1	30.2
	CHARTER SCHOOL INSTITUTE										
\$ Amount			2,876,180	2,020,269	4,365,691	12,979,659	20,336,293	1,500,460	5,681,423	6,914,055	56,674,030
\$ Per Pupil		13,468.3	214	150	324	964	1,510	111	422	513	4,208
% All Funds			2.2	1.6	3.4	10.0	15.7	1.2	4.4	5.3	43.7
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
\$ Amount			41,538	81,411	34,661	1,033,639	47,596	0	0	848,549	2,087,395
\$ Per Pupil											
% All Funds			2.0	3.9	1.7	49.5	2.3	0.0	0.0	40.7	100.0
	CHARTER CHOICE COLLABORATIVE										
\$ Amount			0	0	0	0	0	0	2,056,767	161,766	2,218,533
\$ Per Pupil											
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	24.3	1.9	26.2
	JAMES IRWIN CHARTER COLLABORATIVE										
\$ Amount			652,847	0	337,129	0	73,746	36,688	0	205,768	1,306,178
\$ Per Pupil											
% All Funds			6.4	0.0	3.3	0.0	0.7	0.4	0.0	2.0	12.7
	ROCKY MOUNTAIN CHARTER COLLABORATIVE										
\$ Amount			560,467	264,267	0	1,237,053	175,943	0	0	1,006,742	3,244,471
\$ Per Pupil											
% All Funds			5.2	2.5	0.0	11.5	1.6	0.0	0.0	9.3	30.1
	EAST CENTRAL BOCES										
\$ Amount			1,017,857	1,538,232	464,147	103,961	79,474	1,150	0	581,643	3,786,465
\$ Per Pupil											
% All Funds			12.0	18.2	5.5	1.2	0.9	0.0	0.0	6.9	44.7
	MOUNTAIN BOCES										
\$ Amount			2,907,065	961,315	210,019	179,591	79,621	212,146	3,692	737,191	5,290,641
\$ Per Pupil											
% All Funds			28.4	9.4	2.0	1.8	0.8	2.1	0.0	7.2	51.6
	CENTENNIAL BOCES										
\$ Amount			2,905,954	2,344,646	397,785	75,854	275,500	0	0	1,720,218	7,719,957
\$ Per Pupil											
% All Funds			27.0	21.8	3.7	0.7	2.6	0.0	0.0	16.0	71.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	NORTHEAST BOCES										
\$ Amount			1,264,630	803,465	122,176	108,145	47,281	9,618	0	885,530	3,240,846
% All Funds			22.7	14.4	2.2	1.9	0.8	0.2	0.0	15.9	58.1
	PIKES PEAK BOCES										
\$ Amount			1,897,598	998,898	1,310	297,827	394,210	44,174	0	1,116,894	4,750,910
% All Funds			17.0	9.0	0.0	2.7	3.5	0.4	0.0	10.0	42.7
	SAN JUAN BOCES										
\$ Amount			2,436,384	1,189,050	33,469	0	93,223	0	0	495,945	4,248,072
% All Funds			34.8	17.0	0.5	0.0	1.3	0.0	0.0	7.1	60.7
	SAN LUIS VALLEY BOCES										
\$ Amount			1,371,230	862,487	0	76,475	74,674	16,880	0	862,861	3,264,607
% All Funds			25.9	16.3	0.0	1.4	1.4	0.3	0.0	16.3	61.7
	SOUTH CENTRAL BOCES										
\$ Amount			633,482	1,186,186	188,997	0	45,707	0	0	409,270	2,463,643
% All Funds			18.5	34.6	5.5	0.0	1.3	0.0	0.0	11.9	71.9
	SOUTHEASTERN BOCES										
\$ Amount			483,540	276,696	149,659	215,625	96,117	0	0	431,139	1,652,776
% All Funds			19.7	11.3	6.1	8.8	3.9	0.0	0.0	17.5	67.2
	NORTHWEST BOCES										
\$ Amount			1,523,644	782,711	145,927	86,504	0	0	0	407,764	2,946,550
% All Funds			34.0	17.5	3.3	1.9	0.0	0.0	0.0	9.1	65.7
	ADAMS COUNTY BOCES										
\$ Amount			0	0	711,483	0	0	0	0	0	711,483
% All Funds			0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES										
\$ Amount			229,995	126,499	130,562	0	0	0	0	283,308	770,364
% All Funds			10.6	5.9	6.0	0.0	0.0	0.0	0.0	13.1	35.6
	EXPEDITIONARY BOCES										
\$ Amount			0	39,449	0	371,368	94,173	0	0	108,149	613,140
% All Funds			0.0	1.1	0.0	10.5	2.7	0.0	0.0	3.1	17.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GRAND VALLEY BOCES											
\$ Amount			396,654	28,261	232,525	200,795	502,779	0	0	314,105	1,675,119
% All Funds			13.5	1.0	7.9	6.8	17.1	0.0	0.0	10.7	56.9
MT EVANS BOCES											
\$ Amount			226,369	298,782	4,550	18,618	0	0	0	38,947	587,266
% All Funds			17.1	22.5	0.3	1.4	0.0	0.0	0.0	2.9	44.3
UNCOMPAGRE BOCES											
\$ Amount			275,838	114,107	11,956	0	0	0	0	304,791	706,691
% All Funds			24.9	10.3	1.1	0.0	0.0	0.0	0.0	27.5	63.7
SANTA FE TRAIL BOCES											
\$ Amount			754,817	522,839	95,218	0	114,020	0	0	66,933	1,553,827
% All Funds			30.1	20.8	3.8	0.0	4.5	0.0	0.0	2.7	61.9
FRONT RANGE BOCES											
\$ Amount			0	0	0	0	0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES											
\$ Amount			290,229	289,458	4,150	0	0	0	0	24,618	608,455
% All Funds			14.3	14.2	0.2	0.0	0.0	0.0	0.0	1.2	29.9
COLORADO DIGITAL BOCES											
\$ Amount			83,442	99,328	469,948	1,184	40,742	0	0	45,660	740,304
% All Funds			0.8	0.9	4.4	0.0	0.4	0.0	0.0	0.4	7.0
DISTRICT/CSI TOTALS											
\$ Amount			401,269,458	501,715,452	120,138,555	591,843,728	800,219,067	271,240,851	304,475,458	773,800,735	3,764,703,303
\$ Per Pupil	844,528		475	594	142	701	948	321	361	916	4,458
% All Funds			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
BOCES/COLLABORATIVE TOTALS											
\$ Amount			19,953,580	12,808,087	3,745,671	4,006,641	2,234,806	320,656	2,060,459	11,057,791	56,187,693
% All Funds			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
STATE TOTALS											
\$ Amount			421,223,038	514,523,539	123,884,226	595,850,369	802,453,874	271,561,507	306,535,917	784,858,527	3,820,890,996
\$ Per Pupil	844,527.6		499	609	147	706	950	322	363	929	4,524
% All Funds			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
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TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	MAPLETON 1						
\$ Amount			44,781,333	28,358,699	1,146,872	5,236,234	79,523,138
\$ Per Pupil		8,203.9	5,459	3,457	140	638	9,693
% All Funds			56.3	35.7	1.4	6.6	100.0
ADAMS	ADAMS 12 FIVE STAR						
\$ Amount			209,062,752	139,536,428	1,022,156	161,418,550	511,039,887
\$ Per Pupil		36,918.3	5,663	3,780	28	4,372	13,842
% All Funds			40.9	27.3	0.2	31.6	100.0
ADAMS	ADAMS COUNTY 14						
\$ Amount			35,798,580	39,119,609	336,686	21,289,790	96,544,666
\$ Per Pupil		7,205.2	4,968	5,429	47	2,955	13,399
% All Funds			37.1	40.5	0.3	22.1	100.0
ADAMS	BRIGHTON 27J						
\$ Amount			75,868,330	60,447,158	256,005	75,946,251	212,517,744
\$ Per Pupil		16,431.6	4,617	3,679	16	4,622	12,933
% All Funds			35.7	28.4	0.1	35.7	100.0
ADAMS	BENNETT 29J						
\$ Amount			4,767,658	4,280,276	0	1,463,489	10,511,422
\$ Per Pupil		994.6	4,794	4,304	0	1,471	10,568
% All Funds			45.4	40.7	0.0	13.9	100.0
ADAMS	STRASBURG 31J						
\$ Amount			5,230,245	4,365,558	0	3,378,374	12,974,176
\$ Per Pupil		979.3	5,341	4,458	0	3,450	13,248
% All Funds			40.3	33.6	0.0	26.0	100.0
ADAMS	WESTMINSTER 50						
\$ Amount			52,586,826	44,085,537	510,359	12,804,228	109,986,950
\$ Per Pupil		9,920.4	5,301	4,444	51	1,291	11,087
% All Funds			47.8	40.1	0.5	11.6	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ALAMOSA	ALAMOSA RE-11J						
\$ Amount			11,234,006	7,661,274	0	3,096,208	21,991,487
\$ Per Pupil		2,152.3	5,220	3,560	0	1,439	10,218
% All Funds			51.1	34.8	0.0	14.1	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J						
\$ Amount			2,018,040	1,670,417	0	322,778	4,011,235
\$ Per Pupil		321.4	6,279	5,197	0	1,004	12,481
% All Funds			50.3	41.6	0.0	8.0	100.0
ARAPAHOE	ENGLEWOOD 1						
\$ Amount			19,614,366	16,430,027	96,665	16,413,798	52,554,855
\$ Per Pupil		2,744.0	7,148	5,988	35	5,982	19,153
% All Funds			37.3	31.3	0.2	31.2	100.0
ARAPAHOE	SHERIDAN 2						
\$ Amount			9,719,278	10,971,335	159,275	20,724,235	41,574,122
\$ Per Pupil		1,460.2	6,656	7,514	109	14,193	28,472
% All Funds			23.4	26.4	0.4	49.8	100.0
ARAPAHOE	CHERRY CREEK 5						
\$ Amount			364,402,092	169,062,575	609,283	147,122,662	681,196,612
\$ Per Pupil		51,432.7	7,085	3,287	12	2,860	13,244
% All Funds			53.5	24.8	0.1	21.6	100.0
ARAPAHOE	LITTLETON 6						
\$ Amount			92,044,312	60,474,746	78,372	38,327,997	190,925,427
\$ Per Pupil		14,799.8	6,219	4,086	5	2,590	12,901
% All Funds			48.2	31.7	0.0	20.1	100.0
ARAPAHOE	DEER TRAIL 26J						
\$ Amount			1,466,771	1,102,085	30,135	199,983	2,798,974
\$ Per Pupil		164.1	8,938	6,716	184	1,219	17,057
% All Funds			52.4	39.4	1.1	7.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	ADAMS-ARAPAHOE 28J						
\$ Amount			229,674,021	178,956,303	1,258,648	71,543,343	481,432,314
\$ Per Pupil		38,987.0	5,891	4,590	32	1,835	12,349
% All Funds			47.7	37.2	0.3	14.9	100.0
ARAPAHOE	BYERS 32J						
\$ Amount			9,088,202	5,459,754	46,352	863,378	15,457,685
\$ Per Pupil		2,058.1	4,416	2,653	23	420	7,511
% All Funds			58.8	35.3	0.3	5.6	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT						
\$ Amount			7,095,979	5,224,395	0	1,021,196	13,341,571
\$ Per Pupil		1,378.4	5,148	3,790	0	741	9,679
% All Funds			53.2	39.2	0.0	7.7	100.0
BACA	WALSH RE-1						
\$ Amount			1,222,192	1,063,967	0	2,082	2,288,240
\$ Per Pupil		137.7	8,876	7,727	0	15	16,618
% All Funds			53.4	46.5	0.0	0.1	100.0
BACA	PRITCHETT RE-3						
\$ Amount			528,692	557,270	0	0	1,085,962
\$ Per Pupil		50.5	10,469	11,035	0	0	21,504
% All Funds			48.7	51.3	0.0	0.0	100.0
BACA	SPRINGFIELD RE-4						
\$ Amount			1,853,676	1,279,008	0	26,833	3,159,517
\$ Per Pupil		271.0	6,840	4,720	0	99	11,659
% All Funds			58.7	40.5	0.0	0.8	100.0
BACA	VILAS RE-5						
\$ Amount			786,685	636,127	0	29,849	1,452,661
\$ Per Pupil		102.1	7,705	6,230	0	292	14,228
% All Funds			54.2	43.8	0.0	2.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
BACA	CAMPO RE-6						
\$ Amount			628,039	404,792	22,666	3,084	1,058,581
\$ Per Pupil		50.0	12,561	8,096	453	62	21,172
% All Funds			59.3	38.2	2.1	0.3	100.0
BENT	LAS ANIMAS RE-1						
\$ Amount			2,630,656	2,124,705	0	425,852	5,181,213
\$ Per Pupil		482.5	5,452	4,404	0	883	10,738
% All Funds			50.8	41.0	0.0	8.2	100.0
BENT	MCCLAVE RE-2						
\$ Amount			1,776,854	1,234,403	5,246	1,595,067	4,611,569
\$ Per Pupil		263.5	6,743	4,685	20	6,053	17,501
% All Funds			38.5	26.8	0.1	34.6	100.0
BOULDER	ST VRAIN VALLEY RE 1J						
\$ Amount			151,338,488	144,353,282	1,628,061	112,038,963	409,358,794
\$ Per Pupil		28,740.5	5,266	5,023	57	3,898	14,243
% All Funds			37.0	35.3	0.4	27.4	100.0
BOULDER	BOULDER VALLEY RE 2						
\$ Amount			201,805,053	156,869,656	5,853,950	56,211,701	420,740,359
\$ Per Pupil		29,398.3	6,865	5,336	199	1,912	14,312
% All Funds			48.0	37.3	1.4	13.4	100.0
CHAFFEE	BUENA VISTA R-31						
\$ Amount			6,439,799	4,843,319	0	1,700,536	12,983,654
\$ Per Pupil		900.6	7,151	5,378	0	1,888	14,417
% All Funds			49.6	37.3	0.0	13.1	100.0
CHAFFEE	SALIDA R-32						
\$ Amount			7,291,427	5,717,027	0	5,892,878	18,901,332
\$ Per Pupil		1,114.3	6,544	5,131	0	5,288	16,963
% All Funds			38.6	30.2	0.0	31.2	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
CHEYENNE	KIT CARSON R-1						
\$ Amount			1,224,820	863,366	0	27,501	2,115,687
\$ Per Pupil		109.7	11,165	7,870	0	251	19,286
% All Funds			57.9	40.8	0.0	1.3	100.0
CHEYENNE	CHEYENNE COUNTY RE-5						
\$ Amount			1,540,026	1,285,410	279	730,650	3,556,365
\$ Per Pupil		170.4	9,038	7,543	2	4,288	20,871
% All Funds			43.3	36.1	0.0	20.5	100.0
CLEAR CREEK	CLEAR CREEK RE-1						
\$ Amount			5,468,739	5,281,690	0	2,545,144	13,295,573
\$ Per Pupil		866.9	6,308	6,093	0	2,936	15,337
% All Funds			41.1	39.7	0.0	19.1	100.0
CONEJOS	NORTH CONEJOS RE-1J						
\$ Amount			5,503,643	4,178,280	0	170,638	9,852,561
\$ Per Pupil		1,012.6	5,435	4,126	0	169	9,730
% All Funds			55.9	42.4	0.0	1.7	100.0
CONEJOS	SANFORD 6J						
\$ Amount			2,289,040	1,376,215	0	327,967	3,993,221
\$ Per Pupil		375.9	6,089	3,661	0	872	10,623
% All Funds			57.3	34.5	0.0	8.2	100.0
CONEJOS	SOUTH CONEJOS RE-10						
\$ Amount			1,618,117	1,391,812	250	637,905	3,648,085
\$ Per Pupil		219.2	7,382	6,350	1	2,910	16,643
% All Funds			44.4	38.2	0.0	17.5	100.0
COSTILLA	CENTENNIAL R-1						
\$ Amount			1,395,411	1,387,112	73,088	448,520	3,304,131
\$ Per Pupil		223.9	6,232	6,195	326	2,003	14,757
% All Funds			42.2	42.0	2.2	13.6	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
COSTILLA	SIERRA GRANDE R-30						
\$ Amount			1,643,882	1,757,218	0	83,073	3,484,173
\$ Per Pupil		264.4	6,217	6,646	0	314	13,178
% All Funds			47.2	50.4	0.0	2.4	100.0
CROWLEY	CROWLEY COUNTY RE-1-J						
\$ Amount			2,400,411	3,061,257	0	133,543	5,595,212
\$ Per Pupil		470.2	5,105	6,511	0	284	11,900
% All Funds			42.9	54.7	0.0	2.4	100.0
CUSTER	CONSOLIDATED C-1						
\$ Amount			2,296,086	1,750,917	0	2,101,218	6,148,221
\$ Per Pupil		391.1	5,871	4,477	0	5,373	15,720
% All Funds			37.3	28.5	0.0	34.2	100.0
DELTA	DELTA COUNTY 50(J)						
\$ Amount			25,970,691	16,393,190	0	7,753,011	50,116,893
\$ Per Pupil		4,899.3	5,301	3,346	0	1,582	10,229
% All Funds			51.8	32.7	0.0	15.5	100.0
DENVER	DENVER COUNTY 1						
\$ Amount			494,831,775	504,648,400	27,458,688	561,871,382	1,588,810,245
\$ Per Pupil		84,044.2	5,888	6,005	327	6,685	18,904
% All Funds			31.1	31.8	1.7	35.4	100.0
DOLORES	DOLORES COUNTY RE NO.2						
\$ Amount			1,962,247	1,534,152	0	3,029,009	6,525,407
\$ Per Pupil		266.3	7,369	5,761	0	11,374	24,504
% All Funds			30.1	23.5	0.0	46.4	100.0
DOUGLAS	DOUGLAS COUNTY RE 1						
\$ Amount			336,900,290	253,415,461	993,347	160,948,252	752,257,351
\$ Per Pupil		63,037.2	5,344	4,020	16	2,553	11,934
% All Funds			44.8	33.7	0.1	21.4	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EAGLE	EAGLE COUNTY RE 50						
\$ Amount			39,169,836	32,246,258	252,018	16,736,193	88,404,306
\$ Per Pupil		6,410.0	6,111	5,031	39	2,611	13,792
% All Funds			44.3	36.5	0.3	18.9	100.0
ELBERT	ELIZABETH C-1						
\$ Amount			11,173,469	10,003,659	28,966	3,227,706	24,433,800
\$ Per Pupil		2,449.4	4,562	4,084	12	1,318	9,975
% All Funds			45.7	40.9	0.1	13.2	100.0
ELBERT	KIOWA C-2						
\$ Amount			1,984,080	1,702,073	0	84,058	3,770,210
\$ Per Pupil		322.1	6,160	5,284	0	261	11,705
% All Funds			52.6	45.1	0.0	2.2	100.0
ELBERT	BIG SANDY 100J						
\$ Amount			2,120,159	1,371,322	114	260,218	3,751,813
\$ Per Pupil		293.0	7,236	4,680	0	888	12,805
% All Funds			56.5	36.6	0.0	6.9	100.0
ELBERT	ELBERT 200						
\$ Amount			1,432,445	1,212,209	0	3,399,362	6,044,016
\$ Per Pupil		209.6	6,834	5,783	0	16,218	28,836
% All Funds			23.7	20.1	0.0	56.2	100.0
ELBERT	AGATE 300						
\$ Amount			209,267	438,413	0	283,263	930,943
\$ Per Pupil		50.0	4,185	8,768	0	5,665	18,619
% All Funds			22.5	47.1	0.0	30.4	100.0
EL PASO	CALHAN RJ-1						
\$ Amount			2,480,073	2,160,957	210	5,000	4,646,241
\$ Per Pupil		479.0	5,178	4,511	0	10	9,700
% All Funds			53.4	46.5	0.0	0.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	HARRISON 2						
\$ Amount			56,937,544	57,002,404	88,795	11,753,344	125,782,086
\$ Per Pupil		11,148.2	5,107	5,113	8	1,054	11,283
% All Funds			45.3	45.3	0.1	9.3	100.0
EL PASO	WIDEFIELD 3						
\$ Amount			41,906,696	33,500,144	1,296,656	5,718,256	82,421,752
\$ Per Pupil		8,693.4	4,821	3,854	149	658	9,481
% All Funds			50.8	40.6	1.6	6.9	100.0
EL PASO	FOUNTAIN 8						
\$ Amount			48,084,560	31,550,074	202,238	12,505,701	92,342,574
\$ Per Pupil		7,639.2	6,294	4,130	26	1,637	12,088
% All Funds			52.1	34.2	0.2	13.5	100.0
EL PASO	COLORADO SPRINGS 11						
\$ Amount			152,789,114	135,040,374	985,651	23,487,890	312,303,029
\$ Per Pupil		27,573.8	5,541	4,897	36	852	11,326
% All Funds			48.9	43.2	0.3	7.5	100.0
EL PASO	CHEYENNE MOUNTAIN 12						
\$ Amount			26,568,160	20,541,784	114,357	8,680,310	55,904,611
\$ Per Pupil		4,877.2	5,447	4,212	23	1,780	11,462
% All Funds			47.5	36.7	0.2	15.5	100.0
EL PASO	MANITOU SPRINGS 14						
\$ Amount			7,808,401	6,150,363	5,324	1,058,421	15,022,510
\$ Per Pupil		1,429.9	5,461	4,301	4	740	10,506
% All Funds			52.0	40.9	0.0	7.0	100.0
EL PASO	ACADEMY 20						
\$ Amount			134,626,108	85,955,452	101,159	59,234,063	279,916,782
\$ Per Pupil		23,306.4	5,776	3,688	4	2,542	12,010
% All Funds			48.1	30.7	0.0	21.2	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	ELLCOTT 22						
\$ Amount			5,090,870	3,975,632	0	945,062	10,011,564
\$ Per Pupil		1,004.6	5,068	3,957	0	941	9,966
% All Funds			50.8	39.7	0.0	9.4	100.0
EL PASO	PEYTON 23 JT						
\$ Amount			3,221,336	2,563,847	0	606,618	6,391,801
\$ Per Pupil		616.3	5,227	4,160	0	984	10,371
% All Funds			50.4	40.1	0.0	9.5	100.0
EL PASO	HANOVER 28						
\$ Amount			1,547,481	1,652,060	0	746,700	3,946,241
\$ Per Pupil		239.0	6,475	6,912	0	3,124	16,511
% All Funds			39.2	41.9	0.0	18.9	100.0
EL PASO	LEWIS-PALMER 38						
\$ Amount			29,146,011	22,084,995	64,957	29,210,228	80,506,190
\$ Per Pupil		5,853.5	4,979	3,773	11	4,990	13,754
% All Funds			36.2	27.4	0.1	36.3	100.0
EL PASO	FALCON 49						
\$ Amount			76,371,564	76,820,188	20,320	106,727,344	259,939,417
\$ Per Pupil		20,222.5	3,777	3,799	1	5,278	12,854
% All Funds			29.4	29.6	0.0	41.1	100.0
EL PASO	EDISON 54 JT						
\$ Amount			1,315,570	982,813	0	41,750	2,340,133
\$ Per Pupil		203.1	6,477	4,839	0	206	11,522
% All Funds			56.2	42.0	0.0	1.8	100.0
EL PASO	MIAMI/YODER 60 JT						
\$ Amount			1,848,504	1,638,481	0	274,475	3,761,461
\$ Per Pupil		273.9	6,749	5,982	0	1,002	13,733
% All Funds			49.1	43.6	0.0	7.3	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
FREMONT	CANON CITY RE-1						
\$ Amount			18,792,367	13,785,973	156,449	11,887,187	44,621,976
\$ Per Pupil		3,715.6	5,058	3,710	42	3,199	12,009
% All Funds			42.1	30.9	0.4	26.6	100.0
FREMONT	FLORENCE RE-2						
\$ Amount			7,412,370	6,776,966	151,276	2,028,786	16,369,397
\$ Per Pupil		1,513.0	4,899	4,479	100	1,341	10,819
% All Funds			45.3	41.4	0.9	12.4	100.0
FREMONT	COTOPAXI RE-3						
\$ Amount			1,358,360	1,246,725	0	272,230	2,877,315
\$ Per Pupil		207.1	6,559	6,020	0	1,314	13,893
% All Funds			47.2	43.3	0.0	9.5	100.0
GARFIELD	ROARING FORK RE-1						
\$ Amount			37,107,980	20,157,348	0	11,113,347	68,378,676
\$ Per Pupil		5,451.5	6,807	3,698	0	2,039	12,543
% All Funds			54.3	29.5	0.0	16.3	100.0
GARFIELD	GARFIELD RE-2						
\$ Amount			23,178,096	20,226,167	27,286	19,797,671	63,229,221
\$ Per Pupil		4,663.0	4,971	4,338	6	4,246	13,560
% All Funds			36.7	32.0	0.0	31.3	100.0
GARFIELD	GARFIELD 16						
\$ Amount			5,792,227	5,837,965	0	10,358,288	21,988,479
\$ Per Pupil		1,027.9	5,635	5,680	0	10,077	21,392
% All Funds			26.3	26.6	0.0	47.1	100.0
GILPIN	GILPIN COUNTY RE-1						
\$ Amount			2,720,000	2,882,543	0	1,968,620	7,571,163
\$ Per Pupil		393.4	6,914	7,327	0	5,004	19,245
% All Funds			35.9	38.1	0.0	26.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
GRAND	WEST GRAND 1-JT.						
\$ Amount			2,956,930	2,364,351	0	838,998	6,160,279
\$ Per Pupil		433.3	6,824	5,457	0	1,936	14,217
% All Funds			48.0	38.4	0.0	13.6	100.0
GRAND	EAST GRAND 2						
\$ Amount			7,732,902	5,740,830	2,545	27,656,914	41,133,191
\$ Per Pupil		1,222.5	6,325	4,696	2	22,623	33,647
% All Funds			18.8	14.0	0.0	67.2	100.0
GUNNISON	GUNNISON WATERSHED RE1J						
\$ Amount			11,014,664	10,492,268	5,728	60,096,930	81,609,591
\$ Per Pupil		1,817.3	6,061	5,774	3	33,069	44,907
% All Funds			13.5	12.9	0.0	73.6	100.0
HINSDALE	HINSDALE COUNTY RE 1						
\$ Amount			865,201	567,163	2,468	95,103	1,529,935
\$ Per Pupil		87.9	9,843	6,452	28	1,082	17,405
% All Funds			56.6	37.1	0.2	6.2	100.0
HUERFANO	HUERFANO RE-1						
\$ Amount			3,095,338	2,415,003	581	776,170	6,287,092
\$ Per Pupil		510.3	6,066	4,733	1	1,521	12,320
% All Funds			49.2	38.4	0.0	12.3	100.0
HUERFANO	LA VETA RE-2						
\$ Amount			1,471,734	1,349,950	0	347,005	3,168,689
\$ Per Pupil		204.1	7,211	6,614	0	1,700	15,525
% All Funds			46.4	42.6	0.0	11.0	100.0
JACKSON	NORTH PARK R-1						
\$ Amount			1,618,201	1,368,884	0	4,052	2,991,137
\$ Per Pupil		181.9	8,896	7,525	0	22	16,444
% All Funds			54.1	45.8	0.0	0.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
JEFFERSON	JEFFERSON COUNTY R-1						
\$ Amount			441,575,181	338,209,479	503,846	241,106,068	1,021,394,573
\$ Per Pupil		81,130.3	5,443	4,169	6	2,972	12,590
% All Funds			43.2	33.1	0.0	23.6	100.0
KIOWA	EADS RE-1						
\$ Amount			1,388,869	1,090,554	0	64,383	2,543,806
\$ Per Pupil		162.5	8,547	6,711	0	396	15,654
% All Funds			54.6	42.9	0.0	2.5	100.0
KIOWA	PLAINVIEW RE-2						
\$ Amount			534,721	620,432	0	0	1,155,153
\$ Per Pupil		70.0	7,639	8,863	0	0	16,502
% All Funds			46.3	53.7	0.0	0.0	100.0
KIT CARSON	ARRIBA-FLAGLER C-20						
\$ Amount			1,259,719	1,019,587	870	561,445	2,841,621
\$ Per Pupil		169.1	7,450	6,029	5	3,320	16,804
% All Funds			44.3	35.9	0.0	19.8	100.0
KIT CARSON	HI PLAINS R-23						
\$ Amount			993,403	963,277	0	7,553,775	9,510,455
\$ Per Pupil		111.7	8,893	8,624	0	67,626	85,143
% All Funds			10.4	10.1	0.0	79.4	100.0
KIT CARSON	STRATTON R-4						
\$ Amount			1,450,448	1,159,240	0	0	2,609,688
\$ Per Pupil		174.4	8,317	6,647	0	0	14,964
% All Funds			55.6	44.4	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5						
\$ Amount			1,148,558	817,000	0	0	1,965,558
\$ Per Pupil		121.0	9,492	6,752	0	0	16,244
% All Funds			58.4	41.6	0.0	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
KIT CARSON	BURLINGTON RE-6J						
\$ Amount			3,834,481	2,733,348	0	2,302,642	8,870,472
\$ Per Pupil		722.6	5,307	3,783	0	3,187	12,276
% All Funds			43.2	30.8	0.0	26.0	100.0
LAKE	LAKE COUNTY R-1						
\$ Amount			6,064,954	5,566,828	807,834	5,958,635	18,398,251
\$ Per Pupil		1,035.7	5,856	5,375	780	5,753	17,764
% All Funds			33.0	30.3	4.4	32.4	100.0
LA PLATA	DURANGO 9-R						
\$ Amount			25,790,413	24,318,652	362,361	9,308,985	59,780,411
\$ Per Pupil		4,353.9	5,924	5,585	83	2,138	13,730
% All Funds			43.1	40.7	0.6	15.6	100.0
LA PLATA	BAYFIELD 10 JT-R						
\$ Amount			7,293,510	6,522,256	0	3,723,504	17,539,271
\$ Per Pupil		1,299.6	5,612	5,019	0	2,865	13,496
% All Funds			41.6	37.2	0.0	21.2	100.0
LA PLATA	IGNACIO 11 JT						
\$ Amount			5,362,942	4,294,316	2,567	17,204,408	26,864,233
\$ Per Pupil		768.2	6,981	5,590	3	22,396	34,970
% All Funds			20.0	16.0	0.0	64.0	100.0
LARIMER	POUDRE R-1						
\$ Amount			158,888,052	147,995,618	379,558	85,400,530	392,663,757
\$ Per Pupil		27,438.8	5,791	5,394	14	3,112	14,311
% All Funds			40.5	37.7	0.1	21.7	100.0
LARIMER	THOMPSON R-2J						
\$ Amount			81,585,487	60,168,699	1,592,669	16,956,651	160,303,505
\$ Per Pupil		15,122.3	5,395	3,979	105	1,121	10,600
% All Funds			50.9	37.5	1.0	10.6	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LARIMER	PARK (ESTES PARK) R-3						
\$ Amount			6,626,313	5,151,260	0	15,560,431	27,338,005
\$ Per Pupil		1,070.7	6,189	4,811	0	14,533	25,533
% All Funds			24.2	18.8	0.0	56.9	100.0
LAS ANIMAS	TRINIDAD 1						
\$ Amount			5,625,423	4,824,697	3,319	648,900	11,102,339
\$ Per Pupil		1,212.9	4,638	3,978	3	535	9,154
% All Funds			50.7	43.5	0.0	5.8	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2						
\$ Amount			1,533,706	1,565,395	0	1,352,154	4,451,254
\$ Per Pupil		183.6	8,354	8,526	0	7,365	24,244
% All Funds			34.5	35.2	0.0	30.4	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3						
\$ Amount			1,618,737	1,764,746	0	285,316	3,668,800
\$ Per Pupil		358.2	4,519	4,927	0	797	10,242
% All Funds			44.1	48.1	0.0	7.8	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6						
\$ Amount			860,070	1,006,535	0	69,991	1,936,595
\$ Per Pupil		115.5	7,446	8,715	0	606	16,767
% All Funds			44.4	52.0	0.0	3.6	100.0
LAS ANIMAS	BRANSON REORGANIZED 82						
\$ Amount			2,105,495	1,333,693	0	0	3,439,188
\$ Per Pupil		427.4	4,926	3,120	0	0	8,047
% All Funds			61.2	38.8	0.0	0.0	100.0
LAS ANIMAS	KIM REORGANIZED 88						
\$ Amount			539,225	612,679	0	7,219,640	8,371,543
\$ Per Pupil		50.0	10,784	12,254	0	144,393	167,431
% All Funds			6.4	7.3	0.0	86.2	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LINCOLN	GENOA-HUGO C-113						
\$ Amount			1,440,863	1,171,575	0	567,641	3,180,079
\$ Per Pupil		157.2	9,166	7,453	0	3,611	20,230
% All Funds			45.3	36.8	0.0	17.8	100.0
LINCOLN	LIMON RE-4J						
\$ Amount			2,592,793	1,620,211	398	19,999,716	24,213,118
\$ Per Pupil		476.7	5,439	3,399	1	41,955	50,793
% All Funds			10.7	6.7	0.0	82.6	100.0
LINCOLN	KARVAL RE-23						
\$ Amount			498,007	595,278	0	18,787	1,112,072
\$ Per Pupil		50.0	9,960	11,906	0	376	22,241
% All Funds			44.8	53.5	0.0	1.7	100.0
LOGAN	VALLEY RE-1						
\$ Amount			12,722,262	8,215,617	80,078	6,449,560	27,467,517
\$ Per Pupil		2,182.9	5,828	3,764	37	2,955	12,583
% All Funds			46.3	29.9	0.3	23.5	100.0
LOGAN	FRENCHMAN RE-3						
\$ Amount			1,586,124	937,462	0	41,690	2,565,276
\$ Per Pupil		187.7	8,450	4,994	0	222	13,667
% All Funds			61.8	36.5	0.0	1.6	100.0
LOGAN	BUFFALO RE-4						
\$ Amount			1,920,553	1,504,432	0	1,588,211	5,013,196
\$ Per Pupil		314.9	6,099	4,777	0	5,044	15,920
% All Funds			38.3	30.0	0.0	31.7	100.0
LOGAN	PLATEAU RE-5						
\$ Amount			1,677,859	1,240,304	0	502,749	3,420,912
\$ Per Pupil		177.7	9,442	6,980	0	2,829	19,251
% All Funds			49.0	36.3	0.0	14.7	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MESA	DE BEQUE 49JT						
\$ Amount			1,192,849	1,005,982	0	372,867	2,571,699
\$ Per Pupil		139.0	8,582	7,237	0	2,682	18,501
% All Funds			46.4	39.1	0.0	14.5	100.0
MESA	PLATEAU VALLEY 50						
\$ Amount			2,476,407	1,695,529	0	448,648	4,620,584
\$ Per Pupil		449.4	5,510	3,773	0	998	10,282
% All Funds			53.6	36.7	0.0	9.7	100.0
MESA	MESA COUNTY VALLEY 51						
\$ Amount			111,318,602	83,911,063	325,889	24,018,852	219,574,405
\$ Per Pupil		21,021.1	5,296	3,992	16	1,143	10,445
% All Funds			50.7	38.2	0.1	10.9	100.0
MINERAL	CREEDE CONSOLIDATED 1						
\$ Amount			777,441	666,697	0	11,917,137	13,361,275
\$ Per Pupil		81.8	9,504	8,150	0	145,686	163,341
% All Funds			5.8	5.0	0.0	89.2	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1						
\$ Amount			12,938,602	11,141,471	0	12,797,389	36,877,462
\$ Per Pupil		2,144.5	6,033	5,195	0	5,968	17,196
% All Funds			35.1	30.2	0.0	34.7	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1						
\$ Amount			13,820,760	13,705,271	0	26,524,385	54,050,416
\$ Per Pupil		2,728.9	5,065	5,022	0	9,720	19,807
% All Funds			25.6	25.4	0.0	49.1	100.0
MONTEZUMA	DOLORES RE-4A						
\$ Amount			4,030,604	3,135,551	400	4,509,023	11,675,577
\$ Per Pupil		725.2	5,558	4,324	1	6,218	16,100
% All Funds			34.5	26.9	0.0	38.6	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MONTEZUMA	MANCOS RE-6						
\$ Amount			2,350,823	2,083,843	0	39,507	4,474,172
\$ Per Pupil		421.5	5,577	4,944	0	94	10,615
% All Funds			52.5	46.6	0.0	0.9	100.0
MONTROSE	MONTROSE COUNTY RE-1J						
\$ Amount			31,318,588	27,334,557	486,827	1,701,261	60,841,233
\$ Per Pupil		5,888.1	5,319	4,642	83	289	10,333
% All Funds			51.5	44.9	0.8	2.8	100.0
MONTROSE	WEST END RE-2						
\$ Amount			2,011,612	1,892,373	0	274,076	4,178,061
\$ Per Pupil		273.7	7,350	6,914	0	1,001	15,265
% All Funds			48.1	45.3	0.0	6.6	100.0
MORGAN	BRUSH RE-2(J)						
\$ Amount			7,096,760	5,972,780	0	1,164,425	14,233,964
\$ Per Pupil		1,453.6	4,882	4,109	0	801	9,792
% All Funds			49.9	42.0	0.0	8.2	100.0
MORGAN	FORT MORGAN RE-3						
\$ Amount			14,952,100	13,559,490	340,681	9,127,019	37,979,290
\$ Per Pupil		2,991.2	4,999	4,533	114	3,051	12,697
% All Funds			39.4	35.7	0.9	24.0	100.0
MORGAN	WELDON VALLEY RE-20(J)						
\$ Amount			1,479,841	987,592	39,007	97,332	2,603,772
\$ Per Pupil		219.4	6,745	4,501	178	444	11,868
% All Funds			56.8	37.9	1.5	3.7	100.0
MORGAN	WIGGINS RE-50(J)						
\$ Amount			2,705,293	1,929,779	0	410,597	5,045,669
\$ Per Pupil		524.9	5,154	3,676	0	782	9,613
% All Funds			53.6	38.2	0.0	8.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	EAST OTERO R-1						
\$ Amount			6,867,045	5,360,321	163,398	1,216,615	13,607,379
\$ Per Pupil		1,322.5	5,192	4,053	124	920	10,289
% All Funds			50.5	39.4	1.2	8.9	100.0
OTERO	ROCKY FORD R-2						
\$ Amount			4,732,913	3,694,760	80,895	4,640	8,513,208
\$ Per Pupil		800.1	5,915	4,618	101	6	10,640
% All Funds			55.6	43.4	1.0	0.1	100.0
OTERO	MANZANOLA 3J						
\$ Amount			1,067,769	1,135,374	8,161	279,783	2,491,087
\$ Per Pupil		144.0	7,415	7,885	57	1,943	17,299
% All Funds			42.9	45.6	0.3	11.2	100.0
OTERO	FOWLER R-4J						
\$ Amount			2,497,943	1,497,301	0	178,834	4,174,078
\$ Per Pupil		408.4	6,116	3,666	0	438	10,221
% All Funds			59.8	35.9	0.0	4.3	100.0
OTERO	CHERAW 31						
\$ Amount			1,382,836	1,023,196	63,164	55,017	2,524,214
\$ Per Pupil		208.4	6,635	4,910	303	264	12,112
% All Funds			54.8	40.5	2.5	2.2	100.0
OTERO	SWINK 33						
\$ Amount			2,167,320	1,639,881	0	188,813	3,996,013
\$ Per Pupil		343.9	6,302	4,768	0	549	11,620
% All Funds			54.2	41.0	0.0	4.7	100.0
OURAY	OURAY R-1						
\$ Amount			1,914,908	1,189,807	0	640,286	3,745,001
\$ Per Pupil		180.8	10,591	6,581	0	3,541	20,713
% All Funds			51.1	31.8	0.0	17.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OURAY	RIDGWAY R-2						
\$ Amount			2,315,911	2,129,200	4,000	953,235	5,402,346
\$ Per Pupil		339.6	6,820	6,270	12	2,807	15,908
% All Funds			42.9	39.4	0.1	17.6	100.0
PARK	PLATTE CANYON 1						
\$ Amount			5,228,682	4,542,913	148,592	901,127	10,821,315
\$ Per Pupil		999.3	5,232	4,546	149	902	10,829
% All Funds			48.3	42.0	1.4	8.3	100.0
PARK	PARK COUNTY RE-2						
\$ Amount			4,082,999	2,744,192	2,393	2,022,729	8,852,312
\$ Per Pupil		580.3	7,036	4,729	4	3,486	15,255
% All Funds			46.1	31.0	0.0	22.8	100.0
PHILLIPS	HOLYOKE RE-1J						
\$ Amount			3,789,339	2,079,003	0	1,995,059	7,863,401
\$ Per Pupil		588.5	6,439	3,533	0	3,390	13,362
% All Funds			48.2	26.4	0.0	25.4	100.0
PHILLIPS	HAXTUN RE-2J						
\$ Amount			2,295,744	1,284,450	0	5,009,874	8,590,068
\$ Per Pupil		302.2	7,597	4,250	0	16,578	28,425
% All Funds			26.7	15.0	0.0	58.3	100.0
PITKIN	ASPEN 1						
\$ Amount			18,973,316	9,286,695	2,825,254	15,307,262	46,392,527
\$ Per Pupil		1,678.3	11,305	5,533	1,683	9,121	27,643
% All Funds			40.9	20.0	6.1	33.0	100.0
PROWERS	GRANADA RE-1						
\$ Amount			1,636,484	1,023,722	0	0	2,660,206
\$ Per Pupil		206.0	7,944	4,970	0	0	12,914
% All Funds			61.5	38.5	0.0	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
PROWERS	LAMAR RE-2						
\$ Amount			8,295,075	4,246,857	133,602	715,347	13,390,881
\$ Per Pupil		1,544.6	5,370	2,749	86	463	8,669
% All Funds			61.9	31.7	1.0	5.3	100.0
PROWERS	HOLLY RE-3						
\$ Amount			1,824,056	1,429,507	37,098	253,591	3,544,253
\$ Per Pupil		278.3	6,554	5,137	133	911	12,735
% All Funds			51.5	40.3	1.0	7.2	100.0
PROWERS	WILEY RE-13 JT						
\$ Amount			1,597,623	957,245	0	356,087	2,910,955
\$ Per Pupil		228.2	7,001	4,195	0	1,560	12,756
% All Funds			54.9	32.9	0.0	12.2	100.0
PUEBLO	PUEBLO CITY 60						
\$ Amount			86,542,278	68,571,678	150,793	8,889,981	164,154,730
\$ Per Pupil		17,078.2	5,067	4,015	9	521	9,612
% All Funds			52.7	41.8	0.1	5.4	100.0
PUEBLO	PUEBLO COUNTY RURAL 70						
\$ Amount			41,433,944	30,201,788	0	32,745,151	104,380,883
\$ Per Pupil		8,919.9	4,645	3,386	0	3,671	11,702
% All Funds			39.7	28.9	0.0	31.4	100.0
RIO BLANCO	MEEKER RE1						
\$ Amount			4,073,603	2,218,528	0	10,492,651	16,784,781
\$ Per Pupil		643.8	6,327	3,446	0	16,298	26,071
% All Funds			24.3	13.2	0.0	62.5	100.0
RIO BLANCO	RANGELY RE-4						
\$ Amount			3,338,890	2,520,495	12,720	2,130,521	8,002,627
\$ Per Pupil		496.7	6,722	5,074	26	4,289	16,112
% All Funds			41.7	31.5	0.2	26.6	100.0

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COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
RIO GRANDE	DEL NORTE C-7						
\$ Amount			2,559,500	2,979,373	0	843,085	6,381,958
\$ Per Pupil		494.7	5,174	6,023	0	1,704	12,901
% All Funds			40.1	46.7	0.0	13.2	100.0
RIO GRANDE	MONTE VISTA C-8						
\$ Amount			5,683,529	4,825,307	0	1,444,065	11,952,901
\$ Per Pupil		1,091.0	5,209	4,423	0	1,324	10,956
% All Funds			47.5	40.4	0.0	12.1	100.0
RIO GRANDE	SARGENT RE-33J						
\$ Amount			2,196,433	1,890,461	0	376,853	4,463,748
\$ Per Pupil		451.1	4,869	4,191	0	835	9,895
% All Funds			49.2	42.4	0.0	8.4	100.0
ROUTT	HAYDEN RE-1						
\$ Amount			3,453,238	2,321,478	0	145,966	5,920,681
\$ Per Pupil		379.2	9,107	6,122	0	385	15,614
% All Funds			58.3	39.2	0.0	2.5	100.0
ROUTT	STEAMBOAT SPRINGS RE-2						
\$ Amount			15,157,743	13,630,192	2,689	5,243,762	34,034,386
\$ Per Pupil		2,413.7	6,280	5,647	1	2,172	14,101
% All Funds			44.5	40.0	0.0	15.4	100.0
ROUTT	SOUTH ROUTT RE 3						
\$ Amount			3,100,402	2,200,059	0	5,774,507	11,074,968
\$ Per Pupil		373.5	8,301	5,890	0	15,461	29,652
% All Funds			28.0	19.9	0.0	52.1	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1						
\$ Amount			1,208,622	1,017,343	29,836	0	2,255,802
\$ Per Pupil		128.2	9,428	7,936	233	0	17,596
% All Funds			53.6	45.1	1.3	0.0	100.0

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COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SAGUACHE	MOFFAT 2						
\$ Amount			1,614,711	1,632,631	0	13,929,901	17,177,242
\$ Per Pupil		187.8	8,598	8,693	0	74,174	91,466
% All Funds			9.4	9.5	0.0	81.1	100.0
SAGUACHE	CENTER 26 JT						
\$ Amount			4,250,488	4,260,252	83,995	557,567	9,152,303
\$ Per Pupil		646.4	6,576	6,591	130	863	14,159
% All Funds			46.4	46.5	0.9	6.1	100.0
SAN JUAN	SILVERTON 1						
\$ Amount			835,001	513,649	157,265	185,371	1,691,286
\$ Per Pupil		65.7	12,709	7,818	2,394	2,821	25,743
% All Funds			49.4	30.4	9.3	11.0	100.0
SAN MIGUEL	TELLURIDE R-1						
\$ Amount			7,199,644	4,075,559	279,831	2,880,604	14,435,639
\$ Per Pupil		868.8	8,287	4,691	322	3,316	16,616
% All Funds			49.9	28.2	1.9	20.0	100.0
SAN MIGUEL	NORWOOD R-2J						
\$ Amount			2,178,712	1,707,496	0	2,208,892	6,095,099
\$ Per Pupil		264.0	8,253	6,468	0	8,367	23,087
% All Funds			35.7	28.0	0.0	36.2	100.0
SEDGWICK	JULESBURG RE-1						
\$ Amount			3,969,450	1,632,420	0	34,008	5,635,879
\$ Per Pupil		766.5	5,179	2,130	0	44	7,353
% All Funds			70.4	29.0	0.0	0.6	100.0
SEDGWICK	PLATTE VALLEY RE-3						
\$ Amount			1,129,743	878,892	0	2,636,466	4,645,101
\$ Per Pupil		119.1	9,486	7,379	0	22,137	39,002
% All Funds			24.3	18.9	0.0	56.8	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SUMMIT	SUMMIT RE-1						
\$ Amount			20,912,835	18,702,200	0	7,143,795	46,758,830
\$ Per Pupil		3,141.9	6,656	5,953	0	2,274	14,882
% All Funds			44.7	40.0	0.0	15.3	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1						
\$ Amount			3,421,267	2,039,976	84,177	9,320,641	14,866,061
\$ Per Pupil		354.6	9,648	5,753	237	26,285	41,923
% All Funds			23.0	13.7	0.6	62.7	100.0
TELLER	WOODLAND PARK RE-2						
\$ Amount			12,749,706	8,841,870	0	4,551,279	26,142,855
\$ Per Pupil		2,484.7	5,131	3,559	0	1,832	10,522
% All Funds			48.8	33.8	0.0	17.4	100.0
WASHINGTON	AKRON R-1						
\$ Amount			2,265,621	1,429,623	0	586,492	4,281,736
\$ Per Pupil		345.7	6,554	4,135	0	1,697	12,386
% All Funds			52.9	33.4	0.0	13.7	100.0
WASHINGTON	ARICKAREE R-2						
\$ Amount			963,838	899,665	0	0	1,863,503
\$ Per Pupil		108.6	8,875	8,284	0	0	17,159
% All Funds			51.7	48.3	0.0	0.0	100.0
WASHINGTON	OTIS R-3						
\$ Amount			1,744,397	1,118,638	0	8,067,360	10,930,395
\$ Per Pupil		211.2	8,259	5,297	0	38,198	51,754
% All Funds			16.0	10.2	0.0	73.8	100.0
WASHINGTON	LONE STAR 101						
\$ Amount			914,163	604,542	0	0	1,518,705
\$ Per Pupil		109.8	8,326	5,506	0	0	13,832
% All Funds			60.2	39.8	0.0	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WASHINGTON	WOODLIN R-104						
\$ Amount			751,775	989,056	0	0	1,740,831
\$ Per Pupil		89.8	8,372	11,014	0	0	19,386
% All Funds			43.2	56.8	0.0	0.0	100.0
WELD	WELD RE-1						
\$ Amount			10,903,153	8,740,620	4,486	1,292,212	20,940,471
\$ Per Pupil		1,861.5	5,857	4,695	2	694	11,249
% All Funds			52.1	41.7	0.0	6.2	100.0
WELD	EATON RE-2						
\$ Amount			9,198,099	6,225,483	400	1,017,759	16,441,741
\$ Per Pupil		1,884.9	4,880	3,303	0	540	8,723
% All Funds			55.9	37.9	0.0	6.2	100.0
WELD	KEENESBURG RE-3(J)						
\$ Amount			10,941,450	9,582,067	5,771	2,907,393	23,436,680
\$ Per Pupil		2,250.0	4,863	4,259	3	1,292	10,416
% All Funds			46.7	40.9	0.0	12.4	100.0
WELD	WINDSOR RE-4						
\$ Amount			23,649,971	17,741,782	0	35,346,331	76,738,085
\$ Per Pupil		4,847.1	4,879	3,660	0	7,292	15,832
% All Funds			30.8	23.1	0.0	46.1	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J						
\$ Amount			18,722,594	9,667,563	0	3,680,237	32,070,394
\$ Per Pupil		3,512.2	5,331	2,753	0	1,048	9,131
% All Funds			58.4	30.1	0.0	11.5	100.0
WELD	GREELEY 6						
\$ Amount			107,437,079	81,106,029	20,883	77,412,937	265,976,928
\$ Per Pupil		20,603.5	5,215	3,937	1	3,757	12,909
% All Funds			40.4	30.5	0.0	29.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	PLATTE VALLEY RE-7						
\$ Amount			7,365,655	6,530,888	0	4,518,951	18,415,494
\$ Per Pupil		1,135.9	6,484	5,750	0	3,978	16,212
% All Funds			40.0	35.5	0.0	24.5	100.0
WELD	WELD COUNTY S/D RE-8						
\$ Amount			13,507,908	12,055,773	21,533	5,766,193	31,351,407
\$ Per Pupil		2,236.8	6,039	5,390	10	2,578	14,016
% All Funds			43.1	38.5	0.1	18.4	100.0
WELD	AULT-HIGHLAND RE-9						
\$ Amount			4,279,426	3,446,005	0	787,879	8,513,310
\$ Per Pupil		784.0	5,458	4,395	0	1,005	10,859
% All Funds			50.3	40.5	0.0	9.3	100.0
WELD	BRIGGS DALE RE-10						
\$ Amount			1,502,929	1,317,880	0	447,060	3,267,870
\$ Per Pupil		164.2	9,153	8,026	0	2,723	19,902
% All Funds			46.0	40.3	0.0	13.7	100.0
WELD	PRAIRIE RE-11						
\$ Amount			1,433,732	1,070,398	0	483,376	2,987,506
\$ Per Pupil		182.4	7,860	5,868	0	2,650	16,379
% All Funds			48.0	35.8	0.0	16.2	100.0
WELD	PAWNEE RE-12						
\$ Amount			1,107,127	896,959	0	1,575,877	3,579,963
\$ Per Pupil		80.4	13,770	11,156	0	19,600	44,527
% All Funds			30.9	25.1	0.0	44.0	100.0
YUMA	YUMA 1						
\$ Amount			5,082,192	3,594,378	244	933,084	9,609,898
\$ Per Pupil		773.4	6,571	4,648	0	1,206	12,426
% All Funds			52.9	37.4	0.0	9.7	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
YUMA	WRAY RD-2						
\$ Amount			4,008,452	2,970,499	0	955,444	7,934,395
\$ Per Pupil		664.5	6,032	4,470	0	1,438	11,940
% All Funds			50.5	37.4	0.0	12.0	100.0
YUMA	IDALIA RJ-3						
\$ Amount			1,348,918	1,019,083	0	285,424	2,653,425
\$ Per Pupil		172.8	7,806	5,897	0	1,652	15,355
% All Funds			50.8	38.4	0.0	10.8	100.0
YUMA	LIBERTY J-4						
\$ Amount			834,035	631,278	0	624,385	2,089,698
\$ Per Pupil		73.4	11,363	8,601	0	8,507	28,470
% All Funds			39.9	30.2	0.0	29.9	100.0
	CHARTER SCHOOL INSTITUTE						
\$ Amount			55,536,704	56,674,030	505,303	16,836,650	129,552,688
\$ Per Pupil		13,468.3	4,124	4,208	38	1,250	9,619
% All Funds			42.9	43.7	0.4	13.0	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE						
\$ Amount			0	2,087,395	0	0	2,087,395
\$ Per Pupil							
% All Funds			0.0	100.0	0.0	0.0	100.0
	CHARTER CHOICE COLLABORATIVE						
\$ Amount			0	2,218,533	0	0	2,218,533
\$ Per Pupil							
% All Funds			0.0	100.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE						
\$ Amount			0	1,306,178	0	0	1,306,178
\$ Per Pupil							
% All Funds			0.0	100.0	0.0	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ROCKY MOUNTAIN CHARTER COLLABORATIVE							
\$ Amount			6,053,777	3,244,471	0	0	9,298,248
\$ Per Pupil							
% All Funds			65.1	34.9	0.0	0.0	100.0
EAST CENTRAL BOCES							
\$ Amount			4,686,415	3,786,465	0	0	8,472,880
% All Funds			55.3	44.7	0.0	0.0	100.0
MOUNTAIN BOCES							
\$ Amount			4,945,763	5,290,641	14,088	0	10,250,492
% All Funds			48.2	51.6	0.1	0.0	100.0
CENTENNIAL BOCES							
\$ Amount			2,707,328	7,719,957	177,623	167,973	10,772,881
% All Funds			25.1	71.7	1.6	1.6	100.0
NORTHEAST BOCES							
\$ Amount			2,301,483	3,240,846	2,430	31,163	5,575,922
% All Funds			41.3	58.1	0.0	0.6	100.0
PIKES PEAK BOCES							
\$ Amount			6,381,525	4,750,910	0	0	11,132,435
% All Funds			57.3	42.7	0.0	0.0	100.0
SAN JUAN BOCES							
\$ Amount			2,617,676	4,248,072	0	136,000	7,001,748
% All Funds			37.4	60.7	0.0	1.9	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	SAN LUIS VALLEY BOCES						
\$	Amount		1,772,216	3,264,607	254,946	3,155	5,294,925
%	All Funds		33.5	61.7	4.8	0.1	100.0
	SOUTH CENTRAL BOCES						
\$	Amount		867,150	2,463,643	-28	94,561	3,425,325
%	All Funds		25.3	71.9	(0.0)	2.8	100.0
	SOUTHEASTERN BOCES						
\$	Amount		805,991	1,652,776	0	0	2,458,767
%	All Funds		32.8	67.2	0.0	0.0	100.0
	NORTHWEST BOCES						
\$	Amount		1,538,428	2,946,550	0	0	4,484,978
%	All Funds		34.3	65.7	0.0	0.0	100.0
	ADAMS COUNTY BOCES						
\$	Amount		0	711,483	0	0	711,483
%	All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES						
\$	Amount		1,391,834	770,364	0	0	2,162,198
%	All Funds		64.4	35.6	0.0	0.0	100.0
	EXPEDITIONARY BOCES						
\$	Amount		2,909,837	613,140	0	3,395	3,526,373
%	All Funds		82.5	17.4	0.0	0.1	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	GRAND VALLEY BOCES						
\$	Amount		1,057,146	1,675,119	30,788	180,069	2,943,123
%	All Funds		35.9	56.9	1.0	6.1	100.0
	MT EVANS BOCES						
\$	Amount		739,689	587,266	0	0	1,326,955
%	All Funds		55.7	44.3	0.0	0.0	100.0
	UNCOMPAHGRE BOCES						
\$	Amount		389,839	706,691	0	12,032	1,108,562
%	All Funds		35.2	63.7	0.0	1.1	100.0
	SANTA FE TRAIL BOCES						
\$	Amount		956,720	1,553,827	0	0	2,510,547
%	All Funds		38.1	61.9	0.0	0.0	100.0
	FRONT RANGE BOCES						
\$	Amount		0	0	0	0	0
%	All Funds		0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
\$	Amount		1,425,712	608,455	0	0	2,034,168
%	All Funds		70.1	29.9	0.0	0.0	100.0

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
COLORADO DIGITAL BOCES							
\$ Amount			9,904,853	740,304	0	0	10,645,157
% All Funds			93.0	7.0	0.0	0.0	100.0
DISTRICT/CSI TOTALS							
\$ Amount			4,774,914,520	3,764,703,303	54,846,267	2,775,121,158	11,369,585,248
\$ Per Pupil		844,528	5,654	4,458	65	3,286	12,698
% All Funds			42.0	33.1	0.5	24.4	100.0
BOCES/COLLABORATIVE TOTALS							
\$ Amount			53,453,383	56,187,693	479,848	628,348	110,749,272
% All Funds			48.3	50.7	0.4	0.6	100.0
STATE TOTALS							
\$ Amount			4,828,367,903	3,820,890,996	55,326,115	2,775,749,506	11,480,334,520
\$ Per Pupil		844,528	5,717	4,524	66	3,287	13,594
% All Funds			42.1	33.3	0.5	24.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in

TABLE IVC

COMPARISON OF ALL PROGRAM EXPENDITURES

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
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TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	MAPLETON 1								
\$ Salaries			5,565,724	21,766,564	1,373,332	2,813,687	2,151,376	3,379,179	37,049,862
\$ Benefits			1,298,475	6,337,452	392,244	887,214	653,812	1,086,483	10,655,680
\$ Total			6,864,200	28,104,016	1,765,576	3,700,901	2,805,188	4,465,662	47,705,542
\$ Per Pupil		8,203.9							5,815
% Salaries, Benefits by Job Classification			14.4	58.9	3.7	7.8	5.9	9.4	100.0
ADAMS	ADAMS 12 FIVE STAR								
\$ Salaries			15,460,108	153,498,438	11,167,103	18,763,887	10,819,392	19,282,611	228,991,539
\$ Benefits			3,804,956	41,329,571	2,937,109	6,491,553	3,134,017	5,919,254	63,616,460
\$ Total			19,265,064	194,828,009	14,104,212	25,255,440	13,953,410	25,201,865	292,607,999
\$ Per Pupil		36,918.3							7,926
% Salaries, Benefits by Job Classification			6.6	66.6	4.8	8.6	4.8	8.6	100.0
ADAMS	ADAMS COUNTY 14								
\$ Salaries			5,843,614	26,464,753	3,073,232	4,588,441	1,183,204	4,813,843	45,967,087
\$ Benefits			1,498,302	7,505,384	919,550	1,788,203	351,020	1,561,834	13,624,292
\$ Total			7,341,916	33,970,137	3,992,782	6,376,643	1,534,224	6,375,677	59,591,379
\$ Per Pupil		7,205.2							8,271
% Salaries, Benefits by Job Classification			12.3	57.0	6.7	10.7	2.6	10.7	100.0
ADAMS	BRIGHTON 27J								
\$ Salaries			7,688,204	50,608,299	2,278,646	6,560,885	3,856,720	7,523,107	78,515,862
\$ Benefits			1,999,338	15,292,188	657,172	2,586,017	1,320,828	2,602,741	24,458,284
\$ Total			9,687,542	65,900,487	2,935,817	9,146,903	5,177,548	10,125,848	102,974,146
\$ Per Pupil		16,431.6							6,267
% Salaries, Benefits by Job Classification			9.4	64.0	2.9	8.9	5.0	9.8	100.0
ADAMS	BENNETT 29J								
\$ Salaries			400,433	2,430,646	75,989	383,524	214,692	507,075	4,012,359
\$ Benefits			219,259	763,318	8,368	165,429	78,176	132,092	1,366,643
\$ Total			619,692	3,193,964	84,357	548,953	292,868	639,167	5,379,002
\$ Per Pupil		994.6							5,408
% Salaries, Benefits by Job Classification			11.5	59.4	1.6	10.2	5.4	11.9	100.0
ADAMS	STRASBURG 31J								
\$ Salaries			328,789	3,099,115	100,272	376,310	235,695	661,566	4,801,748
\$ Benefits			86,206	930,997	33,959	130,309	86,805	209,139	1,477,414
\$ Total			414,995	4,030,112	134,231	506,619	322,500	870,705	6,279,162
\$ Per Pupil		979.3							6,412
% Salaries, Benefits by Job Classification			6.6	64.2	2.1	8.1	5.1	13.9	100.0
ADAMS	WESTMINSTER 50								
\$ Salaries			5,338,612	37,950,874	1,043,178	5,046,537	3,920,476	6,298,310	59,597,987
\$ Benefits			1,537,015	10,764,409	306,295	1,918,781	1,198,609	2,221,306	17,946,415
\$ Total			6,875,627	48,715,283	1,349,473	6,965,319	5,119,085	8,519,615	77,544,402
\$ Per Pupil		9,920.4							7,817
% Salaries, Benefits by Job Classification			8.9	62.8	1.7	9.0	6.6	11.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	ALAMOSA RE-11J								
\$	Salaries		994,424	6,516,429	182,658	857,383	542,696	1,279,499	10,373,090
\$	Benefits		229,564	1,842,954	56,349	183,009	110,268	281,026	2,703,170
\$	Total		1,223,989	8,359,383	239,007	1,040,393	652,963	1,560,525	13,076,260
\$	Per Pupil	2,152.3							6,075
%	Salaries, Benefits by Job Classification		9.4	63.9	1.8	8.0	5.0	11.9	100.0
ALAMOSA	SANGRE DE CRISTO RE-22J								
\$	Salaries		158,890	1,254,590	59,829	147,546	99,957	299,940	2,020,752
\$	Benefits		43,537	376,382	17,213	43,855	32,674	96,565	610,226
\$	Total		202,427	1,630,972	77,041	191,402	132,632	396,505	2,630,979
\$	Per Pupil	321.4							8,186
%	Salaries, Benefits by Job Classification		7.7	62.0	2.9	7.3	5.0	15.1	100.0
ARAPAHOE	ENGLEWOOD 1								
\$	Salaries		2,293,224	12,795,901	675,436	1,891,917	1,150,798	1,676,351	20,483,629
\$	Benefits		565,504	3,501,593	164,962	639,834	325,981	541,178	5,739,053
\$	Total		2,858,728	16,297,494	840,398	2,531,752	1,476,780	2,217,529	26,222,682
\$	Per Pupil	2,744.0							9,556
%	Salaries, Benefits by Job Classification		10.9	62.2	3.2	9.7	5.6	8.5	100.0
ARAPAHOE	SHERIDAN 2								
\$	Salaries		1,627,223	6,590,732	108,804	749,801	630,504	1,366,181	11,073,244
\$	Benefits		432,898	1,819,052	26,022	293,449	183,122	447,991	3,202,534
\$	Total		2,060,121	8,409,783	134,826	1,043,250	813,626	1,814,172	14,275,779
\$	Per Pupil	1,460.2							9,777
%	Salaries, Benefits by Job Classification		14.4	58.9	0.9	7.3	5.7	12.7	100.0
ARAPAHOE	CHERRY CREEK 5								
\$	Salaries		16,030,377	266,124,183	7,494,790	29,216,311	17,277,397	21,230,480	357,373,538
\$	Benefits		4,720,214	71,301,784	1,975,004	6,024,793	5,225,623	6,554,780	95,802,198
\$	Total		20,750,592	337,425,967	9,469,794	35,241,103	22,503,021	27,785,260	453,175,736
\$	Per Pupil	51,432.7							8,811
%	Salaries, Benefits by Job Classification		4.6	74.5	2.1	7.8	5.0	6.1	100.0
ARAPAHOE	LITTLETON 6								
\$	Salaries		7,917,830	63,989,076	3,684,166	10,587,603	6,093,857	7,745,006	100,017,538
\$	Benefits		2,306,054	18,214,267	1,131,843	4,009,877	2,024,375	2,738,541	30,424,957
\$	Total		10,223,884	82,203,343	4,816,009	14,597,480	8,118,233	10,483,547	130,442,496
\$	Per Pupil	14,799.8							8,814
%	Salaries, Benefits by Job Classification		7.8	63.0	3.7	11.2	6.2	8.0	100.0
ARAPAHOE	DEER TRAIL 26J								
\$	Salaries		144,796	786,876	0	87,740	87,494	145,389	1,252,295
\$	Benefits		55,022	221,529	6,866	19,024	28,605	42,374	373,420
\$	Total		199,819	1,008,405	6,866	106,764	116,099	187,763	1,625,715
\$	Per Pupil	164.1							9,907
%	Salaries, Benefits by Job Classification		12.3	62.0	0.4	6.6	7.1	11.5	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ARAPAHOE	ADAMS-ARAPAHOE 28J								
\$	Salaries		18,263,176	159,444,133	11,524,358	22,071,799	15,007,637	20,070,818	246,381,921
\$	Benefits		4,791,360	45,703,744	3,106,162	7,670,583	5,036,841	6,302,083	72,610,772
\$	Total		23,054,536	205,147,877	14,630,520	29,742,383	20,044,478	26,372,901	318,992,693
\$	Per Pupil	38,987.0							8,182
%	Salaries, Benefits by Job Classification		7.2	64.3	4.6	9.3	6.3	8.3	100.0
ARAPAHOE	BYERS 32J								
\$	Salaries		379,889	1,749,991	0	216,949	54,134	373,571	2,774,534
\$	Benefits		113,953	502,322	0	67,943	14,924	105,341	804,484
\$	Total		493,842	2,252,314	0	284,892	69,058	478,911	3,579,018
\$	Per Pupil	2,058.1							1,739
%	Salaries, Benefits by Job Classification		13.8	62.9	0.0	8.0	1.9	13.4	100.0
ARCHULETA	ARCHULETA COUNTY 50 JT								
\$	Salaries		773,139	4,344,781	214,035	654,342	310,747	809,395	7,106,438
\$	Benefits		204,321	1,282,955	60,515	190,162	100,605	232,679	2,071,237
\$	Total		977,460	5,627,736	274,550	844,505	411,352	1,042,073	9,177,675
\$	Per Pupil	1,378.4							6,658
%	Salaries, Benefits by Job Classification		10.7	61.3	3.0	9.2	4.5	11.4	100.0
BACA	WALSH RE-1								
\$	Salaries		160,661	692,852	0	84,947	67,932	163,757	1,170,150
\$	Benefits		72,384	229,245	260	40,148	30,210	56,188	428,435
\$	Total		233,045	922,098	260	125,095	98,142	219,945	1,598,585
\$	Per Pupil	137.7							11,609
%	Salaries, Benefits by Job Classification		14.6	57.7	0.0	7.8	6.1	13.8	100.0
BACA	PRITCHETT RE-3								
\$	Salaries		104,428	301,839	0	0	45,118	68,882	520,268
\$	Benefits		29,371	84,919	0	0	16,052	17,247	147,589
\$	Total		133,799	386,758	0	0	61,170	86,129	667,857
\$	Per Pupil	50.5							13,225
%	Salaries, Benefits by Job Classification		20.0	57.9	0.0	0.0	9.2	12.9	100.0
BACA	SPRINGFIELD RE-4								
\$	Salaries		234,677	1,132,191	27,778	132,197	60,278	173,835	1,760,955
\$	Benefits		56,143	265,985	7,508	30,673	11,312	38,483	410,104
\$	Total		290,819	1,398,175	35,286	162,870	71,591	212,318	2,171,059
\$	Per Pupil	271.0							8,011
%	Salaries, Benefits by Job Classification		13.4	64.4	1.6	7.5	3.3	9.8	100.0
BACA	VILAS RE-5								
\$	Salaries		78,033	266,724	0	92,428	78,449	93,466	609,100
\$	Benefits		19,513	74,587	0	27,187	26,462	26,158	173,906
\$	Total		97,547	341,311	0	119,614	104,911	119,624	783,007
\$	Per Pupil	102.1							7,669
%	Salaries, Benefits by Job Classification		12.5	43.6	0.0	15.3	13.4	15.3	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA CAMPO RE-6									
\$	Salaries		85,271	368,180	0	18,244	0	78,268	549,963
\$	Benefits		28,272	116,547	0	6,953	0	20,664	172,436
\$	Total		113,543	484,728	0	25,196	0	98,932	722,399
\$	Per Pupil	50.0							14,448
%	Salaries, Benefits by Job Classification		15.7	67.1	0.0	3.5	0.0	13.7	100.0
BENT LAS ANIMAS RE-1									
\$	Salaries		297,751	1,421,200	84,278	268,029	125,614	284,420	2,481,291
\$	Benefits		73,138	455,569	26,976	102,166	47,481	96,501	801,831
\$	Total		370,889	1,876,769	111,254	370,195	173,095	380,921	3,283,122
\$	Per Pupil	482.5							6,804
%	Salaries, Benefits by Job Classification		11.3	57.2	3.4	11.3	5.3	11.6	100.0
BENT MCCLAVE RE-2									
\$	Salaries		159,583	907,726	0	165,634	98,465	185,601	1,517,009
\$	Benefits		44,155	312,190	0	67,406	37,786	81,724	543,260
\$	Total		203,738	1,219,916	0	233,040	136,251	267,325	2,060,269
\$	Per Pupil	263.5							7,819
%	Salaries, Benefits by Job Classification		9.9	59.2	0.0	11.3	6.6	13.0	100.0
BOULDER ST VRAIN VALLEY RE 1J									
\$	Salaries		13,467,613	105,936,878	8,070,857	15,867,999	8,658,645	15,758,837	167,760,827
\$	Benefits		3,434,642	31,133,648	2,251,004	5,029,179	3,142,962	5,229,183	50,220,618
\$	Total		16,902,255	137,070,526	10,321,861	20,897,178	11,801,606	20,988,020	217,981,446
\$	Per Pupil	28,740.5							7,584
%	Salaries, Benefits by Job Classification		7.8	62.9	4.7	9.6	5.4	9.6	100.0
BOULDER BOULDER VALLEY RE 2									
\$	Salaries		16,396,308	144,403,135	10,394,219	17,246,689	11,357,901	19,874,776	219,673,028
\$	Benefits		4,113,217	40,159,521	2,986,925	6,811,750	3,568,229	7,240,651	64,880,293
\$	Total		20,509,525	184,562,656	13,381,144	24,058,439	14,926,130	27,115,426	284,553,321
\$	Per Pupil	29,398.3							9,679
%	Salaries, Benefits by Job Classification		7.2	64.9	4.7	8.5	5.2	9.5	100.0
CHAFFEE BUENA VISTA R-31									
\$	Salaries		410,749	4,347,816	37,980	702,813	324,804	703,081	6,527,244
\$	Benefits		135,712	1,240,236	12,974	233,634	98,473	239,789	1,960,817
\$	Total		546,461	5,588,052	50,954	936,448	423,277	942,870	8,488,061
\$	Per Pupil	900.6							9,425
%	Salaries, Benefits by Job Classification		6.4	65.8	0.6	11.0	5.0	11.1	100.0
CHAFFEE SALIDA R-32									
\$	Salaries		584,373	4,616,048	125,590	393,155	758,014	615,726	7,092,905
\$	Benefits		148,625	1,424,567	41,568	143,774	319,418	215,388	2,293,339
\$	Total		732,998	6,040,615	167,157	536,928	1,077,432	831,114	9,386,244
\$	Per Pupil	1,114.3							8,423
%	Salaries, Benefits by Job Classification		7.8	64.4	1.8	5.7	11.5	8.9	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CHEYENNE	KIT CARSON R-1								
\$	Salaries		143,627	731,881	0	6,780	0	185,916	1,068,204
\$	Benefits		45,972	264,109	0	1,338	0	95,280	406,699
\$	Total		189,600	995,990	0	8,118	0	281,196	1,474,903
\$	Per Pupil	109.7							13,445
%	Salaries, Benefits by Job Classification		12.9	67.5	0.0	0.6	0.0	19.1	100.0
CHEYENNE	CHEYENNE COUNTY RE-5								
\$	Salaries		186,290	869,472	0	73,267	71,396	206,836	1,407,261
\$	Benefits		68,873	289,997	0	56,192	27,703	74,621	517,385
\$	Total		255,163	1,159,469	0	129,459	99,099	281,456	1,924,646
\$	Per Pupil	170.4							11,295
%	Salaries, Benefits by Job Classification		13.3	60.2	0.0	6.7	5.1	14.6	100.0
CLEAR CREEK	CLEAR CREEK RE-1								
\$	Salaries		879,163	3,273,508	38,555	536,789	426,788	856,967	6,011,770
\$	Benefits		207,590	902,637	10,527	229,514	130,329	298,814	1,779,412
\$	Total		1,086,753	4,176,145	49,082	766,304	557,117	1,155,781	7,791,182
\$	Per Pupil	866.9							8,987
%	Salaries, Benefits by Job Classification		13.9	53.6	0.6	9.8	7.2	14.8	100.0
CONEJOS	NORTH CONEJOS RE-1J								
\$	Salaries		423,609	3,547,379	0	80,892	225,121	659,056	4,936,057
\$	Benefits		154,837	1,413,197	0	40,729	92,667	288,513	1,989,942
\$	Total		578,446	4,960,576	0	121,621	317,787	947,569	6,925,999
\$	Per Pupil	1,012.6							6,840
%	Salaries, Benefits by Job Classification		8.4	71.6	0.0	1.8	4.6	13.7	100.0
CONEJOS	SANFORD 6J								
\$	Salaries		223,397	1,269,733	0	160,856	79,791	262,291	1,996,068
\$	Benefits		60,599	300,004	0	101,521	31,383	91,609	585,116
\$	Total		283,996	1,569,737	0	262,376	111,174	353,900	2,581,184
\$	Per Pupil	375.9							6,867
%	Salaries, Benefits by Job Classification		11.0	60.8	0.0	10.2	4.3	13.7	100.0
CONEJOS	SOUTH CONEJOS RE-10								
\$	Salaries		223,185	1,035,139	38,910	91,441	140,313	261,038	1,790,027
\$	Benefits		55,002	281,583	10,734	18,597	60,521	79,135	505,572
\$	Total		278,187	1,316,722	49,644	110,038	200,835	340,173	2,295,599
\$	Per Pupil	219.2							10,473
%	Salaries, Benefits by Job Classification		12.1	57.4	2.2	4.8	8.7	14.8	100.0
COSTILLA	CENTENNIAL R-1								
\$	Salaries		160,943	1,003,757	0	48,919	103,344	197,505	1,514,469
\$	Benefits		47,207	315,869	0	14,177	30,507	68,034	475,794
\$	Total		208,150	1,319,627	0	63,096	133,851	265,539	1,990,263
\$	Per Pupil	223.9							8,889
%	Salaries, Benefits by Job Classification		10.5	66.3	0.0	3.2	6.7	13.3	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA SIERRA GRANDE R-30									
\$	Salaries		337,622	1,058,117	8,935	72,135	99,183	164,733	1,740,725
\$	Benefits		125,117	335,751	1,731	23,599	31,851	47,366	565,415
\$	Total		462,739	1,393,868	10,666	95,735	131,034	212,098	2,306,140
\$	Per Pupil	264.4							8,722
%	Salaries, Benefits by Job Classification		20.1	60.4	0.5	4.2	5.7	9.2	100.0
CROWLEY CROWLEY COUNTY RE-1-J									
\$	Salaries		277,769	1,388,890	0	209,503	109,727	261,548	2,247,437
\$	Benefits		102,804	391,688	0	67,576	37,407	73,117	672,592
\$	Total		380,573	1,780,577	0	277,080	147,134	334,665	2,920,029
\$	Per Pupil	470.2							6,210
%	Salaries, Benefits by Job Classification		13.0	61.0	0.0	9.5	5.0	11.5	100.0
CUSTER CONSOLIDATED C-1									
\$	Salaries		250,050	1,443,679	0	64,133	124,328	214,055	2,096,245
\$	Benefits		103,448	501,309	0	35,661	54,386	84,429	779,234
\$	Total		353,498	1,944,989	0	99,794	178,714	298,484	2,875,479
\$	Per Pupil	391.1							7,352
%	Salaries, Benefits by Job Classification		12.3	67.6	0.0	3.5	6.2	10.4	100.0
DELTA DELTA COUNTY 50(J)									
\$	Salaries		507,046	20,437,326	586,033	208,366	275,298	2,062,804	24,076,872
\$	Benefits		153,324	6,461,912	176,915	49,000	85,861	826,619	7,753,632
\$	Total		660,370	26,899,238	762,948	257,366	361,159	2,889,423	31,830,505
\$	Per Pupil	4,899.3							6,497
%	Salaries, Benefits by Job Classification		2.1	84.5	2.4	0.8	1.1	9.1	100.0
DENVER DENVER COUNTY 1									
\$	Salaries		61,659,792	453,804,141	80,526,835	6,297,288	23,152,199	42,163,928	667,604,183
\$	Benefits		6,435,946	71,174,028	11,832,447	1,446,589	3,649,481	7,869,241	102,407,733
\$	Total		68,095,739	524,978,169	92,359,282	7,743,877	26,801,680	50,033,168	770,011,915
\$	Per Pupil	84,044.2							9,162
%	Salaries, Benefits by Job Classification		8.8	68.2	12.0	1.0	3.5	6.5	100.0
DOLORES DOLORES COUNTY RE NO.2									
\$	Salaries		244,360	1,073,024	17,842	167,124	69,069	285,407	1,856,827
\$	Benefits		102,315	377,764	8,799	71,260	28,577	103,651	692,366
\$	Total		346,675	1,450,788	26,642	238,384	97,645	389,059	2,549,192
\$	Per Pupil	266.3							9,573
%	Salaries, Benefits by Job Classification		13.6	56.9	1.0	9.4	3.8	15.3	100.0
DOUGLAS DOUGLAS COUNTY RE 1									
\$	Salaries		24,835,225	227,578,804	11,153,402	30,075,357	15,724,918	23,699,884	333,067,590
\$	Benefits		7,342,580	67,888,614	3,225,419	10,894,772	5,285,199	8,910,644	103,547,228
\$	Total		32,177,805	295,467,418	14,378,821	40,970,129	21,010,118	32,610,527	436,614,818
\$	Per Pupil	63,037.2							6,926
%	Salaries, Benefits by Job Classification		7.4	67.7	3.3	9.4	4.8	7.5	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	EAGLE COUNTY RE 50								
\$	Salaries		3,601,745	25,938,227	1,536,836	3,513,527	2,393,287	3,956,094	40,939,718
\$	Benefits		1,117,258	8,839,424	461,079	1,355,602	844,977	1,423,120	14,041,461
\$	Total		4,719,004	34,777,651	1,997,915	4,869,130	3,238,264	5,379,214	54,981,178
\$	Per Pupil	6,410.0							8,577
%	Salaries, Benefits by Job Classification		8.6	63.3	3.6	8.9	5.9	9.8	100.0
ELBERT	ELIZABETH C-1								
\$	Salaries		1,272,528	6,688,966	395,231	957,056	859,375	1,265,036	11,438,193
\$	Benefits		332,236	2,232,112	139,108	444,612	283,050	436,107	3,867,226
\$	Total		1,604,765	8,921,078	534,339	1,401,668	1,142,425	1,701,143	15,305,418
\$	Per Pupil	2,449.4							6,249
%	Salaries, Benefits by Job Classification		10.5	58.3	3.5	9.2	7.5	11.1	100.0
ELBERT	KIOWA C-2								
\$	Salaries		155,593	1,147,707	0	131,118	169,811	143,709	1,747,939
\$	Benefits		61,323	447,180	0	34,839	57,743	60,436	661,522
\$	Total		216,917	1,594,888	0	165,958	227,554	204,146	2,409,461
\$	Per Pupil	322.1							7,480
%	Salaries, Benefits by Job Classification		9.0	66.2	0.0	6.9	9.4	8.5	100.0
ELBERT	BIG SANDY 100J								
\$	Salaries		197,721	1,365,115	0	40,174	73,114	340,344	2,016,467
\$	Benefits		49,608	363,337	0	21,370	25,423	90,230	549,968
\$	Total		247,329	1,728,452	0	61,544	98,537	430,573	2,566,435
\$	Per Pupil	293.0							8,759
%	Salaries, Benefits by Job Classification		9.6	67.3	0.0	2.4	3.8	16.8	100.0
ELBERT	ELBERT 200								
\$	Salaries		208,752	849,381	34,900	145,520	103,527	165,682	1,507,761
\$	Benefits		49,921	238,967	10,443	48,334	29,305	42,337	419,308
\$	Total		258,673	1,088,348	45,343	193,854	132,832	208,019	1,927,068
\$	Per Pupil	209.6							9,194
%	Salaries, Benefits by Job Classification		13.4	56.5	2.4	10.1	6.9	10.8	100.0
ELBERT	AGATE 300								
\$	Salaries		72,000	97,898	0	4,198	50,863	27,290	252,249
\$	Benefits		31,307	31,125	0	814	22,039	11,423	96,708
\$	Total		103,307	129,023	0	5,012	72,903	38,713	348,958
\$	Per Pupil	50.0							6,979
%	Salaries, Benefits by Job Classification		29.6	37.0	0.0	1.4	20.9	11.1	100.0
EL PASO	CALHAN RJ-1								
\$	Salaries		351,596	1,533,625	0	177,451	149,048	323,255	2,534,974
\$	Benefits		106,769	445,542	0	73,626	42,912	110,295	779,144
\$	Total		458,365	1,979,167	0	251,076	191,960	433,550	3,314,118
\$	Per Pupil	479.0							6,919
%	Salaries, Benefits by Job Classification		13.8	59.7	0.0	7.6	5.8	13.1	100.0

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EL PASO	HARRISON 2								
\$	Salaries		10,096,932	37,860,259	1,777,536	4,197,541	3,429,901	5,719,283	63,081,452
\$	Benefits		2,451,892	9,943,180	490,561	1,152,815	958,067	1,608,975	16,605,491
\$	Total		12,548,825	47,803,439	2,268,097	5,350,356	4,387,968	7,328,258	79,686,942
\$	Per Pupil	11,148.2							7,148
%	Salaries, Benefits by Job Classification		15.7	60.0	2.8	6.7	5.5	9.2	100.0
EL PASO	WIDEFIELD 3								
\$	Salaries		5,111,946	30,572,582	774,553	3,070,476	2,842,373	6,131,710	48,503,639
\$	Benefits		1,173,722	7,928,476	179,739	1,032,989	770,358	1,791,257	12,876,540
\$	Total		6,285,668	38,501,058	954,292	4,103,465	3,612,731	7,922,967	61,380,180
\$	Per Pupil	8,693.4							7,061
%	Salaries, Benefits by Job Classification		10.2	62.7	1.6	6.7	5.9	12.9	100.0
EL PASO	FOUNTAIN 8								
\$	Salaries		4,262,357	31,154,186	923,792	3,488,421	2,239,324	3,809,137	45,877,218
\$	Benefits		1,148,934	8,740,746	259,238	1,013,957	656,518	1,203,800	13,023,192
\$	Total		5,411,291	39,894,932	1,183,030	4,502,378	2,895,842	5,012,937	58,900,411
\$	Per Pupil	7,639.2							7,710
%	Salaries, Benefits by Job Classification		9.2	67.7	2.0	7.6	4.9	8.5	100.0
EL PASO	COLORADO SPRINGS 11								
\$	Salaries		12,375,507	107,504,489	8,837,398	9,247,267	9,056,702	15,136,916	162,158,279
\$	Benefits		3,212,829	31,086,084	2,536,560	3,540,630	3,076,109	4,948,795	48,401,007
\$	Total		15,588,336	138,590,574	11,373,957	12,787,897	12,132,811	20,085,711	210,559,286
\$	Per Pupil	27,573.8							7,636
%	Salaries, Benefits by Job Classification		7.4	65.8	5.4	6.1	5.8	9.5	100.0
EL PASO	CHEYENNE MOUNTAIN 12								
\$	Salaries		2,442,169	18,331,984	537,564	1,851,390	1,436,558	1,895,685	26,495,349
\$	Benefits		557,920	4,800,508	133,088	552,508	419,049	499,228	6,962,302
\$	Total		3,000,089	23,132,492	670,652	2,403,898	1,855,606	2,394,912	33,457,650
\$	Per Pupil	4,877.2							6,860
%	Salaries, Benefits by Job Classification		9.0	69.1	2.0	7.2	5.5	7.2	100.0
EL PASO	MANITOU SPRINGS 14								
\$	Salaries		1,199,886	5,276,657	153,076	539,101	458,700	790,347	8,417,766
\$	Benefits		302,380	1,498,359	50,711	208,659	145,426	278,159	2,483,693
\$	Total		1,502,266	6,775,015	203,786	747,760	604,125	1,068,505	10,901,459
\$	Per Pupil	1,429.9							7,624
%	Salaries, Benefits by Job Classification		13.8	62.1	1.9	6.9	5.5	9.8	100.0
EL PASO	ACADEMY 20								
\$	Salaries		13,866,836	92,597,414	4,203,233	8,494,347	7,794,705	9,764,569	136,721,103
\$	Benefits		3,175,552	22,735,004	1,051,136	2,792,131	2,171,504	2,928,590	34,853,918
\$	Total		17,042,387	115,332,418	5,254,369	11,286,479	9,966,209	12,693,159	171,575,021
\$	Per Pupil	23,306.4							7,362
%	Salaries, Benefits by Job Classification		9.9	67.2	3.1	6.6	5.8	7.4	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	ELLCOTT 22								
\$	Salaries		740,635	3,147,292	115,949	241,378	275,661	393,329	4,914,244
\$	Benefits		204,292	995,065	34,234	88,068	86,705	131,683	1,540,046
\$	Total		944,927	4,142,357	150,183	329,446	362,365	525,012	6,454,290
\$	Per Pupil	1,004.6							6,425
%	Salaries, Benefits by Job Classification		14.6	64.2	2.3	5.1	5.6	8.1	100.0
EL PASO	PEYTON 23 JT								
\$	Salaries		330,741	2,149,228	0	240,040	146,707	509,243	3,375,959
\$	Benefits		107,989	562,619	0	56,802	32,910	139,177	899,497
\$	Total		438,730	2,711,848	0	296,841	179,617	648,420	4,275,456
\$	Per Pupil	616.3							6,937
%	Salaries, Benefits by Job Classification		10.3	63.4	0.0	6.9	4.2	15.2	100.0
EL PASO	HANOVER 28								
\$	Salaries		294,362	903,111	22,014	98,538	73,176	274,168	1,665,368
\$	Benefits		73,465	284,491	15,970	36,141	19,876	97,069	527,011
\$	Total		367,826	1,187,602	37,983	134,679	93,052	371,237	2,192,379
\$	Per Pupil	239.0							9,173
%	Salaries, Benefits by Job Classification		16.8	54.2	1.7	6.1	4.2	16.9	100.0
EL PASO	LEWIS-PALMER 38								
\$	Salaries		2,601,440	19,831,785	681,512	2,615,967	1,939,029	3,112,640	30,782,374
\$	Benefits		599,378	5,282,063	187,091	843,860	620,095	993,248	8,525,736
\$	Total		3,200,818	25,113,848	868,602	3,459,828	2,559,125	4,105,888	39,308,109
\$	Per Pupil	5,853.5							6,715
%	Salaries, Benefits by Job Classification		8.1	63.9	2.2	8.8	6.5	10.4	100.0
EL PASO	FALCON 49								
\$	Salaries		6,666,165	50,064,200	2,780,019	7,594,856	3,239,704	5,513,106	75,858,051
\$	Benefits		1,787,864	14,683,989	669,196	1,679,820	969,737	1,857,329	21,647,935
\$	Total		8,454,029	64,748,188	3,449,216	9,274,676	4,209,441	7,370,436	97,505,986
\$	Per Pupil	20,222.5							4,822
%	Salaries, Benefits by Job Classification		8.7	66.4	3.5	9.5	4.3	7.6	100.0
EL PASO	EDISON 54 JT								
\$	Salaries		146,374	565,247	2,000	54,446	85,849	179,459	1,033,374
\$	Benefits		37,763	143,567	390	17,220	21,822	59,306	280,068
\$	Total		184,136	708,814	2,390	71,666	107,671	238,765	1,313,442
\$	Per Pupil	203.1							6,467
%	Salaries, Benefits by Job Classification		14.0	54.0	0.2	5.5	8.2	18.2	100.0
EL PASO	MIAMI/YODER 60 JT								
\$	Salaries		368,340	1,049,056	-3,000	76,012	119,049	285,667	1,895,124
\$	Benefits		55,167	318,879	-567	33,091	42,959	89,556	539,085
\$	Total		423,508	1,367,935	-3,567	109,103	162,008	375,223	2,434,210
\$	Per Pupil	273.9							8,887
%	Salaries, Benefits by Job Classification		17.4	56.2	(0.1)	4.5	6.7	15.4	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	CANON CITY RE-1								
\$	Salaries		1,832,438	12,753,624	211,132	1,701,590	979,512	1,978,019	19,456,315
\$	Benefits		416,446	3,105,449	51,808	592,583	277,400	572,885	5,016,571
\$	Total		2,248,884	15,859,073	262,939	2,294,174	1,256,912	2,550,905	24,472,886
\$	Per Pupil	3,715.6							6,587
%	Salaries, Benefits by Job Classification		9.2	64.8	1.1	9.4	5.1	10.4	100.0
FREMONT	FLORENCE RE-2								
\$	Salaries		852,340	4,645,367	141,298	621,952	286,670	941,505	7,489,131
\$	Benefits		204,945	1,204,979	31,837	216,289	90,063	267,556	2,015,670
\$	Total		1,057,285	5,850,347	173,135	838,241	376,732	1,209,062	9,504,801
\$	Per Pupil	1,513.0							6,282
%	Salaries, Benefits by Job Classification		11.1	61.6	1.8	8.8	4.0	12.7	100.0
FREMONT	COTOPAXI RE-3								
\$	Salaries		143,428	1,001,767	13,694	23,466	41,810	272,735	1,496,900
\$	Benefits		53,918	271,409	6,321	6,868	12,755	97,351	448,623
\$	Total		197,347	1,273,176	20,016	30,334	54,565	370,087	1,945,523
\$	Per Pupil	207.1							9,394
%	Salaries, Benefits by Job Classification		10.1	65.4	1.0	1.6	2.8	19.0	100.0
GARFIELD	ROARING FORK RE-1								
\$	Salaries		2,828,909	23,386,129	957,303	2,319,789	1,428,367	3,128,328	34,048,825
\$	Benefits		766,081	7,322,853	293,625	1,297,390	563,803	1,089,030	11,332,781
\$	Total		3,594,990	30,708,982	1,250,928	3,617,180	1,992,170	4,217,358	45,381,606
\$	Per Pupil	5,451.5							8,325
%	Salaries, Benefits by Job Classification		7.9	67.7	2.8	8.0	4.4	9.3	100.0
GARFIELD	GARFIELD RE-2								
\$	Salaries		2,295,802	15,035,292	472,311	2,764,307	1,298,670	3,211,052	25,077,432
\$	Benefits		635,585	5,194,010	146,418	1,049,989	519,638	1,099,428	8,645,068
\$	Total		2,931,386	20,229,301	618,729	3,814,296	1,818,308	4,310,479	33,722,500
\$	Per Pupil	4,663.0							7,232
%	Salaries, Benefits by Job Classification		8.7	60.0	1.8	11.3	5.4	12.8	100.0
GARFIELD	GARFIELD 16								
\$	Salaries		1,079,827	3,565,784	102,399	625,037	497,227	792,745	6,663,019
\$	Benefits		236,776	1,008,624	30,117	184,613	136,300	228,258	1,824,688
\$	Total		1,316,602	4,574,408	132,517	809,650	633,527	1,021,003	8,487,707
\$	Per Pupil	1,027.9							8,257
%	Salaries, Benefits by Job Classification		15.5	53.9	1.6	9.5	7.5	12.0	100.0
GILPIN	GILPIN COUNTY RE-1								
\$	Salaries		287,849	1,832,985	23,616	98,681	179,664	425,089	2,847,883
\$	Benefits		101,344	562,395	4,735	47,235	58,278	147,151	921,139
\$	Total		389,193	2,395,380	28,351	145,916	237,941	572,240	3,769,021
\$	Per Pupil	393.4							9,581
%	Salaries, Benefits by Job Classification		10.3	63.6	0.8	3.9	6.3	15.2	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND	WEST GRAND 1-JT.								
\$	Salaries		176,050	1,612,771	61,200	219,933	240,383	357,601	2,667,938
\$	Benefits		64,519	559,120	18,805	90,988	75,916	121,128	930,476
\$	Total		240,569	2,171,890	80,005	310,921	316,299	478,729	3,598,413
\$	Per Pupil	433.3							8,305
%	Salaries, Benefits by Job Classification		6.7	60.4	2.2	8.6	8.8	13.3	100.0
GRAND	EAST GRAND 2								
\$	Salaries		829,388	5,164,401	102,535	776,659	360,412	636,793	7,870,187
\$	Benefits		226,017	1,648,498	32,771	333,142	142,497	303,294	2,686,219
\$	Total		1,055,404	6,812,899	135,306	1,109,801	502,909	940,087	10,556,406
\$	Per Pupil	1,222.5							8,635
%	Salaries, Benefits by Job Classification		10.0	64.5	1.3	10.5	4.8	8.9	100.0
GUNNISON	GUNNISON WATERSHED RE1J								
\$	Salaries		1,014,586	7,200,117	212,354	907,748	338,311	1,028,031	10,701,149
\$	Benefits		278,589	2,254,243	72,790	274,536	133,078	345,350	3,358,586
\$	Total		1,293,175	9,454,360	285,144	1,182,285	471,389	1,373,381	14,059,734
\$	Per Pupil	1,817.3							7,737
%	Salaries, Benefits by Job Classification		9.2	67.2	2.0	8.4	3.4	9.8	100.0
HINSDALE	HINSDALE COUNTY RE 1								
\$	Salaries		75,000	554,173	0	36,331	65,287	28,944	759,734
\$	Benefits		35,549	233,538	4,061	7,140	30,132	8,369	318,790
\$	Total		110,549	787,710	4,061	43,471	95,420	37,312	1,078,524
\$	Per Pupil	87.9							12,270
%	Salaries, Benefits by Job Classification		10.3	73.0	0.4	4.0	8.8	3.5	100.0
HUERFANO	HUERFANO RE-1								
\$	Salaries		327,711	1,707,513	116,270	315,656	173,445	351,210	2,991,805
\$	Benefits		101,172	525,029	33,374	104,423	57,758	112,227	933,983
\$	Total		428,883	2,232,542	149,644	420,079	231,203	463,437	3,925,788
\$	Per Pupil	510.3							7,693
%	Salaries, Benefits by Job Classification		10.9	56.9	3.8	10.7	5.9	11.8	100.0
HUERFANO	LA VETA RE-2								
\$	Salaries		227,695	895,742	35,484	114,320	62,451	130,376	1,466,069
\$	Benefits		74,079	298,389	15,717	42,791	23,750	44,374	499,099
\$	Total		301,774	1,194,131	51,202	157,111	86,201	174,749	1,965,168
\$	Per Pupil	204.1							9,628
%	Salaries, Benefits by Job Classification		15.4	60.8	2.6	8.0	4.4	8.9	100.0
JACKSON	NORTH PARK R-1								
\$	Salaries		151,043	1,008,941	46,256	38,991	104,005	200,543	1,549,779
\$	Benefits		56,011	353,085	14,609	9,014	38,642	81,163	552,523
\$	Total		207,054	1,362,026	60,865	48,005	142,647	281,706	2,102,302
\$	Per Pupil	181.9							11,557
%	Salaries, Benefits by Job Classification		9.8	64.8	2.9	2.3	6.8	13.4	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	JEFFERSON COUNTY R-1								
\$	Salaries		39,584,015	333,302,807	14,575,016	41,302,173	24,728,492	47,938,732	501,431,234
\$	Benefits		9,830,449	91,101,269	3,884,034	11,499,853	7,273,093	15,135,379	138,724,077
\$	Total		49,414,464	424,404,076	18,459,050	52,802,026	32,001,585	63,074,111	640,155,311
\$	Per Pupil	81,130.3							7,890
%	Salaries, Benefits by Job Classification		7.7	66.3	2.9	8.2	5.0	9.9	100.0
KIOWA	EADS RE-1								
\$	Salaries		144,508	776,482	0	94,181	69,847	161,141	1,246,159
\$	Benefits		58,861	237,756	0	41,506	25,244	59,050	422,418
\$	Total		203,370	1,014,238	0	135,687	95,091	220,191	1,668,577
\$	Per Pupil	162.5							10,268
%	Salaries, Benefits by Job Classification		12.2	60.8	0.0	8.1	5.7	13.2	100.0
KIOWA	PLAINVIEW RE-2								
\$	Salaries		79,842	347,930	0	263	50,389	121,225	599,649
\$	Benefits		20,532	102,257	0	60	14,460	32,763	170,072
\$	Total		100,375	450,186	0	323	64,849	153,988	769,720
\$	Per Pupil	70.0							10,996
%	Salaries, Benefits by Job Classification		13.0	58.5	0.0	0.0	8.4	20.0	100.0
KIT CARSON	ARRIBA-FLAGLER C-20								
\$	Salaries		96,338	657,487	8,834	98,811	81,831	173,102	1,116,404
\$	Benefits		40,078	260,011	1,628	30,624	22,554	61,716	416,610
\$	Total		136,416	917,498	10,462	129,435	104,385	234,818	1,533,014
\$	Per Pupil	169.1							9,066
%	Salaries, Benefits by Job Classification		8.9	59.8	0.7	8.4	6.8	15.3	100.0
KIT CARSON	HI PLAINS R-23								
\$	Salaries		125,301	602,247	0	40,735	79,376	129,403	977,062
\$	Benefits		23,273	191,125	0	13,140	32,461	35,054	295,053
\$	Total		148,574	793,372	0	53,876	111,836	164,457	1,272,115
\$	Per Pupil	111.7							11,389
%	Salaries, Benefits by Job Classification		11.7	62.4	0.0	4.2	8.8	12.9	100.0
KIT CARSON	STRATTON R-4								
\$	Salaries		127,546	772,701	0	67,534	81,412	165,602	1,214,796
\$	Benefits		41,395	288,682	0	29,604	34,093	63,333	457,108
\$	Total		168,942	1,061,383	0	97,138	115,505	228,936	1,671,904
\$	Per Pupil	174.4							9,587
%	Salaries, Benefits by Job Classification		10.1	63.5	0.0	5.8	6.9	13.7	100.0
KIT CARSON	BETHUNE R-5								
\$	Salaries		96,142	653,523	2,937	19,101	63,440	148,745	983,889
\$	Benefits		42,406	224,623	1,411	16,024	23,449	62,572	370,486
\$	Total		138,549	878,146	4,348	35,126	86,890	211,317	1,354,376
\$	Per Pupil	121.0							11,193
%	Salaries, Benefits by Job Classification		10.2	64.8	0.3	2.6	6.4	15.6	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	BURLINGTON RE-6J								
\$	Salaries		323,117	2,115,444	0	293,483	142,225	367,423	3,241,692
\$	Benefits		149,198	766,459	0	152,917	79,797	147,823	1,296,194
\$	Total		472,315	2,881,903	0	446,401	222,022	515,246	4,537,886
\$	Per Pupil	722.6							6,280
%	Salaries, Benefits by Job Classification		10.4	63.5	0.0	9.8	4.9	11.4	100.0
LAKE	LAKE COUNTY R-1								
\$	Salaries		621,592	3,578,847	405,890	1,130,990	205,155	829,019	6,771,494
\$	Benefits		190,524	1,295,935	146,238	434,221	90,482	404,833	2,562,233
\$	Total		812,116	4,874,782	552,128	1,565,211	295,637	1,233,853	9,333,727
\$	Per Pupil	1,035.7							9,012
%	Salaries, Benefits by Job Classification		8.7	52.2	5.9	16.8	3.2	13.2	100.0
LA PLATA	DURANGO 9-R								
\$	Salaries		3,201,143	17,778,120	637,683	1,834,441	1,321,910	2,684,068	27,457,365
\$	Benefits		865,751	5,359,618	197,687	761,239	448,595	1,077,718	8,710,607
\$	Total		4,066,894	23,137,738	835,369	2,595,681	1,770,505	3,761,786	36,167,972
\$	Per Pupil	4,353.9							8,307
%	Salaries, Benefits by Job Classification		11.2	64.0	2.3	7.2	4.9	10.4	100.0
LA PLATA	BAYFIELD 10 JT-R								
\$	Salaries		1,002,748	4,803,926	222,545	633,947	305,370	946,091	7,914,627
\$	Benefits		265,623	1,385,136	57,799	155,458	102,045	277,129	2,243,190
\$	Total		1,268,371	6,189,062	280,343	789,405	407,415	1,223,221	10,157,817
\$	Per Pupil	1,299.6							7,816
%	Salaries, Benefits by Job Classification		12.5	60.9	2.8	7.8	4.0	12.0	100.0
LA PLATA	IGNACIO 11 JT								
\$	Salaries		729,752	3,225,076	42,842	384,450	286,073	617,334	5,285,527
\$	Benefits		224,653	1,166,518	17,746	228,538	119,021	252,343	2,008,819
\$	Total		954,406	4,391,594	60,588	612,987	405,094	869,677	7,294,346
\$	Per Pupil	768.2							9,495
%	Salaries, Benefits by Job Classification		13.1	60.2	0.8	8.4	5.6	11.9	100.0
LARIMER	POUDRE R-1								
\$	Salaries		13,883,916	111,579,461	7,554,575	13,258,003	8,137,908	14,238,120	168,651,984
\$	Benefits		3,316,558	32,511,598	2,225,994	4,944,038	3,057,220	5,187,218	51,242,627
\$	Total		17,200,475	144,091,059	9,780,570	18,202,041	11,195,128	19,425,338	219,894,611
\$	Per Pupil	27,438.8							8,014
%	Salaries, Benefits by Job Classification		7.8	65.5	4.4	8.3	5.1	8.8	100.0
LARIMER	THOMPSON R-2J								
\$	Salaries		6,451,927	58,269,631	2,807,221	7,233,181	5,629,916	7,708,404	88,100,280
\$	Benefits		1,664,190	17,629,153	850,400	3,166,549	2,169,334	2,984,004	28,463,631
\$	Total		8,116,117	75,898,784	3,657,621	10,399,731	7,799,251	10,692,408	116,563,911
\$	Per Pupil	15,122.3							7,708
%	Salaries, Benefits by Job Classification		7.0	65.1	3.1	8.9	6.7	9.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	PARK (ESTES PARK) R-3								
\$	Salaries		875,964	4,428,363	202,452	296,624	384,445	643,398	6,831,246
\$	Benefits		239,842	1,409,842	55,052	92,760	127,855	232,136	2,157,487
\$	Total		1,115,805	5,838,205	257,504	389,384	512,299	875,535	8,988,733
\$	Per Pupil	1,070.7							8,395
%	Salaries, Benefits by Job Classification		12.4	65.0	2.9	4.3	5.7	9.7	100.0
LAS ANIMAS	TRINIDAD 1								
\$	Salaries		820,745	3,616,766	3,530	314,189	330,208	705,178	5,790,617
\$	Benefits		207,265	1,061,183	647	129,192	107,586	267,779	1,773,653
\$	Total		1,028,010	4,677,950	4,177	443,381	437,794	972,958	7,564,270
\$	Per Pupil	1,212.9							6,237
%	Salaries, Benefits by Job Classification		13.6	61.8	0.1	5.9	5.8	12.9	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2								
\$	Salaries		283,349	1,057,613	84,758	27,103	0	299,786	1,752,610
\$	Benefits		86,294	365,817	29,238	13,392	0	109,672	604,413
\$	Total		369,643	1,423,430	113,997	40,496	0	409,458	2,357,023
\$	Per Pupil	183.6							12,838
%	Salaries, Benefits by Job Classification		15.7	60.4	4.8	1.7	0.0	17.4	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3								
\$	Salaries		144,270	1,100,780	31,847	25,867	95,028	263,036	1,660,829
\$	Benefits		63,972	311,952	11,315	7,597	20,920	93,498	509,255
\$	Total		208,242	1,412,733	43,162	33,465	115,949	356,534	2,170,084
\$	Per Pupil	358.2							6,058
%	Salaries, Benefits by Job Classification		9.6	65.1	2.0	1.5	5.3	16.4	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6								
\$	Salaries		92,752	593,892	0	0	86,550	128,918	902,112
\$	Benefits		47,098	185,052	0	0	23,045	47,333	302,528
\$	Total		139,850	778,945	0	0	109,595	176,251	1,204,640
\$	Per Pupil	115.5							10,430
%	Salaries, Benefits by Job Classification		11.6	64.7	0.0	0.0	9.1	14.6	100.0
LAS ANIMAS	BRANSON REORGANIZED 82								
\$	Salaries		150,000	1,328,057	185,262	0	96,128	71,780	1,831,226
\$	Benefits		40,004	301,173	70,160	0	39,575	33,909	484,823
\$	Total		190,004	1,629,231	255,422	0	135,703	105,689	2,316,049
\$	Per Pupil	427.4							5,419
%	Salaries, Benefits by Job Classification		8.2	70.3	11.0	0.0	5.9	4.6	100.0
LAS ANIMAS	KIM REORGANIZED 88								
\$	Salaries		114,000	317,365	0	0	0	61,051	492,416
\$	Benefits		29,825	100,346	0	0	0	24,420	154,592
\$	Total		143,825	417,711	0	0	0	85,471	647,008
\$	Per Pupil	50.0							12,940
%	Salaries, Benefits by Job Classification		22.2	64.6	0.0	0.0	0.0	13.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	GENOA-HUGO C-113								
\$	Salaries		144,653	759,557	0	112,335	75,071	146,142	1,237,759
\$	Benefits		56,466	241,571	0	52,083	42,071	61,141	453,332
\$	Total		201,119	1,001,129	0	164,418	117,143	207,283	1,691,092
\$	Per Pupil	157.2							10,758
%	Salaries, Benefits by Job Classification		11.9	59.2	0.0	9.7	6.9	12.3	100.0
LINCOLN	LIMON RE-4J								
\$	Salaries		215,618	1,284,560	53,093	156,792	115,316	278,801	2,104,179
\$	Benefits		91,533	462,106	16,997	79,898	41,780	89,310	781,623
\$	Total		307,150	1,746,666	70,090	236,690	157,096	368,111	2,885,803
\$	Per Pupil	476.7							6,054
%	Salaries, Benefits by Job Classification		10.6	60.5	2.4	8.2	5.4	12.8	100.0
LINCOLN	KARVAL RE-23								
\$	Salaries		57,859	270,445	0	3,545	97,619	61,333	490,802
\$	Benefits		22,362	84,144	0	60	31,537	21,061	159,164
\$	Total		80,221	354,590	0	3,605	129,156	82,394	649,965
\$	Per Pupil	50.0							12,999
%	Salaries, Benefits by Job Classification		12.3	54.6	0.0	0.6	19.9	12.7	100.0
LOGAN	VALLEY RE-1								
\$	Salaries		945,201	7,179,544	193,965	1,428,085	754,492	1,320,608	11,821,895
\$	Benefits		237,345	2,328,921	59,414	665,051	316,275	437,948	4,044,954
\$	Total		1,182,546	9,508,464	253,380	2,093,136	1,070,768	1,758,556	15,866,849
\$	Per Pupil	2,182.9							7,269
%	Salaries, Benefits by Job Classification		7.5	59.9	1.6	13.2	6.7	11.1	100.0
LOGAN	FRENCHMAN RE-3								
\$	Salaries		251,459	841,973	1,710	76,889	35,388	88,540	1,295,960
\$	Benefits		77,255	248,844	307	16,072	6,959	22,973	372,410
\$	Total		328,714	1,090,817	2,016	92,962	42,347	111,514	1,668,370
\$	Per Pupil	187.7							8,888
%	Salaries, Benefits by Job Classification		19.7	65.4	0.1	5.6	2.5	6.7	100.0
LOGAN	BUFFALO RE-4								
\$	Salaries		217,022	1,114,932	0	128,066	83,881	185,531	1,729,432
\$	Benefits		81,496	361,915	0	30,167	14,953	70,793	559,324
\$	Total		298,517	1,476,847	0	158,233	98,835	256,324	2,288,756
\$	Per Pupil	314.9							7,268
%	Salaries, Benefits by Job Classification		13.0	64.5	0.0	6.9	4.3	11.2	100.0
LOGAN	PLATEAU RE-5								
\$	Salaries		192,967	857,596	49,800	137,659	61,995	158,859	1,458,876
\$	Benefits		65,757	307,076	15,331	60,795	26,167	37,420	512,545
\$	Total		258,724	1,164,672	65,131	198,454	88,161	196,279	1,971,420
\$	Per Pupil	177.7							11,094
%	Salaries, Benefits by Job Classification		13.1	59.1	3.3	10.1	4.5	10.0	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	DE BEQUE 49JT								
\$	Salaries		164,893	816,348	55,171	56,190	19,212	142,729	1,254,543
\$	Benefits		43,360	247,381	14,459	17,017	6,847	41,990	371,055
\$	Total		208,253	1,063,729	69,630	73,207	26,059	184,719	1,625,598
\$	Per Pupil	139.0							11,695
%	Salaries, Benefits by Job Classification		12.8	65.4	4.3	4.5	1.6	11.4	100.0
MESA	PLATEAU VALLEY 50								
\$	Salaries		376,905	1,577,695	84,993	120,186	168,042	275,708	2,603,529
\$	Benefits		114,564	457,524	21,971	42,617	43,234	80,733	760,644
\$	Total		491,469	2,035,220	106,964	162,803	211,276	356,441	3,364,173
\$	Per Pupil	449.4							7,486
%	Salaries, Benefits by Job Classification		14.6	60.5	3.2	4.8	6.3	10.6	100.0
MESA	MESA COUNTY VALLEY 51								
\$	Salaries		9,305,454	74,994,243	3,514,834	10,335,376	5,212,027	8,361,188	111,723,123
\$	Benefits		2,323,431	22,972,618	867,324	3,752,158	1,592,992	2,779,492	34,288,016
\$	Total		11,628,885	97,966,861	4,382,158	14,087,534	6,805,019	11,140,680	146,011,139
\$	Per Pupil	21,021.1							6,946
%	Salaries, Benefits by Job Classification		8.0	67.1	3.0	9.6	4.7	7.6	100.0
MINERAL	CREEDE CONSOLIDATED 1								
\$	Salaries		116,382	483,403	26,015	38,514	51,896	101,475	817,686
\$	Benefits		30,797	155,293	5,324	15,659	19,891	43,455	270,419
\$	Total		147,179	638,696	31,339	54,173	71,787	144,930	1,088,104
\$	Per Pupil	81.8							13,302
%	Salaries, Benefits by Job Classification		13.5	58.7	2.9	5.0	6.6	13.3	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1								
\$	Salaries		1,277,543	7,930,538	262,279	955,799	313,821	1,357,312	12,097,292
\$	Benefits		384,213	2,579,305	74,418	387,968	116,406	412,599	3,954,908
\$	Total		1,661,755	10,509,843	336,697	1,343,768	430,228	1,769,911	16,052,201
\$	Per Pupil	2,144.5							7,485
%	Salaries, Benefits by Job Classification		10.4	65.5	2.1	8.4	2.7	11.0	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1								
\$	Salaries		1,415,952	8,436,561	290,511	1,122,990	830,724	1,437,631	13,534,368
\$	Benefits		469,427	2,934,855	109,280	631,211	366,508	723,327	5,234,608
\$	Total		1,885,379	11,371,416	399,791	1,754,201	1,197,232	2,160,958	18,768,977
\$	Per Pupil	2,728.9							6,878
%	Salaries, Benefits by Job Classification		10.0	60.6	2.1	9.3	6.4	11.5	100.0
MONTEZUMA	DOLORES RE-4A								
\$	Salaries		350,840	2,410,739	139,177	333,402	238,553	322,510	3,795,220
\$	Benefits		100,146	770,436	33,473	142,148	85,986	119,743	1,251,933
\$	Total		450,986	3,181,175	172,650	475,550	324,539	442,253	5,047,153
\$	Per Pupil	725.2							6,960
%	Salaries, Benefits by Job Classification		8.9	63.0	3.4	9.4	6.4	8.8	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTEZUMA									
MANCOS RE-6									
\$	Salaries		275,500	1,456,295	55,767	135,328	211,795	353,972	2,488,657
\$	Benefits		80,028	478,448	16,481	59,803	75,367	110,859	820,987
\$	Total		355,528	1,934,743	72,248	195,132	287,162	464,831	3,309,645
\$	Per Pupil	421.5							7,852
%	Salaries, Benefits by Job Classification		10.7	58.5	2.2	5.9	8.7	14.0	100.0
MONTROSE									
MONTROSE COUNTY RE-1J									
\$	Salaries		2,323,703	21,454,707	808,559	3,090,877	1,731,875	2,854,991	32,264,712
\$	Benefits		603,944	6,612,894	236,939	1,220,151	614,201	1,056,228	10,344,357
\$	Total		2,927,647	28,067,601	1,045,497	4,311,028	2,346,077	3,911,219	42,609,069
\$	Per Pupil	5,888.1							7,236
%	Salaries, Benefits by Job Classification		6.9	65.9	2.5	10.1	5.5	9.2	100.0
MONTROSE									
WEST END RE-2									
\$	Salaries		208,483	1,366,694	0	126,703	146,817	235,221	2,083,917
\$	Benefits		66,438	439,185	0	43,699	58,310	95,893	703,526
\$	Total		274,920	1,805,879	0	170,402	205,127	331,115	2,787,442
\$	Per Pupil	273.7							10,184
%	Salaries, Benefits by Job Classification		9.9	64.8	0.0	6.1	7.4	11.9	100.0
MORGAN									
BRUSH RE-2(J)									
\$	Salaries		840,109	4,014,577	108,374	674,081	280,671	699,490	6,617,301
\$	Benefits		226,322	1,264,027	36,975	300,395	107,120	235,268	2,170,106
\$	Total		1,066,431	5,278,604	145,349	974,476	387,791	934,757	8,787,407
\$	Per Pupil	1,453.6							6,045
%	Salaries, Benefits by Job Classification		12.1	60.1	1.7	11.1	4.4	10.6	100.0
MORGAN									
FORT MORGAN RE-3									
\$	Salaries		1,931,671	9,803,997	311,067	1,588,374	662,779	1,754,713	16,052,601
\$	Benefits		556,427	3,248,334	111,739	689,489	233,209	697,708	5,536,905
\$	Total		2,488,097	13,052,330	422,806	2,277,863	895,988	2,452,421	21,589,506
\$	Per Pupil	2,991.2							7,218
%	Salaries, Benefits by Job Classification		11.5	60.5	2.0	10.6	4.2	11.4	100.0
MORGAN									
WELDON VALLEY RE-20(J)									
\$	Salaries		149,875	940,429	0	103,840	66,947	89,409	1,350,500
\$	Benefits		32,365	325,088	0	37,575	22,246	65,605	482,879
\$	Total		182,240	1,265,518	0	141,414	89,193	155,014	1,833,379
\$	Per Pupil	219.4							8,356
%	Salaries, Benefits by Job Classification		9.9	69.0	0.0	7.7	4.9	8.5	100.0
MORGAN									
WIGGINS RE-50(J)									
\$	Salaries		284,554	1,523,072	248,868	302,108	0	316,588	2,675,190
\$	Benefits		75,113	496,046	79,283	104,131	0	101,342	855,915
\$	Total		359,667	2,019,118	328,151	406,239	0	417,930	3,531,105
\$	Per Pupil	524.9							6,727
%	Salaries, Benefits by Job Classification		10.2	57.2	9.3	11.5	0.0	11.8	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	EAST OTERO R-1								
\$	Salaries		658,139	3,835,238	215,146	648,735	328,465	143,717	5,829,440
\$	Benefits		155,137	1,185,334	72,693	226,393	111,754	49,989	1,801,300
\$	Total		813,276	5,020,572	287,839	875,128	440,219	193,705	7,630,740
\$	Per Pupil	1,322.5							5,770
%	Salaries, Benefits by Job Classification		10.7	65.8	3.8	11.5	5.8	2.5	100.0
OTERO	ROCKY FORD R-2								
\$	Salaries		400,745	2,610,353	97,464	488,229	147,682	491,405	4,235,877
\$	Benefits		99,829	813,961	32,388	206,565	47,661	164,154	1,364,558
\$	Total		500,574	3,424,314	129,852	694,794	195,343	655,558	5,600,435
\$	Per Pupil	800.1							7,000
%	Salaries, Benefits by Job Classification		8.9	61.1	2.3	12.4	3.5	11.7	100.0
OTERO	MANZANOLA 3J								
\$	Salaries		193,592	802,936	0	103,629	49,931	129,754	1,279,841
\$	Benefits		43,240	232,675	0	33,274	18,895	39,199	367,283
\$	Total		236,832	1,035,611	0	136,903	68,826	168,953	1,647,124
\$	Per Pupil	144.0							11,438
%	Salaries, Benefits by Job Classification		14.4	62.9	0.0	8.3	4.2	10.3	100.0
OTERO	FOWLER R-4J								
\$	Salaries		164,930	1,493,838	17,659	94,383	132,931	276,079	2,179,820
\$	Benefits		47,290	490,697	5,229	46,186	39,233	113,764	742,398
\$	Total		212,220	1,984,535	22,888	140,569	172,163	389,843	2,922,218
\$	Per Pupil	408.4							7,155
%	Salaries, Benefits by Job Classification		7.3	67.9	0.8	4.8	5.9	13.3	100.0
OTERO	CHERAW 31								
\$	Salaries		163,130	839,250	0	55,611	58,332	152,864	1,269,186
\$	Benefits		66,529	274,914	0	15,564	14,833	55,004	426,844
\$	Total		229,659	1,114,164	0	71,174	73,165	207,869	1,696,031
\$	Per Pupil	208.4							8,138
%	Salaries, Benefits by Job Classification		13.5	65.7	0.0	4.2	4.3	12.3	100.0
OTERO	SWINK 33								
\$	Salaries		187,980	1,329,545	102,238	71,191	91,115	172,269	1,954,339
\$	Benefits		49,781	405,995	34,503	23,251	24,336	51,521	589,388
\$	Total		237,761	1,735,541	136,742	94,442	115,451	223,790	2,543,726
\$	Per Pupil	343.9							7,397
%	Salaries, Benefits by Job Classification		9.3	68.2	5.4	3.7	4.5	8.8	100.0
OURAY	OURAY R-1								
\$	Salaries		176,069	1,291,962	0	54,325	94,662	178,772	1,795,791
\$	Benefits		65,755	385,475	0	18,514	37,537	61,934	569,214
\$	Total		241,824	1,677,437	0	72,839	132,199	240,706	2,365,005
\$	Per Pupil	180.8							13,081
%	Salaries, Benefits by Job Classification		10.2	70.9	0.0	3.1	5.6	10.2	100.0

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COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	RIDGWAY R-2								
\$	Salaries		274,619	1,468,304	0	139,073	130,842	400,195	2,413,033
\$	Benefits		135,183	515,540	0	60,551	77,004	136,576	924,854
\$	Total		409,801	1,983,844	0	199,624	207,846	536,771	3,337,886
\$	Per Pupil	339.6							9,829
%	Salaries, Benefits by Job Classification		12.3	59.4	0.0	6.0	6.2	16.1	100.0
PARK	PLATTE CANYON 1								
\$	Salaries		487,916	3,270,326	401,789	535,971	256,788	781,358	5,734,146
\$	Benefits		137,020	909,945	113,993	176,931	88,501	255,087	1,681,478
\$	Total		624,936	4,180,271	515,782	712,902	345,289	1,036,445	7,415,624
\$	Per Pupil	999.3							7,421
%	Salaries, Benefits by Job Classification		8.4	56.4	7.0	9.6	4.7	14.0	100.0
PARK	PARK COUNTY RE-2								
\$	Salaries		367,977	2,156,484	54,835	382,584	322,597	379,409	3,663,886
\$	Benefits		80,800	785,947	16,996	172,760	107,751	141,583	1,305,837
\$	Total		448,777	2,942,432	71,831	555,344	430,347	520,992	4,969,723
\$	Per Pupil	580.3							8,564
%	Salaries, Benefits by Job Classification		9.0	59.2	1.4	11.2	8.7	10.5	100.0
PHILLIPS	HOLYOKE RE-1J								
\$	Salaries		228,345	1,866,011	54,020	290,613	202,795	316,905	2,958,688
\$	Benefits		78,456	626,960	18,107	54,308	73,522	105,932	957,286
\$	Total		306,802	2,492,971	72,127	344,921	276,318	422,837	3,915,975
\$	Per Pupil	588.5							6,654
%	Salaries, Benefits by Job Classification		7.8	63.7	1.8	8.8	7.1	10.8	100.0
PHILLIPS	HAXTUN RE-2J								
\$	Salaries		279,542	1,129,173	0	166,120	34,437	139,463	1,748,736
\$	Benefits		106,289	327,065	0	54,453	10,364	34,672	532,843
\$	Total		385,831	1,456,238	0	220,573	44,801	174,136	2,281,579
\$	Per Pupil	302.2							7,550
%	Salaries, Benefits by Job Classification		16.9	63.8	0.0	9.7	2.0	7.6	100.0
PITKIN	ASPEN 1								
\$	Salaries		1,566,446	10,806,580	0	975,920	991,114	1,195,708	15,535,768
\$	Benefits		374,065	3,525,300	0	420,904	356,271	431,761	5,108,301
\$	Total		1,940,511	14,331,880	0	1,396,823	1,347,385	1,627,469	20,644,068
\$	Per Pupil	1,678.3							12,301
%	Salaries, Benefits by Job Classification		9.4	69.4	0.0	6.8	6.5	7.9	100.0
PROWERS	GRANADA RE-1								
\$	Salaries		104,132	965,544	39,712	86,495	24,408	135,717	1,356,008
\$	Benefits		27,187	328,428	13,910	35,692	9,877	61,449	476,543
\$	Total		131,319	1,293,972	53,622	122,187	34,285	197,167	1,832,551
\$	Per Pupil	206.0							8,896
%	Salaries, Benefits by Job Classification		7.2	70.6	2.9	6.7	1.9	10.8	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	LAMAR RE-2								
\$	Salaries		514,237	5,167,643	69,588	628,408	453,968	474,932	7,308,776
\$	Benefits		148,690	1,455,520	18,182	268,795	147,787	140,037	2,179,011
\$	Total		662,927	6,623,163	87,770	897,203	601,756	614,969	9,487,787
\$	Per Pupil	1,544.6							6,143
%	Salaries, Benefits by Job Classification		7.0	69.8	0.9	9.5	6.3	6.5	100.0
PROWERS	HOLLY RE-3								
\$	Salaries		163,150	956,957	0	116,100	79,102	203,309	1,518,618
\$	Benefits		72,380	349,743	0	59,341	33,996	83,999	599,459
\$	Total		235,530	1,306,700	0	175,441	113,098	287,308	2,118,076
\$	Per Pupil	278.3							7,611
%	Salaries, Benefits by Job Classification		11.1	61.7	0.0	8.3	5.3	13.6	100.0
PROWERS	WILEY RE-13 JT								
\$	Salaries		168,110	916,493	0	61,905	80,513	109,600	1,336,622
\$	Benefits		51,163	294,316	0	24,639	19,975	30,157	420,251
\$	Total		219,273	1,210,809	0	86,544	100,488	139,758	1,756,873
\$	Per Pupil	228.2							7,699
%	Salaries, Benefits by Job Classification		12.5	68.9	0.0	4.9	5.7	8.0	100.0
PUEBLO	PUEBLO CITY 60								
\$	Salaries		6,198,094	59,785,640	3,646,379	6,557,306	3,440,596	7,726,860	87,354,875
\$	Benefits		1,531,752	17,286,585	987,758	2,314,220	1,139,977	2,468,174	25,728,467
\$	Total		7,729,847	77,072,225	4,634,136	8,871,527	4,580,573	10,195,034	113,083,342
\$	Per Pupil	17,078.2							6,622
%	Salaries, Benefits by Job Classification		6.8	68.2	4.1	7.8	4.1	9.0	100.0
PUEBLO	PUEBLO COUNTY RURAL 70								
\$	Salaries		4,938,462	27,710,609	623,486	4,098,224	1,638,635	3,297,380	42,306,796
\$	Benefits		1,204,899	7,212,005	174,917	1,201,842	466,109	969,627	11,229,399
\$	Total		6,143,361	34,922,614	798,402	5,300,066	2,104,744	4,267,007	53,536,194
\$	Per Pupil	8,919.9							6,002
%	Salaries, Benefits by Job Classification		11.5	65.2	1.5	9.9	3.9	8.0	100.0
RIO BLANCO	MEEKER RE1								
\$	Salaries		420,291	2,088,468	11,596	113,132	182,790	404,581	3,220,858
\$	Benefits		124,630	756,139	3,583	8,794	73,869	141,557	1,108,572
\$	Total		544,921	2,844,607	15,179	121,926	256,659	546,139	4,329,430
\$	Per Pupil	643.8							6,725
%	Salaries, Benefits by Job Classification		12.6	65.7	0.4	2.8	5.9	12.6	100.0
RIO BLANCO	RANGELY RE-4								
\$	Salaries		425,578	1,412,759	80,340	249,516	155,520	439,685	2,763,398
\$	Benefits		132,635	652,413	33,228	65,494	69,925	179,003	1,132,698
\$	Total		558,212	2,065,172	113,568	315,010	225,445	618,688	3,896,096
\$	Per Pupil	496.7							7,844
%	Salaries, Benefits by Job Classification		14.3	53.0	2.9	8.1	5.8	15.9	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	DEL NORTE C-7								
\$	Salaries		370,708	1,679,285	109,727	165,688	116,509	402,680	2,844,599
\$	Benefits		93,197	518,931	31,973	61,345	33,924	129,993	869,363
\$	Total		463,905	2,198,216	141,700	227,034	150,433	532,674	3,713,962
\$	Per Pupil	494.7							7,508
%	Salaries, Benefits by Job Classification		12.5	59.2	3.8	6.1	4.1	14.3	100.0
RIO GRANDE	MONTE VISTA C-8								
\$	Salaries		575,325	3,935,255	66,057	140,742	318,720	552,911	5,589,009
\$	Benefits		161,307	1,228,733	14,856	60,148	128,397	199,745	1,793,186
\$	Total		736,631	5,163,988	80,913	200,890	447,116	752,656	7,382,195
\$	Per Pupil	1,091.0							6,766
%	Salaries, Benefits by Job Classification		10.0	70.0	1.1	2.7	6.1	10.2	100.0
RIO GRANDE	SARGENT RE-33J								
\$	Salaries		209,208	1,483,060	420	66,811	123,048	321,449	2,203,996
\$	Benefits		56,224	410,191	132	24,670	40,045	109,992	641,254
\$	Total		265,432	1,893,250	552	91,481	163,094	431,441	2,845,249
\$	Per Pupil	451.1							6,307
%	Salaries, Benefits by Job Classification		9.3	66.5	0.0	3.2	5.7	15.2	100.0
ROUTT	HAYDEN RE-1								
\$	Salaries		440,751	2,112,833	98,986	121,981	114,972	192,315	3,081,839
\$	Benefits		157,734	754,601	34,238	73,512	53,595	64,009	1,137,688
\$	Total		598,485	2,867,434	133,224	195,493	168,567	256,324	4,219,527
\$	Per Pupil	379.2							11,127
%	Salaries, Benefits by Job Classification		14.2	68.0	3.2	4.6	4.0	6.1	100.0
ROUTT	STEAMBOAT SPRINGS RE-2								
\$	Salaries		1,173,270	10,456,956	1,062,586	1,063,942	561,547	1,274,686	15,592,987
\$	Benefits		277,667	3,048,223	277,119	380,462	187,065	460,528	4,631,063
\$	Total		1,450,937	13,505,179	1,339,705	1,444,404	748,612	1,735,214	20,224,050
\$	Per Pupil	2,413.7							8,379
%	Salaries, Benefits by Job Classification		7.2	66.8	6.6	7.1	3.7	8.6	100.0
ROUTT	SOUTH ROUTT RE 3								
\$	Salaries		382,647	1,698,920	0	212,688	0	371,527	2,665,782
\$	Benefits		105,994	552,214	0	93,821	0	116,532	868,561
\$	Total		488,641	2,251,134	0	306,509	0	488,059	3,534,344
\$	Per Pupil	373.5							9,463
%	Salaries, Benefits by Job Classification		13.8	63.7	0.0	8.7	0.0	13.8	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1								
\$	Salaries		213,737	761,205	0	49,039	18,328	169,951	1,212,260
\$	Benefits		58,883	268,776	0	25,511	10,480	64,055	427,704
\$	Total		272,620	1,029,981	0	74,550	28,808	234,005	1,639,965
\$	Per Pupil	128.2							12,792
%	Salaries, Benefits by Job Classification		16.6	62.8	0.0	4.5	1.8	14.3	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAGUACHE	MOFFAT 2								
\$	Salaries		355,792	1,000,930	0	126,537	68,877	218,599	1,770,736
\$	Benefits		99,238	294,946	0	58,857	22,750	79,644	555,435
\$	Total		455,030	1,295,876	0	185,395	91,627	298,243	2,326,171
\$	Per Pupil	187.8							12,386
%	Salaries, Benefits by Job Classification		19.6	55.7	0.0	8.0	3.9	12.8	100.0
SAGUACHE	CENTER 26 JT								
\$	Salaries		700,693	2,528,530	306,500	331,115	189,361	514,337	4,570,535
\$	Benefits		152,200	723,375	85,169	120,747	57,701	140,168	1,279,358
\$	Total		852,893	3,251,905	391,669	451,861	247,061	654,505	5,849,894
\$	Per Pupil	646.4							9,050
%	Salaries, Benefits by Job Classification		14.6	55.6	6.7	7.7	4.2	11.2	100.0
SAN JUAN	SILVERTON 1								
\$	Salaries		102,800	465,751	0	92,524	62,435	50,979	774,488
\$	Benefits		27,394	147,692	0	27,471	16,520	15,899	234,976
\$	Total		130,194	613,443	0	119,995	78,955	66,878	1,009,465
\$	Per Pupil	65.7							15,365
%	Salaries, Benefits by Job Classification		12.9	60.8	0.0	11.9	7.8	6.6	100.0
SAN MIGUEL	TELLURIDE R-1								
\$	Salaries		551,547	5,020,334	322,680	250,505	430,113	322,261	6,897,440
\$	Benefits		167,984	1,359,977	85,199	92,546	111,232	104,383	1,921,322
\$	Total		719,532	6,380,311	407,879	343,051	541,345	426,645	8,818,762
\$	Per Pupil	868.8							10,151
%	Salaries, Benefits by Job Classification		8.2	72.3	4.6	3.9	6.1	4.8	100.0
SAN MIGUEL	NORWOOD R-2J								
\$	Salaries		264,759	1,250,750	0	228,960	146,459	261,897	2,152,825
\$	Benefits		87,956	425,850	0	76,978	76,320	86,112	753,216
\$	Total		352,715	1,676,600	0	305,937	222,780	348,008	2,906,041
\$	Per Pupil	264.0							11,008
%	Salaries, Benefits by Job Classification		12.1	57.7	0.0	10.5	7.7	12.0	100.0
SEDGWICK	JULESBURG RE-1								
\$	Salaries		237,313	2,084,902	50,270	169,689	117,584	127,203	2,786,962
\$	Benefits		62,826	493,844	9,865	64,232	33,226	36,941	700,934
\$	Total		300,139	2,578,746	60,135	233,922	150,810	164,144	3,487,896
\$	Per Pupil	766.5							4,550
%	Salaries, Benefits by Job Classification		8.6	73.9	1.7	6.7	4.3	4.7	100.0
SEDGWICK	PLATTE VALLEY RE-3								
\$	Salaries		116,748	604,322	0	66,579	537	90,575	878,760
\$	Benefits		30,851	160,896	0	19,279	105	21,629	232,760
\$	Total		147,599	765,218	0	85,858	642	112,204	1,111,520
\$	Per Pupil	119.1							9,333
%	Salaries, Benefits by Job Classification		13.3	68.8	0.0	7.7	0.1	10.1	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SUMMIT	SUMMIT RE-1								
\$	Salaries		1,712,358	16,480,983	707,422	1,167,007	927,370	2,228,609	23,223,749
\$	Benefits		397,988	4,072,480	185,132	404,412	270,975	705,722	6,036,708
\$	Total		2,110,346	20,553,463	892,554	1,571,418	1,198,345	2,934,331	29,260,458
\$	Per Pupil	3,141.9							9,313
%	Salaries, Benefits by Job Classification		7.2	70.2	3.1	5.4	4.1	10.0	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1								
\$	Salaries		291,355	1,821,400	73,552	334,878	186,674	279,931	2,987,790
\$	Benefits		72,433	638,104	14,420	105,910	66,447	111,293	1,008,607
\$	Total		363,788	2,459,504	87,972	440,788	253,121	391,224	3,996,397
\$	Per Pupil	354.6							11,270
%	Salaries, Benefits by Job Classification		9.1	61.5	2.2	11.0	6.3	9.8	100.0
TELLER	WOODLAND PARK RE-2								
\$	Salaries		980,957	8,212,725	560,837	1,239,088	551,380	935,696	12,480,684
\$	Benefits		242,182	2,274,732	146,114	399,213	167,976	274,705	3,504,920
\$	Total		1,223,139	10,487,456	706,951	1,638,301	719,356	1,210,401	15,985,604
\$	Per Pupil	2,484.7							6,434
%	Salaries, Benefits by Job Classification		7.7	65.6	4.4	10.2	4.5	7.6	100.0
WASHINGTON	AKRON R-1								
\$	Salaries		227,153	1,150,711	13,324	242,526	77,490	261,466	1,972,669
\$	Benefits		60,520	371,755	3,750	94,607	21,121	101,168	652,921
\$	Total		287,673	1,522,466	17,074	337,133	98,611	362,634	2,625,590
\$	Per Pupil	345.7							7,595
%	Salaries, Benefits by Job Classification		11.0	58.0	0.7	12.8	3.8	13.8	100.0
WASHINGTON	ARICKAREE R-2								
\$	Salaries		105,000	566,116	0	16,659	64,963	99,776	852,514
\$	Benefits		24,454	202,587	0	4,807	35,468	42,333	309,650
\$	Total		129,454	768,703	0	21,466	100,431	142,110	1,162,164
\$	Per Pupil	108.6							10,701
%	Salaries, Benefits by Job Classification		11.1	66.1	0.0	1.8	8.6	12.2	100.0
WASHINGTON	OTIS R-3								
\$	Salaries		168,637	889,852	85,123	46,285	57,602	170,536	1,418,034
\$	Benefits		36,715	281,054	28,120	20,226	18,053	60,352	444,520
\$	Total		205,351	1,170,907	113,243	66,511	75,654	230,888	1,862,554
\$	Per Pupil	211.2							8,819
%	Salaries, Benefits by Job Classification		11.0	62.9	6.1	3.6	4.1	12.4	100.0
WASHINGTON	LONE STAR 101								
\$	Salaries		101,778	534,786	0	29,381	59,524	69,845	795,314
\$	Benefits		30,267	193,089	0	5,563	22,891	18,724	270,533
\$	Total		132,045	727,875	0	34,943	82,416	88,569	1,065,848
\$	Per Pupil	109.8							9,707
%	Salaries, Benefits by Job Classification		12.4	68.3	0.0	3.3	7.7	8.3	100.0

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2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON	WOODLIN R-104								
\$	Salaries		110,039	382,056	0	57,486	57,320	154,670	761,570
\$	Benefits		27,735	163,435	0	14,918	21,455	62,724	290,268
\$	Total		137,774	545,491	0	72,404	78,775	217,394	1,051,839
\$	Per Pupil	89.8							11,713
%	Salaries, Benefits by Job Classification		13.1	51.9	0.0	6.9	7.5	20.7	100.0
WELD	WELD RE-1								
\$	Salaries		1,469,613	7,213,229	188,195	775,284	344,445	1,056,067	11,046,833
\$	Benefits		480,014	2,426,773	68,473	279,756	150,741	427,152	3,832,909
\$	Total		1,949,626	9,640,002	256,668	1,055,040	495,186	1,483,220	14,879,742
\$	Per Pupil	1,861.5							7,993
%	Salaries, Benefits by Job Classification		13.1	64.8	1.7	7.1	3.3	10.0	100.0
WELD	EATON RE-2								
\$	Salaries		1,024,984	5,807,539	340,898	550,699	223,191	739,032	8,686,343
\$	Benefits		259,096	1,721,010	100,613	178,433	87,755	224,608	2,571,514
\$	Total		1,284,080	7,528,549	441,511	729,132	310,945	963,640	11,257,856
\$	Per Pupil	1,884.9							5,973
%	Salaries, Benefits by Job Classification		11.4	66.9	3.9	6.5	2.8	8.6	100.0
WELD	KEENESBURG RE-3(J)								
\$	Salaries		1,282,410	6,623,328	92,100	862,436	577,408	1,372,389	10,810,071
\$	Benefits		360,815	2,317,285	30,263	282,563	229,706	518,465	3,739,097
\$	Total		1,643,226	8,940,613	122,363	1,144,999	807,114	1,890,854	14,549,167
\$	Per Pupil	2,250.0							6,466
%	Salaries, Benefits by Job Classification		11.3	61.5	0.8	7.9	5.5	13.0	100.0
WELD	WINDSOR RE-4								
\$	Salaries		2,286,175	17,064,886	518,468	1,436,465	1,129,128	2,257,187	24,692,309
\$	Benefits		608,350	5,413,326	182,195	627,735	434,947	822,644	8,089,197
\$	Total		2,894,525	22,478,212	700,664	2,064,200	1,564,075	3,079,831	32,781,506
\$	Per Pupil	4,847.1							6,763
%	Salaries, Benefits by Job Classification		8.8	68.6	2.1	6.3	4.8	9.4	100.0
WELD	JOHNSTOWN-MILIKEN RE-5J								
\$	Salaries		928,551	11,665,136	133,306	885,300	477,728	1,060,464	15,150,485
\$	Benefits		273,242	3,845,570	40,448	266,883	191,026	401,215	5,018,385
\$	Total		1,201,793	15,510,706	173,754	1,152,183	668,754	1,461,679	20,168,870
\$	Per Pupil	3,512.2							5,743
%	Salaries, Benefits by Job Classification		6.0	76.9	0.9	5.7	3.3	7.2	100.0
WELD	GREELEY 6								
\$	Salaries		10,077,207	73,858,137	3,836,970	5,214,967	4,235,132	9,106,585	106,328,997
\$	Benefits		2,169,577	22,488,308	1,135,196	2,201,405	1,340,554	3,369,665	32,704,704
\$	Total		12,246,783	96,346,445	4,972,166	7,416,371	5,575,685	12,476,250	139,033,701
\$	Per Pupil	20,603.5							6,748
%	Salaries, Benefits by Job Classification		8.8	69.3	3.6	5.3	4.0	9.0	100.0

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COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	PLATTE VALLEY RE-7								
\$	Salaries		753,004	4,541,562	97,769	361,955	391,609	1,096,527	7,242,427
\$	Benefits		209,028	1,490,244	29,479	240,552	149,894	404,211	2,523,407
\$	Total		962,032	6,031,806	127,249	602,507	541,504	1,500,738	9,765,834
\$	Per Pupil	1,135.9							8,597
%	Salaries, Benefits by Job Classification		9.9	61.8	1.3	6.2	5.5	15.4	100.0
WELD	WELD COUNTY S/D RE-8								
\$	Salaries		2,197,762	8,161,298	273,244	1,184,267	603,523	1,473,758	13,893,851
\$	Benefits		642,931	3,003,925	95,698	515,970	256,295	629,011	5,143,830
\$	Total		2,840,693	11,165,224	368,941	1,700,237	859,818	2,102,768	19,037,681
\$	Per Pupil	2,236.8							8,511
%	Salaries, Benefits by Job Classification		14.9	58.6	1.9	8.9	4.5	11.0	100.0
WELD	AULT-HIGHLAND RE-9								
\$	Salaries		552,962	2,631,419	136,731	254,288	156,085	475,581	4,207,065
\$	Benefits		137,958	732,535	36,971	87,865	41,840	128,959	1,166,128
\$	Total		690,920	3,363,954	173,702	342,153	197,925	604,540	5,373,193
\$	Per Pupil	784.0							6,854
%	Salaries, Benefits by Job Classification		12.9	62.6	3.2	6.4	3.7	11.3	100.0
WELD	BRIGGS DALE RE-10								
\$	Salaries		119,298	893,408	0	42,215	93,619	135,256	1,283,795
\$	Benefits		64,393	255,120	0	18,064	31,543	56,179	425,300
\$	Total		183,690	1,148,528	0	60,279	125,162	191,436	1,709,095
\$	Per Pupil	164.2							10,409
%	Salaries, Benefits by Job Classification		10.7	67.2	0.0	3.5	7.3	11.2	100.0
WELD	PRAIRIE RE-11								
\$	Salaries		121,334	893,128	0	13,632	110,559	140,926	1,279,580
\$	Benefits		38,773	333,699	0	9,211	50,301	68,821	500,806
\$	Total		160,107	1,226,827	0	22,843	160,861	209,747	1,780,385
\$	Per Pupil	182.4							9,761
%	Salaries, Benefits by Job Classification		9.0	68.9	0.0	1.3	9.0	11.8	100.0
WELD	PAWNEE RE-12								
\$	Salaries		88,585	719,128	0	28,140	70,130	156,768	1,062,751
\$	Benefits		35,500	238,840	0	18,736	25,240	43,646	361,962
\$	Total		124,085	957,969	0	46,876	95,370	200,414	1,424,713
\$	Per Pupil	80.4							17,720
%	Salaries, Benefits by Job Classification		8.7	67.2	0.0	3.3	6.7	14.1	100.0
YUMA	YUMA 1								
\$	Salaries		515,850	2,866,379	170,858	563,000	282,600	482,683	4,881,369
\$	Benefits		155,960	886,206	54,599	243,586	108,116	181,568	1,630,035
\$	Total		671,809	3,752,585	225,457	806,586	390,716	664,251	6,511,404
\$	Per Pupil	773.4							8,419
%	Salaries, Benefits by Job Classification		10.3	57.6	3.5	12.4	6.0	10.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA WRAY RD-2									
\$	Salaries		470,850	2,084,921	114,623	401,326	120,277	429,535	3,621,532
\$	Benefits		120,142	753,015	36,915	172,780	47,648	194,665	1,325,164
\$	Total		590,991	2,837,936	151,538	574,106	167,925	624,200	4,946,697
\$	Per Pupil	664.5							7,444
%	Salaries, Benefits by Job Classification		11.9	57.4	3.1	11.6	3.4	12.6	100.0
YUMA IDALIA RJ-3									
\$	Salaries		154,141	673,221	4,230	113,185	34,723	151,751	1,131,250
\$	Benefits		55,337	237,974	789	31,607	12,506	47,123	385,336
\$	Total		209,478	911,195	5,018	144,793	47,229	198,874	1,516,586
\$	Per Pupil	172.8							8,777
%	Salaries, Benefits by Job Classification		13.8	60.1	0.3	9.5	3.1	13.1	100.0
YUMA LIBERTY J-4									
\$	Salaries		87,963	433,432	33,762	47,798	53,067	59,954	715,976
\$	Benefits		31,731	141,803	12,543	11,781	20,208	31,263	249,329
\$	Total		119,693	575,235	46,305	59,579	73,275	91,217	965,305
\$	Per Pupil	73.4							13,151
%	Salaries, Benefits by Job Classification		12.4	59.6	4.8	6.2	7.6	9.4	100.0
CHARTER SCHOOL INSTITUTE									
\$	Salaries		5,532,006	32,614,240	3,631,270	2,416,527	2,429,516	2,410,545	49,034,103
\$	Benefits		1,520,646	9,881,347	1,021,169	668,679	563,041	680,861	14,335,744
\$	Total		7,052,652	42,495,587	4,652,439	3,085,206	2,992,557	3,091,407	63,369,847
\$	Per Pupil	13,468.3							4,705
%	Salaries, Benefits by Job Classification		11.1	67.1	7.3	4.9	4.7	4.9	100.0
GLOBAL VILLAGE CHARTER COLLABORATIVE									
\$	Salaries		646,684	0	512,633	0	0	0	1,159,317
\$	Benefits		300,984	0	0	0	0	0	300,984
\$	Total		947,668	0	512,633	0	0	0	1,460,301
\$	Per Pupil								
%	Salaries, Benefits by Job Classification		64.9	0.0	35.1	0.0	0.0	0.0	100.0
CHARTER CHOICE COLLABORATIVE									
\$	Salaries		143,823	0	0	0	0	0	143,823
\$	Benefits		12,822	0	0	0	0	0	12,822
\$	Total		156,645	0	0	0	0	0	156,645
\$	Per Pupil								
%	Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
JAMES IRWIN CHARTER COLLABORATIVE									
\$	Salaries		13,904	375,802	18,789	0	0	76,084	484,579
\$	Benefits		0	137,022	0	0	0	0	137,022
\$	Total		13,904	512,824	18,789	0	0	76,084	621,601
\$	Per Pupil								
%	Salaries, Benefits by Job Classification		2.2	82.5	3.0	0.0	0.0	12.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ROCKY MOUNTAIN CHARTER COLLABORATIVE									
\$	Salaries		71,428	1,634,405	199,158	0	0	0	1,904,991
\$	Benefits		14,489	493,682	50,431	0	258	0	558,860
\$	Total		85,918	2,128,087	249,588	0	258	0	2,463,851
\$	Per Pupil								
%	Salaries, Benefits by Job Classification		3.5	86.4	10.1	0.0	0.0	0.0	100.0
EAST CENTRAL BOCES									
\$	Salaries		524,758	1,216,450	358,731	264,461	97,856	4,193	2,466,450
\$	Benefits		175,377	391,456	123,778	147,071	33,711	1,627	873,019
\$	Total		700,135	1,607,906	482,508	411,531	131,568	5,821	3,339,469
%	Salaries, Benefits by Job Classification		21.0	48.1	14.4	12.3	3.9	0.2	100.0
MOUNTAIN BOCES									
\$	Salaries		472,806	1,135,679	69,933	177,310	160,842	65,593	2,082,163
\$	Benefits		131,865	397,409	25,709	104,278	60,952	21,004	741,218
\$	Total		604,671	1,533,089	95,642	281,588	221,794	86,598	2,823,381
%	Salaries, Benefits by Job Classification		21.4	54.3	3.4	10.0	7.9	3.1	100.0
CENTENNIAL BOCES									
\$	Salaries		914,895	1,361,607	641,564	492,867	403,214	3,665	3,817,811
\$	Benefits		249,915	444,922	190,586	184,652	132,083	696	1,202,853
\$	Total		1,164,810	1,806,529	832,150	677,518	535,296	4,360	5,020,664
%	Salaries, Benefits by Job Classification		23.2	36.0	16.6	13.5	10.7	0.1	100.0
NORTHEAST BOCES									
\$	Salaries		148,044	1,321,610	180,755	233,633	245,674	19,198	2,148,915
\$	Benefits		38,010	388,446	55,219	66,868	90,448	3,689	642,679
\$	Total		186,054	1,710,055	235,974	300,501	336,122	22,887	2,791,594
%	Salaries, Benefits by Job Classification		6.7	61.3	8.5	10.8	12.0	0.8	100.0
PIKES PEAK BOCES									
\$	Salaries		642,972	2,851,998	471,212	1,176,823	223,055	757	5,366,818
\$	Benefits		165,123	960,818	138,245	465,743	74,869	298	1,805,094
\$	Total		808,095	3,812,816	609,457	1,642,566	297,924	1,055	7,171,912
%	Salaries, Benefits by Job Classification		11.3	53.2	8.5	22.9	4.2	0.0	100.0
SAN JUAN BOCES									
\$	Salaries		246,439	2,635,760	334,173	277,976	168,699	0	3,663,047
\$	Benefits		60,990	822,275	97,674	106,449	62,357	0	1,149,745
\$	Total		307,429	3,458,035	431,847	384,425	231,056	0	4,812,792
%	Salaries, Benefits by Job Classification		6.4	71.9	9.0	8.0	4.8	0.0	100.0
SAN LUIS VALLEY BOCES									
\$	Salaries		424,962	974,527	137,754	689,068	238,415	4,955	2,469,681
\$	Benefits		126,311	309,223	35,268	299,805	85,216	949	856,773
\$	Total		551,273	1,283,750	173,022	988,873	323,632	5,904	3,326,454
%	Salaries, Benefits by Job Classification		16.6	38.6	5.2	29.7	9.7	0.2	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SOUTH CENTRAL BOCES									
\$	Salaries		412,773	863,079	46,090	124,743	165,274	0	1,611,959
\$	Benefits		80,336	235,974	14,477	38,979	50,317	0	420,083
\$	Total		493,109	1,099,053	60,567	163,722	215,591	0	2,032,042
%	Salaries, Benefits by Job Classification		24.3	54.1	3.0	8.1	10.6	0.0	100.0
SOUTHEASTERN BOCES									
\$	Salaries		76,300	452,906	178,572	165,211	91,911	4,100	969,001
\$	Benefits		17,239	129,615	50,741	58,059	33,029	1,101	289,783
\$	Total		93,539	582,522	229,313	223,270	124,940	5,201	1,258,784
%	Salaries, Benefits by Job Classification		7.4	46.3	18.2	17.7	9.9	0.4	100.0
NORTHWEST BOCES									
\$	Salaries		260,040	1,370,401	18,452	126,983	188,731	0	1,964,608
\$	Benefits		73,704	478,116	4,130	72,903	64,276	0	693,130
\$	Total		333,744	1,848,517	22,583	199,886	253,007	0	2,657,737
%	Salaries, Benefits by Job Classification		12.6	69.6	0.8	7.5	9.5	0.0	100.0
ADAMS COUNTY BOCES									
\$	Salaries		148,634	0	188,187	0	0	0	336,820
\$	Benefits		60,574	0	79,919	0	0	0	140,493
\$	Total		209,208	0	268,105	0	0	0	477,313
%	Salaries, Benefits by Job Classification		43.8	0.0	56.2	0.0	0.0	0.0	100.0
RIO BLANCO BOCES									
\$	Salaries		102,313	794,495	34,861	233,419	72,501	0	1,237,589
\$	Benefits		36,759	342,646	22,759	145,290	52,491	0	599,944
\$	Total		139,072	1,137,140	57,620	378,709	124,992	0	1,837,533
%	Salaries, Benefits by Job Classification		7.6	61.9	3.1	20.6	6.8	0.0	100.0
EXPEDITIONARY BOCES									
\$	Salaries		277,168	1,234,853	0	50,710	90,702	37,080	1,690,514
\$	Benefits		77,674	336,305	0	9,520	33,945	15,963	473,407
\$	Total		354,843	1,571,157	0	60,231	124,647	53,043	2,163,921
%	Salaries, Benefits by Job Classification		16.4	72.6	0.0	2.8	5.8	2.5	100.0
GRAND VALLEY BOCES									
\$	Salaries		236,150	31,420	22,375	51,294	207,764	158,506	707,510
\$	Benefits		54,289	691,648	7,167	16,925	58,787	51,424	880,240
\$	Total		290,439	723,068	29,543	68,220	266,551	209,930	1,587,750
%	Salaries, Benefits by Job Classification		18.3	45.5	1.9	4.3	16.8	13.2	100.0
MT EVANS BOCES									
\$	Salaries		174,357	326,097	23,101	0	15,624	0	539,180
\$	Benefits		33,740	94,358	4,452	0	2,994	0	135,544
\$	Total		208,096	420,456	27,553	0	18,618	0	674,724
%	Salaries, Benefits by Job Classification		30.8	62.3	4.1	0.0	2.8	0.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
UNCOMPAHGRE BOCES									
\$	Salaries		115,822	0	46,105	0	3,718	0	165,645
\$	Benefits		48,906	3,257	4,118	0	0	0	56,282
\$	Total		164,729	3,257	50,223	0	3,718	0	221,927
%	Salaries, Benefits by Job Classification		74.2	1.5	22.6	0.0	1.7	0.0	100.0
SANTA FE TRAIL BOCES									
\$	Salaries		201,163	587,850	82,660	237,097	64,566	7,664	1,181,000
\$	Benefits		51,129	167,433	43,097	72,885	21,155	1,502	357,200
\$	Total		252,292	755,282	125,757	309,982	85,721	9,165	1,538,200
%	Salaries, Benefits by Job Classification		16.4	49.1	8.2	20.2	5.6	0.6	100.0
FRONT RANGE BOCES									
\$	Salaries		0	0	0	0	0	0	0
\$	Benefits		0	0	0	0	0	0	0
\$	Total		0	0	0	0	0	0	0
%	Salaries, Benefits by Job Classification		0.0	0.0	0.0	0.0	0.0	0.0	0.0
UTE PASS BOCES									
\$	Salaries		76,903	290,312	29,711	0	0	0	396,926
\$	Benefits		19,951	104,045	12,514	0	0	0	136,509
\$	Total		96,854	394,357	42,225	0	0	0	533,436
%	Salaries, Benefits by Job Classification		18.2	73.9	7.9	0.0	0.0	0.0	100.0
COLORADO DIGITAL BOCES									
\$	Salaries		178,438	0	0	0	103,975	0	282,413
\$	Benefits		41,068	0	0	0	28,880	0	69,948
\$	Total		219,505	0	0	0	132,855	0	352,361
%	Salaries, Benefits by Job Classification		62.3	0.0	0.0	0.0	37.7	0.0	100.0
DISTRICT/CSI TOTALS									
\$	Salaries		435,158,035	3,397,512,426	230,849,235	360,794,215	246,621,549	428,335,753	5,099,271,212
\$	Benefits		104,469,895	917,066,653	53,904,377	121,576,490	75,946,309	137,412,597	1,410,376,321
\$	Total		539,627,930.0	4,314,579,079.0	284,753,611.3	482,370,704.8	322,567,858.0	565,748,350.2	6,509,647,533
%	Salaries, Benefits by Job Classification		8.3	66.3	4.4	7.4	5.0	8.7	100.0
BOCES/COLLABORATIVE TOTALS									
\$	Salaries		6,510,777	19,459,253	3,594,817	4,301,596	2,542,522	381,795	36,790,759
\$	Benefits		1,871,255	6,928,648	960,282	1,789,427	885,768	98,252	12,533,633
\$	Total		8,382,032.8	26,387,900.8	4,555,099.0	6,091,022.6	3,428,290.0	480,047.2	49,324,392
%	Salaries, Benefits by Job Classification		17.0	53.5	9.2	12.3	7.0	1.0	100.0
STATE TOTALS									
\$	Salaries		441,668,812	3,416,971,678	234,444,052	365,095,810	249,164,071	428,717,548	5,136,061,971
\$	Benefits		106,341,151	923,995,302	54,864,659	123,365,917	76,832,077	137,510,849	1,422,909,954
\$	Total		548,009,962.7	4,340,966,979.8	289,308,710.4	488,461,727.4	325,996,147.9	566,228,397.4	6,558,971,926
%	Salaries, Benefits by Job Classification		8.4	66.2	4.4	7.4	5.0	8.6	100.0

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COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2014-2015

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
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