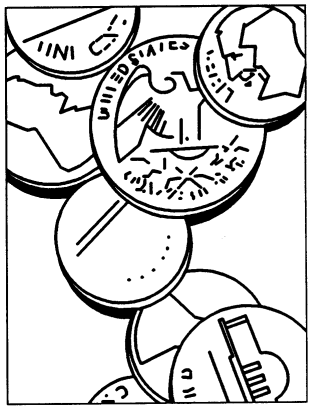
Colorado School Districts
and
Boards of Cooperative Services

Revenues and Expenditures



FY 2012-13

Prepared by

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This FY 2012-13 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES).

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

A. High Standards for what students must know and be able to do;

B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;

C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

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Revenues and Expenditures
FY 2012-13

General

Financial information provided in this publication reflects activity from July 1, 2012, through June 30, 2013, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2012-13 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2012. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2012, pupil counts and up to four previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 26: individual board of cooperative services listings begin.
Page 29: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 31: individual school district listings begin.
Page 49: individual board of cooperative services listings begin.
Page 51: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 53: individual school district listings begin.
Page 83: individual board of cooperative services listings begin.
Page 86: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 88: individual school district listings begin.
Page 103: individual board of cooperative services listings begin.
Page 104: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 106: individual school district listings begin.
Page 119: individual board of cooperative services listings begin.
Page 121: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 123: individual school district listings begin.
Page 143: individual board of cooperative services listings begin.
Page 144: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 146: individual school district listings begin.
Page 166: individual board of cooperative services listings begin.
Page 168: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 169: individual school district listings begin.
Page 191: individual board of cooperative services listings begin.
Page 194: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 195: individual school district listings begin.
Page 217: individual board of cooperative services listings begin.
Page 220: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 221: individual school district listings begin.
Page 237: individual board of cooperative services listings begin.
Page 239: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 240: individual school district listings begin.
Page 257: individual board of cooperative services listings begin.
Page 259: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 260: individual school district listings begin.
Page 281: individual board of cooperative services listings begin.
Page 284: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 285: individual school district listings begin.
Page 310: individual board of cooperative services listings begin.
Page 313: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams 12 Five Star	Adams
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brighton 27J	Adams
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denver
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Fremont RE-2	Fremont
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande
Montezuma-Cortez RE-1	Montezuma
Montrose County RE-1J	Montrose
Mountain Valley RE 1	Saguache
North Conejos RE-1J	Conejos
North Park R-1	Jackson
Norwood R-2J	San Miguel
Otis R-3	Washington
Ouray R-1	Ouray
Park County RE-2	Park
Park (Estes Park) R-3	Larimer
Pawnee RE-12	Weld
Peyton 23 JT	El Paso
Plainview RE-2	Kiowa
Plateau RE-5	Logan
Plateau Valley 50	Mesa
Platte Canyon 1	Park
Platte Valley RE-3	Sedgwick
Platte Valley RE-7	Weld
Poudre R-1	Larimer
Prairie RE-11	Weld
Primero Reorganized 2	Las Animas
Pritchett RE-3	Baca
Pueblo City 60	Pueblo
Pueblo County Rural 70	Pueblo
Rangely RE-4	Rio Blanco
Ridgway R-2	Ouray
Roaring Fork RE-1	Garfield
Rocky Ford R-2	Otero
Salida R-32	Chaffee
Sanford 6J	Conejos
Sangre de Cristo RE-22J	Alamosa
Sargent RE-33J	Rio Grande
Sheridan 2	Arapahoe
Sierra Grande R-30	Costilla
Silverton 1	San Juan
South Conejos RE-10	Conejos
South Routt RE 3	Routt
Springfield RE-4	Baca
Steamboat Springs RE-2	Routt
Strasburg 31J	Adams
Stratton R-4	Kit Carson
St Vrain Valley RE 1J	Boulder
Summit RE-1	Summit
Swink 33	Otero
Telluride R-1	San Miguel
Thompson R-2J	Larimer
Trinidad 1	Las Animas
Valley RE-1	Logan
Vilas RE-5	Baca
Walsh RE-1	Baca
Weld RE-1	Weld
Weld County RE-8	Weld
Weldon Valley RE-20(J)	Morgan
West End RE-2	Montrose
West Grand 1-JT.	Grand
Westminster 50	Adams
Widefield 3	El Paso
Wiggins RE-50(J)	Morgan
Wiley RE-13 JT	Prowers
Windsor RE-4	Weld
Woodland Park RE-2	Teller
Woodlin R-104	Washington
Wray Rd-2	Yuma
Yuma 1	Yuma

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	**MAPLETON 1**					
$ Amount			19,973,376	1,433,644	3,994,509	25,401,528
$ Per Pupil		7,595.7	2,630	189	526	3,344
% All Funds			28.4	2.0	5.7	36.1
ADAMS	**ADAMS 12 FIVE STAR**					
$ Amount			122,445,713	8,644,074	30,018,668	161,108,454
$ Per Pupil		41,342.7	2,962	209	726	3,897
% All Funds			30.2	2.1	7.4	39.8
ADAMS	**ADAMS COUNTY 14**					
$ Amount			24,398,562	1,807,662	2,510,122	28,716,346
$ Per Pupil		6,924.8	3,523	261	362	4,147
% All Funds			28.7	2.1	3.0	33.8
ADAMS	**BRIGHTON 27J**					
$ Amount			36,695,303	2,675,368	11,630,333	51,001,003
$ Per Pupil		15,352.6	2,390	174	758	3,322
% All Funds			26.5	1.9	8.4	36.8
ADAMS	**BENNETT 29J**					
$ Amount			3,169,721	205,458	667,707	4,042,886
$ Per Pupil		1,027.1	3,086	200	650	3,936
% All Funds			34.0	2.2	7.2	43.3
ADAMS	**STRASBURG 31J**					
$ Amount			3,581,352	225,277	771,411	4,578,041
$ Per Pupil		948.1	3,777	238	814	4,829
% All Funds			40.1	2.5	8.6	51.3
ADAMS	**WESTMINSTER 50**					
$ Amount			31,510,889	2,244,411	13,394,938	47,150,238
$ Per Pupil		9,526.4	3,308	236	1,406	4,949
% All Funds			27.3	1.9	11.6	40.9

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount			5,079,205	526,944	1,570,625	7,176,774
$ Per Pupil		2,085.0	2,436	253	753	3,442
% All Funds			25.8	2.7	8.0	36.5
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount			1,035,071	67,515	510,252	1,612,837
$ Per Pupil		295.6	3,502	228	1,726	5,456
% All Funds			25.9	1.7	12.8	40.3
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount			19,254,434	1,253,944	1,625,067	22,133,445
$ Per Pupil		2,839.9	6,780	442	572	7,794
% All Funds			43.3	2.8	3.7	49.8
ARAPAHOE	**SHERIDAN 2**					
$ Amount			6,027,940	453,144	771,723	7,252,808
$ Per Pupil		1,470.7	4,099	308	525	4,932
% All Funds			27.0	2.0	3.5	32.5
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount			244,241,018	16,057,777	41,705,098	302,003,893
$ Per Pupil		50,435.3	4,843	318	827	5,988
% All Funds			44.5	2.9	7.6	55.0
ARAPAHOE	**LITTLETON 6**					
$ Amount			73,067,297	4,953,385	14,266,504	92,287,186
$ Per Pupil		14,882.0	4,910	333	959	6,201
% All Funds			45.1	3.1	8.8	57.0
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount			673,859	43,254	184,711	901,824
$ Per Pupil		162.2	4,154	267	1,139	5,560
% All Funds			28.4	1.8	7.8	38.0

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount			110,390,333	7,226,264	21,134,400	138,750,996
$ Per Pupil		37,098.7	2,976	195	570	3,740
% All Funds			27.9	1.8	5.3	35.1
ARAPAHOE	**BYERS 32J**					
$ Amount			1,439,439	90,115	527,194	2,056,748
$ Per Pupil		518.5	2,776	174	1,017	3,967
% All Funds			27.4	1.7	10.0	39.2
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount			6,929,599	548,537	2,349,001	9,827,137
$ Per Pupil		1,449.6	4,780	378	1,620	6,779
% All Funds			46.9	3.7	15.9	66.4
BACA	**WALSH RE-1**					
$ Amount			495,946	63,952	261,907	821,804
$ Per Pupil		144.1	3,442	444	1,818	5,703
% All Funds			24.7	3.2	13.0	40.9
BACA	**PRITCHETT RE-3**					
$ Amount			296,762	38,274	120,100	455,136
$ Per Pupil		60.4	4,913	634	1,988	7,535
% All Funds			26.5	3.4	10.7	40.7
BACA	**SPRINGFIELD RE-4**					
$ Amount			586,883	74,595	278,307	939,786
$ Per Pupil		268.3	2,187	278	1,037	3,503
% All Funds			20.2	2.6	9.6	32.3
BACA	**VILAS RE-5**					
$ Amount			139,834	17,847	117,949	275,630
$ Per Pupil		217.4	643	82	543	1,268
% All Funds			7.4	0.9	6.2	14.5

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	**CAMPO RE-6**					
$ Amount			278,455	36,096	77,800	392,352
$ Per Pupil		47.0	5,925	768	1,655	8,348
% All Funds			30.3	3.9	8.5	42.6
BENT	**LAS ANIMAS RE-1**					
$ Amount			1,221,934	95,234	377,484	1,694,652
$ Per Pupil		520.3	2,349	183	726	3,257
% All Funds			24.7	1.9	7.6	34.3
BENT	**MCCLAVE RE-2**					
$ Amount			483,120	38,573	301,369	823,063
$ Per Pupil		264.3	1,828	146	1,140	3,114
% All Funds			16.5	1.3	10.3	28.1
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount			95,729,537	7,090,842	57,941,907	160,762,285
$ Per Pupil		27,207.8	3,518	261	2,130	5,909
% All Funds			32.4	2.4	19.6	54.4
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount			213,298,330	10,466,659	29,479,786	253,244,774
$ Per Pupil		28,538.4	7,474	367	1,033	8,874
% All Funds			62.9	3.1	8.7	74.7
CHAFFEE	**BUENA VISTA R-31**					
$ Amount			5,808,133	550,185	874,826	7,233,143
$ Per Pupil		922.8	6,294	596	948	7,838
% All Funds			50.6	4.8	7.6	63.0
CHAFFEE	**SALIDA R-32**					
$ Amount			6,671,706	577,608	1,570,545	8,819,859
$ Per Pupil		1,086.1	6,143	532	1,446	8,121
% All Funds			44.3	3.8	10.4	58.5

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CHEYENNE	**KIT CARSON R-1**					
$ Amount			767,561	72,784	239,365	1,079,710
$ Per Pupil		110.6	6,940	658	2,164	9,762
% All Funds			39.0	3.7	12.2	54.9
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount			1,413,369	155,605	493,324	2,062,299
$ Per Pupil		173.7	8,137	896	2,840	11,873
% All Funds			41.0	4.5	14.3	59.8
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount			10,935,482	380,394	1,296,960	12,612,836
$ Per Pupil		892.0	12,260	426	1,454	14,140
% All Funds			81.3	2.8	9.6	93.8
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount			603,184	111,783	346,307	1,061,274
$ Per Pupil		1,039.0	581	108	333	1,021
% All Funds			6.9	1.3	4.0	12.1
CONEJOS	**SANFORD 6J**					
$ Amount			282,366	49,667	150,038	482,071
$ Per Pupil		331.1	853	150	453	1,456
% All Funds			1.5	0.3	0.8	2.6
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount			513,377	90,182	91,976	695,535
$ Per Pupil		240.3	2,136	375	383	2,894
% All Funds			17.6	3.1	3.2	23.8
COSTILLA	**CENTENNIAL R-1**					
$ Amount			1,454,010	67,660	282,896	1,804,566
$ Per Pupil		212.7	6,836	318	1,330	8,484
% All Funds			46.5	2.2	9.0	57.7

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount			1,966,806	90,363	223,860	2,281,029
$ Per Pupil		267.0	7,366	338	838	8,543
% All Funds			53.7	2.5	6.1	62.3
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount			585,121	66,934	224,200	876,254
$ Per Pupil		475.4	1,231	141	472	1,843
% All Funds			12.8	1.5	4.9	19.2
CUSTER	**CONSOLIDATED C-1**					
$ Amount			2,624,143	286,687	422,223	3,333,053
$ Per Pupil		426.7	6,150	672	990	7,811
% All Funds			60.2	6.6	9.7	76.5
DELTA	**DELTA COUNTY 50(J)**					
$ Amount			11,967,017	1,325,796	4,940,179	18,232,991
$ Per Pupil		5,034.8	2,377	263	981	3,621
% All Funds			26.3	2.9	10.9	40.1
DENVER	**DENVER COUNTY 1**					
$ Amount			497,452,634	30,035,934	110,175,215	637,663,783
$ Per Pupil		77,251.5	6,439	389	1,426	8,254
% All Funds			47.1	2.8	10.4	60.3
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount			2,073,844	93,586	528,134	2,695,564
$ Per Pupil		266.2	7,791	352	1,984	10,126
% All Funds			58.0	2.6	14.8	75.4
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount			219,373,138	17,961,028	76,473,431	313,807,597
$ Per Pupil		61,199.1	3,585	293	1,250	5,128
% All Funds			36.4	3.0	12.7	52.0

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount			53,568,081	2,204,150	7,514,278	63,286,510
$ Per Pupil		6,056.6	8,845	364	1,241	10,449
% All Funds			61.3	2.5	8.6	72.4
ELBERT	**ELIZABETH C-1**					
$ Amount			5,727,424	833,288	2,202,082	8,762,794
$ Per Pupil		2,522.1	2,271	330	873	3,474
% All Funds			26.3	3.8	10.1	40.2
ELBERT	**KIOWA C-2**					
$ Amount			555,767	78,570	1,528,401	2,162,738
$ Per Pupil		354.3	1,569	222	4,314	6,104
% All Funds			10.9	1.5	30.1	42.6
ELBERT	**BIG SANDY 100J**					
$ Amount			587,113	73,301	291,844	952,257
$ Per Pupil		298.5	1,967	246	978	3,190
% All Funds			16.6	2.1	8.3	27.0
ELBERT	**ELBERT 200**					
$ Amount			536,510	62,733	138,060	737,303
$ Per Pupil		214.3	2,504	293	644	3,441
% All Funds			13.3	1.6	3.4	18.3
ELBERT	**AGATE 300**					
$ Amount			214,184	30,759	20,457	265,400
$ Per Pupil		40.4	5,302	761	506	6,569
% All Funds			32.7	4.7	3.1	40.5
EL PASO	**CALHAN RJ-1**					
$ Amount			612,732	62,390	267,180	942,302
$ Per Pupil		509.7	1,202	122	524	1,849
% All Funds			11.8	1.2	5.2	18.2

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**HARRISON 2**					
$ Amount			22,701,689	2,215,222	12,232,420	37,149,331
$ Per Pupil		10,396.9	2,184	213	1,177	3,573
% All Funds			20.1	2.0	10.8	32.9
EL PASO	**WIDEFIELD 3**					
$ Amount			13,851,984	1,345,291	4,458,230	19,655,506
$ Per Pupil		8,664.5	1,599	155	515	2,269
% All Funds			18.4	1.8	5.9	26.1
EL PASO	**FOUNTAIN 8**					
$ Amount			3,152,734	303,601	3,153,283	6,609,617
$ Per Pupil		7,322.3	431	41	431	903
% All Funds			4.0	0.4	4.0	8.3
EL PASO	**COLORADO SPRINGS 11**					
$ Amount			102,018,438	9,858,845	32,195,349	144,072,632
$ Per Pupil		28,017.0	3,641	352	1,149	5,142
% All Funds			34.2	3.3	10.8	48.4
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount			18,492,118	1,787,660	5,080,905	25,360,683
$ Per Pupil		4,380.5	4,221	408	1,160	5,789
% All Funds			42.6	4.1	11.7	58.4
EL PASO	**MANITOU SPRINGS 14**					
$ Amount			5,222,900	499,673	1,048,238	6,770,811
$ Per Pupil		1,429.7	3,653	349	733	4,736
% All Funds			36.4	3.5	7.3	47.2
EL PASO	**ACADEMY 20**					
$ Amount			78,416,080	7,582,020	19,422,652	105,420,752
$ Per Pupil		22,720.9	3,451	334	855	4,640
% All Funds			34.7	3.4	8.6	46.6

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**ELLICOTT 22**					
$ Amount			1,117,389	107,058	312,002	1,536,450
$ Per Pupil		951.7	1,174	112	328	1,614
% All Funds			13.2	1.3	3.7	18.2
EL PASO	**PEYTON 23 JT**					
$ Amount			1,262,127	126,089	231,282	1,619,499
$ Per Pupil		643.0	1,963	196	360	2,519
% All Funds			22.3	2.2	4.1	28.6
EL PASO	**HANOVER 28**					
$ Amount			1,016,589	102,512	88,131	1,207,232
$ Per Pupil		224.2	4,534	457	393	5,385
% All Funds			28.7	2.9	2.5	34.1
EL PASO	**LEWIS-PALMER 38**					
$ Amount			21,901,378	2,303,217	6,878,708	31,083,303
$ Per Pupil		5,766.1	3,798	399	1,193	5,391
% All Funds			37.1	3.9	11.6	52.6
EL PASO	**FALCON 49**					
$ Amount			30,152,143	2,864,944	9,823,026	42,840,114
$ Per Pupil		14,572.9	2,069	197	674	2,940
% All Funds			24.1	2.3	7.9	34.3
EL PASO	**EDISON 54 JT**					
$ Amount			114,177	8,182	93,535	215,895
$ Per Pupil		177.4	644	46	527	1,217
% All Funds			5.3	0.4	4.3	10.0
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount			626,730	60,763	111,188	798,681
$ Per Pupil		292.0	2,146	208	381	2,735
% All Funds			16.6	1.6	2.9	21.2

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
FREMONT	**CANON CITY RE-1**					
$ Amount			8,152,697	972,446	1,442,233	10,567,376
$ Per Pupil		3,735.1	2,183	260	386	2,829
% All Funds			25.4	3.0	4.5	32.9
FREMONT	**FLORENCE RE-2**					
$ Amount			4,606,887	581,104	912,605	6,100,596
$ Per Pupil		1,595.9	2,887	364	572	3,823
% All Funds			31.7	4.0	6.3	42.0
FREMONT	**COTOPAXI RE-3**					
$ Amount			1,351,418	160,403	130,805	1,642,626
$ Per Pupil		207.6	6,510	773	630	7,912
% All Funds			51.1	6.1	4.9	62.1
GARFIELD	**ROARING FORK RE-1**					
$ Amount			39,038,694	1,626,187	5,752,604	46,417,485
$ Per Pupil		5,221.6	7,476	311	1,102	8,890
% All Funds			62.3	2.6	9.2	74.1
GARFIELD	**GARFIELD RE-2**					
$ Amount			22,152,567	963,285	2,919,032	26,034,884
$ Per Pupil		4,525.4	4,895	213	645	5,753
% All Funds			44.3	1.9	5.8	52.0
GARFIELD	**GARFIELD 16**					
$ Amount			9,164,835	416,485	1,105,877	10,687,197
$ Per Pupil		1,117.5	8,201	373	990	9,563
% All Funds			57.3	2.6	6.9	66.8
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount			3,907,523	199,876	1,161,211	5,268,610
$ Per Pupil		336.6	11,609	594	3,450	15,652
% All Funds			54.8	2.8	16.3	73.9

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	**WEST GRAND 1-JT.**					
$ Amount			4,744,725	210,127	812,908	5,767,760
$ Per Pupil		437.8	10,838	480	1,857	13,174
% All Funds			78.8	3.5	13.5	95.7
GRAND	**EAST GRAND 2**					
$ Amount			11,998,314	510,935	1,210,674	13,719,924
$ Per Pupil		1,266.5	9,474	403	956	10,833
% All Funds			76.9	3.3	7.8	88.0
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount			14,617,776	708,645	1,948,688	17,275,109
$ Per Pupil		1,728.4	8,457	410	1,127	9,995
% All Funds			71.0	3.4	9.5	83.9
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount			1,089,141	62,073	47,865	1,199,078
$ Per Pupil		80.0	13,614	776	598	14,988
% All Funds			75.4	4.3	3.3	83.0
HUERFANO	**HUERFANO RE-1**					
$ Amount			2,504,700	207,317	323,969	3,035,987
$ Per Pupil		547.3	4,576	379	592	5,547
% All Funds			43.0	3.6	5.6	52.1
HUERFANO	**LA VETA RE-2**					
$ Amount			973,497	88,967	364,759	1,427,223
$ Per Pupil		223.3	4,360	398	1,633	6,392
% All Funds			34.5	3.2	12.9	50.6
JACKSON	**NORTH PARK R-1**					
$ Amount			990,501	202,310	390,569	1,583,381
$ Per Pupil		187.9	5,271	1,077	2,079	8,427
% All Funds			36.0	7.4	14.2	57.6

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount			349,680,984	25,006,758	73,471,146	448,158,889
$ Per Pupil		80,815.9	4,327	309	909	5,545
% All Funds			41.5	3.0	8.7	53.2
KIOWA	**EADS RE-1**					
$ Amount			519,424	58,246	206,040	783,711
$ Per Pupil		172.5	3,011	338	1,194	4,543
% All Funds			24.1	2.7	9.6	36.4
KIOWA	**PLAINVIEW RE-2**					
$ Amount			442,379	50,290	96,198	588,867
$ Per Pupil		77.5	5,708	649	1,241	7,598
% All Funds			36.5	4.2	7.9	48.6
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount			725,234	79,534	202,435	1,007,203
$ Per Pupil		148.5	4,884	536	1,363	6,783
% All Funds			29.9	3.3	8.3	41.5
KIT CARSON	**HI PLAINS R-23**					
$ Amount			676,560	68,880	148,310	893,751
$ Per Pupil		123.7	5,469	557	1,199	7,225
% All Funds			32.8	3.3	7.2	43.3
KIT CARSON	**STRATTON R-4**					
$ Amount			549,448	58,333	221,398	829,179
$ Per Pupil		170.9	3,215	341	1,295	4,852
% All Funds			23.2	2.5	9.4	35.1
KIT CARSON	**BETHUNE R-5**					
$ Amount			337,302	40,651	101,866	479,819
$ Per Pupil		121.8	2,769	334	836	3,939
% All Funds			19.1	2.3	5.8	27.1

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	**BURLINGTON RE-6J**					
$ Amount			2,280,067	296,062	937,191	3,513,321
$ Per Pupil		731.0	3,119	405	1,282	4,806
% All Funds			32.7	4.3	13.5	50.5
LAKE	**LAKE COUNTY R-1**					
$ Amount			4,828,358	282,799	950,033	6,061,191
$ Per Pupil		1,077.1	4,483	263	882	5,627
% All Funds			36.6	2.1	7.2	45.9
LA PLATA	**DURANGO 9-R**					
$ Amount			25,466,590	1,955,660	3,151,000	30,573,250
$ Per Pupil		4,395.1	5,794	445	717	6,956
% All Funds			50.7	3.9	6.3	60.8
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount			6,164,170	395,229	14,111,801	20,671,200
$ Per Pupil		1,325.4	4,651	298	10,647	15,596
% All Funds			22.4	1.4	51.3	75.1
LA PLATA	**IGNACIO 11 JT**					
$ Amount			5,620,604	444,192	899,853	6,964,649
$ Per Pupil		751.0	7,484	591	1,198	9,274
% All Funds			30.7	2.4	4.9	38.0
LARIMER	**POUDRE R-1**					
$ Amount			127,916,953	8,962,377	18,194,955	155,074,286
$ Per Pupil		26,345.6	4,855	340	691	5,886
% All Funds			46.6	3.3	6.6	56.5
LARIMER	**THOMPSON R-2J**					
$ Amount			52,626,375	4,000,549	9,795,042	66,421,965
$ Per Pupil		14,903.3	3,531	268	657	4,457
% All Funds			37.1	2.8	6.9	46.9

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount			10,733,968	757,692	656,805	12,148,465
$ Per Pupil		1,105.9	9,706	685	594	10,985
% All Funds			81.6	5.8	5.0	92.4
LAS ANIMAS	**TRINIDAD 1**					
$ Amount			2,072,395	274,938	622,858	2,970,190
$ Per Pupil		1,376.2	1,506	200	453	2,158
% All Funds			18.2	2.4	5.5	26.1
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount			2,249,939	288,193	115,092	2,653,224
$ Per Pupil		191.9	11,725	1,502	600	13,826
% All Funds			52.2	6.7	2.7	61.6
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount			950,641	157,103	256,141	1,363,884
$ Per Pupil		364.6	2,607	431	703	3,741
% All Funds			28.6	4.7	7.7	41.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount			434,806	61,491	103,422	599,719
$ Per Pupil		98.0	4,437	627	1,055	6,120
% All Funds			24.5	3.5	5.8	33.9
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount			464,982	54,990	76,893	596,864
$ Per Pupil		431.2	1,078	128	178	1,384
% All Funds			15.2	1.8	2.5	19.5
LAS ANIMAS	**KIM REORGANIZED 88**					
$ Amount			380,526	34,226	84,120	498,872
$ Per Pupil		53.8	7,073	636	1,564	9,273
% All Funds			34.8	3.1	7.7	45.6

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	**GENOA-HUGO C-113**					
$ Amount			1,888,387	141,389	236,053	2,265,829
$ Per Pupil		161.2	11,715	877	1,464	14,056
% All Funds			61.9	4.6	7.7	74.2
LINCOLN	**LIMON RE-4J**					
$ Amount			1,190,310	120,401	571,934	1,882,645
$ Per Pupil		444.4	2,678	271	1,287	4,236
% All Funds			27.0	2.7	13.0	42.7
LINCOLN	**KARVAL RE-23**					
$ Amount			179,234	18,520	100,816	298,570
$ Per Pupil		133.9	1,339	138	753	2,230
% All Funds			13.0	1.3	7.3	21.6
LOGAN	**VALLEY RE-1**					
$ Amount			6,992,495	722,774	1,605,229	9,320,498
$ Per Pupil		2,257.7	3,097	320	711	4,128
% All Funds			32.9	3.4	7.6	43.9
LOGAN	**FRENCHMAN RE-3**					
$ Amount			308,974	30,624	227,209	566,807
$ Per Pupil		190.8	1,619	161	1,191	2,971
% All Funds			12.6	1.2	9.2	23.1
LOGAN	**BUFFALO RE-4**					
$ Amount			629,082	64,006	267,138	960,226
$ Per Pupil		314.6	2,000	203	849	3,052
% All Funds			18.5	1.9	7.9	28.3
LOGAN	**PLATEAU RE-5**					
$ Amount			1,607,070	155,834	298,320	2,061,224
$ Per Pupil		183.4	8,763	850	1,627	11,239
% All Funds			54.4	5.3	10.1	69.7

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MESA	**DE BEQUE 49JT**					
$ Amount			1,964,360	103,901	101,969	2,170,230
$ Per Pupil		118.7	16,549	875	859	18,283
% All Funds			87.0	4.6	4.5	96.1
MESA	**PLATEAU VALLEY 50**					
$ Amount			3,279,109	369,161	252,960	3,901,230
$ Per Pupil		481.0	6,817	767	526	8,111
% All Funds			68.9	7.8	5.3	82.0
MESA	**MESA COUNTY VALLEY 51**					
$ Amount			62,086,621	7,386,680	10,383,225	79,856,526
$ Per Pupil		20,908.3	2,969	353	497	3,819
% All Funds			33.3	4.0	5.6	42.9
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount			823,470	83,562	252,027	1,159,059
$ Per Pupil		90.4	9,109	924	2,788	12,821
% All Funds			52.1	5.3	15.9	73.3
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount			14,233,979	924,836	1,990,540	17,149,356
$ Per Pupil		2,197.0	6,479	421	906	7,806
% All Funds			63.8	4.1	8.9	76.8
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount			11,779,931	853,842	1,417,947	14,051,720
$ Per Pupil		2,776.1	4,243	308	511	5,062
% All Funds			46.4	3.4	5.6	55.4
MONTEZUMA	**DOLORES RE-4A**					
$ Amount			2,200,660	173,982	585,509	2,960,150
$ Per Pupil		712.9	3,087	244	821	4,152
% All Funds			31.6	2.5	8.4	42.5

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	**MANCOS RE-6**					
$ Amount			1,146,394	86,133	260,601	1,493,129
$ Per Pupil		382.9	2,994	225	681	3,900
% All Funds			27.4	2.1	6.2	35.7
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount			12,264,217	1,244,035	3,395,974	16,904,226
$ Per Pupil		5,981.8	2,050	208	568	2,826
% All Funds			24.5	2.5	6.8	33.7
MONTROSE	**WEST END RE-2**					
$ Amount			1,128,770	118,124	482,762	1,729,656
$ Per Pupil		302.4	3,733	391	1,596	5,720
% All Funds			22.4	2.3	9.6	34.3
MORGAN	**BRUSH RE-2(J)**					
$ Amount			6,911,220	709,793	1,234,937	8,855,950
$ Per Pupil		1,453.6	4,755	488	850	6,092
% All Funds			48.1	4.9	8.6	61.7
MORGAN	**FORT MORGAN RE-3**					
$ Amount			7,856,831	828,963	1,399,966	10,085,759
$ Per Pupil		2,975.1	2,641	279	471	3,390
% All Funds			27.7	2.9	4.9	35.5
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount			472,952	47,716	155,621	676,290
$ Per Pupil		198.4	2,384	241	784	3,409
% All Funds			18.8	1.9	6.2	26.9
MORGAN	**WIGGINS RE-50(J)**					
$ Amount			1,632,554	150,413	422,316	2,205,283
$ Per Pupil		491.8	3,320	306	859	4,484
% All Funds			30.9	2.8	8.0	41.7

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	**EAST OTERO R-1**					
$ Amount			2,103,744	388,762	1,302,221	3,794,728
$ Per Pupil		1,320.0	1,594	295	987	2,875
% All Funds			15.7	2.9	9.7	28.3
OTERO	**ROCKY FORD R-2**					
$ Amount			811,295	145,948	540,889	1,498,132
$ Per Pupil		812.1	999	180	666	1,845
% All Funds			10.2	1.8	6.8	18.9
OTERO	**MANZANOLA 3J**					
$ Amount			155,012	27,951	164,084	347,047
$ Per Pupil		157.4	985	178	1,042	2,205
% All Funds			7.0	1.3	7.4	15.7
OTERO	**FOWLER R-4J**					
$ Amount			659,772	98,620	341,092	1,099,485
$ Per Pupil		409.2	1,612	241	834	2,687
% All Funds			16.5	2.5	8.6	27.6
OTERO	**CHERAW 31**					
$ Amount			117,397	20,984	211,889	350,271
$ Per Pupil		205.6	571	102	1,031	1,704
% All Funds			4.7	0.8	8.4	13.9
OTERO	**SWINK 33**					
$ Amount			540,541	101,732	431,053	1,073,326
$ Per Pupil		356.1	1,518	286	1,210	3,014
% All Funds			14.2	2.7	11.3	28.2
OURAY	**OURAY R-1**					
$ Amount			1,486,299	84,361	190,915	1,761,575
$ Per Pupil		197.4	7,529	427	967	8,924
% All Funds			48.3	2.7	6.2	57.2

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OURAY	**RIDGWAY R-2**					
$ Amount			2,680,931	169,107	409,737	3,259,775
$ Per Pupil		329.6	8,134	513	1,243	9,890
% All Funds			56.1	3.5	8.6	68.2
PARK	**PLATTE CANYON 1**					
$ Amount			3,537,947	315,266	956,462	4,809,675
$ Per Pupil		1,080.7	3,274	292	885	4,451
% All Funds			32.5	2.9	8.8	44.2
PARK	**PARK COUNTY RE-2**					
$ Amount			6,389,892	591,149	952,263	7,933,304
$ Per Pupil		515.8	12,388	1,146	1,846	15,381
% All Funds			42.7	3.9	6.4	53.0
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount			1,976,391	256,802	460,386	2,693,579
$ Per Pupil		589.3	3,354	436	781	4,571
% All Funds			32.6	4.2	7.6	44.4
PHILLIPS	**HAXTUN RE-2J**					
$ Amount			598,967	73,404	352,228	1,024,600
$ Per Pupil		290.4	2,063	253	1,213	3,528
% All Funds			19.8	2.4	11.7	33.9
PITKIN	**ASPEN 1**					
$ Amount			23,160,491	666,939	8,837,940	32,665,370
$ Per Pupil		1,652.2	14,018	404	5,349	19,771
% All Funds			63.4	1.8	24.2	89.5
PROWERS	**GRANADA RE-1**					
$ Amount			305,881	39,679	248,882	594,443
$ Per Pupil		218.8	1,398	181	1,137	2,717
% All Funds			11.6	1.5	9.5	22.6

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PROWERS	**LAMAR RE-2**					
$ Amount			1,960,817	271,396	966,162	3,198,376
$ Per Pupil		1,574.9	1,245	172	613	2,031
% All Funds			14.0	1.9	6.9	22.8
PROWERS	**HOLLY RE-3**					
$ Amount			758,447	96,914	424,117	1,279,478
$ Per Pupil		273.0	2,778	355	1,554	4,687
% All Funds			3.4	0.4	1.9	5.8
PROWERS	**WILEY RE-13 JT**					
$ Amount			229,362	35,403	309,460	574,225
$ Per Pupil		223.5	1,026	158	1,385	2,569
% All Funds			9.0	1.4	12.2	22.6
PUEBLO	**PUEBLO CITY 60**					
$ Amount			34,150,500	2,542,125	5,550,794	42,243,418
$ Per Pupil		16,900.0	2,021	150	328	2,500
% All Funds			22.4	1.7	3.6	27.7
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount			25,671,346	1,842,625	4,045,914	31,559,885
$ Per Pupil		8,694.5	2,953	212	465	3,630
% All Funds			34.5	2.5	5.4	42.4
RIO BLANCO	**MEEKER RE1**					
$ Amount			7,732,543	199,745	931,846	8,864,134
$ Per Pupil		645.1	11,987	310	1,445	13,741
% All Funds			82.3	2.1	9.9	94.4
RIO BLANCO	**RANGELY RE-4**					
$ Amount			3,832,924	94,050	1,304,943	5,231,917
$ Per Pupil		464.0	8,261	203	2,812	11,276
% All Funds			50.9	1.2	17.3	69.5

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	**DEL NORTE C-7**					
$ Amount			2,682,896	261,501	336,555	3,280,952
$ Per Pupil		547.6	4,899	478	615	5,992
% All Funds			44.2	4.3	5.5	54.0
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount			2,156,121	242,777	424,054	2,822,951
$ Per Pupil		1,104.2	1,953	220	384	2,557
% All Funds			17.4	2.0	3.4	22.8
RIO GRANDE	**SARGENT RE-33J**					
$ Amount			1,345,182	151,382	342,937	1,839,502
$ Per Pupil		464.8	2,894	326	738	3,958
% All Funds			30.8	3.5	7.8	42.1
ROUTT	**HAYDEN RE-1**					
$ Amount			3,086,170	187,695	1,007,740	4,281,604
$ Per Pupil		382.5	8,068	491	2,635	11,194
% All Funds			56.5	3.4	18.4	78.4
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount			13,671,966	823,637	6,809,425	21,305,028
$ Per Pupil		2,268.9	6,026	363	3,001	9,390
% All Funds			49.8	3.0	24.8	77.6
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount			4,225,055	283,312	674,342	5,182,709
$ Per Pupil		382.7	11,040	740	1,762	13,542
% All Funds			70.2	4.7	11.2	86.1
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount			375,408	34,011	117,436	526,855
$ Per Pupil		112.0	3,352	304	1,049	4,704
% All Funds			20.0	1.8	6.3	28.1

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAGUACHE	**MOFFAT 2**					
$ Amount			859,535	79,244	392,348	1,331,127
$ Per Pupil		196.8	4,368	403	1,994	6,764
% All Funds			25.0	2.3	11.4	38.7
SAGUACHE	**CENTER 26 JT**					
$ Amount			1,119,224	106,599	755,808	1,981,631
$ Per Pupil		587.2	1,906	182	1,287	3,375
% All Funds			9.0	0.9	6.1	16.0
SAN JUAN	**SILVERTON 1**					
$ Amount			640,818	32,484	257,118	930,419
$ Per Pupil		64.5	9,935	504	3,986	14,425
% All Funds			41.4	2.1	16.6	60.1
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount			7,037,766	214,755	1,466,306	8,718,827
$ Per Pupil		777.3	9,054	276	1,886	11,217
% All Funds			64.8	2.0	13.5	80.3
SAN MIGUEL	**NORWOOD R-2J**					
$ Amount			920,297	33,277	237,084	1,190,658
$ Per Pupil		255.9	3,596	130	926	4,653
% All Funds			25.3	0.9	6.5	32.7
SEDGWICK	**JULESBURG RE-1**					
$ Amount			852,182	73,223	372,298	1,297,703
$ Per Pupil		1,075.3	793	68	346	1,207
% All Funds			11.5	1.0	5.0	17.6
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount			1,001,786	79,009	259,145	1,339,939
$ Per Pupil		122.4	8,185	646	2,117	10,947
% All Funds			28.9	2.3	7.5	38.6

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SUMMIT	**SUMMIT RE-1**					
$ Amount			31,917,825	1,375,567	3,934,934	37,228,326
$ Per Pupil		2,950.4	10,818	466	1,334	12,618
% All Funds			76.2	3.3	9.4	88.9
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount			4,797,030	379,006	687,649	5,863,684
$ Per Pupil		383.1	12,522	989	1,795	15,306
% All Funds			64.5	5.1	9.2	78.8
TELLER	**WOODLAND PARK RE-2**					
$ Amount			8,884,181	722,410	1,624,993	11,231,583
$ Per Pupil		2,594.6	3,424	278	626	4,329
% All Funds			37.9	3.1	6.9	48.0
WASHINGTON	**AKRON R-1**					
$ Amount			1,517,458	208,804	547,093	2,273,355
$ Per Pupil		358.5	4,233	582	1,526	6,341
% All Funds			34.4	4.7	12.4	51.5
WASHINGTON	**ARICKAREE R-2**					
$ Amount			516,136	70,037	247,583	833,756
$ Per Pupil		100.6	5,131	696	2,461	8,288
% All Funds			30.7	4.2	14.7	49.6
WASHINGTON	**OTIS R-3**					
$ Amount			679,685	74,737	233,075	987,497
$ Per Pupil		186.0	3,654	402	1,253	5,309
% All Funds			20.4	2.2	7.0	29.6
WASHINGTON	**LONE STAR 101**					
$ Amount			182,132	24,588	212,762	419,482
$ Per Pupil		113.1	1,610	217	1,881	3,709
% All Funds			9.9	1.3	11.5	22.7

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	**WOODLIN R-104**					
$ Amount			733,767	98,821	170,144	1,002,731
$ Per Pupil		91.4	8,028	1,081	1,862	10,971
% All Funds			42.1	5.7	9.8	57.6
WELD	**WELD RE-1**					
$ Amount			10,728,281	649,592	1,054,255	12,432,127
$ Per Pupil		1,808.3	5,933	359	583	6,875
% All Funds			58.0	3.5	5.7	67.2
WELD	**EATON RE-2**					
$ Amount			9,308,599	589,322	1,278,859	11,176,780
$ Per Pupil		1,785.5	5,213	330	716	6,260
% All Funds			59.8	3.8	8.2	71.8
WELD	**KEENESBURG RE-3(J)**					
$ Amount			10,008,852	713,518	1,248,796	11,971,166
$ Per Pupil		2,142.0	4,673	333	583	5,589
% All Funds			45.3	3.2	5.7	54.2
WELD	**WINDSOR RE-4**					
$ Amount			23,548,229	1,755,535	3,126,339	28,430,102
$ Per Pupil		4,481.0	5,255	392	698	6,345
% All Funds			52.6	3.9	7.0	63.6
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount			7,993,752	573,547	1,991,177	10,558,477
$ Per Pupil		3,161.5	2,528	181	630	3,340
% All Funds			30.4	2.2	7.6	40.2
WELD	**GREELEY 6**					
$ Amount			37,170,626	2,795,387	12,435,108	52,401,122
$ Per Pupil		19,235.9	1,932	145	646	2,724
% All Funds			21.4	1.6	7.2	30.2

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	**PLATTE VALLEY RE-7**					
$ Amount			9,604,316	672,838	934,726	11,211,880
$ Per Pupil		1,090.3	8,809	617	857	10,283
% All Funds			76.0	5.3	7.4	88.7
WELD	**WELD COUNTY S/D RE-8**					
$ Amount			9,749,471	691,154	1,788,325	12,228,950
$ Per Pupil		2,246.0	4,341	308	796	5,445
% All Funds			38.1	2.7	7.0	47.7
WELD	**AULT-HIGHLAND RE-9**					
$ Amount			4,128,222	303,862	673,325	5,105,409
$ Per Pupil		815.7	5,061	373	825	6,259
% All Funds			49.0	3.6	8.0	60.6
WELD	**BRIGGSDALE RE-10**					
$ Amount			1,156,820	67,495	174,147	1,398,463
$ Per Pupil		152.8	7,571	442	1,140	9,152
% All Funds			43.5	2.5	6.5	52.5
WELD	**PRAIRIE RE-11**					
$ Amount			993,331	69,447	220,690	1,283,468
$ Per Pupil		170.8	5,816	407	1,292	7,514
% All Funds			38.1	2.7	8.5	49.3
WELD	**PAWNEE RE-12**					
$ Amount			1,312,922	109,889	288,595	1,711,406
$ Per Pupil		87.5	15,005	1,256	3,298	19,559
% All Funds			70.0	5.9	15.4	91.2
YUMA	**YUMA 1**					
$ Amount			4,196,254	376,719	542,958	5,115,932
$ Per Pupil		774.5	5,418	486	701	6,605
% All Funds			46.3	4.2	6.0	56.5

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
YUMA	**WRAY RD-2**					
$ Amount			2,722,407	255,708	925,600	3,903,715
$ Per Pupil		684.2	3,979	374	1,353	5,706
% All Funds			35.0	3.3	11.9	50.2
YUMA	**IDALIA RJ-3**					
$ Amount			694,994	66,907	354,057	1,115,958
$ Per Pupil		156.0	4,455	429	2,270	7,154
% All Funds			5.4	0.5	2.8	8.7
YUMA	**LIBERTY J-4**					
$ Amount			424,246	40,084	193,070	657,400
$ Per Pupil		77.7	5,460	516	2,485	8,461
% All Funds			32.0	3.0	14.6	49.6
	CHARTER SCHOOL INSTITUTE					
$ Amount			-	-	5,869,382	5,869,382
$ Per Pupil		11,290.5	-	-	520	520
% All Funds			0.0	0.0	6.9	6.9
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
$ Amount			-	-	1,471,055	1,471,055
$						
% All Funds			0.0	0.0	86.6	86.6
	EAST CENTRAL BOCES					
$ Amount			-	-	2,768,716	2,768,716
% All Funds			0.0	0.0	35.2	35.2
	MOUNTAIN BOCES					
$ Amount			-	-	3,550,180	3,550,180
% All Funds			0.0	0.0	28.0	28.0

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	CENTENNIAL BOCES					
$ Amount			-	-	3,155,997	3,155,997
% All Funds			0.0	0.0	29.1	29.1
	NORTHEAST BOCES					
$ Amount			-	-	2,050,295	2,050,295
% All Funds			0.0	0.0	40.2	40.2
	PIKES PEAK BOCES					
$ Amount			-	-	7,785,548	7,785,548
% All Funds			0.0	0.0	38.6	38.6
	SAN JUAN BOCES					
$ Amount			-	-	2,970,704	2,970,704
% All Funds			0.0	0.0	34.1	34.1
	SAN LUIS VALLEY BOCES					
$ Amount			-	-	873,223	873,223
% All Funds			0.0	0.0	16.6	16.6
	SOUTH CENTRAL BOCES					
$ Amount			-	-	1,285,512	1,285,512
% All Funds			0.0	0.0	29.0	29.0

TABLE IA	COMPARISON OF REVENUE AND OTHER SOURCES				2012-2013
COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	SOUTHEASTERN BOCES				
$ Amount		-	-	987,180	987,180
% All Funds		0.0	0.0	39.2	39.2
	NORTHWEST BOCES				
$ Amount		-	-	963,416	963,416
% All Funds		0.0	0.0	25.3	25.3
	ADAMS COUNTY BOCES				
$ Amount		-	-	788,196	788,196
% All Funds		0.0	0.0	100.0	100.0
	RIO BLANCO BOCES				
$ Amount		-	-	1,437,891	1,437,891
% All Funds		0.0	0.0	66.2	66.2
	EXPEDITIONARY BOCES				
$ Amount		-	-	584,008	584,008
% All Funds		0.0	0.0	18.0	18.0
	GRAND VALLEY BOCES				
$ Amount		-	-	2,323,956	2,323,956
% All Funds		0.0	0.0	90.2	90.2
	MT EVANS BOCES				
$ Amount		-	-	1,106	1,106
% All Funds		0.0	0.0	0.1	0.1

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	UNCOMPAHGRE BOCES					
$ Amount			-	-	194,181	194,181
% All Funds			0.0	0.0	20.3	20.3
	SANTA FE TRAIL BOCES					
$ Amount			-	-	787,320	787,320
% All Funds			0.0	0.0	34.6	34.6
	FRONT RANGE BOCES					
$ Amount			-	-	-	-
% All Funds						
	UTE PASS BOCES					
$ Amount			-	-	(0)	(0)
% All Funds			0.0	0.0	(0.0)	(0.0)
DISTRICT/CSI TOTALS						
$ Amount			3,351,580,130	238,729,197	793,726,564	4,384,035,892
$ Per Pupil		817,645	4,099.1	292.0	970.7	5,361.8
% All Funds			38.0	2.7	9.0	49.7
BOCES/COLLABORATIVE TOTALS						
$ Amount			-	-	33,978,484	33,978,484
% All Funds			0.0	0.0	34.7	34.7
STATE TOTALS						
$ Amount			3,351,580,130	238,729,197	827,705,048	4,418,014,375
$ Per Pupil		817,645	4,099.1	292.0	1,012.3	5,403.3
% All Funds			37.6	2.7	9.3	49.6

TABLE IA **COMPARISON OF REVENUE AND OTHER SOURCES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ADAMS	**MAPLETON 1**											
$ Amount			59,890,782	56,576,686	322,902	340,810	2,711,945	2,555,978	300	439,128	462,933	2,150,407
$ Per Pupil		7,595.7	7,885	7,449	43	45	357	337	0	58	61	283
% All Funds			85.0	64.0	0.5	0.4	3.8	2.9	0.0	0.5	0.7	2.4
ADAMS	**ADAMS 12 FIVE STAR**											
$ Amount			321,715,029	310,977,151	7,360,252	6,839,607	9,581,877	9,242,688	0	3,163,538	945,615	13,723,733
$ Per Pupil		41,342.7	7,782	7,522	178	165	232	224	0	77	23	332
% All Funds			79.4	75.7	1.8	1.7	2.4	2.2	0.0	0.8	0.2	3.3
ADAMS	**ADAMS COUNTY 14**											
$ Amount			63,135,420	63,382,247	210,859	215,988	4,219,414	4,213,078	100,323	1,575,358	129,366	3,495,745
$ Per Pupil		6,924.8	9,117	9,153	30	31	609	608	14	227	19	505
% All Funds			40.3	40.0	0.1	0.1	2.7	2.7	0.1	1.0	0.1	2.2
ADAMS	**BRIGHTON 27J**											
$ Amount			103,589,281	102,606,767	3,342,731	3,368,649	6,918,392	7,909,885	159,416	990,625	0	0
$ Per Pupil		15,352.6	6,747	6,683	218	219	451	515	10	65	0	0
% All Funds			71.2	68.8	2.3	2.3	4.8	5.3	0.1	0.7	0.0	0.0
ADAMS	**BENNETT 29J**											
$ Amount			7,381,268	7,414,271	314,629	300,880	290,536	317,030	0	0	1,607,094	1,848,922
$ Per Pupil		1,027.1	7,187	7,219	306	293	283	309	0	0	1,565	1,800
% All Funds			68.4	68.0	2.9	2.8	2.7	2.9	0.0	0.0	14.9	17.0
ADAMS	**STRASBURG 31J**											
$ Amount			7,458,922	7,320,412	233,137	277,147	303,837	345,795	0	0	202	312,386
$ Per Pupil		948.1	7,867	7,721	246	292	320	365	0	0	0	329
% All Funds			83.6	79.4	2.6	3.0	3.4	3.8	0.0	0.0	0.0	3.4
ADAMS	**WESTMINSTER 50**											
$ Amount			79,522,703	78,299,629	719,491	1,284,733	5,273,539	5,154,900	188,430	1,003,855	767,771	2,684,973
$ Per Pupil		9,526.4	8,348	8,219	76	135	554	541	20	105	81	282
% All Funds			42.4	41.1	0.4	0.7	2.8	2.7	0.1	0.5	0.4	1.4
ALAMOSA	**ALAMOSA RE-11J**											
$ Amount			14,333,599	13,842,623	455,969	937,545	1,090,495	1,059,967	81,314	241,675	705,422	272,577
$ Per Pupil		2,085.0	6,875	6,639	219	450	523	508	39	116	338	131
% All Funds			52.6	59.5	1.7	4.0	4.0	4.6	0.3	1.0	2.6	1.2
ALAMOSA	**SANGRE DE CRISTO RE-22J**											
$ Amount			3,200,540	3,129,174	145,450	128,976	141,784	238,447	0	0	232,845	13,479
$ Per Pupil		295.6	10,827	10,586	492	436	480	807	0	0	788	46
% All Funds			79.0	82.1	3.6	3.4	3.5	6.3	0.0	0.0	5.7	0.4
ARAPAHOE	**ENGLEWOOD 1**											
$ Amount			26,177,152	25,964,636	335,467	371,494	1,173,450	1,137,014	0	0	91,254	438,727
$ Per Pupil		2,839.9	9,218	9,143	118	131	413	400	0	0	32	154
% All Funds			58.9	41.1	0.8	0.6	2.6	1.8	0.0	0.0	0.2	0.7
ARAPAHOE	**SHERIDAN 2**											
$ Amount			13,758,681	13,865,158	135,695	117,973	975,949	864,878	107,153	327,813	1,000	288,660
$ Per Pupil		1,470.7	9,355	9,428	92	80	664	588	73	223	1	196
% All Funds			35.7	42.0	0.4	0.4	2.5	2.6	0.3	1.0	0.0	0.9
ARAPAHOE	**CHERRY CREEK 5**											
$ Amount			434,741,042	424,553,966	11,566,686	11,480,148	16,169,182	16,084,887	3,499,068	3,498,996	17,371	7,395,629
$ Per Pupil		50,435.3	8,620	8,418	229	228	321	319	69	69	0	147
% All Funds			64.1	75.5	1.7	2.0	2.4	2.9	0.5	0.6	0.0	1.3

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ARAPAHOE	**LITTLETON 6**											
$ Amount			142,251,250	132,350,682	2,687,731	4,777,118	4,160,363	4,318,072	4,628	1,441,088	16,718	4,103,387
$ Per Pupil		14,882.0	9,559	8,893	181	321	280	290	0	97	1	276
% All Funds			84.0	80.3	1.6	2.9	2.5	2.6	0.0	0.9	0.0	2.5
ARAPAHOE	**DEER TRAIL 26J**											
$ Amount			2,210,506	2,163,068	101,101	91,711	58,600	115,131	0	0	185	33,843
$ Per Pupil		162.2	13,628	13,336	623	565	361	710	0	0	1	209
% All Funds			93.3	90.0	4.3	3.8	2.5	4.8	0.0	0.0	0.0	1.4
ARAPAHOE	**ADAMS-ARAPAHOE 28J**											
$ Amount			311,827,753	308,149,927	2,344,626	2,215,175	15,138,565	14,347,346	6,348	2,932,203	0	0
$ Per Pupil		37,098.7	8,405	8,306	63	60	408	387	0	79	0	0
% All Funds			78.7	73.8	0.6	0.5	3.8	3.4	0.0	0.7	0.0	0.0
ARAPAHOE	**BYERS 32J**											
$ Amount			4,777,860	5,156,370	141,124	141,364	191,385	228,298	0	0	0	0
$ Per Pupil		518.5	9,215	9,945	272	273	369	440	0	0	0	0
% All Funds			91.1	87.0	2.7	2.4	3.6	3.8	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**											
$ Amount			12,116,896	12,626,599	175,741	181,826	481,848	546,635	0	0	102	186,516
$ Per Pupil		1,449.6	8,359	8,710	121	125	332	377	0	0	0	129
% All Funds			74.5	73.0	1.1	1.1	3.0	3.2	0.0	0.0	0.0	1.1
BACA	**WALSH RE-1**											
$ Amount			1,784,720	1,806,462	92,401	95,050	64,480	93,144	15	36,538	0	0
$ Per Pupil		144.1	12,385	12,536	641	660	447	646	0	254	0	0
% All Funds			88.8	85.8	4.6	4.5	3.2	4.4	0.0	1.7	0.0	0.0
BACA	**PRITCHETT RE-3**											
$ Amount			1,037,147	1,040,738	52,029	68,705	29,539	68,750	6	23,472	0	0
$ Per Pupil		60.4	17,171	17,231	861	1,138	489	1,138	0	389	0	0
% All Funds			92.7	86.6	4.7	5.7	2.6	5.7	0.0	2.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**											
$ Amount			2,630,725	2,576,046	197,931	192,921	142,761	162,645	0	44,699	0	0
$ Per Pupil		268.3	9,805	9,601	738	719	532	606	0	167	0	0
% All Funds			88.5	86.6	6.7	6.5	4.8	5.5	0.0	1.5	0.0	0.0
BACA	**VILAS RE-5**											
$ Amount			1,872,925	1,756,844	28,513	18,146	25,948	66,776	0	0	0	0
$ Per Pupil		217.4	8,615	8,081	131	83	119	307	0	0	0	0
% All Funds			97.2	95.4	1.5	1.0	1.3	3.6	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**											
$ Amount			854,053	876,766	45,810	58,913	20,390	46,947	0	0	0	0
$ Per Pupil		47.0	18,171	18,655	975	1,253	434	999	0	0	0	0
% All Funds			92.8	89.2	5.0	6.0	2.2	4.8	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**											
$ Amount			3,996,187	4,007,142	168,309	163,124	246,986	286,713	0	0	24,827	49,658
$ Per Pupil		520.3	7,681	7,702	323	314	475	551	0	0	48	95
% All Funds			80.9	80.2	3.4	3.3	5.0	5.7	0.0	0.0	0.5	1.0
BENT	**MCCLAVE RE-2**											
$ Amount			2,688,429	2,825,767	88,621	88,604	157,125	187,550	0	0	0	0
$ Per Pupil		264.3	10,172	10,692	335	335	594	710	0	0	0	0
% All Funds			91.6	91.1	3.0	2.9	5.4	6.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
BOULDER	**ST VRAIN VALLEY RE 1J**											
$ Amount			225,235,066	202,005,621	6,709,286	5,375,913	8,594,512	8,359,526	1,319,987	3,943,457	506,106	2,996,676
$ Per Pupil		27,207.8	8,278	7,425	247	198	316	307	49	145	19	110
% All Funds			76.2	63.4	2.3	1.7	2.9	2.6	0.4	1.2	0.2	0.9
BOULDER	**BOULDER VALLEY RE 2**											
$ Amount			268,891,413	258,314,180	11,964,779	11,799,595	5,909,620	6,317,029	26,731	2,898,346	169,939	9,122,620
$ Per Pupil		28,538.4	9,422	9,051	419	413	207	221	1	102	6	320
% All Funds			79.3	69.5	3.5	3.2	1.7	1.7	0.0	0.8	0.1	2.5
CHAFFEE	**BUENA VISTA R-31**											
$ Amount			9,612,933	8,862,115	424,093	438,010	378,139	430,114	0	102,285	1	0
$ Per Pupil		922.8	10,417	9,604	460	475	410	466	0	111	0	0
% All Funds			52.0	67.6	2.3	3.3	2.0	3.3	0.0	0.8	0.0	0.0
CHAFFEE	**SALIDA R-32**											
$ Amount			9,974,063	9,355,287	599,382	605,446	328,634	427,218	0	0	2,278	449,680
$ Per Pupil		1,086.1	9,183	8,614	552	557	303	393	0	0	2	414
% All Funds			39.8	44.7	2.4	2.9	1.3	2.0	0.0	0.0	0.0	2.1
CHEYENNE	**KIT CARSON R-1**											
$ Amount			1,789,517	1,936,683	116,929	121,383	47,697	110,641	0	0	13,072	81,638
$ Per Pupil		110.6	16,180	17,511	1,057	1,097	431	1,000	0	0	118	738
% All Funds			91.0	86.1	5.9	5.4	2.4	4.9	0.0	0.0	0.7	3.6
CHEYENNE	**CHEYENNE COUNTY RE-5**											
$ Amount			2,438,039	2,582,807	171,232	193,742	97,380	123,501	0	0	59	35,342
$ Per Pupil		173.7	14,036	14,869	986	1,115	561	711	0	0	0	203
% All Funds			70.6	70.5	5.0	5.3	2.8	3.4	0.0	0.0	0.0	1.0
CLEAR CREEK	**CLEAR CREEK RE-1**											
$ Amount			10,271,475	9,168,111	322,269	313,004	226,066	253,155	65	97,136	0	0
$ Per Pupil		892.0	11,515	10,278	361	351	253	284	0	109	0	0
% All Funds			76.4	72.8	2.4	2.5	1.7	2.0	0.0	0.8	0.0	0.0
CONEJOS	**NORTH CONEJOS RE-1J**											
$ Amount			7,539,175	7,958,297	180,348	256,002	458,432	578,130	0	0	3,766	184,119
$ Per Pupil		1,039.0	7,256	7,660	174	246	441	556	0	0	4	177
% All Funds			86.1	83.3	2.1	2.7	5.2	6.1	0.0	0.0	0.0	1.9
CONEJOS	**SANFORD 6J**											
$ Amount			2,862,575	2,598,231	95,285	118,552	120,968	202,251	16,000	29,901	0	179,259
$ Per Pupil		331.1	8,646	7,847	288	358	365	611	48	90	0	541
% All Funds			15.5	14.0	0.5	0.6	0.7	1.1	0.1	0.2	0.0	1.0
CONEJOS	**SOUTH CONEJOS RE-10**											
$ Amount			2,498,252	2,449,960	43,523	42,773	94,882	167,561	16,369	55,975	32	65,075
$ Per Pupil		240.3	10,396	10,195	181	178	395	697	68	233	0	271
% All Funds			85.7	80.5	1.5	1.4	3.3	5.5	0.6	1.8	0.0	2.1
COSTILLA	**CENTENNIAL R-1**											
$ Amount			2,311,952	1,902,633	58,686	69,533	109,105	178,180	0	0	0	0
$ Per Pupil		212.7	10,870	8,945	276	327	513	838	0	0	0	0
% All Funds			24.3	20.5	0.6	0.8	1.1	1.9	0.0	0.0	0.0	0.0
COSTILLA	**SIERRA GRANDE R-30**											
$ Amount			3,349,456	3,801,591	108,093	136,414	172,157	238,084	0	0	0	0
$ Per Pupil		267.0	12,545	14,238	405	511	645	892	0	0	0	0
% All Funds			91.4	73.0	2.9	2.6	4.7	4.6	0.0	0.0	0.0	0.0

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CROWLEY	**CROWLEY COUNTY RE-1-J**											
$ Amount			4,447,406	4,339,778	141,571	133,365	175,328	177,544	5	65,106	339,429	488,242
$ Per Pupil		475.4	9,355	9,129	298	281	369	373	0	137	714	1,027
% All Funds			87.1	83.4	2.8	2.6	3.4	3.4	0.0	1.3	6.7	9.4
CUSTER	**CONSOLIDATED C-1**											
$ Amount			3,614,106	3,528,263	190,579	182,283	107,777	169,011	45,728	23,780	0	0
$ Per Pupil		426.7	8,470	8,269	447	427	253	396	107	56	0	0
% All Funds			83.0	81.2	4.4	4.2	2.5	3.9	1.0	0.5	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**											
$ Amount			35,721,250	35,684,484	1,420,916	1,569,464	1,578,246	1,566,338	405	343	32,344	1,377,880
$ Per Pupil		5,034.8	7,095	7,088	282	312	313	311	0	0	6	274
% All Funds			78.5	76.1	3.1	3.3	3.5	3.3	0.0	0.0	0.1	2.9
DENVER	**DENVER COUNTY 1**											
$ Amount			1,240,623,641	1,222,680,196	557,297	2,489,143	34,230,774	36,404,971	0	0	107,764,352	24,010,222
$ Per Pupil		77,251.5	16,060	15,827	7	32	443	471	0	0	1,395	311
% All Funds			54.5	70.2	0.0	0.1	1.5	2.1	0.0	0.0	4.7	1.4
DOLORES	**DOLORES COUNTY RE NO.2**											
$ Amount			2,928,522	2,795,470	167,529	164,467	65,413	115,741	0	78,304	114	0
$ Per Pupil		266.2	11,001	10,501	629	618	246	435	0	294	0	0
% All Funds			82.0	78.8	4.7	4.6	1.8	3.3	0.0	2.2	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**											
$ Amount			478,108,463	440,627,998	2,725,633	4,296,713	14,544,769	13,967,345	0	4,243,309	10,673,639	21,191,689
$ Per Pupil		61,199.1	7,812	7,200	45	70	238	228	0	69	174	346
% All Funds			70.7	62.0	0.4	0.6	2.2	2.0	0.0	0.6	1.6	3.0
EAGLE	**EAGLE COUNTY RE 50**											
$ Amount			64,005,615	62,271,233	1,470,478	1,397,183	1,883,140	1,636,316	0	0	41,678	785,129
$ Per Pupil		6,056.6	10,568	10,282	243	231	311	270	0	0	7	130
% All Funds			30.7	29.1	0.7	0.7	0.9	0.8	0.0	0.0	0.0	0.4
ELBERT	**ELIZABETH C-1**											
$ Amount			18,694,071	19,481,623	669,613	1,112,646	644,171	684,046	0	0	0	0
$ Per Pupil		2,522.1	7,412	7,724	265	441	255	271	0	0	0	0
% All Funds			85.9	78.3	3.1	4.5	3.0	2.7	0.0	0.0	0.0	0.0
ELBERT	**KIOWA C-2**											
$ Amount			4,833,681	4,359,305	133,198	162,935	107,841	132,557	0	0	3,808	122,779
$ Per Pupil		354.3	13,643	12,304	376	460	304	374	0	0	11	347
% All Funds			95.2	87.2	2.6	3.3	2.1	2.7	0.0	0.0	0.1	2.5
ELBERT	**BIG SANDY 100J**											
$ Amount			3,019,765	3,145,589	194,627	226,038	72,789	119,897	0	0	675	0
$ Per Pupil		298.5	10,116	10,538	652	757	244	402	0	0	2	0
% All Funds			85.6	84.8	5.5	6.1	2.1	3.2	0.0	0.0	0.0	0.0
ELBERT	**ELBERT 200**											
$ Amount			2,327,667	2,271,118	62,875	60,891	47,982	87,255	0	0	1,570	30,358
$ Per Pupil		214.3	10,862	10,598	293	284	224	407	0	0	7	142
% All Funds			33.8	58.5	0.9	1.6	0.7	2.2	0.0	0.0	0.0	0.8
ELBERT	**AGATE 300**											
$ Amount			640,777	675,936	55	285	7,855	39,759	0	0	0	0
$ Per Pupil		40.4	15,861	16,731	1	7	194	984	0	0	0	0
% All Funds			97.6	93.8	0.0	0.0	1.2	5.5	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
EL PASO	**CALHAN RJ-1**											
$ Amount			4,051,596	3,957,316	103,488	111,269	181,560	203,954	0	0	806,898	823,833
$ Per Pupil		509.7	7,949	7,764	203	218	356	400	0	0	1,583	1,616
% All Funds			78.2	75.6	2.0	2.1	3.5	3.9	0.0	0.0	15.6	15.7
EL PASO	**HARRISON 2**											
$ Amount			81,956,793	80,641,872	966,462	1,038,476	4,864,741	4,353,933	5,013	830,717	868	1,134,541
$ Per Pupil		10,396.9	7,883	7,756	93	100	468	419	0	80	0	109
% All Funds			72.5	69.7	0.9	0.9	4.3	3.8	0.0	0.7	0.0	1.0
EL PASO	**WIDEFIELD 3**											
$ Amount			63,070,678	61,094,327	1,590,575	1,508,942	2,669,557	2,573,392	71,355	638,244	170,398	1,984,467
$ Per Pupil		8,664.5	7,279	7,051	184	174	308	297	8	74	20	229
% All Funds			79.4	76.9	2.0	1.9	3.4	3.2	0.1	0.8	0.2	2.5
EL PASO	**FOUNTAIN 8**											
$ Amount			72,998,885	58,201,564	618,693	638,596	2,982,230	2,979,886	38	688,987	177	3,250,438
$ Per Pupil		7,322.3	9,969	7,949	84	87	407	407	0	94	0	444
% All Funds			91.9	73.0	0.8	0.8	3.8	3.7	0.0	0.9	0.0	4.1
EL PASO	**COLORADO SPRINGS 11**											
$ Amount			193,341,978	212,752,023	9,790,880	9,838,459	9,798,066	9,398,038	199,174	4,819,234	8,586,155	8,018,280
$ Per Pupil		28,017.0	6,901	7,594	349	351	350	335	7	172	306	286
% All Funds			49.1	52.4	2.5	2.4	2.5	2.3	0.1	1.2	2.2	2.0
EL PASO	**CHEYENNE MOUNTAIN 12**											
$ Amount			36,432,969	34,938,857	1,627,222	1,739,337	556,649	551,287	4,056	316,103	171,328	736,446
$ Per Pupil		4,380.5	8,317	7,976	371	397	127	126	1	72	39	168
% All Funds			83.6	79.7	3.7	4.0	1.3	1.3	0.0	0.7	0.4	1.7
EL PASO	**MANITOU SPRINGS 14**											
$ Amount			12,504,698	11,687,440	543,769	848,413	315,692	364,157	0	158,191	0	483,199
$ Per Pupil		1,429.7	8,746	8,175	380	593	221	255	0	111	0	338
% All Funds			87.2	80.5	3.8	5.8	2.2	2.5	0.0	1.1	0.0	3.3
EL PASO	**ACADEMY 20**											
$ Amount			181,163,837	173,995,130	9,539,633	9,467,434	4,819,136	4,706,965	0	0	482,120	3,695,999
$ Per Pupil		22,720.9	7,973	7,658	420	417	212	207	0	0	21	163
% All Funds			80.1	76.7	4.2	4.2	2.1	2.1	0.0	0.0	0.2	1.6
EL PASO	**ELLICOTT 22**											
$ Amount			7,470,036	6,979,917	131,740	138,827	415,441	414,145	0	0	25,517	449,122
$ Per Pupil		951.7	7,849	7,334	138	146	437	435	0	0	27	472
% All Funds			88.3	82.1	1.6	1.6	4.9	4.9	0.0	0.0	0.3	5.3
EL PASO	**PEYTON 23 JT**											
$ Amount			4,941,972	4,578,563	113,931	127,186	132,991	144,551	0	0	12,904	200,127
$ Per Pupil		643.0	7,686	7,121	177	198	207	225	0	0	20	311
% All Funds			87.3	84.0	2.0	2.3	2.3	2.7	0.0	0.0	0.2	3.7
EL PASO	**HANOVER 28**											
$ Amount			2,579,890	2,751,466	53,046	61,768	120,192	202,532	0	0	0	0
$ Per Pupil		224.2	11,507	12,272	237	276	536	903	0	0	0	0
% All Funds			72.8	71.7	1.5	1.6	3.4	5.3	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**											
$ Amount			43,568,003	39,325,793	2,491,699	2,505,182	1,494,083	1,310,796	5,187	529,492	879,364	1,559,530
$ Per Pupil		5,766.1	7,556	6,820	432	434	259	227	1	92	153	270
% All Funds			54.4	50.6	3.1	3.2	1.9	1.7	0.0	0.7	1.1	2.0

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EL PASO	**FALCON 49**											
$ Amount			104,968,186	106,738,306	2,591,466	2,514,064	3,631,570	3,533,236	94,518	712,508	69,338	0
$ Per Pupil		14,572.9	7,203	7,324	178	173	249	242	6	49	5	0
% All Funds			83.9	80.9	2.1	1.9	2.9	2.7	0.1	0.5	0.1	0.0
EL PASO	**EDISON 54 JT**											
$ Amount			2,033,785	1,930,683	35,390	33,254	52,044	87,970	0	0	0	0
$ Per Pupil		177.4	11,464	10,883	199	187	293	496	0	0	0	0
% All Funds			94.4	91.8	1.6	1.6	2.4	4.2	0.0	0.0	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**											
$ Amount			2,923,472	3,074,707	58,917	75,765	112,889	142,724	0	0	305,125	306,744
$ Per Pupil		292.0	10,012	10,530	202	259	387	489	0	0	1,045	1,050
% All Funds			76.5	79.1	1.5	1.9	3.0	3.7	0.0	0.0	8.0	7.9
FREMONT	**CANON CITY RE-1**											
$ Amount			25,288,263	24,507,371	630,620	936,217	1,629,758	1,563,049	902	347,864	196,806	756,386
$ Per Pupil		3,735.1	6,770	6,561	169	251	436	418	0	93	53	203
% All Funds			78.8	71.7	2.0	2.7	5.1	4.6	0.0	1.0	0.6	2.2
FREMONT	**FLORENCE RE-2**											
$ Amount			10,998,643	10,851,740	420,302	545,528	540,742	561,103	38	164,416	0	0
$ Per Pupil		1,595.9	6,892	6,800	263	342	339	352	0	103	0	0
% All Funds			75.7	75.7	2.9	3.8	3.7	3.9	0.0	1.1	0.0	0.0
FREMONT	**COTOPAXI RE-3**											
$ Amount			2,346,409	2,201,541	87,349	80,681	97,033	175,972	0	0	20	0
$ Per Pupil		207.6	11,303	10,605	421	389	467	848	0	0	0	0
% All Funds			88.7	84.8	3.3	3.1	3.7	6.8	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**											
$ Amount			48,885,421	44,644,875	2,180,225	2,216,246	1,371,272	1,385,020	0	537,267	754,200	4,262,029
$ Per Pupil		5,221.6	9,362	8,550	418	424	263	265	0	103	144	816
% All Funds			78.0	70.6	3.5	3.5	2.2	2.2	0.0	0.8	1.2	6.7
GARFIELD	**GARFIELD RE-2**											
$ Amount			36,711,361	35,837,181	761,940	759,912	1,175,789	1,197,378	0	0	11,105	511,796
$ Per Pupil		4,525.4	8,112	7,919	168	168	260	265	0	0	2	113
% All Funds			51.5	51.3	1.1	1.1	1.6	1.7	0.0	0.0	0.0	0.7
GARFIELD	**GARFIELD 16**											
$ Amount			9,959,641	10,279,602	262,880	264,270	395,260	499,230	0	0	0	68,198
$ Per Pupil		1,117.5	8,912	9,199	235	236	354	447	0	0	0	61
% All Funds			29.8	31.3	0.8	0.8	1.2	1.5	0.0	0.0	0.0	0.2
GILPIN	**GILPIN COUNTY RE-1**											
$ Amount			4,695,942	4,214,333	114,219	102,982	126,602	165,141	0	0	98,031	194,110
$ Per Pupil		336.6	13,951	12,520	339	306	376	491	0	0	291	577
% All Funds			65.0	62.1	1.6	1.5	1.8	2.4	0.0	0.0	1.4	2.9
GRAND	**WEST GRAND 1-JT.**											
$ Amount			4,504,059	4,223,976	209,045	211,807	165,483	189,139	0	0	204,327	217,123
$ Per Pupil		437.8	10,288	9,648	477	484	378	432	0	0	467	496
% All Funds			31.6	30.1	1.5	1.5	1.2	1.3	0.0	0.0	1.4	1.5
GRAND	**EAST GRAND 2**											
$ Amount			11,120,647	10,705,854	444,833	670,658	280,999	298,020	0	137,250	8,545	294,981
$ Per Pupil		1,266.5	8,781	8,453	351	530	222	235	0	108	7	233
% All Funds			71.3	67.2	2.9	4.2	1.8	1.9	0.0	0.9	0.1	1.9

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GUNNISON	**GUNNISON WATERSHED RE1J**											
$ Amount			14,845,016	14,570,495	702,067	690,630	462,111	611,370	0	0	0	40,391
$ Per Pupil		1,728.4	8,589	8,430	406	400	267	354	0	0	0	23
% All Funds			72.1	71.2	3.4	3.4	2.2	3.0	0.0	0.0	0.0	0.2
HINSDALE	**HINSDALE COUNTY RE 1**											
$ Amount			1,346,139	1,412,676	0	0	0	0	0	0	0	0
$ Per Pupil		80.0	16,827	17,658	0	0	0	0	0	0	0	0
% All Funds			93.2	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**											
$ Amount			4,387,456	3,906,610	91,196	143,361	220,936	275,075	2,769	79,059	257	81,658
$ Per Pupil		547.3	8,017	7,138	167	262	404	503	5	144	0	149
% All Funds			75.3	70.7	1.6	2.6	3.8	5.0	0.0	1.4	0.0	1.5
HUERFANO	**LA VETA RE-2**											
$ Amount			2,226,857	2,311,497	121,024	115,949	78,540	125,604	0	0	0	26,911
$ Per Pupil		223.3	9,972	10,352	542	519	352	562	0	0	0	121
% All Funds			78.9	79.0	4.3	4.0	2.8	4.3	0.0	0.0	0.0	0.9
JACKSON	**NORTH PARK R-1**											
$ Amount			2,535,853	2,428,511	104,805	93,448	90,652	129,244	0	0	1,334	45,117
$ Per Pupil		187.9	13,496	12,924	558	497	482	688	0	0	7	240
% All Funds			91.9	89.0	3.8	3.4	3.3	4.7	0.0	0.0	0.0	1.7
JEFFERSON	**JEFFERSON COUNTY R-1**											
$ Amount			689,838,655	636,778,805	22,274,175	22,810,219	24,766,749	24,681,539	0	6,598,700	1,322,568	29,354,606
$ Per Pupil		80,815.9	8,536	7,879	276	282	306	305	0	82	16	363
% All Funds			65.3	64.5	2.1	2.3	2.3	2.5	0.0	0.7	0.1	3.0
KIOWA	**EADS RE-1**											
$ Amount			1,933,426	1,925,011	154,889	189,374	67,474	93,548	0	0	90	30,913
$ Per Pupil		172.5	11,208	11,159	898	1,098	391	542	0	0	1	179
% All Funds			89.7	86.0	7.2	8.5	3.1	4.2	0.0	0.0	0.0	1.4
KIOWA	**PLAINVIEW RE-2**											
$ Amount			1,143,008	1,167,247	27,343	22,821	41,337	70,317	0	0	0	0
$ Per Pupil		77.5	14,748	15,061	353	294	533	907	0	0	0	0
% All Funds			94.3	92.6	2.3	1.8	3.4	5.6	0.0	0.0	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**											
$ Amount			1,843,490	1,914,277	128,905	136,831	94,768	105,526	0	0	178,812	204,562
$ Per Pupil		148.5	12,414	12,891	868	921	638	711	0	0	1,204	1,378
% All Funds			76.0	73.8	5.3	5.3	3.9	4.1	0.0	0.0	7.4	7.9
KIT CARSON	**HI PLAINS R-23**											
$ Amount			1,676,784	1,572,204	97,055	100,852	69,879	124,637	0	0	102	0
$ Per Pupil		123.7	13,555	12,710	785	815	565	1,008	0	0	1	0
% All Funds			33.6	33.0	1.9	2.1	1.4	2.6	0.0	0.0	0.0	0.0
KIT CARSON	**STRATTON R-4**											
$ Amount			2,128,648	2,139,928	137,427	136,926	90,743	111,142	0	0	0	0
$ Per Pupil		170.9	12,456	12,522	804	801	531	650	0	0	0	0
% All Funds			90.0	88.9	5.8	5.7	3.8	4.6	0.0	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**											
$ Amount			1,621,133	1,846,486	64,875	80,644	81,972	123,981	0	0	0	0
$ Per Pupil		121.8	13,310	15,160	533	662	673	1,018	0	0	0	0
% All Funds			91.7	90.0	3.7	3.9	4.6	6.0	0.0	0.0	0.0	0.0

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KIT CARSON	**BURLINGTON RE-6J**											
$ Amount			5,530,646	5,311,474	475,644	440,731	364,925	374,614	0	0	0	0
$ Per Pupil		731.0	7,566	7,266	651	603	499	512	0	0	0	0
% All Funds			79.1	77.1	6.8	6.4	5.2	5.4	0.0	0.0	0.0	0.0
LAKE	**LAKE COUNTY R-1**											
$ Amount			8,912,998	9,000,501	232,709	222,986	570,390	632,428	0	0	820,359	879,341
$ Per Pupil		1,077.1	8,275	8,356	216	207	530	587	0	0	762	816
% All Funds			36.2	63.4	0.9	1.6	2.3	4.5	0.0	0.0	3.3	6.2
LA PLATA	**DURANGO 9-R**											
$ Amount			39,049,486	38,006,377	644,715	1,219,009	1,293,797	1,483,669	0	589,370	3,104,473	3,952,281
$ Per Pupil		4,395.1	8,885	8,647	147	277	294	338	0	134	706	899
% All Funds			73.3	63.3	1.2	2.0	2.4	2.5	0.0	1.0	5.8	6.6
LA PLATA	**BAYFIELD 10 JT-R**											
$ Amount			11,650,954	10,433,911	380,460	356,925	398,700	406,897	0	168,726	28,753	292,065
$ Per Pupil		1,325.4	8,791	7,872	287	269	301	307	0	127	22	220
% All Funds			42.3	67.2	1.4	2.3	1.4	2.6	0.0	1.1	0.1	1.9
LA PLATA	**IGNACIO 11 JT**											
$ Amount			8,282,550	8,058,233	188,632	175,329	349,699	485,570	0	0	5,097	257,691
$ Per Pupil		751.0	11,029	10,730	251	233	466	647	0	0	7	343
% All Funds			45.2	28.6	1.0	0.6	1.9	1.7	0.0	0.0	0.0	0.9
LARIMER	**POUDRE R-1**											
$ Amount			213,610,152	214,497,443	9,655,193	10,438,836	7,518,377	7,672,904	0	0	0	0
$ Per Pupil		26,345.6	8,108	8,142	366	396	285	291	0	0	0	0
% All Funds			65.4	62.5	3.0	3.0	2.3	2.2	0.0	0.0	0.0	0.0
LARIMER	**THOMPSON R-2J**											
$ Amount			112,432,380	108,910,649	2,528,258	2,321,192	4,519,057	4,514,125	62,499	1,213,974	38,198	1,271,988
$ Per Pupil		14,903.3	7,544	7,308	170	156	303	303	4	81	3	85
% All Funds			79.3	76.6	1.8	1.6	3.2	3.2	0.0	0.9	0.0	0.9
LARIMER	**PARK (ESTES PARK) R-3**											
$ Amount			10,397,124	9,893,438	280,060	278,125	346,756	343,449	0	0	0	433,044
$ Per Pupil		1,105.9	9,402	8,946	253	251	314	311	0	0	0	392
% All Funds			79.1	74.7	2.1	2.1	2.6	2.6	0.0	0.0	0.0	3.3
LAS ANIMAS	**TRINIDAD 1**											
$ Amount			9,569,037	9,001,940	198,315	373,767	438,605	618,868	0	0	0	0
$ Per Pupil		1,376.2	6,953	6,541	144	272	319	450	0	0	0	0
% All Funds			84.2	81.1	1.7	3.4	3.9	5.6	0.0	0.0	0.0	0.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**											
$ Amount			2,645,116	2,563,722	64,093	62,875	40,907	144,819	0	0	0	0
$ Per Pupil		191.9	13,784	13,360	334	328	213	755	0	0	0	0
% All Funds			61.4	57.9	1.5	1.4	0.9	3.3	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**											
$ Amount			2,928,230	2,683,410	144,651	152,537	124,198	171,079	1,844	49,344	0	0
$ Per Pupil		364.6	8,031	7,360	397	418	341	469	5	135	0	0
% All Funds			88.0	83.2	4.3	4.7	3.7	5.3	0.1	1.5	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**											
$ Amount			1,666,598	1,711,844	7,559	9,694	34,524	94,278	0	0	0	0
$ Per Pupil		98.0	17,006	17,468	77	99	352	962	0	0	0	0
% All Funds			94.1	90.8	0.4	0.5	1.9	5.0	0.0	0.0	0.0	0.0

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LAS ANIMAS	BRANSON REORGANIZED 82											
$ Amount			2,943,928	2,829,332	18,456	21,235	20,337	56,786	0	0	0	27,922
$ Per Pupil		431.2	6,827	6,562	43	49	47	132	0	0	0	65
% All Funds			96.0	93.7	0.6	0.7	0.7	1.9	0.0	0.0	0.0	0.9
LAS ANIMAS	KIM REORGANIZED 88											
$ Amount			1,021,127	867,336	51,674	45,229	21,006	54,816	0	0	0	0
$ Per Pupil		53.8	18,980	16,121	960	841	390	1,019	0	0	0	0
% All Funds			93.4	89.7	4.7	4.7	1.9	5.7	0.0	0.0	0.0	0.0
LINCOLN	GENOA-HUGO C-113											
$ Amount			1,995,046	1,975,932	104,066	100,052	67,246	98,009	0	0	81,394	73,652
$ Per Pupil		161.2	12,376	12,258	646	621	417	608	0	0	505	457
% All Funds			20.6	21.5	1.1	1.1	0.7	1.1	0.0	0.0	0.8	0.8
LINCOLN	LIMON RE-4J											
$ Amount			3,740,201	3,805,177	245,169	281,652	161,687	196,938	0	63,669	500	65,900
$ Per Pupil		444.4	8,416	8,563	552	634	364	443	0	143	1	148
% All Funds			84.8	82.6	5.6	6.1	3.7	4.3	0.0	1.4	0.0	1.4
LINCOLN	KARVAL RE-23											
$ Amount			1,433,576	1,595,887	31,773	34,407	17,963	42,515	0	0	0	0
$ Per Pupil		133.9	10,706	11,918	237	257	134	318	0	0	0	0
% All Funds			96.6	95.4	2.1	2.1	1.2	2.5	0.0	0.0	0.0	0.0
LOGAN	VALLEY RE-1											
$ Amount			16,163,929	16,397,314	708,399	709,131	798,704	826,830	8,311	321,586	0	0
$ Per Pupil		2,257.7	7,159	7,263	314	314	354	366	4	142	0	0
% All Funds			76.1	74.2	3.3	3.2	3.8	3.7	0.0	1.5	0.0	0.0
LOGAN	FRENCHMAN RE-3											
$ Amount			2,236,408	2,342,681	109,125	92,611	68,755	89,266	0	0	0	0
$ Per Pupil		190.8	11,721	12,278	572	485	360	468	0	0	0	0
% All Funds			91.0	91.2	4.4	3.6	2.8	3.5	0.0	0.0	0.0	0.0
LOGAN	BUFFALO RE-4											
$ Amount			2,941,380	3,007,841	136,501	128,084	128,762	131,061	0	0	0	0
$ Per Pupil		314.6	9,350	9,561	434	407	409	417	0	0	0	0
% All Funds			86.7	87.8	4.0	3.7	3.8	3.8	0.0	0.0	0.0	0.0
LOGAN	PLATEAU RE-5											
$ Amount			2,720,459	3,195,764	145,385	156,859	90,667	126,679	0	0	0	0
$ Per Pupil		183.4	14,833	17,425	793	855	494	691	0	0	0	0
% All Funds			92.0	91.9	4.9	4.5	3.1	3.6	0.0	0.0	0.0	0.0
MESA	DE BEQUE 49JT											
$ Amount			1,906,147	2,044,296	16,294	16,126	32,775	83,966	0	0	0	0
$ Per Pupil		118.7	16,059	17,222	137	136	276	707	0	0	0	0
% All Funds			84.4	84.7	0.7	0.7	1.5	3.5	0.0	0.0	0.0	0.0
MESA	PLATEAU VALLEY 50											
$ Amount			4,195,971	3,681,539	93,284	99,581	113,873	133,207	46	65,324	0	0
$ Per Pupil		481.0	8,723	7,654	194	207	237	277	0	136	0	0
% All Funds			88.2	86.1	2.0	2.3	2.4	3.1	0.0	1.5	0.0	0.0
MESA	MESA COUNTY VALLEY 51											
$ Amount			146,843,208	143,278,465	6,210,759	5,960,280	5,681,480	5,589,643	1,950,000	1,950,000	815,303	3,035,982
$ Per Pupil		20,908.3	7,023	6,853	297	285	272	267	93	93	39	145
% All Funds			75.4	69.6	3.2	2.9	2.9	2.7	1.0	0.9	0.4	1.5

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MINERAL	**CREEDE CONSOLIDATED 1**											
$ Amount			1,506,223	1,660,167	33,627	30,439	41,032	95,889	0	0	0	0
$ Per Pupil		90.4	16,662	18,365	372	337	454	1,061	0	0	0	0
% All Funds			95.3	92.9	2.1	1.7	2.6	5.4	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**											
$ Amount			18,469,021	18,063,768	633,049	646,952	751,658	763,416	2	332,496	1,847	362,979
$ Per Pupil		2,197.0	8,406	8,222	288	294	342	347	0	151	1	165
% All Funds			82.7	73.3	2.8	2.6	3.4	3.1	0.0	1.3	0.0	1.5
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**											
$ Amount			18,808,133	18,379,904	510,441	490,555	1,007,771	1,031,913	17	166,053	47,925	259,682
$ Per Pupil		2,776.1	6,775	6,621	184	177	363	372	0	60	17	94
% All Funds			40.3	66.7	1.1	1.8	2.2	3.7	0.0	0.6	0.1	0.9
MONTEZUMA	**DOLORES RE-4A**											
$ Amount			5,919,700	5,583,821	196,215	179,655	230,598	243,715	0	32,067	3,724,109	498,912
$ Per Pupil		712.9	8,304	7,833	275	252	323	342	0	45	5,224	700
% All Funds			55.8	81.6	1.8	2.6	2.2	3.6	0.0	0.5	35.1	7.3
MONTEZUMA	**MANCOS RE-6**											
$ Amount			3,698,216	3,401,089	83,832	84,101	141,480	179,427	0	0	254,491	607,863
$ Per Pupil		382.9	9,658	8,882	219	220	369	469	0	0	665	1,588
% All Funds			88.4	76.8	2.0	1.9	3.4	4.1	0.0	0.0	6.1	13.7
MONTROSE	**MONTROSE COUNTY RE-1J**											
$ Amount			44,734,645	42,623,050	1,543,307	1,596,739	1,718,067	1,659,572	31,944	599,980	82,468	945,587
$ Per Pupil		5,981.8	7,478	7,125	258	267	287	277	5	100	14	158
% All Funds			83.6	71.8	2.9	2.7	3.2	2.8	0.1	1.0	0.2	1.6
MONTROSE	**WEST END RE-2**											
$ Amount			4,762,114	4,792,521	111,624	115,542	79,164	99,539	0	0	0	0
$ Per Pupil		302.4	15,748	15,848	369	382	262	329	0	0	0	0
% All Funds			94.4	94.4	2.2	2.3	1.6	2.0	0.0	0.0	0.0	0.0
MORGAN	**BRUSH RE-2(J)**											
$ Amount			10,987,701	11,245,882	565,540	567,804	762,950	722,288	0	0	0	0
$ Per Pupil		1,453.6	7,559	7,737	389	391	525	497	0	0	0	0
% All Funds			76.5	78.0	3.9	3.9	5.3	5.0	0.0	0.0	0.0	0.0
MORGAN	**FORT MORGAN RE-3**											
$ Amount			22,301,209	23,010,192	648,242	539,797	1,408,446	1,369,805	1,194	351,404	0	0
$ Per Pupil		2,975.1	7,496	7,734	218	181	473	460	0	118	0	0
% All Funds			78.6	78.9	2.3	1.9	5.0	4.7	0.0	1.2	0.0	0.0
MORGAN	**WELDON VALLEY RE-20(J)**											
$ Amount			2,276,915	2,194,608	99,784	91,482	53,061	108,514	0	45,868	0	72,902
$ Per Pupil		198.4	11,476	11,062	503	461	267	547	0	231	0	367
% All Funds			90.6	84.5	4.0	3.5	2.1	4.2	0.0	1.8	0.0	2.8
MORGAN	**WIGGINS RE-50(J)**											
$ Amount			3,981,773	4,305,535	257,804	269,253	224,559	229,613	0	0	426,408	635,309
$ Per Pupil		491.8	8,096	8,755	524	547	457	467	0	0	867	1,292
% All Funds			75.4	73.8	4.9	4.6	4.2	3.9	0.0	0.0	8.1	10.9
OTERO	**EAST OTERO R-1**											
$ Amount			9,687,033	8,464,341	441,554	438,929	869,692	883,819	0	87,715	0	411,617
$ Per Pupil		1,320.0	7,339	6,412	335	333	659	670	0	66	0	312
% All Funds			72.3	61.3	3.3	3.2	6.5	6.4	0.0	0.6	0.0	3.0

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OTERO	**ROCKY FORD R-2**											
$ Amount			6,278,707	5,913,856	195,666	182,907	446,087	493,617	0	0	231,243	346,730
$ Per Pupil		812.1	7,731	7,282	241	225	549	608	0	0	285	427
% All Funds			79.1	76.3	2.5	2.4	5.6	6.4	0.0	0.0	2.9	4.5
OTERO	**MANZANOLA 3J**											
$ Amount			2,093,182	2,241,918	61,751	68,684	58,266	136,724	0	0	0	0
$ Per Pupil		157.4	13,298	14,243	392	436	370	869	0	0	0	0
% All Funds			94.6	91.6	2.8	2.8	2.6	5.6	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**											
$ Amount			3,444,200	3,427,763	208,798	207,747	188,396	184,911	0	43,883	757	58,011
$ Per Pupil		409.2	8,417	8,377	510	508	460	452	0	107	2	142
% All Funds			86.4	83.7	5.2	5.1	4.7	4.5	0.0	1.1	0.0	1.4
OTERO	**CHERAW 31**											
$ Amount			2,329,542	2,287,287	100,909	97,557	84,473	107,261	0	49,325	0	0
$ Per Pupil		205.6	11,330	11,125	491	474	411	522	0	240	0	0
% All Funds			92.6	90.0	4.0	3.8	3.4	4.2	0.0	1.9	0.0	0.0
OTERO	**SWINK 33**											
$ Amount			3,252,277	3,264,419	191,322	188,845	169,754	180,575	0	0	478	21,035
$ Per Pupil		356.1	9,133	9,167	537	530	477	507	0	0	1	59
% All Funds			85.4	85.0	5.0	4.9	4.5	4.7	0.0	0.0	0.0	0.5
OURAY	**OURAY R-1**											
$ Amount			2,715,856	2,430,320	122,626	189,553	44,699	69,920	0	55,199	0	0
$ Per Pupil		197.4	13,758	12,312	621	960	226	354	0	280	0	0
% All Funds			88.2	82.4	4.0	6.4	1.5	2.4	0.0	1.9	0.0	0.0
OURAY	**RIDGWAY R-2**											
$ Amount			3,792,340	3,654,892	191,005	202,817	145,762	186,332	0	0	0	137,179
$ Per Pupil		329.6	11,506	11,089	580	615	442	565	0	0	0	416
% All Funds			79.3	72.5	4.0	4.0	3.0	3.7	0.0	0.0	0.0	2.7
PARK	**PLATTE CANYON 1**											
$ Amount			8,931,565	8,644,847	181,146	223,500	283,122	307,255	0	0	789	196,593
$ Per Pupil		1,080.7	8,265	7,999	168	207	262	284	0	0	1	182
% All Funds			82.1	79.9	1.7	2.1	2.6	2.8	0.0	0.0	0.0	1.8
PARK	**PARK COUNTY RE-2**											
$ Amount			6,517,219	6,159,120	166,738	181,008	158,012	266,095	977	124,564	20	79,431
$ Per Pupil		515.8	12,635	11,941	323	351	306	516	2	241	0	154
% All Funds			43.5	41.5	1.1	1.2	1.1	1.8	0.0	0.8	0.0	0.5
PHILLIPS	**HOLYOKE RE-1J**											
$ Amount			5,061,288	5,246,268	269,341	258,157	211,614	224,822	0	0	0	0
$ Per Pupil		589.3	8,589	8,903	457	438	359	382	0	0	0	0
% All Funds			83.4	73.4	4.4	3.6	3.5	3.1	0.0	0.0	0.0	0.0
PHILLIPS	**HAXTUN RE-2J**											
$ Amount			2,666,763	2,632,831	224,443	231,190	121,485	121,534	1,674	42,222	331	6
$ Per Pupil		290.4	9,183	9,066	773	796	418	419	6	145	1	0
% All Funds			88.2	86.8	7.4	7.6	4.0	4.0	0.1	1.4	0.0	0.0
PITKIN	**ASPEN 1**											
$ Amount			24,653,938	21,077,872	1,789,210	2,454,230	260,227	261,920	0	0	37,914	1,056,922
$ Per Pupil		1,652.2	14,922	12,757	1,083	1,485	158	159	0	0	23	640
% All Funds			67.5	62.3	4.9	7.2	0.7	0.8	0.0	0.0	0.1	3.1

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
PROWERS	**GRANADA RE-1**											
$ Amount			2,401,248	2,310,858	125,833	178,499	100,163	169,254	0	0	0	0
$ Per Pupil		218.8	10,975	10,562	575	816	458	774	0	0	0	0
% All Funds			91.4	86.9	4.8	6.7	3.8	6.4	0.0	0.0	0.0	0.0
PROWERS	**LAMAR RE-2**											
$ Amount			11,103,887	10,224,109	257,478	266,976	556,456	595,324	0	0	1,068,787	1,543,564
$ Per Pupil		1,574.9	7,051	6,492	163	170	353	378	0	0	679	980
% All Funds			79.0	74.7	1.8	1.9	4.0	4.3	0.0	0.0	7.6	11.3
PROWERS	**HOLLY RE-3**											
$ Amount			2,770,681	2,528,638	154,928	150,119	125,055	122,818	0	0	124,055	210,696
$ Per Pupil		273.0	10,149	9,262	568	550	458	450	0	0	454	772
% All Funds			12.6	11.6	0.7	0.7	0.6	0.6	0.0	0.0	0.6	1.0
PROWERS	**WILEY RE-13 JT**											
$ Amount			2,232,628	2,126,889	108,563	136,950	113,862	150,951	956	56,075	696	42,567
$ Per Pupil		223.5	9,989	9,516	486	613	509	675	4	251	3	190
% All Funds			87.9	81.8	4.3	5.3	4.5	5.8	0.0	2.2	0.0	1.6
PUEBLO	**PUEBLO CITY 60**											
$ Amount			115,893,423	116,087,742	2,242,882	2,043,913	8,407,368	8,035,482	21,925	718,181	1,865,649	2,602,612
$ Per Pupil		16,900.0	6,858	6,869	133	121	497	475	1	42	110	154
% All Funds			75.5	74.6	1.5	1.3	5.5	5.2	0.0	0.5	1.2	1.7
PUEBLO	**PUEBLO COUNTY RURAL 70**											
$ Amount			58,324,368	61,034,747	1,894,601	2,820,357	3,398,014	3,285,306	21,292	900,257	0	0
$ Per Pupil		8,694.5	6,708	7,020	218	324	391	378	2	104	0	0
% All Funds			41.6	68.5	1.4	3.2	2.4	3.7	0.0	1.0	0.0	0.0
RIO BLANCO	**MEEKER RE1**											
$ Amount			6,546,896	5,995,850	290,890	269,592	203,209	230,057	8	86,369	22,237	88,247
$ Per Pupil		645.1	10,149	9,294	451	418	315	357	0	134	34	137
% All Funds			69.7	66.6	3.1	3.0	2.2	2.6	0.0	1.0	0.2	1.0
RIO BLANCO	**RANGELY RE-4**											
$ Amount			4,941,115	4,885,759	246,497	249,812	76,656	126,495	0	0	0	0
$ Per Pupil		464.0	10,649	10,530	531	538	165	273	0	0	0	0
% All Funds			65.7	55.8	3.3	2.9	1.0	1.4	0.0	0.0	0.0	0.0
RIO GRANDE	**DEL NORTE C-7**											
$ Amount			4,884,875	3,713,496	190,018	218,272	200,607	264,904	0	88,596	0	31,309
$ Per Pupil		547.6	8,921	6,781	347	399	366	484	0	162	0	57
% All Funds			80.4	73.1	3.1	4.3	3.3	5.2	0.0	1.7	0.0	0.6
RIO GRANDE	**MONTE VISTA C-8**											
$ Amount			7,922,147	7,960,906	232,500	262,925	542,839	455,831	1	109,439	3,621	0
$ Per Pupil		1,104.2	7,175	7,210	211	238	492	413	0	99	3	0
% All Funds			63.0	46.0	1.8	1.5	4.3	2.6	0.0	0.6	0.0	0.0
RIO GRANDE	**SARGENT RE-33J**											
$ Amount			3,500,436	3,462,117	157,860	189,875	184,335	207,875	0	87,940	6	82,348
$ Per Pupil		464.8	7,531	7,449	340	409	397	447	0	189	0	177
% All Funds			79.9	76.1	3.6	4.2	4.2	4.6	0.0	1.9	0.0	1.8
ROUTT	**HAYDEN RE-1**											
$ Amount			5,014,024	4,885,489	353,166	345,028	91,449	135,383	0	0	509,296	820,911
$ Per Pupil		382.5	13,109	12,773	923	902	239	354	0	0	1,331	2,146
% All Funds			84.0	79.0	5.9	5.6	1.5	2.2	0.0	0.0	8.5	13.3

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ROUTT	STEAMBOAT SPRINGS RE-2											
$ Amount			21,375,577	21,240,031	1,137,362	1,095,894	578,000	647,257	0	0	24,278	646,763
$ Per Pupil		2,268.9	9,421	9,361	501	483	255	285	0	0	11	285
% All Funds			57.5	53.9	3.1	2.8	1.6	1.6	0.0	0.0	0.1	1.6
ROUTT	SOUTH ROUTT RE 3											
$ Amount			4,509,137	4,791,333	172,942	166,610	164,992	214,313	0	0	37,063	208,214
$ Per Pupil		382.7	11,782	12,520	452	435	431	560	0	0	97	544
% All Funds			75.0	73.8	2.9	2.6	2.7	3.3	0.0	0.0	0.6	3.2
SAGUACHE	MOUNTAIN VALLEY RE 1											
$ Amount			1,737,785	1,898,162	31,100	32,157	56,349	109,383	0	0	0	0
$ Per Pupil		112.0	15,516	16,948	278	287	503	977	0	0	0	0
% All Funds			92.5	87.9	1.7	1.5	3.0	5.1	0.0	0.0	0.0	0.0
SAGUACHE	MOFFAT 2											
$ Amount			3,175,299	2,858,698	42,535	38,103	59,462	97,478	0	0	383	70,329
$ Per Pupil		196.8	16,135	14,526	216	194	302	495	0	0	2	357
% All Funds			92.3	71.7	1.2	1.0	1.7	2.4	0.0	0.0	0.0	1.8
SAGUACHE	CENTER 26 JT											
$ Amount			6,362,954	6,431,487	191,611	200,897	580,124	351,681	0	0	0	0
$ Per Pupil		587.2	10,836	10,953	326	342	988	599	0	0	0	0
% All Funds			50.2	38.2	1.5	1.2	4.6	2.1	0.0	0.0	0.0	0.0
SAN JUAN	SILVERTON 1											
$ Amount			1,352,035	1,476,200	53,135	56,218	12,420	47,757	0	0	134	13,180
$ Per Pupil		64.5	20,962	22,887	824	872	193	740	0	0	2	204
% All Funds			87.3	69.0	3.4	2.6	0.8	2.2	0.0	0.0	0.0	0.6
SAN MIGUEL	TELLURIDE R-1											
$ Amount			9,443,993	8,643,743	260,904	265,343	275,204	277,399	0	0	41,558	326,019
$ Per Pupil		777.3	12,150	11,120	336	341	354	357	0	0	53	419
% All Funds			86.9	50.4	2.4	1.5	2.5	1.6	0.0	0.0	0.4	1.9
SAN MIGUEL	NORWOOD R-2J											
$ Amount			3,123,999	3,110,462	78,162	84,729	129,772	134,064	0	0	16,545	56,384
$ Per Pupil		255.9	12,208	12,155	305	331	507	524	0	0	65	220
% All Funds			85.9	84.6	2.1	2.3	3.6	3.6	0.0	0.0	0.5	1.5
SEDGWICK	JULESBURG RE-1											
$ Amount			7,104,020	6,762,499	91,598	94,410	103,904	120,161	0	0	0	0
$ Per Pupil		1,075.3	6,607	6,289	85	88	97	112	0	0	0	0
% All Funds			96.1	95.6	1.2	1.3	1.4	1.7	0.0	0.0	0.0	0.0
SEDGWICK	PLATTE VALLEY RE-3											
$ Amount			1,768,525	1,604,295	132,067	184,303	62,797	84,131	0	0	12	0
$ Per Pupil		122.4	14,449	13,107	1,079	1,506	513	687	0	0	0	0
% All Funds			21.2	52.2	1.6	6.0	0.8	2.7	0.0	0.0	0.0	0.0
SUMMIT	SUMMIT RE-1											
$ Amount			28,600,376	27,494,541	848,492	786,338	1,102,885	1,107,934	0	0	9,675	808,173
$ Per Pupil		2,950.4	9,694	9,319	288	267	374	376	0	0	3	274
% All Funds			68.3	63.6	2.0	1.8	2.6	2.6	0.0	0.0	0.0	1.9
TELLER	CRIPPLE CREEK-VICTOR RE-1											
$ Amount			5,236,788	4,819,203	61,442	78,935	143,203	189,543	0	0	107	204,800
$ Per Pupil		383.1	13,670	12,579	160	206	374	495	0	0	0	535
% All Funds			70.4	67.5	0.8	1.1	1.9	2.7	0.0	0.0	0.0	2.9

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
TELLER	**WOODLAND PARK RE-2**											
$ Amount			18,988,031	18,939,984	742,446	771,761	767,070	767,906	0	335,505	0	0
$ Per Pupil		2,594.6	7,318	7,300	286	297	296	296	0	129	0	0
% All Funds			68.1	67.6	2.7	2.8	2.7	2.7	0.0	1.2	0.0	0.0
WASHINGTON	**AKRON R-1**											
$ Amount			3,323,236	3,338,042	205,367	211,624	311,329	158,841	0	0	205,392	294,053
$ Per Pupil		358.5	9,270	9,311	573	590	868	443	0	0	573	820
% All Funds			72.3	42.1	4.5	2.7	6.8	2.0	0.0	0.0	4.5	3.7
WASHINGTON	**ARICKAREE R-2**											
$ Amount			1,447,551	1,634,327	105,842	106,027	87,869	96,363	25,536	43,723	0	0
$ Per Pupil		100.6	14,389	16,246	1,052	1,054	873	958	254	435	0	0
% All Funds			86.2	84.0	6.3	5.5	5.2	5.0	1.5	2.2	0.0	0.0
WASHINGTON	**OTIS R-3**											
$ Amount			2,232,318	2,096,685	93,587	95,486	58,892	88,465	6	36,460	0	0
$ Per Pupil		186.0	12,002	11,273	503	513	317	476	0	196	0	0
% All Funds			36.3	67.8	1.5	3.1	1.0	2.9	0.0	1.2	0.0	0.0
WASHINGTON	**LONE STAR 101**											
$ Amount			1,712,622	1,926,181	91,619	94,757	42,980	60,361	0	0	0	0
$ Per Pupil		113.1	15,143	17,031	810	838	380	534	0	0	0	0
% All Funds			92.6	92.5	5.0	4.6	2.3	2.9	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**											
$ Amount			1,615,486	1,545,385	75,203	76,503	50,889	105,644	0	0	0	0
$ Per Pupil		91.4	17,675	16,908	823	837	557	1,156	0	0	0	0
% All Funds			92.8	89.5	4.3	4.4	2.9	6.1	0.0	0.0	0.0	0.0
WELD	**WELD RE-1**											
$ Amount			17,224,789	15,799,316	665,577	616,460	748,354	706,541	0	0	0	0
$ Per Pupil		1,808.3	9,525	8,737	368	341	414	391	0	0	0	0
% All Funds			92.4	92.3	3.6	3.6	4.0	4.1	0.0	0.0	0.0	0.0
WELD	**EATON RE-2**											
$ Amount			12,814,765	12,511,512	439,691	423,084	690,247	699,144	250,468	384,253	49,995	764,683
$ Per Pupil		1,785.5	7,177	7,007	246	237	387	392	140	215	28	428
% All Funds			82.4	78.3	2.8	2.6	4.4	4.4	1.6	2.4	0.3	4.8
WELD	**KEENESBURG RE-3(J)**											
$ Amount			20,172,857	18,928,621	399,897	384,410	1,022,280	1,028,930	1,293	291,841	1,419	83,099
$ Per Pupil		2,142.0	9,418	8,837	187	179	477	480	1	136	1	39
% All Funds			56.7	52.2	1.1	1.1	2.9	2.8	0.0	0.8	0.0	0.2
WELD	**WINDSOR RE-4**											
$ Amount			33,590,119	31,955,271	1,274,947	1,194,962	1,234,201	1,229,127	64,928	508,498	350	482,800
$ Per Pupil		4,481.0	7,496	7,131	285	267	275	274	14	113	0	108
% All Funds			75.1	72.0	2.9	2.7	2.8	2.8	0.1	1.1	0.0	1.1
WELD	**JOHNSTOWN-MILIKEN RE-5J**											
$ Amount			22,185,652	21,730,070	750,656	719,796	1,218,571	1,180,229	4,116	267,676	326,001	1,512,747
$ Per Pupil		3,161.5	7,017	6,873	237	228	385	373	1	85	103	478
% All Funds			84.5	79.3	2.9	2.6	4.6	4.3	0.0	1.0	1.2	5.5
WELD	**GREELEY 6**											
$ Amount			147,433,678	152,490,338	1,514,650	1,546,184	8,206,787	7,514,109	7,144	1,434,014	538,565	3,593,356
$ Per Pupil		19,235.9	7,665	7,927	79	80	427	391	0	75	28	187
% All Funds			79.8	79.3	0.8	0.8	4.4	3.9	0.0	0.7	0.3	1.9

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WELD	PLATTE VALLEY RE-7											
$ Amount			9,930,842	9,909,990	542,264	517,361	438,545	458,590	0	0	152	0
$ Per Pupil		1,090.3	9,108	9,089	497	475	402	421	0	0	0	0
% All Funds			65.6	63.2	3.6	3.3	2.9	2.9	0.0	0.0	0.0	0.0
WELD	WELD COUNTY S/D RE-8											
$ Amount			19,285,582	18,624,767	245,574	254,845	1,068,046	1,052,464	15,478	415,240	53,000	274,748
$ Per Pupil		2,246.0	8,587	8,292	109	113	476	469	7	185	24	122
% All Funds			51.3	75.0	0.7	1.0	2.8	4.2	0.0	1.7	0.1	1.1
WELD	AULT-HIGHLAND RE-9											
$ Amount			7,210,387	7,150,933	305,086	286,116	332,593	330,044	68,863	118,616	19,688	129,052
$ Per Pupil		815.7	8,840	8,767	374	351	408	405	84	145	24	158
% All Funds			85.6	84.2	3.6	3.4	4.0	3.9	0.8	1.4	0.2	1.5
WELD	BRIGGSDALE RE-10											
$ Amount			2,137,634	2,055,725	80,826	83,598	68,106	89,626	2,264	48,220	0	0
$ Per Pupil		152.8	13,990	13,454	529	547	446	587	15	316	0	0
% All Funds			73.4	72.3	2.8	2.9	2.3	3.2	0.1	1.7	0.0	0.0
WELD	PRAIRIE RE-11											
$ Amount			2,135,988	1,831,590	125,184	124,530	67,407	116,341	748	32,099	286	98,350
$ Per Pupil		170.8	12,506	10,724	733	729	395	681	4	188	2	576
% All Funds			82.0	11.7	4.8	0.8	2.6	0.7	0.0	0.2	0.0	0.6
WELD	PAWNEE RE-12											
$ Amount			1,684,215	1,724,924	74,789	70,991	32,405	73,395	0	0	0	0
$ Per Pupil		87.5	19,248	19,713	855	811	370	839	0	0	0	0
% All Funds			89.8	89.4	4.0	3.7	1.7	3.8	0.0	0.0	0.0	0.0
YUMA	YUMA 1											
$ Amount			7,796,254	7,257,351	223,591	248,160	330,956	371,727	0	0	12	331,040
$ Per Pupil		774.5	10,066	9,370	289	320	427	480	0	0	0	427
% All Funds			86.0	81.4	2.5	2.8	3.7	4.2	0.0	0.0	0.0	3.7
YUMA	WRAY RD-2											
$ Amount			6,018,034	6,380,869	330,341	324,503	363,085	405,103	0	0	0	0
$ Per Pupil		684.2	8,796	9,326	483	474	531	592	0	0	0	0
% All Funds			48.5	47.4	2.7	2.4	2.9	3.0	0.0	0.0	0.0	0.0
YUMA	IDALIA RJ-3											
$ Amount			2,025,552	1,810,550	114,842	103,408	225,336	132,668	0	0	102	0
$ Per Pupil		156.0	12,984	11,606	736	663	1,444	850	0	0	1	0
% All Funds			15.8	12.4	0.9	0.7	1.8	0.9	0.0	0.0	0.0	0.0
YUMA	LIBERTY J-4											
$ Amount			1,221,335	1,451,505	75,520	85,307	25,132	74,966	0	0	0	0
$ Per Pupil		77.7	15,719	18,681	972	1,098	323	965	0	0	0	0
% All Funds			92.1	89.7	5.7	5.3	1.9	4.6	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE											
$ Amount			81,542,838	82,250,395	86,412	80,672	2,901,685	2,911,463	0	0	0	0
$ Per Pupil		11,290.5	7,222	7,285	8	7	257	258	0	0	0	0
% All Funds			94.7	89.3	0.1	0.1	3.4	3.2	0.0	0.0	0.0	0.0
$	GLOBAL VILLAGE CHARTER COLLABORATIVE											
Amount			1,698,773	1,698,674	0	0	0	0	0	0	0	0
% All Funds			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2012-2013**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
$	**EAST CENTRAL BOCES**										
Amount		7,858,278	8,022,671	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**MOUNTAIN BOCES**										
Amount		12,655,487	12,588,637	39,951	36,711	0	0	0	0	0	0
%											
All Funds		99.7	99.7	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0
$	**CENTENNIAL BOCES**										
Amount		11,759,730	11,612,553	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**NORTHEAST BOCES**										
Amount		5,124,740	5,323,026	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**PIKES PEAK BOCES**										
Amount		8,173,326	8,522,033	0	0	0	0	0	0	0	0
%											
All Funds		40.5	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SAN JUAN BOCES**										
Amount		5,730,657	5,792,978	0	0	0	0	0	0	0	0
%											
All Funds		65.8	66.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SAN LUIS VALLEY BOCES**										
Amount		5,276,336	5,099,609	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SOUTH CENTRAL BOCES**										
Amount		4,432,545	4,418,040	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SOUTHEASTERN BOCES**										
Amount		2,515,248	2,573,785	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**NORTHWEST BOCES**										
Amount		390,894	531,082	0	0	0	0	0	0	0	0
%											
All Funds		10.3	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**ADAMS COUNTY BOCES**										
Amount		788,196	707,951	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**RIO BLANCO BOCES**										
Amount		2,172,286	2,171,062	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2012-2013**

	COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
$		**EXPEDITIONARY BOCES**											
	Amount			3,240,043	3,220,105	0	0	0	0	0	0	0	0
%													
	All Funds			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$		**GRAND VALLEY BOCES**											
	Amount			2,410,604	2,469,072	139,619	177,679	0	0	0	0	0	0
%													
	All Funds			93.6	92.1	5.4	6.6	0.0	0.0	0.0	0.0	0.0	0.0
$		**MT EVANS BOCES**											
	Amount			1,024,644	1,025,047	0	0	0	0	0	0	0	0
%													
	All Funds			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$		**UNCOMPAHGRE BOCES**											
	Amount			956,269	956,166	0	0	0	0	0	0	0	0
%													
	All Funds			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$		**SANTA FE TRAIL BOCES**											
	Amount			2,275,849	2,275,855	0	0	0	0	0	0	0	0
%													
	All Funds			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$		**FRONT RANGE BOCES**											
	Amount			0	0	0	0	0	0	0	0	0	0
%													
	All Funds												
$		**UTE PASS BOCES**											
	Amount			1,883,104	1,883,104	0	0	0	0	0	0	0	0
%													
	All Funds			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**DISTRICT/CSI TOTALS**												
	Amount			7,299,477,564	7,073,646,180	168,487,197	177,850,207	273,792,458	276,646,044	8,498,877	56,130,733	153,463,874	188,151,521
%	Per Pupil		817,644.7	8,927	8,651	206	218	335	338	10	69	188	230
	All Funds			65.2	66.5	1.5	1.7	2.4	2.6	0.1	0.5	1.4	1.8
$	**BOCES/COLLABORATIVE TOTALS**												
$	Amount			80,367,007	80,891,451	179,570	214,390	0	0	0	0	0	0
%													
	All Funds			81.2	81.5	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
$	**STATE TOTALS**												
	Amount			7,379,844,571	7,154,537,631	168,666,768	178,064,597	273,792,458	276,646,044	8,498,877	56,130,733	153,463,874	188,151,521
%	Per Pupil		817,644.7	9,026	8,750	206	218	335	338	10	69	188	230
	All Funds			65.3	66.6	1.5	1.7	2.4	2.6	0.1	0.5	1.4	1.8

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures

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COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	**MAPLETON 1**												
$ Operating			14,183,665	12,507	3,824,478	0	7,475,288	11,107,324	1,406,113	80,097	0	0	38,089,473
$ Capital			255,182	0	12,483	0	0	80,753	0	154,483	0	0	502,901
$ Total			14,438,846	12,507	3,836,961	0	7,475,288	11,188,077	1,406,113	234,580	0	0	38,592,373
$ Per Pupil		7,595.7											5,081
% Instructional Expenditures			37.4	0.0	9.9	0.0	19.4	29.0	3.6	0.6	0.0	0.0	100.0
ADAMS	**ADAMS 12 FIVE STAR**												
$ Operating			55,638,179	25,771,368	37,011,791	1,896,917	0	49,013,944	49,828,306	83,531	0	1,251,487	220,495,522
$ Capital			81,589	16,948	83,035	140,910	0	182,867	38,684	-658	0	12,874	556,248
$ Total			55,719,767	25,788,316	37,094,826	2,037,827	0	49,196,810	49,866,990	82,872	0	1,264,361	221,051,769
$ Per Pupil		41,342.7											5,347
% Instructional Expenditures			25.2	11.7	16.8	0.9	0.0	22.3	22.6	0.0	0.0	0.6	100.0
ADAMS	**ADAMS COUNTY 14**												
$ Operating			19,666,725	6,338,793	6,727,849	0	0	1,757,952	2,241,120	0	52,652	1,176,793	37,961,883
$ Capital			21,638	19,285	72,909	0	0	15,997	1,160	103,755	0	0	234,743
$ Total			19,688,362	6,358,078	6,800,757	0	0	1,773,949	2,242,280	103,755	52,652	1,176,793	38,196,626
$ Per Pupil		6,924.8											5,516
% Instructional Expenditures			51.5	16.6	17.8	0.0	0.0	4.6	5.9	0.3	0.1	3.1	100.0
ADAMS	**BRIGHTON 27J**												
$ Operating			37,194,026	9,285,829	15,538,982	0	0	67,075	4,039,740	9,211	0	934,555	67,069,418
$ Capital			259,836	0	93,398	0	0	0	620	0	0	0	353,854
$ Total			37,453,862	9,285,829	15,632,379	0	0	67,075	4,040,360	9,211	0	934,555	67,423,272
$ Per Pupil		15,352.6											4,392
% Instructional Expenditures			55.6	13.8	23.2	0.0	0.0	0.1	6.0	0.0	0.0	1.4	100.0
ADAMS	**BENNETT 29J**												
$ Operating			1,965,870	882,603	1,922,709	0	0	4,676	112,947	0	4,571	0	4,893,376
$ Capital			0	600	734	0	0	0	0	0	0	0	1,334
$ Total			1,965,870	883,203	1,923,444	0	0	4,676	112,947	0	4,571	0	4,894,710
$ Per Pupil		1,027.1											4,766
% Instructional Expenditures			40.2	18.0	39.3	0.0	0.0	0.1	2.3	0.0	0.1	0.0	100.0
ADAMS	**STRASBURG 31J**												
$ Operating			1,737,450	826,306	1,562,153	0	0	277,147	299,818	0	0	0	4,702,874
$ Capital			3,339	654	3,779	0	0	0	0	0	0	0	7,772
$ Total			1,740,789	826,960	1,565,932	0	0	277,147	299,818	0	0	0	4,710,647
$ Per Pupil		948.1											4,969
% Instructional Expenditures			37.0	17.6	33.2	0.0	0.0	5.9	6.4	0.0	0.0	0.0	100.0
ADAMS	**WESTMINSTER 50**												
$ Operating			25,561,547	9,764,997	9,199,408	0	0	4,322,734	1,433,621	145	245,162	0	50,527,615
$ Capital			431,952	105,735	142,133	0	0	-160,660	9,534	0	0	0	528,693
$ Total			25,993,498	9,870,732	9,341,542	0	0	4,162,074	1,443,155	145	245,162	0	51,056,308
$ Per Pupil		9,526.4											5,359
% Instructional Expenditures			50.9	19.3	18.3	0.0	0.0	8.2	2.8	0.0	0.5	0.0	100.0
ALAMOSA	**ALAMOSA RE-11J**												
$ Operating			3,387,433	1,699,167	2,568,992	0	0	0	2,404,501	0	0	0	10,060,092
$ Capital			13,013	4,770	28,804	0	0	0	44,430	0	0	0	91,017
$ Total			3,400,446	1,703,937	2,597,796	0	0	0	2,448,931	0	0	0	10,151,109
$ Per Pupil		2,085.0											4,869
% Instructional Expenditures			33.5	16.8	25.6	0.0	0.0	0.0	24.1	0.0	0.0	0.0	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**												
$ Operating			818,718	153,857	801,345	0	0	128,976	0	0	0	0	1,902,897
$ Capital			17,048	0	40,829	0	0	0	0	0	0	0	57,876
$ Total			835,766	153,857	842,174	0	0	128,976	0	0	0	0	1,960,773
$ Per Pupil		295.6											6,633
% Instructional Expenditures			42.6	7.8	43.0	0.0	0.0	6.6	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARAPAHOE	**ENGLEWOOD 1**												
$ Operating			8,624,943	2,250,608	4,789,221	0	0	0	1,724,893	0	0	0	17,389,665
$ Capital			12,639	149	20,661	0	0	45	163,999	0	0	0	197,491
$ Total			8,637,582	2,250,757	4,809,881	0	0	45	1,888,892	0	0	0	17,587,156
$ Per Pupil		2,839.9											6,193
% Instructional Expenditures			49.1	12.8	27.3	0.0	0.0	0.0	10.7	0.0	0.0	0.0	100.0
ARAPAHOE	**SHERIDAN 2**												
$ Operating			4,620,168	1,717,463	2,765,803	0	0	0	1,521,427	0	0	0	10,624,861
$ Capital			169,841	2,018	4,498	0	0	0	0	0	0	0	176,357
$ Total			4,790,009	1,719,481	2,770,301	0	0	0	1,521,427	0	0	0	10,801,218
$ Per Pupil		1,470.7											7,344
% Instructional Expenditures			44.3	15.9	25.6	0.0	0.0	0.0	14.1	0.0	0.0	0.0	100.0
ARAPAHOE	**CHERRY CREEK 5**												
$ Operating			148,284,278	58,917,929	86,536,191	0	0	12,684,008	21,988,094	0	226,275	893,503	329,530,279
$ Capital			499,103	192,995	430,286	0	0	127,558	123,237	0	6,211	0	1,379,389
$ Total			148,783,381	59,110,924	86,966,477	0	0	12,811,566	22,111,331	0	232,486	893,503	330,909,669
$ Per Pupil		50,435.3											6,561
% Instructional Expenditures			45.0	17.9	26.3	0.0	0.0	3.9	6.7	0.0	0.1	0.3	100.0
ARAPAHOE	**LITTLETON 6**												
$ Operating			25,674,883	12,778,223	22,243,358	0	32,775	5,831,974	18,858,291	0	0	841,566	86,261,070
$ Capital			153,179	101,372	150,792	0	0	87,566	39,711	0	0	860	533,479
$ Total			25,828,062	12,879,595	22,394,150	0	32,775	5,919,540	18,898,002	0	0	842,426	86,794,549
$ Per Pupil		14,882.0											5,832
% Instructional Expenditures			29.8	14.8	25.8	0.0	0.0	6.8	21.8	0.0	0.0	1.0	100.0
ARAPAHOE	**DEER TRAIL 26J**												
$ Operating			432,703	169,967	486,592	0	0	264,218	317	0	0	0	1,353,798
$ Capital			2,356	0	1,555	0	0	0	0	0	0	0	3,911
$ Total			435,059	169,967	488,147	0	0	264,218	317	0	0	0	1,357,709
$ Per Pupil		162.2											8,371
% Instructional Expenditures			32.0	12.5	36.0	0.0	0.0	19.5	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**												
$ Operating			59,971,647	21,464,238	33,372,013	5,475,191	345,470	30,214,975	43,860,864	1,923,710	0	0	196,628,107
$ Capital			806,762	390,802	791,840	631,889	33,509	492,138	225,674	673,612	0	0	4,046,227
$ Total			60,778,409	21,855,040	34,163,853	6,107,080	378,979	30,707,113	44,086,539	2,597,322	0	0	200,674,335
$ Per Pupil		37,098.7											5,409
% Instructional Expenditures			30.3	10.9	17.0	3.0	0.2	15.3	22.0	1.3	0.0	0.0	100.0
ARAPAHOE	**BYERS 32J**												
$ Operating			1,214,222	278,013	691,075	0	329,051	141,364	194,880	0	0	0	2,848,605
$ Capital			476	1,331	3,581	0	0	0	0	0	0	0	5,388
$ Total			1,214,698	279,344	694,656	0	329,051	141,364	194,880	0	0	0	2,853,993
$ Per Pupil		518.5											5,504
% Instructional Expenditures			42.6	9.8	24.3	0.0	11.5	5.0	6.8	0.0	0.0	0.0	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**												
$ Operating			2,526,405	1,782,256	2,236,693	0	36,002	0	525,562	0	0	0	7,106,918
$ Capital			5,279	5,988	3,732	0	0	0	0	0	0	0	14,999
$ Total			2,531,684	1,788,244	2,240,426	0	36,002	0	525,562	0	0	0	7,121,917
$ Per Pupil		1,449.6											4,913
% Instructional Expenditures			35.5	25.1	31.5	0.0	0.5	0.0	7.4	0.0	0.0	0.0	100.0
BACA	**WALSH RE-1**												
$ Operating			458,496	78,018	276,278	85,904	0	10,128	127,749	0	95,050	0	1,131,622
$ Capital			0	0	754	790	0	379	0	0	0	0	1,923
$ Total			458,496	78,018	277,032	86,694	0	10,506	127,749	0	95,050	0	1,133,545
$ Per Pupil		144.1											7,866
% Instructional Expenditures			40.4	6.9	24.4	7.6	0.0	0.9	11.3	0.0	8.4	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BACA	**PRITCHETT RE-3**												
$ Operating			219,019	0	0	0	0	319,051	0	0	68,705	0	606,775
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			219,019	0	0	0	0	319,051	0	0	68,705	0	606,775
$ Per Pupil		60.4											10,046
% Instructional Expenditures			36.1	0.0	0.0	0.0	0.0	52.6	0.0	0.0	11.3	0.0	100.0
BACA	**SPRINGFIELD RE-4**												
$ Operating			790,839	0	0	164,632	0	558,881	192,921	0	0	0	1,707,273
$ Capital			6,115	0	0	28	0	8,032	0	0	0	0	14,175
$ Total			796,953	0	0	164,660	0	566,914	192,921	0	0	0	1,721,448
$ Per Pupil		268.3											6,416
% Instructional Expenditures			46.3	0.0	0.0	9.6	0.0	32.9	11.2	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**												
$ Operating			133,510	0	0	0	581,406	270,152	0	0	26,678	0	1,011,746
$ Capital			3,885	0	0	0	1,292	0	0	0	0	0	5,176
$ Total			137,394	0	0	0	582,698	270,152	0	0	26,678	0	1,016,922
$ Per Pupil		217.4											4,678
% Instructional Expenditures			13.5	0.0	0.0	0.0	57.3	26.6	0.0	0.0	2.6	0.0	100.0
BACA	**CAMPO RE-6**												
$ Operating			144,376	0	0	0	0	318,581	0	0	78,253	0	541,209
$ Capital			0	0	0	0	0	23	0	0	0	0	23
$ Total			144,376	0	0	0	0	318,604	0	0	78,253	0	541,233
$ Per Pupil		47.0											11,516
% Instructional Expenditures			26.7	0.0	0.0	0.0	0.0	58.9	0.0	0.0	14.5	0.0	100.0
BENT	**LAS ANIMAS RE-1**												
$ Operating			1,160,461	386,015	704,563	0	0	296,789	117,821	0	0	1,640	2,667,289
$ Capital			-410	17,994	6,973	0	0	688	0	0	0	0	25,245
$ Total			1,160,051	404,009	711,536	0	0	297,477	117,821	0	0	1,640	2,692,534
$ Per Pupil		520.3											5,175
% Instructional Expenditures			43.1	15.0	26.4	0.0	0.0	11.0	4.4	0.0	0.0	0.1	100.0
BENT	**MCCLAVE RE-2**												
$ Operating			606,321	0	494,390	0	0	391,209	0	0	0	0	1,491,920
$ Capital			789	0	6,065	0	0	26,400	0	0	0	0	33,254
$ Total			607,110	0	500,456	0	0	417,609	0	0	0	0	1,525,175
$ Per Pupil		264.3											5,771
% Instructional Expenditures			39.8	0.0	32.8	0.0	0.0	27.4	0.0	0.0	0.0	0.0	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**												
$ Operating			49,894,009	19,917,551	26,022,405	1,689,102	205,324	12,758,589	19,428,085	0	255,302	0	130,170,366
$ Capital			224,909	132,601	444,422	164,622	28,520	360,633	954,479	0	0	0	2,310,186
$ Total			50,118,918	20,050,152	26,466,827	1,853,725	233,843	13,119,222	20,382,564	0	255,302	0	132,480,552
$ Per Pupil		27,207.8											4,869
% Instructional Expenditures			37.8	15.1	20.0	1.4	0.2	9.9	15.4	0.0	0.2	0.0	100.0
BOULDER	**BOULDER VALLEY RE 2**												
$ Operating			68,520,358	26,108,648	47,390,057	3,100,932	340,825	25,040,852	11,056,028	45,326	0	14,928	181,617,955
$ Capital			525,396	443,610	522,753	25,968	35,832	113,224	279,023	0	0	976	1,946,782
$ Total			69,045,755	26,552,258	47,912,811	3,126,900	376,657	25,154,076	11,335,051	45,326	0	15,904	183,564,738
$ Per Pupil		28,538.4											6,432
% Instructional Expenditures			37.6	14.5	26.1	1.7	0.2	13.7	6.2	0.0	0.0	0.0	100.0
CHAFFEE	**BUENA VISTA R-31**												
$ Operating			2,371,031	975,593	2,160,350	0	16,540	143,145	14,306	0	0	0	5,680,964
$ Capital			434	0	0	0	0	1,190	0	0	0	0	1,625
$ Total			2,371,465	975,593	2,160,350	0	16,540	144,335	14,306	0	0	0	5,682,589
$ Per Pupil		922.8											6,158
% Instructional Expenditures			41.7	17.2	38.0	0.0	0.3	2.5	0.3	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CHAFFEE	**SALIDA R-32**												
$ Operating			2,821,253	1,002,256	1,685,135	0	0	0	1,696,188	54,379	0	0	7,259,210
$ Capital			13,174	35,422	19,204	0	0	0	2,917	0	0	0	70,717
$ Total			2,834,428	1,037,678	1,704,339	0	0	0	1,699,104	54,379	0	0	7,329,927
$ Per Pupil		1,086.1											6,749
% Instructional Expenditures			38.7	14.2	23.3	0.0	0.0	0.0	23.2	0.7	0.0	0.0	100.0
CHEYENNE	**KIT CARSON R-1**												
$ Operating			366,715	27,337	19,026	0	0	754,119	0	0	0	0	1,167,198
$ Capital			0	0	0	0	0	38,416	0	0	0	0	38,416
$ Total			366,715	27,337	19,026	0	0	792,536	0	0	0	0	1,205,614
$ Per Pupil		110.6											10,901
% Instructional Expenditures			30.4	2.3	1.6	0.0	0.0	65.7	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**												
$ Operating			597,619	133,702	486,418	0	0	193,742	193,287	0	0	0	1,604,768
$ Capital			0	0	21,240	0	0	0	15,160	0	19,179	0	55,580
$ Total			597,619	133,702	507,659	0	0	193,742	208,446	0	19,179	0	1,660,347
$ Per Pupil		173.7											9,559
% Instructional Expenditures			36.0	8.1	30.6	0.0	0.0	11.7	12.6	0.0	1.2	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**												
$ Operating			2,883,773	572,534	1,353,670	0	9,551	0	548,957	0	0	0	5,368,486
$ Capital			5,818	18,675	20,403	0	0	0	62,787	0	0	0	107,682
$ Total			2,889,592	591,209	1,374,073	0	9,551	0	611,744	0	0	0	5,476,168
$ Per Pupil		892.0											6,139
% Instructional Expenditures			52.8	10.8	25.1	0.0	0.2	0.0	11.2	0.0	0.0	0.0	100.0
CONEJOS	**NORTH CONEJOS RE-1J**												
$ Operating			2,028,265	1,014,662	1,753,363	0	165,050	0	638,890	0	0	0	5,600,230
$ Capital			11,497	14,298	95,419	0	0	0	0	0	0	0	121,214
$ Total			2,039,761	1,028,960	1,848,782	0	165,050	0	638,890	0	0	0	5,721,444
$ Per Pupil		1,039.0											5,507
% Instructional Expenditures			35.7	18.0	32.3	0.0	2.9	0.0	11.2	0.0	0.0	0.0	100.0
CONEJOS	**SANFORD 6J**												
$ Operating			673,729	0	0	0	0	1,176,013	0	0	0	0	1,849,742
$ Capital			0	0	0	0	0	9,989	0	0	0	0	9,989
$ Total			673,729	0	0	0	0	1,186,002	0	0	0	0	1,859,731
$ Per Pupil		331.1											5,617
% Instructional Expenditures			36.2	0.0	0.0	0.0	0.0	63.8	0.0	0.0	0.0	0.0	100.0
CONEJOS	**SOUTH CONEJOS RE-10**												
$ Operating			546,815	148,967	481,406	0	0	432,035	15,534	0	0	0	1,624,757
$ Capital			0	0	1,473	0	0	3,947	0	0	0	0	5,421
$ Total			546,815	148,967	482,880	0	0	435,982	15,534	0	0	0	1,630,178
$ Per Pupil		240.3											6,784
% Instructional Expenditures			33.5	9.1	29.6	0.0	0.0	26.7	1.0	0.0	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**												
$ Operating			453,118	82,598	475,741	0	0	69,533	11,936	0	0	0	1,092,926
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			453,118	82,598	475,741	0	0	69,533	11,936	0	0	0	1,092,926
$ Per Pupil		212.7											5,138
% Instructional Expenditures			41.5	7.6	43.5	0.0	0.0	6.4	1.1	0.0	0.0	0.0	100.0
COSTILLA	**SIERRA GRANDE R-30**												
$ Operating			676,196	208,203	469,228	0	0	35,721	304,804	0	0	0	1,694,152
$ Capital			0	0	6,819	0	0	0	0	0	0	0	6,819
$ Total			676,196	208,203	476,047	0	0	35,721	304,804	0	0	0	1,700,971
$ Per Pupil		267.0											6,371
% Instructional Expenditures			39.8	12.2	28.0	0.0	0.0	2.1	17.9	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CROWLEY	**CROWLEY COUNTY RE-1-J**												
$ Operating			714,389	367,554	630,655	0	0	0	412,806	0	234,934	0	2,360,338
$ Capital			0	0	13,688	0	0	0	0	0	0	0	13,688
$ Total			714,389	367,554	644,343	0	0	0	412,806	0	234,934	0	2,374,027
$ Per Pupil		475.4											4,994
% Instructional Expenditures			30.1	15.5	27.1	0.0	0.0	0.0	17.4	0.0	9.9	0.0	100.0
CUSTER	**CONSOLIDATED C-1**												
$ Operating			614,157	372,950	854,172	0	0	182,283	222,204	0	0	0	2,245,767
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			614,157	372,950	854,172	0	0	182,283	222,204	0	0	0	2,245,767
$ Per Pupil		426.7											5,263
% Instructional Expenditures			27.3	16.6	38.0	0.0	0.0	8.1	9.9	0.0	0.0	0.0	100.0
DELTA	**DELTA COUNTY 50(J)**												
$ Operating			5,922,447	3,155,896	3,544,548	824,528	0	6,866,758	7,234,182	0	0	0	27,548,359
$ Capital			8,590	13,288	8,567	10,206	0	75,513	51,467	0	0	0	167,632
$ Total			5,931,037	3,169,184	3,553,115	834,735	0	6,942,271	7,285,649	0	0	0	27,715,991
$ Per Pupil		5,034.8											5,505
% Instructional Expenditures			21.4	11.4	12.8	3.0	0.0	25.0	26.3	0.0	0.0	0.0	100.0
DENVER	**DENVER COUNTY 1**												
$ Operating			224,195,564	54,319,206	92,105,360	0	479,647	25,289,094	65,826,948	0	4,258,084	0	466,473,902
$ Capital			2,505,885	1,722,436	2,004,445	0	1,717	797,921	1,008,240	0	3,104	0	8,043,749
$ Total			226,701,449	56,041,643	94,109,805	0	481,364	26,087,015	66,835,188	0	4,261,188	0	474,517,651
$ Per Pupil		77,251.5											6,143
% Instructional Expenditures			47.8	11.8	19.8	0.0	0.1	5.5	14.1	0.0	0.9	0.0	100.0
DOLORES	**DOLORES COUNTY RE NO.2**												
$ Operating			687,479	157,538	524,348	0	11,795	164,467	127,123	15,543	0	11,005	1,699,299
$ Capital			15,378	9,500	34,382	0	0	0	0	0	0	6,030	65,290
$ Total			702,857	167,038	558,730	0	11,795	164,467	127,123	15,543	0	17,035	1,764,589
$ Per Pupil		266.2											6,629
% Instructional Expenditures			39.8	9.5	31.7	0.0	0.7	9.3	7.2	0.9	0.0	1.0	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**												
$ Operating			119,039,127	45,781,430	71,855,668	0	1,177,357	44,683,701	24,977,025	0	59,000	39,663	307,612,972
$ Capital			40,587	112,943	266,532	0	0	16,045,721	6,784,437	1,375,841	0	0	24,626,061
$ Total			119,079,714	45,894,373	72,122,200	0	1,177,357	60,729,422	31,761,462	1,375,841	59,000	39,663	332,239,033
$ Per Pupil		61,199.1											5,429
% Instructional Expenditures			35.8	13.8	21.7	0.0	0.4	18.3	9.6	0.4	0.0	0.0	100.0
EAGLE	**EAGLE COUNTY RE 50**												
$ Operating			13,706,034	4,290,107	8,256,176	0	42,277	5,177,936	4,035,088	0	3,365	451,109	35,962,092
$ Capital			18,228	6,465	27,717	0	0	25,387	9,066	0	0	0	86,863
$ Total			13,724,262	4,296,571	8,283,893	0	42,277	5,203,324	4,044,153	0	3,365	451,109	36,048,955
$ Per Pupil		6,056.6											5,952
% Instructional Expenditures			38.1	11.9	23.0	0.0	0.1	14.4	11.2	0.0	0.0	1.3	100.0
ELBERT	**ELIZABETH C-1**												
$ Operating			3,576,032	2,031,333	3,131,585	0	0	1,279,957	801,612	0	137,083	0	10,957,603
$ Capital			9,927	10,340	48,112	0	0	3,928	42,468	0	0	0	114,776
$ Total			3,585,959	2,041,673	3,179,698	0	0	1,283,886	844,079	0	137,083	0	11,072,379
$ Per Pupil		2,522.1											4,390
% Instructional Expenditures			32.4	18.4	28.7	0.0	0.0	11.6	7.6	0.0	1.2	0.0	100.0
ELBERT	**KIOWA C-2**												
$ Operating			648,968	311,187	630,481	0	0	240,316	305,296	0	0	0	2,136,247
$ Capital			58	158	5,681	0	0	0	1,383	0	0	0	7,280
$ Total			649,026	311,344	636,162	0	0	240,316	306,679	0	0	0	2,143,528
$ Per Pupil		354.3											6,050
% Instructional Expenditures			30.3	14.5	29.7	0.0	0.0	11.2	14.3	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ELBERT	**BIG SANDY 100J**												
$ Operating			646,063	276,227	637,327	0	1,000	559,763	1,100	0	0	0	2,121,480
$ Capital			0	0	31,279	0	0	0	0	0	0	0	31,279
$ Total			646,063	276,227	668,606	0	1,000	559,763	1,100	0	0	0	2,152,759
$ Per Pupil		298.5											7,212
% Instructional Expenditures			30.0	12.8	31.1	0.0	0.0	26.0	0.1	0.0	0.0	0.0	100.0
ELBERT	**ELBERT 200**												
$ Operating			662,695	191,291	435,387	0	0	0	181,454	0	14,010	0	1,484,836
$ Capital			0	0	0	0	0	0	4,631	0	0	0	4,631
$ Total			662,695	191,291	435,387	0	0	0	186,084	0	14,010	0	1,489,467
$ Per Pupil		214.3											6,950
% Instructional Expenditures			44.5	12.8	29.2	0.0	0.0	0.0	12.5	0.0	0.9	0.0	100.0
ELBERT	**AGATE 300**												
$ Operating			0	0	0	0	0	168,013	0	145,219	0	0	313,232
$ Capital			0	0	0	0	0	70	0	0	0	0	70
$ Total			0	0	0	0	0	168,083	0	145,219	0	0	313,302
$ Per Pupil		40.4											7,755
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	53.6	0.0	46.4	0.0	0.0	100.0
EL PASO	**CALHAN RJ-1**												
$ Operating			702,513	250,982	464,102	68,109	0	950,727	0	0	0	0	2,436,433
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			702,513	250,982	464,102	68,109	0	950,727	0	0	0	0	2,436,433
$ Per Pupil		509.7											4,780
% Instructional Expenditures			28.8	10.3	19.0	2.8	0.0	39.0	0.0	0.0	0.0	0.0	100.0
EL PASO	**HARRISON 2**												
$ Operating			22,960,902	7,768,360	8,486,663	0	0	4,981,730	5,973,873	1,150	0	0	50,172,678
$ Capital			345,691	51,595	49,579	0	0	163,217	55,252	0	0	3,601	668,934
$ Total			23,306,593	7,819,955	8,536,242	0	0	5,144,947	6,029,125	1,150	0	3,601	50,841,612
$ Per Pupil		10,396.9											4,890
% Instructional Expenditures			45.8	15.4	16.8	0.0	0.0	10.1	11.9	0.0	0.0	0.0	100.0
EL PASO	**WIDEFIELD 3**												
$ Operating			12,695,033	6,698,441	8,928,679	0	384,673	0	11,001,870	938	0	25,482	39,735,115
$ Capital			11,730	5,872	29,155	0	707	0	248,569	0	0	0	296,033
$ Total			12,706,762	6,704,313	8,957,834	0	385,379	0	11,250,439	938	0	25,482	40,031,148
$ Per Pupil		8,664.5											4,620
% Instructional Expenditures			31.7	16.7	22.4	0.0	1.0	0.0	28.1	0.0	0.0	0.1	100.0
EL PASO	**FOUNTAIN 8**												
$ Operating			18,582,695	7,080,990	7,928,377	0	0	806,644	3,940,200	1,275	0	0	38,340,180
$ Capital			71,697	152,074	954,770	0	0	0	519,031	0	0	0	1,697,572
$ Total			18,654,392	7,233,064	8,883,147	0	0	806,644	4,459,231	1,275	0	0	40,037,752
$ Per Pupil		7,322.3											5,468
% Instructional Expenditures			46.6	18.1	22.2	0.0	0.0	2.0	11.1	0.0	0.0	0.0	100.0
EL PASO	**COLORADO SPRINGS 11**												
$ Operating			54,598,359	20,894,928	28,525,213	3,709,696	1,260,622	2,882,271	37,804,018	0	0	0	149,675,106
$ Capital			75,402	325,271	135,289	22,480	6,652	12,609	1,124,237	0	0	0	1,701,940
$ Total			54,673,761	21,220,198	28,660,502	3,732,176	1,267,274	2,894,880	38,928,254	0	0	0	151,377,046
$ Per Pupil		28,017.0											5,403
% Instructional Expenditures			36.1	14.0	18.9	2.5	0.8	1.9	25.7	0.0	0.0	0.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**												
$ Operating			6,376,935	2,793,976	7,305,469	66,850	0	3,329,322	3,330,121	0	16,350	0	23,219,023
$ Capital			8,077	2,506	8,712	0	0	88,736	103,457	0	6,970	0	218,459
$ Total			6,385,012	2,796,482	7,314,181	66,850	0	3,418,058	3,433,579	0	23,320	0	23,437,482
$ Per Pupil		4,380.5											5,350
% Instructional Expenditures			27.2	11.9	31.2	0.3	0.0	14.6	14.6	0.0	0.1	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	**MANITOU SPRINGS 14**												
$ Operating			2,960,325	1,747,775	2,593,109	0	0	0	332,450	0	0	0	7,633,660
$ Capital			61,153	14,794	56,384	0	0	0	1,257	0	0	0	133,587
$ Total			3,021,478	1,762,569	2,649,493	0	0	0	333,706	0	0	0	7,767,247
$ Per Pupil		1,429.7											5,433
% Instructional Expenditures			38.9	22.7	34.1	0.0	0.0	0.0	4.3	0.0	0.0	0.0	100.0
EL PASO	**ACADEMY 20**												
$ Operating			37,903,722	16,569,010	30,684,829	0	394,651	22,589,570	7,810,711	747,230	0	566,690	117,266,412
$ Capital			450,017	162,867	379,159	0	1,993	357,631	204,266	0	0	0	1,555,933
$ Total			38,353,738	16,731,877	31,063,988	0	396,644	22,947,200	8,014,977	747,230	0	566,690	118,822,344
$ Per Pupil		22,720.9											5,230
% Instructional Expenditures			32.3	14.1	26.1	0.0	0.3	19.3	6.7	0.6	0.0	0.5	100.0
EL PASO	**ELLICOTT 22**												
$ Operating			1,677,457	644,197	1,017,877	0	0	0	730,449	0	0	0	4,069,980
$ Capital			9,535	8,234	16,421	0	0	0	0	0	0	0	34,190
$ Total			1,686,992	652,431	1,034,298	0	0	0	730,449	0	0	0	4,104,170
$ Per Pupil		951.7											4,312
% Instructional Expenditures			41.1	15.9	25.2	0.0	0.0	0.0	17.8	0.0	0.0	0.0	100.0
EL PASO	**PEYTON 23 JT**												
$ Operating			1,081,950	283,239	1,091,792	0	0	178,261	88,355	0	0	0	2,723,597
$ Capital			0	0	11,239	0	0	0	20,494	0	0	0	31,733
$ Total			1,081,950	283,239	1,103,031	0	0	178,261	108,849	0	0	0	2,755,330
$ Per Pupil		643.0											4,285
% Instructional Expenditures			39.3	10.3	40.0	0.0	0.0	6.5	4.0	0.0	0.0	0.0	100.0
EL PASO	**HANOVER 28**												
$ Operating			609,435	182,551	331,854	0	0	355,202	47,001	0	0	0	1,526,042
$ Capital			3,394	2,056	7,001	0	0	21,310	0	0	0	0	33,761
$ Total			612,828	184,607	338,856	0	0	376,512	47,001	0	0	0	1,559,803
$ Per Pupil		224.2											6,957
% Instructional Expenditures			39.3	11.8	21.7	0.0	0.0	24.1	3.0	0.0	0.0	0.0	100.0
EL PASO	**LEWIS-PALMER 38**												
$ Operating			13,057,938	3,298,017	8,991,390	0	0	489,407	791,255	0	0	107,792	26,735,798
$ Capital			4,660	2,949	7,700	0	0	6,187	20,406	0	0	0	41,902
$ Total			13,062,598	3,300,966	8,999,090	0	0	495,593	811,662	0	0	107,792	26,777,701
$ Per Pupil		5,766.1											4,644
% Instructional Expenditures			48.8	12.3	33.6	0.0	0.0	1.9	3.0	0.0	0.0	0.4	100.0
EL PASO	**FALCON 49**												
$ Operating			21,447,780	9,660,125	14,207,656	0	1,509,674	8,171,554	2,776,452	0	0	0	57,773,240
$ Capital			286,584	138,726	221,609	0	92,827	133,121	50,410	0	0	0	923,277
$ Total			21,734,364	9,798,850	14,429,265	0	1,602,500	8,304,675	2,826,862	0	0	0	58,696,517
$ Per Pupil		14,572.9											4,028
% Instructional Expenditures			37.0	16.7	24.6	0.0	2.7	14.1	4.8	0.0	0.0	0.0	100.0
EL PASO	**EDISON 54 JT**												
$ Operating			384,784	0	0	0	178,963	493,891	102,927	0	0	0	1,160,566
$ Capital			0	0	0	0	0	77	0	0	0	0	77
$ Total			384,784	0	0	0	178,963	493,968	102,927	0	0	0	1,160,643
$ Per Pupil		177.4											6,543
% Instructional Expenditures			33.2	0.0	0.0	0.0	15.4	42.6	8.9	0.0	0.0	0.0	100.0
EL PASO	**MIAMI/YODER 60 JT**												
$ Operating			525,789	287,993	579,144	6,020	0	31,280	162,396	0	125,962	0	1,718,584
$ Capital			0	0	69,779	0	0	16,198	0	0	0	0	85,977
$ Total			525,789	287,993	648,923	6,020	0	47,478	162,396	0	125,962	0	1,804,560
$ Per Pupil		292.0											6,180
% Instructional Expenditures			29.1	16.0	36.0	0.3	0.0	2.6	9.0	0.0	7.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
FREMONT	**CANON CITY RE-1**												
$ Operating			7,220,549	1,496,357	4,483,575	0	121,899	3,027,069	920,060	0	296,091	0	17,565,599
$ Capital			8,545	900	31,998	0	136	7,061	1,686	0	0	0	50,325
$ Total			7,229,094	1,497,257	4,515,572	0	122,035	3,034,130	921,745	0	296,091	0	17,615,925
$ Per Pupil		3,735.1											4,716
% Instructional Expenditures			41.0	8.5	25.6	0.0	0.7	17.2	5.2	0.0	1.7	0.0	100.0
FREMONT	**FLORENCE RE-2**												
$ Operating			2,930,969	1,384,472	1,885,549	293,214	114,263	0	469,127	0	55,196	0	7,132,791
$ Capital			6,238	8,935	2,334	1,001	0	0	38,829	0	0	0	57,337
$ Total			2,937,207	1,393,407	1,887,884	294,215	114,263	0	507,956	0	55,196	0	7,190,128
$ Per Pupil		1,595.9											4,505
% Instructional Expenditures			40.9	19.4	26.3	4.1	1.6	0.0	7.1	0.0	0.8	0.0	100.0
FREMONT	**COTOPAXI RE-3**												
$ Operating			463,735	0	0	0	0	753,314	72,784	0	0	0	1,289,833
$ Capital			0	0	0	0	0	136	0	0	0	0	136
$ Total			463,735	0	0	0	0	753,450	72,784	0	0	0	1,289,969
$ Per Pupil		207.6											6,214
% Instructional Expenditures			35.9	0.0	0.0	0.0	0.0	58.4	5.6	0.0	0.0	0.0	100.0
GARFIELD	**ROARING FORK RE-1**												
$ Operating			14,931,691	7,063,904	8,761,179	457	0	2,475,223	0	0	0	0	33,232,454
$ Capital			179,225	85,155	131,264	2,550	0	25,224	0	0	0	0	423,419
$ Total			15,110,916	7,149,060	8,892,442	3,007	0	2,500,447	0	0	0	0	33,655,873
$ Per Pupil		5,221.6											6,446
% Instructional Expenditures			44.9	21.2	26.4	0.0	0.0	7.4	0.0	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD RE-2**												
$ Operating			8,718,285	5,866,050	5,910,556	0	0	0	435,950	0	0	0	20,930,841
$ Capital			26,172	64,365	50,851	0	0	0	0	0	0	0	141,389
$ Total			8,744,457	5,930,416	5,961,408	0	0	0	435,950	0	0	0	21,072,230
$ Per Pupil		4,525.4											4,656
% Instructional Expenditures			41.5	28.1	28.3	0.0	0.0	0.0	2.1	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD 16**												
$ Operating			2,465,133	1,147,395	1,652,103	0	0	132,314	340,292	0	4,341	0	5,741,579
$ Capital			7,543	11,577	11,388	0	0	0	16,905	0	0	0	47,413
$ Total			2,472,676	1,158,972	1,663,491	0	0	132,314	357,197	0	4,341	0	5,788,992
$ Per Pupil		1,117.5											5,180
% Instructional Expenditures			42.7	20.0	28.7	0.0	0.0	2.3	6.2	0.0	0.1	0.0	100.0
GILPIN	**GILPIN COUNTY RE-1**												
$ Operating			955,650	444,014	598,229	0	0	226,661	83,597	0	0	116,681	2,424,832
$ Capital			2,639	0	0	0	0	0	0	0	0	0	2,639
$ Total			958,290	444,014	598,229	0	0	226,661	83,597	0	0	116,681	2,427,472
$ Per Pupil		336.6											7,212
% Instructional Expenditures			39.5	18.3	24.6	0.0	0.0	9.3	3.4	0.0	0.0	4.8	100.0
GRAND	**WEST GRAND 1-JT.**												
$ Operating			1,119,569	552,410	689,418	0	0	57,349	234,222	0	0	0	2,652,967
$ Capital			244	662	10,511	0	0	0	2,258	0	0	0	13,676
$ Total			1,119,813	553,072	699,929	0	0	57,349	236,480	0	0	0	2,666,643
$ Per Pupil		437.8											6,091
% Instructional Expenditures			42.0	20.7	26.2	0.0	0.0	2.2	8.9	0.0	0.0	0.0	100.0
GRAND	**EAST GRAND 2**												
$ Operating			3,268,131	1,700,225	1,989,806	0	0	277,086	236,389	0	0	0	7,471,637
$ Capital			6,207	2,340	5,733	0	0	26,326	16,637	0	0	0	57,244
$ Total			3,274,338	1,702,565	1,995,540	0	0	303,412	253,026	0	0	0	7,528,881
$ Per Pupil		1,266.5											5,945
% Instructional Expenditures			43.5	22.6	26.5	0.0	0.0	4.0	3.4	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GUNNISON	**GUNNISON WATERSHED RE1J**												
$ Operating			546,483	0	1,993,765	0	0	7,067,298	223,333	0	0	0	9,830,879
$ Capital			431	0	4,495	0	0	25,513	2,499	0	0	0	32,937
$ Total			546,914	0	1,998,260	0	0	7,092,811	225,832	0	0	0	9,863,816
$ Per Pupil		1,728.4											5,707
% Instructional Expenditures			5.5	0.0	20.3	0.0	0.0	71.9	2.3	0.0	0.0	0.0	100.0
HINSDALE	**HINSDALE COUNTY RE 1**												
$ Operating			340,621	184,965	179,832	0	0	0	76,752	0	0	0	782,170
$ Capital			0	0	0	0	0	0	0	0	1,671	0	1,671
$ Total			340,621	184,965	179,832	0	0	0	76,752	0	1,671	0	783,841
$ Per Pupil		80.0											9,798
% Instructional Expenditures			43.5	23.6	22.9	0.0	0.0	0.0	9.8	0.0	0.2	0.0	100.0
HUERFANO	**HUERFANO RE-1**												
$ Operating			1,426,696	0	615,019	0	0	564,461	179,804	0	0	0	2,785,980
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			1,426,696	0	615,019	0	0	564,461	179,804	0	0	0	2,785,980
$ Per Pupil		547.3											5,090
% Instructional Expenditures			51.2	0.0	22.1	0.0	0.0	20.3	6.5	0.0	0.0	0.0	100.0
HUERFANO	**LA VETA RE-2**												
$ Operating			533,536	3,470	52,767	0	0	688,454	237,036	0	0	0	1,515,263
$ Capital			1,565	528	0	0	0	6,986	0	0	0	0	9,078
$ Total			535,100	3,998	52,767	0	0	695,440	237,036	0	0	0	1,524,342
$ Per Pupil		223.3											6,826
% Instructional Expenditures			35.1	0.3	3.5	0.0	0.0	45.6	15.6	0.0	0.0	0.0	100.0
JACKSON	**NORTH PARK R-1**												
$ Operating			495,133	0	99,160	0	0	929,450	0	0	0	0	1,523,742
$ Capital			3,805	0	6,811	0	0	9	0	0	0	0	10,624
$ Total			498,937	0	105,970	0	0	929,459	0	0	0	0	1,534,366
$ Per Pupil		187.9											8,166
% Instructional Expenditures			32.5	0.0	6.9	0.0	0.0	60.6	0.0	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**												
$ Operating			155,663,251	45,269,208	105,493,587	5,321,568	1,261,621	39,261,760	75,100,745	0	0	326,769	427,698,508
$ Capital			1,148,052	351,417	347,889	107,099	0	192,036	1,968,744	0	0	0	4,115,236
$ Total			156,811,303	45,620,624	105,841,476	5,428,667	1,261,621	39,453,795	77,069,489	0	0	326,769	431,813,744
$ Per Pupil		80,815.9											5,343
% Instructional Expenditures			36.3	10.6	24.5	1.3	0.3	9.1	17.8	0.0	0.0	0.1	100.0
KIOWA	**EADS RE-1**												
$ Operating			418,793	154,171	599,106	0	0	83,826	720	0	1,632	0	1,258,249
$ Capital			179	0	20,547	0	0	157	12,204	0	11,596	0	44,682
$ Total			418,972	154,171	619,653	0	0	83,983	12,924	0	13,228	0	1,302,931
$ Per Pupil		172.5											7,553
% Instructional Expenditures			32.2	11.8	47.6	0.0	0.0	6.4	1.0	0.0	1.0	0.0	100.0
KIOWA	**PLAINVIEW RE-2**												
$ Operating			0	0	0	0	0	520,542	34,481	0	0	0	555,023
$ Capital			0	0	0	0	0	34,974	0	0	0	0	34,974
$ Total			0	0	0	0	0	555,516	34,481	0	0	0	589,997
$ Per Pupil		77.5											7,613
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	94.2	5.8	0.0	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**												
$ Operating			403,649	62,528	292,506	0	0	393,589	13,684	0	1,799	46,609	1,214,364
$ Capital			0	0	0	0	0	5,425	0	0	0	0	5,425
$ Total			403,649	62,528	292,506	0	0	399,014	13,684	0	1,799	46,609	1,219,789
$ Per Pupil		148.5											8,214
% Instructional Expenditures			33.1	5.1	24.0	0.0	0.0	32.7	1.1	0.0	0.1	3.8	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	**HI PLAINS R-23**												
$ Operating			438,146	0	514,624	0	0	40,195	0	0	0	0	992,965
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			438,146	0	514,624	0	0	40,195	0	0	0	0	992,965
$ Per Pupil		123.7											8,027
% Instructional Expenditures			44.1	0.0	51.8	0.0	0.0	4.0	0.0	0.0	0.0	0.0	100.0
KIT CARSON	**STRATTON R-4**												
$ Operating			560,590	167,747	374,824	0	0	212,091	0	0	0	0	1,315,252
$ Capital			21,119	1,117	21,094	0	0	0	0	0	0	0	43,330
$ Total			581,709	168,864	395,919	0	0	212,091	0	0	0	0	1,358,582
$ Per Pupil		170.9											7,950
% Instructional Expenditures			42.8	12.4	29.1	0.0	0.0	15.6	0.0	0.0	0.0	0.0	100.0
KIT CARSON	**BETHUNE R-5**												
$ Operating			486,984	0	0	0	0	686,408	3,880	0	0	0	1,177,272
$ Capital			75	0	0	0	0	6,995	0	0	0	0	7,070
$ Total			487,059	0	0	0	0	693,403	3,880	0	0	0	1,184,342
$ Per Pupil		121.8											9,724
% Instructional Expenditures			41.1	0.0	0.0	0.0	0.0	58.5	0.3	0.0	0.0	0.0	100.0
KIT CARSON	**BURLINGTON RE-6J**												
$ Operating			1,198,669	870,884	1,166,861	0	0	243,953	56,828	0	0	0	3,537,195
$ Capital			14,749	18,620	14,687	0	0	0	0	0	0	0	48,056
$ Total			1,213,418	889,504	1,181,547	0	0	243,953	56,828	0	0	0	3,585,251
$ Per Pupil		731.0											4,905
% Instructional Expenditures			33.8	24.8	33.0	0.0	0.0	6.8	1.6	0.0	0.0	0.0	100.0
LAKE	**LAKE COUNTY R-1**												
$ Operating			1,600,873	1,459,085	1,441,006	0	0	0	1,281,884	0	0	228,936	6,011,784
$ Capital			1,470	0	511	0	0	0	21,957	0	0	0	23,939
$ Total			1,602,343	1,459,085	1,441,517	0	0	0	1,303,841	0	0	228,936	6,035,723
$ Per Pupil		1,077.1											5,604
% Instructional Expenditures			26.5	24.2	23.9	0.0	0.0	0.0	21.6	0.0	0.0	3.8	100.0
LA PLATA	**DURANGO 9-R**												
$ Operating			11,331,563	4,428,763	5,761,470	0	56,152	1,331,615	658,070	65	0	118,484	23,686,183
$ Capital			21,193	9,916	44,388	0	0	6,485	36,209	0	0	4,501	122,691
$ Total			11,352,756	4,438,679	5,805,858	0	56,152	1,338,100	694,279	65	0	122,985	23,808,874
$ Per Pupil		4,395.1											5,417
% Instructional Expenditures			47.7	18.6	24.4	0.0	0.2	5.6	2.9	0.0	0.0	0.5	100.0
LA PLATA	**BAYFIELD 10 JT-R**												
$ Operating			2,728,517	1,423,754	1,718,422	0	5,912	0	543,715	0	9,543	0	6,429,863
$ Capital			117	0	0	0	0	0	0	0	0	0	117
$ Total			2,728,634	1,423,754	1,718,422	0	5,912	0	543,715	0	9,543	0	6,429,980
$ Per Pupil		1,325.4											4,851
% Instructional Expenditures			42.4	22.1	26.7	0.0	0.1	0.0	8.5	0.0	0.1	0.0	100.0
LA PLATA	**IGNACIO 11 JT**												
$ Operating			2,149,474	603,374	1,356,784	0	0	0	909,783	0	0	0	5,019,414
$ Capital			0	0	0	0	0	0	100,000	0	0	0	100,000
$ Total			2,149,474	603,374	1,356,784	0	0	0	1,009,783	0	0	0	5,119,414
$ Per Pupil		751.0											6,817
% Instructional Expenditures			42.0	11.8	26.5	0.0	0.0	0.0	19.7	0.0	0.0	0.0	100.0
LARIMER	**POUDRE R-1**												
$ Operating			69,165,191	27,560,146	41,878,247	0	540,807	1,962,975	3,573,157	44,018	191,421	253,151	145,169,112
$ Capital			0	0	19,518	0	0	0	9,287	0	0	0	28,805
$ Total			69,165,191	27,560,146	41,897,764	0	540,807	1,962,975	3,582,444	44,018	191,421	253,151	145,197,917
$ Per Pupil		26,345.6											5,511
% Instructional Expenditures			47.6	19.0	28.9	0.0	0.4	1.4	2.5	0.0	0.1	0.2	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LARIMER	**THOMPSON R-2J**												
$ Operating			31,161,062	13,540,322	19,564,488	0	250,413	3,731,036	3,603,034	0	6,372	0	71,856,726
$ Capital			162,926	69,416	414,014	0	3,398	86,094	264,693	0	13,022	0	1,013,563
$ Total			31,323,989	13,609,738	19,978,501	0	253,811	3,817,129	3,867,727	0	19,395	0	72,870,289
$ Per Pupil		14,903.3											4,890
% Instructional Expenditures			43.0	18.7	27.4	0.0	0.3	5.2	5.3	0.0	0.0	0.0	100.0
LARIMER	**PARK (ESTES PARK) R-3**												
$ Operating			2,592,373	1,156,987	1,884,369	0	0	35,733	29,732	508,296	150	0	6,207,639
$ Capital			0	0	21,034	0	0	0	0	0	0	0	21,034
$ Total			2,592,373	1,156,987	1,905,403	0	0	35,733	29,732	508,296	150	0	6,228,674
$ Per Pupil		1,105.9											5,632
% Instructional Expenditures			41.6	18.6	30.6	0.0	0.0	0.6	0.5	8.2	0.0	0.0	100.0
LAS ANIMAS	**TRINIDAD 1**												
$ Operating			2,608,002	1,107,550	1,568,346	0	0	0	341,172	249,886	0	0	5,874,955
$ Capital			583	7,356	8,077	0	0	0	5,389	0	0	0	21,405
$ Total			2,608,585	1,114,906	1,576,423	0	0	0	346,561	249,886	0	0	5,896,361
$ Per Pupil		1,376.2											4,285
% Instructional Expenditures			44.2	18.9	26.7	0.0	0.0	0.0	5.9	4.2	0.0	0.0	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**												
$ Operating			542,380	215,396	550,442	0	0	147,907	12,295	0	0	5,605	1,474,026
$ Capital			3,945	0	25,857	0	0	0	0	0	0	0	29,802
$ Total			546,325	215,396	576,299	0	0	147,907	12,295	0	0	5,605	1,503,828
$ Per Pupil		191.9											7,837
% Instructional Expenditures			36.3	14.3	38.3	0.0	0.0	9.8	0.8	0.0	0.0	0.4	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**												
$ Operating			389,772	0	187,631	0	0	950,652	0	0	0	0	1,528,056
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			389,772	0	187,631	0	0	950,652	0	0	0	0	1,528,056
$ Per Pupil		364.6											4,191
% Instructional Expenditures			25.5	0.0	12.3	0.0	0.0	62.2	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**												
$ Operating			261,317	0	51,907	0	0	698,728	0	0	0	0	1,011,951
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			261,317	0	51,907	0	0	698,728	0	0	0	0	1,011,951
$ Per Pupil		98.0											10,326
% Instructional Expenditures			25.8	0.0	5.1	0.0	0.0	69.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**												
$ Operating			77,593	0	0	0	1,433,404	265,653	45,558	0	5,022	0	1,827,230
$ Capital			0	0	0	0	99,451	0	0	0	0	0	99,451
$ Total			77,593	0	0	0	1,532,855	265,653	45,558	0	5,022	0	1,926,681
$ Per Pupil		431.2											4,468
% Instructional Expenditures			4.0	0.0	0.0	0.0	79.6	13.8	2.4	0.0	0.3	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**												
$ Operating			138,333	0	0	0	0	282,950	11,798	0	45,229	0	478,310
$ Capital			0	0	0	0	0	1,099	0	0	0	0	1,099
$ Total			138,333	0	0	0	0	284,049	11,798	0	45,229	0	479,408
$ Per Pupil		53.8											8,911
% Instructional Expenditures			28.9	0.0	0.0	0.0	0.0	59.2	2.5	0.0	9.4	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**												
$ Operating			455,085	125,204	281,089	0	0	384,333	134,433	0	0	0	1,380,144
$ Capital			0	278	0	0	0	12,255	16	0	0	0	12,550
$ Total			455,085	125,482	281,089	0	0	396,589	134,449	0	0	0	1,392,693
$ Per Pupil		161.2											8,640
% Instructional Expenditures			32.7	9.0	20.2	0.0	0.0	28.5	9.7	0.0	0.0	0.0	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LINCOLN	**LIMON RE-4J**												
$ Operating			993,910	0	30,000	50,138	0	1,431,893	53,026	0	2,630	0	2,561,597
$ Capital			4,471	0	0	0	0	2,863	0	0	0	0	7,334
$ Total			998,381	0	30,000	50,138	0	1,434,756	53,026	0	2,630	0	2,568,930
$ Per Pupil		444.4											5,781
% Instructional Expenditures			38.9	0.0	1.2	2.0	0.0	55.9	2.1	0.0	0.1	0.0	100.0
LINCOLN	**KARVAL RE-23**												
$ Operating			142,021	0	0	0	267,095	346,372	0	0	0	0	755,487
$ Capital			0	0	0	0	0	31,807	0	0	0	0	31,807
$ Total			142,021	0	0	0	267,095	378,179	0	0	0	0	787,294
$ Per Pupil		133.9											5,880
% Instructional Expenditures			18.0	0.0	0.0	0.0	33.9	48.0	0.0	0.0	0.0	0.0	100.0
LOGAN	**VALLEY RE-1**												
$ Operating			5,151,384	2,218,656	3,196,040	450	0	1,060,510	1,502	-266	0	45,957	11,674,232
$ Capital			42,835	145,902	75,876	0	0	56,965	0	0	0	0	321,579
$ Total			5,194,220	2,364,557	3,271,916	450	0	1,117,475	1,502	-266	0	45,957	11,995,811
$ Per Pupil		2,257.7											5,313
% Instructional Expenditures			43.3	19.7	27.3	0.0	0.0	9.3	0.0	(0.0)	0.0	0.4	100.0
LOGAN	**FRENCHMAN RE-3**												
$ Operating			41,601	0	547,881	0	0	836,752	138,645	0	0	0	1,564,879
$ Capital			0	0	10,437	0	0	0	0	0	0	0	10,437
$ Total			41,601	0	558,318	0	0	836,752	138,645	0	0	0	1,575,317
$ Per Pupil		190.8											8,256
% Instructional Expenditures			2.6	0.0	35.4	0.0	0.0	53.1	8.8	0.0	0.0	0.0	100.0
LOGAN	**BUFFALO RE-4**												
$ Operating			696,867	0	0	0	0	1,130,370	93,940	0	0	0	1,921,177
$ Capital			0	0	0	0	0	16,711	0	0	0	0	16,711
$ Total			696,867	0	0	0	0	1,147,080	93,940	0	0	0	1,937,888
$ Per Pupil		314.6											6,160
% Instructional Expenditures			36.0	0.0	0.0	0.0	0.0	59.2	4.8	0.0	0.0	0.0	100.0
LOGAN	**PLATEAU RE-5**												
$ Operating			0	0	0	0	0	1,676,871	0	0	0	0	1,676,871
$ Capital			0	0	0	0	0	91,716	0	0	0	0	91,716
$ Total			0	0	0	0	0	1,768,587	0	0	0	0	1,768,587
$ Per Pupil		183.4											9,643
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
MESA	**DE BEQUE 49JT**												
$ Operating			602,999	84,741	257,089	0	0	65,834	28,876	0	0	0	1,039,539
$ Capital			524	0	1,956	0	0	4,612	0	0	0	0	7,092
$ Total			603,523	84,741	259,044	0	0	70,445	28,876	0	0	0	1,046,630
$ Per Pupil		118.7											8,817
% Instructional Expenditures			57.7	8.1	24.8	0.0	0.0	6.7	2.8	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**												
$ Operating			733,952	280,867	873,199	0	0	151,316	101,929	0	0	0	2,141,263
$ Capital			10,734	6,377	7,282	0	0	219	970	0	0	0	25,581
$ Total			744,686	287,244	880,481	0	0	151,535	102,899	0	0	0	2,166,845
$ Per Pupil		481.0											4,505
% Instructional Expenditures			34.4	13.3	40.6	0.0	0.0	7.0	4.7	0.0	0.0	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**												
$ Operating			38,523,185	18,244,617	21,074,005	1,265,916	807,648	4,969,334	19,971,007	-5,629	0	48,308	104,898,391
$ Capital			91,603	12,046	37,703	46,535	22,573	94,507	987,279	97	0	0	1,292,345
$ Total			38,614,789	18,256,663	21,111,708	1,312,451	830,221	5,063,842	20,958,287	-5,532	0	48,308	106,190,736
$ Per Pupil		20,908.3											5,079
% Instructional Expenditures			36.4	17.2	19.9	1.2	0.8	4.8	19.7	(0.0)	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MINERAL	**CREEDE CONSOLIDATED 1**												
$ Operating			433,893	0	0	0	0	490,560	11,852	0	0	0	936,305
$ Capital			6,174	0	0	0	0	17,281	0	0	0	0	23,456
$ Total			440,067	0	0	0	0	507,841	11,852	0	0	0	959,760
$ Per Pupil		90.4											10,617
% Instructional Expenditures			45.9	0.0	0.0	0.0	0.0	52.9	1.2	0.0	0.0	0.0	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**												
$ Operating			5,611,251	2,131,921	2,775,016	0	0	0	1,097,848	0	156,209	0	11,772,245
$ Capital			0	0	6,433	0	0	0	0	0	69,073	0	75,507
$ Total			5,611,251	2,131,921	2,781,450	0	0	0	1,097,848	0	225,283	0	11,847,752
$ Per Pupil		2,197.0											5,393
% Instructional Expenditures			47.4	18.0	23.5	0.0	0.0	0.0	9.3	0.0	1.9	0.0	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**												
$ Operating			5,151,408	2,548,619	3,704,259	0	149,668	400,150	432,340	38,486	89,176	6,933	12,521,040
$ Capital			12,328	1,825	29,663	0	0	6,732	14,366	0	55,921	0	120,834
$ Total			5,163,736	2,550,444	3,733,922	0	149,668	406,882	446,706	38,486	145,097	6,933	12,641,874
$ Per Pupil		2,776.1											4,554
% Instructional Expenditures			40.8	20.2	29.5	0.0	1.2	3.2	3.5	0.3	1.1	0.1	100.0
MONTEZUMA	**DOLORES RE-4A**												
$ Operating			1,520,958	701,270	1,043,445	0	40,944	68,568	32,548	0	179,655	0	3,587,388
$ Capital			5,036	1,538	858	0	0	4,980	0	0	0	0	12,412
$ Total			1,525,994	702,808	1,044,304	0	40,944	73,548	32,548	0	179,655	0	3,599,801
$ Per Pupil		712.9											5,050
% Instructional Expenditures			42.4	19.5	29.0	0.0	1.1	2.0	0.9	0.0	5.0	0.0	100.0
MONTEZUMA	**MANCOS RE-6**												
$ Operating			898,206	320,695	406,172	29,860	0	96,546	97,844	0	0	0	1,849,322
$ Capital			0	0	55	0	0	0	0	0	0	0	55
$ Total			898,206	320,695	406,227	29,860	0	96,546	97,844	0	0	0	1,849,377
$ Per Pupil		382.9											4,830
% Instructional Expenditures			48.6	17.3	22.0	1.6	0.0	5.2	5.3	0.0	0.0	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**												
$ Operating			10,373,062	4,854,355	6,825,063	639,343	221,740	227,652	4,791,238	216,733	0	0	28,149,186
$ Capital			19,730	1,962	141,969	0	1,411	0	234,742	919	0	0	400,733
$ Total			10,392,792	4,856,317	6,967,032	639,343	223,151	227,652	5,025,981	217,652	0	0	28,549,920
$ Per Pupil		5,981.8											4,773
% Instructional Expenditures			36.4	17.0	24.4	2.2	0.8	0.8	17.6	0.8	0.0	0.0	100.0
MONTROSE	**WEST END RE-2**												
$ Operating			811,834	35,797	548,406	0	0	300,811	9,687	0	12,393	0	1,718,929
$ Capital			0	0	1,553	0	0	40,752	0	0	0	31,315	73,619
$ Total			811,834	35,797	549,958	0	0	341,563	9,687	0	12,393	31,315	1,792,548
$ Per Pupil		302.4											5,928
% Instructional Expenditures			45.3	2.0	30.7	0.0	0.0	19.1	0.5	0.0	0.7	1.7	100.0
MORGAN	**BRUSH RE-2(J)**												
$ Operating			3,134,188	1,261,854	1,699,539	0	0	0	1,124,101	0	0	0	7,219,682
$ Capital			0	11,268	5,169	0	0	0	0	0	0	0	16,437
$ Total			3,134,188	1,273,122	1,704,708	0	0	0	1,124,101	0	0	0	7,236,119
$ Per Pupil		1,453.6											4,978
% Instructional Expenditures			43.3	17.6	23.6	0.0	0.0	0.0	15.5	0.0	0.0	0.0	100.0
MORGAN	**FORT MORGAN RE-3**												
$ Operating			6,927,015	1,819,878	3,628,437	0	0	0	444,070	0	0	864,034	13,683,433
$ Capital			76,906	17,376	75,210	0	0	0	39,359	0	0	22,401	231,252
$ Total			7,003,920	1,837,254	3,703,646	0	0	0	483,429	0	0	886,435	13,914,685
$ Per Pupil		2,975.1											4,677
% Instructional Expenditures			50.3	13.2	26.6	0.0	0.0	0.0	3.5	0.0	0.0	6.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MORGAN	**WELDON VALLEY RE-20(J)**												
$ Operating			593,860	77,190	506,244	0	0	209,350	97,998	0	0	0	1,484,642
$ Capital			208	0	126	0	0	17,089	0	0	0	0	17,423
$ Total			594,069	77,190	506,371	0	0	226,438	97,998	0	0	0	1,502,066
$ Per Pupil		198.4											7,571
% Instructional Expenditures			39.6	5.1	33.7	0.0	0.0	15.1	6.5	0.0	0.0	0.0	100.0
MORGAN	**WIGGINS RE-50(J)**												
$ Operating			1,042,293	234,102	0	0	0	1,432,235	101,871	0	0	0	2,810,502
$ Capital			256	0	0	0	0	2,707	0	0	0	0	2,963
$ Total			1,042,549	234,102	0	0	0	1,434,942	101,871	0	0	0	2,813,464
$ Per Pupil		491.8											5,721
% Instructional Expenditures			37.1	8.3	0.0	0.0	0.0	51.0	3.6	0.0	0.0	0.0	100.0
OTERO	**EAST OTERO R-1**												
$ Operating			2,901,630	-407	404,558	0	3,496	2,119,636	1,301,155	0	0	0	6,730,068
$ Capital			3,992	0	53,176	0	0	47,720	15,397	0	0	0	120,284
$ Total			2,905,622	-407	457,734	0	3,496	2,167,355	1,316,551	0	0	0	6,850,352
$ Per Pupil		1,320.0											5,190
% Instructional Expenditures			42.4	(0.0)	6.7	0.0	0.1	31.6	19.2	0.0	0.0	0.0	100.0
OTERO	**ROCKY FORD R-2**												
$ Operating			2,178,195	0	0	0	0	1,862,497	36,575	0	179,562	0	4,256,829
$ Capital			1,644	0	0	0	0	290	0	0	0	0	1,934
$ Total			2,179,838	0	0	0	0	1,862,788	36,575	0	179,562	0	4,258,763
$ Per Pupil		812.1											5,244
% Instructional Expenditures			51.2	0.0	0.0	0.0	0.0	43.7	0.9	0.0	4.2	0.0	100.0
OTERO	**MANZANOLA 3J**												
$ Operating			510,447	0	0	0	0	544,525	46,406	0	3,268	0	1,104,645
$ Capital			0	0	0	0	0	0	45,298	0	0	0	45,298
$ Total			510,447	0	0	0	0	544,525	91,704	0	3,268	0	1,149,943
$ Per Pupil		157.4											7,306
% Instructional Expenditures			44.4	0.0	0.0	0.0	0.0	47.4	8.0	0.0	0.3	0.0	100.0
OTERO	**FOWLER R-4J**												
$ Operating			1,111,572	297,195	998,235	0	0	0	0	0	0	0	2,407,002
$ Capital			12,191	0	17,898	0	0	0	0	0	0	0	30,089
$ Total			1,123,763	297,195	1,016,133	0	0	0	0	0	0	0	2,437,091
$ Per Pupil		409.2											5,956
% Instructional Expenditures			46.1	12.2	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	**CHERAW 31**												
$ Operating			317,833	206,437	405,523	0	0	415,646	0	0	0	0	1,345,439
$ Capital			1,650	394	10,072	0	0	8,343	0	0	9,900	0	30,358
$ Total			319,483	206,831	415,595	0	0	423,989	0	0	9,900	0	1,375,798
$ Per Pupil		205.6											6,692
% Instructional Expenditures			23.2	15.0	30.2	0.0	0.0	30.8	0.0	0.0	0.7	0.0	100.0
OTERO	**SWINK 33**												
$ Operating			862,033	228,948	789,908	0	0	0	228,889	0	0	0	2,109,778
$ Capital			0	0	15,390	0	0	0	0	0	0	0	15,390
$ Total			862,033	228,948	805,298	0	0	0	228,889	0	0	0	2,125,168
$ Per Pupil		356.1											5,968
% Instructional Expenditures			40.6	10.8	37.9	0.0	0.0	0.0	10.8	0.0	0.0	0.0	100.0
OURAY	**OURAY R-1**												
$ Operating			445,596	224,379	607,203	0	0	290,307	127,268	0	0	0	1,694,753
$ Capital			0	0	10,035	0	0	9,754	0	0	0	0	19,788
$ Total			445,596	224,379	617,237	0	0	300,061	127,268	0	0	0	1,714,541
$ Per Pupil		197.4											8,686
% Instructional Expenditures			26.0	13.1	36.0	0.0	0.0	17.5	7.4	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OURAY	**RIDGWAY R-2**												
$ Operating			797,663	0	0	0	0	1,133,320	202,892	0	0	0	2,133,875
$ Capital			28	0	0	0	0	3,043	0	0	0	0	3,071
$ Total			797,691	0	0	0	0	1,136,363	202,892	0	0	0	2,136,945
$ Per Pupil		329.6											6,483
% Instructional Expenditures			37.3	0.0	0.0	0.0	0.0	53.2	9.5	0.0	0.0	0.0	100.0
PARK	**PLATTE CANYON 1**												
$ Operating			2,005,258	1,057,852	1,671,534	0	48,778	0	180,415	0	0	0	4,963,837
$ Capital			15,903	5,670	30,795	0	0	0	0	0	0	0	52,369
$ Total			2,021,161	1,063,522	1,702,329	0	48,778	0	180,415	0	0	0	5,016,206
$ Per Pupil		1,080.7											4,642
% Instructional Expenditures			40.3	21.2	33.9	0.0	1.0	0.0	3.6	0.0	0.0	0.0	100.0
PARK	**PARK COUNTY RE-2**												
$ Operating			2,203,953	281,611	957,963	0	74,079	0	379,133	0	0	0	3,896,740
$ Capital			8,884	0	0	0	0	0	3,551	0	0	0	12,436
$ Total			2,212,838	281,611	957,963	0	74,079	0	382,685	0	0	0	3,909,176
$ Per Pupil		515.8											7,579
% Instructional Expenditures			56.6	7.2	24.5	0.0	1.9	0.0	9.8	0.0	0.0	0.0	100.0
PHILLIPS	**HOLYOKE RE-1J**												
$ Operating			1,479,529	183,565	1,049,214	0	56,007	0	685,168	0	0	0	3,453,483
$ Capital			212	0	7,576	0	0	0	113,411	0	0	0	121,199
$ Total			1,479,741	183,565	1,056,790	0	56,007	0	798,580	0	0	0	3,574,683
$ Per Pupil		589.3											6,066
% Instructional Expenditures			41.4	5.1	29.6	0.0	1.6	0.0	22.3	0.0	0.0	0.0	100.0
PHILLIPS	**HAXTUN RE-2J**												
$ Operating			945,278	19,119	568,222	0	0	205,777	262,555	0	3,312	0	2,004,263
$ Capital			876	0	1,785	0	0	0	0	0	6	0	2,667
$ Total			946,154	19,119	570,007	0	0	205,777	262,555	0	3,318	0	2,006,930
$ Per Pupil		290.4											6,911
% Instructional Expenditures			47.1	1.0	28.4	0.0	0.0	10.3	13.1	0.0	0.2	0.0	100.0
PITKIN	**ASPEN 1**												
$ Operating			5,853,099	3,347,386	3,975,444	0	0	0	2,953,666	0	0	0	16,129,596
$ Capital			48,323	39,352	316,499	0	0	0	1,031,399	0	0	0	1,435,573
$ Total			5,901,423	3,386,739	4,291,943	0	0	0	3,985,065	0	0	0	17,565,169
$ Per Pupil		1,652.2											10,631
% Instructional Expenditures			33.6	19.3	24.4	0.0	0.0	0.0	22.7	0.0	0.0	0.0	100.0
PROWERS	**GRANADA RE-1**												
$ Operating			474,011	156,078	556,128	0	0	313,160	0	126,421	0	0	1,625,797
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			474,011	156,078	556,128	0	0	313,160	0	126,421	0	0	1,625,797
$ Per Pupil		218.8											7,431
% Instructional Expenditures			29.2	9.6	34.2	0.0	0.0	19.3	0.0	7.8	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**												
$ Operating			3,180,154	1,138,973	1,570,070	0	0	0	1,714,293	0	0	0	7,603,490
$ Capital			0	0	0	0	0	0	26,775	0	0	0	26,775
$ Total			3,180,154	1,138,973	1,570,070	0	0	0	1,741,068	0	0	0	7,630,264
$ Per Pupil		1,574.9											4,845
% Instructional Expenditures			41.7	14.9	20.6	0.0	0.0	0.0	22.8	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**												
$ Operating			762,296	102,010	248,716	0	0	413,491	91,902	0	0	0	1,618,416
$ Capital			80,949	0	0	0	0	0	13,422	0	0	0	94,371
$ Total			843,245	102,010	248,716	0	0	413,491	105,324	0	0	0	1,712,787
$ Per Pupil		273.0											6,274
% Instructional Expenditures			49.2	6.0	14.5	0.0	0.0	24.1	6.1	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PROWERS	**WILEY RE-13 JT**												
$ Operating			443,378	0	0	0	0	1,073,029	0	0	0	0	1,516,406
$ Capital			0	0	0	0	0	818	0	0	0	0	818
$ Total			443,378	0	0	0	0	1,073,847	0	0	0	0	1,517,224
$ Per Pupil		223.5											6,788
% Instructional Expenditures			29.2	0.0	0.0	0.0	0.0	70.8	0.0	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO CITY 60**												
$ Operating			40,925,324	12,973,812	19,250,476	863,101	34,954	3,587,753	3,143,139	321	14,000	4,127	80,797,008
$ Capital			96,063	108,031	268,882	0	0	88,690	0	0	0	0	561,667
$ Total			41,021,387	13,081,842	19,519,358	863,101	34,954	3,676,443	3,143,139	321	14,000	4,127	81,358,675
$ Per Pupil		16,900.0											4,814
% Instructional Expenditures			50.4	16.1	24.0	1.1	0.0	4.5	3.9	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**												
$ Operating			14,379,259	8,232,355	10,461,292	2,589	16,152	2,414,641	3,262,163	0	87,860	0	38,856,312
$ Capital			73,677	80,681	102,171	2,600	0	38,296	49,053	0	0	0	346,479
$ Total			14,452,936	8,313,037	10,563,463	5,188	16,152	2,452,937	3,311,216	0	87,860	0	39,202,790
$ Per Pupil		8,694.5											4,509
% Instructional Expenditures			36.9	21.2	26.9	0.0	0.0	6.3	8.4	0.0	0.2	0.0	100.0
RIO BLANCO	**MEEKER RE1**												
$ Operating			1,334,858	651,124	1,366,061	0	0	0	726,361	0	0	0	4,078,404
$ Capital			0	0	64,376	0	0	0	0	0	0	0	64,376
$ Total			1,334,858	651,124	1,430,437	0	0	0	726,361	0	0	0	4,142,780
$ Per Pupil		645.1											6,422
% Instructional Expenditures			32.2	15.7	34.5	0.0	0.0	0.0	17.5	0.0	0.0	0.0	100.0
RIO BLANCO	**RANGELY RE-4**												
$ Operating			913,408	577,348	956,264	0	8,415	0	822,276	0	0	0	3,277,711
$ Capital			4,555	0	3,871	0	0	0	0	0	0	0	8,426
$ Total			917,963	577,348	960,135	0	8,415	0	822,276	0	0	0	3,286,137
$ Per Pupil		464.0											7,082
% Instructional Expenditures			27.9	17.6	29.2	0.0	0.3	0.0	25.0	0.0	0.0	0.0	100.0
RIO GRANDE	**DEL NORTE C-7**												
$ Operating			851,430	648,838	726,265	0	0	274,231	0	0	0	0	2,500,764
$ Capital			0	0	484	0	0	0	0	0	0	0	484
$ Total			851,430	648,838	726,749	0	0	274,231	0	0	0	0	2,501,248
$ Per Pupil		547.6											4,568
% Instructional Expenditures			34.0	25.9	29.1	0.0	0.0	11.0	0.0	0.0	0.0	0.0	100.0
RIO GRANDE	**MONTE VISTA C-8**												
$ Operating			2,104,107	782,342	1,421,489	0	190,203	0	422,639	0	149,608	0	5,070,389
$ Capital			26,334	3,531	11,594	0	689	0	2,652	0	0	0	44,799
$ Total			2,130,441	785,873	1,433,083	0	190,892	0	425,291	0	149,608	0	5,115,188
$ Per Pupil		1,104.2											4,632
% Instructional Expenditures			41.6	15.4	28.0	0.0	3.7	0.0	8.3	0.0	2.9	0.0	100.0
RIO GRANDE	**SARGENT RE-33J**												
$ Operating			1,017,072	243,830	717,666	0	0	334,636	0	0	0	0	2,313,204
$ Capital			3,014	484	1,692	0	0	221	0	0	0	0	5,411
$ Total			1,020,086	244,314	719,359	0	0	334,856	0	0	0	0	2,318,615
$ Per Pupil		464.8											4,988
% Instructional Expenditures			44.0	10.5	31.0	0.0	0.0	14.4	0.0	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**												
$ Operating			1,171,431	600,047	1,459,039	0	0	0	87,846	0	0	0	3,318,363
$ Capital			4,644	36	1,373	0	0	0	97,598	0	0	0	103,651
$ Total			1,176,076	600,082	1,460,412	0	0	0	185,444	0	0	0	3,422,014
$ Per Pupil		382.5											8,946
% Instructional Expenditures			34.4	17.5	42.7	0.0	0.0	0.0	5.4	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	**STEAMBOAT SPRINGS RE-2**												
$ Operating			5,183,648	2,855,073	3,626,725	0	0	424,224	736,437	100,568	1,109,430	0	14,036,105
$ Capital			19,120	20,007	26,050	0	0	8,180	0	0	0	0	73,357
$ Total			5,202,769	2,875,080	3,652,774	0	0	432,404	736,437	100,568	1,109,430	0	14,109,462
$ Per Pupil		2,268.9											6,219
% Instructional Expenditures			36.9	20.4	25.9	0.0	0.0	3.1	5.2	0.7	7.9	0.0	100.0
ROUTT	**SOUTH ROUTT RE 3**												
$ Operating			1,450,595	433,322	608,875	0	0	0	452,108	0	166,610	0	3,111,510
$ Capital			1,109	808	32,754	0	0	0	129,219	0	0	0	163,890
$ Total			1,451,704	434,130	641,629	0	0	0	581,327	0	166,610	0	3,275,400
$ Per Pupil		382.7											8,559
% Instructional Expenditures			44.3	13.3	19.6	0.0	0.0	0.0	17.7	0.0	5.1	0.0	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**												
$ Operating			529,851	150,100	226,853	0	0	95,056	135,139	0	0	0	1,136,999
$ Capital			0	0	2,354	0	0	800	0	0	0	0	3,154
$ Total			529,851	150,100	229,208	0	0	95,856	135,139	0	0	0	1,140,154
$ Per Pupil		112.0											10,180
% Instructional Expenditures			46.5	13.2	20.1	0.0	0.0	8.4	11.9	0.0	0.0	0.0	100.0
SAGUACHE	**MOFFAT 2**												
$ Operating			196,572	59,606	225,372	0	0	1,034,645	73,305	0	0	0	1,589,501
$ Capital			861	0	0	0	0	5,139	383	0	0	0	6,383
$ Total			197,433	59,606	225,372	0	0	1,039,784	73,688	0	0	0	1,595,884
$ Per Pupil		196.8											8,109
% Instructional Expenditures			12.4	3.7	14.1	0.0	0.0	65.2	4.6	0.0	0.0	0.0	100.0
SAGUACHE	**CENTER 26 JT**												
$ Operating			1,582,525	494,891	1,004,321	0	0	540,094	149,241	0	3,542	0	3,774,615
$ Capital			160,000	444	0	0	0	1,157	207,280	0	0	0	368,881
$ Total			1,742,525	495,336	1,004,321	0	0	541,251	356,520	0	3,542	0	4,143,495
$ Per Pupil		587.2											7,056
% Instructional Expenditures			42.1	12.0	24.2	0.0	0.0	13.1	8.6	0.0	0.1	0.0	100.0
SAN JUAN	**SILVERTON 1**												
$ Operating			34,694	0	0	0	0	777,095	0	0	0	0	811,789
$ Capital			0	0	0	0	0	33,941	0	0	0	0	33,941
$ Total			34,694	0	0	0	0	811,036	0	0	0	0	845,731
$ Per Pupil		64.5											13,112
% Instructional Expenditures			4.1	0.0	0.0	0.0	0.0	95.9	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	**TELLURIDE R-1**												
$ Operating			2,642,635	332,477	1,055,023	0	0	216,526	1,404,354	0	3,264	0	5,654,279
$ Capital			11,511	0	62	0	0	2,260	145,717	0	0	0	159,550
$ Total			2,654,146	332,477	1,055,085	0	0	218,786	1,550,070	0	3,264	0	5,813,829
$ Per Pupil		777.3											7,480
% Instructional Expenditures			45.7	5.7	18.1	0.0	0.0	3.8	26.7	0.0	0.1	0.0	100.0
SAN MIGUEL	**NORWOOD R-2J**												
$ Operating			697,534	303,948	404,726	0	0	61,370	365,386	0	84,729	0	1,917,693
$ Capital			0	0	1,673	0	0	1,652	25,017	0	0	0	28,342
$ Total			697,534	303,948	406,399	0	0	63,023	390,403	0	84,729	0	1,946,035
$ Per Pupil		255.9											7,605
% Instructional Expenditures			35.8	15.6	20.9	0.0	0.0	3.2	20.1	0.0	4.4	0.0	100.0
SEDGWICK	**JULESBURG RE-1**												
$ Operating			792,820	0	0	0	3,318,263	936,335	0	0	0	13,024	5,060,442
$ Capital			398	0	0	0	20,000	30,551	0	0	0	0	50,949
$ Total			793,218	0	0	0	3,338,263	966,886	0	0	0	13,024	5,111,390
$ Per Pupil		1,075.3											4,753
% Instructional Expenditures			15.5	0.0	0.0	0.0	65.3	18.9	0.0	0.0	0.0	0.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	**PLATTE VALLEY RE-3**												
$ Operating			441,931	0	0	0	0	472,204	156,652	0	0	0	1,070,787
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			441,931	0	0	0	0	472,204	156,652	0	0	0	1,070,787
$ Per Pupil		122.4											8,748
% Instructional Expenditures			41.3	0.0	0.0	0.0	0.0	44.1	14.6	0.0	0.0	0.0	100.0
SUMMIT	**SUMMIT RE-1**												
$ Operating			10,092,818	3,971,935	4,611,148	0	0	0	490,205	126	0	0	19,166,233
$ Capital			14,430	27,593	39,936	0	0	0	0	0	0	0	81,959
$ Total			10,107,248	3,999,528	4,651,084	0	0	0	490,205	126	0	0	19,248,191
$ Per Pupil		2,950.4											6,524
% Instructional Expenditures			52.5	20.8	24.2	0.0	0.0	0.0	2.5	0.0	0.0	0.0	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**												
$ Operating			1,253,156	205,319	0	0	0	1,279,717	697,003	0	0	0	3,435,194
$ Capital			94,084	0	0	0	0	0	0	0	0	0	94,084
$ Total			1,347,240	205,319	0	0	0	1,279,717	697,003	0	0	0	3,529,278
$ Per Pupil		383.1											9,212
% Instructional Expenditures			38.2	5.8	0.0	0.0	0.0	36.3	19.7	0.0	0.0	0.0	100.0
TELLER	**WOODLAND PARK RE-2**												
$ Operating			4,669,841	2,340,748	3,868,082	0	338,570	1,231,887	652,024	0	0	0	13,101,153
$ Capital			3,350	7,443	31,207	0	0	143,272	0	0	0	0	185,272
$ Total			4,673,191	2,348,191	3,899,289	0	338,570	1,375,159	652,024	0	0	0	13,286,425
$ Per Pupil		2,594.6											5,121
% Instructional Expenditures			35.2	17.7	29.3	0.0	2.5	10.4	4.9	0.0	0.0	0.0	100.0
WASHINGTON	**AKRON R-1**												
$ Operating			0	0	635,239	0	0	1,231,953	385,237	0	0	0	2,252,428
$ Capital			0	0	1,335	0	0	0	0	0	21,469	0	22,804
$ Total			0	0	636,573	0	0	1,231,953	385,237	0	21,469	0	2,275,232
$ Per Pupil		358.5											6,347
% Instructional Expenditures			0.0	0.0	28.0	0.0	0.0	54.1	16.9	0.0	0.9	0.0	100.0
WASHINGTON	**ARICKAREE R-2**												
$ Operating			0	0	0	0	0	903,431	0	0	6,273	0	909,704
$ Capital			0	0	0	0	0	75,009	0	0	0	0	75,009
$ Total			0	0	0	0	0	978,440	0	0	6,273	0	984,713
$ Per Pupil		100.6											9,788
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	99.4	0.0	0.0	0.6	0.0	100.0
WASHINGTON	**OTIS R-3**												
$ Operating			536,424	1,125	86,213	0	0	762,561	0	0	0	0	1,386,323
$ Capital			4,998	0	0	0	0	15,040	0	0	0	0	20,038
$ Total			541,422	1,125	86,213	0	0	777,601	0	0	0	0	1,406,361
$ Per Pupil		186.0											7,561
% Instructional Expenditures			38.5	0.1	6.1	0.0	0.0	55.3	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**LONE STAR 101**												
$ Operating			0	0	167,005	0	0	836,103	0	0	95,257	0	1,098,365
$ Capital			0	0	28,021	0	0	14,298	0	0	0	0	42,319
$ Total			0	0	195,026	0	0	850,401	0	0	95,257	0	1,140,684
$ Per Pupil		113.1											10,086
% Instructional Expenditures			0.0	0.0	17.1	0.0	0.0	74.6	0.0	0.0	8.4	0.0	100.0
WASHINGTON	**WOODLIN R-104**												
$ Operating			0	0	0	0	0	783,502	0	0	0	0	783,502
$ Capital			0	0	0	0	0	558	0	0	0	0	558
$ Total			0	0	0	0	0	784,060	0	0	0	0	784,060
$ Per Pupil		91.4											8,578
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**WELD RE-1**												
$ Operating			3,233,734	1,744,014	3,181,175	0	0	0	1,520,406	0	0	0	9,679,328
$ Capital			48,046	11,451	21,654	0	0	0	0	0	0	0	81,151
$ Total			3,281,780	1,755,465	3,202,828	0	0	0	1,520,406	0	0	0	9,760,479
$ Per Pupil		1,808.3											5,398
% Instructional Expenditures			33.6	18.0	32.8	0.0	0.0	0.0	15.6	0.0	0.0	0.0	100.0
WELD	**EATON RE-2**												
$ Operating			3,670,836	1,685,991	2,381,181	0	0	15,110	191,277	0	321,806	0	8,266,200
$ Capital			0	9,905	5,765	0	0	0	11,578	0	0	0	27,248
$ Total			3,670,836	1,695,896	2,386,946	0	0	15,110	202,856	0	321,806	0	8,293,448
$ Per Pupil		1,785.5											4,645
% Instructional Expenditures			44.3	20.4	28.8	0.0	0.0	0.2	2.4	0.0	3.9	0.0	100.0
WELD	**KEENESBURG RE-3(J)**												
$ Operating			4,221,201	1,827,522	2,959,017	0	0	662,499	696,549	0	5,949	0	10,372,737
$ Capital			7,519	0	3,892	0	0	24,095	213,802	0	0	0	249,309
$ Total			4,228,720	1,827,522	2,962,910	0	0	686,594	910,351	0	5,949	0	10,622,046
$ Per Pupil		2,142.0											4,959
% Instructional Expenditures			39.8	17.2	27.9	0.0	0.0	6.5	8.6	0.0	0.1	0.0	100.0
WELD	**WINDSOR RE-4**												
$ Operating			8,311,048	4,900,031	5,561,129	0	0	1,445,057	451,505	429,980	0	0	21,098,751
$ Capital			23,162	9,914	0	0	0	0	12,102	0	0	0	45,178
$ Total			8,334,210	4,909,944	5,561,129	0	0	1,445,057	463,607	429,980	0	0	21,143,929
$ Per Pupil		4,481.0											4,719
% Instructional Expenditures			39.4	23.2	26.3	0.0	0.0	6.8	2.2	2.0	0.0	0.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**												
$ Operating			5,997,562	2,407,624	3,665,214	0	147,920	1,081,061	2,548,041	0	0	0	15,847,423
$ Capital			0	0	9,393	0	12,553	0	0	0	0	0	21,945
$ Total			5,997,562	2,407,624	3,674,607	0	160,473	1,081,061	2,548,041	0	0	0	15,869,368
$ Per Pupil		3,161.5											5,020
% Instructional Expenditures			37.8	15.2	23.2	0.0	1.0	6.8	16.1	0.0	0.0	0.0	100.0
WELD	**GREELEY 6**												
$ Operating			39,646,435	12,997,765	20,091,927	0	228,918	22,827,303	710	4,404	200	1,061,530	96,859,193
$ Capital			555,387	135,846	211,443	0	0	327,256	0	0	0	9,772	1,239,704
$ Total			40,201,822	13,133,611	20,303,370	0	228,918	23,154,559	710	4,404	200	1,071,302	98,098,896
$ Per Pupil		19,235.9											5,100
% Instructional Expenditures			41.0	13.4	20.7	0.0	0.2	23.6	0.0	0.0	0.0	1.1	100.0
WELD	**PLATTE VALLEY RE-7**												
$ Operating			2,674,284	1,304,712	2,264,944	0	0	0	32,458	0	0	0	6,276,399
$ Capital			5,065	19,989	6,602	0	0	0	0	0	0	0	31,656
$ Total			2,679,350	1,324,701	2,271,546	0	0	0	32,458	0	0	0	6,308,055
$ Per Pupil		1,090.3											5,786
% Instructional Expenditures			42.5	21.0	36.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	100.0
WELD	**WELD COUNTY S/D RE-8**												
$ Operating			5,218,390	2,068,062	2,984,489	0	0	0	1,822,926	0	4,642	0	12,098,508
$ Capital			0	0	882	0	0	0	57,317	0	0	0	58,199
$ Total			5,218,390	2,068,062	2,985,371	0	0	0	1,880,243	0	4,642	0	12,156,707
$ Per Pupil		2,246.0											5,413
% Instructional Expenditures			42.9	17.0	24.6	0.0	0.0	0.0	15.5	0.0	0.0	0.0	100.0
WELD	**AULT-HIGHLAND RE-9**												
$ Operating			1,527,773	840,060	1,560,800	0	0	139,870	82,696	0	0	0	4,151,200
$ Capital			12,516	16,997	26,619	0	0	4,939	1,018	0	0	0	62,089
$ Total			1,540,288	857,058	1,587,420	0	0	144,809	83,714	0	0	0	4,213,289
$ Per Pupil		815.7											5,165
% Instructional Expenditures			36.6	20.3	37.7	0.0	0.0	3.4	2.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**BRIGGSDALE RE-10**												
$ Operating			406,957	66,967	619,818	0	0	0	101,823	0	0	48,443	1,244,008
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			406,957	66,967	619,818	0	0	0	101,823	0	0	48,443	1,244,008
$ Per Pupil		152.8											8,141
% Instructional Expenditures			32.7	5.4	49.8	0.0	0.0	0.0	8.2	0.0	0.0	3.9	100.0
WELD	**PRAIRIE RE-11**												
$ Operating			407,631	0	643,247	0	0	0	188,719	0	0	0	1,239,597
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			407,631	0	643,247	0	0	0	188,719	0	0	0	1,239,597
$ Per Pupil		170.8											7,258
% Instructional Expenditures			32.9	0.0	51.9	0.0	0.0	0.0	15.2	0.0	0.0	0.0	100.0
WELD	**PAWNEE RE-12**												
$ Operating			308,359	111,600	399,618	0	0	136,944	49,604	0	70,991	0	1,077,116
$ Capital			0	0	594	0	0	11,122	0	0	0	0	11,716
$ Total			308,359	111,600	400,212	0	0	148,066	49,604	0	70,991	0	1,088,832
$ Per Pupil		87.5											12,444
% Instructional Expenditures			28.3	10.2	36.8	0.0	0.0	13.6	4.6	0.0	6.5	0.0	100.0
YUMA	**YUMA 1**												
$ Operating			1,576,051	1,253,875	1,293,047	0	0	0	587,691	0	13,442	0	4,724,105
$ Capital			5,158	10,137	28,216	0	0	0	0	0	0	0	43,511
$ Total			1,581,209	1,264,011	1,321,263	0	0	0	587,691	0	13,442	0	4,767,616
$ Per Pupil		774.5											6,156
% Instructional Expenditures			33.2	26.5	27.7	0.0	0.0	0.0	12.3	0.0	0.3	0.0	100.0
YUMA	**WRAY RD-2**												
$ Operating			1,599,209	891,993	1,327,359	0	0	81,989	0	0	0	0	3,900,550
$ Capital			1,371	8,832	22,675	0	0	0	0	0	0	0	32,878
$ Total			1,600,580	900,825	1,350,034	0	0	81,989	0	0	0	0	3,933,428
$ Per Pupil		684.2											5,749
% Instructional Expenditures			40.7	22.9	34.3	0.0	0.0	2.1	0.0	0.0	0.0	0.0	100.0
YUMA	**IDALIA RJ-3**												
$ Operating			389,263	159,995	351,494	0	0	157,819	0	0	0	0	1,058,571
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			389,263	159,995	351,494	0	0	157,819	0	0	0	0	1,058,571
$ Per Pupil		156.0											6,786
% Instructional Expenditures			36.8	15.1	33.2	0.0	0.0	14.9	0.0	0.0	0.0	0.0	100.0
YUMA	**LIBERTY J-4**												
$ Operating			0	0	0	0	16,443	836,506	0	0	0	0	852,949
$ Capital			0	0	0	0	0	77	0	0	0	0	77
$ Total			0	0	0	0	16,443	836,583	0	0	0	0	853,026
$ Per Pupil		77.7											10,978
% Instructional Expenditures			0.0	0.0	0.0	0.0	1.9	98.1	0.0	0.0	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE												
$ Operating			1,167,719	613,306	12,799,550	0	0	25,039,581	0	0	0	0	39,620,155
$ Capital			192,961	44,156	264,854	0	0	439,032	0	0	0	0	941,003
$ Total			1,360,680	657,462	13,064,403	0	0	25,478,613	0	0	0	0	40,561,158
$ Per Pupil		11,290.5											3,593
% Instructional Expenditures			3.4	1.6	32.2	0.0	0.0	62.8	0.0	0.0	0.0	0.0	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE												
$ Operating			0	0	0	0	0	0	0	0	0	0	0
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	EAST CENTRAL BOCES												
$ Operating			0	0	1,000	0	0	0	4,571,571	0	0	0	4,572,571
$ Capital			0	0	0	0	0	0	5,150	0	0	0	5,150
$ Total			0	0	1,000	0	0	0	4,576,721	0	0	0	4,577,721
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	MOUNTAIN BOCES												
$ Operating			0	171,225	737,580	0	0	444,045	4,141,985	0	0	0	5,494,835
$ Capital			0	0	8,495	0	0	8,834	0	0	0	0	17,329
$ Total			0	171,225	746,075	0	0	452,879	4,141,985	0	0	0	5,512,164
% Instructional Expenditures			0.0	3.1	13.5	0.0	0.0	8.2	75.1	0.0	0.0	0.0	100.0
	CENTENNIAL BOCES												
$ Operating			0	0	0	0	0	0	2,537,508	0	0	0	2,537,508
$ Capital			0	0	0	0	0	0	10,041	0	0	0	10,041
$ Total			0	0	0	0	0	0	2,547,549	0	0	0	2,547,549
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	NORTHEAST BOCES												
$ Operating			0	0	0	0	0	0	2,037,971	0	0	0	2,037,971
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	2,037,971	0	0	0	2,037,971
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	PIKES PEAK BOCES												
$ Operating			0	0	0	0	0	1,929,477	4,416,533	0	0	0	6,346,010
$ Capital			0	0	0	0	0	8,141	0	0	0	0	8,141
$ Total			0	0	0	0	0	1,937,618	4,416,533	0	0	0	6,354,151
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	30.5	69.5	0.0	0.0	0.0	100.0
	SAN JUAN BOCES												
$ Operating			0	0	0	0	97,890	0	3,824,110	0	0	0	3,921,999
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	97,890	0	3,824,110	0	0	0	3,921,999
% Instructional Expenditures			0.0	0.0	0.0	0.0	2.5	0.0	97.5	0.0	0.0	0.0	100.0
	SAN LUIS VALLEY BOCES												
$ Operating			645,249	224,417	279,725	0	0	20,400	747,104	0	0	0	1,916,896
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			645,249	224,417	279,725	0	0	20,400	747,104	0	0	0	1,916,896
% Instructional Expenditures			33.7	11.7	14.6	0.0	0.0	1.1	39.0	0.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES												
$ Operating			0	0	0	0	0	0	1,059,706	0	0	0	1,059,706
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	1,059,706	0	0	0	1,059,706
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SOUTHEASTERN BOCES												
$ Operating			0	0	0	0	0	0	791,766	0	0	0	791,766
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	791,766	0	0	0	791,766
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	NORTHWEST BOCES												
$ Operating			0	0	0	0	0	844,912	0	0	0	456,993	1,301,904
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	844,912	0	0	0	456,993	1,301,904
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	64.9	0.0	0.0	0.0	35.1	100.0
	ADAMS COUNTY BOCES												
$ Operating			0	0	0	0	0	0	0	0	0	0	0
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES												
$ Operating			745,262	92,063	448,663	0	0	0	242,357	0	0	0	1,528,346
$ Capital			0	0	0	0	0	0	789	0	0	0	789
$ Total			745,262	92,063	448,663	0	0	0	243,146	0	0	0	1,529,135
% Instructional Expenditures			48.7	6.0	29.3	0.0	0.0	0.0	15.9	0.0	0.0	0.0	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	EXPEDITIONARY BOCES												
$ Operating			0	0	0	0	0	2,604,014	0	0	0	0	2,604,014
$ Capital			0	0	0	0	0	79,128	0	0	0	0	79,128
$ Total			0	0	0	0	0	2,683,142	0	0	0	0	2,683,142
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	GRAND VALLEY BOCES												
$ Operating			0	0	0	1,082,331	0	0	0	0	0	0	1,082,331
$ Capital			0	0	0	68,857	0	0	0	0	0	0	68,857
$ Total			0	0	0	1,151,188	0	0	0	0	0	0	1,151,188
% Instructional Expenditures			0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
	MT EVANS BOCES												
$ Operating			0	0	0	0	0	0	855,174	0	0	0	855,174
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	855,174	0	0	0	855,174
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES												
$ Operating			0	0	0	0	0	0	385,239	0	0	0	385,239
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	385,239	0	0	0	385,239
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
	SANTA FE TRAIL BOCES												
$ Operating			0	0	0	0	0	242,316	708,727	0	0	0	951,043
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	242,316	708,727	0	0	0	951,043
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	25.5	74.5	0.0	0.0	0.0	100.0
	FRONT RANGE BOCES												
$ Operating			0	0	0	0	0	0	0	0	0	0	0
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES												
$ Operating			0	0	0	0	0	0	1,443,516	0	0	0	1,443,516
$ Capital			0	0	0	0	0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	1,443,516	0	0	0	1,443,516
% Instructional Expenditures			0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
DISTRICT TOTALS													
$ Operating			1,725,629,331	622,943,355	1,009,268,870	25,554,518	24,731,707	449,777,892	512,944,788	4,821,161	9,282,040	9,504,804	4,394,458,465
$ Capital			10,883,244	5,639,895	10,688,717	1,156,679	363,258	21,298,078	18,186,504	2,308,049	218,122	92,329	70,834,875
$ Total			1,736,512,575	628,583,250	1,019,957,587	26,711,197	25,094,965	471,075,969	531,131,292	7,129,209	9,500,162	9,597,133	4,465,293,340
$ Per Pupil		817,645											5,461
% Instructional Expenditures			38.9	14.1	22.8	0.6	0.6	10.5	11.9	0.2	0.2	0.2	100.0
BOCES TOTALS													
$ Operating			1,390,512	487,705	1,466,969	1,082,331	97,890	6,085,163	27,763,269	0	0	456,993	38,830,832
$ Capital			0	0	8,495	68,857	0	96,103	15,980	0	0	0	189,435
$ Total			1,390,512	487,705	1,475,464	1,151,188	97,890	6,181,266	27,779,249	0	0	456,993	39,020,267
% Instructional Expenditures			3.6	1.2	3.8	3.0	0.3	15.8	71.2	0.0	0.0	1.2	100.0
STATE TOTALS													
$ Operating			1,727,019,842	623,431,060	1,010,735,839	26,636,849	24,829,597	455,863,055	540,708,057	4,821,161	9,282,040	9,961,797	4,433,289,297
$ Capital			10,883,244	5,639,895	10,697,212	1,225,537	363,258	21,394,180	18,202,484	2,308,049	218,122	92,329	71,024,310
$ Total			1,737,903,087	629,070,956	1,021,433,051	27,862,386	25,192,855	477,257,235	558,910,541	7,129,209	9,500,162	10,054,126	4,504,313,607
$ Per Pupil		817,644.7											5,509
% Instructional Expenditures			38.6	14.0	22.7	0.6	0.6	10.6	12.4	0.2	0.2	0.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES	FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures

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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	**MAPLETON 1**						
$ Operating		1,775,932	22,883	0	0	25,306	13,993
$ Capital		12,483	0	0	0	0	0
$ Total		1,788,415	22,883	0	0	25,306	13,993
% Instructional Expenditures		46.6	0.6	0.0	0.0	0.7	0.4
ADAMS	**ADAMS 12 FIVE STAR**						
$ Operating		3,369,001	0	126,264	24,753	79,354	4,578
$ Capital		29,864	0	0	0	0	0
$ Total		3,398,866	0	126,264	24,753	79,354	4,578
% Instructional Expenditures		8.7	0.0	0.3	0.1	0.2	0.0
ADAMS	**ADAMS COUNTY 14**						
$ Operating		383,798	0	0	0	21,657	88,940
$ Capital		21,995	0	0	0	0	0
$ Total		405,793	0	0	0	21,657	88,940
% Instructional Expenditures		6.0	0.0	0.0	0.0	0.3	1.3
ADAMS	**BRIGHTON 27J**						
$ Operating		790,499	0	885,607	1,849	0	75,911
$ Capital		6,690	0	46,853	0	0	20,255
$ Total		797,189	0	932,459	1,849	0	96,166
% Instructional Expenditures		5.1	0.0	6.0	0.0	0.0	0.6
ADAMS	**BENNETT 29J**						
$ Operating		95,073	230,710	0	0	0	29,105
$ Capital		500	0	0	0	0	0
$ Total		95,573	230,710	0	0	0	29,105
% Instructional Expenditures		5.0	12.0	0.0	0.0	0.0	1.5
ADAMS	**STRASBURG 31J**						
$ Operating		635,200	0	0	0	0	33,375
$ Capital		3,779	0	0	0	0	0
$ Total		638,979	0	0	0	0	33,375
% Instructional Expenditures		40.8	0.0	0.0	0.0	0.0	2.1
ADAMS	**WESTMINSTER 50**						
$ Operating		540,365	0	0	35,862	29,789	17,948
$ Capital		46,222	0	0	0	6,031	0
$ Total		586,587	0	0	35,862	35,820	17,948
% Instructional Expenditures		6.3	0.0	0.0	0.4	0.4	0.2
ALAMOSA	**ALAMOSA RE-11J**						
$ Operating		71,109	16,288	404,683	0	0	0
$ Capital		0	3,900	0	0	0	0
$ Total		71,109	20,188	404,683	0	0	0
% Instructional Expenditures		2.7	0.8	15.6	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$ Operating		8,038	0	0	0	0	92,119
$ Capital		0	0	0	0	0	0
$ Total		8,038	0	0	0	0	92,119
% Instructional Expenditures		1.0	0.0	0.0	0.0	0.0	10.9
ARAPAHOE	**ENGLEWOOD 1**						
$ Operating		156,397	6,000	130,848	0	2,642	17,541
$ Capital		3,633	0	16,008	0	0	0
$ Total		160,031	6,000	146,856	0	2,642	17,541
% Instructional Expenditures		3.3	0.1	3.1	0.0	0.1	0.4
ARAPAHOE	**SHERIDAN 2**						
$ Operating		680,624	0	0	0	583	125,489
$ Capital		404	0	0	0	0	4,094
$ Total		681,029	0	0	0	583	129,583
% Instructional Expenditures		24.6	0.0	0.0	0.0	0.0	4.7
ARAPAHOE	**CHERRY CREEK 5**						
$ Operating		2,047,230	0	826,149	53,900	80,577	674,826
$ Capital		149,792	0	2,383	0	0	0
$ Total		2,197,023	0	828,532	53,900	80,577	674,826
% Instructional Expenditures		2.5	0.0	1.0	0.1	0.1	0.8
ARAPAHOE	**LITTLETON 6**						
$ Operating		1,337,191	0	339,256	742	0	0
$ Capital		75,543	0	972	0	0	0
$ Total		1,412,733	0	340,228	742	0	0
% Instructional Expenditures		6.3	0.0	1.5	0.0	0.0	0.0
ARAPAHOE	**DEER TRAIL 26J**						
$ Operating		16,354	41,694	0	0	0	11,905
$ Capital		547	0	0	0	0	0
$ Total		16,901	41,694	0	0	0	11,905
% Instructional Expenditures		3.5	8.5	0.0	0.0	0.0	2.4
ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$ Operating		8,509,569	12,428	0	0	0	1,280,431
$ Capital		583,760	155,448	0	0	0	341,223
$ Total		9,093,329	167,876	0	0	0	1,621,654
% Instructional Expenditures		22.6	0.4	0.0	0.0	0.0	4.0
ARAPAHOE	**BYERS 32J**						
$ Operating		750	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		750	0	0	0	0	0
% Instructional Expenditures		0.1	0.0	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$ Operating		62,691	0	178,042	10,790	0	0
$ Capital		1,499	0	0	0	0	0
$ Total		64,190	0	178,042	10,790	0	0
% Instructional Expenditures		2.9	0.0	7.9	0.5	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	**WALSH RE-1**						
$ Operating		2,025	54,918	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		2,025	54,918	0	0	0	0
% Instructional Expenditures		0.6	15.1	0.0	0.0	0.0	0.0
BACA	**PRITCHETT RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**SPRINGFIELD RE-4**						
$ Operating		9,296	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		9,296	0	0	0	0	0
% Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
BENT	**LAS ANIMAS RE-1**						
$ Operating		49,888	4,415	0	4,719	271	0
$ Capital		0	0	0	0	0	0
$ Total		49,888	4,415	0	4,719	271	0
% Instructional Expenditures		7.0	0.6	0.0	0.7	0.0	0.0
BENT	**MCCLAVE RE-2**						
$ Operating		0	15,205	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	15,205	0	0	0	0
% Instructional Expenditures		0.0	3.0	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Operating		148,378	0	42,450	0	746,116	6,639
$ Capital		12,991	0	133,422	0	6,051	0
$ Total		161,369	0	175,872	0	752,167	6,639
% Instructional Expenditures		0.6	0.0	0.6	0.0	2.7	0.0
BOULDER	**BOULDER VALLEY RE 2**						
$ Operating		4,948,544	0	18,604	210,989	85,817	83,162
$ Capital		459,444	0	0	0	941	0
$ Total		5,407,988	0	18,604	210,989	86,758	83,162
% Instructional Expenditures		10.6	0.0	0.0	0.4	0.2	0.2

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	**BUENA VISTA R-31**						
$ Operating		120,533	58,432	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		120,533	58,432	0	0	0	0
% Instructional Expenditures		5.6	2.7	0.0	0.0	0.0	0.0
CHAFFEE	**SALIDA R-32**						
$ Operating		118,322	250	61,923	0	0	0
$ Capital		18,569	0	635	0	0	0
$ Total		136,891	250	62,558	0	0	0
% Instructional Expenditures		8.0	0.0	3.7	0.0	0.0	0.0
CHEYENNE	**KIT CARSON R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**						
$ Operating		99,655	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		99,655	0	0	0	0	0
% Instructional Expenditures		19.6	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**						
$ Operating		61,227	3,252	25,325	0	3,416	0
$ Capital		18,262	0	0	0	1,315	0
$ Total		79,489	3,252	25,325	0	4,731	0
% Instructional Expenditures		5.8	0.2	1.8	0.0	0.3	0.0
CONEJOS	**NORTH CONEJOS RE-1J**						
$ Operating		167,686	0	67,332	0	0	0
$ Capital		6,750	0	0	0	0	0
$ Total		174,436	0	67,332	0	0	0
% Instructional Expenditures		9.4	0.0	3.6	0.0	0.0	0.0
CONEJOS	**SANFORD 6J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**						
$ Operating		49,656	0	23,376	7,399	0	0
$ Capital		1,236	0	0	0	0	0
$ Total		50,891	0	23,376	7,399	0	0
% Instructional Expenditures		10.5	0.0	4.8	1.5	0.0	0.0
COSTILLA	**CENTENNIAL R-1**						
$ Operating		36,221	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		36,221	0	0	0	0	0
% Instructional Expenditures		7.6	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
COSTILLA	**SIERRA GRANDE R-30**						
$ Operating		21,234	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		21,234	0	0	0	0	0
% Instructional Expenditures		4.5	0.0	0.0	0.0	0.0	0.0
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Operating		16,750	0	0	0	0	361
$ Capital		0	0	0	0	0	0
$ Total		16,750	0	0	0	0	361
% Instructional Expenditures		2.6	0.0	0.0	0.0	0.0	0.1
CUSTER	**CONSOLIDATED C-1**						
$ Operating		159,320	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		159,320	0	0	0	0	0
% Instructional Expenditures		18.7	0.0	0.0	0.0	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**						
$ Operating		502,906	134,259	-500	0	0	413,144
$ Capital		8,567	0	0	0	0	10,206
$ Total		511,473	134,259	(500)	0	0	423,351
% Instructional Expenditures		11.7	3.1	(0.0)	0.0	0.0	9.6
DENVER	**DENVER COUNTY 1**						
$ Operating		72,826,485	550,306	0	51,209	0	1,745,687
$ Capital		1,676,761	0	0	0	0	0
$ Total		74,503,245	550,306	0	51,209	0	1,745,687
% Instructional Expenditures		79.2	0.6	0.0	0.1	0.0	1.9
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Operating		83,959	0	0	0	0	0
$ Capital		32,872	0	0	0	0	0
$ Total		116,831	0	0	0	0	0
% Instructional Expenditures		20.9	0.0	0.0	0.0	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Operating		4,131,487	0	0	58,079	134,578	936,637
$ Capital		5,887	0	0	0	0	0
$ Total		4,137,374	0	0	58,079	134,578	936,637
% Instructional Expenditures		5.7	0.0	0.0	0.1	0.2	1.3
EAGLE	**EAGLE COUNTY RE 50**						
$ Operating		262,983	0	13,676	0	16,205	11,443
$ Capital		0	0	0	0	838	0
$ Total		262,983	0	13,676	0	17,043	11,443
% Instructional Expenditures		3.2	0.0	0.2	0.0	0.2	0.1
ELBERT	**ELIZABETH C-1**						
$ Operating		169,726	6,012	0	0	9,669	7,810
$ Capital		35,704	0	0	0	0	0
$ Total		205,430	6,012	0	0	9,669	7,810
% Instructional Expenditures		6.5	0.2	0.0	0.0	0.3	0.2

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	**KIOWA C-2**						
$ Operating		45,680	4,518	16,647	0	0	1,050
$ Capital		0	0	0	0	0	0
$ Total		45,680	4,518	16,647	0	0	1,050
% Instructional Expenditures		7.2	0.7	2.6	0.0	0.0	0.2
ELBERT	**BIG SANDY 100J**						
$ Operating		4,745	0	0	0	0	99,484
$ Capital		0	0	0	0	0	29,479
$ Total		4,745	0	0	0	0	128,963
% Instructional Expenditures		0.7	0.0	0.0	0.0	0.0	19.3
ELBERT	**ELBERT 200**						
$ Operating		277,370	10,110	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		277,370	10,110	0	0	0	0
% Instructional Expenditures		63.7	2.3	0.0	0.0	0.0	0.0
ELBERT	**AGATE 300**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**						
$ Operating		184,293	81,803	0	0	9,300	2,205
$ Capital		0	0	0	0	0	0
$ Total		184,293	81,803	0	0	9,300	2,205
% Instructional Expenditures		34.6	15.4	0.0	0.0	1.7	0.4
EL PASO	**HARRISON 2**						
$ Operating		476,415	0	75,080	0	6,169	367,450
$ Capital		19,782	0	0	0	0	0
$ Total		496,198	0	75,080	0	6,169	367,450
% Instructional Expenditures		5.8	0.0	0.9	0.0	0.1	4.3
EL PASO	**WIDEFIELD 3**						
$ Operating		144,571	0	0	0	0	85,962
$ Capital		1,500	0	0	0	0	0
$ Total		146,071	0	0	0	0	85,962
% Instructional Expenditures		1.6	0.0	0.0	0.0	0.0	1.0
EL PASO	**FOUNTAIN 8**						
$ Operating		480,728	125,535	0	3,348	13,905	75,443
$ Capital		46,614	0	0	0	1,484	0
$ Total		527,341	125,535	0	3,348	15,389	75,443
% Instructional Expenditures		5.9	1.4	0.0	0.0	0.2	0.8
EL PASO	**COLORADO SPRINGS 11**						
$ Operating		4,059,345	10,914	76,494	41,639	2,136	3,674,255
$ Capital		95,364	0	0	0	0	22,480
$ Total		4,154,709	10,914	76,494	41,639	2,136	3,696,735
% Instructional Expenditures		12.8	0.0	0.2	0.1	0.0	11.4

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Operating		352,058	4,977	305,549	0	0	0
$ Capital		146	0	0	0	0	0
$ Total		352,204	4,977	305,549	0	0	0
% Instructional Expenditures		4.8	0.1	4.1	0.0	0.0	0.0
EL PASO	**MANITOU SPRINGS 14**						
$ Operating		247,116	0	8,864	5,259	10,023	0
$ Capital		32,499	0	0	0	0	0
$ Total		279,615	0	8,864	5,259	10,023	0
% Instructional Expenditures		10.6	0.0	0.3	0.2	0.4	0.0
EL PASO	**ACADEMY 20**						
$ Operating		1,264,819	0	45,471	342,632	105,090	5,088,147
$ Capital		314,983	0	0	0	0	0
$ Total		1,579,801	0	45,471	342,632	105,090	5,088,147
% Instructional Expenditures		5.1	0.0	0.1	1.1	0.3	16.4
EL PASO	**ELLICOTT 22**						
$ Operating		83,229	0	0	0	0	0
$ Capital		8,624	0	0	0	0	0
$ Total		91,853	0	0	0	0	0
% Instructional Expenditures		8.9	0.0	0.0	0.0	0.0	0.0
EL PASO	**PEYTON 23 JT**						
$ Operating		146,187	50,860	11,188	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		146,187	50,860	11,188	0	0	0
% Instructional Expenditures		13.3	4.6	1.0	0.0	0.0	0.0
EL PASO	**HANOVER 28**						
$ Operating		44,067	33,405	0	0	0	165
$ Capital		0	0	0	0	0	0
$ Total		44,067	33,405	0	0	0	165
% Instructional Expenditures		13.0	9.9	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**						
$ Operating		428,399	0	0	70,187	0	0
$ Capital		0	0	0	0	0	0
$ Total		428,399	0	0	70,187	0	0
% Instructional Expenditures		4.8	0.0	0.0	0.8	0.0	0.0
EL PASO	**FALCON 49**						
$ Operating		613,205	115,450	0	48,410	30,414	230,505
$ Capital		72,295	0	0	0	0	0
$ Total		685,500	115,450	0	48,410	30,414	230,505
% Instructional Expenditures		4.8	0.8	0.0	0.3	0.2	1.6
EL PASO	**EDISON 54 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	**MIAMI/YODER 60 JT**						
$ Operating		78,360	0	0	0	0	6,020
$ Capital		0	0	0	0	0	0
$ Total		78,360	0	0	0	0	6,020
% Instructional Expenditures		12.0	0.0	0.0	0.0	0.0	0.9
FREMONT	**CANON CITY RE-1**						
$ Operating		88,546	122,722	0	0	0	151,124
$ Capital		0	0	0	0	0	0
$ Total		88,546	122,722	0	0	0	151,124
% Instructional Expenditures		2.0	2.7	0.0	0.0	0.0	3.3
FREMONT	**FLORENCE RE-2**						
$ Operating		24,985	0	0	2,951	0	0
$ Capital		0	0	0	0	0	0
$ Total		24,985	0	0	2,951	0	0
% Instructional Expenditures		1.1	0.0	0.0	0.1	0.0	0.0
FREMONT	**COTOPAXI RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
GARFIELD	**ROARING FORK RE-1**						
$ Operating		1,001,512	102,059	0	3,696	1,398	-6,064
$ Capital		89,329	0	0	0	0	40,671
$ Total		1,090,842	102,059	0	3,696	1,398	34,607
% Instructional Expenditures		12.3	1.1	0.0	0.0	0.0	0.4
GARFIELD	**GARFIELD RE-2**						
$ Operating		635,879	37,111	0	9,502	5,542	0
$ Capital		0	0	0	0	0	0
$ Total		635,879	37,111	0	9,502	5,542	0
% Instructional Expenditures		10.7	0.6	0.0	0.2	0.1	0.0
GARFIELD	**GARFIELD 16**						
$ Operating		121,942	0	218,361	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		121,942	0	218,361	0	0	0
% Instructional Expenditures		7.3	0.0	13.1	0.0	0.0	0.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Operating		55,011	0	0	0	0	14,676
$ Capital		0	0	0	0	0	0
$ Total		55,011	0	0	0	0	14,676
% Instructional Expenditures		9.2	0.0	0.0	0.0	0.0	2.5
GRAND	**WEST GRAND 1-JT.**						
$ Operating		39,046	0	0	0	0	0
$ Capital		183	0	0	0	0	0
$ Total		39,229	0	0	0	0	0
% Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GRAND	**EAST GRAND 2**						
$ Operating		283,322	5,541	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		283,322	5,541	0	0	0	0
% Instructional Expenditures		14.2	0.3	0.0	0.0	0.0	0.0
GUNNISON	**GUNNISON WATERSHED RE1J**						
$ Operating		278,654	0	0	0	0	0
$ Capital		4,495	0	0	0	0	0
$ Total		283,149	0	0	0	0	0
% Instructional Expenditures		14.2	0.0	0.0	0.0	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**						
$ Operating		41,144	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		41,144	0	0	0	0	0
% Instructional Expenditures		22.9	0.0	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**						
$ Operating		136,536	5,623	0	0	0	13,986
$ Capital		0	0	0	0	0	0
$ Total		136,536	5,623	0	0	0	13,986
% Instructional Expenditures		22.2	0.9	0.0	0.0	0.0	2.3
HUERFANO	**LA VETA RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**						
$ Operating		1,957	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		1,957	0	0	0	0	0
% Instructional Expenditures		1.8	0.0	0.0	0.0	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**						
$ Operating		6,151,364	0	132,456	343,874	0	217,375
$ Capital		15,365	0	13,914	0	0	58,339
$ Total		6,166,729	0	146,371	343,874	0	275,713
% Instructional Expenditures		5.5	0.0	0.1	0.3	0.0	0.2
KIOWA	**EADS RE-1**						
$ Operating		4,559	0	0	1,232	0	0
$ Capital		0	0	0	0	0	0
$ Total		4,559	0	0	1,232	0	0
% Instructional Expenditures		0.7	0.0	0.0	0.2	0.0	0.0
KIOWA	**PLAINVIEW RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	**ARRIBA-FLAGLER C-20**						
$ Operating		11,205	9,358	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		11,205	9,358	0	0	0	0
% Instructional Expenditures		3.8	3.2	0.0	0.0	0.0	0.0
KIT CARSON	**HI PLAINS R-23**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**STRATTON R-4**						
$ Operating		24,603	8,456	0	0	0	0
$ Capital		149	0	0	0	0	0
$ Total		24,752	8,456	0	0	0	0
% Instructional Expenditures		6.3	2.1	0.0	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**						
$ Operating		47,847	48,708	0	0	12,277	0
$ Capital		10,162	0	0	0	0	0
$ Total		58,009	48,708	0	0	12,277	0
% Instructional Expenditures		4.9	4.1	0.0	0.0	1.0	0.0
LAKE	**LAKE COUNTY R-1**						
$ Operating		62,857	16,284	57,227	0	0	0
$ Capital		511	0	0	0	0	0
$ Total		63,368	16,284	57,227	0	0	0
% Instructional Expenditures		4.4	1.1	4.0	0.0	0.0	0.0
LA PLATA	**DURANGO 9-R**						
$ Operating		257,350	1,860	0	55,997	0	0
$ Capital		40,052	0	0	0	0	0
$ Total		297,402	1,860	0	55,997	0	0
% Instructional Expenditures		5.1	0.0	0.0	1.0	0.0	0.0
LA PLATA	**BAYFIELD 10 JT-R**						
$ Operating		277,605	0	0	17,645	0	0
$ Capital		0	0	0	0	0	0
$ Total		277,605	0	0	17,645	0	0
% Instructional Expenditures		16.2	0.0	0.0	1.0	0.0	0.0
LA PLATA	**IGNACIO 11 JT**						
$ Operating		7,517	483	70,015	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		7,517	483	70,015	0	0	0
% Instructional Expenditures		0.6	0.0	5.2	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	**POUDRE R-1**						
$ Operating		7,044,081	231,834	37,894	13,359	78,081	65,461
$ Capital		0	0	0	0	0	0
$ Total		7,044,081	231,834	37,894	13,359	78,081	65,461
% Instructional Expenditures		16.8	0.6	0.1	0.0	0.2	0.2
LARIMER	**THOMPSON R-2J**						
$ Operating		2,001,653	0	249,585	93,374	34,142	143,509
$ Capital		341,091	0	0	400	2,059	0
$ Total		2,342,744	0	249,585	93,774	36,201	143,509
% Instructional Expenditures		11.7	0.0	1.2	0.5	0.2	0.7
LARIMER	**PARK (ESTES PARK) R-3**						
$ Operating		70,096	0	2,397	30,739	0	53,532
$ Capital		0	0	0	0	0	0
$ Total		70,096	0	2,397	30,739	0	53,532
% Instructional Expenditures		3.7	0.0	0.1	1.6	0.0	2.8
LAS ANIMAS	**TRINIDAD 1**						
$ Operating		163,956	0	18,626	0	0	14,276
$ Capital		6,771	0	0	0	0	0
$ Total		170,726	0	18,626	0	0	14,276
% Instructional Expenditures		10.8	0.0	1.2	0.0	0.0	0.9
LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$ Operating		95,510	0	0	0	0	0
$ Capital		600	0	0	0	0	0
$ Total		96,110	0	0	0	0	0
% Instructional Expenditures		16.7	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$ Operating		23,335	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		23,335	0	0	0	0	0
% Instructional Expenditures		12.4	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	**GENOA-HUGO C-113**						
$ Operating		38,576	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		38,576	0	0	0	0	0
% Instructional Expenditures		13.7	0.0	0.0	0.0	0.0	0.0
LINCOLN	**LIMON RE-4J**						
$ Operating		0	50,138	30,000	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	50,138	30,000	0	0	0
% Instructional Expenditures		0.0	62.6	37.4	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**						
$ Operating		79,157	99,569	360	27,093	0	102
$ Capital		1,334	0	0	0	0	0
$ Total		80,491	99,569	360	27,093	0	102
% Instructional Expenditures		2.5	3.0	0.0	0.8	0.0	0.0
LOGAN	**FRENCHMAN RE-3**						
$ Operating		82,965	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		82,965	0	0	0	0	0
% Instructional Expenditures		14.9	0.0	0.0	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**						
$ Operating		31,026	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		31,026	0	0	0	0	0
% Instructional Expenditures		12.0	0.0	0.0	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**						
$ Operating		123,078	0	0	0	0	0
$ Capital		7,282	0	0	0	0	0
$ Total		130,360	0	0	0	0	0
% Instructional Expenditures		14.8	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MESA	**MESA COUNTY VALLEY 51**						
$ Operating		2,100,967	0	369,950	0	24,066	243,775
$ Capital		72,196	0	1,782	0	0	0
$ Total		2,173,163	0	371,732	0	24,066	243,775
% Instructional Expenditures		9.7	0.0	1.7	0.0	0.1	1.1
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Operating		177,029	111,120	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		177,029	111,120	0	0	0	0
% Instructional Expenditures		6.4	4.0	0.0	0.0	0.0	0.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Operating		370,178	0	426,432	0	871	56,119
$ Capital		37	0	8,900	0	2,850	921
$ Total		370,215	0	435,332	0	3,721	57,039
% Instructional Expenditures		9.9	0.0	11.7	0.0	0.1	1.5
MONTEZUMA	**DOLORES RE-4A**						
$ Operating		62,998	90,275	0	0	0	0
$ Capital		858	0	0	0	0	0
$ Total		63,857	90,275	0	0	0	0
% Instructional Expenditures		6.1	8.6	0.0	0.0	0.0	0.0
MONTEZUMA	**MANCOS RE-6**						
$ Operating		54,698	0	0	0	0	29,860
$ Capital		55	0	0	0	0	0
$ Total		54,753	0	0	0	0	29,860
% Instructional Expenditures		12.6	0.0	0.0	0.0	0.0	6.8
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Operating		910,580	0	0	0	0	0
$ Capital		50,998	0	0	0	0	0
$ Total		961,578	0	0	0	0	0
% Instructional Expenditures		12.6	0.0	0.0	0.0	0.0	0.0
MONTROSE	**WEST END RE-2**						
$ Operating		8,481	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		8,481	0	0	0	0	0
% Instructional Expenditures		1.5	0.0	0.0	0.0	0.0	0.0
MORGAN	**BRUSH RE-2(J)**						
$ Operating		194,490	0	0	5,838	0	0
$ Capital		0	0	0	0	0	0
$ Total		194,490	0	0	5,838	0	0
% Instructional Expenditures		11.4	0.0	0.0	0.3	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	**FORT MORGAN RE-3**						
$ Operating		149,206	0	247,371	0	0	2,107
$ Capital		59,984	0	0	0	0	1,063
$ Total		209,190	0	247,371	0	0	3,170
% Instructional Expenditures		5.6	0.0	6.7	0.0	0.0	0.1
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Operating		22,222	22,816	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		22,222	22,816	0	0	0	0
% Instructional Expenditures		4.4	4.5	0.0	0.0	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**EAST OTERO R-1**						
$ Operating		0	0	0	0	0	16,842
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	16,842
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	3.7
OTERO	**ROCKY FORD R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**MANZANOLA 3J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**						
$ Operating		26,742	0	1,832	0	0	0
$ Capital		462	0	0	0	0	0
$ Total		27,204	0	1,832	0	0	0
% Instructional Expenditures		2.7	0.0	0.2	0.0	0.0	0.0
OTERO	**CHERAW 31**						
$ Operating		54,456	0	12,450	0	0	0
$ Capital		1,155	0	0	0	0	0
$ Total		55,611	0	12,450	0	0	0
% Instructional Expenditures		13.4	0.0	3.0	0.0	0.0	0.0
OTERO	**SWINK 33**						
$ Operating		23,736	79,259	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		23,736	79,259	0	0	0	0
% Instructional Expenditures		2.9	9.8	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	**OURAY R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
OURAY	**RIDGWAY R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PARK	**PLATTE CANYON 1**						
$ Operating		357,369	0	22,458	0	0	0
$ Capital		29,547	0	0	0	0	0
$ Total		386,916	0	22,458	0	0	0
% Instructional Expenditures		22.7	0.0	1.3	0.0	0.0	0.0
PARK	**PARK COUNTY RE-2**						
$ Operating		125,311	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		125,311	0	0	0	0	0
% Instructional Expenditures		13.1	0.0	0.0	0.0	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**						
$ Operating		50,667	12,330	56,547	0	0	32,825
$ Capital		640	0	0	0	0	0
$ Total		51,306	12,330	56,547	0	0	32,825
% Instructional Expenditures		4.9	1.2	5.4	0.0	0.0	3.1
PHILLIPS	**HAXTUN RE-2J**						
$ Operating		16,267	0	4,255	2,925	0	0
$ Capital		0	0	0	0	0	0
$ Total		16,267	0	4,255	2,925	0	0
% Instructional Expenditures		2.9	0.0	0.7	0.5	0.0	0.0
PITKIN	**ASPEN 1**						
$ Operating		127,717	0	78,839	51,562	109,829	0
$ Capital		316,499	0	0	0	0	0
$ Total		444,216	0	78,839	51,562	109,829	0
% Instructional Expenditures		10.4	0.0	1.8	1.2	2.6	0.0
PROWERS	**GRANADA RE-1**						
$ Operating		8,222	113,643	0	395	0	0
$ Capital		0	0	0	0	0	0
$ Total		8,222	113,643	0	395	0	0
% Instructional Expenditures		1.5	20.4	0.0	0.1	0.0	0.0
PROWERS	**LAMAR RE-2**						
$ Operating		312,290	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		312,290	0	0	0	0	0
% Instructional Expenditures		19.9	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	**HOLLY RE-3**						
$ Operating		0	0	0	0	0	5,938
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	5,938
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.4
PROWERS	**WILEY RE-13 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
PUEBLO	**PUEBLO CITY 60**						
$ Operating		1,380,188	397,424	0	4,729	0	594,451
$ Capital		52,601	0	0	1,000	0	0
$ Total		1,432,789	397,424	0	5,729	0	594,451
% Instructional Expenditures		7.0	1.9	0.0	0.0	0.0	2.9
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Operating		190,007	0	79,000	0	3,270	13,318
$ Capital		81,477	0	3,790	0	0	2,207
$ Total		271,484	0	82,790	0	3,270	15,525
% Instructional Expenditures		2.6	0.0	0.8	0.0	0.0	0.1
RIO BLANCO	**MEEKER RE1**						
$ Operating		144,604	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		144,604	0	0	0	0	0
% Instructional Expenditures		10.1	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	**RANGELY RE-4**						
$ Operating		42,172	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		42,172	0	0	0	0	0
% Instructional Expenditures		4.4	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**DEL NORTE C-7**						
$ Operating		20,301	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		20,301	0	0	0	0	0
% Instructional Expenditures		2.8	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**MONTE VISTA C-8**						
$ Operating		15,714	0	144,913	6,409	0	945
$ Capital		0	0	512	0	0	0
$ Total		15,714	0	145,425	6,409	0	945
% Instructional Expenditures		1.1	0.0	10.1	0.4	0.0	0.1
RIO GRANDE	**SARGENT RE-33J**						
$ Operating		111,847	0	0	0	0	0
$ Capital		87	0	0	0	0	0
$ Total		111,934	0	0	0	0	0
% Instructional Expenditures		15.6	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	**HAYDEN RE-1**						
$ Operating		92,958	15,534	0	0	2,200	0
$ Capital		0	0	0	0	0	0
$ Total		92,958	15,534	0	0	2,200	0
% Instructional Expenditures		6.4	1.1	0.0	0.0	0.2	0.0
ROUTT	**STEAMBOAT SPRINGS RE-2**						
$ Operating		388,791	0	0	64,976	0	811
$ Capital		22,393	0	0	0	0	0
$ Total		411,184	0	0	64,976	0	811
% Instructional Expenditures		11.3	0.0	0.0	1.8	0.0	0.0
ROUTT	**SOUTH ROUTT RE 3**						
$ Operating		444,423	52,241	0	1,190	0	0
$ Capital		6,257	0	0	0	0	0
$ Total		450,680	52,241	0	1,190	0	0
% Instructional Expenditures		70.2	8.1	0.0	0.2	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$ Operating		1,714	12,493	0	0	0	4,421
$ Capital		0	0	0	0	0	0
$ Total		1,714	12,493	0	0	0	4,421
% Instructional Expenditures		0.7	5.5	0.0	0.0	0.0	1.9
SAGUACHE	**MOFFAT 2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**						
$ Operating		164,642	0	0	226	0	0
$ Capital		0	0	0	0	0	0
$ Total		164,642	0	0	226	0	0
% Instructional Expenditures		16.4	0.0	0.0	0.0	0.0	0.0
SAN JUAN	**SILVERTON 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**						
$ Operating		121,281	0	3,590	0	0	0
$ Capital		62	0	0	0	0	0
$ Total		121,343	0	3,590	0	0	0
% Instructional Expenditures		11.5	0.0	0.3	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	**JULESBURG RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SEDGWICK	**PLATTE VALLEY RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SUMMIT	**SUMMIT RE-1**						
$ Operating		588,855	0	0	58,785	0	13,340
$ Capital		5,604	0	0	0	0	0
$ Total		594,459	0	0	58,785	0	13,340
% Instructional Expenditures		12.8	0.0	0.0	1.3	0.0	0.3
TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
TELLER	**WOODLAND PARK RE-2**						
$ Operating		160,101	1,770	60,890	0	17,404	0
$ Capital		418	0	0	0	0	0
$ Total		160,520	1,770	60,890	0	17,404	0
% Instructional Expenditures		4.1	0.0	1.6	0.0	0.4	0.0
WASHINGTON	**AKRON R-1**						
$ Operating		12,405	70,177	5,977	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		12,405	70,177	5,977	0	0	0
% Instructional Expenditures		1.9	11.0	0.9	0.0	0.0	0.0
WASHINGTON	**ARICKAREE R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**OTIS R-3**						
$ Operating		11,450	11,400	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		11,450	11,400	0	0	0	0
% Instructional Expenditures		13.3	13.2	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WASHINGTON	**WOODLIN R-104**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WELD	**WELD RE-1**						
$ Operating		162,285	0	3,409	0	0	335,661
$ Capital		8,600	0	0	0	0	0
$ Total		170,885	0	3,409	0	0	335,661
% Instructional Expenditures		5.3	0.0	0.1	0.0	0.0	10.5
WELD	**EATON RE-2**						
$ Operating		94,651	34,791	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		94,651	34,791	0	0	0	0
% Instructional Expenditures		4.0	1.5	0.0	0.0	0.0	0.0
WELD	**KEENESBURG RE-3(J)**						
$ Operating		197,449	0	19,788	0	5,020	0
$ Capital		2,143	0	0	0	0	0
$ Total		199,592	0	19,788	0	5,020	0
% Instructional Expenditures		6.7	0.0	0.7	0.0	0.2	0.0
WELD	**WINDSOR RE-4**						
$ Operating		270,111	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		270,111	0	0	0	0	0
% Instructional Expenditures		4.9	0.0	0.0	0.0	0.0	0.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Operating		735,513	0	0	3,946	93	0
$ Capital		0	0	0	0	0	0
$ Total		735,513	0	0	3,946	93	0
% Instructional Expenditures		20.0	0.0	0.0	0.1	0.0	0.0
WELD	**GREELEY 6**						
$ Operating		2,341,757	17,244	2,975	162,654	146,796	0
$ Capital		114,838	0	0	0	844	0
$ Total		2,456,595	17,244	2,975	162,654	147,640	0
% Instructional Expenditures		12.1	0.1	0.0	0.8	0.7	0.0
WELD	**PLATTE VALLEY RE-7**						
$ Operating		286,684	0	0	13,002	0	0
$ Capital		1,500	0	0	0	0	0
$ Total		288,184	0	0	13,002	0	0
% Instructional Expenditures		12.7	0.0	0.0	0.6	0.0	0.0
WELD	**WELD COUNTY S/D RE-8**						
$ Operating		388,722	0	52,406	0	0	0
$ Capital		882	0	0	0	0	0
$ Total		389,604	0	52,406	0	0	0
% Instructional Expenditures		13.1	0.0	1.8	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**AULT-HIGHLAND RE-9**						
$ Operating		33,277	1,212	72,946	6,508	0	286
$ Capital		6,473	0	161	0	0	0
$ Total		39,750	1,212	73,107	6,508	0	286
% Instructional Expenditures		2.5	0.1	4.6	0.4	0.0	0.0
WELD	**BRIGGSDALE RE-10**						
$ Operating		26,942	0	0	1,943	0	0
$ Capital		0	0	0	0	0	0
$ Total		26,942	0	0	1,943	0	0
% Instructional Expenditures		4.3	0.0	0.0	0.3	0.0	0.0
WELD	**PRAIRIE RE-11**						
$ Operating		46,927	0	0	9,964	0	0
$ Capital		0	0	0	0	0	0
$ Total		46,927	0	0	9,964	0	0
% Instructional Expenditures		7.3	0.0	0.0	1.5	0.0	0.0
WELD	**PAWNEE RE-12**						
$ Operating		8,578	3,772	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		8,578	3,772	0	0	0	0
% Instructional Expenditures		2.1	0.9	0.0	0.0	0.0	0.0
YUMA	**YUMA 1**						
$ Operating		36,535	56,826	0	0	0	17,661
$ Capital		5,070	0	0	0	0	0
$ Total		41,605	56,826	0	0	0	17,661
% Instructional Expenditures		3.1	4.3	0.0	0.0	0.0	1.3
YUMA	**WRAY RD-2**						
$ Operating		74,901	58,292	0	0	0	16,802
$ Capital		0	0	0	0	0	9,039
$ Total		74,901	58,292	0	0	0	25,841
% Instructional Expenditures		5.5	4.3	0.0	0.0	0.0	1.9
YUMA	**IDALIA RJ-3**						
$ Operating		27,903	11,722	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		27,903	11,722	0	0	0	0
% Instructional Expenditures		7.9	3.3	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE						
$ Operating		11,913,454	0	42,001	19,622	0	76,746
$ Capital		264,854	0	0	0	0	0
$ Total		12,178,308	0	42,001	19,622	0	76,746
% Instructional Expenditures		93.2	0.0	0.3	0.2	0.0	0.6

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	GLOBAL VILLAGE CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		489,696	0	0	0	0	0
$ Capital		8,495	0	0	0	0	0
$ Total		498,191	0	0	0	0	0
% Instructional Expenditures		66.8	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2012-2013

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES						
$ Operating		48,097	0	707,786	0	0	6,704
$ Capital		68,857	0	0	0	0	0
$ Total		116,954	0	707,786	0	0	6,704
% Instructional Expenditures		10.2	0.0	61.5	0.0	0.0	0.6
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIB **COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS** **2012-2013**

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
DISTRICT/CSI TOTALS							
$ Operating		158,394,332	3,508,712	6,207,279	1,985,901	1,854,007	17,431,612
$ Capital		5,428,573	159,348	229,331	1,400	22,412	539,978
$ Total		163,822,905	3,668,060	6,436,610	1,987,301	1,876,419	17,971,590
% Instructional Expenditures		15.7	0.4	0.6	0.2	0.2	1.7
BOCES/COLLABORATIVE TOTALS							
$ Operating		537,793	0	707,786	0	0	6,704
$ Capital		77,352	0	0	0	0	0
$ Total		615,145	0	707,786	0	0	6,704
% Instructional Expenditures		23.4	0.0	26.9	0.0	0.0	0.3
STATE TOTALS							
$ Operating		158,932,125	3,508,712	6,915,064	1,985,901	1,854,007	17,438,316
$ Capital		5,505,925	159,348	229,331	1,400	22,412	539,978
$ Total		164,438,050	3,668,060	7,144,396	1,987,301	1,876,419	17,978,294
% Instructional Expenditures		15.7	0.3	0.7	0.2	0.2	1.7

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IVA **INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	**MAPLETON 1**								
$ Amount			21,520,663	5,679,068	4,407,356	6,463,571	502,901	18,815	38,592,373
$ Per Pupil		7,595.7	2,833	748	580	851	66	2	5,081
% All Funds			31.1	8.2	6.4	9.3	0.7	0.0	55.7
ADAMS	**ADAMS 12 FIVE STAR**								
$ Amount			146,767,532	37,869,875	20,463,410	7,285,501	556,248	8,109,205	221,051,769
$ Per Pupil		41,342.7	3,550	916	495	176	13	196	5,347
% All Funds			37.2	9.6	5.2	1.8	0.1	2.1	56.1
ADAMS	**ADAMS COUNTY 14**								
$ Amount			27,151,008	7,466,486	1,983,732	1,372,278	234,743	-11,622	38,196,626
$ Per Pupil		6,924.8	3,921	1,078	286	198	34	(2)	5,516
% All Funds			17.7	4.9	1.3	0.9	0.2	(0.0)	25.0
ADAMS	**BRIGHTON 27J**								
$ Amount			45,903,030	13,113,621	3,476,919	4,072,702	353,854	503,147	67,423,272
$ Per Pupil		15,352.6	2,990	854	226	265	23	33	4,392
% All Funds			31.7	9.0	2.4	2.8	0.2	0.3	46.5
ADAMS	**BENNETT 29J**								
$ Amount			2,980,854	895,293	484,192	526,160	1,334	6,877	4,894,710
$ Per Pupil		1,027.1	2,902	872	471	512	1	7	4,766
% All Funds			32.6	9.8	5.3	5.8	0.0	0.1	53.6
ADAMS	**STRASBURG 31J**								
$ Amount			2,935,293	1,009,687	322,869	127,337	7,772	307,688	4,710,647
$ Per Pupil		948.1	3,096	1,065	341	134	8	325	4,969
% All Funds			32.8	11.3	3.6	1.4	0.1	3.4	52.6
ADAMS	**WESTMINSTER 50**								
$ Amount			36,469,261	10,056,044	1,589,770	2,255,143	528,693	157,397	51,056,308
$ Per Pupil		9,526.4	3,828	1,056	167	237	55	17	5,359
% All Funds			19.7	5.4	0.9	1.2	0.3	0.1	27.5
ALAMOSA	**ALAMOSA RE-11J**								
$ Amount			6,328,412	1,676,645	1,368,383	686,652	91,017	0	10,151,109
$ Per Pupil		2,085.0	3,035	804	656	329	44	0	4,869
% All Funds			30.9	8.2	6.7	3.4	0.4	0.0	49.6
ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$ Amount			1,202,446	404,110	69,157	227,184	57,876	0	1,960,773
$ Per Pupil		295.6	4,068	1,367	234	769	196	0	6,633
% All Funds			32.1	10.8	1.8	6.1	1.5	0.0	52.4
ARAPAHOE	**ENGLEWOOD 1**								
$ Amount			12,086,655	3,128,492	1,389,131	779,387	197,491	6,000	17,587,156
$ Per Pupil		2,839.9	4,256	1,102	489	274	70	2	6,193
% All Funds			32.8	8.5	3.8	2.1	0.5	0.0	47.8

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	SHERIDAN 2								
$ Amount			7,139,067	1,830,417	925,273	722,762	176,357	7,342	10,801,218
$ Per Pupil		1,470.7	4,854	1,245	629	491	120	5	7,344
% All Funds			22.3	5.7	2.9	2.3	0.6	0.0	33.8
ARAPAHOE	CHERRY CREEK 5								
$ Amount			233,951,258	68,470,436	9,732,924	14,915,352	1,379,389	2,460,310	330,909,669
$ Per Pupil		50,435.3	4,639	1,358	193	296	27	49	6,561
% All Funds			43.7	12.8	1.8	2.8	0.3	0.5	61.8
ARAPAHOE	LITTLETON 6								
$ Amount			61,710,956	16,949,493	3,557,821	3,348,496	533,479	694,304	86,794,549
$ Per Pupil		14,882.0	4,147	1,139	239	225	36	47	5,832
% All Funds			40.2	11.0	2.3	2.2	0.3	0.5	56.5
ARAPAHOE	DEER TRAIL 26J								
$ Amount			825,023	229,596	142,996	62,264	3,911	93,920	1,357,709
$ Per Pupil		162.2	5,086	1,416	882	384	24	579	8,371
% All Funds			34.8	9.7	6.0	2.6	0.2	4.0	57.2
ARAPAHOE	ADAMS-ARAPAHOE 28J								
$ Amount			137,414,315	37,950,168	9,624,646	11,442,228	4,046,227	196,751	200,674,335
$ Per Pupil		37,098.7	3,704	1,023	259	308	109	5	5,409
% All Funds			35.5	9.8	2.5	3.0	1.0	0.1	51.8
ARAPAHOE	BYERS 32J								
$ Amount			1,582,037	465,745	527,020	128,028	5,388	145,774	2,853,993
$ Per Pupil		518.5	3,051	898	1,016	247	10	281	5,504
% All Funds			30.6	9.0	10.2	2.5	0.1	2.8	55.2
ARCHULETA	ARCHULETA COUNTY 50 JT								
$ Amount			4,571,964	1,501,418	556,908	473,552	14,999	3,075	7,121,917
$ Per Pupil		1,449.6	3,154	1,036	384	327	10	2	4,913
% All Funds			29.3	9.6	3.6	3.0	0.1	0.0	45.7
BACA	WALSH RE-1								
$ Amount			676,126	241,743	95,487	118,267	1,923	0	1,133,545
$ Per Pupil		144.1	4,692	1,678	663	821	13	0	7,866
% All Funds			32.2	11.5	4.6	5.6	0.1	0.0	54.0
BACA	PRITCHETT RE-3								
$ Amount			368,606	119,187	45,856	72,349	0	777	606,775
$ Per Pupil		60.4	6,103	1,973	759	1,198	0	13	10,046
% All Funds			31.0	10.0	3.9	6.1	0.0	0.1	51.0
BACA	SPRINGFIELD RE-4								
$ Amount			1,093,826	237,416	103,829	76,030	14,175	196,172	1,721,448
$ Per Pupil		268.3	4,077	885	387	283	53	731	6,416
% All Funds			37.6	8.2	3.6	2.6	0.5	6.7	59.2

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
BACA	**VILAS RE-5**								
$ Amount			361,566	113,812	388,673	138,468	5,176	9,226	1,016,922
$ Per Pupil		217.4	1,663	524	1,788	637	24	42	4,678
% All Funds			19.9	6.3	21.4	7.6	0.3	0.5	56.1
BACA	**CAMPO RE-6**								
$ Amount			345,534	88,314	36,885	26,666	23	43,811	541,233
$ Per Pupil		47.0	7,352	1,879	785	567	0	932	11,516
% All Funds			35.2	9.0	3.8	2.7	0.0	4.5	55.1
BENT	**LAS ANIMAS RE-1**								
$ Amount			1,669,944	506,690	216,764	109,016	25,245	164,875	2,692,534
$ Per Pupil		520.3	3,210	974	417	210	49	317	5,175
% All Funds			34.0	10.3	4.4	2.2	0.5	3.4	54.8
BENT	**MCCLAVE RE-2**								
$ Amount			937,596	310,514	121,357	120,218	33,254	2,236	1,525,175
$ Per Pupil		264.3	3,547	1,175	459	455	126	8	5,771
% All Funds			33.7	11.2	4.4	4.3	1.2	0.1	54.8
BOULDER	**ST VRAIN VALLEY RE 1J**								
$ Amount			93,285,334	25,640,564	4,495,681	6,450,480	2,310,186	298,307	132,480,552
$ Per Pupil		27,207.8	3,429	942	165	237	85	11	4,869
% All Funds			33.6	9.2	1.6	2.3	0.8	0.1	47.7
BOULDER	**BOULDER VALLEY RE 2**								
$ Amount			126,825,121	33,929,964	5,361,369	5,881,011	1,946,782	9,620,490	183,564,738
$ Per Pupil		28,538.4	4,444	1,189	188	206	68	337	6,432
% All Funds			35.7	9.6	1.5	1.7	0.5	2.7	51.7
CHAFFEE	**BUENA VISTA R-31**								
$ Amount			3,883,922	1,003,445	78,726	259,829	1,625	455,041	5,682,589
$ Per Pupil		922.8	4,209	1,087	85	282	2	493	6,158
% All Funds			30.4	7.9	0.6	2.0	0.0	3.6	44.5
CHAFFEE	**SALIDA R-32**								
$ Amount			4,445,831	1,317,140	720,618	774,107	70,717	1,514	7,329,927
$ Per Pupil		1,086.1	4,093	1,213	663	713	65	1	6,749
% All Funds			31.8	9.4	5.2	5.5	0.5	0.0	52.5
CHEYENNE	**KIT CARSON R-1**								
$ Amount			686,509	219,136	74,582	182,416	38,416	4,554	1,205,614
$ Per Pupil		110.6	6,207	1,981	674	1,649	347	41	10,901
% All Funds			30.7	9.8	3.3	8.2	1.7	0.2	53.9
CHEYENNE	**CHEYENNE COUNTY RE-5**								
$ Amount			905,185	321,115	166,942	211,526	55,580	0	1,660,347
$ Per Pupil		173.7	5,211	1,849	961	1,218	320	0	9,559
% All Funds			24.9	8.8	4.6	5.8	1.5	0.0	45.6
CLEAR CREEK	**CLEAR CREEK RE-1**								
$ Amount			3,643,814	989,058	246,425	168,263	107,682	320,926	5,476,168
$ Per Pupil		892.0	4,085	1,109	276	189	121	360	6,139
% All Funds			29.6	8.0	2.0	1.4	0.9	2.6	44.5

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
CONEJOS	**NORTH CONEJOS RE-1J**								
$ Amount			3,167,029	1,285,136	546,966	340,696	121,214	260,403	5,721,444
$ Per Pupil		1,039.0	3,048	1,237	526	328	117	251	5,507
% All Funds			33.9	13.7	5.8	3.6	1.3	2.8	61.2
CONEJOS	**SANFORD 6J**								
$ Amount			1,147,026	334,184	195,422	172,489	9,989	621	1,859,731
$ Per Pupil		331.1	3,464	1,009	590	521	30	2	5,617
% All Funds			36.8	10.7	6.3	5.5	0.3	0.0	59.6
CONEJOS	**SOUTH CONEJOS RE-10**								
$ Amount			972,995	255,931	182,344	213,126	5,421	361	1,630,178
$ Per Pupil		240.3	4,049	1,065	759	887	23	2	6,784
% All Funds			32.2	8.5	6.0	7.1	0.2	0.0	54.0
COSTILLA	**CENTENNIAL R-1**								
$ Amount			746,092	196,216	60,387	90,231	0	0	1,092,926
$ Per Pupil		212.7	3,508	923	284	424	0	0	5,138
% All Funds			8.1	2.1	0.7	1.0	0.0	0.0	11.9
COSTILLA	**SIERRA GRANDE R-30**								
$ Amount			1,024,701	297,667	182,412	109,113	6,819	80,259	1,700,971
$ Per Pupil		267.0	3,838	1,115	683	409	26	301	6,371
% All Funds			22.4	6.5	4.0	2.4	0.1	1.8	37.2
CROWLEY	**CROWLEY COUNTY RE-1-J**								
$ Amount			1,396,380	379,753	399,408	49,494	13,688	135,303	2,374,027
$ Per Pupil		475.4	2,937	799	840	104	29	285	4,994
% All Funds			26.9	7.3	7.7	1.0	0.3	2.6	45.8
CUSTER	**CONSOLIDATED C-1**								
$ Amount			1,405,855	448,951	144,920	62,731	0	183,310	2,245,767
$ Per Pupil		426.7	3,295	1,052	340	147	0	430	5,263
% All Funds			32.5	10.4	3.3	1.4	0.0	4.2	51.9
DELTA	**DELTA COUNTY 50(J)**								
$ Amount			17,535,342	4,785,195	3,028,856	2,039,130	167,632	159,838	27,715,991
$ Per Pupil		5,034.8	3,483	950	602	405	33	32	5,505
% All Funds			38.8	10.6	6.7	4.5	0.4	0.4	61.3
DENVER	**DENVER COUNTY 1**								
$ Amount			342,653,680	71,525,784	20,519,613	31,993,548	8,043,749	-218,723	474,517,651
$ Per Pupil		77,251.5	4,436	926	266	414	104	(3)	6,143
% All Funds			20.9	4.4	1.2	1.9	0.5	(0.0)	28.9
DOLORES	**DOLORES COUNTY RE NO.2**								
$ Amount			978,948	309,985	120,750	289,256	65,290	360	1,764,589
$ Per Pupil		266.2	3,677	1,164	454	1,087	245	1	6,629
% All Funds			28.0	8.9	3.5	8.3	1.9	0.0	50.5
DOUGLAS	**DOUGLAS COUNTY RE 1**								
$ Amount			204,722,061	60,865,368	19,623,965	21,990,056	24,626,061	411,523	332,239,033
$ Per Pupil		61,199.1	3,345	995	321	359	402	7	5,429
% All Funds			30.3	9.0	2.9	3.3	3.7	0.1	49.2

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EAGLE	**EAGLE COUNTY RE 50**								
$ Amount			24,936,903	6,729,869	1,730,564	1,156,221	86,863	1,408,535	36,048,955
$ Per Pupil		6,056.6	4,117	1,111	286	191	14	233	5,952
% All Funds			12.2	3.3	0.8	0.6	0.0	0.7	17.7
ELBERT	**ELIZABETH C-1**								
$ Amount			7,041,503	2,249,604	875,374	772,903	114,776	18,219	11,072,379
$ Per Pupil		2,522.1	2,792	892	347	306	46	7	4,390
% All Funds			29.8	9.5	3.7	3.3	0.5	0.1	46.9
ELBERT	**KIOWA C-2**								
$ Amount			1,362,593	422,556	157,484	91,680	7,280	101,934	2,143,528
$ Per Pupil		354.3	3,846	1,193	444	259	21	288	6,050
% All Funds			35.1	10.9	4.1	2.4	0.2	2.6	55.1
ELBERT	**BIG SANDY 100J**								
$ Amount			1,343,251	354,635	150,768	99,054	31,279	173,771	2,152,759
$ Per Pupil		298.5	4,500	1,188	505	332	105	582	7,212
% All Funds			37.6	9.9	4.2	2.8	0.9	4.9	60.3
ELBERT	**ELBERT 200**								
$ Amount			1,031,082	276,774	85,732	91,249	4,631	0	1,489,467
$ Per Pupil		214.3	4,811	1,292	400	426	22	0	6,950
% All Funds			40.8	11.0	3.4	3.6	0.2	0.0	59.0
ELBERT	**AGATE 300**								
$ Amount			86,242	28,236	182,800	15,669	70	285	313,302
$ Per Pupil		40.4	2,135	699	4,525	388	2	7	7,755
% All Funds			12.0	3.9	25.4	2.2	0.0	0.0	43.6
EL PASO	**CALHAN RJ-1**								
$ Amount			1,558,953	411,970	259,034	95,206	0	111,269	2,436,433
$ Per Pupil		509.7	3,059	808	508	187	0	218	4,780
% All Funds			35.6	9.4	5.9	2.2	0.0	2.5	55.6
EL PASO	**HARRISON 2**								
$ Amount			34,086,103	8,764,310	4,638,131	1,634,598	668,934	1,049,535	50,841,612
$ Per Pupil		10,396.9	3,278	843	446	157	64	101	4,890
% All Funds			31.3	8.0	4.3	1.5	0.6	1.0	46.7
EL PASO	**WIDEFIELD 3**								
$ Amount			28,254,050	6,938,444	2,101,024	964,568	296,033	1,477,029	40,031,148
$ Per Pupil		8,664.5	3,261	801	242	111	34	170	4,620
% All Funds			36.6	9.0	2.7	1.2	0.4	1.9	51.9
EL PASO	**FOUNTAIN 8**								
$ Amount			27,211,787	6,859,737	1,586,713	2,604,462	1,697,572	77,480	40,037,752
$ Per Pupil		7,322.3	3,716	937	217	356	232	11	5,468
% All Funds			39.0	9.8	2.3	3.7	2.4	0.1	57.4
EL PASO	**COLORADO SPRINGS 11**								
$ Amount			101,425,403	28,199,609	5,408,396	14,597,505	1,701,940	44,193	151,377,046
$ Per Pupil		28,017.0	3,620	1,007	193	521	61	2	5,403
% All Funds			25.4	7.1	1.4	3.7	0.4	0.0	37.9

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	**CHEYENNE MOUNTAIN 12**								
$ Amount			15,943,645	3,815,992	1,860,669	1,487,009	218,459	111,709	23,437,482
$ Per Pupil		4,380.5	3,640	871	425	339	50	26	5,350
% All Funds			37.9	9.1	4.4	3.5	0.5	0.3	55.7
EL PASO	**MANITOU SPRINGS 14**								
$ Amount			5,015,431	1,423,345	510,211	676,841	133,587	7,831	7,767,247
$ Per Pupil		1,429.7	3,508	996	357	473	93	5	5,433
% All Funds			35.9	10.2	3.6	4.8	1.0	0.1	55.5
EL PASO	**ACADEMY 20**								
$ Amount			80,562,315	19,506,906	3,441,924	13,509,394	1,555,933	245,873	118,822,344
$ Per Pupil		22,720.9	3,546	859	151	595	68	11	5,230
% All Funds			36.6	8.9	1.6	6.1	0.7	0.1	53.9
EL PASO	**ELLICOTT 22**								
$ Amount			2,570,379	728,728	478,091	145,644	34,190	147,138	4,104,170
$ Per Pupil		951.7	2,701	766	502	153	36	155	4,312
% All Funds			31.4	8.9	5.8	1.8	0.4	1.8	50.1
EL PASO	**PEYTON 23 JT**								
$ Amount			1,957,335	476,560	76,341	77,808	31,733	135,553	2,755,330
$ Per Pupil		643.0	3,044	741	119	121	49	211	4,285
% All Funds			36.7	8.9	1.4	1.5	0.6	2.5	51.7
EL PASO	**HANOVER 28**								
$ Amount			925,933	253,724	270,680	71,580	33,761	4,125	1,559,803
$ Per Pupil		224.2	4,130	1,132	1,207	319	151	18	6,957
% All Funds			24.4	6.7	7.1	1.9	0.9	0.1	41.1
EL PASO	**LEWIS-PALMER 38**								
$ Amount			18,144,075	4,574,888	778,018	3,076,751	41,902	162,067	26,777,701
$ Per Pupil		5,766.1	3,147	793	135	534	7	28	4,644
% All Funds			23.8	6.0	1.0	4.0	0.1	0.2	35.1
EL PASO	**FALCON 49**								
$ Amount			39,852,422	10,617,014	2,580,405	4,153,793	923,277	569,606	58,696,517
$ Per Pupil		14,572.9	2,735	729	177	285	63	39	4,028
% All Funds			31.7	8.4	2.1	3.3	0.7	0.5	46.7
EL PASO	**EDISON 54 JT**								
$ Amount			565,801	144,100	308,288	135,726	77	6,651	1,160,643
$ Per Pupil		177.4	3,189	812	1,738	765	0	37	6,543
% All Funds			28.0	7.1	15.3	6.7	0.0	0.3	57.5
EL PASO	**MIAMI/YODER 60 JT**								
$ Amount			1,021,211	304,319	196,887	189,059	85,977	7,107	1,804,560
$ Per Pupil		292.0	3,497	1,042	674	647	294	24	6,180
% All Funds			29.4	8.8	5.7	5.4	2.5	0.2	51.9
FREMONT	**CANON CITY RE-1**								
$ Amount			12,180,285	2,845,857	1,652,088	854,697	50,325	32,673	17,615,925
$ Per Pupil		3,735.1	3,261	762	442	229	13	9	4,716
% All Funds			37.9	8.9	5.1	2.7	0.2	0.1	54.8

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
FREMONT	**FLORENCE RE-2**								
$ Amount			4,623,756	1,185,065	639,377	684,593	57,337	0	7,190,128
$ Per Pupil		1,595.9	2,897	743	401	429	36	0	4,505
% All Funds			32.7	8.4	4.5	4.8	0.4	0.0	50.9
FREMONT	**COTOPAXI RE-3**								
$ Amount			968,444	222,230	31,323	64,717	136	3,119	1,289,969
$ Per Pupil		207.6	4,665	1,070	151	312	1	15	6,214
% All Funds			37.9	8.7	1.2	2.5	0.0	0.1	50.5
GARFIELD	**ROARING FORK RE-1**								
$ Amount			21,131,925	6,757,839	1,656,027	2,800,624	423,419	886,040	33,655,873
$ Per Pupil		5,221.6	4,047	1,294	317	536	81	170	6,446
% All Funds			35.5	11.4	2.8	4.7	0.7	1.5	56.6
GARFIELD	**GARFIELD RE-2**								
$ Amount			14,257,591	4,524,131	1,289,462	848,714	141,389	10,942	21,072,230
$ Per Pupil		4,525.4	3,151	1,000	285	188	31	2	4,656
% All Funds			20.7	6.6	1.9	1.2	0.2	0.0	30.6
GARFIELD	**GARFIELD 16**								
$ Amount			3,919,287	1,044,774	536,106	228,916	47,413	12,497	5,788,992
$ Per Pupil		1,117.5	3,507	935	480	205	42	11	5,180
% All Funds			12.1	3.2	1.7	0.7	0.1	0.0	17.9
GILPIN	**GILPIN COUNTY RE-1**								
$ Amount			1,640,414	463,107	116,396	101,350	2,639	103,566	2,427,472
$ Per Pupil		336.6	4,873	1,376	346	301	8	308	7,212
% All Funds			24.8	7.0	1.8	1.5	0.0	1.6	36.7
GRAND	**WEST GRAND 1-JT.**								
$ Amount			1,634,460	513,985	407,911	94,780	13,676	1,831	2,666,643
$ Per Pupil		437.8	3,733	1,174	932	216	31	4	6,091
% All Funds			11.8	3.7	3.0	0.7	0.1	0.0	19.3
GRAND	**EAST GRAND 2**								
$ Amount			5,289,827	1,580,292	84,849	513,321	57,244	3,348	7,528,881
$ Per Pupil		1,266.5	4,177	1,248	67	405	45	3	5,945
% All Funds			33.5	10.0	0.5	3.3	0.4	0.0	47.7
GUNNISON	**GUNNISON WATERSHED RE1J**								
$ Amount			6,832,713	1,891,539	790,850	215,429	32,937	100,348	9,863,816
$ Per Pupil		1,728.4	3,953	1,094	458	125	19	58	5,707
% All Funds			33.6	9.3	3.9	1.1	0.2	0.5	48.6
HINSDALE	**HINSDALE COUNTY RE 1**								
$ Amount			528,544	196,412	17,468	39,745	1,671	0	783,841
$ Per Pupil		80.0	6,607	2,455	218	497	21	0	9,798
% All Funds			36.0	13.4	1.2	2.7	0.1	0.0	53.4

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
HUERFANO	HUERFANO RE-1								
$ Amount			1,918,707	538,852	171,742	151,112	0	5,568	2,785,980
$ Per Pupil		547.3	3,506	985	314	276	0	10	5,090
% All Funds			35.4	9.9	3.2	2.8	0.0	0.1	51.4
HUERFANO	LA VETA RE-2								
$ Amount			966,542	306,308	99,854	133,961	9,078	8,598	1,524,342
$ Per Pupil		223.3	4,328	1,372	447	600	41	39	6,826
% All Funds			33.8	10.7	3.5	4.7	0.3	0.3	53.3
JACKSON	NORTH PARK R-1								
$ Amount			995,750	301,571	60,103	162,318	10,624	4,000	1,534,366
$ Per Pupil		187.9	5,299	1,605	320	864	57	21	8,166
% All Funds			37.9	11.5	2.3	6.2	0.4	0.2	58.4
JEFFERSON	JEFFERSON COUNTY R-1								
$ Amount			302,334,847	78,706,156	22,626,198	23,331,244	4,115,236	700,063	431,813,744
$ Per Pupil		80,815.9	3,741	974	280	289	51	9	5,343
% All Funds			32.7	8.5	2.4	2.5	0.4	0.1	46.7
KIOWA	EADS RE-1								
$ Amount			808,522	206,524	33,430	209,051	44,682	721	1,302,931
$ Per Pupil		172.5	4,687	1,197	194	1,212	259	4	7,553
% All Funds			36.7	9.4	1.5	9.5	2.0	0.0	59.2
KIOWA	PLAINVIEW RE-2								
$ Amount			356,954	101,097	30,623	61,546	34,974	4,802	589,997
$ Per Pupil		77.5	4,606	1,304	395	794	451	62	7,613
% All Funds			29.8	8.4	2.6	5.1	2.9	0.4	49.3
KIT CARSON	ARRIBA-FLAGLER C-20								
$ Amount			700,719	230,162	108,138	37,024	5,425	138,320	1,219,789
$ Per Pupil		148.5	4,719	1,550	728	249	37	931	8,214
% All Funds			30.4	10.0	4.7	1.6	0.2	6.0	53.0
KIT CARSON	HI PLAINS R-23								
$ Amount			624,651	175,922	88,747	102,715	0	929	992,965
$ Per Pupil		123.7	5,050	1,422	717	830	0	8	8,027
% All Funds			13.4	3.8	1.9	2.2	0.0	0.0	21.3
KIT CARSON	STRATTON R-4								
$ Amount			748,794	251,532	128,605	85,645	43,330	100,675	1,358,582
$ Per Pupil		170.9	4,381	1,472	753	501	254	589	7,950
% All Funds			31.6	10.6	5.4	3.6	1.8	4.2	57.3
KIT CARSON	BETHUNE R-5								
$ Amount			695,469	226,186	132,325	69,009	7,070	54,284	1,184,342
$ Per Pupil		121.8	5,710	1,857	1,086	567	58	446	9,724
% All Funds			34.9	11.4	6.6	3.5	0.4	2.7	59.5
KIT CARSON	BURLINGTON RE-6J								
$ Amount			2,114,539	718,434	194,277	112,305	48,056	397,639	3,585,251
$ Per Pupil		731.0	2,893	983	266	154	66	544	4,905
% All Funds			32.5	11.1	3.0	1.7	0.7	6.1	55.1

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LAKE	**LAKE COUNTY R-1**								
$ Amount			3,728,393	1,331,638	556,565	389,732	23,939	5,457	6,035,723
$ Per Pupil		1,077.1	3,462	1,236	517	362	22	5	5,604
% All Funds			31.7	11.3	4.7	3.3	0.2	0.0	51.3
LA PLATA	**DURANGO 9-R**								
$ Amount			15,910,637	4,666,701	1,509,705	1,597,546	122,691	1,593	23,808,874
$ Per Pupil		4,395.1	3,620	1,062	343	363	28	0	5,417
% All Funds			28.8	8.4	2.7	2.9	0.2	0.0	43.1
LA PLATA	**BAYFIELD 10 JT-R**								
$ Amount			4,474,645	1,119,156	286,153	192,984	117	356,925	6,429,980
$ Per Pupil		1,325.4	3,376	844	216	146	0	269	4,851
% All Funds			35.5	8.9	2.3	1.5	0.0	2.8	51.0
LA PLATA	**IGNACIO 11 JT**								
$ Amount			3,117,388	1,096,150	543,727	256,555	100,000	5,594	5,119,414
$ Per Pupil		751.0	4,151	1,460	724	342	133	7	6,817
% All Funds			24.4	8.6	4.3	2.0	0.8	0.0	40.1
LARIMER	**POUDRE R-1**								
$ Amount			94,255,994	27,513,005	5,080,198	17,860,154	28,805	459,761	145,197,917
$ Per Pupil		26,345.6	3,578	1,044	193	678	1	17	5,511
% All Funds			29.4	8.6	1.6	5.6	0.0	0.1	45.3
LARIMER	**THOMPSON R-2J**								
$ Amount			50,778,484	14,903,323	1,676,394	3,988,049	1,013,563	510,476	72,870,289
$ Per Pupil		14,903.3	3,407	1,000	112	268	68	34	4,890
% All Funds			36.2	10.6	1.2	2.8	0.7	0.4	52.0
LARIMER	**PARK (ESTES PARK) R-3**								
$ Amount			4,313,255	1,271,888	197,377	423,583	21,034	1,536	6,228,674
$ Per Pupil		1,105.9	3,900	1,150	178	383	19	1	5,632
% All Funds			34.3	10.1	1.6	3.4	0.2	0.0	49.6
LAS ANIMAS	**TRINIDAD 1**								
$ Amount			3,886,825	1,029,239	620,929	325,946	21,405	12,017	5,896,361
$ Per Pupil		1,376.2	2,824	748	451	237	16	9	4,285
% All Funds			35.3	9.4	5.6	3.0	0.2	0.1	53.6
LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$ Amount			956,900	322,071	60,514	132,710	29,802	1,831	1,503,828
$ Per Pupil		191.9	4,986	1,678	315	692	155	10	7,837
% All Funds			22.1	7.4	1.4	3.1	0.7	0.0	34.7
LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$ Amount			1,005,202	261,433	213,478	47,943	0	0	1,528,056
$ Per Pupil		364.6	2,757	717	586	131	0	0	4,191
% All Funds			31.2	8.1	6.6	1.5	0.0	0.0	47.4
LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$ Amount			651,856	188,487	145,261	24,509	0	1,838	1,011,951
$ Per Pupil		98.0	6,652	1,923	1,482	250	0	19	10,326
% All Funds			34.6	10.0	7.7	1.3	0.0	0.1	53.7

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LAS ANIMAS	**BRANSON REORGANIZED 82**								
$ Amount			1,137,455	247,258	203,292	239,225	99,451	0	1,926,681
$ Per Pupil		431.2	2,638	573	471	555	231	0	4,468
% All Funds			37.7	8.2	6.7	7.9	3.3	0.0	63.8
LAS ANIMAS	**KIM REORGANIZED 88**								
$ Amount			270,668	87,755	29,925	81,069	1,099	8,893	479,408
$ Per Pupil		53.8	5,031	1,631	556	1,507	20	165	8,911
% All Funds			28.6	9.3	3.2	8.6	0.1	0.9	50.7
LINCOLN	**GENOA-HUGO C-113**								
$ Amount			827,724	232,007	124,931	93,484	12,550	101,997	1,392,693
$ Per Pupil		161.2	5,135	1,439	775	580	78	633	8,640
% All Funds			9.1	2.6	1.4	1.0	0.1	1.1	15.3
LINCOLN	**LIMON RE-4J**								
$ Amount			1,378,384	547,530	280,896	350,332	7,334	4,455	2,568,930
$ Per Pupil		444.4	3,102	1,232	632	788	17	10	5,781
% All Funds			30.7	12.2	6.3	7.8	0.2	0.1	57.2
LINCOLN	**KARVAL RE-23**								
$ Amount			492,250	159,920	36,082	38,288	31,807	28,948	787,294
$ Per Pupil		133.9	3,676	1,194	269	286	238	216	5,880
% All Funds			29.4	9.6	2.2	2.3	1.9	1.7	47.1
LOGAN	**VALLEY RE-1**								
$ Amount			7,172,468	2,063,729	674,245	1,060,449	321,579	703,340	11,995,811
$ Per Pupil		2,257.7	3,177	914	299	470	142	312	5,313
% All Funds			33.3	9.6	3.1	4.9	1.5	3.3	55.8
LOGAN	**FRENCHMAN RE-3**								
$ Amount			907,552	234,990	209,576	202,392	10,437	10,369	1,575,317
$ Per Pupil		190.8	4,757	1,232	1,098	1,061	55	54	8,256
% All Funds			36.6	9.5	8.5	8.2	0.4	0.4	63.6
LOGAN	**BUFFALO RE-4**								
$ Amount			1,155,114	330,680	162,110	137,706	16,711	135,567	1,937,888
$ Per Pupil		314.6	3,672	1,051	515	438	53	431	6,160
% All Funds			34.0	9.7	4.8	4.1	0.5	4.0	57.0
LOGAN	**PLATEAU RE-5**								
$ Amount			943,293	290,194	175,576	111,007	91,716	156,801	1,768,587
$ Per Pupil		183.4	5,143	1,582	957	605	500	855	9,643
% All Funds			29.3	9.0	5.5	3.4	2.8	4.9	54.9
MESA	**DE BEQUE 49JT**								
$ Amount			745,391	195,037	35,048	43,800	7,092	20,264	1,046,630
$ Per Pupil		118.7	6,280	1,643	295	369	60	171	8,817
% All Funds			34.9	9.1	1.6	2.0	0.3	0.9	48.9
MESA	**PLATEAU VALLEY 50**								
$ Amount			1,451,198	404,158	124,178	62,149	25,581	99,581	2,166,845
$ Per Pupil		481.0	3,017	840	258	129	53	207	4,505
% All Funds			34.9	9.7	3.0	1.5	0.6	2.4	52.2

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MESA	**MESA COUNTY VALLEY 51**								
$ Amount			71,152,593	19,776,454	5,285,356	8,579,093	1,292,345	104,896	106,190,736
$ Per Pupil		20,908.3	3,403	946	253	410	62	5	5,079
% All Funds			35.2	9.8	2.6	4.2	0.6	0.1	52.5
MINERAL	**CREEDE CONSOLIDATED 1**								
$ Amount			608,466	181,516	74,143	27,211	23,456	44,969	959,760
$ Per Pupil		90.4	6,731	2,008	820	301	259	497	10,617
% All Funds			36.5	10.9	4.5	1.6	1.4	2.7	57.6
MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$ Amount			8,077,172	2,354,749	647,814	201,768	75,507	490,743	11,847,752
$ Per Pupil		2,197.0	3,676	1,072	295	92	34	223	5,393
% All Funds			33.0	9.6	2.6	0.8	0.3	2.0	48.4
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$ Amount			7,997,845	2,753,871	925,254	344,558	120,834	499,511	12,641,874
$ Per Pupil		2,776.1	2,881	992	333	124	44	180	4,554
% All Funds			30.5	10.5	3.5	1.3	0.5	1.9	48.2
MONTEZUMA	**DOLORES RE-4A**								
$ Amount			2,298,058	716,204	232,043	158,912	12,412	182,171	3,599,801
$ Per Pupil		712.9	3,224	1,005	325	223	17	256	5,050
% All Funds			35.8	11.2	3.6	2.5	0.2	2.8	56.1
MONTEZUMA	**MANCOS RE-6**								
$ Amount			1,153,328	365,934	144,947	99,097	55	86,015	1,849,377
$ Per Pupil		382.9	3,012	956	379	259	0	225	4,830
% All Funds			30.5	9.7	3.8	2.6	0.0	2.3	48.9
MONTROSE	**MONTROSE COUNTY RE-1J**								
$ Amount			19,348,623	5,667,614	1,158,297	1,937,251	400,733	37,401	28,549,920
$ Per Pupil		5,981.8	3,235	947	194	324	67	6	4,773
% All Funds			35.3	10.4	2.1	3.5	0.7	0.1	52.1
MONTROSE	**WEST END RE-2**								
$ Amount			1,178,679	346,408	78,868	103,440	73,619	11,534	1,792,548
$ Per Pupil		302.4	3,898	1,146	261	342	243	38	5,928
% All Funds			31.6	9.3	2.1	2.8	2.0	0.3	48.0
MORGAN	**BRUSH RE-2(J)**								
$ Amount			4,635,832	1,456,682	193,913	233,038	16,437	700,218	7,236,119
$ Per Pupil		1,453.6	3,189	1,002	133	160	11	482	4,978
% All Funds			33.3	10.5	1.4	1.7	0.1	5.0	52.0
MORGAN	**FORT MORGAN RE-3**								
$ Amount			9,162,160	3,105,219	557,247	256,699	231,252	602,108	13,914,685
$ Per Pupil		2,975.1	3,080	1,044	187	86	78	202	4,677
% All Funds			32.9	11.2	2.0	0.9	0.8	2.2	50.0
MORGAN	**WELDON VALLEY RE-20(J)**								
$ Amount			899,236	292,367	115,816	167,720	17,423	9,503	1,502,066
$ Per Pupil		198.4	4,532	1,474	584	845	88	48	7,571
% All Funds			35.7	11.6	4.6	6.6	0.7	0.4	59.5

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MORGAN	**WIGGINS RE-50(J)**								
$ Amount			1,849,542	521,562	92,455	66,250	2,963	280,692	2,813,464
$ Per Pupil		491.8	3,761	1,061	188	135	6	571	5,721
% All Funds			35.8	10.1	1.8	1.3	0.1	5.4	54.5
OTERO	**EAST OTERO R-1**								
$ Amount			3,997,255	1,223,093	834,464	542,412	120,284	132,845	6,850,352
$ Per Pupil		1,320.0	3,028	927	632	411	91	101	5,190
% All Funds			30.0	9.2	6.3	4.1	0.9	1.0	51.5
OTERO	**ROCKY FORD R-2**								
$ Amount			2,710,669	863,437	427,600	251,057	1,934	4,066	4,258,763
$ Per Pupil		812.1	3,338	1,063	527	309	2	5	5,244
% All Funds			36.1	11.5	5.7	3.3	0.0	0.1	56.6
OTERO	**MANZANOLA 3J**								
$ Amount			764,823	235,874	66,299	37,650	45,298	0	1,149,943
$ Per Pupil		157.4	4,859	1,499	421	239	288	0	7,306
% All Funds			31.3	9.6	2.7	1.5	1.9	0.0	47.0
OTERO	**FOWLER R-4J**								
$ Amount			1,493,709	467,036	175,083	58,160	30,089	213,013	2,437,091
$ Per Pupil		409.2	3,650	1,141	428	142	74	521	5,956
% All Funds			37.0	11.6	4.3	1.4	0.7	5.3	60.3
OTERO	**CHERAW 31**								
$ Amount			843,246	242,082	113,458	44,891	30,358	101,762	1,375,798
$ Per Pupil		205.6	4,101	1,177	552	218	148	495	6,692
% All Funds			34.6	9.9	4.7	1.8	1.2	4.2	56.5
OTERO	**SWINK 33**								
$ Amount			1,298,853	374,849	147,118	100,113	15,390	188,845	2,125,168
$ Per Pupil		356.1	3,647	1,053	413	281	43	530	5,968
% All Funds			34.6	10.0	3.9	2.7	0.4	5.0	56.6
OURAY	**OURAY R-1**								
$ Amount			1,077,233	346,642	92,161	165,306	19,788	13,411	1,714,541
$ Per Pupil		197.4	5,457	1,756	467	837	100	68	8,686
% All Funds			36.7	11.8	3.1	5.6	0.7	0.5	58.4
OURAY	**RIDGWAY R-2**								
$ Amount			1,295,521	465,376	97,670	70,639	3,071	204,669	2,136,945
$ Per Pupil		329.6	3,931	1,412	296	214	9	621	6,483
% All Funds			26.7	9.6	2.0	1.5	0.1	4.2	44.0
PARK	**PLATTE CANYON 1**								
$ Amount			3,554,650	1,009,847	98,962	290,607	52,369	9,771	5,016,206
$ Per Pupil		1,080.7	3,289	934	92	269	48	9	4,642
% All Funds			33.7	9.6	0.9	2.8	0.5	0.1	47.5
PARK	**PARK COUNTY RE-2**								
$ Amount			2,405,417	835,976	246,239	121,846	12,436	287,262	3,909,176
$ Per Pupil		515.8	4,663	1,621	477	236	24	557	7,579
% All Funds			28.9	10.1	3.0	1.5	0.1	3.5	47.0

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
PHILLIPS	**HOLYOKE RE-1J**								
$ Amount			1,968,434	558,652	473,261	228,904	121,199	224,232	3,574,683
$ Per Pupil		589.3	3,340	948	803	388	206	381	6,066
% All Funds			33.1	9.4	8.0	3.9	2.0	3.8	60.2
PHILLIPS	**HAXTUN RE-2J**								
$ Amount			1,130,838	297,454	249,692	95,090	2,667	231,190	2,006,930
$ Per Pupil		290.4	3,894	1,024	860	327	9	796	6,911
% All Funds			37.4	9.8	8.3	3.1	0.1	7.6	66.3
PITKIN	**ASPEN 1**								
$ Amount			10,516,921	3,035,130	670,563	1,896,581	1,435,573	10,400	17,565,169
$ Per Pupil		1,652.2	6,365	1,837	406	1,148	869	6	10,631
% All Funds			31.8	9.2	2.0	5.7	4.3	0.0	53.1
PROWERS	**GRANADA RE-1**								
$ Amount			950,738	310,885	208,981	151,362	0	3,831	1,625,797
$ Per Pupil		218.8	4,345	1,421	955	692	0	18	7,431
% All Funds			36.3	11.9	8.0	5.8	0.0	0.1	62.1
PROWERS	**LAMAR RE-2**								
$ Amount			5,116,374	1,472,670	588,698	425,748	26,775	0	7,630,264
$ Per Pupil		1,574.9	3,249	935	374	270	17	0	4,845
% All Funds			42.2	12.2	4.9	3.5	0.2	0.0	63.0
PROWERS	**HOLLY RE-3**								
$ Amount			942,972	334,442	135,034	55,849	94,371	150,119	1,712,787
$ Per Pupil		273.0	3,454	1,225	495	205	346	550	6,274
% All Funds			31.1	11.0	4.5	1.8	3.1	5.0	56.5
PROWERS	**WILEY RE-13 JT**								
$ Amount			898,124	263,281	294,374	48,500	818	12,128	1,517,224
$ Per Pupil		223.5	4,018	1,178	1,317	217	4	54	6,788
% All Funds			35.3	10.3	11.6	1.9	0.0	0.5	59.6
PUEBLO	**PUEBLO CITY 60**								
$ Amount			56,625,912	15,109,610	3,121,923	5,863,662	561,667	75,900	81,358,675
$ Per Pupil		16,900.0	3,351	894	185	347	33	4	4,814
% All Funds			36.7	9.8	2.0	3.8	0.4	0.0	52.7
PUEBLO	**PUEBLO COUNTY RURAL 70**								
$ Amount			26,882,130	6,824,252	2,649,717	944,868	346,479	1,555,344	39,202,790
$ Per Pupil		8,694.5	3,092	785	305	109	40	179	4,509
% All Funds			32.3	8.2	3.2	1.1	0.4	1.9	47.1
RIO BLANCO	**MEEKER RE1**								
$ Amount			2,159,304	730,500	621,956	483,437	64,376	83,207	4,142,780
$ Per Pupil		645.1	3,347	1,132	964	749	100	129	6,422
% All Funds			24.7	8.4	7.1	5.5	0.7	1.0	47.5
RIO BLANCO	**RANGELY RE-4**								
$ Amount			1,403,896	586,344	923,863	104,746	8,426	258,862	3,286,137
$ Per Pupil		464.0	3,026	1,264	1,991	226	18	558	7,082
% All Funds			18.2	7.6	12.0	1.4	0.1	3.4	42.7

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
RIO GRANDE	**DEL NORTE C-7**								
$ Amount			1,594,099	448,920	172,330	67,142	484	218,272	2,501,248
$ Per Pupil		547.6	2,911	820	315	123	1	399	4,568
% All Funds			31.6	8.9	3.4	1.3	0.0	4.3	49.6
RIO GRANDE	**MONTE VISTA C-8**								
$ Amount			3,514,275	987,095	243,000	160,992	44,799	165,026	5,115,188
$ Per Pupil		1,104.2	3,183	894	220	146	41	149	4,632
% All Funds			36.3	10.2	2.5	1.7	0.5	1.7	52.9
RIO GRANDE	**SARGENT RE-33J**								
$ Amount			1,429,977	404,427	196,206	266,911	5,411	15,684	2,318,615
$ Per Pupil		464.8	3,077	870	422	574	12	34	4,988
% All Funds			32.2	9.1	4.4	6.0	0.1	0.4	52.2
ROUTT	**HAYDEN RE-1**								
$ Amount			1,874,296	669,046	598,962	175,801	103,651	257	3,422,014
$ Per Pupil		382.5	4,900	1,749	1,566	460	271	1	8,946
% All Funds			31.1	11.1	10.0	2.9	1.7	0.0	56.9
ROUTT	**STEAMBOAT SPRINGS RE-2**								
$ Amount			9,637,321	1,883,789	366,154	1,048,681	73,357	1,100,160	14,109,462
$ Per Pupil		2,268.9	4,248	830	161	462	32	485	6,219
% All Funds			25.0	4.9	0.9	2.7	0.2	2.9	36.6
ROUTT	**SOUTH ROUTT RE 3**								
$ Amount			2,020,707	611,905	255,237	57,050	163,890	166,610	3,275,400
$ Per Pupil		382.7	5,280	1,599	667	149	428	435	8,559
% All Funds			32.6	9.9	4.1	0.9	2.6	2.7	52.9
SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$ Amount			732,232	209,058	66,461	129,249	3,154	0	1,140,154
$ Per Pupil		112.0	6,538	1,867	593	1,154	28	0	10,180
% All Funds			34.1	9.7	3.1	6.0	0.1	0.0	53.0
SAGUACHE	**MOFFAT 2**								
$ Amount			1,021,034	313,962	124,642	126,662	6,383	3,201	1,595,884
$ Per Pupil		196.8	5,188	1,595	633	644	32	16	8,109
% All Funds			31.8	9.8	3.9	3.9	0.2	0.1	49.7
SAGUACHE	**CENTER 26 JT**								
$ Amount			2,483,911	738,636	194,548	300,016	368,881	57,503	4,143,495
$ Per Pupil		587.2	4,230	1,258	331	511	628	98	7,056
% All Funds			30.6	9.1	2.4	3.7	4.5	0.7	51.0
SAN JUAN	**SILVERTON 1**								
$ Amount			479,037	148,989	94,734	30,671	33,941	58,359	845,731
$ Per Pupil		64.5	7,427	2,310	1,469	476	526	905	13,112
% All Funds			28.9	9.0	5.7	1.9	2.0	3.5	51.0

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
SAN MIGUEL	**TELLURIDE R-1**								
$ Amount			3,861,701	970,432	337,539	192,352	159,550	292,256	5,813,829
$ Per Pupil		777.3	4,968	1,248	434	247	205	376	7,480
% All Funds			23.5	5.9	2.1	1.2	1.0	1.8	35.3
SAN MIGUEL	**NORWOOD R-2J**								
$ Amount			1,284,743	381,325	78,869	87,682	28,342	85,073	1,946,035
$ Per Pupil		255.9	5,020	1,490	308	343	111	332	7,605
% All Funds			35.5	10.6	2.2	2.4	0.8	2.4	53.8
SEDGWICK	**JULESBURG RE-1**								
$ Amount			2,181,132	521,618	2,034,442	228,548	50,949	94,702	5,111,390
$ Per Pupil		1,075.3	2,028	485	1,892	213	47	88	4,753
% All Funds			31.0	7.4	28.9	3.2	0.7	1.3	72.6
SEDGWICK	**PLATTE VALLEY RE-3**								
$ Amount			590,426	143,074	211,146	46,099	0	80,042	1,070,787
$ Per Pupil		122.4	4,824	1,169	1,725	377	0	654	8,748
% All Funds			30.8	7.5	11.0	2.4	0.0	4.2	55.8
SUMMIT	**SUMMIT RE-1**								
$ Amount			14,265,997	3,228,850	394,805	395,479	81,959	881,101	19,248,191
$ Per Pupil		2,950.4	4,835	1,094	134	134	28	299	6,524
% All Funds			34.0	7.7	0.9	0.9	0.2	2.1	45.9
TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$ Amount			2,022,216	753,742	313,185	346,052	94,084	0	3,529,278
$ Per Pupil		383.1	5,279	1,967	818	903	246	0	9,212
% All Funds			31.0	11.5	4.8	5.3	1.4	0.0	54.1
TELLER	**WOODLAND PARK RE-2**								
$ Amount			8,863,622	2,242,795	410,248	1,582,199	185,272	2,290	13,286,425
$ Per Pupil		2,594.6	3,416	864	158	610	71	1	5,121
% All Funds			31.8	8.0	1.5	5.7	0.7	0.0	47.6
WASHINGTON	**AKRON R-1**								
$ Amount			1,337,449	435,015	201,745	278,218	22,804	0	2,275,232
$ Per Pupil		358.5	3,731	1,213	563	776	64	0	6,347
% All Funds			31.0	10.1	4.7	6.4	0.5	0.0	52.7
WASHINGTON	**ARICKAREE R-2**								
$ Amount			477,505	166,264	121,091	142,288	75,009	2,556	984,713
$ Per Pupil		100.6	4,747	1,653	1,204	1,414	746	25	9,788
% All Funds			25.1	8.7	6.4	7.5	3.9	0.1	51.7
WASHINGTON	**OTIS R-3**								
$ Amount			782,039	241,536	177,682	65,492	20,038	119,574	1,406,361
$ Per Pupil		186.0	4,205	1,299	955	352	108	643	7,561
% All Funds			32.3	10.0	7.3	2.7	0.8	4.9	58.1
WASHINGTON	**LONE STAR 101**								
$ Amount			631,466	181,994	109,020	168,253	42,319	7,631	1,140,684
$ Per Pupil		113.1	5,583	1,609	964	1,488	374	67	10,086
% All Funds			30.5	8.8	5.3	8.1	2.0	0.4	55.0

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WASHINGTON	**WOODLIN R-104**								
$ Amount			441,827	167,015	45,359	101,716	558	27,584	784,060
$ Per Pupil		91.4	4,834	1,827	496	1,113	6	302	8,578
% All Funds			27.3	10.3	2.8	6.3	0.0	1.7	48.4
WELD	**WELD RE-1**								
$ Amount			6,351,460	1,858,041	648,833	204,533	81,151	616,460	9,760,479
$ Per Pupil		1,808.3	3,512	1,028	359	113	45	341	5,398
% All Funds			38.6	11.3	3.9	1.2	0.5	3.7	59.3
WELD	**EATON RE-2**								
$ Amount			5,399,312	1,548,860	476,740	505,338	27,248	335,951	8,293,448
$ Per Pupil		1,785.5	3,024	867	267	283	15	188	4,645
% All Funds			36.2	10.4	3.2	3.4	0.2	2.3	55.6
WELD	**KEENESBURG RE-3(J)**								
$ Amount			7,047,104	2,127,846	503,727	304,197	249,309	389,864	10,622,046
$ Per Pupil		2,142.0	3,290	993	235	142	116	182	4,959
% All Funds			20.5	6.2	1.5	0.9	0.7	1.1	30.9
WELD	**WINDSOR RE-4**								
$ Amount			14,452,244	4,416,221	316,234	712,535	45,178	1,201,517	21,143,929
$ Per Pupil		4,481.0	3,225	986	71	159	10	268	4,719
% All Funds			32.9	10.1	0.7	1.6	0.1	2.7	48.1
WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$ Amount			10,559,351	3,167,138	697,737	703,200	21,945	719,996	15,869,368
$ Per Pupil		3,161.5	3,340	1,002	221	222	7	228	5,020
% All Funds			38.8	11.6	2.6	2.6	0.1	2.6	58.4
WELD	**GREELEY 6**								
$ Amount			64,829,446	19,190,943	7,321,554	4,515,541	1,239,704	1,001,708	98,098,896
$ Per Pupil		19,235.9	3,370	998	381	235	64	52	5,100
% All Funds			36.3	10.7	4.1	2.5	0.7	0.6	54.9
WELD	**PLATTE VALLEY RE-7**								
$ Amount			3,923,765	1,224,686	370,883	239,704	31,656	517,361	6,308,055
$ Per Pupil		1,090.3	3,599	1,123	340	220	29	475	5,786
% All Funds			25.7	8.0	2.4	1.6	0.2	3.4	41.4
WELD	**WELD COUNTY S/D RE-8**								
$ Amount			7,671,528	2,699,856	1,070,994	396,644	58,199	259,486	12,156,707
$ Per Pupil		2,246.0	3,416	1,202	477	177	26	116	5,413
% All Funds			31.8	11.2	4.4	1.6	0.2	1.1	50.4
WELD	**AULT-HIGHLAND RE-9**								
$ Amount			2,660,250	724,138	246,485	230,127	62,089	290,201	4,213,289
$ Per Pupil		815.7	3,261	888	302	282	76	356	5,165
% All Funds			33.0	9.0	3.1	2.9	0.8	3.6	52.3
WELD	**BRIGGSDALE RE-10**								
$ Amount			707,004	211,365	160,058	77,533	0	88,048	1,244,008
$ Per Pupil		152.8	4,627	1,383	1,047	507	0	576	8,141
% All Funds			26.3	7.9	6.0	2.9	0.0	3.3	46.3

TABLE IVA **INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	**PRAIRIE RE-11**								
$ Amount			763,793	273,908	17,233	183,479	0	1,184	1,239,597
$ Per Pupil		170.8	4,472	1,604	101	1,074	0	7	7,258
% All Funds			32.4	11.6	0.7	7.8	0.0	0.1	52.5
WELD	**PAWNEE RE-12**								
$ Amount			630,168	196,929	90,866	79,967	11,716	79,187	1,088,832
$ Per Pupil		87.5	7,202	2,251	1,038	914	134	905	12,444
% All Funds			33.1	10.3	4.8	4.2	0.6	4.2	57.2
YUMA	**YUMA 1**								
$ Amount			2,991,631	895,260	445,738	128,529	43,511	262,948	4,767,616
$ Per Pupil		774.5	3,863	1,156	576	166	56	340	6,156
% All Funds			34.8	10.4	5.2	1.5	0.5	3.1	55.5
YUMA	**WRAY RD-2**								
$ Amount			2,235,170	831,190	272,247	206,099	32,878	355,844	3,933,428
$ Per Pupil		684.2	3,267	1,215	398	301	48	520	5,749
% All Funds			17.5	6.5	2.1	1.6	0.3	2.8	30.7
YUMA	**IDALIA RJ-3**								
$ Amount			728,780	215,092	54,276	56,538	0	3,884	1,058,571
$ Per Pupil		156.0	4,672	1,379	348	362	0	25	6,786
% All Funds			31.6	9.3	2.4	2.5	0.0	0.2	45.9
YUMA	**LIBERTY J-4**								
$ Amount			515,775	164,980	64,713	98,913	77	8,569	853,026
$ Per Pupil		77.7	6,638	2,123	833	1,273	1	110	10,978
% All Funds			33.1	10.6	4.1	6.3	0.0	0.5	54.7
	CHARTER SCHOOL INSTITUTE								
$ Amount			26,333,997	6,794,514	2,858,830	3,388,800	941,003	244,013	40,561,158
$ Per Pupil		11,290.5	2,332	602	253	300	83	22	3,593
% All Funds			30.1	7.8	3.3	3.9	1.1	0.3	46.4
	GLOBAL VILLAGE CHARTER COLLABORATIVE								
$ Amount			0	0	0	0	0	0	0
$ Per Pupil									
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EAST CENTRAL BOCES								
$ Amount			982,090	307,601	3,210,396	71,484	5,150	1,000	4,577,721
% All Funds			12.4	3.9	40.6	0.9	0.1	0.0	57.9
	MOUNTAIN BOCES								
$ Amount			927,619	298,105	4,192,056	40,345	17,329	36,711	5,512,164
% All Funds			7.4	2.4	33.4	0.3	0.1	0.3	43.9
	CENTENNIAL BOCES								
$ Amount			643,015	210,605	1,657,711	26,078	10,041	99	2,547,549
% All Funds			5.6	1.8	14.3	0.2	0.1	0.0	22.0

TABLE IVA **INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	NORTHEAST BOCES								
$ Amount			576,830	142,917	1,302,739	15,486	0	0	2,037,971
% All Funds			11.2	2.8	25.4	0.3	0.0	0.0	39.7
	PIKES PEAK BOCES								
$ Amount			2,932,726	930,071	2,394,732	88,480	8,141	0	6,354,151
% All Funds			28.2	8.9	23.0	0.9	0.1	0.0	61.1
	SAN JUAN BOCES								
$ Amount			1,281,166	387,774	1,750,012	502,499	0	550	3,921,999
% All Funds			14.6	4.4	20.0	5.7	0.0	0.0	44.8
	SAN LUIS VALLEY BOCES								
$ Amount			1,273,292	343,270	223,483	76,851	0	0	1,916,896
% All Funds			25.2	6.8	4.4	1.5	0.0	0.0	37.9
	SOUTH CENTRAL BOCES								
$ Amount			640,521	170,374	237,623	10,913	0	276	1,059,706
% All Funds			14.5	3.9	5.4	0.2	0.0	0.0	24.0
	SOUTHEASTERN BOCES								
$ Amount			310,644	96,827	337,390	46,905	0	0	791,766
% All Funds			12.5	3.9	13.6	1.9	0.0	0.0	32.0
	NORTHWEST BOCES								
$ Amount			581,643	203,703	498,641	17,917	0	0	1,301,904
% All Funds			16.9	5.9	14.5	0.5	0.0	0.0	37.8
	ADAMS COUNTY BOCES								
$ Amount			0	0	0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES								
$ Amount			993,843	434,322	88,107	12,074	789	0	1,529,135
% All Funds			45.8	20.0	4.1	0.6	0.0	0.0	70.5
	EXPEDITIONARY BOCES								
$ Amount			1,286,506	330,038	505,596	476,807	79,128	5,067	2,683,142
% All Funds			40.0	10.2	15.7	14.8	2.5	0.2	83.3
	GRAND VALLEY BOCES								
$ Amount			18,120	707,200	39,297	317,715	68,857	0	1,151,188
% All Funds			0.7	27.2	1.5	12.2	2.6	0.0	44.2

TABLE IVA **INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	MT EVANS BOCES								
$ Amount			0	0	855,174	0	0	0	855,174
% All Funds			0.0	0.0	83.4	0.0	0.0	0.0	83.4
	UNCOMPAHGRE BOCES								
$ Amount			0	0	377,990	7,249	0	0	385,239
% All Funds			0.0	0.0	39.7	0.8	0.0	0.0	40.4
	SANTA FE TRAIL BOCES								
$ Amount			656,137	194,625	97,885	2,397	0	0	951,043
% All Funds			28.9	8.6	4.3	0.1	0.0	0.0	41.9
	FRONT RANGE BOCES								
$ Amount			0	0	0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES								
$ Amount			47,933	11,139	1,384,228	216	0	0	1,443,516
% All Funds			2.6	0.6	73.7	0.0	0.0	0.0	76.9
DISTRICT/CSI TOTALS									
$ Amount			3,020,875,376	814,500,973	233,408,154	273,221,957	70,834,875	52,452,004	4,465,293,340
$ Per Pupil		817,645	3,695	996	285	334	87	64	5,461
% All Funds			30.3	8.2	2.3	2.7	0.7	0.5	44.8
BOCES/COLLABORATIVE TOTALS									
$ Amount			13,152,085	4,768,570	19,153,060	1,713,414	189,435	43,703	39,020,267
% All Funds			14.9	5.4	21.7	1.9	0.2	0.0	44.2
STATE TOTALS									
$ Amount			3,034,027,461	819,269,543	252,561,214	274,935,371	71,024,310	52,495,708	4,504,313,607
$ Per Pupil		817,645	3,711	1,002	309	336	87	64	5,509
% All Funds			30.2	8.2	2.5	2.7	0.7	0.5	44.8

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	**MAPLETON 1**										
$ Amount			2,374,827	2,947,718	1,483,900	4,417,079	5,276,735	1,687,434	2,492,168	5,029,194	25,709,054
$ Per Pupil		7,595.7	313	388	195	582	695	222	328	662	3,385
% All Funds			3.4	4.3	2.1	6.4	7.6	2.4	3.6	7.3	37.1
ADAMS	**ADAMS 12 FIVE STAR**										
$ Amount			13,343,664	14,802,802	1,872,329	27,994,563	27,631,175	7,446,056	9,707,940	17,786,541	120,585,070
$ Per Pupil		41,342.7	323	358	45	677	668	180	235	430	2,917
% All Funds			3.4	3.8	0.5	7.1	7.0	1.9	2.5	4.5	30.6
ADAMS	**ADAMS COUNTY 14**										
$ Amount			7,494,772	4,870,786	747,182	3,938,724	7,282,003	2,168,645	4,120,283	5,833,872	36,456,267
$ Per Pupil		6,924.8	1,082	703	108	569	1,052	313	595	842	5,265
% All Funds			4.9	3.2	0.5	2.6	4.8	1.4	2.7	3.8	23.8
ADAMS	**BRIGHTON 27J**										
$ Amount			5,863,153	3,202,152	1,684,092	8,322,652	14,065,934	4,470,237	7,872,031	7,147,675	52,627,926
$ Per Pupil		15,352.6	382	209	110	542	916	291	513	466	3,428
% All Funds			4.0	2.2	1.2	5.7	9.7	3.1	5.4	4.9	36.3
ADAMS	**BENNETT 29J**										
$ Amount			241,614	209,449	319,956	457,758	834,395	518,255	320,381	350,984	3,252,791
$ Per Pupil		1,027.1	235	204	312	446	812	505	312	342	3,167
% All Funds			2.6	2.3	3.5	5.0	9.1	5.7	3.5	3.8	35.6
ADAMS	**STRASBURG 31J**										
$ Amount			315,952	66,885	535,894	528,319	1,017,433	342,581	345,795	179,720	3,332,579
$ Per Pupil		948.1	333	71	565	557	1,073	361	365	190	3,515
% All Funds			3.5	0.7	6.0	5.9	11.4	3.8	3.9	2.0	37.2
ADAMS	**WESTMINSTER 50**										
$ Amount			3,932,414	8,367,679	879,295	7,002,078	9,893,789	2,433,616	5,117,543	5,816,610	43,443,024
$ Per Pupil		9,526.4	413	878	92	735	1,039	255	537	611	4,560
% All Funds			2.1	4.5	0.5	3.8	5.3	1.3	2.8	3.1	23.4
ALAMOSA	**ALAMOSA RE-11J**										
$ Amount			718,604	520,585	472,879	1,000,153	1,719,614	557,766	990,934	719,946	6,700,480
$ Per Pupil		2,085.0	345	250	227	480	825	268	475	345	3,214
% All Funds			3.5	2.5	2.3	4.9	8.4	2.7	4.8	3.5	32.7
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Amount			97,320	38,753	174,429	226,256	355,364	183,434	219,561	185,019	1,480,137
$ Per Pupil		295.6	329	131	590	765	1,202	621	743	626	5,007
% All Funds			2.6	1.0	4.7	6.0	9.5	4.9	5.9	4.9	39.5
ARAPAHOE	**ENGLEWOOD 1**										
$ Amount			1,980,858	1,667,426	391,093	1,834,835	3,221,439	743,158	1,135,727	2,193,711	13,168,246
$ Per Pupil		2,839.9	698	587	138	646	1,134	262	400	772	4,637
% All Funds			5.4	4.5	1.1	5.0	8.8	2.0	3.1	6.0	35.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	**SHERIDAN 2**										
$ Amount			1,049,414	2,526,104	371,567	1,187,374	1,943,895	420,100	870,353	1,298,949	9,667,756
$ Per Pupil		1,470.7	714	1,718	253	807	1,322	286	592	883	6,574
% All Funds			3.3	7.9	1.2	3.7	6.1	1.3	2.7	4.1	30.3
ARAPAHOE	**CHERRY CREEK 5**										
$ Amount			25,517,550	15,408,905	4,237,615	22,544,519	33,922,467	19,853,213	15,787,048	15,592,122	152,863,438
$ Per Pupil		50,435.3	506	306	84	447	673	394	313	309	3,031
% All Funds			4.8	2.9	0.8	4.2	6.3	3.7	2.9	2.9	28.5
ARAPAHOE	**LITTLETON 6**										
$ Amount			5,876,501	7,470,853	1,427,441	9,332,300	11,498,296	4,235,802	4,203,145	8,954,334	52,998,671
$ Per Pupil		14,882.0	395	502	96	627	773	285	282	602	3,561
% All Funds			3.8	4.9	0.9	6.1	7.5	2.8	2.7	5.8	34.5
ARAPAHOE	**DEER TRAIL 26J**										
$ Amount			57,667	71,283	147,474	57,948	238,511	94,013	112,957	157,600	937,452
$ Per Pupil		162.2	356	439	909	357	1,470	580	696	972	5,780
% All Funds			2.4	3.0	6.2	2.4	10.1	4.0	4.8	6.6	39.5
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Amount			19,486,450	17,081,642	6,163,675	24,192,173	34,297,238	7,206,664	14,548,040	24,666,419	147,642,301
$ Per Pupil		37,098.7	525	460	166	652	924	194	392	665	3,980
% All Funds			5.0	4.4	1.6	6.2	8.9	1.9	3.8	6.4	38.1
ARAPAHOE	**BYERS 32J**										
$ Amount			171,285	34,185	219,404	258,121	399,238	273,728	217,677	279,052	1,852,690
$ Per Pupil		518.5	330	66	423	498	770	528	420	538	3,573
% All Funds			3.3	0.7	4.2	5.0	7.7	5.3	4.2	5.4	35.8
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Amount			475,800	276,029	385,282	657,982	1,249,015	686,952	551,656	3,114,648	7,397,365
$ Per Pupil		1,449.6	328	190	266	454	862	474	381	2,149	5,103
% All Funds			3.1	1.8	2.5	4.2	8.0	4.4	3.5	20.0	47.5
BACA	**WALSH RE-1**										
$ Amount			42,103	29,224	184,010	147,678	253,241	157,749	91,056	49,740	954,801
$ Per Pupil		144.1	292	203	1,277	1,025	1,757	1,095	632	345	6,626
% All Funds			2.0	1.4	8.8	7.0	12.1	7.5	4.3	2.4	45.5
BACA	**PRITCHETT RE-3**										
$ Amount			1,303	30,480	147,831	0	160,946	51,187	67,127	124,333	583,207
$ Per Pupil		60.4	22	505	2,448	0	2,665	847	1,111	2,058	9,656
% All Funds			0.1	2.6	12.4	0.0	13.5	4.3	5.6	10.4	49.0
BACA	**SPRINGFIELD RE-4**										
$ Amount			105,712	55,226	127,141	150,565	330,485	129,272	158,208	81,341	1,137,949
$ Per Pupil		268.3	394	206	474	561	1,232	482	590	303	4,241
% All Funds			3.6	1.9	4.4	5.2	11.4	4.4	5.4	2.8	39.1
BACA	**VILAS RE-5**										
$ Amount			59,862	14,779	128,156	93,048	167,365	70,238	65,474	171,041	769,963
$ Per Pupil		217.4	275	68	589	428	770	323	301	787	3,542
% All Funds			3.3	0.8	7.1	5.1	9.2	3.9	3.6	9.4	42.5

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BACA	**CAMPO RE-6**										
$ Amount			82	3,495	159,720	0	159,022	59,394	46,947	11,032	439,691
$ Per Pupil		47.0	2	74	3,398	0	3,383	1,264	999	235	9,355
% All Funds			0.0	0.4	16.3	0.0	16.2	6.0	4.8	1.1	44.8
BENT	**LAS ANIMAS RE-1**										
$ Amount			145,941	155,302	129,705	376,486	626,932	109,034	279,047	176,215	1,998,661
$ Per Pupil		520.3	280	298	249	724	1,205	210	536	339	3,841
% All Funds			3.0	3.2	2.6	7.7	12.8	2.2	5.7	3.6	40.7
BENT	**MCCLAVE RE-2**										
$ Amount			30,775	60,043	140,914	152,016	324,885	119,794	182,505	105,167	1,116,099
$ Per Pupil		264.3	116	227	533	575	1,229	453	691	398	4,223
% All Funds			1.1	2.2	5.1	5.5	11.7	4.3	6.6	3.8	40.1
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Amount			12,370,103	8,872,145	3,047,981	17,653,234	26,530,795	6,414,793	8,112,067	20,550,084	103,551,201
$ Per Pupil		27,207.8	455	326	112	649	975	236	298	755	3,806
% All Funds			4.5	3.2	1.1	6.4	9.6	2.3	2.9	7.4	37.3
BOULDER	**BOULDER VALLEY RE 2**										
$ Amount			14,184,824	12,528,976	3,245,281	22,061,588	22,362,069	13,429,935	6,651,452	41,797,072	136,261,197
$ Per Pupil		28,538.4	497	439	114	773	784	471	233	1,465	4,775
% All Funds			4.0	3.5	0.9	6.2	6.3	3.8	1.9	11.8	38.4
CHAFFEE	**BUENA VISTA R-31**										
$ Amount			511,308	526,762	353,121	469,200	969,588	423,684	428,429	320,064	4,002,157
$ Per Pupil		922.8	554	571	383	508	1,051	459	464	347	4,337
% All Funds			4.0	4.1	2.8	3.7	7.6	3.3	3.4	2.5	31.3
CHAFFEE	**SALIDA R-32**										
$ Amount			906,855	279,704	543,286	554,317	970,153	253,666	414,376	417,685	4,340,042
$ Per Pupil		1,086.1	835	258	500	510	893	234	382	385	3,996
% All Funds			6.5	2.0	3.9	4.0	6.9	1.8	3.0	3.0	31.1
CHEYENNE	**KIT CARSON R-1**										
$ Amount			5,492	69,099	168,133	43,697	424,072	172,388	106,820	8,656	998,356
$ Per Pupil		110.6	50	625	1,520	395	3,834	1,559	966	78	9,027
% All Funds			0.2	3.1	7.5	2.0	19.0	7.7	4.8	0.4	44.7
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Amount			65,992	57,372	218,515	220,639	356,081	195,356	123,501	13,806	1,251,263
$ Per Pupil		173.7	380	330	1,258	1,270	2,050	1,125	711	79	7,204
% All Funds			1.8	1.6	6.0	6.1	9.8	5.4	3.4	0.4	34.4
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Amount			392,265	668,693	318,525	798,572	1,092,425	859,598	254,353	366,660	4,751,090
$ Per Pupil		892.0	440	750	357	895	1,225	964	285	411	5,326
% All Funds			3.2	5.4	2.6	6.5	8.9	7.0	2.1	3.0	38.6

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Amount			204,201	292,461	649,480	574,672	687,089	416,440	573,906	235,907	3,634,156
$ Per Pupil		1,039.0	197	281	625	553	661	401	552	227	3,498
% All Funds			2.2	3.1	6.9	6.1	7.3	4.5	6.1	2.5	38.8
CONEJOS	**SANFORD 6J**										
$ Amount			65,793	46,519	212,712	159,814	292,787	123,762	201,463	67,961	1,170,811
$ Per Pupil		331.1	199	140	642	483	884	374	608	205	3,536
% All Funds			2.1	1.5	6.8	5.1	9.4	4.0	6.5	2.2	37.5
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Amount			71,926	18,681	259,449	214,029	353,730	148,009	167,571	116,274	1,349,669
$ Per Pupil		240.3	299	78	1,080	891	1,472	616	697	484	5,617
% All Funds			2.4	0.6	8.6	7.1	11.7	4.9	5.5	3.8	44.7
COSTILLA	**CENTENNIAL R-1**										
$ Amount			58,484	50,271	282,130	113,831	232,866	96,106	169,404	117,053	1,120,145
$ Per Pupil		212.7	275	236	1,326	535	1,095	452	796	550	5,266
% All Funds			0.6	0.5	3.1	1.2	2.5	1.0	1.8	1.3	12.2
COSTILLA	**SIERRA GRANDE R-30**										
$ Amount			72,307	256,567	267,952	236,602	408,536	166,323	236,849	116,718	1,761,854
$ Per Pupil		267.0	271	961	1,004	886	1,530	623	887	437	6,599
% All Funds			1.6	5.6	5.9	5.2	8.9	3.6	5.2	2.6	38.5
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Amount			179,793	63,209	214,151	263,765	933,999	217,758	172,288	203,926	2,248,889
$ Per Pupil		475.4	378	133	450	555	1,965	458	362	429	4,731
% All Funds			3.5	1.2	4.1	5.1	18.0	4.2	3.3	3.9	43.4
CUSTER	**CONSOLIDATED C-1**										
$ Amount			83,138	27,919	319,697	248,185	440,074	240,466	168,436	111,197	1,639,112
$ Per Pupil		426.7	195	65	749	582	1,031	564	395	261	3,841
% All Funds			1.9	0.6	7.4	5.7	10.2	5.6	3.9	2.6	37.9
DELTA	**DELTA COUNTY 50(J)**										
$ Amount			883,799	977,211	284,623	2,155,665	4,068,247	1,477,146	1,562,755	1,965,190	13,374,636
$ Per Pupil		5,034.8	176	194	57	428	808	293	310	390	2,656
% All Funds			2.0	2.2	0.6	4.8	9.0	3.3	3.5	4.3	29.6
DENVER	**DENVER COUNTY 1**										
$ Amount			29,107,980	74,765,996	7,057,634	64,706,822	69,591,969	19,918,426	37,987,730	79,737,301	382,873,858
$ Per Pupil		77,251.5	377	968	91	838	901	258	492	1,032	4,956
% All Funds			1.8	4.6	0.4	3.9	4.2	1.2	2.3	4.9	23.3
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Amount			71,442	69,162	116,984	212,181	372,684	228,106	114,720	190,009	1,375,288
$ Per Pupil		266.2	268	260	439	797	1,400	857	431	714	5,166
% All Funds			2.0	2.0	3.3	6.1	10.7	6.5	3.3	5.4	39.3
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Amount			19,844,921	20,140,702	3,055,322	37,267,411	39,771,756	21,289,174	13,677,265	63,689,803	218,736,354
$ Per Pupil		61,199.1	324	329	50	609	650	348	223	1,041	3,574
% All Funds			2.9	3.0	0.5	5.5	5.9	3.2	2.0	9.4	32.4

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EAGLE	**EAGLE COUNTY RE 50**										
$ Amount			2,662,736	3,664,651	880,316	4,652,424	5,640,341	2,271,057	1,625,479	9,937,036	31,334,039
$ Per Pupil		6,056.6	440	605	145	768	931	375	268	1,641	5,174
% All Funds			1.3	1.8	0.4	2.3	2.8	1.1	0.8	4.9	15.4
ELBERT	**ELIZABETH C-1**										
$ Amount			986,237	466,518	448,607	1,399,351	2,208,522	958,244	725,569	2,858,847	10,051,895
$ Per Pupil		2,522.1	391	185	178	555	876	380	288	1,134	3,986
% All Funds			4.2	2.0	1.9	5.9	9.4	4.1	3.1	12.1	42.6
ELBERT	**KIOWA C-2**										
$ Amount			76,415	22,365	103,694	263,026	441,864	91,800	128,503	250,191	1,377,857
$ Per Pupil		354.3	216	63	293	742	1,247	259	363	706	3,889
% All Funds			2.0	0.6	2.7	6.8	11.4	2.4	3.3	6.4	35.4
ELBERT	**BIG SANDY 100J**										
$ Amount			87,155	58,170	166,856	167,261	300,163	216,790	116,832	86,654	1,199,882
$ Per Pupil		298.5	292	195	559	560	1,006	726	391	290	4,020
% All Funds			2.4	1.6	4.7	4.7	8.4	6.1	3.3	2.4	33.6
ELBERT	**ELBERT 200**										
$ Amount			26,127	152,036	108,596	167,179	202,651	140,368	82,716	92,172	971,845
$ Per Pupil		214.3	122	709	507	780	946	655	386	430	4,535
% All Funds			1.0	6.0	4.3	6.6	8.0	5.6	3.3	3.6	38.5
ELBERT	**AGATE 300**										
$ Amount			2,971	204	130,308	34,277	86,362	54,870	39,174	53,333	401,500
$ Per Pupil		40.4	74	5	3,225	848	2,138	1,358	970	1,320	9,938
% All Funds			0.4	0.0	18.1	4.8	12.0	7.6	5.4	7.4	55.8
EL PASO	**CALHAN RJ-1**										
$ Amount			106,136	187,798	141,080	265,075	401,738	329,817	202,376	170,399	1,804,419
$ Per Pupil		509.7	208	368	277	520	788	647	397	334	3,540
% All Funds			2.4	4.3	3.2	6.0	9.2	7.5	4.6	3.9	41.2
EL PASO	**HARRISON 2**										
$ Amount			5,493,891	4,763,341	2,445,018	9,325,012	8,732,021	2,385,363	4,508,199	11,526,427	49,179,271
$ Per Pupil		10,396.9	528	458	235	897	840	229	434	1,109	4,730
% All Funds			5.0	4.4	2.2	8.6	8.0	2.2	4.1	10.6	45.1
EL PASO	**WIDEFIELD 3**										
$ Amount			3,824,014	3,768,960	724,724	4,530,074	7,412,002	2,469,289	2,545,513	4,152,765	29,427,340
$ Per Pupil		8,664.5	441	435	84	523	855	285	294	479	3,396
% All Funds			5.0	4.9	0.9	5.9	9.6	3.2	3.3	5.4	38.1
EL PASO	**FOUNTAIN 8**										
$ Amount			3,471,376	2,221,441	470,295	4,639,764	7,576,702	2,868,881	2,912,173	3,431,298	27,591,929
$ Per Pupil		7,322.3	474	303	64	634	1,035	392	398	469	3,768
% All Funds			5.0	3.2	0.7	6.7	10.9	4.1	4.2	4.9	39.5
EL PASO	**COLORADO SPRINGS 11**										
$ Amount			10,986,915	16,543,805	5,307,788	19,323,273	23,455,144	3,881,602	8,566,825	42,222,775	130,288,126
$ Per Pupil		28,017.0	392	590	189	690	837	139	306	1,507	4,650
% All Funds			2.8	4.1	1.3	4.8	5.9	1.0	2.1	10.6	32.6

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Amount			2,256,201	1,672,032	571,857	1,971,116	4,958,221	350,819	543,706	1,748,655	14,072,607
$ Per Pupil		4,380.5	515	382	131	450	1,132	80	124	399	3,213
% All Funds			5.4	4.0	1.4	4.7	11.8	0.8	1.3	4.2	33.4
EL PASO	**MANITOU SPRINGS 14**										
$ Amount			656,669	735,364	181,895	877,622	1,299,573	560,822	358,813	758,611	5,429,369
$ Per Pupil		1,429.7	459	514	127	614	909	392	251	531	3,798
% All Funds			4.7	5.3	1.3	6.3	9.3	4.0	2.6	5.4	38.8
EL PASO	**ACADEMY 20**										
$ Amount			8,485,098	7,256,040	2,011,707	16,920,212	22,164,060	6,241,671	4,742,660	11,138,840	78,960,290
$ Per Pupil		22,720.9	373	319	89	745	975	275	209	490	3,475
% All Funds			3.8	3.3	0.9	7.7	10.1	2.8	2.2	5.1	35.8
EL PASO	**ELLICOTT 22**										
$ Amount			106,605	423,266	198,520	543,543	665,223	588,427	404,664	375,790	3,306,037
$ Per Pupil		951.7	112	445	209	571	699	618	425	395	3,474
% All Funds			1.3	5.2	2.4	6.6	8.1	7.2	4.9	4.6	40.4
EL PASO	**PEYTON 23 JT**										
$ Amount			189,691	48,702	243,203	291,430	491,580	389,966	144,551	305,723	2,104,846
$ Per Pupil		643.0	295	76	378	453	765	606	225	475	3,273
% All Funds			3.6	0.9	4.6	5.5	9.2	7.3	2.7	5.7	39.5
EL PASO	**HANOVER 28**										
$ Amount			47,259	39,618	197,504	162,775	427,268	301,610	182,516	132,315	1,490,865
$ Per Pupil		224.2	211	177	881	726	1,906	1,345	814	590	6,650
% All Funds			1.2	1.0	5.2	4.3	11.3	7.9	4.8	3.5	39.3
EL PASO	**LEWIS-PALMER 38**										
$ Amount			2,561,277	1,866,147	640,178	2,660,231	5,285,163	2,050,744	1,275,029	2,449,410	18,788,180
$ Per Pupil		5,766.1	444	324	111	461	917	356	221	425	3,258
% All Funds			3.4	2.4	0.8	3.5	6.9	2.7	1.7	3.2	24.6
EL PASO	**FALCON 49**										
$ Amount			4,550,843	4,674,123	1,733,511	8,589,649	12,628,088	3,475,401	3,283,960	13,188,854	52,124,430
$ Per Pupil		14,572.9	312	321	119	589	867	238	225	905	3,577
% All Funds			3.6	3.7	1.4	6.8	10.0	2.8	2.6	10.5	41.4
EL PASO	**EDISON 54 JT**										
$ Amount			99,863	29,691	77,602	93,830	181,211	125,171	77,887	142,939	828,195
$ Per Pupil		177.4	563	167	437	529	1,021	706	439	806	4,669
% All Funds			4.9	1.5	3.8	4.6	9.0	6.2	3.9	7.1	41.0
EL PASO	**MIAMI/YODER 60 JT**										
$ Amount			66,301	111,970	252,113	231,547	300,581	214,449	144,569	98,468	1,419,999
$ Per Pupil		292.0	227	383	863	793	1,029	734	495	337	4,863
% All Funds			1.9	3.2	7.3	6.7	8.7	6.2	4.2	2.8	40.9

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
FREMONT	**CANON CITY RE-1**										
$ Amount			1,446,153	1,105,979	601,986	1,716,544	3,450,048	624,470	1,529,079	1,512,072	11,986,330
$ Per Pupil		3,735.1	387	296	161	460	924	167	409	405	3,209
% All Funds			4.5	3.4	1.9	5.3	10.7	1.9	4.8	4.7	37.3
FREMONT	**FLORENCE RE-2**										
$ Amount			448,008	266,565	426,037	728,132	1,854,505	695,870	533,444	357,043	5,309,604
$ Per Pupil		1,595.9	281	167	267	456	1,162	436	334	224	3,327
% All Funds			3.2	1.9	3.0	5.2	13.1	4.9	3.8	2.5	37.6
FREMONT	**COTOPAXI RE-3**										
$ Amount			46,563	2,205	164,820	121,385	243,916	226,351	169,771	75,311	1,050,322
$ Per Pupil		207.6	224	11	794	585	1,175	1,090	818	363	5,059
% All Funds			1.8	0.1	6.4	4.7	9.5	8.9	6.6	2.9	41.1
GARFIELD	**ROARING FORK RE-1**										
$ Amount			2,450,064	981,432	681,662	3,667,055	4,510,114	1,401,919	1,344,478	1,765,987	16,802,711
$ Per Pupil		5,221.6	469	188	131	702	864	268	257	338	3,218
% All Funds			4.1	1.6	1.1	6.2	7.6	2.4	2.3	3.0	28.2
GARFIELD	**GARFIELD RE-2**										
$ Amount			2,039,562	2,531,563	583,469	2,614,024	4,544,169	1,615,900	1,138,353	2,217,774	17,284,815
$ Per Pupil		4,525.4	451	559	129	578	1,004	357	252	490	3,820
% All Funds			3.0	3.7	0.8	3.8	6.6	2.3	1.7	3.2	25.1
GARFIELD	**GARFIELD 16**										
$ Amount			530,942	461,746	401,197	869,873	1,552,390	250,173	447,835	672,048	5,186,205
$ Per Pupil		1,117.5	475	413	359	778	1,389	224	401	601	4,641
% All Funds			1.6	1.4	1.2	2.7	4.8	0.8	1.4	2.1	16.1
GILPIN	**GILPIN COUNTY RE-1**										
$ Amount			179,300	125,796	374,653	318,308	675,354	251,936	165,141	274,859	2,365,347
$ Per Pupil		336.6	533	374	1,113	946	2,006	748	491	817	7,027
% All Funds			2.7	1.9	5.7	4.8	10.2	3.8	2.5	4.2	35.7
GRAND	**WEST GRAND 1-JT.**										
$ Amount			86,309	87,500	337,403	268,092	830,214	191,341	176,123	174,768	2,151,749
$ Per Pupil		437.8	197	200	771	612	1,896	437	402	399	4,915
% All Funds			0.6	0.6	2.4	1.9	6.0	1.4	1.3	1.3	15.6
GRAND	**EAST GRAND 2**										
$ Amount			482,409	711,561	455,034	915,403	1,395,893	516,305	301,113	294,169	5,071,889
$ Per Pupil		1,266.5	381	562	359	723	1,102	408	238	232	4,005
% All Funds			3.1	4.5	2.9	5.8	8.9	3.3	1.9	1.9	32.2
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Amount			488,760	813,576	281,504	1,020,023	1,428,614	657,585	590,138	604,578	5,884,779
$ Per Pupil		1,728.4	283	471	163	590	827	380	341	350	3,405
% All Funds			2.4	4.0	1.4	5.0	7.0	3.2	2.9	3.0	29.0
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Amount			52,782	70,604	219,759	0	117,455	54,704	2,280	65,911	583,495
$ Per Pupil		80.0	660	883	2,747	0	1,468	684	29	824	7,294
% All Funds			3.6	4.8	15.0	0.0	8.0	3.7	0.2	4.5	39.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
HUERFANO	**HUERFANO RE-1**										
$ Amount			104,750	149,291	232,179	356,947	508,827	213,314	253,101	396,108	2,214,518
$ Per Pupil		547.3	191	273	424	652	930	390	462	724	4,046
% All Funds			1.9	2.8	4.3	6.6	9.4	3.9	4.7	7.3	40.9
HUERFANO	**LA VETA RE-2**										
$ Amount			123,526	30,881	158,585	79,912	303,359	87,648	120,524	323,829	1,228,264
$ Per Pupil		223.3	553	138	710	358	1,359	393	540	1,450	5,501
% All Funds			4.3	1.1	5.5	2.8	10.6	3.1	4.2	11.3	42.9
JACKSON	**NORTH PARK R-1**										
$ Amount			58,628	26,944	207,847	126,014	251,047	133,274	128,411	156,840	1,089,005
$ Per Pupil		187.9	312	143	1,106	671	1,336	709	683	835	5,796
% All Funds			2.2	1.0	7.9	4.8	9.6	5.1	4.9	6.0	41.5
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Amount			36,530,323	48,582,961	3,897,955	53,024,729	65,161,464	22,182,146	24,742,562	59,283,218	313,405,360
$ Per Pupil		80,815.9	452	601	48	656	806	274	306	734	3,878
% All Funds			3.9	5.3	0.4	5.7	7.0	2.4	2.7	6.4	33.9
KIOWA	**EADS RE-1**										
$ Amount			35,767	53,507	123,222	130,186	240,745	121,827	93,548	99,670	898,472
$ Per Pupil		172.5	207	310	714	755	1,396	706	542	578	5,209
% All Funds			1.6	2.4	5.6	5.9	10.9	5.5	4.2	4.5	40.8
KIOWA	**PLAINVIEW RE-2**										
$ Amount			23,699	7,788	121,991	39,023	186,379	72,687	68,766	86,437	606,770
$ Per Pupil		77.5	306	100	1,574	504	2,405	938	887	1,115	7,829
% All Funds			2.0	0.7	10.2	3.3	15.6	6.1	5.7	7.2	50.7
KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Amount			24,682	110,131	108,538	125,797	215,521	134,668	104,175	126,547	950,059
$ Per Pupil		148.5	166	742	731	847	1,451	907	702	852	6,398
% All Funds			1.1	4.8	4.7	5.5	9.4	5.8	4.5	5.5	41.3
KIT CARSON	**HI PLAINS R-23**										
$ Amount			32,682	2,281	185,891	67,263	169,538	113,212	124,637	84,049	779,554
$ Per Pupil		123.7	264	18	1,503	544	1,371	915	1,008	679	6,302
% All Funds			0.7	0.0	4.0	1.4	3.6	2.4	2.7	1.8	16.7
KIT CARSON	**STRATTON R-4**										
$ Amount			51,147	104,785	168,896	124,175	307,921	118,115	109,496	23,500	1,008,035
$ Per Pupil		170.9	299	613	988	727	1,802	691	641	138	5,898
% All Funds			2.2	4.4	7.1	5.2	13.0	5.0	4.6	1.0	42.5
KIT CARSON	**BETHUNE R-5**										
$ Amount			13,982	22,796	281,731	10,039	229,377	54,156	119,891	75,244	807,215
$ Per Pupil		121.8	115	187	2,313	82	1,883	445	984	618	6,627
% All Funds			0.7	1.1	14.1	0.5	11.5	2.7	6.0	3.8	40.5

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
KIT CARSON	**BURLINGTON RE-6J**										
$ Amount			214,393	240,210	219,322	372,519	652,217	208,931	351,086	114,130	2,372,808
$ Per Pupil		731.0	293	329	300	510	892	286	480	156	3,246
% All Funds			3.3	3.7	3.4	5.7	10.0	3.2	5.4	1.8	36.5
LAKE	**LAKE COUNTY R-1**										
$ Amount			562,381	531,552	329,383	705,274	1,282,590	327,797	632,428	235,203	4,606,608
$ Per Pupil		1,077.1	522	494	306	655	1,191	304	587	218	4,277
% All Funds			4.8	4.5	2.8	6.0	10.9	2.8	5.4	2.0	39.2
LA PLATA	**DURANGO 9-R**										
$ Amount			2,238,688	2,953,843	486,435	2,706,480	3,918,205	1,342,697	1,449,705	5,941,506	21,037,559
$ Per Pupil		4,395.1	509	672	111	616	891	305	330	1,352	4,787
% All Funds			4.0	5.3	0.9	4.9	7.1	2.4	2.6	10.7	38.0
LA PLATA	**BAYFIELD 10 JT-R**										
$ Amount			460,366	487,411	526,121	523,853	1,234,340	505,583	405,506	712,019	4,855,198
$ Per Pupil		1,325.4	347	368	397	395	931	381	306	537	3,663
% All Funds			3.7	3.9	4.2	4.2	9.8	4.0	3.2	5.6	38.5
LA PLATA	**IGNACIO 11 JT**										
$ Amount			438,686	366,388	338,622	638,040	794,242	519,004	481,129	668,994	4,245,105
$ Per Pupil		751.0	584	488	451	850	1,058	691	641	891	5,653
% All Funds			3.4	2.9	2.6	5.0	6.2	4.1	3.8	5.2	33.2
LARIMER	**POUDRE R-1**										
$ Amount			15,016,407	16,421,487	2,830,193	17,783,495	24,191,727	7,590,813	7,875,088	33,764,314	125,473,523
$ Per Pupil		26,345.6	570	623	107	675	918	288	299	1,282	4,763
% All Funds			4.7	5.1	0.9	5.6	7.6	2.4	2.5	10.5	39.2
LARIMER	**THOMPSON R-2J**										
$ Amount			8,611,015	9,254,608	1,043,577	7,793,181	12,221,592	3,991,182	4,489,742	5,581,539	52,986,436
$ Per Pupil		14,903.3	578	621	70	523	820	268	301	375	3,555
% All Funds			6.1	6.6	0.7	5.6	8.7	2.8	3.2	4.0	37.8
LARIMER	**PARK (ESTES PARK) R-3**										
$ Amount			379,352	657,568	581,339	716,510	892,171	396,724	336,931	629,812	4,590,407
$ Per Pupil		1,105.9	343	595	526	648	807	359	305	570	4,151
% All Funds			3.0	5.2	4.6	5.7	7.1	3.2	2.7	5.0	36.5
LAS ANIMAS	**TRINIDAD 1**										
$ Amount			527,230	325,467	262,874	823,081	1,052,883	388,947	611,892	587,112	4,579,486
$ Per Pupil		1,376.2	383	236	191	598	765	283	445	427	3,328
% All Funds			4.8	3.0	2.4	7.5	9.6	3.5	5.6	5.3	41.6
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Amount			86,527	41,405	251,222	167,134	423,947	223,588	134,414	142,702	1,470,940
$ Per Pupil		191.9	451	216	1,309	871	2,209	1,165	700	744	7,665
% All Funds			2.0	1.0	5.8	3.9	9.8	5.2	3.1	3.3	33.9
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Amount			73,350	53,827	156,505	78,884	366,745	273,319	168,418	201,944	1,372,992
$ Per Pupil		364.6	201	148	429	216	1,006	750	462	554	3,766
% All Funds			2.3	1.7	4.9	2.4	11.4	8.5	5.2	6.3	42.6

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Amount			0	160	188,667	31,518	265,529	62,921	91,350	147,532	787,676
$ Per Pupil		98.0	0	2	1,925	322	2,709	642	932	1,505	8,038
% All Funds			0.0	0.0	10.0	1.7	14.1	3.3	4.9	7.8	41.8
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Amount			125,860	52,629	132,360	201,981	147,030	54,194	55,266	304,009	1,073,329
$ Per Pupil		431.2	292	122	307	468	341	126	128	705	2,489
% All Funds			4.2	1.7	4.4	6.7	4.9	1.8	1.8	10.1	35.6
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Amount			0	25,182	180,472	0	106,451	68,724	52,267	32,333	465,429
$ Per Pupil		53.8	0	468	3,354	0	1,979	1,277	972	601	8,651
% All Funds			0.0	2.7	19.1	0.0	11.3	7.3	5.5	3.4	49.3
LINCOLN	**GENOA-HUGO C-113**										
$ Amount			35,873	28,585	159,055	104,579	234,504	95,398	98,009	109,852	865,854
$ Per Pupil		161.2	223	177	987	649	1,455	592	608	681	5,371
% All Funds			0.4	0.3	1.7	1.2	2.6	1.0	1.1	1.2	9.5
LINCOLN	**LIMON RE-4J**										
$ Amount			159,915	68,990	174,878	253,895	462,177	147,495	195,122	219,402	1,681,875
$ Per Pupil		444.4	360	155	394	571	1,040	332	439	494	3,785
% All Funds			3.6	1.5	3.9	5.7	10.3	3.3	4.3	4.9	37.4
LINCOLN	**KARVAL RE-23**										
$ Amount			157,080	61,375	315,143	78,646	99,018	105,687	41,844	26,050	884,843
$ Per Pupil		133.9	1,173	458	2,354	587	739	789	312	195	6,608
% All Funds			9.4	3.7	18.8	4.7	5.9	6.3	2.5	1.6	52.9
LOGAN	**VALLEY RE-1**										
$ Amount			930,957	661,316	616,492	1,132,305	2,373,744	668,186	809,987	471,101	7,664,089
$ Per Pupil		2,257.7	412	293	273	502	1,051	296	359	209	3,395
% All Funds			4.3	3.1	2.9	5.3	11.0	3.1	3.8	2.2	35.6
LOGAN	**FRENCHMAN RE-3**										
$ Amount			23,898	28,730	138,217	109,773	207,256	130,800	87,284	132,753	858,711
$ Per Pupil		190.8	125	151	724	575	1,086	686	457	696	4,501
% All Funds			1.0	1.2	5.6	4.4	8.4	5.3	3.5	5.4	34.6
LOGAN	**BUFFALO RE-4**										
$ Amount			63,080	56,889	209,018	292,548	337,586	151,006	131,061	60,445	1,301,632
$ Per Pupil		314.6	201	181	664	930	1,073	480	417	192	4,137
% All Funds			1.9	1.7	6.1	8.6	9.9	4.4	3.9	1.8	38.3
LOGAN	**PLATEAU RE-5**										
$ Amount			54,088	45,248	274,218	84,089	238,812	167,196	118,737	150,255	1,132,643
$ Per Pupil		183.4	295	247	1,495	459	1,302	912	647	819	6,176
% All Funds			1.7	1.4	8.5	2.6	7.4	5.2	3.7	4.7	35.2

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MESA	**DE BEQUE 49JT**										
$ Amount			55,957	86,753	173,955	34,734	233,352	49,526	81,008	115,634	830,920
$ Per Pupil		118.7	471	731	1,466	293	1,966	417	682	974	7,000
% All Funds			2.6	4.1	8.1	1.6	10.9	2.3	3.8	5.4	38.9
MESA	**PLATEAU VALLEY 50**										
$ Amount			138,264	68,179	147,128	520,475	350,803	145,982	130,735	189,650	1,691,216
$ Per Pupil		481.0	287	142	306	1,082	729	303	272	394	3,516
% All Funds			3.3	1.6	3.5	12.5	8.4	3.5	3.1	4.6	40.7
MESA	**MESA COUNTY VALLEY 51**										
$ Amount			11,016,872	7,040,536	1,826,663	11,415,695	14,127,523	5,303,056	5,400,357	20,016,443	76,147,146
$ Per Pupil		20,908.3	527	337	87	546	676	254	258	957	3,642
% All Funds			5.4	3.5	0.9	5.6	7.0	2.6	2.7	9.9	37.6
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Amount			30,256	34,137	142,544	58,313	158,384	48,945	95,889	136,718	705,187
$ Per Pupil		90.4	335	378	1,577	645	1,752	541	1,061	1,512	7,801
% All Funds			1.8	2.1	8.6	3.5	9.5	2.9	5.8	8.2	42.4
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Amount			1,008,605	786,022	384,866	1,446,943	2,208,559	641,561	755,042	2,616,262	9,847,861
$ Per Pupil		2,197.0	459	358	175	659	1,005	292	344	1,191	4,482
% All Funds			4.1	3.2	1.6	5.9	9.0	2.6	3.1	10.7	40.2
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Amount			1,062,898	1,624,511	716,495	1,839,358	1,986,377	1,043,586	1,026,938	3,896,746	13,196,910
$ Per Pupil		2,776.1	383	585	258	663	716	376	370	1,404	4,754
% All Funds			4.1	6.2	2.7	7.0	7.6	4.0	3.9	14.9	50.4
MONTEZUMA	**DOLORES RE-4A**										
$ Amount			173,811	94,455	270,927	429,147	606,678	262,615	256,428	278,543	2,372,604
$ Per Pupil		712.9	244	132	380	602	851	368	360	391	3,328
% All Funds			2.7	1.5	4.2	6.7	9.5	4.1	4.0	4.3	37.0
MONTEZUMA	**MANCOS RE-6**										
$ Amount			137,383	40,294	239,161	300,321	460,621	188,992	175,593	201,118	1,743,483
$ Per Pupil		382.9	359	105	625	784	1,203	494	459	525	4,553
% All Funds			3.6	1.1	6.3	7.9	12.2	5.0	4.6	5.3	46.1
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Amount			2,869,562	2,911,063	559,897	2,469,051	4,540,312	1,705,778	1,630,752	8,096,971	24,783,386
$ Per Pupil		5,981.8	480	487	94	413	759	285	273	1,354	4,143
% All Funds			5.2	5.3	1.0	4.5	8.3	3.1	3.0	14.8	45.3
MONTROSE	**WEST END RE-2**										
$ Amount			137,988	193,353	188,534	270,973	469,134	229,812	132,756	202,795	1,825,346
$ Per Pupil		302.4	456	639	623	896	1,551	760	439	671	6,036
% All Funds			3.7	5.2	5.0	7.3	12.6	6.2	3.6	5.4	48.9
MORGAN	**BRUSH RE-2(J)**										
$ Amount			622,990	123,219	880,918	611,591	1,513,929	514,008	708,196	587,563	5,562,413
$ Per Pupil		1,453.6	429	85	606	421	1,042	354	487	404	3,827
% All Funds			4.5	0.9	6.3	4.4	10.9	3.7	5.1	4.2	40.0

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MORGAN	**FORT MORGAN RE-3**										
$ Amount			1,298,810	1,100,626	276,197	1,902,978	2,599,550	804,516	1,318,325	2,096,162	11,397,164
$ Per Pupil		2,975.1	437	370	93	640	874	270	443	705	3,831
% All Funds			4.7	4.0	1.0	6.8	9.3	2.9	4.7	7.5	41.0
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Amount			64,362	27,631	113,462	148,222	281,246	106,840	107,027	67,060	915,852
$ Per Pupil		198.4	324	139	572	747	1,418	539	539	338	4,616
% All Funds			2.6	1.1	4.5	5.9	11.1	4.2	4.2	2.7	36.3
MORGAN	**WIGGINS RE-50(J)**										
$ Amount			162,916	83,608	253,279	256,307	542,889	232,392	227,185	198,390	1,956,966
$ Per Pupil		491.8	331	170	515	521	1,104	473	462	403	3,979
% All Funds			3.2	1.6	4.9	5.0	10.5	4.5	4.4	3.8	37.9
OTERO	**EAST OTERO R-1**										
$ Amount			698,499	353,824	326,267	680,622	1,468,828	306,743	861,279	570,976	5,267,039
$ Per Pupil		1,320.0	529	268	247	516	1,113	232	652	433	3,990
% All Funds			5.2	2.7	2.5	5.1	11.0	2.3	6.5	4.3	39.6
OTERO	**ROCKY FORD R-2**										
$ Amount			190,753	381,241	203,131	433,698	1,078,496	222,469	491,061	233,211	3,234,060
$ Per Pupil		812.1	235	469	250	534	1,328	274	605	287	3,982
% All Funds			2.5	5.1	2.7	5.8	14.3	3.0	6.5	3.1	43.0
OTERO	**MANZANOLA 3J**										
$ Amount			117,254	165,895	194,741	121,485	340,074	53,806	135,749	91,702	1,220,707
$ Per Pupil		157.4	745	1,054	1,237	772	2,161	342	862	583	7,755
% All Funds			4.8	6.8	8.0	5.0	13.9	2.2	5.6	3.8	49.9
OTERO	**FOWLER R-4J**										
$ Amount			100,566	53,116	142,328	212,270	393,641	174,383	183,826	141,199	1,401,329
$ Per Pupil		409.2	246	130	348	519	962	426	449	345	3,425
% All Funds			2.5	1.3	3.5	5.3	9.7	4.3	4.6	3.5	34.7
OTERO	**CHERAW 31**										
$ Amount			69,489	24,646	228,936	124,055	259,526	116,300	104,079	51,909	978,940
$ Per Pupil		205.6	338	120	1,114	603	1,262	566	506	252	4,761
% All Funds			2.9	1.0	9.4	5.1	10.7	4.8	4.3	2.1	40.2
OTERO	**SWINK 33**										
$ Amount			137,271	49,965	168,537	133,479	575,441	92,480	177,810	104,494	1,439,478
$ Per Pupil		356.1	385	140	473	375	1,616	260	499	293	4,042
% All Funds			3.7	1.3	4.5	3.6	15.3	2.5	4.7	2.8	38.4
OURAY	**OURAY R-1**										
$ Amount			72,127	193,428	107,174	191,653	282,183	86,030	66,676	27,078	1,026,349
$ Per Pupil		197.4	365	980	543	971	1,429	436	338	137	5,199
% All Funds			2.5	6.6	3.7	6.5	9.6	2.9	2.3	0.9	35.0
OURAY	**RIDGWAY R-2**										
$ Amount			131,078	125,475	257,235	332,760	403,841	221,344	184,372	259,434	1,915,540
$ Per Pupil		329.6	398	381	780	1,010	1,225	672	559	787	5,812
% All Funds			2.7	2.6	5.3	6.8	8.3	4.6	3.8	5.3	39.4

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2012-2013

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PARK	**PLATTE CANYON 1**										
$ Amount			354,921	482,440	210,617	696,156	1,252,739	657,434	303,339	554,790	4,512,437
$ Per Pupil		1,080.7	328	446	195	644	1,159	608	281	513	4,175
% All Funds			3.4	4.6	2.0	6.6	11.9	6.2	2.9	5.3	42.8
PARK	**PARK COUNTY RE-2**										
$ Amount			142,229	54,824	299,647	533,315	787,013	207,225	341,042	225,074	2,590,367
$ Per Pupil		515.8	276	106	581	1,034	1,526	402	661	436	5,022
% All Funds			1.7	0.7	3.6	6.4	9.5	2.5	4.1	2.7	31.2
PHILLIPS	**HOLYOKE RE-1J**										
$ Amount			98,125	62,556	257,975	239,814	552,018	253,509	222,092	253,411	1,939,499
$ Per Pupil		589.3	167	106	438	407	937	430	377	430	3,291
% All Funds			1.7	1.1	4.3	4.0	9.3	4.3	3.7	4.3	32.7
PHILLIPS	**HAXTUN RE-2J**										
$ Amount			16,826	44,298	112,378	228,931	285,498	115,550	119,513	95,169	1,018,163
$ Per Pupil		290.4	58	153	387	788	983	398	412	328	3,506
% All Funds			0.6	1.5	3.7	7.6	9.4	3.8	4.0	3.1	33.7
PITKIN	**ASPEN 1**										
$ Amount			631,223	339,781	1,074,575	1,077,741	2,134,275	828,603	261,920	1,224,946	7,573,062
$ Per Pupil		1,652.2	382	206	650	652	1,292	502	159	741	4,584
% All Funds			1.9	1.0	3.3	3.3	6.5	2.5	0.8	3.7	22.9
PROWERS	**GRANADA RE-1**										
$ Amount			46,227	58,075	181,974	105,443	260,959	88,628	168,433	84,103	993,843
$ Per Pupil		218.8	211	265	832	482	1,193	405	770	384	4,542
% All Funds			1.8	2.2	6.9	4.0	10.0	3.4	6.4	3.2	37.9
PROWERS	**LAMAR RE-2**										
$ Amount			400,247	247,877	334,393	736,636	1,130,509	304,493	587,191	283,460	4,024,806
$ Per Pupil		1,574.9	254	157	212	468	718	193	373	180	2,556
% All Funds			3.3	2.0	2.8	6.1	9.3	2.5	4.8	2.3	33.2
PROWERS	**HOLLY RE-3**										
$ Amount			65,464	24,996	140,384	184,845	288,607	150,429	120,894	76,982	1,052,600
$ Per Pupil		273.0	240	92	514	677	1,057	551	443	282	3,856
% All Funds			2.2	0.8	4.6	6.1	9.5	5.0	4.0	2.5	34.7
PROWERS	**WILEY RE-13 JT**										
$ Amount			46,093	65,460	108,543	119,226	253,978	75,493	149,247	119,132	937,172
$ Per Pupil		223.5	206	293	486	533	1,136	338	668	533	4,193
% All Funds			1.8	2.6	4.3	4.7	10.0	3.0	5.9	4.7	36.8
PUEBLO	**PUEBLO CITY 60**										
$ Amount			6,629,278	10,271,139	1,266,629	7,760,192	17,357,527	2,365,802	7,780,598	10,919,235	64,350,400
$ Per Pupil		16,900.0	392	608	75	459	1,027	140	460	646	3,808
% All Funds			4.3	6.6	0.8	5.0	11.2	1.5	5.0	7.1	41.7
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Amount			3,460,206	3,154,309	595,706	4,673,104	7,255,655	3,053,413	3,230,186	3,031,689	28,454,268
$ Per Pupil		8,694.5	398	363	69	537	835	351	372	349	3,273
% All Funds			4.2	3.8	0.7	5.6	8.7	3.7	3.9	3.6	34.2

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
RIO BLANCO	**MEEKER RE1**										
$ Amount			91,936	170,762	276,288	483,926	793,414	277,327	227,722	214,755	2,536,129
$ Per Pupil		645.1	143	265	428	750	1,230	430	353	333	3,931
% All Funds			1.1	2.0	3.2	5.5	9.1	3.2	2.6	2.5	29.1
RIO BLANCO	**RANGELY RE-4**										
$ Amount			122,370	97,237	370,631	353,355	780,919	350,768	126,495	366,019	2,567,793
$ Per Pupil		464.0	264	210	799	762	1,683	756	273	789	5,534
% All Funds			1.6	1.3	4.8	4.6	10.1	4.6	1.6	4.8	33.4
RIO GRANDE	**DEL NORTE C-7**										
$ Amount			76,850	279,790	250,659	250,563	549,176	163,162	261,790	145,885	1,977,874
$ Per Pupil		547.6	140	511	458	458	1,003	298	478	266	3,612
% All Funds			1.5	5.6	5.0	5.0	10.9	3.2	5.2	2.9	39.3
RIO GRANDE	**MONTE VISTA C-8**										
$ Amount			368,263	421,391	448,388	745,444	920,448	261,244	439,242	303,067	3,907,488
$ Per Pupil		1,104.2	334	382	406	675	834	237	398	274	3,539
% All Funds			3.8	4.4	4.6	7.7	9.5	2.7	4.5	3.1	40.4
RIO GRANDE	**SARGENT RE-33J**										
$ Amount			141,827	142,205	203,980	183,766	546,636	165,543	198,080	170,641	1,752,677
$ Per Pupil		464.8	305	306	439	395	1,176	356	426	367	3,771
% All Funds			3.2	3.2	4.6	4.1	12.3	3.7	4.5	3.8	39.5
ROUTT	**HAYDEN RE-1**										
$ Amount			163,478	195,893	153,554	373,196	739,759	172,712	134,465	147,308	2,080,365
$ Per Pupil		382.5	427	512	401	976	1,934	452	352	385	5,439
% All Funds			2.7	3.3	2.6	6.2	12.3	2.9	2.2	2.4	34.6
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Amount			1,439,493	1,105,138	381,767	1,363,953	2,025,988	858,356	626,403	3,537,489	11,338,586
$ Per Pupil		2,268.9	634	487	168	601	893	378	276	1,559	4,997
% All Funds			3.7	2.9	1.0	3.5	5.3	2.2	1.6	9.2	29.4
ROUTT	**SOUTH ROUTT RE 3**										
$ Amount			144,912	190,330	348,133	156,152	559,097	254,619	212,181	202,121	2,067,546
$ Per Pupil		382.7	379	497	910	408	1,461	665	554	528	5,403
% All Funds			2.3	3.1	5.6	2.5	9.0	4.1	3.4	3.3	33.4
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Amount			64,079	15,358	120,717	131,930	215,050	129,712	102,848	129,167	908,861
$ Per Pupil		112.0	572	137	1,078	1,178	1,920	1,158	918	1,153	8,115
% All Funds			3.0	0.7	5.6	6.1	10.0	6.0	4.8	6.0	42.3
SAGUACHE	**MOFFAT 2**										
$ Amount			101,143	34,648	162,890	343,754	310,962	118,944	101,530	215,624	1,389,496
$ Per Pupil		196.8	514	176	828	1,747	1,580	604	516	1,096	7,060
% All Funds			3.2	1.1	5.1	10.7	9.7	3.7	3.2	6.7	43.3
SAGUACHE	**CENTER 26 JT**										
$ Amount			412,351	813,257	364,478	468,786	621,898	220,360	313,139	183,536	3,397,805
$ Per Pupil		587.2	702	1,385	621	798	1,059	375	533	313	5,786
% All Funds			5.1	10.0	4.5	5.8	7.6	2.7	3.9	2.3	41.8

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SAN JUAN	**SILVERTON 1**										
$ Amount			2,619	18,348	195,610	40,514	167,632	13,929	46,661	80,645	565,959
$ Per Pupil		64.5	41	284	3,033	628	2,599	216	723	1,250	8,775
% All Funds			0.2	1.1	11.8	2.4	10.1	0.8	2.8	4.9	34.1
SAN MIGUEL	**TELLURIDE R-1**										
$ Amount			311,486	151,698	375,292	568,077	657,295	245,786	271,863	692,845	3,274,342
$ Per Pupil		777.3	401	195	483	731	846	316	350	891	4,212
% All Funds			1.9	0.9	2.3	3.5	4.0	1.5	1.7	4.2	19.9
SAN MIGUEL	**NORWOOD R-2J**										
$ Amount			88,893	84,073	187,873	193,319	325,321	124,616	128,568	226,612	1,359,275
$ Per Pupil		255.9	347	329	734	755	1,271	487	502	886	5,312
% All Funds			2.5	2.3	5.2	5.3	9.0	3.4	3.6	6.3	37.6
SEDGWICK	**JULESBURG RE-1**										
$ Amount			268,866	83,119	85,725	885,843	240,539	40,884	123,984	106,779	1,835,739
$ Per Pupil		1,075.3	250	77	80	824	224	38	115	99	1,707
% All Funds			3.8	1.2	1.2	12.6	3.4	0.6	1.8	1.5	26.1
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Amount			19,890	47,399	148,410	147,334	239,675	67,136	84,017	21,549	775,412
$ Per Pupil		122.4	163	387	1,213	1,204	1,958	548	686	176	6,335
% All Funds			1.0	2.5	7.7	7.7	12.5	3.5	4.4	1.1	40.4
SUMMIT	**SUMMIT RE-1**										
$ Amount			1,478,699	2,073,271	517,989	1,779,422	3,333,642	1,251,280	1,080,441	4,130,503	15,645,247
$ Per Pupil		2,950.4	501	703	176	603	1,130	424	366	1,400	5,303
% All Funds			3.5	4.9	1.2	4.2	8.0	3.0	2.6	9.9	37.3
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Amount			137,764	83,912	238,781	257,162	519,291	297,912	186,620	283,274	2,004,716
$ Per Pupil		383.1	360	219	623	671	1,355	778	487	739	5,233
% All Funds			2.1	1.3	3.7	3.9	8.0	4.6	2.9	4.3	30.7
TELLER	**WOODLAND PARK RE-2**										
$ Amount			1,071,674	1,070,625	646,787	1,175,537	1,654,779	1,065,437	762,767	792,108	8,239,714
$ Per Pupil		2,594.6	413	413	249	453	638	411	294	305	3,176
% All Funds			3.8	3.8	2.3	4.2	5.9	3.8	2.7	2.8	29.5
WASHINGTON	**AKRON R-1**										
$ Amount			54,021	91,740	160,528	244,125	345,965	237,602	147,313	170,527	1,451,820
$ Per Pupil		358.5	151	256	448	681	965	663	411	476	4,050
% All Funds			1.3	2.1	3.7	5.7	8.0	5.5	3.4	4.0	33.7
WASHINGTON	**ARICKAREE R-2**										
$ Amount			24,660	24,785	207,520	65,953	236,031	189,317	95,372	77,550	921,189
$ Per Pupil		100.6	245	246	2,063	656	2,346	1,882	948	771	9,157
% All Funds			1.3	1.3	10.9	3.5	12.4	9.9	5.0	4.1	48.3

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WASHINGTON	**OTIS R-3**										
$ Amount			98,269	55,082	136,488	78,676	255,994	95,440	86,644	103,751	910,343
$ Per Pupil		186.0	528	296	734	423	1,376	513	466	558	4,894
% All Funds			4.1	2.3	5.6	3.2	10.6	3.9	3.6	4.3	37.6
WASHINGTON	**LONE STAR 101**										
$ Amount			1,958	0	112,661	84,113	484,932	87,801	60,361	101,123	932,949
$ Per Pupil		113.1	17	0	996	744	4,288	776	534	894	8,249
% All Funds			0.1	0.0	5.4	4.1	23.4	4.2	2.9	4.9	45.0
WASHINGTON	**WOODLIN R-104**										
$ Amount			27,671	39,934	47,469	81,815	273,457	126,846	105,119	134,757	837,068
$ Per Pupil		91.4	303	437	519	895	2,992	1,388	1,150	1,474	9,158
% All Funds			1.7	2.5	2.9	5.0	16.9	7.8	6.5	8.3	51.6
WELD	**WELD RE-1**										
$ Amount			950,640	698,018	355,029	861,010	1,610,744	656,814	667,415	886,376	6,686,045
$ Per Pupil		1,808.3	526	386	196	476	891	363	369	490	3,697
% All Funds			5.8	4.2	2.2	5.2	9.8	4.0	4.1	5.4	40.6
WELD	**EATON RE-2**										
$ Amount			399,533	388,468	335,938	929,973	1,342,009	429,843	676,951	494,195	4,996,910
$ Per Pupil		1,785.5	224	218	188	521	752	241	379	277	2,799
% All Funds			2.7	2.6	2.3	6.2	9.0	2.9	4.5	3.3	33.5
WELD	**KEENESBURG RE-3(J)**										
$ Amount			915,028	773,801	568,779	1,435,746	2,333,883	1,022,163	1,027,031	997,676	9,074,106
$ Per Pupil		2,142.0	427	361	266	670	1,090	477	479	466	4,236
% All Funds			2.7	2.2	1.7	4.2	6.8	3.0	3.0	2.9	26.4
WELD	**WINDSOR RE-4**										
$ Amount			2,124,519	1,383,652	575,135	2,559,372	4,365,365	968,924	1,206,053	1,836,521	15,019,541
$ Per Pupil		4,481.0	474	309	128	571	974	216	269	410	3,352
% All Funds			4.8	3.1	1.3	5.8	9.9	2.2	2.7	4.2	34.2
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Amount			466,206	296,065	400,368	1,181,498	3,005,289	876,856	1,213,504	1,577,572	9,017,357
$ Per Pupil		3,161.5	147	94	127	374	951	277	384	499	2,852
% All Funds			1.7	1.1	1.5	4.3	11.1	3.2	4.5	5.8	33.2
WELD	**GREELEY 6**										
$ Amount			8,307,663	11,009,596	1,969,551	10,190,286	15,394,023	4,458,202	7,440,037	8,703,007	67,472,364
$ Per Pupil		19,235.9	432	572	102	530	800	232	387	452	3,508
% All Funds			4.7	6.2	1.1	5.7	8.6	2.5	4.2	4.9	37.8
WELD	**PLATTE VALLEY RE-7**										
$ Amount			309,336	246,157	318,815	743,291	1,303,765	570,025	457,634	662,170	4,611,192
$ Per Pupil		1,090.3	284	226	292	682	1,196	523	420	607	4,229
% All Funds			2.0	1.6	2.1	4.9	8.6	3.7	3.0	4.3	30.3
WELD	**WELD COUNTY S/D RE-8**										
$ Amount			828,818	2,307,988	443,855	1,571,117	2,383,470	792,959	1,023,943	1,422,494	10,774,643
$ Per Pupil		2,246.0	369	1,028	198	700	1,061	353	456	633	4,797
% All Funds			3.4	9.6	1.8	6.5	9.9	3.3	4.2	5.9	44.7

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	**AULT-HIGHLAND RE-9**										
$ Amount			232,276	314,155	231,952	505,602	974,677	411,562	323,614	352,353	3,346,190
$ Per Pupil		815.7	285	385	284	620	1,195	505	397	432	4,102
% All Funds			2.9	3.9	2.9	6.3	12.1	5.1	4.0	4.4	41.5
WELD	**BRIGGSDALE RE-10**										
$ Amount			12,196	24,917	359,842	0	412,334	117,304	84,647	16,699	1,027,940
$ Per Pupil		152.8	80	163	2,355	0	2,699	768	554	109	6,727
% All Funds			0.5	0.9	13.4	0.0	15.4	4.4	3.2	0.6	38.3
WELD	**PRAIRIE RE-11**										
$ Amount			78,181	39,491	137,752	71,480	137,717	165,139	114,987	118,861	863,609
$ Per Pupil		170.8	458	231	807	419	806	967	673	696	5,056
% All Funds			3.3	1.7	5.8	3.0	5.8	7.0	4.9	5.0	36.6
WELD	**PAWNEE RE-12**										
$ Amount			52,681	30,154	241,457	0	253,016	77,817	73,395	27,151	755,669
$ Per Pupil		87.5	602	345	2,760	0	2,892	889	839	310	8,636
% All Funds			2.8	1.6	12.7	0.0	13.3	4.1	3.9	1.4	39.7
YUMA	**YUMA 1**										
$ Amount			129,423	142,055	258,876	741,340	918,324	309,198	361,998	198,904	3,060,117
$ Per Pupil		774.5	167	183	334	957	1,186	399	467	257	3,951
% All Funds			1.5	1.7	3.0	8.6	10.7	3.6	4.2	2.3	35.6
YUMA	**WRAY RD-2**										
$ Amount			140,285	152,881	445,646	368,192	601,235	390,372	403,269	355,469	2,857,350
$ Per Pupil		684.2	205	223	651	538	879	571	589	520	4,176
% All Funds			1.1	1.2	3.5	2.9	4.7	3.0	3.1	2.8	22.3
YUMA	**IDALIA RJ-3**										
$ Amount			118,909	40,427	160,463	35,384	177,753	194,412	132,668	97,169	957,184
$ Per Pupil		156.0	762	259	1,029	227	1,139	1,246	850	623	6,136
% All Funds			5.2	1.8	7.0	1.5	7.7	8.4	5.8	4.2	41.5
YUMA	**LIBERTY J-4**										
$ Amount			48,278	34,514	75,705	104,529	182,953	98,232	70,891	92,255	707,357
$ Per Pupil		77.7	621	444	974	1,345	2,355	1,264	912	1,187	9,104
% All Funds			3.1	2.2	4.9	6.7	11.7	6.3	4.5	5.9	45.3
	CHARTER SCHOOL INSTITUTE										
$ Amount			3,420,918	2,275,642	4,723,754	11,218,200	8,237,027	1,380,802	5,034,213	4,259,277	40,549,832
$ Per Pupil		11,290.5	303	202	418	994	730	122	446	377	3,592
% All Funds			3.9	2.6	5.4	12.8	9.4	1.6	5.8	4.9	46.4

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Amount			6,134	237,227	43,153	896,314	44,010	0	0	456,891	1,683,729
$ % All Funds			0.4	14.1	2.6	53.2	2.6	0.0	0.0	27.1	100.0
	EAST CENTRAL BOCES										
$ Amount			1,047,181	1,171,928	332,120	115,535	91,044	17,740	0	554,372	3,329,919
% All Funds			13.2	14.8	4.2	1.5	1.2	0.2	0.0	7.0	42.1
	MOUNTAIN BOCES										
$ Amount			4,193,221	834,082	117,895	143,473	93,509	209,775	0	672,915	6,264,870
% All Funds			33.4	6.6	0.9	1.1	0.7	1.7	0.0	5.4	49.9
	CENTENNIAL BOCES										
$ Amount			2,975,114	2,124,954	421,083	70,689	1,069,413	0	0	1,898,958	8,560,211
% All Funds			25.7	18.3	3.6	0.6	9.2	0.0	0.0	16.4	73.9
	NORTHEAST BOCES										
$ Amount			1,359,254	775,309	111,039	104,275	46,613	9,475	0	605,042	3,011,006
% All Funds			26.5	15.1	2.2	2.0	0.9	0.2	0.0	11.8	58.6
	PIKES PEAK BOCES										
$ Amount			1,580,049	523,334	83,364	267,309	204,545	2,019	0	1,310,800	3,971,419
% All Funds			15.2	5.0	0.8	2.6	2.0	0.0	0.0	12.6	38.2
	SAN JUAN BOCES										
$ Amount			2,414,355	1,218,409	40,121	0	75,026	0	0	883,655	4,631,566
% All Funds			27.6	13.9	0.5	0.0	0.9	0.0	0.0	10.1	52.9
	SAN LUIS VALLEY BOCES										
$ Amount			1,179,174	630,578	0	82,283	71,725	328	0	865,014	2,829,101
% All Funds			23.3	12.5	0.0	1.6	1.4	0.0	0.0	17.1	55.9
	SOUTH CENTRAL BOCES										
$ Amount			1,287,065	1,117,963	157,902	7,200	76,817	360	0	490,807	3,138,114
% All Funds			29.2	25.4	3.6	0.2	1.7	0.0	0.0	11.1	71.2

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	SOUTHEASTERN BOCES										
$ Amount			470,768	129,696	268,508	216,434	76,270	0	0	523,586	1,685,263
% All Funds			19.0	5.2	10.8	8.7	3.1	0.0	0.0	21.1	68.0
	NORTHWEST BOCES										
$ Amount			1,205,170	386,801	121,790	93,240	0	0	0	293,784	2,100,785
% All Funds			35.0	11.2	3.5	2.7	0.0	0.0	0.0	8.5	61.0
	ADAMS COUNTY BOCES										
$ Amount			0	0	705,524	0	0	0	0	0	705,524
% All Funds			0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES										
$ Amount			207,012	126,215	135,568	0	0	0	0	172,343	641,138
% All Funds			9.5	5.8	6.2	0.0	0.0	0.0	0.0	7.9	29.5
	EXPEDITIONARY BOCES										
$ Amount			0	59,096	0	296,706	79,571	0	0	101,591	536,963
% All Funds			0.0	1.8	0.0	9.2	2.5	0.0	0.0	3.2	16.7
	GRAND VALLEY BOCES										
$ Amount			373,681	2,897	219,527	78,236	454,964	0	0	290,402	1,419,707
% All Funds			14.4	0.1	8.4	3.0	17.5	0.0	0.0	11.2	54.5
	MT EVANS BOCES										
$ Amount			0	118,991	4,300	41,311	0	0	0	5,270	169,873
% All Funds			0.0	11.6	0.4	4.0	0.0	0.0	0.0	0.5	16.6
	UNCOMPAHGRE BOCES										
$ Amount			238,788	102,897	13,703	0	0	0	0	200,021	555,408
% All Funds			25.1	10.8	1.4	0.0	0.0	0.0	0.0	21.0	58.3
	SANTA FE TRAIL BOCES										
$ Amount			740,227	364,178	40,838	0	110,973	0	0	65,127	1,321,342
% All Funds			32.6	16.0	1.8	0.0	4.9	0.0	0.0	2.9	58.1
	FRONT RANGE BOCES										
$ Amount			0	0	0	0	0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	UTE PASS BOCES										
$ Amount			223,444	184,543	3,875	0	0	0	0	22,296	434,158
% All Funds			11.9	9.8	0.2	0.0	0.0	0.0	0.0	1.2	23.1
DISTRICT/CSI TOTALS											
$ Amount			348,053,816	394,757,950	109,740,533	524,119,499	698,138,085	237,583,507	277,890,248	625,758,934	3,216,042,573
$ Per Pupil		817,645	426	483	134	641	854	291	340	765	3,933
% All Funds			3.5	4.0	1.1	5.3	7.0	2.4	2.8	6.3	32.3
BOCES/COLLABORATIVE TOTALS											
$ Amount			19,500,636	10,109,098	2,820,309	2,413,004	2,494,479	239,696	0	9,412,873	46,990,096
% All Funds			22.1	11.5	3.2	2.7	2.8	0.3	0.0	10.7	53.2
STATE TOTALS											
$ Amount			367,554,452	404,867,048	112,560,842	526,532,503	700,632,564	237,823,204	277,890,248	635,171,807	3,263,032,668
$ Per Pupil		817,644.7	450	495	138	644	857	291	340	777	3,991
% All Funds			3.7	4.0	1.1	5.2	7.0	2.4	2.8	6.3	32.5

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	**MAPLETON 1**						
$ Amount			38,592,373	25,709,054	779,878	4,153,285	69,234,590
$ Per Pupil		7,595.7	5,081	3,385	103	547	9,115
% All Funds			55.7	37.1	1.1	6.0	100.0
ADAMS	**ADAMS 12 FIVE STAR**						
$ Amount			221,051,769	120,585,070	1,335,918	51,372,445	394,345,203
$ Per Pupil		41,342.7	5,347	2,917	32	1,243	9,538
% All Funds			56.1	30.6	0.3	13.0	100.0
ADAMS	**ADAMS COUNTY 14**						
$ Amount			38,196,626	36,456,267	413,091	77,970,868	153,036,852
$ Per Pupil		6,924.8	5,516	5,265	60	11,260	22,100
% All Funds			25.0	23.8	0.3	50.9	100.0
ADAMS	**BRIGHTON 27J**						
$ Amount			67,423,272	52,627,926	247,509	24,647,115	144,945,822
$ Per Pupil		15,352.6	4,392	3,428	16	1,605	9,441
% All Funds			46.5	36.3	0.2	17.0	100.0
ADAMS	**BENNETT 29J**						
$ Amount			4,894,710	3,252,791	0	988,729	9,136,230
$ Per Pupil		1,027.1	4,766	3,167	0	963	8,895
% All Funds			53.6	35.6	0.0	10.8	100.0
ADAMS	**STRASBURG 31J**						
$ Amount			4,710,647	3,332,579	0	915,163	8,958,388
$ Per Pupil		948.1	4,969	3,515	0	965	9,449
% All Funds			52.6	37.2	0.0	10.2	100.0
ADAMS	**WESTMINSTER 50**						
$ Amount			51,056,308	43,443,024	314,038	90,681,536	185,494,906
$ Per Pupil		9,526.4	5,359	4,560	33	9,519	19,472
% All Funds			27.5	23.4	0.2	48.9	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ALAMOSA	**ALAMOSA RE-11J**						
$ Amount			10,151,109	6,700,480	0	3,627,322	20,478,912
$ Per Pupil		2,085.0	4,869	3,214	0	1,740	9,822
% All Funds			49.6	32.7	0.0	17.7	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$ Amount			1,960,773	1,480,137	0	302,480	3,743,390
$ Per Pupil		295.6	6,633	5,007	0	1,023	12,664
% All Funds			52.4	39.5	0.0	8.1	100.0
ARAPAHOE	**ENGLEWOOD 1**						
$ Amount			17,587,156	13,168,246	79,692	5,980,424	36,815,518
$ Per Pupil		2,839.9	6,193	4,637	28	2,106	12,964
% All Funds			47.8	35.8	0.2	16.2	100.0
ARAPAHOE	**SHERIDAN 2**						
$ Amount			10,801,218	9,667,756	143,183	11,341,635	31,953,792
$ Per Pupil		1,470.7	7,344	6,574	97	7,712	21,727
% All Funds			33.8	30.3	0.4	35.5	100.0
ARAPAHOE	**CHERRY CREEK 5**						
$ Amount			330,909,669	152,863,438	767,392	50,986,603	535,527,101
$ Per Pupil		50,435.3	6,561	3,031	15	1,011	10,618
% All Funds			61.8	28.5	0.1	9.5	100.0
ARAPAHOE	**LITTLETON 6**						
$ Amount			86,794,549	52,998,671	3,930	13,772,282	153,569,434
$ Per Pupil		14,882.0	5,832	3,561	0	925	10,319
% All Funds			56.5	34.5	0.0	9.0	100.0
ARAPAHOE	**DEER TRAIL 26J**						
$ Amount			1,357,709	937,452	22,796	54,116	2,372,072
$ Per Pupil		162.2	8,371	5,780	141	334	14,624
% All Funds			57.2	39.5	1.0	2.3	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$ Amount			200,674,335	147,642,301	1,326,773	37,766,625	387,410,034
$ Per Pupil		37,098.7	5,409	3,980	36	1,018	10,443
% All Funds			51.8	38.1	0.3	9.7	100.0
ARAPAHOE	**BYERS 32J**						
$ Amount			2,853,993	1,852,690	46,011	417,671	5,170,366
$ Per Pupil		518.5	5,504	3,573	89	806	9,972
% All Funds			55.2	35.8	0.9	8.1	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$ Amount			7,121,917	7,397,365	0	1,064,617	15,583,900
$ Per Pupil		1,449.6	4,913	5,103	0	734	10,750
% All Funds			45.7	47.5	0.0	6.8	100.0
BACA	**WALSH RE-1**						
$ Amount			1,133,545	954,801	0	9,169	2,097,515
$ Per Pupil		144.1	7,866	6,626	0	64	14,556
% All Funds			54.0	45.5	0.0	0.4	100.0
BACA	**PRITCHETT RE-3**						
$ Amount			606,775	583,207	0	0	1,189,982
$ Per Pupil		60.4	10,046	9,656	0	0	19,702
% All Funds			51.0	49.0	0.0	0.0	100.0
BACA	**SPRINGFIELD RE-4**						
$ Amount			1,721,448	1,137,949	0	47,305	2,906,702
$ Per Pupil		268.3	6,416	4,241	0	176	10,834
% All Funds			59.2	39.1	0.0	1.6	100.0
BACA	**VILAS RE-5**						
$ Amount			1,016,922	769,963	0	26,814	1,813,698
$ Per Pupil		217.4	4,678	3,542	0	123	8,343
% All Funds			56.1	42.5	0.0	1.5	100.0
BACA	**CAMPO RE-6**						
$ Amount			541,233	439,691	1,350	0	982,274
$ Per Pupil		47.0	11,516	9,355	29	0	20,899
% All Funds			55.1	44.8	0.1	0.0	100.0
BENT	**LAS ANIMAS RE-1**						
$ Amount			2,692,534	1,998,661	0	217,967	4,909,162
$ Per Pupil		520.3	5,175	3,841	0	419	9,435
% All Funds			54.8	40.7	0.0	4.4	100.0
BENT	**MCCLAVE RE-2**						
$ Amount			1,525,175	1,116,099	764	141,100	2,783,138
$ Per Pupil		264.3	5,771	4,223	3	534	10,530
% All Funds			54.8	40.1	0.0	5.1	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Amount			132,480,552	103,551,201	937,482	40,781,310	277,750,545
$ Per Pupil		27,207.8	4,869	3,806	34	1,499	10,208
% All Funds			47.7	37.3	0.3	14.7	100.0
BOULDER	**BOULDER VALLEY RE 2**						
$ Amount			183,564,738	136,261,197	4,805,604	30,376,709	355,008,248
$ Per Pupil		28,538.4	6,432	4,775	168	1,064	12,440
% All Funds			51.7	38.4	1.4	8.6	100.0
CHAFFEE	**BUENA VISTA R-31**						
$ Amount			5,682,589	4,002,157	0	3,095,071	12,779,817
$ Per Pupil		922.8	6,158	4,337	0	3,354	13,849
% All Funds			44.5	31.3	0.0	24.2	100.0
CHAFFEE	**SALIDA R-32**						
$ Amount			7,329,927	4,340,042	0	2,302,801	13,972,770
$ Per Pupil		1,086.1	6,749	3,996	0	2,120	12,865
% All Funds			52.5	31.1	0.0	16.5	100.0
CHEYENNE	**KIT CARSON R-1**						
$ Amount			1,205,614	998,356	0	31,793	2,235,762
$ Per Pupil		110.6	10,901	9,027	0	287	20,215
% All Funds			53.9	44.7	0.0	1.4	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**						
$ Amount			1,660,347	1,251,263	0	727,675	3,639,286
$ Per Pupil		173.7	9,559	7,204	0	4,189	20,952
% All Funds			45.6	34.4	0.0	20.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**						
$ Amount			5,476,168	4,751,090	0	2,076,496	12,303,754
$ Per Pupil		892.0	6,139	5,326	0	2,328	13,793
% All Funds			44.5	38.6	0.0	16.9	100.0
CONEJOS	**NORTH CONEJOS RE-1J**						
$ Amount			5,721,444	3,634,156	0	0	9,355,600
$ Per Pupil		1,039.0	5,507	3,498	0	0	9,004
% All Funds			61.2	38.8	0.0	0.0	100.0
CONEJOS	**SANFORD 6J**						
$ Amount			1,859,731	1,170,811	0	89,083	3,119,624
$ Per Pupil		331.1	5,617	3,536	0	269	9,422
% All Funds			59.6	37.5	0.0	2.9	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
CONEJOS	**SOUTH CONEJOS RE-10**						
$ Amount			1,630,178	1,349,669	0	40,975	3,020,821
$ Per Pupil		240.3	6,784	5,617	0	171	12,571
% All Funds			54.0	44.7	0.0	1.4	100.0
COSTILLA	**CENTENNIAL R-1**						
$ Amount			1,092,926	1,120,145	60,807	6,884,370	9,158,247
$ Per Pupil		212.7	5,138	5,266	286	32,367	43,057
% All Funds			11.9	12.2	0.7	75.2	100.0
COSTILLA	**SIERRA GRANDE R-30**						
$ Amount			1,700,971	1,761,854	0	1,112,878	4,575,704
$ Per Pupil		267.0	6,371	6,599	0	4,168	17,137
% All Funds			37.2	38.5	0.0	24.3	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Amount			2,374,027	2,248,889	0	562,816	5,185,732
$ Per Pupil		475.4	4,994	4,731	0	1,184	10,908
% All Funds			45.8	43.4	0.0	10.9	100.0
CUSTER	**CONSOLIDATED C-1**						
$ Amount			2,245,767	1,639,112	0	442,525	4,327,404
$ Per Pupil		426.7	5,263	3,841	0	1,037	10,142
% All Funds			51.9	37.9	0.0	10.2	100.0
DELTA	**DELTA COUNTY 50(J)**						
$ Amount			27,715,991	13,374,636	0	4,153,773	45,244,399
$ Per Pupil		5,034.8	5,505	2,656	0	825	8,986
% All Funds			61.3	29.6	0.0	9.2	100.0
DENVER	**DENVER COUNTY 1**						
$ Amount			474,517,651	382,873,858	26,598,350	758,392,218	1,642,382,077
$ Per Pupil		77,251.5	6,143	4,956	344	9,817	21,260
% All Funds			28.9	23.3	1.6	46.2	100.0
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Amount			1,764,589	1,375,288	0	356,564	3,496,441
$ Per Pupil		266.2	6,629	5,166	0	1,339	13,135
% All Funds			50.5	39.3	0.0	10.2	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Amount			332,239,033	218,736,354	356,831	123,325,079	674,657,297
$ Per Pupil		61,199.1	5,429	3,574	6	2,015	11,024
% All Funds			49.2	32.4	0.1	18.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EAGLE	**EAGLE COUNTY RE 50**						
$ Amount			36,048,955	31,334,039	201,271	136,524,894	204,109,159
$ Per Pupil		6,056.6	5,952	5,174	33	22,542	33,700
% All Funds			17.7	15.4	0.1	66.9	100.0
ELBERT	**ELIZABETH C-1**						
$ Amount			11,072,379	10,051,895	230,447	2,239,742	23,594,463
$ Per Pupil		2,522.1	4,390	3,986	91	888	9,355
% All Funds			46.9	42.6	1.0	9.5	100.0
ELBERT	**KIOWA C-2**						
$ Amount			2,143,528	1,377,857	0	365,637	3,887,022
$ Per Pupil		354.3	6,050	3,889	0	1,032	10,971
% All Funds			55.1	35.4	0.0	9.4	100.0
ELBERT	**BIG SANDY 100J**						
$ Amount			2,152,759	1,199,882	2,387	215,813	3,570,840
$ Per Pupil		298.5	7,212	4,020	8	723	11,963
% All Funds			60.3	33.6	0.1	6.0	100.0
ELBERT	**ELBERT 200**						
$ Amount			1,489,467	971,845	0	65,082	2,526,394
$ Per Pupil		214.3	6,950	4,535	0	304	11,789
% All Funds			59.0	38.5	0.0	2.6	100.0
ELBERT	**AGATE 300**						
$ Amount			313,302	401,500	0	4,521	719,324
$ Per Pupil		40.4	7,755	9,938	0	112	17,805
% All Funds			43.6	55.8	0.0	0.6	100.0
EL PASO	**CALHAN RJ-1**						
$ Amount			2,436,433	1,804,419	0	141,013	4,381,864
$ Per Pupil		509.7	4,780	3,540	0	277	8,597
% All Funds			55.6	41.2	0.0	3.2	100.0
EL PASO	**HARRISON 2**						
$ Amount			50,841,612	49,179,271	116,458	8,811,435	108,948,776
$ Per Pupil		10,396.9	4,890	4,730	11	848	10,479
% All Funds			46.7	45.1	0.1	8.1	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	**WIDEFIELD 3**						
$ Amount			40,031,148	29,427,340	1,240,763	6,504,028	77,203,279
$ Per Pupil		8,664.5	4,620	3,396	143	751	8,910
% All Funds			51.9	38.1	1.6	8.4	100.0
EL PASO	**FOUNTAIN 8**						
$ Amount			40,037,752	27,591,929	150,507	1,989,820	69,770,008
$ Per Pupil		7,322.3	5,468	3,768	21	272	9,528
% All Funds			57.4	39.5	0.2	2.9	100.0
EL PASO	**COLORADO SPRINGS 11**						
$ Amount			151,377,046	130,288,126	947,038	116,584,430	399,196,639
$ Per Pupil		28,017.0	5,403	4,650	34	4,161	14,248
% All Funds			37.9	32.6	0.2	29.2	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Amount			23,437,482	14,072,607	87,198	4,495,438	42,092,724
$ Per Pupil		4,380.5	5,350	3,213	20	1,026	9,609
% All Funds			55.7	33.4	0.2	10.7	100.0
EL PASO	**MANITOU SPRINGS 14**						
$ Amount			7,767,247	5,429,369	9,075	777,200	13,982,891
$ Per Pupil		1,429.7	5,433	3,798	6	544	9,780
% All Funds			55.5	38.8	0.1	5.6	100.0
EL PASO	**ACADEMY 20**						
$ Amount			118,822,344	78,960,290	84,986	22,544,373	220,411,993
$ Per Pupil		22,720.9	5,230	3,475	4	992	9,701
% All Funds			53.9	35.8	0.0	10.2	100.0
EL PASO	**ELLICOTT 22**						
$ Amount			4,104,170	3,306,037	0	773,748	8,183,956
$ Per Pupil		951.7	4,312	3,474	0	813	8,599
% All Funds			50.1	40.4	0.0	9.5	100.0
EL PASO	**PEYTON 23 JT**						
$ Amount			2,755,330	2,104,846	0	466,297	5,326,473
$ Per Pupil		643.0	4,285	3,273	0	725	8,284
% All Funds			51.7	39.5	0.0	8.8	100.0
EL PASO	**HANOVER 28**						
$ Amount			1,559,803	1,490,865	0	743,300	3,793,969
$ Per Pupil		224.2	6,957	6,650	0	3,315	16,922
% All Funds			41.1	39.3	0.0	19.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	**LEWIS-PALMER 38**						
$ Amount			26,777,701	18,788,180	362,927	30,351,042	76,279,849
$ Per Pupil		5,766.1	4,644	3,258	63	5,264	13,229
% All Funds			35.1	24.6	0.5	39.8	100.0
EL PASO	**FALCON 49**						
$ Amount			58,696,517	52,124,430	12,349	14,938,223	125,771,519
$ Per Pupil		14,572.9	4,028	3,577	1	1,025	8,631
% All Funds			46.7	41.4	0.0	11.9	100.0
EL PASO	**EDISON 54 JT**						
$ Amount			1,160,643	828,195	0	29,930	2,018,768
$ Per Pupil		177.4	6,543	4,669	0	169	11,380
% All Funds			57.5	41.0	0.0	1.5	100.0
EL PASO	**MIAMI/YODER 60 JT**						
$ Amount			1,804,560	1,419,999	0	250,341	3,474,900
$ Per Pupil		292.0	6,180	4,863	0	857	11,900
% All Funds			51.9	40.9	0.0	7.2	100.0
FREMONT	**CANON CITY RE-1**						
$ Amount			17,615,925	11,986,330	167,719	2,385,405	32,155,379
$ Per Pupil		3,735.1	4,716	3,209	45	639	8,609
% All Funds			54.8	37.3	0.5	7.4	100.0
FREMONT	**FLORENCE RE-2**						
$ Amount			7,190,128	5,309,604	112,421	1,513,888	14,126,041
$ Per Pupil		1,595.9	4,505	3,327	70	949	8,851
% All Funds			50.9	37.6	0.8	10.7	100.0
FREMONT	**COTOPAXI RE-3**						
$ Amount			1,289,969	1,050,322	0	216,193	2,556,484
$ Per Pupil		207.6	6,214	5,059	0	1,041	12,314
% All Funds			50.5	41.1	0.0	8.5	100.0
GARFIELD	**ROARING FORK RE-1**						
$ Amount			33,655,873	16,802,711	0	9,024,390	59,482,974
$ Per Pupil		5,221.6	6,446	3,218	0	1,728	11,392
% All Funds			56.6	28.2	0.0	15.2	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
GARFIELD	**GARFIELD RE-2**						
$ Amount			21,072,230	17,284,815	15,277	30,481,994	68,854,316
$ Per Pupil		4,525.4	4,656	3,820	3	6,736	15,215
% All Funds			30.6	25.1	0.0	44.3	100.0
GARFIELD	**GARFIELD 16**						
$ Amount			5,788,992	5,186,205	0	21,289,825	32,265,021
$ Per Pupil		1,117.5	5,180	4,641	0	19,051	28,873
% All Funds			17.9	16.1	0.0	66.0	100.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Amount			2,427,472	2,365,347	0	1,830,079	6,622,897
$ Per Pupil		336.6	7,212	7,027	0	5,437	19,676
% All Funds			36.7	35.7	0.0	27.6	100.0
GRAND	**WEST GRAND 1-JT.**						
$ Amount			2,666,643	2,151,749	6,713	8,998,983	13,824,088
$ Per Pupil		437.8	6,091	4,915	15	20,555	31,576
% All Funds			19.3	15.6	0.0	65.1	100.0
GRAND	**EAST GRAND 2**						
$ Amount			7,528,881	5,071,889	1,605	3,166,969	15,769,344
$ Per Pupil		1,266.5	5,945	4,005	1	2,501	12,451
% All Funds			47.7	32.2	0.0	20.1	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**						
$ Amount			9,863,816	5,884,779	385	4,556,825	20,305,805
$ Per Pupil		1,728.4	5,707	3,405	0	2,636	11,748
% All Funds			48.6	29.0	0.0	22.4	100.0
HINSDALE	**HINSDALE COUNTY RE 1**						
$ Amount			783,841	583,495	4,304	95,964	1,467,604
$ Per Pupil		80.0	9,798	7,294	54	1,200	18,345
% All Funds			53.4	39.8	0.3	6.5	100.0
HUERFANO	**HUERFANO RE-1**						
$ Amount			2,785,980	2,214,518	0	415,699	5,416,197
$ Per Pupil		547.3	5,090	4,046	0	760	9,896
% All Funds			51.4	40.9	0.0	7.7	100.0
HUERFANO	**LA VETA RE-2**						
$ Amount			1,524,342	1,228,264	0	108,386	2,860,992
$ Per Pupil		223.3	6,826	5,501	0	485	12,812
% All Funds			53.3	42.9	0.0	3.8	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
JACKSON	**NORTH PARK R-1**						
$ Amount			1,534,366	1,089,005	0	3,672	2,627,043
$ Per Pupil		187.9	8,166	5,796	0	20	13,981
% All Funds			58.4	41.5	0.0	0.1	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**						
$ Amount			431,813,744	313,405,360	254,638	179,889,861	925,363,603
$ Per Pupil		80,815.9	5,343	3,878	3	2,226	11,450
% All Funds			46.7	33.9	0.0	19.4	100.0
KIOWA	**EADS RE-1**						
$ Amount			1,302,931	898,472	0	0	2,201,402
$ Per Pupil		172.5	7,553	5,209	0	0	12,762
% All Funds			59.2	40.8	0.0	0.0	100.0
KIOWA	**PLAINVIEW RE-2**						
$ Amount			589,997	606,770	0	0	1,196,767
$ Per Pupil		77.5	7,613	7,829	0	0	15,442
% All Funds			49.3	50.7	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**						
$ Amount			1,219,789	950,059	684	131,625	2,302,156
$ Per Pupil		148.5	8,214	6,398	5	886	15,503
% All Funds			53.0	41.3	0.0	5.7	100.0
KIT CARSON	**HI PLAINS R-23**						
$ Amount			992,965	779,554	0	2,898,892	4,671,411
$ Per Pupil		123.7	8,027	6,302	0	23,435	37,764
% All Funds			21.3	16.7	0.0	62.1	100.0
KIT CARSON	**STRATTON R-4**						
$ Amount			1,358,582	1,008,035	0	5,562	2,372,179
$ Per Pupil		170.9	7,950	5,898	0	33	13,881
% All Funds			57.3	42.5	0.0	0.2	100.0
KIT CARSON	**BETHUNE R-5**						
$ Amount			1,184,342	807,215	0	425	1,991,982
$ Per Pupil		121.8	9,724	6,627	0	3	16,355
% All Funds			59.5	40.5	0.0	0.0	100.0
KIT CARSON	**BURLINGTON RE-6J**						
$ Amount			3,585,251	2,372,808	0	543,014	6,501,073
$ Per Pupil		731.0	4,905	3,246	0	743	8,893
% All Funds			55.1	36.5	0.0	8.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LAKE	**LAKE COUNTY R-1**						
$ Amount			6,035,723	4,606,608	830,843	282,626	11,755,799
$ Per Pupil		1,077.1	5,604	4,277	771	262	10,914
% All Funds			51.3	39.2	7.1	2.4	100.0
LA PLATA	**DURANGO 9-R**						
$ Amount			23,808,874	21,037,559	193,299	10,256,392	55,296,124
$ Per Pupil		4,395.1	5,417	4,787	44	2,334	12,581
% All Funds			43.1	38.0	0.3	18.5	100.0
LA PLATA	**BAYFIELD 10 JT-R**						
$ Amount			6,429,980	4,855,198	0	1,319,633	12,604,811
$ Per Pupil		1,325.4	4,851	3,663	0	996	9,510
% All Funds			51.0	38.5	0.0	10.5	100.0
LA PLATA	**IGNACIO 11 JT**						
$ Amount			5,119,414	4,245,105	1,695	3,413,649	12,779,863
$ Per Pupil		751.0	6,817	5,653	2	4,545	17,017
% All Funds			40.1	33.2	0.0	26.7	100.0
LARIMER	**POUDRE R-1**						
$ Amount			145,197,917	125,473,523	527,937	49,060,683	320,260,060
$ Per Pupil		26,345.6	5,511	4,763	20	1,862	12,156
% All Funds			45.3	39.2	0.2	15.3	100.0
LARIMER	**THOMPSON R-2J**						
$ Amount			72,870,289	52,986,436	1,141,325	13,125,979	140,124,030
$ Per Pupil		14,903.3	4,890	3,555	77	881	9,402
% All Funds			52.0	37.8	0.8	9.4	100.0
LARIMER	**PARK (ESTES PARK) R-3**						
$ Amount			6,228,674	4,590,407	0	1,744,531	12,563,611
$ Per Pupil		1,105.9	5,632	4,151	0	1,577	11,361
% All Funds			49.6	36.5	0.0	13.9	100.0
LAS ANIMAS	**TRINIDAD 1**						
$ Amount			5,896,361	4,579,486	0	530,700	11,006,547
$ Per Pupil		1,376.2	4,285	3,328	0	386	7,998
% All Funds			53.6	41.6	0.0	4.8	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$ Amount			1,503,828	1,470,940	0	1,364,021	4,338,788
$ Per Pupil		191.9	7,837	7,665	0	7,108	22,610
% All Funds			34.7	33.9	0.0	31.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$ Amount			1,528,056	1,372,992	0	322,030	3,223,077
$ Per Pupil		364.6	4,191	3,766	0	883	8,840
% All Funds			47.4	42.6	0.0	10.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$ Amount			1,011,951	787,676	0	83,173	1,882,800
$ Per Pupil		98.0	10,326	8,038	0	849	19,212
% All Funds			53.7	41.8	0.0	4.4	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**						
$ Amount			1,926,681	1,073,329	18,182	0	3,018,193
$ Per Pupil		431.2	4,468	2,489	42	0	7,000
% All Funds			63.8	35.6	0.6	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**						
$ Amount			479,408	465,429	0	0	944,837
$ Per Pupil		53.8	8,911	8,651	0	0	17,562
% All Funds			50.7	49.3	0.0	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**						
$ Amount			1,392,693	865,854	409	6,830,918	9,089,874
$ Per Pupil		161.2	8,640	5,371	3	42,375	56,389
% All Funds			15.3	9.5	0.0	75.1	100.0
LINCOLN	**LIMON RE-4J**						
$ Amount			2,568,930	1,681,875	312	242,431	4,493,549
$ Per Pupil		444.4	5,781	3,785	1	546	10,111
% All Funds			57.2	37.4	0.0	5.4	100.0
LINCOLN	**KARVAL RE-23**						
$ Amount			787,294	884,843	0	0	1,672,137
$ Per Pupil		133.9	5,880	6,608	0	0	12,488
% All Funds			47.1	52.9	0.0	0.0	100.0
LOGAN	**VALLEY RE-1**						
$ Amount			11,995,811	7,664,089	90,640	1,757,535	21,508,075
$ Per Pupil		2,257.7	5,313	3,395	40	778	9,527
% All Funds			55.8	35.6	0.4	8.2	100.0
LOGAN	**FRENCHMAN RE-3**						
$ Amount			1,575,317	858,711	0	44,570	2,478,598
$ Per Pupil		190.8	8,256	4,501	0	234	12,991
% All Funds			63.6	34.6	0.0	1.8	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LOGAN	**BUFFALO RE-4**						
$ Amount			1,937,888	1,301,632	0	160,413	3,399,932
$ Per Pupil		314.6	6,160	4,137	0	510	10,807
% All Funds			57.0	38.3	0.0	4.7	100.0
LOGAN	**PLATEAU RE-5**						
$ Amount			1,768,587	1,132,643	0	319,084	3,220,314
$ Per Pupil		183.4	9,643	6,176	0	1,740	17,559
% All Funds			54.9	35.2	0.0	9.9	100.0
MESA	**DE BEQUE 49JT**						
$ Amount			1,046,630	830,920	0	260,763	2,138,313
$ Per Pupil		118.7	8,817	7,000	0	2,197	18,014
% All Funds			48.9	38.9	0.0	12.2	100.0
MESA	**PLATEAU VALLEY 50**						
$ Amount			2,166,845	1,691,216	0	294,556	4,152,617
$ Per Pupil		481.0	4,505	3,516	0	612	8,633
% All Funds			52.2	40.7	0.0	7.1	100.0
MESA	**MESA COUNTY VALLEY 51**						
$ Amount			106,190,736	76,147,146	368,927	19,619,764	202,326,573
$ Per Pupil		20,908.3	5,079	3,642	18	938	9,677
% All Funds			52.5	37.6	0.2	9.7	100.0
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Amount			959,760	705,187	0	0	1,664,947
$ Per Pupil		90.4	10,617	7,801	0	0	18,418
% All Funds			57.6	42.4	0.0	0.0	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Amount			11,847,752	9,847,861	0	2,795,616	24,491,229
$ Per Pupil		2,197.0	5,393	4,482	0	1,272	11,148
% All Funds			48.4	40.2	0.0	11.4	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Amount			12,641,874	13,196,910	500	365,709	26,204,993
$ Per Pupil		2,776.1	4,554	4,754	0	132	9,439
% All Funds			48.2	50.4	0.0	1.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MONTEZUMA	**DOLORES RE-4A**						
$ Amount			3,599,801	2,372,604	106	443,818	6,416,329
$ Per Pupil		712.9	5,050	3,328	0	623	9,000
% All Funds			56.1	37.0	0.0	6.9	100.0
MONTEZUMA	**MANCOS RE-6**						
$ Amount			1,849,377	1,743,483	0	189,515	3,782,375
$ Per Pupil		382.9	4,830	4,553	0	495	9,878
% All Funds			48.9	46.1	0.0	5.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Amount			28,549,920	24,783,386	490,290	922,538	54,746,134
$ Per Pupil		5,981.8	4,773	4,143	82	154	9,152
% All Funds			52.1	45.3	0.9	1.7	100.0
MONTROSE	**WEST END RE-2**						
$ Amount			1,792,548	1,825,346	360	115,542	3,733,797
$ Per Pupil		302.4	5,928	6,036	1	382	12,347
% All Funds			48.0	48.9	0.0	3.1	100.0
MORGAN	**BRUSH RE-2(J)**						
$ Amount			7,236,119	5,562,413	0	1,114,468	13,913,000
$ Per Pupil		1,453.6	4,978	3,827	0	767	9,571
% All Funds			52.0	40.0	0.0	8.0	100.0
MORGAN	**FORT MORGAN RE-3**						
$ Amount			13,914,685	11,397,164	349,839	2,155,975	27,817,662
$ Per Pupil		2,975.1	4,677	3,831	118	725	9,350
% All Funds			50.0	41.0	1.3	7.8	100.0
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Amount			1,502,066	915,852	26,145	78,335	2,522,397
$ Per Pupil		198.4	7,571	4,616	132	395	12,714
% All Funds			59.5	36.3	1.0	3.1	100.0
MORGAN	**WIGGINS RE-50(J)**						
$ Amount			2,813,464	1,956,966	0	390,801	5,161,231
$ Per Pupil		491.8	5,721	3,979	0	795	10,495
% All Funds			54.5	37.9	0.0	7.6	100.0

TABLE IVC **COMPARISON OF ALL PROGRAM EXPENDITURES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	**EAST OTERO R-1**						
$ Amount			6,850,352	5,267,039	350,747	840,790	13,308,928
$ Per Pupil		1,320.0	5,190	3,990	266	637	10,083
% All Funds			51.5	39.6	2.6	6.3	100.0
OTERO	**ROCKY FORD R-2**						
$ Amount			4,258,763	3,234,060	25,181	0	7,518,004
$ Per Pupil		812.1	5,244	3,982	31	0	9,257
% All Funds			56.6	43.0	0.3	0.0	100.0
OTERO	**MANZANOLA 3J**						
$ Amount			1,149,943	1,220,707	5,125	68,684	2,444,459
$ Per Pupil		157.4	7,306	7,755	33	436	15,530
% All Funds			47.0	49.9	0.2	2.8	100.0
OTERO	**FOWLER R-4J**						
$ Amount			2,437,091	1,401,329	0	200,990	4,039,410
$ Per Pupil		409.2	5,956	3,425	0	491	9,871
% All Funds			60.3	34.7	0.0	5.0	100.0
OTERO	**CHERAW 31**						
$ Amount			1,375,798	978,940	47,318	33,535	2,435,591
$ Per Pupil		205.6	6,692	4,761	230	163	11,846
% All Funds			56.5	40.2	1.9	1.4	100.0
OTERO	**SWINK 33**						
$ Amount			2,125,168	1,439,478	0	187,213	3,751,858
$ Per Pupil		356.1	5,968	4,042	0	526	10,536
% All Funds			56.6	38.4	0.0	5.0	100.0
OURAY	**OURAY R-1**						
$ Amount			1,714,541	1,026,349	0	192,683	2,933,573
$ Per Pupil		197.4	8,686	5,199	0	976	14,861
% All Funds			58.4	35.0	0.0	6.6	100.0
OURAY	**RIDGWAY R-2**						
$ Amount			2,136,945	1,915,540	4,000	801,479	4,857,964
$ Per Pupil		329.6	6,483	5,812	12	2,432	14,739
% All Funds			44.0	39.4	0.1	16.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
PARK	**PLATTE CANYON 1**						
$ Amount			5,016,206	4,512,437	121,174	900,892	10,550,709
$ Per Pupil		1,080.7	4,642	4,175	112	834	9,763
% All Funds			47.5	42.8	1.1	8.5	100.0
PARK	**PARK COUNTY RE-2**						
$ Amount			3,909,176	2,590,367	5,055	1,809,226	8,313,824
$ Per Pupil		515.8	7,579	5,022	10	3,508	16,118
% All Funds			47.0	31.2	0.1	21.8	100.0
PHILLIPS	**HOLYOKE RE-1J**						
$ Amount			3,574,683	1,939,499	0	424,825	5,939,006
$ Per Pupil		589.3	6,066	3,291	0	721	10,078
% All Funds			60.2	32.7	0.0	7.2	100.0
PHILLIPS	**HAXTUN RE-2J**						
$ Amount			2,006,930	1,018,163	0	0	3,025,093
$ Per Pupil		290.4	6,911	3,506	0	0	10,417
% All Funds			66.3	33.7	0.0	0.0	100.0
PITKIN	**ASPEN 1**						
$ Amount			17,565,169	7,573,062	765,623	7,157,232	33,061,086
$ Per Pupil		1,652.2	10,631	4,584	463	4,332	20,010
% All Funds			53.1	22.9	2.3	21.6	100.0
PROWERS	**GRANADA RE-1**						
$ Amount			1,625,797	993,843	0	0	2,619,640
$ Per Pupil		218.8	7,431	4,542	0	0	11,973
% All Funds			62.1	37.9	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**						
$ Amount			7,630,264	4,024,806	94,483	367,468	12,117,021
$ Per Pupil		1,574.9	4,845	2,556	60	233	7,694
% All Funds			63.0	33.2	0.8	3.0	100.0
PROWERS	**HOLLY RE-3**						
$ Amount			1,712,787	1,052,600	11,538	252,625	3,029,551
$ Per Pupil		273.0	6,274	3,856	42	925	11,097
% All Funds			56.5	34.7	0.4	8.3	100.0
PROWERS	**WILEY RE-13 JT**						
$ Amount			1,517,224	937,172	0	90,963	2,545,360
$ Per Pupil		223.5	6,788	4,193	0	407	11,389
% All Funds			59.6	36.8	0.0	3.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
PUEBLO	**PUEBLO CITY 60**						
$ Amount			81,358,675	64,350,400	153,093	8,620,551	154,482,720
$ Per Pupil		16,900.0	4,814	3,808	9	510	9,141
% All Funds			52.7	41.7	0.1	5.6	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Amount			39,202,790	28,454,268	0	15,543,040	83,200,098
$ Per Pupil		8,694.5	4,509	3,273	0	1,788	9,569
% All Funds			47.1	34.2	0.0	18.7	100.0
RIO BLANCO	**MEEKER RE1**						
$ Amount			4,142,780	2,536,129	0	2,049,331	8,728,240
$ Per Pupil		645.1	6,422	3,931	0	3,177	13,530
% All Funds			47.5	29.1	0.0	23.5	100.0
RIO BLANCO	**RANGELY RE-4**						
$ Amount			3,286,137	2,567,793	14,665	1,826,288	7,694,883
$ Per Pupil		464.0	7,082	5,534	32	3,936	16,584
% All Funds			42.7	33.4	0.2	23.7	100.0
RIO GRANDE	**DEL NORTE C-7**						
$ Amount			2,501,248	1,977,874	0	559,745	5,038,868
$ Per Pupil		547.6	4,568	3,612	0	1,022	9,202
% All Funds			49.6	39.3	0.0	11.1	100.0
RIO GRANDE	**MONTE VISTA C-8**						
$ Amount			5,115,188	3,907,488	0	652,047	9,674,722
$ Per Pupil		1,104.2	4,632	3,539	0	591	8,762
% All Funds			52.9	40.4	0.0	6.7	100.0
RIO GRANDE	**SARGENT RE-33J**						
$ Amount			2,318,615	1,752,677	0	371,473	4,442,766
$ Per Pupil		464.8	4,988	3,771	0	799	9,558
% All Funds			52.2	39.5	0.0	8.4	100.0
ROUTT	**HAYDEN RE-1**						
$ Amount			3,422,014	2,080,365	0	514,809	6,017,188
$ Per Pupil		382.5	8,946	5,439	0	1,346	15,731
% All Funds			56.9	34.6	0.0	8.6	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**						
$ Amount			14,109,462	11,338,586	1,513	13,094,973	38,544,533
$ Per Pupil		2,268.9	6,219	4,997	1	5,772	16,988
% All Funds			36.6	29.4	0.0	34.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ROUTT	**SOUTH ROUTT RE 3**						
$ Amount			3,275,400	2,067,546	0	850,826	6,193,772
$ Per Pupil		382.7	8,559	5,403	0	2,223	16,184
% All Funds			52.9	33.4	0.0	13.7	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$ Amount			1,140,154	908,861	101,304	0	2,150,319
$ Per Pupil		112.0	10,180	8,115	905	0	19,199
% All Funds			53.0	42.3	4.7	0.0	100.0
SAGUACHE	**MOFFAT 2**						
$ Amount			1,595,884	1,389,496	0	225,283	3,210,664
$ Per Pupil		196.8	8,109	7,060	0	1,145	16,314
% All Funds			49.7	43.3	0.0	7.0	100.0
SAGUACHE	**CENTER 26 JT**						
$ Amount			4,143,495	3,397,805	72,256	517,054	8,130,611
$ Per Pupil		587.2	7,056	5,786	123	881	13,846
% All Funds			51.0	41.8	0.9	6.4	100.0
SAN JUAN	**SILVERTON 1**						
$ Amount			845,731	565,959	140,194	105,880	1,657,764
$ Per Pupil		64.5	13,112	8,775	2,174	1,642	25,702
% All Funds			51.0	34.1	8.5	6.4	100.0
SAN MIGUEL	**TELLURIDE R-1**						
$ Amount			5,813,829	3,274,342	293,039	7,083,367	16,464,577
$ Per Pupil		777.3	7,480	4,212	377	9,113	21,182
% All Funds			35.3	19.9	1.8	43.0	100.0
SAN MIGUEL	**NORWOOD R-2J**						
$ Amount			1,946,035	1,359,275	0	308,630	3,613,939
$ Per Pupil		255.9	7,605	5,312	0	1,206	14,122
% All Funds			53.8	37.6	0.0	8.5	100.0
SEDGWICK	**JULESBURG RE-1**						
$ Amount			5,111,390	1,835,739	0	95,701	7,042,830
$ Per Pupil		1,075.3	4,753	1,707	0	89	6,550
% All Funds			72.6	26.1	0.0	1.4	100.0
SEDGWICK	**PLATTE VALLEY RE-3**						
$ Amount			1,070,787	775,412	0	72,431	1,918,630
$ Per Pupil		122.4	8,748	6,335	0	592	15,675
% All Funds			55.8	40.4	0.0	3.8	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SUMMIT	**SUMMIT RE-1**						
$ Amount			19,248,191	15,645,247	0	7,011,895	41,905,334
$ Per Pupil		2,950.4	6,524	5,303	0	2,377	14,203
% All Funds			45.9	37.3	0.0	16.7	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$ Amount			3,529,278	2,004,716	0	995,471	6,529,465
$ Per Pupil		383.1	9,212	5,233	0	2,598	17,044
% All Funds			54.1	30.7	0.0	15.2	100.0
TELLER	**WOODLAND PARK RE-2**						
$ Amount			13,286,425	8,239,714	0	6,372,617	27,898,756
$ Per Pupil		2,594.6	5,121	3,176	0	2,456	10,753
% All Funds			47.6	29.5	0.0	22.8	100.0
WASHINGTON	**AKRON R-1**						
$ Amount			2,275,232	1,451,820	0	586,533	4,313,585
$ Per Pupil		358.5	6,347	4,050	0	1,636	12,032
% All Funds			52.7	33.7	0.0	13.6	100.0
WASHINGTON	**ARICKAREE R-2**						
$ Amount			984,713	921,189	0	0	1,905,902
$ Per Pupil		100.6	9,788	9,157	0	0	18,945
% All Funds			51.7	48.3	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**						
$ Amount			1,406,361	910,343	0	104,301	2,421,005
$ Per Pupil		186.0	7,561	4,894	0	561	13,016
% All Funds			58.1	37.6	0.0	4.3	100.0
WASHINGTON	**LONE STAR 101**						
$ Amount			1,140,684	932,949	0	0	2,073,633
$ Per Pupil		113.1	10,086	8,249	0	0	18,335
% All Funds			55.0	45.0	0.0	0.0	100.0
WASHINGTON	**WOODLIN R-104**						
$ Amount			784,060	837,068	0	0	1,621,128
$ Per Pupil		91.4	8,578	9,158	0	0	17,737
% All Funds			48.4	51.6	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**WELD RE-1**						
$ Amount			9,760,479	6,686,045	15,669	7,513	16,469,706
$ Per Pupil		1,808.3	5,398	3,697	9	4	9,108
% All Funds			59.3	40.6	0.1	0.0	100.0
WELD	**EATON RE-2**						
$ Amount			8,293,448	4,996,910	750	1,626,534	14,917,642
$ Per Pupil		1,785.5	4,645	2,799	0	911	8,355
% All Funds			55.6	33.5	0.0	10.9	100.0
WELD	**KEENESBURG RE-3(J)**						
$ Amount			10,622,046	9,074,106	7,631	14,713,779	34,417,562
$ Per Pupil		2,142.0	4,959	4,236	4	6,869	16,068
% All Funds			30.9	26.4	0.0	42.8	100.0
WELD	**WINDSOR RE-4**						
$ Amount			21,143,929	15,019,541	167	7,773,752	43,937,389
$ Per Pupil		4,481.0	4,719	3,352	0	1,735	9,805
% All Funds			48.1	34.2	0.0	17.7	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Amount			15,869,368	9,017,357	0	2,305,170	27,191,895
$ Per Pupil		3,161.5	5,020	2,852	0	729	8,601
% All Funds			58.4	33.2	0.0	8.5	100.0
WELD	**GREELEY 6**						
$ Amount			98,098,896	67,472,364	0	12,967,190	178,538,450
$ Per Pupil		19,235.9	5,100	3,508	0	674	9,282
% All Funds			54.9	37.8	0.0	7.3	100.0
WELD	**PLATTE VALLEY RE-7**						
$ Amount			6,308,055	4,611,192	0	4,322,465	15,241,712
$ Per Pupil		1,090.3	5,786	4,229	0	3,964	13,979
% All Funds			41.4	30.3	0.0	28.4	100.0
WELD	**WELD COUNTY S/D RE-8**						
$ Amount			12,156,707	10,774,643	13,632	1,157,088	24,102,071
$ Per Pupil		2,246.0	5,413	4,797	6	515	10,731
% All Funds			50.4	44.7	0.1	4.8	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**AULT-HIGHLAND RE-9**						
$ Amount			4,213,289	3,346,190	0	499,243	8,058,723
$ Per Pupil		815.7	5,165	4,102	0	612	9,880
% All Funds			52.3	41.5	0.0	6.2	100.0
WELD	**BRIGGSDALE RE-10**						
$ Amount			1,244,008	1,027,940	0	412,500	2,684,447
$ Per Pupil		152.8	8,141	6,727	0	2,700	17,568
% All Funds			46.3	38.3	0.0	15.4	100.0
WELD	**PRAIRIE RE-11**						
$ Amount			1,239,597	863,609	0	257,106	2,360,312
$ Per Pupil		170.8	7,258	5,056	0	1,505	13,819
% All Funds			52.5	36.6	0.0	10.9	100.0
WELD	**PAWNEE RE-12**						
$ Amount			1,088,832	755,669	0	59,093	1,903,594
$ Per Pupil		87.5	12,444	8,636	0	675	21,755
% All Funds			57.2	39.7	0.0	3.1	100.0
YUMA	**YUMA 1**						
$ Amount			4,767,616	3,060,117	0	761,281	8,589,015
$ Per Pupil		774.5	6,156	3,951	0	983	11,090
% All Funds			55.5	35.6	0.0	8.9	100.0
YUMA	**WRAY RD-2**						
$ Amount			3,933,428	2,857,350	0	6,011,673	12,802,451
$ Per Pupil		684.2	5,749	4,176	0	8,786	18,712
% All Funds			30.7	22.3	0.0	47.0	100.0
YUMA	**IDALIA RJ-3**						
$ Amount			1,058,571	957,184	0	288,434	2,304,189
$ Per Pupil		156.0	6,786	6,136	0	1,849	14,770
% All Funds			45.9	41.5	0.0	12.5	100.0
YUMA	**LIBERTY J-4**						
$ Amount			853,026	707,357	0	0	1,560,383
$ Per Pupil		77.7	10,978	9,104	0	0	20,082
% All Funds			54.7	45.3	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE						
$ Amount			40,561,158	40,549,832	254,978	6,088,775	87,454,743
$ Per Pupil		11,290.5	3,593	3,592	23	539	7,746
% All Funds			46.4	46.4	0.3	7.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	GLOBAL VILLAGE CHARTER COLLABORATIVE						
$ Amount			0	1,683,729	0	0	1,683,729
$ Per Pupil							
% All Funds			0.0	100.0	0.0	0.0	100.0
	EAST CENTRAL BOCES						
$ Amount			4,577,721	3,329,919	0	0	7,907,641
% All Funds			57.9	42.1	0.0	0.0	100.0
	MOUNTAIN BOCES						
$ Amount			5,512,164	6,264,870	13,585	765,363	12,555,983
% All Funds			43.9	49.9	0.1	6.1	100.0
	CENTENNIAL BOCES						
$ Amount			2,547,549	8,560,211	248,347	227,142	11,583,249
% All Funds			22.0	73.9	2.1	2.0	100.0
	NORTHEAST BOCES						
$ Amount			2,037,971	3,011,006	2,405	86,444	5,137,827
% All Funds			39.7	58.6	0.0	1.7	100.0
	PIKES PEAK BOCES						
$ Amount			6,354,151	3,971,419	0	75,821	10,401,391
% All Funds			61.1	38.2	0.0	0.7	100.0
	SAN JUAN BOCES						
$ Amount			3,921,999	4,631,566	0	207,948	8,761,513
% All Funds			44.8	52.9	0.0	2.4	100.0
	SAN LUIS VALLEY BOCES						
$ Amount			1,916,896	2,829,101	311,383	0	5,057,380
% All Funds			37.9	55.9	6.2	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	SOUTH CENTRAL BOCES					
$ Amount		1,059,706	3,138,114	40,181	171,729	4,409,731
% All Funds		24.0	71.2	0.9	3.9	100.0
	SOUTHEASTERN BOCES					
$ Amount		791,766	1,685,263	0	0	2,477,029
% All Funds		32.0	68.0	0.0	0.0	100.0
	NORTHWEST BOCES					
$ Amount		1,301,904	2,100,785	0	40,888	3,443,577
% All Funds		37.8	61.0	0.0	1.2	100.0
	ADAMS COUNTY BOCES					
$ Amount		0	705,524	0	0	705,524
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
$ Amount		1,529,135	641,138	0	0	2,170,273
% All Funds		70.5	29.5	0.0	0.0	100.0
	EXPEDITIONARY BOCES					
$ Amount		2,683,142	536,963	0	0	3,220,105
% All Funds		83.3	16.7	0.0	0.0	100.0
	GRAND VALLEY BOCES					
$ Amount		1,151,188	1,419,707	32,936	0	2,603,831
% All Funds		44.2	54.5	1.3	0.0	100.0
	MT EVANS BOCES					
$ Amount		855,174	169,873	0	0	1,025,047
% All Funds		83.4	16.6	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
$ Amount		385,239	555,408	0	12,158	952,805
% All Funds		40.4	58.3	0.0	1.3	100.0

TABLE IVC **COMPARISON OF ALL PROGRAM EXPENDITURES** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Total Instruction Services	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	SANTA FE TRAIL BOCES						
$ Amount			951,043	1,321,342	0	0	2,272,385
% All Funds			41.9	58.1	0.0	0.0	100.0
	FRONT RANGE BOCES						
$ Amount			0	0	0	0	0
% All Funds			0.0	0.0	0.0	0.0	0.0
	UTE PASS BOCES						
$ Amount			1,443,516	434,158	0	0	1,877,674
% All Funds			76.9	23.1	0.0	0.0	100.0
DISTRICT/CSI TOTALS							
$ Amount			4,465,293,340	3,216,042,573	48,790,497	2,227,359,570	9,957,485,980
$ Per Pupil		817,645	5,461	3,933	60	2,724	12,698
% All Funds			44.8	32.3	0.5	22.4	100.0
BOCES/COLLABORATIVE TOTALS							
$ Amount			39,020,267	46,990,096	648,837	1,587,493	88,246,693
% All Funds			44.2	53.2	0.7	1.8	100.0
STATE TOTALS							
$ Amount			4,504,313,607	3,263,032,668	49,439,334	2,228,947,063	10,045,732,673
$ Per Pupil		817,645	5,509	3,991	60	2,726	12,286
% All Funds			44.8	32.5	0.5	22.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	**MAPLETON 1**								
$ Salaries			5,273,153	20,806,084	1,350,268	2,418,824	2,027,587	2,962,821	34,838,737
$ Benefits			1,150,182	5,399,496	358,130	715,869	564,680	895,282	9,083,639
$ Total			6,423,335	26,205,580	1,708,398	3,134,693	2,592,267	3,858,103	43,922,376
$ Per Pupil		7,595.7							5,783
% Salaries, Benefits by Job Classification			14.6	59.7	3.9	7.1	5.9	8.8	100.0
ADAMS	**ADAMS 12 FIVE STAR**								
$ Salaries			13,132,659	150,032,841	6,874,305	17,280,357	12,991,157	18,228,760	218,540,079
$ Benefits			3,282,507	37,503,732	1,766,938	5,636,033	3,373,868	5,249,788	56,812,866
$ Total			16,415,166	187,536,573	8,641,243	22,916,390	16,365,025	23,478,548	275,352,945
$ Per Pupil		41,342.7							6,660
% Salaries, Benefits by Job Classification			6.0	68.1	3.1	8.3	5.9	8.5	100.0
ADAMS	**ADAMS COUNTY 14**								
$ Salaries			4,819,072	28,406,631	2,866,234	4,438,401	1,038,438	5,061,083	46,629,859
$ Benefits			1,078,938	7,375,110	845,363	1,644,117	288,569	1,555,403	12,787,500
$ Total			5,898,010	35,781,741	3,711,597	6,082,518	1,327,007	6,616,486	59,417,359
$ Per Pupil		6,924.8							8,580
% Salaries, Benefits by Job Classification			9.9	60.2	6.2	10.2	2.2	11.1	100.0
ADAMS	**BRIGHTON 27J**								
$ Salaries			6,699,639	45,455,395	1,288,579	5,562,526	3,433,085	7,190,643	69,629,867
$ Benefits			1,616,464	12,577,233	346,524	1,906,089	1,023,574	2,240,005	19,709,888
$ Total			8,316,103	58,032,628	1,635,103	7,468,614	4,456,658	9,430,648	89,339,755
$ Per Pupil		15,352.6							5,819
% Salaries, Benefits by Job Classification			9.3	65.0	1.8	8.4	5.0	10.6	100.0
ADAMS	**BENNETT 29J**								
$ Salaries			470,593	2,819,325	82,921	310,640	256,094	512,816	4,452,389
$ Benefits			117,403	784,322	21,802	156,220	89,111	139,018	1,307,877
$ Total			587,996	3,603,647	104,723	466,861	345,205	651,834	5,760,267
$ Per Pupil		1,027.1							5,608
% Salaries, Benefits by Job Classification			10.2	62.6	1.8	8.1	6.0	11.3	100.0
ADAMS	**STRASBURG 31J**								
$ Salaries			418,090	2,716,349	151,844	380,198	227,260	533,907	4,427,648
$ Benefits			95,318	947,504	44,247	112,828	73,187	163,882	1,436,967
$ Total			513,408	3,663,853	196,091	493,026	300,447	697,789	5,864,614
$ Per Pupil		948.1							6,186
% Salaries, Benefits by Job Classification			8.8	62.5	3.3	8.4	5.1	11.9	100.0
ADAMS	**WESTMINSTER 50**								
$ Salaries			4,869,054	37,913,822	1,266,101	4,929,764	3,772,822	6,354,066	59,105,628
$ Benefits			1,273,253	10,024,626	328,230	1,854,837	1,084,909	2,220,270	16,786,125
$ Total			6,142,307	47,938,448	1,594,331	6,784,600	4,857,731	8,574,336	75,891,753
$ Per Pupil		9,526.4							7,966
% Salaries, Benefits by Job Classification			8.1	63.2	2.1	8.9	6.4	11.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	**ALAMOSA RE-11J**								
$ Salaries			932,204	6,292,126	163,046	576,178	445,127	1,147,287	9,555,967
$ Benefits			224,276	1,695,010	47,782	109,042	90,277	220,909	2,387,296
$ Total			1,156,480	7,987,136	210,828	685,219	535,404	1,368,196	11,943,263
$ Per Pupil		2,085.0							5,728
% Salaries, Benefits by Job Classification			9.7	66.9	1.8	5.7	4.5	11.5	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$ Salaries			166,092	1,205,671	56,037	103,417	94,536	255,179	1,880,931
$ Benefits			44,822	399,057	15,156	37,195	30,601	89,276	616,108
$ Total			210,913	1,604,728	71,193	140,613	125,137	344,455	2,497,039
$ Per Pupil		295.6							8,447
% Salaries, Benefits by Job Classification			8.4	64.3	2.9	5.6	5.0	13.8	100.0
ARAPAHOE	**ENGLEWOOD 1**								
$ Salaries			1,930,531	12,204,681	437,405	1,850,248	1,089,411	1,612,957	19,125,233
$ Benefits			422,175	3,030,953	92,284	584,737	265,446	455,622	4,851,217
$ Total			2,352,706	15,235,635	529,689	2,434,985	1,354,857	2,068,579	23,976,450
$ Per Pupil		2,839.9							8,443
% Salaries, Benefits by Job Classification			9.8	63.5	2.2	10.2	5.7	8.6	100.0
ARAPAHOE	**SHERIDAN 2**								
$ Salaries			1,734,251	7,375,971	62,388	848,603	668,060	1,344,982	12,034,255
$ Benefits			421,593	1,781,198	11,574	279,520	167,099	428,384	3,089,368
$ Total			2,155,844	9,157,170	73,962	1,128,123	835,159	1,773,366	15,123,623
$ Per Pupil		1,470.7							10,283
% Salaries, Benefits by Job Classification			14.3	60.5	0.5	7.5	5.5	11.7	100.0
ARAPAHOE	**CHERRY CREEK 5**								
$ Salaries			13,740,385	237,482,695	6,986,476	24,569,869	15,912,558	20,674,190	319,366,171
$ Benefits			3,876,732	70,574,989	2,627,975	5,967,642	4,974,008	6,592,920	94,614,266
$ Total			17,617,117	308,057,683	9,614,450	30,537,511	20,886,566	27,267,110	413,980,437
$ Per Pupil		50,435.3							8,208
% Salaries, Benefits by Job Classification			4.3	74.4	2.3	7.4	5.0	6.6	100.0
ARAPAHOE	**LITTLETON 6**								
$ Salaries			7,612,059	60,456,400	3,373,569	9,306,038	5,866,757	7,646,380	94,261,204
$ Benefits			2,037,861	15,879,208	944,666	3,248,557	1,765,925	2,496,483	26,372,701
$ Total			9,649,921	76,335,608	4,318,235	12,554,595	7,632,683	10,142,863	120,633,904
$ Per Pupil		14,882.0							8,106
% Salaries, Benefits by Job Classification			8.0	63.3	3.6	10.4	6.3	8.4	100.0
ARAPAHOE	**DEER TRAIL 26J**								
$ Salaries			113,168	779,685	0	73,237	74,302	164,058	1,204,450
$ Benefits			42,836	228,843	6,093	14,318	19,020	42,478	353,587
$ Total			156,004	1,008,528	6,093	87,556	93,322	206,536	1,558,037
$ Per Pupil		162.2							9,606
% Salaries, Benefits by Job Classification			10.0	64.7	0.4	5.6	6.0	13.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$ Salaries			14,692,427	139,315,544	9,963,871	18,445,422	16,067,563	19,277,907	217,762,734
$ Benefits			3,377,149	37,191,521	2,489,052	6,057,543	4,886,228	5,514,327	59,515,819
$ Total			18,069,576	176,507,065	12,452,923	24,502,965	20,953,791	24,792,234	277,278,553
$ Per Pupil		37,098.7							7,474
% Salaries, Benefits by Job Classification			6.5	63.7	4.5	8.8	7.6	8.9	100.0
ARAPAHOE	**BYERS 32J**								
$ Salaries			223,104	1,503,158	0	204,138	170,743	389,705	2,490,849
$ Benefits			74,320	443,256	0	56,143	44,887	106,833	725,439
$ Total			297,424	1,946,415	0	260,281	215,630	496,538	3,216,287
$ Per Pupil		518.5							6,203
% Salaries, Benefits by Job Classification			9.2	60.5	0.0	8.1	6.7	15.4	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$ Salaries			717,784	4,324,306	210,722	594,495	292,121	799,372	6,938,800
$ Benefits			214,981	1,393,153	62,568	197,203	100,615	271,775	2,240,295
$ Total			932,765	5,717,458	273,290	791,698	392,736	1,071,147	9,179,094
$ Per Pupil		1,449.6							6,332
% Salaries, Benefits by Job Classification			10.2	62.3	3.0	8.6	4.3	11.7	100.0
BACA	**WALSH RE-1**								
$ Salaries			151,467	638,232	0	86,711	64,203	156,776	1,097,388
$ Benefits			62,110	221,114	0	40,651	26,833	49,277	399,985
$ Total			213,576	859,346	0	127,362	91,036	206,053	1,497,373
$ Per Pupil		144.1							10,391
% Salaries, Benefits by Job Classification			14.3	57.4	0.0	8.5	6.1	13.8	100.0
BACA	**PRITCHETT RE-3**								
$ Salaries			69,750	378,136	1,448	0	49,605	77,089	576,027
$ Benefits			27,166	123,263	427	0	19,840	36,497	207,193
$ Total			96,916	501,399	1,874	0	69,444	113,586	783,220
$ Per Pupil		60.4							12,967
% Salaries, Benefits by Job Classification			12.4	64.0	0.2	0.0	8.9	14.5	100.0
BACA	**SPRINGFIELD RE-4**								
$ Salaries			234,361	1,049,712	0	128,590	58,223	171,967	1,642,852
$ Benefits			57,839	226,903	0	29,789	14,877	40,028	369,435
$ Total			292,200	1,276,614	0	158,379	73,099	211,995	2,012,287
$ Per Pupil		268.3							7,500
% Salaries, Benefits by Job Classification			14.5	63.4	0.0	7.9	3.6	10.5	100.0
BACA	**VILAS RE-5**								
$ Salaries			69,832	336,559	62,101	51,805	114,166	88,240	722,702
$ Benefits			16,103	93,671	11,841	26,298	33,931	32,356	214,200
$ Total			85,935	430,230	73,942	78,103	148,097	120,595	936,902
$ Per Pupil		217.4							4,310
% Salaries, Benefits by Job Classification			9.2	45.9	7.9	8.3	15.8	12.9	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	**CAMPO RE-6**								
$ Salaries			82,871	342,934	0	2,600	0	90,489	518,894
$ Benefits			25,306	87,850	0	1,814	0	34,579	149,548
$ Total			108,177	430,784	0	4,414	0	125,068	668,443
$ Per Pupil		47.0							14,222
% Salaries, Benefits by Job Classification			16.2	64.4	0.0	0.7	0.0	18.7	100.0
BENT	**LAS ANIMAS RE-1**								
$ Salaries			327,009	1,412,721	82,494	296,489	115,204	252,570	2,486,488
$ Benefits			77,261	407,185	18,671	107,349	37,620	85,823	733,910
$ Total			404,270	1,819,907	101,165	403,839	152,825	338,393	3,220,398
$ Per Pupil		520.3							6,190
% Salaries, Benefits by Job Classification			12.6	56.5	3.1	12.5	4.7	10.5	100.0
BENT	**MCCLAVE RE-2**								
$ Salaries			151,000	838,426	0	157,682	89,589	162,020	1,398,717
$ Benefits			43,681	255,304	0	69,706	35,283	65,577	469,551
$ Total			194,681	1,093,730	0	227,388	124,872	227,597	1,868,268
$ Per Pupil		264.3							7,069
% Salaries, Benefits by Job Classification			10.4	58.5	0.0	12.2	6.7	12.2	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**								
$ Salaries			11,435,637	93,386,896	5,407,960	12,499,234	8,697,005	13,380,915	144,807,646
$ Benefits			2,796,253	25,225,741	1,362,938	3,771,076	2,649,741	4,195,460	40,001,209
$ Total			14,231,889	118,612,636	6,770,898	16,270,310	11,346,746	17,576,376	184,808,855
$ Per Pupil		27,207.8							6,792
% Salaries, Benefits by Job Classification			7.7	64.2	3.7	8.8	6.1	9.5	100.0
BOULDER	**BOULDER VALLEY RE 2**								
$ Salaries			14,860,496	129,084,534	8,946,407	16,244,943	10,285,848	18,500,593	197,922,821
$ Benefits			3,514,687	33,479,856	2,379,355	5,793,861	2,984,176	6,029,696	54,181,630
$ Total			18,375,183	162,564,390	11,325,762	22,038,804	13,270,024	24,530,288	252,104,452
$ Per Pupil		28,538.4							8,834
% Salaries, Benefits by Job Classification			7.3	64.5	4.5	8.7	5.3	9.7	100.0
CHAFFEE	**BUENA VISTA R-31**								
$ Salaries			336,552	3,833,708	37,380	705,169	299,744	658,063	5,870,616
$ Benefits			101,428	978,072	10,275	170,843	83,992	194,438	1,539,048
$ Total			437,981	4,811,780	47,655	876,011	383,736	852,501	7,409,665
$ Per Pupil		922.8							8,030
% Salaries, Benefits by Job Classification			5.9	64.9	0.6	11.8	5.2	11.5	100.0
CHAFFEE	**SALIDA R-32**								
$ Salaries			464,836	4,511,397	153,798	395,126	705,053	556,424	6,786,635
$ Benefits			122,564	1,279,880	44,430	155,103	210,714	187,138	1,999,829
$ Total			587,400	5,791,277	198,228	550,229	915,767	743,562	8,786,464
$ Per Pupil		1,086.1							8,090
% Salaries, Benefits by Job Classification			6.7	65.9	2.3	6.3	10.4	8.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CHEYENNE	**KIT CARSON R-1**								
$ Salaries			129,276	733,620	0	700	0	183,571	1,047,167
$ Benefits			42,608	231,458	0	97	0	86,067	360,231
$ Total			171,884	965,078	0	797	0	269,639	1,407,398
$ Per Pupil		110.6							12,725
% Salaries, Benefits by Job Classification			12.2	68.6	0.0	0.1	0.0	19.2	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**								
$ Salaries			184,483	894,352	0	86,661	83,353	240,572	1,489,422
$ Benefits			80,722	298,608	0	48,487	27,400	86,250	541,467
$ Total			265,206	1,192,961	0	135,149	110,753	326,821	2,030,889
$ Per Pupil		173.7							11,692
% Salaries, Benefits by Job Classification			13.1	58.7	0.0	6.7	5.5	16.1	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**								
$ Salaries			633,145	3,588,172	76,865	483,376	412,742	885,974	6,080,274
$ Benefits			131,299	938,506	24,658	177,599	126,232	280,401	1,678,695
$ Total			764,444	4,526,678	101,523	660,975	538,973	1,166,376	7,758,968
$ Per Pupil		892.0							8,698
% Salaries, Benefits by Job Classification			9.9	58.3	1.3	8.5	6.9	15.0	100.0
CONEJOS	**NORTH CONEJOS RE-1J**								
$ Salaries			463,202	3,510,462	0	60,514	228,184	585,660	4,848,022
$ Benefits			173,486	1,386,948	0	38,453	106,991	222,818	1,928,697
$ Total			636,688	4,897,410	0	98,967	335,175	808,478	6,776,719
$ Per Pupil		1,039.0							6,522
% Salaries, Benefits by Job Classification			9.4	72.3	0.0	1.5	4.9	11.9	100.0
CONEJOS	**SANFORD 6J**								
$ Salaries			202,938	1,086,036	0	134,041	82,176	240,407	1,745,597
$ Benefits			59,342	304,730	0	47,336	35,093	70,923	517,424
$ Total			262,280	1,390,765	0	181,377	117,269	311,330	2,263,021
$ Per Pupil		331.1							6,835
% Salaries, Benefits by Job Classification			11.6	61.5	0.0	8.0	5.2	13.8	100.0
CONEJOS	**SOUTH CONEJOS RE-10**								
$ Salaries			205,915	977,076	31,186	45,247	110,646	244,298	1,614,369
$ Benefits			50,520	265,487	8,794	12,485	34,104	76,975	448,364
$ Total			256,435	1,242,563	39,980	57,732	144,749	321,273	2,062,733
$ Per Pupil		240.3							8,584
% Salaries, Benefits by Job Classification			12.4	60.2	1.9	2.8	7.0	15.6	100.0
COSTILLA	**CENTENNIAL R-1**								
$ Salaries			140,362	805,367	0	44,066	110,164	183,842	1,283,801
$ Benefits			36,484	208,283	0	9,583	28,875	60,954	344,179
$ Total			176,846	1,013,650	0	53,649	139,038	244,796	1,627,979
$ Per Pupil		212.7							7,654
% Salaries, Benefits by Job Classification			10.9	62.3	0.0	3.3	8.5	15.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA	**SIERRA GRANDE R-30**								
$ Salaries			335,954	1,037,186	5,456	133,075	67,509	186,318	1,765,498
$ Benefits			125,342	301,351	203	36,388	24,813	41,113	529,210
$ Total			461,296	1,338,537	5,660	169,463	92,322	227,431	2,294,709
$ Per Pupil		267.0							8,594
% Salaries, Benefits by Job Classification			20.1	58.3	0.2	7.4	4.0	9.9	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**								
$ Salaries			225,576	1,360,322	0	203,094	128,590	251,300	2,168,881
$ Benefits			77,278	345,995	0	75,219	37,368	68,985	604,846
$ Total			302,854	1,706,318	0	278,312	165,958	320,285	2,773,727
$ Per Pupil		475.4							5,835
% Salaries, Benefits by Job Classification			10.9	61.5	0.0	10.0	6.0	11.5	100.0
CUSTER	**CONSOLIDATED C-1**								
$ Salaries			246,195	1,415,045	0	69,755	109,478	234,462	2,074,935
$ Benefits			96,081	466,462	0	33,374	50,319	74,078	720,314
$ Total			342,276	1,881,508	0	103,128	159,797	308,540	2,795,249
$ Per Pupil		426.7							6,551
% Salaries, Benefits by Job Classification			12.2	67.3	0.0	3.7	5.7	11.0	100.0
DELTA	**DELTA COUNTY 50(J)**								
$ Salaries			0	23,851,502	286,974	61,508	0	632,769	24,832,753
$ Benefits			35,664	6,619,079	82,772	4,847	0	264,438	7,006,800
$ Total			35,664	30,470,581	369,746	66,355	0	897,207	31,839,554
$ Per Pupil		5,034.8							6,324
% Salaries, Benefits by Job Classification			0.1	95.7	1.2	0.2	0.0	2.8	100.0
DENVER	**DENVER COUNTY 1**								
$ Salaries			62,467,338	359,416,624	54,260,499	35,270,831	26,399,479	40,956,800	578,771,572
$ Benefits			5,364,665	69,388,244	6,324,050	11,450,757	3,402,246	7,130,477	103,060,438
$ Total			67,832,003	428,804,869	60,584,549	46,721,588	29,801,725	48,087,277	681,832,010
$ Per Pupil		77,251.5							8,826
% Salaries, Benefits by Job Classification			9.9	62.9	8.9	6.9	4.4	7.1	100.0
DOLORES	**DOLORES COUNTY RE NO.2**								
$ Salaries			248,420	939,606	15,736	133,820	67,915	256,806	1,662,303
$ Benefits			85,715	298,657	5,572	43,439	21,227	89,125	543,735
$ Total			334,134	1,238,263	21,308	177,259	89,142	345,931	2,206,037
$ Per Pupil		266.2							8,287
% Salaries, Benefits by Job Classification			15.1	56.1	1.0	8.0	4.0	15.7	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**								
$ Salaries			22,428,671	207,599,288	8,163,093	27,030,154	15,311,354	22,970,021	303,502,580
$ Benefits			5,956,016	59,595,432	2,075,270	9,475,607	4,847,546	7,959,667	89,909,539
$ Total			28,384,686	267,194,720	10,238,363	36,505,762	20,158,900	30,929,689	393,412,120
$ Per Pupil		61,199.1							6,428
% Salaries, Benefits by Job Classification			7.2	67.9	2.6	9.3	5.1	7.9	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	**EAGLE COUNTY RE 50**								
$ Salaries			3,250,719	25,074,876	1,390,342	2,707,565	2,228,996	3,894,046	38,546,545
$ Benefits			889,596	6,735,246	341,157	774,161	634,249	1,124,014	10,498,421
$ Total			4,140,315	31,810,121	1,731,499	3,481,726	2,863,245	5,018,060	49,044,966
$ Per Pupil		6,056.6							8,098
% Salaries, Benefits by Job Classification			8.4	64.9	3.5	7.1	5.8	10.2	100.0
ELBERT	**ELIZABETH C-1**								
$ Salaries			1,290,385	6,893,443	317,852	1,043,318	829,171	1,333,102	11,707,270
$ Benefits			333,021	2,105,599	93,872	417,955	256,735	420,505	3,627,686
$ Total			1,623,405	8,999,042	411,723	1,461,273	1,085,906	1,753,607	15,334,956
$ Per Pupil		2,522.1							6,080
% Salaries, Benefits by Job Classification			10.6	58.7	2.7	9.5	7.1	11.4	100.0
ELBERT	**KIOWA C-2**								
$ Salaries			145,984	1,312,363	0	142,777	162,861	189,668	1,953,655
$ Benefits			52,157	413,217	0	37,817	40,807	65,579	609,577
$ Total			198,141	1,725,581	0	180,595	203,668	255,247	2,563,232
$ Per Pupil		354.3							7,235
% Salaries, Benefits by Job Classification			7.7	67.3	0.0	7.0	7.9	10.0	100.0
ELBERT	**BIG SANDY 100J**								
$ Salaries			195,646	1,374,932	0	70,081	71,117	303,408	2,015,184
$ Benefits			46,174	336,571	0	39,989	22,746	72,271	517,753
$ Total			241,821	1,711,503	0	110,070	93,863	375,679	2,532,937
$ Per Pupil		298.5							8,486
% Salaries, Benefits by Job Classification			9.5	67.6	0.0	4.3	3.7	14.8	100.0
ELBERT	**ELBERT 200**								
$ Salaries			150,501	963,081	32,764	108,576	105,424	158,650	1,518,996
$ Benefits			35,807	264,601	9,575	28,674	35,846	38,555	413,058
$ Total			186,308	1,227,682	42,339	137,250	141,270	197,205	1,932,054
$ Per Pupil		214.3							9,016
% Salaries, Benefits by Job Classification			9.6	63.5	2.2	7.1	7.3	10.2	100.0
ELBERT	**AGATE 300**								
$ Salaries			65,000	78,834	0	8,100	52,133	37,286	241,353
$ Benefits			28,898	26,977	0	1,426	21,174	16,032	94,506
$ Total			93,898	105,811	0	9,526	73,306	53,318	335,859
$ Per Pupil		40.4							8,313
% Salaries, Benefits by Job Classification			28.0	31.5	0.0	2.8	21.8	15.9	100.0
EL PASO	**CALHAN RJ-1**								
$ Salaries			135,586	1,349,218	0	192,327	69,639	303,375	2,050,145
$ Benefits			35,787	352,794	0	56,971	15,375	97,305	558,232
$ Total			171,373	1,702,012	0	249,299	85,014	400,680	2,608,377
$ Per Pupil		509.7							5,117
% Salaries, Benefits by Job Classification			6.6	65.3	0.0	9.6	3.3	15.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**HARRISON 2**								
$ Salaries			9,526,244	35,853,324	1,830,172	3,276,423	2,983,487	5,272,090	58,741,739
$ Benefits			2,124,395	9,010,633	444,812	983,029	794,381	1,408,128	14,765,378
$ Total			11,650,638	44,863,957	2,274,984	4,259,452	3,777,868	6,680,218	73,507,117
$ Per Pupil		10,396.9							7,070
% Salaries, Benefits by Job Classification			15.8	61.0	3.1	5.8	5.1	9.1	100.0
EL PASO	**WIDEFIELD 3**								
$ Salaries			4,613,495	28,938,105	721,624	2,855,912	2,536,389	5,422,825	45,088,349
$ Benefits			959,092	7,012,483	158,908	889,812	671,041	1,498,747	11,190,083
$ Total			5,572,587	35,950,589	880,532	3,745,724	3,207,429	6,921,572	56,278,432
$ Per Pupil		8,664.5							6,495
% Salaries, Benefits by Job Classification			9.9	63.9	1.6	6.7	5.7	12.3	100.0
EL PASO	**FOUNTAIN 8**								
$ Salaries			3,791,342	27,986,835	591,876	2,933,590	1,940,667	3,320,623	40,564,931
$ Benefits			932,378	7,052,564	156,511	758,355	544,218	984,752	10,428,778
$ Total			4,723,719	35,039,398	748,387	3,691,945	2,484,885	4,305,375	50,993,710
$ Per Pupil		7,322.3							6,964
% Salaries, Benefits by Job Classification			9.3	68.7	1.5	7.2	4.9	8.4	100.0
EL PASO	**COLORADO SPRINGS 11**								
$ Salaries			11,655,395	106,101,517	8,288,467	9,363,571	8,645,708	14,131,895	158,186,553
$ Benefits			2,887,969	28,499,175	2,069,277	3,417,909	2,693,389	4,488,022	44,055,742
$ Total			14,543,364	134,600,693	10,357,744	12,781,480	11,339,097	18,619,917	202,242,295
$ Per Pupil		28,017.0							7,219
% Salaries, Benefits by Job Classification			7.2	66.6	5.1	6.3	5.6	9.2	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**								
$ Salaries			1,774,817	16,231,024	443,860	1,576,581	1,197,894	1,855,704	23,079,880
$ Benefits			378,897	3,840,483	80,687	430,425	331,751	438,979	5,501,222
$ Total			2,153,714	20,071,507	524,547	2,007,006	1,529,645	2,294,684	28,581,102
$ Per Pupil		4,380.5							6,525
% Salaries, Benefits by Job Classification			7.5	70.2	1.8	7.0	5.4	8.0	100.0
EL PASO	**MANITOU SPRINGS 14**								
$ Salaries			991,440	5,000,457	130,674	613,167	440,109	774,873	7,950,721
$ Benefits			237,967	1,410,227	35,633	189,004	139,966	261,064	2,273,861
$ Total			1,229,407	6,410,683	166,307	802,171	580,075	1,035,937	10,224,581
$ Per Pupil		1,429.7							7,152
% Salaries, Benefits by Job Classification			12.0	62.7	1.6	7.8	5.7	10.1	100.0
EL PASO	**ACADEMY 20**								
$ Salaries			12,931,714	82,603,958	3,520,014	7,680,246	7,155,181	9,103,815	122,994,928
$ Benefits			2,768,697	19,507,557	855,751	2,358,639	1,829,176	2,490,453	29,810,274
$ Total			15,700,412	102,111,515	4,375,765	10,038,885	8,984,357	11,594,268	152,805,202
$ Per Pupil		22,720.9							6,725
% Salaries, Benefits by Job Classification			10.3	66.8	2.9	6.6	5.9	7.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**ELLICOTT 22**								
$ Salaries			560,102	2,613,617	91,635	245,578	218,422	368,466	4,097,820
$ Benefits			130,224	705,067	25,712	105,657	72,678	146,725	1,186,063
$ Total			690,326	3,318,684	117,347	351,235	291,101	515,191	5,283,883
$ Per Pupil		951.7							5,552
% Salaries, Benefits by Job Classification			13.1	62.8	2.2	6.6	5.5	9.8	100.0
EL PASO	**PEYTON 23 JT**								
$ Salaries			251,046	1,938,099	1,200	207,759	121,590	476,134	2,995,827
$ Benefits			83,194	473,723	0	41,753	20,477	110,963	730,110
$ Total			334,240	2,411,821	1,200	249,512	142,067	587,097	3,725,936
$ Per Pupil		643.0							5,795
% Salaries, Benefits by Job Classification			9.0	64.7	0.0	6.7	3.8	15.8	100.0
EL PASO	**HANOVER 28**								
$ Salaries			235,964	882,216	0	95,539	111,222	280,368	1,605,310
$ Benefits			64,337	224,427	0	37,978	36,711	73,740	437,193
$ Total			300,301	1,106,643	0	133,517	147,934	354,108	2,042,503
$ Per Pupil		224.2							9,110
% Salaries, Benefits by Job Classification			14.7	54.2	0.0	6.5	7.2	17.3	100.0
EL PASO	**LEWIS-PALMER 38**								
$ Salaries			2,130,242	18,759,197	466,258	2,424,278	1,943,780	3,062,982	28,786,737
$ Benefits			510,180	4,584,127	121,435	746,651	580,589	910,059	7,453,041
$ Total			2,640,423	23,343,324	587,692	3,170,929	2,524,369	3,973,041	36,239,778
$ Per Pupil		5,766.1							6,285
% Salaries, Benefits by Job Classification			7.3	64.4	1.6	8.7	7.0	11.0	100.0
EL PASO	**FALCON 49**								
$ Salaries			5,779,280	40,884,271	1,527,376	3,642,734	3,330,347	5,411,458	60,575,465
$ Benefits			1,258,341	10,714,552	379,230	1,195,910	850,732	1,691,023	16,089,788
$ Total			7,037,621	51,598,823	1,906,606	4,838,644	4,181,079	7,102,481	76,665,252
$ Per Pupil		14,572.9							5,261
% Salaries, Benefits by Job Classification			9.2	67.3	2.5	6.3	5.5	9.3	100.0
EL PASO	**EDISON 54 JT**								
$ Salaries			127,660	557,868	2,000	43,271	78,789	189,264	998,852
$ Benefits			30,930	139,179	385	14,165	18,173	49,371	252,204
$ Total			158,590	697,047	2,385	57,436	96,963	238,635	1,251,056
$ Per Pupil		177.4							7,052
% Salaries, Benefits by Job Classification			12.7	55.7	0.2	4.6	7.8	19.1	100.0
EL PASO	**MIAMI/YODER 60 JT**								
$ Salaries			229,956	1,014,690	0	73,387	106,425	274,904	1,699,362
$ Benefits			56,701	286,012	0	40,465	42,121	94,086	519,385
$ Total			286,658	1,300,702	0	113,851	148,546	368,990	2,218,747
$ Per Pupil		292.0							7,598
% Salaries, Benefits by Job Classification			12.9	58.6	0.0	5.1	6.7	16.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	**CANON CITY RE-1**								
$ Salaries			1,730,594	12,111,027	195,243	1,425,244	930,792	1,876,257	18,269,157
$ Benefits			368,758	2,716,470	44,715	446,056	228,543	495,044	4,299,586
$ Total			2,099,352	14,827,496	239,958	1,871,300	1,159,335	2,371,302	22,568,743
$ Per Pupil		3,735.1							6,042
% Salaries, Benefits by Job Classification			9.3	65.7	1.1	8.3	5.1	10.5	100.0
FREMONT	**FLORENCE RE-2**								
$ Salaries			715,071	4,475,323	151,037	608,937	268,245	867,202	7,085,814
$ Benefits			150,667	1,090,737	35,801	217,592	72,174	233,222	1,800,194
$ Total			865,738	5,566,060	186,838	826,528	340,419	1,100,425	8,886,008
$ Per Pupil		1,595.9							5,568
% Salaries, Benefits by Job Classification			9.7	62.6	2.1	9.3	3.8	12.4	100.0
FREMONT	**COTOPAXI RE-3**								
$ Salaries			136,960	1,006,543	13,273	1,997	42,294	292,954	1,494,021
$ Benefits			47,563	229,390	5,796	586	11,672	96,920	391,928
$ Total			184,522	1,235,933	19,069	2,583	53,966	389,874	1,885,949
$ Per Pupil		207.6							9,085
% Salaries, Benefits by Job Classification			9.8	65.5	1.0	0.1	2.9	20.7	100.0
GARFIELD	**ROARING FORK RE-1**								
$ Salaries			2,288,190	20,801,561	631,091	2,172,657	1,407,145	2,861,000	30,161,644
$ Benefits			561,172	6,423,146	191,537	917,608	512,385	918,877	9,524,725
$ Total			2,849,362	27,224,707	822,628	3,090,265	1,919,530	3,779,877	39,686,369
$ Per Pupil		5,221.6							7,600
% Salaries, Benefits by Job Classification			7.2	68.6	2.1	7.8	4.8	9.5	100.0
GARFIELD	**GARFIELD RE-2**								
$ Salaries			2,207,973	14,329,283	370,060	2,323,975	1,178,964	3,108,603	23,518,859
$ Benefits			547,600	4,459,836	105,487	827,235	426,244	967,900	7,334,302
$ Total			2,755,573	18,789,119	475,548	3,151,209	1,605,208	4,076,504	30,853,160
$ Per Pupil		4,525.4							6,818
% Salaries, Benefits by Job Classification			8.9	60.9	1.5	10.2	5.2	13.2	100.0
GARFIELD	**GARFIELD 16**								
$ Salaries			995,181	3,638,967	123,236	637,006	451,749	756,310	6,602,449
$ Benefits			221,077	953,230	31,237	189,576	124,168	206,924	1,726,211
$ Total			1,216,258	4,592,196	154,473	826,582	575,917	963,234	8,328,660
$ Per Pupil		1,117.5							7,453
% Salaries, Benefits by Job Classification			14.6	55.1	1.9	9.9	6.9	11.6	100.0
GILPIN	**GILPIN COUNTY RE-1**								
$ Salaries			293,360	1,659,147	50,922	120,882	165,860	385,116	2,675,287
$ Benefits			124,501	456,786	14,354	48,372	52,182	135,224	831,420
$ Total			417,862	2,115,933	65,277	169,253	218,042	520,340	3,506,707
$ Per Pupil		336.6							10,418
% Salaries, Benefits by Job Classification			11.9	60.3	1.9	4.8	6.2	14.8	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND	**WEST GRAND 1-JT.**								
$ Salaries			246,900	1,538,244	59,292	205,369	177,138	330,552	2,557,495
$ Benefits			60,037	467,201	15,243	79,927	57,850	114,506	794,763
$ Total			306,937	2,005,445	74,535	285,296	234,987	445,058	3,352,257
$ Per Pupil		437.8							7,657
% Salaries, Benefits by Job Classification			9.2	59.8	2.2	8.5	7.0	13.3	100.0
GRAND	**EAST GRAND 2**								
$ Salaries			818,132	5,068,399	62,163	718,625	341,124	667,077	7,675,520
$ Benefits			206,673	1,468,105	17,688	265,184	117,704	280,464	2,355,817
$ Total			1,024,805	6,536,504	79,851	983,809	458,828	947,541	10,031,338
$ Per Pupil		1,266.5							7,921
% Salaries, Benefits by Job Classification			10.2	65.2	0.8	9.8	4.6	9.4	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**								
$ Salaries			828,136	6,938,987	188,458	617,425	345,068	952,108	9,870,181
$ Benefits			241,102	1,887,524	53,226	186,278	118,455	274,501	2,761,085
$ Total			1,069,237	8,826,511	241,684	803,703	463,523	1,226,608	12,631,266
$ Per Pupil		1,728.4							7,308
% Salaries, Benefits by Job Classification			8.5	69.9	1.9	6.4	3.7	9.7	100.0
HINSDALE	**HINSDALE COUNTY RE 1**								
$ Salaries			116,214	556,175	0	25,550	67,142	38,422	803,503
$ Benefits			39,580	207,883	29	5,308	26,303	14,024	293,128
$ Total			155,794	764,058	29	30,859	93,445	52,446	1,096,631
$ Per Pupil		80.0							13,708
% Salaries, Benefits by Job Classification			14.2	69.7	0.0	2.8	8.5	4.8	100.0
HUERFANO	**HUERFANO RE-1**								
$ Salaries			284,463	1,775,071	101,640	246,525	186,410	303,322	2,897,430
$ Benefits			71,194	493,960	26,585	73,911	61,775	95,107	822,533
$ Total			355,657	2,269,032	128,225	320,436	248,185	398,428	3,719,963
$ Per Pupil		547.3							6,797
% Salaries, Benefits by Job Classification			9.6	61.0	3.4	8.6	6.7	10.7	100.0
HUERFANO	**LA VETA RE-2**								
$ Salaries			189,957	931,291	20,348	95,602	84,803	130,965	1,452,965
$ Benefits			69,636	297,921	11,971	34,683	32,614	45,778	492,604
$ Total			259,593	1,229,212	32,319	130,285	117,417	176,743	1,945,570
$ Per Pupil		223.3							8,713
% Salaries, Benefits by Job Classification			13.3	63.2	1.7	6.7	6.0	9.1	100.0
JACKSON	**NORTH PARK R-1**								
$ Salaries			115,780	1,027,600	23,135	17,590	93,243	214,043	1,491,391
$ Benefits			47,123	315,973	6,082	9,354	26,838	71,997	477,367
$ Total			162,903	1,343,572	29,217	26,944	120,081	286,040	1,968,758
$ Per Pupil		187.9							10,478
% Salaries, Benefits by Job Classification			8.3	68.2	1.5	1.4	6.1	14.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	**JEFFERSON COUNTY R-1**								
$ Salaries			36,584,091	328,823,548	11,677,900	38,270,893	23,796,794	47,139,507	486,292,734
$ Benefits			8,801,380	85,569,888	3,027,454	9,590,412	6,827,784	14,541,948	128,358,867
$ Total			45,385,472	414,393,437	14,705,354	47,861,305	30,624,578	61,681,456	614,651,600
$ Per Pupil		80,815.9							7,606
% Salaries, Benefits by Job Classification			7.4	67.4	2.4	7.8	5.0	10.0	100.0
KIOWA	**EADS RE-1**								
$ Salaries			138,162	762,380	0	74,047	63,554	158,230	1,196,373
$ Benefits			48,482	203,153	0	19,085	18,890	52,798	342,408
$ Total			186,644	965,533	0	93,131	82,444	211,028	1,538,780
$ Per Pupil		172.5							8,920
% Salaries, Benefits by Job Classification			12.1	62.7	0.0	6.1	5.4	13.7	100.0
KIOWA	**PLAINVIEW RE-2**								
$ Salaries			93,821	348,823	0	13,651	41,979	108,318	606,592
$ Benefits			20,370	99,730	0	2,448	11,247	25,037	158,833
$ Total			114,191	448,553	0	16,099	53,226	133,355	765,425
$ Per Pupil		77.5							9,876
% Salaries, Benefits by Job Classification			14.9	58.6	0.0	2.1	7.0	17.4	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**								
$ Salaries			108,195	659,735	9,514	106,867	78,530	159,815	1,122,657
$ Benefits			34,606	217,661	1,636	29,906	23,500	57,039	364,349
$ Total			142,801	877,397	11,150	136,774	102,031	216,854	1,487,006
$ Per Pupil		148.5							10,014
% Salaries, Benefits by Job Classification			9.6	59.0	0.7	9.2	6.9	14.6	100.0
KIT CARSON	**HI PLAINS R-23**								
$ Salaries			113,952	606,724	0	30,740	70,695	150,274	972,385
$ Benefits			18,556	169,951	0	8,055	26,817	33,731	257,111
$ Total			132,508	776,675	0	38,796	97,511	184,005	1,229,496
$ Per Pupil		123.7							9,939
% Salaries, Benefits by Job Classification			10.8	63.2	0.0	3.2	7.9	15.0	100.0
KIT CARSON	**STRATTON R-4**								
$ Salaries			117,443	758,398	0	61,534	73,718	152,863	1,163,956
$ Benefits			33,318	244,869	0	30,806	28,692	64,034	401,719
$ Total			150,761	1,003,267	0	92,340	102,410	216,897	1,565,675
$ Per Pupil		170.9							9,161
% Salaries, Benefits by Job Classification			9.6	64.1	0.0	5.9	6.5	13.9	100.0
KIT CARSON	**BETHUNE R-5**								
$ Salaries			91,000	678,648	34,116	28,756	60,506	149,695	1,042,721
$ Benefits			29,254	226,612	13,626	9,425	22,363	54,721	356,001
$ Total			120,254	905,261	47,742	38,181	82,869	204,416	1,398,723
$ Per Pupil		121.8							11,484
% Salaries, Benefits by Job Classification			8.6	64.7	3.4	2.7	5.9	14.6	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	**BURLINGTON RE-6J**								
$ Salaries			322,360	1,993,450	0	280,070	127,832	345,830	3,069,542
$ Benefits			111,746	629,185	0	147,941	58,035	118,715	1,065,623
$ Total			434,106	2,622,635	0	428,011	185,867	464,546	4,135,165
$ Per Pupil		731.0							5,657
% Salaries, Benefits by Job Classification			10.5	63.4	0.0	10.4	4.5	11.2	100.0
LAKE	**LAKE COUNTY R-1**								
$ Salaries			619,325	3,560,861	184,304	968,883	204,280	844,927	6,382,580
$ Benefits			176,676	1,213,186	65,778	426,135	104,698	434,383	2,420,856
$ Total			796,001	4,774,047	250,082	1,395,019	308,979	1,279,309	8,803,436
$ Per Pupil		1,077.1							8,173
% Salaries, Benefits by Job Classification			9.0	54.2	2.8	15.8	3.5	14.5	100.0
LA PLATA	**DURANGO 9-R**								
$ Salaries			2,804,661	17,219,238	496,559	1,413,319	1,174,433	2,154,730	25,262,940
$ Benefits			704,279	4,885,420	151,177	564,318	398,467	840,743	7,544,405
$ Total			3,508,940	22,104,658	647,736	1,977,637	1,572,900	2,995,474	32,807,346
$ Per Pupil		4,395.1							7,465
% Salaries, Benefits by Job Classification			10.7	67.4	2.0	6.0	4.8	9.1	100.0
LA PLATA	**BAYFIELD 10 JT-R**								
$ Salaries			838,048	4,532,773	203,767	370,043	264,009	842,497	7,051,137
$ Benefits			184,579	1,133,682	47,807	104,470	77,796	219,988	1,768,322
$ Total			1,022,626	5,666,456	251,574	474,513	341,805	1,062,485	8,819,459
$ Per Pupil		1,325.4							6,654
% Salaries, Benefits by Job Classification			11.6	64.2	2.9	5.4	3.9	12.0	100.0
LA PLATA	**IGNACIO 11 JT**								
$ Salaries			703,509	3,210,795	38,887	321,199	294,049	642,015	5,210,455
$ Benefits			217,619	1,076,813	7,953	176,297	118,074	268,516	1,865,272
$ Total			921,129	4,287,608	46,840	497,496	412,123	910,531	7,075,727
$ Per Pupil		751.0							9,422
% Salaries, Benefits by Job Classification			13.0	60.6	0.7	7.0	5.8	12.9	100.0
LARIMER	**POUDRE R-1**								
$ Salaries			10,628,726	101,892,551	6,213,537	10,920,629	7,211,386	13,119,255	149,986,085
$ Benefits			2,428,128	28,421,034	1,780,714	4,426,233	2,725,631	4,723,707	44,505,446
$ Total			13,056,854	130,313,586	7,994,251	15,346,862	9,937,017	17,842,963	194,491,531
$ Per Pupil		26,345.6							7,382
% Salaries, Benefits by Job Classification			6.7	67.0	4.1	7.9	5.1	9.2	100.0
LARIMER	**THOMPSON R-2J**								
$ Salaries			6,183,060	53,388,581	2,275,527	6,487,015	5,239,436	7,357,409	80,931,028
$ Benefits			1,483,630	15,007,996	646,355	2,650,337	1,868,946	2,626,852	24,284,117
$ Total			7,666,690	68,396,577	2,921,882	9,137,352	7,108,382	9,984,261	105,215,145
$ Per Pupil		14,903.3							7,060
% Salaries, Benefits by Job Classification			7.3	65.0	2.8	8.7	6.8	9.5	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	**PARK (ESTES PARK) R-3**								
$ Salaries			869,549	4,344,631	229,919	316,100	274,534	513,547	6,548,280
$ Benefits			274,072	1,278,815	69,131	90,976	104,376	222,984	2,040,354
$ Total			1,143,621	5,623,446	299,051	407,076	378,910	736,531	8,588,635
$ Per Pupil		1,105.9							7,766
% Salaries, Benefits by Job Classification			13.3	65.5	3.5	4.7	4.4	8.6	100.0
LAS ANIMAS	**TRINIDAD 1**								
$ Salaries			722,961	3,973,024	0	308,000	341,309	628,054	5,973,348
$ Benefits			178,758	1,024,954	0	119,823	107,090	250,109	1,680,735
$ Total			901,719	4,997,978	0	427,823	448,399	878,162	7,654,082
$ Per Pupil		1,376.2							5,562
% Salaries, Benefits by Job Classification			11.8	65.3	0.0	5.6	5.9	11.5	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$ Salaries			336,978	1,032,345	38,079	17,264	0	263,749	1,688,415
$ Benefits			92,514	342,187	12,950	8,260	0	97,577	553,488
$ Total			429,492	1,374,531	51,029	25,524	0	361,326	2,241,903
$ Per Pupil		191.9							11,683
% Salaries, Benefits by Job Classification			19.2	61.3	2.3	1.1	0.0	16.1	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$ Salaries			132,000	1,077,791	25,000	24,205	79,435	253,321	1,591,752
$ Benefits			34,641	283,646	8,371	4,646	18,243	71,071	420,617
$ Total			166,641	1,361,437	33,371	28,851	97,677	324,392	2,012,369
$ Per Pupil		364.6							5,519
% Salaries, Benefits by Job Classification			8.3	67.7	1.7	1.4	4.9	16.1	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$ Salaries			88,590	651,856	0	0	72,192	119,293	931,931
$ Benefits			40,243	188,487	0	0	21,428	45,430	295,587
$ Total			128,832	840,343	0	0	93,620	164,723	1,227,519
$ Per Pupil		98.0							12,526
% Salaries, Benefits by Job Classification			10.5	68.5	0.0	0.0	7.6	13.4	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**								
$ Salaries			150,000	1,226,353	194,915	15,255	91,090	63,504	1,741,117
$ Benefits			37,285	262,399	67,475	2,700	29,682	26,662	426,203
$ Total			187,285	1,488,753	262,390	17,955	120,772	90,166	2,167,321
$ Per Pupil		431.2							5,026
% Salaries, Benefits by Job Classification			8.6	68.7	12.1	0.8	5.6	4.2	100.0
LAS ANIMAS	**KIM REORGANIZED 88**								
$ Salaries			110,247	284,982	0	0	0	81,346	476,575
$ Benefits			27,569	91,665	0	0	0	26,134	145,368
$ Total			137,816	376,647	0	0	0	107,480	621,943
$ Per Pupil		53.8							11,560
% Salaries, Benefits by Job Classification			22.2	60.6	0.0	0.0	0.0	17.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	**GENOA-HUGO C-113**								
$ Salaries			131,915	720,844	0	118,861	70,425	139,359	1,181,404
$ Benefits			39,546	194,525	0	45,481	28,805	47,943	356,299
$ Total			171,461	915,369	0	164,341	99,230	187,302	1,537,703
$ Per Pupil		161.2							9,539
% Salaries, Benefits by Job Classification			11.2	59.5	0.0	10.7	6.5	12.2	100.0
LINCOLN	**LIMON RE-4J**								
$ Salaries			216,159	1,289,653	45,180	152,381	134,358	254,858	2,092,589
$ Benefits			84,617	504,509	15,739	72,249	57,437	104,952	839,504
$ Total			300,776	1,794,162	60,919	224,630	191,796	359,810	2,932,092
$ Per Pupil		444.4							6,598
% Salaries, Benefits by Job Classification			10.3	61.2	2.1	7.7	6.5	12.3	100.0
LINCOLN	**KARVAL RE-23**								
$ Salaries			69,700	557,944	0	0	105,260	68,715	801,619
$ Benefits			22,779	183,106	0	0	39,888	21,127	266,900
$ Total			92,479	741,050	0	0	145,148	89,843	1,068,520
$ Per Pupil		133.9							7,980
% Salaries, Benefits by Job Classification			8.7	69.4	0.0	0.0	13.6	8.4	100.0
LOGAN	**VALLEY RE-1**								
$ Salaries			882,983	6,649,030	204,170	1,365,178	683,813	1,287,814	11,072,989
$ Benefits			227,773	1,951,586	57,736	338,764	239,562	389,905	3,205,326
$ Total			1,110,756	8,600,617	261,906	1,703,943	923,375	1,677,719	14,278,315
$ Per Pupil		2,257.7							6,324
% Salaries, Benefits by Job Classification			7.8	60.2	1.8	11.9	6.5	11.8	100.0
LOGAN	**FRENCHMAN RE-3**								
$ Salaries			231,199	840,674	9,668	87,324	33,544	75,712	1,278,122
$ Benefits			71,750	222,511	2,693	18,475	6,002	12,432	333,862
$ Total			302,949	1,063,185	12,361	105,799	39,546	88,144	1,611,984
$ Per Pupil		190.8							8,449
% Salaries, Benefits by Job Classification			18.8	66.0	0.8	6.6	2.5	5.5	100.0
LOGAN	**BUFFALO RE-4**								
$ Salaries			205,765	1,086,098	0	142,964	74,976	189,711	1,699,514
$ Benefits			72,936	324,713	0	23,119	12,463	72,481	505,712
$ Total			278,700	1,410,811	0	166,083	87,439	262,193	2,205,226
$ Per Pupil		314.6							7,010
% Salaries, Benefits by Job Classification			12.6	64.0	0.0	7.5	4.0	11.9	100.0
LOGAN	**PLATEAU RE-5**								
$ Salaries			210,256	889,448	45,521	117,334	44,352	95,574	1,402,486
$ Benefits			66,054	258,307	13,706	51,113	20,672	16,375	426,228
$ Total			276,310	1,147,756	59,227	168,447	65,024	111,949	1,828,713
$ Per Pupil		183.4							9,971
% Salaries, Benefits by Job Classification			15.1	62.8	3.2	9.2	3.6	6.1	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	**DE BEQUE 49JT**								
$ Salaries			160,408	788,244	48,681	16,891	16,413	137,717	1,168,354
$ Benefits			49,086	204,383	12,307	8,058	6,001	40,044	319,878
$ Total			209,494	992,627	60,987	24,949	22,414	177,761	1,488,232
$ Per Pupil		118.7							12,538
% Salaries, Benefits by Job Classification			14.1	66.7	4.1	1.7	1.5	11.9	100.0
MESA	**PLATEAU VALLEY 50**								
$ Salaries			351,501	1,450,212	55,137	155,345	160,557	244,895	2,417,647
$ Benefits			90,790	389,305	12,499	54,271	44,995	70,495	662,355
$ Total			442,291	1,839,517	67,636	209,616	205,552	315,390	3,080,001
$ Per Pupil		481.0							6,403
% Salaries, Benefits by Job Classification			14.4	59.7	2.2	6.8	6.7	10.2	100.0
MESA	**MESA COUNTY VALLEY 51**								
$ Salaries			8,502,935	72,473,176	2,940,293	9,058,067	4,833,829	7,914,806	105,723,106
$ Benefits			2,033,780	21,890,475	725,858	3,141,111	1,430,552	2,512,208	31,733,984
$ Total			10,536,715	94,363,651	3,666,151	12,199,178	6,264,381	10,427,014	137,457,090
$ Per Pupil		20,908.3							6,574
% Salaries, Benefits by Job Classification			7.7	68.6	2.7	8.9	4.6	7.6	100.0
MINERAL	**CREEDE CONSOLIDATED 1**								
$ Salaries			103,503	603,162	36,498	25,413	49,388	121,661	939,625
$ Benefits			44,795	180,520	6,701	10,102	20,535	43,864	306,518
$ Total			148,298	783,682	43,199	35,515	69,923	165,525	1,246,143
$ Per Pupil		90.4							13,785
% Salaries, Benefits by Job Classification			11.9	62.9	3.5	2.8	5.6	13.3	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$ Salaries			1,293,583	8,135,546	88,118	1,019,613	296,918	1,389,282	12,223,061
$ Benefits			350,453	2,275,084	24,420	350,050	97,593	389,619	3,487,218
$ Total			1,644,036	10,410,630	112,538	1,369,663	394,511	1,778,900	15,710,279
$ Per Pupil		2,197.0							7,151
% Salaries, Benefits by Job Classification			10.5	66.3	0.7	8.7	2.5	11.3	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$ Salaries			1,253,904	8,514,857	318,061	824,867	771,639	1,399,491	13,082,820
$ Benefits			388,319	2,748,540	101,924	426,368	332,245	689,652	4,687,047
$ Total			1,642,223	11,263,397	419,985	1,251,235	1,103,884	2,089,143	17,769,867
$ Per Pupil		2,776.1							6,401
% Salaries, Benefits by Job Classification			9.2	63.4	2.4	7.0	6.2	11.8	100.0
MONTEZUMA	**DOLORES RE-4A**								
$ Salaries			339,740	2,199,859	122,986	276,903	188,618	303,421	3,431,528
$ Benefits			95,419	678,168	26,968	90,561	65,165	101,729	1,058,010
$ Total			435,159	2,878,027	149,954	367,464	253,783	405,151	4,489,538
$ Per Pupil		712.9							6,298
% Salaries, Benefits by Job Classification			9.7	64.1	3.3	8.2	5.7	9.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTEZUMA	**MANCOS RE-6**								
$ Salaries			225,121	1,186,458	44,176	63,619	186,189	325,881	2,031,445
$ Benefits			60,992	367,273	13,358	32,366	63,859	107,824	645,670
$ Total			286,113	1,553,731	57,534	95,984	250,048	433,705	2,677,115
$ Per Pupil		382.9							6,992
% Salaries, Benefits by Job Classification			10.7	58.0	2.1	3.6	9.3	16.2	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**								
$ Salaries			1,991,552	19,934,122	620,256	2,483,139	1,477,549	2,480,307	28,986,925
$ Benefits			475,237	5,631,354	175,830	907,263	453,817	856,126	8,499,626
$ Total			2,466,788	25,565,476	796,086	3,390,402	1,931,366	3,336,433	37,486,551
$ Per Pupil		5,981.8							6,267
% Salaries, Benefits by Job Classification			6.6	68.2	2.1	9.0	5.2	8.9	100.0
MONTROSE	**WEST END RE-2**								
$ Salaries			254,456	1,272,331	0	165,061	139,776	244,461	2,076,086
$ Benefits			78,341	354,250	0	42,238	49,626	95,363	619,818
$ Total			332,797	1,626,582	0	207,298	189,402	339,824	2,695,903
$ Per Pupil		302.4							8,915
% Salaries, Benefits by Job Classification			12.3	60.3	0.0	7.7	7.0	12.6	100.0
MORGAN	**BRUSH RE-2(J)**								
$ Salaries			733,941	4,367,347	45,474	637,695	353,827	716,996	6,855,280
$ Benefits			191,347	1,316,503	16,193	253,831	134,764	235,474	2,148,111
$ Total			925,288	5,683,850	61,667	891,526	488,590	952,470	9,003,391
$ Per Pupil		1,453.6							6,194
% Salaries, Benefits by Job Classification			10.3	63.1	0.7	9.9	5.4	10.6	100.0
MORGAN	**FORT MORGAN RE-3**								
$ Salaries			1,856,723	9,469,339	259,709	1,531,535	656,171	1,724,373	15,497,849
$ Benefits			501,039	2,930,737	77,879	624,443	233,425	643,666	5,011,189
$ Total			2,357,763	12,400,076	337,588	2,155,978	889,595	2,368,038	20,509,038
$ Per Pupil		2,975.1							6,894
% Salaries, Benefits by Job Classification			11.5	60.5	1.6	10.5	4.3	11.5	100.0
MORGAN	**WELDON VALLEY RE-20(J)**								
$ Salaries			154,767	1,005,366	0	78,693	63,304	83,552	1,385,682
$ Benefits			24,616	310,316	0	37,552	20,759	55,637	448,880
$ Total			179,384	1,315,681	0	116,245	84,064	139,189	1,834,562
$ Per Pupil		198.4							9,247
% Salaries, Benefits by Job Classification			9.8	71.7	0.0	6.3	4.6	7.6	100.0
MORGAN	**WIGGINS RE-50(J)**								
$ Salaries			302,443	1,646,507	240,980	322,280	10,050	295,550	2,817,811
$ Benefits			77,503	454,795	79,138	111,084	1,752	100,629	824,902
$ Total			379,947	2,101,303	320,117	433,363	11,802	396,179	3,642,712
$ Per Pupil		491.8							7,407
% Salaries, Benefits by Job Classification			10.4	57.7	8.8	11.9	0.3	10.9	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	**EAST OTERO R-1**								
$ Salaries			633,160	3,794,177	160,541	575,961	385,324	141,388	5,690,550
$ Benefits			154,654	1,116,829	51,216	234,819	116,572	40,674	1,714,764
$ Total			787,814	4,911,006	211,757	810,779	501,896	182,062	7,405,314
$ Per Pupil		1,320.0							5,610
% Salaries, Benefits by Job Classification			10.6	66.3	2.9	10.9	6.8	2.5	100.0
OTERO	**ROCKY FORD R-2**								
$ Salaries			382,731	2,502,871	68,849	432,944	137,452	435,817	3,960,664
$ Benefits			87,807	740,754	12,102	190,586	48,477	149,645	1,229,371
$ Total			470,538	3,243,625	80,951	623,530	185,929	585,462	5,190,035
$ Per Pupil		812.1							6,391
% Salaries, Benefits by Job Classification			9.1	62.5	1.6	12.0	3.6	11.3	100.0
OTERO	**MANZANOLA 3J**								
$ Salaries			152,061	838,435	0	114,803	50,941	155,041	1,311,281
$ Benefits			37,315	263,947	0	42,317	20,758	57,360	421,697
$ Total			189,376	1,102,382	0	157,120	71,698	212,402	1,732,978
$ Per Pupil		157.4							11,010
% Salaries, Benefits by Job Classification			10.9	63.6	0.0	9.1	4.1	12.3	100.0
OTERO	**FOWLER R-4J**								
$ Salaries			160,882	1,498,265	16,114	88,029	144,708	263,837	2,171,835
$ Benefits			41,750	456,294	4,375	43,545	42,478	96,543	684,985
$ Total			202,632	1,954,559	20,489	131,574	187,186	360,380	2,856,821
$ Per Pupil		409.2							6,981
% Salaries, Benefits by Job Classification			7.1	68.4	0.7	4.6	6.6	12.6	100.0
OTERO	**CHERAW 31**								
$ Salaries			148,953	867,709	0	57,516	59,135	150,460	1,283,773
$ Benefits			52,032	256,112	0	11,986	19,363	52,999	392,492
$ Total			200,985	1,123,821	0	69,502	78,498	203,459	1,676,266
$ Per Pupil		205.6							8,153
% Salaries, Benefits by Job Classification			12.0	67.0	0.0	4.1	4.7	12.1	100.0
OTERO	**SWINK 33**								
$ Salaries			154,020	1,325,697	68,569	63,097	78,529	183,589	1,873,501
$ Benefits			53,386	386,638	26,443	16,416	23,371	51,578	557,832
$ Total			207,406	1,712,335	95,012	79,512	101,899	235,167	2,431,333
$ Per Pupil		356.1							6,828
% Salaries, Benefits by Job Classification			8.5	70.4	3.9	3.3	4.2	9.7	100.0
OURAY	**OURAY R-1**								
$ Salaries			110,028	1,202,931	0	65,159	90,216	151,139	1,619,473
$ Benefits			40,347	348,058	0	28,283	30,702	46,184	493,574
$ Total			150,375	1,550,990	0	93,442	120,918	197,322	2,113,047
$ Per Pupil		197.4							10,704
% Salaries, Benefits by Job Classification			7.1	73.4	0.0	4.4	5.7	9.3	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	**RIDGWAY R-2**								
$ Salaries			241,367	1,377,312	0	94,609	176,416	350,632	2,240,336
$ Benefits			89,630	486,105	0	40,275	53,329	114,334	783,672
$ Total			330,997	1,863,417	0	134,884	229,745	464,966	3,024,008
$ Per Pupil		329.6							9,175
% Salaries, Benefits by Job Classification			10.9	61.6	0.0	4.5	7.6	15.4	100.0
PARK	**PLATTE CANYON 1**								
$ Salaries			451,511	3,507,235	345,216	416,015	266,245	846,165	5,832,386
$ Benefits			124,353	997,475	103,646	106,608	85,981	282,582	1,700,644
$ Total			575,863	4,504,709	448,862	522,623	352,226	1,128,747	7,533,031
$ Per Pupil		1,080.7							6,971
% Salaries, Benefits by Job Classification			7.6	59.8	6.0	6.9	4.7	15.0	100.0
PARK	**PARK COUNTY RE-2**								
$ Salaries			324,227	2,199,452	47,625	337,237	285,766	374,208	3,568,515
$ Benefits			75,866	747,503	16,309	149,235	78,906	124,953	1,192,772
$ Total			400,093	2,946,954	63,934	486,472	364,672	499,161	4,761,287
$ Per Pupil		515.8							9,231
% Salaries, Benefits by Job Classification			8.4	61.9	1.3	10.2	7.7	10.5	100.0
PHILLIPS	**HOLYOKE RE-1J**								
$ Salaries			222,963	1,796,477	46,089	277,322	192,016	310,057	2,844,924
$ Benefits			68,383	533,991	15,177	49,109	65,606	99,270	831,534
$ Total			291,346	2,330,467	61,265	326,431	257,622	409,327	3,676,458
$ Per Pupil		589.3							6,239
% Salaries, Benefits by Job Classification			7.9	63.4	1.7	8.9	7.0	11.1	100.0
PHILLIPS	**HAXTUN RE-2J**								
$ Salaries			219,081	981,140	0	171,735	54,914	118,312	1,545,183
$ Benefits			82,829	252,270	0	54,672	12,902	26,501	429,175
$ Total			301,910	1,233,410	0	226,408	67,816	144,813	1,974,357
$ Per Pupil		290.4							6,799
% Salaries, Benefits by Job Classification			15.3	62.5	0.0	11.5	3.4	7.3	100.0
PITKIN	**ASPEN 1**								
$ Salaries			1,282,767	10,144,041	0	859,912	740,988	1,152,404	14,180,112
$ Benefits			293,580	2,859,350	0	342,016	250,938	378,651	4,124,536
$ Total			1,576,347	13,003,392	0	1,201,928	991,926	1,531,055	18,304,648
$ Per Pupil		1,652.2							11,079
% Salaries, Benefits by Job Classification			8.6	71.0	0.0	6.6	5.4	8.4	100.0
PROWERS	**GRANADA RE-1**								
$ Salaries			147,083	946,789	39,604	86,803	23,214	126,906	1,370,398
$ Benefits			38,638	303,275	12,857	33,125	9,736	55,827	453,457
$ Total			185,721	1,250,064	52,460	119,928	32,950	182,733	1,823,855
$ Per Pupil		218.8							8,336
% Salaries, Benefits by Job Classification			10.2	68.5	2.9	6.6	1.8	10.0	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	**LAMAR RE-2**								
$ Salaries			485,206	4,910,486	58,786	644,892	414,112	446,442	6,959,925
$ Benefits			111,549	1,339,400	18,753	263,656	134,028	136,687	2,004,075
$ Total			596,755	6,249,887	77,540	908,549	548,141	583,129	8,963,999
$ Per Pupil		1,574.9							5,692
% Salaries, Benefits by Job Classification			6.7	69.7	0.9	10.1	6.1	6.5	100.0
PROWERS	**HOLLY RE-3**								
$ Salaries			161,150	879,975	0	80,897	80,590	177,210	1,379,822
$ Benefits			63,673	296,339	0	48,461	31,626	71,721	511,820
$ Total			224,823	1,176,314	0	129,358	112,216	248,932	1,891,643
$ Per Pupil		273.0							6,929
% Salaries, Benefits by Job Classification			11.9	62.2	0.0	6.8	5.9	13.2	100.0
PROWERS	**WILEY RE-13 JT**								
$ Salaries			165,247	868,296	0	62,118	90,417	109,351	1,295,428
$ Benefits			42,781	252,823	0	19,979	22,147	30,700	368,430
$ Total			208,028	1,121,118	0	82,096	112,564	140,051	1,663,858
$ Per Pupil		223.5							7,445
% Salaries, Benefits by Job Classification			12.5	67.4	0.0	4.9	6.8	8.4	100.0
PUEBLO	**PUEBLO CITY 60**								
$ Salaries			6,481,906	57,909,425	3,880,488	6,183,582	3,395,526	8,114,041	85,964,968
$ Benefits			1,518,649	16,180,830	963,033	2,164,090	1,000,328	2,463,325	24,290,255
$ Total			8,000,556	74,090,256	4,843,521	8,347,672	4,395,854	10,577,366	110,255,223
$ Per Pupil		16,900.0							6,524
% Salaries, Benefits by Job Classification			7.3	67.2	4.4	7.6	4.0	9.6	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**								
$ Salaries			4,176,374	26,447,782	438,718	3,974,093	1,509,296	3,119,113	39,665,377
$ Benefits			962,224	6,573,917	104,105	1,138,702	402,188	936,570	10,117,706
$ Total			5,138,598	33,021,699	542,823	5,112,795	1,911,484	4,055,683	49,783,083
$ Per Pupil		8,694.5							5,726
% Salaries, Benefits by Job Classification			10.3	66.3	1.1	10.3	3.8	8.1	100.0
RIO BLANCO	**MEEKER RE1**								
$ Salaries			400,207	2,123,905	69,454	143,928	264,837	412,217	3,414,548
$ Benefits			112,225	695,421	20,672	62,644	93,013	135,546	1,119,521
$ Total			512,432	2,819,326	90,127	206,571	357,850	547,763	4,534,069
$ Per Pupil		645.1							7,028
% Salaries, Benefits by Job Classification			11.3	62.2	2.0	4.6	7.9	12.1	100.0
RIO BLANCO	**RANGELY RE-4**								
$ Salaries			336,522	1,275,449	65,180	224,716	152,237	458,117	2,512,220
$ Benefits			107,995	576,394	10,537	65,456	66,412	190,886	1,017,681
$ Total			444,517	1,851,842	75,718	290,172	218,649	649,003	3,529,901
$ Per Pupil		464.0							7,608
% Salaries, Benefits by Job Classification			12.6	52.5	2.1	8.2	6.2	18.4	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	**DEL NORTE C-7**								
$ Salaries			261,049	1,553,374	96,770	159,236	101,523	349,429	2,521,382
$ Benefits			76,060	439,396	27,199	48,750	32,748	90,729	714,883
$ Total			337,109	1,992,771	123,969	207,987	134,271	440,158	3,236,265
$ Per Pupil		547.6							5,910
% Salaries, Benefits by Job Classification			10.4	61.6	3.8	6.4	4.1	13.6	100.0
RIO GRANDE	**MONTE VISTA C-8**								
$ Salaries			510,197	3,933,022	58,558	99,251	335,824	508,440	5,445,292
$ Benefits			167,158	1,105,160	11,746	37,204	121,901	177,369	1,620,538
$ Total			677,355	5,038,182	70,304	136,456	457,725	685,809	7,065,830
$ Per Pupil		1,104.2							6,399
% Salaries, Benefits by Job Classification			9.6	71.3	1.0	1.9	6.5	9.7	100.0
RIO GRANDE	**SARGENT RE-33J**								
$ Salaries			171,959	1,548,585	0	55,880	117,150	336,836	2,230,410
$ Benefits			54,041	440,515	0	21,666	45,832	100,694	662,748
$ Total			226,000	1,989,100	0	77,546	162,982	437,529	2,893,158
$ Per Pupil		464.8							6,225
% Salaries, Benefits by Job Classification			7.8	68.8	0.0	2.7	5.6	15.1	100.0
ROUTT	**HAYDEN RE-1**								
$ Salaries			381,109	1,915,018	50,156	147,618	100,268	216,631	2,810,800
$ Benefits			144,188	624,825	16,508	111,005	49,148	62,844	1,008,519
$ Total			525,297	2,539,843	66,664	258,623	149,417	279,476	3,819,319
$ Per Pupil		382.5							9,985
% Salaries, Benefits by Job Classification			13.8	66.5	1.7	6.8	3.9	7.3	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**								
$ Salaries			965,149	10,298,898	910,424	798,799	480,984	1,164,601	14,618,856
$ Benefits			221,720	2,062,707	212,472	275,881	154,647	425,097	3,352,525
$ Total			1,186,869	12,361,606	1,122,896	1,074,681	635,632	1,589,698	17,971,380
$ Per Pupil		2,268.9							7,921
% Salaries, Benefits by Job Classification			6.6	68.8	6.2	6.0	3.5	8.8	100.0
ROUTT	**SOUTH ROUTT RE 3**								
$ Salaries			409,965	1,905,769	0	230,261	0	349,191	2,895,185
$ Benefits			128,320	546,722	0	108,057	0	115,623	898,723
$ Total			538,285	2,452,491	0	338,318	0	464,814	3,793,908
$ Per Pupil		382.7							9,914
% Salaries, Benefits by Job Classification			14.2	64.6	0.0	8.9	0.0	12.3	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$ Salaries			203,774	753,312	0	83,634	20,140	174,036	1,234,897
$ Benefits			47,902	214,194	0	32,130	8,582	49,153	351,960
$ Total			251,676	967,506	0	115,764	28,722	223,189	1,586,857
$ Per Pupil		112.0							14,168
% Salaries, Benefits by Job Classification			15.9	61.0	0.0	7.3	1.8	14.1	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAGUACHE	**MOFFAT 2**								
$ Salaries			322,916	992,864	0	116,179	70,329	206,933	1,709,220
$ Benefits			98,239	303,089	0	41,935	22,854	69,487	535,604
$ Total			421,155	1,295,952	0	158,114	93,183	276,419	2,244,824
$ Per Pupil		196.8							11,407
% Salaries, Benefits by Job Classification			18.8	57.7	0.0	7.0	4.2	12.3	100.0
SAGUACHE	**CENTER 26 JT**								
$ Salaries			608,269	2,483,971	275,761	340,754	185,367	319,355	4,213,477
$ Benefits			169,150	750,595	69,576	60,469	33,453	63,150	1,146,392
$ Total			777,419	3,234,566	345,337	401,222	218,820	382,505	5,359,869
$ Per Pupil		587.2							9,128
% Salaries, Benefits by Job Classification			14.5	60.3	6.4	7.5	4.1	7.1	100.0
SAN JUAN	**SILVERTON 1**								
$ Salaries			107,411	487,556	0	89,025	68,312	44,238	796,543
$ Benefits			27,464	150,475	0	21,100	24,666	14,091	237,796
$ Total			134,875	638,031	0	110,125	92,978	58,329	1,034,340
$ Per Pupil		64.5							16,036
% Salaries, Benefits by Job Classification			13.0	61.7	0.0	10.6	9.0	5.6	100.0
SAN MIGUEL	**TELLURIDE R-1**								
$ Salaries			499,097	4,063,623	262,683	238,347	416,872	316,765	5,797,386
$ Benefits			136,867	1,011,908	61,608	77,262	112,599	93,904	1,494,148
$ Total			635,964	5,075,531	324,291	315,609	529,471	410,669	7,291,534
$ Per Pupil		777.3							9,381
% Salaries, Benefits by Job Classification			8.7	69.6	4.4	4.3	7.3	5.6	100.0
SAN MIGUEL	**NORWOOD R-2J**								
$ Salaries			310,644	1,150,346	0	216,323	109,745	228,984	2,016,043
$ Benefits			67,685	343,804	0	60,809	39,149	65,301	576,748
$ Total			378,330	1,494,151	0	277,132	148,894	294,285	2,592,791
$ Per Pupil		255.9							10,132
% Salaries, Benefits by Job Classification			14.6	57.6	0.0	10.7	5.7	11.4	100.0
SEDGWICK	**JULESBURG RE-1**								
$ Salaries			165,422	2,191,936	52,143	216,218	112,609	126,766	2,865,094
$ Benefits			45,809	494,640	9,351	72,062	31,159	34,119	687,141
$ Total			211,230	2,686,576	61,494	288,281	143,768	160,886	3,552,235
$ Per Pupil		1,075.3							3,303
% Salaries, Benefits by Job Classification			5.9	75.6	1.7	8.1	4.0	4.5	100.0
SEDGWICK	**PLATTE VALLEY RE-3**								
$ Salaries			73,820	683,821	0	44,735	2,028	100,799	905,203
$ Benefits			21,112	172,767	0	16,931	359	22,715	233,884
$ Total			94,932	856,588	0	61,666	2,386	123,514	1,139,087
$ Per Pupil		122.4							9,306
% Salaries, Benefits by Job Classification			8.3	75.2	0.0	5.4	0.2	10.8	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SUMMIT	**SUMMIT RE-1**								
$ Salaries			1,575,355	15,080,443	580,041	1,082,096	864,318	2,091,408	21,273,662
$ Benefits			321,501	3,320,827	141,566	345,399	227,974	572,788	4,930,055
$ Total			1,896,856	18,401,271	721,607	1,427,495	1,092,292	2,664,196	26,203,716
$ Per Pupil		2,950.4							8,881
% Salaries, Benefits by Job Classification			7.2	70.2	2.8	5.4	4.2	10.2	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$ Salaries			213,564	1,782,885	0	403,819	160,340	285,289	2,845,896
$ Benefits			68,584	644,000	0	133,706	68,629	117,399	1,032,317
$ Total			282,148	2,426,884	0	537,525	228,968	402,688	3,878,214
$ Per Pupil		383.1							10,123
% Salaries, Benefits by Job Classification			7.3	62.6	0.0	13.9	5.9	10.4	100.0
TELLER	**WOODLAND PARK RE-2**								
$ Salaries			877,884	9,012,049	498,987	1,144,501	560,820	620,873	12,715,114
$ Benefits			201,753	2,216,135	119,501	347,725	165,329	188,223	3,238,666
$ Total			1,079,637	11,228,184	618,488	1,492,226	726,150	809,096	15,953,780
$ Per Pupil		2,594.6							6,149
% Salaries, Benefits by Job Classification			6.8	70.4	3.9	9.4	4.6	5.1	100.0
WASHINGTON	**AKRON R-1**								
$ Salaries			228,318	1,160,979	19,500	236,014	69,207	235,906	1,949,924
$ Benefits			56,237	348,815	5,789	102,567	15,056	92,326	620,789
$ Total			284,554	1,509,794	25,289	338,581	84,262	328,232	2,570,713
$ Per Pupil		358.5							7,171
% Salaries, Benefits by Job Classification			11.1	58.7	1.0	13.2	3.3	12.8	100.0
WASHINGTON	**ARICKAREE R-2**								
$ Salaries			0	503,484	0	0	63,339	137,196	704,019
$ Benefits			13,386	177,439	0	0	34,112	62,089	287,026
$ Total			13,386	680,923	0	0	97,450	199,285	991,045
$ Per Pupil		100.6							9,851
% Salaries, Benefits by Job Classification			1.4	68.7	0.0	0.0	9.8	20.1	100.0
WASHINGTON	**OTIS R-3**								
$ Salaries			132,192	767,382	75,382	85,123	42,998	132,722	1,235,800
$ Benefits			32,746	243,101	23,329	18,116	11,318	41,061	369,671
$ Total			164,938	1,010,483	98,710	103,239	54,316	173,783	1,605,470
$ Per Pupil		186.0							8,632
% Salaries, Benefits by Job Classification			10.3	62.9	6.1	6.4	3.4	10.8	100.0
WASHINGTON	**LONE STAR 101**								
$ Salaries			95,537	596,328	0	35,139	36,593	92,399	855,996
$ Benefits			27,811	176,211	0	5,783	18,785	28,479	257,069
$ Total			123,348	772,539	0	40,921	55,378	120,878	1,113,064
$ Per Pupil		113.1							9,841
% Salaries, Benefits by Job Classification			11.1	69.4	0.0	3.7	5.0	10.9	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON	**WOODLIN R-104**								
$ Salaries			91,877	415,600	0	45,256	52,838	138,276	743,848
$ Benefits			22,292	152,654	0	23,994	19,055	55,624	273,620
$ Total			114,170	568,255	0	69,250	71,893	193,901	1,017,468
$ Per Pupil		91.4							11,132
% Salaries, Benefits by Job Classification			11.2	55.8	0.0	6.8	7.1	19.1	100.0
WELD	**WELD RE-1**								
$ Salaries			1,153,248	6,363,904	165,121	542,516	283,684	1,129,169	9,637,642
$ Benefits			374,706	1,865,470	63,049	180,083	109,341	373,451	2,966,100
$ Total			1,527,953	8,229,374	228,169	722,599	393,025	1,502,620	12,603,742
$ Per Pupil		1,808.3							6,970
% Salaries, Benefits by Job Classification			12.1	65.3	1.8	5.7	3.1	11.9	100.0
WELD	**EATON RE-2**								
$ Salaries			956,991	5,366,418	280,323	428,005	214,539	721,322	7,967,598
$ Benefits			226,239	1,569,157	78,973	83,492	77,360	180,703	2,215,923
$ Total			1,183,231	6,935,574	359,296	511,496	291,899	902,025	10,183,522
$ Per Pupil		1,785.5							5,703
% Salaries, Benefits by Job Classification			11.6	68.1	3.5	5.0	2.9	8.9	100.0
WELD	**KEENESBURG RE-3(J)**								
$ Salaries			1,226,016	6,869,182	110,065	894,409	599,839	1,271,869	10,971,381
$ Benefits			322,342	2,107,870	32,734	237,426	211,977	412,886	3,325,236
$ Total			1,548,358	8,977,052	142,800	1,131,836	811,816	1,684,756	14,296,617
$ Per Pupil		2,142.0							6,674
% Salaries, Benefits by Job Classification			10.8	62.8	1.0	7.9	5.7	11.8	100.0
WELD	**WINDSOR RE-4**								
$ Salaries			1,971,176	15,373,156	439,444	1,355,389	956,281	2,090,037	22,185,484
$ Benefits			487,771	4,514,027	134,759	581,944	355,039	732,361	6,805,901
$ Total			2,458,948	19,887,183	574,203	1,937,333	1,311,320	2,822,398	28,991,385
$ Per Pupil		4,481.0							6,470
% Salaries, Benefits by Job Classification			8.5	68.6	2.0	6.7	4.5	9.7	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$ Salaries			863,563	10,311,016	115,013	771,009	425,754	873,108	13,359,463
$ Benefits			235,888	3,141,595	33,957	203,357	161,391	305,129	4,081,317
$ Total			1,099,452	13,452,611	148,971	974,365	587,144	1,178,238	17,440,781
$ Per Pupil		3,161.5							5,517
% Salaries, Benefits by Job Classification			6.3	77.1	0.9	5.6	3.4	6.8	100.0
WELD	**GREELEY 6**								
$ Salaries			8,498,960	69,137,057	3,448,095	5,409,154	3,910,399	8,297,554	98,701,219
$ Benefits			1,775,345	19,580,043	975,161	2,195,041	1,192,668	2,998,237	28,716,495
$ Total			10,274,305	88,717,100	4,423,256	7,604,196	5,103,067	11,295,791	127,417,714
$ Per Pupil		19,235.9							6,624
% Salaries, Benefits by Job Classification			8.1	69.6	3.5	6.0	4.0	8.9	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	**PLATTE VALLEY RE-7**								
$ Salaries			594,900	4,030,613	46,945	300,851	335,012	891,983	6,200,305
$ Benefits			232,415	1,196,257	12,049	168,447	119,165	300,574	2,028,907
$ Total			827,315	5,226,870	58,994	469,299	454,177	1,192,557	8,229,212
$ Per Pupil		1,090.3							7,548
% Salaries, Benefits by Job Classification			10.1	63.5	0.7	5.7	5.5	14.5	100.0
WELD	**WELD COUNTY S/D RE-8**								
$ Salaries			2,024,622	7,757,911	251,042	1,262,585	625,223	1,270,117	13,191,501
$ Benefits			520,748	2,651,871	76,327	489,669	226,168	481,502	4,446,284
$ Total			2,545,370	10,409,782	327,369	1,752,255	851,390	1,751,619	17,637,785
$ Per Pupil		2,246.0							7,853
% Salaries, Benefits by Job Classification			14.4	59.0	1.9	9.9	4.8	9.9	100.0
WELD	**AULT-HIGHLAND RE-9**								
$ Salaries			522,510	2,639,255	130,775	274,388	179,960	490,730	4,237,619
$ Benefits			131,073	707,180	30,731	90,708	57,591	117,608	1,134,891
$ Total			653,583	3,346,435	161,506	365,097	237,551	608,338	5,372,510
$ Per Pupil		815.7							6,586
% Salaries, Benefits by Job Classification			12.2	62.3	3.0	6.8	4.4	11.3	100.0
WELD	**BRIGGSDALE RE-10**								
$ Salaries			145,013	713,741	0	17,640	80,471	139,773	1,096,638
$ Benefits			40,515	214,330	0	3,251	19,166	68,084	345,345
$ Total			185,528	928,071	0	20,891	99,636	207,857	1,441,984
$ Per Pupil		152.8							9,437
% Salaries, Benefits by Job Classification			12.9	64.4	0.0	1.4	6.9	14.4	100.0
WELD	**PRAIRIE RE-11**								
$ Salaries			124,593	790,843	0	2,723	90,992	123,686	1,132,838
$ Benefits			40,587	285,550	0	1,660	39,886	52,109	419,791
$ Total			165,179	1,076,393	0	4,384	130,878	175,795	1,552,628
$ Per Pupil		170.8							9,090
% Salaries, Benefits by Job Classification			10.6	69.3	0.0	0.3	8.4	11.3	100.0
WELD	**PAWNEE RE-12**								
$ Salaries			80,180	664,856	0	26,393	63,793	137,144	972,366
$ Benefits			32,437	202,974	0	11,152	23,018	29,256	298,837
$ Total			112,617	867,830	0	37,545	86,810	166,400	1,271,203
$ Per Pupil		87.5							14,528
% Salaries, Benefits by Job Classification			8.9	68.3	0.0	3.0	6.8	13.1	100.0
YUMA	**YUMA 1**								
$ Salaries			516,510	2,618,719	166,349	483,454	244,431	439,905	4,469,367
$ Benefits			135,543	743,440	42,924	183,150	82,155	150,763	1,337,974
$ Total			652,053	3,362,159	209,273	666,604	326,586	590,668	5,807,342
$ Per Pupil		774.5							7,498
% Salaries, Benefits by Job Classification			11.2	57.9	3.6	11.5	5.6	10.2	100.0

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	**WRAY RD-2**								
$ Salaries			420,483	2,023,088	79,926	378,976	145,867	447,939	3,496,279
$ Benefits			135,188	744,254	34,909	163,384	66,627	194,577	1,338,938
$ Total			555,671	2,767,343	114,835	542,360	212,494	642,516	4,835,218
$ Per Pupil		684.2							7,067
% Salaries, Benefits by Job Classification			11.5	57.2	2.4	11.2	4.4	13.3	100.0
YUMA	**IDALIA RJ-3**								
$ Salaries			153,967	647,074	17,061	94,707	27,939	123,928	1,064,675
$ Benefits			52,992	191,134	8,626	22,598	4,814	37,420	317,583
$ Total			206,959	838,207	25,687	117,304	32,753	161,348	1,382,258
$ Per Pupil		156.0							8,861
% Salaries, Benefits by Job Classification			15.0	60.6	1.9	8.5	2.4	11.7	100.0
YUMA	**LIBERTY J-4**								
$ Salaries			84,584	494,519	48,727	66,830	52,824	73,146	820,629
$ Benefits			33,376	161,063	16,167	18,941	18,740	23,465	271,753
$ Total			117,960	655,582	64,895	85,771	71,564	96,611	1,092,383
$ Per Pupil		77.7							14,059
% Salaries, Benefits by Job Classification			10.8	60.0	5.9	7.9	6.6	8.8	100.0
	CHARTER SCHOOL INSTITUTE								
$ Salaries			4,923,596	25,437,857	2,544,165	3,307,778	1,818,884	1,566,596	39,598,876
$ Benefits			1,186,039	6,576,491	637,569	845,989	541,875	424,673	10,212,636
$ Total			6,109,635	32,014,348	3,181,735	4,153,766	2,360,759	1,991,269	49,811,513
$ Per Pupil		11,290.5							4,412
% Salaries, Benefits by Job Classification			12.3	64.3	6.4	8.3	4.7	4.0	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE								
$ Salaries			49,348	71,501	0	0	0	0	120,849
$ Benefits			8,698	12,602	0	0	0	0	21,300
$ Total			58,046	84,103	0	0	0	0	142,149
$ Per Pupil									
% Salaries, Benefits by Job Classification			40.8	59.2	0.0	0.0	0.0	0.0	100.0
	EAST CENTRAL BOCES								
$ Salaries			529,074	1,364,005	317,404	314,904	116,674	17,700	2,659,762
$ Benefits			159,809	376,575	93,543	124,051	35,553	3,562	793,094
$ Total			688,883	1,740,580	410,948	438,955	152,227	21,262	3,452,855
% Salaries, Benefits by Job Classification			20.0	50.4	11.9	12.7	4.4	0.6	100.0
	MOUNTAIN BOCES								
$ Salaries			375,698	1,058,173	65,317	184,063	161,019	71,524	1,915,793
$ Benefits			92,355	319,810	17,046	81,409	55,509	17,776	583,904
$ Total			468,052	1,377,983	82,363	265,472	216,527	89,300	2,499,697
% Salaries, Benefits by Job Classification			18.7	55.1	3.3	10.6	8.7	3.6	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2012-2013

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	CENTENNIAL BOCES								
$ Salaries			979,508	1,199,199	694,668	528,481	443,137	3,775	3,848,767
$ Benefits			247,597	364,072	176,315	200,601	144,351	649	1,133,586
$ Total			1,227,105	1,563,271	870,983	729,082	587,488	4,424	4,982,353
% Salaries, Benefits by Job Classification			24.6	31.4	17.5	14.6	11.8	0.1	100.0
	NORTHEAST BOCES								
$ Salaries			140,092	1,209,434	180,860	239,360	273,839	20,657	2,064,242
$ Benefits			34,645	321,008	53,644	67,323	101,347	3,611	581,578
$ Total			174,737	1,530,442	234,504	306,682	375,187	24,268	2,645,820
% Salaries, Benefits by Job Classification			6.6	57.8	8.9	11.6	14.2	0.9	100.0
	PIKES PEAK BOCES								
$ Salaries			678,326	2,758,674	194,281	1,048,827	354,914	29,193	5,064,215
$ Benefits			168,168	819,484	54,455	382,864	112,189	10,211	1,547,370
$ Total			846,493	3,578,158	248,736	1,431,690	467,103	39,403	6,611,584
% Salaries, Benefits by Job Classification			12.8	54.1	3.8	21.7	7.1	0.6	100.0
	SAN JUAN BOCES								
$ Salaries			261,716	2,581,250	491,008	315,953	178,523	0	3,828,450
$ Benefits			63,501	750,742	137,908	114,641	65,065	0	1,131,857
$ Total			325,218	3,331,992	628,916	430,595	243,588	0	4,960,307
% Salaries, Benefits by Job Classification			6.6	67.2	12.7	8.7	4.9	0.0	100.0
	SAN LUIS VALLEY BOCES								
$ Salaries			448,401	1,174,421	112,069	809,614	243,136	0	2,787,641
$ Benefits			130,967	308,104	32,996	224,831	83,820	0	780,719
$ Total			579,368	1,482,525	145,066	1,034,445	326,957	0	3,568,360
% Salaries, Benefits by Job Classification			16.2	41.5	4.1	29.0	9.2	0.0	100.0
	SOUTH CENTRAL BOCES								
$ Salaries			510,108	1,170,949	94,886	297,610	226,761	8,942	2,309,257
$ Benefits			130,369	309,728	25,820	97,178	73,403	2,401	638,900
$ Total			640,477	1,480,677	120,706	394,789	300,164	11,343	2,948,157
% Salaries, Benefits by Job Classification			21.7	50.2	4.1	13.4	10.2	0.4	100.0
	SOUTHEASTERN BOCES								
$ Salaries			138,800	393,212	196,022	202,002	128,259	2,664	1,060,959
$ Benefits			32,793	103,040	53,221	67,026	38,894	457	295,431
$ Total			171,593	496,251	249,243	269,028	167,153	3,121	1,356,391
% Salaries, Benefits by Job Classification			12.7	36.6	18.4	19.8	12.3	0.2	100.0
	NORTHWEST BOCES								
$ Salaries			154,141	1,125,004	40,771	211,714	90,293	0	1,621,923
$ Benefits			54,238	345,429	10,370	91,071	31,654	0	532,761
$ Total			208,379	1,470,433	51,141	302,786	121,947	0	2,154,685
% Salaries, Benefits by Job Classification			9.7	68.2	2.4	14.1	5.7	0.0	100.0

TABLE V

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

2012-2013

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	ADAMS COUNTY BOCES								
$ Salaries			148,168	0	187,657	0	0	0	335,825
$ Benefits			51,107	0	69,903	0	0	0	121,010
$ Total			199,275	0	257,559	0	0	0	456,834
% Salaries, Benefits by Job Classification			43.6	0.0	56.4	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES								
$ Salaries			114,104	858,579	37,440	305,791	111,341	0	1,427,254
$ Benefits			23,713	336,278	24,472	151,143	16,044	0	551,651
$ Total			137,817	1,194,857	61,912	456,934	127,385	0	1,978,905
% Salaries, Benefits by Job Classification			7.0	60.4	3.1	23.1	6.4	0.0	100.0
	EXPEDITIONARY BOCES								
$ Salaries			241,896	1,283,746	0	52,091	84,341	42,191	1,704,265
$ Benefits			52,495	330,030	0	9,774	19,552	10,761	422,611
$ Total			294,391	1,613,775	0	61,865	103,893	52,952	2,126,876
% Salaries, Benefits by Job Classification			13.8	75.9	0.0	2.9	4.9	2.5	100.0
	GRAND VALLEY BOCES								
$ Salaries			262,783	111,762	2,805	50,296	201,498	151,385	780,530
$ Benefits			51,752	742,324	1,027	17,071	54,122	46,410	912,707
$ Total			314,536	854,086	3,832	67,367	255,621	197,795	1,693,237
% Salaries, Benefits by Job Classification			18.6	50.4	0.2	4.0	15.1	11.7	100.0
	MT EVANS BOCES								
$ Salaries			56,742	3,542	0	0	30,000	0	90,284
$ Benefits			10,125	0	0	0	11,311	0	21,437
$ Total			66,867	3,542	0	0	41,311	0	111,721
% Salaries, Benefits by Job Classification			59.9	3.2	0.0	0.0	37.0	0.0	100.0
	UNCOMPAHGRE BOCES								
$ Salaries			109,796	0	52,070	0	1,217	0	163,083
$ Benefits			41,230	0	3,663	0	0	0	44,893
$ Total			151,026	0	55,733	0	1,217	0	207,976
% Salaries, Benefits by Job Classification			72.6	0.0	26.8	0.0	0.6	0.0	100.0
	SANTA FE TRAIL BOCES								
$ Salaries			178,463	690,479	75,615	191,086	61,984	7,163	1,204,791
$ Benefits			42,914	193,935	18,386	64,296	20,259	1,276	341,067
$ Total			221,377	884,414	94,001	255,383	82,243	8,439	1,545,857
% Salaries, Benefits by Job Classification			14.3	57.2	6.1	16.5	5.3	0.5	100.0
	FRONT RANGE BOCES								
$ Salaries			0	0	0	0	0	0	0
$ Benefits			0	0	0	0	0	0	0
$ Total			0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification			0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE V **COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION** **2012-2013**

COUNTY	DISTRICT/ BOCES	FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	UTE PASS BOCES								
$ Salaries			74,836	219,308	28,336	0	0	0	322,480
$ Benefits			16,502	63,208	9,685	0	0	0	89,396
$ Total			91,338	282,516	38,022	0	0	0	411,876
% Salaries, Benefits by Job Classification			22.2	68.6	9.2	0.0	0.0	0.0	100.0
DISTRICT/CSI TOTALS									
$ Salaries			394,972,078	3,112,414,151	176,786,794	349,851,724	240,618,268	405,856,772	4,680,499,787
$ Benefits			87,409,627	819,419,368	39,189,514	113,666,066	68,307,341	122,953,982	1,250,945,899
$ Total			482,381,705.1	3,931,833,519.4	215,976,308.7	463,517,790.1	308,925,608.7	528,810,753.7	5,931,445,686
% Salaries, Benefits by Job Classification			8.1	66.3	3.6	7.8	5.2	8.9	100.0
BOCES/COLLABORATIVE TOTALS									
$ Salaries			5,452,000	17,273,236	2,771,211	4,751,792	2,706,938	355,193	33,310,370
$ Benefits			1,412,978	5,696,369	782,455	1,693,281	863,073	97,114	10,545,270
$ Total			6,864,978.1	22,969,604.5	3,553,666.1	6,445,072.8	3,570,011.2	452,307.3	43,855,640
% Salaries, Benefits by Job Classification			15.7	52.4	8.1	14.7	8.1	1.0	100.0
STATE TOTALS									
$ Salaries			400,424,077	3,129,687,387	179,558,005	354,603,516	243,325,206	406,211,965	4,713,810,157
$ Benefits			88,822,606	825,115,737	39,971,970	115,359,347	69,170,413	123,051,096	1,261,491,168
$ Total			489,246,683.2	3,954,803,123.9	219,529,974.8	469,962,862.8	312,495,620.0	529,263,061.0	5,975,301,326
% Salaries, Benefits by Job Classification			8.2	66.2	3.7	7.9	5.2	8.9	100.0