Colorado School Districts
Charter School Collaborative
and
Boards of Cooperative Services

Revenues and Expenditures

FY 2013-14

Colorado Department of Education
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COLORADO
Department of Education
School Finance and
Operations Division

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This FY 2013-14 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts, charter school collaborative and boards of cooperative services (BOCES).

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

A. High Standards for what students must know and be able to do;

B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;

C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

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Revenues and Expenditures
FY 2013-14

General

Financial information provided in this publication reflects activity from July 1, 2013, through June 30, 2014, and is based on audited reports furnished by school districts, charter school collaborative and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2013-14 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2013. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2013, pupil counts and up to four previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 26: individual charter school collaborative / board of cooperative services listings begin.
Page 30: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 32: individual school district listings begin.
Page 50: individual charter school collaborative / board of cooperative services listings begin.
Page 52: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 54: individual school district listings begin.
Page 84: individual charter school collaborative / board of cooperative services listings begin.
Page 88: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 90: individual school district listings begin.
Page 105: individual charter school collaborative / board of cooperative services listings begin.
Page 107: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 109: individual school district listings begin.
Page 123: individual charter school collaborative / board of cooperative services listings begin.
Page 126: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 128: individual school district listings begin.
Page 147: individual charter school collaborative / board of cooperative services listings begin.
Page 150: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 152: individual school district listings begin.
Page 171: individual charter school collaborative / board of cooperative services listings begin.
Page 174: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 176: individual school district listings begin.
Page 198: individual charter school collaborative / board of cooperative services listings begin.
Page 201: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 203: individual school district listings begin.
Page 225: individual charter school collaborative / board of cooperative services listings begin.
Page 228: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 230: individual school district listings begin.
Page 246: individual charter school collaborative / board of cooperative services listings begin.
Page 248: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 250: individual school district listings begin.
Page 266: individual charter school collaborative / board of cooperative services listings begin.
Page 268: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 270: individual school district listings begin.
Page 295: individual charter school collaborative / board of cooperative services listings begin.
Page 299: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 301: individual school district listings begin.
Page 326: individual charter school collaborative / board of cooperative services listings begin.
Page 329: school district subtotals, charter school collaborative / board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams 12 Five Star	Adams
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brighton 27J	Adams
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denver
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Fremont RE-2	Fremont
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande

District ..... County

Montezuma-Cortez RE-1 ..... Montezuma
Montrose County RE-1J Montrose
Mountain Valley RE 1 .. Saguache
North Conejos RE-1J ..... Conejos
North Park R-1 ..... Jackson
Norwood R-2J ..... San Miguel
Otis R-3 ..... Washington
Ouray R-1 ..... Ouray
Park County RE-2 ..... Park
Park (Estes Park) R-3 ..... Larimer
Pawnee RE-12 ..... Weld
Peyton 23 JT ..... El Paso
Plainview RE-2 ..... Kiowa
Plateau RE-5 ..... Logan
Plateau Valley 50 ..... Mesa
Platte Canyon 1 ..... Park
Platte Valley RE-3 ..... Sedgwick
Platte Valley RE-7 ..... Weld
Poudre R-1 ..... Larimer
Prairie RE-11 ..... Weld
Primero Reorganized 2 Las Animas
Pritchett RE-3 ..... Baca
Pueblo City 60 ..... Pueblo
Pueblo County Rural 70 .. Pueblo
Rangely RE-4 ..... Rio Blanco
Ridgway R-2 ..... Ouray
Roaring Fork RE-1 ..... Garfield
Rocky Ford R-2 ..... Otero
Salida R-32 ..... Chaffee
Sanford 6J ..... Conejos

District ..... County

Sangre de Cristo RE-22J Alamosa
Sargent RE-33J ..... Rio Grande
Sheridan 2 ..... Arapahoe
Sierra Grande R-30 ..... Costilla
Silverton 1 ..... San Juan
South Conejos RE-10 ..... Conejos
South Routt RE 3 ..... Routt
Springfield RE-4 ..... Baca
Steamboat Springs RE-2 .... Routt
Strasburg 31J ..... Adams
Stratton R-4 ..... Kit Carson
St Vrain Valley RE 1J ..... Boulder
Summit RE-1 ..... Summit
Swink 33 ..... Otero
Telluride R-1 ..... San Miguel
Thompson R-2J ..... Larimer
Trinidad 1 ..... Las Animas
Valley RE-1 ..... Logan
Vilas RE-5 ..... Baca
Walsh RE-1 ..... Baca
Weld RE-1 ..... Weld
Weld County RE-8 ..... Weld
Weldon Valley RE-20(J) . Morgan
West End RE-2 ..... Montrose
West Grand 1-JT. ..... Grand
Westminster 50 ..... Adams
Widefield 3 ..... El Paso
Wiggins RE-50(J) ..... Morgan
Wiley RE-13 JT ..... Prowers
Windsor RE-4 ..... Weld

District ..... County

Woodland Park RE-2 ..... Teller
Woodlin R-104 ..... Washington
Wray Rd-2 ..... Yuma
Yuma 1 ..... Yuma

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2013-2014**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	**MAPLETON 1**					
$ Amount			21,129,796	1,626,191	3,540,198	26,296,186
$ Per Pupil		7,940.2	2,661	205	446	3,312
% All Funds			28.4	2.2	4.8	35.4
ADAMS	**ADAMS 12 FIVE STAR**					
$ Amount			122,489,920	9,366,253	30,778,640	162,634,813
$ Per Pupil		40,283.9	3,041	233	764	4,037
% All Funds			30.0	2.3	7.5	39.8
ADAMS	**ADAMS COUNTY 14**					
$ Amount			27,490,742	2,086,957	1,669,082	31,246,781
$ Per Pupil		6,977.6	3,940	299	239	4,478
% All Funds			33.9	2.6	2.1	38.5
ADAMS	**BRIGHTON 27J**					
$ Amount			37,816,900	3,013,326	10,539,981	51,370,208
$ Per Pupil		15,878.3	2,382	190	664	3,235
% All Funds			26.3	2.1	7.3	35.8
ADAMS	**BENNETT 29J**					
$ Amount			3,414,151	245,289	944,231	4,603,671
$ Per Pupil		1,004.5	3,399	244	940	4,583
% All Funds			35.2	2.5	9.7	47.4
ADAMS	**STRASBURG 31J**					
$ Amount			3,570,827	274,134	1,207,388	5,052,348
$ Per Pupil		992.3	3,599	276	1,217	5,092
% All Funds			36.6	2.8	12.4	51.7
ADAMS	**WESTMINSTER 50**					
$ Amount			31,149,946	2,391,870	2,396,154	35,937,970
$ Per Pupil		9,652.4	3,227	248	248	3,723
% All Funds			29.7	2.3	2.3	34.3

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount			5,247,300	597,701	1,768,902	7,613,904
$ Per Pupil		2,081.8	2,521	287	850	3,657
% All Funds			26.4	3.0	8.9	38.4
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount			1,193,478	85,198	249,336	1,528,013
$ Per Pupil		308.5	3,869	276	808	4,953
% All Funds			31.1	2.2	6.5	39.8
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount			19,087,994	1,337,194	3,568,936	23,994,125
$ Per Pupil		2,747.5	6,947	487	1,299	8,733
% All Funds			48.9	3.4	9.1	61.5
ARAPAHOE	**SHERIDAN 2**					
$ Amount			6,231,591	494,105	656,546	7,382,243
$ Per Pupil		1,468.9	4,242	336	447	5,026
% All Funds			20.0	1.6	2.1	23.7
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount			253,798,699	17,605,225	43,384,284	314,788,208
$ Per Pupil		51,197.5	4,957	344	847	6,149
% All Funds			44.1	3.1	7.5	54.7
ARAPAHOE	**LITTLETON 6**					
$ Amount			74,090,093	5,254,030	15,818,899	95,163,022
$ Per Pupil		14,857.6	4,987	354	1,065	6,405
% All Funds			44.2	3.1	9.4	56.8
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount			813,336	52,902	195,867	1,062,105
$ Per Pupil		158.9	5,119	333	1,233	6,684
% All Funds			33.9	2.2	8.2	44.2

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	ADAMS-ARAPAHOE 28J					
$ Amount			119,099,376	8,602,454	21,901,669	149,603,498
$ Per Pupil		38,176.7	3,120	225	574	3,919
% All Funds			28.0	2.0	5.1	35.1
ARAPAHOE	BYERS 32J					
$ Amount			1,507,699	107,290	503,584	2,118,574
$ Per Pupil		578.8	2,605	185	870	3,660
% All Funds			27.0	1.9	9.0	37.9
ARCHULETA	ARCHULETA COUNTY 50 JT					
$ Amount			6,528,292	580,676	749,603	7,858,572
$ Per Pupil		1,411.5	4,625	411	531	5,568
% All Funds			49.7	4.4	5.7	59.8
BACA	WALSH RE-1					
$ Amount			830,463	103,590	218,434	1,152,487
$ Per Pupil		141.6	5,865	732	1,543	8,139
% All Funds			35.8	4.5	9.4	49.7
BACA	PRITCHETT RE-3					
$ Amount			329,555	50,546	138,316	518,416
$ Per Pupil		56.6	5,823	893	2,444	9,159
% All Funds			28.4	4.4	11.9	44.7
BACA	SPRINGFIELD RE-4					
$ Amount			643,906	98,025	275,098	1,017,029
$ Per Pupil		267.2	2,410	367	1,030	3,806
% All Funds			21.5	3.3	9.2	34.0
BACA	VILAS RE-5					
$ Amount			175,042	24,879	204,014	403,934
$ Per Pupil		127.8	1,370	195	1,596	3,161
% All Funds			11.5	1.6	13.4	26.6

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	**CAMPO RE-6**					
$ Amount			297,547	46,396	98,271	442,214
$ Per Pupil		50.0	5,951	928	1,965	8,844
% All Funds			28.7	4.5	9.5	42.7
BENT	**LAS ANIMAS RE-1**					
$ Amount			1,229,019	126,820	330,099	1,685,938
$ Per Pupil		503.3	2,442	252	656	3,350
% All Funds			25.2	2.6	6.8	34.6
BENT	**MCCLAVE RE-2**					
$ Amount			505,689	50,823	368,674	925,186
$ Per Pupil		259.7	1,947	196	1,420	3,563
% All Funds			16.4	1.6	12.0	30.0
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount			95,708,226	8,241,096	61,527,221	165,476,543
$ Per Pupil		28,011.8	3,417	294	2,196	5,907
% All Funds			30.1	2.6	19.3	52.0
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount			222,469,147	11,583,505	35,900,530	269,953,183
$ Per Pupil		28,959.2	7,682	400	1,240	9,322
% All Funds			62.3	3.2	10.1	75.7
CHAFFEE	**BUENA VISTA R-31**					
$ Amount			5,635,085	647,606	875,123	7,157,814
$ Per Pupil		912.6	6,175	710	959	7,843
% All Funds			42.2	4.8	6.6	53.6
CHAFFEE	**SALIDA R-32**					
$ Amount			6,850,591	644,951	1,276,016	8,771,559
$ Per Pupil		1,100.9	6,223	586	1,159	7,968
% All Funds			39.0	3.7	7.3	49.9

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CHEYENNE	KIT CARSON R-1					
$ Amount			752,553	94,816	211,547	1,058,916
$ Per Pupil		110.6	6,804	857	1,913	9,574
% All Funds			37.1	4.7	10.4	52.2
CHEYENNE	CHEYENNE COUNTY RE-5					
$ Amount			1,539,411	219,837	735,255	2,494,503
$ Per Pupil		169.9	9,061	1,294	4,328	14,682
% All Funds			39.2	5.6	18.7	63.6
CLEAR CREEK	CLEAR CREEK RE-1					
$ Amount			10,993,117	447,841	1,054,493	12,495,451
$ Per Pupil		878.7	12,511	510	1,200	14,220
% All Funds			82.8	3.4	7.9	94.2
CONEJOS	NORTH CONEJOS RE-1J					
$ Amount			654,272	132,983	393,345	1,180,601
$ Per Pupil		1,022.8	640	130	385	1,154
% All Funds			7.5	1.5	4.5	13.5
CONEJOS	SANFORD 6J					
$ Amount			300,929	59,234	341,326	701,489
$ Per Pupil		372.9	807	159	915	1,881
% All Funds			3.4	0.7	3.9	7.9
CONEJOS	SOUTH CONEJOS RE-10					
$ Amount			938,532	155,505	115,827	1,209,864
$ Per Pupil		228.7	4,104	680	506	5,290
% All Funds			27.6	4.6	3.4	35.6
COSTILLA	CENTENNIAL R-1					
$ Amount			1,407,857	98,028	236,026	1,741,910
$ Per Pupil		212.1	6,638	462	1,113	8,213
% All Funds			42.6	3.0	7.1	52.7

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount			1,997,778	130,035	259,692	2,387,505
$ Per Pupil		265.6	7,522	490	978	8,989
% All Funds			57.9	3.8	7.5	69.2
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount			616,254	92,913	294,859	1,004,026
$ Per Pupil		470.1	1,311	198	627	2,136
% All Funds			13.4	2.0	6.4	21.9
CUSTER	**CONSOLIDATED C-1**					
$ Amount			2,624,135	336,920	548,208	3,509,263
$ Per Pupil		406.6	6,454	829	1,348	8,631
% All Funds			58.1	7.5	12.1	77.7
DELTA	**DELTA COUNTY 50(J)**					
$ Amount			11,999,096	1,381,113	5,788,446	19,168,656
$ Per Pupil		4,958.0	2,420	279	1,168	3,866
% All Funds			26.2	3.0	12.6	41.8
DENVER	**DENVER COUNTY 1**					
$ Amount			515,719,442	33,376,380	124,554,757	673,650,579
$ Per Pupil		80,526.1	6,404	414	1,547	8,366
% All Funds			46.0	3.0	11.1	60.1
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount			2,169,528	126,479	468,189	2,764,196
$ Per Pupil		268.1	8,092	472	1,746	10,310
% All Funds			59.4	3.5	12.8	75.7
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount			227,225,553	19,916,387	83,324,159	330,466,099
$ Per Pupil		62,610.2	3,629	318	1,331	5,278
% All Funds			35.8	3.1	13.1	52.1

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EAGLE	EAGLE COUNTY RE 50					
$ Amount			50,883,194	2,386,297	7,382,032	60,651,522
$ Per Pupil		6,182.4	8,230	386	1,194	9,810
% All Funds			62.9	3.0	9.1	75.0
ELBERT	ELIZABETH C-1					
$ Amount			5,759,470	939,836	2,329,630	9,028,936
$ Per Pupil		2,492.4	2,311	377	935	3,623
% All Funds			25.6	4.2	10.4	40.2
ELBERT	KIOWA C-2					
$ Amount			537,699	89,773	279,455	906,927
$ Per Pupil		339.8	1,582	264	822	2,669
% All Funds			15.5	2.6	8.0	26.1
ELBERT	BIG SANDY 100J					
$ Amount			559,513	84,745	424,381	1,068,640
$ Per Pupil		297.9	1,878	284	1,425	3,587
% All Funds			5.1	0.8	3.9	9.7
ELBERT	ELBERT 200					
$ Amount			565,871	90,784	158,340	814,996
$ Per Pupil		200.4	2,824	453	790	4,067
% All Funds			3.0	0.5	0.8	4.4
ELBERT	AGATE 300					
$ Amount			231,006	35,963	354,745	621,713
$ Per Pupil		50.0	4,620	719	7,095	12,434
% All Funds			20.2	3.1	31.1	54.4
EL PASO	CALHAN RJ-1					
$ Amount			587,051	64,440	339,401	990,891
$ Per Pupil		495.9	1,184	130	684	1,998
% All Funds			12.8	1.4	7.4	21.6

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	HARRISON 2					
$ Amount			22,480,445	2,360,463	6,253,527	31,094,435
$ Per Pupil		10,850.9	2,072	218	576	2,866
% All Funds			20.0	2.1	5.6	27.6
EL PASO	WIDEFIELD 3					
$ Amount			14,321,501	1,417,451	4,226,164	19,965,116
$ Per Pupil		8,696.9	1,647	163	486	2,296
% All Funds			18.3	1.8	5.4	25.4
EL PASO	FOUNTAIN 8					
$ Amount			3,231,416	334,607	3,489,805	7,055,828
$ Per Pupil		7,569.1	427	44	461	932
% All Funds			3.9	0.4	4.2	8.5
EL PASO	COLORADO SPRINGS 11					
$ Amount			100,967,228	10,639,210	23,213,849	134,820,287
$ Per Pupil		27,840.6	3,627	382	834	4,843
% All Funds			34.5	3.6	7.9	46.1
EL PASO	CHEYENNE MOUNTAIN 12					
$ Amount			18,141,700	1,900,965	4,241,458	24,284,123
$ Per Pupil		4,840.7	3,748	393	876	5,017
% All Funds			39.0	4.1	9.1	52.2
EL PASO	MANITOU SPRINGS 14					
$ Amount			5,227,010	543,447	780,993	6,551,449
$ Per Pupil		1,422.3	3,675	382	549	4,606
% All Funds			36.5	3.8	5.4	45.7
EL PASO	ACADEMY 20					
$ Amount			79,067,866	8,173,603	19,267,098	106,508,567
$ Per Pupil		23,227.4	3,404	352	830	4,585
% All Funds			34.1	3.5	8.3	45.9

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**ELLICOTT 22**					
$ Amount			1,003,998	109,791	271,615	1,385,404
$ Per Pupil		929.0	1,081	118	292	1,491
% All Funds			12.1	1.3	3.3	16.6
EL PASO	**PEYTON 23 JT**					
$ Amount			1,200,852	128,294	324,069	1,653,214
$ Per Pupil		630.9	1,903	203	514	2,620
% All Funds			19.9	2.1	5.4	27.4
EL PASO	**HANOVER 28**					
$ Amount			1,031,853	107,574	171,082	1,310,509
$ Per Pupil		226.4	4,558	475	756	5,788
% All Funds			27.0	2.8	4.5	34.2
EL PASO	**LEWIS-PALMER 38**					
$ Amount			21,381,037	2,237,634	12,652,780	36,271,451
$ Per Pupil		5,876.3	3,639	381	2,153	6,173
% All Funds			32.5	3.4	19.2	55.2
EL PASO	**FALCON 49**					
$ Amount			30,137,252	3,130,455	11,629,611	44,897,318
$ Per Pupil		18,279.3	1,649	171	636	2,456
% All Funds			19.7	2.0	7.6	29.3
EL PASO	**EDISON 54 JT**					
$ Amount			121,327	8,121	86,457	215,906
$ Per Pupil		180.2	673	45	480	1,198
% All Funds			5.3	0.4	3.8	9.5
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount			626,713	62,608	98,673	787,995
$ Per Pupil		285.5	2,195	219	346	2,760
% All Funds			17.7	1.8	2.8	22.3

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
FREMONT	CANON CITY RE-1					
$ Amount			8,013,431	1,118,726	2,630,170	11,762,327
$ Per Pupil		3,709.8	2,160	302	709	3,171
% All Funds			23.7	3.3	7.8	34.7
FREMONT	FLORENCE RE-2					
$ Amount			4,573,429	627,237	2,917,290	8,117,955
$ Per Pupil		1,560.2	2,931	402	1,870	5,203
% All Funds			27.2	3.7	17.3	48.2
FREMONT	COTOPAXI RE-3					
$ Amount			1,270,927	186,334	163,921	1,621,183
$ Per Pupil		205.8	6,176	905	797	7,877
% All Funds			46.9	6.9	6.1	59.8
GARFIELD	ROARING FORK RE-1					
$ Amount			37,105,927	1,804,215	5,264,269	44,174,411
$ Per Pupil		5,385.9	6,889	335	977	8,202
% All Funds			55.9	2.7	7.9	66.6
GARFIELD	GARFIELD RE-2					
$ Amount			17,621,662	1,042,913	2,764,785	21,429,360
$ Per Pupil		4,632.1	3,804	225	597	4,626
% All Funds			35.7	2.1	5.6	43.4
GARFIELD	GARFIELD 16					
$ Amount			8,096,981	462,256	1,150,386	9,709,623
$ Per Pupil		1,054.3	7,680	438	1,091	9,210
% All Funds			51.4	2.9	7.3	61.6
GILPIN	GILPIN COUNTY RE-1					
$ Amount			2,288,753	169,125	1,223,638	3,681,517
$ Per Pupil		373.0	6,136	453	3,281	9,870
% All Funds			39.1	2.9	20.9	63.0

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	WEST GRAND 1-JT.					
$ Amount			4,306,279	201,083	567,929	5,075,291
$ Per Pupil		441.2	9,760	456	1,287	11,503
% All Funds			73.7	3.4	9.7	86.9
GRAND	EAST GRAND 2					
$ Amount			11,333,567	616,928	1,205,833	13,156,328
$ Per Pupil		1,232.7	9,194	500	978	10,673
% All Funds			71.9	3.9	7.6	83.4
GUNNISON	GUNNISON WATERSHED RE1J					
$ Amount			13,089,350	847,425	2,741,565	16,678,341
$ Per Pupil		1,814.3	7,215	467	1,511	9,193
% All Funds			57.8	3.7	12.1	73.7
HINSDALE	HINSDALE COUNTY RE 1					
$ Amount			1,058,975	87,295	44,344	1,190,614
$ Per Pupil		76.4	13,861	1,143	580	15,584
% All Funds			72.9	6.0	3.1	81.9
HUERFANO	HUERFANO RE-1					
$ Amount			2,343,137	279,188	494,519	3,116,845
$ Per Pupil		526.5	4,450	530	939	5,920
% All Funds			41.6	5.0	8.8	55.3
HUERFANO	LA VETA RE-2					
$ Amount			1,049,284	118,811	309,169	1,477,264
$ Per Pupil		212.1	4,947	560	1,458	6,965
% All Funds			35.9	4.1	10.6	50.5
JACKSON	NORTH PARK R-1					
$ Amount			1,003,208	308,770	363,167	1,675,146
$ Per Pupil		192.7	5,206	1,602	1,885	8,693
% All Funds			33.5	10.3	12.1	55.9

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount			350,561,780	27,486,392	74,788,900	452,837,072
$ Per Pupil		80,898.9	4,333	340	924	5,598
% All Funds			40.4	3.2	8.6	52.1
KIOWA	**EADS RE-1**					
$ Amount			521,338	90,884	377,141	989,363
$ Per Pupil		166.7	3,127	545	2,262	5,935
% All Funds			21.8	3.8	15.8	41.3
KIOWA	**PLAINVIEW RE-2**					
$ Amount			427,879	77,043	87,712	592,634
$ Per Pupil		73.8	5,798	1,044	1,189	8,030
% All Funds			36.3	6.5	7.5	50.3
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount			777,130	98,139	192,736	1,068,005
$ Per Pupil		164.5	4,724	597	1,172	6,492
% All Funds			27.8	3.5	6.9	38.2
KIT CARSON	**HI PLAINS R-23**					
$ Amount			707,159	100,545	177,738	985,441
$ Per Pupil		116.1	6,091	866	1,531	8,488
% All Funds			8.2	1.2	2.1	11.4
KIT CARSON	**STRATTON R-4**					
$ Amount			582,475	82,352	228,024	892,851
$ Per Pupil		164.8	3,534	500	1,384	5,418
% All Funds			24.5	3.5	9.6	37.5
KIT CARSON	**BETHUNE R-5**					
$ Amount			346,709	49,827	146,414	542,950
$ Per Pupil		125.1	2,771	398	1,170	4,340
% All Funds			17.2	2.5	7.3	26.9

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	BURLINGTON RE-6J					
$ Amount			2,504,646	355,514	762,873	3,623,033
$ Per Pupil		730.2	3,430	487	1,045	4,962
% All Funds			34.3	4.9	10.4	49.6
LAKE	LAKE COUNTY R-1					
$ Amount			6,918,703	331,028	1,054,281	8,304,011
$ Per Pupil		1,054.3	6,562	314	1,000	7,876
% All Funds			24.8	1.2	3.8	29.8
LA PLATA	DURANGO 9-R					
$ Amount			24,535,737	2,193,461	3,158,613	29,887,812
$ Per Pupil		4,362.1	5,625	503	724	6,852
% All Funds			47.0	4.2	6.0	57.2
LA PLATA	BAYFIELD 10 JT-R					
$ Amount			5,394,892	535,606	924,813	6,855,311
$ Per Pupil		1,315.3	4,102	407	703	5,212
% All Funds			37.4	3.7	6.4	47.5
LA PLATA	IGNACIO 11 JT					
$ Amount			4,677,720	459,221	912,012	6,048,953
$ Per Pupil		748.3	6,251	614	1,219	8,084
% All Funds			33.3	3.3	6.5	43.1
LARIMER	POUDRE R-1					
$ Amount			127,985,405	10,272,642	19,987,043	158,245,091
$ Per Pupil		26,849.1	4,767	383	744	5,894
% All Funds			45.0	3.6	7.0	55.7
LARIMER	THOMPSON R-2J					
$ Amount			53,170,993	4,428,291	9,500,798	67,100,082
$ Per Pupil		15,115.6	3,518	293	629	4,439
% All Funds			36.1	3.0	6.5	45.6

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	PARK (ESTES PARK) R-3					
$ Amount			10,645,315	825,519	782,132	12,252,966
$ Per Pupil		1,088.6	9,779	758	718	11,256
% All Funds			77.1	6.0	5.7	88.8
LAS ANIMAS	TRINIDAD 1					
$ Amount			1,954,635	338,447	435,967	2,729,049
$ Per Pupil		1,282.7	1,524	264	340	2,128
% All Funds			17.7	3.1	4.0	24.8
LAS ANIMAS	PRIMERO REORGANIZED 2					
$ Amount			2,327,064	309,385	97,912	2,734,360
$ Per Pupil		188.3	12,358	1,643	520	14,521
% All Funds			50.0	6.7	2.1	58.8
LAS ANIMAS	HOEHNE REORGANIZED 3					
$ Amount			1,231,440	202,109	214,914	1,648,463
$ Per Pupil		359.5	3,425	562	598	4,585
% All Funds			33.4	5.5	5.8	44.7
LAS ANIMAS	AGUILAR REORGANIZED 6					
$ Amount			359,460	68,783	41,386	469,629
$ Per Pupil		95.0	3,784	724	436	4,943
% All Funds			21.5	4.1	2.5	28.1
LAS ANIMAS	BRANSON REORGANIZED 82					
$ Amount			469,937	45,810	70,806	586,553
$ Per Pupil		466.3	1,008	98	152	1,258
% All Funds			12.9	1.3	1.9	16.1
LAS ANIMAS	KIM REORGANIZED 88					
$ Amount			553,700	40,496	84,538	678,735
$ Per Pupil		51.2	10,814	791	1,651	13,257
% All Funds			43.5	3.2	6.6	53.3

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	GENOA-HUGO C-113					
$ Amount			2,012,407	233,397	124,600	2,370,404
$ Per Pupil		159.9	12,585	1,460	779	14,824
% All Funds			65.9	7.6	4.1	77.6
LINCOLN	LIMON RE-4J					
$ Amount			1,949,227	189,333	508,252	2,646,812
$ Per Pupil		462.7	4,213	409	1,098	5,720
% All Funds			32.6	3.2	8.5	44.3
LINCOLN	KARVAL RE-23					
$ Amount			171,950	21,353	56,527	249,830
$ Per Pupil		106.2	1,619	201	532	2,352
% All Funds			13.3	1.7	4.4	19.3
LOGAN	VALLEY RE-1					
$ Amount			7,006,131	860,678	1,467,125	9,333,934
$ Per Pupil		2,226.4	3,147	387	659	4,192
% All Funds			32.5	4.0	6.8	43.3
LOGAN	FRENCHMAN RE-3					
$ Amount			340,805	37,979	263,456	642,241
$ Per Pupil		190.2	1,792	200	1,385	3,377
% All Funds			13.3	1.5	10.3	25.0
LOGAN	BUFFALO RE-4					
$ Amount			633,073	76,356	245,357	954,786
$ Per Pupil		314.2	2,015	243	781	3,039
% All Funds			18.7	2.2	7.2	28.1
LOGAN	PLATEAU RE-5					
$ Amount			1,539,387	186,820	680,850	2,407,057
$ Per Pupil		182.1	8,454	1,026	3,739	13,218
% All Funds			44.7	5.4	19.8	69.9

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MESA	DE BEQUE 49JT					
$ Amount			1,718,025	113,405	91,157	1,922,586
$ Per Pupil		132.5	12,966	856	688	14,510
% All Funds			73.0	4.8	3.9	81.7
MESA	PLATEAU VALLEY 50					
$ Amount			2,367,947	369,131	325,134	3,062,212
$ Per Pupil		449.7	5,266	821	723	6,809
% All Funds			50.4	7.9	6.9	65.2
MESA	MESA COUNTY VALLEY 51					
$ Amount			57,737,974	7,867,676	11,970,600	77,576,249
$ Per Pupil		20,894.2	2,763	377	573	3,713
% All Funds			30.2	4.1	6.3	40.5
MINERAL	CREEDE CONSOLIDATED 1					
$ Amount			1,188,369	131,955	78,260	1,398,584
$ Per Pupil		85.3	13,932	1,547	917	16,396
% All Funds			66.6	7.4	4.4	78.4
MOFFAT	MOFFAT COUNTY RE:NO 1					
$ Amount			14,756,379	1,134,847	1,881,870	17,773,096
$ Per Pupil		2,168.4	6,805	523	868	8,196
% All Funds			62.6	4.8	8.0	75.4
MONTEZUMA	MONTEZUMA-CORTEZ RE-1					
$ Amount			12,103,007	1,033,254	1,690,931	14,827,192
$ Per Pupil		2,735.5	4,424	378	618	5,420
% All Funds			37.0	3.2	5.2	45.4
MONTEZUMA	DOLORES RE-4A					
$ Amount			1,969,764	182,199	625,785	2,777,748
$ Per Pupil		712.0	2,767	256	879	3,901
% All Funds			25.2	2.3	8.0	35.5

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	**MANCOS RE-6**					
$ Amount			1,089,787	96,463	373,532	1,559,783
$ Per Pupil		383.8	2,839	251	973	4,064
% All Funds			25.9	2.3	8.9	37.1
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount			10,899,770	1,402,341	3,128,706	15,430,817
$ Per Pupil		5,946.6	1,833	236	526	2,595
% All Funds			21.3	2.7	6.1	30.1
MONTROSE	**WEST END RE-2**					
$ Amount			1,078,910	133,163	485,046	1,697,119
$ Per Pupil		287.8	3,749	463	1,685	5,897
% All Funds			21.2	2.6	9.5	33.4
MORGAN	**BRUSH RE-2(J)**					
$ Amount			7,205,479	809,698	1,166,775	9,181,952
$ Per Pupil		1,477.9	4,875	548	789	6,213
% All Funds			50.0	5.6	8.1	63.7
MORGAN	**FORT MORGAN RE-3**					
$ Amount			8,451,851	945,960	1,857,489	11,255,300
$ Per Pupil		2,980.8	2,835	317	623	3,776
% All Funds			27.6	3.1	6.1	36.8
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount			537,137	57,214	186,348	780,700
$ Per Pupil		199.0	2,699	288	936	3,923
% All Funds			20.7	2.2	7.2	30.1
MORGAN	**WIGGINS RE-50(J)**					
$ Amount			2,683,388	212,765	470,119	3,366,271
$ Per Pupil		501.4	5,352	424	938	6,714
% All Funds			49.4	3.9	8.7	62.0

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	**EAST OTERO R-1**					
$ Amount			2,034,505	476,749	847,877	3,359,131
$ Per Pupil		1,314.7	1,548	363	645	2,555
% All Funds			15.8	3.7	6.6	26.0
OTERO	**ROCKY FORD R-2**					
$ Amount			844,815	183,462	594,904	1,623,181
$ Per Pupil		807.6	1,046	227	737	2,010
% All Funds			10.3	2.2	7.3	19.8
OTERO	**MANZANOLA 3J**					
$ Amount			183,814	37,380	111,855	333,048
$ Per Pupil		151.3	1,215	247	739	2,201
% All Funds			8.0	1.6	4.9	14.5
OTERO	**FOWLER R-4J**					
$ Amount			720,904	121,595	344,753	1,187,252
$ Per Pupil		409.3	1,761	297	842	2,901
% All Funds			17.5	3.0	8.4	28.9
OTERO	**CHERAW 31**					
$ Amount			132,417	28,321	176,702	337,439
$ Per Pupil		212.8	622	133	830	1,586
% All Funds			5.1	1.1	6.9	13.1
OTERO	**SWINK 33**					
$ Amount			537,734	126,009	346,010	1,009,753
$ Per Pupil		349.1	1,540	361	991	2,892
% All Funds			14.4	3.4	9.2	27.0
OURAY	**OURAY R-1**					
$ Amount			1,430,890	54,499	202,467	1,687,856
$ Per Pupil		189.0	7,571	288	1,071	8,930
% All Funds			46.4	1.8	6.6	54.7

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OURAY	**RIDGWAY R-2**					
$ Amount			2,699,450	218,844	462,079	3,380,373
$ Per Pupil		324.7	8,314	674	1,423	10,411
% All Funds			51.6	4.2	8.8	64.6
PARK	**PLATTE CANYON 1**					
$ Amount			3,338,079	382,679	893,697	4,614,455
$ Per Pupil		1,034.0	3,228	370	864	4,463
% All Funds			31.3	3.6	8.4	43.3
PARK	**PARK COUNTY RE-2**					
$ Amount			6,224,540	705,266	811,037	7,740,843
$ Per Pupil		529.8	11,749	1,331	1,531	14,611
% All Funds			70.3	8.0	9.2	87.4
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount			2,289,497	325,087	1,031,392	3,645,976
$ Per Pupil		581.2	3,939	559	1,775	6,273
% All Funds			34.8	4.9	15.7	55.4
PHILLIPS	**HAXTUN RE-2J**					
$ Amount			912,005	105,454	430,639	1,448,098
$ Per Pupil		293.7	3,105	359	1,466	4,931
% All Funds			26.2	3.0	12.4	41.7
PITKIN	**ASPEN 1**					
$ Amount			22,357,264	747,541	7,394,945	30,499,751
$ Per Pupil		1,646.5	13,579	454	4,491	18,524
% All Funds			60.8	2.0	20.1	82.9
PROWERS	**GRANADA RE-1**					
$ Amount			335,172	52,170	267,553	654,895
$ Per Pupil		214.3	1,564	243	1,249	3,056
% All Funds			12.5	1.9	10.0	24.4

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PROWERS	LAMAR RE-2					
$ Amount			1,631,401	293,564	845,046	2,770,011
$ Per Pupil		1,566.5	1,041	187	539	1,768
% All Funds			11.0	2.0	5.7	18.7
PROWERS	HOLLY RE-3					
$ Amount			770,651	123,453	410,842	1,304,946
$ Per Pupil		274.8	2,804	449	1,495	4,749
% All Funds			22.2	3.6	11.8	37.6
PROWERS	WILEY RE-13 JT					
$ Amount			218,603	43,251	281,830	543,684
$ Per Pupil		217.6	1,005	199	1,295	2,499
% All Funds			8.5	1.7	11.0	21.2
PUEBLO	PUEBLO CITY 60					
$ Amount			34,876,631	2,750,294	5,771,590	43,398,515
$ Per Pupil		16,902.3	2,063	163	341	2,568
% All Funds			23.0	1.8	3.8	28.6
PUEBLO	PUEBLO COUNTY RURAL 70					
$ Amount			24,754,088	1,951,028	4,079,202	30,784,318
$ Per Pupil		8,819.9	2,807	221	463	3,490
% All Funds			32.2	2.5	5.3	40.1
RIO BLANCO	MEEKER RE1					
$ Amount			7,083,116	217,537	1,008,379	8,309,032
$ Per Pupil		649.0	10,914	335	1,554	12,803
% All Funds			75.4	2.3	10.7	88.4
RIO BLANCO	RANGELY RE-4					
$ Amount			3,802,846	107,980	1,373,406	5,284,232
$ Per Pupil		485.3	7,836	223	2,830	10,889
% All Funds			47.4	1.3	17.1	65.8

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	DEL NORTE C-7					
$ Amount			2,412,243	315,801	523,287	3,251,331
$ Per Pupil		525.9	4,587	601	995	6,182
% All Funds			38.9	5.1	8.4	52.4
RIO GRANDE	MONTE VISTA C-8					
$ Amount			2,161,667	268,805	362,324	2,792,796
$ Per Pupil		1,094.3	1,975	246	331	2,552
% All Funds			21.4	2.7	3.6	27.7
RIO GRANDE	SARGENT RE-33J					
$ Amount			1,361,746	152,840	407,997	1,922,584
$ Per Pupil		461.2	2,953	331	885	4,169
% All Funds			30.3	3.4	9.1	42.7
ROUTT	HAYDEN RE-1					
$ Amount			3,141,107	187,540	933,954	4,262,600
$ Per Pupil		372.7	8,428	503	2,506	11,437
% All Funds			56.8	3.4	16.9	77.1
ROUTT	STEAMBOAT SPRINGS RE-2					
$ Amount			12,643,576	899,327	7,685,055	21,227,958
$ Per Pupil		2,342.9	5,397	384	3,280	9,061
% All Funds			42.9	3.1	26.1	72.0
ROUTT	SOUTH ROUTT RE 3					
$ Amount			4,017,788	250,392	780,832	5,049,012
$ Per Pupil		377.4	10,646	663	2,069	13,378
% All Funds			65.2	4.1	12.7	82.0
SAGUACHE	MOUNTAIN VALLEY RE 1					
$ Amount			417,473	34,699	171,944	624,116
$ Per Pupil		123.9	3,369	280	1,388	5,037
% All Funds			18.7	1.6	7.7	27.9

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAGUACHE	MOFFAT 2					
$ Amount			1,101,926	82,817	539,989	1,724,732
$ Per Pupil		193.6	5,692	428	2,789	8,909
% All Funds			27.0	2.0	13.2	42.2
SAGUACHE	CENTER 26 JT					
$ Amount			1,066,310	144,860	450,666	1,661,836
$ Per Pupil		624.8	1,707	232	721	2,660
% All Funds			13.8	1.9	5.8	21.5
SAN JUAN	SILVERTON 1					
$ Amount			583,459	44,416	204,667	832,542
$ Per Pupil		65.8	8,867	675	3,110	12,653
% All Funds			40.5	3.1	14.2	57.7
SAN MIGUEL	TELLURIDE R-1					
$ Amount			6,128,458	249,689	1,492,169	7,870,315
$ Per Pupil		803.5	7,627	311	1,857	9,795
% All Funds			54.9	2.2	13.4	70.5
SAN MIGUEL	NORWOOD R-2J					
$ Amount			929,028	40,809	210,992	1,180,829
$ Per Pupil		255.8	3,632	160	825	4,616
% All Funds			24.7	1.1	5.6	31.4
SEDGWICK	JULESBURG RE-1					
$ Amount			861,783	107,845	393,612	1,363,241
$ Per Pupil		910.4	947	118	432	1,497
% All Funds			13.0	1.6	5.9	20.6
SEDGWICK	PLATTE VALLEY RE-3					
$ Amount			981,070	125,335	539,242	1,645,647
$ Per Pupil		121.3	8,088	1,033	4,446	13,567
% All Funds			9.5	1.2	5.2	16.0

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SUMMIT	**SUMMIT RE-1**					
$ Amount			31,294,087	1,590,334	4,640,049	37,524,470
$ Per Pupil		3,049.0	10,264	522	1,522	12,307
% All Funds			70.9	3.6	10.5	85.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount			5,444,386	468,517	420,619	6,333,522
$ Per Pupil		369.3	14,742	1,269	1,139	17,150
% All Funds			72.1	6.2	5.6	83.8
TELLER	**WOODLAND PARK RE-2**					
$ Amount			8,570,720	757,063	1,796,368	11,124,152
$ Per Pupil		2,539.0	3,376	298	708	4,381
% All Funds			36.1	3.2	7.6	46.9
WASHINGTON	**AKRON R-1**					
$ Amount			1,557,201	215,197	370,178	2,142,577
$ Per Pupil		350.7	4,440	614	1,056	6,109
% All Funds			36.3	5.0	8.6	49.9
WASHINGTON	**ARICKAREE R-2**					
$ Amount			506,670	71,841	250,033	828,545
$ Per Pupil		109.6	4,623	655	2,281	7,560
% All Funds			28.1	4.0	13.8	45.9
WASHINGTON	**OTIS R-3**					
$ Amount			693,486	96,204	306,877	1,096,567
$ Per Pupil		192.8	3,597	499	1,592	5,688
% All Funds			5.6	0.8	2.5	8.9
WASHINGTON	**LONE STAR 101**					
$ Amount			189,505	25,988	216,319	431,813
$ Per Pupil		116.8	1,622	223	1,852	3,697
% All Funds			9.8	1.3	11.2	22.4

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	**WOODLIN R-104**					
$ Amount			764,387	104,587	142,959	1,011,932
$ Per Pupil		88.9	8,598	1,176	1,608	11,383
% All Funds			44.9	6.1	8.4	59.4
WELD	**WELD RE-1**					
$ Amount			10,691,037	866,865	1,963,542	13,521,444
$ Per Pupil		1,801.4	5,935	481	1,090	7,506
% All Funds			54.4	4.4	10.0	68.8
WELD	**EATON RE-2**					
$ Amount			10,157,992	786,547	1,347,692	12,292,231
$ Per Pupil		1,823.0	5,572	431	739	6,743
% All Funds			62.4	4.8	8.3	75.5
WELD	**KEENESBURG RE-3(J)**					
$ Amount			11,365,362	869,569	1,107,472	13,342,402
$ Per Pupil		2,169.9	5,238	401	510	6,149
% All Funds			51.2	3.9	5.0	60.2
WELD	**WINDSOR RE-4**					
$ Amount			22,570,130	1,852,513	3,473,736	27,896,379
$ Per Pupil		4,568.8	4,940	405	760	6,106
% All Funds			49.6	4.1	7.6	61.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount			8,257,155	646,692	2,129,470	11,033,316
$ Per Pupil		3,322.4	2,485	195	641	3,321
% All Funds			29.0	2.3	7.5	38.8
WELD	**GREELEY 6**					
$ Amount			36,687,965	3,055,979	13,970,544	53,714,488
$ Per Pupil		19,863.9	1,847	154	703	2,704
% All Funds			19.7	1.6	7.5	28.8

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	**PLATTE VALLEY RE-7**					
$ Amount			11,070,631	855,295	935,931	12,861,857
$ Per Pupil		1,097.4	10,088	779	853	11,720
% All Funds			81.9	6.3	6.9	95.1
WELD	**WELD COUNTY S/D RE-8**					
$ Amount			10,860,967	897,892	1,043,046	12,801,905
$ Per Pupil		2,246.6	4,834	400	464	5,698
% All Funds			36.7	3.0	3.5	43.3
WELD	**AULT-HIGHLAND RE-9**					
$ Amount			4,195,533	335,050	720,895	5,251,479
$ Per Pupil		797.7	5,260	420	904	6,583
% All Funds			48.7	3.9	8.4	61.0
WELD	**BRIGGSDALE RE-10**					
$ Amount			2,413,635	149,082	180,484	2,743,201
$ Per Pupil		152.5	15,827	978	1,184	17,988
% All Funds			80.1	4.9	6.0	91.0
WELD	**PRAIRIE RE-11**					
$ Amount			2,191,240	130,207	210,126	2,531,573
$ Per Pupil		184.6	11,870	705	1,138	13,714
% All Funds			76.6	4.6	7.3	88.5
WELD	**PAWNEE RE-12**					
$ Amount			1,364,371	118,832	152,817	1,636,021
$ Per Pupil		83.6	16,320	1,421	1,828	19,570
% All Funds			68.0	5.9	7.6	81.5
YUMA	**YUMA 1**					
$ Amount			3,607,986	472,521	509,336	4,589,843
$ Per Pupil		772.2	4,672	612	660	5,944
% All Funds			39.3	5.2	5.6	50.0

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
YUMA	WRAY RD-2					
$ Amount			2,382,839	309,674	877,475	3,569,987
$ Per Pupil		675.5	3,528	458	1,299	5,285
% All Funds			30.7	4.0	11.3	45.9
YUMA	IDALIA RJ-3					
$ Amount			619,079	81,053	320,279	1,020,411
$ Per Pupil		155.4	3,984	522	2,061	6,566
% All Funds			23.0	3.0	11.9	37.8
YUMA	LIBERTY J-4					
$ Amount			559,563	58,771	247,741	866,075
$ Per Pupil		73.3	7,634	802	3,380	11,815
% All Funds			35.9	3.8	15.9	55.5
	CHARTER SCHOOL INSTITUTE					
$ Amount			-	-	6,638,548	6,638,548
$ Per Pupil		10,027.2	-	-	662	662
% All Funds			0.0	0.0	8.0	8.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
$ Amount			-	-	1,757,686	1,757,686
$						
% All Funds			0.0	0.0	354.4	354.4
	CHARTER CHOICE COLLABORATIVE					
$ Amount			-	-	511,334	511,334
$						
% All Funds			0.0	0.0	103.1	103.1
	JAMES IRWIN CHARTER COLLABORATIVE					
$ Amount			-	-	495,922	495,922
$						
% All Funds			0.0	0.0	6.1	6.1

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAST CENTRAL BOCES				
$ Amount		-	-	2,849,765	2,849,765
% All Funds		0.0	0.0	35.3	35.3
	MOUNTAIN BOCES				
$ Amount		-	-	3,025,412	3,025,412
% All Funds		0.0	0.0	28.9	28.9
	CENTENNIAL BOCES				
$ Amount		-	-	2,991,059	2,991,059
% All Funds		0.0	0.0	27.8	27.8
	NORTHEAST BOCES				
$ Amount		-	-	2,634,631	2,634,631
% All Funds		0.0	0.0	47.3	47.3
	PIKES PEAK BOCES				
$ Amount		-	-	8,206,186	8,206,186
% All Funds		0.0	0.0	62.3	62.3
	SAN JUAN BOCES				
$ Amount		-	-	2,219,999	2,219,999
% All Funds		0.0	0.0	27.5	27.5
	SAN LUIS VALLEY BOCES				
$ Amount		-	-	983,051	983,051
% All Funds		0.0	0.0	18.7	18.7

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	SOUTH CENTRAL BOCES				
$ Amount		-	-	1,311,002	1,311,002
% All Funds		0.0	0.0	32.5	32.5
	SOUTHEASTERN BOCES				
$ Amount		-	-	771,027	771,027
% All Funds		0.0	0.0	33.7	33.7
	NORTHWEST BOCES				
$ Amount		-	-	703,374	703,374
% All Funds		0.0	0.0	17.1	17.1
	ADAMS COUNTY BOCES				
$ Amount		-	-	780,726	780,726
% All Funds		0.0	0.0	100.0	100.0
	RIO BLANCO BOCES				
$ Amount		-	-	1,335,775	1,335,775
% All Funds		0.0	0.0	62.5	62.5
	EXPEDITIONARY BOCES				
$ Amount		-	-	565,459	565,459
% All Funds		0.0	0.0	17.2	17.2
	GRAND VALLEY BOCES				
$ Amount		-	-	2,370,378	2,370,378
% All Funds		0.0	0.0	90.6	90.6

TABLE IA COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	MT EVANS BOCES				
$ Amount		-	-	31,528	31,528
% All Funds		0.0	0.0	3.1	3.1
	UNCOMPAHGRE BOCES				
$ Amount		-	-	184,620	184,620
% All Funds		0.0	0.0	17.1	17.1
	SANTA FE TRAIL BOCES				
$ Amount		-	-	807,045	807,045
% All Funds		0.0	0.0	34.1	34.1
	FRONT RANGE BOCES				
$ Amount		-	-	-	-
% All Funds					
	UTE PASS BOCES				
$ Amount		-	-	-	-
% All Funds		0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES				
$ Amount		-	-	82,613	82,613
% All Funds		0.0	0.0	3.8	3.8

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2013-2014**

	COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	DISTRICT/CSI TOTALS						
$	Amount			3,396,588,646	265,884,970	807,287,525	4,469,761,141
$	Per Pupil		830,830.7	4,088	320	972	5,380
%	All Funds			37.1	2.9	8.8	48.8
	BOCES/COLLABORATIVE TOTALS						
$	Amount			-	-	34,618,592	34,618,592
%	All Funds			0.0	0.0	38.7	38.7
	STATE TOTALS						
$	Amount			3,396,588,646	265,884,970	841,906,117	4,504,379,733
$	Per Pupil		830,830.7	4,088	320	1,013	5,422
%	All Funds			36.7	2.9	9.1	48.7

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2013-2014**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	MAPLETON 1									
$ Amount			40,196,378	-	1,320,598	210,092	67,728	489,452	536,368	42,820,616
$ Per Pupil		7,940.2	5,062	-	166	26	9	62	68	5,393
% All Funds			54.0	0.0	1.8	0.3	0.1	0.7	0.7	57.6
ADAMS	ADAMS 12 FIVE STAR									
$ Amount			209,110,368	1,599,244	7,594,064	713,041	394,001	1,660,688	1,700,887	222,772,293
$ Per Pupil		40,283.9	5,191	40	189	18	10	41	42	5,530
% All Funds			51.2	0.4	1.9	0.2	0.1	0.4	0.4	54.6
ADAMS	ADAMS COUNTY 14									
$ Amount			32,878,432	105,520	1,661,595	367,442	68,295	479,986	613,573	36,174,843
$ Per Pupil		6,977.6	4,712	15	238	53	10	69	88	5,184
% All Funds			40.5	0.1	2.0	0.5	0.1	0.6	0.8	44.6
ADAMS	BRIGHTON 27J									
$ Amount			78,464,144	621,111	2,601,652	283,940	147,181	1,225,752	1,060,887	84,404,665
$ Per Pupil		15,878.3	4,942	39	164	18	9	77	67	5,316
% All Funds			54.6	0.4	1.8	0.2	0.1	0.9	0.7	58.8
ADAMS	BENNETT 29J									
$ Amount			4,504,780	-	-	14,499	-	127,695	254,670	4,901,644
$ Per Pupil		1,004.5	4,485	-	-	14	-	127	254	4,880
% All Funds			46.4	0.0	0.0	0.1	0.0	1.3	2.6	50.5
ADAMS	STRASBURG 31J									
$ Amount			4,218,793	5,140	-	5,232	-	85,225	208,367	4,522,757
$ Per Pupil		992.3	4,252	5	-	5	-	86	210	4,558
% All Funds			43.2	0.1	0.0	0.1	0.0	0.9	2.1	46.3
ADAMS	WESTMINSTER 50									
$ Amount			51,219,761	56,664	2,153,609	483,450	94,639	516,729	1,294,490	55,819,342
$ Per Pupil		9,652.4	5,306	6	223	50	10	54	134	5,783
% All Funds			48.9	0.1	2.1	0.5	0.1	0.5	1.2	53.3
ALAMOSA	ALAMOSA RE-11J									
$ Amount			9,842,850	-	-	19,767	-	115,624	298,577	10,276,817
$ Per Pupil		2,081.8	4,728	-	-	9	-	56	143	4,937
% All Funds			49.6	0.0	0.0	0.1	0.0	0.6	1.5	51.8
ALAMOSA	SANGRE DE CRISTO RE-22J									
$ Amount			1,796,466	54,792	-	1,850	-	39,914	12,385	1,905,407
$ Per Pupil		308.5	5,823	178	-	6	-	129	40	6,176
% All Funds			46.8	1.4	0.0	0.0	0.0	1.0	0.3	49.6
ARAPAHOE	ENGLEWOOD 1									
$ Amount			9,246,246	95,525	837,154	57,133	44,833	130,936	1,087,927	11,499,754
$ Per Pupil		2,747.5	3,365	35	305	21	16	48	396	4,186
% All Funds			23.7	0.2	2.1	0.1	0.1	0.3	2.8	29.5

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ARAPAHOE	SHERIDAN 2									
$ Amount			8,129,970	79,129	402,047	59,888	32,009	137,334	10,077,631	18,918,008
$ Per Pupil		1,468.9	5,535	54	274	41	22	93	6,861	12,879
% All Funds			26.1	0.3	1.3	0.2	0.1	0.4	32.3	60.7
ARAPAHOE	CHERRY CREEK 5									
$ Amount			215,187,633	1,242,237	10,733,620	403,540	485,972	4,402,117	1,242,761	233,697,881
$ Per Pupil		51,197.5	4,203	24	210	8	9	86	24	4,565
% All Funds			37.4	0.2	1.9	0.1	0.1	0.8	0.2	40.6
ARAPAHOE	LITTLETON 6									
$ Amount			59,831,625	383,285	2,660,109	68,273	143,457	944,094	616,451	64,647,295
$ Per Pupil		14,857.6	4,027	26	179	5	10	64	41	4,351
% All Funds			35.7	0.2	1.6	0.0	0.1	0.6	0.4	38.6
ARAPAHOE	DEER TRAIL 26J									
$ Amount			1,118,394	26,829	-	3,511	-	26,462	89,607	1,264,804
$ Per Pupil		158.9	7,038	169	-	22	-	167	564	7,960
% All Funds			46.6	1.1	0.0	0.1	0.0	1.1	3.7	52.7
ARAPAHOE	ADAMS-ARAPAHOE 28J									
$ Amount			215,005,541	1,149,410	7,379,370	2,696,546	393,953	1,378,735	4,600,780	232,604,336
$ Per Pupil		38,176.7	5,632	30	193	71	10	36	121	6,093
% All Funds			50.5	0.3	1.7	0.6	0.1	0.3	1.1	54.6
ARAPAHOE	BYERS 32J									
$ Amount			2,962,413	21,316	-	81	-	72,889	179,841	3,236,539
$ Per Pupil		578.8	5,118	37	-	0	-	126	311	5,592
% All Funds			53.0	0.4	0.0	0.0	0.0	1.3	3.2	57.9
ARCHULETA	ARCHULETA COUNTY 50 JT									
$ Amount			3,445,181	44,228	-	24,180	-	142,856	436,268	4,092,713
$ Per Pupil		1,411.5	2,441	31	-	17	-	101	309	2,900
% All Funds			26.2	0.3	0.0	0.2	0.0	1.1	3.3	31.1
BACA	WALSH RE-1									
$ Amount			1,000,534	18,523	-	140	-	31,220	10,216	1,060,633
$ Per Pupil		141.6	7,066	131	-	1	-	220	72	7,490
% All Funds			43.2	0.8	0.0	0.0	0.0	1.3	0.4	45.8
BACA	PRITCHETT RE-3									
$ Amount			512,235	14,748	-	-	-	17,628	10,393	555,004
$ Per Pupil		56.6	9,050	261	-	-	-	311	184	9,806
% All Funds			44.2	1.3	0.0	0.0	0.0	1.5	0.9	47.8
BACA	SPRINGFIELD RE-4									
$ Amount			1,682,734	18,700	-	41	-	23,095	37,407	1,761,977
$ Per Pupil		267.2	6,298	70	-	0	-	86	140	6,594
% All Funds			56.3	0.6	0.0	0.0	0.0	0.8	1.3	58.9

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BACA	**VILAS RE-5**									
$ Amount			966,828	-	-	74	-	23,248	26,744	1,016,893
$ Per Pupil		127.8	7,565	-	-	1	-	182	209	7,957
% All Funds			63.6	0.0	0.0	0.0	0.0	1.5	1.8	66.9
BACA	**CAMPO RE-6**									
$ Amount			520,819	-	-	-	-	14,971	14,791	550,581
$ Per Pupil		50.0	10,416	-	-	-	-	299	296	11,012
% All Funds			50.3	0.0	0.0	0.0	0.0	1.4	1.4	53.1
BENT	**LAS ANIMAS RE-1**									
$ Amount			2,425,638	18,495	-	887	-	24,520	77,671	2,547,211
$ Per Pupil		503.3	4,819	37	-	2	-	49	154	5,061
% All Funds			49.7	0.4	0.0	0.0	0.0	0.5	1.6	52.2
BENT	**MCCLAVE RE-2**									
$ Amount			1,908,952	21,219	-	4,429	-	32,533	8,148	1,975,281
$ Per Pupil		259.7	7,351	82	-	17	-	125	31	7,606
% All Funds			61.9	0.7	0.0	0.1	0.0	1.1	0.3	64.1
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount			119,090,538	677,984	5,351,844	365,914	267,554	1,598,427	4,690,723	132,042,984
$ Per Pupil		28,011.8	4,251	24	191	13	10	57	167	4,714
% All Funds			37.4	0.2	1.7	0.1	0.1	0.5	1.5	41.5
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount			60,988,326	1,014,120	5,397,555	273,212	273,555	3,124,724	1,458,760	72,530,252
$ Per Pupil		28,959.2	2,106	35	186	9	9	108	50	2,505
% All Funds			17.1	0.3	1.5	0.1	0.1	0.9	0.4	20.3
CHAFFEE	**BUENA VISTA R-31**									
$ Amount			3,319,998	-	-	931	-	89,048	1,976,645	5,386,622
$ Per Pupil		912.6	3,638	-	-	1	-	98	2,166	5,903
% All Funds			24.9	0.0	0.0	0.0	0.0	0.7	14.8	40.3
CHAFFEE	**SALIDA R-32**									
$ Amount			4,131,571	22,212	-	4,520	-	51,027	2,745,690	6,955,021
$ Per Pupil		1,100.9	3,753	20	-	4	-	46	2,494	6,318
% All Funds			23.5	0.1	0.0	0.0	0.0	0.3	15.6	39.6
CHEYENNE	**KIT CARSON R-1**									
$ Amount			833,216	17,852	-	14	-	48,767	21,580	921,429
$ Per Pupil		110.6	7,534	161	-	0	-	441	195	8,331
% All Funds			41.1	0.9	0.0	0.0	0.0	2.4	1.1	45.5
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount			1,172,220	41,064	-	924	-	40,861	73,154	1,328,223
$ Per Pupil		169.9	6,899	242	-	5	-	241	431	7,818
% All Funds			29.9	1.0	0.0	0.0	0.0	1.0	1.9	33.8

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CLEAR CREEK	CLEAR CREEK RE-1									
$ Amount			-	-	-	41	-	206,936	139,758	346,735
$ Per Pupil		878.7	-	-	-	0	-	236	159	395
% All Funds			0.0	0.0	0.0	0.0	0.0	1.6	1.1	2.6
CONEJOS	NORTH CONEJOS RE-1J									
$ Amount			6,132,965	283,760	-	-	-	107,782	102,370	6,626,877
$ Per Pupil		1,022.8	5,996	277	-	-	-	105	100	6,479
% All Funds			70.0	3.2	0.0	0.0	0.0	1.2	1.2	75.7
CONEJOS	SANFORD 6J									
$ Amount			2,704,604	719	-	-	-	39,922	5,056,003	7,801,248
$ Per Pupil		372.9	7,253	2	-	-	-	107	13,559	20,920
% All Funds			30.6	0.0	0.0	0.0	0.0	0.5	57.2	88.3
CONEJOS	SOUTH CONEJOS RE-10									
$ Amount			1,710,003	18,653	-	2,174	-	26,701	48,314	1,805,846
$ Per Pupil		228.7	7,477	82	-	10	-	117	211	7,896
% All Funds			50.3	0.5	0.0	0.1	0.0	0.8	1.4	53.1
COSTILLA	CENTENNIAL R-1									
$ Amount			1,208,836	-	-	580	-	31,033	10,871	1,251,320
$ Per Pupil		212.1	5,699	-	-	3	-	146	51	5,900
% All Funds			36.6	0.0	0.0	0.0	0.0	0.9	0.3	37.8
COSTILLA	SIERRA GRANDE R-30									
$ Amount			695,774	8,955	-	8,968	-	32,156	17,535	763,387
$ Per Pupil		265.6	2,620	34	-	34	-	121	66	2,874
% All Funds			20.2	0.3	0.0	0.3	0.0	0.9	0.5	22.1
CROWLEY	CROWLEY COUNTY RE-1-J									
$ Amount			2,732,197	17,611	10,000	100	-	31,918	366,398	3,158,223
$ Per Pupil		470.1	5,812	37	21	0	-	68	779	6,718
% All Funds			59.5	0.4	0.2	0.0	0.0	0.7	8.0	68.8
CUSTER	CONSOLIDATED C-1									
$ Amount			693,090	4,588	-	2	-	58,592	20,137	776,409
$ Per Pupil		406.6	1,705	11	-	0	-	144	50	1,910
% All Funds			15.3	0.1	0.0	0.0	0.0	1.3	0.4	17.2
DELTA	DELTA COUNTY 50(J)									
$ Amount			20,993,672	100,528	986,440	16,193	39,228	298,538	581,136	23,015,735
$ Per Pupil		4,958.0	4,234	20	199	3	8	60	117	4,642
% All Funds			45.8	0.2	2.2	0.0	0.1	0.7	1.3	50.2
DENVER	DENVER COUNTY 1									
$ Amount			281,548,379	6,796,268	16,382,479	1,872,993	759,234	4,869,834	10,118,796	322,347,983
$ Per Pupil		80,526.1	3,496	84	203	23	9	60	126	4,003
% All Funds			25.1	0.6	1.5	0.2	0.1	0.4	0.9	28.7

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DOLORES	DOLORES COUNTY RE NO.2									
$ Amount			649,846	19,356	-	-	-	41,676	50,165	761,042
$ Per Pupil		268.1	2,424	72	-	-	-	155	187	2,839
% All Funds			17.8	0.5	0.0	0.0	0.0	1.1	1.4	20.8
DOUGLAS	DOUGLAS COUNTY RE 1									
$ Amount			270,688,092	594,172	10,164,193	344,005	680,489	4,628,219	1,251,699	288,350,869
$ Per Pupil		62,610.2	4,323	9	162	5	11	74	20	4,605
% All Funds			42.7	0.1	1.6	0.1	0.1	0.7	0.2	45.5
EAGLE	EAGLE COUNTY RE 50									
$ Amount			13,311,387	-	1,271,747	327,654	58,352	450,108	436,747	15,855,995
$ Per Pupil		6,182.4	2,153	-	206	53	9	73	71	2,565
% All Funds			16.5	0.0	1.6	0.4	0.1	0.6	0.5	19.6
ELBERT	ELIZABETH C-1									
$ Amount			11,616,552	51,221	56,170	6,679	-	247,579	683,244	12,661,447
$ Per Pupil		2,492.4	4,661	21	23	3	-	99	274	5,080
% All Funds			51.7	0.2	0.2	0.0	0.0	1.1	3.0	56.3
ELBERT	KIOWA C-2									
$ Amount			2,381,415	-	-	7	-	35,866	47,357	2,464,645
$ Per Pupil		339.8	7,008	-	-	0	-	106	139	7,253
% All Funds			68.5	0.0	0.0	0.0	0.0	1.0	1.4	70.9
ELBERT	BIG SANDY 100J									
$ Amount			2,332,922	54,820	-	36	-	58,392	7,316,127	9,762,298
$ Per Pupil		297.9	7,831	184	-	0	-	196	24,559	32,770
% All Funds			21.2	0.5	0.0	0.0	0.0	0.5	66.5	88.7
ELBERT	ELBERT 200									
$ Amount			1,784,544	-	-	938	-	25,967	15,963,130	17,774,579
$ Per Pupil		200.4	8,905	-	-	5	-	130	79,656	88,696
% All Funds			9.6	0.0	0.0	0.0	0.0	0.1	85.6	95.3
ELBERT	AGATE 300									
$ Amount			449,161	-	-	-	-	18,336	10,360	477,857
$ Per Pupil		50.0	8,983	-	-	-	-	367	207	9,557
% All Funds			39.3	0.0	0.0	0.0	0.0	1.6	0.9	41.8
EL PASO	CALHAN RJ-1									
$ Amount			3,064,700	20,349	-	7	-	64,197	188,918	3,338,171
$ Per Pupil		495.9	6,180	41	-	0	-	129	381	6,732
% All Funds			66.9	0.4	0.0	0.0	0.0	1.4	4.1	72.9
EL PASO	HARRISON 2									
$ Amount			62,207,089	142,655	2,320,321	303,750	98,118	616,167	2,111,957	67,800,056
$ Per Pupil		10,850.9	5,733	13	214	28	9	57	195	6,248
% All Funds			55.2	0.1	2.1	0.3	0.1	0.5	1.9	60.2

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	WIDEFIELD 3									
$ Amount			47,558,870	146,492	2,552,376	37,213	84,659	588,475	157,174	51,125,258
$ Per Pupil		8,696.9	5,468	17	293	4	10	68	18	5,879
% All Funds			60.6	0.2	3.3	0.0	0.1	0.8	0.2	65.2
EL PASO	FOUNTAIN 8									
$ Amount			44,932,464	129,844	2,217,918	59,089	71,391	556,589	320,591	48,287,886
$ Per Pupil		7,569.1	5,936	17	293	8	9	74	42	6,380
% All Funds			54.0	0.2	2.7	0.1	0.1	0.7	0.4	58.1
EL PASO	COLORADO SPRINGS 11									
$ Amount			121,316,747	213,406	4,166,356	421,468	264,012	1,013,970	1,899,019	129,294,978
$ Per Pupil		27,840.6	4,358	8	150	15	9	36	68	4,644
% All Funds			41.4	0.1	1.4	0.1	0.1	0.3	0.6	44.2
EL PASO	CHEYENNE MOUNTAIN 12									
$ Amount			19,777,751	13,052	694,806	14,432	42,352	40,156	513,746	21,096,295
$ Per Pupil		4,840.7	4,086	3	144	3	9	8	106	4,358
% All Funds			42.5	0.0	1.5	0.0	0.1	0.1	1.1	45.3
EL PASO	MANITOU SPRINGS 14									
$ Amount			6,836,975	55,881	-	-	-	103,476	222,701	7,219,034
$ Per Pupil		1,422.3	4,807	39	-	-	-	73	157	5,076
% All Funds			47.7	0.4	0.0	0.0	0.0	0.7	1.6	50.3
EL PASO	ACADEMY 20									
$ Amount			107,740,055	1,068,309	3,459,793	79,856	218,299	1,561,839	657,680	114,785,831
$ Per Pupil		23,227.4	4,638	46	149	3	9	67	28	4,942
% All Funds			46.4	0.5	1.5	0.0	0.1	0.7	0.3	49.4
EL PASO	ELLICOTT 22									
$ Amount			5,838,337	-	-	11,646	-	147,920	71,963	6,069,867
$ Per Pupil		929.0	6,285	-	-	13	-	159	77	6,534
% All Funds			70.2	0.0	0.0	0.1	0.0	1.8	0.9	72.9
EL PASO	PEYTON 23 JT									
$ Amount			3,698,224	-	-	1,910	-	94,151	373,320	4,167,605
$ Per Pupil		630.9	5,862	-	-	3	-	149	592	6,606
% All Funds			61.2	0.0	0.0	0.0	0.0	1.6	6.2	69.0
EL PASO	HANOVER 28									
$ Amount			2,097,963	-	-	1,910	-	77,892	46,795	2,224,560
$ Per Pupil		226.4	9,267	-	-	8	-	344	207	9,826
% All Funds			54.8	0.0	0.0	0.0	0.0	2.0	1.2	58.1
EL PASO	LEWIS-PALMER 38									
$ Amount			26,174,269	13,751	943,358	27,349	73,506	492,361	219,062	27,943,655
$ Per Pupil		5,876.3	4,454	2	161	5	13	84	37	4,755
% All Funds			39.8	0.0	1.4	0.0	0.1	0.7	0.3	42.5

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
EL PASO	FALCON 49									
$ Amount			98,071,384	833,366	3,134,055	92,187	140,943	810,088	(1,678,625)	101,403,397
$ Per Pupil		18,279.3	5,365	46	171	5	8	44	(92)	5,547
% All Funds			64.1	0.5	2.0	0.1	0.1	0.5	(1.1)	66.2
EL PASO	EDISON 54 JT									
$ Amount			1,914,419	1,869	-	-	-	36,557	(13,947)	1,938,898
$ Per Pupil		180.2	10,624	10	-	-	-	203	(77)	10,760
% All Funds			84.1	0.1	0.0	0.0	0.0	1.6	(0.6)	85.2
EL PASO	MIAMI/YODER 60 JT									
$ Amount			2,322,772	66,423	-	135	-	60,256	30,814	2,480,400
$ Per Pupil		285.5	8,136	233	-	0	-	211	108	8,688
% All Funds			65.8	1.9	0.0	0.0	0.0	1.7	0.9	70.2
FREMONT	CANON CITY RE-1									
$ Amount			16,613,179	66,988	1,131,458	1,414	93,400	75,680	275,529	18,257,648
$ Per Pupil		3,709.8	4,478	18	305	0	25	20	74	4,921
% All Funds			49.0	0.2	3.3	0.0	0.3	0.2	0.8	53.9
FREMONT	FLORENCE RE-2									
$ Amount			7,362,972	60,997	-	1,971	-	176,278	162,112	7,764,330
$ Per Pupil		1,560.2	4,719	39	-	1	-	113	104	4,976
% All Funds			43.7	0.4	0.0	0.0	0.0	1.0	1.0	46.1
FREMONT	COTOPAXI RE-3									
$ Amount			862,750	-	-	-	-	50,376	6,544	919,669
$ Per Pupil		205.8	4,192	-	-	-	-	245	32	4,469
% All Funds			31.8	0.0	0.0	0.0	0.0	1.9	0.2	33.9
GARFIELD	ROARING FORK RE-1									
$ Amount			17,364,795	7,937	-	265,862	-	269,481	1,320,962	19,229,038
$ Per Pupil		5,385.9	3,224	1	-	49	-	50	245	3,570
% All Funds			26.2	0.0	0.0	0.4	0.0	0.4	2.0	29.0
GARFIELD	GARFIELD RE-2									
$ Amount			24,202,652	68,085	-	117,117	-	307,833	883,742	25,579,429
$ Per Pupil		4,632.1	5,225	15	-	25	-	66	191	5,522
% All Funds			49.0	0.1	0.0	0.2	0.0	0.6	1.8	51.8
GARFIELD	GARFIELD 16									
$ Amount			5,177,426	-	-	46,249	-	69,721	(8,651)	5,284,745
$ Per Pupil		1,054.3	4,911	-	-	44	-	66	(8)	5,013
% All Funds			32.9	0.0	0.0	0.3	0.0	0.4	(0.1)	33.6
GILPIN	GILPIN COUNTY RE-1									
$ Amount			1,917,559	-	-	-	-	54,053	9,036	1,980,648
$ Per Pupil		373.0	5,141	-	-	-	-	145	24	5,310
% All Funds			32.8	0.0	0.0	0.0	0.0	0.9	0.2	33.9

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
GRAND	WEST GRAND 1-JT.									
$ Amount			511,230	17,749	-	2,884	-	47,661	27,661	607,185
$ Per Pupil		441.2	1,159	40	-	7	-	108	63	1,376
% All Funds			8.8	0.3	0.0	0.0	0.0	0.8	0.5	10.4
GRAND	EAST GRAND 2									
$ Amount			1,920,952	24,572	-	15,335	-	87,154	165,646	2,213,658
$ Per Pupil		1,232.7	1,558	20	-	12	-	71	134	1,796
% All Funds			12.2	0.2	0.0	0.1	0.0	0.6	1.1	14.0
GUNNISON	GUNNISON WATERSHED RE1J									
$ Amount			4,422,140	23,455	251,063	21,902	42,017	118,536	193,471	5,072,583
$ Per Pupil		1,814.3	2,437	13	138	12	23	65	107	2,796
% All Funds			19.5	0.1	1.1	0.1	0.2	0.5	0.9	22.4
HINSDALE	HINSDALE COUNTY RE 1									
$ Amount			62,804	-	-	40	540	11,326	148,948	223,658
$ Per Pupil		76.4	822	-	-	1	7	148	1,950	2,927
% All Funds			4.3	0.0	0.0	0.0	0.0	0.8	10.2	15.4
HUERFANO	HUERFANO RE-1									
$ Amount			1,646,863	-	-	1,007	-	56,090	152,758	1,856,718
$ Per Pupil		526.5	3,128	-	-	2	-	107	290	3,527
% All Funds			29.2	0.0	0.0	0.0	0.0	1.0	2.7	32.9
HUERFANO	LA VETA RE-2									
$ Amount			1,063,017	8,916	-	873	-	25,767	119,454	1,218,028
$ Per Pupil		212.1	5,012	42	-	4	-	121	563	5,743
% All Funds			36.4	0.3	0.0	0.0	0.0	0.9	4.1	41.7
JACKSON	NORTH PARK R-1									
$ Amount			875,880	23,541	-	3,327	-	37,758	170,099	1,110,606
$ Per Pupil		192.7	4,545	122	-	17	-	196	883	5,763
% All Funds			29.2	0.8	0.0	0.1	0.0	1.3	5.7	37.1
JEFFERSON	JEFFERSON COUNTY R-1									
$ Amount			326,844,019	4,521,660	13,851,683	828,827	778,639	5,088,141	10,726,477	362,639,446
$ Per Pupil		80,898.9	4,040	56	171	10	10	63	133	4,483
% All Funds			37.6	0.5	1.6	0.1	0.1	0.6	1.2	41.7
KIOWA	EADS RE-1									
$ Amount			1,215,599	28,508	-	911	-	28,462	53,055	1,326,535
$ Per Pupil		166.7	7,292	171	-	5	-	171	318	7,958
% All Funds			50.8	1.2	0.0	0.0	0.0	1.2	2.2	55.4
KIOWA	PLAINVIEW RE-2									
$ Amount			509,219	-	-	-	-	21,647	25,377	556,243
$ Per Pupil		73.8	6,900	-	-	-	-	293	344	7,537
% All Funds			43.3	0.0	0.0	0.0	0.0	1.8	2.2	47.2

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KIT CARSON	ARRIBA-FLAGLER C-20									
$ Amount			1,133,825	18,959	-	-	-	52,142	424,848	1,629,773
$ Per Pupil		164.5	6,893	115	-	-	-	317	2,583	9,907
% All Funds			40.6	0.7	0.0	0.0	0.0	1.9	15.2	58.3
KIT CARSON	HI PLAINS R-23									
$ Amount			923,247	-	-	-	-	29,125	6,635,909	7,588,281
$ Per Pupil		116.1	7,952	-	-	-	-	251	57,157	65,360
% All Funds			10.7	0.0	0.0	0.0	0.0	0.3	76.6	87.6
KIT CARSON	STRATTON R-4									
$ Amount			1,288,164	40,752	-	21	-	20,296	42,950	1,392,183
$ Per Pupil		164.8	7,817	247	-	0	-	123	261	8,448
% All Funds			54.1	1.7	0.0	0.0	0.0	0.9	1.8	58.5
KIT CARSON	BETHUNE R-5									
$ Amount			1,122,560	-	-	2,917	-	18,302	207,289	1,351,068
$ Per Pupil		125.1	8,973	-	-	23	-	146	1,657	10,800
% All Funds			55.7	0.0	0.0	0.1	0.0	0.9	10.3	67.0
KIT CARSON	BURLINGTON RE-6J									
$ Amount			2,694,240	16,904	-	20,309	-	45,808	508,123	3,285,384
$ Per Pupil		730.2	3,690	23	-	28	-	63	696	4,499
% All Funds			36.9	0.2	0.0	0.3	0.0	0.6	7.0	45.0
LAKE	LAKE COUNTY R-1									
$ Amount			1,864,606	10,036	-	44,637	-	56,828	15,566,284	17,542,391
$ Per Pupil		1,054.3	1,769	10	-	42	-	54	14,765	16,639
% All Funds			6.7	0.0	0.0	0.2	0.0	0.2	55.9	63.0
LA PLATA	DURANGO 9-R									
$ Amount			19,138,711	40,091	-	30,502	-	297,694	619,821	20,126,820
$ Per Pupil		4,362.1	4,387	9	-	7	-	68	142	4,614
% All Funds			36.6	0.1	0.0	0.1	0.0	0.6	1.2	38.5
LA PLATA	BAYFIELD 10 JT-R									
$ Amount			6,933,851	78,184	-	2,829	-	124,052	84,170	7,223,085
$ Per Pupil		1,315.3	5,272	59	-	2	-	94	64	5,492
% All Funds			48.1	0.5	0.0	0.0	0.0	0.9	0.6	50.1
LA PLATA	IGNACIO 11 JT									
$ Amount			4,601,883	68,532	-	4,952	-	107,434	1,667,790	6,450,591
$ Per Pupil		748.3	6,150	92	-	7	-	144	2,229	8,620
% All Funds			32.8	0.5	0.0	0.0	0.0	0.8	11.9	45.9
LARIMER	POUDRE R-1									
$ Amount			99,477,937	739,717	4,284,015	282,384	254,141	1,742,702	922,011	107,702,907
$ Per Pupil		26,849.1	3,705	28	160	11	9	65	34	4,011
% All Funds			35.0	0.3	1.5	0.1	0.1	0.6	0.3	37.9

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LARIMER	THOMPSON R-2J									
$ Amount			63,794,200	326,140	3,146,620	78,276	146,079	1,010,961	838,612	69,340,888
$ Per Pupil		15,115.6	4,220	22	208	5	10	67	55	4,587
% All Funds			43.4	0.2	2.1	0.1	0.1	0.7	0.6	47.1
LARIMER	PARK (ESTES PARK) R-3									
$ Amount			109,216	-	191,777	22,607	26,809	77,441	400,063	827,913
$ Per Pupil		1,088.6	100	-	176	21	25	71	368	761
% All Funds			0.8	0.0	1.4	0.2	0.2	0.6	2.9	6.0
LAS ANIMAS	TRINIDAD 1									
$ Amount			7,102,096	89,973	-	4,795	-	70,620	76,335	7,343,820
$ Per Pupil		1,282.7	5,537	70	-	4	-	55	60	5,725
% All Funds			64.5	0.8	0.0	0.0	0.0	0.6	0.7	66.7
LAS ANIMAS	PRIMERO REORGANIZED 2									
$ Amount			1,674,207	19,087	-	-	-	58,696	16,566	1,768,556
$ Per Pupil		188.3	8,891	101	-	-	-	312	88	9,392
% All Funds			36.0	0.4	0.0	0.0	0.0	1.3	0.4	38.0
LAS ANIMAS	HOEHNE REORGANIZED 3									
$ Amount			1,820,859	12,144	-	2,543	-	47,329	12,966	1,895,840
$ Per Pupil		359.5	5,065	34	-	7	-	132	36	5,274
% All Funds			49.4	0.3	0.0	0.1	0.0	1.3	0.4	51.4
LAS ANIMAS	AGUILAR REORGANIZED 6									
$ Amount			851,702	-	-	24	-	32,168	24,166	908,060
$ Per Pupil		95.0	8,965	-	-	0	-	339	254	9,559
% All Funds			51.0	0.0	0.0	0.0	0.0	1.9	1.4	54.4
LAS ANIMAS	BRANSON REORGANIZED 82									
$ Amount			2,599,820	9,715	-	-	-	26,661	115,718	2,751,913
$ Per Pupil		466.3	5,575	21	-	-	-	57	248	5,902
% All Funds			71.2	0.3	0.0	0.0	0.0	0.7	3.2	75.4
LAS ANIMAS	KIM REORGANIZED 88									
$ Amount			479,093	19,475	-	-	-	26,968	12,431	537,967
$ Per Pupil		51.2	9,357	380	-	-	-	527	243	10,507
% All Funds			37.7	1.5	0.0	0.0	0.0	2.1	1.0	42.3
LINCOLN	GENOA-HUGO C-113									
$ Amount			369,577	12,244	-	-	-	44,125	41,423	467,370
$ Per Pupil		159.9	2,311	77	-	-	-	276	259	2,923
% All Funds			12.1	0.4	0.0	0.0	0.0	1.4	1.4	15.3
LINCOLN	LIMON RE-4J									
$ Amount			2,022,948	-	-	5,600	-	19,430	1,111,717	3,159,695
$ Per Pupil		462.7	4,372	-	-	12	-	42	2,403	6,829
% All Funds			33.8	0.0	0.0	0.1	0.0	0.3	18.6	52.8

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LINCOLN	KARVAL RE-23									
$ Amount			718,117	21,057	-	-	-	34,527	141,244	914,946
$ Per Pupil		106.2	6,762	198	-	-	-	325	1,330	8,615
% All Funds			55.5	1.6	0.0	0.0	0.0	2.7	10.9	70.7
LOGAN	VALLEY RE-1									
$ Amount			9,073,632	111,391	594,378	12,012	37,051	166,714	450,990	10,446,167
$ Per Pupil		2,226.4	4,075	50	267	5	17	75	203	4,692
% All Funds			42.1	0.5	2.8	0.1	0.2	0.8	2.1	48.4
LOGAN	FRENCHMAN RE-3									
$ Amount			1,719,283	28,359	-	-	-	27,702	53,905	1,829,249
$ Per Pupil		190.2	9,039	149	-	-	-	146	283	9,618
% All Funds			67.0	1.1	0.0	0.0	0.0	1.1	2.1	71.3
LOGAN	BUFFALO RE-4									
$ Amount			2,171,720	43,219	-	-	-	28,919	65,958	2,309,817
$ Per Pupil		314.2	6,912	138	-	-	-	92	210	7,351
% All Funds			64.0	1.3	0.0	0.0	0.0	0.9	1.9	68.0
LOGAN	PLATEAU RE-5									
$ Amount			805,966	50,325	-	20	-	43,561	36,254	936,126
$ Per Pupil		182.1	4,426	276	-	0	-	239	199	5,141
% All Funds			23.4	1.5	0.0	0.0	0.0	1.3	1.1	27.2
MESA	DE BEQUE 49JT									
$ Amount			329,836	-	-	920	-	14,788	15,184	360,729
$ Per Pupil		132.5	2,489	-	-	7	-	112	115	2,722
% All Funds			14.0	0.0	0.0	0.0	0.0	0.6	0.6	15.3
MESA	PLATEAU VALLEY 50									
$ Amount			1,320,328	6,009	-	2,189	-	19,912	33,624	1,382,062
$ Per Pupil		449.7	2,936	13	-	5	-	44	75	3,073
% All Funds			28.1	0.1	0.0	0.0	0.0	0.4	0.7	29.4
MESA	MESA COUNTY VALLEY 51									
$ Amount			88,106,135	2,263,213	4,414,014	113,301	273,608	1,350,401	1,549,446	98,070,118
$ Per Pupil		20,894.2	4,217	108	211	5	13	65	74	4,694
% All Funds			46.0	1.2	2.3	0.1	0.1	0.7	0.8	51.3
MINERAL	CREEDE CONSOLIDATED 1									
$ Amount			258,721	10,667	-	461	-	27,448	38,108	335,404
$ Per Pupil		85.3	3,033	125	-	5	-	322	447	3,932
% All Funds			14.5	0.6	0.0	0.0	0.0	1.5	2.1	18.8
MOFFAT	MOFFAT COUNTY RE:NO 1									
$ Amount			3,461,780	55,144	389,184	21,240	40,642	138,577	202,712	4,309,279
$ Per Pupil		2,168.4	1,596	25	179	10	19	64	93	1,987
% All Funds			14.7	0.2	1.7	0.1	0.2	0.6	0.9	18.3

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MONTEZUMA	MONTEZUMA-CORTEZ RE-1									
$ Amount			6,095,755	190,941	-	14,716	-	264,770	7,988,683	14,554,865
$ Per Pupil		2,735.5	2,228	70	-	5	-	97	2,920	5,321
% All Funds			18.7	0.6	0.0	0.0	0.0	0.8	24.4	44.5
MONTEZUMA	DOLORES RE-4A									
$ Amount			3,741,856	43,925	-	389	-	56,044	914,185	4,756,400
$ Per Pupil		712.0	5,255	62	-	1	-	79	1,284	6,680
% All Funds			47.9	0.6	0.0	0.0	0.0	0.7	11.7	60.9
MONTEZUMA	MANCOS RE-6									
$ Amount			2,286,923	-	-	2,306	-	27,723	87,541	2,404,493
$ Per Pupil		383.8	5,959	-	-	6	-	72	228	6,265
% All Funds			54.4	0.0	0.0	0.1	0.0	0.7	2.1	57.1
MONTROSE	MONTROSE COUNTY RE-1J									
$ Amount			28,061,485	104,177	1,027,955	126,660	56,303	401,227	109,016	29,886,824
$ Per Pupil		5,946.6	4,719	18	173	21	9	67	18	5,026
% All Funds			54.7	0.2	2.0	0.2	0.1	0.8	0.2	58.3
MONTROSE	WEST END RE-2									
$ Amount			1,842,358	-	-	519	-	48,915	1,347,016	3,238,808
$ Per Pupil		287.8	6,402	-	-	2	-	170	4,680	11,254
% All Funds			36.2	0.0	0.0	0.0	0.0	1.0	26.5	63.6
MORGAN	BRUSH RE-2(J)									
$ Amount			4,272,580	52,768	-	13,357	-	108,642	(9,479)	4,437,868
$ Per Pupil		1,477.9	2,891	36	-	9	-	74	(6)	3,003
% All Funds			29.7	0.4	0.0	0.1	0.0	0.8	(0.1)	30.8
MORGAN	FORT MORGAN RE-3									
$ Amount			13,774,631	90,844	630,746	125,424	28,711	145,989	973,895	15,770,240
$ Per Pupil		2,980.8	4,621	30	212	42	10	49	327	5,291
% All Funds			45.0	0.3	2.1	0.4	0.1	0.5	3.2	51.6
MORGAN	WELDON VALLEY RE-20(J)									
$ Amount			1,671,210	20,328	-	268	-	36,415	10,666	1,738,888
$ Per Pupil		199.0	8,398	102	-	1	-	183	54	8,738
% All Funds			64.4	0.8	0.0	0.0	0.0	1.4	0.4	67.0
MORGAN	WIGGINS RE-50(J)									
$ Amount			1,424,503	38,439	-	15,597	-	51,162	228,374	1,758,075
$ Per Pupil		501.4	2,841	77	-	31	-	102	455	3,506
% All Funds			26.2	0.7	0.0	0.3	0.0	0.9	4.2	32.4
OTERO	EAST OTERO R-1									
$ Amount			7,442,617	53,113	-	4,799	-	48,140	25,211	7,573,880
$ Per Pupil		1,314.7	5,661	40	-	4	-	37	19	5,761
% All Funds			57.7	0.4	0.0	0.0	0.0	0.4	0.2	58.7

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OTERO	ROCKY FORD R-2									
$ Amount			4,866,802	47,997	-	7,505	-	33,461	110,545	5,066,311
$ Per Pupil		807.6	6,026	59	-	9	-	41	137	6,273
% All Funds			59.4	0.6	0.0	0.1	0.0	0.4	1.3	61.8
OTERO	MANZANOLA 3J									
$ Amount			1,594,692	6,576	-	2,808	-	5,467	17,445	1,626,987
$ Per Pupil		151.3	10,540	43	-	19	-	36	115	10,753
% All Funds			69.2	0.3	0.0	0.1	0.0	0.2	0.8	70.6
OTERO	FOWLER R-4J									
$ Amount			2,507,002	37,712	-	12	-	35,552	69,653	2,649,931
$ Per Pupil		409.3	6,125	92	-	0	-	87	170	6,474
% All Funds			61.0	0.9	0.0	0.0	0.0	0.9	1.7	64.4
OTERO	CHERAW 31									
$ Amount			2,042,727	9,129	-	-	-	23,052	6,308	2,081,216
$ Per Pupil		212.8	9,599	43	-	-	-	108	30	9,780
% All Funds			79.4	0.4	0.0	0.0	0.0	0.9	0.2	80.9
OTERO	SWINK 33									
$ Amount			2,479,757	16,392	-	-	-	18,774	26,612	2,541,535
$ Per Pupil		349.1	7,103	47	-	-	-	54	76	7,280
% All Funds			66.2	0.4	0.0	0.0	0.0	0.5	0.7	67.9
OURAY	OURAY R-1									
$ Amount			1,265,741	18,497	-	-	-	8,976	14,948	1,308,162
$ Per Pupil		189.0	6,697	98	-	-	-	47	79	6,921
% All Funds			41.1	0.6	0.0	0.0	0.0	0.3	0.5	42.4
OURAY	RIDGWAY R-2									
$ Amount			1,681,090	-	-	1,906	-	22,579	17,677	1,723,252
$ Per Pupil		324.7	5,177	-	-	6	-	70	54	5,307
% All Funds			32.2	0.0	0.0	0.0	0.0	0.4	0.3	33.0
PARK	PLATTE CANYON 1									
$ Amount			5,094,643	25,074	14,499	34	-	231,419	135,181	5,500,851
$ Per Pupil		1,034.0	4,927	24	14	0	-	224	131	5,320
% All Funds			47.8	0.2	0.1	0.0	0.0	2.2	1.3	51.6
PARK	PARK COUNTY RE-2									
$ Amount			141,950	-	-	635	-	47,772	523,636	713,993
$ Per Pupil		529.8	268	-	-	1	-	90	988	1,348
% All Funds			1.6	0.0	0.0	0.0	0.0	0.5	5.9	8.1
PHILLIPS	HOLYOKE RE-1J									
$ Amount			2,258,970	28,391	-	24,744	-	66,746	274,269	2,653,120
$ Per Pupil		581.2	3,887	49	-	43	-	115	472	4,565
% All Funds			34.3	0.4	0.0	0.4	0.0	1.0	4.2	40.3

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PHILLIPS	HAXTUN RE-2J									
$ Amount			1,727,669	67,060	-	411	-	28,145	71,498	1,894,782
$ Per Pupil		293.7	5,882	228	-	1	-	96	243	6,451
% All Funds			49.7	1.9	0.0	0.0	0.0	0.8	2.1	54.5
PITKIN	ASPEN 1									
$ Amount			3,187,357	15,812	-	18,096	-	131,008	2,606,325	5,958,598
$ Per Pupil		1,646.5	1,936	10	-	11	-	80	1,583	3,619
% All Funds			8.7	0.0	0.0	0.0	0.0	0.4	7.1	16.2
PROWERS	GRANADA RE-1									
$ Amount			1,761,544	13,616	-	1,068	-	17,996	55,875	1,850,100
$ Per Pupil		214.3	8,220	64	-	5	-	84	261	8,633
% All Funds			65.6	0.5	0.0	0.0	0.0	0.7	2.1	68.9
PROWERS	LAMAR RE-2									
$ Amount			8,508,374	33,561	-	17,987	-	45,671	1,958,873	10,564,466
$ Per Pupil		1,566.5	5,431	21	-	11	-	29	1,250	6,744
% All Funds			57.4	0.2	0.0	0.1	0.0	0.3	13.2	71.3
PROWERS	HOLLY RE-3									
$ Amount			1,790,283	9,763	-	3,421	-	32,481	74,959	1,910,906
$ Per Pupil		274.8	6,515	36	-	12	-	118	273	6,954
% All Funds			51.5	0.3	0.0	0.1	0.0	0.9	2.2	55.0
PROWERS	WILEY RE-13 JT									
$ Amount			1,809,250	13,127	-	-	-	9,292	10,692	1,842,360
$ Per Pupil		217.6	8,315	60	-	-	-	43	49	8,467
% All Funds			70.5	0.5	0.0	0.0	0.0	0.4	0.4	71.8
PUEBLO	PUEBLO CITY 60									
$ Amount			82,832,951	229,300	3,898,725	159,062	161,104	410,573	1,528,008	89,219,722
$ Per Pupil		16,902.3	4,901	14	231	9	10	24	90	5,279
% All Funds			54.6	0.2	2.6	0.1	0.1	0.3	1.0	58.8
PUEBLO	PUEBLO COUNTY RURAL 70									
$ Amount			37,144,339	209,326	1,851,997	21,269	82,929	720,958	364,357	40,395,175
$ Per Pupil		8,819.9	4,211	24	210	2	9	82	41	4,580
% All Funds			48.4	0.3	2.4	0.0	0.1	0.9	0.5	52.6
RIO BLANCO	MEEKER RE1									
$ Amount			476,366	21,441	-	7,615	-	67,291	196,024	768,738
$ Per Pupil		649.0	734	33	-	12	-	104	302	1,184
% All Funds			5.1	0.2	0.0	0.1	0.0	0.7	2.1	8.2
RIO BLANCO	RANGELY RE-4									
$ Amount			2,390,744	41,087	-	-	-	55,356	74,548	2,561,734
$ Per Pupil		485.3	4,926	85	-	-	-	114	154	5,279
% All Funds			29.8	0.5	0.0	0.0	0.0	0.7	0.9	31.9

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RIO GRANDE	DEL NORTE C-7									
$ Amount			2,222,834	15,168	-	798	-	31,323	45,555	2,315,679
$ Per Pupil		525.9	4,227	29	-	2	-	60	87	4,403
% All Funds			35.8	0.2	0.0	0.0	0.0	0.5	0.7	37.3
RIO GRANDE	MONTE VISTA C-8									
$ Amount			5,842,555	20,231	-	18,291	-	50,118	324,908	6,256,103
$ Per Pupil		1,094.3	5,339	18	-	17	-	46	297	5,717
% All Funds			57.9	0.2	0.0	0.2	0.0	0.5	3.2	62.0
RIO GRANDE	SARGENT RE-33J									
$ Amount			2,262,138	49,784	-	5,064	-	32,070	22,071	2,371,127
$ Per Pupil		461.2	4,905	108	-	11	-	70	48	5,141
% All Funds			50.3	1.1	0.0	0.1	0.0	0.7	0.5	52.7
ROUTT	HAYDEN RE-1									
$ Amount			922,159	24,992	-	1,998	-	39,793	122,805	1,111,746
$ Per Pupil		372.7	2,474	67	-	5	-	107	329	2,983
% All Funds			16.7	0.5	0.0	0.0	0.0	0.7	2.2	20.1
ROUTT	STEAMBOAT SPRINGS RE-2									
$ Amount			7,171,424	107,767	40,000	38,227	25,676	138,244	104,850	7,626,187
$ Per Pupil		2,342.9	3,061	46	17	16	11	59	45	3,255
% All Funds			24.3	0.4	0.1	0.1	0.1	0.5	0.4	25.9
ROUTT	SOUTH ROUTT RE 3									
$ Amount			846,370	24,081	-	5,251	-	38,653	68,959	983,314
$ Per Pupil		377.4	2,243	64	-	14	-	102	183	2,605
% All Funds			13.7	0.4	0.0	0.1	0.0	0.6	1.1	16.0
SAGUACHE	MOUNTAIN VALLEY RE 1									
$ Amount			1,076,406	11,951	-	2,611	-	26,647	(14,153)	1,103,461
$ Per Pupil		123.9	8,688	96	-	21	-	215	(114)	8,906
% All Funds			48.1	0.5	0.0	0.1	0.0	1.2	(0.6)	49.3
SAGUACHE	MOFFAT 2									
$ Amount			1,551,082	-	-	-	-	22,883	105,448	1,679,413
$ Per Pupil		193.6	8,012	-	-	-	-	118	545	8,675
% All Funds			38.0	0.0	0.0	0.0	0.0	0.6	2.6	41.1
SAGUACHE	CENTER 26 JT									
$ Amount			3,927,885	25,786	-	34,771	-	33,958	488,846	4,511,246
$ Per Pupil		624.8	6,287	41	-	56	-	54	782	7,220
% All Funds			50.8	0.3	0.0	0.4	0.0	0.4	6.3	58.4
SAN JUAN	SILVERTON 1									
$ Amount			407,960	-	-	1,130	-	-	17,529	426,619
$ Per Pupil		65.8	6,200	-	-	17	-	-	266	6,484
% All Funds			28.3	0.0	0.0	0.1	0.0	0.0	1.2	29.6

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SAN MIGUEL	TELLURIDE R-1									
$ Amount			3,017,696	44,355	-	4,201	-	36,472	(18,971)	3,083,753
$ Per Pupil		803.5	3,756	55	-	5	-	45	(24)	3,838
% All Funds			27.0	0.4	0.0	0.0	0.0	0.3	(0.2)	27.6
SAN MIGUEL	NORWOOD R-2J									
$ Amount			2,369,215	-	-	912	-	22,384	19,989	2,412,500
$ Per Pupil		255.8	9,262	-	-	4	-	88	78	9,431
% All Funds			63.1	0.0	0.0	0.0	0.0	0.6	0.5	64.2
SEDGWICK	JULESBURG RE-1									
$ Amount			4,952,584	-	-	79	-	10,242	141,357	5,104,261
$ Per Pupil		910.4	5,440	-	-	0	-	11	155	5,607
% All Funds			74.7	0.0	0.0	0.0	0.0	0.2	2.1	77.0
SEDGWICK	PLATTE VALLEY RE-3									
$ Amount			870,322	4,879	-	1,278	-	14,487	7,696,696	8,587,662
$ Per Pupil		121.3	7,175	40	-	11	-	119	63,452	70,797
% All Funds			8.4	0.0	0.0	0.0	0.0	0.1	74.7	83.3
SUMMIT	SUMMIT RE-1									
$ Amount			3,873,952	37,729	-	131,493	-	268,185	792,779	5,104,138
$ Per Pupil		3,049.0	1,271	12	-	43	-	88	260	1,674
% All Funds			8.8	0.1	0.0	0.3	0.0	0.6	1.8	11.6
TELLER	CRIPPLE CREEK-VICTOR RE-1									
$ Amount			-	-	-	3,615	-	52,820	316,858	373,293
$ Per Pupil		369.3	-	-	-	10	-	143	858	1,011
% All Funds			0.0	0.0	0.0	0.0	0.0	0.7	4.2	4.9
TELLER	WOODLAND PARK RE-2									
$ Amount			10,488,277	55,260	-	9,940	-	258,650	411,471	11,223,598
$ Per Pupil		2,539.0	4,131	22	-	4	-	102	162	4,420
% All Funds			44.2	0.2	0.0	0.0	0.0	1.1	1.7	47.3
WASHINGTON	AKRON R-1									
$ Amount			1,773,488	21,969	-	2,692	-	61,570	117,499	1,977,218
$ Per Pupil		350.7	5,057	63	-	8	-	176	335	5,638
% All Funds			41.3	0.5	0.0	0.1	0.0	1.4	2.7	46.1
WASHINGTON	ARICKAREE R-2									
$ Amount			812,087	12,604	-	4,583	-	57,907	19,151	906,331
$ Per Pupil		109.6	7,410	115	-	42	-	528	175	8,269
% All Funds			45.0	0.7	0.0	0.3	0.0	3.2	1.1	50.2
WASHINGTON	OTIS R-3									
$ Amount			1,592,559	24,376	-	-	-	30,567	9,563,206	11,210,707
$ Per Pupil		192.8	8,260	126	-	-	-	159	49,602	58,147
% All Funds			12.9	0.2	0.0	0.0	0.0	0.2	77.2	90.5

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WASHINGTON	LONE STAR 101									
$ Amount			1,249,694	20,324	-	103	-	12,504	164,751	1,447,376
$ Per Pupil		116.8	10,699	174	-	1	-	107	1,411	12,392
% All Funds			64.8	1.1	0.0	0.0	0.0	0.6	8.5	75.0
WASHINGTON	WOODLIN R-104									
$ Amount			538,413	4,480	-	276	-	32,440	51,324	626,933
$ Per Pupil		88.9	6,056	50	-	3	-	365	577	7,052
% All Funds			31.6	0.3	0.0	0.0	0.0	1.9	3.0	36.8
WELD	WELD RE-1									
$ Amount			4,677,482	96,712	-	19,376	-	115,465	65,523	4,974,558
$ Per Pupil		1,801.4	2,597	54	-	11	-	64	36	2,761
% All Funds			23.8	0.5	0.0	0.1	0.0	0.6	0.3	25.3
WELD	EATON RE-2									
$ Amount			3,207,067	69,895	-	7,221	-	87,391	59,483	3,431,056
$ Per Pupil		1,823.0	1,759	38	-	4	-	48	33	1,882
% All Funds			19.7	0.4	0.0	0.0	0.0	0.5	0.4	21.1
WELD	KEENESBURG RE-3(J)									
$ Amount			6,310,879	97,402	-	47,350	-	296,402	626,808	7,378,841
$ Per Pupil		2,169.9	2,908	45	-	22	-	137	289	3,401
% All Funds			28.5	0.4	0.0	0.2	0.0	1.3	2.8	33.3
WELD	WINDSOR RE-4									
$ Amount			14,838,433	92,024	694,102	4,827	43,154	211,938	84,699	15,969,177
$ Per Pupil		4,568.8	3,248	20	152	1	9	46	19	3,495
% All Funds			32.6	0.2	1.5	0.0	0.1	0.5	0.2	35.1
WELD	JOHNSTOWN-MILIKEN RE-5J									
$ Amount			14,823,065	53,545	548,570	21,641	53,296	182,048	230,080	15,912,247
$ Per Pupil		3,322.4	4,462	16	165	7	16	55	69	4,789
% All Funds			52.1	0.2	1.9	0.1	0.2	0.6	0.8	56.0
WELD	GREELEY 6									
$ Amount			102,276,260	251,241	3,588,257	1,507,639	180,001	974,954	2,887,899	111,666,251
$ Per Pupil		19,863.9	5,149	13	181	76	9	49	145	5,622
% All Funds			54.9	0.1	1.9	0.8	0.1	0.5	1.6	59.9
WELD	PLATTE VALLEY RE-7									
$ Amount			-	62,713	-	5,040	-	133,082	45,608	246,442
$ Per Pupil		1,097.4	-	57	-	5	-	121	42	225
% All Funds			0.0	0.5	0.0	0.0	0.0	1.0	0.3	1.8
WELD	WELD COUNTY S/D RE-8									
$ Amount			8,543,833	66,479	647,690	70,095	43,017	194,811	4,431,743	13,997,667
$ Per Pupil		2,246.6	3,803	30	288	31	19	87	1,973	6,231
% All Funds			28.9	0.2	2.2	0.2	0.1	0.7	15.0	47.3

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WELD	AULT-HIGHLAND RE-9									
$ Amount			2,675,837	9,896	-	18,198	-	120,578	84,107	2,908,615
$ Per Pupil		797.7	3,354	12	-	23	-	151	105	3,646
% All Funds			31.1	0.1	0.0	0.2	0.0	1.4	1.0	33.8
WELD	BRIGGSDALE RE-10									
$ Amount			142,211	54,989	-	965	-	36,147	(23,986)	210,326
$ Per Pupil		152.5	933	361	-	6	-	237	(157)	1,379
% All Funds			4.7	1.8	0.0	0.0	0.0	1.2	(0.8)	7.0
WELD	PRAIRIE RE-11									
$ Amount			127,663	28,244	-	-	-	42,522	3,318	201,747
$ Per Pupil		184.6	692	153	-	-	-	230	18	1,093
% All Funds			4.5	1.0	0.0	0.0	0.0	1.5	0.1	7.1
WELD	PAWNEE RE-12									
$ Amount			181,529	30,437	-	364	-	30,274	6,331	248,935
$ Per Pupil		83.6	2,171	364	-	4	-	362	76	2,978
% All Funds			9.0	1.5	0.0	0.0	0.0	1.5	0.3	12.4
YUMA	YUMA 1									
$ Amount			3,545,993	39,837	-	43,199	-	88,165	308,922	4,026,117
$ Per Pupil		772.2	4,592	52	-	56	-	114	400	5,214
% All Funds			38.7	0.4	0.0	0.5	0.0	1.0	3.4	43.9
YUMA	WRAY RD-2									
$ Amount			3,300,856	-	-	17,465	-	95,533	148,116	3,561,971
$ Per Pupil		675.5	4,887	-	-	26	-	141	219	5,273
% All Funds			42.5	0.0	0.0	0.2	0.0	1.2	1.9	45.8
YUMA	IDALIA RJ-3									
$ Amount			1,447,202	27,803	-	1,357	-	61,053	37,912	1,575,326
$ Per Pupil		155.4	9,313	179	-	9	-	393	244	10,137
% All Funds			53.7	1.0	0.0	0.1	0.0	2.3	1.4	58.4
YUMA	LIBERTY J-4									
$ Amount			558,156	10,828	-	529	-	24,601	88,627	682,742
$ Per Pupil		73.3	7,615	148	-	7	-	336	1,209	9,314
% All Funds			35.8	0.7	0.0	0.0	0.0	1.6	5.7	43.8
	CHARTER SCHOOL INSTITUTE									
$ Amount			64,807,561	-	759,112	217,186	107,051	250,463	2,210,629	68,352,002
$ Per Pupil		10,027.2	6,463	-	76	22	11	25	220	6,817
% All Funds			78.0	0.0	0.9	0.3	0.1	0.3	2.7	82.2

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2013-2014

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	GLOBAL VILLAGE CHARTER COLLABORATIVE								
$ Amount		-	-	-	-	-	-	-	-
% All Funds									
	CHARTER CHOICE COLLABORATIVE								
$ Amount		-	-	-	-	-	-	24,475	24,475
% All Funds									
	JAMES IRWIN CHARTER COLLABORATIVE								
$ Amount		-	-	-	-	-	-	-	-
% All Funds									
	EAST CENTRAL BOCES								
$ Amount		-	-	2,338,741	-	213,927	6,953	109,067	2,668,688
% All Funds		0.0	0.0	29.0	0.0	2.6	0.1	1.4	33.1
	MOUNTAIN BOCES								
$ Amount		-	-	3,598,662	-	184,133	-	539,773	4,322,568
% All Funds		0.0	0.0	34.4	0.0	1.8	0.0	5.2	41.3
	CENTENNIAL BOCES								
$ Amount		-	-	1,647,834	-	207,686	-	303,584	2,159,104
% All Funds		0.0	0.0	15.3	0.0	1.9	0.0	2.8	20.1
	NORTHEAST BOCES								
$ Amount		-	-	1,262,393	-	155,715	-	96,303	1,514,411
% All Funds		0.0	0.0	22.6	0.0	2.8	0.0	1.7	27.2
	PIKES PEAK BOCES								
$ Amount		-	-	1,335,993	-	153,395	-	2,319,309	3,808,697
% All Funds		0.0	0.0	10.1	0.0	1.2	0.0	17.6	28.9
	SAN JUAN BOCES								
$ Amount		-	-	2,671,598	-	216,539	-	216,592	3,104,729
% All Funds		0.0	0.0	33.1	0.0	2.7	0.0	2.7	38.4

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2013-2014

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	SAN LUIS VALLEY BOCES								
$ Amount		-	-	1,031,230	-	178,012	-	137,578	1,346,820
% All Funds		0.0	0.0	19.6	0.0	3.4	0.0	2.6	25.6
	SOUTH CENTRAL BOCES								
$ Amount		-	-	897,937	-	65,999	-	87,095	1,051,030
% All Funds		0.0	0.0	22.2	0.0	1.6	0.0	2.2	26.0
	SOUTHEASTERN BOCES								
$ Amount		-	-	601,366	-	79,446	-	69,775	750,588
% All Funds		0.0	0.0	26.3	0.0	3.5	0.0	3.0	32.8
	NORTHWEST BOCES								
$ Amount		-	-	1,006,706	-	148,803	-	671,689	1,827,198
% All Funds		0.0	0.0	24.5	0.0	3.6	0.0	16.4	44.5
	ADAMS COUNTY BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds									
	RIO BLANCO BOCES								
$ Amount		-	-	410,976	-	34,223	-	26,201	471,400
% All Funds		0.0	0.0	19.2	0.0	1.6	0.0	1.2	22.1
	EXPEDITIONARY BOCES								
$ Amount		-	-	-	-	-	-	2,720,367	2,720,367
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	82.8	82.8
	GRAND VALLEY BOCES								
$ Amount		-	-	-	-	-	-	29,106	29,106
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1
	MT EVANS BOCES								
$ Amount		-	-	463,016	-	46,289	-	38,065	547,369
% All Funds		0.0	0.0	44.8	0.0	4.5	0.0	3.7	53.0

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	UNCOMPAHGRE BOCES									
$ Amount			-	-	355,949	-	47,631	-	51,382	454,962
% All Funds			0.0	0.0	33.0	0.0	4.4	0.0	4.8	42.2
	SANTA FE TRAIL BOCES									
$ Amount			-	-	649,861	-	62,488	-	92,806	805,156
% All Funds			0.0	0.0	27.5	0.0	2.6	0.0	3.9	34.0
	FRONT RANGE BOCES									
$ Amount			-	-	-	-	-	-	-	-
% All Funds										
	UTE PASS BOCES									
$ Amount			-	-	802,124	-	71,312	-	15,358	888,795
% All Funds			0.0	0.0	47.4	0.0	4.2	0.0	0.9	52.5
	COLORADO DIGITAL BOCES									
$ Amount			-	-	-	-	-	-	2,114,642	2,114,642
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	96.2	96.2
DISTRICT/CSI TOTALS										
$ Amount			3,586,848,647	29,885,319	138,409,074	14,475,504	7,417,927	54,276,438	180,824,840	4,012,137,750
Per Pupil		830,830.7	4,317	36	167	17	9	65	218	4,829
% All Funds			39.2	0.3	1.5	0.2	0.1	0.6	2.0	43.8
BOCES/COLLABORATIVE TOTALS										
$ Amount			-	-	19,074,386	-	1,865,599	6,953	9,663,167	30,610,105
% All Funds			0.0	0.0	21.3	0.0	2.1	0.0	10.8	34.2
STATE TOTALS										
$ Amount			3,586,848,647	29,885,319	157,483,460	14,475,504	9,283,526	54,283,391	190,488,007	4,042,747,854
Per Pupil		830,830.7	4,317	36	190	17	11	65	229	4,866
% All Funds			38.8	0.3	1.7	0.2	0.1	0.6	2.1	43.7

TABLE IB

COMPARISON OF REVENUE AND OTHER SOURCES

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue

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COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	MAPLETON 1						
$ Amount			5,270,022	74,386,823	-	1,183,024	75,569,847
$ Per Pupil		7,940.2	664	9,368	-	149	9,517
% All Funds			7.1	100.0			
ADAMS	ADAMS 12 FIVE STAR						
$ Amount			22,831,376	408,238,483	-	13,705,573	421,944,056
$ Per Pupil		40,283.9	567	10,134	-	340	10,474
% All Funds			5.6	100.0			
ADAMS	ADAMS COUNTY 14						
$ Amount			13,759,383	81,181,007	-	(0)	81,181,007
$ Per Pupil		6,977.6	1,972	11,635	-	(0)	11,635
% All Funds			16.9	100.0			
ADAMS	BRIGHTON 27J						
$ Amount			7,807,109	143,581,982	-	471,680	144,053,662
$ Per Pupil		15,878.3	492	9,043	-	30	9,072
% All Funds			5.4	100.0			
ADAMS	BENNETT 29J						
$ Amount			201,022	9,706,337	-	-	9,706,337
$ Per Pupil		1,004.5	200	9,663	-	-	9,663
% All Funds			2.1	100.0			
ADAMS	STRASBURG 31J						
$ Amount			189,018	9,764,123	-	-	9,764,123
$ Per Pupil		992.3	190	9,840	-	-	9,840
% All Funds			1.9	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	**WESTMINSTER 50**						
$ Amount			13,057,557	104,814,869	-	-	104,814,869
$ Per Pupil		9,652.4	1,353	10,859	-	-	10,859
% All Funds			12.5	100.0			
ALAMOSA	**ALAMOSA RE-11J**						
$ Amount			1,950,550	19,841,271	-	1,354	19,842,624
$ Per Pupil		2,081.8	937	9,531	-	1	9,531
% All Funds			9.8	100.0			
ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$ Amount			404,593	3,838,013	-	-	3,838,013
$ Per Pupil		308.5	1,311	12,441	-	-	12,441
% All Funds			10.5	100.0			
ARAPAHOE	**ENGLEWOOD 1**						
$ Amount			3,525,015	39,018,893	-	0	39,018,893
$ Per Pupil		2,747.5	1,283	14,202	-	0	14,202
% All Funds			9.0	100.0			
ARAPAHOE	**SHERIDAN 2**						
$ Amount			4,863,159	31,163,410	-	-	31,163,410
$ Per Pupil		1,468.9	3,311	21,215	-	-	21,215
% All Funds			15.6	100.0			
ARAPAHOE	**CHERRY CREEK 5**						
$ Amount			27,030,669	575,516,758	-	9,923,605	585,440,363
$ Per Pupil		51,197.5	528	11,241	-	194	11,435
% All Funds			4.7	100.0			

	COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	ARAPAHOE	**LITTLETON 6**						
$	Amount			7,666,251	167,476,568	52,336,062	-	219,812,630
$	Per Pupil		14,857.6	516	11,272	3,523	-	14,795
%	All Funds			4.6	100.0			
	ARAPAHOE	**DEER TRAIL 26J**						
$	Amount			75,211	2,402,120	-	-	2,402,120
$	Per Pupil		158.9	473	15,117	-	-	15,117
%	All Funds			3.1	100.0			
	ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$	Amount			43,874,943	426,082,777	-	30,709,052	456,791,829
$	Per Pupil		38,176.7	1,149	11,161	-	804	11,965
%	All Funds			10.3	100.0			
	ARAPAHOE	**BYERS 32J**						
$	Amount			238,443	5,593,556	-	-	5,593,556
$	Per Pupil		578.8	412	9,664	-	-	9,664
%	All Funds			4.3	100.0			
	ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$	Amount			1,196,683	13,147,967	190,126	200,000	13,538,094
$	Per Pupil		1,411.5	848	9,315	135	142	9,591
%	All Funds			9.1	100.0			
	BACA	**WALSH RE-1**						
$	Amount			104,857	2,317,977	-	-	2,317,977
$	Per Pupil		141.6	741	16,370	-	-	16,370
%	All Funds			4.5	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BACA	**PRITCHETT RE-3**						
$ Amount			86,575	1,159,995	-	-	1,159,995
$ Per Pupil		56.6	1,530	20,495	-	-	20,495
% All Funds			7.5	100.0			
BACA	**SPRINGFIELD RE-4**						
$ Amount			210,349	2,989,355	-	-	2,989,355
$ Per Pupil		267.2	787	11,188	-	-	11,188
% All Funds			7.0	100.0			
BACA	**VILAS RE-5**						
$ Amount			99,476	1,520,304	-	-	1,520,304
$ Per Pupil		127.8	778	11,896	-	-	11,896
% All Funds			6.5	100.0			
BACA	**CAMPO RE-6**						
$ Amount			43,472	1,036,266	-	-	1,036,266
$ Per Pupil		50.0	869	20,725	-	-	20,725
% All Funds			4.2	100.0			
BENT	**LAS ANIMAS RE-1**						
$ Amount			643,739	4,876,887	-	-	4,876,887
$ Per Pupil		503.3	1,279	9,690	-	-	9,690
% All Funds			13.2	100.0			
BENT	**MCCLAVE RE-2**						
$ Amount			183,493	3,083,960	-	-	3,083,960
$ Per Pupil		259.7	707	11,875	-	-	11,875
% All Funds			5.9	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Amount			20,556,685	318,076,212	-	-	318,076,212
$ Per Pupil		28,011.8	734	11,355	-	-	11,355
% All Funds			6.5	100.0			
BOULDER	**BOULDER VALLEY RE 2**						
$ Amount			14,337,414	356,820,848	-	-	356,820,848
$ Per Pupil		28,959.2	495	12,322	-	-	12,322
% All Funds			4.0	100.0			
CHAFFEE	**BUENA VISTA R-31**						
$ Amount			815,331	13,359,767	-	-	13,359,767
$ Per Pupil		912.6	893	14,639	-	-	14,639
% All Funds			6.1	100.0			
CHAFFEE	**SALIDA R-32**						
$ Amount			1,836,436	17,563,015	-	-	17,563,015
$ Per Pupil		1,100.9	1,668	15,953	-	-	15,953
% All Funds			10.5	100.0			
CHEYENNE	**KIT CARSON R-1**						
$ Amount			46,791	2,027,135	-	54,459	2,081,594
$ Per Pupil		110.6	423	18,329	-	492	18,821
% All Funds			2.3	100.0			
CHEYENNE	**CHEYENNE COUNTY RE-5**						
$ Amount			102,367	3,925,093	-	-	3,925,093
$ Per Pupil		169.9	603	23,102	-	-	23,102
% All Funds			2.6	100.0			

	COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	CLEAR CREEK	**CLEAR CREEK RE-1**						
$	Amount			427,079	13,269,266	-	-	13,269,266
$	Per Pupil		878.7	486	15,101	-	-	15,101
%	All Funds			3.2	100.0			
	CONEJOS	**NORTH CONEJOS RE-1J**						
$	Amount			949,993	8,757,471	-	-	8,757,471
$	Per Pupil		1,022.8	929	8,562	-	-	8,562
%	All Funds			10.8	100.0			
	CONEJOS	**SANFORD 6J**						
$	Amount			331,375	8,834,112	-	-	8,834,112
$	Per Pupil		372.9	889	23,690	-	-	23,690
%	All Funds			3.8	100.0			
	CONEJOS	**SOUTH CONEJOS RE-10**						
$	Amount			386,003	3,401,713	5,477,745	-	8,879,458
$	Per Pupil		228.7	1,688	14,874	23,952	-	38,826
%	All Funds			11.3	100.0			
	COSTILLA	**CENTENNIAL R-1**						
$	Amount			313,646	3,306,876	-	-	3,306,876
$	Per Pupil		212.1	1,479	15,591	-	-	15,591
%	All Funds			9.5	100.0			
	COSTILLA	**SIERRA GRANDE R-30**						
$	Amount			299,241	3,450,133	-	-	3,450,133
$	Per Pupil		265.6	1,127	12,990	-	-	12,990
%	All Funds			8.7	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Amount			429,645	4,591,893	-	175,000	4,766,893
$ Per Pupil		470.1	914	9,768	-	372	10,140
% All Funds			9.4	100.0			
CUSTER	**CONSOLIDATED C-1**						
$ Amount			230,741	4,516,413	-	-	4,516,413
$ Per Pupil		406.6	567	11,108	-	-	11,108
% All Funds			5.1	100.0			
DELTA	**DELTA COUNTY 50(J)**						
$ Amount			3,695,479	45,879,869	-	-	45,879,869
$ Per Pupil		4,958.0	745	9,254	-	-	9,254
% All Funds			8.1	100.0			
DENVER	**DENVER COUNTY 1**						
$ Amount			125,235,113	1,121,233,674	25,347,008	80	1,146,580,762
$ Per Pupil		80,526.1	1,555	13,924	315	-	14,239
% All Funds			11.2	100.0			
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Amount			127,376	3,652,614	-	(0)	3,652,614
$ Per Pupil		268.1	475	13,624	-	(0)	13,624
% All Funds			3.5	100.0			
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Amount			15,573,040	634,390,008	-	18,604,199	652,994,207
$ Per Pupil		62,610.2	249	10,132	-	297	10,430
% All Funds			2.5	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EAGLE	**EAGLE COUNTY RE 50**						
$ Amount			4,348,293	80,855,810	-	673,609	81,529,419
$ Per Pupil		6,182.4	703	13,078	-	109	13,187
% All Funds			5.4	100.0			
ELBERT	**ELIZABETH C-1**						
$ Amount			797,006	22,487,389	-	-	22,487,389
$ Per Pupil		2,492.4	320	9,022	-	-	9,022
% All Funds			3.5	100.0			
ELBERT	**KIOWA C-2**						
$ Amount			105,584	3,477,156	-	-	3,477,156
$ Per Pupil		339.8	311	10,233	-	-	10,233
% All Funds			3.0	100.0			
ELBERT	**BIG SANDY 100J**						
$ Amount			176,045	11,006,983	-	-	11,006,983
$ Per Pupil		297.9	591	36,949	-	-	36,949
% All Funds			1.6	100.0			
ELBERT	**ELBERT 200**						
$ Amount			66,887	18,656,461	-	-	18,656,461
$ Per Pupil		200.4	334	93,096	-	-	93,096
% All Funds			0.4	100.0			
ELBERT	**AGATE 300**						
$ Amount			42,474	1,142,044	-	-	1,142,044
$ Per Pupil		50.0	849	22,841	-	-	22,841
% All Funds			3.7	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**CALHAN RJ-1**						
$ Amount			249,877	4,578,939	-	-	4,578,939
$ Per Pupil		495.9	504	9,234	-	-	9,234
% All Funds			5.5	100.0			
EL PASO	**HARRISON 2**						
$ Amount			13,736,011	112,630,503	-	56,150	112,686,653
$ Per Pupil		10,850.9	1,266	10,380	-	5	10,385
% All Funds			12.2	100.0			
EL PASO	**WIDEFIELD 3**						
$ Amount			7,368,160	78,458,534	-	5,140,266	83,598,800
$ Per Pupil		8,696.9	847	9,021	-	591	9,612
% All Funds			9.4	100.0			
EL PASO	**FOUNTAIN 8**						
$ Amount			27,816,359	83,160,072	-	3,154,350	86,314,422
$ Per Pupil		7,569.1	3,675	10,987	-	417	11,404
% All Funds			33.4	100.0			
EL PASO	**COLORADO SPRINGS 11**						
$ Amount			28,639,493	292,754,758	-	-	292,754,758
$ Per Pupil		27,840.6	1,029	10,515	-	-	10,515
% All Funds			9.8	100.0			
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Amount			1,175,833	46,556,252	-	546,695	47,102,947
$ Per Pupil		4,840.7	243	9,618	-	113	9,731
% All Funds			2.5	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**MANITOU SPRINGS 14**						
$ Amount			569,261	14,339,744	-	-	14,339,744
$ Per Pupil		1,422.3	400	10,082	-	-	10,082
% All Funds			4.0	100.0			
EL PASO	**ACADEMY 20**						
$ Amount			10,899,213	232,193,611	-	-	232,193,611
$ Per Pupil		23,227.4	469	9,997	-	-	9,997
% All Funds			4.7	100.0			
EL PASO	**ELLICOTT 22**						
$ Amount			866,903	8,322,174	-	183,740	8,505,914
$ Per Pupil		929.0	933	8,958	-	198	9,156
% All Funds			10.4	100.0			
EL PASO	**PEYTON 23 JT**						
$ Amount			223,526	6,044,345	-	59,473	6,103,818
$ Per Pupil		630.9	354	9,581	-	94	9,675
% All Funds			3.7	100.0			
EL PASO	**HANOVER 28**						
$ Amount			293,179	3,828,249	-	-	3,828,249
$ Per Pupil		226.4	1,295	16,909	-	-	16,909
% All Funds			7.7	100.0			
EL PASO	**LEWIS-PALMER 38**						
$ Amount			1,551,048	65,766,155	-	-	65,766,155
$ Per Pupil		5,876.3	264	11,192	-	-	11,192
% All Funds			2.4	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**FALCON 49**						
$ Amount			6,761,106	153,061,821	-	88,571	153,150,392
$ Per Pupil		18,279.3	370	8,374	-	5	8,378
% All Funds			4.4	100.0			
EL PASO	**EDISON 54 JT**						
$ Amount			121,845	2,276,648	-	-	2,276,648
$ Per Pupil		180.2	676	12,634	-	-	12,634
% All Funds			5.4	100.0			
EL PASO	**MIAMI/YODER 60 JT**						
$ Amount			263,617	3,532,013	-	-	3,532,013
$ Per Pupil		285.5	923	12,371	-	-	12,371
% All Funds			7.5	100.0			
FREMONT	**CANON CITY RE-1**						
$ Amount			3,854,543	33,874,518	-	1,000,000	34,874,518
$ Per Pupil		3,709.8	1,039	9,131	-	270	9,401
% All Funds			11.4	100.0			
FREMONT	**FLORENCE RE-2**						
$ Amount			949,038	16,831,324	-	0	16,831,324
$ Per Pupil		1,560.2	608	10,788	-	0	10,788
% All Funds			5.6	100.0			
FREMONT	**COTOPAXI RE-3**						
$ Amount			168,147	2,708,999	-	-	2,708,999
$ Per Pupil		205.8	817	13,163	-	-	13,163
% All Funds			6.2	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GARFIELD	**ROARING FORK RE-1**						
$ Amount			2,971,851	66,375,300	-	-	66,375,300
$ Per Pupil		5,385.9	552	12,324	-	-	12,324
% All Funds			4.5	100.0			
GARFIELD	**GARFIELD RE-2**						
$ Amount			2,407,692	49,416,481	-	24,435	49,440,916
$ Per Pupil		4,632.1	520	10,668	-	5	10,674
% All Funds			4.9	100.0			
GARFIELD	**GARFIELD 16**						
$ Amount			756,604	15,750,972	-	-	15,750,972
$ Per Pupil		1,054.3	718	14,940	-	-	14,940
% All Funds			4.8	100.0			
GILPIN	**GILPIN COUNTY RE-1**						
$ Amount			185,735	5,847,899	-	135,576	5,983,475
$ Per Pupil		373.0	498	15,678	-	363	16,041
% All Funds			3.2	100.0			
GRAND	**WEST GRAND 1-JT.**						
$ Amount			158,568	5,841,045	-	-	5,841,045
$ Per Pupil		441.2	359	13,239	-	-	13,239
% All Funds			2.7	100.0			
GRAND	**EAST GRAND 2**						
$ Amount			398,380	15,768,367	-	-	15,768,367
$ Per Pupil		1,232.7	323	12,792	-	-	12,792
% All Funds			2.5	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GUNNISON	**GUNNISON WATERSHED RE1J**						
$ Amount			881,714	22,632,637	-	-	22,632,637
$ Per Pupil		1,814.3	486	12,475	-	-	12,475
% All Funds			3.9	100.0			
HINSDALE	**HINSDALE COUNTY RE 1**						
$ Amount			39,130	1,453,402	-	-	1,453,402
$ Per Pupil		76.4	512	19,024	-	-	19,024
% All Funds			2.7	100.0			
HUERFANO	**HUERFANO RE-1**						
$ Amount			661,908	5,635,471	-	-	5,635,471
$ Per Pupil		526.5	1,257	10,704	-	-	10,704
% All Funds			11.7	100.0			
HUERFANO	**LA VETA RE-2**						
$ Amount			227,181	2,922,474	-	-	2,922,474
$ Per Pupil		212.1	1,071	13,779	-	-	13,779
% All Funds			7.8	100.0			
JACKSON	**NORTH PARK R-1**						
$ Amount			210,460	2,996,212	-	-	2,996,212
$ Per Pupil		192.7	1,092	15,549	-	-	15,549
% All Funds			7.0	100.0			
JEFFERSON	**JEFFERSON COUNTY R-1**						
$ Amount			53,169,883	868,646,401	-	-	868,646,401
$ Per Pupil		80,898.9	657	10,737	-	-	10,737
% All Funds			6.1	100.0			

	COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	KIOWA	**EADS RE-1**						
$	Amount			77,063	2,392,961	-	-	2,392,961
$	Per Pupil		166.7	462	14,355	-	-	14,355
%	All Funds			3.2	100.0			
	KIOWA	**PLAINVIEW RE-2**						
$	Amount			28,398	1,177,275	-	-	1,177,275
$	Per Pupil		73.8	385	15,952	-	-	15,952
%	All Funds			2.4	100.0			
	KIT CARSON	**ARRIBA-FLAGLER C-20**						
$	Amount			97,012	2,794,790	-	4,208	2,798,998
$	Per Pupil		164.5	590	16,990	-	26	17,015
%	All Funds			3.5	100.0			
	KIT CARSON	**HI PLAINS R-23**						
$	Amount			89,006	8,662,729	-	-	8,662,729
$	Per Pupil		116.1	767	74,614	-	-	74,614
%	All Funds			1.0	100.0			
	KIT CARSON	**STRATTON R-4**						
$	Amount			95,033	2,380,067	-	-	2,380,067
$	Per Pupil		164.8	577	14,442	-	-	14,442
%	All Funds			4.0	100.0			
	KIT CARSON	**BETHUNE R-5**						
$	Amount			122,345	2,016,363	-	-	2,016,363
$	Per Pupil		125.1	978	16,118	-	-	16,118
%	All Funds			6.1	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIT CARSON	**BURLINGTON RE-6J**						
$ Amount			396,770	7,305,187	-	3,655	7,308,842
$ Per Pupil		730.2	543	10,004	-	5	10,009
% All Funds			5.4	100.0			
LAKE	**LAKE COUNTY R-1**						
$ Amount			2,020,470	27,866,873	-	-	27,866,873
$ Per Pupil		1,054.3	1,916	26,432	-	-	26,432
% All Funds			7.3	100.0			
LA PLATA	**DURANGO 9-R**						
$ Amount			2,237,240	52,251,872	-	-	52,251,872
$ Per Pupil		4,362.1	513	11,979	-	-	11,979
% All Funds			4.3	100.0			
LA PLATA	**BAYFIELD 10 JT-R**						
$ Amount			345,673	14,424,069	-	-	14,424,069
$ Per Pupil		1,315.3	263	10,966	-	-	10,966
% All Funds			2.4	100.0			
LA PLATA	**IGNACIO 11 JT**						
$ Amount			1,541,557	14,041,102	-	-	14,041,102
$ Per Pupil		748.3	2,060	18,764	-	-	18,764
% All Funds			11.0	100.0			
LARIMER	**POUDRE R-1**						
$ Amount			18,251,191	284,199,188	-	1,820,909	286,020,098
$ Per Pupil		26,849.1	680	10,585	-	68	10,653
% All Funds			6.4	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LARIMER	**THOMPSON R-2J**						
$ Amount			10,714,589	147,155,559	-	-	147,155,559
$ Per Pupil		15,115.6	709	9,735	-	-	9,735
% All Funds			7.3	100.0			
LARIMER	**PARK (ESTES PARK) R-3**						
$ Amount			717,710	13,798,589	1,263,537	-	15,062,126
$ Per Pupil		1,088.6	659	12,676	1,161	-	13,836
% All Funds			5.2	100.0			
LAS ANIMAS	**TRINIDAD 1**						
$ Amount			942,492	11,015,361	-	1,250,000	12,265,361
$ Per Pupil		1,282.7	735	8,588	-	975	9,562
% All Funds			8.6	100.0			
LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$ Amount			146,585	4,649,502	-	-	4,649,502
$ Per Pupil		188.3	778	24,692	-	-	24,692
% All Funds			3.2	100.0			
LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$ Amount			142,630	3,686,933	-	-	3,686,933
$ Per Pupil		359.5	397	10,256	-	-	10,256
% All Funds			3.9	100.0			
LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$ Amount			290,679	1,668,369	-	-	1,668,369
$ Per Pupil		95.0	3,060	17,562	-	-	17,562
% All Funds			17.4	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LAS ANIMAS	BRANSON REORGANIZED 82						
$ Amount			311,583	3,650,049	-	-	3,650,049
$ Per Pupil		466.3	668	7,828	-	-	7,828
% All Funds			8.5	100.0			
LAS ANIMAS	KIM REORGANIZED 88						
$ Amount			55,566	1,272,268	2,717,118	-	3,989,386
$ Per Pupil		51.2	1,085	24,849	53,069	-	77,918
% All Funds			4.4	100.0			
LINCOLN	GENOA-HUGO C-113						
$ Amount			215,508	3,053,281	-	-	3,053,281
$ Per Pupil		159.9	1,348	19,095	-	-	19,095
% All Funds			7.1	100.0			
LINCOLN	LIMON RE-4J						
$ Amount			173,580	5,980,087	6,973,015	-	12,953,102
$ Per Pupil		462.7	375	12,924	15,070	-	27,995
% All Funds			2.9	100.0			
LINCOLN	KARVAL RE-23						
$ Amount			128,888	1,293,664	-	-	1,293,664
$ Per Pupil		106.2	1,214	12,181	-	-	12,181
% All Funds			10.0	100.0			
LOGAN	VALLEY RE-1						
$ Amount			1,789,971	21,570,073	77,775	5,235,000	26,882,847
$ Per Pupil		2,226.4	804	9,688	35	2,351	12,075
% All Funds			8.3	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LOGAN	FRENCHMAN RE-3						
$ Amount			95,081	2,566,571	-	-	2,566,571
$ Per Pupil		190.2	500	13,494	-	-	13,494
% All Funds			3.7	100.0			
LOGAN	BUFFALO RE-4						
$ Amount			129,848	3,394,451	-	-	3,394,451
$ Per Pupil		314.2	413	10,803	-	-	10,803
% All Funds			3.8	100.0			
LOGAN	PLATEAU RE-5						
$ Amount			101,842	3,445,025	-	-	3,445,025
$ Per Pupil		182.1	559	18,918	-	-	18,918
% All Funds			3.0	100.0			
MESA	DE BEQUE 49JT						
$ Amount			71,232	2,354,547	-	-	2,354,547
$ Per Pupil		132.5	538	17,770	-	-	17,770
% All Funds			3.0	100.0			
MESA	PLATEAU VALLEY 50						
$ Amount			253,761	4,698,036	-	-	4,698,036
$ Per Pupil		449.7	564	10,447	-	-	10,447
% All Funds			5.4	100.0			
MESA	MESA COUNTY VALLEY 51						
$ Amount			15,686,642	191,333,009	-	3,861,207	195,194,216
$ Per Pupil		20,894.2	751	9,157	-	185	9,342
% All Funds			8.2	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Amount			50,589	1,784,577	-	7,462,907	9,247,484
$ Per Pupil		85.3	593	20,921	-	87,490	108,411
% All Funds			2.8	100.0			
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Amount			1,492,080	23,574,455	-	180,788	23,755,243
$ Per Pupil		2,168.4	688	10,872	-	83	10,955
% All Funds			6.3	100.0			
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Amount			3,292,365	32,674,423	-	-	32,674,423
$ Per Pupil		2,735.5	1,204	11,945	-	-	11,945
% All Funds			10.1	100.0			
MONTEZUMA	**DOLORES RE-4A**						
$ Amount			280,263	7,814,411	-	-	7,814,411
$ Per Pupil		712.0	394	10,975	-	-	10,975
% All Funds			3.6	100.0			
MONTEZUMA	**MANCOS RE-6**						
$ Amount			243,249	4,207,525	-	-	4,207,525
$ Per Pupil		383.8	634	10,963	-	-	10,963
% All Funds			5.8	100.0			
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Amount			5,938,797	51,256,438	-	31,962	51,288,400
$ Per Pupil		5,946.6	999	8,619	-	5	8,625
% All Funds			11.6	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTROSE	**WEST END RE-2**						
$ Amount			152,647	5,088,574	-	-	5,088,574
$ Per Pupil		287.8	530	17,681	-	-	17,681
% All Funds			3.0	100.0			
MORGAN	**BRUSH RE-2(J)**						
$ Amount			790,146	14,409,965	-	-	14,409,965
$ Per Pupil		1,477.9	535	9,750	-	-	9,750
% All Funds			5.5	100.0			
MORGAN	**FORT MORGAN RE-3**						
$ Amount			3,553,006	30,578,546	7,889,156	-	38,467,702
$ Per Pupil		2,980.8	1,192	10,259	2,647	-	12,905
% All Funds			11.6	100.0			
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Amount			77,180	2,596,768	-	-	2,596,768
$ Per Pupil		199.0	388	13,049	-	-	13,049
% All Funds			3.0	100.0			
MORGAN	**WIGGINS RE-50(J)**						
$ Amount			308,612	5,432,959	-	-	5,432,959
$ Per Pupil		501.4	616	10,836	-	-	10,836
% All Funds			5.7	100.0			
OTERO	**EAST OTERO R-1**						
$ Amount			1,969,920	12,902,932	-	165,000	13,067,932
$ Per Pupil		1,314.7	1,498	9,814	-	126	9,940
% All Funds			15.3	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OTERO	**ROCKY FORD R-2**						
$ Amount			1,507,195	8,196,687	-	-	8,196,687
$ Per Pupil		807.6	1,866	10,149	-	-	10,149
% All Funds			18.4	100.0			
OTERO	**MANZANOLA 3J**						
$ Amount			343,561	2,303,597	-	-	2,303,597
$ Per Pupil		151.3	2,271	15,225	-	-	15,225
% All Funds			14.9	100.0			
OTERO	**FOWLER R-4J**						
$ Amount			275,605	4,112,787	-	-	4,112,787
$ Per Pupil		409.3	673	10,048	-	-	10,048
% All Funds			6.7	100.0			
OTERO	**CHERAW 31**						
$ Amount			154,545	2,573,201	-	-	2,573,201
$ Per Pupil		212.8	726	12,092	-	-	12,092
% All Funds			6.0	100.0			
OTERO	**SWINK 33**						
$ Amount			192,555	3,743,843	-	-	3,743,843
$ Per Pupil		349.1	552	10,724	-	-	10,724
% All Funds			5.1	100.0			
OURAY	**OURAY R-1**						
$ Amount			87,022	3,083,040	-	-	3,083,040
$ Per Pupil		189.0	460	16,312	-	-	16,312
% All Funds			2.8	100.0			

	COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	OURAY	**RIDGWAY R-2**						
$	Amount			125,222	5,228,848	-	119,702	5,348,550
$	Per Pupil		324.7	386	16,104	-	369	16,472
%	All Funds			2.4	100.0			
	PARK	**PLATTE CANYON 1**						
$	Amount			542,058	10,657,363	-	-	10,657,363
$	Per Pupil		1,034.0	524	10,307	-	-	10,307
%	All Funds			5.1	100.0			
	PARK	**PARK COUNTY RE-2**						
$	Amount			405,517	8,860,354	-	(50)	8,860,304
$	Per Pupil		529.8	765	16,724	-	-	16,724
%	All Funds			4.6	100.0			
	PHILLIPS	**HOLYOKE RE-1J**						
$	Amount			282,587	6,581,682	-	-	6,581,682
$	Per Pupil		581.2	486	11,324	-	-	11,324
%	All Funds			4.3	100.0			
	PHILLIPS	**HAXTUN RE-2J**						
$	Amount			132,237	3,475,118	3,385,862	-	6,860,980
$	Per Pupil		293.7	450	11,832	11,528	-	23,361
%	All Funds			3.8	100.0			
	PITKIN	**ASPEN 1**						
$	Amount			318,700	36,777,049	-	-	36,777,049
$	Per Pupil		1,646.5	194	22,337	-	-	22,337
%	All Funds			0.9	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
PROWERS	**GRANADA RE-1**						
$ Amount			179,691	2,684,685	-	-	2,684,685
$ Per Pupil		214.3	839	12,528	-	-	12,528
% All Funds			6.7	100.0			
PROWERS	**LAMAR RE-2**						
$ Amount			1,486,468	14,820,945	-	-	14,820,945
$ Per Pupil		1,566.5	949	9,461	-	-	9,461
% All Funds			10.0	100.0			
PROWERS	**HOLLY RE-3**						
$ Amount			258,710	3,474,563	-	-	3,474,563
$ Per Pupil		274.8	941	12,644	-	-	12,644
% All Funds			7.4	100.0			
PROWERS	**WILEY RE-13 JT**						
$ Amount			179,452	2,565,496	-	-	2,565,496
$ Per Pupil		217.6	825	11,790	-	-	11,790
% All Funds			7.0	100.0			
PUEBLO	**PUEBLO CITY 60**						
$ Amount			19,141,922	151,760,158	-	1,174,992	152,935,150
$ Per Pupil		16,902.3	1,133	8,979	-	70	9,048
% All Funds			12.6	100.0			
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Amount			5,624,199	76,803,692	-	26,683	76,830,375
$ Per Pupil		8,819.9	638	8,708	-	3	8,711
% All Funds			7.3	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
RIO BLANCO	**MEEKER RE1**						
$ Amount			320,906	9,398,676	-	-	9,398,676
$ Per Pupil		649.0	494	14,482	-	-	14,482
% All Funds			3.4	100.0			
RIO BLANCO	**RANGELY RE-4**						
$ Amount			180,634	8,026,601	-	-	8,026,601
$ Per Pupil		485.3	372	16,539	-	-	16,539
% All Funds			2.3	100.0			
RIO GRANDE	**DEL NORTE C-7**						
$ Amount			636,758	6,203,768	-	-	6,203,768
$ Per Pupil		525.9	1,211	11,796	-	-	11,796
% All Funds			10.3	100.0			
RIO GRANDE	**MONTE VISTA C-8**						
$ Amount			1,045,110	10,094,009	-	528,880	10,622,889
$ Per Pupil		1,094.3	955	9,224	-	483	9,707
% All Funds			10.4	100.0			
RIO GRANDE	**SARGENT RE-33J**						
$ Amount			207,171	4,500,882	-	-	4,500,882
$ Per Pupil		461.2	449	9,759	-	-	9,759
% All Funds			4.6	100.0			
ROUTT	**HAYDEN RE-1**						
$ Amount			155,591	5,529,937	-	-	5,529,937
$ Per Pupil		372.7	417	14,838	-	-	14,838
% All Funds			2.8	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ROUTT	STEAMBOAT SPRINGS RE-2						
$ Amount			618,942	29,473,087	-	2,932,177	32,405,264
$ Per Pupil		2,342.9	264	12,580	-	1,252	13,831
% All Funds			2.1	100.0			
ROUTT	SOUTH ROUTT RE 3						
$ Amount			126,985	6,159,311	-	-	6,159,311
$ Per Pupil		377.4	336	16,320	-	-	16,320
% All Funds			2.1	100.0			
SAGUACHE	MOUNTAIN VALLEY RE 1						
$ Amount			509,041	2,236,619	-	-	2,236,619
$ Per Pupil		123.9	4,108	18,052	-	-	18,052
% All Funds			22.8	100.0			
SAGUACHE	MOFFAT 2						
$ Amount			679,511	4,083,656	4,552,677	-	8,636,333
$ Per Pupil		193.6	3,510	21,093	23,516	-	44,609
% All Funds			16.6	100.0			
SAGUACHE	CENTER 26 JT						
$ Amount			1,553,823	7,726,905	-	176,034	7,902,939
$ Per Pupil		624.8	2,487	12,367	-	282	12,649
% All Funds			20.1	100.0			
SAN JUAN	SILVERTON 1						
$ Amount			182,541	1,441,702	-	-	1,441,702
$ Per Pupil		65.8	2,774	21,910	-	-	21,910
% All Funds			12.7	100.0			

	COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	SAN MIGUEL	**TELLURIDE R-1**						
$	Amount			207,112	11,161,180	-	-	11,161,180
$	Per Pupil		803.5	258	13,891	-	-	13,891
%	All Funds			1.9	100.0			
	SAN MIGUEL	**NORWOOD R-2J**						
$	Amount			161,927	3,755,256	-	-	3,755,256
$	Per Pupil		255.8	633	14,680	-	-	14,680
%	All Funds			4.3	100.0			
	SEDGWICK	**JULESBURG RE-1**						
$	Amount			163,009	6,630,512	-	-	6,630,512
$	Per Pupil		910.4	179	7,283	-	-	7,283
%	All Funds			2.5	100.0			
	SEDGWICK	**PLATTE VALLEY RE-3**						
$	Amount			71,684	10,304,993	-	-	10,304,993
$	Per Pupil		121.3	591	84,955	-	-	84,955
%	All Funds			0.7	100.0			
	SUMMIT	**SUMMIT RE-1**						
$	Amount			1,523,763	44,152,372	-	-	44,152,372
$	Per Pupil		3,049.0	500	14,481	-	-	14,481
%	All Funds			3.5	100.0			
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$	Amount			848,082	7,554,897	-	-	7,554,897
$	Per Pupil		369.3	2,296	20,457	-	-	20,457
%	All Funds			11.2	100.0			

	COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	TELLER	**WOODLAND PARK RE-2**						
$	Amount			1,377,624	23,725,374	-	2,098,116	25,823,490
$	Per Pupil		2,539.0	543	9,344	-	826	10,171
%	All Funds			5.8	100.0			
	WASHINGTON	**AKRON R-1**						
$	Amount			171,936	4,291,730	-	-	4,291,730
$	Per Pupil		350.7	490	12,238	-	-	12,238
%	All Funds			4.0	100.0			
	WASHINGTON	**ARICKAREE R-2**						
$	Amount			70,945	1,805,822	-	-	1,805,822
$	Per Pupil		109.6	647	16,476	-	-	16,476
%	All Funds			3.9	100.0			
	WASHINGTON	**OTIS R-3**						
$	Amount			82,149	12,389,423	-	187,600	12,577,023
$	Per Pupil		192.8	426	64,260	-	973	65,234
%	All Funds			0.7	100.0			
	WASHINGTON	**LONE STAR 101**						
$	Amount			50,810	1,929,999	-	-	1,929,999
$	Per Pupil		116.8	435	16,524	-	-	16,524
%	All Funds			2.6	100.0			
	WASHINGTON	**WOODLIN R-104**						
$	Amount			63,762	1,702,627	-	-	1,702,627
$	Per Pupil		88.9	717	19,152	-	-	19,152
%	All Funds			3.7	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	**WELD RE-1**						
$ Amount			1,148,959	19,644,961	-	158,093	19,803,055
$ Per Pupil		1,801.4	638	10,905	-	88	10,993
% All Funds			5.8	100.0			
WELD	**EATON RE-2**						
$ Amount			565,898	16,289,185	-	8,090	16,297,275
$ Per Pupil		1,823.0	310	8,935	-	4	8,940
% All Funds			3.5	100.0			
WELD	**KEENESBURG RE-3(J)**						
$ Amount			1,459,521	22,180,764	-	-	22,180,764
$ Per Pupil		2,169.9	673	10,222	-	-	10,222
% All Funds			6.6	100.0			
WELD	**WINDSOR RE-4**						
$ Amount			1,630,783	45,496,338	-	-	45,496,338
$ Per Pupil		4,568.8	357	9,958	-	-	9,958
% All Funds			3.6	100.0			
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Amount			1,488,748	28,434,310	-	2,784,141	31,218,451
$ Per Pupil		3,322.4	448	8,558	-	838	9,396
% All Funds			5.2	100.0			
WELD	**GREELEY 6**						
$ Amount			20,893,987	186,274,727	-	-	186,274,727
$ Per Pupil		19,863.9	1,052	9,378	-	-	9,378
% All Funds			11.2	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	**PLATTE VALLEY RE-7**						
$ Amount			411,443	13,519,742	-	79,075	13,598,817
$ Per Pupil		1,097.4	375	12,320	-	72	12,392
% All Funds			3.0	100.0			
WELD	**WELD COUNTY S/D RE-8**						
$ Amount			2,775,119	29,574,691	-	225,615	29,800,306
$ Per Pupil		2,246.6	1,235	13,164	-	100	13,265
% All Funds			9.4	100.0			
WELD	**AULT-HIGHLAND RE-9**						
$ Amount			453,784	8,613,878	-	-	8,613,878
$ Per Pupil		797.7	569	10,798	-	-	10,798
% All Funds			5.3	100.0			
WELD	**BRIGGSDALE RE-10**						
$ Amount			61,358	3,014,885	-	-	3,014,885
$ Per Pupil		152.5	402	19,770	-	-	19,770
% All Funds			2.0	100.0			
WELD	**PRAIRIE RE-11**						
$ Amount			126,010	2,859,329	-	-	2,859,329
$ Per Pupil		184.6	683	15,489	-	-	15,489
% All Funds			4.4	100.0			
WELD	**PAWNEE RE-12**						
$ Amount			122,104	2,007,060	-	-	2,007,060
$ Per Pupil		83.6	1,461	24,008	-	-	24,008
% All Funds			6.1	100.0			

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
YUMA	**YUMA 1**						
$ Amount			557,161	9,173,121	-	-	9,173,121
$ Per Pupil		772.2	722	11,879	-	-	11,879
% All Funds			6.1	100.0			
YUMA	**WRAY RD-2**						
$ Amount			641,123	7,773,081	-	326,556	8,099,637
$ Per Pupil		675.5	949	11,507	-	483	11,991
% All Funds			8.2	100.0			
YUMA	**IDALIA RJ-3**						
$ Amount			100,527	2,696,264	-	-	2,696,264
$ Per Pupil		155.4	647	17,350	-	-	17,350
% All Funds			3.7	100.0			
YUMA	**LIBERTY J-4**						
$ Amount			10,303	1,559,120	520,000	-	2,079,120
$ Per Pupil		73.3	141	21,270	7,094	-	28,365
% All Funds			0.7	100.0			
	CHARTER SCHOOL INSTITUTE						
$ Amount			8,114,656	83,105,206	-	1,039,429	84,144,635
$ Per Pupil		10,027.2	809	8,288	-	104	8,392
% All Funds			9.8	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	**GLOBAL VILLAGE CHARTER COLLABORATIVE**					
Amount		26,327	1,784,013	-	-	1,784,013
%						
All Funds		1.5	100.0			
$	**CHARTER CHOICE COLLABORATIVE**					
Amount		1,603,357	2,139,166	-	-	2,139,166
%						
All Funds		75.0	100.0			
$	**JAMES IRWIN CHARTER COLLABORATIVE**					
Amount		-	495,922	-	-	495,922
%						
All Funds		0.0	100.0			
$	**EAST CENTRAL BOCES**					
Amount		2,554,278	8,072,731	-	-	8,072,731
%						
All Funds		31.6	100.0			
$	**MOUNTAIN BOCES**					
Amount		3,111,391	10,459,371	-	-	10,459,371
%						
All Funds		29.7	100.0			
$	**CENTENNIAL BOCES**					
Amount		5,590,008	10,740,170	-	42,980	10,783,151
%						
All Funds		52.0	100.0			

TABLE IC COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	**NORTHEAST BOCES**					
Amount		1,425,979	5,575,021	-	-	5,575,021
%						
All Funds		25.6	100.0			
$	**PIKES PEAK BOCES**					
Amount		1,166,878	13,181,761	-	-	13,181,761
%						
All Funds		8.9	100.0			
$	**SAN JUAN BOCES**					
Amount		2,752,086	8,076,814	-	-	8,076,814
%						
All Funds		34.1	100.0			
$	**SAN LUIS VALLEY BOCES**					
Amount		2,930,695	5,260,566	-	-	5,260,566
%						
All Funds		55.7	100.0			
$	**SOUTH CENTRAL BOCES**					
Amount		1,673,670	4,035,703	-	-	4,035,703
%						
All Funds		41.5	100.0			
$	**SOUTHEASTERN BOCES**					
Amount		768,463	2,290,077	-	-	2,290,077
%						
All Funds		33.6	100.0			

TABLE IC COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	**NORTHWEST BOCES**					
Amount		1,575,640	4,106,212	-	-	4,106,212
%						
All Funds		38.4	100.0			
$	**ADAMS COUNTY BOCES**					
Amount		-	780,726	-	-	780,726
%						
All Funds		0.0	100.0			
$	**RIO BLANCO BOCES**					
Amount		329,318	2,136,493	-	-	2,136,493
%						
All Funds		15.4	100.0			
$	**EXPEDITIONARY BOCES**					
Amount		-	3,285,826	-	-	3,285,826
%						
All Funds		0.0	100.0			
$	**GRAND VALLEY BOCES**					
Amount		216,755	2,616,239	-	-	2,616,239
%						
All Funds		8.3	100.0			
$	**MT EVANS BOCES**					
Amount		453,787	1,032,684	-	-	1,032,684
%						
All Funds		43.9	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	**UNCOMPAHGRE BOCES**					
Amount		439,279	1,078,861	-	-	1,078,861
%						
All Funds		40.7	100.0			
$	**SANTA FE TRAIL BOCES**					
Amount		754,287	2,366,487	-	-	2,366,487
%						
All Funds		31.9	100.0			
$	**FRONT RANGE BOCES**					
Amount		-	-	-	-	-
%						
All Funds						
$	**UTE PASS BOCES**					
Amount		803,768	1,692,562	-	-	1,692,562
%						
All Funds		47.5	100.0			
$	**COLORADO DIGITAL BOCES**					
Amount		-	2,197,255	-	-	2,197,255
%						
All Funds		0.0	100.0			

TABLE IC COMPARISON OF REVENUE AND OTHER SOURCES 2013-2014

	COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	**DISTRICT/CSI TOTALS**							
	Amount			672,346,621	9,154,245,512	110,730,081	117,971,659	9,382,947,252
%	Per Pupil		830,830.7	809	11,018	133	142	11,293
	All Funds			7.3	100.0			
$	**BOCES/COLLABORATIVE TOTALS**							
$	Amount			26,546,282	89,481,483	-	42,980	89,524,463
%								
	All Funds			29.7	100.0			
$	**STATE TOTALS**							
	Amount			698,892,903	9,243,726,995	110,730,081	118,014,639	9,472,471,715
%	Per Pupil		830,830.7	841	11,126	133	142	11,401
	All Funds			7.6	100.0			

TABLE IC **COMPARISON OF REVENUE AND OTHER SOURCES** **2013-2014**

COUNTY	DISTRICT/ BOCES	FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources

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COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ADAMS	MAPLETON 1											
$ Amount			63,327,018	62,051,393	381,607	351,903	2,422,499	2,578,674	71	443,332	1,432,152	3,027,075
$ Per Pupil		7,940.2	7,975	7,815	48	44	305	325	0	56	180	381
% All Funds			77.7	75.4	0.5	0.4	3.0	3.1	0.0	0.5	1.8	3.7
ADAMS	ADAMS 12 FIVE STAR											
$ Amount			323,789,796	320,979,016	6,806,954	6,543,341	10,120,866	9,583,407	0	4,038,942	14,727,653	14,716,411
$ Per Pupil		40,283.9	8,038	7,968	169	162	251	238	0	100	366	365
% All Funds			76.7	76.7	1.6	1.6	2.4	2.3	0.0	1.0	3.5	3.5
ADAMS	ADAMS COUNTY 14											
$ Amount			61,869,671	64,222,036	270,273	289,479	3,985,261	3,815,655	83,215	1,396,029	1,723	2,674,592
$ Per Pupil		6,977.6	8,867	9,204	39	41	571	547	12	200	0	383
% All Funds			76.2	73.1	0.3	0.3	4.9	4.3	0.1	1.6	0.0	3.0
ADAMS	BRIGHTON 27J											
$ Amount			109,893,509	108,886,994	3,463,813	3,832,201	5,059,648	5,086,894	36,534	1,197,308	0	0
$ Per Pupil		15,878.3	6,921	6,858	218	241	319	320	2	75	0	0
% All Funds			76.3	74.3	2.4	2.6	3.5	3.5	0.0	0.8	0.0	0.0
ADAMS	BENNETT 29J											
$ Amount			7,559,565	6,602,492	403,372	398,317	290,014	325,562	0	0	73	262,707
$ Per Pupil		1,004.5	7,526	6,573	402	397	289	324	0	0	0	262
% All Funds			77.9	75.3	4.2	4.5	3.0	3.7	0.0	0.0	0.0	3.0
ADAMS	STRASBURG 31J											
$ Amount			8,175,468	7,886,715	304,816	286,871	356,017	341,683	0	0	42	323,432
$ Per Pupil		992.3	8,239	7,948	307	289	359	344	0	0	0	326
% All Funds			83.7	81.5	3.1	3.0	3.6	3.5	0.0	0.0	0.0	3.3
ADAMS	WESTMINSTER 50											
$ Amount			80,670,351	81,974,117	917,293	1,393,216	5,368,579	5,443,842	-1,069	804,647	29,239	1,743,630
$ Per Pupil		9,652.4	8,358	8,493	95	144	556	564	(0)	83	3	181
% All Funds			77.0	70.3	0.9	1.2	5.1	4.7	(0.0)	0.7	0.0	1.5
ALAMOSA	ALAMOSA RE-11J											
$ Amount			14,341,448	13,913,153	443,890	827,057	1,130,919	1,184,734	35,453	296,513	998,344	836,606
$ Per Pupil		2,081.8	6,889	6,683	213	397	543	569	17	142	480	402
% All Funds			72.3	58.6	2.2	3.5	5.7	5.0	0.2	1.2	5.0	3.5
ALAMOSA	SANGRE DE CRISTO RE-22J											
$ Amount			3,184,977	2,870,467	139,436	139,201	147,008	250,179	0	0	4,360	126,680
$ Per Pupil		308.5	10,324	9,305	452	451	477	811	0	0	14	411
% All Funds			83.0	77.8	3.6	3.8	3.8	6.8	0.0	0.0	0.1	3.4
ARAPAHOE	ENGLEWOOD 1											
$ Amount			26,278,432	28,008,440	343,768	316,729	1,159,441	1,174,040	0	0	1,916,080	1,295,146
$ Per Pupil		2,747.5	9,564	10,194	125	115	422	427	0	0	697	471
% All Funds			67.3	42.4	0.9	0.5	3.0	1.8	0.0	0.0	4.9	2.0
ARAPAHOE	SHERIDAN 2											
$ Amount			14,182,656	13,552,860	143,829	140,777	998,412	967,512	33,003	410,093	0	476,088
$ Per Pupil		1,468.9	9,655	9,227	98	96	680	659	22	279	0	324
% All Funds			41.2	33.8	0.4	0.4	2.9	2.4	0.1	1.0	0.0	1.2
ARAPAHOE	CHERRY CREEK 5											
$ Amount			454,048,502	443,257,233	12,535,065	12,016,061	16,005,296	15,243,392	4,222,392	4,222,392	10,124,698	16,085,172
$ Per Pupil		51,197.5	8,869	8,658	245	235	313	298	82	82	198	314
% All Funds			73.1	66.7	2.0	1.8	2.6	2.3	0.7	0.6	1.6	2.4

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ARAPAHOE	**LITTLETON 6**											
$ Amount			138,391,649	133,107,529	2,551,201	4,262,988	4,185,362	4,355,526	687,466	2,326,805	769,011	2,276,987
$ Per Pupil		14,857.6	9,315	8,959	172	287	282	293	46	157	52	153
% All Funds			63.0	77.8	1.2	2.5	1.9	2.5	0.3	1.4	0.3	1.3
ARAPAHOE	**DEER TRAIL 26J**											
$ Amount			2,253,991	2,148,176	85,392	94,066	62,539	124,681	0	0	198	43,084
$ Per Pupil		158.9	14,185	13,519	537	592	394	785	0	0	1	271
% All Funds			93.8	89.1	3.6	3.9	2.6	5.2	0.0	0.0	0.0	1.8
ARAPAHOE	**ADAMS-ARAPAHOE 28J**											
$ Amount			331,898,342	334,955,663	2,488,697	2,209,368	15,569,956	15,631,155	59,147	3,608,205	30,353,960	1,115,310
$ Per Pupil		38,176.7	8,694	8,774	65	58	408	409	2	95	795	29
% All Funds			72.7	76.0	0.5	0.5	3.4	3.5	0.0	0.8	6.6	0.3
ARAPAHOE	**BYERS 32J**											
$ Amount			5,066,572	5,778,047	145,879	127,612	223,127	228,093	0	0	0	0
$ Per Pupil		578.8	8,754	9,983	252	220	385	394	0	0	0	0
% All Funds			90.6	88.1	2.6	1.9	4.0	3.5	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**											
$ Amount			10,847,331	11,125,096	162,886	148,132	455,327	482,509	0	0	200,040	628,983
$ Per Pupil		1,411.5	7,685	7,882	115	105	323	342	0	0	142	446
% All Funds			56.4	57.0	0.8	0.8	2.4	2.5	0.0	0.0	1.0	3.2
BACA	**WALSH RE-1**											
$ Amount			2,078,715	1,835,344	114,549	116,730	66,265	89,718	-10	36,870	35	24,024
$ Per Pupil		141.6	14,680	12,961	809	824	468	634	(0)	260	0	170
% All Funds			89.7	84.9	4.9	5.4	2.9	4.2	(0.0)	1.7	0.0	1.1
BACA	**PRITCHETT RE-3**											
$ Amount			1,025,478	1,068,957	113,953	108,256	20,562	68,451	2	25,807	0	0
$ Per Pupil		56.6	18,118	18,886	2,013	1,913	363	1,209	0	456	0	0
% All Funds			88.4	84.1	9.8	8.5	1.8	5.4	0.0	2.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**											
$ Amount			2,654,548	2,779,357	192,658	182,717	142,143	164,992	6	45,737	0	0
$ Per Pupil		267.2	9,935	10,402	721	684	532	617	0	171	0	0
% All Funds			88.8	87.6	6.4	5.8	4.8	5.2	0.0	1.4	0.0	0.0
BACA	**VILAS RE-5**											
$ Amount			1,473,120	1,366,493	19,848	27,767	27,336	86,046	0	0	0	0
$ Per Pupil		127.8	11,527	10,692	155	217	214	673	0	0	0	0
% All Funds			96.9	92.3	1.3	1.9	1.8	5.8	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**											
$ Amount			956,989	963,531	57,898	76,254	21,376	46,496	0	0	3	9,580
$ Per Pupil		50.0	19,140	19,271	1,158	1,525	428	930	0	0	0	192
% All Funds			92.3	87.9	5.6	7.0	2.1	4.2	0.0	0.0	0.0	0.9
BENT	**LAS ANIMAS RE-1**											
$ Amount			3,965,707	3,954,316	186,040	181,375	228,877	268,846	0	0	1,028	51,065
$ Per Pupil		503.3	7,879	7,857	370	360	455	534	0	0	2	101
% All Funds			81.3	80.2	3.8	3.7	4.7	5.5	0.0	0.0	0.0	1.0
BENT	**MCCLAVE RE-2**											
$ Amount			2,836,047	2,906,350	91,995	88,435	155,918	193,776	0	0	0	0
$ Per Pupil		259.7	10,920	11,191	354	341	600	746	0	0	0	0
% All Funds			92.0	91.1	3.0	2.8	5.1	6.1	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
BOULDER	**ST VRAIN VALLEY RE 1J**											
$ Amount			241,063,454	229,038,676	6,423,257	5,346,618	8,950,595	8,674,724	1,550,087	4,332,606	1,600,312	6,978,743
$ Per Pupil		28,011.8	8,606	8,177	229	191	320	310	55	155	57	249
% All Funds			75.8	68.2	2.0	1.6	2.8	2.6	0.5	1.3	0.5	2.1
BOULDER	**BOULDER VALLEY RE 2**											
$ Amount			281,461,025	273,221,531	12,119,946	11,756,090	6,986,151	7,320,013	4,889,724	8,173,339	83,811	3,618,553
$ Per Pupil		28,959.2	9,719	9,435	419	406	241	253	169	282	3	125
% All Funds			78.9	70.3	3.4	3.0	2.0	1.9	1.4	2.1	0.0	0.9
CHAFFEE	**BUENA VISTA R-31**											
$ Amount			9,912,508	9,748,309	416,670	386,093	387,761	436,244	0	131,818	1	0
$ Per Pupil		912.6	10,862	10,682	457	423	425	478	0	144	0	0
% All Funds			74.2	57.6	3.1	2.3	2.9	2.6	0.0	0.8	0.0	0.0
CHAFFEE	**SALIDA R-32**											
$ Amount			10,264,533	9,686,223	676,613	678,039	350,114	399,591	0	0	6,988	444,777
$ Per Pupil		1,100.9	9,324	8,798	615	616	318	363	0	0	6	404
% All Funds			58.4	36.6	3.9	2.6	2.0	1.5	0.0	0.0	0.0	1.7
CHEYENNE	**KIT CARSON R-1**											
$ Amount			1,846,150	1,817,887	125,531	118,452	46,997	102,225	0	0	62,916	82,352
$ Per Pupil		110.6	16,692	16,437	1,135	1,071	425	924	0	0	569	745
% All Funds			88.7	85.7	6.0	5.6	2.3	4.8	0.0	0.0	3.0	3.9
CHEYENNE	**CHEYENNE COUNTY RE-5**											
$ Amount			2,928,127	2,403,729	162,859	193,722	95,518	122,260	0	0	0	0
$ Per Pupil		169.9	17,234	14,148	959	1,140	562	720	0	0	0	0
% All Funds			74.6	69.7	4.1	5.6	2.4	3.5	0.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**											
$ Amount			10,232,578	9,299,520	326,124	324,786	231,242	258,464	48	104,319	10,420	802,845
$ Per Pupil		878.7	11,645	10,583	371	370	263	294	0	119	12	914
% All Funds			77.1	69.8	2.5	2.4	1.7	1.9	0.0	0.8	0.1	6.0
CONEJOS	**NORTH CONEJOS RE-1J**											
$ Amount			7,656,015	8,529,677	219,790	253,838	425,515	566,085	0	0	2,018	693,932
$ Per Pupil		1,022.8	7,485	8,340	215	248	416	553	0	0	2	678
% All Funds			87.4	81.2	2.5	2.4	4.9	5.4	0.0	0.0	0.0	6.6
CONEJOS	**SANFORD 6J**											
$ Amount			3,221,860	2,845,721	209,414	263,894	119,858	210,908	0	55,174	0	65,807
$ Per Pupil		372.9	8,640	7,631	562	708	321	566	0	148	0	176
% All Funds			36.5	29.3	2.4	2.7	1.4	2.2	0.0	0.6	0.0	0.7
CONEJOS	**SOUTH CONEJOS RE-10**											
$ Amount			2,581,531	2,497,079	73,913	64,078	102,396	166,138	34	118,469	9,022	51,464
$ Per Pupil		228.7	11,288	10,919	323	280	448	726	0	518	39	225
% All Funds			29.1	28.7	0.8	0.7	1.2	1.9	0.0	1.4	0.1	0.6
COSTILLA	**CENTENNIAL R-1**											
$ Amount			2,416,289	2,233,909	67,130	78,262	111,979	166,884	0	0	0	0
$ Per Pupil		212.1	11,392	10,532	317	369	528	787	0	0	0	0
% All Funds			73.1	69.5	2.0	2.4	3.4	5.2	0.0	0.0	0.0	0.0
COSTILLA	**SIERRA GRANDE R-30**											
$ Amount			3,105,982	3,254,267	117,477	130,804	190,726	201,283	0	0	0	0
$ Per Pupil		265.6	11,694	12,253	442	492	718	758	0	0	0	0
% All Funds			90.0	89.8	3.4	3.6	5.5	5.6	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
CROWLEY	**CROWLEY COUNTY RE-1-J**											
$ Amount			3,998,834	4,062,107	178,824	179,891	179,172	190,574	4	67,850	410,059	305,240
$ Per Pupil		470.1	8,506	8,641	380	383	381	405	0	144	872	649
% All Funds			83.9	84.5	3.8	3.7	3.8	4.0	0.0	1.4	8.6	6.4
CUSTER	**CONSOLIDATED C-1**											
$ Amount			3,784,123	3,514,884	180,486	212,439	111,896	178,018	42,239	47,879	0	0
$ Per Pupil		406.6	9,307	8,645	444	522	275	438	104	118	0	0
% All Funds			83.8	80.7	4.0	4.9	2.5	4.1	0.9	1.1	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**											
$ Amount			37,576,267	35,300,694	1,544,569	1,683,937	1,585,766	1,674,017	371	222,891	70,020	1,129,923
$ Per Pupil		4,958.0	7,579	7,120	312	340	320	338	0	45	14	228
% All Funds			81.9	77.2	3.4	3.7	3.5	3.7	0.0	0.5	0.2	2.5
DENVER	**DENVER COUNTY 1**											
$ Amount			742,373,080	766,268,192	6,005,090	8,425,041	38,577,653	38,774,529	0	0	32,225,935	102,799,972
$ Per Pupil		80,526.1	9,219	9,516	75	105	479	482	0	0	400	1,277
% All Funds			64.7	55.8	0.5	0.6	3.4	2.8	0.0	0.0	2.8	7.5
DOLORES	**DOLORES COUNTY RE NO.2**											
$ Amount			3,023,864	3,043,858	123,475	120,010	65,924	114,962	0	84,994	56	0
$ Per Pupil		268.1	11,279	11,353	461	448	246	429	0	317	0	0
% All Funds			82.8	80.5	3.4	3.2	1.8	3.0	0.0	2.2	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**											
$ Amount			490,498,152	461,167,310	1,992,988	3,810,062	16,098,722	15,553,595	0	4,088,404	6,159,564	22,469,235
$ Per Pupil		62,610.2	7,834	7,366	32	61	257	248	0	65	98	359
% All Funds			75.1	65.9	0.3	0.5	2.5	2.2	0.0	0.6	0.9	3.2
EAGLE	**EAGLE COUNTY RE 50**											
$ Amount			58,138,223	58,241,406	1,336,387	1,379,421	1,834,018	1,686,167	0	0	168,778	2,959,046
$ Per Pupil		6,182.4	9,404	9,421	216	223	297	273	0	0	27	479
% All Funds			71.3	65.9	1.6	1.6	2.2	1.9	0.0	0.0	0.2	3.3
ELBERT	**ELIZABETH C-1**											
$ Amount			19,225,685	19,288,010	624,902	1,048,035	749,591	801,635	0	0	0	0
$ Per Pupil		2,492.4	7,714	7,739	251	420	301	322	0	0	0	0
% All Funds			85.5	79.0	2.8	4.3	3.3	3.3	0.0	0.0	0.0	0.0
ELBERT	**KIOWA C-2**											
$ Amount			3,232,486	3,324,692	146,064	152,028	98,591	142,068	0	0	83	62,353
$ Per Pupil		339.8	9,513	9,784	430	447	290	418	0	0	0	183
% All Funds			93.0	83.9	4.2	3.8	2.8	3.6	0.0	0.0	0.0	1.6
ELBERT	**BIG SANDY 100J**											
$ Amount			3,139,511	3,268,809	265,478	282,578	94,256	130,178	0	0	626	27,500
$ Per Pupil		297.9	10,539	10,973	891	949	316	437	0	0	2	92
% All Funds			28.5	29.1	2.4	2.5	0.9	1.2	0.0	0.0	0.0	0.2
ELBERT	**ELBERT 200**											
$ Amount			2,329,137	2,164,371	56,911	50,670	48,888	91,609	0	0	13,383	37,423
$ Per Pupil		200.4	11,622	10,800	284	253	244	457	0	0	67	187
% All Funds			12.5	11.6	0.3	0.3	0.3	0.5	0.0	0.0	0.1	0.2
ELBERT	**AGATE 300**											
$ Amount			1,126,826	756,023	49	0	7,090	36,322	0	0	0	0
$ Per Pupil		50.0	22,537	15,120	1	0	142	726	0	0	0	0
% All Funds			98.7	94.6	0.0	0.0	0.6	4.5	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
EL PASO	CALHAN RJ-1											
$ Amount			4,152,193	4,196,480	107,519	142,182	175,824	195,930	0	0	139,409	1,217,135
$ Per Pupil		495.9	8,373	8,462	217	287	355	395	0	0	281	2,454
% All Funds			90.7	70.8	2.3	2.4	3.8	3.3	0.0	0.0	3.0	20.5
EL PASO	HARRISON 2											
$ Amount			88,314,600	86,116,772	1,060,026	1,016,383	4,754,346	5,012,318	5,597	825,169	269	1,561,735
$ Per Pupil		10,850.9	8,139	7,936	98	94	438	462	1	76	0	144
% All Funds			78.4	69.4	0.9	0.8	4.2	4.0	0.0	0.7	0.0	1.3
EL PASO	WIDEFIELD 3											
$ Amount			65,126,285	64,234,284	1,538,074	1,453,065	2,665,483	2,396,975	118,289	712,683	5,339,985	4,623,017
$ Per Pupil		8,696.9	7,488	7,386	177	167	306	276	14	82	614	532
% All Funds			77.9	78.0	1.8	1.8	3.2	2.9	0.1	0.9	6.4	5.6
EL PASO	FOUNTAIN 8											
$ Amount			75,675,649	62,368,400	663,074	657,550	3,142,687	2,955,153	23	819,931	3,155,311	3,649,494
$ Per Pupil		7,569.1	9,998	8,240	88	87	415	390	0	108	417	482
% All Funds			87.7	76.9	0.8	0.8	3.6	3.6	0.0	1.0	3.7	4.5
EL PASO	COLORADO SPRINGS 11											
$ Amount			198,585,768	217,663,691	7,987,509	7,795,591	9,464,038	9,798,648	621,873	3,256,219	1,472,457	9,460,850
$ Per Pupil		27,840.6	7,133	7,818	287	280	340	352	22	117	53	340
% All Funds			67.8	69.6	2.7	2.5	3.2	3.1	0.2	1.0	0.5	3.0
EL PASO	CHEYENNE MOUNTAIN 12											
$ Amount			40,639,681	39,163,755	1,654,841	1,634,576	658,527	832,620	86,605	458,140	296,941	1,197,695
$ Per Pupil		4,840.7	8,395	8,091	342	338	136	172	18	95	61	247
% All Funds			86.3	80.0	3.5	3.3	1.4	1.7	0.2	0.9	0.6	2.4
EL PASO	MANITOU SPRINGS 14											
$ Amount			12,499,014	11,874,998	526,647	950,321	290,057	379,119	0	175,273	0	674,271
$ Per Pupil		1,422.3	8,788	8,349	370	668	204	267	0	123	0	474
% All Funds			87.2	78.8	3.7	6.3	2.0	2.5	0.0	1.2	0.0	4.5
EL PASO	ACADEMY 20											
$ Amount			189,093,617	180,054,837	9,821,662	9,851,384	5,073,799	4,963,702	0	0	515,526	2,943,427
$ Per Pupil		23,227.4	8,141	7,752	423	424	218	214	0	0	22	127
% All Funds			81.4	76.8	4.2	4.2	2.2	2.1	0.0	0.0	0.2	1.3
EL PASO	ELLICOTT 22											
$ Amount			7,475,861	7,512,752	111,239	107,693	427,928	442,591	0	0	184,394	637,475
$ Per Pupil		929.0	8,047	8,087	120	116	461	476	0	0	198	686
% All Funds			87.9	69.1	1.3	1.0	5.0	4.1	0.0	0.0	2.2	5.9
EL PASO	PEYTON 23 JT											
$ Amount			5,262,288	4,860,355	134,859	98,930	117,378	127,705	0	0	218,911	452,962
$ Per Pupil		630.9	8,341	7,704	214	157	186	202	0	0	347	718
% All Funds			86.2	81.9	2.2	1.7	1.9	2.2	0.0	0.0	3.6	7.6
EL PASO	HANOVER 28											
$ Amount			2,799,697	3,082,495	54,073	79,951	120,865	208,642	0	0	0	0
$ Per Pupil		226.4	12,366	13,615	239	353	534	922	0	0	0	0
% All Funds			73.1	72.7	1.4	1.9	3.2	4.9	0.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38											
$ Amount			51,439,457	47,686,520	2,702,070	2,711,935	1,548,417	1,357,259	31,264	456,580	309,786	2,533,080
$ Per Pupil		5,876.3	8,754	8,115	460	462	264	231	5	78	53	431
% All Funds			78.2	72.1	4.1	4.1	2.4	2.1	0.0	0.7	0.5	3.8

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EL PASO	FALCON 49											
$ Amount			131,783,622	130,483,940	2,687,533	2,560,341	3,592,569	3,537,205	129,640	664,349	59,827	341,042
$ Per Pupil		18,279.3	7,209	7,138	147	140	197	194	7	36	3	19
% All Funds			84.0	80.6	1.7	1.6	2.3	2.2	0.1	0.4	0.0	0.2
EL PASO	EDISON 54 JT											
$ Amount			2,150,709	1,986,372	35,166	35,901	53,767	94,253	0	0	0	0
$ Per Pupil		180.2	11,935	11,023	195	199	298	523	0	0	0	0
% All Funds			94.5	92.6	1.5	1.7	2.4	4.4	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT											
$ Amount			2,950,154	2,847,716	49,799	66,055	118,847	156,170	0	0	77	3,514
$ Per Pupil		285.5	10,333	9,974	174	231	416	547	0	0	0	12
% All Funds			83.5	85.8	1.4	2.0	3.4	4.7	0.0	0.0	0.0	0.1
FREMONT	CANON CITY RE-1											
$ Amount			25,910,573	25,275,960	662,002	1,039,906	1,626,533	1,509,624	1,301	399,721	1,908,652	561,876
$ Per Pupil		3,709.8	6,984	6,813	178	280	438	407	0	108	514	151
% All Funds			74.3	74.6	1.9	3.1	4.7	4.5	0.0	1.2	5.5	1.7
FREMONT	FLORENCE RE-2											
$ Amount			13,104,803	10,709,701	432,334	509,416	573,334	502,889	297	158,440	0	0
$ Per Pupil		1,560.2	8,399	6,864	277	327	367	322	0	102	0	0
% All Funds			77.9	75.0	2.6	3.6	3.4	3.5	0.0	1.1	0.0	0.0
FREMONT	COTOPAXI RE-3											
$ Amount			2,385,627	2,214,945	116,966	104,096	96,012	153,113	0	0	5	6,872
$ Per Pupil		205.8	11,592	10,763	568	506	467	744	0	0	0	33
% All Funds			88.1	85.3	4.3	4.0	3.5	5.9	0.0	0.0	0.0	0.3
GARFIELD	ROARING FORK RE-1											
$ Amount			51,862,951	47,427,818	2,272,517	2,285,307	1,419,302	1,466,398	0	524,217	42,075	4,835,157
$ Per Pupil		5,385.9	9,629	8,806	422	424	264	272	0	97	8	898
% All Funds			78.1	70.6	3.4	3.4	2.1	2.2	0.0	0.8	0.1	7.2
GARFIELD	GARFIELD RE-2											
$ Amount			38,399,325	38,051,181	816,101	840,354	1,217,650	1,298,212	0	0	22,285	1,626,644
$ Per Pupil		4,632.1	8,290	8,215	176	181	263	280	0	0	5	351
% All Funds			65.4	62.4	1.4	1.4	2.1	2.1	0.0	0.0	0.0	2.7
GARFIELD	GARFIELD 16											
$ Amount			9,449,825	9,713,997	256,339	238,826	395,063	495,066	0	0	0	107,864
$ Per Pupil		1,054.3	8,963	9,214	243	227	375	470	0	0	0	102
% All Funds			60.0	61.9	1.6	1.5	2.5	3.2	0.0	0.0	0.0	0.7
GILPIN	GILPIN COUNTY RE-1											
$ Amount			5,302,679	4,410,946	123,317	118,125	140,493	187,656	0	0	135,576	452,342
$ Per Pupil		373.0	14,216	11,826	331	317	377	503	0	0	363	1,213
% All Funds			88.6	60.6	2.1	1.6	2.3	2.6	0.0	0.0	2.3	6.2
GRAND	WEST GRAND 1-JT.											
$ Amount			4,530,639	4,125,260	245,836	240,146	125,295	221,808	0	0	976	389,183
$ Per Pupil		441.2	10,269	9,350	557	544	284	503	0	0	2	882
% All Funds			77.6	67.9	4.2	4.0	2.1	3.6	0.0	0.0	0.0	6.4
GRAND	EAST GRAND 2											
$ Amount			11,231,340	10,827,737	399,520	642,811	277,100	300,210	0	170,101	77,303	315,778
$ Per Pupil		1,232.7	9,111	8,784	324	521	225	244	0	138	63	256
% All Funds			71.2	67.3	2.5	4.0	1.8	1.9	0.0	1.1	0.5	2.0

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GUNNISON	GUNNISON WATERSHED RE1J											
$ Amount			16,258,010	15,423,231	902,685	805,499	492,480	675,539	0	0	366,095	316,960
$ Per Pupil		1,814.3	8,961	8,501	498	444	271	372	0	0	202	175
% All Funds			71.8	65.7	4.0	3.4	2.2	2.9	0.0	0.0	1.6	1.3
HINSDALE	HINSDALE COUNTY RE 1											
$ Amount			1,338,582	1,302,355	0	0	0	0	0	0	0	0
$ Per Pupil		76.4	17,521	17,047	0	0	0	0	0	0	0	0
% All Funds			92.1	93.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1											
$ Amount			4,196,655	4,244,786	91,957	148,787	249,324	323,370	0	78,638	152,913	77,219
$ Per Pupil		526.5	7,971	8,062	175	283	474	614	0	149	290	147
% All Funds			74.5	73.8	1.6	2.6	4.4	5.6	0.0	1.4	2.7	1.3
HUERFANO	LA VETA RE-2											
$ Amount			2,316,059	2,159,200	112,092	106,550	64,637	113,744	0	0	0	21,000
$ Per Pupil		212.1	10,920	10,180	528	502	305	536	0	0	0	99
% All Funds			79.2	76.0	3.8	3.8	2.2	4.0	0.0	0.0	0.0	0.7
JACKSON	NORTH PARK R-1											
$ Amount			2,644,339	2,629,119	86,589	93,199	92,716	135,841	0	0	139,258	288,610
$ Per Pupil		192.7	13,723	13,644	449	484	481	705	0	0	723	1,498
% All Funds			88.3	82.6	2.9	2.9	3.1	4.3	0.0	0.0	4.6	9.1
JEFFERSON	JEFFERSON COUNTY R-1											
$ Amount			688,948,864	632,504,193	24,054,207	25,055,137	23,418,483	24,150,575	0	6,717,600	2,301,977	27,930,643
$ Per Pupil		80,898.9	8,516	7,818	297	310	289	299	0	83	28	345
% All Funds			79.3	69.7	2.8	2.8	2.7	2.7	0.0	0.7	0.3	3.1
KIOWA	EADS RE-1											
$ Amount			2,155,084	2,106,574	157,069	181,687	80,763	101,081	0	0	45	70,862
$ Per Pupil		166.7	12,928	12,637	942	1,090	484	606	0	0	0	425
% All Funds			90.1	85.6	6.6	7.4	3.4	4.1	0.0	0.0	0.0	2.9
KIOWA	PLAINVIEW RE-2											
$ Amount			1,121,731	1,057,445	23,455	24,192	32,089	67,252	0	0	0	0
$ Per Pupil		73.8	15,200	14,329	318	328	435	911	0	0	0	0
% All Funds			95.3	92.0	2.0	2.1	2.7	5.9	0.0	0.0	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20											
$ Amount			2,060,392	1,950,609	111,178	124,941	105,176	110,303	0	0	324,597	505,082
$ Per Pupil		164.5	12,525	11,858	676	760	639	671	0	0	1,973	3,070
% All Funds			73.6	69.2	4.0	4.4	3.8	3.9	0.0	0.0	11.6	17.9
KIT CARSON	HI PLAINS R-23											
$ Amount			1,662,362	1,609,998	106,718	109,592	65,980	124,493	0	0	116	0
$ Per Pupil		116.1	14,318	13,867	919	944	568	1,072	0	0	1	0
% All Funds			19.2	14.0	1.2	1.0	0.8	1.1	0.0	0.0	0.0	0.0
KIT CARSON	STRATTON R-4											
$ Amount			2,141,113	2,118,527	117,473	125,485	108,484	143,279	0	0	0	0
$ Per Pupil		164.8	12,992	12,855	713	761	658	869	0	0	0	0
% All Funds			90.0	88.1	4.9	5.2	4.6	6.0	0.0	0.0	0.0	0.0
KIT CARSON	BETHUNE R-5											
$ Amount			1,872,540	1,878,798	59,462	84,406	84,361	122,732	0	0	0	0
$ Per Pupil		125.1	14,968	15,018	475	675	674	981	0	0	0	0
% All Funds			92.9	90.1	2.9	4.0	4.2	5.9	0.0	0.0	0.0	0.0

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KIT CARSON	BURLINGTON RE-6J											
$ Amount			5,934,919	5,785,721	337,651	352,142	366,364	377,692	0	0	0	0
$ Per Pupil		730.2	8,128	7,923	462	482	502	517	0	0	0	0
% All Funds			81.2	79.5	4.6	4.8	5.0	5.2	0.0	0.0	0.0	0.0
LAKE	LAKE COUNTY R-1											
$ Amount			9,203,239	9,198,688	199,258	220,562	591,438	661,251	0	0	141,930	247,912
$ Per Pupil		1,054.3	8,729	8,725	189	209	561	627	0	0	135	235
% All Funds			33.0	26.9	0.7	0.6	2.1	1.9	0.0	0.0	0.5	0.7
LA PLATA	DURANGO 9-R											
$ Amount			40,300,179	40,626,297	640,892	1,236,460	1,255,373	1,542,347	0	565,178	92,995	1,316,507
$ Per Pupil		4,362.1	9,239	9,313	147	283	288	354	0	130	21	302
% All Funds			77.1	69.5	1.2	2.1	2.4	2.6	0.0	1.0	0.2	2.3
LA PLATA	BAYFIELD 10 JT-R											
$ Amount			12,064,190	11,259,887	302,201	311,053	407,411	369,174	171,712	207,353	272,994	1,182,737
$ Per Pupil		1,315.3	9,172	8,561	230	236	310	281	131	158	208	899
% All Funds			83.6	48.2	2.1	1.3	2.8	1.6	1.2	0.9	1.9	5.1
LA PLATA	IGNACIO 11 JT											
$ Amount			8,102,040	8,233,913	185,424	183,598	339,839	451,699	0	0	0	189,704
$ Per Pupil		748.3	10,827	11,003	248	245	454	604	0	0	0	254
% All Funds			57.7	23.2	1.3	0.5	2.4	1.3	0.0	0.0	0.0	0.5
LARIMER	POUDRE R-1											
$ Amount			226,060,817	225,028,158	10,368,510	11,137,332	7,795,120	8,091,296	0	0	0	0
$ Per Pupil		26,849.1	8,420	8,381	386	415	290	301	0	0	0	0
% All Funds			79.0	68.3	3.6	3.4	2.7	2.5	0.0	0.0	0.0	0.0
LARIMER	THOMPSON R-2J											
$ Amount			116,710,703	116,994,067	2,634,457	2,266,307	4,708,970	4,661,738	8,030	1,064,616	81,226	2,312,423
$ Per Pupil		15,115.6	7,721	7,740	174	150	312	308	1	70	5	153
% All Funds			79.3	78.1	1.8	1.5	3.2	3.1	0.0	0.7	0.1	1.5
LARIMER	PARK (ESTES PARK) R-3											
$ Amount			10,787,510	10,178,634	286,529	291,181	340,960	321,160	0	0	194,121	364,400
$ Per Pupil		1,088.6	9,910	9,350	263	267	313	295	0	0	178	335
% All Funds			71.6	74.7	1.9	2.1	2.3	2.4	0.0	0.0	1.3	2.7
LAS ANIMAS	TRINIDAD 1											
$ Amount			10,489,608	9,794,447	195,933	364,176	507,364	596,331	0	0	0	0
$ Per Pupil		1,282.7	8,178	7,636	153	284	396	465	0	0	0	0
% All Funds			85.5	82.9	1.6	3.1	4.1	5.0	0.0	0.0	0.0	0.0
LAS ANIMAS	PRIMERO REORGANIZED 2											
$ Amount			2,811,529	2,517,437	50,129	61,069	48,249	150,614	0	0	0	0
$ Per Pupil		188.3	14,931	13,369	266	324	256	800	0	0	0	0
% All Funds			60.5	56.4	1.1	1.4	1.0	3.4	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3											
$ Amount			3,298,857	2,718,430	107,765	113,085	118,609	192,428	11	56,495	0	0
$ Per Pupil		359.5	9,176	7,562	300	315	330	535	0	157	0	0
% All Funds			89.5	83.4	2.9	3.5	3.2	5.9	0.0	1.7	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6											
$ Amount			1,547,984	1,733,774	4,997	7,257	40,169	123,872	0	0	0	0
$ Per Pupil		95.0	16,295	18,250	53	76	423	1,304	0	0	0	0
% All Funds			92.8	89.5	0.3	0.4	2.4	6.4	0.0	0.0	0.0	0.0

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LAS ANIMAS	**BRANSON REORGANIZED 82**											
$ Amount			3,212,773	3,097,554	20,285	15,314	28,723	55,398	0	0	0	12,041
$ Per Pupil		466.3	6,890	6,643	44	33	62	119	0	0	0	26
% All Funds			88.0	86.8	0.6	0.4	0.8	1.6	0.0	0.0	0.0	0.3
LAS ANIMAS	**KIM REORGANIZED 88**											
$ Amount			994,034	911,673	52,647	45,080	22,037	54,243	0	0	0	0
$ Per Pupil		51.2	19,415	17,806	1,028	880	430	1,059	0	0	0	0
% All Funds			24.9	66.0	1.3	3.3	0.6	3.9	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**											
$ Amount			2,054,127	1,990,027	74,495	68,786	67,606	100,944	0	0	44	89,618
$ Per Pupil		159.9	12,846	12,445	466	430	423	631	0	0	0	560
% All Funds			67.3	68.0	2.4	2.4	2.2	3.5	0.0	0.0	0.0	3.1
LINCOLN	**LIMON RE-4J**											
$ Amount			3,819,075	4,021,759	263,056	276,176	159,565	185,568	0	65,873	0	23,095
$ Per Pupil		462.7	8,254	8,692	569	597	345	401	0	142	0	50
% All Funds			26.3	51.2	1.8	3.5	1.1	2.4	0.0	0.8	0.0	0.3
LINCOLN	**KARVAL RE-23**											
$ Amount			1,247,243	1,502,824	22,669	25,989	23,752	51,646	0	0	0	0
$ Per Pupil		106.2	11,744	14,151	213	245	224	486	0	0	0	0
% All Funds			96.4	95.1	1.8	1.6	1.8	3.3	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**											
$ Amount			16,428,951	16,414,273	701,907	637,743	773,720	787,479	66,999	208,197	129,613	58,882
$ Per Pupil		2,226.4	7,379	7,373	315	286	348	354	30	94	58	26
% All Funds			61.1	72.7	2.6	2.8	2.9	3.5	0.2	0.9	0.5	0.3
LOGAN	**FRENCHMAN RE-3**											
$ Amount			2,352,201	2,512,813	106,265	103,433	63,734	92,776	0	0	0	0
$ Per Pupil		190.2	12,367	13,211	559	544	335	488	0	0	0	0
% All Funds			91.6	91.3	4.1	3.8	2.5	3.4	0.0	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**											
$ Amount			2,958,991	2,997,071	139,045	123,532	129,714	144,001	0	0	0	0
$ Per Pupil		314.2	9,418	9,539	443	393	413	458	0	0	0	0
% All Funds			87.2	87.5	4.1	3.6	3.8	4.2	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**											
$ Amount			3,226,739	3,203,901	129,351	99,891	88,934	138,648	0	0	0	0
$ Per Pupil		182.1	17,720	17,594	710	549	488	761	0	0	0	0
% All Funds			93.7	93.1	3.8	2.9	2.6	4.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**											
$ Amount			2,011,905	1,963,531	34,614	32,558	37,874	78,958	0	0	0	0
$ Per Pupil		132.5	15,184	14,819	261	246	286	596	0	0	0	0
% All Funds			85.4	83.2	1.5	1.4	1.6	3.3	0.0	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**											
$ Amount			4,129,414	4,296,701	109,577	89,792	104,484	127,428	1,207	67,495	0	0
$ Per Pupil		449.7	9,183	9,555	244	200	232	283	3	150	0	0
% All Funds			87.9	88.3	2.3	1.8	2.2	2.6	0.0	1.4	0.0	0.0
MESA	**MESA COUNTY VALLEY 51**											
$ Amount			152,762,737	150,259,532	6,541,730	6,534,628	5,392,459	5,591,802	1,879,167	1,879,167	3,307,117	5,284,118
$ Per Pupil		20,894.2	7,311	7,191	313	313	258	268	90	90	158	253
% All Funds			78.3	70.7	3.4	3.1	2.8	2.6	1.0	0.9	1.7	2.5

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MINERAL	**CREEDE CONSOLIDATED 1**											
$ Amount			1,404,780	1,581,037	20,335	21,805	44,921	94,436	0	0	0	0
$ Per Pupil		85.3	16,469	18,535	238	256	527	1,107	0	0	0	0
% All Funds			15.2	54.4	0.2	0.8	0.5	3.3	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**											
$ Amount			19,753,897	19,333,534	598,856	621,683	692,112	753,144	1	302,373	231,146	935,201
$ Per Pupil		2,168.4	9,110	8,916	276	287	319	347	0	139	107	431
% All Funds			58.6	53.2	1.8	1.7	2.1	2.1	0.0	0.8	0.7	2.6
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**											
$ Amount			19,546,694	18,784,505	559,224	511,239	1,072,559	1,038,143	7	206,712	46,424	169,360
$ Per Pupil		2,735.5	7,146	6,867	204	187	392	380	0	76	17	62
% All Funds			59.8	54.0	1.7	1.5	3.3	3.0	0.0	0.6	0.1	0.5
MONTEZUMA	**DOLORES RE-4A**											
$ Amount			6,099,939	5,985,936	195,251	188,165	252,139	231,855	0	10,357	837,453	1,976,377
$ Per Pupil		712.0	8,567	8,407	274	264	354	326	0	15	1,176	2,776
% All Funds			78.1	67.8	2.5	2.1	3.2	2.6	0.0	0.1	10.7	22.4
MONTEZUMA	**MANCOS RE-6**											
$ Amount			3,965,617	3,916,289	83,558	80,465	158,304	181,950	0	0	27	53,318
$ Per Pupil		383.8	10,333	10,204	218	210	412	474	0	0	0	139
% All Funds			94.3	92.5	2.0	1.9	3.8	4.3	0.0	0.0	0.0	1.3
MONTROSE	**MONTROSE COUNTY RE-1J**											
$ Amount			42,436,045	41,481,230	1,615,543	1,692,774	1,773,936	1,903,426	9,818	678,662	943	2,053,032
$ Per Pupil		5,946.6	7,136	6,976	272	285	298	320	2	114	0	345
% All Funds			82.7	70.8	3.1	2.9	3.5	3.2	0.0	1.2	0.0	3.5
MONTROSE	**WEST END RE-2**											
$ Amount			4,819,602	4,978,038	96,485	90,962	79,846	86,653	0	0	0	0
$ Per Pupil		287.8	16,746	17,297	335	316	277	301	0	0	0	0
% All Funds			94.7	95.3	1.9	1.7	1.6	1.7	0.0	0.0	0.0	0.0
MORGAN	**BRUSH RE-2(J)**											
$ Amount			11,143,571	11,657,237	442,476	450,975	819,748	739,215	0	0	0	0
$ Per Pupil		1,477.9	7,540	7,888	299	305	555	500	0	0	0	0
% All Funds			77.3	79.2	3.1	3.1	5.7	5.0	0.0	0.0	0.0	0.0
MORGAN	**FORT MORGAN RE-3**											
$ Amount			23,354,793	23,439,165	591,609	524,245	1,388,191	1,411,905	564,175	927,132	0	0
$ Per Pupil		2,980.8	7,835	7,863	198	176	466	474	189	311	0	0
% All Funds			60.7	72.5	1.5	1.6	3.6	4.4	1.5	2.9	0.0	0.0
MORGAN	**WELDON VALLEY RE-20(J)**											
$ Amount			2,337,187	2,174,317	112,648	128,612	62,463	113,117	0	60,891	0	127,075
$ Per Pupil		199.0	11,745	10,926	566	646	314	568	0	306	0	639
% All Funds			71.5	64.7	3.4	3.8	1.9	3.4	0.0	1.8	0.0	3.8
MORGAN	**WIGGINS RE-50(J)**											
$ Amount			4,226,916	4,185,675	288,263	271,239	223,230	204,799	0	0	180,781	255,681
$ Per Pupil		501.4	8,430	8,348	575	541	445	408	0	0	361	510
% All Funds			77.8	79.0	5.3	5.1	4.1	3.9	0.0	0.0	3.3	4.8
OTERO	**EAST OTERO R-1**											
$ Amount			9,566,942	8,798,388	366,886	419,015	914,280	964,253	0	92,592	165,000	466,394
$ Per Pupil		1,314.7	7,277	6,692	279	319	695	733	0	70	126	355
% All Funds			73.2	63.1	2.8	3.0	7.0	6.9	0.0	0.7	1.3	3.3

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OTERO	**ROCKY FORD R-2**											
$ Amount			6,592,856	6,198,052	194,903	181,406	457,862	508,168	0	0	150,875	331,594
$ Per Pupil		807.6	8,164	7,675	241	225	567	629	0	0	187	411
% All Funds			80.4	77.0	2.4	2.3	5.6	6.3	0.0	0.0	1.8	4.1
OTERO	**MANZANOLA 3J**											
$ Amount			2,176,211	2,121,596	54,396	54,623	72,991	116,562	0	0	0	0
$ Per Pupil		151.3	14,383	14,022	360	361	482	770	0	0	0	0
% All Funds			94.5	92.5	2.4	2.4	3.2	5.1	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**											
$ Amount			3,504,112	3,508,944	195,245	203,668	179,178	181,416	0	50,099	43,967	25,176
$ Per Pupil		409.3	8,561	8,573	477	498	438	443	0	122	107	62
% All Funds			85.2	85.2	4.7	4.9	4.4	4.4	0.0	1.2	1.1	0.6
OTERO	**CHERAW 31**											
$ Amount			2,388,723	2,379,528	104,650	103,978	79,826	96,841	0	64,438	0	0
$ Per Pupil		212.8	11,225	11,182	492	489	375	455	0	303	0	0
% All Funds			92.8	89.8	4.1	3.9	3.1	3.7	0.0	2.4	0.0	0.0
OTERO	**SWINK 33**											
$ Amount			3,221,901	3,182,397	172,797	185,636	167,555	183,954	0	0	369	91,533
$ Per Pupil		349.1	9,229	9,116	495	532	480	527	0	0	1	262
% All Funds			86.1	83.1	4.6	4.8	4.5	4.8	0.0	0.0	0.0	2.4
OURAY	**OURAY R-1**											
$ Amount			2,694,119	2,494,351	146,595	228,589	49,459	65,726	0	51,031	0	39,220
$ Per Pupil		189.0	14,255	13,198	776	1,209	262	348	0	270	0	208
% All Funds			87.4	81.4	4.8	7.5	1.6	2.1	0.0	1.7	0.0	1.3
OURAY	**RIDGWAY R-2**											
$ Amount			3,972,365	3,968,488	213,039	203,576	143,051	194,377	0	0	119,702	394,680
$ Per Pupil		324.7	12,234	12,222	656	627	441	599	0	0	369	1,216
% All Funds			74.3	71.4	4.0	3.7	2.7	3.5	0.0	0.0	2.2	7.1
PARK	**PLATTE CANYON 1**											
$ Amount			8,773,183	8,654,243	190,794	174,015	251,624	294,683	0	0	303	129,246
$ Per Pupil		1,034.0	8,485	8,370	185	168	243	285	0	0	0	125
% All Funds			82.3	80.9	1.8	1.6	2.4	2.8	0.0	0.0	0.0	1.2
PARK	**PARK COUNTY RE-2**											
$ Amount			6,582,142	6,295,018	170,118	172,807	170,528	277,181	-25	140,626	6,581	72,860
$ Per Pupil		529.8	12,424	11,882	321	326	322	523	(0)	265	12	138
% All Funds			74.3	71.8	1.9	2.0	1.9	3.2	(0.0)	1.6	0.1	0.8
PHILLIPS	**HOLYOKE RE-1J**											
$ Amount			5,296,579	5,355,314	280,674	283,417	202,286	212,551	0	0	0	0
$ Per Pupil		581.2	9,113	9,214	483	488	348	366	0	0	0	0
% All Funds			80.5	79.1	4.3	4.2	3.1	3.1	0.0	0.0	0.0	0.0
PHILLIPS	**HAXTUN RE-2J**											
$ Amount			2,783,932	2,868,796	304,198	318,009	116,848	136,435	0	42,550	249	0
$ Per Pupil		293.7	9,479	9,768	1,036	1,083	398	465	0	145	1	0
% All Funds			40.6	55.3	4.4	6.1	1.7	2.6	0.0	0.8	0.0	0.0
PITKIN	**ASPEN 1**											
$ Amount			23,762,908	23,702,224	2,283,116	2,730,786	0	0	0	0	369,984	1,417,825
$ Per Pupil		1,646.5	14,432	14,396	1,387	1,659	0	0	0	0	225	861
% All Funds			64.6	63.4	6.2	7.3	0.0	0.0	0.0	0.0	1.0	3.8

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PROWERS	**GRANADA RE-1**											
$ Amount			2,451,360	2,329,174	134,502	166,250	98,823	169,085	0	0	0	0
$ Per Pupil		214.3	11,439	10,869	628	776	461	789	0	0	0	0
% All Funds			91.3	87.4	5.0	6.2	3.7	6.3	0.0	0.0	0.0	0.0
PROWERS	**LAMAR RE-2**											
$ Amount			11,810,780	11,048,617	287,099	335,882	549,419	553,605	0	0	1,411,391	1,950,994
$ Per Pupil		1,566.5	7,540	7,053	183	214	351	353	0	0	901	1,245
% All Funds			79.7	62.8	1.9	1.9	3.7	3.1	0.0	0.0	9.5	11.1
PROWERS	**HOLLY RE-3**											
$ Amount			2,834,430	2,762,998	198,520	174,661	142,526	158,165	0	0	38	4,391
$ Per Pupil		274.8	10,315	10,055	722	636	519	576	0	0	0	16
% All Funds			81.6	53.0	5.7	3.3	4.1	3.0	0.0	0.0	0.0	0.1
PROWERS	**WILEY RE-13 JT**											
$ Amount			2,235,132	2,128,581	110,773	116,051	108,315	130,496	19,815	69,471	165	141,640
$ Per Pupil		217.6	10,272	9,782	509	533	498	600	91	319	1	651
% All Funds			87.1	79.5	4.3	4.3	4.2	4.9	0.8	2.6	0.0	5.3
PUEBLO	**PUEBLO CITY 60**											
$ Amount			119,937,459	120,538,698	2,279,329	2,072,039	8,397,886	8,197,821	27,972	588,057	976,720	4,167,324
$ Per Pupil		16,902.3	7,096	7,131	135	123	497	485	2	35	58	247
% All Funds			78.4	75.6	1.5	1.3	5.5	5.1	0.0	0.4	0.6	2.6
PUEBLO	**PUEBLO COUNTY RURAL 70**											
$ Amount			61,067,975	61,297,360	1,921,942	2,697,168	3,406,732	3,245,258	-32,679	820,223	0	0
$ Per Pupil		8,819.9	6,924	6,950	218	306	386	368	(4)	93	0	0
% All Funds			79.5	51.1	2.5	2.2	4.4	2.7	(0.0)	0.7	0.0	0.0
RIO BLANCO	**MEEKER RE1**											
$ Amount			6,373,025	6,293,067	314,134	303,784	197,488	242,734	16	94,151	72	61,896
$ Per Pupil		649.0	9,820	9,697	484	468	304	374	0	145	0	95
% All Funds			32.9	32.8	1.6	1.6	1.0	1.3	0.0	0.5	0.0	0.3
RIO BLANCO	**RANGELY RE-4**											
$ Amount			5,473,412	4,780,740	171,285	183,296	80,475	136,223	0	0	10,307	428,591
$ Per Pupil		485.3	11,278	9,851	353	378	166	281	0	0	21	883
% All Funds			68.2	57.8	2.1	2.2	1.0	1.6	0.0	0.0	0.1	5.2
RIO GRANDE	**DEL NORTE C-7**											
$ Amount			5,070,810	4,444,045	301,776	251,888	187,561	234,082	0	95,315	0	100,563
$ Per Pupil		525.9	9,642	8,450	574	479	357	445	0	181	0	191
% All Funds			81.7	74.9	4.9	4.2	3.0	3.9	0.0	1.6	0.0	1.7
RIO GRANDE	**MONTE VISTA C-8**											
$ Amount			8,609,345	8,391,501	249,621	287,474	462,890	530,277	1	107,086	3,365	0
$ Per Pupil		1,094.3	7,867	7,668	228	263	423	485	0	98	3	0
% All Funds			81.0	80.2	2.3	2.7	4.4	5.1	0.0	1.0	0.0	0.0
RIO GRANDE	**SARGENT RE-33J**											
$ Amount			3,576,943	3,556,727	209,588	218,266	171,627	204,444	0	93,827	6	79,787
$ Per Pupil		461.2	7,756	7,712	454	473	372	443	0	203	0	173
% All Funds			79.5	76.1	4.7	4.7	3.8	4.4	0.0	2.0	0.0	1.7
ROUTT	**HAYDEN RE-1**											
$ Amount			5,068,240	5,178,833	367,497	356,217	94,176	144,279	0	0	25	158,278
$ Per Pupil		372.7	13,599	13,895	986	956	253	387	0	0	0	425
% All Funds			91.7	88.7	6.6	6.1	1.7	2.5	0.0	0.0	0.0	2.7

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ROUTT	**STEAMBOAT SPRINGS RE-2**											
$ Amount			22,843,804	22,158,747	1,219,132	1,123,289	636,966	673,068	0	0	3,005,492	2,824,280
$ Per Pupil		2,342.9	9,750	9,458	520	479	272	287	0	0	1,283	1,205
% All Funds			49.1	46.4	2.6	2.4	1.4	1.4	0.0	0.0	6.5	5.9
ROUTT	**SOUTH ROUTT RE 3**											
$ Amount			4,607,471	4,774,992	176,963	176,152	152,256	208,439	0	0	50	92,472
$ Per Pupil		377.4	12,208	12,652	469	467	403	552	0	0	0	245
% All Funds			74.8	73.9	2.9	2.7	2.5	3.2	0.0	0.0	0.0	1.4
SAGUACHE	**MOUNTAIN VALLEY RE 1**											
$ Amount			2,049,609	2,045,639	35,410	33,972	70,875	137,627	0	0	0	0
$ Per Pupil		123.9	16,542	16,510	286	274	572	1,111	0	0	0	0
% All Funds			91.6	86.7	1.6	1.4	3.2	5.8	0.0	0.0	0.0	0.0
SAGUACHE	**MOFFAT 2**											
$ Amount			3,617,624	2,890,343	27,635	17,898	50,911	104,030	0	0	284	56,190
$ Per Pupil		193.6	18,686	14,929	143	92	263	537	0	0	1	290
% All Funds			41.9	71.1	0.3	0.4	0.6	2.6	0.0	0.0	0.0	1.4
SAGUACHE	**CENTER 26 JT**											
$ Amount			5,937,007	6,412,082	182,493	183,640	342,411	369,529	0	0	0	0
$ Per Pupil		624.8	9,502	10,263	292	294	548	591	0	0	0	0
% All Funds			75.1	80.7	2.3	2.3	4.3	4.6	0.0	0.0	0.0	0.0
SAN JUAN	**SILVERTON 1**											
$ Amount			1,298,512	1,360,401	53,169	51,732	18,773	50,963	0	0	43	15,991
$ Per Pupil		65.8	19,734	20,675	808	786	285	775	0	0	1	243
% All Funds			90.1	86.9	3.7	3.3	1.3	3.3	0.0	0.0	0.0	1.0
SAN MIGUEL	**TELLURIDE R-1**											
$ Amount			9,868,903	9,470,377	266,339	296,707	273,566	270,283	0	0	5,875	67,679
$ Per Pupil		803.5	12,282	11,786	331	369	340	336	0	0	7	84
% All Funds			88.4	87.0	2.4	2.7	2.5	2.5	0.0	0.0	0.1	0.6
SAN MIGUEL	**NORWOOD R-2J**											
$ Amount			3,233,851	3,298,705	104,039	103,868	113,984	154,607	0	0	16	47,309
$ Per Pupil		255.8	12,642	12,896	407	406	446	604	0	0	0	185
% All Funds			86.1	84.8	2.8	2.7	3.0	4.0	0.0	0.0	0.0	1.2
SEDGWICK	**JULESBURG RE-1**											
$ Amount			6,378,361	5,915,107	104,800	101,376	106,622	114,205	0	0	0	0
$ Per Pupil		910.4	7,006	6,497	115	111	117	125	0	0	0	0
% All Funds			96.2	96.0	1.6	1.6	1.6	1.9	0.0	0.0	0.0	0.0
SEDGWICK	**PLATTE VALLEY RE-3**											
$ Amount			1,992,802	1,748,591	194,696	256,417	53,598	74,004	0	0	2	0
$ Per Pupil		121.3	16,429	14,415	1,605	2,114	442	610	0	0	0	0
% All Funds			19.3	12.7	1.9	1.9	0.5	0.5	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**											
$ Amount			30,429,312	29,505,403	840,155	846,388	1,144,935	1,207,215	0	0	8,601	1,340,198
$ Per Pupil		3,049.0	9,980	9,677	276	278	376	396	0	0	3	440
% All Funds			68.9	63.5	1.9	1.8	2.6	2.6	0.0	0.0	0.0	2.9
TELLER	**CRIPPLE CREEK-VICTOR RE-1**											
$ Amount			5,653,479	4,743,381	44,189	59,049	144,736	180,838	0	0	68	166,208
$ Per Pupil		369.3	15,309	12,844	120	160	392	490	0	0	0	450
% All Funds			74.8	73.0	0.6	0.9	1.9	2.8	0.0	0.0	0.0	2.6

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
TELLER	WOODLAND PARK RE-2											
$ Amount			21,204,683	18,689,507	797,188	797,540	832,760	782,780	0	334,533	0	0
$ Per Pupil		2,539.0	8,352	7,361	314	314	328	308	0	132	0	0
% All Funds			82.1	79.8	3.1	3.4	3.2	3.3	0.0	1.4	0.0	0.0
WASHINGTON	AKRON R-1											
$ Amount			3,405,375	3,248,331	213,673	211,809	130,933	152,958	0	0	265	69,542
$ Per Pupil		350.7	9,710	9,262	609	604	373	436	0	0	1	198
% All Funds			79.3	54.2	5.0	3.5	3.1	2.6	0.0	0.0	0.0	1.2
WASHINGTON	ARICKAREE R-2											
$ Amount			1,601,703	1,769,654	127,407	128,049	72,926	111,596	3,623	55,777	0	0
$ Per Pupil		109.6	14,614	16,146	1,162	1,168	665	1,018	33	509	0	0
% All Funds			88.7	85.7	7.1	6.2	4.0	5.4	0.2	2.7	0.0	0.0
WASHINGTON	OTIS R-3											
$ Amount			2,561,152	2,466,949	79,873	88,089	68,079	91,673	7	38,507	0	0
$ Per Pupil		192.8	13,284	12,795	414	457	353	475	0	200	0	0
% All Funds			20.4	16.9	0.6	0.6	0.5	0.6	0.0	0.3	0.0	0.0
WASHINGTON	LONE STAR 101											
$ Amount			1,811,259	1,979,176	69,788	87,844	48,491	50,814	0	0	0	0
$ Per Pupil		116.8	15,507	16,945	597	752	415	435	0	0	0	0
% All Funds			93.8	93.4	3.6	4.1	2.5	2.4	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104											
$ Amount			1,591,014	1,500,318	58,806	65,390	52,807	105,081	0	0	0	0
$ Per Pupil		88.9	17,897	16,876	661	736	594	1,182	0	0	0	0
% All Funds			93.4	89.8	3.5	3.9	3.1	6.3	0.0	0.0	0.0	0.0
WELD	WELD RE-1											
$ Amount			17,426,548	16,827,932	711,570	669,724	734,253	737,861	0	0	0	0
$ Per Pupil		1,801.4	9,674	9,342	395	372	408	410	0	0	0	0
% All Funds			88.0	85.2	3.6	3.4	3.7	3.7	0.0	0.0	0.0	0.0
WELD	EATON RE-2											
$ Amount			13,512,026	12,479,745	450,546	459,120	722,481	704,109	11,316	148,555	2,620	867,624
$ Per Pupil		1,823.0	7,412	6,846	247	252	396	386	6	81	1	476
% All Funds			82.9	78.9	2.8	2.9	4.4	4.4	0.1	0.9	0.0	5.5
WELD	KEENESBURG RE-3(J)											
$ Amount			17,026,253	17,294,536	435,168	384,323	1,034,087	1,041,056	10,085	318,359	1,622	521,348
$ Per Pupil		2,169.9	7,847	7,970	201	177	477	480	5	147	1	240
% All Funds			76.8	74.4	2.0	1.7	4.7	4.5	0.0	1.4	0.0	2.2
WELD	WINDSOR RE-4											
$ Amount			34,358,959	33,553,842	1,276,860	1,244,102	1,254,143	1,281,353	220,022	634,411	88	479,639
$ Per Pupil		4,568.8	7,520	7,344	279	272	275	280	48	139	0	105
% All Funds			75.5	72.9	2.8	2.7	2.8	2.8	0.5	1.4	0.0	1.0
WELD	JOHNSTOWN-MILIKEN RE-5J											
$ Amount			24,805,925	23,485,106	758,619	752,138	1,305,291	1,283,197	0	291,058	2,520,815	2,452,179
$ Per Pupil		3,322.4	7,466	7,069	228	226	393	386	0	88	759	738
% All Funds			69.3	67.1	2.1	2.1	3.6	3.7	0.0	0.8	7.0	7.0
WELD	GREELEY 6											
$ Amount			147,272,645	152,427,481	1,576,917	1,559,681	8,989,065	8,323,046	5,523	1,469,933	272,557	733,071
$ Per Pupil		19,863.9	7,414	7,674	79	79	453	419	0	74	14	37
% All Funds			79.1	79.5	0.8	0.8	4.8	4.3	0.0	0.8	0.1	0.4

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
WELD	PLATTE VALLEY RE-7											
$ Amount			10,948,634	10,944,663	505,027	530,120	434,656	508,554	0	0	91	3,774
$ Per Pupil		1,097.4	9,977	9,973	460	483	396	463	0	0	0	3
% All Funds			80.5	76.0	3.7	3.7	3.2	3.5	0.0	0.0	0.0	0.0
WELD	WELD COUNTY S/D RE-8											
$ Amount			20,095,371	19,802,210	203,532	185,843	1,035,386	1,304,067	26,308	426,081	225,615	376,955
$ Per Pupil		2,246.6	8,945	8,814	91	83	461	580	12	190	100	168
% All Funds			67.4	50.9	0.7	0.5	3.5	3.4	0.1	1.1	0.8	1.0
WELD	AULT-HIGHLAND RE-9											
$ Amount			7,404,332	7,170,813	342,267	330,719	330,127	368,580	11,588	49,557	38,114	105,272
$ Per Pupil		797.7	9,282	8,989	429	415	414	462	15	62	48	132
% All Funds			86.0	84.3	4.0	3.9	3.8	4.3	0.1	0.6	0.4	1.2
WELD	BRIGGSDALE RE-10											
$ Amount			2,503,500	2,262,526	74,426	68,794	66,816	89,798	768	52,727	0	0
$ Per Pupil		152.5	16,416	14,836	488	451	438	589	5	346	0	0
% All Funds			83.0	75.8	2.5	2.3	2.2	3.0	0.0	1.8	0.0	0.0
WELD	PRAIRIE RE-11											
$ Amount			2,354,308	1,982,077	129,758	159,983	78,027	127,856	7	62,022	164	36,986
$ Per Pupil		184.6	12,754	10,737	703	867	423	693	0	336	1	200
% All Funds			82.3	40.6	4.5	3.3	2.7	2.6	0.0	1.3	0.0	0.8
WELD	PAWNEE RE-12											
$ Amount			1,900,642	1,960,166	68,803	63,188	37,421	75,187	0	0	0	0
$ Per Pupil		83.6	22,735	23,447	823	756	448	899	0	0	0	0
% All Funds			94.7	87.5	3.4	2.8	1.9	3.4	0.0	0.0	0.0	0.0
YUMA	YUMA 1											
$ Amount			7,925,669	8,036,382	222,448	218,231	320,216	363,102	0	0	18	361,045
$ Per Pupil		772.2	10,264	10,407	288	283	415	470	0	0	0	468
% All Funds			86.4	82.9	2.4	2.3	3.5	3.7	0.0	0.0	0.0	3.7
YUMA	WRAY RD-2											
$ Amount			6,398,716	6,499,047	376,135	351,481	360,056	401,120	0	0	0	0
$ Per Pupil		675.5	9,473	9,621	557	520	533	594	0	0	0	0
% All Funds			79.0	79.0	4.6	4.3	4.4	4.9	0.0	0.0	0.0	0.0
YUMA	IDALIA RJ-3											
$ Amount			2,158,879	2,043,353	125,183	145,141	96,677	140,254	0	0	35,734	124,880
$ Per Pupil		155.4	13,892	13,149	806	934	622	903	0	0	230	804
% All Funds			80.1	45.8	4.6	3.3	3.6	3.1	0.0	0.0	1.3	2.8
YUMA	LIBERTY J-4											
$ Amount			1,312,192	1,362,384	84,570	96,427	25,075	64,584	0	0	531,965	49,340
$ Per Pupil		73.3	17,902	18,586	1,154	1,316	342	881	0	0	7,257	673
% All Funds			63.1	86.0	4.1	6.1	1.2	4.1	0.0	0.0	25.6	3.1
	CHARTER SCHOOL INSTITUTE											
$ Amount			79,257,804	78,872,798	72,491	79,126	2,693,037	2,661,137	0	0	0	0
$ Per Pupil		10,027.2	7,904	7,866	7	8	269	265	0	0	0	0
% All Funds			94.2	88.9	0.1	0.1	3.2	3.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
$	**GLOBAL VILLAGE CHARTER COLLABORATIVE**										
Amount		1,784,013	1,845,197	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**CHARTER CHOICE COLLABORATIVE**										
Amount		170,001	140,982	0	0	1,969,165	1,969,165	0	0	0	0
%											
All Funds		9.5	7.6	0.0	0.0	110.4	106.7	0.0	0.0	0.0	0.0
$	**JAMES IRWIN CHARTER COLLABORATIVE**										
Amount		495,922	551,671	0	0	0	0	0	0	0	0
%											
All Funds		6.1	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**EAST CENTRAL BOCES**										
Amount		8,072,622	8,052,435	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**MOUNTAIN BOCES**										
Amount		10,422,991	10,409,544	36,381	24,975	0	0	0	0	0	0
%											
All Funds		99.7	99.8	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0
$	**CENTENNIAL BOCES**										
Amount		10,783,151	10,815,406	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**NORTHEAST BOCES**										
Amount		5,575,021	5,731,465	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**PIKES PEAK BOCES**										
Amount		8,765,341	7,969,337	0	0	0	0	0	0	22,077	19,523
%											
All Funds		66.5	64.4	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2
$	**SAN JUAN BOCES**										
Amount		5,324,728	5,329,996	0	0	0	0	0	0	0	0
%											
All Funds		65.9	67.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SAN LUIS VALLEY BOCES**										
Amount		5,260,566	5,228,394	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SOUTH CENTRAL BOCES**										
Amount		4,035,703	4,115,068	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SOUTHEASTERN BOCES**										
Amount		2,290,077	2,251,090	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2013-2014

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
$	**NORTHWEST BOCES**										
Amount		414,727	633,972	0	0	0	0	0	0	0	0
%											
All Funds		10.1	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**ADAMS COUNTY BOCES**										
Amount		780,726	729,814	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**RIO BLANCO BOCES**										
Amount		2,136,493	2,136,493	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**EXPEDITIONARY BOCES**										
Amount		3,285,826	3,370,216	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**GRAND VALLEY BOCES**										
Amount		2,440,040	2,539,692	157,224	191,746	0	0	0	0	0	0
%											
All Funds		93.3	92.2	6.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**MT EVANS BOCES**										
Amount		1,032,684	1,032,429	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**UNCOMPAHGRE BOCES**										
Amount		1,078,861	1,048,127	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SANTA FE TRAIL BOCES**										
Amount		2,366,487	2,376,575	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**FRONT RANGE BOCES**										
Amount		0	0	0	0	0	0	0	0	0	0
%											
All Funds											
$	**UTE PASS BOCES**										
Amount		1,692,562	1,692,562	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**COLORADO DIGITAL BOCES**										
Amount		2,197,255	2,063,145	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2013-2014**

	COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
$	**DISTRICT/CSI TOTALS**												
	Amount			7,006,920,223	6,865,064,933	177,388,156	186,667,120	279,038,740	283,596,151	15,639,077	64,188,972	133,973,430	292,552,984
%	Per Pupil		830,830.7	8,434	8,263	214	225	336	341	19	77	161	352
	All Funds			73.9	67.8	1.9	1.8	2.9	2.8	0.2	0.6	1.4	2.9
$	**BOCES/COLLABORATIVE TOTALS**												
$	Amount			80,405,795	80,063,611	193,605	216,721	1,969,165	1,969,165	0	0	22,077	19,523
%													
	All Funds			86.0	86.4	0.2	0.2	2.1	2.1	0.0	0.0	0.0	0.0
$	**STATE TOTALS**												
	Amount			7,087,326,018	6,945,128,544	177,581,761	186,883,841	281,007,906	285,565,316	15,639,077	64,188,972	133,995,507	292,572,507
%	Per Pupil		830,830.7	8,530	8,359	214	225	338	344	19	77	161	352
	All Funds			74.0	68.0	1.9	1.8	2.9	2.8	0.2	0.6	1.4	2.9

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures

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	COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
	ADAMS	MAPLETON 1											
$	Amount			0	1,410,780	10,505,876	9,042,403	3,452,532	3,413,456	81,521,754	82,319,016	68,537,239	66,640,825
$	Per Pupil		7,940.2	0	178	1,323	1,139	435	430	10,267	10,367	8,632	8,393
%	All Funds			0.0	1.7	12.9	11.0	4.2	4.1	100.0	100.0	83.3	81.0
	ADAMS	ADAMS 12 FIVE STAR											
$	Amount			5,126	1,479,679	38,650,288	31,813,916	27,843,371	29,563,947	421,944,056	418,718,658	364,787,599	356,628,423
$	Per Pupil		40,283.9	0	37	959	790	691	734	10,474	10,394	9,055	8,853
%	All Funds			0.0	0.4	9.2	7.6	6.6	7.1	100.0	100.0	87.1	85.2
	ADAMS	ADAMS COUNTY 14											
$	Amount			0	0	7,021,710	7,817,493	7,949,155	7,628,724	81,181,007	87,844,008	75,405,420	73,183,518
$	Per Pupil		6,977.6	0	0	1,006	1,120	1,139	1,093	11,635	12,589	10,807	10,488
%	All Funds			0.0	0.0	8.6	8.9	9.8	8.7	100.0	100.0	85.8	83.3
	ADAMS	BRIGHTON 27J											
$	Amount			51	0	15,189,593	13,835,554	10,410,513	13,778,426	144,053,662	146,617,376	128,796,075	123,714,230
$	Per Pupil		15,878.3	0	0	957	871	656	868	9,072	9,234	8,111	7,791
%	All Funds			0.0	0.0	10.5	9.4	7.2	9.4	100.0	100.0	87.8	84.4
	ADAMS	BENNETT 29J											
$	Amount			0	0	1,120,982	846,740	332,331	332,331	9,706,337	8,768,150	7,558,071	7,057,989
$	Per Pupil		1,004.5	0	0	1,116	843	331	331	9,663	8,729	7,524	7,026
%	All Funds			0.0	0.0	11.5	9.7	3.4	3.8	100.0	100.0	86.2	80.5
	ADAMS	STRASBURG 31J											
$	Amount			78,523	0	849,257	837,300	0	0	9,764,123	9,676,002	8,505,950	8,130,638
$	Per Pupil		992.3	79	0	856	844	0	0	9,840	9,751	8,572	8,194
%	All Funds			0.8	0.0	8.7	8.7	0.0	0.0	100.0	100.0	87.9	84.0
	ADAMS	WESTMINSTER 50											
$	Amount			7,151	7,053,601	8,457,078	8,626,394	9,366,247	9,536,638	104,814,869	116,576,085	96,199,377	93,830,974
$	Per Pupil		9,652.4	1	731	876	894	970	988	10,859	12,077	9,966	9,721
%	All Funds			0.0	6.1	8.1	7.4	8.9	8.2	100.0	100.0	82.5	80.5
	ALAMOSA	ALAMOSA RE-11J											
$	Amount			40,528	3,721,714	1,777,036	1,928,186	1,075,005	1,025,526	19,842,624	23,733,489	17,025,314	16,435,680
$	Per Pupil		2,081.8	19	1,788	854	926	516	493	9,531	11,400	8,178	7,895
%	All Funds			0.2	15.7	9.0	8.1	5.4	4.3	100.0	100.0	71.7	69.3
	ALAMOSA	SANGRE DE CRISTO RE-22J											
$	Amount			59	0	360,485	300,701	1,687	0	3,838,013	3,687,227	3,195,466	3,012,477
$	Per Pupil		308.5	0	0	1,169	975	5	0	12,441	11,952	10,358	9,765
%	All Funds			0.0	0.0	9.4	8.2	0.0	0.0	100.0	100.0	86.7	81.7
	ARAPAHOE	ENGLEWOOD 1											
$	Amount			490,179	26,316,728	5,403,386	5,572,240	3,427,608	3,394,355	39,018,893	66,077,678	32,776,526	31,982,479
$	Per Pupil		2,747.5	178	9,578	1,967	2,028	1,248	1,235	14,202	24,050	11,930	11,641
%	All Funds			1.3	39.8	13.8	8.4	8.8	5.1	100.0	100.0	49.6	48.4
	ARAPAHOE	SHERIDAN 2											
$	Amount			9,309,045	15,083,667	5,303,451	5,104,477	4,473,875	4,370,406	34,444,272	40,105,880	19,318,888	18,859,669
$	Per Pupil		1,468.9	6,337	10,269	3,610	3,475	3,046	2,975	23,449	27,303	13,152	12,839
%	All Funds			27.0	37.6	15.4	12.7	13.0	10.9	100.0	100.0	48.2	47.0
	ARAPAHOE	CHERRY CREEK 5											
$	Amount			450,997	55,943,504	86,179,512	86,060,364	37,408,643	31,231,932	620,975,104	664,060,051	503,023,069	482,688,923
$	Per Pupil		51,197.5	9	1,093	1,683	1,681	731	610	12,129	12,971	9,825	9,428
%	All Funds			0.1	8.4	13.9	13.0	6.0	4.7	100.0	100.0	75.7	72.7

COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
ARAPAHOE	**LITTLETON 6**											
$ Amount			52,366,038	4,083,333	10,946,337	11,450,054	9,915,565	9,322,005	219,812,630	171,185,227	151,588,578	147,233,316
$ Per Pupil		14,857.6	3,525	275	737	771	667	627	14,795	11,522	10,203	9,910
% All Funds			23.8	2.4	5.0	6.7	4.5	5.4	100.0	100.0	88.6	86.0
ARAPAHOE	**DEER TRAIL 26J**											
$ Amount			0	0	0	0	0	0	2,402,120	2,410,006	2,345,021	2,263,518
$ Per Pupil		158.9	0	0	0	0	0	0	15,117	15,167	14,758	14,245
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.3	93.9
ARAPAHOE	**ADAMS-ARAPAHOE 28J**											
$ Amount			38,940	15,736,371	35,328,255	33,882,811	41,054,533	33,574,769	456,791,829	440,713,652	374,514,961	365,993,596
$ Per Pupil		38,176.7	1	412	925	888	1,075	879	11,965	11,544	9,810	9,587
% All Funds			0.0	3.6	7.7	7.7	9.0	7.6	100.0	100.0	85.0	83.0
ARAPAHOE	**BYERS 32J**											
$ Amount			0	0	286	267,035	157,691	157,711	5,593,556	6,558,498	5,268,897	4,999,900
$ Per Pupil		578.8	0	0	0	461	272	272	9,664	11,331	9,103	8,638
% All Funds			0.0	0.0	0.0	4.1	2.8	2.4	100.0	100.0	80.3	76.2
ARCHULETA	**ARCHULETA COUNTY 50 JT**											
$ Amount			0	0	6,801,269	6,744,040	771,241	379,421	19,238,094	19,508,180	12,023,748	11,315,582
$ Per Pupil		1,411.5	0	0	4,818	4,778	546	269	13,630	13,821	8,518	8,017
% All Funds			0.0	0.0	35.4	34.6	4.0	1.9	100.0	100.0	61.6	58.0
BACA	**WALSH RE-1**											
$ Amount			0	0	0	0	58,425	58,425	2,317,977	2,161,111	2,112,967	1,966,518
$ Per Pupil		141.6	0	0	0	0	413	413	16,370	15,262	14,922	13,888
% All Funds			0.0	0.0	0.0	0.0	2.5	2.7	100.0	100.0	97.8	91.0
BACA	**PRITCHETT RE-3**											
$ Amount			0	0	0	0	0	0	1,159,995	1,271,471	1,254,021	1,200,115
$ Per Pupil		56.6	0	0	0	0	0	0	20,495	22,464	22,156	21,203
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	94.4
BACA	**SPRINGFIELD RE-4**											
$ Amount			0	0	0	0	0	0	2,989,355	3,172,803	3,057,426	2,922,606
$ Per Pupil		267.2	0	0	0	0	0	0	11,188	11,874	11,442	10,938
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.4	92.1
BACA	**VILAS RE-5**											
$ Amount			0	0	0	0	0	0	1,520,304	1,480,306	1,475,941	1,383,946
$ Per Pupil		127.8	0	0	0	0	0	0	11,896	11,583	11,549	10,829
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.7	93.5
BACA	**CAMPO RE-6**											
$ Amount			0	0	0	0	0	0	1,036,266	1,095,862	1,073,041	1,012,921
$ Per Pupil		50.0	0	0	0	0	0	0	20,725	21,917	21,461	20,258
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.9	92.4
BENT	**LAS ANIMAS RE-1**											
$ Amount			0	0	200,674	181,898	294,561	294,561	4,876,887	4,932,060	4,653,039	4,560,073
$ Per Pupil		503.3	0	0	399	361	585	585	9,690	9,799	9,245	9,060
% All Funds			0.0	0.0	4.1	3.7	6.0	6.0	100.0	100.0	94.3	92.5
BENT	**MCCLAVE RE-2**											
$ Amount			0	0	0	0	0	0	3,083,960	3,188,560	2,963,813	2,847,756
$ Per Pupil		259.7	0	0	0	0	0	0	11,875	12,278	11,412	10,966
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.0	89.3

COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
BOULDER	**ST VRAIN VALLEY RE 1J**											
$ Amount			163,773	11,636,072	36,016,041	33,873,917	22,308,694	35,947,280	318,076,212	335,828,637	263,301,275	256,253,103
$ Per Pupil		28,011.8	6	415	1,286	1,209	796	1,283	11,355	11,989	9,400	9,148
% All Funds			0.1	3.5	11.3	10.1	7.0	10.7	100.0	100.0	78.4	76.3
BOULDER	**BOULDER VALLEY RE 2**											
$ Amount			34,051	1,544,574	28,432,486	28,102,930	22,813,654	54,763,105	356,820,848	388,500,135	323,229,054	308,815,835
$ Per Pupil		28,959.2	1	53	982	970	788	1,891	12,322	13,415	11,162	10,664
% All Funds			0.0	0.4	8.0	7.2	6.4	14.1	100.0	100.0	83.2	79.5
CHAFFEE	**BUENA VISTA R-31**											
$ Amount			1,713,576	5,302,811	929,253	913,488	0	0	13,359,767	16,918,762	10,254,773	9,760,840
$ Per Pupil		912.6	1,878	5,811	1,018	1,001	0	0	14,639	18,539	11,237	10,696
% All Funds			12.8	31.3	7.0	5.4	0.0	0.0	100.0	100.0	60.6	57.7
CHAFFEE	**SALIDA R-32**											
$ Amount			2,440,846	11,687,761	2,278,823	2,181,370	1,545,098	1,364,677	17,563,015	26,442,438	12,001,791	11,737,677
$ Per Pupil		1,100.9	2,217	10,617	2,070	1,981	1,403	1,240	15,953	24,019	10,902	10,662
% All Funds			13.9	44.2	13.0	8.2	8.8	5.2	100.0	100.0	45.4	44.4
CHEYENNE	**KIT CARSON R-1**											
$ Amount			0	0	0	0	0	0	2,081,594	2,120,915	1,985,738	1,805,035
$ Per Pupil		110.6	0	0	0	0	0	0	18,821	19,176	17,954	16,320
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.6	85.1
CHEYENNE	**CHEYENNE COUNTY RE-5**											
$ Amount			0	0	738,589	727,725	0	0	3,925,093	3,447,436	2,682,514	2,500,687
$ Per Pupil		169.9	0	0	4,347	4,283	0	0	23,102	20,291	15,789	14,719
% All Funds			0.0	0.0	18.8	21.1	0.0	0.0	100.0	100.0	77.8	72.5
CLEAR CREEK	**CLEAR CREEK RE-1**											
$ Amount			0	0	2,055,202	2,044,620	413,652	486,404	13,269,266	13,320,957	10,390,498	9,478,982
$ Per Pupil		878.7	0	0	2,339	2,327	471	554	15,101	15,160	11,825	10,788
% All Funds			0.0	0.0	15.5	15.3	3.1	3.7	100.0	100.0	78.0	71.2
CONEJOS	**NORTH CONEJOS RE-1J**											
$ Amount			0	0	0	0	454,133	455,585	8,757,471	10,499,117	9,682,761	9,250,934
$ Per Pupil		1,022.8	0	0	0	0	444	445	8,562	10,265	9,467	9,045
% All Funds			0.0	0.0	0.0	0.0	5.2	4.3	100.0	100.0	92.2	88.1
CONEJOS	**SANFORD 6J**											
$ Amount			5,045,418	6,050,942	99,113	88,111	138,449	138,449	8,834,112	9,719,005	3,455,552	3,320,979
$ Per Pupil		372.9	13,530	16,227	266	236	371	371	23,690	26,063	9,267	8,906
% All Funds			57.1	62.3	1.1	0.9	1.6	1.4	100.0	100.0	35.6	34.2
CONEJOS	**SOUTH CONEJOS RE-10**											
$ Amount			5,477,745	5,477,745	410,918	111,158	223,899	223,898	8,879,458	8,710,028	3,017,173	2,878,501
$ Per Pupil		228.7	23,952	23,952	1,797	486	979	979	38,826	38,085	13,193	12,586
% All Funds			61.7	62.9	4.6	1.3	2.5	2.6	100.0	100.0	34.6	33.0
COSTILLA	**CENTENNIAL R-1**											
$ Amount			223	59,484	492,454	468,557	218,801	207,948	3,306,876	3,215,046	2,587,354	2,473,846
$ Per Pupil		212.1	1	280	2,322	2,209	1,032	980	15,591	15,158	12,199	11,664
% All Funds			0.0	1.9	14.9	14.6	6.6	6.5	100.0	100.0	80.5	76.9
COSTILLA	**SIERRA GRANDE R-30**											
$ Amount			0	0	0	0	35,948	35,990	3,450,133	3,622,344	3,505,087	3,323,847
$ Per Pupil		265.6	0	0	0	0	135	136	12,990	13,638	13,197	12,514
% All Funds			0.0	0.0	0.0	0.0	1.0	1.0	100.0	100.0	96.8	91.8

COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
CROWLEY	CROWLEY COUNTY RE-1-J											
$ Amount			0	0	0	0	0	0	4,766,893	4,805,661	4,403,624	4,190,619
$ Per Pupil		470.1	0	0	0	0	0	0	10,140	10,223	9,367	8,914
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.6	87.2
CUSTER	CONSOLIDATED C-1											
$ Amount			0	0	397,670	403,294	0	0	4,516,413	4,356,513	3,911,054	3,679,534
$ Per Pupil		406.6	0	0	978	992	0	0	11,108	10,714	9,619	9,050
% All Funds			0.0	0.0	8.8	9.3	0.0	0.0	100.0	100.0	89.8	84.5
DELTA	DELTA COUNTY 50(J)											
$ Amount			-1,025,810	0	2,027,138	1,872,999	4,101,548	3,850,317	45,879,869	45,734,778	42,646,681	41,224,883
$ Per Pupil		4,958.0	(207)	0	409	378	827	777	9,254	9,224	8,602	8,315
% All Funds			(2.2)	0.0	4.4	4.1	8.9	8.4	100.0	100.0	93.2	90.1
DENVER	DENVER COUNTY 1											
$ Amount			26,564,057	145,099,163	109,615,124	105,998,166	191,219,824	205,404,502	1,146,580,762	1,372,769,565	1,006,319,371	983,056,564
$ Per Pupil		80,526.1	330	1,802	1,361	1,316	2,375	2,551	14,239	17,048	12,497	12,208
% All Funds			2.3	10.6	9.6	7.7	16.7	15.0	100.0	100.0	73.3	71.6
DOLORES	DOLORES COUNTY RE NO.2											
$ Amount			0	0	423,621	356,119	15,673	63,532	3,652,614	3,783,475	3,287,638	3,038,584
$ Per Pupil		268.1	0	0	1,580	1,328	58	237	13,624	14,112	12,263	11,334
% All Funds			0.0	0.0	11.6	9.4	0.4	1.7	100.0	100.0	86.9	80.3
DOUGLAS	DOUGLAS COUNTY RE 1											
$ Amount			15,015,467	12,989,944	72,656,267	74,022,309	50,573,047	105,913,968	652,994,207	700,014,827	549,104,153	526,166,233
$ Per Pupil		62,610.2	240	207	1,160	1,182	808	1,692	10,430	11,181	8,770	8,404
% All Funds			2.3	1.9	11.1	10.6	7.7	15.1	100.0	100.0	78.4	75.2
EAGLE	EAGLE COUNTY RE 50											
$ Amount			0	0	13,194,785	13,879,888	6,857,228	10,205,983	81,529,419	88,351,912	65,719,587	63,453,079
$ Per Pupil		6,182.4	0	0	2,134	2,245	1,109	1,651	13,187	14,291	10,630	10,264
% All Funds			0.0	0.0	16.2	15.7	8.4	11.6	100.0	100.0	74.4	71.8
ELBERT	ELIZABETH C-1											
$ Amount			0	0	1,707,034	1,701,525	180,177	1,585,432	22,487,389	24,424,638	21,708,408	20,777,207
$ Per Pupil		2,492.4	0	0	685	683	72	636	9,022	9,800	8,710	8,336
% All Funds			0.0	0.0	7.6	7.0	0.8	6.5	100.0	100.0	88.9	85.1
ELBERT	KIOWA C-2											
$ Amount			0	0	-69	280,704	0	0	3,477,156	3,961,844	3,523,004	3,447,235
$ Per Pupil		339.8	0	0	(0)	826	0	0	10,233	11,659	10,368	10,145
% All Funds			0.0	0.0	(0.0)	7.1	0.0	0.0	100.0	100.0	88.9	87.0
ELBERT	BIG SANDY 100J											
$ Amount			7,307,526	7,307,526	198,628	214,954	957	1,000	11,006,983	11,232,544	3,493,216	3,276,460
$ Per Pupil		297.9	24,530	24,530	667	722	3	3	36,949	37,706	11,726	10,999
% All Funds			66.4	65.1	1.8	1.9	0.0	0.0	100.0	100.0	31.1	29.2
ELBERT	ELBERT 200											
$ Amount			15,960,078	16,142,589	202,852	193,574	45,212	45,212	18,656,461	18,725,448	2,340,089	2,200,782
$ Per Pupil		200.4	79,641	80,552	1,012	966	226	226	93,096	93,440	11,677	10,982
% All Funds			85.5	86.2	1.1	1.0	0.2	0.2	100.0	100.0	12.5	11.8
ELBERT	AGATE 300											
$ Amount			0	0	0	0	8,079	6,947	1,142,044	799,292	711,022	664,913
$ Per Pupil		50.0	0	0	0	0	162	139	22,841	15,986	14,220	13,298
% All Funds			0.0	0.0	0.0	0.0	0.7	0.9	100.0	100.0	89.0	83.2

COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
EL PASO	**CALHAN RJ-1**											
$ Amount			0	0	3,994	174,103	0	0	4,578,939	5,925,829	4,359,685	4,011,101
$ Per Pupil		495.9	0	0	8	351	0	0	9,234	11,950	8,791	8,089
% All Funds			0.0	0.0	0.1	2.9	0.0	0.0	100.0	100.0	73.6	67.7
EL PASO	**HARRISON 2**											
$ Amount			87,099	4,398,424	6,797,823	7,493,713	11,666,893	17,706,601	112,686,653	124,131,115	101,495,126	98,887,686
$ Per Pupil		10,850.9	8	405	626	691	1,075	1,632	10,385	11,440	9,354	9,113
% All Funds			0.1	3.5	6.0	6.0	10.4	14.3	100.0	100.0	81.8	79.7
EL PASO	**WIDEFIELD 3**											
$ Amount			0	0	2,050,134	1,772,650	6,760,550	7,152,013	83,598,800	82,344,687	73,778,365	71,176,147
$ Per Pupil		8,696.9	0	0	236	204	777	822	9,612	9,468	8,483	8,184
% All Funds			0.0	0.0	2.5	2.2	8.1	8.7	100.0	100.0	89.6	86.4
EL PASO	**FOUNTAIN 8**											
$ Amount			690,213	7,947,570	0	0	2,987,466	2,677,842	86,314,422	81,075,940	68,887,194	65,956,892
$ Per Pupil		7,569.1	91	1,050	0	0	395	354	11,404	10,711	9,101	8,714
% All Funds			0.8	9.8	0.0	0.0	3.5	3.3	100.0	100.0	85.0	81.4
EL PASO	**COLORADO SPRINGS 11**											
$ Amount			0	0	18,503,354	16,978,396	56,119,758	47,731,591	292,754,758	312,684,986	264,729,635	260,875,283
$ Per Pupil		27,840.6	0	0	665	610	2,016	1,714	10,515	11,231	9,509	9,370
% All Funds			0.0	0.0	6.3	5.4	19.2	15.3	100.0	100.0	84.7	83.4
EL PASO	**CHEYENNE MOUNTAIN 12**											
$ Amount			0	0	3,141,882	3,538,857	624,471	2,099,837	47,102,947	48,925,480	41,722,265	41,360,018
$ Per Pupil		4,840.7	0	0	649	731	129	434	9,731	10,107	8,619	8,544
% All Funds			0.0	0.0	6.7	7.2	1.3	4.3	100.0	100.0	85.3	84.5
EL PASO	**MANITOU SPRINGS 14**											
$ Amount			0	0	784,209	775,300	239,817	239,817	14,339,744	15,069,099	13,271,664	12,678,365
$ Per Pupil		1,422.3	0	0	551	545	169	169	10,082	10,595	9,331	8,914
% All Funds			0.0	0.0	5.5	5.1	1.7	1.6	100.0	100.0	88.1	84.1
EL PASO	**ACADEMY 20**											
$ Amount			1,727,516	5,482,300	17,709,257	18,606,219	8,252,234	12,417,560	232,193,611	234,319,429	200,496,786	193,909,107
$ Per Pupil		23,227.4	74	236	762	801	355	535	9,997	10,088	8,632	8,348
% All Funds			0.7	2.3	7.6	7.9	3.6	5.3	100.0	100.0	85.6	82.8
EL PASO	**ELLICOTT 22**											
$ Amount			0	0	306,491	2,169,769	0	0	8,505,914	10,870,279	7,902,853	7,297,269
$ Per Pupil		929.0	0	0	330	2,336	0	0	9,156	11,701	8,507	7,855
% All Funds			0.0	0.0	3.6	20.0	0.0	0.0	100.0	100.0	72.7	67.1
EL PASO	**PEYTON 23 JT**											
$ Amount			0	0	370,382	396,163	0	0	6,103,818	5,936,114	5,057,954	4,654,487
$ Per Pupil		630.9	0	0	587	628	0	0	9,675	9,409	8,017	7,378
% All Funds			0.0	0.0	6.1	6.7	0.0	0.0	100.0	100.0	85.2	78.4
EL PASO	**HANOVER 28**											
$ Amount			0	0	734,919	748,400	118,694	118,694	3,828,249	4,238,182	3,277,556	2,983,399
$ Per Pupil		226.4	0	0	3,246	3,306	524	524	16,909	18,720	14,477	13,178
% All Funds			0.0	0.0	19.2	17.7	3.1	2.8	100.0	100.0	77.3	70.4
EL PASO	**LEWIS-PALMER 38**											
$ Amount			157,991	0	7,344,541	8,030,200	2,232,629	3,360,215	65,766,155	66,135,790	54,647,068	52,623,009
$ Per Pupil		5,876.3	27	0	1,250	1,367	380	572	11,192	11,255	9,300	8,955
% All Funds			0.2	0.0	11.2	12.1	3.4	5.1	100.0	100.0	82.6	79.6

COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
EL PASO	FALCON 49											
$ Amount			0	0	11,058,984	10,208,867	7,492,108	14,078,377	156,804,282	161,874,122	143,178,138	139,941,855
$ Per Pupil		18,279.3	0	0	605	558	410	770	8,578	8,856	7,833	7,656
% All Funds			0.0	0.0	7.1	6.3	4.8	8.7	100.0	100.0	88.5	86.5
EL PASO	EDISON 54 JT											
$ Amount			0	0	37,006	29,450	0	0	2,276,648	2,145,976	2,028,136	1,902,896
$ Per Pupil		180.2	0	0	205	163	0	0	12,634	11,909	11,255	10,560
% All Funds			0.0	0.0	1.6	1.4	0.0	0.0	100.0	100.0	94.5	88.7
EL PASO	MIAMI/YODER 60 JT											
$ Amount			76	0	279,790	244,350	133,269	50	3,532,013	3,317,855	3,034,341	2,807,504
$ Per Pupil		285.5	0	0	980	856	467	0	12,371	11,621	10,628	9,834
% All Funds			0.0	0.0	7.9	7.4	3.8	0.0	100.0	100.0	91.5	84.6
FREMONT	CANON CITY RE-1											
$ Amount			0	0	1,929,337	1,877,036	2,836,119	3,212,759	34,874,518	33,876,882	31,020,823	30,286,409
$ Per Pupil		3,709.8	0	0	520	506	764	866	9,401	9,132	8,362	8,164
% All Funds			0.0	0.0	5.5	5.5	8.1	9.5	100.0	100.0	91.6	89.4
FREMONT	FLORENCE RE-2											
$ Amount			0	0	1,812,742	1,707,219	907,814	692,899	16,831,324	14,280,563	12,202,997	11,428,612
$ Per Pupil		1,560.2	0	0	1,162	1,094	582	444	10,788	9,153	7,821	7,325
% All Funds			0.0	0.0	10.8	12.0	5.4	4.9	100.0	100.0	85.5	80.0
FREMONT	COTOPAXI RE-3											
$ Amount			0	0	110,390	105,605	0	11,283	2,708,999	2,595,914	2,476,830	2,252,060
$ Per Pupil		205.8	0	0	536	513	0	55	13,163	12,614	12,035	10,943
% All Funds			0.0	0.0	4.1	4.1	0.0	0.4	100.0	100.0	95.4	86.8
GARFIELD	ROARING FORK RE-1											
$ Amount			0	0	8,839,310	8,504,653	1,939,146	2,110,788	66,375,300	67,154,337	53,153,686	51,708,711
$ Per Pupil		5,385.9	0	0	1,641	1,579	360	392	12,324	12,469	9,869	9,601
% All Funds			0.0	0.0	13.3	12.7	2.9	3.1	100.0	100.0	79.2	77.0
GARFIELD	GARFIELD RE-2											
$ Amount			0	0	17,252,632	18,204,343	1,039,526	1,004,366	58,747,519	61,025,100	40,682,697	39,003,948
$ Per Pupil		4,632.1	0	0	3,725	3,930	224	217	12,683	13,174	8,783	8,420
% All Funds			0.0	0.0	29.4	29.8	1.8	1.6	100.0	100.0	66.7	63.9
GARFIELD	GARFIELD 16											
$ Amount			0	0	5,090,235	4,600,652	559,510	526,354	15,750,972	15,682,760	10,680,513	10,442,818
$ Per Pupil		1,054.3	0	0	4,828	4,364	531	499	14,940	14,875	10,130	9,905
% All Funds			0.0	0.0	32.3	29.3	3.6	3.4	100.0	100.0	68.1	66.6
GILPIN	GILPIN COUNTY RE-1											
$ Amount			0	0	29,581	1,786,344	251,829	323,512	5,983,475	7,278,926	5,012,736	4,743,567
$ Per Pupil		373.0	0	0	79	4,789	675	867	16,041	19,515	13,439	12,717
% All Funds			0.0	0.0	0.5	24.5	4.2	4.4	100.0	100.0	68.9	65.2
GRAND	WEST GRAND 1-JT.											
$ Amount			0	0	889,984	919,426	48,315	183,374	5,841,045	6,079,197	4,751,303	4,567,929
$ Per Pupil		441.2	0	0	2,017	2,084	110	416	13,239	13,779	10,769	10,353
% All Funds			0.0	0.0	15.2	15.1	0.8	3.0	100.0	100.0	78.2	75.1
GRAND	EAST GRAND 2											
$ Amount			0	0	2,985,098	3,011,619	798,006	809,933	15,768,367	16,078,189	12,713,491	12,161,388
$ Per Pupil		1,232.7	0	0	2,422	2,443	647	657	12,792	13,043	10,314	9,866
% All Funds			0.0	0.0	18.9	18.7	5.1	5.0	100.0	100.0	79.1	75.6

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GUNNISON	GUNNISON WATERSHED RE1J											
$ Amount			0	0	4,434,054	4,571,738	179,314	1,696,056	22,632,637	23,489,022	17,049,992	16,340,491
$ Per Pupil		1,814.3	0	0	2,444	2,520	99	935	12,475	12,947	9,398	9,006
% All Funds			0.0	0.0	19.6	19.5	0.8	7.2	100.0	100.0	72.6	69.6
HINSDALE	HINSDALE COUNTY RE 1											
$ Amount			0	0	114,820	93,125	0	0	1,453,402	1,395,480	1,286,209	1,238,453
$ Per Pupil		76.4	0	0	1,503	1,219	0	0	19,024	18,265	16,835	16,210
% All Funds			0.0	0.0	7.9	6.7	0.0	0.0	100.0	100.0	92.2	88.7
HUERFANO	HUERFANO RE-1											
$ Amount			0	0	466,898	404,550	477,723	477,723	5,635,471	5,755,073	5,191,141	4,969,376
$ Per Pupil		526.5	0	0	887	768	907	907	10,704	10,931	9,860	9,439
% All Funds			0.0	0.0	8.3	7.0	8.5	8.3	100.0	100.0	90.2	86.3
HUERFANO	LA VETA RE-2											
$ Amount			111,766	133,848	83,255	79,400	234,664	226,372	2,922,474	2,840,113	2,576,550	2,483,913
$ Per Pupil		212.1	527	631	393	374	1,106	1,067	13,779	13,390	12,148	11,711
% All Funds			3.8	4.7	2.8	2.8	8.0	8.0	100.0	100.0	90.7	87.5
JACKSON	NORTH PARK R-1											
$ Amount			0	0	0	0	33,311	35,811	2,996,212	3,182,580	2,835,852	2,711,258
$ Per Pupil		192.7	0	0	0	0	173	186	15,549	16,516	14,716	14,070
% All Funds			0.0	0.0	0.0	0.0	1.1	1.1	100.0	100.0	89.1	85.2
JEFFERSON	JEFFERSON COUNTY R-1											
$ Amount			383,063	27,071,461	52,121,133	49,896,674	77,418,674	114,147,497	868,646,401	907,473,780	763,229,031	740,068,697
$ Per Pupil		80,898.9	5	335	644	617	957	1,411	10,737	11,217	9,434	9,148
% All Funds			0.0	3.0	6.0	5.5	8.9	12.6	100.0	100.0	84.1	81.6
KIOWA	EADS RE-1											
$ Amount			0	0	0	0	0	0	2,392,961	2,460,204	2,280,860	2,148,908
$ Per Pupil		166.7	0	0	0	0	0	0	14,355	14,758	13,682	12,891
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.7	87.3
KIOWA	PLAINVIEW RE-2											
$ Amount			0	0	0	0	0	0	1,177,275	1,148,890	1,114,803	1,038,714
$ Per Pupil		73.8	0	0	0	0	0	0	15,952	15,568	15,106	14,075
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.0	90.4
KIT CARSON	ARRIBA-FLAGLER C-20											
$ Amount			0	0	197,655	127,625	0	0	2,798,998	2,818,561	2,184,503	2,057,348
$ Per Pupil		164.5	0	0	1,202	776	0	0	17,015	17,134	13,280	12,507
% All Funds			0.0	0.0	7.1	4.5	0.0	0.0	100.0	100.0	77.5	73.0
KIT CARSON	HI PLAINS R-23											
$ Amount			6,600,317	9,451,547	227,236	198,552	0	0	8,662,729	11,494,183	1,837,437	1,730,181
$ Per Pupil		116.1	56,850	81,409	1,957	1,710	0	(0)	74,614	99,002	15,826	14,903
% All Funds			76.2	82.2	2.6	1.7	0.0	(0.0)	100.0	100.0	16.0	15.1
KIT CARSON	STRATTON R-4											
$ Amount			0	0	0	0	12,996	17,788	2,380,067	2,405,080	2,358,915	2,233,157
$ Per Pupil		164.8	0	0	0	0	79	108	14,442	14,594	14,314	13,551
% All Funds			0.0	0.0	0.0	0.0	0.5	0.7	100.0	100.0	98.1	92.9
KIT CARSON	BETHUNE R-5											
$ Amount			0	0	0	0	0	0	2,016,363	2,085,936	2,020,166	1,978,834
$ Per Pupil		125.1	0	0	0	0	0	0	16,118	16,674	16,148	15,818
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.8	94.9

COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
KIT CARSON	**BURLINGTON RE-6J**											
$ Amount			0	0	642,442	534,006	27,467	227,419	7,308,842	7,276,981	6,322,604	6,096,622
$ Per Pupil		730.2	0	0	880	731	38	311	10,009	9,966	8,659	8,349
% All Funds			0.0	0.0	8.8	7.3	0.4	3.1	100.0	100.0	86.9	83.8
LAKE	**LAKE COUNTY R-1**											
$ Amount			15,107,624	21,196,203	781,183	881,568	1,842,202	1,836,198	27,866,873	34,242,382	11,726,236	11,404,367
$ Per Pupil		1,054.3	14,330	20,105	741	836	1,747	1,742	26,432	32,479	11,122	10,817
% All Funds			54.2	61.9	2.8	2.6	6.6	5.4	100.0	100.0	34.2	33.3
LA PLATA	**DURANGO 9-R**											
$ Amount			0	0	7,988,000	7,642,300	1,974,433	5,549,842	52,251,872	58,478,930	44,750,717	43,259,710
$ Per Pupil		4,362.1	0	0	1,831	1,752	453	1,272	11,979	13,406	10,259	9,917
% All Funds			0.0	0.0	15.3	13.1	3.8	9.5	100.0	100.0	76.5	74.0
LA PLATA	**BAYFIELD 10 JT-R**											
$ Amount			-174,101	8,233,357	1,261,422	1,702,765	118,239	118,239	14,424,069	23,384,565	11,875,422	11,262,797
$ Per Pupil		1,315.3	(132)	6,260	959	1,295	90	90	10,966	17,779	9,029	8,563
% All Funds			(1.2)	35.2	8.7	7.3	0.8	0.5	100.0	100.0	50.8	48.2
LA PLATA	**IGNACIO 11 JT**											
$ Amount			1,486,326	22,649,020	3,396,026	3,246,534	531,447	489,844	14,041,102	35,444,312	9,201,792	8,696,882
$ Per Pupil		748.3	1,986	30,267	4,538	4,339	710	655	18,764	47,366	12,297	11,622
% All Funds			10.6	63.9	24.2	9.2	3.8	1.4	100.0	100.0	26.0	24.5
LARIMER	**POUDRE R-1**											
$ Amount			170,258	16,030,176	27,975,852	29,788,905	13,649,540	39,622,154	286,020,098	329,698,021	256,336,218	248,458,657
$ Per Pupil		26,849.1	6	597	1,042	1,109	508	1,476	10,653	12,280	9,547	9,254
% All Funds			0.1	4.9	9.8	9.0	4.8	12.0	100.0	100.0	77.7	75.4
LARIMER	**THOMPSON R-2J**											
$ Amount			207,977	307,807	10,515,796	10,255,919	12,288,401	11,930,574	147,155,559	149,793,450	135,467,428	131,298,505
$ Per Pupil		15,115.6	14	20	696	678	813	789	9,735	9,910	8,962	8,686
% All Funds			0.1	0.2	7.1	6.8	8.4	8.0	100.0	100.0	90.4	87.7
LARIMER	**PARK (ESTES PARK) R-3**											
$ Amount			1,263,551	180,581	1,666,247	1,639,125	523,206	643,231	15,062,126	13,618,314	10,897,432	10,491,388
$ Per Pupil		1,088.6	1,161	166	1,531	1,506	481	591	13,836	12,510	10,011	9,638
% All Funds			8.4	1.3	11.1	12.0	3.5	4.7	100.0	100.0	80.0	77.0
LAS ANIMAS	**TRINIDAD 1**											
$ Amount			0	0	558,535	541,869	513,921	513,921	12,265,361	11,810,744	9,795,116	9,429,003
$ Per Pupil		1,282.7	0	0	435	422	401	401	9,562	9,208	7,636	7,351
% All Funds			0.0	0.0	4.6	4.6	4.2	4.4	100.0	100.0	82.9	79.8
LAS ANIMAS	**PRIMERO REORGANIZED 2**											
$ Amount			57	26,000	1,443,870	1,350,750	295,667	357,728	4,649,502	4,463,598	2,991,859	2,769,020
$ Per Pupil		188.3	0	138	7,668	7,173	1,570	1,900	24,692	23,705	15,889	14,705
% All Funds			0.0	0.6	31.1	30.3	6.4	8.0	100.0	100.0	67.0	62.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**											
$ Amount			0	0	161,692	178,193	0	0	3,686,933	3,258,631	3,075,158	2,817,893
$ Per Pupil		359.5	0	0	450	496	0	0	10,256	9,064	8,554	7,838
% All Funds			0.0	0.0	4.4	5.5	0.0	0.0	100.0	100.0	94.4	86.5
LAS ANIMAS	**AGUILAR REORGANIZED 6**											
$ Amount			0	0	75,219	72,522	0	0	1,668,369	1,937,425	1,861,387	1,795,594
$ Per Pupil		95.0	0	0	792	763	0	0	17,562	20,394	19,594	18,901
% All Funds			0.0	0.0	4.5	3.7	0.0	0.0	100.0	100.0	96.1	92.7

COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
LAS ANIMAS	BRANSON REORGANIZED 82											
$ Amount			0	0	0	0	388,269	388,269	3,650,049	3,568,575	3,141,810	3,079,899
$ Per Pupil		466.3	0	0	0	0	833	833	7,828	7,653	6,738	6,605
% All Funds			0.0	0.0	0.0	0.0	10.6	10.9	100.0	100.0	88.0	86.3
LAS ANIMAS	KIM REORGANIZED 88											
$ Amount			2,721,977	316,842	198,691	54,365	0	0	3,989,386	1,382,203	968,813	900,312
$ Per Pupil		51.2	53,164	6,188	3,881	1,062	0	0	77,918	26,996	18,922	17,584
% All Funds			68.2	22.9	5.0	3.9	0.0	0.0	100.0	100.0	70.1	65.1
LINCOLN	GENOA-HUGO C-113											
$ Amount			0	0	735,999	564,963	121,010	111,050	3,053,281	2,925,388	2,260,985	2,150,077
$ Per Pupil		159.9	0	0	4,603	3,533	757	694	19,095	18,295	14,140	13,446
% All Funds			0.0	0.0	24.1	19.3	4.0	3.8	100.0	100.0	77.3	73.5
LINCOLN	LIMON RE-4J											
$ Amount			7,952,072	1,357,350	2,334,335	1,927,259	0	0	14,528,102	7,857,080	4,516,468	4,337,661
$ Per Pupil		462.7	17,186	2,934	5,045	4,165	0	0	31,399	16,981	9,761	9,375
% All Funds			54.7	17.3	16.1	24.5	0.0	0.0	100.0	100.0	57.5	55.2
LINCOLN	KARVAL RE-23											
$ Amount			0	0	0	0	0	0	1,293,664	1,580,459	1,557,326	1,455,441
$ Per Pupil		106.2	0	0	0	0	0	0	12,181	14,882	14,664	13,705
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.5	92.1
LOGAN	VALLEY RE-1											
$ Amount			5,312,775	1,169,373	1,856,994	1,633,950	1,611,888	1,667,922	26,882,847	22,577,819	19,366,311	18,684,512
$ Per Pupil		2,226.4	2,386	525	834	734	724	749	12,075	10,141	8,698	8,392
% All Funds			19.8	5.2	6.9	7.2	6.0	7.4	100.0	100.0	85.8	82.8
LOGAN	FRENCHMAN RE-3											
$ Amount			0	0	44,371	43,130	0	0	2,566,571	2,752,151	2,646,167	2,508,684
$ Per Pupil		190.2	0	0	233	227	0	0	13,494	14,470	13,913	13,190
% All Funds			0.0	0.0	1.7	1.6	0.0	0.0	100.0	100.0	96.1	91.2
LOGAN	BUFFALO RE-4											
$ Amount			12	0	166,689	162,313	0	0	3,394,451	3,426,917	3,233,672	3,077,364
$ Per Pupil		314.2	0	0	531	517	0	0	10,803	10,907	10,292	9,794
% All Funds			0.0	0.0	4.9	4.7	0.0	0.0	100.0	100.0	94.4	89.8
LOGAN	PLATEAU RE-5											
$ Amount			0	0	0	0	0	0	3,445,025	3,442,441	3,035,432	2,838,563
$ Per Pupil		182.1	0	0	0	0	0	0	18,918	18,904	16,669	15,588
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.2	82.5
MESA	DE BEQUE 49JT											
$ Amount			0	0	255,154	262,738	15,000	21,289	2,354,547	2,359,073	1,991,664	1,933,116
$ Per Pupil		132.5	0	0	1,926	1,983	113	161	17,770	17,804	15,031	14,590
% All Funds			0.0	0.0	10.8	11.1	0.6	0.9	100.0	100.0	84.4	81.9
MESA	PLATEAU VALLEY 50											
$ Amount			0	0	353,353	282,031	0	0	4,698,036	4,863,447	4,072,253	3,916,428
$ Per Pupil		449.7	0	0	786	627	0	0	10,447	10,815	9,055	8,709
% All Funds			0.0	0.0	7.5	5.8	0.0	0.0	100.0	100.0	83.7	80.5
MESA	MESA COUNTY VALLEY 51											
$ Amount			0	0	10,954,691	10,979,763	14,356,315	31,895,621	195,194,216	212,424,630	193,067,358	187,562,346
$ Per Pupil		20,894.2	0	0	524	525	687	1,527	9,342	10,167	9,240	8,977
% All Funds			0.0	0.0	5.6	5.2	7.4	15.0	100.0	100.0	90.9	88.3

COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
MINERAL	**CREEDE CONSOLIDATED 1**											
$ Amount			7,462,907	1,057,224	314,542	149,321	0	0	9,247,484	2,903,824	1,633,286	1,586,995
$ Per Pupil		85.3	87,490	12,394	3,687	1,751	0	0	108,411	34,042	19,148	18,605
% All Funds			80.7	36.4	3.4	5.1	0.0	0.0	100.0	100.0	56.2	54.7
MOFFAT	**MOFFAT COUNTY RE:NO 1**											
$ Amount			0	0	12,417,742	12,223,005	463	2,205,397	33,694,217	36,374,337	20,537,415	19,826,859
$ Per Pupil		2,168.4	0	0	5,727	5,637	0	1,017	15,539	16,775	9,471	9,144
% All Funds			0.0	0.0	36.9	33.6	0.0	6.1	100.0	100.0	56.5	54.5
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**											
$ Amount			7,121,068	7,134,073	1,483,756	1,432,825	2,844,691	5,491,134	32,674,423	34,767,992	23,264,296	22,191,039
$ Per Pupil		2,735.5	2,603	2,608	542	524	1,040	2,007	11,945	12,710	8,505	8,112
% All Funds			21.8	20.5	4.5	4.1	8.7	15.8	100.0	100.0	66.9	63.8
MONTEZUMA	**DOLORES RE-4A**											
$ Amount			0	0	429,629	437,725	0	0	7,814,411	8,830,416	6,370,683	6,097,841
$ Per Pupil		712.0	0	0	603	615	0	0	10,975	12,402	8,948	8,564
% All Funds			0.0	0.0	5.5	5.0	0.0	0.0	100.0	100.0	72.1	69.1
MONTEZUMA	**MANCOS RE-6**											
$ Amount			0	0	20	0	0	0	4,207,525	4,232,022	4,100,126	3,916,168
$ Per Pupil		383.8	0	0	0	0	0	0	10,963	11,027	10,683	10,204
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.9	92.5
MONTROSE	**MONTROSE COUNTY RE-1J**											
$ Amount			404	0	874,249	1,018,943	4,577,461	9,765,388	51,288,400	58,593,455	48,761,969	47,040,741
$ Per Pupil		5,946.6	0	0	147	171	770	1,642	8,625	9,853	8,200	7,911
% All Funds			0.0	0.0	1.7	1.7	8.9	16.7	100.0	100.0	83.2	80.3
MONTROSE	**WEST END RE-2**											
$ Amount			0	0	0	0	92,640	68,535	5,088,574	5,224,188	3,633,106	3,409,331
$ Per Pupil		287.8	0	0	0	0	322	238	17,681	18,152	12,624	11,846
% All Funds			0.0	0.0	0.0	0.0	1.8	1.3	100.0	100.0	69.5	65.3
MORGAN	**BRUSH RE-2(J)**											
$ Amount			63	200,266	1,403,216	1,073,034	600,890	605,322	14,409,965	14,726,048	13,065,300	12,560,191
$ Per Pupil		1,477.9	0	136	949	726	407	410	9,750	9,964	8,840	8,499
% All Funds			0.0	1.4	9.7	7.3	4.2	4.1	100.0	100.0	88.7	85.3
MORGAN	**FORT MORGAN RE-3**											
$ Amount			7,891,791	1,686,134	2,332,413	1,952,657	2,344,729	2,399,268	38,467,702	32,340,506	27,115,889	26,344,110
$ Per Pupil		2,980.8	2,648	566	782	655	787	805	12,905	10,850	9,097	8,838
% All Funds			20.5	5.2	6.1	6.0	6.1	7.4	100.0	100.0	83.8	81.5
MORGAN	**WELDON VALLEY RE-20(J)**											
$ Amount			0	0	750,916	748,335	7,108	7,866	3,270,322	3,360,214	2,460,098	2,344,739
$ Per Pupil		199.0	0	0	3,773	3,760	36	40	16,434	16,885	12,362	11,783
% All Funds			0.0	0.0	23.0	22.3	0.2	0.2	100.0	100.0	73.2	69.8
MORGAN	**WIGGINS RE-50(J)**											
$ Amount			0	0	513,769	378,589	0	0	5,432,959	5,295,983	4,634,477	4,402,321
$ Per Pupil		501.4	0	0	1,025	755	0	0	10,836	10,562	9,243	8,780
% All Funds			0.0	0.0	9.5	7.1	0.0	0.0	100.0	100.0	87.5	83.1
OTERO	**EAST OTERO R-1**											
$ Amount			44	3,290	746,217	836,483	1,308,563	2,365,192	13,067,932	13,945,607	12,491,623	12,170,579
$ Per Pupil		1,314.7	0	3	568	636	995	1,799	9,940	10,607	9,502	9,257
% All Funds			0.0	0.0	5.7	6.0	10.0	17.0	100.0	100.0	89.6	87.3

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OTERO	**ROCKY FORD R-2**											
$ Amount			0	0	0	0	800,192	826,320	8,196,687	8,045,539	7,679,380	7,461,176
$ Per Pupil		807.6	0	0	0	0	991	1,023	10,149	9,962	9,509	9,239
% All Funds			0.0	0.0	0.0	0.0	9.8	10.3	100.0	100.0	95.4	92.7
OTERO	**MANZANOLA 3J**											
$ Amount			0	0	0	0	0	0	2,303,597	2,292,782	2,290,356	2,239,005
$ Per Pupil		151.3	0	0	0	0	0	0	15,225	15,154	15,138	14,798
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	97.7
OTERO	**FOWLER R-4J**											
$ Amount			0	0	188,867	147,490	1,419	2,000	4,112,787	4,118,794	3,936,221	3,759,610
$ Per Pupil		409.3	0	0	461	360	3	5	10,048	10,063	9,617	9,185
% All Funds			0.0	0.0	4.6	3.6	0.0	0.0	100.0	100.0	95.6	91.3
OTERO	**CHERAW 31**											
$ Amount			0	0	0	0	1	5,566	2,573,201	2,650,353	2,587,376	2,490,569
$ Per Pupil		212.8	0	0	0	0	0	26	12,092	12,455	12,159	11,704
% All Funds			0.0	0.0	0.0	0.0	0.0	0.2	100.0	100.0	97.6	94.0
OTERO	**SWINK 33**											
$ Amount			0	0	181,222	188,113	0	0	3,743,843	3,831,632	3,549,374	3,446,096
$ Per Pupil		349.1	0	0	519	539	0	0	10,724	10,976	10,167	9,871
% All Funds			0.0	0.0	4.8	4.9	0.0	0.0	100.0	100.0	92.6	89.9
OURAY	**OURAY R-1**											
$ Amount			0	0	192,868	186,963	0	0	3,083,040	3,065,879	2,813,144	2,736,102
$ Per Pupil		189.0	0	0	1,020	989	0	0	16,312	16,222	14,884	14,477
% All Funds			0.0	0.0	6.3	6.1	0.0	0.0	100.0	100.0	91.8	89.2
OURAY	**RIDGWAY R-2**											
$ Amount			0	0	838,200	734,363	62,193	62,193	5,348,550	5,557,676	4,356,620	4,122,712
$ Per Pupil		324.7	0	0	2,581	2,262	192	192	16,472	17,116	13,417	12,697
% All Funds			0.0	0.0	15.7	13.2	1.2	1.1	100.0	100.0	78.4	74.2
PARK	**PLATTE CANYON 1**											
$ Amount			0	0	902,483	900,781	538,975	537,922	10,657,363	10,690,888	9,361,543	8,706,527
$ Per Pupil		1,034.0	0	0	873	871	521	520	10,307	10,339	9,054	8,420
% All Funds			0.0	0.0	8.5	8.4	5.1	5.0	100.0	100.0	87.6	81.4
PARK	**PARK COUNTY RE-2**											
$ Amount			0	0	1,930,605	1,802,534	354	1,000	8,860,304	8,762,026	6,930,159	6,719,109
$ Per Pupil		529.8	0	0	3,644	3,402	1	2	16,724	16,538	13,081	12,682
% All Funds			0.0	0.0	21.8	20.6	0.0	0.0	100.0	100.0	79.1	76.7
PHILLIPS	**HOLYOKE RE-1J**											
$ Amount			497,216	700,522	250,598	194,778	54,329	21,215	6,581,682	6,767,796	5,704,860	5,449,676
$ Per Pupil		581.2	855	1,205	431	335	93	37	11,324	11,645	9,816	9,377
% All Funds			7.6	10.4	3.8	2.9	0.8	0.3	100.0	100.0	84.3	80.5
PHILLIPS	**HAXTUN RE-2J**											
$ Amount			3,385,862	1,741,022	263,179	67,746	6,711	14,182	6,860,980	5,188,740	3,377,566	3,229,686
$ Per Pupil		293.7	11,528	5,928	896	231	23	48	23,361	17,667	11,500	10,997
% All Funds			49.3	33.6	3.8	1.3	0.1	0.3	100.0	100.0	65.1	62.2
PITKIN	**ASPEN 1**											
$ Amount			0	548	7,140,910	7,075,874	3,220,132	2,482,710	36,777,049	37,409,967	27,212,620	26,322,519
$ Per Pupil		1,646.5	0	0	4,337	4,298	1,956	1,508	22,337	22,721	16,528	15,987
% All Funds			0.0	0.0	19.4	18.9	8.8	6.6	100.0	100.0	72.7	70.4

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PROWERS	**GRANADA RE-1**											
$ Amount			0	0	0	0	0	0	2,684,685	2,664,509	2,622,121	2,533,995
$ Per Pupil		214.3	0	0	0	0	0	0	12,528	12,434	12,236	11,825
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.4	95.1
PROWERS	**LAMAR RE-2**											
$ Amount			0	0	25,821	2,976,436	736,434	736,434	14,820,945	17,601,968	12,603,321	12,281,029
$ Per Pupil		1,566.5	0	0	16	1,900	470	470	9,461	11,236	8,046	7,840
% All Funds			0.0	0.0	0.2	16.9	5.0	4.2	100.0	100.0	71.6	69.8
PROWERS	**HOLLY RE-3**											
$ Amount			0	1,866,189	299,049	250,444	0	0	3,474,563	5,216,848	2,960,861	2,802,991
$ Per Pupil		274.8	0	6,791	1,088	911	0	0	12,644	18,984	10,775	10,200
% All Funds			0.0	35.8	8.6	4.8	0.0	0.0	100.0	100.0	56.8	53.7
PROWERS	**WILEY RE-13 JT**											
$ Amount			0	0	0	0	91,297	91,297	2,565,496	2,677,536	2,531,834	2,451,139
$ Per Pupil		217.6	0	0	0	0	420	420	11,790	12,305	11,635	11,264
% All Funds			0.0	0.0	0.0	0.0	3.6	3.4	100.0	100.0	94.6	91.5
PUEBLO	**PUEBLO CITY 60**											
$ Amount			0	0	8,343,085	7,953,363	12,972,699	15,849,078	152,935,150	159,366,380	143,047,047	140,442,062
$ Per Pupil		16,902.3	0	0	494	471	768	938	9,048	9,429	8,463	8,309
% All Funds			0.0	0.0	5.5	5.0	8.5	9.9	100.0	100.0	89.8	88.1
PUEBLO	**PUEBLO COUNTY RURAL 70**											
$ Amount			103,581	38,785,094	7,644,977	10,295,453	2,717,847	2,746,117	76,830,375	119,886,673	70,328,170	67,180,058
$ Per Pupil		8,819.9	12	4,397	867	1,167	308	311	8,711	13,593	7,974	7,617
% All Funds			0.1	32.4	10.0	8.6	3.5	2.3	100.0	100.0	58.7	56.0
RIO BLANCO	**MEEKER RE1**											
$ Amount			77	4,000	12,169,075	12,008,946	291,792	191,122	19,345,678	19,199,700	6,976,001	6,672,075
$ Per Pupil		649.0	0	6	18,751	18,504	450	294	29,808	29,584	10,749	10,281
% All Funds			0.0	0.0	62.9	62.5	1.5	1.0	100.0	100.0	36.3	34.8
RIO BLANCO	**RANGELY RE-4**											
$ Amount			2,792	385,452	1,899,612	1,832,646	388,717	528,886	8,026,601	8,275,833	5,598,284	5,298,979
$ Per Pupil		485.3	6	794	3,914	3,776	801	1,090	16,539	17,053	11,536	10,919
% All Funds			0.0	4.7	23.7	22.1	4.8	6.4	100.0	100.0	67.6	64.0
RIO GRANDE	**DEL NORTE C-7**											
$ Amount			0	0	186,276	359,599	457,346	447,440	6,203,768	5,932,932	5,382,715	5,201,135
$ Per Pupil		525.9	0	0	354	684	870	851	11,796	11,281	10,235	9,890
% All Funds			0.0	0.0	3.0	6.1	7.4	7.5	100.0	100.0	90.7	87.7
RIO GRANDE	**MONTE VISTA C-8**											
$ Amount			184,805	40,407	588,498	584,707	524,364	518,764	10,622,889	10,460,216	9,483,418	9,228,784
$ Per Pupil		1,094.3	169	37	538	534	479	474	9,707	9,559	8,666	8,434
% All Funds			1.7	0.4	5.5	5.6	4.9	5.0	100.0	100.0	90.7	88.2
RIO GRANDE	**SARGENT RE-33J**											
$ Amount			0	0	394,457	373,225	148,261	148,260	4,500,882	4,674,536	4,197,938	4,032,859
$ Per Pupil		461.2	0	0	855	809	321	321	9,759	10,136	9,102	8,744
% All Funds			0.0	0.0	8.8	8.0	3.3	3.2	100.0	100.0	89.8	86.3
ROUTT	**HAYDEN RE-1**											
$ Amount			0	0	0	0	0	0	5,529,937	5,837,608	5,606,286	5,408,169
$ Per Pupil		372.7	0	0	0	0	0	0	14,838	15,663	15,042	14,511
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.0	92.6

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ROUTT	STEAMBOAT SPRINGS RE-2											
$ Amount			0	0	17,574,028	17,358,511	1,206,435	3,579,694	46,485,858	47,717,589	25,183,471	24,287,265
$ Per Pupil		2,342.9	0	0	7,501	7,409	515	1,528	19,841	20,367	10,749	10,366
% All Funds			0.0	0.0	37.8	36.4	2.6	7.5	100.0	100.0	52.8	50.9
ROUTT	SOUTH ROUTT RE 3											
$ Amount			0	0	870,745	861,126	351,825	349,082	6,159,311	6,462,263	5,201,647	4,928,503
$ Per Pupil		377.4	0	0	2,307	2,282	932	925	16,320	17,123	13,783	13,059
% All Funds			0.0	0.0	14.1	13.3	5.7	5.4	100.0	100.0	80.5	76.3
SAGUACHE	MOUNTAIN VALLEY RE 1											
$ Amount			0	0	0	0	80,725	142,129	2,236,619	2,359,366	2,351,215	2,230,127
$ Per Pupil		123.9	0	0	0	0	652	1,147	18,052	19,043	18,977	17,999
% All Funds			0.0	0.0	0.0	0.0	3.6	6.0	100.0	100.0	99.7	94.5
SAGUACHE	MOFFAT 2											
$ Amount			4,552,677	717,060	387,201	277,945	0	0	8,636,333	4,063,466	3,410,981	3,291,667
$ Per Pupil		193.6	23,516	3,704	2,000	1,436	0	0	44,609	20,989	17,619	17,002
% All Funds			52.7	17.6	4.5	6.8	0.0	0.0	100.0	100.0	83.9	81.0
SAGUACHE	CENTER 26 JT											
$ Amount			0	17,629	358,765	346,705	1,082,263	618,680	7,902,939	7,948,266	7,227,064	6,974,002
$ Per Pupil		624.8	0	28	574	555	1,732	990	12,649	12,721	11,567	11,162
% All Funds			0.0	0.2	4.5	4.4	13.7	7.8	100.0	100.0	90.9	87.7
SAN JUAN	SILVERTON 1											
$ Amount			0	0	71,205	86,988	0	0	1,441,702	1,566,076	1,442,918	1,430,270
$ Per Pupil		65.8	0	0	1,082	1,322	0	0	21,910	23,801	21,929	21,737
% All Funds			0.0	0.0	4.9	5.6	0.0	0.0	100.0	100.0	92.1	91.3
SAN MIGUEL	TELLURIDE R-1											
$ Amount			0	0	685	0	745,812	781,357	11,161,180	10,886,403	10,579,152	10,329,131
$ Per Pupil		803.5	0	0	1	0	928	972	13,891	13,549	13,166	12,855
% All Funds			0.0	0.0	0.0	0.0	6.7	7.2	100.0	100.0	97.2	94.9
SAN MIGUEL	NORWOOD R-2J											
$ Amount			0	0	303,367	285,453	0	0	3,755,256	3,889,942	3,515,770	3,359,233
$ Per Pupil		255.8	0	0	1,186	1,116	0	0	14,680	15,207	13,744	13,132
% All Funds			0.0	0.0	8.1	7.3	0.0	0.0	100.0	100.0	90.4	86.4
SEDGWICK	JULESBURG RE-1											
$ Amount			0	0	0	0	40,728	32,290	6,630,512	6,162,979	6,116,098	6,064,475
$ Per Pupil		910.4	0	0	0	0	45	35	7,283	6,770	6,718	6,661
% All Funds			0.0	0.0	0.0	0.0	0.6	0.5	100.0	100.0	99.2	98.4
SEDGWICK	PLATTE VALLEY RE-3											
$ Amount			7,659,797	11,397,546	404,098	327,386	0	0	10,304,993	13,803,943	1,833,696	1,760,234
$ Per Pupil		121.3	63,148	93,962	3,331	2,699	0	0	84,955	113,800	15,117	14,511
% All Funds			74.3	82.6	3.9	2.4	0.0	0.0	100.0	100.0	13.3	12.8
SUMMIT	SUMMIT RE-1											
$ Amount			0	0	6,822,288	6,740,720	4,907,082	6,830,376	44,152,372	46,470,300	36,863,964	35,523,492
$ Per Pupil		3,049.0	0	0	2,238	2,211	1,609	2,240	14,481	15,241	12,091	11,651
% All Funds			0.0	0.0	15.5	14.5	11.1	14.7	100.0	100.0	79.3	76.4
TELLER	CRIPPLE CREEK-VICTOR RE-1											
$ Amount			0	0	1,352,343	988,698	360,081	360,081	7,554,897	6,498,256	5,333,975	5,076,740
$ Per Pupil		369.3	0	0	3,662	2,677	975	975	20,457	17,596	14,443	13,747
% All Funds			0.0	0.0	17.9	15.2	4.8	5.5	100.0	100.0	82.1	78.1

COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
TELLER	**WOODLAND PARK RE-2**											
$ Amount			0	0	2,041,921	1,858,858	946,938	957,534	25,823,490	23,420,752	20,970,904	19,882,509
$ Per Pupil		2,539.0	0	0	804	732	373	377	10,171	9,224	8,260	7,831
% All Funds			0.0	0.0	7.9	7.9	3.7	4.1	100.0	100.0	89.5	84.9
WASHINGTON	**AKRON R-1**											
$ Amount			0	1,173,646	538,051	519,278	3,434	614,897	4,291,730	5,990,460	4,209,566	3,996,744
$ Per Pupil		350.7	0	3,347	1,534	1,481	10	1,753	12,238	17,081	12,003	11,396
% All Funds			0.0	19.6	12.5	8.7	0.1	10.3	100.0	100.0	70.3	66.7
WASHINGTON	**ARICKAREE R-2**											
$ Amount			0	0	0	0	162	150	1,805,822	2,065,226	2,009,227	1,819,520
$ Per Pupil		109.6	0	0	0	0	1	1	16,476	18,843	18,332	16,601
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.3	88.1
WASHINGTON	**OTIS R-3**											
$ Amount			9,515,344	11,664,213	258,729	253,833	93,839	14,250	12,577,023	14,617,514	2,480,774	2,379,820
$ Per Pupil		192.8	49,353	60,499	1,342	1,317	487	74	65,234	75,817	12,867	12,343
% All Funds			75.7	79.8	2.1	1.7	0.7	0.1	100.0	100.0	17.0	16.3
WASHINGTON	**LONE STAR 101**											
$ Amount			0	0	0	0	461	852	1,929,999	2,118,685	1,998,307	1,915,114
$ Per Pupil		116.8	0	0	0	0	4	7	16,524	18,139	17,109	16,397
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.3	90.4
WASHINGTON	**WOODLIN R-104**											
$ Amount			0	0	0	0	0	0	1,702,627	1,670,789	1,577,004	1,446,082
$ Per Pupil		88.9	0	0	0	0	0	0	19,152	18,794	17,739	16,266
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.4	86.6
WELD	**WELD RE-1**											
$ Amount			930,684	1,526,987	0	0	0	0	19,803,055	19,762,504	17,501,260	16,869,992
$ Per Pupil		1,801.4	517	848	0	0	0	0	10,993	10,971	9,715	9,365
% All Funds			4.7	7.7	0.0	0.0	0.0	0.0	100.0	100.0	88.6	85.4
WELD	**EATON RE-2**											
$ Amount			53,371	15,450	928,944	924,525	615,971	227,156	16,297,275	15,826,285	13,730,591	13,304,017
$ Per Pupil		1,823.0	29	8	510	507	338	125	8,940	8,681	7,532	7,298
% All Funds			0.3	0.1	5.7	5.8	3.8	1.4	100.0	100.0	86.8	84.1
WELD	**KEENESBURG RE-3(J)**											
$ Amount			0	0	2,858,012	2,901,560	815,536	788,393	22,180,764	23,249,576	19,984,330	19,028,224
$ Per Pupil		2,169.9	0	0	1,317	1,337	376	363	10,222	10,715	9,210	8,769
% All Funds			0.0	0.0	12.9	12.5	3.7	3.4	100.0	100.0	86.0	81.8
WELD	**WINDSOR RE-4**											
$ Amount			16	52,350	7,107,100	7,139,891	1,279,150	1,658,515	45,496,338	46,044,102	38,157,942	37,181,869
$ Per Pupil		4,568.8	0	11	1,556	1,563	280	363	9,958	10,078	8,352	8,138
% All Funds			0.0	0.1	15.6	15.5	2.8	3.6	100.0	100.0	82.9	80.8
WELD	**JOHNSTOWN-MILIKEN RE-5J**											
$ Amount			0	0	6,404,197	6,275,621	488	444,625	35,795,334	34,983,924	25,886,630	24,976,463
$ Per Pupil		3,322.4	0	0	1,928	1,889	0	134	10,774	10,530	7,792	7,518
% All Funds			0.0	0.0	17.9	17.9	0.0	1.3	100.0	100.0	74.0	71.4
WELD	**GREELEY 6**											
$ Amount			0	0	10,777,964	9,955,761	17,380,056	17,177,865	186,274,727	191,646,839	176,177,805	171,336,820
$ Per Pupil		19,863.9	0	0	543	501	875	865	9,378	9,648	8,869	8,626
% All Funds			0.0	0.0	5.8	5.2	9.3	9.0	100.0	100.0	91.9	89.4

	COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
	WELD	**PLATTE VALLEY RE-7**											
$	Amount			4,037	718,191	1,562,154	1,558,823	144,218	144,218	13,598,817	14,408,342	11,992,539	11,357,889
$	Per Pupil		1,097.4	4	654	1,424	1,420	131	131	12,392	13,130	10,928	10,350
%	All Funds			0.0	5.0	11.5	10.8	1.1	1.0	100.0	100.0	83.2	78.8
	WELD	**WELD COUNTY S/D RE-8**											
$	Amount			11,125	7,568,337	1,794,275	1,773,960	6,408,693	7,479,142	29,800,306	38,916,595	24,632,766	23,831,845
$	Per Pupil		2,246.6	5	3,369	799	790	2,853	3,329	13,265	17,322	10,964	10,608
%	All Funds			0.0	19.4	6.0	4.6	21.5	19.2	100.0	100.0	63.3	61.2
	WELD	**AULT-HIGHLAND RE-9**											
$	Amount			0	0	487,449	480,887	0	0	8,613,878	8,505,827	7,407,762	6,986,636
$	Per Pupil		797.7	0	0	611	603	0	0	10,798	10,663	9,286	8,758
%	All Funds			0.0	0.0	5.7	5.7	0.0	0.0	100.0	100.0	87.1	82.1
	WELD	**BRIGGSDALE RE-10**											
$	Amount			1	152,257	369,373	357,500	0	3,000	3,014,885	2,986,603	2,463,760	2,330,793
$	Per Pupil		152.5	0	998	2,422	2,344	0	20	19,770	19,584	16,156	15,284
%	All Funds			0.0	5.1	12.3	12.0	0.0	0.1	100.0	100.0	82.5	78.0
	WELD	**PRAIRIE RE-11**											
$	Amount			13,714	2,257,202	283,235	254,648	116	0	2,859,329	4,880,773	2,314,478	2,143,250
$	Per Pupil		184.6	74	12,228	1,534	1,379	1	0	15,489	26,440	12,538	11,610
%	All Funds			0.5	46.2	9.9	5.2	0.0	0.0	100.0	100.0	47.4	43.9
	WELD	**PAWNEE RE-12**											
$	Amount			0	0	195	141,795	0	0	2,007,060	2,240,337	1,895,532	1,809,585
$	Per Pupil		83.6	0	0	2	1,696	0	0	24,008	26,798	22,674	21,646
%	All Funds			0.0	0.0	0.0	6.3	0.0	0.0	100.0	100.0	84.6	80.8
	YUMA	**YUMA 1**											
$	Amount			0	0	704,771	709,469	0	0	9,173,121	9,688,229	8,517,150	8,223,334
$	Per Pupil		772.2	0	0	913	919	0	0	11,879	12,546	11,030	10,649
%	All Funds			0.0	0.0	7.7	7.3	0.0	0.0	100.0	100.0	87.9	84.9
	YUMA	**WRAY RD-2**											
$	Amount			0	0	627,805	624,200	336,925	351,471	8,099,637	8,227,319	6,984,768	6,605,449
$	Per Pupil		675.5	0	0	929	924	499	520	11,991	12,180	10,340	9,779
%	All Funds			0.0	0.0	7.8	7.6	4.2	4.3	100.0	100.0	84.9	80.3
	YUMA	**IDALIA RJ-3**											
$	Amount			0	1,721,493	279,792	284,788	0	0	2,696,264	4,459,909	2,288,084	2,101,290
$	Per Pupil		155.4	0	11,078	1,800	1,833	0	0	17,350	28,700	14,724	13,522
%	All Funds			0.0	38.6	10.4	6.4	0.0	0.0	100.0	100.0	51.3	47.1
	YUMA	**LIBERTY J-4**											
$	Amount			0	0	114,786	5,714	10,532	4,842	2,079,120	1,583,292	1,510,684	1,422,368
$	Per Pupil		73.3	0	0	1,566	78	144	66	28,365	21,600	20,610	19,405
%	All Funds			0.0	0.0	5.5	0.4	0.5	0.3	100.0	100.0	95.4	89.8
		CHARTER SCHOOL INSTITUTE											
$	Amount			618,723	626,952	0	0	1,502,579	6,509,669	84,144,635	88,749,683	86,327,128	85,020,558
$	Per Pupil		10,027.2	62	63	0	0	150	649	8,392	8,851	8,609	8,479
%	All Funds			0.7	0.7	0.0	0.0	1.8	7.3	100.0	100.0	97.3	95.8
$		**GLOBAL VILLAGE CHARTER COLLABORATIVE**											
	Amount			0	0	0	0	0	0	1,784,013	1,845,197	1,833,527	1,833,527
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.4

TABLE IIB COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS 2013-2014

	COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
$		CHARTER CHOICE COLLABORATIVE											
	Amount			0	0	0	0	355,153	264,951	2,139,166	2,110,148	2,103,997	2,103,997
%	All Funds			0.0	0.0	0.0	0.0	16.6	12.6	100.0	100.0	99.7	99.7
$		JAMES IRWIN CHARTER COLLABORATIVE											
	Amount			0	0	0	0	-1,643,244	-1,558,477	495,922	551,671	7,457,608	7,457,608
%	All Funds			0.0	0.0	0.0	0.0	(331.4)	(282.5)	100.0	100.0	1,351.8	1,351.8
$		EAST CENTRAL BOCES											
	Amount			0	0	0	0	110	1,000	8,072,731	8,053,435	7,879,963	7,879,713
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.8	97.8
$		MOUNTAIN BOCES											
	Amount			0	0	0	0	0	0	10,459,371	10,434,519	10,399,847	10,192,935
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.7	97.7
$		CENTENNIAL BOCES											
	Amount			0	0	0	0	0	0	10,783,151	10,815,406	10,667,330	10,667,330
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	98.6
$		NORTHEAST BOCES											
	Amount			0	0	0	0	0	0	5,575,021	5,731,465	5,295,465	5,284,338
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.4	92.2
$		PIKES PEAK BOCES											
	Amount			0	0	0	0	4,394,344	4,395,038	13,181,761	12,383,898	10,299,708	10,289,824
%	All Funds			0.0	0.0	0.0	0.0	33.3	35.5	100.0	100.0	83.2	83.1
$		SAN JUAN BOCES											
	Amount			0	0	0	0	2,752,086	2,608,076	8,076,814	7,938,071	7,938,071	7,938,071
%	All Funds			0.0	0.0	0.0	0.0	34.1	32.9	100.0	100.0	100.0	100.0
$		SAN LUIS VALLEY BOCES											
	Amount			0	0	0	0	0	0	5,260,566	5,228,394	5,208,638	5,208,638
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	99.6
$		SOUTH CENTRAL BOCES											
	Amount			0	0	0	0	0	0	4,035,703	4,115,068	4,058,902	4,058,902
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	98.6
$		SOUTHEASTERN BOCES											
	Amount			0	0	0	0	0	0	2,290,077	2,251,090	2,192,649	2,192,649
%	All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.4	97.4
$		NORTHWEST BOCES											
	Amount			0	0	0	0	3,691,485	3,385,675	4,106,212	4,019,647	3,931,012	3,931,012
%	All Funds			0.0	0.0	0.0	0.0	89.9	84.2	100.0	100.0	97.8	97.8

TABLE IIB

COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
$	**ADAMS COUNTY BOCES**											
Amount			0	0	0	0	0	0	780,726	729,814	728,685	728,685
%												
All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8
$	**RIO BLANCO BOCES**											
Amount			0	0	0	0	0	0	2,136,493	2,136,493	2,135,677	2,135,677
%												
All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
$	**EXPEDITIONARY BOCES**											
Amount			0	0	0	0	0	0	3,285,826	3,370,216	3,115,072	3,115,072
%												
All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.4	92.4
$	**GRAND VALLEY BOCES**											
Amount			0	0	0	0	18,976	23,753	2,616,239	2,755,191	2,562,600	2,562,600
%												
All Funds			0.0	0.0	0.0	0.0	0.7	0.9	100.0	100.0	93.0	93.0
$	**MT EVANS BOCES**											
Amount			0	0	0	0	0	0	1,032,684	1,032,429	1,032,429	1,032,429
%												
All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
$	**UNCOMPAHGRE BOCES**											
Amount			0	0	0	0	0	0	1,078,861	1,048,127	1,044,598	1,044,598
%												
All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.7	99.7
$	**SANTA FE TRAIL BOCES**											
Amount			0	0	0	0	0	0	2,366,487	2,376,575	2,371,272	2,371,272
%												
All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8
$	**FRONT RANGE BOCES**											
Amount			0	0	0	0	0	0	0	0	0	0
%												
All Funds												
$	**UTE PASS BOCES**											
Amount			0	0	0	0	0	0	1,692,562	1,692,562	1,689,739	1,689,739
%												
All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.8	99.8
$	**COLORADO DIGITAL BOCES**											
Amount			0	0	0	0	0	0	2,197,255	2,063,145	2,049,085	2,049,085
%												
All Funds			0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	99.3

TABLE IIB **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2013-2014**

	COUNTY	DISTRICT/ BOCES	FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
$	**DISTRICT/CSI TOTALS**												
	Amount			235,300,258	573,293,382	875,034,818	864,225,987	763,872,559	994,384,147	9,487,167,261	10,123,973,676	8,058,693,219	7,806,858,948
%	Per Pupil		830,830.7	283	690	1,053	1,040	919	1,197	11,419	12,185	9,700	9,396
	All Funds			2.5	5.7	9.2	8.5	8.1	9.8	100.0	100.0	79.6	77.1
$	**BOCES/COLLABORATIVE TOTALS**												
$	Amount			0	0	0	0	9,568,909	9,120,016	93,447,642	92,682,563	95,995,874	95,767,701
%													
	All Funds			0.0	0.0	0.0	0.0	10.2	9.8	100.0	100.0	103.6	103.3
$	**STATE TOTALS**												
	Amount			235,300,258	573,293,382	875,034,818	864,225,987	773,441,468	1,003,504,163	9,580,614,904	10,216,656,239	8,154,689,093	7,902,626,649
%	Per Pupil		830,830.7	283	690	1,053	1,040	931	1,208	11,531	12,297	9,815	9,512
	All Funds			2.5	5.6	9.1	8.5	8.1	9.8	100.0	100.0	79.8	77.4

TABLE IIB COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS 2013-2014

	DISTRICT/		BUILDING		BOND REDEMPTION		OTHER		TOTAL ALL FUNDS		CURRENT EXPENDITURES	
COUNTY	BOCES	FPC	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	Revenues	Expenditures	w/ Trans.	w/o Trans.

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COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	**MAPLETON 1**												
$ Operating			14,644,401	14,612	2,471,614	0	10,817,127	11,968,637	1,584,867	25,515	0	0	41,526,772
$ Capital			131,300	2,921	47,509	0	0	1,201,690	7,731	27,670	0	0	1,418,822
$ Total			14,775,701	17,533	2,519,122	0	10,817,127	13,170,327	1,592,597	53,186	0	0	42,945,594
$ Per Pupil		7,940.2											5,409
% Instructional Expenditures			34.4	0.0	5.9	0.0	25.2	30.7	3.7	0.1	0.0	0.0	100.0
ADAMS	**ADAMS 12 FIVE STAR**												
$ Operating			57,216,590	26,611,544	37,737,133	2,046,921	0	39,509,139	51,522,416	112,005	23,000	1,263,302	216,042,050
$ Capital			49,040	14,719	113,372	151,839	0	765,782	29,125	708	0	18,794	1,143,380
$ Total			57,265,629	26,626,264	37,850,505	2,198,760	0	40,274,921	51,551,541	112,713	23,000	1,282,096	217,185,429
$ Per Pupil		40,283.9											5,391
% Instructional Expenditures			26.4	12.3	17.4	1.0	0.0	18.5	23.7	0.1	0.0	0.6	100.0
ADAMS	**ADAMS COUNTY 14**												
$ Operating			19,329,116	6,487,335	7,296,249	0	0	943,638	2,076,029	0	376,717	1,082,239	37,591,323
$ Capital			796	11,924	100,091	0	0	0	3,868	-510	0	0	116,169
$ Total			19,329,912	6,499,259	7,396,341	0	0	943,638	2,079,897	-510	376,717	1,082,239	37,707,492
$ Per Pupil		6,977.6											5,404
% Instructional Expenditures			51.3	17.2	19.6	0.0	0.0	2.5	5.5	(0.0)	1.0	2.9	100.0
ADAMS	**BRIGHTON 27J**												
$ Operating			39,787,598	9,928,307	16,663,402	0	0	60,053	4,125,601	13,220	0	1,235,636	71,813,817
$ Capital			234,354	35,181	33,743	0	0	0	36,347	0	0	0	339,624
$ Total			40,021,951	9,963,488	16,697,145	0	0	60,053	4,161,948	13,220	0	1,235,636	72,153,442
$ Per Pupil		15,878.3											4,544
% Instructional Expenditures			55.5	13.8	23.1	0.0	0.0	0.1	5.8	0.0	0.0	1.7	100.0
ADAMS	**BENNETT 29J**												
$ Operating			1,761,515	908,276	1,718,225	0	0	150	89,725	0	2,813	0	4,480,704
$ Capital			0	0	186	0	0	0	0	0	0	0	186
$ Total			1,761,515	908,276	1,718,411	0	0	150	89,725	0	2,813	0	4,480,890
$ Per Pupil		1,004.5											4,461
% Instructional Expenditures			39.3	20.3	38.3	0.0	0.0	0.0	2.0	0.0	0.1	0.0	100.0
ADAMS	**STRASBURG 31J**												
$ Operating			1,661,268	953,632	1,775,283	0	0	286,871	295,723	0	0	0	4,972,778
$ Capital			1,105	0	3,325	0	0	0	0	0	0	0	4,430
$ Total			1,662,373	953,632	1,778,608	0	0	286,871	295,723	0	0	0	4,977,207
$ Per Pupil		992.3											5,016
% Instructional Expenditures			33.4	19.2	35.7	0.0	0.0	5.8	5.9	0.0	0.0	0.0	100.0
ADAMS	**WESTMINSTER 50**												
$ Operating			25,990,808	9,787,094	9,136,858	0	0	5,361,143	1,716,096	151	693,372	0	52,685,522
$ Capital			980,045	338,067	273,763	0	0	340,535	16,370	0	0	0	1,948,780
$ Total			26,970,853	10,125,161	9,410,621	0	0	5,701,678	1,732,466	151	693,372	0	54,634,302
$ Per Pupil		9,652.4											5,660
% Instructional Expenditures			49.4	18.5	17.2	0.0	0.0	10.4	3.2	0.0	1.3	0.0	100.0
ALAMOSA	**ALAMOSA RE-11J**												
$ Operating			3,568,601	1,913,376	2,495,766	0	0	0	2,066,491	0	0	0	10,044,234
$ Capital			5,879	8,758	29,307	0	0	0	39,864	0	0	0	83,808
$ Total			3,574,480	1,922,133	2,525,073	0	0	0	2,106,355	0	0	0	10,128,041
$ Per Pupil		2,081.8											4,865
% Instructional Expenditures			35.3	19.0	24.9	0.0	0.0	0.0	20.8	0.0	0.0	0.0	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**												
$ Operating			688,857	202,111	675,954	0	0	139,201	0	0	0	0	1,706,123
$ Capital			0	491	34,773	0	0	0	0	0	0	0	35,264
$ Total			688,857	202,602	710,727	0	0	139,201	0	0	0	0	1,741,387
$ Per Pupil		308.5											5,645
% Instructional Expenditures			39.6	11.6	40.8	0.0	0.0	8.0	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARAPAHOE	**ENGLEWOOD 1**												
$ Operating			8,760,578	2,394,453	5,167,921	0	0	0	1,907,293	0	0	0	18,230,244
$ Capital			21,657	0	44,351	0	0	0	5,462	0	0	0	71,470
$ Total			8,782,235	2,394,453	5,212,272	0	0	0	1,912,755	0	0	0	18,301,714
$ Per Pupil		2,747.5											6,661
% Instructional Expenditures			48.0	13.1	28.5	0.0	0.0	0.0	10.5	0.0	0.0	0.0	100.0
ARAPAHOE	**SHERIDAN 2**												
$ Operating			4,052,741	1,548,036	2,658,547	0	0	0	1,587,029	0	0	0	9,846,353
$ Capital			0	0	15,213	0	0	0	0	0	0	0	15,213
$ Total			4,052,741	1,548,036	2,673,760	0	0	0	1,587,029	0	0	0	9,861,566
$ Per Pupil		1,468.9											6,714
% Instructional Expenditures			41.1	15.7	27.1	0.0	0.0	0.0	16.1	0.0	0.0	0.0	100.0
ARAPAHOE	**CHERRY CREEK 5**												
$ Operating			151,564,620	61,722,287	91,120,337	0	0	13,189,730	24,158,258	0	196,464	1,517,739	343,469,435
$ Capital			561,682	177,342	498,004	0	0	80,133	137,507	0	674	0	1,455,341
$ Total			152,126,302	61,899,629	91,618,341	0	0	13,269,863	24,295,764	0	197,138	1,517,739	344,924,776
$ Per Pupil		51,197.5											6,737
% Instructional Expenditures			44.1	17.9	26.6	0.0	0.0	3.8	7.0	0.0	0.1	0.4	100.0
ARAPAHOE	**LITTLETON 6**												
$ Operating			26,935,855	12,320,804	22,170,368	0	35,209	6,982,032	19,174,886	0	0	811,886	88,431,039
$ Capital			116,712	111,030	301,073	0	0	51,710	27,605	0	0	906	609,036
$ Total			27,052,566	12,431,834	22,471,441	0	35,209	7,033,742	19,202,491	0	0	812,792	89,040,075
$ Per Pupil		14,857.6											5,993
% Instructional Expenditures			30.4	14.0	25.2	0.0	0.0	7.9	21.6	0.0	0.0	0.9	100.0
ARAPAHOE	**DEER TRAIL 26J**												
$ Operating			438,237	175,686	472,486	0	0	275,894	0	0	0	0	1,362,303
$ Capital			2,266	1,133	8,664	0	0	1,133	0	0	0	0	13,195
$ Total			440,502	176,819	481,150	0	0	277,027	0	0	0	0	1,375,498
$ Per Pupil		158.9											8,656
% Instructional Expenditures			32.0	12.9	35.0	0.0	0.0	20.1	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**												
$ Operating			65,289,102	23,768,115	35,683,087	5,876,290	889,992	32,717,888	45,115,148	1,102,502	0	0	210,442,123
$ Capital			865,898	485,480	583,810	691,108	27,663	711,147	776,012	1,555,010	0	0	5,696,128
$ Total			66,155,000	24,253,594	36,266,896	6,567,399	917,656	33,429,035	45,891,159	2,657,512	0	0	216,138,251
$ Per Pupil		38,176.7											5,662
% Instructional Expenditures			30.6	11.2	16.8	3.0	0.4	15.5	21.2	1.2	0.0	0.0	100.0
ARAPAHOE	**BYERS 32J**												
$ Operating			1,184,490	276,784	725,443	0	0	127,612	207,239	0	0	0	2,521,568
$ Capital			836	1,119	4,929	0	0	0	0	0	0	0	6,885
$ Total			1,185,326	277,903	730,373	0	0	127,612	207,239	0	0	0	2,528,452
$ Per Pupil		578.8											4,368
% Instructional Expenditures			46.9	11.0	28.9	0.0	0.0	5.0	8.2	0.0	0.0	0.0	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**												
$ Operating			2,575,383	1,754,492	2,165,653	0	35,607	0	447,925	0	0	0	6,979,060
$ Capital			5,505	25,656	35,843	0	0	0	2,500	0	0	0	69,503
$ Total			2,580,888	1,780,148	2,201,495	0	35,607	0	450,425	0	0	0	7,048,563
$ Per Pupil		1,411.5											4,994
% Instructional Expenditures			36.6	25.3	31.2	0.0	0.5	0.0	6.4	0.0	0.0	0.0	100.0
BACA	**WALSH RE-1**												
$ Operating			478,336	82,741	253,967	86,162	0	4,879	87,295	0	116,730	0	1,110,111
$ Capital			459	0	390	464	0	1,019	0	0	0	0	2,332
$ Total			478,795	82,741	254,357	86,626	0	5,898	87,295	0	116,730	0	1,112,443
$ Per Pupil		141.6											7,856
% Instructional Expenditures			43.0	7.4	22.9	7.8	0.0	0.5	7.8	0.0	10.5	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BACA	**PRITCHETT RE-3**												
$ Operating			198,820	0	0	0	0	354,094	0	0	97,870	0	650,784
$ Capital			0	0	0	0	0	0	0	0	10,386	0	10,386
$ Total			198,820	0	0	0	0	354,094	0	0	108,256	0	661,170
$ Per Pupil		56.6											11,681
% Instructional Expenditures			30.1	0.0	0.0	0.0	0.0	53.6	0.0	0.0	16.4	0.0	100.0
BACA	**SPRINGFIELD RE-4**												
$ Operating			871,739	0	0	164,890	0	581,432	182,717	0	0	0	1,800,777
$ Capital			1,665	0	0	0	0	2,469	0	0	0	0	4,135
$ Total			873,404	0	0	164,890	0	583,901	182,717	0	0	0	1,804,912
$ Per Pupil		267.2											6,755
% Instructional Expenditures			48.4	0.0	0.0	9.1	0.0	32.4	10.1	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**												
$ Operating			174,515	0	0	0	187,874	363,638	0	0	31,355	0	757,382
$ Capital			0	0	0	0	0	1,063	0	0	0	0	1,063
$ Total			174,515	0	0	0	187,874	364,701	0	0	31,355	0	758,445
$ Per Pupil		127.8											5,935
% Instructional Expenditures			23.0	0.0	0.0	0.0	24.8	48.1	0.0	0.0	4.1	0.0	100.0
BACA	**CAMPO RE-6**												
$ Operating			151,021	0	0	0	0	366,901	0	0	94,316	0	612,238
$ Capital			0	0	0	0	0	10,972	0	0	875	0	11,847
$ Total			151,021	0	0	0	0	377,873	0	0	95,191	0	624,085
$ Per Pupil		50.0											12,482
% Instructional Expenditures			24.2	0.0	0.0	0.0	0.0	60.5	0.0	0.0	15.3	0.0	100.0
BENT	**LAS ANIMAS RE-1**												
$ Operating			1,150,133	430,014	735,577	0	0	255,176	110,144	0	0	6,602	2,687,645
$ Capital			5,785	0	12,308	0	0	17,522	0	0	0	0	35,615
$ Total			1,155,918	430,014	747,885	0	0	272,698	110,144	0	0	6,602	2,723,260
$ Per Pupil		503.3											5,411
% Instructional Expenditures			42.4	15.8	27.5	0.0	0.0	10.0	4.0	0.0	0.0	0.2	100.0
BENT	**MCCLAVE RE-2**												
$ Operating			648,540	0	527,537	0	0	488,029	0	0	0	0	1,664,105
$ Capital			0	0	47,851	0	0	0	0	0	0	0	47,851
$ Total			648,540	0	575,387	0	0	488,029	0	0	0	0	1,711,956
$ Per Pupil		259.7											6,592
% Instructional Expenditures			37.9	0.0	33.6	0.0	0.0	28.5	0.0	0.0	0.0	0.0	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**												
$ Operating			51,145,002	20,654,438	28,959,605	1,877,504	292,372	21,764,896	20,580,008	0	51,469	0	145,325,295
$ Capital			22,053	0	189,747	65,972	0	231,445	14,761	0	0	0	523,979
$ Total			51,167,055	20,654,438	29,149,352	1,943,476	292,372	21,996,341	20,594,769	0	51,469	0	145,849,274
$ Per Pupil		28,011.8											5,207
% Instructional Expenditures			35.1	14.2	20.0	1.3	0.2	15.1	14.1	0.0	0.0	0.0	100.0
BOULDER	**BOULDER VALLEY RE 2**												
$ Operating			71,245,044	28,887,730	51,166,875	3,217,049	400,671	26,754,051	11,289,898	52,602	27,290	576,960	193,618,171
$ Capital			200,629	195,546	306,893	1,806	0	249,124	225,424	6,889	0	442	1,186,753
$ Total			71,445,672	29,083,276	51,473,769	3,218,855	400,671	27,003,175	11,515,322	59,491	27,290	577,402	194,804,924
$ Per Pupil		28,959.2											6,727
% Instructional Expenditures			36.7	14.9	26.4	1.7	0.2	13.9	5.9	0.0	0.0	0.3	100.0
CHAFFEE	**BUENA VISTA R-31**												
$ Operating			2,485,334	1,054,233	2,197,814	0	0	144,106	15,563	0	0	0	5,897,051
$ Capital			23,784	0	2,964	0	0	9,283	70,817	0	0	0	106,848
$ Total			2,509,118	1,054,233	2,200,777	0	0	153,390	86,380	0	0	0	6,003,899
$ Per Pupil		912.6											6,579
% Instructional Expenditures			41.8	17.6	36.7	0.0	0.0	2.6	1.4	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CHAFFEE	**SALIDA R-32**												
$ Operating			2,402,977	1,455,885	1,746,956	0	0	0	1,496,408	56,505	0	0	7,158,731
$ Capital			22,965	21,264	55,660	0	0	0	1,767	0	0	0	101,656
$ Total			2,425,942	1,477,149	1,802,615	0	0	0	1,498,175	56,505	0	0	7,260,386
$ Per Pupil		1,100.9											6,595
% Instructional Expenditures			33.4	20.3	24.8	0.0	0.0	0.0	20.6	0.8	0.0	0.0	100.0
CHEYENNE	**KIT CARSON R-1**												
$ Operating			338,511	3,191	8,890	0	0	744,663	0	0	0	0	1,095,254
$ Capital			0	0	0	0	0	27,702	0	0	0	0	27,702
$ Total			338,511	3,191	8,890	0	0	772,365	0	0	0	0	1,122,956
$ Per Pupil		110.6											10,153
% Instructional Expenditures			30.1	0.3	0.8	0.0	0.0	68.8	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**												
$ Operating			601,609	113,768	436,911	0	0	185,342	160,522	0	0	0	1,498,152
$ Capital			1,197	0	3,451	0	0	8,380	21,476	0	0	0	34,504
$ Total			602,806	113,768	440,362	0	0	193,722	181,999	0	0	0	1,532,656
$ Per Pupil		169.9											9,021
% Instructional Expenditures			39.3	7.4	28.7	0.0	0.0	12.6	11.9	0.0	0.0	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**												
$ Operating			2,790,871	595,073	1,317,151	0	0	0	437,075	0	0	0	5,140,170
$ Capital			7,784	881	1,223	0	0	0	92,940	0	0	0	102,829
$ Total			2,798,655	595,954	1,318,374	0	0	0	530,016	0	0	0	5,242,999
$ Per Pupil		878.7											5,967
% Instructional Expenditures			53.4	11.4	25.1	0.0	0.0	0.0	10.1	0.0	0.0	0.0	100.0
CONEJOS	**NORTH CONEJOS RE-1J**												
$ Operating			1,997,623	1,084,619	1,779,792	75	103,488	138,782	585,630	0	0	0	5,690,008
$ Capital			29,252	9,523	58,600	0	0	0	0	0	0	0	97,376
$ Total			2,026,874	1,094,143	1,838,392	75	103,488	138,782	585,630	0	0	0	5,787,384
$ Per Pupil		1,022.8											5,658
% Instructional Expenditures			35.0	18.9	31.8	0.0	1.8	2.4	10.1	0.0	0.0	0.0	100.0
CONEJOS	**SANFORD 6J**												
$ Operating			682,486	0	0	0	0	1,505,484	0	0	0	0	2,187,969
$ Capital			0	0	0	0	0	21,318	0	0	0	0	21,318
$ Total			682,486	0	0	0	0	1,526,802	0	0	0	0	2,209,287
$ Per Pupil		372.9											5,925
% Instructional Expenditures			30.9	0.0	0.0	0.0	0.0	69.1	0.0	0.0	0.0	0.0	100.0
CONEJOS	**SOUTH CONEJOS RE-10**												
$ Operating			548,628	231,050	480,659	0	0	270,653	16,704	0	52,489	0	1,600,182
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			548,628	231,050	480,659	0	0	270,653	16,704	0	52,489	0	1,600,182
$ Per Pupil		228.7											6,997
% Instructional Expenditures			34.3	14.4	30.0	0.0	0.0	16.9	1.0	0.0	3.3	0.0	100.0
COSTILLA	**CENTENNIAL R-1**												
$ Operating			510,404	175,579	508,814	0	0	78,262	37,452	0	0	0	1,310,511
$ Capital			29,839	0	0	0	0	0	0	0	0	0	29,839
$ Total			540,243	175,579	508,814	0	0	78,262	37,452	0	0	0	1,340,350
$ Per Pupil		212.1											6,319
% Instructional Expenditures			40.3	13.1	38.0	0.0	0.0	5.8	2.8	0.0	0.0	0.0	100.0
COSTILLA	**SIERRA GRANDE R-30**												
$ Operating			664,283	262,793	470,991	0	0	35,258	302,306	0	0	0	1,735,630
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			664,283	262,793	470,991	0	0	35,258	302,306	0	0	0	1,735,630
$ Per Pupil		265.6											6,535
% Instructional Expenditures			38.3	15.1	27.1	0.0	0.0	2.0	17.4	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CROWLEY	**CROWLEY COUNTY RE-1-J**												
$ Operating			757,932	376,385	659,933	0	0	0	273,233	0	343,870	0	2,411,353
$ Capital			0	1,968	10,918	0	0	0	0	0	0	0	12,886
$ Total			757,932	378,354	670,851	0	0	0	273,233	0	343,870	0	2,424,240
$ Per Pupil		470.1											5,157
% Instructional Expenditures			31.3	15.6	27.7	0.0	0.0	0.0	11.3	0.0	14.2	0.0	100.0
CUSTER	**CONSOLIDATED C-1**												
$ Operating			487,510	369,954	905,569	0	0	212,439	244,806	0	0	0	2,220,277
$ Capital			651	0	0	0	0	0	0	0	0	0	651
$ Total			488,161	369,954	905,569	0	0	212,439	244,806	0	0	0	2,220,928
$ Per Pupil		406.6											5,462
% Instructional Expenditures			22.0	16.7	40.8	0.0	0.0	9.6	11.0	0.0	0.0	0.0	100.0
DELTA	**DELTA COUNTY 50(J)**												
$ Operating			6,013,906	2,653,593	3,619,014	775,305	47,813	4,240,149	9,623,456	0	0	0	26,973,237
$ Capital			1,596	12,393	0	146,676	0	7,820	59,895	0	0	0	228,380
$ Total			6,015,502	2,665,986	3,619,014	921,981	47,813	4,247,970	9,683,351	0	0	0	27,201,617
$ Per Pupil		4,958.0											5,486
% Instructional Expenditures			22.1	9.8	13.3	3.4	0.2	15.6	35.6	0.0	0.0	0.0	100.0
DENVER	**DENVER COUNTY 1**												
$ Operating			237,279,932	58,741,486	100,402,052	792	445,215	28,085,823	76,342,399	1,287	529,783	0	501,828,769
$ Capital			7,209,586	1,832,023	4,428,457	33,722	94	1,587,291	1,353,347	139	79,648	0	16,524,308
$ Total			244,489,518	60,573,509	104,830,509	34,514	445,309	29,673,114	77,695,746	1,426	609,431	0	518,353,077
$ Per Pupil		80,526.1											6,437
% Instructional Expenditures			47.2	11.7	20.2	0.0	0.1	5.7	15.0	0.0	0.1	0.0	100.0
DOLORES	**DOLORES COUNTY RE NO.2**												
$ Operating			775,446	165,876	492,994	0	27,052	120,010	149,732	15,262	0	9,223	1,755,596
$ Capital			39,052	28,455	28,139	0	0	0	0	0	0	0	95,645
$ Total			814,498	194,331	521,133	0	27,052	120,010	149,732	15,262	0	9,223	1,851,242
$ Per Pupil		268.1											6,905
% Instructional Expenditures			44.0	10.5	28.2	0.0	1.5	6.5	8.1	0.8	0.0	0.5	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**												
$ Operating			124,733,446	45,156,464	78,190,801	0	1,227,081	53,376,569	24,553,920	0	0	47,080	327,285,361
$ Capital			57,086	63,285	294,438	0	0	2,077,320	4,352,598	0	0	0	6,844,727
$ Total			124,790,532	45,219,749	78,485,239	0	1,227,081	55,453,889	28,906,517	0	0	47,080	334,130,087
$ Per Pupil		62,610.2											5,337
% Instructional Expenditures			37.3	13.5	23.5	0.0	0.4	16.6	8.7	0.0	0.0	0.0	100.0
EAGLE	**EAGLE COUNTY RE 50**												
$ Operating			14,074,333	4,581,565	8,813,420	0	69,107	5,353,571	4,029,992	0	4,275	498,934	37,425,195
$ Capital			10,053	17,319	32,519	0	0	62,784	56,544	0	0	0	179,218
$ Total			14,084,386	4,598,884	8,845,939	0	69,107	5,416,354	4,086,536	0	4,275	498,934	37,604,413
$ Per Pupil		6,182.4											6,082
% Instructional Expenditures			37.5	12.2	23.5	0.0	0.2	14.4	10.9	0.0	0.0	1.3	100.0
ELBERT	**ELIZABETH C-1**												
$ Operating			3,552,317	1,769,492	3,110,007	0	0	1,360,995	692,026	0	169,719	0	10,654,557
$ Capital			8,647	8,719	55,892	0	0	6,486	42,624	0	0	0	122,368
$ Total			3,560,964	1,778,211	3,165,899	0	0	1,367,481	734,650	0	169,719	0	10,776,925
$ Per Pupil		2,492.4											4,324
% Instructional Expenditures			33.0	16.5	29.4	0.0	0.0	12.7	6.8	0.0	1.6	0.0	100.0
ELBERT	**KIOWA C-2**												
$ Operating			628,667	310,796	636,479	0	0	89,867	275,532	0	0	0	1,941,341
$ Capital			3,349	288	5,512	0	0	0	0	0	0	0	9,149
$ Total			632,015	311,085	641,991	0	0	89,867	275,532	0	0	0	1,950,490
$ Per Pupil		339.8											5,740
% Instructional Expenditures			32.4	15.9	32.9	0.0	0.0	4.6	14.1	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ELBERT	**BIG SANDY 100J**												
$ Operating			641,942	281,883	669,838	0	0	562,475	1,000	0	0	0	2,157,138
$ Capital			0	0	1,333	0	0	0	0	0	0	0	1,333
$ Total			641,942	281,883	671,171	0	0	562,475	1,000	0	0	0	2,158,471
$ Per Pupil		297.9											7,246
% Instructional Expenditures			29.7	13.1	31.1	0.0	0.0	26.1	0.0	0.0	0.0	0.0	100.0
ELBERT	**ELBERT 200**												
$ Operating			567,872	190,107	342,621	0	0	0	168,915	0	15,547	0	1,285,062
$ Capital			0	0	240	0	0	0	4,876	0	0	0	5,116
$ Total			567,872	190,107	342,861	0	0	0	173,791	0	15,547	0	1,290,178
$ Per Pupil		200.4											6,438
% Instructional Expenditures			44.0	14.7	26.6	0.0	0.0	0.0	13.5	0.0	1.2	0.0	100.0
ELBERT	**AGATE 300**												
$ Operating			0	0	0	0	0	173,841	0	126,922	0	0	300,762
$ Capital			0	0	0	0	0	1,016	0	0	0	0	1,016
$ Total			0	0	0	0	0	174,856	0	126,922	0	0	301,778
$ Per Pupil		50.0											6,036
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	57.9	0.0	42.1	0.0	0.0	100.0
EL PASO	**CALHAN RJ-1**												
$ Operating			648,593	233,913	423,228	44,750	0	902,833	0	0	0	0	2,253,318
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			648,593	233,913	423,228	44,750	0	902,833	0	0	0	0	2,253,318
$ Per Pupil		495.9											4,544
% Instructional Expenditures			28.8	10.4	18.8	2.0	0.0	40.1	0.0	0.0	0.0	0.0	100.0
EL PASO	**HARRISON 2**												
$ Operating			24,303,321	7,794,026	8,657,968	0	0	6,182,945	6,304,384	368	0	0	53,243,013
$ Capital			307,056	28,493	64,579	0	0	109,294	273,573	0	0	0	782,995
$ Total			24,610,377	7,822,520	8,722,547	0	0	6,292,238	6,577,957	368	0	0	54,026,007
$ Per Pupil		10,850.9											4,979
% Instructional Expenditures			45.6	14.5	16.1	0.0	0.0	11.6	12.2	0.0	0.0	0.0	100.0
EL PASO	**WIDEFIELD 3**												
$ Operating			12,768,671	6,693,470	9,074,697	0	536,407	0	11,058,497	1,798	0	8,099	40,141,639
$ Capital			76,308	0	20,991	0	1,568	0	697,600	0	0	0	796,467
$ Total			12,844,979	6,693,470	9,095,687	0	537,975	0	11,756,097	1,798	0	8,099	40,938,106
$ Per Pupil		8,696.9											4,707
% Instructional Expenditures			31.4	16.4	22.2	0.0	1.3	0.0	28.7	0.0	0.0	0.0	100.0
EL PASO	**FOUNTAIN 8**												
$ Operating			20,534,950	7,770,368	8,328,994	0	0	959,184	3,618,247	176	0	0	41,211,918
$ Capital			77,022	74,188	560,629	0	0	1,078	440,549	0	0	0	1,153,466
$ Total			20,611,973	7,844,555	8,889,622	0	0	960,262	4,058,796	176	0	0	42,365,384
$ Per Pupil		7,569.1											5,597
% Instructional Expenditures			48.7	18.5	21.0	0.0	0.0	2.3	9.6	0.0	0.0	0.0	100.0
EL PASO	**COLORADO SPRINGS 11**												
$ Operating			63,118,903	24,310,304	29,270,603	4,642,665	1,298,774	3,206,864	22,785,205	0	0	0	148,633,318
$ Capital			145,582	223,871	189,528	72,772	26,076	49,766	845,505	0	0	0	1,553,101
$ Total			63,264,485	24,534,175	29,460,132	4,715,437	1,324,851	3,256,630	23,630,710	0	0	0	150,186,419
$ Per Pupil		27,840.6											5,395
% Instructional Expenditures			42.1	16.3	19.6	3.1	0.9	2.2	15.7	0.0	0.0	0.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**												
$ Operating			6,541,844	2,752,473	7,183,191	65,250	0	5,309,339	3,638,545	0	10,022	0	25,500,663
$ Capital			2,459	3,003	4,262	0	0	115,638	110,871	0	0	0	236,233
$ Total			6,544,303	2,755,476	7,187,453	65,250	0	5,424,977	3,749,415	0	10,022	0	25,736,896
$ Per Pupil		4,840.7											5,317
% Instructional Expenditures			25.4	10.7	27.9	0.3	0.0	21.1	14.6	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	MANITOU SPRINGS 14												
$ Operating			2,980,512	1,750,734	2,534,483	0	0	0	400,953	0	0	0	7,666,682
$ Capital			26,413	3,123	47,717	0	0	0	31,200	0	0	0	108,453
$ Total			3,006,924	1,753,857	2,582,200	0	0	0	432,153	0	0	0	7,775,135
$ Per Pupil		1,422.3											5,467
% Instructional Expenditures			38.7	22.6	33.2	0.0	0.0	0.0	5.6	0.0	0.0	0.0	100.0
EL PASO	ACADEMY 20												
$ Operating			39,677,601	17,484,776	31,531,170	0	384,428	25,504,479	8,902,039	722,369	0	0	124,206,863
$ Capital			492,212	265,380	385,176	0	0	606,275	158,954	2,547	0	0	1,910,544
$ Total			40,169,813	17,750,156	31,916,346	0	384,428	26,110,754	9,060,993	724,916	0	0	126,117,407
$ Per Pupil		23,227.4											5,430
% Instructional Expenditures			31.9	14.1	25.3	0.0	0.3	20.7	7.2	0.6	0.0	0.0	100.0
EL PASO	ELLICOTT 22												
$ Operating			1,831,578	716,521	1,121,979	0	0	0	733,885	0	0	0	4,403,963
$ Capital			8,455	7,024	13,559	0	0	0	0	0	0	0	29,038
$ Total			1,840,033	723,544	1,135,538	0	0	0	733,885	0	0	0	4,433,001
$ Per Pupil		929.0											4,772
% Instructional Expenditures			41.5	16.3	25.6	0.0	0.0	0.0	16.6	0.0	0.0	0.0	100.0
EL PASO	PEYTON 23 JT												
$ Operating			1,128,164	245,247	1,154,557	0	0	274,778	141,433	0	0	0	2,944,179
$ Capital			0	0	2,638	0	0	13,000	20,475	0	0	0	36,113
$ Total			1,128,164	245,247	1,157,195	0	0	287,778	161,908	0	0	0	2,980,292
$ Per Pupil		630.9											4,724
% Instructional Expenditures			37.9	8.2	38.8	0.0	0.0	9.7	5.4	0.0	0.0	0.0	100.0
EL PASO	HANOVER 28												
$ Operating			698,240	241,910	344,897	0	0	326,980	52,993	0	2,075	0	1,667,096
$ Capital			4,964	6,028	13,463	0	0	3,684	0	0	0	0	28,139
$ Total			703,204	247,938	358,360	0	0	330,664	52,993	0	2,075	0	1,695,235
$ Per Pupil		226.4											7,488
% Instructional Expenditures			41.5	14.6	21.1	0.0	0.0	19.5	3.1	0.0	0.1	0.0	100.0
EL PASO	LEWIS-PALMER 38												
$ Operating			19,102,592	3,395,138	9,495,835	0	0	274,117	1,266,644	0	0	101,966	33,636,292
$ Capital			126	0	0	0	0	4,550	0	0	0	0	4,676
$ Total			19,102,718	3,395,138	9,495,835	0	0	278,667	1,266,644	0	0	101,966	33,640,968
$ Per Pupil		5,876.3											5,725
% Instructional Expenditures			56.8	10.1	28.2	0.0	0.0	0.8	3.8	0.0	0.0	0.3	100.0
EL PASO	FALCON 49												
$ Operating			22,772,145	10,192,519	25,382,417	0	1,507,344	9,092,355	3,145,064	0	0	0	72,091,843
$ Capital			204,032	143,738	345,859	0	57,919	263,556	81,439	0	0	0	1,096,544
$ Total			22,976,177	10,336,257	25,728,275	0	1,565,263	9,355,910	3,226,504	0	0	0	73,188,387
$ Per Pupil		18,279.3											4,004
% Instructional Expenditures			31.4	14.1	35.2	0.0	2.1	12.8	4.4	0.0	0.0	0.0	100.0
EL PASO	EDISON 54 JT												
$ Operating			347,619	0	0	0	216,711	493,514	92,857	0	0	0	1,150,701
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			347,619	0	0	0	216,711	493,514	92,857	0	0	0	1,150,701
$ Per Pupil		180.2											6,386
% Instructional Expenditures			30.2	0.0	0.0	0.0	18.8	42.9	8.1	0.0	0.0	0.0	100.0
EL PASO	MIAMI/YODER 60 JT												
$ Operating			527,253	197,269	551,194	0	0	26,452	157,943	0	99,936	0	1,560,048
$ Capital			1,700	0	17,070	0	0	16,435	0	0	0	0	35,205
$ Total			528,953	197,269	568,264	0	0	42,888	157,943	0	99,936	0	1,595,253
$ Per Pupil		285.5											5,588
% Instructional Expenditures			33.2	12.4	35.6	0.0	0.0	2.7	9.9	0.0	6.3	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
FREMONT	**CANON CITY RE-1**												
$ Operating			7,724,669	1,514,860	4,685,610	0	101,178	3,067,614	984,184	0	302,431	136	18,380,684
$ Capital			38,115	0	20,770	0	1,686	3,780	12,198	0	0	0	76,549
$ Total			7,762,784	1,514,860	4,706,380	0	102,865	3,071,394	996,382	0	302,431	136	18,457,233
$ Per Pupil		3,709.8											4,975
% Instructional Expenditures			42.1	8.2	25.5	0.0	0.6	16.6	5.4	0.0	1.6	0.0	100.0
FREMONT	**FLORENCE RE-2**												
$ Operating			2,812,827	1,354,305	1,692,752	289,667	0	0	672,542	0	81,123	0	6,903,216
$ Capital			4,862	12,855	5,579	0	0	0	47,383	0	0	0	70,679
$ Total			2,817,689	1,367,160	1,698,331	289,667	0	0	719,925	0	81,123	0	6,973,895
$ Per Pupil		1,560.2											4,470
% Instructional Expenditures			40.4	19.6	24.4	4.2	0.0	0.0	10.3	0.0	1.2	0.0	100.0
FREMONT	**COTOPAXI RE-3**												
$ Operating			426,489	0	0	0	0	804,024	71,128	0	0	0	1,301,641
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			426,489	0	0	0	0	804,024	71,128	0	0	0	1,301,641
$ Per Pupil		205.8											6,325
% Instructional Expenditures			32.8	0.0	0.0	0.0	0.0	61.8	5.5	0.0	0.0	0.0	100.0
GARFIELD	**ROARING FORK RE-1**												
$ Operating			15,574,045	7,516,905	9,158,060	1,976	0	2,663,809	0	0	0	0	34,914,795
$ Capital			127,679	75,922	198,006	0	0	97,057	0	0	0	0	498,664
$ Total			15,701,724	7,592,827	9,356,067	1,976	0	2,760,866	0	0	0	0	35,413,459
$ Per Pupil		5,385.9											6,575
% Instructional Expenditures			44.3	21.4	26.4	0.0	0.0	7.8	0.0	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD RE-2**												
$ Operating			9,208,094	6,027,267	6,368,919	0	0	0	472,275	0	0	0	22,076,555
$ Capital			19,721	61,893	116,474	0	0	0	0	0	0	0	198,088
$ Total			9,227,816	6,089,159	6,485,394	0	0	0	472,275	0	0	0	22,274,643
$ Per Pupil		4,632.1											4,809
% Instructional Expenditures			41.4	27.3	29.1	0.0	0.0	0.0	2.1	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD 16**												
$ Operating			2,247,553	1,204,368	1,718,793	0	0	64,711	314,409	0	20,448	0	5,570,281
$ Capital			0	3,680	1,400	0	0	0	17,385	0	0	0	22,465
$ Total			2,247,553	1,208,048	1,720,193	0	0	64,711	331,794	0	20,448	0	5,592,746
$ Per Pupil		1,054.3											5,305
% Instructional Expenditures			40.2	21.6	30.8	0.0	0.0	1.2	5.9	0.0	0.4	0.0	100.0
GILPIN	**GILPIN COUNTY RE-1**												
$ Operating			1,101,582	420,859	583,414	0	0	257,777	56,348	0	0	125,898	2,545,877
$ Capital			2,251	0	2,645	0	0	0	0	0	0	0	4,896
$ Total			1,103,832	420,859	586,059	0	0	257,777	56,348	0	0	125,898	2,550,773
$ Per Pupil		373.0											6,839
% Instructional Expenditures			43.3	16.5	23.0	0.0	0.0	10.1	2.2	0.0	0.0	4.9	100.0
GRAND	**WEST GRAND 1-JT.**												
$ Operating			1,178,277	553,410	762,291	0	0	61,496	259,431	0	0	0	2,814,905
$ Capital			313	1,484	3,385	0	0	0	198	0	0	0	5,380
$ Total			1,178,590	554,894	765,676	0	0	61,496	259,629	0	0	0	2,820,285
$ Per Pupil		441.2											6,392
% Instructional Expenditures			41.8	19.7	27.1	0.0	0.0	2.2	9.2	0.0	0.0	0.0	100.0
GRAND	**EAST GRAND 2**												
$ Operating			3,391,036	1,634,648	1,973,385	0	0	229,669	186,843	0	0	0	7,415,581
$ Capital			6,217	855	4,057	0	0	6,101	5,363	0	0	0	22,594
$ Total			3,397,253	1,635,504	1,977,442	0	0	235,770	192,206	0	0	0	7,438,175
$ Per Pupil		1,232.7											6,034
% Instructional Expenditures			45.7	22.0	26.6	0.0	0.0	3.2	2.6	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GUNNISON	**GUNNISON WATERSHED RE1J**												
$ Operating			632,860	0	2,142,055	0	0	7,351,670	300,747	0	0	0	10,427,333
$ Capital			704	0	4,992	0	0	35,374	17,599	0	0	0	58,669
$ Total			633,564	0	2,147,047	0	0	7,387,044	318,347	0	0	0	10,486,002
$ Per Pupil		1,814.3											5,780
% Instructional Expenditures			6.0	0.0	20.5	0.0	0.0	70.4	3.0	0.0	0.0	0.0	100.0
HINSDALE	**HINSDALE COUNTY RE 1**												
$ Operating			327,447	174,199	190,222	0	0	0	81,390	0	0	0	773,258
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			327,447	174,199	190,222	0	0	0	81,390	0	0	0	773,258
$ Per Pupil		76.4											10,121
% Instructional Expenditures			42.3	22.5	24.6	0.0	0.0	0.0	10.5	0.0	0.0	0.0	100.0
HUERFANO	**HUERFANO RE-1**												
$ Operating			1,499,726	0	652,245	0	0	514,822	218,400	0	0	0	2,885,193
$ Capital			0	0	0	0	0	430	4,103	0	0	0	4,533
$ Total			1,499,726	0	652,245	0	0	515,252	222,503	0	0	0	2,889,726
$ Per Pupil		526.5											5,489
% Instructional Expenditures			51.9	0.0	22.6	0.0	0.0	17.8	7.7	0.0	0.0	0.0	100.0
HUERFANO	**LA VETA RE-2**												
$ Operating			473,158	3,071	36,768	0	0	613,134	211,295	0	0	0	1,337,426
$ Capital			2,104	0	0	0	0	8,925	0	0	0	0	11,028
$ Total			475,262	3,071	36,768	0	0	622,059	211,295	0	0	0	1,348,454
$ Per Pupil		212.1											6,358
% Instructional Expenditures			35.2	0.2	2.7	0.0	0.0	46.1	15.7	0.0	0.0	0.0	100.0
JACKSON	**NORTH PARK R-1**												
$ Operating			516,098	0	100,993	0	0	1,066,692	0	0	0	0	1,683,784
$ Capital			0	0	4,462	0	0	6,693	0	0	0	0	11,155
$ Total			516,098	0	105,456	0	0	1,073,385	0	0	0	0	1,694,939
$ Per Pupil		192.7											8,796
% Instructional Expenditures			30.4	0.0	6.2	0.0	0.0	63.3	0.0	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**												
$ Operating			158,566,725	45,364,591	105,841,754	6,040,571	1,802,312	40,928,558	75,787,666	0	0	775,218	435,107,396
$ Capital			1,377,606	323,804	460,441	250,861	0	89,154	1,013,074	0	0	41,167	3,556,107
$ Total			159,944,331	45,688,395	106,302,194	6,291,432	1,802,312	41,017,713	76,800,739	0	0	816,385	438,663,502
$ Per Pupil		80,898.9											5,422
% Instructional Expenditures			36.5	10.4	24.2	1.4	0.4	9.4	17.5	0.0	0.0	0.2	100.0
KIOWA	**EADS RE-1**												
$ Operating			447,852	145,544	662,364	0	0	68,332	6,447	0	898	0	1,331,438
$ Capital			2,240	0	47,257	0	0	0	11,244	0	0	0	60,741
$ Total			450,093	145,544	709,621	0	0	68,332	17,691	0	898	0	1,392,179
$ Per Pupil		166.7											8,351
% Instructional Expenditures			32.3	10.5	51.0	0.0	0.0	4.9	1.3	0.0	0.1	0.0	100.0
KIOWA	**PLAINVIEW RE-2**												
$ Operating			0	0	0	0	0	501,841	22,183	0	0	0	524,024
$ Capital			0	0	0	0	0	18,569	0	0	0	0	18,569
$ Total			0	0	0	0	0	520,410	22,183	0	0	0	542,593
$ Per Pupil		73.8											7,352
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	95.9	4.1	0.0	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**												
$ Operating			402,733	74,275	327,738	0	0	412,952	4,202	0	0	40,742	1,262,642
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			402,733	74,275	327,738	0	0	412,952	4,202	0	0	40,742	1,262,642
$ Per Pupil		164.5											7,676
% Instructional Expenditures			31.9	5.9	26.0	0.0	0.0	32.7	0.3	0.0	0.0	3.2	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	**HI PLAINS R-23**												
$ Operating			449,959	0	539,869	0	0	34,769	0	0	0	0	1,024,597
$ Capital			0	0	3,522	0	0	0	0	0	0	0	3,522
$ Total			449,959	0	543,391	0	0	34,769	0	0	0	0	1,028,120
$ Per Pupil		116.1											8,855
% Instructional Expenditures			43.8	0.0	52.9	0.0	0.0	3.4	0.0	0.0	0.0	0.0	100.0
KIT CARSON	**STRATTON R-4**												
$ Operating			553,347	161,196	380,665	0	0	200,799	0	0	0	0	1,296,006
$ Capital			14,938	0	16,351	0	0	0	0	0	0	0	31,289
$ Total			568,285	161,196	397,016	0	0	200,799	0	0	0	0	1,327,295
$ Per Pupil		164.8											8,054
% Instructional Expenditures			42.8	12.1	29.9	0.0	0.0	15.1	0.0	0.0	0.0	0.0	100.0
KIT CARSON	**BETHUNE R-5**												
$ Operating			559,308	0	0	0	0	644,802	3,529	0	0	0	1,207,639
$ Capital			778	0	0	0	0	5,014	0	0	0	0	5,792
$ Total			560,086	0	0	0	0	649,815	3,529	0	0	0	1,213,431
$ Per Pupil		125.1											9,700
% Instructional Expenditures			46.2	0.0	0.0	0.0	0.0	53.6	0.3	0.0	0.0	0.0	100.0
KIT CARSON	**BURLINGTON RE-6J**												
$ Operating			1,491,686	847,294	1,203,215	0	0	210,645	61,164	0	0	0	3,814,005
$ Capital			6,756	215,711	8,435	0	0	0	0	0	0	0	230,902
$ Total			1,498,442	1,063,006	1,211,650	0	0	210,645	61,164	0	0	0	4,044,907
$ Per Pupil		730.2											5,539
% Instructional Expenditures			37.0	26.3	30.0	0.0	0.0	5.2	1.5	0.0	0.0	0.0	100.0
LAKE	**LAKE COUNTY R-1**												
$ Operating			1,654,240	1,437,665	1,468,505	0	0	0	1,187,504	0	0	212,809	5,960,723
$ Capital			473	0	56	0	0	0	12,931	0	0	0	13,460
$ Total			1,654,713	1,437,665	1,468,560	0	0	0	1,200,435	0	0	212,809	5,974,183
$ Per Pupil		1,054.3											5,666
% Instructional Expenditures			27.7	24.1	24.6	0.0	0.0	0.0	20.1	0.0	0.0	3.6	100.0
LA PLATA	**DURANGO 9-R**												
$ Operating			11,730,830	4,648,241	5,849,071	0	71,754	1,707,825	1,232,204	0	0	164,277	25,404,201
$ Capital			24,550	5,674	166,330	0	0	5,287	2,313	0	0	0	204,155
$ Total			11,755,380	4,653,915	6,015,401	0	71,754	1,713,112	1,234,516	0	0	164,277	25,608,355
$ Per Pupil		4,362.1											5,871
% Instructional Expenditures			45.9	18.2	23.5	0.0	0.3	6.7	4.8	0.0	0.0	0.6	100.0
LA PLATA	**BAYFIELD 10 JT-R**												
$ Operating			2,958,140	1,384,697	1,742,485	0	21,112	0	536,127	0	3,928	0	6,646,488
$ Capital			31,665	0	0	0	0	0	0	0	0	0	31,665
$ Total			2,989,805	1,384,697	1,742,485	0	21,112	0	536,127	0	3,928	0	6,678,153
$ Per Pupil		1,315.3											5,077
% Instructional Expenditures			44.8	20.7	26.1	0.0	0.3	0.0	8.0	0.0	0.1	0.0	100.0
LA PLATA	**IGNACIO 11 JT**												
$ Operating			1,815,817	847,895	1,352,743	0	16,995	0	955,160	0	0	0	4,988,610
$ Capital			0	0	0	0	0	0	48,199	0	0	0	48,199
$ Total			1,815,817	847,895	1,352,743	0	16,995	0	1,003,358	0	0	0	5,036,808
$ Per Pupil		748.3											6,731
% Instructional Expenditures			36.1	16.8	26.9	0.0	0.3	0.0	19.9	0.0	0.0	0.0	100.0
LARIMER	**POUDRE R-1**												
$ Operating			70,917,201	26,832,643	39,992,495	0	733,887	2,005,939	3,495,811	45,525	321,397	212,633	144,557,532
$ Capital			88,911	30,362	66,028	0	0	0	12,795	0	0	0	198,096
$ Total			71,006,112	26,863,005	40,058,523	0	733,887	2,005,939	3,508,606	45,525	321,397	212,633	144,755,628
$ Per Pupil		26,849.1											5,391
% Instructional Expenditures			49.1	18.6	27.7	0.0	0.5	1.4	2.4	0.0	0.2	0.1	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LARIMER	**THOMPSON R-2J**												
$ Operating			34,042,785	14,434,901	20,472,400	0	236,435	4,056,602	3,913,083	0	78,305	0	77,234,511
$ Capital			130,598	283,086	281,422	0	0	72,248	500,517	0	10,773	0	1,278,645
$ Total			34,173,383	14,717,987	20,753,822	0	236,435	4,128,851	4,413,600	0	89,078	0	78,513,156
$ Per Pupil		15,115.6											5,194
% Instructional Expenditures			43.5	18.7	26.4	0.0	0.3	5.3	5.6	0.0	0.1	0.0	100.0
LARIMER	**PARK (ESTES PARK) R-3**												
$ Operating			2,508,529	1,410,182	1,847,917	0	0	44,221	139,660	483,566	245	0	6,434,320
$ Capital			0	0	15,174	0	0	0	0	790	0	0	15,963
$ Total			2,508,529	1,410,182	1,863,091	0	0	44,221	139,660	484,355	245	0	6,450,283
$ Per Pupil		1,088.6											5,925
% Instructional Expenditures			38.9	21.9	28.9	0.0	0.0	0.7	2.2	7.5	0.0	0.0	100.0
LAS ANIMAS	**TRINIDAD 1**												
$ Operating			2,384,276	1,118,918	1,282,362	0	0	0	284,218	62,147	0	0	5,131,921
$ Capital			485	694	3,558	0	0	0	4,920	0	0	0	9,656
$ Total			2,384,761	1,119,612	1,285,920	0	0	0	289,137	62,147	0	0	5,141,577
$ Per Pupil		1,282.7											4,008
% Instructional Expenditures			46.4	21.8	25.0	0.0	0.0	0.0	5.6	1.2	0.0	0.0	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**												
$ Operating			554,193	186,133	550,450	0	0	180,670	1,219	0	0	10,320	1,482,986
$ Capital			47,457	0	28,171	0	0	0	0	0	0	0	75,628
$ Total			601,651	186,133	578,621	0	0	180,670	1,219	0	0	10,320	1,558,614
$ Per Pupil		188.3											8,277
% Instructional Expenditures			38.6	11.9	37.1	0.0	0.0	11.6	0.1	0.0	0.0	0.7	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**												
$ Operating			480,296	0	206,694	0	0	817,273	51	0	0	0	1,504,314
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			480,296	0	206,694	0	0	817,273	51	0	0	0	1,504,314
$ Per Pupil		359.5											4,184
% Instructional Expenditures			31.9	0.0	13.7	0.0	0.0	54.3	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**												
$ Operating			239,865	0	54,475	0	0	648,379	0	0	0	0	942,718
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			239,865	0	54,475	0	0	648,379	0	0	0	0	942,718
$ Per Pupil		95.0											9,923
% Instructional Expenditures			25.4	0.0	5.8	0.0	0.0	68.8	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**												
$ Operating			141,248	0	0	0	1,487,717	297,639	45,567	0	0	0	1,972,171
$ Capital			0	0	0	0	105,205	0	0	0	0	0	105,205
$ Total			141,248	0	0	0	1,592,922	297,639	45,567	0	0	0	2,077,377
$ Per Pupil		466.3											4,455
% Instructional Expenditures			6.8	0.0	0.0	0.0	76.7	14.3	2.2	0.0	0.0	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**												
$ Operating			160,622	0	0	0	0	287,390	16,474	0	45,080	0	509,566
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			160,622	0	0	0	0	287,390	16,474	0	45,080	0	509,566
$ Per Pupil		51.2											9,952
% Instructional Expenditures			31.5	0.0	0.0	0.0	0.0	56.4	3.2	0.0	8.8	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**												
$ Operating			465,870	145,927	215,915	0	0	381,536	119,408	0	0	0	1,328,657
$ Capital			0	0	0	0	0	4,636	0	0	0	0	4,636
$ Total			465,870	145,927	215,915	0	0	386,172	119,408	0	0	0	1,333,293
$ Per Pupil		159.9											8,338
% Instructional Expenditures			34.9	10.9	16.2	0.0	0.0	29.0	9.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LINCOLN	**LIMON RE-4J**												
$ Operating			1,094,394	0	0	120,663	0	1,353,201	91,399	0	1,199	0	2,660,857
$ Capital			1,139	0	0	0	0	10,194	0	0	0	0	11,333
$ Total			1,095,533	0	0	120,663	0	1,363,395	91,399	0	1,199	0	2,672,190
$ Per Pupil		462.7											5,775
% Instructional Expenditures			41.0	0.0	0.0	4.5	0.0	51.0	3.4	0.0	0.0	0.0	100.0
LINCOLN	**KARVAL RE-23**												
$ Operating			150,618	0	0	0	244,606	354,542	0	0	0	0	749,766
$ Capital			0	0	0	0	3,806	6,725	0	0	0	0	10,530
$ Total			150,618	0	0	0	248,412	361,267	0	0	0	0	760,296
$ Per Pupil		106.2											7,159
% Instructional Expenditures			19.8	0.0	0.0	0.0	32.7	47.5	0.0	0.0	0.0	0.0	100.0
LOGAN	**VALLEY RE-1**												
$ Operating			5,227,336	2,035,127	3,012,640	0	0	1,006,863	30	-2,234	0	42,477	11,322,239
$ Capital			108,522	25,753	33,029	0	0	14,331	0	0	0	0	181,636
$ Total			5,335,858	2,060,880	3,045,669	0	0	1,021,194	30	-2,234	0	42,477	11,503,875
$ Per Pupil		2,226.4											5,167
% Instructional Expenditures			46.4	17.9	26.5	0.0	0.0	8.9	0.0	(0.0)	0.0	0.4	100.0
LOGAN	**FRENCHMAN RE-3**												
$ Operating			53,330	0	518,697	0	0	905,073	143,622	0	0	0	1,620,722
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			53,330	0	518,697	0	0	905,073	143,622	0	0	0	1,620,722
$ Per Pupil		190.2											8,521
% Instructional Expenditures			3.3	0.0	32.0	0.0	0.0	55.8	8.9	0.0	0.0	0.0	100.0
LOGAN	**BUFFALO RE-4**												
$ Operating			645,440	0	0	0	0	1,158,350	120,444	0	0	0	1,924,234
$ Capital			0	0	0	0	0	3,574	0	0	0	0	3,574
$ Total			645,440	0	0	0	0	1,161,924	120,444	0	0	0	1,927,808
$ Per Pupil		314.2											6,136
% Instructional Expenditures			33.5	0.0	0.0	0.0	0.0	60.3	6.2	0.0	0.0	0.0	100.0
LOGAN	**PLATEAU RE-5**												
$ Operating			0	0	0	0	0	1,762,713	0	0	0	0	1,762,713
$ Capital			0	0	0	0	0	34,119	0	0	0	0	34,119
$ Total			0	0	0	0	0	1,796,833	0	0	0	0	1,796,833
$ Per Pupil		182.1											9,867
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
MESA	**DE BEQUE 49JT**												
$ Operating			627,927	62,100	237,820	0	0	97,402	35,758	0	0	0	1,061,007
$ Capital			498	0	636	0	0	22,463	0	0	0	0	23,596
$ Total			628,425	62,100	238,456	0	0	119,865	35,758	0	0	0	1,084,604
$ Per Pupil		132.5											8,186
% Instructional Expenditures			57.9	5.7	22.0	0.0	0.0	11.1	3.3	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**												
$ Operating			787,106	402,247	986,854	0	0	160,888	91,745	0	0	0	2,428,840
$ Capital			90,612	93,369	80,136	0	0	0	803	0	0	0	264,920
$ Total			877,718	495,616	1,066,990	0	0	160,888	92,548	0	0	0	2,693,760
$ Per Pupil		449.7											5,990
% Instructional Expenditures			32.6	18.4	39.6	0.0	0.0	6.0	3.4	0.0	0.0	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**												
$ Operating			38,460,067	18,726,872	21,603,906	1,333,749	782,774	5,755,182	20,578,238	-4,205	0	38,542	107,275,125
$ Capital			172,053	17,223	29,850	80,294	14,119	86,824	178,054	0	0	5,380	583,797
$ Total			38,632,120	18,744,095	21,633,756	1,414,043	796,893	5,842,006	20,756,292	-4,205	0	43,923	107,858,921
$ Per Pupil		20,894.2											5,162
% Instructional Expenditures			35.8	17.4	20.1	1.3	0.7	5.4	19.2	(0.0)	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MINERAL	**CREEDE CONSOLIDATED 1**												
$ Operating			463,206	0	0	21,805	0	417,403	7,145	0	0	0	909,558
$ Capital			10,344	0	0	0	0	10,453	0	0	0	0	20,797
$ Total			473,550	0	0	21,805	0	427,855	7,145	0	0	0	930,354
$ Per Pupil		85.3											10,907
% Instructional Expenditures			50.9	0.0	0.0	2.3	0.0	46.0	0.8	0.0	0.0	0.0	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**												
$ Operating			6,083,636	2,364,058	3,336,248	0	0	0	755,599	0	0	0	12,539,542
$ Capital			0	0	2,933	0	0	0	0	0	454,602	0	457,534
$ Total			6,083,636	2,364,058	3,339,181	0	0	0	755,599	0	454,602	0	12,997,076
$ Per Pupil		2,168.4											5,994
% Instructional Expenditures			46.8	18.2	25.7	0.0	0.0	0.0	5.8	0.0	3.5	0.0	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**												
$ Operating			5,400,333	2,589,596	3,679,079	0	148,957	499,336	225,174	46,800	105,310	66,487	12,761,073
$ Capital			6,253	717	9,776	0	0	8,244	0	0	42,349	0	67,339
$ Total			5,406,586	2,590,313	3,688,855	0	148,957	507,580	225,174	46,800	147,660	66,487	12,828,412
$ Per Pupil		2,735.5											4,690
% Instructional Expenditures			42.1	20.2	28.8	0.0	1.2	4.0	1.8	0.4	1.2	0.5	100.0
MONTEZUMA	**DOLORES RE-4A**												
$ Operating			1,637,578	748,146	1,132,226	0	3,270	68,435	8,535	0	188,165	0	3,786,356
$ Capital			3,433	2,000	2,000	0	0	2,962	0	0	0	0	10,395
$ Total			1,641,011	750,146	1,134,226	0	3,270	71,398	8,535	0	188,165	0	3,796,751
$ Per Pupil		712.0											5,333
% Instructional Expenditures			43.2	19.8	29.9	0.0	0.1	1.9	0.2	0.0	5.0	0.0	100.0
MONTEZUMA	**MANCOS RE-6**												
$ Operating			994,107	404,286	425,600	46,754	8,555	109,643	133,805	0	0	0	2,122,749
$ Capital			6,345	0	0	0	0	6,066	0	0	0	0	12,411
$ Total			1,000,451	404,286	425,600	46,754	8,555	115,709	133,805	0	0	0	2,135,159
$ Per Pupil		383.8											5,563
% Instructional Expenditures			46.9	18.9	19.9	2.2	0.4	5.4	6.3	0.0	0.0	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**												
$ Operating			10,891,494	5,113,813	7,113,495	624,027	353,138	8,711	5,133,790	236,599	0	0	29,475,066
$ Capital			26,985	26,236	29,885	880	23,426	0	72,661	881,623	0	0	1,061,695
$ Total			10,918,479	5,140,049	7,143,380	624,906	376,563	8,711	5,206,451	1,118,222	0	0	30,536,761
$ Per Pupil		5,946.6											5,135
% Instructional Expenditures			35.8	16.8	23.4	2.0	1.2	0.0	17.0	3.7	0.0	0.0	100.0
MONTROSE	**WEST END RE-2**												
$ Operating			810,743	40,858	500,535	0	0	298,173	3,052	0	5,072	0	1,658,432
$ Capital			0	0	0	0	0	1,861	0	0	0	18,990	20,851
$ Total			810,743	40,858	500,535	0	0	300,034	3,052	0	5,072	18,990	1,679,283
$ Per Pupil		287.8											5,835
% Instructional Expenditures			48.3	2.4	29.8	0.0	0.0	17.9	0.2	0.0	0.3	1.1	100.0
MORGAN	**BRUSH RE-2(J)**												
$ Operating			3,118,960	1,439,664	2,007,916	0	0	0	660,000	0	0	0	7,226,540
$ Capital			3,862	24,511	0	0	0	0	0	0	0	0	28,372
$ Total			3,122,822	1,464,175	2,007,916	0	0	0	660,000	0	0	0	7,254,913
$ Per Pupil		1,477.9											4,909
% Instructional Expenditures			43.0	20.2	27.7	0.0	0.0	0.0	9.1	0.0	0.0	0.0	100.0
MORGAN	**FORT MORGAN RE-3**												
$ Operating			7,093,486	1,869,222	3,734,530	0	0	0	448,150	0	0	976,084	14,121,473
$ Capital			71,016	14,202	48,036	0	0	0	4,951	0	0	9,651	147,856
$ Total			7,164,502	1,883,425	3,782,566	0	0	0	453,101	0	0	985,734	14,269,329
$ Per Pupil		2,980.8											4,787
% Instructional Expenditures			50.2	13.2	26.5	0.0	0.0	0.0	3.2	0.0	0.0	6.9	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MORGAN	**WELDON VALLEY RE-20(J)**												
$ Operating			619,372	51,735	555,623	0	0	171,093	71,695	0	0	0	1,469,519
$ Capital			1,270	0	738	0	0	16,963	765	0	0	0	19,735
$ Total			620,642	51,735	556,361	0	0	188,056	72,460	0	0	0	1,489,255
$ Per Pupil		199.0											7,484
% Instructional Expenditures			41.7	3.5	37.4	0.0	0.0	12.6	4.9	0.0	0.0	0.0	100.0
MORGAN	**WIGGINS RE-50(J)**												
$ Operating			1,004,254	234,617	0	0	0	1,430,270	43,009	0	0	0	2,712,150
$ Capital			0	0	0	0	0	7,417	0	0	0	0	7,417
$ Total			1,004,254	234,617	0	0	0	1,437,687	43,009	0	0	0	2,719,568
$ Per Pupil		501.4											5,424
% Instructional Expenditures			36.9	8.6	0.0	0.0	0.0	52.9	1.6	0.0	0.0	0.0	100.0
OTERO	**EAST OTERO R-1**												
$ Operating			3,145,379	0	480,653	0	40,386	2,188,767	1,115,902	0	0	0	6,971,086
$ Capital			4,236	0	16,420	0	0	11,666	41,338	0	0	0	73,660
$ Total			3,149,614	0	497,073	0	40,386	2,200,433	1,157,239	0	0	0	7,044,746
$ Per Pupil		1,314.7											5,358
% Instructional Expenditures			44.7	0.0	7.1	0.0	0.6	31.2	16.4	0.0	0.0	0.0	100.0
OTERO	**ROCKY FORD R-2**												
$ Operating			2,252,650	0	0	0	0	1,904,903	5,738	0	200,301	0	4,363,592
$ Capital			300	0	0	0	0	1,740	0	0	5,985	0	8,024
$ Total			2,252,950	0	0	0	0	1,906,642	5,738	0	206,286	0	4,371,616
$ Per Pupil		807.6											5,413
% Instructional Expenditures			51.5	0.0	0.0	0.0	0.0	43.6	0.1	0.0	4.7	0.0	100.0
OTERO	**MANZANOLA 3J**												
$ Operating			454,766	0	0	0	0	519,162	67,644	0	5,369	0	1,046,940
$ Capital			130	0	0	0	0	0	0	0	0	0	130
$ Total			454,896	0	0	0	0	519,162	67,644	0	5,369	0	1,047,070
$ Per Pupil		151.3											6,920
% Instructional Expenditures			43.4	0.0	0.0	0.0	0.0	49.6	6.5	0.0	0.5	0.0	100.0
OTERO	**FOWLER R-4J**												
$ Operating			1,145,813	297,672	1,042,251	0	0	0	0	0	0	0	2,485,735
$ Capital			399	0	6,294	0	0	0	0	0	0	0	6,693
$ Total			1,146,211	297,672	1,048,545	0	0	0	0	0	0	0	2,492,428
$ Per Pupil		409.3											6,089
% Instructional Expenditures			46.0	11.9	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	**CHERAW 31**												
$ Operating			357,039	198,783	470,773	0	0	423,046	0	0	0	0	1,449,640
$ Capital			3,320	1,878	12,901	0	0	10,441	0	0	0	0	28,540
$ Total			360,358	200,660	483,674	0	0	433,487	0	0	0	0	1,478,180
$ Per Pupil		212.8											6,946
% Instructional Expenditures			24.4	13.6	32.7	0.0	0.0	29.3	0.0	0.0	0.0	0.0	100.0
OTERO	**SWINK 33**												
$ Operating			890,978	226,152	785,186	0	0	0	228,978	0	0	0	2,131,294
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			890,978	226,152	785,186	0	0	0	228,978	0	0	0	2,131,294
$ Per Pupil		349.1											6,105
% Instructional Expenditures			41.8	10.6	36.8	0.0	0.0	0.0	10.7	0.0	0.0	0.0	100.0
OURAY	**OURAY R-1**												
$ Operating			449,088	230,940	661,813	0	0	323,984	116,648	0	0	0	1,782,474
$ Capital			0	325	5,342	0	0	13,366	0	0	0	0	19,032
$ Total			449,088	231,265	667,155	0	0	337,350	116,648	0	0	0	1,801,507
$ Per Pupil		189.0											9,532
% Instructional Expenditures			24.9	12.8	37.0	0.0	0.0	18.7	6.5	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OURAY	**RIDGWAY R-2**												
$ Operating			813,725	0	0	0	0	1,208,305	203,576	0	0	0	2,225,606
$ Capital			559	0	0	0	0	8,030	0	0	36,215	0	44,804
$ Total			814,284	0	0	0	0	1,216,336	203,576	0	36,215	0	2,270,411
$ Per Pupil		324.7											6,992
% Instructional Expenditures			35.9	0.0	0.0	0.0	0.0	53.6	9.0	0.0	1.6	0.0	100.0
PARK	**PLATTE CANYON 1**												
$ Operating			2,020,157	1,101,324	1,554,151	0	49,064	0	194,719	0	0	0	4,919,415
$ Capital			8,209	29,390	29,943	0	0	0	0	0	0	0	67,542
$ Total			2,028,366	1,130,714	1,584,094	0	49,064	0	194,719	0	0	0	4,986,956
$ Per Pupil		1,034.0											4,823
% Instructional Expenditures			40.7	22.7	31.8	0.0	1.0	0.0	3.9	0.0	0.0	0.0	100.0
PARK	**PARK COUNTY RE-2**												
$ Operating			2,461,922	286,297	995,228	0	7,841	0	371,948	0	0	0	4,123,235
$ Capital			6,684	0	0	0	0	0	4,456	0	0	0	11,139
$ Total			2,468,606	286,297	995,228	0	7,841	0	376,403	0	0	0	4,134,375
$ Per Pupil		529.8											7,804
% Instructional Expenditures			59.7	6.9	24.1	0.0	0.2	0.0	9.1	0.0	0.0	0.0	100.0
PHILLIPS	**HOLYOKE RE-1J**												
$ Operating			1,503,321	143,155	1,207,649	0	57,717	0	581,444	0	0	0	3,493,286
$ Capital			0	0	8,438	0	0	0	114,885	0	0	0	123,323
$ Total			1,503,321	143,155	1,216,087	0	57,717	0	696,329	0	0	0	3,616,609
$ Per Pupil		581.2											6,223
% Instructional Expenditures			41.6	4.0	33.6	0.0	1.6	0.0	19.3	0.0	0.0	0.0	100.0
PHILLIPS	**HAXTUN RE-2J**												
$ Operating			1,056,156	20,199	608,171	0	0	282,747	228,657	0	0	0	2,195,930
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			1,056,156	20,199	608,171	0	0	282,747	228,657	0	0	0	2,195,930
$ Per Pupil		293.7											7,477
% Instructional Expenditures			48.1	0.9	27.7	0.0	0.0	12.9	10.4	0.0	0.0	0.0	100.0
PITKIN	**ASPEN 1**												
$ Operating			5,923,478	3,601,302	4,263,732	0	0	0	3,418,683	0	0	0	17,207,195
$ Capital			66,569	626,444	27,971	0	0	0	697,390	0	0	0	1,418,374
$ Total			5,990,046	4,227,746	4,291,703	0	0	0	4,116,074	0	0	0	18,625,568
$ Per Pupil		1,646.5											11,312
% Instructional Expenditures			32.2	22.7	23.0	0.0	0.0	0.0	22.1	0.0	0.0	0.0	100.0
PROWERS	**GRANADA RE-1**												
$ Operating			494,132	188,364	526,363	0	0	293,796	0	101,139	0	0	1,603,794
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			494,132	188,364	526,363	0	0	293,796	0	101,139	0	0	1,603,794
$ Per Pupil		214.3											7,484
% Instructional Expenditures			30.8	11.7	32.8	0.0	0.0	18.3	0.0	6.3	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**												
$ Operating			3,244,082	1,173,995	1,602,383	0	0	0	2,267,609	0	0	0	8,288,069
$ Capital			0	0	0	0	0	0	30,756	0	0	0	30,756
$ Total			3,244,082	1,173,995	1,602,383	0	0	0	2,298,364	0	0	0	8,318,824
$ Per Pupil		1,566.5											5,310
% Instructional Expenditures			39.0	14.1	19.3	0.0	0.0	0.0	27.6	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**												
$ Operating			798,889	113,946	287,893	0	0	472,510	72,344	0	0	0	1,745,582
$ Capital			22,008	0	3,398	0	0	0	14,930	0	0	0	40,336
$ Total			820,898	113,946	291,291	0	0	472,510	87,274	0	0	0	1,785,918
$ Per Pupil		274.8											6,499
% Instructional Expenditures			46.0	6.4	16.3	0.0	0.0	26.5	4.9	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PROWERS	**WILEY RE-13 JT**												
$ Operating			431,010	0	0	0	0	1,046,427	0	0	0	0	1,477,436
$ Capital			0	0	0	0	0	19,177	0	0	0	0	19,177
$ Total			431,010	0	0	0	0	1,065,604	0	0	0	0	1,496,614
$ Per Pupil		217.6											6,878
% Instructional Expenditures			28.8	0.0	0.0	0.0	0.0	71.2	0.0	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO CITY 60**												
$ Operating			41,064,917	13,809,070	19,588,588	883,341	0	3,512,547	3,338,112	635	6,000	4,451	82,207,661
$ Capital			103,717	96,392	158,940	4,660	0	26,397	1,580	0	0	0	391,685
$ Total			41,168,634	13,905,462	19,747,528	888,001	0	3,538,943	3,339,691	635	6,000	4,451	82,599,345
$ Per Pupil		16,902.3											4,887
% Instructional Expenditures			49.8	16.8	23.9	1.1	0.0	4.3	4.0	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**												
$ Operating			14,921,104	8,279,221	10,029,784	4,857	1,057,904	2,625,318	2,374,006	0	85,588	0	39,377,783
$ Capital			195,856	74,040	303,306	4,025	0	22,155	53,591	0	3,804	0	656,778
$ Total			15,116,960	8,353,261	10,333,091	8,882	1,057,904	2,647,473	2,427,597	0	89,392	0	40,034,561
$ Per Pupil		8,819.9											4,539
% Instructional Expenditures			37.8	20.9	25.8	0.0	2.6	6.6	6.1	0.0	0.2	0.0	100.0
RIO BLANCO	**MEEKER RE1**												
$ Operating			1,418,406	643,142	1,381,872	0	0	0	965,968	0	0	0	4,409,387
$ Capital			0	0	145,108	0	0	0	0	0	0	0	145,108
$ Total			1,418,406	643,142	1,526,981	0	0	0	965,968	0	0	0	4,554,496
$ Per Pupil		649.0											7,018
% Instructional Expenditures			31.1	14.1	33.5	0.0	0.0	0.0	21.2	0.0	0.0	0.0	100.0
RIO BLANCO	**RANGELY RE-4**												
$ Operating			1,053,422	594,162	884,729	0	0	0	703,636	0	0	0	3,235,949
$ Capital			300	594	7,425	0	0	0	0	0	0	0	8,318
$ Total			1,053,722	594,756	892,154	0	0	0	703,636	0	0	0	3,244,268
$ Per Pupil		485.3											6,685
% Instructional Expenditures			32.5	18.3	27.5	0.0	0.0	0.0	21.7	0.0	0.0	0.0	100.0
RIO GRANDE	**DEL NORTE C-7**												
$ Operating			951,938	696,830	820,715	0	0	287,141	0	0	0	0	2,756,624
$ Capital			0	1,102	1,590	0	0	0	0	0	0	0	2,692
$ Total			951,938	697,932	822,305	0	0	287,141	0	0	0	0	2,759,316
$ Per Pupil		525.9											5,247
% Instructional Expenditures			34.5	25.3	29.8	0.0	0.0	10.4	0.0	0.0	0.0	0.0	100.0
RIO GRANDE	**MONTE VISTA C-8**												
$ Operating			2,201,716	864,903	1,409,477	0	188,112	0	380,361	0	180,785	0	5,225,353
$ Capital			15,804	1,124	37,338	0	8,145	0	239,256	0	0	0	301,667
$ Total			2,217,520	866,026	1,446,815	0	196,257	0	619,617	0	180,785	0	5,527,019
$ Per Pupil		1,094.3											5,051
% Instructional Expenditures			40.1	15.7	26.2	0.0	3.6	0.0	11.2	0.0	3.3	0.0	100.0
RIO GRANDE	**SARGENT RE-33J**												
$ Operating			986,135	246,978	706,938	0	0	319,411	0	0	0	0	2,259,461
$ Capital			2,697	0	3,133	0	0	0	0	0	0	0	5,831
$ Total			988,832	246,978	710,071	0	0	319,411	0	0	0	0	2,265,292
$ Per Pupil		461.2											4,912
% Instructional Expenditures			43.7	10.9	31.3	0.0	0.0	14.1	0.0	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**												
$ Operating			1,207,664	599,548	1,597,954	0	0	0	20,734	0	0	0	3,425,899
$ Capital			140	0	467	0	0	0	0	0	0	0	606
$ Total			1,207,803	599,548	1,598,421	0	0	0	20,734	0	0	0	3,426,506
$ Per Pupil		372.7											9,194
% Instructional Expenditures			35.2	17.5	46.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	**STEAMBOAT SPRINGS RE-2**												
$ Operating			5,315,302	2,782,376	3,724,723	0	0	519,807	752,467	46,522	1,141,247	0	14,282,443
$ Capital			15,335	5,468	52,990	0	0	11,222	44,514	0	0	0	129,529
$ Total			5,330,637	2,787,843	3,777,713	0	0	531,029	796,981	46,522	1,141,247	0	14,411,972
$ Per Pupil		2,342.9											6,151
% Instructional Expenditures			37.0	19.3	26.2	0.0	0.0	3.7	5.5	0.3	7.9	0.0	100.0
ROUTT	**SOUTH ROUTT RE 3**												
$ Operating			1,117,538	536,360	720,036	0	0	0	470,859	0	176,152	0	3,020,945
$ Capital			1,126	67	4,018	0	0	0	147,033	0	0	0	152,245
$ Total			1,118,664	536,427	724,054	0	0	0	617,892	0	176,152	0	3,173,190
$ Per Pupil		377.4											8,408
% Instructional Expenditures			35.3	16.9	22.8	0.0	0.0	0.0	19.5	0.0	5.6	0.0	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**												
$ Operating			496,854	187,106	243,910	0	0	99,547	180,078	0	-604	0	1,206,892
$ Capital			175	0	1,640	0	0	0	0	0	0	0	1,815
$ Total			497,029	187,106	245,550	0	0	99,547	180,078	0	-604	0	1,208,707
$ Per Pupil		123.9											9,756
% Instructional Expenditures			41.1	15.5	20.3	0.0	0.0	8.2	14.9	0.0	(0.0)	0.0	100.0
SAGUACHE	**MOFFAT 2**												
$ Operating			142,914	61,438	239,556	0	0	1,039,246	59,995	0	0	0	1,543,149
$ Capital			0	0	250	0	0	10,723	0	0	0	0	10,972
$ Total			142,914	61,438	239,805	0	0	1,049,969	59,995	0	0	0	1,554,121
$ Per Pupil		193.6											8,027
% Instructional Expenditures			9.2	4.0	15.4	0.0	0.0	67.6	3.9	0.0	0.0	0.0	100.0
SAGUACHE	**CENTER 26 JT**												
$ Operating			1,247,754	451,946	1,018,769	0	0	751,246	161,996	0	1,351	0	3,633,061
$ Capital			2,012	2,789	78	0	0	3,817	213,856	0	0	0	222,552
$ Total			1,249,765	454,735	1,018,847	0	0	755,063	375,852	0	1,351	0	3,855,613
$ Per Pupil		624.8											6,171
% Instructional Expenditures			32.4	11.8	26.4	0.0	0.0	19.6	9.7	0.0	0.0	0.0	100.0
SAN JUAN	**SILVERTON 1**												
$ Operating			48,215	0	0	0	0	730,689	0	0	0	0	778,904
$ Capital			0	0	0	0	0	4,071	0	0	0	0	4,071
$ Total			48,215	0	0	0	0	734,760	0	0	0	0	782,974
$ Per Pupil		65.8											11,899
% Instructional Expenditures			6.2	0.0	0.0	0.0	0.0	93.8	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	**TELLURIDE R-1**												
$ Operating			3,294,452	558,933	1,345,826	0	0	238,180	1,023,003	0	6,382	0	6,466,776
$ Capital			7,316	0	0	0	0	4,245	218,490	0	0	0	230,052
$ Total			3,301,768	558,933	1,345,826	0	0	242,425	1,241,494	0	6,382	0	6,696,828
$ Per Pupil		803.5											8,335
% Instructional Expenditures			49.3	8.3	20.1	0.0	0.0	3.6	18.5	0.0	0.1	0.0	100.0
SAN MIGUEL	**NORWOOD R-2J**												
$ Operating			671,790	314,843	494,924	0	0	105,737	395,338	0	103,868	0	2,086,500
$ Capital			0	0	4,888	0	0	2,638	23,507	0	0	0	31,033
$ Total			671,790	314,843	499,813	0	0	108,375	418,845	0	103,868	0	2,117,533
$ Per Pupil		255.8											8,278
% Instructional Expenditures			31.7	14.9	23.6	0.0	0.0	5.1	19.8	0.0	4.9	0.0	100.0
SEDGWICK	**JULESBURG RE-1**												
$ Operating			854,705	0	0	0	2,338,887	971,719	0	0	0	7,488	4,172,799
$ Capital			7,379	0	0	0	6,209	15,016	0	0	0	0	28,604
$ Total			862,084	0	0	0	2,345,096	986,736	0	0	0	7,488	4,201,403
$ Per Pupil		910.4											4,615
% Instructional Expenditures			20.5	0.0	0.0	0.0	55.8	23.5	0.0	0.0	0.0	0.2	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	**PLATTE VALLEY RE-3**												
$ Operating			438,396	0	0	0	0	540,624	153,272	0	0	0	1,132,292
$ Capital			0	0	0	0	0	1,070	0	0	0	0	1,070
$ Total			438,396	0	0	0	0	541,695	153,272	0	0	0	1,133,362
$ Per Pupil		121.3											9,343
% Instructional Expenditures			38.7	0.0	0.0	0.0	0.0	47.8	13.5	0.0	0.0	0.0	100.0
SUMMIT	**SUMMIT RE-1**												
$ Operating			10,315,280	4,174,645	4,902,161	0	0	0	605,630	0	0	0	19,997,717
$ Capital			14,012	23,624	30,704	0	0	0	0	0	0	0	68,340
$ Total			10,329,292	4,198,270	4,932,865	0	0	0	605,630	0	0	0	20,066,057
$ Per Pupil		3,049.0											6,581
% Instructional Expenditures			51.5	20.9	24.6	0.0	0.0	0.0	3.0	0.0	0.0	0.0	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**												
$ Operating			1,365,271	121,790	35,377	0	0	1,187,124	604,658	0	0	0	3,314,221
$ Capital			625	0	0	0	0	0	0	0	0	0	625
$ Total			1,365,896	121,790	35,377	0	0	1,187,124	604,658	0	0	0	3,314,846
$ Per Pupil		369.3											8,976
% Instructional Expenditures			41.2	3.7	1.1	0.0	0.0	35.8	18.2	0.0	0.0	0.0	100.0
TELLER	**WOODLAND PARK RE-2**												
$ Operating			4,542,742	2,358,635	3,659,795	0	320,238	1,032,819	605,234	0	0	0	12,519,462
$ Capital			1,730	12,456	53,999	0	0	132,315	0	0	0	0	200,501
$ Total			4,544,473	2,371,091	3,713,794	0	320,238	1,165,134	605,234	0	0	0	12,719,963
$ Per Pupil		2,539.0											5,010
% Instructional Expenditures			35.7	18.6	29.2	0.0	2.5	9.2	4.8	0.0	0.0	0.0	100.0
WASHINGTON	**AKRON R-1**												
$ Operating			0	0	1,456,021	0	0	946,373	400,978	0	0	0	2,803,371
$ Capital			0	0	0	0	0	2,414	0	0	0	0	2,414
$ Total			0	0	1,456,021	0	0	948,787	400,978	0	0	0	2,805,785
$ Per Pupil		350.7											8,001
% Instructional Expenditures			0.0	0.0	51.9	0.0	0.0	33.8	14.3	0.0	0.0	0.0	100.0
WASHINGTON	**ARICKAREE R-2**												
$ Operating			0	0	0	0	0	1,025,245	0	0	0	0	1,025,245
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	1,025,245	0	0	0	0	1,025,245
$ Per Pupil		109.6											9,354
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**												
$ Operating			601,770	1,029	98,252	0	0	802,809	0	0	0	0	1,503,860
$ Capital			2,279	0	0	0	0	11,735	0	0	0	0	14,014
$ Total			604,049	1,029	98,252	0	0	814,544	0	0	0	0	1,517,874
$ Per Pupil		192.8											7,873
% Instructional Expenditures			39.8	0.1	6.5	0.0	0.0	53.7	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**LONE STAR 101**												
$ Operating			0	0	115,901	0	0	812,716	0	0	88,695	0	1,017,312
$ Capital			0	0	47,737	0	0	14,241	0	0	0	0	61,977
$ Total			0	0	163,638	0	0	826,956	0	0	88,695	0	1,079,290
$ Per Pupil		116.8											9,240
% Instructional Expenditures			0.0	0.0	15.2	0.0	0.0	76.6	0.0	0.0	8.2	0.0	100.0
WASHINGTON	**WOODLIN R-104**												
$ Operating			0	0	0	0	0	695,171	0	0	0	0	695,171
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	695,171	0	0	0	0	695,171
$ Per Pupil		88.9											7,820
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**WELD RE-1**												
$ Operating			3,670,013	2,139,399	3,624,127	0	0	0	549,837	0	0	0	9,983,376
$ Capital			24,440	0	8,030	0	0	0	0	0	0	0	32,469
$ Total			3,694,453	2,139,399	3,632,156	0	0	0	549,837	0	0	0	10,015,845
$ Per Pupil		1,801.4											5,560
% Instructional Expenditures			36.9	21.4	36.3	0.0	0.0	0.0	5.5	0.0	0.0	0.0	100.0
WELD	**EATON RE-2**												
$ Operating			3,972,420	1,750,345	2,476,123	0	0	15,501	164,412	0	314,892	0	8,693,693
$ Capital			5,586	25,151	3,098	0	0	0	98,858	0	0	0	132,694
$ Total			3,978,006	1,775,496	2,479,221	0	0	15,501	263,271	0	314,892	0	8,826,387
$ Per Pupil		1,823.0											4,842
% Instructional Expenditures			45.1	20.1	28.1	0.0	0.0	0.2	3.0	0.0	3.6	0.0	100.0
WELD	**KEENESBURG RE-3(J)**												
$ Operating			4,357,212	1,827,369	3,083,571	0	0	657,073	854,006	0	0	0	10,779,231
$ Capital			687	0	0	0	0	11,973	0	0	0	0	12,661
$ Total			4,357,899	1,827,369	3,083,571	0	0	669,046	854,006	0	0	0	10,791,891
$ Per Pupil		2,169.9											4,973
% Instructional Expenditures			40.4	16.9	28.6	0.0	0.0	6.2	7.9	0.0	0.0	0.0	100.0
WELD	**WINDSOR RE-4**												
$ Operating			8,630,884	4,951,115	5,830,259	0	0	1,527,537	603,916	453,998	0	0	21,997,708
$ Capital			30,743	0	0	0	0	0	0	12,743	0	0	43,486
$ Total			8,661,627	4,951,115	5,830,259	0	0	1,527,537	603,916	466,741	0	0	22,041,194
$ Per Pupil		4,568.8											4,824
% Instructional Expenditures			39.3	22.5	26.5	0.0	0.0	6.9	2.7	2.1	0.0	0.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**												
$ Operating			6,263,936	2,474,963	3,741,680	0	57,311	1,180,074	3,224,947	0	0	0	16,942,911
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			6,263,936	2,474,963	3,741,680	0	57,311	1,180,074	3,224,947	0	0	0	16,942,911
$ Per Pupil		3,322.4											5,100
% Instructional Expenditures			37.0	14.6	22.1	0.0	0.3	7.0	19.0	0.0	0.0	0.0	100.0
WELD	**GREELEY 6**												
$ Operating			39,779,744	12,949,478	20,778,597	0	320,903	25,401,179	35,494	3,811	6,292	1,141,348	100,416,845
$ Capital			73,338	62,345	149,989	0	0	212,685	0	1,638	0	19,377	519,372
$ Total			39,853,082	13,011,823	20,928,586	0	320,903	25,613,864	35,494	5,449	6,292	1,160,724	100,936,217
$ Per Pupil		19,863.9											5,081
% Instructional Expenditures			39.5	12.9	20.7	0.0	0.3	25.4	0.0	0.0	0.0	1.1	100.0
WELD	**PLATTE VALLEY RE-7**												
$ Operating			2,987,919	1,510,639	2,536,881	0	0	0	41,585	0	0	0	7,077,023
$ Capital			16,053	39,901	16,017	0	0	0	0	0	0	0	71,971
$ Total			3,003,971	1,550,540	2,552,898	0	0	0	41,585	0	0	0	7,148,994
$ Per Pupil		1,097.4											6,514
% Instructional Expenditures			42.0	21.7	35.7	0.0	0.0	0.0	0.6	0.0	0.0	0.0	100.0
WELD	**WELD COUNTY S/D RE-8**												
$ Operating			6,023,166	2,100,731	2,839,017	0	0	0	1,550,937	0	110,459	0	12,624,310
$ Capital			0	0	1,932	0	0	0	0	0	0	0	1,932
$ Total			6,023,166	2,100,731	2,840,949	0	0	0	1,550,937	0	110,459	0	12,626,243
$ Per Pupil		2,246.6											5,620
% Instructional Expenditures			47.7	16.6	22.5	0.0	0.0	0.0	12.3	0.0	0.9	0.0	100.0
WELD	**AULT-HIGHLAND RE-9**												
$ Operating			1,665,048	819,343	1,491,500	0	0	217,586	118,615	0	0	0	4,312,091
$ Capital			17,907	20,172	29,986	0	0	3,485	0	0	0	0	71,551
$ Total			1,682,955	839,515	1,521,486	0	0	221,071	118,615	0	0	0	4,383,642
$ Per Pupil		797.7											5,495
% Instructional Expenditures			38.4	19.2	34.7	0.0	0.0	5.0	2.7	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**BRIGGSDALE RE-10**												
$ Operating			448,293	60,049	634,651	0	0	0	58,416	0	0	47,178	1,248,587
$ Capital			0	0	7,143	0	0	0	0	0	0	0	7,143
$ Total			448,293	60,049	641,794	0	0	0	58,416	0	0	47,178	1,255,730
$ Per Pupil		152.5											8,234
% Instructional Expenditures			35.7	4.8	51.1	0.0	0.0	0.0	4.7	0.0	0.0	3.8	100.0
WELD	**PRAIRIE RE-11**												
$ Operating			445,011	0	655,441	0	0	0	265,799	0	0	0	1,366,251
$ Capital			0	0	6,017	0	0	0	0	0	0	0	6,017
$ Total			445,011	0	661,458	0	0	0	265,799	0	0	0	1,372,268
$ Per Pupil		184.6											7,434
% Instructional Expenditures			32.4	0.0	48.2	0.0	0.0	0.0	19.4	0.0	0.0	0.0	100.0
WELD	**PAWNEE RE-12**												
$ Operating			334,220	117,070	482,776	0	0	135,493	51,374	0	-10,418	0	1,110,516
$ Capital			0	0	594	0	0	4,823	0	0	0	0	5,417
$ Total			334,220	117,070	483,370	0	0	140,317	51,374	0	-10,418	0	1,115,933
$ Per Pupil		83.6											13,348
% Instructional Expenditures			29.9	10.5	43.3	0.0	0.0	12.6	4.6	0.0	(0.9)	0.0	100.0
YUMA	**YUMA 1**												
$ Operating			126,710	0	1,368,122	0	0	3,209,347	520,573	0	14,126	0	5,238,879
$ Capital			622	0	45,487	0	0	15,431	0	0	0	0	61,539
$ Total			127,332	0	1,413,609	0	0	3,224,778	520,573	0	14,126	0	5,300,418
$ Per Pupil		772.2											6,864
% Instructional Expenditures			2.4	0.0	26.7	0.0	0.0	60.8	9.8	0.0	0.3	0.0	100.0
YUMA	**WRAY RD-2**												
$ Operating			1,619,574	908,538	1,378,615	0	0	20,846	0	0	0	0	3,927,573
$ Capital			1,936	6,489	4,427	0	0	0	0	0	0	0	12,852
$ Total			1,621,510	915,026	1,383,042	0	0	20,846	0	0	0	0	3,940,424
$ Per Pupil		675.5											5,833
% Instructional Expenditures			41.2	23.2	35.1	0.0	0.0	0.5	0.0	0.0	0.0	0.0	100.0
YUMA	**IDALIA RJ-3**												
$ Operating			433,856	153,991	391,358	0	0	170,569	0	0	145,141	0	1,294,915
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			433,856	153,991	391,358	0	0	170,569	0	0	145,141	0	1,294,915
$ Per Pupil		155.4											8,333
% Instructional Expenditures			33.5	11.9	30.2	0.0	0.0	13.2	0.0	0.0	11.2	0.0	100.0
YUMA	**LIBERTY J-4**												
$ Operating			0	0	0	0	0	853,458	0	0	0	0	853,458
$ Capital			0	0	0	0	0	7,000	0	0	0	0	7,000
$ Total			0	0	0	0	0	860,458	0	0	0	0	860,458
$ Per Pupil		73.3											11,739
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE												
$ Operating			5,370,022	761,288	5,690,797	0	0	25,602,762	0	0	0	0	37,424,869
$ Capital			349,994	0	8,971	0	0	460,239	0	0	0	0	819,204
$ Total			5,720,017	761,288	5,699,767	0	0	26,063,001	0	0	0	0	38,244,073
$ Per Pupil		10,027.2											3,814
% Instructional Expenditures			15.0	2.0	14.9	0.0	0.0	68.1	0.0	0.0	0.0	0.0	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE												
$ Operating			0	0	0	0	0	0	0	0	0	0	0
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	CHARTER CHOICE COLLABORATIVE												
$ Operating			0	0	0	0	0	0	0	2,485	0	0	2,485
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0	2,485	0	0	2,485
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE												
$ Operating			0	0	0	0	0	0	108,042	0	0	0	108,042
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	108,042	0	0	0	108,042
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	EAST CENTRAL BOCES												
$ Operating			0	0	1,000	0	0	0	4,699,720	0	0	0	4,700,720
$ Capital			0	0	0	0	0	0	51,625	0	0	0	51,625
$ Total			0	0	1,000	0	0	0	4,751,344	0	0	0	4,752,344
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES												
$ Operating			0	188,099	833,580	0	0	424,929	3,851,597	0	0	0	5,298,205
$ Capital			0	0	543	0	0	9,010	0	0	0	0	9,553
$ Total			0	188,099	834,123	0	0	433,939	3,851,597	0	0	0	5,307,758
% Instructional Expenditures			0.0	3.5	15.7	0.0	0.0	8.2	72.6	0.0	0.0	0.0	100.0
	CENTENNIAL BOCES												
$ Operating			0	0	0	0	0	1,492,425	208,530	835,987	0	0	2,536,942
$ Capital			0	0	0	0	0	198	6,079	0	0	0	6,277
$ Total			0	0	0	0	0	1,492,623	214,609	835,987	0	0	2,543,219
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	58.7	8.4	32.9	0.0	0.0	100.0
	NORTHEAST BOCES												
$ Operating			0	0	0	0	0	0	2,299,328	0	0	0	2,299,328
$ Capital			0	0	0	0	0	0	873	0	0	0	873
$ Total			0	0	0	0	0	0	2,300,202	0	0	0	2,300,202
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	PIKES PEAK BOCES												
$ Operating			0	0	0	0	0	1,812,075	4,244,908	0	0	0	6,056,983
$ Capital			0	0	0	0	0	5,293	9,922	0	0	0	15,215
$ Total			0	0	0	0	0	1,817,368	4,254,830	0	0	0	6,072,198
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	29.9	70.1	0.0	0.0	0.0	100.0
	SAN JUAN BOCES												
$ Operating			0	0	0	0	133,570	0	3,274,454	0	0	0	3,408,024
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	133,570	0	3,274,454	0	0	0	3,408,024
% Instructional Expenditures			0.0	0.0	0.0	0.0	3.9	0.0	96.1	0.0	0.0	0.0	100.0
	SAN LUIS VALLEY BOCES												
$ Operating			480,729	194,500	431,537	0	0	36,982	599,182	0	0	0	1,742,929
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			480,729	194,500	431,537	0	0	36,982	599,182	0	0	0	1,742,929
% Instructional Expenditures			27.6	11.2	24.8	0.0	0.0	2.1	34.4	0.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES												
$ Operating			0	0	0	0	0	0	905,065	0	0	0	905,065
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	905,065	0	0	0	905,065
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SOUTHEASTERN BOCES												
$ Operating			0	0	0	0	0	0	781,880	0	0	0	781,880
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	781,880	0	0	0	781,880
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	NORTHWEST BOCES												
$ Operating			0	0	0	0	0	934,585	0	0	0	523,056	1,457,641
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	934,585	0	0	0	523,056	1,457,641
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	64.1	0.0	0.0	0.0	35.9	100.0
	ADAMS COUNTY BOCES												
$ Operating			0	0	0	0	0	0	0	0	0	0	0
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES												
$ Operating			560,018	91,040	353,133	0	0	0	552,796	0	0	0	1,556,987
$ Capital			0	0	0	0	0	0	336	0	0	0	336
$ Total			560,018	91,040	353,133	0	0	0	553,132	0	0	0	1,557,323
% Instructional Expenditures			36.0	5.8	22.7	0.0	0.0	0.0	35.5	0.0	0.0	0.0	100.0
	EXPEDITIONARY BOCES												
$ Operating			0	0	0	0	0	2,565,636	0	0	0	0	2,565,636
$ Capital			0	0	0	0	0	255,144	0	0	0	0	255,144
$ Total			0	0	0	0	0	2,820,780	0	0	0	0	2,820,780
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	GRAND VALLEY BOCES												
$ Operating			0	0	0	1,076,062	0	0	0	0	0	0	1,076,062
$ Capital			0	0	0	84,800	0	0	0	0	0	0	84,800
$ Total			0	0	0	1,160,862	0	0	0	0	0	0	1,160,862
% Instructional Expenditures			0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
	MT EVANS BOCES												
$ Operating			0	0	0	0	0	0	685,839	0	0	0	685,839
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	685,839	0	0	0	685,839
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES												
$ Operating			0	0	0	0	0	0	457,784	0	0	0	457,784
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	457,784	0	0	0	457,784
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SANTA FE TRAIL BOCES												
$ Operating			0	0	0	0	0	248,832	712,940	0	0	0	961,772
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	248,832	712,940	0	0	0	961,772
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	25.9	74.1	0.0	0.0	0.0	100.0
	FRONT RANGE BOCES												
$ Operating			0	0	0	0	0	0	0	0	0	0	0
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES												
$ Operating			0	0	0	0	0	0	1,242,703	0	0	0	1,242,703
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	1,242,703	0	0	0	1,242,703
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	COLORADO DIGITAL BOCES												
$ Operating			0	0	0	0	0	0	1,289,019	0	0	0	1,289,019
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	1,289,019	0	0	0	1,289,019
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA **COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION** **2013-2014**

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DISTRICT TOTALS													
$ Operating			1,803,662,597	647,090,060	1,052,490,665	28,165,062	28,973,323	483,308,615	520,332,134	3,704,986	6,668,340	11,025,753	4,585,421,534
$ Capital			15,433,811	6,410,118	12,271,503	1,505,081	275,917	10,286,000	13,951,522	2,489,246	645,310	114,706	63,383,213
$ Total			1,819,096,408	653,500,177	1,064,762,167	29,670,143	29,249,239	493,594,615	534,283,656	6,194,232	7,313,650	11,140,460	4,648,804,748
$ Per Pupil		830,830.7											5,595
% Instructional Expenditures			39.1	14.1	22.9	0.6	0.6	10.6	11.5	0.1	0.2	0.2	100.0
BOCES TOTALS													
$ Operating			1,040,747	473,639	1,619,250	1,076,062	133,570	7,515,465	25,913,786	838,472	0	523,056	39,134,046
$ Capital			0	0	543	84,800	0	269,645	68,835	0	0	0	423,823
$ Total			1,040,747	473,639	1,619,793	1,160,862	133,570	7,785,110	25,982,621	838,472	0	523,056	39,557,869
% Instructional Expenditures			2.6	1.2	4.1	2.9	0.3	19.7	65.7	2.1	0.0	1.3	100.0
STATE TOTALS													
$ Operating			1,804,703,343	647,563,698	1,054,109,915	29,241,124	29,106,893	490,824,080	546,245,920	4,543,458	6,668,340	11,548,809	4,624,555,581
$ Capital			15,433,811	6,410,118	12,272,046	1,589,881	275,917	10,555,645	14,020,356	2,489,246	645,310	114,706	63,807,036
$ Total			1,820,137,155	653,973,816	1,066,381,960	30,831,005	29,382,810	501,379,725	560,266,276	7,032,704	7,313,650	11,663,515	4,688,362,617
$ Per Pupil		830,830.7											5,643
% Instructional Expenditures			38.8	13.9	22.7	0.7	0.6	10.7	12.0	0.2	0.2	0.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures

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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	MAPLETON 1						
$ Operating		300,830	53,451	1,267	0	21,421	0
$ Capital		47,509	0	0	0	0	0
$ Total		348,338	53,451	1,267	0	21,421	0
% Instructional Expenditures		13.8	2.1	0.1	0.0	0.9	0.0
ADAMS	ADAMS 12 FIVE STAR						
$ Operating		3,445,820	0	105,846	32,197	84,881	37,866
$ Capital		92,516	0	0	2,163	0	0
$ Total		3,538,336	0	105,846	34,360	84,881	37,866
% Instructional Expenditures		8.8	0.0	0.3	0.1	0.2	0.1
ADAMS	ADAMS COUNTY 14						
$ Operating		572,578	0	0	0	22,722	89,040
$ Capital		25,743	0	0	0	0	959
$ Total		598,322	0	0	0	22,722	89,999
% Instructional Expenditures		8.1	0.0	0.0	0.0	0.3	1.2
ADAMS	BRIGHTON 27J						
$ Operating		1,682,849	84	709	791	0	81,054
$ Capital		4,092	0	0	0	0	19,851
$ Total		1,686,941	84	709	791	0	100,905
% Instructional Expenditures		10.1	0.0	0.0	0.0	0.0	0.6
ADAMS	BENNETT 29J						
$ Operating		50,325	173,842	0	0	0	55,043
$ Capital		0	0	0	0	0	0
$ Total		50,325	173,842	0	0	0	55,043
% Instructional Expenditures		2.9	10.1	0.0	0.0	0.0	3.2
ADAMS	STRASBURG 31J						
$ Operating		587,246	0	0	0	0	35,101
$ Capital		3,325	0	0	0	0	0
$ Total		590,571	0	0	0	0	35,101
% Instructional Expenditures		33.2	0.0	0.0	0.0	0.0	2.0
ADAMS	WESTMINSTER 50						
$ Operating		509,972	0	0	68,015	20,042	0
$ Capital		84,103	0	0	0	1,049	0
$ Total		594,075	0	0	68,015	21,091	0
% Instructional Expenditures		6.3	0.0	0.0	0.7	0.2	0.0
ALAMOSA	ALAMOSA RE-11J						
$ Operating		62,940	4,211	393,975	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		62,940	4,211	393,975	0	0	0
% Instructional Expenditures		2.5	0.2	15.6	0.0	0.0	0.0
ALAMOSA	SANGRE DE CRISTO RE-22J						
$ Operating		13,063	0	0	0	0	-1,401
$ Capital		0	0	0	0	0	0
$ Total		13,063	0	0	0	0	(1,401)
% Instructional Expenditures		1.8	0.0	0.0	0.0	0.0	(0.2)

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	**ENGLEWOOD 1**						
$ Operating		223,175	1,500	4,105	0	5,093	5,737
$ Capital		9,078	0	1,818	0	0	0
$ Total		232,253	1,500	5,923	0	5,093	5,737
% Instructional Expenditures		4.5	0.0	0.1	0.0	0.1	0.1
ARAPAHOE	**SHERIDAN 2**						
$ Operating		623,309	0	0	0	6,197	81,780
$ Capital		6,094	0	0	0	0	9,119
$ Total		629,403	0	0	0	6,197	90,899
% Instructional Expenditures		23.5	0.0	0.0	0.0	0.2	3.4
ARAPAHOE	**CHERRY CREEK 5**						
$ Operating		2,146,385	44,843	830,727	44,036	87,027	644,458
$ Capital		268,624	21	998	0	0	0
$ Total		2,415,009	44,864	831,725	44,036	87,027	644,458
% Instructional Expenditures		2.6	0.0	0.9	0.0	0.1	0.7
ARAPAHOE	**LITTLETON 6**						
$ Operating		1,434,571	0	0	909	0	0
$ Capital		147,894	0	0	0	0	0
$ Total		1,582,465	0	0	909	0	0
% Instructional Expenditures		7.0	0.0	0.0	0.0	0.0	0.0
ARAPAHOE	**DEER TRAIL 26J**						
$ Operating		9,557	42,402	0	0	0	25,137
$ Capital		5,664	3,000	0	0	0	0
$ Total		15,221	45,402	0	0	0	25,137
% Instructional Expenditures		3.2	9.4	0.0	0.0	0.0	5.2
ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$ Operating		9,924,437	24,276	0	0	0	992,583
$ Capital		486,976	186,569	0	0	0	148,819
$ Total		10,411,412	210,845	0	0	0	1,141,402
% Instructional Expenditures		24.3	0.5	0.0	0.0	0.0	2.7
ARAPAHOE	**BYERS 32J**						
$ Operating		2,170	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		2,170	0	0	0	0	0
% Instructional Expenditures		0.3	0.0	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$ Operating		47,577	0	115,228	7,165	0	0
$ Capital		12,896	0	0	188	0	0
$ Total		60,473	0	115,228	7,353	0	0
% Instructional Expenditures		2.7	0.0	5.2	0.3	0.0	0.0
BACA	**WALSH RE-1**						
$ Operating		3,896	34,974	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		3,896	34,974	0	0	0	0
% Instructional Expenditures		1.1	10.3	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	**PRITCHETT RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**						
$ Operating		8,707	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		8,707	0	0	0	0	0
% Instructional Expenditures		5.3	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**						
$ Operating		13,861	-482	13,596	5,574	1,942	0
$ Capital		0	0	0	0	0	0
$ Total		13,861	(482)	13,596	5,574	1,942	0
% Instructional Expenditures		1.9	(0.1)	1.8	0.7	0.3	0.0
BENT	**MCCLAVE RE-2**						
$ Operating		0	48,159	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	48,159	0	0	0	0
% Instructional Expenditures		0.0	8.4	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Operating		194,525	0	127,159	0	868,875	0
$ Capital		0	0	58,972	0	0	0
$ Total		194,525	0	186,132	0	868,875	0
% Instructional Expenditures		0.6	0.0	0.6	0.0	2.8	0.0
BOULDER	**BOULDER VALLEY RE 2**						
$ Operating		3,353,425	0	25,180	203,240	86,160	112,521
$ Capital		97,527	0	0	0	4,025	0
$ Total		3,450,952	0	25,180	203,240	90,185	112,521
% Instructional Expenditures		6.3	0.0	0.0	0.4	0.2	0.2
CHAFFEE	**BUENA VISTA R-31**						
$ Operating		94,488	46,331	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		94,488	46,331	0	0	0	0
% Instructional Expenditures		4.3	2.1	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	SALIDA R-32						
$ Operating		132,373	8,806	39,999	0	0	0
$ Capital		55,660	0	0	0	0	0
$ Total		188,033	8,806	39,999	0	0	0
% Instructional Expenditures		10.4	0.5	2.2	0.0	0.0	0.0
CHEYENNE	KIT CARSON R-1						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5						
$ Operating		92,382	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		92,382	0	0	0	0	0
% Instructional Expenditures		21.0	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1						
$ Operating		45,305	6,823	44,981	0	8,482	0
$ Capital		0	0	0	0	0	0
$ Total		45,305	6,823	44,981	0	8,482	0
% Instructional Expenditures		3.4	0.5	3.4	0.0	0.6	0.0
CONEJOS	NORTH CONEJOS RE-1J						
$ Operating		126,254	0	70,004	0	0	0
$ Capital		13,541	0	0	0	0	0
$ Total		139,795	0	70,004	0	0	0
% Instructional Expenditures		7.6	0.0	3.8	0.0	0.0	0.0
CONEJOS	SANFORD 6J						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	SOUTH CONEJOS RE-10						
$ Operating		73,894	0	197	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		73,894	0	197	0	0	0
% Instructional Expenditures		15.4	0.0	0.0	0.0	0.0	0.0
COSTILLA	CENTENNIAL R-1						
$ Operating		21,700	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		21,700	0	0	0	0	0
% Instructional Expenditures		4.3	0.0	0.0	0.0	0.0	0.0
COSTILLA	SIERRA GRANDE R-30						
$ Operating		15,706	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		15,706	0	0	0	0	0
% Instructional Expenditures		3.3	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Operating		15,284	0	0	0	0	6,255
$ Capital		0	0	0	0	0	0
$ Total		15,284	0	0	0	0	6,255
% Instructional Expenditures		2.3	0.0	0.0	0.0	0.0	0.9
CUSTER	**CONSOLIDATED C-1**						
$ Operating		135,089	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		135,089	0	0	0	0	0
% Instructional Expenditures		14.9	0.0	0.0	0.0	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**						
$ Operating		3,633,388	143,747	0	0	0	379,442
$ Capital		0	0	0	0	0	146,676
$ Total		3,633,388	143,747	0	0	0	526,118
% Instructional Expenditures		80.0	3.2	0.0	0.0	0.0	11.6
DENVER	**DENVER COUNTY 1**						
$ Operating		71,375,839	2,031,460	0	83,389	0	251,285
$ Capital		3,408,682	0	0	0	0	17,231
$ Total		74,784,521	2,031,460	0	83,389	0	268,516
% Instructional Expenditures		71.3	1.9	0.0	0.1	0.0	0.3
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Operating		62,971	0	0	0	0	0
$ Capital		27,576	0	0	0	0	0
$ Total		90,547	0	0	0	0	0
% Instructional Expenditures		17.4	0.0	0.0	0.0	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Operating		4,551,668	0	0	50,663	124,763	1,725,144
$ Capital		24,687	0	0	0	0	0
$ Total		4,576,355	0	0	50,663	124,763	1,725,144
% Instructional Expenditures		5.8	0.0	0.0	0.1	0.2	2.2
EAGLE	**EAGLE COUNTY RE 50**						
$ Operating		752,557	0	9,243	0	4,475	4,040
$ Capital		0	0	0	0	505	0
$ Total		752,557	0	9,243	0	4,980	4,040
% Instructional Expenditures		8.5	0.0	0.1	0.0	0.1	0.0
ELBERT	**ELIZABETH C-1**						
$ Operating		161,155	17,824	0	0	9,156	6,239
$ Capital		39,902	0	0	0	0	0
$ Total		201,057	17,824	0	0	9,156	6,239
% Instructional Expenditures		6.4	0.6	0.0	0.0	0.3	0.2
ELBERT	**KIOWA C-2**						
$ Operating		58,795	30,004	0	0	0	880
$ Capital		0	0	0	0	0	0
$ Total		58,795	30,004	0	0	0	880
% Instructional Expenditures		9.2	4.7	0.0	0.0	0.0	0.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	BIG SANDY 100J						
$ Operating		0	0	0	0	0	124,573
$ Capital		0	0	0	0	0	400
$ Total		0	0	0	0	0	124,973
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	18.6
ELBERT	ELBERT 200						
$ Operating		182,037	10,250	0	0	0	0
$ Capital		240	0	0	0	0	0
$ Total		182,277	10,250	0	0	0	0
% Instructional Expenditures		53.2	3.0	0.0	0.0	0.0	0.0
ELBERT	AGATE 300						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	CALHAN RJ-1						
$ Operating		19,595	53,741	0	0	2,200	1,322
$ Capital		0	0	0	0	0	0
$ Total		19,595	53,741	0	0	2,200	1,322
% Instructional Expenditures		4.2	11.5	0.0	0.0	0.5	0.3
EL PASO	HARRISON 2						
$ Operating		735,313	0	1,679	0	7,801	472,538
$ Capital		38,803	0	0	0	0	3,548
$ Total		774,116	0	1,679	0	7,801	476,086
% Instructional Expenditures		8.9	0.0	0.0	0.0	0.1	5.5
EL PASO	WIDEFIELD 3						
$ Operating		117,174	0	0	0	0	86,765
$ Capital		1,555	0	0	0	0	0
$ Total		118,728	0	0	0	0	86,765
% Instructional Expenditures		1.3	0.0	0.0	0.0	0.0	1.0
EL PASO	FOUNTAIN 8						
$ Operating		508,434	145,970	0	3,528	14,346	28,505
$ Capital		43,466	0	0	0	666	0
$ Total		551,901	145,970	0	3,528	15,011	28,505
% Instructional Expenditures		6.2	1.6	0.0	0.0	0.2	0.3
EL PASO	COLORADO SPRINGS 11						
$ Operating		3,436,283	20,160	77,973	280,084	2,432	4,830,857
$ Capital		174,438	0	0	0	0	72,772
$ Total		3,610,721	20,160	77,973	280,084	2,432	4,903,629
% Instructional Expenditures		10.6	0.1	0.2	0.8	0.0	14.3
EL PASO	CHEYENNE MOUNTAIN 12						
$ Operating		335,513	3,258	205,255	0	0	0
$ Capital		700	0	0	0	0	0
$ Total		336,213	3,258	205,255	0	0	0
% Instructional Expenditures		4.6	0.0	2.8	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	MANITOU SPRINGS 14						
$ Operating		178,807	0	46,779	0	3,282	0
$ Capital		4,810	0	0	0	0	0
$ Total		183,617	0	46,779	0	3,282	0
% Instructional Expenditures		7.1	0.0	1.8	0.0	0.1	0.0
EL PASO	ACADEMY 20						
$ Operating		1,381,424	0	37,584	361,659	109,040	5,268,863
$ Capital		315,801	0	0	0	2,351	1,670
$ Total		1,697,225	0	37,584	361,659	111,391	5,270,533
% Instructional Expenditures		5.3	0.0	0.1	1.1	0.3	16.5
EL PASO	ELLICOTT 22						
$ Operating		93,333	0	0	0	0	0
$ Capital		7,389	0	0	0	0	0
$ Total		100,722	0	0	0	0	0
% Instructional Expenditures		8.9	0.0	0.0	0.0	0.0	0.0
EL PASO	PEYTON 23 JT						
$ Operating		134,736	59,651	11,310	0	0	0
$ Capital		700	0	0	0	0	0
$ Total		135,435	59,651	11,310	0	0	0
% Instructional Expenditures		11.7	5.2	1.0	0.0	0.0	0.0
EL PASO	HANOVER 28						
$ Operating		34,290	9,236	0	0	10,997	633
$ Capital		486	0	0	0	0	0
$ Total		34,776	9,236	0	0	10,997	633
% Instructional Expenditures		9.7	2.6	0.0	0.0	3.1	0.2
EL PASO	LEWIS-PALMER 38						
$ Operating		390,464	0	-333	72,648	0	0
$ Capital		0	0	0	0	0	0
$ Total		390,464	0	(333)	72,648	0	0
% Instructional Expenditures		4.1	0.0	(0.0)	0.8	0.0	0.0
EL PASO	FALCON 49						
$ Operating		749,773	178,867	0	51,336	19,644	10,109,373
$ Capital		56,755	0	0	0	907	143,913
$ Total		806,528	178,867	0	51,336	20,551	10,253,286
% Instructional Expenditures		3.1	0.7	0.0	0.2	0.1	39.9
EL PASO	EDISON 54 JT						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT						
$ Operating		71,046	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		71,046	0	0	0	0	0
% Instructional Expenditures		12.5	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	**CANON CITY RE-1**						
$ Operating		28,600	224,514	0	0	0	214,954
$ Capital		0	0	0	0	0	0
$ Total		28,600	224,514	0	0	0	214,954
% Instructional Expenditures		0.6	4.8	0.0	0.0	0.0	4.6
FREMONT	**FLORENCE RE-2**						
$ Operating		135,815	0	0	3,435	0	0
$ Capital		0	0	0	0	0	0
$ Total		135,815	0	0	3,435	0	0
% Instructional Expenditures		6.8	0.0	0.0	0.2	0.0	0.0
FREMONT	**COTOPAXI RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**						
$ Operating		1,142,121	76,452	0	4,155	466	155,537
$ Capital		130,106	0	0	0	0	54,349
$ Total		1,272,228	76,452	0	4,155	466	209,886
% Instructional Expenditures		13.6	0.8	0.0	0.0	0.0	2.2
GARFIELD	**GARFIELD RE-2**						
$ Operating		734,662	47,036	0	14,169	3,239	0
$ Capital		7,050	0	0	0	1,121	0
$ Total		741,712	47,036	0	14,169	4,360	0
% Instructional Expenditures		11.4	0.7	0.0	0.2	0.1	0.0
GARFIELD	**GARFIELD 16**						
$ Operating		154,494	0	249,610	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		154,494	0	249,610	0	0	0
% Instructional Expenditures		9.0	0.0	14.5	0.0	0.0	0.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Operating		60,864	0	0	0	0	22,720
$ Capital		2,645	0	0	0	0	0
$ Total		63,509	0	0	0	0	22,720
% Instructional Expenditures		10.8	0.0	0.0	0.0	0.0	3.9
GRAND	**WEST GRAND 1-JT.**						
$ Operating		30,358	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		30,358	0	0	0	0	0
% Instructional Expenditures		4.0	0.0	0.0	0.0	0.0	0.0
GRAND	**EAST GRAND 2**						
$ Operating		248,952	24,138	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		248,952	24,138	0	0	0	0
% Instructional Expenditures		12.6	1.2	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	GUNNISON WATERSHED RE1J						
$ Operating		271,147	0	0	0	0	0
$ Capital		4,992	0	0	0	0	0
$ Total		276,139	0	0	0	0	0
% Instructional Expenditures		12.9	0.0	0.0	0.0	0.0	0.0
HINSDALE	HINSDALE COUNTY RE 1						
$ Operating		27,456	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		27,456	0	0	0	0	0
% Instructional Expenditures		14.4	0.0	0.0	0.0	0.0	0.0
HUERFANO	HUERFANO RE-1						
$ Operating		111,538	20,989	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		111,538	20,989	0	0	0	0
% Instructional Expenditures		17.1	3.2	0.0	0.0	0.0	0.0
HUERFANO	LA VETA RE-2						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	NORTH PARK R-1						
$ Operating		3,793	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		3,793	0	0	0	0	0
% Instructional Expenditures		3.6	0.0	0.0	0.0	0.0	0.0
JEFFERSON	JEFFERSON COUNTY R-1						
$ Operating		6,163,614	0	67,752	299,055	65,703	159,749
$ Capital		47,100	0	16,043	0	0	83,528
$ Total		6,210,714	0	83,795	299,055	65,703	243,276
% Instructional Expenditures		5.5	0.0	0.1	0.3	0.1	0.2
KIOWA	EADS RE-1						
$ Operating		4,877	0	0	10,415	0	0
$ Capital		0	0	0	0	0	0
$ Total		4,877	0	0	10,415	0	0
% Instructional Expenditures		0.7	0.0	0.0	1.5	0.0	0.0
KIOWA	PLAINVIEW RE-2						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	ARRIBA-FLAGLER C-20						
$ Operating		7,181	10,875	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		7,181	10,875	0	0	0	0
% Instructional Expenditures		2.2	3.3	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	HI PLAINS R-23						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	STRATTON R-4						
$ Operating		18,129	9,963	0	0	0	0
$ Capital		10,647	0	0	0	0	0
$ Total		28,777	9,963	0	0	0	0
% Instructional Expenditures		7.2	2.5	0.0	0.0	0.0	0.0
KIT CARSON	BETHUNE R-5						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J						
$ Operating		84,994	39,435	0	0	21,991	0
$ Capital		7,945	0	0	0	0	0
$ Total		92,939	39,435	0	0	21,991	0
% Instructional Expenditures		7.7	3.3	0.0	0.0	1.8	0.0
LAKE	LAKE COUNTY R-1						
$ Operating		60,409	22,856	81,424	0	0	0
$ Capital		56	0	0	0	0	0
$ Total		60,464	22,856	81,424	0	0	0
% Instructional Expenditures		4.1	1.6	5.5	0.0	0.0	0.0
LA PLATA	DURANGO 9-R						
$ Operating		265,012	0	8,792	27,951	0	0
$ Capital		10,488	0	0	0	0	0
$ Total		275,500	0	8,792	27,951	0	0
% Instructional Expenditures		4.6	0.0	0.1	0.5	0.0	0.0
LA PLATA	BAYFIELD 10 JT-R						
$ Operating		258,189	0	0	26,770	0	0
$ Capital		0	0	0	0	0	0
$ Total		258,189	0	0	26,770	0	0
% Instructional Expenditures		14.8	0.0	0.0	1.5	0.0	0.0
LA PLATA	IGNACIO 11 JT						
$ Operating		16,881	4,649	66,995	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		16,881	4,649	66,995	0	0	0
% Instructional Expenditures		1.2	0.3	5.0	0.0	0.0	0.0
LARIMER	POUDRE R-1						
$ Operating		3,591,473	417,890	29,989	18,403	110,486	55,086
$ Capital		5,744	0	0	0	0	0
$ Total		3,597,217	417,890	29,989	18,403	110,486	55,086
% Instructional Expenditures		9.0	1.0	0.1	0.0	0.3	0.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	THOMPSON R-2J						
$ Operating		2,213,679	0	364,546	96,314	63,219	138,784
$ Capital		164,779	0	0	0	1,885	1,687
$ Total		2,378,458	0	364,546	96,314	65,104	140,471
% Instructional Expenditures		11.5	0.0	1.8	0.5	0.3	0.7
LARIMER	PARK (ESTES PARK) R-3						
$ Operating		74,658	0	661	0	0	92,984
$ Capital		0	0	0	0	0	0
$ Total		74,658	0	661	0	0	92,984
% Instructional Expenditures		4.0	0.0	0.0	0.0	0.0	5.0
LAS ANIMAS	TRINIDAD 1						
$ Operating		143,767	0	1,571	0	0	10,778
$ Capital		756	0	0	0	0	0
$ Total		144,522	0	1,571	0	0	10,778
% Instructional Expenditures		11.2	0.0	0.1	0.0	0.0	0.8
LAS ANIMAS	PRIMERO REORGANIZED 2						
$ Operating		103,933	0	0	0	0	0
$ Capital		17,973	0	0	0	0	0
$ Total		121,906	0	0	0	0	0
% Instructional Expenditures		21.1	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	HOEHNE REORGANIZED 3						
$ Operating		42,068	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		42,068	0	0	0	0	0
% Instructional Expenditures		20.4	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	BRANSON REORGANIZED 82						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113						
$ Operating		35,237	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		35,237	0	0	0	0	0
% Instructional Expenditures		16.3	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	LIMON RE-4J						
$ Operating		0	120,663	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	120,663	0	0	0	0
% Instructional Expenditures		0.0	100.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1						
$ Operating		128,960	52,112	121	28,159	0	0
$ Capital		19,376	0	0	0	0	0
$ Total		148,336	52,112	121	28,159	0	0
% Instructional Expenditures		4.9	1.7	0.0	0.9	0.0	0.0
LOGAN	FRENCHMAN RE-3						
$ Operating		47,426	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		47,426	0	0	0	0	0
% Instructional Expenditures		9.1	0.0	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT						
$ Operating		27,686	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		27,686	0	0	0	0	0
% Instructional Expenditures		11.6	0.0	0.0	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50						
$ Operating		172,736	0	0	0	0	0
$ Capital		80,136	0	0	0	0	0
$ Total		252,872	0	0	0	0	0
% Instructional Expenditures		23.7	0.0	0.0	0.0	0.0	0.0
MESA	MESA COUNTY VALLEY 51						
$ Operating		2,017,813	0	412,654	0	23,972	232,490
$ Capital		91,589	0	4,841	0	0	150
$ Total		2,109,403	0	417,495	0	23,972	232,640
% Instructional Expenditures		9.2	0.0	1.8	0.0	0.1	1.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Operating		214,921	127,454	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		214,921	127,454	0	0	0	0
% Instructional Expenditures		6.4	3.8	0.0	0.0	0.0	0.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Operating		270,266	0	419,024	0	6,499	37,548
$ Capital		0	0	1,654	0	359	0
$ Total		270,266	0	420,678	0	6,857	37,548
% Instructional Expenditures		7.3	0.0	11.4	0.0	0.2	1.0
MONTEZUMA	**DOLORES RE-4A**						
$ Operating		134,206	41,024	0	0	0	0
$ Capital		2,000	0	0	0	0	0
$ Total		136,206	41,024	0	0	0	0
% Instructional Expenditures		12.0	3.6	0.0	0.0	0.0	0.0
MONTEZUMA	**MANCOS RE-6**						
$ Operating		41,771	0	0	0	0	46,754
$ Capital		0	0	0	0	0	0
$ Total		41,771	0	0	0	0	46,754
% Instructional Expenditures		8.8	0.0	0.0	0.0	0.0	9.9
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Operating		1,029,026	1,923	0	0	0	0
$ Capital		20,316	0	0	0	0	0
$ Total		1,049,342	1,923	0	0	0	0
% Instructional Expenditures		13.5	0.0	0.0	0.0	0.0	0.0
MONTROSE	**WEST END RE-2**						
$ Operating		7,074	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		7,074	0	0	0	0	0
% Instructional Expenditures		1.4	0.0	0.0	0.0	0.0	0.0
MORGAN	**BRUSH RE-2(J)**						
$ Operating		56,808	0	0	1,413	5,641	0
$ Capital		0	0	0	0	0	0
$ Total		56,808	0	0	1,413	5,641	0
% Instructional Expenditures		2.8	0.0	0.0	0.1	0.3	0.0
MORGAN	**FORT MORGAN RE-3**						
$ Operating		122,525	0	252,934	0	0	2,056
$ Capital		15,528	0	0	0	0	98
$ Total		138,053	0	252,934	0	0	2,154
% Instructional Expenditures		3.6	0.0	6.7	0.0	0.0	0.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Operating		17,150	10,103	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		17,150	10,103	0	0	0	0
% Instructional Expenditures		3.1	1.8	0.0	0.0	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**						
$ Operating		0	0	0	0	0	10,495
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	10,495
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.1
OTERO	**ROCKY FORD R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**MANZANOLA 3J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**						
$ Operating		19,203	0	1,583	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		19,203	0	1,583	0	0	0
% Instructional Expenditures		1.8	0.0	0.2	0.0	0.0	0.0
OTERO	**CHERAW 31**						
$ Operating		86,579	0	19,711	0	0	0
$ Capital		3,208	0	0	0	0	0
$ Total		89,787	0	19,711	0	0	0
% Instructional Expenditures		18.6	0.0	4.1	0.0	0.0	0.0
OTERO	**SWINK 33**						
$ Operating		24,991	76,170	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		24,991	76,170	0	0	0	0
% Instructional Expenditures		3.2	9.7	0.0	0.0	0.0	0.0
OURAY	**OURAY R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	**RIDGWAY R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**						
$ Operating		138,434	0	30,100	1,238	0	0
$ Capital		23,170	0	0	0	0	0
$ Total		161,605	0	30,100	1,238	0	0
% Instructional Expenditures		10.2	0.0	1.9	0.1	0.0	0.0
PARK	**PARK COUNTY RE-2**						
$ Operating		96,763	48,772	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		96,763	48,772	0	0	0	0
% Instructional Expenditures		9.7	4.9	0.0	0.0	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**						
$ Operating		52,408	49,519	62,779	0	0	43,749
$ Capital		0	0	0	0	0	0
$ Total		52,408	49,519	62,779	0	0	43,749
% Instructional Expenditures		4.3	4.1	5.2	0.0	0.0	3.6
PHILLIPS	**HAXTUN RE-2J**						
$ Operating		13,392	0	0	2,219	0	0
$ Capital		0	0	0	0	0	0
$ Total		13,392	0	0	2,219	0	0
% Instructional Expenditures		2.2	0.0	0.0	0.4	0.0	0.0
PITKIN	**ASPEN 1**						
$ Operating		128,454	0	78,674	64,749	110,320	0
$ Capital		27,971	0	0	0	0	0
$ Total		156,425	0	78,674	64,749	110,320	0
% Instructional Expenditures		3.6	0.0	1.8	1.5	2.6	0.0
PROWERS	**GRANADA RE-1**						
$ Operating		27,726	124,170	0	4,169	0	0
$ Capital		0	0	0	0	0	0
$ Total		27,726	124,170	0	4,169	0	0
% Instructional Expenditures		5.3	23.6	0.0	0.8	0.0	0.0
PROWERS	**LAMAR RE-2**						
$ Operating		314,146	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		314,146	0	0	0	0	0
% Instructional Expenditures		19.6	0.0	0.0	0.0	0.0	0.0
PROWERS	**HOLLY RE-3**						
$ Operating		0	0	0	0	0	7,663
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	7,663
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.6

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	**WILEY RE-13 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**						
$ Operating		1,106,942	459,991	0	4,649	0	695,874
$ Capital		68,052	0	0	0	0	0
$ Total		1,174,994	459,991	0	4,649	0	695,874
% Instructional Expenditures		5.7	2.2	0.0	0.0	0.0	3.4
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Operating		212,038	1,062	48,545	0	3,516	13,209
$ Capital		272,128	0	12,152	0	1,356	4,805
$ Total		484,166	1,062	60,697	0	4,872	18,014
% Instructional Expenditures		4.7	0.0	0.6	0.0	0.0	0.2
RIO BLANCO	**MEEKER RE1**						
$ Operating		115,674	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		115,674	0	0	0	0	0
% Instructional Expenditures		7.6	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	**RANGELY RE-4**						
$ Operating		40,775	0	0	0	0	0
$ Capital		1,992	0	0	0	0	0
$ Total		42,767	0	0	0	0	0
% Instructional Expenditures		4.8	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**DEL NORTE C-7**						
$ Operating		35,539	0	0	0	0	0
$ Capital		1,590	0	0	0	0	0
$ Total		37,129	0	0	0	0	0
% Instructional Expenditures		4.5	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**MONTE VISTA C-8**						
$ Operating		26,116	0	118,057	6,325	0	1,688
$ Capital		0	0	2,947	0	0	0
$ Total		26,116	0	121,003	6,325	0	1,688
% Instructional Expenditures		1.8	0.0	8.4	0.4	0.0	0.1
RIO GRANDE	**SARGENT RE-33J**						
$ Operating		130,740	0	0	0	0	0
$ Capital		2,730	0	0	0	0	0
$ Total		133,470	0	0	0	0	0
% Instructional Expenditures		18.8	0.0	0.0	0.0	0.0	0.0
ROUTT	**HAYDEN RE-1**						
$ Operating		34,040	28,919	0	0	1,927	0
$ Capital		0	0	0	0	0	0
$ Total		34,040	28,919	0	0	1,927	0
% Instructional Expenditures		2.1	1.8	0.0	0.0	0.1	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	STEAMBOAT SPRINGS RE-2						
$ Operating		385,443	0	0	48,790	0	5,362
$ Capital		47,286	0	0	0	0	0
$ Total		432,729	0	0	48,790	0	5,362
% Instructional Expenditures		11.5	0.0	0.0	1.3	0.0	0.1
ROUTT	SOUTH ROUTT RE 3						
$ Operating		540,511	32,023	0	0	0	0
$ Capital		757	0	0	0	0	0
$ Total		541,267	32,023	0	0	0	0
% Instructional Expenditures		74.8	4.4	0.0	0.0	0.0	0.0
SAGUACHE	MOUNTAIN VALLEY RE 1						
$ Operating		2,189	12,880	0	0	0	11,863
$ Capital		0	0	0	0	0	0
$ Total		2,189	12,880	0	0	0	11,863
% Instructional Expenditures		0.9	5.2	0.0	0.0	0.0	4.8
SAGUACHE	MOFFAT 2						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	CENTER 26 JT						
$ Operating		168,909	0	0	0	0	0
$ Capital		78	0	0	0	0	0
$ Total		168,988	0	0	0	0	0
% Instructional Expenditures		16.6	0.0	0.0	0.0	0.0	0.0
SAN JUAN	SILVERTON 1						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1						
$ Operating		94,217	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		94,217	0	0	0	0	0
% Instructional Expenditures		7.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	NORWOOD R-2J						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	JULESBURG RE-1						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	PLATTE VALLEY RE-3						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1						
$ Operating		746,377	0	0	35,138	0	19,159
$ Capital		4,729	0	0	0	0	0
$ Total		751,107	0	0	35,138	0	19,159
% Instructional Expenditures		15.2	0.0	0.0	0.7	0.0	0.4
TELLER	CRIPPLE CREEK-VICTOR RE-1						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
TELLER	WOODLAND PARK RE-2						
$ Operating		173,609	2,266	62,750	0	16,700	0
$ Capital		1,342	0	0	0	0	0
$ Total		174,950	2,266	62,750	0	16,700	0
% Instructional Expenditures		4.7	0.1	1.7	0.0	0.4	0.0
WASHINGTON	AKRON R-1						
$ Operating		10,196	82,047	5,905	0	0	608,998
$ Capital		0	0	0	0	0	0
$ Total		10,196	82,047	5,905	0	0	608,998
% Instructional Expenditures		0.7	5.6	0.4	0.0	0.0	41.8
WASHINGTON	ARICKAREE R-2						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3						
$ Operating		17,898	14,250	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		17,898	14,250	0	0	0	0
% Instructional Expenditures		18.2	14.5	0.0	0.0	0.0	0.0
WASHINGTON	LONE STAR 101						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	WOODLIN R-104						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**WELD RE-1**						
$ Operating		237,792	0	6,098	0	0	340,553
$ Capital		5,217	0	0	0	0	0
$ Total		243,009	0	6,098	0	0	340,553
% Instructional Expenditures		6.7	0.0	0.2	0.0	0.0	9.4
WELD	**EATON RE-2**						
$ Operating		97,159	35,309	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		97,159	35,309	0	0	0	0
% Instructional Expenditures		3.9	1.4	0.0	0.0	0.0	0.0
WELD	**KEENESBURG RE-3(J)**						
$ Operating		252,642	0	14,361	0	4,691	0
$ Capital		0	0	0	0	0	0
$ Total		252,642	0	14,361	0	4,691	0
% Instructional Expenditures		8.2	0.0	0.5	0.0	0.2	0.0
WELD	**WINDSOR RE-4**						
$ Operating		302,404	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		302,404	0	0	0	0	0
% Instructional Expenditures		5.2	0.0	0.0	0.0	0.0	0.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Operating		643,133	0	5,254	637	0	0
$ Capital		0	0	0	0	0	0
$ Total		643,133	0	5,254	637	0	0
% Instructional Expenditures		17.2	0.0	0.1	0.0	0.0	0.0
WELD	**GREELEY 6**						
$ Operating		2,572,229	5,960	1,751	255,586	33,848	0
$ Capital		62,546	0	0	0	0	0
$ Total		2,634,774	5,960	1,751	255,586	33,848	0
% Instructional Expenditures		12.6	0.0	0.0	1.2	0.2	0.0
WELD	**PLATTE VALLEY RE-7**						
$ Operating		244,137	0	0	19,142	0	0
$ Capital		7,711	0	0	0	0	0
$ Total		251,848	0	0	19,142	0	0
% Instructional Expenditures		9.9	0.0	0.0	0.7	0.0	0.0
WELD	**WELD COUNTY S/D RE-8**						
$ Operating		201,711	0	47,960	0	0	0
$ Capital		1,932	0	0	0	0	0
$ Total		203,644	0	47,960	0	0	0
% Instructional Expenditures		7.2	0.0	1.7	0.0	0.0	0.0
WELD	**AULT-HIGHLAND RE-9**						
$ Operating		27,605	539	23,977	4,029	0	0
$ Capital		4,773	0	0	0	0	0
$ Total		32,378	539	23,977	4,029	0	0
% Instructional Expenditures		2.1	0.0	1.6	0.3	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	BRIGGSDALE RE-10						
$ Operating		50,176	0	0	0	0	0
$ Capital		0	0	0	1,943	0	0
$ Total		50,176	0	0	1,943	0	0
% Instructional Expenditures		7.8	0.0	0.0	0.3	0.0	0.0
WELD	PRAIRIE RE-11						
$ Operating		40,496	0	0	17,670	0	0
$ Capital		0	0	0	0	0	0
$ Total		40,496	0	0	17,670	0	0
% Instructional Expenditures		6.1	0.0	0.0	2.7	0.0	0.0
WELD	PAWNEE RE-12						
$ Operating		10,006	3,031	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		10,006	3,031	0	0	0	0
% Instructional Expenditures		2.1	0.6	0.0	0.0	0.0	0.0
YUMA	YUMA 1						
$ Operating		76,832	57,480	0	0	0	6,519
$ Capital		20,259	0	0	0	0	0
$ Total		97,091	57,480	0	0	0	6,519
% Instructional Expenditures		6.9	4.1	0.0	0.0	0.0	0.5
YUMA	WRAY RD-2						
$ Operating		68,861	47,442	0	0	0	9,172
$ Capital		0	0	0	0	0	1,736
$ Total		68,861	47,442	0	0	0	10,908
% Instructional Expenditures		5.0	3.4	0.0	0.0	0.0	0.8
YUMA	IDALIA RJ-3						
$ Operating		19,256	6,276	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		19,256	6,276	0	0	0	0
% Instructional Expenditures		4.9	1.6	0.0	0.0	0.0	0.0
YUMA	LIBERTY J-4						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE						
$ Operating		3,794,146	700,719	907,718	17,064	0	75,015
$ Capital		8,971	0	0	0	0	0
$ Total		3,803,116	700,719	907,718	17,064	0	75,015
% Instructional Expenditures		66.7	12.3	15.9	0.3	0.0	1.3
	GLOBAL VILLAGE CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	CHARTER CHOICE COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		520,560	0	0	0	0	0
$ Capital		489	0	0	0	0	0
$ Total		521,048	0	0	0	0	0
% Instructional Expenditures		62.5	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES						
$ Operating		32,548	0	708,623	0	0	5,577
$ Capital		84,800	0	0	0	0	0
$ Total		117,348	0	708,623	0	0	5,577
% Instructional Expenditures		10.1	0.0	61.0	0.0	0.0	0.5
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SANTA FE TRAIL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	COLORADO DIGITAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
DISTRICT/CSI TOTALS							
$ Operating		148,632,443	6,234,284	5,553,755	2,276,878	1,993,194	28,474,389
$ Capital		6,712,901	189,590	99,424	4,294	14,223	711,310
$ Total		155,345,345	6,423,874	5,653,179	2,281,172	2,007,416	29,185,699
% Instructional Expenditures		14.2	0.6	0.5	0.2	0.2	2.7
BOCES/COLLABORATIVE TOTALS							
$ Operating		553,108	0	708,623	0	0	5,577
$ Capital		85,289	0	0	0	0	0
$ Total		638,397	0	708,623	0	0	5,577
% Instructional Expenditures		23.0	0.0	25.5	0.0	0.0	0.2
STATE TOTALS							
$ Operating		149,185,551	6,234,284	6,262,378	2,276,878	1,993,194	28,479,966
$ Capital		6,798,190	189,590	99,424	4,294	14,223	711,310
$ Total		155,983,741	6,423,874	6,361,802	2,281,172	2,007,416	29,191,276
% Instructional Expenditures		14.2	0.6	0.6	0.2	0.2	2.7

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education

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TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ADAMS	MAPLETON 1										
$ Operating		0	0	0	0	697,727	174,139	0	53,418	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	697,727	174,139	0	53,418	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	27.7	6.9	0.0	2.1	0.0	0.0
ADAMS	ADAMS 12 FIVE STAR										
$ Operating		0	850,381	1,482,969	90,194	5,308,917	2,648,975	20,644	2,439,922	707,474	1,702,261
$ Capital		0	0	0	0	0	0	0	0	4,520	151,839
$ Total		0	850,381	1,482,969	90,194	5,308,917	2,648,975	20,644	2,439,922	711,994	1,854,101
% Instructional Expenditures		0.0	2.1	3.7	0.2	13.3	6.6	0.1	6.1	1.8	4.6
ADAMS	ADAMS COUNTY 14										
$ Operating		0	111,947	154,598	220	1,322,907	294,108	0	577,230	131,924	147,447
$ Capital		0	0	0	0	499	0	0	0	548	1,632
$ Total		0	111,947	154,598	220	1,323,406	294,108	0	577,230	132,472	149,079
% Instructional Expenditures		0.0	1.5	2.1	0.0	17.9	4.0	0.0	7.8	1.8	2.0
ADAMS	BRIGHTON 27J										
$ Operating		102,234	270,118	275,360	121,397	1,795,975	887,356	100,419	872,330	287,436	458,676
$ Capital		0	0	0	0	0	0	0	0	0	664
$ Total		102,234	270,118	275,360	121,397	1,795,975	887,356	100,419	872,330	287,436	459,340
% Instructional Expenditures		0.6	1.6	1.6	0.7	10.8	5.3	0.6	5.2	1.7	2.8
ADAMS	BENNETT 29J										
$ Operating		51,159	26,328	68,550	0	103,285	47,393	0	81,626	9,000	27
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		51,159	26,328	68,550	0	103,285	47,393	0	81,626	9,000	27
% Instructional Expenditures		3.0	1.5	4.0	0.0	6.0	2.8	0.0	4.8	0.5	0.0
ADAMS	STRASBURG 31J										
$ Operating		0	25,964	56,486	0	165,304	48,942	0	113,968	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	25,964	56,486	0	165,304	48,942	0	113,968	0	0
% Instructional Expenditures		0.0	1.5	3.2	0.0	9.3	2.8	0.0	6.4	0.0	0.0
ADAMS	WESTMINSTER 50										
$ Operating		6,748	312,419	799	10,947	1,333,564	461,848	2,696	561,533	5,347	660,075
$ Capital		0	0	0	0	0	0	0	0	5,179	0
$ Total		6,748	312,419	799	10,947	1,333,564	461,848	2,696	561,533	10,526	660,075
% Instructional Expenditures		0.1	3.3	0.0	0.1	14.2	4.9	0.0	6.0	0.1	7.0
ALAMOSA	ALAMOSA RE-11J										
$ Operating		90,147	54,817	138,319	0	272,286	111,960	0	137,966	0	829
$ Capital		0	0	3,500	0	0	0	0	147	0	0
$ Total		90,147	54,817	141,819	0	272,286	111,960	0	138,113	0	829
% Instructional Expenditures		3.6	2.2	5.6	0.0	10.8	4.4	0.0	5.5	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ALAMOSA	SANGRE DE CRISTO RE-22J										
$ Operating		70,728	26,833	42,769	0	86,190	35,996	0	29,961	0	0
$ Capital		0	480	0	0	480	480	0	0	0	0
$ Total		70,728	27,313	42,769	0	86,670	36,476	0	29,961	0	0
% Instructional Expenditures		10.0	3.8	6.0	0.0	12.2	5.1	0.0	4.2	0.0	0.0
ARAPAHOE	ENGLEWOOD 1										
$ Operating		0	167,278	82,429	0	690,719	215,491	0	249,673	211,057	0
$ Capital		0	8,122	0	0	0	0	0	0	5,117	0
$ Total		0	175,399	82,429	0	690,719	215,491	0	249,673	216,174	0
% Instructional Expenditures		0.0	3.4	1.6	0.0	13.3	4.1	0.0	4.8	4.1	0.0
ARAPAHOE	SHERIDAN 2										
$ Operating		0	73,688	54,033	0	245,554	85,127	0	3,675	7,358	202,389
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	73,688	54,033	0	245,554	85,127	0	3,675	7,358	202,389
% Instructional Expenditures		0.0	2.8	2.0	0.0	9.2	3.2	0.0	0.1	0.3	7.6
ARAPAHOE	CHERRY CREEK 5										
$ Operating		0	2,080,164	1,004,368	780,034	12,071,417	6,879,087	4,993	4,894,594	642,996	611,240
$ Capital		0	2,558	1,342	0	792	0	0	1,900	2,417	2,311
$ Total		0	2,082,721	1,005,710	780,034	12,072,209	6,879,087	4,993	4,896,494	645,413	613,551
% Instructional Expenditures		0.0	2.3	1.1	0.9	13.2	7.5	0.0	5.3	0.7	0.7
ARAPAHOE	LITTLETON 6										
$ Operating		0	520,238	484,471	0	3,430,509	1,927,119	0	1,119,625	226,805	106,662
$ Capital		0	773	929	0	0	0	0	699	0	835
$ Total		0	521,011	485,400	0	3,430,509	1,927,119	0	1,120,324	226,805	107,497
% Instructional Expenditures		0.0	2.3	2.2	0.0	15.3	8.6	0.0	5.0	1.0	0.5
ARAPAHOE	DEER TRAIL 26J										
$ Operating		42,885	14,238	36,969	0	31,738	1,331	0	22,633	15,879	34,761
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		42,885	14,238	36,969	0	31,738	1,331	0	22,633	15,879	34,761
% Instructional Expenditures		8.9	3.0	7.7	0.0	6.6	0.3	0.0	4.7	3.3	7.2
ARAPAHOE	ADAMS-ARAPAHOE 28J										
$ Operating		169,976	1,180,439	1,015,257	16,323	4,513,579	1,660,232	1,219,770	1,581,687	1,215,362	2,033,204
$ Capital		6,509	42,437	9,442	0	1,475	0	16,603	10,016	29,046	256,090
$ Total		176,485	1,222,876	1,024,699	16,323	4,515,054	1,660,232	1,236,373	1,591,704	1,244,408	2,289,294
% Instructional Expenditures		0.4	2.9	2.4	0.0	10.5	3.9	2.9	3.7	2.9	5.3
ARAPAHOE	BYERS 32J										
$ Operating		36,492	47,706	46,193	0	49,103	39,920	0	72,044	36,167	0
$ Capital		780	0	0	0	0	0	0	0	0	0
$ Total		37,272	47,706	46,193	0	49,103	39,920	0	72,044	36,167	0
% Instructional Expenditures		5.1	6.5	6.3	0.0	6.7	5.5	0.0	9.9	5.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ARCHULETA	ARCHULETA COUNTY 50 JT										
$ Operating		38,474	91,739	0	0	245,829	66,022	0	140,775	0	11,926
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		38,474	91,739	0	0	245,829	66,022	0	140,775	0	11,926
% Instructional Expenditures		1.7	4.2	0.0	0.0	11.2	3.0	0.0	6.4	0.0	0.5
BACA	WALSH RE-1										
$ Operating		51,952	6,204	7,109	0	35,621	0	0	4,428	0	30,314
$ Capital		0	0	0	0	0	0	0	0	0	464
$ Total		51,952	6,204	7,109	0	35,621	0	0	4,428	0	30,778
% Instructional Expenditures		15.2	1.8	2.1	0.0	10.4	0.0	0.0	1.3	0.0	9.0
BACA	PRITCHETT RE-3										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
$ Operating		78,532	0	77,652	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		78,532	0	77,652	0	0	0	0	0	0	0
% Instructional Expenditures		47.6	0.0	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	VILAS RE-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
$ Operating		72,042	33,544	56,947	0	78,568	19,461	0	50,788	0	5,746
$ Capital		4,380	0	7,928	0	0	0	0	0	0	0
$ Total		76,422	33,544	64,875	0	78,568	19,461	0	50,788	0	5,746
% Instructional Expenditures		10.2	4.5	8.7	0.0	10.5	2.6	0.0	6.8	0.0	0.8
BENT	MCCLAVE RE-2										
$ Operating		74,164	0	0	0	46,992	28,833	0	0	0	0
$ Capital		39,201	0	0	0	0	0	0	0	0	0
$ Total		113,364	0	0	0	46,992	28,833	0	0	0	0
% Instructional Expenditures		19.7	0.0	0.0	0.0	8.2	5.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
BOULDER	ST VRAIN VALLEY RE 1J										
$ Operating		221,931	1,315,867	424,476	5,199	4,110,067	2,469,459	179,632	2,351,860	1,011,840	729,509
$ Capital		0	0	0	0	0	0	0	7,000	0	189,747
$ Total		221,931	1,315,867	424,476	5,199	4,110,067	2,469,459	179,632	2,358,860	1,011,840	919,256
% Instructional Expenditures		0.7	4.2	1.4	0.0	13.2	7.9	0.6	7.6	3.3	3.0
BOULDER	BOULDER VALLEY RE 2										
$ Operating		55,555	1,171,815	457,739	76,756	7,116,426	3,913,109	93,709	2,299,831	894,700	909,790
$ Capital		0	27	0	0	1,480	0	0	2,026	370	0
$ Total		55,555	1,171,842	457,739	76,756	7,117,906	3,913,109	93,709	2,301,858	895,070	909,790
% Instructional Expenditures		0.1	2.1	0.8	0.1	13.0	7.2	0.2	4.2	1.6	1.7
CHAFFEE	BUENA VISTA R-31										
$ Operating		0	71,963	60,593	0	108,198	107,436	0	100,818	31,362	117,090
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	71,963	60,593	0	108,198	107,436	0	100,818	31,362	117,090
% Instructional Expenditures		0.0	3.3	2.8	0.0	4.9	4.9	0.0	4.6	1.4	5.3
CHAFFEE	SALIDA R-32										
$ Operating		0	63,041	95,856	0	218,367	94,284	0	102,648	66,701	128,207
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	63,041	95,856	0	218,367	94,284	0	102,648	66,701	128,207
% Instructional Expenditures		0.0	3.5	5.3	0.0	12.1	5.2	0.0	5.7	3.7	7.1
CHEYENNE	KIT CARSON R-1										
$ Operating		0	0	0	0	0	8,890	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	8,890	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
CHEYENNE	CHEYENNE COUNTY RE-5										
$ Operating		77,499	0	51,974	0	43,104	499	0	451	0	0
$ Capital		422	0	606	0	0	0	0	0	0	0
$ Total		77,921	0	52,580	0	43,104	499	0	451	0	0
% Instructional Expenditures		17.7	0.0	11.9	0.0	9.8	0.1	0.0	0.1	0.0	0.0
CLEAR CREEK	CLEAR CREEK RE-1										
$ Operating		0	36,217	0	0	108,123	83,609	0	66,433	0	46,520
$ Capital		0	0	0	0	0	0	0	489	0	205
$ Total		0	36,217	0	0	108,123	83,609	0	66,922	0	46,724
% Instructional Expenditures		0.0	2.7	0.0	0.0	8.2	6.3	0.0	5.1	0.0	3.5
CONEJOS	NORTH CONEJOS RE-1J										
$ Operating		59,781	27,497	99,638	0	87,812	63,900	0	148,348	110,999	237,511
$ Capital		7,189	0	1,189	0	0	0	0	1,189	1,189	33,115
$ Total		66,970	27,497	100,827	0	87,812	63,900	0	149,537	112,188	270,626
% Instructional Expenditures		3.6	1.5	5.5	0.0	4.8	3.5	0.0	8.1	6.1	14.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	CONEJOS	**SANFORD 6J**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CONEJOS	**SOUTH CONEJOS RE-10**										
$	Operating		0	0	0	0	51,011	56,096	0	38,343	0	60,907
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	51,011	56,096	0	38,343	0	60,907
%	Instructional Expenditures		0.0	0.0	0.0	0.0	10.6	11.7	0.0	8.0	0.0	12.7
	COSTILLA	**CENTENNIAL R-1**										
$	Operating		0	42,739	470	0	50,365	44,963	0	18,648	0	44,160
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	42,739	470	0	50,365	44,963	0	18,648	0	44,160
%	Instructional Expenditures		0.0	8.4	0.1	0.0	9.9	8.8	0.0	3.7	0.0	8.7
	COSTILLA	**SIERRA GRANDE R-30**										
$	Operating		0	32,104	47,948	0	52,327	51,315	0	30,851	0	26,915
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	32,104	47,948	0	52,327	51,315	0	30,851	0	26,915
%	Instructional Expenditures		0.0	6.8	10.2	0.0	11.1	10.9	0.0	6.6	0.0	5.7
	CROWLEY	**CROWLEY COUNTY RE-1-J**										
$	Operating		54,246	49,934	66,086	0	79,452	0	0	28,630	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		54,246	49,934	66,086	0	79,452	0	0	28,630	0	0
%	Instructional Expenditures		8.1	7.4	9.9	0.0	11.8	0.0	0.0	4.3	0.0	0.0
	CUSTER	**CONSOLIDATED C-1**										
$	Operating		50,908	56,650	0	0	98,495	35,740	0	33,579	0	66,957
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		50,908	56,650	0	0	98,495	35,740	0	33,579	0	66,957
%	Instructional Expenditures		5.6	6.3	0.0	0.0	10.9	3.9	0.0	3.7	0.0	7.4
	DELTA	**DELTA COUNTY 50(J)**										
$	Operating		35,922	0	50,497	0	68,129	0	0	0	21,550	760
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		35,922	0	50,497	0	68,129	0	0	0	21,550	760
%	Instructional Expenditures		0.8	0.0	1.1	0.0	1.5	0.0	0.0	0.0	0.5	0.0
	DENVER	**DENVER COUNTY 1**										
$	Operating		202	3,042,357	1,059,438	0	2,075,320	633,601	6,030	1,175,675	51,271	438,996
$	Capital		0	89,083	52,307	0	3,395	3,095	0	37,506	0	13,813
$	Total		202	3,131,440	1,111,745	0	2,078,714	636,695	6,030	1,213,181	51,271	452,809
%	Instructional Expenditures		0.0	3.0	1.1	0.0	2.0	0.6	0.0	1.2	0.0	0.4

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DOLORES	DOLORES COUNTY RE NO.2										
$ Operating		67,767	16,545	36,370	0	48,573	0	0	26,009	0	0
$ Capital		0	0	0	0	0	0	0	562	0	0
$ Total		67,767	16,545	36,370	0	48,573	0	0	26,572	0	0
% Instructional Expenditures		13.0	3.2	7.0	0.0	9.3	0.0	0.0	5.1	0.0	0.0
DOUGLAS	DOUGLAS COUNTY RE 1										
$ Operating		49,635	2,559,944	1,443,601	106,685	9,412,156	5,215,757	0	3,558,502	961,061	417,253
$ Capital		0	7,205	0	21,886	77,351	0	0	0	45,672	7,998
$ Total		49,635	2,567,149	1,443,601	128,571	9,489,507	5,215,757	0	3,558,502	1,006,733	425,251
% Instructional Expenditures		0.1	3.3	1.8	0.2	12.1	6.6	0.0	4.5	1.3	0.5
EAGLE	EAGLE COUNTY RE 50										
$ Operating		0	240,205	110,362	432	1,214,040	602,682	0	309,237	129,920	231,900
$ Capital		0	0	0	0	0	0	0	1,170	0	25,927
$ Total		0	240,205	110,362	432	1,214,040	602,682	0	310,407	129,920	257,827
% Instructional Expenditures		0.0	2.7	1.2	0.0	13.7	6.8	0.0	3.5	1.5	2.9
ELBERT	ELIZABETH C-1										
$ Operating		0	146,297	32,475	0	390,234	158,540	0	160,116	103,958	0
$ Capital		0	0	4,605	0	0	0	0	0	0	0
$ Total		0	146,297	37,081	0	390,234	158,540	0	160,116	103,958	0
% Instructional Expenditures		0.0	4.6	1.2	0.0	12.3	5.0	0.0	5.1	3.3	0.0
ELBERT	KIOWA C-2										
$ Operating		0	23,810	0	0	39,306	36,255	7,734	41,894	14,556	24,647
$ Capital		0	211	0	0	1,825	2,329	0	0	0	0
$ Total		0	24,021	0	0	41,131	38,584	7,734	41,894	14,556	24,647
% Instructional Expenditures		0.0	3.7	0.0	0.0	6.4	6.0	1.2	6.5	2.3	3.8
ELBERT	BIG SANDY 100J										
$ Operating		0	22,936	0	0	90,934	33,629	0	19,951	73	47,847
$ Capital		0	0	0	0	0	0	0	0	0	933
$ Total		0	22,936	0	0	90,934	33,629	0	19,951	73	48,779
% Instructional Expenditures		0.0	3.4	0.0	0.0	13.5	5.0	0.0	3.0	0.0	7.3
ELBERT	ELBERT 200										
$ Operating		0	28,784	513	0	266	190	0	20,332	0	50
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	28,784	513	0	266	190	0	20,332	0	50
% Instructional Expenditures		0.0	8.4	0.1	0.0	0.1	0.1	0.0	5.9	0.0	0.0
ELBERT	AGATE 300										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	CALHAN RJ-1										
$ Operating		0	0	0	0	107,793	20,425	79	3,938	3,000	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	107,793	20,425	79	3,938	3,000	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	23.0	4.4	0.0	0.8	0.6	0.0
EL PASO	HARRISON 2										
$ Operating		0	187,123	113,890	18,223	945,591	482,758	0	443,020	51,768	8,556
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	187,123	113,890	18,223	945,591	482,758	0	443,020	51,768	8,556
% Instructional Expenditures		0.0	2.1	1.3	0.2	10.8	5.5	0.0	5.1	0.6	0.1
EL PASO	WIDEFIELD 3										
$ Operating		0	118,498	221,964	0	1,216,696	566,189	111,211	637,578	218,174	227,719
$ Capital		0	0	0	0	3,863	1,476	0	1,538	0	0
$ Total		0	118,498	221,964	0	1,220,559	567,665	111,211	639,116	218,174	227,719
% Instructional Expenditures		0.0	1.3	2.4	0.0	13.4	6.2	1.2	7.0	2.4	2.5
EL PASO	FOUNTAIN 8										
$ Operating		0	415,611	132,885	169,233	887,404	336,389	0	384,534	15,902	135,488
$ Capital		0	64	0	7,886	0	0	0	0	0	10,982
$ Total		0	415,675	132,885	177,119	887,404	336,389	0	384,534	15,902	146,470
% Instructional Expenditures		0.0	4.7	1.5	2.0	10.0	3.8	0.0	4.3	0.2	1.6
EL PASO	COLORADO SPRINGS 11										
$ Operating		0	751,007	486,756	1,856	3,693,385	1,786,650	0	2,019,803	370,753	477,155
$ Capital		0	0	0	0	0	0	0	0	529	0
$ Total		0	751,007	486,756	1,856	3,693,385	1,786,650	0	2,019,803	371,281	477,155
% Instructional Expenditures		0.0	2.2	1.4	0.0	10.8	5.2	0.0	5.9	1.1	1.4
EL PASO	CHEYENNE MOUNTAIN 12										
$ Operating		0	464,386	1,483	0	946,243	594,805	0	437,241	0	103,206
$ Capital		0	0	0	0	0	0	0	3,562	0	0
$ Total		0	464,386	1,483	0	946,243	594,805	0	440,803	0	103,206
% Instructional Expenditures		0.0	6.4	0.0	0.0	13.0	8.2	0.0	6.1	0.0	1.4
EL PASO	MANITOU SPRINGS 14										
$ Operating		0	119,478	0	0	214,798	160,129	0	147,430	0	87,939
$ Capital		0	0	0	0	0	0	0	0	0	21,500
$ Total		0	119,478	0	0	214,798	160,129	0	147,430	0	109,439
% Instructional Expenditures		0.0	4.6	0.0	0.0	8.3	6.2	0.0	5.7	0.0	4.2
EL PASO	ACADEMY 20										
$ Operating		0	808,327	775,344	66,475	3,943,085	2,002,685	0	1,908,934	117,975	266,307
$ Capital		0	8,324	0	986	0	0	0	0	0	0
$ Total		0	816,650	775,344	67,461	3,943,085	2,002,685	0	1,908,934	117,975	266,307
% Instructional Expenditures		0.0	2.6	2.4	0.2	12.4	6.3	0.0	6.0	0.4	0.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	ELLICOTT 22										
$ Operating		0	25,945	0	0	161,847	57,425	0	42,939	0	106,490
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	25,945	0	0	161,847	57,425	0	42,939	0	106,490
% Instructional Expenditures		0.0	2.3	0.0	0.0	14.3	5.1	0.0	3.8	0.0	9.4
EL PASO	PEYTON 23 JT										
$ Operating		0	42,062	0	0	114,748	49,123	0	60,087	0	0
$ Capital		0	0	0	0	0	0	0	1,435	0	0
$ Total		0	42,062	0	0	114,748	49,123	0	61,522	0	0
% Instructional Expenditures		0.0	3.6	0.0	0.0	9.9	4.2	0.0	5.3	0.0	0.0
EL PASO	HANOVER 28										
$ Operating		0	0	0	0	37,873	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	37,873	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0.0
EL PASO	LEWIS-PALMER 38										
$ Operating		0	312,868	201,117	202,072	1,233,240	477,390	0	376,102	0	156,834
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	312,868	201,117	202,072	1,233,240	477,390	0	376,102	0	156,834
% Instructional Expenditures		0.0	3.3	2.1	2.1	13.0	5.0	0.0	4.0	0.0	1.7
EL PASO	FALCON 49										
$ Operating		0	462,226	166,616	39,024	1,770,847	852,050	324,406	1,185,286	67,003	325,294
$ Capital		0	0	6,299	11,741	0	0	16,865	0	2,155	65,871
$ Total		0	462,226	172,915	50,765	1,770,847	852,050	341,272	1,185,286	69,158	391,165
% Instructional Expenditures		0.0	1.8	0.7	0.2	6.9	3.3	1.3	4.6	0.3	1.5
EL PASO	EDISON 54 JT										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
$ Operating		0	14,259	19,656	0	44,415	0	0	12,713	0	163,284
$ Capital		0	0	0	0	0	0	0	0	0	17,070
$ Total		0	14,259	19,656	0	44,415	0	0	12,713	0	180,354
% Instructional Expenditures		0.0	2.5	3.5	0.0	7.8	0.0	0.0	2.2	0.0	31.7
FREMONT	CANON CITY RE-1										
$ Operating		0	108,878	230,677	0	390,587	119,688	0	376,355	70,838	265,865
$ Capital		0	0	2,880	0	0	0	0	0	1,799	13,665
$ Total		0	108,878	233,557	0	390,587	119,688	0	376,355	72,637	279,531
% Instructional Expenditures		0.0	2.3	5.0	0.0	8.3	2.5	0.0	8.0	1.5	5.9

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
FREMONT	FLORENCE RE-2										
$ Operating		0	59,015	34,308	14,872	189,766	71,809	9,779	101,114	0	233,583
$ Capital		0	0	0	0	0	0	0	0	0	5,059
$ Total		0	59,015	34,308	14,872	189,766	71,809	9,779	101,114	0	238,642
% Instructional Expenditures		0.0	3.0	1.7	0.7	9.5	3.6	0.5	5.1	0.0	12.0
FREMONT	COTOPAXI RE-3										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	ROARING FORK RE-1										
$ Operating		0	459,636	36,743	44,541	929,006	373,568	0	365,037	0	116,235
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	459,636	36,743	44,541	929,006	373,568	0	365,037	0	116,235
% Instructional Expenditures		0.0	4.9	0.4	0.5	9.9	4.0	0.0	3.9	0.0	1.2
GARFIELD	GARFIELD RE-2										
$ Operating		85,942	229,015	18,534	10,320	663,663	276,551	0	335,176	0	68,929
$ Capital		57,523	1,168	0	0	0	185	0	4,860	0	2,424
$ Total		143,465	230,182	18,534	10,320	663,663	276,736	0	340,037	0	71,352
% Instructional Expenditures		2.2	3.5	0.3	0.2	10.2	4.3	0.0	5.2	0.0	1.1
GARFIELD	GARFIELD 16										
$ Operating		0	69,076	0	0	181,515	13,245	0	60,628	7,525	7,269
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	69,076	0	0	181,515	13,245	0	60,628	7,525	7,269
% Instructional Expenditures		0.0	4.0	0.0	0.0	10.6	0.8	0.0	3.5	0.4	0.4
GILPIN	GILPIN COUNTY RE-1										
$ Operating		0	20,173	0	0	124,149	25,899	0	7,701	7,533	3,513
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	20,173	0	0	124,149	25,899	0	7,701	7,533	3,513
% Instructional Expenditures		0.0	3.4	0.0	0.0	21.2	4.4	0.0	1.3	1.3	0.6
GRAND	WEST GRAND 1-JT.										
$ Operating		37,134	40,256	0	0	143,110	28,608	0	8,886	0	2,042
$ Capital		380	0	0	0	0	293	0	294	0	350
$ Total		37,514	40,256	0	0	143,110	28,901	0	9,180	0	2,392
% Instructional Expenditures		4.9	5.3	0.0	0.0	18.7	3.8	0.0	1.2	0.0	0.3
GRAND	EAST GRAND 2										
$ Operating		0	49,847	1,189	0	182,819	177,019	0	131,473	48,655	69,105
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	49,847	1,189	0	182,819	177,019	0	131,473	48,655	69,105
% Instructional Expenditures		0.0	2.5	0.1	0.0	9.2	9.0	0.0	6.6	2.5	3.5

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	GUNNISON	**GUNNISON WATERSHED RE1J**										
$	Operating		74,962	54,758	0	0	281,295	62,672	0	142,296	0	52,965
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		74,962	54,758	0	0	281,295	62,672	0	142,296	0	52,965
%	Instructional Expenditures		3.5	2.6	0.0	0.0	13.1	2.9	0.0	6.6	0.0	2.5
	HINSDALE	**HINSDALE COUNTY RE 1**										
$	Operating		0	0	0	0	22,490	16,672	0	23,560	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	22,490	16,672	0	23,560	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	11.8	8.8	0.0	12.4	0.0	0.0
	HUERFANO	**HUERFANO RE-1**										
$	Operating		0	26,102	905	0	38,579	419	0	38,354	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	26,102	905	0	38,579	419	0	38,354	0	0
%	Instructional Expenditures		0.0	4.0	0.1	0.0	5.9	0.1	0.0	5.9	0.0	0.0
	HUERFANO	**LA VETA RE-2**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JACKSON	**NORTH PARK R-1**										
$	Operating		93,016	0	0	0	0	0	0	3,948	0	0
$	Capital		4,462	0	0	0	0	0	0	0	0	0
$	Total		97,479	0	0	0	0	0	0	3,948	0	0
%	Instructional Expenditures		92.4	0.0	0.0	0.0	0.0	0.0	0.0	3.7	0.0	0.0
	JEFFERSON	**JEFFERSON COUNTY R-1**										
$	Operating		0	3,684,767	182,159	404,843	16,643,754	8,575,509	549,645	5,014,522	2,671,247	6,343,132
$	Capital		0	687	2,768	0	14,069	8,220	0	1,329	396	224,611
$	Total		0	3,685,454	184,927	404,843	16,657,823	8,583,729	549,645	5,015,850	2,671,643	6,567,743
%	Instructional Expenditures		0.0	3.3	0.2	0.4	14.8	7.6	0.5	4.5	2.4	5.8
	KIOWA	**EADS RE-1**										
$	Operating		77,347	22,038	60,139	0	44,386	3,600	0	10,082	0	0
$	Capital		43,631	0	0	0	400	0	0	0	0	0
$	Total		120,978	22,038	60,139	0	44,786	3,600	0	10,082	0	0
%	Instructional Expenditures		17.0	3.1	8.5	0.0	6.3	0.5	0.0	1.4	0.0	0.0
	KIOWA	**PLAINVIEW RE-2**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	KIT CARSON	ARRIBA-FLAGLER C-20										
$	Operating		64,479	0	61,948	0	38,996	0	0	4,125	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		64,479	0	61,948	0	38,996	0	0	4,125	0	0
%	Instructional Expenditures		19.7	0.0	18.9	0.0	11.9	0.0	0.0	1.3	0.0	0.0
	KIT CARSON	HI PLAINS R-23										
$	Operating		56,713	0	44,945	0	53,342	9,362	0	36,739	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		56,713	0	44,945	0	53,342	9,362	0	36,739	0	0
%	Instructional Expenditures		10.4	0.0	8.3	0.0	9.8	1.7	0.0	6.8	0.0	0.0
	KIT CARSON	STRATTON R-4										
$	Operating		77,011	7,018	29,104	0	52,042	2,700	0	16,296	2,259	1,760
$	Capital		0	0	515	0	35	0	0	0	0	0
$	Total		77,011	7,018	29,619	0	52,077	2,700	0	16,296	2,259	1,760
%	Instructional Expenditures		19.4	1.8	7.5	0.0	13.1	0.7	0.0	4.1	0.6	0.4
	KIT CARSON	BETHUNE R-5										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	KIT CARSON	BURLINGTON RE-6J										
$	Operating		35,345	51,859	105,049	0	148,763	37,476	0	40,650	0	24,010
$	Capital		0	0	0	0	0	0	0	0	0	489
$	Total		35,345	51,859	105,049	0	148,763	37,476	0	40,650	0	24,500
%	Instructional Expenditures		2.9	4.3	8.7	0.0	12.3	3.1	0.0	3.4	0.0	2.0
	LAKE	LAKE COUNTY R-1										
$	Operating		0	18,079	41,935	0	102,810	115,838	0	47,198	0	47,209
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	18,079	41,935	0	102,810	115,838	0	47,198	0	47,209
%	Instructional Expenditures		0.0	1.2	2.9	0.0	7.0	7.9	0.0	3.2	0.0	3.2
	LA PLATA	DURANGO 9-R										
$	Operating		63,675	209,074	67,786	2,234	652,947	354,643	0	324,851	87,775	253,303
$	Capital		0	0	0	0	2,653	0	0	0	0	2,224
$	Total		63,675	209,074	67,786	2,234	655,600	354,643	0	324,851	87,775	255,526
%	Instructional Expenditures		1.1	3.5	1.1	0.0	10.9	5.9	0.0	5.4	1.5	4.2
	LA PLATA	BAYFIELD 10 JT-R										
$	Operating		0	57,918	500	0	271,851	85,038	49,151	52,148	40,541	73,321
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	57,918	500	0	271,851	85,038	49,151	52,148	40,541	73,321
%	Instructional Expenditures		0.0	3.3	0.0	0.0	15.6	4.9	2.8	3.0	2.3	4.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LA PLATA	IGNACIO 11 JT										
$ Operating		71,905	43,365	0	0	176,069	50,600	0	46,712	56,671	92,351
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		71,905	43,365	0	0	176,069	50,600	0	46,712	56,671	92,351
% Instructional Expenditures		5.3	3.2	0.0	0.0	13.0	3.7	0.0	3.5	4.2	6.8
LARIMER	POUDRE R-1										
$ Operating		0	1,297,829	1,093,259	194,985	4,523,661	2,011,029	0	1,648,331	1,004,557	629,334
$ Capital		0	0	0	0	0	0	0	6,400	0	6,800
$ Total		0	1,297,829	1,093,259	194,985	4,523,661	2,011,029	0	1,654,731	1,004,557	636,134
% Instructional Expenditures		0.0	3.2	2.7	0.5	11.3	5.0	0.0	4.1	2.5	1.6
LARIMER	THOMPSON R-2J										
$ Operating		0	682,838	605,590	506	2,360,596	1,108,546	780	994,925	418,120	539,040
$ Capital		0	2,027	3,703	0	2,337	3,026	0	200	0	1,000
$ Total		0	684,865	609,293	506	2,362,933	1,111,572	780	995,125	418,120	540,040
% Instructional Expenditures		0.0	3.3	2.9	0.0	11.4	5.4	0.0	4.8	2.0	2.6
LARIMER	PARK (ESTES PARK) R-3										
$ Operating		0	67,830	0	0	277,524	93,808	0	66,184	39,539	58,518
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	67,830	0	0	277,524	93,808	0	66,184	39,539	58,518
% Instructional Expenditures		0.0	3.6	0.0	0.0	14.9	5.0	0.0	3.6	2.1	3.1
LAS ANIMAS	TRINIDAD 1										
$ Operating		0	26,039	20,563	0	179,480	57,217	0	58,129	64,074	116,928
$ Capital		0	0	0	0	0	0	0	1,906	0	0
$ Total		0	26,039	20,563	0	179,480	57,217	0	60,035	64,074	116,928
% Instructional Expenditures		0.0	2.0	1.6	0.0	14.0	4.4	0.0	4.7	5.0	9.1
LAS ANIMAS	PRIMERO REORGANIZED 2										
$ Operating		0	18,612	53,021	0	54,909	54,975	0	25,993	0	52,481
$ Capital		0	0	2,393	0	0	0	0	0	0	3,719
$ Total		0	18,612	55,414	0	54,909	54,975	0	25,993	0	56,200
% Instructional Expenditures		0.0	3.2	9.6	0.0	9.5	9.5	0.0	4.5	0.0	9.7
LAS ANIMAS	HOEHNE REORGANIZED 3										
$ Operating		60,092	0	51,952	0	2,883	49,698	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		60,092	0	51,952	0	2,883	49,698	0	0	0	0
% Instructional Expenditures		29.1	0.0	25.1	0.0	1.4	24.0	0.0	0.0	0.0	0.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
$ Operating		0	0	0	0	0	0	0	0	0	54,475
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	54,475
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LAS ANIMAS	BRANSON REORGANIZED 82										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
$ Operating		0	0	2,192	0	61,298	533	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	2,192	0	61,298	533	0	0	0	0
% Instructional Expenditures		0.0	0.0	1.0	0.0	28.4	0.2	0.0	0.0	0.0	0.0
LINCOLN	LIMON RE-4J										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	KARVAL RE-23										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
$ Operating		71,578	66,549	55,542	0	251,470	120,659	60,024	81,826	50,267	66,403
$ Capital		0	0	578	0	695	0	0	0	0	0
$ Total		71,578	66,549	56,120	0	252,165	120,659	60,024	81,826	50,267	66,403
% Instructional Expenditures		2.4	2.2	1.8	0.0	8.3	4.0	2.0	2.7	1.7	2.2
LOGAN	FRENCHMAN RE-3										
$ Operating		73,522	14,558	0	0	38,051	17,127	0	12,046	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		73,522	14,558	0	0	38,051	17,127	0	12,046	0	0
% Instructional Expenditures		14.2	2.8	0.0	0.0	7.3	3.3	0.0	2.3	0.0	0.0
LOGAN	BUFFALO RE-4										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LOGAN	PLATEAU RE-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
$ Operating		0	6,779	0	0	45,139	0	0	13,867	0	42,744
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	6,779	0	0	45,139	0	0	13,867	0	42,744
% Instructional Expenditures		0.0	2.8	0.0	0.0	18.9	0.0	0.0	5.8	0.0	17.9
MESA	PLATEAU VALLEY 50										
$ Operating		42,656	12,917	34,351	0	151,911	18,664	0	13,187	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		42,656	12,917	34,351	0	151,911	18,664	0	13,187	0	0
% Instructional Expenditures		4.0	1.2	3.2	0.0	14.2	1.7	0.0	1.2	0.0	0.0
MESA	MESA COUNTY VALLEY 51										
$ Operating		186,969	563,752	705,292	4,263	3,333,423	1,048,692	37,583	1,273,392	289,718	224,978
$ Capital		0	2,291	990	0	663	0	0	314	0	1,154
$ Total		186,969	566,043	706,283	4,263	3,334,086	1,048,692	37,583	1,273,706	289,718	226,132
% Instructional Expenditures		0.8	2.5	3.1	0.0	14.5	4.6	0.2	5.5	1.3	1.0
MINERAL	CREEDE CONSOLIDATED 1										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
$ Operating		200,071	43,276	56,245	0	395,715	128,220	0	144,080	60,717	58,947
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		200,071	43,276	56,245	0	395,715	128,220	0	144,080	60,717	58,947
% Instructional Expenditures		6.0	1.3	1.7	0.0	11.9	3.8	0.0	4.3	1.8	1.8
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
$ Operating		120,870	185,502	0	0	376,051	87,203	49,822	125,091	94,685	0
$ Capital		3,692	0	0	0	0	0	0	2,155	456	0
$ Total		124,562	185,502	0	0	376,051	87,203	49,822	127,246	95,141	0
% Instructional Expenditures		3.4	5.0	0.0	0.0	10.2	2.4	1.4	3.4	2.6	0.0
MONTEZUMA	DOLORES RE-4A										
$ Operating		57,602	39,450	100	0	105,680	58,769	0	46,557	0	46,825
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		57,602	39,450	100	0	105,680	58,769	0	46,557	0	46,825
% Instructional Expenditures		5.1	3.5	0.0	0.0	9.3	5.2	0.0	4.1	0.0	4.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MONTEZUMA	MANCOS RE-6										
$ Operating		0	8,201	0	0	58,855	30,770	0	31,468	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	8,201	0	0	58,855	30,770	0	31,468	0	0
% Instructional Expenditures		0.0	1.7	0.0	0.0	12.5	6.5	0.0	6.7	0.0	0.0
MONTROSE	MONTROSE COUNTY RE-1J										
$ Operating		176,896	191,888	137,956	0	1,056,725	334,210	0	641,299	182,987	244,788
$ Capital		0	0	0	0	0	0	0	0	500	380
$ Total		176,896	191,888	137,956	0	1,056,725	334,210	0	641,299	183,487	245,168
% Instructional Expenditures		2.3	2.5	1.8	0.0	13.6	4.3	0.0	8.3	2.4	3.2
MONTROSE	WEST END RE-2										
$ Operating		0	38,190	54,321	0	50,013	0	0	52,958	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	38,190	54,321	0	50,013	0	0	52,958	0	0
% Instructional Expenditures		0.0	7.6	10.9	0.0	10.0	0.0	0.0	10.6	0.0	0.0
MORGAN	BRUSH RE-2(J)										
$ Operating		64,456	52,624	45,643	6,797	214,949	90,345	0	51,970	43,713	53,148
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		64,456	52,624	45,643	6,797	214,949	90,345	0	51,970	43,713	53,148
% Instructional Expenditures		3.2	2.6	2.3	0.3	10.7	4.5	0.0	2.6	2.2	2.6
MORGAN	FORT MORGAN RE-3										
$ Operating		145,154	47,805	116,788	0	534,248	161,042	0	209,510	138,648	52,578
$ Capital		5,269	0	95	0	996	0	0	19,125	4,255	1,503
$ Total		150,423	47,805	116,884	0	535,244	161,042	0	228,635	142,904	54,082
% Instructional Expenditures		4.0	1.3	3.1	0.0	14.2	4.3	0.0	6.0	3.8	1.4
MORGAN	WELDON VALLEY RE-20(J)										
$ Operating		56,172	0	47,393	0	42,179	0	0	40,314	0	21,025
$ Capital		20	0	0	0	0	0	0	218	0	500
$ Total		56,191	0	47,393	0	42,179	0	0	40,532	0	21,525
% Instructional Expenditures		10.1	0.0	8.5	0.0	7.6	0.0	0.0	7.3	0.0	3.9
MORGAN	WIGGINS RE-50(J)										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1										
$ Operating		1,150	0	63,209	0	0	0	0	0	24,635	62,762
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		1,150	0	63,209	0	0	0	0	0	24,635	62,762
% Instructional Expenditures		0.2	0.0	12.7	0.0	0.0	0.0	0.0	0.0	5.0	12.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	OTERO	**ROCKY FORD R-2**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**MANZANOLA 3J**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	OTERO	**FOWLER R-4J**										
$	Operating		75,198	31,584	73,180	0	77,317	18,287	132	26,060	268	31,118
$	Capital		5,366	0	0	0	0	0	0	0	0	0
$	Total		80,564	31,584	73,180	0	77,317	18,287	132	26,060	268	31,118
%	Instructional Expenditures		7.7	3.0	7.0	0.0	7.4	1.7	0.0	2.5	0.0	3.0
	OTERO	**CHERAW 31**										
$	Operating		0	0	53,179	0	23,090	191	0	0	39,854	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	53,179	0	23,090	191	0	0	39,854	0
%	Instructional Expenditures		0.0	0.0	11.0	0.0	4.8	0.0	0.0	0.0	8.2	0.0
	OTERO	**SWINK 33**										
$	Operating		0	39,260	25,279	0	84,878	27,979	0	22,339	0	49,459
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	39,260	25,279	0	84,878	27,979	0	22,339	0	49,459
%	Instructional Expenditures		0.0	5.0	3.2	0.0	10.8	3.6	0.0	2.8	0.0	6.3
	OURAY	**OURAY R-1**										
$	Operating		0	42,005	63,916	0	86,800	39,787	6,432	22,951	0	6,339
$	Capital		0	0	1,968	0	0	0	0	0	0	0
$	Total		0	42,005	65,883	0	86,800	39,787	6,432	22,951	0	6,339
%	Instructional Expenditures		0.0	6.3	9.9	0.0	13.0	6.0	1.0	3.4	0.0	1.0
	OURAY	**RIDGWAY R-2**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PARK	**PLATTE CANYON 1**										
$	Operating		0	83,074	0	0	222,831	47,021	0	67,295	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	83,074	0	0	222,831	47,021	0	67,295	0	0
%	Instructional Expenditures		0.0	5.2	0.0	0.0	14.1	3.0	0.0	4.2	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PARK	**PARK COUNTY RE-2**										
$ Operating		0	51,527	30,656	0	103,989	40,926	0	54,711	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	51,527	30,656	0	103,989	40,926	0	54,711	0	0
% Instructional Expenditures		0.0	5.2	3.1	0.0	10.4	4.1	0.0	5.5	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		53,647	54,284	38,388	0	112,862	47,961	0	34,653	54,063	0
$ Capital		0	1,553	0	0	0	0	0	0	0	0
$ Total		53,647	55,837	38,388	0	112,862	47,961	0	34,653	54,063	0
% Instructional Expenditures		4.4	4.6	3.2	0.0	9.3	3.9	0.0	2.8	4.4	0.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		77,693	12,427	111,389	0	84,616	9,703	7,466	4,599	27,537	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		77,693	12,427	111,389	0	84,616	9,703	7,466	4,599	27,537	0
% Instructional Expenditures		12.8	2.0	18.3	0.0	13.9	1.6	1.2	0.8	4.5	0.0
PITKIN	**ASPEN 1**										
$ Operating		0	175,114	106,876	47,664	552,398	277,869	0	190,950	0	103,916
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	175,114	106,876	47,664	552,398	277,869	0	190,950	0	103,916
% Instructional Expenditures		0.0	4.1	2.5	1.1	12.9	6.5	0.0	4.4	0.0	2.4
PROWERS	**GRANADA RE-1**										
$ Operating		47,690	0	38,810	0	82,321	0	0	24,061	22,974	17,394
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		47,690	0	38,810	0	82,321	0	0	24,061	22,974	17,394
% Instructional Expenditures		9.1	0.0	7.4	0.0	15.6	0.0	0.0	4.6	4.4	3.3
PROWERS	**LAMAR RE-2**										
$ Operating		120,297	47,433	35,182	52,171	267,117	42,532	0	119,189	0	50,013
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		120,297	47,433	35,182	52,171	267,117	42,532	0	119,189	0	50,013
% Instructional Expenditures		7.5	3.0	2.2	3.3	16.7	2.7	0.0	7.4	0.0	3.1
PROWERS	**HOLLY RE-3**										
$ Operating		48,851	0	0	0	51,575	37,541	0	21,882	0	0
$ Capital		3,398	0	0	0	0	0	0	0	0	0
$ Total		52,249	0	0	0	51,575	37,541	0	21,882	0	0
% Instructional Expenditures		17.9	0.0	0.0	0.0	17.7	12.9	0.0	7.5	0.0	0.0
PROWERS	**WILEY RE-13 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PUEBLO	PUEBLO CITY 60										
$ Operating		0	298,650	518,978	275,446	2,042,332	1,275,460	500,385	1,713,981	190,555	491,856
$ Capital		0	0	56,263	9,321	0	0	4,660	0	8,188	16,117
$ Total		0	298,650	575,241	284,767	2,042,332	1,275,460	505,046	1,713,981	198,743	507,973
% Instructional Expenditures		0.0	1.4	2.8	1.4	9.9	6.2	2.4	8.3	1.0	2.5
PUEBLO	PUEBLO COUNTY RURAL 70										
$ Operating		108,140	172,110	325,921	80,374	1,294,974	548,316	0	877,165	4,702	58,529
$ Capital		0	0	411	0	0	0	0	0	0	0
$ Total		108,140	172,110	326,332	80,374	1,294,974	548,316	0	877,165	4,702	58,529
% Instructional Expenditures		1.0	1.7	3.2	0.8	12.5	5.3	0.0	8.5	0.0	0.6
RIO BLANCO	MEEKER RE1										
$ Operating		40,933	71,307	32,334	0	159,165	53,659	0	23,408	45,871	34,407
$ Capital		16,716	0	0	0	0	0	0	0	0	0
$ Total		57,649	71,307	32,334	0	159,165	53,659	0	23,408	45,871	34,407
% Instructional Expenditures		3.8	4.7	2.1	0.0	10.4	3.5	0.0	1.5	3.0	2.3
RIO BLANCO	RANGELY RE-4										
$ Operating		89,780	20,394	43,056	0	47,292	11,668	0	42,552	0	45
$ Capital		0	0	266	0	0	0	0	0	0	0
$ Total		89,780	20,394	43,322	0	47,292	11,668	0	42,552	0	45
% Instructional Expenditures		10.1	2.3	4.9	0.0	5.3	1.3	0.0	4.8	0.0	0.0
RIO GRANDE	DEL NORTE C-7										
$ Operating		0	30,850	53,029	0	97,024	53,878	0	26,790	0	52,330
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	30,850	53,029	0	97,024	53,878	0	26,790	0	52,330
% Instructional Expenditures		0.0	3.8	6.4	0.0	11.8	6.6	0.0	3.3	0.0	6.4
RIO GRANDE	MONTE VISTA C-8										
$ Operating		0	59,708	120,544	0	141,445	48,173	0	56,337	0	53,922
$ Capital		0	0	3,047	0	0	0	0	934	0	2,031
$ Total		0	59,708	123,590	0	141,445	48,173	0	57,271	0	55,953
% Instructional Expenditures		0.0	4.1	8.5	0.0	9.8	3.3	0.0	4.0	0.0	3.9
RIO GRANDE	SARGENT RE-33J										
$ Operating		22,232	55,619	74,295	0	107,849	55,358	0	46,721	0	0
$ Capital		0	403	0	0	0	0	0	0	0	0
$ Total		22,232	56,022	74,295	0	107,849	55,358	0	46,721	0	0
% Instructional Expenditures		3.1	7.9	10.5	0.0	15.2	7.8	0.0	6.6	0.0	0.0
ROUTT	HAYDEN RE-1										
$ Operating		0	72,957	0	0	103,727	62,531	0	79,829	0	176,328
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	72,957	0	0	103,727	62,531	0	79,829	0	176,328
% Instructional Expenditures		0.0	4.6	0.0	0.0	6.5	3.9	0.0	5.0	0.0	11.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	ROUTT	**STEAMBOAT SPRINGS RE-2**										
$	Operating		0	140,504	277,825	137,816	474,135	214,965	52,879	75,933	49,081	45,929
$	Capital		0	0	0	0	0	0	0	2,825	0	0
$	Total		0	140,504	277,825	137,816	474,135	214,965	52,879	78,758	49,081	45,929
%	Instructional Expenditures		0.0	3.7	7.4	3.6	12.6	5.7	1.4	2.1	1.3	1.2
	ROUTT	**SOUTH ROUTT RE 3**										
$	Operating		83,618	0	63,885	0	0	0	0	0	0	0
$	Capital		2,362	0	900	0	0	0	0	0	0	0
$	Total		85,979	0	64,785	0	0	0	0	0	0	0
%	Instructional Expenditures		11.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$	Operating		0	10,746	45,075	0	28,326	13,100	0	0	0	19,689
$	Capital		0	0	1,640	0	0	0	0	0	0	0
$	Total		0	10,746	46,715	0	28,326	13,100	0	0	0	19,689
%	Instructional Expenditures		0.0	4.4	19.0	0.0	11.5	5.3	0.0	0.0	0.0	8.0
	SAGUACHE	**MOFFAT 2**										
$	Operating		0	0	23,933	0	40,397	27,521	0	0	0	20,005
$	Capital		0	0	0	0	0	0	0	0	0	250
$	Total		0	0	23,933	0	40,397	27,521	0	0	0	20,255
%	Instructional Expenditures		0.0	0.0	10.0	0.0	16.8	11.5	0.0	0.0	0.0	8.4
	SAGUACHE	**CENTER 26 JT**										
$	Operating		0	30,557	0	0	169,860	45,743	0	40,761	14,760	61,687
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	30,557	0	0	169,860	45,743	0	40,761	14,760	61,687
%	Instructional Expenditures		0.0	3.0	0.0	0.0	16.7	4.5	0.0	4.0	1.4	6.1
	SAN JUAN	**SILVERTON 1**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN MIGUEL	**TELLURIDE R-1**										
$	Operating		0	116,453	102,798	15,475	247,680	109,031	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	116,453	102,798	15,475	247,680	109,031	0	0	0	0
%	Instructional Expenditures		0.0	8.7	7.6	1.1	18.4	8.1	0.0	0.0	0.0	0.0
	SAN MIGUEL	**NORWOOD R-2J**										
$	Operating		0	18,876	59,728	0	56,674	52,487	0	35,108	0	54
$	Capital		0	781	289	0	560	0	0	0	0	0
$	Total		0	19,657	60,017	0	57,234	52,487	0	35,108	0	54
%	Instructional Expenditures		0.0	3.9	12.0	0.0	11.5	10.5	0.0	7.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	SEDGWICK	**JULESBURG RE-1**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SEDGWICK	**PLATTE VALLEY RE-3**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SUMMIT	**SUMMIT RE-1**										
$	Operating		0	157,306	8,869	0	451,566	469,074	22,296	180,627	61,250	96,578
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	157,306	8,869	0	451,566	469,074	22,296	180,627	61,250	96,578
%	Instructional Expenditures		0.0	3.2	0.2	0.0	9.2	9.5	0.5	3.7	1.2	2.0
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TELLER	**WOODLAND PARK RE-2**										
$	Operating		0	121,679	131,472	0	313,819	195,631	0	202,002	125,837	162,923
$	Capital		0	2,248	5,689	0	560	0	0	2,574	0	19,078
$	Total		0	123,927	137,161	0	314,379	195,631	0	204,576	125,837	182,000
%	Instructional Expenditures		0.0	3.3	3.7	0.0	8.5	5.3	0.0	5.5	3.4	4.9
	WASHINGTON	**AKRON R-1**										
$	Operating		67,897	10,584	60,937	0	83,914	0	0	17,736	32,665	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		67,897	10,584	60,937	0	83,914	0	0	17,736	32,665	0
%	Instructional Expenditures		4.7	0.7	4.2	0.0	5.8	0.0	0.0	1.2	2.2	0.0
	WASHINGTON	**ARICKAREE R-2**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	WASHINGTON	**OTIS R-3**										
$	Operating		0	0	0	0	44,678	18,027	0	0	0	1,426
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	44,678	18,027	0	0	0	1,426
%	Instructional Expenditures		0.0	0.0	0.0	0.0	45.5	18.3	0.0	0.0	0.0	1.5

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	WASHINGTON	**LONE STAR 101**										
$	Operating		52,438	0	63,463	0	0	0	0	0	0	0
$	Capital		981	0	46,755	0	0	0	0	0	0	0
$	Total		53,419	0	110,219	0	0	0	0	0	0	0
%	Instructional Expenditures		32.6	0.0	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	WASHINGTON	**WOODLIN R-104**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	WELD	**WELD RE-1**										
$	Operating		121,207	23,608	107,452	0	354,290	104,194	0	144,182	46,260	72,627
$	Capital		764	0	0	0	0	0	0	2,049	0	0
$	Total		121,971	23,608	107,452	0	354,290	104,194	0	146,231	46,260	72,627
%	Instructional Expenditures		3.4	0.6	3.0	0.0	9.8	2.9	0.0	4.0	1.3	2.0
	WELD	**EATON RE-2**										
$	Operating		124,297	75,647	123,251	0	273,255	122,923	0	126,941	62,938	63,256
$	Capital		0	0	0	0	3,098	0	0	0	0	0
$	Total		124,297	75,647	123,251	0	276,353	122,923	0	126,941	62,938	63,256
%	Instructional Expenditures		5.0	3.1	5.0	0.0	11.1	5.0	0.0	5.1	2.5	2.6
	WELD	**KEENESBURG RE-3(J)**										
$	Operating		162,380	114,148	128,564	0	339,125	134,207	13,119	202,102	79,466	151,771
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		162,380	114,148	128,564	0	339,125	134,207	13,119	202,102	79,466	151,771
%	Instructional Expenditures		5.3	3.7	4.2	0.0	11.0	4.4	0.4	6.6	2.6	4.9
	WELD	**WINDSOR RE-4**										
$	Operating		147,960	124,787	189,411	0	587,525	227,276	0	360,687	219,505	70,992
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		147,960	124,787	189,411	0	587,525	227,276	0	360,687	219,505	70,992
%	Instructional Expenditures		2.5	2.1	3.2	0.0	10.1	3.9	0.0	6.2	3.8	1.2
	WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$	Operating		75,137	83,373	156,386	0	342,747	208,433	0	235,748	75,137	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		75,137	83,373	156,386	0	342,747	208,433	0	235,748	75,137	0
%	Instructional Expenditures		2.0	2.2	4.2	0.0	9.2	5.6	0.0	6.3	2.0	0.0
	WELD	**GREELEY 6**										
$	Operating		115,212	645,791	511,968	1,605	2,278,034	883,891	51,553	1,153,855	464,286	149,718
$	Capital		4,956	3,917	19,772	0	0	0	1,533	2,914	9,699	9,927
$	Total		120,168	649,708	531,740	1,605	2,278,034	883,891	53,086	1,156,769	473,984	159,645
%	Instructional Expenditures		0.6	3.1	2.5	0.0	10.9	4.2	0.3	5.5	2.3	0.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	WELD	**PLATTE VALLEY RE-7**										
$	Operating		140,152	58,978	142,888	0	197,640	54,877	0	81,291	165,003	0
$	Capital		0	0	0	0	0	0	0	3,683	0	0
$	Total		140,152	58,978	142,888	0	197,640	54,877	0	84,974	165,003	0
%	Instructional Expenditures		5.5	2.3	5.6	0.0	7.7	2.1	0.0	3.3	6.5	0.0
	WELD	**WELD COUNTY S/D RE-8**										
$	Operating		0	69,005	39,154	67,433	301,210	186,934	0	150,675	56,359	162,409
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	69,005	39,154	67,433	301,210	186,934	0	150,675	56,359	162,409
%	Instructional Expenditures		0.0	2.4	1.4	2.4	10.6	6.6	0.0	5.3	2.0	5.7
	WELD	**AULT-HIGHLAND RE-9**										
$	Operating		46,677	55,422	27,122	0	181,593	89,308	0	77,464	0	0
$	Capital		3,652	829	0	0	1,168	560	0	1,421	0	0
$	Total		50,329	56,251	27,122	0	182,761	89,868	0	78,884	0	0
%	Instructional Expenditures		3.3	3.7	1.8	0.0	12.0	5.9	0.0	5.2	0.0	0.0
	WELD	**BRIGGSDALE RE-10**										
$	Operating		79,453	0	64,353	0	46,500	7,498	0	13,260	62,428	0
$	Capital		5,200	0	0	0	0	0	0	0	0	0
$	Total		84,653	0	64,353	0	46,500	7,498	0	13,260	62,428	0
%	Instructional Expenditures		13.2	0.0	10.0	0.0	7.2	1.2	0.0	2.1	9.7	0.0
	WELD	**PRAIRIE RE-11**										
$	Operating		97,403	49,406	53,079	0	41,735	7,248	0	46,511	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		97,403	49,406	53,079	0	41,735	7,248	0	46,511	0	0
%	Instructional Expenditures		14.7	7.5	8.0	0.0	6.3	1.1	0.0	7.0	0.0	0.0
	WELD	**PAWNEE RE-12**										
$	Operating		67,780	13,730	68,126	0	49,524	0	0	8,048	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		67,780	13,730	68,126	0	49,524	0	0	8,048	0	0
%	Instructional Expenditures		14.0	2.8	14.1	0.0	10.2	0.0	0.0	1.7	0.0	0.0
	YUMA	**YUMA 1**										
$	Operating		121,519	47,578	47,951	0	154,587	42,790	0	51,484	22,403	0
$	Capital		6,579	0	0	0	0	0	0	151	0	0
$	Total		128,098	47,578	47,951	0	154,587	42,790	0	51,635	22,403	0
%	Instructional Expenditures		9.1	3.4	3.4	0.0	10.9	3.0	0.0	3.7	1.6	0.0
	YUMA	**WRAY RD-2**										
$	Operating		49,696	17,935	60,409	0	133,441	43,677	0	69,976	33,917	8,309
$	Capital		1,335	0	0	0	0	0	0	0	578	0
$	Total		51,030	17,935	60,409	0	133,441	43,677	0	69,976	34,495	8,309
%	Instructional Expenditures		3.7	1.3	4.4	0.0	9.6	3.2	0.0	5.1	2.5	0.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
YUMA	IDALIA RJ-3										
$ Operating		40,187	15,800	68,300	0	35,592	0	0	18,926	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		40,187	15,800	68,300	0	35,592	0	0	18,926	0	0
% Instructional Expenditures		10.3	4.0	17.5	0.0	9.1	0.0	0.0	4.8	0.0	0.0
YUMA	LIBERTY J-4										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Operating		0	0	0	0	7,651	0	0	6,631	0	24,975
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	7,651	0	0	6,631	0	24,975
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.8	0.0	3.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	CENTENNIAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Operating		1,978	0	1,081	504	0	0	7,983	18,326	14,777	92,202
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		1,978	0	1,081	504	0	0	7,983	18,326	14,777	92,202
% Instructional Expenditures		0.2	0.0	0.1	0.0	0.0	0.0	0.7	1.6	1.3	7.9
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
		UTE PASS BOCES										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		COLORADO DIGITAL BOCES										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DISTRICT/CSI TOTALS											
$	Operating		5,831,168	30,460,269	19,673,771	3,066,414	121,724,607	58,459,408	3,482,372	50,667,404	15,101,191	23,785,441
$	Capital		224,766	175,187	239,069	51,820	118,395	19,665	39,661	122,590	122,613	1,112,276
$	Total		6,055,934	30,635,456	19,912,840	3,118,234	121,843,002	58,479,073	3,522,033	50,789,994	15,223,804	24,897,717
%	Instructional Expenditures		0.6	2.8	1.8	0.3	11.1	5.3	0.3	4.6	1.4	2.3
	BOCES/COLLABORATIVE TOTALS											
$	Operating		1,978	0	1,081	504	7,651	0	7,983	24,957	14,777	117,176
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		1,978	0	1,081	504	7,651	0	7,983	24,957	14,777	117,176
%	Instructional Expenditures		0.1	0.0	0.0	0.0	0.3	0.0	0.3	0.9	0.5	4.2
	STATE TOTALS											
$	Operating		5,833,147	30,460,269	19,674,852	3,066,918	121,732,258	58,459,408	3,490,355	50,692,361	15,115,968	23,902,617
$	Capital		224,766	175,187	239,069	51,820	118,395	19,665	39,661	122,590	122,613	1,112,276
$	Total		6,057,912	30,635,456	19,913,921	3,118,738	121,850,653	58,479,073	3,530,016	50,814,951	15,238,581	25,014,893
%	Instructional Expenditures		0.6	2.8	1.8	0.3	11.1	5.3	0.3	4.6	1.4	2.3

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education

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TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ADAMS	MAPLETON 1										
$ Operating		470,174	0	534,050	0	165,137	0	0	0	0	2,471,614
$ Capital		0	0	0	0	0	0	0	0	0	47,509
$ Total		470,174	0	534,050	0	165,137	0	0	0	0	2,519,122
% Instructional Expenditures		18.7	0.0	21.2	0.0	6.6	0.0	0.0	0.0	0.0	100.0
ADAMS	ADAMS 12 FIVE STAR										
$ Operating		5,284,691	805,912	5,034,347	0	4,669,159	270,191	20,268	380,946	4,360,192	39,784,054
$ Capital		0	0	0	0	0	10,328	1,256	2,588	0	265,211
$ Total		5,284,691	805,912	5,034,347	0	4,669,159	280,520	21,524	383,535	4,360,192	40,049,265
% Instructional Expenditures		13.2	2.0	12.6	0.0	11.7	0.7	0.1	1.0	10.9	100.0
ADAMS	ADAMS COUNTY 14										
$ Operating		1,033,498	134,396	765,491	0	875,093	150,685	638,583	230,239	43,543	7,296,249
$ Capital		499	0	499	0	0	0	0	69,712	0	100,091
$ Total		1,033,997	134,396	765,990	0	875,093	150,685	638,583	299,951	43,543	7,396,341
% Instructional Expenditures		14.0	1.8	10.4	0.0	11.8	2.0	8.6	4.1	0.6	100.0
ADAMS	BRIGHTON 27J										
$ Operating		1,533,461	361,805	1,365,495	0	1,343,485	303,831	1,713,792	895,911	2,208,835	16,663,402
$ Capital		0	0	0	0	0	0	0	0	9,135	33,743
$ Total		1,533,461	361,805	1,365,495	0	1,343,485	303,831	1,713,792	895,911	2,217,970	16,697,145
% Instructional Expenditures		9.2	2.2	8.2	0.0	8.0	1.8	10.3	5.4	13.3	100.0
ADAMS	BENNETT 29J										
$ Operating		165,134	37,739	113,398	0	118,967	0	86,509	513,743	16,155	1,718,225
$ Capital		0	0	0	0	0	0	0	186	0	186
$ Total		165,134	37,739	113,398	0	118,967	0	86,509	513,929	16,155	1,718,411
% Instructional Expenditures		9.6	2.2	6.6	0.0	6.9	0.0	5.0	29.9	0.9	100.0
ADAMS	STRASBURG 31J										
$ Operating		119,848	29,318	167,235	0	155,793	0	0	262,993	7,085	1,775,283
$ Capital		0	0	0	0	0	0	0	0	0	3,325
$ Total		119,848	29,318	167,235	0	155,793	0	0	262,993	7,085	1,778,608
% Instructional Expenditures		6.7	1.6	9.4	0.0	8.8	0.0	0.0	14.8	0.4	100.0
ADAMS	WESTMINSTER 50										
$ Operating		957,722	256,189	1,128,908	0	940,095	52,484	1,035,218	443,965	368,272	9,136,858
$ Capital		150,162	10,430	0	0	0	0	0	22,840	0	273,763
$ Total		1,107,884	266,619	1,128,908	0	940,095	52,484	1,035,218	466,805	368,272	9,410,621
% Instructional Expenditures		11.8	2.8	12.0	0.0	10.0	0.6	11.0	5.0	3.9	100.0
ALAMOSA	ALAMOSA RE-11J										
$ Operating		255,391	76,989	238,717	0	222,103	22,606	188,868	196,729	26,911	2,495,766
$ Capital		0	435	464	0	72	0	0	23,111	1,578	29,307
$ Total		255,391	77,424	239,182	0	222,176	22,606	188,868	219,840	28,490	2,525,073
% Instructional Expenditures		10.1	3.1	9.5	0.0	8.8	0.9	7.5	8.7	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ALAMOSA	SANGRE DE CRISTO RE-22J										
$ Operating		45,867	0	67,360	59,468	74,487	0	55,495	62,371	6,766	675,954
$ Capital		480	0	480	28,436	480	0	0	3,455	0	34,773
$ Total		46,348	0	67,840	87,905	74,968	0	55,495	65,826	6,766	710,727
% Instructional Expenditures		6.5	0.0	9.5	12.4	10.5	0.0	7.8	9.3	1.0	100.0
ARAPAHOE	ENGLEWOOD 1										
$ Operating		631,478	242,099	510,631	0	576,351	76,837	755,644	417,828	100,797	5,167,921
$ Capital		168	20,049	0	0	0	0	0	0	0	44,351
$ Total		631,646	262,148	510,631	0	576,351	76,837	755,644	417,828	100,797	5,212,272
% Instructional Expenditures		12.1	5.0	9.8	0.0	11.1	1.5	14.5	8.0	1.9	100.0
ARAPAHOE	SHERIDAN 2										
$ Operating		283,523	96,161	196,198	0	175,314	59,652	267,293	148,949	48,345	2,658,547
$ Capital		0	0	0	0	0	0	0	0	0	15,213
$ Total		283,523	96,161	196,198	0	175,314	59,652	267,293	148,949	48,345	2,673,760
% Instructional Expenditures		10.6	3.6	7.3	0.0	6.6	2.2	10.0	5.6	1.8	100.0
ARAPAHOE	CHERRY CREEK 5										
$ Operating		10,494,866	1,708,448	10,584,654	451,974	10,199,345	2,460,344	8,632,594	6,120,523	7,701,221	91,120,337
$ Capital		1,726	0	4,566	5,834	1,100	95,788	5,255	40,456	62,317	498,004
$ Total		10,496,592	1,708,448	10,589,220	457,808	10,200,445	2,556,132	8,637,849	6,160,979	7,763,538	91,618,341
% Instructional Expenditures		11.5	1.9	11.6	0.5	11.1	2.8	9.4	6.7	8.5	100.0
ARAPAHOE	LITTLETON 6										
$ Operating		2,844,496	503,141	2,657,697	0	3,112,830	374,812	16,526	1,852,395	1,557,561	22,170,368
$ Capital		769	3,045	6,682	0	758	999	1,100	94,473	42,117	301,073
$ Total		2,845,265	506,186	2,664,379	0	3,113,588	375,811	17,626	1,946,868	1,599,678	22,471,441
% Instructional Expenditures		12.7	2.3	11.9	0.0	13.9	1.7	0.1	8.7	7.1	100.0
ARAPAHOE	DEER TRAIL 26J										
$ Operating		22,776	30,361	45,841	0	28,144	9,034	0	52,508	6,292	472,486
$ Capital		0	0	0	0	0	0	0	0	0	8,664
$ Total		22,776	30,361	45,841	0	28,144	9,034	0	52,508	6,292	481,150
% Instructional Expenditures		4.7	6.3	9.5	0.0	5.8	1.9	0.0	10.9	1.3	100.0
ARAPAHOE	ADAMS-ARAPAHOE 28J										
$ Operating		4,244,701	673,259	4,171,377	176,753	3,139,294	185,750	12,150	2,063,589	1,345,377	41,559,377
$ Capital		1,159	572	2,642	15,616	135	18,922	6,697	32,907	2,286	1,274,918
$ Total		4,245,860	673,831	4,174,019	192,369	3,139,429	204,672	18,847	2,096,496	1,347,664	42,834,295
% Instructional Expenditures		9.9	1.6	9.7	0.4	7.3	0.5	0.0	4.9	3.1	100.0
ARAPAHOE	BYERS 32J										
$ Operating		45,539	536	88,122	0	57,669	73	69,102	105,153	29,455	725,443
$ Capital		0	900	0	0	71	0	0	3,179	0	4,929
$ Total		45,539	1,436	88,122	0	57,739	73	69,102	108,332	29,455	730,373
% Instructional Expenditures		6.2	0.2	12.1	0.0	7.9	0.0	9.5	14.8	4.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ARCHULETA	ARCHULETA COUNTY 50 JT										
$ Operating		232,368	78,557	194,342	83,991	185,963	63,325	337,329	211,621	13,422	2,165,653
$ Capital		0	0	962	17,606	0	0	3,740	450	0	35,843
$ Total		232,368	78,557	195,304	101,597	185,963	63,325	341,070	212,072	13,422	2,201,495
% Instructional Expenditures		10.6	3.6	8.9	4.6	8.4	2.9	15.5	9.6	0.6	100.0
BACA	WALSH RE-1										
$ Operating		35,873	4,344	27,852	0	21,175	0	0	62,693	13,695	340,129
$ Capital		0	296	0	0	0	0	0	94	0	854
$ Total		35,873	4,639	27,852	0	21,175	0	0	62,787	13,695	340,983
% Instructional Expenditures		10.5	1.4	8.2	0.0	6.2	0.0	0.0	18.4	4.0	100.0
BACA	PRITCHETT RE-3										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	SPRINGFIELD RE-4										
$ Operating		0	0	0	0	0	0	0	0	0	164,890
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	164,890
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	VILAS RE-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	CAMPO RE-6										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BENT	LAS ANIMAS RE-1										
$ Operating		68,011	0	57,318	0	59,339	8,849	71,980	98,690	19,803	735,577
$ Capital		0	0	0	0	0	0	0	0	0	12,308
$ Total		68,011	0	57,318	0	59,339	8,849	71,980	98,690	19,803	747,885
% Instructional Expenditures		9.1	0.0	7.7	0.0	7.9	1.2	9.6	13.2	2.6	100.0
BENT	MCCLAVE RE-2										
$ Operating		65,056	0	60,598	52,286	37,484	0	0	106,704	7,261	527,537
$ Capital		0	0	0	0	0	0	0	8,650	0	47,851
$ Total		65,056	0	60,598	52,286	37,484	0	0	115,354	7,261	575,387
% Instructional Expenditures		11.3	0.0	10.5	9.1	6.5	0.0	0.0	20.0	1.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
BOULDER	ST VRAIN VALLEY RE 1J										
$ Operating		3,472,859	1,723,229	3,262,649	259	2,984,798	375,014	2,994,354	1,332,483	681,066	30,837,109
$ Capital		0	0	0	0	0	0	0	0	0	255,719
$ Total		3,472,859	1,723,229	3,262,649	259	2,984,798	375,014	2,994,354	1,332,483	681,066	31,092,828
% Instructional Expenditures		11.2	5.5	10.5	0.0	9.6	1.2	9.6	4.3	2.2	100.0
BOULDER	BOULDER VALLEY RE 2										
$ Operating		6,933,599	959,697	5,205,463	0	5,500,317	337,229	5,538,614	1,770,324	7,368,726	54,383,925
$ Capital		6,944	756	1,784	0	0	7,936	0	181,077	4,747	308,699
$ Total		6,940,543	960,453	5,207,247	0	5,500,317	345,165	5,538,614	1,951,401	7,373,473	54,692,624
% Instructional Expenditures		12.7	1.8	9.5	0.0	10.1	0.6	10.1	3.6	13.5	100.0
CHAFFEE	BUENA VISTA R-31										
$ Operating		255,832	81,859	192,419	0	215,602	0	230,643	316,641	166,537	2,197,814
$ Capital		0	2,964	0	0	0	0	0	0	0	2,964
$ Total		255,832	84,822	192,419	0	215,602	0	230,643	316,641	166,537	2,200,777
% Instructional Expenditures		11.6	3.9	8.7	0.0	9.8	0.0	10.5	14.4	7.6	100.0
CHAFFEE	SALIDA R-32										
$ Operating		197,173	53,384	169,439	0	184,104	217	189,313	0	3,041	1,746,956
$ Capital		0	0	0	0	0	0	0	0	0	55,660
$ Total		197,173	53,384	169,439	0	184,104	217	189,313	0	3,041	1,802,615
% Instructional Expenditures		10.9	3.0	9.4	0.0	10.2	0.0	10.5	0.0	0.2	100.0
CHEYENNE	KIT CARSON R-1										
$ Operating		0	0	0	0	0	0	0	0	0	8,890
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	8,890
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	CHEYENNE COUNTY RE-5										
$ Operating		38,956	750	39,711	0	35,161	0	56,425	0	0	436,911
$ Capital		0	1,417	1,006	0	0	0	0	0	0	3,451
$ Total		38,956	2,167	40,717	0	35,161	0	56,425	0	0	440,362
% Instructional Expenditures		8.8	0.5	9.2	0.0	8.0	0.0	12.8	0.0	0.0	100.0
CLEAR CREEK	CLEAR CREEK RE-1										
$ Operating		130,619	67,004	123,155	0	119,037	0	118,551	94,297	217,996	1,317,151
$ Capital		529	0	0	0	0	0	0	0	0	1,223
$ Total		131,149	67,004	123,155	0	119,037	0	118,551	94,297	217,996	1,318,374
% Instructional Expenditures		9.9	5.1	9.3	0.0	9.0	0.0	9.0	7.2	16.5	100.0
CONEJOS	NORTH CONEJOS RE-1J										
$ Operating		165,559	39,840	185,768	0	173,816	54,461	39,567	67,072	22,040	1,779,866
$ Capital		0	0	0	0	0	1,189	0	0	0	58,600
$ Total		165,559	39,840	185,768	0	173,816	55,650	39,567	67,072	22,040	1,838,467
% Instructional Expenditures		9.0	2.2	10.1	0.0	9.5	3.0	2.2	3.6	1.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	CONEJOS	**SANFORD 6J**										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CONEJOS	**SOUTH CONEJOS RE-10**										
$	Operating		43,964	6,906	45,592	0	45,150	58,600	0	0	0	480,659
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		43,964	6,906	45,592	0	45,150	58,600	0	0	0	480,659
%	Instructional Expenditures		9.1	1.4	9.5	0.0	9.4	12.2	0.0	0.0	0.0	100.0
	COSTILLA	**CENTENNIAL R-1**										
$	Operating		47,289	34,844	33,982	0	41,675	14,770	38,682	43,009	31,518	508,814
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		47,289	34,844	33,982	0	41,675	14,770	38,682	43,009	31,518	508,814
%	Instructional Expenditures		9.3	6.8	6.7	0.0	8.2	2.9	7.6	8.5	6.2	100.0
	COSTILLA	**SIERRA GRANDE R-30**										
$	Operating		53,735	36,667	54,133	0	69,289	0	0	0	0	470,991
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		53,735	36,667	54,133	0	69,289	0	0	0	0	470,991
%	Instructional Expenditures		11.4	7.8	11.5	0.0	14.7	0.0	0.0	0.0	0.0	100.0
	CROWLEY	**CROWLEY COUNTY RE-1-J**										
$	Operating		64,368	30,331	50,437	0	69,762	0	49,865	82,913	12,372	659,933
$	Capital		0	1,289	0	0	0	0	0	9,629	0	10,918
$	Total		64,368	31,619	50,437	0	69,762	0	49,865	92,542	12,372	670,851
%	Instructional Expenditures		9.6	4.7	7.5	0.0	10.4	0.0	7.4	13.8	1.8	100.0
	CUSTER	**CONSOLIDATED C-1**										
$	Operating		118,294	49,997	52,724	0	55,816	10,718	0	121,963	18,640	905,569
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		118,294	49,997	52,724	0	55,816	10,718	0	121,963	18,640	905,569
%	Instructional Expenditures		13.1	5.5	5.8	0.0	6.2	1.2	0.0	13.5	2.1	100.0
	DELTA	**DELTA COUNTY 50(J)**										
$	Operating		53,040	0	0	0	0	0	0	0	7,845	4,394,319
$	Capital		0	0	0	0	0	0	0	0	0	146,676
$	Total		53,040	0	0	0	0	0	0	0	7,845	4,540,996
%	Instructional Expenditures		1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	100.0
	DENVER	**DENVER COUNTY 1**										
$	Operating		1,680,212	7,173	1,896,817	0	1,084,135	706,362	11,157,384	1,063,963	581,936	100,402,843
$	Capital		0	3,527	5,271	0	5,633	236,313	1,813	1,287	583,224	4,462,180
$	Total		1,680,212	10,700	1,902,088	0	1,089,768	942,676	11,159,197	1,065,250	1,165,161	104,865,023
%	Instructional Expenditures		1.6	0.0	1.8	0.0	1.0	0.9	10.6	1.0	1.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DOLORES	DOLORES COUNTY RE NO.2										
$ Operating		28,235	0	54,748	0	23,789	0	0	118,068	9,920	492,994
$ Capital		0	0	0	0	0	0	0	0	0	28,139
$ Total		28,235	0	54,748	0	23,789	0	0	118,068	9,920	521,133
% Instructional Expenditures		5.4	0.0	10.5	0.0	4.6	0.0	0.0	22.7	1.9	100.0
DOUGLAS	DOUGLAS COUNTY RE 1										
$ Operating		9,136,203	1,758,241	8,364,293	177,760	7,994,509	1,725,864	6,589,262	6,985,530	5,282,307	78,190,801
$ Capital		0	0	0	10,067	0	38,611	23,500	0	37,461	294,438
$ Total		9,136,203	1,758,241	8,364,293	187,827	7,994,509	1,764,474	6,612,762	6,985,530	5,319,768	78,485,239
% Instructional Expenditures		11.6	2.2	10.7	0.2	10.2	2.2	8.4	8.9	6.8	100.0
EAGLE	EAGLE COUNTY RE 50										
$ Operating		881,589	214,087	1,019,348	0	921,686	6,968	762,512	828,395	569,743	8,813,420
$ Capital		1,312	3,121	0	0	0	485	0	0	0	32,519
$ Total		882,901	217,208	1,019,348	0	921,686	7,453	762,512	828,395	569,743	8,845,939
% Instructional Expenditures		10.0	2.5	11.5	0.0	10.4	0.1	8.6	9.4	6.4	100.0
ELBERT	ELIZABETH C-1										
$ Operating		337,200	88,235	317,228	0	264,225	139,264	294,052	160,351	323,457	3,110,007
$ Capital		0	0	0	0	0	0	0	11,384	0	55,892
$ Total		337,200	88,235	317,228	0	264,225	139,264	294,052	171,735	323,457	3,165,899
% Instructional Expenditures		10.7	2.8	10.0	0.0	8.3	4.4	9.3	5.4	10.2	100.0
ELBERT	KIOWA C-2										
$ Operating		78,805	9,645	72,218	0	45,974	23,540	0	92,231	36,184	636,479
$ Capital		204	45	898	0	0	0	0	0	0	5,512
$ Total		79,009	9,690	73,115	0	45,974	23,540	0	92,231	36,184	641,991
% Instructional Expenditures		12.3	1.5	11.4	0.0	7.2	3.7	0.0	14.4	5.6	100.0
ELBERT	BIG SANDY 100J										
$ Operating		57,404	0	39,286	0	38,903	103,319	0	90,984	0	669,838
$ Capital		0	0	0	0	0	0	0	0	0	1,333
$ Total		57,404	0	39,286	0	38,903	103,319	0	90,984	0	671,171
% Instructional Expenditures		8.6	0.0	5.9	0.0	5.8	15.4	0.0	13.6	0.0	100.0
ELBERT	ELBERT 200										
$ Operating		-48	28,121	1,665	0	28	2,000	68,434	0	0	342,621
$ Capital		0	0	0	0	0	0	0	0	0	240
$ Total		(48)	28,121	1,665	0	28	2,000	68,434	0	0	342,861
% Instructional Expenditures		(0.0)	8.2	0.5	0.0	0.0	0.6	20.0	0.0	0.0	100.0
ELBERT	AGATE 300										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	CALHAN RJ-1										
$ Operating		93,442	0	110,843	0	51,601	0	0	0	0	467,978
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		93,442	0	110,843	0	51,601	0	0	0	0	467,978
% Instructional Expenditures		20.0	0.0	23.7	0.0	11.0	0.0	0.0	0.0	0.0	100.0
EL PASO	HARRISON 2										
$ Operating		1,047,441	204,210	822,868	0	994,187	74,580	1,021,102	618,854	406,465	8,657,968
$ Capital		692	0	0	0	0	0	0	21,537	0	64,579
$ Total		1,048,133	204,210	822,868	0	994,187	74,580	1,021,102	640,391	406,465	8,722,547
% Instructional Expenditures		12.0	2.3	9.4	0.0	11.4	0.9	11.7	7.3	4.7	100.0
EL PASO	WIDEFIELD 3										
$ Operating		1,235,678	419,149	1,186,075	0	1,094,165	23,422	6,943	800,806	786,493	9,074,697
$ Capital		0	0	1,751	0	3,808	0	0	7,000	0	20,991
$ Total		1,235,678	419,149	1,187,826	0	1,097,973	23,422	6,943	807,806	786,493	9,095,687
% Instructional Expenditures		13.6	4.6	13.1	0.0	12.1	0.3	0.1	8.9	8.6	100.0
EL PASO	FOUNTAIN 8										
$ Operating		990,721	153,473	888,195	0	1,125,458	176,505	1,010,875	418,617	386,923	8,328,994
$ Capital		0	0	1,988	0	0	478,136	0	17,441	0	560,629
$ Total		990,721	153,473	890,183	0	1,125,458	654,641	1,010,875	436,058	386,923	8,889,622
% Instructional Expenditures		11.1	1.7	10.0	0.0	12.7	7.4	11.4	4.9	4.4	100.0
EL PASO	COLORADO SPRINGS 11										
$ Operating		3,419,849	738,403	3,166,260	0	2,927,580	0	4,315,427	1,082,771	27,826	33,913,268
$ Capital		0	1,600	0	0	0	0	0	12,962	0	262,301
$ Total		3,419,849	740,003	3,166,260	0	2,927,580	0	4,315,427	1,095,732	27,826	34,175,569
% Instructional Expenditures		10.0	2.2	9.3	0.0	8.6	0.0	12.6	3.2	0.1	100.0
EL PASO	CHEYENNE MOUNTAIN 12										
$ Operating		894,801	196,735	800,587	0	678,045	2,453	384	367,177	1,216,870	7,248,441
$ Capital		0	0	0	0	0	0	0	0	0	4,262
$ Total		894,801	196,735	800,587	0	678,045	2,453	384	367,177	1,216,870	7,252,703
% Instructional Expenditures		12.3	2.7	11.0	0.0	9.3	0.0	0.0	5.1	16.8	100.0
EL PASO	MANITOU SPRINGS 14										
$ Operating		271,929	86,760	185,560	0	290,250	53,549	230,050	313,794	143,949	2,534,483
$ Capital		0	0	0	0	0	0	0	17,630	3,776	47,717
$ Total		271,929	86,760	185,560	0	290,250	53,549	230,050	331,425	147,725	2,582,200
% Instructional Expenditures		10.5	3.4	7.2	0.0	11.2	2.1	8.9	12.8	5.7	100.0
EL PASO	ACADEMY 20										
$ Operating		3,274,617	868,302	3,085,375	0	2,950,155	435,989	2,233,714	1,385,529	249,786	31,531,170
$ Capital		0	22,235	0	0	0	20,288	1,313	12,208	0	385,176
$ Total		3,274,617	890,537	3,085,375	0	2,950,155	456,277	2,235,028	1,397,737	249,786	31,916,346
% Instructional Expenditures		10.3	2.8	9.7	0.0	9.2	1.4	7.0	4.4	0.8	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	ELLICOTT 22										
$ Operating		115,044	27,402	115,766	57,926	101,969	0	649	115,248	99,998	1,121,979
$ Capital		0	0	0	0	0	0	0	6,170	0	13,559
$ Total		115,044	27,402	115,766	57,926	101,969	0	649	121,418	99,998	1,135,538
% Instructional Expenditures		10.1	2.4	10.2	5.1	9.0	0.0	0.1	10.7	8.8	100.0
EL PASO	PEYTON 23 JT										
$ Operating		149,337	41,685	104,653	0	98,859	0	119,293	149,061	19,954	1,154,557
$ Capital		0	219	0	0	0	0	0	285	0	2,638
$ Total		149,337	41,903	104,653	0	98,859	0	119,293	149,346	19,954	1,157,195
% Instructional Expenditures		12.9	3.6	9.0	0.0	8.5	0.0	10.3	12.9	1.7	100.0
EL PASO	HANOVER 28										
$ Operating		48,691	0	38,602	0	59,744	0	818	67,859	36,156	344,897
$ Capital		0	0	0	0	0	0	0	12,977	0	13,463
$ Total		48,691	0	38,602	0	59,744	0	818	80,836	36,156	358,360
% Instructional Expenditures		13.6	0.0	10.8	0.0	16.7	0.0	0.2	22.6	10.1	100.0
EL PASO	LEWIS-PALMER 38										
$ Operating		801,224	239,188	859,927	0	895,601	121,277	937,325	773,056	1,445,836	9,495,835
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		801,224	239,188	859,927	0	895,601	121,277	937,325	773,056	1,445,836	9,495,835
% Instructional Expenditures		8.4	2.5	9.1	0.0	9.4	1.3	9.9	8.1	15.2	100.0
EL PASO	FALCON 49										
$ Operating		1,536,783	470,299	1,437,187	0	1,244,058	454,224	1,868,352	1,480,664	589,102	25,382,417
$ Capital		0	0	0	0	0	8,577	0	32,776	0	345,859
$ Total		1,536,783	470,299	1,437,187	0	1,244,058	462,801	1,868,352	1,513,440	589,102	25,728,275
% Instructional Expenditures		6.0	1.8	5.6	0.0	4.8	1.8	7.3	5.9	2.3	100.0
EL PASO	EDISON 54 JT										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	MIAMI/YODER 60 JT										
$ Operating		58,236	14,302	51,030	0	30,245	0	0	55,354	16,651	551,194
$ Capital		0	0	0	0	0	0	0	0	0	17,070
$ Total		58,236	14,302	51,030	0	30,245	0	0	55,354	16,651	568,264
% Instructional Expenditures		10.2	2.5	9.0	0.0	5.3	0.0	0.0	9.7	2.9	100.0
FREMONT	CANON CITY RE-1										
$ Operating		440,628	197,645	369,458	0	458,175	0	558,601	337,936	292,212	4,685,610
$ Capital		0	0	0	0	0	0	0	2,425	0	20,770
$ Total		440,628	197,645	369,458	0	458,175	0	558,601	340,361	292,212	4,706,380
% Instructional Expenditures		9.4	4.2	7.9	0.0	9.7	0.0	11.9	7.2	6.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
FREMONT	**FLORENCE RE-2**										
$ Operating		146,595	38,175	158,479	0	180,118	3,181	197,288	313,574	91,513	1,982,418
$ Capital		0	0	0	0	0	520	0	0	0	5,579
$ Total		146,595	38,175	158,479	0	180,118	3,701	197,288	313,574	91,513	1,987,998
% Instructional Expenditures		7.4	1.9	8.0	0.0	9.1	0.2	9.9	15.8	4.6	100.0
FREMONT	**COTOPAXI RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**										
$ Operating		869,358	141,488	878,972	0	855,621	173,834	897,207	1,047,911	592,148	9,160,037
$ Capital		0	500	0	0	0	2,081	0	10,970	0	198,006
$ Total		869,358	141,988	878,972	0	855,621	175,915	897,207	1,058,881	592,148	9,358,043
% Instructional Expenditures		9.3	1.5	9.4	0.0	9.1	1.9	9.6	11.3	6.3	100.0
GARFIELD	**GARFIELD RE-2**										
$ Operating		643,180	241,954	645,065	0	550,182	162,464	689,179	741,383	208,275	6,368,919
$ Capital		0	3,505	2,011	0	0	0	569	20,445	15,613	116,474
$ Total		643,180	245,459	647,076	0	550,182	162,464	689,748	761,828	223,889	6,485,394
% Instructional Expenditures		9.9	3.8	10.0	0.0	8.5	2.5	10.6	11.7	3.5	100.0
GARFIELD	**GARFIELD 16**										
$ Operating		194,082	27,793	170,852	59,528	110,782	0	194,901	176,808	40,685	1,718,793
$ Capital		0	0	0	0	0	0	0	1,400	0	1,400
$ Total		194,082	27,793	170,852	59,528	110,782	0	194,901	178,208	40,685	1,720,193
% Instructional Expenditures		11.3	1.6	9.9	3.5	6.4	0.0	11.3	10.4	2.4	100.0
GILPIN	**GILPIN COUNTY RE-1**										
$ Operating		72,915	14,841	78,891	0	57,836	21,130	0	65,250	0	583,414
$ Capital		0	0	0	0	0	0	0	0	0	2,645
$ Total		72,915	14,841	78,891	0	57,836	21,130	0	65,250	0	586,059
% Instructional Expenditures		12.4	2.5	13.5	0.0	9.9	3.6	0.0	11.1	0.0	100.0
GRAND	**WEST GRAND 1-JT.**										
$ Operating		94,534	29,489	114,257	0	63,855	809	79,460	68,995	20,497	762,291
$ Capital		11	86	1,611	0	250	0	110	0	0	3,385
$ Total		94,545	29,576	115,867	0	64,105	809	79,570	68,995	20,497	765,676
% Instructional Expenditures		12.3	3.9	15.1	0.0	8.4	0.1	10.4	9.0	2.7	100.0
GRAND	**EAST GRAND 2**										
$ Operating		193,707	24,633	165,266	0	123,297	48,304	247,308	55,736	181,937	1,973,385
$ Capital		0	250	805	0	0	2,902	100	0	0	4,057
$ Total		193,707	24,883	166,071	0	123,297	51,206	247,408	55,736	181,937	1,977,442
% Instructional Expenditures		9.8	1.3	8.4	0.0	6.2	2.6	12.5	2.8	9.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Operating		185,629	53,465	218,525	0	220,720	57,848	93,530	181,522	190,722	2,142,055
$ Capital		0	0	0	0	0	0	0	0	0	4,992
$ Total		185,629	53,465	218,525	0	220,720	57,848	93,530	181,522	190,722	2,147,047
% Instructional Expenditures		8.6	2.5	10.2	0.0	10.3	2.7	4.4	8.5	8.9	100.0
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Operating		26,641	0	28,827	0	23,534	0	0	21,042	0	190,222
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		26,641	0	28,827	0	23,534	0	0	21,042	0	190,222
% Instructional Expenditures		14.0	0.0	15.2	0.0	12.4	0.0	0.0	11.1	0.0	100.0
HUERFANO	**HUERFANO RE-1**										
$ Operating		53,923	19,631	52,584	0	42,456	640	68,289	70,906	106,928	652,245
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		53,923	19,631	52,584	0	42,456	640	68,289	70,906	106,928	652,245
% Instructional Expenditures		8.3	3.0	8.1	0.0	6.5	0.1	10.5	10.9	16.4	100.0
HUERFANO	**LA VETA RE-2**										
$ Operating		0	0	0	0	0	0	0	36,768	0	36,768
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	36,768	0	36,768
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0
JACKSON	**NORTH PARK R-1**										
$ Operating		0	0	0	236	0	0	0	0	0	100,993
$ Capital		0	0	0	0	0	0	0	0	0	4,462
$ Total		0	0	0	236	0	0	0	0	0	105,456
% Instructional Expenditures		0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Operating		14,876,270	3,535,313	14,453,384	1,085,572	13,961,824	1,127,156	855,247	7,464,978	3,697,129	111,882,325
$ Capital		5,263	4,702	12,748	0	54	2,210	2,735	115,247	169,592	711,302
$ Total		14,881,533	3,540,015	14,466,132	1,085,572	13,961,878	1,129,366	857,982	7,580,225	3,866,721	112,593,626
% Instructional Expenditures		13.2	3.1	12.8	1.0	12.4	1.0	0.8	6.7	3.4	100.0
KIOWA	**EADS RE-1**										
$ Operating		42,355	0	46,290	0	62,976	9,194	37,192	98,030	133,443	662,364
$ Capital		0	0	42	0	0	3,184	0	0	0	47,257
$ Total		42,355	0	46,332	0	62,976	12,378	37,192	98,030	133,443	709,621
% Instructional Expenditures		6.0	0.0	6.5	0.0	8.9	1.7	5.2	13.8	18.8	100.0
KIOWA	**PLAINVIEW RE-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
KIT CARSON	ARRIBA-FLAGLER C-20										
$ Operating		71,736	0	30,445	0	37,953	0	0	0	0	327,738
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		71,736	0	30,445	0	37,953	0	0	0	0	327,738
% Instructional Expenditures		21.9	0.0	9.3	0.0	11.6	0.0	0.0	0.0	0.0	100.0
KIT CARSON	HI PLAINS R-23										
$ Operating		50,126	15,980	41,693	0	51,187	0	19,252	61,392	99,137	539,869
$ Capital		0	0	3,522	0	0	0	0	0	0	3,522
$ Total		50,126	15,980	45,216	0	51,187	0	19,252	61,392	99,137	543,391
% Instructional Expenditures		9.2	2.9	8.3	0.0	9.4	0.0	3.5	11.3	18.2	100.0
KIT CARSON	STRATTON R-4										
$ Operating		50,680	10,902	30,586	0	23,552	0	48,662	0	0	380,665
$ Capital		286	400	2,163	0	515	0	1,790	0	0	16,351
$ Total		50,966	11,302	32,749	0	24,067	0	50,452	0	0	397,016
% Instructional Expenditures		12.8	2.8	8.2	0.0	6.1	0.0	12.7	0.0	0.0	100.0
KIT CARSON	BETHUNE R-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	BURLINGTON RE-6J										
$ Operating		80,287	300	125,881	0	90,644	0	63,989	0	252,543	1,203,215
$ Capital		0	0	0	0	0	0	0	0	0	8,435
$ Total		80,287	300	125,881	0	90,644	0	63,989	0	252,543	1,211,650
% Instructional Expenditures		6.6	0.0	10.4	0.0	7.5	0.0	5.3	0.0	20.8	100.0
LAKE	LAKE COUNTY R-1										
$ Operating		153,401	67,920	104,971	0	103,138	32,244	181,158	258,644	29,271	1,468,505
$ Capital		0	0	0	0	0	0	0	0	0	56
$ Total		153,401	67,920	104,971	0	103,138	32,244	181,158	258,644	29,271	1,468,560
% Instructional Expenditures		10.4	4.6	7.1	0.0	7.0	2.2	12.3	17.6	2.0	100.0
LA PLATA	DURANGO 9-R										
$ Operating		525,207	137,578	558,118	0	590,461	0	665,340	534,897	519,427	5,849,071
$ Capital		0	148,320	121	0	0	0	0	2,524	0	166,330
$ Total		525,207	285,898	558,239	0	590,461	0	665,340	537,422	519,427	6,015,401
% Instructional Expenditures		8.7	4.8	9.3	0.0	9.8	0.0	11.1	8.9	8.6	100.0
LA PLATA	BAYFIELD 10 JT-R										
$ Operating		223,671	79,931	168,206	3,263	146,775	0	121,234	82,474	1,504	1,742,485
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		223,671	79,931	168,206	3,263	146,775	0	121,234	82,474	1,504	1,742,485
% Instructional Expenditures		12.8	4.6	9.7	0.2	8.4	0.0	7.0	4.7	0.1	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LA PLATA	IGNACIO 11 JT										
$ Operating		153,584	39,149	120,965	0	115,849	0	63,227	220,418	13,355	1,352,743
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		153,584	39,149	120,965	0	115,849	0	63,227	220,418	13,355	1,352,743
% Instructional Expenditures		11.4	2.9	8.9	0.0	8.6	0.0	4.7	16.3	1.0	100.0
LARIMER	POUDRE R-1										
$ Operating		3,600,196	2,898,441	3,595,880	0	4,094,078	250,679	5,204,732	2,540,899	1,181,278	39,992,495
$ Capital		0	47,084	0	0	0	0	0	0	0	66,028
$ Total		3,600,196	2,945,525	3,595,880	0	4,094,078	250,679	5,204,732	2,540,899	1,181,278	40,058,523
% Instructional Expenditures		9.0	7.4	9.0	0.0	10.2	0.6	13.0	6.3	2.9	100.0
LARIMER	THOMPSON R-2J										
$ Operating		1,995,760	516,341	2,243,666	0	1,777,380	109,912	1,702,942	1,188,075	1,350,841	20,472,400
$ Capital		2,797	20,928	10,541	0	0	4,265	474	17,092	44,681	281,422
$ Total		1,998,557	537,270	2,254,207	0	1,777,380	114,178	1,703,416	1,205,168	1,395,522	20,753,822
% Instructional Expenditures		9.6	2.6	10.9	0.0	8.6	0.6	8.2	5.8	6.7	100.0
LARIMER	PARK (ESTES PARK) R-3										
$ Operating		171,796	85,867	180,129	0	141,737	50,049	52,003	218,980	175,652	1,847,917
$ Capital		0	0	0	0	0	0	0	15,174	0	15,174
$ Total		171,796	85,867	180,129	0	141,737	50,049	52,003	234,154	175,652	1,863,091
% Instructional Expenditures		9.2	4.6	9.7	0.0	7.6	2.7	2.8	12.6	9.4	100.0
LAS ANIMAS	TRINIDAD 1										
$ Operating		94,962	23,475	112,100	0	58,213	0	178,351	120,288	16,426	1,282,362
$ Capital		0	0	896	0	0	0	0	0	0	3,558
$ Total		94,962	23,475	112,997	0	58,213	0	178,351	120,288	16,426	1,285,920
% Instructional Expenditures		7.4	1.8	8.8	0.0	4.5	0.0	13.9	9.4	1.3	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
$ Operating		78,682	0	30,123	0	35,431	0	0	30,603	11,686	550,450
$ Capital		0	0	0	0	0	0	0	4,086	0	28,171
$ Total		78,682	0	30,123	0	35,431	0	0	34,689	11,686	578,621
% Instructional Expenditures		13.6	0.0	5.2	0.0	6.1	0.0	0.0	6.0	2.0	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
$ Operating		0	0	0	0	0	0	0	0	0	206,694
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	206,694
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
$ Operating		0	0	0	0	0	0	0	0	0	54,475
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	54,475
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LAS ANIMAS	BRANSON REORGANIZED 82										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113										
$ Operating		38,685	0	55,431	0	20,718	0	0	0	1,822	215,915
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		38,685	0	55,431	0	20,718	0	0	0	1,822	215,915
% Instructional Expenditures		17.9	0.0	25.7	0.0	9.6	0.0	0.0	0.0	0.8	100.0
LINCOLN	LIMON RE-4J										
$ Operating		0	0	0	0	0	0	0	0	0	120,663
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	120,663
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	KARVAL RE-23										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1										
$ Operating		210,669	84,559	220,703	0	275,441	136,557	531,062	274,594	245,386	3,012,640
$ Capital		0	0	6,538	0	0	773	5,069	0	0	33,029
$ Total		210,669	84,559	227,242	0	275,441	137,331	536,132	274,594	245,386	3,045,669
% Instructional Expenditures		6.9	2.8	7.5	0.0	9.0	4.5	17.6	9.0	8.1	100.0
LOGAN	FRENCHMAN RE-3										
$ Operating		44,637	26,775	56,724	68,478	64,285	0	0	55,068	0	518,697
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		44,637	26,775	56,724	68,478	64,285	0	0	55,068	0	518,697
% Instructional Expenditures		8.6	5.2	10.9	13.2	12.4	0.0	0.0	10.6	0.0	100.0
LOGAN	BUFFALO RE-4										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LOGAN	PLATEAU RE-5										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT										
$ Operating		38,260	7,803	26,140	0	29,403	0	0	0	0	237,820
$ Capital		0	636	0	0	0	0	0	0	0	636
$ Total		38,260	8,439	26,140	0	29,403	0	0	0	0	238,456
% Instructional Expenditures		16.0	3.5	11.0	0.0	12.3	0.0	0.0	0.0	0.0	100.0
MESA	PLATEAU VALLEY 50										
$ Operating		148,743	10,889	119,612	0	103,497	67,772	0	89,920	0	986,854
$ Capital		0	0	0	0	0	0	0	0	0	80,136
$ Total		148,743	10,889	119,612	0	103,497	67,772	0	89,920	0	1,066,990
% Instructional Expenditures		13.9	1.0	11.2	0.0	9.7	6.4	0.0	8.4	0.0	100.0
MESA	MESA COUNTY VALLEY 51										
$ Operating		2,799,607	770,467	2,296,665	0	2,399,605	111,132	2,689,332	1,347,857	168,000	22,937,655
$ Capital		2,331	489	3,207	0	416	0	757	950	0	110,144
$ Total		2,801,938	770,956	2,299,871	0	2,400,021	111,132	2,690,089	1,348,807	168,000	23,047,799
% Instructional Expenditures		12.2	3.3	10.0	0.0	10.4	0.5	11.7	5.9	0.7	100.0
MINERAL	CREEDE CONSOLIDATED 1										
$ Operating		0	0	0	0	0	0	0	0	21,805	21,805
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	21,805	21,805
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
MOFFAT	MOFFAT COUNTY RE:NO 1										
$ Operating		324,705	74,645	340,393	0	332,093	0	160,129	405,780	268,857	3,336,248
$ Capital		0	0	0	0	0	0	0	2,933	0	2,933
$ Total		324,705	74,645	340,393	0	332,093	0	160,129	408,712	268,857	3,339,181
% Instructional Expenditures		9.7	2.2	10.2	0.0	9.9	0.0	4.8	12.2	8.1	100.0
MONTEZUMA	MONTEZUMA-CORTEZ RE-1										
$ Operating		278,624	104,627	259,888	0	192,760	9,176	549,357	270,138	241,950	3,679,079
$ Capital		0	0	1,460	0	0	0	0	0	0	9,776
$ Total		278,624	104,627	261,347	0	192,760	9,176	549,357	270,138	241,950	3,688,855
% Instructional Expenditures		7.6	2.8	7.1	0.0	5.2	0.2	14.9	7.3	6.6	100.0
MONTEZUMA	DOLORES RE-4A										
$ Operating		109,860	50,210	152,988	0	104,931	31,775	80,675	55,548	16,025	1,132,226
$ Capital		0	0	0	0	0	0	0	0	0	2,000
$ Total		109,860	50,210	152,988	0	104,931	31,775	80,675	55,548	16,025	1,134,226
% Instructional Expenditures		9.7	4.4	13.5	0.0	9.3	2.8	7.1	4.9	1.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MONTEZUMA	MANCOS RE-6										
$ Operating		51,979	8,379	68,968	0	52,962	660	45,612	25,976	0	472,354
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		51,979	8,379	68,968	0	52,962	660	45,612	25,976	0	472,354
% Instructional Expenditures		11.0	1.8	14.6	0.0	11.2	0.1	9.7	5.5	0.0	100.0
MONTROSE	MONTROSE COUNTY RE-1J										
$ Operating		682,357	234,389	679,907	0	652,796	30	7,978	783,037	699,330	7,737,521
$ Capital		1,496	0	0	0	848	0	0	0	7,224	30,764
$ Total		683,853	234,389	679,907	0	653,644	30	7,978	783,037	706,555	7,768,286
% Instructional Expenditures		8.8	3.0	8.8	0.0	8.4	0.0	0.1	10.1	9.1	100.0
MONTROSE	WEST END RE-2										
$ Operating		57,233	0	49,219	0	58,750	0	37,870	94,908	0	500,535
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		57,233	0	49,219	0	58,750	0	37,870	94,908	0	500,535
% Instructional Expenditures		11.4	0.0	9.8	0.0	11.7	0.0	7.6	19.0	0.0	100.0
MORGAN	BRUSH RE-2(J)										
$ Operating		201,370	86,820	178,053	0	150,101	43,551	192,287	113,212	355,017	2,007,916
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		201,370	86,820	178,053	0	150,101	43,551	192,287	113,212	355,017	2,007,916
% Instructional Expenditures		10.0	4.3	8.9	0.0	7.5	2.2	9.6	5.6	17.7	100.0
MORGAN	FORT MORGAN RE-3										
$ Operating		359,777	54,802	291,872	0	262,775	0	313,795	0	668,221	3,734,530
$ Capital		0	0	713	0	133	0	320	0	0	48,036
$ Total		359,777	54,802	292,585	0	262,908	0	314,114	0	668,221	3,782,566
% Instructional Expenditures		9.5	1.4	7.7	0.0	7.0	0.0	8.3	0.0	17.7	100.0
MORGAN	WELDON VALLEY RE-20(J)										
$ Operating		46,601	20,336	58,225	0	48,329	0	0	23,518	124,279	555,623
$ Capital		0	0	0	0	0	0	0	0	0	738
$ Total		46,601	20,336	58,225	0	48,329	0	0	23,518	124,279	556,361
% Instructional Expenditures		8.4	3.7	10.5	0.0	8.7	0.0	0.0	4.2	22.3	100.0
MORGAN	WIGGINS RE-50(J)										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	EAST OTERO R-1										
$ Operating		0	0	0	0	0	0	0	185,801	132,601	480,653
$ Capital		0	0	0	0	0	0	0	0	16,420	16,420
$ Total		0	0	0	0	0	0	0	185,801	149,021	497,073
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.4	30.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
OTERO	**ROCKY FORD R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**MANZANOLA 3J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**										
$ Operating		94,744	16,190	74,050	0	82,135	24,181	69,993	103,396	223,632	1,042,251
$ Capital		0	0	0	0	0	928	0	0	0	6,294
$ Total		94,744	16,190	74,050	0	82,135	25,110	69,993	103,396	223,632	1,048,545
% Instructional Expenditures		9.0	1.5	7.1	0.0	7.8	2.4	6.7	9.9	21.3	100.0
OTERO	**CHERAW 31**										
$ Operating		36,091	0	56,253	0	55,257	38,534	0	61,939	94	470,773
$ Capital		480	0	0	0	0	8,606	0	607	0	12,901
$ Total		36,571	0	56,253	0	55,257	47,140	0	62,546	94	483,674
% Instructional Expenditures		7.6	0.0	11.6	0.0	11.4	9.7	0.0	12.9	0.0	100.0
OTERO	**SWINK 33**										
$ Operating		58,711	0	73,902	0	82,605	71,182	18,489	91,926	38,015	785,186
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		58,711	0	73,902	0	82,605	71,182	18,489	91,926	38,015	785,186
% Instructional Expenditures		7.5	0.0	9.4	0.0	10.5	9.1	2.4	11.7	4.8	100.0
OURAY	**OURAY R-1**										
$ Operating		83,497	12,539	97,378	0	63,974	18,997	0	29,779	87,418	661,813
$ Capital		71	603	0	0	0	2,700	0	0	0	5,342
$ Total		83,568	13,142	97,378	0	63,974	21,697	0	29,779	87,418	667,155
% Instructional Expenditures		12.5	2.0	14.6	0.0	9.6	3.3	0.0	4.5	13.1	100.0
OURAY	**RIDGWAY R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**										
$ Operating		177,968	55,659	152,035	0	135,233	0	191,127	181,548	70,587	1,554,151
$ Capital		0	0	0	0	0	0	0	4,772	2,000	29,943
$ Total		177,968	55,659	152,035	0	135,233	0	191,127	186,321	72,587	1,584,094
% Instructional Expenditures		11.2	3.5	9.6	0.0	8.5	0.0	12.1	11.8	4.6	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PARK	**PARK COUNTY RE-2**										
$ Operating		86,744	59,565	47,994	0	68,756	31,636	134,400	79,334	59,455	995,228
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		86,744	59,565	47,994	0	68,756	31,636	134,400	79,334	59,455	995,228
% Instructional Expenditures		8.7	6.0	4.8	0.0	6.9	3.2	13.5	8.0	6.0	100.0
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		75,332	38,097	78,267	0	71,579	0	67,895	0	272,166	1,207,649
$ Capital		0	0	0	0	0	0	1,566	0	5,319	8,438
$ Total		75,332	38,097	78,267	0	71,579	0	69,461	0	277,485	1,216,087
% Instructional Expenditures		6.2	3.1	6.4	0.0	5.9	0.0	5.7	0.0	22.8	100.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		44,988	14,726	55,372	0	51,198	0	45,170	45,674	0	608,171
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		44,988	14,726	55,372	0	51,198	0	45,170	45,674	0	608,171
% Instructional Expenditures		7.4	2.4	9.1	0.0	8.4	0.0	7.4	7.5	0.0	100.0
PITKIN	**ASPEN 1**										
$ Operating		436,397	72,389	508,790	0	523,481	0	403,097	406,638	75,957	4,263,732
$ Capital		0	0	0	0	0	0	0	0	0	27,971
$ Total		436,397	72,389	508,790	0	523,481	0	403,097	406,638	75,957	4,291,703
% Instructional Expenditures		10.2	1.7	11.9	0.0	12.2	0.0	9.4	9.5	1.8	100.0
PROWERS	**GRANADA RE-1**										
$ Operating		50,898	1,241	24,421	0	32,479	27,536	0	0	475	526,363
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		50,898	1,241	24,421	0	32,479	27,536	0	0	475	526,363
% Instructional Expenditures		9.7	0.2	4.6	0.0	6.2	5.2	0.0	0.0	0.1	100.0
PROWERS	**LAMAR RE-2**										
$ Operating		169,629	63,763	159,636	0	161,083	0	192	0	0	1,602,383
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		169,629	63,763	159,636	0	161,083	0	192	0	0	1,602,383
% Instructional Expenditures		10.6	4.0	10.0	0.0	10.1	0.0	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**										
$ Operating		45,240	5,903	23,535	0	33,267	12,436	0	0	0	287,893
$ Capital		0	0	0	0	0	0	0	0	0	3,398
$ Total		45,240	5,903	23,535	0	33,267	12,436	0	0	0	291,291
% Instructional Expenditures		15.5	2.0	8.1	0.0	11.4	4.3	0.0	0.0	0.0	100.0
PROWERS	**WILEY RE-13 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PUEBLO	PUEBLO CITY 60										
$ Operating		2,071,391	422,204	1,741,098	0	1,611,079	0	2,463,011	1,694,630	893,417	20,471,929
$ Capital		0	0	0	0	0	0	0	1,000	0	163,601
$ Total		2,071,391	422,204	1,741,098	0	1,611,079	0	2,463,011	1,695,630	893,417	20,635,530
% Instructional Expenditures		10.0	2.0	8.4	0.0	7.8	0.0	11.9	8.2	4.3	100.0
PUEBLO	PUEBLO COUNTY RURAL 70										
$ Operating		958,161	225,087	952,249	0	1,032,113	411,865	1,088,625	1,152,525	465,416	10,034,642
$ Capital		0	0	926	0	0	0	0	15,554	0	307,331
$ Total		958,161	225,087	953,175	0	1,032,113	411,865	1,088,625	1,168,079	465,416	10,341,973
% Instructional Expenditures		9.3	2.2	9.2	0.0	10.0	4.0	10.5	11.3	4.5	100.0
RIO BLANCO	MEEKER RE1										
$ Operating		96,470	33,639	116,777	0	106,946	79,029	0	372,254	0	1,381,872
$ Capital		0	0	0	0	0	128,392	0	0	0	145,108
$ Total		96,470	33,639	116,777	0	106,946	207,421	0	372,254	0	1,526,981
% Instructional Expenditures		6.3	2.2	7.6	0.0	7.0	13.6	0.0	24.4	0.0	100.0
RIO BLANCO	RANGELY RE-4										
$ Operating		82,348	30,431	108,283	0	37,957	0	0	302,005	28,144	884,729
$ Capital		0	30	0	0	0	0	0	5,136	0	7,425
$ Total		82,348	30,461	108,283	0	37,957	0	0	307,140	28,144	892,154
% Instructional Expenditures		9.2	3.4	12.1	0.0	4.3	0.0	0.0	34.4	3.2	100.0
RIO GRANDE	DEL NORTE C-7										
$ Operating		81,553	23,874	130,753	0	98,562	0	51,961	65,953	18,617	820,715
$ Capital		0	0	0	0	0	0	0	0	0	1,590
$ Total		81,553	23,874	130,753	0	98,562	0	51,961	65,953	18,617	822,305
% Instructional Expenditures		9.9	2.9	15.9	0.0	12.0	0.0	6.3	8.0	2.3	100.0
RIO GRANDE	MONTE VISTA C-8										
$ Operating		129,856	38,317	143,323	0	121,108	8,437	78,591	246,370	11,160	1,409,477
$ Capital		3,388	2,153	1,090	0	0	20,379	117	158	1,095	37,338
$ Total		133,244	40,469	144,414	0	121,108	28,816	78,708	246,529	12,255	1,446,815
% Instructional Expenditures		9.2	2.8	10.0	0.0	8.4	2.0	5.4	17.0	0.8	100.0
RIO GRANDE	SARGENT RE-33J										
$ Operating		61,614	7	102,016	0	50,133	353	0	0	0	706,938
$ Capital		0	0	0	0	0	0	0	0	0	3,133
$ Total		61,614	7	102,016	0	50,133	353	0	0	0	710,071
% Instructional Expenditures		8.7	0.0	14.4	0.0	7.1	0.0	0.0	0.0	0.0	100.0
ROUTT	HAYDEN RE-1										
$ Operating		154,133	62,924	59,782	51,227	59,400	0	171,127	100,061	379,041	1,597,954
$ Capital		0	0	467	0	0	0	0	0	0	467
$ Total		154,133	62,924	60,249	51,227	59,400	0	171,127	100,061	379,041	1,598,421
% Instructional Expenditures		9.6	3.9	3.8	3.2	3.7	0.0	10.7	6.3	23.7	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2										
$ Operating		337,530	37,478	406,613	0	283,089	0	347,349	312,762	91,241	3,724,723
$ Capital		1,596	446	837	0	0	0	0	0	0	52,990
$ Total		339,126	37,924	407,450	0	283,089	0	347,349	312,762	91,241	3,777,713
% Instructional Expenditures		9.0	1.0	10.8	0.0	7.5	0.0	9.2	8.3	2.4	100.0
ROUTT	SOUTH ROUTT RE 3										
$ Operating		0	0	0	0	0	0	0	0	0	720,036
$ Capital		0	0	0	0	0	0	0	0	0	4,018
$ Total		0	0	0	0	0	0	0	0	0	724,054
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
SAGUACHE	MOUNTAIN VALLEY RE 1										
$ Operating		25,669	13,454	28,982	0	31,939	0	0	0	0	243,910
$ Capital		0	0	0	0	0	0	0	0	0	1,640
$ Total		25,669	13,454	28,982	0	31,939	0	0	0	0	245,550
% Instructional Expenditures		10.5	5.5	11.8	0.0	13.0	0.0	0.0	0.0	0.0	100.0
SAGUACHE	MOFFAT 2										
$ Operating		37,035	0	37,864	0	33,763	0	0	19,038	0	239,556
$ Capital		0	0	0	0	0	0	0	0	0	250
$ Total		37,035	0	37,864	0	33,763	0	0	19,038	0	239,805
% Instructional Expenditures		15.4	0.0	15.8	0.0	14.1	0.0	0.0	7.9	0.0	100.0
SAGUACHE	CENTER 26 JT										
$ Operating		92,290	18,208	74,929	0	71,347	61,683	29,802	102,956	35,278	1,018,769
$ Capital		0	0	0	0	0	0	0	0	0	78
$ Total		92,290	18,208	74,929	0	71,347	61,683	29,802	102,956	35,278	1,018,847
% Instructional Expenditures		9.1	1.8	7.4	0.0	7.0	6.1	2.9	10.1	3.5	100.0
SAN JUAN	SILVERTON 1										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	TELLURIDE R-1										
$ Operating		219,707	0	198,704	0	215,141	9,717	0	0	16,903	1,345,826
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		219,707	0	198,704	0	215,141	9,717	0	0	16,903	1,345,826
% Instructional Expenditures		16.3	0.0	14.8	0.0	16.0	0.7	0.0	0.0	1.3	100.0
SAN MIGUEL	NORWOOD R-2J										
$ Operating		67,829	267	72,137	0	51,725	4,512	0	75,527	0	494,924
$ Capital		800	1,086	747	0	0	626	0	0	0	4,888
$ Total		68,629	1,352	72,884	0	51,725	5,138	0	75,527	0	499,813
% Instructional Expenditures		13.7	0.3	14.6	0.0	10.3	1.0	0.0	15.1	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SEDGWICK	JULESBURG RE-1										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	PLATTE VALLEY RE-3										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1										
$ Operating		450,377	89,823	504,774	0	384,694	71,449	453,660	372,162	326,980	4,902,161
$ Capital		1,516	1,080	0	0	2,013	0	18	20,999	349	30,704
$ Total		451,893	90,903	504,774	0	386,707	71,449	453,678	393,161	327,329	4,932,865
% Instructional Expenditures		9.2	1.8	10.2	0.0	7.8	1.4	9.2	8.0	6.6	100.0
TELLER	CRIPPLE CREEK-VICTOR RE-1										
$ Operating		0	0	0	0	0	0	0	0	35,377	35,377
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	35,377	35,377
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
TELLER	WOODLAND PARK RE-2										
$ Operating		345,797	109,466	335,243	0	342,329	0	421,760	147,596	448,918	3,659,795
$ Capital		695	17,495	2,785	0	0	0	0	1,534	0	53,999
$ Total		346,492	126,961	338,028	0	342,329	0	421,760	149,129	448,918	3,713,794
% Instructional Expenditures		9.3	3.4	9.1	0.0	9.2	0.0	11.4	4.0	12.1	100.0
WASHINGTON	AKRON R-1										
$ Operating		69,775	22,719	43,848	0	55,840	8,910	0	274,050	0	1,456,021
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		69,775	22,719	43,848	0	55,840	8,910	0	274,050	0	1,456,021
% Instructional Expenditures		4.8	1.6	3.0	0.0	3.8	0.6	0.0	18.8	0.0	100.0
WASHINGTON	ARICKAREE R-2										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	OTIS R-3										
$ Operating		0	1,973	0	0	0	0	0	0	0	98,252
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	1,973	0	0	0	0	0	0	0	98,252
% Instructional Expenditures		0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WASHINGTON	**LONE STAR 101**										
$ Operating		0	0	0	0	0	0	0	0	0	115,901
$ Capital		0	0	0	0	0	0	0	0	0	47,737
$ Total		0	0	0	0	0	0	0	0	0	163,638
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**WOODLIN R-104**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WELD RE-1**										
$ Operating		192,118	64,846	274,880	0	207,268	201,672	385,985	140,395	598,701	3,624,127
$ Capital		0	0	0	0	0	0	0	0	0	8,030
$ Total		192,118	64,846	274,880	0	207,268	201,672	385,985	140,395	598,701	3,632,156
% Instructional Expenditures		5.3	1.8	7.6	0.0	5.7	5.6	10.6	3.9	16.5	100.0
WELD	**EATON RE-2**										
$ Operating		235,312	82,582	266,440	0	211,635	208,261	145,439	190,805	30,674	2,476,123
$ Capital		0	0	0	0	0	0	0	0	0	3,098
$ Total		235,312	82,582	266,440	0	211,635	208,261	145,439	190,805	30,674	2,479,221
% Instructional Expenditures		9.5	3.3	10.7	0.0	8.5	8.4	5.9	7.7	1.2	100.0
WELD	**KEENESBURG RE-3(J)**										
$ Operating		237,218	47,690	221,292	0	253,076	0	151,817	278,721	297,179	3,083,571
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		237,218	47,690	221,292	0	253,076	0	151,817	278,721	297,179	3,083,571
% Instructional Expenditures		7.7	1.5	7.2	0.0	8.2	0.0	4.9	9.0	9.6	100.0
WELD	**WINDSOR RE-4**										
$ Operating		482,996	230,881	592,931	0	569,796	103,205	524,689	237,513	857,701	5,830,259
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		482,996	230,881	592,931	0	569,796	103,205	524,689	237,513	857,701	5,830,259
% Instructional Expenditures		8.3	4.0	10.2	0.0	9.8	1.8	9.0	4.1	14.7	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Operating		344,240	70,057	265,309	0	266,085	68,588	0	415,008	486,406	3,741,680
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		344,240	70,057	265,309	0	266,085	68,588	0	415,008	486,406	3,741,680
% Instructional Expenditures		9.2	1.9	7.1	0.0	7.1	1.8	0.0	11.1	13.0	100.0
WELD	**GREELEY 6**										
$ Operating		2,436,119	481,798	1,754,127	10,516	2,067,883	80,509	3,328,906	974,695	518,756	20,778,597
$ Capital		0	1,215	830	0	0	11,324	428	11,657	9,273	149,989
$ Total		2,436,119	483,013	1,754,957	10,516	2,067,883	91,833	3,329,333	986,353	528,029	20,928,586
% Instructional Expenditures		11.6	2.3	8.4	0.1	9.9	0.4	15.9	4.7	2.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	PLATTE VALLEY RE-7										
$ Operating		201,438	54,751	162,943	0	186,262	71,945	140,554	159,248	455,632	2,536,881
$ Capital		0	0	0	0	0	0	0	4,623	0	16,017
$ Total		201,438	54,751	162,943	0	186,262	71,945	140,554	163,871	455,632	2,552,898
% Instructional Expenditures		7.9	2.1	6.4	0.0	7.3	2.8	5.5	6.4	17.8	100.0
WELD	WELD COUNTY S/D RE-8										
$ Operating		346,166	88,201	304,707	0	204,924	0	282,590	219,461	110,117	2,839,017
$ Capital		0	0	0	0	0	0	0	0	0	1,932
$ Total		346,166	88,201	304,707	0	204,924	0	282,590	219,461	110,117	2,840,949
% Instructional Expenditures		12.2	3.1	10.7	0.0	7.2	0.0	9.9	7.7	3.9	100.0
WELD	AULT-HIGHLAND RE-9										
$ Operating		159,295	59,915	120,291	0	126,296	17,948	118,307	99,576	256,138	1,491,500
$ Capital		2,049	803	248	0	0	11,493	137	2,855	0	29,986
$ Total		161,344	60,717	120,539	0	126,296	29,441	118,444	102,430	256,138	1,521,486
% Instructional Expenditures		10.6	4.0	7.9	0.0	8.3	1.9	7.8	6.7	16.8	100.0
WELD	BRIGGSDALE RE-10										
$ Operating		41,194	26,450	43,614	0	37,411	0	0	93,521	68,794	634,651
$ Capital		0	0	0	0	0	0	0	0	0	7,143
$ Total		41,194	26,450	43,614	0	37,411	0	0	93,521	68,794	641,794
% Instructional Expenditures		6.4	4.1	6.8	0.0	5.8	0.0	0.0	14.6	10.7	100.0
WELD	PRAIRIE RE-11										
$ Operating		85,008	32,205	48,230	0	57,119	19,798	0	53,858	5,675	655,441
$ Capital		0	0	0	0	0	6,017	0	0	0	6,017
$ Total		85,008	32,205	48,230	0	57,119	25,815	0	53,858	5,675	661,458
% Instructional Expenditures		12.9	4.9	7.3	0.0	8.6	3.9	0.0	8.1	0.9	100.0
WELD	PAWNEE RE-12										
$ Operating		27,135	44,655	28,646	0	14,128	0	0	62,745	85,221	482,776
$ Capital		0	0	0	0	0	0	0	594	0	594
$ Total		27,135	44,655	28,646	0	14,128	0	0	63,339	85,221	483,370
% Instructional Expenditures		5.6	9.2	5.9	0.0	2.9	0.0	0.0	13.1	17.6	100.0
YUMA	YUMA 1										
$ Operating		157,212	47,485	105,725	0	98,704	0	158,596	171,257	0	1,368,122
$ Capital		0	0	0	0	0	0	0	18,498	0	45,487
$ Total		157,212	47,485	105,725	0	98,704	0	158,596	189,755	0	1,413,609
% Instructional Expenditures		11.1	3.4	7.5	0.0	7.0	0.0	11.2	13.4	0.0	100.0
YUMA	WRAY RD-2										
$ Operating		95,063	12,670	104,174	0	98,497	0	173,393	98,770	253,216	1,378,615
$ Capital		0	0	778	0	0	0	0	0	0	4,427
$ Total		95,063	12,670	104,952	0	98,497	0	173,393	98,770	253,216	1,383,042
% Instructional Expenditures		6.9	0.9	7.6	0.0	7.1	0.0	12.5	7.1	18.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
YUMA	IDALIA RJ-3										
$ Operating		43,345	17,932	33,514	0	30,435	0	0	48,448	13,348	391,358
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		43,345	17,932	33,514	0	30,435	0	0	48,448	13,348	391,358
% Instructional Expenditures		11.1	4.6	8.6	0.0	7.8	0.0	0.0	12.4	3.4	100.0
YUMA	LIBERTY J-4										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
$ Operating		0	0	0	0	0	0	196,135	0	0	5,690,797
$ Capital		0	0	0	0	0	0	0	0	0	8,971
$ Total		0	0	0	0	0	0	196,135	0	0	5,699,767
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	3.4	0.0	0.0	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	1,000	1,000
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	1,000	1,000
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
	MOUNTAIN BOCES										
$ Operating		0	0	0	0	0	0	230,661	0	43,101	833,580
$ Capital		0	0	0	0	0	0	54	0	0	543
$ Total		0	0	0	0	0	0	230,716	0	43,101	834,123
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	27.7	0.0	5.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	CENTENNIAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Operating		0	0	0	0	0	0	431,537	0	0	431,537
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	431,537	0	0	431,537
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	353,133	0	0	353,133
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	353,133	0	0	353,133
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
	EXPEDITIONARY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
											0.0
	GRAND VALLEY BOCES										
$ Operating		637	0	80	0	0	0	0	0	191,746	1,076,062
$ Capital		0	0	0	0	0	0	0	0	0	84,800
$ Total		637	0	80	0	0	0	0	0	191,746	1,160,862
% Instructional Expenditures		0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.5	100.0
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2013-2014

	COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
		UTE PASS BOCES										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		COLORADO DIGITAL BOCES										
$	Operating		0	0	0	0	0	0	0	0	0	0
$	Capital		0	0	0	0	0	0	0	0	0	0
$	Total		0	0	0	0	0	0	0	0	0	0
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DISTRICT/CSI TOTALS											
	Operating		108,755,800	26,256,244	102,357,865	2,339,239	97,670,868	13,039,278	82,243,793	64,169,577	58,406,075	1,080,655,726
	Capital		187,422	324,711	84,080	77,559	16,286	1,123,973	58,864	927,699	1,018,208	13,776,584
	Total		108,943,222	26,580,955	102,441,944	2,416,798	97,687,154	14,163,251	82,302,657	65,097,276	59,424,283	1,094,432,310
	Instructional Expenditures		10.0	2.4	9.4	0.2	8.9	1.3	7.5	5.9	5.4	100.0
	BOCES/COLLABORATIVE TOTALS											
$	Operating		637	0	80	0	0	0	1,015,332	0	235,847	2,695,312
$	Capital		0	0	0	0	0	0	54	0	0	85,343
$	Total		637	0	80	0	0	0	1,015,386	0	235,847	2,780,655
%	Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	36.5	0.0	8.5	100.0
	STATE TOTALS											
$	Operating		108,756,437	26,256,244	102,357,945	2,339,239	97,670,868	13,039,278	83,259,124	64,169,577	58,641,922	1,083,351,039
$	Capital		187,422	324,711	84,080	77,559	16,286	1,123,973	58,918	927,699	1,018,208	13,861,927
$	Total		108,943,860	26,580,955	102,442,025	2,416,798	97,687,154	14,163,251	83,318,043	65,097,276	59,660,130	1,097,212,965
%	Instructional Expenditures		9.9	2.4	9.3	0.2	8.9	1.3	7.6	5.9	5.4	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2013-2014

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures

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	COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	ADAMS	**MAPLETON 1**								
$	Amount			21,830,772	6,189,601	4,633,396	8,852,359	1,418,822	20,645	42,945,594
$	Per Pupil		7,940.2	2,749	780	584	1,115	179	3	5,409
%	All Funds			26.5	7.5	5.6	10.8	1.7	0.0	52.2
	ADAMS	**ADAMS 12 FIVE STAR**								
$	Amount			149,453,588	39,539,630	12,364,703	6,874,492	1,143,380	7,809,637	217,185,429
$	Per Pupil		40,283.9	3,710	982	307	171	28	194	5,391
%	All Funds			35.7	9.4	3.0	1.6	0.3	1.9	51.9
	ADAMS	**ADAMS COUNTY 14**								
$	Amount			27,096,894	7,834,568	1,227,462	1,430,104	116,169	2,295	37,707,492
$	Per Pupil		6,977.6	3,883	1,123	176	205	17	0	5,404
%	All Funds			30.8	8.9	1.4	1.6	0.1	0.0	42.9
	ADAMS	**BRIGHTON 27J**								
$	Amount			48,561,071	14,482,461	4,036,415	4,273,171	339,624	460,700	72,153,442
$	Per Pupil		15,878.3	3,058	912	254	269	21	29	4,544
%	All Funds			33.1	9.9	2.8	2.9	0.2	0.3	49.2
	ADAMS	**BENNETT 29J**								
$	Amount			2,592,308	785,959	475,409	623,240	186	3,787	4,480,890
$	Per Pupil		1,004.5	2,581	782	473	620	0	4	4,461
%	All Funds			29.6	9.0	5.4	7.1	0.0	0.0	51.1
	ADAMS	**STRASBURG 31J**								
$	Amount			3,045,546	919,300	529,749	164,297	4,430	313,887	4,977,207
$	Per Pupil		992.3	3,069	926	534	166	4	316	5,016
%	All Funds			31.5	9.5	5.5	1.7	0.0	3.2	51.4
	ADAMS	**WESTMINSTER 50**								
$	Amount			37,367,836	10,687,051	1,752,849	2,732,867	1,948,780	144,919	54,634,302
$	Per Pupil		9,652.4	3,871	1,107	182	283	202	15	5,660
%	All Funds			32.1	9.2	1.5	2.3	1.7	0.1	46.9
	ALAMOSA	**ALAMOSA RE-11J**								
$	Amount			6,293,459	1,686,857	1,381,071	680,008	83,808	2,839	10,128,041
$	Per Pupil		2,081.8	3,023	810	663	327	40	1	4,865
%	All Funds			26.5	7.1	5.8	2.9	0.4	0.0	42.7
	ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$	Amount			1,112,875	365,068	48,701	179,479	35,264	0	1,741,387
$	Per Pupil		308.5	3,607	1,183	158	582	114	0	5,645
%	All Funds			30.2	9.9	1.3	4.9	1.0	0.0	47.2
	ARAPAHOE	**ENGLEWOOD 1**								
$	Amount			12,425,176	3,397,662	1,302,973	1,027,087	71,470	77,346	18,301,714
$	Per Pupil		2,747.5	4,522	1,237	474	374	26	28	6,661
%	All Funds			18.8	5.1	2.0	1.6	0.1	0.1	27.7
	ARAPAHOE	**SHERIDAN 2**								
$	Amount			6,500,390	1,872,690	888,237	579,577	15,213	5,458	9,861,566
$	Per Pupil		1,468.9	4,425	1,275	605	395	10	4	6,714
%	All Funds			16.2	4.7	2.2	1.4	0.0	0.0	24.6

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	CHERRY CREEK 5								
$ Amount			248,867,913	65,141,723	10,534,498	16,428,144	1,455,341	2,497,157	344,924,776
$ Per Pupil		51,197.5	4,861	1,272	206	321	28	49	6,737
% All Funds			37.5	9.8	1.6	2.5	0.2	0.4	51.9
ARAPAHOE	LITTLETON 6								
$ Amount			63,125,666	17,895,052	3,909,416	3,333,615	609,036	167,290	89,040,075
$ Per Pupil		14,857.6	4,249	1,204	263	224	41	11	5,993
% All Funds			36.9	10.5	2.3	1.9	0.4	0.1	52.0
ARAPAHOE	DEER TRAIL 26J								
$ Amount			831,940	221,297	136,853	75,039	13,195	97,175	1,375,498
$ Per Pupil		158.9	5,236	1,393	861	472	83	612	8,656
% All Funds			34.5	9.2	5.7	3.1	0.5	4.0	57.1
ARAPAHOE	ADAMS-ARAPAHOE 28J								
$ Amount			146,699,568	42,367,887	9,513,758	11,639,175	5,696,128	221,734	216,138,251
$ Per Pupil		38,176.7	3,843	1,110	249	305	149	6	5,662
% All Funds			33.3	9.6	2.2	2.6	1.3	0.1	49.0
ARAPAHOE	BYERS 32J								
$ Amount			1,607,130	449,361	210,407	121,959	6,885	132,710	2,528,452
$ Per Pupil		578.8	2,777	776	364	211	12	229	4,368
% All Funds			24.5	6.9	3.2	1.9	0.1	2.0	38.6
ARCHULETA	ARCHULETA COUNTY 50 JT								
$ Amount			4,687,643	1,352,248	515,613	421,041	69,503	2,515	7,048,563
$ Per Pupil		1,411.5	3,321	958	365	298	49	2	4,994
% All Funds			24.0	6.9	2.6	2.2	0.4	0.0	36.1
BACA	WALSH RE-1								
$ Amount			651,123	236,540	68,007	154,442	2,332	0	1,112,443
$ Per Pupil		141.6	4,598	1,670	480	1,091	16	0	7,856
% All Funds			30.1	10.9	3.1	7.1	0.1	0.0	51.5
BACA	PRITCHETT RE-3								
$ Amount			374,813	123,319	34,520	82,716	10,386	35,416	661,170
$ Per Pupil		56.6	6,622	2,179	610	1,461	183	626	11,681
% All Funds			29.5	9.7	2.7	6.5	0.8	2.8	52.0
BACA	SPRINGFIELD RE-4								
$ Amount			1,151,813	264,905	91,310	106,860	4,135	185,889	1,804,912
$ Per Pupil		267.2	4,311	991	342	400	15	696	6,755
% All Funds			36.3	8.3	2.9	3.4	0.1	5.9	56.9
BACA	VILAS RE-5								
$ Amount			330,407	94,923	177,507	138,412	1,063	16,132	758,445
$ Per Pupil		127.8	2,585	743	1,389	1,083	8	126	5,935
% All Funds			22.3	6.4	12.0	9.4	0.1	1.1	51.2
BACA	CAMPO RE-6								
$ Amount			370,697	113,588	41,300	28,186	11,847	58,467	624,085
$ Per Pupil		50.0	7,414	2,272	826	564	237	1,169	12,482
% All Funds			33.8	10.4	3.8	2.6	1.1	5.3	56.9

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
BENT	LAS ANIMAS RE-1								
$ Amount			1,662,150	520,554	243,824	78,667	35,615	182,451	2,723,260
$ Per Pupil		503.3	3,303	1,034	484	156	71	363	5,411
% All Funds			33.7	10.6	4.9	1.6	0.7	3.7	55.2
BENT	MCCLAVE RE-2								
$ Amount			983,598	347,398	189,208	138,589	47,851	5,313	1,711,956
$ Per Pupil		259.7	3,787	1,338	729	534	184	20	6,592
% All Funds			30.8	10.9	5.9	4.3	1.5	0.2	53.7
BOULDER	ST VRAIN VALLEY RE 1J								
$ Amount			101,696,948	28,077,149	4,203,624	11,141,477	523,979	206,097	145,849,274
$ Per Pupil		28,011.8	3,631	1,002	150	398	19	7	5,207
% All Funds			30.3	8.4	1.3	3.3	0.2	0.1	43.4
BOULDER	BOULDER VALLEY RE 2								
$ Amount			135,080,549	37,129,812	5,432,697	6,611,605	1,186,753	9,363,508	194,804,924
$ Per Pupil		28,959.2	4,665	1,282	188	228	41	323	6,727
% All Funds			34.8	9.6	1.4	1.7	0.3	2.4	50.1
CHAFFEE	BUENA VISTA R-31								
$ Amount			4,018,174	1,141,499	71,872	257,261	106,848	408,245	6,003,899
$ Per Pupil		912.6	4,403	1,251	79	282	117	447	6,579
% All Funds			23.7	6.7	0.4	1.5	0.6	2.4	35.5
CHAFFEE	SALIDA R-32								
$ Amount			4,483,774	1,435,749	304,046	933,827	101,656	1,335	7,260,386
$ Per Pupil		1,100.9	4,073	1,304	276	848	92	1	6,595
% All Funds			17.0	5.4	1.1	3.5	0.4	0.0	27.5
CHEYENNE	KIT CARSON R-1								
$ Amount			634,487	229,494	67,521	157,809	27,702	5,943	1,122,956
$ Per Pupil		110.6	5,737	2,075	611	1,427	250	54	10,153
% All Funds			29.9	10.8	3.2	7.4	1.3	0.3	52.9
CHEYENNE	CHEYENNE COUNTY RE-5								
$ Amount			851,898	307,234	150,617	188,403	34,504	0	1,532,656
$ Per Pupil		169.9	5,014	1,808	887	1,109	203	0	9,021
% All Funds			24.7	8.9	4.4	5.5	1.0	0.0	44.5
CLEAR CREEK	CLEAR CREEK RE-1								
$ Amount			3,428,762	982,733	245,448	150,428	102,829	332,800	5,242,999
$ Per Pupil		878.7	3,902	1,118	279	171	117	379	5,967
% All Funds			25.7	7.4	1.8	1.1	0.8	2.5	39.4
CONEJOS	NORTH CONEJOS RE-1J								
$ Amount			3,326,907	1,297,616	487,926	317,941	97,376	259,618	5,787,384
$ Per Pupil		1,022.8	3,253	1,269	477	311	95	254	5,658
% All Funds			31.7	12.4	4.6	3.0	0.9	2.5	55.1
CONEJOS	SANFORD 6J								
$ Amount			1,230,035	400,211	198,395	358,408	21,318	921	2,209,287
$ Per Pupil		372.9	3,299	1,073	532	961	57	2	5,925
% All Funds			12.7	4.1	2.0	3.7	0.2	0.0	22.7

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
CONEJOS	SOUTH CONEJOS RE-10								
$ Amount			1,036,189	289,052	182,587	37,905	0	54,449	1,600,182
$ Per Pupil		228.7	4,531	1,264	798	166	0	238	6,997
% All Funds			11.9	3.3	2.1	0.4	0.0	0.6	18.4
COSTILLA	CENTENNIAL R-1								
$ Amount			868,536	256,639	60,527	130,486	29,839	-5,678	1,340,350
$ Per Pupil		212.1	4,095	1,210	285	615	141	(27)	6,319
% All Funds			27.0	8.0	1.9	4.1	0.9	(0.2)	41.7
COSTILLA	SIERRA GRANDE R-30								
$ Amount			1,048,198	317,061	168,602	141,994	0	59,775	1,735,630
$ Per Pupil		265.6	3,947	1,194	635	535	0	225	6,535
% All Funds			28.9	8.8	4.7	3.9	0.0	1.7	47.9
CROWLEY	CROWLEY COUNTY RE-1-J								
$ Amount			1,430,747	398,249	332,083	68,289	12,886	181,986	2,424,240
$ Per Pupil		470.1	3,043	847	706	145	27	387	5,157
% All Funds			29.8	8.3	6.9	1.4	0.3	3.8	50.4
CUSTER	CONSOLIDATED C-1								
$ Amount			1,335,207	467,701	133,818	69,544	651	214,008	2,220,928
$ Per Pupil		406.6	3,284	1,150	329	171	2	526	5,462
% All Funds			30.6	10.7	3.1	1.6	0.0	4.9	51.0
DELTA	DELTA COUNTY 50(J)								
$ Amount			16,553,200	4,860,190	3,498,486	1,832,753	228,380	228,609	27,201,617
$ Per Pupil		4,958.0	3,339	980	706	370	46	46	5,486
% All Funds			36.2	10.6	7.6	4.0	0.5	0.5	59.5
DENVER	DENVER COUNTY 1								
$ Amount			374,371,850	66,190,799	25,973,021	34,083,242	16,524,308	1,209,858	518,353,077
$ Per Pupil		80,526.1	4,649	822	323	423	205	15	6,437
% All Funds			27.3	4.8	1.9	2.5	1.2	0.1	37.8
DOLORES	DOLORES COUNTY RE NO.2								
$ Amount			1,027,633	347,389	156,145	221,540	95,645	2,890	1,851,242
$ Per Pupil		268.1	3,833	1,296	582	826	357	11	6,905
% All Funds			27.2	9.2	4.1	5.9	2.5	0.1	48.9
DOUGLAS	DOUGLAS COUNTY RE 1								
$ Amount			215,349,128	67,220,469	21,233,179	23,113,081	6,844,727	369,505	334,130,087
$ Per Pupil		62,610.2	3,440	1,074	339	369	109	6	5,337
% All Funds			30.8	9.6	3.0	3.3	1.0	0.1	47.7
EAGLE	EAGLE COUNTY RE 50								
$ Amount			24,536,153	7,628,986	2,231,456	1,598,303	179,218	1,430,298	37,604,413
$ Per Pupil		6,182.4	3,969	1,234	361	259	29	231	6,082
% All Funds			27.8	8.6	2.5	1.8	0.2	1.6	42.6
ELBERT	ELIZABETH C-1								
$ Amount			6,853,626	2,301,333	723,879	754,408	122,368	21,311	10,776,925
$ Per Pupil		2,492.4	2,750	923	290	303	49	9	4,324
% All Funds			28.1	9.4	3.0	3.1	0.5	0.1	44.1

	COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	ELBERT	**KIOWA C-2**								
$	Amount			1,142,040	432,454	160,939	119,445	9,149	86,463	1,950,490
$	Per Pupil		339.8	3,361	1,273	474	352	27	254	5,740
%	All Funds			28.8	10.9	4.1	3.0	0.2	2.2	49.2
	ELBERT	**BIG SANDY 100J**								
$	Amount			1,344,867	360,385	119,235	104,490	1,333	228,160	2,158,471
$	Per Pupil		297.9	4,514	1,210	400	351	4	766	7,246
%	All Funds			12.0	3.2	1.1	0.9	0.0	2.0	19.2
	ELBERT	**ELBERT 200**								
$	Amount			876,036	248,299	78,896	81,830	5,116	0	1,290,178
$	Per Pupil		200.4	4,371	1,239	394	408	26	0	6,438
%	All Funds			4.7	1.3	0.4	0.4	0.0	0.0	6.9
	ELBERT	**AGATE 300**								
$	Amount			104,187	32,928	150,940	12,708	1,016	0	301,778
$	Per Pupil		50.0	2,084	659	3,019	254	20	0	6,036
%	All Funds			13.0	4.1	18.9	1.6	0.1	0.0	37.8
	EL PASO	**CALHAN RJ-1**								
$	Amount			1,509,085	397,085	146,864	58,102	0	142,182	2,253,318
$	Per Pupil		495.9	3,043	801	296	117	0	287	4,544
%	All Funds			25.5	6.7	2.5	1.0	0.0	2.4	38.0
	EL PASO	**HARRISON 2**								
$	Amount			35,384,428	9,251,798	5,110,284	2,498,735	782,995	997,768	54,026,007
$	Per Pupil		10,850.9	3,261	853	471	230	72	92	4,979
%	All Funds			28.5	7.5	4.1	2.0	0.6	0.8	43.5
	EL PASO	**WIDEFIELD 3**								
$	Amount			28,062,283	7,245,505	2,186,616	1,217,750	796,467	1,429,484	40,938,106
$	Per Pupil		8,696.9	3,227	833	251	140	92	164	4,707
%	All Funds			34.1	8.8	2.7	1.5	1.0	1.7	49.7
	EL PASO	**FOUNTAIN 8**								
$	Amount			28,764,620	7,898,612	1,781,073	2,674,561	1,153,466	93,052	42,365,384
$	Per Pupil		7,569.1	3,800	1,044	235	353	152	12	5,597
%	All Funds			35.5	9.7	2.2	3.3	1.4	0.1	52.3
	EL PASO	**COLORADO SPRINGS 11**								
$	Amount			100,783,102	28,822,049	6,296,437	12,502,077	1,553,101	229,653	150,186,419
$	Per Pupil		27,840.6	3,620	1,035	226	449	56	8	5,395
%	All Funds			32.2	9.2	2.0	4.0	0.5	0.1	48.0
	EL PASO	**CHEYENNE MOUNTAIN 12**								
$	Amount			17,811,188	4,537,617	1,819,382	1,316,273	236,233	16,203	25,736,896
$	Per Pupil		4,840.7	3,679	937	376	272	49	3	5,317
%	All Funds			36.4	9.3	3.7	2.7	0.5	0.0	52.6
	EL PASO	**MANITOU SPRINGS 14**								
$	Amount			4,978,870	1,472,054	419,145	791,082	108,453	5,530	7,775,135
$	Per Pupil		1,422.3	3,501	1,035	295	556	76	4	5,467
%	All Funds			33.0	9.8	2.8	5.2	0.7	0.0	51.6

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	ACADEMY 20								
$ Amount			83,802,661	21,604,266	4,134,598	14,346,785	1,910,544	318,554	126,117,407
$ Per Pupil		23,227.4	3,608	930	178	618	82	14	5,430
% All Funds			35.8	9.2	1.8	6.1	0.8	0.1	53.8
EL PASO	ELLICOTT 22								
$ Amount			2,878,029	848,721	402,956	150,949	29,038	123,309	4,433,001
$ Per Pupil		929.0	3,098	914	434	162	31	133	4,772
% All Funds			26.5	7.8	3.7	1.4	0.3	1.1	40.8
EL PASO	PEYTON 23 JT								
$ Amount			2,076,997	523,275	121,591	119,840	36,113	102,476	2,980,292
$ Per Pupil		630.9	3,292	829	193	190	57	162	4,724
% All Funds			35.0	8.8	2.0	2.0	0.6	1.7	50.2
EL PASO	HANOVER 28								
$ Amount			1,020,983	295,596	237,126	108,350	28,139	5,041	1,695,235
$ Per Pupil		226.4	4,510	1,306	1,047	479	124	22	7,488
% All Funds			24.1	7.0	5.6	2.6	0.7	0.1	40.0
EL PASO	LEWIS-PALMER 38								
$ Amount			18,933,963	4,998,385	5,824,872	3,694,846	4,676	184,226	33,640,968
$ Per Pupil		5,876.3	3,222	851	991	629	1	31	5,725
% All Funds			28.6	7.6	8.8	5.6	0.0	0.3	50.9
EL PASO	FALCON 49								
$ Amount			45,714,181	12,778,868	7,796,928	5,313,635	1,096,544	488,232	73,188,387
$ Per Pupil		18,279.3	2,501	699	427	291	60	27	4,004
% All Funds			28.2	7.9	4.8	3.3	0.7	0.3	45.2
EL PASO	EDISON 54 JT								
$ Amount			563,149	144,529	310,515	129,112	0	3,396	1,150,701
$ Per Pupil		180.2	3,125	802	1,723	716	0	19	6,386
% All Funds			26.2	6.7	14.5	6.0	0.0	0.2	53.6
EL PASO	MIAMI/YODER 60 JT								
$ Amount			940,995	288,758	204,020	118,328	35,205	7,946	1,595,253
$ Per Pupil		285.5	3,296	1,011	715	414	123	28	5,588
% All Funds			28.4	8.7	6.1	3.6	1.1	0.2	48.1
FREMONT	CANON CITY RE-1								
$ Amount			12,563,120	3,065,428	1,637,816	1,081,073	76,549	33,247	18,457,233
$ Per Pupil		3,709.8	3,386	826	441	291	21	9	4,975
% All Funds			37.1	9.0	4.8	3.2	0.2	0.1	54.5
FREMONT	FLORENCE RE-2								
$ Amount			4,400,262	1,154,660	729,756	618,538	70,679	0	6,973,895
$ Per Pupil		1,560.2	2,820	740	468	396	45	0	4,470
% All Funds			30.8	8.1	5.1	4.3	0.5	0.0	48.8
FREMONT	COTOPAXI RE-3								
$ Amount			954,312	246,067	21,949	74,598	0	4,715	1,301,641
$ Per Pupil		205.8	4,637	1,196	107	362	0	23	6,325
% All Funds			36.8	9.5	0.8	2.9	0.0	0.2	50.1

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
GARFIELD	ROARING FORK RE-1								
$ Amount			22,272,119	7,154,386	1,670,289	3,046,078	498,664	771,923	35,413,459
$ Per Pupil		5,385.9	4,135	1,328	310	566	93	143	6,575
% All Funds			33.2	10.7	2.5	4.5	0.7	1.1	52.7
GARFIELD	GARFIELD RE-2								
$ Amount			14,639,798	4,850,036	1,438,938	1,120,581	198,088	27,201	22,274,643
$ Per Pupil		4,632.1	3,161	1,047	311	242	43	6	4,809
% All Funds			24.0	7.9	2.4	1.8	0.3	0.0	36.5
GARFIELD	GARFIELD 16								
$ Amount			3,677,272	1,046,549	509,778	325,372	22,465	11,310	5,592,746
$ Per Pupil		1,054.3	3,488	993	484	309	21	11	5,305
% All Funds			23.4	6.7	3.3	2.1	0.1	0.1	35.7
GILPIN	GILPIN COUNTY RE-1								
$ Amount			1,685,125	525,153	109,434	107,575	4,896	118,589	2,550,773
$ Per Pupil		373.0	4,518	1,408	293	288	13	318	6,839
% All Funds			23.2	7.2	1.5	1.5	0.1	1.6	35.0
GRAND	WEST GRAND 1-JT.								
$ Amount			1,709,762	565,627	439,658	97,958	5,380	1,901	2,820,285
$ Per Pupil		441.2	3,875	1,282	997	222	12	4	6,392
% All Funds			28.1	9.3	7.2	1.6	0.1	0.0	46.4
GRAND	EAST GRAND 2								
$ Amount			5,200,085	1,650,263	76,878	486,396	22,594	1,959	7,438,175
$ Per Pupil		1,232.7	4,218	1,339	62	395	18	2	6,034
% All Funds			32.3	10.3	0.5	3.0	0.1	0.0	46.3
GUNNISON	GUNNISON WATERSHED RE1J								
$ Amount			7,095,155	2,071,725	716,674	258,872	58,669	284,907	10,486,002
$ Per Pupil		1,814.3	3,911	1,142	395	143	32	157	5,780
% All Funds			30.2	8.8	3.1	1.1	0.2	1.2	44.6
HINSDALE	HINSDALE COUNTY RE 1								
$ Amount			508,616	196,413	19,623	48,605	0	0	773,258
$ Per Pupil		76.4	6,657	2,571	257	636	0	0	10,121
% All Funds			36.4	14.1	1.4	3.5	0.0	0.0	55.4
HUERFANO	HUERFANO RE-1								
$ Amount			1,944,032	585,714	191,223	159,430	4,533	4,793	2,889,726
$ Per Pupil		526.5	3,692	1,112	363	303	9	9	5,489
% All Funds			33.8	10.2	3.3	2.8	0.1	0.1	50.2
HUERFANO	LA VETA RE-2								
$ Amount			851,551	274,506	56,314	152,336	11,028	2,720	1,348,454
$ Per Pupil		212.1	4,015	1,294	266	718	52	13	6,358
% All Funds			30.0	9.7	2.0	5.4	0.4	0.1	47.5
JACKSON	NORTH PARK R-1								
$ Amount			1,036,840	336,920	128,564	178,460	11,155	3,000	1,694,939
$ Per Pupil		192.7	5,381	1,748	667	926	58	16	8,796
% All Funds			32.6	10.6	4.0	5.6	0.4	0.1	53.3

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
JEFFERSON	**JEFFERSON COUNTY R-1**								
$ Amount			304,430,043	81,478,734	25,316,721	23,105,820	3,556,107	776,077	438,663,502
$ Per Pupil		80,898.9	3,763	1,007	313	286	44	10	5,422
% All Funds			33.5	9.0	2.8	2.5	0.4	0.1	48.3
KIOWA	**EADS RE-1**								
$ Amount			838,640	249,186	35,939	207,173	60,741	500	1,392,179
$ Per Pupil		166.7	5,031	1,495	216	1,243	364	3	8,351
% All Funds			34.1	10.1	1.5	8.4	2.5	0.0	56.6
KIOWA	**PLAINVIEW RE-2**								
$ Amount			343,585	98,366	28,344	23,630	18,569	30,099	542,593
$ Per Pupil		73.8	4,656	1,333	384	320	252	408	7,352
% All Funds			29.9	8.6	2.5	2.1	1.6	2.6	47.2
KIT CARSON	**ARRIBA-FLAGLER C-20**								
$ Amount			772,533	238,634	85,362	38,283	0	127,829	1,262,642
$ Per Pupil		164.5	4,696	1,451	519	233	0	777	7,676
% All Funds			27.4	8.5	3.0	1.4	0.0	4.5	44.8
KIT CARSON	**HI PLAINS R-23**								
$ Amount			634,582	183,710	86,597	119,091	3,522	618	1,028,120
$ Per Pupil		116.1	5,466	1,582	746	1,026	30	5	8,855
% All Funds			5.5	1.6	0.8	1.0	0.0	0.0	8.9
KIT CARSON	**STRATTON R-4**								
$ Amount			742,556	256,991	132,526	67,560	31,289	96,373	1,327,295
$ Per Pupil		164.8	4,506	1,559	804	410	190	585	8,054
% All Funds			30.9	10.7	5.5	2.8	1.3	4.0	55.2
KIT CARSON	**BETHUNE R-5**								
$ Amount			662,419	235,475	157,716	92,500	5,792	59,528	1,213,431
$ Per Pupil		125.1	5,295	1,882	1,261	739	46	476	9,700
% All Funds			31.8	11.3	7.6	4.4	0.3	2.9	58.2
KIT CARSON	**BURLINGTON RE-6J**								
$ Amount			2,305,355	825,428	174,441	156,639	230,902	352,142	4,044,907
$ Per Pupil		730.2	3,157	1,130	239	215	316	482	5,539
% All Funds			31.7	11.3	2.4	2.2	3.2	4.8	55.6
LAKE	**LAKE COUNTY R-1**								
$ Amount			3,576,394	1,305,193	600,191	465,242	13,460	13,703	5,974,183
$ Per Pupil		1,054.3	3,392	1,238	569	441	13	13	5,666
% All Funds			10.4	3.8	1.8	1.4	0.0	0.0	17.4
LA PLATA	**DURANGO 9-R**								
$ Amount			17,149,647	5,224,421	1,442,254	1,583,755	204,155	4,124	25,608,355
$ Per Pupil		4,362.1	3,932	1,198	331	363	47	1	5,871
% All Funds			29.3	8.9	2.5	2.7	0.3	0.0	43.8
LA PLATA	**BAYFIELD 10 JT-R**								
$ Amount			4,595,430	1,236,071	336,749	178,784	31,665	299,454	6,678,153
$ Per Pupil		1,315.3	3,494	940	256	136	24	228	5,077
% All Funds			19.7	5.3	1.4	0.8	0.1	1.3	28.6

	COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LA PLATA	**IGNACIO 11 JT**								
$	Amount			3,054,314	1,098,792	567,950	263,106	48,199	4,447	5,036,808
$	Per Pupil		748.3	4,082	1,468	759	352	64	6	6,731
%	All Funds			8.6	3.1	1.6	0.7	0.1	0.0	14.2
	LARIMER	**POUDRE R-1**								
$	Amount			99,002,887	27,538,056	4,992,905	11,862,182	198,096	1,161,503	144,755,628
$	Per Pupil		26,849.1	3,687	1,026	186	442	7	43	5,391
%	All Funds			30.0	8.4	1.5	3.6	0.1	0.4	43.9
	LARIMER	**THOMPSON R-2J**								
$	Amount			53,649,237	16,773,324	1,775,263	4,433,814	1,278,645	602,874	78,513,156
$	Per Pupil		15,115.6	3,549	1,110	117	293	85	40	5,194
%	All Funds			35.8	11.2	1.2	3.0	0.9	0.4	52.4
	LARIMER	**PARK (ESTES PARK) R-3**								
$	Amount			4,452,738	1,301,180	173,598	504,679	15,963	2,126	6,450,283
$	Per Pupil		1,088.6	4,090	1,195	159	464	15	2	5,925
%	All Funds			32.7	9.6	1.3	3.7	0.1	0.0	47.4
	LAS ANIMAS	**TRINIDAD 1**								
$	Amount			3,278,087	896,553	580,764	364,392	9,656	12,124	5,141,577
$	Per Pupil		1,282.7	2,556	699	453	284	8	9	4,008
%	All Funds			27.8	7.6	4.9	3.1	0.1	0.1	43.5
	LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$	Amount			963,469	332,644	51,200	133,842	75,628	1,831	1,558,614
$	Per Pupil		188.3	5,117	1,767	272	711	402	10	8,277
%	All Funds			21.6	7.5	1.1	3.0	1.7	0.0	34.9
	LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$	Amount			1,003,928	276,776	166,897	56,714	0	0	1,504,314
$	Per Pupil		359.5	2,793	770	464	158	0	0	4,184
%	All Funds			30.8	8.5	5.1	1.7	0.0	0.0	46.2
	LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$	Amount			605,197	189,984	113,575	33,300	0	663	942,718
$	Per Pupil		95.0	6,370	2,000	1,196	351	0	7	9,923
%	All Funds			31.2	9.8	5.9	1.7	0.0	0.0	48.7
	LAS ANIMAS	**BRANSON REORGANIZED 82**								
$	Amount			1,225,244	266,871	190,680	288,876	105,205	500	2,077,377
$	Per Pupil		466.3	2,628	572	409	620	226	1	4,455
%	All Funds			34.3	7.5	5.3	8.1	2.9	0.0	58.2
	LAS ANIMAS	**KIM REORGANIZED 88**								
$	Amount			290,437	90,074	30,806	86,720	0	11,528	509,566
$	Per Pupil		51.2	5,673	1,759	602	1,694	0	225	9,952
%	All Funds			21.0	6.5	2.2	6.3	0.0	0.8	36.9
	LINCOLN	**GENOA-HUGO C-113**								
$	Amount			841,543	246,254	82,426	87,703	4,636	70,731	1,333,293
$	Per Pupil		159.9	5,263	1,540	515	548	29	442	8,338
%	All Funds			28.8	8.4	2.8	3.0	0.2	2.4	45.6

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LINCOLN	LIMON RE-4J								
$ Amount			1,412,587	592,748	375,118	278,052	11,333	2,352	2,672,190
$ Per Pupil		462.7	3,053	1,281	811	601	24	5	5,775
% All Funds			18.0	7.5	4.8	3.5	0.1	0.0	34.0
LINCOLN	KARVAL RE-23								
$ Amount			484,449	160,444	38,344	45,601	10,530	20,927	760,296
$ Per Pupil		106.2	4,562	1,511	361	429	99	197	7,159
% All Funds			30.7	10.2	2.4	2.9	0.7	1.3	48.1
LOGAN	VALLEY RE-1								
$ Amount			7,368,322	2,242,747	596,908	475,385	181,636	638,877	11,503,875
$ Per Pupil		2,226.4	3,310	1,007	268	214	82	287	5,167
% All Funds			32.6	9.9	2.6	2.1	0.8	2.8	51.0
LOGAN	FRENCHMAN RE-3								
$ Amount			922,352	262,699	222,288	202,856	0	10,528	1,620,722
$ Per Pupil		190.2	4,849	1,381	1,169	1,067	0	55	8,521
% All Funds			33.5	9.5	8.1	7.4	0.0	0.4	58.9
LOGAN	BUFFALO RE-4								
$ Amount			1,176,661	356,408	157,801	102,407	3,574	130,958	1,927,808
$ Per Pupil		314.2	3,745	1,134	502	326	11	417	6,136
% All Funds			34.3	10.4	4.6	3.0	0.1	3.8	56.3
LOGAN	PLATEAU RE-5								
$ Amount			981,394	339,332	215,221	126,874	34,119	99,891	1,796,833
$ Per Pupil		182.1	5,389	1,863	1,182	697	187	549	9,867
% All Funds			28.5	9.9	6.3	3.7	1.0	2.9	52.2
MESA	DE BEQUE 49JT								
$ Amount			730,353	198,503	35,183	58,649	23,596	38,319	1,084,604
$ Per Pupil		132.5	5,512	1,498	266	443	178	289	8,186
% All Funds			31.0	8.4	1.5	2.5	1.0	1.6	46.0
MESA	PLATEAU VALLEY 50								
$ Amount			1,659,632	479,447	138,054	61,915	264,920	89,792	2,693,760
$ Per Pupil		449.7	3,691	1,066	307	138	589	200	5,990
% All Funds			34.1	9.9	2.8	1.3	5.4	1.8	55.4
MESA	MESA COUNTY VALLEY 51								
$ Amount			72,458,199	20,797,852	5,161,524	8,692,868	583,797	164,681	107,858,921
$ Per Pupil		20,894.2	3,468	995	247	416	28	8	5,162
% All Funds			34.1	9.8	2.4	4.1	0.3	0.1	50.8
MINERAL	CREEDE CONSOLIDATED 1								
$ Amount			599,595	180,718	67,496	28,826	20,797	32,922	930,354
$ Per Pupil		85.3	7,029	2,119	791	338	244	386	10,907
% All Funds			20.6	6.2	2.3	1.0	0.7	1.1	32.0
MOFFAT	MOFFAT COUNTY RE:NO 1								
$ Amount			8,276,977	2,866,502	677,571	207,773	457,534	510,720	12,997,076
$ Per Pupil		2,168.4	3,817	1,322	312	96	211	236	5,994
% All Funds			22.8	7.9	1.9	0.6	1.3	1.4	35.7

	COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$	Amount			8,235,190	2,845,162	891,545	271,155	67,339	518,020	12,828,412
$	Per Pupil		2,735.5	3,010	1,040	326	99	25	189	4,690
%	All Funds			23.7	8.2	2.6	0.8	0.2	1.5	36.9
	MONTEZUMA	**DOLORES RE-4A**								
$	Amount			2,404,507	785,075	234,317	170,838	10,395	191,619	3,796,751
$	Per Pupil		712.0	3,377	1,103	329	240	15	269	5,333
%	All Funds			27.2	8.9	2.7	1.9	0.1	2.2	43.0
	MONTEZUMA	**MANCOS RE-6**								
$	Amount			1,361,586	434,793	149,811	93,948	12,411	82,610	2,135,159
$	Per Pupil		383.8	3,548	1,133	390	245	32	215	5,563
%	All Funds			32.2	10.3	3.5	2.2	0.3	2.0	50.5
	MONTROSE	**MONTROSE COUNTY RE-1J**								
$	Amount			19,938,082	6,186,737	1,093,173	2,185,832	1,061,695	71,243	30,536,761
$	Per Pupil		5,946.6	3,353	1,040	184	368	179	12	5,135
%	All Funds			34.0	10.6	1.9	3.7	1.8	0.1	52.1
	MONTROSE	**WEST END RE-2**								
$	Amount			1,146,538	351,601	72,717	80,622	20,851	6,954	1,679,283
$	Per Pupil		287.8	3,984	1,222	253	280	72	24	5,835
%	All Funds			21.9	6.7	1.4	1.5	0.4	0.1	32.1
	MORGAN	**BRUSH RE-2(J)**								
$	Amount			4,589,899	1,483,284	333,257	235,774	28,372	584,326	7,254,913
$	Per Pupil		1,477.9	3,106	1,004	225	160	19	395	4,909
%	All Funds			31.2	10.1	2.3	1.6	0.2	4.0	49.3
	MORGAN	**FORT MORGAN RE-3**								
$	Amount			9,340,246	3,305,596	541,704	305,763	147,856	628,164	14,269,329
$	Per Pupil		2,980.8	3,133	1,109	182	103	50	211	4,787
%	All Funds			28.9	10.2	1.7	0.9	0.5	1.9	44.1
	MORGAN	**WELDON VALLEY RE-20(J)**								
$	Amount			863,370	319,725	93,371	185,230	19,735	7,822	1,489,255
$	Per Pupil		199.0	4,339	1,607	469	931	99	39	7,484
%	All Funds			25.7	9.5	2.8	5.5	0.6	0.2	44.3
	MORGAN	**WIGGINS RE-50(J)**								
$	Amount			1,713,851	547,323	87,626	86,939	7,417	276,411	2,719,568
$	Per Pupil		501.4	3,418	1,092	175	173	15	551	5,424
%	All Funds			32.4	10.3	1.7	1.6	0.1	5.2	51.4
	OTERO	**EAST OTERO R-1**								
$	Amount			4,178,760	1,312,102	846,858	480,061	73,660	153,306	7,044,746
$	Per Pupil		1,314.7	3,178	998	644	365	56	117	5,358
%	All Funds			30.0	9.4	6.1	3.4	0.5	1.1	50.5
	OTERO	**ROCKY FORD R-2**								
$	Amount			2,785,059	889,078	416,602	268,438	8,024	4,414	4,371,616
$	Per Pupil		807.6	3,449	1,101	516	332	10	5	5,413
%	All Funds			34.6	11.1	5.2	3.3	0.1	0.1	54.3

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	**MANZANOLA 3J**								
$ Amount			723,959	201,946	97,136	23,899	130	0	1,047,070
$ Per Pupil		151.3	4,785	1,335	642	158	1	0	6,920
% All Funds			31.6	8.8	4.2	1.0	0.0	0.0	45.7
OTERO	**FOWLER R-4J**								
$ Amount			1,496,033	472,734	238,187	67,929	6,693	210,853	2,492,428
$ Per Pupil		409.3	3,655	1,155	582	166	16	515	6,089
% All Funds			36.3	11.5	5.8	1.6	0.2	5.1	60.5
OTERO	**CHERAW 31**								
$ Amount			876,752	267,882	154,955	41,460	28,540	108,591	1,478,180
$ Per Pupil		212.8	4,120	1,259	728	195	134	510	6,946
% All Funds			33.1	10.1	5.8	1.6	1.1	4.1	55.8
OTERO	**SWINK 33**								
$ Amount			1,315,565	384,129	135,359	110,605	0	185,636	2,131,294
$ Per Pupil		349.1	3,768	1,100	388	317	0	532	6,105
% All Funds			34.3	10.0	3.5	2.9	0.0	4.8	55.6
OURAY	**OURAY R-1**								
$ Amount			1,092,354	342,723	124,990	201,678	19,032	20,730	1,801,507
$ Per Pupil		189.0	5,780	1,813	661	1,067	101	110	9,532
% All Funds			35.6	11.2	4.1	6.6	0.6	0.7	58.8
OURAY	**RIDGWAY R-2**								
$ Amount			1,419,394	447,510	98,719	54,298	44,804	205,686	2,270,411
$ Per Pupil		324.7	4,371	1,378	304	167	138	633	6,992
% All Funds			25.5	8.1	1.8	1.0	0.8	3.7	40.9
PARK	**PLATTE CANYON 1**								
$ Amount			3,480,103	975,306	211,527	225,050	67,542	27,428	4,986,956
$ Per Pupil		1,034.0	3,366	943	205	218	65	27	4,823
% All Funds			32.6	9.1	2.0	2.1	0.6	0.3	46.6
PARK	**PARK COUNTY RE-2**								
$ Amount			2,580,649	840,299	280,340	141,497	11,139	280,450	4,134,375
$ Per Pupil		529.8	4,871	1,586	529	267	21	529	7,804
% All Funds			29.5	9.6	3.2	1.6	0.1	3.2	47.2
PHILLIPS	**HOLYOKE RE-1J**								
$ Amount			1,889,593	608,672	530,769	225,637	123,323	238,614	3,616,609
$ Per Pupil		581.2	3,251	1,047	913	388	212	411	6,223
% All Funds			27.9	9.0	7.8	3.3	1.8	3.5	53.4
PHILLIPS	**HAXTUN RE-2J**								
$ Amount			1,202,908	334,661	246,134	94,219	0	318,009	2,195,930
$ Per Pupil		293.7	4,096	1,139	838	321	0	1,083	7,477
% All Funds			23.2	6.4	4.7	1.8	0.0	6.1	42.3
PITKIN	**ASPEN 1**								
$ Amount			10,842,332	3,230,738	918,666	2,202,785	1,418,374	12,673	18,625,568
$ Per Pupil		1,646.5	6,585	1,962	558	1,338	861	8	11,312
% All Funds			29.0	8.6	2.5	5.9	3.8	0.0	49.8

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
PROWERS	GRANADA RE-1								
$ Amount			940,508	310,976	185,977	161,705	0	4,629	1,603,794
$ Per Pupil		214.3	4,389	1,451	868	755	0	22	7,484
% All Funds			35.3	11.7	7.0	6.1	0.0	0.2	60.2
PROWERS	LAMAR RE-2								
$ Amount			5,228,732	1,561,775	757,657	739,905	30,756	0	8,318,824
$ Per Pupil		1,566.5	3,338	997	484	472	20	0	5,310
% All Funds			29.7	8.9	4.3	4.2	0.2	0.0	47.3
PROWERS	HOLLY RE-3								
$ Amount			999,436	362,056	143,381	66,049	40,336	174,661	1,785,918
$ Per Pupil		274.8	3,637	1,318	522	240	147	636	6,499
% All Funds			19.2	6.9	2.7	1.3	0.8	3.3	34.2
PROWERS	WILEY RE-13 JT								
$ Amount			937,706	267,527	209,105	50,821	19,177	12,277	1,496,614
$ Per Pupil		217.6	4,309	1,229	961	234	88	56	6,878
% All Funds			35.0	10.0	7.8	1.9	0.7	0.5	55.9
PUEBLO	PUEBLO CITY 60								
$ Amount			57,824,593	15,578,507	3,638,350	5,104,672	391,685	61,539	82,599,345
$ Per Pupil		16,902.3	3,421	922	215	302	23	4	4,887
% All Funds			36.3	9.8	2.3	3.2	0.2	0.0	51.8
PUEBLO	PUEBLO COUNTY RURAL 70								
$ Amount			27,620,298	7,193,128	2,225,377	922,274	656,778	1,416,707	40,034,561
$ Per Pupil		8,819.9	3,132	816	252	105	74	161	4,539
% All Funds			23.0	6.0	1.9	0.8	0.5	1.2	33.4
RIO BLANCO	MEEKER RE1								
$ Amount			2,231,143	761,446	777,088	573,395	145,108	66,315	4,554,496
$ Per Pupil		649.0	3,438	1,173	1,197	884	224	102	7,018
% All Funds			11.6	4.0	4.0	3.0	0.8	0.3	23.7
RIO BLANCO	RANGELY RE-4								
$ Amount			1,534,280	612,157	759,004	92,653	8,318	237,856	3,244,268
$ Per Pupil		485.3	3,162	1,261	1,564	191	17	490	6,685
% All Funds			18.5	7.4	9.2	1.1	0.1	2.9	39.2
RIO GRANDE	DEL NORTE C-7								
$ Amount			1,700,383	486,413	172,514	145,426	2,692	251,888	2,759,316
$ Per Pupil		525.9	3,233	925	328	277	5	479	5,247
% All Funds			28.7	8.2	2.9	2.5	0.0	4.2	46.5
RIO GRANDE	MONTE VISTA C-8								
$ Amount			3,542,185	1,078,420	260,864	143,388	301,667	200,496	5,527,019
$ Per Pupil		1,094.3	3,237	985	238	131	276	183	5,051
% All Funds			33.9	10.3	2.5	1.4	2.9	1.9	52.8
RIO GRANDE	SARGENT RE-33J								
$ Amount			1,344,170	403,388	222,450	273,729	5,831	15,724	2,265,292
$ Per Pupil		461.2	2,915	875	482	594	13	34	4,912
% All Funds			28.8	8.6	4.8	5.9	0.1	0.3	48.5

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ROUTT	HAYDEN RE-1								
$ Amount			1,891,233	792,828	657,189	84,128	606	521	3,426,506
$ Per Pupil		372.7	5,074	2,127	1,763	226	2	1	9,194
% All Funds			32.4	13.6	11.3	1.4	0.0	0.0	58.7
ROUTT	STEAMBOAT SPRINGS RE-2								
$ Amount			9,004,523	2,612,757	483,427	1,050,631	129,529	1,131,106	14,411,972
$ Per Pupil		2,342.9	3,843	1,115	206	448	55	483	6,151
% All Funds			18.9	5.5	1.0	2.2	0.3	2.4	30.2
ROUTT	SOUTH ROUTT RE 3								
$ Amount			1,899,802	657,152	240,491	47,347	152,245	176,152	3,173,190
$ Per Pupil		377.4	5,034	1,741	637	125	403	467	8,408
% All Funds			29.4	10.2	3.7	0.7	2.4	2.7	49.1
SAGUACHE	MOUNTAIN VALLEY RE 1								
$ Amount			747,525	230,118	57,655	168,648	1,815	2,946	1,208,707
$ Per Pupil		123.9	6,033	1,857	465	1,361	15	24	9,756
% All Funds			31.7	9.8	2.4	7.1	0.1	0.1	51.2
SAGUACHE	MOFFAT 2								
$ Amount			1,014,240	304,936	94,673	122,517	10,972	6,783	1,554,121
$ Per Pupil		193.6	5,239	1,575	489	633	57	35	8,027
% All Funds			25.0	7.5	2.3	3.0	0.3	0.2	38.2
SAGUACHE	CENTER 26 JT								
$ Amount			2,305,287	660,995	336,973	284,309	222,552	45,498	3,855,613
$ Per Pupil		624.8	3,690	1,058	539	455	356	73	6,171
% All Funds			29.0	8.3	4.2	3.6	2.8	0.6	48.5
SAN JUAN	SILVERTON 1								
$ Amount			457,800	155,445	96,748	14,377	4,071	54,535	782,974
$ Per Pupil		65.8	6,957	2,362	1,470	218	62	829	11,899
% All Funds			29.2	9.9	6.2	0.9	0.3	3.5	50.0
SAN MIGUEL	TELLURIDE R-1								
$ Amount			4,115,850	1,306,539	457,180	290,501	230,052	296,707	6,696,828
$ Per Pupil		803.5	5,122	1,626	569	362	286	369	8,335
% All Funds			37.8	12.0	4.2	2.7	2.1	2.7	61.5
SAN MIGUEL	NORWOOD R-2J								
$ Amount			1,355,907	435,740	76,970	112,967	31,033	104,917	2,117,533
$ Per Pupil		255.8	5,301	1,703	301	442	121	410	8,278
% All Funds			34.9	11.2	2.0	2.9	0.8	2.7	54.4
SEDGWICK	JULESBURG RE-1								
$ Amount			2,007,687	461,187	1,359,908	231,459	28,604	112,559	4,201,403
$ Per Pupil		910.4	2,205	507	1,494	254	31	124	4,615
% All Funds			32.6	7.5	22.1	3.8	0.5	1.8	68.2
SEDGWICK	PLATTE VALLEY RE-3								
$ Amount			582,767	161,431	239,662	45,779	1,070	102,653	1,133,362
$ Per Pupil		121.3	4,804	1,331	1,976	377	9	846	9,343
% All Funds			4.2	1.2	1.7	0.3	0.0	0.7	8.2

	COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SUMMIT	**SUMMIT RE-1**								
$	Amount			14,502,488	3,718,336	473,378	368,791	68,340	934,723	20,066,057
$	Per Pupil		3,049.0	4,756	1,220	155	121	22	307	6,581
%	All Funds			31.2	8.0	1.0	0.8	0.1	2.0	43.2
	TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$	Amount			2,027,657	734,757	227,424	324,382	625	0	3,314,846
$	Per Pupil		369.3	5,491	1,990	616	878	2	0	8,976
%	All Funds			31.2	11.3	3.5	5.0	0.0	0.0	51.0
	TELLER	**WOODLAND PARK RE-2**								
$	Amount			8,426,485	2,277,896	345,549	1,467,266	200,501	2,266	12,719,963
$	Per Pupil		2,539.0	3,319	897	136	578	79	1	5,010
%	All Funds			36.0	9.7	1.5	6.3	0.9	0.0	54.3
	WASHINGTON	**AKRON R-1**								
$	Amount			1,296,925	428,817	196,703	271,928	2,414	608,998	2,805,785
$	Per Pupil		350.7	3,698	1,223	561	775	7	1,737	8,001
%	All Funds			21.6	7.2	3.3	4.5	0.0	10.2	46.8
	WASHINGTON	**ARICKAREE R-2**								
$	Amount			552,651	198,962	101,414	169,413	0	2,806	1,025,245
$	Per Pupil		109.6	5,042	1,815	925	1,546	0	26	9,354
%	All Funds			26.8	9.6	4.9	8.2	0.0	0.1	49.6
	WASHINGTON	**OTIS R-3**								
$	Amount			855,549	263,601	207,833	65,396	14,014	111,481	1,517,874
$	Per Pupil		192.8	4,437	1,367	1,078	339	73	578	7,873
%	All Funds			5.9	1.8	1.4	0.4	0.1	0.8	10.4
	WASHINGTON	**LONE STAR 101**								
$	Amount			631,155	191,514	64,677	128,326	61,977	1,641	1,079,290
$	Per Pupil		116.8	5,404	1,640	554	1,099	531	14	9,240
%	All Funds			29.8	9.0	3.1	6.1	2.9	0.1	50.9
	WASHINGTON	**WOODLIN R-104**								
$	Amount			408,010	148,945	29,535	90,974	0	17,707	695,171
$	Per Pupil		88.9	4,590	1,675	332	1,023	0	199	7,820
%	All Funds			24.4	8.9	1.8	5.4	0.0	1.1	41.6
	WELD	**WELD RE-1**								
$	Amount			6,414,769	2,100,081	573,798	225,004	32,469	669,724	10,015,845
$	Per Pupil		1,801.4	3,561	1,166	319	125	18	372	5,560
%	All Funds			32.5	10.6	2.9	1.1	0.2	3.4	50.7
	WELD	**EATON RE-2**								
$	Amount			5,576,595	1,629,904	439,451	716,670	132,694	331,073	8,826,387
$	Per Pupil		1,823.0	3,059	894	241	393	73	182	4,842
%	All Funds			35.2	10.3	2.8	4.5	0.8	2.1	55.8
	WELD	**KEENESBURG RE-3(J)**								
$	Amount			7,152,335	2,251,681	548,902	436,988	12,661	389,325	10,791,891
$	Per Pupil		2,169.9	3,296	1,038	253	201	6	179	4,973
%	All Funds			30.8	9.7	2.4	1.9	0.1	1.7	46.4

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	WINDSOR RE-4								
$ Amount			14,899,425	4,704,478	284,887	855,826	43,486	1,253,091	22,041,194
$ Per Pupil		4,568.8	3,261	1,030	62	187	10	274	4,824
% All Funds			32.4	10.2	0.6	1.9	0.1	2.7	47.9
WELD	JOHNSTOWN-MILIKEN RE-5J								
$ Amount			10,874,249	3,425,303	682,224	1,208,532	0	752,603	16,942,911
$ Per Pupil		3,322.4	3,273	1,031	205	364	0	227	5,100
% All Funds			31.1	9.8	2.0	3.5	0.0	2.2	48.4
WELD	GREELEY 6								
$ Amount			66,577,929	20,010,924	7,734,233	5,172,572	519,372	921,187	100,936,217
$ Per Pupil		19,863.9	3,352	1,007	389	260	26	46	5,081
% All Funds			34.7	10.4	4.0	2.7	0.3	0.5	52.7
WELD	PLATTE VALLEY RE-7								
$ Amount			4,320,765	1,388,966	419,423	417,750	71,971	530,120	7,148,994
$ Per Pupil		1,097.4	3,937	1,266	382	381	66	483	6,514
% All Funds			30.0	9.6	2.9	2.9	0.5	3.7	49.6
WELD	WELD COUNTY S/D RE-8								
$ Amount			7,899,615	2,815,878	1,125,392	487,122	1,932	296,302	12,626,243
$ Per Pupil		2,246.6	3,516	1,253	501	217	1	132	5,620
% All Funds			20.3	7.2	2.9	1.3	0.0	0.8	32.4
WELD	AULT-HIGHLAND RE-9								
$ Amount			2,697,662	848,818	294,206	137,464	71,551	333,942	4,383,642
$ Per Pupil		797.7	3,382	1,064	369	172	90	419	5,495
% All Funds			31.7	10.0	3.5	1.6	0.8	3.9	51.5
WELD	BRIGGSDALE RE-10								
$ Amount			734,518	230,136	129,034	80,625	7,143	74,274	1,255,730
$ Per Pupil		152.5	4,817	1,509	846	529	47	487	8,234
% All Funds			24.6	7.7	4.3	2.7	0.2	2.5	42.0
WELD	PRAIRIE RE-11								
$ Amount			802,343	287,432	21,226	255,214	6,017	36	1,372,268
$ Per Pupil		184.6	4,346	1,557	115	1,383	33	0	7,434
% All Funds			16.4	5.9	0.4	5.2	0.1	0.0	28.1
WELD	PAWNEE RE-12								
$ Amount			673,598	206,149	78,830	73,120	5,417	78,818	1,115,933
$ Per Pupil		83.6	8,057	2,466	943	875	65	943	13,348
% All Funds			30.1	9.2	3.5	3.3	0.2	3.5	49.8
YUMA	YUMA 1								
$ Amount			3,207,764	1,026,001	424,309	340,269	61,539	240,537	5,300,418
$ Per Pupil		772.2	4,154	1,329	549	441	80	311	6,864
% All Funds			33.1	10.6	4.4	3.5	0.6	2.5	54.7
YUMA	WRAY RD-2								
$ Amount			2,224,275	864,456	307,155	162,681	12,852	369,005	3,940,424
$ Per Pupil		675.5	3,293	1,280	455	241	19	546	5,833
% All Funds			27.0	10.5	3.7	2.0	0.2	4.5	47.9

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
YUMA	IDALIA RJ-3								
$ Amount			752,942	248,629	51,003	92,629	0	149,711	1,294,915
$ Per Pupil		155.4	4,845	1,600	328	596	0	963	8,333
% All Funds			16.9	5.6	1.1	2.1	0.0	3.4	29.0
YUMA	LIBERTY J-4								
$ Amount			471,362	143,875	83,657	140,295	7,000	14,269	860,458
$ Per Pupil		73.3	6,431	1,963	1,141	1,914	95	195	11,739
% All Funds			29.8	9.1	5.3	8.9	0.4	0.9	54.3
	CHARTER SCHOOL INSTITUTE								
$ Amount			23,345,107	6,671,250	3,200,360	3,821,152	819,204	387,001	38,244,073
$ Per Pupil		10,027.2	2,328	665	319	381	82	39	3,814
% All Funds			26.3	7.5	3.6	4.3	0.9	0.4	43.1
	GLOBAL VILLAGE CHARTER COLLABORATIVE								
$ Amount			0	0	0	0	0	0	0
$ Per Pupil									
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER CHOICE COLLABORATIVE								
$ Amount			0	0	2,485	0	0	0	2,485
$ Per Pupil									
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	JAMES IRWIN CHARTER COLLABORATIVE								
$ Amount			0	0	108,042	0	0	0	108,042
$ Per Pupil									
% All Funds			0.0	0.0	1.0	0.0	0.0	0.0	1.0
	EAST CENTRAL BOCES								
$ Amount			944,930	317,589	3,397,780	39,381	51,625	1,040	4,752,344
% All Funds			11.7	3.9	42.2	0.5	0.6	0.0	59.0
	MOUNTAIN BOCES								
$ Amount			977,762	335,183	3,927,934	32,351	9,553	24,975	5,307,758
% All Funds			9.4	3.2	37.6	0.3	0.1	0.2	50.9
	CENTENNIAL BOCES								
$ Amount			760,305	256,102	1,481,409	38,685	6,277	440	2,543,219
% All Funds			7.0	2.4	13.7	0.4	0.1	0.0	23.5
	NORTHEAST BOCES								
$ Amount			618,603	170,279	1,484,350	26,097	873	0	2,300,202
% All Funds			10.8	3.0	25.9	0.5	0.0	0.0	40.1
	PIKES PEAK BOCES								
$ Amount			2,695,243	861,637	2,402,514	97,372	15,215	217	6,072,198
% All Funds			21.8	7.0	19.4	0.8	0.1	0.0	49.0

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SAN JUAN BOCES								
$ Amount			1,292,209	390,962	1,604,540	118,924	0	1,390	3,408,024
% All Funds			16.3	4.9	20.2	1.5	0.0	0.0	42.9
	SAN LUIS VALLEY BOCES								
$ Amount			1,198,594	346,716	172,989	24,630	0	0	1,742,929
% All Funds			22.9	6.6	3.3	0.5	0.0	0.0	33.3
	SOUTH CENTRAL BOCES								
$ Amount			604,169	171,313	127,938	1,170	0	475	905,065
% All Funds			14.7	4.2	3.1	0.0	0.0	0.0	22.0
	SOUTHEASTERN BOCES								
$ Amount			330,599	103,628	300,951	46,701	0	0	781,880
% All Funds			14.7	4.6	13.4	2.1	0.0	0.0	34.7
	NORTHWEST BOCES								
$ Amount			670,003	257,224	502,472	27,943	0	0	1,457,641
% All Funds			16.7	6.4	12.5	0.7	0.0	0.0	36.3
	ADAMS COUNTY BOCES								
$ Amount			0	0	0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES								
$ Amount			898,178	408,583	69,817	21,291	336	159,118	1,557,323
% All Funds			42.0	19.1	3.3	1.0	0.0	7.4	72.9
	EXPEDITIONARY BOCES								
$ Amount			1,258,215	347,919	515,779	439,919	255,144	3,804	2,820,780
% All Funds			37.3	10.3	15.3	13.1	7.6	0.1	83.7
	GRAND VALLEY BOCES								
$ Amount			20,427	696,440	33,097	326,098	84,800	0	1,160,862
% All Funds			0.7	25.3	1.2	11.8	3.1	0.0	42.1
	MT EVANS BOCES								
$ Amount			0	0	685,839	0	0	0	685,839
% All Funds			0.0	0.0	66.4	0.0	0.0	0.0	66.4
	UNCOMPAHGRE BOCES								
$ Amount			0	0	453,900	3,885	0	0	457,784
% All Funds			0.0	0.0	43.3	0.4	0.0	0.0	43.7

TABLE IVA **INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT** **2013-2014**

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	SANTA FE TRAIL BOCES								
$ Amount			603,917	179,141	174,668	4,046	0	0	961,772
% All Funds			25.4	7.5	7.3	0.2	0.0	0.0	40.5
	FRONT RANGE BOCES								
$ Amount			0	0	0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES								
$ Amount			52,935	15,938	1,180,198	-6,369	0	0	1,242,703
% All Funds			3.1	0.9	69.7	(0.4)	0.0	0.0	73.4
	COLORADO DIGITAL BOCES								
$ Amount			0	287	1,288,732	0	0	0	1,289,019
% All Funds			0.0	0.0	62.5	0.0	0.0	0.0	62.5
DISTRICT/CSI TOTALS									
$ Amount			3,142,593,828	852,672,536	249,315,847	285,872,736	63,383,213	54,966,587	4,648,804,748
$ Per Pupil		830,830.7	3,782	1,026	300	344	76	66	5,595
% All Funds			31.0	8.4	2.5	2.8	0.6	0.5	45.9
BOCES/COLLABORATIVE TOTALS									
$ Amount			12,926,088	4,858,940	19,915,434	1,242,125	423,823	191,459	39,557,869
% All Funds			14.0	5.2	21.5	1.3	0.5	0.2	42.7
STATE TOTALS									
$ Amount			3,155,519,916	857,531,475	269,231,282	287,114,861	63,807,036	55,158,047	4,688,362,617
$ Per Pupil		830,830.7	3,798	1,032	324	346	77	66	5,643
% All Funds			30.9	8.4	2.6	2.8	0.6	0.5	45.9

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds.
As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVA INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total

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TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	**MAPLETON 1**										
$ Amount			2,766,068	2,946,743	1,418,458	4,612,076	5,532,436	2,033,289	2,578,674	4,895,321	26,783,066
$ Per Pupil		7,940.2	348	371	179	581	697	256	325	617	3,373
% All Funds			3.4	3.6	1.7	5.6	6.7	2.5	3.1	5.9	32.5
ADAMS	**ADAMS 12 FIVE STAR**										
$ Amount			14,512,359	17,314,833	2,129,946	28,207,733	30,632,246	9,341,082	10,410,010	32,399,017	144,947,226
$ Per Pupil		40,283.9	360	430	53	700	760	232	258	804	3,598
% All Funds			3.5	4.1	0.5	6.7	7.3	2.2	2.5	7.7	34.6
ADAMS	**ADAMS COUNTY 14**										
$ Amount			7,359,267	4,974,865	1,034,819	4,981,349	8,069,326	2,228,717	4,037,706	6,550,636	39,236,684
$ Per Pupil		6,977.6	1,055	713	148	714	1,156	319	579	939	5,623
% All Funds			8.4	5.7	1.2	5.7	9.2	2.5	4.6	7.5	44.7
ADAMS	**BRIGHTON 27J**										
$ Amount			6,254,647	3,590,179	1,721,989	9,266,701	15,420,162	5,341,669	5,086,894	9,560,196	56,242,436
$ Per Pupil		15,878.3	394	226	108	584	971	336	320	602	3,542
% All Funds			4.3	2.4	1.2	6.3	10.5	3.6	3.5	6.5	38.4
ADAMS	**BENNETT 29J**										
$ Amount			227,997	182,602	336,554	376,810	767,766	500,082	325,562	369,753	3,087,127
$ Per Pupil		1,004.5	227	182	335	375	764	498	324	368	3,073
% All Funds			2.6	2.1	3.8	4.3	8.8	5.7	3.7	4.2	35.2
ADAMS	**STRASBURG 31J**										
$ Amount			348,316	117,102	289,181	642,508	1,068,581	375,312	341,683	530,208	3,712,892
$ Per Pupil		992.3	351	118	291	647	1,077	378	344	534	3,742
% All Funds			3.6	1.2	3.0	6.6	11.0	3.9	3.5	5.5	38.4
ADAMS	**WESTMINSTER 50**										
$ Amount			4,025,515	7,813,673	1,062,418	7,596,244	10,348,867	2,708,748	5,443,842	6,284,986	45,284,293
$ Per Pupil		9,652.4	417	810	110	787	1,072	281	564	651	4,692
% All Funds			3.5	6.7	0.9	6.5	8.9	2.3	4.7	5.4	38.8
ALAMOSA	**ALAMOSA RE-11J**										
$ Amount			819,278	502,901	422,104	1,004,940	1,759,103	749,541	1,184,734	1,032,924	7,475,525
$ Per Pupil		2,081.8	394	242	203	483	845	360	569	496	3,591
% All Funds			3.5	2.1	1.8	4.2	7.4	3.2	5.0	4.4	31.5
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Amount			91,753	42,604	177,528	220,824	472,863	184,658	250,179	204,731	1,645,139
$ Per Pupil		308.5	297	138	575	716	1,533	599	811	664	5,333
% All Funds			2.5	1.2	4.8	6.0	12.8	5.0	6.8	5.6	44.6
ARAPAHOE	**ENGLEWOOD 1**										
$ Amount			2,090,104	2,051,105	688,868	1,903,678	4,235,451	1,005,447	1,174,040	2,659,113	15,807,805
$ Per Pupil		2,747.5	761	747	251	693	1,542	366	427	968	5,754
% All Funds			3.2	3.1	1.0	2.9	6.4	1.5	1.8	4.0	23.9
ARAPAHOE	**SHERIDAN 2**										
$ Amount			1,030,642	2,067,128	377,010	1,380,686	2,003,270	459,219	985,868	1,299,271	9,603,094
$ Per Pupil		1,468.9	702	1,407	257	940	1,364	313	671	885	6,538
% All Funds			2.6	5.2	0.9	3.4	5.0	1.1	2.5	3.2	23.9

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COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	**CHERRY CREEK 5**										
$ Amount			27,910,127	25,027,712	5,107,146	23,745,054	35,440,232	20,376,164	15,243,392	16,961,783	169,811,609
$ Per Pupil		51,197.5	545	489	100	464	692	398	298	331	3,317
% All Funds			4.2	3.8	0.8	3.6	5.3	3.1	2.3	2.6	25.6
ARAPAHOE	**LITTLETON 6**										
$ Amount			6,703,212	8,870,117	1,657,618	9,410,395	12,295,402	4,358,616	4,355,526	11,176,296	58,827,182
$ Per Pupil		14,857.6	451	597	112	633	828	293	293	752	3,959
% All Funds			3.9	5.2	1.0	5.5	7.2	2.5	2.5	6.5	34.4
ARAPAHOE	**DEER TRAIL 26J**										
$ Amount			35,393	74,164	156,763	59,590	257,550	81,502	124,681	171,709	961,352
$ Per Pupil		158.9	223	467	987	375	1,621	513	785	1,081	6,050
% All Funds			1.5	3.1	6.5	2.5	10.7	3.4	5.2	7.1	39.9
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Amount			22,842,624	17,898,628	7,643,500	27,737,497	37,233,506	9,137,139	16,001,621	24,560,276	163,054,791
$ Per Pupil		38,176.7	598	469	200	727	975	239	419	643	4,271
% All Funds			5.2	4.1	1.7	6.3	8.4	2.1	3.6	5.6	37.0
ARAPAHOE	**BYERS 32J**										
$ Amount			204,877	49,247	1,001,681	243,232	387,880	268,997	228,093	209,177	2,593,184
$ Per Pupil		578.8	354	85	1,731	420	670	465	394	361	4,480
% All Funds			3.1	0.8	15.3	3.7	5.9	4.1	3.5	3.2	39.5
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Amount			478,130	233,817	417,483	689,899	1,661,394	819,224	491,831	664,172	5,455,950
$ Per Pupil		1,411.5	339	166	296	489	1,177	580	348	471	3,865
% All Funds			2.5	1.2	2.1	3.5	8.5	4.2	2.5	3.4	28.0
BACA	**WALSH RE-1**										
$ Amount			43,369	50,289	201,559	152,150	269,045	170,468	89,718	47,296	1,023,892
$ Per Pupil		141.6	306	355	1,423	1,075	1,900	1,204	634	334	7,231
% All Funds			2.0	2.3	9.3	7.0	12.4	7.9	4.2	2.2	47.4
BACA	**PRITCHETT RE-3**										
$ Amount			67,371	19,982	140,430	0	143,033	53,906	68,451	117,128	610,301
$ Per Pupil		56.6	1,190	353	2,481	0	2,527	952	1,209	2,069	10,783
% All Funds			5.3	1.6	11.0	0.0	11.2	4.2	5.4	9.2	48.0
BACA	**SPRINGFIELD RE-4**										
$ Amount			125,695	57,497	130,859	151,137	382,853	238,799	164,992	82,774	1,334,607
$ Per Pupil		267.2	470	215	490	566	1,433	894	617	310	4,995
% All Funds			4.0	1.8	4.1	4.8	12.1	7.5	5.2	2.6	42.1
BACA	**VILAS RE-5**										
$ Amount			16,816	17,913	99,440	111,533	139,541	91,995	86,046	128,728	692,013
$ Per Pupil		127.8	132	140	778	873	1,092	720	673	1,007	5,415
% All Funds			1.1	1.2	6.7	7.5	9.4	6.2	5.8	8.7	46.7
BACA	**CAMPO RE-6**										
$ Amount			194	15,138	165,043	0	143,499	60,120	46,496	21,378	451,868
$ Per Pupil		50.0	4	303	3,301	0	2,870	1,202	930	428	9,037
% All Funds			0.0	1.4	15.1	0.0	13.1	5.5	4.2	2.0	41.2

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SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

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COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BENT	**LAS ANIMAS RE-1**										
$ Amount			160,442	163,959	134,788	393,510	594,186	92,965	279,352	180,789	1,999,992
$ Per Pupil		503.3	319	326	268	782	1,181	185	555	359	3,974
% All Funds			3.3	3.3	2.7	8.0	12.0	1.9	5.7	3.7	40.6
BENT	**MCCLAVE RE-2**										
$ Amount			36,509	21,545	135,894	154,351	421,333	130,757	193,776	127,984	1,222,149
$ Per Pupil		259.7	141	83	523	594	1,622	503	746	493	4,706
% All Funds			1.1	0.7	4.3	4.8	13.2	4.1	6.1	4.0	38.3
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Amount			14,914,948	13,077,048	2,896,635	19,005,305	32,289,787	7,847,968	8,698,977	35,588,849	134,319,516
$ Per Pupil		28,011.8	532	467	103	678	1,153	280	311	1,270	4,795
% All Funds			4.4	3.9	0.9	5.7	9.6	2.3	2.6	10.6	40.0
BOULDER	**BOULDER VALLEY RE 2**										
$ Amount			15,554,132	14,257,146	3,219,107	22,902,162	23,418,652	14,434,660	7,321,509	51,319,848	152,427,216
$ Per Pupil		28,959.2	537	492	111	791	809	498	253	1,772	5,264
% All Funds			4.0	3.7	0.8	5.9	6.0	3.7	1.9	13.2	39.2
CHAFFEE	**BUENA VISTA R-31**										
$ Amount			499,768	894,571	391,846	548,533	1,008,723	541,827	436,244	389,472	4,710,984
$ Per Pupil		912.6	548	980	429	601	1,105	594	478	427	5,162
% All Funds			3.0	5.3	2.3	3.2	6.0	3.2	2.6	2.3	27.8
CHAFFEE	**SALIDA R-32**										
$ Amount			1,297,332	456,476	383,800	560,824	1,019,343	275,726	399,591	503,382	4,896,475
$ Per Pupil		1,100.9	1,178	415	349	509	926	250	363	457	4,448
% All Funds			4.9	1.7	1.5	2.1	3.9	1.0	1.5	1.9	18.5
CHEYENNE	**KIT CARSON R-1**										
$ Amount			6,737	80,322	196,980	32,258	343,944	197,623	102,225	9,978	970,067
$ Per Pupil		110.6	61	726	1,781	292	3,110	1,787	924	90	8,771
% All Funds			0.3	3.8	9.3	1.5	16.2	9.3	4.8	0.5	45.7
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Amount			65,248	50,525	177,138	224,657	341,269	181,827	122,260	24,131	1,187,055
$ Per Pupil		169.9	384	297	1,043	1,322	2,009	1,070	720	142	6,987
% All Funds			1.9	1.5	5.1	6.5	9.9	5.3	3.5	0.7	34.4
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Amount			418,328	736,359	333,725	930,072	1,248,887	964,909	260,183	401,247	5,293,710
$ Per Pupil		878.7	476	838	380	1,058	1,421	1,098	296	457	6,024
% All Funds			3.1	5.5	2.5	7.0	9.4	7.2	2.0	3.0	39.7
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Amount			202,565	314,798	925,219	630,340	897,683	432,411	566,085	259,142	4,228,244
$ Per Pupil		1,022.8	198	308	905	616	878	423	553	253	4,134
% All Funds			1.9	3.0	8.8	6.0	8.6	4.1	5.4	2.5	40.3
CONEJOS	**SANFORD 6J**										
$ Amount			58,303	42,934	220,772	173,377	418,467	134,573	210,908	111,331	1,370,664
$ Per Pupil		372.9	156	115	592	465	1,122	361	566	299	3,676
% All Funds			0.6	0.4	2.3	1.8	4.3	1.4	2.2	1.1	14.1

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SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

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COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Amount			132,999	19,291	288,600	234,913	357,121	138,672	166,182	131,701	1,469,480
$ Per Pupil		228.7	582	84	1,262	1,027	1,562	606	727	576	6,425
% All Funds			1.5	0.2	3.3	2.7	4.1	1.6	1.9	1.5	16.9
COSTILLA	**CENTENNIAL R-1**										
$ Amount			72,373	45,002	274,254	161,044	257,729	143,185	166,884	165,538	1,286,009
$ Per Pupil		212.1	341	212	1,293	759	1,215	675	787	780	6,063
% All Funds			2.3	1.4	8.5	5.0	8.0	4.5	5.2	5.1	40.0
COSTILLA	**SIERRA GRANDE R-30**										
$ Amount			78,540	322,072	268,828	254,737	383,669	182,641	201,283	111,871	1,803,641
$ Per Pupil		265.6	296	1,213	1,012	959	1,445	688	758	421	6,791
% All Funds			2.2	8.9	7.4	7.0	10.6	5.0	5.6	3.1	49.8
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Amount			180,143	58,128	291,840	293,293	801,849	245,795	190,574	206,098	2,267,720
$ Per Pupil		470.1	383	124	621	624	1,706	523	405	438	4,824
% All Funds			3.7	1.2	6.1	6.1	16.7	5.1	4.0	4.3	47.2
CUSTER	**CONSOLIDATED C-1**										
$ Amount			89,865	17,579	346,932	247,900	433,028	231,519	178,018	147,872	1,692,713
$ Per Pupil		406.6	221	43	853	610	1,065	569	438	364	4,163
% All Funds			2.1	0.4	8.0	5.7	9.9	5.3	4.1	3.4	38.9
DELTA	**DELTA COUNTY 50(J)**										
$ Amount			965,151	914,719	1,107,416	2,318,553	3,915,880	1,421,798	1,674,017	1,938,137	14,255,672
$ Per Pupil		4,958.0	195	184	223	468	790	287	338	391	2,875
% All Funds			2.1	2.0	2.4	5.1	8.6	3.1	3.7	4.2	31.2
DENVER	**DENVER COUNTY 1**										
$ Amount			29,834,239	88,043,550	6,750,634	69,296,538	81,991,702	26,006,766	39,510,835	106,767,221	448,201,486
$ Per Pupil		80,526.1	370	1,093	84	861	1,018	323	491	1,326	5,566
% All Funds			2.2	6.4	0.5	5.0	6.0	1.9	2.9	7.8	32.6
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Amount			98,285	86,335	113,889	227,073	412,145	284,961	114,962	208,630	1,546,279
$ Per Pupil		268.1	367	322	425	847	1,537	1,063	429	778	5,768
% All Funds			2.6	2.3	3.0	6.0	10.9	7.5	3.0	5.5	40.9
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Amount			20,524,086	23,974,088	3,909,378	42,501,750	42,771,327	23,687,740	16,108,965	70,342,550	243,819,885
$ Per Pupil		62,610.2	328	383	62	679	683	378	257	1,123	3,894
% All Funds			2.9	3.4	0.6	6.1	6.1	3.4	2.3	10.0	34.8
EAGLE	**EAGLE COUNTY RE 50**										
$ Amount			3,104,934	4,453,325	913,669	4,667,506	5,847,879	2,541,453	1,846,980	8,130,239	31,505,986
$ Per Pupil		6,182.4	502	720	148	755	946	411	299	1,315	5,096
% All Funds			3.5	5.0	1.0	5.3	6.6	2.9	2.1	9.2	35.7
ELBERT	**ELIZABETH C-1**										
$ Amount			1,047,000	486,784	486,785	1,388,518	2,786,504	933,136	801,486	2,643,017	10,573,229
$ Per Pupil		2,492.4	420	195	195	557	1,118	374	322	1,060	4,242
% All Funds			4.3	2.0	2.0	5.7	11.4	3.8	3.3	10.8	43.3

	COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	ELBERT	**KIOWA C-2**										
$	Amount			76,398	34,954	105,223	273,384	731,515	75,769	142,068	224,803	1,664,114
$	Per Pupil		339.8	225	103	310	805	2,153	223	418	662	4,897
%	All Funds			1.9	0.9	2.7	6.9	18.5	1.9	3.6	5.7	42.0
	ELBERT	**BIG SANDY 100J**										
$	Amount			82,864	69,303	169,084	168,305	385,042	246,813	130,178	209,406	1,460,995
$	Per Pupil		297.9	278	233	568	565	1,293	829	437	703	4,904
%	All Funds			0.7	0.6	1.5	1.5	3.4	2.2	1.2	1.9	13.0
	ELBERT	**ELBERT 200**										
$	Amount			37,234	152,611	105,542	224,454	212,154	139,307	91,609	98,773	1,061,684
$	Per Pupil		200.4	186	762	527	1,120	1,059	695	457	493	5,298
%	All Funds			0.2	0.8	0.6	1.2	1.1	0.7	0.5	0.5	5.7
	ELBERT	**AGATE 300**										
$	Amount			2,506	30,555	140,009	33,817	123,095	46,109	35,917	55,395	467,402
$	Per Pupil		50.0	50	611	2,800	676	2,462	922	718	1,108	9,348
%	All Funds			0.3	3.8	17.5	4.2	15.4	5.8	4.5	6.9	58.5
	EL PASO	**CALHAN RJ-1**										
$	Amount			132,979	382,168	147,108	347,425	397,783	470,716	195,930	207,165	2,281,274
$	Per Pupil		495.9	268	771	297	701	802	949	395	418	4,600
%	All Funds			2.2	6.4	2.5	5.9	6.7	7.9	3.3	3.5	38.5
	EL PASO	**HARRISON 2**										
$	Amount			5,458,364	6,086,985	1,891,231	10,096,365	9,745,329	2,986,960	5,389,512	12,652,040	54,306,787
$	Per Pupil		10,850.9	503	561	174	930	898	275	497	1,166	5,005
%	All Funds			4.4	4.9	1.5	8.1	7.9	2.4	4.3	10.2	43.7
	EL PASO	**WIDEFIELD 3**										
$	Amount			4,625,956	4,655,056	813,493	4,852,013	8,145,321	2,672,989	2,396,975	4,663,853	32,825,655
$	Per Pupil		8,696.9	532	535	94	558	937	307	276	536	3,774
%	All Funds			5.6	5.7	1.0	5.9	9.9	3.2	2.9	5.7	39.9
	EL PASO	**FOUNTAIN 8**										
$	Amount			3,700,925	2,283,237	528,425	4,854,947	8,088,414	3,405,088	2,955,406	4,828,952	30,645,396
$	Per Pupil		7,569.1	489	302	70	641	1,069	450	390	638	4,049
%	All Funds			4.6	2.8	0.7	6.0	10.0	4.2	3.6	6.0	37.8
	EL PASO	**COLORADO SPRINGS 11**										
$	Amount			11,480,068	17,938,493	5,581,700	19,479,998	24,246,409	4,875,462	9,164,287	42,745,337	135,511,754
$	Per Pupil		27,840.6	412	644	200	700	871	175	329	1,535	4,867
%	All Funds			3.7	5.7	1.8	6.2	7.8	1.6	2.9	13.7	43.3
	EL PASO	**CHEYENNE MOUNTAIN 12**										
$	Amount			2,391,278	1,631,416	673,082	2,290,176	7,417,024	423,563	897,128	2,171,093	17,894,759
$	Per Pupil		4,840.7	494	337	139	473	1,532	88	185	449	3,697
%	All Funds			4.9	3.3	1.4	4.7	15.2	0.9	1.8	4.4	36.6
	EL PASO	**MANITOU SPRINGS 14**										
$	Amount			683,917	900,633	345,017	1,022,626	1,552,595	834,755	379,119	654,142	6,372,804
$	Per Pupil		1,422.3	481	633	243	719	1,092	587	267	460	4,481
%	All Funds			4.5	6.0	2.3	6.8	10.3	5.5	2.5	4.3	42.3

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	**ACADEMY 20**										
$ Amount			9,245,736	7,572,766	2,063,550	19,225,343	19,643,874	6,764,165	5,079,787	12,821,796	82,417,018
$ Per Pupil		23,227.4	398	326	89	828	846	291	219	552	3,548
% All Funds			3.9	3.2	0.9	8.2	8.4	2.9	2.2	5.5	35.2
EL PASO	**ELLICOTT 22**										
$ Amount			105,250	223,382	228,632	654,767	883,315	791,267	442,591	549,723	3,878,927
$ Per Pupil		929.0	113	240	246	705	951	852	476	592	4,175
% All Funds			1.0	2.1	2.1	6.0	8.1	7.3	4.1	5.1	35.7
EL PASO	**PEYTON 23 JT**										
$ Amount			145,785	51,799	239,650	316,850	501,579	466,112	127,705	330,097	2,179,577
$ Per Pupil		630.9	231	82	380	502	795	739	202	523	3,455
% All Funds			2.5	0.9	4.0	5.3	8.4	7.9	2.2	5.6	36.7
EL PASO	**HANOVER 28**										
$ Amount			44,385	67,038	177,596	179,595	527,413	294,156	211,444	159,157	1,660,784
$ Per Pupil		226.4	196	296	784	793	2,330	1,299	934	703	7,336
% All Funds			1.0	1.6	4.2	4.2	12.4	6.9	5.0	3.8	39.2
EL PASO	**LEWIS-PALMER 38**										
$ Amount			2,482,558	1,931,153	760,471	2,837,390	6,843,771	2,024,059	1,357,259	2,949,554	21,186,215
$ Per Pupil		5,876.3	422	329	129	483	1,165	344	231	502	3,605
% All Funds			3.8	2.9	1.1	4.3	10.3	3.1	2.1	4.5	32.0
EL PASO	**FALCON 49**										
$ Amount			5,462,981	11,443,524	2,154,528	11,826,000	13,765,381	3,240,790	3,495,042	16,983,491	68,371,737
$ Per Pupil		18,279.3	299	626	118	647	753	177	191	929	3,740
% All Funds			3.4	7.1	1.3	7.3	8.5	2.0	2.2	10.5	42.2
EL PASO	**EDISON 54 JT**										
$ Amount			97,532	25,811	81,946	128,073	238,133	148,239	94,253	148,980	962,967
$ Per Pupil		180.2	541	143	455	711	1,321	823	523	827	5,344
% All Funds			4.5	1.2	3.8	6.0	11.1	6.9	4.4	6.9	44.9
EL PASO	**MIAMI/YODER 60 JT**										
$ Amount			63,201	105,711	271,529	205,264	332,100	226,837	156,170	113,925	1,474,738
$ Per Pupil		285.5	221	370	951	719	1,163	795	547	399	5,165
% All Funds			1.9	3.2	8.2	6.2	10.0	6.8	4.7	3.4	44.4
FREMONT	**CANON CITY RE-1**										
$ Amount			1,520,538	1,297,823	674,021	1,784,035	3,588,676	757,795	1,521,817	1,560,198	12,704,903
$ Per Pupil		3,709.8	410	350	182	481	967	204	410	421	3,425
% All Funds			4.5	3.8	2.0	5.3	10.6	2.2	4.5	4.6	37.5
FREMONT	**FLORENCE RE-2**										
$ Amount			410,202	245,591	386,371	778,280	1,806,089	778,334	502,889	341,579	5,249,334
$ Per Pupil		1,560.2	263	157	248	499	1,158	499	322	219	3,365
% All Funds			2.9	1.7	2.7	5.4	12.6	5.5	3.5	2.4	36.8
FREMONT	**COTOPAXI RE-3**										
$ Amount			44,973	1,608	178,546	91,445	263,635	224,770	153,113	95,861	1,053,952
$ Per Pupil		205.8	219	8	868	444	1,281	1,092	744	466	5,121
% All Funds			1.7	0.1	6.9	3.5	10.2	8.7	5.9	3.7	40.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GARFIELD	ROARING FORK RE-1										
$ Amount			2,701,001	1,639,119	945,782	3,593,945	4,980,245	1,917,301	1,466,398	1,930,197	19,173,988
$ Per Pupil		5,385.9	501	304	176	667	925	356	272	358	3,560
% All Funds			4.0	2.4	1.4	5.4	7.4	2.9	2.2	2.9	28.6
GARFIELD	GARFIELD RE-2										
$ Amount			2,074,736	2,926,825	872,829	2,738,591	4,998,358	2,040,382	1,285,542	2,942,789	19,880,052
$ Per Pupil		4,632.1	448	632	188	591	1,079	440	278	635	4,292
% All Funds			3.4	4.8	1.4	4.5	8.2	3.3	2.1	4.8	32.6
GARFIELD	GARFIELD 16										
$ Amount			527,346	329,803	385,096	928,374	1,581,692	293,627	540,781	733,652	5,320,371
$ Per Pupil		1,054.3	500	313	365	881	1,500	279	513	696	5,046
% All Funds			3.4	2.1	2.5	5.9	10.1	1.9	3.4	4.7	33.9
GILPIN	GILPIN COUNTY RE-1										
$ Amount			160,107	154,590	301,779	555,045	718,401	269,169	187,656	367,085	2,713,832
$ Per Pupil		373.0	429	414	809	1,488	1,926	722	503	984	7,276
% All Funds			2.2	2.1	4.1	7.6	9.9	3.7	2.6	5.0	37.3
GRAND	WEST GRAND 1-JT.										
$ Amount			62,722	71,701	324,963	202,344	826,107	186,450	221,808	241,326	2,137,421
$ Per Pupil		441.2	142	163	737	459	1,872	423	503	547	4,845
% All Funds			1.0	1.2	5.3	3.3	13.6	3.1	3.6	4.0	35.2
GRAND	EAST GRAND 2										
$ Amount			649,303	790,712	474,783	956,730	1,505,383	557,153	303,955	266,647	5,504,666
$ Per Pupil		1,232.7	527	641	385	776	1,221	452	247	216	4,466
% All Funds			4.0	4.9	3.0	6.0	9.4	3.5	1.9	1.7	34.2
GUNNISON	GUNNISON WATERSHED RE1J										
$ Amount			483,884	852,205	368,678	993,427	1,542,390	814,825	684,615	2,638,566	8,378,588
$ Per Pupil		1,814.3	267	470	203	548	850	449	377	1,454	4,618
% All Funds			2.1	3.6	1.6	4.2	6.6	3.5	2.9	11.2	35.7
HINSDALE	HINSDALE COUNTY RE 1										
$ Amount			55,531	52,667	172,705	0	124,314	47,756	2,976	65,937	521,884
$ Per Pupil		76.4	727	689	2,261	0	1,627	625	39	863	6,831
% All Funds			4.0	3.8	12.4	0.0	8.9	3.4	0.2	4.7	37.4
HUERFANO	HUERFANO RE-1										
$ Amount			107,241	62,356	263,194	371,681	599,301	240,334	323,370	448,237	2,415,715
$ Per Pupil		526.5	204	118	500	706	1,138	456	614	851	4,588
% All Funds			1.9	1.1	4.6	6.5	10.4	4.2	5.6	7.8	42.0
HUERFANO	LA VETA RE-2										
$ Amount			114,538	57,704	176,912	100,135	312,575	92,637	115,884	287,027	1,257,411
$ Per Pupil		212.1	540	272	834	472	1,474	437	546	1,353	5,928
% All Funds			4.0	2.0	6.2	3.5	11.0	3.3	4.1	10.1	44.3
JACKSON	NORTH PARK R-1										
$ Amount			60,972	30,275	199,747	200,034	534,856	124,594	135,841	197,799	1,484,119
$ Per Pupil		192.7	316	157	1,037	1,038	2,776	647	705	1,026	7,702
% All Funds			1.9	1.0	6.3	6.3	16.8	3.9	4.3	6.2	46.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Amount			36,365,968	54,757,616	4,958,006	55,622,841	67,725,191	25,706,690	24,468,191	66,645,147	336,249,650
$ Per Pupil		80,898.9	450	677	61	688	837	318	302	824	4,156
% All Funds			4.0	6.0	0.5	6.1	7.5	2.8	2.7	7.3	37.1
KIOWA	**EADS RE-1**										
$ Amount			36,288	46,360	155,824	146,289	282,955	131,952	101,081	110,202	1,010,952
$ Per Pupil		166.7	218	278	935	878	1,697	792	606	661	6,064
% All Funds			1.5	1.9	6.3	5.9	11.5	5.4	4.1	4.5	41.1
KIOWA	**PLAINVIEW RE-2**										
$ Amount			22,970	4,349	104,641	32,783	199,923	76,089	67,252	98,291	606,297
$ Per Pupil		73.8	311	59	1,418	444	2,709	1,031	911	1,332	8,215
% All Funds			2.0	0.4	9.1	2.9	17.4	6.6	5.9	8.6	52.8
KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Amount			27,158	61,803	101,560	137,947	234,818	127,155	110,303	121,481	922,226
$ Per Pupil		164.5	165	376	617	839	1,427	773	671	738	5,606
% All Funds			1.0	2.2	3.6	4.9	8.3	4.5	3.9	4.3	32.7
KIT CARSON	**HI PLAINS R-23**										
$ Amount			35,825	7,798	192,132	75,825	179,225	107,256	124,493	91,731	814,286
$ Per Pupil		116.1	309	67	1,655	653	1,544	924	1,072	790	7,014
% All Funds			0.3	0.1	1.7	0.7	1.6	0.9	1.1	0.8	7.1
KIT CARSON	**STRATTON R-4**										
$ Amount			62,881	90,557	170,746	132,366	321,286	133,309	143,279	23,361	1,077,785
$ Per Pupil		164.8	382	549	1,036	803	1,950	809	869	142	6,540
% All Funds			2.6	3.8	7.1	5.5	13.4	5.5	6.0	1.0	44.8
KIT CARSON	**BETHUNE R-5**										
$ Amount			55,073	24,437	253,873	10,744	238,891	41,333	122,811	125,343	872,505
$ Per Pupil		125.1	440	195	2,029	86	1,910	330	982	1,002	6,974
% All Funds			2.6	1.2	12.2	0.5	11.5	2.0	5.9	6.0	41.8
KIT CARSON	**BURLINGTON RE-6J**										
$ Amount			215,278	272,957	257,106	375,837	709,333	230,265	377,692	121,089	2,559,558
$ Per Pupil		730.2	295	374	352	515	971	315	517	166	3,505
% All Funds			3.0	3.8	3.5	5.2	9.7	3.2	5.2	1.7	35.2
LAKE	**LAKE COUNTY R-1**										
$ Amount			633,491	778,471	407,759	665,134	1,355,389	433,609	661,251	233,983	5,169,086
$ Per Pupil		1,054.3	601	738	387	631	1,286	411	627	222	4,903
% All Funds			1.9	2.3	1.2	1.9	4.0	1.3	1.9	0.7	15.1
LA PLATA	**DURANGO 9-R**										
$ Amount			2,586,183	3,456,948	528,177	2,910,208	4,419,305	1,560,692	1,524,414	6,946,163	23,932,090
$ Per Pupil		4,362.1	593	792	121	667	1,013	358	349	1,592	5,486
% All Funds			4.4	5.9	0.9	5.0	7.6	2.7	2.6	11.9	40.9
LA PLATA	**BAYFIELD 10 JT-R**										
$ Amount			516,534	741,609	495,383	670,414	2,180,461	713,670	369,174	1,084,708	6,771,953
$ Per Pupil		1,315.3	393	564	377	510	1,658	543	281	825	5,149
% All Funds			2.2	3.2	2.1	2.9	9.3	3.1	1.6	4.6	29.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LA PLATA	**IGNACIO 11 JT**										
$ Amount			433,425	377,520	365,146	612,060	798,831	642,899	451,699	757,584	4,439,164
$ Per Pupil		748.3	579	505	488	818	1,068	859	604	1,012	5,932
% All Funds			1.2	1.1	1.0	1.7	2.3	1.8	1.3	2.1	12.5
LARIMER	**POUDRE R-1**										
$ Amount			15,744,435	17,646,813	3,005,865	18,698,793	26,418,670	8,990,999	8,324,839	39,127,651	137,958,066
$ Per Pupil		26,849.1	586	657	112	696	984	335	310	1,457	5,138
% All Funds			4.8	5.4	0.9	5.7	8.0	2.7	2.5	11.9	41.8
LARIMER	**THOMPSON R-2J**										
$ Amount			9,118,173	11,127,260	978,587	8,357,401	13,394,316	4,536,016	4,747,892	5,680,833	57,940,478
$ Per Pupil		15,115.6	603	736	65	553	886	300	314	376	3,833
% All Funds			6.1	7.4	0.7	5.6	8.9	3.0	3.2	3.8	38.7
LARIMER	**PARK (ESTES PARK) R-3**										
$ Amount			365,452	514,165	634,702	643,474	846,422	408,681	321,160	1,093,489	4,827,545
$ Per Pupil		1,088.6	336	472	583	591	778	375	295	1,004	4,435
% All Funds			2.7	3.8	4.7	4.7	6.2	3.0	2.4	8.0	35.4
LAS ANIMAS	**TRINIDAD 1**										
$ Amount			474,479	475,496	299,467	613,881	2,288,719	511,914	596,331	720,836	5,981,123
$ Per Pupil		1,282.7	370	371	233	479	1,784	399	465	562	4,663
% All Funds			4.0	4.0	2.5	5.2	19.4	4.3	5.0	6.1	50.6
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Amount			90,082	49,871	245,364	126,547	461,666	222,838	150,614	165,144	1,512,127
$ Per Pupil		188.3	478	265	1,303	672	2,452	1,183	800	877	8,030
% All Funds			2.0	1.1	5.5	2.8	10.3	5.0	3.4	3.7	33.9
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Amount			71,826	60,774	167,449	95,740	381,689	257,265	192,428	235,869	1,463,040
$ Per Pupil		359.5	200	169	466	266	1,062	716	535	656	4,070
% All Funds			2.2	1.9	5.1	2.9	11.7	7.9	5.9	7.2	44.9
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Amount			0	37,926	190,238	50,977	302,621	65,793	123,872	150,758	922,185
$ Per Pupil		95.0	0	399	2,003	537	3,185	693	1,304	1,587	9,707
% All Funds			0.0	2.0	9.8	2.6	15.6	3.4	6.4	7.8	47.6
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Amount			141,789	56,206	159,974	219,179	170,364	61,911	55,398	318,296	1,183,117
$ Per Pupil		466.3	304	121	343	470	365	133	119	683	2,537
% All Funds			4.0	1.6	4.5	6.1	4.8	1.7	1.6	8.9	33.2
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Amount			0	27,361	180,988	0	103,109	103,681	54,243	32,047	501,429
$ Per Pupil		51.2	0	534	3,535	0	2,014	2,025	1,059	626	9,794
% All Funds			0.0	2.0	13.1	0.0	7.5	7.5	3.9	2.3	36.3
LINCOLN	**GENOA-HUGO C-113**										
$ Amount			37,974	31,050	140,612	121,861	258,847	200,527	100,944	131,971	1,023,785
$ Per Pupil		159.9	237	194	879	762	1,619	1,254	631	825	6,403
% All Funds			1.3	1.1	4.8	4.2	8.8	6.9	3.5	4.5	35.0

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

	COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	LINCOLN	**LIMON RE-4J**										
$	Amount			170,644	69,565	181,732	262,578	448,756	201,902	185,568	262,127	1,782,872
$	Per Pupil		462.7	369	150	393	567	970	436	401	567	3,853
%	All Funds			2.2	0.9	2.3	3.3	5.7	2.6	2.4	3.3	22.7
	LINCOLN	**KARVAL RE-23**										
$	Amount			142,457	134,694	177,349	75,488	115,351	101,885	51,646	21,293	820,163
$	Per Pupil		106.2	1,341	1,268	1,670	711	1,086	959	486	200	7,723
%	All Funds			9.0	8.5	11.2	4.8	7.3	6.4	3.3	1.3	51.9
	LOGAN	**VALLEY RE-1**										
$	Amount			1,012,003	783,508	640,956	1,156,456	2,569,796	748,945	780,321	334,029	8,026,015
$	Per Pupil		2,226.4	455	352	288	519	1,154	336	350	150	3,605
%	All Funds			4.5	3.5	2.8	5.1	11.4	3.3	3.5	1.5	35.5
	LOGAN	**FRENCHMAN RE-3**										
$	Amount			30,805	31,663	156,297	117,623	260,264	137,482	92,776	261,388	1,088,299
$	Per Pupil		190.2	162	166	822	618	1,368	723	488	1,374	5,722
%	All Funds			1.1	1.2	5.7	4.3	9.5	5.0	3.4	9.5	39.5
	LOGAN	**BUFFALO RE-4**										
$	Amount			66,577	57,068	214,231	305,145	331,146	156,308	144,001	62,321	1,336,796
$	Per Pupil		314.2	212	182	682	971	1,054	497	458	198	4,255
%	All Funds			1.9	1.7	6.3	8.9	9.7	4.6	4.2	1.8	39.0
	LOGAN	**PLATEAU RE-5**										
$	Amount			61,462	53,103	182,511	87,988	302,481	336,671	138,648	258,128	1,420,992
$	Per Pupil		182.1	338	292	1,002	483	1,661	1,849	761	1,418	7,803
%	All Funds			1.8	1.5	5.3	2.6	8.8	9.8	4.0	7.5	41.3
	MESA	**DE BEQUE 49JT**										
$	Amount			85,611	92,322	162,921	70,833	312,815	94,626	78,958	113,645	1,011,731
$	Per Pupil		132.5	646	697	1,230	535	2,361	714	596	858	7,636
%	All Funds			3.6	3.9	6.9	3.0	13.3	4.0	3.3	4.8	42.9
	MESA	**PLATEAU VALLEY 50**										
$	Amount			62,851	60,673	153,269	533,289	348,015	158,617	127,428	195,873	1,640,014
$	Per Pupil		449.7	140	135	341	1,186	774	353	283	436	3,647
%	All Funds			1.3	1.2	3.2	11.0	7.2	3.3	2.6	4.0	33.7
	MESA	**MESA COUNTY VALLEY 51**										
$	Amount			11,292,546	8,652,987	1,910,672	13,359,531	14,686,921	5,573,325	5,818,716	25,206,842	86,501,540
$	Per Pupil		20,894.2	540	414	91	639	703	267	278	1,206	4,140
%	All Funds			5.3	4.1	0.9	6.3	6.9	2.6	2.7	11.9	40.7
	MINERAL	**CREEDE CONSOLIDATED 1**										
$	Amount			31,313	36,436	127,790	59,166	166,672	46,291	94,436	167,067	729,170
$	Per Pupil		85.3	367	427	1,498	694	1,954	543	1,107	1,959	8,548
%	All Funds			1.1	1.3	4.4	2.0	5.7	1.6	3.3	5.8	25.1
	MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$	Amount			1,072,733	1,157,052	435,342	1,357,401	2,618,600	710,556	753,144	2,764,839	10,869,667
$	Per Pupil		2,168.4	495	534	201	626	1,208	328	347	1,275	5,013
%	All Funds			2.9	3.2	1.2	3.7	7.2	2.0	2.1	7.6	29.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Amount			1,592,174	1,525,141	754,587	1,874,434	2,041,128	1,046,414	1,038,143	3,346,293	13,218,314
$ Per Pupil		2,735.5	582	558	276	685	746	383	380	1,223	4,832
% All Funds			4.6	4.4	2.2	5.4	5.9	3.0	3.0	9.6	38.0
MONTEZUMA	**DOLORES RE-4A**										
$ Amount			201,703	146,636	297,776	426,767	666,124	272,842	250,509	357,406	2,619,762
$ Per Pupil		712.0	283	206	418	599	936	383	352	502	3,679
% All Funds			2.3	1.7	3.4	4.8	7.5	3.1	2.8	4.0	29.7
MONTEZUMA	**MANCOS RE-6**										
$ Amount			169,884	167,998	184,582	336,740	547,429	185,528	181,950	277,110	2,051,220
$ Per Pupil		383.8	443	438	481	877	1,426	483	474	722	5,345
% All Funds			4.0	4.0	4.4	8.0	12.9	4.4	4.3	6.5	48.5
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Amount			2,834,609	3,335,983	728,093	2,841,203	5,125,500	1,852,990	1,919,755	6,730,065	25,368,198
$ Per Pupil		5,946.6	477	561	122	478	862	312	323	1,132	4,266
% All Funds			4.8	5.7	1.2	4.8	8.7	3.2	3.3	11.5	43.3
MONTROSE	**WEST END RE-2**										
$ Amount			154,405	161,838	194,476	300,865	440,027	228,275	123,365	255,257	1,858,508
$ Per Pupil		287.8	537	562	676	1,045	1,529	793	429	887	6,458
% All Funds			3.0	3.1	3.7	5.8	8.4	4.4	2.4	4.9	35.6
MORGAN	**BRUSH RE-2(J)**										
$ Amount			359,357	157,901	905,554	894,865	1,851,667	590,387	739,215	804,816	6,303,761
$ Per Pupil		1,477.9	243	107	613	605	1,253	399	500	545	4,265
% All Funds			2.4	1.1	6.1	6.1	12.6	4.0	5.0	5.5	42.8
MORGAN	**FORT MORGAN RE-3**										
$ Amount			1,365,104	1,271,561	289,521	1,957,041	3,248,291	898,822	1,393,517	2,486,964	12,910,821
$ Per Pupil		2,980.8	458	427	97	657	1,090	302	467	834	4,331
% All Funds			4.2	3.9	0.9	6.1	10.0	2.8	4.3	7.7	39.9
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Amount			64,484	32,254	113,839	142,851	309,911	196,382	113,111	68,359	1,041,192
$ Per Pupil		199.0	324	162	572	718	1,557	987	568	344	5,232
% All Funds			1.9	1.0	3.4	4.3	9.2	5.8	3.4	2.0	31.0
MORGAN	**WIGGINS RE-50(J)**										
$ Amount			166,453	79,648	222,189	247,200	580,566	232,156	204,799	209,135	1,942,145
$ Per Pupil		501.4	332	159	443	493	1,158	463	408	417	3,873
% All Funds			3.1	1.5	4.2	4.7	11.0	4.4	3.9	3.9	36.7
OTERO	**EAST OTERO R-1**										
$ Amount			790,027	362,075	396,021	646,328	1,419,580	326,902	964,253	502,042	5,407,228
$ Per Pupil		1,314.7	601	275	301	492	1,080	249	733	382	4,113
% All Funds			5.7	2.6	2.8	4.6	10.2	2.3	6.9	3.6	38.8
OTERO	**ROCKY FORD R-2**										
$ Amount			269,436	483,652	226,335	504,714	1,168,269	218,204	508,168	261,771	3,640,548
$ Per Pupil		807.6	334	599	280	625	1,447	270	629	324	4,508
% All Funds			3.3	6.0	2.8	6.3	14.5	2.7	6.3	3.3	45.2

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	**MANZANOLA 3J**										
$ Amount			74,786	264,311	147,110	184,529	259,928	51,352	116,562	84,136	1,182,715
$ Per Pupil		151.3	494	1,747	972	1,220	1,718	339	770	556	7,817
% All Funds			3.3	11.5	6.4	8.0	11.3	2.2	5.1	3.7	51.6
OTERO	**FOWLER R-4J**										
$ Amount			100,720	42,041	153,699	202,251	408,641	176,612	181,416	153,337	1,418,716
$ Per Pupil		409.3	246	103	376	494	998	431	443	375	3,466
% All Funds			2.4	1.0	3.7	4.9	9.9	4.3	4.4	3.7	34.4
OTERO	**CHERAW 31**										
$ Amount			70,550	34,534	256,617	113,105	323,069	105,816	96,841	65,333	1,065,865
$ Per Pupil		212.8	332	162	1,206	532	1,518	497	455	307	5,009
% All Funds			2.7	1.3	9.7	4.3	12.2	4.0	3.7	2.5	40.2
OTERO	**SWINK 33**										
$ Amount			134,397	84,044	179,095	120,639	524,527	168,677	183,797	115,275	1,510,451
$ Per Pupil		349.1	385	241	513	346	1,503	483	526	330	4,327
% All Funds			3.5	2.2	4.7	3.1	13.7	4.4	4.8	3.0	39.4
OURAY	**OURAY R-1**										
$ Amount			72,926	189,195	132,951	186,578	289,240	77,042	65,726	24,534	1,038,190
$ Per Pupil		189.0	386	1,001	703	987	1,530	408	348	130	5,493
% All Funds			2.4	6.2	4.3	6.1	9.4	2.5	2.1	0.8	33.9
OURAY	**RIDGWAY R-2**										
$ Amount			131,026	153,328	281,407	353,329	467,461	233,908	194,377	375,603	2,190,438
$ Per Pupil		324.7	404	472	867	1,088	1,440	720	599	1,157	6,746
% All Funds			2.4	2.8	5.1	6.4	8.4	4.2	3.5	6.8	39.4
PARK	**PLATTE CANYON 1**										
$ Amount			380,033	589,583	220,046	696,009	1,089,474	773,403	294,683	578,690	4,621,920
$ Per Pupil		1,034.0	368	570	213	673	1,054	748	285	560	4,470
% All Funds			3.6	5.5	2.1	6.5	10.2	7.2	2.8	5.4	43.2
PARK	**PARK COUNTY RE-2**										
$ Amount			165,680	48,536	339,446	490,918	874,432	211,050	362,879	256,286	2,749,226
$ Per Pupil		529.8	313	92	641	927	1,650	398	685	484	5,189
% All Funds			1.9	0.6	3.9	5.6	10.0	2.4	4.1	2.9	31.4
PHILLIPS	**HOLYOKE RE-1J**										
$ Amount			107,953	68,443	261,946	246,274	613,278	255,260	212,551	258,526	2,024,231
$ Per Pupil		581.2	186	118	451	424	1,055	439	366	445	3,483
% All Funds			1.6	1.0	3.9	3.6	9.1	3.8	3.1	3.8	29.9
PHILLIPS	**HAXTUN RE-2J**										
$ Amount			13,961	54,253	137,702	263,053	316,259	147,880	136,435	114,499	1,184,041
$ Per Pupil		293.7	48	185	469	896	1,077	504	465	390	4,031
% All Funds			0.3	1.0	2.7	5.1	6.1	2.9	2.6	2.2	22.8
PITKIN	**ASPEN 1**										
$ Amount			660,564	373,619	1,032,755	1,256,421	2,359,340	890,101	302,510	1,466,293	8,341,604
$ Per Pupil		1,646.5	401	227	627	763	1,433	541	184	891	5,066
% All Funds			1.8	1.0	2.8	3.4	6.3	2.4	0.8	3.9	22.3

	COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	PROWERS	**GRANADA RE-1**										
$	Amount			39,588	62,009	186,674	105,288	317,037	94,459	169,085	86,575	1,060,715
$	Per Pupil		214.3	185	289	871	491	1,479	441	789	404	4,950
%	All Funds			1.5	2.3	7.0	4.0	11.9	3.5	6.3	3.2	39.8
	PROWERS	**LAMAR RE-2**										
$	Amount			363,592	249,340	354,760	792,541	1,246,843	304,103	553,605	380,731	4,245,515
$	Per Pupil		1,566.5	232	159	226	506	796	194	353	243	2,710
%	All Funds			2.1	1.4	2.0	4.5	7.1	1.7	3.1	2.2	24.1
	PROWERS	**HOLLY RE-3**										
$	Amount			94,841	32,598	147,907	199,552	341,001	157,870	158,165	73,652	1,205,585
$	Per Pupil		274.8	345	119	538	726	1,241	574	576	268	4,387
%	All Funds			1.8	0.6	2.8	3.8	6.5	3.0	3.0	1.4	23.1
	PROWERS	**WILEY RE-13 JT**										
$	Amount			52,641	66,651	121,407	124,904	291,681	80,695	131,912	108,047	977,938
$	Per Pupil		217.6	242	306	558	574	1,340	371	606	497	4,494
%	All Funds			2.0	2.5	4.5	4.7	10.9	3.0	4.9	4.0	36.5
	PUEBLO	**PUEBLO CITY 60**										
$	Amount			6,352,647	9,557,921	1,361,748	7,758,721	18,182,925	2,604,984	8,064,395	13,786,898	67,670,240
$	Per Pupil		16,902.3	376	565	81	459	1,076	154	477	816	4,004
%	All Funds			4.0	6.0	0.9	4.9	11.4	1.6	5.1	8.7	42.5
	PUEBLO	**PUEBLO COUNTY RURAL 70**										
$	Amount			3,466,841	3,227,852	614,848	5,384,832	7,603,070	3,159,104	3,235,963	3,243,891	29,936,402
$	Per Pupil		8,819.9	393	366	70	611	862	358	367	368	3,394
%	All Funds			2.9	2.7	0.5	4.5	6.3	2.6	2.7	2.7	25.0
	RIO BLANCO	**MEEKER RE1**										
$	Amount			99,997	133,466	258,767	493,615	775,749	303,926	285,399	219,444	2,570,362
$	Per Pupil		649.0	154	206	399	761	1,195	468	440	338	3,960
%	All Funds			0.5	0.7	1.3	2.6	4.0	1.6	1.5	1.1	13.4
	RIO BLANCO	**RANGELY RE-4**										
$	Amount			122,841	145,737	318,540	337,089	710,596	330,264	136,223	685,299	2,786,589
$	Per Pupil		485.3	253	300	656	695	1,464	681	281	1,412	5,742
%	All Funds			1.5	1.8	3.8	4.1	8.6	4.0	1.6	8.3	33.7
	RIO GRANDE	**DEL NORTE C-7**										
$	Amount			184,802	530,795	268,407	328,970	750,880	189,526	283,274	242,650	2,779,305
$	Per Pupil		525.9	351	1,009	510	626	1,428	360	539	461	5,285
%	All Funds			3.1	8.9	4.5	5.5	12.7	3.2	4.8	4.1	46.8
	RIO GRANDE	**MONTE VISTA C-8**										
$	Amount			357,842	512,407	183,521	793,430	938,935	254,884	530,277	636,156	4,207,452
$	Per Pupil		1,094.3	327	468	168	725	858	233	485	581	3,845
%	All Funds			3.4	4.9	1.8	7.6	9.0	2.4	5.1	6.1	40.2
	RIO GRANDE	**SARGENT RE-33J**										
$	Amount			206,711	138,445	235,905	218,610	574,424	165,199	204,444	292,281	2,036,019
$	Per Pupil		461.2	448	300	512	474	1,245	358	443	634	4,415
%	All Funds			4.4	3.0	5.0	4.7	12.3	3.5	4.4	6.3	43.6

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ROUTT	HAYDEN RE-1										
$ Amount			233,091	361,400	199,958	392,988	654,937	198,118	144,279	148,869	2,333,640
$ Per Pupil		372.7	625	970	537	1,054	1,757	532	387	399	6,261
% All Funds			4.0	6.2	3.4	6.7	11.2	3.4	2.5	2.6	40.0
ROUTT	STEAMBOAT SPRINGS RE-2										
$ Amount			1,634,176	1,324,381	639,336	1,352,153	2,035,299	1,018,564	673,068	4,695,499	13,372,475
$ Per Pupil		2,342.9	698	565	273	577	869	435	287	2,004	5,708
% All Funds			3.4	2.8	1.3	2.8	4.3	2.1	1.4	9.8	28.0
ROUTT	SOUTH ROUTT RE 3										
$ Amount			152,037	224,857	376,669	188,888	575,695	292,505	208,784	202,196	2,221,632
$ Per Pupil		377.4	403	596	998	500	1,525	775	553	536	5,887
% All Funds			2.4	3.5	5.8	2.9	8.9	4.5	3.2	3.1	34.4
SAGUACHE	MOUNTAIN VALLEY RE 1										
$ Amount			100,870	68,227	129,770	138,094	226,466	121,088	137,627	140,237	1,062,378
$ Per Pupil		123.9	814	551	1,047	1,115	1,828	977	1,111	1,132	8,574
% All Funds			4.3	2.9	5.5	5.9	9.6	5.1	5.8	5.9	45.0
SAGUACHE	MOFFAT 2										
$ Amount			110,989	51,351	177,018	318,107	336,101	119,314	111,895	274,547	1,499,321
$ Per Pupil		193.6	573	265	914	1,643	1,736	616	578	1,418	7,744
% All Funds			2.7	1.3	4.4	7.8	8.3	2.9	2.8	6.8	36.9
SAGUACHE	CENTER 26 JT										
$ Amount			285,420	662,383	364,660	564,668	646,849	253,062	369,529	271,058	3,417,628
$ Per Pupil		624.8	457	1,060	584	904	1,035	405	591	434	5,470
% All Funds			3.6	8.3	4.6	7.1	8.1	3.2	4.6	3.4	43.0
SAN JUAN	SILVERTON 1										
$ Amount			4,357	10,480	180,779	33,838	151,399	12,648	50,963	83,850	528,314
$ Per Pupil		65.8	66	159	2,747	514	2,301	192	775	1,274	8,029
% All Funds			0.3	0.7	11.5	2.2	9.7	0.8	3.3	5.4	33.7
SAN MIGUEL	TELLURIDE R-1										
$ Amount			373,230	539,117	299,284	590,150	788,939	250,021	270,283	492,732	3,603,757
$ Per Pupil		803.5	465	671	372	734	982	311	336	613	4,485
% All Funds			3.4	5.0	2.7	5.4	7.2	2.3	2.5	4.5	33.1
SAN MIGUEL	NORWOOD R-2J										
$ Amount			101,684	116,491	214,015	124,358	400,618	156,537	154,097	219,156	1,486,957
$ Per Pupil		255.8	398	455	837	486	1,566	612	602	857	5,813
% All Funds			2.6	3.0	5.5	3.2	10.3	4.0	4.0	5.6	38.2
SEDGWICK	JULESBURG RE-1										
$ Amount			361,912	85,287	88,863	889,713	206,654	52,236	118,996	125,624	1,929,286
$ Per Pupil		910.4	398	94	98	977	227	57	131	138	2,119
% All Funds			5.9	1.4	1.4	14.4	3.4	0.8	1.9	2.0	31.3
SEDGWICK	PLATTE VALLEY RE-3										
$ Amount			14,367	45,272	315,497	154,252	223,161	109,062	74,004	8,755	944,370
$ Per Pupil		121.3	118	373	2,601	1,272	1,840	899	610	72	7,785
% All Funds			0.1	0.3	2.3	1.1	1.6	0.8	0.5	0.1	6.8

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SUMMIT	**SUMMIT RE-1**										
$ Amount			1,423,143	2,796,033	452,246	1,848,545	3,759,907	1,433,727	1,207,215	5,402,510	18,323,325
$ Per Pupil		3,049.0	467	917	148	606	1,233	470	396	1,772	6,010
% All Funds			3.1	6.0	1.0	4.0	8.1	3.1	2.6	11.6	39.4
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Amount			113,278	140,464	182,708	298,395	597,102	263,953	180,838	244,794	2,021,532
$ Per Pupil		369.3	307	380	495	808	1,617	715	490	663	5,474
% All Funds			1.7	2.2	2.8	4.6	9.2	4.1	2.8	3.8	31.1
TELLER	**WOODLAND PARK RE-2**										
$ Amount			1,082,307	1,115,132	605,988	1,174,315	1,749,661	1,144,826	793,045	965,417	8,630,691
$ Per Pupil		2,539.0	426	439	239	463	689	451	312	380	3,399
% All Funds			4.6	4.8	2.6	5.0	7.5	4.9	3.4	4.1	36.9
WASHINGTON	**AKRON R-1**										
$ Amount			54,217	95,318	187,963	206,723	356,145	212,822	152,958	156,063	1,422,209
$ Per Pupil		350.7	155	272	536	589	1,016	607	436	445	4,055
% All Funds			0.9	1.6	3.1	3.5	5.9	3.6	2.6	2.6	23.7
WASHINGTON	**ARICKAREE R-2**										
$ Amount			42,813	26,990	213,557	71,508	239,242	243,957	111,596	90,318	1,039,981
$ Per Pupil		109.6	391	246	1,949	652	2,183	2,226	1,018	824	9,489
% All Funds			2.1	1.3	10.3	3.5	11.6	11.8	5.4	4.4	50.4
WASHINGTON	**OTIS R-3**										
$ Amount			108,595	45,423	148,417	75,280	259,308	100,955	91,673	322,930	1,152,580
$ Per Pupil		192.8	563	236	770	390	1,345	524	475	1,675	5,978
% All Funds			0.7	0.3	1.0	0.5	1.8	0.7	0.6	2.2	7.9
WASHINGTON	**LONE STAR 101**										
$ Amount			1,740	0	126,082	88,300	573,040	83,193	50,814	116,226	1,039,395
$ Per Pupil		116.8	15	0	1,079	756	4,906	712	435	995	8,899
% All Funds			0.1	0.0	6.0	4.2	27.0	3.9	2.4	5.5	49.1
WASHINGTON	**WOODLIN R-104**										
$ Amount			30,872	44,588	49,351	85,472	386,365	130,921	105,081	142,969	975,619
$ Per Pupil		88.9	347	502	555	961	4,346	1,473	1,182	1,608	10,974
% All Funds			1.8	2.7	3.0	5.1	23.1	7.8	6.3	8.6	58.4
WELD	**WELD RE-1**										
$ Amount			1,354,684	829,765	598,990	946,728	1,683,307	736,217	737,851	912,190	7,799,731
$ Per Pupil		1,801.4	752	461	333	526	934	409	410	506	4,330
% All Funds			6.9	4.2	3.0	4.8	8.5	3.7	3.7	4.6	39.5
WELD	**EATON RE-2**										
$ Amount			402,617	395,303	346,657	971,920	1,325,563	532,524	712,199	714,431	5,401,213
$ Per Pupil		1,823.0	221	217	190	533	727	292	391	392	2,963
% All Funds			2.5	2.5	2.2	6.1	8.4	3.4	4.5	4.5	34.1
WELD	**KEENESBURG RE-3(J)**										
$ Amount			890,068	886,445	394,443	1,459,143	2,748,286	963,106	1,041,312	1,120,933	9,503,736
$ Per Pupil		2,169.9	410	409	182	672	1,267	444	480	517	4,380
% All Funds			3.8	3.8	1.7	6.3	11.8	4.1	4.5	4.8	40.9

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	WINDSOR RE-4										
$ Amount			2,205,614	1,352,322	617,642	2,556,600	4,674,659	1,075,952	1,288,067	2,330,539	16,101,395
$ Per Pupil		4,568.8	483	296	135	560	1,023	235	282	510	3,524
% All Funds			4.8	2.9	1.3	5.6	10.2	2.3	2.8	5.1	35.0
WELD	JOHNSTOWN-MILIKEN RE-5J										
$ Amount			524,652	359,362	445,680	1,165,266	2,929,853	916,721	1,305,378	1,280,280	8,927,193
$ Per Pupil		3,322.4	158	108	134	351	882	276	393	385	2,687
% All Funds			1.5	1.0	1.3	3.3	8.4	2.6	3.7	3.7	25.5
WELD	GREELEY 6										
$ Amount			8,871,165	11,332,653	1,718,191	11,264,825	15,474,175	4,854,878	8,331,719	10,746,786	72,594,393
$ Per Pupil		19,863.9	447	571	86	567	779	244	419	541	3,655
% All Funds			4.6	5.9	0.9	5.9	8.1	2.5	4.3	5.6	37.9
WELD	PLATTE VALLEY RE-7										
$ Amount			317,270	265,829	357,745	807,107	1,694,290	708,617	512,750	991,587	5,655,195
$ Per Pupil		1,097.4	289	242	326	735	1,544	646	467	904	5,153
% All Funds			2.2	1.8	2.5	5.6	11.8	4.9	3.6	6.9	39.2
WELD	WELD COUNTY S/D RE-8										
$ Amount			905,674	2,816,067	430,272	1,642,916	2,804,160	1,026,535	1,303,909	1,570,547	12,500,079
$ Per Pupil		2,246.6	403	1,253	192	731	1,248	457	580	699	5,564
% All Funds			2.3	7.2	1.1	4.2	7.2	2.6	3.4	4.0	32.1
WELD	AULT-HIGHLAND RE-9										
$ Amount			235,483	296,334	229,711	520,893	841,651	509,189	368,580	284,623	3,286,465
$ Per Pupil		797.7	295	371	288	653	1,055	638	462	357	4,120
% All Funds			2.8	3.5	2.7	6.1	9.9	6.0	4.3	3.3	38.6
WELD	BRIGGSDALE RE-10										
$ Amount			29,136	26,570	415,867	0	418,720	132,967	89,798	18,110	1,131,167
$ Per Pupil		152.5	191	174	2,727	0	2,746	872	589	119	7,417
% All Funds			1.0	0.9	13.9	0.0	14.0	4.5	3.0	0.6	37.9
WELD	PRAIRIE RE-11										
$ Amount			73,969	33,338	116,346	86,690	205,963	171,229	127,856	181,264	996,655
$ Per Pupil		184.6	401	181	630	470	1,116	928	693	982	5,399
% All Funds			1.5	0.7	2.4	1.8	4.2	3.5	2.6	3.7	20.4
WELD	PAWNEE RE-12										
$ Amount			31,223	30,263	241,732	0	474,521	85,946	75,187	32,347	971,220
$ Per Pupil		83.6	373	362	2,892	0	5,676	1,028	899	387	11,617
% All Funds			1.4	1.4	10.8	0.0	21.2	3.8	3.4	1.4	43.4
YUMA	YUMA 1										
$ Amount			117,069	160,883	333,962	791,820	1,076,455	364,754	363,102	396,263	3,604,309
$ Per Pupil		772.2	152	208	432	1,025	1,394	472	470	513	4,668
% All Funds			1.2	1.7	3.4	8.2	11.1	3.8	3.7	4.1	37.2
YUMA	WRAY RD-2										
$ Amount			144,001	101,434	539,840	369,108	607,308	480,667	401,120	810,379	3,453,857
$ Per Pupil		675.5	213	150	799	546	899	712	594	1,200	5,113
% All Funds			1.8	1.2	6.6	4.5	7.4	5.8	4.9	9.8	42.0

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
YUMA	IDALIA RJ-3										
$ Amount			15,940	53,176	176,228	34,507	419,274	211,794	140,254	105,669	1,156,842
$ Per Pupil		155.4	103	342	1,134	222	2,698	1,363	903	680	7,444
% All Funds			0.4	1.2	4.0	0.8	9.4	4.7	3.1	2.4	25.9
YUMA	LIBERTY J-4										
$ Amount			25,592	32,404	81,917	104,510	172,377	95,316	64,584	83,780	660,479
$ Per Pupil		73.3	349	442	1,118	1,426	2,352	1,300	881	1,143	9,011
% All Funds			1.6	2.0	5.2	6.6	10.9	6.0	4.1	5.3	41.7
	CHARTER SCHOOL INSTITUTE										
$ Amount			2,203,526	2,036,531	4,395,115	10,164,362	10,073,707	1,311,570	5,174,656	5,121,271	40,480,737
$ Per Pupil		10,027.2	220	203	438	1,014	1,005	131	516	511	4,037
% All Funds			2.5	2.3	5.0	11.5	11.4	1.5	5.8	5.8	45.6
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Amount			36,658	32,782	54,940	1,162,718	42,256	0	0	515,844	1,845,197
$											
% All Funds			2.0	1.8	3.0	63.0	2.3	0.0	0.0	28.0	100.0
	CHARTER CHOICE COLLABORATIVE										
$ Amount			0	0	0	0	0	0	1,969,165	138,498	2,107,663
$											
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	24.5	1.7	26.2
	JAMES IRWIN CHARTER COLLABORATIVE										
$ Amount			0	0	443,629	0	0	0	0	0	443,629
$											
% All Funds			0.0	0.0	4.3	0.0	0.0	0.0	0.0	0.0	4.3
	EAST CENTRAL BOCES										
$ Amount			1,030,165	1,267,127	335,621	97,063	82,253	250	0	488,612	3,301,091
% All Funds			12.8	15.7	4.2	1.2	1.0	0.0	0.0	6.1	41.0
	MOUNTAIN BOCES										
$ Amount			2,877,989	820,747	193,867	173,593	75,637	206,912	0	763,645	5,112,389
% All Funds			27.6	7.9	1.9	1.7	0.7	2.0	0.0	7.3	49.0
	CENTENNIAL BOCES										
$ Amount			3,117,859	2,221,662	442,711	71,689	302,061	0	0	1,608,020	7,764,003
% All Funds			28.8	20.5	4.1	0.7	2.8	0.0	0.0	14.9	71.8
	NORTHEAST BOCES										
$ Amount			1,205,452	1,222,472	117,821	111,816	59,331	11,128	0	695,183	3,423,202
% All Funds			21.0	21.3	2.1	2.0	1.0	0.2	0.0	12.1	59.7
	PIKES PEAK BOCES										
$ Amount			1,752,587	771,813	1,175	267,519	328,495	9,884	0	1,220,180	4,351,653
% All Funds			14.2	6.2	0.0	2.2	2.7	0.1	0.0	9.9	35.1

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	SAN JUAN BOCES										
$ Amount			2,483,094	1,098,934	38,191	0	78,945	0	0	648,574	4,347,737
% All Funds			31.3	13.8	0.5	0.0	1.0	0.0	0.0	8.2	54.8
	SAN LUIS VALLEY BOCES										
$ Amount			1,279,479	953,525	0	80,301	65,782	0	0	794,559	3,173,647
% All Funds			24.5	18.2	0.0	1.5	1.3	0.0	0.0	15.2	60.7
	SOUTH CENTRAL BOCES										
$ Amount			1,147,408	1,043,814	222,179	3,600	68,309	0	0	502,637	2,987,947
% All Funds			27.9	25.4	5.4	0.1	1.7	0.0	0.0	12.2	72.6
	SOUTHEASTERN BOCES										
$ Amount			417,365	130,057	249,012	204,312	99,167	0	0	369,297	1,469,211
% All Funds			18.5	5.8	11.1	9.1	4.4	0.0	0.0	16.4	65.3
	NORTHWEST BOCES										
$ Amount			1,570,527	347,372	169,462	89,137	0	0	0	356,326	2,532,823
% All Funds			39.1	8.6	4.2	2.2	0.0	0.0	0.0	8.9	63.0
	ADAMS COUNTY BOCES										
$ Amount			0	0	729,814	0	0	0	0	0	729,814
% All Funds			0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES										
$ Amount			167,483	122,886	93,869	0	0	0	0	194,932	579,170
% All Funds			7.8	5.8	4.4	0.0	0.0	0.0	0.0	9.1	27.1
	EXPEDITIONARY BOCES										
$ Amount			0	57,393	0	308,527	81,055	0	0	102,461	549,436
% All Funds			0.0	1.7	0.0	9.2	2.4	0.0	0.0	3.0	16.3
	GRAND VALLEY BOCES										
$ Amount			370,414	14,605	227,380	107,854	491,734	0	0	294,318	1,506,304
% All Funds			13.4	0.5	8.3	3.9	17.8	0.0	0.0	10.7	54.7
	MT EVANS BOCES										
$ Amount			0	284,090	6,918	36,872	0	0	0	18,710	346,590
% All Funds			0.0	27.5	0.7	3.6	0.0	0.0	0.0	1.8	33.6
	UNCOMPAHGRE BOCES										
$ Amount			296,271	105,560	8,977	0	0	0	0	166,377	577,185
% All Funds			28.3	10.1	0.9	0.0	0.0	0.0	0.0	15.9	55.1

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2013-2014**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	SANTA FE TRAIL BOCES										
$ Amount			719,231	394,067	123,264	0	111,798	0	0	66,443	1,414,803
% All Funds			30.3	16.6	5.2	0.0	4.7	0.0	0.0	2.8	59.5
	FRONT RANGE BOCES										
$ Amount			0	0	0	0	0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES										
$ Amount			245,030	169,281	4,030	0	0	0	0	31,519	449,860
% All Funds			14.5	10.0	0.2	0.0	0.0	0.0	0.0	1.9	26.6
	COLORADO DIGITAL BOCES										
$ Amount			6,033	0	667,311	28	52,625	0	0	48,128	774,126
% All Funds			0.3	0.0	32.3	0.0	2.6	0.0	0.0	2.3	37.5
DISTRICT/CSI TOTALS											
$ Amount			369,452,337	461,356,455	118,589,148	561,963,713	761,668,665	270,807,550	290,297,728	747,336,117	3,581,471,712
$ Per Pupil		830,830.7	445	555	143	676	917	326	349	900	4,311
% All Funds			3.7	4.6	1.2	5.6	7.5	2.7	2.9	7.4	35.4
BOCES/COLLABORATIVE TOTALS											
$ Amount			18,723,046	11,058,186	4,130,170	2,715,029	1,939,448	228,174	1,969,165	9,024,261	49,787,478
% All Funds			20.2	11.9	4.5	2.9	2.1	0.2	2.1	9.7	53.7
STATE TOTALS											
$ Amount			388,175,383	472,414,640	122,719,317	564,678,742	763,608,113	271,035,723	292,266,893	756,360,377	3,631,259,190
$ Per Pupil		830,830.7	467	569	148	680	919	326	352	910	4,371
% All Funds			3.8	4.6	1.2	5.5	7.5	2.6	2.9	7.4	35.5

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

TABLE IVB SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total

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TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	**MAPLETON 1**						
$ Amount			42,945,594	26,783,066	885,154	11,705,201	82,319,016
$ Per Pupil		7,940.2	5,409	3,373	111	1,474	10,367
% All Funds			52.2	32.5	1.1	14.2	100.0
ADAMS	**ADAMS 12 FIVE STAR**						
$ Amount			217,185,429	144,947,226	1,341,275	55,244,728	418,718,658
$ Per Pupil		40,283.9	5,391	3,598	33	1,371	10,394
% All Funds			51.9	34.6	0.3	13.2	100.0
ADAMS	**ADAMS COUNTY 14**						
$ Amount			37,707,492	39,236,684	399,636	10,500,196	87,844,008
$ Per Pupil		6,977.6	5,404	5,623	57	1,505	12,589
% All Funds			42.9	44.7	0.5	12.0	100.0
ADAMS	**BRIGHTON 27J**						
$ Amount			72,153,442	56,242,436	299,099	17,922,399	146,617,376
$ Per Pupil		15,878.3	4,544	3,542	19	1,129	9,234
% All Funds			49.2	38.4	0.2	12.2	100.0
ADAMS	**BENNETT 29J**						
$ Amount			4,480,890	3,087,127	0	1,200,133	8,768,150
$ Per Pupil		1,004.5	4,461	3,073	0	1,195	8,729
% All Funds			51.1	35.2	0.0	13.7	100.0
ADAMS	**STRASBURG 31J**						
$ Amount			4,977,207	3,712,892	0	985,903	9,676,002
$ Per Pupil		992.3	5,016	3,742	0	994	9,751
% All Funds			51.4	38.4	0.0	10.2	100.0
ADAMS	**WESTMINSTER 50**						
$ Amount			54,634,302	45,284,293	366,993	16,290,497	116,576,085
$ Per Pupil		9,652.4	5,660	4,692	38	1,688	12,077
% All Funds			46.9	38.8	0.3	14.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ALAMOSA	**ALAMOSA RE-11J**						
$ Amount			10,128,041	7,475,525	0	6,129,923	23,733,489
$ Per Pupil		2,081.8	4,865	3,591	0	2,945	11,400
% All Funds			42.7	31.5	0.0	25.8	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$ Amount			1,741,387	1,645,139	0	300,701	3,687,227
$ Per Pupil		308.5	5,645	5,333	0	975	11,952
% All Funds			47.2	44.6	0.0	8.2	100.0
ARAPAHOE	**ENGLEWOOD 1**						
$ Amount			18,301,714	15,807,805	97,019	31,871,140	66,077,678
$ Per Pupil		2,747.5	6,661	5,754	35	11,600	24,050
% All Funds			27.7	23.9	0.1	48.2	100.0
ARAPAHOE	**SHERIDAN 2**						
$ Amount			9,861,566	9,603,094	71,910	20,569,311	40,105,880
$ Per Pupil		1,468.9	6,714	6,538	49	14,003	27,303
% All Funds			24.6	23.9	0.2	51.3	100.0
ARAPAHOE	**CHERRY CREEK 5**						
$ Amount			344,924,776	169,811,609	712,731	148,610,934	664,060,051
$ Per Pupil		51,197.5	6,737	3,317	14	2,903	12,971
% All Funds			51.9	25.6	0.1	22.4	100.0
ARAPAHOE	**LITTLETON 6**						
$ Amount			89,040,075	58,827,182	5,992	23,311,978	171,185,227
$ Per Pupil		14,857.6	5,993	3,959	0	1,569	11,522
% All Funds			52.0	34.4	0.0	13.6	100.0
ARAPAHOE	**DEER TRAIL 26J**						
$ Amount			1,375,498	961,352	20,839	52,317	2,410,006
$ Per Pupil		158.9	8,656	6,050	131	329	15,167
% All Funds			57.1	39.9	0.9	2.2	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$ Amount			216,138,251	163,054,791	1,443,242	60,077,369	440,713,652
$ Per Pupil		38,176.7	5,662	4,271	38	1,574	11,544
% All Funds			49.0	37.0	0.3	13.6	100.0
ARAPAHOE	**BYERS 32J**						
$ Amount			2,528,452	2,593,184	42,745	1,394,116	6,558,498
$ Per Pupil		578.8	4,368	4,480	74	2,409	11,331
% All Funds			38.6	39.5	0.7	21.3	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$ Amount			7,048,563	5,455,950	0	7,003,666	19,508,180
$ Per Pupil		1,411.5	4,994	3,865	0	4,962	13,821
% All Funds			36.1	28.0	0.0	35.9	100.0
BACA	**WALSH RE-1**						
$ Amount			1,112,443	1,023,892	0	24,776	2,161,111
$ Per Pupil		141.6	7,856	7,231	0	175	15,262
% All Funds			51.5	47.4	0.0	1.1	100.0
BACA	**PRITCHETT RE-3**						
$ Amount			661,170	610,301	0	0	1,271,471
$ Per Pupil		56.6	11,681	10,783	0	0	22,464
% All Funds			52.0	48.0	0.0	0.0	100.0
BACA	**SPRINGFIELD RE-4**						
$ Amount			1,804,912	1,334,607	0	33,284	3,172,803
$ Per Pupil		267.2	6,755	4,995	0	125	11,874
% All Funds			56.9	42.1	0.0	1.0	100.0
BACA	**VILAS RE-5**						
$ Amount			758,445	692,013	0	29,849	1,480,306
$ Per Pupil		127.8	5,935	5,415	0	234	11,583
% All Funds			51.2	46.7	0.0	2.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
BACA	**CAMPO RE-6**						
$ Amount			624,085	451,868	19,909	0	1,095,862
$ Per Pupil		50.0	12,482	9,037	398	0	21,917
% All Funds			56.9	41.2	1.8	0.0	100.0
BENT	**LAS ANIMAS RE-1**						
$ Amount			2,723,260	1,999,992	0	208,808	4,932,060
$ Per Pupil		503.3	5,411	3,974	0	415	9,799
% All Funds			55.2	40.6	0.0	4.2	100.0
BENT	**MCCLAVE RE-2**						
$ Amount			1,711,956	1,222,149	968	253,488	3,188,560
$ Per Pupil		259.7	6,592	4,706	4	976	12,278
% All Funds			53.7	38.3	0.0	7.9	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Amount			145,849,274	134,319,516	1,366,928	54,292,919	335,828,637
$ Per Pupil		28,011.8	5,207	4,795	49	1,938	11,989
% All Funds			43.4	40.0	0.4	16.2	100.0
BOULDER	**BOULDER VALLEY RE 2**						
$ Amount			194,804,924	152,427,216	5,106,485	36,161,510	388,500,135
$ Per Pupil		28,959.2	6,727	5,264	176	1,249	13,415
% All Funds			50.1	39.2	1.3	9.3	100.0
CHAFFEE	**BUENA VISTA R-31**						
$ Amount			6,003,899	4,710,984	0	6,203,879	16,918,762
$ Per Pupil		912.6	6,579	5,162	0	6,798	18,539
% All Funds			35.5	27.8	0.0	36.7	100.0
CHAFFEE	**SALIDA R-32**						
$ Amount			7,260,386	4,896,475	0	14,285,577	26,442,438
$ Per Pupil		1,100.9	6,595	4,448	0	12,976	24,019
% All Funds			27.5	18.5	0.0	54.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
CHEYENNE	**KIT CARSON R-1**						
$ Amount			1,122,956	970,067	0	27,893	2,120,915
$ Per Pupil		110.6	10,153	8,771	0	252	19,176
% All Funds			52.9	45.7	0.0	1.3	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**						
$ Amount			1,532,656	1,187,055	0	727,725	3,447,436
$ Per Pupil		169.9	9,021	6,987	0	4,283	20,291
% All Funds			44.5	34.4	0.0	21.1	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**						
$ Amount			5,242,999	5,293,710	0	2,784,248	13,320,957
$ Per Pupil		878.7	5,967	6,024	0	3,169	15,160
% All Funds			39.4	39.7	0.0	20.9	100.0
CONEJOS	**NORTH CONEJOS RE-1J**						
$ Amount			5,787,384	4,228,244	0	483,490	10,499,117
$ Per Pupil		1,022.8	5,658	4,134	0	473	10,265
% All Funds			55.1	40.3	0.0	4.6	100.0
CONEJOS	**SANFORD 6J**						
$ Amount			2,209,287	1,370,664	0	6,139,053	9,719,005
$ Per Pupil		372.9	5,925	3,676	0	16,463	26,063
% All Funds			22.7	14.1	0.0	63.2	100.0
CONEJOS	**SOUTH CONEJOS RE-10**						
$ Amount			1,600,182	1,469,480	0	5,640,367	8,710,028
$ Per Pupil		228.7	6,997	6,425	0	24,663	38,085
% All Funds			18.4	16.9	0.0	64.8	100.0
COSTILLA	**CENTENNIAL R-1**						
$ Amount			1,340,350	1,286,009	60,645	528,042	3,215,046
$ Per Pupil		212.1	6,319	6,063	286	2,490	15,158
% All Funds			41.7	40.0	1.9	16.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
COSTILLA	**SIERRA GRANDE R-30**						
$ Amount			1,735,630	1,803,641	0	83,073	3,622,344
$ Per Pupil		265.6	6,535	6,791	0	313	13,638
% All Funds			47.9	49.8	0.0	2.3	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Amount			2,424,240	2,267,720	0	113,701	4,805,661
$ Per Pupil		470.1	5,157	4,824	0	242	10,223
% All Funds			50.4	47.2	0.0	2.4	100.0
CUSTER	**CONSOLIDATED C-1**						
$ Amount			2,220,928	1,692,713	0	442,872	4,356,513
$ Per Pupil		406.6	5,462	4,163	0	1,089	10,714
% All Funds			51.0	38.9	0.0	10.2	100.0
DELTA	**DELTA COUNTY 50(J)**						
$ Amount			27,201,617	14,255,672	0	4,277,488	45,734,778
$ Per Pupil		4,958.0	5,486	2,875	0	863	9,224
% All Funds			59.5	31.2	0.0	9.4	100.0
DENVER	**DENVER COUNTY 1**						
$ Amount			518,353,077	448,201,486	25,207,007	381,007,995	1,372,769,565
$ Per Pupil		80,526.1	6,437	5,566	313	4,731	17,048
% All Funds			37.8	32.6	1.8	27.8	100.0
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Amount			1,851,242	1,546,279	0	385,954	3,783,475
$ Per Pupil		268.1	6,905	5,768	0	1,440	14,112
% All Funds			48.9	40.9	0.0	10.2	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Amount			334,130,087	243,819,885	483,343	121,581,512	700,014,827
$ Per Pupil		62,610.2	5,337	3,894	8	1,942	11,181
% All Funds			47.7	34.8	0.1	17.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EAGLE	**EAGLE COUNTY RE 50**						
$ Amount			37,604,413	31,505,986	245,391	18,996,121	88,351,912
$ Per Pupil		6,182.4	6,082	5,096	40	3,073	14,291
% All Funds			42.6	35.7	0.3	21.5	100.0
ELBERT	**ELIZABETH C-1**						
$ Amount			10,776,925	10,573,229	209,950	2,864,533	24,424,638
$ Per Pupil		2,492.4	4,324	4,242	84	1,149	9,800
% All Funds			44.1	43.3	0.9	11.7	100.0
ELBERT	**KIOWA C-2**						
$ Amount			1,950,490	1,664,114	0	347,240	3,961,844
$ Per Pupil		339.8	5,740	4,897	0	1,022	11,659
% All Funds			49.2	42.0	0.0	8.8	100.0
ELBERT	**BIG SANDY 100J**						
$ Amount			2,158,471	1,460,995	2,296	7,610,782	11,232,544
$ Per Pupil		297.9	7,246	4,904	8	25,548	37,706
% All Funds			19.2	13.0	0.0	67.8	100.0
ELBERT	**ELBERT 200**						
$ Amount			1,290,178	1,061,684	0	16,373,586	18,725,448
$ Per Pupil		200.4	6,438	5,298	0	81,705	93,440
% All Funds			6.9	5.7	0.0	87.4	100.0
ELBERT	**AGATE 300**						
$ Amount			301,778	467,402	0	30,112	799,292
$ Per Pupil		50.0	6,036	9,348	0	602	15,986
% All Funds			37.8	58.5	0.0	3.8	100.0
EL PASO	**CALHAN RJ-1**						
$ Amount			2,253,318	2,281,274	0	1,391,237	5,925,829
$ Per Pupil		495.9	4,544	4,600	0	2,805	11,950
% All Funds			38.0	38.5	0.0	23.5	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	**HARRISON 2**						
$ Amount			54,026,007	54,306,787	126,801	15,671,520	124,131,115
$ Per Pupil		10,850.9	4,979	5,005	12	1,444	11,440
% All Funds			43.5	43.7	0.1	12.6	100.0
EL PASO	**WIDEFIELD 3**						
$ Amount			40,938,106	32,825,655	1,316,545	7,264,380	82,344,687
$ Per Pupil		8,696.9	4,707	3,774	151	835	9,468
% All Funds			49.7	39.9	1.6	8.8	100.0
EL PASO	**FOUNTAIN 8**						
$ Amount			42,365,384	30,645,396	190,520	7,874,640	81,075,940
$ Per Pupil		7,569.1	5,597	4,049	25	1,040	10,711
% All Funds			52.3	37.8	0.2	9.7	100.0
EL PASO	**COLORADO SPRINGS 11**						
$ Amount			150,186,419	135,511,754	958,379	26,028,433	312,684,986
$ Per Pupil		27,840.6	5,395	4,867	34	935	11,231
% All Funds			48.0	43.3	0.3	8.3	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Amount			25,736,896	17,894,759	108,267	5,185,557	48,925,480
$ Per Pupil		4,840.7	5,317	3,697	22	1,071	10,107
% All Funds			52.6	36.6	0.2	10.6	100.0
EL PASO	**MANITOU SPRINGS 14**						
$ Amount			7,775,135	6,372,804	1,649	919,512	15,069,099
$ Per Pupil		1,422.3	5,467	4,481	1	646	10,595
% All Funds			51.6	42.3	0.0	6.1	100.0
EL PASO	**ACADEMY 20**						
$ Amount			126,117,407	82,417,018	70,083	25,714,921	234,319,429
$ Per Pupil		23,227.4	5,430	3,548	3	1,107	10,088
% All Funds			53.8	35.2	0.0	11.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	**ELLICOTT 22**						
$ Amount			4,433,001	3,878,927	0	2,558,351	10,870,279
$ Per Pupil		929.0	4,772	4,175	0	2,754	11,701
% All Funds			40.8	35.7	0.0	23.5	100.0
EL PASO	**PEYTON 23 JT**						
$ Amount			2,980,292	2,179,577	0	776,245	5,936,114
$ Per Pupil		630.9	4,724	3,455	0	1,230	9,409
% All Funds			50.2	36.7	0.0	13.1	100.0
EL PASO	**HANOVER 28**						
$ Amount			1,695,235	1,660,784	0	882,163	4,238,182
$ Per Pupil		226.4	7,488	7,336	0	3,896	18,720
% All Funds			40.0	39.2	0.0	20.8	100.0
EL PASO	**LEWIS-PALMER 38**						
$ Amount			33,640,968	21,186,215	46,297	11,262,311	66,135,790
$ Per Pupil		5,876.3	5,725	3,605	8	1,917	11,255
% All Funds			50.9	32.0	0.1	17.0	100.0
EL PASO	**FALCON 49**						
$ Amount			73,188,387	68,371,737	14,811	20,299,187	161,874,122
$ Per Pupil		18,279.3	4,004	3,740	1	1,111	8,856
% All Funds			45.2	42.2	0.0	12.5	100.0
EL PASO	**EDISON 54 JT**						
$ Amount			1,150,701	962,967	0	32,308	2,145,976
$ Per Pupil		180.2	6,386	5,344	0	179	11,909
% All Funds			53.6	44.9	0.0	1.5	100.0
EL PASO	**MIAMI/YODER 60 JT**						
$ Amount			1,595,253	1,474,738	0	247,864	3,317,855
$ Per Pupil		285.5	5,588	5,165	0	868	11,621
% All Funds			48.1	44.4	0.0	7.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
FREMONT	**CANON CITY RE-1**						
$ Amount			18,457,233	12,704,903	142,829	2,571,917	33,876,882
$ Per Pupil		3,709.8	4,975	3,425	39	693	9,132
% All Funds			54.5	37.5	0.4	7.6	100.0
FREMONT	**FLORENCE RE-2**						
$ Amount			6,973,895	5,249,334	125,592	1,931,743	14,280,563
$ Per Pupil		1,560.2	4,470	3,365	80	1,238	9,153
% All Funds			48.8	36.8	0.9	13.5	100.0
FREMONT	**COTOPAXI RE-3**						
$ Amount			1,301,641	1,053,952	0	240,321	2,595,914
$ Per Pupil		205.8	6,325	5,121	0	1,168	12,614
% All Funds			50.1	40.6	0.0	9.3	100.0
GARFIELD	**ROARING FORK RE-1**						
$ Amount			35,413,459	19,173,988	0	12,566,890	67,154,337
$ Per Pupil		5,385.9	6,575	3,560	0	2,333	12,469
% All Funds			52.7	28.6	0.0	18.7	100.0
GARFIELD	**GARFIELD RE-2**						
$ Amount			22,274,643	19,880,052	42,221	18,828,184	61,025,100
$ Per Pupil		4,632.1	4,809	4,292	9	4,065	13,174
% All Funds			36.5	32.6	0.1	30.9	100.0
GARFIELD	**GARFIELD 16**						
$ Amount			5,592,746	5,320,371	0	4,769,643	15,682,760
$ Per Pupil		1,054.3	5,305	5,046	0	4,524	14,875
% All Funds			35.7	33.9	0.0	30.4	100.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Amount			2,550,773	2,713,832	0	2,014,321	7,278,926
$ Per Pupil		373.0	6,839	7,276	0	5,400	19,515
% All Funds			35.0	37.3	0.0	27.7	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
GRAND	**WEST GRAND 1-JT.**						
$ Amount			2,820,285	2,137,421	0	1,121,491	6,079,197
$ Per Pupil		441.2	6,392	4,845	0	2,542	13,779
% All Funds			46.4	35.2	0.0	18.4	100.0
GRAND	**EAST GRAND 2**						
$ Amount			7,438,175	5,504,666	15	3,135,333	16,078,189
$ Per Pupil		1,232.7	6,034	4,466	0	2,543	13,043
% All Funds			46.3	34.2	0.0	19.5	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**						
$ Amount			10,486,002	8,378,588	1,223	4,623,210	23,489,022
$ Per Pupil		1,814.3	5,780	4,618	1	2,548	12,947
% All Funds			44.6	35.7	0.0	19.7	100.0
HINSDALE	**HINSDALE COUNTY RE 1**						
$ Amount			773,258	521,884	7,213	93,125	1,395,480
$ Per Pupil		76.4	10,121	6,831	94	1,219	18,265
% All Funds			55.4	37.4	0.5	6.7	100.0
HUERFANO	**HUERFANO RE-1**						
$ Amount			2,889,726	2,415,715	0	449,632	5,755,073
$ Per Pupil		526.5	5,489	4,588	0	854	10,931
% All Funds			50.2	42.0	0.0	7.8	100.0
HUERFANO	**LA VETA RE-2**						
$ Amount			1,348,454	1,257,411	0	234,248	2,840,113
$ Per Pupil		212.1	6,358	5,928	0	1,104	13,390
% All Funds			47.5	44.3	0.0	8.2	100.0
JACKSON	**NORTH PARK R-1**						
$ Amount			1,694,939	1,484,119	0	3,523	3,182,580
$ Per Pupil		192.7	8,796	7,702	0	18	16,516
% All Funds			53.3	46.6	0.0	0.1	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
JEFFERSON	**JEFFERSON COUNTY R-1**						
$ Amount			438,663,502	336,249,650	336,523	132,224,106	907,473,780
$ Per Pupil		80,898.9	5,422	4,156	4	1,634	11,217
% All Funds			48.3	37.1	0.0	14.6	100.0
KIOWA	**EADS RE-1**						
$ Amount			1,392,179	1,010,952	0	57,073	2,460,204
$ Per Pupil		166.7	8,351	6,064	0	342	14,758
% All Funds			56.6	41.1	0.0	2.3	100.0
KIOWA	**PLAINVIEW RE-2**						
$ Amount			542,593	606,297	0	0	1,148,890
$ Per Pupil		73.8	7,352	8,215	0	0	15,568
% All Funds			47.2	52.8	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**						
$ Amount			1,262,642	922,226	987	632,707	2,818,561
$ Per Pupil		164.5	7,676	5,606	6	3,846	17,134
% All Funds			44.8	32.7	0.0	22.4	100.0
KIT CARSON	**HI PLAINS R-23**						
$ Amount			1,028,120	814,286	0	9,651,777	11,494,183
$ Per Pupil		116.1	8,855	7,014	0	83,133	99,002
% All Funds			8.9	7.1	0.0	84.0	100.0
KIT CARSON	**STRATTON R-4**						
$ Amount			1,327,295	1,077,785	0	0	2,405,080
$ Per Pupil		164.8	8,054	6,540	0	0	14,594
% All Funds			55.2	44.8	0.0	0.0	100.0
KIT CARSON	**BETHUNE R-5**						
$ Amount			1,213,431	872,505	0	0	2,085,936
$ Per Pupil		125.1	9,700	6,974	0	0	16,674
% All Funds			58.2	41.8	0.0	0.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
KIT CARSON	**BURLINGTON RE-6J**						
$ Amount			4,044,907	2,559,558	0	672,516	7,276,981
$ Per Pupil		730.2	5,539	3,505	0	921	9,966
% All Funds			55.6	35.2	0.0	9.2	100.0
LAKE	**LAKE COUNTY R-1**						
$ Amount			5,974,183	5,169,086	738,627	22,360,486	34,242,382
$ Per Pupil		1,054.3	5,666	4,903	701	21,209	32,479
% All Funds			17.4	15.1	2.2	65.3	100.0
LA PLATA	**DURANGO 9-R**						
$ Amount			25,608,355	23,932,090	343,593	8,594,892	58,478,930
$ Per Pupil		4,362.1	5,871	5,486	79	1,970	13,406
% All Funds			43.8	40.9	0.6	14.7	100.0
LA PLATA	**BAYFIELD 10 JT-R**						
$ Amount			6,678,153	6,771,953	0	9,934,459	23,384,565
$ Per Pupil		1,315.3	5,077	5,149	0	7,553	17,779
% All Funds			28.6	29.0	0.0	42.5	100.0
LA PLATA	**IGNACIO 11 JT**						
$ Amount			5,036,808	4,439,164	1,950	25,966,390	35,444,312
$ Per Pupil		748.3	6,731	5,932	3	34,701	47,366
% All Funds			14.2	12.5	0.0	73.3	100.0
LARIMER	**POUDRE R-1**						
$ Amount			144,755,628	137,958,066	426,874	46,557,453	329,698,021
$ Per Pupil		26,849.1	5,391	5,138	16	1,734	12,280
% All Funds			43.9	41.8	0.1	14.1	100.0
LARIMER	**THOMPSON R-2J**						
$ Amount			78,513,156	57,940,478	1,537,702	11,802,115	149,793,450
$ Per Pupil		15,115.6	5,194	3,833	102	781	9,910
% All Funds			52.4	38.7	1.0	7.9	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	LARIMER	**PARK (ESTES PARK) R-3**						
$	Amount			6,450,283	4,827,545	0	2,340,485	13,618,314
$	Per Pupil		1,088.6	5,925	4,435	0	2,150	12,510
%	All Funds			47.4	35.4	0.0	17.2	100.0
	LAS ANIMAS	**TRINIDAD 1**						
$	Amount			5,141,577	5,981,123	0	688,044	11,810,744
$	Per Pupil		1,282.7	4,008	4,663	0	536	9,208
%	All Funds			43.5	50.6	0.0	5.8	100.0
	LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$	Amount			1,558,614	1,512,127	0	1,392,857	4,463,598
$	Per Pupil		188.3	8,277	8,030	0	7,397	23,705
%	All Funds			34.9	33.9	0.0	31.2	100.0
	LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$	Amount			1,504,314	1,463,040	0	291,277	3,258,631
$	Per Pupil		359.5	4,184	4,070	0	810	9,064
%	All Funds			46.2	44.9	0.0	8.9	100.0
	LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$	Amount			942,718	922,185	0	72,522	1,937,425
$	Per Pupil		95.0	9,923	9,707	0	763	20,394
%	All Funds			48.7	47.6	0.0	3.7	100.0
	LAS ANIMAS	**BRANSON REORGANIZED 82**						
$	Amount			2,077,377	1,183,117	77	308,003	3,568,575
$	Per Pupil		466.3	4,455	2,537	0	661	7,653
%	All Funds			58.2	33.2	0.0	8.6	100.0
	LAS ANIMAS	**KIM REORGANIZED 88**						
$	Amount			509,566	501,429	0	371,207	1,382,203
$	Per Pupil		51.2	9,952	9,794	0	7,250	26,996
%	All Funds			36.9	36.3	0.0	26.9	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LINCOLN	**GENOA-HUGO C-113**						
$ Amount			1,333,293	1,023,785	150	568,160	2,925,388
$ Per Pupil		159.9	8,338	6,403	1	3,553	18,295
% All Funds			45.6	35.0	0.0	19.4	100.0
LINCOLN	**LIMON RE-4J**						
$ Amount			2,672,190	1,782,872	391	3,401,627	7,857,080
$ Per Pupil		462.7	5,775	3,853	1	7,352	16,981
% All Funds			34.0	22.7	0.0	43.3	100.0
LINCOLN	**KARVAL RE-23**						
$ Amount			760,296	820,163	0	0	1,580,459
$ Per Pupil		106.2	7,159	7,723	0	0	14,882
% All Funds			48.1	51.9	0.0	0.0	100.0
LOGAN	**VALLEY RE-1**						
$ Amount			11,503,875	8,026,015	76,896	2,971,032	22,577,819
$ Per Pupil		2,226.4	5,167	3,605	35	1,334	10,141
% All Funds			51.0	35.5	0.3	13.2	100.0
LOGAN	**FRENCHMAN RE-3**						
$ Amount			1,620,722	1,088,299	0	43,130	2,752,151
$ Per Pupil		190.2	8,521	5,722	0	227	14,470
% All Funds			58.9	39.5	0.0	1.6	100.0
LOGAN	**BUFFALO RE-4**						
$ Amount			1,927,808	1,336,796	0	162,313	3,426,917
$ Per Pupil		314.2	6,136	4,255	0	517	10,907
% All Funds			56.3	39.0	0.0	4.7	100.0
LOGAN	**PLATEAU RE-5**						
$ Amount			1,796,833	1,420,992	0	224,616	3,442,441
$ Per Pupil		182.1	9,867	7,803	0	1,233	18,904
% All Funds			52.2	41.3	0.0	6.5	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MESA	**DE BEQUE 49JT**						
$ Amount			1,084,604	1,011,731	0	262,738	2,359,073
$ Per Pupil		132.5	8,186	7,636	0	1,983	17,804
% All Funds			46.0	42.9	0.0	11.1	100.0
MESA	**PLATEAU VALLEY 50**						
$ Amount			2,693,760	1,640,014	0	529,672	4,863,447
$ Per Pupil		449.7	5,990	3,647	0	1,178	10,815
% All Funds			55.4	33.7	0.0	10.9	100.0
MESA	**MESA COUNTY VALLEY 51**						
$ Amount			107,858,921	86,501,540	343,795	17,720,374	212,424,630
$ Per Pupil		20,894.2	5,162	4,140	16	848	10,167
% All Funds			50.8	40.7	0.2	8.3	100.0
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Amount			930,354	729,170	0	1,244,300	2,903,824
$ Per Pupil		85.3	10,907	8,548	0	14,587	34,042
% All Funds			32.0	25.1	0.0	42.9	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Amount			12,997,076	10,869,667	0	12,507,594	36,374,337
$ Per Pupil		2,168.4	5,994	5,013	0	5,768	16,775
% All Funds			35.7	29.9	0.0	34.4	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Amount			12,828,412	13,218,314	1,500	8,719,766	34,767,992
$ Per Pupil		2,735.5	4,690	4,832	1	3,188	12,710
% All Funds			36.9	38.0	0.0	25.1	100.0
MONTEZUMA	**DOLORES RE-4A**						
$ Amount			3,796,751	2,619,762	1,139	2,412,763	8,830,416
$ Per Pupil		712.0	5,333	3,679	2	3,389	12,402
% All Funds			43.0	29.7	0.0	27.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MONTEZUMA	**MANCOS RE-6**						
$ Amount			2,135,159	2,051,220	0	45,643	4,232,022
$ Per Pupil		383.8	5,563	5,345	0	119	11,027
% All Funds			50.5	48.5	0.0	1.1	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Amount			30,536,761	25,368,198	479,760	2,208,736	58,593,455
$ Per Pupil		5,946.6	5,135	4,266	81	371	9,853
% All Funds			52.1	43.3	0.8	3.8	100.0
MONTROSE	**WEST END RE-2**						
$ Amount			1,679,283	1,858,508	0	1,686,397	5,224,188
$ Per Pupil		287.8	5,835	6,458	0	5,860	18,152
% All Funds			32.1	35.6	0.0	32.3	100.0
MORGAN	**BRUSH RE-2(J)**						
$ Amount			7,254,913	6,303,761	0	1,167,375	14,726,048
$ Per Pupil		1,477.9	4,909	4,265	0	790	9,964
% All Funds			49.3	42.8	0.0	7.9	100.0
MORGAN	**FORT MORGAN RE-3**						
$ Amount			14,269,329	12,910,821	322,571	4,837,784	32,340,506
$ Per Pupil		2,980.8	4,787	4,331	108	1,623	10,850
% All Funds			44.1	39.9	1.0	15.0	100.0
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Amount			1,489,255	1,041,192	34,357	795,410	3,360,214
$ Per Pupil		199.0	7,484	5,232	173	3,997	16,885
% All Funds			44.3	31.0	1.0	23.7	100.0
MORGAN	**WIGGINS RE-50(J)**						
$ Amount			2,719,568	1,942,145	0	634,270	5,295,983
$ Per Pupil		501.4	5,424	3,873	0	1,265	10,562
% All Funds			51.4	36.7	0.0	12.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	**EAST OTERO R-1**						
$ Amount			7,044,746	5,407,228	188,600	1,305,033	13,945,607
$ Per Pupil		1,314.7	5,358	4,113	143	993	10,607
% All Funds			50.5	38.8	1.4	9.4	100.0
OTERO	**ROCKY FORD R-2**						
$ Amount			4,371,616	3,640,548	27,375	6,000	8,045,539
$ Per Pupil		807.6	5,413	4,508	34	7	9,962
% All Funds			54.3	45.2	0.3	0.1	100.0
OTERO	**MANZANOLA 3J**						
$ Amount			1,047,070	1,182,715	8,374	54,623	2,292,782
$ Per Pupil		151.3	6,920	7,817	55	361	15,154
% All Funds			45.7	51.6	0.4	2.4	100.0
OTERO	**FOWLER R-4J**						
$ Amount			2,492,428	1,418,716	0	207,649	4,118,794
$ Per Pupil		409.3	6,089	3,466	0	507	10,063
% All Funds			60.5	34.4	0.0	5.0	100.0
OTERO	**CHERAW 31**						
$ Amount			1,478,180	1,065,865	57,384	48,924	2,650,353
$ Per Pupil		212.8	6,946	5,009	270	230	12,455
% All Funds			55.8	40.2	2.2	1.8	100.0
OTERO	**SWINK 33**						
$ Amount			2,131,294	1,510,451	0	189,888	3,831,632
$ Per Pupil		349.1	6,105	4,327	0	544	10,976
% All Funds			55.6	39.4	0.0	5.0	100.0
OURAY	**OURAY R-1**						
$ Amount			1,801,507	1,038,190	0	226,183	3,065,879
$ Per Pupil		189.0	9,532	5,493	0	1,197	16,222
% All Funds			58.8	33.9	0.0	7.4	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OURAY	**RIDGWAY R-2**						
$ Amount			2,270,411	2,190,438	4,000	1,092,828	5,557,676
$ Per Pupil		324.7	6,992	6,746	12	3,366	17,116
% All Funds			40.9	39.4	0.1	19.7	100.0
PARK	**PLATTE CANYON 1**						
$ Amount			4,986,956	4,621,920	153,737	928,275	10,690,888
$ Per Pupil		1,034.0	4,823	4,470	149	898	10,339
% All Funds			46.6	43.2	1.4	8.7	100.0
PARK	**PARK COUNTY RE-2**						
$ Amount			4,134,375	2,749,226	3,031	1,875,394	8,762,026
$ Per Pupil		529.8	7,804	5,189	6	3,540	16,538
% All Funds			47.2	31.4	0.0	21.4	100.0
PHILLIPS	**HOLYOKE RE-1J**						
$ Amount			3,616,609	2,024,231	0	1,126,957	6,767,796
$ Per Pupil		581.2	6,223	3,483	0	1,939	11,645
% All Funds			53.4	29.9	0.0	16.7	100.0
PHILLIPS	**HAXTUN RE-2J**						
$ Amount			2,195,930	1,184,041	0	1,808,768	5,188,740
$ Per Pupil		293.7	7,477	4,031	0	6,159	17,667
% All Funds			42.3	22.8	0.0	34.9	100.0
PITKIN	**ASPEN 1**						
$ Amount			18,625,568	8,341,604	1,716,433	8,726,362	37,409,967
$ Per Pupil		1,646.5	11,312	5,066	1,042	5,300	22,721
% All Funds			49.8	22.3	4.6	23.3	100.0
PROWERS	**GRANADA RE-1**						
$ Amount			1,603,794	1,060,715	0	0	2,664,509
$ Per Pupil		214.3	7,484	4,950	0	0	12,434
% All Funds			60.2	39.8	0.0	0.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
PROWERS	**LAMAR RE-2**						
$ Amount			8,318,824	4,245,515	96,192	4,941,437	17,601,968
$ Per Pupil		1,566.5	5,310	2,710	61	3,154	11,236
% All Funds			47.3	24.1	0.5	28.1	100.0
PROWERS	**HOLLY RE-3**						
$ Amount			1,785,918	1,205,585	30,269	2,195,076	5,216,848
$ Per Pupil		274.8	6,499	4,387	110	7,988	18,984
% All Funds			34.2	23.1	0.6	42.1	100.0
PROWERS	**WILEY RE-13 JT**						
$ Amount			1,496,614	977,938	0	202,985	2,677,536
$ Per Pupil		217.6	6,878	4,494	0	933	12,305
% All Funds			55.9	36.5	0.0	7.6	100.0
PUEBLO	**PUEBLO CITY 60**						
$ Amount			82,599,345	67,670,240	108,271	8,988,525	159,366,380
$ Per Pupil		16,902.3	4,887	4,004	6	532	9,429
% All Funds			51.8	42.5	0.1	5.6	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Amount			40,034,561	29,936,402	0	49,915,710	119,886,673
$ Per Pupil		8,819.9	4,539	3,394	0	5,659	13,593
% All Funds			33.4	25.0	0.0	41.6	100.0
RIO BLANCO	**MEEKER RE1**						
$ Amount			4,554,496	2,570,362	0	12,074,842	19,199,700
$ Per Pupil		649.0	7,018	3,960	0	18,605	29,584
% All Funds			23.7	13.4	0.0	62.9	100.0
RIO BLANCO	**RANGELY RE-4**						
$ Amount			3,244,268	2,786,589	13,379	2,231,597	8,275,833
$ Per Pupil		485.3	6,685	5,742	28	4,598	17,053
% All Funds			39.2	33.7	0.2	27.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
RIO GRANDE	**DEL NORTE C-7**						
$ Amount			2,759,316	2,779,305	0	394,311	5,932,932
$ Per Pupil		525.9	5,247	5,285	0	750	11,281
% All Funds			46.5	46.8	0.0	6.6	100.0
RIO GRANDE	**MONTE VISTA C-8**						
$ Amount			5,527,019	4,207,452	0	725,745	10,460,216
$ Per Pupil		1,094.3	5,051	3,845	0	663	9,559
% All Funds			52.8	40.2	0.0	6.9	100.0
RIO GRANDE	**SARGENT RE-33J**						
$ Amount			2,265,292	2,036,019	0	373,225	4,674,536
$ Per Pupil		461.2	4,912	4,415	0	809	10,136
% All Funds			48.5	43.6	0.0	8.0	100.0
ROUTT	**HAYDEN RE-1**						
$ Amount			3,426,506	2,333,640	0	77,462	5,837,608
$ Per Pupil		372.7	9,194	6,261	0	208	15,663
% All Funds			58.7	40.0	0.0	1.3	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**						
$ Amount			14,411,972	13,372,475	1,767	19,931,374	47,717,589
$ Per Pupil		2,342.9	6,151	5,708	1	8,507	20,367
% All Funds			30.2	28.0	0.0	41.8	100.0
ROUTT	**SOUTH ROUTT RE 3**						
$ Amount			3,173,190	2,221,632	0	1,067,442	6,462,263
$ Per Pupil		377.4	8,408	5,887	0	2,828	17,123
% All Funds			49.1	34.4	0.0	16.5	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$ Amount			1,208,707	1,062,378	88,281	0	2,359,366
$ Per Pupil		123.9	9,756	8,574	713	0	19,043
% All Funds			51.2	45.0	3.7	0.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SAGUACHE	**MOFFAT 2**						
$ Amount			1,554,121	1,499,321	0	1,010,024	4,063,466
$ Per Pupil		193.6	8,027	7,744	0	5,217	20,989
% All Funds			38.2	36.9	0.0	24.9	100.0
SAGUACHE	**CENTER 26 JT**						
$ Amount			3,855,613	3,417,628	83,586	591,438	7,948,266
$ Per Pupil		624.8	6,171	5,470	134	947	12,721
% All Funds			48.5	43.0	1.1	7.4	100.0
SAN JUAN	**SILVERTON 1**						
$ Amount			782,974	528,314	140,135	114,652	1,566,076
$ Per Pupil		65.8	11,899	8,029	2,130	1,742	23,801
% All Funds			50.0	33.7	8.9	7.3	100.0
SAN MIGUEL	**TELLURIDE R-1**						
$ Amount			6,696,828	3,603,757	378,181	207,637	10,886,403
$ Per Pupil		803.5	8,335	4,485	471	258	13,549
% All Funds			61.5	33.1	3.5	1.9	100.0
SAN MIGUEL	**NORWOOD R-2J**						
$ Amount			2,117,533	1,486,957	0	285,453	3,889,942
$ Per Pupil		255.8	8,278	5,813	0	1,116	15,207
% All Funds			54.4	38.2	0.0	7.3	100.0
SEDGWICK	**JULESBURG RE-1**						
$ Amount			4,201,403	1,929,286	0	32,290	6,162,979
$ Per Pupil		910.4	4,615	2,119	0	35	6,770
% All Funds			68.2	31.3	0.0	0.5	100.0
SEDGWICK	**PLATTE VALLEY RE-3**						
$ Amount			1,133,362	944,370	0	11,726,211	13,803,943
$ Per Pupil		121.3	9,343	7,785	0	96,671	113,800
% All Funds			8.2	6.8	0.0	84.9	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SUMMIT	**SUMMIT RE-1**						
$ Amount			20,066,057	18,323,325	0	8,080,918	46,470,300
$ Per Pupil		3,049.0	6,581	6,010	0	2,650	15,241
% All Funds			43.2	39.4	0.0	17.4	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$ Amount			3,314,846	2,021,532	0	1,161,878	6,498,256
$ Per Pupil		369.3	8,976	5,474	0	3,146	17,596
% All Funds			51.0	31.1	0.0	17.9	100.0
TELLER	**WOODLAND PARK RE-2**						
$ Amount			12,719,963	8,630,691	0	2,070,097	23,420,752
$ Per Pupil		2,539.0	5,010	3,399	0	815	9,224
% All Funds			54.3	36.9	0.0	8.8	100.0
WASHINGTON	**AKRON R-1**						
$ Amount			2,805,785	1,422,209	0	1,762,466	5,990,460
$ Per Pupil		350.7	8,001	4,055	0	5,026	17,081
% All Funds			46.8	23.7	0.0	29.4	100.0
WASHINGTON	**ARICKAREE R-2**						
$ Amount			1,025,245	1,039,981	0	0	2,065,226
$ Per Pupil		109.6	9,354	9,489	0	0	18,843
% All Funds			49.6	50.4	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**						
$ Amount			1,517,874	1,152,580	0	11,947,060	14,617,514
$ Per Pupil		192.8	7,873	5,978	0	61,966	75,817
% All Funds			10.4	7.9	0.0	81.7	100.0
WASHINGTON	**LONE STAR 101**						
$ Amount			1,079,290	1,039,395	0	0	2,118,685
$ Per Pupil		116.8	9,240	8,899	0	0	18,139
% All Funds			50.9	49.1	0.0	0.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WASHINGTON	**WOODLIN R-104**						
$ Amount			695,171	975,619	0	0	1,670,789
$ Per Pupil		88.9	7,820	10,974	0	0	18,794
% All Funds			41.6	58.4	0.0	0.0	100.0
WELD	**WELD RE-1**						
$ Amount			10,015,845	7,799,731	9,956	1,936,972	19,762,504
$ Per Pupil		1,801.4	5,560	4,330	6	1,075	10,971
% All Funds			50.7	39.5	0.1	9.8	100.0
WELD	**EATON RE-2**						
$ Amount			8,826,387	5,401,213	300	1,598,385	15,826,285
$ Per Pupil		1,823.0	4,842	2,963	0	877	8,681
% All Funds			55.8	34.1	0.0	10.1	100.0
WELD	**KEENESBURG RE-3(J)**						
$ Amount			10,791,891	9,503,736	7,451	2,946,498	23,249,576
$ Per Pupil		2,169.9	4,973	4,380	3	1,358	10,715
% All Funds			46.4	40.9	0.0	12.7	100.0
WELD	**WINDSOR RE-4**						
$ Amount			22,041,194	16,101,395	0	7,901,513	46,044,102
$ Per Pupil		4,568.8	4,824	3,524	0	1,729	10,078
% All Funds			47.9	35.0	0.0	17.2	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Amount			16,942,911	8,927,193	0	9,113,820	34,983,924
$ Per Pupil		3,322.4	5,100	2,687	0	2,743	10,530
% All Funds			48.4	25.5	0.0	26.1	100.0
WELD	**GREELEY 6**						
$ Amount			100,936,217	72,594,393	0	18,116,228	191,646,839
$ Per Pupil		19,863.9	5,081	3,655	0	912	9,648
% All Funds			52.7	37.9	0.0	9.5	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**PLATTE VALLEY RE-7**						
$ Amount			7,148,994	5,655,195	0	1,604,152	14,408,342
$ Per Pupil		1,097.4	6,514	5,153	0	1,462	13,130
% All Funds			49.6	39.2	0.0	11.1	100.0
WELD	**WELD COUNTY S/D RE-8**						
$ Amount			12,626,243	12,500,079	26,324	13,763,949	38,916,595
$ Per Pupil		2,246.6	5,620	5,564	12	6,127	17,322
% All Funds			32.4	32.1	0.1	35.4	100.0
WELD	**AULT-HIGHLAND RE-9**						
$ Amount			4,383,642	3,286,465	0	835,720	8,505,827
$ Per Pupil		797.7	5,495	4,120	0	1,048	10,663
% All Funds			51.5	38.6	0.0	9.8	100.0
WELD	**BRIGGSDALE RE-10**						
$ Amount			1,255,730	1,131,167	0	599,705	2,986,603
$ Per Pupil		152.5	8,234	7,417	0	3,932	19,584
% All Funds			42.0	37.9	0.0	20.1	100.0
WELD	**PRAIRIE RE-11**						
$ Amount			1,372,268	996,655	0	2,511,850	4,880,773
$ Per Pupil		184.6	7,434	5,399	0	13,607	26,440
% All Funds			28.1	20.4	0.0	51.5	100.0
WELD	**PAWNEE RE-12**						
$ Amount			1,115,933	971,220	0	153,184	2,240,337
$ Per Pupil		83.6	13,348	11,617	0	1,832	26,798
% All Funds			49.8	43.4	0.0	6.8	100.0
YUMA	**YUMA 1**						
$ Amount			5,300,418	3,604,309	40	783,462	9,688,229
$ Per Pupil		772.2	6,864	4,668	0	1,015	12,546
% All Funds			54.7	37.2	0.0	8.1	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
YUMA	**WRAY RD-2**						
$ Amount			3,940,424	3,453,857	0	833,038	8,227,319
$ Per Pupil		675.5	5,833	5,113	0	1,233	12,180
% All Funds			47.9	42.0	0.0	10.1	100.0
YUMA	**IDALIA RJ-3**						
$ Amount			1,294,915	1,156,842	0	2,008,153	4,459,909
$ Per Pupil		155.4	8,333	7,444	0	12,922	28,700
% All Funds			29.0	25.9	0.0	45.0	100.0
YUMA	**LIBERTY J-4**						
$ Amount			860,458	660,479	0	62,355	1,583,292
$ Per Pupil		73.3	11,739	9,011	0	851	21,600
% All Funds			54.3	41.7	0.0	3.9	100.0
	CHARTER SCHOOL INSTITUTE						
$ Amount			38,244,073	40,480,737	224,219	9,800,653	88,749,683
$ Per Pupil		10,027.2	3,814	4,037	22	977	8,851
% All Funds			43.1	45.6	0.3	11.0	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE						
$ Amount			0	1,845,197	0	0	1,845,197
$ Per Pupil							
% All Funds			0.0	100.0	0.0	0.0	100.0
	CHARTER CHOICE COLLABORATIVE						
$ Amount			2,485	2,107,663	0	0	2,110,148
$ Per Pupil							
% All Funds			0.1	99.9	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE						
$ Amount			108,042	443,629	0	0	551,671
$ Per Pupil							
% All Funds			19.6	80.4	0.0	0.0	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAST CENTRAL BOCES						
$ Amount			4,752,344	3,301,091	0	0	8,053,435
% All Funds			59.0	41.0	0.0	0.0	100.0
	MOUNTAIN BOCES						
$ Amount			5,307,758	5,112,389	14,372	0	10,434,519
% All Funds			50.9	49.0	0.1	0.0	100.0
	CENTENNIAL BOCES						
$ Amount			2,543,219	7,764,003	253,937	254,247	10,815,406
% All Funds			23.5	71.8	2.3	2.4	100.0
	NORTHEAST BOCES						
$ Amount			2,300,202	3,423,202	2,425	5,636	5,731,465
% All Funds			40.1	59.7	0.0	0.1	100.0
	PIKES PEAK BOCES						
$ Amount			6,072,198	4,351,653	0	1,960,047	12,383,898
% All Funds			49.0	35.1	0.0	15.8	100.0
	SAN JUAN BOCES						
$ Amount			3,408,024	4,347,737	0	182,310	7,938,071
% All Funds			42.9	54.8	0.0	2.3	100.0
	SAN LUIS VALLEY BOCES						
$ Amount			1,742,929	3,173,647	308,663	3,155	5,228,394
% All Funds			33.3	60.7	5.9	0.1	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	SOUTH CENTRAL BOCES						
$ Amount			905,065	2,987,947	29,238	192,818	4,115,068
% All Funds			22.0	72.6	0.7	4.7	100.0
	SOUTHEASTERN BOCES						
$ Amount			781,880	1,469,211	0	0	2,251,090
% All Funds			34.7	65.3	0.0	0.0	100.0
	NORTHWEST BOCES						
$ Amount			1,457,641	2,532,823	0	29,183	4,019,647
% All Funds			36.3	63.0	0.0	0.7	100.0
	ADAMS COUNTY BOCES						
$ Amount			0	729,814	0	0	729,814
% All Funds			0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES						
$ Amount			1,557,323	579,170	0	0	2,136,493
% All Funds			72.9	27.1	0.0	0.0	100.0
	EXPEDITIONARY BOCES						
$ Amount			2,820,780	549,436	0	0	3,370,216
% All Funds			83.7	16.3	0.0	0.0	100.0
	GRAND VALLEY BOCES						
$ Amount			1,160,862	1,506,304	23,753	64,273	2,755,191
% All Funds			42.1	54.7	0.9	2.3	100.0

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	MT EVANS BOCES						
$ Amount			685,839	346,590	0	0	1,032,429
% All Funds			66.4	33.6	0.0	0.0	100.0
	UNCOMPAHGRE BOCES						
$ Amount			457,784	577,185	0	13,158	1,048,127
% All Funds			43.7	55.1	0.0	1.3	100.0
	SANTA FE TRAIL BOCES						
$ Amount			961,772	1,414,803	0	0	2,376,575
% All Funds			40.5	59.5	0.0	0.0	100.0
	FRONT RANGE BOCES						
$ Amount			0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
$ Amount			1,242,703	449,860	0	0	1,692,562
% All Funds			73.4	26.6	0.0	0.0	100.0
	COLORADO DIGITAL BOCES						
$ Amount			1,289,019	774,126	0	0	2,063,145
% All Funds			62.5	37.5	0.0	0.0	100.0

TABLE IVC **COMPARISON OF ALL PROGRAM EXPENDITURES** **2013-2014**

	COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	DISTRICT/CSI TOTALS							
$	Amount			4,648,804,748	3,581,471,712	49,556,177	1,844,141,040	10,123,973,676
$	Per Pupil		830,830.7	5,595	4,311	60	2,220	12,698
%	All Funds			45.9	35.4	0.5	18.2	100.0
	BOCES/COLLABORATIVE TOTALS							
$	Amount			39,557,869	49,787,478	632,388	2,704,827	92,682,563
%	All Funds			42.7	53.7	0.7	2.9	100.0
	STATE TOTALS							
$	Amount			4,688,362,617	3,631,259,190	50,188,565	1,846,845,867	10,216,656,239
$	Per Pupil		830,830.7	5,643	4,371	60	2,223	12,297
%	All Funds			45.9	35.5	0.5	18.1	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVC COMPARISON OF ALL PROGRAM EXPENDITURES 2013-2014

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures

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	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ADAMS	**MAPLETON 1**								
$	Salaries			5,685,711	21,313,916	1,325,982	2,432,174	1,983,493	3,187,642	35,928,918
$	Benefits			1,276,724	5,927,928	362,497	756,307	580,661	1,023,391	9,927,508
$	Total			6,962,435	27,241,844	1,688,479	3,188,481	2,564,154	4,211,033	45,856,426
$	Per Pupil		7,940.2							5,775
%	Salaries, Benefits by Job Classification			15.2	59.4	3.7	7.0	5.6	9.2	100.0
	ADAMS	**ADAMS 12 FIVE STAR**								
$	Salaries			13,881,898	153,303,230	8,744,295	18,235,018	12,502,922	19,215,282	225,882,645
$	Benefits			3,659,715	40,166,451	2,337,914	6,167,669	3,523,717	6,152,909	62,008,376
$	Total			17,541,613	193,469,681	11,082,210	24,402,687	16,026,639	25,368,191	287,891,020
$	Per Pupil		40,283.9							7,147
%	Salaries, Benefits by Job Classification			6.1	67.2	3.8	8.5	5.6	8.8	100.0
	ADAMS	**ADAMS COUNTY 14**								
$	Salaries			5,413,271	27,913,844	3,409,564	4,500,715	1,174,307	5,092,945	47,504,646
$	Benefits			1,364,699	7,685,136	972,453	1,705,374	325,289	1,606,608	13,659,559
$	Total			6,777,970	35,598,979	4,382,017	6,206,088	1,499,596	6,699,553	61,164,205
$	Per Pupil		6,977.6							8,766
%	Salaries, Benefits by Job Classification			11.1	58.2	7.2	10.1	2.5	11.0	100.0
	ADAMS	**BRIGHTON 27J**								
$	Salaries			7,114,502	48,606,114	1,893,112	6,077,109	3,661,034	7,375,563	74,727,433
$	Benefits			1,801,602	14,021,988	545,462	2,244,509	1,160,942	2,433,953	22,208,456
$	Total			8,916,104	62,628,102	2,438,573	8,321,618	4,821,977	9,809,516	96,935,889
$	Per Pupil		15,878.3							6,105
%	Salaries, Benefits by Job Classification			9.2	64.6	2.5	8.6	5.0	10.1	100.0
	ADAMS	**BENNETT 29J**								
$	Salaries			431,001	2,370,117	80,611	347,049	215,462	493,808	3,938,048
$	Benefits			96,384	679,947	12,506	146,802	70,238	119,850	1,125,727
$	Total			527,384	3,050,064	93,118	493,851	285,700	613,658	5,063,775
$	Per Pupil		1,004.5							5,041
%	Salaries, Benefits by Job Classification			10.4	60.2	1.8	9.8	5.6	12.1	100.0
	ADAMS	**STRASBURG 31J**								
$	Salaries			319,390	2,988,146	93,025	340,734	232,811	672,563	4,646,669
$	Benefits			81,991	872,012	27,107	117,268	82,615	204,021	1,385,014
$	Total			401,381	3,860,158	120,132	458,003	315,426	876,584	6,031,683
$	Per Pupil		992.3							6,078
%	Salaries, Benefits by Job Classification			6.7	64.0	2.0	7.6	5.2	14.5	100.0
	ADAMS	**WESTMINSTER 50**								
$	Salaries			5,216,907	38,517,602	1,233,355	5,082,394	4,115,569	6,245,156	60,410,983
$	Benefits			1,442,908	10,576,049	342,531	1,964,135	1,218,868	2,188,623	17,733,114
$	Total			6,659,815	49,093,651	1,575,886	7,046,529	5,334,437	8,433,779	78,144,097
$	Per Pupil		9,652.4							8,096
%	Salaries, Benefits by Job Classification			8.5	62.8	2.0	9.0	6.8	10.8	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	**ALAMOSA RE-11J**								
$ Salaries			905,600	6,157,834	168,950	659,904	445,071	1,206,728	9,544,087
$ Benefits			205,359	1,688,246	42,200	131,122	92,245	243,374	2,402,546
$ Total			1,110,959	7,846,081	211,150	791,026	537,316	1,450,102	11,946,634
$ Per Pupil		2,081.8							5,739
% Salaries, Benefits by Job Classification			9.3	65.7	1.8	6.6	4.5	12.1	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$ Salaries			155,515	1,120,896	57,236	99,900	100,356	255,468	1,789,371
$ Benefits			42,614	362,149	16,011	35,929	32,411	92,227	581,341
$ Total			198,129	1,483,045	73,247	135,830	132,766	347,695	2,370,712
$ Per Pupil		308.5							7,685
% Salaries, Benefits by Job Classification			8.4	62.6	3.1	5.7	5.6	14.7	100.0
ARAPAHOE	**ENGLEWOOD 1**								
$ Salaries			2,170,718	12,536,533	619,024	1,841,461	1,164,447	1,696,284	20,028,468
$ Benefits			501,069	3,287,819	146,654	619,155	305,328	504,459	5,364,483
$ Total			2,671,788	15,824,352	765,678	2,460,616	1,469,776	2,200,742	25,392,951
$ Per Pupil		2,747.5							9,242
% Salaries, Benefits by Job Classification			10.5	62.3	3.0	9.7	5.8	8.7	100.0
ARAPAHOE	**SHERIDAN 2**								
$ Salaries			1,616,666	6,530,559	88,709	926,884	682,595	1,325,159	11,170,572
$ Benefits			429,946	1,809,059	18,792	338,985	190,546	453,196	3,240,524
$ Total			2,046,612	8,339,619	107,501	1,265,869	873,140	1,778,356	14,411,096
$ Per Pupil		1,468.9							9,811
% Salaries, Benefits by Job Classification			14.2	57.9	0.7	8.8	6.1	12.3	100.0
ARAPAHOE	**CHERRY CREEK 5**								
$ Salaries			14,642,586	251,735,471	7,388,924	28,152,144	16,911,586	20,539,608	339,370,319
$ Benefits			4,279,863	66,937,229	1,919,631	5,578,806	5,141,020	6,537,087	90,393,636
$ Total			18,922,449	318,672,700	9,308,554	33,730,950	22,052,606	27,076,695	429,763,955
$ Per Pupil		51,197.5							8,394
% Salaries, Benefits by Job Classification			4.4	74.2	2.2	7.8	5.1	6.3	100.0
ARAPAHOE	**LITTLETON 6**								
$ Salaries			8,017,322	61,954,657	3,440,177	10,179,837	6,026,643	7,674,577	97,293,212
$ Benefits			2,215,096	16,826,579	1,011,649	3,633,750	1,888,836	2,602,354	28,178,264
$ Total			10,232,418	78,781,236	4,451,826	13,813,586	7,915,480	10,276,931	125,471,476
$ Per Pupil		14,857.6							8,445
% Salaries, Benefits by Job Classification			8.2	62.8	3.5	11.0	6.3	8.2	100.0
ARAPAHOE	**DEER TRAIL 26J**								
$ Salaries			136,356	764,425	0	73,296	69,218	150,502	1,193,797
$ Benefits			50,844	208,081	6,433	14,678	21,710	41,564	343,310
$ Total			187,200	972,506	6,433	87,974	90,928	192,066	1,537,107
$ Per Pupil		158.9							9,673
% Salaries, Benefits by Job Classification			12.2	63.3	0.4	5.7	5.9	12.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$ Salaries			16,163,137	149,916,864	10,639,493	19,695,022	15,321,629	19,855,519	231,591,666
$ Benefits			3,954,361	41,802,557	2,771,333	6,828,816	4,897,476	5,983,168	66,237,712
$ Total			20,117,499	191,719,421	13,410,827	26,523,838	20,219,106	25,838,687	297,829,377
$ Per Pupil		38,176.7							7,801
% Salaries, Benefits by Job Classification			6.8	64.4	4.5	8.9	6.8	8.7	100.0
ARAPAHOE	**BYERS 32J**								
$ Salaries			378,143	1,565,389	0	222,634	52,213	357,258	2,575,637
$ Benefits			111,298	431,510	0	64,980	13,882	106,748	728,418
$ Total			489,441	1,996,898	0	287,614	66,095	464,006	3,304,055
$ Per Pupil		578.8							5,708
% Salaries, Benefits by Job Classification			14.8	60.4	0.0	8.7	2.0	14.0	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$ Salaries			755,842	4,455,203	218,248	609,053	293,295	832,311	7,163,952
$ Benefits			199,963	1,275,198	57,063	167,546	93,181	247,573	2,040,523
$ Total			955,805	5,730,401	275,310	776,599	386,476	1,079,884	9,204,475
$ Per Pupil		1,411.5							6,521
% Salaries, Benefits by Job Classification			10.4	62.3	3.0	8.4	4.2	11.7	100.0
BACA	**WALSH RE-1**								
$ Salaries			157,811	638,073	0	71,963	59,395	156,813	1,084,055
$ Benefits			68,028	221,783	0	36,323	26,179	52,505	404,818
$ Total			225,838	859,856	0	108,286	85,574	209,319	1,488,873
$ Per Pupil		141.6							10,515
% Salaries, Benefits by Job Classification			15.2	57.8	0.0	7.3	5.7	14.1	100.0
BACA	**PRITCHETT RE-3**								
$ Salaries			63,083	398,285	1,455	0	57,750	79,159	599,732
$ Benefits			23,395	129,496	275	0	21,868	34,903	209,936
$ Total			86,479	527,781	1,730	0	79,618	114,061	809,669
$ Per Pupil		56.6							14,305
% Salaries, Benefits by Job Classification			10.7	65.2	0.2	0.0	9.8	14.1	100.0
BACA	**SPRINGFIELD RE-4**								
$ Salaries			243,077	1,115,302	0	136,709	59,675	193,494	1,748,259
$ Benefits			61,741	255,316	0	31,767	14,183	46,074	409,081
$ Total			304,819	1,370,619	0	168,476	73,858	239,568	2,157,339
$ Per Pupil		267.2							8,074
% Salaries, Benefits by Job Classification			14.1	63.5	0.0	7.8	3.4	11.1	100.0
BACA	**VILAS RE-5**								
$ Salaries			50,737	296,724	18,675	50,008	95,890	92,267	604,300
$ Benefits			9,776	84,872	3,318	15,520	30,295	28,322	172,104
$ Total			60,513	381,596	21,993	65,529	126,184	120,590	776,404
$ Per Pupil		127.8							6,075
% Salaries, Benefits by Job Classification			7.8	49.1	2.8	8.4	16.3	15.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	**CAMPO RE-6**								
$ Salaries			79,876	374,291	0	16,148	0	91,999	562,314
$ Benefits			27,421	114,043	0	5,903	0	27,854	175,222
$ Total			107,297	488,334	0	22,051	0	119,853	737,536
$ Per Pupil		50.0							14,751
% Salaries, Benefits by Job Classification			14.5	66.2	0.0	3.0	0.0	16.3	100.0
BENT	**LAS ANIMAS RE-1**								
$ Salaries			302,849	1,470,477	83,994	265,110	120,227	245,050	2,487,707
$ Benefits			68,678	433,573	19,185	101,837	41,066	86,224	750,564
$ Total			371,528	1,904,049	103,180	366,947	161,293	331,274	3,238,270
$ Per Pupil		503.3							6,434
% Salaries, Benefits by Job Classification			11.5	58.8	3.2	11.3	5.0	10.2	100.0
BENT	**MCCLAVE RE-2**								
$ Salaries			159,500	877,054	0	153,138	89,428	171,567	1,450,687
$ Benefits			42,436	300,398	0	59,656	36,631	77,237	516,359
$ Total			201,936	1,177,451	0	212,795	126,059	248,805	1,967,046
$ Per Pupil		259.7							7,574
% Salaries, Benefits by Job Classification			10.3	59.9	0.0	10.8	6.4	12.6	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**								
$ Salaries			12,680,902	105,524,516	7,448,306	13,041,860	9,215,605	15,175,892	163,087,081
$ Benefits			3,209,289	28,531,569	1,995,953	4,099,084	2,739,711	4,729,472	45,305,078
$ Total			15,890,191	134,056,085	9,444,258	17,140,944	11,955,317	19,905,364	208,392,158
$ Per Pupil		28,011.8							7,439
% Salaries, Benefits by Job Classification			7.6	64.3	4.5	8.2	5.7	9.6	100.0
BOULDER	**BOULDER VALLEY RE 2**								
$ Salaries			15,314,480	138,159,277	9,432,123	17,035,298	10,610,971	19,217,350	209,769,498
$ Benefits			3,749,066	36,668,874	2,647,284	6,580,996	3,259,309	6,781,887	59,687,417
$ Total			19,063,546	174,828,151	12,079,407	23,616,295	13,870,280	25,999,237	269,456,915
$ Per Pupil		28,959.2							9,305
% Salaries, Benefits by Job Classification			7.1	64.9	4.5	8.8	5.1	9.6	100.0
CHAFFEE	**BUENA VISTA R-31**								
$ Salaries			377,089	3,926,122	37,380	819,262	307,977	683,206	6,151,036
$ Benefits			119,079	1,120,036	11,807	194,582	90,850	217,093	1,753,448
$ Total			496,168	5,046,158	49,187	1,013,844	398,827	900,299	7,904,483
$ Per Pupil		912.6							8,661
% Salaries, Benefits by Job Classification			6.3	63.8	0.6	12.8	5.0	11.4	100.0
CHAFFEE	**SALIDA R-32**								
$ Salaries			449,969	4,595,288	132,010	391,099	693,914	549,871	6,812,152
$ Benefits			126,974	1,417,712	40,449	154,902	228,756	186,333	2,155,126
$ Total			576,943	6,012,999	172,459	546,002	922,671	736,204	8,967,278
$ Per Pupil		1,100.9							8,145
% Salaries, Benefits by Job Classification			6.4	67.1	1.9	6.1	10.3	8.2	100.0

	COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	CHEYENNE	**KIT CARSON R-1**								
$	Salaries			158,204	679,476	0	9,504	0	179,693	1,026,877
$	Benefits			43,262	243,918	0	1,792	0	88,793	377,764
$	Total			201,466	923,393	0	11,296	0	268,486	1,404,641
$	Per Pupil		110.6							12,700
%	Salaries, Benefits by Job Classification			14.3	65.7	0.0	0.8	0.0	19.1	100.0
	CHEYENNE	**CHEYENNE COUNTY RE-5**								
$	Salaries			182,237	863,991	0	68,007	69,581	199,603	1,383,418
$	Benefits			69,637	294,901	0	40,486	25,911	76,488	507,423
$	Total			251,874	1,158,892	0	108,493	95,492	276,090	1,890,841
$	Per Pupil		169.9							11,129
%	Salaries, Benefits by Job Classification			13.3	61.3	0.0	5.7	5.1	14.6	100.0
	CLEAR CREEK	**CLEAR CREEK RE-1**								
$	Salaries			878,440	3,395,935	78,727	479,638	369,788	816,909	6,019,436
$	Benefits			194,436	923,492	25,516	193,720	116,484	276,451	1,730,100
$	Total			1,072,875	4,319,427	104,243	673,358	486,272	1,093,360	7,749,536
$	Per Pupil		878.7							8,819
%	Salaries, Benefits by Job Classification			13.8	55.7	1.3	8.7	6.3	14.1	100.0
	CONEJOS	**NORTH CONEJOS RE-1J**								
$	Salaries			518,581	3,635,097	0	57,479	489,675	658,353	5,359,185
$	Benefits			157,538	1,423,041	0	24,823	120,778	268,213	1,994,393
$	Total			676,119	5,058,138	0	82,303	610,453	926,566	7,353,578
$	Per Pupil		1,022.8							7,190
%	Salaries, Benefits by Job Classification			9.2	68.8	0.0	1.1	8.3	12.6	100.0
	CONEJOS	**SANFORD 6J**								
$	Salaries			229,728	1,159,731	0	136,211	79,461	266,056	1,871,186
$	Benefits			54,281	372,835	0	50,692	38,053	78,100	593,961
$	Total			284,009	1,532,567	0	186,903	117,514	344,156	2,465,148
$	Per Pupil		372.9							6,611
%	Salaries, Benefits by Job Classification			11.5	62.2	0.0	7.6	4.8	14.0	100.0
	CONEJOS	**SOUTH CONEJOS RE-10**								
$	Salaries			216,881	1,098,166	38,916	45,578	125,016	255,499	1,780,056
$	Benefits			50,408	303,722	10,910	9,362	41,059	80,963	496,423
$	Total			267,289	1,401,888	49,826	54,940	166,075	336,462	2,276,479
$	Per Pupil		228.7							9,954
%	Salaries, Benefits by Job Classification			11.7	61.6	2.2	2.4	7.3	14.8	100.0
	COSTILLA	**CENTENNIAL R-1**								
$	Salaries			155,518	941,801	0	44,281	118,470	198,834	1,458,904
$	Benefits			45,464	274,373	0	13,045	33,180	69,798	435,860
$	Total			200,982	1,216,174	0	57,326	151,650	268,631	1,894,763
$	Per Pupil		212.1							8,933
%	Salaries, Benefits by Job Classification			10.6	64.2	0.0	3.0	8.0	14.2	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA	**SIERRA GRANDE R-30**								
$ Salaries			322,529	1,050,943	6,773	140,711	91,970	171,473	1,784,398
$ Benefits			115,498	309,380	1,163	40,937	28,462	43,027	538,466
$ Total			438,027	1,360,323	7,935	181,648	120,432	214,499	2,322,865
$ Per Pupil		265.6							8,746
% Salaries, Benefits by Job Classification			18.9	58.6	0.3	7.8	5.2	9.2	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**								
$ Salaries			270,659	1,400,661	0	206,449	129,106	257,219	2,264,094
$ Benefits			97,160	372,370	0	71,071	41,409	70,019	652,029
$ Total			367,819	1,773,031	0	277,520	170,514	327,238	2,916,122
$ Per Pupil		470.1							6,203
% Salaries, Benefits by Job Classification			12.6	60.8	0.0	9.5	5.8	11.2	100.0
CUSTER	**CONSOLIDATED C-1**								
$ Salaries			237,851	1,317,082	0	90,391	124,881	227,174	1,997,379
$ Benefits			100,786	506,148	0	37,037	55,120	71,672	770,762
$ Total			338,637	1,823,229	0	127,428	180,001	298,846	2,768,141
$ Per Pupil		406.6							6,808
% Salaries, Benefits by Job Classification			12.2	65.9	0.0	4.6	6.5	10.8	100.0
DELTA	**DELTA COUNTY 50(J)**								
$ Salaries			791,233	22,055,431	332,780	7,196	108,685	723,841	24,019,167
$ Benefits			195,840	6,730,238	133,139	0	29,398	286,850	7,375,464
$ Total			987,073	28,785,670	465,919	7,196	138,082	1,010,691	31,394,631
$ Per Pupil		4,958.0							6,332
% Salaries, Benefits by Job Classification			3.1	91.7	1.5	0.0	0.4	3.2	100.0
DENVER	**DENVER COUNTY 1**								
$ Salaries			55,090,391	423,297,578	78,737,602	7,498,853	22,818,090	40,431,912	627,874,425
$ Benefits			6,389,846	78,458,799	10,511,910	1,669,263	4,109,812	8,528,973	109,668,603
$ Total			61,480,237	501,756,377	89,249,512	9,168,116	26,927,901	48,960,884	737,543,028
$ Per Pupil		80,526.1							9,159
% Salaries, Benefits by Job Classification			8.3	68.0	12.1	1.2	3.7	6.6	100.0
DOLORES	**DOLORES COUNTY RE NO.2**								
$ Salaries			240,221	989,355	18,305	149,415	64,569	276,412	1,738,277
$ Benefits			98,248	331,782	7,487	59,747	25,866	97,477	620,606
$ Total			338,469	1,321,137	25,792	209,161	90,434	373,889	2,358,883
$ Per Pupil		268.1							8,799
% Salaries, Benefits by Job Classification			14.3	56.0	1.1	8.9	3.8	15.9	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**								
$ Salaries			23,801,347	217,759,013	9,471,766	29,195,989	16,639,023	23,884,209	320,751,348
$ Benefits			6,411,741	65,843,787	2,780,240	10,352,001	5,534,624	8,880,760	99,803,153
$ Total			30,213,088	283,602,801	12,252,006	39,547,990	22,173,647	32,764,968	420,554,500
$ Per Pupil		62,610.2							6,717
% Salaries, Benefits by Job Classification			7.2	67.4	2.9	9.4	5.3	7.8	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	**EAGLE COUNTY RE 50**								
$ Salaries			2,990,082	24,707,734	1,388,610	3,027,829	2,278,267	3,710,948	38,103,470
$ Benefits			931,832	7,494,032	380,757	1,158,102	746,427	1,246,366	11,957,515
$ Total			3,921,914	32,201,766	1,769,367	4,185,931	3,024,694	4,957,314	50,060,985
$ Per Pupil		6,182.4							8,097
% Salaries, Benefits by Job Classification			7.8	64.3	3.5	8.4	6.0	9.9	100.0
ELBERT	**ELIZABETH C-1**								
$ Salaries			1,330,443	6,644,416	260,114	1,051,002	872,948	1,296,550	11,455,473
$ Benefits			311,271	2,197,730	88,350	442,840	253,600	443,354	3,737,146
$ Total			1,641,714	8,842,146	348,465	1,493,842	1,126,548	1,739,904	15,192,619
$ Per Pupil		2,492.4							6,096
% Salaries, Benefits by Job Classification			10.8	58.2	2.3	9.8	7.4	11.5	100.0
ELBERT	**KIOWA C-2**								
$ Salaries			149,549	1,104,575	0	133,114	164,442	134,942	1,686,622
$ Benefits			52,773	426,176	0	36,344	49,374	50,330	614,997
$ Total			202,321	1,530,751	0	169,458	213,817	185,272	2,301,619
$ Per Pupil		339.8							6,773
% Salaries, Benefits by Job Classification			8.8	66.5	0.0	7.4	9.3	8.0	100.0
ELBERT	**BIG SANDY 100J**								
$ Salaries			197,892	1,400,115	0	49,652	69,968	321,392	2,039,019
$ Benefits			48,659	353,398	0	30,693	23,661	74,232	530,643
$ Total			246,551	1,753,513	0	80,345	93,630	395,624	2,569,662
$ Per Pupil		297.9							8,626
% Salaries, Benefits by Job Classification			9.6	68.2	0.0	3.1	3.6	15.4	100.0
ELBERT	**ELBERT 200**								
$ Salaries			193,009	799,141	32,764	118,895	106,945	158,539	1,409,293
$ Benefits			49,176	225,271	9,870	39,859	40,719	42,178	407,073
$ Total			242,185	1,024,412	42,634	158,754	147,664	200,717	1,816,366
$ Per Pupil		200.4							9,064
% Salaries, Benefits by Job Classification			13.3	56.4	2.3	8.7	8.1	11.1	100.0
ELBERT	**AGATE 300**								
$ Salaries			70,000	102,535	0	2,176	50,466	29,460	254,637
$ Benefits			30,740	32,683	322	407	20,102	13,868	98,123
$ Total			100,740	135,218	322	2,583	70,568	43,328	352,760
$ Per Pupil		50.0							7,055
% Salaries, Benefits by Job Classification			28.6	38.3	0.1	0.7	20.0	12.3	100.0
EL PASO	**CALHAN RJ-1**								
$ Salaries			246,777	1,604,704	0	185,471	142,601	321,861	2,501,414
$ Benefits			70,208	408,995	0	64,678	37,523	101,212	682,616
$ Total			316,985	2,013,699	0	250,148	180,124	423,073	3,184,030
$ Per Pupil		495.9							6,421
% Salaries, Benefits by Job Classification			10.0	63.2	0.0	7.9	5.7	13.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**HARRISON 2**								
$ Salaries			10,284,396	36,128,566	1,775,436	3,780,422	3,345,813	5,566,509	60,881,141
$ Benefits			2,371,966	9,346,208	453,139	1,048,770	901,077	1,505,561	15,626,720
$ Total			12,656,362	45,474,774	2,228,575	4,829,191	4,246,889	7,072,070	76,507,861
$ Per Pupil		10,850.9							7,051
% Salaries, Benefits by Job Classification			16.5	59.4	2.9	6.3	5.6	9.2	100.0
EL PASO	**WIDEFIELD 3**								
$ Salaries			4,808,517	30,391,777	777,319	2,993,753	2,640,071	5,821,231	47,432,669
$ Benefits			1,055,955	7,475,235	176,702	975,821	704,234	1,643,940	12,031,886
$ Total			5,864,472	37,867,013	954,021	3,969,574	3,344,305	7,465,171	59,464,556
$ Per Pupil		8,696.9							6,837
% Salaries, Benefits by Job Classification			9.9	63.7	1.6	6.7	5.6	12.6	100.0
EL PASO	**FOUNTAIN 8**								
$ Salaries			3,932,693	29,425,414	895,347	3,155,938	2,095,072	3,596,957	43,101,421
$ Benefits			1,017,005	8,037,675	226,909	906,794	618,993	1,097,735	11,905,111
$ Total			4,949,697	37,463,089	1,122,256	4,062,732	2,714,065	4,694,692	55,006,532
$ Per Pupil		7,569.1							7,267
% Salaries, Benefits by Job Classification			9.0	68.1	2.0	7.4	4.9	8.5	100.0
EL PASO	**COLORADO SPRINGS 11**								
$ Salaries			12,312,668	106,712,011	8,551,615	9,305,318	9,013,289	14,569,363	160,464,265
$ Benefits			3,109,301	29,581,619	2,240,322	3,430,308	2,862,346	4,743,650	45,967,545
$ Total			15,421,969	136,293,631	10,791,937	12,735,627	11,875,635	19,313,013	206,431,810
$ Per Pupil		27,840.6							7,415
% Salaries, Benefits by Job Classification			7.5	66.0	5.2	6.2	5.8	9.4	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**								
$ Salaries			2,086,723	17,855,014	370,516	1,859,255	1,294,814	1,902,779	25,369,100
$ Benefits			455,946	4,553,620	84,221	516,865	380,616	476,855	6,468,124
$ Total			2,542,669	22,408,633	454,738	2,376,120	1,675,430	2,379,634	31,837,224
$ Per Pupil		4,840.7							6,577
% Salaries, Benefits by Job Classification			8.0	70.4	1.4	7.5	5.3	7.5	100.0
EL PASO	**MANITOU SPRINGS 14**								
$ Salaries			1,034,480	5,059,842	134,207	538,425	442,440	778,060	7,987,453
$ Benefits			261,822	1,458,967	37,331	187,831	137,724	266,096	2,349,771
$ Total			1,296,302	6,518,809	171,538	726,255	580,164	1,044,156	10,337,224
$ Per Pupil		1,422.3							7,268
% Salaries, Benefits by Job Classification			12.5	63.1	1.7	7.0	5.6	10.1	100.0
EL PASO	**ACADEMY 20**								
$ Salaries			12,277,939	85,869,441	3,995,750	8,176,354	10,024,714	9,464,284	129,808,482
$ Benefits			2,657,931	21,731,180	973,566	2,579,253	2,391,589	2,806,851	33,140,370
$ Total			14,935,870	107,600,620	4,969,315	10,755,608	12,416,303	12,271,135	162,948,851
$ Per Pupil		23,227.4							7,015
% Salaries, Benefits by Job Classification			9.2	66.0	3.0	6.6	7.6	7.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**ELLICOTT 22**								
$ Salaries			626,613	2,815,521	106,971	288,502	223,541	428,018	4,489,167
$ Benefits			161,387	796,388	29,857	127,868	73,468	137,194	1,326,162
$ Total			788,000	3,611,910	136,828	416,370	297,009	565,213	5,815,329
$ Per Pupil		929.0							6,260
% Salaries, Benefits by Job Classification			13.6	62.1	2.4	7.2	5.1	9.7	100.0
EL PASO	**PEYTON 23 JT**								
$ Salaries			283,113	1,997,502	0	230,480	127,772	468,877	3,107,745
$ Benefits			89,869	503,565	0	51,741	27,439	120,543	793,157
$ Total			372,982	2,501,067	0	282,221	155,211	589,420	3,900,902
$ Per Pupil		630.9							6,183
% Salaries, Benefits by Job Classification			9.6	64.1	0.0	7.2	4.0	15.1	100.0
EL PASO	**HANOVER 28**								
$ Salaries			273,494	949,414	0	112,631	111,503	310,891	1,757,934
$ Benefits			68,888	271,161	0	34,658	45,578	101,307	521,592
$ Total			342,382	1,220,576	0	147,289	157,081	412,197	2,279,526
$ Per Pupil		226.4							10,069
% Salaries, Benefits by Job Classification			15.0	53.5	0.0	6.5	6.9	18.1	100.0
EL PASO	**LEWIS-PALMER 38**								
$ Salaries			2,222,441	19,383,666	597,303	2,411,775	1,901,849	3,111,253	29,628,286
$ Benefits			539,219	4,941,295	156,635	769,273	590,767	948,954	7,946,143
$ Total			2,761,660	24,324,961	753,938	3,181,048	2,492,616	4,060,206	37,574,430
$ Per Pupil		5,876.3							6,394
% Salaries, Benefits by Job Classification			7.3	64.7	2.0	8.5	6.6	10.8	100.0
EL PASO	**FALCON 49**								
$ Salaries			8,374,455	47,172,210	3,299,108	6,952,699	3,866,933	5,343,661	75,009,064
$ Benefits			1,707,047	12,962,572	716,177	1,739,678	887,241	1,691,606	19,704,321
$ Total			10,081,502	60,134,782	4,015,285	8,692,377	4,754,173	7,035,267	94,713,385
$ Per Pupil		18,279.3							5,181
% Salaries, Benefits by Job Classification			10.6	63.5	4.2	9.2	5.0	7.4	100.0
EL PASO	**EDISON 54 JT**								
$ Salaries			142,646	532,787	2,000	44,635	83,066	178,158	983,291
$ Benefits			35,411	134,676	410	13,450	20,637	48,800	253,383
$ Total			178,056	667,463	2,410	58,085	103,702	226,958	1,236,674
$ Per Pupil		180.2							6,863
% Salaries, Benefits by Job Classification			14.4	54.0	0.2	4.7	8.4	18.4	100.0
EL PASO	**MIAMI/YODER 60 JT**								
$ Salaries			213,055	936,239	0	70,445	117,114	278,323	1,615,175
$ Benefits			50,641	275,302	0	36,183	38,395	90,759	491,280
$ Total			263,695	1,211,541	0	106,628	155,510	369,082	2,106,455
$ Per Pupil		285.5							7,378
% Salaries, Benefits by Job Classification			12.5	57.5	0.0	5.1	7.4	17.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	**CANON CITY RE-1**								
$ Salaries			1,665,936	12,360,382	247,176	1,543,984	955,974	1,883,602	18,657,054
$ Benefits			373,965	2,865,154	58,085	521,328	251,164	529,862	4,599,557
$ Total			2,039,901	15,225,535	305,261	2,065,312	1,207,139	2,413,464	23,256,611
$ Per Pupil		3,709.8							6,269
% Salaries, Benefits by Job Classification			8.8	65.5	1.3	8.9	5.2	10.4	100.0
FREMONT	**FLORENCE RE-2**								
$ Salaries			767,128	4,196,760	121,255	625,633	282,327	916,893	6,909,995
$ Benefits			176,134	1,059,710	23,927	212,701	77,012	258,048	1,807,532
$ Total			943,262	5,256,470	145,181	838,334	359,339	1,174,941	8,717,527
$ Per Pupil		1,560.2							5,587
% Salaries, Benefits by Job Classification			10.8	60.3	1.7	9.6	4.1	13.5	100.0
FREMONT	**COTOPAXI RE-3**								
$ Salaries			139,148	981,911	13,477	9,338	41,136	288,941	1,473,950
$ Benefits			53,402	251,493	5,929	1,730	11,918	97,042	421,514
$ Total			192,550	1,233,405	19,406	11,068	53,054	385,983	1,895,465
$ Per Pupil		205.8							9,210
% Salaries, Benefits by Job Classification			10.2	65.1	1.0	0.6	2.8	20.4	100.0
GARFIELD	**ROARING FORK RE-1**								
$ Salaries			2,566,467	22,357,519	764,288	2,067,366	1,426,286	2,958,027	32,139,954
$ Benefits			667,277	6,698,483	235,485	1,151,066	526,412	984,372	10,263,095
$ Total			3,233,744	29,056,002	999,772	3,218,432	1,952,699	3,942,399	42,403,049
$ Per Pupil		5,385.9							7,873
% Salaries, Benefits by Job Classification			7.6	68.5	2.4	7.6	4.6	9.3	100.0
GARFIELD	**GARFIELD RE-2**								
$ Salaries			2,267,995	14,783,875	386,779	2,519,166	1,238,010	3,223,132	24,418,957
$ Benefits			602,187	4,777,550	115,027	920,785	465,126	1,050,481	7,931,156
$ Total			2,870,182	19,561,425	501,806	3,439,951	1,703,136	4,273,613	32,350,113
$ Per Pupil		4,632.1							6,984
% Salaries, Benefits by Job Classification			8.9	60.5	1.6	10.6	5.3	13.2	100.0
GARFIELD	**GARFIELD 16**								
$ Salaries			1,075,322	3,392,180	132,445	611,982	464,903	749,379	6,426,212
$ Benefits			237,084	950,859	34,400	179,818	129,335	213,120	1,744,617
$ Total			1,312,406	4,343,039	166,846	791,801	594,238	962,499	8,170,829
$ Per Pupil		1,054.3							7,750
% Salaries, Benefits by Job Classification			16.1	53.2	2.0	9.7	7.3	11.8	100.0
GILPIN	**GILPIN COUNTY RE-1**								
$ Salaries			268,396	1,737,477	34,898	123,390	171,764	399,444	2,735,369
$ Benefits			107,459	518,088	7,582	61,692	57,252	147,593	899,667
$ Total			375,855	2,255,565	42,480	185,082	229,016	547,037	3,635,035
$ Per Pupil		373.0							9,745
% Salaries, Benefits by Job Classification			10.3	62.1	1.2	5.1	6.3	15.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND	**WEST GRAND 1-JT.**								
$ Salaries			188,902	1,590,746	60,200	191,342	173,557	377,554	2,582,300
$ Benefits			45,562	517,847	23,964	68,789	59,014	126,454	841,630
$ Total			234,464	2,108,592	84,164	260,130	232,571	504,008	3,423,929
$ Per Pupil		441.2							7,760
% Salaries, Benefits by Job Classification			6.8	61.6	2.5	7.6	6.8	14.7	100.0
GRAND	**EAST GRAND 2**								
$ Salaries			828,599	5,130,333	101,421	722,002	346,894	643,451	7,772,699
$ Benefits			216,955	1,567,667	29,762	289,239	136,726	277,737	2,518,085
$ Total			1,045,554	6,697,999	131,183	1,011,240	483,620	921,188	10,290,785
$ Per Pupil		1,232.7							8,348
% Salaries, Benefits by Job Classification			10.2	65.1	1.3	9.8	4.7	9.0	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**								
$ Salaries			875,468	6,957,706	188,097	873,146	384,607	980,452	10,259,477
$ Benefits			248,977	2,014,788	54,586	256,044	116,692	298,046	2,989,133
$ Total			1,124,445	8,972,494	242,683	1,129,191	501,299	1,278,498	13,248,611
$ Per Pupil		1,814.3							7,302
% Salaries, Benefits by Job Classification			8.5	67.7	1.8	8.5	3.8	9.7	100.0
HINSDALE	**HINSDALE COUNTY RE 1**								
$ Salaries			79,167	517,493	0	32,878	69,946	28,859	728,342
$ Benefits			31,702	204,707	593	7,696	29,661	13,294	287,653
$ Total			110,869	722,200	593	40,573	99,607	42,153	1,015,995
$ Per Pupil		76.4							13,298
% Salaries, Benefits by Job Classification			10.9	71.1	0.1	4.0	9.8	4.1	100.0
HUERFANO	**HUERFANO RE-1**								
$ Salaries			351,322	1,762,762	76,678	267,700	136,127	311,809	2,906,398
$ Benefits			90,518	517,076	24,346	94,268	48,972	102,076	877,257
$ Total			441,840	2,279,838	101,024	361,968	185,099	413,886	3,783,655
$ Per Pupil		526.5							7,186
% Salaries, Benefits by Job Classification			11.7	60.3	2.7	9.6	4.9	10.9	100.0
HUERFANO	**LA VETA RE-2**								
$ Salaries			241,347	839,270	22,385	82,751	59,880	126,886	1,372,519
$ Benefits			84,880	269,404	9,623	31,825	22,606	39,999	458,337
$ Total			326,227	1,108,673	32,008	114,576	82,486	166,885	1,830,856
$ Per Pupil		212.1							8,632
% Salaries, Benefits by Job Classification			17.8	60.6	1.7	6.3	4.5	9.1	100.0
JACKSON	**NORTH PARK R-1**								
$ Salaries			152,086	1,070,337	30,155	20,862	95,007	198,106	1,566,554
$ Benefits			70,420	349,167	7,073	9,412	32,462	76,462	544,997
$ Total			222,506	1,419,504	37,228	30,275	127,469	274,568	2,111,551
$ Per Pupil		192.7							10,958
% Salaries, Benefits by Job Classification			10.5	67.2	1.8	1.4	6.0	13.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	**JEFFERSON COUNTY R-1**								
$ Salaries			39,065,052	329,657,143	12,917,588	39,379,561	24,264,988	47,034,635	492,318,968
$ Benefits			9,283,405	87,712,914	3,357,292	10,535,682	7,036,473	14,591,701	132,517,468
$ Total			48,348,457	417,370,057	16,274,881	49,915,243	31,301,461	61,626,336	624,836,436
$ Per Pupil		80,898.9							7,724
% Salaries, Benefits by Job Classification			7.7	66.8	2.6	8.0	5.0	9.9	100.0
KIOWA	**EADS RE-1**								
$ Salaries			138,618	776,846	0	92,219	67,308	156,576	1,231,566
$ Benefits			54,179	224,670	0	33,545	23,474	57,731	393,599
$ Total			192,796	1,001,516	0	125,764	90,782	214,307	1,625,165
$ Per Pupil		166.7							9,749
% Salaries, Benefits by Job Classification			11.9	61.6	0.0	7.7	5.6	13.2	100.0
KIOWA	**PLAINVIEW RE-2**								
$ Salaries			75,470	339,298	0	7,126	46,927	111,987	580,809
$ Benefits			14,746	97,584	0	1,326	11,610	25,440	150,706
$ Total			90,216	436,882	0	8,452	58,537	137,428	731,515
$ Per Pupil		73.8							9,912
% Salaries, Benefits by Job Classification			12.3	59.7	0.0	1.2	8.0	18.8	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**								
$ Salaries			108,119	682,779	8,402	109,691	73,521	165,032	1,147,545
$ Benefits			35,718	222,352	1,506	27,376	23,073	59,537	369,562
$ Total			143,837	905,131	9,908	137,067	96,594	224,570	1,517,107
$ Per Pupil		164.5							9,223
% Salaries, Benefits by Job Classification			9.5	59.7	0.7	9.0	6.4	14.8	100.0
KIT CARSON	**HI PLAINS R-23**								
$ Salaries			121,759	619,431	0	31,538	73,891	159,099	1,005,718
$ Benefits			19,961	179,577	0	6,302	30,102	35,759	271,702
$ Total			141,720	799,008	0	37,841	103,993	194,859	1,277,420
$ Per Pupil		116.1							11,003
% Salaries, Benefits by Job Classification			11.1	62.5	0.0	3.0	8.1	15.3	100.0
KIT CARSON	**STRATTON R-4**								
$ Salaries			122,041	760,044	0	64,931	75,096	174,710	1,196,822
$ Benefits			35,788	253,139	0	32,968	30,079	66,660	418,635
$ Total			157,829	1,013,183	0	97,899	105,175	241,370	1,615,457
$ Per Pupil		164.8							9,803
% Salaries, Benefits by Job Classification			9.8	62.7	0.0	6.1	6.5	14.9	100.0
KIT CARSON	**BETHUNE R-5**								
$ Salaries			89,930	671,052	35,160	32,231	58,084	145,338	1,031,793
$ Benefits			32,877	240,518	15,927	10,857	25,132	59,128	384,440
$ Total			122,807	911,570	51,087	43,088	83,216	204,466	1,416,233
$ Per Pupil		125.1							11,321
% Salaries, Benefits by Job Classification			8.7	64.4	3.6	3.0	5.9	14.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	**BURLINGTON RE-6J**								
$ Salaries			325,178	2,153,460	0	290,233	130,476	366,056	3,265,403
$ Benefits			134,891	729,051	0	150,610	66,540	141,762	1,222,854
$ Total			460,069	2,882,511	0	440,843	197,017	507,818	4,488,257
$ Per Pupil		730.2							6,147
% Salaries, Benefits by Job Classification			10.3	64.2	0.0	9.8	4.4	11.3	100.0
LAKE	**LAKE COUNTY R-1**								
$ Salaries			569,611	3,579,113	273,691	926,828	214,092	858,724	6,422,058
$ Benefits			163,272	1,304,347	94,741	353,583	105,218	416,404	2,437,564
$ Total			732,883	4,883,459	368,432	1,280,411	319,309	1,275,128	8,859,623
$ Per Pupil		1,054.3							8,403
% Salaries, Benefits by Job Classification			8.3	55.1	4.2	14.5	3.6	14.4	100.0
LA PLATA	**DURANGO 9-R**								
$ Salaries			3,023,368	18,128,833	590,128	1,646,023	1,284,290	2,543,426	27,216,069
$ Benefits			793,004	5,368,283	179,178	675,214	426,292	982,667	8,424,637
$ Total			3,816,372	23,497,116	769,306	2,321,237	1,710,582	3,526,093	35,640,706
$ Per Pupil		4,362.1							8,171
% Salaries, Benefits by Job Classification			10.7	65.9	2.2	6.5	4.8	9.9	100.0
LA PLATA	**BAYFIELD 10 JT-R**								
$ Salaries			980,825	4,576,490	192,219	548,452	268,783	849,393	7,416,162
$ Benefits			228,174	1,260,646	47,935	120,607	71,884	238,584	1,967,829
$ Total			1,208,999	5,837,136	240,154	669,060	340,666	1,087,976	9,383,991
$ Per Pupil		1,315.3							7,134
% Salaries, Benefits by Job Classification			12.9	62.2	2.6	7.1	3.6	11.6	100.0
LA PLATA	**IGNACIO 11 JT**								
$ Salaries			715,115	3,119,361	40,991	321,422	276,261	638,537	5,111,686
$ Benefits			209,815	1,069,754	13,625	171,480	107,883	257,243	1,829,800
$ Total			924,930	4,189,115	54,615	492,902	384,144	895,780	6,941,486
$ Per Pupil		748.3							9,276
% Salaries, Benefits by Job Classification			13.3	60.3	0.8	7.1	5.5	12.9	100.0
LARIMER	**POUDRE R-1**								
$ Salaries			11,486,666	107,433,314	6,642,783	11,796,477	7,774,797	13,929,937	159,063,974
$ Benefits			2,585,259	28,691,751	1,827,859	4,271,365	2,703,857	4,582,101	44,662,191
$ Total			14,071,925	136,125,064	8,470,642	16,067,842	10,478,655	18,512,038	203,726,166
$ Per Pupil		26,849.1							7,588
% Salaries, Benefits by Job Classification			6.9	66.8	4.2	7.9	5.1	9.1	100.0
LARIMER	**THOMPSON R-2J**								
$ Salaries			6,526,488	56,605,423	2,526,175	6,802,915	5,485,856	7,629,911	85,576,768
$ Benefits			1,624,211	16,784,588	756,800	3,079,829	2,076,357	2,843,438	27,165,222
$ Total			8,150,699	73,390,011	3,282,974	9,882,744	7,562,213	10,473,349	112,741,990
$ Per Pupil		15,115.6							7,459
% Salaries, Benefits by Job Classification			7.2	65.1	2.9	8.8	6.7	9.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	**PARK (ESTES PARK) R-3**								
$ Salaries			840,734	4,545,282	215,296	262,233	287,917	548,536	6,699,998
$ Benefits			212,412	1,322,499	64,135	81,979	84,369	224,519	1,989,913
$ Total			1,053,146	5,867,781	279,431	344,212	372,287	773,055	8,689,911
$ Per Pupil		1,088.6							7,983
% Salaries, Benefits by Job Classification			12.1	67.5	3.2	4.0	4.3	8.9	100.0
LAS ANIMAS	**TRINIDAD 1**								
$ Salaries			686,674	3,460,564	1,031	263,644	236,154	632,187	5,280,253
$ Benefits			173,973	925,116	184	97,565	81,449	246,467	1,524,754
$ Total			860,646	4,385,680	1,215	361,209	317,603	878,654	6,805,007
$ Per Pupil		1,282.7							5,305
% Salaries, Benefits by Job Classification			12.6	64.4	0.0	5.3	4.7	12.9	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$ Salaries			277,676	1,027,763	38,990	34,204	0	294,892	1,673,525
$ Benefits			89,472	346,899	14,145	17,272	0	114,521	582,310
$ Total			367,148	1,374,662	53,135	51,477	0	409,413	2,255,835
$ Per Pupil		188.3							11,980
% Salaries, Benefits by Job Classification			16.3	60.9	2.4	2.3	0.0	18.1	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$ Salaries			143,105	1,078,021	35,600	24,689	95,739	256,096	1,633,249
$ Benefits			55,674	298,951	11,738	5,673	20,334	98,859	491,229
$ Total			198,779	1,376,972	47,338	30,362	116,073	354,955	2,124,478
$ Per Pupil		359.5							5,910
% Salaries, Benefits by Job Classification			9.4	64.8	2.2	1.4	5.5	16.7	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$ Salaries			99,844	629,360	2,000	0	70,585	127,322	929,112
$ Benefits			47,560	192,628	376	0	23,678	49,618	313,859
$ Total			147,404	821,988	2,376	0	94,263	176,940	1,242,971
$ Per Pupil		95.0							13,084
% Salaries, Benefits by Job Classification			11.9	66.1	0.2	0.0	7.6	14.2	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**								
$ Salaries			150,000	1,347,129	194,915	0	91,169	64,771	1,847,984
$ Benefits			39,609	291,904	66,720	0	31,107	23,420	452,760
$ Total			189,609	1,639,033	261,635	0	122,276	88,191	2,300,745
$ Per Pupil		466.3							4,934
% Salaries, Benefits by Job Classification			8.2	71.2	11.4	0.0	5.3	3.8	100.0
LAS ANIMAS	**KIM REORGANIZED 88**								
$ Salaries			112,748	306,749	0	0	0	74,078	493,575
$ Benefits			27,236	96,739	0	0	0	26,267	150,242
$ Total			139,984	403,489	0	0	0	100,344	643,817
$ Per Pupil		51.2							12,575
% Salaries, Benefits by Job Classification			21.7	62.7	0.0	0.0	0.0	15.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	**GENOA-HUGO C-113**								
$ Salaries			136,125	740,658	0	114,970	74,523	135,535	1,201,811
$ Benefits			51,729	209,807	0	45,513	39,019	57,008	403,076
$ Total			187,854	950,465	0	160,484	113,542	192,543	1,604,888
$ Per Pupil		159.9							10,037
% Salaries, Benefits by Job Classification			11.7	59.2	0.0	10.0	7.1	12.0	100.0
LINCOLN	**LIMON RE-4J**								
$ Salaries			216,054	1,305,255	45,617	177,077	140,094	270,749	2,154,846
$ Benefits			95,524	529,516	16,001	93,634	58,676	104,049	897,400
$ Total			311,578	1,834,771	61,618	270,711	198,770	374,798	3,052,246
$ Per Pupil		462.7							6,597
% Salaries, Benefits by Job Classification			10.2	60.1	2.0	8.9	6.5	12.3	100.0
LINCOLN	**KARVAL RE-23**								
$ Salaries			68,950	561,191	0	0	104,681	61,045	795,866
$ Benefits			25,516	187,996	0	0	43,871	24,456	281,839
$ Total			94,466	749,187	0	0	148,551	85,500	1,077,705
$ Per Pupil		106.2							10,148
% Salaries, Benefits by Job Classification			8.8	69.5	0.0	0.0	13.8	7.9	100.0
LOGAN	**VALLEY RE-1**								
$ Salaries			910,817	6,993,103	201,800	1,219,396	676,341	1,347,115	11,348,572
$ Benefits			254,506	2,173,867	60,112	341,690	246,499	430,214	3,506,889
$ Total			1,165,323	9,166,971	261,912	1,561,086	922,840	1,777,329	14,855,461
$ Per Pupil		2,226.4							6,672
% Salaries, Benefits by Job Classification			7.8	61.7	1.8	10.5	6.2	12.0	100.0
LOGAN	**FRENCHMAN RE-3**								
$ Salaries			232,880	872,729	16,784	79,792	36,823	96,615	1,335,622
$ Benefits			78,896	256,234	4,952	15,223	6,848	21,025	383,178
$ Total			311,776	1,128,963	21,736	95,015	43,671	117,639	1,718,800
$ Per Pupil		190.2							9,037
% Salaries, Benefits by Job Classification			18.1	65.7	1.3	5.5	2.5	6.8	100.0
LOGAN	**BUFFALO RE-4**								
$ Salaries			210,027	1,119,609	0	125,092	81,070	189,636	1,725,434
$ Benefits			81,173	356,425	0	28,185	13,895	79,006	558,685
$ Total			291,200	1,476,034	0	153,277	94,965	268,642	2,284,118
$ Per Pupil		314.2							7,270
% Salaries, Benefits by Job Classification			12.7	64.6	0.0	6.7	4.2	11.8	100.0
LOGAN	**PLATEAU RE-5**								
$ Salaries			167,039	885,595	49,300	166,337	60,930	138,701	1,467,901
$ Benefits			54,542	299,673	14,955	65,554	25,060	31,714	491,498
$ Total			221,581	1,185,267	64,255	231,891	85,990	170,415	1,959,399
$ Per Pupil		182.1							10,760
% Salaries, Benefits by Job Classification			11.3	60.5	3.3	11.8	4.4	8.7	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	**DE BEQUE 49JT**								
$ Salaries			149,865	759,748	50,156	38,211	15,628	134,568	1,148,175
$ Benefits			39,008	205,801	13,026	12,082	6,004	39,285	315,207
$ Total			188,874	965,549	63,182	50,293	21,632	173,853	1,463,382
$ Per Pupil		132.5							11,044
% Salaries, Benefits by Job Classification			12.9	66.0	4.3	3.4	1.5	11.9	100.0
MESA	**PLATEAU VALLEY 50**								
$ Salaries			354,925	1,589,756	56,336	153,464	163,450	262,912	2,580,842
$ Benefits			106,243	449,602	13,397	55,097	47,894	80,862	753,094
$ Total			461,168	2,039,358	69,733	208,561	211,343	343,774	3,333,937
$ Per Pupil		449.7							7,414
% Salaries, Benefits by Job Classification			13.8	61.2	2.1	6.3	6.3	10.3	100.0
MESA	**MESA COUNTY VALLEY 51**								
$ Salaries			9,358,143	73,950,965	3,416,510	9,473,139	5,030,541	7,977,547	109,206,844
$ Benefits			2,360,309	22,948,657	864,552	3,432,793	1,529,515	2,683,394	33,819,221
$ Total			11,718,452	96,899,622	4,281,061	12,905,932	6,560,056	10,660,941	143,026,065
$ Per Pupil		20,894.2							6,845
% Salaries, Benefits by Job Classification			8.2	67.7	3.0	9.0	4.6	7.5	100.0
MINERAL	**CREEDE CONSOLIDATED 1**								
$ Salaries			117,106	590,835	36,651	29,372	51,610	110,538	936,112
$ Benefits			33,122	175,610	7,017	14,244	20,677	44,809	295,478
$ Total			150,228	766,445	43,668	43,616	72,286	155,347	1,231,590
$ Per Pupil		85.3							14,438
% Salaries, Benefits by Job Classification			12.2	62.2	3.5	3.5	5.9	12.6	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$ Salaries			1,316,180	8,264,933	119,794	1,112,409	297,751	1,428,902	12,539,969
$ Benefits			417,349	2,759,739	38,681	434,013	122,323	446,244	4,218,349
$ Total			1,733,528	11,024,672	158,475	1,546,422	420,074	1,875,146	16,758,317
$ Per Pupil		2,168.4							7,728
% Salaries, Benefits by Job Classification			10.3	65.8	0.9	9.2	2.5	11.2	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$ Salaries			1,328,294	8,557,669	285,404	1,056,306	834,608	1,422,105	13,484,387
$ Benefits			427,885	2,745,879	97,419	516,950	346,456	675,116	4,809,704
$ Total			1,756,178	11,303,548	382,823	1,573,256	1,181,065	2,097,221	18,294,091
$ Per Pupil		2,735.5							6,688
% Salaries, Benefits by Job Classification			9.6	61.8	2.1	8.6	6.5	11.5	100.0
MONTEZUMA	**DOLORES RE-4A**								
$ Salaries			366,356	2,322,610	121,482	280,092	189,930	294,359	3,574,829
$ Benefits			97,878	730,560	29,077	104,906	66,954	112,457	1,141,831
$ Total			464,234	3,053,170	150,559	384,998	256,884	406,816	4,716,660
$ Per Pupil		712.0							6,625
% Salaries, Benefits by Job Classification			9.8	64.7	3.2	8.2	5.4	8.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTEZUMA	**MANCOS RE-6**								
$ Salaries			219,458	1,456,559	61,676	106,420	203,096	341,676	2,388,885
$ Benefits			60,233	447,892	23,028	44,664	70,749	104,886	751,453
$ Total			279,690	1,904,451	84,704	151,084	273,846	446,563	3,140,337
$ Per Pupil		383.8							8,182
% Salaries, Benefits by Job Classification			8.9	60.6	2.7	4.8	8.7	14.2	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**								
$ Salaries			2,153,098	20,299,414	767,829	2,867,897	1,581,125	2,659,501	30,328,863
$ Benefits			540,104	6,046,998	205,596	1,123,725	512,832	957,507	9,386,763
$ Total			2,693,202	26,346,412	973,424	3,991,623	2,093,957	3,617,008	39,715,626
$ Per Pupil		5,946.6							6,679
% Salaries, Benefits by Job Classification			6.8	66.3	2.5	10.1	5.3	9.1	100.0
MONTROSE	**WEST END RE-2**								
$ Salaries			272,690	1,224,315	0	168,767	145,881	198,915	2,010,569
$ Benefits			82,475	363,359	0	43,618	54,211	68,402	612,064
$ Total			355,165	1,587,674	0	212,385	200,092	267,317	2,622,633
$ Per Pupil		287.8							9,113
% Salaries, Benefits by Job Classification			13.5	60.5	0.0	8.1	7.6	10.2	100.0
MORGAN	**BRUSH RE-2(J)**								
$ Salaries			853,215	4,095,827	103,057	680,891	322,165	720,629	6,775,785
$ Benefits			222,243	1,306,030	35,022	272,315	126,541	235,294	2,197,444
$ Total			1,075,458	5,401,857	138,079	953,206	448,705	955,923	8,973,229
$ Per Pupil		1,477.9							6,072
% Salaries, Benefits by Job Classification			12.0	60.2	1.5	10.6	5.0	10.7	100.0
MORGAN	**FORT MORGAN RE-3**								
$ Salaries			1,897,279	9,692,698	276,552	1,525,379	675,551	1,746,261	15,813,721
$ Benefits			527,106	3,109,458	93,218	668,122	248,148	703,582	5,349,634
$ Total			2,424,386	12,802,156	369,770	2,193,500	923,699	2,449,843	21,163,354
$ Per Pupil		2,980.8							7,100
% Salaries, Benefits by Job Classification			11.5	60.5	1.7	10.4	4.4	11.6	100.0
MORGAN	**WELDON VALLEY RE-20(J)**								
$ Salaries			144,100	976,689	0	79,011	65,447	89,552	1,354,799
$ Benefits			31,998	340,351	0	38,598	21,877	60,265	493,089
$ Total			176,098	1,317,040	0	117,609	87,324	149,817	1,847,887
$ Per Pupil		199.0							9,286
% Salaries, Benefits by Job Classification			9.5	71.3	0.0	6.4	4.7	8.1	100.0
MORGAN	**WIGGINS RE-50(J)**								
$ Salaries			282,642	1,540,601	256,111	292,830	1,150	305,404	2,678,737
$ Benefits			70,113	494,226	78,422	95,686	0	107,682	846,128
$ Total			352,755	2,034,827	334,533	388,516	1,150	413,085	3,524,865
$ Per Pupil		501.4							7,030
% Salaries, Benefits by Job Classification			10.0	57.7	9.5	11.0	0.0	11.7	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	**EAST OTERO R-1**								
$ Salaries			612,012	3,928,717	146,829	646,571	352,216	148,038	5,834,384
$ Benefits			145,021	1,202,841	49,372	240,415	110,035	48,817	1,796,501
$ Total			757,033	5,131,558	196,200	886,986	462,251	196,855	7,630,884
$ Per Pupil		1,314.7							5,804
% Salaries, Benefits by Job Classification			9.9	67.2	2.6	11.6	6.1	2.6	100.0
OTERO	**ROCKY FORD R-2**								
$ Salaries			395,197	2,591,092	69,326	438,222	147,584	460,407	4,101,828
$ Benefits			103,075	769,049	13,519	191,717	50,781	155,351	1,283,493
$ Total			498,272	3,360,142	82,845	629,939	198,365	615,758	5,385,322
$ Per Pupil		807.6							6,668
% Salaries, Benefits by Job Classification			9.3	62.4	1.5	11.7	3.7	11.4	100.0
OTERO	**MANZANOLA 3J**								
$ Salaries			176,452	830,788	0	95,860	50,682	132,546	1,286,328
$ Benefits			44,801	246,551	0	26,801	18,545	35,866	372,565
$ Total			221,253	1,077,339	0	122,662	69,228	168,412	1,658,893
$ Per Pupil		151.3							10,964
% Salaries, Benefits by Job Classification			13.3	64.9	0.0	7.4	4.2	10.2	100.0
OTERO	**FOWLER R-4J**								
$ Salaries			163,295	1,492,558	21,192	88,029	139,745	272,024	2,176,843
$ Benefits			45,319	459,690	6,257	43,710	39,950	108,414	703,340
$ Total			208,614	1,952,249	27,450	131,738	179,695	380,438	2,880,183
$ Per Pupil		409.3							7,037
% Salaries, Benefits by Job Classification			7.2	67.8	1.0	4.6	6.2	13.2	100.0
OTERO	**CHERAW 31**								
$ Salaries			157,461	903,112	0	60,666	55,738	160,093	1,337,069
$ Benefits			60,384	282,118	0	15,858	16,414	58,094	432,868
$ Total			217,845	1,185,230	0	76,523	72,152	218,187	1,769,938
$ Per Pupil		212.8							8,317
% Salaries, Benefits by Job Classification			12.3	67.0	0.0	4.3	4.1	12.3	100.0
OTERO	**SWINK 33**								
$ Salaries			147,814	1,344,451	93,255	70,389	86,704	185,076	1,927,689
$ Benefits			43,085	394,173	29,038	22,489	25,403	52,946	567,134
$ Total			190,899	1,738,624	122,293	92,877	112,107	238,023	2,494,824
$ Per Pupil		349.1							7,146
% Salaries, Benefits by Job Classification			7.7	69.7	4.9	3.7	4.5	9.5	100.0
OURAY	**OURAY R-1**								
$ Salaries			110,029	1,224,928	0	58,835	87,388	151,788	1,632,968
$ Benefits			42,524	350,933	0	22,554	35,812	52,976	504,799
$ Total			152,553	1,575,860	0	81,390	123,200	204,764	2,137,767
$ Per Pupil		189.0							11,311
% Salaries, Benefits by Job Classification			7.1	73.7	0.0	3.8	5.8	9.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	**RIDGWAY R-2**								
$ Salaries			256,600	1,502,627	0	101,731	257,782	372,358	2,491,098
$ Benefits			91,832	471,092	0	40,935	68,227	137,347	809,434
$ Total			348,433	1,973,719	0	142,666	326,009	509,705	3,300,533
$ Per Pupil		324.7							10,165
% Salaries, Benefits by Job Classification			10.6	59.8	0.0	4.3	9.9	15.4	100.0
PARK	**PLATTE CANYON 1**								
$ Salaries			468,564	3,419,832	345,639	466,553	275,452	825,313	5,801,353
$ Benefits			121,668	927,685	99,215	141,868	88,115	256,292	1,634,843
$ Total			590,232	4,347,517	444,854	608,421	363,567	1,081,605	7,436,196
$ Per Pupil		1,034.0							7,192
% Salaries, Benefits by Job Classification			7.9	58.5	6.0	8.2	4.9	14.5	100.0
PARK	**PARK COUNTY RE-2**								
$ Salaries			270,505	2,358,365	49,912	384,102	297,695	401,520	3,762,099
$ Benefits			66,530	740,301	16,289	170,319	87,996	142,880	1,224,315
$ Total			337,036	3,098,666	66,201	554,421	385,691	544,400	4,986,414
$ Per Pupil		529.8							9,412
% Salaries, Benefits by Job Classification			6.8	62.1	1.3	11.1	7.7	10.9	100.0
PHILLIPS	**HOLYOKE RE-1J**								
$ Salaries			225,193	1,719,508	50,065	285,723	195,005	326,515	2,802,009
$ Benefits			72,256	592,156	16,505	51,744	69,835	105,643	908,138
$ Total			297,449	2,311,664	66,570	337,467	264,840	432,158	3,710,147
$ Per Pupil		581.2							6,384
% Salaries, Benefits by Job Classification			8.0	62.3	1.8	9.1	7.1	11.6	100.0
PHILLIPS	**HAXTUN RE-2J**								
$ Salaries			258,462	1,055,955	0	181,650	36,000	123,929	1,655,996
$ Benefits			96,416	289,383	0	55,491	10,624	28,780	480,694
$ Total			354,878	1,345,338	0	237,141	46,623	152,710	2,136,690
$ Per Pupil		293.7							7,275
% Salaries, Benefits by Job Classification			16.6	63.0	0.0	11.1	2.2	7.1	100.0
PITKIN	**ASPEN 1**								
$ Salaries			1,399,148	10,465,820	0	875,740	812,239	1,198,188	14,751,135
$ Benefits			324,511	3,054,133	0	380,647	267,465	429,883	4,456,639
$ Total			1,723,659	13,519,953	0	1,256,386	1,079,704	1,628,071	19,207,774
$ Per Pupil		1,646.5							11,666
% Salaries, Benefits by Job Classification			9.0	70.4	0.0	6.5	5.6	8.5	100.0
PROWERS	**GRANADA RE-1**								
$ Salaries			146,385	952,036	39,726	73,279	23,118	131,778	1,366,322
$ Benefits			39,620	310,851	13,299	26,750	9,939	58,023	458,483
$ Total			186,006	1,262,887	53,025	100,029	33,057	189,802	1,824,805
$ Per Pupil		214.3							8,515
% Salaries, Benefits by Job Classification			10.2	69.2	2.9	5.5	1.8	10.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	**LAMAR RE-2**								
$ Salaries			499,529	5,019,610	65,823	615,150	437,585	463,770	7,101,466
$ Benefits			121,021	1,418,844	19,359	272,209	148,296	143,048	2,122,777
$ Total			620,550	6,438,453	85,182	887,360	585,881	606,818	9,224,244
$ Per Pupil		1,566.5							5,888
% Salaries, Benefits by Job Classification			6.7	69.8	0.9	9.6	6.4	6.6	100.0
PROWERS	**HOLLY RE-3**								
$ Salaries			162,350	936,002	0	117,021	84,537	199,039	1,498,950
$ Benefits			72,343	313,669	0	65,513	34,336	78,244	564,104
$ Total			234,693	1,249,671	0	182,534	118,873	277,284	2,063,054
$ Per Pupil		274.8							7,507
% Salaries, Benefits by Job Classification			11.4	60.6	0.0	8.8	5.8	13.4	100.0
PROWERS	**WILEY RE-13 JT**								
$ Salaries			163,195	900,794	0	62,367	81,398	105,099	1,312,852
$ Benefits			46,011	258,494	0	21,323	17,819	27,406	371,054
$ Total			209,206	1,159,287	0	83,690	99,217	132,505	1,683,905
$ Per Pupil		217.6							7,739
% Salaries, Benefits by Job Classification			12.4	68.8	0.0	5.0	5.9	7.9	100.0
PUEBLO	**PUEBLO CITY 60**								
$ Salaries			6,561,914	58,958,559	3,530,813	6,192,568	3,351,754	7,629,070	86,224,678
$ Benefits			1,548,223	16,667,948	993,051	2,108,996	1,071,341	2,414,763	24,804,322
$ Total			8,110,137	75,626,507	4,523,864	8,301,564	4,423,095	10,043,832	111,029,000
$ Per Pupil		16,902.3							6,569
% Salaries, Benefits by Job Classification			7.3	68.1	4.1	7.5	4.0	9.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**								
$ Salaries			4,837,821	27,094,945	460,352	4,149,853	1,532,500	3,247,225	41,322,697
$ Benefits			1,136,461	6,923,187	111,964	1,204,094	439,585	944,147	10,759,438
$ Total			5,974,282	34,018,132	572,316	5,353,947	1,972,085	4,191,372	52,082,135
$ Per Pupil		8,819.9							5,905
% Salaries, Benefits by Job Classification			11.5	65.3	1.1	10.3	3.8	8.0	100.0
RIO BLANCO	**MEEKER RE1**								
$ Salaries			395,224	2,200,298	69,520	124,226	244,719	457,567	3,491,555
$ Benefits			115,307	767,413	21,530	20,587	102,459	153,241	1,180,537
$ Total			510,531	2,967,712	91,050	144,813	347,179	610,808	4,672,092
$ Per Pupil		649.0							7,199
% Salaries, Benefits by Job Classification			10.9	63.5	1.9	3.1	7.4	13.1	100.0
RIO BLANCO	**RANGELY RE-4**								
$ Salaries			324,256	1,451,064	52,478	213,200	149,785	430,933	2,621,717
$ Benefits			94,542	615,705	20,041	61,193	68,682	172,233	1,032,396
$ Total			418,798	2,066,769	72,519	274,394	218,466	603,166	3,654,112
$ Per Pupil		485.3							7,530
% Salaries, Benefits by Job Classification			11.5	56.6	2.0	7.5	6.0	16.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	**DEL NORTE C-7**								
$ Salaries			352,274	1,749,896	101,800	164,027	116,667	375,041	2,859,705
$ Benefits			97,833	503,141	28,956	53,711	32,211	113,027	828,879
$ Total			450,107	2,253,037	130,756	217,738	148,878	488,068	3,688,584
$ Per Pupil		525.9							7,014
% Salaries, Benefits by Job Classification			12.2	61.1	3.5	5.9	4.0	13.2	100.0
RIO GRANDE	**MONTE VISTA C-8**								
$ Salaries			571,804	3,866,507	72,067	142,832	350,288	536,934	5,540,432
$ Benefits			158,059	1,172,991	13,496	55,668	133,793	187,929	1,721,936
$ Total			729,862	5,039,498	85,563	198,500	484,081	724,863	7,262,368
$ Per Pupil		1,094.3							6,637
% Salaries, Benefits by Job Classification			10.0	69.4	1.2	2.7	6.7	10.0	100.0
RIO GRANDE	**SARGENT RE-33J**								
$ Salaries			218,401	1,513,596	0	51,541	109,748	311,097	2,204,384
$ Benefits			57,779	436,767	0	20,814	41,799	97,244	654,403
$ Total			276,180	1,950,363	0	72,355	151,547	408,341	2,858,787
$ Per Pupil		461.2							6,199
% Salaries, Benefits by Job Classification			9.7	68.2	0.0	2.5	5.3	14.3	100.0
ROUTT	**HAYDEN RE-1**								
$ Salaries			393,243	2,004,467	96,632	115,298	113,239	183,456	2,906,334
$ Benefits			167,004	786,719	35,568	86,258	54,636	57,167	1,187,352
$ Total			560,247	2,791,186	132,200	201,556	167,875	240,622	4,093,686
$ Per Pupil		372.7							10,984
% Salaries, Benefits by Job Classification			13.7	68.2	3.2	4.9	4.1	5.9	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**								
$ Salaries			1,001,004	9,836,944	965,988	926,625	512,010	1,208,877	14,451,449
$ Benefits			236,278	5,178,690	248,070	334,928	168,553	453,837	6,620,356
$ Total			1,237,282	15,015,635	1,214,058	1,261,553	680,563	1,662,714	21,071,805
$ Per Pupil		2,342.9							8,994
% Salaries, Benefits by Job Classification			5.9	71.3	5.8	6.0	3.2	7.9	100.0
ROUTT	**SOUTH ROUTT RE 3**								
$ Salaries			424,441	1,755,486	0	289,239	0	373,958	2,843,125
$ Benefits			131,447	574,920	0	132,467	0	121,428	960,261
$ Total			555,889	2,330,406	0	421,706	0	495,385	3,803,386
$ Per Pupil		377.4							10,078
% Salaries, Benefits by Job Classification			14.6	61.3	0.0	11.1	0.0	13.0	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$ Salaries			212,318	810,515	0	76,832	23,490	165,106	1,288,262
$ Benefits			66,273	242,352	0	23,715	9,170	46,515	388,025
$ Total			278,591	1,052,867	0	100,546	32,661	211,621	1,676,287
$ Per Pupil		123.9							13,529
% Salaries, Benefits by Job Classification			16.6	62.8	0.0	6.0	1.9	12.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAGUACHE	**MOFFAT 2**								
$ Salaries			328,118	1,021,156	0	121,967	66,922	217,728	1,755,893
$ Benefits			108,151	308,126	0	42,481	22,194	79,520	560,472
$ Total			436,270	1,329,282	0	164,448	89,116	297,248	2,316,365
$ Per Pupil		193.6							11,965
% Salaries, Benefits by Job Classification			18.8	57.4	0.0	7.1	3.8	12.8	100.0
SAGUACHE	**CENTER 26 JT**								
$ Salaries			688,015	2,291,016	313,421	319,709	177,776	350,301	4,140,237
$ Benefits			125,050	658,095	65,427	72,543	37,112	66,813	1,025,040
$ Total			813,065	2,949,111	378,847	392,252	214,888	417,114	5,165,277
$ Per Pupil		624.8							8,267
% Salaries, Benefits by Job Classification			15.7	57.1	7.3	7.6	4.2	8.1	100.0
SAN JUAN	**SILVERTON 1**								
$ Salaries			91,674	461,482	0	80,026	73,106	34,023	740,311
$ Benefits			25,212	156,125	0	21,517	25,789	8,431	237,075
$ Total			116,887	617,608	0	101,543	98,894	42,454	977,386
$ Per Pupil		65.8							14,854
% Salaries, Benefits by Job Classification			12.0	63.2	0.0	10.4	10.1	4.3	100.0
SAN MIGUEL	**TELLURIDE R-1**								
$ Salaries			507,351	4,320,362	444,938	233,660	424,950	303,925	6,235,185
$ Benefits			148,208	1,349,803	110,155	77,698	112,800	95,687	1,894,351
$ Total			655,560	5,670,165	555,093	311,358	537,749	399,612	8,129,537
$ Per Pupil		803.5							10,118
% Salaries, Benefits by Job Classification			8.1	69.7	6.8	3.8	6.6	4.9	100.0
SAN MIGUEL	**NORWOOD R-2J**								
$ Salaries			207,408	1,253,320	0	220,536	119,885	261,562	2,062,711
$ Benefits			75,100	392,789	0	78,453	42,402	80,999	669,743
$ Total			282,508	1,646,109	0	298,989	162,287	342,561	2,732,454
$ Per Pupil		255.8							10,682
% Salaries, Benefits by Job Classification			10.3	60.2	0.0	10.9	5.9	12.5	100.0
SEDGWICK	**JULESBURG RE-1**								
$ Salaries			168,316	2,123,312	52,052	149,496	117,409	118,133	2,728,718
$ Benefits			49,366	456,716	9,756	55,704	32,844	33,657	638,044
$ Total			217,682	2,580,028	61,808	205,200	150,253	151,790	3,366,762
$ Per Pupil		910.4							3,698
% Salaries, Benefits by Job Classification			6.5	76.6	1.8	6.1	4.5	4.5	100.0
SEDGWICK	**PLATTE VALLEY RE-3**								
$ Salaries			79,980	667,153	0	69,201	1,002	97,520	914,856
$ Benefits			21,441	182,766	0	11,673	189	22,672	238,741
$ Total			101,421	849,919	0	80,874	1,191	120,191	1,153,597
$ Per Pupil		121.3							9,510
% Salaries, Benefits by Job Classification			8.8	73.7	0.0	7.0	0.1	10.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SUMMIT	**SUMMIT RE-1**								
$ Salaries			1,614,281	15,508,262	659,055	1,229,940	913,513	2,166,326	22,091,377
$ Benefits			351,286	3,853,438	164,354	413,559	253,758	641,460	5,677,854
$ Total			1,965,567	19,361,700	823,409	1,643,498	1,167,271	2,807,786	27,769,231
$ Per Pupil		3,049.0							9,108
% Salaries, Benefits by Job Classification			7.1	69.7	3.0	5.9	4.2	10.1	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$ Salaries			230,604	1,781,700	0	376,692	154,864	275,462	2,819,322
$ Benefits			78,776	617,271	0	154,512	45,529	113,702	1,009,791
$ Total			309,380	2,398,971	0	531,205	200,394	389,164	3,829,113
$ Per Pupil		369.3							10,369
% Salaries, Benefits by Job Classification			8.1	62.7	0.0	13.9	5.2	10.2	100.0
TELLER	**WOODLAND PARK RE-2**								
$ Salaries			873,363	8,431,598	584,189	1,263,838	571,735	879,932	12,604,655
$ Benefits			207,524	2,212,795	152,920	391,475	180,703	251,411	3,396,827
$ Total			1,080,886	10,644,393	737,109	1,655,313	752,438	1,131,343	16,001,482
$ Per Pupil		2,539.0							6,302
% Salaries, Benefits by Job Classification			6.8	66.5	4.6	10.3	4.7	7.1	100.0
WASHINGTON	**AKRON R-1**								
$ Salaries			228,947	1,138,800	12,907	223,309	70,123	243,296	1,917,382
$ Benefits			58,700	355,825	4,251	90,431	19,014	95,832	624,053
$ Total			287,647	1,494,625	17,158	313,740	89,138	339,128	2,541,435
$ Per Pupil		350.7							7,247
% Salaries, Benefits by Job Classification			11.3	58.8	0.7	12.3	3.5	13.3	100.0
WASHINGTON	**ARICKAREE R-2**								
$ Salaries			4,583	573,017	0	14,296	68,397	132,023	792,316
$ Benefits			12,316	210,381	0	3,158	35,248	69,925	331,029
$ Total			16,900	783,398	0	17,455	103,645	201,947	1,123,345
$ Per Pupil		109.6							10,249
% Salaries, Benefits by Job Classification			1.5	69.7	0.0	1.6	9.2	18.0	100.0
WASHINGTON	**OTIS R-3**								
$ Salaries			148,388	870,301	83,201	47,281	48,930	155,401	1,353,503
$ Benefits			28,905	267,813	26,321	17,659	15,068	52,665	408,430
$ Total			177,294	1,138,114	109,521	64,940	63,999	208,066	1,761,934
$ Per Pupil		192.8							9,139
% Salaries, Benefits by Job Classification			10.1	64.6	6.2	3.7	3.6	11.8	100.0
WASHINGTON	**LONE STAR 101**								
$ Salaries			109,596	616,698	0	14,457	53,989	81,767	876,507
$ Benefits			23,284	185,107	0	6,406	20,094	21,647	256,539
$ Total			132,880	801,805	0	20,863	74,084	103,415	1,133,047
$ Per Pupil		116.8							9,701
% Salaries, Benefits by Job Classification			11.7	70.8	0.0	1.8	6.5	9.1	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON	**WOODLIN R-104**								
$ Salaries			101,337	384,358	0	41,009	53,992	143,011	723,707
$ Benefits			24,569	139,995	0	15,511	19,204	55,910	255,190
$ Total			125,906	524,353	0	56,521	73,196	198,921	978,897
$ Per Pupil		88.9							11,011
% Salaries, Benefits by Job Classification			12.9	53.6	0.0	5.8	7.5	20.3	100.0
WELD	**WELD RE-1**								
$ Salaries			1,392,848	6,589,162	172,193	640,958	330,536	974,888	10,100,586
$ Benefits			451,332	2,164,257	61,720	219,896	138,744	383,689	3,419,637
$ Total			1,844,181	8,753,419	233,913	860,854	469,280	1,358,577	13,520,223
$ Per Pupil		1,801.4							7,505
% Salaries, Benefits by Job Classification			13.6	64.7	1.7	6.4	3.5	10.0	100.0
WELD	**EATON RE-2**								
$ Salaries			990,359	5,483,352	292,658	485,510	215,552	729,574	8,197,005
$ Benefits			251,258	1,643,365	85,157	93,295	79,707	191,741	2,344,522
$ Total			1,241,617	7,126,717	377,815	578,805	295,259	921,314	10,541,527
$ Per Pupil		1,823.0							5,783
% Salaries, Benefits by Job Classification			11.8	67.6	3.6	5.5	2.8	8.7	100.0
WELD	**KEENESBURG RE-3(J)**								
$ Salaries			1,340,038	6,936,152	73,448	920,951	597,948	1,299,599	11,168,136
$ Benefits			349,701	2,220,878	25,484	256,526	232,498	450,136	3,535,223
$ Total			1,689,739	9,157,030	98,933	1,177,477	830,446	1,749,735	14,703,359
$ Per Pupil		2,169.9							6,776
% Salaries, Benefits by Job Classification			11.5	62.3	0.7	8.0	5.6	11.9	100.0
WELD	**WINDSOR RE-4**								
$ Salaries			1,860,880	15,957,243	431,652	1,328,541	1,023,596	2,155,317	22,757,229
$ Benefits			468,122	4,823,294	138,039	590,228	389,148	774,004	7,182,836
$ Total			2,329,002	20,780,537	569,691	1,918,769	1,412,744	2,929,321	29,940,065
$ Per Pupil		4,568.8							6,553
% Salaries, Benefits by Job Classification			7.8	69.4	1.9	6.4	4.7	9.8	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$ Salaries			882,529	10,677,614	131,543	808,130	426,871	895,487	13,822,172
$ Benefits			245,855	3,404,406	39,348	231,668	173,108	320,053	4,414,438
$ Total			1,128,384	14,082,020	170,890	1,039,798	599,979	1,215,540	18,236,611
$ Per Pupil		3,322.4							5,489
% Salaries, Benefits by Job Classification			6.2	77.2	0.9	5.7	3.3	6.7	100.0
WELD	**GREELEY 6**								
$ Salaries			9,355,303	71,553,653	3,582,328	5,249,938	4,300,585	9,209,933	103,251,740
$ Benefits			1,917,309	20,863,777	1,083,123	1,883,535	1,241,869	3,185,104	30,174,717
$ Total			11,272,612	92,417,430	4,665,452	7,133,473	5,542,454	12,395,037	133,426,457
$ Per Pupil		19,863.9							6,717
% Salaries, Benefits by Job Classification			8.4	69.3	3.5	5.3	4.2	9.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	**PLATTE VALLEY RE-7**								
$ Salaries			655,844	4,427,985	89,918	314,126	365,365	986,049	6,839,285
$ Benefits			251,719	1,337,112	27,138	206,127	139,497	345,590	2,307,184
$ Total			907,563	5,765,097	117,056	520,253	504,862	1,331,639	9,146,469
$ Per Pupil		1,097.4							8,335
% Salaries, Benefits by Job Classification			9.9	63.0	1.3	5.7	5.5	14.6	100.0
WELD	**WELD COUNTY S/D RE-8**								
$ Salaries			2,201,691	7,902,809	253,435	1,153,221	635,686	1,392,673	13,539,515
$ Benefits			628,334	2,719,119	87,163	499,927	233,692	556,986	4,725,221
$ Total			2,830,026	10,621,928	340,598	1,653,148	869,378	1,949,658	18,264,736
$ Per Pupil		2,246.6							8,130
% Salaries, Benefits by Job Classification			15.5	58.2	1.9	9.1	4.8	10.7	100.0
WELD	**AULT-HIGHLAND RE-9**								
$ Salaries			537,941	2,677,755	116,070	273,290	164,435	521,498	4,290,989
$ Benefits			141,435	832,421	30,188	91,197	60,464	138,912	1,294,618
$ Total			679,376	3,510,177	146,259	364,487	224,899	660,410	5,585,607
$ Per Pupil		797.7							7,002
% Salaries, Benefits by Job Classification			12.2	62.8	2.6	6.5	4.0	11.8	100.0
WELD	**BRIGGSDALE RE-10**								
$ Salaries			141,453	752,890	0	19,586	87,439	138,538	1,139,906
$ Benefits			52,212	237,753	0	4,615	21,895	61,887	378,362
$ Total			193,665	990,643	0	24,202	109,334	200,424	1,518,267
$ Per Pupil		152.5							9,956
% Salaries, Benefits by Job Classification			12.8	65.2	0.0	1.6	7.2	13.2	100.0
WELD	**PRAIRIE RE-11**								
$ Salaries			122,474	833,633	0	24	94,381	130,674	1,181,186
$ Benefits			42,526	301,053	0	16	42,780	65,008	451,384
$ Total			165,001	1,134,686	0	40	137,161	195,682	1,632,570
$ Per Pupil		184.6							8,844
% Salaries, Benefits by Job Classification			10.1	69.5	0.0	0.0	8.4	12.0	100.0
WELD	**PAWNEE RE-12**								
$ Salaries			88,585	691,402	0	28,256	66,465	138,287	1,012,995
$ Benefits			32,892	206,633	0	12,001	23,838	35,968	311,332
$ Total			121,477	898,035	0	40,257	90,304	174,255	1,324,327
$ Per Pupil		83.6							15,841
% Salaries, Benefits by Job Classification			9.2	67.8	0.0	3.0	6.8	13.2	100.0
YUMA	**YUMA 1**								
$ Salaries			590,530	2,763,143	168,665	576,138	233,726	454,255	4,786,457
$ Benefits			151,656	833,821	50,211	232,687	81,315	166,463	1,516,153
$ Total			742,186	3,596,964	218,875	808,826	315,040	620,718	6,302,610
$ Per Pupil		772.2							8,162
% Salaries, Benefits by Job Classification			11.8	57.1	3.5	12.8	5.0	9.8	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	**WRAY RD-2**								
$ Salaries			473,996	2,034,784	121,674	359,694	133,603	437,720	3,561,471
$ Benefits			140,175	753,633	50,117	169,393	52,509	195,581	1,361,408
$ Total			614,171	2,788,418	171,791	529,087	186,112	633,301	4,922,879
$ Per Pupil		675.5							7,288
% Salaries, Benefits by Job Classification			12.5	56.6	3.5	10.7	3.8	12.9	100.0
YUMA	**IDALIA RJ-3**								
$ Salaries			149,985	662,172	17,318	103,970	29,021	142,752	1,105,216
$ Benefits			54,299	213,541	9,126	29,067	5,271	44,435	355,739
$ Total			204,283	875,713	26,443	133,036	34,292	187,187	1,460,956
$ Per Pupil		155.4							9,401
% Salaries, Benefits by Job Classification			14.0	59.9	1.8	9.1	2.3	12.8	100.0
YUMA	**LIBERTY J-4**								
$ Salaries			86,708	452,588	31,751	47,791	53,067	66,548	738,452
$ Benefits			30,525	137,483	11,645	12,247	19,865	38,560	250,325
$ Total			117,233	590,071	43,396	60,038	72,932	105,108	988,778
$ Per Pupil		73.3							13,489
% Salaries, Benefits by Job Classification			11.9	59.7	4.4	6.1	7.4	10.6	100.0
	CHARTER SCHOOL INSTITUTE								
$ Salaries			4,505,558	23,672,369	2,324,491	1,805,914	1,820,567	1,716,533	35,845,433
$ Benefits			1,231,121	6,737,933	653,000	508,700	418,517	480,900	10,030,172
$ Total			5,736,679	30,410,302	2,977,491	2,314,615	2,239,085	2,197,434	45,875,605
$ Per Pupil		10,027.2							4,575
% Salaries, Benefits by Job Classification			12.5	66.3	6.5	5.0	4.9	4.8	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE								
$ Salaries			781,100	100,098	156,124	0	0	0	1,037,322
$ Benefits			143,091	27,719	17,226	0	0	0	188,036
$ Total			924,191	127,817	173,350	0	0	0	1,225,358
$ Per Pupil									
% Salaries, Benefits by Job Classification			75.4	10.4	14.1	0.0	0.0	0.0	100.0
	CHARTER CHOICE COLLABORATIVE								
$ Salaries			101,809	0	0	0	0	0	101,809
$ Benefits			6,782	0	0	0	0	0	6,782
$ Total			108,592	0	0	0	0	0	108,592
$ Per Pupil									
% Salaries, Benefits by Job Classification			100.0	0.0	0.0	0.0	0.0	0.0	100.0
	JAMES IRWIN CHARTER COLLABORATIVE								
$ Salaries			0	0	0	0	0	0	0
$ Benefits			0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0
$ Per Pupil									
% Salaries, Benefits by Job Classification			0.0	0.0	0.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EAST CENTRAL BOCES								
$ Salaries			512,875	1,321,245	298,047	295,933	107,535	4,912	2,540,548
$ Benefits			166,681	390,673	96,514	138,247	34,381	1,364	827,860
$ Total			679,556	1,711,918	394,562	434,180	141,916	6,276	3,368,407
% Salaries, Benefits by Job Classification			20.2	50.8	11.7	12.9	4.2	0.2	100.0
	MOUNTAIN BOCES								
$ Salaries			487,522	1,032,927	68,955	177,938	168,076	67,845	2,003,263
$ Benefits			129,133	337,443	19,823	91,053	62,785	19,880	660,118
$ Total			616,656	1,370,370	88,778	268,991	230,862	87,725	2,663,381
% Salaries, Benefits by Job Classification			23.2	51.5	3.3	10.1	8.7	3.3	100.0
	CENTENNIAL BOCES								
$ Salaries			814,011	1,331,146	644,957	518,813	415,277	3,740	3,727,945
$ Benefits			209,493	421,942	171,122	193,256	136,729	678	1,133,221
$ Total			1,023,504	1,753,088	816,080	712,069	552,007	4,419	4,861,166
% Salaries, Benefits by Job Classification			21.1	36.1	16.8	14.6	11.4	0.1	100.0
	NORTHEAST BOCES								
$ Salaries			145,464	1,276,333	176,232	242,985	286,290	25,384	2,152,688
$ Benefits			36,636	355,858	61,553	73,093	110,775	4,666	642,581
$ Total			182,101	1,632,191	237,785	316,077	397,065	30,050	2,795,269
% Salaries, Benefits by Job Classification			6.5	58.4	8.5	11.3	14.2	1.1	100.0
	PIKES PEAK BOCES								
$ Salaries			616,963	2,694,731	439,216	1,048,819	161,170	8,521	4,969,420
$ Benefits			151,698	791,082	132,140	389,885	62,733	1,967	1,529,506
$ Total			768,661	3,485,813	571,356	1,438,704	223,903	10,489	6,498,926
% Salaries, Benefits by Job Classification			11.8	53.6	8.8	22.1	3.4	0.2	100.0
	SAN JUAN BOCES								
$ Salaries			248,233	2,585,875	469,779	374,009	183,488	0	3,861,384
$ Benefits			59,543	768,044	133,131	135,329	66,186	0	1,162,233
$ Total			307,776	3,353,918	602,910	509,338	249,674	0	5,023,617
% Salaries, Benefits by Job Classification			6.1	66.8	12.0	10.1	5.0	0.0	100.0
	SAN LUIS VALLEY BOCES								
$ Salaries			452,146	777,214	110,618	971,415	247,326	0	2,558,720
$ Benefits			144,233	281,820	33,117	228,019	87,575	0	774,764
$ Total			596,380	1,059,034	143,735	1,199,434	334,901	0	3,333,484
% Salaries, Benefits by Job Classification			17.9	31.8	4.3	36.0	10.0	0.0	100.0
	SOUTH CENTRAL BOCES								
$ Salaries			536,092	1,198,278	79,168	219,870	250,257	5,488	2,289,152
$ Benefits			128,408	321,963	24,590	78,002	79,898	1,778	634,638
$ Total			664,499	1,520,241	103,758	297,871	330,155	7,266	2,923,790
% Salaries, Benefits by Job Classification			22.7	52.0	3.5	10.2	11.3	0.2	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SOUTHEASTERN BOCES								
$ Salaries			101,100	327,098	155,356	232,572	68,605	4,152	888,884
$ Benefits			24,618	87,453	49,112	77,705	32,093	1,028	272,009
$ Total			125,718	414,551	204,468	310,277	100,698	5,180	1,160,893
% Salaries, Benefits by Job Classification			10.8	35.7	17.6	26.7	8.7	0.4	100.0
	NORTHWEST BOCES								
$ Salaries			194,494	1,271,773	38,563	164,082	133,905	0	1,802,816
$ Benefits			50,570	419,756	8,200	76,058	47,624	0	602,208
$ Total			245,064	1,691,529	46,763	240,140	181,529	0	2,405,024
% Salaries, Benefits by Job Classification			10.2	70.3	1.9	10.0	7.5	0.0	100.0
	ADAMS COUNTY BOCES								
$ Salaries			148,635	0	188,186	0	0	0	336,821
$ Benefits			59,439	0	78,481	0	0	0	137,921
$ Total			208,074	0	266,667	0	0	0	474,742
% Salaries, Benefits by Job Classification			43.8	0.0	56.2	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES								
$ Salaries			82,664	800,415	34,219	232,129	87,489	0	1,236,916
$ Benefits			16,620	316,247	24,013	135,205	40,745	0	532,831
$ Total			99,284	1,116,662	58,232	367,334	128,234	0	1,769,747
% Salaries, Benefits by Job Classification			5.6	63.1	3.3	20.8	7.2	0.0	100.0
	EXPEDITIONARY BOCES								
$ Salaries			251,232	1,257,766	0	48,648	80,797	36,185	1,674,628
$ Benefits			57,207	347,834	0	9,278	21,727	10,208	446,254
$ Total			308,439	1,605,600	0	57,926	102,524	46,393	2,120,882
% Salaries, Benefits by Job Classification			14.5	75.7	0.0	2.7	4.8	2.2	100.0
	GRAND VALLEY BOCES								
$ Salaries			244,492	113,464	22,796	52,686	205,895	155,759	795,091
$ Benefits			53,874	714,832	11,177	19,952	56,383	48,538	904,756
$ Total			298,366	828,296	33,973	72,638	262,277	204,297	1,699,847
% Salaries, Benefits by Job Classification			17.6	48.7	2.0	4.3	15.4	12.0	100.0
	MT EVANS BOCES								
$ Salaries			175,074	8,423	12,965	0	27,155	0	223,616
$ Benefits			32,975	0	2,518	0	9,718	0	45,210
$ Total			208,049	8,423	15,483	0	36,872	0	268,826
% Salaries, Benefits by Job Classification			77.4	3.1	5.8	0.0	13.7	0.0	100.0
	UNCOMPAHGRE BOCES								
$ Salaries			124,576	0	50,727	0	1,218	0	176,521
$ Benefits			49,317	0	3,927	984	0	0	54,227
$ Total			173,893	0	54,654	984	1,218	0	230,748
% Salaries, Benefits by Job Classification			75.4	0.0	23.7	0.4	0.5	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SANTA FE TRAIL BOCES								
$ Salaries			186,715	609,143	77,268	202,465	62,835	7,174	1,145,600
$ Benefits			44,207	176,132	32,838	61,403	20,311	1,342	336,234
$ Total			230,922	785,275	110,106	263,868	83,146	8,517	1,481,834
% Salaries, Benefits by Job Classification			15.6	53.0	7.4	17.8	5.6	0.6	100.0
	FRONT RANGE BOCES								
$ Salaries			0	0	0	0	0	0	0
$ Benefits			0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES								
$ Salaries			75,538	235,279	28,839	0	0	0	339,656
$ Benefits			17,757	78,624	10,982	0	0	0	107,364
$ Total			93,295	313,903	39,822	0	0	0	447,020
% Salaries, Benefits by Job Classification			20.9	70.2	8.9	0.0	0.0	0.0	100.0
	COLORADO DIGITAL BOCES								
$ Salaries			108,830	0	0	0	13,548	0	122,378
$ Benefits			23,998	287	0	0	2,530	0	26,815
$ Total			132,828	287	0	0	16,078	0	149,193
% Salaries, Benefits by Job Classification			89.0	0.2	0.0	0.0	10.8	0.0	100.0
DISTRICT/CSI TOTALS									
$ Salaries			409,573,865	3,274,739,773	215,374,179	341,736,784	247,360,678	416,379,804	4,905,165,083
$ Benefits			95,971,204	876,475,050	47,650,628	111,864,718	73,169,279	131,608,536	1,336,739,414
$ Total			505,545,068	4,151,214,823	263,024,807	453,601,503	320,529,957	547,988,340	6,241,904,498
% Salaries, Benefits by Job Classification			8.1	66.5	4.2	7.3	5.1	8.8	100.0
BOCES/COLLABORATIVE TOTALS									
$ Salaries			6,389,566	16,941,208	3,052,014	4,782,363	2,500,865	319,161	33,985,177
$ Benefits			1,606,281	5,837,708	910,467	1,707,469	872,193	91,451	11,025,569
$ Total			7,995,847	22,778,917	3,962,481	6,489,832	3,373,058	410,612	45,010,746
% Salaries, Benefits by Job Classification			17.8	50.6	8.8	14.4	7.5	0.9	100.0
STATE TOTALS									
$ Salaries			415,963,430	3,291,680,981	218,426,194	346,519,147	249,861,543	416,698,965	4,939,150,261
$ Benefits			97,577,484	882,312,758	48,561,095	113,572,188	74,041,472	131,699,987	1,347,764,983
$ Total			513,540,915	4,173,993,739	266,987,288	460,091,335	323,903,015	548,398,952	6,286,915,244
% Salaries, Benefits by Job Classification			8.2	66.4	4.2	7.3	5.2	8.7	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits

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