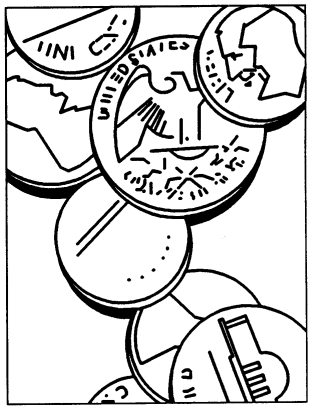
Colorado School Districts
and
Boards of Cooperative Services

Revenues and Expenditures



FY 2011-12

Prepared by

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This FY 2011-12 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES).

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

A. High Standards for what students must know and be able to do;

B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;

C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

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Revenues and Expenditures
FY 2011-12

General

Financial information provided in this publication reflects activity from July 1, 2011, through June 30, 2012, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2011-12 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2011. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2011, pupil counts and up to four previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 19: individual board of cooperative services listings begin.
Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 23: individual school district listings begin.
Page 41: individual board of cooperative services listings begin.
Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 45: individual school district listings begin.
Page 62: individual board of cooperative services listings begin.
Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 67: individual school district listings begin.
Page 85: individual board of cooperative services listings begin.
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 89: individual school district listings begin.
Page 107: individual board of cooperative services listings begin.
Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 111: individual school district listings begin.
Page 131: individual board of cooperative services listings begin.
Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 135: individual school district listings begin.
Page 155: individual board of cooperative services listings begin.
Page 158: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 159: individual school district listings begin.
Page 179: individual board of cooperative services listings begin.
Page 182: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 183: individual school district listings begin.
Page 203: individual board of cooperative services listings begin.
Page 206: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 207: individual school district listings begin.
Page 224: individual board of cooperative services listings begin.
Page 226: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 227: individual school district listings begin.
Page 244: individual board of cooperative services listings begin.
Page 246: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 247: individual school district listings begin.
Page 264: individual board of cooperative services listings begin.
Page 266: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 267: individual school district listings begin.
Page 293: individual board of cooperative services listings begin.
Page 296: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams 12 Five Star	Adams
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brighton 27J	Adams
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denver
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Fremont RE-2	Fremont
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande
Montezuma-Cortez RE-1	Montezuma
Montrose County RE-1J	Montrose
Mountain Valley RE 1	Saguache
North Conejos RE-1J	Conejos
North Park R-1	Jackson
Norwood R-2J	San Miguel
Otis R-3	Washington
Ouray R-1	Ouray
Park County RE-2	Park
Park (Estes Park) R-3	Larimer
Pawnee RE-12	Weld
Peyton 23 JT	El Paso
Plainview RE-2	Kiowa
Plateau RE-5	Logan
Plateau Valley 50	Mesa
Platte Canyon 1	Park
Platte Valley RE-3	Sedgwick
Platte Valley RE-7	Weld
Poudre R-1	Larimer
Prairie RE-11	Weld
Primero Reorganized 2	Las Animas
Pritchett RE-3	Baca
Pueblo City 60	Pueblo
Pueblo County Rural 70	Pueblo
Rangely RE-4	Rio Blanco
Ridgway R-2	Ouray
Roaring Fork RE-1	Garfield
Rocky Ford R-2	Otero
Salida R-32	Chaffee
Sanford 6J	Conejos
Sangre de Cristo RE-22J	Alamosa
Sargent RE-33J	Rio Grande
Sheridan 2	Arapahoe
Sierra Grande R-30	Costilla
Silverton 1	San Juan
South Conejos RE-10	Conejos
South Routt RE 3	Routt
Springfield RE-4	Baca
Steamboat Springs RE-2	Routt
Strasburg 31J	Adams
Stratton R-4	Kit Carson
St Vrain Valley RE 1J	Boulder
Summit RE-1	Summit
Swink 33	Otero
Telluride R-1	San Miguel
Thompson R-2J	Larimer
Trinidad 1	Las Animas
Valley RE-1	Logan
Vilas RE-5	Baca
Walsh RE-1	Baca
Weld RE-1	Weld
Weld County RE-8	Weld
Weldon Valley RE-20(J)	Morgan
West End RE-2	Montrose
West Grand 1-JT.	Grand
Westminster 50	Adams
Widefield 3	El Paso
Wiggins RE-50(J)	Morgan
Wiley RE-13 JT	Prowers
Windsor RE-4	Weld
Woodland Park RE-2	Teller
Woodlin R-104	Washington
Wray Rd-2	Yuma
Yuma 1	Yuma

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	**MAPLETON 1**				
$ Amount		19,444,718	1,435,894	3,334,107	24,214,718
$ Per Pupil	7,322.0	2,656	196	455	3,307
% All Funds		19.3	1.4	3.3	24.0
ADAMS	**ADAMS 12 FIVE STAR**				
$ Amount		121,221,216	8,140,240	29,330,474	158,691,930
$ Per Pupil	41,105.0	2,949	198	714	3,861
% All Funds		30.2	2.0	7.3	39.6
ADAMS	**ADAMS COUNTY 14**				
$ Amount		25,131,936	1,667,424	2,781,311	29,580,670
$ Per Pupil	6,756.4	3,720	247	412	4,378
% All Funds		30.7	2.0	3.4	36.1
ADAMS	**BRIGHTON 27J**				
$ Amount		35,676,512	2,460,444	12,326,721	50,463,678
$ Per Pupil	14,821.9	2,407	166	832	3,405
% All Funds		26.7	1.8	9.2	37.8
ADAMS	**BENNETT 29J**				
$ Amount		2,825,500	179,250	680,681	3,685,430
$ Per Pupil	1,047.6	2,697	171	650	3,518
% All Funds		30.6	1.9	7.4	39.9
ADAMS	**STRASBURG 31J**				
$ Amount		3,343,476	208,134	796,689	4,348,299
$ Per Pupil	952.5	3,510	219	836	4,565
% All Funds		37.6	2.3	9.0	48.9
ADAMS	**WESTMINSTER 50**				
$ Amount		31,227,209	2,013,748	4,293,151	37,534,107
$ Per Pupil	9,543.3	3,272	211	450	3,933
% All Funds		29.0	1.9	4.0	34.8
ALAMOSA	**ALAMOSA RE-11J**				
$ Amount		5,089,141	565,644	1,899,860	7,554,646
$ Per Pupil	2,097.6	2,426	270	906	3,602
% All Funds		25.2	2.8	9.4	37.4
ALAMOSA	**SANGRE DE CRISTO RE-22J**				
$ Amount		972,753	61,092	505,196	1,539,041
$ Per Pupil	297.4	3,271	205	1,699	5,175
% All Funds		24.4	1.5	12.7	38.6
ARAPAHOE	**ENGLEWOOD 1**				
$ Amount		18,336,037	1,058,274	1,604,017	20,998,328
$ Per Pupil	2,931.4	6,255	361	547	7,163
% All Funds		50.0	2.9	4.4	57.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	**SHERIDAN 2**				
$ Amount		5,600,314	409,092	837,984	6,847,390
$ Per Pupil	1,489.5	3,760	275	563	4,597
% All Funds		25	2	4	30
ARAPAHOE	**CHERRY CREEK 5**				
$ Amount		228,223,103	14,509,101	41,552,271	284,284,474
$ Per Pupil	49,788.0	4,584	291	835	5,710
% All Funds		43.2	2.7	7.9	53.8
ARAPAHOE	**LITTLETON 6**				
$ Amount		71,966,812	4,605,805	14,052,397	90,625,014
$ Per Pupil	14,928.0	4,821	309	941	6,071
% All Funds		44.5	2.8	8.7	56.0
ARAPAHOE	**DEER TRAIL 26J**				
$ Amount		622,699	36,978	220,013	879,690
$ Per Pupil	157.1	3,964	235	1,400	5,600
% All Funds		26.4	1.6	9.3	37.3
ARAPAHOE	**ADAMS-ARAPAHOE 28J**				
$ Amount		93,194,445	6,064,227	23,999,505	123,258,177
$ Per Pupil	36,551.8	2,550	166	657	3,372
% All Funds		24.9	1.6	6.4	32.9
ARAPAHOE	**BYERS 32J**				
$ Amount		1,242,995	79,318	475,476	1,797,789
$ Per Pupil	453.6	2,740	175	1,048	3,963
% All Funds		24.8	1.6	9.5	35.8
ARCHULETA	**ARCHULETA COUNTY 50 JT**				
$ Amount		7,025,961	509,142	1,531,606	9,066,709
$ Per Pupil	1,482.3	4,740	343	1,033	6,117
% All Funds		44.6	3.2	9.7	57.5
BACA	**WALSH RE-1**				
$ Amount		495,326	62,481	249,963	807,770
$ Per Pupil	147.0	3,370	425	1,700	5,495
% All Funds		23.9	3.0	12.1	39.0
BACA	**PRITCHETT RE-3**				
$ Amount		291,467	37,570	175,815	504,852
$ Per Pupil	67.2	4,337	559	2,616	7,513
% All Funds		23.1	3.0	13.9	40.0
BACA	**SPRINGFIELD RE-4**				
$ Amount		581,384	73,312	285,236	939,932
$ Per Pupil	270.0	2,153	272	1,056	3,481
% All Funds		19.9	2.5	9.8	32.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	**VILAS RE-5**				
$ Amount		138,620	17,893	165,054	321,567
$ Per Pupil	291.5	476	61	566	1,103
% All Funds		6.2	0.8	7.4	14.5
BACA	**CAMPO RE-6**				
$ Amount		278,655	35,508	89,628	403,791
$ Per Pupil	48.7	5,722	729	1,840	8,291
% All Funds		27.7	3.5	8.9	40.1
BENT	**LAS ANIMAS RE-1**				
$ Amount		1,218,780	95,652	307,997	1,622,429
$ Per Pupil	528.6	2,306	181	583	3,069
% All Funds		22.6	1.8	5.7	30.0
BENT	**MCCLAVE RE-2**				
$ Amount		519,096	38,718	315,839	873,653
$ Per Pupil	271.3	1,913	143	1,164	3,220
% All Funds		17.0	1.3	10.4	28.7
BOULDER	**ST VRAIN VALLEY RE 1J**				
$ Amount		94,024,504	5,920,333	45,840,346	145,785,183
$ Per Pupil	26,120.2	3,600	227	1,755	5,581
% All Funds		34.3	2.2	16.7	53.1
BOULDER	**BOULDER VALLEY RE 2**				
$ Amount		211,543,618	9,836,876	32,551,287	253,931,781
$ Per Pupil	28,317.5	7,470	347	1,150	8,967
% All Funds		62.3	2.9	9.6	74.8
CHAFFEE	**BUENA VISTA R-31**				
$ Amount		4,617,372	495,033	1,044,396	6,156,801
$ Per Pupil	939.0	4,917	527	1,112	6,557
% All Funds		44.9	4.8	10.2	59.9
CHAFFEE	**SALIDA R-32**				
$ Amount		6,561,040	557,099	901,183	8,019,322
$ Per Pupil	1,068.8	6,139	521	843	7,503
% All Funds		25.8	2.2	3.5	31.5
CHEYENNE	**KIT CARSON R-1**				
$ Amount		738,066	77,838	302,124	1,118,028
$ Per Pupil	114.5	6,446	680	2,639	9,764
% All Funds		35.4	3.7	14.5	53.7
CHEYENNE	**CHEYENNE COUNTY RE-5**				
$ Amount		1,587,111	170,959	314,252	2,072,321
$ Per Pupil	175.6	9,038	974	1,790	11,801
% All Funds		45.5	4.9	9.0	59.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**				
$ Amount		10,809,916	377,281	1,238,063	12,425,259
$ Per Pupil	907.1	11,917	416	1,365	13,698
% All Funds		81.0	2.8	9.3	93.1
CONEJOS	**NORTH CONEJOS RE-1J**				
$ Amount		640,800	114,321	390,084	1,145,204
$ Per Pupil	1,050.0	610	109	372	1,091
% All Funds		7.2	1.3	4.4	12.8
CONEJOS	**SANFORD 6J**				
$ Amount		268,897	31,538	190,812	491,247
$ Per Pupil	328.4	819	96	581	1,496
% All Funds		7.0	0.8	5.0	12.9
CONEJOS	**SOUTH CONEJOS RE-10**				
$ Amount		505,823	93,353	76,727	675,902
$ Per Pupil	253.7	1,994	368	302	2,664
% All Funds		17.2	3.2	2.6	23.0
COSTILLA	**CENTENNIAL R-1**				
$ Amount		1,681,439	71,104	264,574	2,017,117
$ Per Pupil	235.9	7,128	301	1,122	8,551
% All Funds		43.1	1.8	6.8	51.7
COSTILLA	**SIERRA GRANDE R-30**				
$ Amount		2,096,829	97,007	222,534	2,416,371
$ Per Pupil	270.5	7,752	359	823	8,933
% All Funds		56.8	2.6	6.0	65.5
CROWLEY	**CROWLEY COUNTY RE-1-J**				
$ Amount		573,531	64,506	244,097	882,134
$ Per Pupil	485.6	1,181	133	503	1,817
% All Funds		13.3	1.5	5.7	20.5
CUSTER	**CONSOLIDATED C-1**				
$ Amount		2,614,445	266,083	455,933	3,336,461
$ Per Pupil	449.0	5,823	593	1,015	7,431
% All Funds		59.2	6.0	10.3	75.5
DELTA	**DELTA COUNTY 50(J)**				
$ Amount		12,362,397	1,323,515	8,993,235	22,679,147
$ Per Pupil	5,063.4	2,442	261	1,776	4,479
% All Funds		24.9	2.7	18.1	45.7
DENVER	**DENVER COUNTY 1**				
$ Amount		424,622,426	27,021,138	103,983,127	555,626,691
$ Per Pupil	75,004.5	5,661	360	1,386	7,408
% All Funds		43.8	2.8	10.7	57.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DOLORES	**DOLORES COUNTY RE NO.2**				
$ Amount		1,796,196	90,863	516,172	2,403,231
$ Per Pupil	267.0	6,727	340	1,933	9,001
% All Funds		50.5	2.6	14.5	67.6
DOUGLAS	**DOUGLAS COUNTY RE 1**				
$ Amount		220,278,086	16,186,615	73,502,979	309,967,680
$ Per Pupil	59,606.4	3,696	272	1,233	5,200
% All Funds		37.7	2.8	12.6	53.0
EAGLE	**EAGLE COUNTY RE 50**				
$ Amount		54,859,137	2,065,650	8,402,165	65,326,953
$ Per Pupil	5,993.7	9,153	345	1,402	10,899
% All Funds		66.2	2.5	10.1	78.8
ELBERT	**ELIZABETH C-1**				
$ Amount		5,819,547	825,018	3,040,183	9,684,748
$ Per Pupil	2,576.3	2,259	320	1,180	3,759
% All Funds		25.3	3.6	13.2	42.0
ELBERT	**KIOWA C-2**				
$ Amount		530,508	85,936	321,041	937,485
$ Per Pupil	357.7	1,483	240	898	2,621
% All Funds		15.2	2.5	9.2	26.8
ELBERT	**BIG SANDY 100J**				
$ Amount		553,898	56,591	259,247	869,736
$ Per Pupil	306.0	1,810	185	847	2,842
% All Funds		15.7	1.6	7.4	24.7
ELBERT	**ELBERT 200**				
$ Amount		354,029	50,357	125,801	530,187
$ Per Pupil	222.4	1,592	226	566	2,384
% All Funds		14.2	2.0	5.0	21.2
ELBERT	**AGATE 300**				
$ Amount		221,467	29,413	15,807	266,686
$ Per Pupil	45.8	4,836	642	345	5,823
% All Funds		29.9	4.0	2.1	36.0
EL PASO	**CALHAN RJ-1**				
$ Amount		629,113	61,403	377,522	1,068,038
$ Per Pupil	518.8	1,213	118	728	2,059
% All Funds		13.6	1.3	8.2	23.1
EL PASO	**HARRISON 2**				
$ Amount		23,131,677	2,144,664	5,506,826	30,783,167
$ Per Pupil	10,355.1	2,234	207	532	2,973
% All Funds		22.5	2.1	5.4	29.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**WIDEFIELD 3**				
$ Amount		14,017,342	1,283,340	4,103,682	19,404,364
$ Per Pupil	8,578.3	1,634	150	478	2,262
% All Funds		18.7	1.7	5.5	25.9
EL PASO	**FOUNTAIN 8**				
$ Amount		3,114,209	319,788	3,472,908	6,906,905
$ Per Pupil	7,208.6	432	44	482	958
% All Funds		4.3	0.4	4.8	9.5
EL PASO	**COLORADO SPRINGS 11**				
$ Amount		98,922,319	9,474,581	18,298,317	126,695,218
$ Per Pupil	28,163.3	3,512	336	650	4,499
% All Funds		35.2	3.4	6.5	45.0
EL PASO	**CHEYENNE MOUNTAIN 12**				
$ Amount		18,531,439	1,613,624	4,988,783	25,133,846
$ Per Pupil	4,405.3	4,207	366	1,132	5,705
% All Funds		42.8	3.7	11.5	58.1
EL PASO	**MANITOU SPRINGS 14**				
$ Amount		5,288,596	484,168	970,004	6,742,768
$ Per Pupil	1,434.5	3,687	338	676	4,700
% All Funds		36.0	3.3	6.6	45.8
EL PASO	**ACADEMY 20**				
$ Amount		77,958,697	7,343,290	22,452,582	107,754,569
$ Per Pupil	22,437.9	3,474	327	1,001	4,802
% All Funds		34.9	3.3	10.0	48.2
EL PASO	**ELLICOTT 22**				
$ Amount		1,099,390	109,851	348,572	1,557,813
$ Per Pupil	942.2	1,167	117	370	1,653
% All Funds		12.5	1.2	4.0	17.7
EL PASO	**PEYTON 23 JT**				
$ Amount		1,302,957	114,205	289,685	1,706,847
$ Per Pupil	648.5	2,009	176	447	2,632
% All Funds		22.7	2.0	5.0	29.7
EL PASO	**HANOVER 28**				
$ Amount		1,083,658	102,520	91,986	1,278,164
$ Per Pupil	238.6	4,542	430	386	5,357
% All Funds		29.6	2.8	2.5	34.9
EL PASO	**LEWIS-PALMER 38**				
$ Amount		22,063,313	2,022,860	6,951,860	31,038,033
$ Per Pupil	5,667.7	3,893	357	1,227	5,476
% All Funds		37.7	3.5	11.9	53.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**FALCON 49**				
$ Amount		30,471,021	2,873,479	11,185,998	44,530,497
$ Per Pupil	14,283.7	2,133	201	783	3,118
% All Funds		24.6	2.3	9.0	35.9
EL PASO	**EDISON 54 JT**				
$ Amount		123,906	8,244	96,903	229,053
$ Per Pupil	183.8	674	45	527	1,246
% All Funds		5.7	0.4	4.4	10.4
EL PASO	**MIAMI/YODER 60 JT**				
$ Amount		627,116	59,697	86,537	773,350
$ Per Pupil	305.5	2,053	195	283	2,531
% All Funds		18.0	1.7	2.5	22.2
FREMONT	**CANON CITY RE-1**				
$ Amount		8,221,315	982,128	1,752,905	10,956,347
$ Per Pupil	3,775.8	2,177	260	464	2,902
% All Funds		25.3	3.0	5.4	33.7
FREMONT	**FLORENCE RE-2**				
$ Amount		3,826,096	581,328	944,667	5,352,092
$ Per Pupil	1,630.9	2,346	356	579	3,282
% All Funds		26.7	4.1	6.6	37.3
FREMONT	**COTOPAXI RE-3**				
$ Amount		1,350,406	153,018	152,921	1,656,345
$ Per Pupil	207.7	6,502	737	736	7,975
% All Funds		51.1	5.8	5.8	62.6
GARFIELD	**ROARING FORK RE-1**				
$ Amount		40,800,598	1,775,869	5,006,069	47,582,537
$ Per Pupil	5,133.0	7,949	346	975	9,270
% All Funds		64.5	2.8	7.9	75.2
GARFIELD	**GARFIELD RE-2**				
$ Amount		21,616,859	963,450	2,515,013	25,095,323
$ Per Pupil	4,530.5	4,771	213	555	5,539
% All Funds		43.1	1.9	5.0	50.0
GARFIELD	**GARFIELD 16**				
$ Amount		9,153,339	454,913	1,510,373	11,118,624
$ Per Pupil	1,153.2	7,937	394	1,310	9,642
% All Funds		55.5	2.8	9.2	67.4
GILPIN	**GILPIN COUNTY RE-1**				
$ Amount		3,712,623	159,393	1,064,594	4,936,610
$ Per Pupil	331.0	11,216	482	3,216	14,914
% All Funds		54.3	2.3	15.6	72.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	**WEST GRAND 1-JT.**				
$ Amount		4,950,414	162,726	488,683	5,601,823
$ Per Pupil	446.7	11,082	364	1,094	12,540
% All Funds		84.0	2.8	8.3	95.0
GRAND	**EAST GRAND 2**				
$ Amount		12,217,993	487,229	1,748,437	14,453,658
$ Per Pupil	1,301.6	9,387	374	1,343	11,105
% All Funds		74.0	3.0	10.6	87.5
GUNNISON	**GUNNISON WATERSHED RE1J**				
$ Amount		15,178,644	703,767	1,859,189	17,741,601
$ Per Pupil	1,724.0	8,804	408	1,078	10,291
% All Funds		72.2	3.3	8.8	84.4
HINSDALE	**HINSDALE COUNTY RE 1**				
$ Amount		1,090,871	61,254	232,604	1,384,729
$ Per Pupil	82.4	13,239	743	2,823	16,805
% All Funds		71.9	4.0	15.3	91.3
HUERFANO	**HUERFANO RE-1**				
$ Amount		2,406,424	202,069	379,429	2,987,922
$ Per Pupil	573.3	4,197	352	662	5,212
% All Funds		37.5	3.1	5.9	46.6
HUERFANO	**LA VETA RE-2**				
$ Amount		1,074,624	91,777	354,637	1,521,039
$ Per Pupil	234.1	4,590	392	1,515	6,497
% All Funds		36.2	3.1	11.9	51.2
JACKSON	**NORTH PARK R-1**				
$ Amount		882,897	198,068	334,904	1,415,870
$ Per Pupil	188.1	4,694	1,053	1,780	7,527
% All Funds		28.8	6.5	10.9	46.3
JEFFERSON	**JEFFERSON COUNTY R-1**				
$ Amount		336,758,728	23,537,666	68,423,350	428,719,743
$ Per Pupil	81,021.8	4,156	291	845	5,291
% All Funds		40.9	2.9	8.3	52.1
KIOWA	**EADS RE-1**				
$ Amount		467,739	52,509	227,816	748,064
$ Per Pupil	175.8	2,661	299	1,296	4,255
% All Funds		21.3	2.4	10.4	34.1
KIOWA	**PLAINVIEW RE-2**				
$ Amount		400,274	46,090	179,244	625,607
$ Per Pupil	79.1	5,060	583	2,266	7,909
% All Funds		29.7	3.4	13.3	46.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	**ARRIBA-FLAGLER C-20**				
$ Amount		684,846	77,037	235,917	997,800
$ Per Pupil	149.9	4,569	514	1,574	6,656
% All Funds		30.2	3.4	10.4	44.1
KIT CARSON	**HI PLAINS R-23**				
$ Amount		461,108	50,823	146,161	658,092
$ Per Pupil	117.0	3,941	434	1,249	5,625
% All Funds		26.3	2.9	8.3	37.5
KIT CARSON	**STRATTON R-4**				
$ Amount		412,387	47,113	215,475	674,976
$ Per Pupil	183.0	2,253	257	1,177	3,688
% All Funds		18.2	2.1	9.5	29.8
KIT CARSON	**BETHUNE R-5**				
$ Amount		330,225	39,048	111,250	480,523
$ Per Pupil	121.3	2,722	322	917	3,961
% All Funds		18.5	2.2	6.2	26.9
KIT CARSON	**BURLINGTON RE-6J**				
$ Amount		2,374,179	286,926	782,180	3,443,285
$ Per Pupil	735.8	3,227	390	1,063	4,680
% All Funds		35.1	4.2	11.6	50.9
LAKE	**LAKE COUNTY R-1**				
$ Amount		3,671,336	244,140	1,032,811	4,948,286
$ Per Pupil	1,088.5	3,373	224	949	4,546
% All Funds		30.2	2.0	8.5	40.7
LA PLATA	**DURANGO 9-R**				
$ Amount		26,063,427	2,079,730	3,363,467	31,506,625
$ Per Pupil	4,443.7	5,865	468	757	7,090
% All Funds		51.2	4.1	6.6	61.9
LA PLATA	**BAYFIELD 10 JT-R**				
$ Amount		5,244,558	391,454	795,440	6,431,452
$ Per Pupil	1,323.2	3,964	296	601	4,861
% All Funds		40.2	3.0	6.1	49.3
LA PLATA	**IGNACIO 11 JT**				
$ Amount		5,888,637	268,730	564,134	6,721,502
$ Per Pupil	770.2	7,646	349	732	8,727
% All Funds		43.7	2.0	4.2	49.9
LARIMER	**POUDRE R-1**				
$ Amount		123,448,359	8,253,845	25,496,488	157,198,693
$ Per Pupil	26,012.7	4,746	317	980	6,043
% All Funds		45.0	3.0	9.3	57.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	**THOMPSON R-2J**				
$ Amount		54,636,037	3,887,262	9,581,389	68,104,689
$ Per Pupil	14,672.9	3,724	265	653	4,642
% All Funds		38.4	2.7	6.7	47.9
LARIMER	**PARK (ESTES PARK) R-3**				
$ Amount		10,904,303	721,234	610,365	12,235,902
$ Per Pupil	1,126.2	9,682	640	542	10,865
% All Funds		82.2	5.4	4.6	92.2
LAS ANIMAS	**TRINIDAD 1**				
$ Amount		2,132,174	308,023	542,921	2,983,119
$ Per Pupil	1,435.8	1,485	215	378	2,078
% All Funds		17.7	2.6	4.5	24.8
LAS ANIMAS	**PRIMERO REORGANIZED 2**				
$ Amount		2,400,591	323,210	142,479	2,866,280
$ Per Pupil	198.3	12,106	1,630	719	14,454
% All Funds		52.9	7.1	3.1	63.2
LAS ANIMAS	**HOEHNE REORGANIZED 3**				
$ Amount		1,053,526	172,844	220,957	1,447,328
$ Per Pupil	337.6	3,121	512	654	4,287
% All Funds		32.7	5.4	6.9	44.9
LAS ANIMAS	**AGUILAR REORGANIZED 6**				
$ Amount		485,403	62,242	31,209	578,853
$ Per Pupil	110.7	4,385	562	282	5,229
% All Funds		25.2	3.2	1.6	30.1
LAS ANIMAS	**BRANSON REORGANIZED 82**				
$ Amount		460,889	62,862	162,549	686,300
$ Per Pupil	433.6	1,063	145	375	1,583
% All Funds		14.5	2.0	5.1	21.6
LAS ANIMAS	**KIM REORGANIZED 88**				
$ Amount		322,115	47,621	108,231	477,967
$ Per Pupil	55.5	5,804	858	1,950	8,612
% All Funds		29.4	4.3	9.9	43.6
LINCOLN	**GENOA-HUGO C-113**				
$ Amount		1,047,987	106,295	117,866	1,272,147
$ Per Pupil	167.1	6,272	636	705	7,613
% All Funds		43.8	4.4	4.9	53.1
LINCOLN	**LIMON RE-4J**				
$ Amount		1,108,579	122,763	513,559	1,744,901
$ Per Pupil	451.5	2,455	272	1,137	3,865
% All Funds		25.8	2.9	12.0	40.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	**KARVAL RE-23**				
$ Amount		180,699	17,470	89,162	287,332
$ Per Pupil	199.9	904	87	446	1,437
% All Funds		10.1	1.0	5.0	16.1
LOGAN	**VALLEY RE-1**				
$ Amount		6,968,621	661,538	1,681,903	9,312,062
$ Per Pupil	2,300.6	3,029	288	731	4,048
% All Funds		32.3	3.1	7.8	43.2
LOGAN	**FRENCHMAN RE-3**				
$ Amount		316,749	29,197	217,307	563,253
$ Per Pupil	180.0	1,760	162	1,207	3,129
% All Funds		13.1	1.2	9.0	23.3
LOGAN	**BUFFALO RE-4**				
$ Amount		587,508	61,249	256,221	904,979
$ Per Pupil	308.0	1,907	199	832	2,938
% All Funds		17.8	1.9	7.8	27.4
LOGAN	**PLATEAU RE-5**				
$ Amount		1,576,439	153,172	238,476	1,968,088
$ Per Pupil	172.0	9,165	891	1,386	11,442
% All Funds		55.6	5.4	8.4	69.4
MESA	**DE BEQUE 49JT**				
$ Amount		1,945,143	108,337	69,008	2,122,488
$ Per Pupil	124.9	15,574	867	553	16,994
% All Funds		87.7	4.9	3.1	95.7
MESA	**PLATEAU VALLEY 50**				
$ Amount		2,931,664	294,215	220,892	3,446,770
$ Per Pupil	462.8	6,335	636	477	7,448
% All Funds		69.0	6.9	5.2	81.1
MESA	**MESA COUNTY VALLEY 51**				
$ Amount		61,003,118	7,561,938	10,905,067	79,470,124
$ Per Pupil	20,964.9	2,910	361	520	3,791
% All Funds		33.0	4.1	5.9	43.0
MINERAL	**CREEDE CONSOLIDATED 1**				
$ Amount		813,825	80,759	337,069	1,231,653
$ Per Pupil	97.7	8,330	827	3,450	12,606
% All Funds		47.0	4.7	19.5	71.1
MOFFAT	**MOFFAT COUNTY RE:NO 1**				
$ Amount		14,422,142	912,687	2,178,295	17,513,124
$ Per Pupil	2,224.8	6,482	410	979	7,872
% All Funds		62.9	4.0	9.5	76.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**				
$ Amount		8,887,576	789,258	1,347,019	11,023,854
$ Per Pupil	2,824.0	3,147	279	477	3,904
% All Funds		37.8	3.4	5.7	46.9
MONTEZUMA	**DOLORES RE-4A**				
$ Amount		2,034,334	181,713	537,209	2,753,256
$ Per Pupil	665.1	3,059	273	808	4,140
% All Funds		31.5	2.8	8.3	42.6
MONTEZUMA	**MANCOS RE-6**				
$ Amount		937,262	91,596	244,348	1,273,206
$ Per Pupil	367.3	2,552	249	665	3,466
% All Funds		25.0	2.4	6.5	34.0
MONTROSE	**MONTROSE COUNTY RE-1J**				
$ Amount		12,505,375	1,229,809	3,423,174	17,158,358
$ Per Pupil	6,029.0	2,074	204	568	2,846
% All Funds		22.7	2.2	6.2	31.1
MONTROSE	**WEST END RE-2**				
$ Amount		1,131,526	109,504	393,021	1,634,050
$ Per Pupil	311.5	3,633	352	1,262	5,246
% All Funds		29.5	2.9	10.2	42.6
MORGAN	**BRUSH RE-2(J)**				
$ Amount		6,663,300	636,039	1,045,614	8,344,954
$ Per Pupil	1,428.3	4,665	445	732	5,843
% All Funds		48.4	4.6	7.6	60.6
MORGAN	**FORT MORGAN RE-3**				
$ Amount		7,851,391	761,424	1,650,357	10,263,171
$ Per Pupil	2,990.4	2,626	255	552	3,432
% All Funds		27.2	2.6	5.7	35.5
MORGAN	**WELDON VALLEY RE-20(J)**				
$ Amount		436,616	43,622	139,040	619,278
$ Per Pupil	200.1	2,182	218	695	3,095
% All Funds		17.7	1.8	5.6	25.0
MORGAN	**WIGGINS RE-50(J)**				
$ Amount		1,517,011	136,223	537,983	2,191,216
$ Per Pupil	497.3	3,050	274	1,082	4,406
% All Funds		29.6	2.7	10.5	42.7
OTERO	**EAST OTERO R-1**				
$ Amount		1,949,045	353,959	1,180,145	3,483,150
$ Per Pupil	1,330.5	1,465	266	887	2,618
% All Funds		14.2	2.6	8.6	25.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	**ROCKY FORD R-2**				
$ Amount		775,630	132,856	622,771	1,531,257
$ Per Pupil	825.9	939	161	754	1,854
% All Funds		9.7	1.7	7.8	19.2
OTERO	**MANZANOLA 3J**				
$ Amount		147,063	24,263	98,407	269,733
$ Per Pupil	174.9	841	139	563	1,542
% All Funds		6.4	1.1	4.3	11.7
OTERO	**FOWLER R-4J**				
$ Amount		685,373	91,580	344,610	1,121,563
$ Per Pupil	411.1	1,667	223	838	2,728
% All Funds		16.1	2.2	8.1	26.4
OTERO	**CHERAW 31**				
$ Amount		120,296	20,039	170,148	310,483
$ Per Pupil	199.0	605	101	855	1,560
% All Funds		4.9	0.8	6.9	12.7
OTERO	**SWINK 33**				
$ Amount		534,177	92,699	383,701	1,010,577
$ Per Pupil	360.6	1,481	257	1,064	2,802
% All Funds		13.1	2.3	9.4	24.7
OURAY	**OURAY R-1**				
$ Amount		1,423,263	82,103	246,570	1,751,936
$ Per Pupil	214.3	6,641	383	1,151	8,175
% All Funds		45.5	2.6	7.9	56.0
OURAY	**RIDGWAY R-2**				
$ Amount		2,916,699	139,591	643,706	3,699,996
$ Per Pupil	333.6	8,743	418	1,930	11,091
% All Funds		55.4	2.7	12.2	70.3
PARK	**PLATTE CANYON 1**				
$ Amount		3,509,643	342,809	910,256	4,762,708
$ Per Pupil	1,115.5	3,146	307	816	4,270
% All Funds		31.9	3.1	8.3	43.3
PARK	**PARK COUNTY RE-2**				
$ Amount		6,282,751	538,773	1,015,877	7,837,400
$ Per Pupil	520.3	12,075	1,036	1,952	15,063
% All Funds		19.7	1.7	3.2	24.6
PHILLIPS	**HOLYOKE RE-1J**				
$ Amount		1,902,888	249,336	460,395	2,612,619
$ Per Pupil	592.2	3,213	421	777	4,412
% All Funds		28.8	3.8	7.0	39.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PHILLIPS	**HAXTUN RE-2J**				
$ Amount		588,235	72,891	368,031	1,029,158
$ Per Pupil	290.2	2,027	251	1,268	3,546
% All Funds		19.4	2.4	12.1	33.9
PITKIN	**ASPEN 1**				
$ Amount		22,918,084	651,137	5,067,868	28,637,089
$ Per Pupil	1,645.8	13,925	396	3,079	17,400
% All Funds		72.0	2.0	15.9	90.0
PROWERS	**GRANADA RE-1**				
$ Amount		304,780	39,296	431,169	775,246
$ Per Pupil	227.2	1,341	173	1,898	3,412
% All Funds		10.7	1.4	15.2	27.2
PROWERS	**LAMAR RE-2**				
$ Amount		2,207,594	286,813	1,064,333	3,558,739
$ Per Pupil	1,576.9	1,400	182	675	2,257
% All Funds		13.6	1.8	6.6	21.9
PROWERS	**HOLLY RE-3**				
$ Amount		766,014	96,124	495,920	1,358,058
$ Per Pupil	272.7	2,809	352	1,819	4,980
% All Funds		8.3	1.0	5.4	14.8
PROWERS	**WILEY RE-13 JT**				
$ Amount		223,892	34,867	278,945	537,703
$ Per Pupil	226.9	987	154	1,229	2,370
% All Funds		8.8	1.4	11.0	21.2
PUEBLO	**PUEBLO CITY 60**				
$ Amount		31,965,714	2,532,564	8,085,766	42,584,044
$ Per Pupil	16,973.3	1,883	149	476	2,509
% All Funds		20.4	1.6	5.1	27.1
PUEBLO	**PUEBLO COUNTY RURAL 70**				
$ Amount		21,889,699	1,750,253	4,344,368	27,984,320
$ Per Pupil	8,579.9	2,551	204	506	3,262
% All Funds		30.3	2.4	6.0	38.7
RIO BLANCO	**MEEKER RE1**				
$ Amount		7,658,661	212,108	1,030,794	8,901,563
$ Per Pupil	647.8	11,823	327	1,591	13,741
% All Funds		82.9	2.3	11.2	96.4
RIO BLANCO	**RANGELY RE-4**				
$ Amount		3,363,470	97,875	876,065	4,337,411
$ Per Pupil	454.1	7,407	216	1,929	9,552
% All Funds		50.6	1.5	13.2	65.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	**DEL NORTE C-7**				
$ Amount		1,908,626	229,586	268,274	2,406,486
$ Per Pupil	569.0	3,354	403	471	4,229
% All Funds		36.2	4.4	5.1	45.6
RIO GRANDE	**MONTE VISTA C-8**				
$ Amount		2,093,513	239,997	369,418	2,702,928
$ Per Pupil	1,151.6	1,818	208	321	2,347
% All Funds		6.7	0.8	1.2	8.6
RIO GRANDE	**SARGENT RE-33J**				
$ Amount		1,300,965	143,784	516,527	1,961,276
$ Per Pupil	469.3	2,772	306	1,101	4,179
% All Funds		28.7	3.2	11.4	43.2
ROUTT	**HAYDEN RE-1**				
$ Amount		2,882,268	154,982	1,146,739	4,183,989
$ Per Pupil	392.8	7,338	395	2,919	10,652
% All Funds		50.2	2.7	20.0	72.8
ROUTT	**STEAMBOAT SPRINGS RE-2**				
$ Amount		13,171,361	907,876	6,409,788	20,489,024
$ Per Pupil	2,234.7	5,894	406	2,868	9,169
% All Funds		45.6	3.1	22.2	70.9
ROUTT	**SOUTH ROUTT RE 3**				
$ Amount		4,944,798	286,847	569,093	5,800,737
$ Per Pupil	378.6	13,061	758	1,503	15,322
% All Funds		75.5	4.4	8.7	88.6
SAGUACHE	**MOUNTAIN VALLEY RE 1**				
$ Amount		371,707	33,405	94,819	499,932
$ Per Pupil	116.5	3,191	287	814	4,291
% All Funds		16.6	1.5	4.2	22.3
SAGUACHE	**MOFFAT 2**				
$ Amount		946,704	82,589	157,488	1,186,781
$ Per Pupil	199.6	4,743	414	789	5,946
% All Funds		12.6	1.1	2.1	15.8
SAGUACHE	**CENTER 26 JT**				
$ Amount		1,077,619	104,655	494,973	1,677,248
$ Per Pupil	580.1	1,858	180	853	2,891
% All Funds		3.9	0.4	1.8	6.0
SAN JUAN	**SILVERTON 1**				
$ Amount		670,070	30,091	121,135	821,296
$ Per Pupil	67.3	9,956	447	1,800	12,204
% All Funds		11.2	0.5	2.0	13.7

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	**TELLURIDE R-1**				
$ Amount		7,878,250	229,818	1,556,667	9,664,735
$ Per Pupil	721.6	10,918	318	2,157	13,393
% All Funds		69.7	2.0	13.8	85.5
SAN MIGUEL	**NORWOOD R-2J**				
$ Amount		903,793	31,418	290,738	1,225,949
$ Per Pupil	260.5	3,469	121	1,116	4,706
% All Funds		24.3	0.8	7.8	32.9
SEDGWICK	**JULESBURG RE-1**				
$ Amount		732,794	51,663	384,949	1,169,406
$ Per Pupil	867.0	845	60	444	1,349
% All Funds		12.0	0.8	6.3	19.1
SEDGWICK	**PLATTE VALLEY RE-3**				
$ Amount		728,264	53,772	329,486	1,111,521
$ Per Pupil	124.4	5,854	432	2,649	8,935
% All Funds		35.6	2.6	16.1	54.4
SUMMIT	**SUMMIT RE-1**				
$ Amount		32,439,713	1,288,349	2,639,512	36,367,574
$ Per Pupil	2,942.3	11,025	438	897	12,360
% All Funds		79.3	3.2	6.5	88.9
TELLER	**CRIPPLE CREEK-VICTOR RE-1**				
$ Amount		4,202,843	328,302	392,598	4,923,743
$ Per Pupil	411.0	10,226	799	955	11,980
% All Funds		60.9	4.8	5.7	71.3
TELLER	**WOODLAND PARK RE-2**				
$ Amount		8,724,378	697,444	1,493,853	10,915,675
$ Per Pupil	2,667.4	3,271	261	560	4,092
% All Funds		36.7	2.9	6.3	46.0
WASHINGTON	**AKRON R-1**				
$ Amount		1,480,579	214,380	368,832	2,063,791
$ Per Pupil	369.8	4,004	580	997	5,581
% All Funds		8.0	1.2	2.0	11.2
WASHINGTON	**ARICKAREE R-2**				
$ Amount		485,447	69,912	184,299	739,658
$ Per Pupil	101.0	4,806	692	1,825	7,323
% All Funds		30.8	4.4	11.7	46.9
WASHINGTON	**OTIS R-3**				
$ Amount		460,226	68,633	207,149	736,007
$ Per Pupil	186.7	2,465	368	1,110	3,942
% All Funds		18.5	2.8	8.3	29.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	**LONE STAR 101**				
$ Amount		172,477	25,434	174,257	372,168
$ Per Pupil	107.0	1,612	238	1,629	3,478
% All Funds		10.7	1.6	10.8	23.0
WASHINGTON	**WOODLIN R-104**				
$ Amount		687,151	100,331	142,575	930,057
$ Per Pupil	94.8	7,248	1,058	1,504	9,811
% All Funds		39.2	5.7	8.1	53.0
WELD	**WELD RE-1**				
$ Amount		7,874,960	518,976	1,278,674	9,672,609
$ Per Pupil	1,811.3	4,348	287	706	5,340
% All Funds		46.2	3.0	7.5	56.8
WELD	**EATON RE-2**				
$ Amount		7,079,860	458,882	1,060,256	8,598,997
$ Per Pupil	1,749.9	4,046	262	606	4,914
% All Funds		46.1	3.0	6.9	56.0
WELD	**KEENESBURG RE-3(J)**				
$ Amount		8,679,901	534,046	1,246,532	10,460,478
$ Per Pupil	2,143.3	4,050	249	582	4,881
% All Funds		40.0	2.5	5.7	48.2
WELD	**WINDSOR RE-4**				
$ Amount		22,699,381	1,555,244	3,511,987	27,766,613
$ Per Pupil	4,315.9	5,259	360	814	6,434
% All Funds		52.2	3.6	8.1	63.9
WELD	**JOHNSTOWN-MILIKEN RE-5J**				
$ Amount		7,494,053	506,417	2,455,283	10,455,753
$ Per Pupil	3,075.9	2,436	165	798	3,399
% All Funds		28.6	1.9	9.4	39.9
WELD	**GREELEY 6**				
$ Amount		35,961,513	2,437,108	12,132,531	50,531,152
$ Per Pupil	18,882.0	1,905	129	643	2,676
% All Funds		21.3	1.4	7.2	29.9
WELD	**PLATTE VALLEY RE-7**				
$ Amount		8,511,644	559,396	1,069,564	10,140,605
$ Per Pupil	1,104.2	7,708	507	969	9,184
% All Funds		65.1	4.3	8.2	77.5
WELD	**WELD COUNTY S/D RE-8**				
$ Amount		7,910,510	571,013	1,839,544	10,321,067
$ Per Pupil	2,280.4	3,469	250	807	4,526
% All Funds		31.7	2.3	7.4	41.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	**AULT-HIGHLAND RE-9**				
$ Amount		4,219,380	295,919	590,717	5,106,016
$ Per Pupil	831.5	5,074	356	710	6,141
% All Funds		49.8	3.5	7.0	60.2
WELD	**BRIGGSDALE RE-10**				
$ Amount		745,808	42,677	202,557	991,043
$ Per Pupil	147.3	5,063	290	1,375	6,728
% All Funds		28.9	1.7	7.9	38.5
WELD	**PRAIRIE RE-11**				
$ Amount		786,866	36,995	155,094	978,956
$ Per Pupil	163.9	4,801	226	946	5,973
% All Funds		5.1	0.2	1.0	6.3
WELD	**PAWNEE RE-12**				
$ Amount		1,382,326	102,292	382,233	1,866,851
$ Per Pupil	95.4	14,490	1,072	4,007	19,569
% All Funds		67.9	5.0	18.8	91.8
YUMA	**YUMA 1**				
$ Amount		4,184,480	371,033	706,907	5,262,420
$ Per Pupil	782.9	5,345	474	903	6,722
% All Funds		45.5	4.0	7.7	57.2
YUMA	**WRAY RD-2**				
$ Amount		2,856,023	248,242	803,103	3,907,367
$ Per Pupil	670.4	4,260	370	1,198	5,828
% All Funds		37.5	3.3	10.5	51.2
YUMA	**IDALIA RJ-3**				
$ Amount		751,373	49,822	201,685	1,002,879
$ Per Pupil	137.3	5,472	363	1,469	7,304
% All Funds		22.5	1.5	6.0	30.1
YUMA	**LIBERTY J-4**				
$ Amount		437,152	40,201	333,218	810,570
$ Per Pupil	82.0	5,331	490	4,064	9,885
% All Funds		27.8	2.6	21.2	51.5
	CHARTER SCHOOL INSTITUTE				
$ Amount		-	-	8,472,711	8,472,711
$ Per Pupil	10,126.9	-	-	837	837
% All Funds		0.0	0.0	10.8	10.8
	GLOBAL VILLAGE CHARTER COLLABORATIVE				
$ Amount		-	-	551,343	551,343
$					
% All Funds		-	-	88	88

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAST CENTRAL BOCES				
$ Amount		-	-	2,848,450	2,848,450
					0.0
% All Funds		-	-	34	34
	MOUNTAIN BOCES				
$ Amount		-	-	3,064,719	3,064,719
% All Funds		-	-	25	25
	CENTENNIAL BOCES				
$ Amount		-	-	2,509,985	2,509,985
% All Funds		-	-	22	22
	NORTHEAST BOCES				
$ Amount		-	-	2,119,643	2,119,643
% All Funds		-	-	38	38
	PIKES PEAK BOCES				
$ Amount		-	-	7,425,066	7,425,066
% All Funds		-	-	74	74
	SAN JUAN BOCES				
$ Amount		-	-	2,198,143	2,198,143
% All Funds		-	-	29	29
	SAN LUIS VALLEY BOCES				
$ Amount		-	-	760,388	760,388
% All Funds		-	-	16	16
	SOUTH CENTRAL BOCES				
$ Amount		-	-	884,650	884,650
% All Funds		-	-	20	20
	SOUTHEASTERN BOCES				
$ Amount		-	-	714,200	714,200
% All Funds		-	-	31	31
	NORTHWEST BOCES				
$ Amount		-	-	525,429	525,429
% All Funds		-	-	16	16

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	ADAMS COUNTY BOCES				
$ Amount		-	-	615,938	615,938
% All Funds		-	-	100	100
	RIO BLANCO BOCES				
$ Amount		-	-	1,093,940	1,093,940
% All Funds		-	-	58	58
	EXPEDITIONARY BOCES				
$ Amount		-	-	483,643	483,643
% All Funds		-	-	17	17
	GRAND VALLEY BOCES				
$ Amount		-	-	2,405,252	2,405,252
% All Funds		-	-	92	92
	MT EVANS BOCES				
$ Amount		-	-	604	604
% All Funds		-	-	0	0
	UNCOMPAHGRE BOCES				
$ Amount		-	-	182,516	182,516
% All Funds		-	-	19	19
	SANTA FE TRAIL BOCES				
$ Amount		-	-	789,553	789,553
% All Funds		-	-	35	35
	FRONT RANGE BOCES				
$ Amount		-	-	-	-
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES				
$ Amount		-	-	(1,333)	(1,333)
% All Funds		-	-	(0)	(0)

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DISTRICT/CSI TOTALS					
$ Amount		3,194,616,548	221,858,755	744,565,779	4,161,041,082
$ Per Pupil	808,138.8	3,953.0	275.0	921.0	5,149.0
% All Funds		37	3	9	48
BOCES/COLLABORATIVE TOTALS					
$ Amount		-	-	29,172,128	29,172,128
% All Funds		$0 $0		$34	$34
STATE TOTALS					
$ Amount		3,194,616,548	221,858,755	773,737,907	4,190,213,210
$ Per Pupil	808,138.8	3,953.0	275.0	957.0	5,185.0
% All Funds		37	3	9	48

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	**MAPLETON 1**								
$ Amount		34,939,835	-	1,022,114	253,978	70,032	477,398	33,676,505	70,439,863
$ Per Pupil	7,322.0	4,772	-	140	35	10	65	4,599	9,620
% All Funds		34.6	0.0	1.0	0.3	0.1	0.5	33.4	69.8
ADAMS	**ADAMS 12 FIVE STAR**								
$ Amount		207,002,211	1,758,264	6,180,729	361,230	382,443	1,817,664	1,464,128	218,966,669
$ Per Pupil	41,105.0	5,036	43	150	9	9	44	36	5,327
% All Funds		51.6	0.4	1.5	0.1	0.1	0.5	0.4	54.6
ADAMS	**ADAMS COUNTY 14**								
$ Amount		31,884,533	137,977	1,399,736	315,245	59,586	428,513	1,959,470	36,185,060
$ Per Pupil	6,756.4	4,719	20	207	47	9	63	290	5,356
% All Funds		38.9	0.2	1.7	0.4	0.1	0.5	2.4	44.1
ADAMS	**BRIGHTON 27J**								
$ Amount		70,369,975	342,908	2,189,703	157,303	137,121	1,213,300	524,695	74,935,005
$ Per Pupil	14,821.9	4,748	23	148	11	9	82	35	5,056
% All Funds		52.7	0.3	1.6	0.1	0.1	0.9	0.4	56.1
ADAMS	**BENNETT 29J**								
$ Amount		4,991,767	-	-	-	-	111,308	158,915	5,261,990
$ Per Pupil	1,047.6	4,765	-	-	-	-	106	152	5,023
% All Funds		54.0	0.0	0.0	0.0	0.0	1.2	1.7	56.9
ADAMS	**STRASBURG 31J**								
$ Amount		4,152,575	-	-	2,744	-	32,243	201,060	4,388,622
$ Per Pupil	952.5	4,360	-	-	3	-	34	211	4,607
% All Funds		46.7	0.0	0.0	0.0	0.0	0.4	2.3	49.3
ADAMS	**WESTMINSTER 50**								
$ Amount		51,581,120	138,853	1,823,943	410,819	90,465	540,265	1,228,911	55,814,375
$ Per Pupil	9,543.3	5,405	15	191	43	9	57	129	5,849
% All Funds		47.9	0.1	1.7	0.4	0.1	0.5	1.1	51.8
ALAMOSA	**ALAMOSA RE-11J**								
$ Amount		9,714,960	-	-	35,586	-	130,922	452,329	10,333,798
$ Per Pupil	2,097.6	4,631	-	-	17	-	62	216	4,926
% All Funds		48.1	0.0	0.0	0.2	0.0	0.6	2.2	51.2
ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$ Amount		1,856,620	66,177	-	-	-	37,377	192,484	2,152,658
$ Per Pupil	297.4	6,243	223	-	-	-	126	647	7,238
% All Funds		46.6	1.7	0.0	0.0	0.0	0.9	4.8	54.0
ARAPAHOE	**ENGLEWOOD 1**								
$ Amount		10,084,015	55,405	645,018	44,540	42,222	140,035	778,612	11,789,847
$ Per Pupil	2,931.4	3,440	19	220	15	14	48	266	4,022
% All Funds		27.5	0.2	1.8	0.1	0.1	0.4	2.1	32.2

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ARAPAHOE	**SHERIDAN 2**								
$ Amount		7,924,873	132,319	274,253	67,386	23,254	116,906	1,167,482	9,706,473
$ Per Pupil	1,489.5	5,320	89	184	45	16	78	784	6,517
% All Funds		35	1	1	0	0	1	5	42
ARAPAHOE	**CHERRY CREEK 5**								
$ Amount		200,290,431	1,999,301	8,756,893	428,889	474,876	3,893,457	573,918	216,417,765
$ Per Pupil	49,788.0	4,023	40	176	9	10	78	12	4,347
% All Funds		37.9	0.4	1.7	0.1	0.1	0.7	0.1	41.0
ARAPAHOE	**LITTLETON 6**								
$ Amount		59,015,556	186,150	2,359,541	61,643	143,721	842,627	148,973	62,758,212
$ Per Pupil	14,928.0	3,953	12	158	4	10	56	10	4,204
% All Funds		36.5	0.1	1.5	0.0	0.1	0.5	0.1	38.8
ARAPAHOE	**DEER TRAIL 26J**								
$ Amount		1,249,888	17,388	-	173	-	19,540	27,071	1,314,060
$ Per Pupil	157.1	7,956	111	-	1	-	124	172	8,364
% All Funds		52.9	0.7	0.0	0.0	0.0	0.8	1.1	55.7
ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$ Amount		197,021,617	1,512,579	5,913,907	1,870,754	281,533	1,535,221	1,798,224	209,933,836
$ Per Pupil	36,551.8	5,390	41	162	51	8	42	49	5,743
% All Funds		52.6	0.4	1.6	0.5	0.1	0.4	0.5	56.0
ARAPAHOE	**BYERS 32J**								
$ Amount		2,461,101	23,478	-	1,531	-	55,170	400,604	2,941,884
$ Per Pupil	453.6	5,426	52	-	3	-	122	883	6,486
% All Funds		49.1	0.5	0.0	0.0	0.0	1.1	8.0	58.7
ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$ Amount		3,231,874	20,915	-	11,323	-	132,041	353,449	3,749,602
$ Per Pupil	1,482.3	2,180	14	-	8	-	89	238	2,530
% All Funds		20.5	0.1	0.0	0.1	0.0	0.8	2.2	23.8
BACA	**WALSH RE-1**								
$ Amount		1,039,658	21,701	-	549	-	28,162	5,846	1,095,917
$ Per Pupil	147.0	7,073	148	-	4	-	192	40	7,455
% All Funds		50.2	1.0	0.0	0.0	0.0	1.4	0.3	52.9
BACA	**PRITCHETT RE-3**								
$ Amount		644,627	32,300	-	-	-	16,981	1,903	695,811
$ Per Pupil	67.2	9,593	481	-	-	-	253	28	10,354
% All Funds		51.1	2.6	0.0	0.0	0.0	1.3	0.2	55.2
BACA	**SPRINGFIELD RE-4**								
$ Amount		1,676,801	33,111	-	58	-	27,334	32,563	1,769,868
$ Per Pupil	270.0	6,210	123	-	-	-	101	121	6,555
% All Funds		57.4	1.1	0.0	0.0	0.0	0.9	1.1	60.6

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BACA	**VILAS RE-5**								
$ Amount		1,816,891	-	-	-	-	11,753	44,710	1,873,353
$ Per Pupil	291.5	6,233	-	-	-	-	40	153	6,427
% All Funds		81.9	0.0	0.0	0.0	0.0	0.5	2.0	84.4
BACA	**CAMPO RE-6**								
$ Amount		492,440	-	-	-	-	11,687	10,287	514,413
$ Per Pupil	48.7	10,112	-	-	-	-	240	211	10,563
% All Funds		48.9	0.0	0.0	0.0	0.0	1.2	1.0	51.0
BENT	**LAS ANIMAS RE-1**								
$ Amount		2,606,481	37,678	-	58	-	35,446	247,756	2,927,420
$ Per Pupil	528.6	4,931	71	-	-	-	67	469	5,538
% All Funds		48.3	0.7	0.0	0.0	0.0	0.7	4.6	54.2
BENT	**MCCLAVE RE-2**								
$ Amount		1,899,086	38,261	-	5,026	-	25,209	2,237	1,969,818
$ Per Pupil	271.3	7,000	141	-	19	-	93	8	7,261
% All Funds		62.4	1.3	0.0	0.2	0.0	0.8	0.1	64.7
BOULDER	**ST VRAIN VALLEY RE 1J**								
$ Amount		103,582,832	949,650	3,743,482	467,231	249,736	1,569,389	1,431,924	111,994,244
$ Per Pupil	26,120.2	3,966	36	143	18	10	60	55	4,288
% All Funds		37.7	0.3	1.4	0.2	0.1	0.6	0.5	40.8
BOULDER	**BOULDER VALLEY RE 2**								
$ Amount		56,488,225	907,589	4,899,355	276,426	280,795	2,915,419	3,874,913	69,642,722
$ Per Pupil	28,317.5	1,995	32	173	10	10	103	137	2,459
% All Funds		16.6	0.3	1.4	0.1	0.1	0.9	1.1	20.5
CHAFFEE	**BUENA VISTA R-31**								
$ Amount		3,180,271	-	-	491	-	78,008	209,934	3,468,704
$ Per Pupil	939.0	3,387	-	-	1	-	83	224	3,694
% All Funds		30.9	0.0	0.0	0.0	0.0	0.8	2.0	33.7
CHAFFEE	**SALIDA R-32**								
$ Amount		3,693,013	42,290	-	2,051	-	29,848	11,656,271	15,423,474
$ Per Pupil	1,068.8	3,455	40	-	2	-	28	10,906	14,431
% All Funds		14.5	0.2	0.0	0.0	0.0	0.1	45.9	60.7
CHEYENNE	**KIT CARSON R-1**								
$ Amount		858,307	14,352	-	-	-	18,029	11,577	902,264
$ Per Pupil	114.5	7,496	125	-	-	-	157	101	7,880
% All Funds		41.2	0.7	0.0	0.0	0.0	0.9	0.6	43.3
CHEYENNE	**CHEYENNE COUNTY RE-5**								
$ Amount		1,168,955	42,596	-	3,957	-	55,549	56,570	1,327,627
$ Per Pupil	175.6	6,657	243	-	23	-	316	322	7,561
% All Funds		33.5	1.2	0.0	0.1	0.0	1.6	1.6	38.0

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**								
$ Amount		-	-	-	838	-	185,947	237,903	424,688
$ Per Pupil	907.1	-	-	-	1	-	205	262	468
% All Funds		0.0	0.0	0.0	0.0	0.0	1.4	1.8	3.2
CONEJOS	**NORTH CONEJOS RE-1J**								
$ Amount		6,194,396	264,368	-	-	-	76,255	221,427	6,756,446
$ Per Pupil	1,050.0	5,899	252	-	-	-	73	211	6,435
% All Funds		69.4	3.0	0.0	0.0	0.0	0.9	2.5	75.7
CONEJOS	**SANFORD 6J**								
$ Amount		2,430,070	52,663	-	-	-	12,932	557,553	3,053,218
$ Per Pupil	328.4	7,400	160	-	-	-	39	1,698	9,297
% All Funds		63.7	1.4	0.0	0.0	0.0	0.3	14.6	80.0
CONEJOS	**SOUTH CONEJOS RE-10**								
$ Amount		1,761,986	16,975	-	-	-	28,628	40,631	1,848,220
$ Per Pupil	253.7	6,945	67	-	-	-	113	160	7,285
% All Funds		59.9	0.6	0.0	0.0	0.0	1.0	1.4	62.8
COSTILLA	**CENTENNIAL R-1**								
$ Amount		1,169,816	7,733	-	520	-	16,635	369,068	1,563,772
$ Per Pupil	235.9	4,959	33	-	2	-	71	1,565	6,629
% All Funds		30.0	0.2	0.0	0.0	0.0	0.4	9.5	40.1
COSTILLA	**SIERRA GRANDE R-30**								
$ Amount		618,621	5,651	-	1,232	-	34,478	316,120	976,102
$ Per Pupil	270.5	2,287	21	-	5	-	127	1,169	3,609
% All Funds		16.8	0.2	0.0	0.0	0.0	0.9	8.6	26.5
CROWLEY	**CROWLEY COUNTY RE-1-J**								
$ Amount		2,800,492	31,800	-	-	-	41,335	27,555	2,901,183
$ Per Pupil	485.6	5,767	65	-	-	-	85	57	5,974
% All Funds		65.1	0.7	0.0	0.0	0.0	1.0	0.6	67.4
CUSTER	**CONSOLIDATED C-1**								
$ Amount		758,399	27,958	-	-	-	58,735	2,121	847,212
$ Per Pupil	449.0	1,689	62	-	-	-	131	5	1,887
% All Funds		17.2	0.6	0.0	0.0	0.0	1.3	0.0	19.2
DELTA	**DELTA COUNTY 50(J)**								
$ Amount		20,379,297	71,312	859,275	22,832	50,126	287,960	1,418,250	23,089,052
$ Per Pupil	5,063.4	4,025	14	170	5	10	57	280	4,560
% All Funds		41.1	0.1	1.7	0.0	0.1	0.6	2.9	46.6
DENVER	**DENVER COUNTY 1**								
$ Amount		234,616,933	7,078,472	13,485,096	3,351,941	716,221	4,303,409	7,151,691	270,703,764
$ Per Pupil	75,004.5	3,128	94	180	45	10	57	95	3,609
% All Funds		24.2	0.7	1.4	0.3	0.1	0.4	0.7	27.9

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DOLORES	**DOLORES COUNTY RE NO.2**								
$ Amount		910,080	13,523	-	-	-	39,369	30,690	993,661
$ Per Pupil	267.0	3,409	51	-	-	-	147	115	3,722
% All Funds		25.6	0.4	0.0	0.0	0.0	1.1	0.9	28.0
DOUGLAS	**DOUGLAS COUNTY RE 1**								
$ Amount		246,296,902	521,750	7,936,558	299,049	648,827	4,089,551	667,534	260,460,172
$ Per Pupil	59,606.4	4,132	9	133	5	11	69	11	4,370
% All Funds		42.1	0.1	1.4	0.1	0.1	0.7	0.1	44.5
EAGLE	**EAGLE COUNTY RE 50**								
$ Amount		9,704,283	-	-	249,759	-	467,601	1,341,911	11,763,554
$ Per Pupil	5,993.7	1,619	-	-	42	-	78	224	1,963
% All Funds		11.7	0.0	0.0	0.3	0.0	0.6	1.6	14.2
ELBERT	**ELIZABETH C-1**								
$ Amount		11,595,263	51,944	-	3,756	-	242,662	620,980	12,514,605
$ Per Pupil	2,576.3	4,501	20	-	1	-	94	241	4,858
% All Funds		50.3	0.2	0.0	0.0	0.0	1.1	2.7	54.3
ELBERT	**KIOWA C-2**								
$ Amount		2,386,972	-	-	116	-	40,812	34,608	2,462,508
$ Per Pupil	357.7	6,673	-	-	-	-	114	97	6,884
% All Funds		68.3	0.0	0.0	0.0	0.0	1.2	1.0	70.4
ELBERT	**BIG SANDY 100J**								
$ Amount		2,349,013	53,207	-	549	-	52,165	5,587	2,460,520
$ Per Pupil	306.0	7,677	174	-	2	-	170	18	8,041
% All Funds		66.7	1.5	0.0	0.0	0.0	1.5	0.2	69.8
ELBERT	**ELBERT 200**								
$ Amount		1,874,729	-	-	-	-	23,446	2,304	1,900,479
$ Per Pupil	222.4	8,430	-	-	-	-	105	10	8,545
% All Funds		74.9	0.0	0.0	0.0	0.0	0.9	0.1	76.0
ELBERT	**AGATE 300**								
$ Amount		389,059	10,766	-	-	-	27,172	9,314	436,312
$ Per Pupil	45.8	8,495	235	-	-	-	593	203	9,526
% All Funds		52.5	1.5	0.0	0.0	0.0	3.7	1.3	58.9
EL PASO	**CALHAN RJ-1**								
$ Amount		3,097,030	13,770	-	58	-	61,540	23,402	3,195,800
$ Per Pupil	518.8	5,970	27	-	-	-	119	45	6,160
% All Funds		67.0	0.3	0.0	0.0	0.0	1.3	0.5	69.2
EL PASO	**HARRISON 2**								
$ Amount		56,615,901	79,544	1,731,522	207,044	99,008	460,603	1,298,252	60,491,874
$ Per Pupil	10,355.1	5,467	8	167	20	10	44	125	5,842
% All Funds		55.0	0.1	1.7	0.2	0.1	0.4	1.3	58.8

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EL PASO	**WIDEFIELD 3**								
$ Amount		45,403,976	32,973	2,085,614	22,646	82,092	470,019	78,599	48,175,919
$ Per Pupil	8,578.3	5,293	4	243	3	10	55	9	5,616
% All Funds		60.6	0.0	2.8	0.0	0.1	0.6	0.1	64.3
EL PASO	**FOUNTAIN 8**								
$ Amount		41,528,049	56,350	1,573,574	68,490	69,102	553,047	158,917	44,007,529
$ Per Pupil	7,208.6	5,761	8	218	10	10	77	22	6,105
% All Funds		57.3	0.1	2.2	0.1	0.1	0.8	0.2	60.8
EL PASO	**COLORADO SPRINGS 11**								
$ Amount		117,872,296	309,408	3,663,398	273,115	268,171	893,500	1,692,948	124,972,836
$ Per Pupil	28,163.3	4,185	11	130	10	10	32	60	4,437
% All Funds		41.9	0.1	1.3	0.1	0.1	0.3	0.6	44.4
EL PASO	**CHEYENNE MOUNTAIN 12**								
$ Amount		16,054,120	9,308	547,552	6,096	42,020	26,497	66,503	16,752,096
$ Per Pupil	4,405.3	3,644	2	124	1	10	6	15	3,803
% All Funds		37.1	0.0	1.3	0.0	0.1	0.1	0.2	38.7
EL PASO	**MANITOU SPRINGS 14**								
$ Amount		6,607,562	4,244	-	-	-	89,243	506,259	7,207,308
$ Per Pupil	1,434.5	4,606	3	-	-	-	62	353	5,024
% All Funds		44.9	0.0	0.0	0.0	0.0	0.6	3.4	49.0
EL PASO	**ACADEMY 20**								
$ Amount		99,199,268	500,425	2,804,075	34,753	213,012	1,698,388	359,298	104,809,219
$ Per Pupil	22,437.9	4,421	22	125	2	9	76	16	4,671
% All Funds		44.4	0.2	1.3	0.0	0.1	0.8	0.2	46.9
EL PASO	**ELLICOTT 22**								
$ Amount		5,701,642	36,621	-	10,774	-	132,225	44,568	5,925,830
$ Per Pupil	942.2	6,051	39	-	11	-	140	47	6,289
% All Funds		64.8	0.4	0.0	0.1	0.0	1.5	0.5	67.4
EL PASO	**PEYTON 23 JT**								
$ Amount		3,677,402	-	-	607	-	95,295	51,370	3,824,673
$ Per Pupil	648.5	5,671	-	-	1	-	147	79	5,898
% All Funds		63.9	0.0	0.0	0.0	0.0	1.7	0.9	66.5
EL PASO	**HANOVER 28**								
$ Amount		2,002,457	-	-	520	-	50,948	48,042	2,101,967
$ Per Pupil	238.6	8,393	-	-	2	-	214	201	8,810
% All Funds		54.7	0.0	0.0	0.0	0.0	1.4	1.3	57.4
EL PASO	**LEWIS-PALMER 38**								
$ Amount		24,039,745	-	780,592	22,156	73,916	554,678	164,363	25,635,450
$ Per Pupil	5,667.7	4,242	-	138	4	13	98	29	4,523
% All Funds		41.1	0.0	1.3	0.0	0.1	0.9	0.3	43.8

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EL PASO	**FALCON 49**								
$ Amount		69,775,298	256,424	2,319,715	39,518	134,390	806,696	259,404	73,591,445
$ Per Pupil	14,283.7	4,885	18	162	3	9	56	18	5,152
% All Funds		56.3	0.2	1.9	0.0	0.1	0.7	0.2	59.3
EL PASO	**EDISON 54 JT**								
$ Amount		1,798,476	-	-	-	-	36,307	43,456	1,878,238
$ Per Pupil	183.8	9,785	-	-	-	-	198	236	10,219
% All Funds		82.0	0.0	0.0	0.0	0.0	1.7	2.0	85.7
EL PASO	**MIAMI/YODER 60 JT**								
$ Amount		2,337,633	24,290	-	1,040	-	78,000	2,621	2,443,585
$ Per Pupil	305.5	7,652	80	-	3	-	255	9	7,999
% All Funds		67.1	0.7	0.0	0.0	0.0	2.2	0.1	70.2
FREMONT	**CANON CITY RE-1**								
$ Amount		16,262,952	76,708	952,407	3,004	99,475	117,866	285,981	17,798,393
$ Per Pupil	3,775.8	4,307	20	252	1	26	31	76	4,714
% All Funds		50.0	0.2	2.9	0.0	0.3	0.4	0.9	54.8
FREMONT	**FLORENCE RE-2**								
$ Amount		7,545,493	-	-	4,824	-	157,581	55,925	7,763,823
$ Per Pupil	1,630.9	4,627	-	-	3	-	97	34	4,760
% All Funds		52.6	0.0	0.0	0.0	0.0	1.1	0.4	54.1
FREMONT	**COTOPAXI RE-3**								
$ Amount		745,222	-	-	-	-	69,577	1,669	816,468
$ Per Pupil	207.7	3,588	-	-	-	-	335	8	3,931
% All Funds		28.2	0.0	0.0	0.0	0.0	2.6	0.1	30.9
GARFIELD	**ROARING FORK RE-1**								
$ Amount		11,206,345	19,874	-	209,523	-	271,808	750,310	12,457,860
$ Per Pupil	5,133.0	2,183	4	-	41	-	53	146	2,427
% All Funds		17.7	0.0	0.0	0.3	0.0	0.4	1.2	19.7
GARFIELD	**GARFIELD RE-2**								
$ Amount		21,502,112	130,065	-	89,457	-	301,183	668,189	22,691,006
$ Per Pupil	4,530.5	4,746	29	-	20	-	66	147	5,008
% All Funds		42.8	0.3	0.0	0.2	0.0	0.6	1.3	45.2
GARFIELD	**GARFIELD 16**								
$ Amount		4,474,884	16,302	-	6,922	-	78,310	66,200	4,642,618
$ Per Pupil	1,153.2	3,880	14	-	6	-	68	57	4,026
% All Funds		27.1	0.1	0.0	0.0	0.0	0.5	0.4	28.2
GILPIN	**GILPIN COUNTY RE-1**								
$ Amount		1,599,435	-	-	-	-	51,633	54,544	1,705,612
$ Per Pupil	331.0	4,832	-	-	-	-	156	165	5,153
% All Funds		23.4	0.0	0.0	0.0	0.0	0.8	0.8	25.0

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GRAND	**WEST GRAND 1-JT.**								
$ Amount		-	-	-	1,646	-	53,213	22,148	77,007
$ Per Pupil	446.7	-	-	-	4	-	119	50	172
% All Funds		0.0	0.0	0.0	0.0	0.0	0.9	0.4	1.3
GRAND	**EAST GRAND 2**								
$ Amount		1,370,727	17,277	-	12,594	-	75,847	234,158	1,710,604
$ Per Pupil	1,301.6	1,053	13	-	10	-	58	180	1,314
% All Funds		8.3	0.1	0.0	0.1	0.0	0.5	1.4	10.4
GUNNISON	**GUNNISON WATERSHED RE1J**								
$ Amount		1,734,334	31,636	183,466	18,602	34,781	117,488	228,761	2,349,067
$ Per Pupil	1,724.0	1,006	18	106	11	20	68	133	1,363
% All Funds		8.3	0.2	0.9	0.1	0.2	0.6	1.1	11.2
HINSDALE	**HINSDALE COUNTY RE 1**								
$ Amount		64,161	-	-	-	-	10,130	78	74,370
$ Per Pupil	82.4	779	-	-	-	-	123	1	903
% All Funds		4.2	0.0	0.0	0.0	0.0	0.7	0.0	4.9
HUERFANO	**HUERFANO RE-1**								
$ Amount		1,819,950	38,030	-	-	-	47,891	481,144	2,387,016
$ Per Pupil	573.3	3,175	66	-	-	-	84	839	4,164
% All Funds		28.4	0.6	0.0	0.0	0.0	0.7	7.5	37.2
HUERFANO	**LA VETA RE-2**								
$ Amount		1,063,872	15,259	-	664	-	16,997	206,445	1,303,237
$ Per Pupil	234.1	4,545	65	-	3	-	73	882	5,567
% All Funds		35.8	0.5	0.0	0.0	0.0	0.6	7.0	43.9
JACKSON	**NORTH PARK R-1**								
$ Amount		959,983	57,578	-	1,099	-	33,830	29,644	1,082,135
$ Per Pupil	188.1	5,104	306	-	6	-	180	158	5,753
% All Funds		31.4	1.9	0.0	0.0	0.0	1.1	1.0	35.4
JEFFERSON	**JEFFERSON COUNTY R-1**								
$ Amount		314,933,100	3,622,424	11,867,749	674,968	784,154	4,778,854	2,275,038	338,936,287
$ Per Pupil	81,021.8	3,887	45	146	8	10	59	28	4,183
% All Funds		38.2	0.4	1.4	0.1	0.1	0.6	0.3	41.2
KIOWA	**EADS RE-1**								
$ Amount		1,287,518	3,611	-	491	-	30,760	31,822	1,354,202
$ Per Pupil	175.8	7,324	21	-	3	-	175	181	7,703
% All Funds		58.7	0.2	0.0	0.0	0.0	1.4	1.5	61.8
KIOWA	**PLAINVIEW RE-2**								
$ Amount		576,586	3,757	-	-	-	16,275	46,939	643,557
$ Per Pupil	79.1	7,289	48	-	-	-	206	593	8,136
% All Funds		42.8	0.3	0.0	0.0	0.0	1.2	3.5	47.8

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KIT CARSON	**ARRIBA-FLAGLER C-20**								
$ Amount		1,044,945	23,377	-	-	-	41,563	64,755	1,174,640
$ Per Pupil	149.9	6,971	156	-	-	-	277	432	7,836
% All Funds		46.1	1.0	0.0	0.0	0.0	1.8	2.9	51.9
KIT CARSON	**HI PLAINS R-23**								
$ Amount		951,937	-	-	58	-	27,912	26,719	1,006,627
$ Per Pupil	117.0	8,136	-	-	-	-	239	228	8,604
% All Funds		54.3	0.0	0.0	0.0	0.0	1.6	1.5	57.4
KIT CARSON	**STRATTON R-4**								
$ Amount		1,377,630	12,219	-	1,964	-	35,562	61,873	1,489,248
$ Per Pupil	183.0	7,528	67	-	11	-	194	338	8,138
% All Funds		60.9	0.5	0.0	0.1	0.0	1.6	2.7	65.8
KIT CARSON	**BETHUNE R-5**								
$ Amount		1,058,929	1,546	-	3,437	-	18,123	103,477	1,185,513
$ Per Pupil	121.3	8,730	13	-	28	-	149	853	9,773
% All Funds		59.3	0.1	0.0	0.2	0.0	1.0	5.8	66.4
KIT CARSON	**BURLINGTON RE-6J**								
$ Amount		2,724,738	26,456	-	19,093	-	48,405	152,302	2,970,994
$ Per Pupil	735.8	3,703	36	-	26	-	66	207	4,038
% All Funds		40.2	0.4	0.0	0.3	0.0	0.7	2.2	43.9
LAKE	**LAKE COUNTY R-1**								
$ Amount		4,577,345	9,684	-	45,887	-	83,545	496,029	5,212,491
$ Per Pupil	1,088.5	4,205	9	-	42	-	77	456	4,789
% All Funds		37.7	0.1	0.0	0.4	0.0	0.7	4.1	42.9
LA PLATA	**DURANGO 9-R**								
$ Amount		16,859,206	12,429	-	21,317	-	267,093	327,337	17,487,381
$ Per Pupil	4,443.7	3,794	3	-	5	-	60	74	3,935
% All Funds		33.1	0.0	0.0	0.0	0.0	0.5	0.6	34.4
LA PLATA	**BAYFIELD 10 JT-R**								
$ Amount		6,134,159	10,291	-	1,820	-	120,355	43,391	6,310,017
$ Per Pupil	1,323.2	4,636	8	-	1	-	91	33	4,769
% All Funds		47.0	0.1	0.0	0.0	0.0	0.9	0.3	48.3
LA PLATA	**IGNACIO 11 JT**								
$ Amount		4,187,343	66,599	-	1,589	-	107,981	323,782	4,687,295
$ Per Pupil	770.2	5,437	86	-	2	-	140	420	6,086
% All Funds		31.1	0.5	0.0	0.0	0.0	0.8	2.4	34.8
LARIMER	**POUDRE R-1**								
$ Amount		92,081,509	646,205	3,688,982	238,756	247,250	1,609,591	888,890	99,401,183
$ Per Pupil	26,012.7	3,540	25	142	9	10	62	34	3,821
% All Funds		33.5	0.2	1.3	0.1	0.1	0.6	0.3	36.2

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LARIMER	**THOMPSON R-2J**								
$ Amount		59,316,022	482,041	2,672,906	62,014	141,016	953,060	263,415	63,890,474
$ Per Pupil	14,672.9	4,043	33	182	4	10	65	18	4,354
% All Funds		41.7	0.3	1.9	0.0	0.1	0.7	0.2	44.9
LARIMER	**PARK (ESTES PARK) R-3**								
$ Amount		(15,652)	14,022	235,916	15,207	10,815	86,364	5,129	351,800
$ Per Pupil	1,126.2	(14)	12	209	14	10	77	5	312
% All Funds		(0.1)	0.1	1.8	0.1	0.1	0.7	0.0	2.7
LAS ANIMAS	**TRINIDAD 1**								
$ Amount		7,520,866	78,050	-	8,592	-	56,022	361,589	8,025,119
$ Per Pupil	1,435.8	5,238	54	-	6	-	39	252	5,589
% All Funds		62.4	0.6	0.0	0.1	0.0	0.5	3.0	66.6
LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$ Amount		1,476,646	25,836	-	-	-	32,887	7,430	1,542,799
$ Per Pupil	198.3	7,447	130	-	-	-	166	37	7,780
% All Funds		32.6	0.6	0.0	0.0	0.0	0.7	0.2	34.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$ Amount		1,550,797	14,344	-	1,040	-	63,913	9,104	1,639,198
$ Per Pupil	337.6	4,594	42	-	3	-	189	27	4,855
% All Funds		48.1	0.4	0.0	0.0	0.0	2.0	0.3	50.9
LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$ Amount		864,528	-	-	-	-	19,658	28,132	912,318
$ Per Pupil	110.7	7,810	-	-	-	-	178	254	8,241
% All Funds		44.9	0.0	0.0	0.0	0.0	1.0	1.5	47.4
LAS ANIMAS	**BRANSON REORGANIZED 82**								
$ Amount		2,300,294	14,348	-	-	-	21,691	15,561	2,351,895
$ Per Pupil	433.6	5,305	33	-	-	-	50	36	5,424
% All Funds		72.3	0.5	0.0	0.0	0.0	0.7	0.5	74.0
LAS ANIMAS	**KIM REORGANIZED 88**								
$ Amount		498,876	17,407	-	-	-	28,602	16,705	561,590
$ Per Pupil	55.5	8,989	314	-	-	-	515	301	10,119
% All Funds		45.6	1.6	0.0	0.0	0.0	2.6	1.5	51.3
LINCOLN	**GENOA-HUGO C-113**								
$ Amount		875,784	8,636	-	-	-	41,167	66,571	992,158
$ Per Pupil	167.1	5,241	52	-	-	-	246	398	5,938
% All Funds		36.6	0.4	0.0	0.0	0.0	1.7	2.8	41.4
LINCOLN	**LIMON RE-4J**								
$ Amount		2,255,799	-	-	607	-	19,768	108,357	2,384,531
$ Per Pupil	451.5	4,996	-	-	1	-	44	240	5,281
% All Funds		52.5	0.0	0.0	0.0	0.0	0.5	2.5	55.5

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LINCOLN	**KARVAL RE-23**								
$ Amount		1,229,517	-	-	-	-	31,082	153,555	1,414,155
$ Per Pupil	199.9	6,151	-	-	-	-	155	768	7,074
% All Funds		68.9	0.0	0.0	0.0	0.0	1.7	8.6	79.2
LOGAN	**VALLEY RE-1**								
$ Amount		9,157,804	172,902	574,840	18,948	36,327	141,702	280,488	10,383,010
$ Per Pupil	2,300.6	3,981	75	250	8	16	62	122	4,513
% All Funds		42.5	0.8	2.7	0.1	0.2	0.7	1.3	48.2
LOGAN	**FRENCHMAN RE-3**								
$ Amount		1,630,480	35,980	-	-	-	27,106	48,558	1,742,125
$ Per Pupil	180.0	9,058	200	-	-	-	151	270	9,678
% All Funds		67.4	1.5	0.0	0.0	0.0	1.1	2.0	72.0
LOGAN	**BUFFALO RE-4**								
$ Amount		2,128,777	50,528	-	549	-	38,962	43,504	2,262,320
$ Per Pupil	308.0	6,912	164	-	2	-	126	141	7,345
% All Funds		64.5	1.5	0.0	0.0	0.0	1.2	1.3	68.6
LOGAN	**PLATEAU RE-5**								
$ Amount		671,056	34,144	-	-	-	34,653	27,966	767,820
$ Per Pupil	172.0	3,901	199	-	-	-	201	163	4,464
% All Funds		23.7	1.2	0.0	0.0	0.0	1.2	1.0	27.1
MESA	**DE BEQUE 49JT**								
$ Amount		-	-	-	-	-	12,040	15,093	27,133
$ Per Pupil	124.9	-	-	-	-	-	96	121	217
% All Funds		0.0	0.0	0.0	0.0	0.0	0.5	0.7	1.2
MESA	**PLATEAU VALLEY 50**								
$ Amount		401,545	15,802	-	1,271	-	32,866	12,162	463,646
$ Per Pupil	462.8	868	34	-	3	-	71	26	1,002
% All Funds		9.5	0.4	0.0	0.0	0.0	0.8	0.3	10.9
MESA	**MESA COUNTY VALLEY 51**								
$ Amount		80,729,279	931,209	3,697,714	140,880	275,399	1,398,085	1,211,323	88,383,889
$ Per Pupil	20,964.9	3,851	44	176	7	13	67	58	4,216
% All Funds		43.7	0.5	2.0	0.1	0.1	0.8	0.7	47.8
MINERAL	**CREEDE CONSOLIDATED 1**								
$ Amount		397,123	17,432	-	-	-	24,147	6,515	445,216
$ Per Pupil	97.7	4,065	178	-	-	-	247	67	4,557
% All Funds		22.9	1.0	0.0	0.0	0.0	1.4	0.4	25.7
MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$ Amount		3,069,140	56,755	392,717	24,436	42,967	157,980	82,515	3,826,509
$ Per Pupil	2,224.8	1,380	26	177	11	19	71	37	1,720
% All Funds		13.4	0.2	1.7	0.1	0.2	0.7	0.4	16.7

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MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$ Amount		7,512,150	227,230	-	12,435	-	186,753	763,309	8,701,877
$ Per Pupil	2,824.0	2,660	80	-	4	-	66	270	3,081
% All Funds		32.0	1.0	0.0	0.1	0.0	0.8	3.2	37.0
MONTEZUMA	**DOLORES RE-4A**								
$ Amount		3,215,096	18,888	-	173	-	60,865	39,633	3,334,655
$ Per Pupil	665.1	4,834	28	-	-	-	92	60	5,014
% All Funds		49.8	0.3	0.0	0.0	0.0	0.9	0.6	51.6
MONTEZUMA	**MANCOS RE-6**								
$ Amount		2,088,835	-	-	1,560	-	27,337	32,862	2,150,595
$ Per Pupil	367.3	5,687	-	-	4	-	74	89	5,855
% All Funds		55.8	0.0	0.0	0.0	0.0	0.7	0.9	57.4
MONTROSE	**MONTROSE COUNTY RE-1J**								
$ Amount		26,296,982	122,422	888,402	93,092	58,397	393,879	4,138,414	31,991,587
$ Per Pupil	6,029.0	4,362	20	147	15	10	65	686	5,306
% All Funds		47.7	0.2	1.6	0.2	0.1	0.7	7.5	58.0
MONTROSE	**WEST END RE-2**								
$ Amount		1,902,560	-	-	-	-	40,990	87,879	2,031,430
$ Per Pupil	311.5	6,108	-	-	-	-	132	282	6,521
% All Funds		49.5	0.0	0.0	0.0	0.0	1.1	2.3	52.9
MORGAN	**BRUSH RE-2(J)**								
$ Amount		4,391,899	21,930	-	15,655	-	87,385	55,808	4,572,676
$ Per Pupil	1,428.3	3,075	15	-	11	-	61	39	3,201
% All Funds		31.9	0.2	0.0	0.1	0.0	0.6	0.4	33.2
MORGAN	**FORT MORGAN RE-3**								
$ Amount		13,753,424	78,820	447,291	84,605	29,167	132,239	66,060	14,591,605
$ Per Pupil	2,990.4	4,599	26	150	28	10	44	22	4,879
% All Funds		47.6	0.3	1.5	0.3	0.1	0.5	0.2	50.5
MORGAN	**WELDON VALLEY RE-20(J)**								
$ Amount		1,721,334	20,191	-	-	-	25,896	3,698	1,771,119
$ Per Pupil	200.1	8,602	101	-	-	-	129	18	8,851
% All Funds		69.6	0.8	0.0	0.0	0.0	1.0	0.1	71.6
MORGAN	**WIGGINS RE-50(J)**								
$ Amount		2,377,498	39,352	-	7,337	-	64,435	93,316	2,581,938
$ Per Pupil	497.3	4,781	79	-	15	-	130	188	5,192
% All Funds		46.3	0.8	0.0	0.1	0.0	1.3	1.8	50.3
OTERO	**EAST OTERO R-1**								
$ Amount		7,123,646	87,579	-	636	-	47,052	393,192	7,652,105
$ Per Pupil	1,330.5	5,354	66	-	-	-	35	296	5,751
% All Funds		51.9	0.6	0.0	0.0	0.0	0.3	2.9	55.7

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OTERO	**ROCKY FORD R-2**								
$ Amount		4,916,002	54,026	-	4,939	-	28,658	98,440	5,102,065
$ Per Pupil	825.9	5,952	65	-	6	-	35	119	6,178
% All Funds		61.7	0.7	0.0	0.1	0.0	0.4	1.2	64.0
OTERO	**MANZANOLA 3J**								
$ Amount		1,775,949	-	-	3,438	-	15,156	9,556	1,804,100
$ Per Pupil	174.9	10,154	-	-	20	-	87	55	10,315
% All Funds		77.0	0.0	0.0	0.1	0.0	0.7	0.4	78.2
OTERO	**FOWLER R-4J**								
$ Amount		2,490,289	31,688	-	1,589	-	41,665	227,906	2,793,137
$ Per Pupil	411.1	6,058	77	-	4	-	101	554	6,794
% All Funds		58.6	0.7	0.0	0.0	0.0	1.0	5.4	65.8
OTERO	**CHERAW 31**								
$ Amount		1,921,474	16,404	-	-	-	10,179	30,493	1,978,550
$ Per Pupil	199.0	9,656	82	-	-	-	51	153	9,942
% All Funds		78.4	0.7	0.0	0.0	0.0	0.4	1.2	80.7
OTERO	**SWINK 33**								
$ Amount		2,475,919	31,964	-	231	-	13,734	321,800	2,843,648
$ Per Pupil	360.6	6,866	89	-	1	-	38	892	7,886
% All Funds		60.6	0.8	0.0	0.0	0.0	0.3	7.9	69.6
OURAY	**OURAY R-1**								
$ Amount		1,275,456	19,923	-	173	-	7,298	7,200	1,310,050
$ Per Pupil	214.3	5,952	93	-	1	-	34	34	6,113
% All Funds		40.7	0.6	0.0	0.0	0.0	0.2	0.2	41.8
OURAY	**RIDGWAY R-2**								
$ Amount		1,365,129	-	-	896	-	49,713	1,907	1,417,645
$ Per Pupil	333.6	4,092	-	-	3	-	149	6	4,250
% All Funds		25.9	0.0	0.0	0.0	0.0	0.9	0.0	26.9
PARK	**PLATTE CANYON 1**								
$ Amount		5,226,891	17,760	-	-	-	184,662	189,104	5,618,418
$ Per Pupil	1,115.5	4,686	16	-	-	-	166	170	5,037
% All Funds		47.5	0.2	0.0	0.0	0.0	1.7	1.7	51.1
PARK	**PARK COUNTY RE-2**								
$ Amount		(6,480)	-	-	58	-	48,403	23,617,749	23,659,730
$ Per Pupil	520.3	(12)	-	-	-	-	93	45,393	45,473
% All Funds		0.0	0.0	0.0	0.0	0.0	0.2	74.2	74.4
PHILLIPS	**HOLYOKE RE-1J**								
$ Amount		2,526,894	-	-	13,963	-	63,678	1,066,687	3,671,223
$ Per Pupil	592.2	4,267	-	-	24	-	108	1,801	6,199
% All Funds		38.3	0.0	0.0	0.2	0.0	1.0	16.1	55.6

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PHILLIPS	**HAXTUN RE-2J**								
$ Amount		1,715,020	65,079	-	-	-	33,237	50,308	1,863,644
$ Per Pupil	290.2	5,910	224	-	-	-	115	173	6,422
% All Funds		56.5	2.1	0.0	0.0	0.0	1.1	1.7	61.4
PITKIN	**ASPEN 1**								
$ Amount		2,076,499	14,760	-	18,054	-	135,580	653,925	2,898,818
$ Per Pupil	1,645.8	1,262	9	-	11	-	82	397	1,761
% All Funds		6.5	0.0	0.0	0.1	0.0	0.4	2.1	9.1
PROWERS	**GRANADA RE-1**								
$ Amount		1,798,539	13,979	-	2,484	-	15,982	50,907	1,881,891
$ Per Pupil	227.2	7,916	62	-	11	-	70	224	8,283
% All Funds		63.2	0.5	0.0	0.1	0.0	0.6	1.8	66.1
PROWERS	**LAMAR RE-2**								
$ Amount		8,342,262	22,648	-	11,091	-	64,407	2,695,661	11,136,070
$ Per Pupil	1,576.9	5,290	14	-	7	-	41	1,709	7,062
% All Funds		51.4	0.1	0.0	0.1	0.0	0.4	16.6	68.7
PROWERS	**HOLLY RE-3**								
$ Amount		1,761,339	19,412	-	4,391	-	23,456	5,756,468	7,565,067
$ Per Pupil	272.7	6,459	71	-	16	-	86	21,109	27,741
% All Funds		19.2	0.2	0.0	0.0	0.0	0.3	62.7	82.5
PROWERS	**WILEY RE-13 JT**								
$ Amount		1,790,924	10,918	-	1,155	-	15,004	6,104	1,824,104
$ Per Pupil	226.9	7,893	48	-	5	-	66	27	8,039
% All Funds		70.5	0.4	0.0	0.0	0.0	0.6	0.2	71.8
PUEBLO	**PUEBLO CITY 60**								
$ Amount		81,088,472	267,974	3,141,893	122,805	167,681	371,526	1,823,264	86,983,615
$ Per Pupil	16,973.3	4,777	16	185	7	10	22	107	5,125
% All Funds		51.6	0.2	2.0	0.1	0.1	0.2	1.2	55.4
PUEBLO	**PUEBLO COUNTY RURAL 70**								
$ Amount		36,227,520	242,203	1,375,315	7,029	80,436	688,176	259,106	38,879,785
$ Per Pupil	8,579.9	4,222	28	160	1	9	80	30	4,531
% All Funds		50.1	0.3	1.9	0.0	0.1	1.0	0.4	53.8
RIO BLANCO	**MEEKER RE1**								
$ Amount		(14,393)	21,435	-	(4,484)	-	65,234	2,507	70,298
$ Per Pupil	647.8	(22)	33	-	(7)	-	101	4	109
% All Funds		(0.2)	0.2	0.0	0.0	0.0	0.7	0.0	0.8
RIO BLANCO	**RANGELY RE-4**								
$ Amount		2,113,904	14,243	-	-	-	65,359	1,337	2,194,843
$ Per Pupil	454.1	4,655	31	-	-	-	144	3	4,833
% All Funds		31.8	0.2	0.0	0.0	0.0	1.0	0.0	33.0

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RIO GRANDE	**DEL NORTE C-7**								
$ Amount		2,212,521	12,478	-	925	-	38,377	13,447	2,277,748
$ Per Pupil	569.0	3,888	22	-	2	-	67	24	4,003
% All Funds		42.0	0.2	0.0	0.0	0.0	0.7	0.3	43.2
RIO GRANDE	**MONTE VISTA C-8**								
$ Amount		6,081,831	23,960	-	17,649	-	45,988	21,515,874	27,685,302
$ Per Pupil	1,151.6	5,281	21	-	15	-	40	18,683	24,041
% All Funds		19.5	0.1	0.0	0.1	0.0	0.1	68.8	88.6
RIO GRANDE	**SARGENT RE-33J**								
$ Amount		2,298,700	15,518	-	2,755	-	30,223	3,145	2,350,341
$ Per Pupil	469.3	4,898	33	-	6	-	64	7	5,008
% All Funds		50.6	0.3	0.0	0.1	0.0	0.7	0.1	51.8
ROUTT	**HAYDEN RE-1**								
$ Amount		1,096,341	-	-	4,593	-	32,918	304,338	1,438,190
$ Per Pupil	392.8	2,791	-	-	12	-	84	775	3,661
% All Funds		19.1	0.0	0.0	0.1	0.0	0.6	5.3	25.0
ROUTT	**STEAMBOAT SPRINGS RE-2**								
$ Amount		4,772,131	75,194	-	19,093	-	142,891	2,813,520	7,822,830
$ Per Pupil	2,234.7	2,135	34	-	9	-	64	1,259	3,501
% All Funds		16.5	0.3	0.0	0.1	0.0	0.5	9.7	27.1
ROUTT	**SOUTH ROUTT RE 3**								
$ Amount		449,738	24,061	-	1,156	-	35,021	49,320	559,296
$ Per Pupil	378.6	1,188	64	-	3	-	93	130	1,477
% All Funds		6.9	0.4	0.0	0.0	0.0	0.5	0.8	8.5
SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$ Amount		979,309	11,992	-	-	-	34,964	4,618	1,030,882
$ Per Pupil	116.5	8,406	103	-	-	-	300	40	8,849
% All Funds		43.7	0.5	0.0	0.0	0.0	1.6	0.2	46.0
SAGUACHE	**MOFFAT 2**								
$ Amount		1,502,686	-	-	58	-	17,684	4,314,822	5,835,251
$ Per Pupil	199.6	7,528	-	-	-	-	89	21,617	29,235
% All Funds		20.0	0.0	0.0	0.0	0.0	0.2	57.4	77.6
SAGUACHE	**CENTER 26 JT**								
$ Amount		3,507,280	19,595	-	30,734	-	33,571	20,137,027	23,728,206
$ Per Pupil	580.1	6,046	34	-	53	-	58	34,713	40,904
% All Funds		12.6	0.1	0.0	0.1	0.0	0.1	72.6	85.5
SAN JUAN	**SILVERTON 1**								
$ Amount		372,652	-	-	2,253	-	-	4,744,933	5,119,838
$ Per Pupil	67.3	5,537	-	-	33	-	-	70,504	76,075
% All Funds		6.2	0.0	0.0	0.0	0.0	0.0	79.3	85.6

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SAN MIGUEL	**TELLURIDE R-1**								
$ Amount		1,371,274	29,611	-	3,525	-	40,886	3,006	1,448,302
$ Per Pupil	721.6	1,900	41	-	5	-	57	4	2,007
% All Funds		12.1	0.3	0.0	0.0	0.0	0.4	0.0	12.8
SAN MIGUEL	**NORWOOD R-2J**								
$ Amount		2,287,788	-	-	3,664	-	19,594	9,777	2,320,823
$ Per Pupil	260.5	8,782	-	-	14	-	75	38	8,909
% All Funds		61.5	0.0	0.0	0.1	0.0	0.5	0.3	62.4
SEDGWICK	**JULESBURG RE-1**								
$ Amount		4,620,812	-	-	231	-	9,477	179,217	4,809,737
$ Per Pupil	867.0	5,330	-	-	-	-	11	207	5,548
% All Funds		75.6	0.0	0.0	0.0	0.0	0.2	2.9	78.7
SEDGWICK	**PLATTE VALLEY RE-3**								
$ Amount		775,597	1,971	-	-	-	12,045	46,526	836,139
$ Per Pupil	124.4	6,235	16	-	-	-	97	374	6,721
% All Funds		37.9	0.1	0.0	0.0	0.0	0.6	2.3	40.9
SUMMIT	**SUMMIT RE-1**								
$ Amount		1,958,210	-	-	100,977	-	270,010	585,456	2,914,652
$ Per Pupil	2,942.3	666	-	-	34	-	92	199	991
% All Funds		4.8	0.0	0.0	0.2	0.0	0.7	1.4	7.1
TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$ Amount		236,434	-	-	-	-	66,341	530,984	833,758
$ Per Pupil	411.0	575	-	-	-	-	161	1,292	2,029
% All Funds		3.4	0.0	0.0	0.0	0.0	1.0	7.7	12.1
TELLER	**WOODLAND PARK RE-2**								
$ Amount		10,188,067	35,220	-	4,333	-	283,474	868,060	11,379,154
$ Per Pupil	2,667.4	3,819	13	-	2	-	106	325	4,266
% All Funds		42.9	0.1	0.0	0.0	0.0	1.2	3.7	47.9
WASHINGTON	**AKRON R-1**								
$ Amount		1,907,704	30,669	-	491	-	51,273	14,251,631	16,241,768
$ Per Pupil	369.8	5,159	83	-	1	-	139	38,539	43,920
% All Funds		10.3	0.2	0.0	0.0	0.0	0.3	77.1	87.9
WASHINGTON	**ARICKAREE R-2**								
$ Amount		691,706	26,107	-	116	-	33,737	11,959	763,625
$ Per Pupil	101.0	6,849	258	-	1	-	334	118	7,561
% All Funds		43.8	1.7	0.0	0.0	0.0	2.1	0.8	48.4
WASHINGTON	**OTIS R-3**								
$ Amount		1,511,519	44,187	-	116	-	33,766	29,549	1,619,137
$ Per Pupil	186.7	8,096	237	-	1	-	181	158	8,672
% All Funds		60.7	1.8	0.0	0.0	0.0	1.4	1.2	65.0

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WASHINGTON	**LONE STAR 101**								
$ Amount		1,123,507	31,514	-	982	-	11,394	24,008	1,191,405
$ Per Pupil	107.0	10,500	295	-	9	-	106	224	11,135
% All Funds		69.5	1.9	0.0	0.1	0.0	0.7	1.5	73.6
WASHINGTON	**WOODLIN R-104**								
$ Amount		659,289	19,800	-	491	-	25,859	63,162	768,601
$ Per Pupil	94.8	6,955	209	-	5	-	273	666	8,108
% All Funds		37.6	1.1	0.0	0.0	0.0	1.5	3.6	43.8
WELD	**WELD RE-1**								
$ Amount		5,713,892	128,755	-	26,431	-	146,524	215,252	6,230,854
$ Per Pupil	1,811.3	3,155	71	-	15	-	81	119	3,440
% All Funds		33.5	0.8	0.0	0.2	0.0	0.9	1.3	36.6
WELD	**EATON RE-2**								
$ Amount		5,820,081	98,422	-	11,496	-	85,373	124,451	6,139,824
$ Per Pupil	1,749.9	3,326	56	-	7	-	49	71	3,509
% All Funds		37.9	0.6	0.0	0.1	0.0	0.6	0.8	40.0
WELD	**KEENESBURG RE-3(J)**								
$ Amount		8,988,955	131,086	-	40,928	-	236,474	462,541	9,859,984
$ Per Pupil	2,143.3	4,194	61	-	19	-	110	216	4,600
% All Funds		41.4	0.6	0.0	0.2	0.0	1.1	2.1	45.4
WELD	**WINDSOR RE-4**								
$ Amount		13,044,646	119,902	614,452	7,741	39,726	190,322	51,256	14,068,045
$ Per Pupil	4,315.9	3,022	28	142	2	9	44	12	3,260
% All Funds		30.0	0.3	1.4	0.0	0.1	0.4	0.1	32.4
WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$ Amount		13,536,292	41,548	465,791	24,898	45,179	161,742	66,192	14,341,642
$ Per Pupil	3,075.9	4,401	14	151	8	15	53	22	4,663
% All Funds		51.7	0.2	1.8	0.1	0.2	0.6	0.3	54.7
WELD	**GREELEY 6**								
$ Amount		91,912,020	393,065	3,089,963	398,199	191,367	918,031	1,453,033	98,355,678
$ Per Pupil	18,882.0	4,868	21	164	21	10	49	77	5,209
% All Funds		54.4	0.2	1.8	0.2	0.1	0.5	0.9	58.2
WELD	**PLATTE VALLEY RE-7**								
$ Amount		2,269,400	75,958	-	3,524	-	101,598	33,321	2,483,801
$ Per Pupil	1,104.2	2,055	69	-	3	-	92	30	2,249
% All Funds		17.3	0.6	0.0	0.0	0.0	0.8	0.3	19.0
WELD	**WELD COUNTY S/D RE-8**								
$ Amount		10,663,963	71,786	560,039	78,004	43,094	179,709	169,602	11,766,198
$ Per Pupil	2,280.4	4,676	31	246	34	19	79	74	5,160
% All Funds		42.8	0.3	2.2	0.3	0.2	0.7	0.7	47.2

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WELD	**AULT-HIGHLAND RE-9**								
$ Amount		2,719,466	39,215	-	7,395	-	106,914	50,432	2,923,422
$ Per Pupil	831.5	3,271	47	-	9	-	129	61	3,516
% All Funds		32.1	0.5	0.0	0.1	0.0	1.3	0.6	34.5
WELD	**BRIGGSDALE RE-10**								
$ Amount		1,367,372	39,827	-	-	-	30,947	1,990	1,440,136
$ Per Pupil	147.3	9,283	270	-	-	-	210	14	9,777
% All Funds		53.1	1.5	0.0	0.0	0.0	1.2	0.1	55.9
WELD	**PRAIRIE RE-11**								
$ Amount		1,335,223	28,329	-	-	-	40,935	13,031,352	14,435,840
$ Per Pupil	163.9	8,147	173	-	-	-	250	79,508	88,077
% All Funds		8.6	0.2	0.0	0.0	0.0	0.3	83.7	92.7
WELD	**PAWNEE RE-12**								
$ Amount		-	23,382	-	-	-	25,021	1,895	50,299
$ Per Pupil	95.4	-	245	-	-	-	262	20	527
% All Funds		0.0	1.1	0.0	0.0	0.0	1.2	0.1	2.5
YUMA	**YUMA 1**								
$ Amount		3,057,930	49,397	-	42,488	-	86,275	217,868	3,453,958
$ Per Pupil	782.9	3,906	63	-	54	-	110	278	4,412
% All Funds		33.2	0.5	0.0	0.5	0.0	0.9	2.4	37.5
YUMA	**WRAY RD-2**								
$ Amount		2,784,866	4,284	-	6,500	-	90,851	158,462	3,044,964
$ Per Pupil	670.4	4,154	6	-	10	-	136	236	4,542
% All Funds		36.5	0.1	0.0	0.1	0.0	1.2	2.1	39.9
YUMA	**IDALIA RJ-3**								
$ Amount		1,129,915	34,534	-	5,748	-	33,968	1,046,973	2,251,138
$ Per Pupil	137.3	8,230	252	-	42	-	247	7,625	16,396
% All Funds		33.9	1.0	0.0	0.2	0.0	1.0	31.4	67.5
YUMA	**LIBERTY J-4**								
$ Amount		641,847	23,914	-	-	-	16,863	21,483	704,107
$ Per Pupil	82.0	7,827	292	-	-	-	206	262	8,587
% All Funds		40.8	1.5	0.0	0.0	0.0	1.1	1.4	44.8
	CHARTER SCHOOL INSTITUTE								
$ Amount		62,737,333	11,601	652,774	164,944	72,653	188,850	950,932	64,779,088
$ Per Pupil	10,126.9	6,195	1	64	16	7	19	94	6,397
% All Funds		79.8	0.0	0.8	0.2	0.1	0.2	1.2	82.4
$	**GLOBAL VILLAGE CHARTER COLLABORATIVE**								
Amount		-	-	-	-	-	-	-	-
%									
All Funds		-	-	-	-	-	-	-	-

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	**EAST CENTRAL BOCES**								
Amount		-	-	1,986,976	-	205,486	7,153	29,392	2,229,007
%									
All Funds		-	-	24	-	3	0	0	27
$	**MOUNTAIN BOCES**								
Amount		-	-	3,956,834	-	312,164	-	502,940	4,771,938
%									
All Funds		-	-	32	-	3	-	4	38
$	**CENTENNIAL BOCES**								
Amount		-	-	1,453,806	-	211,177	-	125,440	1,790,423
%									
All Funds		-	-	13	-	2	-	1	16
$	**NORTHEAST BOCES**								
Amount		-	-	1,054,654	-	153,629	-	483,130	1,691,413
%									
All Funds		-	-	19	-	3	-	9	30
$	**PIKES PEAK BOCES**								
Amount		-	-	1,084,808	-	155,055	-	217,719	1,457,582
%									
All Funds		-	-	11	-	2	-	2	15
$	**SAN JUAN BOCES**								
Amount		-	-	2,093,646	-	228,090	-	157,209	2,478,945
%									
All Funds		-	-	28	-	3	-	2	33
$	**SAN LUIS VALLEY BOCES**								
Amount		-	-	914,467	-	164,695	-	2,175	1,081,337
%									
All Funds		-	-	20	-	4	-	-	23
$	**SOUTH CENTRAL BOCES**								
Amount		-	-	805,825	-	139,630	-	317,956	1,263,412
%									
All Funds		-	-	18	-	3	-	7	28
$	**SOUTHEASTERN BOCES**								
Amount		-	-	567,704	-	78,080	-	16,723	662,507
%									
All Funds		-	-	25	-	3	-	1	29
$	**NORTHWEST BOCES**								
Amount		-	-	776,540	-	77,608	-	465,470	1,319,618
%									
All Funds		-	-	24	-	2	-	14	40

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	**ADAMS COUNTY BOCES**								
Amount		-	-	-	-	-	-	-	-
%									
All Funds		-	-	-	-	-	-	-	-
$	**RIO BLANCO BOCES**								
Amount		-	-	385,859	-	27,661	-	2,578	416,098
%									
All Funds		-	-	21	-	2	-	0	22
$	**EXPEDITIONARY BOCES**								
Amount		-	-	-	-	-	-	2,415,814	2,415,814
%									
All Funds		-	-	-	-	-	-	83	83
$	**GRAND VALLEY BOCES**								
Amount		-	-	-	-	-	-	-	-
%									
All Funds		-	-	-	-	-	-	-	-
$	**MT EVANS BOCES**								
Amount		-	-	565,914	-	44,626	-	-	610,540
%									
All Funds		-	-	51	-	4	-	-	55
$	**UNCOMPAHGRE BOCES**								
Amount		-	-	354,059	-	46,895	-	4,926	405,881
%									
All Funds		-	-	37	-	5	-	1	42
$	**SANTA FE TRAIL BOCES**								
Amount		-	-	586,540	-	60,417	-	20,439	667,396
%									
All Funds		-	-	26	-	3	-	1	30
$	**FRONT RANGE BOCES**								
Amount		-	-	-	-	-	-	-	-
%									
All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
$	**UTE PASS BOCES**								
Amount		-	-	1,546,333	-	64,988	-	-	1,611,321
%									
All Funds		-	-	59	-	3	-	-	61

TABLE IB **COMPARISON OF REVENUE AND OTHER SOURCES** **2011-2012**

	COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$	**DISTRICT/CSI TOTALS**									
	Amount		3,322,650,134	28,051,195	112,498,260	12,443,403	7,032,554	51,111,834	222,343,808	3,756,131,187
%	Per Pupil	808,138.8	4,111.0	35.0	139.0	15.0	9.0	63.0	275.0	4,648.0
	All Funds		39	0	1	0	0	1	3	44
$	**BOCES/COLLABORATIVE TOTALS**									
$	Amount		-	-	18,133,965	-	1,970,201	7,153	4,761,911	24,873,231
%										
	All Funds		-	-	21	-	2	-	6	29
$	**STATE TOTALS**									
	Amount		3,322,650,134	28,051,195	130,632,225	12,443,403	9,002,755	51,118,987	227,105,719	3,781,004,418
%	Per Pupil	808,138.8	4,111.0	35.0	162.0	15.0	11.0	63.0	281.0	4,679.0
	All Funds		38	0	2	0	0	1	3	43

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue

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COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	**MAPLETON 1**					
$ Amount		6,265,672	100,920,254	-	-	100,920,254
$ Per Pupil	7,322.0	856	13,783	-	-	13,783
% All Funds		6.2	100.0			
ADAMS	**ADAMS 12 FIVE STAR**					
$ Amount		23,521,099	401,179,697	-	-	401,179,697
$ Per Pupil	41,105.0	572	9,760	-	-	9,760
% All Funds		5.9	100.0			
ADAMS	**ADAMS COUNTY 14**					
$ Amount		16,203,488	81,969,217	-	-	81,969,217
$ Per Pupil	6,756.4	2,398	12,132	-	-	12,132
% All Funds		19.8	100.0			
ADAMS	**BRIGHTON 27J**					
$ Amount		8,254,639	133,653,321	5,280,148	1,886,359	140,819,828
$ Per Pupil	14,821.9	557	9,017	356	127	9,501
% All Funds		6.2	100.0			
ADAMS	**BENNETT 29J**					
$ Amount		299,220	9,246,639	290,558	58,062	9,595,260
$ Per Pupil	1,047.6	286	8,826	277	55	9,159
% All Funds		3.2	100.0			
ADAMS	**STRASBURG 31J**					
$ Amount		162,952	8,899,873	-	-	8,899,873
$ Per Pupil	952.5	171	9,344	-	-	9,344
% All Funds		1.8	100.0			
ADAMS	**WESTMINSTER 50**					
$ Amount		14,360,243	107,708,726	-	-	107,708,726
$ Per Pupil	9,543.3	1,505	11,286	-	-	11,286
% All Funds		13.3	100.0			
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount		2,297,381	20,185,825	-	469	20,186,294
$ Per Pupil	2,097.6	1,095	9,623	-	-	9,624
% All Funds		11.4	100.0			
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount		294,005	3,985,704	-	-	3,985,704
$ Per Pupil	297.4	989	13,402	-	-	13,402
% All Funds		7.4	100.0			
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount		3,857,811	36,645,985	46,784,028	8,176,986	91,606,999
$ Per Pupil	2,931.4	1,316	12,501	15,960	2,789	31,250
% All Funds		10.5	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ARAPAHOE	**SHERIDAN 2**					
$ Amount		6,334,390	22,888,254	-	-	22,888,254
$ Per Pupil	1,489.5	4,253	15,366	-	-	15,366
% All Funds		28	100			
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount		27,338,512	528,040,750	-	-	528,040,750
$ Per Pupil	49,788.0	549	10,606	-	-	10,606
% All Funds		5.2	100.0			
ARAPAHOE	**LITTLETON 6**					
$ Amount		8,330,684	161,713,910	-	-	161,713,910
$ Per Pupil	14,928.0	558	10,833	-	-	10,833
% All Funds		5.2	100.0			
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount		166,921	2,360,671	-	-	2,360,671
$ Per Pupil	157.1	1,063	15,027	-	-	15,027
% All Funds		7.1	100.0			
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount		41,491,709	374,683,721	-	378,891	375,062,612
$ Per Pupil	36,551.8	1,135	10,251	-	10	10,261
% All Funds		11.1	100.0			
ARAPAHOE	**BYERS 32J**					
$ Amount		275,695	5,015,369	-	1,200,000	6,215,369
$ Per Pupil	453.6	608	11,057	-	2,646	13,702
% All Funds		5.5	100.0			
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount		2,954,249	15,770,560	-	58,286	15,828,846
$ Per Pupil	1,482.3	1,993	10,639	-	39	10,679
% All Funds		18.7	100.0			
BACA	**WALSH RE-1**					
$ Amount		169,114	2,072,801	-	-	2,072,801
$ Per Pupil	147.0	1,150	14,101	-	-	14,101
% All Funds		8.2	100.0			
BACA	**PRITCHETT RE-3**					
$ Amount		60,600	1,261,264	-	-	1,261,264
$ Per Pupil	67.2	902	18,769	-	-	18,769
% All Funds		4.8	100.0			
BACA	**SPRINGFIELD RE-4**					
$ Amount		210,000	2,919,800	-	17,614	2,937,414
$ Per Pupil	270.0	778	10,814	-	65	10,879
% All Funds		7.2	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BACA	**VILAS RE-5**					
$ Amount		24,066	2,218,985	-	-	2,218,985
$ Per Pupil	291.5	83	7,612	-	-	7,612
% All Funds		1.1	100.0			
BACA	**CAMPO RE-6**					
$ Amount		89,514	1,007,718	-	-	1,007,718
$ Per Pupil	48.7	1,838	20,692	-	-	20,692
% All Funds		8.9	100.0			
BENT	**LAS ANIMAS RE-1**					
$ Amount		850,990	5,400,840	-	-	5,400,840
$ Per Pupil	528.6	1,610	10,217	-	-	10,217
% All Funds		15.8	100.0			
BENT	**MCCLAVE RE-2**					
$ Amount		201,448	3,044,919	-	-	3,044,919
$ Per Pupil	271.3	743	11,223	-	-	11,223
% All Funds		6.6	100.0			
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount		16,703,622	274,483,048	-	-	274,483,048
$ Per Pupil	26,120.2	639	10,508	-	-	10,508
% All Funds		6.1	100.0			
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount		16,073,422	339,647,925	-	441,000	340,088,925
$ Per Pupil	28,317.5	568	11,994	-	16	12,010
% All Funds		4.7	100.0			
CHAFFEE	**BUENA VISTA R-31**					
$ Amount		660,084	10,285,589	-	-	10,285,589
$ Per Pupil	939.0	703	10,954	-	-	10,954
% All Funds		6.4	100.0			
CHAFFEE	**SALIDA R-32**					
$ Amount		1,979,433	25,422,228	-	-	25,422,228
$ Per Pupil	1,068.8	1,852	23,786	-	-	23,786
% All Funds		7.8	100.0			
CHEYENNE	**KIT CARSON R-1**					
$ Amount		63,067	2,083,359	-	-	2,083,359
$ Per Pupil	114.5	551	18,195	-	-	18,195
% All Funds		3.0	100.0			
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount		89,890	3,489,838	-	-	3,489,838
$ Per Pupil	175.6	512	19,874	-	-	19,874
% All Funds		2.6	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount		501,554	13,351,501	-	-	13,351,501
$ Per Pupil	907.1	553	14,719	-	-	14,719
% All Funds		3.8	100.0			
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount		1,020,111	8,921,761	-	-	8,921,761
$ Per Pupil	1,050.0	972	8,497	-	-	8,497
% All Funds		11.4	100.0			
CONEJOS	**SANFORD 6J**					
$ Amount		272,691	3,817,156	-	1,197,335	5,014,491
$ Per Pupil	328.4	830	11,623	-	3,646	15,269
% All Funds		7.1	100.0			
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount		418,451	2,942,572	-	-	2,942,572
$ Per Pupil	253.7	1,649	11,599	-	-	11,599
% All Funds		14.2	100.0			
COSTILLA	**CENTENNIAL R-1**					
$ Amount		322,333	3,903,223	-	-	3,903,223
$ Per Pupil	235.9	1,366	16,546	-	-	16,546
% All Funds		8.3	100.0			
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount		296,108	3,688,581	-	600,000	4,288,581
$ Per Pupil	270.5	1,095	13,636	-	2,218	15,854
% All Funds		8.0	100.0			
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount		520,121	4,303,439	-	-	4,303,439
$ Per Pupil	485.6	1,071	8,862	-	-	8,862
% All Funds		12.1	100.0			
CUSTER	**CONSOLIDATED C-1**					
$ Amount		234,556	4,418,229	-	-	4,418,229
$ Per Pupil	449.0	522	9,840	-	-	9,840
% All Funds		5.3	100.0			
DELTA	**DELTA COUNTY 50(J)**					
$ Amount		3,808,772	49,576,971	-	3,445,249	53,022,220
$ Per Pupil	5,063.4	752	9,791	-	680	10,472
% All Funds		7.7	100.0			
DENVER	**DENVER COUNTY 1**					
$ Amount		142,761,744	969,092,199	-	1,226,866	970,319,065
$ Per Pupil	75,004.5	1,903	12,920	-	16	12,937
% All Funds		14.7	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount		157,988	3,554,880	-	-	3,554,880
$ Per Pupil	267.0	592	13,314	-	-	13,314
% All Funds		4.4	100.0			
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount		14,632,755	585,060,606	-	16,442,179	601,502,785
$ Per Pupil	59,606.4	245	9,815	-	276	10,091
% All Funds		2.5	100.0			
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount		5,796,952	82,887,458	-	-	82,887,458
$ Per Pupil	5,993.7	967	13,829	-	-	13,829
% All Funds		7.0	100.0			
ELBERT	**ELIZABETH C-1**					
$ Amount		839,826	23,039,179	-	862,414	23,901,593
$ Per Pupil	2,576.3	326	8,943	-	335	9,277
% All Funds		3.6	100.0			
ELBERT	**KIOWA C-2**					
$ Amount		96,557	3,496,550	-	-	3,496,550
$ Per Pupil	357.7	270	9,775	-	-	9,775
% All Funds		2.8	100.0			
ELBERT	**BIG SANDY 100J**					
$ Amount		192,329	3,522,585	-	2,900,663	6,423,248
$ Per Pupil	306.0	629	11,512	-	9,479	20,991
% All Funds		5.5	100.0			
ELBERT	**ELBERT 200**					
$ Amount		71,184	2,501,850	-	63,521	2,565,371
$ Per Pupil	222.4	320	11,249	-	286	11,535
% All Funds		2.8	100.0			
ELBERT	**AGATE 300**					
$ Amount		38,029	741,027	-	-	741,027
$ Per Pupil	45.8	830	16,180	-	-	16,180
% All Funds		5.1	100.0			
EL PASO	**CALHAN RJ-1**					
$ Amount		356,549	4,620,387	-	-	4,620,387
$ Per Pupil	518.8	687	8,906	-	-	8,906
% All Funds		7.7	100.0			
EL PASO	**HARRISON 2**					
$ Amount		11,586,084	102,861,125	-	322,692	103,183,816
$ Per Pupil	10,355.1	1,119	9,933	-	31	9,965
% All Funds		11.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**WIDEFIELD 3**					
$ Amount		7,292,317	74,872,599	-	-	74,872,599
$ Per Pupil	8,578.3	850	8,728	-	-	8,728
% All Funds		9.7	100.0			
EL PASO	**FOUNTAIN 8**					
$ Amount		21,519,518	72,433,952	-	9,700,000	82,133,952
$ Per Pupil	7,208.6	2,985	10,048	-	1,346	11,394
% All Funds		29.7	100.0			
EL PASO	**COLORADO SPRINGS 11**					
$ Amount		29,741,566	281,409,620	-	38,500	281,448,120
$ Per Pupil	28,163.3	1,056	9,992	-	1	9,993
% All Funds		10.6	100.0			
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount		1,385,709	43,271,650	-	252,198	43,523,849
$ Per Pupil	4,405.3	315	9,823	-	57	9,880
% All Funds		3.2	100.0			
EL PASO	**MANITOU SPRINGS 14**					
$ Amount		760,895	14,710,971	-	-	14,710,971
$ Per Pupil	1,434.5	530	10,255	-	-	10,255
% All Funds		5.2	100.0			
EL PASO	**ACADEMY 20**					
$ Amount		10,952,505	223,516,293	-	-	223,516,293
$ Per Pupil	22,437.9	488	9,962	-	-	9,962
% All Funds		4.9	100.0			
EL PASO	**ELLICOTT 22**					
$ Amount		1,309,053	8,792,695	2,373,694	21,242	11,187,631
$ Per Pupil	942.2	1,389	9,332	2,519	23	11,874
% All Funds		14.9	100.0			
EL PASO	**PEYTON 23 JT**					
$ Amount		220,093	5,751,613	-	-	5,751,613
$ Per Pupil	648.5	339	8,869	-	-	8,869
% All Funds		3.8	100.0			
EL PASO	**HANOVER 28**					
$ Amount		280,487	3,660,618	-	-	3,660,618
$ Per Pupil	238.6	1,176	15,342	-	-	15,342
% All Funds		7.7	100.0			
EL PASO	**LEWIS-PALMER 38**					
$ Amount		1,828,250	58,501,734	5,649,320	-	64,151,054
$ Per Pupil	5,667.7	323	10,322	997	-	11,319
% All Funds		3.1	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**FALCON 49**					
$ Amount		5,907,334	124,029,276	-	1,819,764	125,849,040
$ Per Pupil	14,283.7	414	8,683	-	127	8,811
% All Funds		4.8	100.0			
EL PASO	**EDISON 54 JT**					
$ Amount		85,235	2,192,526	-	-	2,192,526
$ Per Pupil	183.8	464	11,929	-	-	11,929
% All Funds		3.9	100.0			
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount		265,855	3,482,789	-	-	3,482,789
$ Per Pupil	305.5	870	11,400	-	-	11,400
% All Funds		7.6	100.0			
FREMONT	**CANON CITY RE-1**					
$ Amount		3,747,771	32,502,511	-	150,949	32,653,460
$ Per Pupil	3,775.8	993	8,608	-	40	8,648
% All Funds		11.5	100.0			
FREMONT	**FLORENCE RE-2**					
$ Amount		1,222,834	14,338,750	5,606,934	-	19,945,684
$ Per Pupil	1,630.9	750	8,792	3,438	-	12,230
% All Funds		8.5	100.0			
FREMONT	**COTOPAXI RE-3**					
$ Amount		172,370	2,645,183	-	-	2,645,183
$ Per Pupil	207.7	830	12,736	-	-	12,736
% All Funds		6.5	100.0			
GARFIELD	**ROARING FORK RE-1**					
$ Amount		3,201,543	63,241,940	(316,808)	-	62,925,132
$ Per Pupil	5,133.0	624	12,321	(62)	-	12,259
% All Funds		5.1	100.0			
GARFIELD	**GARFIELD RE-2**					
$ Amount		2,421,171	50,207,500	-	12,912	50,220,412
$ Per Pupil	4,530.5	534	11,082	-	3	11,085
% All Funds		4.8	100.0			
GARFIELD	**GARFIELD 16**					
$ Amount		725,044	16,486,286	-	20,000	16,506,286
$ Per Pupil	1,153.2	629	14,296	-	17	14,313
% All Funds		4.4	100.0			
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount		190,838	6,833,060	-	-	6,833,060
$ Per Pupil	331.0	577	20,644	-	-	20,644
% All Funds		2.8	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GRAND	**WEST GRAND 1-JT.**					
$ Amount		216,056	5,894,885	-	-	5,894,885
$ Per Pupil	446.7	484	13,197	-	-	13,197
% All Funds		3.7	100.0			
GRAND	**EAST GRAND 2**					
$ Amount		348,925	16,513,187	-	-	16,513,187
$ Per Pupil	1,301.6	268	12,687	-	-	12,687
% All Funds		2.1	100.0			
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount		927,534	21,018,202	-	-	21,018,202
$ Per Pupil	1,724.0	538	12,192	-	-	12,192
% All Funds		4.4	100.0			
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount		58,071	1,517,170	-	-	1,517,170
$ Per Pupil	82.4	705	18,412	-	-	18,412
% All Funds		3.8	100.0			
HUERFANO	**HUERFANO RE-1**					
$ Amount		1,042,935	6,417,872	-	-	6,417,872
$ Per Pupil	573.3	1,819	11,195	-	-	11,195
% All Funds		16.3	100.0			
HUERFANO	**LA VETA RE-2**					
$ Amount		143,735	2,968,011	-	-	2,968,011
$ Per Pupil	234.1	614	12,678	-	-	12,678
% All Funds		4.8	100.0			
JACKSON	**NORTH PARK R-1**					
$ Amount		562,797	3,060,802	-	-	3,060,802
$ Per Pupil	188.1	2,992	16,272	-	-	16,272
% All Funds		18.4	100.0			
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount		55,926,651	823,582,682	-	15,910,910	839,493,592
$ Per Pupil	81,021.8	690	10,165	-	196	10,361
% All Funds		6.8	100.0			
KIOWA	**EADS RE-1**					
$ Amount		89,941	2,192,206	-	-	2,192,206
$ Per Pupil	175.8	512	12,470	-	-	12,470
% All Funds		4.1	100.0			
KIOWA	**PLAINVIEW RE-2**					
$ Amount		76,563	1,345,727	-	-	1,345,727
$ Per Pupil	79.1	968	17,013	-	-	17,013
% All Funds		5.7	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount		91,965	2,264,405	-	-	2,264,405
$ Per Pupil	149.9	614	15,106	-	-	15,106
% All Funds		4.1	100.0			
KIT CARSON	**HI PLAINS R-23**					
$ Amount		88,524	1,753,242	-	-	1,753,242
$ Per Pupil	117.0	757	14,985	-	-	14,985
% All Funds		5.0	100.0			
KIT CARSON	**STRATTON R-4**					
$ Amount		98,382	2,262,605	-	-	2,262,605
$ Per Pupil	183.0	538	12,364	-	-	12,364
% All Funds		4.3	100.0			
KIT CARSON	**BETHUNE R-5**					
$ Amount		120,389	1,786,425	-	-	1,786,425
$ Per Pupil	121.3	992	14,727	-	-	14,727
% All Funds		6.7	100.0			
KIT CARSON	**BURLINGTON RE-6J**					
$ Amount		356,996	6,771,275	-	30,081	6,801,356
$ Per Pupil	735.8	485	9,203	-	41	9,243
% All Funds		5.3	100.0			
LAKE	**LAKE COUNTY R-1**					
$ Amount		1,994,618	12,155,395	-	-	12,155,395
$ Per Pupil	1,088.5	1,832	11,167	-	-	11,167
% All Funds		16.4	100.0			
LA PLATA	**DURANGO 9-R**					
$ Amount		1,897,493	50,891,499	-	-	50,891,499
$ Per Pupil	4,443.7	427	11,453	-	-	11,453
% All Funds		3.7	100.0			
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount		313,555	13,055,023	-	-	13,055,023
$ Per Pupil	1,323.2	237	9,866	-	-	9,866
% All Funds		2.4	100.0			
LA PLATA	**IGNACIO 11 JT**					
$ Amount		2,057,534	13,466,330	38,576,258	9,099,431	61,142,019
$ Per Pupil	770.2	2,671	17,484	50,086	11,814	79,385
% All Funds		15.3	100.0			
LARIMER	**POUDRE R-1**					
$ Amount		17,869,766	274,469,641	-	-	274,469,641
$ Per Pupil	26,012.7	687	10,551	-	-	10,551
% All Funds		6.5	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LARIMER	**THOMPSON R-2J**					
$ Amount		10,210,866	142,206,029	-	267,750	142,473,779
$ Per Pupil	14,672.9	696	9,692	-	18	9,710
% All Funds		7.2	100.0			
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount		684,671	13,272,373	-	-	13,272,373
$ Per Pupil	1,126.2	608	11,785	-	-	11,785
% All Funds		5.2	100.0			
LAS ANIMAS	**TRINIDAD 1**					
$ Amount		1,035,237	12,043,475	-	-	12,043,475
$ Per Pupil	1,435.8	721	8,388	-	-	8,388
% All Funds		8.6	100.0			
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount		127,454	4,536,533	-	-	4,536,533
$ Per Pupil	198.3	643	22,877	-	-	22,877
% All Funds		2.8	100.0			
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount		134,658	3,221,183	-	-	3,221,183
$ Per Pupil	337.6	399	9,541	-	-	9,541
% All Funds		4.2	100.0			
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount		433,078	1,924,249	-	-	1,924,249
$ Per Pupil	110.7	3,912	17,383	-	-	17,383
% All Funds		22.5	100.0			
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount		141,860	3,180,055	-	-	3,180,055
$ Per Pupil	433.6	327	7,334	-	-	7,334
% All Funds		4.5	100.0			
LAS ANIMAS	**KIM REORGANIZED 88**					
$ Amount		55,627	1,095,184	-	-	1,095,184
$ Per Pupil	55.5	1,002	19,733	-	-	19,733
% All Funds		5.1	100.0			
LINCOLN	**GENOA-HUGO C-113**					
$ Amount		130,566	2,394,871	-	13,661	2,408,532
$ Per Pupil	167.1	781	14,332	-	82	14,414
% All Funds		5.5	100.0			
LINCOLN	**LIMON RE-4J**					
$ Amount		167,029	4,296,461	-	-	4,296,461
$ Per Pupil	451.5	370	9,516	-	-	9,516
% All Funds		3.9	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LINCOLN	**KARVAL RE-23**					
$ Amount		84,159	1,785,645	-	-	1,785,645
$ Per Pupil	199.9	421	8,933	-	-	8,933
% All Funds		4.7	100.0			
LOGAN	**VALLEY RE-1**					
$ Amount		1,850,594	21,545,666	-	-	21,545,666
$ Per Pupil	2,300.6	804	9,365	-	-	9,365
% All Funds		8.6	100.0			
LOGAN	**FRENCHMAN RE-3**					
$ Amount		115,195	2,420,573	-	-	2,420,573
$ Per Pupil	180.0	640	13,448	-	-	13,448
% All Funds		4.8	100.0			
LOGAN	**BUFFALO RE-4**					
$ Amount		132,162	3,299,460	-	-	3,299,460
$ Per Pupil	308.0	429	10,713	-	-	10,713
% All Funds		4.0	100.0			
LOGAN	**PLATEAU RE-5**					
$ Amount		100,312	2,836,220	-	1,256,041	4,092,261
$ Per Pupil	172.0	583	16,490	-	7,303	23,792
% All Funds		3.5	100.0			
MESA	**DE BEQUE 49JT**					
$ Amount		68,179	2,217,800	-	-	2,217,800
$ Per Pupil	124.9	546	17,757	-	-	17,757
% All Funds		3.1	100.0			
MESA	**PLATEAU VALLEY 50**					
$ Amount		337,858	4,248,274	-	-	4,248,274
$ Per Pupil	462.8	730	9,180	-	-	9,180
% All Funds		8.0	100.0			
MESA	**MESA COUNTY VALLEY 51**					
$ Amount		17,000,192	184,854,204	-	1,584,861	186,439,065
$ Per Pupil	20,964.9	811	8,817	-	76	8,893
% All Funds		9.2	100.0			
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount		55,067	1,731,937	-	-	1,731,937
$ Per Pupil	97.7	564	17,727	-	-	17,727
% All Funds		3.2	100.0			
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount		1,582,552	22,922,186	-	156,554	23,078,740
$ Per Pupil	2,224.8	711	10,303	-	70	10,373
% All Funds		6.9	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount		3,781,729	23,507,459	-	-	23,507,459
$ Per Pupil	2,824.0	1,339	8,324	-	-	8,324
% All Funds		16.1	100.0			
MONTEZUMA	**DOLORES RE-4A**					
$ Amount		371,515	6,459,426	-	-	6,459,426
$ Per Pupil	665.1	559	9,712	-	-	9,712
% All Funds		5.8	100.0			
MONTEZUMA	**MANCOS RE-6**					
$ Amount		321,480	3,745,281	-	-	3,745,281
$ Per Pupil	367.3	875	10,197	-	-	10,197
% All Funds		8.6	100.0			
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount		5,993,614	55,143,560	-	30,528	55,174,088
$ Per Pupil	6,029.0	994	9,146	-	5	9,151
% All Funds		10.9	100.0			
MONTROSE	**WEST END RE-2**					
$ Amount		174,545	3,840,025	-	-	3,840,025
$ Per Pupil	311.5	560	12,328	-	-	12,328
% All Funds		4.5	100.0			
MORGAN	**BRUSH RE-2(J)**					
$ Amount		845,621	13,763,251	-	-	13,763,251
$ Per Pupil	1,428.3	592	9,636	-	-	9,636
% All Funds		6.1	100.0			
MORGAN	**FORT MORGAN RE-3**					
$ Amount		4,042,409	28,897,185	-	-	28,897,185
$ Per Pupil	2,990.4	1,352	9,663	-	-	9,663
% All Funds		14.0	100.0			
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount		82,137	2,472,534	-	-	2,472,534
$ Per Pupil	200.1	410	12,356	-	-	12,356
% All Funds		3.3	100.0			
MORGAN	**WIGGINS RE-50(J)**					
$ Amount		359,995	5,133,150	-	-	5,133,150
$ Per Pupil	497.3	724	10,322	-	-	10,322
% All Funds		7.0	100.0			
OTERO	**EAST OTERO R-1**					
$ Amount		2,591,037	13,726,292	-	-	13,726,292
$ Per Pupil	1,330.5	1,947	10,317	-	-	10,317
% All Funds		18.9	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OTERO	**ROCKY FORD R-2**					
$ Amount		1,338,161	7,971,483	-	-	7,971,483
$ Per Pupil	825.9	1,620	9,652	-	-	9,652
% All Funds		16.8	100.0			
OTERO	**MANZANOLA 3J**					
$ Amount		233,267	2,307,100	-	-	2,307,100
$ Per Pupil	174.9	1,334	13,191	-	-	13,191
% All Funds		10.1	100.0			
OTERO	**FOWLER R-4J**					
$ Amount		332,705	4,247,405	-	-	4,247,405
$ Per Pupil	411.1	809	10,332	-	-	10,332
% All Funds		7.8	100.0			
OTERO	**CHERAW 31**					
$ Amount		162,633	2,451,665	-	-	2,451,665
$ Per Pupil	199.0	817	12,320	-	-	12,320
% All Funds		6.6	100.0			
OTERO	**SWINK 33**					
$ Amount		230,675	4,084,900	-	-	4,084,900
$ Per Pupil	360.6	640	11,328	-	-	11,328
% All Funds		5.6	100.0			
OURAY	**OURAY R-1**					
$ Amount		68,543	3,130,528	-	-	3,130,528
$ Per Pupil	214.3	320	14,608	-	-	14,608
% All Funds		2.2	100.0			
OURAY	**RIDGWAY R-2**					
$ Amount		148,348	5,265,990	-	-	5,265,990
$ Per Pupil	333.6	445	15,785	-	-	15,785
% All Funds		2.8	100.0			
PARK	**PLATTE CANYON 1**					
$ Amount		613,656	10,994,782	-	-	10,994,782
$ Per Pupil	1,115.5	550	9,856	-	-	9,856
% All Funds		5.6	100.0			
PARK	**PARK COUNTY RE-2**					
$ Amount		321,387	31,818,518	-	102,900	31,921,418
$ Per Pupil	520.3	618	61,154	-	198	61,352
% All Funds		1.0	100.0			
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount		321,341	6,605,183	-	1,660,000	8,265,183
$ Per Pupil	592.2	543	11,154	-	2,803	13,957
% All Funds		4.9	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
PHILLIPS	**HAXTUN RE-2J**					
$ Amount		141,816	3,034,618	-	-	3,034,618
$ Per Pupil	290.2	489	10,457	-	-	10,457
% All Funds		4.7	100.0			
PITKIN	**ASPEN 1**					
$ Amount		273,345	31,809,251	-	-	31,809,251
$ Per Pupil	1,645.8	166	19,328	-	-	19,328
% All Funds		0.9	100.0			
PROWERS	**GRANADA RE-1**					
$ Amount		188,860	2,845,996	-	-	2,845,996
$ Per Pupil	227.2	831	12,526	-	-	12,526
% All Funds		6.6	100.0			
PROWERS	**LAMAR RE-2**					
$ Amount		1,520,838	16,215,647	-	-	16,215,647
$ Per Pupil	1,576.9	964	10,283	-	-	10,283
% All Funds		9.4	100.0			
PROWERS	**HOLLY RE-3**					
$ Amount		250,761	9,173,886	-	-	9,173,886
$ Per Pupil	272.7	920	33,641	-	-	33,641
% All Funds		2.7	100.0			
PROWERS	**WILEY RE-13 JT**					
$ Amount		177,011	2,538,819	-	6,530	2,545,349
$ Per Pupil	226.9	780	11,189	-	29	11,218
% All Funds		7.0	100.0			
PUEBLO	**PUEBLO CITY 60**					
$ Amount		27,478,584	157,046,243	-	-	157,046,243
$ Per Pupil	16,973.3	1,619	9,253	-	-	9,253
% All Funds		17.5	100.0			
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount		5,429,841	72,293,946	-	11,123,869	83,417,815
$ Per Pupil	8,579.9	633	8,426	-	1,297	9,722
% All Funds		7.5	100.0			
RIO BLANCO	**MEEKER RE1**					
$ Amount		264,069	9,235,930	-	-	9,235,930
$ Per Pupil	647.8	408	14,257	-	-	14,257
% All Funds		2.9	100.0			
RIO BLANCO	**RANGELY RE-4**					
$ Amount		109,959	6,642,213	-	-	6,642,213
$ Per Pupil	454.1	242	14,627	-	-	14,627
% All Funds		1.7	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
RIO GRANDE	**DEL NORTE C-7**					
$ Amount		587,376	5,271,610	-	-	5,271,610
$ Per Pupil	569.0	1,032	9,265	-	-	9,265
% All Funds		11.1	100.0			
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount		865,009	31,253,240	-	-	31,253,240
$ Per Pupil	1,151.6	751	27,139	-	-	27,139
% All Funds		2.8	100.0			
RIO GRANDE	**SARGENT RE-33J**					
$ Amount		227,484	4,539,101	-	7,382	4,546,483
$ Per Pupil	469.3	485	9,672	-	16	9,688
% All Funds		5.0	100.0			
ROUTT	**HAYDEN RE-1**					
$ Amount		121,375	5,743,555	-	-	5,743,555
$ Per Pupil	392.8	309	14,622	-	-	14,622
% All Funds		2.1	100.0			
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount		576,901	28,888,755	-	60,000	28,948,755
$ Per Pupil	2,234.7	258	12,927	-	27	12,954
% All Funds		2.0	100.0			
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount		186,667	6,546,701	-	-	6,546,701
$ Per Pupil	378.6	493	17,292	-	-	17,292
% All Funds		2.9	100.0			
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount		709,561	2,240,376	-	-	2,240,376
$ Per Pupil	116.5	6,091	19,231	-	-	19,231
% All Funds		31.7	100.0			
SAGUACHE	**MOFFAT 2**					
$ Amount		500,118	7,522,150	-	-	7,522,150
$ Per Pupil	199.6	2,506	37,686	-	-	37,686
% All Funds		6.6	100.0			
SAGUACHE	**CENTER 26 JT**					
$ Amount		2,336,541	27,741,995	-	33	27,742,028
$ Per Pupil	580.1	4,028	47,823	-	-	47,823
% All Funds		8.4	100.0			
SAN JUAN	**SILVERTON 1**					
$ Amount		39,789	5,980,924	-	-	5,980,924
$ Per Pupil	67.3	591	88,870	-	-	88,870
% All Funds		0.7	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount		189,434	11,302,471	-	-	11,302,471
$ Per Pupil	721.6	263	15,663	-	-	15,663
% All Funds		1.7	100.0			
SAN MIGUEL	**NORWOOD R-2J**					
$ Amount		174,277	3,721,049	-	-	3,721,049
$ Per Pupil	260.5	669	14,284	-	-	14,284
% All Funds		4.7	100.0			
SEDGWICK	**JULESBURG RE-1**					
$ Amount		134,055	6,113,198	-	-	6,113,198
$ Per Pupil	867.0	155	7,051	-	-	7,051
% All Funds		2.2	100.0			
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount		97,177	2,044,837	-	-	2,044,837
$ Per Pupil	124.4	781	16,438	-	-	16,438
% All Funds		4.8	100.0			
SUMMIT	**SUMMIT RE-1**					
$ Amount		1,616,063	40,898,289	-	-	40,898,289
$ Per Pupil	2,942.3	549	13,900	-	-	13,900
% All Funds		4.0	100.0			
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount		1,146,130	6,903,632	-	-	6,903,632
$ Per Pupil	411.0	2,789	16,797	-	-	16,797
% All Funds		16.6	100.0			
TELLER	**WOODLAND PARK RE-2**					
$ Amount		1,456,415	23,751,243	-	-	23,751,243
$ Per Pupil	2,667.4	546	8,904	-	-	8,904
% All Funds		6.1	100.0			
WASHINGTON	**AKRON R-1**					
$ Amount		176,176	18,481,735	-	-	18,481,735
$ Per Pupil	369.8	476	49,978	-	-	49,978
% All Funds		1.0	100.0			
WASHINGTON	**ARICKAREE R-2**					
$ Amount		74,410	1,577,693	-	-	1,577,693
$ Per Pupil	101.0	737	15,621	-	-	15,621
% All Funds		4.7	100.0			
WASHINGTON	**OTIS R-3**					
$ Amount		136,299	2,491,443	-	-	2,491,443
$ Per Pupil	186.7	730	13,345	-	-	13,345
% All Funds		5.5	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WASHINGTON	**LONE STAR 101**					
$ Amount		54,146	1,617,718	-	-	1,617,718
$ Per Pupil	107.0	506	15,119	-	-	15,119
% All Funds		3.3	100.0			
WASHINGTON	**WOODLIN R-104**					
$ Amount		56,498	1,755,156	-	-	1,755,156
$ Per Pupil	94.8	596	18,514	-	-	18,514
% All Funds		3.2	100.0			
WELD	**WELD RE-1**					
$ Amount		1,140,259	17,043,722	-	142,818	17,186,540
$ Per Pupil	1,811.3	630	9,410	-	79	9,489
% All Funds		6.7	100.0			
WELD	**EATON RE-2**					
$ Amount		622,372	15,361,193	-	-	15,361,193
$ Per Pupil	1,749.9	356	8,778	-	-	8,778
% All Funds		4.1	100.0			
WELD	**KEENESBURG RE-3(J)**					
$ Amount		1,401,621	21,722,083	-	-	21,722,083
$ Per Pupil	2,143.3	654	10,135	-	-	10,135
% All Funds		6.5	100.0			
WELD	**WINDSOR RE-4**					
$ Amount		1,611,424	43,446,081	-	-	43,446,081
$ Per Pupil	4,315.9	373	10,067	-	-	10,067
% All Funds		3.7	100.0			
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount		1,408,998	26,206,394	-	131,600	26,337,994
$ Per Pupil	3,075.9	458	8,520	-	43	8,563
% All Funds		5.4	100.0			
WELD	**GREELEY 6**					
$ Amount		20,221,433	169,108,263	7,260,000	-	176,368,263
$ Per Pupil	18,882.0	1,071	8,956	384	-	9,341
% All Funds		12.0	100.0			
WELD	**PLATTE VALLEY RE-7**					
$ Amount		459,000	13,083,406	-	30,798	13,114,204
$ Per Pupil	1,104.2	416	11,849	-	28	11,877
% All Funds		3.5	100.0			
WELD	**WELD COUNTY S/D RE-8**					
$ Amount		2,846,831	24,934,097	-	95,193	25,029,289
$ Per Pupil	2,280.4	1,248	10,934	-	42	10,976
% All Funds		11.4	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	**AULT-HIGHLAND RE-9**					
$ Amount		445,436	8,474,873	-	-	8,474,873
$ Per Pupil	831.5	536	10,192	-	-	10,192
% All Funds		5.3	100.0			
WELD	**BRIGGSDALE RE-10**					
$ Amount		145,696	2,576,874	-	-	2,576,874
$ Per Pupil	147.3	989	17,494	-	-	17,494
% All Funds		5.7	100.0			
WELD	**PRAIRIE RE-11**					
$ Amount		159,491	15,574,286	-	3,457,066	19,031,352
$ Per Pupil	163.9	973	95,023	-	21,093	116,116
% All Funds		1.0	100.0			
WELD	**PAWNEE RE-12**					
$ Amount		117,349	2,034,498	-	-	2,034,498
$ Per Pupil	95.4	1,230	21,326	-	-	21,326
% All Funds		5.8	100.0			
YUMA	**YUMA 1**					
$ Amount		487,061	9,203,439	-	-	9,203,439
$ Per Pupil	782.9	622	11,756	-	-	11,756
% All Funds		5.3	100.0			
YUMA	**WRAY RD-2**					
$ Amount		672,870	7,625,201	-	-	7,625,201
$ Per Pupil	670.4	1,004	11,374	-	-	11,374
% All Funds		8.8	100.0			
YUMA	**IDALIA RJ-3**					
$ Amount		80,671	3,334,689	-	3,870,029	7,204,718
$ Per Pupil	137.3	588	24,288	-	28,187	52,474
% All Funds		2.4	100.0			
YUMA	**LIBERTY J-4**					
$ Amount		57,979	1,572,656	-	-	1,572,656
$ Per Pupil	82.0	707	19,179	-	-	19,179
% All Funds		3.7	100.0			
	CHARTER SCHOOL INSTITUTE					
$ Amount		5,386,102	78,637,900	-	742,882	79,380,782
$ Per Pupil	10,126.9	532	7,765	-	73	7,839
% All Funds		6.8	100.0			
$	**GLOBAL VILLAGE CHARTER COLLABORATIVE**					
Amount		77,207	628,549	-	-	628,549
% All Funds		12	100			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	**EAST CENTRAL BOCES**					
Amount		3,279,943	8,357,401	-	-	8,357,401
%						
All Funds		39	100			
$	**MOUNTAIN BOCES**					
Amount		4,655,435	12,492,092	-	-	12,492,092
%						
All Funds		37	100			
$	**CENTENNIAL BOCES**					
Amount		6,952,401	11,252,809	-	24,052	11,276,860
%						
All Funds		62	100			
$	**NORTHEAST BOCES**					
Amount		1,743,846	5,554,902	-	-	5,554,902
%						
All Funds		31	100			
$	**PIKES PEAK BOCES**					
Amount		1,155,114	10,037,762	-	-	10,037,762
%						
All Funds		12	100			
$	**SAN JUAN BOCES**					
Amount		2,918,767	7,595,855	-	-	7,595,855
%						
All Funds		38	100			
$	**SAN LUIS VALLEY BOCES**					
Amount		2,842,478	4,684,203	-	-	4,684,203
%						
All Funds		61	100			
$	**SOUTH CENTRAL BOCES**					
Amount		2,376,604	4,524,666	-	-	4,524,666
%						
All Funds		53	100			
$	**SOUTHEASTERN BOCES**					
Amount		926,512	2,303,218	-	-	2,303,218
%						
All Funds		40	100			
$	**NORTHWEST BOCES**					
Amount		1,417,590	3,262,637	-	-	3,262,637
%						
All Funds		43	100			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	**ADAMS COUNTY BOCES**					
Amount		-	615,938	-	-	615,938
%						
All Funds		-	100			
$	**RIO BLANCO BOCES**					
Amount		371,687	1,881,725	-	-	1,881,725
%						
All Funds		20	100			
$	**EXPEDITIONARY BOCES**					
Amount		-	2,899,457	-	-	2,899,457
%						
All Funds		-	100			
$	**GRAND VALLEY BOCES**					
Amount		223,953	2,629,205	-	-	2,629,205
%						
All Funds		9	100			
$	**MT EVANS BOCES**					
Amount		498,076	1,109,219	-	-	1,109,219
%						
All Funds		45	100			
$	**UNCOMPAHGRE BOCES**					
Amount		374,336	962,733	-	-	962,733
%						
All Funds		39	100			
$	**SANTA FE TRAIL BOCES**					
Amount		796,746	2,253,695	-	-	2,253,695
%						
All Funds		35	100			
$	**FRONT RANGE BOCES**					
Amount		-	-	-	-	-
%						
All Funds		#DIV/0!	#DIV/0!			
$	**UTE PASS BOCES**					
Amount		1,032,130	2,642,118	-	-	2,642,118
%						
All Funds		39	100			

	COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
$	**DISTRICT/CSI TOTALS**						
	Amount		702,365,121	8,619,537,390	111,504,133	101,075,069	8,832,116,591
%	Per Pupil	808,138.8	869.0	10,666.0	138.0	125.0	10,929.0
	All Funds		8	100			
$	**BOCES/COLLABORATIVE TOTALS**						
$	Amount		31,642,824	85,688,184	-	24,052	85,712,235
%							
	All Funds		37	100			
$	**STATE TOTALS**						
	Amount		734,007,945	8,705,225,573	111,504,133	101,099,120	8,917,828,826
%	Per Pupil	808,138.8	908.0	10,772.0	138.0	125.0	11,035.0
	All Funds		8	100			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources

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COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ADAMS	**MAPLETON 1**										
$ Amount		57,984,166	55,877,970	347,342	374,919	2,329,473	2,103,367	73	534,524	244,250	2,351,964
$ Per Pupil	7,322.0	7,919	7,632	47	51	318	287	0	73	33	321
% All Funds		57.2	49.9	0.3	0.3	2.3	1.9	0.0	0.5	0.2	2.1
ADAMS	**ADAMS 12 FIVE STAR**										
$ Amount		309,207,935	309,443,135	7,127,083	6,668,221	9,708,254	9,167,137	3,950,000	3,868,474	6,697,321	10,046,730
$ Per Pupil	41,105.0	7,522	7,528	173	162	236	223	96	94	163	244
% All Funds		56.8	56.2	1.3	1.2	1.8	1.7	0.7	0.7	1.2	1.8
ADAMS	**ADAMS COUNTY 14**										
$ Amount		59,759,337	59,037,062	237,578	223,250	4,234,677	3,626,945	134,434	1,072,910	917	1,670,010
$ Per Pupil	6,756.4	8,845	8,738	35	33	627	537	20	159	0	247
% All Funds		72.9	73.4	0.3	0.3	5.2	4.5	0.2	1.3	0.0	2.1
ADAMS	**BRIGHTON 27J**										
$ Amount		106,440,518	95,895,313	3,047,718	2,930,086	6,421,714	5,517,995	-88,629	1,009,963	0	0
$ Per Pupil	14,821.9	7,181	6,470	206	198	433	372	(6)	68	0	0
% All Funds		60.4	55.2	1.7	1.7	3.6	3.2	(0.1)	0.6	0.0	0.0
ADAMS	**BENNETT 29J**										
$ Amount		7,609,903	7,468,961	271,431	288,523	318,887	354,027	0	0	5,567	163,943
$ Per Pupil	1,047.6	7,264	7,130	259	275	304	338	0	0	5	156
% All Funds		45.8	45.0	1.6	1.7	1.9	2.1	0.0	0.0	0.0	1.0
ADAMS	**STRASBURG 31J**										
$ Amount		7,331,654	7,087,661	314,669	283,732	290,644	308,717	0	0	6	187,860
$ Per Pupil	952.5	7,697	7,441	330	298	305	324	0	0	0	197
% All Funds		49.2	48.0	2.1	1.9	2.0	2.1	0.0	0.0	0.0	1.3
ADAMS	**WESTMINSTER 50**										
$ Amount		79,211,851	74,000,618	779,755	1,237,873	4,935,578	4,791,670	-136,895	998,426	708,316	1,899,079
$ Per Pupil	9,543.3	8,300	7,754	82	130	517	502	(14)	105	74	199
% All Funds		73.5	70.6	0.7	1.2	4.6	4.6	(0.1)	1.0	0.7	1.8
ALAMOSA	**ALAMOSA RE-11J**										
$ Amount		14,029,269	13,030,324	397,495	821,947	1,150,020	971,475	77,338	299,100	1,151,318	106,127
$ Per Pupil	2,097.6	6,688	6,212	189	392	548	463	37	143	549	51
% All Funds		69.5	66.6	2.0	4.2	5.7	5.0	0.4	1.5	5.7	0.5
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Amount		3,176,942	3,004,215	140,062	126,467	170,366	235,005	0	0	165,047	63,180
$ Per Pupil	297.4	10,682	10,102	471	425	573	790	0	0	555	212
% All Funds		79.7	67.6	3.5	2.8	4.3	5.3	0.0	0.0	4.1	1.4
ARAPAHOE	**ENGLEWOOD 1**										
$ Amount		25,601,072	24,629,567	389,730	373,150	1,117,047	1,068,992	0	0	15,943	315,850
$ Per Pupil	2,931.4	8,733	8,402	133	127	381	365	0	0	5	108
% All Funds		27.9	66.2	0.4	1.0	1.2	2.9	0.0	0.0	0.0	0.8

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ARAPAHOE	**SHERIDAN 2**										
$ Amount		13,715,398	13,221,911	163,555	181,264	934,885	827,693	48,126	351,333	198	1,400,197
$ Per Pupil	1,489.5	9,208	8,877	110	122	628	556	32	236	0	940
% All Funds		56.4	52.4	0.7	0.7	3.8	3.3	0.2	1.4	0.0	5.5
ARAPAHOE	**CHERRY CREEK 5**										
$ Amount		408,137,500	413,786,785	11,014,936	10,587,195	15,354,254	15,401,088	3,172,476	3,172,476	3,827,426	6,626,088
$ Per Pupil	49,788.0	8,198	8,311	221	213	308	309	64	64	77	133
% All Funds		69.7	67.8	1.9	1.7	2.6	2.5	0.5	0.5	0.7	1.1
ARAPAHOE	**LITTLETON 6**										
$ Amount		135,990,511	122,798,211	2,767,085	4,257,200	4,125,479	4,317,893	73,514	1,756,888	35,744	1,957,628
$ Per Pupil	14,928.0	9,110	8,226	185	285	276	289	5	118	2	131
% All Funds		83.6	79.5	1.7	2.8	2.5	2.8	0.0	1.1	0.0	1.3
ARAPAHOE	**DEER TRAIL 26J**										
$ Amount		2,215,657	2,198,127	95,854	88,790	48,587	111,296	0	0	573	66,139
$ Per Pupil	157.1	14,103	13,992	610	565	309	708	0	0	4	421
% All Funds		93.9	89.2	4.1	3.6	2.1	4.5	0.0	0.0	0.0	2.7
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Amount		295,036,210	292,817,099	2,187,195	2,043,320	14,642,439	13,918,299	738,388	2,962,170	0	0
$ Per Pupil	36,551.8	8,072	8,011	60	56	401	381	20	81	0	0
% All Funds		51.7	48.9	0.4	0.3	2.6	2.3	0.1	0.5	0.0	0.0
ARAPAHOE	**BYERS 32J**										
$ Amount		5,707,039	4,706,617	149,467	144,078	187,030	214,959	0	0	0	0
$ Per Pupil	453.6	12,582	10,376	330	318	412	474	0	0	0	0
% All Funds		91.8	85.6	2.4	2.6	3.0	3.9	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Amount		12,518,983	10,673,741	169,972	163,346	452,013	434,625	0	0	474	848,465
$ Per Pupil	1,482.3	8,446	7,201	115	110	305	293	0	0	0	572
% All Funds		79.1	70.9	1.1	1.1	2.9	2.9	0.0	0.0	0.0	5.6
BACA	**WALSH RE-1**										
$ Amount		1,802,716	1,829,246	136,851	119,206	48,868	81,754	15	37,495	163	3,945
$ Per Pupil	147.0	12,263	12,444	931	811	332	556	0	255	1	27
% All Funds		87.0	84.9	6.6	5.5	2.4	3.8	0.0	1.7	0.0	0.2
BACA	**PRITCHETT RE-3**										
$ Amount		1,145,425	1,124,966	72,828	76,579	43,004	78,230	7	24,002	0	0
$ Per Pupil	67.2	17,045	16,741	1,084	1,140	640	1,164	0	357	0	0
% All Funds		90.8	86.3	5.8	5.9	3.4	6.0	0.0	1.8	0.0	0.0
BACA	**SPRINGFIELD RE-4**										
$ Amount		2,599,572	2,425,392	178,114	188,598	138,777	162,056	20,951	41,374	0	0
$ Per Pupil	270.0	9,628	8,983	660	699	514	600	78	153	0	0
% All Funds		88.5	86.1	6.1	6.7	4.7	5.8	0.7	1.5	0.0	0.0

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BACA	**VILAS RE-5**										
$ Amount		2,151,692	2,028,964	38,300	42,857	28,994	65,042	0	0	0	0
$ Per Pupil	291.5	7,381	6,960	131	147	99	223	0	0	0	0
% All Funds		97.0	95.0	1.7	2.0	1.3	3.0	0.0	0.0	0.0	0.0
BACA	**CAMPO RE-6**										
$ Amount		938,936	911,593	45,989	47,139	22,724	52,955	0	0	68	72,400
$ Per Pupil	48.7	19,280	18,719	944	968	467	1,087	0	0	1	1,487
% All Funds		93.2	84.1	4.6	4.3	2.3	4.9	0.0	0.0	0.0	6.7
BENT	**LAS ANIMAS RE-1**										
$ Amount		4,273,975	3,944,280	163,810	155,909	253,421	299,867	0	0	1,174	192,404
$ Per Pupil	528.6	8,085	7,462	310	295	479	567	0	0	2	364
% All Funds		79.1	74.1	3.0	2.9	4.7	5.6	0.0	0.0	0.0	3.6
BENT	**MCCLAVE RE-2**										
$ Amount		2,790,945	2,596,198	96,923	96,167	157,051	181,752	0	0	0	0
$ Per Pupil	271.3	10,287	9,569	357	354	579	670	0	0	0	0
% All Funds		91.7	90.3	3.2	3.3	5.2	6.3	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Amount		204,654,778	198,436,845	6,301,390	5,084,924	9,054,727	8,145,137	89,407	2,166,257	28,097	3,595,875
$ Per Pupil	26,120.2	7,835	7,597	241	195	347	312	3	83	1	138
% All Funds		64.9	58.9	2.0	1.5	2.9	2.4	0.0	0.6	0.0	1.1
BOULDER	**BOULDER VALLEY RE 2**										
$ Amount		269,433,965	257,787,854	11,586,470	10,914,852	5,537,697	5,866,730	94,495	2,599,926	5,083,307	10,414,531
$ Per Pupil	28,317.5	9,515	9,103	409	385	196	207	3	92	180	368
% All Funds		78.3	68.1	3.4	2.9	1.6	1.5	0.0	0.7	1.5	2.8
CHAFFEE	**BUENA VISTA R-31**										
$ Amount		8,915,805	8,304,077	401,130	367,706	386,843	381,931	0	110,191	1	0
$ Per Pupil	939.0	9,495	8,844	427	392	412	407	0	117	0	0
% All Funds		86.7	84.7	3.9	3.8	3.8	3.9	0.0	1.1	0.0	0.0
CHAFFEE	**SALIDA R-32**										
$ Amount		9,815,583	9,211,496	344,399	291,896	291,199	361,692	0	0	1,743	122,735
$ Per Pupil	1,068.8	9,184	8,619	322	273	272	338	0	0	2	115
% All Funds		38.6	25.8	1.4	0.8	1.1	1.0	0.0	0.0	0.0	0.3
CHEYENNE	**KIT CARSON R-1**										
$ Amount		1,839,520	1,766,204	110,994	100,662	55,781	143,590	0	0	77,064	75,915
$ Per Pupil	114.5	16,066	15,425	969	879	487	1,254	0	0	673	663
% All Funds		88.3	84.7	5.3	4.8	2.7	6.9	0.0	0.0	3.7	3.6
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Amount		2,518,768	2,522,201	148,273	173,708	84,727	113,339	0	0	72	122,098
$ Per Pupil	175.6	14,344	14,363	844	989	483	645	0	0	0	695
% All Funds		32.6	31.9	1.9	2.2	1.1	1.4	0.0	0.0	0.0	1.5

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CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Amount		10,139,113	8,551,443	341,248	325,064	255,418	257,111	6,160	110,985	17,469	297,721
$ Per Pupil	907.1	11,178	9,427	376	358	282	283	7	122	19	328
% All Funds		37.9	33.6	1.3	1.3	1.0	1.0	0.0	0.4	0.1	1.2
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Amount		7,657,909	7,785,272	182,503	222,926	444,307	497,566	0	0	142,685	315,882
$ Per Pupil	1,050.0	7,293	7,415	174	212	423	474	0	0	136	301
% All Funds		85.8	83.6	2.0	2.4	5.0	5.3	0.0	0.0	1.6	3.4
CONEJOS	**SANFORD 6J**										
$ Amount		2,821,333	2,509,794	125,834	150,304	111,066	172,569	0	40,583	4,600	73,713
$ Per Pupil	328.4	8,591	7,642	383	458	338	525	0	124	14	224
% All Funds		56.3	68.9	2.5	4.1	2.2	4.7	0.0	1.1	0.1	2.0
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Amount		2,520,521	2,397,755	50,842	74,065	78,697	161,339	13,113	61,482	94	66,216
$ Per Pupil	253.7	9,935	9,451	200	292	310	636	52	242	0	261
% All Funds		85.7	78.9	1.7	2.4	2.7	5.3	0.4	2.0	0.0	2.2
COSTILLA	**CENTENNIAL R-1**										
$ Amount		2,547,292	2,023,664	50,584	80,616	115,301	165,743	0	0	2	0
$ Per Pupil	235.9	10,798	8,578	214	342	489	703	0	0	0	0
% All Funds		65.3	55.6	1.3	2.2	3.0	4.6	0.0	0.0	0.0	0.0
COSTILLA	**SIERRA GRANDE R-30**										
$ Amount		3,666,248	3,475,840	98,924	136,915	153,059	220,111	0	0	0	0
$ Per Pupil	270.5	13,554	12,850	366	506	566	814	0	0	0	0
% All Funds		85.5	83.5	2.3	3.3	3.6	5.3	0.0	0.0	0.0	0.0
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Amount		3,985,579	3,933,466	134,875	120,405	171,746	171,841	11,048	64,589	99	7,140
$ Per Pupil	485.6	8,208	8,100	278	248	354	354	23	133	0	15
% All Funds		92.6	88.2	3.1	2.7	4.0	3.9	0.3	1.4	0.0	0.2
CUSTER	**CONSOLIDATED C-1**										
$ Amount		3,721,457	3,650,008	160,514	171,373	109,721	181,856	24,437	48,473	0	0
$ Per Pupil	449.0	8,288	8,129	357	382	244	405	54	108	0	0
% All Funds		57.2	55.9	2.5	2.6	1.7	2.8	0.4	0.7	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**										
$ Amount		35,615,925	33,478,307	1,370,594	1,465,711	1,781,005	1,679,571	807	193,731	3,403,357	5,079,924
$ Per Pupil	5,063.4	7,034	6,612	271	289	352	332	0	38	672	1,003
% All Funds		51.7	48.2	2.0	2.1	2.6	2.4	0.0	0.3	4.9	7.3
DENVER	**DENVER COUNTY 1**										
$ Amount		658,179,312	635,989,827	5,131,778	7,089,549	31,531,557	34,095,742	0	0	6,038,115	19,998,066
$ Per Pupil	75,004.5	8,775	8,479	68	95	420	455	0	0	81	267
% All Funds		57.8	51.7	0.5	0.6	2.8	2.8	0.0	0.0	0.5	1.6

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DOLORES	**DOLORES COUNTY RE NO.2**										
$ Amount		2,870,588	2,797,049	211,258	188,494	68,764	110,403	3,774	69,899	300	86,906
$ Per Pupil	267.0	10,751	10,476	791	706	258	413	14	262	1	325
% All Funds		80.8	77.6	5.9	5.2	1.9	3.1	0.1	1.9	0.0	2.4
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Amount		461,091,600	416,419,981	5,560,681	4,582,858	14,200,101	13,596,523	0	2,454,654	0	0
$ Per Pupil	59,606.4	7,736	6,986	93	77	238	228	0	41	0	0
% All Funds		66.5	63.2	0.8	0.7	2.0	2.1	0.0	0.4	0.0	0.0
EAGLE	**EAGLE COUNTY RE 50**										
$ Amount		57,814,824	55,200,336	1,292,375	1,003,413	1,701,553	1,632,903	0	0	232,731	908,112
$ Per Pupil	5,993.7	9,646	9,210	216	167	284	272	0	0	39	152
% All Funds		69.6	62.0	1.6	1.1	2.0	1.8	0.0	0.0	0.3	1.0
ELBERT	**ELIZABETH C-1**										
$ Amount		20,786,855	20,959,069	588,787	978,338	738,202	746,329	0	0	0	0
$ Per Pupil	2,576.3	8,068	8,135	229	380	287	290	0	0	0	0
% All Funds		77.8	72.1	2.2	3.4	2.8	2.6	0.0	0.0	0.0	0.0
ELBERT	**KIOWA C-2**										
$ Amount		3,250,802	3,146,297	123,904	149,750	121,431	133,577	0	0	85	82,167
$ Per Pupil	357.7	9,088	8,796	346	419	339	373	0	0	0	230
% All Funds		93.0	84.3	3.5	4.0	3.5	3.6	0.0	0.0	0.0	2.2
ELBERT	**BIG SANDY 100J**										
$ Amount		3,034,240	2,980,941	183,206	200,906	78,920	119,821	0	0	780	26,400
$ Per Pupil	306.0	9,916	9,742	599	657	258	392	0	0	3	86
% All Funds		47.2	47.4	2.9	3.2	1.2	1.9	0.0	0.0	0.0	0.4
ELBERT	**ELBERT 200**										
$ Amount		2,330,134	2,304,929	66,560	64,827	56,156	94,359	0	0	65,772	129,996
$ Per Pupil	222.4	10,477	10,364	299	291	252	424	0	0	296	585
% All Funds		90.8	87.3	2.6	2.5	2.2	3.6	0.0	0.0	2.6	4.9
ELBERT	**AGATE 300**										
$ Amount		727,710	685,614	433	4,221	7,981	35,986	0	0	0	0
$ Per Pupil	45.8	15,889	14,970	9	92	174	786	0	0	0	0
% All Funds		98.2	93.4	0.1	0.6	1.1	4.9	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**										
$ Amount		4,212,074	4,248,044	184,596	167,314	162,467	175,020	0	0	2,121	27,025
$ Per Pupil	518.8	8,119	8,188	356	323	313	337	0	0	4	52
% All Funds		91.2	89.3	4.0	3.5	3.5	3.7	0.0	0.0	0.0	0.6
EL PASO	**HARRISON 2**										
$ Amount		80,906,731	78,813,020	688,540	695,594	4,366,325	4,337,201	76,035	881,815	1,673	1,364,430
$ Per Pupil	10,355.1	7,813	7,611	66	67	422	419	7	85	0	132
% All Funds		78.1	76.7	0.7	0.7	4.2	4.2	0.1	0.9	0.0	1.3

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EL PASO	**WIDEFIELD 3**										
$ Amount		61,747,527	58,965,933	1,516,866	1,592,036	2,735,009	2,404,272	23,916	463,165	54,491	1,539,339
$ Per Pupil	8,578.3	7,198	6,874	177	186	319	280	3	54	6	179
% All Funds		82.4	80.7	2.0	2.2	3.6	3.3	0.0	0.6	0.1	2.1
EL PASO	**FOUNTAIN 8**										
$ Amount		65,793,793	55,753,476	765,733	786,655	2,870,946	2,648,924	17	588,060	185	2,356,487
$ Per Pupil	7,208.6	9,127	7,734	106	109	398	367	0	82	0	327
% All Funds		80.1	72.7	0.9	1.0	3.5	3.5	0.0	0.8	0.0	3.1
EL PASO	**COLORADO SPRINGS 11**										
$ Amount		195,362,949	219,989,839	8,706,203	8,848,234	9,378,349	9,478,082	380,688	701,742	3,320,295	7,133,810
$ Per Pupil	28,163.3	6,937	7,811	309	314	333	337	14	25	118	253
% All Funds		66.5	74.6	3.0	3.0	3.2	3.2	0.1	0.2	1.1	2.4
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Amount		36,276,552	32,640,426	1,441,329	1,416,394	632,704	575,188	16,172	290,793	394,872	855,658
$ Per Pupil	4,405.3	8,235	7,409	327	322	144	131	4	66	90	194
% All Funds		61.4	58.2	2.4	2.5	1.1	1.0	0.0	0.5	0.7	1.5
EL PASO	**MANITOU SPRINGS 14**										
$ Amount		12,628,889	11,740,132	691,895	926,578	322,067	381,824	7,306	126,363	0	337,498
$ Per Pupil	1,434.5	8,804	8,184	482	646	225	266	5	88	0	235
% All Funds		85.8	81.0	4.7	6.4	2.2	2.6	0.0	0.9	0.0	2.3
EL PASO	**ACADEMY 20**										
$ Amount		180,864,170	168,649,767	9,500,841	9,042,994	4,783,199	4,598,305	0	0	666,076	1,690,071
$ Per Pupil	22,437.9	8,061	7,516	423	403	213	205	0	0	30	75
% All Funds		68.6	65.1	3.6	3.5	1.8	1.8	0.0	0.0	0.3	0.7
EL PASO	**ELLICOTT 22**										
$ Amount		7,326,181	6,851,525	146,278	106,720	396,989	372,070	0	0	526,452	767,572
$ Per Pupil	942.2	7,776	7,272	155	113	421	395	0	0	559	815
% All Funds		65.5	63.1	1.3	1.0	3.5	3.4	0.0	0.0	4.7	7.1
EL PASO	**PEYTON 23 JT**										
$ Amount		5,007,710	4,769,443	126,782	123,731	128,922	136,347	0	0	6,051	274,851
$ Per Pupil	648.5	7,722	7,355	196	191	199	210	0	0	9	424
% All Funds		56.1	53.8	1.4	1.4	1.4	1.5	0.0	0.0	0.1	3.1
EL PASO	**HANOVER 28**										
$ Amount		2,710,847	2,567,755	40,042	55,670	97,179	143,453	0	0	0	0
$ Per Pupil	238.6	11,361	10,762	168	233	407	601	0	0	0	0
% All Funds		74.1	72.3	1.1	1.6	2.7	4.0	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**										
$ Amount		44,649,329	42,236,433	2,488,126	2,505,924	1,491,011	1,273,768	56,914	559,272	21,463	1,327,284
$ Per Pupil	5,667.7	7,878	7,452	439	442	263	225	10	99	4	234
% All Funds		45.6	43.6	2.5	2.6	1.5	1.3	0.1	0.6	0.0	1.4

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EL PASO	**FALCON 49**										
$ Amount		106,772,936	99,159,530	2,482,672	2,273,353	3,546,897	3,302,804	2,000	485,649	77,943	300
$ Per Pupil	14,283.7	7,475	6,942	174	159	248	231	0	34	5	0
% All Funds		83.6	82.6	1.9	1.9	2.8	2.8	0.0	0.4	0.1	0.0
EL PASO	**EDISON 54 JT**										
$ Amount		2,066,455	1,964,263	36,957	35,549	51,766	93,428	0	36,690	4,074	4,074
$ Per Pupil	183.8	11,243	10,687	201	193	282	508	0	200	22	22
% All Funds		94.2	90.8	1.7	1.6	2.4	4.3	0.0	1.7	0.2	0.2
EL PASO	**MIAMI/YODER 60 JT**										
$ Amount		2,901,146	2,821,561	44,905	65,284	107,106	143,628	0	0	90	4,247
$ Per Pupil	305.5	9,496	9,236	147	214	351	470	0	0	0	14
% All Funds		83.3	85.7	1.3	2.0	3.1	4.4	0.0	0.0	0.0	0.1
FREMONT	**CANON CITY RE-1**										
$ Amount		25,660,287	24,786,467	579,425	983,756	1,659,298	1,493,404	1,163	282,934	190,776	1,311,502
$ Per Pupil	3,775.8	6,796	6,565	153	261	439	396	0	75	51	347
% All Funds		63.8	60.8	1.4	2.4	4.1	3.7	0.0	0.7	0.5	3.2
FREMONT	**FLORENCE RE-2**										
$ Amount		11,120,833	10,914,949	580,520	645,949	655,109	761,103	43	165,875	0	35,065
$ Per Pupil	1,630.9	6,819	6,693	356	396	402	467	0	102	0	22
% All Funds		55.8	52.9	2.9	3.1	3.3	3.7	0.0	0.8	0.0	0.2
FREMONT	**COTOPAXI RE-3**										
$ Amount		2,356,931	2,268,491	91,437	90,661	88,718	168,452	0	0	35	11,990
$ Per Pupil	207.7	11,348	10,922	440	437	427	811	0	0	0	58
% All Funds		89.1	85.8	3.5	3.4	3.4	6.4	0.0	0.0	0.0	0.5
GARFIELD	**ROARING FORK RE-1**										
$ Amount		49,170,192	42,250,130	2,078,120	1,964,128	1,287,747	1,345,852	0	601,765	201,141	1,532,367
$ Per Pupil	5,133.0	9,579	8,231	405	383	251	262	0	117	39	299
% All Funds		34.8	31.1	1.5	1.4	0.9	1.0	0.0	0.4	0.1	1.1
GARFIELD	**GARFIELD RE-2**										
$ Amount		37,046,102	36,485,214	875,645	833,941	1,393,525	1,385,877	0	0	0	1,268,691
$ Per Pupil	4,530.5	8,177	8,053	193	184	308	306	0	0	0	280
% All Funds		52.8	52.4	1.2	1.2	2.0	2.0	0.0	0.0	0.0	1.8
GARFIELD	**GARFIELD 16**										
$ Amount		10,149,726	9,523,476	240,015	236,275	445,004	535,848	0	0	48,080	50,466
$ Per Pupil	1,153.2	8,801	8,258	208	205	386	465	0	0	42	44
% All Funds		61.5	60.0	1.5	1.5	2.7	3.4	0.0	0.0	0.3	0.3
GILPIN	**GILPIN COUNTY RE-1**										
$ Amount		4,486,197	3,943,999	113,248	105,678	112,552	141,693	0	0	349	185,850
$ Per Pupil	331.0	13,553	11,915	342	319	340	428	0	0	1	561
% All Funds		65.7	60.6	1.7	1.6	1.6	2.2	0.0	0.0	0.0	2.9

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GRAND	**WEST GRAND 1-JT.**										
$ Amount		4,585,077	4,211,236	214,338	213,820	139,981	184,176	0	0	734	245,937
$ Per Pupil	446.7	10,264	9,427	480	479	313	412	0	0	2	551
% All Funds		77.8	71.0	3.6	3.6	2.4	3.1	0.0	0.0	0.0	4.1
GRAND	**EAST GRAND 2**										
$ Amount		11,562,172	10,198,988	415,925	607,138	290,574	338,207	312,836	457,334	11,080	542,969
$ Per Pupil	1,301.6	8,883	7,836	320	466	223	260	240	351	9	417
% All Funds		48.1	43.4	1.7	2.6	1.2	1.4	1.3	1.9	0.0	2.3
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Amount		15,195,804	14,529,947	595,187	575,875	447,399	577,374	0	0	0	0
$ Per Pupil	1,724.0	8,814	8,428	345	334	260	335	0	0	0	0
% All Funds		72.3	69.8	2.8	2.8	2.1	2.8	0.0	0.0	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Amount		1,413,690	1,411,104	0	0	0	0	0	0	7	25,010
$ Per Pupil	82.4	17,156	17,125	0	0	0	0	0	0	0	304
% All Funds		93.2	92.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6
HUERFANO	**HUERFANO RE-1**										
$ Amount		4,369,508	3,835,508	85,995	157,775	250,913	288,302	13,823	85,893	384,762	775,643
$ Per Pupil	573.3	7,622	6,690	150	275	438	503	24	150	671	1,353
% All Funds		40.6	35.6	0.8	1.5	2.3	2.7	0.1	0.8	3.6	7.2
HUERFANO	**LA VETA RE-2**										
$ Amount		2,419,926	2,283,560	96,187	86,061	72,297	142,882	0	0	7	29,718
$ Per Pupil	234.1	10,337	9,755	411	368	309	610	0	0	0	127
% All Funds		81.5	77.1	3.2	2.9	2.4	4.8	0.0	0.0	0.0	1.0
JACKSON	**NORTH PARK R-1**										
$ Amount		2,839,047	2,401,099	94,473	86,200	83,797	124,755	0	0	1,337	30,885
$ Per Pupil	188.1	15,093	12,765	502	458	445	663	0	0	7	164
% All Funds		92.8	89.3	3.1	3.2	2.7	4.6	0.0	0.0	0.0	1.1
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Amount		651,795,590	616,526,868	22,314,989	22,675,647	24,441,402	23,108,062	0	6,581,000	263,529	27,359,625
$ Per Pupil	81,021.8	8,045	7,609	275	280	302	285	0	81	3	338
% All Funds		77.2	72.6	2.6	2.7	2.9	2.7	0.0	0.8	0.0	3.2
KIOWA	**EADS RE-1**										
$ Amount		1,960,527	1,847,258	165,869	178,100	65,662	93,759	0	0	148	37,247
$ Per Pupil	175.8	11,152	10,508	944	1,013	374	533	0	0	1	212
% All Funds		89.4	85.7	7.6	8.3	3.0	4.3	0.0	0.0	0.0	1.7
KIOWA	**PLAINVIEW RE-2**										
$ Amount		1,251,586	1,099,520	42,683	45,183	51,458	64,979	0	0	0	0
$ Per Pupil	79.1	15,823	13,900	540	571	651	821	0	0	0	0
% All Funds		93.0	90.9	3.2	3.7	3.8	5.4	0.0	0.0	0.0	0.0

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KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Amount		1,853,342	1,790,173	151,801	149,505	92,259	102,343	0	0	106	5,000
$ Per Pupil	149.9	12,364	11,942	1,013	997	615	683	0	0	1	33
% All Funds		81.8	82.4	6.7	6.9	4.1	4.7	0.0	0.0	0.0	0.2
KIT CARSON	**HI PLAINS R-23**										
$ Amount		1,602,814	1,516,587	82,282	80,481	67,986	113,440	0	0	160	32,985
$ Per Pupil	117.0	13,699	12,962	703	688	581	970	0	0	1	282
% All Funds		91.4	87.0	4.7	4.6	3.9	6.5	0.0	0.0	0.0	1.9
KIT CARSON	**STRATTON R-4**										
$ Amount		2,046,289	2,143,751	120,963	131,455	89,390	101,586	0	0	0	0
$ Per Pupil	183.0	11,182	11,714	661	718	488	555	0	0	0	0
% All Funds		90.4	89.6	5.3	5.5	4.0	4.2	0.0	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**										
$ Amount		1,633,945	1,760,241	76,905	94,794	75,574	108,735	0	0	0	47,770
$ Per Pupil	121.3	13,470	14,511	634	781	623	896	0	0	0	394
% All Funds		91.5	87.5	4.3	4.7	4.2	5.4	0.0	0.0	0.0	2.4
KIT CARSON	**BURLINGTON RE-6J**										
$ Amount		5,368,005	5,177,783	480,081	497,377	278,637	291,839	0	0	0	0
$ Per Pupil	735.8	7,295	7,037	652	676	379	397	0	0	0	0
% All Funds		78.9	77.1	7.1	7.4	4.1	4.3	0.0	0.0	0.0	0.0
LAKE	**LAKE COUNTY R-1**										
$ Amount		9,073,517	8,889,664	228,367	205,730	587,445	677,115	0	0	281,941	751,092
$ Per Pupil	1,088.5	8,336	8,167	210	189	540	622	0	0	259	690
% All Funds		74.6	71.6	1.9	1.7	4.8	5.5	0.0	0.0	2.3	6.0
LA PLATA	**DURANGO 9-R**										
$ Amount		39,297,021	36,022,244	1,102,588	1,799,952	1,285,852	1,427,228	112,128	667,365	131,400	848,909
$ Per Pupil	4,443.7	8,843	8,106	248	405	289	321	25	150	30	191
% All Funds		55.8	52.4	1.6	2.6	1.8	2.1	0.2	1.0	0.2	1.2
LA PLATA	**BAYFIELD 10 JT-R**										
$ Amount		10,498,075	9,893,885	402,578	401,015	365,145	390,444	6,403	176,329	15,405	196,642
$ Per Pupil	1,323.2	7,934	7,477	304	303	276	295	5	133	12	149
% All Funds		80.4	71.8	3.1	2.9	2.8	2.8	0.0	1.3	0.1	1.4
LA PLATA	**IGNACIO 11 JT**										
$ Amount		8,320,013	7,976,848	182,941	189,547	344,312	477,507	0	0	13,612	285,680
$ Per Pupil	770.2	10,802	10,357	238	246	447	620	0	0	18	371
% All Funds		13.6	69.6	0.3	1.7	0.6	4.2	0.0	0.0	0.0	2.5
LARIMER	**POUDRE R-1**										
$ Amount		208,171,239	202,168,493	9,137,252	9,668,653	7,581,907	7,404,961	0	0	0	7,949,768
$ Per Pupil	26,012.7	8,003	7,772	351	372	291	285	0	0	0	306
% All Funds		75.7	66.6	3.3	3.2	2.8	2.4	0.0	0.0	0.0	2.6

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LARIMER	**THOMPSON R-2J**										
$ Amount		112,647,161	109,549,565	2,644,394	2,247,279	4,357,981	4,406,051	57,526	1,033,205	59,233	2,123,967
$ Per Pupil	14,672.9	7,677	7,466	180	153	297	300	4	70	4	145
% All Funds		46.4	45.0	1.1	0.9	1.8	1.8	0.0	0.4	0.0	0.9
LARIMER	**PARK (ESTES PARK) R-3**										
$ Amount		10,385,824	10,514,468	303,127	279,785	349,609	374,076	0	0	0	366,957
$ Per Pupil	1,126.2	9,222	9,336	269	248	310	332	0	0	0	326
% All Funds		46.9	46.5	1.4	1.2	1.6	1.7	0.0	0.0	0.0	1.6
LAS ANIMAS	**TRINIDAD 1**										
$ Amount		9,989,115	10,758,508	240,345	455,973	546,401	724,537	0	0	0	0
$ Per Pupil	1,435.8	6,957	7,493	167	318	381	505	0	0	0	0
% All Funds		82.9	81.7	2.0	3.5	4.5	5.5	0.0	0.0	0.0	0.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Amount		2,869,727	2,526,453	45,769	50,090	40,700	148,747	0	0	0	0
$ Per Pupil	198.3	14,472	12,741	231	253	205	750	0	0	0	0
% All Funds		63.3	58.1	1.0	1.2	0.9	3.4	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Amount		2,857,336	2,523,934	113,400	113,820	111,013	164,079	4,190	52,700	0	0
$ Per Pupil	337.6	8,464	7,476	336	337	329	486	12	156	0	0
% All Funds		88.7	83.3	3.5	3.8	3.4	5.4	0.1	1.7	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Amount		1,794,125	1,906,290	4,391	6,665	39,354	94,300	0	0	0	0
$ Per Pupil	110.7	16,207	17,220	40	60	356	852	0	0	0	0
% All Funds		93.2	91.7	0.2	0.3	2.0	4.5	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Amount		2,935,229	2,801,715	24,990	24,449	18,977	58,767	0	0	63,806	3,200
$ Per Pupil	433.6	6,769	6,462	58	56	44	136	0	0	147	7
% All Funds		92.3	92.6	0.8	0.8	0.6	1.9	0.0	0.0	2.0	0.1
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Amount		1,026,695	997,296	46,275	44,098	22,153	64,645	0	0	60	43,314
$ Per Pupil	55.5	18,499	17,969	834	795	399	1,165	0	0	1	780
% All Funds		93.7	86.8	4.2	3.8	2.0	5.6	0.0	0.0	0.0	3.8
LINCOLN	**GENOA-HUGO C-113**										
$ Amount		2,083,488	2,026,692	66,994	63,479	71,910	95,232	0	0	100	11,160
$ Per Pupil	167.1	12,469	12,129	401	380	430	570	0	0	1	67
% All Funds		86.5	87.0	2.8	2.7	3.0	4.1	0.0	0.0	0.0	0.5
LINCOLN	**LIMON RE-4J**										
$ Amount		3,544,001	3,398,774	271,185	256,627	162,982	186,742	27	50,453	69,028	61,738
$ Per Pupil	451.5	7,849	7,528	601	568	361	414	0	112	153	137
% All Funds		82.5	82.0	6.3	6.2	3.8	4.5	0.0	1.2	1.6	1.5

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LINCOLN	**KARVAL RE-23**										
$ Amount		1,731,815	1,851,707	33,238	40,820	20,593	46,105	0	0	0	0
$ Per Pupil	199.9	8,663	9,263	166	204	103	231	0	0	0	0
% All Funds		97.0	95.5	1.9	2.1	1.2	2.4	0.0	0.0	0.0	0.0
LOGAN	**VALLEY RE-1**										
$ Amount		16,361,409	16,339,410	701,021	684,920	755,564	763,265	325,929	513,848	0	595,499
$ Per Pupil	2,300.6	7,112	7,102	305	298	328	332	142	223	0	259
% All Funds		53.1	51.6	2.3	2.2	2.5	2.4	1.1	1.6	0.0	1.9
LOGAN	**FRENCHMAN RE-3**										
$ Amount		2,233,303	2,111,360	78,216	82,690	62,235	87,265	0	0	0	0
$ Per Pupil	180.0	12,407	11,730	435	459	346	485	0	0	0	0
% All Funds		92.3	90.9	3.2	3.6	2.6	3.8	0.0	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**										
$ Amount		2,878,651	2,852,129	130,877	131,825	123,633	130,013	0	0	0	0
$ Per Pupil	308.0	9,346	9,260	425	428	401	422	0	0	0	0
% All Funds		87.2	87.2	4.0	4.0	3.7	4.0	0.0	0.0	0.0	0.0
LOGAN	**PLATEAU RE-5**										
$ Amount		3,923,907	3,558,780	81,174	83,635	87,180	113,689	0	0	0	0
$ Per Pupil	172.0	22,813	20,691	472	486	507	661	0	0	0	0
% All Funds		95.9	94.7	2.0	2.2	2.1	3.0	0.0	0.0	0.0	0.0
MESA	**DE BEQUE 49JT**										
$ Amount		1,859,927	1,619,820	14,301	14,844	24,798	75,518	0	0	0	0
$ Per Pupil	124.9	14,891	12,969	114	119	199	605	0	0	0	0
% All Funds		83.9	80.6	0.6	0.7	1.1	3.8	0.0	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**										
$ Amount		3,690,515	3,584,576	97,726	93,675	103,490	129,740	4,762	59,093	0	0
$ Per Pupil	462.8	7,974	7,745	211	202	224	280	10	128	0	0
% All Funds		53.0	52.3	1.4	1.4	1.5	1.9	0.1	0.9	0.0	0.0
MESA	**MESA COUNTY VALLEY 51**										
$ Amount		146,668,060	143,064,126	5,792,487	5,678,614	6,047,212	5,937,388	2,214,000	2,214,000	1,827,665	4,179,206
$ Per Pupil	20,964.9	6,996	6,824	276	271	288	283	106	106	87	199
% All Funds		53.4	52.5	2.1	2.1	2.2	2.2	0.8	0.8	0.7	1.5
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Amount		1,662,374	1,534,941	28,647	29,324	40,916	90,584	0	0	0	0
$ Per Pupil	97.7	17,015	15,711	293	300	419	927	0	0	0	0
% All Funds		96.0	92.8	1.7	1.8	2.4	5.5	0.0	0.0	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Amount		19,072,357	18,410,763	670,785	717,606	724,315	746,779	1	227,161	163,571	436,165
$ Per Pupil	2,224.8	8,573	8,275	302	323	326	336	0	102	74	196
% All Funds		82.6	72.8	2.9	2.8	3.1	3.0	0.0	0.9	0.7	1.7

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MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Amount		18,790,231	18,877,390	422,414	436,542	942,929	978,070	12,531	113,339	420,579	811,802
$ Per Pupil	2,824.0	6,654	6,685	150	155	334	346	4	40	149	287
% All Funds		79.4	75.2	1.8	1.7	4.0	3.9	0.1	0.5	1.8	3.2
MONTEZUMA	**DOLORES RE-4A**										
$ Amount		5,737,753	5,224,286	168,050	164,105	229,870	220,503	7,939	37,700	2,067	127,085
$ Per Pupil	665.1	8,627	7,855	253	247	346	332	12	57	3	191
% All Funds		88.8	86.4	2.6	2.7	3.6	3.6	0.1	0.6	0.0	2.1
MONTEZUMA	**MANCOS RE-6**										
$ Amount		3,422,498	3,417,699	94,752	85,302	149,554	162,033	0	0	356	93,808
$ Per Pupil	367.3	9,318	9,305	258	232	407	441	0	0	1	255
% All Funds		91.4	87.3	2.5	2.2	4.0	4.1	0.0	0.0	0.0	2.4
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Amount		45,659,943	41,302,734	1,532,411	1,422,199	1,890,396	1,674,304	962	525,219	24,888	311,596
$ Per Pupil	6,029.0	7,573	6,851	254	236	314	278	0	87	4	52
% All Funds		73.7	71.5	2.5	2.5	3.0	2.9	0.0	0.9	0.0	0.5
MONTROSE	**WEST END RE-2**										
$ Amount		3,598,818	3,374,196	106,999	84,505	87,801	96,564	0	0	0	38,803
$ Per Pupil	311.5	11,553	10,832	343	271	282	310	0	0	0	125
% All Funds		92.4	91.8	2.7	2.3	2.3	2.6	0.0	0.0	0.0	1.1
MORGAN	**BRUSH RE-2(J)**										
$ Amount		10,519,366	10,138,000	526,066	522,709	727,635	694,244	0	0	0	0
$ Per Pupil	1,428.3	7,365	7,098	368	366	509	486	0	0	0	0
% All Funds		54.4	53.2	2.7	2.7	3.8	3.6	0.0	0.0	0.0	0.0
MORGAN	**FORT MORGAN RE-3**										
$ Amount		22,526,800	22,290,914	561,336	528,981	1,425,063	1,336,542	71,504	686,329	0	0
$ Per Pupil	2,990.4	7,533	7,454	188	177	477	447	24	230	0	0
% All Funds		62.6	62.1	1.6	1.5	4.0	3.7	0.2	1.9	0.0	0.0
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Amount		2,269,582	2,061,322	64,481	103,736	56,795	104,633	0	51,368	0	13,191
$ Per Pupil	200.1	11,342	10,301	322	518	284	523	0	257	0	66
% All Funds		91.8	85.2	2.6	4.3	2.3	4.3	0.0	2.1	0.0	0.5
MORGAN	**WIGGINS RE-50(J)**										
$ Amount		4,171,282	4,063,596	312,417	288,943	212,734	217,248	0	0	31,640	39,418
$ Per Pupil	497.3	8,388	8,171	628	581	428	437	0	0	64	79
% All Funds		81.3	81.2	6.1	5.8	4.1	4.3	0.0	0.0	0.6	0.8
OTERO	**EAST OTERO R-1**										
$ Amount		9,262,306	8,236,387	428,477	413,144	835,462	845,801	0	86,793	381,507	514,202
$ Per Pupil	1,330.5	6,962	6,190	322	311	628	636	0	65	287	386
% All Funds		67.5	60.1	3.1	3.0	6.1	6.2	0.0	0.6	2.8	3.8

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
OTERO	**ROCKY FORD R-2**										
$ Amount		6,527,510	6,113,989	177,489	176,858	439,151	478,210	0	0	132,409	418,624
$ Per Pupil	825.9	7,904	7,403	215	214	532	579	0	0	160	507
% All Funds		81.9	77.5	2.2	2.2	5.5	6.1	0.0	0.0	1.7	5.3
OTERO	**MANZANOLA 3J**										
$ Amount		2,195,999	2,246,614	48,113	37,068	62,989	130,355	0	0	0	0
$ Per Pupil	174.9	12,556	12,845	275	212	360	745	0	0	0	0
% All Funds		95.2	93.1	2.1	1.5	2.7	5.4	0.0	0.0	0.0	0.0
OTERO	**FOWLER R-4J**										
$ Amount		3,410,897	3,409,986	226,622	215,468	180,438	186,692	0	39,352	215,450	18,226
$ Per Pupil	411.1	8,297	8,295	551	524	439	454	0	96	524	44
% All Funds		60.7	63.4	4.0	4.0	3.2	3.5	0.0	0.7	3.8	0.3
OTERO	**CHERAW 31**										
$ Amount		2,234,118	2,286,792	110,129	110,944	81,800	103,311	0	48,491	25,587	59,122
$ Per Pupil	199.0	11,227	11,491	553	558	411	519	0	244	129	297
% All Funds		91.1	87.7	4.5	4.3	3.3	4.0	0.0	1.9	1.0	2.3
OTERO	**SWINK 33**										
$ Amount		3,240,271	3,218,963	177,835	174,612	165,762	178,046	0	0	313,899	482,545
$ Per Pupil	360.6	8,986	8,927	493	484	460	494	0	0	870	1,338
% All Funds		79.3	75.8	4.4	4.1	4.1	4.2	0.0	0.0	7.7	11.4
OURAY	**OURAY R-1**										
$ Amount		2,747,414	2,480,098	142,936	202,839	47,884	82,839	0	52,674	0	38,691
$ Per Pupil	214.3	12,820	11,573	667	947	223	387	0	246	0	181
% All Funds		87.8	81.3	4.6	6.6	1.5	2.7	0.0	1.7	0.0	1.3
OURAY	**RIDGWAY R-2**										
$ Amount		3,792,149	3,471,406	314,915	265,529	178,988	178,531	0	0	21,537	109,592
$ Per Pupil	333.6	11,367	10,406	944	796	537	535	0	0	65	329
% All Funds		34.7	33.0	2.9	2.5	1.6	1.7	0.0	0.0	0.2	1.0
PARK	**PLATTE CANYON 1**										
$ Amount		9,041,452	8,881,587	217,300	208,053	286,024	302,945	0	0	394	116,843
$ Per Pupil	1,115.5	8,105	7,962	195	187	256	272	0	0	0	105
% All Funds		82.2	80.7	2.0	1.9	2.6	2.8	0.0	0.0	0.0	1.1
PARK	**PARK COUNTY RE-2**										
$ Amount		6,790,978	6,470,829	167,264	178,665	140,500	268,746	5,156	79,436	102,948	163,039
$ Per Pupil	520.3	13,052	12,437	321	343	270	517	10	153	198	313
% All Funds		21.1	20.2	0.5	0.6	0.4	0.8	0.0	0.2	0.3	0.5
PHILLIPS	**HOLYOKE RE-1J**										
$ Amount		5,114,973	4,862,985	226,942	230,902	231,890	232,548	0	0	0	0
$ Per Pupil	592.2	8,637	8,212	383	390	392	393	0	0	0	0
% All Funds		61.9	66.5	2.7	3.2	2.8	3.2	0.0	0.0	0.0	0.0

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PHILLIPS	**HAXTUN RE-2J**										
$ Amount		2,662,946	2,681,697	236,543	224,995	112,245	148,719	1,504	43,174	3,969	14,500
$ Per Pupil	290.2	9,176	9,241	815	775	387	512	5	149	14	50
% All Funds		87.8	86.0	7.8	7.2	3.7	4.8	0.0	1.4	0.1	0.5
PITKIN	**ASPEN 1**										
$ Amount		20,795,981	20,067,091	2,666,794	2,621,039	284,468	270,107	0	0	482,658	1,180,019
$ Per Pupil	1,645.8	12,636	12,193	1,620	1,593	173	164	0	0	293	717
% All Funds		36.9	35.9	4.7	4.7	0.5	0.5	0.0	0.0	0.9	2.1
PROWERS	**GRANADA RE-1**										
$ Amount		2,616,396	2,674,021	131,299	148,517	98,301	170,987	0	0	0	0
$ Per Pupil	227.2	11,516	11,769	578	654	433	753	0	0	0	0
% All Funds		91.9	89.3	4.6	5.0	3.5	5.7	0.0	0.0	0.0	0.0
PROWERS	**LAMAR RE-2**										
$ Amount		11,266,546	10,149,723	231,971	247,165	650,232	680,195	0	0	2,784,827	3,130,965
$ Per Pupil	1,576.9	7,145	6,437	147	157	412	431	0	0	1,766	1,986
% All Funds		69.0	65.9	1.4	1.6	4.0	4.4	0.0	0.0	17.1	20.3
PROWERS	**HOLLY RE-3**										
$ Amount		2,779,464	2,543,922	141,840	143,140	120,103	118,636	0	0	102,728	11,724
$ Per Pupil	272.7	10,192	9,329	520	525	440	435	0	0	377	43
% All Funds		30.3	28.9	1.5	1.6	1.3	1.3	0.0	0.0	1.1	0.1
PROWERS	**WILEY RE-13 JT**										
$ Amount		2,266,936	2,030,590	76,341	86,319	103,073	134,376	7,260	56,396	7,490	8,883
$ Per Pupil	226.9	9,991	8,949	336	380	454	592	32	249	33	39
% All Funds		89.1	84.6	3.0	3.6	4.0	5.6	0.3	2.3	0.3	0.4
PUEBLO	**PUEBLO CITY 60**										
$ Amount		117,568,940	117,516,066	2,331,381	2,194,171	7,746,056	7,826,864	48,319	707,078	1,019,294	2,182,682
$ Per Pupil	16,973.3	6,927	6,924	137	129	456	461	3	42	60	129
% All Funds		74.4	73.7	1.5	1.4	4.9	4.9	0.0	0.4	0.6	1.4
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Amount		64,756,350	63,509,834	1,795,464	2,498,352	3,073,101	3,021,116	21,130	905,177	3,782,793	6,537,734
$ Per Pupil	8,579.9	7,547	7,402	209	291	358	352	2	105	441	762
% All Funds		69.9	67.0	1.9	2.6	3.3	3.2	0.0	1.0	4.1	6.9
RIO BLANCO	**MEEKER RE1**										
$ Amount		6,289,512	5,474,944	276,013	267,977	185,781	226,815	7,238	79,319	81,285	129,304
$ Per Pupil	647.8	9,709	8,452	426	414	287	350	11	122	125	200
% All Funds		68.1	64.4	3.0	3.2	2.0	2.7	0.1	0.9	0.9	1.5
RIO BLANCO	**RANGELY RE-4**										
$ Amount		4,335,432	4,392,663	257,302	281,938	80,292	122,540	0	0	685	60,764
$ Per Pupil	454.1	9,547	9,673	567	621	177	270	0	0	2	134
% All Funds		65.3	56.4	3.9	3.6	1.2	1.6	0.0	0.0	0.0	0.8

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RIO GRANDE	**DEL NORTE C-7**										
$ Amount		4,120,347	4,005,366	154,760	156,306	206,102	268,741	0	102,065	0	39,961
$ Per Pupil	569.0	7,241	7,039	272	275	362	472	0	179	0	70
% All Funds		78.2	75.1	2.9	2.9	3.9	5.0	0.0	1.9	0.0	0.7
RIO GRANDE	**MONTE VISTA C-8**										
$ Amount		8,203,347	8,017,335	206,046	244,796	362,559	425,751	4	107,911	35	0
$ Per Pupil	1,151.6	7,123	6,962	179	213	315	370	0	94	0	0
% All Funds		26.2	25.0	0.7	0.8	1.2	1.3	0.0	0.3	0.0	0.0
RIO GRANDE	**SARGENT RE-33J**										
$ Amount		3,517,549	3,390,456	314,020	322,967	188,371	201,219	0	83,301	39	194,026
$ Per Pupil	469.3	7,495	7,224	669	688	401	429	0	178	0	413
% All Funds		77.4	72.0	6.9	6.9	4.1	4.3	0.0	1.8	0.0	4.1
ROUTT	**HAYDEN RE-1**										
$ Amount		5,142,626	4,784,734	332,650	333,665	73,120	141,511	0	0	195,159	270,582
$ Per Pupil	392.8	13,092	12,181	847	849	186	360	0	0	497	689
% All Funds		89.5	86.5	5.8	6.0	1.3	2.6	0.0	0.0	3.4	4.9
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Amount		20,770,010	19,796,691	1,123,391	1,063,175	542,393	566,603	0	0	46,734	503,035
$ Per Pupil	2,234.7	9,294	8,859	503	476	243	254	0	0	21	225
% All Funds		71.7	68.1	3.9	3.7	1.9	1.9	0.0	0.0	0.2	1.7
ROUTT	**SOUTH ROUTT RE 3**										
$ Amount		5,273,430	4,519,835	157,784	144,891	169,361	201,924	0	0	76,437	256,712
$ Per Pupil	378.6	13,929	11,938	417	383	447	533	0	0	202	678
% All Funds		80.6	75.5	2.4	2.4	2.6	3.4	0.0	0.0	1.2	4.3
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Amount		2,143,534	1,771,866	30,648	29,886	45,624	94,330	0	0	0	0
$ Per Pupil	116.5	18,399	15,209	263	257	392	810	0	0	0	0
% All Funds		95.7	92.2	1.4	1.6	2.0	4.9	0.0	0.0	0.0	0.0
SAGUACHE	**MOFFAT 2**										
$ Amount		3,218,897	2,832,527	46,034	46,942	47,950	92,531	0	0	188	0
$ Per Pupil	199.6	16,127	14,191	231	235	240	464	0	0	1	0
% All Funds		41.8	38.2	0.6	0.6	0.6	1.2	0.0	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**										
$ Amount		5,400,539	5,919,639	192,666	201,297	311,363	276,391	0	0	0	0
$ Per Pupil	580.1	9,310	10,205	332	347	537	476	0	0	0	0
% All Funds		19.5	21.3	0.7	0.7	1.1	1.0	0.0	0.0	0.0	0.0
SAN JUAN	**SILVERTON 1**										
$ Amount		1,118,708	1,109,487	39,971	36,060	0	0	0	0	72	0
$ Per Pupil	67.3	16,623	16,486	594	536	0	0	0	0	1	0
% All Funds		18.7	15.2	0.7	0.5	0.0	0.0	0.0	0.0	0.0	0.0

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SAN MIGUEL	**TELLURIDE R-1**										
$ Amount		8,149,457	7,482,653	275,109	294,174	278,373	278,115	0	0	117,688	83,726
$ Per Pupil	721.6	11,294	10,370	381	408	386	385	0	0	163	116
% All Funds		72.1	69.1	2.4	2.7	2.5	2.6	0.0	0.0	1.0	0.8
SAN MIGUEL	**NORWOOD R-2J**										
$ Amount		3,150,190	3,183,081	107,812	117,782	138,875	109,380	0	0	22,438	22,878
$ Per Pupil	260.5	12,093	12,219	414	452	533	420	0	0	86	88
% All Funds		84.7	85.6	2.9	3.2	3.7	2.9	0.0	0.0	0.6	0.6
SEDGWICK	**JULESBURG RE-1**										
$ Amount		5,831,869	5,486,167	88,666	92,363	95,846	127,285	0	0	0	0
$ Per Pupil	867.0	6,726	6,328	102	107	111	147	0	0	0	0
% All Funds		95.4	94.3	1.5	1.6	1.6	2.2	0.0	0.0	0.0	0.0
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Amount		1,787,766	1,603,169	167,527	254,555	68,373	96,463	5,376	42,453	15,795	0
$ Per Pupil	124.4	14,371	12,887	1,347	2,046	550	775	43	341	127	0
% All Funds		87.4	80.3	8.2	12.7	3.3	4.8	0.3	2.1	0.8	0.0
SUMMIT	**SUMMIT RE-1**										
$ Amount		28,369,516	26,893,321	840,064	815,833	998,124	1,037,723	0	0	25,573	765,070
$ Per Pupil	2,942.3	9,642	9,140	286	277	339	353	0	0	9	260
% All Funds		35.8	33.9	1.1	1.0	1.3	1.3	0.0	0.0	0.0	1.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Amount		5,054,318	4,779,758	75,178	92,051	159,622	202,044	0	0	5	44,430
$ Per Pupil	411.0	12,298	11,630	183	224	388	492	0	0	0	108
% All Funds		73.2	70.2	1.1	1.4	2.3	3.0	0.0	0.0	0.0	0.7
TELLER	**WOODLAND PARK RE-2**										
$ Amount		19,308,756	19,202,202	802,415	764,615	670,259	641,635	0	322,162	0	0
$ Per Pupil	2,667.4	7,239	7,199	301	287	251	241	0	121	0	0
% All Funds		81.3	80.4	3.4	3.2	2.8	2.7	0.0	1.3	0.0	0.0
WASHINGTON	**AKRON R-1**										
$ Amount		3,416,263	3,295,882	211,981	213,351	98,650	142,037	0	0	18,936	282,831
$ Per Pupil	369.8	9,238	8,913	573	577	267	384	0	0	51	765
% All Funds		18.5	15.6	1.1	1.0	0.5	0.7	0.0	0.0	0.1	1.3
WASHINGTON	**ARICKAREE R-2**										
$ Amount		1,403,996	1,434,344	102,158	75,259	66,149	106,163	3,277	44,531	1,500	72,849
$ Per Pupil	101.0	13,901	14,201	1,011	745	655	1,051	32	441	15	721
% All Funds		89.0	82.7	6.5	4.3	4.2	6.1	0.2	2.6	0.1	4.2
WASHINGTON	**OTIS R-3**										
$ Amount		2,252,659	2,084,998	96,191	89,226	66,530	84,115	6	37,049	0	0
$ Per Pupil	186.7	12,066	11,168	515	478	356	451	0	198	0	0
% All Funds		90.4	88.1	3.9	3.8	2.7	3.6	0.0	1.6	0.0	0.0

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WASHINGTON	**LONE STAR 101**										
$ Amount		1,483,478	1,529,963	88,197	72,937	44,895	69,453	0	0	0	0
$ Per Pupil	107.0	13,864	14,299	824	682	420	649	0	0	0	0
% All Funds		91.7	91.5	5.5	4.4	2.8	4.2	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**										
$ Amount		1,626,408	1,479,194	81,659	85,156	47,087	94,346	0	0	2	37,030
$ Per Pupil	94.8	17,156	15,603	861	898	497	995	0	0	0	391
% All Funds		92.7	87.2	4.7	5.0	2.7	5.6	0.0	0.0	0.0	2.2
WELD	**WELD RE-1**										
$ Amount		15,698,910	14,682,145	708,543	677,268	773,672	676,028	0	0	0	0
$ Per Pupil	1,811.3	8,667	8,106	391	374	427	373	0	0	0	0
% All Funds		91.3	91.6	4.1	4.2	4.5	4.2	0.0	0.0	0.0	0.0
WELD	**EATON RE-2**										
$ Amount		12,822,725	11,417,563	442,180	528,963	672,423	644,206	10,244	220,350	92,574	664,104
$ Per Pupil	1,749.9	7,328	6,525	253	302	384	368	6	126	53	380
% All Funds		83.5	74.6	2.9	3.5	4.4	4.2	0.1	1.4	0.6	4.3
WELD	**KEENESBURG RE-3(J)**										
$ Amount		16,531,701	16,871,347	463,703	419,087	981,557	967,618	42,376	303,208	2,656	2,111,292
$ Per Pupil	2,143.3	7,713	7,872	216	196	458	451	20	141	1	985
% All Funds		75.3	68.3	2.1	1.7	4.5	3.9	0.2	1.2	0.0	8.5
WELD	**WINDSOR RE-4**										
$ Amount		32,245,483	30,837,240	1,162,300	1,112,770	1,216,781	1,183,271	86,139	521,152	393	517,477
$ Per Pupil	4,315.9	7,471	7,145	269	258	282	274	20	121	0	120
% All Funds		73.9	70.7	2.7	2.5	2.8	2.7	0.2	1.2	0.0	1.2
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Amount		22,051,943	20,917,886	691,360	659,577	1,149,575	1,114,622	10,635	218,273	337,324	657,592
$ Per Pupil	3,075.9	7,169	6,801	225	214	374	362	3	71	110	214
% All Funds		64.1	61.8	2.0	1.9	3.3	3.3	0.0	0.6	1.0	1.9
WELD	**GREELEY 6**										
$ Amount		140,788,718	132,537,593	1,694,259	1,696,613	7,333,783	6,882,633	3,853	1,273,615	115,013	1,737,855
$ Per Pupil	18,882.0	7,456	7,019	90	90	388	365	0	67	6	92
% All Funds		79.5	77.8	1.0	1.0	4.1	4.0	0.0	0.7	0.1	1.0
WELD	**PLATTE VALLEY RE-7**										
$ Amount		10,024,818	9,503,290	464,311	464,164	487,313	457,284	17,990	146,395	109	0
$ Per Pupil	1,104.2	9,079	8,606	420	420	441	414	16	133	0	0
% All Funds		76.4	69.4	3.5	3.4	3.7	3.3	0.1	1.1	0.0	0.0
WELD	**WELD COUNTY S/D RE-8**										
$ Amount		19,587,591	17,575,341	295,053	303,099	999,472	951,779	117,521	408,579	95,193	133,460
$ Per Pupil	2,280.4	8,590	7,707	129	133	438	417	52	179	42	59
% All Funds		78.3	76.0	1.2	1.3	4.0	4.1	0.5	1.8	0.4	0.6

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
WELD	**AULT-HIGHLAND RE-9**										
$ Amount		7,392,325	6,747,234	258,102	265,264	329,389	332,629	4,050	39,733	4,645	131,545
$ Per Pupil	831.5	8,890	8,115	310	319	396	400	5	48	6	158
% All Funds		87.2	84.3	3.0	3.3	3.9	4.2	0.0	0.5	0.1	1.6
WELD	**BRIGGSDALE RE-10**										
$ Amount		1,982,389	1,995,776	88,631	83,427	65,835	90,201	0	44,916	0	2
$ Per Pupil	147.3	13,458	13,549	602	566	447	612	0	305	0	0
% All Funds		30.3	30.6	1.4	1.3	1.0	1.4	0.0	0.7	0.0	0.0
WELD	**PRAIRIE RE-11**										
$ Amount		2,090,170	1,870,072	108,621	139,071	71,497	115,660	5,676	46,399	412	3,785
$ Per Pupil	163.9	12,753	11,410	663	849	436	706	35	283	3	23
% All Funds		11.0	60.9	0.6	4.5	0.4	3.8	0.0	1.5	0.0	0.1
WELD	**PAWNEE RE-12**										
$ Amount		1,791,229	1,704,651	110,758	179,493	24,383	57,632	24,827	29,731	220	60,329
$ Per Pupil	95.4	18,776	17,868	1,161	1,881	256	604	260	312	2	632
% All Funds		88.0	81.6	5.4	8.6	1.2	2.8	1.2	1.4	0.0	2.9
YUMA	**YUMA 1**										
$ Amount		7,904,167	6,879,530	232,224	218,965	328,240	353,166	0	0	43	669,832
$ Per Pupil	782.9	10,096	8,787	297	280	419	451	0	0	0	856
% All Funds		65.9	59.0	1.9	1.9	2.7	3.0	0.0	0.0	0.0	5.7
YUMA	**WRAY RD-2**										
$ Amount		5,872,617	5,976,731	315,792	324,667	350,361	392,152	0	0	0	0
$ Per Pupil	670.4	8,760	8,915	471	484	523	585	0	0	0	0
% All Funds		77.0	77.9	4.1	4.2	4.6	5.1	0.0	0.0	0.0	0.0
YUMA	**IDALIA RJ-3**										
$ Amount		1,849,758	1,753,298	91,763	95,633	74,148	108,593	0	0	11	94
$ Per Pupil	137.3	13,472	12,770	668	697	540	791	0	0	0	1
% All Funds		25.7	57.3	1.3	3.1	1.0	3.6	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**										
$ Amount		1,407,665	1,563,510	106,518	97,983	40,860	67,389	0	0	0	0
$ Per Pupil	82.0	17,167	19,067	1,299	1,195	498	822	0	0	0	0
% All Funds		89.5	90.0	6.8	5.6	2.6	3.9	0.0	0.0	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
$ Amount		82,845,866	72,408,154	87,476	67,069	2,079,681	2,073,844	0	0	0	0
$ Per Pupil	10,126.9	8,181	7,150	9	7	205	205	0	0	0	0
% All Funds		93.4	93.2	0.1	0.1	2.3	2.7	0.0	0.0	0.0	0.0
$	**GLOBAL VILLAGE CHARTER COLLABORATIVE**										
Amount		628,549	628,549	0	0	0	0	0	0	0	0
%					0						
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2011-2012**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
$	**EAST CENTRAL BOCES**										
Amount		8,357,003	8,664,306	0	0	0	0	0	0	0	0
%					0						
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**MOUNTAIN BOCES**										
Amount		12,462,054	12,544,049	30,037	27,833	0	0	0	0	0	0
%											
All Funds		99.8	99.8	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
$	**CENTENNIAL BOCES**										
Amount		11,276,860	11,630,791	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**NORTHEAST BOCES**										
Amount		5,554,902	5,028,441	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**PIKES PEAK BOCES**										
Amount		7,765,304	7,680,218	0	0	0	0	0	0	0	0
%											
All Funds		77.4	77.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SAN JUAN BOCES**										
Amount		4,677,088	4,896,130	0	0	0	0	0	0	0	0
%											
All Funds		61.6	63.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SAN LUIS VALLEY BOCES**										
Amount		4,684,203	4,536,406	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SOUTH CENTRAL BOCES**										
Amount		4,524,666	4,589,650	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SOUTHEASTERN BOCES**										
Amount		2,303,218	2,477,462	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**NORTHWEST BOCES**										
Amount		516,961	626,420	0	0	0	0	0	0	0	0
%											
All Funds		15.8	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2011-2012**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
$	**ADAMS COUNTY BOCES**										
Amount		615,938	648,153	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**RIO BLANCO BOCES**										
Amount		1,881,725	1,881,725	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**EXPEDITIONARY BOCES**										
Amount		2,899,457	2,868,696	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**GRAND VALLEY BOCES**										
Amount		2,444,732	2,502,384	159,378	126,259	0	0	0	0	0	0
%											
All Funds		93.0	94.1	6.1	4.7	0.0	0.0	0.0	0.0	0.0	0.0
$	**MT EVANS BOCES**										
Amount		1,109,219	1,108,616	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**UNCOMPAHGRE BOCES**										
Amount		962,733	966,989	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**SANTA FE TRAIL BOCES**										
Amount		2,253,695	2,218,834	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
$	**FRONT RANGE BOCES**										
Amount		0	0	0	0	0	0	0	0	0	0
%											
All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
$	**UTE PASS BOCES**										
Amount		2,642,118	2,643,451	0	0	0	0	0	0	0	0
%											
All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2011-2012**

	COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
$	**DISTRICT/CSI TOTALS**											
	Amount		6,554,031,416	6,293,130,521	172,730,642	175,355,359	263,771,953	262,649,352	12,364,431	48,856,078	47,862,922	164,313,724
%	Per Pupil	808,138.8	8,110	7,787	214	217	326	325	15	60	59	203
	All Funds		64.2	61.4	1.7	1.7	2.6	2.6	0.1	0.5	0.5	1.6
$	**BOCES/COLLABORATIVE TOTALS**											
$	Amount		77,560,426	78,141,270	189,415	154,092	0	0	0	0	0	0
%												
	All Funds		90.5	90.8	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
$	**STATE TOTALS**											
	Amount		6,631,591,842	6,371,271,790	172,920,056	175,509,451	263,771,953	262,649,352	12,364,431	48,856,078	47,862,922	164,313,724
%	Per Pupil	808,138.8	8,206	7,884	214	217	326	325	15	60	59	203
	All Funds		64.4	61.6	1.7	1.7	2.6	2.5	0.1	0.5	0.5	1.6

TABLE IIA COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS 2011-2012

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures

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COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
ADAMS	**MAPLETON 1**										
$ Amount		33,398,413	43,795,920	3,076,499	3,121,566	3,945,046	3,818,134	101,325,262	111,978,365	62,195,302	60,336,367
$ Per Pupil	7,322.0	4,561	5,981	420	426	539	521	13,838	15,293	8,494	8,240
% All Funds		33.0	39.1	3.0	2.8	3.9	3.4	100.0	100.0	55.5	53.9
ADAMS	**ADAMS 12 FIVE STAR**										
$ Amount		13,074	3,438,379	180,011,606	178,111,979	27,634,374	29,427,413	544,349,647	550,171,468	352,149,247	344,713,916
$ Per Pupil	41,105.0	0	84	4,379	4,333	672	716	13,243	13,385	8,567	8,386
% All Funds		0.0	0.6	33.1	32.4	5.1	5.3	100.0	100.0	64.0	62.7
ADAMS	**ADAMS COUNTY 14**										
$ Amount		0	0	6,415,270	6,405,581	11,187,004	8,351,460	81,969,217	80,387,218	70,639,471	68,593,993
$ Per Pupil	6,756.4	0	0	950	948	1,656	1,236	12,132	11,898	10,455	10,152
% All Funds		0.0	0.0	7.8	8.0	13.6	10.4	100.0	100.0	87.9	85.3
ADAMS	**BRIGHTON 27J**										
$ Amount		22,763	7,098,823	52,465,448	51,757,444	7,905,105	9,596,291	176,214,636	173,805,917	113,538,876	109,257,325
$ Per Pupil	14,821.9	2	479	3,540	3,492	533	647	11,889	11,726	7,660	7,371
% All Funds		0.0	4.1	29.8	29.8	4.5	5.5	100.0	100.0	65.3	62.9
ADAMS	**BENNETT 29J**										
$ Amount		0	0	8,238,723	8,133,279	180,137	180,137	16,624,648	16,588,870	8,278,995	7,728,546
$ Per Pupil	1,047.6	0	0	7,864	7,764	172	172	15,869	15,835	7,903	7,377
% All Funds		0.0	0.0	49.6	49.0	1.1	1.1	100.0	100.0	49.9	46.6
ADAMS	**STRASBURG 31J**										
$ Amount		10,241	88,933	6,948,831	6,798,825	0	0	14,896,044	14,755,729	7,665,280	7,313,983
$ Per Pupil	952.5	11	93	7,295	7,138	0	0	15,639	15,492	8,048	7,679
% All Funds		0.1	0.6	46.6	46.1	0.0	0.0	100.0	100.0	51.9	49.6
ADAMS	**WESTMINSTER 50**										
$ Amount		14,256	1,612,062	9,182,740	7,644,425	13,089,986	12,640,750	107,785,587	104,824,902	91,900,896	89,574,863
$ Per Pupil	9,543.3	1	169	962	801	1,372	1,325	11,294	10,984	9,630	9,386
% All Funds		0.0	1.5	8.5	7.3	12.1	12.1	100.0	100.0	87.7	85.5
ALAMOSA	**ALAMOSA RE-11J**										
$ Amount		469	1,020,045	1,793,910	1,781,024	1,586,476	1,542,052	20,186,294	19,572,094	16,284,940	15,715,304
$ Per Pupil	2,097.6	0	486	855	849	756	735	9,624	9,331	7,764	7,492
% All Funds		0.0	5.2	8.9	9.1	7.9	7.9	100.0	100.0	83.2	80.3
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Amount		85	714,451	332,491	299,491	711	700	3,985,704	4,443,509	3,323,723	3,151,735
$ Per Pupil	297.4	0	2,402	1,118	1,007	2	2	13,402	14,941	11,176	10,598
% All Funds		0.0	16.1	8.3	6.7	0.0	0.0	100.0	100.0	74.8	70.9
ARAPAHOE	**ENGLEWOOD 1**										
$ Amount		55,275,931	3,048,741	5,484,311	4,104,771	3,722,965	3,656,498	91,606,999	37,197,570	29,485,737	28,787,501
$ Per Pupil	2,931.4	18,856	1,040	1,871	1,400	1,270	1,247	31,250	12,689	10,059	9,820
% All Funds		60.3	8.2	6.0	11.0	4.1	9.8	100.0	100.0	79.3	77.4

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
ARAPAHOE	**SHERIDAN 2**										
$ Amount		6,021	0	2,935,469	2,882,798	6,524,606	6,365,914	24,328,259	25,231,110	20,076,274	19,646,363
$ Per Pupil	1,489.5	4	0	1,971	1,935	4,380	4,274	16,333	16,939	13,479	13,190
% All Funds		0.0	0.0	12.1	11.4	26.8	25.2	100.0	100.0	79.6	77.9
ARAPAHOE	**CHERRY CREEK 5**										
$ Amount		72,969	23,288,756	107,078,949	105,736,173	36,567,239	31,544,883	585,225,750	610,143,444	471,782,754	452,818,516
$ Per Pupil	49,788.0	1	468	2,151	2,124	734	634	11,754	12,255	9,476	9,095
% All Funds		0.0	3.8	18.3	17.3	6.2	5.2	100.0	100.0	77.3	74.2
ARAPAHOE	**LITTLETON 6**										
$ Amount		0	0	10,192,700	10,200,173	9,427,293	9,212,954	162,612,326	154,500,947	139,762,271	135,591,143
$ Per Pupil	14,928.0	0	0	683	683	632	617	10,893	10,350	9,362	9,083
% All Funds		0.0	0.0	6.3	6.6	5.8	6.0	100.0	100.0	90.5	87.8
ARAPAHOE	**DEER TRAIL 26J**										
$ Amount		0	0	0	0	0	0	2,360,671	2,464,351	2,366,159	2,254,085
$ Per Pupil	157.1	0	0	0	0	0	0	15,027	15,687	15,061	14,348
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.0	91.5
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Amount		651,836	34,268,353	217,276,178	223,148,534	39,741,744	29,922,319	570,273,991	599,080,094	332,052,463	325,419,677
$ Per Pupil	36,551.8	18	938	5,944	6,105	1,087	819	15,602	16,390	9,084	8,903
% All Funds		0.1	5.7	38.1	37.2	7.0	5.0	100.0	100.0	55.4	54.3
ARAPAHOE	**BYERS 32J**										
$ Amount		0	0	10,542	272,135	161,290	161,310	6,215,369	5,499,099	4,333,521	4,067,583
$ Per Pupil	453.6	0	0	23	600	356	356	13,702	12,123	9,554	8,967
% All Funds		0.0	0.0	0.2	4.9	2.6	2.9	100.0	100.0	78.8	74.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Amount		0	0	976,774	905,545	1,710,630	2,018,376	15,828,846	15,044,098	13,150,578	12,519,093
$ Per Pupil	1,482.3	0	0	659	611	1,154	1,362	10,679	10,149	8,872	8,446
% All Funds		0.0	0.0	6.2	6.0	10.8	13.4	100.0	100.0	87.4	83.2
BACA	**WALSH RE-1**										
$ Amount		0	0	0	0	84,188	84,188	2,072,801	2,155,835	2,117,080	1,973,457
$ Per Pupil	147.0	0	0	0	0	573	573	14,101	14,666	14,402	13,425
% All Funds		0.0	0.0	0.0	0.0	4.1	3.9	100.0	100.0	98.2	91.5
BACA	**PRITCHETT RE-3**										
$ Amount		0	0	0	0	0	0	1,261,264	1,303,777	1,234,424	1,178,361
$ Per Pupil	67.2	0	0	0	0	0	0	18,769	19,401	18,369	17,535
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.7	90.4
BACA	**SPRINGFIELD RE-4**										
$ Amount		0	0	0	0	0	0	2,937,414	2,817,420	2,777,786	2,659,747
$ Per Pupil	270.0	0	0	0	0	0	0	10,879	10,435	10,288	9,851
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	94.4

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
BACA	**VILAS RE-5**										
$ Amount		0	0	0	0	0	0	2,218,985	2,136,862	2,080,227	2,011,104
$ Per Pupil	291.5	0	0	0	0	0	0	7,612	7,331	7,136	6,899
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.3	94.1
BACA	**CAMPO RE-6**										
$ Amount		0	0	0	0	0	0	1,007,718	1,084,087	1,002,742	942,495
$ Per Pupil	48.7	0	0	0	0	0	0	20,692	22,261	20,590	19,353
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.5	86.9
BENT	**LAS ANIMAS RE-1**										
$ Amount		197,558	234,152	198,390	181,062	312,512	312,512	5,400,840	5,320,186	4,699,117	4,572,976
$ Per Pupil	528.6	374	443	375	343	591	591	10,217	10,065	8,890	8,651
% All Funds		3.7	4.4	3.7	3.4	5.8	5.9	100.0	100.0	88.3	86.0
BENT	**MCCLAVE RE-2**										
$ Amount		0	0	0	0	0	0	3,044,919	2,874,118	2,747,818	2,624,715
$ Per Pupil	271.3	0	0	0	0	0	0	11,223	10,594	10,128	9,675
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.6	91.3
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Amount		662,871	26,989,470	74,945,871	74,863,963	19,508,579	17,600,134	315,245,720	336,882,604	224,739,300	218,445,854
$ Per Pupil	26,120.2	25	1,033	2,869	2,866	747	674	12,069	12,897	8,604	8,363
% All Funds		0.2	8.0	23.8	22.2	6.2	5.2	100.0	100.0	66.7	64.8
BOULDER	**BOULDER VALLEY RE 2**										
$ Amount		150,780	34,975,140	28,298,191	28,166,743	24,062,208	27,825,847	344,247,115	378,551,623	295,588,970	281,987,109
$ Per Pupil	28,317.5	5	1,235	999	995	850	983	12,157	13,368	10,438	9,958
% All Funds		0.0	9.2	8.2	7.4	7.0	7.4	100.0	100.0	78.1	74.5
CHAFFEE	**BUENA VISTA R-31**										
$ Amount		0	0	581,811	638,703	0	0	10,285,589	9,802,607	9,110,958	8,712,412
$ Per Pupil	939.0	0	0	620	680	0	0	10,954	10,439	9,703	9,278
% All Funds		0.0	0.0	5.7	6.5	0.0	0.0	100.0	100.0	92.9	88.9
CHAFFEE	**SALIDA R-32**										
$ Amount		11,338,886	22,321,627	1,982,076	1,947,214	1,648,342	1,516,005	25,422,228	35,772,665	11,282,629	11,014,314
$ Per Pupil	1,068.8	10,609	20,885	1,854	1,822	1,542	1,418	23,786	33,470	10,556	10,305
% All Funds		44.6	62.4	7.8	5.4	6.5	4.2	100.0	100.0	31.5	30.8
CHEYENNE	**KIT CARSON R-1**										
$ Amount		0	0	0	0	0	0	2,083,359	2,086,372	1,991,314	1,819,553
$ Per Pupil	114.5	0	0	0	0	0	0	18,195	18,222	17,391	15,891
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.4	87.2
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Amount		0	0	4,976,667	4,978,215	0	0	7,728,506	7,909,561	2,753,237	2,570,531
$ Per Pupil	175.6	0	0	28,341	28,350	0	0	44,012	45,043	15,679	14,639
% All Funds		0.0	0.0	64.4	62.9	0.0	0.0	100.0	100.0	34.8	32.5

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Amount		0	0	15,479,445	15,313,479	513,885	571,333	26,752,737	25,427,137	9,676,884	8,867,874
$ Per Pupil	907.1	0	0	17,065	16,882	567	630	29,493	28,031	10,668	9,776
% All Funds		0.0	0.0	57.9	60.2	1.9	2.2	100.0	100.0	38.1	34.9
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Amount		0	0	0	0	494,358	494,358	8,921,761	9,316,003	8,895,101	8,522,131
$ Per Pupil	1,050.0	0	0	0	0	471	471	8,497	8,872	8,472	8,116
% All Funds		0.0	0.0	0.0	0.0	5.5	5.3	100.0	100.0	95.5	91.5
CONEJOS	**SANFORD 6J**										
$ Amount		1,746,867	549,532	84,592	23,697	120,200	120,200	5,014,491	3,640,392	2,982,875	2,859,236
$ Per Pupil	328.4	5,319	1,673	258	72	366	366	15,269	11,085	9,083	8,707
% All Funds		34.8	15.1	1.7	0.7	2.4	3.3	100.0	100.0	81.9	78.5
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Amount		0	0	0	0	279,306	279,307	2,942,572	3,040,164	2,960,365	2,829,545
$ Per Pupil	253.7	0	0	0	0	1,101	1,101	11,599	11,983	11,669	11,153
% All Funds		0.0	0.0	0.0	0.0	9.5	9.2	100.0	100.0	97.4	93.1
COSTILLA	**CENTENNIAL R-1**										
$ Amount		457,616	651,422	508,319	491,667	224,109	224,107	3,903,223	3,637,219	2,388,458	2,310,050
$ Per Pupil	235.9	1,940	2,761	2,155	2,084	950	950	16,546	15,418	10,125	9,792
% All Funds		11.7	17.9	13.0	13.5	5.7	6.2	100.0	100.0	65.7	63.5
COSTILLA	**SIERRA GRANDE R-30**										
$ Amount		0	0	331,738	292,285	38,611	38,611	4,288,581	4,163,762	3,251,168	3,082,825
$ Per Pupil	270.5	0	0	1,226	1,081	143	143	15,854	15,393	12,019	11,397
% All Funds		0.0	0.0	7.7	7.0	0.9	0.9	100.0	100.0	78.1	74.0
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Amount		0	0	0	0	91	161,671	4,303,439	4,459,114	4,279,921	4,099,001
$ Per Pupil	485.6	0	0	0	0	0	333	8,862	9,183	8,814	8,441
% All Funds		0.0	0.0	0.0	0.0	0.0	3.6	100.0	100.0	96.0	91.9
CUSTER	**CONSOLIDATED C-1**										
$ Amount		0	0	2,491,449	2,472,176	0	0	6,507,577	6,523,887	4,037,014	3,783,507
$ Per Pupil	449.0	0	0	5,549	5,506	0	0	14,493	14,530	8,991	8,427
% All Funds		0.0	0.0	38.3	37.9	0.0	0.0	100.0	100.0	61.9	58.0
DELTA	**DELTA COUNTY 50(J)**										
$ Amount		3,665,631	4,640,655	18,028,382	17,769,407	5,065,371	5,131,074	68,931,072	69,438,381	41,412,371	39,960,050
$ Per Pupil	5,063.4	724	917	3,561	3,509	1,000	1,013	13,614	13,714	8,179	7,892
% All Funds		5.3	6.7	26.2	25.6	7.3	7.4	100.0	100.0	59.6	57.5
DENVER	**DENVER COUNTY 1**										
$ Amount		282,603	94,854,301	226,033,438	220,362,666	212,346,334	217,754,136	1,139,543,137	1,230,144,286	882,178,336	862,933,939
$ Per Pupil	75,004.5	4	1,265	3,014	2,938	2,831	2,903	15,193	16,401	11,762	11,505
% All Funds		0.0	7.7	19.8	17.9	18.6	17.7	100.0	100.0	71.7	70.1

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DOLORES	**DOLORES COUNTY RE NO.2**										
$ Amount		0	0	384,991	338,881	15,205	13,397	3,554,880	3,605,028	3,122,924	2,916,069
$ Per Pupil	267.0	0	0	1,442	1,269	57	50	13,314	13,502	11,696	10,922
% All Funds		0.0	0.0	10.8	9.4	0.4	0.4	100.0	100.0	86.6	80.9
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Amount		12,540,062	9,875,522	154,147,388	153,109,572	45,839,378	58,884,337	693,379,210	658,923,448	475,511,319	455,996,430
$ Per Pupil	59,606.4	210	166	2,586	2,569	769	988	11,633	11,055	7,978	7,650
% All Funds		1.8	1.5	22.2	23.2	6.6	8.9	100.0	100.0	72.2	69.2
EAGLE	**EAGLE COUNTY RE 50**										
$ Amount		6,290	8,587,334	15,456,441	14,883,394	6,616,771	6,798,232	83,120,983	89,013,724	64,207,394	61,723,288
$ Per Pupil	5,993.7	1	1,433	2,579	2,483	1,104	1,134	13,868	14,851	10,712	10,298
% All Funds		0.0	9.6	18.6	16.7	8.0	7.6	100.0	100.0	72.1	69.3
ELBERT	**ELIZABETH C-1**										
$ Amount		0	0	4,462,234	4,496,558	141,498	1,872,076	26,717,576	29,052,370	22,285,059	21,292,893
$ Per Pupil	2,576.3	0	0	1,732	1,745	55	727	10,371	11,277	8,650	8,265
% All Funds		0.0	0.0	16.7	15.5	0.5	6.4	100.0	100.0	76.7	73.3
ELBERT	**KIOWA C-2**										
$ Amount		0	0	329	221,510	0	0	3,496,550	3,733,300	3,418,994	3,308,034
$ Per Pupil	357.7	0	0	1	619	0	0	9,775	10,437	9,558	9,248
% All Funds		0.0	0.0	0.0	5.9	0.0	0.0	100.0	100.0	91.6	88.6
ELBERT	**BIG SANDY 100J**										
$ Amount		2,900,663	2,900,663	224,854	57,409	585	700	6,423,248	6,286,839	3,289,714	3,072,287
$ Per Pupil	306.0	9,479	9,479	735	188	2	2	20,991	20,545	10,751	10,040
% All Funds		45.2	46.1	3.5	0.9	0.0	0.0	100.0	100.0	52.3	48.9
ELBERT	**ELBERT 200**										
$ Amount		0	0	0	0	46,750	46,750	2,565,371	2,640,861	2,500,240	2,361,667
$ Per Pupil	222.4	0	0	0	0	210	210	11,535	11,874	11,242	10,619
% All Funds		0.0	0.0	0.0	0.0	1.8	1.8	100.0	100.0	94.7	89.4
ELBERT	**AGATE 300**										
$ Amount		0	0	0	0	4,904	8,548	741,027	734,369	730,483	672,563
$ Per Pupil	45.8	0	0	0	0	107	187	16,180	16,034	15,949	14,685
% All Funds		0.0	0.0	0.0	0.0	0.7	1.2	100.0	100.0	99.5	91.6
EL PASO	**CALHAN RJ-1**										
$ Amount		0	0	59,129	141,751	0	0	4,620,387	4,759,154	4,443,754	4,124,034
$ Per Pupil	518.8	0	0	114	273	0	0	8,906	9,173	8,565	7,949
% All Funds		0.0	0.0	1.3	3.0	0.0	0.0	100.0	100.0	93.4	86.7
EL PASO	**HARRISON 2**										
$ Amount		61,924	137,183	7,032,714	7,474,969	10,438,403	8,986,996	103,572,345	102,691,208	89,285,755	87,151,300
$ Per Pupil	10,355.1	6	13	679	722	1,008	868	10,002	9,917	8,622	8,416
% All Funds		0.1	0.1	6.8	7.3	10.1	8.8	100.0	100.0	86.9	84.9

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
EL PASO	**WIDEFIELD 3**										
$ Amount		0	0	2,038,253	1,835,220	6,835,326	6,234,897	74,951,389	73,034,862	68,762,639	66,264,214
$ Per Pupil	8,578.3	0	0	238	214	797	727	8,737	8,514	8,016	7,725
% All Funds		0.0	0.0	2.7	2.5	9.1	8.5	100.0	100.0	94.2	90.7
EL PASO	**FOUNTAIN 8**										
$ Amount		10,279,884	12,142,176	0	0	2,423,395	2,446,900	82,133,952	76,722,677	61,675,235	58,958,296
$ Per Pupil	7,208.6	1,426	1,684	0	0	336	339	11,394	10,643	8,556	8,179
% All Funds		12.5	15.8	0.0	0.0	3.0	3.2	100.0	100.0	80.4	76.8
EL PASO	**COLORADO SPRINGS 11**										
$ Amount		0	0	26,229,801	27,031,079	50,430,186	21,639,660	293,808,471	294,822,446	255,191,094	251,222,215
$ Per Pupil	28,163.3	0	0	931	960	1,791	768	10,432	10,468	9,061	8,920
% All Funds		0.0	0.0	8.9	9.2	17.2	7.3	100.0	100.0	86.6	85.2
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Amount		0	0	18,850,957	18,810,771	1,436,809	1,541,463	59,049,395	56,130,692	35,768,320	35,456,140
$ Per Pupil	4,405.3	0	0	4,279	4,270	326	350	13,404	12,742	8,119	8,049
% All Funds		0.0	0.0	31.9	33.5	2.4	2.7	100.0	100.0	63.7	63.2
EL PASO	**MANITOU SPRINGS 14**										
$ Amount		0	0	797,607	715,605	263,208	263,208	14,710,971	14,491,207	13,090,409	12,540,698
$ Per Pupil	1,434.5	0	0	556	499	183	183	10,255	10,102	9,125	8,742
% All Funds		0.0	0.0	5.4	4.9	1.8	1.8	100.0	100.0	90.3	86.5
EL PASO	**ACADEMY 20**										
$ Amount		0	0	60,090,850	59,515,816	7,645,000	15,746,647	263,550,136	259,243,600	193,193,630	187,423,336
$ Per Pupil	22,437.9	0	0	2,678	2,652	341	702	11,746	11,554	8,610	8,353
% All Funds		0.0	0.0	22.8	23.0	2.9	6.1	100.0	100.0	74.5	72.3
EL PASO	**ELLICOTT 22**										
$ Amount		2,373,694	2,373,694	418,038	381,006	0	0	11,187,631	10,852,586	7,040,474	6,508,799
$ Per Pupil	942.2	2,519	2,519	444	404	0	0	11,874	11,518	7,472	6,908
% All Funds		21.2	21.9	3.7	3.5	0.0	0.0	100.0	100.0	64.9	60.0
EL PASO	**PEYTON 23 JT**										
$ Amount		0	0	3,662,756	3,563,146	0	0	8,932,221	8,867,518	4,996,949	4,606,158
$ Per Pupil	648.5	0	0	5,648	5,494	0	0	13,774	13,674	7,705	7,103
% All Funds		0.0	0.0	41.0	40.2	0.0	0.0	100.0	100.0	56.4	51.9
EL PASO	**HANOVER 28**										
$ Amount		0	0	751,996	726,048	60,555	60,555	3,660,618	3,553,481	2,704,079	2,432,243
$ Per Pupil	238.6	0	0	3,152	3,043	254	254	15,342	14,893	11,333	10,194
% All Funds		0.0	0.0	20.5	20.4	1.7	1.7	100.0	100.0	76.1	68.4
EL PASO	**LEWIS-PALMER 38**										
$ Amount		86,691	0	47,372,165	47,469,022	1,684,133	1,579,276	97,849,833	96,950,978	47,288,480	45,168,796
$ Per Pupil	5,667.7	15	0	8,358	8,375	297	279	17,264	17,106	8,344	7,970
% All Funds		0.1	0.0	48.4	49.0	1.7	1.6	100.0	100.0	48.8	46.6

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EL PASO	**FALCON 49**										
$ Amount		70	441,564	7,453,868	6,513,976	7,395,719	7,817,825	127,732,104	119,995,001	108,099,636	104,591,879
$ Per Pupil	14,283.7	0	31	522	456	518	547	8,943	8,401	7,568	7,322
% All Funds		0.0	0.4	5.8	5.4	5.8	6.5	100.0	100.0	90.1	87.2
EL PASO	**EDISON 54 JT**										
$ Amount		0	0	33,274	30,410	0	0	2,192,526	2,164,415	2,029,069	1,901,040
$ Per Pupil	183.8	0	0	181	165	0	0	11,929	11,776	11,040	10,343
% All Funds		0.0	0.0	1.5	1.4	0.0	0.0	100.0	100.0	93.7	87.8
EL PASO	**MIAMI/YODER 60 JT**										
$ Amount		6,129	11,471	280,035	245,353	143,378	1,032	3,482,789	3,292,577	2,965,309	2,759,133
$ Per Pupil	305.5	20	38	917	803	469	3	11,400	10,778	9,706	9,032
% All Funds		0.2	0.3	8.0	7.5	4.1	0.0	100.0	100.0	90.1	83.8
FREMONT	**CANON CITY RE-1**										
$ Amount		0	0	9,373,276	9,226,936	2,760,219	2,693,541	40,224,444	40,778,542	29,897,231	29,289,086
$ Per Pupil	3,775.8	0	0	2,482	2,444	731	713	10,653	10,800	7,918	7,757
% All Funds		0.0	0.0	23.3	22.6	6.9	6.6	100.0	100.0	73.3	71.8
FREMONT	**FLORENCE RE-2**										
$ Amount		0	0	6,851,924	7,299,378	737,254	806,266	19,945,684	20,628,585	13,074,370	12,353,931
$ Per Pupil	1,630.9	0	0	4,201	4,476	452	494	12,230	12,649	8,017	7,575
% All Funds		0.0	0.0	34.4	35.4	3.7	3.9	100.0	100.0	63.4	59.9
FREMONT	**COTOPAXI RE-3**										
$ Amount		0	0	108,062	103,165	0	0	2,645,183	2,642,760	2,525,788	2,288,050
$ Per Pupil	207.7	0	0	520	497	0	0	12,736	12,724	12,161	11,016
% All Funds		0.0	0.0	4.1	3.9	0.0	0.0	100.0	100.0	95.6	86.6
GARFIELD	**ROARING FORK RE-1**										
$ Amount		0	0	87,174,422	86,402,135	1,524,370	1,741,602	141,435,993	135,837,979	46,804,304	45,465,310
$ Per Pupil	5,133.0	0	0	16,983	16,833	297	339	27,554	26,464	9,118	8,857
% All Funds		0.0	0.0	61.6	63.6	1.1	1.3	100.0	100.0	34.5	33.5
GARFIELD	**GARFIELD RE-2**										
$ Amount		0	0	30,016,878	28,890,826	838,537	812,660	70,170,687	69,677,208	38,975,591	37,419,097
$ Per Pupil	4,530.5	0	0	6,626	6,377	185	179	15,489	15,380	8,603	8,259
% All Funds		0.0	0.0	42.8	41.5	1.2	1.2	100.0	100.0	55.9	53.7
GARFIELD	**GARFIELD 16**										
$ Amount		395	561,728	5,072,311	4,403,540	550,754	550,755	16,506,286	15,862,088	10,433,306	10,095,445
$ Per Pupil	1,153.2	0	487	4,398	3,819	478	478	14,313	13,755	9,047	8,754
% All Funds		0.0	3.5	30.7	27.8	3.3	3.5	100.0	100.0	65.8	63.6
GILPIN	**GILPIN COUNTY RE-1**										
$ Amount		0	0	1,923,291	1,796,288	197,423	335,858	6,833,060	6,509,366	4,496,491	4,229,638
$ Per Pupil	331.0	0	0	5,811	5,427	596	1,015	20,644	19,666	13,585	12,778
% All Funds		0.0	0.0	28.1	27.6	2.9	5.2	100.0	100.0	69.1	65.0

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
GRAND	**WEST GRAND 1-JT.**										
$ Amount		0	0	900,532	884,543	54,224	190,618	5,894,885	5,930,330	4,677,080	4,487,794
$ Per Pupil	446.7	0	0	2,016	1,980	121	427	13,197	13,276	10,470	10,047
% All Funds		0.0	0.0	15.3	14.9	0.9	3.2	100.0	100.0	78.9	75.7
GRAND	**EAST GRAND 2**										
$ Amount		0	0	10,557,030	10,510,655	871,608	836,843	24,021,225	23,492,133	12,340,336	11,848,359
$ Per Pupil	1,301.6	0	0	8,111	8,075	670	643	18,455	18,049	9,481	9,103
% All Funds		0.0	0.0	43.9	44.7	3.6	3.6	100.0	100.0	52.5	50.4
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Amount		210	507,005	4,779,190	4,558,163	412	77,739	21,018,202	20,826,103	15,443,804	14,776,370
$ Per Pupil	1,724.0	0	294	2,772	2,644	0	45	12,192	12,080	8,958	8,571
% All Funds		0.0	2.4	22.7	21.9	0.0	0.4	100.0	100.0	74.2	71.0
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Amount		0	0	103,473	93,594	0	0	1,517,170	1,529,708	1,384,745	1,313,121
$ Per Pupil	82.4	0	0	1,256	1,136	0	0	18,412	18,564	16,805	15,936
% All Funds		0.0	0.0	6.8	6.1	0.0	0.0	100.0	100.0	90.5	85.8
HUERFANO	**HUERFANO RE-1**										
$ Amount		0	0	4,819,342	4,771,406	849,694	849,694	10,774,037	10,764,222	5,188,917	4,994,765
$ Per Pupil	573.3	0	0	8,406	8,323	1,482	1,482	18,793	18,776	9,051	8,712
% All Funds		0.0	0.0	44.7	44.3	7.9	7.9	100.0	100.0	48.2	46.4
HUERFANO	**LA VETA RE-2**										
$ Amount		194,719	234,691	74,110	83,500	110,765	102,971	2,968,011	2,963,382	2,562,477	2,472,882
$ Per Pupil	234.1	832	1,003	317	357	473	440	12,678	12,659	10,946	10,563
% All Funds		6.6	7.9	2.5	2.8	3.7	3.5	100.0	100.0	86.5	83.4
JACKSON	**NORTH PARK R-1**										
$ Amount		0	0	0	0	42,148	46,833	3,060,802	2,689,773	2,603,873	2,460,612
$ Per Pupil	188.1	0	0	0	0	224	249	16,272	14,300	13,843	13,081
% All Funds		0.0	0.0	0.0	0.0	1.4	1.7	100.0	100.0	96.8	91.5
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Amount		0	0	77,772,711	74,081,813	68,123,732	78,645,859	844,711,953	848,978,872	735,721,079	714,511,532
$ Per Pupil	81,021.8	0	0	960	914	841	971	10,426	10,478	9,081	8,819
% All Funds		0.0	0.0	9.2	8.7	8.1	9.3	100.0	100.0	86.7	84.2
KIOWA	**EADS RE-1**										
$ Amount		0	0	0	0	0	0	2,192,206	2,156,364	2,092,256	1,974,176
$ Per Pupil	175.8	0	0	0	0	0	0	12,470	12,266	11,901	11,230
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.0	91.6
KIOWA	**PLAINVIEW RE-2**										
$ Amount		0	0	0	0	0	0	1,345,727	1,209,681	1,156,720	1,079,458
$ Per Pupil	79.1	0	0	0	0	0	0	17,013	15,293	14,624	13,647
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.6	89.2

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KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Amount		0	0	166,897	125,178	0	0	2,264,405	2,172,199	2,020,683	1,877,344
$ Per Pupil	149.9	0	0	1,113	835	0	0	15,106	14,491	13,480	12,524
% All Funds		0.0	0.0	7.4	5.8	0.0	0.0	100.0	100.0	93.0	86.4
KIT CARSON	**HI PLAINS R-23**										
$ Amount		0	0	0	0	0	0	1,753,242	1,743,493	1,696,271	1,576,394
$ Per Pupil	117.0	0	0	0	0	0	0	14,985	14,902	14,498	13,473
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.3	90.4
KIT CARSON	**STRATTON R-4**										
$ Amount		0	0	0	0	5,964	16,472	2,262,605	2,393,265	2,335,423	2,224,535
$ Per Pupil	183.0	0	0	0	0	33	90	12,364	13,078	12,762	12,156
% All Funds		0.0	0.0	0.0	0.0	0.3	0.7	100.0	100.0	97.6	92.9
KIT CARSON	**BETHUNE R-5**										
$ Amount		0	0	0	0	0	0	1,786,425	2,011,541	1,939,499	1,884,630
$ Per Pupil	121.3	0	0	0	0	0	0	14,727	16,583	15,989	15,537
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.4	93.7
KIT CARSON	**BURLINGTON RE-6J**										
$ Amount		0	0	616,755	536,824	57,878	214,432	6,801,356	6,718,256	6,068,367	5,854,449
$ Per Pupil	735.8	0	0	838	730	79	291	9,243	9,131	8,247	7,957
% All Funds		0.0	0.0	9.1	8.0	0.9	3.2	100.0	100.0	90.3	87.1
LAKE	**LAKE COUNTY R-1**										
$ Amount		0	0	203,572	114,725	1,780,552	1,779,768	12,155,395	12,418,094	11,381,022	11,039,726
$ Per Pupil	1,088.5	0	0	187	105	1,636	1,635	11,167	11,408	10,456	10,142
% All Funds		0.0	0.0	1.7	0.9	14.6	14.3	100.0	100.0	91.6	88.9
LA PLATA	**DURANGO 9-R**										
$ Amount		0	0	26,884,863	27,631,147	1,603,145	373,882	70,416,997	68,770,726	39,450,017	38,086,798
$ Per Pupil	4,443.7	0	0	6,050	6,218	361	84	15,846	15,476	8,878	8,571
% All Funds		0.0	0.0	38.2	40.2	2.3	0.5	100.0	100.0	57.4	55.4
LA PLATA	**BAYFIELD 10 JT-R**										
$ Amount		0	0	1,650,503	2,610,069	116,914	116,914	13,055,023	13,785,298	10,904,326	10,430,741
$ Per Pupil	1,323.2	0	0	1,247	1,973	88	88	9,866	10,418	8,241	7,883
% All Funds		0.0	0.0	12.6	18.9	0.9	0.8	100.0	100.0	79.1	75.7
LA PLATA	**IGNACIO 11 JT**										
$ Amount		47,792,370	1,173,120	3,620,694	573,669	868,077	789,394	61,142,019	11,465,765	9,408,854	8,928,510
$ Per Pupil	770.2	62,052	1,523	4,701	745	1,127	1,025	79,385	14,887	12,216	11,592
% All Funds		78.2	10.2	5.9	5.0	1.4	6.9	100.0	100.0	82.1	77.9
LARIMER	**POUDRE R-1**										
$ Amount		63,843	25,875,932	27,997,829	29,181,220	22,014,207	21,100,828	274,966,277	303,349,856	239,266,834	231,926,226
$ Per Pupil	26,012.7	2	995	1,076	1,122	846	811	10,570	11,662	9,198	8,916
% All Funds		0.0	8.5	10.2	9.6	8.0	7.0	100.0	100.0	78.9	76.5

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LARIMER	**THOMPSON R-2J**										
$ Amount		2,176	1,837,486	111,994,195	111,645,073	10,918,589	10,494,576	242,681,254	243,337,203	125,775,299	121,724,223
$ Per Pupil	14,672.9	0	125	7,633	7,609	744	715	16,539	16,584	8,572	8,296
% All Funds		0.0	0.8	46.1	45.9	4.5	4.3	100.0	100.0	51.7	50.0
LARIMER	**PARK (ESTES PARK) R-3**										
$ Amount		0	0	10,584,194	10,450,050	531,561	642,457	22,154,315	22,627,793	11,255,994	10,853,397
$ Per Pupil	1,126.2	0	0	9,398	9,279	472	570	19,672	20,092	9,995	9,637
% All Funds		0.0	0.0	47.8	46.2	2.4	2.8	100.0	100.0	49.7	48.0
LAS ANIMAS	**TRINIDAD 1**										
$ Amount		0	0	541,202	533,950	726,412	700,703	12,043,475	13,173,670	12,167,201	11,740,984
$ Per Pupil	1,435.8	0	0	377	372	506	488	8,388	9,175	8,474	8,177
% All Funds		0.0	0.0	4.5	4.1	6.0	5.3	100.0	100.0	92.4	89.1
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Amount		159	0	1,403,027	1,358,575	177,150	267,373	4,536,533	4,351,238	2,886,887	2,677,482
$ Per Pupil	198.3	1	0	7,075	6,851	893	1,348	22,877	21,943	14,558	13,502
% All Funds		0.0	0.0	30.9	31.2	3.9	6.1	100.0	100.0	66.3	61.5
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Amount		0	0	135,245	175,111	0	0	3,221,183	3,029,645	2,853,666	2,622,588
$ Per Pupil	337.6	0	0	401	519	0	0	9,541	8,974	8,453	7,768
% All Funds		0.0	0.0	4.2	5.8	0.0	0.0	100.0	100.0	94.2	86.6
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Amount		0	0	86,379	71,888	0	0	1,924,249	2,079,142	2,003,724	1,940,821
$ Per Pupil	110.7	0	0	780	649	0	0	17,383	18,782	18,100	17,532
% All Funds		0.0	0.0	4.5	3.5	0.0	0.0	100.0	100.0	96.4	93.3
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Amount		0	0	0	0	137,054	137,054	3,180,055	3,025,186	2,934,473	2,881,058
$ Per Pupil	433.6	0	0	0	0	316	316	7,334	6,977	6,768	6,645
% All Funds		0.0	0.0	0.0	0.0	4.3	4.5	100.0	100.0	97.0	95.2
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Amount		0	0	0	0	0	0	1,095,184	1,149,352	1,065,893	964,473
$ Per Pupil	55.5	0	0	0	0	0	0	19,733	20,709	19,205	17,378
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.7	83.9
LINCOLN	**GENOA-HUGO C-113**										
$ Amount		0	0	174,964	120,920	11,074	11,063	2,408,532	2,328,546	2,168,036	2,064,297
$ Per Pupil	167.1	0	0	1,047	724	66	66	14,414	13,935	12,974	12,354
% All Funds		0.0	0.0	7.3	5.2	0.5	0.5	100.0	100.0	93.1	88.7
LINCOLN	**LIMON RE-4J**										
$ Amount		0	0	249,238	190,101	0	0	4,296,461	4,144,434	3,874,951	3,742,118
$ Per Pupil	451.5	0	0	552	421	0	0	9,516	9,179	8,582	8,288
% All Funds		0.0	0.0	5.8	4.6	0.0	0.0	100.0	100.0	93.5	90.3

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LINCOLN	**KARVAL RE-23**										
$ Amount		0	0	0	0	0	0	1,785,645	1,938,632	1,899,476	1,786,989
$ Per Pupil	199.9	0	0	0	0	0	0	8,933	9,698	9,502	8,939
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.0	92.2
LOGAN	**VALLEY RE-1**										
$ Amount		0	0	11,106,123	11,214,506	1,537,640	1,569,491	30,787,685	31,680,940	19,188,874	18,493,058
$ Per Pupil	2,300.6	0	0	4,827	4,875	668	682	13,382	13,771	8,341	8,038
% All Funds		0.0	0.0	36.1	35.4	5.0	5.0	100.0	100.0	60.6	58.4
LOGAN	**FRENCHMAN RE-3**										
$ Amount		0	0	46,818	40,889	0	0	2,420,573	2,322,204	2,259,050	2,128,724
$ Per Pupil	180.0	0	0	260	227	0	0	13,448	12,901	12,550	11,826
% All Funds		0.0	0.0	1.9	1.8	0.0	0.0	100.0	100.0	97.3	91.7
LOGAN	**BUFFALO RE-4**										
$ Amount		0	0	166,300	158,317	0	0	3,299,460	3,272,285	3,062,097	2,905,803
$ Per Pupil	308.0	0	0	540	514	0	0	10,713	10,624	9,942	9,434
% All Funds		0.0	0.0	5.0	4.8	0.0	0.0	100.0	100.0	93.6	88.8
LOGAN	**PLATEAU RE-5**										
$ Amount		0	0	0	0	0	0	4,092,261	3,756,105	2,446,259	2,287,505
$ Per Pupil	172.0	0	0	0	0	0	0	23,792	21,838	14,222	13,299
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	65.1	60.9
MESA	**DE BEQUE 49JT**										
$ Amount		0	0	296,774	262,500	22,000	36,575	2,217,800	2,009,257	1,708,988	1,689,722
$ Per Pupil	124.9	0	0	2,376	2,102	176	293	17,757	16,087	13,683	13,529
% All Funds		0.0	0.0	13.4	13.1	1.0	1.8	100.0	100.0	85.1	84.1
MESA	**PLATEAU VALLEY 50**										
$ Amount		0	0	3,070,210	2,985,042	0	0	6,966,704	6,852,126	3,761,522	3,618,409
$ Per Pupil	462.8	0	0	6,634	6,450	0	0	15,053	14,806	8,128	7,819
% All Funds		0.0	0.0	44.1	43.6	0.0	0.0	100.0	100.0	54.9	52.8
MESA	**MESA COUNTY VALLEY 51**										
$ Amount		0	0	98,297,044	99,458,311	13,979,141	11,897,479	274,825,610	272,429,124	167,330,769	161,632,466
$ Per Pupil	20,964.9	0	0	4,689	4,744	667	567	13,109	12,995	7,981	7,710
% All Funds		0.0	0.0	35.8	36.5	5.1	4.4	100.0	100.0	61.4	59.3
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Amount		0	0	0	0	0	0	1,731,937	1,654,849	1,507,976	1,455,707
$ Per Pupil	97.7	0	0	0	0	0	0	17,727	16,938	15,435	14,900
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.1	88.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Amount		0	0	2,446,942	2,378,525	768	2,361,217	23,078,740	25,278,215	22,408,685	21,757,954
$ Per Pupil	2,224.8	0	0	1,100	1,069	0	1,061	10,373	11,362	10,072	9,780
% All Funds		0.0	0.0	10.6	9.4	0.0	9.3	100.0	100.0	88.6	86.1

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MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Amount		0	0	0	0	3,089,132	3,874,519	23,677,817	25,091,661	24,120,051	23,124,517
$ Per Pupil	2,824.0	0	0	0	0	1,094	1,372	8,384	8,885	8,541	8,189
% All Funds		0.0	0.0	0.0	0.0	13.0	15.4	100.0	100.0	96.1	92.2
MONTEZUMA	**DOLORES RE-4A**										
$ Amount		0	0	313,747	270,375	0	0	6,459,426	6,044,054	5,617,748	5,371,618
$ Per Pupil	665.1	0	0	472	407	0	0	9,712	9,087	8,446	8,076
% All Funds		0.0	0.0	4.9	4.5	0.0	0.0	100.0	100.0	92.9	88.9
MONTEZUMA	**MANCOS RE-6**										
$ Amount		0	0	78,121	155,499	0	0	3,745,281	3,914,340	3,631,021	3,443,941
$ Per Pupil	367.3	0	0	213	423	0	0	10,197	10,657	9,886	9,376
% All Funds		0.0	0.0	2.1	4.0	0.0	0.0	100.0	100.0	92.8	88.0
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Amount		888	0	7,611,736	7,556,129	5,264,725	4,989,026	61,985,949	57,781,207	44,260,306	42,547,693
$ Per Pupil	6,029.0	0	0	1,263	1,253	873	828	10,281	9,584	7,341	7,057
% All Funds		0.0	0.0	12.3	13.1	8.5	8.6	100.0	100.0	76.6	73.6
MONTROSE	**WEST END RE-2**										
$ Amount		0	0	0	0	101,290	81,290	3,894,908	3,675,358	3,547,687	3,345,039
$ Per Pupil	311.5	0	0	0	0	325	261	12,504	11,799	11,389	10,738
% All Funds		0.0	0.0	0.0	0.0	2.6	2.2	100.0	100.0	96.5	91.0
MORGAN	**BRUSH RE-2(J)**										
$ Amount		344	0	6,864,379	6,890,647	704,572	815,579	19,342,362	19,061,178	11,933,167	11,414,502
$ Per Pupil	1,428.3	0	0	4,806	4,824	493	571	13,542	13,345	8,355	7,992
% All Funds		0.0	0.0	35.5	36.2	3.6	4.3	100.0	100.0	62.6	59.9
MORGAN	**FORT MORGAN RE-3**										
$ Amount		0	0	9,032,713	8,951,478	2,368,561	2,110,191	35,985,977	35,904,435	25,534,840	24,742,482
$ Per Pupil	2,990.4	0	0	3,021	2,993	792	706	12,034	12,007	8,539	8,274
% All Funds		0.0	0.0	25.1	24.9	6.6	5.9	100.0	100.0	71.1	68.9
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Amount		0	0	76,735	79,735	4,940	4,732	2,472,534	2,418,718	2,306,280	2,211,599
$ Per Pupil	200.1	0	0	383	398	25	24	12,356	12,088	11,526	11,052
% All Funds		0.0	0.0	3.1	3.3	0.2	0.2	100.0	100.0	95.4	91.4
MORGAN	**WIGGINS RE-50(J)**										
$ Amount		0	0	405,077	392,484	0	0	5,133,150	5,001,688	4,543,740	4,309,377
$ Per Pupil	497.3	0	0	815	789	0	0	10,322	10,058	9,137	8,666
% All Funds		0.0	0.0	7.9	7.8	0.0	0.0	100.0	100.0	90.8	86.2
OTERO	**EAST OTERO R-1**										
$ Amount		165	134,942	697,898	671,403	2,120,477	2,801,732	13,726,292	13,704,404	12,219,297	11,915,112
$ Per Pupil	1,330.5	0	101	525	505	1,594	2,106	10,317	10,300	9,184	8,955
% All Funds		0.0	1.0	5.1	4.9	15.4	20.4	100.0	100.0	89.2	86.9

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OTERO	**ROCKY FORD R-2**										
$ Amount		0	0	0	0	694,923	696,605	7,971,483	7,884,286	7,435,581	7,217,464
$ Per Pupil	825.9	0	0	0	0	841	843	9,652	9,546	9,003	8,739
% All Funds		0.0	0.0	0.0	0.0	8.7	8.8	100.0	100.0	94.3	91.5
OTERO	**MANZANOLA 3J**										
$ Amount		0	0	0	0	0	0	2,307,100	2,414,036	2,403,329	2,346,379
$ Per Pupil	174.9	0	0	0	0	0	0	13,191	13,802	13,741	13,416
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	97.2
OTERO	**FOWLER R-4J**										
$ Amount		0	0	1,580,647	1,508,374	653	2,003	5,614,707	5,380,101	3,825,114	3,639,858
$ Per Pupil	411.1	0	0	3,845	3,669	2	5	13,658	13,087	9,305	8,854
% All Funds		0.0	0.0	28.2	28.0	0.0	0.0	100.0	100.0	71.1	67.7
OTERO	**CHERAW 31**										
$ Amount		0	0	0	0	31	0	2,451,665	2,608,659	2,414,475	2,307,595
$ Per Pupil	199.0	0	0	0	0	0	0	12,320	13,109	12,133	11,596
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	92.6	88.5
OTERO	**SWINK 33**										
$ Amount		0	0	187,132	191,169	0	0	4,084,900	4,245,336	3,493,630	3,404,414
$ Per Pupil	360.6	0	0	519	530	0	0	11,328	11,773	9,688	9,441
% All Funds		0.0	0.0	4.6	4.5	0.0	0.0	100.0	100.0	82.3	80.2
OURAY	**OURAY R-1**										
$ Amount		0	0	192,294	193,101	0	0	3,130,528	3,050,241	2,796,678	2,714,634
$ Per Pupil	214.3	0	0	897	901	0	0	14,608	14,234	13,050	12,667
% All Funds		0.0	0.0	6.1	6.3	0.0	0.0	100.0	100.0	91.7	89.0
OURAY	**RIDGWAY R-2**										
$ Amount		1	65,099	6,525,227	6,347,744	86,488	78,840	10,919,306	10,516,742	3,930,424	3,780,204
$ Per Pupil	333.6	0	195	19,560	19,028	259	236	32,732	31,525	11,782	11,332
% All Funds		0.0	0.6	59.8	60.4	0.8	0.7	100.0	100.0	37.4	35.9
PARK	**PLATTE CANYON 1**										
$ Amount		0	0	907,107	902,415	542,505	591,159	10,994,782	11,003,003	9,809,520	9,141,626
$ Per Pupil	1,115.5	0	0	813	809	486	530	9,856	9,864	8,794	8,195
% All Funds		0.0	0.0	8.3	8.2	4.9	5.4	100.0	100.0	89.2	83.1
PARK	**PARK COUNTY RE-2**										
$ Amount		23,088,596	23,088,596	1,866,296	1,803,797	5	-300	32,161,744	32,052,809	6,953,854	6,768,215
$ Per Pupil	520.3	44,376	44,376	3,587	3,467	0	(1)	61,814	61,604	13,365	13,008
% All Funds		71.8	72.0	5.8	5.6	0.0	0.0	100.0	100.0	21.7	21.1
PHILLIPS	**HOLYOKE RE-1J**										
$ Amount		2,464,997	1,777,450	209,910	190,321	16,470	20,328	8,265,183	7,314,534	5,332,162	5,089,279
$ Per Pupil	592.2	4,162	3,001	354	321	28	34	13,957	12,351	9,004	8,594
% All Funds		29.8	24.3	2.5	2.6	0.2	0.3	100.0	100.0	72.9	69.6

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PHILLIPS	**HAXTUN RE-2J**										
$ Amount		0	0	0	0	17,412	5,283	3,034,618	3,118,370	3,085,858	2,973,860
$ Per Pupil	290.2	0	0	0	0	60	18	10,457	10,746	10,634	10,248
% All Funds		0.0	0.0	0.0	0.0	0.6	0.2	100.0	100.0	99.0	95.4
PITKIN	**ASPEN 1**										
$ Amount		675	175,882	31,605,143	30,908,703	531,344	723,598	56,367,063	55,946,439	23,173,628	22,353,024
$ Per Pupil	1,645.8	0	107	19,204	18,780	323	440	34,249	33,993	14,080	13,582
% All Funds		0.0	0.3	56.1	55.2	0.9	1.3	100.0	100.0	41.4	40.0
PROWERS	**GRANADA RE-1**										
$ Amount		0	0	0	0	0	0	2,845,996	2,993,525	2,723,709	2,619,191
$ Per Pupil	227.2	0	0	0	0	0	0	12,526	13,176	11,988	11,528
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.0	87.5
PROWERS	**LAMAR RE-2**										
$ Amount		0	0	547,326	366,668	847,297	834,342	16,328,200	15,409,058	11,871,342	11,549,903
$ Per Pupil	1,576.9	0	0	347	233	537	529	10,355	9,772	7,528	7,324
% All Funds		0.0	0.0	3.4	2.4	5.2	5.4	100.0	100.0	77.0	75.0
PROWERS	**HOLLY RE-3**										
$ Amount		5,718,509	5,718,509	311,241	256,336	0	0	9,173,886	8,792,267	2,714,019	2,562,326
$ Per Pupil	272.7	20,970	20,970	1,141	940	0	0	33,641	32,242	9,952	9,396
% All Funds		62.3	65.0	3.4	2.9	0.0	0.0	100.0	100.0	30.9	29.1
PROWERS	**WILEY RE-13 JT**										
$ Amount		0	0	0	0	84,249	84,546	2,545,349	2,401,110	2,379,139	2,305,592
$ Per Pupil	226.9	0	0	0	0	371	373	11,218	10,582	10,485	10,161
% All Funds		0.0	0.0	0.0	0.0	3.3	3.5	100.0	100.0	99.1	96.0
PUEBLO	**PUEBLO CITY 60**										
$ Amount		0	0	8,161,707	7,914,163	21,182,563	21,093,607	158,058,259	159,434,630	147,784,577	145,758,772
$ Per Pupil	16,973.3	0	0	481	466	1,248	1,243	9,312	9,393	8,707	8,588
% All Funds		0.0	0.0	5.2	5.0	13.4	13.2	100.0	100.0	92.7	91.4
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Amount		0	0	15,973,560	15,056,996	3,302,798	3,331,402	92,705,196	94,860,611	65,044,939	62,048,722
$ Per Pupil	8,579.9	0	0	1,862	1,755	385	388	10,805	11,056	7,581	7,232
% All Funds		0.0	0.0	17.2	15.9	3.6	3.5	100.0	100.0	68.6	65.4
RIO BLANCO	**MEEKER RE1**										
$ Amount		50,444	179,888	2,241,726	2,051,544	103,932	94,663	9,235,930	8,504,454	6,108,042	5,849,680
$ Per Pupil	647.8	78	278	3,461	3,167	160	146	14,257	13,128	9,429	9,030
% All Funds		0.5	2.1	24.3	24.1	1.1	1.1	100.0	100.0	71.8	68.8
RIO BLANCO	**RANGELY RE-4**										
$ Amount		7,229	738,275	1,761,386	1,836,060	199,885	352,287	6,642,213	7,784,526	5,107,767	4,797,767
$ Per Pupil	454.1	16	1,626	3,879	4,043	440	776	14,627	17,143	11,248	10,565
% All Funds		0.1	9.5	26.5	23.6	3.0	4.5	100.0	100.0	65.6	61.6

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RIO GRANDE	**DEL NORTE C-7**										
$ Amount		0	0	396,859	370,574	393,541	390,515	5,271,610	5,333,528	4,901,899	4,724,549
$ Per Pupil	569.0	0	0	697	651	692	686	9,265	9,374	8,615	8,303
% All Funds		0.0	0.0	7.5	6.9	7.5	7.3	100.0	100.0	91.9	88.6
RIO GRANDE	**MONTE VISTA C-8**										
$ Amount		21,414,617	21,943,865	557,559	763,411	509,073	509,073	31,253,240	32,012,142	9,071,075	8,795,079
$ Per Pupil	1,151.6	18,596	19,055	484	663	442	442	27,139	27,798	7,877	7,637
% All Funds		68.5	68.5	1.8	2.4	1.6	1.6	100.0	100.0	28.3	27.5
RIO GRANDE	**SARGENT RE-33J**										
$ Amount		0	0	385,397	373,713	141,106	141,106	4,546,483	4,706,788	4,091,446	3,929,960
$ Per Pupil	469.3	0	0	821	796	301	301	9,688	10,029	8,718	8,374
% All Funds		0.0	0.0	8.5	7.9	3.1	3.0	100.0	100.0	86.9	83.5
ROUTT	**HAYDEN RE-1**										
$ Amount		0	0	0	0	0	0	5,743,555	5,530,493	5,211,979	5,028,348
$ Per Pupil	392.8	0	0	0	0	0	0	14,622	14,080	13,269	12,801
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.2	90.9
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Amount		2,760,230	3,392,032	3,488,597	3,528,494	217,400	217,400	28,948,755	29,067,429	21,546,907	20,694,853
$ Per Pupil	2,234.7	1,235	1,518	1,561	1,579	97	97	12,954	13,007	9,642	9,261
% All Funds		9.5	11.7	12.1	12.1	0.8	0.7	100.0	100.0	74.1	71.2
ROUTT	**SOUTH ROUTT RE 3**										
$ Amount		0	0	869,677	859,526	11	0	6,546,701	5,982,888	4,853,166	4,604,565
$ Per Pupil	378.6	0	0	2,297	2,270	0	0	17,292	15,803	12,819	12,162
% All Funds		0.0	0.0	13.3	14.4	0.0	0.0	100.0	100.0	81.1	77.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Amount		0	0	0	0	20,569	24,948	2,240,376	1,921,029	1,911,564	1,795,811
$ Per Pupil	116.5	0	0	0	0	177	214	19,231	16,490	16,408	15,415
% All Funds		0.0	0.0	0.0	0.0	0.9	1.3	100.0	100.0	99.5	93.5
SAGUACHE	**MOFFAT 2**										
$ Amount		4,211,523	4,211,523	167,188	229,428	0	0	7,691,780	7,412,950	2,864,674	2,726,872
$ Per Pupil	199.6	21,100	21,100	838	1,149	0	0	38,536	37,139	14,352	13,662
% All Funds		54.8	56.8	2.2	3.1	0.0	0.0	100.0	100.0	38.6	36.8
SAGUACHE	**CENTER 26 JT**										
$ Amount		19,963,999	19,964,000	358,050	354,363	1,515,411	1,126,509	27,742,028	27,842,199	7,379,852	7,172,294
$ Per Pupil	580.1	34,415	34,415	617	611	2,612	1,942	47,823	47,996	12,722	12,364
% All Funds		72.0	71.7	1.3	1.3	5.5	4.0	100.0	100.0	26.5	25.8
SAN JUAN	**SILVERTON 1**										
$ Amount		4,739,336	6,088,927	82,836	87,052	0	0	5,980,924	7,321,526	1,109,589	1,098,699
$ Per Pupil	67.3	70,421	90,474	1,231	1,293	0	0	88,870	108,789	16,487	16,325
% All Funds		79.2	83.2	1.4	1.2	0.0	0.0	100.0	100.0	15.2	15.0

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SAN MIGUEL	**TELLURIDE R-1**										
$ Amount		0	0	1,858,644	1,998,658	623,199	683,828	11,302,471	10,821,153	8,717,980	8,478,097
$ Per Pupil	721.6	0	0	2,576	2,770	864	948	15,663	14,996	12,081	11,749
% All Funds		0.0	0.0	16.4	18.5	5.5	6.3	100.0	100.0	80.6	78.3
SAN MIGUEL	**NORWOOD R-2J**										
$ Amount		0	0	301,734	284,324	0	0	3,721,049	3,717,445	3,291,760	3,152,920
$ Per Pupil	260.5	0	0	1,158	1,091	0	0	14,284	14,270	12,636	12,103
% All Funds		0.0	0.0	8.1	7.6	0.0	0.0	100.0	100.0	88.5	84.8
SEDGWICK	**JULESBURG RE-1**										
$ Amount		0	0	0	0	96,817	111,428	6,113,198	5,817,244	5,768,776	5,722,491
$ Per Pupil	867.0	0	0	0	0	112	129	7,051	6,710	6,654	6,600
% All Funds		0.0	0.0	0.0	0.0	1.6	1.9	100.0	100.0	99.2	98.4
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Amount		0	0	0	0	0	0	2,044,837	1,996,639	1,982,873	1,905,880
$ Per Pupil	124.4	0	0	0	0	0	0	16,438	16,050	15,939	15,321
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	95.5
SUMMIT	**SUMMIT RE-1**										
$ Amount		0	0	45,475,990	45,109,970	3,479,562	4,593,883	79,188,829	79,215,800	32,491,123	31,221,428
$ Per Pupil	2,942.3	0	0	15,456	15,332	1,183	1,561	26,914	26,923	11,043	10,611
% All Funds		0.0	0.0	57.4	56.9	4.4	5.8	100.0	100.0	41.0	39.4
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Amount		43	72,161	992,324	992,545	622,142	622,142	6,903,632	6,805,131	5,686,179	5,389,108
$ Per Pupil	411.0	0	176	2,414	2,415	1,514	1,514	16,797	16,557	13,835	13,112
% All Funds		0.0	1.1	14.4	14.6	9.0	9.1	100.0	100.0	83.6	79.2
TELLER	**WOODLAND PARK RE-2**										
$ Amount		0	0	1,982,054	1,967,808	987,760	992,494	23,751,243	23,890,916	21,540,594	20,485,552
$ Per Pupil	2,667.4	0	0	743	738	370	372	8,904	8,957	8,076	7,680
% All Funds		0.0	0.0	8.3	8.2	4.2	4.2	100.0	100.0	90.2	85.7
WASHINGTON	**AKRON R-1**										
$ Amount		14,184,409	16,689,729	545,219	531,492	6,276	12,892	18,481,735	21,168,214	3,659,774	3,424,398
$ Per Pupil	369.8	38,357	45,132	1,474	1,437	17	35	49,978	57,242	9,897	9,260
% All Funds		76.7	78.8	3.0	2.5	0.0	0.1	100.0	100.0	17.3	16.2
WASHINGTON	**ARICKAREE R-2**										
$ Amount		0	0	0	0	612	631	1,577,693	1,733,777	1,653,433	1,513,420
$ Per Pupil	101.0	0	0	0	0	6	6	15,621	17,166	16,371	14,984
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.4	87.3
WASHINGTON	**OTIS R-3**										
$ Amount		0	0	66,073	60,970	9,984	9,950	2,491,443	2,366,307	2,296,686	2,206,144
$ Per Pupil	186.7	0	0	354	327	53	53	13,345	12,674	12,301	11,817
% All Funds		0.0	0.0	2.7	2.6	0.4	0.4	100.0	100.0	97.1	93.2

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WASHINGTON	**LONE STAR 101**										
$ Amount		0	0	0	0	1,148	425	1,617,718	1,672,779	1,616,692	1,538,100
$ Per Pupil	107.0	0	0	0	0	11	4	15,119	15,633	15,109	14,375
% All Funds		0.0	0.0	0.0	0.0	0.1	0.0	100.0	100.0	96.6	91.9
WASHINGTON	**WOODLIN R-104**										
$ Amount		0	0	0	0	0	0	1,755,156	1,695,726	1,615,598	1,475,910
$ Per Pupil	94.8	0	0	0	0	0	0	18,514	17,887	17,042	15,569
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.3	87.0
WELD	**WELD RE-1**										
$ Amount		5,415	0	0	0	0	0	17,186,540	16,035,442	15,723,184	15,071,860
$ Per Pupil	1,811.3	3	0	0	0	0	0	9,489	8,853	8,681	8,321
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.1	94.0
WELD	**EATON RE-2**										
$ Amount		49,384	606,267	939,913	914,650	331,751	299,878	15,361,193	15,295,982	12,880,702	12,466,023
$ Per Pupil	1,749.9	28	346	537	523	190	171	8,778	8,741	7,361	7,124
% All Funds		0.3	4.0	6.1	6.0	2.2	2.0	100.0	100.0	84.2	81.5
WELD	**KEENESBURG RE-3(J)**										
$ Amount		0	0	3,068,117	3,193,294	869,560	840,660	21,959,670	24,706,506	18,935,990	17,992,671
$ Per Pupil	2,143.3	0	0	1,431	1,490	406	392	10,246	11,527	8,835	8,395
% All Funds		0.0	0.0	14.0	12.9	4.0	3.4	100.0	100.0	76.6	72.8
WELD	**WINDSOR RE-4**										
$ Amount		375	684,485	7,189,840	7,143,123	1,750,713	1,647,409	43,652,025	43,646,929	35,026,699	34,084,989
$ Per Pupil	4,315.9	0	159	1,666	1,655	406	382	10,114	10,113	8,116	7,898
% All Funds		0.0	1.6	16.5	16.4	4.0	3.8	100.0	100.0	80.3	78.1
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Amount		0	0	9,703,983	9,820,631	446,426	446,032	34,391,247	33,834,613	23,335,243	22,527,574
$ Per Pupil	3,075.9	0	0	3,155	3,193	145	145	11,181	11,000	7,586	7,324
% All Funds		0.0	0.0	28.2	29.0	1.3	1.3	100.0	100.0	69.0	66.6
WELD	**GREELEY 6**										
$ Amount		0	0	10,055,473	9,439,475	17,069,574	16,771,301	177,060,674	170,339,086	153,488,102	149,407,991
$ Per Pupil	18,882.0	0	0	533	500	904	888	9,377	9,021	8,129	7,913
% All Funds		0.0	0.0	5.7	5.5	9.6	9.8	100.0	100.0	90.1	87.7
WELD	**PLATTE VALLEY RE-7**										
$ Amount		22,514	1,044,421	1,901,408	1,887,644	195,740	195,740	13,114,204	13,698,939	10,594,597	10,035,025
$ Per Pupil	1,104.2	20	946	1,722	1,710	177	177	11,877	12,406	9,595	9,088
% All Funds		0.2	7.6	14.5	13.8	1.5	1.4	100.0	100.0	77.3	73.3
WELD	**WELD COUNTY S/D RE-8**										
$ Amount		0	0	999,556	980,016	2,934,905	2,764,067	25,029,289	23,116,341	21,917,739	21,106,962
$ Per Pupil	2,280.4	0	0	438	430	1,287	1,212	10,976	10,137	9,611	9,256
% All Funds		0.0	0.0	4.0	4.2	11.7	12.0	100.0	100.0	94.8	91.3

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
WELD	**AULT-HIGHLAND RE-9**										
$ Amount		0	0	486,362	484,716	0	0	8,474,873	8,001,121	7,204,136	6,787,206
$ Per Pupil	831.5	0	0	585	583	0	0	10,192	9,623	8,664	8,163
% All Funds		0.0	0.0	5.7	6.1	0.0	0.0	100.0	100.0	90.0	84.8
WELD	**BRIGGSDALE RE-10**										
$ Amount		0	1,775	4,407,916	4,303,525	161	4,000	6,544,932	6,523,622	2,184,100	2,066,632
$ Per Pupil	147.3	0	12	29,925	29,216	1	27	44,433	44,288	14,828	14,030
% All Funds		0.0	0.0	67.3	66.0	0.0	0.1	100.0	100.0	33.5	31.7
WELD	**PRAIRIE RE-11**										
$ Amount		16,478,917	829,409	275,815	68,421	244	0	19,031,352	3,072,817	2,146,815	1,992,026
$ Per Pupil	163.9	100,543	5,060	1,683	417	1	0	116,116	18,748	13,098	12,154
% All Funds		86.6	27.0	1.4	2.2	0.0	0.0	100.0	100.0	69.9	64.8
WELD	**PAWNEE RE-12**										
$ Amount		0	0	83,080	56,566	0	0	2,034,498	2,088,402	1,902,620	1,820,972
$ Per Pupil	95.4	0	0	871	593	0	0	21,326	21,891	19,944	19,088
% All Funds		0.0	0.0	4.1	2.7	0.0	0.0	100.0	100.0	91.1	87.2
YUMA	**YUMA 1**										
$ Amount		0	0	3,534,924	3,530,315	0	0	11,999,598	11,651,810	7,247,403	6,956,475
$ Per Pupil	782.9	0	0	4,515	4,509	0	0	15,327	14,883	9,257	8,886
% All Funds		0.0	0.0	29.5	30.3	0.0	0.0	100.0	100.0	62.2	59.7
YUMA	**WRAY RD-2**										
$ Amount		0	0	749,569	591,480	336,863	387,592	7,625,201	7,672,623	6,496,801	6,119,146
$ Per Pupil	670.4	0	0	1,118	882	502	578	11,374	11,445	9,691	9,128
% All Funds		0.0	0.0	9.8	7.7	4.4	5.1	100.0	100.0	84.7	79.8
YUMA	**IDALIA RJ-3**										
$ Amount		4,894,758	1,024,729	294,280	76,594	0	0	7,204,718	3,058,941	1,944,889	1,773,061
$ Per Pupil	137.3	35,650	7,463	2,143	558	0	0	52,474	22,279	14,165	12,914
% All Funds		67.9	33.5	4.1	2.5	0.0	0.0	100.0	100.0	63.6	58.0
YUMA	**LIBERTY J-4**										
$ Amount		0	0	0	0	17,613	9,088	1,572,656	1,737,970	1,713,969	1,616,676
$ Per Pupil	82.0	0	0	0	0	215	111	19,179	21,195	20,902	19,716
% All Funds		0.0	0.0	0.0	0.0	1.1	0.5	100.0	100.0	98.6	93.0
	CHARTER SCHOOL INSTITUTE										
$ Amount		6,166	84,701	0	0	3,696,175	3,046,787	88,715,364	77,680,555	70,851,464	69,858,866
$ Per Pupil	10,126.9	1	8	0	0	365	301	8,760	7,671	6,996	6,898
% All Funds		0.0	0.1	0.0	0.0	4.2	3.9	100.0	100.0	91.2	89.9
$	**GLOBAL VILLAGE CHARTER COLLABORATIVE**										
Amount		0	0	0	0	0	0	628,549	628,549	621,954	621,954
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.0	99.0

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
$	**EAST CENTRAL BOCES**										
Amount		0	0	0	0	398	1,000	8,357,401	8,665,306	7,958,662	7,941,400
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.8	91.6
$	**MOUNTAIN BOCES**										
Amount		0	0	0	0	0	0	12,492,092	12,571,882	12,565,485	12,371,799
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	98.4
$	**CENTENNIAL BOCES**										
Amount		0	0	0	0	0	0	11,276,860	11,630,791	11,578,805	11,578,805
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	99.6
$	**NORTHEAST BOCES**										
Amount		0	0	0	0	0	0	5,554,902	5,028,441	4,958,827	4,948,968
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	98.4
$	**PIKES PEAK BOCES**										
Amount		0	0	0	0	2,272,458	2,272,438	10,037,762	9,952,657	9,910,013	9,910,013
%											
All Funds		0.0	0.0	0.0	0.0	22.6	22.8	100.0	100.0	99.6	99.6
$	**SAN JUAN BOCES**										
Amount		0	0	0	0	2,918,767	2,845,251	7,595,855	7,741,381	7,741,381	7,741,381
%											
All Funds		0.0	0.0	0.0	0.0	38.4	36.8	100.0	100.0	100.0	100.0
$	**SAN LUIS VALLEY BOCES**										
Amount		0	0	0	0	0	0	4,684,203	4,536,406	4,500,426	4,495,394
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.2	99.1
$	**SOUTH CENTRAL BOCES**										
Amount		0	0	0	0	0	0	4,524,666	4,589,650	4,556,685	4,556,382
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	99.3
$	**SOUTHEASTERN BOCES**										
Amount		0	0	0	0	0	0	2,303,218	2,477,462	2,396,087	2,396,087
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.7	96.7
$	**NORTHWEST BOCES**										
Amount		0	0	0	0	2,745,676	2,580,017	3,262,637	3,206,436	3,052,911	3,052,911
%											
All Funds		0.0	0.0	0.0	0.0	84.2	80.5	100.0	100.0	95.2	95.2

TABLE IIB **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2011-2012**

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
$	**ADAMS COUNTY BOCES**										
Amount		0	0	0	0	0	0	615,938	648,153	645,689	645,689
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	99.6
$	**RIO BLANCO BOCES**										
Amount		0	0	0	0	0	0	1,881,725	1,881,725	1,879,641	1,879,641
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9
$	**EXPEDITIONARY BOCES**										
Amount		0	0	0	0	0	0	2,899,457	2,868,696	2,778,072	2,778,072
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.8	96.8
$	**GRAND VALLEY BOCES**										
Amount		0	0	0	0	25,096	29,524	2,629,205	2,658,167	2,447,560	2,447,560
%											
All Funds		0.0	0.0	0.0	0.0	1.0	1.1	100.0	100.0	92.1	92.1
$	**MT EVANS BOCES**										
Amount		0	0	0	0	0	0	1,109,219	1,108,616	1,108,428	1,108,428
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
$	**UNCOMPAHGRE BOCES**										
Amount		0	0	0	0	0	0	962,733	966,989	957,789	957,789
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.0	99.0
$	**SANTA FE TRAIL BOCES**										
Amount		0	0	0	0	0	0	2,253,695	2,218,834	2,200,694	2,200,694
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.2	99.2
$	**FRONT RANGE BOCES**										
Amount		0	0	0	0	0	0	0	0	0	0
%											
All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
$	**UTE PASS BOCES**										
Amount		0	0	0	0	0	0	2,642,118	2,643,451	2,640,815	2,640,815
%											
All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	99.9

TABLE IIB **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2011-2012**

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
$ **DISTRICT/CSI TOTALS**											
Amount		304,341,684	478,766,999	2,075,744,354	2,055,786,963	778,191,761	773,131,301	10,209,039,163	10,251,990,297	7,384,145,022	7,153,982,063
% Per Pupil	808,138.8	377	592	2,569	2,544	963	957	12,633	12,686	9,137	8,852
All Funds		3.0	4.7	20.3	20.1	7.6	7.5	100.0	100.0	72.0	69.8
$ **BOCES/COLLABORATIVE TOTALS**											
$ Amount		0	0	0	0	7,962,395	7,728,230	85,712,235	86,023,593	84,499,922	84,273,780
%											
All Funds		0.0	0.0	0.0	0.0	9.3	9.0	100.0	100.0	98.2	98.0
$ **STATE TOTALS**											
Amount		304,341,684	478,766,999	2,075,744,354	2,055,786,963	786,154,156	780,859,531	10,294,751,398	10,338,013,889	7,468,644,943	7,238,255,844
% Per Pupil	808,138.8	377	592	2,569	2,544	973	966	12,739	12,792	9,242	8,957
All Funds		3.0	4.6	20.2	19.9	7.6	7.6	100.0	100.0	72.2	70.0

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.

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COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	**MAPLETON 1**											
$ Operating		14,803,566	115,720	3,600,350	0	7,097,102	10,838,611	1,180,423	53,928	0	0	37,689,700
$ Capital		200,507	0	24,797	0	0	242,227	0	0	0	0	467,531
$ Total		15,004,073	115,720	3,625,148	0	7,097,102	11,080,839	1,180,423	53,928	0	0	38,157,232
$ Per Pupil	7,322.0											5,211
% Instructional Expenditures		39.3	0.3	9.5	0.0	18.6	29.0	3.1	0.1	0.0	0.0	100.0
ADAMS	**ADAMS 12 FIVE STAR**											
$ Operating		57,658,600	28,216,389	38,473,006	2,005,179	23,238,640	22,000,664	49,190,604	29,094	0	1,421,982	222,234,159
$ Capital		49,540	9,686	40,990	117,918	4,474	170,956	10,176	5,459	0	4,398	413,596
$ Total		57,708,139	28,226,075	38,513,997	2,123,097	23,243,114	22,171,620	49,200,780	34,553	0	1,426,380	222,647,754
$ Per Pupil	41,105.0											5,417
% Instructional Expenditures		25.9	12.7	17.3	1.0	10.4	10.0	22.1	0.0	0.0	0.6	100.0
ADAMS	**ADAMS COUNTY 14**											
$ Operating		17,304,654	6,157,412	6,473,075	0	0	1,478,822	2,584,185	3,323	113,552	851,241	34,966,263
$ Capital		68,364	98,055	114,450	0	0	0	68,657	40,455	0	0	389,981
$ Total		17,373,018	6,255,467	6,587,524	0	0	1,478,822	2,652,842	43,777	113,552	851,241	35,356,243
$ Per Pupil	6,756.4											5,233
% Instructional Expenditures		49.1	17.7	18.6	0.0	0.0	4.2	7.5	0.1	0.3	2.4	100.0
ADAMS	**BRIGHTON 27J**											
$ Operating		29,732,483	7,440,667	12,975,809	0	0	39,479	12,010,286	7,459	0	222,408	62,428,591
$ Capital		370,498	6,670	29,177	0	0	0	0	0	0	0	406,345
$ Total		30,102,981	7,447,337	13,004,985	0	0	39,479	12,010,286	7,459	0	222,408	62,834,937
$ Per Pupil	14,821.9											4,239
% Instructional Expenditures		47.9	11.9	20.7	0.0	0.0	0.1	19.1	0.0	0.0	0.4	100.0
ADAMS	**BENNETT 29J**											
$ Operating		1,991,542	753,679	1,647,218	0	0	1,650	76,262	0	2,799	0	4,473,150
$ Capital		0	-2,705	1,000	0	0	0	0	0	0	0	-1,705
$ Total		1,991,542	750,975	1,648,218	0	0	1,650	76,262	0	2,799	0	4,471,446
$ Per Pupil	1,047.6											4,268
% Instructional Expenditures		44.5	16.8	36.9	0.0	0.0	0.0	1.7	0.0	0.1	0.0	100.0
ADAMS	**STRASBURG 31J**											
$ Operating		1,656,228	812,029	1,432,429	0	0	283,732	256,859	0	0	0	4,441,278
$ Capital		0	0	638	0	0	0	0	0	0	0	638
$ Total		1,656,228	812,029	1,433,067	0	0	283,732	256,859	0	0	0	4,441,915
$ Per Pupil	952.5											4,663
% Instructional Expenditures		37.3	18.3	32.3	0.0	0.0	6.4	5.8	0.0	0.0	0.0	100.0
ADAMS	**WESTMINSTER 50**											
$ Operating		24,826,767	9,299,034	9,143,198	0	0	5,085,906	1,835,742	145	200,810	0	50,391,602
$ Capital		214,891	111,202	171,536	0	0	35,918	51,687	0	0	0	585,235
$ Total		25,041,658	9,410,236	9,314,734	0	0	5,121,825	1,887,429	145	200,810	0	50,976,836
$ Per Pupil	9,543.3											5,342
% Instructional Expenditures		49.1	18.5	18.3	0.0	0.0	10.0	3.7	0.0	0.4	0.0	100.0
ALAMOSA	**ALAMOSA RE-11J**											
$ Operating		3,335,742	1,657,341	2,591,434	0	0	0	2,225,716	0	0	0	9,810,233
$ Capital		7,147	10,239	11,046	0	0	0	16,319	0	0	0	44,752
$ Total		3,342,889	1,667,581	2,602,480	0	0	0	2,242,036	0	0	0	9,854,985
$ Per Pupil	2,097.6											4,698
% Instructional Expenditures		33.9	16.9	26.4	0.0	0.0	0.0	22.8	0.0	0.0	0.0	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**											
$ Operating		714,227	182,767	690,863	0	0	126,467	0	0	0	0	1,714,323
$ Capital		0	205	15,187	0	0	0	0	0	0	0	15,392
$ Total		714,227	182,972	706,050	0	0	126,467	0	0	0	0	1,729,715
$ Per Pupil	297.4											5,816
% Instructional Expenditures		41.3	10.6	40.8	0.0	0.0	7.3	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
	FPC											
ARAPAHOE	**ENGLEWOOD 1**											
$ Operating		7,905,390	2,737,209	5,195,140	0	0	0	1,487,251	0	0	0	17,324,991
$ Capital		53,007	792	146,549	0	0	0	127,757	0	0	0	328,105
$ Total		7,958,396	2,738,002	5,341,689	0	0	0	1,615,008	0	0	0	17,653,095
$ Per Pupil	2,931.4											6,022
% Instructional Expenditures		45.1	15.5	30.3	0.0	0.0	0.0	9.1	0.0	0.0	0.0	100.0
ARAPAHOE	**SHERIDAN 2**											
$ Operating		4,826,157	1,713,185	2,370,812	0	0	0	1,605,236	0	0	0	10,515,390
$ Capital		5,714	2,326	17,877	0	0	0	8,519	0	0	0	34,436
$ Total		4,831,870	1,715,511	2,388,689	0	0	0	1,613,755	0	0	0	10,549,826
$ Per Pupil	1,489.5											7,083
% Instructional Expenditures		45.8	16.3	22.6	0.0	0.0	0.0	15.3	0.0	0.0	0.0	100.0
ARAPAHOE	**CHERRY CREEK 5**											
$ Operating		145,260,187	57,871,129	84,996,674	0	0	11,612,900	19,823,024	0	2,512,938	-24,537	322,052,316
$ Capital		390,152	198,168	506,550	0	0	47,051	22,768	0	563,395	0	1,728,084
$ Total		145,650,340	58,069,297	85,503,224	0	0	11,659,951	19,845,792	0	3,076,333	-24,537	323,780,400
$ Per Pupil	49,788.0											6,503
% Instructional Expenditures		45.0	17.9	26.4	0.0	0.0	3.6	6.1	0.0	1.0	0.0	100.0
ARAPAHOE	**LITTLETON 6**											
$ Operating		24,975,538	12,645,264	22,762,569	0	32,520	4,775,488	18,225,041	0	0	794,676	84,211,096
$ Capital		140,725	112,834	197,838	0	0	44,863	58,268	0	0	16,964	571,492
$ Total		25,116,263	12,758,098	22,960,406	0	32,520	4,820,351	18,283,310	0	0	811,641	84,782,588
$ Per Pupil	14,928.0											5,679
% Instructional Expenditures		29.6	15.0	27.1	0.0	0.0	5.7	21.6	0.0	0.0	1.0	100.0
ARAPAHOE	**DEER TRAIL 26J**											
$ Operating		414,749	128,039	485,535	4,128	0	251,823	74,250	0	0	0	1,358,525
$ Capital		1,973	0	10,062	0	0	0	0	0	0	0	12,035
$ Total		416,721	128,039	495,597	4,128	0	251,823	74,250	0	0	0	1,370,559
$ Per Pupil	157.1											8,724
% Instructional Expenditures		30.4	9.3	36.2	0.3	0.0	18.4	5.4	0.0	0.0	0.0	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**											
$ Operating		57,684,068	20,045,946	29,015,175	5,293,550	361,980	28,604,464	47,387,284	2,556,549	0	0	190,949,016
$ Capital		537,880	301,880	381,299	666,248	41,862	121,133	405,671	636,306	0	0	3,092,278
$ Total		58,221,947	20,347,826	29,396,474	5,959,798	403,842	28,725,597	47,792,955	3,192,855	0	0	194,041,294
$ Per Pupil	36,551.8											5,309
% Instructional Expenditures		30.0	10.5	15.1	3.1	0.2	14.8	24.6	1.6	0.0	0.0	100.0
ARAPAHOE	**BYERS 32J**											
$ Operating		1,145,995	201,788	730,653	0	0	144,078	168,246	0	0	0	2,390,761
$ Capital		1,601	710	2,005	0	0	0	8,639	0	0	0	12,955
$ Total		1,147,596	202,498	732,658	0	0	144,078	176,885	0	0	0	2,403,715
$ Per Pupil	453.6											5,299
% Instructional Expenditures		47.7	8.4	30.5	0.0	0.0	6.0	7.4	0.0	0.0	0.0	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**											
$ Operating		2,415,748	1,867,138	2,218,879	0	0	0	481,601	0	0	0	6,983,366
$ Capital		15	3,402	4,886	0	0	0	7,148	0	240,480	0	255,931
$ Total		2,415,763	1,870,540	2,223,765	0	0	0	488,749	0	240,480	0	7,239,297
$ Per Pupil	1,482.3											4,884
% Instructional Expenditures		33.4	25.8	30.7	0.0	0.0	0.0	6.8	0.0	3.3	0.0	100.0
BACA	**WALSH RE-1**											
$ Operating		486,575	86,978	254,548	91,001	0	7,014	112,090	0	119,206	0	1,157,412
$ Capital		2,067	0	1,801	13,563	0	9,092	0	0	0	0	26,523
$ Total		488,642	86,978	256,349	104,564	0	16,106	112,090	0	119,206	0	1,183,935
$ Per Pupil	147.0											8,054
% Instructional Expenditures		41.3	7.3	21.7	8.8	0.0	1.4	9.5	0.0	10.1	0.0	100.0
BACA	**PRITCHETT RE-3**											

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Operating		215,756	0	0	0	0	399,692	0	0	76,579	0	692,027
$ Capital		1,152	0	0	0	0	1,152	0	0	0	0	2,304
$ Total		216,908	0	0	0	0	400,844	0	0	76,579	0	694,331
$ Per Pupil	67.2											10,332
% Instructional Expenditures		31.2	0.0	0.0	0.0	0.0	57.7	0.0	0.0	11.0	0.0	100.0
BACA	**SPRINGFIELD RE-4**											
$ Operating		735,337	0	0	172,401	0	520,631	188,598	0	0	0	1,616,967
$ Capital		6,193	0	0	559	0	28,983	0	0	0	0	35,734
$ Total		741,529	0	0	172,961	0	549,613	188,598	0	0	0	1,652,702
$ Per Pupil	270.0											6,121
% Instructional Expenditures		44.9	0.0	0.0	10.5	0.0	33.3	11.4	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**											
$ Operating		172,673	0	0	0	609,321	360,888	12,600	0	49,874	0	1,205,355
$ Capital		0	0	0	0	28,611	1,191	0	0	0	0	29,802
$ Total		172,673	0	0	0	637,931	362,079	12,600	0	49,874	0	1,235,157
$ Per Pupil	291.5											4,237
% Instructional Expenditures		14.0	0.0	0.0	0.0	51.6	29.3	1.0	0.0	4.0	0.0	100.0
BACA	**CAMPO RE-6**											
$ Operating		136,083	0	0	0	0	330,049	0	0	66,350	0	532,481
$ Capital		0	0	0	0	0	4,803	0	0	0	0	4,803
$ Total		136,083	0	0	0	0	334,851	0	0	66,350	0	537,284
$ Per Pupil	48.7											11,033
% Instructional Expenditures		25.3	0.0	0.0	0.0	0.0	62.3	0.0	0.0	12.3	0.0	100.0
BENT	**LAS ANIMAS RE-1**											
$ Operating		1,129,032	400,827	708,960	0	0	357,124	108,814	0	0	0	2,704,756
$ Capital		410	2,153	0	0	0	1,081	0	0	0	0	3,644
$ Total		1,129,442	402,981	708,960	0	0	358,205	108,814	0	0	0	2,708,401
$ Per Pupil	528.6											5,124
% Instructional Expenditures		41.7	14.9	26.2	0.0	0.0	13.2	4.0	0.0	0.0	0.0	100.0
BENT	**MCCLAVE RE-2**											
$ Operating		567,710	0	488,611	0	0	403,507	0	0	0	0	1,459,827
$ Capital		0	0	5,290	0	0	8,406	0	0	0	0	13,696
$ Total		567,710	0	493,901	0	0	411,913	0	0	0	0	1,473,523
$ Per Pupil	271.3											5,431
% Instructional Expenditures		38.5	0.0	33.5	0.0	0.0	28.0	0.0	0.0	0.0	0.0	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**											
$ Operating		49,452,242	19,281,547	25,306,762	1,718,903	140,169	12,041,903	21,383,404	0	296,655	0	129,621,586
$ Capital		232,359	83,592	473,996	82,360	0	144,410	823,162	0	7,648	0	1,847,527
$ Total		49,684,601	19,365,139	25,780,758	1,801,263	140,169	12,186,312	22,206,567	0	304,303	0	131,469,112
$ Per Pupil	26,120.2											5,033
% Instructional Expenditures		37.8	14.7	19.6	1.4	0.1	9.3	16.9	0.0	0.2	0.0	100.0
BOULDER	**BOULDER VALLEY RE 2**											
$ Operating		66,272,275	25,160,644	45,964,689	3,225,988	348,027	25,458,185	11,040,974	17,433	42,108	897	177,531,221
$ Capital		858,339	787,440	1,032,084	30,569	21,837	189,941	189,809	17	0	0	3,110,037
$ Total		67,130,615	25,948,084	46,996,773	3,256,557	369,864	25,648,126	11,230,783	17,450	42,108	897	180,641,258
$ Per Pupil	28,317.5											6,379
% Instructional Expenditures		37.2	14.4	26.0	1.8	0.2	14.2	6.2	0.0	0.0	0.0	100.0
CHAFFEE	**BUENA VISTA R-31**											
$ Operating		2,222,728	933,320	1,976,150	0	20,688	192,653	9,765	0	0	0	5,355,304
$ Capital		23,784	0	483	0	0	-4,873	0	0	0	0	19,395
$ Total		2,246,512	933,320	1,976,634	0	20,688	187,781	9,765	0	0	0	5,374,699
$ Per Pupil	939.0											5,724
% Instructional Expenditures		41.8	17.4	36.8	0.0	0.4	3.5	0.2	0.0	0.0	0.0	100.0
CHAFFEE	**SALIDA R-32**											
$ Operating		2,656,055	996,848	1,730,794	0	0	0	1,061,984	58,024	0	0	6,503,706

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Capital		16,406	27,074	32,022	0	0	0	0	0	0	0	75,503
$ Total		2,672,461	1,023,923	1,762,816	0	0	0	1,061,984	58,024	0	0	6,579,209
$ Per Pupil	1,068.8											6,156
% Instructional Expenditures		40.6	15.6	26.8	0.0	0.0	0.0	16.1	0.9	0.0	0.0	100.0
CHEYENNE	**KIT CARSON R-1**											
$ Operating		348,519	26,575	9,867	0	0	717,687	0	0	0	0	1,102,648
$ Capital		0	0	0	0	0	15,324	0	0	0	0	15,324
$ Total		348,519	26,575	9,867	0	0	733,011	0	0	0	0	1,117,972
$ Per Pupil	114.5											9,764
% Instructional Expenditures		31.2	2.4	0.9	0.0	0.0	65.6	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**											
$ Operating		587,082	65,506	488,657	0	0	173,708	200,754	0	0	0	1,515,706
$ Capital		500	470	7,865	0	0	0	33,748	0	0	0	42,584
$ Total		587,582	65,976	496,522	0	0	173,708	234,502	0	0	0	1,558,290
$ Per Pupil	175.6											8,874
% Instructional Expenditures		37.7	4.2	31.9	0.0	0.0	11.1	15.0	0.0	0.0	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**											
$ Operating		2,655,607	532,001	1,301,065	0	0	0	593,291	0	0	0	5,081,963
$ Capital		4,022	282	3,494	0	0	0	66,522	0	0	0	74,321
$ Total		2,659,630	532,283	1,304,559	0	0	0	659,813	0	0	0	5,156,284
$ Per Pupil	907.1											5,684
% Instructional Expenditures		51.6	10.3	25.3	0.0	0.0	0.0	12.8	0.0	0.0	0.0	100.0
CONEJOS	**NORTH CONEJOS RE-1J**											
$ Operating		2,043,980	1,041,543	1,735,746	0	157,731	0	569,267	0	0	0	5,548,267
$ Capital		23,411	34,184	34,702	0	0	0	4,793	0	0	0	97,089
$ Total		2,067,391	1,075,727	1,770,448	0	157,731	0	574,060	0	0	0	5,645,357
$ Per Pupil	1,050.0											5,377
% Instructional Expenditures		36.6	19.1	31.4	0.0	2.8	0.0	10.2	0.0	0.0	0.0	100.0
CONEJOS	**SANFORD 6J**											
$ Operating		604,333	0	0	0	0	1,259,026	0	0	9	0	1,863,369
$ Capital		68	0	0	0	0	9,689	0	0	0	0	9,757
$ Total		604,401	0	0	0	0	1,268,715	0	0	9	0	1,873,125
$ Per Pupil	328.4											5,704
% Instructional Expenditures		32.3	0.0	0.0	0.0	0.0	67.7	0.0	0.0	0.0	0.0	100.0
CONEJOS	**SOUTH CONEJOS RE-10**											
$ Operating		606,713	61,850	534,285	0	0	263,541	23,733	0	0	0	1,490,122
$ Capital		5,119	0	4,430	0	0	643	0	0	0	0	10,192
$ Total		611,832	61,850	538,715	0	0	264,183	23,733	0	0	0	1,500,314
$ Per Pupil	253.7											5,914
% Instructional Expenditures		40.8	4.1	35.9	0.0	0.0	17.6	1.6	0.0	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**											
$ Operating		534,917	6,304	516,964	0	0	80,616	4,596	0	0	0	1,143,397
$ Capital		3,252	0	0	0	0	0	0	0	0	0	3,252
$ Total		538,169	6,304	516,964	0	0	80,616	4,596	0	0	0	1,146,650
$ Per Pupil	235.9											4,861
% Instructional Expenditures		46.9	0.5	45.1	0.0	0.0	7.0	0.4	0.0	0.0	0.0	100.0
COSTILLA	**SIERRA GRANDE R-30**											
$ Operating		671,820	176,895	454,327	0	0	31,780	315,031	0	0	0	1,649,854
$ Capital		0	0	5,211	0	0	0	0	0	0	0	5,211
$ Total		671,820	176,895	459,538	0	0	31,780	315,031	0	0	0	1,655,065
$ Per Pupil	270.5											6,119
% Instructional Expenditures		40.6	10.7	27.8	0.0	0.0	1.9	19.0	0.0	0.0	0.0	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**											
$ Operating		723,267	387,787	647,789	0	0	0	369,905	0	216,917	0	2,345,666
$ Capital		0	2,263	9,025	0	0	0	0	0	0	0	11,288

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Total		723,267	390,051	656,814	0	0	0	369,905	0	216,917	0	2,356,953
$ Per Pupil	485.6											4,854
% Instructional Expenditures		30.7	16.5	27.9	0.0	0.0	0.0	15.7	0.0	9.2	0.0	100.0
CUSTER	**CONSOLIDATED C-1**											
$ Operating		657,506	362,033	853,640	0	0	171,373	227,930	0	0	0	2,272,482
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		657,506	362,033	853,640	0	0	171,373	227,930	0	0	0	2,272,482
$ Per Pupil	449.0											5,061
% Instructional Expenditures		28.9	15.9	37.6	0.0	0.0	7.5	10.0	0.0	0.0	0.0	100.0
DELTA	**DELTA COUNTY 50(J)**											
$ Operating		6,094,764	3,054,095	4,744,005	739,572	39,352	4,904,952	7,204,431	0	0	0	26,781,171
$ Capital		44,230	34,567	95,896	26,952	0	36,018	76,733	0	0	0	314,396
$ Total		6,138,994	3,088,662	4,839,901	766,525	39,352	4,940,970	7,281,164	0	0	0	27,095,567
$ Per Pupil	5,063.4											5,351
% Instructional Expenditures		22.7	11.4	17.9	2.8	0.1	18.2	26.9	0.0	0.0	0.0	100.0
DENVER	**DENVER COUNTY 1**											
$ Operating		173,144,493	47,700,348	75,814,537	7,761,273	349,969	120,827,121	8,539,659	0	30,163	927,475	435,095,039
$ Capital		2,960,504	1,108,496	2,011,366	1,277,972	2,445	2,110,764	873,501	0	16,885	74	10,362,006
$ Total		176,104,997	48,808,845	77,825,903	9,039,245	352,414	122,937,885	9,413,160	0	47,048	927,549	445,457,045
$ Per Pupil	75,004.5											5,939
% Instructional Expenditures		39.5	11.0	17.5	2.0	0.1	27.6	2.1	0.0	0.0	0.2	100.0
DOLORES	**DOLORES COUNTY RE NO.2**											
$ Operating		747,040	157,027	488,402	0	0	188,494	117,922	22,083	0	12,150	1,733,117
$ Capital		36,317	3,079	6,396	0	0	0	0	0	0	0	45,792
$ Total		783,356	160,106	494,798	0	0	188,494	117,922	22,083	0	12,150	1,778,909
$ Per Pupil	267.0											6,663
% Instructional Expenditures		44.0	9.0	27.8	0.0	0.0	10.6	6.6	1.2	0.0	0.7	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**											
$ Operating		117,419,268	40,306,250	72,743,384	0	1,052,809	38,098,065	19,596,425	0	25,500	41,329	289,283,031
$ Capital		188,204	10,005	164,824	0	0	879,166	0	0	0	0	1,242,200
$ Total		117,607,472	40,316,255	72,908,208	0	1,052,809	38,977,231	19,596,425	0	25,500	41,329	290,525,230
$ Per Pupil	59,606.4											4,874
% Instructional Expenditures		40.5	13.9	25.1	0.0	0.4	13.4	6.7	0.0	0.0	0.0	100.0
EAGLE	**EAGLE COUNTY RE 50**											
$ Operating		14,847,699	4,856,838	8,727,429	0	26,827	4,685,744	3,605,549	0	0	-87,855	36,662,230
$ Capital		6,653	4,561	37,568	0	0	60,106	10,638	0	0	0	119,525
$ Total		14,854,351	4,861,399	8,764,997	0	26,827	4,745,850	3,616,186	0	0	-87,855	36,781,755
$ Per Pupil	5,993.7											6,137
% Instructional Expenditures		40.4	13.2	23.8	0.0	0.1	12.9	9.8	0.0	0.0	(0.2)	100.0
ELBERT	**ELIZABETH C-1**											
$ Operating		3,820,092	2,072,037	3,103,267	0	0	1,305,930	899,833	0	246,182	0	11,447,341
$ Capital		7,281	12,104	50,459	0	0	5,093	30,024	0	0	0	104,960
$ Total		3,827,373	2,084,141	3,153,725	0	0	1,311,023	929,857	0	246,182	0	11,552,301
$ Per Pupil	2,576.3											4,484
% Instructional Expenditures		33.1	18.0	27.3	0.0	0.0	11.3	8.0	0.0	2.1	0.0	100.0
ELBERT	**KIOWA C-2**											
$ Operating		722,639	307,882	631,524	0	0	101,749	281,205	0	0	0	2,045,000
$ Capital		757	121	2,858	0	0	0	0	0	0	0	3,736
$ Total		723,396	308,003	634,382	0	0	101,749	281,205	0	0	0	2,048,736
$ Per Pupil	357.7											5,728
% Instructional Expenditures		35.3	15.0	31.0	0.0	0.0	5.0	13.7	0.0	0.0	0.0	100.0
ELBERT	**BIG SANDY 100J**											
$ Operating		656,721	257,571	662,724	0	0	506,082	710	0	0	0	2,083,808
$ Capital		199	0	0	0	0	0	0	0	0	0	199
$ Total		656,920	257,571	662,724	0	0	506,082	710	0	0	0	2,084,007

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Per Pupil	306.0											6,810
% Instructional Expenditures		31.5	12.4	31.8	0.0	0.0	24.3	0.0	0.0	0.0	0.0	100.0
ELBERT	**ELBERT 200**											
$ Operating		708,153	180,809	427,388	0	0	0	189,856	0	12,938	0	1,519,144
$ Capital		0	0	0	0	0	0	5,321	0	0	0	5,321
$ Total		708,153	180,809	427,388	0	0	0	195,177	0	12,938	0	1,524,465
$ Per Pupil	222.4											6,855
% Instructional Expenditures		46.5	11.9	28.0	0.0	0.0	0.0	12.8	0.0	0.8	0.0	100.0
ELBERT	**AGATE 300**											
$ Operating		0	0	0	0	0	310,984	0	0	0	0	310,984
$ Capital		0	0	0	0	0	3,605	0	0	0	0	3,605
$ Total		0	0	0	0	0	314,589	0	0	0	0	314,589
$ Per Pupil	45.8											6,869
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
EL PASO	**CALHAN RJ-1**											
$ Operating		707,174	303,574	547,530	85,425	0	1,016,457	0	0	0	0	2,660,160
$ Capital		13,880	0	1,233	0	0	1,297	0	0	0	0	16,410
$ Total		721,054	303,574	548,763	85,425	0	1,017,754	0	0	0	0	2,676,570
$ Per Pupil	518.8											5,159
% Instructional Expenditures		26.9	11.3	20.5	3.2	0.0	38.0	0.0	0.0	0.0	0.0	100.0
EL PASO	**HARRISON 2**											
$ Operating		22,652,644	8,298,587	9,299,665	0	0	4,108,056	4,879,838	0	0	0	49,238,791
$ Capital		370,387	314,699	101,433	0	0	53,374	268,976	0	0	0	1,108,869
$ Total		23,023,031	8,613,286	9,401,098	0	0	4,161,431	5,148,814	0	0	0	50,347,660
$ Per Pupil	10,355.1											4,862
% Instructional Expenditures		45.7	17.1	18.7	0.0	0.0	8.3	10.2	0.0	0.0	0.0	100.0
EL PASO	**WIDEFIELD 3**											
$ Operating		12,325,369	6,373,615	8,507,915	0	343,836	0	11,171,549	0	0	9,226	38,731,509
$ Capital		23,289	717	19,680	0	2,212	0	616,664	0	0	0	662,562
$ Total		12,348,658	6,374,332	8,527,596	0	346,048	0	11,788,212	0	0	9,226	39,394,071
$ Per Pupil	8,578.3											4,592
% Instructional Expenditures		31.3	16.2	21.6	0.0	0.9	0.0	29.9	0.0	0.0	0.0	100.0
EL PASO	**FOUNTAIN 8**											
$ Operating		17,765,735	6,685,741	6,998,919	0	0	749,936	4,119,067	0	0	0	36,319,399
$ Capital		112,024	184,635	907,324	0	0	27,144	169,106	0	0	0	1,400,233
$ Total		17,877,759	6,870,377	7,906,243	0	0	777,080	4,288,173	0	0	0	37,719,632
$ Per Pupil	7,208.6											5,233
% Instructional Expenditures		47.4	18.2	21.0	0.0	0.0	2.1	11.4	0.0	0.0	0.0	100.0
EL PASO	**COLORADO SPRINGS 11**											
$ Operating		56,826,165	22,215,417	29,741,330	1,892,443	1,130,098	2,868,153	39,372,894	0	0	0	154,046,500
$ Capital		201,474	914,188	217,973	24,490	9,905	119,739	1,197,926	0	0	0	2,685,694
$ Total		57,027,638	23,129,605	29,959,303	1,916,932	1,140,004	2,987,891	40,570,820	0	0	0	156,732,194
$ Per Pupil	28,163.3											5,565
% Instructional Expenditures		36.4	14.8	19.1	1.2	0.7	1.9	25.9	0.0	0.0	0.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**											
$ Operating		5,943,138	2,658,366	6,743,248	56,075	0	3,345,352	2,967,110	0	20,909	0	21,734,198
$ Capital		6,856	3,609	1,207	0	0	68,466	22,983	0	4,995	0	108,116
$ Total		5,949,994	2,661,975	6,744,456	56,075	0	3,413,819	2,990,092	0	25,904	0	21,842,315
$ Per Pupil	4,405.3											4,958
% Instructional Expenditures		27.2	12.2	30.9	0.3	0.0	15.6	13.7	0.0	0.1	0.0	100.0
EL PASO	**MANITOU SPRINGS 14**											
$ Operating		2,914,866	1,742,517	2,598,270	0	0	0	488,701	0	0	0	7,744,355
$ Capital		20,328	33,402	237,057	0	0	0	3,975	0	0	0	294,763
$ Total		2,935,194	1,775,920	2,835,327	0	0	0	492,676	0	0	0	8,039,117
$ Per Pupil	1,434.5											5,604

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% Instructional Expenditures		36.5	22.1	35.3	0.0	0.0	0.0	6.1	0.0	0.0	0.0	100.0
EL PASO	**ACADEMY 20**											
$ Operating		37,837,607	16,169,786	29,988,962	0	309,329	22,558,244	7,244,052	703,256	0	245,967	115,057,203
$ Capital		73,928	18,601	43,544	0	14,230	196,716	122,477	0	837,516	0	1,307,011
$ Total		37,911,534	16,188,387	30,032,506	0	323,559	22,754,959	7,366,529	703,256	837,516	245,967	116,364,214
$ Per Pupil	22,437.9											5,186
% Instructional Expenditures		32.6	13.9	25.8	0.0	0.3	19.6	6.3	0.6	0.7	0.2	100.0
EL PASO	**ELLICOTT 22**											
$ Operating		1,556,707	585,168	888,497	0	0	0	674,320	0	0	0	3,704,692
$ Capital		15,359	6,114	14,495	0	0	0	0	0	516,114	0	552,082
$ Total		1,572,066	591,282	902,992	0	0	0	674,320	0	516,114	0	4,256,775
$ Per Pupil	942.2											4,518
% Instructional Expenditures		36.9	13.9	21.2	0.0	0.0	0.0	15.8	0.0	12.1	0.0	100.0
EL PASO	**PEYTON 23 JT**											
$ Operating		1,144,773	270,060	1,162,165	1,690	0	173,423	81,278	0	0	0	2,833,389
$ Capital		780	0	6,787	0	0	0	4,689	0	0	0	12,256
$ Total		1,145,554	270,060	1,168,952	1,690	0	173,423	85,967	0	0	0	2,845,645
$ Per Pupil	648.5											4,388
% Instructional Expenditures		40.3	9.5	41.1	0.1	0.0	6.1	3.0	0.0	0.0	0.0	100.0
EL PASO	**HANOVER 28**											
$ Operating		598,859	155,362	260,624	0	0	355,455	41,624	0	0	0	1,411,924
$ Capital		5,993	2,706	9,364	0	0	6,058	0	0	0	0	24,120
$ Total		604,851	158,068	269,988	0	0	361,513	41,624	0	0	0	1,436,044
$ Per Pupil	238.6											6,019
% Instructional Expenditures		42.1	11.0	18.8	0.0	0.0	25.2	2.9	0.0	0.0	0.0	100.0
EL PASO	**LEWIS-PALMER 38**											
$ Operating		12,622,960	3,324,906	8,700,700	0	0	413,029	853,479	0	0	106,065	26,021,139
$ Capital		13,212	0	0	0	0	0	1,647	0	0	0	14,859
$ Total		12,636,172	3,324,906	8,700,700	0	0	413,029	855,126	0	0	106,065	26,035,998
$ Per Pupil	5,667.7											4,594
% Instructional Expenditures		48.5	12.8	33.4	0.0	0.0	1.6	3.3	0.0	0.0	0.4	100.0
EL PASO	**FALCON 49**											
$ Operating		20,073,820	8,966,774	13,494,579	0	1,149,003	7,287,619	3,291,747	0	0	0	54,263,543
$ Capital		115,923	72,915	161,622	0	129,328	105,504	5,068	0	1,731,193	0	2,321,553
$ Total		20,189,744	9,039,689	13,656,200	0	1,278,331	7,393,123	3,296,815	0	1,731,193	0	56,585,096
$ Per Pupil	14,283.7											3,962
% Instructional Expenditures		35.7	16.0	24.1	0.0	2.3	13.1	5.8	0.0	3.1	0.0	100.0
EL PASO	**EDISON 54 JT**											
$ Operating		378,509	0	0	0	204,171	466,015	93,873	0	0	0	1,142,568
$ Capital		0	0	0	0	0	0	1,263	0	0	0	1,263
$ Total		378,509	0	0	0	204,171	466,015	95,136	0	0	0	1,143,831
$ Per Pupil	183.8											6,223
% Instructional Expenditures		33.1	0.0	0.0	0.0	17.8	40.7	8.3	0.0	0.0	0.0	100.0
EL PASO	**MIAMI/YODER 60 JT**											
$ Operating		515,915	217,695	499,975	0	0	21,629	244,027	0	99,275	0	1,598,516
$ Capital		10,591	0	9,012	0	0	28,733	0	0	0	0	48,336
$ Total		526,506	217,695	508,986	0	0	50,363	244,027	0	99,275	0	1,646,851
$ Per Pupil	305.5											5,391
% Instructional Expenditures		32.0	13.2	30.9	0.0	0.0	3.1	14.8	0.0	6.0	0.0	100.0
FREMONT	**CANON CITY RE-1**											
$ Operating		7,212,858	1,555,607	4,717,995	0	160,511	2,869,165	769,305	0	321,612	0	17,607,054
$ Capital		127,858	1,069	11,003	0	9,450	75,971	611	0	0	0	225,962
$ Total		7,340,716	1,556,676	4,728,998	0	169,961	2,945,135	769,916	0	321,612	0	17,833,015
$ Per Pupil	3,775.8											4,723
% Instructional Expenditures		41.2	8.7	26.5	0.0	1.0	16.5	4.3	0.0	1.8	0.0	100.0

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FREMONT	**FLORENCE RE-2**											
$ Operating		3,027,924	1,306,436	2,098,851	246,802	57,039	0	365,612	0	66,009	0	7,168,672
$ Capital		9,686	23,568	4,422	1,012	0	0	43,554	0	0	0	82,242
$ Total		3,037,611	1,330,004	2,103,273	247,813	57,039	0	409,166	0	66,009	0	7,250,914
$ Per Pupil	1,630.9											4,446
% Instructional Expenditures		41.9	18.3	29.0	3.4	0.8	0.0	5.6	0.0	0.9	0.0	100.0
FREMONT	**COTOPAXI RE-3**											
$ Operating		474,818	0	0	0	0	763,438	72,263	0	0	0	1,310,519
$ Capital		0	0	0	0	0	529	0	0	0	0	529
$ Total		474,818	0	0	0	0	763,968	72,263	0	0	0	1,311,048
$ Per Pupil	207.7											6,312
% Instructional Expenditures		36.2	0.0	0.0	0.0	0.0	58.3	5.5	0.0	0.0	0.0	100.0
GARFIELD	**ROARING FORK RE-1**											
$ Operating		13,655,057	6,315,700	8,774,419	4,928	0	2,249,091	0	0	0	0	30,999,194
$ Capital		156,551	58,902	56,128	0	0	16,773	0	0	0	0	288,354
$ Total		13,811,608	6,374,602	8,830,547	4,928	0	2,265,864	0	0	0	0	31,287,549
$ Per Pupil	5,133.0											6,095
% Instructional Expenditures		44.1	20.4	28.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD RE-2**											
$ Operating		8,957,279	6,016,685	5,985,900	0	0	0	18,691	0	0	0	20,978,555
$ Capital		46,040	62,342	131,726	0	0	0	0	0	0	0	240,108
$ Total		9,003,319	6,079,027	6,117,626	0	0	0	18,691	0	0	0	21,218,663
$ Per Pupil	4,530.5											4,684
% Instructional Expenditures		42.4	28.6	28.8	0.0	0.0	0.0	0.1	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD 16**											
$ Operating		2,365,100	955,520	1,700,762	0	0	108,513	283,747	0	12,857	0	5,426,499
$ Capital		9,257	2,715	158	0	0	0	15,527	0	0	0	27,658
$ Total		2,374,357	958,235	1,700,920	0	0	108,513	299,274	0	12,857	0	5,454,157
$ Per Pupil	1,153.2											4,730
% Instructional Expenditures		43.5	17.6	31.2	0.0	0.0	2.0	5.5	0.0	0.2	0.0	100.0
GILPIN	**GILPIN COUNTY RE-1**											
$ Operating		932,701	400,455	587,347	0	0	247,622	76,859	0	0	128,269	2,373,253
$ Capital		1,869	0	0	0	0	0	340	0	0	0	2,209
$ Total		934,570	400,455	587,347	0	0	247,622	77,199	0	0	128,269	2,375,462
$ Per Pupil	331.0											7,177
% Instructional Expenditures		39.3	16.9	24.7	0.0	0.0	10.4	3.2	0.0	0.0	5.4	100.0
GRAND	**WEST GRAND 1-JT.**											
$ Operating		1,142,710	518,330	697,306	0	0	42,832	248,319	0	0	0	2,649,496
$ Capital		1,148	585	4,757	0	0	0	94,504	0	0	0	100,994
$ Total		1,143,858	518,915	702,063	0	0	42,832	342,823	0	0	0	2,750,490
$ Per Pupil	446.7											6,157
% Instructional Expenditures		41.6	18.9	25.5	0.0	0.0	1.6	12.5	0.0	0.0	0.0	100.0
GRAND	**EAST GRAND 2**											
$ Operating		2,918,061	1,760,694	1,895,235	0	0	305,099	358,957	0	0	0	7,238,046
$ Capital		5,988	1,222	5,415	0	0	286	6,372	0	0	0	19,283
$ Total		2,924,049	1,761,916	1,900,650	0	0	305,385	365,329	0	0	0	7,257,329
$ Per Pupil	1,301.6											5,576
% Instructional Expenditures		40.3	24.3	26.2	0.0	0.0	4.2	5.0	0.0	0.0	0.0	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**											
$ Operating		614,949	0	2,062,888	0	0	6,609,413	208,823	0	0	0	9,496,072
$ Capital		180	0	9,947	0	0	43,306	2,407	0	0	0	55,840
$ Total		615,129	0	2,072,835	0	0	6,652,719	211,230	0	0	0	9,551,912
$ Per Pupil	1,724.0											5,541
% Instructional Expenditures		6.4	0.0	21.7	0.0	0.0	69.6	2.2	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
HINSDALE	**HINSDALE COUNTY RE 1**											
$ Operating		335,902	182,543	208,280	0	0	0	75,000	0	0	0	801,726
$ Capital		150	0	0	0	0	0	0	0	5,070	0	5,220
$ Total		336,052	182,543	208,280	0	0	0	75,000	0	5,070	0	806,946
$ Per Pupil	82.4											9,793
% Instructional Expenditures		41.6	22.6	25.8	0.0	0.0	0.0	9.3	0.0	0.6	0.0	100.0
HUERFANO	**HUERFANO RE-1**											
$ Operating		1,448,200	0	587,419	0	0	474,631	176,267	0	0	0	2,686,517
$ Capital		0	0	0	0	0	349	97,861	0	0	0	98,210
$ Total		1,448,200	0	587,419	0	0	474,980	274,127	0	0	0	2,784,726
$ Per Pupil	573.3											4,857
% Instructional Expenditures		52.0	0.0	21.1	0.0	0.0	17.1	9.8	0.0	0.0	0.0	100.0
HUERFANO	**LA VETA RE-2**											
$ Operating		535,339	3,923	64,681	0	0	593,667	190,692	0	0	0	1,388,303
$ Capital		90	0	3,500	0	0	5,182	8,091	0	0	0	16,862
$ Total		535,429	3,923	68,181	0	0	598,849	198,783	0	0	0	1,405,165
$ Per Pupil	234.1											6,002
% Instructional Expenditures		38.1	0.3	4.9	0.0	0.0	42.6	14.1	0.0	0.0	0.0	100.0
JACKSON	**NORTH PARK R-1**											
$ Operating		470,187	0	100,784	0	0	948,309	0	0	0	0	1,519,281
$ Capital		1,297	0	12,436	0	0	345	0	0	0	0	14,078
$ Total		471,484	0	113,221	0	0	948,654	0	0	0	0	1,533,359
$ Per Pupil	188.1											8,152
% Instructional Expenditures		30.7	0.0	7.4	0.0	0.0	61.9	0.0	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**											
$ Operating		158,754,823	44,356,982	107,086,236	5,520,642	996,604	37,254,873	74,801,736	0	0	436,727	429,208,623
$ Capital		1,047,048	186,933	283,924	248,267	0	84,732	83,914	0	0	21,603	1,956,422
$ Total		159,801,871	44,543,915	107,370,160	5,768,909	996,604	37,339,605	74,885,650	0	0	458,330	431,165,045
$ Per Pupil	81,021.8											5,322
% Instructional Expenditures		37.1	10.3	24.9	1.3	0.2	8.7	17.4	0.0	0.0	0.1	100.0
KIOWA	**EADS RE-1**											
$ Operating		364,941	152,391	608,459	0	0	83,250	13,536	0	1,605	0	1,224,182
$ Capital		0	0	2,661	0	0	0	9,469	0	9,735	0	21,865
$ Total		364,941	152,391	611,119	0	0	83,250	23,005	0	11,340	0	1,246,047
$ Per Pupil	175.8											7,088
% Instructional Expenditures		29.3	12.2	49.0	0.0	0.0	6.7	1.8	0.0	0.9	0.0	100.0
KIOWA	**PLAINVIEW RE-2**											
$ Operating		0	0	0	0	0	544,441	48,439	0	0	0	592,880
$ Capital		0	0	0	0	0	32,082	0	0	0	0	32,082
$ Total		0	0	0	0	0	576,523	48,439	0	0	0	624,962
$ Per Pupil	79.1											7,901
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	92.2	7.8	0.0	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**											
$ Operating		387,309	56,062	290,543	0	0	408,976	6,451	0	0	24,863	1,174,204
$ Capital		0	0	5,499	0	0	0	5,865	0	0	0	11,364
$ Total		387,309	56,062	296,041	0	0	408,976	12,316	0	0	24,863	1,185,567
$ Per Pupil	149.9											7,909
% Instructional Expenditures		32.7	4.7	25.0	0.0	0.0	34.5	1.0	0.0	0.0	2.1	100.0
KIT CARSON	**HI PLAINS R-23**											
$ Operating		402,429	0	475,393	0	0	41,412	0	0	0	0	919,234
$ Capital		1,574	0	1,460	0	0	0	0	0	0	0	3,034
$ Total		404,003	0	476,853	0	0	41,412	0	0	0	0	922,268
$ Per Pupil	117.0											7,883
% Instructional Expenditures		43.8	0.0	51.7	0.0	0.0	4.5	0.0	0.0	0.0	0.0	100.0
KIT CARSON	**STRATTON R-4**											

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Operating		526,956	169,446	378,184	0	0	235,807	0	0	0	0	1,310,393
$ Capital		27,805	495	3,851	0	0	0	0	0	0	0	32,151
$ Total		554,761	169,940	382,035	0	0	235,807	0	0	0	0	1,342,544
$ Per Pupil	183.0											7,336
% Instructional Expenditures		41.3	12.7	28.5	0.0	0.0	17.6	0.0	0.0	0.0	0.0	100.0
KIT CARSON	**BETHUNE R-5**											
$ Operating		529,488	0	0	0	0	627,809	4,052	0	0	0	1,161,348
$ Capital		3,304	0	0	0	0	2,435	0	0	0	0	5,739
$ Total		532,792	0	0	0	0	630,244	4,052	0	0	0	1,167,087
$ Per Pupil	121.3											9,621
% Instructional Expenditures		45.7	0.0	0.0	0.0	0.0	54.0	0.3	0.0	0.0	0.0	100.0
KIT CARSON	**BURLINGTON RE-6J**											
$ Operating		1,162,034	801,776	968,170	0	0	659,209	61,611	0	0	0	3,652,800
$ Capital		15,527	10,332	4,607	0	0	0	0	0	0	0	30,466
$ Total		1,177,561	812,108	972,777	0	0	659,209	61,611	0	0	0	3,683,266
$ Per Pupil	735.8											5,006
% Instructional Expenditures		32.0	22.0	26.4	0.0	0.0	17.9	1.7	0.0	0.0	0.0	100.0
LAKE	**LAKE COUNTY R-1**											
$ Operating		1,594,112	1,307,686	1,351,403	0	0	0	1,473,106	0	0	206,584	5,932,890
$ Capital		356	0	1,000	0	0	0	6,999	0	0	0	8,355
$ Total		1,594,467	1,307,686	1,352,403	0	0	0	1,480,105	0	0	206,584	5,941,246
$ Per Pupil	1,088.5											5,458
% Instructional Expenditures		26.8	22.0	22.8	0.0	0.0	0.0	24.9	0.0	0.0	3.5	100.0
LA PLATA	**DURANGO 9-R**											
$ Operating		10,601,630	4,556,987	5,985,916	0	0	1,497,441	1,138,334	0	0	154,250	23,934,557
$ Capital		30,715	15,503	23,667	0	0	13,685	148,237	0	0	7,175	238,982
$ Total		10,632,345	4,572,489	6,009,583	0	0	1,511,126	1,286,571	0	0	161,425	24,173,539
$ Per Pupil	4,443.7											5,440
% Instructional Expenditures		44.0	18.9	24.9	0.0	0.0	6.3	5.3	0.0	0.0	0.7	100.0
LA PLATA	**BAYFIELD 10 JT-R**											
$ Operating		2,572,384	1,237,431	1,713,288	0	0	0	581,963	0	10,244	0	6,115,310
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		2,572,384	1,237,431	1,713,288	0	0	0	581,963	0	10,244	0	6,115,310
$ Per Pupil	1,323.2											4,622
% Instructional Expenditures		42.1	20.2	28.0	0.0	0.0	0.0	9.5	0.0	0.2	0.0	100.0
LA PLATA	**IGNACIO 11 JT**											
$ Operating		2,085,462	582,003	1,363,950	0	0	0	925,591	0	0	0	4,957,006
$ Capital		0	0	0	0	0	0	100,000	0	0	0	100,000
$ Total		2,085,462	582,003	1,363,950	0	0	0	1,025,591	0	0	0	5,057,006
$ Per Pupil	770.2											6,566
% Instructional Expenditures		41.2	11.5	27.0	0.0	0.0	0.0	20.3	0.0	0.0	0.0	100.0
LARIMER	**POUDRE R-1**											
$ Operating		64,706,961	25,302,805	37,915,223	0	391,783	3,955,611	3,536,995	41,648	204,845	12,789	136,068,660
$ Capital		6,899	19,900	42,234	0	0	0	27,319	0	0	0	96,352
$ Total		64,713,860	25,322,705	37,957,457	0	391,783	3,955,611	3,564,314	41,648	204,845	12,789	136,165,012
$ Per Pupil	26,012.7											5,235
% Instructional Expenditures		47.5	18.6	27.9	0.0	0.3	2.9	2.6	0.0	0.2	0.0	100.0
LARIMER	**THOMPSON R-2J**											
$ Operating		30,853,763	13,480,588	20,731,996	0	208,698	2,944,122	3,462,954	308	2,948	2,078	71,687,457
$ Capital		94,436	271,413	261,725	0	190	51,003	172,709	0	43,345	0	894,821
$ Total		30,948,199	13,752,001	20,993,722	0	208,888	2,995,125	3,635,663	308	46,293	2,078	72,582,278
$ Per Pupil	14,672.9											4,947
% Instructional Expenditures		42.6	18.9	28.9	0.0	0.3	4.1	5.0	0.0	0.1	0.0	100.0
LARIMER	**PARK (ESTES PARK) R-3**											
$ Operating		2,626,864	1,177,659	2,060,171	0	0	36,825	52,443	507,635	1,150	0	6,462,747

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Capital		0	0	7,136	0	0	0	0	479	0	0	7,614
$ Total		2,626,864	1,177,659	2,067,307	0	0	36,825	52,443	508,114	1,150	0	6,470,362
$ Per Pupil	1,126.2											5,745
% Instructional Expenditures		40.6	18.2	32.0	0.0	0.0	0.6	0.8	7.9	0.0	0.0	100.0
LAS ANIMAS	**TRINIDAD 1**											
$ Operating		3,012,607	1,357,962	1,961,364	0	25,155	0	354,561	142,753	0	0	6,854,402
$ Capital		2,139	2,882	12,950	0	0	0	12,842	0	0	0	30,814
$ Total		3,014,746	1,360,845	1,974,314	0	25,155	0	367,403	142,753	0	0	6,885,216
$ Per Pupil	1,435.8											4,795
% Instructional Expenditures		43.8	19.8	28.7	0.0	0.4	0.0	5.3	2.1	0.0	0.0	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**											
$ Operating		588,749	150,986	522,919	0	0	139,660	9,296	0	0	11,465	1,423,075
$ Capital		789	0	9,214	0	0	20,551	0	0	0	0	30,554
$ Total		589,538	150,986	532,133	0	0	160,211	9,296	0	0	11,465	1,453,629
$ Per Pupil	198.3											7,330
% Instructional Expenditures		40.6	10.4	36.6	0.0	0.0	11.0	0.6	0.0	0.0	0.8	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**											
$ Operating		362,361	0	164,862	0	0	805,734	0	0	0	0	1,332,956
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		362,361	0	164,862	0	0	805,734	0	0	0	0	1,332,956
$ Per Pupil	337.6											3,948
% Instructional Expenditures		27.2	0.0	12.4	0.0	0.0	60.4	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**											
$ Operating		244,075	0	682	0	0	776,646	0	0	0	0	1,021,403
$ Capital		600	0	0	0	0	0	0	0	0	0	600
$ Total		244,675	0	682	0	0	776,646	0	0	0	0	1,022,003
$ Per Pupil	110.7											9,232
% Instructional Expenditures		23.9	0.0	0.1	0.0	0.0	76.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**											
$ Operating		74,623	0	0	0	1,395,431	231,613	40,166	0	66,335	0	1,808,168
$ Capital		0	0	0	0	85,992	0	0	0	0	0	85,992
$ Total		74,623	0	0	0	1,481,424	231,613	40,166	0	66,335	0	1,894,160
$ Per Pupil	433.6											4,368
% Instructional Expenditures		3.9	0.0	0.0	0.0	78.2	12.2	2.1	0.0	3.5	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**											
$ Operating		163,574	0	0	0	0	292,336	23,550	0	44,098	0	523,557
$ Capital		0	0	0	0	0	13	0	0	0	0	13
$ Total		163,574	0	0	0	0	292,348	23,550	0	44,098	0	523,570
$ Per Pupil	55.5											9,434
% Instructional Expenditures		31.2	0.0	0.0	0.0	0.0	55.8	4.5	0.0	8.4	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**											
$ Operating		375,965	125,745	291,950	0	0	338,428	130,507	0	0	0	1,262,596
$ Capital		98	66	798	0	0	10,061	538	0	0	0	11,560
$ Total		376,063	125,812	292,748	0	0	348,489	131,045	0	0	0	1,274,156
$ Per Pupil	167.1											7,625
% Instructional Expenditures		29.5	9.9	23.0	0.0	0.0	27.4	10.3	0.0	0.0	0.0	100.0
LINCOLN	**LIMON RE-4J**											
$ Operating		917,873	0	29,856	56,042	0	1,293,393	49,867	0	287	0	2,347,318
$ Capital		672	0	0	0	0	8,142	0	0	0	0	8,814
$ Total		918,545	0	29,856	56,042	0	1,301,535	49,867	0	287	0	2,356,132
$ Per Pupil	451.5											5,218
% Instructional Expenditures		39.0	0.0	1.3	2.4	0.0	55.2	2.1	0.0	0.0	0.0	100.0
LINCOLN	**KARVAL RE-23**											
$ Operating		135,181	0	0	0	408,890	463,938	0	0	0	0	1,008,008
$ Capital		594	0	0	0	1,312	4,520	0	0	0	0	6,426

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Total		135,775	0	0	0	410,201	468,458	0	0	0	0	1,014,434
$ Per Pupil	199.9											5,075
% Instructional Expenditures		13.4	0.0	0.0	0.0	40.4	46.2	0.0	0.0	0.0	0.0	100.0
LOGAN	**VALLEY RE-1**											
$ Operating		4,940,418	2,154,302	3,315,761	0	0	931,218	1,757	564	0	33,373	11,377,394
$ Capital		93,497	56,330	143,455	0	0	44,760	0	0	0	0	338,042
$ Total		5,033,914	2,210,631	3,459,217	0	0	975,979	1,757	564	0	33,373	11,715,436
$ Per Pupil	2,300.6											5,092
% Instructional Expenditures		43.0	18.9	29.5	0.0	0.0	8.3	0.0	0.0	0.0	0.3	100.0
LOGAN	**FRENCHMAN RE-3**											
$ Operating		27,733	0	516,711	0	0	753,429	138,864	0	0	0	1,436,738
$ Capital		0	0	1,775	0	0	0	0	0	0	0	1,775
$ Total		27,733	0	518,486	0	0	753,429	138,864	0	0	0	1,438,512
$ Per Pupil	180.0											7,992
% Instructional Expenditures		1.9	0.0	36.0	0.0	0.0	52.4	9.7	0.0	0.0	0.0	100.0
LOGAN	**BUFFALO RE-4**											
$ Operating		599,850	0	0	0	0	1,117,301	100,482	0	0	0	1,817,633
$ Capital		0	0	0	0	0	6,616	0	0	0	0	6,616
$ Total		599,850	0	0	0	0	1,123,917	100,482	0	0	0	1,824,249
$ Per Pupil	308.0											5,923
% Instructional Expenditures		32.9	0.0	0.0	0.0	0.0	61.6	5.5	0.0	0.0	0.0	100.0
LOGAN	**PLATEAU RE-5**											
$ Operating		0	0	0	0	0	1,421,118	0	0	0	0	1,421,118
$ Capital		0	0	0	0	0	13,339	0	0	0	0	13,339
$ Total		0	0	0	0	0	1,434,456	0	0	0	0	1,434,456
$ Per Pupil	172.0											8,340
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
MESA	**DE BEQUE 49JT**											
$ Operating		496,641	0	401,633	0	0	59,721	14,844	0	0	0	972,839
$ Capital		771	0	0	0	0	148	0	0	0	0	919
$ Total		497,412	0	401,633	0	0	59,868	14,844	0	0	0	973,758
$ Per Pupil	124.9											7,796
% Instructional Expenditures		51.1	0.0	41.2	0.0	0.0	6.1	1.5	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**											
$ Operating		749,831	246,613	870,110	0	0	203,847	96,086	0	0	0	2,166,486
$ Capital		3,140	1,088	1,321	0	0	2,205	937	0	0	0	8,691
$ Total		752,971	247,701	871,431	0	0	206,052	97,023	0	0	0	2,175,177
$ Per Pupil	462.8											4,700
% Instructional Expenditures		34.6	11.4	40.1	0.0	0.0	9.5	4.5	0.0	0.0	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**											
$ Operating		37,546,108	18,581,339	20,968,614	1,211,553	594,117	4,853,484	19,494,787	-13,579	0	50,900	103,287,322
$ Capital		82,405	16,718	20,297	51,807	6,810	118,578	543,947	0	0	0	840,561
$ Total		37,628,513	18,598,056	20,988,911	1,263,360	600,927	4,972,062	20,038,734	-13,579	0	50,900	104,127,883
$ Per Pupil	20,964.9											4,967
% Instructional Expenditures		36.1	17.9	20.2	1.2	0.6	4.8	19.2	0.0	0.0	0.0	100.0
MINERAL	**CREEDE CONSOLIDATED 1**											
$ Operating		384,597	0	0	0	0	454,172	18,524	0	0	0	857,293
$ Capital		14,864	0	0	0	0	18,803	0	0	0	0	33,668
$ Total		399,461	0	0	0	0	472,976	18,524	0	0	0	890,961
$ Per Pupil	97.7											9,119
% Instructional Expenditures		44.8	0.0	0.0	0.0	0.0	53.1	2.1	0.0	0.0	0.0	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**											
$ Operating		5,610,043	2,202,507	2,773,958	0	0	0	1,506,282	0	220,232	0	12,313,022
$ Capital		0	0	8,240	0	0	0	0	0	230,164	0	238,405
$ Total		5,610,043	2,202,507	2,782,199	0	0	0	1,506,282	0	450,397	0	12,551,427

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Per Pupil	2,224.8											5,642
% Instructional Expenditures		44.7	17.5	22.2	0.0	0.0	0.0	12.0	0.0	3.6	0.0	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**											
$ Operating		5,164,382	2,687,043	3,957,844	0	0	603,127	611,048	27,252	41,189	0	13,091,885
$ Capital		70,902	8,907	27,181	0	0	3,957	0	0	7,212	0	118,159
$ Total		5,235,284	2,695,950	3,985,025	0	0	607,084	611,048	27,252	48,401	0	13,210,044
$ Per Pupil	2,824.0											4,678
% Instructional Expenditures		39.6	20.4	30.2	0.0	0.0	4.6	4.6	0.2	0.4	0.0	100.0
MONTEZUMA	**DOLORES RE-4A**											
$ Operating		1,368,368	656,764	1,156,932	0	0	54,937	54,253	0	164,105	0	3,455,360
$ Capital		523	1,200	2,583	0	0	2,833	591	0	0	0	7,730
$ Total		1,368,891	657,964	1,159,515	0	0	57,770	54,844	0	164,105	0	3,463,090
$ Per Pupil	665.1											5,207
% Instructional Expenditures		39.5	19.0	33.5	0.0	0.0	1.7	1.6	0.0	4.7	0.0	100.0
MONTEZUMA	**MANCOS RE-6**											
$ Operating		839,623	407,372	425,479	22,492	0	126,801	164,919	0	0	0	1,986,686
$ Capital		203	0	0	0	0	0	0	0	0	0	203
$ Total		839,826	407,372	425,479	22,492	0	126,801	164,919	0	0	0	1,986,889
$ Per Pupil	367.3											5,409
% Instructional Expenditures		42.3	20.5	21.4	1.1	0.0	6.4	8.3	0.0	0.0	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**											
$ Operating		9,464,790	4,466,339	6,108,516	623,691	108,419	913,241	4,309,049	245,248	0	0	26,239,293
$ Capital		20,757	1,397	277,590	75	691	0	205,610	26,149	0	0	532,269
$ Total		9,485,547	4,467,736	6,386,106	623,766	109,110	913,241	4,514,659	271,397	0	0	26,771,562
$ Per Pupil	6,029.0											4,440
% Instructional Expenditures		35.4	16.7	23.9	2.3	0.4	3.4	16.9	1.0	0.0	0.0	100.0
MONTROSE	**WEST END RE-2**											
$ Operating		666,286	55,787	599,184	0	0	298,168	30,115	0	0	0	1,649,540
$ Capital		0	0	309	0	0	3,037	0	0	0	0	3,346
$ Total		666,286	55,787	599,493	0	0	301,205	30,115	0	0	0	1,652,887
$ Per Pupil	311.5											5,306
% Instructional Expenditures		40.3	3.4	36.3	0.0	0.0	18.2	1.8	0.0	0.0	0.0	100.0
MORGAN	**BRUSH RE-2(J)**											
$ Operating		2,935,034	1,262,828	1,715,187	0	0	0	1,207,193	7,722	0	0	7,127,964
$ Capital		7,584	2,273	8,587	0	0	0	0	81,479	0	0	99,923
$ Total		2,942,618	1,265,101	1,723,774	0	0	0	1,207,193	89,201	0	0	7,227,887
$ Per Pupil	1,428.3											5,060
% Instructional Expenditures		40.7	17.5	23.8	0.0	0.0	0.0	16.7	1.2	0.0	0.0	100.0
MORGAN	**FORT MORGAN RE-3**											
$ Operating		6,747,590	1,859,379	3,528,973	0	0	0	414,936	0	0	980,744	13,531,623
$ Capital		97,371	23,314	89,315	0	0	0	26,127	0	0	19,621	255,748
$ Total		6,844,961	1,882,693	3,618,287	0	0	0	441,064	0	0	1,000,365	13,787,371
$ Per Pupil	2,990.4											4,611
% Instructional Expenditures		49.6	13.7	26.2	0.0	0.0	0.0	3.2	0.0	0.0	7.3	100.0
MORGAN	**WELDON VALLEY RE-20(J)**											
$ Operating		544,825	74,174	477,484	0	0	229,081	89,793	0	0	0	1,415,356
$ Capital		2,302	0	249	0	0	11,432	0	0	0	0	13,983
$ Total		547,126	74,174	477,733	0	0	240,513	89,793	0	0	0	1,429,339
$ Per Pupil	200.1											7,143
% Instructional Expenditures		38.3	5.2	33.4	0.0	0.0	16.8	6.3	0.0	0.0	0.0	100.0
MORGAN	**WIGGINS RE-50(J)**											
$ Operating		909,537	252,935	0	0	0	1,491,662	0	0	0	0	2,654,134
$ Capital		0	0	0	0	0	5,691	0	0	0	0	5,691
$ Total		909,537	252,935	0	0	0	1,497,354	0	0	0	0	2,659,825
$ Per Pupil	497.3											5,349

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
% Instructional Expenditures		34.2	9.5	0.0	0.0	0.0	56.3	0.0	0.0	0.0	0.0	100.0
OTERO	**EAST OTERO R-1**											
$ Operating		2,851,423	176,713	420,744	0	74,469	2,046,010	1,459,917	0	0	0	7,029,276
$ Capital		1,853	0	13,240	0	0	77,442	50,811	0	0	0	143,345
$ Total		2,853,276	176,713	433,984	0	74,469	2,123,452	1,510,728	0	0	0	7,172,621
$ Per Pupil	1,330.5											5,391
% Instructional Expenditures		39.8	2.5	6.1	0.0	1.0	29.6	21.1	0.0	0.0	0.0	100.0
OTERO	**ROCKY FORD R-2**											
$ Operating		2,174,387	0	0	0	0	1,955,662	32,657	0	276,937	0	4,439,644
$ Capital		1,218	0	0	0	0	798	0	0	0	0	2,016
$ Total		2,175,606	0	0	0	0	1,956,460	32,657	0	276,937	0	4,441,660
$ Per Pupil	825.9											5,378
% Instructional Expenditures		49.0	0.0	0.0	0.0	0.0	44.0	0.7	0.0	6.2	0.0	100.0
OTERO	**MANZANOLA 3J**											
$ Operating		437,243	0	0	0	0	588,225	55,314	0	4,999	0	1,085,781
$ Capital		0	0	0	0	0	3,111	45	0	0	0	3,156
$ Total		437,243	0	0	0	0	591,336	55,359	0	4,999	0	1,088,937
$ Per Pupil	174.9											6,226
% Instructional Expenditures		40.2	0.0	0.0	0.0	0.0	54.3	5.1	0.0	0.5	0.0	100.0
OTERO	**FOWLER R-4J**											
$ Operating		1,133,572	305,640	974,467	0	0	0	0	0	0	0	2,413,679
$ Capital		10,275	935	11,335	0	0	0	0	0	0	0	22,544
$ Total		1,143,847	306,575	985,801	0	0	0	0	0	0	0	2,436,223
$ Per Pupil	411.1											5,926
% Instructional Expenditures		47.0	12.6	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	**CHERAW 31**											
$ Operating		327,072	203,873	412,888	0	0	426,198	2,500	0	0	0	1,372,531
$ Capital		3,748	569	22,021	0	0	10,338	0	0	4,176	0	40,852
$ Total		330,820	204,442	434,909	0	0	436,536	2,500	0	4,176	0	1,413,383
$ Per Pupil	199.0											7,102
% Instructional Expenditures		23.4	14.5	30.8	0.0	0.0	30.9	0.2	0.0	0.3	0.0	100.0
OTERO	**SWINK 33**											
$ Operating		843,135	221,420	827,294	0	0	0	212,975	0	0	0	2,104,824
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		843,135	221,420	827,294	0	0	0	212,975	0	0	0	2,104,824
$ Per Pupil	360.6											5,837
% Instructional Expenditures		40.1	10.5	39.3	0.0	0.0	0.0	10.1	0.0	0.0	0.0	100.0
OURAY	**OURAY R-1**											
$ Operating		498,264	238,654	578,822	0	0	287,220	128,609	0	0	0	1,731,568
$ Capital		0	0	6,933	0	0	10,456	0	0	0	0	17,389
$ Total		498,264	238,654	585,755	0	0	297,676	128,609	0	0	0	1,748,957
$ Per Pupil	214.3											8,161
% Instructional Expenditures		28.5	13.6	33.5	0.0	0.0	17.0	7.4	0.0	0.0	0.0	100.0
OURAY	**RIDGWAY R-2**											
$ Operating		806,438	0	0	0	0	1,156,823	265,529	0	0	0	2,228,790
$ Capital		338	0	0	0	0	6,276	0	0	0	0	6,614
$ Total		806,776	0	0	0	0	1,163,099	265,529	0	0	0	2,235,403
$ Per Pupil	333.6											6,701
% Instructional Expenditures		36.1	0.0	0.0	0.0	0.0	52.0	11.9	0.0	0.0	0.0	100.0
PARK	**PLATTE CANYON 1**											
$ Operating		2,172,965	1,154,159	1,784,985	42,103	0	0	155,276	0	0	0	5,309,488
$ Capital		14,701	17,218	16,691	0	0	0	0	0	0	0	48,611
$ Total		2,187,667	1,171,377	1,801,676	42,103	0	0	155,276	0	0	0	5,358,099
$ Per Pupil	1,115.5											4,803
% Instructional Expenditures		40.8	21.9	33.6	0.8	0.0	0.0	2.9	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PARK	**PARK COUNTY RE-2**											
$ Operating		2,152,499	627,982	1,079,376	0	1,816	0	312,462	0	0	0	4,174,136
$ Capital		4,264	0	0	0	0	0	4,767	0	0	0	9,031
$ Total		2,156,763	627,982	1,079,376	0	1,816	0	317,229	0	0	0	4,183,166
$ Per Pupil	520.3											8,040
% Instructional Expenditures		51.6	15.0	25.8	0.0	0.0	0.0	7.6	0.0	0.0	0.0	100.0
PHILLIPS	**HOLYOKE RE-1J**											
$ Operating		1,465,970	210,421	1,115,332	0	0	0	687,583	0	0	0	3,479,306
$ Capital		1,027	0	3,510	0	0	0	5,467	0	0	0	10,004
$ Total		1,466,996	210,421	1,118,843	0	0	0	693,050	0	0	0	3,489,309
$ Per Pupil	592.2											5,892
% Instructional Expenditures		42.0	6.0	32.1	0.0	0.0	0.0	19.9	0.0	0.0	0.0	100.0
PHILLIPS	**HAXTUN RE-2J**											
$ Operating		996,174	20,123	579,664	0	0	201,805	213,158	0	0	0	2,010,924
$ Capital		8,125	0	0	0	0	0	0	0	14,500	0	22,625
$ Total		1,004,299	20,123	579,664	0	0	201,805	213,158	0	14,500	0	2,033,549
$ Per Pupil	290.2											7,007
% Instructional Expenditures		49.4	1.0	28.5	0.0	0.0	9.9	10.5	0.0	0.7	0.0	100.0
PITKIN	**ASPEN 1**											
$ Operating		5,757,396	3,347,673	3,958,096	0	0	0	3,200,977	0	0	0	16,264,141
$ Capital		10,188	19,023	19,555	0	0	0	1,251,256	0	0	0	1,300,023
$ Total		5,767,584	3,366,696	3,977,651	0	0	0	4,452,233	0	0	0	17,564,164
$ Per Pupil	1,645.8											10,672
% Instructional Expenditures		32.8	19.2	22.6	0.0	0.0	0.0	25.3	0.0	0.0	0.0	100.0
PROWERS	**GRANADA RE-1**											
$ Operating		477,641	150,377	640,058	0	0	305,634	0	108,624	0	0	1,682,334
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		477,641	150,377	640,058	0	0	305,634	0	108,624	0	0	1,682,334
$ Per Pupil	227.2											7,405
% Instructional Expenditures		28.4	8.9	38.0	0.0	0.0	18.2	0.0	6.5	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**											
$ Operating		3,114,864	1,222,770	1,673,758	0	0	0	1,609,109	0	0	0	7,620,501
$ Capital		0	804	8,343	0	0	0	0	0	0	0	9,147
$ Total		3,114,864	1,223,574	1,682,101	0	0	0	1,609,109	0	0	0	7,629,648
$ Per Pupil	1,576.9											4,838
% Instructional Expenditures		40.8	16.0	22.0	0.0	0.0	0.0	21.1	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**											
$ Operating		752,823	111,621	241,425	0	0	411,425	93,644	0	0	0	1,610,938
$ Capital		235	0	3,640	0	0	929	17,693	0	0	0	22,497
$ Total		753,058	111,621	245,065	0	0	412,354	111,337	0	0	0	1,633,434
$ Per Pupil	272.7											5,990
% Instructional Expenditures		46.1	6.8	15.0	0.0	0.0	25.2	6.8	0.0	0.0	0.0	100.0
PROWERS	**WILEY RE-13 JT**											
$ Operating		437,151	0	0	0	0	965,147	0	0	0	0	1,402,298
$ Capital		0	0	0	0	0	4,355	0	0	0	0	4,355
$ Total		437,151	0	0	0	0	969,502	0	0	0	0	1,406,653
$ Per Pupil	226.9											6,199
% Instructional Expenditures		31.1	0.0	0.0	0.0	0.0	68.9	0.0	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO CITY 60**											
$ Operating		40,017,482	13,687,632	20,481,826	910,796	19,778	3,261,778	3,365,095	543	0	377,469	82,122,399
$ Capital		80,783	63,291	169,184	0	0	5,261	0	0	0	0	318,519
$ Total		40,098,265	13,750,923	20,651,010	910,796	19,778	3,267,039	3,365,095	543	0	377,469	82,440,918
$ Per Pupil	16,973.3											4,857
% Instructional Expenditures		48.6	16.7	25.0	1.1	0.0	4.0	4.1	0.0	0.0	0.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PUEBLO	**PUEBLO COUNTY RURAL 70**											
$ Operating		13,770,310	7,544,312	9,558,039	3,393	97,805	2,348,513	3,162,579	0	67,168	0	36,552,120
$ Capital		66,131	147,230	303,650	9,372	0	61,407	44,599	0	5,658	0	638,048
$ Total		13,836,441	7,691,542	9,861,689	12,765	97,805	2,409,919	3,207,179	0	72,826	0	37,190,168
$ Per Pupil	8,579.9											4,335
% Instructional Expenditures		37.2	20.7	26.5	0.0	0.3	6.5	8.6	0.0	0.2	0.0	100.0
RIO BLANCO	**MEEKER RE1**											
$ Operating		1,166,420	593,806	1,359,171	0	0	0	725,680	0	0	0	3,845,077
$ Capital		0	0	26,757	0	0	0	0	0	0	0	26,757
$ Total		1,166,420	593,806	1,385,928	0	0	0	725,680	0	0	0	3,871,834
$ Per Pupil	647.8											5,977
% Instructional Expenditures		30.1	15.3	35.8	0.0	0.0	0.0	18.7	0.0	0.0	0.0	100.0
RIO BLANCO	**RANGELY RE-4**											
$ Operating		923,928	300,985	1,086,491	0	0	0	481,475	0	0	0	2,792,879
$ Capital		6,875	0	19,828	0	0	0	0	0	0	0	26,703
$ Total		930,803	300,985	1,106,319	0	0	0	481,475	0	0	0	2,819,582
$ Per Pupil	454.1											6,209
% Instructional Expenditures		33.0	10.7	39.2	0.0	0.0	0.0	17.1	0.0	0.0	0.0	100.0
RIO GRANDE	**DEL NORTE C-7**											
$ Operating		1,060,709	571,650	725,399	0	0	230,321	0	0	0	0	2,588,078
$ Capital		494	0	0	0	0	0	0	0	0	0	494
$ Total		1,061,203	571,650	725,399	0	0	230,321	0	0	0	0	2,588,572
$ Per Pupil	569.0											4,549
% Instructional Expenditures		41.0	22.1	28.0	0.0	0.0	8.9	0.0	0.0	0.0	0.0	100.0
RIO GRANDE	**MONTE VISTA C-8**											
$ Operating		2,089,646	822,239	1,469,647	0	187,592	0	403,459	0	143,469	0	5,116,052
$ Capital		12,073	5,666	46,956	0	-10	0	0	0	0	0	64,684
$ Total		2,101,719	827,905	1,516,603	0	187,582	0	403,459	0	143,469	0	5,180,736
$ Per Pupil	1,151.6											4,499
% Instructional Expenditures		40.6	16.0	29.3	0.0	3.6	0.0	7.8	0.0	2.8	0.0	100.0
RIO GRANDE	**SARGENT RE-33J**											
$ Operating		934,452	235,783	708,730	0	0	453,943	0	0	0	0	2,332,908
$ Capital		361	0	862	0	0	25,501	0	0	0	0	26,723
$ Total		934,813	235,783	709,592	0	0	479,444	0	0	0	0	2,359,631
$ Per Pupil	469.3											5,028
% Instructional Expenditures		39.6	10.0	30.1	0.0	0.0	20.3	0.0	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**											
$ Operating		1,094,513	551,635	1,417,769	0	0	0	129,945	0	0	0	3,193,861
$ Capital		0	0	324	0	0	0	37,683	0	0	0	38,007
$ Total		1,094,513	551,635	1,418,093	0	0	0	167,628	0	0	0	3,231,868
$ Per Pupil	392.8											8,228
% Instructional Expenditures		33.9	17.1	43.9	0.0	0.0	0.0	5.2	0.0	0.0	0.0	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**											
$ Operating		4,875,928	2,784,713	3,405,596	0	0	427,695	606,071	-41,735	1,066,282	0	13,124,551
$ Capital		36,069	18,130	62,316	0	0	0	0	0	0	0	116,515
$ Total		4,911,996	2,802,843	3,467,912	0	0	427,695	606,071	-41,735	1,066,282	0	13,241,065
$ Per Pupil	2,234.7											5,925
% Instructional Expenditures		37.1	21.2	26.2	0.0	0.0	3.2	4.6	(0.3)	8.1	0.0	100.0
ROUTT	**SOUTH ROUTT RE 3**											
$ Operating		1,094,472	471,888	658,622	0	0	0	641,304	0	0	0	2,866,286
$ Capital		6,970	29	7,862	0	0	0	90,601	0	0	0	105,462
$ Total		1,101,441	471,918	666,484	0	0	0	731,905	0	0	0	2,971,748
$ Per Pupil	378.6											7,849
% Instructional Expenditures		37.1	15.9	22.4	0.0	0.0	0.0	24.6	0.0	0.0	0.0	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**											

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Operating		522,269	110,625	223,820	0	0	83,505	110,580	0	373	0	1,051,173
$ Capital		0	0	4,083	0	0	700	0	0	0	0	4,783
$ Total		522,269	110,625	227,903	0	0	84,205	110,580	0	373	0	1,055,956
$ Per Pupil	116.5											9,064
% Instructional Expenditures		49.5	10.5	21.6	0.0	0.0	8.0	10.5	0.0	0.0	0.0	100.0
SAGUACHE	**MOFFAT 2**											
$ Operating		206,454	74,208	235,324	0	0	1,018,885	68,530	0	0	0	1,603,400
$ Capital		4,273	0	0	0	0	25,068	0	0	0	0	29,341
$ Total		210,727	74,208	235,324	0	0	1,043,952	68,530	0	0	0	1,632,741
$ Per Pupil	199.6											8,180
% Instructional Expenditures		12.9	4.5	14.4	0.0	0.0	63.9	4.2	0.0	0.0	0.0	100.0
SAGUACHE	**CENTER 26 JT**											
$ Operating		1,661,036	487,695	965,087	0	0	556,450	99,470	0	0	0	3,769,737
$ Capital		5,852	20,065	0	0	0	0	86,881	0	0	0	112,799
$ Total		1,666,888	507,760	965,087	0	0	556,450	186,351	0	0	0	3,882,536
$ Per Pupil	580.1											6,693
% Instructional Expenditures		42.9	13.1	24.9	0.0	0.0	14.3	4.8	0.0	0.0	0.0	100.0
SAN JUAN	**SILVERTON 1**											
$ Operating		48,675	0	0	0	0	646,172	0	0	0	0	694,847
$ Capital		0	0	0	0	0	35,958	0	0	0	0	35,958
$ Total		48,675	0	0	0	0	682,130	0	0	0	0	730,805
$ Per Pupil	67.3											10,859
% Instructional Expenditures		6.7	0.0	0.0	0.0	0.0	93.3	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	**TELLURIDE R-1**											
$ Operating		2,877,683	0	923,064	0	0	184,789	1,129,822	0	8,766	0	5,124,122
$ Capital		547	0	5,132	0	0	0	0	0	0	0	5,679
$ Total		2,878,229	0	928,196	0	0	184,789	1,129,822	0	8,766	0	5,129,801
$ Per Pupil	721.6											7,109
% Instructional Expenditures		56.1	0.0	18.1	0.0	0.0	3.6	22.0	0.0	0.2	0.0	100.0
SAN MIGUEL	**NORWOOD R-2J**											
$ Operating		668,861	265,953	470,917	0	0	144,600	307,626	0	117,782	0	1,975,739
$ Capital		1,699	0	896	0	0	565	23,989	0	0	0	27,149
$ Total		670,560	265,953	471,813	0	0	145,165	331,615	0	117,782	0	2,002,888
$ Per Pupil	260.5											7,689
% Instructional Expenditures		33.5	13.3	23.6	0.0	0.0	7.2	16.6	0.0	5.9	0.0	100.0
SEDGWICK	**JULESBURG RE-1**											
$ Operating		781,193	0	0	0	2,305,046	940,959	0	0	0	12,701	4,039,899
$ Capital		849	0	0	0	6,988	27,577	0	0	0	0	35,414
$ Total		782,041	0	0	0	2,312,034	968,536	0	0	0	12,701	4,075,313
$ Per Pupil	867.0											4,700
% Instructional Expenditures		19.2	0.0	0.0	0.0	56.7	23.8	0.0	0.0	0.0	0.3	100.0
SEDGWICK	**PLATTE VALLEY RE-3**											
$ Operating		448,702	0	0	0	0	590,152	162,615	0	0	0	1,201,470
$ Capital		0	0	0	0	0	803	0	0	0	0	803
$ Total		448,702	0	0	0	0	590,955	162,615	0	0	0	1,202,273
$ Per Pupil	124.4											9,665
% Instructional Expenditures		37.3	0.0	0.0	0.0	0.0	49.2	13.5	0.0	0.0	0.0	100.0
SUMMIT	**SUMMIT RE-1**											
$ Operating		10,177,148	3,725,195	4,477,456	0	0	0	506,520	0	0	0	18,886,320
$ Capital		30,301	11,979	73,659	0	0	0	0	0	0	0	115,939
$ Total		10,207,449	3,737,174	4,551,115	0	0	0	506,520	0	0	0	19,002,258
$ Per Pupil	2,942.3											6,458
% Instructional Expenditures		53.7	19.7	24.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**											
$ Operating		1,422,942	208,052	0	0	27,169	1,148,261	978,022	0	0	0	3,784,446

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Capital		3,749	0	0	0	0	0	0	0	0	0	3,749
$ Total		1,426,691	208,052	0	0	27,169	1,148,261	978,022	0	0	0	3,788,195
$ Per Pupil	411.0											9,217
% Instructional Expenditures		37.7	5.5	0.0	0.0	0.7	30.3	25.8	0.0	0.0	0.0	100.0
TELLER	**WOODLAND PARK RE-2**											
$ Operating		4,943,356	2,433,535	3,798,804	0	318,465	1,258,334	549,685	0	0	0	13,302,179
$ Capital		39,643	15,161	57,239	0	0	139,555	0	0	0	0	251,598
$ Total		4,982,999	2,448,697	3,856,043	0	318,465	1,397,889	549,685	0	0	0	13,553,777
$ Per Pupil	2,667.4											5,081
% Instructional Expenditures		36.8	18.1	28.4	0.0	2.3	10.3	4.1	0.0	0.0	0.0	100.0
WASHINGTON	**AKRON R-1**											
$ Operating		0	0	856,108	0	0	996,874	334,513	0	0	0	2,187,495
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	856,108	0	0	996,874	334,513	0	0	0	2,187,495
$ Per Pupil	369.8											5,915
% Instructional Expenditures		0.0	0.0	39.1	0.0	0.0	45.6	15.3	0.0	0.0	0.0	100.0
WASHINGTON	**ARICKAREE R-2**											
$ Operating		0	0	0	0	0	836,168	0	0	0	0	836,168
$ Capital		0	0	0	0	0	25,783	0	0	0	0	25,783
$ Total		0	0	0	0	0	861,951	0	0	0	0	861,951
$ Per Pupil	101.0											8,534
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**											
$ Operating		512,225	990	83,436	0	0	755,916	0	0	0	0	1,352,568
$ Capital		2,449	0	0	0	0	4,439	0	0	0	0	6,888
$ Total		514,674	990	83,436	0	0	760,355	0	0	0	0	1,359,455
$ Per Pupil	186.7											7,281
% Instructional Expenditures		37.9	0.1	6.1	0.0	0.0	55.9	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**LONE STAR 101**											
$ Operating		0	0	147,614	0	0	823,064	0	0	73,362	0	1,044,040
$ Capital		0	0	5,944	0	0	43,771	0	0	0	0	49,715
$ Total		0	0	153,558	0	0	866,835	0	0	73,362	0	1,093,754
$ Per Pupil	107.0											10,222
% Instructional Expenditures		0.0	0.0	14.0	0.0	0.0	79.3	0.0	0.0	6.7	0.0	100.0
WASHINGTON	**WOODLIN R-104**											
$ Operating		0	0	0	0	0	807,893	0	0	0	0	807,893
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	807,893	0	0	0	0	807,893
$ Per Pupil	94.8											8,522
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WELD	**WELD RE-1**											
$ Operating		3,418,838	1,758,963	2,921,314	0	0	0	906,536	0	0	0	9,005,651
$ Capital		12,407	168	1,056	0	0	0	0	0	0	0	13,631
$ Total		3,431,245	1,759,131	2,922,370	0	0	0	906,536	0	0	0	9,019,282
$ Per Pupil	1,811.3											4,979
% Instructional Expenditures		38.0	19.5	32.4	0.0	0.0	0.0	10.1	0.0	0.0	0.0	100.0
WELD	**EATON RE-2**											
$ Operating		3,561,241	1,617,604	2,303,759	0	0	14,595	219,178	0	350,111	0	8,066,488
$ Capital		27,319	29,500	36,217	0	0	0	110,639	0	0	0	203,675
$ Total		3,588,560	1,647,104	2,339,976	0	0	14,595	329,817	0	350,111	0	8,270,163
$ Per Pupil	1,749.9											4,726
% Instructional Expenditures		43.4	19.9	28.3	0.0	0.0	0.2	4.0	0.0	4.2	0.0	100.0
WELD	**KEENESBURG RE-3(J)**											
$ Operating		3,955,558	1,935,131	3,139,512	0	0	590,203	676,741	0	0	0	10,297,145
$ Capital		3,720	52,885	979	0	0	7,612	271,163	0	0	0	336,359

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
$ Total		3,959,278	1,988,015	3,140,491	0	0	597,815	947,904	0	0	0	10,633,504
$ Per Pupil	2,143.3											4,961
% Instructional Expenditures		37.2	18.7	29.5	0.0	0.0	5.6	8.9	0.0	0.0	0.0	100.0
WELD	**WINDSOR RE-4**											
$ Operating		8,216,753	4,496,799	5,406,763	0	0	1,441,505	577,479	346,092	0	0	20,485,391
$ Capital		6,452	1,647	0	0	0	0	0	0	0	0	8,099
$ Total		8,223,205	4,498,446	5,406,763	0	0	1,441,505	577,479	346,092	0	0	20,493,490
$ Per Pupil	4,315.9											4,748
% Instructional Expenditures		40.1	22.0	26.4	0.0	0.0	7.0	2.8	1.7	0.0	0.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**											
$ Operating		5,699,695	2,368,480	3,447,664	0	0	1,302,211	2,175,041	0	0	0	14,993,091
$ Capital		0	0	0	0	0	11,276	0	0	0	0	11,276
$ Total		5,699,695	2,368,480	3,447,664	0	0	1,313,487	2,175,041	0	0	0	15,004,367
$ Per Pupil	3,075.9											4,878
% Instructional Expenditures		38.0	15.8	23.0	0.0	0.0	8.8	14.5	0.0	0.0	0.0	100.0
WELD	**GREELEY 6**											
$ Operating		37,585,819	12,313,902	19,521,572	0	45,665	20,561,892	25,477	1,702	1,239	1,048,954	91,106,221
$ Capital		124,336	426,270	108,694	0	0	736,427	0	1,009	0	36,835	1,433,570
$ Total		37,710,155	12,740,172	19,630,266	0	45,665	21,298,319	25,477	2,711	1,239	1,085,789	92,539,792
$ Per Pupil	18,882.0											4,901
% Instructional Expenditures		40.8	13.8	21.2	0.0	0.0	23.0	0.0	0.0	0.0	1.2	100.0
WELD	**PLATTE VALLEY RE-7**											
$ Operating		2,616,201	1,258,486	2,159,933	0	0	0	38,344	0	0	0	6,072,964
$ Capital		10,018	7,615	7,762	0	0	0	0	0	0	0	25,394
$ Total		2,626,219	1,266,101	2,167,695	0	0	0	38,344	0	0	0	6,098,358
$ Per Pupil	1,104.2											5,523
% Instructional Expenditures		43.1	20.8	35.5	0.0	0.0	0.0	0.6	0.0	0.0	0.0	100.0
WELD	**WELD COUNTY S/D RE-8**											
$ Operating		4,998,537	1,737,973	2,948,163	0	0	0	1,778,067	515	11,457	0	11,474,712
$ Capital		0	0	1,378	0	0	0	5,302	0	0	0	6,680
$ Total		4,998,537	1,737,973	2,949,541	0	0	0	1,783,369	515	11,457	0	11,481,392
$ Per Pupil	2,280.4											5,035
% Instructional Expenditures		43.5	15.1	25.7	0.0	0.0	0.0	15.5	0.0	0.1	0.0	100.0
WELD	**AULT-HIGHLAND RE-9**											
$ Operating		1,609,347	864,494	1,414,440	0	0	29,692	145,215	0	0	0	4,063,188
$ Capital		25,298	17,405	21,899	0	0	9,589	488	0	0	0	74,679
$ Total		1,634,645	881,899	1,436,339	0	0	39,281	145,703	0	0	0	4,137,867
$ Per Pupil	831.5											4,976
% Instructional Expenditures		39.5	21.3	34.7	0.0	0.0	0.9	3.5	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**BRIGGSDALE RE-10**											
$ Operating		411,076	63,031	613,134	0	0	1,086	94,907	0	0	43,927	1,227,161
$ Capital		0	0	6,113	0	0	0	0	0	0	0	6,113
$ Total		411,076	63,031	619,247	0	0	1,086	94,907	0	0	43,927	1,233,274
$ Per Pupil	147.3											8,373
% Instructional Expenditures		33.3	5.1	50.2	0.0	0.0	0.1	7.7	0.0	0.0	3.6	100.0
WELD	**PRAIRIE RE-11**											
$ Operating		418,181	0	634,922	0	0	0	211,769	0	0	0	1,264,873
$ Capital		0	0	9,333	0	0	0	0	0	0	0	9,333
$ Total		418,181	0	644,255	0	0	0	211,769	0	0	0	1,274,206
$ Per Pupil	163.9											7,774
% Instructional Expenditures		32.8	0.0	50.6	0.0	0.0	0.0	16.6	0.0	0.0	0.0	100.0
WELD	**PAWNEE RE-12**											
$ Operating		310,875	113,812	362,359	0	0	152,229	55,196	0	179,493	0	1,173,964
$ Capital		0	0	2,000	0	0	0	0	0	0	0	2,000
$ Total		310,875	113,812	364,359	0	0	152,229	55,196	0	179,493	0	1,175,964
$ Per Pupil	95.4											12,327
% Instructional Expenditures		26.4	9.7	31.0	0.0	0.0	12.9	4.7	0.0	15.3	0.0	100.0
YUMA	**YUMA 1**											
$ Operating		1,604,754	1,191,284	1,216,480	0	0	0	500,998	0	11,924	0	4,525,439
$ Capital		124	4,583	57,599	0	0	0	6,091	0	0	0	68,397
$ Total		1,604,879	1,195,867	1,274,079	0	0	0	507,088	0	11,924	0	4,593,836
$ Per Pupil	782.9											5,868
% Instructional Expenditures		34.9	26.0	27.7	0.0	0.0	0.0	11.0	0.0	0.3	0.0	100.0
YUMA	**WRAY RD-2**											
$ Operating		1,496,350	855,742	1,274,342	0	0	68,404	0	0	0	0	3,694,837
$ Capital		17,617	5,824	13,448	0	0	3,999	0	0	0	0	40,887
$ Total		1,513,967	861,566	1,287,790	0	0	72,403	0	0	0	0	3,735,725
$ Per Pupil	670.4											5,572
% Instructional Expenditures		40.5	23.1	34.5	0.0	0.0	1.9	0.0	0.0	0.0	0.0	100.0
YUMA	**IDALIA RJ-3**											
$ Operating		379,583	152,074	335,064	0	0	153,061	0	0	95,633	0	1,115,415
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		379,583	152,074	335,064	0	0	153,061	0	0	95,633	0	1,115,415
$ Per Pupil	137.3											8,124
% Instructional Expenditures		34.0	13.6	30.0	0.0	0.0	13.7	0.0	0.0	8.6	0.0	100.0
YUMA	**LIBERTY J-4**											
$ Operating		0	0	0	0	0	1,031,202	0	0	0	0	1,031,202
$ Capital		0	0	0	0	0	2,414	0	0	0	0	2,414
$ Total		0	0	0	0	0	1,033,616	0	0	0	0	1,033,616
$ Per Pupil	82.0											12,605
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE											
$ Operating		757,492	594,461	11,832,629	0	0	22,266,565	0	0	0	0	35,451,148
$ Capital		11,308	25,564	145,188	0	0	209,590	0	0	0	0	391,650
$ Total		768,800	620,025	11,977,817	0	0	22,476,156	0	0	0	0	35,842,798
$ Per Pupil	10,126.9											3,539
% Instructional Expenditures		2.1	1.7	33.4	0.0	0.0	62.7	0.0	0.0	0.0	0.0	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE											
$ Operating		0	0	0	0	0	0	0	0	0	48,798	48,798
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	48,798	48,798
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EAST CENTRAL BOCES												
$ Operating		0	0	1,000	0	0	0	4,512,354	0	0	0	4,513,354
$ Capital		0	0	0	0	0	0	556,947	0	0	0	556,947
$ Total		0	0	1,000	0	0	0	5,069,301	0	0	0	5,070,301
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
MOUNTAIN BOCES												
$ Operating		0	165,274	591,716	0	0	436,710	4,846,821	0	0	0	6,040,520
$ Capital		0	0	0	0	0	4,310	0	0	0	0	4,310
$ Total		0	165,274	591,716	0	0	441,020	4,846,821	0	0	0	6,044,830
% Instructional Expenditures		0.0	2.7	9.8	0.0	0.0	7.3	80.2	0.0	0.0	0.0	100.0
CENTENNIAL BOCES												
$ Operating		0	0	0	0	0	0	3,090,852	0	0	0	3,090,852
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	3,090,852	0	0	0	3,090,852
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
NORTHEAST BOCES												
$ Operating		0	0	0	0	0	0	2,140,660	0	0	0	2,140,660
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	2,140,660	0	0	0	2,140,660
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
PIKES PEAK BOCES												
$ Operating		0	0	0	0	0	1,977,826	4,185,580	0	0	0	6,163,406
$ Capital		0	0	0	0	0	22,076	0	0	0	0	22,076
$ Total		0	0	0	0	0	1,999,902	4,185,580	0	0	0	6,185,482
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	32.3	67.7	0.0	0.0	0.0	100.0
SAN JUAN BOCES												
$ Operating		0	0	0	0	185,010	0	3,029,122	0	0	0	3,214,132
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	185,010	0	3,029,122	0	0	0	3,214,132
% Instructional Expenditures		0.0	0.0	0.0	0.0	5.8	0.0	94.2	0.0	0.0	0.0	100.0
SAN LUIS VALLEY BOCES												
$ Operating		584,493	228,643	226,310	0	0	27,035	614,322	0	0	0	1,680,803
$ Capital		0	0	0	0	0	0	2,628	0	0	0	2,628
$ Total		584,493	228,643	226,310	0	0	27,035	616,950	0	0	0	1,683,431
% Instructional Expenditures		34.7	13.6	13.4	0.0	0.0	1.6	36.6	0.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES												
$ Operating		0	0	0	0	0	0	1,124,437	0	0	0	1,124,437
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,124,437	0	0	0	1,124,437
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SOUTHEASTERN BOCES												
$ Operating		0	0	0	0	0	0	701,490	0	0	0	701,490
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	701,490	0	0	0	701,490
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
NORTHWEST BOCES												
$ Operating		0	0	0	0	0	727,719	0	0	0	427,458	1,155,177
$ Capital		0	0	0	0	0	2,651	0	0	0	0	2,651
$ Total		0	0	0	0	0	730,370	0	0	0	427,458	1,157,828
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	63.1	0.0	0.0	0.0	36.9	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2011-2012

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS COUNTY BOCES												
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES												
$ Operating		662,588	62,941	340,439	0	0	0	204,001	0	0	0	1,269,969
$ Capital		0	0	0	0	0	0	1,569	0	0	0	1,569
$ Total		662,588	62,941	340,439	0	0	0	205,570	0	0	0	1,271,538
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES												
$ Operating		0	0	0	0	0	2,240,393	0	0	0	0	2,240,393
$ Capital		0	0	0	0	0	90,625	0	0	0	0	90,625
$ Total		0	0	0	0	0	2,331,017	0	0	0	0	2,331,017
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
GRAND VALLEY BOCES												
$ Operating		0	0	0	1,026,025	0	0	0	0	0	0	1,026,025
$ Capital		0	0	0	100,143	0	0	0	0	0	0	100,143
$ Total		0	0	0	1,126,167	0	0	0	0	0	0	1,126,167
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES												
$ Operating		0	0	0	0	0	0	926,042	0	0	0	926,042
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	926,042	0	0	0	926,042
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES												
$ Operating		0	0	0	0	0	0	360,010	0	0	0	360,010
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	360,010	0	0	0	360,010
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SANTA FE TRAIL BOCES												
$ Operating		0	0	0	0	0	243,825	745,474	0	0	0	989,299
$ Capital		0	0	0	0	0	0	16,758	0	0	0	16,758
$ Total		0	0	0	0	0	243,825	762,233	0	0	0	1,006,058
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	24.2	75.8	0.0	0.0	0.0	100.0
FRONT RANGE BOCES												
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
UTE PASS BOCES												
$ Operating		0	0	0	0	0	0	2,413,787	0	0	0	2,413,787
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	2,413,787	0	0	0	2,413,787
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA **COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION** **2011-2012**

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DISTRICT TOTALS												
$ Operating		1,643,025,576	601,150,159	981,621,411	31,690,069	44,036,027	497,131,623	458,204,175	4,826,588	7,699,274	8,046,118	4,277,431,021
$ Capital		10,027,941	6,176,160	10,169,129	2,551,163	366,327	6,866,137	8,936,481	791,352	4,238,086	106,669	50,229,443
$ Total		1,653,053,516	607,326,319	991,790,539	34,241,232	44,402,353	503,997,760	467,140,656	5,617,940	11,937,361	8,152,788	4,327,660,464
$ Per Pupil	808,138.8											5,355.0
% Instructional Expenditures		38	14	23	1	1	12	11	0	0	0	100
BOCES TOTALS												
$ Operating		1,247,080	456,858	1,159,465	1,026,025	185,010	5,653,509	28,894,951	0	0	476,256	39,099,153
$ Capital		0	0	0	100,143	0	119,662	577,903	0	0	0	797,707
$ Total		1,247,080	456,858	1,159,465	1,126,167	185,010	5,773,170	29,472,853	0	0	476,256	39,896,860
% Instructional Expenditures		3.1	1.1	2.9	2.8	0.5	14.5	73.9	0.0	0.0	1.2	100.0
STATE TOTALS												
$ Operating		1,644,272,656	601,607,017	982,780,875	32,716,094	44,221,037	502,785,132	487,099,126	4,826,588	7,699,274	8,522,374	4,316,530,174
$ Capital		10,027,941	6,176,160	10,169,129	2,651,306	366,327	6,985,798	9,514,383	791,352	4,238,086	106,669	51,027,150
$ Total		1,654,300,597	607,783,177	992,950,004	35,367,400	44,587,363	509,770,930	496,613,509	5,617,940	11,937,361	8,629,043	4,367,557,324
$ Per Pupil	808,138.8											5,404.0
% Instructional Expenditures		38	14	23	1	1	12	11	0	0	0	100

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures

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TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	**MAPLETON 1**						
$ Operating		1,555,731	49,066	3,313	0	37,783	3,137
$ Capital		24,797	0	0	0	0	0
$ Total		1,580,529	49,066	3,313	0	37,783	3,137
% Instructional Expenditures		44.2	1.4	0.1	0.0	1.1	0.1
ADAMS	**ADAMS 12 FIVE STAR**						
$ Operating		3,355,634	0	84,692	32,791	96,136	7,603
$ Capital		27,206	0	0	0	0	0
$ Total		3,382,840	0	84,692	32,791	96,136	7,603
% Instructional Expenditures		8.3	0.0	0.2	0.1	0.2	0.0
ADAMS	**ADAMS COUNTY 14**						
$ Operating		423,222	0	0	0	19,909	32,115
$ Capital		46,914	0	0	0	1,294	0
$ Total		470,136	0	0	0	21,203	32,115
% Instructional Expenditures		7.1	0.0	0.0	0.0	0.3	0.5
ADAMS	**BRIGHTON 27J**						
$ Operating		585,553	11,647	999,014	1,080	0	38,403
$ Capital		0	0	2,995	0	0	19,007
$ Total		585,553	11,647	1,002,010	1,080	0	57,410
% Instructional Expenditures		4.6	0.1	7.8	0.0	0.0	0.4
ADAMS	**BENNETT 29J**						
$ Operating		68,046	154,926	0	0	0	88,936
$ Capital		500	0	0	0	0	0
$ Total		68,546	154,926	0	0	0	88,936
% Instructional Expenditures		4.2	9.4	0.0	0.0	0.0	5.4
ADAMS	**STRASBURG 31J**						
$ Operating		561,759	0	0	0	0	27,311
$ Capital		638	0	0	0	0	0
$ Total		562,396	0	0	0	0	27,311
% Instructional Expenditures		39.2	0.0	0.0	0.0	0.0	1.9
ADAMS	**WESTMINSTER 50**						
$ Operating		456,569	0	0	14,208	14,407	0
$ Capital		30,925	0	0	0	2,462	0
$ Total		487,494	0	0	14,208	16,869	0
% Instructional Expenditures		5.2	0.0	0.0	0.2	0.2	0.0
ALAMOSA	**ALAMOSA RE-11J**						
$ Operating		67,539	71,710	368,054	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		67,539	71,710	368,054	0	0	0
% Instructional Expenditures		2.6	2.8	14.1	0.0	0.0	0.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$ Operating		3,391	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		3,391	0	0	0	0	0
% Instructional Expenditures		0.5	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	**ENGLEWOOD 1**						
$ Operating		265,697	6,000	131,145	0	356	10,437
$ Capital		123,386	0	9,516	0	0	0
$ Total		389,083	6,000	140,661	0	356	10,437
% Instructional Expenditures		7.3	0.1	2.6	0.0	0.0	0.2
ARAPAHOE	**SHERIDAN 2**						
$ Operating		450,814	0	0	0	262	83,264
$ Capital		17,877	0	0	0	0	0
$ Total		468,691	0	0	0	262	83,264
% Instructional Expenditures		19.6	0.0	0.0	0.0	0.0	3.5
ARAPAHOE	**CHERRY CREEK 5**						
$ Operating		2,492,318	0	825,914	48,624	85,566	742,065
$ Capital		108,414	0	691	0	1,769	0
$ Total		2,600,732	0	826,605	48,624	87,335	742,065
% Instructional Expenditures		3.0	0.0	1.0	0.1	0.1	0.9
ARAPAHOE	**LITTLETON 6**						
$ Operating		1,354,496	0	309,456	15,593	0	0
$ Capital		64,953	0	5,785	0	0	0
$ Total		1,419,449	0	315,242	15,593	0	0
% Instructional Expenditures		6.2	0.0	1.4	0.1	0.0	0.0
ARAPAHOE	**DEER TRAIL 26J**						
$ Operating		8,693	24,509	0	0	0	4,119
$ Capital		0	0	0	0	0	0
$ Total		8,693	24,509	0	0	0	4,119
% Instructional Expenditures		1.7	4.9	0.0	0.0	0.0	0.8
ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$ Operating		7,170,498	217,125	0	0	0	242,045
$ Capital		305,920	318,836	0	0	0	45,913
$ Total		7,476,418	535,961	0	0	0	287,959
% Instructional Expenditures		21.3	1.5	0.0	0.0	0.0	0.8
ARAPAHOE	**BYERS 32J**						
$ Operating		1,666	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		1,666	0	0	0	0	0
% Instructional Expenditures		0.2	0.0	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$ Operating		64,355	28,521	160,345	12,100	0	0
$ Capital		1,915	0	0	0	0	0
$ Total		66,270	28,521	160,345	12,100	0	0
% Instructional Expenditures		3.0	1.3	7.2	0.5	0.0	0.0
BACA	**WALSH RE-1**						
$ Operating		3,341	36,322	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		3,341	36,322	0	0	0	0
% Instructional Expenditures		0.9	10.1	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	**PRITCHETT RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	**SPRINGFIELD RE-4**						
$ Operating		9,246	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		9,246	0	0	0	0	0
% Instructional Expenditures		5.3	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	**CAMPO RE-6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BENT	**LAS ANIMAS RE-1**						
$ Operating		67,690	3,473	0	2,886	135	0
$ Capital		0	0	0	0	0	0
$ Total		67,690	3,473	0	2,886	135	0
% Instructional Expenditures		9.5	0.5	0.0	0.4	0.0	0.0
BENT	**MCCLAVE RE-2**						
$ Operating		0	28,651	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	28,651	0	0	0	0
% Instructional Expenditures		0.0	5.8	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Operating		291,079	456	100,034	0	699,659	11,724
$ Capital		48,099	0	69,315	0	2,076	0
$ Total		339,177	456	169,350	0	701,734	11,724
% Instructional Expenditures		1.2	0.0	0.6	0.0	2.5	0.0
BOULDER	**BOULDER VALLEY RE 2**						
$ Operating		3,969,298	0	21,856	178,167	113,160	85,241
$ Capital		846,567	0	0	0	0	0
$ Total		4,815,865	0	21,856	178,167	113,160	85,241
% Instructional Expenditures		9.7	0.0	0.0	0.4	0.2	0.2
CHAFFEE	**BUENA VISTA R-31**						
$ Operating		53,149	43,859	0	0	0	0
$ Capital		245	0	0	0	0	0
$ Total		53,395	43,859	0	0	0	0
% Instructional Expenditures		2.7	2.2	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	**SALIDA R-32**						
$ Operating		122,218	13,525	65,711	0	0	0
$ Capital		32,022	0	0	0	0	0
$ Total		154,240	13,525	65,711	0	0	0
% Instructional Expenditures		8.7	0.8	3.7	0.0	0.0	0.0
CHEYENNE	**KIT CARSON R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**						
$ Operating		92,220	0	0	0	0	0
$ Capital		452	0	0	0	0	0
$ Total		92,672	0	0	0	0	0
% Instructional Expenditures		18.7	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**						
$ Operating		37,450	658	24,315	0	8,464	0
$ Capital		0	0	0	0	466	0
$ Total		37,450	658	24,315	0	8,930	0
% Instructional Expenditures		2.9	0.1	1.9	0.0	0.7	0.0
CONEJOS	**NORTH CONEJOS RE-1J**						
$ Operating		146,174	0	64,695	0	0	0
$ Capital		13,845	0	0	0	0	0
$ Total		160,019	0	64,695	0	0	0
% Instructional Expenditures		9.0	0.0	3.7	0.0	0.0	0.0
CONEJOS	**SANFORD 6J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CONEJOS	**SOUTH CONEJOS RE-10**						
$ Operating		117,342	3,960	16,594	25	0	0
$ Capital		83	0	0	0	0	0
$ Total		117,425	3,960	16,594	25	0	0
% Instructional Expenditures		21.8	0.7	3.1	0.0	0.0	0.0
COSTILLA	**CENTENNIAL R-1**						
$ Operating		53,987	0	0	0	0	30,158
$ Capital		0	0	0	0	0	0
$ Total		53,987	0	0	0	0	30,158
% Instructional Expenditures		10.4	0.0	0.0	0.0	0.0	5.8
COSTILLA	**SIERRA GRANDE R-30**						
$ Operating		16,594	0	12,269	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		16,594	0	12,269	0	0	0
% Instructional Expenditures		3.6	0.0	2.7	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Operating		36,946	0	0	0	0	2,374
$ Capital		1,887	0	0	0	0	0
$ Total		38,833	0	0	0	0	2,374
% Instructional Expenditures		5.9	0.0	0.0	0.0	0.0	0.4
CUSTER	**CONSOLIDATED C-1**						
$ Operating		110,869	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		110,869	0	0	0	0	0
% Instructional Expenditures		13.0	0.0	0.0	0.0	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**						
$ Operating		4,740,351	103,712	0	0	0	402,737
$ Capital		95,896	0	0	0	0	26,952
$ Total		4,836,247	103,712	0	0	0	429,689
% Instructional Expenditures		86.3	1.9	0.0	0.0	0.0	7.7
DENVER	**DENVER COUNTY 1**						
$ Operating		36,759,531	1,163,739	0	13,562	303	1,586,407
$ Capital		2,999,551	0	0	0	0	105
$ Total		39,759,083	1,163,739	0	13,562	303	1,586,512
% Instructional Expenditures		46.6	1.4	0.0	0.0	0.0	1.9
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Operating		74,296	0	0	0	0	0
$ Capital		4,619	0	0	0	0	0
$ Total		78,916	0	0	0	0	0
% Instructional Expenditures		15.9	0.0	0.0	0.0	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Operating		3,372,789	0	0	35,839	119,180	1,062,336
$ Capital		6,432	0	0	0	0	0
$ Total		3,379,221	0	0	35,839	119,180	1,062,336
% Instructional Expenditures		4.6	0.0	0.0	0.0	0.2	1.5
EAGLE	**EAGLE COUNTY RE 50**						
$ Operating		598,275	0	8,877	0	15,170	10,886
$ Capital		0	0	0	0	253	0
$ Total		598,275	0	8,877	0	15,423	10,886
% Instructional Expenditures		6.8	0.0	0.1	0.0	0.2	0.1
ELBERT	**ELIZABETH C-1**						
$ Operating		146,165	3,866	0	0	11,588	8,836
$ Capital		41,195	0	0	0	0	0
$ Total		187,360	3,866	0	0	11,588	8,836
% Instructional Expenditures		5.9	0.1	0.0	0.0	0.4	0.3
ELBERT	**KIOWA C-2**						
$ Operating		53,819	2,400	15,828	0	0	1,039
$ Capital		838	0	0	0	0	0
$ Total		54,657	2,400	15,828	0	0	1,039
% Instructional Expenditures		8.6	0.4	2.5	0.0	0.0	0.2

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	**BIG SANDY 100J**						
$ Operating		0	0	0	0	0	117,711
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	117,711
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	17.8
ELBERT	**ELBERT 200**						
$ Operating		263,813	3,654	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		263,813	3,654	0	0	0	0
% Instructional Expenditures		61.7	0.9	0.0	0.0	0.0	0.0
ELBERT	**AGATE 300**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	**CALHAN RJ-1**						
$ Operating		48,669	112,893	0	0	2,600	4,317
$ Capital		0	0	0	0	0	0
$ Total		48,669	112,893	0	0	2,600	4,317
% Instructional Expenditures		7.7	17.8	0.0	0.0	0.4	0.7
EL PASO	**HARRISON 2**						
$ Operating		193,194	0	465,584	0	8,335	368,153
$ Capital		72,312	0	0	0	0	0
$ Total		265,507	0	465,584	0	8,335	368,153
% Instructional Expenditures		3.2	0.0	5.6	0.0	0.1	4.5
EL PASO	**WIDEFIELD 3**						
$ Operating		100,724	0	0	732	0	87,061
$ Capital		0	0	0	0	0	0
$ Total		100,724	0	0	732	0	87,061
% Instructional Expenditures		1.2	0.0	0.0	0.0	0.0	1.0
EL PASO	**FOUNTAIN 8**						
$ Operating		388,289	103,649	0	3,222	14,924	34,616
$ Capital		12,946	0	0	0	913	0
$ Total		401,236	103,649	0	3,222	15,837	34,616
% Instructional Expenditures		5.1	1.3	0.0	0.0	0.2	0.4
EL PASO	**COLORADO SPRINGS 11**						
$ Operating		3,692,363	8,702	26,614	34,609	2,347	1,676,176
$ Capital		151,531	0	0	0	0	14,726
$ Total		3,843,894	8,702	26,614	34,609	2,347	1,690,902
% Instructional Expenditures		12.4	0.0	0.1	0.1	0.0	5.4
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Operating		289,347	5,064	293,579	0	0	0
$ Capital		61	0	0	0	0	0
$ Total		289,408	5,064	293,579	0	0	0
% Instructional Expenditures		4.3	0.1	4.3	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	**MANITOU SPRINGS 14**						
$ Operating		224,654	0	50,814	31,469	8,744	0
$ Capital		187,713	0	0	0	0	0
$ Total		412,367	0	50,814	31,469	8,744	0
% Instructional Expenditures		14.5	0.0	1.8	1.1	0.3	0.0
EL PASO	**ACADEMY 20**						
$ Operating		1,388,023	0	37,450	352,817	100,386	4,943,863
$ Capital		0	0	0	0	1,964	0
$ Total		1,388,023	0	37,450	352,817	102,351	4,943,863
% Instructional Expenditures		4.6	0.0	0.1	1.2	0.3	16.5
EL PASO	**ELLICOTT 22**						
$ Operating		75,651	0	0	0	0	0
$ Capital		5,790	0	0	0	0	0
$ Total		81,441	0	0	0	0	0
% Instructional Expenditures		9.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**PEYTON 23 JT**						
$ Operating		173,193	52,205	30,028	0	0	0
$ Capital		1,266	0	0	0	0	0
$ Total		174,459	52,205	30,028	0	0	0
% Instructional Expenditures		14.9	4.5	2.6	0.0	0.0	0.0
EL PASO	**HANOVER 28**						
$ Operating		18,532	10,634	0	0	0	129
$ Capital		0	0	0	0	0	0
$ Total		18,532	10,634	0	0	0	129
% Instructional Expenditures		6.9	3.9	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**						
$ Operating		487,905	0	2,667	68,455	0	0
$ Capital		0	0	0	0	0	0
$ Total		487,905	0	2,667	68,455	0	0
% Instructional Expenditures		5.6	0.0	0.0	0.8	0.0	0.0
EL PASO	**FALCON 49**						
$ Operating		706,260	151,614	0	0	28,233	205,728
$ Capital		43,790	0	0	0	1,714	0
$ Total		750,050	151,614	0	0	29,947	205,728
% Instructional Expenditures		5.5	1.1	0.0	0.0	0.2	1.5
EL PASO	**EDISON 54 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	**MIAMI/YODER 60 JT**						
$ Operating		53,323	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		53,323	0	0	0	0	0
% Instructional Expenditures		10.5	0.0	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	**CANON CITY RE-1**						
$ Operating		308,761	191,201	0	0	0	1,832
$ Capital		0	0	0	0	0	0
$ Total		308,761	191,201	0	0	0	1,832
% Instructional Expenditures		6.5	4.0	0.0	0.0	0.0	0.0
FREMONT	**FLORENCE RE-2**						
$ Operating		75,545	0	0	3,071	0	0
$ Capital		321	0	0	0	0	0
$ Total		75,866	0	0	3,071	0	0
% Instructional Expenditures		3.2	0.0	0.0	0.1	0.0	0.0
FREMONT	**COTOPAXI RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GARFIELD	**ROARING FORK RE-1**						
$ Operating		1,092,704	74,402	0	1,508	2,576	154,910
$ Capital		53,770	0	0	0	0	0
$ Total		1,146,474	74,402	0	1,508	2,576	154,910
% Instructional Expenditures		13.0	0.8	0.0	0.0	0.0	1.8
GARFIELD	**GARFIELD RE-2**						
$ Operating		705,687	20,448	0	15,648	2,411	0
$ Capital		22,814	0	0	0	0	0
$ Total		728,501	20,448	0	15,648	2,411	0
% Instructional Expenditures		11.9	0.3	0.0	0.3	0.0	0.0
GARFIELD	**GARFIELD 16**						
$ Operating		162,250	0	163,019	0	0	0
$ Capital		158	0	0	0	0	0
$ Total		162,408	0	163,019	0	0	0
% Instructional Expenditures		9.5	0.0	9.6	0.0	0.0	0.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Operating		30,724	0	0	0	0	18,179
$ Capital		0	0	0	0	0	0
$ Total		30,724	0	0	0	0	18,179
% Instructional Expenditures		5.2	0.0	0.0	0.0	0.0	3.1
GRAND	**WEST GRAND 1-JT.**						
$ Operating		58,996	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		58,996	0	0	0	0	0
% Instructional Expenditures		8.4	0.0	0.0	0.0	0.0	0.0
GRAND	**EAST GRAND 2**						
$ Operating		296,078	4,042	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		296,078	4,042	0	0	0	0
% Instructional Expenditures		15.6	0.2	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	**GUNNISON WATERSHED RE1J**						
$ Operating		267,102	0	0	0	0	0
$ Capital		3,058	0	0	0	0	0
$ Total		270,160	0	0	0	0	0
% Instructional Expenditures		13.0	0.0	0.0	0.0	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**						
$ Operating		48,980	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		48,980	0	0	0	0	0
% Instructional Expenditures		23.5	0.0	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**						
$ Operating		97,924	8,317	0	0	0	6,005
$ Capital		0	0	0	0	0	0
$ Total		97,924	8,317	0	0	0	6,005
% Instructional Expenditures		16.7	1.4	0.0	0.0	0.0	1.0
HUERFANO	**LA VETA RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**						
$ Operating		4,631	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		4,631	0	0	0	0	0
% Instructional Expenditures		4.1	0.0	0.0	0.0	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**						
$ Operating		7,210,512	0	147,591	309,001	0	15,555
$ Capital		75,931	0	1,366	1,000	0	319
$ Total		7,286,443	0	148,956	310,001	0	15,874
% Instructional Expenditures		6.4	0.0	0.1	0.3	0.0	0.0
KIOWA	**EADS RE-1**						
$ Operating		5,227	0	0	1,528	0	2,700
$ Capital		0	0	0	0	0	0
$ Total		5,227	0	0	1,528	0	2,700
% Instructional Expenditures		0.9	0.0	0.0	0.2	0.0	0.4
KIOWA	**PLAINVIEW RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	**ARRIBA-FLAGLER C-20**						
$ Operating		10,628	4,361	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		10,628	4,361	0	0	0	0
% Instructional Expenditures		3.6	1.5	0.0	0.0	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	**HI PLAINS R-23**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**STRATTON R-4**						
$ Operating		21,373	5,716	0	0	0	0
$ Capital		2,179	0	0	0	0	0
$ Total		23,552	5,716	0	0	0	0
% Instructional Expenditures		6.2	1.5	0.0	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	**BURLINGTON RE-6J**						
$ Operating		69,022	40,887	0	0	0	0
$ Capital		2,959	0	0	0	0	0
$ Total		71,981	40,887	0	0	0	0
% Instructional Expenditures		7.4	4.2	0.0	0.0	0.0	0.0
LAKE	**LAKE COUNTY R-1**						
$ Operating		78,002	16,674	50,734	0	0	0
$ Capital		1,000	0	0	0	0	0
$ Total		79,002	16,674	50,734	0	0	0
% Instructional Expenditures		5.8	1.2	3.8	0.0	0.0	0.0
LA PLATA	**DURANGO 9-R**						
$ Operating		225,681	1,575	0	56,378	0	0
$ Capital		19,741	0	0	87	0	0
$ Total		245,422	1,575	0	56,465	0	0
% Instructional Expenditures		4.1	0.0	0.0	0.9	0.0	0.0
LA PLATA	**BAYFIELD 10 JT-R**						
$ Operating		228,578	0	0	17,407	0	0
$ Capital		0	0	0	0	0	0
$ Total		228,578	0	0	17,407	0	0
% Instructional Expenditures		13.3	0.0	0.0	1.0	0.0	0.0
LA PLATA	**IGNACIO 11 JT**						
$ Operating		11,108	6,416	82,651	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		11,108	6,416	82,651	0	0	0
% Instructional Expenditures		0.8	0.5	6.1	0.0	0.0	0.0
LARIMER	**POUDRE R-1**						
$ Operating		4,882,921	151,016	47,440	13,608	85,431	3,276
$ Capital		10,480	0	0	0	0	0
$ Total		4,893,401	151,016	47,440	13,608	85,431	3,276
% Instructional Expenditures		12.9	0.4	0.1	0.0	0.2	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	**THOMPSON R-2J**						
$ Operating		1,995,660	0	337,301	93,504	32,283	135,796
$ Capital		164,123	0	0	0	1,103	591
$ Total		2,159,783	0	337,301	93,504	33,386	136,386
% Instructional Expenditures		10.3	0.0	1.6	0.4	0.2	0.6
LARIMER	**PARK (ESTES PARK) R-3**						
$ Operating		80,286	0	5,330	26,187	0	91,432
$ Capital		0	0	0	0	0	0
$ Total		80,286	0	5,330	26,187	0	91,432
% Instructional Expenditures		3.9	0.0	0.3	1.3	0.0	4.4
LAS ANIMAS	**TRINIDAD 1**						
$ Operating		166,210	0	25,897	0	0	9,863
$ Capital		0	0	0	0	0	5,521
$ Total		166,210	0	25,897	0	0	15,383
% Instructional Expenditures		8.4	0.0	1.3	0.0	0.0	0.8
LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$ Operating		119,120	0	0	0	0	0
$ Capital		9,214	0	0	0	0	0
$ Total		128,333	0	0	0	0	0
% Instructional Expenditures		24.1	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$ Operating		39,573	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		39,573	0	0	0	0	0
% Instructional Expenditures		24.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LAS ANIMAS	**KIM REORGANIZED 88**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LINCOLN	**GENOA-HUGO C-113**						
$ Operating		59,065	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		59,065	0	0	0	0	0
% Instructional Expenditures		20.2	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	**LIMON RE-4J**						
$ Operating		0	56,042	29,856	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	56,042	29,856	0	0	0
% Instructional Expenditures		0.0	65.2	34.8	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	**VALLEY RE-1**						
$ Operating		65,732	106,235	(1,330)	32,868	0	0
$ Capital		13,676	0	0	0	0	0
$ Total		79,408	106,235	(1,330)	32,868	0	0
% Instructional Expenditures		2.3	3.1	0.0	1.0	0.0	0.0
LOGAN	**FRENCHMAN RE-3**						
$ Operating		65,047	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		65,047	0	0	0	0	0
% Instructional Expenditures		12.5	0.0	0.0	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	**PLATEAU RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MESA	**DE BEQUE 49JT**						
$ Operating		55,666	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		55,666	0	0	0	0	0
% Instructional Expenditures		13.9	0.0	0.0	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**						
$ Operating		129,012	0	0	0	0	0
$ Capital		1,321	0	0	0	0	0
$ Total		130,333	0	0	0	0	0
% Instructional Expenditures		15.0	0.0	0.0	0.0	0.0	0.0
MESA	**MESA COUNTY VALLEY 51**						
$ Operating		2,003,387	0	318,619	0	24,595	337,934
$ Capital		62,405	0	321	0	465	217
$ Total		2,065,792	0	318,940	0	25,060	338,151
% Instructional Expenditures		9.3	0.0	1.4	0.0	0.1	1.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Operating		129,655	113,739	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		129,655	113,739	0	0	0	0
% Instructional Expenditures		4.7	4.1	0.0	0.0	0.0	0.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Operating		450,618	0	464,914	0	2,898	42,919
$ Capital		0	0	4,724	0	897	311
$ Total		450,618	0	469,638	0	3,795	43,230
% Instructional Expenditures		11.3	0.0	11.8	0.0	0.1	1.1
MONTEZUMA	**DOLORES RE-4A**						
$ Operating		124,368	60,479	0	0	0	0
$ Capital		2,299	0	0	0	0	0
$ Total		126,668	60,479	0	0	0	0
% Instructional Expenditures		10.9	5.2	0.0	0.0	0.0	0.0
MONTEZUMA	**MANCOS RE-6**						
$ Operating		40,525	0	0	0	0	22,492
$ Capital		0	0	0	0	0	0
$ Total		40,525	0	0	0	0	22,492
% Instructional Expenditures		9.0	0.0	0.0	0.0	0.0	5.0
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Operating		812,491	0	0	0	0	0
$ Capital		271,738	0	0	0	0	0
$ Total		1,084,228	0	0	0	0	0
% Instructional Expenditures		15.5	0.0	0.0	0.0	0.0	0.0
MONTROSE	**WEST END RE-2**						
$ Operating		9,303	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		9,303	0	0	0	0	0
% Instructional Expenditures		1.6	0.0	0.0	0.0	0.0	0.0
MORGAN	**BRUSH RE-2(J)**						
$ Operating		211,771	59,069	0	2,590	0	1,210
$ Capital		5,502	0	0	0	0	0
$ Total		217,273	59,069	0	2,590	0	1,210
% Instructional Expenditures		12.6	3.4	0.0	0.2	0.0	0.1
MORGAN	**FORT MORGAN RE-3**						
$ Operating		147,939	0	269,735	0	0	3,111
$ Capital		40,274	0	32	0	0	7,423
$ Total		188,213	0	269,767	0	0	10,534
% Instructional Expenditures		5.2	0.0	7.5	0.0	0.0	0.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Operating		12,281	17,209	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		12,281	17,209	0	0	0	0
% Instructional Expenditures		2.6	3.6	0.0	0.0	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**EAST OTERO R-1**						
$ Operating		0	0	0	0	0	22,709
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	22,709
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	5.2
OTERO	**ROCKY FORD R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**MANZANOLA 3J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**FOWLER R-4J**						
$ Operating		18,200	0	1,835	0	0	0
$ Capital		5,809	0	0	0	0	0
$ Total		24,009	0	1,835	0	0	0
% Instructional Expenditures		2.4	0.0	0.2	0.0	0.0	0.0
OTERO	**CHERAW 31**						
$ Operating		48,465	0	5,313	0	0	0
$ Capital		4,882	0	0	0	0	0
$ Total		53,346	0	5,313	0	0	0
% Instructional Expenditures		12.3	0.0	1.2	0.0	0.0	0.0
OTERO	**SWINK 33**						
$ Operating		25,753	70,375	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		25,753	70,375	0	0	0	0
% Instructional Expenditures		3.1	8.5	0.0	0.0	0.0	0.0
OURAY	**OURAY R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	**RIDGWAY R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PARK	**PLATTE CANYON 1**						
$ Operating		157,492	10,670	23,985	0	0	0
$ Capital		16,082	0	0	0	0	0
$ Total		173,575	10,670	23,985	0	0	0
% Instructional Expenditures		9.4	0.6	1.3	0.0	0.0	0.0
PARK	**PARK COUNTY RE-2**						
$ Operating		153,449	76,341	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		153,449	76,341	0	0	0	0
% Instructional Expenditures		14.2	7.1	0.0	0.0	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**						
$ Operating		119,907	35,534	63,427	0	0	55,329
$ Capital		0	0	0	0	0	199
$ Total		119,907	35,534	63,427	0	0	55,528
% Instructional Expenditures		10.7	3.2	5.7	0.0	0.0	5.0
PHILLIPS	**HAXTUN RE-2J**						
$ Operating		14,426	0	23,033	2,595	0	0
$ Capital		0	0	0	0	0	0
$ Total		14,426	0	23,033	2,595	0	0
% Instructional Expenditures		2.5	0.0	4.0	0.4	0.0	0.0
PITKIN	**ASPEN 1**						
$ Operating		154,138	0	88,960	48,489	107,699	0
$ Capital		19,555	0	0	0	0	0
$ Total		173,693	0	88,960	48,489	107,699	0
% Instructional Expenditures		4.4	0.0	2.2	1.2	2.7	0.0
PROWERS	**GRANADA RE-1**						
$ Operating		56,884	81,662	0	1,311	0	0
$ Capital		0	0	0	0	0	0
$ Total		56,884	81,662	0	1,311	0	0
% Instructional Expenditures		8.9	12.8	0.0	0.2	0.0	0.0
PROWERS	**LAMAR RE-2**						
$ Operating		354,717	0	0	0	0	0
$ Capital		8,343	0	0	0	0	0
$ Total		363,060	0	0	0	0	0
% Instructional Expenditures		21.6	0.0	0.0	0.0	0.0	0.0
PROWERS	**HOLLY RE-3**						
$ Operating		0	0	0	0	0	2,594
$ Capital		0	0	0	0	0	3,640
$ Total		0	0	0	0	0	6,234
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	**WILEY RE-13 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PUEBLO	**PUEBLO CITY 60**						
$ Operating		1,923,284	379,305	0	2,951	0	709,003
$ Capital		39,385	0	0	750	0	0
$ Total		1,962,669	379,305	0	3,701	0	709,003
% Instructional Expenditures		9.2	1.8	0.0	0.0	0.0	3.3
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Operating		197,432	0	56,259	0	3,895	11,370
$ Capital		262,531	0	4,487	0	0	9,372
$ Total		459,964	0	60,746	0	3,895	20,742
% Instructional Expenditures		4.7	0.0	0.6	0.0	0.0	0.2
RIO BLANCO	**MEEKER RE1**						
$ Operating		98,071	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		98,071	0	0	0	0	0
% Instructional Expenditures		7.1	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	**RANGELY RE-4**						
$ Operating		(57,710)	0	0	0	0	0
$ Capital		19,828	0	0	0	0	0
$ Total		(37,882)	0	0	0	0	0
% Instructional Expenditures		(3.4)	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**DEL NORTE C-7**						
$ Operating		8,130	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		8,130	0	0	0	0	0
% Instructional Expenditures		1.1	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**MONTE VISTA C-8**						
$ Operating		22,946	0	146,265	7,100	0	1,454
$ Capital		0	0	1,907	0	0	0
$ Total		22,946	0	148,171	7,100	0	1,454
% Instructional Expenditures		1.5	0.0	9.8	0.5	0.0	0.1
RIO GRANDE	**SARGENT RE-33J**						
$ Operating		103,482	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		103,482	0	0	0	0	0
% Instructional Expenditures		14.6	0.0	0.0	0.0	0.0	0.0
ROUTT	**HAYDEN RE-1**						
$ Operating		109,800	12,168	0	0	2,200	0
$ Capital		0	0	0	0	0	0
$ Total		109,800	12,168	0	0	2,200	0
% Instructional Expenditures		7.7	0.9	0.0	0.0	0.2	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	**STEAMBOAT SPRINGS RE-2**						
$ Operating		154,254	0	0	62,183	0	0
$ Capital		54,674	0	0	0	0	0
$ Total		208,928	0	0	62,183	0	0
% Instructional Expenditures		6.0	0.0	0.0	1.8	0.0	0.0
ROUTT	**SOUTH ROUTT RE 3**						
$ Operating		486,370	42,953	0	1,695	0	0
$ Capital		4,847	0	0	0	0	0
$ Total		491,217	42,953	0	1,695	0	0
% Instructional Expenditures		73.7	6.4	0.0	0.3	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$ Operating		7,535	14,957	0	0	0	4,771
$ Capital		0	0	0	0	0	0
$ Total		7,535	14,957	0	0	0	4,771
% Instructional Expenditures		3.3	6.6	0.0	0.0	0.0	2.1
SAGUACHE	**MOFFAT 2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**						
$ Operating		153,400	0	0	0	0	6,604
$ Capital		0	0	0	0	0	0
$ Total		153,400	0	0	0	0	6,604
% Instructional Expenditures		15.9	0.0	0.0	0.0	0.0	0.7
SAN JUAN	**SILVERTON 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN MIGUEL	**TELLURIDE R-1**						
$ Operating		81,893	0	7,261	0	0	0
$ Capital		781	0	0	0	0	0
$ Total		82,673	0	7,261	0	0	0
% Instructional Expenditures		8.9	0.0	0.8	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**						
$ Operating		1,012	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		1,012	0	0	0	0	0
% Instructional Expenditures		0.2	0.0	0.0	0.0	0.0	0.0
SEDGWICK	**JULESBURG RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	**PLATTE VALLEY RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUMMIT	**SUMMIT RE-1**						
$ Operating		250,619	0	0	57,951	0	7,923
$ Capital		28,546	0	0	0	0	0
$ Total		279,165	0	0	57,951	0	7,923
% Instructional Expenditures		6.1	0.0	0.0	1.3	0.0	0.2
TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TELLER	**WOODLAND PARK RE-2**						
$ Operating		160,562	0	60,468	0	17,818	0
$ Capital		10,954	0	0	0	0	0
$ Total		171,516	0	60,468	0	17,818	0
% Instructional Expenditures		4.4	0.0	1.6	0.0	0.5	0.0
WASHINGTON	**AKRON R-1**						
$ Operating		13,299	80,166	9,189	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		13,299	80,166	9,189	0	0	0
% Instructional Expenditures		1.6	9.4	1.1	0.0	0.0	0.0
WASHINGTON	**ARICKAREE R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WASHINGTON	**OTIS R-3**						
$ Operating		14,627	9,950	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		14,627	9,950	0	0	0	0
% Instructional Expenditures		17.5	11.9	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**WELD RE-1**						
$ Operating		152,332	0	4,221	0	0	67,213
$ Capital		0	0	0	0	0	0
$ Total		152,332	0	4,221	0	0	67,213
% Instructional Expenditures		5.2	0.0	0.1	0.0	0.0	2.3
WELD	**EATON RE-2**						
$ Operating		75,312	21,597	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		75,312	21,597	0	0	0	0
% Instructional Expenditures		3.2	0.9	0.0	0.0	0.0	0.0
WELD	**KEENESBURG RE-3(J)**						
$ Operating		219,524	0	12,536	0	6,460	0
$ Capital		979	0	0	0	0	0
$ Total		220,503	0	12,536	0	6,460	0
% Instructional Expenditures		7.0	0.0	0.4	0.0	0.2	0.0
WELD	**WINDSOR RE-4**						
$ Operating		249,466	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		249,466	0	0	0	0	0
% Instructional Expenditures		4.6	0.0	0.0	0.0	0.0	0.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Operating		381,359	3,445	0	4,071	1,550	0
$ Capital		0	0	0	0	0	0
$ Total		381,359	3,445	0	4,071	1,550	0
% Instructional Expenditures		11.1	0.1	0.0	0.1	0.0	0.0
WELD	**GREELEY 6**						
$ Operating		2,129,905	213,102	68,731	199,018	155,488	0
$ Capital		50,040	0	0	0	0	0
$ Total		2,179,945	213,102	68,731	199,018	155,488	0
% Instructional Expenditures		11.1	1.1	0.4	1.0	0.8	0.0
WELD	**PLATTE VALLEY RE-7**						
$ Operating		165,953	0	0	9,477	0	0
$ Capital		1,992	0	0	0	0	0
$ Total		167,944	0	0	9,477	0	0
% Instructional Expenditures		7.7	0.0	0.0	0.4	0.0	0.0
WELD	**WELD COUNTY S/D RE-8**						
$ Operating		249,582	0	19,486	0	0	0
$ Capital		924	0	0	0	0	0
$ Total		250,506	0	19,486	0	0	0
% Instructional Expenditures		8.5	0.0	0.7	0.0	0.0	0.0
WELD	**AULT-HIGHLAND RE-9**						
$ Operating		35,105	606	50,274	4,357	0	0
$ Capital		420	0	93	0	0	0
$ Total		35,525	606	50,367	4,357	0	0
% Instructional Expenditures		2.5	0.0	3.5	0.3	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**BRIGGSDALE RE-10**						
$ Operating		35,783	0	0	6,170	0	0
$ Capital		0	0	0	2,680	0	0
$ Total		35,783	0	0	8,850	0	0
% Instructional Expenditures		5.8	0.0	0.0	1.4	0.0	0.0
WELD	**PRAIRIE RE-11**						
$ Operating		49,981	0	0	3,466	0	0
$ Capital		0	0	0	0	0	0
$ Total		49,981	0	0	3,466	0	0
% Instructional Expenditures		7.8	0.0	0.0	0.5	0.0	0.0
WELD	**PAWNEE RE-12**						
$ Operating		14,112	5,456	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		14,112	5,456	0	0	0	0
% Instructional Expenditures		3.9	1.5	0.0	0.0	0.0	0.0
YUMA	**YUMA 1**						
$ Operating		59,117	45,172	0	0	0	3,003
$ Capital		800	0	0	0	0	0
$ Total		59,917	45,172	0	0	0	3,003
% Instructional Expenditures		4.7	3.5	0.0	0.0	0.0	0.2
YUMA	**WRAY RD-2**						
$ Operating		53,771	46,332	0	0	0	14,307
$ Capital		0	0	0	0	0	4,064
$ Total		53,771	46,332	0	0	0	18,371
% Instructional Expenditures		4.2	3.6	0.0	0.0	0.0	1.4
YUMA	**IDALIA RJ-3**						
$ Operating		28,445	22,256	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		28,445	22,256	0	0	0	0
% Instructional Expenditures		8.5	6.6	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	CHARTER SCHOOL INSTITUTE						
$ Operating		10,697,046	33,270	65	6,260	0	0
$ Capital		144,993	0	0	0	0	0
$ Total		10,842,039	33,270	65	6,260	0	0
% Instructional Expenditures		98.8	0.3	0.0	0.1	0.0	0.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		390,301	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		390,301	0	0	0	0	0
% Instructional Expenditures		66.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	EXPEDITIONARY BOCES						
$ Operating		20,837	0	731,495	0	0	10,679
$ Capital		70,821	29,322	0	0	0	0
$ Total		91,658	29,322	731,495	0	0	10,679
% Instructional Expenditures		8.1	2.6	65.0	0.0	0.0	0.9
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SANTA FE TRAIL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT/CSI TOTALS							
$ Operating		119,902,122	4,559,687	6,701,915	1,836,567	1,832,950	13,672,417
$ Capital		6,759,915	318,836	101,233	4,517	15,375	138,360
$ Total		126,662,038	4,878,523	6,803,147	1,841,084	1,848,325	13,810,776
% Instructional Expenditures		12.4	0.5	0.7	0.2	0.2	1.4
BOCES/COLLABORATIVE TOTALS							
$ Operating		411,139	0	731,495	0	0	10,679
$ Capital		70,821	29,322	0	0	0	0
$ Total		481,959	29,322	731,495	0	0	10,679
% Instructional Expenditures		21.1	1.3	32.0	0.0	0.0	0.5
STATE TOTALS							
$ Operating		120,313,261	4,559,687	7,433,410	1,836,567	1,832,950	13,683,095
$ Capital		6,830,736	348,158	101,233	4,517	15,375	138,360
$ Total		127,143,997	4,907,845	7,534,643	1,841,084	1,848,325	13,821,455
% Instructional Expenditures		12.4	0.5	0.7	0.2	0.2	1.4

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ADAMS	**MAPLETON 1**										
$ Operating		0	0	0	0	595,746	171,655	0	51,660	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	595,746	171,655	0	51,660	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	16.7	4.8	0.0	1.4	0.0	0.0
ADAMS	**ADAMS 12 FIVE STAR**										
$ Operating		0	1,095,546	1,437,889	262,458	5,580,154	2,622,102	125,144	2,428,190	773,678	1,441,929
$ Capital		0	0	0	0	0	0	600	400	0	117,918
$ Total		0	1,095,546	1,437,889	262,458	5,580,154	2,622,102	125,744	2,428,590	773,678	1,559,847
% Instructional Expenditures		0.0	2.7	3.5	0.6	13.7	6.5	0.3	6.0	1.9	3.8
ADAMS	**ADAMS COUNTY 14**										
$ Operating		0	103,008	213,486	29	1,116,687	264,578	-1,640	525,301	69,036	147,201
$ Capital		0	0	102	0	0	0	0	0	0	26,862
$ Total		0	103,008	213,587	29	1,116,687	264,578	-1,640	525,301	69,036	174,063
% Instructional Expenditures		0.0	1.6	3.2	0.0	17.0	4.0	0.0	8.0	1.0	2.6
ADAMS	**BRIGHTON 27J**										
$ Operating		87,644	272,416	141,929	103,100	1,669,788	735,259	87,934	668,083	282,405	466,863
$ Capital		0	0	0	0	0	0	0	0	0	472
$ Total		87,644	272,416	141,929	103,100	1,669,788	735,259	87,934	668,083	282,405	467,335
% Instructional Expenditures		0.7	2.1	1.1	0.8	13.0	5.7	0.7	5.2	2.2	3.6
ADAMS	**BENNETT 29J**										
$ Operating		48,591	46,737	75,469	0	98,376	44,669	0	121,665	8,998	1,136
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		48,591	46,737	75,469	0	98,376	44,669	0	121,665	8,998	1,136
% Instructional Expenditures		2.9	2.8	4.6	0.0	6.0	2.7	0.0	7.4	0.5	0.1
ADAMS	**STRASBURG 31J**										
$ Operating		0	19,957	41,600	0	149,652	28,173	0	86,302	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	19,957	41,600	0	149,652	28,173	0	86,302	0	0
% Instructional Expenditures		0.0	1.4	2.9	0.0	10.4	2.0	0.0	6.0	0.0	0.0
ADAMS	**WESTMINSTER 50**										
$ Operating		14,096	262,848	1,328	15,938	1,382,765	344,258	1,943	540,132	2,841	717,908
$ Capital		925	0	0	0	0	0	0	0	0	37,644
$ Total		15,021	262,848	1,328	15,938	1,382,765	344,258	1,943	540,132	2,841	755,552
% Instructional Expenditures		0.2	2.8	0.0	0.2	14.8	3.7	0.0	5.8	0.0	8.1
ALAMOSA	**ALAMOSA RE-11J**										
$ Operating		75,931	49,818	131,726	0	321,425	106,489	0	139,986	0	782
$ Capital		0	0	218	0	0	0	0	-1,136	0	0
$ Total		75,931	49,818	131,944	0	321,425	106,489	0	138,849	0	782
% Instructional Expenditures		2.9	1.9	5.1	0.0	12.4	4.1	0.0	5.3	0.0	0.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Operating		71,362	25,263	44,101	0	85,406	32,362	0	30,400	0	0
$ Capital		0	519	0	0	519	519	0	0	0	0
$ Total		71,362	25,782	44,101	0	85,925	32,881	0	30,400	0	0
% Instructional Expenditures		10.5	3.8	6.5	0.0	12.7	4.8	0.0	4.5	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ARAPAHOE	**ENGLEWOOD 1**										
$ Operating		0	169,279	100,543	0	716,951	205,652	0	307,684	320	126,919
$ Capital		0	0	761	0	0	0	0	0	0	12,657
$ Total		0	169,279	101,304	0	716,951	205,652	0	307,684	320	139,577
% Instructional Expenditures		0.0	3.2	1.9	0.0	13.4	3.8	0.0	5.8	0.0	2.6
ARAPAHOE	**SHERIDAN 2**										
$ Operating		0	67,711	72,080	0	261,245	77,308	0	62,865	39,247	188,129
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	67,711	72,080	0	261,245	77,308	0	62,865	39,247	188,129
% Instructional Expenditures		0.0	2.8	3.0	0.0	10.9	3.2	0.0	2.6	1.6	7.9
ARAPAHOE	**CHERRY CREEK 5**										
$ Operating		0	1,797,514	982,658	817,313	11,190,164	6,321,723	11,392	4,536,784	682,588	595,003
$ Capital		0	6,360	4,182	0	-1,435	19,202	0	0	8,157	11,838
$ Total		0	1,803,874	986,840	817,313	11,188,729	6,340,925	11,392	4,536,784	690,745	606,841
% Instructional Expenditures		0.0	2.1	1.2	1.0	13.1	7.4	0.0	5.3	0.8	0.7
ARAPAHOE	**LITTLETON 6**										
$ Operating		0	603,425	596,309	0	3,648,073	1,648,605	0	1,067,733	246,510	93,146
$ Capital		0	0	2,635	0	2,537	0	0	4,288	1,690	2,260
$ Total		0	603,425	598,944	0	3,650,610	1,648,605	0	1,072,020	248,200	95,407
% Instructional Expenditures		0.0	2.6	2.6	0.0	15.9	7.2	0.0	4.7	1.1	0.4
ARAPAHOE	**DEER TRAIL 26J**										
$ Operating		23,510	14,456	30,897	0	57,100	23,354	0	19,275	8,162	54,891
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		23,510	14,456	30,897	0	57,100	23,354	0	19,275	8,162	54,891
% Instructional Expenditures		4.7	2.9	6.2	0.0	11.4	4.7	0.0	3.9	1.6	11.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Operating		193,683	1,158,063	1,116,594	0	4,093,982	1,669,490	983,199	1,435,583	1,025,818	1,872,287
$ Capital		30,025	1,008	6,008	0	1,165	0	52,435	6,205	4,787	247,679
$ Total		223,709	1,159,070	1,122,602	0	4,095,148	1,669,490	1,035,634	1,441,788	1,030,605	2,119,966
% Instructional Expenditures		0.6	3.3	3.2	0.0	11.7	4.8	3.0	4.1	2.9	6.0
ARAPAHOE	**BYERS 32J**										
$ Operating		33,809	39,182	42,539	0	56,990	38,132	0	70,908	35,207	0
$ Capital		107	0	0	0	0	0	0	283	0	0
$ Total		33,916	39,182	42,539	0	56,990	38,132	0	71,191	35,207	0
% Instructional Expenditures		4.6	5.3	5.8	0.0	7.8	5.2	0.0	9.7	4.8	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Operating		0	87,751	-6,529	0	236,047	63,615	0	118,361	0	62,831
$ Capital		0	0	0	0	800	0	0	650	0	0
$ Total		0	87,751	-6,529	0	236,847	63,615	0	119,011	0	62,831
% Instructional Expenditures		0.0	3.9	(0.3)	0.0	10.7	2.9	0.0	5.4	0.0	2.8
BACA	**WALSH RE-1**										
$ Operating		49,913	600	795	0	37,722	0	0	5,397	1,519	37,747
$ Capital		2,880	0	0	0	0	0	0	0	0	10,683
$ Total		52,793	600	795	0	37,722	0	0	5,397	1,519	48,430
% Instructional Expenditures		14.6	0.2	0.2	0.0	10.5	0.0	0.0	1.5	0.4	13.4

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
BACA	**PRITCHETT RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	**SPRINGFIELD RE-4**										
$ Operating		66,458	0	96,697	0	0	0	0	0	0	0
$ Capital		0	0	559	0	0	0	0	0	0	0
$ Total		66,458	0	97,256	0	0	0	0	0	0	0
% Instructional Expenditures		38.4	0.0	56.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	**CAMPO RE-6**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BENT	**LAS ANIMAS RE-1**										
$ Operating		64,931	34,366	49,534	0	72,230	8,556	3,613	45,787	0	28,747
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		64,931	34,366	49,534	0	72,230	8,556	3,613	45,787	0	28,747
% Instructional Expenditures		9.2	4.8	7.0	0.0	10.2	1.2	0.5	6.5	0.0	4.1
BENT	**MCCLAVE RE-2**										
$ Operating		62,524	0	0	0	48,885	23,378	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		62,524	0	0	0	48,885	23,378	0	0	0	0
% Instructional Expenditures		12.7	0.0	0.0	0.0	9.9	4.7	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Operating		213,180	1,104,334	455,863	35,645	3,741,558	1,877,745	163,974	2,318,157	866,985	891,712
$ Capital		494	5,177	1,396	58	7,948	664	884	637	4,054	9,774
$ Total		213,674	1,109,511	457,259	35,703	3,749,506	1,878,409	164,857	2,318,794	871,038	901,486
% Instructional Expenditures		0.8	4.0	1.7	0.1	13.6	6.8	0.6	8.4	3.2	3.3
BOULDER	**BOULDER VALLEY RE 2**										
$ Operating		85,703	1,213,388	226,822	2,111	6,245,635	3,301,469	124,208	1,913,444	802,441	534,489
$ Capital		0	1,484	4,252	0	0	90	0	3,728	13,541	12,576
$ Total		85,703	1,214,872	231,074	2,111	6,245,635	3,301,559	124,208	1,917,171	815,982	547,066
% Instructional Expenditures		0.2	2.4	0.5	0.0	12.6	6.7	0.3	3.9	1.6	1.1
CHAFFEE	**BUENA VISTA R-31**										
$ Operating		0	47,438	54,963	0	144,508	88,257	0	80,825	48,508	72,080
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	47,438	54,963	0	144,508	88,257	0	80,825	48,508	72,080
% Instructional Expenditures		0.0	2.4	2.8	0.0	7.3	4.5	0.0	4.1	2.5	3.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CHAFFEE	**SALIDA R-32**										
$ Operating		0	60,391	89,816	0	207,247	91,493	0	66,950	65,047	122,569
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	60,391	89,816	0	207,247	91,493	0	66,950	65,047	122,569
% Instructional Expenditures		0.0	3.4	5.1	0.0	11.8	5.2	0.0	3.8	3.7	7.0
CHEYENNE	**KIT CARSON R-1**										
$ Operating		0	0	0	0	0	9,867	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	9,867	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Operating		80,213	1,978	64,063	0	51,183	3	0	343	0	0
$ Capital		1,357	920	2,262	0	0	0	0	0	0	0
$ Total		81,570	2,898	66,324	0	51,183	3	0	343	0	0
% Instructional Expenditures		16.4	0.6	13.4	0.0	10.3	0.0	0.0	0.1	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Operating		0	33,538	0	0	112,842	81,447	0	71,899	0	36,405
$ Capital		0	0	0	0	0	0	0	0	0	1,112
$ Total		0	33,538	0	0	112,842	81,447	0	71,899	0	37,517
% Instructional Expenditures		0.0	2.6	0.0	0.0	8.6	6.2	0.0	5.5	0.0	2.9
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Operating		4,791	51,247	86,205	0	108,200	58,909	0	141,140	88,662	225,232
$ Capital		0	0	0	0	0	0	0	0	0	20,857
$ Total		4,791	51,247	86,205	0	108,200	58,909	0	141,140	88,662	246,089
% Instructional Expenditures		0.3	2.9	4.9	0.0	6.1	3.3	0.0	8.0	5.0	13.9
CONEJOS	**SANFORD 6J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Operating		0	59	0	0	79,717	43,614	0	33,690	0	52,494
$ Capital		0	0	1,099	0	0	0	0	0	0	0
$ Total		0	59	1,099	0	79,717	43,614	0	33,690	0	52,494
% Instructional Expenditures		0.0	0.0	0.2	0.0	14.8	8.1	0.0	6.3	0.0	9.7
COSTILLA	**CENTENNIAL R-1**										
$ Operating		0	23,586	24,998	0	49,840	7,999	0	29,599	0	18,372
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	23,586	24,998	0	49,840	7,999	0	29,599	0	18,372
% Instructional Expenditures		0.0	4.6	4.8	0.0	9.6	1.5	0.0	5.7	0.0	3.6
COSTILLA	**SIERRA GRANDE R-30**										
$ Operating		0	23,171	74,246	0	53,620	54,051	0	11,791	0	23,150
$ Capital		0	0	0	0	0	0	0	0	0	4,482
$ Total		0	23,171	74,246	0	53,620	54,051	0	11,791	0	27,632
% Instructional Expenditures		0.0	5.0	16.2	0.0	11.7	11.8	0.0	2.6	0.0	6.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Operating		52,907	47,266	68,464	0	84,573	0	0	28,118	0	0
$ Capital		1,754	1,178	0	0	0	0	0	0	0	0
$ Total		54,660	48,444	68,464	0	84,573	0	0	28,118	0	0
% Instructional Expenditures		8.3	7.4	10.4	0.0	12.9	0.0	0.0	4.3	0.0	0.0
CUSTER	**CONSOLIDATED C-1**										
$ Operating		69,595	46,441	0	0	66,905	49,328	0	27,802	0	49,944
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		69,595	46,441	0	0	66,905	49,328	0	27,802	0	49,944
% Instructional Expenditures		8.2	5.4	0.0	0.0	7.8	5.8	0.0	3.3	0.0	5.9
DELTA	**DELTA COUNTY 50(J)**										
$ Operating		35,487	0	41,712	0	51,012	0	0	0	18,497	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		35,487	0	41,712	0	51,012	0	0	0	18,497	0
% Instructional Expenditures		0.6	0.0	0.7	0.0	0.9	0.0	0.0	0.0	0.3	0.0
DENVER	**DENVER COUNTY 1**										
$ Operating		0	1,420,729	2,876,203	0	6,230,522	2,593,454	117,625	2,886,958	336,436	921,143
$ Capital		0	5,596	15,257	0	5,103	4,864	0	1,300	6,073	9,512
$ Total		0	1,426,324	2,891,460	0	6,235,625	2,598,318	117,625	2,888,258	342,510	930,655
% Instructional Expenditures		0.0	1.7	3.4	0.0	7.3	3.0	0.1	3.4	0.4	1.1
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Operating		72,202	0	38,443	0	63,865	0	0	14,914	0	0
$ Capital		500	0	597	0	0	0	0	0	0	0
$ Total		72,702	0	39,040	0	63,865	0	0	14,914	0	0
% Instructional Expenditures		14.7	0.0	7.9	0.0	12.9	0.0	0.0	3.0	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Operating		47,103	2,512,334	991,553	94,716	9,411,903	5,149,438	3,338	3,220,748	918,925	359,979
$ Capital		0	0	0	18,332	0	0	0	0	14,608	32,021
$ Total		47,103	2,512,334	991,553	113,048	9,411,903	5,149,438	3,338	3,220,748	933,533	392,000
% Instructional Expenditures		0.1	3.4	1.4	0.2	12.9	7.1	0.0	4.4	1.3	0.5
EAGLE	**EAGLE COUNTY RE 50**										
$ Operating		0	264,976	130,141	111,282	1,186,344	660,814	0	354,045	130,112	244,693
$ Capital		0	-2,319	0	0	0	0	0	1,610	51	27,020
$ Total		0	262,658	130,141	111,282	1,186,344	660,814	0	355,655	130,162	271,713
% Instructional Expenditures		0.0	3.0	1.5	1.3	13.5	7.5	0.0	4.1	1.5	3.1
ELBERT	**ELIZABETH C-1**										
$ Operating		0	156,669	16,834	0	404,234	179,063	0	161,823	89,484	2,106
$ Capital		0	0	2,450	0	0	0	0	0	0	0
$ Total		0	156,669	19,284	0	404,234	179,063	0	161,823	89,484	2,106
% Instructional Expenditures		0.0	5.0	0.6	0.0	12.8	5.7	0.0	5.1	2.8	0.1
ELBERT	**KIOWA C-2**										
$ Operating		0	29,298	0	0	78,029	37,291	5,000	22,874	7,396	25,119
$ Capital		0	0	0	0	560	0	0	0	0	0
$ Total		0	29,298	0	0	78,589	37,291	5,000	22,874	7,396	25,119
% Instructional Expenditures		0.0	4.6	0.0	0.0	12.4	5.9	0.8	3.6	1.2	4.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ELBERT	**BIG SANDY 100J**										
$ Operating		0	16,003	0	0	106,641	35,010	0	18,857	51	43,742
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	16,003	0	0	106,641	35,010	0	18,857	51	43,742
% Instructional Expenditures		0.0	2.4	0.0	0.0	16.1	5.3	0.0	2.8	0.0	6.6
ELBERT	**ELBERT 200**										
$ Operating		0	28,178	736	0	295	220	0	24,941	0	80
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	28,178	736	0	295	220	0	24,941	0	80
% Instructional Expenditures		0.0	6.6	0.2	0.0	0.1	0.1	0.0	5.8	0.0	0.0
ELBERT	**AGATE 300**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	**CALHAN RJ-1**										
$ Operating		0	0	80,818	0	93,749	35,838	26	3,741	3,000	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	80,818	0	93,749	35,838	26	3,741	3,000	0
% Instructional Expenditures		0.0	0.0	12.7	0.0	14.8	5.7	0.0	0.6	0.5	0.0
EL PASO	**HARRISON 2**										
$ Operating		0	200,793	164,552	60,579	905,583	358,072	0	507,313	198,415	52,497
$ Capital		0	0	2,872	3,713	0	0	0	0	0	0
$ Total		0	200,793	167,424	64,291	905,583	358,072	0	507,313	198,415	52,497
% Instructional Expenditures		0.0	2.4	2.0	0.8	11.0	4.3	0.0	6.1	2.4	0.6
EL PASO	**WIDEFIELD 3**										
$ Operating		0	115,044	252,750	50	1,238,706	478,798	207,146	489,317	154,547	229,732
$ Capital		0	0	0	0	0	0	0	0	0	1,650
$ Total		0	115,044	252,750	50	1,238,706	478,798	207,146	489,317	154,547	231,382
% Instructional Expenditures		0.0	1.3	3.0	0.0	14.5	5.6	2.4	5.7	1.8	2.7
EL PASO	**FOUNTAIN 8**										
$ Operating		0	332,302	118,650	171,563	859,369	307,634	0	333,811	770	146,264
$ Capital		0	1,595	0	22,935	0	0	0	0	0	4,652
$ Total		0	333,897	118,650	194,498	859,369	307,634	0	333,811	770	150,917
% Instructional Expenditures		0.0	4.2	1.5	2.5	10.9	3.9	0.0	4.2	0.0	1.9
EL PASO	**COLORADO SPRINGS 11**										
$ Operating		3,413	673,393	828,514	0	3,519,093	1,886,579	9,442	2,179,904	488,762	612,430
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		3,413	673,393	828,514	0	3,519,093	1,886,579	9,442	2,179,904	488,762	612,430
% Instructional Expenditures		0.0	2.2	2.7	0.0	11.3	6.1	0.0	7.0	1.6	2.0
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Operating		0	445,788	1,003	0	880,130	513,563	0	416,628	0	95,894
$ Capital		0	0	0	0	0	0	0	1,146	0	0
$ Total		0	445,788	1,003	0	880,130	513,563	0	417,774	0	95,894
% Instructional Expenditures		0.0	6.6	0.0	0.0	12.9	7.6	0.0	6.1	0.0	1.4

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	**MANITOU SPRINGS 14**										
$ Operating		0	108,282	0	0	239,174	166,072	0	159,432	0	84,115
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	108,282	0	0	239,174	166,072	0	159,432	0	84,115
% Instructional Expenditures		0.0	3.8	0.0	0.0	8.4	5.9	0.0	5.6	0.0	3.0
EL PASO	**ACADEMY 20**										
$ Operating		0	826,706	714,741	65,995	3,782,617	2,011,007	0	1,700,434	111,765	241,368
$ Capital		0	4,831	0	0	599	0	0	14,822	1,399	3,122
$ Total		0	831,537	714,741	65,995	3,783,216	2,011,007	0	1,715,256	113,164	244,490
% Instructional Expenditures		0.0	2.8	2.4	0.2	12.6	6.7	0.0	5.7	0.4	0.8
EL PASO	**ELLICOTT 22**										
$ Operating		0	18,552	0	0	112,369	39,531	0	39,953	0	89,482
$ Capital		0	0	0	0	0	0	0	0	0	3,277
$ Total		0	18,552	0	0	112,369	39,531	0	39,953	0	92,759
% Instructional Expenditures		0.0	2.1	0.0	0.0	12.4	4.4	0.0	4.4	0.0	10.3
EL PASO	**PEYTON 23 JT**										
$ Operating		0	53,309	0	0	135,818	37,398	0	49,682	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	53,309	0	0	135,818	37,398	0	49,682	0	0
% Instructional Expenditures		0.0	4.6	0.0	0.0	11.6	3.2	0.0	4.2	0.0	0.0
EL PASO	**HANOVER 28**										
$ Operating		0	0	0	0	39,564	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	39,564	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**										
$ Operating		0	290,747	165,595	145,359	1,154,761	415,793	0	376,502	0	144,099
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	290,747	165,595	145,359	1,154,761	415,793	0	376,502	0	144,099
% Instructional Expenditures		0.0	3.3	1.9	1.7	13.3	4.8	0.0	4.3	0.0	1.7
EL PASO	**FALCON 49**										
$ Operating		0	356,483	137,620	97,742	1,769,743	732,284	202,190	1,017,629	5,788	239,546
$ Capital		0	0	0	0	1,275	0	0	0	0	35,324
$ Total		0	356,483	137,620	97,742	1,771,018	732,284	202,190	1,017,629	5,788	274,869
% Instructional Expenditures		0.0	2.6	1.0	0.7	13.0	5.4	1.5	7.5	0.0	2.0
EL PASO	**EDISON 54 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	**MIAMI/YODER 60 JT**										
$ Operating		0	24,171	622	0	48,020	493	0	11,716	0	151,871
$ Capital		0	0	0	0	0	0	0	0	0	9,012
$ Total		0	24,171	622	0	48,020	493	0	11,716	0	160,882
% Instructional Expenditures		0.0	4.7	0.1	0.0	9.4	0.1	0.0	2.3	0.0	31.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
FREMONT	**CANON CITY RE-1**										
$ Operating		0	61,917	232,001	0	426,431	143,461	0	319,894	62,422	284,103
$ Capital		0	0	2,317	0	0	0	0	0	1,119	3,452
$ Total		0	61,917	234,317	0	426,431	143,461	0	319,894	63,540	287,555
% Instructional Expenditures		0.0	1.3	5.0	0.0	9.0	3.0	0.0	6.8	1.3	6.1
FREMONT	**FLORENCE RE-2**										
$ Operating		0	58,301	43,542	13,876	285,569	87,351	8,623	117,168	0	238,536
$ Capital		0	0	1,012	0	0	0	0	395	0	2,251
$ Total		0	58,301	44,554	13,876	285,569	87,351	8,623	117,563	0	240,788
% Instructional Expenditures		0.0	2.5	1.9	0.6	12.1	3.7	0.4	5.0	0.0	10.2
FREMONT	**COTOPAXI RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GARFIELD	**ROARING FORK RE-1**										
$ Operating		0	389,860	0	44,868	926,557	370,726	0	303,697	0	235,021
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	389,860	0	44,868	926,557	370,726	0	303,697	0	235,021
% Instructional Expenditures		0.0	4.4	0.0	0.5	10.5	4.2	0.0	3.4	0.0	2.7
GARFIELD	**GARFIELD RE-2**										
$ Operating		80,630	223,315	14,413	23,799	583,873	259,656	0	302,587	0	96,505
$ Capital		6,842	1,196	4,194	0	0	931	0	3,074	0	5,999
$ Total		87,472	224,511	18,607	23,799	583,873	260,587	0	305,661	0	102,504
% Instructional Expenditures		1.4	3.7	0.3	0.4	9.5	4.3	0.0	5.0	0.0	1.7
GARFIELD	**GARFIELD 16**										
$ Operating		0	64,962	0	0	171,421	69,519	0	59,937	43,565	65,798
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	64,962	0	0	171,421	69,519	0	59,937	43,565	65,798
% Instructional Expenditures		0.0	3.8	0.0	0.0	10.1	4.1	0.0	3.5	2.6	3.9
GILPIN	**GILPIN COUNTY RE-1**										
$ Operating		0	27,642	0	0	150,108	32,857	0	18,438	0	2,773
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	27,642	0	0	150,108	32,857	0	18,438	0	2,773
% Instructional Expenditures		0.0	4.7	0.0	0.0	25.6	5.6	0.0	3.1	0.0	0.5
GRAND	**WEST GRAND 1-JT.**										
$ Operating		41,006	38,870	0	0	98,329	28,334	0	3,090	0	45,282
$ Capital		368	316	0	0	284	253	0	0	0	926
$ Total		41,374	39,186	0	0	98,613	28,587	0	3,090	0	46,209
% Instructional Expenditures		5.9	5.6	0.0	0.0	14.0	4.1	0.0	0.4	0.0	6.6
GRAND	**EAST GRAND 2**										
$ Operating		0	42,471	200	0	178,298	138,886	0	110,971	54,328	70,448
$ Capital		0	0	0	0	0	0	0	150	0	0
$ Total		0	42,471	200	0	178,298	138,886	0	111,121	54,328	70,448
% Instructional Expenditures		0.0	2.2	0.0	0.0	9.4	7.3	0.0	5.8	2.9	3.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Operating		74,862	52,266	0	0	291,469	58,192	0	127,941	0	50,428
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		74,862	52,266	0	0	291,469	58,192	0	127,941	0	50,428
% Instructional Expenditures		3.6	2.5	0.0	0.0	14.1	2.8	0.0	6.2	0.0	2.4
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Operating		0	0	0	0	16,354	12,367	0	29,313	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	16,354	12,367	0	29,313	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	7.9	5.9	0.0	14.1	0.0	0.0
HUERFANO	**HUERFANO RE-1**										
$ Operating		0	29,454	42,615	0	44,603	6,115	0	21,687	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	29,454	42,615	0	44,603	6,115	0	21,687	0	0
% Instructional Expenditures		0.0	5.0	7.3	0.0	7.6	1.0	0.0	3.7	0.0	0.0
HUERFANO	**LA VETA RE-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
JACKSON	**NORTH PARK R-1**										
$ Operating		92,003	0	0	0	0	0	0	4,000	0	0
$ Capital		12,436	0	0	0	0	0	0	0	0	0
$ Total		104,439	0	0	0	0	0	0	4,000	0	0
% Instructional Expenditures		92.2	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Operating		0	3,692,739	168,801	565,078	16,388,036	9,018,961	520,143	4,751,271	2,970,870	5,142,658
$ Capital		0	8,067	554	0	1,281	942	0	368	854	231,526
$ Total		0	3,700,806	169,355	565,078	16,389,317	9,019,903	520,143	4,751,639	2,971,724	5,374,183
% Instructional Expenditures		0.0	3.3	0.1	0.5	14.5	8.0	0.5	4.2	2.6	4.8
KIOWA	**EADS RE-1**										
$ Operating		71,603	702	55,316	0	42,092	4,764	0	14,320	0	0
$ Capital		1,833	0	376	0	0	0	0	0	0	0
$ Total		73,437	702	55,692	0	42,092	4,764	0	14,320	0	0
% Instructional Expenditures		12.0	0.1	9.1	0.0	6.9	0.8	0.0	2.3	0.0	0.0
KIOWA	**PLAINVIEW RE-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Operating		69,033	0	60,754	0	34,651	0	0	0	0	0
$ Capital		0	0	5,499	0	0	0	0	0	0	0
$ Total		69,033	0	66,253	0	34,651	0	0	0	0	0
% Instructional Expenditures		23.3	0.0	22.4	0.0	11.7	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
KIT CARSON	**HI PLAINS R-23**										
$ Operating		55,197	318	41,461	0	42,350	6,600	0	35,466	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		55,197	318	41,461	0	42,350	6,600	0	35,466	0	0
% Instructional Expenditures		11.6	0.1	8.7	0.0	8.9	1.4	0.0	7.4	0.0	0.0
KIT CARSON	**STRATTON R-4**										
$ Operating		70,860	10,790	54,292	0	26,036	4,234	0	14,571	6,551	5,194
$ Capital		0	0	620	0	0	0	0	435	16	0
$ Total		70,860	10,790	54,913	0	26,036	4,234	0	15,006	6,566	5,194
% Instructional Expenditures		18.5	2.8	14.4	0.0	6.8	1.1	0.0	3.9	1.7	1.4
KIT CARSON	**BETHUNE R-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	**BURLINGTON RE-6J**										
$ Operating		37,893	43,484	98,756	0	157,424	37,488	0	39,457	0	23,556
$ Capital		0	0	0	0	0	0	0	0	0	500
$ Total		37,893	43,484	98,756	0	157,424	37,488	0	39,457	0	24,056
% Instructional Expenditures		3.9	4.5	10.2	0.0	16.2	3.9	0.0	4.1	0.0	2.5
LAKE	**LAKE COUNTY R-1**										
$ Operating		0	23,577	36,728	0	146,297	59,595	0	54,477	0	51,137
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	23,577	36,728	0	146,297	59,595	0	54,477	0	51,137
% Instructional Expenditures		0.0	1.7	2.7	0.0	10.8	4.4	0.0	4.0	0.0	3.8
LA PLATA	**DURANGO 9-R**										
$ Operating		119,746	194,576	64,250	0	707,674	349,979	0	239,745	2,721	236,813
$ Capital		0	0	0	0	0	435	0	0	0	1,741
$ Total		119,746	194,576	64,250	0	707,674	350,413	0	239,745	2,721	238,554
% Instructional Expenditures		2.0	3.2	1.1	0.0	11.8	5.8	0.0	4.0	0.0	4.0
LA PLATA	**BAYFIELD 10 JT-R**										
$ Operating		0	57,075	1,393	0	227,048	95,952	97,888	57,916	125,877	73,848
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	57,075	1,393	0	227,048	95,952	97,888	57,916	125,877	73,848
% Instructional Expenditures		0.0	3.3	0.1	0.0	13.3	5.6	5.7	3.4	7.3	4.3
LA PLATA	**IGNACIO 11 JT**										
$ Operating		69,643	40,804	0	0	186,031	43,690	0	48,410	44,875	91,510
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		69,643	40,804	0	0	186,031	43,690	0	48,410	44,875	91,510
% Instructional Expenditures		5.1	3.0	0.0	0.0	13.6	3.2	0.0	3.5	3.3	6.7
LARIMER	**POUDRE R-1**										
$ Operating		0	1,300,794	1,023,088	190,830	4,251,439	2,108,747	0	1,424,521	531,936	586,676
$ Capital		0	0	0	0	0	0	0	11,814	0	8,420
$ Total		0	1,300,794	1,023,088	190,830	4,251,439	2,108,747	0	1,436,335	531,936	595,096
% Instructional Expenditures		0.0	3.4	2.7	0.5	11.2	5.6	0.0	3.8	1.4	1.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LARIMER	**THOMPSON R-2J**										
$ Operating		0	764,601	561,012	6,539	2,515,691	1,223,052	471	919,270	450,704	598,864
$ Capital		0	5,593	5,238	0	2,903	0	0	550	98	0
$ Total		0	770,194	566,250	6,539	2,518,594	1,223,052	471	919,820	450,802	598,864
% Instructional Expenditures		0.0	3.7	2.7	0.0	12.0	5.8	0.0	4.4	2.1	2.9
LARIMER	**PARK (ESTES PARK) R-3**										
$ Operating		0	64,544	68,943	0	247,370	152,713	0	69,683	37,342	33,730
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	64,544	68,943	0	247,370	152,713	0	69,683	37,342	33,730
% Instructional Expenditures		0.0	3.1	3.3	0.0	12.0	7.4	0.0	3.4	1.8	1.6
LAS ANIMAS	**TRINIDAD 1**										
$ Operating		0	33,456	53,607	0	287,758	103,362	0	168,183	91,504	145,338
$ Capital		0	220	0	0	0	0	0	0	0	5,312
$ Total		0	33,676	53,607	0	287,758	103,362	0	168,183	91,504	150,650
% Instructional Expenditures		0.0	1.7	2.7	0.0	14.6	5.2	0.0	8.5	4.6	7.6
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Operating		0	29,588	47,325	0	60,967	22,226	0	44,223	0	43,941
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	29,588	47,325	0	60,967	22,226	0	44,223	0	43,941
% Instructional Expenditures		0.0	5.6	8.9	0.0	11.5	4.2	0.0	8.3	0.0	8.3
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Operating		67,092	0	53,387	0	4,810	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		67,092	0	53,387	0	4,810	0	0	0	0	0
% Instructional Expenditures		40.7	0.0	32.4	0.0	2.9	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Operating		0	0	0	0	0	0	0	0	0	682
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	682
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LINCOLN	**GENOA-HUGO C-113**										
$ Operating		0	0	232	0	61,171	18,822	0	0	111	0
$ Capital		0	0	0	0	399	0	0	0	0	0
$ Total		0	0	232	0	61,570	18,822	0	0	111	0
% Instructional Expenditures		0.0	0.0	0.1	0.0	21.0	6.4	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LINCOLN	**LIMON RE-4J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	**VALLEY RE-1**										
$ Operating		60,882	50,363	59,580	0	355,272	139,983	56,834	128,416	45,804	80,650
$ Capital		9,614	653	19,590	0	11,381	653	0	3,035	0	0
$ Total		70,496	51,016	79,170	0	366,653	140,636	56,834	131,451	45,804	80,650
% Instructional Expenditures		2.0	1.5	2.3	0.0	10.6	4.1	1.6	3.8	1.3	2.3
LOGAN	**FRENCHMAN RE-3**										
$ Operating		47,341	32,018	0	0	41,255	17,833	751	6,297	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		47,341	32,018	0	0	41,255	17,833	751	6,297	0	0
% Instructional Expenditures		9.1	6.2	0.0	0.0	8.0	3.4	0.1	1.2	0.0	0.0
LOGAN	**BUFFALO RE-4**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	**PLATEAU RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MESA	**DE BEQUE 49JT**										
$ Operating		0	19,431	0	0	51,845	0	0	42,146	0	42,390
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	19,431	0	0	51,845	0	0	42,146	0	42,390
% Instructional Expenditures		0.0	4.8	0.0	0.0	12.9	0.0	0.0	10.5	0.0	10.6
MESA	**PLATEAU VALLEY 50**										
$ Operating		45,118	12,256	26,642	0	164,904	16,419	0	12,264	0	12
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		45,118	12,256	26,642	0	164,904	16,419	0	12,264	0	12
% Instructional Expenditures		5.2	1.4	3.1	0.0	18.9	1.9	0.0	1.4	0.0	0.0
MESA	**MESA COUNTY VALLEY 51**										
$ Operating		115,743	527,689	779,153	4,239	3,287,322	1,021,367	9,156	1,298,160	352,269	236,220
$ Capital		639	1,048	1,109	0	599	0	0	1,688	0	0
$ Total		116,383	528,737	780,262	4,239	3,287,922	1,021,367	9,156	1,299,848	352,269	236,220
% Instructional Expenditures		0.5	2.4	3.5	0.0	14.8	4.6	0.0	5.9	1.6	1.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Operating		173,266	33,361	56,943	0	468,194	120,333	0	126,291	80,832	52,065
$ Capital		8,240	0	0	0	0	0	0	0	0	0
$ Total		181,506	33,361	56,943	0	468,194	120,333	0	126,291	80,832	52,065
% Instructional Expenditures		6.5	1.2	2.0	0.0	16.8	4.3	0.0	4.5	2.9	1.9
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Operating		138,525	182,444	0	0	330,824	140,922	60,512	148,328	89,528	0
$ Capital		0	5,905	7,848	0	785	0	0	359	3,752	1,864
$ Total		138,525	188,349	7,848	0	331,609	140,922	60,512	148,686	93,280	1,864
% Instructional Expenditures		3.5	4.7	0.2	0.0	8.3	3.5	1.5	3.7	2.3	0.0
MONTEZUMA	**DOLORES RE-4A**										
$ Operating		61,728	24,533	61,995	0	91,941	54,673	0	88,127	0	43,475
$ Capital		284	0	0	0	0	0	0	0	0	0
$ Total		62,012	24,533	61,995	0	91,941	54,673	0	88,127	0	43,475
% Instructional Expenditures		5.3	2.1	5.3	0.0	7.9	4.7	0.0	7.6	0.0	3.7
MONTEZUMA	**MANCOS RE-6**										
$ Operating		0	9,222	0	0	64,370	17,493	0	54,590	418	10,854
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	9,222	0	0	64,370	17,493	0	54,590	418	10,854
% Instructional Expenditures		0.0	2.1	0.0	0.0	14.4	3.9	0.0	12.2	0.1	2.4
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Operating		167,232	151,713	121,994	0	875,981	294,707	0	601,876	137,177	226,015
$ Capital		75	0	0	0	4,614	0	0	0	230	0
$ Total		167,307	151,713	121,994	0	880,595	294,707	0	601,876	137,407	226,015
% Instructional Expenditures		2.4	2.2	1.7	0.0	12.6	4.2	0.0	8.6	2.0	3.2
MONTROSE	**WEST END RE-2**										
$ Operating		0	51,116	47,309	0	59,685	27,067	0	47,346	0	0
$ Capital		0	212	0	0	0	0	0	0	0	0
$ Total		0	51,328	47,309	0	59,685	27,067	0	47,346	0	0
% Instructional Expenditures		0.0	8.6	7.9	0.0	10.0	4.5	0.0	7.9	0.0	0.0
MORGAN	**BRUSH RE-2(J)**										
$ Operating		57,966	46,021	120,856	8,579	227,201	244	0	73,888	47,520	49,402
$ Capital		119	780	0	0	0	0	0	0	0	900
$ Total		58,085	46,801	120,856	8,579	227,201	244	0	73,888	47,520	50,302
% Instructional Expenditures		3.4	2.7	7.0	0.5	13.2	0.0	0.0	4.3	2.8	2.9
MORGAN	**FORT MORGAN RE-3**										
$ Operating		132,277	43,651	118,467	1,149	492,910	155,434	0	224,936	101,980	55,314
$ Capital		31,811	0	4,073	0	1,315	0	0	160	366	1,934
$ Total		164,088	43,651	122,540	1,149	494,225	155,434	0	225,095	102,346	57,248
% Instructional Expenditures		4.5	1.2	3.4	0.0	13.7	4.3	0.0	6.2	2.8	1.6

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Operating		52,467	0	47,507	0	41,624	0	0	28,966	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		52,467	0	47,507	0	41,624	0	0	28,966	0	0
% Instructional Expenditures		11.0	0.0	9.9	0.0	8.7	0.0	0.0	6.1	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**EAST OTERO R-1**										
$ Operating		947	0	59,040	0	0	0	0	0	6,712	25,983
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		947	0	59,040	0	0	0	0	0	6,712	25,983
% Instructional Expenditures		0.2	0.0	13.6	0.0	0.0	0.0	0.0	0.0	1.5	6.0
OTERO	**ROCKY FORD R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**MANZANOLA 3J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**FOWLER R-4J**										
$ Operating		72,536	29,080	53,862	0	80,165	10,813	0	33,628	384	19,421
$ Capital		0	0	5,084	0	0	0	0	0	0	0
$ Total		72,536	29,080	58,946	0	80,165	10,813	0	33,628	384	19,421
% Instructional Expenditures		7.4	2.9	6.0	0.0	8.1	1.1	0.0	3.4	0.0	2.0
OTERO	**CHERAW 31**										
$ Operating		0	0	52,062	0	30,307	19,671	0	600	39,898	0
$ Capital		0	0	600	0	0	0	0	0	0	0
$ Total		0	0	52,662	0	30,307	19,671	0	600	39,898	0
% Instructional Expenditures		0.0	0.0	12.1	0.0	7.0	4.5	0.0	0.1	9.2	0.0
OTERO	**SWINK 33**										
$ Operating		0	32,152	19,048	0	84,023	26,790	0	24,427	0	48,851
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	32,152	19,048	0	84,023	26,790	0	24,427	0	48,851
% Instructional Expenditures		0.0	3.9	2.3	0.0	10.2	3.2	0.0	3.0	0.0	5.9
OURAY	**OURAY R-1**										
$ Operating		0	7,140	53,595	0	86,713	34,144	6,790	27,452	0	365
$ Capital		0	0	2,595	0	0	0	0	0	0	0
$ Total		0	7,140	56,190	0	86,713	34,144	6,790	27,452	0	365
% Instructional Expenditures		0.0	1.2	9.6	0.0	14.8	5.8	1.2	4.7	0.0	0.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
OURAY	**RIDGWAY R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PARK	**PLATTE CANYON 1**										
$ Operating		0	80,065	0	0	248,915	74,021	0	64,492	0	31,433
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	80,065	0	0	248,915	74,021	0	64,492	0	31,433
% Instructional Expenditures		0.0	4.3	0.0	0.0	13.5	4.0	0.0	3.5	0.0	1.7
PARK	**PARK COUNTY RE-2**										
$ Operating		0	49,269	29,892	0	99,025	40,916	0	51,351	0	1,062
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	49,269	29,892	0	99,025	40,916	0	51,351	0	1,062
% Instructional Expenditures		0.0	4.6	2.8	0.0	9.2	3.8	0.0	4.8	0.0	0.1
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		56,599	52,044	39,785	0	89,550	42,869	0	33,284	45,185	0
$ Capital		0	0	0	0	0	0	0	0	1,291	0
$ Total		56,599	52,044	39,785	0	89,550	42,869	0	33,284	46,477	0
% Instructional Expenditures		5.1	4.7	3.6	0.0	8.0	3.8	0.0	3.0	4.2	0.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		84,418	14,932	76,556	0	62,836	18,638	20,883	1,627	24,639	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		84,418	14,932	76,556	0	62,836	18,638	20,883	1,627	24,639	0
% Instructional Expenditures		14.6	2.6	13.2	0.0	10.8	3.2	3.6	0.3	4.3	0.0
PITKIN	**ASPEN 1**										
$ Operating		0	177,449	83,640	55,800	503,221	301,263	0	178,654	0	97,767
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	177,449	83,640	55,800	503,221	301,263	0	178,654	0	97,767
% Instructional Expenditures		0.0	4.5	2.1	1.4	12.7	7.6	0.0	4.5	0.0	2.5
PROWERS	**GRANADA RE-1**										
$ Operating		64,551	0	35,598	0	115,508	47,724	0	50,550	21,378	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		64,551	0	35,598	0	115,508	47,724	0	50,550	21,378	0
% Instructional Expenditures		10.1	0.0	5.6	0.0	18.0	7.5	0.0	7.9	3.3	0.0
PROWERS	**LAMAR RE-2**										
$ Operating		118,998	45,141	0	49,681	253,777	93,333	0	115,498	0	59,630
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		118,998	45,141	0	49,681	253,777	93,333	0	115,498	0	59,630
% Instructional Expenditures		7.1	2.7	0.0	3.0	15.1	5.5	0.0	6.9	0.0	3.5
PROWERS	**HOLLY RE-3**										
$ Operating		56,403	0	0	0	49,065	0	0	20,668	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		56,403	0	0	0	49,065	0	0	20,668	0	0
% Instructional Expenditures		23.0	0.0	0.0	0.0	20.0	0.0	0.0	8.4	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PROWERS	**WILEY RE-13 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PUEBLO	**PUEBLO CITY 60**										
$ Operating		0	284,199	564,227	262,928	2,115,003	1,020,550	508,915	1,564,867	214,444	630,585
$ Capital		0	0	2,025	88,194	0	0	0	0	0	706
$ Total		0	284,199	566,252	351,122	2,115,003	1,020,550	508,915	1,564,867	214,444	631,290
% Instructional Expenditures		0.0	1.3	2.6	1.6	9.9	4.8	2.4	7.3	1.0	2.9
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Operating		104,183	151,051	372,209	127,696	1,172,483	540,314	0	826,717	0	68,185
$ Capital		0	0	660	0	0	0	0	0	0	0
$ Total		104,183	151,051	372,869	127,696	1,172,483	540,314	0	826,717	0	68,185
% Instructional Expenditures		1.1	1.5	3.8	1.3	11.9	5.5	0.0	8.4	0.0	0.7
RIO BLANCO	**MEEKER RE1**										
$ Operating		53,774	49,221	9,264	0	136,647	48,432	0	21,435	57,168	38,666
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		53,774	49,221	9,264	0	136,647	48,432	0	21,435	57,168	38,666
% Instructional Expenditures		3.9	3.6	0.7	0.0	9.9	3.5	0.0	1.5	4.1	2.8
RIO BLANCO	**RANGELY RE-4**										
$ Operating		126,407	72,700	52,168	0	52,802	34,141	0	82,756	597	346
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		126,407	72,700	52,168	0	52,802	34,141	0	82,756	597	346
% Instructional Expenditures		11.4	6.6	4.7	0.0	4.8	3.1	0.0	7.5	0.1	0.0
RIO GRANDE	**DEL NORTE C-7**										
$ Operating		0	29,450	42,881	0	85,869	49,331	0	44,534	27,826	48,261
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	29,450	42,881	0	85,869	49,331	0	44,534	27,826	48,261
% Instructional Expenditures		0.0	4.1	5.9	0.0	11.8	6.8	0.0	6.1	3.8	6.7
RIO GRANDE	**MONTE VISTA C-8**										
$ Operating		0	55,698	110,740	0	146,494	60,468	0	62,506	0	49,866
$ Capital		0	214	10,195	0	1,784	0	0	781	0	1,346
$ Total		0	55,912	120,935	0	148,277	60,468	0	63,286	0	51,212
% Instructional Expenditures		0.0	3.7	8.0	0.0	9.8	4.0	0.0	4.2	0.0	3.4
RIO GRANDE	**SARGENT RE-33J**										
$ Operating		5,799	14,715	73,108	0	90,020	48,418	0	45,410	0	1,720
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		5,799	14,715	73,108	0	90,020	48,418	0	45,410	0	1,720
% Instructional Expenditures		0.8	2.1	10.3	0.0	12.7	6.8	0.0	6.4	0.0	0.2
ROUTT	**HAYDEN RE-1**										
$ Operating		0	67,170	0	0	85,394	44,654	0	67,153	0	136,841
$ Capital		0	0	0	0	150	0	0	0	0	148
$ Total		0	67,170	0	0	85,544	44,654	0	67,153	0	136,989
% Instructional Expenditures		0.0	4.7	0.0	0.0	6.0	3.1	0.0	4.7	0.0	9.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Operating		0	125,588	257,434	84,945	401,655	208,553	48,862	65,355	274,849	38,848
$ Capital		0	1,000	670	0	0	0	0	0	0	0
$ Total		0	126,588	258,105	84,945	401,655	208,553	48,862	65,355	274,849	38,848
% Instructional Expenditures		0.0	3.7	7.4	2.4	11.6	6.0	1.4	1.9	7.9	1.1
ROUTT	**SOUTH ROUTT RE 3**										
$ Operating		68,396	0	59,207	0	0	0	0	0	0	0
$ Capital		3,015	0	0	0	0	0	0	0	0	0
$ Total		71,411	0	59,207	0	0	0	0	0	0	0
% Instructional Expenditures		10.7	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Operating		0	7,488	40,803	0	24,863	0	0	8,842	0	17,706
$ Capital		0	0	4,083	0	0	0	0	0	0	0
$ Total		0	7,488	44,886	0	24,863	0	0	8,842	0	17,706
% Instructional Expenditures		0.0	3.3	19.7	0.0	10.9	0.0	0.0	3.9	0.0	7.8
SAGUACHE	**MOFFAT 2**										
$ Operating		0	0	6,073	0	44,557	20,527	0	0	0	28,801
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	6,073	0	44,557	20,527	0	0	0	28,801
% Instructional Expenditures		0.0	0.0	2.6	0.0	18.9	8.7	0.0	0.0	0.0	12.2
SAGUACHE	**CENTER 26 JT**										
$ Operating		0	43,903	0	0	162,703	70,410	0	61,099	0	42,604
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	43,903	0	0	162,703	70,410	0	61,099	0	42,604
% Instructional Expenditures		0.0	4.5	0.0	0.0	16.9	7.3	0.0	6.3	0.0	4.4
SAN JUAN	**SILVERTON 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN MIGUEL	**TELLURIDE R-1**										
$ Operating		0	77,286	66,246	0	168,092	50,130	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	77,286	66,246	0	168,092	50,130	0	0	0	0
% Instructional Expenditures		0.0	8.3	7.1	0.0	18.1	5.4	0.0	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**										
$ Operating		0	18,919	57,866	0	55,147	21,501	0	33,930	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	18,919	57,866	0	55,147	21,501	0	33,930	0	0
% Instructional Expenditures		0.0	4.0	12.3	0.0	11.7	4.6	0.0	7.2	0.0	0.0
SEDGWICK	**JULESBURG RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUMMIT	**SUMMIT RE-1**										
$ Operating		0	149,932	40,108	0	459,933	462,577	21,512	181,226	109,396	97,584
$ Capital		0	0	0	0	0	0	0	0	156	0
$ Total		0	149,932	40,108	0	459,933	462,577	21,512	181,226	109,552	97,584
% Instructional Expenditures		0.0	3.3	0.9	0.0	10.1	10.2	0.5	4.0	2.4	2.1
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TELLER	**WOODLAND PARK RE-2**										
$ Operating		0	107,743	128,286	0	413,348	212,413	0	270,162	124,629	143,098
$ Capital		0	0	11,457	0	449	280	0	2,515	0	19,215
$ Total		0	107,743	139,742	0	413,797	212,693	0	272,678	124,629	162,313
% Instructional Expenditures		0.0	2.8	3.6	0.0	10.7	5.5	0.0	7.1	3.2	4.2
WASHINGTON	**AKRON R-1**										
$ Operating		69,441	9,507	57,816	0	83,587	7,743	0	18,211	35,967	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		69,441	9,507	57,816	0	83,587	7,743	0	18,211	35,967	0
% Instructional Expenditures		8.1	1.1	6.8	0.0	9.8	0.9	0.0	2.1	4.2	0.0
WASHINGTON	**ARICKAREE R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WASHINGTON	**OTIS R-3**										
$ Operating		0	0	0	0	42,923	12,561	0	0	0	1,576
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	42,923	12,561	0	0	0	1,576
% Instructional Expenditures		0.0	0.0	0.0	0.0	51.4	15.1	0.0	0.0	0.0	1.9
WASHINGTON	**LONE STAR 101**										
$ Operating		74,630	0	72,983	0	0	0	0	0	0	0
$ Capital		2,724	0	3,220	0	0	0	0	0	0	0
$ Total		77,354	0	76,203	0	0	0	0	0	0	0
% Instructional Expenditures		50.4	0.0	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	**WELD RE-1**										
$ Operating		107,543	22,380	98,332	0	278,956	94,629	0	86,724	56,459	70,021
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		107,543	22,380	98,332	0	278,956	94,629	0	86,724	56,459	70,021
% Instructional Expenditures		3.7	0.8	3.4	0.0	9.5	3.2	0.0	3.0	1.9	2.4
WELD	**EATON RE-2**										
$ Operating		113,282	69,923	118,388	0	302,020	115,790	0	129,735	51,454	81,589
$ Capital		5,879	0	0	0	0	0	0	0	0	0
$ Total		119,161	69,923	118,388	0	302,020	115,790	0	129,735	51,454	81,589
% Instructional Expenditures		5.1	3.0	5.1	0.0	12.9	4.9	0.0	5.5	2.2	3.5
WELD	**KEENESBURG RE-3(J)**										
$ Operating		177,455	122,617	196,547	0	363,110	145,486	1,500	199,437	70,119	145,663
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		177,455	122,617	196,547	0	363,110	145,486	1,500	199,437	70,119	145,663
% Instructional Expenditures		5.7	3.9	6.3	0.0	11.6	4.6	0.0	6.4	2.2	4.6
WELD	**WINDSOR RE-4**										
$ Operating		124,676	123,994	180,172	0	543,024	203,884	0	361,176	229,271	71,937
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		124,676	123,994	180,172	0	543,024	203,884	0	361,176	229,271	71,937
% Instructional Expenditures		2.3	2.3	3.3	0.0	10.0	3.8	0.0	6.7	4.2	1.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Operating		97,614	79,647	173,174	0	383,086	195,996	0	206,300	59,633	7,686
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		97,614	79,647	173,174	0	383,086	195,996	0	206,300	59,633	7,686
% Instructional Expenditures		2.8	2.3	5.0	0.0	11.1	5.7	0.0	6.0	1.7	0.2
WELD	**GREELEY 6**										
$ Operating		203,155	696,595	364,185	2,933	2,049,027	1,004,829	31,700	811,726	497,609	284,188
$ Capital		21,684	984	1,675	0	3,173	0	0	0	3,147	30
$ Total		224,839	697,579	365,860	2,933	2,052,200	1,004,829	31,700	811,726	500,756	284,218
% Instructional Expenditures		1.1	3.6	1.9	0.0	10.5	5.1	0.2	4.1	2.6	1.4
WELD	**PLATTE VALLEY RE-7**										
$ Operating		116,430	61,970	122,433	0	146,991	26,868	0	96,845	144,498	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		116,430	61,970	122,433	0	146,991	26,868	0	96,845	144,498	0
% Instructional Expenditures		5.4	2.9	5.6	0.0	6.8	1.2	0.0	4.5	6.7	0.0
WELD	**WELD COUNTY S/D RE-8**										
$ Operating		0	62,678	40,159	71,246	335,726	175,952	0	162,558	65,135	155,310
$ Capital		0	0	0	0	0	0	0	454	0	0
$ Total		0	62,678	40,159	71,246	335,726	175,952	0	163,012	65,135	155,310
% Instructional Expenditures		0.0	2.1	1.4	2.4	11.4	6.0	0.0	5.5	2.2	5.3
WELD	**AULT-HIGHLAND RE-9**										
$ Operating		83,167	51,862	32,570	0	174,395	59,069	0	82,677	0	0
$ Capital		5,543	119	119	0	590	0	0	2,162	0	0
$ Total		88,710	51,981	32,688	0	174,986	59,069	0	84,839	0	0
% Instructional Expenditures		6.2	3.6	2.3	0.0	12.2	4.1	0.0	5.9	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	**BRIGGSDALE RE-10**										
$ Operating		80,304	0	76,626	0	45,636	4,812	0	12,102	58,634	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		80,304	0	76,626	0	45,636	4,812	0	12,102	58,634	0
% Instructional Expenditures		13.0	0.0	12.4	0.0	7.4	0.8	0.0	2.0	9.5	0.0
WELD	**PRAIRIE RE-11**										
$ Operating		88,050	44,519	63,826	0	47,973	6,869	0	50,798	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		88,050	44,519	63,826	0	47,973	6,869	0	50,798	0	0
% Instructional Expenditures		13.7	6.9	9.9	0.0	7.4	1.1	0.0	7.9	0.0	0.0
WELD	**PAWNEE RE-12**										
$ Operating		56,096	12,780	64,089	0	26,549	16,797	0	8,401	0	0
$ Capital		0	0	0	0	0	0	0	1,000	0	0
$ Total		56,096	12,780	64,089	0	26,549	16,797	0	9,401	0	0
% Instructional Expenditures		15.4	3.5	17.6	0.0	7.3	4.6	0.0	2.6	0.0	0.0
YUMA	**YUMA 1**										
$ Operating		110,811	47,687	47,552	0	148,772	49,622	0	47,441	23,104	0
$ Capital		411	0	0	0	0	0	0	917	0	0
$ Total		111,221	47,687	47,552	0	148,772	49,622	0	48,357	23,104	0
% Instructional Expenditures		8.7	3.7	3.7	0.0	11.7	3.9	0.0	3.8	1.8	0.0
YUMA	**WRAY RD-2**										
$ Operating		47,454	17,837	56,663	0	100,060	42,484	0	71,776	43,886	8,634
$ Capital		2,381	0	1,308	0	0	0	0	0	1,025	0
$ Total		49,835	17,837	57,971	0	100,060	42,484	0	71,776	44,911	8,634
% Instructional Expenditures		3.9	1.4	4.5	0.0	7.8	3.3	0.0	5.6	3.5	0.7
YUMA	**IDALIA RJ-3**										
$ Operating		30,281	7,510	59,844	0	30,488	0	0	15,274	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		30,281	7,510	59,844	0	30,488	0	0	15,274	0	0
% Instructional Expenditures		9.0	2.2	17.9	0.0	9.1	0.0	0.0	4.6	0.0	0.0
YUMA	**LIBERTY J-4**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	CHARTER SCHOOL INSTITUTE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	EAST CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	27,833
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	27,833
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7
	CENTENNIAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	SAN LUIS VALLEY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	NORTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	EXPEDITIONARY BOCES										
$ Operating		0	0	1,216	2,516	0	0	15,233	16,106	15,827	85,051
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	1,216	2,516	0	0	15,233	16,106	15,827	85,051
% Instructional Expenditures		0.0	0.0	0.1	0.2	0.0	0.0	1.4	1.4	1.4	7.6
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	SANTA FE TRAIL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DISTRICT/CSI TOTALS											
$ Operating		5,752,560	27,978,293	21,247,190	3,498,063	122,210,377	57,962,010	3,439,075	49,458,340	15,073,129	22,919,592
$ Capital		151,941	52,655	140,768	133,232	48,778	28,832	53,919	63,790	66,414	928,677
$ Total		5,904,501	28,030,948	21,387,958	3,631,295	122,259,155	57,990,842	3,492,993	49,522,130	15,139,543	23,848,269
% Instructional Expenditures		0.6	2.7	2.1	0.4	12.0	5.7	0.3	4.9	1.5	2.3
BOCES/COLLABORATIVE TOTALS											
$ Operating		0	0	1,216	2,516	0	0	15,233	16,106	15,827	112,884
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	1,216	2,516	0	0	15,233	16,106	15,827	112,884
% Instructional Expenditures		0.0	0.0	0.1	0.1	0.0	0.0	0.7	0.7	0.7	4.9
STATE TOTALS											
$ Operating		5,752,560	27,978,293	21,248,406	3,500,579	122,210,377	57,962,010	3,454,307	49,474,445	15,088,956	23,032,476
$ Capital		151,941	52,655	140,768	133,232	48,778	28,832	53,919	63,790	66,414	928,677
$ Total		5,904,501	28,030,948	21,389,174	3,633,811	122,259,155	57,990,842	3,508,226	49,538,236	15,155,370	23,961,153
% Instructional Expenditures		0.6	2.7	2.1	0.4	12.0	5.7	0.3	4.8	1.5	2.3

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ADAMS	**MAPLETON 1**										
$ Operating		390,456	0	386,126	0	308,584	0	0	0	0	3,553,258
$ Capital		0	0	0	0	0	0	0	0	0	24,797
$ Total		390,456	0	386,126	0	308,584	0	0	0	0	3,578,055
% Instructional Expenditures		10.9	0.0	10.8	0.0	8.6	0.0	0.0	0.0	0.0	100.0
ADAMS	**ADAMS 12 FIVE STAR**										
$ Operating		5,042,956	779,622	4,950,873	0	4,566,291	447,791	18,603	399,770	4,928,333	40,478,186
$ Capital		0	0	0	0	0	12,784	0	0	0	158,908
$ Total		5,042,956	779,622	4,950,873	0	4,566,291	460,575	18,603	399,770	4,928,333	40,637,093
% Instructional Expenditures		12.4	1.9	12.2	0.0	11.2	1.1	0.0	1.0	12.1	100.0
ADAMS	**ADAMS COUNTY 14**										
$ Operating		717,567	161,747	639,380	0	803,365	155,364	738,752	306,538	37,431	6,473,075
$ Capital		0	0	0	0	0	0	0	39,277	0	114,450
$ Total		717,567	161,747	639,380	0	803,365	155,364	738,752	345,816	37,431	6,587,524
% Instructional Expenditures		10.9	2.5	9.7	0.0	12.2	2.4	11.2	5.2	0.6	100.0
ADAMS	**BRIGHTON 27J**										
$ Operating		1,299,403	353,279	1,143,063	0	1,201,487	299,892	4,769	794,631	1,577,505	12,825,147
$ Capital		0	0	0	0	0	0	0	0	6,702	29,177
$ Total		1,299,403	353,279	1,143,063	0	1,201,487	299,892	4,769	794,631	1,584,207	12,854,323
% Instructional Expenditures		10.1	2.7	8.9	0.0	9.3	2.3	0.0	6.2	12.3	100.0
ADAMS	**BENNETT 29J**										
$ Operating		148,197	31,840	144,805	0	159,535	0	90,456	295,127	19,711	1,647,218
$ Capital		0	0	0	0	0	0	0	500	0	1,000
$ Total		148,197	31,840	144,805	0	159,535	0	90,456	295,627	19,711	1,648,218
% Instructional Expenditures		9.0	1.9	8.8	0.0	9.7	0.0	5.5	17.9	1.2	100.0
ADAMS	**STRASBURG 31J**										
$ Operating		91,612	21,919	126,237	0	111,876	0	0	161,764	4,268	1,432,429
$ Capital		0	0	0	0	0	0	0	0	0	638
$ Total		91,612	21,919	126,237	0	111,876	0	0	161,764	4,268	1,433,067
% Instructional Expenditures		6.4	1.5	8.8	0.0	7.8	0.0	0.0	11.3	0.3	100.0
ADAMS	**WESTMINSTER 50**										
$ Operating		952,241	288,556	1,116,837	0	903,526	128,672	1,151,716	440,883	391,528	9,143,198
$ Capital		78,244	2,951	0	0	0	17,285	0	1,100	0	171,536
$ Total		1,030,485	291,507	1,116,837	0	903,526	145,957	1,151,716	441,983	391,528	9,314,734
% Instructional Expenditures		11.1	3.1	12.0	0.0	9.7	1.6	12.4	4.7	4.2	100.0
ALAMOSA	**ALAMOSA RE-11J**										
$ Operating		230,326	73,748	238,535	0	261,634	20,993	149,742	252,343	30,653	2,591,434
$ Capital		798	204	0	0	0	0	710	8,338	1,915	11,046
$ Total		231,124	73,952	238,535	0	261,634	20,993	150,452	260,681	32,568	2,602,480
% Instructional Expenditures		8.9	2.8	9.2	0.0	10.1	0.8	5.8	10.0	1.3	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Operating		43,370	0	61,990	68,999	76,670	0	54,177	59,086	6,943	663,521
$ Capital		519	1,150	519	9,444	519	0	0	1,481	0	15,187
$ Total		43,889	1,150	62,509	78,443	77,188	0	54,177	60,567	6,943	678,708
% Instructional Expenditures		6.5	0.2	9.2	11.6	11.4	0.0	8.0	8.9	1.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ARAPAHOE	**ENGLEWOOD 1**										
$ Operating		547,010	173,482	429,729	0	594,750	63,942	736,780	458,929	149,533	5,195,140
$ Capital		0	0	0	0	0	0	0	0	229	146,549
$ Total		547,010	173,482	429,729	0	594,750	63,942	736,780	458,929	149,762	5,341,689
% Instructional Expenditures		10.2	3.2	8.0	0.0	11.1	1.2	13.8	8.6	2.8	100.0
ARAPAHOE	**SHERIDAN 2**										
$ Operating		241,321	86,422	169,919	0	160,055	54,254	166,891	160,242	28,784	2,370,812
$ Capital		0	0	0	0	0	0	0	0	0	17,877
$ Total		241,321	86,422	169,919	0	160,055	54,254	166,891	160,242	28,784	2,388,689
% Instructional Expenditures		10.1	3.6	7.1	0.0	6.7	2.3	7.0	6.7	1.2	100.0
ARAPAHOE	**CHERRY CREEK 5**										
$ Operating		9,909,385	1,686,033	10,070,089	441,563	9,487,730	2,117,964	8,370,907	5,645,543	6,137,836	84,996,674
$ Capital		2,930	3,364	2,981	13,051	55	119,063	11,068	69,089	125,772	506,550
$ Total		9,912,315	1,689,397	10,073,070	454,613	9,487,785	2,237,028	8,381,974	5,714,632	6,263,608	85,503,224
% Instructional Expenditures		11.6	2.0	11.8	0.5	11.1	2.6	9.8	6.7	7.3	100.0
ARAPAHOE	**LITTLETON 6**										
$ Operating		2,754,181	572,229	2,681,888	0	3,164,015	446,853	16,616	2,014,528	1,528,912	22,762,569
$ Capital		3,207	0	11,542	0	12,070	6,657	11,554	49,934	18,725	197,838
$ Total		2,757,388	572,229	2,693,431	0	3,176,085	453,510	28,170	2,064,462	1,547,637	22,960,406
% Instructional Expenditures		12.0	2.5	11.7	0.0	13.8	2.0	0.1	9.0	6.7	100.0
ARAPAHOE	**DEER TRAIL 26J**										
$ Operating		27,888	23,651	39,453	0	47,175	18,079	0	52,789	11,662	489,663
$ Capital		0	0	0	0	0	0	0	10,062	0	10,062
$ Total		27,888	23,651	39,453	0	47,175	18,079	0	62,851	11,662	499,725
% Instructional Expenditures		5.6	4.7	7.9	0.0	9.4	3.6	0.0	12.6	2.3	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Operating		3,694,642	665,652	3,708,503	187,429	2,976,717	246,238	16,701	363,544	972,364	34,010,157
$ Capital		1,474	11,907	2,752	5,399	689	561	1,683	-2,934	0	1,041,513
$ Total		3,696,116	677,560	3,711,255	192,828	2,977,406	246,799	18,384	360,610	972,364	35,051,670
% Instructional Expenditures		10.5	1.9	10.6	0.6	8.5	0.7	0.1	1.0	2.8	100.0
ARAPAHOE	**BYERS 32J**										
$ Operating		64,143	50,913	83,391	0	55,990	4,401	48,273	78,754	26,356	730,653
$ Capital		0	0	0	0	0	0	0	1,615	0	2,005
$ Total		64,143	50,913	83,391	0	55,990	4,401	48,273	80,369	26,356	732,658
% Instructional Expenditures		8.8	6.9	11.4	0.0	7.6	0.6	6.6	11.0	3.6	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Operating		230,817	69,905	163,532	83,626	212,136	57,233	321,710	242,379	10,144	2,218,879
$ Capital		0	0	0	569	0	0	952	0	0	4,886
$ Total		230,817	69,905	163,532	84,195	212,136	57,233	322,662	242,379	10,144	2,223,765
% Instructional Expenditures		10.4	3.1	7.4	3.8	9.5	2.6	14.5	10.9	0.5	100.0
BACA	**WALSH RE-1**										
$ Operating		34,588	3,470	29,580	0	24,235	0	0	65,953	14,367	345,549
$ Capital		0	130	0	0	0	0	0	1,672	0	15,364
$ Total		34,588	3,600	29,580	0	24,235	0	0	67,625	14,367	360,913
% Instructional Expenditures		9.6	1.0	8.2	0.0	6.7	0.0	0.0	18.7	4.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
BACA	**PRITCHETT RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
BACA	**SPRINGFIELD RE-4**										
$ Operating		0	0	0	0	0	0	0	0	0	172,401
$ Capital		0	0	0	0	0	0	0	0	0	559
$ Total		0	0	0	0	0	0	0	0	0	172,961
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	**CAMPO RE-6**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
BENT	**LAS ANIMAS RE-1**										
$ Operating		28,207	0	52,635	0	59,734	1,879	61,893	102,274	20,390	708,960
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		28,207	0	52,635	0	59,734	1,879	61,893	102,274	20,390	708,960
% Instructional Expenditures		4.0	0.0	7.4	0.0	8.4	0.3	8.7	14.4	2.9	100.0
BENT	**MCCLAVE RE-2**										
$ Operating		52,769	0	69,052	64,596	49,745	0	0	83,372	5,638	488,611
$ Capital		0	0	0	0	0	0	0	5,290	0	5,290
$ Total		52,769	0	69,052	64,596	49,745	0	0	88,662	5,638	493,901
% Instructional Expenditures		10.7	0.0	14.0	13.1	10.1	0.0	0.0	18.0	1.1	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Operating		3,076,411	1,749,983	2,966,577	1,729	2,718,742	148,527	2,107,638	1,007,349	476,605	27,025,665
$ Capital		9,637	28,148	3,734	0	730	8,732	442	264,672	89,687	556,356
$ Total		3,086,048	1,778,131	2,970,311	1,729	2,719,472	157,259	2,108,080	1,272,021	566,292	27,582,021
% Instructional Expenditures		11.2	6.4	10.8	0.0	9.9	0.6	7.6	4.6	2.1	100.0
BOULDER	**BOULDER VALLEY RE 2**										
$ Operating		5,091,247	744,382	4,826,937	0	4,571,013	78,991	5,392,332	1,891,880	7,164,213	48,578,424
$ Capital		0	0	3,669	0	4	1,260	0	130,881	44,601	1,062,653
$ Total		5,091,247	744,382	4,830,606	0	4,571,017	80,251	5,392,332	2,022,761	7,208,814	49,641,077
% Instructional Expenditures		10.3	1.5	9.7	0.0	9.2	0.2	10.9	4.1	14.5	100.0
CHAFFEE	**BUENA VISTA R-31**										
$ Operating		225,917	103,637	189,312	0	164,078	316	209,777	273,065	176,460	1,976,150
$ Capital		0	238	0	0	0	0	0	0	0	483
$ Total		225,917	103,875	189,312	0	164,078	316	209,777	273,065	176,460	1,976,634
% Instructional Expenditures		11.4	5.3	9.6	0.0	8.3	0.0	10.6	13.8	8.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
CHAFFEE	**SALIDA R-32**										
$ Operating		208,174	58,073	164,500	0	139,914	64,035	188,726	0	2,407	1,730,794
$ Capital		0	0	0	0	0	0	0	0	0	32,022
$ Total		208,174	58,073	164,500	0	139,914	64,035	188,726	0	2,407	1,762,816
% Instructional Expenditures		11.8	3.3	9.3	0.0	7.9	3.6	10.7	0.0	0.1	100.0
CHEYENNE	**KIT CARSON R-1**										
$ Operating		0	0	0	0	0	0	0	0	0	9,867
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	9,867
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Operating		45,530	2,466	55,263	0	42,161	0	53,234	0	0	488,657
$ Capital		0	1,760	1,115	0	0	0	0	0	0	7,865
$ Total		45,530	4,227	56,377	0	42,161	0	53,234	0	0	496,522
% Instructional Expenditures		9.2	0.9	11.4	0.0	8.5	0.0	10.7	0.0	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Operating		129,841	67,438	141,992	0	129,255	2	79,659	104,543	241,316	1,301,065
$ Capital		1,489	427	0	0	0	0	0	0	0	3,494
$ Total		131,329	67,865	141,992	0	129,255	2	79,659	104,543	241,316	1,304,559
% Instructional Expenditures		10.1	5.2	10.9	0.0	9.9	0.0	6.1	8.0	18.5	100.0
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Operating		144,085	32,513	172,106	0	178,055	76,329	74,040	59,905	23,457	1,735,746
$ Capital		0	0	0	0	0	0	0	0	0	34,702
$ Total		144,085	32,513	172,106	0	178,055	76,329	74,040	59,905	23,457	1,770,448
% Instructional Expenditures		8.1	1.8	9.7	0.0	10.1	4.3	4.2	3.4	1.3	100.0
CONEJOS	**SANFORD 6J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Operating		14,644	16,148	64,100	0	35,812	53,174	0	597	2,315	534,285
$ Capital		0	449	1,634	0	0	1,165	0	0	0	4,430
$ Total		14,644	16,597	65,735	0	35,812	54,339	0	597	2,315	538,715
% Instructional Expenditures		2.7	3.1	12.2	0.0	6.6	10.1	0.0	0.1	0.4	100.0
COSTILLA	**CENTENNIAL R-1**										
$ Operating		46,332	17,840	40,062	0	35,379	32,261	26,360	49,247	30,944	516,964
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		46,332	17,840	40,062	0	35,379	32,261	26,360	49,247	30,944	516,964
% Instructional Expenditures		9.0	3.5	7.7	0.0	6.8	6.2	5.1	9.5	6.0	100.0
COSTILLA	**SIERRA GRANDE R-30**										
$ Operating		49,653	31,747	45,444	0	58,591	0	0	0	0	454,327
$ Capital		729	0	0	0	0	0	0	0	0	5,211
$ Total		50,382	31,747	45,444	0	58,591	0	0	0	0	459,538
% Instructional Expenditures		11.0	6.9	9.9	0.0	12.8	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Operating		69,929	28,059	47,984	0	51,414	0	41,492	78,446	9,818	647,789
$ Capital		0	0	0	0	0	0	0	4,206	0	9,025
$ Total		69,929	28,059	47,984	0	51,414	0	41,492	82,653	9,818	656,814
% Instructional Expenditures		10.6	4.3	7.3	0.0	7.8	0.0	6.3	12.6	1.5	100.0
CUSTER	**CONSOLIDATED C-1**										
$ Operating		102,346	33,427	42,796	0	51,465	73,143	0	111,345	18,234	853,640
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		102,346	33,427	42,796	0	51,465	73,143	0	111,345	18,234	853,640
% Instructional Expenditures		12.0	3.9	5.0	0.0	6.0	8.6	0.0	13.0	2.1	100.0
DELTA	**DELTA COUNTY 50(J)**										
$ Operating		87,858	0	0	0	0	0	0	0	0	5,481,366
$ Capital		0	0	0	0	0	0	0	0	0	122,849
$ Total		87,858	0	0	0	0	0	0	0	0	5,604,215
% Instructional Expenditures		1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
DENVER	**DENVER COUNTY 1**										
$ Operating		4,878,774	826,466	4,021,776	0	4,720,764	552,822	9,839,043	248,796	19,734	82,014,789
$ Capital		1,521	1,260	6,128	0	15,042	216,115	1,186	0	726	3,289,338
$ Total		4,880,295	827,726	4,027,903	0	4,735,806	768,937	9,840,229	248,796	20,460	85,304,127
% Instructional Expenditures		5.7	1.0	4.7	0.0	5.6	0.9	11.5	0.3	0.0	100.0
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Operating		29,069	18,583	41,603	0	26,249	0	0	104,718	4,458	488,402
$ Capital		0	680	0	0	0	0	0	0	0	6,396
$ Total		29,069	19,263	41,603	0	26,249	0	0	104,718	4,458	494,798
% Instructional Expenditures		5.9	3.9	8.4	0.0	5.3	0.0	0.0	21.2	0.9	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Operating		8,176,635	1,639,792	7,958,288	371,386	7,764,999	1,672,196	5,883,076	6,637,481	5,339,352	72,743,384
$ Capital		0	0	0	0	0	39,363	11,438	16,270	26,360	164,824
$ Total		8,176,635	1,639,792	7,958,288	371,386	7,764,999	1,711,559	5,894,514	6,653,751	5,365,712	72,908,208
% Instructional Expenditures		11.2	2.2	10.9	0.5	10.7	2.3	8.1	9.1	7.4	100.0
EAGLE	**EAGLE COUNTY RE 50**										
$ Operating		976,930	156,936	986,731	0	897,848	1,641	459,247	981,051	551,430	8,727,429
$ Capital		1,830	7,328	1,600	0	195	0	0	0	0	37,568
$ Total		978,759	164,264	988,331	0	898,043	1,641	459,247	981,051	551,430	8,764,997
% Instructional Expenditures		11.2	1.9	11.3	0.0	10.2	0.0	5.2	11.2	6.3	100.0
ELBERT	**ELIZABETH C-1**										
$ Operating		311,363	86,019	311,670	0	320,397	147,188	231,997	155,767	358,198	3,103,267
$ Capital		0	0	0	0	0	0	0	6,814	0	50,459
$ Total		311,363	86,019	311,670	0	320,397	147,188	231,997	162,581	358,198	3,153,725
% Instructional Expenditures		9.9	2.7	9.9	0.0	10.2	4.7	7.4	5.2	11.4	100.0
ELBERT	**KIOWA C-2**										
$ Operating		111,717	11,642	58,131	0	17,262	27,174	0	85,947	41,557	631,524
$ Capital		0	519	941	0	0	0	0	0	0	2,858
$ Total		111,717	12,161	59,072	0	17,262	27,174	0	85,947	41,557	634,382
% Instructional Expenditures		17.6	1.9	9.3	0.0	2.7	4.3	0.0	13.5	6.6	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ELBERT	**BIG SANDY 100J**										
$ Operating		49,120	0	43,317	0	34,958	107,920	0	89,396	0	662,724
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		49,120	0	43,317	0	34,958	107,920	0	89,396	0	662,724
% Instructional Expenditures		7.4	0.0	6.5	0.0	5.3	16.3	0.0	13.5	0.0	100.0
ELBERT	**ELBERT 200**										
$ Operating		0	27,620	1,412	0	120	2,000	74,316	0	0	427,388
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	27,620	1,412	0	120	2,000	74,316	0	0	427,388
% Instructional Expenditures		0.0	6.5	0.3	0.0	0.0	0.5	17.4	0.0	0.0	100.0
ELBERT	**AGATE 300**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
EL PASO	**CALHAN RJ-1**										
$ Operating		88,692	5,531	106,043	0	47,038	0	0	0	0	632,955
$ Capital		1,233	0	0	0	0	0	0	0	0	1,233
$ Total		89,925	5,531	106,043	0	47,038	0	0	0	0	634,188
% Instructional Expenditures		14.2	0.9	16.7	0.0	7.4	0.0	0.0	0.0	0.0	100.0
EL PASO	**HARRISON 2**										
$ Operating		898,054	185,751	664,709	0	803,261	72,001	1,156,863	511,203	374,652	8,149,564
$ Capital		0	0	0	0	0	0	0	22,536	0	101,433
$ Total		898,054	185,751	664,709	0	803,261	72,001	1,156,863	533,739	374,652	8,250,996
% Instructional Expenditures		10.9	2.3	8.1	0.0	9.7	0.9	14.0	6.5	4.5	100.0
EL PASO	**WIDEFIELD 3**										
$ Operating		1,295,149	404,283	1,146,186	0	1,119,503	32,690	7,645	753,673	394,179	8,507,915
$ Capital		5,299	1,200	5,058	0	0	0	5,109	1,365	0	19,680
$ Total		1,300,448	405,483	1,151,244	0	1,119,503	32,690	12,754	755,038	394,179	8,527,596
% Instructional Expenditures		15.2	4.8	13.5	0.0	13.1	0.4	0.1	8.9	4.6	100.0
EL PASO	**FOUNTAIN 8**										
$ Operating		1,014,322	160,952	769,187	0	910,315	183,717	791,623	297,394	56,348	6,998,919
$ Capital		0	0	771	0	1,557	861,954	0	0	0	907,324
$ Total		1,014,322	160,952	769,958	0	911,872	1,045,671	791,623	297,394	56,348	7,906,243
% Instructional Expenditures		12.8	2.0	9.7	0.0	11.5	13.2	10.0	3.8	0.7	100.0
EL PASO	**COLORADO SPRINGS 11**										
$ Operating		3,753,344	769,014	3,297,467	0	3,041,688	100	2,976,808	1,362,250	0	30,843,011
$ Capital		0	1,955	0	0	0	0	0	74,101	0	242,313
$ Total		3,753,344	770,969	3,297,467	0	3,041,688	100	2,976,808	1,436,351	0	31,085,324
% Instructional Expenditures		12.1	2.5	10.6	0.0	9.8	0.0	9.6	4.6	0.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Operating		828,572	183,243	735,530	0	650,774	2,894	392	343,359	1,113,564	6,799,323
$ Capital		0	0	0	0	0	0	0	0	0	1,207
$ Total		828,572	183,243	735,530	0	650,774	2,894	392	343,359	1,113,564	6,800,531
% Instructional Expenditures		12.2	2.7	10.8	0.0	9.6	0.0	0.0	5.0	16.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	**MANITOU SPRINGS 14**										
$ Operating		229,040	82,289	194,045	0	292,319	7,309	272,431	325,518	122,564	2,598,270
$ Capital		0	10,234	0	0	0	0	0	38,610	500	237,057
$ Total		229,040	92,523	194,045	0	292,319	7,309	272,431	364,129	123,064	2,835,327
% Instructional Expenditures		8.1	3.3	6.8	0.0	10.3	0.3	9.6	12.8	4.3	100.0
EL PASO	**ACADEMY 20**										
$ Operating		3,030,219	770,938	3,062,136	0	2,765,327	390,863	2,038,187	1,402,332	251,788	29,988,962
$ Capital		0	8,557	0	0	0	988	0	7,261	0	43,544
$ Total		3,030,219	779,495	3,062,136	0	2,765,327	391,851	2,038,187	1,409,593	251,788	30,032,506
% Instructional Expenditures		10.1	2.6	10.2	0.0	9.2	1.3	6.8	4.7	0.8	100.0
EL PASO	**ELLICOTT 22**										
$ Operating		98,887	8,756	94,621	54,638	86,209	0	570	97,105	72,173	888,497
$ Capital		0	0	0	5,220	0	0	0	208	0	14,495
$ Total		98,887	8,756	94,621	59,858	86,209	0	570	97,313	72,173	902,992
% Instructional Expenditures		11.0	1.0	10.5	6.6	9.5	0.0	0.1	10.8	8.0	100.0
EL PASO	**PEYTON 23 JT**										
$ Operating		127,558	56,767	105,236	0	100,640	0	103,164	122,538	16,317	1,163,855
$ Capital		0	0	0	0	0	0	0	5,521	0	6,787
$ Total		127,558	56,767	105,236	0	100,640	0	103,164	128,059	16,317	1,170,641
% Instructional Expenditures		10.9	4.8	9.0	0.0	8.6	0.0	8.8	10.9	1.4	100.0
EL PASO	**HANOVER 28**										
$ Operating		38,100	0	33,256	0	55,076	0	688	50,934	13,712	260,624
$ Capital		0	0	0	0	0	0	0	9,364	0	9,364
$ Total		38,100	0	33,256	0	55,076	0	688	60,297	13,712	269,988
% Instructional Expenditures		14.1	0.0	12.3	0.0	20.4	0.0	0.3	22.3	5.1	100.0
EL PASO	**LEWIS-PALMER 38**										
$ Operating		733,512	222,250	798,850	0	803,611	84,652	724,997	753,932	1,327,015	8,700,700
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		733,512	222,250	798,850	0	803,611	84,652	724,997	753,932	1,327,015	8,700,700
% Instructional Expenditures		8.4	2.6	9.2	0.0	9.2	1.0	8.3	8.7	15.3	100.0
EL PASO	**FALCON 49**										
$ Operating		1,319,031	443,925	1,266,504	0	1,114,180	328,440	1,273,117	1,476,350	619,084	13,491,491
$ Capital		0	0	38,634	0	0	25,487	0	11,660	3,738	161,622
$ Total		1,319,031	443,925	1,305,138	0	1,114,180	353,927	1,273,117	1,488,011	622,822	13,653,113
% Instructional Expenditures		9.7	3.3	9.6	0.0	8.2	2.6	9.3	10.9	4.6	100.0
EL PASO	**EDISON 54 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**										
$ Operating		26,377	13,376	51,568	0	20,801	24,263	0	49,424	23,950	499,975
$ Capital		0	0	0	0	0	0	0	0	0	9,012
$ Total		26,377	13,376	51,568	0	20,801	24,263	0	49,424	23,950	508,986
% Instructional Expenditures		5.2	2.6	10.1	0.0	4.1	4.8	0.0	9.7	4.7	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
FREMONT	**CANON CITY RE-1**										
$ Operating		535,223	185,732	324,383	0	508,644	0	536,761	336,240	258,992	4,717,995
$ Capital		0	0	0	0	0	0	173	3,942	0	11,003
$ Total		535,223	185,732	324,383	0	508,644	0	536,934	340,182	258,992	4,728,998
% Instructional Expenditures		11.3	3.9	6.9	0.0	10.8	0.0	11.4	7.2	5.5	100.0
FREMONT	**FLORENCE RE-2**										
$ Operating		225,797	44,881	108,407	0	227,044	24,868	206,657	443,147	133,267	2,345,652
$ Capital		0	0	878	0	0	576	0	0	0	5,434
$ Total		225,797	44,881	109,285	0	227,044	25,444	206,657	443,147	133,267	2,351,086
% Instructional Expenditures		9.6	1.9	4.6	0.0	9.7	1.1	8.8	18.8	5.7	100.0
FREMONT	**COTOPAXI RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
GARFIELD	**ROARING FORK RE-1**										
$ Operating		903,147	139,003	812,070	0	803,844	192,537	986,259	830,965	514,692	8,779,347
$ Capital		0	2,358	0	0	0	0	0	0	0	56,128
$ Total		903,147	141,360	812,070	0	803,844	192,537	986,259	830,965	514,692	8,835,475
% Instructional Expenditures		10.2	1.6	9.2	0.0	9.1	2.2	11.2	9.4	5.8	100.0
GARFIELD	**GARFIELD RE-2**										
$ Operating		495,623	200,269	590,803	0	524,890	227,714	747,525	654,201	215,903	5,985,900
$ Capital		1,066	3,190	3,324	0	0	0	2,584	5,506	71,005	131,726
$ Total		496,689	203,459	594,127	0	524,890	227,714	750,109	659,707	286,908	6,117,626
% Instructional Expenditures		8.1	3.3	9.7	0.0	8.6	3.7	12.3	10.8	4.7	100.0
GARFIELD	**GARFIELD 16**										
$ Operating		150,736	58,380	172,378	62,468	121,901	0	175,297	131,829	27,303	1,700,762
$ Capital		0	0	0	0	0	0	0	0	0	158
$ Total		150,736	58,380	172,378	62,468	121,901	0	175,297	131,829	27,303	1,700,920
% Instructional Expenditures		8.9	3.4	10.1	3.7	7.2	0.0	10.3	7.8	1.6	100.0
GILPIN	**GILPIN COUNTY RE-1**										
$ Operating		62,444	12,757	84,336	0	47,950	30,056	0	69,086	0	587,347
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		62,444	12,757	84,336	0	47,950	30,056	0	69,086	0	587,347
% Instructional Expenditures		10.6	2.2	14.4	0.0	8.2	5.1	0.0	11.8	0.0	100.0
GRAND	**WEST GRAND 1-JT.**										
$ Operating		87,419	36,626	93,716	0	48,675	910	41,694	64,641	9,719	697,306
$ Capital		169	345	1,489	0	531	0	75	0	0	4,757
$ Total		87,587	36,972	95,205	0	49,206	910	41,769	64,641	9,719	702,063
% Instructional Expenditures		12.5	5.3	13.6	0.0	7.0	0.1	5.9	9.2	1.4	100.0
GRAND	**EAST GRAND 2**										
$ Operating		175,832	26,644	176,610	0	173,560	40,469	172,582	55,074	178,741	1,895,235
$ Capital		0	137	1,004	0	0	3,380	745	0	0	5,415
$ Total		175,832	26,781	177,614	0	173,560	43,849	173,326	55,074	178,741	1,900,650
% Instructional Expenditures		9.3	1.4	9.3	0.0	9.1	2.3	9.1	2.9	9.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Operating		170,412	50,273	210,993	0	248,397	56,596	144,981	90,367	168,610	2,062,888
$ Capital		0	0	0	0	0	0	0	6,889	0	9,947
$ Total		170,412	50,273	210,993	0	248,397	56,596	144,981	97,256	168,610	2,072,835
% Instructional Expenditures		8.2	2.4	10.2	0.0	12.0	2.7	7.0	4.7	8.1	100.0
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Operating		21,661	0	27,080	0	37,737	0	0	14,789	0	208,280
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		21,661	0	27,080	0	37,737	0	0	14,789	0	208,280
% Instructional Expenditures		10.4	0.0	13.0	0.0	18.1	0.0	0.0	7.1	0.0	100.0
HUERFANO	**HUERFANO RE-1**										
$ Operating		45,992	18,460	40,668	0	35,188	225	65,344	51,696	73,124	587,419
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		45,992	18,460	40,668	0	35,188	225	65,344	51,696	73,124	587,419
% Instructional Expenditures		7.8	3.1	6.9	0.0	6.0	0.0	11.1	8.8	12.4	100.0
HUERFANO	**LA VETA RE-2**										
$ Operating		0	0	0	0	0	0	0	54,335	10,345	64,681
$ Capital		0	0	0	0	0	0	0	3,500	0	3,500
$ Total		0	0	0	0	0	0	0	57,835	10,345	68,181
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	84.8	0.0	0.0
JACKSON	**NORTH PARK R-1**										
$ Operating		0	0	0	150	0	0	0	0	0	100,784
$ Capital		0	0	0	0	0	0	0	0	0	12,436
$ Total		0	0	0	150	0	0	0	0	0	113,221
% Instructional Expenditures		0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Operating		15,165,818	3,912,327	13,923,386	1,142,572	13,577,463	1,111,057	957,032	7,771,373	4,144,635	112,606,878
$ Capital		9,034	5,302	1,276	0	5,640	53,308	538	45,380	89,506	532,191
$ Total		15,174,852	3,917,629	13,924,662	1,142,572	13,583,103	1,164,365	957,570	7,816,753	4,234,141	113,139,069
% Instructional Expenditures		13.4	3.5	12.3	1.0	12.0	1.0	0.8	6.9	3.7	100.0
KIOWA	**EADS RE-1**										
$ Operating		39,668	1,821	49,109	0	58,766	12,861	21,826	94,610	131,544	608,459
$ Capital		0	0	0	0	151	300	0	0	0	2,661
$ Total		39,668	1,821	49,109	0	58,918	13,161	21,826	94,610	131,544	611,119
% Instructional Expenditures		6.5	0.3	8.0	0.0	9.6	2.2	3.6	15.5	21.5	100.0
KIOWA	**PLAINVIEW RE-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Operating		39,335	0	35,225	0	36,556	0	0	0	0	290,543
$ Capital		0	0	0	0	0	0	0	0	0	5,499
$ Total		39,335	0	35,225	0	36,556	0	0	0	0	296,041
% Instructional Expenditures		13.3	0.0	11.9	0.0	12.3	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
KIT CARSON	**HI PLAINS R-23**										
$ Operating		44,460	14,182	43,173	0	49,671	0	17,614	55,441	69,460	475,393
$ Capital		0	0	1,460	0	0	0	0	0	0	1,460
$ Total		44,460	14,182	44,633	0	49,671	0	17,614	55,441	69,460	476,853
% Instructional Expenditures		9.3	3.0	9.4	0.0	10.4	0.0	3.7	11.6	14.6	100.0
KIT CARSON	**STRATTON R-4**										
$ Operating		48,536	2,529	35,225	0	22,329	0	49,948	0	0	378,184
$ Capital		515	0	0	0	0	0	86	0	0	3,851
$ Total		49,051	2,529	35,225	0	22,329	0	50,034	0	0	382,035
% Instructional Expenditures		12.8	0.7	9.2	0.0	5.8	0.0	13.1	0.0	0.0	100.0
KIT CARSON	**BETHUNE R-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**										
$ Operating		71,523	17,329	132,362	0	86,565	0	61,847	50,576	0	968,170
$ Capital		0	0	0	0	0	0	0	1,148	0	4,607
$ Total		71,523	17,329	132,362	0	86,565	0	61,847	51,724	0	972,777
% Instructional Expenditures		7.4	1.8	13.6	0.0	8.9	0.0	6.4	5.3	0.0	100.0
LAKE	**LAKE COUNTY R-1**										
$ Operating		133,575	66,954	93,133	0	106,881	29,273	151,802	225,225	27,339	1,351,403
$ Capital		0	0	0	0	0	0	0	0	0	1,000
$ Total		133,575	66,954	93,133	0	106,881	29,273	151,802	225,225	27,339	1,352,403
% Instructional Expenditures		9.9	5.0	6.9	0.0	7.9	2.2	11.2	16.7	2.0	100.0
LA PLATA	**DURANGO 9-R**										
$ Operating		624,155	120,482	548,052	0	529,650	7	777,799	667,846	518,787	5,985,916
$ Capital		0	0	0	0	1,664	0	0	0	0	23,667
$ Total		624,155	120,482	548,052	0	531,314	7	777,799	667,846	518,787	6,009,583
% Instructional Expenditures		10.4	2.0	9.1	0.0	8.8	0.0	12.9	11.1	8.6	100.0
LA PLATA	**BAYFIELD 10 JT-R**										
$ Operating		189,131	57,144	110,768	1,875	167,059	0	109,038	93,128	2,164	1,713,288
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		189,131	57,144	110,768	1,875	167,059	0	109,038	93,128	2,164	1,713,288
% Instructional Expenditures		11.0	3.3	6.5	0.1	9.8	0.0	6.4	5.4	0.1	100.0
LA PLATA	**IGNACIO 11 JT**										
$ Operating		168,167	36,452	100,219	0	120,034	0	93,198	209,041	11,701	1,363,950
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		168,167	36,452	100,219	0	120,034	0	93,198	209,041	11,701	1,363,950
% Instructional Expenditures		12.3	2.7	7.3	0.0	8.8	0.0	6.8	15.3	0.9	100.0
LARIMER	**POUDRE R-1**										
$ Operating		3,397,106	2,340,822	3,218,593	0	3,701,243	230,164	4,930,048	2,393,492	1,102,035	37,915,223
$ Capital		7,020	0	0	0	0	0	4,500	0	0	42,234
$ Total		3,404,126	2,340,822	3,218,593	0	3,701,243	230,164	4,934,548	2,393,492	1,102,035	37,957,457
% Instructional Expenditures		9.0	6.2	8.5	0.0	9.8	0.6	13.0	6.3	2.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LARIMER	**THOMPSON R-2J**										
$ Operating		1,703,132	538,384	2,310,008	0	1,924,456	67,307	1,797,688	1,343,979	1,412,295	20,731,996
$ Capital		2,001	23,240	0	0	370	17,927	1,935	1,671	34,382	261,725
$ Total		1,705,133	561,625	2,310,008	0	1,924,826	85,234	1,799,623	1,345,650	1,446,677	20,993,722
% Instructional Expenditures		8.1	2.7	11.0	0.0	9.2	0.4	8.6	6.4	6.9	100.0
LARIMER	**PARK (ESTES PARK) R-3**										
$ Operating		203,615	85,569	234,890	0	167,200	46,508	64,899	228,934	150,996	2,060,171
$ Capital		0	0	0	0	0	0	0	7,136	0	7,136
$ Total		203,615	85,569	234,890	0	167,200	46,508	64,899	236,070	150,996	2,067,307
% Instructional Expenditures		9.8	4.1	11.4	0.0	8.1	2.2	3.1	11.4	7.3	100.0
LAS ANIMAS	**TRINIDAD 1**										
$ Operating		136,924	34,561	159,032	0	103,224	0	213,748	194,559	34,138	1,961,364
$ Capital		0	270	1,628	0	0	0	0	0	0	12,950
$ Total		136,924	34,831	160,659	0	103,224	0	213,748	194,559	34,138	1,974,314
% Instructional Expenditures		6.9	1.8	8.1	0.0	5.2	0.0	10.8	9.9	1.7	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Operating		55,572	0	36,515	0	31,114	0	0	30,318	2,009	522,919
$ Capital		0	0	0	0	0	0	0	0	0	9,214
$ Total		55,572	0	36,515	0	31,114	0	0	30,318	2,009	532,133
% Instructional Expenditures		10.4	0.0	6.9	0.0	5.8	0.0	0.0	5.7	0.4	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Operating		0	0	0	0	0	0	0	0	0	164,862
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	164,862
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Operating		0	0	0	0	0	0	0	0	0	682
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	682
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LINCOLN	**GENOA-HUGO C-113**										
$ Operating		37,551	0	52,216	0	61,466	0	0	0	1,315	291,950
$ Capital		0	0	399	0	0	0	0	0	0	798
$ Total		37,551	0	52,615	0	61,466	0	0	0	1,315	292,748
% Instructional Expenditures		12.8	0.0	18.0	0.0	21.0	0.0	0.0	0.0	0.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LINCOLN	**LIMON RE-4J**										
$ Operating		0	0	0	0	0	0	0	0	0	85,898
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	85,898
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	**KARVAL RE-23**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	**VALLEY RE-1**										
$ Operating		380,895	86,045	297,687	0	213,731	116,414	386,740	381,425	271,536	3,315,761
$ Capital		8,489	0	653	0	9,142	53,834	5,741	6,995	0	143,455
$ Total		389,384	86,045	298,340	0	222,873	170,248	392,480	388,420	271,536	3,459,217
% Instructional Expenditures		11.3	2.5	8.6	0.0	6.4	4.9	11.3	11.2	7.8	100.0
LOGAN	**FRENCHMAN RE-3**										
$ Operating		49,000	24,063	53,306	55,783	69,274	0	0	54,744	0	516,711
$ Capital		0	1,775	0	0	0	0	0	0	0	1,775
$ Total		49,000	25,837	53,306	55,783	69,274	0	0	54,744	0	518,486
% Instructional Expenditures		9.5	5.0	10.3	10.8	13.4	0.0	0.0	10.6	0.0	100.0
LOGAN	**BUFFALO RE-4**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
LOGAN	**PLATEAU RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MESA	**DE BEQUE 49JT**										
$ Operating		52,743	21,730	40,239	0	75,444	0	0	0	0	401,633
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		52,743	21,730	40,239	0	75,444	0	0	0	0	401,633
% Instructional Expenditures		13.1	5.4	10.0	0.0	18.8	0.0	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**										
$ Operating		94,487	14,217	116,231	0	92,674	57,891	750	87,233	0	870,110
$ Capital		0	0	0	0	0	0	0	0	0	1,321
$ Total		94,487	14,217	116,231	0	92,674	57,891	750	87,233	0	871,431
% Instructional Expenditures		10.8	1.6	13.3	0.0	10.6	6.6	0.1	10.0	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**										
$ Operating		2,616,285	736,357	2,343,488	0	2,261,449	216,934	2,153,788	1,338,630	152,788	22,135,573
$ Capital		0	1,232	910	0	236	0	1,233	0	0	72,104
$ Total		2,616,285	737,589	2,344,398	0	2,261,685	216,934	2,155,021	1,338,630	152,788	22,207,676
% Instructional Expenditures		11.8	3.3	10.6	0.0	10.2	1.0	9.7	6.0	0.7	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Operating		266,959	121,815	339,865	0	189,418	12,067	210,313	189,352	89,491	2,773,958
$ Capital		0	0	0	0	0	0	0	0	0	8,240
$ Total		266,959	121,815	339,865	0	189,418	12,067	210,313	189,352	89,491	2,782,199
% Instructional Expenditures		9.6	4.4	12.2	0.0	6.8	0.4	7.6	6.8	3.2	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Operating		300,461	116,569	241,750	0	200,270	15,711	425,263	319,986	285,402	3,957,844
$ Capital		0	0	0	0	0	289	0	447	0	27,181
$ Total		300,461	116,569	241,750	0	200,270	16,000	425,263	320,433	285,402	3,985,025
% Instructional Expenditures		7.5	2.9	6.1	0.0	5.0	0.4	10.7	8.0	7.2	100.0
MONTEZUMA	**DOLORES RE-4A**										
$ Operating		104,302	35,630	114,056	0	99,851	29,391	105,304	45,827	11,251	1,156,932
$ Capital		0	0	0	0	0	0	0	0	0	2,583
$ Total		104,302	35,630	114,056	0	99,851	29,391	105,304	45,827	11,251	1,159,515
% Instructional Expenditures		9.0	3.1	9.8	0.0	8.6	2.5	9.1	4.0	1.0	100.0
MONTEZUMA	**MANCOS RE-6**										
$ Operating		70,183	8,311	61,391	0	33,742	725	29,230	24,425	0	447,971
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		70,183	8,311	61,391	0	33,742	725	29,230	24,425	0	447,971
% Instructional Expenditures		15.7	1.9	13.7	0.0	7.5	0.2	6.5	5.5	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Operating		627,862	206,303	613,353	0	626,440	0	2,283	772,987	487,503	6,725,917
$ Capital		0	0	103	0	0	0	0	906	0	277,665
$ Total		627,862	206,303	613,456	0	626,440	0	2,283	773,893	487,503	7,003,582
% Instructional Expenditures		9.0	2.9	8.8	0.0	8.9	0.0	0.0	11.0	7.0	100.0
MONTROSE	**WEST END RE-2**										
$ Operating		57,856	0	62,373	0	59,125	0	92,267	85,736	0	599,184
$ Capital		0	0	97	0	0	0	0	0	0	309
$ Total		57,856	0	62,470	0	59,125	0	92,267	85,736	0	599,493
% Instructional Expenditures		9.7	0.0	10.4	0.0	9.9	0.0	15.4	14.3	0.0	100.0
MORGAN	**BRUSH RE-2(J)**										
$ Operating		143,471	67,770	148,349	0	151,248	0	137,835	115,862	44,334	1,715,187
$ Capital		0	712	574	0	0	0	0	0	0	8,587
$ Total		143,471	68,482	148,923	0	151,248	0	137,835	115,862	44,334	1,723,774
% Instructional Expenditures		8.3	4.0	8.6	0.0	8.8	0.0	8.0	6.7	2.6	100.0
MORGAN	**FORT MORGAN RE-3**										
$ Operating		273,449	55,420	302,481	0	249,722	0	255,558	0	645,442	3,528,973
$ Capital		0	0	1,484	0	442	0	0	0	0	89,315
$ Total		273,449	55,420	303,965	0	250,164	0	255,558	0	645,442	3,618,287
% Instructional Expenditures		7.6	1.5	8.4	0.0	6.9	0.0	7.1	0.0	17.8	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Operating		59,161	0	53,563	0	44,138	0	0	15,051	105,518	477,484
$ Capital		0	0	249	0	0	0	0	0	0	249
$ Total		59,161	0	53,811	0	44,138	0	0	15,051	105,518	477,733
% Instructional Expenditures		12.4	0.0	11.3	0.0	9.2	0.0	0.0	3.2	22.1	100.0
MORGAN	**WIGGINS RE-50(J)**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
OTERO	**EAST OTERO R-1**										
$ Operating		0	0	0	0	0	0	0	145,370	159,983	420,744
$ Capital		0	0	0	0	0	0	0	0	13,240	13,240
$ Total		0	0	0	0	0	0	0	145,370	173,222	433,984
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.5	39.9	100.0
OTERO	**ROCKY FORD R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**MANZANOLA 3J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
OTERO	**FOWLER R-4J**										
$ Operating		79,923	15,604	76,390	0	58,937	26,330	60,455	103,328	233,575	974,467
$ Capital		441	0	0	0	0	0	0	0	0	11,335
$ Total		80,364	15,604	76,390	0	58,937	26,330	60,455	103,328	233,575	985,801
% Instructional Expenditures		8.2	1.6	7.7	0.0	6.0	2.7	6.1	10.5	23.7	100.0
OTERO	**CHERAW 31**										
$ Operating		19,689	0	61,339	0	48,756	32,792	0	53,997	0	412,888
$ Capital		0	0	161	0	0	14,781	0	1,598	0	22,021
$ Total		19,689	0	61,500	0	48,756	47,572	0	55,595	0	434,909
% Instructional Expenditures		4.5	0.0	14.1	0.0	11.2	10.9	0.0	12.8	0.0	100.0
OTERO	**SWINK 33**										
$ Operating		68,835	0	66,915	0	68,513	123,546	41,100	83,322	43,644	827,294
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		68,835	0	66,915	0	68,513	123,546	41,100	83,322	43,644	827,294
% Instructional Expenditures		8.3	0.0	8.1	0.0	8.3	14.9	5.0	10.1	5.3	100.0
OURAY	**OURAY R-1**										
$ Operating		95,873	32,404	77,276	0	44,270	17,238	0	29,646	65,916	578,822
$ Capital		0	400	0	0	0	3,938	0	0	0	6,933
$ Total		95,873	32,804	77,276	0	44,270	21,176	0	29,646	65,916	585,755
% Instructional Expenditures		16.4	5.6	13.2	0.0	7.6	3.6	0.0	5.1	11.3	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
OURAY	**RIDGWAY R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
PARK	**PLATTE CANYON 1**										
$ Operating		183,180	51,394	146,754	0	205,150	0	152,369	365,540	31,626	1,827,088
$ Capital		0	0	0	0	0	0	0	609	0	16,691
$ Total		183,180	51,394	146,754	0	205,150	0	152,369	366,149	31,626	1,843,779
% Instructional Expenditures		9.9	2.8	8.0	0.0	11.1	0.0	8.3	19.9	1.7	100.0
PARK	**PARK COUNTY RE-2**										
$ Operating		80,575	57,546	44,355	0	52,528	33,277	144,858	93,194	71,738	1,079,376
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		80,575	57,546	44,355	0	52,528	33,277	144,858	93,194	71,738	1,079,376
% Instructional Expenditures		7.5	5.3	4.1	0.0	4.9	3.1	13.4	8.6	6.6	100.0
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		88,635	34,680	63,431	0	62,584	0	43,963	0	188,527	1,115,332
$ Capital		0	0	0	0	0	0	0	0	2,020	3,510
$ Total		88,635	34,680	63,431	0	62,584	0	43,963	0	190,547	1,118,843
% Instructional Expenditures		7.9	3.1	5.7	0.0	5.6	0.0	3.9	0.0	17.0	100.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		35,139	20,818	61,025	0	31,459	0	39,909	46,730	0	579,664
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		35,139	20,818	61,025	0	31,459	0	39,909	46,730	0	579,664
% Instructional Expenditures		6.1	3.6	10.5	0.0	5.4	0.0	6.9	8.1	0.0	100.0
PITKIN	**ASPEN 1**										
$ Operating		380,575	66,239	446,738	0	538,510	0	233,411	406,674	88,868	3,958,096
$ Capital		0	0	0	0	0	0	0	0	0	19,555
$ Total		380,575	66,239	446,738	0	538,510	0	233,411	406,674	88,868	3,977,651
% Instructional Expenditures		9.6	1.7	11.2	0.0	13.5	0.0	5.9	10.2	2.2	100.0
PROWERS	**GRANADA RE-1**										
$ Operating		53,704	7,253	36,303	0	44,615	22,006	0	0	1,012	640,058
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		53,704	7,253	36,303	0	44,615	22,006	0	0	1,012	640,058
% Instructional Expenditures		8.4	1.1	5.7	0.0	7.0	3.4	0.0	0.0	0.2	100.0
PROWERS	**LAMAR RE-2**										
$ Operating		220,827	61,494	149,637	1,008	150,016	0	0	0	0	1,673,758
$ Capital		0	0	0	0	0	0	0	0	0	8,343
$ Total		220,827	61,494	149,637	1,008	150,016	0	0	0	0	1,682,101
% Instructional Expenditures		13.1	3.7	8.9	0.1	8.9	0.0	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**										
$ Operating		43,327	5,650	24,661	0	27,054	12,002	0	0	0	241,425
$ Capital		0	0	0	0	0	0	0	0	0	3,640
$ Total		43,327	5,650	24,661	0	27,054	12,002	0	0	0	245,065
% Instructional Expenditures		17.7	2.3	10.1	0.0	11.0	4.9	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PROWERS	**WILEY RE-13 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PUEBLO	**PUEBLO CITY 60**										
$ Operating		2,045,360	454,724	1,780,836	0	1,580,547	0	2,381,422	1,815,927	1,037,368	21,276,445
$ Capital		0	2,178	0	0	0	0	0	35,945	0	169,184
$ Total		2,045,360	456,902	1,780,836	0	1,580,547	0	2,381,422	1,851,872	1,037,368	21,445,628
% Instructional Expenditures		9.5	2.1	8.3	0.0	7.4	0.0	11.1	8.6	4.8	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Operating		936,778	196,194	1,025,154	0	920,035	342,865	836,512	1,194,324	477,776	9,561,433
$ Capital		0	0	0	0	0	0	0	35,972	0	313,022
$ Total		936,778	196,194	1,025,154	0	920,035	342,865	836,512	1,230,296	477,776	9,874,455
% Instructional Expenditures		9.5	2.0	10.4	0.0	9.3	3.5	8.5	12.5	4.8	100.0
RIO BLANCO	**MEEKER RE1**										
$ Operating		101,448	25,932	116,271	0	101,783	117,724	0	383,337	0	1,359,171
$ Capital		0	0	0	0	0	26,757	0	0	0	26,757
$ Total		101,448	25,932	116,271	0	101,783	144,481	0	383,337	0	1,385,928
% Instructional Expenditures		7.3	1.9	8.4	0.0	7.3	10.4	0.0	27.7	0.0	100.0
RIO BLANCO	**RANGELY RE-4**										
$ Operating		145,829	30,895	61,191	0	121,596	0	0	355,180	7,591	1,086,491
$ Capital		0	0	0	0	0	0	0	0	0	19,828
$ Total		145,829	30,895	61,191	0	121,596	0	0	355,180	7,591	1,106,319
% Instructional Expenditures		13.2	2.8	5.5	0.0	11.0	0.0	0.0	32.1	0.7	100.0
RIO GRANDE	**DEL NORTE C-7**										
$ Operating		77,520	22,416	104,777	0	85,891	0	47,884	44,142	6,487	725,399
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		77,520	22,416	104,777	0	85,891	0	47,884	44,142	6,487	725,399
% Instructional Expenditures		10.7	3.1	14.4	0.0	11.8	0.0	6.6	6.1	0.9	100.0
RIO GRANDE	**MONTE VISTA C-8**										
$ Operating		129,449	38,891	170,978	0	120,216	9,385	80,619	244,598	11,975	1,469,647
$ Capital		11,712	6,761	981	0	1,418	2,295	0	7,564	0	46,956
$ Total		141,160	45,651	171,959	0	121,634	11,680	80,619	252,162	11,975	1,516,603
% Instructional Expenditures		9.3	3.0	11.3	0.0	8.0	0.8	5.3	16.6	0.8	100.0
RIO GRANDE	**SARGENT RE-33J**										
$ Operating		89,813	64,317	118,912	0	44,821	7,984	211	0	0	708,730
$ Capital		0	0	862	0	0	0	0	0	0	862
$ Total		89,813	64,317	119,774	0	44,821	7,984	211	0	0	709,592
% Instructional Expenditures		12.7	9.1	16.9	0.0	6.3	1.1	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**										
$ Operating		45,191	20,398	122,208	60,589	55,690	0	114,628	107,009	366,676	1,417,769
$ Capital		25	0	0	0	0	0	0	0	0	324
$ Total		45,217	20,398	122,208	60,589	55,690	0	114,628	107,009	366,676	1,418,093
% Instructional Expenditures		3.2	1.4	8.6	4.3	3.9	0.0	8.1	7.5	25.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Operating		315,916	34,592	358,441	0	273,722	0	337,834	278,160	84,407	3,405,596
$ Capital		1,319	4,652	0	0	0	0	0	0	0	62,316
$ Total		317,235	39,244	358,441	0	273,722	0	337,834	278,160	84,407	3,467,912
% Instructional Expenditures		9.1	1.1	10.3	0.0	7.9	0.0	9.7	8.0	2.4	100.0
ROUTT	**SOUTH ROUTT RE 3**										
$ Operating		0	0	0	0	0	0	0	0	0	658,622
$ Capital		0	0	0	0	0	0	0	0	0	7,862
$ Total		0	0	0	0	0	0	0	0	0	666,484
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Operating		41,968	0	30,675	0	24,213	0	0	0	0	223,820
$ Capital		0	0	0	0	0	0	0	0	0	4,083
$ Total		41,968	0	30,675	0	24,213	0	0	0	0	227,903
% Instructional Expenditures		18.4	0.0	13.5	0.0	10.6	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOFFAT 2**										
$ Operating		52,719	0	19,966	0	37,276	0	0	25,405	0	235,324
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		52,719	0	19,966	0	37,276	0	0	25,405	0	235,324
% Instructional Expenditures		22.4	0.0	8.5	0.0	15.8	0.0	0.0	10.8	0.0	100.0
SAGUACHE	**CENTER 26 JT**										
$ Operating		69,396	18,317	81,227	0	49,242	51,852	29,298	83,811	41,220	965,087
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		69,396	18,317	81,227	0	49,242	51,852	29,298	83,811	41,220	965,087
% Instructional Expenditures		7.2	1.9	8.4	0.0	5.1	5.4	3.0	8.7	4.3	100.0
SAN JUAN	**SILVERTON 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**										
$ Operating		144,586	0	164,270	0	144,995	5,632	0	0	12,673	923,064
$ Capital		0	0	0	0	0	4,351	0	0	0	5,132
$ Total		144,586	0	164,270	0	144,995	9,984	0	0	12,673	928,196
% Instructional Expenditures		15.6	0.0	17.7	0.0	15.6	1.1	0.0	0.0	1.4	100.0
SAN MIGUEL	**NORWOOD R-2J**										
$ Operating		55,763	1,864	68,254	0	77,491	607	0	78,561	0	470,917
$ Capital		0	896	0	0	0	0	0	0	0	896
$ Total		55,763	2,760	68,254	0	77,491	607	0	78,561	0	471,813
% Instructional Expenditures		11.8	0.6	14.5	0.0	16.4	0.1	0.0	16.7	0.0	100.0
SEDGWICK	**JULESBURG RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SUMMIT	**SUMMIT RE-1**										
$ Operating		441,560	154,321	472,344	0	350,011	51,833	472,200	353,485	342,943	4,477,456
$ Capital		2,398	3,068	115	0	1,220	0	278	36,779	1,099	73,659
$ Total		443,958	157,389	472,459	0	351,231	51,833	472,479	390,264	344,041	4,551,115
% Instructional Expenditures		9.8	3.5	10.4	0.0	7.7	1.1	10.4	8.6	7.6	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
TELLER	**WOODLAND PARK RE-2**										
$ Operating		364,483	105,863	332,206	0	369,030	0	418,380	97,832	472,484	3,798,804
$ Capital		0	0	2,263	0	0	747	195	9,164	0	57,239
$ Total		364,483	105,863	334,469	0	369,030	747	418,575	106,996	472,484	3,856,043
% Instructional Expenditures		9.5	2.7	8.7	0.0	9.6	0.0	10.9	2.8	12.3	100.0
WASHINGTON	**AKRON R-1**										
$ Operating		87,225	22,062	47,488	0	48,927	8,430	0	257,050	0	856,108
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		87,225	22,062	47,488	0	48,927	8,430	0	257,050	0	856,108
% Instructional Expenditures		10.2	2.6	5.5	0.0	5.7	1.0	0.0	30.0	0.0	100.0
WASHINGTON	**ARICKAREE R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
WASHINGTON	**OTIS R-3**										
$ Operating		0	1,800	0	0	0	0	0	0	0	83,436
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	1,800	0	0	0	0	0	0	0	83,436
% Instructional Expenditures		0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**LONE STAR 101**										
$ Operating		0	0	0	0	0	0	0	0	0	147,614
$ Capital		0	0	0	0	0	0	0	0	0	5,944
$ Total		0	0	0	0	0	0	0	0	0	153,558
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**WOODLIN R-104**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	**WELD RE-1**										
$ Operating		213,874	55,026	208,288	0	188,768	130,773	346,136	124,378	615,261	2,921,314
$ Capital		0	180	0	0	0	0	876	0	0	1,056
$ Total		213,874	55,206	208,288	0	188,768	130,773	347,013	124,378	615,261	2,922,370
% Instructional Expenditures		7.3	1.9	7.1	0.0	6.5	4.5	11.9	4.3	21.1	100.0
WELD	**EATON RE-2**										
$ Operating		243,140	82,691	272,581	0	190,635	109,858	109,284	192,146	24,334	2,303,759
$ Capital		7,528	15,867	6,960	0	0	0	0	-17	0	36,217
$ Total		250,668	98,558	279,541	0	190,635	109,858	109,284	192,129	24,334	2,339,976
% Instructional Expenditures		10.7	4.2	11.9	0.0	8.1	4.7	4.7	8.2	1.0	100.0
WELD	**KEENESBURG RE-3(J)**										
$ Operating		203,875	72,565	214,086	0	250,986	0	171,390	200,234	365,923	3,139,512
$ Capital		0	0	0	0	0	0	0	0	0	979
$ Total		203,875	72,565	214,086	0	250,986	0	171,390	200,234	365,923	3,140,491
% Instructional Expenditures		6.5	2.3	6.8	0.0	8.0	0.0	5.5	6.4	0.0	0.0
WELD	**WINDSOR RE-4**										
$ Operating		422,781	232,201	522,340	0	471,819	93,772	556,741	249,298	770,212	5,406,763
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		422,781	232,201	522,340	0	471,819	93,772	556,741	249,298	770,212	5,406,763
% Instructional Expenditures		7.8	4.3	9.7	0.0	8.7	1.7	10.3	4.6	14.2	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Operating		300,409	67,327	318,947	0	265,481	66,201	0	446,169	389,569	3,447,664
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		300,409	67,327	318,947	0	265,481	66,201	0	446,169	389,569	3,447,664
% Instructional Expenditures		8.7	2.0	9.3	0.0	7.7	1.9	0.0	12.9	11.3	100.0
WELD	**GREELEY 6**										
$ Operating		2,088,266	400,563	1,593,544	11,122	1,919,333	100,657	2,952,059	1,117,684	626,155	19,521,572
$ Capital		0	2,793	0	0	0	490	0	7,233	17,446	108,694
$ Total		2,088,266	403,356	1,593,544	11,122	1,919,333	101,147	2,952,059	1,124,917	643,600	19,630,266
% Instructional Expenditures		10.6	2.1	8.1	0.1	9.8	0.5	15.0	5.7	3.3	100.0
WELD	**PLATTE VALLEY RE-7**										
$ Operating		178,311	64,195	145,476	0	146,714	66,879	123,099	157,649	386,146	2,159,933
$ Capital		0	0	0	0	0	0	0	5,770	0	7,762
$ Total		178,311	64,195	145,476	0	146,714	66,879	123,099	163,419	386,146	2,167,695
% Instructional Expenditures		8.2	3.0	6.7	0.0	6.8	3.1	5.7	7.5	17.8	100.0
WELD	**WELD COUNTY S/D RE-8**										
$ Operating		261,828	88,853	299,859	0	226,501	0	273,380	241,944	217,965	2,948,163
$ Capital		0	0	0	0	0	0	0	0	0	1,378
$ Total		261,828	88,853	299,859	0	226,501	0	273,380	241,944	217,965	2,949,541
% Instructional Expenditures		8.9	3.0	10.2	0.0	7.7	0.0	9.3	8.2	7.4	100.0
WELD	**AULT-HIGHLAND RE-9**										
$ Operating		102,908	38,472	96,319	0	97,966	40,952	160,006	77,991	225,679	1,414,376
$ Capital		773	1,010	1,321	0	1,646	1,790	922	5,392	0	21,899
$ Total		103,681	39,481	97,639	0	99,612	42,743	160,929	83,383	225,679	1,436,274
% Instructional Expenditures		7.2	2.7	6.8	0.0	6.9	3.0	11.2	5.8	15.7	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	**BRIGGSDALE RE-10**										
$ Operating		35,879	24,270	36,121	0	29,799	0	0	83,571	83,427	613,134
$ Capital		0	0	0	0	0	0	0	3,434	0	6,113
$ Total		35,879	24,270	36,121	0	29,799	0	0	87,005	83,427	619,247
% Instructional Expenditures		5.8	3.9	5.8	0.0	4.8	0.0	0.0	14.1	13.5	100.0
WELD	**PRAIRIE RE-11**										
$ Operating		62,522	29,319	54,740	0	53,371	14,227	0	56,989	8,271	634,922
$ Capital		0	0	0	0	0	9,333	0	0	0	9,333
$ Total		62,522	29,319	54,740	0	53,371	23,560	0	56,989	8,271	644,255
% Instructional Expenditures		9.7	4.6	8.5	0.0	8.3	3.7	0.0	8.8	1.3	100.0
WELD	**PAWNEE RE-12**										
$ Operating		24,980	16,564	26,936	0	26,482	0	0	57,067	6,050	362,359
$ Capital		0	0	0	0	0	0	0	1,000	0	2,000
$ Total		24,980	16,564	26,936	0	26,482	0	0	58,067	6,050	364,359
% Instructional Expenditures		6.9	4.5	7.4	0.0	7.3	0.0	0.0	15.9	1.7	100.0
YUMA	**YUMA 1**										
$ Operating		132,267	40,218	83,196	0	86,015	0	126,355	166,150	0	1,216,480
$ Capital		0	0	0	0	0	0	0	55,471	0	57,599
$ Total		132,267	40,218	83,196	0	86,015	0	126,355	221,621	0	1,274,079
% Instructional Expenditures		10.4	3.2	6.5	0.0	6.8	0.0	9.9	17.4	0.0	100.0
YUMA	**WRAY RD-2**										
$ Operating		90,688	11,923	100,187	0	88,051	0	137,712	94,478	248,098	1,274,342
$ Capital		0	0	1,115	0	55	0	0	3,500	0	13,448
$ Total		90,688	11,923	101,302	0	88,106	0	137,712	97,978	248,098	1,287,790
% Instructional Expenditures		7.0	0.9	7.9	0.0	6.8	0.0	10.7	7.6	19.3	100.0
YUMA	**IDALIA RJ-3**										
$ Operating		41,770	0	37,209	0	27,813	0	0	24,665	9,510	335,064
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		41,770	0	37,209	0	27,813	0	0	24,665	9,510	335,064
% Instructional Expenditures		12.5	0.0	11.1	0.0	8.3	0.0	0.0	7.4	2.8	100.0
YUMA	**LIBERTY J-4**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
$ Operating		0	0	0	0	0	0	64,279	0	31,584	10,832,504
$ Capital		0	0	0	0	0	0	0	0	0	144,993
$ Total		0	0	0	0	0	0	64,279	0	31,584	10,977,497
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	EAST CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	1,000	1,000
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	1,000	1,000
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
	MOUNTAIN BOCES										
$ Operating		0	1,614	0	0	0	0	136,650	0	35,317	591,716
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	1,614	0	0	0	0	136,650	0	35,317	591,716
% Instructional Expenditures		0.0	0.3	0.0	0.0	0.0	0.0	23.1	0.0	6.0	100.0
	CENTENNIAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Operating		0	0	0	0	0	0	226,310	0	0	226,310
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	226,310	0	0	226,310
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	NORTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	340,439	0	0	340,439
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	340,439	0	0	340,439
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	EXPEDITIONARY BOCES										
$ Operating		806	0	0	0	0	0	0	0	126,259	1,026,025
$ Capital		0	0	0	0	0	0	0	0	0	100,143
$ Total		806	0	0	0	0	0	0	0	126,259	1,126,167
% Instructional Expenditures		0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.2	100.0
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	SANTA FE TRAIL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	UTE PASS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2011-2012

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DISTRICT/CSI TOTALS											
$ Operating		104,735,961	26,267,984	99,662,285	2,609,532	96,690,114	12,234,707	72,533,821	60,927,183	53,795,253	1,007,501,127
$ Capital		161,398	158,826	110,382	33,683	53,375	1,505,509	64,022	1,071,825	547,651	12,713,913
$ Total		104,897,359	26,426,809	99,772,668	2,643,214	96,743,490	13,740,216	72,597,843	61,999,009	54,342,904	1,020,215,040
% Instructional Expenditures		10.3	2.6	9.8	0.3	9.5	1.3	7.1	6.1	5.3	100.0
BOCES/COLLABORATIVE TOTALS											
$ Operating		806	1,614	0	0	0	0	703,399	0	162,576	2,185,489
$ Capital		0	0	0	0	0	0	0	0	0	100,143
$ Total		806	1,614	0	0	0	0	703,399	0	162,576	2,285,632
% Instructional Expenditures		0.0	0.1	0.0	0.0	0.0	0.0	30.8	0.0	7.1	100.0
STATE TOTALS											
$ Operating		104,736,767	26,269,598	99,662,285	2,609,532	96,690,114	12,234,707	73,237,220	60,927,183	53,957,829	1,009,686,617
$ Capital		161,398	158,826	110,382	33,683	53,375	1,505,509	64,022	1,071,825	547,651	12,814,055
$ Total		104,898,165	26,428,423	99,772,668	2,643,214	96,743,490	13,740,216	73,301,242	61,999,009	54,505,480	1,022,500,672
% Instructional Expenditures		10.3	2.6	9.8	0.3	9.5	1.3	7.2	6.1	5.3	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	**MAPLETON 1**							
$ Amount		20,645,756	5,776,698	4,857,430	6,388,496	467,531	21,320	38,157,232
$ Per Pupil	7,322.0	2,820	789	663	873	64	3	5,211
% All Funds		18.4	5.2	4.3	5.7	0.4	0.0	34.1
ADAMS	**ADAMS 12 FIVE STAR**							
$ Amount		148,563,618	37,425,934	21,379,115	6,388,467	413,596	8,477,025	222,647,754
$ Per Pupil	41,105.0	3,614	910	520	155	10	206	5,417
% All Funds		27.0	6.8	3.9	1.2	0.1	1.5	40.4
ADAMS	**ADAMS COUNTY 14**							
$ Amount		24,258,763	6,439,230	2,011,810	1,775,484	389,981	480,976	35,356,243
$ Per Pupil	6,756.4	3,590	953	298	263	58	71	5,233
% All Funds		30.0	8.0	2.5	2.2	0.5	0.6	43.7
ADAMS	**BRIGHTON 27J**							
$ Amount		42,866,655	11,740,830	3,056,377	4,134,941	406,345	629,788	62,834,937
$ Per Pupil	14,821.9	2,892	792	206	279	27	42	4,239
% All Funds		24.6	6.7	1.8	2.4	0.2	0.4	36.1
ADAMS	**BENNETT 29J**							
$ Amount		2,993,638	708,023	302,771	463,247	-1,705	5,471	4,471,446
$ Per Pupil	1,047.6	2,858	676	289	442	(2)	5	4,268
% All Funds		18.0	4.3	1.8	2.8	0.0	0.0	27.0
ADAMS	**STRASBURG 31J**							
$ Amount		2,849,942	907,345	223,538	144,841	638	315,612	4,441,915
$ Per Pupil	952.5	2,992	953	235	152	1	331	4,663
% All Funds		19.3	6.1	1.5	1.0	0.0	2.1	30.1
ADAMS	**WESTMINSTER 50**							
$ Amount		36,499,776	9,413,590	1,731,308	2,252,166	585,235	494,762	50,976,836
$ Per Pupil	9,543.3	3,825	986	181	236	61	52	5,342
% All Funds		34.7	9.0	1.6	2.1	0.6	0.5	48.5
ALAMOSA	**ALAMOSA RE-11J**							
$ Amount		6,307,978	1,563,915	1,112,230	645,924	44,752	180,186	9,854,985
$ Per Pupil	2,097.6	3,007	746	530	308	21	86	4,698
% All Funds		32.1	8.0	5.7	3.3	0.2	0.9	50.1
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Amount		1,127,655	341,276	62,641	175,625	15,392	7,127	1,729,715
$ Per Pupil	297.4	3,792	1,148	211	591	52	24	5,816
% All Funds		25.4	7.7	1.4	4.0	0.3	0.2	38.9
ARAPAHOE	**ENGLEWOOD 1**							
$ Amount		12,114,282	2,877,617	1,442,497	884,067	328,105	6,528	17,653,095
$ Per Pupil	2,931.4	4,133	982	492	302	112	2	6,022
% All Funds		32.6	7.7	3.9	2.4	0.9	0.0	47.5
ARAPAHOE	**SHERIDAN 2**							
$ Amount		7,090,482	1,788,277	1,090,373	541,732	34,436	4,526	10,549,826
$ Per Pupil	1,489.5	4,760	1,201	732	364	23	3	7,083
% All Funds		28.1	7.1	4.3	2.1	0.1	0.0	41.8
ARAPAHOE	**CHERRY CREEK 5**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		237,225,568	57,498,828	9,644,024	14,964,205	1,728,084	2,719,692	323,780,400
$ Per Pupil	49,788.0	4,765	1,155	194	301	35	55	6,503
% All Funds		38.8	9.4	1.6	2.4	0.3	0.4	53.0
ARAPAHOE	**LITTLETON 6**							
$ Amount		60,585,274	15,865,565	3,625,779	3,659,887	571,492	474,591	84,782,588
$ Per Pupil	14,928.0	4,058	1,063	243	245	38	32	5,679
% All Funds		39.1	10.2	2.3	2.4	0.4	0.3	54.8
ARAPAHOE	**DEER TRAIL 26J**							
$ Amount		875,099	226,592	103,532	61,324	12,035	91,977	1,370,559
$ Per Pupil	157.1	5,570	1,442	659	390	77	585	8,724
% All Funds		35.5	9.2	4.2	2.5	0.5	3.7	55.6
ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$ Amount		134,034,457	36,009,261	9,023,324	11,039,777	3,092,278	842,197	194,041,294
$ Per Pupil	36,551.8	3,667	985	247	302	85	23	5,309
% All Funds		22.4	6.0	1.5	1.8	0.5	0.1	32.4
ARAPAHOE	**BYERS 32J**							
$ Amount		1,519,507	419,661	188,566	114,233	12,955	148,794	2,403,715
$ Per Pupil	453.6	3,350	925	416	252	29	328	5,299
% All Funds		27.6	7.6	3.4	2.1	0.2	2.7	43.7
ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$ Amount		4,513,984	1,419,094	499,606	446,032	255,931	104,649	7,239,297
$ Per Pupil	1,482.3	3,045	957	337	301	173	71	4,884
% All Funds		29.8	9.4	3.3	2.9	1.7	0.7	47.8
BACA	**WALSH RE-1**							
$ Amount		699,798	228,119	77,706	151,789	26,523	0	1,183,935
$ Per Pupil	147.0	4,761	1,552	529	1,033	180	0	8,054
% All Funds		32.5	10.6	3.6	7.0	1.2	0.0	54.9
BACA	**PRITCHETT RE-3**							
$ Amount		420,972	142,411	42,436	70,842	2,304	15,365	694,331
$ Per Pupil	67.2	6,264	2,119	631	1,054	34	229	10,332
% All Funds		32.3	10.9	3.3	5.4	0.2	1.2	53.3
BACA	**SPRINGFIELD RE-4**							
$ Amount		1,053,300	226,290	94,437	51,695	35,734	191,244	1,652,702
$ Per Pupil	270.0	3,901	838	350	191	132	708	6,121
% All Funds		37.4	8.0	3.4	1.8	1.3	6.8	58.7
BACA	**VILAS RE-5**							
$ Amount		423,629	96,994	518,403	163,280	29,802	3,049	1,235,157
$ Per Pupil	291.5	1,453	333	1,778	560	102	10	4,237
% All Funds		19.8	4.5	24.3	7.6	1.4	0.1	57.8
BACA	**CAMPO RE-6**							
$ Amount		323,501	95,955	53,800	31,475	4,803	27,750	537,284
$ Per Pupil	48.7	6,643	1,970	1,105	646	99	570	11,033
% All Funds		29.8	8.9	5.0	2.9	0.4	2.6	49.6
BENT	**LAS ANIMAS RE-1**							
$ Amount		1,737,177	509,564	194,233	106,584	3,644	157,199	2,708,401

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	528.6	3,286	964	367	202	7	297	5,124
% All Funds		32.7	9.6	3.7	2.0	0.1	3.0	50.9
BENT	**MCCLAVE RE-2**							
$ Amount		926,470	273,767	120,887	122,331	13,696	16,371	1,473,523
$ Per Pupil	271.3	3,415	1,009	446	451	50	60	5,431
% All Funds		32.2	9.5	4.2	4.3	0.5	0.6	51.3
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Amount		93,079,669	24,685,957	4,342,491	6,237,611	1,847,527	1,275,858	131,469,112
$ Per Pupil	26,120.2	3,564	945	166	239	71	49	5,033
% All Funds		27.5	7.3	1.3	1.8	0.5	0.4	38.9
BOULDER	**BOULDER VALLEY RE 2**							
$ Amount		123,713,696	32,473,346	5,916,742	4,950,749	3,110,037	10,476,687	180,641,258
$ Per Pupil	28,317.5	4,369	1,147	209	175	110	370	6,379
% All Funds		32.6	8.6	1.6	1.3	0.8	2.8	47.6
CHAFFEE	**BUENA VISTA R-31**							
$ Amount		3,772,597	911,884	86,609	154,514	19,395	429,699	5,374,699
$ Per Pupil	939.0	4,018	971	92	165	21	458	5,724
% All Funds		38.5	9.3	0.9	1.6	0.2	4.4	54.8
CHAFFEE	**SALIDA R-32**							
$ Amount		4,295,815	1,301,366	360,856	542,153	75,503	3,515	6,579,209
$ Per Pupil	1,068.8	4,019	1,218	338	507	71	3	6,156
% All Funds		12.0	3.6	1.0	1.5	0.2	0.0	18.4
CHEYENNE	**KIT CARSON R-1**							
$ Amount		663,841	219,629	64,597	150,408	15,324	4,173	1,117,972
$ Per Pupil	114.5	5,798	1,918	564	1,314	134	36	9,764
% All Funds		31.8	10.5	3.1	7.2	0.7	0.2	53.6
CHEYENNE	**CHEYENNE COUNTY RE-5**							
$ Amount		872,566	289,047	148,681	205,412	42,584	0	1,558,290
$ Per Pupil	175.6	4,969	1,646	847	1,170	243	0	8,874
% All Funds		11.0	3.7	1.9	2.6	0.5	0.0	19.7
CLEAR CREEK	**CLEAR CREEK RE-1**							
$ Amount		3,482,558	917,509	252,681	172,600	74,760	368,565	5,268,673
$ Per Pupil	907.1	3,839	1,011	279	190	82	406	5,808
% All Funds		13.7	3.6	1.0	0.7	0.3	1.4	20.7
CONEJOS	**NORTH CONEJOS RE-1J**							
$ Amount		3,234,832	1,295,858	477,121	539,473	97,089	984	5,645,357
$ Per Pupil	1,050.0	3,081	1,234	454	514	92	1	5,377
% All Funds		34.7	13.9	5.1	5.8	1.0	0.0	60.6
CONEJOS	**SANFORD 6J**							
$ Amount		1,140,020	305,753	182,345	235,250	9,757	0	1,873,125
$ Per Pupil	328.4	3,471	931	555	716	30	0	5,704
% All Funds		31.3	8.4	5.0	6.5	0.3	0.0	51.5
CONEJOS	**SOUTH CONEJOS RE-10**							
$ Amount		992,206	242,204	193,574	62,075	10,192	63	1,500,314
$ Per Pupil	253.7	3,911	955	763	245	40	0	5,914

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		32.6	8.0	6.4	2.0	0.3	0.0	49.3
COSTILLA	**CENTENNIAL R-1**							
$ Amount		718,056	184,833	85,936	123,837	3,252	30,735	1,146,650
$ Per Pupil	235.9	3,044	784	364	525	14	130	4,861
% All Funds		19.7	5.1	2.4	3.4	0.1	0.8	31.5
COSTILLA	**SIERRA GRANDE R-30**							
$ Amount		1,007,473	298,978	182,343	58,626	5,211	102,434	1,655,065
$ Per Pupil	270.5	3,724	1,105	674	217	19	379	6,119
% All Funds		24.2	7.2	4.4	1.4	0.1	2.5	39.7
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Amount		1,409,636	389,509	371,626	52,733	11,288	122,161	2,356,953
$ Per Pupil	485.6	2,903	802	765	109	23	252	4,854
% All Funds		31.6	8.7	8.3	1.2	0.3	2.7	52.9
CUSTER	**CONSOLIDATED C-1**							
$ Amount		1,488,107	457,331	92,332	62,660	0	172,052	2,272,482
$ Per Pupil	449.0	3,314	1,019	206	140	0	383	5,061
% All Funds		22.8	7.0	1.4	1.0	0.0	2.6	34.8
DELTA	**DELTA COUNTY 50(J)**							
$ Amount		16,968,489	4,770,908	2,877,735	1,941,348	314,396	222,691	27,095,567
$ Per Pupil	5,063.4	3,351	942	568	383	62	44	5,351
% All Funds		24.4	6.9	4.1	2.8	0.5	0.3	39.0
DENVER	**DENVER COUNTY 1**							
$ Amount		329,957,106	55,657,481	23,047,055	24,817,008	10,362,006	1,617,940	445,458,597
$ Per Pupil	75,004.5	4,399	742	307	331	138	22	5,939
% All Funds		26.8	4.5	1.9	2.0	0.8	0.1	36.2
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Amount		976,908	302,134	104,580	343,691	45,792	5,802	1,778,909
$ Per Pupil	267.0	3,659	1,132	392	1,287	172	22	6,663
% All Funds		27.1	8.4	2.9	9.5	1.3	0.2	49.3
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Amount		194,632,278	54,857,902	18,065,406	20,083,457	1,242,200	1,643,988	290,525,230
$ Per Pupil	59,606.4	3,265	920	303	337	21	28	4,874
% All Funds		29.5	8.3	2.7	3.0	0.2	0.2	44.1
EAGLE	**EAGLE COUNTY RE 50**							
$ Amount		25,296,634	7,545,659	1,179,984	1,034,979	119,525	1,604,975	36,781,755
$ Per Pupil	5,993.7	4,221	1,259	197	173	20	268	6,137
% All Funds		28.3	8.4	1.3	1.2	0.1	1.8	41.1
ELBERT	**ELIZABETH C-1**							
$ Amount		7,434,762	2,224,184	957,256	811,746	104,960	19,393	11,552,301
$ Per Pupil	2,576.3	2,886	863	372	315	41	8	4,484
% All Funds		25.6	7.7	3.3	2.8	0.4	0.1	39.8
ELBERT	**KIOWA C-2**							
$ Amount		1,310,820	419,708	149,423	75,078	3,736	89,972	2,048,736
$ Per Pupil	357.7	3,665	1,173	418	210	10	252	5,728
% All Funds		35.1	11.2	4.0	2.0	0.1	2.4	54.9

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ELBERT	**BIG SANDY 100J**							
$ Amount		1,390,130	343,130	104,840	103,330	199	142,379	2,084,007
$ Per Pupil	306.0	4,543	1,121	343	338	1	465	6,810
% All Funds		22.1	5.5	1.7	1.6	0.0	2.3	33.1
ELBERT	**ELBERT 200**							
$ Amount		1,046,793	297,807	65,586	108,958	5,321	0	1,524,465
$ Per Pupil	222.4	4,707	1,339	295	490	24	0	6,855
% All Funds		39.6	11.3	2.5	4.1	0.2	0.0	57.7
ELBERT	**AGATE 300**							
$ Amount		68,034	25,830	203,179	9,719	3,605	4,221	314,589
$ Per Pupil	45.8	1,485	564	4,436	212	79	92	6,869
% All Funds		9.3	3.5	27.7	1.3	0.5	0.6	42.8
EL PASO	**CALHAN RJ-1**							
$ Amount		1,671,252	426,253	246,367	110,387	16,410	205,900	2,676,570
$ Per Pupil	518.8	3,221	822	475	213	32	397	5,159
% All Funds		34.8	8.9	5.1	2.3	0.3	4.3	55.8
EL PASO	**HARRISON 2**							
$ Amount		34,061,545	8,563,760	4,094,655	1,551,220	1,108,869	967,611	50,347,660
$ Per Pupil	10,355.1	3,289	827	395	150	107	93	4,862
% All Funds		33.1	8.3	4.0	1.5	1.1	0.9	48.9
EL PASO	**WIDEFIELD 3**							
$ Amount		28,213,726	6,805,956	1,828,272	1,216,608	662,562	666,948	39,394,071
$ Per Pupil	8,578.3	3,289	793	213	142	77	78	4,592
% All Funds		38.6	9.3	2.5	1.7	0.9	0.9	53.9
EL PASO	**FOUNTAIN 8**							
$ Amount		25,785,741	6,385,845	1,474,628	2,409,346	1,400,233	263,840	37,719,632
$ Per Pupil	7,208.6	3,577	886	205	334	194	37	5,233
% All Funds		33.6	8.3	1.9	3.1	1.8	0.3	49.1
EL PASO	**COLORADO SPRINGS 11**							
$ Amount		105,606,140	28,683,108	5,816,553	13,894,004	2,685,694	46,696	156,732,194
$ Per Pupil	28,163.3	3,750	1,018	207	493	95	2	5,565
% All Funds		35.8	9.7	2.0	4.7	0.9	0.0	53.2
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Amount		14,935,307	3,483,803	1,585,507	1,576,097	108,116	153,485	21,842,315
$ Per Pupil	4,405.3	3,390	791	360	358	25	35	4,958
% All Funds		26.6	6.2	2.8	2.8	0.2	0.3	38.9
EL PASO	**MANITOU SPRINGS 14**							
$ Amount		4,979,924	1,401,685	614,419	714,735	294,763	33,593	8,039,117
$ Per Pupil	1,434.5	3,472	977	428	498	205	23	5,604
% All Funds		34.3	9.7	4.2	4.9	2.0	0.2	55.4
EL PASO	**ACADEMY 20**							
$ Amount		79,397,692	18,807,740	3,609,075	12,727,460	1,307,011	515,236	116,364,214
$ Per Pupil	22,437.9	3,539	838	161	567	58	23	5,186
% All Funds		30.6	7.2	1.4	4.9	0.5	0.2	44.8

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	**ELLICOTT 22**							
$ Amount		2,366,286	672,067	421,704	129,349	552,082	115,287	4,256,775
$ Per Pupil	942.2	2,511	713	448	137	586	122	4,518
% All Funds		21.8	6.2	3.9	1.2	5.1	1.1	39.2
EL PASO	**PEYTON 23 JT**							
$ Amount		2,049,331	462,296	100,753	96,035	12,256	124,974	2,845,645
$ Per Pupil	648.5	3,160	713	155	148	19	193	4,388
% All Funds		23.1	5.2	1.1	1.1	0.1	1.4	32.1
EL PASO	**HANOVER 28**							
$ Amount		909,314	243,044	190,789	66,526	24,120	2,251	1,436,044
$ Per Pupil	238.6	3,811	1,019	800	279	101	9	6,019
% All Funds		25.6	6.8	5.4	1.9	0.7	0.1	40.4
EL PASO	**LEWIS-PALMER 38**							
$ Amount		17,666,080	4,329,219	774,436	3,034,757	14,859	216,646	26,035,998
$ Per Pupil	5,667.7	3,117	764	137	535	3	38	4,594
% All Funds		18.2	4.5	0.8	3.1	0.0	0.2	26.9
EL PASO	**FALCON 49**							
$ Amount		37,573,337	9,725,819	2,277,308	3,596,993	2,321,553	1,090,087	56,585,096
$ Per Pupil	14,283.7	2,631	681	159	252	163	76	3,962
% All Funds		31.2	8.1	1.9	3.0	1.9	0.9	47.0
EL PASO	**EDISON 54 JT**							
$ Amount		553,035	139,847	306,151	134,204	1,263	9,331	1,143,831
$ Per Pupil	183.8	3,009	761	1,666	730	7	51	6,223
% All Funds		25.6	6.5	14.1	6.2	0.1	0.4	52.8
EL PASO	**MIAMI/YODER 60 JT**							
$ Amount		1,032,608	293,977	151,630	113,836	48,336	6,465	1,646,851
$ Per Pupil	305.5	3,380	962	496	373	158	21	5,391
% All Funds		31.4	8.9	4.6	3.5	1.5	0.2	50.0
FREMONT	**CANON CITY RE-1**							
$ Amount		12,238,878	2,747,031	1,630,795	943,148	225,962	47,202	17,833,015
$ Per Pupil	3,775.8	3,241	728	432	250	60	13	4,723
% All Funds		30.0	6.7	4.0	2.3	0.6	0.1	43.7
FREMONT	**FLORENCE RE-2**							
$ Amount		4,671,264	1,154,054	558,463	784,238	82,242	653	7,250,914
$ Per Pupil	1,630.9	2,864	708	342	481	50	0	4,446
% All Funds		22.6	5.6	2.7	3.8	0.4	0.0	35.1
FREMONT	**COTOPAXI RE-3**							
$ Amount		974,539	242,130	28,732	60,079	529	5,038	1,311,048
$ Per Pupil	207.7	4,692	1,166	138	289	3	24	6,312
% All Funds		36.9	9.2	1.1	2.3	0.0	0.2	49.6
GARFIELD	**ROARING FORK RE-1**							
$ Amount		20,804,865	5,863,117	1,314,620	2,306,184	288,354	710,409	31,287,549
$ Per Pupil	5,133.0	4,053	1,142	256	449	56	138	6,095
% All Funds		15.3	4.3	1.0	1.7	0.2	0.5	23.0
GARFIELD	**GARFIELD RE-2**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		14,068,633	4,209,752	1,629,456	956,130	240,108	114,583	21,218,663
$ Per Pupil	4,530.5	3,105	929	360	211	53	25	4,684
% All Funds		20.2	6.0	2.3	1.4	0.3	0.2	30.4
GARFIELD	**GARFIELD 16**							
$ Amount		3,683,655	949,964	568,588	172,041	27,658	52,251	5,454,157
$ Per Pupil	1,153.2	78	824	493	149	24	45	4,730
% All Funds		23.2	6.0	3.6	1.1	0.2	0.3	34.3
GILPIN	**GILPIN COUNTY RE-1**							
$ Amount		1,628,806	451,976	101,248	85,180	2,209	106,044	2,375,462
$ Per Pupil	331.0	4,921	1,365	306	257	7	320	7,177
% All Funds		25.0	6.9	1.6	1.3	0.0	1.6	36.5
GRAND	**WEST GRAND 1-JT.**							
$ Amount		1,637,799	480,015	413,199	113,553	100,994	4,931	2,750,490
$ Per Pupil	446.7	3,666	1,075	925	254	226	11	6,157
% All Funds		27.6	8.1	7.0	1.9	1.7	0.1	46.4
GRAND	**EAST GRAND 2**							
$ Amount		5,042,804	1,515,461	93,806	478,279	19,283	107,696	7,257,329
$ Per Pupil	1,301.6	3,874	1,164	72	367	15	83	5,576
% All Funds		21.4	6.4	0.4	2.0	0.1	0.5	30.8
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Amount		6,641,592	1,828,952	711,352	232,397	55,840	81,779	9,551,912
$ Per Pupil	1,724.0	3,852	1,061	413	135	32	47	5,541
% All Funds		31.9	8.8	3.4	1.1	0.3	0.4	45.9
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Amount		508,176	191,561	35,255	66,734	5,220	0	806,946
$ Per Pupil	82.4	6,167	2,325	428	810	63	0	9,793
% All Funds		33.2	12.5	2.3	4.4	0.3	0.0	52.8
HUERFANO	**HUERFANO RE-1**							
$ Amount		1,862,790	514,011	167,805	138,491	98,210	3,420	2,784,726
$ Per Pupil	573.3	3,249	897	293	242	171	6	4,857
% All Funds		17.3	4.8	1.6	1.3	0.9	0.0	25.9
HUERFANO	**LA VETA RE-2**							
$ Amount		899,835	272,886	102,090	107,565	16,862	5,926	1,405,165
$ Per Pupil	234.1	3,844	1,166	436	459	72	25	6,002
% All Funds		30.4	9.2	3.4	3.6	0.6	0.2	47.4
JACKSON	**NORTH PARK R-1**							
$ Amount		1,009,383	275,280	65,592	164,305	14,078	4,720	1,533,359
$ Per Pupil	188.1	5,366	1,463	349	873	75	25	8,152
% All Funds		37.5	10.2	2.4	6.1	0.5	0.2	57.0
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Amount		306,326,097	77,216,808	21,631,717	23,346,794	1,956,422	687,207	431,165,045
$ Per Pupil	81,021.8	3,781	953	267	288	24	8	5,322
% All Funds		36.1	9.1	2.5	2.7	0.2	0.1	50.8
KIOWA	**EADS RE-1**							
$ Amount		787,862	200,795	40,014	190,909	21,865	4,603	1,246,047

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	175.8	4,482	1,142	228	1,086	124	26	7,088
% All Funds		36.5	9.3	1.9	8.9	1.0	0.2	57.8
KIOWA	**PLAINVIEW RE-2**							
$ Amount		383,189	89,046	34,179	78,189	32,082	8,278	624,962
$ Per Pupil	79.1	4,844	1,126	432	988	406	105	7,901
% All Funds		31.7	7.4	2.8	6.5	2.7	0.7	51.7
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Amount		683,636	217,805	80,275	29,519	11,364	162,968	1,185,567
$ Per Pupil	149.9	4,561	1,453	536	197	76	1,087	7,909
% All Funds		31.3	10.0	3.7	1.4	0.5	7.5	54.3
KIT CARSON	**HI PLAINS R-23**							
$ Amount		591,683	165,993	74,570	85,724	3,034	1,264	922,268
$ Per Pupil	117.0	5,057	1,419	637	733	26	11	7,883
% All Funds		33.9	9.5	4.3	4.9	0.2	0.1	52.9
KIT CARSON	**STRATTON R-4**							
$ Amount		760,217	246,963	124,333	72,982	32,151	105,898	1,342,544
$ Per Pupil	183.0	4,154	1,350	679	399	176	579	7,336
% All Funds		31.8	10.3	5.2	3.0	1.3	4.4	56.1
KIT CARSON	**BETHUNE R-5**							
$ Amount		667,876	213,592	152,148	55,019	5,739	72,714	1,167,087
$ Per Pupil	121.3	5,506	1,761	1,254	454	47	599	9,621
% All Funds		33.2	10.6	7.6	2.7	0.3	3.6	58.0
KIT CARSON	**BURLINGTON RE-6J**							
$ Amount		2,127,384	765,106	228,520	106,062	30,466	425,727	3,683,266
$ Per Pupil	735.8	2,891	1,040	311	144	41	579	5,006
% All Funds		31.7	11.4	3.4	1.6	0.5	6.3	54.8
LAKE	**LAKE COUNTY R-1**							
$ Amount		3,720,756	1,327,192	496,775	383,768	8,355	4,399	5,941,246
$ Per Pupil	1,088.5	3,418	1,219	456	353	8	4	5,458
% All Funds		30.0	10.7	4.0	3.1	0.1	0.0	47.8
LA PLATA	**DURANGO 9-R**							
$ Amount		15,822,608	4,575,152	1,499,609	1,845,956	238,982	191,232	24,173,539
$ Per Pupil	4,443.7	3,561	1,030	337	415	54	43	5,440
% All Funds		22.9	6.6	2.2	2.7	0.3	0.3	35.1
LA PLATA	**BAYFIELD 10 JT-R**							
$ Amount		4,154,745	1,101,229	282,561	175,759	0	401,015	6,115,310
$ Per Pupil	1,323.2	3,140	832	214	133	0	303	4,622
% All Funds		30.1	8.0	2.0	1.3	0.0	2.9	44.4
LA PLATA	**IGNACIO 11 JT**							
$ Amount		3,108,351	1,031,598	526,265	287,100	100,000	3,692	5,057,006
$ Per Pupil	770.2	4,036	1,339	683	373	130	5	6,566
% All Funds		27.1	9.0	4.6	2.5	0.9	0.0	44.1
LARIMER	**POUDRE R-1**							
$ Amount		90,358,849	25,727,311	4,364,016	14,539,895	96,352	1,078,588	136,165,012
$ Per Pupil	26,012.7	3,474	989	168	559	4	41	5,235

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		29.7	8.5	1.4	4.8	0.0	0.4	44.8
LARIMER	**THOMPSON R-2J**							
$ Amount		51,176,435	14,075,705	2,037,473	3,528,648	894,821	869,195	72,582,278
$ Per Pupil	14,672.9	3,488	959	139	240	61	59	4,947
% All Funds		21.0	5.8	0.8	1.4	0.4	0.4	29.8
LARIMER	**PARK (ESTES PARK) R-3**							
$ Amount		4,533,154	1,297,559	201,826	423,374	7,614	6,835	6,470,362
$ Per Pupil	1,126.2	4,025	1,152	179	376	7	6	5,745
% All Funds		20.0	5.7	0.9	1.9	0.0	0.0	28.6
LAS ANIMAS	**TRINIDAD 1**							
$ Amount		4,461,747	1,257,521	686,518	389,756	30,814	58,859	6,885,216
$ Per Pupil	1,435.8	3,107	876	478	271	21	41	4,795
% All Funds		33.8	9.5	5.2	3.0	0.2	0.4	52.2
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Amount		914,470	326,046	59,227	115,623	30,554	7,709	1,453,629
$ Per Pupil	198.3	4,612	1,644	299	583	154	39	7,330
% All Funds		21.0	7.5	1.4	2.7	0.7	0.2	33.4
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Amount		887,488	239,454	174,792	31,223	0	0	1,332,956
$ Per Pupil	337.6	2,629	709	518	92	0	0	3,948
% All Funds		29.3	7.9	5.8	1.0	0.0	0.0	44.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Amount		625,451	167,609	171,007	57,286	600	50	1,022,003
$ Per Pupil	110.7	5,650	1,514	1,545	517	5	0	9,232
% All Funds		30.1	8.1	8.2	2.8	0.0	0.0	49.2
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Amount		1,109,614	239,840	234,898	222,317	85,992	1,500	1,894,160
$ Per Pupil	433.6	2,559	553	542	513	198	3	4,368
% All Funds		36.7	7.9	7.8	7.3	2.8	0.0	62.6
LAS ANIMAS	**KIM REORGANIZED 88**							
$ Amount		309,236	92,862	29,924	82,064	13	9,471	523,570
$ Per Pupil	55.5	5,572	1,673	539	1,479	0	171	9,434
% All Funds		26.9	8.1	2.6	7.1	0.0	0.8	45.6
LINCOLN	**GENOA-HUGO C-113**							
$ Amount		805,103	214,958	96,523	71,730	11,560	74,282	1,274,156
$ Per Pupil	167.1	4,818	1,286	578	429	69	445	7,625
% All Funds		34.6	9.2	4.1	3.1	0.5	3.2	54.7
LINCOLN	**LIMON RE-4J**							
$ Amount		1,278,148	471,684	295,575	299,708	8,814	2,203	2,356,132
$ Per Pupil	451.5	2,831	1,045	655	664	20	5	5,218
% All Funds		30.8	11.4	7.1	7.2	0.2	0.1	56.9
LINCOLN	**KARVAL RE-23**							
$ Amount		631,585	218,661	50,634	76,636	6,426	30,491	1,014,434
$ Per Pupil	199.9	3,160	1,094	253	383	32	153	5,075
% All Funds		32.6	11.3	2.6	4.0	0.3	1.6	52.3

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LOGAN	**VALLEY RE-1**							
$ Amount		7,272,227	1,981,857	536,669	789,269	338,042	797,372	11,715,436
$ Per Pupil	2,300.6	3,161	861	233	343	147	347	5,092
% All Funds		22.9	6.2	1.7	2.5	1.1	2.5	36.8
LOGAN	**FRENCHMAN RE-3**							
$ Amount		844,742	230,357	180,831	170,959	1,775	9,849	1,438,512
$ Per Pupil	180.0	4,693	1,280	1,005	950	10	55	7,992
% All Funds		36.4	9.9	7.8	7.4	0.1	0.4	61.9
LOGAN	**BUFFALO RE-4**							
$ Amount		1,133,211	285,144	171,383	92,079	6,616	135,816	1,824,249
$ Per Pupil	308.0	3,679	926	556	299	21	441	5,923
% All Funds		34.6	8.7	5.2	2.8	0.2	4.2	55.7
LOGAN	**PLATEAU RE-5**							
$ Amount		881,741	271,044	92,428	88,564	13,339	87,340	1,434,456
$ Per Pupil	172.0	5,126	1,576	537	515	78	508	8,340
% All Funds		23.5	7.2	2.5	2.4	0.4	2.3	38.2
MESA	**DE BEQUE 49JT**							
$ Amount		678,268	173,734	72,943	30,002	919	17,892	973,758
$ Per Pupil	124.9	5,430	1,391	584	240	7	143	7,796
% All Funds		33.8	8.6	3.6	1.5	0.0	0.9	48.5
MESA	**PLATEAU VALLEY 50**							
$ Amount		1,513,280	393,940	99,235	66,357	8,691	93,675	2,175,177
$ Per Pupil	462.8	3,270	851	214	143	19	202	4,700
% All Funds		22.1	5.7	1.4	1.0	0.1	1.4	31.7
MESA	**MESA COUNTY VALLEY 51**							
$ Amount		71,296,223	19,430,519	5,033,893	7,427,304	840,561	99,382	104,127,883
$ Per Pupil	20,964.9	3,401	927	240	354	40	5	4,967
% All Funds		26.2	7.1	1.8	2.7	0.3	0.0	38.2
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Amount		542,613	160,944	68,429	33,216	33,668	52,091	890,961
$ Per Pupil	97.7	5,554	1,647	700	340	345	533	9,119
% All Funds		32.8	9.7	4.1	2.0	2.0	3.1	53.8
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Amount		8,167,432	2,524,440	602,833	300,711	238,405	717,606	12,551,427
$ Per Pupil	2,224.8	3,671	1,135	271	135	107	323	5,642
% All Funds		32.3	10.0	2.4	1.2	0.9	2.8	49.7
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Amount		8,322,006	2,747,014	970,473	511,350	118,159	541,040	13,210,044
$ Per Pupil	2,824.0	2,947	973	344	181	42	192	4,678
% All Funds		33.0	10.9	3.9	2.0	0.5	2.1	52.5
MONTEZUMA	**DOLORES RE-4A**							
$ Amount		2,242,051	689,175	241,590	118,243	7,730	164,302	3,463,090
$ Per Pupil	665.1	3,371	1,036	363	178	12	247	5,207
% All Funds		37.1	11.4	4.0	2.0	0.1	2.7	57.3

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MONTEZUMA	**MANCOS RE-6**							
$ Amount		1,319,839	382,391	126,168	71,330	203	86,958	1,986,889
$ Per Pupil	367.3	3,593	1,041	344	194	1	237	5,409
% All Funds		33.7	9.8	3.2	1.8	0.0	2.2	50.8
MONTROSE	**MONTROSE COUNTY RE-1J**							
$ Amount		18,329,145	5,122,482	1,223,801	1,566,929	532,269	40,325	26,814,951
$ Per Pupil	6,029.0	3,040	850	203	260	88	7	4,448
% All Funds		31.7	8.9	2.1	2.7	0.9	0.1	46.4
MONTROSE	**WEST END RE-2**							
$ Amount		1,158,659	301,024	71,872	111,890	3,346	6,095	1,652,887
$ Per Pupil	311.5	3,720	966	231	359	11	20	5,306
% All Funds		31.5	8.2	2.0	3.0	0.1	0.2	45.0
MORGAN	**BRUSH RE-2(J)**							
$ Amount		4,417,774	1,332,663	418,635	322,986	99,923	635,905	7,227,887
$ Per Pupil	1,428.3	3,093	933	293	226	70	445	5,060
% All Funds		23.2	7.0	2.2	1.7	0.5	3.3	37.9
MORGAN	**FORT MORGAN RE-3**							
$ Amount		9,140,988	2,956,886	483,507	240,001	255,748	710,241	13,787,371
$ Per Pupil	2,990.4	3,057	989	162	80	86	238	4,611
% All Funds		25.4	8.2	1.3	0.7	0.7	2.0	38.3
MORGAN	**WELDON VALLEY RE-20(J)**							
$ Amount		882,443	267,816	119,507	138,830	13,983	6,759	1,429,339
$ Per Pupil	200.1	4,410	1,338	597	694	70	34	7,143
% All Funds		36.5	11.1	4.9	5.7	0.6	0.3	59.1
MORGAN	**WIGGINS RE-50(J)**							
$ Amount		1,693,501	516,965	86,853	62,913	5,691	293,902	2,659,825
$ Per Pupil	497.3	3,405	1,040	175	127	11	591	5,349
% All Funds		33.9	10.3	1.7	1.3	0.1	5.9	53.2
OTERO	**EAST OTERO R-1**							
$ Amount		4,109,263	1,224,712	990,673	580,692	143,345	123,935	7,172,621
$ Per Pupil	1,330.5	3,089	920	745	436	108	93	5,391
% All Funds		29.9	8.9	7.2	4.2	1.0	0.9	52.2
OTERO	**ROCKY FORD R-2**							
$ Amount		2,709,606	813,173	522,660	387,950	2,016	6,255	4,441,660
$ Per Pupil	825.9	3,281	985	633	470	2	8	5,378
% All Funds		34.4	10.3	6.6	4.9	0.0	0.1	56.3
OTERO	**MANZANOLA 3J**							
$ Amount		721,825	237,911	93,070	32,638	3,156	336	1,088,937
$ Per Pupil	174.9	4,127	1,360	532	187	18	2	6,226
% All Funds		29.9	9.9	3.9	1.4	0.1	0.0	45.1
OTERO	**FOWLER R-4J**							
$ Amount		1,482,815	456,636	168,100	74,536	22,544	231,591	2,436,223
$ Per Pupil	411.1	3,607	1,111	409	181	55	563	5,926
% All Funds		27.5	8.5	3.1	1.4	0.4	4.3	45.2
OTERO	**CHERAW 31**							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		851,335	244,855	117,985	48,207	40,852	110,150	1,413,383
$ Per Pupil	199.0	4,278	1,230	593	242	205	554	7,102
% All Funds		32.6	9.4	4.5	1.8	1.6	4.2	54.2
OTERO	**SWINK 33**							
$ Amount		1,284,318	347,360	163,120	135,413	0	174,612	2,104,824
$ Per Pupil	360.6	3,562	963	452	376	0	484	5,837
% All Funds		30.3	8.2	3.8	3.2	0.0	4.1	49.6
OURAY	**OURAY R-1**							
$ Amount		1,078,748	368,028	102,416	162,236	17,389	20,140	1,748,957
$ Per Pupil	214.3	5,034	1,717	478	757	81	94	8,161
% All Funds		35.4	12.1	3.4	5.3	0.6	0.7	57.3
OURAY	**RIDGWAY R-2**							
$ Amount		1,399,125	393,667	98,448	70,330	6,614	267,220	2,235,403
$ Per Pupil	333.6	4,194	1,180	295	211	20	801	6,701
% All Funds		13.3	3.7	0.9	0.7	0.1	2.5	21.3
PARK	**PLATTE CANYON 1**							
$ Amount		3,794,669	1,048,246	148,528	306,605	48,611	11,441	5,358,099
$ Per Pupil	1,115.5	3,402	940	133	275	44	10	4,803
% All Funds		34.5	9.5	1.3	2.8	0.4	0.1	48.7
PARK	**PARK COUNTY RE-2**							
$ Amount		2,770,376	740,926	268,872	106,742	9,031	287,220	4,183,166
$ Per Pupil	520.3	5,325	1,424	517	205	17	552	8,040
% All Funds		8.6	2.3	0.8	0.3	0.0	0.9	13.1
PHILLIPS	**HOLYOKE RE-1J**							
$ Amount		1,878,381	527,925	508,097	216,511	10,004	348,392	3,489,309
$ Per Pupil	592.2	3,172	891	858	366	17	588	5,892
% All Funds		25.6	7.2	6.9	3.0	0.1	4.7	47.6
PHILLIPS	**HAXTUN RE-2J**							
$ Amount		1,170,132	287,817	233,465	94,515	22,625	224,995	2,033,549
$ Per Pupil	290.2	4,032	992	804	326	78	775	7,007
% All Funds		37.5	9.2	7.5	3.0	0.7	7.2	65.2
PITKIN	**ASPEN 1**							
$ Amount		10,443,743	2,958,978	725,293	2,068,098	1,300,023	68,028	17,564,164
$ Per Pupil	1,645.8	6,346	1,798	441	1,257	790	41	10,672
% All Funds		18.6	5.3	1.3	3.7	2.3	0.1	31.4
PROWERS	**GRANADA RE-1**							
$ Amount		1,058,924	331,676	146,919	141,159	0	3,656	1,682,334
$ Per Pupil	227.2	4,661	1,460	647	621	0	16	7,405
% All Funds		35.4	11.1	4.9	4.7	0.0	0.1	56.2
PROWERS	**LAMAR RE-2**							
$ Amount		5,293,622	1,473,111	446,230	407,538	9,147	0	7,629,648
$ Per Pupil	1,576.9	3,357	934	283	258	6	0	4,838
% All Funds		34.4	9.6	2.9	2.6	0.1	0.0	49.5
PROWERS	**HOLLY RE-3**							
$ Amount		952,506	320,360	134,578	60,354	22,497	143,140	1,633,434

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Per Pupil	272.7	3,493	1,175	494	221	82	525	5,990
% All Funds		10.8	3.6	1.5	0.7	0.3	1.6	18.6
PROWERS	**WILEY RE-13 JT**							
$ Amount		907,285	248,938	184,945	50,158	4,355	10,972	1,406,653
$ Per Pupil	226.9	3,999	1,097	815	221	19	48	6,199
% All Funds		37.8	10.4	7.7	2.1	0.2	0.5	58.6
PUEBLO	**PUEBLO CITY 60**							
$ Amount		58,418,367	14,809,994	3,915,702	4,771,305	318,519	207,031	82,440,918
$ Per Pupil	16,973.3	3,442	873	231	281	19	12	4,857
% All Funds		36.6	9.3	2.5	3.0	0.2	0.1	51.7
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Amount		25,431,871	6,320,472	2,572,714	894,953	638,048	1,332,109	37,190,168
$ Per Pupil	8,579.9	2,964	737	300	104	74	155	4,335
% All Funds		26.8	6.7	2.7	0.9	0.7	1.4	39.2
RIO BLANCO	**MEEKER RE1**							
$ Amount		1,961,711	676,437	655,505	447,127	26,757	104,297	3,871,834
$ Per Pupil	647.8	3,028	1,044	1,012	690	41	161	5,977
% All Funds		23.1	8.0	7.7	5.3	0.3	1.2	45.5
RIO BLANCO	**RANGELY RE-4**							
$ Amount		1,320,220	524,648	576,024	89,798	26,703	282,189	2,819,582
$ Per Pupil	454.1	2,907	1,155	1,268	198	59	621	6,209
% All Funds		17.0	6.7	7.4	1.2	0.3	3.6	36.2
RIO GRANDE	**DEL NORTE C-7**							
$ Amount		1,755,201	451,211	174,066	51,294	494	156,306	2,588,572
$ Per Pupil	569.0	3,085	793	306	90	1	275	4,549
% All Funds		32.9	8.5	3.3	1.0	0.0	2.9	48.5
RIO GRANDE	**MONTE VISTA C-8**							
$ Amount		3,611,313	980,568	241,755	124,932	64,684	157,483	5,180,736
$ Per Pupil	1,151.6	3,136	851	210	108	56	137	4,499
% All Funds		11.3	3.1	0.8	0.4	0.2	0.5	16.2
RIO GRANDE	**SARGENT RE-33J**							
$ Amount		1,363,953	373,751	189,816	395,799	26,723	9,589	2,359,631
$ Per Pupil	469.3	2,906	796	404	843	57	20	5,028
% All Funds		29.0	7.9	4.0	8.4	0.6	0.2	50.1
ROUTT	**HAYDEN RE-1**							
$ Amount		1,822,772	598,342	636,966	135,151	38,007	630	3,231,868
$ Per Pupil	392.8	4,640	1,523	1,622	344	97	2	8,228
% All Funds		33.0	10.8	11.5	2.4	0.7	0.0	58.4
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Amount		8,088,973	2,728,667	358,805	875,949	116,515	1,072,156	13,241,065
$ Per Pupil	2,234.7	3,620	1,221	161	392	52	480	5,925
% All Funds		27.8	9.4	1.2	3.0	0.4	3.7	45.6
ROUTT	**SOUTH ROUTT RE 3**							
$ Amount		1,814,217	593,853	389,896	68,319	105,462	0	2,971,748
$ Per Pupil	378.6	4,792	1,569	1,030	180	279	0	7,849

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
% All Funds		30.3	9.9	6.5	1.1	1.8	0.0	49.7
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Amount		817,820	114,167	23,158	95,526	4,783	502	1,055,956
$ Per Pupil	116.5	7,020	980	199	820	41	4	9,064
% All Funds		42.6	5.9	1.2	5.0	0.2	0.0	55.0
SAGUACHE	**MOFFAT 2**							
$ Amount		1,054,822	289,001	128,937	128,208	29,341	2,432	1,632,741
$ Per Pupil	199.6	5,285	1,448	646	642	147	12	8,180
% All Funds		14.2	3.9	1.7	1.7	0.4	0.0	22.0
SAGUACHE	**CENTER 26 JT**							
$ Amount		2,459,331	678,408	301,553	279,840	112,799	50,605	3,882,536
$ Per Pupil	580.1	4,239	1,169	520	482	194	87	6,693
% All Funds		8.8	2.4	1.1	1.0	0.4	0.2	13.9
SAN JUAN	**SILVERTON 1**							
$ Amount		409,616	133,581	98,154	14,680	35,958	38,817	730,805
$ Per Pupil	67.3	6,086	1,985	1,458	218	534	577	10,859
% All Funds		5.6	1.8	1.3	0.2	0.5	0.5	10.0
SAN MIGUEL	**TELLURIDE R-1**							
$ Amount		3,508,765	887,779	261,131	172,273	5,679	294,174	5,129,801
$ Per Pupil	721.6	4,862	1,230	362	239	8	408	7,109
% All Funds		32.4	8.2	2.4	1.6	0.1	2.7	47.4
SAN MIGUEL	**NORWOOD R-2J**							
$ Amount		1,326,287	380,911	69,195	80,667	27,149	118,679	2,002,888
$ Per Pupil	260.5	5,091	1,462	266	310	104	456	7,689
% All Funds		35.7	10.2	1.9	2.2	0.7	3.2	53.9
SEDGWICK	**JULESBURG RE-1**							
$ Amount		2,086,486	468,678	1,121,726	300,028	35,414	62,980	4,075,313
$ Per Pupil	867.0	2,407	541	1,294	346	41	73	4,700
% All Funds		35.9	8.1	19.3	5.2	0.6	1.1	70.1
SEDGWICK	**PLATTE VALLEY RE-3**							
$ Amount		621,241	143,610	249,706	63,879	803	123,035	1,202,273
$ Per Pupil	124.4	4,994	1,154	2,007	513	6	989	9,665
% All Funds		31.1	7.2	12.5	3.2	0.0	6.2	60.2
SUMMIT	**SUMMIT RE-1**							
$ Amount		13,963,689	3,178,476	418,987	417,938	115,939	907,228	19,002,258
$ Per Pupil	2,942.3	4,746	1,080	142	142	39	308	6,458
% All Funds		17.6	4.0	0.5	0.5	0.1	1.1	24.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$ Amount		2,087,443	719,373	479,172	498,458	3,749	0	3,788,195
$ Per Pupil	411.0	5,079	1,750	1,166	1,213	9	0	9,217
% All Funds		30.7	10.6	7.0	7.3	0.1	0.0	55.7
TELLER	**WOODLAND PARK RE-2**							
$ Amount		9,039,808	2,270,748	462,265	1,528,973	251,598	385	13,553,777
$ Per Pupil	2,667.4	3,389	851	173	573	94	0	5,081
% All Funds		37.8	9.5	1.9	6.4	1.1	0.0	56.7

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WASHINGTON	**AKRON R-1**							
$ Amount		1,302,791	401,768	204,483	278,454	0	0	2,187,495
$ Per Pupil	369.8	3,523	1,086	553	753	0	0	5,915
% All Funds		6.2	1.9	1.0	1.3	0.0	0.0	10.3
WASHINGTON	**ARICKAREE R-2**							
$ Amount		501,500	169,353	51,016	109,608	25,783	4,692	861,951
$ Per Pupil	101.0	4,965	1,677	505	1,085	255	46	8,534
% All Funds		28.9	9.8	2.9	6.3	1.5	0.3	49.7
WASHINGTON	**OTIS R-3**							
$ Amount		749,363	231,141	208,504	56,778	6,888	106,782	1,359,455
$ Per Pupil	186.7	4,014	1,238	1,117	304	37	572	7,281
% All Funds		31.7	9.8	8.8	2.4	0.3	4.5	57.5
WASHINGTON	**LONE STAR 101**							
$ Amount		675,409	192,790	54,476	119,761	49,715	1,603	1,093,754
$ Per Pupil	107.0	6,312	1,802	509	1,119	465	15	10,222
% All Funds		40.4	11.5	3.3	7.2	3.0	0.1	65.4
WASHINGTON	**WOODLIN R-104**							
$ Amount		468,709	165,031	28,640	108,949	0	36,564	807,893
$ Per Pupil	94.8	4,944	1,741	302	1,149	0	386	8,522
% All Funds		27.6	9.7	1.7	6.4	0.0	2.2	47.6
WELD	**WELD RE-1**							
$ Amount		5,922,054	1,816,553	387,929	199,890	13,631	679,225	9,019,282
$ Per Pupil	1,811.3	3,270	1,003	214	110	8	375	4,979
% All Funds		36.9	11.3	2.4	1.2	0.1	4.2	56.2
WELD	**EATON RE-2**							
$ Amount		5,305,169	1,470,152	511,361	418,472	203,675	361,334	8,270,163
$ Per Pupil	1,749.9	3,032	840	292	239	116	206	4,726
% All Funds		34.7	9.6	3.3	2.7	1.3	2.4	54.1
WELD	**KEENESBURG RE-3(J)**							
$ Amount		7,134,878	2,003,410	452,197	281,969	336,359	424,692	10,633,504
$ Per Pupil	2,143.3	3,329	935	211	132	157	198	4,961
% All Funds		28.9	8.1	1.8	1.1	1.4	1.7	43.0
WELD	**WINDSOR RE-4**							
$ Amount		14,122,185	4,099,766	270,033	821,357	8,099	1,172,051	20,493,490
$ Per Pupil	4,315.9	3,272	950	63	190	2	272	4,748
% All Funds		32.3	9.4	0.6	1.9	0.0	2.7	46.9
WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$ Amount		10,145,890	2,891,997	631,072	664,110	11,276	660,022	15,004,367
$ Per Pupil	3,075.9	3,299	940	205	216	4	215	4,878
% All Funds		30.0	8.5	1.9	2.0	0.0	2.0	44.3
WELD	**GREELEY 6**							
$ Amount		61,847,627	17,848,599	6,419,598	3,968,215	1,433,570	1,022,183	92,539,792
$ Per Pupil	18,882.0	3,275	945	340	210	76	54	4,901
% All Funds		36.3	10.5	3.8	2.3	0.8	0.6	54.2

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	**PLATTE VALLEY RE-7**							
$ Amount		3,933,797	1,115,242	290,538	269,222	25,394	464,164	6,098,358
$ Per Pupil	1,104.2	3,563	1,010	263	244	23	420	5,523
% All Funds		28.7	8.1	2.1	2.0	0.2	3.4	44.5
WELD	**WELD COUNTY S/D RE-8**							
$ Amount		7,480,425	2,287,398	1,056,330	284,835	6,680	365,725	11,481,392
$ Per Pupil	2,280.4	3,280	1,003	463	125	3	160	5,035
% All Funds		32.3	9.9	4.6	1.2	0.0	1.6	49.6
WELD	**AULT-HIGHLAND RE-9**							
$ Amount		2,525,886	839,328	287,358	141,788	74,679	268,828	4,137,867
$ Per Pupil	831.5	3,038	1,009	346	171	90	323	4,976
% All Funds		31.6	10.5	3.6	1.8	0.9	3.4	51.7
WELD	**BRIGGSDALE RE-10**							
$ Amount		696,453	182,767	166,722	94,217	6,113	87,001	1,233,274
$ Per Pupil	147.3	4,728	1,241	1,132	640	42	591	8,373
% All Funds		10.7	2.8	2.6	1.4	0.1	1.3	18.9
WELD	**PRAIRIE RE-11**							
$ Amount		773,774	258,315	17,335	213,197	9,333	2,252	1,274,206
$ Per Pupil	163.9	4,721	1,576	106	1,301	57	14	7,774
% All Funds		25.2	8.4	0.6	6.9	0.3	0.1	41.5
WELD	**PAWNEE RE-12**							
$ Amount		637,484	184,602	99,837	58,985	2,000	193,055	1,175,964
$ Per Pupil	95.4	6,682	1,935	1,047	618	21	2,024	12,327
% All Funds		30.5	8.8	4.8	2.8	0.1	9.2	56.3
YUMA	**YUMA 1**							
$ Amount		2,777,112	937,940	306,180	189,529	68,397	314,678	4,593,836
$ Per Pupil	782.9	3,547	1,198	391	242	87	402	5,868
% All Funds		23.8	8.0	2.6	1.6	0.6	2.7	39.4
YUMA	**WRAY RD-2**							
$ Amount		2,096,942	763,904	296,383	195,686	40,887	341,923	3,735,725
$ Per Pupil	670.4	3,128	1,139	442	292	61	510	5,572
% All Funds		27.3	10.0	3.9	2.6	0.5	4.5	48.7

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
YUMA	**IDALIA RJ-3**							
$ Amount		702,658	204,565	34,226	74,248	0	99,718	1,115,415
$ Per Pupil	137.3	5,118	1,490	249	541	0	726	8,124
% All Funds		23.0	6.7	1.1	2.4	0.0	3.3	36.5
YUMA	**LIBERTY J-4**							
$ Amount		543,391	161,205	92,354	226,751	2,414	7,500	1,033,616
$ Per Pupil	82.0	6,627	1,966	1,126	2,765	29	91	12,605
% All Funds		31.3	9.3	5.3	13.0	0.1	0.4	59.5
	CHARTER SCHOOL INSTITUTE							
$ Amount		22,911,007	6,048,141	3,162,630	2,991,254	391,650	338,115	35,842,798
$ Per Pupil	10,126.9	2,262	597	312	295	39	33	3,539
% All Funds		29.5	7.8	4.1	3.9	0.5	0.4	46.1
	GLOBAL VILLAGE CHARTER COLLABORATIVE							
$ Amount		13,739	186	34,873	0	0	0	48,798
$ Per Pupil								
% All Funds		0.3	0.0	0.7	0.0	0.0	0.0	1.0

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EAST CENTRAL BOCES							
$ Amount		941,495	309,655	3,212,166	49,038	556,947	1,000	5,070,301
% All Funds		10.9	3.6	37.1	0.6	6.4	0.0	58.5
	MOUNTAIN BOCES							
$ Amount		985,134	316,114	4,682,382	19,940	4,310	36,950	6,044,830
% All Funds		7.8	2.5	37.2	0.2	0.0	0.3	48.0
	CENTENNIAL BOCES							
$ Amount		535,832	171,746	2,378,432	4,743	0	99	3,090,852
% All Funds		4.6	1.5	20.4	0.0	0.0	0.0	26.6
	NORTHEAST BOCES							
$ Amount		603,689	136,339	1,385,047	15,584	0	0	2,140,660
% All Funds		12.0	2.7	27.5	0.3	0.0	0.0	42.6
	PIKES PEAK BOCES							
$ Amount		2,683,708	811,527	2,515,266	139,572	22,076	13,333	6,185,482
% All Funds		27.0	8.2	25.3	1.4	0.2	0.1	62.1
	SAN JUAN BOCES							
$ Amount		1,063,130	321,833	1,782,721	45,723	0	725	3,214,132
% All Funds		13.7	4.2	23.0	0.6	0.0	0.0	41.5
	SAN LUIS VALLEY BOCES							
$ Amount		1,182,256	299,920	177,686	20,941	2,628	0	1,683,431
% All Funds		26.1	6.6	3.9	0.5	0.1	0.0	37.1
	SOUTH CENTRAL BOCES							
$ Amount		607,082	158,526	329,135	29,693	0	0	1,124,437
% All Funds		13.2	3.5	7.2	0.6	0.0	0.0	24.5
	SOUTHEASTERN BOCES							
$ Amount		275,349	93,115	267,487	65,539	0	0	701,490
% All Funds		11.1	3.8	10.8	2.6	0.0	0.0	28.3
	NORTHWEST BOCES							
$ Amount		529,135	181,566	431,128	13,349	2,651	0	1,157,828
% All Funds		16.5	5.7	13.4	0.4	0.1	0.0	36.1
	ADAMS COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
$ Amount		897,462	303,719	53,003	15,784	1,569	0	1,271,538
% All Funds		47.7	16.1	2.8	0.8	0.1	0.0	67.6
	EXPEDITIONARY BOCES							
$ Amount		1,078,377	263,976	480,189	415,368	90,625	2,483	2,331,017
% All Funds		37.6	9.2	16.7	14.5	3.2	0.1	81.3
	GRAND VALLEY BOCES							
$ Amount		16,688	721,197	22,790	265,351	100,143	0	1,126,167
% All Funds		0.6	27.1	0.9	10.0	3.8	0.0	42.4
	MT EVANS BOCES							
$ Amount		0	0	926,042	0	0	0	926,042
% All Funds		0.0	0.0	83.5	0.0	0.0	0.0	83.5
	UNCOMPAHGRE BOCES							
$ Amount		0	0	353,462	6,548	0	0	360,010
% All Funds		0.0	0.0	36.6	0.7	0.0	0.0	37.2
	SANTA FE TRAIL BOCES							
$ Amount		650,588	189,264	108,663	40,784	16,758	0	1,006,058
% All Funds		29.3	8.5	4.9	1.8	0.8	0.0	45.3
	FRONT RANGE BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES							
$ Amount		36,684	6,026	2,364,754	6,323	0	0	2,413,787
% All Funds		1.4	0.2	89.5	0.2	0.0	0.0	91.3

TABLE IVA **INSTRUCTIONAL PROGRAM EXPENDITURES BY OBJECT** **2011-2012**

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DISTRICT/CSI TOTALS								
$ Amount		2,975,271,552	758,403,237	229,465,316	252,420,774	50,229,883	62,027,032	4,327,817,793
$ Per Pupil	808,138.8	3,682	938	284	312	62	77	5,355
% All Funds		29.0	7.4	2.2	2.5	0.5	0.6	42.2
BOCES/COLLABORATIVE TOTALS								
$ Amount		12,100,350	4,284,708	21,505,223	1,154,282	797,707	54,590	39,896,860
% All Funds		13.4	4.7	23.8	1.3	0.9	0.1	44.1
STATE TOTALS								
$ Amount		2,987,371,902	762,687,945	250,970,539	253,575,056	51,027,589	62,081,622	4,367,714,653
$ Per Pupil	808,138.8	3,697	944	311	314	63	77	5,405
% All Funds		28.9	7.4	2.4	2.5	0.5	0.6	42.2

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	**MAPLETON 1**									
$ Amount		2,282,654	3,168,363	1,754,694	4,199,978	5,632,090	1,986,965	2,103,367	3,644,278	24,772,389
$ Per Pupil	7,322.0	312	433	240	574	769	271	287	498	3,383
% All Funds		2.0	2.8	1.6	3.8	5.0	1.8	1.9	3.3	22.1
ADAMS	**ADAMS 12 FIVE STAR**									
$ Amount		14,823,647	15,585,695	1,523,537	28,153,839	27,678,983	7,461,109	9,829,915	17,633,341	122,690,063
$ Per Pupil	41,105.0	361	379	37	685	673	182	239	429	2,985
% All Funds		2.7	2.8	0.3	5.1	5.0	1.4	1.8	3.2	22.3
ADAMS	**ADAMS COUNTY 14**									
$ Amount		6,729,056	4,746,172	676,632	3,660,280	9,498,409	2,082,559	4,156,742	5,725,779	37,275,630
$ Per Pupil	6,756.4	996	702	100	542	1,406	308	615	847	5,517
% All Funds		8.3	5.9	0.8	4.5	11.8	2.6	5.1	7.1	46.1
ADAMS	**BRIGHTON 27J**									
$ Amount		5,507,863	2,828,550	1,705,823	7,529,182	14,531,302	4,281,550	5,531,290	7,776,723	49,692,282
$ Per Pupil	14,821.9	372	191	115	508	980	289	373	525	3,353
% All Funds		3.2	1.6	1.0	4.3	8.3	2.5	3.2	4.5	28.6
ADAMS	**BENNETT 29J**									
$ Amount		234,300	298,540	384,787	594,544	980,963	550,449	355,449	440,448	3,839,480
$ Per Pupil	1,047.6	224	285	367	568	936	525	339	420	3,665
% All Funds		1.4	1.8	2.3	3.6	5.9	3.3	2.1	2.7	23.1
ADAMS	**STRASBURG 31J**									
$ Amount		317,902	57,035	529,810	587,363	995,637	351,297	308,717	223,796	3,371,557
$ Per Pupil	952.5	334	60	556	617	1,045	369	324	235	3,540
% All Funds		2.2	0.4	3.6	4.0	6.7	2.4	2.1	1.5	22.8
ADAMS	**WESTMINSTER 50**									
$ Amount		3,630,964	8,582,254	651,378	6,904,500	9,814,567	2,331,884	4,791,714	6,024,540	42,731,800
$ Per Pupil	9,543.3	380	899	68	723	1,028	244	502	631	4,478
% All Funds		3.5	8.2	0.6	6.6	9.3	2.2	4.6	5.7	40.7
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		758,133	566,218	466,381	946,554	1,636,954	680,037	971,475	880,814	6,906,565
$ Per Pupil	2,097.6	361	270	222	451	780	324	463	420	3,293
% All Funds		3.9	2.9	2.4	4.8	8.3	3.5	4.9	4.5	35.1
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		219,391	42,568	151,378	224,720	451,253	171,989	235,005	202,848	1,699,152
$ Per Pupil	297.4	738	143	509	756	1,517	578	790	682	5,713
% All Funds		4.9	1.0	3.4	5.1	10.2	3.9	5.3	4.6	38.2
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		1,730,178	1,422,436	387,495	1,695,578	3,305,324	698,237	1,068,992	2,644,917	12,953,157
$ Per Pupil	2,931.4	590	485	132	578	1,128	238	365	902	4,419
% All Funds		4.7	3.8	1.0	4.6	8.9	1.9	2.9	7.1	34.8
ARAPAHOE	**SHERIDAN 2**									
$ Amount		994,176	2,397,135	357,297	1,157,717	2,565,905	432,123	861,420	1,295,927	10,061,700
$ Per Pupil	1,489.5	667	1,609	240	777	1,723	290	578	870	6,755
% All Funds		3.9	9.5	1.4	4.6	10.2	1.7	3.4	5.1	39.9

TABLE IVB | SUPPORT PROGRAM EXPENDITURES (ALL FUNDS) | 2011-2012

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		24,907,504	15,938,966	4,033,880	22,254,615	33,162,950	19,031,765	15,401,088	15,512,206	150,242,974
$ Per Pupil	49,788.0	500	320	81	447	666	382	309	312	3,018
% All Funds		4.1	2.6	0.7	3.6	5.4	3.1	2.5	2.5	24.6
ARAPAHOE	**LITTLETON 6**									
$ Amount		5,317,601	7,685,885	1,392,558	8,916,289	11,598,527	4,173,941	4,317,893	9,421,041	52,823,735
$ Per Pupil	14,928.0	356	515	93	597	777	280	289	631	3,539
% All Funds		3.4	5.0	0.9	5.8	7.5	2.7	2.8	6.1	34.1
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		28,424	58,879	146,914	100,940	261,824	168,756	111,296	162,706	1,039,739
$ Per Pupil	157.1	181	375	935	643	1,667	1,074	708	1,036	6,618
% All Funds		1.2	2.4	6.0	4.1	10.6	6.8	4.5	6.6	42.2
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		21,030,139	13,126,591	6,612,025	23,142,072	34,083,141	7,473,660	14,566,829	22,032,850	142,067,306
$ Per Pupil	36,551.8	575	359	181	633	932	204	399	603	3,887
% All Funds		3.5	2.2	1.1	3.9	5.7	1.2	2.4	3.7	23.7
ARAPAHOE	**BYERS 32J**									
$ Amount		168,171	52,536	216,685	253,388	388,732	377,276	214,959	289,256	1,961,002
$ Per Pupil	453.6	371	116	478	559	857	832	474	638	4,323
% All Funds		3.1	1.0	3.9	4.6	7.1	6.9	3.9	5.3	35.7
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		517,968	264,823	383,544	671,081	1,761,813	648,398	434,625	2,283,928	6,966,180
$ Per Pupil	1,482.3	349	179	259	453	1,189	437	293	1,541	4,700
% All Funds		3.4	1.7	2.5	4.4	11.6	4.3	2.9	15.1	46.0
BACA	**WALSH RE-1**									
$ Amount		42,412	53,340	184,945	141,787	256,922	143,623	81,754	48,971	953,754
$ Per Pupil	147.0	289	363	1,258	965	1,748	977	556	333	6,488
% All Funds		2.0	2.5	8.6	6.6	11.9	6.7	3.8	2.3	44.2
BACA	**PRITCHETT RE-3**									
$ Amount		1,499	34,018	142,644	0	203,314	56,064	78,230	93,678	609,447
$ Per Pupil	67.2	22	506	2,123	0	3,026	834	1,164	1,394	9,069
% All Funds		0.1	2.6	10.9	0.0	15.6	4.3	6.0	7.2	46.7
BACA	**SPRINGFIELD RE-4**									
$ Amount		99,414	49,698	146,928	141,109	343,575	118,039	162,056	77,569	1,138,387
$ Per Pupil	270.0	368	184	544	523	1,272	437	600	287	4,216
% All Funds		3.5	1.8	5.2	5.0	12.2	4.2	5.8	2.8	40.4
BACA	**VILAS RE-5**									
$ Amount		26,216	11,697	188,747	177,923	179,963	92,902	65,042	158,923	901,414
$ Per Pupil	291.5	90	40	648	610	617	319	223	545	3,092
% All Funds		1.2	0.5	8.8	8.3	8.4	4.3	3.0	7.4	42.2
BACA	**CAMPO RE-6**									
$ Amount		1,230	7,227	183,486	0	138,192	132,647	52,955	12,261	527,999
$ Per Pupil	48.7	25	148	3,768	0	2,838	2,724	1,087	252	10,842
% All Funds		0.1	0.7	16.9	0.0	12.7	12.2	4.9	1.1	48.7

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BENT	**LAS ANIMAS RE-1**									
$ Amount		49,373	289,540	118,107	386,566	527,791	267,825	297,800	190,889	2,127,892
$ Per Pupil	528.6	93	548	223	731	998	507	563	361	4,026
% All Funds		0.9	5.4	2.2	7.3	9.9	5.0	5.6	3.6	40.0
BENT	**MCCLAVE RE-2**									
$ Amount		33,044	60,409	135,991	154,169	349,166	213,091	181,752	127,650	1,255,272
$ Per Pupil	271.3	122	223	501	568	1,287	785	670	471	4,627
% All Funds		1.1	2.1	4.7	5.4	12.1	7.4	6.3	4.4	43.7
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		12,423,246	8,145,852	2,427,520	17,196,538	26,316,074	6,968,680	8,145,137	14,707,381	96,330,428
$ Per Pupil	26,120.2	476	312	93	658	1,007	267	312	563	3,688
% All Funds		3.7	2.4	0.7	5.1	7.8	2.1	2.4	4.4	28.5
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		13,910,956	13,231,692	3,109,417	21,478,806	25,774,216	13,649,115	6,333,203	16,779,668	114,267,073
$ Per Pupil	28,317.5	491	467	110	758	910	482	224	593	4,035
% All Funds		3.7	3.5	0.8	5.7	6.8	3.6	1.7	4.4	30.1
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		461,719	507,996	311,663	461,822	911,726	426,927	381,931	325,423	3,789,206
$ Per Pupil	939.0	492	541	332	492	971	455	407	347	4,035
% All Funds		4.7	5.2	3.2	4.7	9.3	4.4	3.9	3.3	38.7
CHAFFEE	**SALIDA R-32**									
$ Amount		1,307,747	273,354	518,363	569,881	926,278	330,446	361,692	365,113	4,652,874
$ Per Pupil	1,068.8	1,224	256	485	533	867	309	338	342	4,353
% All Funds		3.7	0.8	1.4	1.6	2.6	0.9	1.0	1.0	13.0
CHEYENNE	**KIT CARSON R-1**									
$ Amount		4,940	68,247	191,177	28,876	259,954	171,761	143,590	8,023	876,569
$ Per Pupil	114.5	43	596	1,670	252	2,270	1,500	1,254	70	7,656
% All Funds		0.2	3.3	9.2	1.4	12.5	8.2	6.9	0.4	42.0
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		62,514	48,529	220,227	230,962	404,707	228,696	113,339	23,557	1,332,532
$ Per Pupil	175.6	356	276	1,254	1,315	2,305	1,302	645	134	7,588
% All Funds		0.8	0.6	2.8	2.9	5.1	2.9	1.4	0.3	16.8
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		348,631	477,768	249,386	835,395	1,108,606	892,532	258,873	572,537	4,743,727
$ Per Pupil	907.1	384	527	275	921	1,222	984	285	631	5,230
% All Funds		1.4	1.9	1.0	3.3	4.4	3.5	1.0	2.2	18.6
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount		205,518	292,297	577,201	614,513	721,950	372,970	497,566	144,954	3,426,969
$ Per Pupil	1,050.0	196	278	550	585	688	355	474	138	3,264
% All Funds		2.2	3.1	6.2	6.6	7.7	4.0	5.3	1.6	36.8
CONEJOS	**SANFORD 6J**									
$ Amount		66,396	30,400	219,835	157,509	347,016	123,639	172,569	72,074	1,189,438
$ Per Pupil	328.4	202	93	669	480	1,057	376	525	219	3,622
% All Funds		1.8	0.8	6.0	4.3	9.5	3.4	4.7	2.0	32.7

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		102,629	56,754	340,864	232,475	308,065	130,820	160,255	141,486	1,473,348
$ Per Pupil	253.7	405	224	1,344	916	1,214	516	632	558	5,807
% All Funds		3.4	1.9	11.2	7.6	10.1	4.3	5.3	4.7	48.5
COSTILLA	**CENTENNIAL R-1**									
$ Amount		89,509	70,108	268,909	167,679	269,280	172,391	165,743	143,862	1,347,480
$ Per Pupil	235.9	379	297	1,140	711	1,142	731	703	610	5,712
% All Funds		2.5	1.9	7.4	4.6	7.4	4.7	4.6	4.0	37.0
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		68,611	211,280	270,672	147,439	961,214	169,856	220,111	122,524	2,171,706
$ Per Pupil	270.5	254	781	1,001	545	3,553	628	814	453	8,028
% All Funds		1.6	5.1	6.5	3.5	23.1	4.1	5.3	2.9	52.2
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		184,948	57,402	232,850	265,711	473,392	263,867	171,841	290,478	1,940,489
$ Per Pupil	485.6	381	118	480	547	975	543	354	598	3,996
% All Funds		4.1	1.3	5.2	6.0	10.6	5.9	3.9	6.5	43.5
CUSTER	**CONSOLIDATED C-1**									
$ Amount		77,250	22,296	405,774	250,858	453,931	253,507	181,856	120,034	1,765,506
$ Per Pupil	449.0	172	50	904	559	1,011	565	405	267	3,932
% All Funds		1.2	0.3	6.2	3.8	7.0	3.9	2.8	1.8	27.1
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		929,390	1,085,863	445,553	2,164,112	4,176,048	1,452,321	1,679,571	1,702,809	13,635,667
$ Per Pupil	5,063.4	184	214	88	427	825	287	332	336	2,693
% All Funds		1.3	1.6	0.6	3.1	6.0	2.1	2.4	2.5	19.6
DENVER	**DENVER COUNTY 1**									
$ Amount		30,269,483	74,848,620	6,563,969	59,589,590	74,884,727	19,707,956	35,406,345	83,288,426	384,559,117
$ Per Pupil	75,004.5	404	998	88	794	998	263	472	1,110	5,127
% All Funds		2.5	6.1	0.5	4.8	6.1	1.6	2.9	6.8	31.3
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		75,394	66,854	135,457	213,346	387,360	261,800	110,403	192,438	1,443,053
$ Per Pupil	267.0	282	250	507	799	1,451	981	413	721	5,405
% All Funds		2.1	1.9	3.8	5.9	10.7	7.3	3.1	5.3	40.0
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		19,110,193	18,188,276	4,645,626	34,326,621	38,292,525	19,853,421	13,606,193	37,581,949	185,604,803
$ Per Pupil	59,606.4	321	305	78	576	642	333	228	631	3,114
% All Funds		2.9	2.8	0.7	5.2	5.8	3.0	2.1	5.7	28.2
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		2,443,712	4,580,199	803,650	5,017,621	6,106,573	2,494,868	1,672,632	3,839,972	26,959,227
$ Per Pupil	5,993.7	408	764	134	837	1,019	416	279	641	4,498
% All Funds		2.7	5.1	0.9	5.6	6.8	2.8	1.9	4.3	30.1
ELBERT	**ELIZABETH C-1**									
$ Amount		983,447	363,651	449,269	1,386,214	2,272,135	993,711	821,471	3,657,629	10,927,528
$ Per Pupil	2,576.3	382	141	174	538	882	386	319	1,420	4,242
% All Funds		3.4	1.3	1.5	4.8	7.8	3.4	2.8	12.6	37.6

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	**KIOWA C-2**									
$ Amount		66,317	67,772	107,440	269,620	383,465	110,960	133,577	210,127	1,349,278
$ Per Pupil	357.7	185	189	300	754	1,072	310	373	587	3,772
% All Funds		1.8	1.8	2.9	7.2	10.3	3.0	3.6	5.6	36.1
ELBERT	**BIG SANDY 100J**									
$ Amount		88,086	41,967	165,117	149,787	336,794	217,426	119,821	91,123	1,210,121
$ Per Pupil	306.0	288	137	540	490	1,101	711	392	298	3,955
% All Funds		1.4	0.7	2.6	2.4	5.4	3.5	1.9	1.4	19.2
ELBERT	**ELBERT 200**									
$ Amount		27,887	144,565	103,981	167,961	303,430	138,573	94,359	93,875	1,074,631
$ Per Pupil	222.4	125	650	468	755	1,364	623	424	422	4,832
% All Funds		1.1	5.5	3.9	6.4	11.5	5.2	3.6	3.6	40.7
ELBERT	**AGATE 300**									
$ Amount		2,991	53	127,555	31,740	99,163	58,001	35,986	55,742	411,232
$ Per Pupil	45.8	65	1	2,785	693	2,165	1,266	786	1,217	8,979
% All Funds		0.4	0.0	17.4	4.3	13.5	7.9	4.9	7.6	56.0
EL PASO	**CALHAN RJ-1**									
$ Amount		108,654	345,542	152,637	302,861	397,376	319,720	175,020	145,585	1,947,394
$ Per Pupil	518.8	209	666	294	584	766	616	337	281	3,754
% All Funds		2.3	7.2	3.2	6.3	8.3	6.7	3.6	3.0	40.6
EL PASO	**HARRISON 2**									
$ Amount		5,396,697	4,695,632	1,339,827	8,059,839	9,008,278	2,215,499	4,349,342	5,575,603	40,640,718
$ Per Pupil	10,355.1	521	453	129	778	870	214	420	538	3,925
% All Funds		5.2	4.6	1.3	7.8	8.7	2.2	4.2	5.4	39.5
EL PASO	**WIDEFIELD 3**									
$ Amount		3,863,719	3,298,620	478,187	4,642,890	7,076,978	2,498,425	2,404,272	3,599,044	27,862,135
$ Per Pupil	8,578.3	450	385	56	541	825	291	280	420	3,248
% All Funds		5.3	4.5	0.7	6.4	9.7	3.4	3.3	4.9	38.1
EL PASO	**FOUNTAIN 8**									
$ Amount		4,112,732	2,100,876	453,167	4,577,767	6,752,437	2,818,632	2,649,078	3,366,310	26,830,998
$ Per Pupil	7,208.6	571	291	63	635	937	391	367	467	3,722
% All Funds		5.4	2.7	0.6	6.0	8.8	3.7	3.4	4.4	34.9
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		11,065,953	18,288,314	4,254,354	19,267,711	24,226,843	4,839,000	8,953,680	11,766,891	102,662,745
$ Per Pupil	28,163.3	393	649	151	684	860	172	318	418	3,645
% All Funds		3.8	6.2	1.4	6.5	8.2	1.6	3.0	4.0	34.8
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		2,100,659	1,643,216	537,446	1,852,552	5,695,299	312,180	575,188	1,135,922	13,852,462
$ Per Pupil	4,405.3	477	373	122	421	1,293	71	131	258	3,144
% All Funds		3.7	2.9	1.0	3.3	10.1	0.6	1.0	2.0	24.7
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		641,939	814,162	313,919	827,317	1,533,610	569,090	381,824	675,437	5,757,298
$ Per Pupil	1,434.5	448	568	219	577	1,069	397	266	471	4,013
% All Funds		4.4	5.6	2.2	5.7	10.6	3.9	2.6	4.7	39.7

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	**ACADEMY 20**									
$ Amount		8,299,569	7,283,256	1,856,365	15,276,529	21,654,019	6,170,617	4,712,872	10,897,633	76,150,859
$ Per Pupil	22,437.9	370	325	83	681	965	275	210	486	3,394
% All Funds		3.2	2.8	0.7	5.9	8.3	2.4	1.8	4.2	29.3
EL PASO	**ELLICOTT 22**									
$ Amount		100,419	374,725	330,943	501,947	763,644	590,525	372,070	536,450	3,570,723
$ Per Pupil	942.2	107	398	351	533	810	627	395	569	3,790
% All Funds		0.9	3.5	3.0	4.6	7.0	5.4	3.4	4.9	32.9
EL PASO	**PEYTON 23 JT**									
$ Amount		188,745	59,028	243,618	302,623	517,237	562,168	136,347	340,335	2,350,101
$ Per Pupil	648.5	291	91	376	467	798	867	210	525	3,624
% All Funds		2.1	0.7	2.7	3.4	5.8	6.3	1.5	3.8	26.5
EL PASO	**HANOVER 28**									
$ Amount		45,703	43,064	179,966	126,460	373,056	271,882	143,743	131,076	1,314,951
$ Per Pupil	238.6	192	180	754	530	1,564	1,139	602	549	5,511
% All Funds		1.3	1.2	5.1	3.6	10.5	7.7	4.0	3.7	37.0
EL PASO	**LEWIS-PALMER 38**									
$ Amount		2,679,601	1,893,495	680,531	2,599,628	6,780,600	2,119,684	1,285,713	2,769,100	20,808,353
$ Per Pupil	5,667.7	473	334	120	459	1,196	374	227	489	3,671
% All Funds		2.8	2.0	0.7	2.7	7.0	2.2	1.3	2.9	21.5
EL PASO	**FALCON 49**									
$ Amount		4,196,654	5,601,319	1,666,172	7,773,550	11,815,477	3,512,724	3,280,274	8,254,178	46,100,349
$ Per Pupil	14,283.7	294	392	117	544	827	246	230	578	3,227
% All Funds		3.5	4.7	1.4	6.5	9.8	2.9	2.7	6.9	38.3
EL PASO	**EDISON 54 JT**									
$ Amount		143,290	28,977	87,928	89,986	223,433	162,864	93,428	140,312	970,218
$ Per Pupil	183.8	780	158	478	490	1,216	886	508	763	5,279
% All Funds		6.6	1.3	4.1	4.2	10.3	7.5	4.3	6.5	44.8
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		63,179	94,462	264,631	237,695	281,168	206,176	143,628	93,716	1,384,654
$ Per Pupil	305.5	207	309	866	778	920	675	470	307	4,532
% All Funds		1.9	2.9	8.0	7.2	8.5	6.3	4.4	2.8	42.1
FREMONT	**CANON CITY RE-1**									
$ Amount		1,385,693	1,111,214	581,538	1,748,695	3,562,118	608,145	1,495,196	1,837,171	12,329,770
$ Per Pupil	3,775.8	367	294	154	463	943	161	396	487	3,265
% All Funds		3.4	2.7	1.4	4.3	8.7	1.5	3.7	4.5	30.2
FREMONT	**FLORENCE RE-2**									
$ Amount		449,292	467,658	485,158	711,659	1,873,129	752,140	761,103	337,079	5,837,218
$ Per Pupil	1,630.9	275	287	297	436	1,149	461	467	207	3,579
% All Funds		2.2	2.3	2.4	3.4	9.1	3.6	3.7	1.6	28.3
FREMONT	**COTOPAXI RE-3**									
$ Amount		39,819	14,590	184,086	117,846	255,370	237,738	168,452	89,149	1,107,051
$ Per Pupil	207.7	192	70	886	567	1,230	1,145	811	429	5,330
% All Funds		1.5	0.6	7.0	4.5	9.7	9.0	6.4	3.4	41.9

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GARFIELD	**ROARING FORK RE-1**									
$ Amount		2,137,316	907,670	773,554	3,681,234	4,062,602	1,591,786	1,345,852	1,706,243	16,206,256
$ Per Pupil	5,133.0	416	177	151	717	791	310	262	332	3,157
% All Funds		1.6	0.7	0.6	2.7	3.0	1.2	1.0	1.3	11.9
GARFIELD	**GARFIELD RE-2**									
$ Amount		1,889,902	2,699,744	588,265	2,494,818	5,226,462	1,876,786	1,451,948	2,995,087	19,223,011
$ Per Pupil	4,530.5	417	596	130	551	1,154	414	320	661	4,243
% All Funds		2.7	3.9	0.8	3.6	7.5	2.7	2.1	4.3	27.5
GARFIELD	**GARFIELD 16**									
$ Amount		483,121	275,598	363,429	931,920	1,704,934	369,861	548,608	624,949	5,302,420
$ Per Pupil	1,153.2	419	239	315	808	1,478	321	476	542	4,598
% All Funds		3.0	1.7	2.3	5.9	10.7	2.3	3.4	3.9	33.3
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		161,725	113,479	265,396	388,993	676,764	266,852	141,693	277,288	2,292,190
$ Per Pupil	331.0	489	343	802	1,175	2,045	806	428	838	6,925
% All Funds		2.5	1.7	4.1	6.0	10.4	4.1	2.2	4.3	35.2
GRAND	**WEST GRAND 1-JT.**									
$ Amount		132,113	36,076	333,965	285,395	836,505	239,119	184,176	236,205	2,283,555
$ Per Pupil	446.7	296	81	748	639	1,873	535	412	529	5,112
% All Funds		2.2	0.6	5.6	4.8	14.1	4.0	3.1	4.0	38.5
GRAND	**EAST GRAND 2**									
$ Amount		467,960	885,365	431,488	818,360	1,492,524	655,307	338,207	617,085	5,706,296
$ Per Pupil	1,301.6	360	680	332	629	1,147	503	260	474	4,384
% All Funds		2.0	3.8	1.8	3.5	6.3	2.8	1.4	2.6	24.2
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		391,698	946,110	279,328	1,010,673	1,513,515	701,172	585,224	660,712	6,088,434
$ Per Pupil	1,724.0	227	549	162	586	878	407	339	383	3,532
% All Funds		1.9	4.5	1.3	4.9	7.3	3.4	2.8	3.2	29.2
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		47,801	88,712	191,521	0	132,595	83,864	7,664	62,886	615,043
$ Per Pupil	82.4	580	1,077	2,324	0	1,609	1,018	93	763	7,464
% All Funds		3.1	5.8	12.5	0.0	8.7	5.5	0.5	4.1	40.2
HUERFANO	**HUERFANO RE-1**									
$ Amount		103,055	352,891	243,968	344,212	556,824	194,152	288,302	458,499	2,541,904
$ Per Pupil	573.3	180	616	426	600	971	339	503	800	4,434
% All Funds		1.0	3.3	2.3	3.2	5.2	1.8	2.7	4.3	23.6
HUERFANO	**LA VETA RE-2**									
$ Amount		112,424	22,604	147,394	77,187	362,319	133,210	144,287	240,601	1,240,026
$ Per Pupil	234.1	480	97	630	330	1,548	569	616	1,028	5,297
% All Funds		3.8	0.8	5.0	2.6	12.2	4.5	4.9	8.1	41.8
JACKSON	**NORTH PARK R-1**									
$ Amount		56,980	30,733	206,152	123,481	300,728	143,261	124,755	169,936	1,156,026
$ Per Pupil	188.1	303	163	1,096	656	1,599	762	663	903	6,146
% All Funds		2.1	1.1	7.7	4.6	11.2	5.3	4.6	6.3	43.0

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		33,490,197	52,468,329	3,731,836	52,055,981	65,791,243	21,216,671	23,664,898	37,077,727	289,496,883
$ Per Pupil	81,021.8	413	648	46	642	812	262	292	458	3,573
% All Funds		3.9	6.2	0.4	6.1	7.7	2.5	2.8	4.4	34.1
KIOWA	**EADS RE-1**									
$ Amount		26,408	43,629	147,220	109,889	250,261	118,150	93,759	98,079	887,395
$ Per Pupil	175.8	150	248	837	625	1,424	672	533	558	5,048
% All Funds		1.2	2.0	6.8	5.1	11.6	5.5	4.3	4.5	41.2
KIOWA	**PLAINVIEW RE-2**									
$ Amount		22,464	2,998	95,909	41,024	208,416	77,262	64,979	71,669	584,719
$ Per Pupil	79.1	284	38	1,212	519	2,635	977	821	906	7,392
% All Funds		1.9	0.2	7.9	3.4	17.2	6.4	5.4	5.9	48.3
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		28,111	38,058	99,839	119,639	206,070	149,939	102,343	123,429	867,428
$ Per Pupil	149.9	188	254	666	798	1,375	1,000	683	823	5,787
% All Funds		1.3	1.7	4.6	5.5	9.4	6.9	4.7	5.7	39.7
KIT CARSON	**HI PLAINS R-23**									
$ Amount		30,623	6,745	188,845	69,543	173,573	119,877	113,440	85,595	788,240
$ Per Pupil	117.0	262	58	1,614	594	1,484	1,025	970	732	6,737
% All Funds		1.8	0.4	10.8	4.0	10.0	6.9	6.5	4.9	45.2
KIT CARSON	**STRATTON R-4**									
$ Amount		49,011	124,255	181,151	150,444	283,266	111,158	101,586	21,763	1,022,635
$ Per Pupil	183.0	268	679	990	822	1,548	607	555	119	5,588
% All Funds		2.0	5.2	7.6	6.3	11.8	4.6	4.2	0.9	42.7
KIT CARSON	**BETHUNE R-5**									
$ Amount		7,590	39,622	267,174	15,824	214,045	103,130	109,587	87,381	844,353
$ Per Pupil	121.3	63	327	2,203	130	1,765	850	903	720	6,961
% All Funds		0.4	2.0	13.3	0.8	10.6	5.1	5.4	4.3	42.0
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		213,833	283,307	249,879	395,173	643,742	214,432	291,839	164,711	2,456,917
$ Per Pupil	735.8	291	385	340	537	875	291	397	224	3,339
% All Funds		3.2	4.2	3.7	5.9	9.6	3.2	4.3	2.5	36.6
LAKE	**LAKE COUNTY R-1**									
$ Amount		528,381	602,434	332,440	613,131	1,331,874	450,069	677,115	257,332	4,792,777
$ Per Pupil	1,088.5	485	553	305	563	1,224	413	622	236	4,403
% All Funds		4.3	4.9	2.7	4.9	10.7	3.6	5.5	2.1	38.6
LA PLATA	**DURANGO 9-R**									
$ Amount		2,333,705	2,106,773	566,378	2,462,474	4,125,571	1,610,859	1,427,228	1,827,450	16,460,438
$ Per Pupil	4,443.7	525	474	127	554	928	363	321	411	3,704
% All Funds		3.4	3.1	0.8	3.6	6.0	2.3	2.1	2.7	23.9
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		385,551	608,821	470,561	592,010	1,261,715	473,584	390,444	780,159	4,962,845
$ Per Pupil	1,323.2	291	460	356	447	954	358	295	590	3,751
% All Funds		2.8	4.4	3.4	4.3	9.2	3.4	2.8	5.7	36.0

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LA PLATA	**IGNACIO 11 JT**									
$ Amount		421,325	624,101	331,689	628,392	779,067	583,697	462,507	664,126	4,494,904
$ Per Pupil	770.2	547	810	431	816	1,012	758	601	862	5,836
% All Funds		3.7	5.4	2.9	5.5	6.8	5.1	4.0	5.8	39.2
LARIMER	**POUDRE R-1**									
$ Amount		14,398,842	16,000,340	2,612,220	16,037,410	31,348,960	7,340,607	7,804,301	14,580,381	110,123,060
$ Per Pupil	26,012.7	554	615	100	617	1,205	282	300	561	4,233
% All Funds		4.7	5.3	0.9	5.3	10.3	2.4	2.6	4.8	36.2
LARIMER	**THOMPSON R-2J**									
$ Amount		8,276,546	10,809,693	1,174,539	7,855,369	14,044,699	4,064,949	4,566,222	6,332,450	57,124,467
$ Per Pupil	14,672.9	564	737	80	535	957	277	311	432	3,893
% All Funds		3.4	4.4	0.5	3.2	5.8	1.7	1.9	2.6	23.4
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		393,710	609,558	659,650	798,216	817,793	542,197	374,076	1,030,962	5,226,162
$ Per Pupil	1,126.2	350	541	586	709	726	481	332	915	4,641
% All Funds		1.7	2.7	2.9	3.5	3.6	2.4	1.7	4.6	23.1
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		699,658	397,718	332,938	844,391	1,498,390	431,217	724,537	845,820	5,774,670
$ Per Pupil	1,435.8	487	277	232	588	1,044	300	505	589	4,022
% All Funds		5.3	3.0	2.5	6.4	11.4	3.3	5.5	6.4	43.8
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		80,613	46,087	279,812	127,031	428,438	267,510	148,747	146,550	1,524,788
$ Per Pupil	198.3	407	232	1,411	641	2,161	1,349	750	739	7,689
% All Funds		1.9	1.1	6.4	2.9	9.8	6.1	3.4	3.4	35.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		71,796	55,538	196,874	76,998	375,627	231,078	164,079	235,767	1,407,758
$ Per Pupil	337.6	213	165	583	228	1,113	684	486	698	4,170
% All Funds		2.4	1.8	6.5	2.5	12.4	7.6	5.4	7.8	46.5
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		0	121,628	161,995	108,943	256,642	62,904	94,300	165,580	971,991
$ Per Pupil	110.7	0	1,099	1,463	984	2,318	568	852	1,496	8,780
% All Funds		0.0	5.8	7.8	5.2	12.3	3.0	4.5	8.0	46.7
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		168,632	48,641	129,074	200,377	158,444	53,415	58,767	304,573	1,121,924
$ Per Pupil	433.6	389	112	298	462	365	123	136	702	2,587
% All Funds		5.6	1.6	4.3	6.6	5.2	1.8	1.9	10.1	37.1
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		0	5,265	187,529	0	186,364	150,128	64,645	31,852	625,783
$ Per Pupil	55.5	0	95	3,379	0	3,358	2,705	1,165	574	11,275
% All Funds		0.0	0.5	16.3	0.0	16.2	13.1	5.6	2.8	54.4
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		38,862	27,818	155,969	116,157	243,437	108,738	95,232	139,498	925,712
$ Per Pupil	167.1	233	166	933	695	1,457	651	570	835	5,540
% All Funds		1.7	1.2	6.7	5.0	10.5	4.7	4.1	6.0	39.8

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LINCOLN	**LIMON RE-4J**									
$ Amount		160,056	59,004	132,299	216,845	432,449	132,834	186,742	210,837	1,531,066
$ Per Pupil	451.5	354	131	293	480	958	294	414	467	3,391
% All Funds		3.9	1.4	3.2	5.2	10.4	3.2	4.5	5.1	36.9
LINCOLN	**KARVAL RE-23**									
$ Amount		172,848	139,748	204,716	62,056	126,368	141,987	46,105	30,369	924,198
$ Per Pupil	199.9	865	699	1,024	310	632	710	231	152	4,623
% All Funds		8.9	7.2	10.6	3.2	6.5	7.3	2.4	1.6	47.7
LOGAN	**VALLEY RE-1**									
$ Amount		983,211	667,107	600,037	1,166,216	2,518,317	795,841	755,450	463,409	7,949,587
$ Per Pupil	2,300.6	427	290	261	507	1,095	346	328	201	3,455
% All Funds		3.1	2.1	1.9	3.7	7.9	2.5	2.4	1.5	25.0
LOGAN	**FRENCHMAN RE-3**									
$ Amount		23,973	22,204	148,692	107,132	190,481	130,326	87,265	132,730	842,803
$ Per Pupil	180.0	133	123	826	595	1,058	724	485	737	4,682
% All Funds		1.0	1.0	6.4	4.6	8.2	5.6	3.8	5.7	36.3
LOGAN	**BUFFALO RE-4**									
$ Amount		62,352	53,418	214,449	284,403	331,612	156,295	130,013	57,177	1,289,719
$ Per Pupil	308.0	202	173	696	923	1,077	507	422	186	4,187
% All Funds		1.9	1.6	6.6	8.7	10.1	4.8	4.0	1.7	39.4
LOGAN	**PLATEAU RE-5**									
$ Amount		50,529	46,703	215,272	78,198	202,057	158,755	113,689	200,404	1,065,607
$ Per Pupil	172.0	294	272	1,252	455	1,175	923	661	1,165	6,195
% All Funds		1.3	1.2	5.7	2.1	5.4	4.2	3.0	5.3	28.4
MESA	**DE BEQUE 49JT**									
$ Amount		76,065	80,585	153,631	22,691	237,331	22,015	75,518	99,579	767,416
$ Per Pupil	124.9	609	645	1,230	182	1,900	176	605	797	6,144
% All Funds		3.8	4.0	7.6	1.1	11.8	1.1	3.8	5.0	38.2
MESA	**PLATEAU VALLEY 50**									
$ Amount		114,059	62,137	138,626	486,495	324,863	143,693	129,740	178,675	1,578,288
$ Per Pupil	462.8	246	134	300	1,051	702	310	280	386	3,410
% All Funds		1.7	0.9	2.0	7.1	4.7	2.1	1.9	2.6	23.0
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		11,040,991	7,779,213	1,673,964	11,217,471	14,828,473	5,699,555	5,902,406	5,071,919	63,213,991
$ Per Pupil	20,964.9	527	371	80	535	707	272	282	242	3,015
% All Funds		4.1	2.9	0.6	4.1	5.4	2.1	2.2	1.9	23.2
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		30,038	32,313	121,757	54,903	166,916	52,269	90,584	113,188	661,968
$ Per Pupil	97.7	307	331	1,246	562	1,708	535	927	1,159	6,776
% All Funds		1.8	2.0	7.4	3.3	10.1	3.2	5.5	6.8	40.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		1,135,993	765,051	391,148	1,288,721	2,164,082	650,730	746,779	2,854,072	9,996,576
$ Per Pupil	2,224.8	511	344	176	579	973	292	336	1,283	4,493
% All Funds		4.5	3.0	1.5	5.1	8.6	2.6	3.0	11.3	39.5

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		1,481,433	1,677,808	872,482	1,824,199	2,008,620	1,131,816	978,070	1,449,785	11,424,213
$ Per Pupil	2,824.0	525	594	309	646	711	401	346	513	4,045
% All Funds		5.9	6.7	3.5	7.2	8.0	4.5	3.9	5.8	45.4
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		151,368	125,864	249,216	299,088	598,343	310,309	235,299	285,620	2,255,107
$ Per Pupil	665.1	228	189	375	450	900	467	354	429	3,391
% All Funds		2.5	2.1	4.1	4.9	9.9	5.1	3.9	4.7	37.3
MONTEZUMA	**MANCOS RE-6**									
$ Amount		126,961	54,186	230,859	241,651	466,117	249,044	162,033	183,618	1,714,469
$ Per Pupil	367.3	346	148	629	658	1,269	678	441	500	4,668
% All Funds		3.2	1.4	5.9	6.2	11.9	6.4	4.1	4.7	43.8
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		2,548,099	2,730,442	677,660	2,521,903	4,310,680	1,898,027	1,699,240	1,266,908	17,652,957
$ Per Pupil	6,029.0	423	453	112	418	715	315	282	210	2,928
% All Funds		4.4	4.7	1.2	4.4	7.5	3.3	2.9	2.2	30.6
MONTROSE	**WEST END RE-2**									
$ Amount		147,318	186,078	193,268	250,113	544,720	215,702	126,276	228,901	1,892,376
$ Per Pupil	311.5	473	597	620	803	1,749	692	405	735	6,075
% All Funds		4.0	5.1	5.3	6.8	14.8	5.9	3.4	6.2	51.5
MORGAN	**BRUSH RE-2(J)**									
$ Amount		601,957	153,511	443,479	569,078	1,162,698	519,665	694,244	583,562	4,728,194
$ Per Pupil	1,428.3	421	107	310	398	814	364	486	409	3,310
% All Funds		3.2	0.8	2.3	3.0	6.1	2.7	3.6	3.1	24.8
MORGAN	**FORT MORGAN RE-3**									
$ Amount		1,218,448	1,129,542	340,449	1,961,746	3,098,731	841,570	1,318,576	2,312,253	12,221,315
$ Per Pupil	2,990.4	407	378	114	656	1,036	281	441	773	4,087
% All Funds		3.4	3.1	0.9	5.4	8.6	2.3	3.7	6.4	33.9
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		60,038	26,632	111,616	144,247	269,478	94,682	104,633	61,248	872,574
$ Per Pupil	200.1	300	133	558	721	1,347	473	523	306	4,361
% All Funds		2.5	1.1	4.6	6.0	11.1	3.9	4.3	2.5	36.1
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		163,005	90,945	222,990	244,505	526,429	241,200	217,248	210,477	1,916,797
$ Per Pupil	497.3	328	183	448	492	1,059	485	437	423	3,854
% All Funds		3.3	1.8	4.5	4.9	10.5	4.8	4.3	4.2	38.3
OTERO	**EAST OTERO R-1**									
$ Amount		611,780	269,349	321,120	604,256	1,468,477	310,158	845,801	634,874	5,065,814
$ Per Pupil	1,330.5	460	202	241	454	1,104	233	636	477	3,807
% All Funds		4.5	2.0	2.3	4.4	10.7	2.3	6.2	4.6	36.9
OTERO	**ROCKY FORD R-2**									
$ Amount		206,739	374,604	194,317	425,787	1,207,590	218,116	478,210	302,856	3,408,219
$ Per Pupil	825.9	250	454	235	516	1,462	264	579	367	4,127
% All Funds		2.6	4.8	2.5	5.4	15.3	2.8	6.1	3.8	43.2

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	**MANZANOLA 3J**									
$ Amount		150,155	151,041	110,268	330,064	289,901	56,950	130,355	66,234	1,284,968
$ Per Pupil	174.9	859	864	630	1,887	1,658	326	745	379	7,347
% All Funds		6.2	6.3	4.6	13.7	12.0	2.4	5.4	2.7	53.2
OTERO	**FOWLER R-4J**									
$ Amount		97,211	46,076	142,528	210,360	394,819	185,255	186,692	142,658	1,405,598
$ Per Pupil	411.1	236	112	347	512	960	451	454	347	3,419
% All Funds		1.8	0.9	2.6	3.9	7.3	3.4	3.5	2.6	26.1
OTERO	**CHERAW 31**									
$ Amount		71,487	26,064	237,677	110,535	277,877	149,120	103,311	50,419	1,026,490
$ Per Pupil	199.0	359	131	1,194	555	1,396	749	519	253	5,158
% All Funds		2.7	1.0	9.1	4.2	10.7	5.7	4.0	1.9	39.3
OTERO	**SWINK 33**									
$ Amount		124,672	46,563	165,286	120,877	647,739	89,215	177,886	110,714	1,482,952
$ Per Pupil	360.6	346	129	458	335	1,796	247	493	307	4,112
% All Funds		2.9	1.1	3.9	2.8	15.3	2.1	4.2	2.6	34.9
OURAY	**OURAY R-1**									
$ Amount		62,636	226,608	135,213	204,481	262,686	82,044	82,839	26,707	1,083,213
$ Per Pupil	214.3	292	1,057	631	954	1,226	383	387	125	5,055
% All Funds		2.1	7.4	4.4	6.7	8.6	2.7	2.7	0.9	35.5
OURAY	**RIDGWAY R-2**									
$ Amount		122,027	72,884	252,590	317,827	377,801	150,220	178,531	282,379	1,754,259
$ Per Pupil	333.6	366	218	757	953	1,132	450	535	846	5,259
% All Funds		1.2	0.7	2.4	3.0	3.6	1.4	1.7	2.7	16.7
PARK	**PLATTE CANYON 1**									
$ Amount		737,938	418,018	217,738	546,414	1,138,840	721,355	302,945	476,728	4,559,976
$ Per Pupil	1,115.5	662	375	195	490	1,021	647	272	427	4,088
% All Funds		6.7	3.8	2.0	5.0	10.4	6.6	2.8	4.3	41.4
PARK	**PARK COUNTY RE-2**									
$ Amount		164,605	50,510	378,589	473,132	1,018,979	185,639	340,539	196,909	2,808,904
$ Per Pupil	520.3	316	97	728	909	1,958	357	655	378	5,399
% All Funds		0.5	0.2	1.2	1.5	3.2	0.6	1.1	0.6	8.8
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		49,532	50,786	259,144	245,575	539,282	242,884	232,548	240,158	1,859,909
$ Per Pupil	592.2	84	86	438	415	911	410	393	406	3,141
% All Funds		0.7	0.7	3.5	3.3	7.3	3.3	3.2	3.3	25.3
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		17,567	41,578	99,466	216,956	338,355	111,998	148,719	106,981	1,081,620
$ Per Pupil	290.2	61	143	343	748	1,166	386	512	369	3,727
% All Funds		0.6	1.3	3.2	7.0	10.9	3.6	4.8	3.4	34.7
PITKIN	**ASPEN 1**									
$ Amount		637,747	287,120	893,292	998,383	1,957,677	820,604	270,107	1,151,911	7,016,840
$ Per Pupil	1,645.8	387	174	543	607	1,189	499	164	700	4,263
% All Funds		1.1	0.5	1.6	1.8	3.5	1.5	0.5	2.1	12.5

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PROWERS	**GRANADA RE-1**									
$ Amount		51,457	59,899	184,532	104,288	554,244	104,518	170,987	81,266	1,311,191
$ Per Pupil	227.2	226	264	812	459	2,439	460	753	358	5,771
% All Funds		1.7	2.0	6.2	3.5	18.5	3.5	5.7	2.7	43.8
PROWERS	**LAMAR RE-2**									
$ Amount		392,122	218,071	279,051	766,209	1,137,424	322,338	680,363	340,469	4,136,047
$ Per Pupil	1,576.9	249	138	177	486	721	204	431	216	2,623
% All Funds		2.5	1.4	1.8	5.0	7.4	2.1	4.4	2.2	26.8
PROWERS	**HOLLY RE-3**									
$ Amount		55,054	31,883	142,470	181,621	331,086	155,764	118,636	78,734	1,095,248
$ Per Pupil	272.7	202	117	522	666	1,214	571	435	289	4,016
% All Funds		0.6	0.4	1.6	2.1	3.8	1.8	1.3	0.9	12.5
PROWERS	**WILEY RE-13 JT**									
$ Amount		56,174	54,432	110,634	114,397	248,569	73,548	138,639	115,172	911,564
$ Per Pupil	226.9	248	240	488	504	1,096	324	611	508	4,017
% All Funds		2.3	2.3	4.6	4.8	10.4	3.1	5.8	4.8	38.0
PUEBLO	**PUEBLO CITY 60**									
$ Amount		7,559,778	13,535,487	1,219,463	8,081,018	18,266,269	2,194,459	7,652,485	8,773,335	67,282,294
$ Per Pupil	16,973.3	445	797	72	476	1,076	129	451	517	3,964
% All Funds		4.7	8.5	0.8	5.1	11.4	1.4	4.8	5.5	42.2
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		3,240,519	3,450,829	489,685	4,655,093	7,511,726	2,996,217	3,020,700	11,054,600	36,419,368
$ Per Pupil	8,579.9	378	402	57	543	876	349	352	1,288	4,245
% All Funds		3.4	3.6	0.5	4.9	7.9	3.2	3.2	11.7	38.4
RIO BLANCO	**MEEKER RE1**									
$ Amount		105,885	159,586	267,600	459,505	606,275	258,363	226,815	187,856	2,271,884
$ Per Pupil	647.8	163	246	413	709	936	399	350	290	3,507
% All Funds		1.2	1.9	3.1	5.4	7.1	3.0	2.7	2.2	26.7
RIO BLANCO	**RANGELY RE-4**									
$ Amount		120,132	207,143	345,860	341,100	579,121	310,793	122,540	353,078	2,379,767
$ Per Pupil	454.1	265	456	762	751	1,275	684	270	778	5,241
% All Funds		1.5	2.7	4.4	4.4	7.4	4.0	1.6	4.5	30.6
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		202,551	262,498	260,852	304,986	599,977	178,406	268,832	136,980	2,215,081
$ Per Pupil	569.0	356	461	458	536	1,054	314	472	241	3,893
% All Funds		3.8	4.9	4.9	5.7	11.2	3.3	5.0	2.6	41.5
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		380,649	441,470	475,797	738,450	840,610	391,667	425,751	329,056	4,023,449
$ Per Pupil	1,151.6	331	383	413	641	730	340	370	286	3,494
% All Funds		1.2	1.4	1.5	2.3	2.6	1.2	1.3	1.0	12.6
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		227,706	120,531	200,175	166,020	483,923	161,777	201,219	412,092	1,973,443
$ Per Pupil	469.3	485	257	427	354	1,031	345	429	878	4,205
% All Funds		4.8	2.6	4.3	3.5	10.3	3.4	4.3	8.8	41.9

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ROUTT	**HAYDEN RE-1**									
$ Amount		158,561	195,980	133,252	354,378	925,422	183,632	141,511	135,497	2,228,233
$ Per Pupil	392.8	404	499	339	902	2,356	467	360	345	5,673
% All Funds		2.9	3.5	2.4	6.4	16.7	3.3	2.6	2.5	40.3
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		1,359,639	711,533	441,358	1,314,138	1,871,799	1,003,867	590,225	1,302,222	8,594,781
$ Per Pupil	2,234.7	608	318	198	588	838	449	264	583	3,846
% All Funds		4.7	2.4	1.5	4.5	6.4	3.5	2.0	4.5	29.6
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		144,108	222,652	338,655	178,104	578,395	252,671	201,924	178,889	2,095,397
$ Per Pupil	378.6	381	588	894	470	1,528	667	533	473	5,535
% All Funds		2.4	3.7	5.7	3.0	9.7	4.2	3.4	3.0	35.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		58,902	4,059	125,409	130,819	199,663	115,752	94,330	129,910	858,845
$ Per Pupil	116.5	506	35	1,076	1,123	1,714	994	810	1,115	7,372
% All Funds		3.1	0.2	6.5	6.8	10.4	6.0	4.9	6.8	44.7
SAGUACHE	**MOFFAT 2**									
$ Amount		99,981	21,636	161,502	301,194	232,465	137,802	95,456	254,966	1,305,003
$ Per Pupil	199.6	501	108	809	1,509	1,165	690	478	1,277	6,538
% All Funds		1.3	0.3	2.2	4.1	3.1	1.9	1.3	3.4	17.6
SAGUACHE	**CENTER 26 JT**									
$ Amount		352,093	728,016	375,023	523,649	633,735	207,559	272,743	214,554	3,307,372
$ Per Pupil	580.1	607	1,255	646	903	1,092	358	470	370	5,701
% All Funds		1.3	2.6	1.3	1.9	2.3	0.7	1.0	0.8	11.9
SAN JUAN	**SILVERTON 1**									
$ Amount		4,814	1,376	182,597	36,729	109,467	10,889	0	63,421	409,292
$ Per Pupil	67.3	72	20	2,713	546	1,627	162	0	942	6,082
% All Funds		0.1	0.0	2.5	0.5	1.5	0.1	0.0	0.9	5.6
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		289,995	187,159	317,394	594,511	680,915	239,884	278,115	602,155	3,190,128
$ Per Pupil	721.6	402	259	440	824	944	332	385	834	4,421
% All Funds		2.7	1.7	2.9	5.5	6.3	2.2	2.6	5.6	29.5
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		103,727	83,954	210,563	143,650	346,676	226,840	109,380	194,456	1,419,245
$ Per Pupil	260.5	398	322	808	551	1,331	871	420	746	5,448
% All Funds		2.8	2.3	5.7	3.9	9.3	6.1	2.9	5.2	38.2
SEDGWICK	**JULESBURG RE-1**									
$ Amount		131,903	67,224	83,314	785,404	273,171	47,008	132,050	110,429	1,630,503
$ Per Pupil	867.0	152	78	96	906	315	54	152	127	1,881
% All Funds		2.3	1.2	1.4	13.5	4.7	0.8	2.3	1.9	28.0
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		21,503	47,592	160,113	166,746	198,594	76,992	96,463	26,363	794,366
$ Per Pupil	124.4	173	383	1,287	1,340	1,596	619	775	212	6,386
% All Funds		1.1	2.4	8.0	8.4	9.9	3.9	4.8	1.3	39.8

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SUMMIT	**SUMMIT RE-1**									
$ Amount		1,435,266	1,991,390	453,801	1,761,332	3,798,546	1,326,960	1,037,723	2,859,873	14,664,891
$ Per Pupil	2,942.3	488	677	154	599	1,291	451	353	972	4,984
% All Funds		1.8	2.5	0.6	2.2	4.8	1.7	1.3	3.6	18.5
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		0	81,425	160,033	252,430	484,055	297,406	202,044	247,185	1,724,578
$ Per Pupil	411.0	0	198	389	614	1,178	724	492	601	4,196
% All Funds		0.0	1.2	2.4	3.7	7.1	4.4	3.0	3.6	25.3
TELLER	**WOODLAND PARK RE-2**									
$ Amount		1,064,941	1,082,695	637,937	1,174,054	1,796,786	1,055,042	641,844	844,773	8,298,072
$ Per Pupil	2,667.4	399	406	239	440	674	396	241	317	3,111
% All Funds		4.5	4.5	2.7	4.9	7.5	4.4	2.7	3.5	34.7
WASHINGTON	**AKRON R-1**									
$ Amount		75,031	86,713	179,323	267,302	335,896	235,376	142,037	154,990	1,476,667
$ Per Pupil	369.8	203	234	485	723	908	636	384	419	3,993
% All Funds		0.4	0.4	0.8	1.3	1.6	1.1	0.7	0.7	7.0
WASHINGTON	**ARICKAREE R-2**									
$ Amount		32,975	20,036	212,560	58,630	195,335	170,649	106,163	75,478	871,826
$ Per Pupil	101.0	326	198	2,105	580	1,934	1,690	1,051	747	8,632
% All Funds		1.9	1.2	12.3	3.4	11.3	9.8	6.1	4.4	50.3
WASHINGTON	**OTIS R-3**									
$ Amount		108,659	75,272	152,620	79,405	253,394	90,542	84,115	101,876	945,882
$ Per Pupil	186.7	582	403	817	425	1,357	485	451	546	5,066
% All Funds		4.6	3.2	6.4	3.4	10.7	3.8	3.6	4.3	40.0
WASHINGTON	**LONE STAR 101**									
$ Amount		5,085	0	134,293	58,668	158,953	78,592	69,453	73,980	579,025
$ Per Pupil	107.0	48	0	1,255	548	1,486	735	649	691	5,411
% All Funds		0.3	0.0	8.0	3.5	9.5	4.7	4.2	4.4	34.6
WASHINGTON	**WOODLIN R-104**									
$ Amount		48,774	37,953	46,402	55,416	299,934	139,688	94,346	165,321	887,833
$ Per Pupil	94.8	514	400	489	585	3,164	1,473	995	1,744	9,365
% All Funds		2.9	2.2	2.7	3.3	17.7	8.2	5.6	9.7	52.4
WELD	**WELD RE-1**									
$ Amount		893,145	711,922	404,921	883,988	1,697,872	651,324	676,028	825,093	6,744,292
$ Per Pupil	1,811.3	493	393	224	488	937	360	373	456	3,723
% All Funds		5.6	4.4	2.5	5.5	10.6	4.1	4.2	5.1	42.1
WELD	**EATON RE-2**									
$ Amount		331,339	418,777	314,585	887,203	1,299,094	414,679	644,206	849,042	5,158,925
$ Per Pupil	1,749.9	189	239	180	507	742	237	368	485	2,948
% All Funds		2.2	2.7	2.1	5.8	8.5	2.7	4.2	5.6	33.7
WELD	**KEENESBURG RE-3(J)**									
$ Amount		752,057	893,385	374,094	1,348,621	2,289,679	1,185,643	971,821	1,091,612	8,906,912
$ Per Pupil	2,143.3	351	417	175	629	1,068	553	453	509	4,156
% All Funds		3.0	3.6	1.5	5.5	9.3	4.8	3.9	4.4	36.1

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	**WINDSOR RE-4**									
$ Amount		2,106,307	1,302,527	538,282	2,385,244	4,253,643	1,039,203	1,187,151	1,918,358	14,730,715
$ Per Pupil	4,315.9	488	302	125	553	986	241	275	444	3,413
% All Funds		4.8	3.0	1.2	5.5	9.7	2.4	2.7	4.4	33.7
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		513,649	274,841	475,727	1,329,362	2,685,279	940,019	1,154,655	847,989	8,221,519
$ Per Pupil	3,075.9	167	89	155	432	873	306	375	276	2,673
% All Funds		1.5	0.8	1.4	3.9	7.9	2.8	3.4	2.5	24.3
WELD	**GREELEY 6**									
$ Amount		8,524,860	10,056,318	1,604,264	8,794,966	13,527,741	4,091,983	7,144,033	8,486,491	62,230,656
$ Per Pupil	18,882.0	451	533	85	466	716	217	378	449	3,296
% All Funds		5.0	5.9	0.9	5.2	7.9	2.4	4.2	5.0	36.5
WELD	**PLATTE VALLEY RE-7**									
$ Amount		289,779	279,893	321,934	645,981	1,443,385	917,297	495,989	863,293	5,257,553
$ Per Pupil	1,104.2	262	253	292	585	1,307	831	449	782	4,761
% All Funds		2.1	2.0	2.4	4.7	10.5	6.7	3.6	6.3	38.4
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		920,622	2,121,972	400,813	1,524,468	2,423,788	908,169	951,779	1,399,758	10,651,369
$ Per Pupil	2,280.4	404	931	176	669	1,063	398	417	614	4,671
% All Funds		4.0	9.2	1.7	6.6	10.5	3.9	4.1	6.0	46.0
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		224,514	279,925	215,344	485,008	841,736	452,554	332,629	268,039	3,099,750
$ Per Pupil	831.5	270	337	259	583	1,012	544	400	322	3,728
% All Funds		2.8	3.5	2.7	6.1	10.5	5.7	4.2	3.4	38.7
WELD	**BRIGGSDALE RE-10**									
$ Amount		12,875	26,396	337,425	0	363,981	133,076	90,201	17,091	981,046
$ Per Pupil	147.3	87	179	2,291	0	2,471	903	612	116	6,660
% All Funds		0.2	0.4	5.2	0.0	5.6	2.0	1.4	0.3	15.0
WELD	**PRAIRIE RE-11**									
$ Amount		84,694	35,096	121,825	79,306	155,602	154,789	129,350	136,375	897,036
$ Per Pupil	163.9	517	214	743	484	949	944	789	832	5,473
% All Funds		2.8	1.1	4.0	2.6	5.1	5.0	4.2	4.4	29.2
WELD	**PAWNEE RE-12**									
$ Amount		42,623	30,625	231,057	0	324,026	131,027	57,632	29,001	845,990
$ Per Pupil	95.4	447	321	2,422	0	3,397	1,373	604	304	8,868
% All Funds		2.0	1.5	11.1	0.0	15.5	6.3	2.8	1.4	40.5
YUMA	**YUMA 1**									
$ Amount		52,100	123,382	278,364	588,124	1,154,475	392,505	353,166	341,085	3,283,200
$ Per Pupil	782.9	67	158	356	751	1,475	501	451	436	4,194
% All Funds		0.4	1.1	2.4	5.0	9.9	3.4	3.0	2.9	28.2
YUMA	**WRAY RD-2**									
$ Amount		121,574	197,450	437,543	367,959	567,333	445,821	392,152	412,322	2,942,154
$ Per Pupil	670.4	181	295	653	549	846	665	585	615	4,389
% All Funds		1.6	2.6	5.7	4.8	7.4	5.8	5.1	5.4	38.3

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2011-2012**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
YUMA	**IDALIA RJ-3**									
$ Amount		15,268	41,178	169,294	45,030	208,343	171,828	109,178	69,448	829,568
$ Per Pupil	137.3	111	300	1,233	328	1,517	1,251	795	506	6,042
% All Funds		0.5	1.3	5.5	1.5	6.8	5.6	3.6	2.3	27.1
YUMA	**LIBERTY J-4**									
$ Amount		36,453	30,094	82,992	98,076	164,263	114,077	67,389	111,010	704,354
$ Per Pupil	82.0	445	367	1,012	1,196	2,003	1,391	822	1,354	8,590
% All Funds		2.1	1.7	4.8	5.6	9.5	6.6	3.9	6.4	40.5
	CHARTER SCHOOL INSTITUTE									
$ Amount		2,049,708	3,530,878	3,264,490	7,724,041	5,623,646	1,001,498	2,108,643	4,567,566	29,870,470
$ Per Pupil	10,126.9	202	349	322	763	555	99	208	451	2,950
% All Funds		2.6	4.5	4.2	9.9	7.2	1.3	2.7	5.9	38.5
	GLOBAL VILLAGE CHARTER COLLABORATIVE									
$ Amount		5,839	78,832	61,677	354,951	232	0	0	78,220	579,751
$ Per Pupil										
% All Funds		0.1	1.6	1.2	7.1	0.0	0.0	0.0	1.6	11.5

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2011-2012

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EAST CENTRAL BOCES									
$ Amount		1,111,729	1,342,911	343,428	115,693	92,650	17,262	0	571,332	3,595,005
% All Funds		12.8	15.5	4.0	1.3	1.1	0.2	0.0	6.6	41.5
	MOUNTAIN BOCES									
$ Amount		4,255,549	743,561	132,605	130,857	103,414	194,263	0	832,923	6,393,172
% All Funds		33.8	5.9	1.1	1.0	0.8	1.5	0.0	6.6	50.8
	CENTENNIAL BOCES									
$ Amount		2,974,263	2,129,896	414,421	0	530,267	0	0	2,076,376	8,125,222
% All Funds		25.6	18.3	3.6	0.0	4.6	0.0	0.0	17.9	69.9
	NORTHEAST BOCES									
$ Amount		1,252,880	709,624	107,080	107,327	46,157	9,859	0	574,220	2,807,146
% All Funds		24.9	14.1	2.1	2.1	0.9	0.2	0.0	11.4	55.8
	PIKES PEAK BOCES									
$ Amount		1,567,664	431,825	330,646	0	166,288	0	0	1,200,172	3,696,594
% All Funds		15.8	4.3	3.3	0.0	1.7	0.0	0.0	12.1	37.1
	SAN JUAN BOCES									
$ Amount		2,301,445	1,201,145	40,431	67,211	56,865	0	0	631,011	4,298,108
% All Funds		29.7	15.5	0.5	0.9	0.7	0.0	0.0	8.2	55.5
	SAN LUIS VALLEY BOCES									
$ Amount		1,246,091	353,095	0	78,526	86,301	5,032	0	704,312	2,473,356
% All Funds		27.5	7.8	0.0	1.7	1.9	0.1	0.0	15.5	54.5
	SOUTH CENTRAL BOCES									
$ Amount		1,361,565	1,118,022	157,406	0	62,351	303	0	506,058	3,205,706
% All Funds		29.7	24.4	3.4	0.0	1.4	0.0	0.0	11.0	69.8
	SOUTHEASTERN BOCES									
$ Amount		531,994	37,908	342,688	252,691	90,608	0	0	520,083	1,775,972
% All Funds		21.5	1.5	13.8	10.2	3.7	0.0	0.0	21.0	71.7
	NORTHWEST BOCES									
$ Amount		1,128,149	397,642	114,296	92,848	0	0	0	275,035	2,007,971
% All Funds		35.2	12.4	3.6	2.9	0.0	0.0	0.0	8.6	62.6
	ADAMS COUNTY BOCES									
$ Amount		0	0	648,153	0	0	0	0	0	648,153
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2011-2012**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
$ Amount		198,416	146,387	116,466	0	0	0	0	148,918	610,187
% All Funds		10.5	7.8	6.2	0.0	0.0	0.0	0.0	7.9	32.4
	EXPEDITIONARY BOCES									
$ Amount		0	45,254	0	273,579	90,502	0	0	128,344	537,679
% All Funds		0.0	1.6	0.0	9.5	3.2	0.0	0.0	4.5	18.7
	GRAND VALLEY BOCES									
$ Amount		381,383	14,298	214,339	69,557	475,020	0	0	318,320	1,472,916
% All Funds		14.3	0.5	8.1	2.6	17.9	0.0	0.0	12.0	55.4
	MT EVANS BOCES									
$ Amount		0	132,633	4,100	40,839	0	0	0	5,002	182,574
% All Funds		0.0	12.0	0.4	3.7	0.0	0.0	0.0	0.5	16.5
	UNCOMPAHGRE BOCES									
$ Amount		260,481	117,726	4,943	0	0	0	0	209,579	592,729
% All Funds		26.9	12.2	0.5	0.0	0.0	0.0	0.0	21.7	61.3
	SANTA FE TRAIL BOCES									
$ Amount		657,103	304,520	65,684	0	121,673	0	0	63,796	1,212,776
% All Funds		29.6	13.7	3.0	0.0	5.5	0.0	0.0	2.9	54.7
	FRONT RANGE BOCES									
$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES									
$ Amount		69,975	135,171	3,880	0	0	0	0	20,638	229,664
% All Funds		2.6	5.1	0.1	0.0	0.0	0.0	0.0	0.8	8.7

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2011-2012**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
DISTRICT/CSI TOTALS										
$ Amount		343,557,435	402,285,703	104,634,652	499,724,442	719,094,508	239,974,940	267,566,287	457,866,688	3,034,704,655
$ Per Pupil	808,138.8	425	498	129	618	890	297	331	567	3,755
% All Funds		3.3	3.9	1.0	4.9	7.0	2.3	2.6	4.5	29.6
BOCES/COLLABORATIVE TOTALS										
$ Amount		19,304,525	9,440,449	3,102,242	1,584,078	1,922,328	226,720	0	8,864,339	44,444,681
% All Funds		21.3	10.4	3.4	1.8	2.1	0.3	0.0	9.8	49.1
STATE TOTALS										
$ Amount		362,861,960	411,726,152	107,736,894	501,308,520	721,016,836	240,201,659	267,566,287	466,731,028	3,079,149,336
$ Per Pupil	808,138.8	449	509	133	620	892	297	331	578	3,810
% All Funds		3.5	4.0	1.0	4.8	7.0	2.3	2.6	4.5	29.8

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	**MAPLETON 1**					
$ Amount		38,157,232	24,772,389	1,133,114	47,915,629	111,978,365
$ Per Pupil	7,322.0	5,211	3,383	155	6,544	15,293
% All Funds		34.1	22.1	1.0	42.8	100.0
ADAMS	**ADAMS 12 FIVE STAR**					
$ Amount		222,647,754	122,690,063	1,234,485	204,125,589	550,697,892
$ Per Pupil	41,105.0	5,417	2,985	30	4,966	13,397
% All Funds		40.4	22.3	0.2	37.1	100.0
ADAMS	**ADAMS COUNTY 14**					
$ Amount		35,356,243	37,275,630	795,722	7,400,225	80,827,821
$ Per Pupil	6,756.4	5,233	5,517	118	1,095	11,963
% All Funds		43.7	46.1	1.0	9.2	100.0
ADAMS	**BRIGHTON 27J**					
$ Amount		62,834,937	49,692,282	261,089	61,259,467	174,047,775
$ Per Pupil	14,821.9	4,239	3,353	18	4,133	11,743
% All Funds		36.1	28.6	0.2	35.2	100.0
ADAMS	**BENNETT 29J**					
$ Amount		4,471,446	3,839,480	0	8,277,945	16,588,870
$ Per Pupil	1,047.6	4,268	3,665	0	7,902	15,835
% All Funds		27.0	23.1	0.0	49.9	100.0
ADAMS	**STRASBURG 31J**					
$ Amount		4,441,915	3,371,557	0	6,942,257	14,755,729
$ Per Pupil	952.5	4,663	3,540	0	7,288	15,492
% All Funds		30.1	22.8	0.0	47.0	100.0
ADAMS	**WESTMINSTER 50**					
$ Amount		50,976,836	42,731,800	485,730	10,856,522	105,050,888
$ Per Pupil	9,543.3	5,342	4,478	51	1,138	11,008
% All Funds		48.5	40.7	0.5	10.3	100.0
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount		9,854,985	6,906,565	0	2,891,497	19,653,047
$ Per Pupil	2,097.6	4,698	3,293	0	1,378	9,369
% All Funds		50.1	35.1	0.0	14.7	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount		1,729,715	1,699,152	0	1,014,642	4,443,509
$ Per Pupil	297.4	5,816	5,713	0	3,412	14,941
% All Funds		38.9	38.2	0.0	22.8	100.0
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount		17,653,095	12,953,157	177,585	6,414,260	37,198,098
$ Per Pupil	2,931.4	6,022	4,419	61	2,188	12,690
% All Funds		47.5	34.8	0.5	17.2	100.0
ARAPAHOE	**SHERIDAN 2**					
$ Amount		10,549,826	10,061,700	52,498	4,567,087	25,231,110
$ Per Pupil	1,489.5	7,083	6,755	35	3,066	16,939
% All Funds		41.8	39.9	0.2	18.1	100.0
ARAPAHOE	**CHERRY CREEK 5**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		323,780,400	150,242,974	1,116,022	136,020,063	611,159,459
$ Per Pupil	49,788.0	6,503	3,018	22	2,732	12,275
% All Funds		53.0	24.6	0.2	22.3	100.0
ARAPAHOE	**LITTLETON 6**					
$ Amount		84,782,588	52,823,735	4,783	17,185,358	154,796,463
$ Per Pupil	14,928.0	5,679	3,539	0	1,151	10,370
% All Funds		54.8	34.1	0.0	11.1	100.0
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount		1,370,559	1,039,739	23,320	30,733	2,464,351
$ Per Pupil	157.1	8,724	6,618	148	196	15,687
% All Funds		55.6	42.2	0.9	1.2	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount		194,041,294	142,067,306	1,350,276	262,051,593	599,510,470
$ Per Pupil	36,551.8	5,309	3,887	37	7,169	16,402
% All Funds		32.4	23.7	0.2	43.7	100.0
ARAPAHOE	**BYERS 32J**					
$ Amount		2,403,715	1,961,002	48,645	1,085,737	5,499,099
$ Per Pupil	453.6	5,299	4,323	107	2,394	12,123
% All Funds		43.7	35.7	0.9	19.7	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount		7,239,297	6,966,180	0	940,545	15,146,022
$ Per Pupil	1,482.3	4,884	4,700	0	635	10,218
% All Funds		47.8	46.0	0.0	6.2	100.0
BACA	**WALSH RE-1**					
$ Amount		1,183,935	953,754	0	18,146	2,155,835
$ Per Pupil	147.0	8,054	6,488	0	123	14,666
% All Funds		54.9	44.2	0.0	0.8	100.0
BACA	**PRITCHETT RE-3**					
$ Amount		694,331	609,447	0	0	1,303,777
$ Per Pupil	67.2	10,332	9,069	0	0	19,401
% All Funds		53.3	46.7	0.0	0.0	100.0
BACA	**SPRINGFIELD RE-4**					
$ Amount		1,652,702	1,138,387	0	26,331	2,817,420
$ Per Pupil	270.0	6,121	4,216	0	98	10,435
% All Funds		58.7	40.4	0.0	0.9	100.0
BACA	**VILAS RE-5**					
$ Amount		1,235,157	901,414	0	291	2,136,862
$ Per Pupil	291.5	4,237	3,092	0	1	7,331
% All Funds		57.8	42.2	0.0	0.0	100.0
BACA	**CAMPO RE-6**					
$ Amount		537,284	527,999	18,804	0	1,084,087
$ Per Pupil	48.7	11,033	10,842	386	0	22,261
% All Funds		49.6	48.7	1.7	0.0	100.0
BENT	**LAS ANIMAS RE-1**					
$ Amount		2,708,401	2,127,892	0	483,894	5,320,186

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	528.6	5,124	4,026	0	915	10,065
% All Funds		50.9	40.0	0.0	9.1	100.0
BENT	**MCCLAVE RE-2**					
$ Amount		1,473,523	1,255,272	1,364	143,959	2,874,118
$ Per Pupil	271.3	5,431	4,627	5	531	10,594
% All Funds		51.3	43.7	0.0	5.0	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount		131,469,112	96,330,428	769,071	109,303,868	337,872,480
$ Per Pupil	26,120.2	5,033	3,688	29	4,185	12,935
% All Funds		38.9	28.5	0.2	32.4	100.0
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount		180,641,258	114,267,073	4,798,932	79,475,218	379,182,480
$ Per Pupil	28,317.5	6,379	4,035	169	2,807	13,390
% All Funds		47.6	30.1	1.3	21.0	100.0
CHAFFEE	**BUENA VISTA R-31**					
$ Amount		5,374,699	3,789,206	0	638,703	9,802,607
$ Per Pupil	939.0	5,724	4,035	0	680	10,439
% All Funds		54.8	38.7	0.0	6.5	100.0
CHAFFEE	**SALIDA R-32**					
$ Amount		6,579,209	4,652,874	0	24,540,583	35,772,665
$ Per Pupil	1,068.8	6,156	4,353	0	22,961	33,470
% All Funds		18.4	13.0	0.0	68.6	100.0
CHEYENNE	**KIT CARSON R-1**					
$ Amount		1,117,972	876,569	0	91,831	2,086,372
$ Per Pupil	114.5	9,764	7,656	0	802	18,222
% All Funds		53.6	42.0	0.0	4.4	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount		1,558,290	1,332,532	248	5,018,491	7,909,561
$ Per Pupil	175.6	8,874	7,588	1	28,579	45,043
% All Funds		19.7	16.8	0.0	63.4	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount		5,268,673	4,743,727	0	15,450,578	25,462,978
$ Per Pupil	907.1	5,808	5,230	0	17,033	28,071
% All Funds		20.7	18.6	0.0	60.7	100.0
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount		5,645,357	3,426,969	0	243,677	9,316,003
$ Per Pupil	1,050.0	5,377	3,264	0	232	8,872
% All Funds		60.6	36.8	0.0	2.6	100.0
CONEJOS	**SANFORD 6J**					
$ Amount		1,873,125	1,189,438	0	577,829	3,640,392
$ Per Pupil	328.4	5,704	3,622	0	1,760	11,085
% All Funds		51.5	32.7	0.0	15.9	100.0
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount		1,500,314	1,473,348	285	66,216	3,040,164
$ Per Pupil	253.7	5,914	5,807	1	261	11,983

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		49.3	48.5	0.0	2.2	100.0
COSTILLA	**CENTENNIAL R-1**					
$ Amount		1,146,650	1,347,480	0	1,143,089	3,637,219
$ Per Pupil	235.9	4,861	5,712	0	4,846	15,418
% All Funds		31.5	37.0	0.0	31.4	100.0
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount		1,655,065	2,171,706	0	336,992	4,163,762
$ Per Pupil	270.5	6,119	8,028	0	1,246	15,393
% All Funds		39.7	52.2	0.0	8.1	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount		2,356,953	1,940,489	0	161,671	4,459,114
$ Per Pupil	485.6	4,854	3,996	0	333	9,183
% All Funds		52.9	43.5	0.0	3.6	100.0
CUSTER	**CONSOLIDATED C-1**					
$ Amount		2,272,482	1,765,506	0	2,485,898	6,523,887
$ Per Pupil	449.0	5,061	3,932	0	5,537	14,530
% All Funds		34.8	27.1	0.0	38.1	100.0
DELTA	**DELTA COUNTY 50(J)**					
$ Amount		27,095,567	13,635,667	3,730	28,703,417	69,438,381
$ Per Pupil	5,063.4	5,351	2,693	1	5,669	13,714
% All Funds		39.0	19.6	0.0	41.3	100.0
DENVER	**DENVER COUNTY 1**					
$ Amount		445,458,597	384,559,117	24,083,605	376,042,967	1,230,144,286
$ Per Pupil	75,004.5	5,939	5,127	321	5,014	16,401
% All Funds		36.2	31.3	2.0	30.6	100.0
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount		1,778,909	1,443,053	0	388,379	3,610,340
$ Per Pupil	267.0	6,663	5,405	0	1,455	13,522
% All Funds		49.3	40.0	0.0	10.8	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount		290,525,230	185,604,803	832,632	183,111,462	660,074,127
$ Per Pupil	59,606.4	4,874	3,114	14	3,072	11,074
% All Funds		44.0	28.1	0.1	27.7	100.0
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount		36,781,755	26,959,227	1,341,035	24,393,469	89,475,487
$ Per Pupil	5,993.7	6,137	4,498	224	4,070	14,928
% All Funds		41.1	30.1	1.5	27.3	100.0
ELBERT	**ELIZABETH C-1**					
$ Amount		11,552,301	10,927,528	229,963	6,342,578	29,052,370
$ Per Pupil	2,576.3	4,484	4,242	89	2,462	11,277
% All Funds		39.8	37.6	0.8	21.8	100.0
ELBERT	**KIOWA C-2**					
$ Amount		2,048,736	1,349,278	0	335,286	3,733,300
$ Per Pupil	357.7	5,728	3,772	0	937	10,437
% All Funds		54.9	36.1	0.0	9.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ELBERT	**BIG SANDY 100J**					
$ Amount		2,084,007	1,210,121	2,173	2,990,538	6,286,839
$ Per Pupil	306.0	6,810	3,955	7	9,773	20,545
% All Funds		33.1	19.2	0.0	47.6	100.0
ELBERT	**ELBERT 200**					
$ Amount		1,524,465	1,074,631	0	41,766	2,640,861
$ Per Pupil	222.4	6,855	4,832	0	188	11,874
% All Funds		57.7	40.7	0.0	1.6	100.0
ELBERT	**AGATE 300**					
$ Amount		314,589	411,232	0	8,548	734,369
$ Per Pupil	45.8	6,869	8,979	0	187	16,034
% All Funds		42.8	56.0	0.0	1.2	100.0
EL PASO	**CALHAN RJ-1**					
$ Amount		2,676,570	1,947,394	0	173,776	4,797,740
$ Per Pupil	518.8	5,159	3,754	0	335	9,248
% All Funds		55.8	40.6	0.0	3.6	100.0
EL PASO	**HARRISON 2**					
$ Amount		50,347,660	40,640,718	95,971	11,878,043	102,962,393
$ Per Pupil	10,355.1	4,862	3,925	9	1,147	9,943
% All Funds		48.9	39.5	0.1	11.5	100.0
EL PASO	**WIDEFIELD 3**					
$ Amount		39,394,071	27,862,135	1,308,042	4,477,352	73,041,601
$ Per Pupil	8,578.3	4,592	3,248	152	522	8,515
% All Funds		53.9	38.1	1.8	6.1	100.0
EL PASO	**FOUNTAIN 8**					
$ Amount		37,719,632	26,830,998	148,183	12,142,176	76,840,989
$ Per Pupil	7,208.6	5,233	3,722	21	1,684	10,660
% All Funds		49.1	34.9	0.2	15.8	100.0
EL PASO	**COLORADO SPRINGS 11**					
$ Amount		156,732,194	102,662,745	1,003,119	34,424,388	294,822,446
$ Per Pupil	28,163.3	5,565	3,645	36	1,222	10,468
% All Funds		53.2	34.8	0.3	11.7	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount		21,842,315	13,852,462	42,498	20,393,418	56,130,692
$ Per Pupil	4,405.3	4,958	3,144	10	4,629	12,742
% All Funds		38.9	24.7	0.1	36.3	100.0
EL PASO	**MANITOU SPRINGS 14**					
$ Amount		8,039,117	5,757,298	2,849	717,546	14,516,809
$ Per Pupil	1,434.5	5,604	4,013	2	500	10,120
% All Funds		55.4	39.7	0.0	4.9	100.0
EL PASO	**ACADEMY 20**					
$ Amount		116,364,214	76,150,859	330,635	66,681,893	259,527,602
$ Per Pupil	22,437.9	5,186	3,394	15	2,972	11,566
% All Funds		44.8	29.3	0.1	25.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	**ELLICOTT 22**					
$ Amount		4,256,775	3,570,723	0	3,025,088	10,852,586
$ Per Pupil	942.2	4,518	3,790	0	3,211	11,518
% All Funds		39.2	32.9	0.0	27.9	100.0
EL PASO	**PEYTON 23 JT**					
$ Amount		2,845,645	2,350,101	0	3,671,771	8,867,518
$ Per Pupil	648.5	4,388	3,624	0	5,662	13,674
% All Funds		32.1	26.5	0.0	41.4	100.0
EL PASO	**HANOVER 28**					
$ Amount		1,436,044	1,314,951	0	802,486	3,553,481
$ Per Pupil	238.6	6,019	5,511	0	3,363	14,893
% All Funds		40.4	37.0	0.0	22.6	100.0
EL PASO	**LEWIS-PALMER 38**					
$ Amount		26,035,998	20,808,353	354,374	49,752,252	96,950,978
$ Per Pupil	5,667.7	4,594	3,671	63	8,778	17,106
% All Funds		26.9	21.5	0.4	51.3	100.0
EL PASO	**FALCON 49**					
$ Amount		56,585,096	46,100,349	11,710	17,599,959	120,297,114
$ Per Pupil	14,283.7	3,962	3,227	1	1,232	8,422
% All Funds		47.0	38.3	0.0	14.6	100.0
EL PASO	**EDISON 54 JT**					
$ Amount		1,143,831	970,218	0	50,366	2,164,415
$ Per Pupil	183.8	6,223	5,279	0	274	11,776
% All Funds		52.8	44.8	0.0	2.3	100.0
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount		1,646,851	1,384,654	0	261,072	3,292,577
$ Per Pupil	305.5	5,391	4,532	0	855	10,778
% All Funds		50.0	42.1	0.0	7.9	100.0
FREMONT	**CANON CITY RE-1**					
$ Amount		17,833,015	12,329,770	175,758	10,460,152	40,798,696
$ Per Pupil	3,775.8	4,723	3,265	47	2,770	10,805
% All Funds		43.7	30.2	0.4	25.6	100.0
FREMONT	**FLORENCE RE-2**					
$ Amount		7,250,914	5,837,218	140,006	7,400,446	20,628,585
$ Per Pupil	1,630.9	4,446	3,579	86	4,538	12,649
% All Funds		35.1	28.3	0.7	35.9	100.0
FREMONT	**COTOPAXI RE-3**					
$ Amount		1,311,048	1,107,051	0	224,660	2,642,760
$ Per Pupil	207.7	6,312	5,330	0	1,082	12,724
% All Funds		49.6	41.9	0.0	8.5	100.0
GARFIELD	**ROARING FORK RE-1**					
$ Amount		31,287,549	16,206,256	0	88,344,174	135,837,979
$ Per Pupil	5,133.0	6,095	3,157	0	17,211	26,464
% All Funds		23.0	11.9	0.0	65.0	100.0
GARFIELD	**GARFIELD RE-2**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		21,218,663	19,223,011	16,115	29,319,320	69,777,109
$ Per Pupil	4,530.5	4,684	4,243	4	6,472	15,402
% All Funds		30.4	27.5	0.0	42.0	100.0
GARFIELD	**GARFIELD 16**					
$ Amount		5,454,157	5,302,420	0	5,151,493	15,908,070
$ Per Pupil	1,153.2	4,730	4,598	0	4,467	13,795
% All Funds		34.3	33.3	0.0	32.4	100.0
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount		2,375,462	2,292,190	0	1,841,714	6,509,366
$ Per Pupil	331.0	7,177	6,925	0	5,564	19,666
% All Funds		36.5	35.2	0.0	28.3	100.0
GRAND	**WEST GRAND 1-JT.**					
$ Amount		2,750,490	2,283,555	11,742	884,543	5,930,330
$ Per Pupil	446.7	6,157	5,112	26	1,980	13,276
% All Funds		46.4	38.5	0.2	14.9	100.0
GRAND	**EAST GRAND 2**					
$ Amount		7,257,329	5,706,296	4,136	10,626,927	23,594,688
$ Per Pupil	1,301.6	5,576	4,384	3	8,165	18,127
% All Funds		30.8	24.2	0.0	45.0	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount		9,551,912	6,088,434	626	5,185,131	20,826,103
$ Per Pupil	1,724.0	5,541	3,532	0	3,008	12,080
% All Funds		45.9	29.2	0.0	24.9	100.0
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount		806,946	615,043	6,425	101,294	1,529,708
$ Per Pupil	82.4	9,793	7,464	78	1,229	18,564
% All Funds		52.8	40.2	0.4	6.6	100.0
HUERFANO	**HUERFANO RE-1**					
$ Amount		2,784,726	2,541,904	0	5,437,592	10,764,222
$ Per Pupil	573.3	4,857	4,434	0	9,485	18,776
% All Funds		25.9	23.6	0.0	50.5	100.0
HUERFANO	**LA VETA RE-2**					
$ Amount		1,405,165	1,240,026	0	318,191	2,963,382
$ Per Pupil	234.1	6,002	5,297	0	1,359	12,659
% All Funds		47.4	41.8	0.0	10.7	100.0
JACKSON	**NORTH PARK R-1**					
$ Amount		1,533,359	1,156,026	0	388	2,689,773
$ Per Pupil	188.1	8,152	6,146	0	2	14,300
% All Funds		57.0	43.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount		431,165,045	289,496,883	176,792	128,140,153	848,978,872
$ Per Pupil	81,021.8	5,322	3,573	2	1,582	10,478
% All Funds		50.8	34.1	0.0	15.1	100.0
KIOWA	**EADS RE-1**					
$ Amount		1,246,047	887,395	0	22,922	2,156,364

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	175.8	7,088	5,048	0	130	12,266
% All Funds		57.8	41.2	0.0	1.1	100.0
KIOWA	**PLAINVIEW RE-2**					
$ Amount		624,962	584,719	0	0	1,209,681
$ Per Pupil	79.1	7,901	7,392	0	0	15,293
% All Funds		51.7	48.3	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount		1,185,567	867,428	4,923	125,178	2,183,096
$ Per Pupil	149.9	7,909	5,787	33	835	14,564
% All Funds		54.3	39.7	0.2	5.7	100.0
KIT CARSON	**HI PLAINS R-23**					
$ Amount		922,268	788,240	0	32,985	1,743,493
$ Per Pupil	117.0	7,883	6,737	0	282	14,902
% All Funds		52.9	45.2	0.0	1.9	100.0
KIT CARSON	**STRATTON R-4**					
$ Amount		1,342,544	1,022,635	0	28,087	2,393,265
$ Per Pupil	183.0	7,336	5,588	0	153	13,078
% All Funds		56.1	42.7	0.0	1.2	100.0
KIT CARSON	**BETHUNE R-5**					
$ Amount		1,167,087	844,353	0	100	2,011,541
$ Per Pupil	121.3	9,621	6,961	0	1	16,583
% All Funds		58.0	42.0	0.0	0.0	100.0
KIT CARSON	**BURLINGTON RE-6J**					
$ Amount		3,683,266	2,456,917	27,204	550,869	6,718,256
$ Per Pupil	735.8	5,006	3,339	37	749	9,131
% All Funds		54.8	36.6	0.4	8.2	100.0
LAKE	**LAKE COUNTY R-1**					
$ Amount		5,941,246	4,792,777	818,255	865,817	12,418,094
$ Per Pupil	1,088.5	5,458	4,403	752	795	11,408
% All Funds		47.8	38.6	6.6	7.0	100.0
LA PLATA	**DURANGO 9-R**					
$ Amount		24,173,539	16,460,438	181,173	28,142,976	68,958,126
$ Per Pupil	4,443.7	5,440	3,704	41	6,333	15,518
% All Funds		35.1	23.9	0.3	40.8	100.0
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount		6,115,310	4,962,845	0	2,707,143	13,785,298
$ Per Pupil	1,323.2	4,622	3,751	0	2,046	10,418
% All Funds		44.4	36.0	0.0	19.6	100.0
LA PLATA	**IGNACIO 11 JT**					
$ Amount		5,057,006	4,494,904	496	1,913,360	11,465,765
$ Per Pupil	770.2	6,566	5,836	1	2,484	14,887
% All Funds		44.1	39.2	0.0	16.7	100.0
LARIMER	**POUDRE R-1**					
$ Amount		136,165,012	110,123,060	474,289	57,170,841	303,933,202
$ Per Pupil	26,012.7	5,235	4,233	18	2,198	11,684

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		44.8	36.2	0.2	18.8	100.0
LARIMER	**THOMPSON R-2J**					
$ Amount		72,582,278	57,124,467	1,271,536	112,663,428	243,641,709
$ Per Pupil	14,672.9	4,947	3,893	87	7,678	16,605
% All Funds		29.8	23.4	0.5	46.2	100.0
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount		6,470,362	5,226,162	0	10,935,304	22,631,828
$ Per Pupil	1,126.2	5,745	4,641	0	9,710	20,096
% All Funds		28.6	23.1	0.0	48.3	100.0
LAS ANIMAS	**TRINIDAD 1**					
$ Amount		6,885,216	5,774,670	1,788	533,950	13,195,623
$ Per Pupil	1,435.8	4,795	4,022	1	372	9,190
% All Funds		52.2	43.8	0.0	4.0	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount		1,453,629	1,524,788	0	1,372,821	4,351,238
$ Per Pupil	198.3	7,330	7,689	0	6,923	21,943
% All Funds		33.4	35.0	0.0	31.6	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount		1,332,956	1,407,758	0	288,931	3,029,645
$ Per Pupil	337.6	3,948	4,170	0	856	8,974
% All Funds		44.0	46.5	0.0	9.5	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount		1,022,003	971,991	0	85,148	2,079,142
$ Per Pupil	110.7	9,232	8,780	0	769	18,782
% All Funds		49.2	46.7	0.0	4.1	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount		1,894,160	1,121,924	9,102	0	3,025,186
$ Per Pupil	433.6	4,368	2,587	21	0	6,977
% All Funds		62.6	37.1	0.3	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**					
$ Amount		523,570	625,783	0	0	1,149,352
$ Per Pupil	55.5	9,434	11,275	0	0	20,709
% All Funds		45.6	54.4	0.0	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**					
$ Amount		1,274,156	925,712	0	128,678	2,328,546
$ Per Pupil	167.1	7,625	5,540	0	770	13,935
% All Funds		54.7	39.8	0.0	5.5	100.0
LINCOLN	**LIMON RE-4J**					
$ Amount		2,356,132	1,531,066	321	256,916	4,144,434
$ Per Pupil	451.5	5,218	3,391	1	569	9,179
% All Funds		56.9	36.9	0.0	6.2	100.0
LINCOLN	**KARVAL RE-23**					
$ Amount		1,014,434	924,198	0	0	1,938,632
$ Per Pupil	199.9	5,075	4,623	0	0	9,698
% All Funds		52.3	47.7	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LOGAN	**VALLEY RE-1**					
$ Amount		11,715,436	7,949,587	57,923	12,074,093	31,797,039
$ Per Pupil	2,300.6	5,092	3,455	25	5,248	13,821
% All Funds		36.8	25.0	0.2	38.0	100.0
LOGAN	**FRENCHMAN RE-3**					
$ Amount		1,438,512	842,803	0	40,889	2,322,204
$ Per Pupil	180.0	7,992	4,682	0	227	12,901
% All Funds		61.9	36.3	0.0	1.8	100.0
LOGAN	**BUFFALO RE-4**					
$ Amount		1,824,249	1,289,719	0	158,317	3,272,285
$ Per Pupil	308.0	5,923	4,187	0	514	10,624
% All Funds		55.7	39.4	0.0	4.8	100.0
LOGAN	**PLATEAU RE-5**					
$ Amount		1,434,456	1,065,607	0	1,256,041	3,756,105
$ Per Pupil	172.0	8,340	6,195	0	7,303	21,838
% All Funds		38.2	28.4	0.0	33.4	100.0
MESA	**DE BEQUE 49JT**					
$ Amount		973,758	767,416	0	268,083	2,009,257
$ Per Pupil	124.9	7,796	6,144	0	2,146	16,087
% All Funds		48.5	38.2	0.0	13.3	100.0
MESA	**PLATEAU VALLEY 50**					
$ Amount		2,175,177	1,578,288	0	3,098,662	6,852,126
$ Per Pupil	462.8	4,700	3,410	0	6,695	14,806
% All Funds		31.7	23.0	0.0	45.2	100.0
MESA	**MESA COUNTY VALLEY 51**					
$ Amount		104,127,883	63,213,991	349,433	104,737,817	272,429,124
$ Per Pupil	20,964.9	4,967	3,015	17	4,996	12,995
% All Funds		38.2	23.2	0.1	38.4	100.0
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount		890,961	661,968	0	101,920	1,654,849
$ Per Pupil	97.7	9,119	6,776	0	1,043	16,938
% All Funds		53.8	40.0	0.0	6.2	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount		12,551,427	9,996,576	0	2,730,212	25,278,215
$ Per Pupil	2,224.8	5,642	4,493	0	1,227	11,362
% All Funds		49.7	39.5	0.0	10.8	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount		13,210,044	11,424,213	500	550,905	25,185,661
$ Per Pupil	2,824.0	4,678	4,045	0	195	8,918
% All Funds		52.5	45.4	0.0	2.2	100.0
MONTEZUMA	**DOLORES RE-4A**					
$ Amount		3,463,090	2,255,107	0	325,857	6,044,054
$ Per Pupil	665.1	5,207	3,391	0	490	9,087
% All Funds		57.3	37.3	0.0	5.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MONTEZUMA	**MANCOS RE-6**					
$ Amount		1,986,889	1,714,469	0	212,983	3,914,340
$ Per Pupil	367.3	5,409	4,668	0	580	10,657
% All Funds		50.8	43.8	0.0	5.4	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount		26,814,951	17,652,957	568,347	12,744,952	57,781,207
$ Per Pupil	6,029.0	4,448	2,928	94	2,114	9,584
% All Funds		46.4	30.6	1.0	22.1	100.0
MONTROSE	**WEST END RE-2**					
$ Amount		1,652,887	1,892,376	0	130,095	3,675,358
$ Per Pupil	311.5	5,306	6,075	0	418	11,799
% All Funds		45.0	51.5	0.0	3.5	100.0
MORGAN	**BRUSH RE-2(J)**					
$ Amount		7,227,887	4,728,194	0	7,105,098	19,061,178
$ Per Pupil	1,428.3	5,060	3,310	0	4,975	13,345
% All Funds		37.9	24.8	0.0	37.3	100.0
MORGAN	**FORT MORGAN RE-3**					
$ Amount		13,787,371	12,221,315	319,995	9,685,653	36,014,333
$ Per Pupil	2,990.4	4,611	4,087	107	3,239	12,043
% All Funds		38.3	33.9	0.9	26.9	100.0
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount		1,429,339	872,574	23,879	92,926	2,418,718
$ Per Pupil	200.1	7,143	4,361	119	464	12,088
% All Funds		59.1	36.1	1.0	3.8	100.0
MORGAN	**WIGGINS RE-50(J)**					
$ Amount		2,659,825	1,916,797	0	425,065	5,001,688
$ Per Pupil	497.3	5,349	3,854	0	855	10,058
% All Funds		53.2	38.3	0.0	8.5	100.0
OTERO	**EAST OTERO R-1**					
$ Amount		7,172,621	5,065,814	176,609	1,320,546	13,735,590
$ Per Pupil	1,330.5	5,391	3,807	133	993	10,324
% All Funds		52.2	36.9	1.3	9.6	100.0
OTERO	**ROCKY FORD R-2**					
$ Amount		4,441,660	3,408,219	28,406	6,000	7,884,286
$ Per Pupil	825.9	5,378	4,127	34	7	9,546
% All Funds		56.3	43.2	0.4	0.1	100.0
OTERO	**MANZANOLA 3J**					
$ Amount		1,088,937	1,284,968	3,064	37,068	2,414,036
$ Per Pupil	174.9	6,226	7,347	18	212	13,802
% All Funds		45.1	53.2	0.1	1.5	100.0
OTERO	**FOWLER R-4J**					
$ Amount		2,436,223	1,405,598	0	1,551,660	5,393,481
$ Per Pupil	411.1	5,926	3,419	0	3,774	13,120
% All Funds		45.2	26.1	0.0	28.8	100.0
OTERO	**CHERAW 31**					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		1,413,383	1,026,490	63,602	105,184	2,608,659
$ Per Pupil	199.0	7,102	5,158	320	529	13,109
% All Funds		54.2	39.3	2.4	4.0	100.0
OTERO	**SWINK 33**					
$ Amount		2,104,824	1,482,952	0	657,561	4,245,336
$ Per Pupil	360.6	5,837	4,112	0	1,824	11,773
% All Funds		49.6	34.9	0.0	15.5	100.0
OURAY	**OURAY R-1**					
$ Amount		1,748,957	1,083,213	0	218,071	3,050,241
$ Per Pupil	214.3	8,161	5,055	0	1,018	14,234
% All Funds		57.3	35.5	0.0	7.1	100.0
OURAY	**RIDGWAY R-2**					
$ Amount		2,235,403	1,754,259	4,000	6,523,079	10,516,742
$ Per Pupil	333.6	6,701	5,259	12	19,554	31,525
% All Funds		21.3	16.7	0.0	62.0	100.0
PARK	**PLATTE CANYON 1**					
$ Amount		5,358,099	4,559,976	153,334	931,594	11,003,003
$ Per Pupil	1,115.5	4,803	4,088	137	835	9,864
% All Funds		48.7	41.4	1.4	8.5	100.0
PARK	**PARK COUNTY RE-2**					
$ Amount		4,183,166	2,808,904	5,306	25,055,432	32,052,809
$ Per Pupil	520.3	8,040	5,399	10	48,156	61,604
% All Funds		13.1	8.8	0.0	78.2	100.0
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount		3,489,309	1,859,909	0	1,988,099	7,337,318
$ Per Pupil	592.2	5,892	3,141	0	3,357	12,390
% All Funds		47.6	25.3	0.0	27.1	100.0
PHILLIPS	**HAXTUN RE-2J**					
$ Amount		2,033,549	1,081,620	0	3,200	3,118,370
$ Per Pupil	290.2	7,007	3,727	0	11	10,746
% All Funds		65.2	34.7	0.0	0.1	100.0
PITKIN	**ASPEN 1**					
$ Amount		17,564,164	7,016,840	0	31,442,188	56,023,193
$ Per Pupil	1,645.8	10,672	4,263	0	19,105	34,040
% All Funds		31.4	12.5	0.0	56.1	100.0
PROWERS	**GRANADA RE-1**					
$ Amount		1,682,334	1,311,191	0	0	2,993,525
$ Per Pupil	227.2	7,405	5,771	0	0	13,176
% All Funds		56.2	43.8	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**					
$ Amount		7,629,648	4,136,047	132,665	3,510,698	15,409,058
$ Per Pupil	1,576.9	4,838	2,623	84	2,226	9,772
% All Funds		49.5	26.8	0.9	22.8	100.0
PROWERS	**HOLLY RE-3**					
$ Amount		1,633,434	1,095,248	18,551	6,045,034	8,792,267

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Per Pupil	272.7	5,990	4,016	68	22,167	32,242
% All Funds		18.6	12.5	0.2	68.8	100.0
PROWERS	**WILEY RE-13 JT**					
$ Amount		1,406,653	911,564	0	82,893	2,401,110
$ Per Pupil	226.9	6,199	4,017	0	365	10,582
% All Funds		58.6	38.0	0.0	3.5	100.0
PUEBLO	**PUEBLO CITY 60**					
$ Amount		82,440,918	67,282,294	289,546	9,587,931	159,600,689
$ Per Pupil	16,973.3	4,857	3,964	17	565	9,403
% All Funds		51.7	42.2	0.2	6.0	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount		37,190,168	36,419,368	10,196	21,240,879	94,860,611
$ Per Pupil	8,579.9	4,335	4,245	1	2,476	11,056
% All Funds		39.2	38.4	0.0	22.4	100.0
RIO BLANCO	**MEEKER RE1**					
$ Amount		3,871,834	2,271,884	0	2,360,736	8,504,454
$ Per Pupil	647.8	5,977	3,507	0	3,644	13,128
% All Funds		45.5	26.7	0.0	27.8	100.0
RIO BLANCO	**RANGELY RE-4**					
$ Amount		2,819,582	2,379,767	10,843	2,574,334	7,784,526
$ Per Pupil	454.1	6,209	5,241	24	5,669	17,143
% All Funds		36.2	30.6	0.1	33.1	100.0
RIO GRANDE	**DEL NORTE C-7**					
$ Amount		2,588,572	2,215,081	0	529,874	5,333,528
$ Per Pupil	569.0	4,549	3,893	0	931	9,374
% All Funds		48.5	41.5	0.0	9.9	100.0
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount		5,180,736	4,023,449	0	22,807,957	32,012,142
$ Per Pupil	1,151.6	4,499	3,494	0	19,805	27,798
% All Funds		16.2	12.6	0.0	71.2	100.0
RIO GRANDE	**SARGENT RE-33J**					
$ Amount		2,359,631	1,973,443	0	373,713	4,706,788
$ Per Pupil	469.3	5,028	4,205	0	796	10,029
% All Funds		50.1	41.9	0.0	7.9	100.0
ROUTT	**HAYDEN RE-1**					
$ Amount		3,231,868	2,228,233	0	70,392	5,530,493
$ Per Pupil	392.8	8,228	5,673	0	179	14,080
% All Funds		58.4	40.3	0.0	1.3	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount		13,241,065	8,594,781	0	7,231,582	29,067,429
$ Per Pupil	2,234.7	5,925	3,846	0	3,236	13,007
% All Funds		45.6	29.6	0.0	24.9	100.0
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount		2,971,748	2,095,397	0	915,742	5,982,888
$ Per Pupil	378.6	7,849	5,535	0	2,419	15,803

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
% All Funds		49.7	35.0	0.0	15.3	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount		1,055,956	858,845	6,228	0	1,921,029
$ Per Pupil	116.5	9,064	7,372	53	0	16,490
% All Funds		55.0	44.7	0.3	0.0	100.0
SAGUACHE	**MOFFAT 2**					
$ Amount		1,632,741	1,305,003	0	4,475,206	7,412,950
$ Per Pupil	199.6	8,180	6,538	0	22,421	37,139
% All Funds		22.0	17.6	0.0	60.4	100.0
SAGUACHE	**CENTER 26 JT**					
$ Amount		3,882,536	3,307,372	125,738	20,526,553	27,842,199
$ Per Pupil	580.1	6,693	5,701	217	35,385	47,996
% All Funds		13.9	11.9	0.5	73.7	100.0
SAN JUAN	**SILVERTON 1**					
$ Amount		730,805	409,292	0	6,181,429	7,321,526
$ Per Pupil	67.3	10,859	6,082	0	91,849	108,789
% All Funds		10.0	5.6	0.0	84.4	100.0
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount		5,129,801	3,190,128	247,932	2,253,292	10,821,153
$ Per Pupil	721.6	7,109	4,421	344	3,123	14,996
% All Funds		47.4	29.5	2.3	20.8	100.0
SAN MIGUEL	**NORWOOD R-2J**					
$ Amount		2,002,888	1,419,245	0	295,312	3,717,445
$ Per Pupil	260.5	7,689	5,448	0	1,134	14,270
% All Funds		53.9	38.2	0.0	7.9	100.0
SEDGWICK	**JULESBURG RE-1**					
$ Amount		4,075,313	1,630,503	0	111,428	5,817,244
$ Per Pupil	867.0	4,700	1,881	0	129	6,710
% All Funds		70.1	28.0	0.0	1.9	100.0
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount		1,202,273	794,366	0	0	1,996,639
$ Per Pupil	124.4	9,665	6,386	0	0	16,050
% All Funds		60.2	39.8	0.0	0.0	100.0
SUMMIT	**SUMMIT RE-1**					
$ Amount		19,002,258	14,664,891	0	45,548,651	79,215,800
$ Per Pupil	2,942.3	6,458	4,984	0	15,481	26,923
% All Funds		24.0	18.5	0.0	57.5	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount		3,788,195	1,724,578	0	1,292,359	6,805,131
$ Per Pupil	411.0	9,217	4,196	0	3,144	16,557
% All Funds		55.7	25.3	0.0	19.0	100.0
TELLER	**WOODLAND PARK RE-2**					
$ Amount		13,553,777	8,298,072	0	2,039,067	23,890,916
$ Per Pupil	2,667.4	5,081	3,111	0	764	8,957
% All Funds		56.7	34.7	0.0	8.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WASHINGTON	**AKRON R-1**					
$ Amount		2,187,495	1,476,667	0	17,504,052	21,168,214
$ Per Pupil	369.8	5,915	3,993	0	47,334	57,242
% All Funds		10.3	7.0	0.0	82.7	100.0
WASHINGTON	**ARICKAREE R-2**					
$ Amount		861,951	871,826	0	0	1,733,777
$ Per Pupil	101.0	8,534	8,632	0	0	17,166
% All Funds		49.7	50.3	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**					
$ Amount		1,359,455	945,882	0	60,970	2,366,307
$ Per Pupil	186.7	7,281	5,066	0	327	12,674
% All Funds		57.5	40.0	0.0	2.6	100.0
WASHINGTON	**LONE STAR 101**					
$ Amount		1,093,754	579,025	0	0	1,672,779
$ Per Pupil	107.0	10,222	5,411	0	0	15,633
% All Funds		65.4	34.6	0.0	0.0	100.0
WASHINGTON	**WOODLIN R-104**					
$ Amount		807,893	887,833	0	0	1,695,726
$ Per Pupil	94.8	8,522	9,365	0	0	17,887
% All Funds		47.6	52.4	0.0	0.0	100.0
WELD	**WELD RE-1**					
$ Amount		9,019,282	6,744,292	10,479	263,346	16,037,399
$ Per Pupil	1,811.3	4,979	3,723	6	145	8,854
% All Funds		56.2	42.1	0.1	1.6	100.0
WELD	**EATON RE-2**					
$ Amount		8,270,163	5,158,925	3,765	1,863,129	15,295,982
$ Per Pupil	1,749.9	4,726	2,948	2	1,065	8,741
% All Funds		54.1	33.7	0.0	12.2	100.0
WELD	**KEENESBURG RE-3(J)**					
$ Amount		10,633,504	8,906,912	5,660	5,160,832	24,706,908
$ Per Pupil	2,143.3	4,961	4,156	3	2,408	11,528
% All Funds		43.0	36.1	0.0	20.9	100.0
WELD	**WINDSOR RE-4**					
$ Amount		20,493,490	14,730,715	254	8,478,417	43,702,876
$ Per Pupil	4,315.9	4,748	3,413	0	1,964	10,126
% All Funds		46.9	33.7	0.0	19.4	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount		15,004,367	8,221,519	0	10,608,726	33,834,613
$ Per Pupil	3,075.9	4,878	2,673	0	3,449	11,000
% All Funds		44.3	24.3	0.0	31.4	100.0
WELD	**GREELEY 6**					
$ Amount		92,539,792	62,230,656	0	15,832,408	170,602,855
$ Per Pupil	18,882.0	4,901	3,296	0	838	9,035
% All Funds		54.2	36.5	0.0	9.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**PLATTE VALLEY RE-7**					
$ Amount		6,098,358	5,257,553	0	2,343,028	13,698,939
$ Per Pupil	1,104.2	5,523	4,761	0	2,122	12,406
% All Funds		44.5	38.4	0.0	17.1	100.0
WELD	**WELD COUNTY S/D RE-8**					
$ Amount		11,481,392	10,651,369	21,088	1,013,660	23,167,509
$ Per Pupil	2,280.4	5,035	4,671	9	445	10,159
% All Funds		49.6	46.0	0.1	4.4	100.0
WELD	**AULT-HIGHLAND RE-9**					
$ Amount		4,137,867	3,099,750	0	763,505	8,001,121
$ Per Pupil	831.5	4,976	3,728	0	918	9,623
% All Funds		51.7	38.7	0.0	9.5	100.0
WELD	**BRIGGSDALE RE-10**					
$ Amount		1,233,274	981,046	0	4,309,302	6,523,622
$ Per Pupil	147.3	8,373	6,660	0	29,255	44,288
% All Funds		18.9	15.0	0.0	66.1	100.0
WELD	**PRAIRIE RE-11**					
$ Amount		1,274,206	897,036	0	901,575	3,072,817
$ Per Pupil	163.9	7,774	5,473	0	5,501	18,748
% All Funds		41.5	29.2	0.0	29.3	100.0
WELD	**PAWNEE RE-12**					
$ Amount		1,175,964	845,990	0	66,448	2,088,402
$ Per Pupil	95.4	12,327	8,868	0	697	21,891
% All Funds		56.3	40.5	0.0	3.2	100.0
YUMA	**YUMA 1**					
$ Amount		4,593,836	3,283,200	659	3,774,114	11,651,810
$ Per Pupil	782.9	5,868	4,194	1	4,821	14,883
% All Funds		39.4	28.2	0.0	32.4	100.0
YUMA	**WRAY RD-2**					
$ Amount		3,735,725	2,942,154	0	994,744	7,672,623
$ Per Pupil	670.4	5,572	4,389	0	1,484	11,445
% All Funds		48.7	38.3	0.0	13.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
YUMA	**IDALIA RJ-3**					
$ Amount		1,115,415	829,568	0	1,113,957	3,058,941
$ Per Pupil	137.3	8,124	6,042	0	8,113	22,279
% All Funds		36.5	27.1	0.0	36.4	100.0
YUMA	**LIBERTY J-4**					
$ Amount		1,033,616	704,354	0	0	1,737,970
$ Per Pupil	82.0	12,605	8,590	0	0	21,195
% All Funds		59.5	40.5	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE					
$ Amount		35,842,798	29,870,470	34,733	11,932,555	77,680,555
$ Per Pupil	10,126.9	3,539	2,950	3	1,178	7,671
% All Funds		46.1	38.5	0.0	15.4	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE					
$ Amount		48,798	579,751	0	78,063	5,028,441
$ Per Pupil						
% All Funds		1.0	11.5	0.0	1.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAST CENTRAL BOCES					
$ Amount		5,070,301	3,595,005	0	0	8,665,306
% All Funds		58.5	41.5	0.0	0.0	100.0
	MOUNTAIN BOCES					
$ Amount		6,044,830	6,393,172	13,850	129,147	12,580,999
% All Funds		48.0	50.8	0.1	1.0	100.0
	CENTENNIAL BOCES					
$ Amount		3,090,852	8,125,222	197,919	216,797	11,630,791
% All Funds		26.6	69.9	1.7	1.9	100.0
	NORTHEAST BOCES					
$ Amount		2,140,660	2,807,146	2,572	78,063	5,028,441
% All Funds		42.6	55.8	0.1	1.6	100.0
	PIKES PEAK BOCES					
$ Amount		6,185,482	3,696,594	0	70,580	9,952,657
% All Funds		62.1	37.1	0.0	0.7	100.0
	SAN JUAN BOCES					
$ Amount		3,214,132	4,298,108	0	229,141	7,741,381
% All Funds		41.5	55.5	0.0	3.0	100.0
	SAN LUIS VALLEY BOCES					
$ Amount		1,683,431	2,473,356	379,619	0	4,536,406
% All Funds		37.1	54.5	8.4	0.0	100.0
	SOUTH CENTRAL BOCES					
$ Amount		1,124,437	3,205,706	66,915	192,593	4,589,650
% All Funds		24.5	69.8	1.5	4.2	100.0
	SOUTHEASTERN BOCES					
$ Amount		701,490	1,775,972	0	0	2,477,462
% All Funds		28.3	71.7	0.0	0.0	100.0
	NORTHWEST BOCES					
$ Amount		1,157,828	2,007,971	0	40,638	3,206,436
% All Funds		36.1	62.6	0.0	1.3	100.0
	ADAMS COUNTY BOCES					
$ Amount		0	648,153	0	0	648,153
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
$ Amount		1,271,538	610,187	0	0	1,881,725
% All Funds		67.6	32.4	0.0	0.0	100.0
	EXPEDITIONARY BOCES					
$ Amount		2,331,017	537,679	0	0	2,868,696
% All Funds		81.3	18.7	0.0	0.0	100.0
	GRAND VALLEY BOCES					
$ Amount		1,126,167	1,472,916	29,495	29,589	2,658,167
% All Funds		42.4	55.4	1.1	1.1	100.0
	MT EVANS BOCES					
$ Amount		926,042	182,574	0	0	1,108,616
% All Funds		83.5	16.5	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
$ Amount		360,010	592,729	0	14,251	966,989
% All Funds		37.2	61.3	0.0	1.5	100.0
	SANTA FE TRAIL BOCES					
$ Amount		1,006,058	1,212,776	0	0	2,218,834
% All Funds		45.3	54.7	0.0	0.0	100.0
	FRONT RANGE BOCES					
$ Amount		0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES					
$ Amount		2,413,787	229,664	0	0	2,643,451
% All Funds		91.3	8.7	0.0	0.0	100.0

TABLE IVC **COMPARISON OF ALL PROGRAM EXPENDITURES** **2011-2012**

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DISTRICT/CSI TOTALS						
$ Amount		4,327,817,793	3,034,704,655	48,055,913	2,851,477,120	10,262,055,481
$ Per Pupil	808,138.8	5,355	3,755	59	3,528	12,698
% All Funds		42.2	29.6	0.5	27.8	100.0
BOCES/COLLABORATIVE TOTALS						
$ Amount		39,896,860	44,444,681	690,370	1,078,861	90,432,601
% All Funds		44.1	49.1	0.8	1.2	100.0
STATE TOTALS						
$ Amount		4,367,714,653	3,079,149,336	48,746,283	2,852,555,981	10,348,166,253
$ Per Pupil	808,138.8	5,405	3,810	60	3,530	12,805
% All Funds		42.2	29.8	0.5	27.6	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	**MAPLETON 1**							
$ Salaries		5,065,211	20,170,761	1,334,869	2,368,440	1,891,609	3,278,926	34,109,817
$ Benefits		1,085,180	5,512,962	360,662	774,878	547,659	1,009,832	9,291,174
$ Total		6,150,392	25,683,723	1,695,531	3,143,319	2,439,268	4,288,758	43,400,991
$ Per Pupil	7,322.0							5,927
% Salaries, Benefits by Job Classification		14.2	59.2	3.9	7.2	5.6	9.9	100.0
ADAMS	**ADAMS 12 FIVE STAR**							
$ Salaries		13,645,865	152,188,798	6,707,518	16,985,567	13,498,292	18,506,479	221,532,520
$ Benefits		3,283,293	37,151,712	1,797,164	5,383,629	3,455,672	5,398,383	56,469,853
$ Total		16,929,158	189,340,510	8,504,683	22,369,196	16,953,964	23,904,863	278,002,373
$ Per Pupil	41,105.0							6,763
% Salaries, Benefits by Job Classification		6.1	68.1	3.1	8.0	6.1	8.6	100.0
ADAMS	**ADAMS COUNTY 14**							
$ Salaries		4,191,424	25,401,927	2,853,731	4,427,051	1,001,356	4,901,545	42,777,035
$ Benefits		1,006,370	6,399,712	759,751	1,536,701	271,174	1,418,862	11,392,571
$ Total		5,197,794	31,801,640	3,613,483	5,963,752	1,272,531	6,320,407	54,169,607
$ Per Pupil	6,756.4							8,018
% Salaries, Benefits by Job Classification		9.6	58.7	6.7	11.0	2.3	11.7	100.0
ADAMS	**BRIGHTON 27J**							
$ Salaries		6,279,763	42,496,651	1,169,699	5,035,497	3,241,744	6,962,979	65,186,334
$ Benefits		1,452,940	11,327,025	282,550	1,686,387	937,838	2,099,771	17,786,511
$ Total		7,732,703	53,823,677	1,452,249	6,721,884	4,179,582	9,062,750	82,972,844
$ Per Pupil	14,821.9							5,598
% Salaries, Benefits by Job Classification		9.3	64.9	1.8	8.1	5.0	10.9	100.0
ADAMS	**BENNETT 29J**							
$ Salaries		539,606	2,855,300	89,659	281,460	328,531	579,928	4,674,483
$ Benefits		291,354	636,419	19,419	106,653	76,122	139,585	1,269,553
$ Total		830,960	3,491,718	109,078	388,113	404,653	719,513	5,944,036
$ Per Pupil	1,047.6							5,674
% Salaries, Benefits by Job Classification		14.0	58.7	1.8	6.5	6.8	12.1	100.0
ADAMS	**STRASBURG 31J**							
$ Salaries		458,193	2,657,186	151,046	352,872	223,729	528,599	4,371,626
$ Benefits		92,083	867,977	40,615	94,344	62,081	156,761	1,313,861
$ Total		550,276	3,525,163	191,662	447,216	285,810	685,360	5,685,487
$ Per Pupil	952.5							5,969
% Salaries, Benefits by Job Classification		9.7	62.0	3.4	7.9	5.0	12.1	100.0
ADAMS	**WESTMINSTER 50**							
$ Salaries		4,713,918	37,545,024	1,287,639	5,104,473	3,537,972	6,438,441	58,627,466
$ Benefits		1,202,084	9,275,903	351,854	1,870,465	932,845	1,962,649	15,595,801
$ Total		5,916,001	46,820,927	1,639,494	6,974,938	4,470,817	8,401,090	74,223,267
$ Per Pupil	9,543.3							7,778
% Salaries, Benefits by Job Classification		8.0	63.1	2.2	9.4	6.0	11.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	**ALAMOSA RE-11J**							
$ Salaries		884,181	6,259,924	146,772	650,940	438,373	1,080,429	9,460,619
$ Benefits		200,027	1,587,387	39,417	123,375	90,410	200,445	2,241,060
$ Total		1,084,208	7,847,311	186,189	774,315	528,782	1,280,874	11,701,679
$ Per Pupil	2,097.6							5,579
% Salaries, Benefits by Job Classification		9.3	67.1	1.6	6.6	4.5	10.9	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Salaries		175,153	1,109,783	54,362	100,552	96,640	243,154	1,779,644
$ Benefits		49,941	334,860	14,269	26,755	33,146	81,906	540,878
$ Total		225,095	1,444,643	68,631	127,307	129,786	325,060	2,320,522
$ Per Pupil	297.4							7,803
% Salaries, Benefits by Job Classification		9.7	62.3	3.0	5.5	5.6	14.0	100.0
ARAPAHOE	**ENGLEWOOD 1**							
$ Salaries		1,834,972	12,033,036	397,155	1,638,499	1,017,545	1,638,553	18,559,759
$ Benefits		389,788	2,788,013	76,974	431,425	233,588	421,728	4,341,515
$ Total		2,224,760	14,821,048	474,129	2,069,924	1,251,133	2,060,281	22,901,275
$ Per Pupil	2,931.4							7,812
% Salaries, Benefits by Job Classification		9.7	64.7	2.1	9.0	5.5	9.0	100.0
ARAPAHOE	**SHERIDAN 2**							
$ Salaries		1,513,341	6,877,876	110,428	1,146,032	713,195	1,358,534	11,719,405
$ Benefits		350,284	1,651,809	26,876	349,348	177,246	415,398	2,970,962
$ Total		1,863,626	8,529,686	137,303	1,495,379	890,441	1,773,932	14,690,367
$ Per Pupil	1,489.5							9,863
% Salaries, Benefits by Job Classification		12.7	58.1	0.9	10.2	6.1	12.1	100.0
ARAPAHOE	**CHERRY CREEK 5**							
$ Salaries		14,886,240	240,926,978	6,569,379	24,275,038	16,335,187	20,335,814	323,328,635
$ Benefits		3,875,763	59,309,326	1,626,787	4,413,514	4,604,929	6,129,276	79,959,596
$ Total		18,762,003	300,236,304	8,196,166	28,688,553	20,940,116	26,465,090	403,288,231
$ Per Pupil	49,788.0							8,100
% Salaries, Benefits by Job Classification		4.7	74.4	2.0	7.1	5.2	6.6	100.0
ARAPAHOE	**LITTLETON 6**							
$ Salaries		7,377,887	59,534,267	3,412,841	9,065,646	5,629,896	7,699,034	92,719,571
$ Benefits		1,838,235	14,922,600	916,916	3,004,080	1,600,402	2,381,862	24,664,095
$ Total		9,216,122	74,456,867	4,329,756	12,069,726	7,230,298	10,080,896	117,383,666
$ Per Pupil	14,928.0							7,863
% Salaries, Benefits by Job Classification		7.9	63.4	3.7	10.3	6.2	8.6	100.0
ARAPAHOE	**DEER TRAIL 26J**							
$ Salaries		119,730	833,071	0	72,824	63,332	176,586	1,265,543
$ Benefits		36,308	213,540	5,697	16,506	17,062	47,941	337,055
$ Total		156,037	1,046,611	5,697	89,330	80,395	224,527	1,602,597
$ Per Pupil	157.1							10,201
% Salaries, Benefits by Job Classification		9.7	65.3	0.4	5.6	5.0	14.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$ Salaries		13,749,100	135,767,528	9,504,476	17,725,344	13,989,585	19,289,156	210,025,188
$ Benefits		3,051,314	35,149,309	2,312,059	5,793,601	4,439,741	5,345,762	56,091,785
$ Total		16,800,413	170,916,836	11,816,535	23,518,945	18,429,326	24,634,918	266,116,973
$ Per Pupil	36,551.8							7,281
% Salaries, Benefits by Job Classification		6.3	64.2	4.4	8.8	6.9	9.3	100.0
ARAPAHOE	**BYERS 32J**							
$ Salaries		290,798	1,435,282	0	203,719	168,622	370,348	2,468,769
$ Benefits		79,502	397,211	0	55,365	44,517	103,919	680,514
$ Total		370,299	1,832,493	0	259,084	213,140	474,267	3,149,283
$ Per Pupil	453.6							6,943
% Salaries, Benefits by Job Classification		11.8	58.2	0.0	8.2	6.8	15.1	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$ Salaries		719,138	4,337,107	203,846	601,231	296,010	775,535	6,932,867
$ Benefits		190,314	1,312,162	58,103	211,089	103,493	249,986	2,125,147
$ Total		909,452	5,649,270	261,949	812,320	399,503	1,025,521	9,058,015
$ Per Pupil	1,482.3							6,111
% Salaries, Benefits by Job Classification		10.0	62.4	2.9	9.0	4.4	11.3	100.0
BACA	**WALSH RE-1**							
$ Salaries		150,315	653,647	0	104,887	58,959	152,598	1,120,406
$ Benefits		58,046	203,147	0	46,756	23,080	43,661	374,690
$ Total		208,360	856,794	0	151,643	82,039	196,259	1,495,095
$ Per Pupil	147.0							10,171
% Salaries, Benefits by Job Classification		13.9	57.3	0.0	10.1	5.5	13.1	100.0
BACA	**PRITCHETT RE-3**							
$ Salaries		70,370	431,768	1,413	0	44,433	73,889	621,872
$ Benefits		28,255	147,458	366	-498	19,461	34,422	229,463
$ Total		98,625	579,226	1,778	-498	63,893	108,311	851,335
$ Per Pupil	67.2							12,669
% Salaries, Benefits by Job Classification		11.6	68.0	0.2	(0.1)	7.5	12.7	100.0
BACA	**SPRINGFIELD RE-4**							
$ Salaries		232,677	1,008,845	0	124,622	68,103	170,783	1,605,031
$ Benefits		57,741	215,889	0	28,605	18,450	39,054	359,739
$ Total		290,418	1,224,734	0	153,227	86,553	209,838	1,964,770
$ Per Pupil	270.0							7,277
% Salaries, Benefits by Job Classification		14.8	62.3	0.0	7.8	4.4	10.7	100.0
BACA	**VILAS RE-5**							
$ Salaries		98,370	350,841	43,458	85,649	113,597	97,225	789,140
$ Benefits		25,402	80,430	9,492	20,475	43,324	27,277	206,402
$ Total		123,772	431,271	52,950	106,124	156,921	124,503	995,542
$ Per Pupil	291.5							3,415
% Salaries, Benefits by Job Classification		12.4	43.3	5.3	10.7	15.8	12.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	**CAMPO RE-6**							
$ Salaries		100,674	323,314	0	16,707	0	87,815	528,510
$ Benefits		27,114	96,322	0	5,688	0	27,136	156,260
$ Total		127,787	419,636	0	22,395	0	114,951	684,770
$ Per Pupil	48.7							14,061
% Salaries, Benefits by Job Classification		18.7	61.3	0.0	3.3	0.0	16.8	100.0
BENT	**LAS ANIMAS RE-1**							
$ Salaries		326,120	1,515,822	81,249	274,751	117,244	229,107	2,544,293
$ Benefits		70,885	409,238	18,062	112,291	35,962	77,552	723,990
$ Total		397,005	1,925,060	99,311	387,042	153,206	306,659	3,268,284
$ Per Pupil	528.6							6,183
% Salaries, Benefits by Job Classification		12.1	58.9	3.0	11.8	4.7	9.4	100.0
BENT	**MCCLAVE RE-2**							
$ Salaries		151,600	835,216	0	160,729	92,203	166,670	1,406,418
$ Benefits		42,744	235,008	0	53,221	32,516	63,479	426,968
$ Total		194,344	1,070,224	0	213,950	124,719	230,149	1,833,386
$ Per Pupil	271.3							6,758
% Salaries, Benefits by Job Classification		10.6	58.4	0.0	11.7	6.8	12.6	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Salaries		11,170,769	92,757,916	4,269,600	13,129,680	8,280,474	12,962,267	142,570,706
$ Benefits		2,649,759	24,213,389	1,018,655	3,776,481	2,504,151	4,008,404	38,170,841
$ Total		13,820,528	116,971,306	5,288,256	16,906,161	10,784,625	16,970,671	180,741,547
$ Per Pupil	26,120.2							6,920
% Salaries, Benefits by Job Classification		7.6	64.7	2.9	9.4	6.0	9.4	100.0
BOULDER	**BOULDER VALLEY RE 2**							
$ Salaries		14,426,044	126,864,216	8,547,258	15,967,334	9,954,629	17,817,905	193,577,386
$ Benefits		3,315,870	31,992,625	2,226,505	5,893,693	2,886,150	5,920,682	52,235,524
$ Total		17,741,914	158,856,841	10,773,763	21,861,027	12,840,778	23,738,587	245,812,910
$ Per Pupil	28,317.5							8,681
% Salaries, Benefits by Job Classification		7.2	64.6	4.4	8.9	5.2	9.7	100.0
CHAFFEE	**BUENA VISTA R-31**							
$ Salaries		325,208	3,693,164	35,600	719,048	282,687	611,359	5,667,065
$ Benefits		99,848	892,591	9,582	170,793	79,391	180,149	1,432,354
$ Total		425,056	4,585,755	45,182	889,841	362,077	791,508	7,099,419
$ Per Pupil	939.0							7,561
% Salaries, Benefits by Job Classification		6.0	64.6	0.6	12.5	5.1	11.1	100.0
CHAFFEE	**SALIDA R-32**							
$ Salaries		534,349	4,301,152	91,445	369,236	701,896	502,728	6,500,806
$ Benefits		138,258	1,268,847	26,257	133,514	202,679	176,537	1,946,092
$ Total		672,607	5,569,998	117,702	502,750	904,575	679,265	8,446,898
$ Per Pupil	1,068.8							7,903
% Salaries, Benefits by Job Classification		8.0	65.9	1.4	6.0	10.7	8.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CHEYENNE	**KIT CARSON R-1**							
$ Salaries		135,695	710,310	0	700	0	173,046	1,019,751
$ Benefits		42,188	231,413	0	91	0	83,285	356,977
$ Total		177,883	941,723	0	791	0	256,331	1,376,728
$ Per Pupil	114.5							12,024
% Salaries, Benefits by Job Classification		12.9	68.4	0.0	0.1	0.0	18.6	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**							
$ Salaries		224,621	851,277	0	96,333	87,785	228,599	1,488,616
$ Benefits		43,457	272,388	0	40,716	31,857	78,364	466,782
$ Total		268,078	1,123,665	0	137,050	119,642	306,963	1,955,398
$ Per Pupil	175.6							11,136
% Salaries, Benefits by Job Classification		13.7	57.5	0.0	7.0	6.1	15.7	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**							
$ Salaries		762,213	3,365,591	74,275	462,736	360,876	831,802	5,857,494
$ Benefits		186,688	867,306	23,310	133,396	105,993	292,795	1,609,487
$ Total		948,901	4,232,897	97,585	596,132	466,869	1,124,597	7,466,980
$ Per Pupil	907.1							8,232
% Salaries, Benefits by Job Classification		12.7	56.7	1.3	8.0	6.3	15.1	100.0
CONEJOS	**NORTH CONEJOS RE-1J**							
$ Salaries		485,047	3,529,345	0	65,774	234,280	580,318	4,894,763
$ Benefits		171,928	1,388,374	0	35,605	121,825	211,381	1,929,113
$ Total		656,974	4,917,719	0	101,379	356,105	791,699	6,823,876
$ Per Pupil	1,050.0							6,499
% Salaries, Benefits by Job Classification		9.6	72.1	0.0	1.5	5.2	11.6	100.0
CONEJOS	**SANFORD 6J**							
$ Salaries		209,323	1,092,988	0	121,172	89,751	234,299	1,747,533
$ Benefits		55,913	273,259	0	48,148	32,753	71,235	481,308
$ Total		265,236	1,366,248	0	169,320	122,504	305,533	2,228,841
$ Per Pupil	328.4							6,787
% Salaries, Benefits by Job Classification		11.9	61.3	0.0	7.6	5.5	13.7	100.0
CONEJOS	**SOUTH CONEJOS RE-10**							
$ Salaries		132,648	1,009,490	29,902	81,382	138,661	242,009	1,634,092
$ Benefits		32,263	282,740	14,423	20,141	34,022	71,967	455,557
$ Total		164,911	1,292,230	44,325	101,524	172,683	313,976	2,089,649
$ Per Pupil	253.7							8,237
% Salaries, Benefits by Job Classification		7.9	61.8	2.1	4.9	8.3	15.0	100.0
COSTILLA	**CENTENNIAL R-1**							
$ Salaries		180,795	762,189	0	41,847	136,148	182,117	1,303,096
$ Benefits		37,064	191,940	0	7,867	30,682	51,560	319,113
$ Total		217,859	954,129	0	49,714	166,830	233,677	1,622,209
$ Per Pupil	235.9							6,877
% Salaries, Benefits by Job Classification		13.4	58.8	0.0	3.1	10.3	14.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA	**SIERRA GRANDE R-30**							
$ Salaries		279,455	1,055,219	2,400	91,313	68,949	176,377	1,673,713
$ Benefits		97,471	305,707	0	30,867	23,183	43,929	501,156
$ Total		376,926	1,360,926	2,400	122,180	92,132	220,306	2,174,869
$ Per Pupil	270.5							8,040
% Salaries, Benefits by Job Classification		17.3	62.6	0.1	5.6	4.2	10.1	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Salaries		224,431	1,348,079	0	229,732	147,127	248,114	2,197,483
$ Benefits		72,654	341,337	0	87,685	44,503	63,941	610,120
$ Total		297,085	1,689,416	0	317,417	191,630	312,054	2,807,602
$ Per Pupil	485.6							5,782
% Salaries, Benefits by Job Classification		10.6	60.2	0.0	11.3	6.8	11.1	100.0
CUSTER	**CONSOLIDATED C-1**							
$ Salaries		266,210	1,480,589	0	80,448	133,019	253,322	2,213,589
$ Benefits		103,875	493,218	0	33,508	50,390	72,262	753,253
$ Total		370,086	1,973,808	0	113,956	183,409	325,584	2,966,842
$ Per Pupil	449.0							6,608
% Salaries, Benefits by Job Classification		12.5	66.5	0.0	3.8	6.2	11.0	100.0
DELTA	**DELTA COUNTY 50(J)**							
$ Salaries		0	24,011,343	0	47,036	6,487	630,721	24,695,588
$ Benefits		528	6,526,182	0	5,897	0	268,668	6,801,275
$ Total		528	30,537,525	0	52,933	6,487	899,389	31,496,863
$ Per Pupil	5,063.4							6,220
% Salaries, Benefits by Job Classification		0.0	97.0	0.0	0.2	0.0	2.9	100.0
DENVER	**DENVER COUNTY 1**							
$ Salaries		53,899,020	347,393,156	51,076,075	34,718,994	25,510,521	40,439,080	553,036,845
$ Benefits		6,484,833	56,012,457	8,112,841	11,419,433	4,360,866	8,520,679	94,911,108
$ Total		60,383,852	403,405,613	59,188,916	46,138,426	29,871,387	48,959,759	647,947,953
$ Per Pupil	75,004.5							8,639
% Salaries, Benefits by Job Classification		9.3	62.3	9.1	7.1	4.6	7.6	100.0
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Salaries		234,319	942,953	15,332	136,139	100,130	253,049	1,681,922
$ Benefits		74,857	280,749	2,672	54,683	27,162	86,358	526,482
$ Total		309,176	1,223,701	18,004	190,822	127,292	339,407	2,208,403
$ Per Pupil	267.0							8,271
% Salaries, Benefits by Job Classification		14.0	55.4	0.8	8.6	5.8	15.4	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Salaries		20,374,987	198,668,605	6,567,199	24,623,797	14,896,727	22,738,543	287,869,858
$ Benefits		4,948,892	58,912,923	1,755,195	8,678,408	4,736,678	7,627,322	86,659,419
$ Total		25,323,879	257,581,528	8,322,394	33,302,205	19,633,405	30,365,865	374,529,276
$ Per Pupil	59,606.4							6,283
% Salaries, Benefits by Job Classification		6.8	68.8	2.2	8.9	5.2	8.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	**EAGLE COUNTY RE 50**							
$ Salaries		3,432,763	25,599,841	1,674,834	2,712,745	2,267,144	4,156,383	39,843,709
$ Benefits		866,508	7,602,995	436,420	941,262	709,033	1,381,342	11,937,560
$ Total		4,299,270	33,202,835	2,111,255	3,654,008	2,976,176	5,537,725	51,781,269
$ Per Pupil	5,993.7							8,639
% Salaries, Benefits by Job Classification		8.3	64.1	4.1	7.1	5.7	10.7	100.0
ELBERT	**ELIZABETH C-1**							
$ Salaries		1,217,223	7,199,772	395,851	1,108,135	815,926	1,368,312	12,105,220
$ Benefits		288,455	2,093,553	106,235	401,720	237,954	429,811	3,557,727
$ Total		1,505,679	9,293,325	502,085	1,509,855	1,053,880	1,798,123	15,662,947
$ Per Pupil	2,576.3							6,080
% Salaries, Benefits by Job Classification		9.6	59.3	3.2	9.6	6.7	11.5	100.0
ELBERT	**KIOWA C-2**							
$ Salaries		148,994	1,307,308	0	121,592	163,455	193,212	1,934,562
$ Benefits		37,277	431,942	0	24,822	51,750	64,176	609,968
$ Total		186,272	1,739,251	0	146,414	215,206	257,388	2,544,530
$ Per Pupil	357.7							7,114
% Salaries, Benefits by Job Classification		7.3	68.4	0.0	5.8	8.5	10.1	100.0
ELBERT	**BIG SANDY 100J**							
$ Salaries		178,440	1,400,767	0	77,512	70,636	303,116	2,030,473
$ Benefits		41,924	321,763	0	39,909	22,532	78,036	504,164
$ Total		220,364	1,722,531	0	117,421	93,168	381,153	2,534,637
$ Per Pupil	306.0							8,283
% Salaries, Benefits by Job Classification		8.7	68.0	0.0	4.6	3.7	15.0	100.0
ELBERT	**ELBERT 200**							
$ Salaries		156,513	937,883	32,764	149,475	101,740	162,582	1,540,957
$ Benefits		35,060	267,615	9,280	46,031	35,672	39,138	432,795
$ Total		191,573	1,205,498	42,044	195,507	137,411	201,720	1,973,753
$ Per Pupil	222.4							8,875
% Salaries, Benefits by Job Classification		9.7	61.1	2.1	9.9	7.0	10.2	100.0
ELBERT	**AGATE 300**							
$ Salaries		65,000	41,031	0	28,100	50,466	39,428	224,026
$ Benefits		26,805	16,101	0	9,728	19,640	17,721	89,995
$ Total		91,805	57,132	0	37,829	70,106	57,149	314,021
$ Per Pupil	45.8							6,856
% Salaries, Benefits by Job Classification		29.2	18.2	0.0	12.0	22.3	18.2	100.0
EL PASO	**CALHAN RJ-1**							
$ Salaries		281,359	1,766,166	0	151,057	105,993	302,588	2,607,164
$ Benefits		73,007	437,855	0	47,148	24,981	88,365	671,357
$ Total		354,366	2,204,022	0	198,205	130,975	390,953	3,278,521
$ Per Pupil	518.8							6,319
% Salaries, Benefits by Job Classification		10.8	67.2	0.0	6.0	4.0	11.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**HARRISON 2**							
$ Salaries		8,146,343	35,331,370	1,949,390	3,657,275	3,038,673	5,362,206	57,485,257
$ Benefits		1,767,627	8,778,664	460,178	992,094	799,769	1,419,688	14,218,021
$ Total		9,913,970	44,110,034	2,409,569	4,649,369	3,838,442	6,781,894	71,703,278
$ Per Pupil	10,355.1							6,924
% Salaries, Benefits by Job Classification		13.8	61.5	3.4	6.5	5.4	9.5	100.0
EL PASO	**WIDEFIELD 3**							
$ Salaries		4,280,227	29,043,798	737,723	3,024,344	2,543,007	5,584,674	45,213,774
$ Benefits		878,689	6,789,854	153,945	918,440	659,497	1,491,284	10,891,709
$ Total		5,158,916	35,833,652	891,668	3,942,784	3,202,505	7,075,958	56,105,483
$ Per Pupil	8,578.3							6,540
% Salaries, Benefits by Job Classification		9.2	63.9	1.6	7.0	5.7	12.6	100.0
EL PASO	**FOUNTAIN 8**							
$ Salaries		3,510,640	26,915,127	441,976	2,684,809	1,931,583	3,198,288	38,682,424
$ Benefits		852,370	6,634,858	115,655	708,724	512,819	905,277	9,729,702
$ Total		4,363,010	33,549,985	557,632	3,393,533	2,444,402	4,103,565	48,412,126
$ Per Pupil	7,208.6							6,716
% Salaries, Benefits by Job Classification		9.0	69.3	1.2	7.0	5.0	8.5	100.0
EL PASO	**COLORADO SPRINGS 11**							
$ Salaries		11,738,648	111,090,867	8,653,090	9,654,512	9,224,999	14,565,690	164,927,807
$ Benefits		2,869,229	29,130,017	2,080,528	3,510,705	2,785,447	4,687,148	45,063,076
$ Total		14,607,878	140,220,885	10,733,618	13,165,218	12,010,447	19,252,838	209,990,882
$ Per Pupil	28,163.3							7,456
% Salaries, Benefits by Job Classification		7.0	66.8	5.1	6.3	5.7	9.2	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Salaries		1,706,925	15,294,084	399,955	1,418,379	1,121,474	1,723,107	21,663,924
$ Benefits		348,968	3,525,755	82,365	368,978	306,319	407,976	5,040,361
$ Total		2,055,893	18,819,839	482,320	1,787,357	1,427,793	2,131,083	26,704,286
$ Per Pupil	4,405.3							6,062
% Salaries, Benefits by Job Classification		7.7	70.5	1.8	6.7	5.3	8.0	100.0
EL PASO	**MANITOU SPRINGS 14**							
$ Salaries		1,041,302	5,031,008	150,434	578,962	436,616	755,209	7,993,531
$ Benefits		220,942	1,367,140	38,360	208,008	151,015	261,794	2,247,260
$ Total		1,262,244	6,398,148	188,794	786,970	587,631	1,017,003	10,240,790
$ Per Pupil	1,434.5							7,139
% Salaries, Benefits by Job Classification		12.3	62.5	1.8	7.7	5.7	9.9	100.0
EL PASO	**ACADEMY 20**							
$ Salaries		11,680,817	81,437,185	3,287,534	7,432,056	6,952,002	8,984,265	119,773,859
$ Benefits		2,470,838	18,740,935	740,668	2,327,646	1,816,932	2,546,348	28,643,367
$ Total		14,151,655	100,178,120	4,028,202	9,759,702	8,768,935	11,530,613	148,417,227
$ Per Pupil	22,437.9							6,615
% Salaries, Benefits by Job Classification		9.5	67.5	2.7	6.6	5.9	7.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**ELLICOTT 22**							
$ Salaries		589,142	2,361,549	54,500	257,585	218,021	411,973	3,892,770
$ Benefits		146,290	641,864	14,196	102,497	70,614	144,579	1,120,041
$ Total		735,432	3,003,413	68,696	360,082	288,636	556,552	5,012,811
$ Per Pupil	942.2							5,320
% Salaries, Benefits by Job Classification		14.7	59.9	1.4	7.2	5.8	11.1	100.0
EL PASO	**PEYTON 23 JT**							
$ Salaries		274,124	2,013,422	0	216,381	123,789	459,022	3,086,737
$ Benefits		84,949	456,950	0	51,070	20,212	108,160	721,341
$ Total		359,073	2,470,372	0	267,451	144,000	567,181	3,808,078
$ Per Pupil	648.5							5,872
% Salaries, Benefits by Job Classification		9.4	64.9	0.0	7.0	3.8	14.9	100.0
EL PASO	**HANOVER 28**							
$ Salaries		202,145	879,442	7,200	85,426	112,609	222,423	1,509,246
$ Benefits		46,971	222,774	1,188	34,610	24,758	60,669	390,971
$ Total		249,116	1,102,216	8,388	120,037	137,368	283,092	1,900,217
$ Per Pupil	238.6							7,964
% Salaries, Benefits by Job Classification		13.1	58.0	0.4	6.3	7.2	14.9	100.0
EL PASO	**LEWIS-PALMER 38**							
$ Salaries		2,115,475	18,373,275	482,082	2,424,051	1,814,070	3,095,303	28,304,256
$ Benefits		503,232	4,340,832	121,504	736,668	533,895	901,564	7,137,695
$ Total		2,618,708	22,714,107	603,587	3,160,719	2,347,965	3,996,867	35,441,951
$ Per Pupil	5,667.7							6,253
% Salaries, Benefits by Job Classification		7.4	64.1	1.7	8.9	6.6	11.3	100.0
EL PASO	**FALCON 49**							
$ Salaries		5,491,286	38,334,998	1,290,377	3,477,996	3,121,067	5,156,456	56,872,180
$ Benefits		1,087,116	9,789,944	312,167	1,089,410	809,247	1,464,319	14,552,203
$ Total		6,578,401	48,124,942	1,602,544	4,567,406	3,930,315	6,620,775	71,424,383
$ Per Pupil	14,283.7							5,000
% Salaries, Benefits by Job Classification		9.2	67.4	2.2	6.4	5.5	9.3	100.0
EL PASO	**EDISON 54 JT**							
$ Salaries		154,381	537,345	3,950	45,985	77,596	195,066	1,014,324
$ Benefits		35,076	133,962	334	14,831	17,113	48,291	249,607
$ Total		189,457	671,307	4,284	60,816	94,708	243,358	1,263,931
$ Per Pupil	183.8							6,877
% Salaries, Benefits by Job Classification		15.0	53.1	0.3	4.8	7.5	19.3	100.0
EL PASO	**MIAMI/YODER 60 JT**							
$ Salaries		243,853	1,039,860	0	60,633	112,010	261,727	1,718,083
$ Benefits		63,854	283,143	0	32,669	42,575	91,160	513,401
$ Total		307,707	1,323,003	0	93,302	154,585	352,887	2,231,484
$ Per Pupil	305.5							7,304
% Salaries, Benefits by Job Classification		13.8	59.3	0.0	4.2	6.9	15.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	**CANON CITY RE-1**							
$ Salaries		1,817,145	12,217,747	188,873	1,375,681	972,717	1,919,094	18,491,257
$ Benefits		370,641	2,631,985	43,572	416,597	237,834	482,773	4,183,401
$ Total		2,187,785	14,849,732	232,445	1,792,278	1,210,551	2,401,867	22,674,658
$ Per Pupil	3,775.8							6,005
% Salaries, Benefits by Job Classification		9.6	65.5	1.0	7.9	5.3	10.6	100.0
FREMONT	**FLORENCE RE-2**							
$ Salaries		742,219	4,528,906	156,284	658,442	274,426	896,411	7,256,688
$ Benefits		151,250	1,055,520	38,453	228,656	75,427	233,308	1,782,613
$ Total		893,469	5,584,426	194,736	887,098	349,853	1,129,719	9,039,302
$ Per Pupil	1,630.9							5,543
% Salaries, Benefits by Job Classification		9.9	61.8	2.2	9.8	3.9	12.5	100.0
FREMONT	**COTOPAXI RE-3**							
$ Salaries		167,427	1,006,108	14,046	9,423	41,313	277,156	1,515,472
$ Benefits		61,605	248,554	5,790	4,939	11,167	98,946	431,001
$ Total		229,031	1,254,663	19,836	14,362	52,480	376,102	1,946,474
$ Per Pupil	207.7							9,372
% Salaries, Benefits by Job Classification		11.8	64.5	1.0	0.7	2.7	19.3	100.0
GARFIELD	**ROARING FORK RE-1**							
$ Salaries		2,504,646	20,270,678	671,831	2,184,235	1,350,914	2,745,569	29,727,873
$ Benefits		534,965	5,526,452	186,264	810,461	450,647	820,795	8,329,584
$ Total		3,039,611	25,797,130	858,095	2,994,696	1,801,561	3,566,363	38,057,456
$ Per Pupil	5,133.0							7,414
% Salaries, Benefits by Job Classification		8.0	67.8	2.3	7.9	4.7	9.4	100.0
GARFIELD	**GARFIELD RE-2**							
$ Salaries		2,108,327	14,007,299	416,502	2,228,262	1,210,754	3,219,025	23,190,168
$ Benefits		505,279	4,108,873	105,247	739,671	392,977	997,807	6,849,855
$ Total		2,613,606	18,116,172	521,749	2,967,933	1,603,731	4,216,833	30,040,024
$ Per Pupil	4,530.5							6,631
% Salaries, Benefits by Job Classification		8.7	60.3	1.7	9.9	5.3	14.0	100.0
GARFIELD	**GARFIELD 16**							
$ Salaries		924,305	3,405,369	119,707	652,704	478,266	750,337	6,330,688
$ Benefits		190,110	855,957	29,037	194,991	125,959	211,846	1,607,901
$ Total		1,114,415	4,261,326	148,744	847,695	604,225	962,183	7,938,588
$ Per Pupil	1,153.2							6,884
% Salaries, Benefits by Job Classification		14.0	53.7	1.9	10.7	7.6	12.1	100.0
GILPIN	**GILPIN COUNTY RE-1**							
$ Salaries		277,347	1,628,468	45,636	123,865	166,905	387,464	2,629,685
$ Benefits		94,772	431,993	11,925	57,025	49,669	131,072	776,457
$ Total		372,119	2,060,461	57,561	180,890	216,574	518,536	3,406,141
$ Per Pupil	331.0							10,290
% Salaries, Benefits by Job Classification		10.9	60.5	1.7	5.3	6.4	15.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND	**WEST GRAND 1-JT.**							
$ Salaries		272,808	1,547,821	64,875	188,266	172,482	331,849	2,578,102
$ Benefits		67,128	446,673	17,462	66,803	52,755	115,183	766,004
$ Total		339,936	1,994,495	82,337	255,069	225,236	447,033	3,344,106
$ Per Pupil	446.7							7,486
% Salaries, Benefits by Job Classification		10.2	59.6	2.5	7.6	6.7	13.4	100.0
GRAND	**EAST GRAND 2**							
$ Salaries		734,530	4,816,178	75,477	704,632	328,804	662,050	7,321,672
$ Benefits		196,352	1,414,644	22,024	251,218	123,358	274,229	2,281,824
$ Total		930,882	6,230,822	97,501	955,849	452,162	936,279	9,603,496
$ Per Pupil	1,301.6							7,378
% Salaries, Benefits by Job Classification		9.7	64.9	1.0	10.0	4.7	9.7	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Salaries		829,399	6,711,132	167,826	609,524	339,334	994,411	9,651,625
$ Benefits		227,065	1,825,610	48,293	175,773	116,123	291,372	2,684,237
$ Total		1,056,464	8,536,742	216,120	785,297	455,457	1,285,783	12,335,862
$ Per Pupil	1,724.0							7,155
% Salaries, Benefits by Job Classification		8.6	69.2	1.8	6.4	3.7	10.4	100.0
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Salaries		94,656	515,393	0	35,408	64,378	39,347	749,181
$ Benefits		33,013	199,948	140	5,974	24,895	13,414	277,384
$ Total		127,669	715,341	140	41,382	89,274	52,761	1,026,565
$ Per Pupil	82.4							12,458
% Salaries, Benefits by Job Classification		12.4	69.7	0.0	4.0	8.7	5.1	100.0
HUERFANO	**HUERFANO RE-1**							
$ Salaries		283,803	1,715,761	130,779	244,362	197,063	321,400	2,893,167
$ Benefits		69,190	461,072	29,490	79,519	59,400	96,848	795,519
$ Total		352,993	2,176,833	160,268	323,881	256,463	418,248	3,688,686
$ Per Pupil	573.3							6,434
% Salaries, Benefits by Job Classification		9.6	59.0	4.3	8.8	7.0	11.3	100.0
HUERFANO	**LA VETA RE-2**							
$ Salaries		191,640	866,475	19,253	89,505	83,278	129,054	1,379,205
$ Benefits		66,437	264,223	6,221	31,067	31,076	50,855	449,878
$ Total		258,077	1,130,698	25,474	120,572	114,353	179,910	1,829,083
$ Per Pupil	234.1							7,813
% Salaries, Benefits by Job Classification		14.1	61.8	1.4	6.6	6.3	9.8	100.0
JACKSON	**NORTH PARK R-1**							
$ Salaries		111,528	1,037,734	19,598	21,426	95,935	227,321	1,513,542
$ Benefits		42,944	288,170	5,297	9,307	26,091	69,457	441,266
$ Total		154,471	1,325,904	24,895	30,733	122,027	296,778	1,954,808
$ Per Pupil	188.1							10,392
% Salaries, Benefits by Job Classification		7.9	67.8	1.3	1.6	6.2	15.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Salaries		38,511,603	334,325,441	9,756,271	35,267,396	22,210,925	48,132,097	488,203,732
$ Benefits		9,660,020	83,996,226	2,468,713	9,113,432	5,580,705	13,084,352	123,903,449
$ Total		48,171,623	418,321,667	12,224,984	44,380,828	27,791,630	61,216,449	612,107,181
$ Per Pupil	81,021.8							7,555
% Salaries, Benefits by Job Classification		7.9	68.3	2.0	7.3	4.5	10.0	100.0
KIOWA	**EADS RE-1**							
$ Salaries		137,835	740,435	0	74,959	63,278	157,540	1,174,047
$ Benefits		45,769	183,987	0	24,173	17,846	53,125	324,900
$ Total		183,603	924,422	0	99,132	81,125	210,664	1,498,946
$ Per Pupil	175.8							8,526
% Salaries, Benefits by Job Classification		12.2	61.7	0.0	6.6	5.4	14.1	100.0
KIOWA	**PLAINVIEW RE-2**							
$ Salaries		80,204	358,919	0	26,801	41,644	113,228	620,796
$ Benefits		19,355	85,076	6	4,355	13,346	22,911	145,050
$ Total		99,559	443,995	6	31,157	54,991	136,139	765,846
$ Per Pupil	79.1							9,682
% Salaries, Benefits by Job Classification		13.0	58.0	0.0	4.1	7.2	17.8	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Salaries		98,100	613,866	6,295	91,739	74,133	160,429	1,044,562
$ Benefits		32,962	200,997	1,017	21,560	24,273	49,872	330,680
$ Total		131,062	814,862	7,312	113,299	98,406	210,301	1,375,242
$ Per Pupil	149.9							9,174
% Salaries, Benefits by Job Classification		9.5	59.3	0.5	8.2	7.2	15.3	100.0
KIT CARSON	**HI PLAINS R-23**							
$ Salaries		109,511	567,644	0	36,895	76,181	150,021	940,253
$ Benefits		16,952	159,114	0	8,901	28,538	32,387	245,891
$ Total		126,463	726,758	0	45,796	104,719	182,408	1,186,144
$ Per Pupil	117.0							10,138
% Salaries, Benefits by Job Classification		10.7	61.3	0.0	3.9	8.8	15.4	100.0
KIT CARSON	**STRATTON R-4**							
$ Salaries		150,692	758,874	0	70,007	68,052	140,595	1,188,220
$ Benefits		48,845	236,736	0	35,014	26,804	61,334	408,734
$ Total		199,538	995,610	0	105,021	94,856	201,929	1,596,954
$ Per Pupil	183.0							8,727
% Salaries, Benefits by Job Classification		12.5	62.3	0.0	6.6	5.9	12.6	100.0
KIT CARSON	**BETHUNE R-5**							
$ Salaries		94,850	638,190	34,649	40,530	59,913	147,245	1,015,378
$ Benefits		28,751	204,972	12,883	17,146	19,580	49,930	333,263
$ Total		123,602	843,162	47,533	57,676	79,494	197,176	1,348,641
$ Per Pupil	121.3							11,118
% Salaries, Benefits by Job Classification		9.2	62.5	3.5	4.3	5.9	14.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	**BURLINGTON RE-6J**							
$ Salaries		323,632	1,974,194	0	320,542	128,791	342,298	3,089,457
$ Benefits		124,616	670,370	0	158,471	62,012	124,744	1,140,213
$ Total		448,248	2,644,564	0	479,014	190,802	467,042	4,229,669
$ Per Pupil	735.8							5,748
% Salaries, Benefits by Job Classification		10.6	62.5	0.0	11.3	4.5	11.0	100.0
LAKE	**LAKE COUNTY R-1**							
$ Salaries		562,219	3,616,210	221,412	890,609	194,362	803,362	6,288,173
$ Benefits		158,134	1,256,169	69,995	392,448	92,178	399,579	2,368,503
$ Total		720,354	4,872,379	291,406	1,283,057	286,540	1,202,941	8,656,676
$ Per Pupil	1,088.5							7,953
% Salaries, Benefits by Job Classification		8.3	56.3	3.4	14.8	3.3	13.9	100.0
LA PLATA	**DURANGO 9-R**							
$ Salaries		2,436,830	16,725,606	458,469	1,371,890	1,123,907	2,172,083	24,288,786
$ Benefits		582,982	4,703,392	139,026	531,697	377,683	853,895	7,188,675
$ Total		3,019,812	21,428,998	597,495	1,903,587	1,501,591	3,025,978	31,477,460
$ Per Pupil	4,443.7							7,084
% Salaries, Benefits by Job Classification		9.6	68.1	1.9	6.0	4.8	9.6	100.0
LA PLATA	**BAYFIELD 10 JT-R**							
$ Salaries		827,354	4,095,136	210,046	467,496	243,082	819,088	6,662,201
$ Benefits		189,928	1,075,871	50,409	139,135	80,350	226,457	1,762,149
$ Total		1,017,282	5,171,006	260,455	606,630	323,433	1,045,545	8,424,350
$ Per Pupil	1,323.2							6,367
% Salaries, Benefits by Job Classification		12.1	61.4	3.1	7.2	3.8	12.4	100.0
LA PLATA	**IGNACIO 11 JT**							
$ Salaries		673,882	3,144,883	32,654	370,842	279,154	590,593	5,092,009
$ Benefits		180,790	1,007,695	6,518	163,039	112,694	229,535	1,700,272
$ Total		854,672	4,152,578	39,172	533,881	391,849	820,129	6,792,281
$ Per Pupil	770.2							8,819
% Salaries, Benefits by Job Classification		12.6	61.1	0.6	7.9	5.8	12.1	100.0
LARIMER	**POUDRE R-1**							
$ Salaries		10,163,529	97,788,836	5,947,786	10,341,629	6,838,543	12,964,352	144,044,674
$ Benefits		2,232,816	26,438,422	1,614,890	4,159,750	2,509,762	4,462,560	41,418,200
$ Total		12,396,345	124,227,258	7,562,675	14,501,378	9,348,305	17,426,913	185,462,874
$ Per Pupil	26,012.7							7,130
% Salaries, Benefits by Job Classification		6.7	67.0	4.1	7.8	5.0	9.4	100.0
LARIMER	**THOMPSON R-2J**							
$ Salaries		6,659,730	54,701,080	2,449,922	6,282,111	5,173,358	7,640,771	82,906,971
$ Benefits		1,427,528	14,386,234	654,435	2,469,649	1,724,584	2,591,543	23,253,974
$ Total		8,087,258	69,087,314	3,104,357	8,751,760	6,897,942	10,232,314	106,160,944
$ Per Pupil	14,672.9							7,235
% Salaries, Benefits by Job Classification		7.6	65.1	2.9	8.2	6.5	9.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	**PARK (ESTES PARK) R-3**							
$ Salaries		1,080,711	4,538,017	209,781	356,038	335,358	520,898	7,040,803
$ Benefits		323,135	1,271,988	67,792	127,375	122,969	229,930	2,143,190
$ Total		1,403,846	5,810,005	277,573	483,413	458,327	750,828	9,183,993
$ Per Pupil	1,126.2							8,155
% Salaries, Benefits by Job Classification		15.3	63.3	3.0	5.3	5.0	8.2	100.0
LAS ANIMAS	**TRINIDAD 1**							
$ Salaries		780,262	4,665,329	0	331,656	368,129	1,016,252	7,161,628
$ Benefits		199,042	1,269,636	0	132,467	120,317	325,521	2,046,983
$ Total		979,304	5,934,965	0	464,122	488,447	1,341,773	9,208,611
$ Per Pupil	1,435.8							6,414
% Salaries, Benefits by Job Classification		10.6	64.5	0.0	5.0	5.3	14.6	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Salaries		277,209	1,007,525	28,501	0	0	285,567	1,598,802
$ Benefits		68,658	355,121	11,210	0	0	109,707	544,696
$ Total		345,867	1,362,645	39,711	0	0	395,274	2,143,498
$ Per Pupil	198.3							10,809
% Salaries, Benefits by Job Classification		16.1	63.6	1.9	0.0	0.0	18.4	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Salaries		132,000	982,426	3,000	0	97,602	272,063	1,487,091
$ Benefits		41,643	265,343	493	0	19,764	94,511	421,754
$ Total		173,643	1,247,770	3,493	0	117,366	366,573	1,908,845
$ Per Pupil	337.6							5,654
% Salaries, Benefits by Job Classification		9.1	65.4	0.2	0.0	6.1	19.2	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Salaries		130,387	677,076	0	0	69,143	124,255	1,000,860
$ Benefits		29,403	179,715	0	0	20,634	43,182	272,935
$ Total		159,790	856,791	0	0	89,777	167,436	1,273,795
$ Per Pupil	110.7							11,507
% Salaries, Benefits by Job Classification		12.5	67.3	0.0	0.0	7.0	13.1	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Salaries		150,000	1,221,255	185,165	9,133	113,101	56,976	1,735,630
$ Benefits		27,450	259,150	57,517	1,661	40,904	26,070	412,752
$ Total		177,450	1,480,405	242,682	10,794	154,005	83,046	2,148,382
$ Per Pupil	433.6							4,955
% Salaries, Benefits by Job Classification		8.3	68.9	11.3	0.5	7.2	3.9	100.0
LAS ANIMAS	**KIM REORGANIZED 88**							
$ Salaries		107,566	312,814	0	0	0	118,424	538,804
$ Benefits		26,641	93,458	0	0	0	39,099	159,199
$ Total		134,207	406,272	0	0	0	157,523	698,002
$ Per Pupil	55.5							12,577
% Salaries, Benefits by Job Classification		19.2	58.2	0.0	0.0	0.0	22.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	**GENOA-HUGO C-113**							
$ Salaries		157,860	700,817	30,500	125,691	72,867	118,127	1,205,863
$ Benefits		32,143	176,447	8,995	47,288	22,473	41,884	329,230
$ Total		190,003	877,264	39,495	172,979	95,341	160,011	1,535,094
$ Per Pupil	167.1							9,187
% Salaries, Benefits by Job Classification		12.4	57.1	2.6	11.3	6.2	10.4	100.0
LINCOLN	**LIMON RE-4J**							
$ Salaries		177,291	1,220,294	45,180	121,671	133,197	233,804	1,931,436
$ Benefits		50,943	447,367	14,334	49,147	51,544	93,179	706,515
$ Total		228,234	1,667,661	59,514	170,818	184,741	326,983	2,637,951
$ Per Pupil	451.5							5,843
% Salaries, Benefits by Job Classification		8.7	63.2	2.3	6.5	7.0	12.4	100.0
LINCOLN	**KARVAL RE-23**							
$ Salaries		105,200	702,735	3,844	0	95,084	85,333	992,196
$ Benefits		45,201	236,827	625	0	33,237	24,276	340,167
$ Total		150,401	939,562	4,469	0	128,321	109,609	1,332,363
$ Per Pupil	199.9							6,665
% Salaries, Benefits by Job Classification		11.3	70.5	0.3	0.0	9.6	8.2	100.0
LOGAN	**VALLEY RE-1**							
$ Salaries		886,872	6,806,671	192,082	1,309,558	706,570	1,357,479	11,259,232
$ Benefits		218,601	1,892,670	47,903	308,117	227,367	379,139	3,073,797
$ Total		1,105,473	8,699,341	239,984	1,617,675	933,937	1,736,618	14,333,029
$ Per Pupil	2,300.6							6,230
% Salaries, Benefits by Job Classification		7.7	60.7	1.7	11.3	6.5	12.1	100.0
LOGAN	**FRENCHMAN RE-3**							
$ Salaries		227,197	789,705	6,470	79,037	43,966	68,989	1,215,363
$ Benefits		71,536	222,655	2,534	13,866	7,335	14,476	332,403
$ Total		298,733	1,012,360	9,004	92,903	51,301	83,465	1,547,766
$ Per Pupil	180.0							8,599
% Salaries, Benefits by Job Classification		19.3	65.4	0.6	6.0	3.3	5.4	100.0
LOGAN	**BUFFALO RE-4**							
$ Salaries		206,974	1,085,737	0	136,032	76,376	191,684	1,696,802
$ Benefits		68,411	283,998	0	20,451	11,544	57,407	441,811
$ Total		275,385	1,369,735	0	156,484	87,920	249,090	2,138,614
$ Per Pupil	308.0							6,944
% Salaries, Benefits by Job Classification		12.9	64.0	0.0	7.3	4.1	11.6	100.0
LOGAN	**PLATEAU RE-5**							
$ Salaries		201,562	859,370	41,031	83,268	43,648	86,372	1,315,251
$ Benefits		58,320	260,504	11,088	31,168	18,151	14,412	393,642
$ Total		259,882	1,119,874	52,119	114,436	61,799	100,784	1,708,893
$ Per Pupil	172.0							9,935
% Salaries, Benefits by Job Classification		15.2	65.5	3.0	6.7	3.6	5.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	**DE BEQUE 49JT**							
$ Salaries		129,750	717,786	47,263	15,659	16,720	121,816	1,048,993
$ Benefits		41,353	181,287	10,982	7,646	5,911	33,924	281,102
$ Total		171,102	899,072	58,245	23,305	22,631	155,740	1,330,095
$ Per Pupil	124.9							10,649
% Salaries, Benefits by Job Classification		12.9	67.6	4.4	1.8	1.7	11.7	100.0
MESA	**PLATEAU VALLEY 50**							
$ Salaries		330,375	1,487,180	54,401	150,856	157,166	248,435	2,428,412
$ Benefits		84,478	370,775	11,866	51,995	42,535	68,599	630,248
$ Total		414,853	1,857,955	66,267	202,851	199,701	317,034	3,058,661
$ Per Pupil	462.8							6,609
% Salaries, Benefits by Job Classification		13.6	60.7	2.2	6.6	6.5	10.4	100.0
MESA	**MESA COUNTY VALLEY 51**							
$ Salaries		8,613,388	72,609,540	3,471,306	9,010,646	5,018,184	7,967,389	106,690,453
$ Benefits		2,046,008	21,503,885	739,291	3,045,214	1,535,254	2,517,439	31,387,089
$ Total		10,659,396	94,113,425	4,210,596	12,055,859	6,553,438	10,484,828	138,077,542
$ Per Pupil	20,964.9							6,586
% Salaries, Benefits by Job Classification		7.7	68.2	3.0	8.7	4.7	7.6	100.0
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Salaries		100,372	542,613	36,033	19,523	46,688	115,175	860,405
$ Benefits		39,817	160,944	6,283	8,434	18,602	41,379	275,458
$ Total		140,189	703,558	42,316	27,956	65,290	156,554	1,135,863
$ Per Pupil	97.7							11,626
% Salaries, Benefits by Job Classification		12.3	61.9	3.7	2.5	5.7	13.8	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Salaries		1,127,337	8,209,030	143,218	1,178,631	301,520	1,365,489	12,325,226
$ Benefits		327,363	2,383,148	41,577	475,641	108,731	379,743	3,716,202
$ Total		1,454,701	10,592,178	184,795	1,654,272	410,251	1,745,232	16,041,428
$ Per Pupil	2,224.8							7,210
% Salaries, Benefits by Job Classification		9.1	66.0	1.2	10.3	2.6	10.9	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Salaries		1,300,691	9,100,170	275,230	876,594	850,872	1,315,479	13,719,037
$ Benefits		326,600	2,821,093	90,046	417,826	349,530	628,244	4,633,339
$ Total		1,627,291	11,921,263	365,276	1,294,421	1,200,401	1,943,723	18,352,376
$ Per Pupil	2,824.0							6,499
% Salaries, Benefits by Job Classification		8.9	65.0	2.0	7.1	6.5	10.6	100.0
MONTEZUMA	**DOLORES RE-4A**							
$ Salaries		253,997	2,200,492	111,198	229,326	161,674	294,120	3,250,808
$ Benefits		77,104	655,083	29,472	78,669	55,663	96,291	992,283
$ Total		331,101	2,855,576	140,671	307,996	217,337	390,411	4,243,091
$ Per Pupil	665.1							6,380
% Salaries, Benefits by Job Classification		7.8	67.3	3.3	7.3	5.1	9.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTEZUMA	**MANCOS RE-6**							
$ Salaries		198,245	1,350,151	42,879	69,007	177,888	327,755	2,165,925
$ Benefits		48,563	381,023	12,544	33,228	56,022	101,154	632,534
$ Total		246,808	1,731,173	55,423	102,236	233,910	428,909	2,798,459
$ Per Pupil	367.3							7,619
% Salaries, Benefits by Job Classification		8.8	61.9	2.0	3.7	8.4	15.3	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**							
$ Salaries		2,095,923	18,836,068	526,059	2,390,149	1,438,613	2,473,273	27,760,084
$ Benefits		482,952	5,031,099	141,195	823,280	431,997	756,200	7,666,723
$ Total		2,578,875	23,867,167	667,254	3,213,429	1,870,610	3,229,473	35,426,808
$ Per Pupil	6,029.0							5,876
% Salaries, Benefits by Job Classification		7.3	67.4	1.9	9.1	5.3	9.1	100.0
MONTROSE	**WEST END RE-2**							
$ Salaries		284,619	1,244,343	0	182,502	135,668	243,530	2,090,661
$ Benefits		74,026	308,387	0	46,399	39,750	92,158	560,719
$ Total		358,645	1,552,730	0	228,900	175,418	335,688	2,651,381
$ Per Pupil	311.5							8,512
% Salaries, Benefits by Job Classification		13.5	58.6	0.0	8.6	6.6	12.7	100.0
MORGAN	**BRUSH RE-2(J)**							
$ Salaries		780,198	4,140,082	33,275	639,770	342,290	688,548	6,624,162
$ Benefits		189,020	1,201,207	10,872	244,440	116,619	243,192	2,005,349
$ Total		969,217	5,341,289	44,148	884,209	458,909	931,740	8,629,512
$ Per Pupil	1,428.3							6,042
% Salaries, Benefits by Job Classification		11.2	61.9	0.5	10.2	5.3	10.8	100.0
MORGAN	**FORT MORGAN RE-3**							
$ Salaries		1,940,164	9,439,634	254,782	1,497,718	702,177	1,735,899	15,570,373
$ Benefits		468,754	2,769,120	77,464	606,789	259,035	670,256	4,851,419
$ Total		2,408,918	12,208,754	332,246	2,104,507	961,211	2,406,155	20,421,792
$ Per Pupil	2,990.4							6,829
% Salaries, Benefits by Job Classification		11.8	59.8	1.6	10.3	4.7	11.8	100.0
MORGAN	**WELDON VALLEY RE-20(J)**							
$ Salaries		150,130	975,671	0	75,317	60,536	77,351	1,339,005
$ Benefits		24,867	283,146	0	33,720	20,688	43,733	406,153
$ Total		174,997	1,258,816	0	109,037	81,224	121,084	1,745,158
$ Per Pupil	200.1							8,721
% Salaries, Benefits by Job Classification		10.0	72.1	0.0	6.2	4.7	6.9	100.0
MORGAN	**WIGGINS RE-50(J)**							
$ Salaries		257,743	1,529,105	240,589	279,380	10,851	276,324	2,593,993
$ Benefits		71,381	475,493	73,048	89,307	1,741	97,270	808,240
$ Total		329,124	2,004,598	313,637	368,688	12,592	373,594	3,402,232
$ Per Pupil	497.3							6,841
% Salaries, Benefits by Job Classification		9.7	58.9	9.2	10.8	0.4	11.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	**EAST OTERO R-1**							
$ Salaries		518,756	3,871,324	164,161	623,719	374,478	146,515	5,698,953
$ Benefits		117,220	1,108,472	49,767	241,885	111,841	40,866	1,670,052
$ Total		635,976	4,979,797	213,928	865,604	486,318	187,382	7,369,005
$ Per Pupil	1,330.5							5,539
% Salaries, Benefits by Job Classification		8.6	67.6	2.9	11.7	6.6	2.5	100.0
OTERO	**ROCKY FORD R-2**							
$ Salaries		401,487	2,538,223	58,272	427,429	123,277	450,835	3,999,523
$ Benefits		86,315	699,585	17,998	185,645	42,172	150,020	1,181,735
$ Total		487,802	3,237,808	76,270	613,074	165,449	600,854	5,181,258
$ Per Pupil	825.9							6,273
% Salaries, Benefits by Job Classification		9.4	62.5	1.5	11.8	3.2	11.6	100.0
OTERO	**MANZANOLA 3J**							
$ Salaries		221,528	825,774	0	104,392	49,499	132,465	1,333,658
$ Benefits		83,001	279,251	0	36,418	20,508	51,293	470,471
$ Total		304,529	1,105,025	0	140,810	70,007	183,758	1,804,129
$ Per Pupil	174.9							10,315
% Salaries, Benefits by Job Classification		16.9	61.2	0.0	7.8	3.9	10.2	100.0
OTERO	**FOWLER R-4J**							
$ Salaries		160,882	1,485,153	18,388	88,771	143,102	273,494	2,169,790
$ Benefits		40,066	444,654	4,829	43,626	40,762	95,800	669,736
$ Total		200,947	1,929,807	23,217	132,397	183,864	369,294	2,839,526
$ Per Pupil	411.1							6,907
% Salaries, Benefits by Job Classification		7.1	68.0	0.8	4.7	6.5	13.0	100.0
OTERO	**CHERAW 31**							
$ Salaries		151,586	878,116	0	58,871	56,794	154,650	1,300,017
$ Benefits		58,997	259,068	0	10,800	15,549	52,007	396,420
$ Total		210,583	1,137,184	0	69,671	72,343	206,657	1,696,437
$ Per Pupil	199.0							8,525
% Salaries, Benefits by Job Classification		12.4	67.0	0.0	4.1	4.3	12.2	100.0
OTERO	**SWINK 33**							
$ Salaries		145,459	1,328,415	67,109	44,850	79,832	190,671	1,856,335
$ Benefits		44,537	366,579	25,555	8,131	22,802	51,414	519,019
$ Total		189,996	1,694,994	92,664	52,980	102,634	242,085	2,375,354
$ Per Pupil	360.6							6,587
% Salaries, Benefits by Job Classification		8	71	4	2	4	10	100
OURAY	**OURAY R-1**							
$ Salaries		108,141	1,256,607	0	43,171	106,345	154,127	1,668,391
$ Benefits		38,136	374,066	0	20,768	32,297	50,560	515,828
$ Total		146,277	1,630,673	0	63,940	138,642	204,687	2,184,219
$ Per Pupil	214.3							10,192
% Salaries, Benefits by Job Classification		6.7	74.7	0.0	2.9	6.3	9.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	**RIDGWAY R-2**							
$ Salaries		236,958	1,429,325	0	104,844	162,047	310,486	2,243,660
$ Benefits		84,273	396,866	0	43,879	51,109	104,917	681,044
$ Total		321,231	1,826,191	0	148,723	213,155	415,403	2,924,704
$ Per Pupil	333.6							8,767
% Salaries, Benefits by Job Classification		11.0	62.4	0.0	5.1	7.3	14.2	100.0
PARK	**PLATTE CANYON 1**							
$ Salaries		346,314	3,747,592	335,343	381,934	320,863	875,328	6,007,374
$ Benefits		97,900	1,034,267	100,956	94,540	99,854	275,239	1,702,756
$ Total		444,214	4,781,858	436,298	476,475	420,718	1,150,567	7,710,130
$ Per Pupil	1,115.5							6,912
% Salaries, Benefits by Job Classification		5.8	62.0	5.7	6.2	5.5	14.9	100.0
PARK	**PARK COUNTY RE-2**							
$ Salaries		338,800	2,535,757	54,079	402,548	284,901	305,841	3,921,926
$ Benefits		89,259	665,708	16,955	134,539	83,722	122,474	1,112,657
$ Total		428,059	3,201,465	71,034	537,087	368,623	428,315	5,034,582
$ Per Pupil	520.3							9,676
% Salaries, Benefits by Job Classification		8.5	63.6	1.4	10.7	7.3	8.5	100.0
PHILLIPS	**HOLYOKE RE-1J**							
$ Salaries		220,756	1,713,114	45,358	230,135	197,548	296,871	2,703,781
$ Benefits		60,497	505,704	13,161	38,389	58,467	83,630	759,849
$ Total		281,253	2,218,818	58,519	268,525	256,014	380,501	3,463,631
$ Per Pupil	592.2							5,849
% Salaries, Benefits by Job Classification		8.1	64.1	1.7	7.8	7.4	11.0	100.0
PHILLIPS	**HAXTUN RE-2J**							
$ Salaries		202,058	1,004,017	0	190,298	58,161	116,369	1,570,903
$ Benefits		77,242	246,821	0	50,863	11,787	23,395	410,108
$ Total		279,300	1,250,837	0	241,161	69,949	139,764	1,981,011
$ Per Pupil	290.2							6,826
% Salaries, Benefits by Job Classification		14.1	63.1	0.0	12.2	3.5	7.1	100.0
PITKIN	**ASPEN 1**							
$ Salaries		1,188,833	10,210,355	0	743,168	732,182	1,094,488	13,969,026
$ Benefits		246,769	2,839,000	0	291,515	233,780	355,350	3,966,415
$ Total		1,435,602	13,049,356	0	1,034,683	965,962	1,449,838	17,935,441
$ Per Pupil	1,645.8							10,898
% Salaries, Benefits by Job Classification		8.0	72.8	0.0	5.8	5.4	8.1	100.0
PROWERS	**GRANADA RE-1**							
$ Salaries		147,863	1,062,088	39,857	81,406	23,418	153,741	1,508,373
$ Benefits		37,064	324,845	12,406	32,263	9,578	62,698	478,854
$ Total		184,927	1,386,933	52,263	113,669	32,996	216,439	1,987,227
$ Per Pupil	227.2							8,747
% Salaries, Benefits by Job Classification		9.3	69.8	2.6	5.7	1.7	10.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	**LAMAR RE-2**							
$ Salaries		484,371	5,051,738	57,910	689,126	441,937	462,917	7,187,998
$ Benefits		110,379	1,333,161	17,754	267,178	143,363	132,822	2,004,657
$ Total		594,750	6,384,899	75,665	956,304	585,300	595,738	9,192,655
$ Per Pupil	1,576.9							5,830
% Salaries, Benefits by Job Classification		6.5	69.5	0.8	10.4	6.4	6.5	100.0
PROWERS	**HOLLY RE-3**							
$ Salaries		160,650	888,858	0	90,435	79,816	177,658	1,397,417
$ Benefits		60,711	290,277	0	51,096	30,278	68,145	500,507
$ Total		221,361	1,179,135	0	141,531	110,094	245,804	1,897,924
$ Per Pupil	272.7							6,960
% Salaries, Benefits by Job Classification		11.7	62.1	0.0	7.5	5.8	13.0	100.0
PROWERS	**WILEY RE-13 JT**							
$ Salaries		160,237	875,048	0	64,127	84,607	102,637	1,286,657
$ Benefits		43,685	241,882	0	19,191	22,860	36,536	364,155
$ Total		203,923	1,116,930	0	83,318	107,468	139,173	1,650,812
$ Per Pupil	226.9							7,276
% Salaries, Benefits by Job Classification		12.4	67.7	0.0	5.0	6.5	8.4	100.0
PUEBLO	**PUEBLO CITY 60**							
$ Salaries		6,493,664	60,084,383	4,126,196	6,325,734	3,639,635	8,990,851	89,660,463
$ Benefits		1,461,363	15,881,352	977,960	2,101,233	1,026,117	2,739,671	24,187,696
$ Total		7,955,026	75,965,735	5,104,156	8,426,967	4,665,753	11,730,522	113,848,159
$ Per Pupil	16,973.3							6,707
% Salaries, Benefits by Job Classification		7.0	66.7	4.5	7.4	4.1	10.3	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Salaries		4,144,903	25,308,364	472,680	3,601,567	1,484,677	3,335,673	38,347,864
$ Benefits		910,189	6,114,161	111,819	1,055,846	391,234	870,490	9,453,739
$ Total		5,055,093	31,422,526	584,498	4,657,414	1,875,911	4,206,163	47,801,603
$ Per Pupil	8,579.9							5,571
% Salaries, Benefits by Job Classification		10.6	65.7	1.2	9.7	3.9	8.8	100.0
RIO BLANCO	**MEEKER RE1**							
$ Salaries		372,563	1,969,207	67,093	110,012	230,460	394,296	3,143,631
$ Benefits		105,392	683,493	19,506	23,168	90,105	126,627	1,048,291
$ Total		477,955	2,652,700	86,598	133,180	320,565	520,923	4,191,921
$ Per Pupil	647.8							6,471
% Salaries, Benefits by Job Classification		11.4	63.3	2.1	3.2	7.6	12.4	100.0
RIO BLANCO	**RANGELY RE-4**							
$ Salaries		279,303	1,234,628	86,331	255,195	149,832	375,088	2,380,377
$ Benefits		89,558	532,471	32,606	69,875	53,617	151,417	929,544
$ Total		368,861	1,767,099	118,937	325,069	203,449	526,505	3,309,921
$ Per Pupil	454.1							7,289
% Salaries, Benefits by Job Classification		11.1	53.4	3.6	9.8	6.1	15.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	**DEL NORTE C-7**							
$ Salaries		313,135	1,822,225	95,598	139,953	100,063	384,897	2,855,872
$ Benefits		85,492	464,703	25,409	40,512	30,415	90,989	737,519
$ Total		398,627	2,286,928	121,007	180,466	130,478	475,886	3,593,391
$ Per Pupil	569.0							6,315
% Salaries, Benefits by Job Classification		11.1	63.6	3.4	5.0	3.6	13.2	100.0
RIO GRANDE	**MONTE VISTA C-8**							
$ Salaries		515,881	4,056,924	49,236	127,959	341,740	533,941	5,625,681
$ Benefits		176,839	1,080,138	10,287	50,097	116,705	184,488	1,618,554
$ Total		692,720	5,137,062	59,523	178,055	458,445	718,429	7,244,234
$ Per Pupil	1,151.6							6,291
% Salaries, Benefits by Job Classification		9.6	70.9	0.8	2.5	6.3	9.9	100.0
RIO GRANDE	**SARGENT RE-33J**							
$ Salaries		167,986	1,562,464	0	67,152	117,437	314,943	2,229,982
$ Benefits		50,596	418,881	0	22,048	43,310	90,755	625,589
$ Total		218,582	1,981,345	0	89,200	160,746	405,698	2,855,571
$ Per Pupil	469.3							6,085
% Salaries, Benefits by Job Classification		7.7	69.4	0.0	3.1	5.6	14.2	100.0
ROUTT	**HAYDEN RE-1**							
$ Salaries		402,576	1,863,201	48,206	140,542	121,690	182,398	2,758,613
$ Benefits		131,482	567,718	14,859	92,916	44,545	51,963	903,484
$ Total		534,058	2,430,919	63,066	233,458	166,235	234,361	3,662,096
$ Per Pupil	392.8							9,323
% Salaries, Benefits by Job Classification		14.6	66.4	1.7	6.4	4.5	6.4	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Salaries		913,736	8,504,383	829,596	782,696	462,202	1,114,621	12,607,234
$ Benefits		195,944	2,850,750	167,130	265,076	149,270	376,547	4,004,718
$ Total		1,109,680	11,355,133	996,726	1,047,772	611,472	1,491,168	16,611,952
$ Per Pupil	2,234.7							7,434
% Salaries, Benefits by Job Classification		6.7	68.4	6.0	6.3	3.7	9.0	100.0
ROUTT	**SOUTH ROUTT RE 3**							
$ Salaries		404,878	1,697,158	0	284,079	0	347,777	2,733,891
$ Benefits		129,012	529,688	0	123,649	0	106,448	888,797
$ Total		533,890	2,226,846	0	407,727	0	454,225	3,622,688
$ Per Pupil	378.6							9,569
% Salaries, Benefits by Job Classification		14.7	61.5	0.0	11.3	0.0	12.5	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Salaries		207,228	841,727	0	22,354	25,764	183,237	1,280,310
$ Benefits		29,880	118,568	0	4,147	3,446	26,018	182,059
$ Total		237,108	960,295	0	26,501	29,210	209,255	1,462,369
$ Per Pupil	116.5							12,553
% Salaries, Benefits by Job Classification		16.2	65.7	0.0	1.8	2.0	14.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAGUACHE	**MOFFAT 2**							
$ Salaries		304,132	1,036,644	0	102,270	65,477	173,360	1,681,882
$ Benefits		84,012	282,367	0	30,256	20,724	59,991	477,350
$ Total		388,144	1,319,011	0	132,526	86,201	233,351	2,159,232
$ Per Pupil	199.6							10,818
% Salaries, Benefits by Job Classification		18	61	0	6	4	11	100
SAGUACHE	**CENTER 26 JT**							
$ Salaries		680,125	2,483,671	309,649	284,314	190,814	318,167	4,266,740
$ Benefits		191,655	692,161	68,443	52,801	30,571	60,152	1,095,783
$ Total		871,780	3,175,832	378,092	337,115	221,386	378,318	5,362,522
$ Per Pupil	580.1							9,244
% Salaries, Benefits by Job Classification		16.3	59.2	7.1	6.3	4.1	7.1	100.0
SAN JUAN	**SILVERTON 1**							
$ Salaries		101,284	409,616	0	-1,924	62,809	36,052	607,836
$ Benefits		25,037	133,581	0	398	22,038	11,917	192,972
$ Total		126,320	543,197	0	-1,526	84,847	47,969	800,808
$ Per Pupil	67.3							11,899
% Salaries, Benefits by Job Classification		15.8	67.8	0.0	(0.2)	10.6	6.0	100.0
SAN MIGUEL	**TELLURIDE R-1**							
$ Salaries		533,132	3,702,012	238,955	238,056	377,875	294,296	5,384,327
$ Benefits		144,665	926,581	53,720	72,819	98,235	81,384	1,377,403
$ Total		677,796	4,628,593	292,675	310,875	476,111	375,680	6,761,730
$ Per Pupil	721.6							9,370
% Salaries, Benefits by Job Classification		10.0	68.5	4.3	4.6	7.0	5.6	100.0
SAN MIGUEL	**NORWOOD R-2J**							
$ Salaries		223,212	1,217,092	0	220,258	124,474	235,482	2,020,517
$ Benefits		64,600	347,557	0	63,572	40,297	61,447	577,473
$ Total		287,812	1,564,649	0	283,829	164,771	296,928	2,597,990
$ Per Pupil	260.5							9,973
% Salaries, Benefits by Job Classification		11.1	60.2	0.0	10.9	6.3	11.4	100.0
SEDGWICK	**JULESBURG RE-1**							
$ Salaries		153,487	2,006,124	48,357	196,044	109,461	141,004	2,654,477
$ Benefits		39,705	432,297	8,232	60,618	27,452	38,111	606,415
$ Total		193,192	2,438,420	56,590	256,662	136,912	179,115	3,260,891
$ Per Pupil	867.0							3,761
% Salaries, Benefits by Job Classification		5.9	74.8	1.7	7.9	4.2	5.5	100.0
SEDGWICK	**PLATTE VALLEY RE-3**							
$ Salaries		80,116	705,033	0	54,806	1,289	95,273	936,517
$ Benefits		24,503	177,884	0	12,619	215	21,125	236,346
$ Total		104,619	882,918	0	67,424	1,504	116,398	1,172,863
$ Per Pupil	124.4							9,428
% Salaries, Benefits by Job Classification		8.9	75.3	0.0	5.7	0.1	9.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SUMMIT	**SUMMIT RE-1**							
$ Salaries		1,582,486	14,495,923	575,149	1,362,105	860,356	2,005,826	20,881,846
$ Benefits		310,006	3,169,015	131,980	447,735	227,011	559,490	4,845,237
$ Total		1,892,492	17,664,938	707,129	1,809,840	1,087,368	2,565,316	25,727,083
$ Per Pupil	2,942.3							8,744
% Salaries, Benefits by Job Classification		7.4	68.7	2.7	7.0	4.2	10.0	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$ Salaries		208,564	1,777,083	0	376,812	156,753	276,745	2,795,958
$ Benefits		66,043	632,700	0	106,993	61,047	127,943	994,726
$ Total		274,607	2,409,783	0	483,805	217,800	404,688	3,790,683
$ Per Pupil	411.0							9,223
% Salaries, Benefits by Job Classification		7.2	63.6	0.0	12.8	5.7	10.7	100.0
TELLER	**WOODLAND PARK RE-2**							
$ Salaries		854,624	9,229,218	484,074	1,140,694	554,436	715,436	12,978,481
$ Benefits		178,467	2,242,941	114,142	342,440	164,006	211,877	3,253,873
$ Total		1,033,091	11,472,159	598,215	1,483,134	718,442	927,313	16,232,355
$ Per Pupil	2,667.4							6,085
% Salaries, Benefits by Job Classification		6.4	70.7	3.7	9.1	4.4	5.7	100.0
WASHINGTON	**AKRON R-1**							
$ Salaries		258,569	1,120,373	15,834	249,956	83,810	228,945	1,957,488
$ Benefits		62,771	322,328	4,463	101,823	19,288	91,244	601,918
$ Total		321,341	1,442,701	20,298	351,779	103,099	320,188	2,559,406
$ Per Pupil	369.8							6,921
% Salaries, Benefits by Job Classification		12.6	56.4	0.8	13.7	4.0	12.5	100.0
WASHINGTON	**ARICKAREE R-2**							
$ Salaries		0	535,568	0	0	57,549	114,377	707,494
$ Benefits		5,725	180,446	0	0	29,896	50,746	266,814
$ Total		5,725	716,015	0	0	87,445	165,122	974,308
$ Per Pupil	101.0							9,647
% Salaries, Benefits by Job Classification		0.6	73.5	0.0	0.0	9.0	16.9	100.0
WASHINGTON	**OTIS R-3**							
$ Salaries		159,749	755,623	71,844	75,731	55,126	142,396	1,260,468
$ Benefits		34,668	238,175	20,584	14,189	12,911	40,556	361,083
$ Total		194,418	993,797	92,428	89,920	68,037	182,951	1,621,551
$ Per Pupil	186.7							8,685
% Salaries, Benefits by Job Classification		12.0	61.3	5.7	5.5	4.2	11.3	100.0
WASHINGTON	**LONE STAR 101**							
$ Salaries		92,178	659,546	0	15,863	37,852	99,293	904,733
$ Benefits		13,581	188,116	0	4,674	15,803	27,255	249,429
$ Total		105,759	847,662	0	20,537	53,656	126,548	1,154,162
$ Per Pupil	107.0							10,787
% Salaries, Benefits by Job Classification		9.2	73.4	0.0	1.8	4.6	11.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON	**WOODLIN R-104**							
$ Salaries		67,487	470,347	0	32,854	42,299	134,961	747,948
$ Benefits		19,738	159,256	0	21,053	16,645	54,863	271,555
$ Total		87,225	629,603	0	53,906	58,945	189,825	1,019,503
$ Per Pupil	94.8							10,754
% Salaries, Benefits by Job Classification		8.6	61.8	0.0	5.3	5.8	18.6	100.0
WELD	**WELD RE-1**							
$ Salaries		1,207,573	5,909,887	152,537	568,712	346,873	1,006,794	9,192,376
$ Benefits		368,023	1,815,523	55,598	178,686	132,452	373,014	2,923,296
$ Total		1,575,596	7,725,410	208,136	747,398	479,325	1,379,808	12,115,672
$ Per Pupil	1,811.3							6,689
% Salaries, Benefits by Job Classification		13.0	63.8	1.7	6.2	4.0	11.4	100.0
WELD	**EATON RE-2**							
$ Salaries		913,945	5,275,776	265,685	376,846	205,995	675,601	7,713,848
$ Benefits		209,353	1,482,455	69,809	71,124	71,423	162,047	2,066,213
$ Total		1,123,298	6,758,231	335,494	447,971	277,418	837,648	9,780,060
$ Per Pupil	1,749.9							5,589
% Salaries, Benefits by Job Classification		11.5	69.1	3.4	4.6	2.8	8.6	100.0
WELD	**KEENESBURG RE-3(J)**							
$ Salaries		1,188,316	6,969,892	58,140	897,700	622,335	1,322,569	11,058,953
$ Benefits		282,073	1,977,085	15,919	235,527	204,304	409,506	3,124,414
$ Total		1,470,389	8,946,977	74,059	1,133,228	826,640	1,732,075	14,183,367
$ Per Pupil	2,143.3							6,618
% Salaries, Benefits by Job Classification		10.4	63.1	0.5	8.0	5.8	12.2	100.0
WELD	**WINDSOR RE-4**							
$ Salaries		1,840,696	14,994,694	393,798	1,277,889	944,180	2,065,321	21,516,577
$ Benefits		424,632	4,159,396	116,129	530,005	330,294	674,484	6,234,940
$ Total		2,265,328	19,154,089	509,926	1,807,894	1,274,474	2,739,805	27,751,517
$ Per Pupil	4,315.9							6,430
% Salaries, Benefits by Job Classification		8.2	69.0	1.8	6.5	4.6	9.9	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$ Salaries		1,038,477	9,942,474	102,887	721,780	510,866	894,351	13,210,836
$ Benefits		263,759	2,876,129	29,696	155,959	167,048	297,868	3,790,460
$ Total		1,302,236	12,818,603	132,584	877,739	677,915	1,192,219	17,001,296
$ Per Pupil	3,075.9							5,527
% Salaries, Benefits by Job Classification		7.7	75.4	0.8	5.2	4.0	7.0	100.0
WELD	**GREELEY 6**							
$ Salaries		7,219,909	65,219,980	2,944,405	6,038,710	3,465,389	7,386,744	92,275,138
$ Benefits		1,582,733	17,943,716	833,018	2,552,334	1,132,577	2,790,771	26,835,149
$ Total		8,802,642	83,163,696	3,777,423	8,591,044	4,597,966	10,177,516	119,110,287
$ Per Pupil	18,882.0							6,308
% Salaries, Benefits by Job Classification		7.4	69.8	3.2	7.2	3.9	8.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	**PLATTE VALLEY RE-7**							
$ Salaries		525,935	4,018,969	49,370	318,671	344,154	916,686	6,173,786
$ Benefits		189,151	1,071,322	12,183	168,298	108,073	294,593	1,843,619
$ Total		715,086	5,090,290	61,553	486,969	452,227	1,211,279	8,017,405
$ Per Pupil	1,104.2							7,261
% Salaries, Benefits by Job Classification		8.9	63.5	0.8	6.1	5.6	15.1	100.0
WELD	**WELD COUNTY S/D RE-8**							
$ Salaries		2,020,112	7,688,858	262,871	1,183,638	570,361	1,309,197	13,035,036
$ Benefits		475,225	2,288,050	70,037	399,599	182,760	460,868	3,876,539
$ Total		2,495,337	9,976,908	332,908	1,583,237	753,121	1,770,065	16,911,575
$ Per Pupil	2,280.4							7,416
% Salaries, Benefits by Job Classification		14.8	59.0	2.0	9.4	4.5	10.5	100.0
WELD	**AULT-HIGHLAND RE-9**							
$ Salaries		495,781	2,528,602	122,197	240,317	161,967	510,284	4,059,148
$ Benefits		119,883	832,116	31,497	73,852	52,756	120,363	1,230,466
$ Total		615,664	3,360,718	153,694	314,169	214,723	630,647	5,289,614
$ Per Pupil	831.5							6,362
% Salaries, Benefits by Job Classification		11.6	63.5	2.9	5.9	4.1	11.9	100.0
WELD	**BRIGGSDALE RE-10**							
$ Salaries		146,577	709,103	0	15,118	82,137	145,176	1,098,110
$ Benefits		42,586	184,632	0	2,826	16,703	57,249	303,998
$ Total		189,163	893,736	0	17,944	98,840	202,425	1,402,108
$ Per Pupil	147.3							9,519
% Salaries, Benefits by Job Classification		13.5	63.7	0.0	1.3	7.0	14.4	100.0
WELD	**PRAIRIE RE-11**							
$ Salaries		129,591	803,925	0	14,760	85,660	124,277	1,158,212
$ Benefits		36,203	265,455	0	8,969	38,064	52,305	400,995
$ Total		165,794	1,069,380	0	23,728	123,724	176,582	1,559,208
$ Per Pupil	163.9							9,513
% Salaries, Benefits by Job Classification		10.6	68.6	0.0	1.5	7.9	11.3	100.0
WELD	**PAWNEE RE-12**							
$ Salaries		86,333	669,534	0	22,745	63,198	127,295	969,106
$ Benefits		31,946	191,141	0	8,587	22,368	21,224	275,267
$ Total		118,279	860,676	0	31,332	85,566	148,519	1,244,373
$ Per Pupil	95.4							13,044
% Salaries, Benefits by Job Classification		9.5	69.2	0.0	2.5	6.9	11.9	100.0
YUMA	**YUMA 1**							
$ Salaries		451,450	2,448,119	137,551	395,003	188,435	397,977	4,018,535
$ Benefits		111,367	826,870	37,311	131,551	67,834	143,793	1,318,726
$ Total		562,817	3,274,989	174,862	526,554	256,269	541,769	5,337,261
$ Per Pupil	782.9							6,817
% Salaries, Benefits by Job Classification		10.5	61.4	3.3	9.9	4.8	10.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	**WRAY RD-2**							
$ Salaries		421,322	1,969,547	79,141	338,452	150,836	446,865	3,406,164
$ Benefits		129,586	695,159	28,572	137,880	68,736	180,874	1,240,806
$ Total		550,908	2,664,706	107,713	476,332	219,573	627,739	4,646,970
$ Per Pupil	670.4							6,932
% Salaries, Benefits by Job Classification		11.9	57.3	2.3	10.3	4.7	13.5	100.0
YUMA	**IDALIA RJ-3**							
$ Salaries		135,920	620,443	16,447	95,015	30,800	123,660	1,022,285
$ Benefits		41,674	187,627	8,021	19,012	10,326	32,278	298,937
$ Total		177,593	808,070	24,467	114,028	41,126	155,938	1,321,222
$ Per Pupil	137.3							9,623
% Salaries, Benefits by Job Classification		13.4	61.2	1.9	8.6	3.1	11.8	100.0
YUMA	**LIBERTY J-4**							
$ Salaries		82,938	515,226	39,672	64,446	58,941	81,592	842,814
$ Benefits		30,744	148,736	11,512	22,333	16,098	20,161	249,583
$ Total		113,682	663,962	51,183	86,778	75,039	101,753	1,092,398
$ Per Pupil	82.0							13,322
% Salaries, Benefits by Job Classification		10.4	60.8	4.7	7.9	6.9	9.3	100.0
	CHARTER SCHOOL INSTITUTE							
$ Salaries		4,359,522	21,785,466	2,807,531	2,768,104	1,850,498	1,433,200	35,004,322
$ Benefits		1,131,893	5,810,823	652,177	791,494	602,096	406,573	9,395,057
$ Total		5,491,415	27,596,288	3,459,708	3,559,598	2,452,595	1,839,774	44,399,378
$ Per Pupil	10,126.9							4,384
% Salaries, Benefits by Job Classification		12.4	62.2	7.8	8.0	5.5	4.1	100.0
	GLOBAL VILLAGE CHARTER COLLABORATIVE							
$ Salaries		103,517	42,739	130,610	0	0	0	276,865
$ Benefits		15,810	2,098	31,046	0	0	0	48,954
$ Total		119,327	44,837	161,656	0	0	0	325,820
$ Per Pupil	0.0							#DIV/0!
% Salaries, Benefits by Job Classification		37	14	50	0	0	0	100

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	EAST CENTRAL BOCES							
$ Salaries		516,355	1,407,359	268,933	228,986	117,013	15,907	2,554,553
$ Benefits		143,306	392,824	77,579	103,407	34,140	2,845	754,101
$ Total		659,661.2	1,800,182.7	346,512.4	332,393.4	151,152.5	18,752.1	3,308,654.3
% Salaries, Benefits by Job Classification		20	54	11	10	5	1	100
	MOUNTAIN BOCES							
$ Salaries		462,380	1,356,144	98,497	135,397	188,381	68,908	2,309,706
$ Benefits		113,760	412,204	23,793	68,249	68,407	20,951	707,363
$ Total		576,139.7	1,768,347.9	122,289.8	203,645.9	256,788.1	89,858.4	3,017,069.8
% Salaries, Benefits by Job Classification		19	59	4	7	9	3	100
	CENTENNIAL BOCES							
$ Salaries		674,039	1,073,966	801,591	558,953	430,421	72,488	3,611,458
$ Benefits		160,711	319,023	197,583	201,390	134,755	1,795	1,015,256
$ Total		834,750.4	1,392,988.6	999,173.9	760,342.9	565,175.9	74,282.8	4,626,714.4
% Salaries, Benefits by Job Classification		18	30	22	16	12	2	100
	NORTHEAST BOCES							
$ Salaries		137,569	1,363,715	160,170	194,376	277,802	20,353	2,153,984
$ Benefits		31,460	315,209	44,182	66,392	85,557	3,387	546,188
$ Total		169,028.7	1,678,923.6	204,352.0	260,768.0	363,358.9	23,740.3	2,700,171.4
% Salaries, Benefits by Job Classification		6	62	8	10	14	1	100
	PIKES PEAK BOCES							
$ Salaries		664,333	2,682,310	207,422	892,271	341,627	27,819	4,815,781
$ Benefits		159,949	746,698	58,356	315,265	103,449	9,524	1,393,240
$ Total		824,281.9	3,429,007.2	265,778.1	1,207,536.0	445,075.4	37,342.8	6,209,021.5
% Salaries, Benefits by Job Classification		13	55	4	19	7	1	100
	SAN JUAN BOCES							
$ Salaries		241,348	2,284,903	499,886	223,039	172,091	0	3,421,268
$ Benefits		59,207	647,155	134,060	81,040	62,539	0	984,001
$ Total		300,554.6	2,932,058.8	633,946.0	304,079.2	234,630.2	0.0	4,405,268.7
% Salaries, Benefits by Job Classification		7	67	14	7	5	0	100
	SAN LUIS VALLEY BOCES							
$ Salaries		428,291	1,062,054	64,653	871,026	280,166	0	2,706,189
$ Benefits		126,396	288,268	20,285	205,366	88,146	0	728,463
$ Total		554,686.8	1,350,322.0	84,938.6	1,076,392.7	368,311.9	0.0	3,434,652.0
% Salaries, Benefits by Job Classification		16	39	3	31	11	0	100
	SOUTH CENTRAL BOCES							
$ Salaries		570,438	1,206,319	123,837	220,097	226,112	7,510	2,354,314
$ Benefits		123,728	302,801	29,626	72,045	72,918	2,192	603,310
$ Total		694,166.0	1,509,120.7	153,463.2	292,141.9	299,029.7	9,702.5	2,957,623.9
% Salaries, Benefits by Job Classification		24	51	5	10	10	0	100

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SOUTHEASTERN BOCES							
$ Salaries		138,400	448,169	183,797	154,663	123,789	3,031	1,051,849
$ Benefits		33,277	120,272	53,478	64,932	42,345	625	314,929
$ Total		171,677.3	568,441.0	237,274.7	219,595.0	166,133.9	3,656.0	1,366,777.8
% Salaries, Benefits by Job Classification		13	42	17	16	12	0	100
	NORTHWEST BOCES							
$ Salaries		151,670	1,079,599	21,547	203,017	89,026	0	1,544,858
$ Benefits		50,990	319,001	6,756	86,315	28,946	0	492,008
$ Total		202,660.1	1,398,599.7	28,302.6	289,332.2	117,972.0	0.0	2,036,866.5
% Salaries, Benefits by Job Classification		10	69	1	14	6	0	100
	ADAMS COUNTY BOCES							
$ Salaries		285,959	0	0	0	0	0	285,959
$ Benefits		89,233	0	0	0	0	0	89,233
$ Total		375,192.4	0.0	0.0	0.0	0.0	0.0	375,192.4
% Salaries, Benefits by Job Classification		100	0	0	0	0	0	100
	RIO BLANCO BOCES							
$ Salaries		91,547	818,670	43,331	241,015	59,307	0	1,253,870
$ Benefits		28,493	253,940	22,893	115,151	52,296	0	472,772
$ Total		120,039.9	1,072,609.4	66,224.0	356,165.2	111,602.5	0.0	1,726,641.1
% Salaries, Benefits by Job Classification		7	0	4	0	0	0	100
	EXPEDITIONARY BOCES							
$ Salaries		268,107	1,078,377	1,472	38,404	65,799	48,350	1,500,509
$ Benefits		52,142	263,976	336	6,849	14,061	11,736	349,100
$ Total		320,249.4	1,342,353.1	1,808.0	45,253.5	79,860.2	60,085.9	1,849,610.0
% Salaries, Benefits by Job Classification		17	73	0	2	4	3	100
	GRAND VALLEY BOCES							
$ Salaries		251,236	65,010	47,082	43,232	194,639	145,694	746,892
$ Benefits		51,757	736,619	13,625	11,893	55,877	43,658	913,430
$ Total		302,993.3	801,628.7	60,706.9	55,124.7	250,516.2	189,352.1	1,660,321.9
% Salaries, Benefits by Job Classification		18	48	4	3	15	11	**100**
	MT EVANS BOCES							
$ Salaries		80,719	0	0	0	29,994	0	110,713
$ Benefits		19,573	0	0	0	10,845	0	30,417
$ Total		100,291.7	0.0	0.0	0.0	40,838.8	0.0	141,130.4
% Salaries, Benefits by Job Classification		71	0	0	0	29	0	**100**
	UNCOMPAHGRE BOCES							
$ Salaries		103,958	0	47,771	0	654	0	152,383
$ Benefits		39,731	0	3,346	0	0	0	43,077
$ Total		143,688.7	0.0	51,116.8	0.0	654.4	0.0	195,459.9
% Salaries, Benefits by Job Classification		74	0	26	0	0	0	100

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	SANTA FE TRAIL BOCES							
$ Salaries		165,541	674,312	50,092	162,093	60,445	7,187	1,119,670
$ Benefits		39,635	183,980	13,447	56,726	18,489	1,214	313,491
$ Total		205,176.6	858,291.3	63,539.2	218,819.1	78,933.7	8,401.5	1,433,161.3
% Salaries, Benefits by Job Classification		14	60	4	15	6	1	**100**
	FRONT RANGE BOCES							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0
% Salaries, Benefits by Job Classification		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES							
$ Salaries		71,831	90,467	27,519	0	0	0	189,817
$ Benefits		15,098	22,218	7,528	0	0	0	44,843
$ Total		86,928.4	112,685.1	35,047.0	0.0	0.0	0.0	234,660.4
% Salaries, Benefits by Job Classification		37	48	15	0	0	0	100

COMPARISON OF SALARIES AND BENEFITS BY JOB CLASSIFICATION

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
DISTRICT/CSI TOTALS								
$ Salaries		379,143,228	3,071,920,185	167,371,769	341,010,794	234,882,272	405,305,829	4,599,634,076
$ Benefits		84,487,914	770,620,658	37,605,738	108,566,775	65,900,379	120,304,164	1,187,485,628
$ Total		463,631,142.0	3,842,540,843.0	204,977,506.5	449,577,568.5	300,782,651.1	525,609,993.0	5,787,119,704.2
% Salaries, Benefits by Job Classification		8	66	4	8	5	9	100
BOCES/COLLABORATIVE TOTALS								
$ Salaries		5,407,237	16,734,112	2,778,211	4,166,568	2,657,265	417,247	32,160,641
$ Benefits		1,354,257	5,326,285	737,918	1,455,021	872,769	97,927	9,844,177
$ Total		6,761,493.7	22,060,396.9	3,516,128.8	5,621,589.6	3,530,034.0	515,174.3	42,004,817.3
% Salaries, Benefits by Job Classification		16	53	8	13	8	1	100
STATE TOTALS								
$ Salaries		384,550,465	3,088,654,298	170,149,979	345,177,362	237,539,537	405,723,076	4,631,794,716
$ Benefits		85,842,171	775,946,942	38,343,656	110,021,796	66,773,148	120,402,091	1,197,329,805
$ Total		470,392,635.7	3,864,601,239.9	208,493,635.2	455,199,158.1	304,312,685.1	526,125,167.3	5,829,124,521.5
% Salaries, Benefits by Job Classification		8	66	4	8	5	9	100