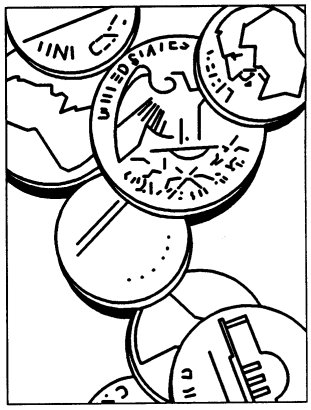
Colorado School Districts
and
Boards of Cooperative Services

# Revenues and Expenditures



## FY 2010-11

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This FY 2010-11 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES).

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

A. High Standards for what students must know and be able to do;

B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;

C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.


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# Revenues and Expenditures
# FY 2010-11

## General

Financial information provided in this publication reflects activity from July 1, 2010, through June 30, 2011, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

## Fiscal Year 2010-11 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2010. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2010, pupil counts and up to three previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

## Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

## Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

**Fund Balances**

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

**Duplicate Reporting**

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

# Comparison of Revenue and Other Sources
# Table IA

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Page 1: individual school district listings begin.
Page 19: individual board of cooperative services listings begin.
Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

## LOCAL SOURCES

### Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

### Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

### Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

### Total Local Revenue

The sum of all local sources of revenues is reported here.

# Comparison of Revenue and Other Sources
# Table IB

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Page 23: individual school district listings begin.
Page 41: individual board of cooperative services listings begin.
Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

## STATE SOURCES

### State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

### State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

### State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

### State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

### State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

### State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

### Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

### Total State Revenue

The sum of all state sources of revenues is reported here.

# Comparison of Revenue and Other Sources
# Table IC

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Page 45: individual school district listings begin.
Page 62: individual board of cooperative services listings begin.
Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

## FEDERAL SOURCES

### Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

## TOTAL REVENUE

### Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

## OTHER SOURCES

### Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

### Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

## TOTAL REVENUE AND OTHER SOURCES

### Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

## Comparison of Revenues and Expenditures for Selected Funds
## Table IIA

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Page 67: individual school district listings begin.
Page 85: individual board of cooperative services listings begin.
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

### General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

### Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

### Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

**Insurance Reserve**

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

**Capital Reserve**

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

## Comparison of Revenues and Expenditures for Selected Funds
## Table IIB

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Page 89: individual school district listings begin.
Page 107: individual board of cooperative services listings begin.
Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

### Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

### Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

**Other**

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

**Total All Funds**

The sum of all revenues and expenditures for all funds is reported here.

**Current Expenditures**

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

## Comparison of Instructional Expenditures by Location
## Table IIIA

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Page 111: individual school district listings begin.
Page 131: individual board of cooperative services listings begin.
Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

### Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

### Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

### Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

### Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

**Online Schools**

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

**Combination Schools**

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

**Centralized Services**

Instructional expenditures incurred in association with centralized delivery of services are reported here.

**Service Centers**

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

**District-Wide Costs**

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

**Other Operational Units**

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

**Total Instructional Expenditures**

The sum of all instructional expenditures is reported here.

# Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

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Page 135: individual school district listings begin.
Page 155: individual board of cooperative services listings begin.
Page 158: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

### General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

### General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

### General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

### Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

### General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

### Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

# Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

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Page 159: individual school district listings begin.
Page 179: individual board of cooperative services listings begin.
Page 182: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**Agriculture**

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

**Art**

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

**Business**

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

### Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

### English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

### Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

### Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

### Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

### Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

### Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

# Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

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Page 183: individual school district listings begin.
Page 203: individual board of cooperative services listings begin.
Page 206: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

**Mathematics**

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

**Music**

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

**Natural Science**

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

**Office Occupations**

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

**Social Sciences**

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

**Technical Education Computer Technology**

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

**Special Education**

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

**Cocurricular Activities Athletic/Sport**

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

**Cocurricular Activities Nonathletic**

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

**Total Instructional Expenditures**

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

## Comparison of Instructional Program Expenditures by Object
## Table IVA

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Page 207: individual school district listings begin.
Page 224: individual board of cooperative services listings begin.
Page 226: school district subtotals, board of cooperative services subtotals, and state totals are reported.

---

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

### Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

### Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

### Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

### Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

### Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

### Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

### Total

The sum of all instructional expenditures is reported here.

# Comparison of Support Program Expenditures
# Table IVB

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Page 227: individual school district listings begin.
Page 244: individual board of cooperative services listings begin.
Page 246: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

**Pupils**

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

**Instructional Staff**

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

**General Administration**

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

**School Administration**

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

**Operations & Maintenance**

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

### Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

### Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

### Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

### Total

The sum of all expenditures for support services is reported here.

# Comparison of All Program Expenditures
# Table IVC

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Page 247: individual school district listings begin.
Page 264: individual board of cooperative services listings begin.
Page 266: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

**Total Instruction**

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

**Total Support Services**

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

**Community Services**

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

**Other Expenditures**

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

**Total Expenditures**

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

## Comparison of Salaries and Benefits by Job Classification
## Table V

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Page 267: individual school district listings begin.
Page 293: individual board of cooperative services listings begin.
Page 296: school district subtotals, board of cooperative services subtotals, and state totals are reported.

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This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

### Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

### Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

### Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

### Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

### Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

### Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

### Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

# INDEX OF SCHOOL DISTRICTS IN COLORADO

| District | County |
|---|---|
| Academy 20 | El Paso |
| Adams 12 Five Star | Adams |
| Adams County 14 | Adams |
| Adams-Arapahoe 28J | Arapahoe |
| Agate 300 | Elbert |
| Aguilar Reorganized 6 | Las Animas |
| Akron R-1 | Washington |
| Alamosa RE-11J | Alamosa |
| Archuleta County 50 JT | Archuleta |
| Arickaree R-2 | Washington |
| Arriba-Flagler C-20 | Kit Carson |
| Aspen 1 | Pitkin |
| Ault-Highland RE-9 | Weld |
| Bayfield 10 JT-R | La Plata |
| Bennett 29J | Adams |
| Bethune R-5 | Kit Carson |
| Big Sandy 100J | Elbert |
| Boulder Valley RE 2 | Boulder |
| Branson Reorganized 82 | Las Animas |
| Briggsdale RE-10 | Weld |
| Brighton 27J | Adams |
| Brush RE-2(J) | Morgan |
| Buena Vista R-31 | Chaffee |
| Buffalo RE-4 | Logan |
| Burlington RE-6J | Kit Carson |
| Byers 32J | Arapahoe |
| Calhan RJ-1 | El Paso |
| Campo RE-6 | Baca |
| Canon City RE-1 | Fremont |
| Centennial R-1 | Costilla |
| Center 26 JT | Saguache |
| Cheraw 31 | Otero |
| Cherry Creek 5 | Arapahoe |
| Cheyenne County RE-5 | Cheyenne |
| Cheyenne Mountain 12 | El Paso |
| Clear Creek RE-1 | Clear Creek |
| Colorado Springs 11 | El Paso |
| Consolidated C-1 | Custer |
| Cotopaxi RE-3 | Fremont |
| Creede Consolidated 1 | Mineral |
| Cripple Creek-Victor RE-1 | Teller |
| Crowley County RE-1-J | Crowley |
| De Beque 49JT | Mesa |
| Deer Trail 26J | Arapahoe |
| Del Norte C-7 | Rio Grande |
| Delta County 50(J) | Delta |
| Denver County 1 | Denver |
| Dolores RE-2 | Dolores |
| Dolores RE-4A | Montezuma |
| Douglas County RE 1 | Douglas |
| Durango 9-R | La Plata |
| Eads RE-1 | Kiowa |
| Eagle County RE 50 | Eagle |
| East Grand 2 | Grand |
| East Otero R-1 | Otero |
| Eaton RE-2 | Weld |
| Edison 54 JT | El Paso |
| Elbert 200 | Elbert |
| Elizabeth C-1 | Elbert |
| Ellicott 22 | El Paso |
| Englewood 1 | Arapahoe |
| Falcon 49 | El Paso |
| Fort Morgan RE-3 | Morgan |
| Fountain 8 | El Paso |
| Fowler R-4J | Otero |
| Fremont RE-2 | Fremont |
| Frenchman RE-3 | Logan |
| Garfield 16 | Garfield |
| Garfield RE-2 | Garfield |
| Genoa-Hugo C113 | Lincoln |
| Gilpin County RE-1 | Gilpin |
| Granada RE-1 | Prowers |
| Greeley 6 | Weld |
| Gunnison Watershed RE1J | Gunnison |
| Hanover 28 | El Paso |
| Harrison 2 | El Paso |
| Haxtun RE-2J | Phillips |
| Hayden RE-1 | Routt |
| Hinsdale County RE 1 | Hinsdale |
| Hi-Plains R-23 | Kit Carson |
| Hoehne Reorganized 3 | Las Animas |
| Holly RE-3 | Prowers |
| Holyoke RE-1J | Phillips |
| Huerfano RE-1 | Huerfano |
| Idalia RJ-3 | Yuma |
| Ignacio 11 JT | La Plata |
| Jefferson County R-1 | Jefferson |
| Johnstown-Milliken RE-5J | Weld |
| Julesburg RE-1 | Sedgwick |
| Karval RE-23 | Lincoln |
| Keenesburg RE-3(J) | Weld |
| Kim Reorganized 88 | Las Animas |
| Kiowa C-2 | Elbert |
| Kit Carson R-1 | Cheyenne |
| La Veta RE-2 | Huerfano |
| Lake County R-1 | Lake |
| Lamar RE-2 | Prowers |
| Las Animas RE-1 | Bent |
| Lewis-Palmer 38 | El Paso |
| Liberty J-4 | Yuma |
| Limon RE-4J | Lincoln |
| Littleton 6 | Arapahoe |
| Lone Star 101 | Washington |
| Mancos RE-6 | Montezuma |
| Manitou Springs 14 | El Paso |
| Manzanola 3J | Otero |
| Mapleton 1 | Adams |
| Mc Clave RE-2 | Bent |
| Meeker RE1 | Rio Blanco |
| Mesa County Valley 51 | Mesa |
| Miami/Yoder 60 JT | El Paso |
| Moffat 2 | Saguache |
| Moffat County RE:No 1 | Moffat |
| Monte Vista C-8 | Rio Grande |
| Montezuma-Cortez RE-1 | Montezuma |
| Montrose County RE-1J | Montrose |
| Mountain Valley RE 1 | Saguache |
| North Conejos RE-1J | Conejos |
| North Park R-1 | Jackson |
| Norwood R-2J | San Miguel |
| Otis R-3 | Washington |
| Ouray R-1 | Ouray |
| Park County RE-2 | Park |
| Park (Estes Park) R-3 | Larimer |
| Pawnee RE-12 | Weld |
| Peyton 23 JT | El Paso |
| Plainview RE-2 | Kiowa |
| Plateau RE-5 | Logan |
| Plateau Valley 50 | Mesa |
| Platte Canyon 1 | Park |
| Platte Valley RE-3 | Sedgwick |
| Platte Valley RE-7 | Weld |
| Poudre R-1 | Larimer |
| Prairie RE-11 | Weld |
| Primero Reorganized 2 | Las Animas |
| Pritchett RE-3 | Baca |
| Pueblo City 60 | Pueblo |
| Pueblo County Rural 70 | Pueblo |
| Rangely RE-4 | Rio Blanco |
| Ridgway R-2 | Ouray |
| Roaring Fork RE-1 | Garfield |
| Rocky Ford R-2 | Otero |
| Salida R-32 | Chaffee |
| Sanford 6J | Conejos |
| Sangre de Cristo RE-22J | Alamosa |
| Sargent RE-33J | Rio Grande |
| Sheridan 2 | Arapahoe |
| Sierra Grande R-30 | Costilla |
| Silverton 1 | San Juan |
| South Conejos RE-10 | Conejos |
| South Routt RE 3 | Routt |
| Springfield RE-4 | Baca |
| Steamboat Springs RE-2 | Routt |
| Strasburg 31J | Adams |
| Stratton R-4 | Kit Carson |
| St Vrain Valley RE 1J | Boulder |
| Summit RE-1 | Summit |
| Swink 33 | Otero |
| Telluride R-1 | San Miguel |
| Thompson R-2J | Larimer |
| Trinidad 1 | Las Animas |
| Valley RE-1 | Logan |
| Vilas RE-5 | Baca |
| Walsh RE-1 | Baca |
| Weld RE-1 | Weld |
| Weld County RE-8 | Weld |
| Weldon Valley RE-20(J) | Morgan |
| West End RE-2 | Montrose |
| West Grand 1-JT. | Grand |
| Westminster 50 | Adams |
| Widefield 3 | El Paso |
| Wiggins RE-50(J) | Morgan |
| Wiley RE-13 JT | Prowers |
| Windsor RE-4 | Weld |
| Woodland Park RE-2 | Teller |
| Woodlin R-104 | Washington |
| Wray Rd-2 | Yuma |
| Yuma 1 | Yuma |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **ADAMS** | **MAPLETON 1** | | | | |
| $ Amount | | 19,132,855 | 1,339,393 | 2,687,658 | 23,159,907 |
| $ Per Pupil | 7,193.3 | 2,660 | 186 | 374 | 3,220 |
| % All Funds | | 27.5 | 1.9 | 3.9 | 33.3 |
| **ADAMS** | **ADAMS 12 FIVE STAR** | | | | |
| $ Amount | | 123,796,970 | 7,994,040 | 29,784,372 | 161,575,382 |
| $ Per Pupil | 40,181.5 | 3,081 | 199 | 741 | 4,021 |
| % All Funds | | 30.1 | 1.9 | 7.2 | 39.3 |
| **ADAMS** | **ADAMS COUNTY 14** | | | | |
| $ Amount | | 25,194,616 | 1,759,336 | 3,950,399 | 30,904,352 |
| $ Per Pupil | 7,020.8 | 3,589 | 251 | 563 | 4,402 |
| % All Funds | | 29.6 | 2.1 | 4.6 | 36.3 |
| **ADAMS** | **BRIGHTON 27J** | | | | |
| $ Amount | | 35,928,664 | 2,402,731 | 14,743,538 | 53,074,933 |
| $ Per Pupil | 14,228.4 | 2,525 | 169 | 1,036 | 3,730 |
| % All Funds | | 26.1 | 1.7 | 10.7 | 38.6 |
| **ADAMS** | **BENNETT 29J** | | | | |
| $ Amount | | 3,060,354 | 187,553 | 643,235 | 3,891,141 |
| $ Per Pupil | 1,069.9 | 2,860 | 175 | 601 | 3,637 |
| % All Funds | | 30.4 | 1.9 | 6.4 | 38.6 |
| **ADAMS** | **STRASBURG 31J** | | | | |
| $ Amount | | 3,473,681 | 183,199 | 924,111 | 4,580,991 |
| $ Per Pupil | 957.4 | 3,628 | 191 | 965 | 4,785 |
| % All Funds | | 35.5 | 1.9 | 9.5 | 46.9 |
| **ADAMS** | **WESTMINSTER 50** | | | | |
| $ Amount | | 30,626,373 | 1,992,401 | 4,958,825 | 37,577,599 |
| $ Per Pupil | 9,511.0 | 3,220 | 209 | 521 | 3,951 |
| % All Funds | | 27.6 | 1.8 | 4.5 | 33.9 |
| **ALAMOSA** | **ALAMOSA RE-11J** | | | | |
| $ Amount | | 5,025,858 | 494,264 | 664,720 | 6,184,841 |
| $ Per Pupil | 2,109.7 | 2,382 | 234 | 315 | 2,932 |
| % All Funds | | 23.3 | 2.3 | 3.1 | 28.7 |
| **ALAMOSA** | **SANGRE DE CRISTO RE-22J** | | | | |
| $ Amount | | 943,359 | 61,405 | 533,268 | 1,538,032 |
| $ Per Pupil | 304.2 | 3,101 | 202 | 1,753 | 5,056 |
| % All Funds | | 4.6 | 0.3 | 2.6 | 7.5 |
| **ARAPAHOE** | **ENGLEWOOD 1** | | | | |
| $ Amount | | 15,640,242 | 967,885 | 2,329,878 | 18,938,006 |
| $ Per Pupil | 3,044.7 | 5,137 | 318 | 765 | 6,220 |
| % All Funds | | 43.7 | 2.7 | 6.5 | 52.9 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **ARAPAHOE** | **SHERIDAN 2** | | | | |
| $ Amount | | 5,924,580 | 411,391 | 723,543 | 7,059,514 |
| $ Per Pupil | 1,495.8 | 3,961 | 275 | 484 | 4,720 |
| % All Funds | | 26 | 2 | 3 | 31 |
| **ARAPAHOE** | **CHERRY CREEK 5** | | | | |
| $ Amount | | 230,897,870 | 14,449,208 | 43,753,035 | 289,100,113 |
| $ Per Pupil | 49,395.8 | 4,674 | 293 | 886 | 5,853 |
| % All Funds | | 43.0 | 2.7 | 8.1 | 53.8 |
| **ARAPAHOE** | **LITTLETON 6** | | | | |
| $ Amount | | 73,637,025 | 4,213,487 | 13,442,197 | 91,292,709 |
| $ Per Pupil | 15,050.0 | 4,893 | 280 | 893 | 6,066 |
| % All Funds | | 44.2 | 2.5 | 8.1 | 54.8 |
| **ARAPAHOE** | **DEER TRAIL 26J** | | | | |
| $ Amount | | 572,478 | 37,392 | 191,546 | 801,415 |
| $ Per Pupil | 157.6 | 3,632 | 237 | 1,215 | 5,085 |
| % All Funds | | 24.1 | 1.6 | 8.1 | 33.7 |
| **ARAPAHOE** | **ADAMS-ARAPAHOE 28J** | | | | |
| $ Amount | | 93,733,457 | 5,964,706 | 21,864,038 | 121,562,200 |
| $ Per Pupil | 35,565.9 | 2,635 | 168 | 615 | 3,418 |
| % All Funds | | 24.5 | 1.6 | 5.7 | 31.8 |
| **ARAPAHOE** | **BYERS 32J** | | | | |
| $ Amount | | 1,264,958 | 77,045 | 567,080 | 1,909,083 |
| $ Per Pupil | 465.6 | 2,717 | 165 | 1,218 | 4,100 |
| % All Funds | | 24.9 | 1.5 | 11.1 | 37.5 |
| **ARCHULETA** | **ARCHULETA COUNTY 50 JT** | | | | |
| $ Amount | | 9,156,759 | 512,553 | 1,828,571 | 11,497,884 |
| $ Per Pupil | 1,530.4 | 5,983 | 335 | 1,195 | 7,513 |
| % All Funds | | 62.3 | 3.5 | 12.4 | 78.2 |
| **BACA** | **WALSH RE-1** | | | | |
| $ Amount | | 467,818 | 72,333 | 229,816 | 769,967 |
| $ Per Pupil | 155.1 | 3,016 | 466 | 1,482 | 4,964 |
| % All Funds | | 22.0 | 3.4 | 10.8 | 36.1 |
| **BACA** | **PRITCHETT RE-3** | | | | |
| $ Amount | | 288,463 | 31,256 | 111,443 | 431,161 |
| $ Per Pupil | 63.9 | 4,514 | 489 | 1,744 | 6,747 |
| % All Funds | | 24.4 | 2.6 | 9.4 | 36.5 |
| **BACA** | **SPRINGFIELD RE-4** | | | | |
| $ Amount | | 569,432 | 73,362 | 390,790 | 1,033,583 |
| $ Per Pupil | 272.0 | 2,093 | 270 | 1,437 | 3,800 |
| % All Funds | | 17.8 | 2.3 | 12.2 | 32.3 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **BACA** | **VILAS RE-5** | | | | |
| $ Amount | | 150,467 | 19,220 | 147,772 | 317,459 |
| $ Per Pupil | 354.5 | 424 | 54 | 417 | 896 |
| % All Funds | | 5.6 | 0.7 | 5.5 | 11.7 |
| **BACA** | **CAMPO RE-6** | | | | |
| $ Amount | | 274,047 | 36,308 | 97,722 | 408,077 |
| $ Per Pupil | 48.8 | 5,616 | 744 | 2,002 | 8,362 |
| % All Funds | | 22.2 | 2.9 | 7.9 | 33.0 |
| **BENT** | **LAS ANIMAS RE-1** | | | | |
| $ Amount | | 1,170,108 | 90,843 | 419,512 | 1,680,462 |
| $ Per Pupil | 537.2 | 2,178 | 169 | 781 | 3,128 |
| % All Funds | | 20.2 | 1.6 | 7.2 | 29.0 |
| **BENT** | **MCCLAVE RE-2** | | | | |
| $ Amount | | 459,830 | 35,969 | 307,463 | 803,262 |
| $ Per Pupil | 274.2 | 1,677 | 131 | 1,121 | 2,929 |
| % All Funds | | 14.6 | 1.1 | 9.8 | 25.6 |
| **BOULDER** | **ST VRAIN VALLEY RE 1J** | | | | |
| $ Amount | | 92,557,025 | 5,805,254 | 46,086,231 | 144,448,510 |
| $ Per Pupil | 25,493.3 | 3,631 | 228 | 1,808 | 5,666 |
| % All Funds | | 33.3 | 2.1 | 16.6 | 52.0 |
| **BOULDER** | **BOULDER VALLEY RE 2** | | | | |
| $ Amount | | 212,537,152 | 9,404,630 | 27,542,448 | 249,484,230 |
| $ Per Pupil | 28,148.8 | 7,550 | 334 | 978 | 8,863 |
| % All Funds | | 62.6 | 2.8 | 8.1 | 73.4 |
| **CHAFFEE** | **BUENA VISTA R-31** | | | | |
| $ Amount | | 4,941,311 | 517,594 | 1,016,471 | 6,475,376 |
| $ Per Pupil | 921.4 | 5,363 | 562 | 1,103 | 7,028 |
| % All Funds | | 46.5 | 4.9 | 9.6 | 60.9 |
| **CHAFFEE** | **SALIDA R-32** | | | | |
| $ Amount | | 6,371,534 | 550,361 | 1,607,263 | 8,529,158 |
| $ Per Pupil | 1,074.6 | 5,929 | 512 | 1,496 | 7,937 |
| % All Funds | | 37.4 | 3.2 | 9.4 | 50.0 |
| **CHEYENNE** | **KIT CARSON R-1** | | | | |
| $ Amount | | 664,162 | 70,513 | 247,961 | 982,636 |
| $ Per Pupil | 105.2 | 6,313 | 670 | 2,357 | 9,341 |
| % All Funds | | 33.2 | 3.5 | 12.4 | 49.1 |
| **CHEYENNE** | **CHEYENNE COUNTY RE-5** | | | | |
| $ Amount | | 1,546,883 | 153,064 | 310,208 | 2,010,155 |
| $ Per Pupil | 183.7 | 8,421 | 833 | 1,689 | 10,943 |
| % All Funds | | 42.5 | 4.2 | 8.5 | 55.2 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **CLEAR CREEK** | **CLEAR CREEK RE-1** | | | | |
| $ Amount | | 10,702,184 | 365,926 | 1,279,107 | 12,347,218 |
| $ Per Pupil | 917.7 | 11,662 | 399 | 1,394 | 13,455 |
| % All Funds | | 80.6 | 2.8 | 9.6 | 93.0 |
| **CONEJOS** | **NORTH CONEJOS RE-1J** | | | | |
| $ Amount | | 593,716 | 112,026 | 307,653 | 1,013,395 |
| $ Per Pupil | 1,074.7 | 552 | 104 | 286 | 943 |
| % All Funds | | 5.9 | 1.1 | 3.1 | 10.1 |
| **CONEJOS** | **SANFORD 6J** | | | | |
| $ Amount | | 157,938 | 29,268 | 179,085 | 366,291 |
| $ Per Pupil | 324.0 | 487 | 90 | 553 | 1,131 |
| % All Funds | | 4.5 | 0.8 | 5.1 | 10.4 |
| **CONEJOS** | **SOUTH CONEJOS RE-10** | | | | |
| $ Amount | | 502,150 | 91,027 | 65,892 | 659,068 |
| $ Per Pupil | 265.9 | 1,888 | 342 | 248 | 2,479 |
| % All Funds | | 15.3 | 2.8 | 2.0 | 20.1 |
| **COSTILLA** | **CENTENNIAL R-1** | | | | |
| $ Amount | | 1,503,172 | 72,971 | 267,044 | 1,843,186 |
| $ Per Pupil | 231.7 | 6,488 | 315 | 1,153 | 7,955 |
| % All Funds | | 15.2 | 0.7 | 2.7 | 18.7 |
| **COSTILLA** | **SIERRA GRANDE R-30** | | | | |
| $ Amount | | 2,072,499 | 90,167 | 346,046 | 2,508,712 |
| $ Per Pupil | 260.1 | 7,968 | 347 | 1,330 | 9,645 |
| % All Funds | | 55.8 | 2.4 | 9.3 | 67.5 |
| **CROWLEY** | **CROWLEY COUNTY RE-1-J** | | | | |
| $ Amount | | 550,171 | 63,266 | 339,045 | 952,482 |
| $ Per Pupil | 497.4 | 1,106 | 127 | 682 | 1,915 |
| % All Funds | | 11.7 | 1.3 | 7.2 | 20.3 |
| **CUSTER** | **CONSOLIDATED C-1** | | | | |
| $ Amount | | 2,570,277 | 269,733 | 412,944 | 3,252,954 |
| $ Per Pupil | 465.5 | 5,522 | 579 | 887 | 6,988 |
| % All Funds | | 55.4 | 5.8 | 8.9 | 70.1 |
| **DELTA** | **DELTA COUNTY 50(J)** | | | | |
| $ Amount | | 12,135,304 | 1,399,022 | 5,378,338 | 18,912,665 |
| $ Per Pupil | 5,105.5 | 2,377 | 274 | 1,053 | 3,704 |
| % All Funds | | 22.8 | 2.6 | 10.1 | 35.6 |
| **DENVER** | **DENVER COUNTY 1** | | | | |
| $ Amount | | 438,003,307 | 25,698,371 | 112,711,998 | 576,413,676 |
| $ Per Pupil | 72,770.1 | 6,019 | 353 | 1,549 | 7,921 |
| % All Funds | | 44.8 | 2.6 | 11.5 | 58.9 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **DOLORES** | **DOLORES COUNTY RE NO.2** | | | | |
| $ Amount | | 1,652,827 | 84,995 | 480,151 | 2,217,973 |
| $ Per Pupil | 272.2 | 6,072 | 312 | 1,764 | 8,148 |
| % All Funds | | 44.1 | 2.3 | 12.8 | 59.1 |
| **DOUGLAS** | **DOUGLAS COUNTY RE 1** | | | | |
| $ Amount | | 229,355,722 | 15,510,063 | 74,022,640 | 318,888,425 |
| $ Per Pupil | 57,945.8 | 3,958 | 268 | 1,277 | 5,503 |
| % All Funds | | 38.4 | 2.6 | 12.4 | 53.4 |
| **EAGLE** | **EAGLE COUNTY RE 50** | | | | |
| $ Amount | | 62,753,316 | 2,098,496 | 5,853,791 | 70,705,604 |
| $ Per Pupil | 5,846.8 | 10,733 | 359 | 1,001 | 12,093 |
| % All Funds | | 78.8 | 2.6 | 7.4 | 88.8 |
| **ELBERT** | **ELIZABETH C-1** | | | | |
| $ Amount | | 6,253,970 | 818,475 | 3,199,920 | 10,272,365 |
| $ Per Pupil | 2,636.3 | 2,372 | 310 | 1,214 | 3,897 |
| % All Funds | | 25.3 | 3.3 | 13.0 | 41.6 |
| **ELBERT** | **KIOWA C-2** | | | | |
| $ Amount | | 694,082 | 95,296 | 401,271 | 1,190,649 |
| $ Per Pupil | 345.7 | 2,008 | 276 | 1,161 | 3,444 |
| % All Funds | | 18.0 | 2.5 | 10.4 | 30.9 |
| **ELBERT** | **BIG SANDY 100J** | | | | |
| $ Amount | | 382,493 | 44,947 | 252,494 | 679,933 |
| $ Per Pupil | 305.0 | 1,254 | 147 | 828 | 2,229 |
| % All Funds | | 10.9 | 1.3 | 7.2 | 19.4 |
| **ELBERT** | **ELBERT 200** | | | | |
| $ Amount | | 382,958 | 49,231 | 135,962 | 568,151 |
| $ Per Pupil | 233.9 | 1,637 | 210 | 581 | 2,429 |
| % All Funds | | 14.2 | 1.8 | 5.0 | 21.1 |
| **ELBERT** | **AGATE 300** | | | | |
| $ Amount | | 222,894 | 28,942 | 69,502 | 321,338 |
| $ Per Pupil | 50.9 | 4,379 | 569 | 1,365 | 6,313 |
| % All Funds | | 24.6 | 3.2 | 7.7 | 35.5 |
| **EL PASO** | **CALHAN RJ-1** | | | | |
| $ Amount | | 684,386 | 69,290 | 539,157 | 1,292,833 |
| $ Per Pupil | 604.7 | 1,132 | 115 | 892 | 2,138 |
| % All Funds | | 9.5 | 1.0 | 7.5 | 18.0 |
| **EL PASO** | **HARRISON 2** | | | | |
| $ Amount | | 24,824,931 | 2,187,201 | 5,277,791 | 32,289,923 |
| $ Per Pupil | 10,358.0 | 2,397 | 211 | 510 | 3,117 |
| % All Funds | | 22.6 | 2.0 | 4.8 | 29.4 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **EL PASO** | **WIDEFIELD 3** | | | | |
| $ Amount | | 14,050,403 | 1,252,705 | 3,996,680 | 19,299,788 |
| $ Per Pupil | 8,356.5 | 1,681 | 150 | 478 | 2,310 |
| % All Funds | | 18.6 | 1.7 | 5.3 | 25.5 |
| **EL PASO** | **FOUNTAIN 8** | | | | |
| $ Amount | | 4,011,424 | 355,931 | 2,837,161 | 7,204,516 |
| $ Per Pupil | 7,076.8 | 567 | 50 | 401 | 1,018 |
| % All Funds | | 5.5 | 0.5 | 3.9 | 9.9 |
| **EL PASO** | **COLORADO SPRINGS 11** | | | | |
| $ Amount | | 106,096,657 | 9,643,621 | 17,052,892 | 132,793,171 |
| $ Per Pupil | 28,243.7 | 3,756 | 341 | 604 | 4,702 |
| % All Funds | | 36.1 | 3.3 | 5.8 | 45.2 |
| **EL PASO** | **CHEYENNE MOUNTAIN 12** | | | | |
| $ Amount | | 16,997,249 | 1,543,507 | 5,055,247 | 23,596,003 |
| $ Per Pupil | 4,440.0 | 3,828 | 348 | 1,139 | 5,314 |
| % All Funds | | 39.7 | 3.6 | 11.8 | 55.1 |
| **EL PASO** | **MANITOU SPRINGS 14** | | | | |
| $ Amount | | 5,384,433 | 492,370 | 885,249 | 6,762,053 |
| $ Per Pupil | 1,343.7 | 4,007 | 366 | 659 | 5,032 |
| % All Funds | | 37.5 | 3.4 | 6.2 | 47.1 |
| **EL PASO** | **ACADEMY 20** | | | | |
| $ Amount | | 83,031,170 | 7,587,257 | 17,541,755 | 108,160,181 |
| $ Per Pupil | 21,888.5 | 3,793 | 347 | 801 | 4,941 |
| % All Funds | | 36.6 | 3.3 | 7.7 | 47.7 |
| **EL PASO** | **ELLICOTT 22** | | | | |
| $ Amount | | 1,336,772 | 120,007 | 289,089 | 1,745,868 |
| $ Per Pupil | 935.1 | 1,430 | 128 | 309 | 1,867 |
| % All Funds | | 14.6 | 1.3 | 3.1 | 19.0 |
| **EL PASO** | **PEYTON 23 JT** | | | | |
| $ Amount | | 1,424,976 | 119,842 | 332,564 | 1,877,382 |
| $ Per Pupil | 664.4 | 2,145 | 180 | 501 | 2,826 |
| % All Funds | | 22.9 | 1.9 | 5.4 | 30.2 |
| **EL PASO** | **HANOVER 28** | | | | |
| $ Amount | | 1,183,724 | 110,883 | 94,795 | 1,389,401 |
| $ Per Pupil | 259.2 | 4,567 | 428 | 366 | 5,360 |
| % All Funds | | 30.2 | 2.8 | 2.4 | 35.5 |
| **EL PASO** | **LEWIS-PALMER 38** | | | | |
| $ Amount | | 23,329,550 | 2,055,909 | 6,367,896 | 31,753,355 |
| $ Per Pupil | 5,634.0 | 4,141 | 365 | 1,130 | 5,636 |
| % All Funds | | 39.1 | 3.4 | 10.7 | 53.2 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **EL PASO** | **FALCON 49** | | | | |
| $ Amount | | 32,068,511 | 2,888,704 | 10,814,202 | 45,771,416 |
| $ Per Pupil | 14,027.8 | 2,286 | 206 | 771 | 3,263 |
| % All Funds | | 25.0 | 2.2 | 8.4 | 35.6 |
| **EL PASO** | **EDISON 54 JT** | | | | |
| $ Amount | | 121,402 | 7,630 | 78,730 | 207,763 |
| $ Per Pupil | 203.6 | 596 | 37 | 387 | 1,020 |
| % All Funds | | 4.7 | 0.3 | 3.1 | 8.1 |
| **EL PASO** | **MIAMI/YODER 60 JT** | | | | |
| $ Amount | | 645,446 | 59,841 | 224,136 | 929,424 |
| $ Per Pupil | 318.5 | 2,027 | 188 | 704 | 2,918 |
| % All Funds | | 16.8 | 1.6 | 5.8 | 24.1 |
| **FREMONT** | **CANON CITY RE-1** | | | | |
| $ Amount | | 8,346,933 | 1,020,761 | 2,048,161 | 11,415,855 |
| $ Per Pupil | 3,804.6 | 2,194 | 268 | 538 | 3,001 |
| % All Funds | | 24.4 | 3.0 | 6.0 | 33.4 |
| **FREMONT** | **FLORENCE RE-2** | | | | |
| $ Amount | | 4,803,137 | 609,097 | 1,122,091 | 6,534,324 |
| $ Per Pupil | 1,660.7 | 2,892 | 367 | 676 | 3,935 |
| % All Funds | | 30.0 | 3.8 | 7.0 | 40.9 |
| **FREMONT** | **COTOPAXI RE-3** | | | | |
| $ Amount | | 1,345,681 | 153,803 | 201,649 | 1,701,133 |
| $ Per Pupil | 217.3 | 6,193 | 708 | 928 | 7,829 |
| % All Funds | | 46.0 | 5.3 | 6.9 | 58.2 |
| **GARFIELD** | **ROARING FORK RE-1** | | | | |
| $ Amount | | 43,603,107 | 1,637,722 | 5,875,852 | 51,116,682 |
| $ Per Pupil | 5,130.2 | 8,499 | 319 | 1,145 | 9,964 |
| % All Funds | | 73.3 | 2.8 | 9.9 | 85.9 |
| **GARFIELD** | **GARFIELD RE-2** | | | | |
| $ Amount | | 17,428,094 | 926,168 | 2,266,518 | 20,620,779 |
| $ Per Pupil | 4,803.7 | 3,628 | 193 | 472 | 4,293 |
| % All Funds | | 35.3 | 1.9 | 4.6 | 41.8 |
| **GARFIELD** | **GARFIELD 16** | | | | |
| $ Amount | | 8,991,625 | 404,997 | 1,231,892 | 10,628,515 |
| $ Per Pupil | 1,174.1 | 7,658 | 345 | 1,049 | 9,052 |
| % All Funds | | 52.5 | 2.4 | 7.2 | 62.0 |
| **GILPIN** | **GILPIN COUNTY RE-1** | | | | |
| $ Amount | | 3,939,160 | 170,684 | 1,046,735 | 5,156,579 |
| $ Per Pupil | 331.9 | 11,869 | 514 | 3,154 | 15,537 |
| % All Funds | | 56.2 | 2.4 | 14.9 | 73.5 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **GRAND** | **WEST GRAND 1-JT.** | | | | |
| $ Amount | | 5,395,451 | 162,292 | 707,520 | 6,265,263 |
| $ Per Pupil | 457.2 | 11,801 | 355 | 1,548 | 13,704 |
| % All Funds | | 81.5 | 2.5 | 10.7 | 94.6 |
| **GRAND** | **EAST GRAND 2** | | | | |
| $ Amount | | 14,041,687 | 487,439 | 1,591,045 | 16,120,170 |
| $ Per Pupil | 1,330.4 | 10,554 | 366 | 1,196 | 12,117 |
| % All Funds | | 80.7 | 2.8 | 9.1 | 92.7 |
| **GUNNISON** | **GUNNISON WATERSHED RE1J** | | | | |
| $ Amount | | 17,180,700 | 730,776 | 2,031,113 | 19,942,589 |
| $ Per Pupil | 1,730.6 | 9,928 | 422 | 1,174 | 11,524 |
| % All Funds | | 79.3 | 3.4 | 9.4 | 92.0 |
| **HINSDALE** | **HINSDALE COUNTY RE 1** | | | | |
| $ Amount | | 1,096,857 | 54,463 | 260,460 | 1,411,780 |
| $ Per Pupil | 84.3 | 13,011 | 646 | 3,090 | 16,747 |
| % All Funds | | 68.7 | 3.4 | 16.3 | 88.4 |
| **HUERFANO** | **HUERFANO RE-1** | | | | |
| $ Amount | | 2,431,317 | 185,752 | 898,589 | 3,515,658 |
| $ Per Pupil | 589.2 | 4,126 | 315 | 1,525 | 5,967 |
| % All Funds | | 35.7 | 2.7 | 13.2 | 51.7 |
| **HUERFANO** | **LA VETA RE-2** | | | | |
| $ Amount | | 1,193,594 | 95,268 | 228,561 | 1,517,423 |
| $ Per Pupil | 246.3 | 4,846 | 387 | 928 | 6,161 |
| % All Funds | | 41.4 | 3.3 | 7.9 | 52.6 |
| **JACKSON** | **NORTH PARK R-1** | | | | |
| $ Amount | | 831,915 | 188,971 | 336,840 | 1,357,725 |
| $ Per Pupil | 196.6 | 4,232 | 961 | 1,713 | 6,906 |
| % All Funds | | 29.3 | 6.7 | 11.9 | 47.9 |
| **JEFFERSON** | **JEFFERSON COUNTY R-1** | | | | |
| $ Amount | | 351,468,859 | 23,665,288 | 70,461,314 | 445,595,461 |
| $ Per Pupil | 81,191.8 | 4,329 | 291 | 868 | 5,488 |
| % All Funds | | 41.0 | 2.8 | 8.2 | 52.0 |
| **KIOWA** | **EADS RE-1** | | | | |
| $ Amount | | 393,285 | 49,944 | 223,193 | 666,421 |
| $ Per Pupil | 175.0 | 2,247 | 285 | 1,275 | 3,808 |
| % All Funds | | 17.5 | 2.2 | 9.9 | 29.6 |
| **KIOWA** | **PLAINVIEW RE-2** | | | | |
| $ Amount | | 369,075 | 44,263 | 98,743 | 512,081 |
| $ Per Pupil | 78.2 | 4,720 | 566 | 1,263 | 6,548 |
| % All Funds | | 28.9 | 3.5 | 7.7 | 40.1 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **KIT CARSON** | **ARRIBA-FLAGLER C-20** | | | | |
| $ Amount | | 647,129 | 73,416 | 270,488 | 991,034 |
| $ Per Pupil | 155.3 | 4,167 | 473 | 1,742 | 6,381 |
| % All Funds | | 26.6 | 3.0 | 11.1 | 40.7 |
| **KIT CARSON** | **HI PLAINS R-23** | | | | |
| $ Amount | | 475,130 | 48,456 | 131,366 | 654,952 |
| $ Per Pupil | 109.6 | 4,335 | 442 | 1,199 | 5,976 |
| % All Funds | | 26.8 | 2.7 | 7.4 | 37.0 |
| **KIT CARSON** | **STRATTON R-4** | | | | |
| $ Amount | | 403,987 | 44,627 | 236,711 | 685,325 |
| $ Per Pupil | 199.0 | 2,030 | 224 | 1,190 | 3,444 |
| % All Funds | | 16.2 | 1.8 | 9.5 | 27.4 |
| **KIT CARSON** | **BETHUNE R-5** | | | | |
| $ Amount | | 330,025 | 37,545 | 127,173 | 494,743 |
| $ Per Pupil | 120.6 | 2,737 | 311 | 1,054 | 4,102 |
| % All Funds | | 17.2 | 2.0 | 6.6 | 25.8 |
| **KIT CARSON** | **BURLINGTON RE-6J** | | | | |
| $ Amount | | 2,168,456 | 295,137 | 844,337 | 3,307,930 |
| $ Per Pupil | 737.1 | 2,942 | 400 | 1,145 | 4,488 |
| % All Funds | | 30.6 | 4.2 | 11.9 | 46.7 |
| **LAKE** | **LAKE COUNTY R-1** | | | | |
| $ Amount | | 3,443,892 | 221,847 | 1,145,581 | 4,811,321 |
| $ Per Pupil | 1,085.0 | 3,174 | 204 | 1,056 | 4,434 |
| % All Funds | | 26.8 | 1.7 | 8.9 | 37.4 |
| **LA PLATA** | **DURANGO 9-R** | | | | |
| $ Amount | | 26,755,940 | 1,906,986 | 3,285,328 | 31,948,254 |
| $ Per Pupil | 4,506.7 | 5,937 | 423 | 729 | 7,089 |
| % All Funds | | 50.5 | 3.6 | 6.2 | 60.3 |
| **LA PLATA** | **BAYFIELD 10 JT-R** | | | | |
| $ Amount | | 4,969,847 | 391,438 | 980,452 | 6,341,738 |
| $ Per Pupil | 1,336.4 | 3,719 | 293 | 734 | 4,745 |
| % All Funds | | 36.7 | 2.9 | 7.2 | 46.8 |
| **LA PLATA** | **IGNACIO 11 JT** | | | | |
| $ Amount | | 2,159,798 | 166,544 | 634,913 | 2,961,255 |
| $ Per Pupil | 778.9 | 2,773 | 214 | 815 | 3,802 |
| % All Funds | | 20.1 | 1.5 | 5.9 | 27.6 |
| **LARIMER** | **POUDRE R-1** | | | | |
| $ Amount | | 119,664,270 | 7,874,996 | 19,424,348 | 146,963,614 |
| $ Per Pupil | 25,496.0 | 4,693 | 309 | 762 | 5,764 |
| % All Funds | | 44.1 | 2.9 | 7.2 | 54.1 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **LARIMER** | **THOMPSON R-2J** | | | | |
| $ Amount | | 56,774,045 | 3,853,468 | 9,684,012 | 70,311,525 |
| $ Per Pupil | 14,469.9 | 3,924 | 266 | 669 | 4,859 |
| % All Funds | | 38.4 | 2.6 | 6.6 | 47.6 |
| **LARIMER** | **PARK (ESTES PARK) R-3** | | | | |
| $ Amount | | 11,233,238 | 708,406 | 532,351 | 12,473,995 |
| $ Per Pupil | 1,154.6 | 9,729 | 614 | 461 | 10,804 |
| % All Funds | | 81.1 | 5.1 | 3.8 | 90.0 |
| **LAS ANIMAS** | **TRINIDAD 1** | | | | |
| $ Amount | | 2,129,952 | 262,448 | 564,911 | 2,957,310 |
| $ Per Pupil | 1,452.2 | 1,467 | 181 | 389 | 2,036 |
| % All Funds | | 16.9 | 2.1 | 4.5 | 23.5 |
| **LAS ANIMAS** | **PRIMERO REORGANIZED 2** | | | | |
| $ Amount | | 2,289,788 | 275,669 | 172,522 | 2,737,978 |
| $ Per Pupil | 206.0 | 11,115 | 1,338 | 837 | 13,291 |
| % All Funds | | 50.3 | 6.1 | 3.8 | 60.2 |
| **LAS ANIMAS** | **HOEHNE REORGANIZED 3** | | | | |
| $ Amount | | 969,952 | 135,003 | 278,675 | 1,383,629 |
| $ Per Pupil | 326.1 | 2,974 | 414 | 855 | 4,243 |
| % All Funds | | 29.8 | 4.1 | 8.6 | 42.5 |
| **LAS ANIMAS** | **AGUILAR REORGANIZED 6** | | | | |
| $ Amount | | 363,351 | 60,523 | 40,828 | 464,701 |
| $ Per Pupil | 122.9 | 2,956 | 492 | 332 | 3,781 |
| % All Funds | | 18.3 | 3.1 | 2.1 | 23.5 |
| **LAS ANIMAS** | **BRANSON REORGANIZED 82** | | | | |
| $ Amount | | 457,123 | 36,801 | 150,947 | 644,871 |
| $ Per Pupil | 436.4 | 1,047 | 84 | 346 | 1,478 |
| % All Funds | | 13.3 | 1.1 | 4.4 | 18.7 |
| **LAS ANIMAS** | **KIM REORGANIZED 88** | | | | |
| $ Amount | | 366,704 | 38,752 | 193,163 | 598,619 |
| $ Per Pupil | 57.0 | 6,433 | 680 | 3,389 | 10,502 |
| % All Funds | | 28.4 | 3.0 | 15.0 | 46.4 |
| **LINCOLN** | **GENOA-HUGO C-113** | | | | |
| $ Amount | | 899,170 | 92,076 | 124,251 | 1,115,497 |
| $ Per Pupil | 170.8 | 5,264 | 539 | 727 | 6,531 |
| % All Funds | | 36.1 | 3.7 | 5.0 | 44.8 |
| **LINCOLN** | **LIMON RE-4J** | | | | |
| $ Amount | | 1,115,125 | 122,818 | 939,606 | 2,177,549 |
| $ Per Pupil | 462.0 | 2,414 | 266 | 2,034 | 4,713 |
| % All Funds | | 22.0 | 2.4 | 18.5 | 42.9 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **LINCOLN** | **KARVAL RE-23** | | | | |
| $ Amount | | 136,866 | 14,204 | 81,474 | 232,544 |
| $ Per Pupil | 233.1 | 587 | 61 | 350 | 998 |
| % All Funds | | 6.8 | 0.7 | 4.0 | 11.6 |
| **LOGAN** | **VALLEY RE-1** | | | | |
| $ Amount | | 6,849,451 | 629,178 | 1,494,309 | 8,972,938 |
| $ Per Pupil | 2,336.8 | 2,931 | 269 | 639 | 3,840 |
| % All Funds | | 30.0 | 2.8 | 6.5 | 39.3 |
| **LOGAN** | **FRENCHMAN RE-3** | | | | |
| $ Amount | | 302,230 | 28,168 | 214,453 | 544,851 |
| $ Per Pupil | 187.9 | 1,608 | 150 | 1,141 | 2,900 |
| % All Funds | | 11.8 | 1.1 | 8.4 | 21.3 |
| **LOGAN** | **BUFFALO RE-4** | | | | |
| $ Amount | | 600,317 | 54,598 | 269,903 | 924,818 |
| $ Per Pupil | 308.7 | 1,945 | 177 | 874 | 2,996 |
| % All Funds | | 17.3 | 1.6 | 7.8 | 26.7 |
| **LOGAN** | **PLATEAU RE-5** | | | | |
| $ Amount | | 1,668,278 | 153,062 | 222,438 | 2,043,778 |
| $ Per Pupil | 161.1 | 10,356 | 950 | 1,381 | 12,686 |
| % All Funds | | 54.8 | 5.0 | 7.3 | 67.1 |
| **MESA** | **DE BEQUE 49JT** | | | | |
| $ Amount | | 1,832,462 | 101,276 | 78,610 | 2,012,348 |
| $ Per Pupil | 137.5 | 13,327 | 737 | 572 | 14,635 |
| % All Funds | | 83.1 | 4.6 | 3.6 | 91.2 |
| **MESA** | **PLATEAU VALLEY 50** | | | | |
| $ Amount | | 2,244,563 | 347,419 | 201,951 | 2,793,934 |
| $ Per Pupil | 463.9 | 4,838 | 749 | 435 | 6,023 |
| % All Funds | | 50.5 | 7.8 | 4.5 | 62.9 |
| **MESA** | **MESA COUNTY VALLEY 51** | | | | |
| $ Amount | | 69,691,891 | 7,852,806 | 10,806,327 | 88,351,024 |
| $ Per Pupil | 21,025.2 | 3,315 | 373 | 514 | 4,202 |
| % All Funds | | 35.4 | 4.0 | 5.5 | 44.8 |
| **MINERAL** | **CREEDE CONSOLIDATED 1** | | | | |
| $ Amount | | 762,038 | 76,221 | 399,620 | 1,237,879 |
| $ Per Pupil | 105.8 | 7,203 | 720 | 3,777 | 11,700 |
| % All Funds | | 38.2 | 3.8 | 20.0 | 62.0 |
| **MOFFAT** | **MOFFAT COUNTY RE:NO 1** | | | | |
| $ Amount | | 14,641,611 | 857,416 | 3,740,787 | 19,239,814 |
| $ Per Pupil | 2,267.3 | 6,458 | 378 | 1,650 | 8,486 |
| % All Funds | | 56.5 | 3.3 | 14.4 | 74.3 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **MONTEZUMA** | **MONTEZUMA-CORTEZ RE-1** | | | | |
| $ Amount | | 8,282,300 | 763,219 | 1,646,525 | 10,692,044 |
| $ Per Pupil | 2,873.4 | 2,882 | 266 | 573 | 3,721 |
| % All Funds | | 31.6 | 2.9 | 6.3 | 40.8 |
| **MONTEZUMA** | **DOLORES RE-4A** | | | | |
| $ Amount | | 1,932,922 | 167,786 | 608,082 | 2,708,790 |
| $ Per Pupil | 664.8 | 2,908 | 252 | 915 | 4,075 |
| % All Funds | | 29.1 | 2.5 | 9.2 | 40.8 |
| **MONTEZUMA** | **MANCOS RE-6** | | | | |
| $ Amount | | 1,035,574 | 86,808 | 248,403 | 1,370,785 |
| $ Per Pupil | 373.9 | 2,770 | 232 | 664 | 3,666 |
| % All Funds | | 24.9 | 2.1 | 6.0 | 32.9 |
| **MONTROSE** | **MONTROSE COUNTY RE-1J** | | | | |
| $ Amount | | 13,659,453 | 1,253,688 | 3,528,062 | 18,441,203 |
| $ Per Pupil | 6,074.5 | 2,249 | 206 | 581 | 3,036 |
| % All Funds | | 24.5 | 2.2 | 6.3 | 33.0 |
| **MONTROSE** | **WEST END RE-2** | | | | |
| $ Amount | | 1,166,800 | 107,368 | 321,651 | 1,595,820 |
| $ Per Pupil | 314.7 | 3,708 | 341 | 1,022 | 5,071 |
| % All Funds | | 29.4 | 2.7 | 8.1 | 40.2 |
| **MORGAN** | **BRUSH RE-2(J)** | | | | |
| $ Amount | | 6,529,003 | 514,050 | 1,061,328 | 8,104,380 |
| $ Per Pupil | 1,444.9 | 4,519 | 356 | 735 | 5,609 |
| % All Funds | | 45.1 | 3.5 | 7.3 | 56.0 |
| **MORGAN** | **FORT MORGAN RE-3** | | | | |
| $ Amount | | 7,776,847 | 710,007 | 2,395,243 | 10,882,097 |
| $ Per Pupil | 3,003.3 | 2,589 | 236 | 798 | 3,623 |
| % All Funds | | 25.2 | 2.3 | 7.7 | 35.2 |
| **MORGAN** | **WELDON VALLEY RE-20(J)** | | | | |
| $ Amount | | 456,296 | 41,811 | 200,879 | 698,986 |
| $ Per Pupil | 201.0 | 2,270 | 208 | 999 | 3,478 |
| % All Funds | | 16.3 | 1.5 | 7.2 | 25.0 |
| **MORGAN** | **WIGGINS RE-50(J)** | | | | |
| $ Amount | | 1,530,246 | 126,855 | 442,591 | 2,099,691 |
| $ Per Pupil | 510.6 | 2,997 | 248 | 867 | 4,112 |
| % All Funds | | 28.9 | 2.4 | 8.3 | 39.6 |
| **OTERO** | **EAST OTERO R-1** | | | | |
| $ Amount | | 2,117,441 | 364,431 | 1,377,456 | 3,859,328 |
| $ Per Pupil | 1,365.3 | 1,551 | 267 | 1,009 | 2,827 |
| % All Funds | | 14.7 | 2.5 | 9.6 | 26.8 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **OTERO** | **ROCKY FORD R-2** | | | | |
| $ Amount | | 778,057 | 137,108 | 648,940 | 1,564,105 |
| $ Per Pupil | 812.3 | 958 | 169 | 799 | 1,926 |
| % All Funds | | 8.9 | 1.6 | 7.4 | 17.9 |
| **OTERO** | **MANZANOLA 3J** | | | | |
| $ Amount | | 140,738 | 22,453 | 100,303 | 263,494 |
| $ Per Pupil | 184.0 | 765 | 122 | 545 | 1,432 |
| % All Funds | | 4.3 | 0.7 | 3.0 | 8.0 |
| **OTERO** | **FOWLER R-4J** | | | | |
| $ Amount | | 640,998 | 98,177 | 385,100 | 1,124,274 |
| $ Per Pupil | 416.3 | 1,540 | 236 | 925 | 2,701 |
| % All Funds | | 14.9 | 2.3 | 8.9 | 26.1 |
| **OTERO** | **CHERAW 31** | | | | |
| $ Amount | | 116,200 | 20,604 | 198,442 | 335,246 |
| $ Per Pupil | 200.6 | 579 | 103 | 989 | 1,671 |
| % All Funds | | 4.2 | 0.7 | 7.2 | 12.1 |
| **OTERO** | **SWINK 33** | | | | |
| $ Amount | | 533,627 | 95,944 | 558,303 | 1,187,873 |
| $ Per Pupil | 366.3 | 1,457 | 262 | 1,524 | 3,243 |
| % All Funds | | 10.3 | 1.9 | 10.8 | 23.0 |
| **OURAY** | **OURAY R-1** | | | | |
| $ Amount | | 1,548,590 | 85,780 | 196,242 | 1,830,613 |
| $ Per Pupil | 231.0 | 6,704 | 371 | 850 | 7,925 |
| % All Funds | | 46.5 | 2.6 | 5.9 | 55.0 |
| **OURAY** | **RIDGWAY R-2** | | | | |
| $ Amount | | 3,245,929 | 144,837 | 529,883 | 3,920,649 |
| $ Per Pupil | 335.0 | 9,689 | 432 | 1,582 | 11,703 |
| % All Funds | | 60.7 | 2.7 | 9.9 | 73.3 |
| **PARK** | **PLATTE CANYON 1** | | | | |
| $ Amount | | 3,754,039 | 348,377 | 1,024,912 | 5,127,328 |
| $ Per Pupil | 1,162.7 | 3,229 | 300 | 881 | 4,410 |
| % All Funds | | 31.7 | 2.9 | 8.7 | 43.3 |
| **PARK** | **PARK COUNTY RE-2** | | | | |
| $ Amount | | 6,504,021 | 510,251 | 795,560 | 7,809,831 |
| $ Per Pupil | 535.3 | 12,150 | 953 | 1,486 | 14,590 |
| % All Funds | | 44.3 | 3.5 | 5.4 | 53.2 |
| **PHILLIPS** | **HOLYOKE RE-1J** | | | | |
| $ Amount | | 1,688,399 | 226,232 | 412,568 | 2,327,200 |
| $ Per Pupil | 578.0 | 2,921 | 391 | 714 | 4,026 |
| % All Funds | | 29.0 | 3.9 | 7.1 | 40.0 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **PHILLIPS** | **HAXTUN RE-2J** | | | | |
| $ Amount | | 551,947 | 71,815 | 366,790 | 990,552 |
| $ Per Pupil | 292.1 | 1,890 | 246 | 1,256 | 3,391 |
| % All Funds | | 17.7 | 2.3 | 11.7 | 31.7 |
| **PITKIN** | **ASPEN 1** | | | | |
| $ Amount | | 27,300,685 | 724,053 | 3,934,902 | 31,959,640 |
| $ Per Pupil | 1,648.7 | 16,559 | 439 | 2,387 | 19,385 |
| % All Funds | | 83.1 | 2.2 | 12.0 | 97.2 |
| **PROWERS** | **GRANADA RE-1** | | | | |
| $ Amount | | 296,331 | 38,237 | 263,344 | 597,913 |
| $ Per Pupil | 232.3 | 1,276 | 165 | 1,134 | 2,574 |
| % All Funds | | 10.4 | 1.3 | 9.2 | 20.9 |
| **PROWERS** | **LAMAR RE-2** | | | | |
| $ Amount | | 2,082,539 | 284,860 | 1,029,480 | 3,396,880 |
| $ Per Pupil | 1,581.4 | 1,317 | 180 | 651 | 2,148 |
| % All Funds | | 11.6 | 1.6 | 5.7 | 18.9 |
| **PROWERS** | **HOLLY RE-3** | | | | |
| $ Amount | | 711,403 | 77,976 | 441,848 | 1,231,227 |
| $ Per Pupil | 277.4 | 2,565 | 281 | 1,593 | 4,438 |
| % All Funds | | 17.3 | 1.9 | 10.7 | 29.9 |
| **PROWERS** | **WILEY RE-13 JT** | | | | |
| $ Amount | | 228,257 | 33,494 | 306,206 | 567,957 |
| $ Per Pupil | 239.1 | 955 | 140 | 1,281 | 2,375 |
| % All Funds | | 8.3 | 1.2 | 11.1 | 20.6 |
| **PUEBLO** | **PUEBLO CITY 60** | | | | |
| $ Amount | | 29,974,069 | 2,527,548 | 8,356,853 | 40,858,470 |
| $ Per Pupil | 17,204.4 | 1,742 | 147 | 486 | 2,375 |
| % All Funds | | 17.5 | 1.5 | 4.9 | 23.9 |
| **PUEBLO** | **PUEBLO COUNTY RURAL 70** | | | | |
| $ Amount | | 24,396,879 | 1,902,563 | 6,214,419 | 32,513,861 |
| $ Per Pupil | 8,510.8 | 2,867 | 224 | 730 | 3,820 |
| % All Funds | | 30.6 | 2.4 | 7.8 | 40.8 |
| **RIO BLANCO** | **MEEKER RE1** | | | | |
| $ Amount | | 7,284,106 | 228,895 | 990,160 | 8,503,161 |
| $ Per Pupil | 638.4 | 11,410 | 359 | 1,551 | 13,319 |
| % All Funds | | 82.1 | 2.6 | 11.2 | 95.8 |
| **RIO BLANCO** | **RANGELY RE-4** | | | | |
| $ Amount | | 3,552,846 | 112,339 | 950,160 | 4,615,345 |
| $ Per Pupil | 454.2 | 7,822 | 247 | 2,092 | 10,161 |
| % All Funds | | 49.6 | 1.6 | 13.3 | 64.4 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **RIO GRANDE** | **DEL NORTE C-7** | | | | |
| $ Amount | | 2,114,699 | 242,928 | 276,393 | 2,634,020 |
| $ Per Pupil | 588.3 | 3,595 | 413 | 470 | 4,477 |
| % All Funds | | 35.8 | 4.1 | 4.7 | 44.6 |
| **RIO GRANDE** | **MONTE VISTA C-8** | | | | |
| $ Amount | | 2,042,977 | 236,265 | 445,077 | 2,724,319 |
| $ Per Pupil | 1,134.9 | 1,800 | 208 | 392 | 2,400 |
| % All Funds | | 15.4 | 1.8 | 3.4 | 20.6 |
| **RIO GRANDE** | **SARGENT RE-33J** | | | | |
| $ Amount | | 1,221,427 | 136,317 | 523,500 | 1,881,244 |
| $ Per Pupil | 477.2 | 2,560 | 286 | 1,097 | 3,942 |
| % All Funds | | 25.6 | 2.9 | 11.0 | 39.4 |
| **ROUTT** | **HAYDEN RE-1** | | | | |
| $ Amount | | 3,037,228 | 153,190 | 1,202,989 | 4,393,407 |
| $ Per Pupil | 407.0 | 7,462 | 376 | 2,956 | 10,795 |
| % All Funds | | 51.3 | 2.6 | 20.3 | 74.3 |
| **ROUTT** | **STEAMBOAT SPRINGS RE-2** | | | | |
| $ Amount | | 16,756,131 | 930,440 | 6,466,412 | 24,152,983 |
| $ Per Pupil | 2,180.4 | 7,685 | 427 | 2,966 | 11,077 |
| % All Funds | | 58.6 | 3.3 | 22.6 | 84.5 |
| **ROUTT** | **SOUTH ROUTT RE 3** | | | | |
| $ Amount | | 4,548,598 | 274,045 | 465,302 | 5,287,945 |
| $ Per Pupil | 389.0 | 11,693 | 704 | 1,196 | 13,594 |
| % All Funds | | 81.2 | 4.9 | 8.3 | 94.4 |
| **SAGUACHE** | **MOUNTAIN VALLEY RE 1** | | | | |
| $ Amount | | 347,641 | 35,676 | 71,807 | 455,125 |
| $ Per Pupil | 119.5 | 2,909 | 299 | 601 | 3,809 |
| % All Funds | | 18.3 | 1.9 | 3.8 | 24.0 |
| **SAGUACHE** | **MOFFAT 2** | | | | |
| $ Amount | | 932,483 | 97,914 | 495,422 | 1,525,819 |
| $ Per Pupil | 201.7 | 4,623 | 485 | 2,456 | 7,565 |
| % All Funds | | 20.1 | 2.1 | 10.7 | 33.0 |
| **SAGUACHE** | **CENTER 26 JT** | | | | |
| $ Amount | | 997,816 | 89,607 | 459,139 | 1,546,562 |
| $ Per Pupil | 568.2 | 1,756 | 158 | 808 | 2,722 |
| % All Funds | | 9.4 | 0.8 | 4.3 | 14.5 |
| **SAN JUAN** | **SILVERTON 1** | | | | |
| $ Amount | | 754,736 | 30,358 | 109,490 | 894,584 |
| $ Per Pupil | 65.9 | 11,453 | 461 | 1,661 | 13,575 |
| % All Funds | | 12.7 | 0.5 | 1.8 | 15.1 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **SAN MIGUEL** | **TELLURIDE R-1** | | | | |
| $ Amount | | 9,336,658 | 236,567 | 1,726,757 | 11,299,982 |
| $ Per Pupil | 678.3 | 13,765 | 349 | 2,546 | 16,659 |
| % All Funds | | 77.2 | 2.0 | 14.3 | 93.5 |
| **SAN MIGUEL** | **NORWOOD R-2J** | | | | |
| $ Amount | | 860,815 | 30,184 | 355,959 | 1,246,959 |
| $ Per Pupil | 261.6 | 3,291 | 115 | 1,361 | 4,767 |
| % All Funds | | 22.8 | 0.8 | 9.4 | 33.0 |
| **SEDGWICK** | **JULESBURG RE-1** | | | | |
| $ Amount | | 721,276 | 58,306 | 508,865 | 1,288,447 |
| $ Per Pupil | 1,772.6 | 407 | 33 | 287 | 727 |
| % All Funds | | 6.2 | 0.5 | 4.4 | 11.1 |
| **SEDGWICK** | **PLATTE VALLEY RE-3** | | | | |
| $ Amount | | 708,740 | 52,798 | 223,900 | 985,438 |
| $ Per Pupil | 122.0 | 5,809 | 433 | 1,835 | 8,077 |
| % All Funds | | 35.6 | 2.6 | 11.2 | 49.4 |
| **SUMMIT** | **SUMMIT RE-1** | | | | |
| $ Amount | | 35,003,629 | 1,316,397 | 4,690,522 | 41,010,548 |
| $ Per Pupil | 2,924.3 | 11,970 | 450 | 1,604 | 14,024 |
| % All Funds | | 78.9 | 3.0 | 10.6 | 92.5 |
| **TELLER** | **CRIPPLE CREEK-VICTOR RE-1** | | | | |
| $ Amount | | 4,280,078 | 353,661 | 378,679 | 5,012,418 |
| $ Per Pupil | 442.1 | 9,681 | 800 | 857 | 11,338 |
| % All Funds | | 61.6 | 5.1 | 5.5 | 72.2 |
| **TELLER** | **WOODLAND PARK RE-2** | | | | |
| $ Amount | | 9,161,509 | 788,875 | 1,722,156 | 11,672,540 |
| $ Per Pupil | 2,735.8 | 3,349 | 288 | 629 | 4,267 |
| % All Funds | | 35.5 | 3.1 | 6.7 | 45.3 |
| **WASHINGTON** | **AKRON R-1** | | | | |
| $ Amount | | 1,383,378 | 122,176 | 427,707 | 1,933,261 |
| $ Per Pupil | 387.8 | 3,567 | 315 | 1,103 | 4,985 |
| % All Funds | | 18.9 | 1.7 | 5.9 | 26.5 |
| **WASHINGTON** | **ARICKAREE R-2** | | | | |
| $ Amount | | 445,714 | 52,664 | 156,974 | 655,351 |
| $ Per Pupil | 102.1 | 4,365 | 516 | 1,537 | 6,419 |
| % All Funds | | 27.6 | 3.3 | 9.7 | 40.6 |
| **WASHINGTON** | **OTIS R-3** | | | | |
| $ Amount | | 475,704 | 49,524 | 252,109 | 777,337 |
| $ Per Pupil | 194.4 | 2,447 | 255 | 1,297 | 3,999 |
| % All Funds | | 17.5 | 1.8 | 9.3 | 28.6 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **WASHINGTON** | **LONE STAR 101** | | | | |
| $ Amount | | 172,775 | 16,625 | 143,423 | 332,824 |
| $ Per Pupil | 106.6 | 1,621 | 156 | 1,345 | 3,122 |
| % All Funds | | 10.6 | 1.0 | 8.8 | 20.4 |
| **WASHINGTON** | **WOODLIN R-104** | | | | |
| $ Amount | | 662,472 | 65,550 | 271,808 | 999,830 |
| $ Per Pupil | 100.7 | 6,579 | 651 | 2,699 | 9,929 |
| % All Funds | | 31.6 | 3.1 | 13.0 | 47.6 |
| **WELD** | **WELD RE-1** | | | | |
| $ Amount | | 6,246,594 | 430,421 | 1,282,150 | 7,959,164 |
| $ Per Pupil | 1,857.8 | 3,362 | 232 | 690 | 4,284 |
| % All Funds | | 34.7 | 2.4 | 7.1 | 44.2 |
| **WELD** | **EATON RE-2** | | | | |
| $ Amount | | 5,960,718 | 431,406 | 913,185 | 7,305,308 |
| $ Per Pupil | 1,735.8 | 3,434 | 249 | 526 | 4,209 |
| % All Funds | | 38.4 | 2.8 | 5.9 | 47.0 |
| **WELD** | **KEENESBURG RE-3(J)** | | | | |
| $ Amount | | 7,841,459 | 532,826 | 1,375,500 | 9,749,784 |
| $ Per Pupil | 2,150.0 | 3,647 | 248 | 640 | 4,535 |
| % All Funds | | 34.6 | 2.4 | 6.1 | 43.0 |
| **WELD** | **WINDSOR RE-4** | | | | |
| $ Amount | | 23,028,909 | 1,556,353 | 3,710,127 | 28,295,389 |
| $ Per Pupil | 4,126.8 | 5,580 | 377 | 899 | 6,856 |
| % All Funds | | 52.3 | 3.5 | 8.4 | 64.2 |
| **WELD** | **JOHNSTOWN-MILIKEN RE-5J** | | | | |
| $ Amount | | 7,233,898 | 499,772 | 2,083,074 | 9,816,744 |
| $ Per Pupil | 2,957.5 | 2,446 | 169 | 704 | 3,319 |
| % All Funds | | 27.1 | 1.9 | 7.8 | 36.8 |
| **WELD** | **GREELEY 6** | | | | |
| $ Amount | | 35,201,581 | 2,383,025 | 8,776,394 | 46,361,000 |
| $ Per Pupil | 18,574.4 | 1,895 | 128 | 472 | 2,496 |
| % All Funds | | 20.3 | 1.4 | 5.1 | 26.8 |
| **WELD** | **PLATTE VALLEY RE-7** | | | | |
| $ Amount | | 7,660,480 | 560,952 | 831,740 | 9,053,173 |
| $ Per Pupil | 1,110.5 | 6,898 | 505 | 749 | 8,152 |
| % All Funds | | 57.0 | 4.2 | 6.2 | 67.4 |
| **WELD** | **WELD COUNTY S/D RE-8** | | | | |
| $ Amount | | 7,268,631 | 517,728 | 1,475,543 | 9,261,903 |
| $ Per Pupil | 2,248.7 | 3,232 | 230 | 656 | 4,119 |
| % All Funds | | 27.0 | 1.9 | 5.5 | 34.4 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **WELD** | **AULT-HIGHLAND RE-9** | | | | |
| $ Amount | | 4,124,989 | 262,995 | 559,664 | 4,947,647 |
| $ Per Pupil | 844.6 | 4,884 | 311 | 663 | 5,858 |
| % All Funds | | 46.3 | 3.0 | 6.3 | 55.5 |
| **WELD** | **BRIGGSDALE RE-10** | | | | |
| $ Amount | | 654,187 | 43,752 | 180,648 | 878,587 |
| $ Per Pupil | 145.4 | 4,499 | 301 | 1,242 | 6,043 |
| % All Funds | | 26.0 | 1.7 | 7.2 | 35.0 |
| **WELD** | **PRAIRIE RE-11** | | | | |
| $ Amount | | 393,129 | 29,004 | 509,809 | 931,942 |
| $ Per Pupil | 165.6 | 2,374 | 175 | 3,079 | 5,628 |
| % All Funds | | 14.8 | 1.1 | 19.1 | 35.0 |
| **WELD** | **PAWNEE RE-12** | | | | |
| $ Amount | | 1,160,150 | 77,327 | 287,913 | 1,525,391 |
| $ Per Pupil | 97.6 | 11,887 | 792 | 2,950 | 15,629 |
| % All Funds | | 64.3 | 4.3 | 16.0 | 84.5 |
| **YUMA** | **YUMA 1** | | | | |
| $ Amount | | 3,974,277 | 343,499 | 556,507 | 4,874,283 |
| $ Per Pupil | 791.9 | 5,019 | 434 | 703 | 6,155 |
| % All Funds | | 41.2 | 3.6 | 5.8 | 50.5 |
| **YUMA** | **WRAY RD-2** | | | | |
| $ Amount | | 2,605,192 | 238,766 | 745,135 | 3,589,093 |
| $ Per Pupil | 656.9 | 3,966 | 363 | 1,134 | 5,464 |
| % All Funds | | 34.5 | 3.2 | 9.9 | 47.6 |
| **YUMA** | **IDALIA RJ-3** | | | | |
| $ Amount | | 421,978 | 40,131 | 252,544 | 714,653 |
| $ Per Pupil | 135.2 | 3,121 | 297 | 1,868 | 5,286 |
| % All Funds | | 19.6 | 1.9 | 11.7 | 33.2 |
| **YUMA** | **LIBERTY J-4** | | | | |
| $ Amount | | 437,701 | 33,900 | 235,655 | 707,257 |
| $ Per Pupil | 83.7 | 5,229 | 405 | 2,815 | 8,450 |
| % All Funds | | 28.0 | 2.2 | 15.1 | 45.2 |
| | **CHARTER SCHOOL INSTITUTE** | | | | |
| $ Amount | | - | - | 10,197,769 | 10,197,769 |
| $ Per Pupil | 7,599.7 | - | - | 1,342 | 1,342 |
| % All Funds | | 0.0 | 0.0 | 14.5 | 14.5 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| | **EAST CENTRAL BOCES** | | | | |
| $ Amount | | - | - | 3,401,240 | 3,401,240 |
| % All Funds | | 0.0 | 0.0 | 34.7 | - 34.7 |
| | **MOUNTAIN BOCES** | | | | |
| $ Amount | | - | - | 3,152,522 | 3,152,522 |
| % All Funds | | 0.0 | 0.0 | 21.5 | 21.5 |
| | **CENTENNIAL BOCES** | | | | |
| $ Amount | | - | - | 3,798,833 | 3,798,833 |
| % All Funds | | 0.0 | 0.0 | 27.6 | 27.6 |
| | **NORTHEAST BOCES** | | | | |
| $ Amount | | - | - | 1,047,865 | 1,047,865 |
| % All Funds | | 0.0 | 0.0 | 21.7 | 21.7 |
| | **PIKES PEAK BOCES** | | | | |
| $ Amount | | - | - | 7,555,546 | 7,555,546 |
| % All Funds | | 0.0 | 0.0 | 69.0 | 69.0 |
| | **SAN JUAN BOCES** | | | | |
| $ Amount | | - | - | 1,275,215 | 1,275,215 |
| % All Funds | | 0.0 | 0.0 | 16.1 | 16.1 |
| | **SAN LUIS VALLEY BOCES** | | | | |
| $ Amount | | - | - | 974,302 | 974,302 |
| % All Funds | | 0.0 | 0.0 | 17.2 | 17.2 |
| | **SOUTH CENTRAL BOCES** | | | | |
| $ Amount | | - | - | 730,310 | 730,310 |
| % All Funds | | 0.0 | 0.0 | 15.0 | 15.0 |
| | **SOUTHEASTERN BOCES** | | | | |
| $ Amount | | - | - | 800,225 | 800,225 |
| % All Funds | | 0.0 | 0.0 | 27.5 | 27.5 |
| | **SOUTHWEST BOCES** | | | | |
| $ Amount | | - | - | - | - |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **NORTHWEST BOCES** | | | | |
| $ Amount | | - | - | 530,452 | 530,452 |
| % All Funds | | 0.0 | 0.0 | 15.1 | 15.1 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| | **LARIMER COUNTY BOCES** | | | | |
| $ Amount | | - | - | - | - |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **ADAMS COUNTY BOCES** | | | | |
| $ Amount | | - | - | 681,533 | 681,533 |
| % All Funds | | 0.0 | 0.0 | 100.0 | 100.0 |
| | **RIO BLANCO BOCES** | | | | |
| $ Amount | | - | - | 1,151,087 | 1,151,087 |
| % All Funds | | 0.0 | 0.0 | 57.8 | 57.8 |
| | **EXPEDITIONARY BOCES** | | | | |
| $ Amount | | - | - | 445,941 | 445,941 |
| % All Funds | | 0.0 | 0.0 | 15.0 | 15.0 |
| | **GRAND VALLEY BOCES** | | | | |
| $ Amount | | - | - | 2,337,330 | 2,337,330 |
| % All Funds | | 0.0 | 0.0 | 90.2 | 90.2 |
| | **MT EVANS BOCES** | | | | |
| $ Amount | | - | - | 212 | 212 |
| % All Funds | | 0.0 | 0.0 | 0.0 | 0.0 |
| | **UNCOMPAHGRE BOCES** | | | | |
| $ Amount | | - | - | 217,248 | 217,248 |
| % All Funds | | 0.0 | 0.0 | 17.9 | 17.9 |
| | **SANTA FE TRAIL BOCES** | | | | |
| $ Amount | | - | - | 637,855 | 637,855 |
| % All Funds | | 0.0 | 0.0 | 25.2 | 25.2 |
| | **FRONT RANGE BOCES** | | | | |
| $ Amount | | - | - | - | - |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **UTE PASS BOCES** | | | | |
| $ Amount | | - | - | 1,405 | 1,405 |
| % All Funds | | 0.0 | 0.0 | 0.1 | 0.1 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|
| **DISTRICT TOTALS** | | | | | |
| $ Amount | | 3,274,892,345 | 217,854,100 | 741,979,836 | 4,234,726,281 |
| $ Per Pupil | 798,599.5 | 4,101 | 273 | 929 | 5,303 |
| % All Funds | | 37.5 | 2.5 | 8.5 | 48.5 |
| **BOCES TOTALS** | | | | | |
| $ Amount | | - | - | 28,739,120 | 28,739,120 |
| % All Funds | | 0.0 | 0.0 | 30.4 | 30.4 |
| **STATE TOTALS** | | | | | |
| $ Amount | | 3,274,892,345 | 217,854,100 | 770,718,956 | 4,263,465,401 |
| $ Per Pupil | 798,599.5 | 4,101 | 273 | 965 | 5,339 |
| % All Funds | | 37.1 | 2.5 | 8.7 | 48.3 |

| COUNTY | DISTRICT/ BOCES FPC | Property Tax | Specific Ownership Tax | Other Local Revenue | Total Local Revenue |
|---|---|---|---|---|---|

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| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **ADAMS** | **MAPLETON 1** | | | | | | | | |
| $ Amount | | 34,404,314 | - | 1,019,710 | 220,128 | 54,234 | 408,483 | 1,781,467 | 37,888,336 |
| $ Per Pupil | 7,193.3 | 4,783 | - | 142 | 31 | 8 | 57 | 248 | 5,267 |
| % All Funds | | 49.5 | 0.0 | 1.5 | 0.3 | 0.1 | 0.6 | 2.6 | 54.5 |
| **ADAMS** | **ADAMS 12 FIVE STAR** | | | | | | | | |
| $ Amount | | 202,216,340 | 1,522,629 | 5,702,550 | 517,374 | 382,497 | 1,835,647 | 712,099 | 212,889,136 |
| $ Per Pupil | 40,181.5 | 5,033 | 38 | 142 | 13 | 10 | 46 | 18 | 5,298 |
| % All Funds | | 49.2 | 0.4 | 1.4 | 0.1 | 0.1 | 0.4 | 0.2 | 51.8 |
| **ADAMS** | **ADAMS COUNTY 14** | | | | | | | | |
| $ Amount | | 34,126,687 | (11,274) | 1,599,090 | 266,455 | 64,873 | 352,331 | 741,829 | 37,139,991 |
| $ Per Pupil | 7,020.8 | 4,861 | (2) | 228 | 38 | 9 | 50 | 106 | 5,290 |
| % All Funds | | 40.1 | 0.0 | 1.9 | 0.3 | 0.1 | 0.4 | 0.9 | 43.7 |
| **ADAMS** | **BRIGHTON 27J** | | | | | | | | |
| $ Amount | | 67,327,287 | 633,100 | 2,103,579 | 195,092 | 132,076 | 1,191,287 | 770,953 | 72,353,374 |
| $ Per Pupil | 14,228.4 | 4,732 | 44 | 148 | 14 | 9 | 84 | 54 | 5,085 |
| % All Funds | | 49.0 | 0.5 | 1.5 | 0.1 | 0.1 | 0.9 | 0.6 | 52.6 |
| **ADAMS** | **BENNETT 29J** | | | | | | | | |
| $ Amount | | 5,123,135 | - | - | - | - | 115,413 | 273,852 | 5,512,400 |
| $ Per Pupil | 1,069.9 | 4,788 | - | - | - | - | 108 | 256 | 5,152 |
| % All Funds | | 50.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 2.7 | 54.7 |
| **ADAMS** | **STRASBURG 31J** | | | | | | | | |
| $ Amount | | 4,318,338 | - | - | 659 | - | 110,818 | 396,000 | 4,825,816 |
| $ Per Pupil | 957.4 | 4,510 | - | - | 1 | - | 116 | 414 | 5,041 |
| % All Funds | | 44.2 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 4.1 | 49.4 |
| **ADAMS** | **WESTMINSTER 50** | | | | | | | | |
| $ Amount | | 50,422,928 | 113,625 | 1,736,864 | 420,806 | 93,562 | 522,513 | 1,776,408 | 55,086,706 |
| $ Per Pupil | 9,511.0 | 5,302 | 12 | 183 | 44 | 10 | 55 | 187 | 5,792 |
| % All Funds | | 45.5 | 0.1 | 1.6 | 0.4 | 0.1 | 0.5 | 1.6 | 49.7 |
| **ALAMOSA** | **ALAMOSA RE-11J** | | | | | | | | |
| $ Amount | | 9,918,348 | - | - | 34,496 | - | 132,428 | 2,385,899 | 12,471,171 |
| $ Per Pupil | 2,109.7 | 4,701 | - | - | 16 | - | 63 | 1,131 | 5,911 |
| % All Funds | | 46.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.6 | 11.1 | 57.8 |
| **ALAMOSA** | **SANGRE DE CRISTO RE-22J** | | | | | | | | |
| $ Amount | | 1,931,071 | 31,603 | - | - | - | 37,662 | 16,395,284 | 18,395,620 |
| $ Per Pupil | 304.2 | 6,348 | 104 | - | - | - | 124 | 53,896 | 60,472 |
| % All Funds | | 9.5 | 0.2 | 0.0 | 0.0 | 0.0 | 0.2 | 80.4 | 90.2 |
| **ARAPAHOE** | **ENGLEWOOD 1** | | | | | | | | |
| $ Amount | | 10,438,148 | 19,978 | 715,103 | 35,298 | 43,337 | 141,562 | 498,246 | 11,891,671 |
| $ Per Pupil | 3,044.7 | 3,428 | 7 | 235 | 12 | 14 | 46 | 164 | 3,906 |
| % All Funds | | 29.2 | 0.1 | 2.0 | 0.1 | 0.1 | 0.4 | 1.4 | 33.2 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **ARAPAHOE** | **SHERIDAN 2** | | | | | | | | |
| $ Amount | | 7,787,574 | 81,096 | 270,314 | 61,424 | 30,520 | 93,511 | 1,153,161 | 9,477,600 |
| $ Per Pupil | 1,495.8 | 5,206 | 54 | 181 | 41 | 20 | 63 | 771 | 6,336 |
| % All Funds | | 34 | 0 | 1 | 0 | 0 | 0 | 5 | 42 |
| **ARAPAHOE** | **CHERRY CREEK 5** | | | | | | | | |
| $ Amount | | 189,337,970 | 1,927,762 | 8,260,881 | 460,281 | 472,192 | 3,986,143 | 767,351 | 205,212,580 |
| $ Per Pupil | 49,395.8 | 3,833 | 39 | 167 | 9 | 10 | 81 | 16 | 4,154 |
| % All Funds | | 35.2 | 0.4 | 1.5 | 0.1 | 0.1 | 0.7 | 0.1 | 38.2 |
| **ARAPAHOE** | **LITTLETON 6** | | | | | | | | |
| $ Amount | | 58,431,895 | 205,753 | 2,386,480 | 96,608 | 143,638 | 873,556 | 273,741 | 62,411,671 |
| $ Per Pupil | 15,050.0 | 3,883 | 14 | 159 | 6 | 10 | 58 | 18 | 4,147 |
| % All Funds | | 35.1 | 0.1 | 1.4 | 0.1 | 0.1 | 0.5 | 0.2 | 37.4 |
| **ARAPAHOE** | **DEER TRAIL 26J** | | | | | | | | |
| $ Amount | | 1,315,107 | - | - | - | - | 29,528 | 23,672 | 1,368,307 |
| $ Per Pupil | 157.6 | 8,345 | - | - | - | - | 187 | 150 | 8,682 |
| % All Funds | | 55.4 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | 1.0 | 57.6 |
| **ARAPAHOE** | **ADAMS-ARAPAHOE 28J** | | | | | | | | |
| $ Amount | | 191,909,817 | 2,038,203 | 5,794,566 | 1,696,662 | 326,185 | 1,543,329 | 2,365,965 | 205,674,727 |
| $ Per Pupil | 35,565.9 | 5,396 | 57 | 163 | 48 | 9 | 43 | 67 | 5,783 |
| % All Funds | | 50.2 | 0.5 | 1.5 | 0.4 | 0.1 | 0.4 | 0.6 | 53.8 |
| **ARAPAHOE** | **BYERS 32J** | | | | | | | | |
| $ Amount | | 2,457,645 | 27,505 | - | 1,670 | - | 55,229 | 98,514 | 2,640,563 |
| $ Per Pupil | 465.6 | 5,278 | 59 | - | 4 | - | 119 | 212 | 5,671 |
| % All Funds | | 48.3 | 0.5 | 0.0 | 0.0 | 0.0 | 1.1 | 1.9 | 51.9 |
| **ARCHULETA** | **ARCHULETA COUNTY 50 JT** | | | | | | | | |
| $ Amount | | 1,246,322 | 21,179 | - | 11,182 | - | 147,462 | 334,823 | 1,760,968 |
| $ Per Pupil | 1,530.4 | 814 | 14 | - | 7 | - | 96 | 219 | 1,151 |
| % All Funds | | 8.5 | 0.1 | 0.0 | 0.1 | 0.0 | 1.0 | 2.3 | 12.0 |
| **BACA** | **WALSH RE-1** | | | | | | | | |
| $ Amount | | 1,159,605 | 18,076 | - | 1,256 | - | 29,929 | 5,974 | 1,214,840 |
| $ Per Pupil | 155.1 | 7,477 | 117 | - | 8 | - | 193 | 39 | 7,833 |
| % All Funds | | 54.4 | 0.8 | 0.0 | 0.1 | 0.0 | 1.4 | 0.3 | 57.0 |
| **BACA** | **PRITCHETT RE-3** | | | | | | | | |
| $ Amount | | 611,024 | 7,291 | - | - | - | 20,103 | 11,206 | 649,623 |
| $ Per Pupil | 63.9 | 9,562 | 114 | - | - | - | 315 | 175 | 10,166 |
| % All Funds | | 51.7 | 0.6 | 0.0 | 0.0 | 0.0 | 1.7 | 0.9 | 55.0 |
| **BACA** | **SPRINGFIELD RE-4** | | | | | | | | |
| $ Amount | | 1,712,122 | 28,955 | - | 61 | - | 27,334 | 35,733 | 1,804,205 |
| $ Per Pupil | 272.0 | 6,295 | 106 | - | - | - | 100 | 131 | 6,633 |
| % All Funds | | 53.5 | 0.9 | 0.0 | 0.0 | 0.0 | 0.9 | 1.1 | 56.3 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **BACA** | **VILAS RE-5** | | | | | | | | |
| $ Amount | | 2,173,336 | - | - | - | - | 12,061 | 32,701 | 2,218,097 |
| $ Per Pupil | 354.5 | 6,131 | - | - | - | - | 34 | 92 | 6,257 |
| % All Funds | | 80.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.4 | 1.2 | 81.8 |
| **BACA** | **CAMPO RE-6** | | | | | | | | |
| $ Amount | | 505,667 | - | - | - | - | 9,401 | 239,331 | 754,399 |
| $ Per Pupil | 48.8 | 10,362 | - | - | - | - | 193 | 4,904 | 15,459 |
| % All Funds | | 40.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 | 19.4 | 61.0 |
| **BENT** | **LAS ANIMAS RE-1** | | | | | | | | |
| $ Amount | | 2,683,772 | 36,148 | - | 61 | - | 37,193 | 422,588 | 3,179,761 |
| $ Per Pupil | 537.2 | 4,996 | 67 | - | - | - | 69 | 787 | 5,919 |
| % All Funds | | 46.3 | 0.6 | 0.0 | 0.0 | 0.0 | 0.6 | 7.3 | 54.9 |
| **BENT** | **MCCLAVE RE-2** | | | | | | | | |
| $ Amount | | 1,930,386 | 61,793 | - | 2,023 | - | 24,998 | 2,215 | 2,021,415 |
| $ Per Pupil | 274.2 | 7,040 | 225 | - | 7 | - | 91 | 8 | 7,372 |
| % All Funds | | 61.4 | 2.0 | 0.0 | 0.1 | 0.0 | 0.8 | 0.1 | 64.3 |
| **BOULDER** | **ST VRAIN VALLEY RE 1J** | | | | | | | | |
| $ Amount | | 101,250,472 | 856,693 | 3,409,328 | 482,031 | 243,673 | 1,492,279 | 1,185,286 | 108,919,763 |
| $ Per Pupil | 25,493.3 | 3,972 | 34 | 134 | 19 | 10 | 59 | 46 | 4,272 |
| % All Funds | | 36.4 | 0.3 | 1.2 | 0.2 | 0.1 | 0.5 | 0.4 | 39.2 |
| **BOULDER** | **BOULDER VALLEY RE 2** | | | | | | | | |
| $ Amount | | 53,462,090 | 1,059,030 | 4,300,112 | 300,485 | 264,526 | 2,730,405 | 1,301,234 | 63,417,882 |
| $ Per Pupil | 28,148.8 | 1,899 | 38 | 153 | 11 | 9 | 97 | 46 | 2,253 |
| % All Funds | | 15.7 | 0.3 | 1.3 | 0.1 | 0.1 | 0.8 | 0.4 | 18.7 |
| **CHAFFEE** | **BUENA VISTA R-31** | | | | | | | | |
| $ Amount | | 2,731,520 | - | - | - | - | 73,655 | 169,853 | 2,975,028 |
| $ Per Pupil | 921.4 | 2,965 | - | - | - | - | 80 | 184 | 3,229 |
| % All Funds | | 25.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 1.6 | 28.0 |
| **CHAFFEE** | **SALIDA R-32** | | | | | | | | |
| $ Amount | | 3,492,797 | 22,324 | - | 1,394 | - | 40,430 | 2,292,237 | 5,849,182 |
| $ Per Pupil | 1,074.6 | 3,250 | 21 | - | 1 | - | 38 | 2,133 | 5,443 |
| % All Funds | | 20.5 | 0.1 | 0.0 | 0.0 | 0.0 | 0.2 | 13.4 | 34.3 |
| **CHEYENNE** | **KIT CARSON R-1** | | | | | | | | |
| $ Amount | | 820,890 | 31,032 | - | - | - | 61,152 | 15,098 | 928,173 |
| $ Per Pupil | 105.2 | 7,803 | 295 | - | - | - | 581 | 144 | 8,823 |
| % All Funds | | 41.0 | 1.6 | 0.0 | 0.0 | 0.0 | 3.1 | 0.8 | 46.4 |
| **CHEYENNE** | **CHEYENNE COUNTY RE-5** | | | | | | | | |
| $ Amount | | 1,335,595 | 23,372 | - | 842 | - | 33,027 | 58,874 | 1,451,709 |
| $ Per Pupil | 183.7 | 7,271 | 127 | - | 5 | - | 180 | 320 | 7,903 |
| % All Funds | | 36.7 | 0.6 | 0.0 | 0.0 | 0.0 | 0.9 | 1.6 | 39.8 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **CLEAR CREEK** | **CLEAR CREEK RE-1** | | | | | | | | |
| $ Amount | | (7,530) | - | - | 1,425 | - | 179,845 | 221,157 | 394,897 |
| $ Per Pupil | 917.7 | (8) | - | - | 2 | - | 196 | 241 | 430 |
| % All Funds | | (0.1) | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 1.7 | 3.0 |
| **CONEJOS** | **NORTH CONEJOS RE-1J** | | | | | | | | |
| $ Amount | | 6,507,762 | 270,644 | - | - | - | 77,743 | 224,386 | 7,080,535 |
| $ Per Pupil | 1,074.7 | 6,055 | 252 | - | - | - | 72 | 209 | 6,588 |
| % All Funds | | 64.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.8 | 2.2 | 70.4 |
| **CONEJOS** | **SANFORD 6J** | | | | | | | | |
| $ Amount | | 2,479,726 | 61,211 | - | - | - | 16,925 | 3,365 | 2,561,228 |
| $ Per Pupil | 324.0 | 7,653 | 189 | - | - | - | 52 | 10 | 7,905 |
| % All Funds | | 70.4 | 1.7 | 0.0 | 0.0 | 0.0 | 0.5 | 0.1 | 72.7 |
| **CONEJOS** | **SOUTH CONEJOS RE-10** | | | | | | | | |
| $ Amount | | 1,882,008 | 6,072 | - | 306 | - | 28,209 | 78,973 | 1,995,567 |
| $ Per Pupil | 265.9 | 7,078 | 23 | - | 1 | - | 106 | 297 | 7,505 |
| % All Funds | | 57.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.9 | 2.4 | 60.9 |
| **COSTILLA** | **CENTENNIAL R-1** | | | | | | | | |
| $ Amount | | 1,226,978 | 14,895 | - | 2,436 | - | 44,488 | 6,279,815 | 7,568,612 |
| $ Per Pupil | 231.7 | 5,296 | 64 | - | 11 | - | 192 | 27,103 | 32,666 |
| % All Funds | | 12.4 | 0.2 | 0.0 | 0.0 | 0.0 | 0.5 | 63.7 | 76.7 |
| **COSTILLA** | **SIERRA GRANDE R-30** | | | | | | | | |
| $ Amount | | 592,929 | 16,777 | - | 2,267 | - | 38,518 | 19,149 | 669,639 |
| $ Per Pupil | 260.1 | 2,280 | 65 | - | 9 | - | 148 | 74 | 2,575 |
| % All Funds | | 16.0 | 0.5 | 0.0 | 0.1 | 0.0 | 1.0 | 0.5 | 18.0 |
| **CROWLEY** | **CROWLEY COUNTY RE-1-J** | | | | | | | | |
| $ Amount | | 2,938,148 | 32,860 | - | 475 | - | 46,226 | 25,603 | 3,043,312 |
| $ Per Pupil | 497.4 | 5,907 | 66 | - | 1 | - | 93 | 51 | 6,118 |
| % All Funds | | 62.5 | 0.7 | 0.0 | 0.0 | 0.0 | 1.0 | 0.5 | 64.7 |
| **CUSTER** | **CONSOLIDATED C-1** | | | | | | | | |
| $ Amount | | 913,495 | 20,916 | - | - | - | 74,609 | 2,264 | 1,011,285 |
| $ Per Pupil | 465.5 | 1,962 | 45 | - | - | - | 160 | 5 | 2,172 |
| % All Funds | | 19.7 | 0.5 | 0.0 | 0.0 | 0.0 | 1.6 | 0.0 | 21.8 |
| **DELTA** | **DELTA COUNTY 50(J)** | | | | | | | | |
| $ Amount | | 20,256,471 | 168,844 | 852,828 | 26,224 | 49,203 | 290,246 | 6,951,540 | 28,595,356 |
| $ Per Pupil | 5,105.5 | 3,968 | 33 | 167 | 5 | 10 | 57 | 1,362 | 5,601 |
| % All Funds | | 38.1 | 0.3 | 1.6 | 0.0 | 0.1 | 0.5 | 13.1 | 53.8 |
| **DENVER** | **DENVER COUNTY 1** | | | | | | | | |
| $ Amount | | 201,316,796 | 6,539,535 | 13,735,972 | 3,212,384 | 616,561 | 4,720,558 | 7,760,605 | 237,902,411 |
| $ Per Pupil | 72,770.1 | 2,766 | 90 | 189 | 44 | 8 | 65 | 107 | 3,269 |
| % All Funds | | 20.6 | 0.7 | 1.4 | 0.3 | 0.1 | 0.5 | 0.8 | 24.3 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **DOLORES** | **DOLORES COUNTY RE NO.2** | | | | | | | | |
| $ Amount | | 1,137,054 | 16,792 | - | - | - | 38,388 | 31,074 | 1,223,308 |
| $ Per Pupil | 272.2 | 4,177 | 62 | - | - | - | 141 | 114 | 4,494 |
| % All Funds | | 30.3 | 0.4 | 0.0 | 0.0 | 0.0 | 1.0 | 0.8 | 32.6 |
| **DOUGLAS** | **DOUGLAS COUNTY RE 1** | | | | | | | | |
| $ Amount | | 228,902,989 | 557,251 | 7,424,114 | 262,695 | 628,401 | 4,063,950 | 2,423,459 | 244,262,859 |
| $ Per Pupil | 57,945.8 | 3,950 | 10 | 128 | 5 | 11 | 70 | 42 | 4,215 |
| % All Funds | | 38.3 | 0.1 | 1.2 | 0.0 | 0.1 | 0.7 | 0.4 | 40.9 |
| **EAGLE** | **EAGLE COUNTY RE 50** | | | | | | | | |
| $ Amount | | 355,434 | - | - | 234,667 | - | 430,680 | 1,378,266 | 2,399,047 |
| $ Per Pupil | 5,846.8 | 61 | - | - | 40 | - | 74 | 236 | 410 |
| % All Funds | | 0.4 | 0.0 | 0.0 | 0.3 | 0.0 | 0.5 | 1.7 | 3.0 |
| **ELBERT** | **ELIZABETH C-1** | | | | | | | | |
| $ Amount | | 11,700,756 | 43,497 | - | 1,853 | - | 238,791 | 791,246 | 12,776,143 |
| $ Per Pupil | 2,636.3 | 4,438 | 16 | - | 1 | - | 91 | 300 | 4,846 |
| % All Funds | | 47.4 | 0.2 | 0.0 | 0.0 | 0.0 | 1.0 | 3.2 | 51.7 |
| **ELBERT** | **KIOWA C-2** | | | | | | | | |
| $ Amount | | 2,329,442 | - | - | 950 | - | 42,195 | 60,445 | 2,433,032 |
| $ Per Pupil | 345.7 | 6,738 | - | - | 3 | - | 122 | 175 | 7,038 |
| % All Funds | | 60.4 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 1.6 | 63.1 |
| **ELBERT** | **BIG SANDY 100J** | | | | | | | | |
| $ Amount | | 2,342,966 | 61,663 | - | 123 | - | 54,754 | 33,753 | 2,493,258 |
| $ Per Pupil | 305.0 | 7,682 | 202 | - | - | - | 180 | 111 | 8,175 |
| % All Funds | | 66.9 | 1.8 | 0.0 | 0.0 | 0.0 | 1.6 | 1.0 | 71.2 |
| **ELBERT** | **ELBERT 200** | | | | | | | | |
| $ Amount | | 1,922,810 | - | - | - | - | 30,580 | 898 | 1,954,289 |
| $ Per Pupil | 233.9 | 8,221 | - | - | - | - | 131 | 4 | 8,355 |
| % All Funds | | 71.3 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 0.0 | 72.5 |
| **ELBERT** | **AGATE 300** | | | | | | | | |
| $ Amount | | 442,604 | 9,739 | - | 123 | - | 26,496 | 12,113 | 491,075 |
| $ Per Pupil | 50.9 | 8,696 | 191 | - | 2 | - | 521 | 238 | 9,648 |
| % All Funds | | 48.9 | 1.1 | 0.0 | 0.0 | 0.0 | 2.9 | 1.3 | 54.3 |
| **EL PASO** | **CALHAN RJ-1** | | | | | | | | |
| $ Amount | | 3,712,660 | 28,922 | - | 475 | - | 65,978 | 1,781,785 | 5,589,820 |
| $ Per Pupil | 604.7 | 6,140 | 48 | - | 1 | - | 109 | 2,947 | 9,244 |
| % All Funds | | 51.7 | 0.4 | 0.0 | 0.0 | 0.0 | 0.9 | 24.8 | 77.8 |
| **EL PASO** | **HARRISON 2** | | | | | | | | |
| $ Amount | | 56,848,316 | 110,833 | 1,775,704 | 244,822 | 101,948 | 438,513 | 1,614,106 | 61,134,242 |
| $ Per Pupil | 10,358.0 | 5,488 | 11 | 171 | 24 | 10 | 42 | 156 | 5,902 |
| % All Funds | | 51.8 | 0.1 | 1.6 | 0.2 | 0.1 | 0.4 | 1.5 | 55.7 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **EL PASO** | **WIDEFIELD 3** | | | | | | | | |
| $ Amount | | 44,563,987 | - | 1,930,977 | 27,081 | 80,705 | 512,364 | 78,713 | 47,193,827 |
| $ Per Pupil | 8,356.5 | 5,333 | - | 231 | 3 | 10 | 61 | 9 | 5,648 |
| % All Funds | | 58.9 | 0.0 | 2.6 | 0.0 | 0.1 | 0.7 | 0.1 | 62.4 |
| **EL PASO** | **FOUNTAIN 8** | | | | | | | | |
| $ Amount | | 40,313,735 | 45,457 | 1,504,594 | 55,494 | 67,155 | 550,343 | 164,371 | 42,701,149 |
| $ Per Pupil | 7,076.8 | 5,697 | 6 | 213 | 8 | 9 | 78 | 23 | 6,034 |
| % All Funds | | 55.5 | 0.1 | 2.1 | 0.1 | 0.1 | 0.8 | 0.2 | 58.8 |
| **EL PASO** | **COLORADO SPRINGS 11** | | | | | | | | |
| $ Amount | | 114,638,951 | 369,968 | 3,714,986 | 291,980 | 270,562 | 1,096,167 | 1,446,864 | 121,829,477 |
| $ Per Pupil | 28,243.7 | 4,059 | 13 | 132 | 10 | 10 | 39 | 51 | 4,314 |
| % All Funds | | 39.0 | 0.1 | 1.3 | 0.1 | 0.1 | 0.4 | 0.5 | 41.5 |
| **EL PASO** | **CHEYENNE MOUNTAIN 12** | | | | | | | | |
| $ Amount | | 15,850,292 | 8,099 | 379,480 | 8,608 | 41,743 | 25,093 | 169,399 | 16,482,714 |
| $ Per Pupil | 4,440.0 | 3,570 | 2 | 85 | 2 | 9 | 6 | 38 | 3,712 |
| % All Funds | | 37.0 | 0.0 | 0.9 | 0.0 | 0.1 | 0.1 | 0.4 | 38.5 |
| **EL PASO** | **MANITOU SPRINGS 14** | | | | | | | | |
| $ Amount | | 5,993,524 | - | - | 331 | - | 82,790 | 389,366 | 6,466,012 |
| $ Per Pupil | 1,343.7 | 4,460 | - | - | - | - | 62 | 290 | 4,812 |
| % All Funds | | 41.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 2.7 | 45.0 |
| **EL PASO** | **ACADEMY 20** | | | | | | | | |
| $ Amount | | 94,490,255 | 526,943 | 2,685,721 | 45,032 | 206,252 | 1,712,392 | 1,932,571 | 101,599,166 |
| $ Per Pupil | 21,888.5 | 4,317 | 24 | 123 | 2 | 9 | 78 | 88 | 4,642 |
| % All Funds | | 41.7 | 0.2 | 1.2 | 0.0 | 0.1 | 0.8 | 0.9 | 44.8 |
| **EL PASO** | **ELLICOTT 22** | | | | | | | | |
| $ Amount | | 5,605,593 | 51,478 | - | 10,194 | - | 122,672 | 542,498 | 6,332,435 |
| $ Per Pupil | 935.1 | 5,995 | 55 | - | 11 | - | 131 | 580 | 6,772 |
| % All Funds | | 61.0 | 0.6 | 0.0 | 0.1 | 0.0 | 1.3 | 5.9 | 68.9 |
| **EL PASO** | **PEYTON 23 JT** | | | | | | | | |
| $ Amount | | 3,718,495 | 312 | - | 306 | - | 92,706 | 45,750 | 3,857,569 |
| $ Per Pupil | 664.4 | 5,597 | - | - | - | - | 140 | 69 | 5,806 |
| % All Funds | | 59.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 0.7 | 62.1 |
| **EL PASO** | **HANOVER 28** | | | | | | | | |
| $ Amount | | 2,026,362 | - | - | 720 | - | 85,047 | 46,958 | 2,159,088 |
| $ Per Pupil | 259.2 | 7,818 | - | - | 3 | - | 328 | 181 | 8,330 |
| % All Funds | | 51.7 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 1.2 | 55.1 |
| **EL PASO** | **LEWIS-PALMER 38** | | | | | | | | |
| $ Amount | | 22,957,130 | 19,914 | 759,270 | 17,431 | 77,185 | 638,308 | 91,682 | 24,560,919 |
| $ Per Pupil | 5,634.0 | 4,075 | 4 | 135 | 3 | 14 | 113 | 16 | 4,359 |
| % All Funds | | 38.4 | 0.0 | 1.3 | 0.0 | 0.1 | 1.1 | 0.2 | 41.1 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **EL PASO** | **FALCON 49** | | | | | | | | |
| $ Amount | | 68,036,918 | 194,701 | 2,197,340 | 58,421 | 131,283 | 803,972 | 530,384 | 71,953,019 |
| $ Per Pupil | 14,027.8 | 4,850 | 14 | 157 | 4 | 9 | 57 | 38 | 5,129 |
| % All Funds | | 53.0 | 0.2 | 1.7 | 0.0 | 0.1 | 0.6 | 0.4 | 56.0 |
| **EL PASO** | **EDISON 54 JT** | | | | | | | | |
| $ Amount | | 1,983,153 | - | - | - | - | 36,548 | 74,993 | 2,094,694 |
| $ Per Pupil | 203.6 | 9,740 | - | - | - | - | 180 | 368 | 10,288 |
| % All Funds | | 77.3 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 2.9 | 81.7 |
| **EL PASO** | **MIAMI/YODER 60 JT** | | | | | | | | |
| $ Amount | | 2,394,301 | - | - | 61 | - | 70,389 | 32,938 | 2,497,689 |
| $ Per Pupil | 318.5 | 7,517 | - | - | - | - | 221 | 103 | 7,842 |
| % All Funds | | 62.2 | 0.0 | 0.0 | 0.0 | 0.0 | 1.8 | 0.9 | 64.8 |
| **FREMONT** | **CANON CITY RE-1** | | | | | | | | |
| $ Amount | | 16,505,052 | 79,700 | 916,254 | 4,228 | 95,242 | 92,571 | 244,913 | 17,937,959 |
| $ Per Pupil | 3,804.6 | 4,338 | 21 | 241 | 1 | 25 | 24 | 64 | 4,715 |
| % All Funds | | 48.3 | 0.2 | 2.7 | 0.0 | 0.3 | 0.3 | 0.7 | 52.5 |
| **FREMONT** | **FLORENCE RE-2** | | | | | | | | |
| $ Amount | | 7,575,108 | 48,084 | - | 61 | - | 156,480 | 67,235 | 7,846,968 |
| $ Per Pupil | 1,660.7 | 4,561 | 29 | - | - | - | 94 | 40 | 4,725 |
| % All Funds | | 47.4 | 0.3 | 0.0 | 0.0 | 0.0 | 1.0 | 0.4 | 49.1 |
| **FREMONT** | **COTOPAXI RE-3** | | | | | | | | |
| $ Amount | | 796,611 | - | - | - | - | 66,619 | 2,996 | 866,226 |
| $ Per Pupil | 217.3 | 3,666 | - | - | - | - | 307 | 14 | 3,986 |
| % All Funds | | 27.2 | 0.0 | 0.0 | 0.0 | 0.0 | 2.3 | 0.1 | 29.6 |
| **GARFIELD** | **ROARING FORK RE-1** | | | | | | | | |
| $ Amount | | 2,792,337 | 41,919 | - | 187,167 | - | 270,014 | 1,125,617 | 4,417,054 |
| $ Per Pupil | 5,130.2 | 544 | 8 | - | 36 | - | 53 | 219 | 861 |
| % All Funds | | 4.7 | 0.1 | 0.0 | 0.3 | 0.0 | 0.5 | 1.9 | 7.4 |
| **GARFIELD** | **GARFIELD RE-2** | | | | | | | | |
| $ Amount | | 24,428,966 | 79,557 | - | 96,714 | - | 302,546 | 632,426 | 25,540,209 |
| $ Per Pupil | 4,803.7 | 5,085 | 17 | - | 20 | - | 63 | 132 | 5,317 |
| % All Funds | | 49.5 | 0.2 | 0.0 | 0.2 | 0.0 | 0.6 | 1.3 | 51.7 |
| **GARFIELD** | **GARFIELD 16** | | | | | | | | |
| $ Amount | | 5,257,906 | 17,184 | - | 20,502 | - | 99,263 | 21,034 | 5,415,889 |
| $ Per Pupil | 1,174.1 | 4,478 | 15 | - | 17 | - | 85 | 18 | 4,613 |
| % All Funds | | 30.7 | 0.1 | 0.0 | 0.1 | 0.0 | 0.6 | 0.1 | 31.6 |
| **GILPIN** | **GILPIN COUNTY RE-1** | | | | | | | | |
| $ Amount | | 1,482,283 | - | - | 475 | - | 40,070 | 5,334 | 1,528,162 |
| $ Per Pupil | 331.9 | 4,466 | - | - | 1 | - | 121 | 16 | 4,604 |
| % All Funds | | 21.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 0.1 | 21.8 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **GRAND** | **WEST GRAND 1-JT.** | | | | | | | | |
| $ Amount | | - | 42,281 | - | 3,875 | - | 54,821 | 30,113 | 131,090 |
| $ Per Pupil | 457.2 | - | 92 | - | 8 | - | 120 | 66 | 287 |
| % All Funds | | 0.0 | 0.6 | 0.0 | 0.1 | 0.0 | 0.8 | 0.5 | 2.0 |
| **GRAND** | **EAST GRAND 2** | | | | | | | | |
| $ Amount | | - | 10,980 | - | 7,214 | - | 78,034 | 394,848 | 491,076 |
| $ Per Pupil | 1,330.4 | - | 8 | - | 5 | - | 59 | 297 | 369 |
| % All Funds | | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 0.4 | 2.3 | 2.8 |
| **GUNNISON** | **GUNNISON WATERSHED RE1J** | | | | | | | | |
| $ Amount | | - | 27,127 | 165,190 | 16,237 | 38,400 | 114,641 | 148,377 | 509,973 |
| $ Per Pupil | 1,730.6 | - | 16 | 95 | 9 | 22 | 66 | 86 | 295 |
| % All Funds | | 0.0 | 0.1 | 0.8 | 0.1 | 0.2 | 0.5 | 0.7 | 2.4 |
| **HINSDALE** | **HINSDALE COUNTY RE 1** | | | | | | | | |
| $ Amount | | 86,740 | - | - | - | - | 13,980 | - | 100,721 |
| $ Per Pupil | 84.3 | 1,029 | - | - | - | - | 166 | - | 1,195 |
| % All Funds | | 5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 6.3 |
| **HUERFANO** | **HUERFANO RE-1** | | | | | | | | |
| $ Amount | | 1,985,673 | 10,271 | - | - | - | 55,996 | 161,157 | 2,213,096 |
| $ Per Pupil | 589.2 | 3,370 | 17 | - | - | - | 95 | 274 | 3,756 |
| % All Funds | | 29.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.8 | 2.4 | 32.5 |
| **HUERFANO** | **LA VETA RE-2** | | | | | | | | |
| $ Amount | | 1,027,388 | - | - | - | - | 15,319 | 94,481 | 1,137,187 |
| $ Per Pupil | 246.3 | 4,171 | - | - | - | - | 62 | 384 | 4,617 |
| % All Funds | | 35.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 3.3 | 39.4 |
| **JACKSON** | **NORTH PARK R-1** | | | | | | | | |
| $ Amount | | 1,062,512 | 38,128 | - | 1,425 | - | 35,793 | 31,627 | 1,169,484 |
| $ Per Pupil | 196.6 | 5,404 | 194 | - | 7 | - | 182 | 161 | 5,949 |
| % All Funds | | 37.5 | 1.3 | 0.0 | 0.1 | 0.0 | 1.3 | 1.1 | 41.3 |
| **JEFFERSON** | **JEFFERSON COUNTY R-1** | | | | | | | | |
| $ Amount | | 311,383,694 | 3,721,982 | 11,752,405 | 695,358 | 788,992 | 4,866,106 | 1,603,838 | 334,812,376 |
| $ Per Pupil | 81,191.8 | 3,835 | 46 | 145 | 9 | 10 | 60 | 20 | 4,124 |
| % All Funds | | 36.3 | 0.4 | 1.4 | 0.1 | 0.1 | 0.6 | 0.2 | 39.1 |
| **KIOWA** | **EADS RE-1** | | | | | | | | |
| $ Amount | | 1,334,656 | 11,095 | - | - | - | 33,529 | 32,213 | 1,411,492 |
| $ Per Pupil | 175.0 | 7,627 | 63 | - | - | - | 192 | 184 | 8,066 |
| % All Funds | | 59.2 | 0.5 | 0.0 | 0.0 | 0.0 | 1.5 | 1.4 | 62.6 |
| **KIOWA** | **PLAINVIEW RE-2** | | | | | | | | |
| $ Amount | | 634,733 | 9,764 | - | - | - | 16,994 | 22,141 | 683,632 |
| $ Per Pupil | 78.2 | 8,117 | 125 | - | - | - | 217 | 283 | 8,742 |
| % All Funds | | 49.7 | 0.8 | 0.0 | 0.0 | 0.0 | 1.3 | 1.7 | 53.5 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **KIT CARSON** | **ARRIBA-FLAGLER C-20** | | | | | | | | |
| $ Amount | | 1,132,187 | 22,364 | - | - | - | 33,745 | 70,740 | 1,259,036 |
| $ Per Pupil | 155.3 | 7,290 | 144 | - | - | - | 217 | 456 | 8,107 |
| % All Funds | | 46.6 | 0.9 | 0.0 | 0.0 | 0.0 | 1.4 | 2.9 | 51.8 |
| **KIT CARSON** | **HI PLAINS R-23** | | | | | | | | |
| $ Amount | | 900,555 | 9,363 | - | 184 | - | 28,621 | 29,630 | 968,352 |
| $ Per Pupil | 109.6 | 8,217 | 85 | - | 2 | - | 261 | 270 | 8,835 |
| % All Funds | | 50.9 | 0.5 | 0.0 | 0.0 | 0.0 | 1.6 | 1.7 | 54.7 |
| **KIT CARSON** | **STRATTON R-4** | | | | | | | | |
| $ Amount | | 1,539,336 | 3,037 | - | 720 | - | 26,225 | 47,876 | 1,617,194 |
| $ Per Pupil | 199.0 | 7,735 | 15 | - | 4 | - | 132 | 241 | 8,127 |
| % All Funds | | 61.6 | 0.1 | 0.0 | 0.0 | 0.0 | 1.1 | 1.9 | 64.8 |
| **KIT CARSON** | **BETHUNE R-5** | | | | | | | | |
| $ Amount | | 1,061,936 | 16,396 | - | 2,497 | - | 16,435 | 119,000 | 1,216,264 |
| $ Per Pupil | 120.6 | 8,805 | 136 | - | 21 | - | 136 | 987 | 10,085 |
| % All Funds | | 55.4 | 0.9 | 0.0 | 0.1 | 0.0 | 0.9 | 6.2 | 63.5 |
| **KIT CARSON** | **BURLINGTON RE-6J** | | | | | | | | |
| $ Amount | | 2,879,232 | 20,515 | - | 21,000 | - | 58,239 | 246,512 | 3,225,497 |
| $ Per Pupil | 737.1 | 3,906 | 28 | - | 28 | - | 79 | 334 | 4,376 |
| % All Funds | | 40.7 | 0.3 | 0.0 | 0.3 | 0.0 | 0.8 | 3.5 | 45.6 |
| **LAKE** | **LAKE COUNTY R-1** | | | | | | | | |
| $ Amount | | 4,800,679 | - | - | 38,785 | - | 72,992 | 973,443 | 5,885,900 |
| $ Per Pupil | 1,085.0 | 4,425 | - | - | 36 | - | 67 | 897 | 5,425 |
| % All Funds | | 37.3 | 0.0 | 0.0 | 0.3 | 0.0 | 0.6 | 7.6 | 45.7 |
| **LA PLATA** | **DURANGO 9-R** | | | | | | | | |
| $ Amount | | 16,927,048 | 72,517 | - | 19,576 | - | 279,920 | 441,508 | 17,740,569 |
| $ Per Pupil | 4,506.7 | 3,756 | 16 | - | 4 | - | 62 | 98 | 3,936 |
| % All Funds | | 31.9 | 0.1 | 0.0 | 0.0 | 0.0 | 0.5 | 0.8 | 33.5 |
| **LA PLATA** | **BAYFIELD 10 JT-R** | | | | | | | | |
| $ Amount | | 6,313,408 | 31,119 | - | 1,853 | - | 124,738 | 32,547 | 6,503,665 |
| $ Per Pupil | 1,336.4 | 4,724 | 23 | - | 1 | - | 93 | 24 | 4,867 |
| % All Funds | | 46.6 | 0.2 | 0.0 | 0.0 | 0.0 | 0.9 | 0.2 | 48.0 |
| **LA PLATA** | **IGNACIO 11 JT** | | | | | | | | |
| $ Amount | | 4,469,881 | 56,548 | - | 4,274 | - | 126,195 | 253,778 | 4,910,676 |
| $ Per Pupil | 778.9 | 5,739 | 73 | - | 5 | - | 162 | 326 | 6,305 |
| % All Funds | | 41.6 | 0.5 | 0.0 | 0.0 | 0.0 | 1.2 | 2.4 | 45.7 |
| **LARIMER** | **POUDRE R-1** | | | | | | | | |
| $ Amount | | 89,658,449 | 574,597 | 3,751,521 | 231,220 | 241,813 | 1,634,798 | 793,677 | 96,886,075 |
| $ Per Pupil | 25,496.0 | 3,517 | 23 | 147 | 9 | 9 | 64 | 31 | 3,800 |
| % All Funds | | 33.0 | 0.2 | 1.4 | 0.1 | 0.1 | 0.6 | 0.3 | 35.7 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **LARIMER** | **THOMPSON R-2J** | | | | | | | | |
| $ Amount | | 57,404,922 | 511,729 | 2,945,718 | 52,723 | 138,823 | 972,871 | 145,424 | 62,172,210 |
| $ Per Pupil | 14,469.9 | 3,967 | 35 | 204 | 4 | 10 | 67 | 10 | 4,297 |
| % All Funds | | 38.9 | 0.3 | 2.0 | 0.0 | 0.1 | 0.7 | 0.1 | 42.1 |
| **LARIMER** | **PARK (ESTES PARK) R-3** | | | | | | | | |
| $ Amount | | (0) | 94,712 | 189,901 | 17,523 | 41,885 | 51,323 | 4,767 | 400,111 |
| $ Per Pupil | 1,154.6 | - | 82 | 164 | 15 | 36 | 44 | 4 | 347 |
| % All Funds | | 0.0 | 0.7 | 1.4 | 0.1 | 0.3 | 0.4 | 0.0 | 2.9 |
| **LAS ANIMAS** | **TRINIDAD 1** | | | | | | | | |
| $ Amount | | 7,823,825 | 50,816 | - | 5,790 | - | 82,617 | 244,393 | 8,207,440 |
| $ Per Pupil | 1,452.2 | 5,388 | 35 | - | 4 | - | 57 | 168 | 5,652 |
| % All Funds | | 62.2 | 0.4 | 0.0 | 0.0 | 0.0 | 0.7 | 1.9 | 65.2 |
| **LAS ANIMAS** | **PRIMERO REORGANIZED 2** | | | | | | | | |
| $ Amount | | 1,588,183 | - | - | 1,899 | - | 55,749 | (22,512) | 1,623,319 |
| $ Per Pupil | 206.0 | 7,710 | - | - | 9 | - | 271 | (109) | 7,880 |
| % All Funds | | 34.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 | (0.5) | 35.7 |
| **LAS ANIMAS** | **HOEHNE REORGANIZED 3** | | | | | | | | |
| $ Amount | | 1,451,241 | 26,385 | - | 61 | - | 65,360 | 104,734 | 1,647,781 |
| $ Per Pupil | 326.1 | 4,450 | 81 | - | - | - | 200 | 321 | 5,053 |
| % All Funds | | 44.6 | 0.8 | 0.0 | 0.0 | 0.0 | 2.0 | 3.2 | 50.6 |
| **LAS ANIMAS** | **AGUILAR REORGANIZED 6** | | | | | | | | |
| $ Amount | | 1,065,569 | 21,225 | - | 1,011 | - | 5,645 | 19,000 | 1,112,451 |
| $ Per Pupil | 122.9 | 8,670 | 173 | - | 8 | - | 46 | 155 | 9,052 |
| % All Funds | | 53.8 | 1.1 | 0.0 | 0.1 | 0.0 | 0.3 | 1.0 | 56.2 |
| **LAS ANIMAS** | **BRANSON REORGANIZED 82** | | | | | | | | |
| $ Amount | | 2,436,528 | 3,881 | - | - | - | 32,316 | 143,019 | 2,615,743 |
| $ Per Pupil | 436.4 | 5,583 | 9 | - | - | - | 74 | 328 | 5,994 |
| % All Funds | | 70.7 | 0.1 | 0.0 | 0.0 | 0.0 | 0.9 | 4.1 | 75.9 |
| **LAS ANIMAS** | **KIM REORGANIZED 88** | | | | | | | | |
| $ Amount | | 519,479 | 21,956 | - | - | - | 31,023 | 50,110 | 622,568 |
| $ Per Pupil | 57.0 | 9,114 | 385 | - | - | - | 544 | 879 | 10,922 |
| % All Funds | | 40.3 | 1.7 | 0.0 | 0.0 | 0.0 | 2.4 | 3.9 | 48.3 |
| **LINCOLN** | **GENOA-HUGO C-113** | | | | | | | | |
| $ Amount | | 1,035,117 | 21,721 | - | - | - | 41,432 | 76,997 | 1,175,267 |
| $ Per Pupil | 170.8 | 6,060 | 127 | - | - | - | 243 | 451 | 6,881 |
| % All Funds | | 41.6 | 0.9 | 0.0 | 0.0 | 0.0 | 1.7 | 3.1 | 47.2 |
| **LINCOLN** | **LIMON RE-4J** | | | | | | | | |
| $ Amount | | 2,313,898 | - | - | 368 | - | 23,636 | 204,042 | 2,541,944 |
| $ Per Pupil | 462.0 | 5,008 | - | - | 1 | - | 51 | 442 | 5,502 |
| % All Funds | | 45.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 4.0 | 50.1 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **LINCOLN** | **KARVAL RE-23** | | | | | | | | |
| $ Amount | | 1,456,463 | - | - | - | - | 32,886 | 104,794 | 1,594,143 |
| $ Per Pupil | 233.1 | 6,248 | - | - | - | - | 141 | 450 | 6,839 |
| % All Funds | | 72.4 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 5.2 | 79.2 |
| **LOGAN** | **VALLEY RE-1** | | | | | | | | |
| $ Amount | | 9,576,455 | 213,192 | 611,393 | 14,322 | 36,700 | 140,388 | 410,893 | 11,003,344 |
| $ Per Pupil | 2,336.8 | 4,098 | 91 | 262 | 6 | 16 | 60 | 176 | 4,709 |
| % All Funds | | 41.9 | 0.9 | 2.7 | 0.1 | 0.2 | 0.6 | 1.8 | 48.1 |
| **LOGAN** | **FRENCHMAN RE-3** | | | | | | | | |
| $ Amount | | 1,704,985 | 32,392 | - | - | - | 25,598 | 46,103 | 1,809,077 |
| $ Per Pupil | 187.9 | 9,074 | 172 | - | - | - | 136 | 245 | 9,628 |
| % All Funds | | 66.5 | 1.3 | 0.0 | 0.0 | 0.0 | 1.0 | 1.8 | 70.6 |
| **LOGAN** | **BUFFALO RE-4** | | | | | | | | |
| $ Amount | | 2,171,450 | 50,257 | - | 1,195 | - | 32,262 | 43,395 | 2,298,559 |
| $ Per Pupil | 308.7 | 7,034 | 163 | - | 4 | - | 105 | 141 | 7,446 |
| % All Funds | | 62.6 | 1.4 | 0.0 | 0.0 | 0.0 | 0.9 | 1.3 | 66.3 |
| **LOGAN** | **PLATEAU RE-5** | | | | | | | | |
| $ Amount | | 726,737 | 39,772 | - | - | - | 35,516 | 27,929 | 829,954 |
| $ Per Pupil | 161.1 | 4,511 | 247 | - | - | - | 220 | 173 | 5,152 |
| % All Funds | | 23.9 | 1.3 | 0.0 | 0.0 | 0.0 | 1.2 | 0.9 | 27.3 |
| **MESA** | **DE BEQUE 49JT** | | | | | | | | |
| $ Amount | | 26,064 | - | - | - | - | 10,702 | 9,022 | 45,788 |
| $ Per Pupil | 137.5 | 190 | - | - | - | - | 78 | 66 | 333 |
| % All Funds | | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.4 | 2.1 |
| **MESA** | **PLATEAU VALLEY 50** | | | | | | | | |
| $ Amount | | 1,040,186 | 23,099 | - | 2,328 | - | 35,100 | 11,532 | 1,112,245 |
| $ Per Pupil | 463.9 | 2,242 | 50 | - | 5 | - | 76 | 25 | 2,398 |
| % All Funds | | 23.4 | 0.5 | 0.0 | 0.1 | 0.0 | 0.8 | 0.3 | 25.0 |
| **MESA** | **MESA COUNTY VALLEY 51** | | | | | | | | |
| $ Amount | | 74,099,524 | 1,398,272 | 3,728,067 | 147,310 | 275,367 | 1,296,005 | 1,157,478 | 82,102,022 |
| $ Per Pupil | 21,025.2 | 3,524 | 67 | 177 | 7 | 13 | 62 | 55 | 3,905 |
| % All Funds | | 37.6 | 0.7 | 1.9 | 0.1 | 0.1 | 0.7 | 0.6 | 41.7 |
| **MINERAL** | **CREEDE CONSOLIDATED 1** | | | | | | | | |
| $ Amount | | 571,844 | 10,452 | - | - | - | 28,068 | 5,054 | 615,418 |
| $ Per Pupil | 105.8 | 5,405 | 99 | - | - | - | 265 | 48 | 5,817 |
| % All Funds | | 28.7 | 0.5 | 0.0 | 0.0 | 0.0 | 1.4 | 0.3 | 30.8 |
| **MOFFAT** | **MOFFAT COUNTY RE:NO 1** | | | | | | | | |
| $ Amount | | 3,596,566 | 72,925 | 342,589 | 24,554 | 43,465 | 157,463 | 87,017 | 4,324,579 |
| $ Per Pupil | 2,267.3 | 1,586 | 32 | 151 | 11 | 19 | 69 | 38 | 1,907 |
| % All Funds | | 13.9 | 0.3 | 1.3 | 0.1 | 0.2 | 0.6 | 0.3 | 16.7 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **MONTEZUMA** | **MONTEZUMA-CORTEZ RE-1** | | | | | | | | |
| $ Amount | | 9,102,750 | 205,324 | - | 7,873 | - | 283,266 | 587,466 | 10,186,678 |
| $ Per Pupil | 2,873.4 | 3,168 | 71 | - | 3 | - | 99 | 204 | 3,545 |
| % All Funds | | 34.7 | 0.8 | 0.0 | 0.0 | 0.0 | 1.1 | 2.2 | 38.8 |
| **MONTEZUMA** | **DOLORES RE-4A** | | | | | | | | |
| $ Amount | | 3,183,590 | 23,404 | - | 781 | - | 65,124 | 16,226 | 3,289,125 |
| $ Per Pupil | 664.8 | 4,789 | 35 | - | 1 | - | 98 | 24 | 4,948 |
| % All Funds | | 47.9 | 0.4 | 0.0 | 0.0 | 0.0 | 1.0 | 0.2 | 49.5 |
| **MONTEZUMA** | **MANCOS RE-6** | | | | | | | | |
| $ Amount | | 2,104,725 | - | - | 732 | - | 28,572 | 183,190 | 2,317,218 |
| $ Per Pupil | 373.9 | 5,629 | - | - | 2 | - | 76 | 490 | 6,197 |
| % All Funds | | 50.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 | 4.4 | 55.6 |
| **MONTROSE** | **MONTROSE COUNTY RE-1J** | | | | | | | | |
| $ Amount | | 25,146,640 | 145,244 | 884,948 | 104,405 | 59,460 | 378,031 | 1,819,364 | 28,538,093 |
| $ Per Pupil | 6,074.5 | 4,140 | 24 | 146 | 17 | 10 | 62 | 300 | 4,698 |
| % All Funds | | 45.0 | 0.3 | 1.6 | 0.2 | 0.1 | 0.7 | 3.3 | 51.1 |
| **MONTROSE** | **WEST END RE-2** | | | | | | | | |
| $ Amount | | 1,919,224 | - | - | - | - | 56,200 | 84,628 | 2,060,051 |
| $ Per Pupil | 314.7 | 6,099 | - | - | - | - | 179 | 269 | 6,546 |
| % All Funds | | 48.3 | 0.0 | 0.0 | 0.0 | 0.0 | 1.4 | 2.1 | 51.8 |
| **MORGAN** | **BRUSH RE-2(J)** | | | | | | | | |
| $ Amount | | 4,653,302 | 38,083 | - | 10,722 | - | 112,512 | 114,682 | 4,929,300 |
| $ Per Pupil | 1,444.9 | 3,221 | 26 | - | 7 | - | 78 | 79 | 3,412 |
| % All Funds | | 32.1 | 0.3 | 0.0 | 0.1 | 0.0 | 0.8 | 0.8 | 34.0 |
| **MORGAN** | **FORT MORGAN RE-3** | | | | | | | | |
| $ Amount | | 14,014,065 | 86,811 | 446,575 | 75,392 | 29,470 | 130,951 | 74,652 | 14,857,916 |
| $ Per Pupil | 3,003.3 | 4,666 | 29 | 149 | 25 | 10 | 44 | 25 | 4,947 |
| % All Funds | | 45.3 | 0.3 | 1.4 | 0.2 | 0.1 | 0.4 | 0.2 | 48.1 |
| **MORGAN** | **WELDON VALLEY RE-20(J)** | | | | | | | | |
| $ Amount | | 1,751,918 | 32,155 | - | - | - | 27,752 | 108,328 | 1,920,154 |
| $ Per Pupil | 201.0 | 8,716 | 160 | - | - | - | 138 | 539 | 9,553 |
| % All Funds | | 62.7 | 1.2 | 0.0 | 0.0 | 0.0 | 1.0 | 3.9 | 68.7 |
| **MORGAN** | **WIGGINS RE-50(J)** | | | | | | | | |
| $ Amount | | 2,512,221 | 35,291 | - | 6,786 | - | 65,024 | 55,960 | 2,675,282 |
| $ Per Pupil | 510.6 | 4,920 | 69 | - | 13 | - | 127 | 110 | 5,239 |
| % All Funds | | 47.4 | 0.7 | 0.0 | 0.1 | 0.0 | 1.2 | 1.1 | 50.4 |
| **OTERO** | **EAST OTERO R-1** | | | | | | | | |
| $ Amount | | 7,544,171 | 76,040 | - | 1,140 | - | 48,847 | 268,623 | 7,938,821 |
| $ Per Pupil | 1,365.3 | 5,526 | 56 | - | 1 | - | 36 | 197 | 5,815 |
| % All Funds | | 52.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.3 | 1.9 | 55.2 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **OTERO** | **ROCKY FORD R-2** | | | | | | | | |
| $ Amount | | 4,869,039 | 36,121 | - | 7,674 | - | 31,947 | 99,896 | 5,044,676 |
| $ Per Pupil | 812.3 | 5,994 | 44 | - | 9 | - | 39 | 123 | 6,210 |
| % All Funds | | 55.6 | 0.4 | 0.0 | 0.1 | 0.0 | 0.4 | 1.1 | 57.6 |
| **OTERO** | **MANZANOLA 3J** | | | | | | | | |
| $ Amount | | 1,873,263 | - | - | 781 | - | 15,178 | 645,092 | 2,534,314 |
| $ Per Pupil | 184.0 | 10,181 | - | - | 4 | - | 82 | 3,506 | 13,773 |
| % All Funds | | 56.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 19.6 | 77.0 |
| **OTERO** | **FOWLER R-4J** | | | | | | | | |
| $ Amount | | 2,553,067 | 34,677 | - | 123 | - | 47,200 | 31,016 | 2,666,083 |
| $ Per Pupil | 416.3 | 6,133 | 83 | - | - | - | 113 | 75 | 6,404 |
| % All Funds | | 59.2 | 0.8 | 0.0 | 0.0 | 0.0 | 1.1 | 0.7 | 61.8 |
| **OTERO** | **CHERAW 31** | | | | | | | | |
| $ Amount | | 1,952,840 | 34,711 | - | - | - | 19,241 | 142,915 | 2,149,707 |
| $ Per Pupil | 200.6 | 9,735 | 173 | - | - | - | 96 | 712 | 10,716 |
| % All Funds | | 70.5 | 1.3 | 0.0 | 0.0 | 0.0 | 0.7 | 5.2 | 77.6 |
| **OTERO** | **SWINK 33** | | | | | | | | |
| $ Amount | | 2,517,330 | 31,107 | - | 368 | - | 12,287 | 1,034,058 | 3,595,150 |
| $ Per Pupil | 366.3 | 6,872 | 85 | - | 1 | - | 34 | 2,823 | 9,815 |
| % All Funds | | 48.7 | 0.6 | 0.0 | 0.0 | 0.0 | 0.2 | 20.0 | 69.5 |
| **OURAY** | **OURAY R-1** | | | | | | | | |
| $ Amount | | 1,245,540 | 37,807 | - | 245 | - | 7,893 | 7,352 | 1,298,836 |
| $ Per Pupil | 231.0 | 5,392 | 164 | - | 1 | - | 34 | 32 | 5,623 |
| % All Funds | | 37.4 | 1.1 | 0.0 | 0.0 | 0.0 | 0.2 | 0.2 | 39.0 |
| **OURAY** | **RIDGWAY R-2** | | | | | | | | |
| $ Amount | | 1,104,367 | 40,000 | - | 781 | - | 15,103 | 2,274 | 1,162,524 |
| $ Per Pupil | 335.0 | 3,297 | 119 | - | 2 | - | 45 | 7 | 3,470 |
| % All Funds | | 20.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.3 | 0.0 | 21.7 |
| **PARK** | **PLATTE CANYON 1** | | | | | | | | |
| $ Amount | | 5,290,963 | 7,248 | - | - | - | 179,906 | 195,906 | 5,674,023 |
| $ Per Pupil | 1,162.7 | 4,551 | 6 | - | - | - | 155 | 168 | 4,880 |
| % All Funds | | 44.7 | 0.1 | 0.0 | 0.0 | 0.0 | 1.5 | 1.7 | 47.9 |
| **PARK** | **PARK COUNTY RE-2** | | | | | | | | |
| $ Amount | | - | - | - | 123 | - | 39,983 | 6,451,906 | 6,492,012 |
| $ Per Pupil | 535.3 | - | - | - | - | - | 75 | 12,053 | 12,128 |
| % All Funds | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 44.0 | 44.2 |
| **PHILLIPS** | **HOLYOKE RE-1J** | | | | | | | | |
| $ Amount | | 2,585,806 | 17,896 | - | 14,445 | - | 70,491 | 242,170 | 2,930,808 |
| $ Per Pupil | 578.0 | 4,474 | 31 | - | 25 | - | 122 | 419 | 5,071 |
| % All Funds | | 44.4 | 0.3 | 0.0 | 0.2 | 0.0 | 1.2 | 4.2 | 50.4 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **PHILLIPS** | **HAXTUN RE-2J** | | | | | | | | |
| $ Amount | | 1,778,795 | 43,312 | - | - | - | 26,717 | 53,001 | 1,901,825 |
| $ Per Pupil | 292.1 | 6,090 | 148 | - | - | - | 91 | 181 | 6,511 |
| % All Funds | | 56.9 | 1.4 | 0.0 | 0.0 | 0.0 | 0.9 | 1.7 | 60.8 |
| **PITKIN** | **ASPEN 1** | | | | | | | | |
| $ Amount | | - | 16,276 | - | 18,534 | - | 127,754 | 490,632 | 653,196 |
| $ Per Pupil | 1,648.7 | - | 10 | - | 11 | - | 77 | 298 | 396 |
| % All Funds | | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.4 | 1.5 | 2.0 |
| **PROWERS** | **GRANADA RE-1** | | | | | | | | |
| $ Amount | | 1,864,273 | 22,677 | - | 490 | - | 15,493 | 52,770 | 1,955,703 |
| $ Per Pupil | 232.3 | 8,025 | 98 | - | 2 | - | 67 | 227 | 8,419 |
| % All Funds | | 65.2 | 0.8 | 0.0 | 0.0 | 0.0 | 0.5 | 1.8 | 68.4 |
| **PROWERS** | **LAMAR RE-2** | | | | | | | | |
| $ Amount | | 8,412,825 | 7,183 | - | 7,628 | - | 60,128 | 3,553,888 | 12,041,652 |
| $ Per Pupil | 1,581.4 | 5,320 | 5 | - | 5 | - | 38 | 2,247 | 7,615 |
| % All Funds | | 46.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 19.7 | 66.9 |
| **PROWERS** | **HOLLY RE-3** | | | | | | | | |
| $ Amount | | 1,796,694 | 21,371 | - | 6,188 | - | 21,157 | 633,415 | 2,478,826 |
| $ Per Pupil | 277.4 | 6,477 | 77 | - | 22 | - | 76 | 2,283 | 8,936 |
| % All Funds | | 43.7 | 0.5 | 0.0 | 0.2 | 0.0 | 0.5 | 15.4 | 60.2 |
| **PROWERS** | **WILEY RE-13 JT** | | | | | | | | |
| $ Amount | | 1,887,668 | 5,924 | - | 950 | - | 15,525 | 5,906 | 1,915,973 |
| $ Per Pupil | 239.1 | 7,895 | 25 | - | 4 | - | 65 | 25 | 8,013 |
| % All Funds | | 68.5 | 0.2 | 0.0 | 0.0 | 0.0 | 0.6 | 0.2 | 69.5 |
| **PUEBLO** | **PUEBLO CITY 60** | | | | | | | | |
| $ Amount | | 87,490,266 | 381,653 | 3,248,834 | 111,036 | 167,090 | 394,292 | 2,315,771 | 94,108,941 |
| $ Per Pupil | 17,204.4 | 5,085 | 22 | 189 | 6 | 10 | 23 | 135 | 5,470 |
| % All Funds | | 51.2 | 0.2 | 1.9 | 0.1 | 0.1 | 0.2 | 1.4 | 55.1 |
| **PUEBLO** | **PUEBLO COUNTY RURAL 70** | | | | | | | | |
| $ Amount | | 36,112,409 | 47,636 | 1,264,971 | 26,345 | 81,415 | 773,951 | 583,089 | 38,889,816 |
| $ Per Pupil | 8,510.8 | 4,243 | 6 | 149 | 3 | 10 | 91 | 69 | 4,569 |
| % All Funds | | 45.4 | 0.1 | 1.6 | 0.0 | 0.1 | 1.0 | 0.7 | 48.9 |
| **RIO BLANCO** | **MEEKER RE1** | | | | | | | | |
| $ Amount | | - | 24,341 | - | 7,613 | - | 61,574 | 4,222 | 97,750 |
| $ Per Pupil | 638.4 | - | 38 | - | 12 | - | 96 | 7 | 153 |
| % All Funds | | 0.0 | 0.3 | 0.0 | 0.1 | 0.0 | 0.7 | 0.0 | 1.1 |
| **RIO BLANCO** | **RANGELY RE-4** | | | | | | | | |
| $ Amount | | 2,265,092 | 14,411 | - | - | - | 67,407 | 1,325 | 2,348,235 |
| $ Per Pupil | 454.2 | 4,987 | 32 | - | - | - | 148 | 3 | 5,170 |
| % All Funds | | 31.6 | 0.2 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 32.8 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **RIO GRANDE** | **DEL NORTE C-7** | | | | | | | | |
| $ Amount | | 2,178,260 | 12,099 | - | 306 | - | 41,126 | 43,358 | 2,275,149 |
| $ Per Pupil | 588.3 | 3,703 | 21 | - | 1 | - | 70 | 74 | 3,867 |
| % All Funds | | 36.9 | 0.2 | 0.0 | 0.0 | 0.0 | 0.7 | 0.7 | 38.5 |
| **RIO GRANDE** | **MONTE VISTA C-8** | | | | | | | | |
| $ Amount | | 6,038,617 | 26,344 | - | 12,851 | - | 49,594 | 3,012,396 | 9,139,802 |
| $ Per Pupil | 1,134.9 | 5,321 | 23 | - | 11 | - | 44 | 2,654 | 8,053 |
| % All Funds | | 45.6 | 0.2 | 0.0 | 0.1 | 0.0 | 0.4 | 22.8 | 69.1 |
| **RIO GRANDE** | **SARGENT RE-33J** | | | | | | | | |
| $ Amount | | 2,428,654 | 23,820 | - | 2,141 | - | 30,973 | 10,136 | 2,495,723 |
| $ Per Pupil | 477.2 | 5,089 | 50 | - | 4 | - | 65 | 21 | 5,230 |
| % All Funds | | 50.9 | 0.5 | 0.0 | 0.0 | 0.0 | 0.6 | 0.2 | 52.3 |
| **ROUTT** | **HAYDEN RE-1** | | | | | | | | |
| $ Amount | | 1,040,053 | - | - | 4,105 | - | 42,116 | 112,354 | 1,198,628 |
| $ Per Pupil | 407.0 | 2,555 | - | - | 10 | - | 103 | 276 | 2,945 |
| % All Funds | | 17.6 | 0.0 | 0.0 | 0.1 | 0.0 | 0.7 | 1.9 | 20.3 |
| **ROUTT** | **STEAMBOAT SPRINGS RE-2** | | | | | | | | |
| $ Amount | | 1,896,160 | 86,525 | - | 22,931 | 22,930 | 143,755 | 1,049,531 | 3,221,832 |
| $ Per Pupil | 2,180.4 | 870 | 40 | - | 11 | 11 | 66 | 481 | 1,478 |
| % All Funds | | 6.6 | 0.3 | 0.0 | 0.1 | 0.1 | 0.5 | 3.7 | 11.3 |
| **ROUTT** | **SOUTH ROUTT RE 3** | | | | | | | | |
| $ Amount | | - | 45,555 | - | 2,374 | - | 63,652 | 37,099 | 148,680 |
| $ Per Pupil | 389.0 | - | 117 | - | 6 | - | 164 | 95 | 382 |
| % All Funds | | 0.0 | 0.8 | 0.0 | 0.0 | 0.0 | 1.1 | 0.7 | 2.7 |
| **SAGUACHE** | **MOUNTAIN VALLEY RE 1** | | | | | | | | |
| $ Amount | | 1,031,205 | - | - | 61 | - | 30,773 | 24,013 | 1,086,052 |
| $ Per Pupil | 119.5 | 8,629 | - | - | 1 | - | 258 | 201 | 9,088 |
| % All Funds | | 54.4 | 0.0 | 0.0 | 0.0 | 0.0 | 1.6 | 1.3 | 57.3 |
| **SAGUACHE** | **MOFFAT 2** | | | | | | | | |
| $ Amount | | 1,523,939 | - | - | 127 | - | 15,824 | 904,423 | 2,444,314 |
| $ Per Pupil | 201.7 | 7,555 | - | - | 1 | - | 78 | 4,484 | 12,119 |
| % All Funds | | 32.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 | 19.5 | 52.8 |
| **SAGUACHE** | **CENTER 26 JT** | | | | | | | | |
| $ Amount | | 3,443,472 | 21,948 | - | 15,103 | - | 26,295 | 3,017,744 | 6,524,563 |
| $ Per Pupil | 568.2 | 6,060 | 39 | - | 27 | - | 46 | 5,311 | 11,483 |
| % All Funds | | 32.3 | 0.2 | 0.0 | 0.1 | 0.0 | 0.2 | 28.3 | 61.2 |
| **SAN JUAN** | **SILVERTON 1** | | | | | | | | |
| $ Amount | | 261,506 | - | - | 3,921 | - | - | 4,686,639 | 4,952,066 |
| $ Per Pupil | 65.9 | 3,968 | - | - | 59 | - | - | 71,117 | 75,145 |
| % All Funds | | 4.4 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 78.9 | 83.4 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **SAN MIGUEL** | **TELLURIDE R-1** | | | | | | | | |
| $ Amount | | 309,543 | 10,819 | - | 6,755 | - | 40,939 | 2,483 | 370,539 |
| $ Per Pupil | 678.3 | 456 | 16 | - | 10 | - | 60 | 4 | 546 |
| % All Funds | | 2.6 | 0.1 | 0.0 | 0.1 | 0.0 | 0.3 | 0.0 | 3.1 |
| **SAN MIGUEL** | **NORWOOD R-2J** | | | | | | | | |
| $ Amount | | 2,244,253 | - | - | 781 | - | 18,733 | 11,729 | 2,275,496 |
| $ Per Pupil | 261.6 | 8,579 | - | - | 3 | - | 72 | 45 | 8,698 |
| % All Funds | | 59.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 0.3 | 60.2 |
| **SEDGWICK** | **JULESBURG RE-1** | | | | | | | | |
| $ Amount | | 9,277,048 | - | - | - | - | 1,495 | 381,708 | 9,660,251 |
| $ Per Pupil | 1,772.6 | 5,234 | - | - | - | - | 1 | 215 | 5,450 |
| % All Funds | | 79.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 83.1 |
| **SEDGWICK** | **PLATTE VALLEY RE-3** | | | | | | | | |
| $ Amount | | 770,467 | 14,235 | - | - | - | 12,776 | 50,835 | 848,313 |
| $ Per Pupil | 122.0 | 6,315 | 117 | - | - | - | 105 | 417 | 6,953 |
| % All Funds | | 38.6 | 0.7 | 0.0 | 0.0 | 0.0 | 0.6 | 2.5 | 42.6 |
| **SUMMIT** | **SUMMIT RE-1** | | | | | | | | |
| $ Amount | | - | 3,540 | - | 82,945 | - | 255,287 | 1,046,533 | 1,388,305 |
| $ Per Pupil | 2,924.3 | - | 1 | - | 28 | - | 87 | 358 | 475 |
| % All Funds | | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.6 | 2.4 | 3.1 |
| **TELLER** | **CRIPPLE CREEK-VICTOR RE-1** | | | | | | | | |
| $ Amount | | 407,242 | (1,160) | - | - | - | 73,992 | 393,401 | 873,475 |
| $ Per Pupil | 442.1 | 921 | (3) | - | - | - | 167 | 890 | 1,976 |
| % All Funds | | 5.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1.1 | 5.7 | 12.6 |
| **TELLER** | **WOODLAND PARK RE-2** | | | | | | | | |
| $ Amount | | 10,609,045 | 65,480 | - | 2,864 | - | 295,530 | 658,968 | 11,631,887 |
| $ Per Pupil | 2,735.8 | 3,878 | 24 | - | 1 | - | 108 | 241 | 4,252 |
| % All Funds | | 41.2 | 0.3 | 0.0 | 0.0 | 0.0 | 1.1 | 2.6 | 45.1 |
| **WASHINGTON** | **AKRON R-1** | | | | | | | | |
| $ Amount | | 2,055,374 | 21,289 | - | 536 | - | 52,560 | 2,905,979 | 5,035,738 |
| $ Per Pupil | 387.8 | 5,300 | 55 | - | 1 | - | 136 | 7,493 | 12,985 |
| % All Funds | | 28.1 | 0.3 | 0.0 | 0.0 | 0.0 | 0.7 | 39.8 | 68.9 |
| **WASHINGTON** | **ARICKAREE R-2** | | | | | | | | |
| $ Amount | | 736,101 | 22,344 | - | - | - | 37,783 | 17,501 | 813,729 |
| $ Per Pupil | 102.1 | 7,210 | 219 | - | - | - | 370 | 171 | 7,970 |
| % All Funds | | 45.6 | 1.4 | 0.0 | 0.0 | 0.0 | 2.3 | 1.1 | 50.5 |
| **WASHINGTON** | **OTIS R-3** | | | | | | | | |
| $ Amount | | 1,620,493 | 32,639 | - | - | - | 30,570 | 73,281 | 1,756,984 |
| $ Per Pupil | 194.4 | 8,336 | 168 | - | - | - | 157 | 377 | 9,038 |
| % All Funds | | 59.7 | 1.2 | 0.0 | 0.0 | 0.0 | 1.1 | 2.7 | 64.7 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **WASHINGTON** | **LONE STAR 101** | | | | | | | | |
| $ Amount | | 1,132,478 | 10,865 | - | - | - | 9,860 | 27,721 | 1,180,924 |
| $ Per Pupil | 106.6 | 10,624 | 102 | - | - | - | 92 | 260 | 11,078 |
| % All Funds | | 69.3 | 0.7 | 0.0 | 0.0 | 0.0 | 0.6 | 1.7 | 72.2 |
| **WASHINGTON** | **WOODLIN R-104** | | | | | | | | |
| $ Amount | | 754,986 | 24,140 | - | - | - | 28,852 | 144,571 | 952,549 |
| $ Per Pupil | 100.7 | 7,497 | 240 | - | - | - | 287 | 1,436 | 9,459 |
| % All Funds | | 36.0 | 1.2 | 0.0 | 0.0 | 0.0 | 1.4 | 6.9 | 45.4 |
| **WELD** | **WELD RE-1** | | | | | | | | |
| $ Amount | | 7,715,385 | 129,127 | - | 30,528 | - | 147,313 | 276,541 | 8,298,894 |
| $ Per Pupil | 1,857.8 | 4,153 | 70 | - | 16 | - | 79 | 149 | 4,467 |
| % All Funds | | 42.9 | 0.7 | 0.0 | 0.2 | 0.0 | 0.8 | 1.5 | 46.1 |
| **WELD** | **EATON RE-2** | | | | | | | | |
| $ Amount | | 6,921,558 | 82,776 | - | 15,042 | - | 89,267 | 55,456 | 7,164,100 |
| $ Per Pupil | 1,735.8 | 3,988 | 48 | - | 9 | - | 51 | 32 | 4,127 |
| % All Funds | | 44.5 | 0.5 | 0.0 | 0.1 | 0.0 | 0.6 | 0.4 | 46.1 |
| **WELD** | **KEENESBURG RE-3(J)** | | | | | | | | |
| $ Amount | | 9,581,968 | 131,664 | - | 37,268 | - | 228,293 | 449,041 | 10,428,234 |
| $ Per Pupil | 2,150.0 | 4,457 | 61 | - | 17 | - | 106 | 209 | 4,850 |
| % All Funds | | 42.3 | 0.6 | 0.0 | 0.2 | 0.0 | 1.0 | 2.0 | 46.0 |
| **WELD** | **WINDSOR RE-4** | | | | | | | | |
| $ Amount | | 11,720,607 | 101,374 | 569,181 | 5,667 | 37,220 | 184,491 | 133,055 | 12,751,595 |
| $ Per Pupil | 4,126.8 | 2,840 | 25 | 138 | 1 | 9 | 45 | 32 | 3,090 |
| % All Funds | | 26.6 | 0.2 | 1.3 | 0.0 | 0.1 | 0.4 | 0.3 | 28.9 |
| **WELD** | **JOHNSTOWN-MILIKEN RE-5J** | | | | | | | | |
| $ Amount | | 13,636,354 | 17,948 | 486,224 | 28,653 | 43,465 | 142,622 | 85,015 | 14,440,281 |
| $ Per Pupil | 2,957.5 | 4,611 | 6 | 164 | 10 | 15 | 48 | 29 | 4,883 |
| % All Funds | | 51.1 | 0.1 | 1.8 | 0.1 | 0.2 | 0.5 | 0.3 | 54.1 |
| **WELD** | **GREELEY 6** | | | | | | | | |
| $ Amount | | 91,422,669 | 418,940 | 2,780,309 | 340,574 | 213,584 | 935,380 | 1,614,267 | 97,725,722 |
| $ Per Pupil | 18,574.4 | 4,922 | 23 | 150 | 18 | 11 | 50 | 87 | 5,261 |
| % All Funds | | 52.8 | 0.2 | 1.6 | 0.2 | 0.1 | 0.5 | 0.9 | 56.5 |
| **WELD** | **PLATTE VALLEY RE-7** | | | | | | | | |
| $ Amount | | 3,158,204 | 41,192 | - | 1,639 | - | 120,692 | 118,912 | 3,440,638 |
| $ Per Pupil | 1,110.5 | 2,844 | 37 | - | 1 | - | 109 | 107 | 3,098 |
| % All Funds | | 23.5 | 0.3 | 0.0 | 0.0 | 0.0 | 0.9 | 0.9 | 25.6 |
| **WELD** | **WELD COUNTY S/D RE-8** | | | | | | | | |
| $ Amount | | 11,315,105 | 121,224 | 617,655 | 86,338 | 41,688 | 174,704 | 119,797 | 12,476,511 |
| $ Per Pupil | 2,248.7 | 5,032 | 54 | 275 | 38 | 19 | 78 | 53 | 5,548 |
| % All Funds | | 42.0 | 0.4 | 2.3 | 0.3 | 0.2 | 0.6 | 0.4 | 46.3 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| **WELD** | **AULT-HIGHLAND RE-9** | | | | | | | | |
| $ Amount | | 3,036,352 | 30,183 | - | 7,505 | - | 107,903 | 142,134 | 3,324,076 |
| $ Per Pupil | 844.6 | 3,595 | 36 | - | 9 | - | 128 | 168 | 3,936 |
| % All Funds | | 34.1 | 0.3 | 0.0 | 0.1 | 0.0 | 1.2 | 1.6 | 37.3 |
| **WELD** | **BRIGGSDALE RE-10** | | | | | | | | |
| $ Amount | | 1,437,857 | 71,794 | - | - | - | 29,542 | 7,160 | 1,546,352 |
| $ Per Pupil | 145.4 | 9,889 | 494 | - | - | - | 203 | 49 | 10,635 |
| % All Funds | | 57.2 | 2.9 | 0.0 | 0.0 | 0.0 | 1.2 | 0.3 | 61.5 |
| **WELD** | **PRAIRIE RE-11** | | | | | | | | |
| $ Amount | | 1,502,853 | 33,837 | - | - | - | 40,852 | 1,582 | 1,579,124 |
| $ Per Pupil | 165.6 | 9,075 | 204 | - | - | - | 247 | 10 | 9,536 |
| % All Funds | | 56.4 | 1.3 | 0.0 | 0.0 | 0.0 | 1.5 | 0.1 | 59.3 |
| **WELD** | **PAWNEE RE-12** | | | | | | | | |
| $ Amount | | - | 31,992 | - | - | - | 33,219 | 6,037 | 71,248 |
| $ Per Pupil | 97.6 | - | 328 | - | - | - | 340 | 62 | 730 |
| % All Funds | | 0.0 | 1.8 | 0.0 | 0.0 | 0.0 | 1.8 | 0.3 | 3.9 |
| **YUMA** | **YUMA 1** | | | | | | | | |
| $ Amount | | 3,173,388 | 64,447 | - | 18,396 | - | 93,308 | 490,500 | 3,840,039 |
| $ Per Pupil | 791.9 | 4,007 | 81 | - | 23 | - | 118 | 619 | 4,849 |
| % All Funds | | 32.9 | 0.7 | 0.0 | 0.2 | 0.0 | 1.0 | 5.1 | 39.8 |
| **YUMA** | **WRAY RD-2** | | | | | | | | |
| $ Amount | | 2,871,603 | 2,387 | - | 7,398 | - | 91,326 | 110,299 | 3,083,013 |
| $ Per Pupil | 656.9 | 4,371 | 4 | - | 11 | - | 139 | 168 | 4,693 |
| % All Funds | | 38.1 | 0.0 | 0.0 | 0.1 | 0.0 | 1.2 | 1.5 | 40.9 |
| **YUMA** | **IDALIA RJ-3** | | | | | | | | |
| $ Amount | | 1,155,627 | 37,072 | - | 4,810 | - | 45,808 | 32,474 | 1,275,791 |
| $ Per Pupil | 135.2 | 8,548 | 274 | - | 36 | - | 339 | 240 | 9,436 |
| % All Funds | | 53.8 | 1.7 | 0.0 | 0.2 | 0.0 | 2.1 | 1.5 | 59.3 |
| **YUMA** | **LIBERTY J-4** | | | | | | | | |
| $ Amount | | 698,818 | 15,844 | - | - | - | 19,590 | 21,608 | 755,861 |
| $ Per Pupil | 83.7 | 8,349 | 189 | - | - | - | 234 | 258 | 9,031 |
| % All Funds | | 44.7 | 1.0 | 0.0 | 0.0 | 0.0 | 1.3 | 1.4 | 48.4 |
| | **CHARTER SCHOOL INSTITUTE** | | | | | | | | |
| $ Amount | | 47,345,224 | - | 605,763 | 114,774 | 60,006 | 168,891 | 989,944 | 49,284,602 |
| $ Per Pupil | 7,599.7 | 6,230 | - | 80 | 15 | 8 | 22 | 130 | 6,485 |
| % All Funds | | 67.5 | 0.0 | 0.9 | 0.2 | 0.1 | 0.2 | 1.4 | 70.3 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| | **EAST CENTRAL BOCES** | | | | | | | | |
| $ Amount | | - | - | 2,057,013 | - | 250,057 | 7,452 | 65,979 | 2,380,501 |
| % All Funds | | 0.0 | 0.0 | 21.0 | 0.0 | 2.5 | 0.1 | 0.7 | 24.3 |
| | **MOUNTAIN BOCES** | | | | | | | | |
| $ Amount | | - | - | 3,851,846 | - | 310,885 | - | 515,319 | 4,678,050 |
| % All Funds | | 0.0 | 0.0 | 26.2 | 0.0 | 2.1 | 0.0 | 3.5 | 31.9 |
| | **CENTENNIAL BOCES** | | | | | | | | |
| $ Amount | | - | - | 1,391,847 | - | 205,612 | - | 157,182 | 1,754,642 |
| % All Funds | | 0.0 | 0.0 | 10.1 | 0.0 | 1.5 | 0.0 | 1.1 | 12.7 |
| | **NORTHEAST BOCES** | | | | | | | | |
| $ Amount | | - | - | 926,053 | - | 91,390 | - | 589,683 | 1,607,126 |
| % All Funds | | 0.0 | 0.0 | 19.1 | 0.0 | 1.9 | 0.0 | 12.2 | 33.2 |
| | **PIKES PEAK BOCES** | | | | | | | | |
| $ Amount | | - | - | 1,149,343 | - | 153,645 | - | 467,520 | 1,770,508 |
| % All Funds | | 0.0 | 0.0 | 10.5 | 0.0 | 1.4 | 0.0 | 4.3 | 16.2 |
| | **SAN JUAN BOCES** | | | | | | | | |
| $ Amount | | - | - | 2,013,947 | - | 215,731 | - | 186,453 | 2,416,131 |
| % All Funds | | 0.0 | 0.0 | 25.4 | 0.0 | 2.7 | 0.0 | 2.4 | 30.5 |
| | **SAN LUIS VALLEY BOCES** | | | | | | | | |
| $ Amount | | - | - | 958,713 | - | 235,561 | - | 813 | 1,195,086 |
| % All Funds | | 0.0 | 0.0 | 16.9 | 0.0 | 4.2 | 0.0 | 0.0 | 21.1 |
| | **SOUTH CENTRAL BOCES** | | | | | | | | |
| $ Amount | | - | - | 799,694 | - | 123,802 | - | 288,887 | 1,212,383 |
| % All Funds | | 0.0 | 0.0 | 16.5 | 0.0 | 2.5 | 0.0 | 6.0 | 25.0 |
| | **SOUTHEASTERN BOCES** | | | | | | | | |
| $ Amount | | - | - | 575,369 | - | 83,521 | - | 57,469 | 716,359 |
| % All Funds | | 0.0 | 0.0 | 19.8 | 0.0 | 2.9 | 0.0 | 2.0 | 24.6 |
| | **SOUTHWEST BOCES** | | | | | | | | |
| $ Amount | | - | - | - | - | - | - | - | - |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **NORTHWEST BOCES** | | | | | | | | |
| $ Amount | | - | - | 817,924 | - | 77,203 | - | 506,371 | 1,401,498 |
| % All Funds | | 0.0 | 0.0 | 23.3 | 0.0 | 2.2 | 0.0 | 14.4 | 39.8 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| | **LARIMER COUNTY BOCES** | | | | | | | | |
| $ Amount | | - | - | - | - | - | - | - | - |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **ADAMS COUNTY BOCES** | | | | | | | | |
| $ Amount | | - | - | - | - | - | - | - | - |
| % All Funds | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **RIO BLANCO BOCES** | | | | | | | | |
| $ Amount | | - | - | 304,245 | - | 28,433 | - | 5,297 | 337,975 |
| % All Funds | | 0.0 | 0.0 | 15.3 | 0.0 | 1.4 | 0.0 | 0.3 | 17.0 |
| | **EXPEDITIONARY BOCES** | | | | | | | | |
| $ Amount | | - | - | - | - | - | - | 2,530,793 | 2,530,793 |
| % All Funds | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 85.0 | 85.0 |
| | **GRAND VALLEY BOCES** | | | | | | | | |
| $ Amount | | - | - | - | - | - | - | - | - |
| % All Funds | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **MT EVANS BOCES** | | | | | | | | |
| $ Amount | | - | - | 506,842 | - | 46,254 | - | 1,061 | 554,157 |
| % All Funds | | 0.0 | 0.0 | 42.6 | 0.0 | 3.9 | 0.0 | 0.1 | 46.6 |
| | **UNCOMPAHGRE BOCES** | | | | | | | | |
| $ Amount | | - | - | 375,681 | - | 47,685 | - | 28,679 | 452,045 |
| % All Funds | | 0.0 | 0.0 | 30.9 | 0.0 | 3.9 | 0.0 | 2.4 | 37.2 |
| | **SANTA FE TRAIL BOCES** | | | | | | | | |
| $ Amount | | - | - | 622,390 | - | 56,827 | - | - | 679,217 |
| % All Funds | | 0.0 | 0.0 | 24.6 | 0.0 | 2.2 | 0.0 | 0.0 | 26.9 |
| | **FRONT RANGE BOCES** | | | | | | | | |
| $ Amount | | - | - | - | - | - | - | - | - |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **UTE PASS BOCES** | | | | | | | | |
| $ Amount | | - | - | 1,190,187 | - | 66,155 | - | - | 1,256,342 |
| % All Funds | | 0.0 | 0.0 | 45.9 | 0.0 | 2.5 | 0.0 | 0.0 | 48.4 |
| **DISTRICT TOTALS** | | | | | | | | | |

**TABLE IB** **COMPARISON OF REVENUE AND OTHER SOURCES** **2010-2011**

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|
| $ Amount | | 3,197,587,427 | 28,689,495 | 109,567,061 | 12,203,170 | 6,979,325 | 51,971,186 | 125,388,272 | 3,532,385,936 |
| $ Per Pupil | 798,599.5 | 4,004 | 36 | 137 | 15 | 9 | 65 | 157 | 4,423 |
| % All Funds | | 36.6 | 0.3 | 1.3 | 0.1 | 0.1 | 0.6 | 1.4 | 40.5 |
| **BOCES TOTALS** | | | | | | | | | |
| $ Amount | | - | - | 17,541,095 | - | 1,992,761 | 7,452 | 5,401,505 | 24,942,813 |
| % All Funds | | 0.0 | 0.0 | 18.5 | 0.0 | 2.1 | 0.0 | 5.7 | 26.3 |
| **STATE TOTALS** | | | | | | | | | |
| $ Amount | | 3,197,587,427 | 28,689,495 | 127,108,156 | 12,203,170 | 8,972,086 | 51,978,638 | 130,789,777 | 3,557,328,749 |
| $ Per Pupil | 798,599.5 | 4,004 | 36 | 159 | 15 | 11 | 65 | 164 | 4,454 |
| % All Funds | | 36.2 | 0.3 | 1.4 | 0.1 | 0.1 | 0.6 | 1.5 | 40.3 |

| COUNTY | DISTRICT/ BOCES FPC | State Share | State Vocational Ed | State Special Education E.C.E.A | State English Language Proficiency E.L.P.A. | State Gifted Talented E.C.E.A. | State Transportation | Other State Revenue | Total State Revenue |
|---|---|---|---|---|---|---|---|---|---|

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| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **ADAMS** | **MAPLETON 1** | | | | | |
| $ Amount | | 8,412,797 | 69,461,039 | 9,988,166 | 22,031,271 | 101,480,476 |
| $ Per Pupil | 7,193.3 | 1,170 | 9,656 | 1,389 | 3,063 | 14,108 |
| % All Funds | | 12.1 | 100.0 | | | |
| **ADAMS** | **ADAMS 12 FIVE STAR** | | | | | |
| $ Amount | | 36,355,332 | 410,819,850 | 9,914,130 | 1,002,873 | 421,736,853 |
| $ Per Pupil | 40,181.5 | 905 | 10,224 | 247 | 25 | 10,496 |
| % All Funds | | 8.8 | 100.0 | | | |
| **ADAMS** | **ADAMS COUNTY 14** | | | | | |
| $ Amount | | 16,980,467 | 85,024,810 | - | - | 85,024,810 |
| $ Per Pupil | 7,020.8 | 2,419 | 12,110 | - | - | 12,110 |
| % All Funds | | 20.0 | 100.0 | | | |
| **ADAMS** | **BRIGHTON 27J** | | | | | |
| $ Amount | | 12,056,373 | 137,484,680 | - | - | 137,484,680 |
| $ Per Pupil | 14,228.4 | 847 | 9,663 | - | - | 9,663 |
| % All Funds | | 8.8 | 100.0 | | | |
| **ADAMS** | **BENNETT 29J** | | | | | |
| $ Amount | | 665,488 | 10,069,029 | - | 50,612 | 10,119,641 |
| $ Per Pupil | 1,069.9 | 622 | 9,411 | - | 47 | 9,458 |
| % All Funds | | 6.6 | 100.0 | | | |
| **ADAMS** | **STRASBURG 31J** | | | | | |
| $ Amount | | 364,587 | 9,771,394 | - | - | 9,771,394 |
| $ Per Pupil | 957.4 | 381 | 10,206 | - | - | 10,206 |
| % All Funds | | 3.7 | 100.0 | | | |
| **ADAMS** | **WESTMINSTER 50** | | | | | |
| $ Amount | | 18,168,060 | 110,832,365 | - | (1,292,014) | 109,540,351 |
| $ Per Pupil | 9,511.0 | 1,910 | 11,653 | - | (136) | 11,517 |
| % All Funds | | 16.4 | 100.0 | | | |
| **ALAMOSA** | **ALAMOSA RE-11J** | | | | | |
| $ Amount | | 2,913,772 | 21,569,784 | - | 3,561 | 21,573,345 |
| $ Per Pupil | 2,109.7 | 1,381 | 10,224 | - | 2 | 10,226 |
| % All Funds | | 13.5 | 100.0 | | | |
| **ALAMOSA** | **SANGRE DE CRISTO RE-22J** | | | | | |
| $ Amount | | 449,628 | 20,383,280 | - | - | 20,383,280 |
| $ Per Pupil | 304.2 | 1,478 | 67,006 | - | - | 67,006 |
| % All Funds | | 2.2 | 100.0 | | | |
| **ARAPAHOE** | **ENGLEWOOD 1** | | | | | |
| $ Amount | | 4,973,784 | 35,803,460 | - | - | 35,803,460 |
| $ Per Pupil | 3,044.7 | 1,634 | 11,759 | - | - | 11,759 |
| % All Funds | | 13.9 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **ARAPAHOE** | **SHERIDAN 2** | | | | | |
| $ Amount | | 6,169,148 | 22,706,262 | - | - | 22,706,262 |
| $ Per Pupil | 1,495.8 | 4,124 | 15,180 | - | - | 15,180 |
| % All Funds | | 27 | 100 | | | |
| **ARAPAHOE** | **CHERRY CREEK 5** | | | | | |
| $ Amount | | 42,944,198 | 537,256,891 | - | - | 537,256,891 |
| $ Per Pupil | 49,395.8 | 869 | 10,877 | - | - | 10,877 |
| % All Funds | | 8.0 | 100.0 | | | |
| **ARAPAHOE** | **LITTLETON 6** | | | | | |
| $ Amount | | 12,984,113 | 166,688,493 | - | - | 166,688,493 |
| $ Per Pupil | 15,050.0 | 863 | 11,076 | - | - | 11,076 |
| % All Funds | | 7.8 | 100.0 | | | |
| **ARAPAHOE** | **DEER TRAIL 26J** | | | | | |
| $ Amount | | 205,200 | 2,374,923 | - | - | 2,374,923 |
| $ Per Pupil | 157.6 | 1,302 | 15,069 | - | - | 15,069 |
| % All Funds | | 8.6 | 100.0 | | | |
| **ARAPAHOE** | **ADAMS-ARAPAHOE 28J** | | | | | |
| $ Amount | | 54,889,185 | 382,126,113 | 82,495,375 | 284,493 | 464,905,980 |
| $ Per Pupil | 35,565.9 | 1,543 | 10,744 | 2,320 | 8 | 13,072 |
| % All Funds | | 14.4 | 100.0 | | | |
| **ARAPAHOE** | **BYERS 32J** | | | | | |
| $ Amount | | 540,591 | 5,090,237 | - | - | 5,090,237 |
| $ Per Pupil | 465.6 | 1,161 | 10,933 | - | - | 10,933 |
| % All Funds | | 10.6 | 100.0 | | | |
| **ARCHULETA** | **ARCHULETA COUNTY 50 JT** | | | | | |
| $ Amount | | 1,449,697 | 14,708,549 | - | - | 14,708,549 |
| $ Per Pupil | 1,530.4 | 947 | 9,611 | - | - | 9,611 |
| % All Funds | | 9.9 | 100.0 | | | |
| **BACA** | **WALSH RE-1** | | | | | |
| $ Amount | | 145,908 | 2,130,715 | - | - | 2,130,715 |
| $ Per Pupil | 155.1 | 941 | 13,738 | - | - | 13,738 |
| % All Funds | | 6.8 | 100.0 | | | |
| **BACA** | **PRITCHETT RE-3** | | | | | |
| $ Amount | | 100,633 | 1,181,418 | - | - | 1,181,418 |
| $ Per Pupil | 63.9 | 1,575 | 18,489 | - | - | 18,489 |
| % All Funds | | 8.5 | 100.0 | | | |
| **BACA** | **SPRINGFIELD RE-4** | | | | | |
| $ Amount | | 365,070 | 3,202,858 | - | - | 3,202,858 |
| $ Per Pupil | 272.0 | 1,342 | 11,775 | - | - | 11,775 |
| % All Funds | | 11.4 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **BACA** | **VILAS RE-5** | | | | | |
| $ Amount | | 174,456 | 2,710,013 | - | - | 2,710,013 |
| $ Per Pupil | 354.5 | 492 | 7,645 | - | - | 7,645 |
| % All Funds | | 6.4 | 100.0 | | | |
| **BACA** | **CAMPO RE-6** | | | | | |
| $ Amount | | 73,728 | 1,236,204 | - | - | 1,236,204 |
| $ Per Pupil | 48.8 | 1,511 | 25,332 | - | - | 25,332 |
| % All Funds | | 6.0 | 100.0 | | | |
| **BENT** | **LAS ANIMAS RE-1** | | | | | |
| $ Amount | | 935,277 | 5,795,500 | - | - | 5,795,500 |
| $ Per Pupil | 537.2 | 1,741 | 10,788 | - | - | 10,788 |
| % All Funds | | 16.1 | 100.0 | | | |
| **BENT** | **MCCLAVE RE-2** | | | | | |
| $ Amount | | 317,524 | 3,142,201 | - | - | 3,142,201 |
| $ Per Pupil | 274.2 | 1,158 | 11,460 | - | - | 11,460 |
| % All Funds | | 10.1 | 100.0 | | | |
| **BOULDER** | **ST VRAIN VALLEY RE 1J** | | | | | |
| $ Amount | | 24,528,802 | 277,897,075 | - | - | 277,897,075 |
| $ Per Pupil | 25,493.3 | 962 | 10,901 | - | - | 10,901 |
| % All Funds | | 8.8 | 100.0 | | | |
| **BOULDER** | **BOULDER VALLEY RE 2** | | | | | |
| $ Amount | | 26,854,127 | 339,756,239 | - | - | 339,756,239 |
| $ Per Pupil | 28,148.8 | 954 | 12,070 | - | - | 12,070 |
| % All Funds | | 7.9 | 100.0 | | | |
| **CHAFFEE** | **BUENA VISTA R-31** | | | | | |
| $ Amount | | 1,186,144 | 10,636,549 | - | - | 10,636,549 |
| $ Per Pupil | 921.4 | 1,287 | 11,544 | - | - | 11,544 |
| % All Funds | | 11.2 | 100.0 | | | |
| **CHAFFEE** | **SALIDA R-32** | | | | | |
| $ Amount | | 2,671,124 | 17,049,463 | 17,961,801 | - | 35,011,264 |
| $ Per Pupil | 1,074.6 | 2,486 | 15,866 | 16,715 | - | 32,581 |
| % All Funds | | 15.7 | 100.0 | | | |
| **CHEYENNE** | **KIT CARSON R-1** | | | | | |
| $ Amount | | 89,839 | 2,000,648 | - | - | 2,000,648 |
| $ Per Pupil | 105.2 | 854 | 19,018 | - | - | 19,018 |
| % All Funds | | 4.5 | 100.0 | | | |
| **CHEYENNE** | **CHEYENNE COUNTY RE-5** | | | | | |
| $ Amount | | 181,206 | 3,643,070 | - | - | 3,643,070 |
| $ Per Pupil | 183.7 | 986 | 19,832 | - | - | 19,832 |
| % All Funds | | 5.0 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **CLEAR CREEK** | **CLEAR CREEK RE-1** | | | | | |
| $ Amount | | 537,279 | 13,279,394 | - | - | 13,279,394 |
| $ Per Pupil | 917.7 | 585 | 14,470 | - | - | 14,470 |
| % All Funds | | 4.0 | 100.0 | | | |
| **CONEJOS** | **NORTH CONEJOS RE-1J** | | | | | |
| $ Amount | | 1,965,197 | 10,059,127 | - | - | 10,059,127 |
| $ Per Pupil | 1,074.7 | 1,829 | 9,360 | - | - | 9,360 |
| % All Funds | | 19.5 | 100.0 | | | |
| **CONEJOS** | **SANFORD 6J** | | | | | |
| $ Amount | | 596,967 | 3,524,486 | - | - | 3,524,486 |
| $ Per Pupil | 324.0 | 1,842 | 10,878 | - | - | 10,878 |
| % All Funds | | 16.9 | 100.0 | | | |
| **CONEJOS** | **SOUTH CONEJOS RE-10** | | | | | |
| $ Amount | | 623,621 | 3,278,256 | - | - | 3,278,256 |
| $ Per Pupil | 265.9 | 2,345 | 12,329 | - | - | 12,329 |
| % All Funds | | 19.0 | 100.0 | | | |
| **COSTILLA** | **CENTENNIAL R-1** | | | | | |
| $ Amount | | 450,579 | 9,862,377 | - | 108,888 | 9,971,265 |
| $ Per Pupil | 231.7 | 1,945 | 42,565 | - | 470 | 43,035 |
| % All Funds | | 4.6 | 100.0 | | | |
| **COSTILLA** | **SIERRA GRANDE R-30** | | | | | |
| $ Amount | | 538,258 | 3,716,610 | - | - | 3,716,610 |
| $ Per Pupil | 260.1 | 2,069 | 14,289 | - | - | 14,289 |
| % All Funds | | 14.5 | 100.0 | | | |
| **CROWLEY** | **CROWLEY COUNTY RE-1-J** | | | | | |
| $ Amount | | 707,052 | 4,702,845 | - | - | 4,702,845 |
| $ Per Pupil | 497.4 | 1,421 | 9,455 | - | - | 9,455 |
| % All Funds | | 15.0 | 100.0 | | | |
| **CUSTER** | **CONSOLIDATED C-1** | | | | | |
| $ Amount | | 377,207 | 4,641,446 | - | - | 4,641,446 |
| $ Per Pupil | 465.5 | 810 | 9,971 | - | - | 9,971 |
| % All Funds | | 8.1 | 100.0 | | | |
| **DELTA** | **DELTA COUNTY 50(J)** | | | | | |
| $ Amount | | 5,689,642 | 53,197,663 | - | 24,872 | 53,222,534 |
| $ Per Pupil | 5,105.5 | 1,114 | 10,420 | - | 5 | 10,425 |
| % All Funds | | 10.7 | 100.0 | | | |
| **DENVER** | **DENVER COUNTY 1** | | | | | |
| $ Amount | | 163,533,601 | 977,849,688 | 39,180,000 | 135,000 | 1,017,164,688 |
| $ Per Pupil | 72,770.1 | 2,247 | 13,438 | 538 | 2 | 13,978 |
| % All Funds | | 16.7 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **DOLORES** | **DOLORES COUNTY RE NO.2** | | | | | |
| $ Amount | | 309,623 | 3,750,903 | - | - | 3,750,903 |
| $ Per Pupil | 272.2 | 1,137 | 13,780 | - | - | 13,780 |
| % All Funds | | 8.3 | 100.0 | | | |
| **DOUGLAS** | **DOUGLAS COUNTY RE 1** | | | | | |
| $ Amount | | 34,223,971 | 597,375,255 | 13,914 | 980,173 | 598,369,342 |
| $ Per Pupil | 57,945.8 | 591 | 10,309 | - | 17 | 10,326 |
| % All Funds | | 5.7 | 100.0 | | | |
| **EAGLE** | **EAGLE COUNTY RE 50** | | | | | |
| $ Amount | | 6,523,669 | 79,628,319 | - | 11,735,243 | 91,363,562 |
| $ Per Pupil | 5,846.8 | 1,116 | 13,619 | - | 2,007 | 15,626 |
| % All Funds | | 8.2 | 100.0 | | | |
| **ELBERT** | **ELIZABETH C-1** | | | | | |
| $ Amount | | 1,658,281 | 24,706,790 | - | - | 24,706,790 |
| $ Per Pupil | 2,636.3 | 629 | 9,372 | - | - | 9,372 |
| % All Funds | | 6.7 | 100.0 | | | |
| **ELBERT** | **KIOWA C-2** | | | | | |
| $ Amount | | 234,360 | 3,858,041 | - | - | 3,858,041 |
| $ Per Pupil | 345.7 | 678 | 11,160 | - | - | 11,160 |
| % All Funds | | 6.1 | 100.0 | | | |
| **ELBERT** | **BIG SANDY 100J** | | | | | |
| $ Amount | | 330,331 | 3,503,523 | - | - | 3,503,523 |
| $ Per Pupil | 305.0 | 1,083 | 11,487 | - | - | 11,487 |
| % All Funds | | 9.4 | 100.0 | | | |
| **ELBERT** | **ELBERT 200** | | | | | |
| $ Amount | | 174,490 | 2,696,930 | - | - | 2,696,930 |
| $ Per Pupil | 233.9 | 746 | 11,530 | - | - | 11,530 |
| % All Funds | | 6.5 | 100.0 | | | |
| **ELBERT** | **AGATE 300** | | | | | |
| $ Amount | | 92,650 | 905,064 | - | - | 905,064 |
| $ Per Pupil | 50.9 | 1,820 | 17,781 | - | - | 17,781 |
| % All Funds | | 10.2 | 100.0 | | | |
| **EL PASO** | **CALHAN RJ-1** | | | | | |
| $ Amount | | 303,997 | 7,186,650 | - | - | 7,186,650 |
| $ Per Pupil | 604.7 | 503 | 11,885 | - | - | 11,885 |
| % All Funds | | 4.2 | 100.0 | | | |
| **EL PASO** | **HARRISON 2** | | | | | |
| $ Amount | | 16,314,459 | 109,738,624 | - | - | 109,738,624 |
| $ Per Pupil | 10,358.0 | 1,575 | 10,595 | - | - | 10,595 |
| % All Funds | | 14.9 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **EL PASO** | **WIDEFIELD 3** | | | | | |
| $ Amount | | 9,161,548 | 75,655,164 | - | - | 75,655,164 |
| $ Per Pupil | 8,356.5 | 1,096 | 9,053 | - | - | 9,053 |
| % All Funds | | 12.1 | 100.0 | | | |
| **EL PASO** | **FOUNTAIN 8** | | | | | |
| $ Amount | | 22,706,040 | 72,611,705 | - | - | 72,611,705 |
| $ Per Pupil | 7,076.8 | 3,209 | 10,261 | - | - | 10,261 |
| % All Funds | | 31.3 | 100.0 | | | |
| **EL PASO** | **COLORADO SPRINGS 11** | | | | | |
| $ Amount | | 39,180,235 | 293,802,883 | - | - | 293,802,883 |
| $ Per Pupil | 28,243.7 | 1,387 | 10,402 | - | - | 10,402 |
| % All Funds | | 13.3 | 100.0 | | | |
| **EL PASO** | **CHEYENNE MOUNTAIN 12** | | | | | |
| $ Amount | | 2,707,326 | 42,786,043 | - | 162,440 | 42,948,483 |
| $ Per Pupil | 4,440.0 | 610 | 9,636 | - | 37 | 9,673 |
| % All Funds | | 6.3 | 100.0 | | | |
| **EL PASO** | **MANITOU SPRINGS 14** | | | | | |
| $ Amount | | 1,135,803 | 14,363,867 | - | - | 14,363,867 |
| $ Per Pupil | 1,343.7 | 845 | 10,690 | - | - | 10,690 |
| % All Funds | | 7.9 | 100.0 | | | |
| **EL PASO** | **ACADEMY 20** | | | | | |
| $ Amount | | 16,867,161 | 226,626,508 | - | - | 226,626,508 |
| $ Per Pupil | 21,888.5 | 771 | 10,354 | - | - | 10,354 |
| % All Funds | | 7.4 | 100.0 | | | |
| **EL PASO** | **ELLICOTT 22** | | | | | |
| $ Amount | | 1,106,201 | 9,184,504 | - | - | 9,184,504 |
| $ Per Pupil | 935.1 | 1,183 | 9,822 | - | - | 9,822 |
| % All Funds | | 12.0 | 100.0 | | | |
| **EL PASO** | **PEYTON 23 JT** | | | | | |
| $ Amount | | 476,781 | 6,211,732 | - | 188,442 | 6,400,174 |
| $ Per Pupil | 664.4 | 718 | 9,349 | - | 284 | 9,633 |
| % All Funds | | 7.7 | 100.0 | | | |
| **EL PASO** | **HANOVER 28** | | | | | |
| $ Amount | | 368,446 | 3,916,935 | - | - | 3,916,935 |
| $ Per Pupil | 259.2 | 1,421 | 15,112 | - | - | 15,112 |
| % All Funds | | 9.4 | 100.0 | | | |
| **EL PASO** | **LEWIS-PALMER 38** | | | | | |
| $ Amount | | 3,416,452 | 59,730,727 | (38,681) | 4,135,000 | 63,827,046 |
| $ Per Pupil | 5,634.0 | 606 | 10,602 | (7) | 734 | 11,329 |
| % All Funds | | 5.7 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **EL PASO** | **FALCON 49** | | | | | |
| $ Amount | | 10,673,317 | 128,397,752 | - | 507,025 | 128,904,777 |
| $ Per Pupil | 14,027.8 | 761 | 9,153 | - | 36 | 9,189 |
| % All Funds | | 8.3 | 100.0 | | | |
| **EL PASO** | **EDISON 54 JT** | | | | | |
| $ Amount | | 262,773 | 2,565,229 | - | - | 2,565,229 |
| $ Per Pupil | 203.6 | 1,291 | 12,599 | - | - | 12,599 |
| % All Funds | | 10.2 | 100.0 | | | |
| **EL PASO** | **MIAMI/YODER 60 JT** | | | | | |
| $ Amount | | 425,174 | 3,852,287 | - | - | 3,852,287 |
| $ Per Pupil | 318.5 | 1,335 | 12,095 | - | - | 12,095 |
| % All Funds | | 11.0 | 100.0 | | | |
| **FREMONT** | **CANON CITY RE-1** | | | | | |
| $ Amount | | 4,844,247 | 34,198,062 | - | 42,995 | 34,241,056 |
| $ Per Pupil | 3,804.6 | 1,273 | 8,989 | - | 11 | 9,000 |
| % All Funds | | 14.2 | 100.0 | | | |
| **FREMONT** | **FLORENCE RE-2** | | | | | |
| $ Amount | | 1,610,344 | 15,991,636 | - | - | 15,991,636 |
| $ Per Pupil | 1,660.7 | 970 | 9,629 | - | - | 9,629 |
| % All Funds | | 10.1 | 100.0 | | | |
| **FREMONT** | **COTOPAXI RE-3** | | | | | |
| $ Amount | | 356,417 | 2,923,777 | - | - | 2,923,777 |
| $ Per Pupil | 217.3 | 1,640 | 13,455 | - | - | 13,455 |
| % All Funds | | 12.2 | 100.0 | | | |
| **GARFIELD** | **ROARING FORK RE-1** | | | | | |
| $ Amount | | 3,989,278 | 59,523,014 | - | - | 59,523,014 |
| $ Per Pupil | 5,130.2 | 778 | 11,602 | - | - | 11,602 |
| % All Funds | | 6.7 | 100.0 | | | |
| **GARFIELD** | **GARFIELD RE-2** | | | | | |
| $ Amount | | 3,200,071 | 49,361,060 | - | 155,829 | 49,516,888 |
| $ Per Pupil | 4,803.7 | 666 | 10,276 | - | 32 | 10,308 |
| % All Funds | | 6.5 | 100.0 | | | |
| **GARFIELD** | **GARFIELD 16** | | | | | |
| $ Amount | | 1,091,240 | 17,135,643 | - | 108,990 | 17,244,633 |
| $ Per Pupil | 1,174.1 | 929 | 14,595 | - | 93 | 14,688 |
| % All Funds | | 6.4 | 100.0 | | | |
| **GILPIN** | **GILPIN COUNTY RE-1** | | | | | |
| $ Amount | | 327,788 | 7,012,528 | - | - | 7,012,528 |
| $ Per Pupil | 331.9 | 988 | 21,128 | - | - | 21,128 |
| % All Funds | | 4.7 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **GRAND** | **WEST GRAND 1-JT.** | | | | | |
| $ Amount | | 226,815 | 6,623,167 | - | - | 6,623,167 |
| $ Per Pupil | 457.2 | 496 | 14,486 | - | - | 14,486 |
| % All Funds | | 3.4 | 100.0 | | | |
| **GRAND** | **EAST GRAND 2** | | | | | |
| $ Amount | | 785,329 | 17,396,575 | - | - | 17,396,575 |
| $ Per Pupil | 1,330.4 | 590 | 13,076 | - | - | 13,076 |
| % All Funds | | 4.5 | 100.0 | | | |
| **GUNNISON** | **GUNNISON WATERSHED RE1J** | | | | | |
| $ Amount | | 1,214,364 | 21,666,926 | - | - | 21,666,926 |
| $ Per Pupil | 1,730.6 | 702 | 12,520 | - | - | 12,520 |
| % All Funds | | 5.6 | 100.0 | | | |
| **HINSDALE** | **HINSDALE COUNTY RE 1** | | | | | |
| $ Amount | | 85,226 | 1,597,727 | - | - | 1,597,727 |
| $ Per Pupil | 84.3 | 1,011 | 18,953 | - | - | 18,953 |
| % All Funds | | 5.3 | 100.0 | | | |
| **HUERFANO** | **HUERFANO RE-1** | | | | | |
| $ Amount | | 1,076,396 | 6,805,150 | - | - | 6,805,150 |
| $ Per Pupil | 589.2 | 1,827 | 11,550 | - | - | 11,550 |
| % All Funds | | 15.8 | 100.0 | | | |
| **HUERFANO** | **LA VETA RE-2** | | | | | |
| $ Amount | | 229,911 | 2,884,522 | - | - | 2,884,522 |
| $ Per Pupil | 246.3 | 933 | 11,711 | - | - | 11,711 |
| % All Funds | | 8.0 | 100.0 | | | |
| **JACKSON** | **NORTH PARK R-1** | | | | | |
| $ Amount | | 307,386 | 2,834,595 | - | - | 2,834,595 |
| $ Per Pupil | 196.6 | 1,564 | 14,418 | - | - | 14,418 |
| % All Funds | | 10.8 | 100.0 | | | |
| **JEFFERSON** | **JEFFERSON COUNTY R-1** | | | | | |
| $ Amount | | 76,725,433 | 857,133,270 | - | 12,155,035 | 869,288,305 |
| $ Per Pupil | 81,191.8 | 945 | 10,557 | - | 150 | 10,707 |
| % All Funds | | 9.0 | 100.0 | | | |
| **KIOWA** | **EADS RE-1** | | | | | |
| $ Amount | | 175,801 | 2,253,714 | - | - | 2,253,714 |
| $ Per Pupil | 175.0 | 1,005 | 12,878 | - | - | 12,878 |
| % All Funds | | 7.8 | 100.0 | | | |
| **KIOWA** | **PLAINVIEW RE-2** | | | | | |
| $ Amount | | 82,001 | 1,277,714 | - | - | 1,277,714 |
| $ Per Pupil | 78.2 | 1,049 | 16,339 | - | - | 16,339 |
| % All Funds | | 6.4 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **KIT CARSON** | **ARRIBA-FLAGLER C-20** | | | | | |
| $ Amount | | 181,962 | 2,432,032 | - | - | 2,432,032 |
| $ Per Pupil | 155.3 | 1,172 | 15,660 | - | - | 15,660 |
| % All Funds | | 7.5 | 100.0 | | | |
| **KIT CARSON** | **HI PLAINS R-23** | | | | | |
| $ Amount | | 147,032 | 1,770,337 | - | - | 1,770,337 |
| $ Per Pupil | 109.6 | 1,342 | 16,153 | - | - | 16,153 |
| % All Funds | | 8.3 | 100.0 | | | |
| **KIT CARSON** | **STRATTON R-4** | | | | | |
| $ Amount | | 195,028 | 2,497,546 | - | - | 2,497,546 |
| $ Per Pupil | 199.0 | 980 | 12,550 | - | - | 12,550 |
| % All Funds | | 7.8 | 100.0 | | | |
| **KIT CARSON** | **BETHUNE R-5** | | | | | |
| $ Amount | | 204,742 | 1,915,748 | - | - | 1,915,748 |
| $ Per Pupil | 120.6 | 1,698 | 15,885 | - | - | 15,885 |
| % All Funds | | 10.7 | 100.0 | | | |
| **KIT CARSON** | **BURLINGTON RE-6J** | | | | | |
| $ Amount | | 543,355 | 7,076,782 | - | 2,502 | 7,079,284 |
| $ Per Pupil | 737.1 | 737 | 9,601 | - | 3 | 9,604 |
| % All Funds | | 7.7 | 100.0 | | | |
| **LAKE** | **LAKE COUNTY R-1** | | | | | |
| $ Amount | | 2,172,903 | 12,870,124 | - | - | 12,870,124 |
| $ Per Pupil | 1,085.0 | 2,003 | 11,862 | - | - | 11,862 |
| % All Funds | | 16.9 | 100.0 | | | |
| **LA PLATA** | **DURANGO 9-R** | | | | | |
| $ Amount | | 3,308,255 | 52,997,078 | - | - | 52,997,078 |
| $ Per Pupil | 4,506.7 | 734 | 11,760 | - | - | 11,760 |
| % All Funds | | 6.2 | 100.0 | | | |
| **LA PLATA** | **BAYFIELD 10 JT-R** | | | | | |
| $ Amount | | 711,127 | 13,556,529 | - | - | 13,556,529 |
| $ Per Pupil | 1,336.4 | 532 | 10,144 | - | - | 10,144 |
| % All Funds | | 5.2 | 100.0 | | | |
| **LA PLATA** | **IGNACIO 11 JT** | | | | | |
| $ Amount | | 2,873,510 | 10,745,441 | - | - | 10,745,441 |
| $ Per Pupil | 778.9 | 3,689 | 13,796 | - | - | 13,796 |
| % All Funds | | 26.7 | 100.0 | | | |
| **LARIMER** | **POUDRE R-1** | | | | | |
| $ Amount | | 27,612,010 | 271,461,699 | 60,000,000 | - | 331,461,699 |
| $ Per Pupil | 25,496.0 | 1,083 | 10,647 | 2,353 | - | 13,001 |
| % All Funds | | 10.2 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **LARIMER** | **THOMPSON R-2J** | | | | | |
| $ Amount | | 15,255,029 | 147,738,764 | - | 28,750 | 147,767,514 |
| $ Per Pupil | 14,469.9 | 1,054 | 10,210 | - | 2 | 10,212 |
| % All Funds | | 10.3 | 100.0 | | | |
| **LARIMER** | **PARK (ESTES PARK) R-3** | | | | | |
| $ Amount | | 980,642 | 13,854,748 | - | - | 13,854,748 |
| $ Per Pupil | 1,154.6 | 849 | 12,000 | - | - | 12,000 |
| % All Funds | | 7.1 | 100.0 | | | |
| **LAS ANIMAS** | **TRINIDAD 1** | | | | | |
| $ Amount | | 1,418,866 | 12,583,617 | - | - | 12,583,617 |
| $ Per Pupil | 1,452.2 | 977 | 8,665 | - | - | 8,665 |
| % All Funds | | 11.3 | 100.0 | | | |
| **LAS ANIMAS** | **PRIMERO REORGANIZED 2** | | | | | |
| $ Amount | | 188,915 | 4,550,212 | - | - | 4,550,212 |
| $ Per Pupil | 206.0 | 917 | 22,088 | - | - | 22,088 |
| % All Funds | | 4.2 | 100.0 | | | |
| **LAS ANIMAS** | **HOEHNE REORGANIZED 3** | | | | | |
| $ Amount | | 225,501 | 3,256,911 | - | - | 3,256,911 |
| $ Per Pupil | 326.1 | 692 | 9,987 | - | - | 9,987 |
| % All Funds | | 6.9 | 100.0 | | | |
| **LAS ANIMAS** | **AGUILAR REORGANIZED 6** | | | | | |
| $ Amount | | 403,111 | 1,980,263 | - | - | 1,980,263 |
| $ Per Pupil | 122.9 | 3,280 | 16,113 | - | - | 16,113 |
| % All Funds | | 20.4 | 100.0 | | | |
| **LAS ANIMAS** | **BRANSON REORGANIZED 82** | | | | | |
| $ Amount | | 187,881 | 3,448,496 | - | - | 3,448,496 |
| $ Per Pupil | 436.4 | 431 | 7,902 | - | - | 7,902 |
| % All Funds | | 5.4 | 100.0 | | | |
| **LAS ANIMAS** | **KIM REORGANIZED 88** | | | | | |
| $ Amount | | 68,208 | 1,289,394 | - | - | 1,289,394 |
| $ Per Pupil | 57.0 | 1,197 | 22,621 | - | - | 22,621 |
| % All Funds | | 5.3 | 100.0 | | | |
| **LINCOLN** | **GENOA-HUGO C-113** | | | | | |
| $ Amount | | 197,841 | 2,488,605 | - | - | 2,488,605 |
| $ Per Pupil | 170.8 | 1,158 | 14,570 | - | - | 14,570 |
| % All Funds | | 7.9 | 100.0 | | | |
| **LINCOLN** | **LIMON RE-4J** | | | | | |
| $ Amount | | 353,730 | 5,073,223 | - | - | 5,073,223 |
| $ Per Pupil | 462.0 | 766 | 10,981 | - | - | 10,981 |
| % All Funds | | 7.0 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **LINCOLN** | **KARVAL RE-23** | | | | | |
| $ Amount | | 185,518 | 2,012,204 | - | - | 2,012,204 |
| $ Per Pupil | 233.1 | 796 | 8,632 | - | - | 8,632 |
| % All Funds | | 9.2 | 100.0 | | | |
| **LOGAN** | **VALLEY RE-1** | | | | | |
| $ Amount | | 2,877,309 | 22,853,590 | - | - | 22,853,590 |
| $ Per Pupil | 2,336.8 | 1,231 | 9,780 | - | - | 9,780 |
| % All Funds | | 12.6 | 100.0 | | | |
| **LOGAN** | **FRENCHMAN RE-3** | | | | | |
| $ Amount | | 208,716 | 2,562,644 | - | - | 2,562,644 |
| $ Per Pupil | 187.9 | 1,111 | 13,638 | - | - | 13,638 |
| % All Funds | | 8.1 | 100.0 | | | |
| **LOGAN** | **BUFFALO RE-4** | | | | | |
| $ Amount | | 243,977 | 3,467,353 | - | - | 3,467,353 |
| $ Per Pupil | 308.7 | 790 | 11,232 | - | - | 11,232 |
| % All Funds | | 7.0 | 100.0 | | | |
| **LOGAN** | **PLATEAU RE-5** | | | | | |
| $ Amount | | 170,480 | 3,044,212 | - | - | 3,044,212 |
| $ Per Pupil | 161.1 | 1,058 | 18,896 | - | - | 18,896 |
| % All Funds | | 5.6 | 100.0 | | | |
| **MESA** | **DE BEQUE 49JT** | | | | | |
| $ Amount | | 147,957 | 2,206,092 | - | - | 2,206,092 |
| $ Per Pupil | 137.5 | 1,076 | 16,044 | - | - | 16,044 |
| % All Funds | | 6.7 | 100.0 | | | |
| **MESA** | **PLATEAU VALLEY 50** | | | | | |
| $ Amount | | 538,638 | 4,444,816 | - | - | 4,444,816 |
| $ Per Pupil | 463.9 | 1,161 | 9,581 | - | - | 9,581 |
| % All Funds | | 12.1 | 100.0 | | | |
| **MESA** | **MESA COUNTY VALLEY 51** | | | | | |
| $ Amount | | 26,585,002 | 197,038,048 | - | 14,998,994 | 212,037,042 |
| $ Per Pupil | 21,025.2 | 1,264 | 9,372 | - | 713 | 10,085 |
| % All Funds | | 13.5 | 100.0 | | | |
| **MINERAL** | **CREEDE CONSOLIDATED 1** | | | | | |
| $ Amount | | 141,767 | 1,995,064 | - | - | 1,995,064 |
| $ Per Pupil | 105.8 | 1,340 | 18,857 | - | - | 18,857 |
| % All Funds | | 7.1 | 100.0 | | | |
| **MOFFAT** | **MOFFAT COUNTY RE:NO 1** | | | | | |
| $ Amount | | 2,334,241 | 25,898,633 | - | 288,119 | 26,186,753 |
| $ Per Pupil | 2,267.3 | 1,030 | 11,423 | - | 127 | 11,550 |
| % All Funds | | 9.0 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **MONTEZUMA** | **MONTEZUMA-CORTEZ RE-1** | | | | | |
| $ Amount | | 5,345,938 | 26,224,660 | - | - | 26,224,660 |
| $ Per Pupil | 2,873.4 | 1,860 | 9,127 | - | - | 9,127 |
| % All Funds | | 20.4 | 100.0 | | | |
| **MONTEZUMA** | **DOLORES RE-4A** | | | | | |
| $ Amount | | 647,673 | 6,645,588 | - | 37,000 | 6,682,588 |
| $ Per Pupil | 664.8 | 974 | 9,996 | - | 56 | 10,052 |
| % All Funds | | 9.7 | 100.0 | | | |
| **MONTEZUMA** | **MANCOS RE-6** | | | | | |
| $ Amount | | 479,216 | 4,167,220 | - | - | 4,167,220 |
| $ Per Pupil | 373.9 | 1,282 | 11,145 | - | - | 11,145 |
| % All Funds | | 11.5 | 100.0 | | | |
| **MONTROSE** | **MONTROSE COUNTY RE-1J** | | | | | |
| $ Amount | | 8,858,176 | 55,837,472 | - | - | 55,837,472 |
| $ Per Pupil | 6,074.5 | 1,458 | 9,192 | - | - | 9,192 |
| % All Funds | | 15.9 | 100.0 | | | |
| **MONTROSE** | **WEST END RE-2** | | | | | |
| $ Amount | | 318,416 | 3,974,287 | - | - | 3,974,287 |
| $ Per Pupil | 314.7 | 1,012 | 12,629 | - | - | 12,629 |
| % All Funds | | 8.0 | 100.0 | | | |
| **MORGAN** | **BRUSH RE-2(J)** | | | | | |
| $ Amount | | 1,451,227 | 14,484,908 | - | - | 14,484,908 |
| $ Per Pupil | 1,444.9 | 1,004 | 10,025 | - | - | 10,025 |
| % All Funds | | 10.0 | 100.0 | | | |
| **MORGAN** | **FORT MORGAN RE-3** | | | | | |
| $ Amount | | 5,177,855 | 30,917,867 | - | - | 30,917,867 |
| $ Per Pupil | 3,003.3 | 1,724 | 10,295 | - | - | 10,295 |
| % All Funds | | 16.7 | 100.0 | | | |
| **MORGAN** | **WELDON VALLEY RE-20(J)** | | | | | |
| $ Amount | | 176,447 | 2,795,586 | - | - | 2,795,586 |
| $ Per Pupil | 201.0 | 878 | 13,908 | - | - | 13,908 |
| % All Funds | | 6.3 | 100.0 | | | |
| **MORGAN** | **WIGGINS RE-50(J)** | | | | | |
| $ Amount | | 528,500 | 5,303,473 | - | - | 5,303,473 |
| $ Per Pupil | 510.6 | 1,035 | 10,387 | - | - | 10,387 |
| % All Funds | | 10.0 | 100.0 | | | |
| **OTERO** | **EAST OTERO R-1** | | | | | |
| $ Amount | | 2,583,159 | 14,381,308 | - | - | 14,381,308 |
| $ Per Pupil | 1,365.3 | 1,892 | 10,533 | - | - | 10,533 |
| % All Funds | | 18.0 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **OTERO** | **ROCKY FORD R-2** | | | | | |
| $ Amount | | 2,150,888 | 8,759,669 | - | - | 8,759,669 |
| $ Per Pupil | 812.3 | 2,648 | 10,784 | - | - | 10,784 |
| % All Funds | | 24.6 | 100.0 | | | |
| **OTERO** | **MANZANOLA 3J** | | | | | |
| $ Amount | | 493,202 | 3,291,011 | - | - | 3,291,011 |
| $ Per Pupil | 184.0 | 2,680 | 17,886 | - | - | 17,886 |
| % All Funds | | 15.0 | 100.0 | | | |
| **OTERO** | **FOWLER R-4J** | | | | | |
| $ Amount | | 523,378 | 4,313,735 | - | - | 4,313,735 |
| $ Per Pupil | 416.3 | 1,257 | 10,362 | - | - | 10,362 |
| % All Funds | | 12.1 | 100.0 | | | |
| **OTERO** | **CHERAW 31** | | | | | |
| $ Amount | | 284,769 | 2,769,723 | - | - | 2,769,723 |
| $ Per Pupil | 200.6 | 1,420 | 13,807 | - | - | 13,807 |
| % All Funds | | 10.3 | 100.0 | | | |
| **OTERO** | **SWINK 33** | | | | | |
| $ Amount | | 386,247 | 5,169,270 | - | - | 5,169,270 |
| $ Per Pupil | 366.3 | 1,054 | 14,112 | - | - | 14,112 |
| % All Funds | | 7.5 | 100.0 | | | |
| **OURAY** | **OURAY R-1** | | | | | |
| $ Amount | | 200,071 | 3,329,520 | - | - | 3,329,520 |
| $ Per Pupil | 231.0 | 866 | 14,414 | - | - | 14,414 |
| % All Funds | | 6.0 | 100.0 | | | |
| **OURAY** | **RIDGWAY R-2** | | | | | |
| $ Amount | | 262,683 | 5,345,856 | 6,000 | - | 5,351,856 |
| $ Per Pupil | 335.0 | 784 | 15,958 | 18 | - | 15,976 |
| % All Funds | | 4.9 | 100.0 | | | |
| **PARK** | **PLATTE CANYON 1** | | | | | |
| $ Amount | | 1,043,987 | 11,845,338 | - | - | 11,845,338 |
| $ Per Pupil | 1,162.7 | 898 | 10,188 | - | - | 10,188 |
| % All Funds | | 8.8 | 100.0 | | | |
| **PARK** | **PARK COUNTY RE-2** | | | | | |
| $ Amount | | 374,960 | 14,676,803 | - | 957,550 | 15,634,353 |
| $ Per Pupil | 535.3 | 700 | 27,418 | - | 1,789 | 29,207 |
| % All Funds | | 2.6 | 100.0 | | | |
| **PHILLIPS** | **HOLYOKE RE-1J** | | | | | |
| $ Amount | | 559,739 | 5,817,746 | - | - | 5,817,746 |
| $ Per Pupil | 578.0 | 968 | 10,065 | - | - | 10,065 |
| % All Funds | | 9.6 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **PHILLIPS** | **HAXTUN RE-2J** | | | | | |
| $ Amount | | 233,434 | 3,125,811 | - | - | 3,125,811 |
| $ Per Pupil | 292.1 | 799 | 10,701 | - | - | 10,701 |
| % All Funds | | 7.5 | 100.0 | | | |
| **PITKIN** | **ASPEN 1** | | | | | |
| $ Amount | | 257,575 | 32,870,411 | - | 6,428,780 | 39,299,191 |
| $ Per Pupil | 1,648.7 | 156 | 19,937 | - | 3,899 | 23,836 |
| % All Funds | | 0.8 | 100.0 | | | |
| **PROWERS** | **GRANADA RE-1** | | | | | |
| $ Amount | | 305,986 | 2,859,602 | - | - | 2,859,602 |
| $ Per Pupil | 232.3 | 1,317 | 12,310 | - | - | 12,310 |
| % All Funds | | 10.7 | 100.0 | | | |
| **PROWERS** | **LAMAR RE-2** | | | | | |
| $ Amount | | 2,568,409 | 18,006,940 | - | - | 18,006,940 |
| $ Per Pupil | 1,581.4 | 1,624 | 11,387 | - | - | 11,387 |
| % All Funds | | 14.3 | 100.0 | | | |
| **PROWERS** | **HOLLY RE-3** | | | | | |
| $ Amount | | 405,779 | 4,115,832 | - | 3,417,833 | 7,533,665 |
| $ Per Pupil | 277.4 | 1,463 | 14,837 | - | 12,321 | 27,158 |
| % All Funds | | 9.9 | 100.0 | | | |
| **PROWERS** | **WILEY RE-13 JT** | | | | | |
| $ Amount | | 272,055 | 2,755,985 | - | - | 2,755,985 |
| $ Per Pupil | 239.1 | 1,138 | 11,526 | - | - | 11,526 |
| % All Funds | | 9.9 | 100.0 | | | |
| **PUEBLO** | **PUEBLO CITY 60** | | | | | |
| $ Amount | | 35,953,730 | 170,921,141 | - | - | 170,921,141 |
| $ Per Pupil | 17,204.4 | 2,090 | 9,935 | - | - | 9,935 |
| % All Funds | | 21.0 | 100.0 | | | |
| **PUEBLO** | **PUEBLO COUNTY RURAL 70** | | | | | |
| $ Amount | | 8,196,379 | 79,600,056 | - | 3,279,120 | 82,879,176 |
| $ Per Pupil | 8,510.8 | 963 | 9,353 | - | 385 | 9,738 |
| % All Funds | | 10.3 | 100.0 | | | |
| **RIO BLANCO** | **MEEKER RE1** | | | | | |
| $ Amount | | 275,437 | 8,876,348 | - | - | 8,876,348 |
| $ Per Pupil | 638.4 | 431 | 13,904 | - | - | 13,904 |
| % All Funds | | 3.1 | 100.0 | | | |
| **RIO BLANCO** | **RANGELY RE-4** | | | | | |
| $ Amount | | 205,376 | 7,168,956 | - | - | 7,168,956 |
| $ Per Pupil | 454.2 | 452 | 15,784 | - | - | 15,784 |
| % All Funds | | 2.9 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **RIO GRANDE** | **DEL NORTE C-7** | | | | | |
| $ Amount | | 993,223 | 5,902,392 | - | - | 5,902,392 |
| $ Per Pupil | 588.3 | 1,688 | 10,033 | - | - | 10,033 |
| % All Funds | | 16.8 | 100.0 | | | |
| **RIO GRANDE** | **MONTE VISTA C-8** | | | | | |
| $ Amount | | 1,372,283 | 13,236,404 | 1,768,506 | 3,752,301 | 18,757,211 |
| $ Per Pupil | 1,134.9 | 1,209 | 11,663 | 1,558 | 3,306 | 16,528 |
| % All Funds | | 10.4 | 100.0 | | | |
| **RIO GRANDE** | **SARGENT RE-33J** | | | | | |
| $ Amount | | 394,671 | 4,771,638 | - | 158,826 | 4,930,464 |
| $ Per Pupil | 477.2 | 827 | 9,999 | - | 333 | 10,332 |
| % All Funds | | 8.3 | 100.0 | | | |
| **ROUTT** | **HAYDEN RE-1** | | | | | |
| $ Amount | | 322,837 | 5,914,872 | - | - | 5,914,872 |
| $ Per Pupil | 407.0 | 793 | 14,533 | - | - | 14,533 |
| % All Funds | | 5.5 | 100.0 | | | |
| **ROUTT** | **STEAMBOAT SPRINGS RE-2** | | | | | |
| $ Amount | | 1,216,324 | 28,591,140 | - | - | 28,591,140 |
| $ Per Pupil | 2,180.4 | 558 | 13,113 | - | - | 13,113 |
| % All Funds | | 4.3 | 100.0 | | | |
| **ROUTT** | **SOUTH ROUTT RE 3** | | | | | |
| $ Amount | | 162,525 | 5,599,150 | - | - | 5,599,150 |
| $ Per Pupil | 389.0 | 418 | 14,394 | - | - | 14,394 |
| % All Funds | | 2.9 | 100.0 | | | |
| **SAGUACHE** | **MOUNTAIN VALLEY RE 1** | | | | | |
| $ Amount | | 353,571 | 1,894,747 | - | - | 1,894,747 |
| $ Per Pupil | 119.5 | 2,959 | 15,856 | - | - | 15,856 |
| % All Funds | | 18.7 | 100.0 | | | |
| **SAGUACHE** | **MOFFAT 2** | | | | | |
| $ Amount | | 658,709 | 4,628,842 | - | - | 4,628,842 |
| $ Per Pupil | 201.7 | 3,266 | 22,949 | - | - | 22,949 |
| % All Funds | | 14.2 | 100.0 | | | |
| **SAGUACHE** | **CENTER 26 JT** | | | | | |
| $ Amount | | 2,597,968 | 10,669,093 | 4,722,233 | 55,002 | 15,446,328 |
| $ Per Pupil | 568.2 | 4,572 | 18,777 | 8,311 | 97 | 27,185 |
| % All Funds | | 24.4 | 100.0 | | | |
| **SAN JUAN** | **SILVERTON 1** | | | | | |
| $ Amount | | 91,741 | 5,938,390 | - | - | 5,938,390 |
| $ Per Pupil | 65.9 | 1,392 | 90,112 | - | - | 90,112 |
| % All Funds | | 1.5 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **SAN MIGUEL** | **TELLURIDE R-1** | | | | | |
| $ Amount | | 419,580 | 12,090,102 | - | - | 12,090,102 |
| $ Per Pupil | 678.3 | 619 | 17,824 | - | - | 17,824 |
| % All Funds | | 3.5 | 100.0 | | | |
| **SAN MIGUEL** | **NORWOOD R-2J** | | | | | |
| $ Amount | | 254,426 | 3,776,881 | - | - | 3,776,881 |
| $ Per Pupil | 261.6 | 973 | 14,438 | - | - | 14,438 |
| % All Funds | | 6.7 | 100.0 | | | |
| **SEDGWICK** | **JULESBURG RE-1** | | | | | |
| $ Amount | | 677,186 | 11,625,883 | - | - | 11,625,883 |
| $ Per Pupil | 1,772.6 | 382 | 6,559 | - | - | 6,559 |
| % All Funds | | 5.8 | 100.0 | | | |
| **SEDGWICK** | **PLATTE VALLEY RE-3** | | | | | |
| $ Amount | | 159,816 | 1,993,567 | - | - | 1,993,567 |
| $ Per Pupil | 122.0 | 1,310 | 16,341 | - | - | 16,341 |
| % All Funds | | 8.0 | 100.0 | | | |
| **SUMMIT** | **SUMMIT RE-1** | | | | | |
| $ Amount | | 1,942,103 | 44,340,956 | - | - | 44,340,956 |
| $ Per Pupil | 2,924.3 | 664 | 15,163 | - | - | 15,163 |
| % All Funds | | 4.4 | 100.0 | | | |
| **TELLER** | **CRIPPLE CREEK-VICTOR RE-1** | | | | | |
| $ Amount | | 1,059,162 | 6,945,055 | - | 29,000 | 6,974,055 |
| $ Per Pupil | 442.1 | 2,396 | 15,709 | - | 66 | 15,775 |
| % All Funds | | 15.3 | 100.0 | | | |
| **TELLER** | **WOODLAND PARK RE-2** | | | | | |
| $ Amount | | 2,466,892 | 25,771,319 | - | 432,144 | 26,203,463 |
| $ Per Pupil | 2,735.8 | 902 | 9,420 | - | 158 | 9,578 |
| % All Funds | | 9.6 | 100.0 | | | |
| **WASHINGTON** | **AKRON R-1** | | | | | |
| $ Amount | | 339,024 | 7,308,023 | - | 7,084,651 | 14,392,674 |
| $ Per Pupil | 387.8 | 874 | 18,845 | - | 18,269 | 37,114 |
| % All Funds | | 4.6 | 100.0 | | | |
| **WASHINGTON** | **ARICKAREE R-2** | | | | | |
| $ Amount | | 143,788 | 1,612,868 | - | - | 1,612,868 |
| $ Per Pupil | 102.1 | 1,408 | 15,797 | - | - | 15,797 |
| % All Funds | | 8.9 | 100.0 | | | |
| **WASHINGTON** | **OTIS R-3** | | | | | |
| $ Amount | | 181,419 | 2,715,740 | - | - | 2,715,740 |
| $ Per Pupil | 194.4 | 933 | 13,970 | - | - | 13,970 |
| % All Funds | | 6.7 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **WASHINGTON** | **LONE STAR 101** | | | | | |
| $ Amount | | 121,590 | 1,635,338 | - | - | 1,635,338 |
| $ Per Pupil | 106.6 | 1,141 | 15,341 | - | - | 15,341 |
| % All Funds | | 7.4 | 100.0 | | | |
| **WASHINGTON** | **WOODLIN R-104** | | | | | |
| $ Amount | | 146,025 | 2,098,404 | - | - | 2,098,404 |
| $ Per Pupil | 100.7 | 1,450 | 20,838 | - | - | 20,838 |
| % All Funds | | 7.0 | 100.0 | | | |
| **WELD** | **WELD RE-1** | | | | | |
| $ Amount | | 1,739,403 | 17,997,461 | - | 151,837 | 18,149,298 |
| $ Per Pupil | 1,857.8 | 936 | 9,688 | - | 82 | 9,769 |
| % All Funds | | 9.7 | 100.0 | | | |
| **WELD** | **EATON RE-2** | | | | | |
| $ Amount | | 1,068,934 | 15,538,342 | - | - | 15,538,342 |
| $ Per Pupil | 1,735.8 | 616 | 8,952 | - | - | 8,952 |
| % All Funds | | 6.9 | 100.0 | | | |
| **WELD** | **KEENESBURG RE-3(J)** | | | | | |
| $ Amount | | 2,476,512 | 22,654,530 | - | - | 22,654,530 |
| $ Per Pupil | 2,150.0 | 1,152 | 10,537 | - | - | 10,537 |
| % All Funds | | 10.9 | 100.0 | | | |
| **WELD** | **WINDSOR RE-4** | | | | | |
| $ Amount | | 3,003,862 | 44,050,846 | - | 2,799,475 | 46,850,320 |
| $ Per Pupil | 4,126.8 | 728 | 10,674 | - | 678 | 11,353 |
| % All Funds | | 6.8 | 100.0 | | | |
| **WELD** | **JOHNSTOWN-MILIKEN RE-5J** | | | | | |
| $ Amount | | 2,441,938 | 26,698,963 | - | - | 26,698,963 |
| $ Per Pupil | 2,957.5 | 826 | 9,028 | - | - | 9,028 |
| % All Funds | | 9.1 | 100.0 | | | |
| **WELD** | **GREELEY 6** | | | | | |
| $ Amount | | 28,913,513 | 173,000,235 | - | - | 173,000,235 |
| $ Per Pupil | 18,574.4 | 1,557 | 9,314 | - | - | 9,314 |
| % All Funds | | 16.7 | 100.0 | | | |
| **WELD** | **PLATTE VALLEY RE-7** | | | | | |
| $ Amount | | 940,864 | 13,434,676 | - | - | 13,434,676 |
| $ Per Pupil | 1,110.5 | 847 | 12,098 | - | - | 12,098 |
| % All Funds | | 7.0 | 100.0 | | | |
| **WELD** | **WELD COUNTY S/D RE-8** | | | | | |
| $ Amount | | 5,203,120 | 26,941,534 | - | - | 26,941,534 |
| $ Per Pupil | 2,248.7 | 2,314 | 11,981 | - | - | 11,981 |
| % All Funds | | 19.3 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **WELD** | **AULT-HIGHLAND RE-9** | | | | | |
| $ Amount | | 642,594 | 8,914,317 | - | 61,122 | 8,975,438 |
| $ Per Pupil | 844.6 | 761 | 10,554 | - | 72 | 10,627 |
| % All Funds | | 7.2 | 100.0 | | | |
| **WELD** | **BRIGGSDALE RE-10** | | | | | |
| $ Amount | | 88,745 | 2,513,685 | - | - | 2,513,685 |
| $ Per Pupil | 145.4 | 610 | 17,288 | - | - | 17,288 |
| % All Funds | | 3.5 | 100.0 | | | |
| **WELD** | **PRAIRIE RE-11** | | | | | |
| $ Amount | | 151,342 | 2,662,408 | - | - | 2,662,408 |
| $ Per Pupil | 165.6 | 914 | 16,077 | - | - | 16,077 |
| % All Funds | | 5.7 | 100.0 | | | |
| **WELD** | **PAWNEE RE-12** | | | | | |
| $ Amount | | 208,321 | 1,804,960 | - | - | 1,804,960 |
| $ Per Pupil | 97.6 | 2,134 | 18,493 | - | - | 18,493 |
| % All Funds | | 11.5 | 100.0 | | | |
| **YUMA** | **YUMA 1** | | | | | |
| $ Amount | | 941,907 | 9,656,229 | - | - | 9,656,229 |
| $ Per Pupil | 791.9 | 1,189 | 12,194 | - | - | 12,194 |
| % All Funds | | 9.8 | 100.0 | | | |
| **YUMA** | **WRAY RD-2** | | | | | |
| $ Amount | | 870,928 | 7,543,035 | - | - | 7,543,035 |
| $ Per Pupil | 656.9 | 1,326 | 11,483 | - | - | 11,483 |
| % All Funds | | 11.5 | 100.0 | | | |
| **YUMA** | **IDALIA RJ-3** | | | | | |
| $ Amount | | 159,556 | 2,150,000 | - | - | 2,150,000 |
| $ Per Pupil | 135.2 | 1,180 | 15,902 | - | - | 15,902 |
| % All Funds | | 7.4 | 100.0 | | | |
| **YUMA** | **LIBERTY J-4** | | | | | |
| $ Amount | | 100,027 | 1,563,144 | - | - | 1,563,144 |
| $ Per Pupil | 83.7 | 1,195 | 18,676 | - | - | 18,676 |
| % All Funds | | 6.4 | 100.0 | | | |
| | **CHARTER SCHOOL INSTITUTE** | | | | | |
| $ Amount | | 10,659,010 | 70,141,381 | 10,328,483 | 571,013 | 81,040,877 |
| $ Per Pupil | 7,599.7 | 1,403 | 9,229 | 1,359 | 75 | 10,664 |
| % All Funds | | 15.2 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| | **EAST CENTRAL BOCES** | | | | | |
| $ Amount | | 4,025,161 | 9,806,902 | - | - | 9,806,902 |
| % All Funds | | 41.0 | 100.0 | | | |
| | **MOUNTAIN BOCES** | | | | | |
| $ Amount | | 6,852,041 | 14,682,614 | - | - | 14,682,614 |
| % All Funds | | 46.7 | 100.0 | | | |
| | **CENTENNIAL BOCES** | | | | | |
| $ Amount | | 8,214,900 | 13,768,374 | - | - | 13,768,374 |
| % All Funds | | 59.7 | 100.0 | | | |
| | **NORTHEAST BOCES** | | | | | |
| $ Amount | | 2,184,527 | 4,839,518 | - | - | 4,839,518 |
| % All Funds | | 45.1 | 100.0 | | | |
| | **PIKES PEAK BOCES** | | | | | |
| $ Amount | | 1,631,064 | 10,957,118 | - | - | 10,957,118 |
| % All Funds | | 14.9 | 100.0 | | | |
| | **SAN JUAN BOCES** | | | | | |
| $ Amount | | 4,228,120 | 7,919,465 | - | 57,000 | 7,976,465 |
| % All Funds | | 53.4 | 100.0 | | | |
| | **SAN LUIS VALLEY BOCES** | | | | | |
| $ Amount | | 3,493,601 | 5,662,989 | - | - | 5,662,989 |
| % All Funds | | 61.7 | 100.0 | | | |
| | **SOUTH CENTRAL BOCES** | | | | | |
| $ Amount | | 2,912,482 | 4,855,176 | - | - | 4,855,176 |
| % All Funds | | 60.0 | 100.0 | | | |
| | **SOUTHEASTERN BOCES** | | | | | |
| $ Amount | | 1,391,084 | 2,907,668 | - | - | 2,907,668 |
| % All Funds | | 47.8 | 100.0 | | | |
| | **SOUTHWEST BOCES** | | | | | |
| $ Amount | | - | - | - | - | - |
| % All Funds | | #DIV/0! | #DIV/0! | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| | **NORTHWEST BOCES** | | | | | |
| $ Amount | | 1,585,976 | 3,517,926 | - | - | 3,517,926 |
| % All Funds | | 45.1 | 100.0 | | | |
| | **LARIMER COUNTY BOCES** | | | | | |
| $ Amount | | - | - | - | - | - |
| % All Funds | | #DIV/0! | #DIV/0! | | | |
| | **ADAMS COUNTY BOCES** | | | | | |
| $ Amount | | - | 681,533 | - | - | 681,533 |
| % All Funds | | 0.0 | 100.0 | | | |
| | **RIO BLANCO BOCES** | | | | | |
| $ Amount | | 502,053 | 1,991,116 | - | - | 1,991,116 |
| % All Funds | | 25.2 | 100.0 | | | |
| | **EXPEDITIONARY BOCES** | | | | | |
| $ Amount | | - | 2,976,734 | - | - | 2,976,734 |
| % All Funds | | 0.0 | 100.0 | | | |
| | **GRAND VALLEY BOCES** | | | | | |
| $ Amount | | 253,357 | 2,590,687 | - | - | 2,590,687 |
| % All Funds | | 9.8 | 100.0 | | | |
| | **MT EVANS BOCES** | | | | | |
| $ Amount | | 634,688 | 1,189,057 | - | - | 1,189,057 |
| % All Funds | | 53.4 | 100.0 | | | |
| | **UNCOMPAHGRE BOCES** | | | | | |
| $ Amount | | 547,082 | 1,216,375 | - | - | 1,216,375 |
| % All Funds | | 45.0 | 100.0 | | | |
| | **SANTA FE TRAIL BOCES** | | | | | |
| $ Amount | | 1,210,281 | 2,527,353 | - | - | 2,527,353 |
| % All Funds | | 47.9 | 100.0 | | | |
| | **FRONT RANGE BOCES** | | | | | |
| $ Amount | | - | - | - | - | - |
| % All Funds | | #DIV/0! | #DIV/0! | | | |
| | **UTE PASS BOCES** | | | | | |
| $ Amount | | 1,336,740 | 2,594,487 | - | - | 2,594,487 |
| % All Funds | | 51.5 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|
| **DISTRICT TOTALS** | | | | | | |
| $ Amount | | 965,016,180 | 8,732,128,398 | 236,339,927 | 97,054,746 | 9,065,523,071 |
| $ Per Pupil | 798,599.5 | 1,208 | 10,934 | 296 | 122 | 11,352 |
| % All Funds | | 11.1 | 100.0 | | | |
| **BOCES TOTALS** | | | | | | |
| $ Amount | | 41,003,155 | 94,685,088 | - | 57,000 | 94,742,088 |
| % All Funds | | 43.3 | 100.0 | | | |
| **STATE TOTALS** | | | | | | |
| $ Amount | | 1,006,019,335 | 8,826,813,486 | 236,339,927 | 97,111,746 | 9,160,265,159 |
| $ Per Pupil | 798,599.5 | 1,260 | 11,053 | 296 | 122 | 11,470 |
| % All Funds | | 11.4 | 100.0 | | | |

| COUNTY | DISTRICT/ BOCES FPC | Federal Revenue | Total Revenue | Bond Sale Proceeds | Other Sources | Total Revenue Other Sources |
|---|---|---|---|---|---|---|

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| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **ADAMS** | **MAPLETON 1** | | | | | | | | | | |
| $ Amount | | 56,827,865 | 54,378,348 | 348,864 | 321,861 | 2,376,640 | 2,162,961 | 541,434 | 521,203 | 847,883 | 3,298,896 |
| $ Per Pupil | 7,193.3 | 7,900 | 7,560 | 48 | 45 | 330 | 301 | 75 | 72 | 118 | 459 |
| % All Funds | | 55.9 | 78.3 | 0.3 | 0.5 | 2.3 | 3.1 | 0.5 | 0.8 | 0.8 | 4.8 |
| **ADAMS** | **ADAMS 12 FIVE STAR** | | | | | | | | | | |
| $ Amount | | 321,960,817 | 317,013,944 | 6,960,598 | 6,448,109 | 10,081,918 | 8,745,190 | 3,400,000 | 3,422,650 | 10,659,225 | 22,160,614 |
| $ Per Pupil | 40,181.5 | 8,013 | 7,890 | 173 | 160 | 251 | 218 | 85 | 85 | 265 | 552 |
| % All Funds | | 76.2 | 72.9 | 1.6 | 1.5 | 2.4 | 2.0 | 0.8 | 0.8 | 2.5 | 5.1 |
| **ADAMS** | **ADAMS COUNTY 14** | | | | | | | | | | |
| $ Amount | | 63,514,549 | 57,523,999 | 225,559 | 194,019 | 4,346,593 | 3,395,732 | 15,018 | 692,102 | 54,032 | 1,519,918 |
| $ Per Pupil | 7,020.8 | 9,047 | 8,193 | 32 | 28 | 619 | 484 | 2 | 99 | 8 | 216 |
| % All Funds | | 74.6 | 74.1 | 0.3 | 0.2 | 5.1 | 4.4 | 0.0 | 0.9 | 0.1 | 2.0 |
| **ADAMS** | **BRIGHTON 27J** | | | | | | | | | | |
| $ Amount | | 107,375,172 | 98,561,586 | 3,083,494 | 3,045,182 | 4,498,915 | 4,184,899 | 73,163 | 1,205,828 | 0 | 0 |
| $ Per Pupil | 14,228.4 | 7,547 | 6,927 | 217 | 214 | 316 | 294 | 5 | 85 | 0 | 0 |
| % All Funds | | 77.0 | 74.7 | 2.2 | 2.3 | 3.2 | 3.2 | 0.1 | 0.9 | 0.0 | 0.0 |
| **ADAMS** | **BENNETT 29J** | | | | | | | | | | |
| $ Amount | | 7,914,540 | 7,198,996 | 327,134 | 300,737 | 336,019 | 313,270 | 0 | 0 | 9 | 127,939 |
| $ Per Pupil | 1,069.9 | 7,397 | 6,729 | 306 | 281 | 314 | 293 | 0 | 0 | 0 | 120 |
| % All Funds | | 77.9 | 76.6 | 3.2 | 3.2 | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 1.4 |
| **ADAMS** | **STRASBURG 31J** | | | | | | | | | | |
| $ Amount | | 7,925,205 | 6,971,870 | 262,240 | 265,929 | 311,515 | 316,877 | 0 | 0 | 5,007 | 261,932 |
| $ Per Pupil | 957.4 | 8,278 | 7,282 | 274 | 278 | 325 | 331 | 0 | 0 | 5 | 274 |
| % All Funds | | 81.1 | 79.9 | 2.7 | 3.0 | 3.2 | 3.6 | 0.0 | 0.0 | 0.1 | 3.0 |
| **ADAMS** | **WESTMINSTER 50** | | | | | | | | | | |
| $ Amount | | 78,205,136 | 73,552,644 | 759,607 | 1,380,708 | 4,450,657 | 4,899,293 | -14,172 | 732,666 | 1,002,584 | 3,894,689 |
| $ Per Pupil | 9,511.0 | 8,223 | 7,733 | 80 | 145 | 468 | 515 | (1) | 77 | 105 | 409 |
| % All Funds | | 71.3 | 63.9 | 0.7 | 1.2 | 4.1 | 4.3 | 0.0 | 0.6 | 0.9 | 3.4 |
| **ALAMOSA** | **ALAMOSA RE-11J** | | | | | | | | | | |
| $ Amount | | 14,652,536 | 13,208,220 | 376,170 | 896,674 | 995,882 | 853,367 | 21,523 | 262,365 | 5,316 | 377,218 |
| $ Per Pupil | 2,109.7 | 6,945 | 6,261 | 178 | 425 | 472 | 404 | 10 | 124 | 3 | 179 |
| % All Funds | | 67.9 | 46.4 | 1.7 | 3.2 | 4.6 | 3.0 | 0.1 | 0.9 | 0.0 | 1.3 |
| **ALAMOSA** | **SANGRE DE CRISTO RE-22J** | | | | | | | | | | |
| $ Amount | | 3,357,985 | 3,124,007 | 111,502 | 110,812 | 395,363 | 258,889 | 0 | 0 | 1,073 | 23,301 |
| $ Per Pupil | 304.2 | 11,039 | 10,270 | 367 | 364 | 1,300 | 851 | 0 | 0 | 4 | 77 |
| % All Funds | | 16.5 | 14.4 | 0.5 | 0.5 | 1.9 | 1.2 | 0.0 | 0.0 | 0.0 | 0.1 |
| **ARAPAHOE** | **ENGLEWOOD 1** | | | | | | | | | | |
| $ Amount | | 26,367,285 | 25,799,070 | 450,639 | 488,166 | 1,035,033 | 979,160 | 0 | 0 | 412,830 | 949,195 |
| $ Per Pupil | 3,044.7 | 8,660 | 8,473 | 148 | 160 | 340 | 322 | 0 | 0 | 136 | 312 |
| % All Funds | | 73.6 | 70.5 | 1.3 | 1.3 | 2.9 | 2.7 | 0.0 | 0.0 | 1.2 | 2.6 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **ARAPAHOE** | **SHERIDAN 2** | | | | | | | | | | |
| $ Amount | | 13,734,066 | 13,479,897 | 148,221 | 161,339 | 904,734 | 770,952 | 53,233 | 347,349 | 0 | 853,645 |
| $ Per Pupil | 1,495.8 | 9,182 | 9,012 | 99 | 108 | 605 | 515 | 36 | 232 | 0 | 571 |
| % All Funds | | 60.5 | 57.9 | 0.7 | 0.7 | 4.0 | 3.3 | 0.2 | 1.5 | 0.0 | 3.7 |
| **ARAPAHOE** | **CHERRY CREEK 5** | | | | | | | | | | |
| $ Amount | | 403,942,010 | 394,864,117 | 10,761,047 | 10,447,461 | 15,658,401 | 14,395,004 | 2,772,900 | 2,772,891 | 3,138,184 | 9,701,542 |
| $ Per Pupil | 49,395.8 | 8,178 | 7,994 | 218 | 212 | 317 | 291 | 56 | 56 | 64 | 196 |
| % All Funds | | 75.2 | 64.9 | 2.0 | 1.7 | 2.9 | 2.4 | 0.5 | 0.5 | 0.6 | 1.6 |
| **ARAPAHOE** | **LITTLETON 6** | | | | | | | | | | |
| $ Amount | | 139,753,598 | 117,673,812 | 2,698,094 | 4,123,629 | 4,007,570 | 4,043,599 | 116,694 | 1,698,712 | 15,634 | 3,377,314 |
| $ Per Pupil | 15,050.0 | 9,286 | 7,819 | 179 | 274 | 266 | 269 | 8 | 113 | 1 | 224 |
| % All Funds | | 54.2 | 48.8 | 1.0 | 1.7 | 1.6 | 1.7 | 0.0 | 0.7 | 0.0 | 1.4 |
| **ARAPAHOE** | **DEER TRAIL 26J** | | | | | | | | | | |
| $ Amount | | 2,256,935 | 2,107,051 | 71,025 | 67,010 | 46,208 | 111,362 | 0 | 0 | 755 | 4,911 |
| $ Per Pupil | 157.6 | 14,321 | 13,370 | 451 | 425 | 293 | 707 | 0 | 0 | 5 | 31 |
| % All Funds | | 95.0 | 92.0 | 3.0 | 2.9 | 1.9 | 4.9 | 0.0 | 0.0 | 0.0 | 0.2 |
| **ARAPAHOE** | **ADAMS-ARAPAHOE 28J** | | | | | | | | | | |
| $ Amount | | 297,164,069 | 293,620,782 | 2,225,611 | 2,070,055 | 13,385,617 | 12,841,639 | 345,012 | 3,923,030 | 20,242 | 4,077,383 |
| $ Per Pupil | 35,565.9 | 8,355 | 8,256 | 63 | 58 | 376 | 361 | 10 | 110 | 1 | 115 |
| % All Funds | | 63.5 | 67.3 | 0.5 | 0.5 | 2.9 | 2.9 | 0.1 | 0.9 | 0.0 | 0.9 |
| **ARAPAHOE** | **BYERS 32J** | | | | | | | | | | |
| $ Amount | | 4,069,805 | 3,928,320 | 138,267 | 139,218 | 185,843 | 194,620 | 0 | 0 | 0 | 18,821 |
| $ Per Pupil | 465.6 | 8,741 | 8,437 | 297 | 299 | 399 | 418 | 0 | 0 | 0 | 40 |
| % All Funds | | 80.0 | 79.5 | 2.7 | 2.8 | 3.7 | 3.9 | 0.0 | 0.0 | 0.0 | 0.4 |
| **ARCHULETA** | **ARCHULETA COUNTY 50 JT** | | | | | | | | | | |
| $ Amount | | 10,683,504 | 9,843,071 | 172,459 | 170,944 | 437,972 | 419,504 | 0 | 0 | 319 | 337,434 |
| $ Per Pupil | 1,530.4 | 6,981 | 6,432 | 113 | 112 | 286 | 274 | 0 | 0 | 0 | 220 |
| % All Funds | | 72.6 | 67.8 | 1.2 | 1.2 | 3.0 | 2.9 | 0.0 | 0.0 | 0.0 | 2.3 |
| **BACA** | **WALSH RE-1** | | | | | | | | | | |
| $ Amount | | 1,879,080 | 1,859,855 | 103,983 | 90,646 | 51,042 | 80,913 | 26 | 38,120 | 51 | 6,106 |
| $ Per Pupil | 155.1 | 12,115 | 11,991 | 670 | 584 | 329 | 522 | 0 | 246 | 0 | 39 |
| % All Funds | | 88.2 | 85.7 | 4.9 | 4.2 | 2.4 | 3.7 | 0.0 | 1.8 | 0.0 | 0.3 |
| **BACA** | **PRITCHETT RE-3** | | | | | | | | | | |
| $ Amount | | 1,075,343 | 1,043,548 | 67,451 | 81,693 | 38,615 | 80,239 | 9 | 21,590 | 0 | 0 |
| $ Per Pupil | 63.9 | 16,829 | 16,331 | 1,056 | 1,278 | 604 | 1,256 | 0 | 338 | 0 | 0 |
| % All Funds | | 91.0 | 85.0 | 5.7 | 6.7 | 3.3 | 6.5 | 0.0 | 1.8 | 0.0 | 0.0 |
| **BACA** | **SPRINGFIELD RE-4** | | | | | | | | | | |
| $ Amount | | 2,757,933 | 2,497,734 | 217,269 | 193,563 | 155,943 | 160,758 | 71,713 | 49,182 | 0 | 0 |
| $ Per Pupil | 272.0 | 10,139 | 9,183 | 799 | 712 | 573 | 591 | 264 | 181 | 0 | 0 |
| % All Funds | | 86.1 | 86.1 | 6.8 | 6.7 | 4.9 | 5.5 | 2.2 | 1.7 | 0.0 | 0.0 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **BACA** | **VILAS RE-5** | | | | | | | | | | |
| $ Amount | | 2,634,540 | 2,576,656 | 38,229 | 36,447 | 37,237 | 97,080 | 0 | 0 | 7 | 0 |
| $ Per Pupil | 354.5 | 7,432 | 7,268 | 108 | 103 | 105 | 274 | 0 | 0 | 0 | 0 |
| % All Funds | | 97.2 | 95.1 | 1.4 | 1.3 | 1.4 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| **BACA** | **CAMPO RE-6** | | | | | | | | | | |
| $ Amount | | 946,044 | 870,932 | 38,629 | 50,042 | 23,230 | 49,736 | 0 | 0 | 228,301 | 202,582 |
| $ Per Pupil | 48.8 | 19,386 | 17,847 | 792 | 1,025 | 476 | 1,019 | 0 | 0 | 4,678 | 4,151 |
| % All Funds | | 76.5 | 74.2 | 3.1 | 4.3 | 1.9 | 4.2 | 0.0 | 0.0 | 18.5 | 17.3 |
| **BENT** | **LAS ANIMAS RE-1** | | | | | | | | | | |
| $ Amount | | 4,431,041 | 3,992,457 | 173,349 | 159,966 | 284,767 | 286,500 | 0 | 0 | 2,317 | 140,176 |
| $ Per Pupil | 537.2 | 8,248 | 7,432 | 323 | 298 | 530 | 533 | 0 | 0 | 4 | 261 |
| % All Funds | | 76.5 | 73.0 | 3.0 | 2.9 | 4.9 | 5.2 | 0.0 | 0.0 | 0.0 | 2.6 |
| **BENT** | **MCCLAVE RE-2** | | | | | | | | | | |
| $ Amount | | 2,890,689 | 2,737,527 | 89,874 | 84,020 | 161,340 | 179,739 | 0 | 0 | 298 | 36,899 |
| $ Per Pupil | 274.2 | 10,542 | 9,984 | 328 | 306 | 588 | 656 | 0 | 0 | 1 | 135 |
| % All Funds | | 92.0 | 90.1 | 2.9 | 2.8 | 5.1 | 5.9 | 0.0 | 0.0 | 0.0 | 1.2 |
| **BOULDER** | **ST VRAIN VALLEY RE 1J** | | | | | | | | | | |
| $ Amount | | 207,553,412 | 196,819,019 | 6,139,352 | 4,950,801 | 8,588,671 | 8,017,005 | 66,313 | 2,000,367 | 717,372 | 4,240,531 |
| $ Per Pupil | 25,493.3 | 8,141 | 7,720 | 241 | 194 | 337 | 314 | 3 | 78 | 28 | 166 |
| % All Funds | | 58.8 | 48.0 | 1.7 | 1.2 | 2.4 | 2.0 | 0.0 | 0.5 | 0.2 | 1.0 |
| **BOULDER** | **BOULDER VALLEY RE 2** | | | | | | | | | | |
| $ Amount | | 264,961,095 | 231,501,959 | 10,964,252 | 10,743,613 | 5,031,955 | 5,647,155 | 22,736 | 2,844,536 | 129,196 | 11,272,434 |
| $ Per Pupil | 28,148.8 | 9,413 | 8,224 | 390 | 382 | 179 | 201 | 1 | 101 | 5 | 400 |
| % All Funds | | 77.1 | 61.5 | 3.2 | 2.9 | 1.5 | 1.5 | 0.0 | 0.8 | 0.0 | 3.0 |
| **CHAFFEE** | **BUENA VISTA R-31** | | | | | | | | | | |
| $ Amount | | 9,133,356 | 8,962,098 | 449,097 | 415,472 | 394,050 | 382,798 | 0 | 96,788 | 1 | 0 |
| $ Per Pupil | 921.4 | 9,912 | 9,727 | 487 | 451 | 428 | 415 | 0 | 105 | 0 | 0 |
| % All Funds | | 85.9 | 85.4 | 4.2 | 4.0 | 3.7 | 3.6 | 0.0 | 0.9 | 0.0 | 0.0 |
| **CHAFFEE** | **SALIDA R-32** | | | | | | | | | | |
| $ Amount | | 9,552,401 | 9,332,966 | 318,694 | 286,473 | 402,107 | 467,829 | 0 | 0 | 2,299 | 103,970 |
| $ Per Pupil | 1,074.6 | 8,889 | 8,685 | 297 | 267 | 374 | 435 | 0 | 0 | 2 | 97 |
| % All Funds | | 27.3 | 60.2 | 0.9 | 1.8 | 1.1 | 3.0 | 0.0 | 0.0 | 0.0 | 0.7 |
| **CHEYENNE** | **KIT CARSON R-1** | | | | | | | | | | |
| $ Amount | | 1,839,250 | 1,865,116 | 87,286 | 79,783 | 51,253 | 105,183 | 0 | 0 | 22,858 | 18,414 |
| $ Per Pupil | 105.2 | 17,483 | 17,729 | 830 | 758 | 487 | 1,000 | 0 | 0 | 217 | 175 |
| % All Funds | | 91.9 | 90.2 | 4.4 | 3.9 | 2.6 | 5.1 | 0.0 | 0.0 | 1.1 | 0.9 |
| **CHEYENNE** | **CHEYENNE COUNTY RE-5** | | | | | | | | | | |
| $ Amount | | 2,595,802 | 2,710,160 | 161,620 | 176,651 | 88,012 | 107,989 | 0 | 0 | 97 | 103,340 |
| $ Per Pupil | 183.7 | 14,131 | 14,753 | 880 | 962 | 479 | 588 | 0 | 0 | 1 | 563 |
| % All Funds | | 71.3 | 69.8 | 4.4 | 4.5 | 2.4 | 2.8 | 0.0 | 0.0 | 0.0 | 2.7 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **CLEAR CREEK** | **CLEAR CREEK RE-1** | | | | | | | | | | |
| $ Amount | | 9,997,367 | 8,459,155 | 316,113 | 299,839 | 237,391 | 245,732 | 67 | 108,224 | 17,873 | 127,355 |
| $ Per Pupil | 917.7 | 10,894 | 9,218 | 344 | 327 | 259 | 268 | 0 | 118 | 19 | 139 |
| % All Funds | | 75.3 | 70.8 | 2.4 | 2.5 | 1.8 | 2.1 | 0.0 | 0.9 | 0.1 | 1.1 |
| **CONEJOS** | **NORTH CONEJOS RE-1J** | | | | | | | | | | |
| $ Amount | | 8,684,355 | 7,706,466 | 202,611 | 243,829 | 452,886 | 524,515 | 0 | 0 | 153,872 | 271,306 |
| $ Per Pupil | 1,074.7 | 8,081 | 7,171 | 189 | 227 | 421 | 488 | 0 | 0 | 143 | 252 |
| % All Funds | | 86.3 | 81.6 | 2.0 | 2.6 | 4.5 | 5.6 | 0.0 | 0.0 | 1.5 | 2.9 |
| **CONEJOS** | **SANFORD 6J** | | | | | | | | | | |
| $ Amount | | 3,028,302 | 2,364,066 | 102,655 | 121,143 | 123,734 | 184,278 | 0 | 40,783 | 0 | 104,066 |
| $ Per Pupil | 324.0 | 9,347 | 7,297 | 317 | 374 | 382 | 569 | 0 | 126 | 0 | 321 |
| % All Funds | | 85.9 | 76.7 | 2.9 | 3.9 | 3.5 | 6.0 | 0.0 | 1.3 | 0.0 | 3.4 |
| **CONEJOS** | **SOUTH CONEJOS RE-10** | | | | | | | | | | |
| $ Amount | | 2,867,464 | 2,628,709 | 47,653 | 48,893 | 123,120 | 185,965 | 721 | 53,817 | 223 | 71,800 |
| $ Per Pupil | 265.9 | 10,784 | 9,886 | 179 | 184 | 463 | 699 | 3 | 202 | 1 | 270 |
| % All Funds | | 87.5 | 81.4 | 1.5 | 1.5 | 3.8 | 5.8 | 0.0 | 1.7 | 0.0 | 2.2 |
| **COSTILLA** | **CENTENNIAL R-1** | | | | | | | | | | |
| $ Amount | | 2,508,120 | 1,950,359 | 63,723 | 72,789 | 206,558 | 156,991 | 0 | 0 | 6 | 3,303 |
| $ Per Pupil | 231.7 | 10,825 | 8,418 | 275 | 314 | 891 | 678 | 0 | 0 | 0 | 14 |
| % All Funds | | 25.2 | 19.5 | 0.6 | 0.7 | 2.1 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| **COSTILLA** | **SIERRA GRANDE R-30** | | | | | | | | | | |
| $ Amount | | 2,877,229 | 2,565,976 | 179,023 | 200,926 | 177,660 | 215,607 | 0 | 0 | 0 | 103,534 |
| $ Per Pupil | 260.1 | 11,062 | 9,865 | 688 | 772 | 683 | 829 | 0 | 0 | 0 | 398 |
| % All Funds | | 77.4 | 72.4 | 4.8 | 5.7 | 4.8 | 6.1 | 0.0 | 0.0 | 0.0 | 2.9 |
| **CROWLEY** | **CROWLEY COUNTY RE-1-J** | | | | | | | | | | |
| $ Amount | | 4,407,902 | 3,933,165 | 125,721 | 123,786 | 159,968 | 168,826 | 9,253 | 68,246 | 0 | 7,384 |
| $ Per Pupil | 497.4 | 8,862 | 7,907 | 253 | 249 | 322 | 339 | 19 | 137 | 0 | 15 |
| % All Funds | | 93.7 | 89.2 | 2.7 | 2.8 | 3.4 | 3.8 | 0.2 | 1.5 | 0.0 | 0.2 |
| **CUSTER** | **CONSOLIDATED C-1** | | | | | | | | | | |
| $ Amount | | 3,885,226 | 3,872,072 | 194,623 | 201,350 | 112,294 | 176,497 | 26,241 | 26,264 | 0 | 0 |
| $ Per Pupil | 465.5 | 8,346 | 8,318 | 418 | 433 | 241 | 379 | 56 | 56 | 0 | 0 |
| % All Funds | | 83.7 | 82.4 | 4.2 | 4.3 | 2.4 | 3.8 | 0.6 | 0.6 | 0.0 | 0.0 |
| **DELTA** | **DELTA COUNTY 50(J)** | | | | | | | | | | |
| $ Amount | | 37,433,887 | 35,228,697 | 1,284,547 | 1,431,298 | 1,873,627 | 1,793,129 | 888 | 212,283 | 152,454 | 1,800,146 |
| $ Per Pupil | 5,105.5 | 7,332 | 6,900 | 252 | 280 | 367 | 351 | 0 | 42 | 30 | 353 |
| % All Funds | | 70.3 | 67.5 | 2.4 | 2.7 | 3.5 | 3.4 | 0.0 | 0.4 | 0.3 | 3.4 |
| **DENVER** | **DENVER COUNTY 1** | | | | | | | | | | |
| $ Amount | | 694,366,373 | 645,072,740 | 4,911,945 | 6,388,532 | 30,302,594 | 33,231,358 | 0 | 0 | 3,233,057 | 17,168,972 |
| $ Per Pupil | 72,770.1 | 9,542 | 8,865 | 67 | 88 | 416 | 457 | 0 | 0 | 44 | 236 |
| % All Funds | | 61.6 | 52.6 | 0.4 | 0.5 | 2.7 | 2.7 | 0.0 | 0.0 | 0.3 | 1.4 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **DOLORES** | **DOLORES COUNTY RE NO.2** | | | | | | | | | | |
| $ Amount | | 3,139,020 | 2,660,912 | 148,256 | 174,991 | 76,519 | 107,338 | 1,161 | 66,297 | 533 | 23,956 |
| $ Per Pupil | 272.2 | 11,532 | 9,776 | 545 | 643 | 281 | 394 | 4 | 244 | 2 | 88 |
| % All Funds | | 83.7 | 78.4 | 4.0 | 5.2 | 2.0 | 3.2 | 0.0 | 2.0 | 0.0 | 0.7 |
| **DOUGLAS** | **DOUGLAS COUNTY RE 1** | | | | | | | | | | |
| $ Amount | | 462,197,623 | 403,689,836 | 5,134,628 | 3,972,342 | 14,579,970 | 13,813,069 | 5 | 4,244,998 | 941,864 | 2,100,845 |
| $ Per Pupil | 57,945.8 | 7,976 | 6,967 | 89 | 69 | 252 | 238 | 0 | 73 | 16 | 36 |
| % All Funds | | 65.2 | 59.5 | 0.7 | 0.6 | 2.1 | 2.0 | 0.0 | 0.6 | 0.1 | 0.3 |
| **EAGLE** | **EAGLE COUNTY RE 50** | | | | | | | | | | |
| $ Amount | | 53,301,638 | 53,596,839 | 1,423,261 | 1,314,877 | 1,630,585 | 1,747,458 | 0 | 0 | 11,836,989 | 7,781,593 |
| $ Per Pupil | 5,846.8 | 9,116 | 9,167 | 243 | 225 | 279 | 299 | 0 | 0 | 2,025 | 1,331 |
| % All Funds | | 58.2 | 59.6 | 1.6 | 1.5 | 1.8 | 1.9 | 0.0 | 0.0 | 12.9 | 8.6 |
| **ELBERT** | **ELIZABETH C-1** | | | | | | | | | | |
| $ Amount | | 21,410,180 | 20,410,343 | 668,767 | 1,079,963 | 759,670 | 725,784 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 2,636.3 | 8,121 | 7,742 | 254 | 410 | 288 | 275 | 0 | 0 | 0 | 0 |
| % All Funds | | 86.7 | 84.1 | 2.7 | 4.4 | 3.1 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **ELBERT** | **KIOWA C-2** | | | | | | | | | | |
| $ Amount | | 3,456,956 | 3,133,485 | 139,516 | 152,450 | 111,897 | 126,661 | 0 | 0 | 157 | 56,734 |
| $ Per Pupil | 345.7 | 10,000 | 9,064 | 404 | 441 | 324 | 366 | 0 | 0 | 0 | 164 |
| % All Funds | | 89.6 | 85.0 | 3.6 | 4.1 | 2.9 | 3.4 | 0.0 | 0.0 | 0.0 | 1.5 |
| **ELBERT** | **BIG SANDY 100J** | | | | | | | | | | |
| $ Amount | | 3,221,878 | 2,980,245 | 176,965 | 211,099 | 102,432 | 128,215 | 0 | 0 | 1,284 | 9,811 |
| $ Per Pupil | 305.0 | 10,564 | 9,771 | 580 | 692 | 336 | 420 | 0 | 0 | 4 | 32 |
| % All Funds | | 92.0 | 89.5 | 5.1 | 6.3 | 2.9 | 3.9 | 0.0 | 0.0 | 0.0 | 0.3 |
| **ELBERT** | **ELBERT 200** | | | | | | | | | | |
| $ Amount | | 2,517,096 | 2,253,367 | 49,958 | 61,453 | 67,707 | 103,362 | 0 | 0 | 14,975 | 88,223 |
| $ Per Pupil | 233.9 | 10,761 | 9,634 | 214 | 263 | 289 | 442 | 0 | 0 | 64 | 377 |
| % All Funds | | 93.3 | 88.2 | 1.9 | 2.4 | 2.5 | 4.0 | 0.0 | 0.0 | 0.6 | 3.5 |
| **ELBERT** | **AGATE 300** | | | | | | | | | | |
| $ Amount | | 863,376 | 793,224 | 18,153 | 20,845 | 18,033 | 43,429 | 0 | 0 | 3 | 3,886 |
| $ Per Pupil | 50.9 | 16,962 | 15,584 | 357 | 410 | 354 | 853 | 0 | 0 | 0 | 76 |
| % All Funds | | 95.4 | 90.7 | 2.0 | 2.4 | 2.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.4 |
| **EL PASO** | **CALHAN RJ-1** | | | | | | | | | | |
| $ Amount | | 6,764,848 | 6,512,492 | 191,132 | 178,294 | 184,303 | 163,912 | 0 | 0 | 0 | 549,961 |
| $ Per Pupil | 604.7 | 11,187 | 10,770 | 316 | 295 | 305 | 271 | 0 | 0 | 0 | 909 |
| % All Funds | | 93.8 | 86.3 | 2.6 | 2.4 | 2.6 | 2.2 | 0.0 | 0.0 | 0.0 | 7.3 |
| **EL PASO** | **HARRISON 2** | | | | | | | | | | |
| $ Amount | | 85,182,745 | 82,632,662 | 918,633 | 831,668 | 4,489,219 | 4,122,465 | 5,948 | 917,537 | 1,527 | 947,059 |
| $ Per Pupil | 10,358.0 | 8,224 | 7,978 | 89 | 80 | 433 | 398 | 1 | 89 | 0 | 91 |
| % All Funds | | 56.7 | 56.3 | 0.6 | 0.6 | 3.0 | 2.8 | 0.0 | 0.6 | 0.0 | 0.6 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **EL PASO** | **WIDEFIELD 3** | | | | | | | | | | |
| $ Amount | | 62,477,562 | 59,064,720 | 1,569,042 | 1,470,384 | 2,642,577 | 2,451,973 | 0 | 465,193 | 51,906 | 1,073,083 |
| $ Per Pupil | 8,356.5 | 7,477 | 7,068 | 188 | 176 | 316 | 293 | 0 | 56 | 6 | 128 |
| % All Funds | | 82.5 | 81.2 | 2.1 | 2.0 | 3.5 | 3.4 | 0.0 | 0.6 | 0.1 | 1.5 |
| **EL PASO** | **FOUNTAIN 8** | | | | | | | | | | |
| $ Amount | | 65,106,501 | 55,177,298 | 748,075 | 724,008 | 2,852,092 | 2,702,892 | 20 | 683,036 | 10,231 | 2,198,816 |
| $ Per Pupil | 7,076.8 | 9,200 | 7,797 | 106 | 102 | 403 | 382 | 0 | 97 | 1 | 311 |
| % All Funds | | 89.7 | 71.9 | 1.0 | 0.9 | 3.9 | 3.5 | 0.0 | 0.9 | 0.0 | 2.9 |
| **EL PASO** | **COLORADO SPRINGS 11** | | | | | | | | | | |
| $ Amount | | 205,149,886 | 223,222,801 | 8,631,097 | 8,397,598 | 9,686,284 | 9,760,207 | 105,040 | 3,124,156 | 1,666,971 | 6,442,914 |
| $ Per Pupil | 28,243.7 | 7,264 | 7,903 | 306 | 297 | 343 | 346 | 4 | 111 | 59 | 228 |
| % All Funds | | 64.5 | 70.2 | 2.7 | 2.6 | 3.0 | 3.1 | 0.0 | 1.0 | 0.5 | 2.0 |
| **EL PASO** | **CHEYENNE MOUNTAIN 12** | | | | | | | | | | |
| $ Amount | | 35,828,836 | 33,233,984 | 1,667,215 | 1,706,174 | 560,010 | 526,203 | 27,196 | 298,394 | 332,700 | 1,041,546 |
| $ Per Pupil | 4,440.0 | 8,070 | 7,485 | 375 | 384 | 126 | 119 | 6 | 67 | 75 | 235 |
| % All Funds | | 82.8 | 78.8 | 3.9 | 4.0 | 1.3 | 1.2 | 0.1 | 0.7 | 0.8 | 2.5 |
| **EL PASO** | **MANITOU SPRINGS 14** | | | | | | | | | | |
| $ Amount | | 12,349,458 | 11,225,133 | 627,295 | 900,145 | 287,876 | 359,040 | 0 | 150,287 | 25,852 | 471,082 |
| $ Per Pupil | 1,343.7 | 9,191 | 8,354 | 467 | 670 | 214 | 267 | 0 | 112 | 19 | 351 |
| % All Funds | | 59.7 | 54.8 | 3.0 | 4.4 | 1.4 | 1.8 | 0.0 | 0.7 | 0.1 | 2.3 |
| **EL PASO** | **ACADEMY 20** | | | | | | | | | | |
| $ Amount | | 177,673,709 | 160,970,237 | 9,133,486 | 9,004,595 | 4,931,496 | 4,507,343 | 0 | 0 | 456,096 | 2,487,174 |
| $ Per Pupil | 21,888.5 | 8,117 | 7,354 | 417 | 411 | 225 | 206 | 0 | 0 | 21 | 114 |
| % All Funds | | 78.4 | 73.4 | 4.0 | 4.1 | 2.2 | 2.1 | 0.0 | 0.0 | 0.2 | 1.1 |
| **EL PASO** | **ELLICOTT 22** | | | | | | | | | | |
| $ Amount | | 7,568,231 | 6,653,302 | 115,051 | 113,827 | 394,503 | 350,036 | 0 | 0 | 521,772 | 806,412 |
| $ Per Pupil | 935.1 | 8,093 | 7,115 | 123 | 122 | 422 | 374 | 0 | 0 | 558 | 862 |
| % All Funds | | 82.4 | 80.6 | 1.3 | 1.4 | 4.3 | 4.2 | 0.0 | 0.0 | 5.7 | 9.8 |
| **EL PASO** | **PEYTON 23 JT** | | | | | | | | | | |
| $ Amount | | 5,398,927 | 4,890,853 | 135,402 | 158,321 | 151,514 | 141,472 | 0 | 0 | 190,651 | 374,302 |
| $ Per Pupil | 664.4 | 8,126 | 7,361 | 204 | 238 | 228 | 213 | 0 | 0 | 287 | 563 |
| % All Funds | | 84.4 | 81.3 | 2.1 | 2.6 | 2.4 | 2.4 | 0.0 | 0.0 | 3.0 | 6.2 |
| **EL PASO** | **HANOVER 28** | | | | | | | | | | |
| $ Amount | | 2,950,951 | 2,562,338 | 36,437 | 58,654 | 91,238 | 143,948 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 259.2 | 11,385 | 9,886 | 141 | 226 | 352 | 555 | 0 | 0 | 0 | 0 |
| % All Funds | | 26.0 | 21.8 | 0.3 | 0.5 | 0.8 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| **EL PASO** | **LEWIS-PALMER 38** | | | | | | | | | | |
| $ Amount | | 49,050,500 | 42,146,004 | 2,202,823 | 2,188,231 | 1,419,397 | 1,289,797 | 3,531 | 667,232 | 1,592,856 | 2,264,330 |
| $ Per Pupil | 5,634.0 | 8,706 | 7,481 | 391 | 388 | 252 | 229 | 1 | 118 | 283 | 402 |
| % All Funds | | 76.1 | 71.6 | 3.4 | 3.7 | 2.2 | 2.2 | 0.0 | 1.1 | 2.5 | 3.8 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **EL PASO** | **FALCON 49** | | | | | | | | | | |
| $ Amount | | 109,977,903 | 103,878,638 | 2,641,909 | 2,546,601 | 3,451,584 | 3,616,012 | 7,413 | 188,062 | 87,032 | 240,662 |
| $ Per Pupil | 14,027.8 | 7,840 | 7,405 | 188 | 182 | 246 | 258 | 1 | 13 | 6 | 17 |
| % All Funds | | 83.8 | 82.1 | 2.0 | 2.0 | 2.6 | 2.9 | 0.0 | 0.1 | 0.1 | 0.2 |
| **EL PASO** | **EDISON 54 JT** | | | | | | | | | | |
| $ Amount | | 2,371,811 | 2,271,184 | 41,134 | 36,643 | 53,643 | 94,074 | 7,755 | 42,347 | 56,765 | 61,480 |
| $ Per Pupil | 203.6 | 11,649 | 11,155 | 202 | 180 | 263 | 462 | 38 | 208 | 279 | 302 |
| % All Funds | | 92.5 | 89.5 | 1.6 | 1.4 | 2.1 | 3.7 | 0.3 | 1.7 | 2.2 | 2.4 |
| **EL PASO** | **MIAMI/YODER 60 JT** | | | | | | | | | | |
| $ Amount | | 3,269,452 | 3,457,475 | 51,960 | 77,862 | 117,331 | 148,236 | 0 | 0 | 3,156 | 92,802 |
| $ Per Pupil | 318.5 | 10,265 | 10,855 | 163 | 244 | 368 | 465 | 0 | 0 | 10 | 291 |
| % All Funds | | 84.9 | 85.4 | 1.3 | 1.9 | 3.0 | 3.7 | 0.0 | 0.0 | 0.1 | 2.3 |
| **FREMONT** | **CANON CITY RE-1** | | | | | | | | | | |
| $ Amount | | 26,040,530 | 24,078,172 | 533,979 | 1,007,501 | 1,544,155 | 1,388,811 | 1,843 | 286,979 | 135,766 | 936,981 |
| $ Per Pupil | 3,804.6 | 6,844 | 6,329 | 140 | 265 | 406 | 365 | 0 | 75 | 36 | 246 |
| % All Funds | | 75.6 | 71.8 | 1.6 | 3.0 | 4.5 | 4.1 | 0.0 | 0.9 | 0.4 | 2.8 |
| **FREMONT** | **FLORENCE RE-2** | | | | | | | | | | |
| $ Amount | | 12,095,576 | 11,256,635 | 553,364 | 593,677 | 634,292 | 795,694 | 63 | 149,467 | 8,377 | 270,426 |
| $ Per Pupil | 1,660.7 | 7,283 | 6,778 | 333 | 357 | 382 | 479 | 0 | 90 | 5 | 163 |
| % All Funds | | 75.6 | 72.2 | 3.5 | 3.8 | 4.0 | 5.1 | 0.0 | 1.0 | 0.1 | 1.7 |
| **FREMONT** | **COTOPAXI RE-3** | | | | | | | | | | |
| $ Amount | | 2,627,623 | 2,643,756 | 100,801 | 83,680 | 89,818 | 161,730 | 0 | 0 | 32 | 25,971 |
| $ Per Pupil | 217.3 | 12,092 | 12,166 | 464 | 385 | 413 | 744 | 0 | 0 | 0 | 120 |
| % All Funds | | 89.9 | 87.5 | 3.4 | 2.8 | 3.1 | 5.4 | 0.0 | 0.0 | 0.0 | 0.9 |
| **GARFIELD** | **ROARING FORK RE-1** | | | | | | | | | | |
| $ Amount | | 44,068,280 | 40,510,476 | 1,804,390 | 1,721,911 | 1,270,611 | 1,279,193 | 0 | 582,320 | 713,607 | 1,333,704 |
| $ Per Pupil | 5,130.2 | 8,590 | 7,896 | 352 | 336 | 248 | 249 | 0 | 114 | 139 | 260 |
| % All Funds | | 74.0 | 70.8 | 3.0 | 3.0 | 2.1 | 2.2 | 0.0 | 1.0 | 1.2 | 2.3 |
| **GARFIELD** | **GARFIELD RE-2** | | | | | | | | | | |
| $ Amount | | 39,135,550 | 37,367,029 | 808,629 | 762,225 | 1,333,020 | 1,466,295 | 0 | 0 | 181,589 | 1,238,996 |
| $ Per Pupil | 4,803.7 | 8,147 | 7,779 | 168 | 159 | 277 | 305 | 0 | 0 | 38 | 258 |
| % All Funds | | 61.3 | 57.2 | 1.3 | 1.2 | 2.1 | 2.2 | 0.0 | 0.0 | 0.3 | 1.9 |
| **GARFIELD** | **GARFIELD 16** | | | | | | | | | | |
| $ Amount | | 10,590,160 | 9,547,028 | 244,263 | 230,846 | 450,231 | 526,004 | 0 | 0 | 0 | 116,071 |
| $ Per Pupil | 1,174.1 | 9,020 | 8,131 | 208 | 197 | 383 | 448 | 0 | 0 | 0 | 99 |
| % All Funds | | 51.8 | 50.7 | 1.2 | 1.2 | 2.2 | 2.8 | 0.0 | 0.0 | 0.0 | 0.6 |
| **GILPIN** | **GILPIN COUNTY RE-1** | | | | | | | | | | |
| $ Amount | | 4,627,226 | 3,957,435 | 88,392 | 90,877 | 109,642 | 133,271 | 0 | 0 | 441 | 240,051 |
| $ Per Pupil | 331.9 | 13,942 | 11,924 | 266 | 274 | 330 | 402 | 0 | 0 | 1 | 723 |
| % All Funds | | 66.0 | 60.2 | 1.3 | 1.4 | 1.6 | 2.0 | 0.0 | 0.0 | 0.0 | 3.7 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **GRAND** | **WEST GRAND 1-JT.** | | | | | | | | | | |
| $ Amount | | 4,852,879 | 3,988,200 | 191,756 | 207,980 | 129,614 | 118,706 | 0 | 0 | 379,271 | 323,635 |
| $ Per Pupil | 457.2 | 10,614 | 8,723 | 419 | 455 | 283 | 260 | 0 | 0 | 830 | 708 |
| % All Funds | | 73.3 | 69.7 | 2.9 | 3.6 | 2.0 | 2.1 | 0.0 | 0.0 | 5.7 | 5.7 |
| **GRAND** | **EAST GRAND 2** | | | | | | | | | | |
| $ Amount | | 12,029,665 | 10,314,078 | 492,237 | 666,340 | 315,044 | 360,125 | 0 | 278,538 | 86,151 | 138,125 |
| $ Per Pupil | 1,330.4 | 9,042 | 7,753 | 370 | 501 | 237 | 271 | 0 | 209 | 65 | 104 |
| % All Funds | | 69.1 | 63.6 | 2.8 | 4.1 | 1.8 | 2.2 | 0.0 | 1.7 | 0.5 | 0.9 |
| **GUNNISON** | **GUNNISON WATERSHED RE1J** | | | | | | | | | | |
| $ Amount | | 15,434,236 | 14,438,214 | 823,993 | 477,771 | 406,298 | 538,851 | 0 | 16,380 | 0 | 15,257 |
| $ Per Pupil | 1,730.6 | 8,918 | 8,343 | 476 | 276 | 235 | 311 | 0 | 9 | 0 | 9 |
| % All Funds | | 71.2 | 46.6 | 3.8 | 1.5 | 1.9 | 1.7 | 0.0 | 0.1 | 0.0 | 0.0 |
| **HINSDALE** | **HINSDALE COUNTY RE 1** | | | | | | | | | | |
| $ Amount | | 1,496,707 | 1,312,004 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 31,064 |
| $ Per Pupil | 84.3 | 17,755 | 15,564 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 368 |
| % All Funds | | 93.7 | 91.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 |
| **HUERFANO** | **HUERFANO RE-1** | | | | | | | | | | |
| $ Amount | | 4,702,079 | 4,171,652 | 106,351 | 204,958 | 260,197 | 308,790 | 18 | 80,702 | 474,410 | 293,917 |
| $ Per Pupil | 589.2 | 7,980 | 7,080 | 181 | 348 | 442 | 524 | 0 | 137 | 805 | 499 |
| % All Funds | | 69.1 | 66.4 | 1.6 | 3.3 | 3.8 | 4.9 | 0.0 | 1.3 | 7.0 | 4.7 |
| **HUERFANO** | **LA VETA RE-2** | | | | | | | | | | |
| $ Amount | | 2,450,431 | 2,493,037 | 93,215 | 92,368 | 71,798 | 126,123 | 0 | 0 | 4 | 26,911 |
| $ Per Pupil | 246.3 | 9,949 | 10,122 | 378 | 375 | 292 | 512 | 0 | 0 | 0 | 109 |
| % All Funds | | 85.0 | 83.6 | 3.2 | 3.1 | 2.5 | 4.2 | 0.0 | 0.0 | 0.0 | 0.9 |
| **JACKSON** | **NORTH PARK R-1** | | | | | | | | | | |
| $ Amount | | 2,576,633 | 2,393,988 | 81,409 | 80,973 | 86,446 | 111,640 | 0 | 0 | 3,630 | 83,263 |
| $ Per Pupil | 196.6 | 13,106 | 12,177 | 414 | 412 | 440 | 568 | 0 | 0 | 18 | 424 |
| % All Funds | | 90.9 | 86.8 | 2.9 | 2.9 | 3.0 | 4.0 | 0.0 | 0.0 | 0.1 | 3.0 |
| **JEFFERSON** | **JEFFERSON COUNTY R-1** | | | | | | | | | | |
| $ Amount | | 664,455,430 | 653,524,582 | 23,801,416 | 23,659,460 | 23,841,906 | 24,535,410 | 0 | 6,793,500 | 3,434,128 | 29,121,654 |
| $ Per Pupil | 81,191.8 | 8,184 | 8,049 | 293 | 291 | 294 | 302 | 0 | 84 | 42 | 359 |
| % All Funds | | 76.0 | 73.3 | 2.7 | 2.7 | 2.7 | 2.8 | 0.0 | 0.8 | 0.4 | 3.3 |
| **KIOWA** | **EADS RE-1** | | | | | | | | | | |
| $ Amount | | 2,032,597 | 1,938,015 | 158,548 | 163,917 | 62,459 | 84,743 | 0 | 0 | 110 | 0 |
| $ Per Pupil | 175.0 | 11,615 | 11,074 | 906 | 937 | 357 | 484 | 0 | 0 | 1 | 0 |
| % All Funds | | 90.2 | 88.6 | 7.0 | 7.5 | 2.8 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| **KIOWA** | **PLAINVIEW RE-2** | | | | | | | | | | |
| $ Amount | | 1,214,983 | 1,095,642 | 20,334 | 23,902 | 42,393 | 58,953 | 0 | 0 | 4 | 2,335 |
| $ Per Pupil | 78.2 | 15,537 | 14,011 | 260 | 306 | 542 | 754 | 0 | 0 | 0 | 30 |
| % All Funds | | 95.1 | 92.8 | 1.6 | 2.0 | 3.3 | 5.0 | 0.0 | 0.0 | 0.0 | 0.2 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **KIT CARSON** | **ARRIBA-FLAGLER C-20** | | | | | | | | | | |
| $ Amount | | 2,016,408 | 1,831,525 | 164,586 | 154,464 | 101,996 | 104,216 | 0 | 0 | 179 | 31,681 |
| $ Per Pupil | 155.3 | 12,984 | 11,793 | 1,060 | 995 | 657 | 671 | 0 | 0 | 1 | 204 |
| % All Funds | | 82.9 | 81.6 | 6.8 | 6.9 | 4.2 | 4.6 | 0.0 | 0.0 | 0.0 | 1.4 |
| **KIT CARSON** | **HI PLAINS R-23** | | | | | | | | | | |
| $ Amount | | 1,639,024 | 1,477,884 | 71,354 | 73,289 | 57,617 | 102,191 | 0 | 0 | 2,342 | 0 |
| $ Per Pupil | 109.6 | 14,955 | 13,484 | 651 | 669 | 526 | 932 | 0 | 0 | 21 | 0 |
| % All Funds | | 92.6 | 89.4 | 4.0 | 4.4 | 3.3 | 6.2 | 0.0 | 0.0 | 0.1 | 0.0 |
| **KIT CARSON** | **STRATTON R-4** | | | | | | | | | | |
| $ Amount | | 2,258,401 | 2,087,969 | 131,738 | 129,436 | 100,210 | 103,537 | 0 | 0 | 0 | 19 |
| $ Per Pupil | 199.0 | 11,349 | 10,492 | 662 | 650 | 504 | 520 | 0 | 0 | 0 | 0 |
| % All Funds | | 90.4 | 89.4 | 5.3 | 5.5 | 4.0 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| **KIT CARSON** | **BETHUNE R-5** | | | | | | | | | | |
| $ Amount | | 1,760,632 | 1,761,798 | 75,899 | 88,902 | 79,217 | 104,005 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 120.6 | 14,599 | 14,609 | 629 | 737 | 657 | 862 | 0 | 0 | 0 | 0 |
| % All Funds | | 91.9 | 90.1 | 4.0 | 4.5 | 4.1 | 5.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| **KIT CARSON** | **BURLINGTON RE-6J** | | | | | | | | | | |
| $ Amount | | 5,775,557 | 5,769,612 | 421,090 | 413,965 | 302,378 | 330,519 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 737.1 | 7,836 | 7,827 | 571 | 562 | 410 | 448 | 0 | 0 | 0 | 0 |
| % All Funds | | 81.6 | 81.8 | 5.9 | 5.9 | 4.3 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LAKE** | **LAKE COUNTY R-1** | | | | | | | | | | |
| $ Amount | | 9,345,343 | 8,990,105 | 254,726 | 241,182 | 595,171 | 550,649 | 0 | 0 | 699,323 | 1,022,503 |
| $ Per Pupil | 1,085.0 | 8,613 | 8,286 | 235 | 222 | 549 | 508 | 0 | 0 | 645 | 942 |
| % All Funds | | 72.6 | 70.8 | 2.0 | 1.9 | 4.6 | 4.3 | 0.0 | 0.0 | 5.4 | 8.1 |
| **LA PLATA** | **DURANGO 9-R** | | | | | | | | | | |
| $ Amount | | 40,539,870 | 34,727,281 | 1,174,102 | 1,529,660 | 1,346,507 | 1,379,686 | 0 | 743,036 | 100,805 | 478,736 |
| $ Per Pupil | 4,506.7 | 8,995 | 7,706 | 261 | 339 | 299 | 306 | 0 | 165 | 22 | 106 |
| % All Funds | | 48.9 | 44.7 | 1.4 | 2.0 | 1.6 | 1.8 | 0.0 | 1.0 | 0.1 | 0.6 |
| **LA PLATA** | **BAYFIELD 10 JT-R** | | | | | | | | | | |
| $ Amount | | 11,076,240 | 10,148,850 | 369,765 | 340,690 | 347,613 | 428,996 | 0 | 145,398 | 9,528 | 221,620 |
| $ Per Pupil | 1,336.4 | 8,288 | 7,594 | 277 | 255 | 260 | 321 | 0 | 109 | 7 | 166 |
| % All Funds | | 81.7 | 78.8 | 2.7 | 2.6 | 2.6 | 3.3 | 0.0 | 1.1 | 0.1 | 1.7 |
| **LA PLATA** | **IGNACIO 11 JT** | | | | | | | | | | |
| $ Amount | | 9,049,884 | 8,255,520 | 209,136 | 194,963 | 312,674 | 436,484 | 0 | 0 | 95,027 | 373,990 |
| $ Per Pupil | 778.9 | 11,619 | 10,599 | 269 | 250 | 401 | 560 | 0 | 0 | 122 | 480 |
| % All Funds | | 84.2 | 80.5 | 1.9 | 1.9 | 2.9 | 4.3 | 0.0 | 0.0 | 0.9 | 3.6 |
| **LARIMER** | **POUDRE R-1** | | | | | | | | | | |
| $ Amount | | 206,316,130 | 193,637,814 | 8,641,846 | 9,305,958 | 7,327,627 | 6,563,749 | 0 | 0 | 0 | 1,283,912 |
| $ Per Pupil | 25,496.0 | 8,092 | 7,595 | 339 | 365 | 287 | 257 | 0 | 0 | 0 | 50 |
| % All Funds | | 62.2 | 73.8 | 2.6 | 3.5 | 2.2 | 2.5 | 0.0 | 0.0 | 0.0 | 0.5 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **LARIMER** | **THOMPSON R-2J** | | | | | | | | | | |
| $ Amount | | 115,954,695 | 106,640,559 | 2,612,344 | 2,412,538 | 4,508,514 | 4,319,665 | 23,938 | 1,011,407 | 35,390 | 3,677,679 |
| $ Per Pupil | 14,469.9 | 8,014 | 7,370 | 181 | 167 | 312 | 299 | 2 | 70 | 2 | 254 |
| % All Funds | | 78.3 | 73.0 | 1.8 | 1.7 | 3.0 | 3.0 | 0.0 | 0.7 | 0.0 | 2.5 |
| **LARIMER** | **PARK (ESTES PARK) R-3** | | | | | | | | | | |
| $ Amount | | 10,856,912 | 9,778,180 | 276,898 | 292,166 | 303,841 | 340,606 | 0 | 0 | 0 | 199,809 |
| $ Per Pupil | 1,154.6 | 9,403 | 8,469 | 240 | 253 | 263 | 295 | 0 | 0 | 0 | 173 |
| % All Funds | | 78.4 | 74.7 | 2.0 | 2.2 | 2.2 | 2.6 | 0.0 | 0.0 | 0.0 | 1.5 |
| **LAS ANIMAS** | **TRINIDAD 1** | | | | | | | | | | |
| $ Amount | | 10,400,907 | 10,868,116 | 328,053 | 530,447 | 408,991 | 926,787 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 1,452.2 | 7,162 | 7,484 | 226 | 365 | 282 | 638 | 0 | 0 | 0 | 0 |
| % All Funds | | 82.7 | 78.3 | 2.6 | 3.8 | 3.3 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LAS ANIMAS** | **PRIMERO REORGANIZED 2** | | | | | | | | | | |
| $ Amount | | 2,813,577 | 2,377,551 | 58,557 | 57,809 | 43,584 | 149,385 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 206.0 | 13,658 | 11,542 | 284 | 281 | 212 | 725 | 0 | 0 | 0 | 0 |
| % All Funds | | 61.8 | 54.9 | 1.3 | 1.3 | 1.0 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LAS ANIMAS** | **HOEHNE REORGANIZED 3** | | | | | | | | | | |
| $ Amount | | 2,864,920 | 2,832,822 | 151,058 | 139,172 | 110,511 | 190,515 | 16 | 54,813 | 0 | 0 |
| $ Per Pupil | 326.1 | 8,785 | 8,687 | 463 | 427 | 339 | 584 | 0 | 168 | 0 | 0 |
| % All Funds | | 88.0 | 83.4 | 4.6 | 4.1 | 3.4 | 5.6 | 0.0 | 1.6 | 0.0 | 0.0 |
| **LAS ANIMAS** | **AGUILAR REORGANIZED 6** | | | | | | | | | | |
| $ Amount | | 1,851,666 | 2,070,217 | 13,607 | 17,617 | 43,250 | 67,298 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 122.9 | 15,066 | 16,845 | 111 | 143 | 352 | 548 | 0 | 0 | 0 | 0 |
| % All Funds | | 93.5 | 92.9 | 0.7 | 0.8 | 2.2 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LAS ANIMAS** | **BRANSON REORGANIZED 82** | | | | | | | | | | |
| $ Amount | | 3,083,704 | 2,990,256 | 14,004 | 12,563 | 16,718 | 58,881 | 0 | 0 | 25,282 | 45,832 |
| $ Per Pupil | 436.4 | 7,066 | 6,852 | 32 | 29 | 38 | 135 | 0 | 0 | 58 | 105 |
| % All Funds | | 89.4 | 87.5 | 0.4 | 0.4 | 0.5 | 1.7 | 0.0 | 0.0 | 0.7 | 1.3 |
| **LAS ANIMAS** | **KIM REORGANIZED 88** | | | | | | | | | | |
| $ Amount | | 1,219,462 | 1,040,166 | 43,299 | 50,906 | 26,634 | 54,839 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 57.0 | 21,394 | 18,249 | 760 | 893 | 467 | 962 | 0 | 0 | 0 | 0 |
| % All Funds | | 94.6 | 90.8 | 3.4 | 4.4 | 2.1 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LINCOLN** | **GENOA-HUGO C-113** | | | | | | | | | | |
| $ Amount | | 2,175,265 | 2,176,521 | 70,653 | 67,142 | 65,485 | 91,514 | 0 | 0 | 294 | 4,151 |
| $ Per Pupil | 170.8 | 12,736 | 12,743 | 414 | 393 | 383 | 536 | 0 | 0 | 2 | 24 |
| % All Funds | | 87.4 | 88.4 | 2.8 | 2.7 | 2.6 | 3.7 | 0.0 | 0.0 | 0.0 | 0.2 |
| **LINCOLN** | **LIMON RE-4J** | | | | | | | | | | |
| $ Amount | | 3,838,320 | 3,602,515 | 253,678 | 275,928 | 184,807 | 211,350 | 57 | 47,886 | 540,388 | 533,777 |
| $ Per Pupil | 462.0 | 8,308 | 7,798 | 549 | 597 | 400 | 457 | 0 | 104 | 1,170 | 1,155 |
| % All Funds | | 75.7 | 74.3 | 5.0 | 5.7 | 3.6 | 4.4 | 0.0 | 1.0 | 10.7 | 11.0 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **LINCOLN** | **KARVAL RE-23** | | | | | | | | | | |
| $ Amount | | 1,927,941 | 1,780,744 | 36,945 | 45,118 | 28,158 | 49,529 | 0 | 0 | 19,160 | 61,367 |
| $ Per Pupil | 233.1 | 8,271 | 7,639 | 158 | 194 | 121 | 212 | 0 | 0 | 82 | 263 |
| % All Funds | | 95.8 | 91.9 | 1.8 | 2.3 | 1.4 | 2.6 | 0.0 | 0.0 | 1.0 | 3.2 |
| **LOGAN** | **VALLEY RE-1** | | | | | | | | | | |
| $ Amount | | 17,387,780 | 16,585,395 | 762,455 | 688,322 | 784,559 | 759,895 | 12,399 | 285,445 | 133,686 | 112,261 |
| $ Per Pupil | 2,336.8 | 7,441 | 7,097 | 326 | 295 | 336 | 325 | 5 | 122 | 57 | 48 |
| % All Funds | | 76.1 | 75.0 | 3.3 | 3.1 | 3.4 | 3.4 | 0.1 | 1.3 | 0.6 | 0.5 |
| **LOGAN** | **FRENCHMAN RE-3** | | | | | | | | | | |
| $ Amount | | 2,385,738 | 2,504,545 | 69,868 | 83,282 | 65,944 | 90,148 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 187.9 | 12,697 | 13,329 | 372 | 443 | 351 | 480 | 0 | 0 | 0 | 0 |
| % All Funds | | 93.1 | 92.1 | 2.7 | 3.1 | 2.6 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LOGAN** | **BUFFALO RE-4** | | | | | | | | | | |
| $ Amount | | 3,024,569 | 2,885,476 | 138,652 | 135,172 | 133,597 | 141,451 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 308.7 | 9,798 | 9,347 | 449 | 438 | 433 | 458 | 0 | 0 | 0 | 0 |
| % All Funds | | 87.2 | 86.8 | 4.0 | 4.1 | 3.9 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LOGAN** | **PLATEAU RE-5** | | | | | | | | | | |
| $ Amount | | 2,877,937 | 2,331,065 | 86,283 | 91,546 | 79,991 | 106,848 | 2 | 0 | 0 | 73,777 |
| $ Per Pupil | 161.1 | 17,864 | 14,470 | 536 | 568 | 497 | 663 | 0 | 0 | 0 | 458 |
| % All Funds | | 94.5 | 89.5 | 2.8 | 3.5 | 2.6 | 4.1 | 0.0 | 0.0 | 0.0 | 2.8 |
| **MESA** | **DE BEQUE 49JT** | | | | | | | | | | |
| $ Amount | | 1,839,484 | 1,702,784 | 30,016 | 30,682 | 31,407 | 71,517 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 137.5 | 13,378 | 12,384 | 218 | 223 | 228 | 520 | 0 | 0 | 0 | 0 |
| % All Funds | | 83.4 | 81.5 | 1.4 | 1.5 | 1.4 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| **MESA** | **PLATEAU VALLEY 50** | | | | | | | | | | |
| $ Amount | | 3,878,128 | 3,757,191 | 111,780 | 103,855 | 103,796 | 128,281 | 2,326 | 52,109 | 0 | 0 |
| $ Per Pupil | 463.9 | 8,360 | 8,099 | 241 | 224 | 224 | 277 | 5 | 112 | 0 | 0 |
| % All Funds | | 87.3 | 86.6 | 2.5 | 2.4 | 2.3 | 3.0 | 0.1 | 1.2 | 0.0 | 0.0 |
| **MESA** | **MESA COUNTY VALLEY 51** | | | | | | | | | | |
| $ Amount | | 154,022,458 | 150,215,857 | 5,440,159 | 5,294,316 | 6,569,959 | 6,330,515 | 1,750,000 | 1,750,000 | 15,224,141 | 17,536,732 |
| $ Per Pupil | 21,025.2 | 7,326 | 7,145 | 259 | 252 | 312 | 301 | 83 | 83 | 724 | 834 |
| % All Funds | | 72.6 | 71.6 | 2.6 | 2.5 | 3.1 | 3.0 | 0.8 | 0.8 | 7.2 | 8.4 |
| **MINERAL** | **CREEDE CONSOLIDATED 1** | | | | | | | | | | |
| $ Amount | | 1,911,405 | 1,684,717 | 38,963 | 38,077 | 44,695 | 90,158 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 105.8 | 18,066 | 15,924 | 368 | 360 | 422 | 852 | 0 | 0 | 0 | 0 |
| % All Funds | | 95.8 | 92.9 | 2.0 | 2.1 | 2.2 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **MOFFAT** | **MOFFAT COUNTY RE:NO 1** | | | | | | | | | | |
| $ Amount | | 22,173,510 | 19,762,163 | 534,871 | 526,601 | 730,212 | 716,318 | 2 | 241,010 | 288,858 | 650,523 |
| $ Per Pupil | 2,267.3 | 9,780 | 8,716 | 236 | 232 | 322 | 316 | 0 | 106 | 127 | 287 |
| % All Funds | | 84.7 | 77.8 | 2.0 | 2.1 | 2.8 | 2.8 | 0.0 | 0.9 | 1.1 | 2.6 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **MONTEZUMA** | **MONTEZUMA-CORTEZ RE-1** | | | | | | | | | | |
| $ Amount | | 20,986,362 | 19,713,187 | 530,781 | 526,330 | 954,445 | 932,121 | 20 | 152,914 | 90,236 | 602,471 |
| $ Per Pupil | 2,873.4 | 7,304 | 6,861 | 185 | 183 | 332 | 324 | 0 | 53 | 31 | 210 |
| % All Funds | | 79.8 | 74.6 | 2.0 | 2.0 | 3.6 | 3.5 | 0.0 | 0.6 | 0.3 | 2.3 |
| **MONTEZUMA** | **DOLORES RE-4A** | | | | | | | | | | |
| $ Amount | | 6,020,179 | 5,386,029 | 143,003 | 136,890 | 239,190 | 230,852 | 0 | 40,093 | 38,585 | 116,373 |
| $ Per Pupil | 664.8 | 9,056 | 8,102 | 215 | 206 | 360 | 347 | 0 | 60 | 58 | 175 |
| % All Funds | | 90.1 | 87.0 | 2.1 | 2.2 | 3.6 | 3.7 | 0.0 | 0.6 | 0.6 | 1.9 |
| **MONTEZUMA** | **MANCOS RE-6** | | | | | | | | | | |
| $ Amount | | 3,652,068 | 3,401,455 | 88,357 | 86,474 | 150,984 | 153,988 | 0 | 0 | 183,322 | 460,066 |
| $ Per Pupil | 373.9 | 9,767 | 9,097 | 236 | 231 | 404 | 412 | 0 | 0 | 490 | 1,230 |
| % All Funds | | 87.6 | 80.0 | 2.1 | 2.0 | 3.6 | 3.6 | 0.0 | 0.0 | 4.4 | 10.8 |
| **MONTROSE** | **MONTROSE COUNTY RE-1J** | | | | | | | | | | |
| $ Amount | | 44,458,556 | 40,591,924 | 1,545,384 | 1,391,189 | 1,888,663 | 1,698,750 | 16,150 | 627,631 | 22,248 | 365,327 |
| $ Per Pupil | 6,074.5 | 7,319 | 6,682 | 254 | 229 | 311 | 280 | 3 | 103 | 4 | 60 |
| % All Funds | | 79.7 | 76.2 | 2.8 | 2.6 | 3.4 | 3.2 | 0.0 | 1.2 | 0.0 | 0.7 |
| **MONTROSE** | **WEST END RE-2** | | | | | | | | | | |
| $ Amount | | 3,738,235 | 3,484,459 | 71,332 | 89,945 | 95,939 | 108,145 | 0 | 64,683 | 0 | 57,675 |
| $ Per Pupil | 314.7 | 11,879 | 11,072 | 227 | 286 | 305 | 344 | 0 | 206 | 0 | 183 |
| % All Funds | | 92.7 | 89.1 | 1.8 | 2.3 | 2.4 | 2.8 | 0.0 | 1.7 | 0.0 | 1.5 |
| **MORGAN** | **BRUSH RE-2(J)** | | | | | | | | | | |
| $ Amount | | 11,050,978 | 10,149,565 | 476,427 | 485,081 | 735,627 | 694,939 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 1,444.9 | 7,648 | 7,024 | 330 | 336 | 509 | 481 | 0 | 0 | 0 | 0 |
| % All Funds | | 76.3 | 74.7 | 3.3 | 3.6 | 5.1 | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| **MORGAN** | **FORT MORGAN RE-3** | | | | | | | | | | |
| $ Amount | | 23,428,491 | 22,254,024 | 558,039 | 570,164 | 1,470,216 | 1,384,337 | 1,037,620 | 1,135,745 | 0 | 0 |
| $ Per Pupil | 3,003.3 | 7,801 | 7,410 | 186 | 190 | 490 | 461 | 345 | 378 | 0 | 0 |
| % All Funds | | 75.8 | 75.1 | 1.8 | 1.9 | 4.8 | 4.7 | 3.4 | 3.8 | 0.0 | 0.0 |
| **MORGAN** | **WELDON VALLEY RE-20(J)** | | | | | | | | | | |
| $ Amount | | 2,433,374 | 2,069,491 | 116,171 | 124,823 | 57,894 | 105,485 | 4,670 | 40,368 | 0 | 19,430 |
| $ Per Pupil | 201.0 | 12,106 | 10,296 | 578 | 621 | 288 | 525 | 23 | 201 | 0 | 97 |
| % All Funds | | 87.0 | 83.0 | 4.2 | 5.0 | 2.1 | 4.2 | 0.2 | 1.6 | 0.0 | 0.8 |
| **MORGAN** | **WIGGINS RE-50(J)** | | | | | | | | | | |
| $ Amount | | 4,413,967 | 4,084,926 | 263,499 | 252,324 | 204,473 | 210,043 | 0 | 0 | 11,709 | 27,264 |
| $ Per Pupil | 510.6 | 8,645 | 8,000 | 516 | 494 | 400 | 411 | 0 | 0 | 23 | 53 |
| % All Funds | | 83.2 | 82.2 | 5.0 | 5.1 | 3.9 | 4.2 | 0.0 | 0.0 | 0.2 | 0.5 |
| **OTERO** | **EAST OTERO R-1** | | | | | | | | | | |
| $ Amount | | 10,331,017 | 8,770,219 | 436,619 | 428,870 | 798,459 | 796,541 | 0 | 85,562 | 259,550 | 463,509 |
| $ Per Pupil | 1,365.3 | 7,567 | 6,424 | 320 | 314 | 585 | 583 | 0 | 63 | 190 | 339 |
| % All Funds | | 71.8 | 61.5 | 3.0 | 3.0 | 5.6 | 5.6 | 0.0 | 0.6 | 1.8 | 3.2 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **OTERO** | **ROCKY FORD R-2** | | | | | | | | | | |
| $ Amount | | 6,924,410 | 6,229,751 | 166,672 | 159,741 | 440,872 | 465,594 | 0 | 0 | 112,708 | 311,837 |
| $ Per Pupil | 812.3 | 8,524 | 7,669 | 205 | 197 | 543 | 573 | 0 | 0 | 139 | 384 |
| % All Funds | | 79.0 | 76.0 | 1.9 | 1.9 | 5.0 | 5.7 | 0.0 | 0.0 | 1.3 | 3.8 |
| **OTERO** | **MANZANOLA 3J** | | | | | | | | | | |
| $ Amount | | 3,189,318 | 3,284,423 | 38,175 | 41,393 | 63,162 | 124,558 | 0 | 0 | 356 | 146,048 |
| $ Per Pupil | 184.0 | 17,333 | 17,850 | 207 | 225 | 343 | 677 | 0 | 0 | 2 | 794 |
| % All Funds | | 96.9 | 91.3 | 1.2 | 1.2 | 1.9 | 3.5 | 0.0 | 0.0 | 0.0 | 4.1 |
| **OTERO** | **FOWLER R-4J** | | | | | | | | | | |
| $ Amount | | 3,663,232 | 3,346,704 | 212,874 | 210,709 | 186,737 | 177,250 | 0 | 41,552 | 74,232 | 172,295 |
| $ Per Pupil | 416.3 | 8,800 | 8,039 | 511 | 506 | 449 | 426 | 0 | 100 | 178 | 414 |
| % All Funds | | 84.9 | 81.2 | 4.9 | 5.1 | 4.3 | 4.3 | 0.0 | 1.0 | 1.7 | 4.2 |
| **OTERO** | **CHERAW 31** | | | | | | | | | | |
| $ Amount | | 2,491,935 | 2,278,461 | 62,924 | 67,309 | 76,309 | 90,236 | 0 | 45,020 | 138,475 | 168,376 |
| $ Per Pupil | 200.6 | 12,422 | 11,358 | 314 | 336 | 380 | 450 | 0 | 224 | 690 | 839 |
| % All Funds | | 90.0 | 86.0 | 2.3 | 2.5 | 2.8 | 3.4 | 0.0 | 1.7 | 5.0 | 6.4 |
| **OTERO** | **SWINK 33** | | | | | | | | | | |
| $ Amount | | 3,568,584 | 3,311,225 | 205,399 | 201,628 | 169,665 | 156,802 | 0 | 0 | 1,006,777 | 1,062,308 |
| $ Per Pupil | 366.3 | 9,742 | 9,040 | 561 | 550 | 463 | 428 | 0 | 0 | 2,749 | 2,900 |
| % All Funds | | 69.0 | 66.9 | 4.0 | 4.1 | 3.3 | 3.2 | 0.0 | 0.0 | 19.5 | 21.5 |
| **OURAY** | **OURAY R-1** | | | | | | | | | | |
| $ Amount | | 2,959,928 | 2,724,758 | 127,115 | 203,251 | 48,576 | 87,957 | 0 | 52,989 | 0 | 99,924 |
| $ Per Pupil | 231.0 | 12,814 | 11,795 | 550 | 880 | 210 | 381 | 0 | 229 | 0 | 433 |
| % All Funds | | 88.9 | 81.2 | 3.8 | 6.1 | 1.5 | 2.6 | 0.0 | 1.6 | 0.0 | 3.0 |
| **OURAY** | **RIDGWAY R-2** | | | | | | | | | | |
| $ Amount | | 3,882,865 | 3,792,838 | 198,348 | 187,820 | 99,758 | 165,507 | 0 | 0 | 111,746 | 179,694 |
| $ Per Pupil | 335.0 | 11,591 | 11,322 | 592 | 561 | 298 | 494 | 0 | 0 | 334 | 536 |
| % All Funds | | 72.6 | 70.0 | 3.7 | 3.5 | 1.9 | 3.1 | 0.0 | 0.0 | 2.1 | 3.3 |
| **PARK** | **PLATTE CANYON 1** | | | | | | | | | | |
| $ Amount | | 9,780,958 | 9,616,185 | 256,356 | 258,061 | 253,766 | 298,099 | 0 | 0 | 21,143 | 201,071 |
| $ Per Pupil | 1,162.7 | 8,412 | 8,271 | 220 | 222 | 218 | 256 | 0 | 0 | 18 | 173 |
| % All Funds | | 82.6 | 80.2 | 2.2 | 2.2 | 2.1 | 2.5 | 0.0 | 0.0 | 0.2 | 1.7 |
| **PARK** | **PARK COUNTY RE-2** | | | | | | | | | | |
| $ Amount | | 6,752,736 | 6,415,678 | 182,739 | 199,437 | 132,226 | 244,116 | 78 | 85,048 | 28,880 | 94,831 |
| $ Per Pupil | 535.3 | 12,615 | 11,985 | 341 | 373 | 247 | 456 | 0 | 159 | 54 | 177 |
| % All Funds | | 42.5 | 41.4 | 1.2 | 1.3 | 0.8 | 1.6 | 0.0 | 0.5 | 0.2 | 0.6 |
| **PHILLIPS** | **HOLYOKE RE-1J** | | | | | | | | | | |
| $ Amount | | 5,213,692 | 5,116,289 | 200,771 | 198,476 | 195,966 | 199,893 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 578.0 | 9,020 | 8,852 | 347 | 343 | 339 | 346 | 0 | 0 | 0 | 0 |
| % All Funds | | 89.6 | 89.3 | 3.5 | 3.5 | 3.4 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **PHILLIPS** | **HAXTUN RE-2J** | | | | | | | | | | |
| $ Amount | | 2,807,213 | 2,619,517 | 200,854 | 196,887 | 104,521 | 111,079 | 0 | 43,429 | 8,900 | 105,007 |
| $ Per Pupil | 292.1 | 9,610 | 8,968 | 688 | 674 | 358 | 380 | 0 | 149 | 30 | 359 |
| % All Funds | | 89.8 | 85.0 | 6.4 | 6.4 | 3.3 | 3.6 | 0.0 | 1.4 | 0.3 | 3.4 |
| **PITKIN** | **ASPEN 1** | | | | | | | | | | |
| $ Amount | | 21,833,772 | 18,746,914 | 1,966,847 | 2,200,726 | 224,835 | 261,468 | 0 | 0 | 186,020 | 879,055 |
| $ Per Pupil | 1,648.7 | 13,243 | 11,371 | 1,193 | 1,335 | 136 | 159 | 0 | 0 | 113 | 533 |
| % All Funds | | 55.6 | 57.6 | 5.0 | 6.8 | 0.6 | 0.8 | 0.0 | 0.0 | 0.5 | 2.7 |
| **PROWERS** | **GRANADA RE-1** | | | | | | | | | | |
| $ Amount | | 2,597,011 | 2,307,903 | 161,360 | 171,879 | 101,230 | 159,546 | 0 | 0 | 1 | 698 |
| $ Per Pupil | 232.3 | 11,180 | 9,935 | 695 | 740 | 436 | 687 | 0 | 0 | 0 | 3 |
| % All Funds | | 90.8 | 87.4 | 5.6 | 6.5 | 3.5 | 6.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **PROWERS** | **LAMAR RE-2** | | | | | | | | | | |
| $ Amount | | 11,501,225 | 11,070,465 | 239,142 | 264,335 | 733,376 | 697,221 | 0 | 0 | 3,624,231 | 4,016,965 |
| $ Per Pupil | 1,581.4 | 7,273 | 7,000 | 151 | 167 | 464 | 441 | 0 | 0 | 2,292 | 2,540 |
| % All Funds | | 63.5 | 61.9 | 1.3 | 1.5 | 4.1 | 3.9 | 0.0 | 0.0 | 20.0 | 22.5 |
| **PROWERS** | **HOLLY RE-3** | | | | | | | | | | |
| $ Amount | | 3,072,248 | 2,796,892 | 162,132 | 159,295 | 116,132 | 112,048 | 0 | 0 | 99 | 1,779 |
| $ Per Pupil | 277.4 | 11,075 | 10,083 | 584 | 574 | 419 | 404 | 0 | 0 | 0 | 6 |
| % All Funds | | 40.8 | 77.0 | 2.2 | 4.4 | 1.5 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| **PROWERS** | **WILEY RE-13 JT** | | | | | | | | | | |
| $ Amount | | 2,440,320 | 2,086,146 | 82,609 | 103,624 | 108,025 | 144,823 | 27,807 | 61,854 | 1,555 | 42,886 |
| $ Per Pupil | 239.1 | 10,206 | 8,725 | 346 | 433 | 452 | 606 | 116 | 259 | 7 | 179 |
| % All Funds | | 88.5 | 81.8 | 3.0 | 4.1 | 3.9 | 5.7 | 1.0 | 2.4 | 0.1 | 1.7 |
| **PUEBLO** | **PUEBLO CITY 60** | | | | | | | | | | |
| $ Amount | | 126,983,500 | 119,651,253 | 2,005,101 | 2,137,511 | 7,669,088 | 7,290,584 | 692,672 | 1,384,990 | 1,450,239 | 3,189,470 |
| $ Per Pupil | 17,204.4 | 7,381 | 6,955 | 117 | 124 | 446 | 424 | 40 | 81 | 84 | 185 |
| % All Funds | | 74.1 | 72.2 | 1.2 | 1.3 | 4.5 | 4.4 | 0.4 | 0.8 | 0.8 | 1.9 |
| **PUEBLO** | **PUEBLO COUNTY RURAL 70** | | | | | | | | | | |
| $ Amount | | 60,661,960 | 54,773,639 | 1,683,590 | 2,327,986 | 2,917,508 | 2,780,049 | 125,657 | 1,350,202 | 5,340,497 | 7,011,171 |
| $ Per Pupil | 8,510.8 | 7,128 | 6,436 | 198 | 274 | 343 | 327 | 15 | 159 | 627 | 824 |
| % All Funds | | 59.7 | 56.5 | 1.7 | 2.4 | 2.9 | 2.9 | 0.1 | 1.4 | 5.3 | 7.2 |
| **RIO BLANCO** | **MEEKER RE1** | | | | | | | | | | |
| $ Amount | | 5,838,622 | 5,548,816 | 274,301 | 281,105 | 199,893 | 235,385 | 69 | 81,322 | 161,235 | 111,463 |
| $ Per Pupil | 638.4 | 9,146 | 8,692 | 430 | 440 | 313 | 369 | 0 | 127 | 253 | 175 |
| % All Funds | | 65.8 | 52.0 | 3.1 | 2.6 | 2.3 | 2.2 | 0.0 | 0.8 | 1.8 | 1.0 |
| **RIO BLANCO** | **RANGELY RE-4** | | | | | | | | | | |
| $ Amount | | 4,667,214 | 4,180,701 | 267,909 | 239,539 | 78,090 | 122,927 | 0 | 0 | 968 | 42,142 |
| $ Per Pupil | 454.2 | 10,276 | 9,205 | 590 | 527 | 172 | 271 | 0 | 0 | 2 | 93 |
| % All Funds | | 65.1 | 55.7 | 3.7 | 3.2 | 1.1 | 1.6 | 0.0 | 0.0 | 0.0 | 0.6 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **RIO GRANDE** | **DEL NORTE C-7** | | | | | | | | | | |
| $ Amount | | 4,354,996 | 4,271,328 | 154,529 | 181,103 | 239,908 | 241,719 | 0 | 107,859 | 0 | 193,445 |
| $ Per Pupil | 588.3 | 7,403 | 7,260 | 263 | 308 | 408 | 411 | 0 | 183 | 0 | 329 |
| % All Funds | | 73.8 | 69.9 | 2.6 | 3.0 | 4.1 | 4.0 | 0.0 | 1.8 | 0.0 | 3.2 |
| **RIO GRANDE** | **MONTE VISTA C-8** | | | | | | | | | | |
| $ Amount | | 8,483,433 | 7,889,458 | 205,943 | 266,604 | 378,242 | 410,851 | 7 | 103,967 | 63 | 117,711 |
| $ Per Pupil | 1,134.9 | 7,475 | 6,952 | 181 | 235 | 333 | 362 | 0 | 92 | 0 | 104 |
| % All Funds | | 45.2 | 52.4 | 1.1 | 1.8 | 2.0 | 2.7 | 0.0 | 0.7 | 0.0 | 0.8 |
| **RIO GRANDE** | **SARGENT RE-33J** | | | | | | | | | | |
| $ Amount | | 3,692,966 | 3,196,950 | 369,476 | 346,319 | 308,347 | 190,632 | 0 | 79,212 | 262 | 310,998 |
| $ Per Pupil | 477.2 | 7,739 | 6,699 | 774 | 726 | 646 | 399 | 0 | 166 | 1 | 652 |
| % All Funds | | 74.9 | 65.9 | 7.5 | 7.1 | 6.3 | 3.9 | 0.0 | 1.6 | 0.0 | 6.4 |
| **ROUTT** | **HAYDEN RE-1** | | | | | | | | | | |
| $ Amount | | 5,463,711 | 4,596,293 | 333,008 | 331,357 | 118,153 | 138,409 | 0 | 0 | 0 | 155,486 |
| $ Per Pupil | 407.0 | 13,424 | 11,293 | 818 | 814 | 290 | 340 | 0 | 0 | 0 | 382 |
| % All Funds | | 92.4 | 88.0 | 5.6 | 6.3 | 2.0 | 2.7 | 0.0 | 0.0 | 0.0 | 3.0 |
| **ROUTT** | **STEAMBOAT SPRINGS RE-2** | | | | | | | | | | |
| $ Amount | | 21,382,066 | 19,397,057 | 1,078,128 | 1,028,851 | 526,701 | 523,733 | 0 | 0 | 431,053 | 668,995 |
| $ Per Pupil | 2,180.4 | 9,806 | 8,896 | 494 | 472 | 242 | 240 | 0 | 0 | 198 | 307 |
| % All Funds | | 74.8 | 73.1 | 3.8 | 3.9 | 1.8 | 2.0 | 0.0 | 0.0 | 1.5 | 2.5 |
| **ROUTT** | **SOUTH ROUTT RE 3** | | | | | | | | | | |
| $ Amount | | 4,490,630 | 4,360,757 | 143,550 | 146,848 | 128,271 | 164,822 | 0 | 0 | 9 | 187,218 |
| $ Per Pupil | 389.0 | 11,544 | 11,210 | 369 | 378 | 330 | 424 | 0 | 0 | 0 | 481 |
| % All Funds | | 80.2 | 76.5 | 2.6 | 2.6 | 2.3 | 2.9 | 0.0 | 0.0 | 0.0 | 3.3 |
| **SAGUACHE** | **MOUNTAIN VALLEY RE 1** | | | | | | | | | | |
| $ Amount | | 1,719,443 | 1,828,772 | 27,744 | 27,933 | 51,824 | 100,345 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 119.5 | 14,389 | 15,304 | 232 | 234 | 434 | 840 | 0 | 0 | 0 | 0 |
| % All Funds | | 90.7 | 89.2 | 1.5 | 1.4 | 2.7 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| **SAGUACHE** | **MOFFAT 2** | | | | | | | | | | |
| $ Amount | | 3,449,040 | 2,704,456 | 24,318 | 24,467 | 52,540 | 104,578 | 0 | 0 | 255,251 | 382,611 |
| $ Per Pupil | 201.7 | 17,100 | 13,408 | 121 | 121 | 260 | 518 | 0 | 0 | 1,266 | 1,897 |
| % All Funds | | 71.9 | 64.0 | 0.5 | 0.6 | 1.1 | 2.5 | 0.0 | 0.0 | 5.3 | 9.1 |
| **SAGUACHE** | **CENTER 26 JT** | | | | | | | | | | |
| $ Amount | | 5,179,980 | 5,391,434 | 165,871 | 188,773 | 253,335 | 297,935 | 0 | 0 | 55,005 | 247,792 |
| $ Per Pupil | 568.2 | 9,116 | 9,489 | 292 | 332 | 446 | 524 | 0 | 0 | 97 | 436 |
| % All Funds | | 33.5 | 51.4 | 1.1 | 1.8 | 1.6 | 2.8 | 0.0 | 0.0 | 0.4 | 2.4 |
| **SAN JUAN** | **SILVERTON 1** | | | | | | | | | | |
| $ Amount | | 1,133,654 | 1,089,389 | 32,193 | 33,978 | 0 | 0 | 0 | 0 | 175 | 9,951 |
| $ Per Pupil | 65.9 | 17,203 | 16,531 | 489 | 516 | 0 | 0 | 0 | 0 | 3 | 151 |
| % All Funds | | 19.1 | 18.5 | 0.5 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **SAN MIGUEL** | **TELLURIDE R-1** | | | | | | | | | | |
| $ Amount | | 7,895,157 | 7,672,891 | 473,538 | 225,345 | 269,865 | 278,732 | 0 | 0 | 14,050 | 456,991 |
| $ Per Pupil | 678.3 | 11,640 | 11,312 | 698 | 332 | 398 | 411 | 0 | 0 | 21 | 674 |
| % All Funds | | 65.3 | 67.4 | 3.9 | 2.0 | 2.2 | 2.4 | 0.0 | 0.0 | 0.1 | 4.0 |
| **SAN MIGUEL** | **NORWOOD R-2J** | | | | | | | | | | |
| $ Amount | | 3,334,285 | 3,154,172 | 139,669 | 142,026 | 92,552 | 100,040 | 0 | 0 | 7,124 | 52,839 |
| $ Per Pupil | 261.6 | 12,746 | 12,057 | 534 | 543 | 354 | 382 | 0 | 0 | 27 | 202 |
| % All Funds | | 88.3 | 84.3 | 3.7 | 3.8 | 2.5 | 2.7 | 0.0 | 0.0 | 0.2 | 1.4 |
| **SEDGWICK** | **JULESBURG RE-1** | | | | | | | | | | |
| $ Amount | | 11,223,616 | 10,338,540 | 169,899 | 210,392 | 99,007 | 126,526 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 1,772.6 | 6,332 | 5,832 | 96 | 119 | 56 | 71 | 0 | 0 | 0 | 0 |
| % All Funds | | 96.5 | 95.8 | 1.5 | 1.9 | 0.9 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| **SEDGWICK** | **PLATTE VALLEY RE-3** | | | | | | | | | | |
| $ Amount | | 1,875,727 | 1,747,038 | 52,539 | 56,118 | 65,278 | 96,186 | 0 | 42,464 | 23 | 0 |
| $ Per Pupil | 122.0 | 15,375 | 14,320 | 431 | 460 | 535 | 788 | 0 | 348 | 0 | 0 |
| % All Funds | | 94.1 | 90.0 | 2.6 | 2.9 | 3.3 | 5.0 | 0.0 | 2.2 | 0.0 | 0.0 |
| **SUMMIT** | **SUMMIT RE-1** | | | | | | | | | | |
| $ Amount | | 29,712,835 | 26,431,161 | 992,153 | 989,058 | 1,181,982 | 1,040,405 | 0 | 0 | 48,715 | 276,987 |
| $ Per Pupil | 2,924.3 | 10,161 | 9,038 | 339 | 338 | 404 | 356 | 0 | 0 | 17 | 95 |
| % All Funds | | 67.0 | 56.8 | 2.2 | 2.1 | 2.7 | 2.2 | 0.0 | 0.0 | 0.1 | 0.6 |
| **TELLER** | **CRIPPLE CREEK-VICTOR RE-1** | | | | | | | | | | |
| $ Amount | | 5,209,573 | 5,128,562 | 66,035 | 74,613 | 181,258 | 208,659 | 0 | 0 | 0 | 4,075 |
| $ Per Pupil | 442.1 | 11,784 | 11,600 | 149 | 169 | 410 | 472 | 0 | 0 | 0 | 9 |
| % All Funds | | 74.7 | 72.9 | 0.9 | 1.1 | 2.6 | 3.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| **TELLER** | **WOODLAND PARK RE-2** | | | | | | | | | | |
| $ Amount | | 21,500,656 | 20,127,627 | 1,035,029 | 990,319 | 626,450 | 584,248 | 0 | 432,512 | 0 | 0 |
| $ Per Pupil | 2,735.8 | 7,859 | 7,357 | 378 | 362 | 229 | 214 | 0 | 158 | 0 | 0 |
| % All Funds | | 59.6 | 57.8 | 2.9 | 2.8 | 1.7 | 1.7 | 0.0 | 1.2 | 0.0 | 0.0 |
| **WASHINGTON** | **AKRON R-1** | | | | | | | | | | |
| $ Amount | | 3,572,290 | 3,439,024 | 221,879 | 203,069 | 143,295 | 141,352 | 0 | 0 | 8,986 | 116,698 |
| $ Per Pupil | 387.8 | 9,212 | 8,868 | 572 | 524 | 370 | 364 | 0 | 0 | 23 | 301 |
| % All Funds | | 24.8 | 50.0 | 1.5 | 3.0 | 1.0 | 2.1 | 0.0 | 0.0 | 0.1 | 1.7 |
| **WASHINGTON** | **ARICKAREE R-2** | | | | | | | | | | |
| $ Amount | | 1,466,976 | 1,347,658 | 83,426 | 65,949 | 62,286 | 93,417 | 0 | 42,254 | 0 | 12,738 |
| $ Per Pupil | 102.1 | 14,368 | 13,199 | 817 | 646 | 610 | 915 | 0 | 414 | 0 | 125 |
| % All Funds | | 91.0 | 86.3 | 5.2 | 4.2 | 3.9 | 6.0 | 0.0 | 2.7 | 0.0 | 0.8 |
| **WASHINGTON** | **OTIS R-3** | | | | | | | | | | |
| $ Amount | | 2,402,668 | 2,336,620 | 130,888 | 142,705 | 73,421 | 88,532 | 6 | 29,966 | 0 | 0 |
| $ Per Pupil | 194.4 | 12,359 | 12,020 | 673 | 734 | 378 | 455 | 0 | 154 | 0 | 0 |
| % All Funds | | 88.5 | 87.5 | 4.8 | 5.3 | 2.7 | 3.3 | 0.0 | 1.1 | 0.0 | 0.0 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **WASHINGTON** | **LONE STAR 101** | | | | | | | | | | |
| $ Amount | | 1,490,073 | 1,395,972 | 102,617 | 93,429 | 41,496 | 58,202 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 106.6 | 13,978 | 13,095 | 963 | 876 | 389 | 546 | 0 | 0 | 0 | 0 |
| % All Funds | | 91.1 | 90.2 | 6.3 | 6.0 | 2.5 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| **WASHINGTON** | **WOODLIN R-104** | | | | | | | | | | |
| $ Amount | | 1,937,459 | 1,598,885 | 105,477 | 96,825 | 55,430 | 98,977 | 0 | 0 | 38 | 65,265 |
| $ Per Pupil | 100.7 | 19,240 | 15,878 | 1,047 | 962 | 550 | 983 | 0 | 0 | 0 | 648 |
| % All Funds | | 92.3 | 86.0 | 5.0 | 5.2 | 2.6 | 5.3 | 0.0 | 0.0 | 0.0 | 3.5 |
| **WELD** | **WELD RE-1** | | | | | | | | | | |
| $ Amount | | 16,708,810 | 15,521,322 | 651,547 | 671,192 | 782,375 | 660,418 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 1,857.8 | 8,994 | 8,355 | 351 | 361 | 421 | 355 | 0 | 0 | 0 | 0 |
| % All Funds | | 92.1 | 92.1 | 3.6 | 4.0 | 4.3 | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| **WELD** | **EATON RE-2** | | | | | | | | | | |
| $ Amount | | 13,225,331 | 11,053,003 | 382,114 | 353,835 | 666,528 | 662,812 | 196 | 175,970 | 1,357 | 337,012 |
| $ Per Pupil | 1,735.8 | 7,619 | 6,368 | 220 | 204 | 384 | 382 | 0 | 101 | 1 | 194 |
| % All Funds | | 85.1 | 80.0 | 2.5 | 2.6 | 4.3 | 4.8 | 0.0 | 1.3 | 0.0 | 2.4 |
| **WELD** | **KEENESBURG RE-3(J)** | | | | | | | | | | |
| $ Amount | | 16,638,284 | 15,952,114 | 408,615 | 374,486 | 960,261 | 986,279 | 104,358 | 355,739 | 121,521 | 188,495 |
| $ Per Pupil | 2,150.0 | 7,739 | 7,420 | 190 | 174 | 447 | 459 | 49 | 165 | 57 | 88 |
| % All Funds | | 72.6 | 69.5 | 1.8 | 1.6 | 4.2 | 4.3 | 0.5 | 1.5 | 0.5 | 0.8 |
| **WELD** | **WINDSOR RE-4** | | | | | | | | | | |
| $ Amount | | 34,717,987 | 32,831,796 | 1,039,629 | 990,856 | 1,199,869 | 1,126,433 | 240,035 | 631,479 | 406 | 474,061 |
| $ Per Pupil | 4,126.8 | 8,413 | 7,956 | 252 | 240 | 291 | 273 | 58 | 153 | 0 | 115 |
| % All Funds | | 57.7 | 52.9 | 1.7 | 1.6 | 2.0 | 1.8 | 0.4 | 1.0 | 0.0 | 0.8 |
| **WELD** | **JOHNSTOWN-MILIKEN RE-5J** | | | | | | | | | | |
| $ Amount | | 22,366,487 | 21,657,262 | 560,017 | 528,925 | 1,047,698 | 1,037,698 | 1,424 | 261,946 | 43,794 | 684,092 |
| $ Per Pupil | 2,957.5 | 7,563 | 7,323 | 189 | 179 | 354 | 351 | 0 | 89 | 15 | 231 |
| % All Funds | | 83.6 | 82.0 | 2.1 | 2.0 | 3.9 | 3.9 | 0.0 | 1.0 | 0.2 | 2.6 |
| **WELD** | **GREELEY 6** | | | | | | | | | | |
| $ Amount | | 137,086,428 | 125,826,518 | 1,427,090 | 1,460,725 | 7,602,444 | 6,458,007 | 4,977 | 1,403,135 | 284,222 | 2,022,213 |
| $ Per Pupil | 18,574.4 | 7,380 | 6,774 | 77 | 79 | 409 | 348 | 0 | 76 | 15 | 109 |
| % All Funds | | 77.9 | 75.4 | 0.8 | 0.9 | 4.3 | 3.9 | 0.0 | 0.8 | 0.2 | 1.2 |
| **WELD** | **PLATTE VALLEY RE-7** | | | | | | | | | | |
| $ Amount | | 10,144,466 | 9,482,319 | 506,105 | 470,528 | 484,459 | 447,087 | 729 | 126,136 | 4,134 | 54,356 |
| $ Per Pupil | 1,110.5 | 9,135 | 8,539 | 456 | 424 | 436 | 403 | 1 | 114 | 4 | 49 |
| % All Funds | | 75.5 | 56.1 | 3.8 | 2.8 | 3.6 | 2.6 | 0.0 | 0.7 | 0.0 | 0.3 |
| **WELD** | **WELD COUNTY S/D RE-8** | | | | | | | | | | |
| $ Amount | | 19,468,736 | 16,872,477 | 297,590 | 266,297 | 865,686 | 857,985 | 3,451 | 353,621 | 0 | 125,777 |
| $ Per Pupil | 2,248.7 | 8,658 | 7,503 | 132 | 118 | 385 | 382 | 2 | 157 | 0 | 56 |
| % All Funds | | 72.3 | 69.5 | 1.1 | 1.1 | 3.2 | 3.5 | 0.0 | 1.5 | 0.0 | 0.5 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **WELD** | **AULT-HIGHLAND RE-9** | | | | | | | | | | |
| $ Amount | | 7,806,920 | 6,454,686 | 276,872 | 269,367 | 334,349 | 323,947 | 275 | 42,236 | 66,837 | 293,392 |
| $ Per Pupil | 844.6 | 9,243 | 7,642 | 328 | 319 | 396 | 384 | 0 | 50 | 79 | 347 |
| % All Funds | | 87.0 | 82.0 | 3.1 | 3.4 | 3.7 | 4.1 | 0.0 | 0.5 | 0.7 | 3.7 |
| **WELD** | **BRIGGSDALE RE-10** | | | | | | | | | | |
| $ Amount | | 1,971,435 | 1,798,462 | 65,138 | 71,515 | 62,129 | 89,773 | 0 | 47,883 | -1 | 0 |
| $ Per Pupil | 145.4 | 13,559 | 12,369 | 448 | 492 | 427 | 617 | 0 | 329 | 0 | 0 |
| % All Funds | | 78.4 | 74.8 | 2.6 | 3.0 | 2.5 | 3.7 | 0.0 | 2.0 | 0.0 | 0.0 |
| **WELD** | **PRAIRIE RE-11** | | | | | | | | | | |
| $ Amount | | 2,127,609 | 1,826,378 | 110,067 | 113,344 | 67,288 | 106,655 | 6,212 | 38,701 | 351,162 | 113,517 |
| $ Per Pupil | 165.6 | 12,848 | 11,029 | 665 | 684 | 406 | 644 | 38 | 234 | 2,121 | 685 |
| % All Funds | | 79.9 | 83.1 | 4.1 | 5.2 | 2.5 | 4.9 | 0.2 | 1.8 | 13.2 | 5.2 |
| **WELD** | **PAWNEE RE-12** | | | | | | | | | | |
| $ Amount | | 1,701,869 | 1,592,959 | 82,008 | 73,146 | 18,152 | 55,800 | 1,298 | 30,508 | 474 | 29,250 |
| $ Per Pupil | 97.6 | 17,437 | 16,321 | 840 | 749 | 186 | 572 | 13 | 313 | 5 | 300 |
| % All Funds | | 94.3 | 86.4 | 4.5 | 4.0 | 1.0 | 3.0 | 0.1 | 1.7 | 0.0 | 1.6 |
| **YUMA** | **YUMA 1** | | | | | | | | | | |
| $ Amount | | 8,449,505 | 7,356,156 | 246,017 | 246,058 | 335,928 | 334,448 | 0 | 0 | 173 | 319,114 |
| $ Per Pupil | 791.9 | 10,670 | 9,289 | 311 | 311 | 424 | 422 | 0 | 0 | 0 | 403 |
| % All Funds | | 87.5 | 81.1 | 2.5 | 2.7 | 3.5 | 3.7 | 0.0 | 0.0 | 0.0 | 3.5 |
| **YUMA** | **WRAY RD-2** | | | | | | | | | | |
| $ Amount | | 5,962,016 | 5,513,686 | 313,745 | 293,464 | 296,195 | 294,579 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 656.9 | 9,076 | 8,393 | 478 | 447 | 451 | 448 | 0 | 0 | 0 | 0 |
| % All Funds | | 79.0 | 77.9 | 4.2 | 4.1 | 3.9 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| **YUMA** | **IDALIA RJ-3** | | | | | | | | | | |
| $ Amount | | 1,981,251 | 1,795,298 | 97,418 | 97,028 | 71,332 | 97,494 | 0 | 0 | 0 | 542 |
| $ Per Pupil | 135.2 | 14,654 | 13,279 | 721 | 718 | 528 | 721 | 0 | 0 | 0 | 4 |
| % All Funds | | 92.2 | 90.2 | 4.5 | 4.9 | 3.3 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| **YUMA** | **LIBERTY J-4** | | | | | | | | | | |
| $ Amount | | 1,397,263 | 1,388,420 | 124,429 | 113,874 | 32,247 | 63,996 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 83.7 | 16,694 | 16,588 | 1,487 | 1,361 | 385 | 765 | 0 | 0 | 0 | 0 |
| % All Funds | | 89.4 | 86.8 | 8.0 | 7.1 | 2.1 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **CHARTER SCHOOL INSTITUTE** | | | | | | | | | | |
| $ Amount | | 78,421,394 | 65,348,508 | 53,179 | 40,983 | 1,873,615 | 1,004,140 | 0 | 0 | 0 | 0 |
| $ Per Pupil | 7,599.7 | 10,319 | 8,599 | 7 | 5 | 247 | 132 | 0 | 0 | 0 | 0 |
| % All Funds | | 91.6 | 92.2 | 0.1 | 0.1 | 2.2 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 |

**TABLE IIA** **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2010-2011**

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | **EAST CENTRAL BOCES** | | | | | | | | | | |
| $ Amount | | 9,806,264 | 9,589,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 0 | | | | | | |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **MOUNTAIN BOCES** | | | | | | | | | | |
| $ Amount | | 14,653,475 | 14,730,271 | 29,138 | 22,824 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 99.8 | 99.8 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **CENTENNIAL BOCES** | | | | | | | | | | |
| $ Amount | | 13,768,374 | 12,971,962 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **NORTHEAST BOCES** | | | | | | | | | | |
| $ Amount | | 4,839,518 | 5,379,932 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **PIKES PEAK BOCES** | | | | | | | | | | |
| $ Amount | | 7,875,049 | 8,034,162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 71.9 | 72.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **SAN JUAN BOCES** | | | | | | | | | | |
| $ Amount | | 3,748,345 | 3,969,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 47.0 | 49.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **SAN LUIS VALLEY BOCES** | | | | | | | | | | |
| $ Amount | | 5,662,989 | 5,708,467 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **SOUTH CENTRAL BOCES** | | | | | | | | | | |
| $ Amount | | 4,855,176 | 4,693,401 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **SOUTHEASTERN BOCES** | | | | | | | | | | |
| $ Amount | | 2,907,668 | 3,020,171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **SOUTHWEST BOCES** | | | | | | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | **NORTHWEST BOCES** | | | | | | | | | | |
| $ Amount | | 474,432 | 609,863 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 13.5 | 18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **LARIMER COUNTY BOCES** | | | | | | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **ADAMS COUNTY BOCES** | | | | | | | | | | |
| $ Amount | | 681,533 | 670,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **RIO BLANCO BOCES** | | | | | | | | | | |
| $ Amount | | 1,991,116 | 2,002,104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **EXPEDITIONARY BOCES** | | | | | | | | | | |
| $ Amount | | 2,976,734 | 2,976,646 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **GRAND VALLEY BOCES** | | | | | | | | | | |
| $ Amount | | 2,387,091 | 2,187,808 | 175,922 | 171,632 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 92.1 | 91.9 | 6.8 | 7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **MT EVANS BOCES** | | | | | | | | | | |
| $ Amount | | 1,189,057 | 1,188,845 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **UNCOMPAHGRE BOCES** | | | | | | | | | | |
| $ Amount | | 1,216,375 | 1,198,654 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **SANTA FE TRAIL BOCES** | | | | | | | | | | |
| $ Amount | | 2,527,353 | 2,508,989 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **FRONT RANGE BOCES** | | | | | | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **UTE PASS BOCES** | | | | | | | | | | |
| $ Amount | | 2,594,487 | 2,593,082 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

**TABLE IIA** **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2010-2011**

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **DISTRICT TOTALS** | | | | | | | | | | | |
| $ Amount | | 6,682,427,819 | 6,273,642,925 | 170,032,207 | 172,133,092 | 258,862,220 | 255,535,128 | 11,739,211 | 54,104,514 | 75,777,192 | 204,241,227 |
| $ Per Pupil | 798,599.5 | 8,368 | 7,856 | 213 | 216 | 324 | 320 | 15 | 68 | 95 | 256 |
| % All Funds | | 69.3 | 65.2 | 1.8 | 1.8 | 2.7 | 2.7 | 0.1 | 0.6 | 0.8 | 2.1 |
| **BOCES TOTALS** | | | | | | | | | | | |
| $ Amount | | 84,155,033 | 84,034,177 | 205,060 | 194,456 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 88.8 | 89.2 | 0.2 | 0.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **STATE TOTALS** | | | | | | | | | | | |
| $ Amount | | 6,766,582,851 | 6,357,677,102 | 170,237,267 | 172,327,547 | 258,862,220 | 255,535,128 | 11,739,211 | 54,104,514 | 75,777,192 | 204,241,227 |
| $ Per Pupil | 798,599.5 | 8,473 | 7,961 | 213 | 216 | 324 | 320 | 15 | 68 | 95 | 256 |
| % All Funds | | 69.4 | 65.4 | 1.7 | 1.8 | 2.7 | 2.6 | 0.1 | 0.6 | 0.8 | 2.1 |

| COUNTY | DISTRICT/ BOCES FPC | GENERAL FUND Revenues | GENERAL FUND Expenditures | PUPIL ACTIVITY Revenues | PUPIL ACTIVITY Expenditures | FOOD SERVICE Revenues | FOOD SERVICE Expenditures | INSURANCE RESERVE Revenues | INSURANCE RESERVE Expenditures | CAPITAL RESERVE Revenues | CAPITAL RESERVE Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|

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| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ADAMS** | **MAPLETON 1** | | | | | | | | | | | |
| $ Operating | | 13,961,482 | 709,676 | 3,710,925 | 0 | 8,476,806 | 10,848,715 | 1,822,667 | 0 | 0 | 0 | 39,530,270 |
| $ Capital | | 219,873 | 0 | 95,922 | 0 | 0 | 112,417 | 4,460 | 0 | 0 | 0 | 432,673 |
| $ Total | | 14,181,355 | 709,676 | 3,806,848 | 0 | 8,476,806 | 10,961,131 | 1,827,127 | 0 | 0 | 0 | 39,962,942 |
| $ Per Pupil | 7,193.3 | | | | | | | | | | | 5,556 |
| % Instructional Expenditures | | 35.5 | 1.8 | 9.5 | 0.0 | 21.2 | 27.4 | 4.6 | 0.0 | 0.0 | 0.0 | 100.0 |
| **ADAMS** | **ADAMS 12 FIVE STAR** | | | | | | | | | | | |
| $ Operating | | 58,365,060 | 28,619,605 | 39,283,059 | 2,103,886 | 24,879,469 | 14,563,981 | 49,521,420 | 78,590 | 0 | 1,722,884 | 219,137,955 |
| $ Capital | | 39,717 | 98,221 | 73,905 | 116,794 | 0 | 90,518 | 673,275 | 22,583 | 0 | 10,134 | 1,125,147 |
| $ Total | | 58,404,777 | 28,717,826 | 39,356,965 | 2,220,681 | 24,879,469 | 14,654,499 | 50,194,695 | 101,173 | 0 | 1,733,017 | 220,263,102 |
| $ Per Pupil | 40,181.5 | | | | | | | | | | | 5,482 |
| % Instructional Expenditures | | 26.5 | 13.0 | 17.9 | 1.0 | 11.3 | 6.7 | 22.8 | 0.0 | 0.0 | 0.8 | 100.0 |
| **ADAMS** | **ADAMS COUNTY 14** | | | | | | | | | | | |
| $ Operating | | 16,128,243 | 5,041,916 | 6,349,088 | 0 | 0 | 3,381,941 | 2,580,290 | 0 | 159,644 | 836,839 | 34,477,961 |
| $ Capital | | 68,885 | 75,324 | 65,491 | 0 | 0 | 75,282 | 29,489 | 0 | 0 | 0 | 314,470 |
| $ Total | | 16,197,128 | 5,117,240 | 6,414,579 | 0 | 0 | 3,457,223 | 2,609,779 | 0 | 159,644 | 836,839 | 34,792,431 |
| $ Per Pupil | 7,020.8 | | | | | | | | | | | 4,956 |
| % Instructional Expenditures | | 46.6 | 14.7 | 18.4 | 0.0 | 0.0 | 9.9 | 7.5 | 0.0 | 0.5 | 2.4 | 100.0 |
| **ADAMS** | **BRIGHTON 27J** | | | | | | | | | | | |
| $ Operating | | 28,808,275 | 8,231,024 | 12,846,536 | 0 | 0 | 34,550 | 11,960,006 | 9,397 | 0 | 298,447 | 62,188,234 |
| $ Capital | | 346,175 | 0 | 23,518 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 369,693 |
| $ Total | | 29,154,451 | 8,231,024 | 12,870,054 | 0 | 0 | 34,550 | 11,960,006 | 9,397 | 0 | 298,447 | 62,557,927 |
| $ Per Pupil | 14,228.4 | | | | | | | | | | | 4,397 |
| % Instructional Expenditures | | 46.6 | 13.2 | 20.6 | 0.0 | 0.0 | 0.1 | 19.1 | 0.0 | 0.0 | 0.5 | 100.0 |
| **ADAMS** | **BENNETT 29J** | | | | | | | | | | | |
| $ Operating | | 2,166,228 | 769,967 | 1,847,244 | 0 | 0 | 13 | 60,013 | 0 | 4,107 | 0 | 4,847,571 |
| $ Capital | | 253 | 4,045 | 2,010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,308 |
| $ Total | | 2,166,481 | 774,012 | 1,849,254 | 0 | 0 | 13 | 60,013 | 0 | 4,107 | 0 | 4,853,879 |
| $ Per Pupil | 1,069.9 | | | | | | | | | | | 4,537 |
| % Instructional Expenditures | | 44.6 | 15.9 | 38.1 | 0.0 | 0.0 | 0.0 | 1.2 | 0.0 | 0.1 | 0.0 | 100.0 |
| **ADAMS** | **STRASBURG 31J** | | | | | | | | | | | |
| $ Operating | | 1,697,683 | 811,621 | 1,469,760 | 0 | 0 | 265,929 | 240,083 | 0 | 0 | 0 | 4,485,076 |
| $ Capital | | 0 | 0 | 12,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 |
| $ Total | | 1,697,683 | 811,621 | 1,481,760 | 0 | 0 | 265,929 | 240,083 | 0 | 0 | 0 | 4,497,076 |
| $ Per Pupil | 957.4 | | | | | | | | | | | 4,697 |
| % Instructional Expenditures | | 37.8 | 18.0 | 32.9 | 0.0 | 0.0 | 5.9 | 5.3 | 0.0 | 0.0 | 0.0 | 100.0 |
| **ADAMS** | **WESTMINSTER 50** | | | | | | | | | | | |
| $ Operating | | 25,397,537 | 9,605,615 | 9,377,277 | 0 | 0 | 4,320,411 | 2,126,804 | 40 | 43,904 | 0 | 50,871,587 |
| $ Capital | | 386,864 | 215,900 | 29,661 | 0 | 0 | 20,756 | 48,697 | 0 | 0 | 0 | 701,879 |
| $ Total | | 25,784,401 | 9,821,515 | 9,406,938 | 0 | 0 | 4,341,167 | 2,175,501 | 40 | 43,904 | 0 | 51,573,466 |
| $ Per Pupil | 9,511.0 | | | | | | | | | | | 5,423 |
| % Instructional Expenditures | | 50.0 | 19.0 | 18.2 | 0.0 | 0.0 | 8.4 | 4.2 | 0.0 | 0.1 | 0.0 | 100.0 |
| **ALAMOSA** | **ALAMOSA RE-11J** | | | | | | | | | | | |
| $ Operating | | 3,164,630 | 1,694,478 | 2,536,560 | 0 | 0 | 0 | 2,032,173 | 0 | 0 | 0 | 9,427,840 |
| $ Capital | | 2,520 | 21,975 | 16,123 | 0 | 0 | 0 | 16,642 | 0 | 0 | 0 | 57,258 |
| $ Total | | 3,167,149 | 1,716,453 | 2,552,682 | 0 | 0 | 0 | 2,048,815 | 0 | 0 | 0 | 9,485,099 |
| $ Per Pupil | 2,109.7 | | | | | | | | | | | 4,496 |
| % Instructional Expenditures | | 33.4 | 18.1 | 26.9 | 0.0 | 0.0 | 0.0 | 21.6 | 0.0 | 0.0 | 0.0 | 100.0 |
| **ALAMOSA** | **SANGRE DE CRISTO RE-22J** | | | | | | | | | | | |
| $ Operating | | 783,897 | 208,176 | 682,400 | 0 | 0 | 110,812 | 0 | 0 | 0 | 0 | 1,785,285 |
| $ Capital | | -4,554 | 0 | 20,793 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,239 |
| $ Total | | 779,344 | 208,176 | 703,193 | 0 | 0 | 110,812 | 0 | 0 | 0 | 0 | 1,801,524 |
| $ Per Pupil | 304.2 | | | | | | | | | | | 5,922 |
| % Instructional Expenditures | | 43.3 | 11.6 | 39.0 | 0.0 | 0.0 | 6.2 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ARAPAHOE** | **ENGLEWOOD 1** | | | | | | | | | | | |
| $ Operating | | 8,483,284 | 2,964,910 | 5,522,493 | 0 | 0 | 0 | 1,657,068 | 0 | 0 | 0 | 18,627,756 |
| $ Capital | | 86,904 | 5,248 | 71,274 | 0 | 0 | 0 | 206,120 | 0 | 0 | 0 | 369,547 |
| $ Total | | 8,570,188 | 2,970,159 | 5,593,767 | 0 | 0 | 0 | 1,863,188 | 0 | 0 | 0 | 18,997,302 |
| $ Per Pupil | 3,044.7 | | | | | | | | | | | 6,239 |
| % Instructional Expenditures | | 45.1 | 15.6 | 29.4 | 0.0 | 0.0 | 0.0 | 9.8 | 0.0 | 0.0 | 0.0 | 100.0 |
| **ARAPAHOE** | **SHERIDAN 2** | | | | | | | | | | | |
| $ Operating | | 4,717,459 | 1,601,997 | 2,482,141 | 0 | 0 | 0 | 1,566,255 | 0 | 0 | 0 | 10,367,854 |
| $ Capital | | 5,556 | 3,220 | 0 | 0 | 0 | 0 | 6,791 | 0 | 0 | 0 | 15,567 |
| $ Total | | 4,723,016 | 1,605,217 | 2,482,141 | 0 | 0 | 0 | 1,573,047 | 0 | 0 | 0 | 10,383,421 |
| $ Per Pupil | 1,495.8 | | | | | | | | | | | 6,942 |
| % Instructional Expenditures | | 45.5 | 15.5 | 23.9 | 0.0 | 0.0 | 0.0 | 15.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **ARAPAHOE** | **CHERRY CREEK 5** | | | | | | | | | | | |
| $ Operating | | 146,305,999 | 56,997,533 | 85,262,464 | 5,568,616 | 0 | 11,355,801 | 13,943,957 | 0 | 4,113,294 | 196,718 | 323,744,382 |
| $ Capital | | 394,332 | 175,878 | 533,964 | 0 | 0 | 159,152 | 39,596 | 0 | 322,253 | 0 | 1,625,175 |
| $ Total | | 146,700,331 | 57,173,412 | 85,796,428 | 5,568,616 | 0 | 11,514,953 | 13,983,553 | 0 | 4,435,547 | 196,718 | 325,369,557 |
| $ Per Pupil | 49,395.8 | | | | | | | | | | | 6,587 |
| % Instructional Expenditures | | 45.1 | 17.6 | 26.4 | 1.7 | 0.0 | 3.5 | 4.3 | 0.0 | 1.4 | 0.1 | 100.0 |
| **ARAPAHOE** | **LITTLETON 6** | | | | | | | | | | | |
| $ Operating | | 24,277,331 | 12,315,982 | 22,558,229 | 0 | 0 | 4,198,152 | 18,010,265 | 0 | 0 | 806,645 | 82,166,604 |
| $ Capital | | 229,862 | 213,658 | 249,882 | 0 | 0 | 11,339 | 293,634 | 0 | 0 | 1,910 | 1,000,285 |
| $ Total | | 24,507,193 | 12,529,640 | 22,808,111 | 0 | 0 | 4,209,491 | 18,303,900 | 0 | 0 | 808,555 | 83,166,890 |
| $ Per Pupil | 15,050.0 | | | | | | | | | | | 5,526 |
| % Instructional Expenditures | | 29.5 | 15.1 | 27.4 | 0.0 | 0.0 | 5.1 | 22.0 | 0.0 | 0.0 | 1.0 | 100.0 |
| **ARAPAHOE** | **DEER TRAIL 26J** | | | | | | | | | | | |
| $ Operating | | 385,051 | 166,123 | 467,976 | 4,845 | 0 | 200,581 | 0 | 0 | 0 | 0 | 1,224,576 |
| $ Capital | | 2,679 | 3,645 | 5,593 | 0 | 0 | 1,215 | 0 | 0 | 0 | 0 | 13,132 |
| $ Total | | 387,730 | 169,768 | 473,568 | 4,845 | 0 | 201,796 | 0 | 0 | 0 | 0 | 1,237,708 |
| $ Per Pupil | 157.6 | | | | | | | | | | | 7,853 |
| % Instructional Expenditures | | 31.3 | 13.7 | 38.3 | 0.4 | 0.0 | 16.3 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **ARAPAHOE** | **ADAMS-ARAPAHOE 28J** | | | | | | | | | | | |
| $ Operating | | 61,770,141 | 20,157,372 | 31,590,036 | 5,278,561 | 203,470 | 27,113,108 | 50,648,148 | 2,063,475 | 0 | 642 | 198,824,952 |
| $ Capital | | 611,420 | 397,805 | 363,844 | 593,122 | 40,412 | 152,058 | 2,017,912 | 394,457 | 0 | 0 | 4,571,030 |
| $ Total | | 62,381,561 | 20,555,176 | 31,953,881 | 5,871,684 | 243,881 | 27,265,166 | 52,666,060 | 2,457,932 | 0 | 642 | 203,395,982 |
| $ Per Pupil | 35,565.9 | | | | | | | | | | | 5,719 |
| % Instructional Expenditures | | 30.7 | 10.1 | 15.7 | 2.9 | 0.1 | 13.4 | 25.9 | 1.2 | 0.0 | 0.0 | 100.0 |
| **ARAPAHOE** | **BYERS 32J** | | | | | | | | | | | |
| $ Operating | | 1,179,745 | 207,623 | 694,985 | 0 | 0 | 139,218 | 157,933 | 0 | 0 | 0 | 2,379,504 |
| $ Capital | | 710 | 962 | 3,385 | 0 | 0 | 0 | 37,901 | 0 | 0 | 0 | 42,959 |
| $ Total | | 1,180,455 | 208,585 | 698,371 | 0 | 0 | 139,218 | 195,834 | 0 | 0 | 0 | 2,422,463 |
| $ Per Pupil | 465.6 | | | | | | | | | | | 5,203 |
| % Instructional Expenditures | | 48.7 | 8.6 | 28.8 | 0.0 | 0.0 | 5.7 | 8.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **ARCHULETA** | **ARCHULETA COUNTY 50 JT** | | | | | | | | | | | |
| $ Operating | | 2,311,263 | 1,966,276 | 2,284,155 | 45,548 | 0 | 0 | 495,337 | 0 | 0 | 0 | 7,102,578 |
| $ Capital | | 12,762 | 0 | 3,311 | 0 | 0 | 0 | 9,578 | 0 | 0 | 0 | 25,651 |
| $ Total | | 2,324,025 | 1,966,276 | 2,287,466 | 45,548 | 0 | 0 | 504,915 | 0 | 0 | 0 | 7,128,229 |
| $ Per Pupil | 1,530.4 | | | | | | | | | | | 4,658 |
| % Instructional Expenditures | | 32.6 | 27.6 | 32.1 | 0.6 | 0.0 | 0.0 | 7.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **BACA** | **WALSH RE-1** | | | | | | | | | | | |
| $ Operating | | 490,758 | 91,789 | 290,221 | 95,111 | 0 | 19,695 | 123,980 | 0 | 90,646 | 0 | 1,202,201 |
| $ Capital | | 1,879 | 0 | 1,353 | 8,678 | 0 | 623 | 0 | 0 | 0 | 0 | 12,533 |
| $ Total | | 492,637 | 91,789 | 291,574 | 103,789 | 0 | 20,318 | 123,980 | 0 | 90,646 | 0 | 1,214,733 |
| $ Per Pupil | 155.1 | | | | | | | | | | | 7,832 |
| % Instructional Expenditures | | 40.6 | 7.6 | 24.0 | 8.5 | 0.0 | 1.7 | 10.2 | 0.0 | 7.5 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **BACA** | **PRITCHETT RE-3** | | | | | | | | | | | |
| $ Operating | | 174,172 | 0 | 0 | 0 | 0 | 418,237 | 0 | 0 | 80,154 | 0 | 672,562 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 259 | 0 | 0 | 1,539 | 0 | 1,798 |
| $ Total | | 174,172 | 0 | 0 | 0 | 0 | 418,496 | 0 | 0 | 81,693 | 0 | 674,360 |
| $ Per Pupil | 63.9 | | | | | | | | | | | 10,553 |
| % Instructional Expenditures | | 25.8 | 0.0 | 0.0 | 0.0 | 0.0 | 62.1 | 0.0 | 0.0 | 12.1 | 0.0 | 100.0 |
| **BACA** | **SPRINGFIELD RE-4** | | | | | | | | | | | |
| $ Operating | | 761,242 | 0 | 0 | 156,601 | 0 | 582,410 | 193,563 | 0 | 0 | 0 | 1,693,816 |
| $ Capital | | 4,239 | 0 | 0 | 2,553 | 0 | 9,207 | 0 | 0 | 0 | 0 | 15,999 |
| $ Total | | 765,481 | 0 | 0 | 159,154 | 0 | 591,617 | 193,563 | 0 | 0 | 0 | 1,709,815 |
| $ Per Pupil | 272.0 | | | | | | | | | | | 6,286 |
| % Instructional Expenditures | | 44.8 | 0.0 | 0.0 | 9.3 | 0.0 | 34.6 | 11.3 | 0.0 | 0.0 | 0.0 | 100.0 |
| **BACA** | **VILAS RE-5** | | | | | | | | | | | |
| $ Operating | | 180,777 | 0 | 0 | 0 | 771,804 | 400,901 | 0 | 0 | 45,272 | 0 | 1,398,754 |
| $ Capital | | 0 | 0 | 0 | 0 | 20,338 | 1,093 | 0 | 0 | 0 | 0 | 21,432 |
| $ Total | | 180,777 | 0 | 0 | 0 | 792,142 | 401,995 | 0 | 0 | 45,272 | 0 | 1,420,186 |
| $ Per Pupil | 354.5 | | | | | | | | | | | 4,006 |
| % Instructional Expenditures | | 12.7 | 0.0 | 0.0 | 0.0 | 55.8 | 28.3 | 0.0 | 0.0 | 3.2 | 0.0 | 100.0 |
| **BACA** | **CAMPO RE-6** | | | | | | | | | | | |
| $ Operating | | 147,327 | 0 | 0 | 0 | 0 | 301,411 | 0 | 0 | 63,187 | 0 | 511,925 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 2,578 | 0 | 0 | 0 | 0 | 2,578 |
| $ Total | | 147,327 | 0 | 0 | 0 | 0 | 303,989 | 0 | 0 | 63,187 | 0 | 514,503 |
| $ Per Pupil | 48.8 | | | | | | | | | | | 10,543 |
| % Instructional Expenditures | | 28.6 | 0.0 | 0.0 | 0.0 | 0.0 | 59.1 | 0.0 | 0.0 | 12.3 | 0.0 | 100.0 |
| **BENT** | **LAS ANIMAS RE-1** | | | | | | | | | | | |
| $ Operating | | 1,176,068 | 433,811 | 775,753 | 0 | 0 | 226,575 | 82,555 | 0 | 0 | 0 | 2,694,761 |
| $ Capital | | 178 | 2,650 | 12,834 | 0 | 0 | 3,586 | 0 | 0 | 0 | 0 | 19,247 |
| $ Total | | 1,176,246 | 436,461 | 788,586 | 0 | 0 | 230,161 | 82,555 | 0 | 0 | 0 | 2,714,008 |
| $ Per Pupil | 537.2 | | | | | | | | | | | 5,052 |
| % Instructional Expenditures | | 43.3 | 16.1 | 29.1 | 0.0 | 0.0 | 8.5 | 3.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **BENT** | **MCCLAVE RE-2** | | | | | | | | | | | |
| $ Operating | | 635,175 | 0 | 491,646 | 0 | 0 | 362,166 | 0 | 0 | 0 | 0 | 1,488,987 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 6,162 | 0 | 0 | 0 | 0 | 6,162 |
| $ Total | | 635,175 | 0 | 491,646 | 0 | 0 | 368,328 | 0 | 0 | 0 | 0 | 1,495,150 |
| $ Per Pupil | 274.2 | | | | | | | | | | | 5,453 |
| % Instructional Expenditures | | 42.5 | 0.0 | 32.9 | 0.0 | 0.0 | 24.6 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **BOULDER** | **ST VRAIN VALLEY RE 1J** | | | | | | | | | | | |
| $ Operating | | 47,504,893 | 19,444,028 | 25,201,869 | 1,834,956 | 0 | 10,961,431 | 27,273,878 | 0 | 291,037 | 0 | 132,512,092 |
| $ Capital | | 96,071 | 55,232 | 501,784 | 76,632 | 0 | 80,983 | 1,357,482 | 0 | 0 | 0 | 2,168,185 |
| $ Total | | 47,600,964 | 19,499,260 | 25,703,653 | 1,911,588 | 0 | 11,042,414 | 28,631,361 | 0 | 291,037 | 0 | 134,680,278 |
| $ Per Pupil | 25,493.3 | | | | | | | | | | | 5,283 |
| % Instructional Expenditures | | 35.3 | 14.5 | 19.1 | 1.4 | 0.0 | 8.2 | 21.3 | 0.0 | 0.2 | 0.0 | 100.0 |
| **BOULDER** | **BOULDER VALLEY RE 2** | | | | | | | | | | | |
| $ Operating | | 63,506,370 | 24,340,678 | 44,537,474 | 3,234,325 | 112,472 | 25,820,612 | 9,899,855 | 265,510 | 115,695 | 19,184 | 171,852,173 |
| $ Capital | | 166,441 | 1,413,306 | 815,912 | 795 | 0 | 178,704 | 266,900 | 0 | 0 | 0 | 2,842,057 |
| $ Total | | 63,672,811 | 25,753,984 | 45,353,386 | 3,235,120 | 112,472 | 25,999,315 | 10,166,755 | 265,510 | 115,695 | 19,184 | 174,694,230 |
| $ Per Pupil | 28,148.8 | | | | | | | | | | | 6,206 |
| % Instructional Expenditures | | 36.4 | 14.7 | 26.0 | 1.9 | 0.1 | 14.9 | 5.8 | 0.2 | 0.1 | 0.0 | 100.0 |
| **CHAFFEE** | **BUENA VISTA R-31** | | | | | | | | | | | |
| $ Operating | | 2,233,690 | 999,754 | 1,968,318 | 0 | 25,673 | 126,696 | 36,479 | 0 | 0 | 0 | 5,390,612 |
| $ Capital | | 60,024 | 1,716 | 2,530 | 0 | 0 | 177,043 | 0 | 0 | 0 | 0 | 241,313 |
| $ Total | | 2,293,714 | 1,001,470 | 1,970,849 | 0 | 25,673 | 303,739 | 36,479 | 0 | 0 | 0 | 5,631,925 |
| $ Per Pupil | 921.4 | | | | | | | | | | | 6,112 |
| % Instructional Expenditures | | 40.7 | 17.8 | 35.0 | 0.0 | 0.5 | 5.4 | 0.6 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CHAFFEE** | **SALIDA R-32** | | | | | | | | | | | |
| $ Operating | | 2,530,295 | 995,149 | 1,763,839 | 0 | 0 | 0 | 1,405,586 | 0 | 0 | 0 | 6,694,869 |
| $ Capital | | 8,695 | 16,821 | 8,113 | 0 | 0 | 0 | 29,775 | 0 | 0 | 0 | 63,403 |
| $ Total | | 2,538,989 | 1,011,969 | 1,771,952 | 0 | 0 | 0 | 1,435,361 | 0 | 0 | 0 | 6,758,272 |
| $ Per Pupil | 1,074.6 | | | | | | | | | | | 6,289 |
| % Instructional Expenditures | | 37.6 | 15.0 | 26.2 | 0.0 | 0.0 | 0.0 | 21.2 | 0.0 | 0.0 | 0.0 | 100.0 |
| **CHEYENNE** | **KIT CARSON R-1** | | | | | | | | | | | |
| $ Operating | | 337,691 | 26,254 | 9,141 | 0 | 0 | 691,004 | 0 | 0 | 0 | 0 | 1,064,090 |
| $ Capital | | 3,016 | 0 | 0 | 0 | 0 | 20,522 | 0 | 0 | 0 | 0 | 23,537 |
| $ Total | | 340,707 | 26,254 | 9,141 | 0 | 0 | 711,526 | 0 | 0 | 0 | 0 | 1,087,627 |
| $ Per Pupil | 105.2 | | | | | | | | | | | 10,339 |
| % Instructional Expenditures | | 31.3 | 2.4 | 0.8 | 0.0 | 0.0 | 65.4 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **CHEYENNE** | **CHEYENNE COUNTY RE-5** | | | | | | | | | | | |
| $ Operating | | 535,135 | 241,062 | 455,623 | 0 | 0 | 176,651 | 193,758 | 0 | 0 | 0 | 1,602,229 |
| $ Capital | | 387 | 0 | 41,494 | 0 | 0 | 0 | 15,771 | 0 | 9,944 | 0 | 67,596 |
| $ Total | | 535,522 | 241,062 | 497,116 | 0 | 0 | 176,651 | 209,529 | 0 | 9,944 | 0 | 1,669,825 |
| $ Per Pupil | 183.7 | | | | | | | | | | | 9,090 |
| % Instructional Expenditures | | 32.1 | 14.4 | 29.8 | 0.0 | 0.0 | 10.6 | 12.5 | 0.0 | 0.6 | 0.0 | 100.0 |
| **CLEAR CREEK** | **CLEAR CREEK RE-1** | | | | | | | | | | | |
| $ Operating | | 2,651,483 | 530,361 | 1,287,942 | 0 | 0 | 0 | 601,416 | 0 | 0 | 0 | 5,071,202 |
| $ Capital | | 8,163 | 2,196 | 2,197 | 0 | 0 | 0 | 104,380 | 0 | 0 | 0 | 116,935 |
| $ Total | | 2,659,646 | 532,557 | 1,290,139 | 0 | 0 | 0 | 705,795 | 0 | 0 | 0 | 5,188,137 |
| $ Per Pupil | 917.7 | | | | | | | | | | | 5,653 |
| % Instructional Expenditures | | 51.3 | 10.3 | 24.9 | 0.0 | 0.0 | 0.0 | 13.6 | 0.0 | 0.0 | 0.0 | 100.0 |
| **CONEJOS** | **NORTH CONEJOS RE-1J** | | | | | | | | | | | |
| $ Operating | | 2,186,759 | 985,069 | 1,946,618 | 0 | 9,116 | 0 | 529,369 | 0 | 0 | 0 | 5,656,930 |
| $ Capital | | 77,565 | 33,679 | 79,226 | 0 | 0 | 0 | 3,844 | 0 | 0 | 0 | 194,314 |
| $ Total | | 2,264,323 | 1,018,748 | 2,025,843 | 0 | 9,116 | 0 | 533,213 | 0 | 0 | 0 | 5,851,244 |
| $ Per Pupil | 1,074.7 | | | | | | | | | | | 5,445 |
| % Instructional Expenditures | | 38.7 | 17.4 | 34.6 | 0.0 | 0.2 | 0.0 | 9.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **CONEJOS** | **SANFORD 6J** | | | | | | | | | | | |
| $ Operating | | 510,232 | 0 | 0 | 0 | 0 | 1,345,655 | 0 | 0 | 0 | 0 | 1,855,887 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| $ Total | | 510,232 | 0 | 0 | 0 | 0 | 1,360,655 | 0 | 0 | 0 | 0 | 1,870,887 |
| $ Per Pupil | 324.0 | | | | | | | | | | | 5,774 |
| % Instructional Expenditures | | 27.3 | 0.0 | 0.0 | 0.0 | 0.0 | 72.7 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **CONEJOS** | **SOUTH CONEJOS RE-10** | | | | | | | | | | | |
| $ Operating | | 752,075 | 133,614 | 515,531 | 0 | 0 | 331,334 | 28,994 | 0 | 0 | 0 | 1,761,549 |
| $ Capital | | 1,250 | 833 | 626 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,710 |
| $ Total | | 753,326 | 134,447 | 516,157 | 0 | 0 | 331,334 | 28,994 | 0 | 0 | 0 | 1,764,258 |
| $ Per Pupil | 265.9 | | | | | | | | | | | 6,635 |
| % Instructional Expenditures | | 42.7 | 7.6 | 29.3 | 0.0 | 0.0 | 18.8 | 1.6 | 0.0 | 0.0 | 0.0 | 100.0 |
| **COSTILLA** | **CENTENNIAL R-1** | | | | | | | | | | | |
| $ Operating | | 506,385 | 104,400 | 501,723 | 0 | 0 | 72,789 | 5,868 | 0 | 0 | 0 | 1,191,165 |
| $ Capital | | 0 | 0 | 789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 789 |
| $ Total | | 506,385 | 104,400 | 502,512 | 0 | 0 | 72,789 | 5,868 | 0 | 0 | 0 | 1,191,954 |
| $ Per Pupil | 231.7 | | | | | | | | | | | 5,144 |
| % Instructional Expenditures | | 42.5 | 8.8 | 42.2 | 0.0 | 0.0 | 6.1 | 0.5 | 0.0 | 0.0 | 0.0 | 100.0 |
| **COSTILLA** | **SIERRA GRANDE R-30** | | | | | | | | | | | |
| $ Operating | | 689,189 | 189,295 | 381,638 | 0 | 0 | 26,008 | 321,884 | 0 | 0 | 0 | 1,608,014 |
| $ Capital | | 4,551 | 0 | 5,047 | 0 | 0 | 0 | 2,489 | 0 | 0 | 0 | 12,086 |
| $ Total | | 693,739 | 189,295 | 386,685 | 0 | 0 | 26,008 | 324,373 | 0 | 0 | 0 | 1,620,100 |
| $ Per Pupil | 260.1 | | | | | | | | | | | 6,229 |
| % Instructional Expenditures | | 42.8 | 11.7 | 23.9 | 0.0 | 0.0 | 1.6 | 20.0 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CROWLEY** | **CROWLEY COUNTY RE-1-J** | | | | | | | | | | | |
| $ Operating | | 621,144 | 348,187 | 690,202 | 0 | 27,706 | 0 | 422,376 | 0 | 195,602 | 0 | 2,305,217 |
| $ Capital | | 2 | 1,096 | 9,256 | 0 | 0 | 0 | 0 | 0 | 1,923 | 0 | 12,277 |
| $ Total | | 621,146 | 349,283 | 699,458 | 0 | 27,706 | 0 | 422,376 | 0 | 197,525 | 0 | 2,317,495 |
| $ Per Pupil | 497.4 | | | | | | | | | | | 4,659 |
| % Instructional Expenditures | | 26.8 | 15.1 | 30.2 | 0.0 | 1.2 | 0.0 | 18.2 | 0.0 | 8.5 | 0.0 | 100.0 |
| **CUSTER** | **CONSOLIDATED C-1** | | | | | | | | | | | |
| $ Operating | | 837,479 | 334,176 | 900,107 | 0 | 0 | 201,350 | 232,242 | 0 | 0 | 0 | 2,505,353 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 837,479 | 334,176 | 900,107 | 0 | 0 | 201,350 | 232,242 | 0 | 0 | 0 | 2,505,353 |
| $ Per Pupil | 465.5 | | | | | | | | | | | 5,382 |
| % Instructional Expenditures | | 33.4 | 13.3 | 35.9 | 0.0 | 0.0 | 8.0 | 9.3 | 0.0 | 0.0 | 0.0 | 100.0 |
| **DELTA** | **DELTA COUNTY 50(J)** | | | | | | | | | | | |
| $ Operating | | 6,527,661 | 3,080,440 | 5,214,443 | 943,634 | 0 | 5,153,504 | 6,316,914 | 0 | 0 | 0 | 27,236,596 |
| $ Capital | | 38,276 | 77,105 | 90,093 | 143,248 | 0 | 57,334 | 113,393 | 0 | 0 | 0 | 519,449 |
| $ Total | | 6,565,937 | 3,157,545 | 5,304,536 | 1,086,882 | 0 | 5,210,838 | 6,430,308 | 0 | 0 | 0 | 27,756,045 |
| $ Per Pupil | 5,105.5 | | | | | | | | | | | 5,436 |
| % Instructional Expenditures | | 23.7 | 11.4 | 19.1 | 3.9 | 0.0 | 18.8 | 23.2 | 0.0 | 0.0 | 0.0 | 100.0 |
| **DENVER** | **DENVER COUNTY 1** | | | | | | | | | | | |
| $ Operating | | 145,819,136 | 49,044,337 | 71,182,982 | 4,783,388 | 0 | 115,988,249 | 38,517,799 | 0 | 39,879 | 753,881 | 426,129,651 |
| $ Capital | | 3,612,494 | 2,013,362 | 2,455,175 | 837,546 | 0 | 2,612,013 | 539,603 | 0 | 15,958 | 34,069 | 12,120,219 |
| $ Total | | 149,431,630 | 51,057,699 | 73,638,157 | 5,620,935 | 0 | 118,600,262 | 39,057,401 | 0 | 55,837 | 787,950 | 438,249,870 |
| $ Per Pupil | 72,770.1 | | | | | | | | | | | 6,022 |
| % Instructional Expenditures | | 34.1 | 11.7 | 16.8 | 1.3 | 0.0 | 27.1 | 8.9 | 0.0 | 0.0 | 0.2 | 100.0 |
| **DOLORES** | **DOLORES COUNTY RE NO.2** | | | | | | | | | | | |
| $ Operating | | 732,938 | 146,155 | 426,723 | 0 | 0 | 174,991 | 93,885 | 11,933 | 0 | 31,297 | 1,617,922 |
| $ Capital | | -11,370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,485 | 1,115 |
| $ Total | | 721,568 | 146,155 | 426,723 | 0 | 0 | 174,991 | 93,885 | 11,933 | 0 | 43,782 | 1,619,037 |
| $ Per Pupil | 272.2 | | | | | | | | | | | 5,948 |
| % Instructional Expenditures | | 44.6 | 9.0 | 26.4 | 0.0 | 0.0 | 10.8 | 5.8 | 0.7 | 0.0 | 2.7 | 100.0 |
| **DOUGLAS** | **DOUGLAS COUNTY RE 1** | | | | | | | | | | | |
| $ Operating | | 116,736,681 | 40,360,640 | 72,164,132 | 0 | 1,224,724 | 34,393,458 | 18,969,288 | 0 | 452,387 | 60,956 | 284,362,265 |
| $ Capital | | 954,838 | 304,793 | 646,610 | 0 | 0 | 1,175,635 | 364,186 | 0 | 0 | 0 | 3,446,062 |
| $ Total | | 117,691,519 | 40,665,433 | 72,810,742 | 0 | 1,224,724 | 35,569,092 | 19,333,474 | 0 | 452,387 | 60,956 | 287,808,328 |
| $ Per Pupil | 57,945.8 | | | | | | | | | | | 4,967 |
| % Instructional Expenditures | | 40.9 | 14.1 | 25.3 | 0.0 | 0.4 | 12.4 | 6.7 | 0.0 | 0.2 | 0.0 | 100.0 |
| **EAGLE** | **EAGLE COUNTY RE 50** | | | | | | | | | | | |
| $ Operating | | 16,579,145 | 6,168,743 | 8,639,721 | 0 | 0 | 1,849,806 | 2,936,397 | 0 | 0 | -20,841 | 36,152,972 |
| $ Capital | | 9,626 | 12,595 | 31,214 | 0 | 0 | 10,106 | 9,426 | 0 | 0 | 0 | 72,968 |
| $ Total | | 16,588,771 | 6,181,338 | 8,670,935 | 0 | 0 | 1,859,912 | 2,945,823 | 0 | 0 | -20,841 | 36,225,939 |
| $ Per Pupil | 5,846.8 | | | | | | | | | | | 6,196 |
| % Instructional Expenditures | | 45.8 | 17.1 | 23.9 | 0.0 | 0.0 | 5.1 | 8.1 | 0.0 | 0.0 | (0.1) | 100.0 |
| **ELBERT** | **ELIZABETH C-1** | | | | | | | | | | | |
| $ Operating | | 3,934,583 | 2,110,044 | 3,373,486 | 0 | 0 | 1,152,822 | 842,195 | 0 | 289,765 | 0 | 11,702,894 |
| $ Capital | | 27,009 | 24,958 | 25,997 | 0 | 0 | 3,010 | 62,486 | 0 | 0 | 0 | 143,459 |
| $ Total | | 3,961,591 | 2,135,002 | 3,399,483 | 0 | 0 | 1,155,832 | 904,681 | 0 | 289,765 | 0 | 11,846,354 |
| $ Per Pupil | 2,636.3 | | | | | | | | | | | 4,494 |
| % Instructional Expenditures | | 33.4 | 18.0 | 28.7 | 0.0 | 0.0 | 9.8 | 7.6 | 0.0 | 2.4 | 0.0 | 100.0 |
| **ELBERT** | **KIOWA C-2** | | | | | | | | | | | |
| $ Operating | | 645,797 | 370,812 | 568,786 | 0 | 0 | 95,027 | 283,302 | 0 | 0 | 0 | 1,963,725 |
| $ Capital | | 2,057 | 1,915 | 8,957 | 0 | 0 | 0 | 348 | 0 | 0 | 0 | 13,277 |
| $ Total | | 647,854 | 372,727 | 577,744 | 0 | 0 | 95,027 | 283,650 | 0 | 0 | 0 | 1,977,002 |
| $ Per Pupil | 345.7 | | | | | | | | | | | 5,719 |
| % Instructional Expenditures | | 32.8 | 18.9 | 29.2 | 0.0 | 0.0 | 4.8 | 14.3 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ELBERT** | **BIG SANDY 100J** | | | | | | | | | | | |
| $ Operating | | 581,768 | 277,215 | 672,942 | 0 | 0 | 553,309 | 700 | 0 | 0 | 0 | 2,085,933 |
| $ Capital | | 0 | 0 | 10,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,400 |
| $ Total | | 581,768 | 277,215 | 683,341 | 0 | 0 | 553,309 | 700 | 0 | 0 | 0 | 2,096,333 |
| $ Per Pupil | 305.0 | | | | | | | | | | | 6,873 |
| % Instructional Expenditures | | 27.8 | 13.2 | 32.6 | 0.0 | 0.0 | 26.4 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **ELBERT** | **ELBERT 200** | | | | | | | | | | | |
| $ Operating | | 699,528 | 195,539 | 386,277 | 0 | 0 | 0 | 187,404 | 0 | 13,171 | 0 | 1,481,918 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 699,528 | 195,539 | 386,277 | 0 | 0 | 0 | 187,404 | 0 | 13,171 | 0 | 1,481,918 |
| $ Per Pupil | 233.9 | | | | | | | | | | | 6,336 |
| % Instructional Expenditures | | 47.2 | 13.2 | 26.1 | 0.0 | 0.0 | 0.0 | 12.6 | 0.0 | 0.9 | 0.0 | 100.0 |
| **ELBERT** | **AGATE 300** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 423,753 | 0 | 0 | 0 | 0 | 423,753 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 1,275 | 0 | 0 | 0 | 0 | 1,275 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 425,028 | 0 | 0 | 0 | 0 | 425,028 |
| $ Per Pupil | 50.9 | | | | | | | | | | | 8,350 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **EL PASO** | **CALHAN RJ-1** | | | | | | | | | | | |
| $ Operating | | 1,097,399 | 395,723 | 622,184 | 0 | 0 | 885,178 | 12,764 | 0 | 0 | 0 | 3,013,248 |
| $ Capital | | 1,526 | 0 | 9,211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,737 |
| $ Total | | 1,098,926 | 395,723 | 631,394 | 0 | 0 | 885,178 | 12,764 | 0 | 0 | 0 | 3,023,985 |
| $ Per Pupil | 604.7 | | | | | | | | | | | 5,001 |
| % Instructional Expenditures | | 36.3 | 13.1 | 20.9 | 0.0 | 0.0 | 29.3 | 0.4 | 0.0 | 0.0 | 0.0 | 100.0 |
| **EL PASO** | **HARRISON 2** | | | | | | | | | | | |
| $ Operating | | 23,936,921 | 8,623,659 | 11,059,001 | 0 | 0 | 3,808,379 | 6,128,454 | -1,025 | 0 | 62,170 | 53,617,560 |
| $ Capital | | 116,988 | 42,457 | 134,210 | 0 | 0 | 44,881 | 88,534 | 0 | 0 | 0 | 427,069 |
| $ Total | | 24,053,909 | 8,666,115 | 11,193,211 | 0 | 0 | 3,853,261 | 6,216,988 | -1,025 | 0 | 62,170 | 54,044,629 |
| $ Per Pupil | 10,358.0 | | | | | | | | | | | 5,218 |
| % Instructional Expenditures | | 44.5 | 16.0 | 20.7 | 0.0 | 0.0 | 7.1 | 11.5 | 0.0 | 0.0 | 0.1 | 100.0 |
| **EL PASO** | **WIDEFIELD 3** | | | | | | | | | | | |
| $ Operating | | 12,687,460 | 6,594,629 | 8,637,264 | 0 | 0 | 0 | 11,427,135 | 0 | 0 | 9,639 | 39,356,127 |
| $ Capital | | 54,014 | 2,345 | 32,545 | 0 | 0 | 0 | 71,197 | 0 | 0 | 0 | 160,101 |
| $ Total | | 12,741,474 | 6,596,974 | 8,669,809 | 0 | 0 | 0 | 11,498,332 | 0 | 0 | 9,639 | 39,516,228 |
| $ Per Pupil | 8,356.5 | | | | | | | | | | | 4,729 |
| % Instructional Expenditures | | 32.2 | 16.7 | 21.9 | 0.0 | 0.0 | 0.0 | 29.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **EL PASO** | **FOUNTAIN 8** | | | | | | | | | | | |
| $ Operating | | 17,470,403 | 6,628,413 | 6,949,192 | 0 | 0 | 738,393 | 4,080,060 | 0 | 0 | 0 | 35,866,461 |
| $ Capital | | 405,327 | 67,553 | 928,948 | 0 | 0 | 9,450 | 593,040 | 0 | 0 | 0 | 2,004,318 |
| $ Total | | 17,875,730 | 6,695,966 | 7,878,141 | 0 | 0 | 747,843 | 4,673,100 | 0 | 0 | 0 | 37,870,779 |
| $ Per Pupil | 7,076.8 | | | | | | | | | | | 5,351 |
| % Instructional Expenditures | | 47.2 | 17.7 | 20.8 | 0.0 | 0.0 | 2.0 | 12.3 | 0.0 | 0.0 | 0.0 | 100.0 |
| **EL PASO** | **COLORADO SPRINGS 11** | | | | | | | | | | | |
| $ Operating | | 58,290,231 | 23,156,016 | 30,017,571 | 1,717,627 | 654,503 | 2,532,710 | 42,471,400 | 0 | 0 | 0 | 158,840,057 |
| $ Capital | | 166,631 | 612,226 | 129,585 | 32,467 | 81 | 103,153 | 1,208,773 | 0 | 0 | 0 | 2,252,916 |
| $ Total | | 58,456,863 | 23,768,242 | 30,147,156 | 1,750,094 | 654,584 | 2,635,863 | 43,680,173 | 0 | 0 | 0 | 161,092,973 |
| $ Per Pupil | 28,243.7 | | | | | | | | | | | 5,704 |
| % Instructional Expenditures | | 36.3 | 14.8 | 18.7 | 1.1 | 0.4 | 1.6 | 27.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **EL PASO** | **CHEYENNE MOUNTAIN 12** | | | | | | | | | | | |
| $ Operating | | 6,015,566 | 2,685,431 | 6,995,756 | 57,650 | 0 | 3,028,976 | 3,599,898 | 0 | 30,760 | 0 | 22,414,037 |
| $ Capital | | 3,239 | 4,809 | 2,804 | 0 | 0 | 67,872 | 66,848 | 0 | 10,993 | 0 | 156,566 |
| $ Total | | 6,018,804 | 2,690,240 | 6,998,560 | 57,650 | 0 | 3,096,849 | 3,666,746 | 0 | 41,753 | 0 | 22,570,602 |
| $ Per Pupil | 4,440.0 | | | | | | | | | | | 5,083 |
| % Instructional Expenditures | | 26.7 | 11.9 | 31.0 | 0.3 | 0.0 | 13.7 | 16.2 | 0.0 | 0.2 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **EL PASO** | **MANITOU SPRINGS 14** | | | | | | | | | | | |
| $ Operating | | 2,784,983 | 1,698,984 | 2,618,535 | 0 | 0 | 0 | 444,943 | 0 | 0 | 0 | 7,547,445 |
| $ Capital | | 99,541 | 129,328 | 112,531 | 0 | 0 | 0 | 29,196 | 0 | 0 | 0 | 370,596 |
| $ Total | | 2,884,524 | 1,828,312 | 2,731,066 | 0 | 0 | 0 | 474,140 | 0 | 0 | 0 | 7,918,041 |
| $ Per Pupil | 1,343.7 | | | | | | | | | | | 5,893 |
| % Instructional Expenditures | | 36.4 | 23.1 | 34.5 | 0.0 | 0.0 | 0.0 | 6.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **EL PASO** | **ACADEMY 20** | | | | | | | | | | | |
| $ Operating | | 37,557,374 | 16,499,712 | 30,440,963 | 0 | 356,512 | 20,342,630 | 5,959,755 | 698,442 | 0 | 1,531,974 | 113,387,362 |
| $ Capital | | 48,388 | 26,968 | 106,347 | 0 | 5,882 | 218,840 | 108,059 | 0 | 1,047,109 | 0 | 1,561,593 |
| $ Total | | 37,605,761 | 16,526,680 | 30,547,310 | 0 | 362,394 | 20,561,470 | 6,067,814 | 698,442 | 1,047,109 | 1,531,974 | 114,948,955 |
| $ Per Pupil | 21,888.5 | | | | | | | | | | | 5,252 |
| % Instructional Expenditures | | 32.7 | 14.4 | 26.6 | 0.0 | 0.3 | 17.9 | 5.3 | 0.6 | 0.9 | 1.3 | 100.0 |
| **EL PASO** | **ELLICOTT 22** | | | | | | | | | | | |
| $ Operating | | 1,681,419 | 568,990 | 997,065 | 0 | 0 | 0 | 594,459 | 0 | 0 | 0 | 3,841,933 |
| $ Capital | | 12,706 | 7,871 | 10,383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,960 |
| $ Total | | 1,694,125 | 576,861 | 1,007,448 | 0 | 0 | 0 | 594,459 | 0 | 0 | 0 | 3,872,894 |
| $ Per Pupil | 935.1 | | | | | | | | | | | 4,142 |
| % Instructional Expenditures | | 43.7 | 14.9 | 26.0 | 0.0 | 0.0 | 0.0 | 15.3 | 0.0 | 0.0 | 0.0 | 100.0 |
| **EL PASO** | **PEYTON 23 JT** | | | | | | | | | | | |
| $ Operating | | 1,204,303 | 319,523 | 1,051,162 | 1,598 | 0 | 224,927 | 71,679 | 0 | 0 | 0 | 2,873,192 |
| $ Capital | | 463 | 0 | 15,331 | 0 | 0 | 0 | 12,849 | 0 | 0 | 0 | 28,643 |
| $ Total | | 1,204,766 | 319,523 | 1,066,493 | 1,598 | 0 | 224,927 | 84,528 | 0 | 0 | 0 | 2,901,835 |
| $ Per Pupil | 664.4 | | | | | | | | | | | 4,368 |
| % Instructional Expenditures | | 41.5 | 11.0 | 36.8 | 0.1 | 0.0 | 7.8 | 2.9 | 0.0 | 0.0 | 0.0 | 100.0 |
| **EL PASO** | **HANOVER 28** | | | | | | | | | | | |
| $ Operating | | 617,885 | 210,040 | 288,227 | 0 | 0 | 301,753 | 45,824 | 0 | 0 | 0 | 1,463,729 |
| $ Capital | | 4,897 | 9,121 | 2,080 | 0 | 0 | 2,462 | 0 | 0 | 0 | 0 | 18,561 |
| $ Total | | 622,782 | 219,161 | 290,308 | 0 | 0 | 304,215 | 45,824 | 0 | 0 | 0 | 1,482,289 |
| $ Per Pupil | 259.2 | | | | | | | | | | | 5,719 |
| % Instructional Expenditures | | 42.0 | 14.8 | 19.6 | 0.0 | 0.0 | 20.5 | 3.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **EL PASO** | **LEWIS-PALMER 38** | | | | | | | | | | | |
| $ Operating | | 12,094,548 | 3,447,792 | 8,422,889 | 0 | 0 | 352,800 | 1,146,583 | 0 | 11,068 | 121,236 | 25,596,915 |
| $ Capital | | 3,971 | 0 | 24,299 | 0 | 0 | 0 | 4,939 | 0 | 0 | 0 | 33,209 |
| $ Total | | 12,098,520 | 3,447,792 | 8,447,188 | 0 | 0 | 352,800 | 1,151,521 | 0 | 11,068 | 121,236 | 25,630,125 |
| $ Per Pupil | 5,634.0 | | | | | | | | | | | 4,549 |
| % Instructional Expenditures | | 47.2 | 13.5 | 33.0 | 0.0 | 0.0 | 1.4 | 4.5 | 0.0 | 0.0 | 0.5 | 100.0 |
| **EL PASO** | **FALCON 49** | | | | | | | | | | | |
| $ Operating | | 22,280,734 | 10,184,630 | 15,036,583 | 0 | 527,613 | 7,632,896 | 2,556,315 | 0 | 11,057 | -88 | 58,229,739 |
| $ Capital | | 485,205 | 116,399 | 142,196 | 0 | 18,739 | 5,639 | 42,727 | 0 | 418,453 | 0 | 1,229,357 |
| $ Total | | 22,765,939 | 10,301,029 | 15,178,778 | 0 | 546,352 | 7,638,535 | 2,599,041 | 0 | 429,510 | -88 | 59,459,096 |
| $ Per Pupil | 14,027.8 | | | | | | | | | | | 4,239 |
| % Instructional Expenditures | | 38.3 | 17.3 | 25.5 | 0.0 | 0.9 | 12.8 | 4.4 | 0.0 | 0.7 | 0.0 | 100.0 |
| **EL PASO** | **EDISON 54 JT** | | | | | | | | | | | |
| $ Operating | | 334,034 | 0 | 0 | 0 | 332,765 | 535,570 | 93,165 | 0 | 0 | 0 | 1,295,533 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 589 | 0 | 0 | 0 | 0 | 589 |
| $ Total | | 334,034 | 0 | 0 | 0 | 332,765 | 536,159 | 93,165 | 0 | 0 | 0 | 1,296,122 |
| $ Per Pupil | 203.6 | | | | | | | | | | | 6,366 |
| % Instructional Expenditures | | 25.8 | 0.0 | 0.0 | 0.0 | 25.7 | 41.4 | 7.2 | 0.0 | 0.0 | 0.0 | 100.0 |
| **EL PASO** | **MIAMI/YODER 60 JT** | | | | | | | | | | | |
| $ Operating | | 483,854 | 347,873 | 611,717 | 22,977 | 0 | 41,107 | 206,922 | 0 | 152,175 | 0 | 1,866,625 |
| $ Capital | | 4,193 | 96 | 48,986 | 0 | 0 | 144,380 | 0 | 0 | 0 | 0 | 197,655 |
| $ Total | | 488,047 | 347,969 | 660,702 | 22,977 | 0 | 185,487 | 206,922 | 0 | 152,175 | 0 | 2,064,279 |
| $ Per Pupil | 318.5 | | | | | | | | | | | 6,481 |
| % Instructional Expenditures | | 23.6 | 16.9 | 32.0 | 1.1 | 0.0 | 9.0 | 10.0 | 0.0 | 7.4 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **FREMONT** | **CANON CITY RE-1** | | | | | | | | | | | |
| $ Operating | | 7,386,636 | 1,684,441 | 4,750,247 | 0 | 0 | 3,032,358 | 692,180 | 0 | 339,215 | 0 | 17,885,076 |
| $ Capital | | 23,819 | 8,529 | 24,434 | 0 | 0 | 6,035 | 14,129 | 0 | 0 | 0 | 76,946 |
| $ Total | | 7,410,456 | 1,692,970 | 4,774,680 | 0 | 0 | 3,038,393 | 706,308 | 0 | 339,215 | 0 | 17,962,021 |
| $ Per Pupil | 3,804.6 | | | | | | | | | | | 4,721 |
| % Instructional Expenditures | | 41.3 | 9.4 | 26.6 | 0.0 | 0.0 | 16.9 | 3.9 | 0.0 | 1.9 | 0.0 | 100.0 |
| **FREMONT** | **FLORENCE RE-2** | | | | | | | | | | | |
| $ Operating | | 3,099,598 | 1,422,162 | 1,903,540 | 290,244 | 80,116 | 12,004 | 412,747 | 0 | 297,749 | 0 | 7,518,160 |
| $ Capital | | 3,921 | 16,904 | 18,769 | 1,364 | 0 | 0 | 47,099 | 0 | 0 | 0 | 88,056 |
| $ Total | | 3,103,519 | 1,439,066 | 1,922,309 | 291,608 | 80,116 | 12,004 | 459,846 | 0 | 297,749 | 0 | 7,606,216 |
| $ Per Pupil | 1,660.7 | | | | | | | | | | | 4,580 |
| % Instructional Expenditures | | 40.8 | 18.9 | 25.3 | 3.8 | 1.1 | 0.2 | 6.0 | 0.0 | 3.9 | 0.0 | 100.0 |
| **FREMONT** | **COTOPAXI RE-3** | | | | | | | | | | | |
| $ Operating | | 517,662 | 0 | 0 | 0 | 0 | 1,005,921 | 75,470 | 0 | 0 | 0 | 1,599,052 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 10,044 | 0 | 0 | 0 | 0 | 10,044 |
| $ Total | | 517,662 | 0 | 0 | 0 | 0 | 1,015,965 | 75,470 | 0 | 0 | 0 | 1,609,096 |
| $ Per Pupil | 217.3 | | | | | | | | | | | 7,405 |
| % Instructional Expenditures | | 32.2 | 0.0 | 0.0 | 0.0 | 0.0 | 63.1 | 4.7 | 0.0 | 0.0 | 0.0 | 100.0 |
| **GARFIELD** | **ROARING FORK RE-1** | | | | | | | | | | | |
| $ Operating | | 13,374,155 | 6,128,685 | 8,537,705 | 114,460 | 0 | 1,894,234 | 0 | 0 | 0 | 0 | 30,049,241 |
| $ Capital | | 104,951 | 41,668 | 110,621 | 3,863 | 0 | 6,462 | 0 | 0 | 0 | 0 | 267,565 |
| $ Total | | 13,479,106 | 6,170,354 | 8,648,327 | 118,323 | 0 | 1,900,696 | 0 | 0 | 0 | 0 | 30,316,806 |
| $ Per Pupil | 5,130.2 | | | | | | | | | | | 5,909 |
| % Instructional Expenditures | | 44.5 | 20.4 | 28.5 | 0.4 | 0.0 | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **GARFIELD** | **GARFIELD RE-2** | | | | | | | | | | | |
| $ Operating | | 9,306,548 | 5,808,823 | 6,053,945 | 0 | 1,770,775 | 0 | 3,776 | 0 | 0 | 0 | 22,943,867 |
| $ Capital | | 17,453 | 69,707 | 37,447 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 124,607 |
| $ Total | | 9,324,002 | 5,878,530 | 6,091,392 | 0 | 1,770,775 | 0 | 3,776 | 0 | 0 | 0 | 23,068,475 |
| $ Per Pupil | 4,803.7 | | | | | | | | | | | 4,802 |
| % Instructional Expenditures | | 40.4 | 25.5 | 26.4 | 0.0 | 7.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **GARFIELD** | **GARFIELD 16** | | | | | | | | | | | |
| $ Operating | | 2,352,058 | 958,308 | 1,924,342 | 0 | 0 | 0 | 379,300 | 0 | 20,247 | 0 | 5,634,255 |
| $ Capital | | 0 | 57,075 | 9,722 | 0 | 0 | 0 | 61,163 | 0 | 0 | 0 | 127,959 |
| $ Total | | 2,352,058 | 1,015,383 | 1,934,064 | 0 | 0 | 0 | 440,462 | 0 | 20,247 | 0 | 5,762,215 |
| $ Per Pupil | 1,174.1 | | | | | | | | | | | 4,908 |
| % Instructional Expenditures | | 40.8 | 17.6 | 33.6 | 0.0 | 0.0 | 0.0 | 7.6 | 0.0 | 0.4 | 0.0 | 100.0 |
| **GILPIN** | **GILPIN COUNTY RE-1** | | | | | | | | | | | |
| $ Operating | | 1,017,049 | 379,875 | 563,764 | 0 | 0 | 222,393 | 78,201 | 0 | 0 | 126,190 | 2,387,471 |
| $ Capital | | 4,110 | 0 | 0 | 0 | 0 | 76,110 | 0 | 0 | 0 | 0 | 80,220 |
| $ Total | | 1,021,158 | 379,875 | 563,764 | 0 | 0 | 298,503 | 78,201 | 0 | 0 | 126,190 | 2,467,691 |
| $ Per Pupil | 331.9 | | | | | | | | | | | 7,435 |
| % Instructional Expenditures | | 41.4 | 15.4 | 22.8 | 0.0 | 0.0 | 12.1 | 3.2 | 0.0 | 0.0 | 5.1 | 100.0 |
| **GRAND** | **WEST GRAND 1-JT.** | | | | | | | | | | | |
| $ Operating | | 1,103,355 | 493,646 | 732,786 | 0 | 0 | 39,759 | 263,766 | 0 | 0 | 0 | 2,633,313 |
| $ Capital | | 1,500 | 741 | 7,179 | 0 | 0 | 0 | 9,979 | 0 | 0 | 0 | 19,399 |
| $ Total | | 1,104,855 | 494,386 | 739,966 | 0 | 0 | 39,759 | 273,746 | 0 | 0 | 0 | 2,652,712 |
| $ Per Pupil | 457.2 | | | | | | | | | | | 5,802 |
| % Instructional Expenditures | | 41.7 | 18.6 | 27.9 | 0.0 | 0.0 | 1.5 | 10.3 | 0.0 | 0.0 | 0.0 | 100.0 |
| **GRAND** | **EAST GRAND 2** | | | | | | | | | | | |
| $ Operating | | 3,045,161 | 1,547,557 | 2,062,411 | 0 | 0 | 270,926 | 318,669 | 0 | 0 | 0 | 7,244,723 |
| $ Capital | | 3,887 | 656 | 8,857 | 0 | 0 | 0 | 14,373 | 0 | 0 | 0 | 27,774 |
| $ Total | | 3,049,048 | 1,548,213 | 2,071,268 | 0 | 0 | 270,926 | 333,042 | 0 | 0 | 0 | 7,272,497 |
| $ Per Pupil | 1,330.4 | | | | | | | | | | | 5,466 |
| % Instructional Expenditures | | 41.9 | 21.3 | 28.5 | 0.0 | 0.0 | 3.7 | 4.6 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GUNNISON** | **GUNNISON WATERSHED RE1J** | | | | | | | | | | | |
| $ Operating | | 912,955 | 0 | 2,030,662 | 0 | 0 | 6,144,911 | 275,528 | 0 | 0 | 0 | 9,364,056 |
| $ Capital | | 545 | 0 | 10,807 | 0 | 0 | 29,350 | 8,007 | 0 | 0 | 0 | 48,709 |
| $ Total | | 913,500 | 0 | 2,041,470 | 0 | 0 | 6,174,262 | 283,535 | 0 | 0 | 0 | 9,412,766 |
| $ Per Pupil | 1,730.6 | | | | | | | | | | | 5,439 |
| % Instructional Expenditures | | 9.7 | 0.0 | 21.7 | 0.0 | 0.0 | 65.6 | 3.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **HINSDALE** | **HINSDALE COUNTY RE 1** | | | | | | | | | | | |
| $ Operating | | 273,839 | 182,454 | 207,009 | 0 | 0 | 0 | 57,437 | 0 | 0 | 48 | 720,787 |
| $ Capital | | 677 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 837 |
| $ Total | | 274,516 | 182,614 | 207,009 | 0 | 0 | 0 | 57,437 | 0 | 0 | 48 | 721,625 |
| $ Per Pupil | 84.3 | | | | | | | | | | | 8,560 |
| % Instructional Expenditures | | 38.0 | 25.3 | 28.7 | 0.0 | 0.0 | 0.0 | 8.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **HUERFANO** | **HUERFANO RE-1** | | | | | | | | | | | |
| $ Operating | | 1,505,307 | 0 | 613,584 | 0 | 0 | 568,230 | 174,843 | 0 | 0 | 0 | 2,861,964 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 188,397 | 0 | 0 | 0 | 188,397 |
| $ Total | | 1,505,307 | 0 | 613,584 | 0 | 0 | 568,230 | 363,239 | 0 | 0 | 0 | 3,050,360 |
| $ Per Pupil | 589.2 | | | | | | | | | | | 5,177 |
| % Instructional Expenditures | | 49.3 | 0.0 | 20.1 | 0.0 | 0.0 | 18.6 | 11.9 | 0.0 | 0.0 | 0.0 | 100.0 |
| **HUERFANO** | **LA VETA RE-2** | | | | | | | | | | | |
| $ Operating | | 427,442 | 0 | 0 | 0 | 0 | 717,295 | 324,127 | 0 | 0 | 0 | 1,468,864 |
| $ Capital | | 6,498 | 0 | 0 | 0 | 0 | 8,842 | 248 | 0 | 0 | 0 | 15,588 |
| $ Total | | 433,940 | 0 | 0 | 0 | 0 | 726,137 | 324,375 | 0 | 0 | 0 | 1,484,452 |
| $ Per Pupil | 246.3 | | | | | | | | | | | 6,027 |
| % Instructional Expenditures | | 29.2 | 0.0 | 0.0 | 0.0 | 0.0 | 48.9 | 21.9 | 0.0 | 0.0 | 0.0 | 100.0 |
| **JACKSON** | **NORTH PARK R-1** | | | | | | | | | | | |
| $ Operating | | 462,552 | 0 | 122,381 | 0 | 0 | 868,054 | 0 | 0 | 0 | 0 | 1,452,987 |
| $ Capital | | 1,891 | 0 | 4,094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,985 |
| $ Total | | 464,443 | 0 | 126,475 | 0 | 0 | 868,054 | 0 | 0 | 0 | 0 | 1,458,972 |
| $ Per Pupil | 196.6 | | | | | | | | | | | 7,421 |
| % Instructional Expenditures | | 31.8 | 0.0 | 8.7 | 0.0 | 0.0 | 59.5 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **JEFFERSON** | **JEFFERSON COUNTY R-1** | | | | | | | | | | | |
| $ Operating | | 171,374,515 | 45,059,546 | 112,555,013 | 6,213,038 | 1,725,678 | 34,795,830 | 79,836,753 | 0 | 0 | 448,655 | 452,009,029 |
| $ Capital | | 1,223,886 | 199,213 | 682,611 | 173,601 | 0 | 603,873 | 44,299 | 0 | 0 | 0 | 2,927,483 |
| $ Total | | 172,598,401 | 45,258,759 | 113,237,624 | 6,386,639 | 1,725,678 | 35,399,703 | 79,881,051 | 0 | 0 | 448,655 | 454,936,511 |
| $ Per Pupil | 81,191.8 | | | | | | | | | | | 5,603 |
| % Instructional Expenditures | | 37.9 | 9.9 | 24.9 | 1.4 | 0.4 | 7.8 | 17.6 | 0.0 | 0.0 | 0.1 | 100.0 |
| **KIOWA** | **EADS RE-1** | | | | | | | | | | | |
| $ Operating | | 414,989 | 146,144 | 597,256 | 0 | 0 | 77,151 | 16,021 | 0 | 1,362 | 0 | 1,252,923 |
| $ Capital | | 0 | 0 | 25,704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,704 |
| $ Total | | 414,989 | 146,144 | 622,959 | 0 | 0 | 77,151 | 16,021 | 0 | 1,362 | 0 | 1,278,627 |
| $ Per Pupil | 175.0 | | | | | | | | | | | 7,306 |
| % Instructional Expenditures | | 32.5 | 11.4 | 48.7 | 0.0 | 0.0 | 6.0 | 1.3 | 0.0 | 0.1 | 0.0 | 100.0 |
| **KIOWA** | **PLAINVIEW RE-2** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 559,462 | 57,548 | 0 | 0 | 0 | 617,010 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 926 | 0 | 0 | 0 | 926 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 559,462 | 58,474 | 0 | 0 | 0 | 617,936 |
| $ Per Pupil | 78.2 | | | | | | | | | | | 7,902 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 90.5 | 9.5 | 0.0 | 0.0 | 0.0 | 100.0 |
| **KIT CARSON** | **ARRIBA-FLAGLER C-20** | | | | | | | | | | | |
| $ Operating | | 371,042 | 53,546 | 320,571 | 0 | 0 | 372,707 | 23,533 | 0 | 0 | 32,238 | 1,173,637 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 29,080 | 4,000 | 0 | 0 | 0 | 33,080 |
| $ Total | | 371,042 | 53,546 | 320,571 | 0 | 0 | 401,786 | 27,533 | 0 | 0 | 32,238 | 1,206,717 |
| $ Per Pupil | 155.3 | | | | | | | | | | | 7,770 |
| % Instructional Expenditures | | 30.7 | 4.4 | 26.6 | 0.0 | 0.0 | 33.3 | 2.3 | 0.0 | 0.0 | 2.7 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **KIT CARSON** | **HI PLAINS R-23** | | | | | | | | | | | |
| $ Operating | | 361,282 | 0 | 474,490 | 0 | 0 | 38,350 | 0 | 0 | 0 | 0 | 874,122 |
| $ Capital | | 1,340 | 0 | 1,340 | 0 | 0 | 742 | 0 | 0 | 0 | 0 | 3,421 |
| $ Total | | 362,621 | 0 | 475,829 | 0 | 0 | 39,092 | 0 | 0 | 0 | 0 | 877,543 |
| $ Per Pupil | 109.6 | | | | | | | | | | | 8,007 |
| % Instructional Expenditures | | 41.3 | 0.0 | 54.2 | 0.0 | 0.0 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **KIT CARSON** | **STRATTON R-4** | | | | | | | | | | | |
| $ Operating | | 483,032 | 195,060 | 391,877 | 0 | 0 | 223,646 | 0 | 0 | 0 | 0 | 1,293,615 |
| $ Capital | | 612 | 0 | 1,572 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,184 |
| $ Total | | 483,644 | 195,060 | 393,448 | 0 | 0 | 223,646 | 0 | 0 | 0 | 0 | 1,295,799 |
| $ Per Pupil | 199.0 | | | | | | | | | | | 6,512 |
| % Instructional Expenditures | | 37.3 | 15.1 | 30.4 | 0.0 | 0.0 | 17.3 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **KIT CARSON** | **BETHUNE R-5** | | | | | | | | | | | |
| $ Operating | | 458,874 | 0 | 0 | 0 | 0 | 640,125 | 3,758 | 0 | 0 | 0 | 1,102,757 |
| $ Capital | | 3,138 | 0 | 0 | 0 | 0 | 2,153 | 0 | 0 | 0 | 0 | 5,292 |
| $ Total | | 462,012 | 0 | 0 | 0 | 0 | 642,279 | 3,758 | 0 | 0 | 0 | 1,108,049 |
| $ Per Pupil | 120.6 | | | | | | | | | | | 9,188 |
| % Instructional Expenditures | | 41.7 | 0.0 | 0.0 | 0.0 | 0.0 | 58.0 | 0.3 | 0.0 | 0.0 | 0.0 | 100.0 |
| **KIT CARSON** | **BURLINGTON RE-6J** | | | | | | | | | | | |
| $ Operating | | 1,153,286 | 790,393 | 1,020,512 | 0 | 0 | 605,341 | 88,700 | 0 | 0 | 0 | 3,658,232 |
| $ Capital | | 3,138 | 5,327 | 11,250 | 0 | 0 | 10,895 | 0 | 0 | 0 | 0 | 30,610 |
| $ Total | | 1,156,424 | 795,719 | 1,031,763 | 0 | 0 | 616,236 | 88,700 | 0 | 0 | 0 | 3,688,842 |
| $ Per Pupil | 737.1 | | | | | | | | | | | 5,005 |
| % Instructional Expenditures | | 31.3 | 21.6 | 28.0 | 0.0 | 0.0 | 16.7 | 2.4 | 0.0 | 0.0 | 0.0 | 100.0 |
| **LAKE** | **LAKE COUNTY R-1** | | | | | | | | | | | |
| $ Operating | | 1,700,887 | 1,325,896 | 1,364,148 | 0 | 0 | 0 | 1,432,000 | 0 | 0 | 194,115 | 6,017,046 |
| $ Capital | | 944 | 0 | 468 | 0 | 0 | 0 | 7,046 | 0 | 0 | 0 | 8,458 |
| $ Total | | 1,701,831 | 1,325,896 | 1,364,616 | 0 | 0 | 0 | 1,439,046 | 0 | 0 | 194,115 | 6,025,504 |
| $ Per Pupil | 1,085.0 | | | | | | | | | | | 5,553 |
| % Instructional Expenditures | | 28.2 | 22.0 | 22.6 | 0.0 | 0.0 | 0.0 | 23.9 | 0.0 | 0.0 | 3.2 | 100.0 |
| **LA PLATA** | **DURANGO 9-R** | | | | | | | | | | | |
| $ Operating | | 9,771,417 | 4,627,354 | 5,503,723 | 0 | 0 | 1,768,911 | 1,180,577 | 0 | 0 | 162,533 | 23,014,515 |
| $ Capital | | 53,542 | 20,372 | 81,486 | 0 | 0 | 0 | 0 | 0 | 0 | 1,294 | 156,693 |
| $ Total | | 9,824,959 | 4,647,726 | 5,585,209 | 0 | 0 | 1,768,911 | 1,180,577 | 0 | 0 | 163,827 | 23,171,208 |
| $ Per Pupil | 4,506.7 | | | | | | | | | | | 5,142 |
| % Instructional Expenditures | | 42.4 | 20.1 | 24.1 | 0.0 | 0.0 | 7.6 | 5.1 | 0.0 | 0.0 | 0.7 | 100.0 |
| **LA PLATA** | **BAYFIELD 10 JT-R** | | | | | | | | | | | |
| $ Operating | | 2,706,196 | 1,262,732 | 1,807,016 | 0 | 0 | 0 | 488,960 | 0 | 11,252 | 0 | 6,276,155 |
| $ Capital | | 266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 266 |
| $ Total | | 2,706,461 | 1,262,732 | 1,807,016 | 0 | 0 | 0 | 488,960 | 0 | 11,252 | 0 | 6,276,421 |
| $ Per Pupil | 1,336.4 | | | | | | | | | | | 4,697 |
| % Instructional Expenditures | | 43.1 | 20.1 | 28.8 | 0.0 | 0.0 | 0.0 | 7.8 | 0.0 | 0.2 | 0.0 | 100.0 |
| **LA PLATA** | **IGNACIO 11 JT** | | | | | | | | | | | |
| $ Operating | | 2,136,547 | 573,181 | 1,447,670 | 0 | 0 | 0 | 1,109,370 | 0 | 0 | 0 | 5,266,768 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 2,136,547 | 573,181 | 1,447,670 | 0 | 0 | 0 | 1,109,370 | 0 | 0 | 0 | 5,266,768 |
| $ Per Pupil | 778.9 | | | | | | | | | | | 6,762 |
| % Instructional Expenditures | | 40.6 | 10.9 | 27.5 | 0.0 | 0.0 | 0.0 | 21.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **LARIMER** | **POUDRE R-1** | | | | | | | | | | | |
| $ Operating | | 66,167,000 | 24,197,336 | 35,506,783 | 0 | 413,456 | 1,192,289 | 3,529,705 | 39,711 | 250,575 | 22,449 | 131,319,304 |
| $ Capital | | 307,668 | 5,850 | 8,249 | 0 | 0 | 0 | 19,621 | 0 | 0 | 0 | 341,388 |
| $ Total | | 66,474,668 | 24,203,186 | 35,515,032 | 0 | 413,456 | 1,192,289 | 3,549,326 | 39,711 | 250,575 | 22,449 | 131,660,692 |
| $ Per Pupil | 25,496.0 | | | | | | | | | | | 5,164 |
| % Instructional Expenditures | | 50.5 | 18.4 | 27.0 | 0.0 | 0.3 | 0.9 | 2.7 | 0.0 | 0.2 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **LARIMER** | **THOMPSON R-2J** | | | | | | | | | | | |
| $ Operating | | 30,781,974 | 14,128,861 | 20,857,876 | 0 | 187,095 | 1,440,291 | 3,766,373 | 0 | 164,046 | 1,020 | 71,327,538 |
| $ Capital | | 165,857 | 274,523 | 324,047 | 0 | 390 | 0 | 139,615 | 0 | 13,383 | 0 | 917,815 |
| $ Total | | 30,947,831 | 14,403,384 | 21,181,923 | 0 | 187,485 | 1,440,291 | 3,905,988 | 0 | 177,429 | 1,020 | 72,245,352 |
| $ Per Pupil | 14,469.9 | | | | | | | | | | | 4,993 |
| % Instructional Expenditures | | 42.8 | 19.9 | 29.3 | 0.0 | 0.3 | 2.0 | 5.4 | 0.0 | 0.2 | 0.0 | 100.0 |
| **LARIMER** | **PARK (ESTES PARK) R-3** | | | | | | | | | | | |
| $ Operating | | 2,386,206 | 1,105,658 | 1,962,769 | 0 | 0 | 38,828 | 76,004 | 634,522 | 2,150 | 0 | 6,206,137 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,440 | 0 | 0 | 6,440 |
| $ Total | | 2,386,206 | 1,105,658 | 1,962,769 | 0 | 0 | 38,828 | 76,004 | 640,962 | 2,150 | 0 | 6,212,577 |
| $ Per Pupil | 1,154.6 | | | | | | | | | | | 5,381 |
| % Instructional Expenditures | | 38.4 | 17.8 | 31.6 | 0.0 | 0.0 | 0.6 | 1.2 | 10.3 | 0.0 | 0.0 | 100.0 |
| **LAS ANIMAS** | **TRINIDAD 1** | | | | | | | | | | | |
| $ Operating | | 3,139,241 | 1,414,773 | 1,990,154 | 0 | 0 | 0 | 488,890 | 121,897 | 0 | 0 | 7,154,955 |
| $ Capital | | 16,099 | 20,077 | 8,059 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,235 |
| $ Total | | 3,155,341 | 1,434,850 | 1,998,213 | 0 | 0 | 0 | 488,890 | 121,897 | 0 | 0 | 7,199,190 |
| $ Per Pupil | 1,452.2 | | | | | | | | | | | 4,957 |
| % Instructional Expenditures | | 43.8 | 19.9 | 27.8 | 0.0 | 0.0 | 0.0 | 6.8 | 1.7 | 0.0 | 0.0 | 100.0 |
| **LAS ANIMAS** | **PRIMERO REORGANIZED 2** | | | | | | | | | | | |
| $ Operating | | 557,952 | 158,844 | 526,681 | 0 | 0 | 221,351 | 5,189 | 0 | 0 | 4,618 | 1,474,635 |
| $ Capital | | 15,372 | 0 | 5,417 | 0 | 0 | 1,272 | 0 | 0 | 0 | 0 | 22,061 |
| $ Total | | 573,324 | 158,844 | 532,098 | 0 | 0 | 222,623 | 5,189 | 0 | 0 | 4,618 | 1,496,695 |
| $ Per Pupil | 206.0 | | | | | | | | | | | 7,266 |
| % Instructional Expenditures | | 38.3 | 10.6 | 35.6 | 0.0 | 0.0 | 14.9 | 0.3 | 0.0 | 0.0 | 0.3 | 100.0 |
| **LAS ANIMAS** | **HOEHNE REORGANIZED 3** | | | | | | | | | | | |
| $ Operating | | 458,823 | 0 | 166,586 | 0 | 0 | 900,598 | 0 | 0 | 0 | 0 | 1,526,007 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 458,823 | 0 | 166,586 | 0 | 0 | 900,598 | 0 | 0 | 0 | 0 | 1,526,007 |
| $ Per Pupil | 326.1 | | | | | | | | | | | 4,680 |
| % Instructional Expenditures | | 30.1 | 0.0 | 10.9 | 0.0 | 0.0 | 59.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **LAS ANIMAS** | **AGUILAR REORGANIZED 6** | | | | | | | | | | | |
| $ Operating | | 238,631 | 0 | 67,095 | 0 | 0 | 902,328 | 0 | 0 | 0 | 0 | 1,208,055 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 16,574 | 0 | 0 | 0 | 0 | 16,574 |
| $ Total | | 238,631 | 0 | 67,095 | 0 | 0 | 918,903 | 0 | 0 | 0 | 0 | 1,224,629 |
| $ Per Pupil | 122.9 | | | | | | | | | | | 9,964 |
| % Instructional Expenditures | | 19.5 | 0.0 | 5.5 | 0.0 | 0.0 | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **LAS ANIMAS** | **BRANSON REORGANIZED 82** | | | | | | | | | | | |
| $ Operating | | 80,183 | 0 | 0 | 0 | 1,528,147 | 367,301 | 35,797 | 0 | 0 | 0 | 2,011,429 |
| $ Capital | | 0 | 0 | 0 | 0 | 125,069 | 0 | 0 | 0 | 0 | 0 | 125,069 |
| $ Total | | 80,183 | 0 | 0 | 0 | 1,653,216 | 367,301 | 35,797 | 0 | 0 | 0 | 2,136,497 |
| $ Per Pupil | 436.4 | | | | | | | | | | | 4,896 |
| % Instructional Expenditures | | 3.8 | 0.0 | 0.0 | 0.0 | 77.4 | 17.2 | 1.7 | 0.0 | 0.0 | 0.0 | 100.0 |
| **LAS ANIMAS** | **KIM REORGANIZED 88** | | | | | | | | | | | |
| $ Operating | | 178,026 | 0 | 1,196 | 0 | 0 | 360,719 | 11,579 | 0 | 50,906 | 0 | 602,427 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 1,601 | 0 | 0 | 0 | 0 | 1,601 |
| $ Total | | 178,026 | 0 | 1,196 | 0 | 0 | 362,320 | 11,579 | 0 | 50,906 | 0 | 604,028 |
| $ Per Pupil | 57.0 | | | | | | | | | | | 10,597 |
| % Instructional Expenditures | | 29.5 | 0.0 | 0.2 | 0.0 | 0.0 | 60.0 | 1.9 | 0.0 | 8.4 | 0.0 | 100.0 |
| **LINCOLN** | **GENOA-HUGO C-113** | | | | | | | | | | | |
| $ Operating | | 370,335 | 126,067 | 237,164 | 0 | 0 | 421,092 | 115,255 | 0 | 0 | 0 | 1,269,914 |
| $ Capital | | 21 | 78 | 0 | 0 | 0 | 3,848 | 0 | 0 | 0 | 0 | 3,946 |
| $ Total | | 370,356 | 126,145 | 237,164 | 0 | 0 | 424,940 | 115,255 | 0 | 0 | 0 | 1,273,861 |
| $ Per Pupil | 170.8 | | | | | | | | | | | 7,458 |
| % Instructional Expenditures | | 29.1 | 9.9 | 18.6 | 0.0 | 0.0 | 33.4 | 9.0 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **LINCOLN** | **LIMON RE-4J** | | | | | | | | | | | |
| $ Operating | | 1,031,529 | 0 | 30,812 | 44,949 | 0 | 1,408,925 | 53,826 | 0 | 1,625 | 0 | 2,571,666 |
| $ Capital | | 623 | 0 | 0 | 0 | 0 | 6,971 | 0 | 0 | 0 | 0 | 7,594 |
| $ Total | | 1,032,152 | 0 | 30,812 | 44,949 | 0 | 1,415,896 | 53,826 | 0 | 1,625 | 0 | 2,579,260 |
| $ Per Pupil | 462.0 | | | | | | | | | | | 5,583 |
| % Instructional Expenditures | | 40.0 | 0.0 | 1.2 | 1.7 | 0.0 | 54.9 | 2.1 | 0.0 | 0.1 | 0.0 | 100.0 |
| **LINCOLN** | **KARVAL RE-23** | | | | | | | | | | | |
| $ Operating | | 123,422 | 0 | 0 | 0 | 410,734 | 450,310 | 0 | 0 | 0 | 0 | 984,466 |
| $ Capital | | 0 | 0 | 0 | 0 | 32,214 | 32,853 | 0 | 0 | 0 | 0 | 65,067 |
| $ Total | | 123,422 | 0 | 0 | 0 | 442,948 | 483,164 | 0 | 0 | 0 | 0 | 1,049,533 |
| $ Per Pupil | 233.1 | | | | | | | | | | | 4,503 |
| % Instructional Expenditures | | 11.8 | 0.0 | 0.0 | 0.0 | 42.2 | 46.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **LOGAN** | **VALLEY RE-1** | | | | | | | | | | | |
| $ Operating | | 5,018,033 | 2,016,124 | 3,474,225 | 0 | 0 | 958,229 | 1,076 | 2,309 | 0 | 89,178 | 11,559,176 |
| $ Capital | | 74,280 | 58,905 | 89,446 | 0 | 0 | 40,451 | 0 | 0 | 0 | 9,002 | 272,083 |
| $ Total | | 5,092,313 | 2,075,029 | 3,563,671 | 0 | 0 | 998,681 | 1,076 | 2,309 | 0 | 98,180 | 11,831,259 |
| $ Per Pupil | 2,336.8 | | | | | | | | | | | 5,063 |
| % Instructional Expenditures | | 43.0 | 17.5 | 30.1 | 0.0 | 0.0 | 8.4 | 0.0 | 0.0 | 0.0 | 0.8 | 100.0 |
| **LOGAN** | **FRENCHMAN RE-3** | | | | | | | | | | | |
| $ Operating | | 58,744 | 0 | 531,020 | 0 | 0 | 799,307 | 121,614 | 0 | 0 | 0 | 1,510,685 |
| $ Capital | | 0 | 0 | 7,133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,133 |
| $ Total | | 58,744 | 0 | 538,153 | 0 | 0 | 799,307 | 121,614 | 0 | 0 | 0 | 1,517,818 |
| $ Per Pupil | 187.9 | | | | | | | | | | | 8,078 |
| % Instructional Expenditures | | 3.9 | 0.0 | 35.5 | 0.0 | 0.0 | 52.7 | 8.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **LOGAN** | **BUFFALO RE-4** | | | | | | | | | | | |
| $ Operating | | 614,904 | 0 | 0 | 0 | 0 | 1,072,818 | 107,876 | 0 | 0 | 0 | 1,795,598 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 19,587 | 0 | 0 | 0 | 0 | 19,587 |
| $ Total | | 614,904 | 0 | 0 | 0 | 0 | 1,092,406 | 107,876 | 0 | 0 | 0 | 1,815,186 |
| $ Per Pupil | 308.7 | | | | | | | | | | | 5,880 |
| % Instructional Expenditures | | 33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 60.2 | 5.9 | 0.0 | 0.0 | 0.0 | 100.0 |
| **LOGAN** | **PLATEAU RE-5** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 1,376,092 | 1,511 | 0 | 0 | 0 | 1,377,603 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 6,304 | 0 | 0 | 0 | 0 | 6,304 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 1,382,396 | 1,511 | 0 | 0 | 0 | 1,383,907 |
| $ Per Pupil | 161.1 | | | | | | | | | | | 8,590 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.9 | 0.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **MESA** | **DE BEQUE 49JT** | | | | | | | | | | | |
| $ Operating | | 498,138 | -4,042 | 375,973 | 0 | 0 | 122,868 | 30,682 | 0 | 0 | 0 | 1,023,620 |
| $ Capital | | 27,615 | 0 | 77 | 0 | 0 | 3,842 | 0 | 0 | 0 | 0 | 31,535 |
| $ Total | | 525,753 | -4,042 | 376,050 | 0 | 0 | 126,710 | 30,682 | 0 | 0 | 0 | 1,055,154 |
| $ Per Pupil | 137.5 | | | | | | | | | | | 7,674 |
| % Instructional Expenditures | | 49.8 | (0.4) | 35.6 | 0.0 | 0.0 | 12.0 | 2.9 | 0.0 | 0.0 | 0.0 | 100.0 |
| **MESA** | **PLATEAU VALLEY 50** | | | | | | | | | | | |
| $ Operating | | 857,091 | 228,455 | 972,949 | 0 | 0 | 177,924 | 107,926 | 0 | 0 | 0 | 2,344,345 |
| $ Capital | | 21,031 | 163 | 2,809 | 0 | 0 | 7,890 | 1,236 | 0 | 0 | 0 | 33,129 |
| $ Total | | 878,122 | 228,617 | 975,758 | 0 | 0 | 185,814 | 109,162 | 0 | 0 | 0 | 2,377,474 |
| $ Per Pupil | 463.9 | | | | | | | | | | | 5,125 |
| % Instructional Expenditures | | 36.9 | 9.6 | 41.0 | 0.0 | 0.0 | 7.8 | 4.6 | 0.0 | 0.0 | 0.0 | 100.0 |
| **MESA** | **MESA COUNTY VALLEY 51** | | | | | | | | | | | |
| $ Operating | | 41,162,840 | 19,286,672 | 21,932,245 | 1,465,891 | 0 | 4,720,778 | 21,303,274 | -23,090 | 0 | 52,785 | 109,901,394 |
| $ Capital | | 114,708 | 24,126 | 34,411 | 13,156 | 0 | 69,165 | 731,382 | 0 | 0 | 0 | 986,947 |
| $ Total | | 41,277,548 | 19,310,798 | 21,966,656 | 1,479,047 | 0 | 4,789,942 | 22,034,656 | -23,090 | 0 | 52,785 | 110,888,342 |
| $ Per Pupil | 21,025.2 | | | | | | | | | | | 5,274 |
| % Instructional Expenditures | | 37.2 | 17.4 | 19.8 | 1.3 | 0.0 | 4.3 | 19.9 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **MINERAL** | **CREEDE CONSOLIDATED 1** | | | | | | | | | | | |
| $ Operating | | 474,462 | 0 | 0 | 0 | 0 | 592,669 | 7,648 | 0 | 0 | 0 | 1,074,779 |
| $ Capital | | 5,839 | 0 | 0 | 0 | 0 | 17,643 | 0 | 0 | 0 | 0 | 23,482 |
| $ Total | | 480,301 | 0 | 0 | 0 | 0 | 610,312 | 7,648 | 0 | 0 | 0 | 1,098,261 |
| $ Per Pupil | 105.8 | | | | | | | | | | | 10,381 |
| % Instructional Expenditures | | 43.7 | 0.0 | 0.0 | 0.0 | 0.0 | 55.6 | 0.7 | 0.0 | 0.0 | 0.0 | 100.0 |
| **MOFFAT** | **MOFFAT COUNTY RE:NO 1** | | | | | | | | | | | |
| $ Operating | | 5,923,348 | 2,402,423 | 3,123,770 | 0 | 0 | 0 | 1,772,999 | 0 | 117,183 | 0 | 13,339,722 |
| $ Capital | | 0 | 0 | 13,840 | 0 | 0 | 0 | 4,270 | 0 | 449,377 | 0 | 467,487 |
| $ Total | | 5,923,348 | 2,402,423 | 3,137,610 | 0 | 0 | 0 | 1,777,268 | 0 | 566,561 | 0 | 13,807,210 |
| $ Per Pupil | 2,267.3 | | | | | | | | | | | 6,090 |
| % Instructional Expenditures | | 42.9 | 17.4 | 22.7 | 0.0 | 0.0 | 0.0 | 12.9 | 0.0 | 4.1 | 0.0 | 100.0 |
| **MONTEZUMA** | **MONTEZUMA-CORTEZ RE-1** | | | | | | | | | | | |
| $ Operating | | 5,634,423 | 2,668,070 | 4,099,926 | 0 | 0 | 849,042 | 703,891 | 30,878 | 35,466 | 7,002 | 14,028,698 |
| $ Capital | | 87,714 | 0 | 101,702 | 0 | 0 | 16,797 | 1,391 | 0 | 8,042 | 0 | 215,645 |
| $ Total | | 5,722,137 | 2,668,070 | 4,201,628 | 0 | 0 | 865,839 | 705,282 | 30,878 | 43,507 | 7,002 | 14,244,343 |
| $ Per Pupil | 2,873.4 | | | | | | | | | | | 4,957 |
| % Instructional Expenditures | | 40.2 | 18.7 | 29.5 | 0.0 | 0.0 | 6.1 | 5.0 | 0.2 | 0.3 | 0.0 | 100.0 |
| **MONTEZUMA** | **DOLORES RE-4A** | | | | | | | | | | | |
| $ Operating | | 1,409,098 | 675,932 | 1,080,152 | 0 | 0 | 53,668 | 62,518 | 0 | 136,890 | 0 | 3,418,259 |
| $ Capital | | 834 | 0 | 1,364 | 0 | 0 | 2,026 | 1,000 | 0 | 0 | 0 | 5,225 |
| $ Total | | 1,409,932 | 675,932 | 1,081,516 | 0 | 0 | 55,694 | 63,518 | 0 | 136,890 | 0 | 3,423,483 |
| $ Per Pupil | 664.8 | | | | | | | | | | | 5,150 |
| % Instructional Expenditures | | 41.2 | 19.7 | 31.6 | 0.0 | 0.0 | 1.6 | 1.9 | 0.0 | 4.0 | 0.0 | 100.0 |
| **MONTEZUMA** | **MANCOS RE-6** | | | | | | | | | | | |
| $ Operating | | 878,503 | 390,957 | 418,106 | 33,271 | 0 | 175,111 | 96,359 | 0 | 0 | 0 | 1,992,306 |
| $ Capital | | 255 | 0 | 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 682 |
| $ Total | | 878,758 | 390,957 | 418,533 | 33,271 | 0 | 175,111 | 96,359 | 0 | 0 | 0 | 1,992,988 |
| $ Per Pupil | 373.9 | | | | | | | | | | | 5,330 |
| % Instructional Expenditures | | 44.1 | 19.6 | 21.0 | 1.7 | 0.0 | 8.8 | 4.8 | 0.0 | 0.0 | 0.0 | 100.0 |
| **MONTROSE** | **MONTROSE COUNTY RE-1J** | | | | | | | | | | | |
| $ Operating | | 10,773,969 | 5,181,530 | 6,532,026 | 626,614 | 0 | 869,357 | 4,745,351 | 205,216 | 0 | 0 | 28,934,064 |
| $ Capital | | 27,196 | 13,646 | 75,101 | 310 | 0 | 596 | 132,096 | 0 | 0 | 0 | 248,945 |
| $ Total | | 10,801,165 | 5,195,175 | 6,607,127 | 626,924 | 0 | 869,953 | 4,877,447 | 205,216 | 0 | 0 | 29,183,008 |
| $ Per Pupil | 6,074.5 | | | | | | | | | | | 4,804 |
| % Instructional Expenditures | | 37.0 | 17.8 | 22.6 | 2.1 | 0.0 | 3.0 | 16.7 | 0.7 | 0.0 | 0.0 | 100.0 |
| **MONTROSE** | **WEST END RE-2** | | | | | | | | | | | |
| $ Operating | | 636,272 | 40,587 | 713,406 | 0 | 0 | 310,979 | 15,713 | 0 | 0 | 0 | 1,716,956 |
| $ Capital | | 0 | 0 | 200 | 0 | 0 | 6,491 | 0 | 0 | 0 | 0 | 6,691 |
| $ Total | | 636,272 | 40,587 | 713,606 | 0 | 0 | 317,470 | 15,713 | 0 | 0 | 0 | 1,723,647 |
| $ Per Pupil | 314.7 | | | | | | | | | | | 5,477 |
| % Instructional Expenditures | | 36.9 | 2.4 | 41.4 | 0.0 | 0.0 | 18.4 | 0.9 | 0.0 | 0.0 | 0.0 | 100.0 |
| **MORGAN** | **BRUSH RE-2(J)** | | | | | | | | | | | |
| $ Operating | | 3,000,950 | 1,306,344 | 1,730,236 | 0 | 0 | 0 | 1,247,561 | 10,594 | 0 | 0 | 7,295,685 |
| $ Capital | | 4,205 | 1,769 | 11,519 | 0 | 0 | 0 | 71,850 | 0 | 0 | 0 | 89,343 |
| $ Total | | 3,005,155 | 1,308,113 | 1,741,755 | 0 | 0 | 0 | 1,319,411 | 10,594 | 0 | 0 | 7,385,027 |
| $ Per Pupil | 1,444.9 | | | | | | | | | | | 5,111 |
| % Instructional Expenditures | | 40.7 | 17.7 | 23.6 | 0.0 | 0.0 | 0.0 | 17.9 | 0.1 | 0.0 | 0.0 | 100.0 |
| **MORGAN** | **FORT MORGAN RE-3** | | | | | | | | | | | |
| $ Operating | | 7,129,738 | 1,930,225 | 3,538,987 | 0 | 0 | 0 | 463,202 | 0 | 0 | 925,006 | 13,987,158 |
| $ Capital | | 81,641 | 36,693 | 101,289 | 0 | 0 | 0 | 23,876 | 0 | 0 | 23,308 | 266,806 |
| $ Total | | 7,211,379 | 1,966,917 | 3,640,276 | 0 | 0 | 0 | 487,078 | 0 | 0 | 948,314 | 14,253,963 |
| $ Per Pupil | 3,003.3 | | | | | | | | | | | 4,746 |
| % Instructional Expenditures | | 50.6 | 13.8 | 25.5 | 0.0 | 0.0 | 0.0 | 3.4 | 0.0 | 0.0 | 6.7 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **MORGAN** | **WELDON VALLEY RE-20(J)** | | | | | | | | | | | |
| $ Operating | | 558,855 | 74,094 | 497,825 | 0 | 0 | 217,279 | 86,172 | 0 | 0 | 0 | 1,434,225 |
| $ Capital | | 96 | 0 | 395 | 0 | 0 | 16,076 | 0 | 0 | 0 | 0 | 16,567 |
| $ Total | | 558,950 | 74,094 | 498,220 | 0 | 0 | 233,355 | 86,172 | 0 | 0 | 0 | 1,450,791 |
| $ Per Pupil | 201.0 | | | | | | | | | | | 7,218 |
| % Instructional Expenditures | | 38.5 | 5.1 | 34.3 | 0.0 | 0.0 | 16.1 | 5.9 | 0.0 | 0.0 | 0.0 | 100.0 |
| **MORGAN** | **WIGGINS RE-50(J)** | | | | | | | | | | | |
| $ Operating | | 870,008 | 237,463 | 0 | 0 | 0 | 1,595,054 | 0 | 0 | 0 | 0 | 2,702,524 |
| $ Capital | | 863 | 0 | 0 | 0 | 0 | 1,174 | 0 | 0 | 0 | 0 | 2,036 |
| $ Total | | 870,871 | 237,463 | 0 | 0 | 0 | 1,596,227 | 0 | 0 | 0 | 0 | 2,704,561 |
| $ Per Pupil | 510.6 | | | | | | | | | | | 5,297 |
| % Instructional Expenditures | | 32.2 | 8.8 | 0.0 | 0.0 | 0.0 | 59.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **OTERO** | **EAST OTERO R-1** | | | | | | | | | | | |
| $ Operating | | 2,917,734 | 158,177 | 485,568 | 0 | 0 | 2,110,855 | 1,457,264 | 0 | 0 | 0 | 7,129,597 |
| $ Capital | | 4,184 | 0 | 40,222 | 0 | 0 | 89,397 | 31,749 | 0 | 0 | 0 | 165,553 |
| $ Total | | 2,921,919 | 158,177 | 525,790 | 0 | 0 | 2,200,252 | 1,489,012 | 0 | 0 | 0 | 7,295,150 |
| $ Per Pupil | 1,365.3 | | | | | | | | | | | 5,343 |
| % Instructional Expenditures | | 40.1 | 2.2 | 7.2 | 0.0 | 0.0 | 30.2 | 20.4 | 0.0 | 0.0 | 0.0 | 100.0 |
| **OTERO** | **ROCKY FORD R-2** | | | | | | | | | | | |
| $ Operating | | 2,348,999 | 17,637 | 30,421 | 0 | 0 | 1,828,305 | 39,658 | 0 | 290,851 | 0 | 4,555,871 |
| $ Capital | | 17,070 | 0 | 0 | 0 | 0 | 999 | 0 | 0 | 71,777 | 0 | 89,845 |
| $ Total | | 2,366,069 | 17,637 | 30,421 | 0 | 0 | 1,829,303 | 39,658 | 0 | 362,627 | 0 | 4,645,716 |
| $ Per Pupil | 812.3 | | | | | | | | | | | 5,719 |
| % Instructional Expenditures | | 50.9 | 0.4 | 0.7 | 0.0 | 0.0 | 39.4 | 0.9 | 0.0 | 7.8 | 0.0 | 100.0 |
| **OTERO** | **MANZANOLA 3J** | | | | | | | | | | | |
| $ Operating | | 484,226 | 0 | 0 | 0 | 0 | 707,548 | 68,993 | 0 | 23,108 | 0 | 1,283,876 |
| $ Capital | | 27 | 0 | 0 | 0 | 0 | 500 | 27,877 | 0 | 0 | 0 | 28,405 |
| $ Total | | 484,254 | 0 | 0 | 0 | 0 | 708,048 | 96,871 | 0 | 23,108 | 0 | 1,312,280 |
| $ Per Pupil | 184.0 | | | | | | | | | | | 7,132 |
| % Instructional Expenditures | | 36.9 | 0.0 | 0.0 | 0.0 | 0.0 | 54.0 | 7.4 | 0.0 | 1.8 | 0.0 | 100.0 |
| **OTERO** | **FOWLER R-4J** | | | | | | | | | | | |
| $ Operating | | 1,129,076 | 287,180 | 996,684 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,412,939 |
| $ Capital | | 20,041 | 29 | 31,113 | 0 | 0 | 0 | 3,476 | 0 | 0 | 0 | 54,659 |
| $ Total | | 1,149,117 | 287,209 | 1,027,796 | 0 | 0 | 0 | 3,476 | 0 | 0 | 0 | 2,467,599 |
| $ Per Pupil | 416.3 | | | | | | | | | | | 5,927 |
| % Instructional Expenditures | | 46.6 | 11.6 | 41.7 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **OTERO** | **CHERAW 31** | | | | | | | | | | | |
| $ Operating | | 371,658 | 214,357 | 349,410 | 0 | 0 | 391,991 | 0 | 0 | 0 | 0 | 1,327,415 |
| $ Capital | | 6,682 | 1,515 | 19,725 | 0 | 0 | 11,760 | 0 | 0 | 17,964 | 0 | 57,646 |
| $ Total | | 378,339 | 215,872 | 369,134 | 0 | 0 | 403,752 | 0 | 0 | 17,964 | 0 | 1,385,061 |
| $ Per Pupil | 200.6 | | | | | | | | | | | 6,905 |
| % Instructional Expenditures | | 27.3 | 15.6 | 26.7 | 0.0 | 0.0 | 29.2 | 0.0 | 0.0 | 1.3 | 0.0 | 100.0 |
| **OTERO** | **SWINK 33** | | | | | | | | | | | |
| $ Operating | | 820,094 | 224,065 | 835,669 | 0 | 0 | 0 | 322,441 | 0 | 0 | 0 | 2,202,269 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 820,094 | 224,065 | 835,669 | 0 | 0 | 0 | 322,441 | 0 | 0 | 0 | 2,202,269 |
| $ Per Pupil | 366.3 | | | | | | | | | | | 6,012 |
| % Instructional Expenditures | | 37.2 | 10.2 | 37.9 | 0.0 | 0.0 | 0.0 | 14.6 | 0.0 | 0.0 | 0.0 | 100.0 |
| **OURAY** | **OURAY R-1** | | | | | | | | | | | |
| $ Operating | | 537,642 | 256,115 | 675,802 | 0 | 0 | 381,467 | 129,832 | 0 | 0 | 0 | 1,980,857 |
| $ Capital | | 0 | 2,917 | 3,896 | 0 | 0 | 16,349 | 0 | 0 | 0 | 0 | 23,162 |
| $ Total | | 537,642 | 259,032 | 679,698 | 0 | 0 | 397,816 | 129,832 | 0 | 0 | 0 | 2,004,020 |
| $ Per Pupil | 231.0 | | | | | | | | | | | 8,675 |
| % Instructional Expenditures | | 26.8 | 12.9 | 33.9 | 0.0 | 0.0 | 19.9 | 6.5 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **OURAY** | **RIDGWAY R-2** | | | | | | | | | | | |
| $ Operating | | 880,863 | 0 | 0 | 0 | 0 | 1,252,043 | 196,410 | 0 | 0 | 0 | 2,329,316 |
| $ Capital | | -1,255 | 0 | 0 | 0 | 0 | 8,355 | 0 | 0 | 0 | 0 | 7,100 |
| $ Total | | 879,608 | 0 | 0 | 0 | 0 | 1,260,398 | 196,410 | 0 | 0 | 0 | 2,336,416 |
| $ Per Pupil | 335.0 | | | | | | | | | | | 6,974 |
| % Instructional Expenditures | | 37.6 | 0.0 | 0.0 | 0.0 | 0.0 | 53.9 | 8.4 | 0.0 | 0.0 | 0.0 | 100.0 |
| **PARK** | **PLATTE CANYON 1** | | | | | | | | | | | |
| $ Operating | | 2,368,000 | 1,158,905 | 2,151,611 | 35,925 | 0 | 0 | 160,107 | 0 | 0 | 0 | 5,874,548 |
| $ Capital | | 7,016 | 22,352 | 41,330 | 0 | 0 | 0 | 19,731 | 0 | 0 | 0 | 90,429 |
| $ Total | | 2,375,016 | 1,181,256 | 2,192,942 | 35,925 | 0 | 0 | 179,838 | 0 | 0 | 0 | 5,964,977 |
| $ Per Pupil | 1,162.7 | | | | | | | | | | | 5,130 |
| % Instructional Expenditures | | 39.8 | 19.8 | 36.8 | 0.6 | 0.0 | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **PARK** | **PARK COUNTY RE-2** | | | | | | | | | | | |
| $ Operating | | 2,137,909 | 453,837 | 1,158,584 | 0 | 0 | 0 | 316,818 | 0 | 0 | 0 | 4,067,148 |
| $ Capital | | 9,399 | 0 | 0 | 0 | 0 | 0 | 880 | 0 | 0 | 0 | 10,279 |
| $ Total | | 2,147,308 | 453,837 | 1,158,584 | 0 | 0 | 0 | 317,698 | 0 | 0 | 0 | 4,077,427 |
| $ Per Pupil | 535.3 | | | | | | | | | | | 7,617 |
| % Instructional Expenditures | | 52.7 | 11.1 | 28.4 | 0.0 | 0.0 | 0.0 | 7.8 | 0.0 | 0.0 | 0.0 | 100.0 |
| **PHILLIPS** | **HOLYOKE RE-1J** | | | | | | | | | | | |
| $ Operating | | 1,419,736 | 233,659 | 1,138,082 | 0 | 0 | 0 | 861,210 | 0 | 0 | 0 | 3,652,686 |
| $ Capital | | 0 | 0 | 2,521 | 0 | 0 | 0 | 2,195 | 0 | 0 | 0 | 4,715 |
| $ Total | | 1,419,736 | 233,659 | 1,140,602 | 0 | 0 | 0 | 863,404 | 0 | 0 | 0 | 3,657,401 |
| $ Per Pupil | 578.0 | | | | | | | | | | | 6,328 |
| % Instructional Expenditures | | 38.8 | 6.4 | 31.2 | 0.0 | 0.0 | 0.0 | 23.6 | 0.0 | 0.0 | 0.0 | 100.0 |
| **PHILLIPS** | **HAXTUN RE-2J** | | | | | | | | | | | |
| $ Operating | | 953,368 | 20,503 | 578,837 | 0 | 0 | 173,282 | 208,145 | 0 | 1,121 | 0 | 1,935,257 |
| $ Capital | | 1,185 | 0 | 32,000 | 0 | 0 | 0 | 0 | 0 | 40,696 | 0 | 73,880 |
| $ Total | | 954,553 | 20,503 | 610,837 | 0 | 0 | 173,282 | 208,145 | 0 | 41,817 | 0 | 2,009,137 |
| $ Per Pupil | 292.1 | | | | | | | | | | | 6,878 |
| % Instructional Expenditures | | 47.5 | 1.0 | 30.4 | 0.0 | 0.0 | 8.6 | 10.4 | 0.0 | 2.1 | 0.0 | 100.0 |
| **PITKIN** | **ASPEN 1** | | | | | | | | | | | |
| $ Operating | | 5,611,367 | 3,118,617 | 3,959,355 | 0 | 0 | 0 | 2,272,310 | 0 | 0 | 0 | 14,961,648 |
| $ Capital | | 1,950 | 4,500 | 44,409 | 0 | 0 | 0 | 1,225,175 | 0 | 0 | 0 | 1,276,034 |
| $ Total | | 5,613,317 | 3,123,117 | 4,003,764 | 0 | 0 | 0 | 3,497,485 | 0 | 0 | 0 | 16,237,683 |
| $ Per Pupil | 1,648.7 | | | | | | | | | | | 9,849 |
| % Instructional Expenditures | | 34.6 | 19.2 | 24.7 | 0.0 | 0.0 | 0.0 | 21.5 | 0.0 | 0.0 | 0.0 | 100.0 |
| **PROWERS** | **GRANADA RE-1** | | | | | | | | | | | |
| $ Operating | | 433,196 | 159,136 | 591,202 | 0 | 0 | 316,862 | 0 | 123,752 | 0 | 0 | 1,624,147 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 433,196 | 159,136 | 591,202 | 0 | 0 | 316,862 | 0 | 123,752 | 0 | 0 | 1,624,147 |
| $ Per Pupil | 232.3 | | | | | | | | | | | 6,992 |
| % Instructional Expenditures | | 26.7 | 9.8 | 36.4 | 0.0 | 0.0 | 19.5 | 0.0 | 7.6 | 0.0 | 0.0 | 100.0 |
| **PROWERS** | **LAMAR RE-2** | | | | | | | | | | | |
| $ Operating | | 3,978,615 | 913,221 | 1,856,324 | 0 | 0 | 0 | 2,114,982 | 0 | 0 | 0 | 8,863,142 |
| $ Capital | | 0 | 1,055 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,055 |
| $ Total | | 3,978,615 | 914,277 | 1,856,324 | 0 | 0 | 0 | 2,114,982 | 0 | 0 | 0 | 8,864,198 |
| $ Per Pupil | 1,581.4 | | | | | | | | | | | 5,605 |
| % Instructional Expenditures | | 44.9 | 10.3 | 20.9 | 0.0 | 0.0 | 0.0 | 23.9 | 0.0 | 0.0 | 0.0 | 100.0 |
| **PROWERS** | **HOLLY RE-3** | | | | | | | | | | | |
| $ Operating | | 697,930 | 126,139 | 293,380 | 0 | 0 | 430,901 | 101,806 | 0 | 0 | 0 | 1,650,157 |
| $ Capital | | 1,000 | 0 | 0 | 0 | 0 | 488 | 15,443 | 0 | 0 | 0 | 16,931 |
| $ Total | | 698,930 | 126,139 | 293,380 | 0 | 0 | 431,389 | 117,249 | 0 | 0 | 0 | 1,667,088 |
| $ Per Pupil | 277.4 | | | | | | | | | | | 6,010 |
| % Instructional Expenditures | | 41.9 | 7.6 | 17.6 | 0.0 | 0.0 | 25.9 | 7.0 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PROWERS** | **WILEY RE-13 JT** | | | | | | | | | | | |
| $ Operating | | 457,499 | 0 | 0 | 0 | 0 | 993,454 | 0 | 0 | 0 | 0 | 1,450,953 |
| $ Capital | | 11,726 | 0 | 0 | 0 | 0 | 16,590 | 0 | 0 | 0 | 0 | 28,316 |
| $ Total | | 469,224 | 0 | 0 | 0 | 0 | 1,010,044 | 0 | 0 | 0 | 0 | 1,479,268 |
| $ Per Pupil | 239.1 | | | | | | | | | | | 6,187 |
| % Instructional Expenditures | | 31.7 | 0.0 | 0.0 | 0.0 | 0.0 | 68.3 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **PUEBLO** | **PUEBLO CITY 60** | | | | | | | | | | | |
| $ Operating | | 41,640,839 | 13,351,003 | 20,839,234 | 963,018 | 0 | 3,681,586 | 3,878,449 | 77 | -617 | 413,316 | 84,766,905 |
| $ Capital | | 912,434 | 321,959 | 221,535 | 0 | 0 | 117,307 | 134,691 | 0 | 0 | 0 | 1,707,926 |
| $ Total | | 42,553,272 | 13,672,962 | 21,060,769 | 963,018 | 0 | 3,798,893 | 4,013,140 | 77 | -617 | 413,316 | 86,474,830 |
| $ Per Pupil | 17,204.4 | | | | | | | | | | | 5,026 |
| % Instructional Expenditures | | 49.2 | 15.8 | 24.4 | 1.1 | 0.0 | 4.4 | 4.6 | 0.0 | 0.0 | 0.5 | 100.0 |
| **PUEBLO** | **PUEBLO COUNTY RURAL 70** | | | | | | | | | | | |
| $ Operating | | 13,863,949 | 7,269,520 | 9,577,888 | 9,655 | 0 | 2,913,945 | 2,582,540 | 0 | 2,252 | 0 | 36,219,750 |
| $ Capital | | 12,368 | 46,178 | 85,681 | 0 | 0 | 44,800 | 51,987 | 0 | 0 | 0 | 241,014 |
| $ Total | | 13,876,317 | 7,315,698 | 9,663,569 | 9,655 | 0 | 2,958,744 | 2,634,527 | 0 | 2,252 | 0 | 36,460,764 |
| $ Per Pupil | 8,510.8 | | | | | | | | | | | 4,284 |
| % Instructional Expenditures | | 38.1 | 20.1 | 26.5 | 0.0 | 0.0 | 8.1 | 7.2 | 0.0 | 0.0 | 0.0 | 100.0 |
| **RIO BLANCO** | **MEEKER RE1** | | | | | | | | | | | |
| $ Operating | | 1,345,556 | 557,780 | 1,347,143 | 0 | 0 | 0 | 715,801 | 0 | 0 | 0 | 3,966,278 |
| $ Capital | | 0 | 0 | 1,603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,603 |
| $ Total | | 1,345,556 | 557,780 | 1,348,746 | 0 | 0 | 0 | 715,801 | 0 | 0 | 0 | 3,967,881 |
| $ Per Pupil | 638.4 | | | | | | | | | | | 6,215 |
| % Instructional Expenditures | | 33.9 | 14.1 | 34.0 | 0.0 | 0.0 | 0.0 | 18.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **RIO BLANCO** | **RANGELY RE-4** | | | | | | | | | | | |
| $ Operating | | 859,909 | 325,930 | 1,016,468 | 0 | 0 | 0 | 467,387 | 0 | 0 | 0 | 2,669,693 |
| $ Capital | | 2,985 | 0 | 4,929 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,914 |
| $ Total | | 862,894 | 325,930 | 1,021,397 | 0 | 0 | 0 | 467,387 | 0 | 0 | 0 | 2,677,607 |
| $ Per Pupil | 454.2 | | | | | | | | | | | 5,895 |
| % Instructional Expenditures | | 32.2 | 12.2 | 38.1 | 0.0 | 0.0 | 0.0 | 17.5 | 0.0 | 0.0 | 0.0 | 100.0 |
| **RIO GRANDE** | **DEL NORTE C-7** | | | | | | | | | | | |
| $ Operating | | 1,135,726 | 606,404 | 892,496 | 0 | 0 | 241,934 | 20,384 | 0 | 0 | 0 | 2,896,945 |
| $ Capital | | 3,335 | 589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,924 |
| $ Total | | 1,139,061 | 606,993 | 892,496 | 0 | 0 | 241,934 | 20,384 | 0 | 0 | 0 | 2,900,869 |
| $ Per Pupil | 588.3 | | | | | | | | | | | 4,931 |
| % Instructional Expenditures | | 39.3 | 20.9 | 30.8 | 0.0 | 0.0 | 8.3 | 0.7 | 0.0 | 0.0 | 0.0 | 100.0 |
| **RIO GRANDE** | **MONTE VISTA C-8** | | | | | | | | | | | |
| $ Operating | | 2,162,061 | 748,826 | 1,519,188 | 0 | 228,455 | 0 | 466,625 | 0 | 160,135 | 0 | 5,285,291 |
| $ Capital | | 9,111 | 25,600 | 17,026 | 0 | 3,156 | 0 | 3,548 | 0 | 0 | 0 | 58,441 |
| $ Total | | 2,171,172 | 774,426 | 1,536,214 | 0 | 231,611 | 0 | 470,173 | 0 | 160,135 | 0 | 5,343,731 |
| $ Per Pupil | 1,134.9 | | | | | | | | | | | 4,709 |
| % Instructional Expenditures | | 40.6 | 14.5 | 28.7 | 0.0 | 4.3 | 0.0 | 8.8 | 0.0 | 3.0 | 0.0 | 100.0 |
| **RIO GRANDE** | **SARGENT RE-33J** | | | | | | | | | | | |
| $ Operating | | 1,108,946 | 228,736 | 654,364 | 0 | 0 | 454,135 | 7,474 | 0 | 0 | 0 | 2,453,654 |
| $ Capital | | 15,508 | 0 | 8,971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,479 |
| $ Total | | 1,124,454 | 228,736 | 663,335 | 0 | 0 | 454,135 | 7,474 | 0 | 0 | 0 | 2,478,134 |
| $ Per Pupil | 477.2 | | | | | | | | | | | 5,193 |
| % Instructional Expenditures | | 45.4 | 9.2 | 26.8 | 0.0 | 0.0 | 18.3 | 0.3 | 0.0 | 0.0 | 0.0 | 100.0 |
| **ROUTT** | **HAYDEN RE-1** | | | | | | | | | | | |
| $ Operating | | 1,148,798 | 561,942 | 1,350,154 | 0 | 0 | 0 | 117,544 | 0 | 0 | 0 | 3,178,438 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 39,138 | 0 | 0 | 0 | 39,138 |
| $ Total | | 1,148,798 | 561,942 | 1,350,154 | 0 | 0 | 0 | 156,682 | 0 | 0 | 0 | 3,217,576 |
| $ Per Pupil | 407.0 | | | | | | | | | | | 7,906 |
| % Instructional Expenditures | | 35.7 | 17.5 | 42.0 | 0.0 | 0.0 | 0.0 | 4.9 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ROUTT** | **STEAMBOAT SPRINGS RE-2** | | | | | | | | | | | |
| $ Operating | | 4,661,461 | 2,715,326 | 3,244,317 | 0 | 0 | 359,978 | 354,108 | 584,612 | 1,036,586 | 0 | 12,956,389 |
| $ Capital | | 14,279 | 25,876 | 30,109 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,264 |
| $ Total | | 4,675,740 | 2,741,202 | 3,274,426 | 0 | 0 | 359,978 | 354,108 | 584,612 | 1,036,586 | 0 | 13,026,653 |
| $ Per Pupil | 2,180.4 | | | | | | | | | | | 5,974 |
| % Instructional Expenditures | | 35.9 | 21.0 | 25.1 | 0.0 | 0.0 | 2.8 | 2.7 | 4.5 | 8.0 | 0.0 | 100.0 |
| **ROUTT** | **SOUTH ROUTT RE 3** | | | | | | | | | | | |
| $ Operating | | 1,013,205 | 468,225 | 620,813 | 0 | 0 | 0 | 624,985 | 0 | 0 | 0 | 2,727,227 |
| $ Capital | | 5,851 | 0 | 9,884 | 0 | 0 | 0 | 35,852 | 0 | 0 | 0 | 51,586 |
| $ Total | | 1,019,056 | 468,225 | 630,696 | 0 | 0 | 0 | 660,836 | 0 | 0 | 0 | 2,778,813 |
| $ Per Pupil | 389.0 | | | | | | | | | | | 7,143 |
| % Instructional Expenditures | | 36.7 | 16.8 | 22.7 | 0.0 | 0.0 | 0.0 | 23.8 | 0.0 | 0.0 | 0.0 | 100.0 |
| **SAGUACHE** | **MOUNTAIN VALLEY RE 1** | | | | | | | | | | | |
| $ Operating | | 550,829 | 117,001 | 258,510 | 0 | 0 | 144,808 | 110,674 | 0 | 300 | 0 | 1,182,123 |
| $ Capital | | 0 | 0 | 1,011 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 11,011 |
| $ Total | | 550,829 | 117,001 | 259,521 | 0 | 0 | 144,808 | 120,674 | 0 | 300 | 0 | 1,193,134 |
| $ Per Pupil | 119.5 | | | | | | | | | | | 9,984 |
| % Instructional Expenditures | | 46.2 | 9.8 | 21.8 | 0.0 | 0.0 | 12.1 | 10.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **SAGUACHE** | **MOFFAT 2** | | | | | | | | | | | |
| $ Operating | | 214,491 | 113,666 | 193,196 | 0 | 0 | 904,163 | 67,208 | 0 | 0 | 0 | 1,492,724 |
| $ Capital | | 23,295 | 0 | 3,460 | 0 | 0 | 677 | 0 | 0 | 0 | 0 | 27,432 |
| $ Total | | 237,786 | 113,666 | 196,656 | 0 | 0 | 904,839 | 67,208 | 0 | 0 | 0 | 1,520,156 |
| $ Per Pupil | 201.7 | | | | | | | | | | | 7,537 |
| % Instructional Expenditures | | 15.6 | 7.5 | 12.9 | 0.0 | 0.0 | 59.5 | 4.4 | 0.0 | 0.0 | 0.0 | 100.0 |
| **SAGUACHE** | **CENTER 26 JT** | | | | | | | | | | | |
| $ Operating | | 1,644,140 | 432,710 | 904,971 | 0 | 0 | 549,185 | 81,321 | 0 | 4,409 | 0 | 3,616,735 |
| $ Capital | | 5,136 | 39,287 | 257 | 0 | 0 | 13,588 | 159,026 | 0 | 0 | 0 | 217,294 |
| $ Total | | 1,649,276 | 471,997 | 905,227 | 0 | 0 | 562,773 | 240,347 | 0 | 4,409 | 0 | 3,834,029 |
| $ Per Pupil | 568.2 | | | | | | | | | | | 6,748 |
| % Instructional Expenditures | | 43.0 | 12.3 | 23.6 | 0.0 | 0.0 | 14.7 | 6.3 | 0.0 | 0.1 | 0.0 | 100.0 |
| **SAN JUAN** | **SILVERTON 1** | | | | | | | | | | | |
| $ Operating | | 51,020 | 0 | 0 | 0 | 0 | 649,000 | 0 | 0 | 0 | 0 | 700,019 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 2,823 | 0 | 0 | 0 | 0 | 2,823 |
| $ Total | | 51,020 | 0 | 0 | 0 | 0 | 651,823 | 0 | 0 | 0 | 0 | 702,843 |
| $ Per Pupil | 65.9 | | | | | | | | | | | 10,665 |
| % Instructional Expenditures | | 7.3 | 0.0 | 0.0 | 0.0 | 0.0 | 92.7 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **SAN MIGUEL** | **TELLURIDE R-1** | | | | | | | | | | | |
| $ Operating | | 2,834,793 | 0 | 994,644 | 0 | 0 | 212,628 | 1,066,549 | 0 | 11,536 | 0 | 5,120,149 |
| $ Capital | | 1,648 | 0 | 0 | 0 | 0 | 21,703 | 3,338 | 0 | 0 | 0 | 26,690 |
| $ Total | | 2,836,442 | 0 | 994,644 | 0 | 0 | 234,331 | 1,069,887 | 0 | 11,536 | 0 | 5,146,839 |
| $ Per Pupil | 678.3 | | | | | | | | | | | 7,588 |
| % Instructional Expenditures | | 55.1 | 0.0 | 19.3 | 0.0 | 0.0 | 4.6 | 20.8 | 0.0 | 0.2 | 0.0 | 100.0 |
| **SAN MIGUEL** | **NORWOOD R-2J** | | | | | | | | | | | |
| $ Operating | | 673,169 | 264,887 | 532,093 | 0 | 0 | 106,465 | 314,818 | 0 | 142,026 | 0 | 2,033,456 |
| $ Capital | | 6,387 | 2,260 | 1,523 | 0 | 0 | 3,958 | 25,252 | 0 | 0 | 0 | 39,381 |
| $ Total | | 679,557 | 267,147 | 533,616 | 0 | 0 | 110,423 | 340,070 | 0 | 142,026 | 0 | 2,072,837 |
| $ Per Pupil | 261.6 | | | | | | | | | | | 7,924 |
| % Instructional Expenditures | | 32.8 | 12.9 | 25.7 | 0.0 | 0.0 | 5.3 | 16.4 | 0.0 | 6.9 | 0.0 | 100.0 |
| **SEDGWICK** | **JULESBURG RE-1** | | | | | | | | | | | |
| $ Operating | | 726,553 | 0 | 0 | 0 | 7,312,680 | 1,050,300 | 0 | 0 | 0 | 14,328 | 9,103,860 |
| $ Capital | | 44,568 | 0 | 0 | 0 | 0 | 27,605 | 0 | 0 | 0 | 0 | 72,173 |
| $ Total | | 771,121 | 0 | 0 | 0 | 7,312,680 | 1,077,905 | 0 | 0 | 0 | 14,328 | 9,176,033 |
| $ Per Pupil | 1,772.6 | | | | | | | | | | | 5,177 |
| % Instructional Expenditures | | 8.4 | 0.0 | 0.0 | 0.0 | 79.7 | 11.7 | 0.0 | 0.0 | 0.0 | 0.2 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SEDGWICK** | **PLATTE VALLEY RE-3** | | | | | | | | | | | |
| $ Operating | | 443,793 | 0 | 0 | 0 | 0 | 459,736 | 130,751 | 0 | 0 | 0 | 1,034,280 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 1,246 | 0 | 0 | 0 | 0 | 1,246 |
| $ Total | | 443,793 | 0 | 0 | 0 | 0 | 460,982 | 130,751 | 0 | 0 | 0 | 1,035,526 |
| $ Per Pupil | 122.0 | | | | | | | | | | | 8,488 |
| % Instructional Expenditures | | 42.9 | 0.0 | 0.0 | 0.0 | 0.0 | 44.5 | 12.6 | 0.0 | 0.0 | 0.0 | 100.0 |
| **SUMMIT** | **SUMMIT RE-1** | | | | | | | | | | | |
| $ Operating | | 10,166,858 | 3,662,927 | 4,747,363 | 0 | 0 | 0 | 705,347 | 872 | 0 | 0 | 19,283,367 |
| $ Capital | | 28,356 | 83,697 | 45,292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 157,346 |
| $ Total | | 10,195,215 | 3,746,623 | 4,792,656 | 0 | 0 | 0 | 705,347 | 872 | 0 | 0 | 19,440,713 |
| $ Per Pupil | 2,924.3 | | | | | | | | | | | 6,648 |
| % Instructional Expenditures | | 52.4 | 19.3 | 24.7 | 0.0 | 0.0 | 0.0 | 3.6 | 0.0 | 0.0 | 0.0 | 100.0 |
| **TELLER** | **CRIPPLE CREEK-VICTOR RE-1** | | | | | | | | | | | |
| $ Operating | | 1,576,982 | 191,710 | 72,413 | 0 | 0 | 1,244,945 | 784,929 | 0 | 0 | 0 | 3,870,979 |
| $ Capital | | 1,235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,235 |
| $ Total | | 1,578,217 | 191,710 | 72,413 | 0 | 0 | 1,244,945 | 784,929 | 0 | 0 | 0 | 3,872,214 |
| $ Per Pupil | 442.1 | | | | | | | | | | | 8,759 |
| % Instructional Expenditures | | 40.8 | 5.0 | 1.9 | 0.0 | 0.0 | 32.2 | 20.3 | 0.0 | 0.0 | 0.0 | 100.0 |
| **TELLER** | **WOODLAND PARK RE-2** | | | | | | | | | | | |
| $ Operating | | 5,023,088 | 2,480,760 | 4,479,278 | 0 | 0 | 1,251,363 | 734,621 | 2,219 | 0 | 0 | 13,971,328 |
| $ Capital | | 1,743 | 10,158 | 52,315 | 0 | 0 | 90,229 | 0 | 0 | 0 | 0 | 154,444 |
| $ Total | | 5,024,830 | 2,490,918 | 4,531,593 | 0 | 0 | 1,341,592 | 734,621 | 2,219 | 0 | 0 | 14,125,773 |
| $ Per Pupil | 2,735.8 | | | | | | | | | | | 5,163 |
| % Instructional Expenditures | | 35.6 | 17.6 | 32.1 | 0.0 | 0.0 | 9.5 | 5.2 | 0.0 | 0.0 | 0.0 | 100.0 |
| **WASHINGTON** | **AKRON R-1** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 844,882 | 0 | 0 | 1,011,923 | 464,430 | 0 | 0 | 0 | 2,321,235 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 844,882 | 0 | 0 | 1,011,923 | 464,430 | 0 | 0 | 0 | 2,321,235 |
| $ Per Pupil | 387.8 | | | | | | | | | | | 5,986 |
| % Instructional Expenditures | | 0.0 | 0.0 | 36.4 | 0.0 | 0.0 | 43.6 | 20.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **WASHINGTON** | **ARICKAREE R-2** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 777,563 | 0 | 0 | 0 | 0 | 777,563 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 15,818 | 0 | 0 | 0 | 0 | 15,818 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 793,381 | 0 | 0 | 0 | 0 | 793,381 |
| $ Per Pupil | 102.1 | | | | | | | | | | | 7,771 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **WASHINGTON** | **OTIS R-3** | | | | | | | | | | | |
| $ Operating | | 534,647 | 4,401 | 95,285 | 0 | 0 | 893,451 | 0 | 0 | 0 | 0 | 1,527,784 |
| $ Capital | | 11,295 | 0 | 0 | 0 | 0 | 21,688 | 0 | 0 | 0 | 0 | 32,983 |
| $ Total | | 545,942 | 4,401 | 95,285 | 0 | 0 | 915,139 | 0 | 0 | 0 | 0 | 1,560,767 |
| $ Per Pupil | 194.4 | | | | | | | | | | | 8,029 |
| % Instructional Expenditures | | 35.0 | 0.3 | 6.1 | 0.0 | 0.0 | 58.6 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **WASHINGTON** | **LONE STAR 101** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 136,641 | 0 | 0 | 744,414 | 0 | 0 | 93,854 | 0 | 974,908 |
| $ Capital | | 0 | 0 | 4,465 | 0 | 0 | 51,058 | 0 | 0 | 0 | 0 | 55,522 |
| $ Total | | 0 | 0 | 141,106 | 0 | 0 | 795,472 | 0 | 0 | 93,854 | 0 | 1,030,431 |
| $ Per Pupil | 106.6 | | | | | | | | | | | 9,666 |
| % Instructional Expenditures | | 0.0 | 0.0 | 13.7 | 0.0 | 0.0 | 77.2 | 0.0 | 0.0 | 9.1 | 0.0 | 100.0 |
| **WASHINGTON** | **WOODLIN R-104** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 806,759 | 0 | 0 | 0 | 0 | 806,759 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 968 | 0 | 0 | 0 | 0 | 968 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 807,727 | 0 | 0 | 0 | 0 | 807,727 |
| $ Per Pupil | 100.7 | | | | | | | | | | | 8,021 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **WELD** | **WELD RE-1** | | | | | | | | | | | |
| $ Operating | | 3,262,835 | 1,806,642 | 3,026,499 | 0 | 0 | 0 | 1,437,877 | 0 | 0 | 0 | 9,533,853 |
| $ Capital | | 45,591 | 20,176 | 305 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 71,072 |
| $ Total | | 3,308,426 | 1,826,818 | 3,026,804 | 0 | 0 | 0 | 1,442,877 | 0 | 0 | 0 | 9,604,926 |
| $ Per Pupil | 1,857.8 | | | | | | | | | | | 5,170 |
| % Instructional Expenditures | | 34.4 | 19.0 | 31.5 | 0.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **WELD** | **EATON RE-2** | | | | | | | | | | | |
| $ Operating | | 3,476,397 | 1,645,336 | 2,249,771 | 0 | 0 | 14,304 | 207,501 | 0 | 272,871 | 0 | 7,866,180 |
| $ Capital | | 60 | 3,317 | 2,877 | 0 | 0 | 0 | 4,294 | 0 | 0 | 0 | 10,548 |
| $ Total | | 3,476,457 | 1,648,653 | 2,252,648 | 0 | 0 | 14,304 | 211,795 | 0 | 272,871 | 0 | 7,876,728 |
| $ Per Pupil | 1,735.8 | | | | | | | | | | | 4,538 |
| % Instructional Expenditures | | 44.1 | 20.9 | 28.6 | 0.0 | 0.0 | 0.2 | 2.7 | 0.0 | 3.5 | 0.0 | 100.0 |
| **WELD** | **KEENESBURG RE-3(J)** | | | | | | | | | | | |
| $ Operating | | 4,528,312 | 1,329,840 | 3,219,137 | 0 | 0 | 595,367 | 837,682 | 0 | 0 | 0 | 10,510,339 |
| $ Capital | | 9,596 | 0 | 0 | 0 | 0 | 41,981 | 71,747 | 0 | 0 | 0 | 123,323 |
| $ Total | | 4,537,908 | 1,329,840 | 3,219,137 | 0 | 0 | 637,348 | 909,429 | 0 | 0 | 0 | 10,633,662 |
| $ Per Pupil | 2,150.0 | | | | | | | | | | | 4,946 |
| % Instructional Expenditures | | 42.7 | 12.5 | 30.3 | 0.0 | 0.0 | 6.0 | 8.6 | 0.0 | 0.0 | 0.0 | 100.0 |
| **WELD** | **WINDSOR RE-4** | | | | | | | | | | | |
| $ Operating | | 8,238,048 | 4,306,459 | 5,310,718 | 0 | 0 | 1,454,712 | 356,031 | 406,718 | 0 | 0 | 20,072,686 |
| $ Capital | | 60,651 | 8,792 | 0 | 0 | 0 | 0 | 0 | 13,311 | 0 | 0 | 82,753 |
| $ Total | | 8,298,698 | 4,315,251 | 5,310,718 | 0 | 0 | 1,454,712 | 356,031 | 420,029 | 0 | 0 | 20,155,440 |
| $ Per Pupil | 4,126.8 | | | | | | | | | | | 4,884 |
| % Instructional Expenditures | | 41.2 | 21.4 | 26.3 | 0.0 | 0.0 | 7.2 | 1.8 | 2.1 | 0.0 | 0.0 | 100.0 |
| **WELD** | **JOHNSTOWN-MILIKEN RE-5J** | | | | | | | | | | | |
| $ Operating | | 5,731,966 | 2,326,820 | 3,551,122 | 0 | 0 | 1,385,948 | 2,130,687 | 0 | 0 | 0 | 15,126,544 |
| $ Capital | | 0 | 439 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 439 |
| $ Total | | 5,731,966 | 2,327,259 | 3,551,122 | 0 | 0 | 1,385,948 | 2,130,687 | 0 | 0 | 0 | 15,126,983 |
| $ Per Pupil | 2,957.5 | | | | | | | | | | | 5,115 |
| % Instructional Expenditures | | 37.9 | 15.4 | 23.5 | 0.0 | 0.0 | 9.2 | 14.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| **WELD** | **GREELEY 6** | | | | | | | | | | | |
| $ Operating | | 37,668,199 | 12,522,723 | 19,537,619 | 0 | 0 | 16,556,465 | 27,669 | 7,294 | 3,835 | 1,074,421 | 87,398,225 |
| $ Capital | | 271,030 | 151,262 | 525,271 | 0 | 0 | 708,147 | 0 | 0 | 0 | 12,185 | 1,667,895 |
| $ Total | | 37,939,229 | 12,673,985 | 20,062,890 | 0 | 0 | 17,264,613 | 27,669 | 7,294 | 3,835 | 1,086,605 | 89,066,120 |
| $ Per Pupil | 18,574.4 | | | | | | | | | | | 4,795 |
| % Instructional Expenditures | | 42.6 | 14.2 | 22.5 | 0.0 | 0.0 | 19.4 | 0.0 | 0.0 | 0.0 | 1.2 | 100.0 |
| **WELD** | **PLATTE VALLEY RE-7** | | | | | | | | | | | |
| $ Operating | | 2,667,366 | 1,410,291 | 2,283,347 | 0 | 0 | 0 | 24,736 | 0 | 0 | 0 | 6,385,741 |
| $ Capital | | 10,081 | 9,247 | 10,167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,495 |
| $ Total | | 2,677,447 | 1,419,538 | 2,293,514 | 0 | 0 | 0 | 24,736 | 0 | 0 | 0 | 6,415,235 |
| $ Per Pupil | 1,110.5 | | | | | | | | | | | 5,777 |
| % Instructional Expenditures | | 41.7 | 22.1 | 35.8 | 0.0 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 | 0.0 | 100.0 |
| **WELD** | **WELD COUNTY S/D RE-8** | | | | | | | | | | | |
| $ Operating | | 5,104,913 | 1,699,612 | 3,075,447 | 0 | 0 | 0 | 2,261,919 | 0 | 15,550 | 0 | 12,157,442 |
| $ Capital | | 0 | 35,209 | 38,181 | 0 | 0 | 0 | 172,695 | 0 | 0 | 0 | 246,086 |
| $ Total | | 5,104,913 | 1,734,822 | 3,113,628 | 0 | 0 | 0 | 2,434,614 | 0 | 15,550 | 0 | 12,403,528 |
| $ Per Pupil | 2,248.7 | | | | | | | | | | | 5,516 |
| % Instructional Expenditures | | 41.2 | 14.0 | 25.1 | 0.0 | 0.0 | 0.0 | 19.6 | 0.0 | 0.1 | 0.0 | 100.0 |
| **WELD** | **AULT-HIGHLAND RE-9** | | | | | | | | | | | |
| $ Operating | | 1,521,774 | 878,064 | 1,369,254 | 0 | 0 | 73,372 | 146,621 | 0 | 0 | 0 | 3,989,086 |
| $ Capital | | 34,120 | 44,927 | 32,925 | 0 | 0 | 2,099 | 0 | 0 | 0 | 0 | 114,072 |
| $ Total | | 1,555,894 | 922,992 | 1,402,180 | 0 | 0 | 75,471 | 146,621 | 0 | 0 | 0 | 4,103,157 |
| $ Per Pupil | 844.6 | | | | | | | | | | | 4,858 |
| % Instructional Expenditures | | 37.9 | 22.5 | 34.2 | 0.0 | 0.0 | 1.8 | 3.6 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **WELD** | **BRIGGSDALE RE-10** | | | | | | | | | | | |
| $ Operating | | 352,921 | 74,146 | 578,131 | 0 | 0 | 485 | 60,019 | 0 | 0 | 19,429 | 1,085,131 |
| $ Capital | | 0 | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| $ Total | | 352,921 | 74,146 | 578,213 | 0 | 0 | 485 | 60,019 | 0 | 0 | 19,429 | 1,085,212 |
| $ Per Pupil | 145.4 | | | | | | | | | | | 7,464 |
| % Instructional Expenditures | | 32.5 | 6.8 | 53.3 | 0.0 | 0.0 | 0.0 | 5.5 | 0.0 | 0.0 | 1.8 | 100.0 |
| **WELD** | **PRAIRIE RE-11** | | | | | | | | | | | |
| $ Operating | | 373,702 | 0 | 644,643 | 0 | 0 | 0 | 200,699 | 0 | 0 | 0 | 1,219,044 |
| $ Capital | | 575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 575 |
| $ Total | | 374,277 | 0 | 644,643 | 0 | 0 | 0 | 200,699 | 0 | 0 | 0 | 1,219,619 |
| $ Per Pupil | 165.6 | | | | | | | | | | | 7,365 |
| % Instructional Expenditures | | 30.7 | 0.0 | 52.9 | 0.0 | 0.0 | 0.0 | 16.5 | 0.0 | 0.0 | 0.0 | 100.0 |
| **WELD** | **PAWNEE RE-12** | | | | | | | | | | | |
| $ Operating | | 276,586 | 108,599 | 429,808 | 0 | 0 | 166,445 | 50,981 | 0 | 0 | 0 | 1,032,420 |
| $ Capital | | 0 | 0 | 5,693 | 0 | 0 | 3,547 | 0 | 0 | 0 | 0 | 9,240 |
| $ Total | | 276,586 | 108,599 | 435,501 | 0 | 0 | 169,992 | 50,981 | 0 | 0 | 0 | 1,041,659 |
| $ Per Pupil | 97.6 | | | | | | | | | | | 10,673 |
| % Instructional Expenditures | | 26.6 | 10.4 | 41.8 | 0.0 | 0.0 | 16.3 | 4.9 | 0.0 | 0.0 | 0.0 | 100.0 |
| **YUMA** | **YUMA 1** | | | | | | | | | | | |
| $ Operating | | 1,564,037 | 1,154,055 | 1,193,478 | 0 | 0 | 0 | 457,059 | 0 | 10,120 | 0 | 4,378,749 |
| $ Capital | | 5,983 | 17,930 | 19,493 | 0 | 0 | 0 | 9,555 | 0 | 0 | 0 | 52,961 |
| $ Total | | 1,570,020 | 1,171,985 | 1,212,971 | 0 | 0 | 0 | 466,614 | 0 | 10,120 | 0 | 4,431,710 |
| $ Per Pupil | 791.9 | | | | | | | | | | | 5,596 |
| % Instructional Expenditures | | 35.4 | 26.4 | 27.4 | 0.0 | 0.0 | 0.0 | 10.5 | 0.0 | 0.2 | 0.0 | 100.0 |
| **YUMA** | **WRAY RD-2** | | | | | | | | | | | |
| $ Operating | | 1,336,703 | 746,673 | 1,143,598 | 0 | 0 | 262,145 | 18 | 0 | 0 | 0 | 3,489,137 |
| $ Capital | | 10,575 | 5,399 | 5,421 | 0 | 0 | 21,957 | 0 | 0 | 0 | 0 | 43,352 |
| $ Total | | 1,347,278 | 752,071 | 1,149,020 | 0 | 0 | 284,102 | 18 | 0 | 0 | 0 | 3,532,489 |
| $ Per Pupil | 656.9 | | | | | | | | | | | 5,378 |
| % Instructional Expenditures | | 38.1 | 21.3 | 32.5 | 0.0 | 0.0 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **YUMA** | **IDALIA RJ-3** | | | | | | | | | | | |
| $ Operating | | 343,586 | 137,991 | 367,157 | 0 | 0 | 208,748 | 0 | 0 | 97,028 | 0 | 1,154,510 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 343,586 | 137,991 | 367,157 | 0 | 0 | 208,748 | 0 | 0 | 97,028 | 0 | 1,154,510 |
| $ Per Pupil | 135.2 | | | | | | | | | | | 8,539 |
| % Instructional Expenditures | | 29.8 | 12.0 | 31.8 | 0.0 | 0.0 | 18.1 | 0.0 | 0.0 | 8.4 | 0.0 | 100.0 |
| **YUMA** | **LIBERTY J-4** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 926,415 | 0 | 0 | 0 | 0 | 926,415 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 926,415 | 0 | 0 | 0 | 0 | 926,415 |
| $ Per Pupil | 83.7 | | | | | | | | | | | 11,068 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **CHARTER SCHOOL INSTITUTE** | | | | | | | | | | | |
| $ Operating | | 641,350 | 0 | 10,277,992 | 0 | 0 | 19,203,624 | 0 | 0 | 0 | 0 | 30,122,966 |
| $ Capital | | 17,190 | 0 | 822,321 | 0 | 0 | 620,326 | 0 | 0 | 0 | 0 | 1,459,837 |
| $ Total | | 658,540 | 0 | 11,100,313 | 0 | 0 | 19,823,950 | 0 | 0 | 0 | 0 | 31,582,803 |
| $ Per Pupil | 7,599.7 | | | | | | | | | | | 4,156 |
| % Instructional Expenditures | | 2.1 | 0.0 | 35.1 | 0.0 | 0.0 | 62.8 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **EAST CENTRAL BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 2,000 | 0 | 0 | 0 | 5,101,572 | 0 | 0 | 0 | 5,103,572 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 363,637 | 0 | 0 | 0 | 363,637 |
| $ Total | | 0 | 0 | 2,000 | 0 | 0 | 0 | 5,465,209 | 0 | 0 | 0 | 5,467,209 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **MOUNTAIN BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 157,993 | 615,694 | 0 | 0 | 1,681,774 | 6,566,377 | 0 | 0 | 0 | 9,021,837 |
| $ Capital | | 0 | 0 | 1,149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,149 |
| $ Total | | 0 | 157,993 | 616,843 | 0 | 0 | 1,681,774 | 6,566,377 | 0 | 0 | 0 | 9,022,986 |
| % Instructional Expenditures | | 0.0 | 1.8 | 6.8 | 0.0 | 0.0 | 18.6 | 72.8 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **CENTENNIAL BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 3,835,177 | 0 | 0 | 0 | 3,835,177 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 56,232 | 0 | 0 | 0 | 56,232 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 3,891,409 | 0 | 0 | 0 | 3,891,409 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **NORTHEAST BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 2,444,005 | 0 | 0 | 0 | 2,444,005 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 6,667 | 0 | 0 | 0 | 6,667 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 2,450,672 | 0 | 0 | 0 | 2,450,672 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **PIKES PEAK BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 2,162,317 | 4,751,129 | 0 | 0 | 0 | 6,913,446 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 63,455 | 3,318 | 0 | 0 | 0 | 66,773 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 2,225,772 | 4,754,447 | 0 | 0 | 0 | 6,980,218 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 31.9 | 68.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **SAN JUAN BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 3,626,420 | 23,284 | 0 | 0 | 3,649,704 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 3,626,420 | 23,284 | 0 | 0 | 3,649,704 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 99.4 | 0.6 | 0.0 | 0.0 | 100.0 |
| | **SAN LUIS VALLEY BOCES** | | | | | | | | | | | |
| $ Operating | | 743,731 | 226,344 | 227,784 | 0 | 0 | 24,477 | 1,001,801 | 0 | 0 | 0 | 2,224,137 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 3,720 | 0 | 0 | 0 | 3,720 |
| $ Total | | 743,731 | 226,344 | 227,784 | 0 | 0 | 24,477 | 1,005,521 | 0 | 0 | 0 | 2,227,857 |
| % Instructional Expenditures | | 33.4 | 10.2 | 10.2 | 0.0 | 0.0 | 1.1 | 45.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **SOUTH CENTRAL BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 1,045,233 | 0 | 0 | 0 | 1,045,233 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 1,045,233 | 0 | 0 | 0 | 1,045,233 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **SOUTHEASTERN BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 1,226,543 | 0 | 0 | 0 | 1,226,543 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 1,226,543 | 0 | 0 | 0 | 1,226,543 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **SOUTHWEST BOCES** | | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **NORTHWEST BOCES** | | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 906,376 | 0 | 0 | 0 | 408,276 | 1,314,652 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 906,376 | 0 | 0 | 0 | 408,276 | 1,314,652 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 68.9 | 0.0 | 0.0 | 0.0 | 31.1 | 100.0 |
| **LARIMER COUNTY BOCES** | | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **ADAMS COUNTY BOCES** | | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **RIO BLANCO BOCES** | | | | | | | | | | | | |
| $ Operating | | 660,271 | 202,623 | 158,059 | 0 | 0 | 0 | 411,691 | 0 | 0 | 0 | 1,432,644 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 10,132 | 0 | 0 | 0 | 10,132 |
| $ Total | | 660,271 | 202,623 | 158,059 | 0 | 0 | 0 | 421,823 | 0 | 0 | 0 | 1,442,775 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **EXPEDITIONARY BOCES** | | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 2,236,490 | 0 | 0 | 0 | 0 | 2,236,490 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 112,700 | 0 | 0 | 0 | 0 | 112,700 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 2,349,190 | 0 | 0 | 0 | 0 | 2,349,190 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **GRAND VALLEY BOCES** | | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 1,051,663 | 0 | 0 | 0 | 0 | 0 | 0 | 1,051,663 |
| $ Capital | | 0 | 0 | 0 | 34,756 | 0 | 0 | 0 | 0 | 0 | 0 | 34,756 |
| $ Total | | 0 | 0 | 0 | 1,086,419 | 0 | 0 | 0 | 0 | 0 | 0 | 1,086,419 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| **MT EVANS BOCES** | | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 1,002,965 | 0 | 0 | 0 | 1,002,965 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 1,002,965 | 0 | 0 | 0 | 1,002,965 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **UNCOMPAHGRE BOCES** | | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 573,019 | 0 | 0 | 0 | 573,019 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 573,019 | 0 | 0 | 0 | 573,019 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 100.0 |

**TABLE IIIA** **COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION** **2010-2011**

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **SANTA FE TRAIL BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 230,063 | 1,011,391 | 0 | 0 | 0 | 1,241,454 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 43,030 | 0 | 0 | 0 | 43,030 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 230,063 | 1,054,421 | 0 | 0 | 0 | 1,284,484 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 17.9 | 82.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **FRONT RANGE BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **UTE PASS BOCES** | | | | | | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 | 2,424,472 | 0 | 0 | 0 | 2,424,472 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 | 10,264 | 0 | 0 | 0 | 10,264 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 2,434,736 | 0 | 0 | 0 | 2,434,736 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 100.0 |

**TABLE IIIA** **COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION** **2010-2011**

| COUNTY | DISTRICT/ BOCES FPC | Elementary Schools | Middle Schools | Senior High Schools | Vocational Technical Schools | Online Schools | Combination Schools | Centralized Services | Service Centers | District-Wide Costs | Other Operational Units | Total Instructional Expenditures |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **DISTRICT TOTALS** | | | | | | | | | | | | |
| $ Operating | | 1,644,412,497 | 606,179,586 | 990,093,182 | 35,646,390 | 51,259,767 | 462,154,204 | 501,558,136 | 5,273,942 | 9,796,436 | 10,018,913 | 4,316,393,053 |
| $ Capital | | 12,928,486 | 7,938,160 | 12,007,597 | 2,004,129 | 246,280 | 8,585,847 | 12,058,990 | 436,790 | 2,429,410 | 104,386 | 58,740,075 |
| $ Total | | 1,657,340,983 | 614,117,746 | 1,002,100,779 | 37,650,519 | 51,506,047 | 470,740,051 | 513,617,126 | 5,710,732 | 12,225,846 | 10,123,298 | 4,375,133,128 |
| $ Per Pupil | 798,599.5 | | | | | | | | | | | 5,479 |
| % Instructional Expenditures | | 37.9 | 14.0 | 22.9 | 0.9 | 1.2 | 10.8 | 11.7 | 0.1 | 0.3 | 0.2 | 100.0 |
| **BOCES TOTALS** | | | | | | | | | | | | |
| $ Operating | | 1,404,002 | 586,960 | 1,003,537 | 1,051,663 | 0 | 7,241,497 | 35,021,793 | 23,284 | 0 | 408,276 | 46,741,012 |
| $ Capital | | 0 | 0 | 1,149 | 34,756 | 0 | 176,155 | 496,999 | 0 | 0 | 0 | 709,059 |
| $ Total | | 1,404,002 | 586,960 | 1,004,686 | 1,086,419 | 0 | 7,417,652 | 35,518,793 | 23,284 | 0 | 408,276 | 47,450,071 |
| % Instructional Expenditures | | 3.0 | 1.2 | 2.1 | 2.3 | 0.0 | 15.6 | 74.9 | 0.0 | 0.0 | 0.9 | 100.0 |
| **STATE TOTALS** | | | | | | | | | | | | |
| $ Operating | | 1,645,816,498 | 606,766,547 | 991,096,719 | 36,698,053 | 51,259,767 | 469,395,701 | 536,579,930 | 5,297,226 | 9,796,436 | 10,427,189 | 4,363,134,066 |
| $ Capital | | 12,928,486 | 7,938,160 | 12,008,746 | 2,038,885 | 246,280 | 8,762,002 | 12,555,989 | 436,790 | 2,429,410 | 104,386 | 59,449,134 |
| $ Total | | 1,658,744,985 | 614,704,707 | 1,003,105,465 | 38,736,938 | 51,506,047 | 478,157,703 | 549,135,919 | 5,734,016 | 12,225,846 | 10,531,574 | 4,422,583,200 |
| $ Per Pupil | 798,599.5 | | | | | | | | | | | 5,538 |
| % Instructional Expenditures | | 37.5 | 13.9 | 22.7 | 0.9 | 1.2 | 10.8 | 12.4 | 0.1 | 0.3 | 0.2 | 100.0 |

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2010-2011

| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **ADAMS** | **MAPLETON 1** | | | | | | |
| $ Operating | | 1,511,532 | 38,822 | 683 | 0 | 93,852 | 6,724 |
| $ Capital | | 95,922 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 1,607,455 | 38,822 | 683 | 0 | 93,852 | 6,724 |
| % Instructional Expenditures | | 42.9 | 1.0 | 0.0 | 0.0 | 2.5 | 0.2 |
| **ADAMS** | **ADAMS 12 FIVE STAR** | | | | | | |
| $ Operating | | 3,442,500 | 0 | 60,926 | 34,411 | 121,086 | 4,288 |
| $ Capital | | 30,077 | 0 | 0 | 0 | 474 | 0 |
| $ Total | | 3,472,577 | 0 | 60,926 | 34,411 | 121,560 | 4,288 |
| % Instructional Expenditures | | 8.4 | 0.0 | 0.1 | 0.1 | 0.3 | 0.0 |
| **ADAMS** | **ADAMS COUNTY 14** | | | | | | |
| $ Operating | | 564,847 | 0 | 0 | 0 | 19,778 | 3,345 |
| $ Capital | | 25,778 | 0 | 0 | 0 | 1,552 | 0 |
| $ Total | | 590,625 | 0 | 0 | 0 | 21,330 | 3,345 |
| % Instructional Expenditures | | 9.2 | 0.0 | 0.0 | 0.0 | 0.3 | 0.1 |
| **ADAMS** | **BRIGHTON 27J** | | | | | | |
| $ Operating | | 632,935 | 17,263 | 523,223 | 0 | 0 | 88,698 |
| $ Capital | | 0 | 0 | 21,989 | 0 | 0 | 1,529 |
| $ Total | | 632,935 | 17,263 | 545,212 | 0 | 0 | 90,227 |
| % Instructional Expenditures | | 5.0 | 0.1 | 4.3 | 0.0 | 0.0 | 0.7 |
| **ADAMS** | **BENNETT 29J** | | | | | | |
| $ Operating | | 93,532 | 164,122 | 0 | 0 | 0 | 185,686 |
| $ Capital | | 1,010 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 94,542 | 164,122 | 0 | 0 | 0 | 185,686 |
| % Instructional Expenditures | | 5.1 | 8.9 | 0.0 | 0.0 | 0.0 | 10.0 |
| **ADAMS** | **STRASBURG 31J** | | | | | | |
| $ Operating | | 573,289 | 0 | 0 | 0 | 0 | 25,554 |
| $ Capital | | 12,000 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 585,289 | 0 | 0 | 0 | 0 | 25,554 |
| % Instructional Expenditures | | 39.5 | 0.0 | 0.0 | 0.0 | 0.0 | 1.7 |
| **ADAMS** | **WESTMINSTER 50** | | | | | | |
| $ Operating | | 544,000 | 0 | 0 | 12,918 | 24,508 | 30,000 |
| $ Capital | | 6,729 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 550,729 | 0 | 0 | 12,918 | 24,508 | 30,000 |
| % Instructional Expenditures | | 5.9 | 0.0 | 0.0 | 0.1 | 0.3 | 0.3 |
| **ALAMOSA** | **ALAMOSA RE-11J** | | | | | | |
| $ Operating | | 101,682 | 26,018 | 271,922 | 0 | 0 | 0 |
| $ Capital | | 0 | 455 | 0 | 0 | 0 | 0 |
| $ Total | | 101,682 | 26,474 | 271,922 | 0 | 0 | 0 |
| % Instructional Expenditures | | 4.0 | 1.0 | 10.7 | 0.0 | 0.0 | 0.0 |
| **ALAMOSA** | **SANGRE DE CRISTO RE-22J** | | | | | | |
| $ Operating | | 3,082 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 3,082 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **ARAPAHOE** | **ENGLEWOOD 1** | | | | | | |
| $ Operating | | 178,298 | 3,000 | 158,970 | 0 | 4,058 | 13,456 |
| $ Capital | | 7,462 | 0 | 21,564 | 0 | 0 | 0 |
| $ Total | | 185,760 | 3,000 | 180,533 | 0 | 4,058 | 13,456 |
| % Instructional Expenditures | | 3.3 | 0.1 | 3.2 | 0.0 | 0.1 | 0.2 |
| **ARAPAHOE** | **SHERIDAN 2** | | | | | | |
| $ Operating | | 426,474 | 0 | 0 | 0 | 1,173 | 19,234 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 426,474 | 0 | 0 | 0 | 1,173 | 19,234 |
| % Instructional Expenditures | | 17.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.8 |
| **ARAPAHOE** | **CHERRY CREEK 5** | | | | | | |
| $ Operating | | 3,103,240 | 5,909 | 717,722 | 169,813 | 571,340 | 476,619 |
| $ Capital | | 29,203 | 0 | 5,064 | 0 | 929 | 0 |
| $ Total | | 3,132,443 | 5,909 | 722,786 | 169,813 | 572,269 | 476,619 |
| % Instructional Expenditures | | 3.4 | 0.0 | 0.8 | 0.2 | 0.6 | 0.5 |
| **ARAPAHOE** | **LITTLETON 6** | | | | | | |
| $ Operating | | 1,139,818 | 1,050 | 256,246 | 15,772 | 0 | 0 |
| $ Capital | | 153,820 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 1,293,638 | 1,050 | 256,246 | 15,772 | 0 | 0 |
| % Instructional Expenditures | | 5.7 | 0.0 | 1.1 | 0.1 | 0.0 | 0.0 |
| **ARAPAHOE** | **DEER TRAIL 26J** | | | | | | |
| $ Operating | | 9,409 | 20,207 | 0 | 0 | 0 | 4,607 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 9,409 | 20,207 | 0 | 0 | 0 | 4,607 |
| % Instructional Expenditures | | 2.0 | 4.2 | 0.0 | 0.0 | 0.0 | 1.0 |
| **ARAPAHOE** | **ADAMS-ARAPAHOE 28J** | | | | | | |
| $ Operating | | 7,426,625 | 165,629 | 0 | 0 | 0 | 244,197 |
| $ Capital | | 249,470 | 476,681 | 0 | 0 | 0 | 68,555 |
| $ Total | | 7,676,095 | 642,310 | 0 | 0 | 0 | 312,752 |
| % Instructional Expenditures | | 20.4 | 1.7 | 0.0 | 0.0 | 0.0 | 0.8 |
| **ARAPAHOE** | **BYERS 32J** | | | | | | |
| $ Operating | | 2,004 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 2,004 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **ARCHULETA** | **ARCHULETA COUNTY 50 JT** | | | | | | |
| $ Operating | | 264,192 | 0 | 171,509 | 20,080 | 0 | 0 |
| $ Capital | | 2,057 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 266,249 | 0 | 171,509 | 20,080 | 0 | 0 |
| % Instructional Expenditures | | 11.4 | 0.0 | 7.4 | 0.9 | 0.0 | 0.0 |
| **BACA** | **WALSH RE-1** | | | | | | |
| $ Operating | | 4,433 | 48,845 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 4,433 | 48,845 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 1.1 | 12.4 | 0.0 | 0.0 | 0.0 | 0.0 |

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **BACA** | **PRITCHETT RE-3** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **BACA** | **SPRINGFIELD RE-4** | | | | | | |
| $ Operating | | 10,691 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 10,691 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **BACA** | **VILAS RE-5** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **BACA** | **CAMPO RE-6** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **BENT** | **LAS ANIMAS RE-1** | | | | | | |
| $ Operating | | 71,711 | 1,356 | 0 | 1,281 | (15) | 0 |
| $ Capital | | 0 | 0 | 0 | 3,975 | 0 | 0 |
| $ Total | | 71,711 | 1,356 | 0 | 5,256 | (15) | 0 |
| % Instructional Expenditures | | 9.1 | 0.2 | 0.0 | 0.7 | 0.0 | 0.0 |
| **BENT** | **MCCLAVE RE-2** | | | | | | |
| $ Operating | | 0 | 14,944 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 14,944 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **BOULDER** | **ST VRAIN VALLEY RE 1J** | | | | | | |
| $ Operating | | 2,240,589 | 57,555 | 63,158 | 0 | 757,292 | 10,749 |
| $ Capital | | 56,269 | 0 | 59,061 | 0 | 1,005 | 0 |
| $ Total | | 2,296,858 | 57,555 | 122,219 | 0 | 758,298 | 10,749 |
| % Instructional Expenditures | | 8.3 | 0.2 | 0.4 | 0.0 | 2.7 | 0.0 |
| **BOULDER** | **BOULDER VALLEY RE 2** | | | | | | |
| $ Operating | | 4,292,495 | 0 | 16,272 | 223,188 | 115,717 | 110,328 |
| $ Capital | | 654,117 | 0 | 0 | 0 | 535 | 0 |
| $ Total | | 4,946,612 | 0 | 16,272 | 223,188 | 116,252 | 110,328 |
| % Instructional Expenditures | | 10.3 | 0.0 | 0.0 | 0.5 | 0.2 | 0.2 |
| **CHAFFEE** | **BUENA VISTA R-31** | | | | | | |
| $ Operating | | 92,100 | 39,474 | 0 | 0 | 0 | 0 |
| $ Capital | | 1,039 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 93,139 | 39,474 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 4.7 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 |

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2010-2011

| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **CHAFFEE** | **SALIDA R-32** | | | | | | |
| $ Operating | | 111,712 | 9,837 | 44,002 | 0 | 0 | 0 |
| $ Capital | | 8,113 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 119,826 | 9,837 | 44,002 | 0 | 0 | 0 |
| % Instructional Expenditures | | 6.8 | 0.6 | 2.5 | 0.0 | 0.0 | 0.0 |
| **CHEYENNE** | **KIT CARSON R-1** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **CHEYENNE** | **CHEYENNE COUNTY RE-5** | | | | | | |
| $ Operating | | 93,737 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 93,737 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 18.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **CLEAR CREEK** | **CLEAR CREEK RE-1** | | | | | | |
| $ Operating | | 44,221 | 6,112 | 25,161 | 865 | 12,595 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 44,221 | 6,112 | 25,161 | 865 | 12,595 | 0 |
| % Instructional Expenditures | | 3.4 | 0.5 | 2.0 | 0.1 | 1.0 | 0.0 |
| **CONEJOS** | **NORTH CONEJOS RE-1J** | | | | | | |
| $ Operating | | 276,093 | 0 | 199,107 | 0 | 0 | 0 |
| $ Capital | | 39,772 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 315,865 | 0 | 199,107 | 0 | 0 | 0 |
| % Instructional Expenditures | | 15.6 | 0.0 | 9.8 | 0.0 | 0.0 | 0.0 |
| **CONEJOS** | **SANFORD 6J** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **CONEJOS** | **SOUTH CONEJOS RE-10** | | | | | | |
| $ Operating | | 103,485 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 103,485 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **COSTILLA** | **CENTENNIAL R-1** | | | | | | |
| $ Operating | | 75,932 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 75,932 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 15.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **COSTILLA** | **SIERRA GRANDE R-30** | | | | | | |
| $ Operating | | 17,257 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 17,257 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **CROWLEY** | **CROWLEY COUNTY RE-1-J** | | | | | | |
| $ Operating | | 111,303 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 4,180 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 115,482 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 16.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **CUSTER** | **CONSOLIDATED C-1** | | | | | | |
| $ Operating | | 71,707 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 71,707 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **DELTA** | **DELTA COUNTY 50(J)** | | | | | | |
| $ Operating | | 2,008,327 | 113,003 | 0 | 0 | 0 | 597,716 |
| $ Capital | | 90,093 | 0 | 0 | 0 | 0 | 143,248 |
| $ Total | | 2,098,420 | 113,003 | 0 | 0 | 0 | 740,964 |
| % Instructional Expenditures | | 32.8 | 1.8 | 0.0 | 0.0 | 0.0 | 11.6 |
| **DENVER** | **DENVER COUNTY 1** | | | | | | |
| $ Operating | | 25,366,722 | 1,071,442 | (7) | 3,158 | 0 | 2,034,372 |
| $ Capital | | 2,521,016 | 0 | 0 | 0 | 0 | 306,947 |
| $ Total | | 27,887,738 | 1,071,442 | (7) | 3,158 | 0 | 2,341,319 |
| % Instructional Expenditures | | 36.1 | 1.4 | 0.0 | 0.0 | 0.0 | 3.0 |
| **DOLORES** | **DOLORES COUNTY RE NO.2** | | | | | | |
| $ Operating | | 43,184 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 43,184 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 10.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **DOUGLAS** | **DOUGLAS COUNTY RE 1** | | | | | | |
| $ Operating | | 2,684,127 | 0 | 0 | 9,954 | 117,645 | 1,049,033 |
| $ Capital | | 411,373 | 0 | 0 | 0 | 1,797 | 0 |
| $ Total | | 3,095,500 | 0 | 0 | 9,954 | 119,442 | 1,049,033 |
| % Instructional Expenditures | | 4.3 | 0.0 | 0.0 | 0.0 | 0.2 | 1.4 |
| **EAGLE** | **EAGLE COUNTY RE 50** | | | | | | |
| $ Operating | | 657,304 | 0 | 25,767 | 0 | 28,697 | 4,836 |
| $ Capital | | 0 | 0 | 0 | 0 | 1,073 | 0 |
| $ Total | | 657,304 | 0 | 25,767 | 0 | 29,769 | 4,836 |
| % Instructional Expenditures | | 7.6 | 0.0 | 0.3 | 0.0 | 0.3 | 0.1 |
| **ELBERT** | **ELIZABETH C-1** | | | | | | |
| $ Operating | | 198,184 | 13,607 | 0 | 0 | 10,582 | 8,715 |
| $ Capital | | 22,776 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 220,959 | 13,607 | 0 | 0 | 10,582 | 8,715 |
| % Instructional Expenditures | | 6.5 | 0.4 | 0.0 | 0.0 | 0.3 | 0.3 |
| **ELBERT** | **KIOWA C-2** | | | | | | |
| $ Operating | | 54,998 | 0 | 6,127 | 0 | 0 | 1,216 |
| $ Capital | | 1,121 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 56,118 | 0 | 6,127 | 0 | 0 | 1,216 |
| % Instructional Expenditures | | 9.7 | 0.0 | 1.1 | 0.0 | 0.0 | 0.2 |

## COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **ELBERT** | **BIG SANDY 100J** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 97,166 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 7,812 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 104,978 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 15.4 |
| **ELBERT** | **ELBERT 200** | | | | | | |
| $ Operating | | 250,416 | 6,997 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 250,416 | 6,997 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 64.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| **ELBERT** | **AGATE 300** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **EL PASO** | **CALHAN RJ-1** | | | | | | |
| $ Operating | | 43,053 | 80,042 | 631 | 0 | 0 | 1,030 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 43,053 | 80,042 | 631 | 0 | 0 | 1,030 |
| % Instructional Expenditures | | 6.8 | 12.7 | 0.1 | 0.0 | 0.0 | 0.2 |
| **EL PASO** | **HARRISON 2** | | | | | | |
| $ Operating | | 460,485 | 0 | 694,644 | 0 | 6,488 | 441,633 |
| $ Capital | | 108,997 | 0 | 2,641 | 0 | 0 | 0 |
| $ Total | | 569,482 | 0 | 697,285 | 0 | 6,488 | 441,633 |
| % Instructional Expenditures | | 5.7 | 0.0 | 6.9 | 0.0 | 0.1 | 4.4 |
| **EL PASO** | **WIDEFIELD 3** | | | | | | |
| $ Operating | | 48,598 | 0 | 426 | 138 | 0 | 84,644 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 48,598 | 0 | 426 | 138 | 0 | 84,644 |
| % Instructional Expenditures | | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| **EL PASO** | **FOUNTAIN 8** | | | | | | |
| $ Operating | | 193,865 | 171,918 | 0 | 2,515 | 15,898 | 29,135 |
| $ Capital | | 25,936 | 0 | 0 | 0 | 265 | 0 |
| $ Total | | 219,801 | 171,918 | 0 | 2,515 | 16,163 | 29,135 |
| % Instructional Expenditures | | 2.8 | 2.2 | 0.0 | 0.0 | 0.2 | 0.4 |
| **EL PASO** | **COLORADO SPRINGS 11** | | | | | | |
| $ Operating | | 3,781,820 | 0 | 15,059 | 43,457 | 3,288 | 1,499,365 |
| $ Capital | | 39,576 | 0 | 0 | 0 | 0 | 25,630 |
| $ Total | | 3,821,396 | 0 | 15,059 | 43,457 | 3,288 | 1,524,995 |
| % Instructional Expenditures | | 12.3 | 0.0 | 0.0 | 0.1 | 0.0 | 4.9 |
| **EL PASO** | **CHEYENNE MOUNTAIN 12** | | | | | | |
| $ Operating | | 355,326 | 2,114 | 128,990 | 0 | 0 | 0 |
| $ Capital | | 402 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 355,728 | 2,114 | 128,990 | 0 | 0 | 0 |
| % Instructional Expenditures | | 5.0 | 0.0 | 1.8 | 0.0 | 0.0 | 0.0 |

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **EL PASO** | **MANITOU SPRINGS 14** | | | | | | |
| $ Operating | | 223,355 | 0 | 50,299 | 30,929 | 8,432 | 0 |
| $ Capital | | 75,535 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 298,889 | 0 | 50,299 | 30,929 | 8,432 | 0 |
| % Instructional Expenditures | | 10.9 | 0.0 | 1.8 | 1.1 | 0.3 | 0.0 |
| **EL PASO** | **ACADEMY 20** | | | | | | |
| $ Operating | | 1,180,868 | 0 | 0 | 334,270 | 100,118 | 5,349,393 |
| $ Capital | | 65,120 | 0 | 0 | 0 | 5,600 | 0 |
| $ Total | | 1,245,988 | 0 | 0 | 334,270 | 105,718 | 5,349,393 |
| % Instructional Expenditures | | 4.1 | 0.0 | 0.0 | 1.1 | 0.3 | 17.5 |
| **EL PASO** | **ELLICOTT 22** | | | | | | |
| $ Operating | | 97,611 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 6,334 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 103,945 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **EL PASO** | **PEYTON 23 JT** | | | | | | |
| $ Operating | | 143,264 | 49,160 | 29,744 | 0 | 0 | 0 |
| $ Capital | | 1,689 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 144,953 | 49,160 | 29,744 | 0 | 0 | 0 |
| % Instructional Expenditures | | 13.6 | 4.6 | 2.8 | 0.0 | 0.0 | 0.0 |
| **EL PASO** | **HANOVER 28** | | | | | | |
| $ Operating | | 32,512 | 15,195 | 0 | 0 | 0 | 0 |
| $ Capital | | 93 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 32,605 | 15,195 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 11.2 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| **EL PASO** | **LEWIS-PALMER 38** | | | | | | |
| $ Operating | | 381,495 | 0 | 2,383 | 71,596 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 381,495 | 0 | 2,383 | 71,596 | 0 | 0 |
| % Instructional Expenditures | | 4.5 | 0.0 | 0.0 | 0.8 | 0.0 | 0.0 |
| **EL PASO** | **FALCON 49** | | | | | | |
| $ Operating | | 726,774 | 175,263 | 0 | (4) | 37,494 | 335,574 |
| $ Capital | | 30,483 | 0 | 0 | 0 | 3,083 | 0 |
| $ Total | | 757,256 | 175,263 | 0 | (4) | 40,578 | 335,574 |
| % Instructional Expenditures | | 5.0 | 1.2 | 0.0 | 0.0 | 0.3 | 2.2 |
| **EL PASO** | **EDISON 54 JT** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **EL PASO** | **MIAMI/YODER 60 JT** | | | | | | |
| $ Operating | | 64,334 | 0 | 0 | 0 | 0 | 22,977 |
| $ Capital | | 1,960 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 66,294 | 0 | 0 | 0 | 0 | 22,977 |
| % Instructional Expenditures | | 9.7 | 0.0 | 0.0 | 0.0 | 0.0 | 3.4 |

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **FREMONT** | **CANON CITY RE-1** | | | | | | |
| $ Operating | | 315,731 | 80,224 | 0 | 0 | 0 | 966 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 315,731 | 80,224 | 0 | 0 | 0 | 966 |
| % Instructional Expenditures | | 6.6 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| **FREMONT** | **FLORENCE RE-2** | | | | | | |
| $ Operating | | 32,609 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 2,413 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 35,021 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **FREMONT** | **COTOPAXI RE-3** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **GARFIELD** | **ROARING FORK RE-1** | | | | | | |
| $ Operating | | 850,042 | 79,912 | 0 | 3,113 | 0 | 63,044 |
| $ Capital | | 113,175 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 963,218 | 79,912 | 0 | 3,113 | 0 | 63,044 |
| % Instructional Expenditures | | 11.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.7 |
| **GARFIELD** | **GARFIELD RE-2** | | | | | | |
| $ Operating | | 890,254 | 27,579 | 0 | 11,892 | 4,312 | 0 |
| $ Capital | | 3,800 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 894,054 | 27,579 | 0 | 11,892 | 4,312 | 0 |
| % Instructional Expenditures | | 14.7 | 0.5 | 0.0 | 0.2 | 0.1 | 0.0 |
| **GARFIELD** | **GARFIELD 16** | | | | | | |
| $ Operating | | 156,567 | 0 | 177,670 | 0 | 0 | 0 |
| $ Capital | | 2,762 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 159,329 | 0 | 177,670 | 0 | 0 | 0 |
| % Instructional Expenditures | | 8.2 | 0.0 | 9.2 | 0.0 | 0.0 | 0.0 |
| **GILPIN** | **GILPIN COUNTY RE-1** | | | | | | |
| $ Operating | | 34,163 | 0 | 0 | 0 | 0 | 1,642 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 34,163 | 0 | 0 | 0 | 0 | 1,642 |
| % Instructional Expenditures | | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.3 |
| **GRAND** | **WEST GRAND 1-JT.** | | | | | | |
| $ Operating | | 28,592 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 501 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 29,093 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 3.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **GRAND** | **EAST GRAND 2** | | | | | | |
| $ Operating | | 290,238 | 8,379 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 290,238 | 8,379 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 14.0 | 0.4 | 0.0 | 0.0 | 0.0 | 0.0 |

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **GUNNISON** | **GUNNISON WATERSHED RE1J** | | | | | | |
| $ Operating | | 412,207 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 5,983 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 418,190 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 20.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **HINSDALE** | **HINSDALE COUNTY RE 1** | | | | | | |
| $ Operating | | 27,794 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 27,794 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 13.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **HUERFANO** | **HUERFANO RE-1** | | | | | | |
| $ Operating | | 59,941 | 25,979 | 0 | 0 | 0 | 1,619 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 59,941 | 25,979 | 0 | 0 | 0 | 1,619 |
| % Instructional Expenditures | | 9.8 | 4.2 | 0.0 | 0.0 | 0.0 | 0.3 |
| **HUERFANO** | **LA VETA RE-2** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **JACKSON** | **NORTH PARK R-1** | | | | | | |
| $ Operating | | 8,720 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 8,720 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **JEFFERSON** | **JEFFERSON COUNTY R-1** | | | | | | |
| $ Operating | | 8,370,754 | 0 | 126,419 | 248,541 | 126,782 | 18,706 |
| $ Capital | | 433,603 | 0 | 21,512 | 0 | 0 | 0 |
| $ Total | | 8,804,356 | 0 | 147,930 | 248,541 | 126,782 | 18,706 |
| % Instructional Expenditures | | 7.4 | 0.0 | 0.1 | 0.2 | 0.1 | 0.0 |
| **KIOWA** | **EADS RE-1** | | | | | | |
| $ Operating | | 4,408 | 0 | 0 | 1,544 | 0 | 1,800 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 4,408 | 0 | 0 | 1,544 | 0 | 1,800 |
| % Instructional Expenditures | | 0.7 | 0.0 | 0.0 | 0.2 | 0.0 | 0.3 |
| **KIOWA** | **PLAINVIEW RE-2** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **KIT CARSON** | **ARRIBA-FLAGLER C-20** | | | | | | |
| $ Operating | | 11,570 | 5,390 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 11,570 | 5,390 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 3.6 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 |

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **KIT CARSON** | **HI PLAINS R-23** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **KIT CARSON** | **STRATTON R-4** | | | | | | |
| $ Operating | | 19,996 | 11,261 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 19,996 | 11,261 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 5.1 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| **KIT CARSON** | **BETHUNE R-5** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **KIT CARSON** | **BURLINGTON RE-6J** | | | | | | |
| $ Operating | | 125,913 | 50,058 | 0 | 0 | 0 | 0 |
| $ Capital | | 3,365 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 129,277 | 50,058 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 12.5 | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LAKE** | **LAKE COUNTY R-1** | | | | | | |
| $ Operating | | 84,692 | 18,539 | 77,297 | 0 | 0 | 0 |
| $ Capital | | 468 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 85,160 | 18,539 | 77,297 | 0 | 0 | 0 |
| % Instructional Expenditures | | 6.2 | 1.4 | 5.7 | 0.0 | 0.0 | 0.0 |
| **LA PLATA** | **DURANGO 9-R** | | | | | | |
| $ Operating | | 255,416 | 2,488 | 0 | 70,390 | 0 | 0 |
| $ Capital | | 65,879 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 321,295 | 2,488 | 0 | 70,390 | 0 | 0 |
| % Instructional Expenditures | | 5.8 | 0.0 | 0.0 | 1.3 | 0.0 | 0.0 |
| **LA PLATA** | **BAYFIELD 10 JT-R** | | | | | | |
| $ Operating | | 270,330 | 0 | 0 | 28,520 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 270,330 | 0 | 0 | 28,520 | 0 | 0 |
| % Instructional Expenditures | | 15.0 | 0.0 | 0.0 | 1.6 | 0.0 | 0.0 |
| **LA PLATA** | **IGNACIO 11 JT** | | | | | | |
| $ Operating | | 18,602 | 7,540 | 93,297 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 18,602 | 7,540 | 93,297 | 0 | 0 | 0 |
| % Instructional Expenditures | | 1.3 | 0.5 | 6.4 | 0.0 | 0.0 | 0.0 |
| **LARIMER** | **POUDRE R-1** | | | | | | |
| $ Operating | | 2,956,830 | 104,980 | 78,884 | 7,151 | 151,067 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 2,956,830 | 104,980 | 78,884 | 7,151 | 151,067 | 0 |
| % Instructional Expenditures | | 8.3 | 0.3 | 0.2 | 0.0 | 0.4 | 0.0 |

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2010-2011

| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **LARIMER** | **THOMPSON R-2J** | | | | | | |
| $ Operating | | 2,801,583 | 0 | 225,527 | 92,804 | 38,113 | 218,579 |
| $ Capital | | 165,546 | 0 | 0 | 0 | 5,908 | 3,347 |
| $ Total | | 2,967,129 | 0 | 225,527 | 92,804 | 44,021 | 221,926 |
| % Instructional Expenditures | | 14.0 | 0.0 | 1.1 | 0.4 | 0.2 | 1.0 |
| **LARIMER** | **PARK (ESTES PARK) R-3** | | | | | | |
| $ Operating | | 86,347 | 0 | 6,385 | 26,078 | 0 | 119,961 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 86,347 | 0 | 6,385 | 26,078 | 0 | 119,961 |
| % Instructional Expenditures | | 4.4 | 0.0 | 0.3 | 1.3 | 0.0 | 6.1 |
| **LAS ANIMAS** | **TRINIDAD 1** | | | | | | |
| $ Operating | | 153,192 | 0 | 32,055 | 0 | 0 | 13,990 |
| $ Capital | | 1,009 | 0 | 0 | 0 | 0 | 5,278 |
| $ Total | | 154,201 | 0 | 32,055 | 0 | 0 | 19,268 |
| % Instructional Expenditures | | 7.7 | 0.0 | 1.6 | 0.0 | 0.0 | 1.0 |
| **LAS ANIMAS** | **PRIMERO REORGANIZED 2** | | | | | | |
| $ Operating | | 100,115 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 100,115 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 18.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LAS ANIMAS** | **HOEHNE REORGANIZED 3** | | | | | | |
| $ Operating | | 32,311 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 32,311 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 19.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LAS ANIMAS** | **AGUILAR REORGANIZED 6** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LAS ANIMAS** | **BRANSON REORGANIZED 82** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **LAS ANIMAS** | **KIM REORGANIZED 88** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LINCOLN** | **GENOA-HUGO C-113** | | | | | | |
| $ Operating | | 45,121 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 45,121 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 19.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS**



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **LINCOLN** | **LIMON RE-4J** | | | | | | |
| $ Operating | | 0 | 44,949 | 30,812 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 44,949 | 30,812 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 59.3 | 40.7 | 0.0 | 0.0 | 0.0 |
| **LINCOLN** | **KARVAL RE-23** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **LOGAN** | **VALLEY RE-1** | | | | | | |
| $ Operating | | 104,365 | 80,321 | 1,330 | 32,483 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 104,365 | 80,321 | 1,330 | 32,483 | 0 | 0 |
| % Instructional Expenditures | | 2.9 | 2.3 | 0.0 | 0.9 | 0.0 | 0.0 |
| **LOGAN** | **FRENCHMAN RE-3** | | | | | | |
| $ Operating | | 34,159 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 34,159 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **LOGAN** | **BUFFALO RE-4** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **LOGAN** | **PLATEAU RE-5** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **MESA** | **DE BEQUE 49JT** | | | | | | |
| $ Operating | | 21,725 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 21,725 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 5.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **MESA** | **PLATEAU VALLEY 50** | | | | | | |
| $ Operating | | 151,461 | 0 | 0 | 0 | 0 | 250 |
| $ Capital | | 2,809 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 154,270 | 0 | 0 | 0 | 0 | 250 |
| % Instructional Expenditures | | 15.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **MESA** | **MESA COUNTY VALLEY 51** | | | | | | |
| $ Operating | | 2,283,173 | 0 | 524,310 | 0 | 26,413 | 386,481 |
| $ Capital | | 15,829 | 0 | 15,817 | 0 | 0 | 0 |
| $ Total | | 2,299,002 | 0 | 540,127 | 0 | 26,413 | 386,481 |
| % Instructional Expenditures | | 9.8 | 0.0 | 2.3 | 0.0 | 0.1 | 1.7 |

## COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **MINERAL** | **CREEDE CONSOLIDATED 1** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **MOFFAT** | **MOFFAT COUNTY RE:NO 1** | | | | | | |
| $ Operating | | 336,559 | 57,533 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 336,559 | 57,533 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 10.7 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| **MONTEZUMA** | **MONTEZUMA-CORTEZ RE-1** | | | | | | |
| $ Operating | | 348,432 | 0 | 472,668 | 0 | 4,710 | 12,391 |
| $ Capital | | 22,852 | 0 | (6,652) | 0 | 0 | 762 |
| $ Total | | 371,284 | 0 | 466,016 | 0 | 4,710 | 13,153 |
| % Instructional Expenditures | | 8.8 | 0.0 | 11.1 | 0.0 | 0.1 | 0.3 |
| **MONTEZUMA** | **DOLORES RE-4A** | | | | | | |
| $ Operating | | 55,198 | 47,732 | 0 | 0 | 0 | 0 |
| $ Capital | | 1,001 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 56,199 | 47,732 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 5.2 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 |
| **MONTEZUMA** | **MANCOS RE-6** | | | | | | |
| $ Operating | | 32,080 | 0 | 0 | 0 | 0 | 33,271 |
| $ Capital | | 319 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 32,399 | 0 | 0 | 0 | 0 | 33,271 |
| % Instructional Expenditures | | 7.2 | 0.0 | 0.0 | 0.0 | 0.0 | 7.4 |
| **MONTROSE** | **MONTROSE COUNTY RE-1J** | | | | | | |
| $ Operating | | 933,049 | 2,000 | 0 | 0 | 0 | 0 |
| $ Capital | | 50,087 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 983,137 | 2,000 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 13.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **MONTROSE** | **WEST END RE-2** | | | | | | |
| $ Operating | | 7,070 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 7,070 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **MORGAN** | **BRUSH RE-2(J)** | | | | | | |
| $ Operating | | 196,641 | 67,905 | 0 | 1,340 | 0 | 3,965 |
| $ Capital | | 5,452 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 202,093 | 67,905 | 0 | 1,340 | 0 | 3,965 |
| % Instructional Expenditures | | 11.6 | 3.9 | 0.0 | 0.1 | 0.0 | 0.2 |
| **MORGAN** | **FORT MORGAN RE-3** | | | | | | |
| $ Operating | | 143,722 | 0 | 269,080 | 0 | 0 | 6,750 |
| $ Capital | | 53,418 | 0 | 3,775 | 0 | 0 | 0 |
| $ Total | | 197,140 | 0 | 272,855 | 0 | 0 | 6,750 |
| % Instructional Expenditures | | 5.4 | 0.0 | 7.5 | 0.0 | 0.0 | 0.2 |

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS**



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **MORGAN** | **WELDON VALLEY RE-20(J)** | | | | | | |
| $ Operating | | 9,094 | 12,830 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 9,094 | 12,830 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 1.8 | 2.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| **MORGAN** | **WIGGINS RE-50(J)** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **OTERO** | **EAST OTERO R-1** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 17,366 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 17,366 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 |
| **OTERO** | **ROCKY FORD R-2** | | | | | | |
| $ Operating | | 5,037 | 0 | 0 | 0 | 0 | 365 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 5,037 | 0 | 0 | 0 | 0 | 365 |
| % Instructional Expenditures | | 16.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1.2 |
| **OTERO** | **MANZANOLA 3J** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **OTERO** | **FOWLER R-4J** | | | | | | |
| $ Operating | | 21,191 | 0 | 9,358 | 0 | 0 | 0 |
| $ Capital | | 9,291 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 30,482 | 0 | 9,358 | 0 | 0 | 0 |
| % Instructional Expenditures | | 3.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 |
| **OTERO** | **CHERAW 31** | | | | | | |
| $ Operating | | 42,779 | 0 | 7,868 | 0 | 0 | 0 |
| $ Capital | | 4,538 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 47,317 | 0 | 7,868 | 0 | 0 | 0 |
| % Instructional Expenditures | | 12.8 | 0.0 | 2.1 | 0.0 | 0.0 | 0.0 |
| **OTERO** | **SWINK 33** | | | | | | |
| $ Operating | | 29,526 | 55,936 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 29,526 | 55,936 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 3.5 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| **OURAY** | **OURAY R-1** | | | | | | |
| $ Operating | | 4,682 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 4,682 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS**



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **OURAY** | **RIDGWAY R-2** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **PARK** | **PLATTE CANYON 1** | | | | | | |
| $ Operating | | 252,362 | 16,911 | 16,952 | 0 | 0 | 0 |
| $ Capital | | 36,789 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 289,152 | 16,911 | 16,952 | 0 | 0 | 0 |
| % Instructional Expenditures | | 13.0 | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 |
| **PARK** | **PARK COUNTY RE-2** | | | | | | |
| $ Operating | | 169,250 | 51,962 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 169,250 | 51,962 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 14.6 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| **PHILLIPS** | **HOLYOKE RE-1J** | | | | | | |
| $ Operating | | 140,346 | 14,336 | 46,444 | 0 | 0 | 40,020 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 140,346 | 14,336 | 46,444 | 0 | 0 | 40,020 |
| % Instructional Expenditures | | 12.3 | 1.3 | 4.1 | 0.0 | 0.0 | 3.5 |
| **PHILLIPS** | **HAXTUN RE-2J** | | | | | | |
| $ Operating | | 14,553 | 0 | 22,315 | 1,156 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 14,553 | 0 | 22,315 | 1,156 | 0 | 0 |
| % Instructional Expenditures | | 2.4 | 0.0 | 3.7 | 0.2 | 0.0 | 0.0 |
| **PITKIN** | **ASPEN 1** | | | | | | |
| $ Operating | | 170,025 | 0 | 88,456 | 38,122 | 106,211 | 0 |
| $ Capital | | 44,409 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 214,434 | 0 | 88,456 | 38,122 | 106,211 | 0 |
| % Instructional Expenditures | | 5.4 | 0.0 | 2.2 | 1.0 | 2.7 | 0.0 |
| **PROWERS** | **GRANADA RE-1** | | | | | | |
| $ Operating | | 17,241 | 77,802 | 0 | 2,624 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 17,241 | 77,802 | 0 | 2,624 | 0 | 0 |
| % Instructional Expenditures | | 2.9 | 13.2 | 0.0 | 0.4 | 0.0 | 0.0 |
| **PROWERS** | **LAMAR RE-2** | | | | | | |
| $ Operating | | 445,269 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 445,269 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 24.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **PROWERS** | **HOLLY RE-3** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 7,049 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 7,049 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 |

**COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS**



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **PROWERS** | **WILEY RE-13 JT** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **PUEBLO** | **PUEBLO CITY 60** | | | | | | |
| $ Operating | | 2,368,104 | 440,573 | 0 | 3,817 | 0 | 813,408 |
| $ Capital | | 60,737 | 0 | 0 | 0 | 0 | 12,299 |
| $ Total | | 2,428,841 | 440,573 | 0 | 3,817 | 0 | 825,707 |
| % Instructional Expenditures | | 11.1 | 2.0 | 0.0 | 0.0 | 0.0 | 3.8 |
| **PUEBLO** | **PUEBLO COUNTY RURAL 70** | | | | | | |
| $ Operating | | 219,614 | 0 | 57,679 | 0 | 3,649 | 17,654 |
| $ Capital | | 2,611 | 0 | 13,838 | 0 | 0 | 1,305 |
| $ Total | | 222,224 | 0 | 71,517 | 0 | 3,649 | 18,959 |
| % Instructional Expenditures | | 2.3 | 0.0 | 0.7 | 0.0 | 0.0 | 0.2 |
| **RIO BLANCO** | **MEEKER RE1** | | | | | | |
| $ Operating | | 99,791 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 99,791 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 7.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **RIO BLANCO** | **RANGELY RE-4** | | | | | | |
| $ Operating | | 39,913 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 4,929 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 44,842 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **RIO GRANDE** | **DEL NORTE C-7** | | | | | | |
| $ Operating | | 7,924 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 7,924 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **RIO GRANDE** | **MONTE VISTA C-8** | | | | | | |
| $ Operating | | 90,430 | 0 | 135,611 | 4,626 | 0 | 6,546 |
| $ Capital | | 0 | 0 | 5,540 | 0 | 0 | 0 |
| $ Total | | 90,430 | 0 | 141,151 | 4,626 | 0 | 6,546 |
| % Instructional Expenditures | | 5.9 | 0.0 | 9.2 | 0.3 | 0.0 | 0.4 |
| **RIO GRANDE** | **SARGENT RE-33J** | | | | | | |
| $ Operating | | 102,694 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 102,694 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 15.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **ROUTT** | **HAYDEN RE-1** | | | | | | |
| $ Operating | | 34,074 | 8,117 | 0 | 0 | 3,401 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 34,074 | 8,117 | 0 | 0 | 3,401 | 0 |
| % Instructional Expenditures | | 2.5 | 0.6 | 0.0 | 0.0 | 0.3 | 0.0 |

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **ROUTT** | **STEAMBOAT SPRINGS RE-2** | | | | | | |
| $ Operating | | 117,237 | 0 | 0 | 9,896 | 0 | 784 |
| $ Capital | | 21,479 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 138,717 | 0 | 0 | 9,896 | 0 | 784 |
| % Instructional Expenditures | | 4.2 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 |
| **ROUTT** | **SOUTH ROUTT RE 3** | | | | | | |
| $ Operating | | 463,022 | 26,962 | 0 | 2,873 | 0 | 0 |
| $ Capital | | 9,390 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 472,412 | 26,962 | 0 | 2,873 | 0 | 0 |
| % Instructional Expenditures | | 74.9 | 4.3 | 0.0 | 0.5 | 0.0 | 0.0 |
| **SAGUACHE** | **MOUNTAIN VALLEY RE 1** | | | | | | |
| $ Operating | | 44,403 | 9,038 | 0 | 0 | 0 | 9,845 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 44,403 | 9,038 | 0 | 0 | 0 | 9,845 |
| % Instructional Expenditures | | 17.1 | 3.5 | 0.0 | 0.0 | 0.0 | 3.8 |
| **SAGUACHE** | **MOFFAT 2** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **SAGUACHE** | **CENTER 26 JT** | | | | | | |
| $ Operating | | 205,432 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 257 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 205,689 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 22.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **SAN JUAN** | **SILVERTON 1** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **SAN MIGUEL** | **TELLURIDE R-1** | | | | | | |
| $ Operating | | 75,149 | 0 | 31,235 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 75,149 | 0 | 31,235 | 0 | 0 | 0 |
| % Instructional Expenditures | | 7.6 | 0.0 | 3.1 | 0.0 | 0.0 | 0.0 |
| **SAN MIGUEL** | **NORWOOD R-2J** | | | | | | |
| $ Operating | | 81,323 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 1,046 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 82,369 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 15.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **SEDGWICK** | **JULESBURG RE-1** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **SEDGWICK** | **PLATTE VALLEY RE-3** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **SUMMIT** | **SUMMIT RE-1** | | | | | | |
| $ Operating | | 269,969 | 0 | 128,553 | 56,237 | 0 | 153,720 |
| $ Capital | | 268 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 270,237 | 0 | 128,553 | 56,237 | 0 | 153,720 |
| % Instructional Expenditures | | 5.6 | 0.0 | 2.7 | 1.2 | 0.0 | 3.2 |
| **TELLER** | **CRIPPLE CREEK-VICTOR RE-1** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **TELLER** | **WOODLAND PARK RE-2** | | | | | | |
| $ Operating | | 144,858 | 0 | 102,145 | 0 | 19,511 | 0 |
| $ Capital | | 1,777 | 0 | 380 | 0 | 0 | 0 |
| $ Total | | 146,635 | 0 | 102,525 | 0 | 19,511 | 0 |
| % Instructional Expenditures | | 3.2 | 0.0 | 2.3 | 0.0 | 0.4 | 0.0 |
| **WASHINGTON** | **AKRON R-1** | | | | | | |
| $ Operating | | 11,408 | 74,196 | 7,639 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 11,408 | 74,196 | 7,639 | 0 | 0 | 0 |
| % Instructional Expenditures | | 1.4 | 8.8 | 0.9 | 0.0 | 0.0 | 0.0 |
| **WASHINGTON** | **ARICKAREE R-2** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| **WASHINGTON** | **OTIS R-3** | | | | | | |
| $ Operating | | 29,526 | 8,425 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 29,526 | 8,425 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 31.0 | 8.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| **WASHINGTON** | **LONE STAR 101** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **WASHINGTON** | **WOODLIN R-104** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS



| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **WELD** | **WELD RE-1** | | | | | | |
| $ Operating | | 162,926 | 0 | 3,075 | 14,843 | 0 | 47,897 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 162,926 | 0 | 3,075 | 14,843 | 0 | 47,897 |
| % Instructional Expenditures | | 5.4 | 0.0 | 0.1 | 0.5 | 0.0 | 1.6 |
| **WELD** | **EATON RE-2** | | | | | | |
| $ Operating | | 72,762 | 21,116 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 72,762 | 21,116 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 3.2 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| **WELD** | **KEENESBURG RE-3(J)** | | | | | | |
| $ Operating | | 376,472 | 0 | 752 | 0 | 5,158 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 376,472 | 0 | 752 | 0 | 5,158 | 0 |
| % Instructional Expenditures | | 11.7 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 |
| **WELD** | **WINDSOR RE-4** | | | | | | |
| $ Operating | | 227,742 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 227,742 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **WELD** | **JOHNSTOWN-MILIKEN RE-5J** | | | | | | |
| $ Operating | | 534,184 | 2,371 | 0 | 3,798 | 8,559 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 534,184 | 2,371 | 0 | 3,798 | 8,559 | 0 |
| % Instructional Expenditures | | 15.0 | 0.1 | 0.0 | 0.1 | 0.2 | 0.0 |
| **WELD** | **GREELEY 6** | | | | | | |
| $ Operating | | 2,252,024 | 181,232 | 949 | 141,263 | 183,847 | 0 |
| $ Capital | | 444,274 | 0 | 0 | 0 | 126 | 0 |
| $ Total | | 2,696,298 | 181,232 | 949 | 141,263 | 183,974 | 0 |
| % Instructional Expenditures | | 13.4 | 0.9 | 0.0 | 0.7 | 0.9 | 0.0 |
| **WELD** | **PLATTE VALLEY RE-7** | | | | | | |
| $ Operating | | 273,524 | 0 | 0 | 8,143 | 0 | 0 |
| $ Capital | | 7,075 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 280,598 | 0 | 0 | 8,143 | 0 | 0 |
| % Instructional Expenditures | | 12.2 | 0.0 | 0.0 | 0.4 | 0.0 | 0.0 |
| **WELD** | **WELD COUNTY S/D RE-8** | | | | | | |
| $ Operating | | 326,950 | 0 | 23,247 | 0 | 0 | 0 |
| $ Capital | | 35,999 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 362,948 | 0 | 23,247 | 0 | 0 | 0 |
| % Instructional Expenditures | | 11.7 | 0.0 | 0.7 | 0.0 | 0.0 | 0.0 |
| **WELD** | **AULT-HIGHLAND RE-9** | | | | | | |
| $ Operating | | 56,048 | 392 | 1,490 | 2,673 | 0 | 2,414 |
| $ Capital | | 15,238 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 71,285 | 392 | 1,490 | 2,673 | 0 | 2,414 |
| % Instructional Expenditures | | 5.1 | 0.0 | 0.1 | 0.2 | 0.0 | 0.2 |

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2010-2011

| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **WELD** | **BRIGGSDALE RE-10** | | | | | | |
| $ Operating | | 12,696 | 0 | 0 | 35 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 12,696 | 0 | 0 | 35 | 0 | 0 |
| % Instructional Expenditures | | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **WELD** | **PRAIRIE RE-11** | | | | | | |
| $ Operating | | 54,799 | 0 | 0 | 1,893 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 54,799 | 0 | 0 | 1,893 | 0 | 0 |
| % Instructional Expenditures | | 8.5 | 0.0 | 0.0 | 0.3 | 0.0 | 0.0 |
| **WELD** | **PAWNEE RE-12** | | | | | | |
| $ Operating | | 5,928 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 5,928 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **YUMA** | **YUMA 1** | | | | | | |
| $ Operating | | 111,847 | 44,119 | 0 | 0 | 0 | 1,757 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 111,847 | 44,119 | 0 | 0 | 0 | 1,757 |
| % Instructional Expenditures | | 9.2 | 3.6 | 0.0 | 0.0 | 0.0 | 0.1 |
| **YUMA** | **WRAY RD-2** | | | | | | |
| $ Operating | | 45,451 | 41,867 | 0 | 0 | 0 | 16,935 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 45,451 | 41,867 | 0 | 0 | 0 | 16,935 |
| % Instructional Expenditures | | 4.0 | 3.6 | 0.0 | 0.0 | 0.0 | 1.5 |
| **YUMA** | **IDALIA RJ-3** | | | | | | |
| $ Operating | | 38,039 | 26,053 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 38,039 | 26,053 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 10.4 | 7.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| **YUMA** | **LIBERTY J-4** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **CHARTER SCHOOL INSTITUTE** | | | | | | |
| $ Operating | | 9,692,499 | 0 | 5,999 | 6,684 | 0 | 0 |
| $ Capital | | 812,321 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 10,504,820 | 0 | 5,999 | 6,684 | 0 | 0 |
| % Instructional Expenditures | | 99.0 | 0.0 | 0.1 | 0.1 | 0.0 | 0.0 |

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2010-2011

| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| | **EAST CENTRAL BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **MOUNTAIN BOCES** | | | | | | |
| $ Operating | | 318,373 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 804 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 319,177 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 51.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **CENTENNIAL BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **NORTHEAST BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **PIKES PEAK BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **SAN JUAN BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **SAN LUIS VALLEY BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **SOUTH CENTRAL BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **SOUTHEASTERN BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2010-2011

| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| | **SOUTHWEST BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **NORTHWEST BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **LARIMER COUNTY BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **ADAMS COUNTY BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **RIO BLANCO BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **RIO BLANCO BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **EXPEDITIONARY BOCES** | | | | | | |
| $ Operating | | 18,921 | 0 | 687,003 | 0 | 0 | 6,636 |
| $ Capital | | 34,756 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 53,676 | 0 | 687,003 | 0 | 0 | 6,636 |
| % Instructional Expenditures | | 4.9 | 0.0 | 63.2 | 0.0 | 0.0 | 0.6 |
| | **MT EVANS BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **UNCOMPAHGRE BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2010-2011

| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| | **SANTA FE TRAIL BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **FRONT RANGE BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **UTE PASS BOCES** | | | | | | |
| $ Operating | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Capital | | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 |
| % Instructional Expenditures | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2010-2011

| COUNTY | DISTRICT/ BOCES | General High School Education | General Post-Secondary Education | General Integrated Education | Gifted & Talented Education | General Instructional Media | Other General Education |
|---|---|---|---|---|---|---|---|
| **DISTRICT TOTALS** | | | | | | | |
| $ Operating | | 109,693,331 | 4,155,890 | 6,268,463 | 1,796,879 | 2,731,759 | 14,799,467 |
| $ Capital | | 7,242,219 | 477,137 | 164,529 | 3,975 | 22,348 | 576,712 |
| $ Total | | 116,935,550 | 4,633,026 | 6,432,992 | 1,800,854 | 2,754,107 | 15,376,179 |
| % Instructional Expenditures | | 11.3 | 0.4 | 0.6 | 0.2 | 0.3 | 1.5 |
| **BOCES TOTALS** | | | | | | | |
| $ Operating | | 337,293 | 0 | 687,003 | 0 | 0 | 6,636 |
| $ Capital | | 35,560 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 372,853 | 0 | 687,003 | 0 | 0 | 6,636 |
| % Instructional Expenditures | | 17.8 | 0.0 | 32.9 | 0.0 | 0.0 | 0.3 |
| **STATE TOTALS** | | | | | | | |
| $ Operating | | 110,030,624 | 4,155,890 | 6,955,466 | 1,796,879 | 2,731,759 | 14,806,103 |
| $ Capital | | 7,277,779 | 477,137 | 164,529 | 3,975 | 22,348 | 576,712 |
| $ Total | | 117,308,403 | 4,633,026 | 7,119,995 | 1,800,854 | 2,754,107 | 15,382,815 |
| % Instructional Expenditures | | 11.3 | 0.4 | 0.7 | 0.2 | 0.3 | 1.5 |

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **ADAMS** | **MAPLETON 1** | | | | | | | |
| $ Amount | | 21,347,989 | 5,557,564 | 10,959,820 | 1,651,557 | 432,673 | 13,340 | 39,962,942 |
| $ Per Pupil | 7,193.3 | 2,968 | 773 | 1,524 | 230 | 60 | 2 | 5,556 |
| % All Funds | | 30.7 | 8.0 | 15.8 | 2.4 | 0.6 | 0.0 | 57.6 |
| **ADAMS** | **ADAMS 12 FIVE STAR** | | | | | | | |
| $ Amount | | 144,773,015 | 35,845,328 | 23,674,869 | 6,801,736 | 1,125,147 | 8,043,007 | 220,263,102 |
| $ Per Pupil | 40,181.5 | 3,603 | 892 | 589 | 169 | 28 | 200 | 5,482 |
| % All Funds | | 33.2 | 8.2 | 5.4 | 1.6 | 0.3 | 1.8 | 50.6 |
| **ADAMS** | **ADAMS COUNTY 14** | | | | | | | |
| $ Amount | | 23,644,122 | 6,230,546 | 2,630,986 | 1,645,603 | 314,470 | 326,704 | 34,792,431 |
| $ Per Pupil | 7,020.8 | 3,368 | 887 | 375 | 234 | 45 | 47 | 4,956 |
| % All Funds | | 30.3 | 8.0 | 3.4 | 2.1 | 0.4 | 0.4 | 44.6 |
| **ADAMS** | **BRIGHTON 27J** | | | | | | | |
| $ Amount | | 43,207,220 | 11,315,355 | 2,617,892 | 4,757,717 | 369,693 | 290,050 | 62,557,927 |
| $ Per Pupil | 14,228.4 | 3,037 | 795 | 184 | 334 | 26 | 20 | 4,397 |
| % All Funds | | 32.7 | 8.6 | 2.0 | 3.6 | 0.3 | 0.2 | 47.3 |
| **ADAMS** | **BENNETT 29J** | | | | | | | |
| $ Amount | | 3,055,065 | 743,865 | 385,015 | 651,584 | 6,308 | 12,042 | 4,853,879 |
| $ Per Pupil | 1,069.9 | 2,855 | 695 | 360 | 609 | 6 | 11 | 4,537 |
| % All Funds | | 32.5 | 7.9 | 4.1 | 6.9 | 0.1 | 0.1 | 51.6 |
| **ADAMS** | **STRASBURG 31J** | | | | | | | |
| $ Amount | | 2,936,747 | 891,743 | 208,969 | 152,649 | 12,000 | 294,969 | 4,497,076 |
| $ Per Pupil | 957.4 | 3,067 | 931 | 218 | 159 | 13 | 308 | 4,697 |
| % All Funds | | 33.7 | 10.2 | 2.4 | 1.7 | 0.1 | 3.4 | 51.5 |
| **ADAMS** | **WESTMINSTER 50** | | | | | | | |
| $ Amount | | 36,792,428 | 8,836,235 | 2,087,341 | 2,783,739 | 701,879 | 371,844 | 51,573,466 |
| $ Per Pupil | 9,511.0 | 3,868 | 929 | 219 | 293 | 74 | 39 | 5,423 |
| % All Funds | | 31.9 | 7.7 | 1.8 | 2.4 | 0.6 | 0.3 | 44.7 |
| **ALAMOSA** | **ALAMOSA RE-11J** | | | | | | | |
| $ Amount | | 6,440,469 | 1,256,086 | 1,047,842 | 683,443 | 57,258 | 0 | 9,485,099 |
| $ Per Pupil | 2,109.7 | 3,053 | 595 | 497 | 324 | 27 | 0 | 4,496 |
| % All Funds | | 22.6 | 4.4 | 3.7 | 2.4 | 0.2 | 0.0 | 33.3 |
| **ALAMOSA** | **SANGRE DE CRISTO RE-22J** | | | | | | | |
| $ Amount | | 1,172,908 | 367,792 | 71,396 | 173,190 | 16,239 | 0 | 1,801,524 |
| $ Per Pupil | 304.2 | 3,856 | 1,209 | 235 | 569 | 53 | 0 | 5,922 |
| % All Funds | | 5.4 | 1.7 | 0.3 | 0.8 | 0.1 | 0.0 | 8.3 |
| **ARAPAHOE** | **ENGLEWOOD 1** | | | | | | | |
| $ Amount | | 12,978,535 | 3,177,580 | 1,134,775 | 1,331,537 | 369,547 | 5,328 | 18,997,302 |
| $ Per Pupil | 3,044.7 | 4,263 | 1,044 | 373 | 437 | 121 | 2 | 6,239 |
| % All Funds | | 35.5 | 8.7 | 3.1 | 3.6 | 1.0 | 0.0 | 51.9 |
| **ARAPAHOE** | **SHERIDAN 2** | | | | | | | |
| $ Amount | | 6,781,726 | 1,686,820 | 1,156,645 | 733,917 | 15,567 | 8,745 | 10,383,421 |
| $ Per Pupil | 1,495.8 | 4,534 | 1,128 | 773 | 491 | 10 | 6 | 6,942 |
| % All Funds | | 29.2 | 7.3 | 5.0 | 3.2 | 0.1 | 0.0 | 44.6 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **ARAPAHOE** | **CHERRY CREEK 5** | | | | | | | |
| $ Amount | | 237,821,819 | 57,005,194 | 9,230,840 | 16,930,074 | 1,625,175 | 2,756,456 | 325,369,557 |
| $ Per Pupil | 49,395.8 | 4,815 | 1,154 | 187 | 343 | 33 | 56 | 6,587 |
| % All Funds | | 39.0 | 9.4 | 1.5 | 2.8 | 0.3 | 0.5 | 53.4 |
| **ARAPAHOE** | **LITTLETON 6** | | | | | | | |
| $ Amount | | 59,842,676 | 14,790,207 | 2,839,634 | 4,377,295 | 1,000,285 | 316,792 | 83,166,890 |
| $ Per Pupil | 15,050.0 | 3,976 | 983 | 189 | 291 | 66 | 21 | 5,526 |
| % All Funds | | 24.8 | 6.1 | 1.2 | 1.8 | 0.4 | 0.1 | 34.4 |
| **ARAPAHOE** | **DEER TRAIL 26J** | | | | | | | |
| $ Amount | | 805,212 | 204,405 | 84,551 | 60,493 | 13,132 | 69,915 | 1,237,708 |
| $ Per Pupil | 157.6 | 5,109 | 1,297 | 536 | 384 | 83 | 444 | 7,853 |
| % All Funds | | 35.2 | 8.9 | 3.7 | 2.6 | 0.6 | 3.1 | 54.0 |
| **ARAPAHOE** | **ADAMS-ARAPAHOE 28J** | | | | | | | |
| $ Amount | | 140,457,411 | 36,118,960 | 9,683,909 | 11,835,003 | 4,571,030 | 729,670 | 203,395,982 |
| $ Per Pupil | 35,565.9 | 3,949 | 1,016 | 272 | 333 | 129 | 21 | 5,719 |
| % All Funds | | 32.2 | 8.3 | 2.2 | 2.7 | 1.0 | 0.2 | 46.6 |
| **ARAPAHOE** | **BYERS 32J** | | | | | | | |
| $ Amount | | 1,498,709 | 434,908 | 135,651 | 166,683 | 42,959 | 143,553 | 2,422,463 |
| $ Per Pupil | 465.6 | 3,219 | 934 | 291 | 358 | 92 | 308 | 5,203 |
| % All Funds | | 30.3 | 8.8 | 2.7 | 3.4 | 0.9 | 2.9 | 49.0 |
| **ARCHULETA** | **ARCHULETA COUNTY 50 JT** | | | | | | | |
| $ Amount | | 4,597,545 | 1,394,358 | 554,653 | 460,764 | 25,651 | 95,258 | 7,128,229 |
| $ Per Pupil | 1,530.4 | 3,004 | 911 | 362 | 301 | 17 | 62 | 4,658 |
| % All Funds | | 31.4 | 9.5 | 3.8 | 3.2 | 0.2 | 0.7 | 48.8 |
| **BACA** | **WALSH RE-1** | | | | | | | |
| $ Amount | | 745,624 | 224,956 | 95,120 | 136,500 | 12,533 | 0 | 1,214,733 |
| $ Per Pupil | 155.1 | 4,807 | 1,450 | 613 | 880 | 81 | 0 | 7,832 |
| % All Funds | | 34.4 | 10.4 | 4.4 | 6.3 | 0.6 | 0.0 | 56.0 |
| **BACA** | **PRITCHETT RE-3** | | | | | | | |
| $ Amount | | 400,713 | 121,438 | 33,290 | 89,982 | 1,798 | 27,139 | 674,360 |
| $ Per Pupil | 63.9 | 6,271 | 1,900 | 521 | 1,408 | 28 | 425 | 10,553 |
| % All Funds | | 32.7 | 9.9 | 2.7 | 7.3 | 0.1 | 2.2 | 55.0 |
| **BACA** | **SPRINGFIELD RE-4** | | | | | | | |
| $ Amount | | 1,082,579 | 228,013 | 106,039 | 81,988 | 15,999 | 195,198 | 1,709,815 |
| $ Per Pupil | 272.0 | 3,980 | 838 | 390 | 301 | 59 | 718 | 6,286 |
| % All Funds | | 37.3 | 7.9 | 3.7 | 2.8 | 0.6 | 6.7 | 58.9 |
| **BACA** | **VILAS RE-5** | | | | | | | |
| $ Amount | | 503,876 | 132,982 | 604,386 | 143,116 | 21,432 | 14,394 | 1,420,186 |
| $ Per Pupil | 354.5 | 1,421 | 375 | 1,705 | 404 | 60 | 41 | 4,006 |
| % All Funds | | 18.6 | 4.9 | 22.3 | 5.3 | 0.8 | 0.5 | 52.4 |
| **BACA** | **CAMPO RE-6** | | | | | | | |
| $ Amount | | 319,178 | 92,592 | 29,994 | 34,450 | 2,578 | 35,710 | 514,503 |
| $ Per Pupil | 48.8 | 6,541 | 1,897 | 615 | 706 | 53 | 732 | 10,543 |
| % All Funds | | 27.2 | 7.9 | 2.6 | 2.9 | 0.2 | 3.0 | 43.9 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **BENT** | **LAS ANIMAS RE-1** | | | | | | | |
| $ Amount | | 1,786,137 | 518,373 | 129,845 | 98,844 | 19,247 | 161,562 | 2,714,008 |
| $ Per Pupil | 537.2 | 3,325 | 965 | 242 | 184 | 36 | 301 | 5,052 |
| % All Funds | | 32.6 | 9.5 | 2.4 | 1.8 | 0.4 | 3.0 | 49.6 |
| **BENT** | **MCCLAVE RE-2** | | | | | | | |
| $ Amount | | 974,467 | 309,965 | 97,621 | 104,322 | 6,162 | 2,612 | 1,495,150 |
| $ Per Pupil | 274.2 | 3,554 | 1,130 | 356 | 380 | 22 | 10 | 5,453 |
| % All Funds | | 32.1 | 10.2 | 3.2 | 3.4 | 0.2 | 0.1 | 49.2 |
| **BOULDER** | **ST VRAIN VALLEY RE 1J** | | | | | | | |
| $ Amount | | 92,620,568 | 24,104,810 | 4,758,156 | 9,731,877 | 2,168,185 | 1,296,681 | 134,680,278 |
| $ Per Pupil | 25,493.3 | 3,633 | 946 | 187 | 382 | 85 | 51 | 5,283 |
| % All Funds | | 22.5 | 5.9 | 1.2 | 2.4 | 0.5 | 0.3 | 32.7 |
| **BOULDER** | **BOULDER VALLEY RE 2** | | | | | | | |
| $ Amount | | 119,235,697 | 29,540,524 | 5,937,566 | 5,015,494 | 2,842,057 | 12,122,892 | 174,694,230 |
| $ Per Pupil | 28,148.8 | 4,236 | 1,049 | 211 | 178 | 101 | 431 | 6,206 |
| % All Funds | | 31.6 | 7.8 | 1.6 | 1.3 | 0.8 | 3.2 | 46.3 |
| **CHAFFEE** | **BUENA VISTA R-31** | | | | | | | |
| $ Amount | | 3,677,737 | 881,244 | 82,622 | 321,878 | 241,313 | 427,131 | 5,631,925 |
| $ Per Pupil | 921.4 | 3,991 | 956 | 90 | 349 | 262 | 464 | 6,112 |
| % All Funds | | 35.0 | 8.4 | 0.8 | 3.1 | 2.3 | 4.1 | 53.7 |
| **CHAFFEE** | **SALIDA R-32** | | | | | | | |
| $ Amount | | 4,350,365 | 1,226,970 | 393,795 | 488,232 | 63,403 | 235,507 | 6,758,272 |
| $ Per Pupil | 1,074.6 | 4,048 | 1,142 | 366 | 454 | 59 | 219 | 6,289 |
| % All Funds | | 28.1 | 7.9 | 2.5 | 3.1 | 0.4 | 1.5 | 43.6 |
| **CHEYENNE** | **KIT CARSON R-1** | | | | | | | |
| $ Amount | | 655,638 | 205,857 | 57,958 | 137,248 | 23,537 | 7,388 | 1,087,627 |
| $ Per Pupil | 105.2 | 6,232 | 1,957 | 551 | 1,305 | 224 | 70 | 10,339 |
| % All Funds | | 31.7 | 10.0 | 2.8 | 6.6 | 1.1 | 0.4 | 52.6 |
| **CHEYENNE** | **CHEYENNE COUNTY RE-5** | | | | | | | |
| $ Amount | | 932,815 | 318,204 | 124,728 | 226,482 | 67,596 | 0 | 1,669,825 |
| $ Per Pupil | 183.7 | 5,078 | 1,732 | 679 | 1,233 | 368 | 0 | 9,090 |
| % All Funds | | 24.0 | 8.2 | 3.2 | 5.8 | 1.7 | 0.0 | 43.0 |
| **CLEAR CREEK** | **CLEAR CREEK RE-1** | | | | | | | |
| $ Amount | | 3,553,773 | 893,954 | 230,765 | 173,484 | 116,935 | 330,287 | 5,299,198 |
| $ Per Pupil | 917.7 | 3,872 | 974 | 251 | 189 | 127 | 360 | 5,774 |
| % All Funds | | 29.7 | 7.5 | 1.9 | 1.4 | 1.0 | 2.8 | 44.3 |
| **CONEJOS** | **NORTH CONEJOS RE-1J** | | | | | | | |
| $ Amount | | 3,237,278 | 1,278,813 | 561,646 | 577,097 | 194,314 | 2,096 | 5,851,244 |
| $ Per Pupil | 1,074.7 | 3,012 | 1,190 | 523 | 537 | 181 | 2 | 5,445 |
| % All Funds | | 34.3 | 13.5 | 5.9 | 6.1 | 2.1 | 0.0 | 61.9 |
| **CONEJOS** | **SANFORD 6J** | | | | | | | |
| $ Amount | | 1,162,642 | 294,123 | 181,389 | 217,073 | 15,000 | 660 | 1,870,887 |
| $ Per Pupil | 324.0 | 3,588 | 908 | 560 | 670 | 46 | 2 | 5,774 |
| % All Funds | | 37.7 | 9.5 | 5.9 | 7.0 | 0.5 | 0.0 | 60.7 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **CONEJOS** | **SOUTH CONEJOS RE-10** | | | | | | | |
| $ Amount | | 1,173,329 | 258,322 | 262,059 | 67,839 | 2,710 | 0 | 1,764,258 |
| $ Per Pupil | 265.9 | 4,413 | 971 | 986 | 255 | 10 | 0 | 6,635 |
| % All Funds | | 36.3 | 8.0 | 8.1 | 2.1 | 0.1 | 0.0 | 54.7 |
| **COSTILLA** | **CENTENNIAL R-1** | | | | | | | |
| $ Amount | | 785,357 | 192,132 | 96,612 | 117,063 | 789 | 0 | 1,191,954 |
| $ Per Pupil | 231.7 | 3,390 | 829 | 417 | 505 | 3 | 0 | 5,144 |
| % All Funds | | 7.9 | 1.9 | 1.0 | 1.2 | 0.0 | 0.0 | 11.9 |
| **COSTILLA** | **SIERRA GRANDE R-30** | | | | | | | |
| $ Amount | | 969,250 | 282,591 | 145,677 | 42,575 | 12,086 | 167,920 | 1,620,100 |
| $ Per Pupil | 260.1 | 3,726 | 1,086 | 560 | 164 | 46 | 646 | 6,229 |
| % All Funds | | 27.3 | 8.0 | 4.1 | 1.2 | 0.3 | 4.7 | 45.7 |
| **CROWLEY** | **CROWLEY COUNTY RE-1-J** | | | | | | | |
| $ Amount | | 1,449,729 | 383,757 | 305,897 | 37,297 | 12,277 | 128,536 | 2,317,495 |
| $ Per Pupil | 497.4 | 2,915 | 772 | 615 | 75 | 25 | 258 | 4,659 |
| % All Funds | | 32.9 | 8.7 | 6.9 | 0.8 | 0.3 | 2.9 | 52.5 |
| **CUSTER** | **CONSOLIDATED C-1** | | | | | | | |
| $ Amount | | 1,602,589 | 552,190 | 50,712 | 98,153 | 0 | 201,710 | 2,505,353 |
| $ Per Pupil | 465.5 | 3,443 | 1,186 | 109 | 211 | 0 | 433 | 5,382 |
| % All Funds | | 34.1 | 11.7 | 1.1 | 2.1 | 0.0 | 4.3 | 53.3 |
| **DELTA** | **DELTA COUNTY 50(J)** | | | | | | | |
| $ Amount | | 17,532,338 | 4,886,647 | 2,685,183 | 2,003,393 | 519,449 | 129,035 | 27,756,045 |
| $ Per Pupil | 5,105.5 | 3,434 | 957 | 526 | 392 | 102 | 25 | 5,436 |
| % All Funds | | 33.6 | 9.4 | 5.1 | 3.8 | 1.0 | 0.2 | 53.2 |
| **DENVER** | **DENVER COUNTY 1** | | | | | | | |
| $ Amount | | 319,384,565 | 46,955,018 | 31,455,092 | 26,287,704 | 12,120,219 | 2,048,814 | 438,251,412 |
| $ Per Pupil | 72,770.1 | 4,389 | 645 | 432 | 361 | 167 | 28 | 6,022 |
| % All Funds | | 26.0 | 3.8 | 2.6 | 2.1 | 1.0 | 0.2 | 35.7 |
| **DOLORES** | **DOLORES COUNTY RE NO.2** | | | | | | | |
| $ Amount | | 934,820 | 301,895 | 73,794 | 299,960 | 1,115 | 7,452 | 1,619,037 |
| $ Per Pupil | 272.2 | 3,434 | 1,109 | 271 | 1,102 | 4 | 27 | 5,948 |
| % All Funds | | 27.5 | 8.9 | 2.2 | 8.8 | 0.0 | 0.2 | 47.7 |
| **DOUGLAS** | **DOUGLAS COUNTY RE 1** | | | | | | | |
| $ Amount | | 192,942,429 | 53,700,621 | 16,589,152 | 19,533,682 | 3,446,062 | 1,596,382 | 287,808,328 |
| $ Per Pupil | 57,945.8 | 3,330 | 927 | 286 | 337 | 59 | 28 | 4,967 |
| % All Funds | | 28.4 | 7.9 | 2.4 | 2.9 | 0.5 | 0.2 | 42.3 |
| **EAGLE** | **EAGLE COUNTY RE 50** | | | | | | | |
| $ Amount | | 25,484,517 | 7,375,974 | 938,515 | 932,415 | 72,968 | 1,421,551 | 36,225,939 |
| $ Per Pupil | 5,846.8 | 4,359 | 1,262 | 161 | 159 | 12 | 243 | 6,196 |
| % All Funds | | 28.3 | 8.2 | 1.0 | 1.0 | 0.1 | 1.6 | 40.2 |
| **ELBERT** | **ELIZABETH C-1** | | | | | | | |
| $ Amount | | 7,589,255 | 2,212,667 | 966,730 | 917,785 | 143,459 | 16,456 | 11,846,354 |
| $ Per Pupil | 2,636.3 | 2,879 | 839 | 367 | 348 | 54 | 6 | 4,494 |
| % All Funds | | 31.3 | 9.1 | 4.0 | 3.8 | 0.6 | 0.1 | 48.8 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **ELBERT** | **KIOWA C-2** | | | | | | | |
| $ Amount | | 1,264,614 | 391,524 | 134,979 | 82,558 | 13,277 | 90,051 | 1,977,002 |
| $ Per Pupil | 345.7 | 3,658 | 1,133 | 390 | 239 | 38 | 260 | 5,719 |
| % All Funds | | 34.3 | 10.6 | 3.7 | 2.2 | 0.4 | 2.4 | 53.6 |
| **ELBERT** | **BIG SANDY 100J** | | | | | | | |
| $ Amount | | 1,370,800 | 336,755 | 118,245 | 104,001 | 10,400 | 156,132 | 2,096,333 |
| $ Per Pupil | 305.0 | 4,494 | 1,104 | 388 | 341 | 34 | 512 | 6,873 |
| % All Funds | | 41.2 | 10.1 | 3.6 | 3.1 | 0.3 | 4.7 | 63.0 |
| **ELBERT** | **ELBERT 200** | | | | | | | |
| $ Amount | | 1,022,351 | 281,834 | 60,360 | 117,373 | 0 | 0 | 1,481,918 |
| $ Per Pupil | 233.9 | 4,371 | 1,205 | 258 | 502 | 0 | 0 | 6,336 |
| % All Funds | | 40.0 | 11.0 | 2.4 | 4.6 | 0.0 | 0.0 | 58.0 |
| **ELBERT** | **AGATE 300** | | | | | | | |
| $ Amount | | 261,062 | 71,877 | 55,263 | 13,846 | 1,275 | 21,705 | 425,028 |
| $ Per Pupil | 50.9 | 5,129 | 1,412 | 1,086 | 272 | 25 | 426 | 8,350 |
| % All Funds | | 29.9 | 8.2 | 6.3 | 1.6 | 0.1 | 2.5 | 48.6 |
| **EL PASO** | **CALHAN RJ-1** | | | | | | | |
| $ Amount | | 1,923,642 | 447,159 | 283,885 | 138,290 | 10,737 | 220,272 | 3,023,985 |
| $ Per Pupil | 604.7 | 3,181 | 739 | 469 | 229 | 18 | 364 | 5,001 |
| % All Funds | | 25.3 | 5.9 | 3.7 | 1.8 | 0.1 | 2.9 | 39.8 |
| **EL PASO** | **HARRISON 2** | | | | | | | |
| $ Amount | | 36,944,324 | 9,211,880 | 4,698,917 | 1,802,151 | 427,069 | 960,287 | 54,044,629 |
| $ Per Pupil | 10,358.0 | 3,567 | 889 | 454 | 174 | 41 | 93 | 5,218 |
| % All Funds | | 25.1 | 6.3 | 3.2 | 1.2 | 0.3 | 0.7 | 36.7 |
| **EL PASO** | **WIDEFIELD 3** | | | | | | | |
| $ Amount | | 29,007,955 | 6,849,363 | 1,678,788 | 1,219,045 | 160,101 | 600,977 | 39,516,228 |
| $ Per Pupil | 8,356.5 | 3,471 | 820 | 201 | 146 | 19 | 72 | 4,729 |
| % All Funds | | 39.9 | 9.4 | 2.3 | 1.7 | 0.2 | 0.8 | 54.3 |
| **EL PASO** | **FOUNTAIN 8** | | | | | | | |
| $ Amount | | 25,707,666 | 6,107,178 | 1,473,815 | 2,333,670 | 2,004,318 | 244,132 | 37,870,779 |
| $ Per Pupil | 7,076.8 | 3,633 | 863 | 208 | 330 | 283 | 34 | 5,351 |
| % All Funds | | 33.5 | 7.9 | 1.9 | 3.0 | 2.6 | 0.3 | 49.3 |
| **EL PASO** | **COLORADO SPRINGS 11** | | | | | | | |
| $ Amount | | 108,970,351 | 29,001,677 | 7,176,804 | 13,646,239 | 2,252,916 | 44,985 | 161,092,973 |
| $ Per Pupil | 28,243.7 | 3,858 | 1,027 | 254 | 483 | 80 | 2 | 5,704 |
| % All Funds | | 34.3 | 9.1 | 2.3 | 4.3 | 0.7 | 0.0 | 50.6 |
| **EL PASO** | **CHEYENNE MOUNTAIN 12** | | | | | | | |
| $ Amount | | 15,602,044 | 3,553,012 | 1,915,577 | 1,284,133 | 156,566 | 59,271 | 22,570,602 |
| $ Per Pupil | 4,440.0 | 3,514 | 800 | 431 | 289 | 35 | 13 | 5,083 |
| % All Funds | | 37.0 | 8.4 | 4.5 | 3.0 | 0.4 | 0.1 | 53.5 |
| **EL PASO** | **MANITOU SPRINGS 14** | | | | | | | |
| $ Amount | | 4,912,013 | 1,421,530 | 525,662 | 647,584 | 370,596 | 40,656 | 7,918,041 |
| $ Per Pupil | 1,343.7 | 3,656 | 1,058 | 391 | 482 | 276 | 30 | 5,893 |
| % All Funds | | 23.9 | 6.9 | 2.6 | 3.2 | 1.8 | 0.2 | 38.6 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **EL PASO** | **ACADEMY 20** | | | | | | | |
| $ Amount | | 77,894,180 | 18,341,083 | 3,468,516 | 13,233,102 | 1,561,593 | 450,482 | 114,948,955 |
| $ Per Pupil | 21,888.5 | 3,559 | 838 | 158 | 605 | 71 | 21 | 5,252 |
| % All Funds | | 35.5 | 8.4 | 1.6 | 6.0 | 0.7 | 0.2 | 52.4 |
| **EL PASO** | **ELLICOTT 22** | | | | | | | |
| $ Amount | | 2,458,202 | 664,568 | 405,227 | 193,613 | 30,960 | 120,324 | 3,872,894 |
| $ Per Pupil | 935.1 | 2,629 | 711 | 433 | 207 | 33 | 129 | 4,142 |
| % All Funds | | 29.8 | 8.0 | 4.9 | 2.3 | 0.4 | 1.5 | 46.9 |
| **EL PASO** | **PEYTON 23 JT** | | | | | | | |
| $ Amount | | 2,085,005 | 456,021 | 69,073 | 104,508 | 28,643 | 158,586 | 2,901,835 |
| $ Per Pupil | 664.4 | 3,138 | 686 | 104 | 157 | 43 | 239 | 4,368 |
| % All Funds | | 34.7 | 7.6 | 1.1 | 1.7 | 0.5 | 2.6 | 48.2 |
| **EL PASO** | **HANOVER 28** | | | | | | | |
| $ Amount | | 982,009 | 260,968 | 149,036 | 66,547 | 18,561 | 5,169 | 1,482,289 |
| $ Per Pupil | 259.2 | 3,789 | 1,007 | 575 | 257 | 72 | 20 | 5,719 |
| % All Funds | | 8.4 | 2.2 | 1.3 | 0.6 | 0.2 | 0.0 | 12.6 |
| **EL PASO** | **LEWIS-PALMER 38** | | | | | | | |
| $ Amount | | 17,443,639 | 4,216,951 | 861,334 | 2,879,604 | 33,209 | 195,387 | 25,630,125 |
| $ Per Pupil | 5,634.0 | 3,096 | 748 | 153 | 511 | 6 | 35 | 4,549 |
| % All Funds | | 29.6 | 7.2 | 1.5 | 4.9 | 0.1 | 0.3 | 43.6 |
| **EL PASO** | **FALCON 49** | | | | | | | |
| $ Amount | | 40,298,107 | 10,054,164 | 3,155,676 | 3,697,416 | 1,229,357 | 1,024,376 | 59,459,096 |
| $ Per Pupil | 14,027.8 | 2,873 | 717 | 225 | 264 | 88 | 73 | 4,239 |
| % All Funds | | 31.8 | 7.9 | 2.5 | 2.9 | 1.0 | 0.8 | 46.9 |
| **EL PASO** | **EDISON 54 JT** | | | | | | | |
| $ Amount | | 576,025 | 127,551 | 422,576 | 165,932 | 589 | 3,448 | 1,296,122 |
| $ Per Pupil | 203.6 | 2,829 | 626 | 2,076 | 815 | 3 | 17 | 6,366 |
| % All Funds | | 22.7 | 5.0 | 16.7 | 6.5 | 0.0 | 0.1 | 51.1 |
| **EL PASO** | **MIAMI/YODER 60 JT** | | | | | | | |
| $ Amount | | 1,205,301 | 327,404 | 211,645 | 118,406 | 197,655 | 3,868 | 2,064,279 |
| $ Per Pupil | 318.5 | 3,784 | 1,028 | 665 | 372 | 621 | 12 | 6,481 |
| % All Funds | | 29.8 | 8.1 | 5.2 | 2.9 | 4.9 | 0.1 | 51.0 |
| **FREMONT** | **CANON CITY RE-1** | | | | | | | |
| $ Amount | | 12,726,726 | 2,733,333 | 1,499,325 | 876,628 | 76,946 | 49,064 | 17,962,021 |
| $ Per Pupil | 3,804.6 | 3,345 | 718 | 394 | 230 | 20 | 13 | 4,721 |
| % All Funds | | 37.9 | 8.1 | 4.5 | 2.6 | 0.2 | 0.1 | 53.5 |
| **FREMONT** | **FLORENCE RE-2** | | | | | | | |
| $ Amount | | 4,976,048 | 1,180,131 | 677,256 | 570,840 | 88,056 | 113,884 | 7,606,216 |
| $ Per Pupil | 1,660.7 | 2,996 | 711 | 408 | 344 | 53 | 69 | 4,580 |
| % All Funds | | 31.9 | 7.6 | 4.3 | 3.7 | 0.6 | 0.7 | 48.8 |
| **FREMONT** | **COTOPAXI RE-3** | | | | | | | |
| $ Amount | | 1,008,394 | 458,237 | 41,446 | 82,005 | 10,044 | 8,970 | 1,609,096 |
| $ Per Pupil | 217.3 | 4,641 | 2,109 | 191 | 377 | 46 | 41 | 7,405 |
| % All Funds | | 33.4 | 15.2 | 1.4 | 2.7 | 0.3 | 0.3 | 53.2 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **GARFIELD** | **ROARING FORK RE-1** | | | | | | | |
| $ Amount | | 19,988,633 | 5,948,959 | 1,595,439 | 1,874,243 | 267,565 | 641,966 | 30,316,806 |
| $ Per Pupil | 5,130.2 | 3,896 | 1,160 | 311 | 365 | 52 | 125 | 5,909 |
| % All Funds | | 34.9 | 10.4 | 2.8 | 3.3 | 0.5 | 1.1 | 53.0 |
| **GARFIELD** | **GARFIELD RE-2** | | | | | | | |
| $ Amount | | 14,170,259 | 3,793,381 | 4,030,948 | 874,198 | 124,607 | 75,082 | 23,068,475 |
| $ Per Pupil | 4,803.7 | 2,950 | 790 | 839 | 182 | 26 | 16 | 4,802 |
| % All Funds | | 21.7 | 5.8 | 6.2 | 1.3 | 0.2 | 0.1 | 35.3 |
| **GARFIELD** | **GARFIELD 16** | | | | | | | |
| $ Amount | | 3,760,117 | 1,004,371 | 458,463 | 345,642 | 127,959 | 65,661 | 5,762,215 |
| $ Per Pupil | 1,174.1 | 78 | 855 | 390 | 294 | 109 | 56 | 4,908 |
| % All Funds | | 19.9 | 5.3 | 2.4 | 1.8 | 0.7 | 0.3 | 30.5 |
| **GILPIN** | **GILPIN COUNTY RE-1** | | | | | | | |
| $ Amount | | 1,628,834 | 430,569 | 105,170 | 131,129 | 80,220 | 91,768 | 2,467,691 |
| $ Per Pupil | 331.9 | 4,908 | 1,297 | 317 | 395 | 242 | 276 | 7,435 |
| % All Funds | | 24.8 | 6.6 | 1.6 | 2.0 | 1.2 | 1.4 | 37.6 |
| **GRAND** | **WEST GRAND 1-JT.** | | | | | | | |
| $ Amount | | 1,671,381 | 477,980 | 388,907 | 93,241 | 19,399 | 1,803 | 2,652,712 |
| $ Per Pupil | 457.2 | 3,656 | 1,045 | 851 | 204 | 42 | 4 | 5,802 |
| % All Funds | | 29.2 | 8.4 | 6.8 | 1.6 | 0.3 | 0.0 | 46.4 |
| **GRAND** | **EAST GRAND 2** | | | | | | | |
| $ Amount | | 4,962,751 | 1,491,055 | 110,512 | 569,349 | 27,774 | 111,056 | 7,272,497 |
| $ Per Pupil | 1,330.4 | 3,730 | 1,121 | 83 | 428 | 21 | 83 | 5,466 |
| % All Funds | | 30.4 | 9.1 | 0.7 | 3.5 | 0.2 | 0.7 | 44.5 |
| **GUNNISON** | **GUNNISON WATERSHED RE1J** | | | | | | | |
| $ Amount | | 6,668,308 | 1,804,479 | 618,778 | 260,086 | 48,709 | 12,406 | 9,412,766 |
| $ Per Pupil | 1,730.6 | 3,853 | 1,043 | 358 | 150 | 28 | 7 | 5,439 |
| % All Funds | | 21.5 | 5.8 | 2.0 | 0.8 | 0.2 | 0.0 | 30.4 |
| **HINSDALE** | **HINSDALE COUNTY RE 1** | | | | | | | |
| $ Amount | | 501,375 | 161,281 | 8,940 | 49,191 | 837 | 0 | 721,625 |
| $ Per Pupil | 84.3 | 5,948 | 1,913 | 106 | 584 | 10 | 0 | 8,560 |
| % All Funds | | 34.8 | 11.2 | 0.6 | 3.4 | 0.1 | 0.0 | 50.1 |
| **HUERFANO** | **HUERFANO RE-1** | | | | | | | |
| $ Amount | | 2,008,164 | 539,141 | 187,289 | 123,496 | 188,397 | 3,874 | 3,050,360 |
| $ Per Pupil | 589.2 | 3,408 | 915 | 318 | 210 | 320 | 7 | 5,177 |
| % All Funds | | 32.0 | 8.6 | 3.0 | 2.0 | 3.0 | 0.1 | 48.5 |
| **HUERFANO** | **LA VETA RE-2** | | | | | | | |
| $ Amount | | 977,888 | 223,428 | 56,129 | 206,633 | 15,588 | 4,786 | 1,484,452 |
| $ Per Pupil | 246.3 | 3,970 | 907 | 228 | 839 | 63 | 19 | 6,027 |
| % All Funds | | 32.8 | 7.5 | 1.9 | 6.9 | 0.5 | 0.2 | 49.8 |
| **JACKSON** | **NORTH PARK R-1** | | | | | | | |
| $ Amount | | 1,005,151 | 255,536 | 58,898 | 129,398 | 5,985 | 4,004 | 1,458,972 |
| $ Per Pupil | 196.6 | 5,113 | 1,300 | 300 | 658 | 30 | 20 | 7,421 |
| % All Funds | | 36.4 | 9.3 | 2.1 | 4.7 | 0.2 | 0.1 | 52.9 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **JEFFERSON** | **JEFFERSON COUNTY R-1** | | | | | | | |
| $ Amount | | 325,023,306 | 79,249,334 | 21,550,852 | 25,745,395 | 2,927,483 | 440,142 | 454,936,511 |
| $ Per Pupil | 81,191.8 | 4,003 | 976 | 265 | 317 | 36 | 5 | 5,603 |
| % All Funds | | 36.4 | 8.9 | 2.4 | 2.9 | 0.3 | 0.0 | 51.0 |
| **KIOWA** | **EADS RE-1** | | | | | | | |
| $ Amount | | 830,055 | 197,619 | 47,222 | 175,536 | 25,704 | 2,491 | 1,278,627 |
| $ Per Pupil | 175.0 | 4,743 | 1,129 | 270 | 1,003 | 147 | 14 | 7,306 |
| % All Funds | | 38.0 | 9.0 | 2.2 | 8.0 | 1.2 | 0.1 | 58.5 |
| **KIOWA** | **PLAINVIEW RE-2** | | | | | | | |
| $ Amount | | 448,057 | 81,983 | 17,708 | 40,422 | 926 | 28,840 | 617,936 |
| $ Per Pupil | 78.2 | 5,730 | 1,048 | 226 | 517 | 12 | 369 | 7,902 |
| % All Funds | | 37.9 | 6.9 | 1.5 | 3.4 | 0.1 | 2.4 | 52.3 |
| **KIT CARSON** | **ARRIBA-FLAGLER C-20** | | | | | | | |
| $ Amount | | 683,520 | 198,081 | 91,945 | 31,631 | 33,080 | 168,461 | 1,206,717 |
| $ Per Pupil | 155.3 | 4,401 | 1,275 | 592 | 204 | 213 | 1,085 | 7,770 |
| % All Funds | | 30.3 | 8.8 | 4.1 | 1.4 | 1.5 | 7.5 | 53.5 |
| **KIT CARSON** | **HI PLAINS R-23** | | | | | | | |
| $ Amount | | 555,481 | 151,661 | 60,945 | 104,844 | 3,421 | 1,190 | 877,543 |
| $ Per Pupil | 109.6 | 5,068 | 1,384 | 556 | 957 | 31 | 11 | 8,007 |
| % All Funds | | 33.6 | 9.2 | 3.7 | 6.3 | 0.2 | 0.1 | 53.1 |
| **KIT CARSON** | **STRATTON R-4** | | | | | | | |
| $ Amount | | 745,379 | 237,546 | 136,004 | 71,057 | 2,184 | 103,629 | 1,295,799 |
| $ Per Pupil | 199.0 | 3,746 | 1,194 | 683 | 357 | 11 | 521 | 6,512 |
| % All Funds | | 31.9 | 10.2 | 5.8 | 3.0 | 0.1 | 4.4 | 55.5 |
| **KIT CARSON** | **BETHUNE R-5** | | | | | | | |
| $ Amount | | 652,111 | 186,349 | 133,780 | 58,699 | 5,292 | 71,819 | 1,108,049 |
| $ Per Pupil | 120.6 | 5,407 | 1,545 | 1,109 | 487 | 44 | 596 | 9,188 |
| % All Funds | | 33.4 | 9.5 | 6.8 | 3.0 | 0.3 | 3.7 | 56.7 |
| **KIT CARSON** | **BURLINGTON RE-6J** | | | | | | | |
| $ Amount | | 2,260,769 | 739,395 | 241,744 | 89,142 | 30,610 | 327,182 | 3,688,842 |
| $ Per Pupil | 737.1 | 3,067 | 1,003 | 328 | 121 | 42 | 444 | 5,005 |
| % All Funds | | 32.1 | 10.5 | 3.4 | 1.3 | 0.4 | 4.6 | 52.3 |
| **LAKE** | **LAKE COUNTY R-1** | | | | | | | |
| $ Amount | | 3,733,387 | 1,232,460 | 421,415 | 587,533 | 8,458 | 42,250 | 6,025,504 |
| $ Per Pupil | 1,085.0 | 3,441 | 1,136 | 388 | 542 | 8 | 39 | 5,553 |
| % All Funds | | 29.4 | 9.7 | 3.3 | 4.6 | 0.1 | 0.3 | 47.5 |
| **LA PLATA** | **DURANGO 9-R** | | | | | | | |
| $ Amount | | 15,181,565 | 4,215,102 | 1,424,738 | 2,027,985 | 156,693 | 165,126 | 23,171,208 |
| $ Per Pupil | 4,506.7 | 3,369 | 935 | 316 | 450 | 35 | 37 | 5,142 |
| % All Funds | | 19.5 | 5.4 | 1.8 | 2.6 | 0.2 | 0.2 | 29.8 |
| **LA PLATA** | **BAYFIELD 10 JT-R** | | | | | | | |
| $ Amount | | 4,396,375 | 1,116,916 | 263,721 | 158,453 | 266 | 340,690 | 6,276,421 |
| $ Per Pupil | 1,336.4 | 3,290 | 836 | 197 | 119 | 0 | 255 | 4,697 |
| % All Funds | | 34.1 | 8.7 | 2.0 | 1.2 | 0.0 | 2.6 | 48.7 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **LA PLATA** | **IGNACIO 11 JT** | | | | | | | |
| $ Amount | | 3,237,865 | 1,084,193 | 553,414 | 386,659 | 0 | 4,635 | 5,266,768 |
| $ Per Pupil | 778.9 | 4,157 | 1,392 | 711 | 496 | 0 | 6 | 6,762 |
| % All Funds | | 31.6 | 10.6 | 5.4 | 3.8 | 0.0 | 0.0 | 51.4 |
| **LARIMER** | **POUDRE R-1** | | | | | | | |
| $ Amount | | 89,412,458 | 24,285,378 | 3,969,544 | 12,844,263 | 341,388 | 807,661 | 131,660,692 |
| $ Per Pupil | 25,496.0 | 3,507 | 953 | 156 | 504 | 13 | 32 | 5,164 |
| % All Funds | | 34.0 | 9.2 | 1.5 | 4.9 | 0.1 | 0.3 | 50.0 |
| **LARIMER** | **THOMPSON R-2J** | | | | | | | |
| $ Amount | | 51,021,494 | 13,422,554 | 1,904,000 | 4,003,858 | 917,815 | 975,632 | 72,245,352 |
| $ Per Pupil | 14,469.9 | 3,526 | 928 | 132 | 277 | 63 | 67 | 4,993 |
| % All Funds | | 34.9 | 9.2 | 1.3 | 2.7 | 0.6 | 0.7 | 49.4 |
| **LARIMER** | **PARK (ESTES PARK) R-3** | | | | | | | |
| $ Amount | | 4,308,259 | 1,197,912 | 234,688 | 455,257 | 6,440 | 10,021 | 6,212,577 |
| $ Per Pupil | 1,154.6 | 3,731 | 1,038 | 203 | 394 | 6 | 9 | 5,381 |
| % All Funds | | 32.9 | 9.1 | 1.8 | 3.5 | 0.0 | 0.1 | 47.4 |
| **LAS ANIMAS** | **TRINIDAD 1** | | | | | | | |
| $ Amount | | 4,654,174 | 1,298,493 | 626,206 | 538,111 | 44,235 | 37,971 | 7,199,190 |
| $ Per Pupil | 1,452.2 | 3,205 | 894 | 431 | 371 | 30 | 26 | 4,957 |
| % All Funds | | 33.5 | 9.3 | 4.5 | 3.9 | 0.3 | 0.3 | 51.8 |
| **LAS ANIMAS** | **PRIMERO REORGANIZED 2** | | | | | | | |
| $ Amount | | 943,136 | 305,863 | 61,207 | 161,878 | 22,061 | 2,550 | 1,496,695 |
| $ Per Pupil | 206.0 | 4,578 | 1,485 | 297 | 786 | 107 | 12 | 7,266 |
| % All Funds | | 21.8 | 7.1 | 1.4 | 3.7 | 0.5 | 0.1 | 34.6 |
| **LAS ANIMAS** | **HOEHNE REORGANIZED 3** | | | | | | | |
| $ Amount | | 1,047,136 | 278,143 | 155,187 | 45,541 | 0 | 0 | 1,526,007 |
| $ Per Pupil | 326.1 | 3,211 | 853 | 476 | 140 | 0 | 0 | 4,680 |
| % All Funds | | 30.8 | 8.2 | 4.6 | 1.3 | 0.0 | 0.0 | 44.9 |
| **LAS ANIMAS** | **AGUILAR REORGANIZED 6** | | | | | | | |
| $ Amount | | 764,600 | 198,215 | 201,601 | 38,735 | 16,574 | 4,905 | 1,224,629 |
| $ Per Pupil | 122.9 | 6,221 | 1,613 | 1,640 | 315 | 135 | 40 | 9,964 |
| % All Funds | | 34.3 | 8.9 | 9.0 | 1.7 | 0.7 | 0.2 | 54.9 |
| **LAS ANIMAS** | **BRANSON REORGANIZED 82** | | | | | | | |
| $ Amount | | 1,228,166 | 289,238 | 181,713 | 311,036 | 125,069 | 1,275 | 2,136,497 |
| $ Per Pupil | 436.4 | 2,814 | 663 | 416 | 713 | 287 | 3 | 4,896 |
| % All Funds | | 35.9 | 8.5 | 5.3 | 9.1 | 3.7 | 0.0 | 62.5 |
| **LAS ANIMAS** | **KIM REORGANIZED 88** | | | | | | | |
| $ Amount | | 366,186 | 93,766 | 27,690 | 90,862 | 1,601 | 23,922 | 604,028 |
| $ Per Pupil | 57.0 | 6,424 | 1,645 | 486 | 1,594 | 28 | 420 | 10,597 |
| % All Funds | | 32.0 | 8.2 | 2.4 | 7.9 | 0.1 | 2.1 | 52.7 |
| **LINCOLN** | **GENOA-HUGO C-113** | | | | | | | |
| $ Amount | | 769,512 | 220,967 | 171,808 | 40,486 | 3,946 | 67,142 | 1,273,861 |
| $ Per Pupil | 170.8 | 4,505 | 1,294 | 1,006 | 237 | 23 | 393 | 7,458 |
| % All Funds | | 31.3 | 9.0 | 7.0 | 1.6 | 0.2 | 2.7 | 51.7 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **LINCOLN** | **LIMON RE-4J** | | | | | | | |
| $ Amount | | 1,451,938 | 523,191 | 260,637 | 332,090 | 7,594 | 3,809 | 2,579,260 |
| $ Per Pupil | 462.0 | 3,143 | 1,132 | 564 | 719 | 16 | 8 | 5,583 |
| % All Funds | | 29.9 | 10.8 | 5.4 | 6.8 | 0.2 | 0.1 | 53.2 |
| **LINCOLN** | **KARVAL RE-23** | | | | | | | |
| $ Amount | | 611,197 | 199,919 | 60,732 | 77,711 | 65,067 | 34,906 | 1,049,533 |
| $ Per Pupil | 233.1 | 2,622 | 858 | 261 | 333 | 279 | 150 | 4,503 |
| % All Funds | | 31.6 | 10.3 | 3.1 | 4.0 | 3.4 | 1.8 | 54.2 |
| **LOGAN** | **VALLEY RE-1** | | | | | | | |
| $ Amount | | 7,470,840 | 1,915,016 | 692,934 | 668,460 | 272,083 | 811,926 | 11,831,259 |
| $ Per Pupil | 2,336.8 | 3,197 | 820 | 297 | 286 | 116 | 347 | 5,063 |
| % All Funds | | 33.6 | 8.6 | 3.1 | 3.0 | 1.2 | 3.7 | 53.2 |
| **LOGAN** | **FRENCHMAN RE-3** | | | | | | | |
| $ Amount | | 910,797 | 223,043 | 176,580 | 190,776 | 7,133 | 9,489 | 1,517,818 |
| $ Per Pupil | 187.9 | 4,847 | 1,187 | 940 | 1,015 | 38 | 51 | 8,078 |
| % All Funds | | 33.5 | 8.2 | 6.5 | 7.0 | 0.3 | 0.3 | 55.8 |
| **LOGAN** | **BUFFALO RE-4** | | | | | | | |
| $ Amount | | 1,142,686 | 213,004 | 146,221 | 98,892 | 19,587 | 194,796 | 1,815,186 |
| $ Per Pupil | 308.7 | 3,702 | 690 | 474 | 320 | 63 | 631 | 5,880 |
| % All Funds | | 34.4 | 6.4 | 4.4 | 3.0 | 0.6 | 5.9 | 54.6 |
| **LOGAN** | **PLATEAU RE-5** | | | | | | | |
| $ Amount | | 867,105 | 236,719 | 84,621 | 95,604 | 6,304 | 93,555 | 1,383,907 |
| $ Per Pupil | 161.1 | 5,382 | 1,469 | 525 | 593 | 39 | 581 | 8,590 |
| % All Funds | | 33.3 | 9.1 | 3.3 | 3.7 | 0.2 | 3.6 | 53.2 |
| **MESA** | **DE BEQUE 49JT** | | | | | | | |
| $ Amount | | 729,895 | 184,450 | 44,849 | 30,967 | 31,535 | 33,459 | 1,055,154 |
| $ Per Pupil | 137.5 | 5,308 | 1,341 | 326 | 225 | 229 | 243 | 7,674 |
| % All Funds | | 34.9 | 8.8 | 2.1 | 1.5 | 1.5 | 1.6 | 50.5 |
| **MESA** | **PLATEAU VALLEY 50** | | | | | | | |
| $ Amount | | 1,592,600 | 396,045 | 176,868 | 74,977 | 33,129 | 103,855 | 2,377,474 |
| $ Per Pupil | 463.9 | 3,433 | 854 | 381 | 162 | 71 | 224 | 5,125 |
| % All Funds | | 36.7 | 9.1 | 4.1 | 1.7 | 0.8 | 2.4 | 54.8 |
| **MESA** | **MESA COUNTY VALLEY 51** | | | | | | | |
| $ Amount | | 76,594,173 | 19,325,019 | 4,836,721 | 9,034,880 | 986,947 | 110,601 | 110,888,342 |
| $ Per Pupil | 21,025.2 | 3,643 | 919 | 230 | 430 | 47 | 5 | 5,274 |
| % All Funds | | 36.5 | 9.2 | 2.3 | 4.3 | 0.5 | 0.1 | 52.8 |
| **MINERAL** | **CREEDE CONSOLIDATED 1** | | | | | | | |
| $ Amount | | 736,223 | 209,280 | 39,668 | 40,312 | 23,482 | 49,297 | 1,098,261 |
| $ Per Pupil | 105.8 | 6,959 | 1,978 | 375 | 381 | 222 | 466 | 10,381 |
| % All Funds | | 40.6 | 11.5 | 2.2 | 2.2 | 1.3 | 2.7 | 60.6 |
| **MOFFAT** | **MOFFAT COUNTY RE:NO 1** | | | | | | | |
| $ Amount | | 9,085,432 | 2,558,939 | 617,954 | 550,796 | 467,487 | 526,601 | 13,807,210 |
| $ Per Pupil | 2,267.3 | 4,007 | 1,129 | 273 | 243 | 206 | 232 | 6,090 |
| % All Funds | | 35.8 | 10.1 | 2.4 | 2.2 | 1.8 | 2.1 | 54.3 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **MONTEZUMA** | **MONTEZUMA-CORTEZ RE-1** | | | | | | | |
| $ Amount | | 8,995,164 | 2,864,614 | 861,818 | 647,873 | 215,645 | 659,230 | 14,244,343 |
| $ Per Pupil | 2,873.4 | 3,130 | 997 | 300 | 225 | 75 | 229 | 4,957 |
| % All Funds | | 33.9 | 10.8 | 3.2 | 2.4 | 0.8 | 2.5 | 53.6 |
| **MONTEZUMA** | **DOLORES RE-4A** | | | | | | | |
| $ Amount | | 2,340,418 | 684,736 | 147,790 | 105,733 | 5,225 | 139,581 | 3,423,483 |
| $ Per Pupil | 664.8 | 3,520 | 1,030 | 222 | 159 | 8 | 210 | 5,150 |
| % All Funds | | 37.8 | 11.1 | 2.4 | 1.7 | 0.1 | 2.3 | 55.3 |
| **MONTEZUMA** | **MANCOS RE-6** | | | | | | | |
| $ Amount | | 1,332,197 | 376,731 | 137,688 | 59,016 | 682 | 86,674 | 1,992,988 |
| $ Per Pupil | 373.9 | 3,563 | 1,008 | 368 | 158 | 2 | 232 | 5,330 |
| % All Funds | | 31.3 | 8.9 | 3.2 | 1.4 | 0.0 | 2.0 | 46.9 |
| **MONTROSE** | **MONTROSE COUNTY RE-1J** | | | | | | | |
| $ Amount | | 20,490,343 | 5,415,708 | 1,110,203 | 1,915,913 | 248,945 | 55,880 | 29,236,992 |
| $ Per Pupil | 6,074.5 | 3,373 | 892 | 183 | 315 | 41 | 9 | 4,813 |
| % All Funds | | 38.5 | 10.2 | 2.1 | 3.6 | 0.5 | 0.1 | 54.9 |
| **MONTROSE** | **WEST END RE-2** | | | | | | | |
| $ Amount | | 1,257,105 | 306,379 | 64,875 | 83,577 | 6,691 | 5,020 | 1,723,647 |
| $ Per Pupil | 314.7 | 3,995 | 974 | 206 | 266 | 21 | 16 | 5,477 |
| % All Funds | | 32.2 | 7.8 | 1.7 | 2.1 | 0.2 | 0.1 | 44.1 |
| **MORGAN** | **BRUSH RE-2(J)** | | | | | | | |
| $ Amount | | 4,522,692 | 1,366,791 | 538,815 | 375,445 | 89,343 | 491,942 | 7,385,027 |
| $ Per Pupil | 1,444.9 | 3,130 | 946 | 373 | 260 | 62 | 340 | 5,111 |
| % All Funds | | 33.3 | 10.1 | 4.0 | 2.8 | 0.7 | 3.6 | 54.3 |
| **MORGAN** | **FORT MORGAN RE-3** | | | | | | | |
| $ Amount | | 9,512,776 | 2,809,122 | 558,711 | 395,709 | 266,806 | 710,839 | 14,253,963 |
| $ Per Pupil | 3,003.3 | 3,167 | 935 | 186 | 132 | 89 | 237 | 4,746 |
| % All Funds | | 32.0 | 9.4 | 1.9 | 1.3 | 0.9 | 2.4 | 47.9 |
| **MORGAN** | **WELDON VALLEY RE-20(J)** | | | | | | | |
| $ Amount | | 905,023 | 269,167 | 93,089 | 161,869 | 16,567 | 5,077 | 1,450,791 |
| $ Per Pupil | 201.0 | 4,503 | 1,339 | 463 | 805 | 82 | 25 | 7,218 |
| % All Funds | | 36.3 | 10.8 | 3.7 | 6.5 | 0.7 | 0.2 | 58.2 |
| **MORGAN** | **WIGGINS RE-50(J)** | | | | | | | |
| $ Amount | | 1,746,941 | 493,856 | 149,620 | 57,972 | 2,036 | 254,135 | 2,704,561 |
| $ Per Pupil | 510.6 | 3,421 | 967 | 293 | 114 | 4 | 498 | 5,297 |
| % All Funds | | 35.2 | 9.9 | 3.0 | 1.2 | 0.0 | 5.1 | 54.4 |
| **OTERO** | **EAST OTERO R-1** | | | | | | | |
| $ Amount | | 4,306,124 | 1,200,727 | 822,565 | 720,937 | 165,553 | 79,245 | 7,295,150 |
| $ Per Pupil | 1,365.3 | 3,154 | 879 | 602 | 528 | 121 | 58 | 5,343 |
| % All Funds | | 30.1 | 8.4 | 5.8 | 5.0 | 1.2 | 0.6 | 51.1 |
| **OTERO** | **ROCKY FORD R-2** | | | | | | | |
| $ Amount | | 2,812,691 | 801,906 | 548,568 | 388,299 | 89,845 | 4,407 | 4,645,716 |
| $ Per Pupil | 812.3 | 3,463 | 987 | 675 | 478 | 111 | 5 | 5,719 |
| % All Funds | | 34.3 | 9.8 | 6.7 | 4.7 | 1.1 | 0.1 | 56.7 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **OTERO** | **MANZANOLA 3J** | | | | | | | |
| $ Amount | | 817,068 | 267,784 | 101,121 | 97,326 | 28,405 | 577 | 1,312,280 |
| $ Per Pupil | 184.0 | 4,441 | 1,455 | 550 | 529 | 154 | 3 | 7,132 |
| % All Funds | | 22.7 | 7.4 | 2.8 | 2.7 | 0.8 | 0.0 | 36.5 |
| **OTERO** | **FOWLER R-4J** | | | | | | | |
| $ Amount | | 1,469,827 | 432,417 | 167,055 | 82,714 | 54,659 | 260,927 | 2,467,599 |
| $ Per Pupil | 416.3 | 3,531 | 1,039 | 401 | 199 | 131 | 627 | 5,927 |
| % All Funds | | 35.6 | 10.5 | 4.0 | 2.0 | 1.3 | 6.3 | 59.7 |
| **OTERO** | **CHERAW 31** | | | | | | | |
| $ Amount | | 897,611 | 212,742 | 84,837 | 58,867 | 57,646 | 73,358 | 1,385,061 |
| $ Per Pupil | 200.6 | 4,475 | 1,061 | 423 | 293 | 287 | 366 | 6,905 |
| % All Funds | | 33.9 | 8.0 | 3.2 | 2.2 | 2.2 | 2.8 | 52.3 |
| **OTERO** | **SWINK 33** | | | | | | | |
| $ Amount | | 1,347,157 | 372,064 | 119,518 | 161,902 | 0 | 201,628 | 2,202,269 |
| $ Per Pupil | 366.3 | 3,678 | 1,016 | 326 | 442 | 0 | 550 | 6,012 |
| % All Funds | | 27.2 | 7.5 | 2.4 | 3.3 | 0.0 | 4.1 | 44.5 |
| **OURAY** | **OURAY R-1** | | | | | | | |
| $ Amount | | 1,283,473 | 407,770 | 121,324 | 156,648 | 23,162 | 11,643 | 2,004,020 |
| $ Per Pupil | 231.0 | 5,556 | 1,765 | 525 | 678 | 100 | 50 | 8,675 |
| % All Funds | | 38.2 | 12.1 | 3.6 | 4.7 | 0.7 | 0.3 | 59.7 |
| **OURAY** | **RIDGWAY R-2** | | | | | | | |
| $ Amount | | 1,515,176 | 434,171 | 104,923 | 85,250 | 7,100 | 189,795 | 2,336,416 |
| $ Per Pupil | 335.0 | 4,523 | 1,296 | 313 | 254 | 21 | 567 | 6,974 |
| % All Funds | | 28.0 | 8.0 | 1.9 | 1.6 | 0.1 | 3.5 | 43.1 |
| **PARK** | **PLATTE CANYON 1** | | | | | | | |
| $ Amount | | 4,138,888 | 1,110,783 | 201,180 | 411,886 | 90,429 | 11,811 | 5,964,977 |
| $ Per Pupil | 1,162.7 | 3,560 | 955 | 173 | 354 | 78 | 10 | 5,130 |
| % All Funds | | 34.5 | 9.3 | 1.7 | 3.4 | 0.8 | 0.1 | 49.8 |
| **PARK** | **PARK COUNTY RE-2** | | | | | | | |
| $ Amount | | 2,584,291 | 816,321 | 157,065 | 192,821 | 10,279 | 316,652 | 4,077,427 |
| $ Per Pupil | 535.3 | 4,828 | 1,525 | 293 | 360 | 19 | 592 | 7,617 |
| % All Funds | | 16.7 | 5.3 | 1.0 | 1.2 | 0.1 | 2.0 | 26.3 |
| **PHILLIPS** | **HOLYOKE RE-1J** | | | | | | | |
| $ Amount | | 2,014,542 | 432,887 | 544,473 | 249,851 | 4,715 | 410,932 | 3,657,401 |
| $ Per Pupil | 578.0 | 3,485 | 749 | 942 | 432 | 8 | 711 | 6,328 |
| % All Funds | | 35.0 | 7.5 | 9.5 | 4.3 | 0.1 | 7.1 | 63.5 |
| **PHILLIPS** | **HAXTUN RE-2J** | | | | | | | |
| $ Amount | | 1,127,983 | 273,651 | 228,107 | 108,629 | 73,880 | 196,887 | 2,009,137 |
| $ Per Pupil | 292.1 | 3,862 | 937 | 781 | 372 | 253 | 674 | 6,878 |
| % All Funds | | 36.6 | 8.9 | 7.4 | 3.5 | 2.4 | 6.4 | 65.2 |
| **PITKIN** | **ASPEN 1** | | | | | | | |
| $ Amount | | 10,091,831 | 2,598,362 | 652,462 | 1,505,270 | 1,276,034 | 113,723 | 16,237,683 |
| $ Per Pupil | 1,648.7 | 6,121 | 1,576 | 396 | 913 | 774 | 69 | 9,849 |
| % All Funds | | 30.9 | 8.0 | 2.0 | 4.6 | 3.9 | 0.3 | 49.8 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **PROWERS** | **GRANADA RE-1** | | | | | | | |
| $ Amount | | 1,037,741 | 317,998 | 127,490 | 132,762 | 0 | 8,157 | 1,624,147 |
| $ Per Pupil | 232.3 | 4,467 | 1,369 | 549 | 572 | 0 | 35 | 6,992 |
| % All Funds | | 39.3 | 12.0 | 4.8 | 5.0 | 0.0 | 0.3 | 61.5 |
| **PROWERS** | **LAMAR RE-2** | | | | | | | |
| $ Amount | | 6,064,259 | 1,713,935 | 605,729 | 479,220 | 1,055 | 0 | 8,864,198 |
| $ Per Pupil | 1,581.4 | 3,835 | 1,084 | 383 | 303 | 1 | 0 | 5,605 |
| % All Funds | | 33.9 | 9.6 | 3.4 | 2.7 | 0.0 | 0.0 | 49.6 |
| **PROWERS** | **HOLLY RE-3** | | | | | | | |
| $ Amount | | 953,129 | 345,774 | 119,898 | 72,060 | 16,931 | 159,295 | 1,667,088 |
| $ Per Pupil | 277.4 | 3,436 | 1,246 | 432 | 260 | 61 | 574 | 6,010 |
| % All Funds | | 26.2 | 9.5 | 3.3 | 2.0 | 0.5 | 4.4 | 45.9 |
| **PROWERS** | **WILEY RE-13 JT** | | | | | | | |
| $ Amount | | 939,771 | 260,474 | 194,755 | 45,796 | 28,316 | 10,156 | 1,479,268 |
| $ Per Pupil | 239.1 | 3,930 | 1,089 | 815 | 192 | 118 | 42 | 6,187 |
| % All Funds | | 36.9 | 10.2 | 7.6 | 1.8 | 1.1 | 0.4 | 58.0 |
| **PUEBLO** | **PUEBLO CITY 60** | | | | | | | |
| $ Amount | | 60,296,236 | 15,149,550 | 3,527,413 | 5,562,617 | 1,707,926 | 195,464 | 86,439,205 |
| $ Per Pupil | 17,204.4 | 3,505 | 881 | 205 | 323 | 99 | 11 | 5,024 |
| % All Funds | | 36.4 | 9.1 | 2.1 | 3.4 | 1.0 | 0.1 | 52.1 |
| **PUEBLO** | **PUEBLO COUNTY RURAL 70** | | | | | | | |
| $ Amount | | 26,095,172 | 6,389,680 | 1,559,898 | 925,510 | 241,014 | 1,249,489 | 36,460,764 |
| $ Per Pupil | 8,510.8 | 3,066 | 751 | 183 | 109 | 28 | 147 | 4,284 |
| % All Funds | | 26.9 | 6.6 | 1.6 | 1.0 | 0.2 | 1.3 | 37.6 |
| **RIO BLANCO** | **MEEKER RE1** | | | | | | | |
| $ Amount | | 2,140,607 | 683,294 | 604,416 | 460,001 | 1,603 | 77,960 | 3,967,881 |
| $ Per Pupil | 638.4 | 3,353 | 1,070 | 947 | 721 | 3 | 122 | 6,215 |
| % All Funds | | 20.1 | 6.4 | 5.7 | 4.3 | 0.0 | 0.7 | 37.2 |
| **RIO BLANCO** | **RANGELY RE-4** | | | | | | | |
| $ Amount | | 1,299,894 | 511,324 | 550,890 | 68,047 | 7,914 | 239,539 | 2,677,607 |
| $ Per Pupil | 454.2 | 2,862 | 1,126 | 1,213 | 150 | 17 | 527 | 5,895 |
| % All Funds | | 17.3 | 6.8 | 7.3 | 0.9 | 0.1 | 3.2 | 35.7 |
| **RIO GRANDE** | **DEL NORTE C-7** | | | | | | | |
| $ Amount | | 1,949,131 | 496,169 | 198,158 | 72,383 | 3,924 | 181,103 | 2,900,869 |
| $ Per Pupil | 588.3 | 3,313 | 843 | 337 | 123 | 7 | 308 | 4,931 |
| % All Funds | | 31.9 | 8.1 | 3.2 | 1.2 | 0.1 | 3.0 | 47.5 |
| **RIO GRANDE** | **MONTE VISTA C-8** | | | | | | | |
| $ Amount | | 3,588,204 | 1,035,926 | 308,500 | 173,637 | 58,441 | 179,022 | 5,343,731 |
| $ Per Pupil | 1,134.9 | 3,162 | 913 | 272 | 153 | 51 | 158 | 4,709 |
| % All Funds | | 23.8 | 6.9 | 2.0 | 1.2 | 0.4 | 1.2 | 35.5 |
| **RIO GRANDE** | **SARGENT RE-33J** | | | | | | | |
| $ Amount | | 1,466,911 | 383,793 | 185,224 | 400,268 | 24,479 | 17,458 | 2,478,134 |
| $ Per Pupil | 477.2 | 3,074 | 804 | 388 | 839 | 51 | 37 | 5,193 |
| % All Funds | | 30.2 | 7.9 | 3.8 | 8.2 | 0.5 | 0.4 | 51.0 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **ROUTT** | **HAYDEN RE-1** | | | | | | | |
| $ Amount | | 1,888,183 | 582,608 | 615,676 | 91,836 | 39,138 | 135 | 3,217,576 |
| $ Per Pupil | 407.0 | 4,639 | 1,431 | 1,513 | 226 | 96 | 0 | 7,906 |
| % All Funds | | 36.2 | 11.2 | 11.8 | 1.8 | 0.7 | 0.0 | 61.6 |
| **ROUTT** | **STEAMBOAT SPRINGS RE-2** | | | | | | | |
| $ Amount | | 8,620,147 | 2,347,533 | 272,611 | 681,204 | 70,264 | 1,034,894 | 13,026,653 |
| $ Per Pupil | 2,180.4 | 3,953 | 1,077 | 125 | 312 | 32 | 475 | 5,974 |
| % All Funds | | 32.5 | 8.8 | 1.0 | 2.6 | 0.3 | 3.9 | 49.1 |
| **ROUTT** | **SOUTH ROUTT RE 3** | | | | | | | |
| $ Amount | | 1,713,326 | 588,472 | 369,651 | 55,215 | 51,586 | 563 | 2,778,813 |
| $ Per Pupil | 389.0 | 4,404 | 1,513 | 950 | 142 | 133 | 1 | 7,143 |
| % All Funds | | 30.0 | 10.3 | 6.5 | 1.0 | 0.9 | 0.0 | 48.7 |
| **SAGUACHE** | **MOUNTAIN VALLEY RE 1** | | | | | | | |
| $ Amount | | 881,945 | 125,120 | 30,635 | 144,345 | 11,011 | 77 | 1,193,134 |
| $ Per Pupil | 119.5 | 7,380 | 1,047 | 256 | 1,208 | 92 | 1 | 9,984 |
| % All Funds | | 43.0 | 6.1 | 1.5 | 7.0 | 0.5 | 0.0 | 58.2 |
| **SAGUACHE** | **MOFFAT 2** | | | | | | | |
| $ Amount | | 1,010,966 | 270,873 | 91,514 | 117,007 | 27,432 | 2,363 | 1,520,156 |
| $ Per Pupil | 201.7 | 5,012 | 1,343 | 454 | 580 | 136 | 12 | 7,537 |
| % All Funds | | 23.9 | 6.4 | 2.2 | 2.8 | 0.6 | 0.1 | 36.0 |
| **SAGUACHE** | **CENTER 26 JT** | | | | | | | |
| $ Amount | | 2,236,537 | 618,050 | 418,060 | 295,099 | 217,294 | 48,988 | 3,834,029 |
| $ Per Pupil | 568.2 | 3,936 | 1,088 | 736 | 519 | 382 | 86 | 6,748 |
| % All Funds | | 21.3 | 5.9 | 4.0 | 2.8 | 2.1 | 0.5 | 36.5 |
| **SAN JUAN** | **SILVERTON 1** | | | | | | | |
| $ Amount | | 416,796 | 138,165 | 91,333 | 16,905 | 2,823 | 36,821 | 702,843 |
| $ Per Pupil | 65.9 | 6,325 | 2,097 | 1,386 | 257 | 43 | 559 | 10,665 |
| % All Funds | | 7.1 | 2.3 | 1.6 | 0.3 | 0.0 | 0.6 | 11.9 |
| **SAN MIGUEL** | **TELLURIDE R-1** | | | | | | | |
| $ Amount | | 3,583,829 | 852,980 | 250,159 | 205,337 | 26,690 | 227,845 | 5,146,839 |
| $ Per Pupil | 678.3 | 5,284 | 1,258 | 369 | 303 | 39 | 336 | 7,588 |
| % All Funds | | 31.5 | 7.5 | 2.2 | 1.8 | 0.2 | 2.0 | 45.2 |
| **SAN MIGUEL** | **NORWOOD R-2J** | | | | | | | |
| $ Amount | | 1,358,863 | 352,523 | 86,817 | 92,024 | 39,381 | 143,230 | 2,072,837 |
| $ Per Pupil | 261.6 | 5,194 | 1,348 | 332 | 352 | 151 | 548 | 7,924 |
| % All Funds | | 36.3 | 9.4 | 2.3 | 2.5 | 1.1 | 3.8 | 55.4 |
| **SEDGWICK** | **JULESBURG RE-1** | | | | | | | |
| $ Amount | | 1,074,305 | 292,108 | 369,069 | 7,289,206 | 72,173 | 79,172 | 9,176,033 |
| $ Per Pupil | 1,772.6 | 606 | 165 | 208 | 4,112 | 41 | 45 | 5,177 |
| % All Funds | | 10.0 | 2.7 | 3.4 | 67.5 | 0.7 | 0.7 | 85.0 |
| **SEDGWICK** | **PLATTE VALLEY RE-3** | | | | | | | |
| $ Amount | | 635,971 | 151,980 | 141,845 | 48,340 | 1,246 | 56,144 | 1,035,526 |
| $ Per Pupil | 122.0 | 5,213 | 1,246 | 1,163 | 396 | 10 | 460 | 8,488 |
| % All Funds | | 32.8 | 7.8 | 7.3 | 2.5 | 0.1 | 2.9 | 53.3 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **SUMMIT** | **SUMMIT RE-1** | | | | | | | |
| $ Amount | | 13,822,519 | 3,153,997 | 381,984 | 858,346 | 157,346 | 1,066,522 | 19,440,713 |
| $ Per Pupil | 2,924.3 | 4,727 | 1,079 | 131 | 294 | 54 | 365 | 6,648 |
| % All Funds | | 29.7 | 6.8 | 0.8 | 1.8 | 0.3 | 2.3 | 41.8 |
| **TELLER** | **CRIPPLE CREEK-VICTOR RE-1** | | | | | | | |
| $ Amount | | 2,292,727 | 801,401 | 355,221 | 421,631 | 1,235 | 0 | 3,872,214 |
| $ Per Pupil | 442.1 | 5,186 | 1,813 | 803 | 954 | 3 | 0 | 8,759 |
| % All Funds | | 32.6 | 11.4 | 5.1 | 6.0 | 0.0 | 0.0 | 55.1 |
| **TELLER** | **WOODLAND PARK RE-2** | | | | | | | |
| $ Amount | | 9,488,444 | 2,320,157 | 476,916 | 1,685,443 | 154,444 | 369 | 14,125,773 |
| $ Per Pupil | 2,735.8 | 3,468 | 848 | 174 | 616 | 56 | 0 | 5,163 |
| % All Funds | | 27.2 | 6.7 | 1.4 | 4.8 | 0.4 | 0.0 | 40.5 |
| **WASHINGTON** | **AKRON R-1** | | | | | | | |
| $ Amount | | 1,417,209 | 412,467 | 222,025 | 269,534 | 0 | 0 | 2,321,235 |
| $ Per Pupil | 387.8 | 3,654 | 1,064 | 573 | 695 | 0 | 0 | 5,986 |
| % All Funds | | 20.6 | 6.0 | 3.2 | 3.9 | 0.0 | 0.0 | 33.7 |
| **WASHINGTON** | **ARICKAREE R-2** | | | | | | | |
| $ Amount | | 497,514 | 147,821 | 37,944 | 88,581 | 15,818 | 5,703 | 793,381 |
| $ Per Pupil | 102.1 | 4,873 | 1,448 | 372 | 868 | 155 | 56 | 7,771 |
| % All Funds | | 31.8 | 9.5 | 2.4 | 5.7 | 1.0 | 0.4 | 50.8 |
| **WASHINGTON** | **OTIS R-3** | | | | | | | |
| $ Amount | | 855,563 | 239,034 | 198,022 | 71,405 | 32,983 | 163,760 | 1,560,767 |
| $ Per Pupil | 194.4 | 4,401 | 1,230 | 1,019 | 367 | 170 | 842 | 8,029 |
| % All Funds | | 32.0 | 9.0 | 7.4 | 2.7 | 1.2 | 6.1 | 58.5 |
| **WASHINGTON** | **LONE STAR 101** | | | | | | | |
| $ Amount | | 630,638 | 154,652 | 45,405 | 140,423 | 55,522 | 3,791 | 1,030,431 |
| $ Per Pupil | 106.6 | 5,916 | 1,451 | 426 | 1,317 | 521 | 36 | 9,666 |
| % All Funds | | 40.7 | 10.0 | 2.9 | 9.1 | 3.6 | 0.2 | 66.6 |
| **WASHINGTON** | **WOODLIN R-104** | | | | | | | |
| $ Amount | | 449,667 | 159,153 | 38,712 | 125,323 | 968 | 33,904 | 807,727 |
| $ Per Pupil | 100.7 | 4,465 | 1,580 | 384 | 1,245 | 10 | 337 | 8,021 |
| % All Funds | | 24.2 | 8.6 | 2.1 | 6.7 | 0.1 | 1.8 | 43.4 |
| **WELD** | **WELD RE-1** | | | | | | | |
| $ Amount | | 6,342,695 | 1,859,195 | 392,367 | 267,976 | 71,072 | 671,620 | 9,604,926 |
| $ Per Pupil | 1,857.8 | 3,414 | 1,001 | 211 | 144 | 38 | 362 | 5,170 |
| % All Funds | | 37.6 | 11.0 | 2.3 | 1.6 | 0.4 | 4.0 | 57.0 |
| **WELD** | **EATON RE-2** | | | | | | | |
| $ Amount | | 5,235,895 | 1,374,315 | 424,584 | 510,768 | 10,548 | 320,617 | 7,876,728 |
| $ Per Pupil | 1,735.8 | 3,016 | 792 | 245 | 294 | 6 | 185 | 4,538 |
| % All Funds | | 37.8 | 9.9 | 3.1 | 3.7 | 0.1 | 2.3 | 56.9 |
| **WELD** | **KEENESBURG RE-3(J)** | | | | | | | |
| $ Amount | | 7,348,544 | 1,920,084 | 518,986 | 345,504 | 123,323 | 377,221 | 10,633,662 |
| $ Per Pupil | 2,150.0 | 3,418 | 893 | 241 | 161 | 57 | 175 | 4,946 |
| % All Funds | | 32.0 | 8.4 | 2.3 | 1.5 | 0.5 | 1.6 | 46.3 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **WELD** | **WINDSOR RE-4** | | | | | | | |
| $ Amount | | 13,858,824 | 3,962,380 | 365,591 | 820,910 | 82,753 | 1,064,981 | 20,155,440 |
| $ Per Pupil | 4,126.8 | 3,358 | 960 | 89 | 199 | 20 | 258 | 4,884 |
| % All Funds | | 22.3 | 6.4 | 0.6 | 1.3 | 0.1 | 1.7 | 32.5 |
| **WELD** | **JOHNSTOWN-MILIKEN RE-5J** | | | | | | | |
| $ Amount | | 10,256,897 | 2,876,743 | 788,655 | 670,168 | 439 | 534,080 | 15,126,983 |
| $ Per Pupil | 2,957.5 | 3,468 | 973 | 267 | 227 | 0 | 181 | 5,115 |
| % All Funds | | 38.8 | 10.9 | 3.0 | 2.5 | 0.0 | 2.0 | 57.3 |
| **WELD** | **GREELEY 6** | | | | | | | |
| $ Amount | | 61,861,116 | 17,857,642 | 3,462,393 | 3,837,185 | 1,667,895 | 379,889 | 89,066,120 |
| $ Per Pupil | 18,574.4 | 3,330 | 961 | 186 | 207 | 90 | 20 | 4,795 |
| % All Funds | | 37.0 | 10.7 | 2.1 | 2.3 | 1.0 | 0.2 | 53.3 |
| **WELD** | **PLATTE VALLEY RE-7** | | | | | | | |
| $ Amount | | 4,138,286 | 1,150,138 | 384,528 | 242,220 | 29,495 | 470,568 | 6,415,235 |
| $ Per Pupil | 1,110.5 | 3,727 | 1,036 | 346 | 218 | 27 | 424 | 5,777 |
| % All Funds | | 24.5 | 6.8 | 2.3 | 1.4 | 0.2 | 2.8 | 37.9 |
| **WELD** | **WELD COUNTY S/D RE-8** | | | | | | | |
| $ Amount | | 7,655,544 | 2,305,423 | 1,415,220 | 453,716 | 246,086 | 327,539 | 12,403,528 |
| $ Per Pupil | 2,248.7 | 3,404 | 1,025 | 629 | 202 | 109 | 146 | 5,516 |
| % All Funds | | 31.5 | 9.5 | 5.8 | 1.9 | 1.0 | 1.3 | 51.0 |
| **WELD** | **AULT-HIGHLAND RE-9** | | | | | | | |
| $ Amount | | 2,541,012 | 700,620 | 324,273 | 150,003 | 114,072 | 273,177 | 4,103,157 |
| $ Per Pupil | 844.6 | 3,009 | 830 | 384 | 178 | 135 | 323 | 4,858 |
| % All Funds | | 32.3 | 8.9 | 4.1 | 1.9 | 1.4 | 3.5 | 52.1 |
| **WELD** | **BRIGGSDALE RE-10** | | | | | | | |
| $ Amount | | 685,478 | 185,830 | 85,803 | 53,251 | 82 | 74,769 | 1,085,212 |
| $ Per Pupil | 145.4 | 4,714 | 1,278 | 590 | 366 | 1 | 514 | 7,464 |
| % All Funds | | 28.5 | 7.7 | 3.6 | 2.2 | 0.0 | 3.1 | 45.1 |
| **WELD** | **PRAIRIE RE-11** | | | | | | | |
| $ Amount | | 750,525 | 236,596 | 14,921 | 212,486 | 575 | 4,516 | 1,219,619 |
| $ Per Pupil | 165.6 | 4,532 | 1,429 | 90 | 1,283 | 3 | 27 | 7,365 |
| % All Funds | | 34.1 | 10.8 | 0.7 | 9.7 | 0.0 | 0.2 | 55.5 |
| **WELD** | **PAWNEE RE-12** | | | | | | | |
| $ Amount | | 618,535 | 159,002 | 118,859 | 56,349 | 9,240 | 79,674 | 1,041,659 |
| $ Per Pupil | 97.6 | 6,337 | 1,629 | 1,218 | 577 | 95 | 816 | 10,673 |
| % All Funds | | 33.6 | 8.6 | 6.4 | 3.1 | 0.5 | 4.3 | 56.5 |
| **YUMA** | **YUMA 1** | | | | | | | |
| $ Amount | | 2,792,287 | 749,803 | 305,932 | 268,423 | 52,961 | 262,304 | 4,431,710 |
| $ Per Pupil | 791.9 | 3,526 | 947 | 386 | 339 | 67 | 331 | 5,596 |
| % All Funds | | 30.8 | 8.3 | 3.4 | 3.0 | 0.6 | 2.9 | 48.9 |
| **YUMA** | **WRAY RD-2** | | | | | | | |
| $ Amount | | 2,076,889 | 700,787 | 239,962 | 156,075 | 43,352 | 315,424 | 3,532,489 |
| $ Per Pupil | 656.9 | 3,162 | 1,067 | 365 | 238 | 66 | 480 | 5,378 |
| % All Funds | | 29.3 | 9.9 | 3.4 | 2.2 | 0.6 | 4.5 | 49.9 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **YUMA** | **IDALIA RJ-3** | | | | | | | |
| $ Amount | | 691,666 | 177,860 | 51,410 | 120,245 | 0 | 113,329 | 1,154,510 |
| $ Per Pupil | 135.2 | 5,116 | 1,316 | 380 | 889 | 0 | 838 | 8,539 |
| % All Funds | | 34.8 | 8.9 | 2.6 | 6.0 | 0.0 | 5.7 | 58.0 |
| **YUMA** | **LIBERTY J-4** | | | | | | | |
| $ Amount | | 512,465 | 138,678 | 85,270 | 180,783 | 0 | 9,219 | 926,415 |
| $ Per Pupil | 83.7 | 6,123 | 1,657 | 1,019 | 2,160 | 0 | 110 | 11,068 |
| % All Funds | | 32.0 | 8.7 | 5.3 | 11.3 | 0.0 | 0.6 | 57.9 |
| | **CHARTER SCHOOL INSTITUTE** | | | | | | | |
| $ Amount | | 20,455,157 | 5,081,589 | 1,872,072 | 2,446,860 | 1,459,837 | 267,289 | 31,582,803 |
| $ Per Pupil | 7,599.7 | 2,692 | 669 | 246 | 322 | 192 | 35 | 4,156 |
| % All Funds | | 28.9 | 7.2 | 2.6 | 3.5 | 2.1 | 0.4 | 44.6 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| | **EAST CENTRAL BOCES** | | | | | | | |
| $ Amount | | 925,786 | 280,879 | 3,836,659 | 58,247 | 363,637 | 2,000 | 5,467,209 |
| % All Funds | | 9.7 | 2.9 | 40.0 | 0.6 | 3.8 | 0.0 | 57.0 |
| | **MOUNTAIN BOCES** | | | | | | | |
| $ Amount | | 2,002,533 | 763,870 | 6,205,432 | 27,180 | 1,149 | 22,824 | 9,022,986 |
| % All Funds | | 13.6 | 5.2 | 42.1 | 0.2 | 0.0 | 0.2 | 61.2 |
| | **CENTENNIAL BOCES** | | | | | | | |
| $ Amount | | 640,255 | 199,917 | 2,930,407 | 64,498 | 56,232 | 99 | 3,891,409 |
| % All Funds | | 4.9 | 1.5 | 22.6 | 0.5 | 0.4 | 0.0 | 30.0 |
| | **NORTHEAST BOCES** | | | | | | | |
| $ Amount | | 608,482 | 161,420 | 1,654,967 | 19,137 | 6,667 | 0 | 2,450,672 |
| % All Funds | | 11.3 | 3.0 | 30.8 | 0.4 | 0.1 | 0.0 | 45.6 |
| | **PIKES PEAK BOCES** | | | | | | | |
| $ Amount | | 3,051,978 | 937,857 | 2,782,045 | 134,564 | 66,773 | 7,002 | 6,980,218 |
| % All Funds | | 27.5 | 8.4 | 25.0 | 1.2 | 0.6 | 0.1 | 62.8 |
| | **SAN JUAN BOCES** | | | | | | | |
| $ Amount | | 1,075,865 | 291,359 | 2,227,123 | 54,706 | 0 | 650 | 3,649,704 |
| % All Funds | | 13.3 | 3.6 | 27.6 | 0.7 | 0.0 | 0.0 | 45.3 |
| | **SAN LUIS VALLEY BOCES** | | | | | | | |
| $ Amount | | 1,416,236 | 277,456 | 487,821 | 42,624 | 3,720 | 0 | 2,227,857 |
| % All Funds | | 24.8 | 4.9 | 8.5 | 0.7 | 0.1 | 0.0 | 39.0 |
| | **SOUTH CENTRAL BOCES** | | | | | | | |
| $ Amount | | 456,924 | 114,262 | 454,096 | 19,950 | 0 | 0 | 1,045,233 |
| % All Funds | | 9.7 | 2.4 | 9.7 | 0.4 | 0.0 | 0.0 | 22.3 |
| | **SOUTHEASTERN BOCES** | | | | | | | |
| $ Amount | | 201,701 | 61,642 | 869,156 | 94,044 | 0 | 0 | 1,226,543 |
| % All Funds | | 6.7 | 2.0 | 28.8 | 3.1 | 0.0 | 0.0 | 40.6 |
| | **SOUTHWEST BOCES** | | | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **NORTHWEST BOCES** | | | | | | | |
| $ Amount | | 486,704 | 164,703 | 646,035 | 17,210 | 0 | 0 | 1,314,652 |
| % All Funds | | 14.4 | 4.9 | 19.1 | 0.5 | 0.0 | 0.0 | 38.8 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| | **LARIMER COUNTY BOCES** | | | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **ADAMS COUNTY BOCES** | | | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | **RIO BLANCO BOCES** | | | | | | | |
| $ Amount | | 886,293 | 325,548 | 53,082 | 22,841 | 10,132 | 144,880 | 1,442,775 |
| % All Funds | | 44.3 | 16.3 | 2.7 | 1.1 | 0.5 | 7.2 | 72.1 |
| | **EXPEDITIONARY BOCES** | | | | | | | |
| $ Amount | | 1,104,962 | 278,497 | 517,632 | 333,432 | 112,700 | 1,966 | 2,349,190 |
| % All Funds | | 37.1 | 9.4 | 17.4 | 11.2 | 3.8 | 0.1 | 78.9 |
| | **GRAND VALLEY BOCES** | | | | | | | |
| $ Amount | | 50,073 | 682,386 | 34,507 | 284,697 | 34,756 | 0 | 1,086,419 |
| % All Funds | | 2.1 | 28.7 | 1.4 | 12.0 | 1.5 | 0.0 | 45.6 |
| | **MT EVANS BOCES** | | | | | | | |
| $ Amount | | 0 | 0 | 1,002,965 | 0 | 0 | 0 | 1,002,965 |
| % All Funds | | 0.0 | 0.0 | 84.4 | 0.0 | 0.0 | 0.0 | 84.4 |
| | **UNCOMPAHGRE BOCES** | | | | | | | |
| $ Amount | | 145,464 | 0 | 422,257 | 5,298 | 0 | 0 | 573,019 |
| % All Funds | | 12.1 | 0.0 | 35.2 | 0.4 | 0.0 | 0.0 | 47.8 |
| | **SANTA FE TRAIL BOCES** | | | | | | | |
| $ Amount | | 642,558 | 191,322 | 369,157 | 38,416 | 43,030 | 0 | 1,284,484 |
| % All Funds | | 25.6 | 7.6 | 14.7 | 1.5 | 1.7 | 0.0 | 51.2 |
| | **FRONT RANGE BOCES** | | | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **UTE PASS BOCES** | | | | | | | |
| $ Amount | | 5,110 | 0 | 2,414,074 | 5,288 | 10,264 | 0 | 2,434,736 |
| % All Funds | | 0.2 | 0.0 | 93.1 | 0.2 | 0.4 | 0.0 | 93.9 |

| COUNTY | DISTRICT/ BOCES FPC | Salaries | Employee Benefits | Purchased Services | Supplies & Materials | Capital Outlay | Other Expenditures | Total |
|---|---|---|---|---|---|---|---|---|
| **DISTRICT TOTALS** | | | | | | | | |
| $ Amount | | 3,004,717,401 | 738,604,134 | 242,659,533 | 270,255,797 | 58,740,075 | 60,287,149 | 4,375,264,090 |
| $ Per Pupil | 798,599.5 | 3,762 | 925 | 304 | 338 | 74 | 75 | 5,479 |
| % All Funds | | 31.2 | 7.7 | 2.5 | 2.8 | 0.6 | 0.6 | 45.4 |
| **BOCES TOTALS** | | | | | | | | |
| $ Amount | | 13,700,924 | 4,731,119 | 26,907,415 | 1,222,133 | 709,059 | 179,420 | 47,450,071 |
| % All Funds | | 14.5 | 5.0 | 28.6 | 1.3 | 0.8 | 0.2 | 50.4 |
| **STATE TOTALS** | | | | | | | | |
| $ Amount | | 3,018,418,325 | 743,335,253 | 269,566,949 | 271,477,931 | 59,449,134 | 60,466,569 | 4,422,714,161 |
| $ Per Pupil | 798,599.5 | 3,780 | 931 | 338 | 340 | 74 | 76 | 5,538 |
| % All Funds | | 31.0 | 7.6 | 2.8 | 2.8 | 0.6 | 0.6 | 45.5 |

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **ADAMS** | **MAPLETON 1** | | | | | | | | | |
| $ Amount | | 2,721,363 | 2,584,018 | 915,599 | 3,994,618 | 5,254,372 | 2,059,701 | 2,162,961 | 4,068,005 | 23,760,636 |
| $ Per Pupil | 7,193.3 | 378 | 359 | 127 | 555 | 730 | 286 | 301 | 566 | 3,303 |
| % All Funds | | 3.9 | 3.7 | 1.3 | 5.8 | 7.6 | 3.0 | 3.1 | 5.9 | 34.2 |
| **ADAMS** | **ADAMS 12 FIVE STAR** | | | | | | | | | |
| $ Amount | | 14,991,455 | 20,371,270 | 1,555,213 | 29,240,451 | 29,430,376 | 9,278,041 | 9,220,215 | 16,269,938 | 130,356,958 |
| $ Per Pupil | 40,181.5 | 373 | 507 | 39 | 728 | 732 | 231 | 229 | 405 | 3,244 |
| % All Funds | | 3.4 | 4.7 | 0.4 | 6.7 | 6.8 | 2.1 | 2.1 | 3.7 | 29.9 |
| **ADAMS** | **ADAMS COUNTY 14** | | | | | | | | | |
| $ Amount | | 6,148,646 | 4,538,418 | 715,983 | 3,778,174 | 8,464,139 | 2,074,462 | 3,603,767 | 5,274,570 | 34,598,159 |
| $ Per Pupil | 7,020.8 | 876 | 646 | 102 | 538 | 1,206 | 295 | 513 | 751 | 4,928 |
| % All Funds | | 7.9 | 5.8 | 0.9 | 4.8 | 10.9 | 2.7 | 4.6 | 6.8 | 44.4 |
| **ADAMS** | **BRIGHTON 27J** | | | | | | | | | |
| $ Amount | | 5,660,978 | 2,800,761 | 1,886,681 | 7,932,983 | 14,274,836 | 4,645,765 | 4,184,899 | 9,534,599 | 50,921,503 |
| $ Per Pupil | 14,228.4 | 398 | 197 | 133 | 558 | 1,003 | 327 | 294 | 670 | 3,579 |
| % All Funds | | 4.3 | 2.1 | 1.4 | 6.0 | 10.8 | 3.5 | 3.2 | 7.2 | 38.5 |
| **ADAMS** | **BENNETT 29J** | | | | | | | | | |
| $ Amount | | 237,309 | 208,544 | 336,544 | 520,641 | 876,421 | 519,922 | 314,834 | 526,068 | 3,540,284 |
| $ Per Pupil | 1,069.9 | 222 | 195 | 315 | 487 | 819 | 486 | 294 | 492 | 3,309 |
| % All Funds | | 2.5 | 2.2 | 3.6 | 5.5 | 9.3 | 5.5 | 3.3 | 5.6 | 37.7 |
| **ADAMS** | **STRASBURG 31J** | | | | | | | | | |
| $ Amount | | 315,910 | 51,395 | 536,281 | 600,081 | 936,576 | 294,528 | 316,877 | 172,069 | 3,223,717 |
| $ Per Pupil | 957.4 | 330 | 54 | 560 | 627 | 978 | 308 | 331 | 180 | 3,367 |
| % All Funds | | 3.6 | 0.6 | 6.1 | 6.9 | 10.7 | 3.4 | 3.6 | 2.0 | 36.9 |
| **ADAMS** | **WESTMINSTER 50** | | | | | | | | | |
| $ Amount | | 4,117,511 | 9,094,382 | 1,025,004 | 6,552,789 | 9,874,214 | 2,780,050 | 4,899,363 | 6,739,906 | 45,083,219 |
| $ Per Pupil | 9,511.0 | 433 | 956 | 108 | 689 | 1,038 | 292 | 515 | 709 | 4,740 |
| % All Funds | | 3.6 | 7.9 | 0.9 | 5.7 | 8.6 | 2.4 | 4.3 | 5.8 | 39.1 |
| **ALAMOSA** | **ALAMOSA RE-11J** | | | | | | | | | |
| $ Amount | | 1,135,926 | 827,358 | 1,004,301 | 1,085,154 | 1,540,988 | 662,436 | 853,367 | 535,373 | 7,644,903 |
| $ Per Pupil | 2,109.7 | 538 | 392 | 476 | 514 | 730 | 314 | 404 | 254 | 3,624 |
| % All Funds | | 4.0 | 2.9 | 3.5 | 3.8 | 5.4 | 2.3 | 3.0 | 1.9 | 26.9 |
| **ALAMOSA** | **SANGRE DE CRISTO RE-22J** | | | | | | | | | |
| $ Amount | | 216,484 | 56,743 | 167,569 | 265,340 | 344,775 | 179,396 | 258,889 | 202,987 | 1,692,183 |
| $ Per Pupil | 304.2 | 712 | 187 | 551 | 872 | 1,133 | 590 | 851 | 667 | 5,563 |
| % All Funds | | 1.0 | 0.3 | 0.8 | 1.2 | 1.6 | 0.8 | 1.2 | 0.9 | 7.8 |
| **ARAPAHOE** | **ENGLEWOOD 1** | | | | | | | | | |
| $ Amount | | 1,637,410 | 1,739,932 | 379,602 | 1,749,038 | 3,768,286 | 714,247 | 977,411 | 2,778,771 | 13,744,698 |
| $ Per Pupil | 3,044.7 | 538 | 571 | 125 | 574 | 1,238 | 235 | 321 | 913 | 4,514 |
| % All Funds | | 4.5 | 4.8 | 1.0 | 4.8 | 10.3 | 2.0 | 2.7 | 7.6 | 37.5 |
| **ARAPAHOE** | **SHERIDAN 2** | | | | | | | | | |
| $ Amount | | 1,050,340 | 2,615,684 | 368,488 | 1,058,998 | 2,415,985 | 411,826 | 807,858 | 1,250,609 | 9,979,789 |
| $ Per Pupil | 1,495.8 | 702 | 1,749 | 246 | 708 | 1,615 | 275 | 540 | 836 | 6,672 |
| % All Funds | | 4.5 | 11.2 | 1.6 | 4.6 | 10.4 | 1.8 | 3.5 | 5.4 | 42.9 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **ARAPAHOE** | **CHERRY CREEK 5** | | | | | | | | | |
| $ Amount | | 27,650,280 | 15,284,308 | 3,798,347 | 22,810,371 | 33,731,592 | 17,226,657 | 14,395,004 | 14,640,042 | 149,536,602 |
| $ Per Pupil | 49,395.8 | 560 | 309 | 77 | 462 | 683 | 349 | 291 | 296 | 3,027 |
| % All Funds | | 4.5 | 2.5 | 0.6 | 3.7 | 5.5 | 2.8 | 2.4 | 2.4 | 24.5 |
| **ARAPAHOE** | **LITTLETON 6** | | | | | | | | | |
| $ Amount | | 5,220,736 | 7,343,421 | 1,368,703 | 8,762,568 | 11,263,765 | 3,889,476 | 4,043,649 | 8,912,686 | 50,805,003 |
| $ Per Pupil | 15,050.0 | 347 | 488 | 91 | 582 | 748 | 258 | 269 | 592 | 3,376 |
| % All Funds | | 2.2 | 3.0 | 0.6 | 3.6 | 4.7 | 1.6 | 1.7 | 3.7 | 21.0 |
| **ARAPAHOE** | **DEER TRAIL 26J** | | | | | | | | | |
| $ Amount | | 27,771 | 33,948 | 151,715 | 92,997 | 323,087 | 94,007 | 111,362 | 158,273 | 993,160 |
| $ Per Pupil | 157.6 | 176 | 215 | 963 | 590 | 2,050 | 596 | 707 | 1,004 | 6,302 |
| % All Funds | | 1.2 | 1.5 | 6.6 | 4.1 | 14.1 | 4.1 | 4.9 | 6.9 | 43.4 |
| **ARAPAHOE** | **ADAMS-ARAPAHOE 28J** | | | | | | | | | |
| $ Amount | | 20,014,509 | 15,403,185 | 6,652,998 | 22,678,081 | 32,952,857 | 7,686,716 | 13,435,851 | 23,721,617 | 142,545,814 |
| $ Per Pupil | 35,565.9 | 563 | 433 | 187 | 638 | 927 | 216 | 378 | 667 | 4,008 |
| % All Funds | | 4.6 | 3.5 | 1.5 | 5.2 | 7.5 | 1.8 | 3.1 | 5.4 | 32.6 |
| **ARAPAHOE** | **BYERS 32J** | | | | | | | | | |
| $ Amount | | 152,010 | 54,705 | 208,664 | 248,641 | 405,747 | 225,127 | 194,620 | 307,114 | 1,796,628 |
| $ Per Pupil | 465.6 | 326 | 117 | 448 | 534 | 871 | 484 | 418 | 660 | 3,859 |
| % All Funds | | 3.1 | 1.1 | 4.2 | 5.0 | 8.2 | 4.6 | 3.9 | 6.2 | 36.3 |
| **ARCHULETA** | **ARCHULETA COUNTY 50 JT** | | | | | | | | | |
| $ Amount | | 553,239 | 227,159 | 314,150 | 611,399 | 1,380,463 | 582,342 | 419,504 | 2,464,317 | 6,552,572 |
| $ Per Pupil | 1,530.4 | 361 | 148 | 205 | 400 | 902 | 381 | 274 | 1,610 | 4,282 |
| % All Funds | | 3.8 | 1.6 | 2.1 | 4.2 | 9.4 | 4.0 | 2.9 | 16.9 | 44.8 |
| **BACA** | **WALSH RE-1** | | | | | | | | | |
| $ Amount | | 47,062 | 44,787 | 200,654 | 133,025 | 242,881 | 140,263 | 80,913 | 53,560 | 943,145 |
| $ Per Pupil | | 303 | 289 | 1,294 | 858 | 1,566 | 904 | 522 | 345 | 6,081 |
| % All Funds | | 2.2 | 2.1 | 9.2 | 6.1 | 11.2 | 6.5 | 3.7 | 2.5 | 43.5 |
| **BACA** | **PRITCHETT RE-3** | | | | | | | | | |
| $ Amount | | 3,991 | 38,424 | 165,319 | 0 | 114,855 | 58,997 | 80,239 | 90,884 | 552,710 |
| $ Per Pupil | 63.9 | 62 | 601 | 2,587 | 0 | 1,797 | 923 | 1,256 | 1,422 | 8,650 |
| % All Funds | | 0.3 | 3.1 | 13.5 | 0.0 | 9.4 | 4.8 | 6.5 | 7.4 | 45.0 |
| **BACA** | **SPRINGFIELD RE-4** | | | | | | | | | |
| $ Amount | | 95,245 | 50,890 | 158,888 | 123,504 | 356,649 | 134,996 | 160,758 | 84,745 | 1,165,675 |
| $ Per Pupil | 272.0 | 350 | 187 | 584 | 454 | 1,311 | 496 | 591 | 312 | 4,286 |
| % All Funds | | 3.3 | 1.8 | 5.5 | 4.3 | 12.3 | 4.7 | 5.5 | 2.9 | 40.2 |
| **BACA** | **VILAS RE-5** | | | | | | | | | |
| $ Amount | | 6,673 | 116,949 | 174,266 | 228,430 | 281,490 | 71,270 | 97,080 | 311,927 | 1,288,084 |
| $ Per Pupil | 354.5 | 19 | 330 | 492 | 644 | 794 | 201 | 274 | 880 | 3,634 |
| % All Funds | | 0.2 | 4.3 | 6.4 | 8.4 | 10.4 | 2.6 | 3.6 | 11.5 | 47.5 |
| **BACA** | **CAMPO RE-6** | | | | | | | | | |
| $ Amount | | 3,991 | 17,553 | 168,773 | 0 | 334,586 | 54,735 | 49,736 | 13,363 | 642,737 |
| $ Per Pupil | 48.8 | 82 | 360 | 3,458 | 0 | 6,856 | 1,122 | 1,019 | 274 | 13,171 |
| % All Funds | | 0.3 | 1.5 | 14.4 | 0.0 | 28.5 | 4.7 | 4.2 | 1.1 | 54.8 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **BENT** | **LAS ANIMAS RE-1** | | | | | | | | | |
| $ Amount | | 151,938 | 281,452 | 164,446 | 327,411 | 531,933 | 181,244 | 292,329 | 231,942 | 2,162,696 |
| $ Per Pupil | 537.2 | 283 | 524 | 306 | 609 | 990 | 337 | 544 | 432 | 4,026 |
| % All Funds | | 2.8 | 5.1 | 3.0 | 6.0 | 9.7 | 3.3 | 5.3 | 4.2 | 39.5 |
| **BENT** | **MCCLAVE RE-2** | | | | | | | | | |
| $ Amount | | 40,706 | 51,883 | 124,668 | 147,671 | 409,353 | 106,192 | 181,155 | 114,177 | 1,175,805 |
| $ Per Pupil | 274.2 | 148 | 189 | 455 | 539 | 1,493 | 387 | 661 | 416 | 4,288 |
| % All Funds | | 1.3 | 1.7 | 4.1 | 4.9 | 13.5 | 3.5 | 6.0 | 3.8 | 38.7 |
| **BOULDER** | **ST VRAIN VALLEY RE 1J** | | | | | | | | | |
| $ Amount | | 12,691,589 | 9,125,536 | 2,511,388 | 16,927,375 | 24,495,238 | 7,121,983 | 8,017,148 | 12,451,807 | 93,342,064 |
| $ Per Pupil | 25,493.3 | 498 | 358 | 99 | 664 | 961 | 279 | 314 | 488 | 3,661 |
| % All Funds | | 3.1 | 2.2 | 0.6 | 4.1 | 6.0 | 1.7 | 1.9 | 3.0 | 22.7 |
| **BOULDER** | **BOULDER VALLEY RE 2** | | | | | | | | | |
| $ Amount | | 12,203,171 | 13,612,652 | 2,812,550 | 19,959,259 | 23,709,512 | 12,895,892 | 5,870,503 | 11,887,860 | 102,951,401 |
| $ Per Pupil | 28,148.8 | 434 | 484 | 100 | 709 | 842 | 458 | 209 | 422 | 3,657 |
| % All Funds | | 3.2 | 3.6 | 0.7 | 5.3 | 6.3 | 3.4 | 1.6 | 3.2 | 27.3 |
| **CHAFFEE** | **BUENA VISTA R-31** | | | | | | | | | |
| $ Amount | | 461,008 | 800,877 | 426,340 | 530,207 | 929,007 | 380,224 | 382,798 | 314,771 | 4,225,231 |
| $ Per Pupil | 921.4 | 500 | 869 | 463 | 575 | 1,008 | 413 | 415 | 342 | 4,586 |
| % All Funds | | 4.4 | 7.6 | 4.1 | 5.1 | 8.9 | 3.6 | 3.6 | 3.0 | 40.3 |
| **CHAFFEE** | **SALIDA R-32** | | | | | | | | | |
| $ Amount | | 1,619,023 | 206,795 | 589,772 | 548,445 | 1,021,309 | 283,542 | 467,829 | 487,112 | 5,223,828 |
| $ Per Pupil | 1,074.6 | 1,507 | 192 | 549 | 510 | 950 | 264 | 435 | 453 | 4,861 |
| % All Funds | | 10.4 | 1.3 | 3.8 | 3.5 | 6.6 | 1.8 | 3.0 | 3.1 | 33.7 |
| **CHEYENNE** | **KIT CARSON R-1** | | | | | | | | | |
| $ Amount | | 9,954 | 68,120 | 237,209 | 17,111 | 304,260 | 198,932 | 105,183 | 7,601 | 948,370 |
| $ Per Pupil | 105.2 | 95 | 648 | 2,255 | 163 | 2,892 | 1,891 | 1,000 | 72 | 9,015 |
| % All Funds | | 0.5 | 3.3 | 11.5 | 0.8 | 14.7 | 9.6 | 5.1 | 0.4 | 45.8 |
| **CHEYENNE** | **CHEYENNE COUNTY RE-5** | | | | | | | | | |
| $ Amount | | 64,447 | 49,542 | 252,337 | 230,076 | 469,199 | 231,336 | 107,989 | 22,163 | 1,427,090 |
| $ Per Pupil | 183.7 | 351 | 270 | 1,374 | 1,252 | 2,554 | 1,259 | 588 | 121 | 7,769 |
| % All Funds | | 1.7 | 1.3 | 6.5 | 5.9 | 12.1 | 6.0 | 2.8 | 0.6 | 36.8 |
| **CLEAR CREEK** | **CLEAR CREEK RE-1** | | | | | | | | | |
| $ Amount | | 372,366 | 489,867 | 232,683 | 759,539 | 1,088,867 | 829,881 | 248,963 | 399,913 | 4,422,078 |
| $ Per Pupil | 917.7 | 406 | 534 | 254 | 828 | 1,187 | 904 | 271 | 436 | 4,819 |
| % All Funds | | 3.1 | 4.1 | 1.9 | 6.3 | 9.1 | 6.9 | 2.1 | 3.3 | 36.9 |
| **CONEJOS** | **NORTH CONEJOS RE-1J** | | | | | | | | | |
| $ Amount | | 198,298 | 323,277 | 510,235 | 601,353 | 717,069 | 361,257 | 524,515 | 154,398 | 3,390,402 |
| $ Per Pupil | 1,074.7 | 185 | 301 | 475 | 560 | 667 | 336 | 488 | 144 | 3,155 |
| % All Funds | | 2.1 | 3.4 | 5.4 | 6.4 | 7.6 | 3.8 | 5.6 | 1.6 | 35.9 |
| **CONEJOS** | **SANFORD 6J** | | | | | | | | | |
| $ Amount | | 49,685 | 39,787 | 206,020 | 161,802 | 19,333 | 113,635 | 184,278 | 72,171 | 846,710 |
| $ Per Pupil | 324.0 | 153 | 123 | 636 | 499 | 60 | 351 | 569 | 223 | 2,613 |
| % All Funds | | 1.6 | 1.3 | 6.7 | 5.2 | 0.6 | 3.7 | 6.0 | 2.3 | 27.5 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **CONEJOS** | **SOUTH CONEJOS RE-10** | | | | | | | | | |
| $ Amount | | 73,447 | 42,815 | 237,860 | 262,202 | 344,934 | 135,867 | 185,965 | 139,828 | 1,422,919 |
| $ Per Pupil | 265.9 | 276 | 161 | 895 | 986 | 1,297 | 511 | 699 | 526 | 5,351 |
| % All Funds | | 2.3 | 1.3 | 7.4 | 8.1 | 10.7 | 4.2 | 5.8 | 4.3 | 44.1 |
| **COSTILLA** | **CENTENNIAL R-1** | | | | | | | | | |
| $ Amount | | 152,008 | 72,700 | 211,906 | 180,286 | 271,088 | 155,671 | 156,991 | 111,817 | 1,312,466 |
| $ Per Pupil | 231.7 | 656 | 314 | 915 | 778 | 1,170 | 672 | 678 | 483 | 5,665 |
| % All Funds | | 1.5 | 0.7 | 2.1 | 1.8 | 2.7 | 1.6 | 1.6 | 1.1 | 13.1 |
| **COSTILLA** | **SIERRA GRANDE R-30** | | | | | | | | | |
| $ Amount | | 85,720 | 256,034 | 246,380 | 138,498 | 317,628 | 150,156 | 215,607 | 141,462 | 1,551,484 |
| $ Per Pupil | 260.1 | 330 | 984 | 947 | 532 | 1,221 | 577 | 829 | 544 | 5,965 |
| % All Funds | | 2.4 | 7.2 | 7.0 | 3.9 | 9.0 | 4.2 | 6.1 | 4.0 | 43.8 |
| **CROWLEY** | **CROWLEY COUNTY RE-1-J** | | | | | | | | | |
| $ Amount | | 182,135 | 84,944 | 204,542 | 334,018 | 482,235 | 197,777 | 168,826 | 243,160 | 1,897,637 |
| $ Per Pupil | 497.4 | 366 | 171 | 411 | 672 | 970 | 398 | 339 | 489 | 3,815 |
| % All Funds | | 4.1 | 1.9 | 4.6 | 7.6 | 10.9 | 4.5 | 3.8 | 5.5 | 43.0 |
| **CUSTER** | **CONSOLIDATED C-1** | | | | | | | | | |
| $ Amount | | 84,340 | 21,176 | 376,010 | 256,827 | 443,018 | 284,146 | 176,497 | 95,560 | 1,737,573 |
| $ Per Pupil | 465.5 | 181 | 45 | 808 | 552 | 952 | 610 | 379 | 205 | 3,733 |
| % All Funds | | 1.8 | 0.5 | 8.0 | 5.5 | 9.4 | 6.0 | 3.8 | 2.0 | 37.0 |
| **DELTA** | **DELTA COUNTY 50(J)** | | | | | | | | | |
| $ Amount | | 973,308 | 1,128,342 | 339,743 | 2,306,884 | 4,294,189 | 1,418,262 | 1,793,129 | 1,631,473 | 13,885,330 |
| $ Per Pupil | 5,105.5 | 191 | 221 | 67 | 452 | 841 | 278 | 351 | 320 | 2,720 |
| % All Funds | | 1.9 | 2.2 | 0.7 | 4.4 | 8.2 | 2.7 | 3.4 | 3.1 | 26.6 |
| **DENVER** | **DENVER COUNTY 1** | | | | | | | | | |
| $ Amount | | 30,553,858 | 69,438,315 | 4,722,295 | 56,522,727 | 78,502,028 | 19,377,095 | 34,315,023 | 76,366,691 | 369,798,031 |
| $ Per Pupil | 72,770.1 | 420 | 954 | 65 | 777 | 1,079 | 266 | 472 | 1,049 | 5,082 |
| % All Funds | | 2.5 | 5.7 | 0.4 | 4.6 | 6.4 | 1.6 | 2.8 | 6.2 | 30.1 |
| **DOLORES** | **DOLORES COUNTY RE NO.2** | | | | | | | | | |
| $ Amount | | 60,996 | 79,558 | 210,024 | 200,954 | 382,351 | 184,135 | 107,338 | 161,470 | 1,386,826 |
| $ Per Pupil | 272.2 | 224 | 292 | 772 | 738 | 1,405 | 676 | 394 | 593 | 5,095 |
| % All Funds | | 1.8 | 2.3 | 6.2 | 5.9 | 11.3 | 5.4 | 3.2 | 4.8 | 40.8 |
| **DOUGLAS** | **DOUGLAS COUNTY RE 1** | | | | | | | | | |
| $ Amount | | 18,651,235 | 20,161,862 | 3,926,937 | 33,235,320 | 38,269,321 | 19,256,630 | 13,879,648 | 36,973,765 | 184,354,717 |
| $ Per Pupil | 57,945.8 | 322 | 348 | 68 | 574 | 660 | 332 | 240 | 638 | 3,182 |
| % All Funds | | 2.7 | 3.0 | 0.6 | 4.9 | 5.6 | 2.8 | 2.0 | 5.4 | 27.1 |
| **EAGLE** | **EAGLE COUNTY RE 50** | | | | | | | | | |
| $ Amount | | 1,851,356 | 6,159,974 | 950,516 | 4,894,365 | 6,649,018 | 2,590,369 | 1,768,812 | 5,346,532 | 30,210,942 |
| $ Per Pupil | 5,846.8 | 317 | 1,054 | 163 | 837 | 1,137 | 443 | 303 | 914 | 5,167 |
| % All Funds | | 2.1 | 6.8 | 1.1 | 5.4 | 7.4 | 2.9 | 2.0 | 5.9 | 33.5 |
| **ELBERT** | **ELIZABETH C-1** | | | | | | | | | |
| $ Amount | | 980,401 | 390,814 | 433,903 | 1,297,771 | 2,248,144 | 1,040,791 | 787,876 | 1,474,129 | 8,653,830 |
| $ Per Pupil | 2,636.3 | 372 | 148 | 165 | 492 | 853 | 395 | 299 | 559 | 3,283 |
| % All Funds | | 4.0 | 1.6 | 1.8 | 5.3 | 9.3 | 4.3 | 3.2 | 6.1 | 35.7 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **ELBERT** | **KIOWA C-2** | | | | | | | | | |
| $ Amount | | 64,431 | 72,773 | 114,628 | 246,087 | 465,788 | 123,491 | 126,661 | 189,587 | 1,403,446 |
| $ Per Pupil | 345.7 | 186 | 211 | 332 | 712 | 1,347 | 357 | 366 | 548 | 4,060 |
| % All Funds | | 1.7 | 2.0 | 3.1 | 6.7 | 12.6 | 3.3 | 3.4 | 5.1 | 38.1 |
| **ELBERT** | **BIG SANDY 100J** | | | | | | | | | |
| $ Amount | | 82,611 | 43,633 | 156,254 | 163,269 | 320,648 | 216,255 | 128,215 | 82,960 | 1,193,845 |
| $ Per Pupil | 305.0 | 271 | 143 | 512 | 535 | 1,051 | 709 | 420 | 272 | 3,914 |
| % All Funds | | 2.5 | 1.3 | 4.7 | 4.9 | 9.6 | 6.5 | 3.9 | 2.5 | 35.9 |
| **ELBERT** | **ELBERT 200** | | | | | | | | | |
| $ Amount | | 26,067 | 128,150 | 104,601 | 157,232 | 251,673 | 145,917 | 103,362 | 92,203 | 1,009,204 |
| $ Per Pupil | 233.9 | 111 | 548 | 447 | 672 | 1,076 | 624 | 442 | 394 | 4,315 |
| % All Funds | | 1.0 | 5.0 | 4.1 | 6.2 | 9.9 | 5.7 | 4.0 | 3.6 | 39.5 |
| **ELBERT** | **AGATE 300** | | | | | | | | | |
| $ Amount | | 4,982 | 35,426 | 130,725 | 26,869 | 88,831 | 49,691 | 43,429 | 61,735 | 441,689 |
| $ Per Pupil | 50.9 | 98 | 696 | 2,568 | 528 | 1,745 | 976 | 853 | 1,213 | 8,678 |
| % All Funds | | 0.6 | 4.1 | 15.0 | 3.1 | 10.2 | 5.7 | 5.0 | 7.1 | 50.5 |
| **EL PASO** | **CALHAN RJ-1** | | | | | | | | | |
| $ Amount | | 115,660 | 135,290 | 186,920 | 385,071 | 406,031 | 390,572 | 174,907 | 351,606 | 2,146,057 |
| $ Per Pupil | 604.7 | 191 | 224 | 309 | 637 | 671 | 646 | 289 | 581 | 3,549 |
| % All Funds | | 1.5 | 1.8 | 2.5 | 5.1 | 5.4 | 5.1 | 2.3 | 4.6 | 28.3 |
| **EL PASO** | **HARRISON 2** | | | | | | | | | |
| $ Amount | | 6,046,072 | 5,110,350 | 1,221,315 | 8,363,856 | 9,818,472 | 2,265,275 | 4,136,020 | 5,684,831 | 42,646,191 |
| $ Per Pupil | 10,358.0 | 584 | 493 | 118 | 807 | 948 | 219 | 399 | 549 | 4,117 |
| % All Funds | | 4.1 | 3.5 | 0.8 | 5.7 | 6.7 | 1.5 | 2.8 | 3.9 | 29.0 |
| **EL PASO** | **WIDEFIELD 3** | | | | | | | | | |
| $ Amount | | 3,773,203 | 3,493,562 | 470,768 | 4,425,916 | 7,021,324 | 2,649,925 | 2,451,973 | 3,870,352 | 28,157,023 |
| $ Per Pupil | 8,356.5 | 452 | 418 | 56 | 530 | 840 | 317 | 293 | 463 | 3,369 |
| % All Funds | | 5.2 | 4.8 | 0.6 | 6.1 | 9.7 | 3.6 | 3.4 | 5.3 | 38.7 |
| **EL PASO** | **FOUNTAIN 8** | | | | | | | | | |
| $ Amount | | 4,383,568 | 2,150,121 | 483,436 | 4,320,302 | 6,510,723 | 2,998,356 | 2,704,027 | 3,795,774 | 27,346,307 |
| $ Per Pupil | 7,076.8 | 619 | 304 | 68 | 610 | 920 | 424 | 382 | 536 | 3,864 |
| % All Funds | | 5.7 | 2.8 | 0.6 | 5.6 | 8.5 | 3.9 | 3.5 | 4.9 | 35.6 |
| **EL PASO** | **COLORADO SPRINGS 11** | | | | | | | | | |
| $ Amount | | 11,040,202 | 18,616,621 | 5,410,355 | 20,327,943 | 24,253,578 | 5,064,524 | 9,158,847 | 14,314,473 | 108,186,543 |
| $ Per Pupil | 28,243.7 | 391 | 659 | 192 | 720 | 859 | 179 | 324 | 507 | 3,830 |
| % All Funds | | 3.5 | 5.9 | 1.7 | 6.4 | 7.6 | 1.6 | 2.9 | 4.5 | 34.0 |
| **EL PASO** | **CHEYENNE MOUNTAIN 12** | | | | | | | | | |
| $ Amount | | 2,135,119 | 1,688,861 | 540,546 | 1,940,035 | 5,904,993 | 299,640 | 526,203 | 1,131,684 | 14,167,082 |
| $ Per Pupil | 4,440.0 | 481 | 380 | 122 | 437 | 1,330 | 67 | 119 | 255 | 3,191 |
| % All Funds | | 5.1 | 4.0 | 1.3 | 4.6 | 14.0 | 0.7 | 1.2 | 2.7 | 33.6 |
| **EL PASO** | **MANITOU SPRINGS 14** | | | | | | | | | |
| $ Amount | | 611,839 | 689,909 | 296,689 | 877,876 | 1,577,650 | 518,968 | 359,040 | 480,734 | 5,412,704 |
| $ Per Pupil | 1,343.7 | 455 | 513 | 221 | 653 | 1,174 | 386 | 267 | 358 | 4,028 |
| % All Funds | | 3.0 | 3.4 | 1.4 | 4.3 | 7.7 | 2.5 | 1.7 | 2.3 | 26.4 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **EL PASO** | **ACADEMY 20** | | | | | | | | | |
| $ Amount | | 7,602,554 | 7,793,363 | 1,724,303 | 15,534,184 | 18,395,036 | 7,066,618 | 4,613,731 | 10,772,629 | 73,502,417 |
| $ Per Pupil | 21,888.5 | 347 | 356 | 79 | 710 | 840 | 323 | 211 | 492 | 3,358 |
| % All Funds | | 3.5 | 3.6 | 0.8 | 7.1 | 8.4 | 3.2 | 2.1 | 4.9 | 33.5 |
| **EL PASO** | **ELLICOTT 22** | | | | | | | | | |
| $ Amount | | 92,604 | 349,437 | 171,640 | 505,470 | 822,124 | 528,702 | 350,036 | 380,734 | 3,200,748 |
| $ Per Pupil | 935.1 | 99 | 374 | 184 | 541 | 879 | 565 | 374 | 407 | 3,423 |
| % All Funds | | 1.1 | 4.2 | 2.1 | 6.1 | 10.0 | 6.4 | 4.2 | 4.6 | 38.8 |
| **EL PASO** | **PEYTON 23 JT** | | | | | | | | | |
| $ Amount | | 227,010 | 57,751 | 224,415 | 309,541 | 588,160 | 594,732 | 141,472 | 342,845 | 2,485,926 |
| $ Per Pupil | 664.4 | 342 | 87 | 338 | 466 | 885 | 895 | 213 | 516 | 3,742 |
| % All Funds | | 3.8 | 1.0 | 3.7 | 5.1 | 9.8 | 9.9 | 2.4 | 5.7 | 41.3 |
| **EL PASO** | **HANOVER 28** | | | | | | | | | |
| $ Amount | | 46,377 | 97,604 | 183,535 | 82,180 | 329,496 | 270,124 | 146,332 | 138,981 | 1,294,630 |
| $ Per Pupil | 259.2 | 179 | 377 | 708 | 317 | 1,271 | 1,042 | 565 | 536 | 4,995 |
| % All Funds | | 0.4 | 0.8 | 1.6 | 0.7 | 2.8 | 2.3 | 1.2 | 1.2 | 11.0 |
| **EL PASO** | **LEWIS-PALMER 38** | | | | | | | | | |
| $ Amount | | 2,706,122 | 2,076,840 | 943,409 | 2,752,019 | 6,495,610 | 2,182,789 | 1,301,742 | 2,666,332 | 21,124,864 |
| $ Per Pupil | 5,634.0 | 480 | 369 | 167 | 488 | 1,153 | 387 | 231 | 473 | 3,750 |
| % All Funds | | 4.6 | 3.5 | 1.6 | 4.7 | 11.0 | 3.7 | 2.2 | 4.5 | 35.9 |
| **EL PASO** | **FALCON 49** | | | | | | | | | |
| $ Amount | | 4,984,699 | 6,124,067 | 2,087,344 | 6,398,910 | 12,841,453 | 4,232,727 | 3,587,424 | 8,148,373 | 48,404,997 |
| $ Per Pupil | 14,027.8 | 355 | 437 | 149 | 456 | 915 | 302 | 256 | 581 | 3,451 |
| % All Funds | | 3.9 | 4.8 | 1.6 | 5.0 | 10.1 | 3.3 | 2.8 | 6.4 | 38.2 |
| **EL PASO** | **EDISON 54 JT** | | | | | | | | | |
| $ Amount | | 330,324 | 27,194 | 120,018 | 77,499 | 191,348 | 149,885 | 94,074 | 141,981 | 1,132,324 |
| $ Per Pupil | 203.6 | 1,622 | 134 | 589 | 381 | 940 | 736 | 462 | 697 | 5,562 |
| % All Funds | | 13.0 | 1.1 | 4.7 | 3.1 | 7.5 | 5.9 | 3.7 | 5.6 | 44.6 |
| **EL PASO** | **MIAMI/YODER 60 JT** | | | | | | | | | |
| $ Amount | | 64,150 | 129,052 | 257,527 | 224,635 | 315,306 | 392,752 | 148,236 | 87,637 | 1,619,294 |
| $ Per Pupil | 318.5 | 201 | 405 | 809 | 705 | 990 | 1,233 | 465 | 275 | 5,084 |
| % All Funds | | 1.6 | 3.2 | 6.4 | 5.5 | 7.8 | 9.7 | 3.7 | 2.2 | 40.0 |
| **FREMONT** | **CANON CITY RE-1** | | | | | | | | | |
| $ Amount | | 1,493,599 | 1,103,542 | 561,635 | 1,777,854 | 3,592,126 | 688,954 | 1,391,052 | 2,065,924 | 12,674,685 |
| $ Per Pupil | 3,804.6 | 393 | 290 | 148 | 467 | 944 | 181 | 366 | 543 | 3,331 |
| % All Funds | | 4.5 | 3.3 | 1.7 | 5.3 | 10.7 | 2.1 | 4.1 | 6.2 | 37.8 |
| **FREMONT** | **FLORENCE RE-2** | | | | | | | | | |
| $ Amount | | 541,997 | 375,321 | 386,133 | 704,171 | 1,826,775 | 829,896 | 795,694 | 540,368 | 6,000,356 |
| $ Per Pupil | 1,660.7 | 326 | 226 | 233 | 424 | 1,100 | 500 | 479 | 325 | 3,613 |
| % All Funds | | 3.5 | 2.4 | 2.5 | 4.5 | 11.7 | 5.3 | 5.1 | 3.5 | 38.5 |
| **FREMONT** | **COTOPAXI RE-3** | | | | | | | | | |
| $ Amount | | 60,975 | 20,358 | 160,975 | 136,364 | 275,156 | 262,785 | 161,730 | 84,953 | 1,163,295 |
| $ Per Pupil | 217.3 | 281 | 94 | 741 | 628 | 1,266 | 1,209 | 744 | 391 | 5,353 |
| % All Funds | | 2.0 | 0.7 | 5.3 | 4.5 | 9.1 | 8.7 | 5.4 | 2.8 | 38.5 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **GARFIELD** | **ROARING FORK RE-1** | | | | | | | | | |
| $ Amount | | 2,304,636 | 1,614,176 | 848,907 | 3,578,483 | 4,270,677 | 1,407,739 | 1,279,193 | 1,642,545 | 16,946,356 |
| $ Per Pupil | 5,130.2 | 449 | 315 | 165 | 698 | 832 | 274 | 249 | 320 | 3,303 |
| % All Funds | | 4.0 | 2.8 | 1.5 | 6.3 | 7.5 | 2.5 | 2.2 | 2.9 | 29.6 |
| **GARFIELD** | **GARFIELD RE-2** | | | | | | | | | |
| $ Amount | | 1,575,658 | 2,500,675 | 546,453 | 2,376,474 | 4,922,317 | 1,649,010 | 1,470,099 | 2,663,165 | 17,703,852 |
| $ Per Pupil | 4,803.7 | 328 | 521 | 114 | 495 | 1,025 | 343 | 306 | 554 | 3,685 |
| % All Funds | | 2.4 | 3.8 | 0.8 | 3.6 | 7.5 | 2.5 | 2.2 | 4.1 | 27.1 |
| **GARFIELD** | **GARFIELD 16** | | | | | | | | | |
| $ Amount | | 340,478 | 333,723 | 404,436 | 934,630 | 1,636,497 | 427,660 | 530,891 | 625,793 | 5,234,109 |
| $ Per Pupil | 1,174.1 | 290 | 284 | 344 | 796 | 1,394 | 364 | 452 | 533 | 4,458 |
| % All Funds | | 1.8 | 1.8 | 2.1 | 5.0 | 8.7 | 2.3 | 2.8 | 3.3 | 27.7 |
| **GILPIN** | **GILPIN COUNTY RE-1** | | | | | | | | | |
| $ Amount | | 146,368 | 107,667 | 262,333 | 375,650 | 628,974 | 261,812 | 133,271 | 243,249 | 2,159,324 |
| $ Per Pupil | 331.9 | 441 | 324 | 790 | 1,132 | 1,895 | 789 | 402 | 733 | 6,506 |
| % All Funds | | 2.2 | 1.6 | 4.0 | 5.7 | 9.6 | 4.0 | 2.0 | 3.7 | 32.9 |
| **GRAND** | **WEST GRAND 1-JT.** | | | | | | | | | |
| $ Amount | | 134,878 | 33,510 | 330,342 | 218,465 | 787,643 | 220,705 | 118,706 | 199,819 | 2,044,068 |
| $ Per Pupil | 457.2 | 295 | 73 | 723 | 478 | 1,723 | 483 | 260 | 437 | 4,471 |
| % All Funds | | 2.4 | 0.6 | 5.8 | 3.8 | 13.8 | 3.9 | 2.1 | 3.5 | 35.7 |
| **GRAND** | **EAST GRAND 2** | | | | | | | | | |
| $ Amount | | 426,233 | 1,122,949 | 433,110 | 1,040,643 | 1,395,759 | 546,955 | 363,545 | 379,259 | 5,708,451 |
| $ Per Pupil | 1,330.4 | 320 | 844 | 326 | 782 | 1,049 | 411 | 273 | 285 | 4,291 |
| % All Funds | | 2.6 | 6.9 | 2.7 | 6.4 | 8.5 | 3.3 | 2.2 | 2.3 | 35.0 |
| **GUNNISON** | **GUNNISON WATERSHED RE1J** | | | | | | | | | |
| $ Amount | | 482,658 | 1,058,514 | 314,929 | 954,991 | 1,359,328 | 911,764 | 540,703 | 665,275 | 6,288,162 |
| $ Per Pupil | 1,730.6 | 279 | 612 | 182 | 552 | 785 | 527 | 312 | 384 | 3,634 |
| % All Funds | | 1.6 | 3.4 | 1.0 | 3.1 | 4.4 | 2.9 | 1.7 | 2.1 | 20.3 |
| **HINSDALE** | **HINSDALE COUNTY RE 1** | | | | | | | | | |
| $ Amount | | 51,745 | 108,050 | 192,383 | 0 | 121,198 | 63,855 | 8,098 | 56,659 | 601,989 |
| $ Per Pupil | 84.3 | 614 | 1,282 | 2,282 | 0 | 1,438 | 757 | 96 | 672 | 7,141 |
| % All Funds | | 3.6 | 7.5 | 13.4 | 0.0 | 8.4 | 4.4 | 0.6 | 3.9 | 41.8 |
| **HUERFANO** | **HUERFANO RE-1** | | | | | | | | | |
| $ Amount | | 101,973 | 219,540 | 241,959 | 545,470 | 603,998 | 255,857 | 308,790 | 437,065 | 2,714,652 |
| $ Per Pupil | 589.2 | 173 | 373 | 411 | 926 | 1,025 | 434 | 524 | 742 | 4,607 |
| % All Funds | | 1.6 | 3.5 | 3.8 | 8.7 | 9.6 | 4.1 | 4.9 | 7.0 | 43.2 |
| **HUERFANO** | **LA VETA RE-2** | | | | | | | | | |
| $ Amount | | 116,717 | 39,666 | 154,555 | 195,841 | 389,971 | 131,561 | 126,123 | 174,650 | 1,329,084 |
| $ Per Pupil | 246.3 | 474 | 161 | 628 | 795 | 1,583 | 534 | 512 | 709 | 5,396 |
| % All Funds | | 3.9 | 1.3 | 5.2 | 6.6 | 13.1 | 4.4 | 4.2 | 5.9 | 44.6 |
| **JACKSON** | **NORTH PARK R-1** | | | | | | | | | |
| $ Amount | | 57,015 | 34,897 | 207,151 | 112,115 | 322,952 | 176,096 | 111,640 | 267,414 | 1,289,280 |
| $ Per Pupil | 196.6 | 290 | 178 | 1,054 | 570 | 1,643 | 896 | 568 | 1,360 | 6,558 |
| % All Funds | | 2.1 | 1.3 | 7.5 | 4.1 | 11.7 | 6.4 | 4.0 | 9.7 | 46.7 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **JEFFERSON** | **JEFFERSON COUNTY R-1** | | | | | | | | | |
| $ Amount | | 32,391,958 | 55,237,671 | 3,568,046 | 55,906,795 | 70,059,491 | 19,844,163 | 25,157,470 | 38,225,799 | 300,391,391 |
| $ Per Pupil | 81,191.8 | 399 | 680 | 44 | 689 | 863 | 244 | 310 | 471 | 3,700 |
| % All Funds | | 3.6 | 6.2 | 0.4 | 6.3 | 7.9 | 2.2 | 2.8 | 4.3 | 33.7 |
| **KIOWA** | **EADS RE-1** | | | | | | | | | |
| $ Amount | | 17,297 | 40,147 | 125,921 | 149,054 | 274,598 | 116,124 | 84,743 | 100,164 | 908,047 |
| $ Per Pupil | 175.0 | 99 | 229 | 720 | 852 | 1,569 | 664 | 484 | 572 | 5,189 |
| % All Funds | | 0.8 | 1.8 | 5.8 | 6.8 | 12.6 | 5.3 | 3.9 | 4.6 | 41.5 |
| **KIOWA** | **PLAINVIEW RE-2** | | | | | | | | | |
| $ Amount | | 13,563 | 22,004 | 82,026 | 40,729 | 187,399 | 90,453 | 58,953 | 65,433 | 560,560 |
| $ Per Pupil | 78.2 | 173 | 281 | 1,049 | 521 | 2,396 | 1,157 | 754 | 837 | 7,168 |
| % All Funds | | 1.1 | 1.9 | 6.9 | 3.4 | 15.9 | 7.7 | 5.0 | 5.5 | 47.5 |
| **KIT CARSON** | **ARRIBA-FLAGLER C-20** | | | | | | | | | |
| $ Amount | | 44,149 | 46,063 | 123,423 | 110,326 | 215,185 | 136,888 | 104,216 | 118,590 | 898,842 |
| $ Per Pupil | 155.3 | 284 | 297 | 795 | 710 | 1,386 | 881 | 671 | 764 | 5,788 |
| % All Funds | | 2.0 | 2.0 | 5.5 | 4.9 | 9.5 | 6.1 | 4.6 | 5.3 | 39.8 |
| **KIT CARSON** | **HI PLAINS R-23** | | | | | | | | | |
| $ Amount | | 32,993 | 5,031 | 185,621 | 67,709 | 184,200 | 109,870 | 102,191 | 87,450 | 775,064 |
| $ Per Pupil | 109.6 | 301 | 46 | 1,694 | 618 | 1,681 | 1,002 | 932 | 798 | 7,072 |
| % All Funds | | 2.0 | 0.3 | 11.2 | 4.1 | 11.1 | 6.6 | 6.2 | 5.3 | 46.9 |
| **KIT CARSON** | **STRATTON R-4** | | | | | | | | | |
| $ Amount | | 45,718 | 122,713 | 163,488 | 79,092 | 271,922 | 171,603 | 103,537 | 19,519 | 977,592 |
| $ Per Pupil | 199.0 | 230 | 617 | 822 | 397 | 1,366 | 862 | 520 | 98 | 4,913 |
| % All Funds | | 2.0 | 5.3 | 7.0 | 3.4 | 11.6 | 7.4 | 4.4 | 0.8 | 41.9 |
| **KIT CARSON** | **BETHUNE R-5** | | | | | | | | | |
| $ Amount | | 7,202 | 21,799 | 253,452 | 14,907 | 220,845 | 50,611 | 105,415 | 171,450 | 845,682 |
| $ Per Pupil | 120.6 | 60 | 181 | 2,102 | 124 | 1,831 | 420 | 874 | 1,422 | 7,012 |
| % All Funds | | 0.4 | 1.1 | 13.0 | 0.8 | 11.3 | 2.6 | 5.4 | 8.8 | 43.3 |
| **KIT CARSON** | **BURLINGTON RE-6J** | | | | | | | | | |
| $ Amount | | 228,305 | 241,185 | 480,352 | 318,719 | 646,113 | 176,943 | 330,519 | 125,438 | 2,547,574 |
| $ Per Pupil | 737.1 | 310 | 327 | 652 | 432 | 877 | 240 | 448 | 170 | 3,456 |
| % All Funds | | 3.2 | 3.4 | 6.8 | 4.5 | 9.2 | 2.5 | 4.7 | 1.8 | 36.1 |
| **LAKE** | **LAKE COUNTY R-1** | | | | | | | | | |
| $ Amount | | 491,017 | 616,215 | 303,129 | 618,441 | 1,347,813 | 516,903 | 550,649 | 246,547 | 4,690,713 |
| $ Per Pupil | 1,085.0 | 453 | 568 | 279 | 570 | 1,242 | 476 | 508 | 227 | 4,323 |
| % All Funds | | 3.9 | 4.9 | 2.4 | 4.9 | 10.6 | 4.1 | 4.3 | 1.9 | 37.0 |
| **LA PLATA** | **DURANGO 9-R** | | | | | | | | | |
| $ Amount | | 2,180,117 | 2,072,749 | 601,146 | 2,393,277 | 4,156,831 | 1,271,465 | 1,380,070 | 2,185,624 | 16,241,279 |
| $ Per Pupil | 4,506.7 | 484 | 460 | 133 | 531 | 922 | 282 | 306 | 485 | 3,604 |
| % All Funds | | 2.8 | 2.7 | 0.8 | 3.1 | 5.3 | 1.6 | 1.8 | 2.8 | 20.9 |
| **LA PLATA** | **BAYFIELD 10 JT-R** | | | | | | | | | |
| $ Amount | | 430,821 | 563,809 | 520,143 | 531,641 | 1,294,753 | 544,897 | 428,996 | 775,867 | 5,090,927 |
| $ Per Pupil | 1,336.4 | 322 | 422 | 389 | 398 | 969 | 408 | 321 | 581 | 3,809 |
| % All Funds | | 3.3 | 4.4 | 4.0 | 4.1 | 10.0 | 4.2 | 3.3 | 6.0 | 39.5 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **LA PLATA** | **IGNACIO 11 JT** | | | | | | | | | |
| $ Amount | | 492,222 | 661,056 | 317,237 | 639,055 | 880,076 | 593,314 | 441,238 | 587,429 | 4,611,626 |
| $ Per Pupil | 778.9 | 632 | 849 | 407 | 820 | 1,130 | 762 | 566 | 754 | 5,921 |
| % All Funds | | 4.8 | 6.4 | 3.1 | 6.2 | 8.6 | 5.8 | 4.3 | 5.7 | 45.0 |
| **LARIMER** | **POUDRE R-1** | | | | | | | | | |
| $ Amount | | 14,168,080 | 15,751,893 | 2,676,754 | 15,130,299 | 24,066,681 | 7,016,305 | 6,795,768 | 12,025,772 | 97,631,552 |
| $ Per Pupil | 25,496.0 | 556 | 618 | 105 | 593 | 944 | 275 | 267 | 472 | 3,829 |
| % All Funds | | 5.4 | 6.0 | 1.0 | 5.8 | 9.1 | 2.7 | 2.6 | 4.6 | 37.1 |
| **LARIMER** | **THOMPSON R-2J** | | | | | | | | | |
| $ Amount | | 9,165,859 | 10,676,946 | 1,055,859 | 7,919,461 | 12,996,938 | 4,659,904 | 4,436,421 | 6,080,382 | 56,991,771 |
| $ Per Pupil | 14,469.9 | 633 | 738 | 73 | 547 | 898 | 322 | 307 | 420 | 3,939 |
| % All Funds | | 6.3 | 7.3 | 0.7 | 5.4 | 8.9 | 3.2 | 3.0 | 4.2 | 38.9 |
| **LARIMER** | **PARK (ESTES PARK) R-3** | | | | | | | | | |
| $ Amount | | 353,381 | 573,683 | 655,889 | 745,395 | 810,156 | 366,708 | 340,606 | 794,780 | 4,640,598 |
| $ Per Pupil | 1,154.6 | 306 | 497 | 568 | 646 | 702 | 318 | 295 | 688 | 4,019 |
| % All Funds | | 2.7 | 4.4 | 5.0 | 5.7 | 6.2 | 2.8 | 2.6 | 6.1 | 35.4 |
| **LAS ANIMAS** | **TRINIDAD 1** | | | | | | | | | |
| $ Amount | | 584,298 | 536,099 | 327,324 | 928,964 | 1,287,565 | 417,706 | 926,787 | 649,824 | 5,658,567 |
| $ Per Pupil | 1,452.2 | 402 | 369 | 225 | 640 | 887 | 288 | 638 | 447 | 3,897 |
| % All Funds | | 4.2 | 3.9 | 2.4 | 6.7 | 9.3 | 3.0 | 6.7 | 4.7 | 40.7 |
| **LAS ANIMAS** | **PRIMERO REORGANIZED 2** | | | | | | | | | |
| $ Amount | | 75,779 | 49,628 | 216,831 | 86,161 | 438,057 | 205,060 | 149,385 | 142,604 | 1,363,504 |
| $ Per Pupil | 206.0 | 368 | 241 | 1,053 | 418 | 2,126 | 995 | 725 | 692 | 6,619 |
| % All Funds | | 1.8 | 1.1 | 5.0 | 2.0 | 10.1 | 4.7 | 3.5 | 3.3 | 31.5 |
| **LAS ANIMAS** | **HOEHNE REORGANIZED 3** | | | | | | | | | |
| $ Amount | | 70,889 | 54,315 | 195,775 | 89,195 | 510,439 | 231,829 | 190,515 | 209,187 | 1,552,144 |
| $ Per Pupil | 326.1 | 217 | 167 | 600 | 274 | 1,565 | 711 | 584 | 641 | 4,760 |
| % All Funds | | 2.1 | 1.6 | 5.8 | 2.6 | 15.0 | 6.8 | 5.6 | 6.2 | 45.7 |
| **LAS ANIMAS** | **AGUILAR REORGANIZED 6** | | | | | | | | | |
| $ Amount | | 0 | 64,008 | 162,525 | 108,317 | 288,920 | 82,504 | 67,298 | 143,671 | 917,243 |
| $ Per Pupil | 122.9 | 0 | 521 | 1,322 | 881 | 2,351 | 671 | 548 | 1,169 | 7,463 |
| % All Funds | | 0.0 | 2.9 | 7.3 | 4.9 | 13.0 | 3.7 | 3.0 | 6.4 | 41.2 |
| **LAS ANIMAS** | **BRANSON REORGANIZED 82** | | | | | | | | | |
| $ Amount | | 254,115 | 55,776 | 155,814 | 198,813 | 162,623 | 62,814 | 58,881 | 321,266 | 1,270,103 |
| $ Per Pupil | 436.4 | 582 | 128 | 357 | 456 | 373 | 144 | 135 | 736 | 2,910 |
| % All Funds | | 7.4 | 1.6 | 4.6 | 5.8 | 4.8 | 1.8 | 1.7 | 9.4 | 37.2 |
| **LAS ANIMAS** | **KIM REORGANIZED 88** | | | | | | | | | |
| $ Amount | | 190 | 6,979 | 186,679 | 24,768 | 169,425 | 70,260 | 54,839 | 28,744 | 541,883 |
| $ Per Pupil | 57.0 | 3 | 122 | 3,275 | 435 | 2,972 | 1,233 | 962 | 504 | 9,507 |
| % All Funds | | 0.0 | 0.6 | 16.3 | 2.2 | 14.8 | 6.1 | 4.8 | 2.5 | 47.3 |
| **LINCOLN** | **GENOA-HUGO C-113** | | | | | | | | | |
| $ Amount | | 37,411 | 25,623 | 297,971 | 123,963 | 221,952 | 125,055 | 91,514 | 135,824 | 1,059,313 |
| $ Per Pupil | 170.8 | 219 | 150 | 1,745 | 726 | 1,299 | 732 | 536 | 795 | 6,202 |
| % All Funds | | 1.5 | 1.0 | 12.1 | 5.0 | 9.0 | 5.1 | 3.7 | 5.5 | 43.0 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **LINCOLN** | **LIMON RE-4J** | | | | | | | | | |
| $ Amount | | 158,333 | 74,537 | 135,946 | 209,699 | 451,021 | 191,269 | 211,350 | 199,963 | 1,632,118 |
| $ Per Pupil | 462.0 | 343 | 161 | 294 | 454 | 976 | 414 | 457 | 433 | 3,533 |
| % All Funds | | 3.3 | 1.5 | 2.8 | 4.3 | 9.3 | 3.9 | 4.4 | 4.1 | 33.6 |
| **LINCOLN** | **KARVAL RE-23** | | | | | | | | | |
| $ Amount | | 85,527 | 137,943 | 221,466 | 61,648 | 121,894 | 131,172 | 49,529 | 32,243 | 841,421 |
| $ Per Pupil | 233.1 | 367 | 592 | 950 | 264 | 523 | 563 | 212 | 138 | 3,610 |
| % All Funds | | 4.4 | 7.1 | 11.4 | 3.2 | 6.3 | 6.8 | 2.6 | 1.7 | 43.4 |
| **LOGAN** | **VALLEY RE-1** | | | | | | | | | |
| $ Amount | | 1,072,922 | 763,618 | 678,853 | 1,322,902 | 2,438,596 | 869,161 | 755,366 | 471,658 | 8,373,078 |
| $ Per Pupil | 2,336.8 | 459 | 327 | 291 | 566 | 1,044 | 372 | 323 | 202 | 3,583 |
| % All Funds | | 4.8 | 3.4 | 3.1 | 6.0 | 11.0 | 3.9 | 3.4 | 2.1 | 37.7 |
| **LOGAN** | **FRENCHMAN RE-3** | | | | | | | | | |
| $ Amount | | 30,948 | 45,690 | 139,135 | 114,434 | 226,529 | 248,764 | 90,148 | 109,762 | 1,005,411 |
| $ Per Pupil | 187.9 | 165 | 243 | 740 | 609 | 1,206 | 1,324 | 480 | 584 | 5,351 |
| % All Funds | | 1.1 | 1.7 | 5.1 | 4.2 | 8.3 | 9.1 | 3.3 | 4.0 | 37.0 |
| **LOGAN** | **BUFFALO RE-4** | | | | | | | | | |
| $ Amount | | 56,733 | 50,660 | 202,206 | 371,987 | 311,511 | 150,775 | 141,451 | 61,591 | 1,346,914 |
| $ Per Pupil | 308.7 | 184 | 164 | 655 | 1,205 | 1,009 | 488 | 458 | 200 | 4,363 |
| % All Funds | | 1.7 | 1.5 | 6.1 | 11.2 | 9.4 | 4.5 | 4.3 | 1.9 | 40.5 |
| **LOGAN** | **PLATEAU RE-5** | | | | | | | | | |
| $ Amount | | 82,032 | 52,363 | 156,233 | 79,074 | 228,903 | 117,934 | 106,848 | 301,379 | 1,124,767 |
| $ Per Pupil | 161.1 | 509 | 325 | 970 | 491 | 1,421 | 732 | 663 | 1,871 | 6,982 |
| % All Funds | | 3.2 | 2.0 | 6.0 | 3.0 | 8.8 | 4.5 | 4.1 | 11.6 | 43.2 |
| **MESA** | **DE BEQUE 49JT** | | | | | | | | | |
| $ Amount | | 62,208 | 78,348 | 206,502 | 17,311 | 191,666 | 37,433 | 71,517 | 100,572 | 765,557 |
| $ Per Pupil | 137.5 | 452 | 570 | 1,502 | 126 | 1,394 | 272 | 520 | 731 | 5,568 |
| % All Funds | | 3.0 | 3.7 | 9.9 | 0.8 | 9.2 | 1.8 | 3.4 | 4.8 | 36.6 |
| **MESA** | **PLATEAU VALLEY 50** | | | | | | | | | |
| $ Amount | | 109,397 | 69,515 | 147,638 | 460,882 | 313,966 | 143,640 | 128,281 | 171,576 | 1,544,894 |
| $ Per Pupil | 463.9 | 236 | 150 | 318 | 993 | 677 | 310 | 277 | 370 | 3,330 |
| % All Funds | | 2.5 | 1.6 | 3.4 | 10.6 | 7.2 | 3.3 | 3.0 | 4.0 | 35.6 |
| **MESA** | **MESA COUNTY VALLEY 51** | | | | | | | | | |
| $ Amount | | 11,200,054 | 8,880,556 | 1,666,101 | 12,089,563 | 15,679,480 | 5,715,805 | 6,291,752 | 6,657,263 | 68,180,574 |
| $ Per Pupil | 21,025.2 | 533 | 422 | 79 | 575 | 746 | 272 | 299 | 317 | 3,243 |
| % All Funds | | 5.3 | 4.2 | 0.8 | 5.8 | 7.5 | 2.7 | 3.0 | 3.2 | 32.5 |
| **MINERAL** | **CREEDE CONSOLIDATED 1** | | | | | | | | | |
| $ Amount | | 33,921 | 31,655 | 147,276 | 40,816 | 159,371 | 46,283 | 90,158 | 134,103 | 683,583 |
| $ Per Pupil | 105.8 | 321 | 299 | 1,392 | 386 | 1,506 | 437 | 852 | 1,268 | 6,461 |
| % All Funds | | 1.9 | 1.7 | 8.1 | 2.3 | 8.8 | 2.6 | 5.0 | 7.4 | 37.7 |
| **MOFFAT** | **MOFFAT COUNTY RE:NO 1** | | | | | | | | | |
| $ Amount | | 1,083,934 | 936,853 | 354,017 | 1,341,142 | 2,183,074 | 690,219 | 716,318 | 1,239,094 | 8,544,652 |
| $ Per Pupil | 2,267.3 | 478 | 413 | 156 | 592 | 963 | 304 | 316 | 547 | 3,769 |
| % All Funds | | 4.3 | 3.7 | 1.4 | 5.3 | 8.6 | 2.7 | 2.8 | 4.9 | 33.6 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **MONTEZUMA** | **MONTEZUMA-CORTEZ RE-1** | | | | | | | | | |
| $ Amount | | 1,531,578 | 1,955,174 | 761,844 | 1,901,669 | 2,061,998 | 1,521,121 | 932,121 | 1,392,416 | 12,057,921 |
| $ Per Pupil | 2,873.4 | 533 | 680 | 265 | 662 | 718 | 529 | 324 | 485 | 4,196 |
| % All Funds | | 5.8 | 7.4 | 2.9 | 7.2 | 7.8 | 5.7 | 3.5 | 5.2 | 45.4 |
| **MONTEZUMA** | **DOLORES RE-4A** | | | | | | | | | |
| $ Amount | | 152,062 | 122,007 | 266,975 | 308,847 | 738,262 | 235,592 | 245,322 | 307,474 | 2,376,541 |
| $ Per Pupil | 664.8 | 229 | 184 | 402 | 465 | 1,111 | 354 | 369 | 463 | 3,575 |
| % All Funds | | 2.5 | 2.0 | 4.3 | 5.0 | 11.9 | 3.8 | 4.0 | 5.0 | 38.4 |
| **MONTEZUMA** | **MANCOS RE-6** | | | | | | | | | |
| $ Amount | | 126,346 | 41,854 | 240,416 | 243,800 | 854,861 | 200,907 | 153,988 | 214,362 | 2,076,534 |
| $ Per Pupil | 373.9 | 338 | 112 | 643 | 652 | 2,286 | 537 | 412 | 573 | 5,554 |
| % All Funds | | 3.0 | 1.0 | 5.7 | 5.7 | 20.1 | 4.7 | 3.6 | 5.0 | 48.8 |
| **MONTROSE** | **MONTROSE COUNTY RE-1J** | | | | | | | | | |
| $ Amount | | 2,949,358 | 3,205,887 | 705,556 | 2,586,475 | 4,714,044 | 1,736,993 | 1,730,763 | 2,531,706 | 20,160,783 |
| $ Per Pupil | 6,074.5 | 486 | 528 | 116 | 426 | 776 | 286 | 285 | 417 | 3,319 |
| % All Funds | | 5.5 | 6.0 | 1.3 | 4.9 | 8.9 | 3.3 | 3.2 | 4.8 | 37.9 |
| **MONTROSE** | **WEST END RE-2** | | | | | | | | | |
| $ Amount | | 200,842 | 168,983 | 147,695 | 395,504 | 592,750 | 186,836 | 142,074 | 243,528 | 2,078,211 |
| $ Per Pupil | 314.7 | 638 | 537 | 469 | 1,257 | 1,884 | 594 | 451 | 774 | 6,604 |
| % All Funds | | 5.1 | 4.3 | 3.8 | 10.1 | 15.2 | 4.8 | 3.6 | 6.2 | 53.2 |
| **MORGAN** | **BRUSH RE-2(J)** | | | | | | | | | |
| $ Amount | | 652,647 | 278,932 | 411,378 | 554,685 | 1,243,895 | 656,789 | 694,939 | 587,435 | 5,080,700 |
| $ Per Pupil | 1,444.9 | 452 | 193 | 285 | 384 | 861 | 455 | 481 | 407 | 3,516 |
| % All Funds | | 4.8 | 2.1 | 3.0 | 4.1 | 9.2 | 4.8 | 5.1 | 4.3 | 37.4 |
| **MORGAN** | **FORT MORGAN RE-3** | | | | | | | | | |
| $ Amount | | 1,269,994 | 1,320,458 | 248,878 | 1,886,579 | 3,246,973 | 775,797 | 1,365,309 | 2,206,351 | 12,320,339 |
| $ Per Pupil | 3,003.3 | 423 | 440 | 83 | 628 | 1,081 | 258 | 455 | 735 | 4,102 |
| % All Funds | | 4.3 | 4.4 | 0.8 | 6.3 | 10.9 | 2.6 | 4.6 | 7.4 | 41.4 |
| **MORGAN** | **WELDON VALLEY RE-20(J)** | | | | | | | | | |
| $ Amount | | 63,239 | 22,512 | 115,241 | 153,527 | 269,406 | 75,510 | 105,485 | 62,172 | 867,092 |
| $ Per Pupil | 201.0 | 315 | 112 | 573 | 764 | 1,340 | 376 | 525 | 309 | 4,314 |
| % All Funds | | 2.5 | 0.9 | 4.6 | 6.2 | 10.8 | 3.0 | 4.2 | 2.5 | 34.8 |
| **MORGAN** | **WIGGINS RE-50(J)** | | | | | | | | | |
| $ Amount | | 136,890 | 135,713 | 208,476 | 236,655 | 473,774 | 242,956 | 210,043 | 199,656 | 1,844,163 |
| $ Per Pupil | 510.6 | 268 | 266 | 408 | 463 | 928 | 476 | 411 | 391 | 3,612 |
| % All Funds | | 2.8 | 2.7 | 4.2 | 4.8 | 9.5 | 4.9 | 4.2 | 4.0 | 37.1 |
| **OTERO** | **EAST OTERO R-1** | | | | | | | | | |
| $ Amount | | 667,397 | 459,412 | 333,923 | 868,415 | 1,521,647 | 288,575 | 796,541 | 523,803 | 5,459,713 |
| $ Per Pupil | 1,365.3 | 489 | 336 | 245 | 636 | 1,115 | 211 | 583 | 384 | 3,999 |
| % All Funds | | 4.7 | 3.2 | 2.3 | 6.1 | 10.7 | 2.0 | 5.6 | 3.7 | 38.2 |
| **OTERO** | **ROCKY FORD R-2** | | | | | | | | | |
| $ Amount | | 212,441 | 624,209 | 208,304 | 387,892 | 1,202,339 | 198,194 | 465,594 | 220,341 | 3,519,313 |
| $ Per Pupil | 812.3 | 262 | 768 | 256 | 478 | 1,480 | 244 | 573 | 271 | 4,333 |
| % All Funds | | 2.6 | 7.6 | 2.5 | 4.7 | 14.7 | 2.4 | 5.7 | 2.7 | 43.0 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **OTERO** | **MANZANOLA 3J** | | | | | | | | | |
| $ Amount | | 296,912 | 146,226 | 112,596 | 323,022 | 301,891 | 57,282 | 124,558 | 87,628 | 1,450,115 |
| $ Per Pupil | 184.0 | 1,614 | 795 | 612 | 1,756 | 1,641 | 311 | 677 | 476 | 7,881 |
| % All Funds | | 8.3 | 4.1 | 3.1 | 9.0 | 8.4 | 1.6 | 3.5 | 2.4 | 40.3 |
| **OTERO** | **FOWLER R-4J** | | | | | | | | | |
| $ Amount | | 95,724 | 51,939 | 131,325 | 208,424 | 411,870 | 184,415 | 177,250 | 139,147 | 1,400,093 |
| $ Per Pupil | 416.3 | 230 | 125 | 315 | 501 | 989 | 443 | 426 | 334 | 3,363 |
| % All Funds | | 2.3 | 1.3 | 3.2 | 5.0 | 10.0 | 4.5 | 4.3 | 3.4 | 33.9 |
| **OTERO** | **CHERAW 31** | | | | | | | | | |
| $ Amount | | 64,962 | 16,154 | 240,512 | 116,227 | 232,619 | 108,849 | 90,236 | 50,525 | 920,084 |
| $ Per Pupil | 200.6 | 324 | 81 | 1,199 | 579 | 1,160 | 543 | 450 | 252 | 4,587 |
| % All Funds | | 2.5 | 0.6 | 9.1 | 4.4 | 8.8 | 4.1 | 3.4 | 1.9 | 34.7 |
| **OTERO** | **SWINK 33** | | | | | | | | | |
| $ Amount | | 148,462 | 59,524 | 170,461 | 107,827 | 674,977 | 110,605 | 156,675 | 113,348 | 1,541,879 |
| $ Per Pupil | 366.3 | 405 | 163 | 465 | 294 | 1,843 | 302 | 428 | 309 | 4,209 |
| % All Funds | | 3.0 | 1.2 | 3.4 | 2.2 | 13.6 | 2.2 | 3.2 | 2.3 | 31.2 |
| **OURAY** | **OURAY R-1** | | | | | | | | | |
| $ Amount | | 29,304 | 201,631 | 152,307 | 220,787 | 270,706 | 111,797 | 87,957 | 27,145 | 1,101,635 |
| $ Per Pupil | 231.0 | 127 | 873 | 659 | 956 | 1,172 | 484 | 381 | 118 | 4,769 |
| % All Funds | | 0.9 | 6.0 | 4.5 | 6.6 | 8.1 | 3.3 | 2.6 | 0.8 | 32.8 |
| **OURAY** | **RIDGWAY R-2** | | | | | | | | | |
| $ Amount | | 122,218 | 104,248 | 281,907 | 318,416 | 461,299 | 166,047 | 165,507 | 277,100 | 1,896,742 |
| $ Per Pupil | 335.0 | 365 | 311 | 842 | 950 | 1,377 | 496 | 494 | 827 | 5,662 |
| % All Funds | | 2.3 | 1.9 | 5.2 | 5.9 | 8.5 | 3.1 | 3.1 | 5.1 | 35.0 |
| **PARK** | **PLATTE CANYON 1** | | | | | | | | | |
| $ Amount | | 668,572 | 567,591 | 195,822 | 667,558 | 1,238,083 | 769,832 | 298,099 | 488,223 | 4,893,780 |
| $ Per Pupil | 1,162.7 | 575 | 488 | 168 | 574 | 1,065 | 662 | 256 | 420 | 4,209 |
| % All Funds | | 5.6 | 4.7 | 1.6 | 5.6 | 10.3 | 6.4 | 2.5 | 4.1 | 40.8 |
| **PARK** | **PARK COUNTY RE-2** | | | | | | | | | |
| $ Amount | | 137,836 | 73,003 | 384,576 | 519,587 | 982,649 | 218,189 | 295,140 | 248,795 | 2,859,773 |
| $ Per Pupil | 535.3 | 257 | 136 | 718 | 971 | 1,836 | 408 | 551 | 465 | 5,342 |
| % All Funds | | 0.9 | 0.5 | 2.5 | 3.4 | 6.3 | 1.4 | 1.9 | 1.6 | 18.5 |
| **PHILLIPS** | **HOLYOKE RE-1J** | | | | | | | | | |
| $ Amount | | 57,871 | 105,078 | 263,339 | 288,945 | 493,085 | 263,205 | 199,893 | 213,870 | 1,885,286 |
| $ Per Pupil | 578.0 | 100 | 182 | 456 | 500 | 853 | 455 | 346 | 370 | 3,262 |
| % All Funds | | 1.0 | 1.8 | 4.6 | 5.0 | 8.6 | 4.6 | 3.5 | 3.7 | 32.8 |
| **PHILLIPS** | **HAXTUN RE-2J** | | | | | | | | | |
| $ Amount | | 25,405 | 59,455 | 102,813 | 205,637 | 293,229 | 130,560 | 111,079 | 100,167 | 1,028,345 |
| $ Per Pupil | 292.1 | 87 | 204 | 352 | 704 | 1,004 | 447 | 380 | 343 | 3,521 |
| % All Funds | | 0.8 | 1.9 | 3.3 | 6.7 | 9.5 | 4.2 | 3.6 | 3.2 | 33.4 |
| **PITKIN** | **ASPEN 1** | | | | | | | | | |
| $ Amount | | 657,420 | 366,637 | 862,583 | 999,522 | 1,910,144 | 838,865 | 261,468 | 1,072,455 | 6,969,094 |
| $ Per Pupil | 1,648.7 | 399 | 222 | 523 | 606 | 1,159 | 509 | 159 | 650 | 4,227 |
| % All Funds | | 2.0 | 1.1 | 2.6 | 3.1 | 5.9 | 2.6 | 0.8 | 3.3 | 21.4 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **PROWERS** | **GRANADA RE-1** | | | | | | | | | |
| $ Amount | | 40,473 | 55,341 | 158,127 | 99,253 | 325,582 | 100,033 | 159,546 | 76,827 | 1,015,182 |
| $ Per Pupil | 232.3 | 174 | 238 | 681 | 427 | 1,402 | 431 | 687 | 331 | 4,370 |
| % All Funds | | 1.5 | 2.1 | 6.0 | 3.8 | 12.3 | 3.8 | 6.0 | 2.9 | 38.5 |
| **PROWERS** | **LAMAR RE-2** | | | | | | | | | |
| $ Amount | | 408,480 | 359,702 | 346,865 | 891,831 | 1,229,611 | 305,324 | 697,286 | 289,026 | 4,528,125 |
| $ Per Pupil | 1,581.4 | 258 | 227 | 219 | 564 | 778 | 193 | 441 | 183 | 2,863 |
| % All Funds | | 2.3 | 2.0 | 1.9 | 5.0 | 6.9 | 1.7 | 3.9 | 1.6 | 25.3 |
| **PROWERS** | **HOLLY RE-3** | | | | | | | | | |
| $ Amount | | 46,463 | 30,615 | 151,441 | 179,744 | 329,246 | 144,475 | 112,048 | 75,151 | 1,069,183 |
| $ Per Pupil | 277.4 | 167 | 110 | 546 | 648 | 1,187 | 521 | 404 | 271 | 3,854 |
| % All Funds | | 1.3 | 0.8 | 4.2 | 4.9 | 9.1 | 4.0 | 3.1 | 2.1 | 29.4 |
| **PROWERS** | **WILEY RE-13 JT** | | | | | | | | | |
| $ Amount | | 44,766 | 60,555 | 112,171 | 111,760 | 300,639 | 74,342 | 144,823 | 108,853 | 957,908 |
| $ Per Pupil | 239.1 | 187 | 253 | 469 | 467 | 1,257 | 311 | 606 | 455 | 4,006 |
| % All Funds | | 1.8 | 2.4 | 4.4 | 4.4 | 11.8 | 2.9 | 5.7 | 4.3 | 37.6 |
| **PUEBLO** | **PUEBLO CITY 60** | | | | | | | | | |
| $ Amount | | 7,834,746 | 14,399,411 | 1,064,985 | 8,587,479 | 18,663,148 | 2,060,124 | 7,283,584 | 9,632,847 | 69,526,324 |
| $ Per Pupil | 17,204.4 | 455 | 837 | 62 | 499 | 1,085 | 120 | 423 | 560 | 4,041 |
| % All Funds | | 4.7 | 8.7 | 0.6 | 5.2 | 11.3 | 1.2 | 4.4 | 5.8 | 41.9 |
| **PUEBLO** | **PUEBLO COUNTY RURAL 70** | | | | | | | | | |
| $ Amount | | 3,215,204 | 3,558,419 | 477,833 | 4,189,914 | 7,323,493 | 3,185,907 | 2,778,750 | 5,275,028 | 30,004,548 |
| $ Per Pupil | 8,510.8 | 378 | 418 | 56 | 492 | 860 | 374 | 326 | 620 | 3,525 |
| % All Funds | | 3.3 | 3.7 | 0.5 | 4.3 | 7.6 | 3.3 | 2.9 | 5.4 | 31.0 |
| **RIO BLANCO** | **MEEKER RE1** | | | | | | | | | |
| $ Amount | | 160,799 | 132,537 | 243,479 | 461,961 | 625,849 | 261,131 | 235,385 | 187,899 | 2,309,039 |
| $ Per Pupil | 638.4 | 252 | 208 | 381 | 724 | 980 | 409 | 369 | 294 | 3,617 |
| % All Funds | | 1.5 | 1.2 | 2.3 | 4.3 | 5.9 | 2.4 | 2.2 | 1.8 | 21.6 |
| **RIO BLANCO** | **RANGELY RE-4** | | | | | | | | | |
| $ Amount | | 123,323 | 148,842 | 306,063 | 335,066 | 594,856 | 300,726 | 122,927 | 291,100 | 2,222,903 |
| $ Per Pupil | 454.2 | 272 | 328 | 674 | 738 | 1,310 | 662 | 271 | 641 | 4,894 |
| % All Funds | | 1.6 | 2.0 | 4.1 | 4.5 | 7.9 | 4.0 | 1.6 | 3.9 | 29.6 |
| **RIO GRANDE** | **DEL NORTE C-7** | | | | | | | | | |
| $ Amount | | 271,910 | 374,806 | 323,587 | 349,191 | 637,515 | 319,610 | 270,000 | 140,034 | 2,686,653 |
| $ Per Pupil | 588.3 | 462 | 637 | 550 | 594 | 1,084 | 543 | 459 | 238 | 4,567 |
| % All Funds | | 4.5 | 6.1 | 5.3 | 5.7 | 10.4 | 5.2 | 4.4 | 2.3 | 44.0 |
| **RIO GRANDE** | **MONTE VISTA C-8** | | | | | | | | | |
| $ Amount | | 342,680 | 506,785 | 469,186 | 719,275 | 875,573 | 273,138 | 410,851 | 397,228 | 3,994,716 |
| $ Per Pupil | 1,134.9 | 302 | 447 | 413 | 634 | 771 | 241 | 362 | 350 | 3,520 |
| % All Funds | | 2.3 | 3.4 | 3.1 | 4.8 | 5.8 | 1.8 | 2.7 | 2.6 | 26.5 |
| **RIO GRANDE** | **SARGENT RE-33J** | | | | | | | | | |
| $ Amount | | 113,165 | 61,986 | 197,599 | 154,251 | 514,971 | 176,150 | 190,632 | 421,425 | 1,830,180 |
| $ Per Pupil | 477.2 | 237 | 130 | 414 | 323 | 1,079 | 369 | 399 | 883 | 3,835 |
| % All Funds | | 2.3 | 1.3 | 4.1 | 3.2 | 10.6 | 3.6 | 3.9 | 8.7 | 37.7 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **ROUTT** | **HAYDEN RE-1** | | | | | | | | | |
| $ Amount | | 153,288 | 261,477 | 142,688 | 380,617 | 542,074 | 172,970 | 138,409 | 142,508 | 1,934,030 |
| $ Per Pupil | 407.0 | 377 | 642 | 351 | 935 | 1,332 | 425 | 340 | 350 | 4,752 |
| % All Funds | | 2.9 | 5.0 | 2.7 | 7.3 | 10.4 | 3.3 | 2.7 | 2.7 | 37.0 |
| **ROUTT** | **STEAMBOAT SPRINGS RE-2** | | | | | | | | | |
| $ Amount | | 1,219,590 | 598,777 | 433,544 | 1,351,194 | 2,015,529 | 960,943 | 574,964 | 1,280,027 | 8,434,568 |
| $ Per Pupil | 2,180.4 | 559 | 275 | 199 | 620 | 924 | 441 | 264 | 587 | 3,868 |
| % All Funds | | 4.6 | 2.3 | 1.6 | 5.1 | 7.6 | 3.6 | 2.2 | 4.8 | 31.8 |
| **ROUTT** | **SOUTH ROUTT RE 3** | | | | | | | | | |
| $ Amount | | 136,466 | 282,837 | 315,342 | 178,591 | 537,145 | 263,616 | 164,822 | 152,888 | 2,031,707 |
| $ Per Pupil | 389.0 | 351 | 727 | 811 | 459 | 1,381 | 678 | 424 | 393 | 5,223 |
| % All Funds | | 2.4 | 5.0 | 5.5 | 3.1 | 9.4 | 4.6 | 2.9 | 2.7 | 35.6 |
| **SAGUACHE** | **MOUNTAIN VALLEY RE 1** | | | | | | | | | |
| $ Amount | | 50,756 | 4,533 | 122,346 | 104,808 | 194,737 | 130,807 | 100,345 | 149,136 | 857,468 |
| $ Per Pupil | 119.5 | 425 | 38 | 1,024 | 877 | 1,630 | 1,095 | 840 | 1,248 | 7,175 |
| % All Funds | | 2.5 | 0.2 | 6.0 | 5.1 | 9.5 | 6.4 | 4.9 | 7.3 | 41.8 |
| **SAGUACHE** | **MOFFAT 2** | | | | | | | | | |
| $ Amount | | 59,840 | 40,243 | 146,365 | 289,704 | 623,197 | 130,357 | 107,991 | 215,600 | 1,613,297 |
| $ Per Pupil | 201.7 | 297 | 200 | 726 | 1,436 | 3,090 | 646 | 535 | 1,069 | 7,998 |
| % All Funds | | 1.4 | 1.0 | 3.5 | 6.9 | 14.8 | 3.1 | 2.6 | 5.1 | 38.2 |
| **SAGUACHE** | **CENTER 26 JT** | | | | | | | | | |
| $ Amount | | 293,854 | 798,150 | 362,520 | 401,941 | 673,572 | 319,150 | 293,525 | 205,872 | 3,348,584 |
| $ Per Pupil | 568.2 | 517 | 1,405 | 638 | 707 | 1,185 | 562 | 517 | 362 | 5,893 |
| % All Funds | | 2.8 | 7.6 | 3.5 | 3.8 | 6.4 | 3.0 | 2.8 | 2.0 | 31.9 |
| **SAN JUAN** | **SILVERTON 1** | | | | | | | | | |
| $ Amount | | 16,588 | 1,499 | 164,409 | 38,270 | 117,180 | 10,127 | 0 | 70,973 | 419,046 |
| $ Per Pupil | 65.9 | 252 | 23 | 2,495 | 581 | 1,778 | 154 | 0 | 1,077 | 6,359 |
| % All Funds | | 0.3 | 0.0 | 2.8 | 0.7 | 2.0 | 0.2 | 0.0 | 1.2 | 7.1 |
| **SAN MIGUEL** | **TELLURIDE R-1** | | | | | | | | | |
| $ Amount | | 290,272 | 184,413 | 393,792 | 579,721 | 691,603 | 224,037 | 278,732 | 697,643 | 3,340,212 |
| $ Per Pupil | 678.3 | 428 | 272 | 581 | 855 | 1,020 | 330 | 411 | 1,029 | 4,924 |
| % All Funds | | 2.6 | 1.6 | 3.5 | 5.1 | 6.1 | 2.0 | 2.4 | 6.1 | 29.3 |
| **SAN MIGUEL** | **NORWOOD R-2J** | | | | | | | | | |
| $ Amount | | 103,714 | 110,013 | 192,747 | 128,362 | 349,070 | 171,367 | 100,040 | 199,978 | 1,355,292 |
| $ Per Pupil | 261.6 | 396 | 421 | 737 | 491 | 1,334 | 655 | 382 | 764 | 5,181 |
| % All Funds | | 2.8 | 2.9 | 5.2 | 3.4 | 9.3 | 4.6 | 2.7 | 5.3 | 36.2 |
| **SEDGWICK** | **JULESBURG RE-1** | | | | | | | | | |
| $ Amount | | 128,019 | 116,426 | 87,179 | 167,225 | 253,303 | 47,872 | 135,350 | 103,727 | 1,039,100 |
| $ Per Pupil | 1,772.6 | 72 | 66 | 49 | 94 | 143 | 27 | 76 | 59 | 586 |
| % All Funds | | 1.2 | 1.1 | 0.8 | 1.5 | 2.3 | 0.4 | 1.3 | 1.0 | 9.6 |
| **SEDGWICK** | **PLATTE VALLEY RE-3** | | | | | | | | | |
| $ Amount | | 39,503 | 67,046 | 145,333 | 175,645 | 231,152 | 64,614 | 96,186 | 15,295 | 834,773 |
| $ Per Pupil | 122.0 | 324 | 550 | 1,191 | 1,440 | 1,895 | 530 | 788 | 125 | 6,842 |
| % All Funds | | 2.0 | 3.5 | 7.5 | 9.0 | 11.9 | 3.3 | 5.0 | 0.8 | 43.0 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **SUMMIT** | **SUMMIT RE-1** | | | | | | | | | |
| $ Amount | | 1,389,746 | 2,026,425 | 450,649 | 1,717,410 | 3,626,680 | 1,298,392 | 1,045,548 | 2,915,782 | 14,470,632 |
| $ Per Pupil | 2,924.3 | 475 | 693 | 154 | 587 | 1,240 | 444 | 358 | 997 | 4,948 |
| % All Funds | | 3.0 | 4.4 | 1.0 | 3.7 | 7.8 | 2.8 | 2.2 | 6.3 | 31.1 |
| **TELLER** | **CRIPPLE CREEK-VICTOR RE-1** | | | | | | | | | |
| $ Amount | | 0 | 126,235 | 171,766 | 284,470 | 463,373 | 294,120 | 208,659 | 91,131 | 1,639,754 |
| $ Per Pupil | 442.1 | 0 | 286 | 389 | 643 | 1,048 | 665 | 472 | 206 | 3,709 |
| % All Funds | | 0.0 | 1.8 | 2.4 | 4.0 | 6.6 | 4.2 | 3.0 | 1.3 | 23.3 |
| **TELLER** | **WOODLAND PARK RE-2** | | | | | | | | | |
| $ Amount | | 1,088,090 | 1,144,694 | 705,874 | 1,143,970 | 1,767,764 | 1,096,769 | 584,298 | 989,998 | 8,521,457 |
| $ Per Pupil | 2,735.8 | 398 | 418 | 258 | 418 | 646 | 401 | 214 | 362 | 3,115 |
| % All Funds | | 3.1 | 3.3 | 2.0 | 3.3 | 5.1 | 3.1 | 1.7 | 2.8 | 24.5 |
| **WASHINGTON** | **AKRON R-1** | | | | | | | | | |
| $ Amount | | 72,511 | 92,795 | 186,167 | 270,360 | 341,082 | 205,932 | 141,345 | 176,386 | 1,486,578 |
| $ Per Pupil | 387.8 | 187 | 239 | 480 | 697 | 880 | 531 | 364 | 455 | 3,833 |
| % All Funds | | 1.1 | 1.3 | 2.7 | 3.9 | 5.0 | 3.0 | 2.1 | 2.6 | 21.6 |
| **WASHINGTON** | **ARICKAREE R-2** | | | | | | | | | |
| $ Amount | | 31,546 | 13,516 | 236,625 | 46,799 | 124,847 | 151,955 | 93,417 | 69,421 | 768,126 |
| $ Per Pupil | 102.1 | 309 | 132 | 2,318 | 458 | 1,223 | 1,488 | 915 | 680 | 7,523 |
| % All Funds | | 2.0 | 0.9 | 15.1 | 3.0 | 8.0 | 9.7 | 6.0 | 4.4 | 49.2 |
| **WASHINGTON** | **OTIS R-3** | | | | | | | | | |
| $ Amount | | 118,861 | 115,223 | 135,239 | 70,667 | 288,645 | 121,737 | 88,532 | 103,760 | 1,042,664 |
| $ Per Pupil | 194.4 | 611 | 593 | 696 | 364 | 1,485 | 626 | 455 | 534 | 5,363 |
| % All Funds | | 4.5 | 4.3 | 5.1 | 2.6 | 10.8 | 4.6 | 3.3 | 3.9 | 39.1 |
| **WASHINGTON** | **LONE STAR 101** | | | | | | | | | |
| $ Amount | | 4,743 | 0 | 113,022 | 51,855 | 144,838 | 65,073 | 58,202 | 79,864 | 517,597 |
| $ Per Pupil | 106.6 | 44 | 0 | 1,060 | 486 | 1,359 | 610 | 546 | 749 | 4,856 |
| % All Funds | | 0.3 | 0.0 | 7.3 | 3.3 | 9.4 | 4.2 | 3.8 | 5.2 | 33.4 |
| **WASHINGTON** | **WOODLIN R-104** | | | | | | | | | |
| $ Amount | | 52,467 | 38,625 | 50,593 | 52,907 | 454,843 | 156,340 | 98,977 | 146,775 | 1,051,526 |
| $ Per Pupil | 100.7 | 521 | 384 | 502 | 525 | 4,517 | 1,553 | 983 | 1,458 | 10,442 |
| % All Funds | | 2.8 | 2.1 | 2.7 | 2.8 | 24.5 | 8.4 | 5.3 | 7.9 | 56.5 |
| **WELD** | **WELD RE-1** | | | | | | | | | |
| $ Amount | | 903,226 | 807,393 | 438,322 | 845,184 | 1,665,796 | 730,340 | 660,418 | 793,488 | 6,844,167 |
| $ Per Pupil | 1,857.8 | 486 | 435 | 236 | 455 | 897 | 393 | 355 | 427 | 3,684 |
| % All Funds | | 5.4 | 4.8 | 2.6 | 5.0 | 9.9 | 4.3 | 3.9 | 4.7 | 40.6 |
| **WELD** | **EATON RE-2** | | | | | | | | | |
| $ Amount | | 281,370 | 380,312 | 308,792 | 889,835 | 1,332,851 | 408,369 | 670,796 | 673,147 | 4,945,473 |
| $ Per Pupil | 1,735.8 | 162 | 219 | 178 | 513 | 768 | 235 | 386 | 388 | 2,849 |
| % All Funds | | 2.0 | 2.7 | 2.2 | 6.4 | 9.6 | 2.9 | 4.8 | 4.9 | 35.7 |
| **WELD** | **KEENESBURG RE-3(J)** | | | | | | | | | |
| $ Amount | | 954,493 | 955,602 | 339,961 | 1,267,993 | 2,257,406 | 1,047,821 | 986,509 | 1,109,592 | 8,919,376 |
| $ Per Pupil | 2,150.0 | 444 | 444 | 158 | 590 | 1,050 | 487 | 459 | 516 | 4,149 |
| % All Funds | | 4.2 | 4.2 | 1.5 | 5.5 | 9.8 | 4.6 | 4.3 | 4.8 | 38.8 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **WELD** | **WINDSOR RE-4** | | | | | | | | | |
| $ Amount | | 2,107,257 | 1,486,162 | 484,594 | 2,321,950 | 5,644,226 | 1,018,105 | 1,152,080 | 1,912,250 | 16,126,626 |
| $ Per Pupil | 4,126.8 | 511 | 360 | 117 | 563 | 1,368 | 247 | 279 | 463 | 3,908 |
| % All Funds | | 3.4 | 2.4 | 0.8 | 3.7 | 9.1 | 1.6 | 1.9 | 3.1 | 26.0 |
| **WELD** | **JOHNSTOWN-MILIKEN RE-5J** | | | | | | | | | |
| $ Amount | | 603,750 | 509,811 | 495,325 | 1,403,443 | 2,690,884 | 781,924 | 1,330,549 | 884,846 | 8,700,531 |
| $ Per Pupil | 2,957.5 | 204 | 172 | 167 | 475 | 910 | 264 | 450 | 299 | 2,942 |
| % All Funds | | 2.3 | 1.9 | 1.9 | 5.3 | 10.2 | 3.0 | 5.0 | 3.3 | 32.9 |
| **WELD** | **GREELEY 6** | | | | | | | | | |
| $ Amount | | 10,398,925 | 10,357,800 | 1,455,661 | 8,487,918 | 13,814,175 | 4,098,033 | 6,474,023 | 9,485,975 | 64,572,511 |
| $ Per Pupil | 18,574.4 | 560 | 558 | 78 | 457 | 744 | 221 | 349 | 511 | 3,476 |
| % All Funds | | 6.2 | 6.2 | 0.9 | 5.1 | 8.3 | 2.5 | 3.9 | 5.7 | 38.6 |
| **WELD** | **PLATTE VALLEY RE-7** | | | | | | | | | |
| $ Amount | | 275,441 | 475,666 | 306,168 | 622,324 | 1,479,567 | 1,866,981 | 464,312 | 727,531 | 6,217,989 |
| $ Per Pupil | 1,110.5 | 248 | 428 | 276 | 560 | 1,332 | 1,681 | 418 | 655 | 5,599 |
| % All Funds | | 1.6 | 2.8 | 1.8 | 3.7 | 8.7 | 11.0 | 2.7 | 4.3 | 36.8 |
| **WELD** | **WELD COUNTY S/D RE-8** | | | | | | | | | |
| $ Amount | | 1,059,416 | 2,594,395 | 473,551 | 1,494,598 | 2,321,940 | 797,526 | 857,985 | 1,271,017 | 10,870,427 |
| $ Per Pupil | 2,248.7 | 471 | 1,154 | 211 | 665 | 1,033 | 355 | 382 | 565 | 4,834 |
| % All Funds | | 4.4 | 10.7 | 1.9 | 6.1 | 9.5 | 3.3 | 3.5 | 5.2 | 44.7 |
| **WELD** | **AULT-HIGHLAND RE-9** | | | | | | | | | |
| $ Amount | | 204,579 | 338,324 | 219,341 | 477,999 | 805,973 | 493,250 | 323,947 | 283,741 | 3,147,154 |
| $ Per Pupil | 844.6 | 242 | 401 | 260 | 566 | 954 | 584 | 384 | 336 | 3,726 |
| % All Funds | | 2.6 | 4.3 | 2.8 | 6.1 | 10.2 | 6.3 | 4.1 | 3.6 | 40.0 |
| **WELD** | **BRIGGSDALE RE-10** | | | | | | | | | |
| $ Amount | | 13,244 | 31,825 | 303,014 | 0 | 319,477 | 110,732 | 89,773 | 21,022 | 889,087 |
| $ Per Pupil | 145.4 | 91 | 219 | 2,084 | 0 | 2,197 | 762 | 617 | 145 | 6,115 |
| % All Funds | | 0.6 | 1.3 | 12.6 | 0.0 | 13.3 | 4.6 | 3.7 | 0.9 | 37.0 |
| **WELD** | **PRAIRIE RE-11** | | | | | | | | | |
| $ Amount | | 91,358 | 36,616 | 123,666 | 70,038 | 167,189 | 265,480 | 106,655 | 118,227 | 979,228 |
| $ Per Pupil | 165.6 | 552 | 221 | 747 | 423 | 1,010 | 1,603 | 644 | 714 | 5,913 |
| % All Funds | | 4.2 | 1.7 | 5.6 | 3.2 | 7.6 | 12.1 | 4.9 | 5.4 | 44.5 |
| **WELD** | **PAWNEE RE-12** | | | | | | | | | |
| $ Amount | | 13,607 | 30,159 | 289,895 | 0 | 223,116 | 105,098 | 55,800 | 22,329 | 740,004 |
| $ Per Pupil | 97.6 | 139 | 309 | 2,970 | 0 | 2,286 | 1,077 | 572 | 229 | 7,582 |
| % All Funds | | 0.7 | 1.6 | 15.7 | 0.0 | 12.1 | 5.7 | 3.0 | 1.2 | 40.1 |
| **YUMA** | **YUMA 1** | | | | | | | | | |
| $ Amount | | 66,208 | 486,700 | 276,633 | 489,764 | 1,007,373 | 288,105 | 343,463 | 319,602 | 3,277,849 |
| $ Per Pupil | 791.9 | 84 | 615 | 349 | 618 | 1,272 | 364 | 434 | 404 | 4,139 |
| % All Funds | | 0.7 | 5.4 | 3.1 | 5.4 | 11.1 | 3.2 | 3.8 | 3.5 | 36.1 |
| **YUMA** | **WRAY RD-2** | | | | | | | | | |
| $ Amount | | 100,840 | 97,241 | 432,067 | 338,169 | 540,622 | 482,050 | 294,579 | 460,767 | 2,746,335 |
| $ Per Pupil | 656.9 | 154 | 148 | 658 | 515 | 823 | 734 | 448 | 701 | 4,181 |
| % All Funds | | 1.4 | 1.4 | 6.1 | 4.8 | 7.6 | 6.8 | 4.2 | 6.5 | 38.8 |

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **YUMA** | **IDALIA RJ-3** | | | | | | | | | |
| $ Amount | | 16,930 | 41,886 | 131,725 | 110,475 | 191,384 | 155,778 | 97,494 | 65,178 | 810,850 |
| $ Per Pupil | 135.2 | 125 | 310 | 974 | 817 | 1,416 | 1,152 | 721 | 482 | 5,997 |
| % All Funds | | 0.9 | 2.1 | 6.6 | 5.6 | 9.6 | 7.8 | 4.9 | 3.3 | 40.7 |
| **YUMA** | **LIBERTY J-4** | | | | | | | | | |
| $ Amount | | 1,190 | 28,600 | 72,684 | 94,660 | 204,423 | 85,288 | 63,996 | 96,620 | 647,462 |
| $ Per Pupil | 83.7 | 14 | 342 | 868 | 1,131 | 2,442 | 1,019 | 765 | 1,154 | 7,736 |
| % All Funds | | 0.1 | 1.8 | 4.5 | 5.9 | 12.8 | 5.3 | 4.0 | 6.0 | 40.5 |
| | **CHARTER SCHOOL INSTITUTE** | | | | | | | | | |
| $ Amount | | 969,873 | 1,648,342 | 2,800,022 | 7,664,190 | 5,225,417 | 2,301,944 | 1,600,173 | 2,432,334 | 24,642,295 |
| $ Per Pupil | 7,599.7 | 128 | 217 | 368 | 1,008 | 688 | 303 | 211 | 320 | 3,243 |
| % All Funds | | 1.4 | 2.3 | 4.0 | 10.8 | 7.4 | 3.2 | 2.3 | 3.4 | 34.8 |

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2010-2011

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| | **EAST CENTRAL BOCES** | | | | | | | | | |
| $ Amount | | 1,163,029 | 1,576,784 | 464,290 | 121,967 | 147,886 | 15,245 | 0 | 635,040 | 4,124,241 |
| % All Funds | | 12.1 | 16.4 | 4.8 | 1.3 | 1.5 | 0.2 | 0.0 | 6.6 | 43.0 |
| | **MOUNTAIN BOCES** | | | | | | | | | |
| $ Amount | | 2,275,689 | 1,332,415 | 132,795 | 130,116 | 165,000 | 191,907 | 0 | 1,373,191 | 5,601,112 |
| % All Funds | | 15.4 | 9.0 | 0.9 | 0.9 | 1.1 | 1.3 | 0.0 | 9.3 | 38.0 |
| | **CENTENNIAL BOCES** | | | | | | | | | |
| $ Amount | | 3,037,209 | 2,245,794 | 405,641 | 0 | 287,041 | 0 | 0 | 2,736,556 | 8,712,241 |
| % All Funds | | 23.4 | 17.3 | 3.1 | 0.0 | 2.2 | 0.0 | 0.0 | 21.1 | 67.2 |
| | **NORTHEAST BOCES** | | | | | | | | | |
| $ Amount | | 1,241,754 | 734,155 | 108,157 | 124,013 | 46,040 | 11,784 | 0 | 591,344 | 2,857,247 |
| % All Funds | | 23.1 | 13.6 | 2.0 | 2.3 | 0.9 | 0.2 | 0.0 | 11.0 | 53.1 |
| | **PIKES PEAK BOCES** | | | | | | | | | |
| $ Amount | | 1,499,712 | 452,225 | 347,113 | 0 | 191,108 | 0 | 0 | 1,376,505 | 3,866,664 |
| % All Funds | | 13.5 | 4.1 | 3.1 | 0.0 | 1.7 | 0.0 | 0.0 | 12.4 | 34.8 |
| | **SAN JUAN BOCES** | | | | | | | | | |
| $ Amount | | 2,304,082 | 1,310,083 | 38,157 | 72,169 | 14,295 | 0 | 0 | 384,298 | 4,123,084 |
| % All Funds | | 28.6 | 16.2 | 0.5 | 0.9 | 0.2 | 0.0 | 0.0 | 4.8 | 51.1 |
| | **SAN LUIS VALLEY BOCES** | | | | | | | | | |
| $ Amount | | 1,475,728 | 334,993 | 0 | 86,002 | 87,677 | 244 | 0 | 1,140,126 | 3,124,770 |
| % All Funds | | 25.9 | 5.9 | 0.0 | 1.5 | 1.5 | 0.0 | 0.0 | 20.0 | 54.7 |
| | **SOUTH CENTRAL BOCES** | | | | | | | | | |
| $ Amount | | 1,673,725 | 998,288 | 147,596 | 915 | 70,320 | 310 | 0 | 536,218 | 3,427,372 |
| % All Funds | | 35.7 | 21.3 | 3.1 | 0.0 | 1.5 | 0.0 | 0.0 | 11.4 | 73.0 |
| | **SOUTHEASTERN BOCES** | | | | | | | | | |
| $ Amount | | 485,591 | 147,379 | 225,505 | 290,918 | 107,992 | 0 | 0 | 536,242 | 1,793,628 |
| % All Funds | | 16.1 | 4.9 | 7.5 | 9.6 | 3.6 | 0.0 | 0.0 | 17.8 | 59.4 |
| | **SOUTHWEST BOCES** | | | | | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **NORTHWEST BOCES** | | | | | | | | | |
| $ Amount | | 1,144,171 | 214,806 | 148,394 | 101,742 | 0 | 0 | 0 | 400,574 | 2,009,686 |
| % All Funds | | 33.8 | 6.3 | 4.4 | 3.0 | 0.0 | 0.0 | 0.0 | 11.8 | 59.3 |

**TABLE IVB** **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2010-2011**

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| | **LARIMER COUNTY BOCES** | | | | | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **ADAMS COUNTY BOCES** | | | | | | | | | |
| $ Amount | | 0 | 0 | 670,500 | 0 | 0 | 0 | 0 | 0 | 670,500 |
| % All Funds | | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **RIO BLANCO BOCES** | | | | | | | | | |
| $ Amount | | 194,197 | 94,236 | 104,662 | 0 | 0 | 0 | 0 | 166,235 | 559,328 |
| % All Funds | | 9.7 | 4.7 | 5.2 | 0.0 | 0.0 | 0.0 | 0.0 | 8.3 | 27.9 |
| | **EXPEDITIONARY BOCES** | | | | | | | | | |
| $ Amount | | 0 | 93,404 | 0 | 296,986 | 87,840 | 0 | 0 | 149,226 | 627,456 |
| % All Funds | | 0.0 | 3.1 | 0.0 | 10.0 | 3.0 | 0.0 | 0.0 | 5.0 | 21.1 |
| | **GRAND VALLEY BOCES** | | | | | | | | | |
| $ Amount | | 359,548 | 6,653 | 178,259 | 37,653 | 383,694 | 0 | 0 | 307,214 | 1,273,021 |
| % All Funds | | 15.1 | 0.3 | 7.5 | 1.6 | 16.1 | 0.0 | 0.0 | 12.9 | 53.5 |
| | **MT EVANS BOCES** | | | | | | | | | |
| $ Amount | | 275 | 162,757 | 3,750 | 14,074 | 0 | 0 | 0 | 5,024 | 185,880 |
| % All Funds | | 0.0 | 13.7 | 0.3 | 1.2 | 0.0 | 0.0 | 0.0 | 0.4 | 15.6 |
| | **UNCOMPAHGRE BOCES** | | | | | | | | | |
| $ Amount | | 302,450 | 90,905 | 9,568 | 0 | 0 | 0 | 0 | 206,912 | 609,834 |
| % All Funds | | 25.2 | 7.6 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 17.3 | 50.9 |
| | **SANTA FE TRAIL BOCES** | | | | | | | | | |
| $ Amount | | 725,393 | 270,986 | 50,939 | 0 | 115,133 | 0 | 0 | 62,055 | 1,224,506 |
| % All Funds | | 28.9 | 10.8 | 2.0 | 0.0 | 4.6 | 0.0 | 0.0 | 2.5 | 48.8 |
| | **FRONT RANGE BOCES** | | | | | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **UTE PASS BOCES** | | | | | | | | | |
| $ Amount | | 65,297 | 84,329 | 3,400 | 0 | 0 | 0 | 0 | 5,320 | 158,346 |
| % All Funds | | 2.5 | 3.3 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 6.1 |

**TABLE IVB** **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2010-2011**

| COUNTY | DISTRICT/ BOCES FPC | Pupils | Instructional Staff | General Administration | School Administration | Operations & Maintenance | Pupil Transportation | Food Services | Other Support | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **DISTRICT TOTALS** | | | | | | | | | | |
| $ Amount | | 346,934,777 | 418,555,265 | 102,671,897 | 498,304,751 | 715,141,017 | 241,662,273 | 259,953,318 | 439,130,874 | 3,022,354,172 |
| $ Per Pupil | 798,599.5 | 434 | 524 | 129 | 624 | 895 | 303 | 326 | 550 | 3,785 |
| % All Funds | | 3.6 | 4.3 | 1.1 | 5.2 | 7.4 | 2.5 | 2.7 | 4.6 | 31.4 |
| **BOCES TOTALS** | | | | | | | | | | |
| $ Amount | | 17,947,847 | 10,150,192 | 3,038,725 | 1,276,556 | 1,704,028 | 219,490 | 0 | 10,612,079 | 44,948,917 |
| % All Funds | | 19.1 | 10.8 | 3.2 | 1.4 | 1.8 | 0.2 | 0.0 | 11.3 | 47.7 |
| **STATE TOTALS** | | | | | | | | | | |
| $ Amount | | 364,882,624 | 428,705,457 | 105,710,622 | 499,581,308 | 716,845,045 | 241,881,763 | 259,953,318 | 449,742,953 | 3,067,303,089 |
| $ Per Pupil | 798,599.5 | 457 | 537 | 132 | 626 | 898 | 303 | 326 | 563 | 3,841 |
| % All Funds | | 3.8 | 4.4 | 1.1 | 5.1 | 7.4 | 2.5 | 2.7 | 4.6 | 31.5 |

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **ADAMS** | **MAPLETON 1** | | | | | |
| $ Amount | | 39,962,942 | 23,760,636 | 237,704 | 5,474,579 | 69,435,862 |
| $ Per Pupil | 7,193.3 | 5,556 | 3,303 | 33 | 761 | 9,653 |
| % All Funds | | 57.6 | 34.2 | 0.3 | 7.9 | 100.0 |
| **ADAMS** | **ADAMS 12 FIVE STAR** | | | | | |
| $ Amount | | 220,263,102 | 130,356,958 | 943,009 | 83,867,989 | 435,431,057 |
| $ Per Pupil | 40,181.5 | 5,482 | 3,244 | 23 | 2,087 | 10,837 |
| % All Funds | | 50.6 | 29.9 | 0.2 | 19.3 | 100.0 |
| **ADAMS** | **ADAMS COUNTY 14** | | | | | |
| $ Amount | | 34,792,431 | 34,598,159 | 703,485 | 7,862,015 | 77,956,091 |
| $ Per Pupil | 7,020.8 | 4,956 | 4,928 | 100 | 1,120 | 11,104 |
| % All Funds | | 44.6 | 44.4 | 0.9 | 10.1 | 100.0 |
| **ADAMS** | **BRIGHTON 27J** | | | | | |
| $ Amount | | 62,557,927 | 50,921,503 | 219,987 | 18,440,305 | 132,139,723 |
| $ Per Pupil | 14,228.4 | 4,397 | 3,579 | 15 | 1,296 | 9,287 |
| % All Funds | | 47.3 | 38.5 | 0.2 | 14.0 | 100.0 |
| **ADAMS** | **BENNETT 29J** | | | | | |
| $ Amount | | 4,853,879 | 3,540,284 | 0 | 1,004,359 | 9,398,521 |
| $ Per Pupil | 1,069.9 | 4,537 | 3,309 | 0 | 939 | 8,784 |
| % All Funds | | 51.6 | 37.7 | 0.0 | 10.7 | 100.0 |
| **ADAMS** | **STRASBURG 31J** | | | | | |
| $ Amount | | 4,497,076 | 3,223,717 | -4,300 | 1,009,507 | 8,726,000 |
| $ Per Pupil | 957.4 | 4,697 | 3,367 | (4) | 1,054 | 9,114 |
| % All Funds | | 51.5 | 36.9 | 0.0 | 11.6 | 100.0 |
| **ADAMS** | **WESTMINSTER 50** | | | | | |
| $ Amount | | 51,573,466 | 45,083,219 | 672,186 | 17,935,732 | 115,264,602 |
| $ Per Pupil | 9,511.0 | 5,423 | 4,740 | 71 | 1,886 | 12,119 |
| % All Funds | | 44.7 | 39.1 | 0.6 | 15.6 | 100.0 |
| **ALAMOSA** | **ALAMOSA RE-11J** | | | | | |
| $ Amount | | 9,485,099 | 7,644,903 | 0 | 11,335,082 | 28,465,085 |
| $ Per Pupil | 2,109.7 | 4,496 | 3,624 | 0 | 5,373 | 13,492 |
| % All Funds | | 33.3 | 26.9 | 0.0 | 39.8 | 100.0 |
| **ALAMOSA** | **SANGRE DE CRISTO RE-22J** | | | | | |
| $ Amount | | 1,801,524 | 1,692,183 | 0 | 18,232,716 | 21,726,423 |
| $ Per Pupil | 304.2 | 5,922 | 5,563 | 0 | 59,937 | 71,422 |
| % All Funds | | 8.3 | 7.8 | 0.0 | 83.9 | 100.0 |
| **ARAPAHOE** | **ENGLEWOOD 1** | | | | | |
| $ Amount | | 18,997,302 | 13,744,698 | 198,072 | 3,669,671 | 36,609,743 |
| $ Per Pupil | 3,044.7 | 6,239 | 4,514 | 65 | 1,205 | 12,024 |
| % All Funds | | 51.9 | 37.5 | 0.5 | 10.0 | 100.0 |
| **ARAPAHOE** | **SHERIDAN 2** | | | | | |
| $ Amount | | 10,383,421 | 9,979,789 | 127,830 | 2,772,336 | 23,263,376 |
| $ Per Pupil | 1,495.8 | 6,942 | 6,672 | 85 | 1,853 | 15,552 |
| % All Funds | | 44.6 | 42.9 | 0.5 | 11.9 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **ARAPAHOE** | **CHERRY CREEK 5** | | | | | |
| $ Amount | | 325,369,557 | 149,536,602 | 1,109,534 | 133,309,143 | 609,324,836 |
| $ Per Pupil | 49,395.8 | 6,587 | 3,027 | 22 | 2,699 | 12,336 |
| % All Funds | | 53.4 | 24.5 | 0.2 | 21.9 | 100.0 |
| **ARAPAHOE** | **LITTLETON 6** | | | | | |
| $ Amount | | 83,166,890 | 50,805,003 | 7,107 | 107,665,512 | 241,644,511 |
| $ Per Pupil | 15,050.0 | 5,526 | 3,376 | 0 | 7,154 | 16,056 |
| % All Funds | | 34.4 | 21.0 | 0.0 | 44.6 | 100.0 |
| **ARAPAHOE** | **DEER TRAIL 26J** | | | | | |
| $ Amount | | 1,237,708 | 993,160 | 22,924 | 36,542 | 2,290,335 |
| $ Per Pupil | 157.6 | 7,853 | 6,302 | 145 | 232 | 14,533 |
| % All Funds | | 54.0 | 43.4 | 1.0 | 1.6 | 100.0 |
| **ARAPAHOE** | **ADAMS-ARAPAHOE 28J** | | | | | |
| $ Amount | | 203,395,982 | 142,545,814 | 1,722,591 | 88,992,578 | 436,656,965 |
| $ Per Pupil | 35,565.9 | 5,719 | 4,008 | 48 | 2,502 | 12,277 |
| % All Funds | | 46.6 | 32.6 | 0.4 | 20.4 | 100.0 |
| **ARAPAHOE** | **BYERS 32J** | | | | | |
| $ Amount | | 2,422,463 | 1,796,628 | 46,372 | 678,881 | 4,944,344 |
| $ Per Pupil | 465.6 | 5,203 | 3,859 | 100 | 1,458 | 10,619 |
| % All Funds | | 49.0 | 36.3 | 0.9 | 13.7 | 100.0 |
| **ARCHULETA** | **ARCHULETA COUNTY 50 JT** | | | | | |
| $ Amount | | 7,128,229 | 6,552,572 | 0 | 938,320 | 14,619,122 |
| $ Per Pupil | 1,530.4 | 4,658 | 4,282 | 0 | 613 | 9,552 |
| % All Funds | | 48.8 | 44.8 | 0.0 | 6.4 | 100.0 |
| **BACA** | **WALSH RE-1** | | | | | |
| $ Amount | | 1,214,733 | 943,145 | 0 | 12,757 | 2,170,636 |
| $ Per Pupil | 155.1 | 7,832 | 6,081 | 0 | 82 | 13,995 |
| % All Funds | | 56.0 | 43.5 | 0.0 | 0.6 | 100.0 |
| **BACA** | **PRITCHETT RE-3** | | | | | |
| $ Amount | | 674,360 | 552,710 | 0 | 0 | 1,227,070 |
| $ Per Pupil | 63.9 | 10,553 | 8,650 | 0 | 0 | 19,203 |
| % All Funds | | 55.0 | 45.0 | 0.0 | 0.0 | 100.0 |
| **BACA** | **SPRINGFIELD RE-4** | | | | | |
| $ Amount | | 1,709,815 | 1,165,675 | 0 | 25,746 | 2,901,237 |
| $ Per Pupil | 272.0 | 6,286 | 4,286 | 0 | 95 | 10,666 |
| % All Funds | | 58.9 | 40.2 | 0.0 | 0.9 | 100.0 |
| **BACA** | **VILAS RE-5** | | | | | |
| $ Amount | | 1,420,186 | 1,288,084 | 0 | 1,913 | 2,710,183 |
| $ Per Pupil | 354.5 | 4,006 | 3,634 | 0 | 5 | 7,645 |
| % All Funds | | 52.4 | 47.5 | 0.0 | 0.1 | 100.0 |
| **BACA** | **CAMPO RE-6** | | | | | |
| $ Amount | | 514,503 | 642,737 | 16,051 | 0 | 1,173,291 |
| $ Per Pupil | 48.8 | 10,543 | 13,171 | 329 | 0 | 24,043 |
| % All Funds | | 43.9 | 54.8 | 1.4 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **BENT** | **LAS ANIMAS RE-1** | | | | | |
| $ Amount | | 2,714,008 | 2,162,696 | 0 | 595,920 | 5,472,624 |
| $ Per Pupil | 537.2 | 5,052 | 4,026 | 0 | 1,109 | 10,187 |
| % All Funds | | 49.6 | 39.5 | 0.0 | 10.9 | 100.0 |
| **BENT** | **MCCLAVE RE-2** | | | | | |
| $ Amount | | 1,495,150 | 1,175,805 | 1,355 | 365,876 | 3,038,185 |
| $ Per Pupil | 274.2 | 5,453 | 4,288 | 5 | 1,334 | 11,080 |
| % All Funds | | 49.2 | 38.7 | 0.0 | 12.0 | 100.0 |
| **BOULDER** | **ST VRAIN VALLEY RE 1J** | | | | | |
| $ Amount | | 134,680,278 | 93,342,064 | 624,306 | 182,742,738 | 411,389,385 |
| $ Per Pupil | 25,493.3 | 5,283 | 3,661 | 24 | 7,168 | 16,137 |
| % All Funds | | 32.7 | 22.7 | 0.2 | 44.4 | 100.0 |
| **BOULDER** | **BOULDER VALLEY RE 2** | | | | | |
| $ Amount | | 174,694,230 | 102,951,401 | 4,911,328 | 94,371,626 | 376,928,586 |
| $ Per Pupil | 28,148.8 | 6,206 | 3,657 | 174 | 3,353 | 13,391 |
| % All Funds | | 46.3 | 27.3 | 1.3 | 25.0 | 100.0 |
| **CHAFFEE** | **BUENA VISTA R-31** | | | | | |
| $ Amount | | 5,631,925 | 4,225,231 | 0 | 638,553 | 10,495,709 |
| $ Per Pupil | 921.4 | 6,112 | 4,586 | 0 | 693 | 11,391 |
| % All Funds | | 53.7 | 40.3 | 0.0 | 6.1 | 100.0 |
| **CHAFFEE** | **SALIDA R-32** | | | | | |
| $ Amount | | 6,758,272 | 5,223,828 | 365,557 | 3,155,491 | 15,503,147 |
| $ Per Pupil | 1,074.6 | 6,289 | 4,861 | 340 | 2,936 | 14,427 |
| % All Funds | | 43.6 | 33.7 | 2.4 | 20.4 | 100.0 |
| **CHEYENNE** | **KIT CARSON R-1** | | | | | |
| $ Amount | | 1,087,627 | 948,370 | 0 | 32,501 | 2,068,498 |
| $ Per Pupil | 105.2 | 10,339 | 9,015 | 0 | 309 | 19,663 |
| % All Funds | | 52.6 | 45.8 | 0.0 | 1.6 | 100.0 |
| **CHEYENNE** | **CHEYENNE COUNTY RE-5** | | | | | |
| $ Amount | | 1,669,825 | 1,427,090 | 248 | 785,781 | 3,882,944 |
| $ Per Pupil | 183.7 | 9,090 | 7,769 | 1 | 4,278 | 21,137 |
| % All Funds | | 43.0 | 36.8 | 0.0 | 20.2 | 100.0 |
| **CLEAR CREEK** | **CLEAR CREEK RE-1** | | | | | |
| $ Amount | | 5,299,198 | 4,422,078 | 0 | 2,252,818 | 11,974,094 |
| $ Per Pupil | 917.7 | 5,774 | 4,819 | 0 | 2,455 | 13,048 |
| % All Funds | | 44.3 | 36.9 | 0.0 | 18.8 | 100.0 |
| **CONEJOS** | **NORTH CONEJOS RE-1J** | | | | | |
| $ Amount | | 5,851,244 | 3,390,402 | 0 | 204,889 | 9,446,536 |
| $ Per Pupil | 1,074.7 | 5,445 | 3,155 | 0 | 191 | 8,790 |
| % All Funds | | 61.9 | 35.9 | 0.0 | 2.2 | 100.0 |
| **CONEJOS** | **SANFORD 6J** | | | | | |
| $ Amount | | 1,870,887 | 846,710 | 0 | 366,532 | 3,084,130 |
| $ Per Pupil | 324.0 | 5,774 | 2,613 | 0 | 1,131 | 9,519 |
| % All Funds | | 60.7 | 27.5 | 0.0 | 11.9 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **CONEJOS** | **SOUTH CONEJOS RE-10** | | | | | |
| $ Amount | | 1,764,258 | 1,422,919 | 109 | 40,975 | 3,228,261 |
| $ Per Pupil | 265.9 | 6,635 | 5,351 | 0 | 154 | 12,141 |
| % All Funds | | 54.7 | 44.1 | 0.0 | 1.3 | 100.0 |
| **COSTILLA** | **CENTENNIAL R-1** | | | | | |
| $ Amount | | 1,191,954 | 1,312,466 | 0 | 7,494,582 | 9,999,002 |
| $ Per Pupil | 231.7 | 5,144 | 5,665 | 0 | 32,346 | 43,155 |
| % All Funds | | 11.9 | 13.1 | 0.0 | 75.0 | 100.0 |
| **COSTILLA** | **SIERRA GRANDE R-30** | | | | | |
| $ Amount | | 1,620,100 | 1,551,484 | 0 | 373,376 | 3,544,959 |
| $ Per Pupil | 260.1 | 6,229 | 5,965 | 0 | 1,436 | 13,629 |
| % All Funds | | 45.7 | 43.8 | 0.0 | 10.5 | 100.0 |
| **CROWLEY** | **CROWLEY COUNTY RE-1-J** | | | | | |
| $ Amount | | 2,317,495 | 1,897,637 | 0 | 195,695 | 4,410,827 |
| $ Per Pupil | 497.4 | 4,659 | 3,815 | 0 | 393 | 8,868 |
| % All Funds | | 52.5 | 43.0 | 0.0 | 4.4 | 100.0 |
| **CUSTER** | **CONSOLIDATED C-1** | | | | | |
| $ Amount | | 2,505,353 | 1,737,573 | 0 | 456,990 | 4,699,916 |
| $ Per Pupil | 465.5 | 5,382 | 3,733 | 0 | 982 | 10,096 |
| % All Funds | | 53.3 | 37.0 | 0.0 | 9.7 | 100.0 |
| **DELTA** | **DELTA COUNTY 50(J)** | | | | | |
| $ Amount | | 27,756,045 | 13,885,330 | 28,269 | 10,545,417 | 52,215,061 |
| $ Per Pupil | 5,105.5 | 5,436 | 2,720 | 6 | 2,066 | 10,227 |
| % All Funds | | 53.2 | 26.6 | 0.1 | 20.2 | 100.0 |
| **DENVER** | **DENVER COUNTY 1** | | | | | |
| $ Amount | | 438,251,412 | 369,798,031 | 18,599,153 | 400,556,989 | 1,227,205,585 |
| $ Per Pupil | 72,770.1 | 6,022 | 5,082 | 256 | 5,504 | 16,864 |
| % All Funds | | 35.7 | 30.1 | 1.5 | 32.6 | 100.0 |
| **DOLORES** | **DOLORES COUNTY RE NO.2** | | | | | |
| $ Amount | | 1,619,037 | 1,386,826 | 0 | 391,237 | 3,397,100 |
| $ Per Pupil | 272.2 | 5,948 | 5,095 | 0 | 1,437 | 12,480 |
| % All Funds | | 47.7 | 40.8 | 0.0 | 11.5 | 100.0 |
| **DOUGLAS** | **DOUGLAS COUNTY RE 1** | | | | | |
| $ Amount | | 287,808,328 | 184,354,717 | 370,600 | 207,309,771 | 679,843,415 |
| $ Per Pupil | 57,945.8 | 4,967 | 3,182 | 6 | 3,578 | 11,732 |
| % All Funds | | 42.3 | 27.1 | 0.1 | 30.5 | 100.0 |
| **EAGLE** | **EAGLE COUNTY RE 50** | | | | | |
| $ Amount | | 36,225,939 | 30,210,942 | 446,318 | 23,303,976 | 90,187,174 |
| $ Per Pupil | 5,846.8 | 6,196 | 5,167 | 76 | 3,986 | 15,425 |
| % All Funds | | 40.2 | 33.5 | 0.5 | 25.8 | 100.0 |
| **ELBERT** | **ELIZABETH C-1** | | | | | |
| $ Amount | | 11,846,354 | 8,653,830 | 221,590 | 3,550,094 | 24,271,868 |
| $ Per Pupil | 2,636.3 | 4,494 | 3,283 | 84 | 1,347 | 9,207 |
| % All Funds | | 48.8 | 35.7 | 0.9 | 14.6 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **ELBERT** | **KIOWA C-2** | | | | | |
| $ Amount | | 1,977,002 | 1,403,446 | 0 | 306,892 | 3,687,341 |
| $ Per Pupil | 345.7 | 5,719 | 4,060 | 0 | 888 | 10,666 |
| % All Funds | | 53.6 | 38.1 | 0.0 | 8.3 | 100.0 |
| **ELBERT** | **BIG SANDY 100J** | | | | | |
| $ Amount | | 2,096,333 | 1,193,845 | 2,248 | 37,645 | 3,330,070 |
| $ Per Pupil | 305.0 | 6,873 | 3,914 | 7 | 123 | 10,918 |
| % All Funds | | 63.0 | 35.9 | 0.1 | 1.1 | 100.0 |
| **ELBERT** | **ELBERT 200** | | | | | |
| $ Amount | | 1,481,918 | 1,009,204 | 0 | 62,475 | 2,553,598 |
| $ Per Pupil | 233.9 | 6,336 | 4,315 | 0 | 267 | 10,917 |
| % All Funds | | 58.0 | 39.5 | 0.0 | 2.4 | 100.0 |
| **ELBERT** | **AGATE 300** | | | | | |
| $ Amount | | 425,028 | 441,689 | 0 | 7,571 | 874,287 |
| $ Per Pupil | 50.9 | 8,350 | 8,678 | 0 | 149 | 17,177 |
| % All Funds | | 48.6 | 50.5 | 0.0 | 0.9 | 100.0 |
| **EL PASO** | **CALHAN RJ-1** | | | | | |
| $ Amount | | 3,023,985 | 2,146,057 | 0 | 2,418,451 | 7,588,494 |
| $ Per Pupil | 604.7 | 5,001 | 3,549 | 0 | 3,999 | 12,549 |
| % All Funds | | 39.8 | 28.3 | 0.0 | 31.9 | 100.0 |
| **EL PASO** | **HARRISON 2** | | | | | |
| $ Amount | | 54,044,629 | 42,646,191 | 287,025 | 50,164,023 | 147,141,867 |
| $ Per Pupil | 10,358.0 | 5,218 | 4,117 | 28 | 4,843 | 14,206 |
| % All Funds | | 36.7 | 29.0 | 0.2 | 34.1 | 100.0 |
| **EL PASO** | **WIDEFIELD 3** | | | | | |
| $ Amount | | 39,516,228 | 28,157,023 | 1,241,582 | 3,812,723 | 72,727,556 |
| $ Per Pupil | 8,356.5 | 4,729 | 3,369 | 149 | 456 | 8,703 |
| % All Funds | | 54.3 | 38.7 | 1.7 | 5.2 | 100.0 |
| **EL PASO** | **FOUNTAIN 8** | | | | | |
| $ Amount | | 37,870,779 | 27,346,307 | 147,492 | 11,470,695 | 76,835,273 |
| $ Per Pupil | 7,076.8 | 5,351 | 3,864 | 21 | 1,621 | 10,857 |
| % All Funds | | 49.3 | 35.6 | 0.2 | 14.9 | 100.0 |
| **EL PASO** | **COLORADO SPRINGS 11** | | | | | |
| $ Amount | | 161,092,973 | 108,186,543 | 1,092,919 | 47,693,330 | 318,065,765 |
| $ Per Pupil | 28,243.7 | 5,704 | 3,830 | 39 | 1,689 | 11,261 |
| % All Funds | | 50.6 | 34.0 | 0.3 | 15.0 | 100.0 |
| **EL PASO** | **CHEYENNE MOUNTAIN 12** | | | | | |
| $ Amount | | 22,570,602 | 14,167,082 | 42,775 | 5,416,241 | 42,196,700 |
| $ Per Pupil | 4,440.0 | 5,083 | 3,191 | 10 | 1,220 | 9,504 |
| % All Funds | | 53.5 | 33.6 | 0.1 | 12.8 | 100.0 |
| **EL PASO** | **MANITOU SPRINGS 14** | | | | | |
| $ Amount | | 7,918,041 | 5,412,704 | 5,492 | 7,182,559 | 20,518,796 |
| $ Per Pupil | 1,343.7 | 5,893 | 4,028 | 4 | 5,345 | 15,270 |
| % All Funds | | 38.6 | 26.4 | 0.0 | 35.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **EL PASO** | **ACADEMY 20** | | | | | |
| $ Amount | | 114,948,955 | 73,502,417 | 110,779 | 30,962,350 | 219,524,501 |
| $ Per Pupil | 21,888.5 | 5,252 | 3,358 | 5 | 1,415 | 10,029 |
| % All Funds | | 52.4 | 33.5 | 0.1 | 14.1 | 100.0 |
| **EL PASO** | **ELLICOTT 22** | | | | | |
| $ Amount | | 3,872,894 | 3,200,748 | 0 | 1,184,566 | 8,258,208 |
| $ Per Pupil | 935.1 | 4,142 | 3,423 | 0 | 1,267 | 8,831 |
| % All Funds | | 46.9 | 38.8 | 0.0 | 14.3 | 100.0 |
| **EL PASO** | **PEYTON 23 JT** | | | | | |
| $ Amount | | 2,901,835 | 2,485,926 | 0 | 629,396 | 6,017,158 |
| $ Per Pupil | 664.4 | 4,368 | 3,742 | 0 | 947 | 9,057 |
| % All Funds | | 48.2 | 41.3 | 0.0 | 10.5 | 100.0 |
| **EL PASO** | **HANOVER 28** | | | | | |
| $ Amount | | 1,482,289 | 1,294,630 | 0 | 8,958,674 | 11,735,593 |
| $ Per Pupil | 259.2 | 5,719 | 4,995 | 0 | 34,563 | 45,276 |
| % All Funds | | 12.6 | 11.0 | 0.0 | 76.3 | 100.0 |
| **EL PASO** | **LEWIS-PALMER 38** | | | | | |
| $ Amount | | 25,630,125 | 21,124,864 | 256,360 | 11,822,654 | 58,834,002 |
| $ Per Pupil | 5,634.0 | 4,549 | 3,750 | 46 | 2,098 | 10,443 |
| % All Funds | | 43.6 | 35.9 | 0.4 | 20.1 | 100.0 |
| **EL PASO** | **FALCON 49** | | | | | |
| $ Amount | | 59,459,096 | 48,404,997 | 13,822 | 18,873,666 | 126,751,580 |
| $ Per Pupil | 14,027.8 | 4,239 | 3,451 | 1 | 1,345 | 9,036 |
| % All Funds | | 46.9 | 38.2 | 0.0 | 14.9 | 100.0 |
| **EL PASO** | **EDISON 54 JT** | | | | | |
| $ Amount | | 1,296,122 | 1,132,324 | 0 | 108,172 | 2,536,619 |
| $ Per Pupil | 203.6 | 6,366 | 5,562 | 0 | 531 | 12,459 |
| % All Funds | | 51.1 | 44.6 | 0.0 | 4.3 | 100.0 |
| **EL PASO** | **MIAMI/YODER 60 JT** | | | | | |
| $ Amount | | 2,064,279 | 1,619,294 | 0 | 366,832 | 4,050,406 |
| $ Per Pupil | 318.5 | 6,481 | 5,084 | 0 | 1,152 | 12,717 |
| % All Funds | | 51.0 | 40.0 | 0.0 | 9.1 | 100.0 |
| **FREMONT** | **CANON CITY RE-1** | | | | | |
| $ Amount | | 17,962,021 | 12,674,685 | 216,931 | 2,708,711 | 33,562,348 |
| $ Per Pupil | 3,804.6 | 4,721 | 3,331 | 57 | 712 | 8,822 |
| % All Funds | | 53.5 | 37.8 | 0.6 | 8.1 | 100.0 |
| **FREMONT** | **FLORENCE RE-2** | | | | | |
| $ Amount | | 7,606,216 | 6,000,356 | 53,636 | 1,936,295 | 15,596,503 |
| $ Per Pupil | 1,660.7 | 4,580 | 3,613 | 32 | 1,166 | 9,392 |
| % All Funds | | 48.8 | 38.5 | 0.3 | 12.4 | 100.0 |
| **FREMONT** | **COTOPAXI RE-3** | | | | | |
| $ Amount | | 1,609,096 | 1,163,295 | 0 | 249,481 | 3,021,872 |
| $ Per Pupil | 217.3 | 7,405 | 5,353 | 0 | 1,148 | 13,906 |
| % All Funds | | 53.2 | 38.5 | 0.0 | 8.3 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **GARFIELD** | **ROARING FORK RE-1** | | | | | |
| $ Amount | | 30,316,806 | 16,946,356 | 0 | 9,955,959 | 57,219,121 |
| $ Per Pupil | 5,130.2 | 5,909 | 3,303 | 0 | 1,941 | 11,153 |
| % All Funds | | 53.0 | 29.6 | 0.0 | 17.4 | 100.0 |
| **GARFIELD** | **GARFIELD RE-2** | | | | | |
| $ Amount | | 23,068,475 | 17,703,852 | 19,496 | 24,546,883 | 65,338,706 |
| $ Per Pupil | 4,803.7 | 4,802 | 3,685 | 4 | 5,110 | 13,602 |
| % All Funds | | 35.3 | 27.1 | 0.0 | 37.6 | 100.0 |
| **GARFIELD** | **GARFIELD 16** | | | | | |
| $ Amount | | 5,762,215 | 5,234,109 | 0 | 7,879,888 | 18,876,212 |
| $ Per Pupil | 1,174.1 | 4,908 | 4,458 | 0 | 6,711 | 16,077 |
| % All Funds | | 30.5 | 27.7 | 0.0 | 41.7 | 100.0 |
| **GILPIN** | **GILPIN COUNTY RE-1** | | | | | |
| $ Amount | | 2,467,691 | 2,159,324 | 0 | 1,943,793 | 6,570,808 |
| $ Per Pupil | 331.9 | 7,435 | 6,506 | 0 | 5,857 | 19,798 |
| % All Funds | | 37.6 | 32.9 | 0.0 | 29.6 | 100.0 |
| **GRAND** | **WEST GRAND 1-JT.** | | | | | |
| $ Amount | | 2,652,712 | 2,044,068 | 1,876 | 1,023,870 | 5,722,526 |
| $ Per Pupil | 457.2 | 5,802 | 4,471 | 4 | 2,239 | 12,516 |
| % All Funds | | 46.4 | 35.7 | 0.0 | 17.9 | 100.0 |
| **GRAND** | **EAST GRAND 2** | | | | | |
| $ Amount | | 7,272,497 | 5,708,451 | 6,348 | 3,339,793 | 16,327,089 |
| $ Per Pupil | 1,330.4 | 5,466 | 4,291 | 5 | 2,510 | 12,272 |
| % All Funds | | 44.5 | 35.0 | 0.0 | 20.5 | 100.0 |
| **GUNNISON** | **GUNNISON WATERSHED RE1J** | | | | | |
| $ Amount | | 9,412,766 | 6,288,162 | 24 | 15,273,205 | 30,974,157 |
| $ Per Pupil | 1,730.6 | 5,439 | 3,634 | 0 | 8,825 | 17,898 |
| % All Funds | | 30.4 | 20.3 | 0.0 | 49.3 | 100.0 |
| **HINSDALE** | **HINSDALE COUNTY RE 1** | | | | | |
| $ Amount | | 721,625 | 601,989 | 6,880 | 108,459 | 1,438,952 |
| $ Per Pupil | 84.3 | 8,560 | 7,141 | 82 | 1,287 | 17,069 |
| % All Funds | | 50.1 | 41.8 | 0.5 | 7.5 | 100.0 |
| **HUERFANO** | **HUERFANO RE-1** | | | | | |
| $ Amount | | 3,050,360 | 2,714,652 | 0 | 520,259 | 6,285,272 |
| $ Per Pupil | 589.2 | 5,177 | 4,607 | 0 | 883 | 10,667 |
| % All Funds | | 48.5 | 43.2 | 0.0 | 8.3 | 100.0 |
| **HUERFANO** | **LA VETA RE-2** | | | | | |
| $ Amount | | 1,484,452 | 1,329,084 | 0 | 168,002 | 2,981,538 |
| $ Per Pupil | 246.3 | 6,027 | 5,396 | 0 | 682 | 12,105 |
| % All Funds | | 49.8 | 44.6 | 0.0 | 5.6 | 100.0 |
| **JACKSON** | **NORTH PARK R-1** | | | | | |
| $ Amount | | 1,458,972 | 1,289,280 | 10,979 | 0 | 2,759,231 |
| $ Per Pupil | 196.6 | 7,421 | 6,558 | 56 | 0 | 14,035 |
| % All Funds | | 52.9 | 46.7 | 0.4 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **JEFFERSON** | **JEFFERSON COUNTY R-1** | | | | | |
| $ Amount | | 454,936,511 | 300,391,391 | 200,277 | 136,328,752 | 891,856,933 |
| $ Per Pupil | 81,191.8 | 5,603 | 3,700 | 2 | 1,679 | 10,985 |
| % All Funds | | 51.0 | 33.7 | 0.0 | 15.3 | 100.0 |
| **KIOWA** | **EADS RE-1** | | | | | |
| $ Amount | | 1,278,627 | 908,047 | 0 | 0 | 2,186,674 |
| $ Per Pupil | 175.0 | 7,306 | 5,189 | 0 | 0 | 12,495 |
| % All Funds | | 58.5 | 41.5 | 0.0 | 0.0 | 100.0 |
| **KIOWA** | **PLAINVIEW RE-2** | | | | | |
| $ Amount | | 617,936 | 560,560 | 0 | 2,335 | 1,180,831 |
| $ Per Pupil | 78.2 | 7,902 | 7,168 | 0 | 30 | 15,100 |
| % All Funds | | 52.3 | 47.5 | 0.0 | 0.2 | 100.0 |
| **KIT CARSON** | **ARRIBA-FLAGLER C-20** | | | | | |
| $ Amount | | 1,206,717 | 898,842 | 25,935 | 124,469 | 2,255,963 |
| $ Per Pupil | 155.3 | 7,770 | 5,788 | 167 | 801 | 14,526 |
| % All Funds | | 53.5 | 39.8 | 1.1 | 5.5 | 100.0 |
| **KIT CARSON** | **HI PLAINS R-23** | | | | | |
| $ Amount | | 877,543 | 775,064 | 0 | 756 | 1,653,363 |
| $ Per Pupil | 109.6 | 8,007 | 7,072 | 0 | 7 | 15,085 |
| % All Funds | | 53.1 | 46.9 | 0.0 | 0.0 | 100.0 |
| **KIT CARSON** | **STRATTON R-4** | | | | | |
| $ Amount | | 1,295,799 | 977,592 | 0 | 61,104 | 2,334,495 |
| $ Per Pupil | 199.0 | 6,512 | 4,913 | 0 | 307 | 11,731 |
| % All Funds | | 55.5 | 41.9 | 0.0 | 2.6 | 100.0 |
| **KIT CARSON** | **BETHUNE R-5** | | | | | |
| $ Amount | | 1,108,049 | 845,682 | 0 | 974 | 1,954,705 |
| $ Per Pupil | 120.6 | 9,188 | 7,012 | 0 | 8 | 16,208 |
| % All Funds | | 56.7 | 43.3 | 0.0 | 0.0 | 100.0 |
| **KIT CARSON** | **BURLINGTON RE-6J** | | | | | |
| $ Amount | | 3,688,842 | 2,547,574 | 33,597 | 779,506 | 7,049,519 |
| $ Per Pupil | 737.1 | 5,005 | 3,456 | 46 | 1,058 | 9,564 |
| % All Funds | | 52.3 | 36.1 | 0.5 | 11.1 | 100.0 |
| **LAKE** | **LAKE COUNTY R-1** | | | | | |
| $ Amount | | 6,025,504 | 4,690,713 | 838,499 | 1,135,497 | 12,690,213 |
| $ Per Pupil | 1,085.0 | 5,553 | 4,323 | 773 | 1,047 | 11,696 |
| % All Funds | | 47.5 | 37.0 | 6.6 | 8.9 | 100.0 |
| **LA PLATA** | **DURANGO 9-R** | | | | | |
| $ Amount | | 23,171,208 | 16,241,279 | 166,236 | 38,246,828 | 77,825,551 |
| $ Per Pupil | 4,506.7 | 5,142 | 3,604 | 37 | 8,487 | 17,269 |
| % All Funds | | 29.8 | 20.9 | 0.2 | 49.1 | 100.0 |
| **LA PLATA** | **BAYFIELD 10 JT-R** | | | | | |
| $ Amount | | 6,276,421 | 5,090,927 | 0 | 1,519,012 | 12,886,360 |
| $ Per Pupil | 1,336.4 | 4,697 | 3,809 | 0 | 1,137 | 9,643 |
| % All Funds | | 48.7 | 39.5 | 0.0 | 11.8 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **LA PLATA** | **IGNACIO 11 JT** | | | | | |
| $ Amount | | 5,266,768 | 4,611,626 | 242 | 374,139 | 10,252,776 |
| $ Per Pupil | 778.9 | 6,762 | 5,921 | 0 | 480 | 13,163 |
| % All Funds | | 51.4 | 45.0 | 0.0 | 3.6 | 100.0 |
| **LARIMER** | **POUDRE R-1** | | | | | |
| $ Amount | | 131,660,692 | 97,631,552 | 483,298 | 33,289,706 | 263,065,248 |
| $ Per Pupil | 25,496.0 | 5,164 | 3,829 | 19 | 1,306 | 10,318 |
| % All Funds | | 50.0 | 37.1 | 0.2 | 12.7 | 100.0 |
| **LARIMER** | **THOMPSON R-2J** | | | | | |
| $ Amount | | 72,245,352 | 56,991,771 | 2,224,388 | 14,897,306 | 146,358,817 |
| $ Per Pupil | 14,469.9 | 4,993 | 3,939 | 154 | 1,030 | 10,115 |
| % All Funds | | 49.4 | 38.9 | 1.5 | 10.2 | 100.0 |
| **LARIMER** | **PARK (ESTES PARK) R-3** | | | | | |
| $ Amount | | 6,212,577 | 4,640,598 | 0 | 2,243,672 | 13,096,847 |
| $ Per Pupil | 1,154.6 | 5,381 | 4,019 | 0 | 1,943 | 11,343 |
| % All Funds | | 47.4 | 35.4 | 0.0 | 17.1 | 100.0 |
| **LAS ANIMAS** | **TRINIDAD 1** | | | | | |
| $ Amount | | 7,199,190 | 5,658,567 | 3,249 | 1,040,571 | 13,901,578 |
| $ Per Pupil | 1,452.2 | 4,957 | 3,897 | 2 | 717 | 9,573 |
| % All Funds | | 51.8 | 40.7 | 0.0 | 7.5 | 100.0 |
| **LAS ANIMAS** | **PRIMERO REORGANIZED 2** | | | | | |
| $ Amount | | 1,496,695 | 1,363,504 | 0 | 1,468,978 | 4,329,177 |
| $ Per Pupil | 206.0 | 7,266 | 6,619 | 0 | 7,131 | 21,015 |
| % All Funds | | 34.6 | 31.5 | 0.0 | 33.9 | 100.0 |
| **LAS ANIMAS** | **HOEHNE REORGANIZED 3** | | | | | |
| $ Amount | | 1,526,007 | 1,552,144 | 0 | 319,534 | 3,397,684 |
| $ Per Pupil | 326.1 | 4,680 | 4,760 | 0 | 980 | 10,419 |
| % All Funds | | 44.9 | 45.7 | 0.0 | 9.4 | 100.0 |
| **LAS ANIMAS** | **AGUILAR REORGANIZED 6** | | | | | |
| $ Amount | | 1,224,629 | 917,243 | 0 | 86,848 | 2,228,719 |
| $ Per Pupil | 122.9 | 9,964 | 7,463 | 0 | 707 | 18,134 |
| % All Funds | | 54.9 | 41.2 | 0.0 | 3.9 | 100.0 |
| **LAS ANIMAS** | **BRANSON REORGANIZED 82** | | | | | |
| $ Amount | | 2,136,497 | 1,270,103 | 9,720 | 0 | 3,416,320 |
| $ Per Pupil | 436.4 | 4,896 | 2,910 | 22 | 0 | 7,828 |
| % All Funds | | 62.5 | 37.2 | 0.3 | 0.0 | 100.0 |
| **LAS ANIMAS** | **KIM REORGANIZED 88** | | | | | |
| $ Amount | | 604,028 | 541,883 | 0 | 0 | 1,145,911 |
| $ Per Pupil | 57.0 | 10,597 | 9,507 | 0 | 0 | 20,104 |
| % All Funds | | 52.7 | 47.3 | 0.0 | 0.0 | 100.0 |
| **LINCOLN** | **GENOA-HUGO C-113** | | | | | |
| $ Amount | | 1,273,861 | 1,059,313 | 5,173 | 123,401 | 2,461,748 |
| $ Per Pupil | 170.8 | 7,458 | 6,202 | 30 | 722 | 14,413 |
| % All Funds | | 51.7 | 43.0 | 0.2 | 5.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **LINCOLN** | **LIMON RE-4J** | | | | | |
| $ Amount | | 2,579,260 | 1,632,118 | 282 | 638,962 | 4,850,622 |
| $ Per Pupil | 462.0 | 5,583 | 3,533 | 1 | 1,383 | 10,499 |
| % All Funds | | 53.2 | 33.6 | 0.0 | 13.2 | 100.0 |
| **LINCOLN** | **KARVAL RE-23** | | | | | |
| $ Amount | | 1,049,533 | 841,421 | 0 | 45,804 | 1,936,758 |
| $ Per Pupil | 233.1 | 4,503 | 3,610 | 0 | 196 | 8,309 |
| % All Funds | | 54.2 | 43.4 | 0.0 | 2.4 | 100.0 |
| **LOGAN** | **VALLEY RE-1** | | | | | |
| $ Amount | | 11,831,259 | 8,373,078 | 79,958 | 1,941,903 | 22,226,197 |
| $ Per Pupil | 2,336.8 | 5,063 | 3,583 | 34 | 831 | 9,511 |
| % All Funds | | 53.2 | 37.7 | 0.4 | 8.7 | 100.0 |
| **LOGAN** | **FRENCHMAN RE-3** | | | | | |
| $ Amount | | 1,517,818 | 1,005,411 | 0 | 196,874 | 2,720,103 |
| $ Per Pupil | 187.9 | 8,078 | 5,351 | 0 | 1,048 | 14,476 |
| % All Funds | | 55.8 | 37.0 | 0.0 | 7.2 | 100.0 |
| **LOGAN** | **BUFFALO RE-4** | | | | | |
| $ Amount | | 1,815,186 | 1,346,914 | 0 | 161,114 | 3,323,214 |
| $ Per Pupil | 308.7 | 5,880 | 4,363 | 0 | 522 | 10,765 |
| % All Funds | | 54.6 | 40.5 | 0.0 | 4.8 | 100.0 |
| **LOGAN** | **PLATEAU RE-5** | | | | | |
| $ Amount | | 1,383,907 | 1,124,767 | 0 | 94,563 | 2,603,237 |
| $ Per Pupil | 161.1 | 8,590 | 6,982 | 0 | 587 | 16,159 |
| % All Funds | | 53.2 | 43.2 | 0.0 | 3.6 | 100.0 |
| **MESA** | **DE BEQUE 49JT** | | | | | |
| $ Amount | | 1,055,154 | 765,557 | 0 | 268,824 | 2,089,535 |
| $ Per Pupil | 137.5 | 7,674 | 5,568 | 0 | 1,955 | 15,197 |
| % All Funds | | 50.5 | 36.6 | 0.0 | 12.9 | 100.0 |
| **MESA** | **PLATEAU VALLEY 50** | | | | | |
| $ Amount | | 2,377,474 | 1,544,894 | 0 | 417,381 | 4,339,749 |
| $ Per Pupil | 463.9 | 5,125 | 3,330 | 0 | 900 | 9,355 |
| % All Funds | | 54.8 | 35.6 | 0.0 | 9.6 | 100.0 |
| **MESA** | **MESA COUNTY VALLEY 51** | | | | | |
| $ Amount | | 110,888,342 | 68,180,574 | 335,939 | 30,507,658 | 209,912,512 |
| $ Per Pupil | 21,025.2 | 5,274 | 3,243 | 16 | 1,451 | 9,984 |
| % All Funds | | 52.8 | 32.5 | 0.2 | 14.5 | 100.0 |
| **MINERAL** | **CREEDE CONSOLIDATED 1** | | | | | |
| $ Amount | | 1,098,261 | 683,583 | 0 | 31,108 | 1,812,953 |
| $ Per Pupil | 105.8 | 10,381 | 6,461 | 0 | 294 | 17,136 |
| % All Funds | | 60.6 | 37.7 | 0.0 | 1.7 | 100.0 |
| **MOFFAT** | **MOFFAT COUNTY RE:NO 1** | | | | | |
| $ Amount | | 13,807,210 | 8,544,652 | 0 | 3,057,069 | 25,408,930 |
| $ Per Pupil | 2,267.3 | 6,090 | 3,769 | 0 | 1,348 | 11,207 |
| % All Funds | | 54.3 | 33.6 | 0.0 | 12.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **MONTEZUMA** | **MONTEZUMA-CORTEZ RE-1** | | | | | |
| $ Amount | | 14,244,343 | 12,057,921 | 500 | 248,679 | 26,551,443 |
| $ Per Pupil | 2,873.4 | 4,957 | 4,196 | 0 | 87 | 9,240 |
| % All Funds | | 53.6 | 45.4 | 0.0 | 0.9 | 100.0 |
| **MONTEZUMA** | **DOLORES RE-4A** | | | | | |
| $ Amount | | 3,423,483 | 2,376,541 | 478 | 387,710 | 6,188,212 |
| $ Per Pupil | 664.8 | 5,150 | 3,575 | 1 | 583 | 9,308 |
| % All Funds | | 55.3 | 38.4 | 0.0 | 6.3 | 100.0 |
| **MONTEZUMA** | **MANCOS RE-6** | | | | | |
| $ Amount | | 1,992,988 | 2,076,534 | -158 | 184,455 | 4,253,819 |
| $ Per Pupil | 373.9 | 5,330 | 5,554 | 0 | 493 | 11,377 |
| % All Funds | | 46.9 | 48.8 | 0.0 | 4.3 | 100.0 |
| **MONTROSE** | **MONTROSE COUNTY RE-1J** | | | | | |
| $ Amount | | 29,236,992 | 20,160,783 | 591,669 | 3,270,430 | 53,259,874 |
| $ Per Pupil | 6,074.5 | 4,813 | 3,319 | 97 | 538 | 8,768 |
| % All Funds | | 54.9 | 37.9 | 1.1 | 6.1 | 100.0 |
| **MONTROSE** | **WEST END RE-2** | | | | | |
| $ Amount | | 1,723,647 | 2,078,211 | 305 | 106,793 | 3,908,957 |
| $ Per Pupil | 314.7 | 5,477 | 6,604 | 1 | 339 | 12,421 |
| % All Funds | | 44.1 | 53.2 | 0.0 | 2.7 | 100.0 |
| **MORGAN** | **BRUSH RE-2(J)** | | | | | |
| $ Amount | | 7,385,027 | 5,080,700 | 0 | 1,127,769 | 13,593,496 |
| $ Per Pupil | 1,444.9 | 5,111 | 3,516 | 0 | 781 | 9,408 |
| % All Funds | | 54.3 | 37.4 | 0.0 | 8.3 | 100.0 |
| **MORGAN** | **FORT MORGAN RE-3** | | | | | |
| $ Amount | | 14,253,963 | 12,320,339 | 332,222 | 2,826,542 | 29,733,067 |
| $ Per Pupil | 3,003.3 | 4,746 | 4,102 | 111 | 941 | 9,900 |
| % All Funds | | 47.9 | 41.4 | 1.1 | 9.5 | 100.0 |
| **MORGAN** | **WELDON VALLEY RE-20(J)** | | | | | |
| $ Amount | | 1,450,791 | 867,092 | 25,540 | 148,469 | 2,491,892 |
| $ Per Pupil | 201.0 | 7,218 | 4,314 | 127 | 739 | 12,397 |
| % All Funds | | 58.2 | 34.8 | 1.0 | 6.0 | 100.0 |
| **MORGAN** | **WIGGINS RE-50(J)** | | | | | |
| $ Amount | | 2,704,561 | 1,844,163 | 0 | 420,834 | 4,969,558 |
| $ Per Pupil | 510.6 | 5,297 | 3,612 | 0 | 824 | 9,733 |
| % All Funds | | 54.4 | 37.1 | 0.0 | 8.5 | 100.0 |
| **OTERO** | **EAST OTERO R-1** | | | | | |
| $ Amount | | 7,295,150 | 5,459,713 | 199,384 | 1,332,193 | 14,286,440 |
| $ Per Pupil | 1,365.3 | 5,343 | 3,999 | 146 | 976 | 10,464 |
| % All Funds | | 51.1 | 38.2 | 1.4 | 9.3 | 100.0 |
| **OTERO** | **ROCKY FORD R-2** | | | | | |
| $ Amount | | 4,645,716 | 3,519,313 | 22,537 | 6,000 | 8,193,567 |
| $ Per Pupil | 812.3 | 5,719 | 4,333 | 28 | 7 | 10,087 |
| % All Funds | | 56.7 | 43.0 | 0.3 | 0.1 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **OTERO** | **MANZANOLA 3J** | | | | | |
| $ Amount | | 1,312,280 | 1,450,115 | 3,527 | 830,499 | 3,596,421 |
| $ Per Pupil | 184.0 | 7,132 | 7,881 | 19 | 4,514 | 19,546 |
| % All Funds | | 36.5 | 40.3 | 0.1 | 23.1 | 100.0 |
| **OTERO** | **FOWLER R-4J** | | | | | |
| $ Amount | | 2,467,599 | 1,400,093 | 0 | 265,983 | 4,133,675 |
| $ Per Pupil | 416.3 | 5,927 | 3,363 | 0 | 639 | 9,930 |
| % All Funds | | 59.7 | 33.9 | 0.0 | 6.4 | 100.0 |
| **OTERO** | **CHERAW 31** | | | | | |
| $ Amount | | 1,385,061 | 920,084 | 46,726 | 297,531 | 2,649,402 |
| $ Per Pupil | 200.6 | 6,905 | 4,587 | 233 | 1,483 | 13,207 |
| % All Funds | | 52.3 | 34.7 | 1.8 | 11.2 | 100.0 |
| **OTERO** | **SWINK 33** | | | | | |
| $ Amount | | 2,202,269 | 1,541,879 | 0 | 1,203,084 | 4,947,231 |
| $ Per Pupil | 366.3 | 6,012 | 4,209 | 0 | 3,284 | 13,506 |
| % All Funds | | 44.5 | 31.2 | 0.0 | 24.3 | 100.0 |
| **OURAY** | **OURAY R-1** | | | | | |
| $ Amount | | 2,004,020 | 1,101,635 | 0 | 251,333 | 3,356,987 |
| $ Per Pupil | 231.0 | 8,675 | 4,769 | 0 | 1,088 | 14,532 |
| % All Funds | | 59.7 | 32.8 | 0.0 | 7.5 | 100.0 |
| **OURAY** | **RIDGWAY R-2** | | | | | |
| $ Amount | | 2,336,416 | 1,896,742 | 4,000 | 1,178,450 | 5,415,607 |
| $ Per Pupil | 335.0 | 6,974 | 5,662 | 12 | 3,518 | 16,166 |
| % All Funds | | 43.1 | 35.0 | 0.1 | 21.8 | 100.0 |
| **PARK** | **PLATTE CANYON 1** | | | | | |
| $ Amount | | 5,964,977 | 4,893,780 | 139,138 | 990,349 | 11,988,244 |
| $ Per Pupil | 1,162.7 | 5,130 | 4,209 | 120 | 852 | 10,311 |
| % All Funds | | 49.8 | 40.8 | 1.2 | 8.3 | 100.0 |
| **PARK** | **PARK COUNTY RE-2** | | | | | |
| $ Amount | | 4,077,427 | 2,859,773 | 7,079 | 8,538,280 | 15,482,560 |
| $ Per Pupil | 535.3 | 7,617 | 5,342 | 13 | 15,950 | 28,923 |
| % All Funds | | 26.3 | 18.5 | 0.0 | 55.1 | 100.0 |
| **PHILLIPS** | **HOLYOKE RE-1J** | | | | | |
| $ Amount | | 3,657,401 | 1,885,286 | 0 | 213,843 | 5,756,531 |
| $ Per Pupil | 578.0 | 6,328 | 3,262 | 0 | 370 | 9,959 |
| % All Funds | | 63.5 | 32.8 | 0.0 | 3.7 | 100.0 |
| **PHILLIPS** | **HAXTUN RE-2J** | | | | | |
| $ Amount | | 2,009,137 | 1,028,345 | 0 | 45,812 | 3,083,294 |
| $ Per Pupil | 292.1 | 6,878 | 3,521 | 0 | 157 | 10,556 |
| % All Funds | | 65.2 | 33.4 | 0.0 | 1.5 | 100.0 |
| **PITKIN** | **ASPEN 1** | | | | | |
| $ Amount | | 16,237,683 | 6,969,094 | 0 | 9,404,104 | 32,610,880 |
| $ Per Pupil | 1,648.7 | 9,849 | 4,227 | 0 | 5,704 | 19,780 |
| % All Funds | | 49.8 | 21.4 | 0.0 | 28.8 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **PROWERS** | **GRANADA RE-1** | | | | | |
| $ Amount | | 1,624,147 | 1,015,182 | 0 | 698 | 2,640,027 |
| $ Per Pupil | 232.3 | 6,992 | 4,370 | 0 | 3 | 11,365 |
| % All Funds | | 61.5 | 38.5 | 0.0 | 0.0 | 100.0 |
| **PROWERS** | **LAMAR RE-2** | | | | | |
| $ Amount | | 8,864,198 | 4,528,125 | 92,651 | 4,393,604 | 17,878,577 |
| $ Per Pupil | 1,581.4 | 5,605 | 2,863 | 59 | 2,778 | 11,306 |
| % All Funds | | 49.6 | 25.3 | 0.5 | 24.6 | 100.0 |
| **PROWERS** | **HOLLY RE-3** | | | | | |
| $ Amount | | 1,667,088 | 1,069,183 | 34,070 | 860,861 | 3,631,202 |
| $ Per Pupil | 277.4 | 6,010 | 3,854 | 123 | 3,103 | 13,090 |
| % All Funds | | 45.9 | 29.4 | 0.9 | 23.7 | 100.0 |
| **PROWERS** | **WILEY RE-13 JT** | | | | | |
| $ Amount | | 1,479,268 | 957,908 | 0 | 112,259 | 2,549,435 |
| $ Per Pupil | 239.1 | 6,187 | 4,006 | 0 | 470 | 10,663 |
| % All Funds | | 58.0 | 37.6 | 0.0 | 4.4 | 100.0 |
| **PUEBLO** | **PUEBLO CITY 60** | | | | | |
| $ Amount | | 86,439,205 | 69,526,324 | 337,221 | 9,533,741 | 165,836,492 |
| $ Per Pupil | 17,204.4 | 5,024 | 4,041 | 20 | 554 | 9,639 |
| % All Funds | | 52.1 | 41.9 | 0.2 | 5.7 | 100.0 |
| **PUEBLO** | **PUEBLO COUNTY RURAL 70** | | | | | |
| $ Amount | | 36,460,764 | 30,004,548 | 275 | 30,430,981 | 96,896,568 |
| $ Per Pupil | 8,510.8 | 4,284 | 3,525 | 0 | 3,576 | 11,385 |
| % All Funds | | 37.6 | 31.0 | 0.0 | 31.4 | 100.0 |
| **RIO BLANCO** | **MEEKER RE1** | | | | | |
| $ Amount | | 3,967,881 | 2,309,039 | 0 | 4,396,641 | 10,673,562 |
| $ Per Pupil | 638.4 | 6,215 | 3,617 | 0 | 6,887 | 16,719 |
| % All Funds | | 37.2 | 21.6 | 0.0 | 41.2 | 100.0 |
| **RIO BLANCO** | **RANGELY RE-4** | | | | | |
| $ Amount | | 2,677,607 | 2,222,903 | 11,921 | 2,592,929 | 7,505,359 |
| $ Per Pupil | 454.2 | 5,895 | 4,894 | 26 | 5,709 | 16,524 |
| % All Funds | | 35.7 | 29.6 | 0.2 | 34.5 | 100.0 |
| **RIO GRANDE** | **DEL NORTE C-7** | | | | | |
| $ Amount | | 2,900,869 | 2,686,653 | 0 | 521,534 | 6,109,055 |
| $ Per Pupil | 588.3 | 4,931 | 4,567 | 0 | 887 | 10,384 |
| % All Funds | | 47.5 | 44.0 | 0.0 | 8.5 | 100.0 |
| **RIO GRANDE** | **MONTE VISTA C-8** | | | | | |
| $ Amount | | 5,343,731 | 3,994,716 | 0 | 5,714,108 | 15,052,555 |
| $ Per Pupil | 1,134.9 | 4,709 | 3,520 | 0 | 5,035 | 13,263 |
| % All Funds | | 35.5 | 26.5 | 0.0 | 38.0 | 100.0 |
| **RIO GRANDE** | **SARGENT RE-33J** | | | | | |
| $ Amount | | 2,478,134 | 1,830,180 | 0 | 546,216 | 4,854,530 |
| $ Per Pupil | 477.2 | 5,193 | 3,835 | 0 | 1,145 | 10,173 |
| % All Funds | | 51.0 | 37.7 | 0.0 | 11.3 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **ROUTT** | **HAYDEN RE-1** | | | | | |
| $ Amount | | 3,217,576 | 1,934,030 | 0 | 69,938 | 5,221,544 |
| $ Per Pupil | 407.0 | 7,906 | 4,752 | 0 | 172 | 12,829 |
| % All Funds | | 61.6 | 37.0 | 0.0 | 1.3 | 100.0 |
| **ROUTT** | **STEAMBOAT SPRINGS RE-2** | | | | | |
| $ Amount | | 13,026,653 | 8,434,568 | 314 | 5,078,465 | 26,540,000 |
| $ Per Pupil | 2,180.4 | 5,974 | 3,868 | 0 | 2,329 | 12,172 |
| % All Funds | | 49.1 | 31.8 | 0.0 | 19.1 | 100.0 |
| **ROUTT** | **SOUTH ROUTT RE 3** | | | | | |
| $ Amount | | 2,778,813 | 2,031,707 | 0 | 892,380 | 5,702,900 |
| $ Per Pupil | 389.0 | 7,143 | 5,223 | 0 | 2,294 | 14,660 |
| % All Funds | | 48.7 | 35.6 | 0.0 | 15.6 | 100.0 |
| **SAGUACHE** | **MOUNTAIN VALLEY RE 1** | | | | | |
| $ Amount | | 1,193,134 | 857,468 | 0 | 0 | 2,050,602 |
| $ Per Pupil | 119.5 | 9,984 | 7,175 | 0 | 0 | 17,160 |
| % All Funds | | 58.2 | 41.8 | 0.0 | 0.0 | 100.0 |
| **SAGUACHE** | **MOFFAT 2** | | | | | |
| $ Amount | | 1,520,156 | 1,613,297 | 0 | 1,089,208 | 4,222,662 |
| $ Per Pupil | 201.7 | 7,537 | 7,998 | 0 | 5,400 | 20,935 |
| % All Funds | | 36.0 | 38.2 | 0.0 | 25.8 | 100.0 |
| **SAGUACHE** | **CENTER 26 JT** | | | | | |
| $ Amount | | 3,834,029 | 3,348,584 | 215,446 | 3,093,428 | 10,491,487 |
| $ Per Pupil | 568.2 | 6,748 | 5,893 | 379 | 5,444 | 18,464 |
| % All Funds | | 36.5 | 31.9 | 2.1 | 29.5 | 100.0 |
| **SAN JUAN** | **SILVERTON 1** | | | | | |
| $ Amount | | 702,843 | 419,046 | 0 | 4,765,361 | 5,887,250 |
| $ Per Pupil | 65.9 | 10,665 | 6,359 | 0 | 72,312 | 89,336 |
| % All Funds | | 11.9 | 7.1 | 0.0 | 80.9 | 100.0 |
| **SAN MIGUEL** | **TELLURIDE R-1** | | | | | |
| $ Amount | | 5,146,839 | 3,340,212 | 321,088 | 2,573,616 | 11,381,755 |
| $ Per Pupil | 678.3 | 7,588 | 4,924 | 473 | 3,794 | 16,780 |
| % All Funds | | 45.2 | 29.3 | 2.8 | 22.6 | 100.0 |
| **SAN MIGUEL** | **NORWOOD R-2J** | | | | | |
| $ Amount | | 2,072,837 | 1,355,292 | 0 | 311,400 | 3,739,529 |
| $ Per Pupil | 261.6 | 7,924 | 5,181 | 0 | 1,190 | 14,295 |
| % All Funds | | 55.4 | 36.2 | 0.0 | 8.3 | 100.0 |
| **SEDGWICK** | **JULESBURG RE-1** | | | | | |
| $ Amount | | 9,176,033 | 1,039,100 | 0 | 579,405 | 10,794,538 |
| $ Per Pupil | 1,772.6 | 5,177 | 586 | 0 | 327 | 6,090 |
| % All Funds | | 85.0 | 9.6 | 0.0 | 5.4 | 100.0 |
| **SEDGWICK** | **PLATTE VALLEY RE-3** | | | | | |
| $ Amount | | 1,035,526 | 834,773 | 0 | 71,506 | 1,941,806 |
| $ Per Pupil | 122.0 | 8,488 | 6,842 | 0 | 586 | 15,916 |
| % All Funds | | 53.3 | 43.0 | 0.0 | 3.7 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **SUMMIT** | **SUMMIT RE-1** | | | | | |
| $ Amount | | 19,440,713 | 14,470,632 | 233,201 | 12,390,655 | 46,535,201 |
| $ Per Pupil | 2,924.3 | 6,648 | 4,948 | 80 | 4,237 | 15,913 |
| % All Funds | | 41.8 | 31.1 | 0.5 | 26.6 | 100.0 |
| **TELLER** | **CRIPPLE CREEK-VICTOR RE-1** | | | | | |
| $ Amount | | 3,872,214 | 1,639,754 | 2,200 | 1,516,527 | 7,030,695 |
| $ Per Pupil | 442.1 | 8,759 | 3,709 | 5 | 3,430 | 15,903 |
| % All Funds | | 55.1 | 23.3 | 0.0 | 21.6 | 100.0 |
| **TELLER** | **WOODLAND PARK RE-2** | | | | | |
| $ Amount | | 14,125,773 | 8,521,457 | 0 | 12,202,500 | 34,849,731 |
| $ Per Pupil | 2,735.8 | 5,163 | 3,115 | 0 | 4,460 | 12,738 |
| % All Funds | | 40.5 | 24.5 | 0.0 | 35.0 | 100.0 |
| **WASHINGTON** | **AKRON R-1** | | | | | |
| $ Amount | | 2,321,235 | 1,486,578 | 0 | 3,074,305 | 6,882,118 |
| $ Per Pupil | 387.8 | 5,986 | 3,833 | 0 | 7,928 | 17,747 |
| % All Funds | | 33.7 | 21.6 | 0.0 | 44.7 | 100.0 |
| **WASHINGTON** | **ARICKAREE R-2** | | | | | |
| $ Amount | | 793,381 | 768,126 | 0 | 726 | 1,562,233 |
| $ Per Pupil | 102.1 | 7,771 | 7,523 | 0 | 7 | 15,301 |
| % All Funds | | 50.8 | 49.2 | 0.0 | 0.0 | 100.0 |
| **WASHINGTON** | **OTIS R-3** | | | | | |
| $ Amount | | 1,560,767 | 1,042,664 | 0 | 66,337 | 2,669,767 |
| $ Per Pupil | 194.4 | 8,029 | 5,363 | 0 | 341 | 13,733 |
| % All Funds | | 58.5 | 39.1 | 0.0 | 2.5 | 100.0 |
| **WASHINGTON** | **LONE STAR 101** | | | | | |
| $ Amount | | 1,030,431 | 517,597 | 0 | 0 | 1,548,028 |
| $ Per Pupil | 106.6 | 9,666 | 4,856 | 0 | 0 | 14,522 |
| % All Funds | | 66.6 | 33.4 | 0.0 | 0.0 | 100.0 |
| **WASHINGTON** | **WOODLIN R-104** | | | | | |
| $ Amount | | 807,727 | 1,051,526 | 0 | 699 | 1,859,952 |
| $ Per Pupil | 100.7 | 8,021 | 10,442 | 0 | 7 | 18,470 |
| % All Funds | | 43.4 | 56.5 | 0.0 | 0.0 | 100.0 |
| **WELD** | **WELD RE-1** | | | | | |
| $ Amount | | 9,604,926 | 6,844,167 | 10,781 | 393,387 | 16,853,260 |
| $ Per Pupil | 1,857.8 | 5,170 | 3,684 | 6 | 212 | 9,072 |
| % All Funds | | 57.0 | 40.6 | 0.1 | 2.3 | 100.0 |
| **WELD** | **EATON RE-2** | | | | | |
| $ Amount | | 7,876,728 | 4,945,473 | 1,437 | 1,030,810 | 13,854,448 |
| $ Per Pupil | 1,735.8 | 4,538 | 2,849 | 1 | 594 | 7,982 |
| % All Funds | | 56.9 | 35.7 | 0.0 | 7.4 | 100.0 |
| **WELD** | **KEENESBURG RE-3(J)** | | | | | |
| $ Amount | | 10,633,662 | 8,919,376 | 9,987 | 3,403,556 | 22,966,581 |
| $ Per Pupil | 2,150.0 | 4,946 | 4,149 | 5 | 1,583 | 10,682 |
| % All Funds | | 46.3 | 38.8 | 0.0 | 14.8 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **WELD** | **WINDSOR RE-4** | | | | | |
| $ Amount | | 20,155,440 | 16,126,626 | 645 | 25,824,754 | 62,107,464 |
| $ Per Pupil | 4,126.8 | 4,884 | 3,908 | 0 | 6,258 | 15,050 |
| % All Funds | | 32.5 | 26.0 | 0.0 | 41.6 | 100.0 |
| **WELD** | **JOHNSTOWN-MILIKEN RE-5J** | | | | | |
| $ Amount | | 15,126,983 | 8,700,531 | 0 | 2,587,520 | 26,415,033 |
| $ Per Pupil | 2,957.5 | 5,115 | 2,942 | 0 | 875 | 8,932 |
| % All Funds | | 57.3 | 32.9 | 0.0 | 9.8 | 100.0 |
| **WELD** | **GREELEY 6** | | | | | |
| $ Amount | | 89,066,120 | 64,572,511 | 0 | 13,529,637 | 167,168,268 |
| $ Per Pupil | 18,574.4 | 4,795 | 3,476 | 0 | 728 | 9,000 |
| % All Funds | | 53.3 | 38.6 | 0.0 | 8.1 | 100.0 |
| **WELD** | **PLATTE VALLEY RE-7** | | | | | |
| $ Amount | | 6,415,235 | 6,217,989 | 0 | 4,279,626 | 16,912,850 |
| $ Per Pupil | 1,110.5 | 5,777 | 5,599 | 0 | 3,854 | 15,230 |
| % All Funds | | 37.9 | 36.8 | 0.0 | 25.3 | 100.0 |
| **WELD** | **WELD COUNTY S/D RE-8** | | | | | |
| $ Amount | | 12,403,528 | 10,870,427 | 20,495 | 1,028,835 | 24,323,285 |
| $ Per Pupil | 2,248.7 | 5,516 | 4,834 | 9 | 458 | 10,817 |
| % All Funds | | 51.0 | 44.7 | 0.1 | 4.2 | 100.0 |
| **WELD** | **AULT-HIGHLAND RE-9** | | | | | |
| $ Amount | | 4,103,157 | 3,147,154 | 0 | 620,565 | 7,870,876 |
| $ Per Pupil | 844.6 | 4,858 | 3,726 | 0 | 735 | 9,319 |
| % All Funds | | 52.1 | 40.0 | 0.0 | 7.9 | 100.0 |
| **WELD** | **BRIGGSDALE RE-10** | | | | | |
| $ Amount | | 1,085,212 | 889,087 | 0 | 430,233 | 2,404,531 |
| $ Per Pupil | 145.4 | 7,464 | 6,115 | 0 | 2,959 | 16,537 |
| % All Funds | | 45.1 | 37.0 | 0.0 | 17.9 | 100.0 |
| **WELD** | **PRAIRIE RE-11** | | | | | |
| $ Amount | | 1,219,619 | 979,228 | 0 | 0 | 2,198,847 |
| $ Per Pupil | 165.6 | 7,365 | 5,913 | 0 | 0 | 13,278 |
| % All Funds | | 55.5 | 44.5 | 0.0 | 0.0 | 100.0 |
| **WELD** | **PAWNEE RE-12** | | | | | |
| $ Amount | | 1,041,659 | 740,004 | 0 | 61,474 | 1,843,137 |
| $ Per Pupil | 97.6 | 10,673 | 7,582 | 0 | 630 | 18,885 |
| % All Funds | | 56.5 | 40.1 | 0.0 | 3.3 | 100.0 |
| **YUMA** | **YUMA 1** | | | | | |
| $ Amount | | 4,431,710 | 3,277,849 | 0 | 1,358,007 | 9,067,566 |
| $ Per Pupil | 791.9 | 5,596 | 4,139 | 0 | 1,715 | 11,450 |
| % All Funds | | 48.9 | 36.1 | 0.0 | 15.0 | 100.0 |
| **YUMA** | **WRAY RD-2** | | | | | |
| $ Amount | | 3,532,489 | 2,746,335 | 0 | 800,124 | 7,078,947 |
| $ Per Pupil | 656.9 | 5,378 | 4,181 | 0 | 1,218 | 10,776 |
| % All Funds | | 49.9 | 38.8 | 0.0 | 11.3 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **YUMA** | **IDALIA RJ-3** | | | | | |
| $ Amount | | 1,154,510 | 810,850 | 0 | 25,002 | 1,990,362 |
| $ Per Pupil | 135.2 | 8,539 | 5,997 | 0 | 185 | 14,722 |
| % All Funds | | 58.0 | 40.7 | 0.0 | 1.3 | 100.0 |
| **YUMA** | **LIBERTY J-4** | | | | | |
| $ Amount | | 926,415 | 647,462 | 0 | 25,386 | 1,599,262 |
| $ Per Pupil | 83.7 | 11,068 | 7,736 | 0 | 303 | 19,107 |
| % All Funds | | 57.9 | 40.5 | 0.0 | 1.6 | 100.0 |
| | **CHARTER SCHOOL INSTITUTE** | | | | | |
| $ Amount | | 31,582,803 | 24,642,295 | 49,762 | 14,599,500 | 70,874,360 |
| $ Per Pupil | 7,599.7 | 4,156 | 3,243 | 7 | 1,921 | 9,326 |
| % All Funds | | 44.6 | 34.8 | 0.1 | 20.6 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| | **EAST CENTRAL BOCES** | | | | | |
| $ Amount | | 5,467,209 | 4,124,241 | 0 | 0 | 9,591,450 |
| % All Funds | | 57.0 | 43.0 | 0.0 | 0.0 | 100.0 |
| | **MOUNTAIN BOCES** | | | | | |
| $ Amount | | 9,022,986 | 5,601,112 | 0 | 128,997 | 14,753,095 |
| % All Funds | | 61.2 | 38.0 | 0.0 | 0.9 | 100.0 |
| | **CENTENNIAL BOCES** | | | | | |
| $ Amount | | 3,891,409 | 8,712,241 | 162,589 | 205,723 | 12,971,962 |
| % All Funds | | 30.0 | 67.2 | 1.3 | 1.6 | 100.0 |
| | **NORTHEAST BOCES** | | | | | |
| $ Amount | | 2,450,672 | 2,857,247 | 1,365 | 70,648 | 5,379,932 |
| % All Funds | | 45.6 | 53.1 | 0.0 | 1.3 | 100.0 |
| | **PIKES PEAK BOCES** | | | | | |
| $ Amount | | 6,980,218 | 3,866,664 | 0 | 269,301 | 11,116,183 |
| % All Funds | | 62.8 | 34.8 | 0.0 | 2.4 | 100.0 |
| | **SAN JUAN BOCES** | | | | | |
| $ Amount | | 3,649,704 | 4,123,084 | 0 | 291,305 | 8,064,093 |
| % All Funds | | 45.3 | 51.1 | 0.0 | 3.6 | 100.0 |
| | **SAN LUIS VALLEY BOCES** | | | | | |
| $ Amount | | 2,227,857 | 3,124,770 | 355,840 | 0 | 5,708,467 |
| % All Funds | | 39.0 | 54.7 | 6.2 | 0.0 | 100.0 |
| | **SOUTH CENTRAL BOCES** | | | | | |
| $ Amount | | 1,045,233 | 3,427,372 | 37,825 | 182,971 | 4,693,401 |
| % All Funds | | 22.3 | 73.0 | 0.8 | 3.9 | 100.0 |
| | **SOUTHEASTERN BOCES** | | | | | |
| $ Amount | | 1,226,543 | 1,793,628 | 0 | 0 | 3,020,171 |
| % All Funds | | 40.6 | 59.4 | 0.0 | 0.0 | 100.0 |
| | **SOUTHWEST BOCES** | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **NORTHWEST BOCES** | | | | | |
| $ Amount | | 1,314,652 | 2,009,686 | 0 | 64,406 | 3,388,744 |
| % All Funds | | 38.8 | 59.3 | 0.0 | 1.9 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| | **LARIMER COUNTY BOCES** | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **ADAMS COUNTY BOCES** | | | | | |
| $ Amount | | 0 | 670,500 | 0 | 0 | 670,500 |
| % All Funds | | 0.0 | 100.0 | 0.0 | 0.0 | 100.0 |
| | **RIO BLANCO BOCES** | | | | | |
| $ Amount | | 1,442,775 | 559,328 | 0 | 0 | 2,002,104 |
| % All Funds | | 72.1 | 27.9 | 0.0 | 0.0 | 100.0 |
| | **EXPEDITIONARY BOCES** | | | | | |
| $ Amount | | 2,349,190 | 627,456 | 0 | 0 | 2,976,646 |
| % All Funds | | 78.9 | 21.1 | 0.0 | 0.0 | 100.0 |
| | **GRAND VALLEY BOCES** | | | | | |
| $ Amount | | 1,086,419 | 1,273,021 | 21,050 | 0 | 2,380,490 |
| % All Funds | | 45.6 | 53.5 | 0.9 | 0.0 | 100.0 |
| | **MT EVANS BOCES** | | | | | |
| $ Amount | | 1,002,965 | 185,880 | 0 | 0 | 1,188,845 |
| % All Funds | | 84.4 | 15.6 | 0.0 | 0.0 | 100.0 |
| | **UNCOMPAHGRE BOCES** | | | | | |
| $ Amount | | 573,019 | 609,834 | 0 | 15,800 | 1,198,654 |
| % All Funds | | 47.8 | 50.9 | 0.0 | 1.3 | 100.0 |
| | **SANTA FE TRAIL BOCES** | | | | | |
| $ Amount | | 1,284,484 | 1,224,506 | 0 | 0 | 2,508,989 |
| % All Funds | | 51.2 | 48.8 | 0.0 | 0.0 | 100.0 |
| | **FRONT RANGE BOCES** | | | | | |
| $ Amount | | 0 | 0 | 0 | 0 | 0 |
| % All Funds | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **UTE PASS BOCES** | | | | | |
| $ Amount | | 2,434,736 | 158,346 | 0 | 0 | 2,593,082 |
| % All Funds | | 93.9 | 6.1 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Total Instruction | Total Support Services | Community Services | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|
| **DISTRICT TOTALS** | | | | | | |
| $ Amount | | 4,375,264,090 | 3,022,354,172 | 42,229,285 | 2,193,693,253 | 9,633,540,800 |
| $ Per Pupil | 798,599.5 | 5,479 | 3,785 | 53 | 2,747 | 12,063 |
| % All Funds | | 45.4 | 31.4 | 0.4 | 22.8 | 100.0 |
| **BOCES TOTALS** | | | | | | |
| $ Amount | | 47,450,071 | 44,948,917 | 578,669 | 1,229,151 | 94,206,809 |
| % All Funds | | 50.4 | 47.7 | 0.6 | 1.3 | 100.0 |
| **STATE TOTALS** | | | | | | |
| $ Amount | | 4,422,714,161 | 3,067,303,089 | 42,807,954 | 2,194,922,404 | 9,727,747,609 |
| $ Per Pupil | 798,599.5 | 5,538 | 3,841 | 54 | 2,748 | 12,181 |
| % All Funds | | 45.5 | 31.5 | 0.4 | 22.6 | 100.0 |

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **ADAMS** | **MAPLETON 1** | | | | | | | |
| $ Salaries | | 4,575,397 | 21,096,000 | 1,301,600 | 2,393,034 | 1,977,567 | 3,145,345 | 34,488,943 |
| $ Benefits | | 867,450 | 5,369,517 | 337,893 | 768,234 | 521,807 | 942,560 | 8,807,462 |
| $ Total | | 5,442,848 | 26,465,517 | 1,639,494 | 3,161,267 | 2,499,374 | 4,087,905 | 43,296,405 |
| $ Per Pupil | 7,193.3 | | | | | | | 6,019 |
| % Salaries, Benefits by Job Classification | | 12.6 | 61.1 | 3.8 | 7.3 | 5.8 | 9.4 | 100.0 |
| **ADAMS** | **ADAMS 12 FIVE STAR** | | | | | | | |
| $ Salaries | | 14,060,824 | 152,538,442 | 6,559,209 | 15,977,838 | 13,159,785 | 19,120,989 | 221,417,087 |
| $ Benefits | | 3,317,937 | 36,107,952 | 1,739,665 | 5,638,354 | 3,588,037 | 5,852,094 | 56,244,038 |
| $ Total | | 17,378,761 | 188,646,393 | 8,298,875 | 21,616,192 | 16,747,822 | 24,973,083 | 277,661,125 |
| $ Per Pupil | 40,181.5 | | | | | | | 6,910 |
| % Salaries, Benefits by Job Classification | | 6.3 | 67.9 | 3.0 | 7.8 | 6.0 | 9.0 | 100.0 |
| **ADAMS** | **ADAMS COUNTY 14** | | | | | | | |
| $ Salaries | | 4,173,789 | 24,347,049 | 2,629,828 | 4,215,594 | 960,663 | 4,655,764 | 40,982,688 |
| $ Benefits | | 950,995 | 5,991,968 | 667,392 | 1,514,107 | 264,355 | 1,333,333 | 10,722,150 |
| $ Total | | 5,124,784 | 30,339,017 | 3,297,220 | 5,729,702 | 1,225,017 | 5,989,098 | 51,704,837 |
| $ Per Pupil | 7,020.8 | | | | | | | 7,365 |
| % Salaries, Benefits by Job Classification | | 9.9 | 58.7 | 6.4 | 11.1 | 2.4 | 11.6 | 100.0 |
| **ADAMS** | **BRIGHTON 27J** | | | | | | | |
| $ Salaries | | 6,390,855 | 43,296,879 | 1,178,340 | 5,065,127 | 3,074,622 | 7,227,995 | 66,233,819 |
| $ Benefits | | 1,626,295 | 11,030,448 | 280,477 | 1,680,342 | 833,402 | 2,170,545 | 17,621,508 |
| $ Total | | 8,017,150 | 54,327,327 | 1,458,817 | 6,745,470 | 3,908,024 | 9,398,540 | 83,855,327 |
| $ Per Pupil | 14,228.4 | | | | | | | 5,894 |
| % Salaries, Benefits by Job Classification | | 9.6 | 64.8 | 1.7 | 8.0 | 4.7 | 11.2 | 100.0 |
| **ADAMS** | **BENNETT 29J** | | | | | | | |
| $ Salaries | | 638,477 | 2,943,811 | 87,463 | 257,819 | 275,955 | 570,809 | 4,774,332 |
| $ Benefits | | 88,501 | 694,689 | 18,482 | 87,101 | 137,794 | 120,463 | 1,147,031 |
| $ Total | | 726,977 | 3,638,500 | 105,944 | 344,920 | 413,749 | 691,272 | 5,921,363 |
| $ Per Pupil | 1,069.9 | | | | | | | 5,535 |
| % Salaries, Benefits by Job Classification | | 12.3 | 61.4 | 1.8 | 5.8 | 7.0 | 11.7 | 100.0 |
| **ADAMS** | **STRASBURG 31J** | | | | | | | |
| $ Salaries | | 473,614 | 2,754,310 | 149,423 | 354,159 | 211,387 | 541,313 | 4,484,206 |
| $ Benefits | | 95,776 | 833,837 | 37,318 | 102,879 | 56,038 | 146,680 | 1,272,528 |
| $ Total | | 569,390 | 3,588,147 | 186,741 | 457,038 | 267,425 | 687,993 | 5,756,734 |
| $ Per Pupil | 957.4 | | | | | | | 6,013 |
| % Salaries, Benefits by Job Classification | | 9.9 | 62.3 | 3.2 | 7.9 | 4.6 | 12.0 | 100.0 |
| **ADAMS** | **WESTMINSTER 50** | | | | | | | |
| $ Salaries | | 5,876,811 | 38,429,756 | 1,378,471 | 5,426,328 | 3,570,473 | 6,797,639 | 61,479,477 |
| $ Benefits | | 1,311,442 | 8,828,348 | 411,658 | 1,698,000 | 891,521 | 1,915,035 | 15,056,004 |
| $ Total | | 7,188,253 | 47,258,104 | 1,790,129 | 7,124,328 | 4,461,993 | 8,712,674 | 76,535,481 |
| $ Per Pupil | 9,511.0 | | | | | | | 8,047 |
| % Salaries, Benefits by Job Classification | | 9.4 | 61.7 | 2.3 | 9.3 | 5.8 | 11.4 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **ALAMOSA** | **ALAMOSA RE-11J** | | | | | | | |
| $ Salaries | | 889,796 | 6,820,111 | 66,332 | 750,297 | 545,287 | 1,043,483 | 10,115,305 |
| $ Benefits | | 193,647 | 1,749,846 | 26,800 | 131,307 | 116,695 | 192,876 | 2,411,170 |
| $ Total | | 1,083,443 | 8,569,957 | 93,132 | 881,604 | 661,981 | 1,236,358 | 12,526,475 |
| $ Per Pupil | 2,109.7 | | | | | | | 5,938 |
| % Salaries, Benefits by Job Classification | | 8.6 | 68.4 | 0.7 | 7.0 | 5.3 | 9.9 | 100.0 |
| **ALAMOSA** | **SANGRE DE CRISTO RE-22J** | | | | | | | |
| $ Salaries | | 189,080 | 1,094,638 | 52,720 | 166,012 | 124,154 | 263,801 | 1,890,406 |
| $ Benefits | | 47,282 | 336,697 | 12,996 | 51,952 | 46,780 | 83,306 | 579,013 |
| $ Total | | 236,362 | 1,431,336 | 65,716 | 217,964 | 170,934 | 347,107 | 2,469,418 |
| $ Per Pupil | 304.2 | | | | | | | 8,118 |
| % Salaries, Benefits by Job Classification | | 9.6 | 58.0 | 2.7 | 8.8 | 6.9 | 14.1 | 100.0 |
| **ARAPAHOE** | **ENGLEWOOD 1** | | | | | | | |
| $ Salaries | | 1,888,169 | 13,034,375 | 455,879 | 1,802,728 | 1,048,136 | 1,734,063 | 19,963,350 |
| $ Benefits | | 398,647 | 3,110,799 | 89,302 | 474,732 | 221,453 | 439,256 | 4,734,189 |
| $ Total | | 2,286,816 | 16,145,174 | 545,181 | 2,277,460 | 1,269,589 | 2,173,319 | 24,697,539 |
| $ Per Pupil | 3,044.7 | | | | | | | 8,112 |
| % Salaries, Benefits by Job Classification | | 9.3 | 65.4 | 2.2 | 9.2 | 5.1 | 8.8 | 100.0 |
| **ARAPAHOE** | **SHERIDAN 2** | | | | | | | |
| $ Salaries | | 1,498,209 | 6,801,436 | 164,462 | 1,005,473 | 715,486 | 1,300,663 | 11,485,730 |
| $ Benefits | | 349,359 | 1,590,401 | 37,932 | 345,225 | 177,264 | 377,983 | 2,878,164 |
| $ Total | | 1,847,569 | 8,391,836 | 202,394 | 1,350,698 | 892,751 | 1,678,646 | 14,363,893 |
| $ Per Pupil | 1,495.8 | | | | | | | 9,603 |
| % Salaries, Benefits by Job Classification | | 12.9 | 58.4 | 1.4 | 9.4 | 6.2 | 11.7 | 100.0 |
| **ARAPAHOE** | **CHERRY CREEK 5** | | | | | | | |
| $ Salaries | | 14,332,508 | 240,946,902 | 6,343,143 | 24,268,321 | 16,740,757 | 19,324,756 | 321,956,386 |
| $ Benefits | | 3,800,262 | 58,839,810 | 1,540,770 | 4,259,885 | 4,737,298 | 5,735,736 | 78,913,761 |
| $ Total | | 18,132,770 | 299,786,712 | 7,883,913 | 28,528,206 | 21,478,055 | 25,060,492 | 400,870,148 |
| $ Per Pupil | 49,395.8 | | | | | | | 8,115 |
| % Salaries, Benefits by Job Classification | | 4.5 | 74.8 | 2.0 | 7.1 | 5.4 | 6.3 | 100.0 |
| **ARAPAHOE** | **LITTLETON 6** | | | | | | | |
| $ Salaries | | 7,537,701 | 58,909,130 | 3,243,426 | 8,347,275 | 5,559,889 | 7,400,586 | 90,998,007 |
| $ Benefits | | 1,882,408 | 13,939,119 | 868,241 | 2,696,588 | 1,500,443 | 2,226,028 | 23,112,827 |
| $ Total | | 9,420,109 | 72,848,249 | 4,111,668 | 11,043,862 | 7,060,332 | 9,626,614 | 114,110,834 |
| $ Per Pupil | 15,050.0 | | | | | | | 7,582 |
| % Salaries, Benefits by Job Classification | | 8.3 | 63.8 | 3.6 | 9.7 | 6.2 | 8.4 | 100.0 |
| **ARAPAHOE** | **DEER TRAIL 26J** | | | | | | | |
| $ Salaries | | 131,616 | 765,664 | 0 | 68,134 | 61,593 | 174,199 | 1,201,206 |
| $ Benefits | | 43,004 | 192,027 | 5,174 | 15,642 | 15,755 | 50,331 | 321,933 |
| $ Total | | 174,620 | 957,691 | 5,174 | 83,776 | 77,348 | 224,529 | 1,523,139 |
| $ Per Pupil | 157.6 | | | | | | | 9,665 |
| % Salaries, Benefits by Job Classification | | 11.5 | 62.9 | 0.3 | 5.5 | 5.1 | 14.7 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **ARAPAHOE** | **ADAMS-ARAPAHOE 28J** | | | | | | | |
| $ Salaries | | 13,748,433 | 141,858,753 | 9,612,163 | 18,292,002 | 13,965,471 | 19,054,755 | 216,531,576 |
| $ Benefits | | 2,941,831 | 34,936,771 | 2,275,771 | 5,949,783 | 4,171,220 | 5,111,487 | 55,386,861 |
| $ Total | | 16,690,264 | 176,795,524 | 11,887,933 | 24,241,785 | 18,136,691 | 24,166,242 | 271,918,438 |
| $ Per Pupil | 35,565.9 | | | | | | | 7,645 |
| % Salaries, Benefits by Job Classification | | 6.1 | 65.0 | 4.4 | 8.9 | 6.7 | 8.9 | 100.0 |
| **ARAPAHOE** | **BYERS 32J** | | | | | | | |
| $ Salaries | | 298,733 | 1,363,776 | 0 | 240,523 | 170,360 | 340,480 | 2,413,872 |
| $ Benefits | | 76,626 | 399,885 | 0 | 66,002 | 50,757 | 101,268 | 694,538 |
| $ Total | | 375,359 | 1,763,661 | 0 | 306,525 | 221,117 | 441,747 | 3,108,410 |
| $ Per Pupil | 465.6 | | | | | | | 6,676 |
| % Salaries, Benefits by Job Classification | | 12.1 | 56.7 | 0.0 | 9.9 | 7.1 | 14.2 | 100.0 |
| **ARCHULETA** | **ARCHULETA COUNTY 50 JT** | | | | | | | |
| $ Salaries | | 666,323 | 4,407,331 | 197,632 | 612,197 | 324,766 | 747,159 | 6,955,408 |
| $ Benefits | | 140,894 | 1,314,343 | 57,721 | 160,059 | 76,207 | 192,561 | 1,941,785 |
| $ Total | | 807,217 | 5,721,673 | 255,353 | 772,256 | 400,973 | 939,720 | 8,897,193 |
| $ Per Pupil | 1,530.4 | | | | | | | 5,814 |
| % Salaries, Benefits by Job Classification | | 9.1 | 64.3 | 2.9 | 8.7 | 4.5 | 10.6 | 100.0 |
| **BACA** | **WALSH RE-1** | | | | | | | |
| $ Salaries | | 160,556 | 732,328 | 2,600 | 104,621 | 51,128 | 149,557 | 1,200,791 |
| $ Benefits | | 60,341 | 208,071 | 537 | 36,545 | 17,723 | 41,751 | 364,968 |
| $ Total | | 220,898 | 940,399 | 3,137 | 141,166 | 68,851 | 191,308 | 1,565,758 |
| $ Per Pupil | 155.1 | | | | | | | 10,095 |
| % Salaries, Benefits by Job Classification | | 14.1 | 60.1 | 0.2 | 9.0 | 4.4 | 12.2 | 100.0 |
| **BACA** | **PRITCHETT RE-3** | | | | | | | |
| $ Salaries | | 75,281 | 415,740 | 5,649 | 1,882 | 42,037 | 81,607 | 622,196 |
| $ Benefits | | 28,299 | 130,193 | 1,653 | -138 | 17,297 | 32,856 | 210,160 |
| $ Total | | 103,579 | 545,933 | 7,302 | 1,744 | 59,334 | 114,463 | 832,356 |
| $ Per Pupil | 63.9 | | | | | | | 13,026 |
| % Salaries, Benefits by Job Classification | | 12.4 | 65.6 | 0.9 | 0.2 | 7.1 | 13.8 | 100.0 |
| **BACA** | **SPRINGFIELD RE-4** | | | | | | | |
| $ Salaries | | 228,073 | 1,050,708 | 0 | 121,540 | 70,901 | 185,109 | 1,656,329 |
| $ Benefits | | 54,141 | 219,844 | 0 | 27,780 | 16,419 | 36,290 | 354,474 |
| $ Total | | 282,213 | 1,270,552 | 0 | 149,320 | 87,319 | 221,399 | 2,010,803 |
| $ Per Pupil | 272.0 | | | | | | | 7,393 |
| % Salaries, Benefits by Job Classification | | 14.0 | 63.2 | 0.0 | 7.4 | 4.3 | 11.0 | 100.0 |
| **BACA** | **VILAS RE-5** | | | | | | | |
| $ Salaries | | 119,850 | 453,732 | 98,764 | 87,081 | 131,032 | 133,083 | 1,023,542 |
| $ Benefits | | 34,224 | 121,643 | 23,473 | 22,413 | 49,237 | 44,050 | 295,040 |
| $ Total | | 154,074 | 575,375 | 122,237 | 109,494 | 180,269 | 177,133 | 1,318,582 |
| $ Per Pupil | 354.5 | | | | | | | 3,720 |
| % Salaries, Benefits by Job Classification | | 11.7 | 43.6 | 9.3 | 8.3 | 13.7 | 13.4 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **BACA** | **CAMPO RE-6** | | | | | | | |
| $ Salaries | | 82,573 | 332,534 | 0 | 14,575 | 0 | 80,902 | 510,584 |
| $ Benefits | | 23,831 | 96,531 | 0 | 2,738 | 0 | 25,319 | 148,420 |
| $ Total | | 106,404 | 429,066 | 0 | 17,313 | 0 | 106,221 | 659,004 |
| $ Per Pupil | 48.8 | | | | | | | 13,504 |
| % Salaries, Benefits by Job Classification | | 16.1 | 65.1 | 0.0 | 2.6 | 0.0 | 16.1 | 100.0 |
| **BENT** | **LAS ANIMAS RE-1** | | | | | | | |
| $ Salaries | | 409,964 | 1,610,668 | 94,784 | 243,941 | 115,940 | 239,507 | 2,714,804 |
| $ Benefits | | 75,690 | 442,987 | 16,830 | 99,828 | 36,218 | 78,040 | 749,593 |
| $ Total | | 485,654 | 2,053,655 | 111,614 | 343,769 | 152,158 | 317,547 | 3,464,397 |
| $ Per Pupil | 537.2 | | | | | | | 6,449 |
| % Salaries, Benefits by Job Classification | | 14.0 | 59.3 | 3.2 | 9.9 | 4.4 | 9.2 | 100.0 |
| **BENT** | **MCCLAVE RE-2** | | | | | | | |
| $ Salaries | | 140,058 | 863,261 | 0 | 162,769 | 87,952 | 167,210 | 1,421,250 |
| $ Benefits | | 40,264 | 261,202 | 0 | 62,892 | 33,069 | 70,549 | 467,977 |
| $ Total | | 180,322 | 1,124,463 | 0 | 225,661 | 121,022 | 237,759 | 1,889,226 |
| $ Per Pupil | 274.2 | | | | | | | 6,890 |
| % Salaries, Benefits by Job Classification | | 9.5 | 59.5 | 0.0 | 11.9 | 6.4 | 12.6 | 100.0 |
| **BOULDER** | **ST VRAIN VALLEY RE 1J** | | | | | | | |
| $ Salaries | | 11,026,560 | 92,263,722 | 4,137,347 | 13,893,300 | 8,276,211 | 13,176,266 | 142,773,406 |
| $ Benefits | | 2,558,517 | 23,217,647 | 965,027 | 3,959,280 | 2,461,328 | 3,931,003 | 37,092,803 |
| $ Total | | 13,585,077 | 115,481,369 | 5,102,374 | 17,852,580 | 10,737,539 | 17,107,269 | 179,866,208 |
| $ Per Pupil | 25,493.3 | | | | | | | 7,055 |
| % Salaries, Benefits by Job Classification | | 7.6 | 64.2 | 2.8 | 9.9 | 6.0 | 9.5 | 100.0 |
| **BOULDER** | **BOULDER VALLEY RE 2** | | | | | | | |
| $ Salaries | | 13,617,905 | 122,416,569 | 8,249,276 | 15,611,053 | 9,567,856 | 17,700,568 | 187,163,227 |
| $ Benefits | | 2,999,234 | 29,172,177 | 2,059,696 | 5,373,712 | 2,666,825 | 5,647,666 | 47,919,310 |
| $ Total | | 16,617,139 | 151,588,747 | 10,308,972 | 20,984,765 | 12,234,681 | 23,348,234 | 235,082,537 |
| $ Per Pupil | 28,148.8 | | | | | | | 8,351 |
| % Salaries, Benefits by Job Classification | | 7.1 | 64.5 | 4.4 | 8.9 | 5.2 | 9.9 | 100.0 |
| **CHAFFEE** | **BUENA VISTA R-31** | | | | | | | |
| $ Salaries | | 457,906 | 3,680,583 | 35,969 | 752,315 | 299,096 | 597,782 | 5,823,651 |
| $ Benefits | | 91,290 | 862,148 | 9,166 | 168,794 | 74,895 | 175,157 | 1,381,450 |
| $ Total | | 549,196 | 4,542,731 | 45,135 | 921,109 | 373,991 | 772,939 | 7,205,101 |
| $ Per Pupil | 921.4 | | | | | | | 7,820 |
| % Salaries, Benefits by Job Classification | | 7.6 | 63.0 | 0.6 | 12.8 | 5.2 | 10.7 | 100.0 |
| **CHAFFEE** | **SALIDA R-32** | | | | | | | |
| $ Salaries | | 486,105 | 4,282,861 | 77,588 | 372,888 | 636,472 | 581,009 | 6,436,923 |
| $ Benefits | | 123,018 | 1,190,108 | 22,480 | 116,424 | 177,543 | 216,505 | 1,846,079 |
| $ Total | | 609,124 | 5,472,969 | 100,068 | 489,312 | 814,015 | 797,514 | 8,283,001 |
| $ Per Pupil | 1,074.6 | | | | | | | 7,708 |
| % Salaries, Benefits by Job Classification | | 7.4 | 66.1 | 1.2 | 5.9 | 9.8 | 9.6 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **CHEYENNE** | **KIT CARSON R-1** | | | | | | | |
| $ Salaries | | 164,080 | 706,700 | 0 | 700 | 0 | 166,061 | 1,037,540 |
| $ Benefits | | 43,847 | 217,087 | 0 | 85 | 0 | 77,209 | 338,228 |
| $ Total | | 207,927 | 923,786 | 0 | 785 | 0 | 243,270 | 1,375,769 |
| $ Per Pupil | 105.2 | | | | | | | 13,078 |
| % Salaries, Benefits by Job Classification | | 15.1 | 67.1 | 0.0 | 0.1 | 0.0 | 17.7 | 100.0 |
| **CHEYENNE** | **CHEYENNE COUNTY RE-5** | | | | | | | |
| $ Salaries | | 258,541 | 893,721 | 0 | 117,551 | 84,891 | 270,223 | 1,624,927 |
| $ Benefits | | 57,881 | 297,997 | 0 | 42,670 | 22,999 | 75,069 | 496,617 |
| $ Total | | 316,422 | 1,191,718 | 0 | 160,221 | 107,889 | 345,293 | 2,121,544 |
| $ Per Pupil | 183.7 | | | | | | | 11,549 |
| % Salaries, Benefits by Job Classification | | 14.9 | 56.2 | 0.0 | 7.6 | 5.1 | 16.3 | 100.0 |
| **CLEAR CREEK** | **CLEAR CREEK RE-1** | | | | | | | |
| $ Salaries | | 665,969 | 3,453,088 | 82,128 | 484,079 | 396,280 | 829,419 | 5,910,962 |
| $ Benefits | | 167,564 | 849,931 | 22,320 | 130,017 | 112,131 | 276,794 | 1,558,757 |
| $ Total | | 833,532 | 4,303,019 | 104,448 | 614,096 | 508,411 | 1,106,213 | 7,469,719 |
| $ Per Pupil | 917.7 | | | | | | | 8,140 |
| % Salaries, Benefits by Job Classification | | 11.2 | 57.6 | 1.4 | 8.2 | 6.8 | 14.8 | 100.0 |
| **CONEJOS** | **NORTH CONEJOS RE-1J** | | | | | | | |
| $ Salaries | | 473,944 | 3,522,460 | 0 | 71,451 | 217,100 | 598,144 | 4,883,100 |
| $ Benefits | | 162,209 | 1,375,450 | 0 | 31,486 | 118,534 | 232,154 | 1,919,833 |
| $ Total | | 636,153 | 4,897,910 | 0 | 102,937 | 335,635 | 830,298 | 6,802,933 |
| $ Per Pupil | 1,074.7 | | | | | | | 6,330 |
| % Salaries, Benefits by Job Classification | | 9.4 | 72.0 | 0.0 | 1.5 | 4.9 | 12.2 | 100.0 |
| **CONEJOS** | **SANFORD 6J** | | | | | | | |
| $ Salaries | | 199,461 | 1,074,930 | 0 | 147,493 | 86,345 | 230,835 | 1,739,064 |
| $ Benefits | | 56,167 | 261,800 | 0 | 44,925 | 31,815 | 61,723 | 456,429 |
| $ Total | | 255,628 | 1,336,730 | 0 | 192,418 | 118,160 | 292,557 | 2,195,493 |
| $ Per Pupil | 324.0 | | | | | | | 6,776 |
| % Salaries, Benefits by Job Classification | | 11.6 | 60.9 | 0.0 | 8.8 | 5.4 | 13.3 | 100.0 |
| **CONEJOS** | **SOUTH CONEJOS RE-10** | | | | | | | |
| $ Salaries | | 199,511 | 1,150,419 | 0 | 109,411 | 147,586 | 254,735 | 1,861,662 |
| $ Benefits | | 30,059 | 261,875 | 0 | 18,384 | 47,492 | 63,418 | 421,227 |
| $ Total | | 229,570 | 1,412,293 | 0 | 127,795 | 195,077 | 318,153 | 2,282,889 |
| $ Per Pupil | 265.9 | | | | | | | 8,586 |
| % Salaries, Benefits by Job Classification | | 10.1 | 61.9 | 0.0 | 5.6 | 8.5 | 13.9 | 100.0 |
| **COSTILLA** | **CENTENNIAL R-1** | | | | | | | |
| $ Salaries | | 162,401 | 820,654 | 0 | 52,991 | 113,167 | 206,918 | 1,356,132 |
| $ Benefits | | 34,989 | 199,981 | 0 | 11,411 | 33,588 | 59,105 | 339,074 |
| $ Total | | 197,391 | 1,020,636 | 0 | 64,402 | 146,755 | 266,023 | 1,695,207 |
| $ Per Pupil | 231.7 | | | | | | | 7,316 |
| % Salaries, Benefits by Job Classification | | 11.6 | 60.2 | 0.0 | 3.8 | 8.7 | 15.7 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **COSTILLA** | **SIERRA GRANDE R-30** | | | | | | | |
| $ Salaries | | 254,697 | 1,015,051 | 2,250 | 96,022 | 63,778 | 179,871 | 1,611,669 |
| $ Benefits | | 77,933 | 285,829 | 352 | 28,581 | 20,551 | 47,465 | 460,712 |
| $ Total | | 332,631 | 1,300,879 | 2,602 | 124,603 | 84,330 | 227,336 | 2,072,381 |
| $ Per Pupil | 260.1 | | | | | | | 7,968 |
| % Salaries, Benefits by Job Classification | | 16.1 | 62.8 | 0.1 | 6.0 | 4.1 | 11.0 | 100.0 |
| **CROWLEY** | **CROWLEY COUNTY RE-1-J** | | | | | | | |
| $ Salaries | | 260,444 | 1,415,591 | 0 | 209,441 | 140,858 | 261,356 | 2,287,689 |
| $ Benefits | | 82,756 | 349,945 | 0 | 74,206 | 41,218 | 66,879 | 615,003 |
| $ Total | | 343,200 | 1,765,535 | 0 | 283,646 | 182,075 | 328,235 | 2,902,692 |
| $ Per Pupil | 497.4 | | | | | | | 5,836 |
| % Salaries, Benefits by Job Classification | | 11.8 | 60.8 | 0.0 | 9.8 | 6.3 | 11.3 | 100.0 |
| **CUSTER** | **CONSOLIDATED C-1** | | | | | | | |
| $ Salaries | | 257,843 | 1,599,204 | 0 | 82,862 | 138,068 | 275,909 | 2,353,886 |
| $ Benefits | | 87,484 | 559,375 | 0 | 37,914 | 55,106 | 50,864 | 790,744 |
| $ Total | | 345,327 | 2,158,580 | 0 | 120,776 | 193,174 | 326,773 | 3,144,630 |
| $ Per Pupil | 465.5 | | | | | | | 6,755 |
| % Salaries, Benefits by Job Classification | | 11.0 | 68.6 | 0.0 | 3.8 | 6.1 | 10.4 | 100.0 |
| **DELTA** | **DELTA COUNTY 50(J)** | | | | | | | |
| $ Salaries | | 21,716 | 24,509,691 | 35,478 | 156,661 | 0 | 704,245 | 25,427,791 |
| $ Benefits | | 16,669 | 6,718,391 | 0 | 11,576 | 0 | 284,166 | 7,030,803 |
| $ Total | | 38,385 | 31,228,082 | 35,478 | 168,237 | 0 | 988,412 | 32,458,594 |
| $ Per Pupil | 5,105.5 | | | | | | | 6,358 |
| % Salaries, Benefits by Job Classification | | 0.1 | 96.2 | 0.1 | 0.5 | 0.0 | 3.0 | 100.0 |
| **DENVER** | **DENVER COUNTY 1** | | | | | | | |
| $ Salaries | | 49,525,451 | 334,629,814 | 44,509,916 | 35,086,341 | 25,817,874 | 39,662,801 | 529,232,197 |
| $ Benefits | | 5,707,192 | 47,896,843 | 6,861,959 | 7,680,675 | 3,891,617 | 6,869,942 | 78,908,228 |
| $ Total | | 55,232,643 | 382,526,656 | 51,371,876 | 42,767,017 | 29,709,490 | 46,532,744 | 608,140,425 |
| $ Per Pupil | 72,770.1 | | | | | | | 8,357 |
| % Salaries, Benefits by Job Classification | | 9.1 | 62.9 | 8.4 | 7.0 | 4.9 | 7.7 | 100.0 |
| **DOLORES** | **DOLORES COUNTY RE NO.2** | | | | | | | |
| $ Salaries | | 314,359 | 902,283 | 6,150 | 122,851 | 69,280 | 236,463 | 1,651,387 |
| $ Benefits | | 102,682 | 286,625 | 1,015 | 36,928 | 22,667 | 86,445 | 536,361 |
| $ Total | | 417,041 | 1,188,908 | 7,165 | 159,779 | 91,947 | 322,908 | 2,187,748 |
| $ Per Pupil | 272.2 | | | | | | | 8,037 |
| % Salaries, Benefits by Job Classification | | 19.1 | 54.3 | 0.3 | 7.3 | 4.2 | 14.8 | 100.0 |
| **DOUGLAS** | **DOUGLAS COUNTY RE 1** | | | | | | | |
| $ Salaries | | 20,425,332 | 198,251,500 | 6,225,736 | 24,515,339 | 15,558,297 | 22,948,260 | 287,924,464 |
| $ Benefits | | 4,797,677 | 65,331,697 | 1,592,721 | 8,288,055 | 4,656,906 | 7,748,582 | 92,415,638 |
| $ Total | | 25,223,009 | 263,583,196 | 7,818,457 | 32,803,394 | 20,215,203 | 30,696,843 | 380,340,102 |
| $ Per Pupil | 57,945.8 | | | | | | | 6,564 |
| % Salaries, Benefits by Job Classification | | 6.6 | 69.3 | 2.1 | 8.6 | 5.3 | 8.1 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **EAGLE** | **EAGLE COUNTY RE 50** | | | | | | | |
| $ Salaries | | 3,693,145 | 26,301,300 | 1,725,415 | 2,945,688 | 2,377,273 | 4,454,000 | 41,496,820 |
| $ Benefits | | 889,997 | 7,381,607 | 443,949 | 1,019,782 | 707,185 | 1,410,057 | 11,852,577 |
| $ Total | | 4,583,141 | 33,682,907 | 2,169,364 | 3,965,470 | 3,084,458 | 5,864,056 | 53,349,397 |
| $ Per Pupil | 5,846.8 | | | | | | | 9,125 |
| % Salaries, Benefits by Job Classification | | 8.6 | 63.1 | 4.1 | 7.4 | 5.8 | 11.0 | 100.0 |
| **ELBERT** | **ELIZABETH C-1** | | | | | | | |
| $ Salaries | | 1,179,324 | 7,447,231 | 344,432 | 996,262 | 810,892 | 1,383,581 | 12,161,722 |
| $ Benefits | | 267,203 | 2,066,380 | 101,609 | 407,707 | 234,398 | 448,788 | 3,526,084 |
| $ Total | | 1,446,526 | 9,513,611 | 446,040 | 1,403,969 | 1,045,290 | 1,832,369 | 15,687,805 |
| $ Per Pupil | 2,636.3 | | | | | | | 5,951 |
| % Salaries, Benefits by Job Classification | | 9.2 | 60.6 | 2.8 | 8.9 | 6.7 | 11.7 | 100.0 |
| **ELBERT** | **KIOWA C-2** | | | | | | | |
| $ Salaries | | 148,971 | 1,264,374 | 0 | 117,382 | 150,778 | 196,094 | 1,877,600 |
| $ Benefits | | 41,252 | 399,076 | 0 | 22,987 | 41,837 | 61,834 | 566,985 |
| $ Total | | 190,223 | 1,663,450 | 0 | 140,369 | 192,615 | 257,928 | 2,444,584 |
| $ Per Pupil | 345.7 | | | | | | | 7,071 |
| % Salaries, Benefits by Job Classification | | 7.8 | 68.0 | 0.0 | 5.7 | 7.9 | 10.6 | 100.0 |
| **ELBERT** | **BIG SANDY 100J** | | | | | | | |
| $ Salaries | | 185,983 | 1,379,877 | 0 | 77,133 | 69,548 | 290,902 | 2,003,443 |
| $ Benefits | | 41,111 | 314,223 | 0 | 40,426 | 22,042 | 71,744 | 489,546 |
| $ Total | | 227,094 | 1,694,100 | 0 | 117,559 | 91,590 | 362,646 | 2,492,989 |
| $ Per Pupil | 305.0 | | | | | | | 8,174 |
| % Salaries, Benefits by Job Classification | | 9.1 | 68.0 | 0.0 | 4.7 | 3.7 | 14.5 | 100.0 |
| **ELBERT** | **ELBERT 200** | | | | | | | |
| $ Salaries | | 146,584 | 923,978 | 32,269 | 137,743 | 100,206 | 171,795 | 1,512,575 |
| $ Benefits | | 33,899 | 252,749 | 8,744 | 44,803 | 34,493 | 39,491 | 414,180 |
| $ Total | | 180,483 | 1,176,727 | 41,013 | 182,546 | 134,699 | 211,286 | 1,926,755 |
| $ Per Pupil | 233.9 | | | | | | | 8,238 |
| % Salaries, Benefits by Job Classification | | 9.4 | 61.1 | 2.1 | 9.5 | 7.0 | 11.0 | 100.0 |
| **ELBERT** | **AGATE 300** | | | | | | | |
| $ Salaries | | 65,000 | 265,976 | 0 | 0 | 50,424 | 58,793 | 440,193 |
| $ Benefits | | 25,380 | 73,212 | 0 | 0 | 12,427 | 14,596 | 125,616 |
| $ Total | | 90,380 | 339,188 | 0 | 0 | 62,851 | 73,389 | 565,809 |
| $ Per Pupil | 50.9 | | | | | | | 11,116 |
| % Salaries, Benefits by Job Classification | | 16.0 | 59.9 | 0.0 | 0.0 | 11.1 | 13.0 | 100.0 |
| **EL PASO** | **CALHAN RJ-1** | | | | | | | |
| $ Salaries | | 421,859 | 1,925,655 | 0 | 207,490 | 112,413 | 310,897 | 2,978,314 |
| $ Benefits | | 91,374 | 427,397 | 0 | 62,864 | 24,987 | 90,487 | 697,109 |
| $ Total | | 513,232 | 2,353,052 | 0 | 270,354 | 137,400 | 401,384 | 3,675,423 |
| $ Per Pupil | 604.7 | | | | | | | 6,078 |
| % Salaries, Benefits by Job Classification | | 14.0 | 64.0 | 0.0 | 7.4 | 3.7 | 10.9 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **EL PASO** | **HARRISON 2** | | | | | | | |
| $ Salaries | | 8,402,796 | 38,687,601 | 1,984,238 | 3,983,773 | 3,219,303 | 5,524,635 | 61,802,346 |
| $ Benefits | | 1,781,194 | 9,443,869 | 488,068 | 1,137,808 | 840,767 | 1,433,274 | 15,124,979 |
| $ Total | | 10,183,990 | 48,131,470 | 2,472,305 | 5,121,580 | 4,060,070 | 6,957,910 | 76,927,325 |
| $ Per Pupil | 10,358.0 | | | | | | | 7,427 |
| % Salaries, Benefits by Job Classification | | 13.2 | 62.6 | 3.2 | 6.7 | 5.3 | 9.0 | 100.0 |
| **EL PASO** | **WIDEFIELD 3** | | | | | | | |
| $ Salaries | | 4,238,188 | 29,651,120 | 739,816 | 3,268,398 | 2,484,482 | 5,647,933 | 46,029,938 |
| $ Benefits | | 825,471 | 6,840,584 | 146,274 | 972,648 | 622,675 | 1,438,719 | 10,846,372 |
| $ Total | | 5,063,659 | 36,491,705 | 886,091 | 4,241,046 | 3,107,157 | 7,086,653 | 56,876,311 |
| $ Per Pupil | 8,356.5 | | | | | | | 6,806 |
| % Salaries, Benefits by Job Classification | | 8.9 | 64.2 | 1.6 | 7.5 | 5.5 | 12.5 | 100.0 |
| **EL PASO** | **FOUNTAIN 8** | | | | | | | |
| $ Salaries | | 3,546,639 | 27,057,987 | 584,070 | 2,547,982 | 1,976,342 | 3,318,994 | 39,032,014 |
| $ Benefits | | 828,113 | 6,382,814 | 123,370 | 649,812 | 515,412 | 936,259 | 9,435,780 |
| $ Total | | 4,374,752 | 33,440,802 | 707,440 | 3,197,793 | 2,491,754 | 4,255,252 | 48,467,794 |
| $ Per Pupil | 7,076.8 | | | | | | | 6,849 |
| % Salaries, Benefits by Job Classification | | 9.0 | 69.0 | 1.5 | 6.6 | 5.1 | 8.8 | 100.0 |
| **EL PASO** | **COLORADO SPRINGS 11** | | | | | | | |
| $ Salaries | | 12,020,875 | 114,081,533 | 8,993,828 | 9,914,952 | 9,304,246 | 15,007,292 | 169,322,726 |
| $ Benefits | | 2,810,187 | 29,262,098 | 2,035,997 | 3,574,806 | 2,873,033 | 4,599,048 | 45,155,169 |
| $ Total | | 14,831,062 | 143,343,631 | 11,029,825 | 13,489,758 | 12,177,279 | 19,606,340 | 214,477,895 |
| $ Per Pupil | 28,243.7 | | | | | | | 7,594 |
| % Salaries, Benefits by Job Classification | | 6.9 | 66.8 | 5.1 | 6.3 | 5.7 | 9.1 | 100.0 |
| **EL PASO** | **CHEYENNE MOUNTAIN 12** | | | | | | | |
| $ Salaries | | 1,872,770 | 16,131,273 | 335,646 | 1,335,663 | 1,085,631 | 1,818,898 | 22,579,881 |
| $ Benefits | | 352,460 | 3,638,191 | 65,312 | 363,871 | 269,753 | 408,987 | 5,098,574 |
| $ Total | | 2,225,231 | 19,769,464 | 400,958 | 1,699,534 | 1,355,384 | 2,227,885 | 27,678,455 |
| $ Per Pupil | 4,440.0 | | | | | | | 6,234 |
| % Salaries, Benefits by Job Classification | | 8.0 | 71.4 | 1.4 | 6.1 | 4.9 | 8.0 | 100.0 |
| **EL PASO** | **MANITOU SPRINGS 14** | | | | | | | |
| $ Salaries | | 929,801 | 4,915,513 | 103,047 | 539,217 | 405,019 | 677,983 | 7,570,581 |
| $ Benefits | | 214,143 | 1,370,430 | 30,839 | 204,139 | 150,437 | 226,556 | 2,196,543 |
| $ Total | | 1,143,944 | 6,285,943 | 133,886 | 743,356 | 555,456 | 904,539 | 9,767,124 |
| $ Per Pupil | 1,343.7 | | | | | | | 7,269 |
| % Salaries, Benefits by Job Classification | | 11.7 | 64.4 | 1.4 | 7.6 | 5.7 | 9.3 | 100.0 |
| **EL PASO** | **ACADEMY 20** | | | | | | | |
| $ Salaries | | 12,682,393 | 80,051,840 | 3,228,363 | 7,229,903 | 5,739,279 | 9,287,763 | 118,219,541 |
| $ Benefits | | 2,566,813 | 18,313,048 | 724,237 | 2,247,424 | 1,527,536 | 2,618,872 | 27,997,930 |
| $ Total | | 15,249,206 | 98,364,888 | 3,952,600 | 9,477,327 | 7,266,816 | 11,906,634 | 146,217,472 |
| $ Per Pupil | 21,888.5 | | | | | | | 6,680 |
| % Salaries, Benefits by Job Classification | | 10.4 | 67.3 | 2.7 | 6.5 | 5.0 | 8.1 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **EL PASO** | **ELLICOTT 22** | | | | | | | |
| $ Salaries | | 524,774 | 2,439,656 | 53,000 | 290,253 | 221,512 | 630,807 | 4,160,002 |
| $ Benefits | | 123,013 | 652,415 | 12,901 | 78,452 | 67,456 | 199,139 | 1,133,376 |
| $ Total | | 647,787 | 3,092,071 | 65,901 | 368,705 | 288,968 | 829,947 | 5,293,378 |
| $ Per Pupil | 935.1 | | | | | | | 5,661 |
| % Salaries, Benefits by Job Classification | | 12.2 | 58.4 | 1.2 | 7.0 | 5.5 | 15.7 | 100.0 |
| **EL PASO** | **PEYTON 23 JT** | | | | | | | |
| $ Salaries | | 272,223 | 2,072,767 | 0 | 238,450 | 116,334 | 486,099 | 3,185,873 |
| $ Benefits | | 72,838 | 439,025 | 0 | 55,831 | 21,197 | 106,490 | 695,381 |
| $ Total | | 345,061 | 2,511,792 | 0 | 294,282 | 137,532 | 592,588 | 3,881,254 |
| $ Per Pupil | 664.4 | | | | | | | 5,842 |
| % Salaries, Benefits by Job Classification | | 8.9 | 64.7 | 0.0 | 7.6 | 3.5 | 15.3 | 100.0 |
| **EL PASO** | **HANOVER 28** | | | | | | | |
| $ Salaries | | 171,632 | 993,247 | 0 | 57,479 | 136,095 | 214,204 | 1,572,657 |
| $ Benefits | | 47,080 | 259,390 | 0 | 22,566 | 31,067 | 59,272 | 419,375 |
| $ Total | | 218,712 | 1,252,637 | 0 | 80,045 | 167,161 | 273,476 | 1,992,032 |
| $ Per Pupil | 259.2 | | | | | | | 7,685 |
| % Salaries, Benefits by Job Classification | | 11.0 | 62.9 | 0.0 | 4.0 | 8.4 | 13.7 | 100.0 |
| **EL PASO** | **LEWIS-PALMER 38** | | | | | | | |
| $ Salaries | | 2,539,444 | 18,177,346 | 470,170 | 2,349,677 | 1,963,869 | 3,255,951 | 28,756,457 |
| $ Benefits | | 544,598 | 4,194,738 | 116,069 | 734,341 | 536,656 | 937,686 | 7,064,088 |
| $ Total | | 3,084,042 | 22,372,084 | 586,239 | 3,084,018 | 2,500,526 | 4,193,637 | 35,820,545 |
| $ Per Pupil | 5,634.0 | | | | | | | 6,358 |
| % Salaries, Benefits by Job Classification | | 8.6 | 62.5 | 1.6 | 8.6 | 7.0 | 11.7 | 100.0 |
| **EL PASO** | **FALCON 49** | | | | | | | |
| $ Salaries | | 6,961,789 | 41,440,297 | 1,564,010 | 4,066,916 | 3,414,389 | 6,249,503 | 63,696,904 |
| $ Benefits | | 1,217,134 | 10,061,739 | 367,825 | 1,298,307 | 832,989 | 1,785,045 | 15,563,038 |
| $ Total | | 8,178,923 | 51,502,037 | 1,931,835 | 5,365,223 | 4,247,378 | 8,034,548 | 79,259,943 |
| $ Per Pupil | 14,027.8 | | | | | | | 5,650 |
| % Salaries, Benefits by Job Classification | | 10.3 | 65.0 | 2.4 | 6.8 | 5.4 | 10.1 | 100.0 |
| **EL PASO** | **EDISON 54 JT** | | | | | | | |
| $ Salaries | | 217,733 | 531,871 | 2,000 | 59,611 | 71,677 | 208,451 | 1,091,342 |
| $ Benefits | | 51,737 | 116,052 | 265 | 15,601 | 15,453 | 49,374 | 248,482 |
| $ Total | | 269,470 | 647,923 | 2,265 | 75,211 | 87,130 | 257,825 | 1,339,824 |
| $ Per Pupil | 203.6 | | | | | | | 6,581 |
| % Salaries, Benefits by Job Classification | | 20.1 | 48.4 | 0.2 | 5.6 | 6.5 | 19.2 | 100.0 |
| **EL PASO** | **MIAMI/YODER 60 JT** | | | | | | | |
| $ Salaries | | 212,482 | 1,147,873 | 0 | 114,231 | 114,790 | 318,532 | 1,907,909 |
| $ Benefits | | 55,102 | 295,784 | 0 | 51,466 | 41,181 | 96,588 | 540,121 |
| $ Total | | 267,584 | 1,443,658 | 0 | 165,697 | 155,971 | 415,120 | 2,448,030 |
| $ Per Pupil | 318.5 | | | | | | | 7,686 |
| % Salaries, Benefits by Job Classification | | 10.9 | 59.0 | 0.0 | 6.8 | 6.4 | 17.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **FREMONT** | **CANON CITY RE-1** | | | | | | | |
| $ Salaries | | 1,873,953 | 12,766,679 | 156,908 | 1,440,884 | 1,139,824 | 1,945,976 | 19,324,223 |
| $ Benefits | | 364,591 | 2,627,165 | 35,306 | 415,659 | 255,926 | 477,311 | 4,175,957 |
| $ Total | | 2,238,544 | 15,393,844 | 192,214 | 1,856,543 | 1,395,750 | 2,423,287 | 23,500,181 |
| $ Per Pupil | 3,804.6 | | | | | | | 6,177 |
| % Salaries, Benefits by Job Classification | | 9.5 | 65.5 | 0.8 | 7.9 | 5.9 | 10.3 | 100.0 |
| **FREMONT** | **FLORENCE RE-2** | | | | | | | |
| $ Salaries | | 662,737 | 4,909,853 | 150,989 | 676,387 | 367,566 | 942,440 | 7,709,972 |
| $ Benefits | | 132,264 | 1,097,064 | 38,808 | 229,487 | 88,722 | 246,220 | 1,832,565 |
| $ Total | | 795,001 | 6,006,918 | 189,797 | 905,874 | 456,288 | 1,188,660 | 9,542,537 |
| $ Per Pupil | 1,660.7 | | | | | | | 5,746 |
| % Salaries, Benefits by Job Classification | | 8.3 | 62.9 | 2.0 | 9.5 | 4.8 | 12.5 | 100.0 |
| **FREMONT** | **COTOPAXI RE-3** | | | | | | | |
| $ Salaries | | 156,166 | 1,049,867 | 18,422 | 17,770 | 50,865 | 316,870 | 1,609,961 |
| $ Benefits | | 48,126 | 472,468 | 6,039 | 5,610 | 11,994 | 98,148 | 642,386 |
| $ Total | | 204,293 | 1,522,335 | 24,461 | 23,380 | 62,859 | 415,018 | 2,252,346 |
| $ Per Pupil | 217.3 | | | | | | | 10,365 |
| % Salaries, Benefits by Job Classification | | 9.1 | 67.6 | 1.1 | 1.0 | 2.8 | 18.4 | 100.0 |
| **GARFIELD** | **ROARING FORK RE-1** | | | | | | | |
| $ Salaries | | 2,432,839 | 19,647,754 | 941,692 | 2,031,224 | 1,402,125 | 2,742,037 | 29,197,670 |
| $ Benefits | | 576,097 | 5,654,240 | 246,676 | 797,827 | 431,674 | 906,055 | 8,612,569 |
| $ Total | | 3,008,936 | 25,301,994 | 1,188,368 | 2,829,051 | 1,833,798 | 3,648,092 | 37,810,239 |
| $ Per Pupil | 5,130.2 | | | | | | | 7,370 |
| % Salaries, Benefits by Job Classification | | 8.0 | 66.9 | 3.1 | 7.5 | 4.9 | 9.6 | 100.0 |
| **GARFIELD** | **GARFIELD RE-2** | | | | | | | |
| $ Salaries | | 2,097,982 | 14,255,488 | 363,888 | 1,888,507 | 1,196,018 | 3,249,511 | 23,051,395 |
| $ Benefits | | 454,009 | 3,893,241 | 94,273 | 483,211 | 366,239 | 927,577 | 6,218,551 |
| $ Total | | 2,551,992 | 18,148,730 | 458,161 | 2,371,718 | 1,562,257 | 4,177,088 | 29,269,946 |
| $ Per Pupil | 4,803.7 | | | | | | | 6,093 |
| % Salaries, Benefits by Job Classification | | 8.7 | 62.0 | 1.6 | 8.1 | 5.3 | 14.3 | 100.0 |
| **GARFIELD** | **GARFIELD 16** | | | | | | | |
| $ Salaries | | 991,176 | 3,474,572 | 119,707 | 611,446 | 469,227 | 784,882 | 6,451,009 |
| $ Benefits | | 181,145 | 917,573 | 26,174 | 170,005 | 113,772 | 212,151 | 1,620,821 |
| $ Total | | 1,172,322 | 4,392,144 | 145,881 | 781,451 | 582,999 | 997,033 | 8,071,830 |
| $ Per Pupil | 1,174.1 | | | | | | | 6,875 |
| % Salaries, Benefits by Job Classification | | 14.5 | 54.4 | 1.8 | 9.7 | 7.2 | 12.4 | 100.0 |
| **GILPIN** | **GILPIN COUNTY RE-1** | | | | | | | |
| $ Salaries | | 276,987 | 1,567,902 | 45,311 | 142,395 | 167,189 | 384,971 | 2,584,756 |
| $ Benefits | | 85,241 | 394,998 | 11,235 | 61,492 | 46,075 | 124,235 | 723,276 |
| $ Total | | 362,228 | 1,962,900 | 56,546 | 203,887 | 213,265 | 509,206 | 3,308,032 |
| $ Per Pupil | 331.9 | | | | | | | 9,967 |
| % Salaries, Benefits by Job Classification | | 10.9 | 59.3 | 1.7 | 6.2 | 6.4 | 15.4 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **GRAND** | **WEST GRAND 1-JT.** | | | | | | | |
| $ Salaries | | 203,710 | 1,576,943 | 61,458 | 208,314 | 165,246 | 341,370 | 2,557,041 |
| $ Benefits | | 49,250 | 434,410 | 16,015 | 77,390 | 48,113 | 108,685 | 733,864 |
| $ Total | | 252,960 | 2,011,353 | 77,473 | 285,703 | 213,360 | 450,055 | 3,290,905 |
| $ Per Pupil | 457.2 | | | | | | | 7,198 |
| % Salaries, Benefits by Job Classification | | 7.7 | 61.1 | 2.4 | 8.7 | 6.5 | 13.7 | 100.0 |
| **GRAND** | **EAST GRAND 2** | | | | | | | |
| $ Salaries | | 942,080 | 4,959,732 | 57,252 | 563,731 | 386,344 | 645,265 | 7,554,405 |
| $ Benefits | | 245,208 | 1,426,587 | 15,206 | 217,160 | 138,947 | 278,859 | 2,321,967 |
| $ Total | | 1,187,288 | 6,386,319 | 72,458 | 780,891 | 525,291 | 924,125 | 9,876,371 |
| $ Per Pupil | 1,330.4 | | | | | | | 7,424 |
| % Salaries, Benefits by Job Classification | | 12.0 | 64.7 | 0.7 | 7.9 | 5.3 | 9.4 | 100.0 |
| **GUNNISON** | **GUNNISON WATERSHED RE1J** | | | | | | | |
| $ Salaries | | 830,382 | 6,919,654 | 170,446 | 596,712 | 329,584 | 956,178 | 9,802,956 |
| $ Benefits | | 219,810 | 1,855,263 | 47,484 | 158,169 | 104,131 | 275,364 | 2,660,220 |
| $ Total | | 1,050,192 | 8,774,917 | 217,930 | 754,881 | 433,715 | 1,231,542 | 12,463,176 |
| $ Per Pupil | 1,730.6 | | | | | | | 7,202 |
| % Salaries, Benefits by Job Classification | | 8.4 | 70.4 | 1.7 | 6.1 | 3.5 | 9.9 | 100.0 |
| **HINSDALE** | **HINSDALE COUNTY RE 1** | | | | | | | |
| $ Salaries | | 97,656 | 555,785 | 0 | 11,873 | 64,284 | 32,201 | 761,799 |
| $ Benefits | | 31,710 | 177,257 | 0 | 2,072 | 22,911 | 11,449 | 245,399 |
| $ Total | | 129,366 | 733,042 | 0 | 13,945 | 87,195 | 43,649 | 1,007,198 |
| $ Per Pupil | 84.3 | | | | | | | 11,948 |
| % Salaries, Benefits by Job Classification | | 12.8 | 72.8 | 0.0 | 1.4 | 8.7 | 4.3 | 100.0 |
| **HUERFANO** | **HUERFANO RE-1** | | | | | | | |
| $ Salaries | | 423,031 | 1,851,338 | 167,320 | 251,432 | 200,599 | 424,403 | 3,318,123 |
| $ Benefits | | 101,195 | 491,061 | 40,962 | 73,643 | 62,761 | 118,692 | 888,314 |
| $ Total | | 524,226 | 2,342,399 | 208,282 | 325,075 | 263,360 | 543,095 | 4,206,436 |
| $ Per Pupil | 589.2 | | | | | | | 7,139 |
| % Salaries, Benefits by Job Classification | | 12.5 | 55.7 | 5.0 | 7.7 | 6.3 | 12.9 | 100.0 |
| **HUERFANO** | **LA VETA RE-2** | | | | | | | |
| $ Salaries | | 206,852 | 949,075 | 5,383 | 106,695 | 83,055 | 196,489 | 1,547,549 |
| $ Benefits | | 83,748 | 218,763 | 590 | 24,977 | 23,763 | 51,278 | 403,118 |
| $ Total | | 290,600 | 1,167,838 | 5,973 | 131,672 | 106,817 | 247,766 | 1,950,667 |
| $ Per Pupil | 246.3 | | | | | | | 7,920 |
| % Salaries, Benefits by Job Classification | | 14.9 | 59.9 | 0.3 | 6.8 | 5.5 | 12.7 | 100.0 |
| **JACKSON** | **NORTH PARK R-1** | | | | | | | |
| $ Salaries | | 111,450 | 1,032,151 | 18,910 | 25,791 | 100,012 | 222,044 | 1,510,358 |
| $ Benefits | | 38,747 | 266,965 | 4,719 | 9,106 | 23,614 | 62,865 | 406,016 |
| $ Total | | 150,197 | 1,299,117 | 23,629 | 34,897 | 123,626 | 284,909 | 1,916,374 |
| $ Per Pupil | 196.6 | | | | | | | 9,748 |
| % Salaries, Benefits by Job Classification | | 7.8 | 67.8 | 1.2 | 1.8 | 6.5 | 14.9 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **JEFFERSON** | **JEFFERSON COUNTY R-1** | | | | | | | |
| $ Salaries | | 40,562,666 | 353,073,510 | 9,940,544 | 36,305,408 | 24,074,292 | 51,773,992 | 515,730,412 |
| $ Benefits | | 9,849,888 | 86,038,162 | 2,400,860 | 8,872,400 | 5,842,042 | 12,855,530 | 125,858,882 |
| $ Total | | 50,412,554 | 439,111,672 | 12,341,404 | 45,177,808 | 29,916,334 | 64,629,522 | 641,589,294 |
| $ Per Pupil | 81,191.8 | | | | | | | 7,902 |
| % Salaries, Benefits by Job Classification | | 7.9 | 68.4 | 1.9 | 7.0 | 4.7 | 10.1 | 100.0 |
| **KIOWA** | **EADS RE-1** | | | | | | | |
| $ Salaries | | 137,782 | 784,890 | 0 | 68,899 | 71,624 | 150,891 | 1,214,086 |
| $ Benefits | | 44,080 | 181,372 | 0 | 21,966 | 22,787 | 48,735 | 318,940 |
| $ Total | | 181,862 | 966,262 | 0 | 90,865 | 94,411 | 199,626 | 1,533,026 |
| $ Per Pupil | 175.0 | | | | | | | 8,760 |
| % Salaries, Benefits by Job Classification | | 11.9 | 63.0 | 0.0 | 5.9 | 6.2 | 13.0 | 100.0 |
| **KIOWA** | **PLAINVIEW RE-2** | | | | | | | |
| $ Salaries | | 51,296 | 418,105 | 0 | 29,951 | 36,468 | 109,519 | 645,339 |
| $ Benefits | | 42,659 | 77,620 | 15 | 4,343 | 10,484 | 19,037 | 154,157 |
| $ Total | | 93,955 | 495,725 | 15 | 34,295 | 46,951 | 128,555 | 799,496 |
| $ Per Pupil | 78.2 | | | | | | | 10,224 |
| % Salaries, Benefits by Job Classification | | 11.8 | 62.0 | 0.0 | 4.3 | 5.9 | 16.1 | 100.0 |
| **KIT CARSON** | **ARRIBA-FLAGLER C-20** | | | | | | | |
| $ Salaries | | 124,622 | 622,549 | 11,431 | 105,395 | 74,119 | 151,786 | 1,089,902 |
| $ Benefits | | 33,435 | 185,173 | 1,752 | 28,971 | 23,411 | 45,431 | 318,174 |
| $ Total | | 158,057 | 807,723 | 13,184 | 134,366 | 97,530 | 197,217 | 1,408,076 |
| $ Per Pupil | 155.3 | | | | | | | 9,067 |
| % Salaries, Benefits by Job Classification | | 11.2 | 57.4 | 0.9 | 9.5 | 6.9 | 14.0 | 100.0 |
| **KIT CARSON** | **HI PLAINS R-23** | | | | | | | |
| $ Salaries | | 109,248 | 540,929 | 0 | 29,710 | 73,271 | 140,903 | 894,060 |
| $ Benefits | | 16,069 | 146,358 | 27 | 7,569 | 27,359 | 34,480 | 231,862 |
| $ Total | | 125,317 | 687,287 | 27 | 37,280 | 100,630 | 175,383 | 1,125,922 |
| $ Per Pupil | 109.6 | | | | | | | 10,273 |
| % Salaries, Benefits by Job Classification | | 11.1 | 61.0 | 0.0 | 3.3 | 8.9 | 15.6 | 100.0 |
| **KIT CARSON** | **STRATTON R-4** | | | | | | | |
| $ Salaries | | 94,889 | 764,770 | 0 | 44,111 | 68,778 | 157,371 | 1,129,919 |
| $ Benefits | | 22,637 | 240,867 | 0 | 20,290 | 27,300 | 66,413 | 377,507 |
| $ Total | | 117,526 | 1,005,637 | 0 | 64,401 | 96,078 | 223,784 | 1,507,426 |
| $ Per Pupil | 199.0 | | | | | | | 7,575 |
| % Salaries, Benefits by Job Classification | | 7.8 | 66.7 | 0.0 | 4.3 | 6.4 | 14.8 | 100.0 |
| **KIT CARSON** | **BETHUNE R-5** | | | | | | | |
| $ Salaries | | 93,618 | 636,406 | 34,673 | 22,561 | 58,020 | 142,826 | 988,105 |
| $ Benefits | | 27,285 | 181,866 | 11,251 | 11,364 | 64,368 | 46,766 | 342,900 |
| $ Total | | 120,903 | 818,272 | 45,924 | 33,926 | 122,388 | 189,592 | 1,331,005 |
| $ Per Pupil | 120.6 | | | | | | | 11,037 |
| % Salaries, Benefits by Job Classification | | 9.1 | 61.5 | 3.5 | 2.5 | 9.2 | 14.2 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **KIT CARSON** | **BURLINGTON RE-6J** | | | | | | | |
| $ Salaries | | 264,466 | 2,129,446 | 0 | 308,559 | 141,027 | 361,089 | 3,204,587 |
| $ Benefits | | 118,220 | 664,994 | 0 | 139,023 | 59,927 | 135,198 | 1,117,362 |
| $ Total | | 382,686 | 2,794,440 | 0 | 447,582 | 200,954 | 496,287 | 4,321,949 |
| $ Per Pupil | 737.1 | | | | | | | 5,863 |
| % Salaries, Benefits by Job Classification | | 8.9 | 64.7 | 0.0 | 10.4 | 4.6 | 11.5 | 100.0 |
| **LAKE** | **LAKE COUNTY R-1** | | | | | | | |
| $ Salaries | | 534,441 | 3,680,164 | 262,323 | 904,316 | 207,829 | 868,879 | 6,457,951 |
| $ Benefits | | 141,034 | 1,200,631 | 85,261 | 346,610 | 90,177 | 387,556 | 2,251,269 |
| $ Total | | 675,475 | 4,880,795 | 347,584 | 1,250,926 | 298,006 | 1,256,435 | 8,709,220 |
| $ Per Pupil | 1,085.0 | | | | | | | 8,027 |
| % Salaries, Benefits by Job Classification | | 7.8 | 56.0 | 4.0 | 14.4 | 3.4 | 14.4 | 100.0 |
| **LA PLATA** | **DURANGO 9-R** | | | | | | | |
| $ Salaries | | 2,311,128 | 16,084,627 | 454,788 | 1,368,691 | 1,167,163 | 2,151,419 | 23,537,817 |
| $ Benefits | | 546,208 | 4,326,918 | 142,773 | 531,951 | 356,302 | 844,264 | 6,748,417 |
| $ Total | | 2,857,336 | 20,411,546 | 597,562 | 1,900,642 | 1,523,465 | 2,995,683 | 30,286,234 |
| $ Per Pupil | 4,506.7 | | | | | | | 6,720 |
| % Salaries, Benefits by Job Classification | | 9.4 | 67.4 | 2.0 | 6.3 | 5.0 | 9.9 | 100.0 |
| **LA PLATA** | **BAYFIELD 10 JT-R** | | | | | | | |
| $ Salaries | | 796,252 | 4,391,165 | 203,271 | 465,995 | 233,648 | 898,703 | 6,989,034 |
| $ Benefits | | 162,888 | 1,108,376 | 46,783 | 133,167 | 77,458 | 243,821 | 1,772,494 |
| $ Total | | 959,140 | 5,499,542 | 250,054 | 599,162 | 311,106 | 1,142,524 | 8,761,527 |
| $ Per Pupil | 1,336.4 | | | | | | | 6,556 |
| % Salaries, Benefits by Job Classification | | 10.9 | 62.8 | 2.9 | 6.8 | 3.6 | 13.0 | 100.0 |
| **LA PLATA** | **IGNACIO 11 JT** | | | | | | | |
| $ Salaries | | 660,698 | 3,348,905 | 31,454 | 373,584 | 261,376 | 604,503 | 5,280,520 |
| $ Benefits | | 202,488 | 1,081,520 | 6,025 | 174,275 | 101,305 | 226,409 | 1,792,021 |
| $ Total | | 863,185 | 4,430,425 | 37,479 | 547,860 | 362,681 | 830,912 | 7,072,541 |
| $ Per Pupil | 778.9 | | | | | | | 9,080 |
| % Salaries, Benefits by Job Classification | | 12.2 | 62.6 | 0.5 | 7.7 | 5.1 | 11.7 | 100.0 |
| **LARIMER** | **POUDRE R-1** | | | | | | | |
| $ Salaries | | 9,767,982 | 96,839,781 | 5,698,013 | 9,782,717 | 6,906,940 | 12,802,333 | 141,797,767 |
| $ Benefits | | 2,012,581 | 24,832,761 | 1,501,787 | 4,042,020 | 2,433,015 | 4,249,465 | 39,071,628 |
| $ Total | | 11,780,563 | 121,672,542 | 7,199,799 | 13,824,737 | 9,339,955 | 17,051,799 | 180,869,395 |
| $ Per Pupil | 25,496.0 | | | | | | | 7,094 |
| % Salaries, Benefits by Job Classification | | 6.5 | 67.3 | 4.0 | 7.6 | 5.2 | 9.4 | 100.0 |
| **LARIMER** | **THOMPSON R-2J** | | | | | | | |
| $ Salaries | | 6,464,680 | 55,203,367 | 2,586,201 | 6,078,903 | 5,319,460 | 7,504,969 | 83,157,581 |
| $ Benefits | | 1,337,935 | 13,846,788 | 636,974 | 2,341,669 | 1,717,927 | 2,377,372 | 22,258,664 |
| $ Total | | 7,802,615 | 69,050,155 | 3,223,175 | 8,420,572 | 7,037,387 | 9,882,341 | 105,416,245 |
| $ Per Pupil | 14,469.9 | | | | | | | 7,285 |
| % Salaries, Benefits by Job Classification | | 7.4 | 65.5 | 3.1 | 8.0 | 6.7 | 9.4 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **LARIMER** | **PARK (ESTES PARK) R-3** | | | | | | | |
| $ Salaries | | 941,001 | 4,182,965 | 200,689 | 448,834 | 388,095 | 519,314 | 6,680,899 |
| $ Benefits | | 261,202 | 1,130,921 | 65,627 | 146,886 | 120,861 | 221,516 | 1,947,013 |
| $ Total | | 1,202,203 | 5,313,886 | 266,316 | 595,721 | 508,956 | 740,830 | 8,627,912 |
| $ Per Pupil | 1,154.6 | | | | | | | 7,473 |
| % Salaries, Benefits by Job Classification | | 13.9 | 61.6 | 3.1 | 6.9 | 5.9 | 8.6 | 100.0 |
| **LAS ANIMAS** | **TRINIDAD 1** | | | | | | | |
| $ Salaries | | 830,359 | 4,935,666 | 0 | 382,621 | 347,861 | 801,743 | 7,298,250 |
| $ Benefits | | 211,385 | 1,321,604 | 0 | 155,749 | 114,741 | 354,919 | 2,158,398 |
| $ Total | | 1,041,744 | 6,257,269 | 0 | 538,371 | 462,601 | 1,156,662 | 9,456,647 |
| $ Per Pupil | 1,452.2 | | | | | | | 6,512 |
| % Salaries, Benefits by Job Classification | | 11.0 | 66.2 | 0.0 | 5.7 | 4.9 | 12.2 | 100.0 |
| **LAS ANIMAS** | **PRIMERO REORGANIZED 2** | | | | | | | |
| $ Salaries | | 241,706 | 1,035,392 | 26,141 | 0 | 0 | 280,580 | 1,583,819 |
| $ Benefits | | 59,070 | 333,372 | 10,032 | 0 | 0 | 100,323 | 502,798 |
| $ Total | | 300,776 | 1,368,764 | 36,173 | 0 | 0 | 380,903 | 2,086,616 |
| $ Per Pupil | 206.0 | | | | | | | 10,129 |
| % Salaries, Benefits by Job Classification | | 14.4 | 65.6 | 1.7 | 0.0 | 0.0 | 18.3 | 100.0 |
| **LAS ANIMAS** | **HOEHNE REORGANIZED 3** | | | | | | | |
| $ Salaries | | 164,881 | 1,141,852 | 12,713 | 0 | 99,370 | 308,009 | 1,726,824 |
| $ Benefits | | 30,322 | 304,447 | 2,348 | 0 | 21,292 | 113,361 | 471,770 |
| $ Total | | 195,203 | 1,446,299 | 15,061 | 0 | 120,662 | 421,370 | 2,198,594 |
| $ Per Pupil | 326.1 | | | | | | | 6,742 |
| % Salaries, Benefits by Job Classification | | 8.9 | 65.8 | 0.7 | 0.0 | 5.5 | 19.2 | 100.0 |
| **LAS ANIMAS** | **AGUILAR REORGANIZED 6** | | | | | | | |
| $ Salaries | | 130,077 | 816,225 | 0 | 2,250 | 72,130 | 135,221 | 1,155,903 |
| $ Benefits | | 38,271 | 210,059 | 0 | 953 | 19,622 | 48,163 | 317,068 |
| $ Total | | 168,348 | 1,026,284 | 0 | 3,203 | 91,752 | 183,384 | 1,472,970 |
| $ Per Pupil | 122.9 | | | | | | | 11,985 |
| % Salaries, Benefits by Job Classification | | 11.4 | 69.7 | 0.0 | 0.2 | 6.2 | 12.4 | 100.0 |
| **LAS ANIMAS** | **BRANSON REORGANIZED 82** | | | | | | | |
| $ Salaries | | 170,000 | 1,330,305 | 197,415 | 22,747 | 125,642 | 68,056 | 1,914,166 |
| $ Benefits | | 30,156 | 308,765 | 60,608 | 3,567 | 46,890 | 27,227 | 477,214 |
| $ Total | | 200,156 | 1,639,071 | 258,023 | 26,314 | 172,532 | 95,284 | 2,391,379 |
| $ Per Pupil | 436.4 | | | | | | | 5,480 |
| % Salaries, Benefits by Job Classification | | 8.4 | 68.5 | 10.8 | 1.1 | 7.2 | 4.0 | 100.0 |
| **LAS ANIMAS** | **KIM REORGANIZED 88** | | | | | | | |
| $ Salaries | | 134,661 | 369,080 | 0 | 0 | 0 | 86,334 | 590,075 |
| $ Benefits | | 30,556 | 93,955 | 0 | 0 | 0 | 28,433 | 152,944 |
| $ Total | | 165,217 | 463,035 | 0 | 0 | 0 | 114,767 | 743,019 |
| $ Per Pupil | 57.0 | | | | | | | 13,035 |
| % Salaries, Benefits by Job Classification | | 22.2 | 62.3 | 0.0 | 0.0 | 0.0 | 15.4 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **LINCOLN** | **GENOA-HUGO C-113** | | | | | | | |
| $ Salaries | | 157,200 | 672,653 | 30,908 | 118,368 | 76,367 | 131,914 | 1,187,410 |
| $ Benefits | | 31,308 | 178,896 | 9,176 | 50,388 | 27,463 | 44,886 | 342,117 |
| $ Total | | 188,508 | 851,549 | 40,084 | 168,756 | 103,830 | 176,800 | 1,529,527 |
| $ Per Pupil | 170.8 | | | | | | | 8,955 |
| % Salaries, Benefits by Job Classification | | 12.3 | 55.7 | 2.6 | 11.0 | 6.8 | 11.6 | 100.0 |
| **LINCOLN** | **LIMON RE-4J** | | | | | | | |
| $ Salaries | | 187,820 | 1,390,536 | 45,180 | 126,459 | 130,448 | 287,731 | 2,168,174 |
| $ Benefits | | 52,580 | 504,207 | 13,827 | 45,854 | 51,588 | 104,893 | 772,948 |
| $ Total | | 240,401 | 1,894,743 | 59,006 | 172,313 | 182,035 | 392,624 | 2,941,122 |
| $ Per Pupil | 462.0 | | | | | | | 6,366 |
| % Salaries, Benefits by Job Classification | | 8.2 | 64.4 | 2.0 | 5.9 | 6.2 | 13.3 | 100.0 |
| **LINCOLN** | **KARVAL RE-23** | | | | | | | |
| $ Salaries | | 108,700 | 648,555 | 8,006 | 18,977 | 91,082 | 85,231 | 960,550 |
| $ Benefits | | 44,952 | 215,568 | 1,010 | 2,064 | 29,201 | 17,980 | 310,775 |
| $ Total | | 153,652 | 864,123 | 9,016 | 21,041 | 120,283 | 103,210 | 1,271,325 |
| $ Per Pupil | 233.1 | | | | | | | 5,454 |
| % Salaries, Benefits by Job Classification | | 12.1 | 68.0 | 0.7 | 1.7 | 9.5 | 8.1 | 100.0 |
| **LOGAN** | **VALLEY RE-1** | | | | | | | |
| $ Salaries | | 938,280 | 7,190,795 | 248,534 | 1,259,109 | 775,722 | 1,376,095 | 11,788,535 |
| $ Benefits | | 218,602 | 1,889,767 | 63,028 | 277,896 | 234,568 | 368,097 | 3,051,958 |
| $ Total | | 1,156,881 | 9,080,562 | 311,562 | 1,537,005 | 1,010,290 | 1,744,192 | 14,840,493 |
| $ Per Pupil | 2,336.8 | | | | | | | 6,351 |
| % Salaries, Benefits by Job Classification | | 7.8 | 61.2 | 2.1 | 10.4 | 6.8 | 11.8 | 100.0 |
| **LOGAN** | **FRENCHMAN RE-3** | | | | | | | |
| $ Salaries | | 235,941 | 846,270 | 4,011 | 83,136 | 27,402 | 97,130 | 1,293,890 |
| $ Benefits | | 74,610 | 213,473 | 689 | 14,406 | 4,637 | 23,365 | 331,181 |
| $ Total | | 310,551 | 1,059,743 | 4,700 | 97,542 | 32,040 | 120,494 | 1,625,071 |
| $ Per Pupil | 187.9 | | | | | | | 8,649 |
| % Salaries, Benefits by Job Classification | | 19.1 | 65.2 | 0.3 | 6.0 | 2.0 | 7.4 | 100.0 |
| **LOGAN** | **BUFFALO RE-4** | | | | | | | |
| $ Salaries | | 204,588 | 1,089,004 | 0 | 139,504 | 79,144 | 202,270 | 1,714,510 |
| $ Benefits | | 47,018 | 205,930 | 0 | 20,781 | 11,034 | 47,439 | 332,202 |
| $ Total | | 251,606 | 1,294,933 | 0 | 160,284 | 90,178 | 249,710 | 2,046,711 |
| $ Per Pupil | 308.7 | | | | | | | 6,630 |
| % Salaries, Benefits by Job Classification | | 12.3 | 63.3 | 0.0 | 7.8 | 4.4 | 12.2 | 100.0 |
| **LOGAN** | **PLATEAU RE-5** | | | | | | | |
| $ Salaries | | 196,888 | 904,526 | 45,385 | 51,217 | 44,784 | 102,962 | 1,345,763 |
| $ Benefits | | 55,147 | 244,014 | 12,353 | 17,395 | 18,145 | 20,274 | 367,328 |
| $ Total | | 252,035 | 1,148,541 | 57,738 | 68,612 | 62,929 | 123,236 | 1,713,091 |
| $ Per Pupil | 161.1 | | | | | | | 10,634 |
| % Salaries, Benefits by Job Classification | | 14.7 | 67.0 | 3.4 | 4.0 | 3.7 | 7.2 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **MESA** | **DE BEQUE 49JT** | | | | | | | |
| $ Salaries | | 143,240 | 751,964 | 45,873 | 25,696 | 55,216 | 109,761 | 1,131,750 |
| $ Benefits | | 36,404 | 189,878 | 10,396 | 7,326 | 12,797 | 30,237 | 287,036 |
| $ Total | | 179,644 | 941,842 | 56,268 | 33,021 | 68,013 | 139,998 | 1,418,786 |
| $ Per Pupil | 137.5 | | | | | | | 10,318 |
| % Salaries, Benefits by Job Classification | | 12.7 | 66.4 | 4.0 | 2.3 | 4.8 | 9.9 | 100.0 |
| **MESA** | **PLATEAU VALLEY 50** | | | | | | | |
| $ Salaries | | 304,389 | 1,582,133 | 53,627 | 129,676 | 163,002 | 244,712 | 2,477,538 |
| $ Benefits | | 74,949 | 385,204 | 11,044 | 41,835 | 44,511 | 61,735 | 619,278 |
| $ Total | | 379,338 | 1,967,337 | 64,671 | 171,510 | 207,514 | 306,447 | 3,096,816 |
| $ Per Pupil | 463.9 | | | | | | | 6,676 |
| % Salaries, Benefits by Job Classification | | 12.2 | 63.5 | 2.1 | 5.5 | 6.7 | 9.9 | 100.0 |
| **MESA** | **MESA COUNTY VALLEY 51** | | | | | | | |
| $ Salaries | | 8,762,360 | 77,444,058 | 3,512,782 | 10,170,660 | 5,903,050 | 8,873,520 | 114,666,429 |
| $ Benefits | | 1,921,955 | 21,379,692 | 783,863 | 3,156,219 | 1,696,558 | 2,618,130 | 31,556,417 |
| $ Total | | 10,684,316 | 98,823,749 | 4,296,645 | 13,326,879 | 7,599,608 | 11,491,650 | 146,222,846 |
| $ Per Pupil | 21,025.2 | | | | | | | 6,955 |
| % Salaries, Benefits by Job Classification | | 7.3 | 67.6 | 2.9 | 9.1 | 5.2 | 7.9 | 100.0 |
| **MINERAL** | **CREEDE CONSOLIDATED 1** | | | | | | | |
| $ Salaries | | 106,220 | 733,874 | 39,503 | 19,302 | 52,250 | 104,599 | 1,055,749 |
| $ Benefits | | 39,783 | 208,916 | 9,075 | 8,730 | 19,413 | 40,229 | 326,146 |
| $ Total | | 146,003 | 942,790 | 48,578 | 28,032 | 71,664 | 144,828 | 1,381,894 |
| $ Per Pupil | 105.8 | | | | | | | 13,061 |
| % Salaries, Benefits by Job Classification | | 10.6 | 68.2 | 3.5 | 2.0 | 5.2 | 10.5 | 100.0 |
| **MOFFAT** | **MOFFAT COUNTY RE:NO 1** | | | | | | | |
| $ Salaries | | 1,227,484 | 9,060,214 | 139,832 | 1,299,522 | 323,764 | 1,408,471 | 13,459,287 |
| $ Benefits | | 438,018 | 2,405,625 | 44,417 | 449,200 | 16,037 | 393,562 | 3,746,859 |
| $ Total | | 1,665,502 | 11,465,840 | 184,249 | 1,748,723 | 339,800 | 1,802,032 | 17,206,147 |
| $ Per Pupil | 2,267.3 | | | | | | | 7,589 |
| % Salaries, Benefits by Job Classification | | 9.7 | 66.6 | 1.1 | 10.2 | 2.0 | 10.5 | 100.0 |
| **MONTEZUMA** | **MONTEZUMA-CORTEZ RE-1** | | | | | | | |
| $ Salaries | | 1,333,028 | 9,763,711 | 285,742 | 1,030,699 | 859,228 | 1,478,479 | 14,750,887 |
| $ Benefits | | 405,305 | 2,868,106 | 88,140 | 500,177 | 351,194 | 656,548 | 4,869,470 |
| $ Total | | 1,738,332 | 12,631,817 | 373,882 | 1,530,876 | 1,210,422 | 2,135,028 | 19,620,357 |
| $ Per Pupil | 2,873.4 | | | | | | | 6,828 |
| % Salaries, Benefits by Job Classification | | 8.9 | 64.4 | 1.9 | 7.8 | 6.2 | 10.9 | 100.0 |
| **MONTEZUMA** | **DOLORES RE-4A** | | | | | | | |
| $ Salaries | | 265,456 | 2,318,576 | 101,183 | 210,525 | 156,610 | 207,853 | 3,260,203 |
| $ Benefits | | 86,565 | 698,583 | 19,854 | 73,247 | 51,937 | 76,890 | 1,007,077 |
| $ Total | | 352,021 | 3,017,159 | 121,037 | 283,773 | 208,547 | 284,744 | 4,267,280 |
| $ Per Pupil | 664.8 | | | | | | | 6,419 |
| % Salaries, Benefits by Job Classification | | 8.2 | 70.7 | 2.8 | 6.6 | 4.9 | 6.7 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **MONTEZUMA** | **MANCOS RE-6** | | | | | | | |
| $ Salaries | | 195,255 | 1,338,348 | 41,123 | 89,109 | 186,733 | 319,731 | 2,170,299 |
| $ Benefits | | 47,203 | 369,545 | 11,649 | 38,389 | 55,038 | 94,248 | 616,071 |
| $ Total | | 242,458 | 1,707,893 | 52,773 | 127,499 | 241,771 | 413,978 | 2,786,370 |
| $ Per Pupil | 373.9 | | | | | | | 7,452 |
| % Salaries, Benefits by Job Classification | | 8.7 | 61.3 | 1.9 | 4.6 | 8.7 | 14.9 | 100.0 |
| **MONTROSE** | **MONTROSE COUNTY RE-1J** | | | | | | | |
| $ Salaries | | 2,224,566 | 20,845,778 | 657,621 | 2,670,115 | 1,550,120 | 2,696,141 | 30,644,341 |
| $ Benefits | | 497,341 | 5,366,699 | 162,436 | 852,839 | 403,010 | 804,962 | 8,087,286 |
| $ Total | | 2,721,907 | 26,212,477 | 820,057 | 3,522,954 | 1,953,130 | 3,501,103 | 38,731,627 |
| $ Per Pupil | 6,074.5 | | | | | | | 6,376 |
| % Salaries, Benefits by Job Classification | | 7.0 | 67.7 | 2.1 | 9.1 | 5.0 | 9.0 | 100.0 |
| **MONTROSE** | **WEST END RE-2** | | | | | | | |
| $ Salaries | | 294,178 | 1,325,792 | 0 | 227,839 | 150,015 | 277,003 | 2,274,826 |
| $ Benefits | | 79,666 | 319,918 | 0 | 65,346 | 39,913 | 99,612 | 604,455 |
| $ Total | | 373,844 | 1,645,709 | 0 | 293,185 | 189,928 | 376,615 | 2,879,281 |
| $ Per Pupil | 314.7 | | | | | | | 9,149 |
| % Salaries, Benefits by Job Classification | | 13.0 | 57.2 | 0.0 | 10.2 | 6.6 | 13.1 | 100.0 |
| **MORGAN** | **BRUSH RE-2(J)** | | | | | | | |
| $ Salaries | | 819,430 | 4,226,131 | 92,684 | 656,977 | 315,988 | 674,472 | 6,785,683 |
| $ Benefits | | 187,112 | 1,195,139 | 25,844 | 283,710 | 115,057 | 292,010 | 2,098,870 |
| $ Total | | 1,006,542 | 5,421,270 | 118,527 | 940,687 | 431,045 | 966,482 | 8,884,554 |
| $ Per Pupil | 1,444.9 | | | | | | | 6,149 |
| % Salaries, Benefits by Job Classification | | 11.3 | 61.0 | 1.3 | 10.6 | 4.9 | 10.9 | 100.0 |
| **MORGAN** | **FORT MORGAN RE-3** | | | | | | | |
| $ Salaries | | 1,766,504 | 9,969,574 | 243,079 | 1,507,984 | 682,713 | 1,656,150 | 15,826,005 |
| $ Benefits | | 403,495 | 2,698,058 | 60,802 | 567,724 | 237,560 | 582,189 | 4,549,827 |
| $ Total | | 2,169,999 | 12,667,632 | 303,881 | 2,075,708 | 920,272 | 2,238,339 | 20,375,832 |
| $ Per Pupil | 3,003.3 | | | | | | | 6,784 |
| % Salaries, Benefits by Job Classification | | 10.6 | 62.2 | 1.5 | 10.2 | 4.5 | 11.0 | 100.0 |
| **MORGAN** | **WELDON VALLEY RE-20(J)** | | | | | | | |
| $ Salaries | | 151,466 | 1,009,707 | 0 | 78,644 | 65,580 | 75,728 | 1,381,124 |
| $ Benefits | | 25,720 | 286,616 | 0 | 34,435 | 21,006 | 43,904 | 411,680 |
| $ Total | | 177,186 | 1,296,323 | 0 | 113,078 | 86,586 | 119,631 | 1,792,804 |
| $ Per Pupil | 201.0 | | | | | | | 8,919 |
| % Salaries, Benefits by Job Classification | | 9.9 | 72.3 | 0.0 | 6.3 | 4.8 | 6.7 | 100.0 |
| **MORGAN** | **WIGGINS RE-50(J)** | | | | | | | |
| $ Salaries | | 252,012 | 1,619,140 | 230,685 | 261,368 | 15,526 | 280,846 | 2,659,576 |
| $ Benefits | | 67,996 | 471,130 | 68,831 | 71,796 | 1,996 | 92,097 | 773,846 |
| $ Total | | 320,008 | 2,090,270 | 299,516 | 333,164 | 17,521 | 372,943 | 3,433,422 |
| $ Per Pupil | 510.6 | | | | | | | 6,724 |
| % Salaries, Benefits by Job Classification | | 9.3 | 60.9 | 8.7 | 9.7 | 0.5 | 10.9 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **OTERO** | **EAST OTERO R-1** | | | | | | | |
| $ Salaries | | 519,620 | 4,083,835 | 208,471 | 622,039 | 393,649 | 142,466 | 5,970,080 |
| $ Benefits | | 111,315 | 1,085,663 | 57,464 | 233,038 | 106,084 | 37,103 | 1,630,666 |
| $ Total | | 630,935 | 5,169,498 | 265,935 | 855,076 | 499,733 | 179,570 | 7,600,747 |
| $ Per Pupil | 1,365.3 | | | | | | | 5,567 |
| % Salaries, Benefits by Job Classification | | 8.3 | 68.0 | 3.5 | 11.2 | 6.6 | 2.4 | 100.0 |
| **OTERO** | **ROCKY FORD R-2** | | | | | | | |
| $ Salaries | | 445,207 | 2,647,334 | 57,674 | 468,037 | 120,339 | 454,585 | 4,193,175 |
| $ Benefits | | 89,172 | 720,639 | 18,118 | 165,338 | 40,221 | 146,154 | 1,179,643 |
| $ Total | | 534,379 | 3,367,973 | 75,792 | 633,375 | 160,560 | 600,739 | 5,372,818 |
| $ Per Pupil | 812.3 | | | | | | | 6,614 |
| % Salaries, Benefits by Job Classification | | 9.9 | 62.7 | 1.4 | 11.8 | 3.0 | 11.2 | 100.0 |
| **OTERO** | **MANZANOLA 3J** | | | | | | | |
| $ Salaries | | 223,134 | 928,749 | 0 | 104,703 | 53,576 | 137,285 | 1,447,447 |
| $ Benefits | | 86,051 | 308,263 | 0 | 25,526 | 20,397 | 54,422 | 494,658 |
| $ Total | | 309,185 | 1,237,011 | 0 | 130,229 | 73,973 | 191,707 | 1,942,105 |
| $ Per Pupil | 184.0 | | | | | | | 10,555 |
| % Salaries, Benefits by Job Classification | | 15.9 | 63.7 | 0.0 | 6.7 | 3.8 | 9.9 | 100.0 |
| **OTERO** | **FOWLER R-4J** | | | | | | | |
| $ Salaries | | 153,609 | 1,466,730 | 22,209 | 92,371 | 141,793 | 267,838 | 2,144,550 |
| $ Benefits | | 36,658 | 422,461 | 5,282 | 40,610 | 38,410 | 90,578 | 633,998 |
| $ Total | | 190,267 | 1,889,191 | 27,491 | 132,980 | 180,203 | 358,415 | 2,778,548 |
| $ Per Pupil | 416.3 | | | | | | | 6,674 |
| % Salaries, Benefits by Job Classification | | 6.8 | 68.0 | 1.0 | 4.8 | 6.5 | 12.9 | 100.0 |
| **OTERO** | **CHERAW 31** | | | | | | | |
| $ Salaries | | 146,187 | 920,949 | 0 | 47,098 | 56,944 | 143,443 | 1,314,621 |
| $ Benefits | | 57,212 | 225,221 | 0 | 7,411 | 16,361 | 48,697 | 354,903 |
| $ Total | | 203,400 | 1,146,170 | 0 | 54,509 | 73,304 | 192,141 | 1,669,524 |
| $ Per Pupil | 200.6 | | | | | | | 8,323 |
| % Salaries, Benefits by Job Classification | | 12.2 | 68.7 | 0.0 | 3.3 | 4.4 | 11.5 | 100.0 |
| **OTERO** | **SWINK 33** | | | | | | | |
| $ Salaries | | 139,853 | 1,360,753 | 85,674 | 101,756 | 70,153 | 178,893 | 1,937,083 |
| $ Benefits | | 42,513 | 371,383 | 24,252 | 35,512 | 21,125 | 38,649 | 533,435 |
| $ Total | | 182,366 | 1,732,136 | 109,926 | 137,268 | 91,278 | 217,543 | 2,470,518 |
| $ Per Pupil | 366.3 | | | | | | | 6,745 |
| % Salaries, Benefits by Job Classification | | 7 | 70 | 4 | 6 | 4 | 9 | 100 |
| **OURAY** | **OURAY R-1** | | | | | | | |
| $ Salaries | | 176,002 | 1,372,880 | 0 | 54,538 | 106,345 | 154,904 | 1,864,669 |
| $ Benefits | | 32,268 | 403,887 | 0 | 26,492 | 23,131 | 51,001 | 536,779 |
| $ Total | | 208,270 | 1,776,767 | 0 | 81,030 | 129,476 | 205,904 | 2,401,448 |
| $ Per Pupil | 231.0 | | | | | | | 10,396 |
| % Salaries, Benefits by Job Classification | | 8.7 | 74.0 | 0.0 | 3.4 | 5.4 | 8.6 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **OURAY** | **RIDGWAY R-2** | | | | | | | |
| $ Salaries | | 237,871 | 1,571,407 | 0 | 110,804 | 165,633 | 373,513 | 2,459,228 |
| $ Benefits | | 76,860 | 441,500 | 0 | 33,472 | 51,278 | 122,047 | 725,157 |
| $ Total | | 314,731 | 2,012,906 | 0 | 144,276 | 216,912 | 495,560 | 3,184,386 |
| $ Per Pupil | 335.0 | | | | | | | 9,506 |
| % Salaries, Benefits by Job Classification | | 9.9 | 63.2 | 0.0 | 4.5 | 6.8 | 15.6 | 100.0 |
| **PARK** | **PLATTE CANYON 1** | | | | | | | |
| $ Salaries | | 477,324 | 4,016,918 | 357,787 | 468,982 | 334,865 | 1,013,822 | 6,669,697 |
| $ Benefits | | 130,679 | 1,060,530 | 103,531 | 136,639 | 103,152 | 304,577 | 1,839,108 |
| $ Total | | 608,002 | 5,077,448 | 461,318 | 605,621 | 438,017 | 1,318,399 | 8,508,805 |
| $ Per Pupil | 1,162.7 | | | | | | | 7,318 |
| % Salaries, Benefits by Job Classification | | 7.1 | 59.7 | 5.4 | 7.1 | 5.1 | 15.5 | 100.0 |
| **PARK** | **PARK COUNTY RE-2** | | | | | | | |
| $ Salaries | | 419,651 | 2,322,962 | 90,197 | 387,071 | 300,238 | 304,302 | 3,824,421 |
| $ Benefits | | 121,522 | 734,366 | 27,829 | 142,025 | 90,296 | 126,459 | 1,242,497 |
| $ Total | | 541,173 | 3,057,329 | 118,026 | 529,096 | 390,535 | 430,761 | 5,066,919 |
| $ Per Pupil | 535.3 | | | | | | | 9,466 |
| % Salaries, Benefits by Job Classification | | 10.7 | 60.3 | 2.3 | 10.4 | 7.7 | 8.5 | 100.0 |
| **PHILLIPS** | **HOLYOKE RE-1J** | | | | | | | |
| $ Salaries | | 226,483 | 1,902,731 | 47,506 | 225,108 | 235,668 | 309,197 | 2,946,693 |
| $ Benefits | | 57,386 | 420,710 | 12,238 | 36,528 | 66,471 | 83,598 | 676,931 |
| $ Total | | 283,870 | 2,323,440 | 59,744 | 261,636 | 302,139 | 392,795 | 3,623,624 |
| $ Per Pupil | 578.0 | | | | | | | 6,269 |
| % Salaries, Benefits by Job Classification | | 7.8 | 64.1 | 1.6 | 7.2 | 8.3 | 10.8 | 100.0 |
| **PHILLIPS** | **HAXTUN RE-2J** | | | | | | | |
| $ Salaries | | 199,154 | 1,004,673 | 0 | 167,560 | 57,957 | 130,658 | 1,560,003 |
| $ Benefits | | 73,299 | 238,472 | 0 | 47,769 | 10,427 | 25,143 | 395,110 |
| $ Total | | 272,452 | 1,243,146 | 0 | 215,330 | 68,384 | 155,801 | 1,955,113 |
| $ Per Pupil | 292.1 | | | | | | | 6,693 |
| % Salaries, Benefits by Job Classification | | 13.9 | 63.6 | 0.0 | 11.0 | 3.5 | 8.0 | 100.0 |
| **PITKIN** | **ASPEN 1** | | | | | | | |
| $ Salaries | | 1,168,920 | 10,014,803 | 0 | 646,054 | 737,555 | 1,118,803 | 13,686,134 |
| $ Benefits | | 274,895 | 2,535,212 | 0 | 252,472 | 231,331 | 364,450 | 3,658,361 |
| $ Total | | 1,443,815 | 12,550,015 | 0 | 898,526 | 968,886 | 1,483,253 | 17,344,495 |
| $ Per Pupil | 1,648.7 | | | | | | | 10,520 |
| % Salaries, Benefits by Job Classification | | 8.3 | 72.4 | 0.0 | 5.2 | 5.6 | 8.6 | 100.0 |
| **PROWERS** | **GRANADA RE-1** | | | | | | | |
| $ Salaries | | 133,364 | 1,050,115 | 38,006 | 64,743 | 21,757 | 140,675 | 1,448,659 |
| $ Benefits | | 34,746 | 311,726 | 11,782 | 30,091 | 9,389 | 62,285 | 460,018 |
| $ Total | | 168,110 | 1,361,841 | 49,788 | 94,833 | 31,145 | 202,960 | 1,908,678 |
| $ Per Pupil | 232.3 | | | | | | | 8,216 |
| % Salaries, Benefits by Job Classification | | 8.8 | 71.3 | 2.6 | 5.0 | 1.6 | 10.6 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **PROWERS** | **LAMAR RE-2** | | | | | | | |
| $ Salaries | | 553,288 | 5,609,421 | 66,218 | 900,606 | 466,877 | 498,851 | 8,095,261 |
| $ Benefits | | 121,735 | 1,473,461 | 18,541 | 374,573 | 149,662 | 146,192 | 2,284,164 |
| $ Total | | 675,023 | 7,082,882 | 84,760 | 1,275,179 | 616,539 | 645,043 | 10,379,425 |
| $ Per Pupil | 1,581.4 | | | | | | | 6,563 |
| % Salaries, Benefits by Job Classification | | 6.5 | 68.2 | 0.8 | 12.3 | 5.9 | 6.2 | 100.0 |
| **PROWERS** | **HOLLY RE-3** | | | | | | | |
| $ Salaries | | 172,977 | 997,511 | 0 | 104,609 | 78,625 | 187,358 | 1,541,079 |
| $ Benefits | | 59,795 | 308,810 | 0 | 59,014 | 28,452 | 72,621 | 528,692 |
| $ Total | | 232,772 | 1,306,321 | 0 | 163,623 | 107,077 | 259,979 | 2,069,771 |
| $ Per Pupil | 277.4 | | | | | | | 7,461 |
| % Salaries, Benefits by Job Classification | | 11.2 | 63.1 | 0.0 | 7.9 | 5.2 | 12.6 | 100.0 |
| **PROWERS** | **WILEY RE-13 JT** | | | | | | | |
| $ Salaries | | 160,240 | 903,478 | 0 | 68,262 | 87,507 | 101,151 | 1,320,638 |
| $ Benefits | | 42,720 | 253,701 | 0 | 13,198 | 20,670 | 37,573 | 367,861 |
| $ Total | | 202,959 | 1,157,179 | 0 | 81,460 | 108,177 | 138,725 | 1,688,500 |
| $ Per Pupil | 239.1 | | | | | | | 7,062 |
| % Salaries, Benefits by Job Classification | | 12.0 | 68.5 | 0.0 | 4.8 | 6.4 | 8.2 | 100.0 |
| **PUEBLO** | **PUEBLO CITY 60** | | | | | | | |
| $ Salaries | | 7,115,074 | 61,538,008 | 4,539,120 | 6,499,247 | 3,862,124 | 9,591,707 | 93,145,281 |
| $ Benefits | | 1,479,395 | 15,487,522 | 1,029,879 | 2,090,790 | 1,077,684 | 2,915,938 | 24,081,208 |
| $ Total | | 8,594,469 | 77,025,530 | 5,568,999 | 8,590,037 | 4,939,808 | 12,507,645 | 117,226,489 |
| $ Per Pupil | 17,204.4 | | | | | | | 6,814 |
| % Salaries, Benefits by Job Classification | | 7.3 | 65.7 | 4.8 | 7.3 | 4.2 | 10.7 | 100.0 |
| **PUEBLO** | **PUEBLO COUNTY RURAL 70** | | | | | | | |
| $ Salaries | | 3,938,920 | 26,012,031 | 462,025 | 3,661,614 | 1,494,740 | 3,087,509 | 38,656,839 |
| $ Benefits | | 849,264 | 6,152,193 | 109,610 | 1,062,644 | 374,240 | 849,699 | 9,397,651 |
| $ Total | | 4,788,184 | 32,164,225 | 571,634 | 4,724,257 | 1,868,981 | 3,937,208 | 48,054,490 |
| $ Per Pupil | 8,510.8 | | | | | | | 5,646 |
| % Salaries, Benefits by Job Classification | | 10.0 | 66.9 | 1.2 | 9.8 | 3.9 | 8.2 | 100.0 |
| **RIO BLANCO** | **MEEKER RE1** | | | | | | | |
| $ Salaries | | 370,460 | 2,175,370 | 51,230 | 121,114 | 241,380 | 392,179 | 3,351,733 |
| $ Benefits | | 98,503 | 704,095 | 14,733 | 19,851 | 91,513 | 120,510 | 1,049,205 |
| $ Total | | 468,962 | 2,879,465 | 65,963 | 140,965 | 332,893 | 512,690 | 4,400,937 |
| $ Per Pupil | 638.4 | | | | | | | 6,894 |
| % Salaries, Benefits by Job Classification | | 10.7 | 65.4 | 1.5 | 3.2 | 7.6 | 11.6 | 100.0 |
| **RIO BLANCO** | **RANGELY RE-4** | | | | | | | |
| $ Salaries | | 309,029 | 1,252,619 | 83,409 | 194,384 | 133,375 | 365,984 | 2,338,799 |
| $ Benefits | | 71,199 | 529,247 | 43,855 | 53,464 | 52,605 | 142,708 | 893,079 |
| $ Total | | 380,228 | 1,781,867 | 127,264 | 247,848 | 185,980 | 508,692 | 3,231,878 |
| $ Per Pupil | 454.2 | | | | | | | 7,116 |
| % Salaries, Benefits by Job Classification | | 11.8 | 55.1 | 3.9 | 7.7 | 5.8 | 15.7 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **RIO GRANDE** | **DEL NORTE C-7** | | | | | | | |
| $ Salaries | | 345,284 | 2,080,517 | 122,803 | 163,039 | 103,604 | 417,301 | 3,232,550 |
| $ Benefits | | 82,391 | 522,135 | 32,225 | 38,474 | 29,312 | 91,791 | 796,328 |
| $ Total | | 427,675 | 2,602,652 | 155,029 | 201,513 | 132,916 | 509,092 | 4,028,877 |
| $ Per Pupil | 588.3 | | | | | | | 6,848 |
| % Salaries, Benefits by Job Classification | | 10.6 | 64.6 | 3.8 | 5.0 | 3.3 | 12.6 | 100.0 |
| **RIO GRANDE** | **MONTE VISTA C-8** | | | | | | | |
| $ Salaries | | 535,393 | 3,985,690 | 61,819 | 131,876 | 354,256 | 548,824 | 5,617,858 |
| $ Benefits | | 145,035 | 1,090,228 | 11,950 | 42,057 | 90,222 | 183,083 | 1,562,574 |
| $ Total | | 680,427 | 5,075,918 | 73,769 | 173,933 | 444,478 | 731,907 | 7,180,432 |
| $ Per Pupil | 1,134.9 | | | | | | | 6,327 |
| % Salaries, Benefits by Job Classification | | 9.5 | 70.7 | 1.0 | 2.4 | 6.2 | 10.2 | 100.0 |
| **RIO GRANDE** | **SARGENT RE-33J** | | | | | | | |
| $ Salaries | | 164,994 | 1,498,003 | 360 | 75,531 | 116,168 | 305,180 | 2,160,237 |
| $ Benefits | | 44,749 | 391,718 | 0 | 28,798 | 35,468 | 86,686 | 587,419 |
| $ Total | | 209,743 | 1,889,721 | 360 | 104,329 | 151,636 | 391,866 | 2,747,655 |
| $ Per Pupil | 477.2 | | | | | | | 5,758 |
| % Salaries, Benefits by Job Classification | | 7.6 | 68.8 | 0.0 | 3.8 | 5.5 | 14.3 | 100.0 |
| **ROUTT** | **HAYDEN RE-1** | | | | | | | |
| $ Salaries | | 409,028 | 1,898,959 | 46,298 | 162,074 | 107,485 | 181,008 | 2,804,852 |
| $ Benefits | | 133,928 | 551,949 | 13,877 | 86,918 | 40,367 | 49,288 | 876,328 |
| $ Total | | 542,956 | 2,450,908 | 60,175 | 248,993 | 147,852 | 230,296 | 3,681,180 |
| $ Per Pupil | 407.0 | | | | | | | 9,045 |
| % Salaries, Benefits by Job Classification | | 14.7 | 66.6 | 1.6 | 6.8 | 4.0 | 6.3 | 100.0 |
| **ROUTT** | **STEAMBOAT SPRINGS RE-2** | | | | | | | |
| $ Salaries | | 807,900 | 9,040,947 | 694,350 | 774,784 | 505,748 | 1,083,612 | 12,907,342 |
| $ Benefits | | 274,619 | 2,441,379 | 195,217 | 107,989 | 124,058 | 369,535 | 3,512,797 |
| $ Total | | 1,082,519 | 11,482,326 | 889,567 | 882,774 | 629,806 | 1,453,147 | 16,420,139 |
| $ Per Pupil | 2,180.4 | | | | | | | 7,531 |
| % Salaries, Benefits by Job Classification | | 6.6 | 69.9 | 5.4 | 5.4 | 3.8 | 8.8 | 100.0 |
| **ROUTT** | **SOUTH ROUTT RE 3** | | | | | | | |
| $ Salaries | | 393,222 | 1,615,399 | 0 | 284,926 | 0 | 330,100 | 2,623,647 |
| $ Benefits | | 108,601 | 584,658 | 0 | 86,205 | 0 | 105,059 | 884,522 |
| $ Total | | 501,824 | 2,200,057 | 0 | 371,131 | 0 | 435,158 | 3,508,169 |
| $ Per Pupil | 389.0 | | | | | | | 9,018 |
| % Salaries, Benefits by Job Classification | | 14.3 | 62.7 | 0.0 | 10.6 | 0.0 | 12.4 | 100.0 |
| **SAGUACHE** | **MOUNTAIN VALLEY RE 1** | | | | | | | |
| $ Salaries | | 215,440 | 918,247 | 0 | 16,544 | 19,835 | 184,550 | 1,354,617 |
| $ Benefits | | 30,353 | 131,102 | 0 | 2,130 | 2,756 | 26,125 | 192,465 |
| $ Total | | 245,793 | 1,049,349 | 0 | 18,674 | 22,591 | 210,675 | 1,547,082 |
| $ Per Pupil | 119.5 | | | | | | | 12,946 |
| % Salaries, Benefits by Job Classification | | 15.9 | 67.8 | 0.0 | 1.2 | 1.5 | 13.6 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **SAGUACHE** | **MOFFAT 2** | | | | | | | |
| $ Salaries | | 290,319 | 991,493 | 0 | 89,870 | 58,730 | 188,759 | 1,619,170 |
| $ Benefits | | 76,078 | 262,349 | 0 | 28,719 | 18,648 | 53,264 | 439,058 |
| $ Total | | 366,397 | 1,253,842 | 0 | 118,590 | 77,378 | 242,023 | 2,058,229 |
| $ Per Pupil | 201.7 | | | | | | | 10,204 |
| % Salaries, Benefits by Job Classification | | 18 | 61 | 0 | 6 | 4 | 12 | 100 |
| **SAGUACHE** | **CENTER 26 JT** | | | | | | | |
| $ Salaries | | 602,869 | 2,324,392 | 349,124 | 255,445 | 196,273 | 330,467 | 4,058,570 |
| $ Benefits | | 149,894 | 627,676 | 62,934 | 61,750 | 35,142 | 69,383 | 1,006,780 |
| $ Total | | 752,763 | 2,952,068 | 412,058 | 317,195 | 231,415 | 399,850 | 5,065,349 |
| $ Per Pupil | 568.2 | | | | | | | 8,915 |
| % Salaries, Benefits by Job Classification | | 14.9 | 58.3 | 8.1 | 6.3 | 4.6 | 7.9 | 100.0 |
| **SAN JUAN** | **SILVERTON 1** | | | | | | | |
| $ Salaries | | 98,250 | 416,796 | 0 | 0 | 78,016 | 38,882 | 631,944 |
| $ Benefits | | 23,351 | 138,165 | 0 | 0 | 24,010 | 11,951 | 197,477 |
| $ Total | | 121,601 | 554,961 | 0 | 0 | 102,026 | 50,833 | 829,421 |
| $ Per Pupil | 65.9 | | | | | | | 12,586 |
| % Salaries, Benefits by Job Classification | | 14.7 | 66.9 | 0.0 | 0.0 | 12.3 | 6.1 | 100.0 |
| **SAN MIGUEL** | **TELLURIDE R-1** | | | | | | | |
| $ Salaries | | 566,178 | 3,763,016 | 282,699 | 246,176 | 416,644 | 276,091 | 5,550,805 |
| $ Benefits | | 123,769 | 885,839 | 63,573 | 70,283 | 104,139 | 74,544 | 1,322,147 |
| $ Total | | 689,947 | 4,648,856 | 346,272 | 316,459 | 520,783 | 350,634 | 6,872,951 |
| $ Per Pupil | 678.3 | | | | | | | 10,133 |
| % Salaries, Benefits by Job Classification | | 10.0 | 67.6 | 5.0 | 4.6 | 7.6 | 5.1 | 100.0 |
| **SAN MIGUEL** | **NORWOOD R-2J** | | | | | | | |
| $ Salaries | | 214,432 | 1,301,055 | 0 | 189,132 | 120,236 | 225,640 | 2,050,496 |
| $ Benefits | | 64,674 | 339,899 | 0 | 49,158 | 35,131 | 57,163 | 546,024 |
| $ Total | | 279,106 | 1,640,954 | 0 | 238,290 | 155,367 | 282,803 | 2,596,520 |
| $ Per Pupil | 261.6 | | | | | | | 9,926 |
| % Salaries, Benefits by Job Classification | | 10.7 | 63.2 | 0.0 | 9.2 | 6.0 | 10.9 | 100.0 |
| **SEDGWICK** | **JULESBURG RE-1** | | | | | | | |
| $ Salaries | | 153,452 | 1,007,255 | 46,390 | 211,884 | 106,323 | 147,579 | 1,672,883 |
| $ Benefits | | 42,957 | 258,107 | 7,454 | 58,929 | 28,763 | 49,215 | 445,426 |
| $ Total | | 196,410 | 1,265,362 | 53,845 | 270,813 | 135,086 | 196,795 | 2,118,309 |
| $ Per Pupil | 1,772.6 | | | | | | | 1,195 |
| % Salaries, Benefits by Job Classification | | 9.3 | 59.7 | 2.5 | 12.8 | 6.4 | 9.3 | 100.0 |
| **SEDGWICK** | **PLATTE VALLEY RE-3** | | | | | | | |
| $ Salaries | | 73,738 | 768,549 | 0 | 31,916 | 1,047 | 110,889 | 986,138 |
| $ Benefits | | 20,201 | 181,321 | 0 | 12,036 | 163 | 23,427 | 237,148 |
| $ Total | | 93,939 | 949,870 | 0 | 43,951 | 1,209 | 134,316 | 1,223,286 |
| $ Per Pupil | 122.0 | | | | | | | 10,027 |
| % Salaries, Benefits by Job Classification | | 7.7 | 77.6 | 0.0 | 3.6 | 0.1 | 11.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **SUMMIT** | **SUMMIT RE-1** | | | | | | | |
| $ Salaries | | 1,486,925 | 14,358,010 | 601,733 | 1,462,578 | 806,669 | 1,977,673 | 20,693,587 |
| $ Benefits | | 291,210 | 3,146,233 | 139,812 | 460,319 | 216,328 | 539,073 | 4,792,975 |
| $ Total | | 1,778,135 | 17,504,243 | 741,545 | 1,922,897 | 1,022,997 | 2,516,746 | 25,486,562 |
| $ Per Pupil | 2,924.3 | | | | | | | 8,715 |
| % Salaries, Benefits by Job Classification | | 7.0 | 68.7 | 2.9 | 7.5 | 4.0 | 9.9 | 100.0 |
| **TELLER** | **CRIPPLE CREEK-VICTOR RE-1** | | | | | | | |
| $ Salaries | | 211,474 | 1,989,267 | 0 | 399,255 | 174,316 | 342,888 | 3,117,200 |
| $ Benefits | | 62,420 | 728,127 | 0 | 111,319 | 81,867 | 143,005 | 1,126,738 |
| $ Total | | 273,894 | 2,717,394 | 0 | 510,574 | 256,183 | 485,893 | 4,243,937 |
| $ Per Pupil | 442.1 | | | | | | | 9,599 |
| % Salaries, Benefits by Job Classification | | 6.5 | 64.0 | 0.0 | 12.0 | 6.0 | 11.4 | 100.0 |
| **TELLER** | **WOODLAND PARK RE-2** | | | | | | | |
| $ Salaries | | 944,465 | 9,723,817 | 478,920 | 1,137,632 | 538,764 | 757,780 | 13,581,379 |
| $ Benefits | | 186,423 | 2,281,047 | 108,625 | 359,549 | 153,036 | 217,553 | 3,306,234 |
| $ Total | | 1,130,889 | 12,004,864 | 587,545 | 1,497,182 | 691,800 | 975,334 | 16,887,613 |
| $ Per Pupil | 2,735.8 | | | | | | | 6,173 |
| % Salaries, Benefits by Job Classification | | 6.7 | 71.1 | 3.5 | 8.9 | 4.1 | 5.8 | 100.0 |
| **WASHINGTON** | **AKRON R-1** | | | | | | | |
| $ Salaries | | 266,125 | 1,272,521 | 23,598 | 215,597 | 80,015 | 231,038 | 2,088,894 |
| $ Benefits | | 61,096 | 360,282 | 6,228 | 70,891 | 18,032 | 82,782 | 599,309 |
| $ Total | | 327,221 | 1,632,803 | 29,826 | 286,487 | 98,047 | 313,819 | 2,688,203 |
| $ Per Pupil | 387.8 | | | | | | | 6,932 |
| % Salaries, Benefits by Job Classification | | 12.2 | 60.7 | 1.1 | 10.7 | 3.6 | 11.7 | 100.0 |
| **WASHINGTON** | **ARICKAREE R-2** | | | | | | | |
| $ Salaries | | 104,644 | 524,362 | 0 | 0 | 52,441 | 91,172 | 772,620 |
| $ Benefits | | 15,688 | 156,408 | 0 | 0 | 20,084 | 41,769 | 233,949 |
| $ Total | | 120,332 | 680,770 | 0 | 0 | 72,525 | 132,942 | 1,006,569 |
| $ Per Pupil | 102.1 | | | | | | | 9,859 |
| % Salaries, Benefits by Job Classification | | 12.0 | 67.6 | 0.0 | 0.0 | 7.2 | 13.2 | 100.0 |
| **WASHINGTON** | **OTIS R-3** | | | | | | | |
| $ Salaries | | 143,513 | 880,994 | 76,458 | 77,512 | 56,954 | 171,636 | 1,407,066 |
| $ Benefits | | 32,874 | 252,416 | 20,472 | 13,415 | 19,657 | 47,353 | 386,186 |
| $ Total | | 176,387 | 1,133,410 | 96,930 | 90,926 | 76,610 | 218,989 | 1,793,252 |
| $ Per Pupil | 194.4 | | | | | | | 9,225 |
| % Salaries, Benefits by Job Classification | | 9.8 | 63.2 | 5.4 | 5.1 | 4.3 | 12.2 | 100.0 |
| **WASHINGTON** | **LONE STAR 101** | | | | | | | |
| $ Salaries | | 81,596 | 618,149 | 0 | 12,489 | 34,407 | 96,729 | 843,371 |
| $ Benefits | | 12,750 | 151,462 | 0 | 3,190 | 11,903 | 25,139 | 204,444 |
| $ Total | | 94,346 | 769,611 | 0 | 15,679 | 46,310 | 121,868 | 1,047,814 |
| $ Per Pupil | 106.6 | | | | | | | 9,829 |
| % Salaries, Benefits by Job Classification | | 9.0 | 73.4 | 0.0 | 1.5 | 4.4 | 11.6 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **WASHINGTON** | **WOODLIN R-104** | | | | | | | |
| $ Salaries | | 67,508 | 452,071 | 0 | 32,122 | 41,692 | 132,527 | 725,921 |
| $ Benefits | | 16,329 | 155,782 | 0 | 18,558 | 17,968 | 49,665 | 258,302 |
| $ Total | | 83,838 | 607,853 | 0 | 50,680 | 59,660 | 182,192 | 984,222 |
| $ Per Pupil | 100.7 | | | | | | | 9,774 |
| % Salaries, Benefits by Job Classification | | 8.5 | 61.8 | 0.0 | 5.1 | 6.1 | 18.5 | 100.0 |
| **WELD** | **WELD RE-1** | | | | | | | |
| $ Salaries | | 1,156,842 | 6,308,309 | 152,537 | 627,368 | 385,229 | 1,053,944 | 9,684,230 |
| $ Benefits | | 329,071 | 1,854,458 | 53,489 | 195,110 | 138,781 | 387,407 | 2,958,316 |
| $ Total | | 1,485,913 | 8,162,767 | 206,027 | 822,479 | 524,010 | 1,441,351 | 12,642,546 |
| $ Per Pupil | 1,857.8 | | | | | | | 6,805 |
| % Salaries, Benefits by Job Classification | | 11.8 | 64.6 | 1.6 | 6.5 | 4.1 | 11.4 | 100.0 |
| **WELD** | **EATON RE-2** | | | | | | | |
| $ Salaries | | 906,072 | 5,187,133 | 275,985 | 365,830 | 200,835 | 888,305 | 7,824,159 |
| $ Benefits | | 211,201 | 1,378,509 | 68,243 | 65,789 | 67,506 | 228,603 | 2,019,850 |
| $ Total | | 1,117,274 | 6,565,642 | 344,228 | 431,619 | 268,340 | 1,116,907 | 9,844,009 |
| $ Per Pupil | 1,735.8 | | | | | | | 5,671 |
| % Salaries, Benefits by Job Classification | | 11.3 | 66.7 | 3.5 | 4.4 | 2.7 | 11.3 | 100.0 |
| **WELD** | **KEENESBURG RE-3(J)** | | | | | | | |
| $ Salaries | | 1,218,998 | 7,300,947 | 76,867 | 869,515 | 606,941 | 1,262,029 | 11,335,297 |
| $ Benefits | | 280,346 | 1,906,913 | 20,360 | 214,924 | 193,497 | 374,458 | 2,990,499 |
| $ Total | | 1,499,344 | 9,207,860 | 97,227 | 1,084,439 | 800,438 | 1,636,487 | 14,325,796 |
| $ Per Pupil | 2,150.0 | | | | | | | 6,663 |
| % Salaries, Benefits by Job Classification | | 10.5 | 64.3 | 0.7 | 7.6 | 5.6 | 11.4 | 100.0 |
| **WELD** | **WINDSOR RE-4** | | | | | | | |
| $ Salaries | | 1,809,715 | 14,765,810 | 410,616 | 1,294,824 | 947,090 | 2,017,286 | 21,245,341 |
| $ Benefits | | 404,139 | 4,036,276 | 108,908 | 530,646 | 318,276 | 627,248 | 6,025,493 |
| $ Total | | 2,213,854 | 18,802,086 | 519,525 | 1,825,470 | 1,265,366 | 2,644,533 | 27,270,834 |
| $ Per Pupil | 4,126.8 | | | | | | | 6,608 |
| % Salaries, Benefits by Job Classification | | 8.1 | 68.9 | 1.9 | 6.7 | 4.6 | 9.7 | 100.0 |
| **WELD** | **JOHNSTOWN-MILIKEN RE-5J** | | | | | | | |
| $ Salaries | | 1,106,535 | 10,238,455 | 101,909 | 705,003 | 580,958 | 913,528 | 13,646,387 |
| $ Benefits | | 266,797 | 2,921,294 | 27,544 | 161,117 | 188,294 | 288,454 | 3,853,500 |
| $ Total | | 1,373,332 | 13,159,748 | 129,453 | 866,120 | 769,252 | 1,201,981 | 17,499,888 |
| $ Per Pupil | 2,957.5 | | | | | | | 5,917 |
| % Salaries, Benefits by Job Classification | | 7.8 | 75.2 | 0.7 | 4.9 | 4.4 | 6.9 | 100.0 |
| **WELD** | **GREELEY 6** | | | | | | | |
| $ Salaries | | 7,329,669 | 65,562,595 | 2,969,057 | 5,966,445 | 3,447,202 | 7,431,852 | 92,706,818 |
| $ Benefits | | 1,560,828 | 17,801,224 | 833,980 | 2,927,280 | 1,178,263 | 2,993,488 | 27,295,063 |
| $ Total | | 8,890,496 | 83,363,818 | 3,803,037 | 8,893,725 | 4,625,465 | 10,425,340 | 120,001,882 |
| $ Per Pupil | 18,574.4 | | | | | | | 6,461 |
| % Salaries, Benefits by Job Classification | | 7.4 | 69.5 | 3.2 | 7.4 | 3.9 | 8.7 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **WELD** | **PLATTE VALLEY RE-7** | | | | | | | |
| $ Salaries | | 518,461 | 4,312,842 | 41,858 | 308,780 | 328,409 | 932,962 | 6,443,312 |
| $ Benefits | | 186,433 | 1,112,191 | 10,957 | 168,000 | 104,156 | 285,998 | 1,867,735 |
| $ Total | | 704,894 | 5,425,033 | 52,815 | 476,779 | 432,566 | 1,218,960 | 8,311,047 |
| $ Per Pupil | 1,110.5 | | | | | | | 7,484 |
| % Salaries, Benefits by Job Classification | | 8.5 | 65.3 | 0.6 | 5.7 | 5.2 | 14.7 | 100.0 |
| **WELD** | **WELD COUNTY S/D RE-8** | | | | | | | |
| $ Salaries | | 2,313,685 | 7,991,098 | 193,818 | 1,264,159 | 603,748 | 1,211,464 | 13,577,971 |
| $ Benefits | | 530,691 | 2,323,556 | 51,439 | 418,566 | 197,561 | 414,566 | 3,936,378 |
| $ Total | | 2,844,376 | 10,314,653 | 245,257 | 1,682,725 | 801,309 | 1,626,029 | 17,514,349 |
| $ Per Pupil | 2,248.7 | | | | | | | 7,789 |
| % Salaries, Benefits by Job Classification | | 16.2 | 58.9 | 1.4 | 9.6 | 4.6 | 9.3 | 100.0 |
| **WELD** | **AULT-HIGHLAND RE-9** | | | | | | | |
| $ Salaries | | 546,063 | 2,546,955 | 120,400 | 250,341 | 172,106 | 530,328 | 4,166,194 |
| $ Benefits | | 127,543 | 687,627 | 30,303 | 81,935 | 51,638 | 121,285 | 1,100,331 |
| $ Total | | 673,606 | 3,234,583 | 150,703 | 332,276 | 223,744 | 651,613 | 5,266,525 |
| $ Per Pupil | 844.6 | | | | | | | 6,236 |
| % Salaries, Benefits by Job Classification | | 12.8 | 61.4 | 2.9 | 6.3 | 4.2 | 12.4 | 100.0 |
| **WELD** | **BRIGGSDALE RE-10** | | | | | | | |
| $ Salaries | | 138,521 | 706,090 | 0 | 13,903 | 77,245 | 144,122 | 1,079,882 |
| $ Benefits | | 36,451 | 187,995 | 0 | 2,197 | 16,318 | 51,459 | 294,420 |
| $ Total | | 174,972 | 894,086 | 0 | 16,100 | 93,563 | 195,581 | 1,374,303 |
| $ Per Pupil | 145.4 | | | | | | | 9,452 |
| % Salaries, Benefits by Job Classification | | 12.7 | 65.1 | 0.0 | 1.2 | 6.8 | 14.2 | 100.0 |
| **WELD** | **PRAIRIE RE-11** | | | | | | | |
| $ Salaries | | 121,808 | 783,538 | 0 | 12,236 | 80,827 | 129,733 | 1,128,142 |
| $ Benefits | | 32,427 | 245,286 | 0 | 6,446 | 30,219 | 48,407 | 362,785 |
| $ Total | | 154,236 | 1,028,823 | 0 | 18,682 | 111,045 | 178,140 | 1,490,927 |
| $ Per Pupil | 165.6 | | | | | | | 9,003 |
| % Salaries, Benefits by Job Classification | | 10.3 | 69.0 | 0.0 | 1.3 | 7.4 | 11.9 | 100.0 |
| **WELD** | **PAWNEE RE-12** | | | | | | | |
| $ Salaries | | 126,375 | 633,439 | 0 | 10,980 | 52,878 | 112,189 | 935,862 |
| $ Benefits | | 41,178 | 164,492 | 0 | 1,768 | 28,779 | 25,753 | 261,970 |
| $ Total | | 167,554 | 797,931 | 0 | 12,748 | 81,657 | 137,942 | 1,197,832 |
| $ Per Pupil | 97.6 | | | | | | | 12,273 |
| % Salaries, Benefits by Job Classification | | 14.0 | 66.6 | 0.0 | 1.1 | 6.8 | 11.5 | 100.0 |
| **YUMA** | **YUMA 1** | | | | | | | |
| $ Salaries | | 367,510 | 2,517,810 | 156,097 | 364,226 | 177,829 | 406,852 | 3,990,325 |
| $ Benefits | | 85,917 | 672,873 | 36,952 | 124,520 | 74,585 | 143,202 | 1,138,048 |
| $ Total | | 453,427 | 3,190,682 | 193,050 | 488,746 | 252,414 | 550,054 | 5,128,373 |
| $ Per Pupil | 791.9 | | | | | | | 6,476 |
| % Salaries, Benefits by Job Classification | | 8.8 | 62.2 | 3.8 | 9.5 | 4.9 | 10.7 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **YUMA** | **WRAY RD-2** | | | | | | | |
| $ Salaries | | 422,847 | 1,914,763 | 89,624 | 321,721 | 141,773 | 440,436 | 3,331,165 |
| $ Benefits | | 96,922 | 633,469 | 27,824 | 106,009 | 43,904 | 143,260 | 1,051,388 |
| $ Total | | 519,769 | 2,548,232 | 117,449 | 427,730 | 185,677 | 583,696 | 4,382,552 |
| $ Per Pupil | 656.9 | | | | | | | 6,672 |
| % Salaries, Benefits by Job Classification | | 11.9 | 58.1 | 2.7 | 9.8 | 4.2 | 13.3 | 100.0 |
| **YUMA** | **IDALIA RJ-3** | | | | | | | |
| $ Salaries | | 156,834 | 632,098 | 32,607 | 73,968 | 32,028 | 118,201 | 1,045,736 |
| $ Benefits | | 42,553 | 164,646 | 9,800 | 15,504 | 10,024 | 37,419 | 279,946 |
| $ Total | | 199,387 | 796,745 | 42,407 | 89,471 | 42,052 | 155,620 | 1,325,683 |
| $ Per Pupil | 135.2 | | | | | | | 9,805 |
| % Salaries, Benefits by Job Classification | | 15.0 | 60.1 | 3.2 | 6.7 | 3.2 | 11.7 | 100.0 |
| **YUMA** | **LIBERTY J-4** | | | | | | | |
| $ Salaries | | 83,790 | 457,312 | 39,241 | 58,503 | 47,954 | 72,763 | 759,563 |
| $ Benefits | | 30,774 | 124,822 | 7,035 | 17,498 | 13,591 | 16,678 | 210,399 |
| $ Total | | 114,564 | 582,134 | 46,276 | 76,001 | 61,544 | 89,442 | 969,962 |
| $ Per Pupil | 83.7 | | | | | | | 11,589 |
| % Salaries, Benefits by Job Classification | | 11.8 | 60.0 | 4.8 | 7.8 | 6.3 | 9.2 | 100.0 |
| | **CHARTER SCHOOL INSTITUTE** | | | | | | | |
| $ Salaries | | 2,047,268 | 20,127,417 | 1,891,738 | 1,315,486 | 1,323,679 | 1,111,198 | 27,816,786 |
| $ Benefits | | 382,947 | 5,098,693 | 493,125 | 330,061 | 315,404 | 322,794 | 6,943,025 |
| $ Total | | 2,430,216 | 25,226,110 | 2,384,863 | 1,645,546 | 1,639,083 | 1,433,992 | 34,759,811 |
| $ Per Pupil | 7,599.7 | | | | | | | 4,574 |
| % Salaries, Benefits by Job Classification | | 7.0 | 72.6 | 6.9 | 4.7 | 4.7 | 4.1 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **EAST CENTRAL BOCES** | | | | | | | | |
| $ Salaries | | 564,169 | 1,429,491 | 272,359 | 232,531 | 150,547 | 16,302 | 2,665,399 |
| $ Benefits | | 140,803 | 351,144 | 75,332 | 102,080 | 42,057 | 2,808 | 714,224 |
| $ Total | | 704,972 | 1,780,634 | 347,690 | 334,612 | 192,604 | 19,110 | 3,379,622 |
| % Salaries, Benefits by Job Classification | | 20.9 | 52.7 | 10.3 | 9.9 | 5.7 | 0.6 | 100.0 |
| **MOUNTAIN BOCES** | | | | | | | | |
| $ Salaries | | 779,060 | 2,419,587 | 187,751 | 618,129 | 412,847 | 81,305 | 4,498,678 |
| $ Benefits | | 191,976 | 735,526 | 52,702 | 368,102 | 180,320 | 36,183 | 1,564,810 |
| $ Total | | 971,036 | 3,155,113 | 240,453 | 986,231 | 593,167 | 117,488 | 6,063,488 |
| % Salaries, Benefits by Job Classification | | 16.0 | 52.0 | 4.0 | 16.3 | 9.8 | 1.9 | 100.0 |
| **CENTENNIAL BOCES** | | | | | | | | |
| $ Salaries | | 684,888 | 1,211,145 | 1,236,243 | 620,130 | 453,280 | 7,688 | 4,213,375 |
| $ Benefits | | 161,210 | 345,168 | 298,794 | 222,677 | 151,339 | 1,212 | 1,180,401 |
| $ Total | | 846,098 | 1,556,313 | 1,535,038 | 842,807 | 604,620 | 8,900 | 5,393,776 |
| % Salaries, Benefits by Job Classification | | 15.7 | 28.9 | 28.5 | 15.6 | 11.2 | 0.2 | 100.0 |
| **NORTHEAST BOCES** | | | | | | | | |
| $ Salaries | | 107,278 | 1,281,581 | 138,853 | 264,023 | 283,495 | 19,594 | 2,094,823 |
| $ Benefits | | 24,670 | 345,171 | 36,939 | 78,347 | 90,193 | 3,034 | 578,354 |
| $ Total | | 131,947 | 1,626,752 | 175,792 | 342,370 | 373,688 | 22,628 | 2,673,177 |
| % Salaries, Benefits by Job Classification | | 4.9 | 60.9 | 6.6 | 12.8 | 14.0 | 0.8 | 100.0 |
| **PIKES PEAK BOCES** | | | | | | | | |
| $ Salaries | | 635,277 | 2,938,553 | 196,998 | 988,678 | 301,069 | 28,203 | 5,088,778 |
| $ Benefits | | 152,921 | 823,594 | 49,656 | 364,094 | 87,889 | 10,285 | 1,488,440 |
| $ Total | | 788,198 | 3,762,147 | 246,654 | 1,352,772 | 388,958 | 38,488 | 6,577,217 |
| % Salaries, Benefits by Job Classification | | 12.0 | 57.2 | 3.8 | 20.6 | 5.9 | 0.6 | 100.0 |
| **SAN JUAN BOCES** | | | | | | | | |
| $ Salaries | | 171,316 | 2,371,661 | 492,704 | 170,434 | 117,842 | 0 | 3,323,957 |
| $ Benefits | | 39,364 | 627,164 | 132,048 | 51,636 | 41,381 | 0 | 891,594 |
| $ Total | | 210,680 | 2,998,825 | 624,752 | 222,070 | 159,223 | 0 | 4,215,551 |
| % Salaries, Benefits by Job Classification | | 5.0 | 71.1 | 14.8 | 5.3 | 3.8 | 0.0 | 100.0 |
| **SAN LUIS VALLEY BOCES** | | | | | | | | |
| $ Salaries | | 487,394 | 1,232,931 | 149,394 | 983,337 | 393,968 | 0 | 3,247,023 |
| $ Benefits | | 123,291 | 246,288 | 36,828 | 180,121 | 107,847 | 0 | 694,375 |
| $ Total | | 610,684 | 1,479,219 | 186,222 | 1,163,459 | 501,815 | 0 | 3,941,399 |
| % Salaries, Benefits by Job Classification | | 15.5 | 37.5 | 4.7 | 29.5 | 12.7 | 0.0 | 100.0 |
| **SOUTH CENTRAL BOCES** | | | | | | | | |
| $ Salaries | | 566,612 | 1,204,132 | 118,998 | 288,815 | 211,182 | 6,599 | 2,396,338 |
| $ Benefits | | 136,337 | 305,606 | 28,318 | 79,914 | 66,507 | 1,974 | 618,655 |
| $ Total | | 702,948 | 1,509,738 | 147,316 | 368,730 | 277,688 | 8,573 | 3,014,992 |
| % Salaries, Benefits by Job Classification | | 23.3 | 50.1 | 4.9 | 12.2 | 9.2 | 0.3 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| | **SOUTHEASTERN BOCES** | | | | | | | |
| $ Salaries | | 152,000 | 302,116 | 158,703 | 181,233 | 127,271 | 2,334 | 923,658 |
| $ Benefits | | 34,866 | 75,248 | 43,430 | 59,655 | 41,108 | 369 | 254,677 |
| $ Total | | 186,866 | 377,364 | 202,133 | 240,889 | 168,379 | 2,703 | 1,178,335 |
| % Salaries, Benefits by Job Classification | | 15.9 | 32.0 | 17.2 | 20.4 | 14.3 | 0.2 | 100.0 |
| | **SOUTHWEST BOCES** | | | | | | | |
| $ Salaries | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Benefits | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Salaries, Benefits by Job Classification | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **NORTHWEST BOCES** | | | | | | | |
| $ Salaries | | 167,750 | 1,099,337 | 8,645 | 139,256 | 89,606 | 0 | 1,504,593 |
| $ Benefits | | 50,763 | 327,563 | 1,375 | 58,399 | 27,850 | 0 | 465,950 |
| $ Total | | 218,513 | 1,426,900 | 10,020 | 197,654 | 117,456 | 0 | 1,970,543 |
| % Salaries, Benefits by Job Classification | | 11.1 | 72.4 | 0.5 | 10.0 | 6.0 | 0.0 | 100.0 |
| | **LARIMER COUNTY BOCES** | | | | | | | |
| $ Salaries | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Benefits | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Salaries, Benefits by Job Classification | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **ADAMS COUNTY BOCES** | | | | | | | |
| $ Salaries | | 268,000 | 0 | 0 | 0 | 0 | 0 | 268,000 |
| $ Benefits | | 91,121 | 0 | 0 | 0 | 0 | 0 | 91,121 |
| $ Total | | 359,121 | 0 | 0 | 0 | 0 | 0 | 359,121 |
| % Salaries, Benefits by Job Classification | | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **RIO BLANCO BOCES** | | | | | | | |
| $ Salaries | | 69,456 | 705,786 | 41,476 | 315,549 | 81,656 | 0 | 1,213,922 |
| $ Benefits | | 25,952 | 243,291 | 23,323 | 136,884 | 49,282 | 0 | 478,732 |
| $ Total | | 95,408 | 949,077 | 64,799 | 452,433 | 130,937 | 0 | 1,692,654 |
| % Salaries, Benefits by Job Classification | | 5.6 | 0.0 | 3.8 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **EXPEDITIONARY BOCES** | | | | | | | |
| $ Salaries | | 310,191 | 1,141,931 | 22,572 | 42,118 | 38,177 | 46,598 | 1,601,587 |
| $ Benefits | | 66,122 | 286,336 | 3,323 | 5,882 | 5,570 | 11,571 | 378,804 |
| $ Total | | 376,313 | 1,428,267 | 25,895 | 48,000 | 43,747 | 58,169 | 1,980,391 |
| % Salaries, Benefits by Job Classification | | 19.0 | 72.1 | 1.3 | 2.4 | 2.2 | 2.9 | 100.0 |
| | **GRAND VALLEY BOCES** | | | | | | | |
| $ Salaries | | 231,986 | 81,221 | 3,724 | 70,462 | 166,397 | 77,024 | 630,814 |
| $ Benefits | | 47,052 | 687,798 | 1,161 | 19,654 | 43,870 | 23,198 | 822,733 |
| $ Total | | 279,038 | 769,019 | 4,885 | 90,116 | 210,267 | 100,222 | 1,453,547 |
| % Salaries, Benefits by Job Classification | | 19.2 | 52.9 | 0.3 | 6.2 | 14.5 | 6.9 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| | **MT EVANS BOCES** | | | | | | | |
| $ Salaries | | 103,985 | 0 | 0 | 0 | 12,081 | 0 | 116,066 |
| $ Benefits | | 23,676 | 0 | 0 | 0 | 1,993 | 0 | 25,669 |
| $ Total | | 127,661 | 0 | 0 | 0 | 14,074 | 0 | 141,735 |
| % Salaries, Benefits by Job Classification | | 90.1 | 0.0 | 0.0 | 0.0 | 9.9 | 0.0 | 100.0 |
| | **UNCOMPAHGRE BOCES** | | | | | | | |
| $ Salaries | | 105,460 | 145,464 | 44,875 | 0 | 0 | 0 | 295,798 |
| $ Benefits | | 41,484 | 0 | 3,083 | 0 | 0 | 0 | 44,566 |
| $ Total | | 146,943 | 145,464 | 47,957 | 0 | 0 | 0 | 340,365 |
| % Salaries, Benefits by Job Classification | | 43.2 | 42.7 | 14.1 | 0.0 | 0.0 | 0.0 | 100.0 |
| | **SANTA FE TRAIL BOCES** | | | | | | | |
| $ Salaries | | 132,534 | 693,601 | 77,862 | 129,946 | 64,026 | 7,085 | 1,105,053 |
| $ Benefits | | 28,895 | 189,472 | 22,200 | 51,182 | 19,056 | 1,129 | 311,934 |
| $ Total | | 161,429 | 883,072 | 100,062 | 181,128 | 83,082 | 8,214 | 1,416,987 |
| % Salaries, Benefits by Job Classification | | 11.4 | 62.3 | 7.1 | 12.8 | 5.9 | 0.6 | 100.0 |
| | **FRONT RANGE BOCES** | | | | | | | |
| $ Salaries | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Benefits | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $ Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Salaries, Benefits by Job Classification | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! |
| | **UTE PASS BOCES** | | | | | | | |
| $ Salaries | | 36,902 | 58,171 | 27,582 | 0 | 0 | 0 | 122,655 |
| $ Benefits | | 7,992 | 12,236 | 8,164 | 0 | 0 | 0 | 28,392 |
| $ Total | | 44,894 | 70,407 | 35,746 | 0 | 0 | 0 | 151,048 |
| % Salaries, Benefits by Job Classification | | 29.7 | 46.6 | 23.7 | 0.0 | 0.0 | 0.0 | 100.0 |

| COUNTY | DISTRICT/ BOCES FPC | Administrator | Professional Instructional | Professional Other | Paraprofessionals | Office Administrative Support | Crafts Trades Services | Total Salaries and Benefits |
|---|---|---|---|---|---|---|---|---|
| **DISTRICT TOTALS** | | | | | | | | |
| $ Salaries | | 379,395,887 | 3,109,492,120 | 160,353,562 | 342,737,891 | 238,414,251 | 412,811,264 | 4,643,204,976 |
| $ Benefits | | 81,784,448 | 759,446,869 | 35,521,767 | 103,205,865 | 64,494,299 | 117,957,173 | 1,162,410,422 |
| $ Total | | 461,180,335 | 3,868,938,990 | 195,875,329 | 445,943,757 | 302,908,550 | 530,768,437 | 5,805,615,398 |
| % Salaries, Benefits by Job Classification | | 7.9 | 66.6 | 3.4 | 7.7 | 5.2 | 9.1 | 100.0 |
| **BOCES TOTALS** | | | | | | | | |
| $ Salaries | | 5,574,256 | 18,316,706 | 3,178,738 | 5,044,642 | 2,903,444 | 292,731 | 35,310,517 |
| $ Benefits | | 1,388,495 | 5,601,605 | 816,675 | 1,778,630 | 956,263 | 91,763 | 10,633,431 |
| $ Total | | 6,962,751 | 23,918,312 | 3,995,413 | 6,823,271 | 3,859,707 | 384,494 | 45,943,948 |
| % Salaries, Benefits by Job Classification | | 15.2 | 52.1 | 8.7 | 14.9 | 8.4 | 0.8 | 100.0 |
| **STATE TOTALS** | | | | | | | | |
| $ Salaries | | 384,970,142 | 3,127,808,827 | 163,532,300 | 347,782,533 | 241,317,695 | 413,103,995 | 4,678,515,493 |
| $ Benefits | | 83,172,943 | 765,048,474 | 36,338,442 | 104,984,495 | 65,450,562 | 118,048,936 | 1,173,043,853 |
| $ Total | | 468,143,085 | 3,892,857,301 | 199,870,742 | 452,767,028 | 306,768,257 | 531,152,931 | 5,851,559,346 |
| % Salaries, Benefits by Job Classification | | 8.0 | 66.5 | 3.4 | 7.7 | 5.2 | 9.1 | 100.0 |