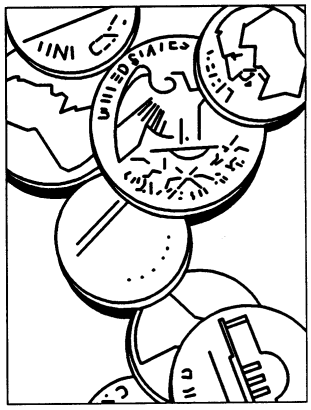
Colorado School Districts
and
Boards of Cooperative Services

Revenues and Expenditures



FY 2009-10

Prepared by

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This FY 2009-10 Revenues and Expenditures report is prepared to provide school districts, legislators, researchers, and the public with comparative financial data regarding Colorado public school districts and boards of cooperative services (BOCES).

CDE Mission Statement

"To lead, to serve, and to promote quality education for all."

The Colorado Department of Education dedicates itself to increasing achievement levels for all students through comprehensive programs of education reform involving three interlocking elements:

A. High Standards for what students must know and be able to do;

B. Tough Assessments that honestly measure whether or not students meet standards and tell citizens the truth about how well our schools serve children;

C. Rigorous Accountability Measures that tie the accreditation of school districts to high student achievement.

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Revenues and Expenditures
FY 2009-10

General

Financial information provided in this publication reflects activity from July 1, 2009, through June 30, 2010, and is based on audited reports furnished by school districts and boards of cooperative services (BOCES) pursuant to Section 29-1-603, Colorado Revised Statutes.

Each table is arranged alphabetically by county for school districts and by name for boards of cooperative services. Within each county, school districts are listed in legal number order. At the end of each table, subtotals for school districts and for boards of cooperative services and totals for the state are provided.

Generally, at least three lines of information related to each revenue or expenditure category are shown: a total dollar amount, a per-funded-pupil dollar amount, and a percentage of the total revenues or expenditures that each individual revenue or expenditure category represents.

Fiscal Year 2009-10 Funded Pupil Count (FPC)

For most school districts, funding is based on the number of pupils enrolled and in attendance on October 1, 2009. However, for districts with fluctuating enrollments, funding is based instead on the average of their October 1, 2009, pupil counts and up to three previous years' counts.

This funded pupil count is expressed as a full-time equivalency (FTE). That is, any part-time pupils are included as less than 1.0 FTE.

Revenues

Tables IA through IC illustrate total revenues classified by local, state, and federal funding sources.

Tables IIA and IIB illustrate revenues based on the various funds into which they are deposited.

Expenditures

Tables IIA and IIB illustrate expenditures based on the various funds from which they occur.

Table IIIA illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school).

Tables IIIB through IIID illustrate instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES.

Table IVA details instructional program expenditures by object: salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other.

Table IVB summarizes "support program" expenditures such as pupil and instructional staff support, administration, operations and maintenance, pupil transportation, food service operations, and other support services.

Table IVC summarizes total expenditures classified by “instruction,” “support services,” “community services,” and “other" services.

Table V focuses exclusively on employee salary and benefit costs incurred for a variety of job classifications.

Fund Balances

Beginning and ending fund balances are not reflected in the revenue and expenditure amounts reported.

Duplicate Reporting

The amounts shown in this report represent unduplicated revenues and expenditures where possible. To that end, any transfers among funds and any duplicated reporting of activities within internal service funds are not included unless otherwise noted.

Comparison of Revenue and Other Sources
Table IA

Page 1: individual school district listings begin.
Page 19: individual board of cooperative services listings begin.
Page 21: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local, state (see Table IB), and federal (see Table IC) sources.

LOCAL SOURCES

Property Taxes

Property tax revenues and any penalties and interest received on such delinquent taxes are reported here. This amount includes revenues resulting from the mill levy imposed by a school district pursuant to the Public School Finance Act of 1994 and from any other authorized mill levies including, but not limited to, those to retire outstanding bonded indebtedness.

Specific Ownership Taxes

Vehicle ownership tax revenues received via the county are reported here. A portion of these revenues is considered part of the local funding share pursuant to the Public School Finance Act of 1994.

Other Local Revenue

All remaining local revenues are reported here. These revenues include tuition; textbook, transportation, and other fees; earnings on investments; charges for services; and other sources of local revenues. This amount does not include proceeds from the sale of general obligation bonds (long-term debt), which instead are shown separately in Table IC.

Total Local Revenue

The sum of all local sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IB

Page 23: individual school district listings begin.
Page 41: individual board of cooperative services listings begin.
Page 43: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state, and federal (see Table IC) sources.

STATE SOURCES

State Share

Revenues received for the state share funding portion of the total program calculated under the Public School Finance Act of 1994 are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Vocational Ed

Revenues received pursuant to the state reimbursement for vocational education expenses incurred are reported here. Included also are any adjustments resulting from Colorado Community College and Occupational Education System (CCCOES) audits of this program's funding.

State Special Education (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to special education students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State English Language Proficiency (E.L.P.A.)

Revenues received pursuant to the state's English Language Proficiency Act for funding of services to students in need of English language development are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Gifted Talented (E.C.E.A.)

Revenues received pursuant to the state's Exceptional Children's Educational Act for funding of services to gifted and talented students are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

State Transportation

Revenues received pursuant to the state reimbursement for student transportation expenses incurred are reported here. Included also are any adjustments resulting from Colorado Department of Education (CDE) audits of this program's funding.

Other State Revenue

All remaining state revenues are reported here. These revenues include any state funding for services to suspended or expelled students, for comprehensive health education, for emergencies, etc.

Total State Revenue

The sum of all state sources of revenues is reported here.

Comparison of Revenue and Other Sources
Table IC

Page 45: individual school district listings begin.
Page 62: individual board of cooperative services listings begin.
Page 65: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates revenues by source without regard to the individual funds in which these revenues are deposited. Broadly, revenues can be separated into local (see Table IA), state (see Table IB), and federal sources.

FEDERAL SOURCES

Federal Revenue

The sum of all federal sources of revenues is reported here. These revenues include but are not limited to funds received for vocational education, education of children with disabilities, adult education, migrant children education, and nutrition and meal programs.

TOTAL REVENUE

Total Revenue

The sum of all local, state, and federal sources of revenues is reported here.

OTHER SOURCES

Bond Sale Proceeds

The sum of all proceeds from the sale of general obligation bonds (long-term debt) is reported here.

Other Sources

The sum of all remaining sources is reported here including, but not limited to, capital lease and certificates of participation financing proceeds.

TOTAL REVENUE AND OTHER SOURCES

Total Revenue (and) Other Sources

The sum of all revenues and other financing sources is reported here.

Comparison of Revenues and Expenditures for Selected Funds
Table IIA

Page 67: individual school district listings begin.
Page 85: individual board of cooperative services listings begin.
Page 87: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the General, Pupil Activity, Food Service, Insurance Reserve, and Capital Reserve Funds. Information for remaining funds is reported on Table IIB (see page x).

General Fund

This fund is required by Section 22-45-103(1)(a), CRS, and is used to finance and account for all ordinary operations of a district or board of cooperative services. Any lawful expenditure may be made from the General Fund.

Revenues -- sources primarily include property taxes, specific ownership taxes, and state funding pursuant to the Public School Finance Act of 1994; state moneys for transportation, English language proficiency, vocational education, and disabled children's education; and local sources of tuition, fee, and investment earnings income.

Expenditures -- moneys are expended for a variety of needs, including instruction, pupil and staff support, administration, operations and maintenance, transportation, food services, business services, community services, and other support services.

Pupil Activity

These funds (either special revenue or trust/agency) are used to record financial transactions relating to school-sponsored intrascholastic and interscholastic events.

Revenues -- sources primarily include fees charged for participation in school-sponsored clubs and activities, gate collections, fund raising sales, and any earnings on investments.

Expenditures -- moneys are expended in support of these clubs and activities.

Food Service

This fund is required by State Board of Education Rule (1 CCR 301-11) and is used to record food services operations funded through the U.S. Department of Agriculture's food and nutrition programs.

Revenues -- sources primarily include federal reimbursements and commodities, food sales, and any earnings on investments.

Expenditures -- moneys are expended for salaries and benefits of personnel (employed in the food service operations) and operating and capital costs. The reported amount also includes any depreciation expense.

Insurance Reserve

These funds are used to record insurance-related activities.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended to pay for the loss of or damage to property; administrative expenses; loss control; workers' compensation; legal claims and judgements; and insurance premiums.

Capital Reserve

These funds (either special revenue or capital project) are required by Section 22-45-103(1)(c), CRS, and are used for long-range capital needs.

Revenues -- sources primarily include the statutorily-required allocation of moneys received pursuant to the Public School Finance Act of 1994 and any earnings on investments.

Expenditures -- moneys are expended for land, buildings, improvements, vehicles and equipment, etc.

Comparison of Revenues and Expenditures for Selected Funds
Table IIB

Page 89: individual school district listings begin.
Page 107: individual board of cooperative services listings begin.
Page 109: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table presents the revenues and expenditures for various funds in which activity is recorded: the Building, the Bond Redemption, and all other (enterprise, Governmental Designated Purpose Grant, internal service, special revenue, transportation, and trust and agency) Funds not reported elsewhere. Information for additional funds is reported on Table IIA (see page viii).

A total for all funds also is reported. Additionally, this table reports "current" expenditure amounts, which are designed to distinguish "operating" costs from "capital" costs.

Building

These funds (building and special building and technology) are required by State Board of Education Rule (1 CCR 301-11) and by Section 22-45-103(1)(d), CRS. They are used to account for the sale of general obligation bonds (long-term debt) and the receipt of certain property tax revenues, and for the subsequent spending of these moneys as approved by a school district's voters.

Revenues -- sources primarily include the proceeds from approved bond sales, any revenues received from a specific special building and technology mill levy, and any earnings on investments.

Expenditures -- moneys are expended for approved capital projects.

Bond Redemption

These debt service funds are required by Section 22-45-103(1)(b), CRS, to repay outstanding bonded indebtedness obligations.

Revenues -- sources primarily include property tax revenues resulting from the levy of a mill approved by school district voters; specific ownership tax revenues; and any earnings on investments.

Expenditures -- moneys are expended for principal and interest payments required on outstanding general obligation bonds (long-term debt) and other indebtedness.

Other

Included in this category are the following funds not reported elsewhere; each has unique sources of revenues and objects of expenditures.

Enterprise Fund -- optional and used to account for activities financed and operated in a manner similar to private business enterprises.

Governmental Designated Purpose Grant Fund -- optional and used to separately track activities relating to individual local, state, or federal grants received.

Internal Service Fund -- optional and used to record goods or services provided by one department or agency within a district or board of cooperative services to other departments or agencies within the district or board of cooperative services on a cost-reimbursement basis.

Special Revenue Fund -- optional and used to account for specific revenue sources which legally are restricted to expenditure for specified purposes.

Transportation Fund -- required by Section 22-45-103(1)(f), CRS, and used to account for revenues generated by a separate mill levy authorized by Section 22-40-102(1.7), CRS, or by a fee authorized by Section 22-32-113(5), CRS, to supplement a district's transportation funding received from the state Public School Transportation Fund.

Trust and Agency Fund -- optional and used to account for activities of a district or board of cooperative services acting in a trustee capacity or as an agent for individuals, organizations, other governmental units, etc.

Total All Funds

The sum of all revenues and expenditures for all funds is reported here.

Current Expenditures

These amounts are reported in an attempt to identify those costs which by nature are more "operational" than "capital."

With Transportation -- this amount represents total non-capital expenditures from all funds except the Capital Reserve, Building, Bond Redemption, and Special Building and Technology Funds.

Without Transportation -- in addition to those adjustments noted above, this amount reduces all pupil transportation activity expenses of all funds from the calculation.

Comparison of Instructional Expenditures by Location
Table IIIA

Page 111: individual school district listings begin.
Page 131: individual board of cooperative services listings begin.
Page 133: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures as they are incurred at the various locations within a school district or BOCES (e.g., elementary school, high school). Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Elementary Schools

Instructional expenditures incurred at schools (including charters) normally classified as elementary instruction and composed of any span of grade levels from pre-school through grade 8 are reported here.

Middle Schools

Instructional expenditures incurred at schools (including charters) normally falling between elementary schools and high schools and usually consisting of some combination of grade levels between grades 5 and 9 are reported here.

Senior High Schools

Instructional expenditures incurred at schools (including charters) serving grades normally following a middle (junior high) school and ending with grade 12 are reported here.

Vocational Technical Schools

Instructional expenditures incurred at secondary schools (including charters) which are separately organized for the purposes of offering education and training in vocational and/or technical skills and occupations are reported here.

Online Schools

Instructional expenditures incurred for the purposes of offering education through a virtual online setting are reported here.

Combination Schools

Instructional expenditures incurred at schools (including charters) that house on a permanent basis more than one type of instructional organization (e.g., elementary school and middle school) are reported here.

Centralized Services

Instructional expenditures incurred in association with centralized delivery of services are reported here.

Service Centers

Instructional expenditures incurred in association with centralized operations for specific activities rather than for specific buildings or facilities are reported here.

District-Wide Costs

Instructional expenditures incurred which are not directly associated with specific district services and which are not related to the level of services provided are reported here.

Other Operational Units

Instructional expenditures incurred in relation to other locations, operational units, cost centers, or sites not categorized elsewhere are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures is reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIB

Page 135: individual school district listings begin.
Page 155: individual board of cooperative services listings begin.
Page 158: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIC and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

General High School Education

Instructional expenditures incurred for which no feasible way exists to allocate to specific subject areas are reported here.

General Post-Secondary Education

Instructional expenditures incurred for K-12 students taking instructional course work at institutions of higher learning are reported here.

General Integrated Education

Instructional expenditures incurred for students of multiple levels or for programs which combine multiple subject areas are reported here.

Gifted and Talented Education

Instructional expenditures incurred for programs serving students who have been identified by professionally qualified personnel as being gifted and talented in areas such as academic subjects, fine arts, and vocational and technical areas are reported here.

General Instructional Media

Instructional expenditures incurred in association with the use of media resources are reported here.

Other General Education

Instructional expenditures incurred for any general education expense which cannot be categorized elsewhere are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIIC

Page 159: individual school district listings begin.
Page 179: individual board of cooperative services listings begin.
Page 182: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIID.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Agriculture

Instructional expenditures incurred in association with preparation for occupations requiring knowledge and skills in agriculture production, agricultural supplies, agricultural mechanization, agricultural products (processing), ornamental horticulture, forestry, or agricultural resources are reported here.

Art

Instructional expenditures incurred in association with the organized body of subject matter involving visual, tactile, and kinesthetic expression and with the history of art are reported here.

Business

Instructional expenditures incurred in association with the development of attitudes, knowledge, skills, and understanding concerned with business principles and practices having application for personal use and/or activities in the business world are reported here.

Distributive Marketing Education

Instructional expenditures incurred in association with the performance of activities that direct the flow of goods and services, including their appropriate utilization from the producer to the consumer or user are reported here. Such activities include selling, buying, transporting, storing, promoting, financing, marketing, and managing.

English Language Arts

Instructional expenditures incurred in association with developing an understanding of the language system, proficiency and control in the use of the English language, an appreciation of a variety of literary forms, an understanding and appreciation of various aspects of past and present cultures as expressed in literature, and interests which will motivate lifelong learning are reported here.

Foreign Languages

Instructional expenditures incurred in association with learning a foreign language, including learning English as a foreign language, are reported here.

Health Occupations Education

Instructional expenditures incurred in association with knowledge, understanding, and skills required to support the health professions are reported here, including diagnostic, therapeutic, preventative, restorative, and rehabilitative services.

Physical Curriculum

Instructional expenditures incurred in association with health and safety in daily living, physical education, and recreation are reported here.

Family & Consumer Education

Instructional expenditures incurred in association with home economics understanding, attitudes, and skills relevant to personal, home, and family life and related occupations are reported here.

Industrial Arts Technology Education

Instructional expenditures incurred in association with development of an understanding about the technical, consumer, occupational, recreational, organizational, managerial, social, historical, and cultural aspects of industry and technology (including layout designing, producing, processing, assembling, testing, maintaining, servicing, and repairing any product or commodity) are reported here.

Comparison of Instructional Expenditures at High Schools and Vocational Excluding Combination Schools Table IIID

Page 183: individual school district listings begin.
Page 203: individual board of cooperative services listings begin.
Page 206: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates instructional expenditures by program/subject area (e.g., Art, English Language Arts, Mathematics, Music, Natural Science) as they are incurred at high school and vocational school locations within the district or BOCES. Costs incurred for such instructional programs are separated into "operating" and "capital" (equipment) costs, in addition to being shown as total amounts. See also Tables IIIB and IIIC.

Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Mathematics

Instructional expenditures incurred in association with the science of relations existing between quantities (magnitude) and operations and with the science of methods used for deducting from other quantities, known or supposed, the quantities sought are reported here.

Music

Instructional expenditures incurred in association with the fine art that utilizes sounds in time in meaningful and organized manners and with the appreciation, creation, performance, and enjoyment of such art are reported here.

Natural Science

Instructional expenditures incurred in association with the physical and biological world and of the processes of discovering and validating knowledge about such world are reported here.

Office Occupations

Instructional expenditures incurred in association with opportunities for students to prepare for and achieve career objectives in public or private enterprises or organizations related to the facilitating function of the office are reported here.

Social Sciences

Instructional expenditures incurred in association with elements and institutions of human society in the disciplines of history, economics, political science, sociology, anthropology, psychology, geography, and philosophy are reported here.

Technical Education Computer Technology

Instructional expenditures incurred in association with acquisition of knowledge and skills in the area of computers are reported here.

Special Education

Instructional expenditures incurred in association with a special curriculum consisting of courses and other provisions which are different from or in addition to those provided in the usual school program and provided for exceptional pupils by specially qualified personnel are reported here.

Cocurricular Activities Athletic/Sport

Instructional expenditures incurred in association with school-sponsored athletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Cocurricular Activities Nonathletic

Instructional expenditures incurred in association with school-sponsored nonathletic activities or experiences, under the guidance or supervision of qualified adults, designed to provide opportunities for students to participate on an individual basis, in small groups, or in large groups for such purposes as motivation, enjoyment, and improvement of skills are reported here.

Total Instructional Expenditures

The sum of all instructional expenditures at high schools and vocational schools excluding combination schools is reported here.

Comparison of Instructional Program Expenditures by Object
Table IVA

Page 207: individual school district listings begin.
Page 224: individual board of cooperative services listings begin.
Page 226: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for instruction. Instruction includes those activities dealing directly with the interactions between students and staff, including paraprofessionals (aides) or classroom assistants who assist teachers in the instructional process.

Salaries

Amounts paid to both permanent and temporary instructional employees, including substitutes, are reported here.

Employee Benefits

Amounts paid on behalf of instructional employees for fringe benefits such as life, health, and disability insurance, retirement contributions, etc., are reported here.

Purchased Services

Amounts paid for instructional services provided by persons or firms outside the school district or board of cooperative services are reported here.

Supplies & Materials

Amounts paid for instructional items of an expendable nature are reported here.

Capital Outlay

Amounts paid for instructional items of a non-expendable nature (e.g., equipment) are reported here.

Other Expenditures

Amounts paid for all other instructional costs not included elsewhere are reported here.

Total

The sum of all instructional expenditures is reported here.

Comparison of Support Program Expenditures
Table IVB

Page 227: individual school district listings begin.
Page 244: individual board of cooperative services listings begin.
Page 246: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table illustrates total expenditures for support services. The reported amounts include expenditures for salaries, employee benefits, purchased services, supplies and materials, capital outlay, and other costs.

Pupils

Amounts paid for activities designed to assess and improve the well-being of students and to supplement the teaching process (e.g., medical, placement, and guidance services) are reported here.

Instructional Staff

Amounts paid for activities associated with assisting instructional staff with the content and process of providing learning experiences for students (e.g., curriculum development) are reported here.

General Administration

Amounts paid for activities associated with establishing and administering school district operating policies (e.g., board of education, superintendent, legal, and auditing services) are reported here.

School Administration

Amounts paid for activities associated with overall administration responsibility of a school or a combination of schools (e.g., school principal services) is reported here.

Operations & Maintenance

Amounts paid for activities associated with the operation and maintenance of grounds, buildings, and equipment are reported here.

Pupil Transportation

Amounts paid for transportation of students to and from their places of residence and the public schools in which they are enrolled (and including school activities held at sites other than the public schools) are reported here.

Food Services

Amounts paid for providing food to students and staff, including preparation and delivery, is reported here.

Other Support

Amounts paid for all other support services (e.g., business office and planning and evaluation services) are reported here.

Total

The sum of all expenditures for support services is reported here.

Comparison of All Program Expenditures
Table IVC

Page 247: individual school district listings begin.
Page 264: individual board of cooperative services listings begin.
Page 266: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes total expenditures classified by instruction, support, community, and other services. See also Tables IVA and IVB for more detailed illustrations.

Total Instruction

The sum of all expenditures for instruction as reported in Table IVA (see page xx) is reported here.

Total Support Services

The sum of all expenditures for support services as reported in Table IVB (see page xxii) is reported here.

Community Services

Amounts paid for activities associated with providing services to the community (e.g., recreation and child care programs) are reported here.

Other Expenditures

Amounts paid for all expenditures other than Instruction, Support Services, and Community Services are reported here.

Total Expenditures

The sum of all Instruction, Support Services, Community Services, and Other expenditures is reported here.

Comparison of Salaries and Benefits by Job Classification
Table V

Page 267: individual school district listings begin.
Page 293: individual board of cooperative services listings begin.
Page 296: school district subtotals, board of cooperative services subtotals, and state totals are reported.

This table summarizes the largest expenses for most school districts and boards of cooperative services (salaries and employee benefits) and illustrates these expenses by the type of personnel for which such costs are incurred.

Administrator

Salary and benefit costs incurred for individuals who perform managerial activities and who are responsible for developing and interpreting policies or regulations and for executing those policies or regulations through the direction of other individuals are reported here.

Professional Instructional

Salary and benefit costs incurred for individuals who perform duties requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree, including skills in the field of education or educational psychology, are reported here.

Professional Other

Salary and benefit costs incurred for individuals who perform assignments requiring a high degree of knowledge and skills usually acquired through at least a baccalaureate degree but not requiring skills in the field of education are reported here.

Paraprofessionals

Salary and benefit costs incurred for individuals who perform activities supporting professional individuals/functions are reported here.

Office Administrative Support

Salary and benefit costs incurred for individuals who perform the activities of preparing, transferring, transcribing, systematizing, or preserving communications, records, or transactions are reported here.

Crafts, Trades, Services

Salary and benefit costs incurred for individuals who perform tasks that require skill levels which can be acquired through on-the-job training and experience or through apprenticeship or other formal training programs are reported here.

Total Salaries and Benefits

The sum of all salary and benefit costs is reported here.

INDEX OF SCHOOL DISTRICTS IN COLORADO

District	County
Academy 20	El Paso
Adams 12 Five Star	Adams
Adams County 14	Adams
Adams-Arapahoe 28J	Arapahoe
Agate 300	Elbert
Aguilar Reorganized 6	Las Animas
Akron R-1	Washington
Alamosa RE-11J	Alamosa
Archuleta County 50 JT	Archuleta
Arickaree R-2	Washington
Arriba-Flagler C-20	Kit Carson
Aspen 1	Pitkin
Ault-Highland RE-9	Weld
Bayfield 10 JT-R	La Plata
Bennett 29J	Adams
Bethune R-5	Kit Carson
Big Sandy 100J	Elbert
Boulder Valley RE 2	Boulder
Branson Reorganized 82	Las Animas
Briggsdale RE-10	Weld
Brighton 27J	Adams
Brush RE-2(J)	Morgan
Buena Vista R-31	Chaffee
Buffalo RE-4	Logan
Burlington RE-6J	Kit Carson
Byers 32J	Arapahoe
Calhan RJ-1	El Paso
Campo RE-6	Baca
Canon City RE-1	Fremont
Centennial R-1	Costilla
Center 26 JT	Saguache
Cheraw 31	Otero
Cherry Creek 5	Arapahoe
Cheyenne County RE-5	Cheyenne
Cheyenne Mountain 12	El Paso
Clear Creek RE-1	Clear Creek
Colorado Springs 11	El Paso
Consolidated C-1	Custer
Cotopaxi RE-3	Fremont
Creede Consolidated 1	Mineral
Cripple Creek-Victor RE-1	Teller
Crowley County RE-1-J	Crowley
De Beque 49JT	Mesa
Deer Trail 26J	Arapahoe
Del Norte C-7	Rio Grande
Delta County 50(J)	Delta
Denver County 1	Denver
Dolores RE-2	Dolores
Dolores RE-4A	Montezuma
Douglas County RE 1	Douglas
Durango 9-R	La Plata
Eads RE-1	Kiowa
Eagle County RE 50	Eagle
East Grand 2	Grand
East Otero R-1	Otero
Eaton RE-2	Weld
Edison 54 JT	El Paso
Elbert 200	Elbert
Elizabeth C-1	Elbert
Ellicott 22	El Paso
Englewood 1	Arapahoe
Falcon 49	El Paso
Fort Morgan RE-3	Morgan
Fountain 8	El Paso
Fowler R-4J	Otero
Fremont RE-2	Fremont
Frenchman RE-3	Logan
Garfield 16	Garfield
Garfield RE-2	Garfield
Genoa-Hugo C113	Lincoln
Gilpin County RE-1	Gilpin
Granada RE-1	Prowers
Greeley 6	Weld
Gunnison Watershed RE1J	Gunnison
Hanover 28	El Paso
Harrison 2	El Paso
Haxtun RE-2J	Phillips
Hayden RE-1	Routt
Hinsdale County RE 1	Hinsdale
Hi-Plains R-23	Kit Carson
Hoehne Reorganized 3	Las Animas
Holly RE-3	Prowers
Holyoke RE-1J	Phillips
Huerfano RE-1	Huerfano
Idalia RJ-3	Yuma
Ignacio 11 JT	La Plata
Jefferson County R-1	Jefferson
Johnstown-Milliken RE-5J	Weld
Julesburg RE-1	Sedgwick
Karval RE-23	Lincoln
Keenesburg RE-3(J)	Weld
Kim Reorganized 88	Las Animas
Kiowa C-2	Elbert
Kit Carson R-1	Cheyenne
La Veta RE-2	Huerfano
Lake County R-1	Lake
Lamar RE-2	Prowers
Las Animas RE-1	Bent
Lewis-Palmer 38	El Paso
Liberty J-4	Yuma
Limon RE-4J	Lincoln
Littleton 6	Arapahoe
Lone Star 101	Washington
Mancos RE-6	Montezuma
Manitou Springs 14	El Paso
Manzanola 3J	Otero
Mapleton 1	Adams
Mc Clave RE-2	Bent
Meeker RE1	Rio Blanco
Mesa County Valley 51	Mesa
Miami/Yoder 60 JT	El Paso
Moffat 2	Saguache
Moffat County RE:No 1	Moffat
Monte Vista C-8	Rio Grande
Montezuma-Cortez RE-1	Montezuma
Montrose County RE-1J	Montrose
Mountain Valley RE 1	Saguache
North Conejos RE-1J	Conejos
North Park R-1	Jackson
Norwood R-2J	San Miguel
Otis R-3	Washington
Ouray R-1	Ouray
Park County RE-2	Park
Park (Estes Park) R-3	Larimer
Pawnee RE-12	Weld
Peyton 23 JT	El Paso
Plainview RE-2	Kiowa
Plateau RE-5	Logan
Plateau Valley 50	Mesa
Platte Canyon 1	Park
Platte Valley RE-3	Sedgwick
Platte Valley RE-7	Weld
Poudre R-1	Larimer
Prairie RE-11	Weld
Primero Reorganized 2	Las Animas
Pritchett RE-3	Baca
Pueblo City 60	Pueblo
Pueblo County Rural 70	Pueblo
Rangely RE-4	Rio Blanco
Ridgway R-2	Ouray
Roaring Fork RE-1	Garfield
Rocky Ford R-2	Otero
Salida R-32	Chaffee
Sanford 6J	Conejos
Sangre de Cristo RE-22J	Alamosa
Sargent RE-33J	Rio Grande
Sheridan 2	Arapahoe
Sierra Grande R-30	Costilla
Silverton 1	San Juan
South Conejos RE-10	Conejos
South Routt RE 3	Routt
Springfield RE-4	Baca
Steamboat Springs RE-2	Routt
Strasburg 31J	Adams
Stratton R-4	Kit Carson
St Vrain Valley RE 1J	Boulder
Summit RE-1	Summit
Swink 33	Otero
Telluride R-1	San Miguel
Thompson R-2J	Larimer
Trinidad 1	Las Animas
Valley RE-1	Logan
Vilas RE-5	Baca
Walsh RE-1	Baca
Weld RE-1	Weld
Weld County RE-8	Weld
Weldon Valley RE-20(J)	Morgan
West End RE-2	Montrose
West Grand 1-JT.	Grand
Westminster 50	Adams
Widefield 3	El Paso
Wiggins RE-50(J)	Morgan
Wiley RE-13 JT	Prowers
Windsor RE-4	Weld
Woodland Park RE-2	Teller
Woodlin R-104	Washington
Wray Rd-2	Yuma
Yuma 1	Yuma

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ADAMS	**MAPLETON 1**				
$ Amount		18,842,471	1,263,777	2,387,911	22,494,159
$ Per Pupil	5,374.8	3,506	235	444	4,185
% All Funds		33.2	2.2	4.2	39.6
ADAMS	**ADAMS 12 FIVE STAR**				
$ Amount		122,764,078	8,475,048	37,265,793	168,504,919
$ Per Pupil	40,169.3	3,056	211	928	4,195
% All Funds		28.4	2.0	8.6	39.0
ADAMS	**ADAMS COUNTY 14**				
$ Amount		25,460,371	1,742,041	3,860,585	31,062,997
$ Per Pupil	6,872.0	3,705	253	562	4,520
% All Funds		30.4	2.1	4.6	37.1
ADAMS	**BRIGHTON 27J**				
$ Amount		37,008,323	2,560,907	11,487,681	51,056,910
$ Per Pupil	13,640.5	2,713	188	842	3,743
% All Funds		27.8	1.9	8.6	38.4
ADAMS	**BENNETT 29J**				
$ Amount		3,045,561	202,761	513,758	3,762,080
$ Per Pupil	1,064.7	2,860	190	483	3,533
% All Funds		30.6	2.0	5.2	37.8
ADAMS	**STRASBURG 31J**				
$ Amount		2,692,583	167,415	946,701	3,806,698
$ Per Pupil	961.0	2,802	174	985	3,961
% All Funds		27.6	1.7	9.7	39.1
ADAMS	**WESTMINSTER 50**				
$ Amount		30,807,061	2,157,606	4,148,925	37,113,592
$ Per Pupil	9,667.4	3,187	223	429	3,839
% All Funds		27.9	2.0	3.8	33.7
ALAMOSA	**ALAMOSA RE-11J**				
$ Amount		4,840,110	525,534	789,926	6,155,570
$ Per Pupil	2,142.0	2,260	245	369	2,874
% All Funds		10.1	1.1	1.6	12.8
ALAMOSA	**SANGRE DE CRISTO RE-22J**				
$ Amount		860,160	87,137	293,698	1,240,994
$ Per Pupil	306.5	2,806	284	958	4,049
% All Funds		11.7	1.2	4.0	16.9
ARAPAHOE	**ENGLEWOOD 1**				
$ Amount		15,500,248	1,051,599	1,759,306	18,311,153
$ Per Pupil	3,203.6	4,838	328	549	5,716
% All Funds		41.7	2.8	4.7	49.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
ARAPAHOE	**SHERIDAN 2**				
$ Amount		5,803,757	419,959	765,215	6,988,932
$ Per Pupil	1,478.4	3,926	284	518	4,727
% All Funds		27	2	4	32
ARAPAHOE	**CHERRY CREEK 5**				
$ Amount		223,900,561	15,360,501	44,558,612	283,819,674
$ Per Pupil	48,979.3	4,571	314	910	5,795
% All Funds		41.6	2.9	8.3	52.8
ARAPAHOE	**LITTLETON 6**				
$ Amount		59,884,361	4,074,337	13,224,189	77,182,888
$ Per Pupil	15,156.6	3,951	269	873	5,092
% All Funds		38.2	2.6	8.4	49.2
ARAPAHOE	**DEER TRAIL 26J**				
$ Amount		592,485	38,639	198,786	829,910
$ Per Pupil	165.0	3,591	234	1,205	5,030
% All Funds		24.3	1.6	8.2	34.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**				
$ Amount		93,107,363	6,439,029	17,585,316	117,131,708
$ Per Pupil	34,214.9	2,721	188	514	3,423
% All Funds		24.8	1.7	4.7	31.2
ARAPAHOE	**BYERS 32J**				
$ Amount		1,246,540	82,232	449,013	1,777,784
$ Per Pupil	477.1	2,613	172	941	3,726
% All Funds		24.2	1.6	8.7	34.6
ARCHULETA	**ARCHULETA COUNTY 50 JT**				
$ Amount		9,422,132	567,960	1,687,478	11,677,570
$ Per Pupil	1,568.4	6,007	362	1,076	7,446
% All Funds		60.4	3.6	10.8	74.8
BACA	**WALSH RE-1**				
$ Amount		553,736	73,837	284,990	912,563
$ Per Pupil	152.0	3,643	486	1,875	6,004
% All Funds		24.1	3.2	12.4	39.7
BACA	**PRITCHETT RE-3**				
$ Amount		180,787	25,054	182,952	388,793
$ Per Pupil	65.2	2,773	384	2,806	5,963
% All Funds		14.9	2.1	15.1	32.1
BACA	**SPRINGFIELD RE-4**				
$ Amount		556,498	77,171	320,057	953,727
$ Per Pupil	277.7	2,004	278	1,153	3,434
% All Funds		17.3	2.4	9.9	29.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
BACA	**VILAS RE-5**				
$ Amount		143,946	23,032	236,092	403,070
$ Per Pupil	414.6	347	56	569	972
% All Funds		4.3	0.7	7.0	11.9
BACA	**CAMPO RE-6**				
$ Amount		280,544	39,489	245,175	565,208
$ Per Pupil	48.7	5,761	811	5,034	11,606
% All Funds		13.3	1.9	11.6	26.8
BENT	**LAS ANIMAS RE-1**				
$ Amount		1,192,205	100,859	511,545	1,804,609
$ Per Pupil	554.1	2,152	182	923	3,257
% All Funds		18.7	1.6	8.0	28.3
BENT	**MCCLAVE RE-2**				
$ Amount		489,689	39,031	519,996	1,048,716
$ Per Pupil	251.3	1,949	155	2,069	4,173
% All Funds		13.8	1.1	14.6	29.5
BOULDER	**ST VRAIN VALLEY RE 1J**				
$ Amount		92,579,827	6,023,739	40,819,607	139,423,174
$ Per Pupil	24,905.9	3,717	242	1,639	5,598
% All Funds		33.7	2.2	14.9	50.8
BOULDER	**BOULDER VALLEY RE 2**				
$ Amount		193,946,500	9,251,558	34,070,366	237,268,424
$ Per Pupil	27,673.3	7,008	334	1,231	8,574
% All Funds		59.3	2.8	10.4	72.6
CHAFFEE	**BUENA VISTA R-31**				
$ Amount		4,850,474	561,141	872,851	6,284,466
$ Per Pupil	933.1	5,198	601	935	6,735
% All Funds		45.6	5.3	8.2	59.1
CHAFFEE	**SALIDA R-32**				
$ Amount		4,979,139	630,212	1,378,120	6,987,471
$ Per Pupil	1,079.9	4,611	584	1,276	6,470
% All Funds		38.1	4.8	10.5	53.4
CHEYENNE	**KIT CARSON R-1**				
$ Amount		869,279	75,113	280,211	1,224,603
$ Per Pupil	97.9	8,879	767	2,862	12,509
% All Funds		42.2	3.7	13.6	59.5
CHEYENNE	**CHEYENNE COUNTY RE-5**				
$ Amount		1,757,288	163,141	301,894	2,222,323
$ Per Pupil	195.7	8,979	834	1,543	11,356
% All Funds		45.8	4.2	7.9	57.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**				
$ Amount		9,909,699	405,283	1,228,835	11,543,816
$ Per Pupil	933.9	10,611	434	1,316	12,361
% All Funds		76.6	3.1	9.5	89.3
CONEJOS	**NORTH CONEJOS RE-1J**				
$ Amount		592,562	123,111	495,391	1,211,064
$ Per Pupil	1,092.1	543	113	454	1,109
% All Funds		6.0	1.3	5.0	12.3
CONEJOS	**SANFORD 6J**				
$ Amount		152,404	31,602	241,613	425,619
$ Per Pupil	328.5	464	96	736	1,296
% All Funds		4.3	0.9	6.9	12.1
CONEJOS	**SOUTH CONEJOS RE-10**				
$ Amount		463,969	98,878	252,475	815,322
$ Per Pupil	276.4	1,679	358	913	2,950
% All Funds		12.5	2.7	6.8	22.0
COSTILLA	**CENTENNIAL R-1**				
$ Amount		1,469,011	90,654	140,415	1,700,080
$ Per Pupil	216.8	6,776	418	648	7,842
% All Funds		19.5	1.2	1.9	22.5
COSTILLA	**SIERRA GRANDE R-30**				
$ Amount		1,791,468	92,905	278,733	2,163,106
$ Per Pupil	266.9	6,712	348	1,044	8,105
% All Funds		50.6	2.6	7.9	61.1
CROWLEY	**CROWLEY COUNTY RE-1-J**				
$ Amount		546,583	71,683	402,644	1,020,910
$ Per Pupil	516.2	1,059	139	780	1,978
% All Funds		10.9	1.4	8.0	20.3
CUSTER	**CONSOLIDATED C-1**				
$ Amount		2,543,862	305,883	732,199	3,581,943
$ Per Pupil	478.4	5,317	639	1,531	7,487
% All Funds		47.2	5.7	13.6	66.5
DELTA	**DELTA COUNTY 50(J)**				
$ Amount		12,864,505	1,468,374	6,111,047	20,443,926
$ Per Pupil	5,140.9	2,502	286	1,189	3,977
% All Funds		24.9	2.8	11.8	39.6
DENVER	**DENVER COUNTY 1**				
$ Amount		436,470,726	26,172,343	96,816,482	559,459,550
$ Per Pupil	72,115.4	6,052	363	1,343	7,758
% All Funds		45.5	2.7	10.1	58.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DOLORES	**DOLORES COUNTY RE NO.2**				
$ Amount		1,997,995	99,616	522,291	2,619,902
$ Per Pupil	265.3	7,531	375	1,969	9,875
% All Funds		51.1	2.5	13.4	67.0
DOUGLAS	**DOUGLAS COUNTY RE 1**				
$ Amount		228,623,958	15,949,420	68,442,132	313,015,510
$ Per Pupil	56,555.1	4,042	282	1,210	5,535
% All Funds		38.6	2.7	11.6	52.8
EAGLE	**EAGLE COUNTY RE 50**				
$ Amount		62,951,925	2,310,004	6,285,381	71,547,309
$ Per Pupil	5,880.1	10,706	393	1,069	12,168
% All Funds		76.2	2.8	7.6	86.7
ELBERT	**ELIZABETH C-1**				
$ Amount		6,188,813	911,951	2,746,228	9,846,992
$ Per Pupil	2,700.3	2,292	338	1,017	3,647
% All Funds		24.4	3.6	10.8	38.8
ELBERT	**KIOWA C-2**				
$ Amount		714,629	108,701	249,624	1,072,954
$ Per Pupil	354.8	2,014	306	704	3,024
% All Funds		18.3	2.8	6.4	27.5
ELBERT	**BIG SANDY 100J**				
$ Amount		354,671	53,060	390,599	798,330
$ Per Pupil	301.2	1,178	176	1,297	2,650
% All Funds		9.3	1.4	10.3	21.0
ELBERT	**ELBERT 200**				
$ Amount		368,637	53,854	118,442	540,933
$ Per Pupil	245.2	1,503	220	483	2,206
% All Funds		12.9	1.9	4.1	18.9
ELBERT	**AGATE 300**				
$ Amount		221,088	31,172	47,816	300,077
$ Per Pupil	58.3	3,792	535	820	5,147
% All Funds		20.6	2.9	4.5	28.0
EL PASO	**CALHAN RJ-1**				
$ Amount		824,145	77,994	453,072	1,355,211
$ Per Pupil	623.2	1,322	125	727	2,175
% All Funds		13.1	1.2	7.2	21.6
EL PASO	**HARRISON 2**				
$ Amount		24,070,712	2,336,969	5,166,463	31,574,144
$ Per Pupil	10,367.3	2,322	225	498	3,046
% All Funds		21.2	2.1	4.5	27.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**WIDEFIELD 3**				
$ Amount		13,698,812	1,361,849	3,815,790	18,876,451
$ Per Pupil	8,322.1	1,646	164	459	2,268
% All Funds		17.9	1.8	5.0	24.6
EL PASO	**FOUNTAIN 8**				
$ Amount		3,949,766	370,764	2,934,390	7,254,919
$ Per Pupil	6,953.9	568	53	422	1,043
% All Funds		5.3	0.5	3.9	9.8
EL PASO	**COLORADO SPRINGS 11**				
$ Amount		105,991,826	10,238,555	22,021,495	138,251,876
$ Per Pupil	28,578.8	3,709	358	771	4,838
% All Funds		34.5	3.3	7.2	45.1
EL PASO	**CHEYENNE MOUNTAIN 12**				
$ Amount		17,148,490	1,629,238	4,862,416	23,640,144
$ Per Pupil	4,476.4	3,831	364	1,086	5,281
% All Funds		38.2	3.6	10.8	52.6
EL PASO	**MANITOU SPRINGS 14**				
$ Amount		5,377,152	519,058	926,033	6,822,243
$ Per Pupil	1,337.0	4,022	388	693	5,103
% All Funds		37.0	3.6	6.4	46.9
EL PASO	**ACADEMY 20**				
$ Amount		84,074,975	7,914,003	21,164,192	113,153,170
$ Per Pupil	21,382.2	3,932	370	990	5,292
% All Funds		36.2	3.4	9.1	48.7
EL PASO	**ELLICOTT 22**				
$ Amount		1,326,297	132,486	253,264	1,712,047
$ Per Pupil	877.6	1,511	151	289	1,951
% All Funds		14.5	1.4	2.8	18.7
EL PASO	**PEYTON 23 JT**				
$ Amount		1,388,899	139,293	328,573	1,856,766
$ Per Pupil	656.0	2,117	212	501	2,830
% All Funds		21.9	2.2	5.2	29.2
EL PASO	**HANOVER 28**				
$ Amount		1,271,180	116,402	170,844	1,558,425
$ Per Pupil	276.2	4,602	421	619	5,642
% All Funds		30.4	2.8	4.1	37.3
EL PASO	**LEWIS-PALMER 38**				
$ Amount		22,334,388	2,067,612	5,663,662	30,065,662
$ Per Pupil	5,641.3	3,959	367	1,004	5,330
% All Funds		37.3	3.5	9.5	50.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
EL PASO	**FALCON 49**				
$ Amount		31,847,586	2,993,134	9,076,135	43,916,855
$ Per Pupil	13,698.0	2,325	219	663	3,206
% All Funds		24.8	2.3	7.1	34.3
EL PASO	**EDISON 54 JT**				
$ Amount		115,544	8,364	111,693	235,602
$ Per Pupil	249.6	463	34	447	944
% All Funds		3.8	0.3	3.7	7.8
EL PASO	**MIAMI/YODER 60 JT**				
$ Amount		644,586	68,819	107,521	820,925
$ Per Pupil	329.5	1,956	209	326	2,491
% All Funds		15.8	1.7	2.6	20.2
FREMONT	**CANON CITY RE-1**				
$ Amount		8,184,992	1,090,418	1,741,856	11,017,266
$ Per Pupil	3,864.1	2,118	282	451	2,851
% All Funds		23.3	3.1	5.0	31.4
FREMONT	**FLORENCE RE-2**				
$ Amount		4,844,758	665,188	1,043,820	6,553,767
$ Per Pupil	1,692.0	2,863	393	617	3,873
% All Funds		29.2	4.0	6.3	39.5
FREMONT	**COTOPAXI RE-3**				
$ Amount		1,360,625	169,934	233,250	1,763,809
$ Per Pupil	228.2	5,962	745	1,022	7,729
% All Funds		43.4	5.4	7.4	56.3
GARFIELD	**ROARING FORK RE-1**				
$ Amount		43,515,975	1,602,911	5,020,588	50,139,473
$ Per Pupil	5,210.8	8,351	308	963	9,622
% All Funds		72.1	2.7	8.3	83.1
GARFIELD	**GARFIELD RE-2**				
$ Amount		28,871,374	1,060,000	2,415,945	32,347,319
$ Per Pupil	4,785.3	6,033	222	505	6,760
% All Funds		48.7	1.8	4.1	54.6
GARFIELD	**GARFIELD 16**				
$ Amount		11,190,277	434,606	1,562,755	13,187,638
$ Per Pupil	1,223.0	9,150	355	1,278	10,783
% All Funds		61.2	2.4	8.5	72.1
GILPIN	**GILPIN COUNTY RE-1**				
$ Amount		3,999,790	190,158	901,017	5,090,965
$ Per Pupil	324.7	12,318	586	2,775	15,679
% All Funds		56.8	2.7	12.8	72.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
GRAND	**WEST GRAND 1-JT.**				
$ Amount		5,456,938	165,173	646,287	6,268,398
$ Per Pupil	472.6	11,547	349	1,368	13,264
% All Funds		83.4	2.5	9.9	95.8
GRAND	**EAST GRAND 2**				
$ Amount		13,674,014	556,095	1,131,234	15,361,344
$ Per Pupil	1,364.3	10,023	408	829	11,260
% All Funds		80.1	3.3	6.6	90.0
GUNNISON	**GUNNISON WATERSHED RE1J**				
$ Amount		17,101,110	826,133	1,779,473	19,706,715
$ Per Pupil	1,691.7	10,109	488	1,052	11,649
% All Funds		79.9	3.9	8.3	92.1
HINSDALE	**HINSDALE COUNTY RE 1**				
$ Amount		1,094,310	69,419	416,235	1,579,964
$ Per Pupil	85.2	12,844	815	4,885	18,544
% All Funds		59.0	3.7	22.4	85.2
HUERFANO	**HUERFANO RE-1**				
$ Amount		2,689,443	228,845	689,985	3,608,274
$ Per Pupil	628.6	4,278	364	1,098	5,740
% All Funds		35.5	3.0	9.1	47.6
HUERFANO	**LA VETA RE-2**				
$ Amount		1,300,529	109,083	148,040	1,557,652
$ Per Pupil	255.7	5,086	427	579	6,092
% All Funds		42.7	3.6	4.9	51.1
JACKSON	**NORTH PARK R-1**				
$ Amount		916,541	222,383	548,497	1,687,421
$ Per Pupil	203.2	4,511	1,094	2,699	8,304
% All Funds		26.4	6.4	15.8	48.7
JEFFERSON	**JEFFERSON COUNTY R-1**				
$ Amount		349,863,875	24,730,646	73,640,740	448,235,261
$ Per Pupil	81,396.7	4,298	304	905	5,507
% All Funds		39.8	2.8	8.4	51.0
KIOWA	**EADS RE-1**				
$ Amount		476,779	56,218	297,127	830,124
$ Per Pupil	182.5	2,612	308	1,628	4,549
% All Funds		18.8	2.2	11.7	32.8
KIOWA	**PLAINVIEW RE-2**				
$ Amount		418,865	48,910	123,751	591,526
$ Per Pupil	77.4	5,412	632	1,599	7,642
% All Funds		19.7	2.3	5.8	27.8

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
KIT CARSON	**ARRIBA-FLAGLER C-20**				
$ Amount		615,038	73,286	316,324	1,004,648
$ Per Pupil	163.1	3,771	449	1,939	6,160
% All Funds		23.7	2.8	12.2	38.7
KIT CARSON	**HI PLAINS R-23**				
$ Amount		393,238	44,247	172,646	610,130
$ Per Pupil	114.5	3,434	386	1,508	5,329
% All Funds		20.8	2.3	9.1	32.3
KIT CARSON	**STRATTON R-4**				
$ Amount		353,459	39,604	227,110	620,172
$ Per Pupil	210.7	1,678	188	1,078	2,943
% All Funds		13.2	1.5	8.5	23.2
KIT CARSON	**BETHUNE R-5**				
$ Amount		294,765	33,627	139,203	467,595
$ Per Pupil	120.1	2,454	280	1,159	3,893
% All Funds		15.2	1.7	7.2	24.1
KIT CARSON	**BURLINGTON RE-6J**				
$ Amount		2,401,570	260,468	688,895	3,350,933
$ Per Pupil	726.6	3,305	358	948	4,612
% All Funds		32.6	3.5	9.4	45.6
LAKE	**LAKE COUNTY R-1**				
$ Amount		3,364,408	264,393	1,285,943	4,914,744
$ Per Pupil	1,099.4	3,060	240	1,170	4,470
% All Funds		25.7	2.0	9.8	37.5
LA PLATA	**DURANGO 9-R**				
$ Amount		32,082,810	2,076,307	3,191,315	37,350,431
$ Per Pupil	4,536.9	7,072	458	703	8,233
% All Funds		57.4	3.7	5.7	66.8
LA PLATA	**BAYFIELD 10 JT-R**				
$ Amount		7,056,909	437,098	1,167,298	8,661,305
$ Per Pupil	1,336.9	5,279	327	873	6,479
% All Funds		47.5	2.9	7.9	58.3
LA PLATA	**IGNACIO 11 JT**				
$ Amount		3,051,003	181,310	488,167	3,720,480
$ Per Pupil	788.8	3,868	230	619	4,717
% All Funds		29.2	1.7	4.7	35.6
LARIMER	**POUDRE R-1**				
$ Amount		114,147,752	8,120,314	18,111,288	140,379,354
$ Per Pupil	24,959.6	4,573	325	726	5,624
% All Funds		43.1	3.1	6.8	53.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LARIMER	**THOMPSON R-2J**				
$ Amount		54,722,115	4,058,837	9,038,315	67,819,267
$ Per Pupil	14,491.7	3,776	280	624	4,680
% All Funds		37.2	2.8	6.1	46.1
LARIMER	**PARK (ESTES PARK) R-3**				
$ Amount		10,938,777	742,877	785,836	12,467,490
$ Per Pupil	1,176.1	9,301	632	668	10,601
% All Funds		76.5	5.2	5.5	87.2
LAS ANIMAS	**TRINIDAD 1**				
$ Amount		2,768,526	289,618	675,297	3,733,440
$ Per Pupil	1,482.7	1,867	195	455	2,518
% All Funds		20.2	2.1	4.9	27.3
LAS ANIMAS	**PRIMERO REORGANIZED 2**				
$ Amount		2,852,833	316,065	318,019	3,486,917
$ Per Pupil	207.8	13,729	1,521	1,530	16,780
% All Funds		55.7	6.2	6.2	68.1
LAS ANIMAS	**HOEHNE REORGANIZED 3**				
$ Amount		1,069,293	139,505	279,002	1,487,799
$ Per Pupil	330.7	3,233	422	844	4,499
% All Funds		26.2	3.4	6.8	36.5
LAS ANIMAS	**AGUILAR REORGANIZED 6**				
$ Amount		721,153	69,619	135,592	926,364
$ Per Pupil	132.6	5,439	525	1,023	6,986
% All Funds		32.5	3.1	6.1	41.8
LAS ANIMAS	**BRANSON REORGANIZED 82**				
$ Amount		240,694	25,030	118,327	384,051
$ Per Pupil	493.1	488	51	240	779
% All Funds		6.6	0.7	3.3	10.6
LAS ANIMAS	**KIM REORGANIZED 88**				
$ Amount		354,294	41,634	189,100	585,028
$ Per Pupil	58.2	6,088	715	3,249	10,052
% All Funds		27.2	3.2	14.5	45.0
LINCOLN	**GENOA-HUGO C-113**				
$ Amount		801,431	91,612	188,461	1,081,504
$ Per Pupil	177.5	4,515	516	1,062	6,093
% All Funds		29.0	3.3	6.8	39.2
LINCOLN	**LIMON RE-4J**				
$ Amount		1,102,246	140,124	467,595	1,709,965
$ Per Pupil	477.3	2,309	294	980	3,583
% All Funds		22.7	2.9	9.6	35.2

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
LINCOLN	**KARVAL RE-23**				
$ Amount		119,847	14,736	99,790	234,373
$ Per Pupil	264.2	454	56	378	887
% All Funds		5.2	0.6	4.3	10.2
LOGAN	**VALLEY RE-1**				
$ Amount		6,624,403	704,185	2,077,894	9,406,482
$ Per Pupil	2,362.6	2,804	298	879	3,981
% All Funds		27.3	2.9	8.6	38.8
LOGAN	**FRENCHMAN RE-3**				
$ Amount		327,333	31,056	346,763	705,152
$ Per Pupil	184.5	1,774	168	1,879	3,822
% All Funds		11.7	1.1	12.4	25.3
LOGAN	**BUFFALO RE-4**				
$ Amount		578,181	56,552	380,563	1,015,296
$ Per Pupil	304.2	1,901	186	1,251	3,338
% All Funds		8.0	0.8	5.2	14.0
LOGAN	**PLATEAU RE-5**				
$ Amount		1,558,890	117,461	282,653	1,959,004
$ Per Pupil	153.3	10,169	766	1,844	12,779
% All Funds		56.4	4.2	10.2	70.8
MESA	**DE BEQUE 49JT**				
$ Amount		2,159,200	108,204	92,986	2,360,390
$ Per Pupil	151.5	14,252	714	614	15,580
% All Funds		85.8	4.3	3.7	93.8
MESA	**PLATEAU VALLEY 50**				
$ Amount		3,679,123	354,445	234,071	4,267,640
$ Per Pupil	476.5	7,721	744	491	8,956
% All Funds		77.9	7.5	5.0	90.4
MESA	**MESA COUNTY VALLEY 51**				
$ Amount		67,962,313	8,455,864	9,971,006	86,389,184
$ Per Pupil	20,996.2	3,237	403	475	4,115
% All Funds		34.4	4.3	5.0	43.7
MINERAL	**CREEDE CONSOLIDATED 1**				
$ Amount		751,170	77,488	431,636	1,260,294
$ Per Pupil	117.5	6,393	659	3,673	10,726
% All Funds		33.8	3.5	19.4	56.7
MOFFAT	**MOFFAT COUNTY RE:NO 1**				
$ Amount		15,335,093	971,527	2,776,495	19,083,116
$ Per Pupil	2,324.2	6,598	418	1,195	8,211
% All Funds		59.4	3.8	10.8	73.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**				
$ Amount		10,204,058	799,587	1,839,978	12,843,623
$ Per Pupil	2,928.1	3,485	273	628	4,386
% All Funds		36.1	2.8	6.5	45.4
MONTEZUMA	**DOLORES RE-4A**				
$ Amount		1,917,394	204,423	563,462	2,685,278
$ Per Pupil	681.2	2,815	300	827	3,942
% All Funds		27.3	2.9	8.0	38.2
MONTEZUMA	**MANCOS RE-6**				
$ Amount		967,824	105,142	233,768	1,306,734
$ Per Pupil	382.4	2,531	275	611	3,417
% All Funds		21.9	2.4	5.3	29.6
MONTROSE	**MONTROSE COUNTY RE-1J**				
$ Amount		13,696,889	1,595,103	3,775,222	19,067,214
$ Per Pupil	6,111.3	2,241	261	618	3,120
% All Funds		24.2	2.8	6.7	33.7
MONTROSE	**WEST END RE-2**				
$ Amount		1,125,307	124,344	476,321	1,725,971
$ Per Pupil	316.7	3,553	393	1,504	5,450
% All Funds		26.8	3.0	11.3	41.1
MORGAN	**BRUSH RE-2(J)**				
$ Amount		6,469,767	547,829	1,122,194	8,139,790
$ Per Pupil	1,449.8	4,463	378	774	5,614
% All Funds		44.2	3.7	7.7	55.6
MORGAN	**FORT MORGAN RE-3**				
$ Amount		7,824,653	711,836	1,560,903	10,097,392
$ Per Pupil	3,009.4	2,600	237	519	3,355
% All Funds		25.0	2.3	5.0	32.2
MORGAN	**WELDON VALLEY RE-20(J)**				
$ Amount		466,929	34,026	139,774	640,729
$ Per Pupil	201.6	2,316	169	693	3,178
% All Funds		11.8	0.9	3.5	16.2
MORGAN	**WIGGINS RE-50(J)**				
$ Amount		1,513,276	126,026	461,943	2,101,245
$ Per Pupil	526.1	2,876	240	878	3,994
% All Funds		27.1	2.3	8.3	37.6
OTERO	**EAST OTERO R-1**				
$ Amount		1,977,996	392,204	1,491,207	3,861,406
$ Per Pupil	1,413.8	1,399	277	1,055	2,731
% All Funds		13.1	2.6	9.8	25.5

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
OTERO	**ROCKY FORD R-2**				
$ Amount		749,390	147,906	592,214	1,489,510
$ Per Pupil	821.3	912	180	721	1,814
% All Funds		8.7	1.7	6.9	17.3
OTERO	**MANZANOLA 3J**				
$ Amount		140,738	25,314	136,536	302,589
$ Per Pupil	190.1	740	133	718	1,592
% All Funds		5.3	0.9	5.1	11.3
OTERO	**FOWLER R-4J**				
$ Amount		636,413	102,030	512,118	1,250,560
$ Per Pupil	399.5	1,593	255	1,282	3,130
% All Funds		14.2	2.3	11.4	27.9
OTERO	**CHERAW 31**				
$ Amount		113,182	22,015	125,092	260,289
$ Per Pupil	196.9	575	112	635	1,322
% All Funds		4.4	0.8	4.8	10.0
OTERO	**SWINK 33**				
$ Amount		539,247	100,631	408,682	1,048,561
$ Per Pupil	367.9	1,466	274	1,111	2,850
% All Funds		13.2	2.5	10.0	25.7
OURAY	**OURAY R-1**				
$ Amount		1,512,954	97,532	260,617	1,871,104
$ Per Pupil	242.2	6,247	403	1,076	7,725
% All Funds		43.2	2.8	7.4	53.4
OURAY	**RIDGWAY R-2**				
$ Amount		3,072,883	193,596	456,977	3,723,456
$ Per Pupil	341.2	9,006	567	1,339	10,913
% All Funds		53.9	3.4	8.0	65.3
PARK	**PLATTE CANYON 1**				
$ Amount		3,814,656	412,163	1,032,729	5,259,549
$ Per Pupil	1,192.8	3,198	346	866	4,409
% All Funds		30.5	3.3	8.3	42.1
PARK	**PARK COUNTY RE-2**				
$ Amount		6,523,652	553,823	746,045	7,823,521
$ Per Pupil	548.9	11,885	1,009	1,359	14,253
% All Funds		74.9	6.4	8.6	89.8
PHILLIPS	**HOLYOKE RE-1J**				
$ Amount		1,778,955	213,135	505,916	2,498,006
$ Per Pupil	585.0	3,041	364	865	4,270
% All Funds		30.0	3.6	8.5	42.1

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
PHILLIPS	**HAXTUN RE-2J**				
$ Amount		692,128	80,821	352,695	1,125,644
$ Per Pupil	284.3	2,434	284	1,241	3,959
% All Funds		21.7	2.5	11.1	35.4
PITKIN	**ASPEN 1**				
$ Amount		25,925,850	670,087	3,502,857	30,098,794
$ Per Pupil	1,616.3	16,040	415	2,167	18,622
% All Funds		84.3	2.2	11.4	97.9
PROWERS	**GRANADA RE-1**				
$ Amount		303,988	40,478	239,260	583,727
$ Per Pupil	243.1	1,250	167	984	2,401
% All Funds		9.6	1.3	7.5	18.4
PROWERS	**LAMAR RE-2**				
$ Amount		2,241,365	312,261	749,121	3,302,747
$ Per Pupil	1,609.6	1,392	194	465	2,052
% All Funds		14.6	2.0	4.9	21.5
PROWERS	**HOLLY RE-3**				
$ Amount		462,942	62,944	280,562	806,448
$ Per Pupil	280.0	1,653	225	1,002	2,880
% All Funds		14.2	1.9	8.6	24.8
PROWERS	**WILEY RE-13 JT**				
$ Amount		164,542	38,093	320,402	523,037
$ Per Pupil	245.9	669	155	1,303	2,127
% All Funds		5.7	1.3	11.0	18.0
PUEBLO	**PUEBLO CITY 60**				
$ Amount		28,298,075	2,776,559	11,605,632	42,680,265
$ Per Pupil	17,257.3	1,640	161	673	2,473
% All Funds		16.3	1.6	6.7	24.6
PUEBLO	**PUEBLO COUNTY RURAL 70**				
$ Amount		21,223,559	2,015,096	4,600,335	27,838,991
$ Per Pupil	8,563.3	2,478	235	537	3,251
% All Funds		27.2	2.6	5.9	35.6
RIO BLANCO	**MEEKER RE1**				
$ Amount		7,402,180	267,752	1,014,302	8,684,234
$ Per Pupil	655.6	11,291	408	1,547	13,246
% All Funds		81.3	2.9	11.1	95.4
RIO BLANCO	**RANGELY RE-4**				
$ Amount		3,877,541	154,863	1,100,597	5,133,002
$ Per Pupil	462.1	8,391	335	2,382	11,108
% All Funds		51.9	2.1	14.7	68.7

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
RIO GRANDE	**DEL NORTE C-7**				
$ Amount		2,003,809	262,546	390,739	2,657,093
$ Per Pupil	601.3	3,332	437	650	4,419
% All Funds		31.7	4.2	6.2	42.1
RIO GRANDE	**MONTE VISTA C-8**				
$ Amount		2,021,200	267,244	432,813	2,721,257
$ Per Pupil	1,145.4	1,765	233	378	2,376
% All Funds		17.8	2.4	3.8	24.0
RIO GRANDE	**SARGENT RE-33J**				
$ Amount		1,339,265	141,590	471,465	1,952,319
$ Per Pupil	479.7	2,792	295	983	4,070
% All Funds		6.1	0.6	2.1	8.8
ROUTT	**HAYDEN RE-1**				
$ Amount		2,683,525	162,239	877,520	3,723,283
$ Per Pupil	416.2	6,448	390	2,108	8,946
% All Funds		49.5	3.0	16.2	68.7
ROUTT	**STEAMBOAT SPRINGS RE-2**				
$ Amount		11,469,073	1,042,005	8,762,973	21,274,051
$ Per Pupil	2,129.7	5,385	489	4,115	9,989
% All Funds		39.6	3.6	30.3	73.4
ROUTT	**SOUTH ROUTT RE 3**				
$ Amount		4,765,966	250,147	353,625	5,369,738
$ Per Pupil	395.0	12,066	633	895	13,594
% All Funds		83.3	4.4	6.2	93.8
SAGUACHE	**MOUNTAIN VALLEY RE 1**				
$ Amount		302,923	42,183	276,048	621,154
$ Per Pupil	123.2	2,459	342	2,241	5,042
% All Funds		13.3	1.9	12.2	27.4
SAGUACHE	**MOFFAT 2**				
$ Amount		958,215	107,465	898,003	1,963,682
$ Per Pupil	208.4	4,598	516	4,309	9,423
% All Funds		21.4	2.4	20.1	43.9
SAGUACHE	**CENTER 26 JT**				
$ Amount		635,023	84,473	421,347	1,140,843
$ Per Pupil	587.9	1,080	144	717	1,941
% All Funds		8.6	1.1	5.7	15.4
SAN JUAN	**SILVERTON 1**				
$ Amount		749,948	32,801	148,598	931,347
$ Per Pupil	65.1	11,520	504	2,283	14,306
% All Funds		41.4	1.8	8.2	51.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
SAN MIGUEL	**TELLURIDE R-1**				
$ Amount		9,576,867	306,280	1,763,293	11,646,440
$ Per Pupil	678.1	14,123	452	2,600	17,175
% All Funds		74.2	2.4	13.7	90.2
SAN MIGUEL	**NORWOOD R-2J**				
$ Amount		866,535	28,645	325,648	1,220,828
$ Per Pupil	271.1	3,196	106	1,201	4,503
% All Funds		23.9	0.8	9.0	33.7
SEDGWICK	**JULESBURG RE-1**				
$ Amount		754,150	69,483	411,809	1,235,442
$ Per Pupil	1,231.1	613	56	335	1,004
% All Funds		7.8	0.7	4.2	12.7
SEDGWICK	**PLATTE VALLEY RE-3**				
$ Amount		762,936	70,803	143,196	976,935
$ Per Pupil	120.3	6,342	589	1,190	8,121
% All Funds		38.2	3.5	7.2	48.9
SUMMIT	**SUMMIT RE-1**				
$ Amount		39,657,681	1,523,717	4,310,534	45,491,932
$ Per Pupil	2,902.6	13,663	525	1,485	15,673
% All Funds		82.4	3.2	9.0	94.6
TELLER	**CRIPPLE CREEK-VICTOR RE-1**				
$ Amount		4,260,823	331,999	507,542	5,100,365
$ Per Pupil	471.5	9,037	704	1,076	10,817
% All Funds		59.9	4.7	7.1	71.7
TELLER	**WOODLAND PARK RE-2**				
$ Amount		9,063,376	764,014	1,438,342	11,265,732
$ Per Pupil	2,801.1	3,236	273	513	4,022
% All Funds		34.5	2.9	5.5	42.9
WASHINGTON	**AKRON R-1**				
$ Amount		987,682	108,413	403,972	1,500,066
$ Per Pupil	399.6	2,472	271	1,011	3,754
% All Funds		23.1	2.5	9.4	35.1
WASHINGTON	**ARICKAREE R-2**				
$ Amount		589,584	65,984	161,667	817,235
$ Per Pupil	102.7	5,741	642	1,574	7,958
% All Funds		34.4	3.8	9.4	47.6
WASHINGTON	**OTIS R-3**				
$ Amount		506,870	56,813	312,386	876,068
$ Per Pupil	189.3	2,678	300	1,650	4,628
% All Funds		17.6	2.0	10.8	30.4

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WASHINGTON	**LONE STAR 101**				
$ Amount		151,620	15,162	164,414	331,196
$ Per Pupil	112.5	1,348	135	1,461	2,944
% All Funds		8.4	0.8	9.1	18.4
WASHINGTON	**WOODLIN R-104**				
$ Amount		623,089	68,669	149,252	841,009
$ Per Pupil	95.1	6,552	722	1,569	8,843
% All Funds		35.3	3.9	8.4	47.6
WELD	**WELD RE-1**				
$ Amount		8,489,739	511,550	1,153,056	10,154,345
$ Per Pupil	1,815.7	4,676	282	635	5,593
% All Funds		46.4	2.8	6.3	55.5
WELD	**EATON RE-2**				
$ Amount		7,345,243	468,143	862,137	8,675,523
$ Per Pupil	1,690.3	4,346	277	510	5,133
% All Funds		47.4	3.0	5.6	56.0
WELD	**KEENESBURG RE-3(J)**				
$ Amount		8,654,767	587,664	1,235,411	10,477,842
$ Per Pupil	2,045.6	4,231	287	604	5,122
% All Funds		38.1	2.6	5.4	46.2
WELD	**WINDSOR RE-4**				
$ Amount		24,470,249	1,573,706	3,253,272	29,297,227
$ Per Pupil	3,879.3	6,308	406	839	7,552
% All Funds		56.6	3.6	7.5	67.7
WELD	**JOHNSTOWN-MILIKEN RE-5J**				
$ Amount		8,039,180	562,939	1,942,343	10,544,462
$ Per Pupil	2,938.6	2,736	192	661	3,588
% All Funds		31.5	2.2	7.6	41.3
WELD	**GREELEY 6**				
$ Amount		37,542,000	2,656,089	10,760,914	50,959,003
$ Per Pupil	18,227.5	2,060	146	590	2,796
% All Funds		21.4	1.5	6.1	29.1
WELD	**PLATTE VALLEY RE-7**				
$ Amount		9,515,466	582,943	835,042	10,933,451
$ Per Pupil	1,124.5	8,462	518	743	9,723
% All Funds		70.0	4.3	6.1	80.4
WELD	**WELD COUNTY S/D RE-8**				
$ Amount		8,262,308	546,166	1,526,420	10,334,895
$ Per Pupil	2,274.8	3,632	240	671	4,543
% All Funds		30.6	2.0	5.7	38.3

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
WELD	**AULT-HIGHLAND RE-9**				
$ Amount		3,935,058	273,833	516,135	4,725,026
$ Per Pupil	847.0	4,646	323	609	5,579
% All Funds		43.8	3.0	5.7	52.6
WELD	**BRIGGSDALE RE-10**				
$ Amount		689,555	47,740	141,744	879,040
$ Per Pupil	149.0	4,628	320	951	5,900
% All Funds		25.3	1.8	5.2	32.3
WELD	**PRAIRIE RE-11**				
$ Amount		492,795	33,364	160,959	687,119
$ Per Pupil	157.1	3,137	212	1,025	4,374
% All Funds		21.2	1.4	6.9	29.5
WELD	**PAWNEE RE-12**				
$ Amount		1,567,770	114,798	236,346	1,918,914
$ Per Pupil	107.3	14,611	1,070	2,203	17,884
% All Funds		76.3	5.6	11.5	93.3
YUMA	**YUMA 1**				
$ Amount		5,370,765	376,248	763,398	6,510,411
$ Per Pupil	789.3	6,804	477	967	8,248
% All Funds		50.2	3.5	7.1	60.8
YUMA	**WRAY RD-2**				
$ Amount		3,906,187	265,714	663,012	4,834,913
$ Per Pupil	643.3	6,072	413	1,031	7,516
% All Funds		49.9	3.4	8.5	61.8
YUMA	**IDALIA RJ-3**				
$ Amount		670,210	45,567	260,084	975,861
$ Per Pupil	136.2	4,921	335	1,910	7,165
% All Funds		30.5	2.1	11.8	44.4
YUMA	**LIBERTY J-4**				
$ Amount		438,216	27,225	177,799	643,240
$ Per Pupil	85.0	5,155	320	2,092	7,568
% All Funds		26.2	1.6	10.6	38.5
	CHARTER SCHOOL INSTITUTE				
$ Amount		-	-	6,630,776	6,630,776
$ Per Pupil	6,244.7	-	-	1,062	1,062
% All Funds		0.0	0.0	11.6	11.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	EAST CENTRAL BOCES				
$ Amount		-	-	2,962,979	2,962,979
% All Funds		0.0	0.0	29.9	- 29.9
	MOUNTAIN BOCES				
$ Amount		-	-	4,055,659	4,055,659
% All Funds		0.0	0.0	25.0	25.0
	CENTENNIAL BOCES				
$ Amount		-	-	4,420,019	4,420,019
% All Funds		0.0	0.0	30.8	30.8
	NORTHEAST BOCES				
$ Amount		-	-	1,834,174	1,834,174
% All Funds		0.0	0.0	34.6	34.6
	PIKES PEAK BOCES				
$ Amount		-	-	6,957,356	6,957,356
% All Funds		0.0	0.0	74.8	74.8
	SAN JUAN BOCES				
$ Amount		-	-	1,441,658	1,441,658
% All Funds		0.0	0.0	26.6	26.6
	SAN LUIS VALLEY BOCES				
$ Amount		-	-	1,429,952	1,429,952
% All Funds		0.0	0.0	21.2	21.2
	SOUTH CENTRAL BOCES				
$ Amount		-	-	713,897	713,897
% All Funds		0.0	0.0	13.2	13.2
	SOUTHEASTERN BOCES				
$ Amount		-	-	1,054,395	1,054,395
% All Funds		0.0	0.0	31.6	31.6
	SOUTHWEST BOCES				
$ Amount		-	-	1,346,371	1,346,371
% All Funds		0.0	0.0	37.7	37.7
	NORTHWEST BOCES				
$ Amount		-	-	779,774	779,774
% All Funds		0.0	0.0	19.6	19.6

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
	LARIMER COUNTY BOCES				
$ Amount		-	-	-	-
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES				
$ Amount		-	-	448,718	448,718
% All Funds		0.0	0.0	100.0	100.0
	RIO BLANCO BOCES				
$ Amount		-	-	1,220,727	1,220,727
% All Funds		0.0	0.0	65.1	65.1
	EXPEDITIONARY BOCES				
$ Amount		-	-	472,004	472,004
% All Funds		0.0	0.0	15.6	15.6
	GRAND VALLEY BOCES				
$ Amount		-	-	2,397,551	2,397,551
% All Funds		0.0	0.0	90.9	90.9
	MT EVANS BOCES				
$ Amount		-	-	987	987
% All Funds		0.0	0.0	0.1	0.1
	UNCOMPAHGRE BOCES				
$ Amount		-	-	199,303	199,303
% All Funds		0.0	0.0	16.3	16.3
	SANTA FE TRAIL BOCES				
$ Amount		-	-	734,274	734,274
% All Funds		0.0	0.0	29.7	29.7
	FRONT RANGE BOCES				
$ Amount		-	-	-	-
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES				
$ Amount		-	-	745	745
% All Funds		0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue
DISTRICT TOTALS					
$ Amount		3,253,595,001	228,620,090	725,974,321	4,208,189,412
$ Per Pupil	789,496.6	4,121	290	920	5,330
% All Funds		37.1	2.6	8.3	48.0
BOCES TOTALS					
$ Amount		-	-	32,470,540	32,470,540
% All Funds		0.0	0.0	32.9	32.9
STATE TOTALS					
$ Amount		3,253,595,001	228,620,090	758,444,861	4,240,659,952
$ Per Pupil	789,496.6	4,121	290	961	5,371
% All Funds		36.7	2.6	8.6	47.9

COUNTY	DISTRICT/ BOCES FPC	Property Tax	Specific Ownership Tax	Other Local Revenue	Total Local Revenue

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COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ADAMS	**MAPLETON 1**								
$ Amount		25,485,071	-	972,924	230,745	55,178	402,715	413,365	27,559,998
$ Per Pupil	5,374.8	4,742	-	181	43	10	75	77	5,128
% All Funds		44.9	0.0	1.7	0.4	0.1	0.7	0.7	48.5
ADAMS	**ADAMS 12 FIVE STAR**								
$ Amount		224,811,453	1,608,363	5,564,006	296,694	382,693	1,714,297	804,177	235,181,683
$ Per Pupil	40,169.3	5,597	40	139	7	10	43	20	5,855
% All Funds		52.0	0.4	1.3	0.1	0.1	0.4	0.2	54.4
ADAMS	**ADAMS COUNTY 14**								
$ Amount		36,416,910	310,827	1,326,514	350,616	65,392	431,658	835,749	39,737,666
$ Per Pupil	6,872.0	5,299	45	193	51	10	63	122	5,783
% All Funds		43.5	0.4	1.6	0.4	0.1	0.5	1.0	47.5
ADAMS	**BRIGHTON 27J**								
$ Amount		70,131,238	606,514	2,052,101	166,833	125,483	934,775	731,231	74,748,176
$ Per Pupil	13,640.5	5,141	44	150	12	9	69	54	5,480
% All Funds		52.7	0.5	1.5	0.1	0.1	0.7	0.5	56.2
ADAMS	**BENNETT 29J**								
$ Amount		5,565,002	-	-	-	-	115,274	162,295	5,842,571
$ Per Pupil	1,064.7	5,227	-	-	-	-	108	152	5,488
% All Funds		55.9	0.0	0.0	0.0	0.0	1.2	1.6	58.7
ADAMS	**STRASBURG 31J**								
$ Amount		5,420,377	2,521	-	950	-	106,495	155,752	5,686,095
$ Per Pupil	961.0	5,640	3	-	1	-	111	162	5,917
% All Funds		55.6	0.0	0.0	0.0	0.0	1.1	1.6	58.4
ADAMS	**WESTMINSTER 50**								
$ Amount		56,182,859	346,617	1,568,737	344,270	99,530	513,791	1,266,937	60,322,741
$ Per Pupil	9,667.4	5,812	36	162	36	10	53	131	6,240
% All Funds		51.0	0.3	1.4	0.3	0.1	0.5	1.1	54.7
ALAMOSA	**ALAMOSA RE-11J**								
$ Amount		11,036,756	-	-	27,927	-	124,112	28,060,212	39,249,007
$ Per Pupil	2,142.0	5,153	-	-	13	-	58	13,100	18,324
% All Funds		23.0	0.0	0.0	0.1	0.0	0.3	58.4	81.7
ALAMOSA	**SANGRE DE CRISTO RE-22J**								
$ Amount		2,131,356	84,941	-	-	-	35,785	3,496,587	5,748,669
$ Per Pupil	306.5	6,954	277	-	-	-	117	11,408	18,756
% All Funds		29.0	1.2	0.0	0.0	0.0	0.5	47.5	78.1
ARAPAHOE	**ENGLEWOOD 1**								
$ Amount		13,072,728	101,472	763,893	35,011	43,133	137,593	492,040	14,645,871
$ Per Pupil	3,203.6	4,081	32	238	11	13	43	154	4,572
% All Funds		35.2	0.3	2.1	0.1	0.1	0.4	1.3	39.4

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
ARAPAHOE	**SHERIDAN 2**								
$ Amount		8,621,720	78,688	296,999	53,397	29,419	2,303	639,773	9,722,298
$ Per Pupil	1,478.4	5,832	53	201	36	20	2	433	6,576
% All Funds		39	0	1	0	0	-	3	44
ARAPAHOE	**CHERRY CREEK 5**								
$ Amount		212,325,554	1,892,460	8,196,245	446,200	474,300	3,921,767	747,955	228,004,483
$ Per Pupil	48,979.3	4,335	39	167	9	10	80	15	4,655
% All Funds		39.5	0.4	1.5	0.1	0.1	0.7	0.1	42.4
ARAPAHOE	**LITTLETON 6**								
$ Amount		67,164,756	526,232	2,544,431	75,562	146,084	855,157	451,673	71,763,894
$ Per Pupil	15,156.6	4,431	35	168	5	10	56	30	4,735
% All Funds		42.8	0.3	1.6	0.0	0.1	0.5	0.3	45.7
ARAPAHOE	**DEER TRAIL 26J**								
$ Amount		1,465,768	-	-	-	-	29,944	29,401	1,525,113
$ Per Pupil	165.0	8,883	-	-	-	-	181	178	9,243
% All Funds		60.1	0.0	0.0	0.0	0.0	1.2	1.2	62.6
ARAPAHOE	**ADAMS-ARAPAHOE 28J**								
$ Amount		202,383,159	2,679,302	5,741,823	1,460,709	309,504	1,444,152	1,689,887	215,708,536
$ Per Pupil	34,214.9	5,915	78	168	43	9	42	49	6,305
% All Funds		53.9	0.7	1.5	0.4	0.1	0.4	0.5	57.5
ARAPAHOE	**BYERS 32J**								
$ Amount		2,860,372	23,427	-	248	-	54,909	124,211	3,063,166
$ Per Pupil	477.1	5,995	49	-	1	-	115	260	6,420
% All Funds		55.6	0.5	0.0	0.0	0.0	1.1	2.4	59.5
ARCHULETA	**ARCHULETA COUNTY 50 JT**								
$ Amount		2,260,263	27,962	-	11,590	-	145,447	460,567	2,905,829
$ Per Pupil	1,568.4	1,441	18	-	7	-	93	294	1,853
% All Funds		14.5	0.2	0.0	0.1	0.0	0.9	3.0	18.6
BACA	**WALSH RE-1**								
$ Amount		1,173,434	33,412	-	537	-	37,283	8,868	1,253,534
$ Per Pupil	152.0	7,720	220	-	4	-	245	58	8,247
% All Funds		51.0	1.5	0.0	0.0	0.0	1.6	0.4	54.5
BACA	**PRITCHETT RE-3**								
$ Amount		702,612	32,452	-	-	-	20,334	6,382	761,780
$ Per Pupil	65.2	10,776	498	-	-	-	312	98	11,684
% All Funds		58.0	2.7	0.0	0.0	0.0	1.7	0.5	62.9
BACA	**SPRINGFIELD RE-4**								
$ Amount		1,927,455	42,806	-	62	-	28,324	30,355	2,029,002
$ Per Pupil	277.7	6,941	154	-	-	-	102	109	7,306
% All Funds		59.8	1.3	0.0	0.0	0.0	0.9	0.9	62.9

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
BACA	**VILAS RE-5**								
$ Amount		2,743,336	-	-	-	-	9,794	46,307	2,799,437
$ Per Pupil	414.6	6,617	-	-	-	-	24	112	6,752
% All Funds		81.3	0.0	0.0	0.0	0.0	0.3	1.4	83.0
BACA	**CAMPO RE-6**								
$ Amount		553,712	-	-	-	-	9,097	919,681	1,482,490
$ Per Pupil	48.7	11,370	-	-	-	-	187	18,885	30,441
% All Funds		26.2	0.0	0.0	0.0	0.0	0.4	43.6	70.2
BENT	**LAS ANIMAS RE-1**								
$ Amount		3,145,499	25,315	-	-	-	25,410	358,723	3,554,947
$ Per Pupil	554.1	5,677	46	-	-	-	46	647	6,416
% All Funds		49.4	0.4	0.0	0.0	0.0	0.4	5.6	55.8
BENT	**MCCLAVE RE-2**								
$ Amount		2,040,483	104,395	-	2,252	-	17,342	149,123	2,313,594
$ Per Pupil	251.3	8,120	415	-	9	-	69	593	9,207
% All Funds		57.4	2.9	0.0	0.1	0.0	0.5	4.2	65.0
BOULDER	**ST VRAIN VALLEY RE 1J**								
$ Amount		109,996,432	772,605	3,447,826	403,920	236,514	1,164,725	1,078,482	117,100,504
$ Per Pupil	24,905.9	4,416	31	138	16	9	47	43	4,702
% All Funds		40.0	0.3	1.3	0.1	0.1	0.4	0.4	42.6
BOULDER	**BOULDER VALLEY RE 2**								
$ Amount		64,206,256	1,395,300	4,525,751	246,723	270,241	2,506,920	1,145,550	74,296,742
$ Per Pupil	27,673.3	2,320	50	164	9	10	91	41	2,685
% All Funds		19.6	0.4	1.4	0.1	0.1	0.8	0.4	22.7
CHAFFEE	**BUENA VISTA R-31**								
$ Amount		3,376,431	-	-	413	-	81,411	190,125	3,648,381
$ Per Pupil	933.1	3,619	-	-	-	-	87	204	3,910
% All Funds		31.7	0.0	0.0	0.0	0.0	0.8	1.8	34.3
CHAFFEE	**SALIDA R-32**								
$ Amount		4,206,708	16,464	-	2,252	-	29,201	270,036	4,524,660
$ Per Pupil	1,079.9	3,895	15	-	2	-	27	250	4,190
% All Funds		32.2	0.1	0.0	0.0	0.0	0.2	2.1	34.6
CHEYENNE	**KIT CARSON R-1**								
$ Amount		681,774	12,092	-	-	-	62,390	28,555	784,811
$ Per Pupil	97.9	6,964	124	-	-	-	637	292	8,016
% All Funds		33.1	0.6	0.0	0.0	0.0	3.0	1.4	38.1
CHEYENNE	**CHEYENNE COUNTY RE-5**								
$ Amount		1,381,230	35,407	-	661	-	32,383	45,449	1,495,130
$ Per Pupil	195.7	7,058	181	-	3	-	165	232	7,640
% All Funds		36.0	0.9	0.0	0.0	0.0	0.8	1.2	38.9

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
CLEAR CREEK	**CLEAR CREEK RE-1**								
$ Amount		-	-	-	826	-	181,630	613,811	796,268
$ Per Pupil	933.9	-	-	-	1	-	194	657	853
% All Funds		0.0	0.0	0.0	0.0	0.0	1.4	4.7	6.2
CONEJOS	**NORTH CONEJOS RE-1J**								
$ Amount		7,284,618	227,520	-	-	-	75,898	76,607	7,664,643
$ Per Pupil	1,092.1	6,670	208	-	-	-	69	70	7,018
% All Funds		74.1	2.3	0.0	0.0	0.0	0.8	0.8	78.0
CONEJOS	**SANFORD 6J**								
$ Amount		2,735,582	55,768	-	-	-	16,498	4,136	2,811,984
$ Per Pupil	328.5	8,327	170	-	-	-	50	13	8,560
% All Funds		77.8	1.6	0.0	0.0	0.0	0.5	0.1	80.0
CONEJOS	**SOUTH CONEJOS RE-10**								
$ Amount		2,118,858	5,895	-	807	-	27,845	323,730	2,477,135
$ Per Pupil	276.4	7,666	21	-	3	-	101	1,171	8,962
% All Funds		57.1	0.2	0.0	0.0	0.0	0.7	8.7	66.7
COSTILLA	**CENTENNIAL R-1**								
$ Amount		1,245,051	51,987	-	(726)	-	24,595	4,096,391	5,417,299
$ Per Pupil	216.8	5,743	240	-	(3)	-	113	18,895	24,988
% All Funds		16.5	0.7	0.0	0.0	0.0	0.3	54.3	71.8
COSTILLA	**SIERRA GRANDE R-30**								
$ Amount		877,645	26,248	-	1,137	-	39,204	10,248	954,482
$ Per Pupil	266.9	3,288	98	-	4	-	147	38	3,576
% All Funds		24.8	0.7	0.0	0.0	0.0	1.1	0.3	26.9
CROWLEY	**CROWLEY COUNTY RE-1-J**								
$ Amount		3,357,936	54,089	-	1,714	-	45,236	15,125	3,474,100
$ Per Pupil	516.2	6,505	105	-	3	-	88	29	6,730
% All Funds		66.8	1.1	0.0	0.0	0.0	0.9	0.3	69.1
CUSTER	**CONSOLIDATED C-1**								
$ Amount		1,326,942	19,095	-	-	-	68,719	2,430	1,417,186
$ Per Pupil	478.4	2,774	40	-	-	-	144	5	2,962
% All Funds		24.6	0.4	0.0	0.0	0.0	1.3	0.0	26.3
DELTA	**DELTA COUNTY 50(J)**								
$ Amount		22,809,297	116,199	888,388	6,682	55,715	285,094	1,348,760	25,510,133
$ Per Pupil	5,140.9	4,437	23	173	1	11	55	262	4,962
% All Funds		44.2	0.2	1.7	0.0	0.1	0.6	2.6	49.5
DENVER	**DENVER COUNTY 1**								
$ Amount		234,764,922	3,718,462	13,798,676	3,421,370	672,872	4,525,024	7,897,350	268,798,676
$ Per Pupil	72,115.4	3,255	52	191	47	9	63	110	3,727
% All Funds		24.5	0.4	1.4	0.4	0.1	0.5	0.8	28.0

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
DOLORES	**DOLORES COUNTY RE NO.2**								
$ Amount		971,382	11,935	-	-	-	33,326	75,443	1,092,086
$ Per Pupil	265.3	3,661	45	-	-	-	126	284	4,116
% All Funds		24.9	0.3	0.0	0.0	0.0	0.9	1.9	27.9
DOUGLAS	**DOUGLAS COUNTY RE 1**								
$ Amount		249,467,108	855,740	7,289,201	207,504	626,198	4,243,278	1,076,044	263,765,073
$ Per Pupil	56,555.1	4,411	15	129	4	11	75	19	4,664
% All Funds		42.1	0.1	1.2	0.0	0.1	0.7	0.2	44.5
EAGLE	**EAGLE COUNTY RE 50**								
$ Amount		3,702,395	26,381	-	285,310	-	494,997	1,370,650	5,879,734
$ Per Pupil	5,880.1	630	4	-	49	-	84	233	1,000
% All Funds		4.5	0.0	0.0	0.3	0.0	0.6	1.7	7.1
ELBERT	**ELIZABETH C-1**								
$ Amount		13,612,830	66,290	-	1,922	-	231,523	736,551	14,649,116
$ Per Pupil	2,700.3	5,041	25	-	1	-	86	273	5,425
% All Funds		53.6	0.3	0.0	0.0	0.0	0.9	2.9	57.7
ELBERT	**KIOWA C-2**								
$ Amount		2,582,818	1,577	-	950	-	33,142	64,804	2,683,291
$ Per Pupil	354.8	7,280	4	-	3	-	93	183	7,563
% All Funds		66.2	0.0	0.0	0.0	0.0	0.8	1.7	68.8
ELBERT	**BIG SANDY 100J**								
$ Amount		2,514,405	72,690	-	413	-	54,703	57,489	2,699,700
$ Per Pupil	301.2	8,348	241	-	1	-	182	191	8,963
% All Funds		66.2	1.9	0.0	0.0	0.0	1.4	1.5	71.1
ELBERT	**ELBERT 200**								
$ Amount		2,182,680	-	-	-	-	35,558	24,916	2,243,154
$ Per Pupil	245.2	8,902	-	-	-	-	145	102	9,148
% All Funds		76.1	0.0	0.0	0.0	0.0	1.2	0.9	78.3
ELBERT	**AGATE 300**								
$ Amount		624,293	12,895	-	-	-	22,483	24,371	684,043
$ Per Pupil	58.3	10,708	221	-	-	-	386	418	11,733
% All Funds		58.3	1.2	0.0	0.0	0.0	2.1	2.3	63.8
EL PASO	**CALHAN RJ-1**								
$ Amount		4,097,754	22,262	-	-	-	80,326	456,948	4,657,290
$ Per Pupil	623.2	6,575	36	-	-	-	129	733	7,473
% All Funds		65.3	0.4	0.0	0.0	0.0	1.3	7.3	74.2
EL PASO	**HARRISON 2**								
$ Amount		62,691,117	195,704	1,761,596	251,528	99,936	400,328	1,285,722	66,685,931
$ Per Pupil	10,367.3	6,047	19	170	24	10	39	124	6,432
% All Funds		55.1	0.2	1.5	0.2	0.1	0.4	1.1	58.7

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EL PASO	**WIDEFIELD 3**								
$ Amount		48,487,596	14,216	1,772,910	26,668	78,554	502,003	526,391	51,408,339
$ Per Pupil	8,322.1	5,826	2	213	3	9	60	63	6,177
% All Funds		63.2	0.0	2.3	0.0	0.1	0.7	0.7	67.0
EL PASO	**FOUNTAIN 8**								
$ Amount		43,295,002	45,485	1,325,772	54,227	62,767	520,104	3,426,662	48,730,019
$ Per Pupil	6,953.9	6,226	7	191	8	9	75	493	7,008
% All Funds		58.3	0.1	1.8	0.1	0.1	0.7	4.6	65.6
EL PASO	**COLORADO SPRINGS 11**								
$ Amount		130,473,738	528,938	3,765,010	275,528	273,673	1,040,601	1,885,925	138,243,414
$ Per Pupil	28,578.8	4,565	19	132	10	10	36	66	4,837
% All Funds		42.5	0.2	1.2	0.1	0.1	0.3	0.6	45.1
EL PASO	**CHEYENNE MOUNTAIN 12**								
$ Amount		18,430,641	27,380	511,689	7,134	43,776	26,264	149,679	19,196,563
$ Per Pupil	4,476.4	4,117	6	114	2	10	6	33	4,288
% All Funds		41.0	0.1	1.1	0.0	0.1	0.1	0.3	42.7
EL PASO	**MANITOU SPRINGS 14**								
$ Amount		6,671,894	11,725	-	186	-	66,004	263,261	7,013,069
$ Per Pupil	1,337.0	4,990	9	-	-	-	49	197	5,245
% All Funds		45.9	0.1	0.0	0.0	0.0	0.5	1.8	48.2
EL PASO	**ACADEMY 20**								
$ Amount		101,882,904	956,930	2,579,234	44,686	206,230	1,625,698	817,789	108,113,470
$ Per Pupil	21,382.2	4,765	45	121	2	10	76	38	5,056
% All Funds		43.9	0.4	1.1	0.0	0.1	0.7	0.4	46.6
EL PASO	**ELLICOTT 22**								
$ Amount		5,860,642	17,900	-	5,329	-	107,916	671,876	6,663,662
$ Per Pupil	877.6	6,678	20	-	6	-	123	766	7,593
% All Funds		64.0	0.2	0.0	0.1	0.0	1.2	7.3	72.8
EL PASO	**PEYTON 23 JT**								
$ Amount		4,101,960	6,146	-	124	-	93,356	47,569	4,249,155
$ Per Pupil	656.0	6,253	9	-	-	-	142	73	6,477
% All Funds		64.6	0.1	0.0	0.0	0.0	1.5	0.7	66.9
EL PASO	**HANOVER 28**								
$ Amount		2,229,128	-	-	372	-	82,970	50,661	2,363,131
$ Per Pupil	276.2	8,071	-	-	1	-	300	183	8,556
% All Funds		53.4	0.0	0.0	0.0	0.0	2.0	1.2	56.6
EL PASO	**LEWIS-PALMER 38**								
$ Amount		26,063,520	65,644	795,973	15,520	69,186	601,022	154,470	27,765,335
$ Per Pupil	5,641.3	4,620	12	141	3	12	107	27	4,922
% All Funds		43.5	0.1	1.3	0.0	0.1	1.0	0.3	46.4

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EL PASO	**FALCON 49**								
$ Amount		72,859,148	315,347	2,035,073	60,340	128,250	726,427	573,209	76,697,794
$ Per Pupil	13,698.0	5,319	23	149	4	9	53	42	5,599
% All Funds		56.8	0.2	1.6	0.0	0.1	0.6	0.4	59.8
EL PASO	**EDISON 54 JT**								
$ Amount		2,319,003	-	-	62	-	35,060	290,870	2,644,996
$ Per Pupil	249.6	9,291	-	-	-	-	140	1,165	10,597
% All Funds		77.0	0.0	0.0	0.0	0.0	1.2	9.7	87.8
EL PASO	**MIAMI/YODER 60 JT**								
$ Amount		2,731,712	43,250	-	124	-	75,197	92,442	2,942,725
$ Per Pupil	329.5	8,290	131	-	-	-	228	281	8,931
% All Funds		67.1	1.1	0.0	0.0	0.0	1.8	2.3	72.3
FREMONT	**CANON CITY RE-1**								
$ Amount		18,772,343	69,296	864,741	4,214	99,166	100,483	325,889	20,236,131
$ Per Pupil	3,864.1	4,858	18	224	1	26	26	84	5,237
% All Funds		53.5	0.2	2.5	0.0	0.3	0.3	0.9	57.7
FREMONT	**FLORENCE RE-2**								
$ Amount		8,502,159	78,224	-	248	-	169,860	78,267	8,828,759
$ Per Pupil	1,692.0	5,025	46	-	-	-	100	46	5,218
% All Funds		51.3	0.5	0.0	0.0	0.0	1.0	0.5	53.2
FREMONT	**COTOPAXI RE-3**								
$ Amount		1,019,934	-	-	-	-	81,076	1,979	1,102,989
$ Per Pupil	228.2	4,469	-	-	-	-	355	9	4,833
% All Funds		32.6	0.0	0.0	0.0	0.0	2.6	0.1	35.2
GARFIELD	**ROARING FORK RE-1**								
$ Amount		5,957,831	74,799	-	222,496	-	259,983	1,114,573	7,629,682
$ Per Pupil	5,210.8	1,143	14	-	43	-	50	214	1,464
% All Funds		9.9	0.1	0.0	0.4	0.0	0.4	1.8	12.6
GARFIELD	**GARFIELD RE-2**								
$ Amount		22,799,752	118,434	-	112,867	-	296,754	1,319,122	24,646,929
$ Per Pupil	4,785.3	4,765	25	-	24	-	62	276	5,151
% All Funds		38.5	0.2	0.0	0.2	0.0	0.5	2.2	41.6
GARFIELD	**GARFIELD 16**								
$ Amount		4,263,194	8,130	-	17,058	-	98,165	45,207	4,431,754
$ Per Pupil	1,223.0	3,486	7	-	14	-	80	37	3,624
% All Funds		23.3	0.0	0.0	0.1	0.0	0.5	0.2	24.2
GILPIN	**GILPIN COUNTY RE-1**								
$ Amount		1,659,792	64	-	826	-	41,008	11,391	1,713,081
$ Per Pupil	324.7	5,112	-	-	3	-	126	35	5,276
% All Funds		23.6	0.0	0.0	0.0	0.0	0.6	0.2	24.3

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GRAND	**WEST GRAND 1-JT.**								
$ Amount		(1,346)	-	-	3,581	-	51,923	12,032	66,191
$ Per Pupil	472.6	(3)	-	-	8	-	110	25	140
% All Funds		0.0	0.0	0.0	0.1	0.0	0.8	0.2	1.0
GRAND	**EAST GRAND 2**								
$ Amount		970,156	8,451	-	16,917	-	76,823	141,244	1,213,591
$ Per Pupil	1,364.3	711	6	-	12	-	56	104	890
% All Funds		5.7	0.0	0.0	0.1	0.0	0.4	0.8	7.1
GUNNISON	**GUNNISON WATERSHED RE1J**								
$ Amount		150,309	29,775	179,909	9,355	33,061	102,220	152,068	656,696
$ Per Pupil	1,691.7	89	18	106	6	20	60	90	388
% All Funds		0.7	0.1	0.8	0.0	0.2	0.5	0.7	3.1
HINSDALE	**HINSDALE COUNTY RE 1**								
$ Amount		197,211	-	-	475	-	13,634	6,044	217,365
$ Per Pupil	85.2	2,315	-	-	6	-	160	71	2,551
% All Funds		10.6	0.0	0.0	0.0	0.0	0.7	0.3	11.7
HUERFANO	**HUERFANO RE-1**								
$ Amount		2,532,291	11,237	-	-	-	54,857	526,099	3,124,484
$ Per Pupil	628.6	4,028	18	-	-	-	87	837	4,971
% All Funds		33.4	0.1	0.0	0.0	0.0	0.7	6.9	41.2
HUERFANO	**LA VETA RE-2**								
$ Amount		1,122,004	30,699	-	-	-	12,727	75,923	1,241,353
$ Per Pupil	255.7	4,388	120	-	-	-	50	297	4,855
% All Funds		36.8	1.0	0.0	0.0	0.0	0.4	2.5	40.7
JACKSON	**NORTH PARK R-1**								
$ Amount		1,156,682	38,732	-	1,125	-	29,384	392,442	1,618,366
$ Per Pupil	203.2	5,692	191	-	6	-	145	1,931	7,964
% All Funds		33.4	1.1	0.0	0.0	0.0	0.8	11.3	46.7
JEFFERSON	**JEFFERSON COUNTY R-1**								
$ Amount		354,340,011	1,868,106	12,075,405	676,554	795,183	4,785,359	1,679,217	376,219,834
$ Per Pupil	81,396.7	4,353	23	148	8	10	59	21	4,622
% All Funds		40.3	0.2	1.4	0.1	0.1	0.5	0.2	42.8
KIOWA	**EADS RE-1**								
$ Amount		1,481,884	36,130	-	-	-	35,277	32,654	1,585,944
$ Per Pupil	182.5	8,120	198	-	-	-	193	179	8,690
% All Funds		58.5	1.4	0.0	0.0	0.0	1.4	1.3	62.6
KIOWA	**PLAINVIEW RE-2**								
$ Amount		649,011	32,619	-	-	-	18,812	762,660	1,463,102
$ Per Pupil	77.4	8,385	421	-	-	-	243	9,853	18,903
% All Funds		30.5	1.5	0.0	0.0	0.0	0.9	35.9	68.8

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KIT CARSON	**ARRIBA-FLAGLER C-20**								
$ Amount		1,359,810	10,916	-	-	-	30,652	48,269	1,449,646
$ Per Pupil	163.1	8,337	67	-	-	-	188	296	8,888
% All Funds		52.4	0.4	0.0	0.0	0.0	1.2	1.9	55.8
KIT CARSON	**HI PLAINS R-23**								
$ Amount		1,112,428	1,400	-	1,425	-	23,274	26,056	1,164,583
$ Per Pupil	114.5	9,716	12	-	12	-	203	228	10,171
% All Funds		58.9	0.1	0.0	0.1	0.0	1.2	1.4	61.7
KIT CARSON	**STRATTON R-4**								
$ Amount		1,818,101	7,954	-	826	-	30,962	43,581	1,901,424
$ Per Pupil	210.7	8,629	38	-	4	-	147	207	9,024
% All Funds		67.9	0.3	0.0	0.0	0.0	1.2	1.6	71.1
KIT CARSON	**BETHUNE R-5**								
$ Amount		1,202,936	6,011	-	3,264	-	16,416	33,587	1,262,213
$ Per Pupil	120.1	10,016	50	-	27	-	137	280	10,510
% All Funds		62.1	0.3	0.0	0.2	0.0	0.8	1.7	65.2
KIT CARSON	**BURLINGTON RE-6J**								
$ Amount		3,186,782	23,782	-	10,010	-	24,294	280,537	3,525,405
$ Per Pupil	726.6	4,386	33	-	14	-	33	386	4,852
% All Funds		43.3	0.3	0.0	0.1	0.0	0.3	3.8	47.9
LAKE	**LAKE COUNTY R-1**								
$ Amount		5,617,850	-	-	49,818	-	70,870	744,961	6,483,499
$ Per Pupil	1,099.4	5,110	-	-	45	-	64	678	5,897
% All Funds		42.8	0.0	0.0	0.4	0.0	0.5	5.7	49.4
LA PLATA	**DURANGO 9-R**								
$ Amount		15,707,623	-	-	16,258	-	274,183	575,402	16,573,466
$ Per Pupil	4,536.9	3,462	-	-	4	-	60	127	3,653
% All Funds		28.1	0.0	0.0	0.0	0.0	0.5	1.0	29.6
LA PLATA	**BAYFIELD 10 JT-R**								
$ Amount		5,784,492	21,515	-	-	-	98,030	5,687	5,909,724
$ Per Pupil	1,336.9	4,327	16	-	-	-	73	4	4,420
% All Funds		38.9	0.1	0.0	0.0	0.0	0.7	0.0	39.8
LA PLATA	**IGNACIO 11 JT**								
$ Amount		4,210,809	24,520	-	4,152	-	124,277	211,550	4,575,308
$ Per Pupil	788.8	5,338	31	-	5	-	158	268	5,800
% All Funds		40.3	0.2	0.0	0.0	0.0	1.2	2.0	43.8
LARIMER	**POUDRE R-1**								
$ Amount		98,080,441	572,581	3,979,252	213,257	242,022	1,766,098	689,305	105,542,956
$ Per Pupil	24,959.6	3,930	23	159	9	10	71	28	4,229
% All Funds		37.1	0.2	1.5	0.1	0.1	0.7	0.3	39.9

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LARIMER	**THOMPSON R-2J**								
$ Amount		64,803,052	545,397	2,856,876	51,826	143,310	862,440	434,670	69,697,571
$ Per Pupil	14,491.7	4,472	38	197	4	10	60	30	4,809
% All Funds		44.0	0.4	1.9	0.0	0.1	0.6	0.3	47.4
LARIMER	**PARK (ESTES PARK) R-3**								
$ Amount		622,255	18,131	251,948	26,210	25,884	50,018	9,456	1,003,901
$ Per Pupil	1,176.1	529	15	214	22	22	43	8	854
% All Funds		4.4	0.1	1.8	0.2	0.2	0.3	0.1	7.0
LAS ANIMAS	**TRINIDAD 1**								
$ Amount		8,137,682	56,241	-	1,922	-	82,157	261,260	8,539,262
$ Per Pupil	1,482.7	5,488	38	-	1	-	55	176	5,759
% All Funds		59.4	0.4	0.0	0.0	0.0	0.6	1.9	62.4
LAS ANIMAS	**PRIMERO REORGANIZED 2**								
$ Amount		1,269,317	773	-	-	-	55,883	153,321	1,479,294
$ Per Pupil	207.8	6,108	4	-	-	-	269	738	7,119
% All Funds		24.8	0.0	0.0	0.0	0.0	1.1	3.0	28.9
LAS ANIMAS	**HOEHNE REORGANIZED 3**								
$ Amount		1,713,865	33,316	-	-	-	54,844	634,179	2,436,205
$ Per Pupil	330.7	5,183	101	-	-	-	166	1,918	7,367
% All Funds		42.1	0.8	0.0	0.0	0.0	1.3	15.6	59.8
LAS ANIMAS	**AGUILAR REORGANIZED 6**								
$ Amount		1,013,762	35,304	-	193	-	18,835	18,134	1,086,228
$ Per Pupil	132.6	7,645	266	-	1	-	142	137	8,192
% All Funds		45.7	1.6	0.0	0.0	0.0	0.8	0.8	49.0
LAS ANIMAS	**BRANSON REORGANIZED 82**								
$ Amount		2,990,987	18,619	-	-	-	19,885	124,967	3,154,458
$ Per Pupil	493.1	6,066	38	-	-	-	40	253	6,397
% All Funds		82.3	0.5	0.0	0.0	0.0	0.5	3.4	86.8
LAS ANIMAS	**KIM REORGANIZED 88**								
$ Amount		588,620	26,690	-	413	-	30,485	7,376	653,584
$ Per Pupil	58.2	10,114	459	-	7	-	524	127	11,230
% All Funds		45.3	2.1	0.0	0.0	0.0	2.3	0.6	50.2
LINCOLN	**GENOA-HUGO C-113**								
$ Amount		1,382,881	18,276	-	-	-	45,239	69,538	1,515,934
$ Per Pupil	177.5	7,791	103	-	-	-	255	392	8,540
% All Funds		50.1	0.7	0.0	0.0	0.0	1.6	2.5	54.9
LINCOLN	**LIMON RE-4J**								
$ Amount		2,655,154	-	-	1,963	-	22,640	218,840	2,898,598
$ Per Pupil	477.3	5,563	-	-	4	-	47	458	6,073
% All Funds		54.7	0.0	0.0	0.0	0.0	0.5	4.5	59.7

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
LINCOLN	**KARVAL RE-23**								
$ Amount		1,795,423	17,293	-	-	-	32,223	86,474	1,931,413
$ Per Pupil	264.2	6,796	65	-	-	-	122	327	7,310
% All Funds		78.1	0.8	0.0	0.0	0.0	1.4	3.8	84.1
LOGAN	**VALLEY RE-1**								
$ Amount		11,036,654	209,596	526,979	9,544	34,885	149,491	288,015	12,255,163
$ Per Pupil	2,362.6	4,671	89	223	4	15	63	122	5,187
% All Funds		45.6	0.9	2.2	0.0	0.1	0.6	1.2	50.6
LOGAN	**FRENCHMAN RE-3**								
$ Amount		1,815,516	24,776	-	-	-	26,575	48,490	1,915,356
$ Per Pupil	184.5	9,840	134	-	-	-	144	263	10,381
% All Funds		65.1	0.9	0.0	0.0	0.0	1.0	1.7	68.7
LOGAN	**BUFFALO RE-4**								
$ Amount		2,362,612	32,248	-	-	-	31,760	3,597,831	6,024,451
$ Per Pupil	304.2	7,767	106	-	-	-	104	11,827	19,804
% All Funds		32.5	0.4	0.0	0.0	0.0	0.4	49.6	83.0
LOGAN	**PLATEAU RE-5**								
$ Amount		571,956	49,243	-	-	-	30,974	25,708	677,881
$ Per Pupil	153.3	3,731	321	-	-	-	202	168	4,422
% All Funds		20.7	1.8	0.0	0.0	0.0	1.1	0.9	24.5
MESA	**DE BEQUE 49JT**								
$ Amount		-	-	-	537	-	26,395	33,736	60,669
$ Per Pupil	151.5	-	-	-	4	-	174	223	400
% All Funds		0.0	0.0	0.0	0.0	0.0	1.0	1.3	2.4
MESA	**PLATEAU VALLEY 50**								
$ Amount		88,628	33,631	-	1,963	-	48,539	14,737	187,498
$ Per Pupil	476.5	186	71	-	4	-	102	31	393
% All Funds		1.9	0.7	0.0	0.0	0.0	1.0	0.3	4.0
MESA	**MESA COUNTY VALLEY 51**								
$ Amount		85,115,386	1,582,850	3,808,130	144,154	283,760	1,234,725	943,033	93,112,037
$ Per Pupil	20,996.2	4,054	75	181	7	14	59	45	4,435
% All Funds		43.1	0.8	1.9	0.1	0.1	0.6	0.5	47.1
MINERAL	**CREEDE CONSOLIDATED 1**								
$ Amount		790,551	18,225	-	-	-	30,466	6,659	845,900
$ Per Pupil	117.5	6,728	155	-	-	-	259	57	7,199
% All Funds		35.6	0.8	0.0	0.0	0.0	1.4	0.3	38.1
MOFFAT	**MOFFAT COUNTY RE:NO 1**								
$ Amount		4,355,887	60,822	339,510	23,488	41,146	161,035	94,061	5,075,948
$ Per Pupil	2,324.2	1,874	26	146	10	18	69	40	2,184
% All Funds		16.9	0.2	1.3	0.1	0.2	0.6	0.4	19.7

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MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**								
$ Amount		9,493,853	324,046	-	18,861	-	292,984	1,034,523	11,164,267
$ Per Pupil	2,928.1	3,242	111	-	6	-	100	353	3,813
% All Funds		33.6	1.1	0.0	0.1	0.0	1.0	3.7	39.5
MONTEZUMA	**DOLORES RE-4A**								
$ Amount		3,718,717	53,006	-	1,034	-	62,207	137,659	3,972,623
$ Per Pupil	681.2	5,459	78	-	2	-	91	202	5,832
% All Funds		52.9	0.8	0.0	0.0	0.0	0.9	2.0	56.5
MONTEZUMA	**MANCOS RE-6**								
$ Amount		2,380,001	4,796	-	972	-	28,425	383,462	2,797,656
$ Per Pupil	382.4	6,224	13	-	3	-	74	1,003	7,316
% All Funds		53.9	0.1	0.0	0.0	0.0	0.6	8.7	63.4
MONTROSE	**MONTROSE COUNTY RE-1J**								
$ Amount		28,280,329	136,897	847,970	99,888	59,631	318,830	721,947	30,465,491
$ Per Pupil	6,111.3	4,628	22	139	16	10	52	118	4,985
% All Funds		50.0	0.2	1.5	0.2	0.1	0.6	1.3	53.9
MONTROSE	**WEST END RE-2**								
$ Amount		2,145,017	-	-	124	-	43,072	65,773	2,253,986
$ Per Pupil	316.7	6,773	-	-	-	-	136	208	7,117
% All Funds		51.1	0.0	0.0	0.0	0.0	1.0	1.6	53.7
MORGAN	**BRUSH RE-2(J)**								
$ Amount		5,576,571	18,365	-	14,233	-	91,626	30,342	5,731,137
$ Per Pupil	1,449.8	3,846	13	-	10	-	63	21	3,953
% All Funds		38.1	0.1	0.0	0.1	0.0	0.6	0.2	39.1
MORGAN	**FORT MORGAN RE-3**								
$ Amount		15,780,246	120,352	443,719	64,709	29,375	128,869	79,314	16,646,584
$ Per Pupil	3,009.4	5,244	40	147	22	10	43	26	5,532
% All Funds		50.4	0.4	1.4	0.2	0.1	0.4	0.3	53.1
MORGAN	**WELDON VALLEY RE-20(J)**								
$ Amount		1,919,658	9,154	-	62	-	27,992	1,251,993	3,208,859
$ Per Pupil	201.6	9,522	45	-	-	-	139	6,210	15,917
% All Funds		48.7	0.2	0.0	0.0	0.0	0.7	31.7	81.3
MORGAN	**WIGGINS RE-50(J)**								
$ Amount		2,882,236	21,419	-	5,764	-	61,129	100,921	3,071,469
$ Per Pupil	526.1	5,478	41	-	11	-	116	192	5,838
% All Funds		51.6	0.4	0.0	0.1	0.0	1.1	1.8	55.0
OTERO	**EAST OTERO R-1**								
$ Amount		8,479,608	36,607	-	2,584	-	48,493	15,818	8,583,110
$ Per Pupil	1,413.8	5,998	26	-	2	-	34	11	6,071
% All Funds		56.0	0.2	0.0	0.0	0.0	0.3	0.1	56.7

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OTERO	**ROCKY FORD R-2**								
$ Amount		5,362,732	47,387	-	11,258	-	31,468	154,560	5,607,405
$ Per Pupil	821.3	6,530	58	-	14	-	38	188	6,827
% All Funds		62.1	0.5	0.0	0.1	0.0	0.4	1.8	64.9
OTERO	**MANZANOLA 3J**								
$ Amount		2,090,682	8,676	-	2,087	-	15,051	3,579	2,120,075
$ Per Pupil	190.1	10,998	46	-	11	-	79	19	11,152
% All Funds		78.3	0.3	0.0	0.1	0.0	0.6	0.1	79.4
OTERO	**FOWLER R-4J**								
$ Amount		2,769,799	48,541	-	124	-	45,300	28,543	2,892,307
$ Per Pupil	399.5	6,933	122	-	-	-	113	71	7,240
% All Funds		61.8	1.1	0.0	0.0	0.0	1.0	0.6	64.6
OTERO	**CHERAW 31**								
$ Amount		2,095,873	35,484	-	-	-	16,974	5,761	2,154,091
$ Per Pupil	196.9	10,644	180	-	-	-	86	29	10,940
% All Funds		80.7	1.4	0.0	0.0	0.0	0.7	0.2	83.0
OTERO	**SWINK 33**								
$ Amount		2,781,232	22,613	-	888	-	12,035	9,334	2,826,102
$ Per Pupil	367.9	7,560	61	-	2	-	33	25	7,682
% All Funds		68.1	0.6	0.0	0.0	0.0	0.3	0.2	69.2
OURAY	**OURAY R-1**								
$ Amount		1,502,532	17,423	-	1,012	-	7,112	7,415	1,535,493
$ Per Pupil	242.2	6,204	72	-	4	-	29	31	6,340
% All Funds		42.9	0.5	0.0	0.0	0.0	0.2	0.2	43.8
OURAY	**RIDGWAY R-2**								
$ Amount		1,400,666	360,000	-	1,012	-	40,717	3,478	1,805,874
$ Per Pupil	341.2	4,105	1,055	-	3	-	119	10	5,293
% All Funds		24.6	6.3	0.0	0.0	0.0	0.7	0.1	31.7
PARK	**PLATTE CANYON 1**								
$ Amount		6,108,280	42,764	-	-	-	176,319	229,257	6,556,620
$ Per Pupil	1,192.8	5,121	36	-	-	-	148	192	5,497
% All Funds		48.9	0.3	0.0	0.0	0.0	1.4	1.8	52.5
PARK	**PARK COUNTY RE-2**								
$ Amount		(9,716)	-	-	413	-	37,244	467,554	495,496
$ Per Pupil	548.9	(18)	-	-	1	-	68	852	903
% All Funds		(0.1)	0.0	0.0	0.0	0.0	0.4	5.4	5.7
PHILLIPS	**HOLYOKE RE-1J**								
$ Amount		2,652,969	46,826	-	17,913	-	61,939	296,596	3,076,242
$ Per Pupil	585.0	4,535	80	-	31	-	106	507	5,259
% All Funds		44.7	0.8	0.0	0.3	0.0	1.0	5.0	51.8

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PHILLIPS	**HAXTUN RE-2J**								
$ Amount		1,737,290	48,125	-	-	-	25,628	43,129	1,854,172
$ Per Pupil	284.3	6,111	169	-	-	-	90	152	6,522
% All Funds		54.6	1.5	0.0	0.0	0.0	0.8	1.4	58.2
PITKIN	**ASPEN 1**								
$ Amount		(185,132)	28,004	-	7,913	-	125,825	492,959	469,568
$ Per Pupil	1,616.3	(115)	17	-	5	-	78	305	291
% All Funds		(0.6)	0.1	0.0	0.0	0.0	0.4	1.6	1.5
PROWERS	**GRANADA RE-1**								
$ Amount		2,076,556	32,807	-	3,099	-	16,079	191,889	2,320,430
$ Per Pupil	243.1	8,542	135	-	13	-	66	789	9,545
% All Funds		65.4	1.0	0.0	0.1	0.0	0.5	6.0	73.1
PROWERS	**LAMAR RE-2**								
$ Amount		9,366,968	44,937	-	13,302	-	58,931	289,623	9,773,761
$ Per Pupil	1,609.6	5,819	28	-	8	-	37	180	6,072
% All Funds		60.9	0.3	0.0	0.1	0.0	0.4	1.9	63.6
PROWERS	**HOLLY RE-3**								
$ Amount		1,987,364	23,474	-	9,138	-	30,741	63,642	2,114,359
$ Per Pupil	280.0	7,098	84	-	33	-	110	227	7,551
% All Funds		61.1	0.7	0.0	0.3	0.0	0.9	2.0	65.0
PROWERS	**WILEY RE-13 JT**								
$ Amount		2,092,021	2,607	-	-	-	12,016	37,713	2,144,358
$ Per Pupil	245.9	8,508	11	-	-	-	49	153	8,720
% All Funds		71.9	0.1	0.0	0.0	0.0	0.4	1.3	73.7
PUEBLO	**PUEBLO CITY 60**								
$ Amount		96,611,719	28,870	3,252,411	33,537	166,164	394,670	2,580,843	103,068,214
$ Per Pupil	17,257.3	5,598	2	188	2	10	23	150	5,972
% All Funds		55.6	0.0	1.9	0.0	0.1	0.2	1.5	59.4
PUEBLO	**PUEBLO COUNTY RURAL 70**								
$ Amount		41,047,804	189,640	1,306,051	10,176	82,752	722,499	458,127	43,817,050
$ Per Pupil	8,563.3	4,793	22	153	1	10	84	53	5,117
% All Funds		52.5	0.2	1.7	0.0	0.1	0.9	0.6	56.1
RIO BLANCO	**MEEKER RE1**								
$ Amount		-	35,775	-	12,166	-	58,342	5,399	111,682
$ Per Pupil	655.6	-	55	-	19	-	89	8	170
% All Funds		0.0	0.4	0.0	0.1	0.0	0.6	0.1	1.2
RIO BLANCO	**RANGELY RE-4**								
$ Amount		2,154,381	56,064	-	393	-	53,547	1,376	2,265,761
$ Per Pupil	462.1	4,662	121	-	1	-	116	3	4,903
% All Funds		28.8	0.8	0.0	0.0	0.0	0.7	0.0	30.3

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RIO GRANDE	**DEL NORTE C-7**								
$ Amount		2,718,315	20,896	-	248	-	45,460	45,623	2,830,542
$ Per Pupil	601.3	4,521	35	-	-	-	76	76	4,707
% All Funds		43.0	0.3	0.0	0.0	0.0	0.7	0.7	44.8
RIO GRANDE	**MONTE VISTA C-8**								
$ Amount		6,836,292	24,360	-	7,564	-	51,709	182,215	7,102,140
$ Per Pupil	1,145.4	5,968	21	-	7	-	45	159	6,201
% All Funds		60.3	0.2	0.0	0.1	0.0	0.5	1.6	62.6
RIO GRANDE	**SARGENT RE-33J**								
$ Amount		2,734,448	22,744	-	3,615	-	25,877	17,073,127	19,859,810
$ Per Pupil	479.7	5,700	47	-	8	-	54	35,591	41,400
% All Funds		12.4	0.1	0.0	0.0	0.0	0.1	77.3	89.9
ROUTT	**HAYDEN RE-1**								
$ Amount		1,357,777	-	-	1,550	-	41,408	97,629	1,498,364
$ Per Pupil	416.2	3,262	-	-	4	-	99	235	3,600
% All Funds		25.0	0.0	0.0	0.0	0.0	0.8	1.8	27.6
ROUTT	**STEAMBOAT SPRINGS RE-2**								
$ Amount		6,655,477	103,456	-	19,231	-	140,321	132,490	7,050,974
$ Per Pupil	2,129.7	3,125	49	-	9	-	66	62	3,311
% All Funds		23.0	0.4	0.0	0.1	0.0	0.5	0.5	24.3
ROUTT	**SOUTH ROUTT RE 3**								
$ Amount		(5,523)	37,387	-	2,252	-	56,122	38,257	128,495
$ Per Pupil	395.0	(14)	95	-	6	-	142	97	325
% All Funds		(0.1)	0.7	0.0	0.0	0.0	1.0	0.7	2.2
SAGUACHE	**MOUNTAIN VALLEY RE 1**								
$ Amount		1,119,405	494	-	-	-	23,777	240,093	1,383,769
$ Per Pupil	123.2	9,086	4	-	-	-	193	1,949	11,232
% All Funds		49.3	0.0	0.0	0.0	0.0	1.0	10.6	61.0
SAGUACHE	**MOFFAT 2**								
$ Amount		1,737,443	-	-	-	-	12,931	249,530	1,999,903
$ Per Pupil	208.4	8,337	-	-	-	-	62	1,197	9,596
% All Funds		38.8	0.0	0.0	0.0	0.0	0.3	5.6	44.7
SAGUACHE	**CENTER 26 JT**								
$ Amount		3,982,689	41,270	-	18,841	-	26,803	169,389	4,238,993
$ Per Pupil	587.9	6,774	70	-	32	-	46	288	7,210
% All Funds		53.8	0.6	0.0	0.3	0.0	0.4	2.3	57.2
SAN JUAN	**SILVERTON 1**								
$ Amount		309,585	-	-	1,714	-	-	515,305	826,604
$ Per Pupil	65.1	4,756	-	-	26	-	-	7,916	12,697
% All Funds		17.1	0.0	0.0	0.1	0.0	0.0	28.4	45.6

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SAN MIGUEL	**TELLURIDE R-1**								
$ Amount		1,007,085	17,403	-	4,360	-	39,990	2,483	1,071,321
$ Per Pupil	678.1	1,485	26	-	6	-	59	4	1,580
% All Funds		7.8	0.1	0.0	0.0	0.0	0.3	0.0	8.3
SAN MIGUEL	**NORWOOD R-2J**								
$ Amount		2,237,946	-	-	2,252	-	18,542	11,876	2,270,617
$ Per Pupil	271.1	8,255	-	-	8	-	68	44	8,376
% All Funds		61.8	0.0	0.0	0.1	0.0	0.5	0.3	62.7
SEDGWICK	**JULESBURG RE-1**								
$ Amount		7,511,783	-	-	62	-	11,957	714,669	8,238,471
$ Per Pupil	1,231.1	6,102	-	-	-	-	10	581	6,692
% All Funds		77.3	0.0	0.0	0.0	0.0	0.1	7.4	84.8
SEDGWICK	**PLATTE VALLEY RE-3**								
$ Amount		810,458	7,469	-	-	-	16,029	56,303	890,259
$ Per Pupil	120.3	6,737	62	-	-	-	133	468	7,400
% All Funds		40.6	0.4	0.0	0.0	0.0	0.8	2.8	44.6
SUMMIT	**SUMMIT RE-1**								
$ Amount		-	-	-	80,576	-	243,076	826,915	1,150,567
$ Per Pupil	2,902.6	-	-	-	28	-	84	285	396
% All Funds		0.0	0.0	0.0	0.2	0.0	0.5	1.7	2.4
TELLER	**CRIPPLE CREEK-VICTOR RE-1**								
$ Amount		914,776	6,347	-	-	-	75,340	293,854	1,290,316
$ Per Pupil	471.5	1,940	13	-	-	-	160	623	2,737
% All Funds		12.9	0.1	0.0	0.0	0.0	1.1	4.1	18.1
TELLER	**WOODLAND PARK RE-2**								
$ Amount		12,322,714	71,392	-	1,301	-	312,778	609,779	13,317,965
$ Per Pupil	2,801.1	4,399	25	-	-	-	112	218	4,755
% All Funds		47.0	0.3	0.0	0.0	0.0	1.2	2.3	50.8
WASHINGTON	**AKRON R-1**								
$ Amount		2,253,741	30,815	-	413	-	44,384	104,795	2,434,148
$ Per Pupil	399.6	5,640	77	-	1	-	111	262	6,091
% All Funds		52.7	0.7	0.0	0.0	0.0	1.0	2.4	56.9
WASHINGTON	**ARICKAREE R-2**								
$ Amount		732,297	26,111	-	-	-	21,267	27,928	807,603
$ Per Pupil	102.7	7,130	254	-	-	-	207	272	7,864
% All Funds		42.7	1.5	0.0	0.0	0.0	1.2	1.6	47.1
WASHINGTON	**OTIS R-3**								
$ Amount		1,725,940	42,816	-	-	-	12,583	50,588	1,831,927
$ Per Pupil	189.3	9,117	226	-	-	-	66	267	9,677
% All Funds		59.8	1.5	0.0	0.0	0.0	0.4	1.8	63.5

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WASHINGTON	**LONE STAR 101**								
$ Amount		1,326,260	26,101	-	-	-	5,570	18,296	1,376,227
$ Per Pupil	112.5	11,789	232	-	-	-	50	163	12,233
% All Funds		73.7	1.4	0.0	0.0	0.0	0.3	1.0	76.5
WASHINGTON	**WOODLIN R-104**								
$ Amount		758,866	9,926	-	-	-	22,734	57,589	849,115
$ Per Pupil	95.1	7,980	104	-	-	-	239	606	8,929
% All Funds		42.9	0.6	0.0	0.0	0.0	1.3	3.3	48.0
WELD	**WELD RE-1**								
$ Amount		6,123,300	298,419	-	19,873	-	118,396	177,597	6,737,585
$ Per Pupil	1,815.7	3,372	164	-	11	-	65	98	3,711
% All Funds		33.5	1.6	0.0	0.1	0.0	0.6	1.0	36.8
WELD	**EATON RE-2**								
$ Amount		6,101,538	61,644	-	12,228	-	67,747	54,772	6,297,929
$ Per Pupil	1,690.3	3,610	36	-	7	-	40	32	3,726
% All Funds		39.4	0.4	0.0	0.1	0.0	0.4	0.4	40.6
WELD	**KEENESBURG RE-3(J)**								
$ Amount		9,521,063	142,270	199,969	34,474	-	223,180	631,131	10,752,088
$ Per Pupil	2,045.6	4,654	70	98	17	-	109	309	5,256
% All Funds		41.9	0.6	0.9	0.2	0.0	1.0	2.8	47.4
WELD	**WINDSOR RE-4**								
$ Amount		10,931,633	90,092	619,831	3,987	36,605	161,613	267,102	12,110,862
$ Per Pupil	3,879.3	2,818	23	160	1	9	42	69	3,122
% All Funds		25.3	0.2	1.4	0.0	0.1	0.4	0.6	28.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**								
$ Amount		13,778,362	33,123	-	25,305	-	138,669	97,312	14,072,771
$ Per Pupil	2,938.6	4,689	11	-	9	-	47	33	4,789
% All Funds		54.0	0.1	0.0	0.1	0.0	0.5	0.4	55.1
WELD	**GREELEY 6**								
$ Amount		95,873,959	256,355	3,199,412	302,304	123,961	818,683	1,848,423	102,423,096
$ Per Pupil	18,227.5	5,260	14	176	17	7	45	101	5,619
% All Funds		54.7	0.1	1.8	0.2	0.1	0.5	1.1	58.4
WELD	**PLATTE VALLEY RE-7**								
$ Amount		1,583,442	55,641	-	10,513	-	123,088	195,005	1,967,690
$ Per Pupil	1,124.5	1,408	49	-	9	-	109	173	1,750
% All Funds		11.6	0.4	0.0	0.1	0.0	0.9	1.4	14.5
WELD	**WELD COUNTY S/D RE-8**								
$ Amount		11,703,711	195,598	496,108	37,085	41,281	162,215	536,079	13,172,076
$ Per Pupil	2,274.8	5,145	86	218	16	18	71	236	5,790
% All Funds		43.3	0.7	1.8	0.1	0.2	0.6	2.0	48.8

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
WELD	**AULT-HIGHLAND RE-9**								
$ Amount		3,622,079	12,258	-	8,491	-	118,107	28,711	3,789,646
$ Per Pupil	847.0	4,276	14	-	10	-	139	34	4,474
% All Funds		40.3	0.1	0.0	0.1	0.0	1.3	0.3	42.2
WELD	**BRIGGSDALE RE-10**								
$ Amount		1,601,384	108,347	-	-	-	34,492	9,693	1,753,915
$ Per Pupil	149.0	10,748	727	-	-	-	231	65	11,771
% All Funds		58.9	4.0	0.0	0.0	0.0	1.3	0.4	64.5
WELD	**PRAIRIE RE-11**								
$ Amount		1,476,246	30,776	-	-	-	36,964	8,275	1,552,260
$ Per Pupil	157.1	9,397	196	-	-	-	235	53	9,881
% All Funds		63.4	1.3	0.0	0.0	0.0	1.6	0.4	66.7
WELD	**PAWNEE RE-12**								
$ Amount		-	14,499	-	-	-	32,698	4,599	51,796
$ Per Pupil	107.3	-	135	-	-	-	305	43	483
% All Funds		0.0	0.7	0.0	0.0	0.0	1.6	0.2	2.5
YUMA	**YUMA 1**								
$ Amount		2,603,754	87,851	-	35,486	-	93,730	607,600	3,428,421
$ Per Pupil	789.3	3,299	111	-	45	-	119	770	4,344
% All Funds		24.3	0.8	0.0	0.3	0.0	0.9	5.7	32.0
YUMA	**WRAY RD-2**								
$ Amount		2,066,933	-	-	13,178	-	88,241	116,510	2,284,863
$ Per Pupil	643.3	3,213	-	-	20	-	137	181	3,552
% All Funds		26.4	0.0	0.0	0.2	0.0	1.1	1.5	29.2
YUMA	**IDALIA RJ-3**								
$ Amount		1,026,712	16,220	-	5,019	-	44,853	41,359	1,134,162
$ Per Pupil	136.2	7,538	119	-	37	-	329	304	8,327
% All Funds		46.7	0.7	0.0	0.2	0.0	2.0	1.9	51.6
YUMA	**LIBERTY J-4**								
$ Amount		822,422	53,188	-	-	-	25,349	69,139	970,099
$ Per Pupil	85.0	9,676	626	-	-	-	298	813	11,413
% All Funds		49.2	3.2	0.0	0.0	0.0	1.5	4.1	58.1
	CHARTER SCHOOL INSTITUTE								
$ Amount		42,218,254	-	386,338	100,308	54,094	166,808	1,030,389	43,956,191
$ Per Pupil	6,244.7	6,761	-	62	16	9	27	165	7,039
% All Funds		73.9	0.0	0.7	0.2	0.1	0.3	1.8	76.9

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	EAST CENTRAL BOCES								
$ Amount		-	-	1,807,156	-	254,690	5,084	82,012	2,148,942
% All Funds		0.0	0.0	18.2	0.0	2.6	0.1	0.8	21.7
	MOUNTAIN BOCES								
$ Amount		-	-	3,895,572	-	320,939	-	512,529	4,729,040
% All Funds		0.0	0.0	24.0	0.0	2.0	0.0	3.2	29.1
	CENTENNIAL BOCES								
$ Amount		-	-	1,858,647	-	239,055	-	287,370	2,385,072
% All Funds		0.0	0.0	12.9	0.0	1.7	0.0	2.0	16.6
	NORTHEAST BOCES								
$ Amount		-	-	860,791	-	84,760	-	78,367	1,023,918
% All Funds		0.0	0.0	16.2	0.0	1.6	0.0	1.5	19.3
	PIKES PEAK BOCES								
$ Amount		-	-	721,656	-	129,870	-	333,114	1,184,641
% All Funds		0.0	0.0	7.8	0.0	1.4	0.0	3.6	12.7
	SAN JUAN BOCES								
$ Amount		-	-	1,186,429	-	148,199	-	32,674	1,367,302
% All Funds		0.0	0.0	21.9	0.0	2.7	0.0	0.6	25.2
	SAN LUIS VALLEY BOCES								
$ Amount		-	-	999,554	-	147,485	1,804	17,111	1,165,954
% All Funds		0.0	0.0	14.8	0.0	2.2	0.0	0.3	17.3
	SOUTH CENTRAL BOCES								
$ Amount		-	-	1,147,163	-	99,988	-	366,319	1,613,470
% All Funds		0.0	0.0	21.1	0.0	1.8	0.0	6.8	29.7
	SOUTHEASTERN BOCES								
$ Amount		-	-	566,526	-	79,632	-	8,316	654,474
% All Funds		0.0	0.0	17.0	0.0	2.4	0.0	0.2	19.6
	SOUTHWEST BOCES								
$ Amount		-	-	758,275	-	62,969	-	9,347	830,591
% All Funds		0.0	0.0	21.2	0.0	1.8	0.0	0.3	23.3
	NORTHWEST BOCES								
$ Amount		-	-	863,280	-	78,365	-	495,888	1,437,533
% All Funds		0.0	0.0	21.7	0.0	2.0	0.0	12.4	36.1

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
	LARIMER COUNTY BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES								
$ Amount		-	-	207,982	-	27,712	-	7,856	243,550
% All Funds		0.0	0.0	11.1	0.0	1.5	0.0	0.4	13.0
	EXPEDITIONARY BOCES								
$ Amount		-	-	-	-	-	-	2,558,489	2,558,489
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	84.4	84.4
	GRAND VALLEY BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES								
$ Amount		-	-	591,112	-	44,625	-	2,487	638,223
% All Funds		0.0	0.0	44.8	0.0	3.4	0.0	0.2	48.3
	UNCOMPAHGRE BOCES								
$ Amount		-	-	347,249	-	46,939	-	59,069	453,257
% All Funds		0.0	0.0	28.4	0.0	3.8	0.0	4.8	37.1
	SANTA FE TRAIL BOCES								
$ Amount		-	-	600,593	-	57,712	-	6,336	664,641
% All Funds		0.0	0.0	24.3	0.0	2.3	0.0	0.3	26.9
	FRONT RANGE BOCES								
$ Amount		-	-	-	-	-	-	-	-
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES								
$ Amount		-	-	1,000,543	-	64,595	-	-	1,065,138
% All Funds		0.0	0.0	50.3	0.0	3.2	0.0	0.0	53.5
DISTRICT TOTALS									

TABLE IB **COMPARISON OF REVENUE AND OTHER SOURCES** **2009-2010**

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue
$ Amount		3,519,012,725	27,978,005	109,159,333	11,539,138	6,846,908	49,868,380	126,192,965	3,850,597,453
$ Per Pupil	789,496.6	4,457	35	138	15	9	63	160	4,877
% All Funds		40.2	0.3	1.2	0.1	0.1	0.6	1.4	43.9
BOCES TOTALS									
$ Amount		-	-	17,412,527	-	1,887,536	6,888	4,857,283	24,164,234
% All Funds		0.0	0.0	17.7	0.0	1.9	0.0	4.9	24.5
STATE TOTALS									
$ Amount		3,519,012,725	27,978,005	126,571,860	11,539,138	8,734,443	49,875,268	131,050,248	3,874,761,687
$ Per Pupil	789,496.6	4,457	35	160	15	11	63	166	4,908
% All Funds		39.7	0.3	1.4	0.1	0.1	0.6	1.5	43.7

COUNTY	DISTRICT/ BOCES FPC	State Share	State Vocational Ed	State Special Education E.C.E.A	State English Language Proficiency E.L.P.A.	State Gifted Talented E.C.E.A.	State Transportation	Other State Revenue	Total State Revenue

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COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ADAMS	**MAPLETON 1**					
$ Amount		6,735,841	56,789,998	-	668,950	57,458,948
$ Per Pupil	5,374.8	1,253	10,566	-	124	10,690
% All Funds		11.9	100.0			
ADAMS	**ADAMS 12 FIVE STAR**					
$ Amount		28,709,424	432,396,026	-	82,917	432,478,943
$ Per Pupil	40,169.3	715	10,764	-	2	10,766
% All Funds		6.6	100.0			
ADAMS	**ADAMS COUNTY 14**					
$ Amount		12,892,996	83,693,659	-	471,999	84,165,658
$ Per Pupil	6,872.0	1,876	12,179	-	69	12,248
% All Funds		15.4	100.0			
ADAMS	**BRIGHTON 27J**					
$ Amount		7,259,609	133,064,696	-	1,137,795	134,202,491
$ Per Pupil	13,640.5	532	9,755	-	83	9,839
% All Funds		5.5	100.0			
ADAMS	**BENNETT 29J**					
$ Amount		345,950	9,950,602	-	-	9,950,602
$ Per Pupil	1,064.7	325	9,346	-	-	9,346
% All Funds		3.5	100.0			
ADAMS	**STRASBURG 31J**					
$ Amount		248,912	9,741,705	-	-	9,741,705
$ Per Pupil	961.0	259	10,137	-	-	10,137
% All Funds		2.6	100.0			
ADAMS	**WESTMINSTER 50**					
$ Amount		12,797,319	110,233,651	-	85,089	110,318,740
$ Per Pupil	9,667.4	1,324	11,403	-	9	11,411
% All Funds		11.6	100.0			
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount		2,655,545	48,060,122	12,048,774	7,509	60,116,405
$ Per Pupil	2,142.0	1,240	22,437	5,625	4	28,066
% All Funds		5.5	100.0			
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount		369,505	7,359,168	4,176,375	-	11,535,543
$ Per Pupil	306.5	1,206	24,010	13,626	-	37,636
% All Funds		5.0	100.0			
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount		4,177,166	37,134,191	-	-	37,134,191
$ Per Pupil	3,203.6	1,304	11,591	-	-	11,591
% All Funds		11.2	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
ARAPAHOE	**SHERIDAN 2**					
$ Amount		5,185,074	21,896,304	-	-	21,896,304
$ Per Pupil	1,478.4	3,507	14,811	-	-	14,811
% All Funds		24	100			
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount		26,083,403	537,907,559	103,055,672	-	640,963,231
$ Per Pupil	48,979.3	533	10,982	2,104	-	13,086
% All Funds		4.8	100.0			
ARAPAHOE	**LITTLETON 6**					
$ Amount		7,951,475	156,898,257	-	363,221	157,261,478
$ Per Pupil	15,156.6	525	10,352	-	24	10,376
% All Funds		5.1	100.0			
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount		82,927	2,437,951	-	-	2,437,951
$ Per Pupil	165.0	503	14,775	-	-	14,775
% All Funds		3.4	100.0			
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount		42,341,030	375,181,275	-	345,953	375,527,227
$ Per Pupil	34,214.9	1,238	10,965	-	10	10,976
% All Funds		11.3	100.0			
ARAPAHOE	**BYERS 32J**					
$ Amount		304,576	5,145,526	-	-	5,145,526
$ Per Pupil	477.1	638	10,785	-	-	10,785
% All Funds		5.9	100.0			
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount		1,022,954	15,606,353	-	28,490	15,634,843
$ Per Pupil	1,568.4	652	9,950	-	18	9,969
% All Funds		6.6	100.0			
BACA	**WALSH RE-1**					
$ Amount		135,394	2,301,491	-	-	2,301,491
$ Per Pupil	152.0	891	15,141	-	-	15,141
% All Funds		5.9	100.0			
BACA	**PRITCHETT RE-3**					
$ Amount		61,188	1,211,761	-	-	1,211,761
$ Per Pupil	65.2	938	18,585	-	-	18,585
% All Funds		5.0	100.0			
BACA	**SPRINGFIELD RE-4**					
$ Amount		241,698	3,224,427	-	50,981	3,275,408
$ Per Pupil	277.7	870	11,611	-	184	11,795
% All Funds		7.5	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
BACA	**VILAS RE-5**					
$ Amount		171,936	3,374,443	-	106,350	3,480,793
$ Per Pupil	414.6	415	8,139	-	257	8,396
% All Funds		5.1	100.0			
BACA	**CAMPO RE-6**					
$ Amount		63,758	2,111,456	-	-	2,111,456
$ Per Pupil	48.7	1,309	43,356	-	-	43,356
% All Funds		3.0	100.0			
BENT	**LAS ANIMAS RE-1**					
$ Amount		1,011,982	6,371,538	-	-	6,371,538
$ Per Pupil	554.1	1,826	11,499	-	-	11,499
% All Funds		15.9	100.0			
BENT	**MCCLAVE RE-2**					
$ Amount		195,238	3,557,548	-	-	3,557,548
$ Per Pupil	251.3	777	14,157	-	-	14,157
% All Funds		5.5	100.0			
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount		18,142,826	274,666,504	86,191,756	-	360,858,260
$ Per Pupil	24,905.9	728	11,028	3,461	-	14,489
% All Funds		6.6	100.0			
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount		15,299,724	326,864,889	-	-	326,864,889
$ Per Pupil	27,673.3	553	11,812	-	-	11,812
% All Funds		4.7	100.0			
CHAFFEE	**BUENA VISTA R-31**					
$ Amount		702,026	10,634,872	-	-	10,634,872
$ Per Pupil	933.1	752	11,397	-	-	11,397
% All Funds		6.6	100.0			
CHAFFEE	**SALIDA R-32**					
$ Amount		1,564,237	13,076,368	-	-	13,076,368
$ Per Pupil	1,079.9	1,449	12,109	-	-	12,109
% All Funds		12.0	100.0			
CHEYENNE	**KIT CARSON R-1**					
$ Amount		48,461	2,057,875	-	116,834	2,174,709
$ Per Pupil	97.9	495	21,020	-	1,193	22,214
% All Funds		2.4	100.0			
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount		122,091	3,839,543	-	-	3,839,543
$ Per Pupil	195.7	624	19,620	-	-	19,620
% All Funds		3.2	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount		593,219	12,933,303	-	-	12,933,303
$ Per Pupil	933.9	635	13,849	-	-	13,849
% All Funds		4.6	100.0			
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount		955,183	9,830,891	-	-	9,830,891
$ Per Pupil	1,092.1	875	9,002	-	-	9,002
% All Funds		9.7	100.0			
CONEJOS	**SANFORD 6J**					
$ Amount		278,133	3,515,736	-	-	3,515,736
$ Per Pupil	328.5	847	10,702	-	-	10,702
% All Funds		7.9	100.0			
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount		421,346	3,713,803	-	-	3,713,803
$ Per Pupil	276.4	1,524	13,436	-	-	13,436
% All Funds		11.3	100.0			
COSTILLA	**CENTENNIAL R-1**					
$ Amount		426,965	7,544,344	-	-	7,544,344
$ Per Pupil	216.8	1,969	34,799	-	-	34,799
% All Funds		5.7	100.0			
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount		425,090	3,542,677	-	118,159	3,660,836
$ Per Pupil	266.9	1,593	13,273	-	443	13,716
% All Funds		12.0	100.0			
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount		532,879	5,027,889	-	-	5,027,889
$ Per Pupil	516.2	1,032	9,740	-	-	9,740
% All Funds		10.6	100.0			
CUSTER	**CONSOLIDATED C-1**					
$ Amount		390,490	5,389,619	-	-	5,389,619
$ Per Pupil	478.4	816	11,266	-	-	11,266
% All Funds		7.2	100.0			
DELTA	**DELTA COUNTY 50(J)**					
$ Amount		5,618,873	51,572,933	-	2,642,669	54,215,602
$ Per Pupil	5,140.9	1,093	10,032	-	514	10,546
% All Funds		10.9	100.0			
DENVER	**DENVER COUNTY 1**					
$ Amount		130,564,981	958,823,207	274,022,000	150,000	1,232,995,207
$ Per Pupil	72,115.4	1,811	13,296	3,800	2	17,098
% All Funds		13.6	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount		196,989	3,908,977	-	29,794	3,938,771
$ Per Pupil	265.3	743	14,734	-	112	14,846
% All Funds		5.0	100.0			
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount		15,508,381	592,288,963	-	14,276,781	606,565,744
$ Per Pupil	56,555.1	274	10,473	-	252	10,725
% All Funds		2.6	100.0			
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount		5,134,776	82,561,820	-	-	82,561,820
$ Per Pupil	5,880.1	873	14,041	-	-	14,041
% All Funds		6.2	100.0			
ELBERT	**ELIZABETH C-1**					
$ Amount		910,826	25,406,934	-	-	25,406,934
$ Per Pupil	2,700.3	337	9,409	-	-	9,409
% All Funds		3.6	100.0			
ELBERT	**KIOWA C-2**					
$ Amount		143,112	3,899,357	-	-	3,899,357
$ Per Pupil	354.8	403	10,990	-	-	10,990
% All Funds		3.7	100.0			
ELBERT	**BIG SANDY 100J**					
$ Amount		300,670	3,798,701	-	-	3,798,701
$ Per Pupil	301.2	998	12,612	-	-	12,612
% All Funds		7.9	100.0			
ELBERT	**ELBERT 200**					
$ Amount		82,483	2,866,571	-	-	2,866,571
$ Per Pupil	245.2	336	11,691	-	-	11,691
% All Funds		2.9	100.0			
ELBERT	**AGATE 300**					
$ Amount		87,462	1,071,582	-	-	1,071,582
$ Per Pupil	58.3	1,500	18,380	-	-	18,380
% All Funds		8.2	100.0			
EL PASO	**CALHAN RJ-1**					
$ Amount		266,752	6,279,254	-	-	6,279,254
$ Per Pupil	623.2	428	10,076	-	-	10,076
% All Funds		4.2	100.0			
EL PASO	**HARRISON 2**					
$ Amount		15,438,805	113,698,880	-	-	113,698,880
$ Per Pupil	10,367.3	1,489	10,967	-	-	10,967
% All Funds		13.6	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**WIDEFIELD 3**					
$ Amount		6,436,842	76,721,632	-	-	76,721,632
$ Per Pupil	8,322.1	773	9,219	-	-	9,219
% All Funds		8.4	100.0			
EL PASO	**FOUNTAIN 8**					
$ Amount		18,312,393	74,297,331	-	-	74,297,331
$ Per Pupil	6,953.9	2,633	10,684	-	-	10,684
% All Funds		24.6	100.0			
EL PASO	**COLORADO SPRINGS 11**					
$ Amount		30,316,364	306,811,654	-	29,416,051	336,227,705
$ Per Pupil	28,578.8	1,061	10,736	-	1,029	11,765
% All Funds		9.9	100.0			
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount		2,088,070	44,924,778	-	368,113	45,292,890
$ Per Pupil	4,476.4	466	10,036	-	82	10,118
% All Funds		4.6	100.0			
EL PASO	**MANITOU SPRINGS 14**					
$ Amount		709,698	14,545,011	-	-	14,545,011
$ Per Pupil	1,337.0	531	10,879	-	-	10,879
% All Funds		4.9	100.0			
EL PASO	**ACADEMY 20**					
$ Amount		10,937,736	232,204,377	-	-	232,204,377
$ Per Pupil	21,382.2	512	10,860	-	-	10,860
% All Funds		4.7	100.0			
EL PASO	**ELLICOTT 22**					
$ Amount		780,980	9,156,688	-	-	9,156,688
$ Per Pupil	877.6	890	10,434	-	-	10,434
% All Funds		8.5	100.0			
EL PASO	**PEYTON 23 JT**					
$ Amount		245,864	6,351,785	-	-	6,351,785
$ Per Pupil	656.0	375	9,683	-	-	9,683
% All Funds		3.9	100.0			
EL PASO	**HANOVER 28**					
$ Amount		254,445	4,176,001	-	-	4,176,001
$ Per Pupil	276.2	921	15,119	-	-	15,119
% All Funds		6.1	100.0			
EL PASO	**LEWIS-PALMER 38**					
$ Amount		2,032,255	59,863,251	-	-	59,863,251
$ Per Pupil	5,641.3	360	10,612	-	-	10,612
% All Funds		3.4	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
EL PASO	**FALCON 49**					
$ Amount		7,576,520	128,191,168	-	88,571	128,279,739
$ Per Pupil	13,698.0	553	9,358	-	6	9,365
% All Funds		5.9	100.0			
EL PASO	**EDISON 54 JT**					
$ Amount		132,559	3,013,156	-	-	3,013,156
$ Per Pupil	249.6	531	12,072	-	-	12,072
% All Funds		4.4	100.0			
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount		304,984	4,068,634	-	116,325	4,184,959
$ Per Pupil	329.5	926	12,348	-	353	12,701
% All Funds		7.5	100.0			
FREMONT	**CANON CITY RE-1**					
$ Amount		3,817,200	35,070,597	-	1,859,138	36,929,735
$ Per Pupil	3,864.1	988	9,076	-	481	9,557
% All Funds		10.9	100.0			
FREMONT	**FLORENCE RE-2**					
$ Amount		1,201,758	16,584,284	-	-	16,584,284
$ Per Pupil	1,692.0	710	9,802	-	-	9,802
% All Funds		7.2	100.0			
FREMONT	**COTOPAXI RE-3**					
$ Amount		265,462	3,132,261	-	-	3,132,261
$ Per Pupil	228.2	1,163	13,726	-	-	13,726
% All Funds		8.5	100.0			
GARFIELD	**ROARING FORK RE-1**					
$ Amount		2,571,736	60,340,892	-	-	60,340,892
$ Per Pupil	5,210.8	494	11,580	-	-	11,580
% All Funds		4.3	100.0			
GARFIELD	**GARFIELD RE-2**					
$ Amount		2,261,931	59,256,179	-	754,132	60,010,311
$ Per Pupil	4,785.3	473	12,383	-	158	12,541
% All Funds		3.8	100.0			
GARFIELD	**GARFIELD 16**					
$ Amount		661,821	18,281,212	16,460	-	18,297,673
$ Per Pupil	1,223.0	541	14,948	13	-	14,961
% All Funds		3.6	100.0			
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount		235,301	7,039,347	-	143,875	7,183,222
$ Per Pupil	324.7	725	21,680	-	443	22,123
% All Funds		3.3	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
GRAND	**WEST GRAND 1-JT.**					
$ Amount		205,519	6,540,108	-	-	6,540,108
$ Per Pupil	472.6	435	13,839	-	-	13,839
% All Funds		3.1	100.0			
GRAND	**EAST GRAND 2**					
$ Amount		498,925	17,073,859	-	1,462,370	18,536,229
$ Per Pupil	1,364.3	366	12,515	-	1,072	13,587
% All Funds		2.9	100.0			
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount		1,042,873	21,406,284	-	-	21,406,284
$ Per Pupil	1,691.7	616	12,654	-	-	12,654
% All Funds		4.9	100.0			
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount		57,932	1,855,260	-	-	1,855,260
$ Per Pupil	85.2	680	21,775	-	-	21,775
% All Funds		3.1	100.0			
HUERFANO	**HUERFANO RE-1**					
$ Amount		848,578	7,581,335	-	-	7,581,335
$ Per Pupil	628.6	1,350	12,061	-	-	12,061
% All Funds		11.2	100.0			
HUERFANO	**LA VETA RE-2**					
$ Amount		247,382	3,046,387	-	-	3,046,387
$ Per Pupil	255.7	967	11,914	-	-	11,914
% All Funds		8.1	100.0			
JACKSON	**NORTH PARK R-1**					
$ Amount		160,099	3,465,887	-	150,000	3,615,887
$ Per Pupil	203.2	788	17,057	-	738	17,795
% All Funds		4.6	100.0			
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount		54,358,246	878,813,341	-	-	878,813,341
$ Per Pupil	81,396.7	668	10,797	-	-	10,797
% All Funds		6.2	100.0			
KIOWA	**EADS RE-1**					
$ Amount		117,818	2,533,886	-	-	2,533,886
$ Per Pupil	182.5	646	13,884	-	-	13,884
% All Funds		4.6	100.0			
KIOWA	**PLAINVIEW RE-2**					
$ Amount		71,901	2,126,529	-	-	2,126,529
$ Per Pupil	77.4	929	27,475	-	-	27,475
% All Funds		3.4	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount		141,477	2,595,771	-	-	2,595,771
$ Per Pupil	163.1	867	15,915	-	-	15,915
% All Funds		5.5	100.0			
KIT CARSON	**HI PLAINS R-23**					
$ Amount		112,382	1,887,096	-	-	1,887,096
$ Per Pupil	114.5	982	16,481	-	-	16,481
% All Funds		6.0	100.0			
KIT CARSON	**STRATTON R-4**					
$ Amount		154,428	2,676,024	-	-	2,676,024
$ Per Pupil	210.7	733	12,701	-	-	12,701
% All Funds		5.8	100.0			
KIT CARSON	**BETHUNE R-5**					
$ Amount		207,213	1,937,021	-	-	1,937,021
$ Per Pupil	120.1	1,725	16,128	-	-	16,128
% All Funds		10.7	100.0			
KIT CARSON	**BURLINGTON RE-6J**					
$ Amount		479,300	7,355,638	-	9,526	7,365,164
$ Per Pupil	726.6	660	10,123	-	13	10,136
% All Funds		6.5	100.0			
LAKE	**LAKE COUNTY R-1**					
$ Amount		1,713,389	13,111,633	-	-	13,111,633
$ Per Pupil	1,099.4	1,558	11,926	-	-	11,926
% All Funds		13.1	100.0			
LA PLATA	**DURANGO 9-R**					
$ Amount		1,978,259	55,902,156	-	-	55,902,156
$ Per Pupil	4,536.9	436	12,322	-	-	12,322
% All Funds		3.5	100.0			
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount		289,058	14,860,087	-	-	14,860,087
$ Per Pupil	1,336.9	216	11,115	-	-	11,115
% All Funds		1.9	100.0			
LA PLATA	**IGNACIO 11 JT**					
$ Amount		2,158,317	10,454,106	-	-	10,454,106
$ Per Pupil	788.8	2,736	13,253	-	-	13,253
% All Funds		20.6	100.0			
LARIMER	**POUDRE R-1**					
$ Amount		18,771,138	264,693,448	-	-	264,693,448
$ Per Pupil	24,959.6	752	10,605	-	-	10,605
% All Funds		7.1	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LARIMER	**THOMPSON R-2J**					
$ Amount		9,607,401	147,124,239	-	40,856	147,165,095
$ Per Pupil	14,491.7	663	10,152	-	3	10,155
% All Funds		6.5	100.0			
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount		827,138	14,298,529	-	-	14,298,529
$ Per Pupil	1,176.1	703	12,158	-	-	12,158
% All Funds		5.8	100.0			
LAS ANIMAS	**TRINIDAD 1**					
$ Amount		1,420,685	13,693,387	160,768	-	13,854,154
$ Per Pupil	1,482.7	958	9,235	108	-	9,344
% All Funds		10.4	100.0			
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount		153,297	5,119,508	-	-	5,119,508
$ Per Pupil	207.8	738	24,637	-	-	24,637
% All Funds		3.0	100.0			
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount		151,575	4,075,578	-	-	4,075,578
$ Per Pupil	330.7	458	12,324	-	-	12,324
% All Funds		3.7	100.0			
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount		205,098	2,217,691	-	-	2,217,691
$ Per Pupil	132.6	1,547	16,725	-	-	16,725
% All Funds		9.2	100.0			
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount		94,324	3,632,833	-	-	3,632,833
$ Per Pupil	493.1	191	7,367	-	-	7,367
% All Funds		2.6	100.0			
LAS ANIMAS	**KIM REORGANIZED 88**					
$ Amount		62,188	1,300,800	-	-	1,300,800
$ Per Pupil	58.2	1,069	22,351	-	-	22,351
% All Funds		4.8	100.0			
LINCOLN	**GENOA-HUGO C-113**					
$ Amount		163,512	2,760,949	-	-	2,760,949
$ Per Pupil	177.5	921	15,555	-	-	15,555
% All Funds		5.9	100.0			
LINCOLN	**LIMON RE-4J**					
$ Amount		245,688	4,854,250	-	-	4,854,250
$ Per Pupil	477.3	515	10,170	-	-	10,170
% All Funds		5.1	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
LINCOLN	**KARVAL RE-23**					
$ Amount		131,932	2,297,719	-	-	2,297,719
$ Per Pupil	264.2	499	8,697	-	-	8,697
% All Funds		5.7	100.0			
LOGAN	**VALLEY RE-1**					
$ Amount		2,563,122	24,224,767	-	-	24,224,767
$ Per Pupil	2,362.6	1,085	10,253	-	-	10,253
% All Funds		10.6	100.0			
LOGAN	**FRENCHMAN RE-3**					
$ Amount		166,877	2,787,385	-	-	2,787,385
$ Per Pupil	184.5	904	15,108	-	-	15,108
% All Funds		6.0	100.0			
LOGAN	**BUFFALO RE-4**					
$ Amount		219,803	7,259,550	-	-	7,259,550
$ Per Pupil	304.2	723	23,864	-	-	23,864
% All Funds		3.0	100.0			
LOGAN	**PLATEAU RE-5**					
$ Amount		129,286	2,766,170	-	-	2,766,170
$ Per Pupil	153.3	843	18,044	-	-	18,044
% All Funds		4.7	100.0			
MESA	**DE BEQUE 49JT**					
$ Amount		96,021	2,517,080	-	-	2,517,080
$ Per Pupil	151.5	634	16,614	-	-	16,614
% All Funds		3.8	100.0			
MESA	**PLATEAU VALLEY 50**					
$ Amount		267,084	4,722,222	-	-	4,722,222
$ Per Pupil	476.5	561	9,910	-	-	9,910
% All Funds		5.7	100.0			
MESA	**MESA COUNTY VALLEY 51**					
$ Amount		18,180,748	197,681,969	-	4,689,278	202,371,247
$ Per Pupil	20,996.2	866	9,415	-	223	9,638
% All Funds		9.2	100.0			
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount		114,711	2,220,906	-	-	2,220,906
$ Per Pupil	117.5	976	18,901	-	-	18,901
% All Funds		5.2	100.0			
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount		1,663,325	25,822,389	-	-	25,822,389
$ Per Pupil	2,324.2	716	11,110	-	-	11,110
% All Funds		6.4	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount		4,280,293	28,288,183	-	156,367	28,444,550
$ Per Pupil	2,928.1	1,462	9,661	-	53	9,714
% All Funds		15.1	100.0			
MONTEZUMA	**DOLORES RE-4A**					
$ Amount		375,340	7,033,241	-	48,414	7,081,654
$ Per Pupil	681.2	551	10,325	-	71	10,396
% All Funds		5.3	100.0			
MONTEZUMA	**MANCOS RE-6**					
$ Amount		311,000	4,415,390	-	363,103	4,778,493
$ Per Pupil	382.4	813	11,547	-	950	12,496
% All Funds		7.0	100.0			
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount		7,019,009	56,551,714	-	-	56,551,714
$ Per Pupil	6,111.3	1,149	9,254	-	-	9,254
% All Funds		12.4	100.0			
MONTROSE	**WEST END RE-2**					
$ Amount		217,683	4,197,640	-	-	4,197,640
$ Per Pupil	316.7	687	13,254	-	-	13,254
% All Funds		5.2	100.0			
MORGAN	**BRUSH RE-2(J)**					
$ Amount		775,172	14,646,099	-	-	14,646,099
$ Per Pupil	1,449.8	535	10,102	-	-	10,102
% All Funds		5.3	100.0			
MORGAN	**FORT MORGAN RE-3**					
$ Amount		4,586,027	31,330,003	-	-	31,330,003
$ Per Pupil	3,009.4	1,524	10,411	-	-	10,411
% All Funds		14.6	100.0			
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount		94,962	3,944,550	-	-	3,944,550
$ Per Pupil	201.6	471	19,566	-	-	19,566
% All Funds		2.4	100.0			
MORGAN	**WIGGINS RE-50(J)**					
$ Amount		413,559	5,586,273	-	-	5,586,273
$ Per Pupil	526.1	786	10,618	-	-	10,618
% All Funds		7.4	100.0			
OTERO	**EAST OTERO R-1**					
$ Amount		2,704,736	15,149,253	-	-	15,149,253
$ Per Pupil	1,413.8	1,913	10,715	-	-	10,715
% All Funds		17.9	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
OTERO	**ROCKY FORD R-2**					
$ Amount		1,536,952	8,633,867	-	-	8,633,867
$ Per Pupil	821.3	1,871	10,512	-	-	10,512
% All Funds		17.8	100.0			
OTERO	**MANZANOLA 3J**					
$ Amount		248,570	2,671,233	-	-	2,671,233
$ Per Pupil	190.1	1,308	14,052	-	-	14,052
% All Funds		9.3	100.0			
OTERO	**FOWLER R-4J**					
$ Amount		337,791	4,480,659	-	-	4,480,659
$ Per Pupil	399.5	846	11,216	-	-	11,216
% All Funds		7.5	100.0			
OTERO	**CHERAW 31**					
$ Amount		181,858	2,596,238	-	-	2,596,238
$ Per Pupil	196.9	924	13,186	-	-	13,186
% All Funds		7.0	100.0			
OTERO	**SWINK 33**					
$ Amount		208,588	4,083,251	-	-	4,083,251
$ Per Pupil	367.9	567	11,099	-	-	11,099
% All Funds		5.1	100.0			
OURAY	**OURAY R-1**					
$ Amount		97,572	3,504,168	-	-	3,504,168
$ Per Pupil	242.2	403	14,468	-	-	14,468
% All Funds		2.8	100.0			
OURAY	**RIDGWAY R-2**					
$ Amount		171,350	5,700,680	-	102,087	5,802,767
$ Per Pupil	341.2	502	16,708	-	299	17,007
% All Funds		3.0	100.0			
PARK	**PLATTE CANYON 1**					
$ Amount		683,377	12,499,546	-	-	12,499,546
$ Per Pupil	1,192.8	573	10,479	-	-	10,479
% All Funds		5.5	100.0			
PARK	**PARK COUNTY RE-2**					
$ Amount		394,917	8,713,933	-	15,060,382	23,774,315
$ Per Pupil	548.9	719	15,875	-	27,437	43,313
% All Funds		4.5	100.0			
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount		363,526	5,937,773	-	-	5,937,773
$ Per Pupil	585.0	621	10,150	-	-	10,150
% All Funds		6.1	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
PHILLIPS	**HAXTUN RE-2J**					
$ Amount		203,534	3,183,350	-	-	3,183,350
$ Per Pupil	284.3	716	11,197	-	-	11,197
% All Funds		6.4	100.0			
PITKIN	**ASPEN 1**					
$ Amount		172,955	30,741,317	-	1,327,475	32,068,792
$ Per Pupil	1,616.3	107	19,020	-	821	19,841
% All Funds		0.6	100.0			
PROWERS	**GRANADA RE-1**					
$ Amount		272,143	3,176,299	-	-	3,176,299
$ Per Pupil	243.1	1,119	13,066	-	-	13,066
% All Funds		8.6	100.0			
PROWERS	**LAMAR RE-2**					
$ Amount		2,300,777	15,377,285	-	-	15,377,285
$ Per Pupil	1,609.6	1,429	9,553	-	-	9,553
% All Funds		15.0	100.0			
PROWERS	**HOLLY RE-3**					
$ Amount		332,568	3,253,374	-	-	3,253,374
$ Per Pupil	280.0	1,188	11,619	-	-	11,619
% All Funds		10.2	100.0			
PROWERS	**WILEY RE-13 JT**					
$ Amount		242,125	2,909,519	-	-	2,909,519
$ Per Pupil	245.9	985	11,832	-	-	11,832
% All Funds		8.3	100.0			
PUEBLO	**PUEBLO CITY 60**					
$ Amount		27,864,081	173,612,560	-	-	173,612,560
$ Per Pupil	17,257.3	1,615	10,060	-	-	10,060
% All Funds		16.0	100.0			
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount		6,498,745	78,154,786	-	7,981,391	86,136,176
$ Per Pupil	8,563.3	759	9,127	-	932	10,059
% All Funds		8.3	100.0			
RIO BLANCO	**MEEKER RE1**					
$ Amount		308,705	9,104,620	-	-	9,104,620
$ Per Pupil	655.6	471	13,887	-	-	13,887
% All Funds		3.4	100.0			
RIO BLANCO	**RANGELY RE-4**					
$ Amount		71,029	7,469,792	-	-	7,469,792
$ Per Pupil	462.1	154	16,165	-	-	16,165
% All Funds		1.0	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
RIO GRANDE	**DEL NORTE C-7**					
$ Amount		830,928	6,318,563	-	-	6,318,563
$ Per Pupil	601.3	1,382	10,508	-	-	10,508
% All Funds		13.2	100.0			
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount		1,519,717	11,343,114	3,125,286	-	14,468,401
$ Per Pupil	1,145.4	1,327	9,903	2,729	-	12,632
% All Funds		13.4	100.0			
RIO GRANDE	**SARGENT RE-33J**					
$ Amount		272,510	22,084,640	-	12,561	22,097,201
$ Per Pupil	479.7	568	46,038	-	26	46,065
% All Funds		1.2	100.0			
ROUTT	**HAYDEN RE-1**					
$ Amount		199,517	5,421,165	-	-	5,421,165
$ Per Pupil	416.2	479	13,025	-	-	13,025
% All Funds		3.7	100.0			
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount		641,307	28,966,332	-	-	28,966,332
$ Per Pupil	2,129.7	301	13,601	-	-	13,601
% All Funds		2.2	100.0			
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount		226,038	5,724,271	-	-	5,724,271
$ Per Pupil	395.0	572	14,492	-	-	14,492
% All Funds		3.9	100.0			
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount		264,868	2,269,792	-	-	2,269,792
$ Per Pupil	123.2	2,150	18,424	-	-	18,424
% All Funds		11.7	100.0			
SAGUACHE	**MOFFAT 2**					
$ Amount		513,770	4,477,355	726,519	-	5,203,874
$ Per Pupil	208.4	2,465	21,484	3,486	-	24,971
% All Funds		11.5	100.0			
SAGUACHE	**CENTER 26 JT**					
$ Amount		2,026,587	7,406,422	-	91,495	7,497,917
$ Per Pupil	587.9	3,447	12,598	-	156	12,754
% All Funds		27.4	100.0			
SAN JUAN	**SILVERTON 1**					
$ Amount		55,672	1,813,623	1,200,000	-	3,013,623
$ Per Pupil	65.1	855	27,859	18,433	-	46,292
% All Funds		3.1	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount		192,876	12,910,637	-	-	12,910,637
$ Per Pupil	678.1	284	19,039	-	-	19,039
% All Funds		1.5	100.0			
SAN MIGUEL	**NORWOOD R-2J**					
$ Amount		128,471	3,619,916	-	-	3,619,916
$ Per Pupil	271.1	474	13,353	-	-	13,353
% All Funds		3.5	100.0			
SEDGWICK	**JULESBURG RE-1**					
$ Amount		245,903	9,719,816	-	-	9,719,816
$ Per Pupil	1,231.1	200	7,895	-	-	7,895
% All Funds		2.5	100.0			
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount		129,956	1,997,150	-	-	1,997,150
$ Per Pupil	120.3	1,080	16,601	-	-	16,601
% All Funds		6.5	100.0			
SUMMIT	**SUMMIT RE-1**					
$ Amount		1,462,591	48,105,090	-	-	48,105,090
$ Per Pupil	2,902.6	504	16,573	-	-	16,573
% All Funds		3.0	100.0			
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount		723,919	7,114,600	250	-	7,114,850
$ Per Pupil	471.5	1,535	15,089	1	-	15,090
% All Funds		10.2	100.0			
TELLER	**WOODLAND PARK RE-2**					
$ Amount		1,655,808	26,239,505	-	-	26,239,505
$ Per Pupil	2,801.1	591	9,368	-	-	9,368
% All Funds		6.3	100.0			
WASHINGTON	**AKRON R-1**					
$ Amount		344,328	4,278,543	-	-	4,278,543
$ Per Pupil	399.6	862	10,707	-	-	10,707
% All Funds		8.0	100.0			
WASHINGTON	**ARICKAREE R-2**					
$ Amount		91,485	1,716,323	-	-	1,716,323
$ Per Pupil	102.7	891	16,712	-	-	16,712
% All Funds		5.3	100.0			
WASHINGTON	**OTIS R-3**					
$ Amount		176,894	2,884,889	-	-	2,884,889
$ Per Pupil	189.3	934	15,240	-	-	15,240
% All Funds		6.1	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WASHINGTON	**LONE STAR 101**					
$ Amount		92,652	1,800,074	-	-	1,800,074
$ Per Pupil	112.5	824	16,001	-	-	16,001
% All Funds		5.1	100.0			
WASHINGTON	**WOODLIN R-104**					
$ Amount		77,068	1,767,192	-	-	1,767,192
$ Per Pupil	95.1	810	18,582	-	-	18,582
% All Funds		4.4	100.0			
WELD	**WELD RE-1**					
$ Amount		1,412,937	18,304,866	-	155,898	18,460,764
$ Per Pupil	1,815.7	778	10,081	-	86	10,167
% All Funds		7.7	100.0			
WELD	**EATON RE-2**					
$ Amount		526,976	15,500,429	345,000	-	15,845,429
$ Per Pupil	1,690.3	312	9,170	204	-	9,374
% All Funds		3.4	100.0			
WELD	**KEENESBURG RE-3(J)**					
$ Amount		1,470,022	22,699,951	-	-	22,699,951
$ Per Pupil	2,045.6	719	11,097	-	-	11,097
% All Funds		6.5	100.0			
WELD	**WINDSOR RE-4**					
$ Amount		1,852,113	43,260,202	-	1,171,523	44,431,725
$ Per Pupil	3,879.3	477	11,152	-	302	11,454
% All Funds		4.3	100.0			
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount		906,157	25,523,390	-	-	25,523,390
$ Per Pupil	2,938.6	308	8,686	-	-	8,686
% All Funds		3.6	100.0			
WELD	**GREELEY 6**					
$ Amount		21,864,679	175,246,778	-	-	175,246,778
$ Per Pupil	18,227.5	1,200	9,614	-	-	9,614
% All Funds		12.5	100.0			
WELD	**PLATTE VALLEY RE-7**					
$ Amount		694,533	13,595,673	8,118,266	-	21,713,939
$ Per Pupil	1,124.5	618	12,090	7,219	-	19,310
% All Funds		5.1	100.0			
WELD	**WELD COUNTY S/D RE-8**					
$ Amount		3,504,995	27,011,965	-	-	27,011,965
$ Per Pupil	2,274.8	1,541	11,874	-	-	11,874
% All Funds		13.0	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
WELD	**AULT-HIGHLAND RE-9**					
$ Amount		467,154	8,981,826	-	-	8,981,826
$ Per Pupil	847.0	552	10,604	-	-	10,604
% All Funds		5.2	100.0			
WELD	**BRIGGSDALE RE-10**					
$ Amount		87,930	2,720,884	-	-	2,720,884
$ Per Pupil	149.0	590	18,261	-	-	18,261
% All Funds		3.2	100.0			
WELD	**PRAIRIE RE-11**					
$ Amount		88,874	2,328,254	-	-	2,328,254
$ Per Pupil	157.1	566	14,820	-	-	14,820
% All Funds		3.8	100.0			
WELD	**PAWNEE RE-12**					
$ Amount		85,132	2,055,842	-	-	2,055,842
$ Per Pupil	107.3	793	19,160	-	-	19,160
% All Funds		4.1	100.0			
YUMA	**YUMA 1**					
$ Amount		770,555	10,709,388	-	-	10,709,388
$ Per Pupil	789.3	976	13,568	-	-	13,568
% All Funds		7.2	100.0			
YUMA	**WRAY RD-2**					
$ Amount		708,910	7,828,686	-	-	7,828,686
$ Per Pupil	643.3	1,102	12,170	-	-	12,170
% All Funds		9.1	100.0			
YUMA	**IDALIA RJ-3**					
$ Amount		87,835	2,197,859	-	-	2,197,859
$ Per Pupil	136.2	645	16,137	-	-	16,137
% All Funds		4.0	100.0			
YUMA	**LIBERTY J-4**					
$ Amount		57,363	1,670,702	-	-	1,670,702
$ Per Pupil	85.0	675	19,655	-	-	19,655
% All Funds		3.4	100.0			
	CHARTER SCHOOL INSTITUTE					
$ Amount		6,550,365	57,137,332	160,000	20,385,282	77,682,614
$ Per Pupil	6,244.7	1,049	9,150	26	3,264	12,440
% All Funds		11.5	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	EAST CENTRAL BOCES					
$ Amount		4,790,872	9,902,793	-	-	9,902,793
% All Funds		48.4	100.0			
	MOUNTAIN BOCES					
$ Amount		7,469,159	16,253,857	-	-	16,253,857
% All Funds		46.0	100.0			
	CENTENNIAL BOCES					
$ Amount		7,553,056	14,358,146	-	180,996	14,539,142
% All Funds		52.6	100.0			
	NORTHEAST BOCES					
$ Amount		2,444,072	5,302,163	-	-	5,302,163
% All Funds		46.1	100.0			
	PIKES PEAK BOCES					
$ Amount		1,155,691	9,297,688	-	-	9,297,688
% All Funds		12.4	100.0			
	SAN JUAN BOCES					
$ Amount		2,612,079	5,421,040	-	363,916	5,784,956
% All Funds		48.2	100.0			
	SAN LUIS VALLEY BOCES					
$ Amount		4,135,959	6,731,866	-	-	6,731,866
% All Funds		61.4	100.0			
	SOUTH CENTRAL BOCES					
$ Amount		3,097,643	5,425,009	-	-	5,425,009
% All Funds		57.1	100.0			
	SOUTHEASTERN BOCES					
$ Amount		1,628,526	3,337,394	-	-	3,337,394
% All Funds		48.8	100.0			
	SOUTHWEST BOCES					
$ Amount		1,392,439	3,569,401	-	-	3,569,401
% All Funds		39.0	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
	NORTHWEST BOCES					
$ Amount		1,766,920	3,984,227	-	-	3,984,227
% All Funds		44.3	100.0			
	LARIMER COUNTY BOCES					
$ Amount		-	-	-	-	-
% All Funds		#DIV/0!	#DIV/0!			
	ADAMS COUNTY BOCES					
$ Amount		-	448,718	-	-	448,718
% All Funds		0.0	100.0			
	RIO BLANCO BOCES					
$ Amount		411,638	1,875,915	-	-	1,875,915
% All Funds		21.9	100.0			
	EXPEDITIONARY BOCES					
$ Amount		-	3,030,492	-	-	3,030,492
% All Funds		0.0	100.0			
	GRAND VALLEY BOCES					
$ Amount		241,128	2,638,679	-	-	2,638,679
% All Funds		9.1	100.0			
	MT EVANS BOCES					
$ Amount		681,115	1,320,325	-	-	1,320,325
% All Funds		51.6	100.0			
	UNCOMPAHGRE BOCES					
$ Amount		570,549	1,223,109	-	-	1,223,109
% All Funds		46.6	100.0			
	SANTA FE TRAIL BOCES					
$ Amount		1,076,460	2,475,374	-	-	2,475,374
% All Funds		43.5	100.0			
	FRONT RANGE BOCES					
$ Amount		-	-	-	-	-
% All Funds		#DIV/0!	#DIV/0!			
	UTE PASS BOCES					
$ Amount		924,270	1,990,152	-	-	1,990,152
% All Funds		46.4	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources
DISTRICT TOTALS						
$ Amount		702,701,984	8,761,488,849	493,347,127	106,637,704	9,361,473,679
$ Per Pupil	789,496.6	890	11,098	625	135	11,858
% All Funds		8.0	100.0			
BOCES TOTALS						
$ Amount		41,951,575	98,586,350	-	544,912	99,131,262
% All Funds		42.6	100.0			
STATE TOTALS						
$ Amount		744,653,560	8,860,075,199	493,347,127	107,182,616	9,460,604,941
$ Per Pupil	789,496.6	943	11,222	625	136	11,983
% All Funds		8.4	100.0			

COUNTY	DISTRICT/ BOCES FPC	Federal Revenue	Total Revenue	Bond Sale Proceeds	Other Sources	Total Revenue Other Sources

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COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ADAMS	**MAPLETON 1**										
$ Amount		45,303,071	42,790,377	662,694	716,771	2,187,086	1,791,626	490,832	462,716	3,162,339	2,799,768
$ Per Pupil	5,374.8	8,429	7,961	123	133	407	333	91	86	588	521
% All Funds		78.8	79.1	1.2	1.3	3.8	3.3	0.9	0.9	5.5	5.2
ADAMS	**ADAMS 12 FIVE STAR**										
$ Amount		325,835,261	321,350,433	7,058,129	6,667,369	10,100,978	8,882,117	2,500,000	3,701,811	14,888,818	14,605,650
$ Per Pupil	40,169.3	8,112	8,000	176	166	251	221	62	92	371	364
% All Funds		75.2	73.2	1.6	1.5	2.3	2.0	0.6	0.8	3.4	3.3
ADAMS	**ADAMS COUNTY 14**										
$ Amount		62,918,437	57,163,832	232,976	237,863	3,132,529	2,859,181	5,464	542,229	547,212	3,020,298
$ Per Pupil	6,872.0	9,156	8,318	34	35	456	416	1	79	80	440
% All Funds		74.7	68.0	0.3	0.3	3.7	3.4	0.0	0.6	0.6	3.6
ADAMS	**BRIGHTON 27J**										
$ Amount		103,648,531	99,243,577	2,853,993	2,853,081	4,178,975	4,156,398	195,750	987,418	1,603,104	3,766,653
$ Per Pupil	13,640.5	7,599	7,276	209	209	306	305	14	72	118	276
% All Funds		76.3	72.1	2.1	2.1	3.1	3.0	0.1	0.7	1.2	2.7
ADAMS	**BENNETT 29J**										
$ Amount		8,214,143	7,224,039	249,361	235,883	321,771	321,087	0	0	11,440	270,126
$ Per Pupil	1,064.7	7,715	6,785	234	222	302	302	0	0	11	254
% All Funds		81.9	78.8	2.5	2.6	3.2	3.5	0.0	0.0	0.1	2.9
ADAMS	**STRASBURG 31J**										
$ Amount		8,191,223	7,212,473	297,863	299,464	321,814	298,205	0	0	0	320,495
$ Per Pupil	961.0	8,524	7,505	310	312	335	310	0	0	0	334
% All Funds		84.1	80.1	3.1	3.3	3.3	3.3	0.0	0.0	0.0	3.6
ADAMS	**WESTMINSTER 50**										
$ Amount		84,039,205	77,677,840	646,791	1,366,722	4,070,605	4,073,745	17,702	676,395	1,140,591	2,212,611
$ Per Pupil	9,667.4	8,693	8,035	67	141	421	421	2	70	118	229
% All Funds		76.1	52.3	0.6	0.9	3.7	2.7	0.0	0.5	1.0	1.5
ALAMOSA	**ALAMOSA RE-11J**										
$ Amount		15,148,458	13,532,280	360,379	898,209	936,663	846,314	94,691	198,452	22,454	563,368
$ Per Pupil	2,142.0	7,072	6,318	168	419	437	395	44	93	10	263
% All Funds		25.2	28.4	0.6	1.9	1.6	1.8	0.2	0.4	0.0	1.2
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Amount		3,376,216	3,220,475	128,526	138,930	163,430	234,736	0	0	5,997	139,059
$ Per Pupil	306.5	11,015	10,507	419	453	533	766	0	0	20	454
% All Funds		29.3	44.4	1.1	1.9	1.4	3.2	0.0	0.0	0.1	1.9
ARAPAHOE	**ENGLEWOOD 1**										
$ Amount		28,216,569	26,804,584	405,942	387,755	965,309	945,906	0	0	7,886	641,311
$ Per Pupil	3,203.6	8,808	8,367	127	121	301	295	0	0	2	200
% All Funds		76.0	75.1	1.1	1.1	2.6	2.7	0.0	0.0	0.0	1.8

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
ARAPAHOE	**SHERIDAN 2**										
$ Amount		14,498,462	13,510,792	185,257	168,115	719,734	666,909	69,801	307,263	8,282	442,193
$ Per Pupil	1,478.4	9,807	9,139	125	114	487	451	47	208	6	299
% All Funds		66.2	58.8	0.8	0.7	3.3	2.9	0.3	1.3	0.0	1.9
ARAPAHOE	**CHERRY CREEK 5**										
$ Amount		424,114,315	404,931,903	11,259,723	10,743,727	15,292,920	13,713,755	3,293,376	3,293,376	450,605	8,478,684
$ Per Pupil	48,979.3	8,659	8,267	230	219	312	280	67	67	9	173
% All Funds		66.2	65.8	1.8	1.7	2.4	2.2	0.5	0.5	0.1	1.4
ARAPAHOE	**LITTLETON 6**										
$ Amount		131,436,820	124,877,928	2,659,079	3,920,336	3,614,246	3,781,717	73,786	1,748,530	434,065	3,119,496
$ Per Pupil	15,156.6	8,672	8,239	175	259	238	250	5	115	29	206
% All Funds		83.1	79.2	1.7	2.5	2.3	2.4	0.0	1.1	0.3	2.0
ARAPAHOE	**DEER TRAIL 26J**										
$ Amount		2,320,979	2,171,034	60,770	59,069	55,627	112,013	0	0	576	0
$ Per Pupil	165.0	14,067	13,158	368	358	337	679	0	0	3	0
% All Funds		95.2	92.7	2.5	2.5	2.3	4.8	0.0	0.0	0.0	0.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Amount		292,941,016	272,805,959	2,166,476	2,345,243	12,688,128	12,038,270	1,071,519	4,200,293	159,810	6,257,592
$ Per Pupil	34,214.9	8,562	7,973	63	69	371	352	31	123	5	183
% All Funds		59.2	51.0	0.4	0.4	2.6	2.2	0.2	0.8	0.0	1.2
ARAPAHOE	**BYERS 32J**										
$ Amount		4,220,599	4,164,332	113,257	116,939	183,747	196,879	0	0	72	39,483
$ Per Pupil	477.1	8,846	8,728	237	245	385	413	0	0	0	83
% All Funds		82.0	81.4	2.2	2.3	3.6	3.8	0.0	0.0	0.0	0.8
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Amount		12,395,383	11,444,757	148,212	151,370	447,227	427,269	0	0	114	171,844
$ Per Pupil	1,568.4	7,903	7,297	94	97	285	272	0	0	0	110
% All Funds		79.3	79.6	0.9	1.1	2.9	3.0	0.0	0.0	0.0	1.2
BACA	**WALSH RE-1**										
$ Amount		2,030,122	1,853,138	121,202	78,054	56,779	81,729	27	40,334	0	3,999
$ Per Pupil	152.0	13,356	12,192	797	514	374	538	0	265	0	26
% All Funds		88.2	86.2	5.3	3.6	2.5	3.8	0.0	1.9	0.0	0.2
BACA	**PRITCHETT RE-3**										
$ Amount		1,111,349	1,060,938	68,322	99,621	32,024	74,415	21	19,879	45	14,254
$ Per Pupil	65.2	17,045	16,272	1,048	1,528	491	1,141	0	305	1	219
% All Funds		91.7	83.6	5.6	7.8	2.6	5.9	0.0	1.6	0.0	1.1
BACA	**SPRINGFIELD RE-4**										
$ Amount		2,928,623	2,708,972	191,611	196,771	154,700	164,128	474	52,771	0	461
$ Per Pupil	277.7	10,546	9,755	690	709	557	591	2	190	0	2
% All Funds		89.4	86.7	5.8	6.3	4.7	5.3	0.0	1.7	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
BACA	**VILAS RE-5**										
$ Amount		3,324,316	3,407,226	113,480	105,728	42,975	111,099	0	0	21	4,500
$ Per Pupil	414.6	8,018	8,218	274	255	104	268	0	0	0	11
% All Funds		95.5	93.9	3.3	2.9	1.2	3.1	0.0	0.0	0.0	0.1
BACA	**CAMPO RE-6**										
$ Amount		1,136,494	890,777	48,219	58,778	18,585	46,559	0	0	908,158	1,207,530
$ Per Pupil	48.7	23,337	18,291	990	1,207	382	956	0	0	18,648	24,795
% All Funds		53.8	40.4	2.3	2.7	0.9	2.1	0.0	0.0	43.0	54.8
BENT	**LAS ANIMAS RE-1**										
$ Amount		5,095,330	4,597,182	184,065	181,349	293,285	287,204	0	0	3,068	128,949
$ Per Pupil	554.1	9,196	8,297	332	327	529	518	0	0	6	233
% All Funds		80.0	77.0	2.9	3.0	4.6	4.8	0.0	0.0	0.0	2.2
BENT	**MCCLAVE RE-2**										
$ Amount		3,315,870	3,120,070	103,443	108,944	137,575	159,532	0	0	660	145,867
$ Per Pupil	251.3	13,195	12,416	412	434	547	635	0	0	3	580
% All Funds		93.2	88.3	2.9	3.1	3.9	4.5	0.0	0.0	0.0	4.1
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Amount		205,312,658	191,944,980	5,299,786	4,992,948	9,235,720	8,541,470	857,271	1,905,111	462,297	4,025,738
$ Per Pupil	24,905.9	8,244	7,707	213	200	371	343	34	76	19	162
% All Funds		56.8	63.5	1.5	1.7	2.6	2.8	0.2	0.6	0.1	1.3
BOULDER	**BOULDER VALLEY RE 2**										
$ Amount		250,701,033	237,799,687	10,421,603	10,115,918	5,109,778	5,975,884	48,780	2,919,463	186,852	4,698,860
$ Per Pupil	27,673.3	9,059	8,593	377	366	185	216	2	105	7	170
% All Funds		65.5	53.8	2.7	2.3	1.3	1.4	0.0	0.7	0.0	1.1
CHAFFEE	**BUENA VISTA R-31**										
$ Amount		9,272,766	9,577,846	385,392	355,282	308,555	361,639	0	145,851	23	27,742
$ Per Pupil	933.1	9,938	10,265	413	381	331	388	0	156	0	30
% All Funds		87.2	86.2	3.6	3.2	2.9	3.3	0.0	1.3	0.0	0.2
CHAFFEE	**SALIDA R-32**										
$ Amount		10,290,888	10,345,422	336,093	333,373	371,071	452,627	0	0	3,934	242,691
$ Per Pupil	1,079.9	9,529	9,580	311	309	344	419	0	0	4	225
% All Funds		78.7	78.6	2.6	2.5	2.8	3.4	0.0	0.0	0.0	1.8
CHEYENNE	**KIT CARSON R-1**										
$ Amount		1,959,224	1,643,806	103,844	97,237	53,124	87,943	0	0	31,450	59,486
$ Per Pupil	97.9	20,013	16,791	1,061	993	543	898	0	0	321	608
% All Funds		90.1	76.2	4.8	4.5	2.4	4.1	0.0	0.0	1.4	2.8
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Amount		2,825,204	2,488,110	147,440	170,820	69,908	94,202	0	0	222	63,681
$ Per Pupil	195.7	14,436	12,714	753	873	357	481	0	0	1	325
% All Funds		73.6	69.2	3.8	4.8	1.8	2.6	0.0	0.0	0.0	1.8

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CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Amount		9,229,624	8,597,333	279,446	257,044	244,637	246,249	75	110,880	367,444	610,906
$ Per Pupil	933.9	9,883	9,206	299	275	262	264	0	119	393	654
% All Funds		71.3	68.2	2.2	2.0	1.9	2.0	0.0	0.9	2.8	4.8
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Amount		8,492,508	8,534,463	313,093	351,368	525,427	514,107	0	0	11,074	83,144
$ Per Pupil	1,092.1	7,776	7,815	287	322	481	471	0	0	10	76
% All Funds		86.4	84.5	3.2	3.5	5.3	5.1	0.0	0.0	0.1	0.8
CONEJOS	**SANFORD 6J**										
$ Amount		3,066,134	2,710,633	148,912	181,304	144,398	179,410	0	38,154	0	101,527
$ Per Pupil	328.5	9,334	8,252	453	552	440	546	0	116	0	309
% All Funds		87.2	80.5	4.2	5.4	4.1	5.3	0.0	1.1	0.0	3.0
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Amount		2,863,459	2,652,675	81,925	79,988	108,448	187,135	1,094	56,367	344,380	430,727
$ Per Pupil	276.4	10,360	9,597	296	289	392	677	4	204	1,246	1,558
% All Funds		77.1	71.3	2.2	2.1	2.9	5.0	0.0	1.5	9.3	11.6
COSTILLA	**CENTENNIAL R-1**										
$ Amount		2,375,833	1,821,899	46,792	43,147	90,437	140,184	0	0	2,944	57,743
$ Per Pupil	216.8	10,959	8,404	216	199	417	647	0	0	14	266
% All Funds		31.5	14.1	0.6	0.3	1.2	1.1	0.0	0.0	0.0	0.4
COSTILLA	**SIERRA GRANDE R-30**										
$ Amount		2,792,558	2,631,801	149,639	150,773	157,772	193,505	0	0	118,164	166,841
$ Per Pupil	266.9	10,463	9,861	561	565	591	725	0	0	443	625
% All Funds		76.3	73.3	4.1	4.2	4.3	5.4	0.0	0.0	3.2	4.6
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Amount		4,714,114	4,292,497	162,193	162,938	151,574	163,854	6	83,033	3	0
$ Per Pupil	516.2	9,132	8,316	314	316	294	317	0	161	0	0
% All Funds		93.8	91.3	3.2	3.5	3.0	3.5	0.0	1.8	0.0	0.0
CUSTER	**CONSOLIDATED C-1**										
$ Amount		4,486,973	4,116,288	282,220	235,050	114,450	176,721	49,483	17,051	15,186	116,153
$ Per Pupil	478.4	9,379	8,604	590	491	239	369	103	36	32	243
% All Funds		83.3	80.9	5.2	4.6	2.1	3.5	0.9	0.3	0.3	2.3
DELTA	**DELTA COUNTY 50(J)**										
$ Amount		40,619,399	37,064,033	1,314,313	1,421,342	1,909,367	1,958,794	1,601	176,299	265,112	2,178,408
$ Per Pupil	5,140.9	7,901	7,210	256	276	371	381	0	34	52	424
% All Funds		74.9	75.9	2.4	2.9	3.5	4.0	0.0	0.4	0.5	4.5
DENVER	**DENVER COUNTY 1**										
$ Amount		683,383,080	590,522,271	5,329,094	7,141,203	27,127,270	26,762,069	0	0	2,619,707	17,890,875
$ Per Pupil	72,115.4	9,476	8,189	74	99	376	371	0	0	36	248
% All Funds		52.2	53.4	0.4	0.6	2.1	2.4	0.0	0.0	0.2	1.6

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DOLORES	**DOLORES COUNTY RE NO.2**										
$ Amount		3,314,899	2,829,293	132,865	155,481	75,547	111,237	3,339	57,086	1,602	46,795
$ Per Pupil	265.3	12,495	10,665	501	586	285	419	13	215	6	176
% All Funds		84.2	79.6	3.4	4.4	1.9	3.1	0.1	1.6	0.0	1.3
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Amount		466,517,525	416,703,186	3,289,277	3,221,665	14,554,682	14,685,343	0	2,372,283	14,681,136	23,307,486
$ Per Pupil	56,555.1	8,249	7,368	58	57	257	260	0	42	260	412
% All Funds		65.5	58.3	0.5	0.5	2.0	2.1	0.0	0.3	2.1	3.3
EAGLE	**EAGLE COUNTY RE 50**										
$ Amount		56,983,476	54,812,806	1,188,191	1,168,827	1,693,433	1,744,769	0	0	0	542,075
$ Per Pupil	5,880.1	9,691	9,322	202	199	288	297	0	0	0	92
% All Funds		58.3	48.7	1.2	1.0	1.7	1.5	0.0	0.0	0.0	0.5
ELBERT	**ELIZABETH C-1**										
$ Amount		21,915,964	19,750,510	634,824	1,128,761	771,583	766,146	0	0	148,883	1,023,042
$ Per Pupil	2,700.3	8,116	7,314	235	418	286	284	0	0	55	379
% All Funds		86.3	79.8	2.5	4.6	3.0	3.1	0.0	0.0	0.6	4.1
ELBERT	**KIOWA C-2**										
$ Amount		3,495,203	3,466,933	126,154	142,579	112,451	126,339	0	0	16,738	130,071
$ Per Pupil	354.8	9,851	9,772	356	402	317	356	0	0	47	367
% All Funds		89.6	84.9	3.2	3.5	2.9	3.1	0.0	0.0	0.4	3.2
ELBERT	**BIG SANDY 100J**										
$ Amount		3,427,264	3,017,984	245,303	245,868	123,912	127,179	0	0	1,481	31,435
$ Per Pupil	301.2	11,379	10,020	814	816	411	422	0	0	5	104
% All Funds		90.2	88.2	6.5	7.2	3.3	3.7	0.0	0.0	0.0	0.9
ELBERT	**ELBERT 200**										
$ Amount		2,688,749	2,345,401	50,833	50,610	65,845	97,477	0	0	1,659	117,056
$ Per Pupil	245.2	10,966	9,565	207	206	269	398	0	0	7	477
% All Funds		93.8	87.8	1.8	1.9	2.3	3.7	0.0	0.0	0.1	4.4
ELBERT	**AGATE 300**										
$ Amount		998,569	934,980	10,564	12,476	23,100	42,439	0	0	9	0
$ Per Pupil	58.3	17,128	16,037	181	214	396	728	0	0	0	0
% All Funds		93.2	90.6	1.0	1.2	2.2	4.1	0.0	0.0	0.0	0.0
EL PASO	**CALHAN RJ-1**										
$ Amount		5,399,453	4,903,281	155,085	156,585	157,073	165,735	0	0	472,848	746,938
$ Per Pupil	623.2	8,664	7,868	249	251	252	266	0	0	759	1,199
% All Funds		86.0	80.1	2.5	2.6	2.5	2.7	0.0	0.0	7.5	12.2
EL PASO	**HARRISON 2**										
$ Amount		86,998,395	84,788,815	1,064,797	992,200	4,641,429	4,081,881	13,742	963,645	2,063	2,138,369
$ Per Pupil	10,367.3	8,392	8,178	103	96	448	394	1	93	0	206
% All Funds		75.9	73.6	0.9	0.9	4.1	3.5	0.0	0.8	0.0	1.9

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EL PASO	**WIDEFIELD 3**										
$ Amount		63,327,431	58,503,758	1,504,256	1,445,474	2,666,600	2,452,416	0	476,503	547,798	1,991,885
$ Per Pupil	8,322.1	7,610	7,030	181	174	320	295	0	57	66	239
% All Funds		71.4	68.2	1.7	1.7	3.0	2.9	0.0	0.6	0.6	2.3
EL PASO	**FOUNTAIN 8**										
$ Amount		64,304,956	55,166,084	650,276	770,386	2,797,671	2,479,924	22	642,406	804	3,028,956
$ Per Pupil	6,953.9	9,247	7,933	94	111	402	357	0	92	0	436
% All Funds		86.6	68.1	0.9	1.0	3.8	3.1	0.0	0.8	0.0	3.7
EL PASO	**COLORADO SPRINGS 11**										
$ Amount		207,655,428	228,139,837	12,093,346	11,964,763	10,239,547	9,956,444	2,871,999	2,229,554	35,802,636	43,274,579
$ Per Pupil	28,578.8	7,266	7,983	423	419	358	348	100	78	1,253	1,514
% All Funds		61.3	64.2	3.6	3.4	3.0	2.8	0.8	0.6	10.6	12.2
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Amount		38,133,948	34,408,315	1,511,456	1,557,783	751,173	754,322	3,949	344,962	370,112	1,515,536
$ Per Pupil	4,476.4	8,519	7,687	338	348	168	169	1	77	83	339
% All Funds		83.5	78.1	3.3	3.5	1.6	1.7	0.0	0.8	0.8	3.4
EL PASO	**MANITOU SPRINGS 14**										
$ Amount		12,401,105	10,775,795	650,642	915,327	277,905	357,745	0	130,688	546	572,207
$ Per Pupil	1,337.0	9,275	8,060	487	685	208	268	0	98	0	428
% All Funds		85.3	77.3	4.5	6.6	1.9	2.6	0.0	0.9	0.0	4.1
EL PASO	**ACADEMY 20**										
$ Amount		181,698,686	161,822,403	8,438,124	8,159,747	4,817,048	4,670,242	0	0	287,987	7,420,997
$ Per Pupil	21,382.2	8,498	7,568	395	382	225	218	0	0	13	347
% All Funds		61.0	56.0	2.8	2.8	1.6	1.6	0.0	0.0	0.1	2.6
EL PASO	**ELLICOTT 22**										
$ Amount		7,517,214	6,742,750	108,752	108,149	351,572	361,575	0	0	583,150	1,052,825
$ Per Pupil	877.6	8,566	7,683	124	123	401	412	0	0	664	1,200
% All Funds		82.1	78.4	1.2	1.3	3.8	4.2	0.0	0.0	6.4	12.2
EL PASO	**PEYTON 23 JT**										
$ Amount		5,530,613	4,872,243	152,653	143,109	144,159	134,958	0	0	12,423	320,674
$ Per Pupil	656.0	8,431	7,427	233	218	220	206	0	0	19	489
% All Funds		87.1	82.2	2.4	2.4	2.3	2.3	0.0	0.0	0.2	5.4
EL PASO	**HANOVER 28**										
$ Amount		3,169,343	3,003,343	51,314	94,796	93,368	169,498	0	0	0	96,276
$ Per Pupil	276.2	11,475	10,874	186	343	338	614	0	0	0	349
% All Funds		75.9	73.9	1.2	2.3	2.2	4.2	0.0	0.0	0.0	2.4
EL PASO	**LEWIS-PALMER 38**										
$ Amount		47,546,225	43,306,318	1,868,886	1,902,267	1,410,960	1,198,596	667	446,504	3	1,185,258
$ Per Pupil	5,641.3	8,428	7,677	331	337	250	212	0	79	0	210
% All Funds		78.7	76.0	3.1	3.3	2.3	2.1	0.0	0.8	0.0	2.1

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EL PASO	**FALCON 49**										
$ Amount		108,811,084	103,189,410	2,897,352	2,855,811	3,190,268	3,240,454	0	663,199	255,789	3,090,179
$ Per Pupil	13,698.0	7,944	7,533	212	208	233	237	0	48	19	226
% All Funds		83.7	80.7	2.2	2.2	2.5	2.5	0.0	0.5	0.2	2.4
EL PASO	**EDISON 54 JT**										
$ Amount		2,615,270	2,431,283	36,499	40,715	50,828	95,888	3,895	40,082	261,979	302,956
$ Per Pupil	249.6	10,478	9,741	146	163	204	384	16	161	1,050	1,214
% All Funds		86.8	82.6	1.2	1.4	1.7	3.3	0.1	1.4	8.7	10.3
EL PASO	**MIAMI/YODER 60 JT**										
$ Amount		3,458,111	3,184,971	56,566	83,555	117,740	153,106	0	0	124,910	203,424
$ Per Pupil	329.5	10,495	9,666	172	254	357	465	0	0	379	617
% All Funds		82.6	78.7	1.4	2.1	2.8	3.8	0.0	0.0	3.0	5.0
FREMONT	**CANON CITY RE-1**										
$ Amount		29,236,595	26,874,721	497,262	944,889	1,532,842	1,404,085	5,924	315,072	443,064	1,218,923
$ Per Pupil	3,864.1	7,566	6,955	129	245	397	363	2	82	115	315
% All Funds		78.8	75.4	1.3	2.7	4.1	3.9	0.0	0.9	1.2	3.4
FREMONT	**FLORENCE RE-2**										
$ Amount		12,664,409	11,162,674	522,703	690,775	666,377	809,858	121	185,841	902	221,435
$ Per Pupil	1,692.0	7,485	6,597	309	408	394	479	0	110	1	131
% All Funds		76.4	71.0	3.2	4.4	4.0	5.2	0.0	1.2	0.0	1.4
FREMONT	**COTOPAXI RE-3**										
$ Amount		2,803,849	2,586,179	124,163	136,658	94,179	158,993	0	0	29	23,253
$ Per Pupil	228.2	12,287	11,333	544	599	413	697	0	0	0	102
% All Funds		89.5	85.9	4.0	4.5	3.0	5.3	0.0	0.0	0.0	0.8
GARFIELD	**ROARING FORK RE-1**										
$ Amount		45,301,361	40,299,652	1,624,178	1,579,566	1,229,712	1,236,273	0	522,191	87,693	1,851,333
$ Per Pupil	5,210.8	8,694	7,734	312	303	236	237	0	100	17	355
% All Funds		75.1	70.0	2.7	2.7	2.0	2.1	0.0	0.9	0.1	3.2
GARFIELD	**GARFIELD RE-2**										
$ Amount		40,822,578	39,350,382	681,715	693,428	1,764,758	1,549,627	0	0	383,539	1,496,145
$ Per Pupil	4,785.3	8,531	8,223	142	145	369	324	0	0	80	313
% All Funds		53.2	53.4	0.9	0.9	2.3	2.1	0.0	0.0	0.5	2.0
GARFIELD	**GARFIELD 16**										
$ Amount		11,415,097	10,921,398	247,400	231,452	476,998	607,546	0	0	0	117,412
$ Per Pupil	1,223.0	9,334	8,930	202	189	390	497	0	0	0	96
% All Funds		62.4	60.0	1.4	1.3	2.6	3.3	0.0	0.0	0.0	0.6
GILPIN	**GILPIN COUNTY RE-1**										
$ Amount		4,674,162	3,923,040	77,387	77,125	104,697	121,919	0	0	144,527	304,223
$ Per Pupil	324.7	14,395	12,082	238	238	322	375	0	0	445	937
% All Funds		65.1	60.0	1.1	1.2	1.5	1.9	0.0	0.0	2.0	4.7

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GRAND	**WEST GRAND 1-JT.**										
$ Amount		4,924,963	4,525,771	169,964	195,637	114,973	160,809	0	0	202,763	504,399
$ Per Pupil	472.6	10,421	9,576	360	414	243	340	0	0	429	1,067
% All Funds		75.3	69.3	2.6	3.0	1.8	2.5	0.0	0.0	3.1	7.7
GRAND	**EAST GRAND 2**										
$ Amount		12,239,414	11,004,141	345,378	642,943	324,794	365,841	2,048	227,733	1,522,612	1,807,318
$ Per Pupil	1,364.3	8,971	8,066	253	471	238	268	2	167	1,116	1,325
% All Funds		66.0	58.3	1.9	3.4	1.8	1.9	0.0	1.2	8.2	9.6
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Amount		15,628,602	14,508,210	566,385	582,083	421,477	590,951	0	0	0	260,944
$ Per Pupil	1,691.7	9,238	8,576	335	344	249	349	0	0	0	154
% All Funds		73.0	25.3	2.6	1.0	2.0	1.0	0.0	0.0	0.0	0.5
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Amount		1,748,007	1,291,847	0	0	0	0	0	0	94	128,677
$ Per Pupil	85.2	20,517	15,163	0	0	0	0	0	0	1	1,510
% All Funds		94.2	85.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.5
HUERFANO	**HUERFANO RE-1**										
$ Amount		5,221,755	4,806,480	106,445	240,617	350,101	310,299	2,414	86,886	734,808	711,709
$ Per Pupil	628.6	8,307	7,646	169	383	557	494	4	138	1,169	1,132
% All Funds		68.9	66.2	1.4	3.3	4.6	4.3	0.0	1.2	9.7	9.8
HUERFANO	**LA VETA RE-2**										
$ Amount		2,792,548	2,741,019	82,720	100,997	77,304	138,994	0	0	4,062	233,509
$ Per Pupil	255.7	10,921	10,720	324	395	302	544	0	0	16	913
% All Funds		91.7	83.1	2.7	3.1	2.5	4.2	0.0	0.0	0.1	7.1
JACKSON	**NORTH PARK R-1**										
$ Amount		2,726,084	2,399,006	123,550	102,159	87,635	110,552	0	0	563,551	974,275
$ Per Pupil	203.2	13,416	11,806	608	503	431	544	0	0	2,773	4,795
% All Funds		75.4	64.8	3.4	2.8	2.4	3.0	0.0	0.0	15.6	26.3
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Amount		688,866,102	666,280,304	22,599,849	22,497,220	24,010,336	25,314,068	0	6,751,400	663,146	55,702,632
$ Per Pupil	81,396.7	8,463	8,186	278	276	295	311	0	83	8	684
% All Funds		59.8	56.2	2.0	1.9	2.1	2.1	0.0	0.6	0.1	4.7
KIOWA	**EADS RE-1**										
$ Amount		2,325,378	1,994,621	150,782	168,209	62,684	78,619	0	0	-4,957	75,239
$ Per Pupil	182.5	12,742	10,929	826	922	343	431	0	0	(27)	412
% All Funds		91.8	86.1	6.0	7.3	2.5	3.4	0.0	0.0	(0.2)	3.2
KIOWA	**PLAINVIEW RE-2**										
$ Amount		2,064,556	2,005,338	29,008	33,285	32,949	52,656	0	0	16	0
$ Per Pupil	77.4	26,674	25,909	375	430	426	680	0	0	0	0
% All Funds		97.1	95.9	1.4	1.6	1.5	2.5	0.0	0.0	0.0	0.0

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KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Amount		2,182,377	2,034,843	160,231	154,039	107,656	95,425	0	0	290	33,923
$ Per Pupil	163.1	13,381	12,476	982	944	660	585	0	0	2	208
% All Funds		84.1	83.4	6.2	6.3	4.1	3.9	0.0	0.0	0.0	1.4
KIT CARSON	**HI PLAINS R-23**										
$ Amount		1,717,137	1,515,777	88,853	96,853	64,643	98,420	0	0	16,463	39,951
$ Per Pupil	114.5	14,997	13,238	776	846	565	860	0	0	144	349
% All Funds		91.0	86.6	4.7	5.5	3.4	5.6	0.0	0.0	0.9	2.3
KIT CARSON	**STRATTON R-4**										
$ Amount		2,441,415	2,187,643	111,315	123,195	106,751	103,532	0	0	0	60,060
$ Per Pupil	210.7	11,587	10,383	528	585	507	491	0	0	0	285
% All Funds		91.2	88.4	4.2	5.0	4.0	4.2	0.0	0.0	0.0	2.4
KIT CARSON	**BETHUNE R-5**										
$ Amount		1,783,759	1,697,667	81,874	97,811	71,388	93,061	0	0	0	13,400
$ Per Pupil	120.1	14,852	14,135	682	814	594	775	0	0	0	112
% All Funds		92.1	89.3	4.2	5.1	3.7	4.9	0.0	0.0	0.0	0.7
KIT CARSON	**BURLINGTON RE-6J**										
$ Amount		6,015,399	5,460,357	357,809	382,938	292,798	327,030	0	0	97,160	172,315
$ Per Pupil	726.6	8,279	7,515	492	527	403	450	0	0	134	237
% All Funds		81.7	79.3	4.9	5.6	4.0	4.7	0.0	0.0	1.3	2.5
LAKE	**LAKE COUNTY R-1**										
$ Amount		9,841,180	9,502,222	223,890	208,378	566,736	609,266	0	0	493,637	362,656
$ Per Pupil	1,099.4	8,951	8,643	204	190	515	554	0	0	449	330
% All Funds		75.1	75.3	1.7	1.7	4.3	4.8	0.0	0.0	3.8	2.9
LA PLATA	**DURANGO 9-R**										
$ Amount		39,884,080	35,829,123	1,031,888	1,653,798	1,236,710	1,409,976	0	670,490	171,685	1,212,979
$ Per Pupil	4,536.9	8,791	7,897	227	365	273	311	0	148	38	267
% All Funds		71.3	66.6	1.8	3.1	2.2	2.6	0.0	1.2	0.3	2.3
LA PLATA	**BAYFIELD 10 JT-R**										
$ Amount		11,569,827	10,295,954	380,698	382,128	324,843	415,945	19,092	177,264	7,065	543,331
$ Per Pupil	1,336.9	8,654	7,701	285	286	243	311	14	133	5	406
% All Funds		77.9	74.9	2.6	2.8	2.2	3.0	0.1	1.3	0.0	4.0
LA PLATA	**IGNACIO 11 JT**										
$ Amount		9,006,808	8,333,284	177,583	166,470	289,160	425,263	0	0	23,616	377,293
$ Per Pupil	788.8	11,418	10,565	225	211	367	539	0	0	30	478
% All Funds		86.2	81.9	1.7	1.6	2.8	4.2	0.0	0.0	0.2	3.7
LARIMER	**POUDRE R-1**										
$ Amount		200,407,481	186,628,653	8,764,278	9,151,115	6,643,365	6,440,974	93,952	3,364,974	432,652	3,509,368
$ Per Pupil	24,959.6	8,029	7,477	351	367	266	258	4	135	17	141
% All Funds		75.6	72.4	3.3	3.6	2.5	2.5	0.0	1.3	0.2	1.4

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LARIMER	**THOMPSON R-2J**										
$ Amount		117,806,574	107,319,066	2,695,592	3,698,769	4,477,904	4,347,897	15,211	1,076,911	24,747	3,491,850
$ Per Pupil	14,491.7	8,129	7,406	186	255	309	300	1	74	2	241
% All Funds		79.9	67.8	1.8	2.3	3.0	2.7	0.0	0.7	0.0	2.2
LARIMER	**PARK (ESTES PARK) R-3**										
$ Amount		11,323,705	10,814,670	245,712	272,930	346,619	365,362	0	0	28,049	558,594
$ Per Pupil	1,176.1	9,628	9,195	209	232	295	311	0	0	24	475
% All Funds		79.2	73.6	1.7	1.9	2.4	2.5	0.0	0.0	0.2	3.8
LAS ANIMAS	**TRINIDAD 1**										
$ Amount		11,044,871	10,802,202	301,357	545,566	714,065	828,854	0	0	0	87,134
$ Per Pupil	1,482.7	7,449	7,285	203	368	482	559	0	0	0	59
% All Funds		58.9	57.1	1.6	2.9	3.8	4.4	0.0	0.0	0.0	0.5
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Amount		2,987,067	2,415,980	66,407	123,795	45,197	156,415	0	0	0	26,911
$ Per Pupil	207.8	14,375	11,626	320	596	218	753	0	0	0	130
% All Funds		58.3	41.6	1.3	2.1	0.9	2.7	0.0	0.0	0.0	0.5
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Amount		3,691,457	3,787,047	115,629	113,224	101,614	231,446	795	36,501	0	20,762
$ Per Pupil	330.7	11,163	11,452	350	342	307	700	2	110	0	63
% All Funds		90.6	86.6	2.8	2.6	2.5	5.3	0.0	0.8	0.0	0.5
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Amount		2,040,399	1,866,069	29,461	26,419	55,773	97,203	0	0	4,800	32,375
$ Per Pupil	132.6	15,388	14,073	222	199	421	733	0	0	36	244
% All Funds		92.0	89.2	1.3	1.3	2.5	4.6	0.0	0.0	0.2	1.5
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Amount		3,391,445	3,434,884	10,136	9,257	17,626	49,702	0	0	21,171	37,279
$ Per Pupil	493.1	6,878	6,966	21	19	36	101	0	0	43	76
% All Funds		93.4	92.2	0.3	0.2	0.5	1.3	0.0	0.0	0.6	1.0
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Amount		1,219,366	1,156,255	52,329	55,435	28,732	57,637	0	0	372	0
$ Per Pupil	58.2	20,951	19,867	899	952	494	990	0	0	6	0
% All Funds		93.7	91.1	4.0	4.4	2.2	4.5	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**										
$ Amount		2,433,290	2,282,551	78,149	89,908	69,094	89,146	0	0	852	77,490
$ Per Pupil	177.5	13,709	12,859	440	507	389	502	0	0	5	437
% All Funds		88.1	85.5	2.8	3.4	2.5	3.3	0.0	0.0	0.0	2.9
LINCOLN	**LIMON RE-4J**										
$ Amount		4,070,773	3,938,415	246,235	265,968	189,705	220,999	80	49,311	93,915	167,491
$ Per Pupil	477.3	8,529	8,251	516	557	397	463	0	103	197	351
% All Funds		83.9	81.7	5.1	5.5	3.9	4.6	0.0	1.0	1.9	3.5

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LINCOLN	**KARVAL RE-23**										
$ Amount		2,215,459	1,779,922	48,904	55,403	33,333	50,953	0	0	22	65,284
$ Per Pupil	264.2	8,386	6,737	185	210	126	193	0	0	0	247
% All Funds		96.4	91.2	2.1	2.8	1.5	2.6	0.0	0.0	0.0	3.3
LOGAN	**VALLEY RE-1**										
$ Amount		18,039,282	16,895,392	691,856	703,054	782,564	748,021	25,298	271,890	5,112	314,508
$ Per Pupil	2,362.6	7,635	7,151	293	298	331	317	11	115	2	133
% All Funds		74.5	71.5	2.9	3.0	3.2	3.2	0.1	1.2	0.0	1.3
LOGAN	**FRENCHMAN RE-3**										
$ Amount		2,566,935	2,453,527	101,998	88,482	73,653	121,624	0	0	0	5,825
$ Per Pupil	184.5	13,913	13,298	553	480	399	659	0	0	0	32
% All Funds		92.1	90.4	3.7	3.3	2.6	4.5	0.0	0.0	0.0	0.2
LOGAN	**BUFFALO RE-4**										
$ Amount		3,269,694	3,245,506	134,565	115,264	124,890	138,678	0	0	0	160,831
$ Per Pupil	304.2	10,749	10,669	442	379	411	456	0	0	0	529
% All Funds		45.0	42.8	1.9	1.5	1.7	1.8	0.0	0.0	0.0	2.1
LOGAN	**PLATEAU RE-5**										
$ Amount		2,589,394	2,240,697	103,366	78,964	73,293	126,159	9	22,597	108	35,771
$ Per Pupil	153.3	16,891	14,616	674	515	478	823	0	147	1	233
% All Funds		93.6	89.5	3.7	3.2	2.6	5.0	0.0	0.9	0.0	1.4
MESA	**DE BEQUE 49JT**										
$ Amount		2,094,720	2,007,656	15,686	16,483	46,181	82,066	0	0	0	21
$ Per Pupil	151.5	13,827	13,252	104	109	305	542	0	0	0	0
% All Funds		83.2	84.3	0.6	0.7	1.8	3.4	0.0	0.0	0.0	0.0
MESA	**PLATEAU VALLEY 50**										
$ Amount		4,164,053	3,855,437	105,420	130,429	94,690	124,355	4,093	50,195	41	62,393
$ Per Pupil	476.5	8,739	8,091	221	274	199	261	9	105	0	131
% All Funds		88.2	85.3	2.2	2.9	2.0	2.8	0.1	1.1	0.0	1.4
MESA	**MESA COUNTY VALLEY 51**										
$ Amount		152,753,692	152,518,481	4,700,161	4,795,341	6,956,798	6,993,289	1,850,000	1,850,000	9,301,312	8,618,074
$ Per Pupil	20,996.2	7,275	7,264	224	228	331	333	88	88	443	410
% All Funds		75.5	75.8	2.3	2.4	3.4	3.5	0.9	0.9	4.6	4.3
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Amount		2,142,324	1,782,690	31,128	28,460	47,453	92,686	0	0	0	140,154
$ Per Pupil	117.5	18,233	15,172	265	242	404	789	0	0	0	1,193
% All Funds		96.5	87.2	1.4	1.4	2.1	4.5	0.0	0.0	0.0	6.9
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Amount		21,681,020	20,487,697	553,277	604,705	745,015	744,790	1	253,999	701	496,894
$ Per Pupil	2,324.2	9,328	8,815	238	260	321	320	0	109	0	214
% All Funds		84.0	62.6	2.1	1.8	2.9	2.3	0.0	0.8	0.0	1.5

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MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Amount		23,282,892	20,851,706	476,838	622,993	940,192	950,276	126	154,072	45,687	264,091
$ Per Pupil	2,928.1	7,952	7,121	163	213	321	325	0	53	16	90
% All Funds		81.7	75.9	1.7	2.3	3.3	3.5	0.0	0.6	0.2	1.0
MONTEZUMA	**DOLORES RE-4A**										
$ Amount		6,419,204	5,686,146	142,714	135,317	225,031	219,909	0	99,998	14,684	132,010
$ Per Pupil	681.2	9,423	8,347	210	199	330	323	0	147	22	194
% All Funds		90.6	86.8	2.0	2.1	3.2	3.4	0.0	1.5	0.2	2.0
MONTEZUMA	**MANCOS RE-6**										
$ Amount		4,419,657	4,153,904	85,782	90,650	134,965	161,836	0	0	20,499	186,719
$ Per Pupil	382.4	11,558	10,863	224	237	353	423	0	0	54	488
% All Funds		92.5	87.4	1.8	1.9	2.8	3.4	0.0	0.0	0.4	3.9
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Amount		45,814,730	41,212,913	1,507,987	1,415,284	1,940,689	1,843,553	24,046	678,261	67,867	517,572
$ Per Pupil	6,111.3	7,497	6,744	247	232	318	302	4	111	11	85
% All Funds		81.0	77.0	2.7	2.6	3.4	3.4	0.0	1.3	0.1	1.0
MONTROSE	**WEST END RE-2**										
$ Amount		3,894,627	3,761,125	106,624	86,513	95,572	103,224	0	53,724	0	46,115
$ Per Pupil	316.7	12,298	11,876	337	273	302	326	0	170	0	146
% All Funds		91.7	89.9	2.5	2.1	2.2	2.5	0.0	1.3	0.0	1.1
MORGAN	**BRUSH RE-2(J)**										
$ Amount		11,495,411	11,055,779	489,569	458,632	645,009	610,726	0	0	937	312,937
$ Per Pupil	1,449.8	7,929	7,626	338	316	445	421	0	0	1	216
% All Funds		78.5	76.1	3.3	3.2	4.4	4.2	0.0	0.0	0.0	2.2
MORGAN	**FORT MORGAN RE-3**										
$ Amount		24,529,097	22,367,561	529,628	520,436	1,489,839	1,324,905	101,729	467,845	0	0
$ Per Pupil	3,009.4	8,151	7,433	176	173	495	440	34	155	0	0
% All Funds		78.3	76.3	1.7	1.8	4.8	4.5	0.3	1.6	0.0	0.0
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Amount		2,494,010	2,092,053	68,519	90,710	56,862	101,152	0	41,271	0	20,955
$ Per Pupil	201.6	12,371	10,377	340	450	282	502	0	205	0	104
% All Funds		63.2	44.9	1.7	1.9	1.4	2.2	0.0	0.9	0.0	0.4
MORGAN	**WIGGINS RE-50(J)**										
$ Amount		4,602,895	4,255,674	248,608	249,188	207,411	225,580	0	0	97,666	333,199
$ Per Pupil	526.1	8,749	8,089	473	474	394	429	0	0	186	633
% All Funds		82.4	77.8	4.5	4.6	3.7	4.1	0.0	0.0	1.7	6.1
OTERO	**EAST OTERO R-1**										
$ Amount		10,919,612	9,077,538	415,259	403,987	754,883	758,306	0	81,759	2,876	304,759
$ Per Pupil	1,413.8	7,724	6,421	294	286	534	536	0	58	2	216
% All Funds		72.1	51.9	2.7	2.3	5.0	4.3	0.0	0.5	0.0	1.7

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OTERO	**ROCKY FORD R-2**										
$ Amount		7,056,319	6,556,803	199,268	207,429	451,478	484,418	0	0	1,634	260,572
$ Per Pupil	821.3	8,592	7,983	243	253	550	590	0	0	2	317
% All Funds		81.7	78.7	2.3	2.5	5.2	5.8	0.0	0.0	0.0	3.1
OTERO	**MANZANOLA 3J**										
$ Amount		2,552,816	2,389,734	48,550	53,732	68,097	132,545	0	0	1,770	22,341
$ Per Pupil	190.1	13,429	12,571	255	283	358	697	0	0	9	118
% All Funds		95.6	92.0	1.8	2.1	2.5	5.1	0.0	0.0	0.1	0.9
OTERO	**FOWLER R-4J**										
$ Amount		3,744,929	3,325,038	374,851	221,398	175,627	186,082	0	40,017	9,044	475,216
$ Per Pupil	399.5	9,374	8,323	938	554	440	466	0	100	23	1,190
% All Funds		83.6	75.3	8.4	5.0	3.9	4.2	0.0	0.9	0.2	10.8
OTERO	**CHERAW 31**										
$ Amount		2,447,939	2,253,708	71,558	83,101	76,471	103,607	0	45,246	113	36,635
$ Per Pupil	196.9	12,432	11,446	363	422	388	526	0	230	1	186
% All Funds		94.3	89.1	2.8	3.3	2.9	4.1	0.0	1.8	0.0	1.4
OTERO	**SWINK 33**										
$ Amount		3,490,504	3,241,776	196,616	196,955	158,229	144,779	0	0	1,885	27,662
$ Per Pupil	367.9	9,488	8,812	534	535	430	394	0	0	5	75
% All Funds		85.5	84.3	4.8	5.1	3.9	3.8	0.0	0.0	0.0	0.7
OURAY	**OURAY R-1**										
$ Amount		3,126,352	3,149,332	132,914	207,771	54,695	101,942	0	54,689	0	25,200
$ Per Pupil	242.2	12,908	13,003	549	858	226	421	0	226	0	104
% All Funds		89.2	84.5	3.8	5.6	1.6	2.7	0.0	1.5	0.0	0.7
OURAY	**RIDGWAY R-2**										
$ Amount		4,000,459	3,727,436	165,131	160,414	173,752	223,694	0	0	102,673	197,444
$ Per Pupil	341.2	11,725	10,924	484	470	509	656	0	0	301	579
% All Funds		68.9	45.9	2.8	2.0	3.0	2.8	0.0	0.0	1.8	2.4
PARK	**PLATTE CANYON 1**										
$ Amount		10,411,735	9,685,310	258,500	220,355	287,924	307,237	0	17,889	1,557	234,940
$ Per Pupil	1,192.8	8,729	8,120	217	185	241	258	0	15	1	197
% All Funds		83.3	80.0	2.1	1.8	2.3	2.5	0.0	0.1	0.0	1.9
PARK	**PARK COUNTY RE-2**										
$ Amount		6,699,527	6,011,592	226,267	232,837	150,251	254,678	134	75,948	116	67,027
$ Per Pupil	548.9	12,205	10,952	412	424	274	464	0	138	0	122
% All Funds		27.9	26.8	0.9	1.0	0.6	1.1	0.0	0.3	0.0	0.3
PHILLIPS	**HOLYOKE RE-1J**										
$ Amount		5,185,052	5,197,568	193,010	196,822	204,358	204,719	0	0	0	0
$ Per Pupil	585.0	8,863	8,885	330	336	349	350	0	0	0	0
% All Funds		87.3	89.4	3.3	3.4	3.4	3.5	0.0	0.0	0.0	0.0

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PHILLIPS	**HAXTUN RE-2J**										
$ Amount		2,854,695	2,426,852	187,944	200,624	108,466	110,621	0	19,512	1,097	51,917
$ Per Pupil	284.3	10,041	8,536	661	706	382	389	0	69	4	183
% All Funds		89.7	86.1	5.9	7.1	3.4	3.9	0.0	0.7	0.0	1.8
PITKIN	**ASPEN 1**										
$ Amount		20,083,399	18,815,441	1,659,972	2,357,419	212,979	283,848	0	0	182,912	729,314
$ Per Pupil	1,616.3	12,426	11,641	1,027	1,459	132	176	0	0	113	451
% All Funds		62.6	50.4	5.2	6.3	0.7	0.8	0.0	0.0	0.6	2.0
PROWERS	**GRANADA RE-1**										
$ Amount		2,955,843	2,672,353	129,691	160,295	90,529	153,502	0	0	236	32,755
$ Per Pupil	243.1	12,159	10,993	533	659	372	631	0	0	1	135
% All Funds		93.1	88.5	4.1	5.3	2.9	5.1	0.0	0.0	0.0	1.1
PROWERS	**LAMAR RE-2**										
$ Amount		11,583,510	11,214,953	247,895	274,954	660,764	660,969	0	0	617,525	590,467
$ Per Pupil	1,609.6	7,197	6,968	154	171	411	411	0	0	384	367
% All Funds		74.9	75.4	1.6	1.8	4.3	4.4	0.0	0.0	4.0	4.0
PROWERS	**HOLLY RE-3**										
$ Amount		3,018,067	2,743,768	112,931	112,578	121,905	115,221	0	0	471	50,789
$ Per Pupil	280.0	10,779	9,799	403	402	435	412	0	0	2	181
% All Funds		92.8	90.8	3.5	3.7	3.7	3.8	0.0	0.0	0.0	1.7
PROWERS	**WILEY RE-13 JT**										
$ Amount		2,551,704	2,161,988	68,943	77,762	92,172	131,147	0	48,833	3,084	35,655
$ Per Pupil	245.9	10,377	8,792	280	316	375	533	0	199	13	145
% All Funds		87.7	81.7	2.4	2.9	3.2	5.0	0.0	1.8	0.1	1.3
PUEBLO	**PUEBLO CITY 60**										
$ Amount		131,305,982	123,836,822	2,387,661	2,092,094	7,584,653	7,362,043	1,854,911	2,302,032	2,263,343	7,937,613
$ Per Pupil	17,257.3	7,609	7,176	138	121	440	427	107	133	131	460
% All Funds		53.5	50.9	1.0	0.9	3.1	3.0	0.8	0.9	0.9	3.3
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Amount		60,768,770	57,555,974	1,608,358	2,130,520	3,165,630	3,045,910	174,183	1,179,498	8,816,400	8,395,187
$ Per Pupil	8,563.3	7,096	6,721	188	249	370	356	20	138	1,030	980
% All Funds		70.5	69.0	1.9	2.6	3.7	3.7	0.2	1.4	10.2	10.1
RIO BLANCO	**MEEKER RE1**										
$ Amount		6,006,255	5,611,155	301,212	297,013	217,146	230,709	99	63,637	118	88,270
$ Per Pupil	655.6	9,161	8,559	459	453	331	352	0	97	0	135
% All Funds		66.0	20.6	3.3	1.1	2.4	0.8	0.0	0.2	0.0	0.3
RIO BLANCO	**RANGELY RE-4**										
$ Amount		4,986,213	4,285,768	211,854	193,544	85,133	133,003	0	0	1,591	23,500
$ Per Pupil	462.1	10,790	9,275	458	419	184	288	0	0	3	51
% All Funds		66.8	33.9	2.8	1.5	1.1	1.1	0.0	0.0	0.0	0.2

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RIO GRANDE	**DEL NORTE C-7**										
$ Amount		5,106,738	4,563,490	135,178	174,401	215,202	228,692	0	116,841	0	127,403
$ Per Pupil	601.3	8,493	7,589	225	290	358	380	0	194	0	212
% All Funds		80.8	75.3	2.1	2.9	3.4	3.8	0.0	1.9	0.0	2.1
RIO GRANDE	**MONTE VISTA C-8**										
$ Amount		9,088,933	7,777,459	189,438	260,139	439,160	502,160	10	99,916	95	320,976
$ Per Pupil	1,145.4	7,935	6,790	165	227	383	438	0	87	0	280
% All Funds		62.8	68.7	1.3	2.3	3.0	4.4	0.0	0.9	0.0	2.8
RIO GRANDE	**SARGENT RE-33J**										
$ Amount		3,951,743	3,271,231	281,812	337,453	167,722	181,709	0	54,941	8	140,895
$ Per Pupil	479.7	8,238	6,819	587	703	350	379	0	115	0	294
% All Funds		14.6	12.4	1.0	1.3	0.6	0.7	0.0	0.2	0.0	0.5
ROUTT	**HAYDEN RE-1**										
$ Amount		5,062,026	4,840,246	250,109	232,232	109,029	136,811	0	0	0	110,804
$ Per Pupil	416.2	12,162	11,630	601	558	262	329	0	0	0	266
% All Funds		93.4	91.0	4.6	4.4	2.0	2.6	0.0	0.0	0.0	2.1
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Amount		21,073,798	20,636,261	1,178,782	1,055,599	515,141	554,960	0	0	244,711	539,262
$ Per Pupil	2,129.7	9,895	9,690	553	496	242	261	0	0	115	253
% All Funds		72.8	68.7	4.1	3.5	1.8	1.8	0.0	0.0	0.8	1.8
ROUTT	**SOUTH ROUTT RE 3**										
$ Amount		4,610,983	4,515,511	132,338	140,057	126,139	161,013	0	0	13,147	234,771
$ Per Pupil	395.0	11,673	11,432	335	355	319	408	0	0	33	594
% All Funds		80.6	76.5	2.3	2.4	2.2	2.7	0.0	0.0	0.2	4.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Amount		1,721,287	1,741,473	32,159	29,518	47,606	101,781	0	0	213,172	280,684
$ Per Pupil	123.2	13,971	14,135	261	240	386	826	0	0	1,730	2,278
% All Funds		75.8	72.3	1.4	1.2	2.1	4.2	0.0	0.0	9.4	11.7
SAGUACHE	**MOFFAT 2**										
$ Amount		4,098,021	2,859,642	37,115	42,515	54,929	106,811	0	0	255	91,987
$ Per Pupil	208.4	19,664	13,722	178	204	264	513	0	0	1	441
% All Funds		68.6	70.0	0.6	1.0	0.9	2.6	0.0	0.0	0.0	2.3
SAGUACHE	**CENTER 26 JT**										
$ Amount		5,515,835	5,569,781	164,231	159,574	242,416	266,442	0	0	147,121	331,433
$ Per Pupil	587.9	9,382	9,474	279	271	412	453	0	0	250	564
% All Funds		73.6	78.6	2.2	2.3	3.2	3.8	0.0	0.0	2.0	4.7
SAN JUAN	**SILVERTON 1**										
$ Amount		1,191,167	1,115,544	36,229	36,224	0	0	0	0	565	0
$ Per Pupil	65.1	18,297	17,136	557	556	0	0	0	0	9	0
% All Funds		39.5	67.0	1.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0

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SAN MIGUEL	**TELLURIDE R-1**										
$ Amount		8,416,350	7,955,760	216,139	235,070	227,400	248,158	0	0	394,056	798,520
$ Per Pupil	678.1	12,412	11,732	319	347	335	366	0	0	581	1,178
% All Funds		65.2	66.6	1.7	2.0	1.8	2.1	0.0	0.0	3.1	6.7
SAN MIGUEL	**NORWOOD R-2J**										
$ Amount		3,388,389	3,291,726	133,328	132,203	90,365	105,615	0	0	7,621	54,799
$ Per Pupil	271.1	12,499	12,142	492	488	333	390	0	0	28	202
% All Funds		93.6	85.0	3.7	3.4	2.5	2.7	0.0	0.0	0.2	1.4
SEDGWICK	**JULESBURG RE-1**										
$ Amount		9,361,829	9,235,207	142,704	198,271	97,716	123,295	2	5,981	20	38,266
$ Per Pupil	1,231.1	7,604	7,502	116	161	79	100	0	5	0	31
% All Funds		96.3	95.2	1.5	2.0	1.0	1.3	0.0	0.1	0.0	0.4
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Amount		1,869,628	1,836,918	61,040	58,449	65,957	89,436	480	35,478	44	27,794
$ Per Pupil	120.3	15,541	15,269	507	486	548	743	4	295	0	231
% All Funds		93.6	89.7	3.1	2.9	3.3	4.4	0.0	1.7	0.0	1.4
SUMMIT	**SUMMIT RE-1**										
$ Amount		29,307,641	27,790,737	948,291	911,812	1,123,030	1,023,826	0	0	553,658	1,335,701
$ Per Pupil	2,902.6	10,097	9,574	327	314	387	353	0	0	191	460
% All Funds		60.9	58.2	2.0	1.9	2.3	2.1	0.0	0.0	1.2	2.8
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Amount		5,481,118	5,164,384	75,550	78,526	174,943	202,672	0	0	10,961	248,131
$ Per Pupil	471.5	11,625	10,953	160	167	371	430	0	0	23	526
% All Funds		77.0	73.0	1.1	1.1	2.5	2.9	0.0	0.0	0.2	3.5
TELLER	**WOODLAND PARK RE-2**										
$ Amount		22,016,647	20,791,421	804,536	748,678	630,346	568,274	0	390,021	12,477	456,667
$ Per Pupil	2,801.1	7,860	7,423	287	267	225	203	0	139	4	163
% All Funds		83.9	81.6	3.1	2.9	2.4	2.2	0.0	1.5	0.0	1.8
WASHINGTON	**AKRON R-1**										
$ Amount		3,848,981	3,463,523	236,627	243,571	150,984	150,057	0	0	10,334	195,043
$ Per Pupil	399.6	9,632	8,667	592	610	378	376	0	0	26	488
% All Funds		90.0	84.9	5.5	6.0	3.5	3.7	0.0	0.0	0.2	4.8
WASHINGTON	**ARICKAREE R-2**										
$ Amount		1,571,758	1,338,835	73,009	72,138	71,195	85,868	0	38,759	0	9,088
$ Per Pupil	102.7	15,304	13,036	711	702	693	836	0	377	0	88
% All Funds		91.6	86.7	4.3	4.7	4.1	5.6	0.0	2.5	0.0	0.6
WASHINGTON	**OTIS R-3**										
$ Amount		2,558,396	2,797,708	146,732	147,354	64,524	78,077	14	26,312	0	16,666
$ Per Pupil	189.3	13,515	14,779	775	778	341	412	0	139	0	88
% All Funds		88.7	83.7	5.1	4.4	2.2	2.3	0.0	0.8	0.0	0.5

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WASHINGTON	**LONE STAR 101**										
$ Amount		1,634,421	1,378,491	114,016	111,986	46,566	58,499	0	0	2	24,844
$ Per Pupil	112.5	14,528	12,253	1,013	995	414	520	0	0	0	221
% All Funds		90.8	87.5	6.3	7.1	2.6	3.7	0.0	0.0	0.0	1.6
WASHINGTON	**WOODLIN R-104**										
$ Amount		1,629,048	1,441,904	85,231	74,845	52,273	94,108	0	0	641	81,455
$ Per Pupil	95.1	17,130	15,162	896	787	550	990	0	0	7	857
% All Funds		92.2	85.2	4.8	4.4	3.0	5.6	0.0	0.0	0.0	4.8
WELD	**WELD RE-1**										
$ Amount		17,036,125	16,836,479	675,867	679,939	741,036	702,877	0	0	0	0
$ Per Pupil	1,815.7	9,383	9,273	372	374	408	387	0	0	0	0
% All Funds		92.3	92.4	3.7	3.7	4.0	3.9	0.0	0.0	0.0	0.0
WELD	**EATON RE-2**										
$ Amount		13,281,379	11,346,292	377,334	344,167	588,126	660,916	2,837	144,124	2,364	429,005
$ Per Pupil	1,690.3	7,857	6,713	223	204	348	391	2	85	1	254
% All Funds		60.1	54.7	1.7	1.7	2.7	3.2	0.0	0.7	0.0	2.1
WELD	**KEENESBURG RE-3(J)**										
$ Amount		17,270,154	16,331,822	393,899	380,285	916,517	978,960	66,499	284,770	20,623	1,034,560
$ Per Pupil	2,045.6	8,443	7,984	193	186	448	479	33	139	10	506
% All Funds		75.3	69.9	1.7	1.6	4.0	4.2	0.3	1.2	0.1	4.4
WELD	**WINDSOR RE-4**										
$ Amount		31,104,618	30,345,403	906,530	865,222	1,159,340	1,041,760	420,062	473,235	788,666	749,472
$ Per Pupil	3,879.3	8,018	7,822	234	223	299	269	108	122	203	193
% All Funds		70.0	52.5	2.0	1.5	2.6	1.8	0.9	0.8	1.8	1.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Amount		21,424,018	20,006,711	566,268	586,227	970,712	914,406	5,993	276,085	41,467	637,425
$ Per Pupil	2,938.6	7,291	6,808	193	199	330	311	2	94	14	217
% All Funds		83.9	78.5	2.2	2.3	3.8	3.6	0.0	1.1	0.2	2.5
WELD	**GREELEY 6**										
$ Amount		137,482,346	129,053,788	1,608,466	1,509,104	7,052,676	6,679,557	58,157	1,312,752	112,054	1,928,166
$ Per Pupil	18,227.5	7,543	7,080	88	83	387	366	3	72	6	106
% All Funds		78.4	76.5	0.9	0.9	4.0	4.0	0.0	0.8	0.1	1.1
WELD	**PLATTE VALLEY RE-7**										
$ Amount		10,207,406	9,894,476	412,677	417,855	513,593	485,765	4,645	132,841	3,209	122,518
$ Per Pupil	1,124.5	9,077	8,799	367	372	457	432	4	118	3	109
% All Funds		47.0	62.8	1.9	2.7	2.4	3.1	0.0	0.8	0.0	0.8
WELD	**WELD COUNTY S/D RE-8**										
$ Amount		20,950,178	18,373,997	263,946	255,288	826,326	846,257	43,892	350,171	0	157,676
$ Per Pupil	2,274.8	9,210	8,077	116	112	363	372	19	154	0	69
% All Funds		77.6	73.4	1.0	1.0	3.1	3.4	0.2	1.4	0.0	0.6

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
WELD	**AULT-HIGHLAND RE-9**										
$ Amount		7,925,910	6,806,511	235,039	225,832	323,633	338,652	8,658	52,937	2,277	145,846
$ Per Pupil	847.0	9,358	8,036	277	267	382	400	10	62	3	172
% All Funds		88.2	84.5	2.6	2.8	3.6	4.2	0.1	0.7	0.0	1.8
WELD	**BRIGGSDALE RE-10**										
$ Amount		2,183,824	1,778,248	57,789	55,535	67,258	98,124	393	50,178	12	33,333
$ Per Pupil	149.0	14,657	11,935	388	373	451	659	3	337	0	224
% All Funds		80.3	73.8	2.1	2.3	2.5	4.1	0.0	2.1	0.0	1.4
WELD	**PRAIRIE RE-11**										
$ Amount		2,152,769	1,778,422	103,642	106,251	67,397	102,307	3,161	41,752	589	0
$ Per Pupil	157.1	13,703	11,320	660	676	429	651	20	266	4	0
% All Funds		92.5	87.6	4.5	5.2	2.9	5.0	0.1	2.1	0.0	0.0
WELD	**PAWNEE RE-12**										
$ Amount		1,856,796	1,460,008	77,059	65,902	34,634	57,512	202	32,313	488	0
$ Per Pupil	107.3	17,305	13,607	718	614	323	536	2	301	5	0
% All Funds		90.3	80.0	3.7	3.6	1.7	3.2	0.0	1.8	0.0	0.0
YUMA	**YUMA 1**										
$ Amount		9,138,224	8,304,097	297,513	291,158	321,422	326,393	0	0	174	501,477
$ Per Pupil	789.3	11,578	10,521	377	369	407	414	0	0	0	635
% All Funds		85.3	81.4	2.8	2.9	3.0	3.2	0.0	0.0	0.0	4.9
YUMA	**WRAY RD-2**										
$ Amount		6,078,062	5,608,702	305,865	313,601	284,742	285,364	0	0	0	11,461
$ Per Pupil	643.3	9,448	8,719	475	487	443	444	0	0	0	18
% All Funds		77.6	77.9	3.9	4.4	3.6	4.0	0.0	0.0	0.0	0.2
YUMA	**IDALIA RJ-3**										
$ Amount		1,960,348	1,853,707	154,909	139,555	72,929	100,166	0	0	2	0
$ Per Pupil	136.2	14,393	13,610	1,137	1,025	535	735	0	0	0	0
% All Funds		89.2	88.1	7.0	6.6	3.3	4.8	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**										
$ Amount		1,517,155	1,325,150	76,391	85,196	42,527	61,390	0	0	0	21,087
$ Per Pupil	85.0	17,849	15,590	899	1,002	500	722	0	0	0	248
% All Funds		90.8	85.9	4.6	5.5	2.5	4.0	0.0	0.0	0.0	1.4
	CHARTER SCHOOL INSTITUTE										
$ Amount		68,898,405	55,738,521	60,138	50,774	1,923,371	1,224,857	0	0	11,971,079	1,482,198
$ Per Pupil	6,244.7	11,033	8,926	10	8	308	196	0	0	1,917	237
% All Funds		81.7	90.5	0.1	0.1	2.3	2.0	0.0	0.0	14.2	2.4

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2009-2010**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	EAST CENTRAL BOCES										
$ Amount		9,902,003	9,786,842	0	0	0	0	0	0	0	0
					0						
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Amount		16,226,690	16,042,442	27,168	34,163	0	0	0	0	0	0
% All Funds		99.8	99.8	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES										
$ Amount		14,539,142	15,842,325	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	NORTHEAST BOCES										
$ Amount		5,302,163	5,604,845	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	PIKES PEAK BOCES										
$ Amount		7,251,210	6,885,698	0	0	0	0	0	0	0	0
% All Funds		78.0	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN JUAN BOCES										
$ Amount		3,172,877	2,903,728	0	0	0	0	0	0	0	0
% All Funds		54.8	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Amount		6,731,866	6,688,596	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Amount		5,425,009	5,415,908	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHEASTERN BOCES										
$ Amount		3,337,394	3,303,464	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTHWEST BOCES										
$ Amount		345,841	861,809	0	0	0	0	0	0	0	0
% All Funds		9.7	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
	NORTHWEST BOCES										
$ Amount		420,155	500,286	0	0	0	0	0	0	0	0
% All Funds		10.5	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LARIMER COUNTY BOCES										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES										
$ Amount		448,718	598,838	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Amount		1,875,915	1,871,985	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EXPEDITIONARY BOCES										
$ Amount		3,030,492	3,020,678	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GRAND VALLEY BOCES										
$ Amount		2,409,392	2,383,121	183,664	154,788	0	0	0	0	0	0
% All Funds		91.3	91.9	7.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
	MT EVANS BOCES										
$ Amount		1,320,325	1,323,696	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Amount		1,223,109	1,230,753	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SANTA FE TRAIL BOCES										
$ Amount		2,475,374	2,460,831	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FRONT RANGE BOCES										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES										
$ Amount		1,990,152	1,989,408	0	0	0	0	0	0	0	0
% All Funds		100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIA **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2009-2010**

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures
DISTRICT TOTALS											
$ Amount		6,723,560,255	6,280,450,170	166,596,827	174,298,218	252,296,208	249,621,227	16,458,635	55,307,477	123,635,964	291,724,347
$ Per Pupil	789,496.6	8,516	7,955	211	221	320	316	21	70	157	370
% All Funds		65.9	62.2	1.6	1.7	2.5	2.5	0.2	0.5	1.2	2.9
BOCES TOTALS											
$ Amount		87,427,829	88,715,253	210,832	188,951	0	0	0	0	0	0
% All Funds		88.2	88.5	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
STATE TOTALS											
$ Amount		6,810,988,084	6,369,165,423	166,807,659	174,487,169	252,296,208	249,621,227	16,458,635	55,307,477	123,635,964	291,724,347
$ Per Pupil	789,496.6	8,627	8,067	211	221	320	316	21	70	157	370
% All Funds		66.1	62.4	1.6	1.7	2.4	2.4	0.2	0.5	1.2	2.9

COUNTY	DISTRICT/ BOCES FPC	GENERAL FUND Revenues	GENERAL FUND Expenditures	PUPIL ACTIVITY Revenues	PUPIL ACTIVITY Expenditures	FOOD SERVICE Revenues	FOOD SERVICE Expenditures	INSURANCE RESERVE Revenues	INSURANCE RESERVE Expenditures	CAPITAL RESERVE Revenues	CAPITAL RESERVE Expenditures

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COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
ADAMS	**MAPLETON 1**										
$ Amount		0	0	1,697,767	1,624,075	3,955,158	3,918,480	57,458,948	54,103,813	49,483,657	47,641,122
$ Per Pupil	5,374.8	0	0	316	302	736	729	10,690	10,066	9,207	8,864
% All Funds		0.0	0.0	3.0	3.0	6.9	7.2	100.0	100.0	91.5	88.1
ADAMS	**ADAMS 12 FIVE STAR**										
$ Amount		2,527,795	15,655,219	39,825,404	38,518,285	30,390,126	29,526,413	433,126,510	438,907,297	365,076,200	356,453,822
$ Per Pupil	40,169.3	63	390	991	959	757	735	10,783	10,926	9,088	8,874
% All Funds		0.6	3.6	9.2	8.8	7.0	6.7	100.0	100.0	83.2	81.2
ADAMS	**ADAMS COUNTY 14**										
$ Amount		86,914	3,901,040	6,560,923	6,036,769	10,708,963	10,344,989	84,193,418	84,106,201	69,760,591	67,719,054
$ Per Pupil	6,872.0	13	568	955	878	1,558	1,505	12,252	12,239	10,151	9,854
% All Funds		0.1	4.6	7.8	7.2	12.7	12.3	100.0	100.0	82.9	80.5
ADAMS	**BRIGHTON 27J**										
$ Amount		175,524	3,995,290	14,711,895	14,290,140	8,418,290	8,283,859	135,786,061	137,576,418	113,960,114	109,844,139
$ Per Pupil	13,640.5	13	293	1,079	1,048	617	607	9,955	10,086	8,355	8,053
% All Funds		0.1	2.9	10.8	10.4	6.2	6.0	100.0	100.0	82.8	79.8
ADAMS	**BENNETT 29J**										
$ Amount		0	0	1,000,585	884,068	230,293	230,293	10,027,592	9,165,496	7,987,736	7,444,482
$ Per Pupil	1,064.7	0	0	940	830	216	216	9,418	8,609	7,502	6,992
% All Funds		0.0	0.0	10.0	9.6	2.3	2.5	100.0	100.0	87.2	81.2
ADAMS	**STRASBURG 31J**										
$ Amount		0	1,109	930,804	877,709	0	0	9,741,705	9,009,454	7,780,160	7,404,381
$ Per Pupil	961.0	0	1	969	913	0	0	10,137	9,375	8,096	7,705
% All Funds		0.0	0.0	9.6	9.7	0.0	0.0	100.0	100.0	86.4	82.2
ADAMS	**WESTMINSTER 50**										
$ Amount		1,594,626	44,495,503	8,490,206	7,833,419	10,406,676	10,283,648	110,406,404	148,619,882	91,617,090	89,359,722
$ Per Pupil	9,667.4	165	4,603	878	810	1,076	1,064	11,420	15,373	9,477	9,243
% All Funds		1.4	29.9	7.7	5.3	9.4	6.9	100.0	100.0	61.6	60.1
ALAMOSA	**ALAMOSA RE-11J**										
$ Amount		39,396,018	27,984,586	1,708,634	1,268,462	2,449,108	2,362,424	60,116,405	47,654,095	17,467,789	16,807,816
$ Per Pupil	2,142.0	18,392	13,065	798	592	1,143	1,103	28,066	22,247	8,155	7,847
% All Funds		65.5	58.7	2.8	2.7	4.1	5.0	100.0	100.0	36.7	35.3
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Amount		7,572,364	3,393,405	287,372	132,779	1,639	1,200	11,535,543	7,260,583	3,552,357	3,370,567
$ Per Pupil	306.5	24,706	11,071	938	433	5	4	37,636	23,689	11,590	10,997
% All Funds		65.6	46.7	2.5	1.8	0.0	0.0	100.0	100.0	48.9	46.4
ARAPAHOE	**ENGLEWOOD 1**										
$ Amount		0	0	3,186,623	2,532,607	4,351,861	4,360,215	37,134,191	35,672,378	31,953,339	31,251,970
$ Per Pupil	3,203.6	0	0	995	791	1,358	1,361	11,591	11,135	9,974	9,755
% All Funds		0.0	0.0	8.6	7.1	11.7	12.2	100.0	100.0	89.6	87.6

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
ARAPAHOE	**SHERIDAN 2**										
$ Amount		43,037	1,618,165	1,494,206	1,541,909	4,877,527	4,722,152	21,896,304	22,977,498	18,871,450	18,452,204
$ Per Pupil	1,478.4	29	1,095	1,011	1,043	3,299	3,194	14,811	15,542	12,765	12,481
% All Funds		0.2	7.0	6.8	6.7	22.3	20.6	100.0	100.0	82.1	80.3
ARAPAHOE	**CHERRY CREEK 5**										
$ Amount		104,232,260	91,289,294	45,337,806	48,405,238	36,982,226	34,131,135	640,963,231	614,987,111	464,622,675	446,472,419
$ Per Pupil	48,979.3	2,128	1,864	926	988	755	697	13,086	12,556	9,486	9,116
% All Funds		16.3	14.8	7.1	7.9	5.8	5.5	100.0	100.0	75.5	72.6
ARAPAHOE	**LITTLETON 6**										
$ Amount		0	0	10,172,758	10,205,131	9,716,929	10,099,248	158,107,684	157,752,386	143,238,714	139,259,019
$ Per Pupil	15,156.6	0	0	671	673	641	666	10,432	10,408	9,451	9,188
% All Funds		0.0	0.0	6.4	6.5	6.1	6.4	100.0	100.0	90.8	88.3
ARAPAHOE	**DEER TRAIL 26J**										
$ Amount		0	0	0	0	0	0	2,437,951	2,342,116	2,313,036	2,217,275
$ Per Pupil	165.0	0	0	0	0	0	0	14,775	14,195	14,018	13,438
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.8	94.7
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Amount		362,040	55,451,040	143,145,333	141,646,878	42,205,741	40,581,349	494,740,063	535,326,624	325,569,520	318,615,144
$ Per Pupil	34,214.9	11	1,621	4,184	4,140	1,234	1,186	14,460	15,646	9,515	9,312
% All Funds		0.1	10.4	28.9	26.5	8.5	7.6	100.0	100.0	60.8	59.5
ARAPAHOE	**BYERS 32J**										
$ Amount		0	0	322,505	307,098	305,346	291,227	5,145,526	5,115,957	4,665,665	4,422,146
$ Per Pupil	477.1	0	0	676	644	640	610	10,785	10,723	9,779	9,269
% All Funds		0.0	0.0	6.3	6.0	5.9	5.7	100.0	100.0	91.2	86.4
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Amount		0	0	1,042,024	951,720	1,601,882	1,226,614	15,634,843	14,373,575	13,124,643	12,470,357
$ Per Pupil	1,568.4	0	0	664	607	1,021	782	9,969	9,164	8,368	7,951
% All Funds		0.0	0.0	6.7	6.6	10.2	8.5	100.0	100.0	91.3	86.8
BACA	**WALSH RE-1**										
$ Amount		0	0	0	0	93,361	93,361	2,301,491	2,150,615	2,111,466	1,987,169
$ Per Pupil	152.0	0	0	0	0	614	614	15,141	14,149	13,891	13,073
% All Funds		0.0	0.0	0.0	0.0	4.1	4.3	100.0	100.0	98.2	92.4
BACA	**PRITCHETT RE-3**										
$ Amount		0	0	0	0	0	0	1,211,761	1,269,106	1,212,457	1,155,484
$ Per Pupil	65.2	0	0	0	0	0	0	18,585	19,465	18,596	17,722
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.5	91.0
BACA	**SPRINGFIELD RE-4**										
$ Amount		0	0	0	0	0	0	3,275,408	3,123,103	3,009,299	2,875,429
$ Per Pupil	277.7	0	0	0	0	0	0	11,795	11,246	10,837	10,354
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.4	92.1

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
BACA	**VILAS RE-5**										
$ Amount		0	0	0	0	0	0	3,480,793	3,628,554	3,307,763	3,254,222
$ Per Pupil	414.6	0	0	0	0	0	0	8,396	8,752	7,978	7,849
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	91.2	89.7
BACA	**CAMPO RE-6**										
$ Amount		0	0	0	0	0	0	2,111,456	2,203,645	976,956	931,276
$ Per Pupil	48.7	0	0	0	0	0	0	43,356	45,249	20,061	19,123
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	44.3	42.3
BENT	**LAS ANIMAS RE-1**										
$ Amount		81,614	81,485	204,988	184,196	509,187	509,187	6,371,538	5,969,552	5,497,899	5,338,326
$ Per Pupil	554.1	147	147	370	332	919	919	11,499	10,773	9,922	9,634
% All Funds		1.3	1.4	3.2	3.1	8.0	8.5	100.0	100.0	92.1	89.4
BENT	**MCCLAVE RE-2**										
$ Amount		0	0	0	0	0	0	3,557,548	3,534,412	2,674,571	2,570,149
$ Per Pupil	251.3	0	0	0	0	0	0	14,157	14,065	10,643	10,227
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	75.7	72.7
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Amount		87,129,769	39,279,113	32,970,362	30,880,926	20,300,004	20,672,891	361,567,867	302,243,178	221,849,511	216,004,745
$ Per Pupil	24,905.9	3,498	1,577	1,324	1,240	815	830	14,517	12,135	8,908	8,673
% All Funds		24.1	13.0	9.1	10.2	5.6	6.8	100.0	100.0	73.4	71.5
BOULDER	**BOULDER VALLEY RE 2**										
$ Amount		4,336,005	71,842,276	87,817,381	84,449,186	24,274,020	23,824,384	382,895,453	441,625,658	276,273,503	264,218,756
$ Per Pupil	27,673.3	157	2,596	3,173	3,052	877	861	13,836	15,959	9,983	9,548
% All Funds		1.1	16.3	22.9	19.1	6.3	5.4	100.0	100.0	62.6	59.8
CHAFFEE	**BUENA VISTA R-31**										
$ Amount		0	0	668,138	642,528	0	0	10,634,872	11,110,888	9,420,605	9,032,156
$ Per Pupil	933.1	0	0	716	689	0	0	11,397	11,907	10,096	9,680
% All Funds		0.0	0.0	6.3	5.8	0.0	0.0	100.0	100.0	84.8	81.3
CHAFFEE	**SALIDA R-32**										
$ Amount		0	0	540,995	601,325	1,533,388	1,190,426	13,076,368	13,165,864	11,336,915	11,030,765
$ Per Pupil	1,079.9	0	0	501	557	1,420	1,102	12,109	12,192	10,498	10,215
% All Funds		0.0	0.0	4.1	4.6	11.7	9.0	100.0	100.0	86.1	83.8
CHEYENNE	**KIT CARSON R-1**										
$ Amount		0	0	0	0	27,067	268,992	2,174,709	2,157,465	1,930,535	1,782,764
$ Per Pupil	97.9	0	0	0	0	276	2,748	22,214	22,037	19,719	18,210
% All Funds		0.0	0.0	0.0	0.0	1.2	12.5	100.0	100.0	89.5	82.6
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Amount		0	0	796,769	778,893	0	0	3,839,543	3,595,706	2,728,351	2,563,174
$ Per Pupil	195.7	0	0	4,071	3,980	0	0	19,620	18,374	13,941	13,097
% All Funds		0.0	0.0	20.8	21.7	0.0	0.0	100.0	100.0	75.9	71.3

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Amount		0	0	2,148,464	2,097,456	671,207	692,779	12,940,896	12,612,647	9,752,902	9,013,764
$ Per Pupil	933.9	0	0	2,301	2,246	719	742	13,857	13,505	10,443	9,652
% All Funds		0.0	0.0	16.6	16.6	5.2	5.5	100.0	100.0	77.3	71.5
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Amount		0	0	12,534	138,210	476,255	476,311	9,830,891	10,097,602	9,356,598	8,992,582
$ Per Pupil	1,092.1	0	0	11	127	436	436	9,002	9,246	8,568	8,234
% All Funds		0.0	0.0	0.1	1.4	4.8	4.7	100.0	100.0	92.7	89.1
CONEJOS	**SANFORD 6J**										
$ Amount		0	0	0	0	156,292	156,292	3,515,736	3,367,321	3,242,750	3,116,649
$ Per Pupil	328.5	0	0	0	0	476	476	10,702	10,251	9,871	9,488
% All Funds		0.0	0.0	0.0	0.0	4.4	4.6	100.0	100.0	96.3	92.6
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Amount		0	0	0	0	314,498	314,498	3,713,803	3,721,391	3,273,775	3,139,861
$ Per Pupil	276.4	0	0	0	0	1,138	1,138	13,436	13,464	11,844	11,360
% All Funds		0.0	0.0	0.0	0.0	8.5	8.5	100.0	100.0	88.0	84.4
COSTILLA	**CENTENNIAL R-1**										
$ Amount		4,021,684	9,940,778	566,828	494,625	439,825	439,378	7,544,344	12,937,754	2,390,963	2,313,478
$ Per Pupil	216.8	18,550	45,852	2,615	2,281	2,029	2,027	34,799	59,676	11,028	10,671
% All Funds		53.3	76.8	7.5	3.8	5.8	3.4	100.0	100.0	18.5	17.9
COSTILLA	**SIERRA GRANDE R-30**										
$ Amount		0	0	288,846	293,434	153,857	153,797	3,660,836	3,590,152	3,069,125	2,923,323
$ Per Pupil	266.9	0	0	1,082	1,099	576	576	13,716	13,451	11,499	10,953
% All Funds		0.0	0.0	7.9	8.2	4.2	4.3	100.0	100.0	85.5	81.4
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Amount		0	0	0	0	0	0	5,027,889	4,702,321	4,598,142	4,410,745
$ Per Pupil	516.2	0	0	0	0	0	0	9,740	9,109	8,908	8,545
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.8	93.8
CUSTER	**CONSOLIDATED C-1**										
$ Amount		0	0	441,306	427,543	0	0	5,389,619	5,088,805	4,540,416	4,249,057
$ Per Pupil	478.4	0	0	922	894	0	0	11,266	10,637	9,491	8,882
% All Funds		0.0	0.0	8.2	8.4	0.0	0.0	100.0	100.0	89.2	83.5
DELTA	**DELTA COUNTY 50(J)**										
$ Amount		2,619,030	0	2,148,572	1,992,136	5,338,207	4,066,829	54,215,602	48,857,841	44,087,346	42,618,854
$ Per Pupil	5,140.9	509	0	418	388	1,038	791	10,546	9,504	8,576	8,290
% All Funds		4.8	0.0	4.0	4.1	9.8	8.3	100.0	100.0	90.2	87.2
DENVER	**DENVER COUNTY 1**										
$ Amount		275,819,711	117,940,459	145,917,136	141,270,587	167,853,273	204,297,445	1,308,049,270	1,105,824,909	820,202,945	800,264,168
$ Per Pupil	72,115.4	3,825	1,635	2,023	1,959	2,328	2,833	18,138	15,334	11,373	11,097
% All Funds		21.1	10.7	11.2	12.8	12.8	18.5	100.0	100.0	74.2	72.4

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Amount		5	1,579	394,275	340,856	16,238	13,361	3,938,771	3,555,689	3,158,187	2,983,947
$ Per Pupil	265.3	0	6	1,486	1,285	61	50	14,846	13,403	11,904	11,247
% All Funds		0.0	0.0	10.0	9.6	0.4	0.4	100.0	100.0	88.8	83.9
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Amount		918,608	52,545,163	170,514,505	160,717,421	41,593,597	40,970,950	712,069,330	714,523,496	470,031,544	451,774,869
$ Per Pupil	56,555.1	16	929	3,015	2,842	735	724	12,591	12,634	8,311	7,988
% All Funds		0.1	7.4	23.9	22.5	5.8	5.7	100.0	100.0	65.8	63.2
EAGLE	**EAGLE COUNTY RE 50**										
$ Amount		950,641	15,877,047	30,246,568	29,642,054	6,602,174	8,867,790	97,664,483	112,655,367	64,963,829	62,400,745
$ Per Pupil	5,880.1	162	2,700	5,144	5,041	1,123	1,508	16,609	19,159	11,048	10,612
% All Funds		1.0	14.1	31.0	26.3	6.8	7.9	100.0	100.0	57.7	55.4
ELBERT	**ELIZABETH C-1**										
$ Amount		0	0	1,759,622	1,747,944	176,057	344,691	25,406,934	24,761,094	20,736,169	19,742,195
$ Per Pupil	2,700.3	0	0	652	647	65	128	9,409	9,170	7,679	7,311
% All Funds		0.0	0.0	6.9	7.1	0.7	1.4	100.0	100.0	83.7	79.7
ELBERT	**KIOWA C-2**										
$ Amount		0	0	148,811	219,285	0	0	3,899,357	4,085,206	3,694,079	3,603,391
$ Per Pupil	354.8	0	0	419	618	0	0	10,990	11,514	10,412	10,156
% All Funds		0.0	0.0	3.8	5.4	0.0	0.0	100.0	100.0	90.4	88.2
ELBERT	**BIG SANDY 100J**										
$ Amount		0	0	0	0	741	500	3,798,701	3,422,966	3,311,306	3,109,732
$ Per Pupil	301.2	0	0	0	0	2	2	12,612	11,364	10,994	10,324
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.7	90.8
ELBERT	**ELBERT 200**										
$ Amount		0	0	0	0	59,485	59,485	2,866,571	2,670,029	2,518,356	2,376,952
$ Per Pupil	245.2	0	0	0	0	243	243	11,691	10,889	10,271	9,694
% All Funds		0.0	0.0	0.0	0.0	2.1	2.2	100.0	100.0	94.3	89.0
ELBERT	**AGATE 300**										
$ Amount		0	0	0	0	39,339	42,327	1,071,582	1,032,222	1,006,621	938,418
$ Per Pupil	58.3	0	0	0	0	675	726	18,380	17,705	17,266	16,096
% All Funds		0.0	0.0	0.0	0.0	3.7	4.1	100.0	100.0	97.5	90.9
EL PASO	**CALHAN RJ-1**										
$ Amount		0	0	94,795	147,228	0	0	6,279,254	6,119,766	5,188,068	4,862,517
$ Per Pupil	623.2	0	0	152	236	0	0	10,076	9,820	8,325	7,802
% All Funds		0.0	0.0	1.5	2.4	0.0	0.0	100.0	100.0	84.8	79.5
EL PASO	**HARRISON 2**										
$ Amount		56,542	6	7,354,278	7,597,688	14,471,560	14,643,879	114,602,807	115,206,483	102,081,051	100,063,720
$ Per Pupil	10,367.3	5	0	709	733	1,396	1,413	11,054	11,112	9,846	9,652
% All Funds		0.0	0.0	6.4	6.6	12.6	12.7	100.0	100.0	88.6	86.9

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
EL PASO	**WIDEFIELD 3**										
$ Amount		0	0	13,706,879	14,047,816	6,893,013	6,864,551	88,645,977	85,782,403	68,636,203	66,400,326
$ Per Pupil	8,322.1	0	0	1,647	1,688	828	825	10,652	10,308	8,247	7,979
% All Funds		0.0	0.0	15.5	16.4	7.8	8.0	100.0	100.0	80.0	77.4
EL PASO	**FOUNTAIN 8**										
$ Amount		3,372,712	15,799,985	0	0	3,170,891	3,091,014	74,297,331	80,978,754	60,582,351	58,047,386
$ Per Pupil	6,953.9	485	2,272	0	0	456	445	10,684	11,645	8,712	8,347
% All Funds		4.5	19.5	0.0	0.0	4.3	3.8	100.0	100.0	74.8	71.7
EL PASO	**COLORADO SPRINGS 11**										
$ Amount		439,505	11,308,138	16,972,324	17,138,997	52,632,730	31,525,530	338,707,516	355,537,842	268,853,121	264,975,449
$ Per Pupil	28,578.8	15	396	594	600	1,842	1,103	11,852	12,441	9,407	9,272
% All Funds		0.1	3.2	5.0	4.8	15.5	8.9	100.0	100.0	75.6	74.5
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Amount		498	221,184	3,451,735	3,698,826	1,426,569	1,570,533	45,649,439	44,071,461	37,556,928	37,264,487
$ Per Pupil	4,476.4	0	49	771	826	319	351	10,198	9,845	8,390	8,325
% All Funds		0.0	0.5	7.6	8.4	3.1	3.6	100.0	100.0	85.2	84.6
EL PASO	**MANITOU SPRINGS 14**										
$ Amount		0	0	850,183	833,807	364,630	350,847	14,545,011	13,936,416	12,239,014	11,797,454
$ Per Pupil	1,337.0	0	0	636	624	273	262	10,879	10,424	9,154	8,824
% All Funds		0.0	0.0	5.8	6.0	2.5	2.5	100.0	100.0	87.8	84.7
EL PASO	**ACADEMY 20**										
$ Amount		8,765	1,397,905	93,235,169	87,887,194	9,581,067	17,680,215	298,066,847	289,038,702	188,392,729	181,952,448
$ Per Pupil	21,382.2	0	65	4,360	4,110	448	827	13,940	13,518	8,811	8,510
% All Funds		0.0	0.5	31.3	30.4	3.2	6.1	100.0	100.0	65.2	63.0
EL PASO	**ELLICOTT 22**										
$ Amount		0	0	596,001	336,033	0	0	9,156,688	8,601,331	7,128,932	6,644,853
$ Per Pupil	877.6	0	0	679	383	0	0	10,434	9,801	8,123	7,572
% All Funds		0.0	0.0	6.5	3.9	0.0	0.0	100.0	100.0	82.9	77.3
EL PASO	**PEYTON 23 JT**										
$ Amount		0	0	511,936	453,585	0	0	6,351,785	5,924,569	5,077,894	4,673,645
$ Per Pupil	656.0	0	0	780	691	0	0	9,683	9,031	7,741	7,124
% All Funds		0.0	0.0	8.1	7.7	0.0	0.0	100.0	100.0	85.7	78.9
EL PASO	**HANOVER 28**										
$ Amount		20	0	817,031	657,708	44,925	44,925	4,176,001	4,066,546	3,219,338	2,952,835
$ Per Pupil	276.2	0	0	2,958	2,381	163	163	15,119	14,723	11,656	10,691
% All Funds		0.0	0.0	19.6	16.2	1.1	1.1	100.0	100.0	79.2	72.6
EL PASO	**LEWIS-PALMER 38**										
$ Amount		63,720	829,078	7,507,764	6,116,574	2,003,572	1,990,316	60,401,796	56,974,912	48,009,391	45,685,645
$ Per Pupil	5,641.3	11	147	1,331	1,084	355	353	10,707	10,100	8,510	8,098
% All Funds		0.1	1.5	12.4	10.7	3.3	3.5	100.0	100.0	84.3	80.2

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
EL PASO	**FALCON 49**										
$ Amount		8,833	2,114,218	7,863,969	6,387,174	6,929,328	6,292,129	129,956,624	127,832,573	113,955,180	110,399,723
$ Per Pupil	13,698.0	1	154	574	466	506	459	9,487	9,332	8,319	8,060
% All Funds		0.0	1.7	6.1	5.0	5.3	4.9	100.0	100.0	89.1	86.4
EL PASO	**EDISON 54 JT**										
$ Amount		9,839	0	34,846	31,245	0	0	3,013,156	2,942,170	2,526,564	2,421,192
$ Per Pupil	249.6	39	0	140	125	0	0	12,072	11,788	10,122	9,700
% All Funds		0.3	0.0	1.2	1.1	0.0	0.0	100.0	100.0	85.9	82.3
EL PASO	**MIAMI/YODER 60 JT**										
$ Amount		768	172,750	276,582	249,143	150,282	501	4,184,959	4,047,449	3,384,732	3,133,112
$ Per Pupil	329.5	2	524	839	756	456	2	12,701	12,284	10,272	9,509
% All Funds		0.0	4.3	6.6	6.2	3.6	0.0	100.0	100.0	83.6	77.4
FREMONT	**CANON CITY RE-1**										
$ Amount		0	0	1,991,627	1,928,056	3,407,001	2,959,783	37,114,315	35,645,529	31,910,319	31,257,246
$ Per Pupil	3,864.1	0	0	515	499	882	766	9,605	9,225	8,258	8,089
% All Funds		0.0	0.0	5.4	5.4	9.2	8.3	100.0	100.0	89.5	87.7
FREMONT	**FLORENCE RE-2**										
$ Amount		0	0	1,855,524	1,765,727	874,247	877,756	16,584,284	15,714,066	13,325,769	12,628,045
$ Per Pupil	1,692.0	0	0	1,097	1,044	517	519	9,802	9,287	7,876	7,463
% All Funds		0.0	0.0	11.2	11.2	5.3	5.6	100.0	100.0	84.8	80.4
FREMONT	**COTOPAXI RE-3**										
$ Amount		0	0	110,041	105,200	0	0	3,132,261	3,010,283	2,798,588	2,539,702
$ Per Pupil	228.2	0	0	482	461	0	0	13,726	13,191	12,264	11,129
% All Funds		0.0	0.0	3.5	3.5	0.0	0.0	100.0	100.0	93.0	84.4
GARFIELD	**ROARING FORK RE-1**										
$ Amount		0	0	8,930,985	8,779,678	3,166,963	3,342,945	60,340,892	57,611,637	46,423,002	44,971,739
$ Per Pupil	5,210.8	0	0	1,714	1,685	608	642	11,580	11,056	8,909	8,630
% All Funds		0.0	0.0	14.8	15.2	5.2	5.8	100.0	100.0	80.6	78.1
GARFIELD	**GARFIELD RE-2**										
$ Amount		502,059	3,456,554	31,330,224	25,917,723	1,292,578	1,246,848	76,777,452	73,710,707	41,879,540	40,432,584
$ Per Pupil	4,785.3	105	722	6,547	5,416	270	261	16,044	15,404	8,752	8,449
% All Funds		0.7	4.7	40.8	35.2	1.7	1.7	100.0	100.0	56.8	54.9
GARFIELD	**GARFIELD 16**										
$ Amount		310,507	1,409,398	5,402,071	4,459,211	445,600	445,599	18,297,673	18,192,016	11,942,782	11,521,903
$ Per Pupil	1,223.0	254	1,152	4,417	3,646	364	364	14,961	14,875	9,765	9,421
% All Funds		1.7	7.7	29.5	24.5	2.4	2.4	100.0	100.0	65.6	63.3
GILPIN	**GILPIN COUNTY RE-1**										
$ Amount		0	0	1,975,848	1,802,419	206,601	311,458	7,183,222	6,540,183	4,403,702	4,178,574
$ Per Pupil	324.7	0	0	6,085	5,551	636	959	22,123	20,142	13,562	12,869
% All Funds		0.0	0.0	27.5	27.6	2.9	4.8	100.0	100.0	67.3	63.9

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
GRAND	**WEST GRAND 1-JT.**										
$ Amount		163	41,333	991,338	877,535	135,944	229,037	6,540,108	6,534,522	5,046,739	4,821,777
$ Per Pupil	472.6	0	87	2,098	1,857	288	485	13,839	13,827	10,679	10,203
% All Funds		0.0	0.6	15.2	13.4	2.1	3.5	100.0	100.0	77.2	73.8
GRAND	**EAST GRAND 2**										
$ Amount		19,914	801,951	3,144,403	3,079,119	953,523	937,593	18,552,086	18,866,641	13,110,118	12,579,025
$ Per Pupil	1,364.3	15	588	2,305	2,257	699	687	13,598	13,829	9,609	9,220
% All Funds		0.1	4.3	16.9	16.3	5.1	5.0	100.0	100.0	69.5	66.7
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Amount		88,783	36,157,018	4,529,002	5,126,450	172,036	173,186	21,406,284	57,398,842	15,653,800	14,930,081
$ Per Pupil	1,691.7	52	21,373	2,677	3,030	102	102	12,654	33,930	9,253	8,825
% All Funds		0.4	63.0	21.2	8.9	0.8	0.3	100.0	100.0	27.3	26.0
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Amount		0	0	107,159	93,041	0	0	1,855,260	1,513,566	1,279,762	1,237,797
$ Per Pupil	85.2	0	0	1,258	1,092	0	0	21,775	17,765	15,021	14,528
% All Funds		0.0	0.0	5.8	6.1	0.0	0.0	100.0	100.0	84.6	81.8
HUERFANO	**HUERFANO RE-1**										
$ Amount		6	4,956	491,849	443,284	673,958	661,454	7,581,335	7,265,683	6,018,813	5,775,570
$ Per Pupil	628.6	0	8	782	705	1,072	1,052	12,061	11,559	9,575	9,188
% All Funds		0.0	0.1	6.5	6.1	8.9	9.1	100.0	100.0	82.8	79.5
HUERFANO	**LA VETA RE-2**										
$ Amount		0	0	89,754	82,285	0	0	3,046,387	3,296,803	2,826,231	2,742,974
$ Per Pupil	255.7	0	0	351	322	0	0	11,914	12,893	11,053	10,727
% All Funds		0.0	0.0	2.9	2.5	0.0	0.0	100.0	100.0	85.7	83.2
JACKSON	**NORTH PARK R-1**										
$ Amount		0	0	0	0	115,067	118,691	3,615,887	3,704,683	2,690,056	2,559,300
$ Per Pupil	203.2	0	0	0	0	566	584	17,795	18,232	13,238	12,595
% All Funds		0.0	0.0	0.0	0.0	3.2	3.2	100.0	100.0	72.6	69.1
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Amount		1,605	1,605	351,007,135	351,701,058	65,330,291	58,146,107	1,152,478,465	1,186,394,394	771,198,238	750,745,788
$ Per Pupil	81,396.7	0	0	4,312	4,321	803	714	14,159	14,575	9,475	9,223
% All Funds		0.0	0.0	30.5	29.6	5.7	4.9	100.0	100.0	65.0	63.3
KIOWA	**EADS RE-1**										
$ Amount		0	0	0	0	0	0	2,533,886	2,316,688	2,183,598	2,053,297
$ Per Pupil	182.5	0	0	0	0	0	0	13,884	12,694	11,965	11,251
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.3	88.6
KIOWA	**PLAINVIEW RE-2**										
$ Amount		0	0	0	0	0	0	2,126,529	2,091,280	2,008,305	1,930,715
$ Per Pupil	77.4	0	0	0	0	0	0	27,475	27,019	25,947	24,945
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.0	92.3

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Amount		0	0	145,217	121,563	0	0	2,595,771	2,439,792	2,262,879	2,143,380
$ Per Pupil	163.1	0	0	890	745	0	0	15,915	14,959	13,874	13,142
% All Funds		0.0	0.0	5.6	5.0	0.0	0.0	100.0	100.0	92.7	87.9
KIT CARSON	**HI PLAINS R-23**										
$ Amount		0	0	0	0	0	0	1,887,096	1,751,000	1,703,888	1,590,551
$ Per Pupil	114.5	0	0	0	0	0	0	16,481	15,293	14,881	13,891
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.3	90.8
KIT CARSON	**STRATTON R-4**										
$ Amount		0	0	0	0	16,544	1,445	2,676,024	2,475,875	2,335,037	2,205,784
$ Per Pupil	210.7	0	0	0	0	79	7	12,701	11,751	11,082	10,469
% All Funds		0.0	0.0	0.0	0.0	0.6	0.1	100.0	100.0	94.3	89.1
KIT CARSON	**BETHUNE R-5**										
$ Amount		0	0	0	0	0	0	1,937,021	1,901,940	1,824,578	1,774,770
$ Per Pupil	120.1	0	0	0	0	0	0	16,128	15,836	15,192	14,777
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.9	93.3
KIT CARSON	**BURLINGTON RE-6J**										
$ Amount		0	0	601,998	544,008	0	0	7,365,164	6,886,648	6,129,071	5,925,905
$ Per Pupil	726.6	0	0	829	749	0	0	10,136	9,478	8,435	8,156
% All Funds		0.0	0.0	8.2	7.9	0.0	0.0	100.0	100.0	89.0	86.0
LAKE	**LAKE COUNTY R-1**										
$ Amount		0	0	164,905	115,931	1,821,285	1,815,251	13,111,633	12,613,705	11,835,926	11,413,797
$ Per Pupil	1,099.4	0	0	150	105	1,657	1,651	11,926	11,473	10,766	10,382
% All Funds		0.0	0.0	1.3	0.9	13.9	14.4	100.0	100.0	93.8	90.5
LA PLATA	**DURANGO 9-R**										
$ Amount		0	0	11,741,213	11,212,894	1,836,580	1,800,311	55,902,156	53,789,570	41,009,754	39,759,958
$ Per Pupil	4,536.9	0	0	2,588	2,471	405	397	12,322	11,856	9,039	8,764
% All Funds		0.0	0.0	21.0	20.8	3.3	3.3	100.0	100.0	76.2	73.9
LA PLATA	**BAYFIELD 10 JT-R**										
$ Amount		0	0	2,400,769	1,773,981	157,793	157,793	14,860,087	13,746,396	11,335,584	10,799,570
$ Per Pupil	1,336.9	0	0	1,796	1,327	118	118	11,115	10,282	8,479	8,078
% All Funds		0.0	0.0	16.2	12.9	1.1	1.1	100.0	100.0	82.5	78.6
LA PLATA	**IGNACIO 11 JT**										
$ Amount		0	0	0	0	956,939	871,975	10,454,106	10,174,285	9,744,325	9,258,716
$ Per Pupil	788.8	0	0	0	0	1,213	1,105	13,253	12,898	12,353	11,738
% All Funds		0.0	0.0	0.0	0.0	9.2	8.6	100.0	100.0	95.8	91.0
LARIMER	**POUDRE R-1**										
$ Amount		10,908	5,479,324	30,209,449	25,949,875	18,501,111	17,158,345	265,063,196	257,682,628	221,420,391	213,835,055
$ Per Pupil	24,959.6	0	220	1,210	1,040	741	687	10,620	10,324	8,871	8,567
% All Funds		0.0	2.1	11.4	10.1	7.0	6.7	100.0	100.0	85.9	83.0

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LARIMER	**THOMPSON R-2J**										
$ Amount		25,429	13,329,250	12,121,471	11,393,077	10,246,386	13,669,078	147,413,315	158,325,899	128,633,847	124,845,269
$ Per Pupil	14,491.7	2	920	836	786	707	943	10,172	10,925	8,876	8,615
% All Funds		0.0	8.4	8.2	7.2	7.0	8.6	100.0	100.0	81.2	78.9
LARIMER	**PARK (ESTES PARK) R-3**										
$ Amount		46	149,511	1,630,668	1,692,063	723,730	831,889	14,298,529	14,685,019	12,149,403	11,813,044
$ Per Pupil	1,176.1	0	127	1,387	1,439	615	707	12,158	12,486	10,330	10,044
% All Funds		0.0	1.0	11.4	11.5	5.1	5.7	100.0	100.0	82.7	80.4
LAS ANIMAS	**TRINIDAD 1**										
$ Amount		0	0	5,657,937	5,651,864	1,045,925	1,005,581	18,764,154	18,921,202	13,037,890	12,631,826
$ Per Pupil	1,482.7	0	0	3,816	3,812	705	678	12,655	12,761	8,793	8,519
% All Funds		0.0	0.0	30.2	29.9	5.6	5.3	100.0	100.0	68.9	66.8
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Amount		190,160	1,273,649	1,401,235	1,361,131	429,443	443,520	5,119,508	5,801,401	2,989,760	2,783,858
$ Per Pupil	207.8	915	6,129	6,743	6,550	2,067	2,134	24,637	27,918	14,388	13,397
% All Funds		3.7	22.0	27.4	23.5	8.4	7.6	100.0	100.0	51.5	48.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Amount		0	0	166,083	185,401	0	0	4,075,578	4,374,381	3,408,819	3,164,854
$ Per Pupil	330.7	0	0	502	561	0	0	12,324	13,228	10,308	9,570
% All Funds		0.0	0.0	4.1	4.2	0.0	0.0	100.0	100.0	77.9	72.3
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Amount		0	0	87,258	70,256	0	0	2,217,691	2,092,323	1,931,443	1,863,306
$ Per Pupil	132.6	0	0	658	530	0	0	16,725	15,779	14,566	14,052
% All Funds		0.0	0.0	3.9	3.4	0.0	0.0	100.0	100.0	92.3	89.1
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Amount		0	0	0	0	192,454	192,454	3,632,833	3,723,577	3,519,545	3,459,189
$ Per Pupil	493.1	0	0	0	0	390	390	7,367	7,551	7,138	7,015
% All Funds		0.0	0.0	0.0	0.0	5.3	5.2	100.0	100.0	94.5	92.9
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Amount		0	0	0	0	0	0	1,300,800	1,269,327	1,120,291	1,033,196
$ Per Pupil	58.2	0	0	0	0	0	0	22,351	21,810	19,249	17,753
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	88.3	81.4
LINCOLN	**GENOA-HUGO C-113**										
$ Amount		0	0	179,517	128,833	47	900	2,760,949	2,668,827	2,408,114	2,266,224
$ Per Pupil	177.5	0	0	1,011	726	0	5	15,555	15,036	13,567	12,767
% All Funds		0.0	0.0	6.5	4.8	0.0	0.0	100.0	100.0	90.2	84.9
LINCOLN	**LIMON RE-4J**										
$ Amount		0	0	253,543	176,748	0	0	4,854,250	4,818,931	4,428,438	4,286,209
$ Per Pupil	477.3	0	0	531	370	0	0	10,170	10,096	9,278	8,980
% All Funds		0.0	0.0	5.2	3.7	0.0	0.0	100.0	100.0	91.9	88.9

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
LINCOLN	**KARVAL RE-23**										
$ Amount		0	0	0	0	0	0	2,297,719	1,951,562	1,817,922	1,708,310
$ Per Pupil	264.2	0	0	0	0	0	0	8,697	7,387	6,881	6,466
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	93.2	87.5
LOGAN	**VALLEY RE-1**										
$ Amount		11,161	365,891	1,687,288	1,641,825	2,982,206	2,696,145	24,224,767	23,636,725	20,393,846	19,710,112
$ Per Pupil	2,362.6	5	155	714	695	1,262	1,141	10,253	10,005	8,632	8,343
% All Funds		0.0	1.5	7.0	6.9	12.3	11.4	100.0	100.0	86.3	83.4
LOGAN	**FRENCHMAN RE-3**										
$ Amount		0	0	44,799	43,215	0	0	2,787,385	2,712,672	2,462,210	2,334,567
$ Per Pupil	184.5	0	0	243	234	0	0	15,108	14,703	13,345	12,653
% All Funds		0.0	0.0	1.6	1.6	0.0	0.0	100.0	100.0	90.8	86.1
LOGAN	**BUFFALO RE-4**										
$ Amount		3,566,279	3,765,386	164,121	158,238	0	0	7,259,550	7,583,903	3,331,860	3,188,912
$ Per Pupil	304.2	11,723	12,378	540	520	0	0	23,864	24,931	10,953	10,483
% All Funds		49.1	49.6	2.3	2.1	0.0	0.0	100.0	100.0	43.9	42.0
LOGAN	**PLATEAU RE-5**										
$ Amount		0	0	0	0	0	0	2,766,170	2,504,188	2,426,856	2,329,893
$ Per Pupil	153.3	0	0	0	0	0	0	18,044	16,335	15,831	15,198
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.9	93.0
MESA	**DE BEQUE 49JT**										
$ Amount		0	0	345,283	264,638	15,210	11,113	2,517,080	2,381,978	2,103,951	2,073,389
$ Per Pupil	151.5	0	0	2,279	1,747	100	73	16,614	15,723	13,887	13,686
% All Funds		0.0	0.0	13.7	11.1	0.6	0.5	100.0	100.0	88.3	87.0
MESA	**PLATEAU VALLEY 50**										
$ Amount		0	0	353,925	298,200	0	0	4,722,222	4,521,009	4,086,057	3,930,867
$ Per Pupil	476.5	0	0	743	626	0	0	9,910	9,488	8,575	8,249
% All Funds		0.0	0.0	7.5	6.6	0.0	0.0	100.0	100.0	90.4	86.9
MESA	**MESA COUNTY VALLEY 51**										
$ Amount		755	535,007	11,810,139	11,345,846	14,998,389	14,644,339	202,371,247	201,300,376	178,880,527	173,435,062
$ Per Pupil	20,996.2	0	25	562	540	714	697	9,638	9,587	8,520	8,260
% All Funds		0.0	0.3	5.8	5.6	7.4	7.3	100.0	100.0	88.9	86.2
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Amount		0	0	0	0	0	0	2,220,906	2,043,991	1,839,332	1,786,912
$ Per Pupil	117.5	0	0	0	0	0	0	18,901	17,396	15,654	15,208
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	90.0	87.4
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Amount		367,228	7,831,075	2,475,147	2,327,600	0	0	25,822,389	32,746,761	21,425,082	20,681,862
$ Per Pupil	2,324.2	158	3,369	1,065	1,001	0	0	11,110	14,089	9,218	8,898
% All Funds		1.4	23.9	9.6	7.1	0.0	0.0	100.0	100.0	65.4	63.2

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MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Amount		0	0	0	0	3,768,320	4,631,936	28,514,055	27,475,074	27,008,264	25,719,310
$ Per Pupil	2,928.1	0	0	0	0	1,287	1,582	9,738	9,383	9,224	8,784
% All Funds		0.0	0.0	0.0	0.0	13.2	16.9	100.0	100.0	98.3	93.6
MONTEZUMA	**DOLORES RE-4A**										
$ Amount		0	0	280,021	275,300	0	0	7,081,654	6,548,679	6,114,242	5,843,472
$ Per Pupil	681.2	0	0	411	404	0	0	10,396	9,613	8,976	8,578
% All Funds		0.0	0.0	4.0	4.2	0.0	0.0	100.0	100.0	93.4	89.2
MONTEZUMA	**MANCOS RE-6**										
$ Amount		0	0	117,588	157,734	0	0	4,778,493	4,750,843	3,736,104	3,584,799
$ Per Pupil	382.4	0	0	308	412	0	0	12,496	12,424	9,770	9,374
% All Funds		0.0	0.0	2.5	3.3	0.0	0.0	100.0	100.0	78.6	75.5
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Amount		76,381	803,136	849,918	834,670	6,270,096	6,247,056	56,551,714	53,552,445	50,340,400	48,636,135
$ Per Pupil	6,111.3	12	131	139	137	1,026	1,022	9,254	8,763	8,237	7,958
% All Funds		0.1	1.5	1.5	1.6	11.1	11.7	100.0	100.0	94.0	90.8
MONTROSE	**WEST END RE-2**										
$ Amount		0	0	0	0	151,548	131,527	4,248,371	4,182,227	3,960,966	3,770,242
$ Per Pupil	316.7	0	0	0	0	479	415	13,414	13,206	12,507	11,905
% All Funds		0.0	0.0	0.0	0.0	3.6	3.1	100.0	100.0	94.7	90.1
MORGAN	**BRUSH RE-2(J)**										
$ Amount		532	0	1,236,259	1,079,005	778,383	1,018,367	14,646,099	14,535,447	13,103,823	12,534,471
$ Per Pupil	1,449.8	0	0	853	744	537	702	10,102	10,026	9,038	8,646
% All Funds		0.0	0.0	8.4	7.4	5.3	7.0	100.0	100.0	90.2	86.2
MORGAN	**FORT MORGAN RE-3**										
$ Amount		0	0	1,913,905	1,902,768	2,765,805	2,747,033	31,330,003	29,330,548	26,470,424	25,723,805
$ Per Pupil	3,009.4	0	0	636	632	919	913	10,411	9,746	8,796	8,548
% All Funds		0.0	0.0	6.1	6.5	8.8	9.4	100.0	100.0	90.2	87.7
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Amount		1,243,317	2,233,110	79,461	78,038	2,380	1,598	3,944,550	4,658,888	2,304,175	2,231,530
$ Per Pupil	201.6	6,167	11,077	394	387	12	8	19,566	23,110	11,429	11,069
% All Funds		31.5	47.9	2.0	1.7	0.1	0.0	100.0	100.0	49.5	47.9
MORGAN	**WIGGINS RE-50(J)**										
$ Amount		0	0	406,964	388,810	22,729	19,559	5,586,273	5,472,011	4,705,659	4,423,867
$ Per Pupil	526.1	0	0	774	739	43	37	10,618	10,401	8,944	8,409
% All Funds		0.0	0.0	7.3	7.1	0.4	0.4	100.0	100.0	86.0	80.8
OTERO	**EAST OTERO R-1**										
$ Amount		4,405	2,724,386	740,367	772,854	2,311,851	3,383,622	15,149,253	17,507,211	12,967,364	12,687,206
$ Per Pupil	1,413.8	3	1,927	524	547	1,635	2,393	10,715	12,383	9,172	8,974
% All Funds		0.0	15.6	4.9	4.4	15.3	19.3	100.0	100.0	74.1	72.5

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
OTERO	**ROCKY FORD R-2**										
$ Amount		0	0	0	0	925,168	824,160	8,633,867	8,333,382	8,035,483	7,834,715
$ Per Pupil	821.3	0	0	0	0	1,126	1,003	10,512	10,147	9,784	9,539
% All Funds		0.0	0.0	0.0	0.0	10.7	9.9	100.0	100.0	96.4	94.0
OTERO	**MANZANOLA 3J**										
$ Amount		0	0	0	0	0	0	2,671,233	2,598,352	2,561,272	2,493,960
$ Per Pupil	190.1	0	0	0	0	0	0	14,052	13,668	13,473	13,119
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.6	96.0
OTERO	**FOWLER R-4J**										
$ Amount		0	0	175,181	168,304	1,027	0	4,480,659	4,416,056	3,760,978	3,582,868
$ Per Pupil	399.5	0	0	439	421	3	0	11,216	11,054	9,414	8,968
% All Funds		0.0	0.0	3.9	3.8	0.0	0.0	100.0	100.0	85.2	81.1
OTERO	**CHERAW 31**										
$ Amount		0	0	0	0	156	5,948	2,596,238	2,528,245	2,416,340	2,321,253
$ Per Pupil	196.9	0	0	0	0	1	30	13,186	12,840	12,272	11,789
% All Funds		0.0	0.0	0.0	0.0	0.0	0.2	100.0	100.0	95.6	91.8
OTERO	**SWINK 33**										
$ Amount		0	0	190,986	188,813	45,032	45,032	4,083,251	3,845,017	3,505,061	3,418,411
$ Per Pupil	367.9	0	0	519	513	122	122	11,099	10,451	9,527	9,292
% All Funds		0.0	0.0	4.7	4.9	1.1	1.2	100.0	100.0	91.2	88.9
OURAY	**OURAY R-1**										
$ Amount		0	0	190,207	187,420	0	0	3,504,168	3,726,354	3,464,086	3,384,593
$ Per Pupil	242.2	0	0	785	774	0	0	14,468	15,385	14,303	13,974
% All Funds		0.0	0.0	5.4	5.0	0.0	0.0	100.0	100.0	93.0	90.8
OURAY	**RIDGWAY R-2**										
$ Amount		376,129	2,926,713	879,234	786,079	105,391	105,392	5,802,767	8,127,172	4,150,844	3,978,312
$ Per Pupil	341.2	1,102	8,578	2,577	2,304	309	309	17,007	23,819	12,165	11,660
% All Funds		6.5	36.0	15.2	9.7	1.8	1.3	100.0	100.0	51.1	49.0
PARK	**PLATTE CANYON 1**										
$ Amount		0	0	815,730	899,692	724,100	738,802	12,499,546	12,104,224	10,777,155	10,062,521
$ Per Pupil	1,192.8	0	0	684	754	607	619	10,479	10,148	9,035	8,436
% All Funds		0.0	0.0	6.5	7.4	5.8	6.1	100.0	100.0	89.0	83.1
PARK	**PARK COUNTY RE-2**										
$ Amount		15,060,382	15,060,382	1,857,015	753,889	15	800	23,993,707	22,457,153	6,539,419	6,346,172
$ Per Pupil	548.9	27,437	27,437	3,383	1,373	0	1	43,712	40,913	11,914	11,562
% All Funds		62.8	67.1	7.7	3.4	0.0	0.0	100.0	100.0	29.1	28.3
PHILLIPS	**HOLYOKE RE-1J**										
$ Amount		0	0	240,863	194,378	114,491	18,235	5,937,773	5,811,721	5,597,240	5,305,032
$ Per Pupil	585.0	0	0	412	332	196	31	10,150	9,935	9,568	9,068
% All Funds		0.0	0.0	4.1	3.3	1.9	0.3	100.0	100.0	96.3	91.3

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
PHILLIPS	**HAXTUN RE-2J**										
$ Amount		0	0	0	0	31,148	10,159	3,183,350	2,819,685	2,766,136	2,658,185
$ Per Pupil	284.3	0	0	0	0	110	36	11,197	9,918	9,730	9,350
% All Funds		0.0	0.0	0.0	0.0	1.0	0.4	100.0	100.0	98.1	94.3
PITKIN	**ASPEN 1**										
$ Amount		1,172,276	7,669,131	6,689,610	6,641,133	2,067,644	814,046	32,068,792	37,310,331	22,006,943	21,171,419
$ Per Pupil	1,616.3	725	4,745	4,139	4,109	1,279	504	19,841	23,084	13,616	13,099
% All Funds		3.7	20.6	20.9	17.8	6.4	2.2	100.0	100.0	59.0	56.7
PROWERS	**GRANADA RE-1**										
$ Amount		0	0	0	0	0	0	3,176,299	3,018,904	2,713,044	2,637,488
$ Per Pupil	243.1	0	0	0	0	0	0	13,066	12,418	11,160	10,849
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	89.9	87.4
PROWERS	**LAMAR RE-2**										
$ Amount		6	0	560,484	367,830	1,791,941	1,770,421	15,462,125	14,879,593	13,847,728	13,549,045
$ Per Pupil	1,609.6	0	0	348	229	1,113	1,100	9,606	9,244	8,603	8,418
% All Funds		0.0	0.0	3.6	2.5	11.6	11.9	100.0	100.0	93.1	91.1
PROWERS	**HOLLY RE-3**										
$ Amount		0	0	0	0	0	0	3,253,374	3,022,357	2,893,780	2,761,370
$ Per Pupil	280.0	0	0	0	0	0	0	11,619	10,794	10,335	9,862
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.7	91.4
PROWERS	**WILEY RE-13 JT**										
$ Amount		0	0	0	0	193,616	192,329	2,909,519	2,647,715	2,588,773	2,512,633
$ Per Pupil	245.9	0	0	0	0	787	782	11,832	10,767	10,528	10,218
% All Funds		0.0	0.0	0.0	0.0	6.7	7.3	100.0	100.0	97.8	94.9
PUEBLO	**PUEBLO CITY 60**										
$ Amount		362	170,185	78,148,927	79,039,045	22,101,268	20,334,151	245,647,107	243,073,985	153,029,502	151,424,961
$ Per Pupil	17,257.3	0	10	4,528	4,580	1,281	1,178	14,234	14,085	8,868	8,775
% All Funds		0.0	0.1	31.8	32.5	9.0	8.4	100.0	100.0	63.0	62.3
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Amount		62	42,912	7,025,284	6,541,257	4,577,490	4,558,306	86,136,176	83,449,564	68,055,334	65,118,595
$ Per Pupil	8,563.3	0	5	820	764	535	532	10,059	9,745	7,947	7,604
% All Funds		0.0	0.1	8.2	7.8	5.3	5.5	100.0	100.0	81.6	78.0
RIO BLANCO	**MEEKER RE1**										
$ Amount		26,776	18,643,055	2,274,029	2,119,294	278,985	204,423	9,104,620	27,257,556	6,376,042	6,128,767
$ Per Pupil	655.6	41	28,437	3,469	3,233	426	312	13,887	41,577	9,726	9,348
% All Funds		0.3	68.4	25.0	7.8	3.1	0.7	100.0	100.0	23.4	22.5
RIO BLANCO	**RANGELY RE-4**										
$ Amount		61,479	5,779,745	1,887,925	1,840,725	235,597	393,327	7,469,792	12,649,611	4,992,224	4,636,514
$ Per Pupil	462.1	133	12,508	4,086	3,983	510	851	16,165	27,374	10,803	10,034
% All Funds		0.8	45.7	25.3	14.6	3.2	3.1	100.0	100.0	39.5	36.7

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RIO GRANDE	**DEL NORTE C-7**										
$ Amount		0	0	389,544	376,141	471,901	471,902	6,318,563	6,058,870	5,514,735	5,294,406
$ Per Pupil	601.3	0	0	648	626	785	785	10,508	10,076	9,171	8,805
% All Funds		0.0	0.0	6.2	6.2	7.5	7.8	100.0	100.0	91.0	87.4
RIO GRANDE	**MONTE VISTA C-8**										
$ Amount		3,130,160	1,008,385	589,209	329,106	1,031,395	1,029,023	14,468,401	11,327,164	9,423,543	9,165,527
$ Per Pupil	1,145.4	2,733	880	514	287	900	898	12,632	9,889	8,227	8,002
% All Funds		21.6	8.9	4.1	2.9	7.1	9.1	100.0	100.0	83.2	80.9
RIO GRANDE	**SARGENT RE-33J**										
$ Amount		22,064,337	21,832,727	436,864	394,136	194,714	194,716	27,097,201	26,407,810	4,003,986	3,856,084
$ Per Pupil	479.7	45,996	45,513	911	822	406	406	56,488	55,051	8,347	8,039
% All Funds		81.4	82.7	1.6	1.5	0.7	0.7	100.0	100.0	15.2	14.6
ROUTT	**HAYDEN RE-1**										
$ Amount		0	0	0	0	0	0	5,421,165	5,320,092	5,198,716	5,026,646
$ Per Pupil	416.2	0	0	0	0	0	0	13,025	12,783	12,491	12,077
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	97.7	94.5
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Amount		2,920	605,374	3,389,294	3,532,031	2,561,687	3,121,542	28,966,332	30,045,030	25,298,777	24,503,022
$ Per Pupil	2,129.7	1	284	1,591	1,658	1,203	1,466	13,601	14,108	11,879	11,505
% All Funds		0.0	2.0	11.7	11.8	8.8	10.4	100.0	100.0	84.2	81.6
ROUTT	**SOUTH ROUTT RE 3**										
$ Amount		0	0	841,665	851,687	0	0	5,724,271	5,903,039	4,803,226	4,555,843
$ Per Pupil	395.0	0	0	2,131	2,156	0	0	14,492	14,944	12,160	11,534
% All Funds		0.0	0.0	14.7	14.4	0.0	0.0	100.0	100.0	81.4	77.2
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Amount		0	0	0	0	255,568	255,568	2,269,792	2,409,024	2,121,379	2,001,644
$ Per Pupil	123.2	0	0	0	0	2,074	2,074	18,424	19,554	17,219	16,247
% All Funds		0.0	0.0	0.0	0.0	11.3	10.6	100.0	100.0	88.1	83.1
SAGUACHE	**MOFFAT 2**										
$ Amount		921,033	194,514	862,741	790,535	0	0	5,974,095	4,086,005	3,693,647	3,564,138
$ Per Pupil	208.4	4,420	933	4,140	3,793	0	0	28,666	19,607	17,724	17,102
% All Funds		15.4	4.8	14.4	19.3	0.0	0.0	100.0	100.0	90.4	87.2
SAGUACHE	**CENTER 26 JT**										
$ Amount		0	0	0	0	1,428,315	761,076	7,497,917	7,088,305	6,387,957	6,211,682
$ Per Pupil	587.9	0	0	0	0	2,430	1,295	12,754	12,057	10,866	10,566
% All Funds		0.0	0.0	0.0	0.0	19.0	10.7	100.0	100.0	90.1	87.6
SAN JUAN	**SILVERTON 1**										
$ Amount		1,703,106	502,733	82,556	9,591	0	0	3,013,623	1,664,093	1,134,306	1,126,679
$ Per Pupil	65.1	26,161	7,722	1,268	147	0	0	46,292	25,562	17,424	17,307
% All Funds		56.5	30.2	2.7	0.6	0.0	0.0	100.0	100.0	68.2	67.7

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SAN MIGUEL	**TELLURIDE R-1**										
$ Amount		0	0	2,999,041	1,998,149	657,649	706,136	12,910,637	11,941,793	8,887,790	8,675,437
$ Per Pupil	678.1	0	0	4,423	2,947	970	1,041	19,039	17,611	13,107	12,794
% All Funds		0.0	0.0	23.2	16.7	5.1	5.9	100.0	100.0	74.4	72.6
SAN MIGUEL	**NORWOOD R-2J**										
$ Amount		0	0	214	286,009	0	0	3,619,916	3,870,353	3,486,657	3,370,710
$ Per Pupil	271.1	0	0	1	1,055	0	0	13,353	14,276	12,861	12,433
% All Funds		0.0	0.0	0.0	7.4	0.0	0.0	100.0	100.0	90.1	87.1
SEDGWICK	**JULESBURG RE-1**										
$ Amount		0	0	0	0	117,545	101,863	9,719,816	9,702,883	8,446,390	8,402,887
$ Per Pupil	1,231.1	0	0	0	0	95	83	7,895	7,881	6,861	6,826
% All Funds		0.0	0.0	0.0	0.0	1.2	1.0	100.0	100.0	87.1	86.6
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Amount		0	0	0	0	0	0	1,997,150	2,048,074	1,975,912	1,913,847
$ Per Pupil	120.3	0	0	0	0	0	0	16,601	17,025	16,425	15,909
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.5	93.4
SUMMIT	**SUMMIT RE-1**										
$ Amount		6,505,196	7,040,979	7,464,199	7,124,301	2,203,076	2,563,645	48,105,090	47,791,002	31,233,772	30,019,694
$ Per Pupil	2,902.6	2,241	2,426	2,572	2,454	759	883	16,573	16,465	10,761	10,342
% All Funds		13.5	14.7	15.5	14.9	4.6	5.4	100.0	100.0	65.4	62.8
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Amount		1,541	116,321	1,102,717	994,048	268,020	268,021	7,114,850	7,072,101	5,704,901	5,393,930
$ Per Pupil	471.5	3	247	2,339	2,108	568	568	15,090	14,999	12,099	11,440
% All Funds		0.0	1.6	15.5	14.1	3.8	3.8	100.0	100.0	80.7	76.3
TELLER	**WOODLAND PARK RE-2**										
$ Amount		0	0	1,961,623	1,698,913	813,875	813,875	26,239,505	25,467,848	23,189,262	21,967,353
$ Per Pupil	2,801.1	0	0	700	607	291	291	9,368	9,092	8,279	7,842
% All Funds		0.0	0.0	7.5	6.7	3.1	3.2	100.0	100.0	91.1	86.3
WASHINGTON	**AKRON R-1**										
$ Amount		0	0	0	0	31,617	25,258	4,278,543	4,077,452	3,841,027	3,668,006
$ Per Pupil	399.6	0	0	0	0	79	63	10,707	10,204	9,612	9,179
% All Funds		0.0	0.0	0.0	0.0	0.7	0.6	100.0	100.0	94.2	90.0
WASHINGTON	**ARICKAREE R-2**										
$ Amount		0	0	0	0	362	416	1,716,323	1,545,103	1,534,124	1,422,076
$ Per Pupil	102.7	0	0	0	0	4	4	16,712	15,045	14,938	13,847
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	92.0
WASHINGTON	**OTIS R-3**										
$ Amount		0	0	104,208	270,151	11,015	4,842	2,884,889	3,341,110	2,635,119	2,507,298
$ Per Pupil	189.3	0	0	550	1,427	58	26	15,240	17,650	13,920	13,245
% All Funds		0.0	0.0	3.6	8.1	0.4	0.1	100.0	100.0	78.9	75.0

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
WASHINGTON	**LONE STAR 101**										
$ Amount		0	0	0	0	5,070	800	1,800,074	1,574,620	1,492,883	1,432,014
$ Per Pupil	112.5	0	0	0	0	45	7	16,001	13,997	13,270	12,729
% All Funds		0.0	0.0	0.0	0.0	0.3	0.1	100.0	100.0	94.8	90.9
WASHINGTON	**WOODLIN R-104**										
$ Amount		0	0	0	0	0	0	1,767,192	1,692,311	1,598,887	1,498,013
$ Per Pupil	95.1	0	0	0	0	0	0	18,582	17,795	16,813	15,752
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	94.5	88.5
WELD	**WELD RE-1**										
$ Amount		7,737	17	0	0	0	0	18,460,764	18,219,311	17,647,655	16,934,480
$ Per Pupil	1,815.7	4	0	0	0	0	0	10,167	10,034	9,719	9,327
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.9	92.9
WELD	**EATON RE-2**										
$ Amount		13,450	9,696	7,545,774	7,496,311	291,767	307,010	22,103,031	20,737,520	12,700,700	12,316,992
$ Per Pupil	1,690.3	8	6	4,464	4,435	173	182	13,076	12,269	7,514	7,287
% All Funds		0.1	0.0	34.1	36.1	1.3	1.5	100.0	100.0	61.2	59.4
WELD	**KEENESBURG RE-3(J)**										
$ Amount		1	0	3,073,523	3,180,219	1,196,842	1,164,033	22,938,059	23,354,650	18,800,704	18,030,868
$ Per Pupil	2,045.6	0	0	1,503	1,555	585	569	11,213	11,417	9,191	8,814
% All Funds		0.0	0.0	13.4	13.6	5.2	5.0	100.0	100.0	80.5	77.2
WELD	**WINDSOR RE-4**										
$ Amount		340,964	15,642,365	7,610,357	7,152,530	2,101,188	1,550,132	44,431,725	57,820,118	33,036,053	32,173,824
$ Per Pupil	3,879.3	88	4,032	1,962	1,844	542	400	11,454	14,905	8,516	8,294
% All Funds		0.8	27.1	17.1	12.4	4.7	2.7	100.0	100.0	57.1	55.6
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Amount		0	0	2,067,086	2,605,040	447,846	446,525	25,523,390	25,472,419	22,205,742	21,504,831
$ Per Pupil	2,938.6	0	0	703	886	152	152	8,686	8,668	7,557	7,318
% All Funds		0.0	0.0	8.1	10.2	1.8	1.8	100.0	100.0	87.2	84.4
WELD	**GREELEY 6**										
$ Amount		0	0	9,682,311	9,455,100	19,428,749	18,737,166	175,424,760	168,675,633	154,123,238	150,119,149
$ Per Pupil	18,227.5	0	0	531	519	1,066	1,028	9,624	9,254	8,456	8,236
% All Funds		0.0	0.0	5.5	5.6	11.1	11.1	100.0	100.0	91.4	89.0
WELD	**PLATTE VALLEY RE-7**										
$ Amount		8,235,501	2,182,209	1,946,018	2,128,115	390,890	390,890	21,713,939	15,754,669	11,241,736	10,710,117
$ Per Pupil	1,124.5	7,324	1,941	1,731	1,892	348	348	19,310	14,010	9,997	9,524
% All Funds		37.9	13.9	9.0	13.5	1.8	2.5	100.0	100.0	71.4	68.0
WELD	**WELD COUNTY S/D RE-8**										
$ Amount		0	0	1,002,857	980,805	3,924,766	4,082,378	27,011,965	25,046,572	23,554,674	22,771,516
$ Per Pupil	2,274.8	0	0	441	431	1,725	1,795	11,874	11,010	10,355	10,010
% All Funds		0.0	0.0	3.7	3.9	14.5	16.3	100.0	100.0	94.0	90.9

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
WELD	**AULT-HIGHLAND RE-9**										
$ Amount		0	0	486,307	489,484	0	0	8,981,826	8,059,263	7,186,973	6,778,074
$ Per Pupil	847.0	0	0	574	578	0	0	10,604	9,515	8,485	8,002
% All Funds		0.0	0.0	5.4	6.1	0.0	0.0	100.0	100.0	89.2	84.1
WELD	**BRIGGSDALE RE-10**										
$ Amount		5	0	410,837	392,375	767	2,000	2,720,884	2,409,792	1,970,939	1,876,420
$ Per Pupil	149.0	0	0	2,757	2,633	5	13	18,261	16,173	13,228	12,593
% All Funds		0.0	0.0	15.1	16.3	0.0	0.1	100.0	100.0	81.8	77.9
WELD	**PRAIRIE RE-11**										
$ Amount		0	0	0	0	696	902	2,328,254	2,029,634	2,028,168	1,890,119
$ Per Pupil	157.1	0	0	0	0	4	6	14,820	12,919	12,910	12,031
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.9	93.1
WELD	**PAWNEE RE-12**										
$ Amount		0	0	86,664	208,185	0	0	2,055,842	1,823,920	1,599,027	1,524,836
$ Per Pupil	107.3	0	0	808	1,940	0	0	19,160	16,998	14,902	14,211
% All Funds		0.0	0.0	4.2	11.4	0.0	0.0	100.0	100.0	87.7	83.6
YUMA	**YUMA 1**										
$ Amount		0	0	952,055	784,064	0	0	10,709,388	10,207,190	8,043,564	7,656,130
$ Per Pupil	789.3	0	0	1,206	993	0	0	13,568	12,932	10,191	9,700
% All Funds		0.0	0.0	8.9	7.7	0.0	0.0	100.0	100.0	78.8	75.0
YUMA	**WRAY RD-2**										
$ Amount		0	0	890,355	600,090	269,661	383,082	7,828,686	7,202,301	6,239,912	5,892,816
$ Per Pupil	643.3	0	0	1,384	933	419	595	12,170	11,196	9,700	9,160
% All Funds		0.0	0.0	11.4	8.3	3.4	5.3	100.0	100.0	86.6	81.8
YUMA	**IDALIA RJ-3**										
$ Amount		0	0	0	0	9,671	9,671	2,197,859	2,103,099	2,076,761	1,938,911
$ Per Pupil	136.2	0	0	0	0	71	71	16,137	15,441	15,248	14,236
% All Funds		0.0	0.0	0.0	0.0	0.4	0.5	100.0	100.0	98.7	92.2
YUMA	**LIBERTY J-4**										
$ Amount		0	0	25,157	24,348	9,471	25,584	1,670,702	1,542,754	1,484,086	1,400,785
$ Per Pupil	85.0	0	0	296	286	111	301	19,655	18,150	17,460	16,480
% All Funds		0.0	0.0	1.5	1.6	0.6	1.7	100.0	100.0	96.2	90.8
	CHARTER SCHOOL INSTITUTE										
$ Amount		0	0	0	0	1,500,574	3,116,055	84,353,567	61,612,404	55,531,935	54,747,577
$ Per Pupil	6,244.7	0	0	0	0	240	499	13,508	9,866	8,893	8,767
% All Funds		0.0	0.0	0.0	0.0	1.8	5.1	100.0	100.0	90.1	88.9

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
	EAST CENTRAL BOCES										
$ Amount		0	0	0	0	790	2,000	9,902,793	9,788,842	9,369,390	9,354,846
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.7	95.6
	MOUNTAIN BOCES										
$ Amount		0	0	0	0	0	0	16,253,857	16,076,605	15,946,746	15,765,426
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.2	98.1
	CENTENNIAL BOCES										
$ Amount		0	0	0	0	0	0	14,539,142	15,842,325	15,262,916	15,262,916
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.3	96.3
	NORTHEAST BOCES										
$ Amount		0	0	0	0	0	0	5,302,163	5,604,845	5,556,552	5,548,733
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.1	99.0
	PIKES PEAK BOCES										
$ Amount		0	0	0	0	2,046,478	2,046,425	9,297,688	8,932,123	8,883,272	8,883,272
% All Funds		0.0	0.0	0.0	0.0	22.0	22.9	100.0	100.0	99.5	99.5
	SAN JUAN BOCES										
$ Amount		0	0	0	0	2,612,079	2,484,488	5,784,956	5,388,216	5,388,216	5,388,216
% All Funds		0.0	0.0	0.0	0.0	45.2	46.1	100.0	100.0	100.0	100.0
	SAN LUIS VALLEY BOCES										
$ Amount		0	0	0	0	0	0	6,731,866	6,688,596	6,619,750	6,619,750
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.0	99.0
	SOUTH CENTRAL BOCES										
$ Amount		0	0	0	0	0	0	5,425,009	5,415,908	5,395,186	5,391,538
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	99.6
	SOUTHEASTERN BOCES										
$ Amount		0	0	0	0	0	0	3,337,394	3,303,464	3,174,604	3,174,604
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	96.1	96.1
	SOUTHWEST BOCES										
$ Amount		0	0	0	0	3,223,560	3,500,818	3,569,401	4,362,627	4,336,298	4,336,298
% All Funds		0.0	0.0	0.0	0.0	90.3	80.2	100.0	100.0	99.4	99.4
	NORTHWEST BOCES										
$ Amount		0	0	0	0	3,564,072	3,226,261	3,984,227	3,726,547	3,711,618	3,711,618
% All Funds		0.0	0.0	0.0	0.0	89.5	86.6	100.0	100.0	99.6	99.6

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
	LARIMER COUNTY BOCES										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES										
$ Amount		0	0	0	0	0	0	448,718	598,838	570,578	570,578
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	95.3	95.3
	RIO BLANCO BOCES										
$ Amount		0	0	0	0	0	0	1,875,915	1,871,985	1,864,004	1,864,004
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.6	99.6
	EXPEDITIONARY BOCES										
$ Amount		0	0	0	0	0	0	3,030,492	3,020,678	2,964,773	2,964,773
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	98.1	98.1
	GRAND VALLEY BOCES										
$ Amount		0	0	0	0	45,623	55,808	2,638,679	2,593,718	2,548,745	2,548,745
% All Funds		0.0	0.0	0.0	0.0	1.7	2.2	100.0	100.0	98.3	98.3
	MT EVANS BOCES										
$ Amount		0	0	0	0	0	0	1,320,325	1,323,696	1,323,546	1,323,546
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0
	UNCOMPAHGRE BOCES										
$ Amount		0	0	0	0	0	0	1,223,109	1,230,753	1,222,243	1,222,243
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.3	99.3
	SANTA FE TRAIL BOCES										
$ Amount		0	0	0	0	0	0	2,475,374	2,460,831	2,445,419	2,445,419
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	99.4	99.4
	FRONT RANGE BOCES										
$ Amount		0	0	0	0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES										
$ Amount		0	0	0	0	0	0	1,990,152	1,989,408	1,989,408	1,989,408
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0	100.0	100.0

TABLE IIB **COMPARISON OF REVENUE AND EXPENDITURES FOR SELECTED FUNDS** **2009-2010**

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.
DISTRICT TOTALS											
$ Amount		601,871,909	766,925,804	1,568,936,497	1,521,544,380	754,485,136	765,354,289	10,207,841,431	10,105,225,913	7,392,704,772	7,166,464,079
$ Per Pupil	789,496.6	762	971	1,987	1,927	956	969	12,930	12,800	9,364	9,077
% All Funds		5.9	7.6	15.4	15.1	7.4	7.6	100.0	100.0	73.2	70.9
BOCES TOTALS											
$ Amount		0	0	0	0	11,492,601	11,315,800	99,131,262	100,220,003	98,573,263	98,365,932
% All Funds		0.0	0.0	0.0	0.0	11.6	11.3	100.0	100.0	98.4	98.1
STATE TOTALS											
$ Amount		601,871,909	766,925,804	1,568,936,497	1,521,544,380	765,977,738	776,670,089	10,306,972,693	10,205,445,917	7,491,278,035	7,264,830,011
$ Per Pupil	789,496.6	762	971	1,987	1,927	970	984	13,055	12,927	9,489	9,202
% All Funds		5.8	7.5	15.2	14.9	7.4	7.6	100.0	100.0	73.4	71.2

COUNTY	DISTRICT/ BOCES FPC	BUILDING Revenues	BUILDING Expenditures	BOND REDEMPTION Revenues	BOND REDEMPTION Expenditures	OTHER Revenues	OTHER Expenditures	TOTAL ALL FUNDS Revenues	TOTAL ALL FUNDS Expenditures	CURRENT EXPENDITURES w/ Trans.	CURRENT EXPENDITURES w/o Trans.

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COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ADAMS	**MAPLETON 1**											
$ Operating		13,292,610	274,304	4,783,673	2,271	0	9,279,868	1,748,883	0	0	0	29,381,610
$ Capital		22,899	0	24,838	0	0	829,614	0	0	0	0	877,351
$ Total		13,315,509	274,304	4,808,511	2,271	0	10,109,481	1,748,883	0	0	0	30,258,960
$ Per Pupil	5,374.8											5,630
% Instructional Expenditures		44.0	0.9	15.9	0.0	0.0	33.4	5.8	0.0	0.0	0.0	100.0
ADAMS	**ADAMS 12 FIVE STAR**											
$ Operating		60,357,372	30,403,282	43,043,096	1,965,100	23,559,997	12,985,557	50,295,939	80,099	0	2,178,706	224,869,148
$ Capital		73,969	51,218	121,931	77,289	0	34,715	225,133	48,224	0	7,511	639,989
$ Total		60,431,341	30,454,500	43,165,027	2,042,389	23,559,997	13,020,271	50,521,072	128,323	0	2,186,217	225,509,137
$ Per Pupil	40,169.3											5,614
% Instructional Expenditures		26.8	13.5	19.1	0.9	10.4	5.8	22.4	0.1	0.0	1.0	100.0
ADAMS	**ADAMS COUNTY 14**											
$ Operating		16,432,441	5,058,174	6,495,877	0	0	3,043,834	3,139,278	0	455,459	763,201	35,388,266
$ Capital		35,279	17,587	215,064	0	0	17,868	33,722	0	0	0	319,521
$ Total		16,467,720	5,075,762	6,710,941	0	0	3,061,703	3,173,000	0	455,459	763,201	35,707,786
$ Per Pupil	6,872.0											5,196
% Instructional Expenditures		46.1	14.2	18.8	0.0	0.0	8.6	8.9	0.0	1.3	2.1	100.0
ADAMS	**BRIGHTON 27J**											
$ Operating		28,812,873	9,007,286	13,760,481	0	0	851,587	12,815,006	8,168	0	287,853	65,543,255
$ Capital		139,049	279,209	24,410	0	0	12,303	-19,627	0	0	0	435,345
$ Total		28,951,923	9,286,495	13,784,892	0	0	863,890	12,795,380	8,168	0	287,853	65,978,600
$ Per Pupil	13,640.5											4,837
% Instructional Expenditures		43.9	14.1	20.9	0.0	0.0	1.3	19.4	0.0	0.0	0.4	100.0
ADAMS	**BENNETT 29J**											
$ Operating		2,204,169	769,895	1,515,895	0	0	0	30,761	0	5,207	0	4,525,927
$ Capital		29	3,509	569	0	0	0	0	0	-383	0	3,724
$ Total		2,204,198	773,403	1,516,464	0	0	0	30,761	0	4,824	0	4,529,651
$ Per Pupil	1,064.7											4,254
% Instructional Expenditures		48.7	17.1	33.5	0.0	0.0	0.0	0.7	0.0	0.1	0.0	100.0
ADAMS	**STRASBURG 31J**											
$ Operating		1,734,245	834,471	1,489,424	0	0	299,464	328,075	0	0	0	4,685,679
$ Capital		0	0	22,400	0	0	0	0	0	0	0	22,400
$ Total		1,734,245	834,471	1,511,824	0	0	299,464	328,075	0	0	0	4,708,079
$ Per Pupil	961.0											4,899
% Instructional Expenditures		36.8	17.7	32.1	0.0	0.0	6.4	7.0	0.0	0.0	0.0	100.0
ADAMS	**WESTMINSTER 50**											
$ Operating		25,771,601	9,666,401	9,264,705	0	0	3,820,419	1,661,156	0	0	0	50,184,281
$ Capital		442,974	85,249	204,407	0	0	35,137	382,215	0	0	0	1,149,982
$ Total		26,214,574	9,751,649	9,469,113	0	0	3,855,556	2,043,371	0	0	0	51,334,263
$ Per Pupil	9,667.4											5,310
% Instructional Expenditures		51.1	19.0	18.4	0.0	0.0	7.5	4.0	0.0	0.0	0.0	100.0
ALAMOSA	**ALAMOSA RE-11J**											
$ Operating		3,297,240	1,774,236	2,645,746	0	0	0	3,069,566	0	0	0	10,786,788
$ Capital		6,210	7,830	17,533	0	0	0	195,958	0	0	0	227,531
$ Total		3,303,450	1,782,066	2,663,280	0	0	0	3,265,524	0	0	0	11,014,319
$ Per Pupil	2,142.0											5,142
% Instructional Expenditures		30.0	16.2	24.2	0.0	0.0	0.0	29.6	0.0	0.0	0.0	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**											
$ Operating		849,039	204,885	716,179	0	0	138,930	0	0	0	0	1,909,033
$ Capital		10,457	815	22,040	0	0	0	0	0	0	0	33,312
$ Total		859,497	205,700	738,218	0	0	138,930	0	0	0	0	1,942,345
$ Per Pupil	306.5											6,337
% Instructional Expenditures		44.3	10.6	38.0	0.0	0.0	7.2	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ARAPAHOE	**ENGLEWOOD 1**											
$ Operating		9,002,489	3,138,156	5,940,770	0	0	0	1,292,589	0	0	262	19,374,266
$ Capital		339,901	28,438	97,620	0	0	0	45,515	0	0	0	511,473
$ Total		9,342,389	3,166,593	6,038,390	0	0	0	1,338,104	0	0	262	19,885,739
$ Per Pupil	3,203.6											6,207
% Instructional Expenditures		47.0	15.9	30.4	0.0	0.0	0.0	6.7	0.0	0.0	0.0	100.0
ARAPAHOE	**SHERIDAN 2**											
$ Operating		4,681,575	1,665,858	2,482,353	0	0	0	1,178,274	0	0	0	10,008,062
$ Capital		10,030	6,256	0	0	0	0	186,715	0	0	0	203,002
$ Total		4,691,606	1,672,115	2,482,353	0	0	0	1,364,989	0	0	0	10,211,063
$ Per Pupil	1,478.4											6,907
% Instructional Expenditures		45.9	16.4	24.3	0.0	0.0	0.0	13.4	0.0	0.0	0.0	100.0
ARAPAHOE	**CHERRY CREEK 5**											
$ Operating		140,268,710	56,738,505	84,568,787	3,976,965	0	8,387,913	21,360,512	1,672	0	681,996	315,985,061
$ Capital		739,978	193,647	751,540	156,658	0	54,521	93,741	0	0	0	1,990,084
$ Total		141,008,688	56,932,152	85,320,327	4,133,623	0	8,442,434	21,454,253	1,672	0	681,996	317,975,145
$ Per Pupil	48,979.3											6,492
% Instructional Expenditures		44.3	17.9	26.8	1.3	0.0	2.7	6.7	0.0	0.0	0.2	100.0
ARAPAHOE	**LITTLETON 6**											
$ Operating		26,467,891	13,069,675	23,626,618	0	33,676	4,264,903	17,340,003	0	0	693,650	85,496,417
$ Capital		80,142	143,359	186,238	0	4,392	51,686	115,091	0	0	1,340	582,248
$ Total		26,548,033	13,213,035	23,812,856	0	38,068	4,316,588	17,455,094	0	0	694,990	86,078,664
$ Per Pupil	15,156.6											5,679
% Instructional Expenditures		30.8	15.3	27.7	0.0	0.0	5.0	20.3	0.0	0.0	0.8	100.0
ARAPAHOE	**DEER TRAIL 26J**											
$ Operating		413,395	158,714	490,582	10,229	0	175,740	0	0	0	0	1,248,660
$ Capital		0	0	3,006	0	0	3,223	0	0	0	0	6,229
$ Total		413,395	158,714	493,588	10,229	0	178,962	0	0	0	0	1,254,888
$ Per Pupil	165.0											7,605
% Instructional Expenditures		32.9	12.6	39.3	0.8	0.0	14.3	0.0	0.0	0.0	0.0	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**											
$ Operating		56,931,447	21,509,532	31,814,044	5,615,319	0	19,952,258	52,360,656	1,662,362	0	131,452	189,977,071
$ Capital		439,177	205,433	364,171	382,743	0	186,035	1,368,480	1,089,207	0	0	4,035,246
$ Total		57,370,624	21,714,965	32,178,216	5,998,062	0	20,138,293	53,729,136	2,751,569	0	131,452	194,012,317
$ Per Pupil	34,214.9											5,670
% Instructional Expenditures		29.6	11.2	16.6	3.1	0.0	10.4	27.7	1.4	0.0	0.1	100.0
ARAPAHOE	**BYERS 32J**											
$ Operating		1,247,230	264,334	809,900	0	0	116,939	212,150	0	0	0	2,650,553
$ Capital		3,378	1,271	4,046	0	0	0	0	0	0	0	8,694
$ Total		1,250,607	265,605	813,946	0	0	116,939	212,150	0	0	0	2,659,247
$ Per Pupil	477.1											5,574
% Instructional Expenditures		47.0	10.0	30.6	0.0	0.0	4.4	8.0	0.0	0.0	0.0	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**											
$ Operating		2,863,311	1,989,691	2,458,610	0	0	0	502,485	0	0	0	7,814,096
$ Capital		22,615	7,965	1,311	0	0	0	0	0	0	0	31,891
$ Total		2,885,926	1,997,656	2,459,921	0	0	0	502,485	0	0	0	7,845,987
$ Per Pupil	1,568.4											5,003
% Instructional Expenditures		36.8	25.5	31.4	0.0	0.0	0.0	6.4	0.0	0.0	0.0	100.0
BACA	**WALSH RE-1**											
$ Operating		459,524	91,954	264,105	93,705	0	16,067	130,312	0	78,054	0	1,133,720
$ Capital		3,759	0	8,646	7,987	0	1,693	0	0	0	0	22,085
$ Total		463,283	91,954	272,751	101,692	0	17,760	130,312	0	78,054	0	1,155,806
$ Per Pupil	152.0											7,604
% Instructional Expenditures		40.1	8.0	23.6	8.8	0.0	1.5	11.3	0.0	6.8	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
BACA	**PRITCHETT RE-3**											
$ Operating		219,113	0	0	0	0	386,255	0	0	97,132	0	702,500
$ Capital		0	0	0	0	0	0	0	0	2,489	0	2,489
$ Total		219,113	0	0	0	0	386,255	0	0	99,621	0	704,989
$ Per Pupil	65.2											10,813
% Instructional Expenditures		31.1	0.0	0.0	0.0	0.0	54.8	0.0	0.0	14.1	0.0	100.0
BACA	**SPRINGFIELD RE-4**											
$ Operating		892,379	0	0	153,934	0	592,734	196,771	0	0	0	1,835,818
$ Capital		276	0	0	4,300	0	5,813	0	0	0	0	10,388
$ Total		892,654	0	0	158,234	0	598,547	196,771	0	0	0	1,846,207
$ Per Pupil	277.7											6,648
% Instructional Expenditures		48.4	0.0	0.0	8.6	0.0	32.4	10.7	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**											
$ Operating		196,508	0	0	0	1,085,514	461,601	0	0	112,477	0	1,856,101
$ Capital		1,234	0	0	0	119,261	5,565	0	0	0	0	126,059
$ Total		197,742	0	0	0	1,204,775	467,166	0	0	112,477	0	1,982,160
$ Per Pupil	414.6											4,781
% Instructional Expenditures		10.0	0.0	0.0	0.0	60.8	23.6	0.0	0.0	5.7	0.0	100.0
BACA	**CAMPO RE-6**											
$ Operating		153,189	0	0	0	0	316,880	0	0	74,090	0	544,160
$ Capital		0	0	0	0	0	9,927	0	0	737	0	10,664
$ Total		153,189	0	0	0	0	326,807	0	0	74,827	0	554,824
$ Per Pupil	48.7											11,393
% Instructional Expenditures		27.6	0.0	0.0	0.0	0.0	58.9	0.0	0.0	13.5	0.0	100.0
BENT	**LAS ANIMAS RE-1**											
$ Operating		1,544,472	483,079	830,378	0	50	456,907	90,152	0	0	-443	3,404,596
$ Capital		0	2,097	33,963	0	0	0	0	0	0	80	36,140
$ Total		1,544,472	485,175	864,341	0	50	456,907	90,152	0	0	-363	3,440,736
$ Per Pupil	554.1											6,210
% Instructional Expenditures		44.9	14.1	25.1	0.0	0.0	13.3	2.6	0.0	0.0	0.0	100.0
BENT	**MCCLAVE RE-2**											
$ Operating		720,509	0	497,483	0	0	374,039	0	0	0	0	1,592,031
$ Capital		20,000	0	9,568	0	0	16,501	0	0	0	0	46,069
$ Total		740,509	0	507,051	0	0	390,540	0	0	0	0	1,638,100
$ Per Pupil	251.3											6,519
% Instructional Expenditures		45.2	0.0	31.0	0.0	0.0	23.8	0.0	0.0	0.0	0.0	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**											
$ Operating		47,460,188	20,101,039	25,529,299	1,810,397	0	10,569,971	25,754,760	0	276,758	0	131,502,413
$ Capital		279,315	28,113	599,892	112,025	0	203,248	2,333,137	0	0	0	3,555,731
$ Total		47,739,504	20,129,153	26,129,192	1,922,423	0	10,773,219	28,087,897	0	276,758	0	135,058,145
$ Per Pupil	24,905.9											5,423
% Instructional Expenditures		35.3	14.9	19.3	1.4	0.0	8.0	20.8	0.0	0.2	0.0	100.0
BOULDER	**BOULDER VALLEY RE 2**											
$ Operating		62,476,567	24,383,529	45,041,142	3,449,684	0	24,308,270	9,748,676	417,975	113,525	19,102	169,958,471
$ Capital		924,271	1,184,405	1,424,313	0	0	160,606	185,447	0	0	0	3,879,042
$ Total		63,400,838	25,567,934	46,465,456	3,449,684	0	24,468,876	9,934,124	417,975	113,525	19,102	173,837,513
$ Per Pupil	27,673.3											6,282
% Instructional Expenditures		36.5	14.7	26.7	2.0	0.0	14.1	5.7	0.2	0.1	0.0	100.0
CHAFFEE	**BUENA VISTA R-31**											
$ Operating		2,048,797	1,038,865	1,965,524	0	0	212,396	11,131	0	0	0	5,276,712
$ Capital		96,006	443	10,010	0	0	754,744	0	0	0	0	861,204
$ Total		2,144,803	1,039,308	1,975,533	0	0	967,140	11,131	0	0	0	6,137,915
$ Per Pupil	933.1											6,578
% Instructional Expenditures		34.9	16.9	32.2	0.0	0.0	15.8	0.2	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CHAFFEE	**SALIDA R-32**											
$ Operating		2,976,603	1,175,365	1,943,120	0	0	0	358,729	0	0	0	6,453,818
$ Capital		23,081	25,360	48,462	0	0	0	634,105	0	0	0	731,007
$ Total		2,999,683	1,200,725	1,991,583	0	0	0	992,834	0	0	0	7,184,825
$ Per Pupil	1,079.9											6,653
% Instructional Expenditures		41.8	16.7	27.7	0.0	0.0	0.0	13.8	0.0	0.0	0.0	100.0
CHEYENNE	**KIT CARSON R-1**											
$ Operating		327,401	26,165	3,797	0	0	734,338	0	0	0	0	1,091,701
$ Capital		0	0	0	0	0	31,751	0	0	0	0	31,751
$ Total		327,401	26,165	3,797	0	0	766,089	0	0	0	0	1,123,452
$ Per Pupil	97.9											11,476
% Instructional Expenditures		29.1	2.3	0.3	0.0	0.0	68.2	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**											
$ Operating		593,567	193,129	409,799	0	0	170,820	154,908	0	0	0	1,522,223
$ Capital		573	0	7,193	0	0	0	7,819	0	23,189	0	38,774
$ Total		594,139	193,129	416,993	0	0	170,820	162,726	0	23,189	0	1,560,997
$ Per Pupil	195.7											7,976
% Instructional Expenditures		38.1	12.4	26.7	0.0	0.0	10.9	10.4	0.0	1.5	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**											
$ Operating		2,641,275	575,782	1,324,842	0	0	0	686,829	0	0	0	5,228,728
$ Capital		16,174	802	6,086	0	0	0	72,829	0	0	0	95,892
$ Total		2,657,449	576,585	1,330,928	0	0	0	759,658	0	0	0	5,324,620
$ Per Pupil	933.9											5,701
% Instructional Expenditures		49.9	10.8	25.0	0.0	0.0	0.0	14.3	0.0	0.0	0.0	100.0
CONEJOS	**NORTH CONEJOS RE-1J**											
$ Operating		2,133,761	988,255	2,149,898	0	0	0	592,945	0	0	0	5,864,859
$ Capital		22,658	14,993	32,599	0	0	0	0	0	0	0	70,250
$ Total		2,156,419	1,003,248	2,182,498	0	0	0	592,945	0	0	0	5,935,109
$ Per Pupil	1,092.1											5,435
% Instructional Expenditures		36.3	16.9	36.8	0.0	0.0	0.0	10.0	0.0	0.0	0.0	100.0
CONEJOS	**SANFORD 6J**											
$ Operating		645,977	0	0	0	0	1,368,062	0	0	0	0	2,014,039
$ Capital		0	0	0	0	0	19,002	0	0	0	0	19,002
$ Total		645,977	0	0	0	0	1,387,064	0	0	0	0	2,033,041
$ Per Pupil	328.5											6,189
% Instructional Expenditures		31.8	0.0	0.0	0.0	0.0	68.2	0.0	0.0	0.0	0.0	100.0
CONEJOS	**SOUTH CONEJOS RE-10**											
$ Operating		754,644	163,582	516,040	0	0	349,091	107,997	0	0	0	1,891,355
$ Capital		3,715	979	3,205	0	0	2,000	1,808	0	0	0	11,706
$ Total		758,359	164,561	519,245	0	0	351,091	109,805	0	0	0	1,903,062
$ Per Pupil	276.4											6,885
% Instructional Expenditures		39.8	8.6	27.3	0.0	0.0	18.4	5.8	0.0	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**											
$ Operating		504,516	151,440	533,544	0	0	43,147	5,922	0	0	0	1,238,569
$ Capital		7,775	21,670	19,270	0	0	0	1,285	0	0	0	50,000
$ Total		512,291	173,110	552,814	0	0	43,147	7,207	0	0	0	1,288,569
$ Per Pupil	216.8											5,944
% Instructional Expenditures		39.8	13.4	42.9	0.0	0.0	3.3	0.6	0.0	0.0	0.0	100.0
COSTILLA	**SIERRA GRANDE R-30**											
$ Operating		663,293	216,610	402,158	0	0	38,061	272,786	0	0	0	1,592,908
$ Capital		0	0	831	0	0	0	17,292	0	0	0	18,123
$ Total		663,293	216,610	402,988	0	0	38,061	290,079	0	0	0	1,611,031
$ Per Pupil	266.9											6,036
% Instructional Expenditures		41.2	13.4	25.0	0.0	0.0	2.4	18.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
CROWLEY	**CROWLEY COUNTY RE-1-J**											
$ Operating		887,994	367,324	682,980	0	23,536	0	336,786	0	257,885	0	2,556,505
$ Capital		0	494	23,715	0	0	0	0	0	0	0	24,209
$ Total		887,994	367,817	706,695	0	23,536	0	336,786	0	257,885	0	2,580,713
$ Per Pupil	516.2											4,999
% Instructional Expenditures		34.4	14.3	27.4	0.0	0.9	0.0	13.1	0.0	10.0	0.0	100.0
CUSTER	**CONSOLIDATED C-1**											
$ Operating		984,436	357,049	942,689	0	0	235,050	269,644	0	0	0	2,788,868
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		984,436	357,049	942,689	0	0	235,050	269,644	0	0	0	2,788,868
$ Per Pupil	478.4											5,830
% Instructional Expenditures		35.3	12.8	33.8	0.0	0.0	8.4	9.7	0.0	0.0	0.0	100.0
DELTA	**DELTA COUNTY 50(J)**											
$ Operating		7,626,441	3,463,640	5,516,200	754,414	0	5,179,208	6,618,155	125	0	0	29,158,184
$ Capital		109,690	10,720	41,872	23,880	0	26,122	127,030	0	0	0	339,314
$ Total		7,736,132	3,474,360	5,558,072	778,294	0	5,205,331	6,745,184	125	0	0	29,497,497
$ Per Pupil	5,140.9											5,738
% Instructional Expenditures		26.2	11.8	18.8	2.6	0.0	17.6	22.9	0.0	0.0	0.0	100.0
DENVER	**DENVER COUNTY 1**											
$ Operating		171,198,089	44,967,417	81,551,315	3,441,817	5,978,510	71,320,373	40,778,706	0	32,495	950,704	420,219,425
$ Capital		4,368,892	1,576,552	2,665,239	144,039	0	1,771,297	715,276	0	14,798	0	11,256,092
$ Total		175,566,981	46,543,969	84,216,554	3,585,855	5,978,510	73,091,669	41,493,982	0	47,293	950,704	431,475,517
$ Per Pupil	72,115.4											5,983
% Instructional Expenditures		40.7	10.8	19.5	0.8	1.4	16.9	9.6	0.0	0.0	0.2	100.0
DOLORES	**DOLORES COUNTY RE NO.2**											
$ Operating		728,581	209,750	635,533	0	0	0	90,891	27,587	0	9,213	1,701,555
$ Capital		226	0	1,021	0	0	0	0	0	0	0	1,247
$ Total		728,807	209,750	636,554	0	0	0	90,891	27,587	0	9,213	1,702,802
$ Per Pupil	265.3											6,418
% Instructional Expenditures		42.8	12.3	37.4	0.0	0.0	0.0	5.3	1.6	0.0	0.5	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**											
$ Operating		124,503,470	39,503,116	75,861,455	0	774,346	30,932,714	18,429,828	0	54,250	251,282	290,310,461
$ Capital		842,757	422,685	824,957	0	0	720,563	37,231	0	0	0	2,848,194
$ Total		125,346,227	39,925,801	76,686,412	0	774,346	31,653,276	18,467,059	0	54,250	251,282	293,158,654
$ Per Pupil	56,555.1											5,184
% Instructional Expenditures		42.8	13.6	26.2	0.0	0.3	10.8	6.3	0.0	0.0	0.1	100.0
EAGLE	**EAGLE COUNTY RE 50**											
$ Operating		17,379,540	6,655,253	10,190,338	0	0	1,769,953	2,093,729	0	0	0	38,088,813
$ Capital		8,601	10,292	21,420	0	0	0	18,808	0	0	0	59,120
$ Total		17,388,141	6,665,545	10,211,757	0	0	1,769,953	2,112,536	0	0	0	38,147,932
$ Per Pupil	5,880.1											6,488
% Instructional Expenditures		45.6	17.5	26.8	0.0	0.0	4.6	5.5	0.0	0.0	0.0	100.0
ELBERT	**ELIZABETH C-1**											
$ Operating		3,928,129	2,121,493	3,382,370	0	0	1,312,026	736,613	0	384,079	0	11,864,709
$ Capital		32,813	28,000	57,716	0	0	3,230	42,801	0	18,500	0	183,059
$ Total		3,960,942	2,149,492	3,440,086	0	0	1,315,256	779,413	0	402,579	0	12,047,768
$ Per Pupil	2,700.3											4,462
% Instructional Expenditures		32.9	17.8	28.6	0.0	0.0	10.9	6.5	0.0	3.3	0.0	100.0
ELBERT	**KIOWA C-2**											
$ Operating		632,244	343,742	592,079	0	0	419,696	270,161	0	0	0	2,257,922
$ Capital		838	4,049	5,207	0	0	0	27,922	0	0	0	38,016
$ Total		633,083	347,791	597,286	0	0	419,696	298,082	0	0	0	2,295,938
$ Per Pupil	354.8											6,471
% Instructional Expenditures		27.6	15.1	26.0	0.0	0.0	18.3	13.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ELBERT	**BIG SANDY 100J**											
$ Operating		604,050	278,376	693,368	0	0	569,930	500	0	0	0	2,146,224
$ Capital		5,414	0	4,601	0	0	127	0	0	0	0	10,142
$ Total		609,465	278,376	697,969	0	0	570,058	500	0	0	0	2,156,366
$ Per Pupil	301.2											7,159
% Instructional Expenditures		28.3	12.9	32.4	0.0	0.0	26.4	0.0	0.0	0.0	0.0	100.0
ELBERT	**ELBERT 200**											
$ Operating		711,303	198,911	377,147	0	0	0	182,506	0	14,205	0	1,484,072
$ Capital		0	0	902	0	0	0	0	0	0	0	902
$ Total		711,303	198,911	378,049	0	0	0	182,506	0	14,205	0	1,484,974
$ Per Pupil	245.2											6,056
% Instructional Expenditures		47.9	13.4	25.5	0.0	0.0	0.0	12.3	0.0	1.0	0.0	100.0
ELBERT	**AGATE 300**											
$ Operating		0	0	0	0	0	506,698	0	0	0	0	506,698
$ Capital		0	0	0	0	0	5,705	0	0	0	0	5,705
$ Total		0	0	0	0	0	512,403	0	0	0	0	512,403
$ Per Pupil	58.3											8,789
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
EL PASO	**CALHAN RJ-1**											
$ Operating		1,191,936	379,705	666,280	0	0	845,062	0	0	0	0	3,082,983
$ Capital		0	0	1,190	0	0	34,261	0	0	0	0	35,451
$ Total		1,191,936	379,705	667,470	0	0	879,323	0	0	0	0	3,118,434
$ Per Pupil	623.2											5,004
% Instructional Expenditures		38.2	12.2	21.4	0.0	0.0	28.2	0.0	0.0	0.0	0.0	100.0
EL PASO	**HARRISON 2**											
$ Operating		23,888,790	9,026,713	11,944,532	0	0	3,447,119	8,703,877	4,237	0	49,575	57,064,842
$ Capital		135,840	34,730	184,021	0	0	57,735	288,892	0	0	14,881	716,099
$ Total		24,024,630	9,061,443	12,128,553	0	0	3,504,854	8,992,769	4,237	0	64,456	57,780,941
$ Per Pupil	10,367.3											5,573
% Instructional Expenditures		41.6	15.7	21.0	0.0	0.0	6.1	15.6	0.0	0.0	0.1	100.0
EL PASO	**WIDEFIELD 3**											
$ Operating		13,832,427	4,735,355	8,581,897	0	0	0	11,423,897	0	0	23,947	38,597,523
$ Capital		35,445	3,392	24,737	0	0	0	263,807	0	0	0	327,380
$ Total		13,867,872	4,738,747	8,606,634	0	0	0	11,687,704	0	0	23,947	38,924,903
$ Per Pupil	8,322.1											4,677
% Instructional Expenditures		35.6	12.2	22.1	0.0	0.0	0.0	30.0	0.0	0.0	0.1	100.0
EL PASO	**FOUNTAIN 8**											
$ Operating		17,710,233	6,779,858	7,551,042	0	0	782,334	2,483,602	1,450	0	0	35,308,520
$ Capital		30,863	59,851	1,549,952	0	0	37,920	604,155	0	0	0	2,282,741
$ Total		17,741,096	6,839,709	9,100,994	0	0	820,254	3,087,757	1,450	0	0	37,591,261
$ Per Pupil	6,953.9											5,406
% Instructional Expenditures		47.2	18.2	24.2	0.0	0.0	2.2	8.2	0.0	0.0	0.0	100.0
EL PASO	**COLORADO SPRINGS 11**											
$ Operating		54,490,074	21,412,141	40,316,586	1,665,750	314,741	1,602,391	42,825,317	53,870	0	0	162,680,871
$ Capital		149,836	182,392	218,705	27,755	420	16,077	1,809,737	0	0	0	2,404,923
$ Total		54,639,910	21,594,533	40,535,291	1,693,505	315,162	1,618,469	44,635,054	53,870	0	0	165,085,793
$ Per Pupil	28,578.8											5,777
% Instructional Expenditures		33.1	13.1	24.6	1.0	0.2	1.0	27.0	0.0	0.0	0.0	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**											
$ Operating		6,699,468	2,686,127	6,833,950	49,925	0	2,661,211	3,513,632	0	29,433	0	22,473,746
$ Capital		2,627	589	2,029	0	0	11,958	175,340	0	10,550	0	203,093
$ Total		6,702,095	2,686,715	6,835,979	49,925	0	2,673,169	3,688,973	0	39,983	0	22,676,839
$ Per Pupil	4,476.4											5,066
% Instructional Expenditures		29.6	11.8	30.1	0.2	0.0	11.8	16.3	0.0	0.2	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EL PASO	**MANITOU SPRINGS 14**											
$ Operating		2,747,521	1,702,863	2,562,368	0	0	0	484,804	0	0	0	7,497,557
$ Capital		35,996	17,980	58,865	0	0	0	26,660	0	0	0	139,501
$ Total		2,783,517	1,720,843	2,621,233	0	0	0	511,465	0	0	0	7,637,057
$ Per Pupil	1,337.0											5,712
% Instructional Expenditures		36.4	22.5	34.3	0.0	0.0	0.0	6.7	0.0	0.0	0.0	100.0
EL PASO	**ACADEMY 20**											
$ Operating		36,779,967	16,275,372	29,780,392	0	148,253	22,949,232	5,296,182	814,797	0	759,632	112,803,829
$ Capital		98,430	15,387	118,057	0	0	170,271	103,339	0	1,459,549	0	1,965,032
$ Total		36,878,397	16,290,759	29,898,449	0	148,253	23,119,503	5,399,521	814,797	1,459,549	759,632	114,768,861
$ Per Pupil	21,382.2											5,367
% Instructional Expenditures		32.1	14.2	26.1	0.0	0.1	20.1	4.7	0.7	1.3	0.7	100.0
EL PASO	**ELLICOTT 22**											
$ Operating		1,708,770	653,347	978,754	0	0	0	540,315	0	0	0	3,881,186
$ Capital		13,244	8,321	13,122	0	0	0	0	0	0	0	34,687
$ Total		1,722,014	661,668	991,876	0	0	0	540,315	0	0	0	3,915,874
$ Per Pupil	877.6											4,462
% Instructional Expenditures		44.0	16.9	25.3	0.0	0.0	0.0	13.8	0.0	0.0	0.0	100.0
EL PASO	**PEYTON 23 JT**											
$ Operating		1,175,632	338,718	1,039,632	5,545	0	143,109	79,464	0	0	0	2,782,100
$ Capital		1,431	0	14,585	0	0	0	24,363	0	0	0	40,379
$ Total		1,177,063	338,718	1,054,217	5,545	0	143,109	103,827	0	0	0	2,822,479
$ Per Pupil	656.0											4,303
% Instructional Expenditures		41.7	12.0	37.4	0.2	0.0	5.1	3.7	0.0	0.0	0.0	100.0
EL PASO	**HANOVER 28**											
$ Operating		723,370	195,692	416,564	0	0	301,337	52,432	0	24,640	0	1,714,036
$ Capital		0	49	14,319	0	0	6,002	0	0	0	0	20,371
$ Total		723,370	195,742	430,883	0	0	307,340	52,432	0	24,640	0	1,734,406
$ Per Pupil	276.2											6,280
% Instructional Expenditures		41.7	11.3	24.8	0.0	0.0	17.7	3.0	0.0	1.4	0.0	100.0
EL PASO	**LEWIS-PALMER 38**											
$ Operating		10,753,785	5,625,448	9,038,060	0	0	232,555	931,462	0	0	123,620	26,704,929
$ Capital		8,506	0	57,995	0	0	0	70,924	0	0	0	137,425
$ Total		10,762,291	5,625,448	9,096,055	0	0	232,555	1,002,386	0	0	123,620	26,842,354
$ Per Pupil	5,641.3											4,758
% Instructional Expenditures		40.1	21.0	33.9	0.0	0.0	0.9	3.7	0.0	0.0	0.5	100.0
EL PASO	**FALCON 49**											
$ Operating		22,543,872	11,334,894	15,294,086	0	0	7,356,628	4,093,732	0	22,961	692	60,646,865
$ Capital		142,258	61,621	309,306	0	0	219,440	48,852	0	0	0	781,477
$ Total		22,686,129	11,396,516	15,603,392	0	0	7,576,068	4,142,585	0	22,961	692	61,428,342
$ Per Pupil	13,698.0											4,484
% Instructional Expenditures		36.9	18.6	25.4	0.0	0.0	12.3	6.7	0.0	0.0	0.0	100.0
EL PASO	**EDISON 54 JT**											
$ Operating		311,954	0	0	0	0	579,106	98,089	0	0	0	989,149
$ Capital		0	0	0	0	0	1,000	0	0	0	0	1,000
$ Total		311,954	0	0	0	0	580,106	98,089	0	0	0	990,149
$ Per Pupil	249.6											3,967
% Instructional Expenditures		31.5	0.0	0.0	0.0	0.0	58.6	9.9	0.0	0.0	0.0	100.0
EL PASO	**MIAMI/YODER 60 JT**											
$ Operating		519,475	321,471	514,597	47,831	0	103,434	258,094	0	146,817	0	1,911,719
$ Capital		3,782	780	2,631	0	0	21,504	478	0	0	0	29,176
$ Total		523,257	322,250	517,228	47,831	0	124,939	258,572	0	146,817	0	1,940,895
$ Per Pupil	329.5											5,890
% Instructional Expenditures		27.0	16.6	26.6	2.5	0.0	6.4	13.3	0.0	7.6	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
FREMONT	**CANON CITY RE-1**											
$ Operating		7,575,978	1,847,161	5,018,749	0	0	2,999,206	771,786	0	271,915	0	18,484,794
$ Capital		28,044	7,249	74,689	0	0	8,292	45,108	0	10,400	0	173,782
$ Total		7,604,022	1,854,410	5,093,438	0	0	3,007,497	816,893	0	282,316	0	18,658,577
$ Per Pupil	3,864.1											4,829
% Instructional Expenditures		40.8	9.9	27.3	0.0	0.0	16.1	4.4	0.0	1.5	0.0	100.0
FREMONT	**FLORENCE RE-2**											
$ Operating		3,223,098	1,514,250	2,120,563	220,290	0	11,603	413,976	0	341,086	0	7,844,866
$ Capital		12,834	12,095	14,442	4,941	0	0	57,561	0	0	0	101,873
$ Total		3,235,932	1,526,345	2,135,005	225,231	0	11,603	471,537	0	341,086	0	7,946,739
$ Per Pupil	1,692.0											4,697
% Instructional Expenditures		40.7	19.2	26.9	2.8	0.0	0.1	5.9	0.0	4.3	0.0	100.0
FREMONT	**COTOPAXI RE-3**											
$ Operating		527,206	0	0	0	0	861,619	72,681	0	0	0	1,461,507
$ Capital		0	0	0	0	0	41,925	0	0	0	0	41,925
$ Total		527,206	0	0	0	0	903,544	72,681	0	0	0	1,503,432
$ Per Pupil	228.2											6,588
% Instructional Expenditures		35.1	0.0	0.0	0.0	0.0	60.1	4.8	0.0	0.0	0.0	100.0
GARFIELD	**ROARING FORK RE-1**											
$ Operating		13,534,403	5,884,967	8,334,293	121,897	0	1,848,571	0	0	0	0	29,724,131
$ Capital		119,415	90,339	77,029	12,173	0	1,757	0	0	0	0	300,713
$ Total		13,653,818	5,975,306	8,411,322	134,069	0	1,850,328	0	0	0	0	30,024,844
$ Per Pupil	5,210.8											5,762
% Instructional Expenditures		45.5	19.9	28.0	0.4	0.0	6.2	0.0	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD RE-2**											
$ Operating		10,656,737	5,720,717	6,251,346	0	1,981,805	0	10,773	0	0	0	24,621,379
$ Capital		65,018	83,397	103,295	0	0	0	0	0	0	0	251,710
$ Total		10,721,755	5,804,115	6,354,641	0	1,981,805	0	10,773	0	0	0	24,873,089
$ Per Pupil	4,785.3											5,198
% Instructional Expenditures		43.1	23.3	25.5	0.0	8.0	0.0	0.0	0.0	0.0	0.0	100.0
GARFIELD	**GARFIELD 16**											
$ Operating		2,981,879	1,190,701	2,128,442	0	0	0	259,627	0	26,161	0	6,586,810
$ Capital		18,155	571,322	10,461	0	0	0	48,643	0	0	0	648,582
$ Total		3,000,034	1,762,022	2,138,904	0	0	0	308,270	0	26,161	0	7,235,392
$ Per Pupil	1,223.0											5,916
% Instructional Expenditures		41.5	24.4	29.6	0.0	0.0	0.0	4.3	0.0	0.4	0.0	100.0
GILPIN	**GILPIN COUNTY RE-1**											
$ Operating		1,006,408	290,287	548,929	0	0	222,724	74,954	0	0	177,343	2,320,645
$ Capital		3,978	0	0	0	0	0	31	0	0	0	4,009
$ Total		1,010,386	290,287	548,929	0	0	222,724	74,985	0	0	177,343	2,324,653
$ Per Pupil	324.7											7,159
% Instructional Expenditures		43.5	12.5	23.6	0.0	0.0	9.6	3.2	0.0	0.0	7.6	100.0
GRAND	**WEST GRAND 1-JT.**											
$ Operating		1,238,452	572,175	772,223	0	0	44,640	269,377	0	0	0	2,896,867
$ Capital		616	588	8,405	0	0	0	10,657	0	0	0	20,266
$ Total		1,239,069	572,763	780,628	0	0	44,640	280,033	0	0	0	2,917,133
$ Per Pupil	472.6											6,173
% Instructional Expenditures		42.5	19.6	26.8	0.0	0.0	1.5	9.6	0.0	0.0	0.0	100.0
GRAND	**EAST GRAND 2**											
$ Operating		3,165,654	1,572,825	2,223,978	0	0	269,280	339,932	0	0	0	7,571,668
$ Capital		21,175	33,080	15,212	0	0	78	18,334	0	0	0	87,879
$ Total		3,186,829	1,605,905	2,239,189	0	0	269,358	358,266	0	0	0	7,659,548
$ Per Pupil	1,364.3											5,614
% Instructional Expenditures		41.6	21.0	29.2	0.0	0.0	3.5	4.7	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
GUNNISON	**GUNNISON WATERSHED RE1J**											
$ Operating		350,601	0	1,862,718	0	0	6,777,245	758,119	0	0	0	9,748,683
$ Capital		336	0	1,444	0	0	62,782	91,863	0	0	0	156,424
$ Total		350,937	0	1,864,162	0	0	6,840,027	849,982	0	0	0	9,905,107
$ Per Pupil	1,691.7											5,855
% Instructional Expenditures		3.5	0.0	18.8	0.0	0.0	69.1	8.6	0.0	0.0	0.0	100.0
HINSDALE	**HINSDALE COUNTY RE 1**											
$ Operating		295,291	162,373	193,112	0	0	0	79,095	0	0	554	730,425
$ Capital		0	310	0	0	0	0	0	0	0	0	310
$ Total		295,291	162,683	193,112	0	0	0	79,095	0	0	554	730,735
$ Per Pupil	85.2											8,577
% Instructional Expenditures		40.4	22.3	26.4	0.0	0.0	0.0	10.8	0.0	0.0	0.1	100.0
HUERFANO	**HUERFANO RE-1**											
$ Operating		1,420,695	0	9,828	0	0	1,630,523	176,958	0	0	0	3,238,003
$ Capital		0	0	0	0	0	5,869	5,170	0	0	0	11,039
$ Total		1,420,695	0	9,828	0	0	1,636,392	182,128	0	0	0	3,249,043
$ Per Pupil	628.6											5,169
% Instructional Expenditures		43.7	0.0	0.3	0.0	0.0	50.4	5.6	0.0	0.0	0.0	100.0
HUERFANO	**LA VETA RE-2**											
$ Operating		610,334	0	0	0	0	685,835	296,276	0	0	0	1,592,445
$ Capital		13,395	0	0	0	0	24,526	8,405	0	0	0	46,326
$ Total		623,730	0	0	0	0	710,360	304,681	0	0	0	1,638,771
$ Per Pupil	255.7											6,409
% Instructional Expenditures		38.1	0.0	0.0	0.0	0.0	43.3	18.6	0.0	0.0	0.0	100.0
JACKSON	**NORTH PARK R-1**											
$ Operating		459,997	0	127,325	0	0	1,004,343	0	0	0	0	1,591,666
$ Capital		1,862	0	1,662	0	0	235	0	0	0	0	3,759
$ Total		461,859	0	128,987	0	0	1,004,578	0	0	0	0	1,595,425
$ Per Pupil	203.2											7,851
% Instructional Expenditures		28.9	0.0	8.1	0.0	0.0	63.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**											
$ Operating		173,460,596	49,409,589	110,826,341	4,965,235	1,127,599	35,532,116	79,587,944	0	0	621,299	455,530,720
$ Capital		1,446,115	1,071,742	1,343,028	340,115	0	96,818	47,760	0	0	0	4,345,578
$ Total		174,906,711	50,481,331	112,169,369	5,305,351	1,127,599	35,628,934	79,635,704	0	0	621,299	459,876,298
$ Per Pupil	81,396.7											5,650
% Instructional Expenditures		38.0	11.0	24.4	1.2	0.2	7.7	17.3	0.0	0.0	0.1	100.0
KIOWA	**EADS RE-1**											
$ Operating		433,936	135,210	670,499	0	0	90,180	0	0	1,342	0	1,331,167
$ Capital		-543	548	9,076	0	0	543	17,029	0	0	0	26,653
$ Total		433,393	135,758	679,576	0	0	90,723	17,029	0	1,342	0	1,357,820
$ Per Pupil	182.5											7,440
% Instructional Expenditures		31.9	10.0	50.0	0.0	0.0	6.7	1.3	0.0	0.1	0.0	100.0
KIOWA	**PLAINVIEW RE-2**											
$ Operating		0	0	0	0	0	612,113	26,884	0	0	0	638,997
$ Capital		0	0	0	0	0	2,413	0	0	0	0	2,413
$ Total		0	0	0	0	0	614,527	26,884	0	0	0	641,410
$ Per Pupil	77.4											8,287
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	95.8	4.2	0.0	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**											
$ Operating		374,838	54,921	323,111	0	0	467,501	27,773	0	0	37,111	1,285,256
$ Capital		0	0	0	0	0	0	7,177	0	0	0	7,177
$ Total		374,838	54,921	323,111	0	0	467,501	34,950	0	0	37,111	1,292,433
$ Per Pupil	163.1											7,924
% Instructional Expenditures		29.0	4.2	25.0	0.0	0.0	36.2	2.7	0.0	0.0	2.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
KIT CARSON	**HI PLAINS R-23**											
$ Operating		380,978	300	489,962	0	0	40,038	0	0	0	0	911,278
$ Capital		0	0	3,021	0	0	300	0	0	0	0	3,321
$ Total		380,978	300	492,984	0	0	40,338	0	0	0	0	914,600
$ Per Pupil	114.5											7,988
% Instructional Expenditures		41.7	0.0	53.9	0.0	0.0	4.4	0.0	0.0	0.0	0.0	100.0
KIT CARSON	**STRATTON R-4**											
$ Operating		530,447	218,704	415,999	0	0	227,498	0	0	0	0	1,392,649
$ Capital		14,010	463	55,183	0	0	1,849	0	0	0	0	71,504
$ Total		544,457	219,167	471,182	0	0	229,348	0	0	0	0	1,464,153
$ Per Pupil	210.7											6,949
% Instructional Expenditures		37.2	15.0	32.2	0.0	0.0	15.7	0.0	0.0	0.0	0.0	100.0
KIT CARSON	**BETHUNE R-5**											
$ Operating		410,700	0	0	0	0	655,678	4,050	0	0	0	1,070,428
$ Capital		5,415	0	0	0	0	25,698	0	0	0	0	31,113
$ Total		416,114	0	0	0	0	681,376	4,050	0	0	0	1,101,541
$ Per Pupil	120.1											9,172
% Instructional Expenditures		37.8	0.0	0.0	0.0	0.0	61.9	0.4	0.0	0.0	0.0	100.0
KIT CARSON	**BURLINGTON RE-6J**											
$ Operating		1,117,692	854,371	1,042,261	0	0	502,212	134,897	0	0	0	3,651,433
$ Capital		2,352	3,410	12,061	0	0	0	6,000	0	0	0	23,823
$ Total		1,120,043	857,781	1,054,322	0	0	502,212	140,897	0	0	0	3,675,256
$ Per Pupil	726.6											5,058
% Instructional Expenditures		30.5	23.3	28.7	0.0	0.0	13.7	3.8	0.0	0.0	0.0	100.0
LAKE	**LAKE COUNTY R-1**											
$ Operating		1,631,730	1,461,259	1,546,397	0	0	0	1,528,074	0	0	218,469	6,385,929
$ Capital		899	0	2,908	0	0	0	19,353	0	0	0	23,160
$ Total		1,632,629	1,461,259	1,549,305	0	0	0	1,547,427	0	0	218,469	6,409,089
$ Per Pupil	1,099.4											5,830
% Instructional Expenditures		25.5	22.8	24.2	0.0	0.0	0.0	24.1	0.0	0.0	3.4	100.0
LA PLATA	**DURANGO 9-R**											
$ Operating		10,012,368	4,847,198	6,085,981	0	0	1,755,783	1,121,087	0	0	161,324	23,983,741
$ Capital		111,431	37,202	34,639	0	0	1,228	119,751	0	0	10,977	315,228
$ Total		10,123,799	4,884,400	6,120,620	0	0	1,757,011	1,240,837	0	0	172,301	24,298,969
$ Per Pupil	4,536.9											5,356
% Instructional Expenditures		41.7	20.1	25.2	0.0	0.0	7.2	5.1	0.0	0.0	0.7	100.0
LA PLATA	**BAYFIELD 10 JT-R**											
$ Operating		2,754,310	1,330,487	1,790,625	0	0	0	574,891	0	12,061	0	6,462,374
$ Capital		54	0	0	0	0	0	0	0	0	0	54
$ Total		2,754,364	1,330,487	1,790,625	0	0	0	574,891	0	12,061	0	6,462,427
$ Per Pupil	1,336.9											4,834
% Instructional Expenditures		42.6	20.6	27.7	0.0	0.0	0.0	8.9	0.0	0.2	0.0	100.0
LA PLATA	**IGNACIO 11 JT**											
$ Operating		2,234,503	634,901	1,509,945	0	0	0	782,421	0	0	0	5,161,770
$ Capital		0	0	25,168	0	0	0	194,992	0	0	0	220,160
$ Total		2,234,503	634,901	1,535,113	0	0	0	977,413	0	0	0	5,381,929
$ Per Pupil	788.8											6,823
% Instructional Expenditures		41.5	11.8	28.5	0.0	0.0	0.0	18.2	0.0	0.0	0.0	100.0
LARIMER	**POUDRE R-1**											
$ Operating		62,869,716	25,246,373	35,562,040	0	9,110	1,110,078	3,401,258	40,238	212,398	45,407	128,496,617
$ Capital		53,716	23,851	86,923	0	0	0	9,685	0	0	0	174,175
$ Total		62,923,432	25,270,224	35,648,963	0	9,110	1,110,078	3,410,943	40,238	212,398	45,407	128,670,792
$ Per Pupil	24,959.6											5,155
% Instructional Expenditures		48.9	19.6	27.7	0.0	0.0	0.9	2.7	0.0	0.2	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LARIMER	**THOMPSON R-2J**											
$ Operating		30,300,305	14,538,869	22,087,130	0	0	1,591,600	4,091,330	0	288,381	145	72,897,760
$ Capital		85,750	79,381	191,174	0	0	44,887	47,523	0	311,152	0	759,867
$ Total		30,386,055	14,618,250	22,278,304	0	0	1,636,488	4,138,853	0	599,533	145	73,657,627
$ Per Pupil	14,491.7											5,083
% Instructional Expenditures		41.3	19.8	30.2	0.0	0.0	2.2	5.6	0.0	0.8	0.0	100.0
LARIMER	**PARK (ESTES PARK) R-3**											
$ Operating		2,999,476	1,215,564	2,042,454	0	0	41,714	51,929	557,600	4,175	0	6,912,913
$ Capital		0	0	18,089	0	0	0	0	1,950	0	0	20,039
$ Total		2,999,476	1,215,564	2,060,543	0	0	41,714	51,929	559,551	4,175	0	6,932,952
$ Per Pupil	1,176.1											5,895
% Instructional Expenditures		43.3	17.5	29.7	0.0	0.0	0.6	0.7	8.1	0.1	0.0	100.0
LAS ANIMAS	**TRINIDAD 1**											
$ Operating		3,331,489	1,439,327	1,901,131	0	0	0	433,156	46,238	0	0	7,151,341
$ Capital		5,500	9,694	9,563	0	0	0	0	0	0	0	24,757
$ Total		3,336,989	1,449,022	1,910,694	0	0	0	433,156	46,238	0	0	7,176,099
$ Per Pupil	1,482.7											4,840
% Instructional Expenditures		46.5	20.2	26.6	0.0	0.0	0.0	6.0	0.6	0.0	0.0	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**											
$ Operating		721,901	150,764	446,008	0	0	273,654	11,438	0	0	6,853	1,610,618
$ Capital		25,947	0	896	0	0	38,400	0	0	0	0	65,243
$ Total		747,849	150,764	446,903	0	0	312,054	11,438	0	0	6,853	1,675,861
$ Per Pupil	207.8											8,065
% Instructional Expenditures		44.6	9.0	26.7	0.0	0.0	18.6	0.7	0.0	0.0	0.4	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**											
$ Operating		471,494	0	209,856	0	0	1,032,134	0	0	0	0	1,713,483
$ Capital		0	0	0	0	0	1,672	0	0	0	0	1,672
$ Total		471,494	0	209,856	0	0	1,033,806	0	0	0	0	1,715,155
$ Per Pupil	330.7											5,186
% Instructional Expenditures		27.5	0.0	12.2	0.0	0.0	60.3	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**											
$ Operating		380,187	0	64,863	0	0	629,935	0	0	0	0	1,074,986
$ Capital		0	0	3,358	0	0	23,329	0	0	0	0	26,687
$ Total		380,187	0	68,221	0	0	653,264	0	0	0	0	1,101,673
$ Per Pupil	132.6											8,308
% Instructional Expenditures		34.5	0.0	6.2	0.0	0.0	59.3	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**											
$ Operating		106,723	0	0	0	1,535,038	314,128	26,181	0	0	0	1,982,070
$ Capital		0	0	0	0	162,935	0	0	0	0	0	162,935
$ Total		106,723	0	0	0	1,697,973	314,128	26,181	0	0	0	2,145,005
$ Per Pupil	493.1											4,350
% Instructional Expenditures		5.0	0.0	0.0	0.0	79.2	14.6	1.2	0.0	0.0	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**											
$ Operating		175,924	0	6,710	0	0	379,113	8,917	0	55,435	0	626,099
$ Capital		0	0	0	0	0	751	0	0	0	0	751
$ Total		175,924	0	6,710	0	0	379,864	8,917	0	55,435	0	626,851
$ Per Pupil	58.2											10,771
% Instructional Expenditures		28.1	0.0	1.1	0.0	0.0	60.6	1.4	0.0	8.8	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**											
$ Operating		369,439	149,065	256,907	0	0	536,309	151,940	0	0	0	1,463,660
$ Capital		0	0	1,130	0	0	37,262	1,028	0	0	0	39,420
$ Total		369,439	149,065	258,037	0	0	573,571	152,968	0	0	0	1,503,080
$ Per Pupil	177.5											8,468
% Instructional Expenditures		24.6	9.9	17.2	0.0	0.0	38.2	10.2	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
LINCOLN	**LIMON RE-4J**											
$ Operating		1,016,373	0	28,759	36,026	0	1,614,538	56,551	0	9,343	0	2,761,590
$ Capital		792	0	0	0	0	12,103	0	0	0	0	12,894
$ Total		1,017,164	0	28,759	36,026	0	1,626,641	56,551	0	9,343	0	2,774,484
$ Per Pupil	477.3											5,813
% Instructional Expenditures		36.7	0.0	1.0	1.3	0.0	58.6	2.0	0.0	0.3	0.0	100.0
LINCOLN	**KARVAL RE-23**											
$ Operating		121,251	0	0	0	453,113	501,487	0	0	0	0	1,075,851
$ Capital		100	0	0	0	24,949	41,347	0	0	0	0	66,396
$ Total		121,351	0	0	0	478,061	542,835	0	0	0	0	1,142,247
$ Per Pupil	264.2											4,323
% Instructional Expenditures		10.6	0.0	0.0	0.0	41.9	47.5	0.0	0.0	0.0	0.0	100.0
LOGAN	**VALLEY RE-1**											
$ Operating		5,213,206	2,147,840	3,681,999	8,090	0	932,321	224	-1,420	0	87,161	12,069,421
$ Capital		257,905	146,957	125,141	0	0	83,552	0	0	0	18,748	632,304
$ Total		5,471,111	2,294,798	3,807,140	8,090	0	1,015,873	224	-1,420	0	105,909	12,701,725
$ Per Pupil	2,362.6											5,376
% Instructional Expenditures		43.1	18.1	30.0	0.1	0.0	8.0	0.0	0.0	0.0	0.8	100.0
LOGAN	**FRENCHMAN RE-3**											
$ Operating		54,957	0	517,043	0	0	824,512	135,379	0	0	0	1,531,891
$ Capital		0	0	1,200	0	0	17,796	10,040	0	0	0	29,036
$ Total		54,957	0	518,243	0	0	842,308	145,419	0	0	0	1,560,927
$ Per Pupil	184.5											8,460
% Instructional Expenditures		3.5	0.0	33.2	0.0	0.0	54.0	9.3	0.0	0.0	0.0	100.0
LOGAN	**BUFFALO RE-4**											
$ Operating		716,272	0	0	0	0	1,148,962	127,199	0	0	0	1,992,432
$ Capital		0	0	0	0	0	48,206	0	0	0	0	48,206
$ Total		716,272	0	0	0	0	1,197,168	127,199	0	0	0	2,040,638
$ Per Pupil	304.2											6,708
% Instructional Expenditures		35.1	0.0	0.0	0.0	0.0	58.7	6.2	0.0	0.0	0.0	100.0
LOGAN	**PLATEAU RE-5**											
$ Operating		576,660	0	0	0	0	679,769	211,941	0	0	0	1,468,369
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		576,660	0	0	0	0	679,769	211,941	0	0	0	1,468,369
$ Per Pupil	153.3											9,578
% Instructional Expenditures		39.3	0.0	0.0	0.0	0.0	46.3	14.4	0.0	0.0	0.0	100.0
MESA	**DE BEQUE 49JT**											
$ Operating		493,889	0	535,622	0	0	161,019	16,483	0	0	0	1,207,014
$ Capital		359	0	85	0	0	5,173	0	0	0	0	5,617
$ Total		494,248	0	535,707	0	0	166,192	16,483	0	0	0	1,212,631
$ Per Pupil	151.5											8,004
% Instructional Expenditures		40.8	0.0	44.2	0.0	0.0	13.7	1.4	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**											
$ Operating		759,885	235,462	1,110,907	0	0	199,402	136,472	0	0	0	2,442,128
$ Capital		3,790	1,973	9,453	0	0	8,382	2,180	0	0	0	25,778
$ Total		763,675	237,435	1,120,360	0	0	207,785	138,652	0	0	0	2,467,906
$ Per Pupil	476.5											5,179
% Instructional Expenditures		30.9	9.6	45.4	0.0	0.0	8.4	5.6	0.0	0.0	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**											
$ Operating		43,726,362	19,598,543	23,268,454	1,507,967	0	4,705,887	17,992,969	-28,575	0	85,677	110,857,284
$ Capital		120,395	33,677	36,514	40,598	0	71,257	847,832	0	0	12,870	1,163,143
$ Total		43,846,757	19,632,219	23,304,968	1,548,565	0	4,777,144	18,840,802	-28,575	0	98,548	112,020,427
$ Per Pupil	20,996.2											5,335
% Instructional Expenditures		39.1	17.5	20.8	1.4	0.0	4.3	16.8	0.0	0.0	0.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MINERAL	**CREEDE CONSOLIDATED 1**											
$ Operating		531,411	0	0	0	0	606,677	15,264	0	0	0	1,153,352
$ Capital		22,095	0	0	0	0	17,438	0	0	0	0	39,533
$ Total		553,506	0	0	0	0	624,115	15,264	0	0	0	1,192,885
$ Per Pupil	117.5											10,152
% Instructional Expenditures		46.4	0.0	0.0	0.0	0.0	52.3	1.3	0.0	0.0	0.0	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**											
$ Operating		6,071,374	2,223,961	2,986,332	0	0	0	1,989,769	0	141,064	0	13,412,500
$ Capital		28,828	0	19,535	0	0	0	4,645	0	84,405	0	137,413
$ Total		6,100,202	2,223,961	3,005,867	0	0	0	1,994,414	0	225,469	0	13,549,913
$ Per Pupil	2,324.2											5,830
% Instructional Expenditures		45.0	16.4	22.2	0.0	0.0	0.0	14.7	0.0	1.7	0.0	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**											
$ Operating		5,768,261	2,836,568	4,265,624	0	0	908,221	1,366,752	35,515	207,598	7,499	15,396,039
$ Capital		26,782	6,622	49,347	0	0	4,354	0	836	-7,996	0	79,945
$ Total		5,795,043	2,843,190	4,314,971	0	0	912,575	1,366,752	36,351	199,602	7,499	15,475,984
$ Per Pupil	2,928.1											5,285
% Instructional Expenditures		37.4	18.4	27.9	0.0	0.0	5.9	8.8	0.2	1.3	0.0	100.0
MONTEZUMA	**DOLORES RE-4A**											
$ Operating		1,400,480	743,266	1,168,477	0	0	46,352	45,242	0	135,317	0	3,539,133
$ Capital		4,318	464	9,472	0	0	1,294	1,000	0	0	0	16,548
$ Total		1,404,798	743,730	1,177,949	0	0	47,645	46,242	0	135,317	0	3,555,681
$ Per Pupil	681.2											5,220
% Instructional Expenditures		39.5	20.9	33.1	0.0	0.0	1.3	1.3	0.0	3.8	0.0	100.0
MONTEZUMA	**MANCOS RE-6**											
$ Operating		910,759	414,722	407,823	23,295	0	170,712	106,058	0	0	0	2,033,369
$ Capital		5,369	0	727	0	0	4,104	0	0	0	0	10,200
$ Total		916,128	414,722	408,549	23,295	0	174,816	106,058	0	0	0	2,043,569
$ Per Pupil	382.4											5,344
% Instructional Expenditures		44.8	20.3	20.0	1.1	0.0	8.6	5.2	0.0	0.0	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**											
$ Operating		10,975,997	5,498,639	6,766,831	620,085	0	774,004	5,167,969	227,490	0	0	30,031,016
$ Capital		27,397	14,075	29,691	183	0	1,000	201,381	0	0	0	273,727
$ Total		11,003,393	5,512,715	6,796,523	620,268	0	775,004	5,369,350	227,490	0	0	30,304,743
$ Per Pupil	6,111.3											4,959
% Instructional Expenditures		36.3	18.2	22.4	2.0	0.0	2.6	17.7	0.8	0.0	0.0	100.0
MONTROSE	**WEST END RE-2**											
$ Operating		750,941	48,322	768,774	0	0	287,700	18,563	0	0	0	1,874,299
$ Capital		0	0	1,271	0	0	27,970	0	0	0	0	29,242
$ Total		750,941	48,322	770,045	0	0	315,670	18,563	0	0	0	1,903,540
$ Per Pupil	316.7											6,011
% Instructional Expenditures		39.4	2.5	40.5	0.0	0.0	16.6	1.0	0.0	0.0	0.0	100.0
MORGAN	**BRUSH RE-2(J)**											
$ Operating		3,443,199	1,499,339	2,204,780	0	0	0	950,728	13,042	0	0	8,111,088
$ Capital		4,580	2,854	14,436	0	0	0	30,325	0	0	0	52,195
$ Total		3,447,779	1,502,192	2,219,216	0	0	0	981,053	13,042	0	0	8,163,283
$ Per Pupil	1,449.8											5,631
% Instructional Expenditures		42.2	18.4	27.2	0.0	0.0	0.0	12.0	0.2	0.0	0.0	100.0
MORGAN	**FORT MORGAN RE-3**											
$ Operating		7,408,036	1,894,426	3,698,743	0	0	0	501,779	0	0	945,352	14,448,336
$ Capital		90,338	26,492	73,090	0	0	0	25,394	0	0	22,809	238,123
$ Total		7,498,373	1,920,918	3,771,833	0	0	0	527,173	0	0	968,161	14,686,458
$ Per Pupil	3,009.4											4,880
% Instructional Expenditures		51.1	13.1	25.7	0.0	0.0	0.0	3.6	0.0	0.0	6.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
MORGAN	**WELDON VALLEY RE-20(J)**											
$ Operating		547,385	73,331	489,990	0	0	215,446	96,667	0	0	0	1,422,819
$ Capital		5,016	0	3,181	0	0	7,989	0	0	0	0	16,185
$ Total		552,401	73,331	493,170	0	0	223,434	96,667	0	0	0	1,439,004
$ Per Pupil	201.6											7,138
% Instructional Expenditures		38.4	5.1	34.3	0.0	0.0	15.5	6.7	0.0	0.0	0.0	100.0
MORGAN	**WIGGINS RE-50(J)**											
$ Operating		968,793	259,681	0	0	0	1,435,270	33,409	0	0	0	2,697,154
$ Capital		362	0	0	0	0	1,203	0	0	0	0	1,566
$ Total		969,156	259,681	0	0	0	1,436,473	33,409	0	0	0	2,698,720
$ Per Pupil	526.1											5,130
% Instructional Expenditures		35.9	9.6	0.0	0.0	0.0	53.2	1.2	0.0	0.0	0.0	100.0
OTERO	**EAST OTERO R-1**											
$ Operating		2,392,163	1,276,822	1,994,389	0	0	136,779	1,300,688	0	0	0	7,100,841
$ Capital		7,400	10,280	49,058	0	0	0	433,851	0	0	0	500,588
$ Total		2,399,563	1,287,102	2,043,446	0	0	136,779	1,734,538	0	0	0	7,601,428
$ Per Pupil	1,413.8											5,377
% Instructional Expenditures		31.6	16.9	26.9	0.0	0.0	1.8	22.8	0.0	0.0	0.0	100.0
OTERO	**ROCKY FORD R-2**											
$ Operating		2,317,568	879,197	1,360,521	0	0	0	75,584	0	186,231	0	4,819,101
$ Capital		1,689	0	29	0	0	0	0	0	4,486	0	6,204
$ Total		2,319,257	879,197	1,360,550	0	0	0	75,584	0	190,717	0	4,825,305
$ Per Pupil	821.3											5,875
% Instructional Expenditures		48.1	18.2	28.2	0.0	0.0	0.0	1.6	0.0	4.0	0.0	100.0
OTERO	**MANZANOLA 3J**											
$ Operating		472,150	0	0	0	0	734,061	61,697	0	11,124	0	1,279,031
$ Capital		339	0	0	0	0	3,184	4,261	0	0	0	7,784
$ Total		472,489	0	0	0	0	737,245	65,958	0	11,124	0	1,286,815
$ Per Pupil	190.1											6,769
% Instructional Expenditures		36.7	0.0	0.0	0.0	0.0	57.3	5.1	0.0	0.9	0.0	100.0
OTERO	**FOWLER R-4J**											
$ Operating		1,105,867	305,029	979,554	0	0	0	0	0	0	0	2,390,450
$ Capital		11,558	0	0	0	0	0	0	0	0	0	11,558
$ Total		1,117,425	305,029	979,554	0	0	0	0	0	0	0	2,402,008
$ Per Pupil	399.5											6,013
% Instructional Expenditures		46.5	12.7	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
OTERO	**CHERAW 31**											
$ Operating		341,543	216,841	460,824	0	0	385,515	0	0	0	0	1,404,723
$ Capital		2,376	2,167	8,888	0	0	7,983	0	0	0	0	21,414
$ Total		343,919	219,008	469,712	0	0	393,498	0	0	0	0	1,426,138
$ Per Pupil	196.9											7,243
% Instructional Expenditures		24.1	15.4	32.9	0.0	0.0	27.6	0.0	0.0	0.0	0.0	100.0
OTERO	**SWINK 33**											
$ Operating		789,442	234,379	838,275	0	0	0	345,594	0	0	8	2,207,699
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		789,442	234,379	838,275	0	0	0	345,594	0	0	8	2,207,699
$ Per Pupil	367.9											6,001
% Instructional Expenditures		35.8	10.6	38.0	0.0	0.0	0.0	15.7	0.0	0.0	0.0	100.0
OURAY	**OURAY R-1**											
$ Operating		598,603	254,336	800,131	0	0	323,648	147,806	0	0	0	2,124,524
$ Capital		200	0	5,925	0	0	5,800	0	0	0	0	11,925
$ Total		598,803	254,336	806,056	0	0	329,448	147,806	0	0	0	2,136,449
$ Per Pupil	242.2											8,821
% Instructional Expenditures		28.0	11.9	37.7	0.0	0.0	15.4	6.9	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
OURAY	**RIDGWAY R-2**											
$ Operating		250,366	0	0	0	0	1,997,881	160,414	0	0	0	2,408,661
$ Capital		250	0	0	0	0	18,578	0	0	0	0	18,829
$ Total		250,616	0	0	0	0	2,016,460	160,414	0	0	0	2,427,489
$ Per Pupil	341.2											7,115
% Instructional Expenditures		10.3	0.0	0.0	0.0	0.0	83.1	6.6	0.0	0.0	0.0	100.0
PARK	**PLATTE CANYON 1**											
$ Operating		2,244,344	1,216,666	2,200,528	44,329	0	0	148,241	0	0	0	5,854,108
$ Capital		7,312	23,326	34,853	0	0	0	7,281	0	0	0	72,772
$ Total		2,251,655	1,239,992	2,235,382	44,329	0	0	155,522	0	0	0	5,926,880
$ Per Pupil	1,192.8											4,969
% Instructional Expenditures		38.0	20.9	37.7	0.7	0.0	0.0	2.6	0.0	0.0	0.0	100.0
PARK	**PARK COUNTY RE-2**											
$ Operating		1,904,495	495,712	1,205,096	0	0	0	376,944	0	0	0	3,982,248
$ Capital		5,502	0	2,525	0	0	0	5,378	0	0	0	13,405
$ Total		1,909,998	495,712	1,207,621	0	0	0	382,322	0	0	0	3,995,653
$ Per Pupil	548.9											7,279
% Instructional Expenditures		47.8	12.4	30.2	0.0	0.0	0.0	9.6	0.0	0.0	0.0	100.0
PHILLIPS	**HOLYOKE RE-1J**											
$ Operating		1,401,028	355,223	1,147,681	0	0	0	809,860	0	0	0	3,713,792
$ Capital		1,940	0	1,206	0	0	0	1,899	0	0	0	5,046
$ Total		1,402,968	355,223	1,148,887	0	0	0	811,759	0	0	0	3,718,838
$ Per Pupil	585.0											6,357
% Instructional Expenditures		37.7	9.6	30.9	0.0	0.0	0.0	21.8	0.0	0.0	0.0	100.0
PHILLIPS	**HAXTUN RE-2J**											
$ Operating		850,694	21,117	576,951	0	0	167,999	217,116	0	1,000	0	1,834,878
$ Capital		18,877	0	9,523	0	0	0	0	0	0	0	28,400
$ Total		869,571	21,117	586,474	0	0	167,999	217,116	0	1,000	0	1,863,278
$ Per Pupil	284.3											6,554
% Instructional Expenditures		46.7	1.1	31.5	0.0	0.0	9.0	11.7	0.0	0.1	0.0	100.0
PITKIN	**ASPEN 1**											
$ Operating		5,340,382	3,067,476	3,956,276	0	0	0	2,642,739	0	0	0	15,006,872
$ Capital		110,880	50,040	62,556	0	0	0	1,882,615	0	0	0	2,106,090
$ Total		5,451,262	3,117,516	4,018,831	0	0	0	4,525,353	0	0	0	17,112,963
$ Per Pupil	1,616.3											10,588
% Instructional Expenditures		31.9	18.2	23.5	0.0	0.0	0.0	26.4	0.0	0.0	0.0	100.0
PROWERS	**GRANADA RE-1**											
$ Operating		446,436	167,716	664,471	0	0	301,317	0	150,528	0	0	1,730,468
$ Capital		0	0	0	0	0	0	0	53,131	0	0	53,131
$ Total		446,436	167,716	664,471	0	0	301,317	0	203,659	0	0	1,783,599
$ Per Pupil	243.1											7,337
% Instructional Expenditures		25.0	9.4	37.3	0.0	0.0	16.9	0.0	11.4	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**											
$ Operating		4,073,336	847,076	1,863,963	0	0	0	2,473,829	0	0	0	9,258,204
$ Capital		0	1,543	0	0	0	0	0	0	0	0	1,543
$ Total		4,073,336	848,619	1,863,963	0	0	0	2,473,829	0	0	0	9,259,747
$ Per Pupil	1,609.6											5,753
% Instructional Expenditures		44.0	9.2	20.1	0.0	0.0	0.0	26.7	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**											
$ Operating		814,044	137,860	279,471	0	0	374,182	97,169	0	0	0	1,702,726
$ Capital		3,291	0	0	0	0	4,321	12,691	0	0	0	20,303
$ Total		817,335	137,860	279,471	0	0	378,503	109,860	0	0	0	1,723,029
$ Per Pupil	280.0											6,154
% Instructional Expenditures		47.4	8.0	16.2	0.0	0.0	22.0	6.4	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
PROWERS	**WILEY RE-13 JT**											
$ Operating		485,448	0	0	0	0	1,024,268	0	0	0	0	1,509,716
$ Capital		0	0	0	0	0	32,032	0	0	0	0	32,032
$ Total		485,448	0	0	0	0	1,056,300	0	0	0	0	1,541,748
$ Per Pupil	245.9											6,270
% Instructional Expenditures		31.5	0.0	0.0	0.0	0.0	68.5	0.0	0.0	0.0	0.0	100.0
PUEBLO	**PUEBLO CITY 60**											
$ Operating		41,243,453	13,094,847	22,010,465	883,480	0	3,252,967	4,625,202	1,115	84	468,795	85,580,408
$ Capital		342,901	251,246	211,994	7,974	0	40,890	170,946	0	0	0	1,025,951
$ Total		41,586,355	13,346,093	22,222,459	891,455	0	3,293,857	4,796,147	1,115	84	468,795	86,606,359
$ Per Pupil	17,257.3											5,019
% Instructional Expenditures		48.0	15.4	25.7	1.0	0.0	3.8	5.5	0.0	0.0	0.5	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**											
$ Operating		14,405,129	7,269,336	9,323,617	462,435	0	2,976,491	2,585,357	0	1,831	0	37,024,196
$ Capital		9,637	49,665	40,876	12,206	0	10,583	31,682	0	0	0	154,648
$ Total		14,414,766	7,319,001	9,364,493	474,641	0	2,987,074	2,617,039	0	1,831	0	37,178,844
$ Per Pupil	8,563.3											4,342
% Instructional Expenditures		38.8	19.7	25.2	1.3	0.0	8.0	7.0	0.0	0.0	0.0	100.0
RIO BLANCO	**MEEKER RE1**											
$ Operating		1,408,447	616,879	1,364,505	0	0	0	630,513	0	0	0	4,020,344
$ Capital		15,000	341	11,520	0	0	0	0	0	0	0	26,860
$ Total		1,423,447	617,219	1,376,025	0	0	0	630,513	0	0	0	4,047,205
$ Per Pupil	655.6											6,173
% Instructional Expenditures		35.2	15.3	34.0	0.0	0.0	0.0	15.6	0.0	0.0	0.0	100.0
RIO BLANCO	**RANGELY RE-4**											
$ Operating		881,562	421,903	870,697	0	0	0	588,532	0	0	0	2,762,693
$ Capital		5,666	0	7,668	0	0	0	0	0	0	0	13,334
$ Total		887,228	421,903	878,365	0	0	0	588,532	0	0	0	2,776,027
$ Per Pupil	462.1											6,007
% Instructional Expenditures		32.0	15.2	31.6	0.0	0.0	0.0	21.2	0.0	0.0	0.0	100.0
RIO GRANDE	**DEL NORTE C-7**											
$ Operating		1,273,707	605,543	910,704	0	0	297,734	0	0	0	0	3,087,689
$ Capital		1,200	0	0	0	0	0	0	0	0	0	1,200
$ Total		1,274,907	605,543	910,704	0	0	297,734	0	0	0	0	3,088,889
$ Per Pupil	601.3											5,137
% Instructional Expenditures		41.3	19.6	29.5	0.0	0.0	9.6	0.0	0.0	0.0	0.0	100.0
RIO GRANDE	**MONTE VISTA C-8**											
$ Operating		2,295,888	793,814	1,563,483	0	196,323	0	376,256	0	134,572	0	5,360,336
$ Capital		37,454	7,713	28,703	0	4,007	0	7,620	0	0	0	85,497
$ Total		2,333,342	801,527	1,592,186	0	200,330	0	383,876	0	134,572	0	5,445,833
$ Per Pupil	1,145.4											4,755
% Instructional Expenditures		42.8	14.7	29.2	0.0	3.7	0.0	7.0	0.0	2.5	0.0	100.0
RIO GRANDE	**SARGENT RE-33J**											
$ Operating		1,124,520	223,321	752,645	0	0	449,026	6,013	0	0	0	2,555,525
$ Capital		26,926	0	3,528	0	0	0	0	0	0	0	30,454
$ Total		1,151,446	223,321	756,173	0	0	449,026	6,013	0	0	0	2,585,979
$ Per Pupil	479.7											5,391
% Instructional Expenditures		44.5	8.6	29.2	0.0	0.0	17.4	0.2	0.0	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**											
$ Operating		1,148,275	510,870	1,487,740	0	0	0	129,718	0	0	0	3,276,602
$ Capital		990	0	21,281	0	0	0	647	0	0	0	22,917
$ Total		1,149,265	510,870	1,509,021	0	0	0	130,364	0	0	0	3,299,520
$ Per Pupil	416.2											7,928
% Instructional Expenditures		34.8	15.5	45.7	0.0	0.0	0.0	4.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
ROUTT	**STEAMBOAT SPRINGS RE-2**											
$ Operating		4,985,979	2,716,883	3,393,902	0	0	410,775	474,888	55,660	3,976,422	0	16,014,510
$ Capital		26,892	39,930	45,035	0	0	1,537	0	0	0	0	113,394
$ Total		5,012,871	2,756,813	3,438,937	0	0	412,312	474,888	55,660	3,976,422	0	16,127,904
$ Per Pupil	2,129.7											7,573
% Instructional Expenditures		31.1	17.1	21.3	0.0	0.0	2.6	2.9	0.3	24.7	0.0	100.0
ROUTT	**SOUTH ROUTT RE 3**											
$ Operating		1,025,652	0	0	0	0	1,669,743	143,791	0	0	0	2,839,186
$ Capital		6,213	0	0	0	0	34,996	81,752	0	0	0	122,960
$ Total		1,031,865	0	0	0	0	1,704,739	225,542	0	0	0	2,962,146
$ Per Pupil	395.0											7,499
% Instructional Expenditures		34.8	0.0	0.0	0.0	0.0	57.6	7.6	0.0	0.0	0.0	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**											
$ Operating		508,822	106,351	261,254	0	0	215,543	161,274	0	865	0	1,254,108
$ Capital		515	0	0	0	0	730	0	0	0	0	1,245
$ Total		509,337	106,351	261,254	0	0	216,273	161,274	0	865	0	1,255,353
$ Per Pupil	123.2											10,190
% Instructional Expenditures		40.6	8.5	20.8	0.0	0.0	17.2	12.8	0.0	0.1	0.0	100.0
SAGUACHE	**MOFFAT 2**											
$ Operating		303,126	150,678	278,742	0	0	918,142	68,256	0	0	0	1,718,944
$ Capital		294	0	647	0	0	1,500	0	0	0	0	2,441
$ Total		303,420	150,678	279,389	0	0	919,642	68,256	0	0	0	1,721,385
$ Per Pupil	208.4											8,260
% Instructional Expenditures		17.6	8.8	16.2	0.0	0.0	53.4	4.0	0.0	0.0	0.0	100.0
SAGUACHE	**CENTER 26 JT**											
$ Operating		1,215,495	372,053	806,914	0	0	682,901	55,479	0	4,322	0	3,137,163
$ Capital		102,957	40,858	316	0	0	4,447	152,314	0	0	0	300,891
$ Total		1,318,451	412,911	807,230	0	0	687,348	207,793	0	4,322	0	3,438,055
$ Per Pupil	587.9											5,848
% Instructional Expenditures		38.3	12.0	23.5	0.0	0.0	20.0	6.0	0.0	0.1	0.0	100.0
SAN JUAN	**SILVERTON 1**											
$ Operating		39,665	0	0	0	0	662,133	0	0	0	0	701,799
$ Capital		0	0	0	0	0	6,986	0	0	0	0	6,986
$ Total		39,665	0	0	0	0	669,119	0	0	0	0	708,784
$ Per Pupil	65.1											10,888
% Instructional Expenditures		5.6	0.0	0.0	0.0	0.0	94.4	0.0	0.0	0.0	0.0	100.0
SAN MIGUEL	**TELLURIDE R-1**											
$ Operating		2,898,277	0	975,357	0	0	217,918	1,087,537	0	4,698	17,347	5,201,135
$ Capital		172	0	0	0	0	0	248,083	0	0	0	248,255
$ Total		2,898,449	0	975,357	0	0	217,918	1,335,620	0	4,698	17,347	5,449,389
$ Per Pupil	678.1											8,036
% Instructional Expenditures		53.2	0.0	17.9	0.0	0.0	4.0	24.5	0.0	0.1	0.3	100.0
SAN MIGUEL	**NORWOOD R-2J**											
$ Operating		673,804	300,681	481,457	0	0	152,434	306,024	0	132,203	0	2,046,604
$ Capital		3,258	3,501	2,031	0	0	663	28,102	0	0	0	37,554
$ Total		677,062	304,182	483,488	0	0	153,097	334,126	0	132,203	0	2,084,158
$ Per Pupil	271.1											7,688
% Instructional Expenditures		32.5	14.6	23.2	0.0	0.0	7.3	16.0	0.0	6.3	0.0	100.0
SEDGWICK	**JULESBURG RE-1**											
$ Operating		732,742	0	0	0	4,902,425	989,604	0	0	0	14,873	6,639,644
$ Capital		389	0	0	0	0	24,561	0	0	0	0	24,950
$ Total		733,131	0	0	0	4,902,425	1,014,165	0	0	0	14,873	6,664,594
$ Per Pupil	1,231.1											5,414
% Instructional Expenditures		11.0	0.0	0.0	0.0	73.6	15.2	0.0	0.0	0.0	0.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SEDGWICK	**PLATTE VALLEY RE-3**											
$ Operating		449,584	0	0	0	0	511,687	171,519	0	0	0	1,132,790
$ Capital		2,082	0	0	0	0	1,876	0	0	0	0	3,957
$ Total		451,666	0	0	0	0	513,563	171,519	0	0	0	1,136,747
$ Per Pupil	120.3											9,449
% Instructional Expenditures		39.7	0.0	0.0	0.0	0.0	45.2	15.1	0.0	0.0	0.0	100.0
SUMMIT	**SUMMIT RE-1**											
$ Operating		9,713,659	3,866,134	4,596,808	0	0	0	505,333	1,663	0	0	18,683,598
$ Capital		9,608	15,137	27,691	0	0	0	0	0	0	0	52,436
$ Total		9,723,267	3,881,271	4,624,499	0	0	0	505,333	1,663	0	0	18,736,034
$ Per Pupil	2,902.6											6,455
% Instructional Expenditures		51.9	20.7	24.7	0.0	0.0	0.0	2.7	0.0	0.0	0.0	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**											
$ Operating		1,426,491	145,445	0	0	0	1,262,865	1,031,243	0	0	0	3,866,044
$ Capital		3,449	0	0	0	0	0	0	0	0	0	3,449
$ Total		1,429,940	145,445	0	0	0	1,262,865	1,031,243	0	0	0	3,869,492
$ Per Pupil	471.5											8,207
% Instructional Expenditures		37.0	3.8	0.0	0.0	0.0	32.6	26.7	0.0	0.0	0.0	100.0
TELLER	**WOODLAND PARK RE-2**											
$ Operating		5,107,623	2,616,912	4,382,376	0	0	1,229,361	796,748	3,279	0	0	14,136,298
$ Capital		55,701	53,889	102,116	0	0	37,051	0	0	0	0	248,757
$ Total		5,163,324	2,670,801	4,484,492	0	0	1,266,412	796,748	3,279	0	0	14,385,056
$ Per Pupil	2,801.1											5,136
% Instructional Expenditures		35.9	18.6	31.2	0.0	0.0	8.8	5.5	0.0	0.0	0.0	100.0
WASHINGTON	**AKRON R-1**											
$ Operating		0	0	937,998	0	0	1,023,567	408,539	0	0	0	2,370,104
$ Capital		0	0	2,273	0	0	1,051	33,396	0	0	0	36,720
$ Total		0	0	940,272	0	0	1,024,617	441,935	0	0	0	2,406,824
$ Per Pupil	399.6											6,023
% Instructional Expenditures		0.0	0.0	39.1	0.0	0.0	42.6	18.4	0.0	0.0	0.0	100.0
WASHINGTON	**ARICKAREE R-2**											
$ Operating		0	0	0	0	0	826,500	0	0	0	0	826,500
$ Capital		0	0	0	0	0	10,490	0	0	0	0	10,490
$ Total		0	0	0	0	0	836,990	0	0	0	0	836,990
$ Per Pupil	102.7											8,150
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**											
$ Operating		558,557	10,201	92,382	0	0	949,613	0	0	0	0	1,610,753
$ Capital		9,654	0	0	0	0	2,068	0	0	0	0	11,722
$ Total		568,210	10,201	92,382	0	0	951,682	0	0	0	0	1,622,475
$ Per Pupil	189.3											8,571
% Instructional Expenditures		35.0	0.6	5.7	0.0	0.0	58.7	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**LONE STAR 101**											
$ Operating		0	0	100,137	0	0	761,959	0	0	112,786	0	974,882
$ Capital		0	0	3,645	0	0	38,250	0	0	0	0	41,896
$ Total		0	0	103,782	0	0	800,209	0	0	112,786	0	1,016,778
$ Per Pupil	112.5											9,038
% Instructional Expenditures		0.0	0.0	10.2	0.0	0.0	78.7	0.0	0.0	11.1	0.0	100.0
WASHINGTON	**WOODLIN R-104**											
$ Operating		0	0	0	0	0	836,644	0	0	0	0	836,644
$ Capital		0	0	0	0	0	6,255	0	0	0	0	6,255
$ Total		0	0	0	0	0	842,899	0	0	0	0	842,899
$ Per Pupil	95.1											8,863
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**WELD RE-1**											
$ Operating		3,457,917	1,862,303	3,500,898	0	0	0	1,344,168	0	0	0	10,165,285
$ Capital		79,371	24,771	10,469	0	0	0	113,003	0	0	0	227,614
$ Total		3,537,288	1,887,074	3,511,366	0	0	0	1,457,170	0	0	0	10,392,899
$ Per Pupil	1,815.7											5,724
% Instructional Expenditures		34.0	18.2	33.8	0.0	0.0	0.0	14.0	0.0	0.0	0.0	100.0
WELD	**EATON RE-2**											
$ Operating		3,417,857	1,583,566	2,319,957	0	0	23,474	255,974	0	248,227	0	7,849,056
$ Capital		2,949	12,509	62,278	0	0	0	0	0	0	0	77,737
$ Total		3,420,806	1,596,076	2,382,236	0	0	23,474	255,974	0	248,227	0	7,926,793
$ Per Pupil	1,690.3											4,690
% Instructional Expenditures		43.2	20.1	30.1	0.0	0.0	0.3	3.2	0.0	3.1	0.0	100.0
WELD	**KEENESBURG RE-3(J)**											
$ Operating		4,322,711	1,383,376	3,358,207	0	0	537,008	1,002,252	0	0	0	10,603,555
$ Capital		1,493	0	28,136	0	0	16,375	414,888	0	0	0	460,892
$ Total		4,324,204	1,383,376	3,386,344	0	0	553,384	1,417,140	0	0	0	11,064,447
$ Per Pupil	2,045.6											5,409
% Instructional Expenditures		39.1	12.5	30.6	0.0	0.0	5.0	12.8	0.0	0.0	0.0	100.0
WELD	**WINDSOR RE-4**											
$ Operating		8,064,007	4,790,092	5,166,247	0	0	1,341,309	372,982	553,937	0	0	20,288,574
$ Capital		146,713	9,650	657	0	0	0	0	4,292	0	0	161,311
$ Total		8,210,720	4,799,742	5,166,904	0	0	1,341,309	372,982	558,229	0	0	20,449,886
$ Per Pupil	3,879.3											5,272
% Instructional Expenditures		40.2	23.5	25.3	0.0	0.0	6.6	1.8	2.7	0.0	0.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**											
$ Operating		6,051,372	2,636,980	3,462,802	0	0	1,213,163	275,381	0	0	0	13,639,698
$ Capital		16,680	2,719	2,643	0	0	12,789	0	0	0	0	34,831
$ Total		6,068,052	2,639,699	3,465,445	0	0	1,225,952	275,381	0	0	0	13,674,529
$ Per Pupil	2,938.6											4,653
% Instructional Expenditures		44.4	19.3	25.3	0.0	0.0	9.0	2.0	0.0	0.0	0.0	100.0
WELD	**GREELEY 6**											
$ Operating		37,781,986	13,642,440	20,106,793	0	0	17,734,509	23,697	12,550	0	1,162,343	90,464,319
$ Capital		248,787	153,135	899,058	0	0	81,880	0	0	0	17,532	1,400,392
$ Total		38,030,773	13,795,575	21,005,851	0	0	17,816,390	23,697	12,550	0	1,179,875	91,864,712
$ Per Pupil	18,227.5											5,040
% Instructional Expenditures		41.4	15.0	22.9	0.0	0.0	19.4	0.0	0.0	0.0	1.3	100.0
WELD	**PLATTE VALLEY RE-7**											
$ Operating		2,865,555	1,450,459	2,181,014	0	0	0	338,180	0	0	0	6,835,207
$ Capital		16,185	31,397	25,081	0	0	0	0	0	0	0	72,664
$ Total		2,881,740	1,481,856	2,206,095	0	0	0	338,180	0	0	0	6,907,871
$ Per Pupil	1,124.5											6,143
% Instructional Expenditures		41.7	21.5	31.9	0.0	0.0	0.0	4.9	0.0	0.0	0.0	100.0
WELD	**WELD COUNTY S/D RE-8**											
$ Operating		5,071,725	1,835,503	3,321,348	0	0	0	2,188,232	0	90,911	0	12,507,719
$ Capital		1,309	0	20,340	0	0	0	248,303	0	0	0	269,952
$ Total		5,073,033	1,835,503	3,341,688	0	0	0	2,436,536	0	90,911	0	12,777,671
$ Per Pupil	2,274.8											5,617
% Instructional Expenditures		39.7	14.4	26.2	0.0	0.0	0.0	19.1	0.0	0.7	0.0	100.0
WELD	**AULT-HIGHLAND RE-9**											
$ Operating		1,556,519	913,037	1,409,375	0	0	25,115	194,292	0	0	0	4,098,337
$ Capital		9,466	12,767	27,840	0	0	4,884	0	0	0	0	54,957
$ Total		1,565,986	925,804	1,437,215	0	0	29,999	194,292	0	0	0	4,153,295
$ Per Pupil	847.0											4,904
% Instructional Expenditures		37.7	22.3	34.6	0.0	0.0	0.7	4.7	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
WELD	**BRIGGSDALE RE-10**											
$ Operating		371,455	104,636	535,559	0	0	318	58,472	0	0	40,000	1,110,441
$ Capital		0	0	1,700	0	0	0	0	0	0	0	1,700
$ Total		371,455	104,636	537,259	0	0	318	58,472	0	0	40,000	1,112,141
$ Per Pupil	149.0											7,464
% Instructional Expenditures		33.4	9.4	48.3	0.0	0.0	0.0	5.3	0.0	0.0	3.6	100.0
WELD	**PRAIRIE RE-11**											
$ Operating		391,455	0	602,111	0	0	0	164,862	0	0	0	1,158,427
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		391,455	0	602,111	0	0	0	164,862	0	0	0	1,158,427
$ Per Pupil	157.1											7,374
% Instructional Expenditures		33.8	0.0	52.0	0.0	0.0	0.0	14.2	0.0	0.0	0.0	100.0
WELD	**PAWNEE RE-12**											
$ Operating		240,378	117,859	443,271	0	0	114,405	64,191	0	0	0	980,104
$ Capital		0	0	14,184	0	0	0	0	0	0	0	14,184
$ Total		240,378	117,859	457,455	0	0	114,405	64,191	0	0	0	994,288
$ Per Pupil	107.3											9,266
% Instructional Expenditures		24.2	11.9	46.0	0.0	0.0	11.5	6.5	0.0	0.0	0.0	100.0
YUMA	**YUMA 1**											
$ Operating		1,573,085	1,244,708	1,247,307	0	0	0	607,289	0	8,514	0	4,680,903
$ Capital		8,094	13,881	54,709	0	0	0	7,039	0	0	0	83,722
$ Total		1,581,179	1,258,589	1,302,015	0	0	0	614,328	0	8,514	0	4,764,625
$ Per Pupil	789.3											6,037
% Instructional Expenditures		33.2	26.4	27.3	0.0	0.0	0.0	12.9	0.0	0.2	0.0	100.0
YUMA	**WRAY RD-2**											
$ Operating		1,485,082	864,056	1,227,586	0	0	50,251	28,909	0	0	0	3,655,883
$ Capital		10,699	8,611	10,043	0	0	4,321	0	0	0	0	33,674
$ Total		1,495,781	872,667	1,237,629	0	0	54,572	28,909	0	0	0	3,689,557
$ Per Pupil	643.3											5,735
% Instructional Expenditures		40.5	23.7	33.5	0.0	0.0	1.5	0.8	0.0	0.0	0.0	100.0
YUMA	**IDALIA RJ-3**											
$ Operating		335,218	200,680	369,023	0	0	139,005	0	0	139,555	0	1,183,480
$ Capital		0	0	0	0	0	5,119	0	0	0	0	5,119
$ Total		335,218	200,680	369,023	0	0	144,124	0	0	139,555	0	1,188,600
$ Per Pupil	136.2											8,727
% Instructional Expenditures		28.2	16.9	31.0	0.0	0.0	12.1	0.0	0.0	11.7	0.0	100.0
YUMA	**LIBERTY J-4**											
$ Operating		0	0	0	0	0	845,427	0	0	0	0	845,427
$ Capital		0	0	0	0	0	9,352	0	0	0	0	9,352
$ Total		0	0	0	0	0	854,779	0	0	0	0	854,779
$ Per Pupil	85.0											10,056
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
	CHARTER SCHOOL INSTITUTE											
$ Operating		528,634	0	4,734,876	0	0	18,705,720	0	0	0	0	23,969,230
$ Capital		4,359	0	881,087	0	0	483,874	0	0	0	0	1,369,320
$ Total		532,993	0	5,615,963	0	0	19,189,594	0	0	0	0	25,338,550
$ Per Pupil	6,244.7											4,058
% Instructional Expenditures		2.1	0.0	22.2	0.0	0.0	75.7	0.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
EAST CENTRAL BOCES												
$ Operating		0	0	2,000	0	0	0	5,281,472	0	0	0	5,283,472
$ Capital		0	0	0	0	0	0	95,874	0	0	0	95,874
$ Total		0	0	2,000	0	0	0	5,377,346	0	0	0	5,379,346
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
MOUNTAIN BOCES												
$ Operating		0	181,716	828,764	0	0	1,836,532	7,415,475	0	0	0	10,262,487
$ Capital		0	693	6,238	0	0	0	0	0	0	0	6,931
$ Total		0	182,410	835,001	0	0	1,836,532	7,415,475	0	0	0	10,269,418
% Instructional Expenditures		0.0	1.8	8.1	0.0	0.0	17.9	72.2	0.0	0.0	0.0	100.0
CENTENNIAL BOCES												
$ Operating		0	0	0	0	0	0	4,267,486	0	0	0	4,267,486
$ Capital		0	0	0	0	0	0	44,758	0	0	0	44,758
$ Total		0	0	0	0	0	0	4,312,243	0	0	0	4,312,243
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
NORTHEAST BOCES												
$ Operating		0	0	0	0	0	0	2,629,135	0	0	0	2,629,135
$ Capital		0	0	0	0	0	0	9,450	0	0	0	9,450
$ Total		0	0	0	0	0	0	2,638,585	0	0	0	2,638,585
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
PIKES PEAK BOCES												
$ Operating		0	0	0	0	0	1,745,853	3,669,402	0	0	0	5,415,256
$ Capital		0	0	0	0	0	5,430	6,715	0	0	0	12,145
$ Total		0	0	0	0	0	1,751,283	3,676,117	0	0	0	5,427,401
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	32.3	67.7	0.0	0.0	0.0	100.0
SAN JUAN BOCES												
$ Operating		0	0	0	0	0	0	2,402,400	28,389	0	0	2,430,789
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	2,402,400	28,389	0	0	2,430,789
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	98.8	1.2	0.0	0.0	100.0
SAN LUIS VALLEY BOCES												
$ Operating		697,484	276,797	263,326	0	0	18,829	1,319,481	0	0	0	2,575,915
$ Capital		0	0	0	0	0	0	2,701	0	0	0	2,701
$ Total		697,484	276,797	263,326	0	0	18,829	1,322,182	0	0	0	2,578,616
% Instructional Expenditures		27.0	10.7	10.2	0.0	0.0	0.7	51.3	0.0	0.0	0.0	100.0
SOUTH CENTRAL BOCES												
$ Operating		0	0	0	0	0	0	1,255,004	0	0	0	1,255,004
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,255,004	0	0	0	1,255,004
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0
SOUTHEASTERN BOCES												
$ Operating		0	0	0	0	0	0	1,289,013	0	0	0	1,289,013
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,289,013	0	0	0	1,289,013
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SOUTHWEST BOCES												
$ Operating		0	0	0	0	0	32,955	2,177,527	0	0	0	2,210,482
$ Capital		0	0	0	0	0	7,943	6,240	0	0	0	14,183
$ Total		0	0	0	0	0	40,898	2,183,767	0	0	0	2,224,665
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	1.8	98.2	0.0	0.0	0.0	100.0
NORTHWEST BOCES												
$ Operating		0	0	0	0	0	952,134	614	0	0	507,715	1,460,462
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	952,134	614	0	0	507,715	1,460,462
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	65.2	0.0	0.0	0.0	34.8	100.0
LARIMER COUNTY BOCES												
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ADAMS COUNTY BOCES												
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
RIO BLANCO BOCES												
$ Operating		732,561	125,290	161,246	0	0	0	284,099	16,714	0	0	1,319,910
$ Capital		0	0	0	0	0	0	5,981	0	0	0	5,981
$ Total		732,561	125,290	161,246	0	0	0	290,080	16,714	0	0	1,325,891
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
EXPEDITIONARY BOCES												
$ Operating		0	0	0	0	0	2,311,005	0	0	0	0	2,311,005
$ Capital		0	0	0	0	0	55,905	0	0	0	0	55,905
$ Total		0	0	0	0	0	2,366,910	0	0	0	0	2,366,910
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0
GRAND VALLEY BOCES												
$ Operating		0	0	0	1,054,084	0	0	0	0	0	0	1,054,084
$ Capital		0	0	0	20,992	0	0	0	0	0	0	20,992
$ Total		0	0	0	1,075,076	0	0	0	0	0	0	1,075,076
% Instructional Expenditures		0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
MT EVANS BOCES												
$ Operating		0	0	0	0	0	0	1,129,918	0	0	0	1,129,918
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,129,918	0	0	0	1,129,918
% Instructional Expenditures		0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
UNCOMPAHGRE BOCES												
$ Operating		0	0	0	0	0	0	414,120	0	0	0	414,120
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	414,120	0	0	0	414,120
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA

COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION

2009-2010

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
SANTA FE TRAIL BOCES												
$ Operating		0	0	0	0	0	284,074	1,014,056	0	0	0	1,298,130
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	284,074	1,014,056	0	0	0	1,298,130
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	21.9	78.1	0.0	0.0	0.0	100.0
FRONT RANGE BOCES												
$ Operating		0	0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
UTE PASS BOCES												
$ Operating		0	0	0	0	0	0	1,847,164	0	0	0	1,847,164
$ Capital		0	0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	1,847,164	0	0	0	1,847,164
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0

TABLE IIIA **COMPARISON OF INSTRUCTIONAL EXPENDITURES BY LOCATION** **2009-2010**

COUNTY	DISTRICT/ BOCES FPC	Elementary Schools	Middle Schools	Senior High Schools	Vocational Technical Schools	Online Schools	Combination Schools	Centralized Services	Service Centers	District-Wide Costs	Other Operational Units	Total Instructional Expenditures
DISTRICT TOTALS												
$ Operating		1,676,635,775	619,893,422	1,028,937,660	31,936,017	42,124,035	400,797,833	510,425,594	4,741,204	8,939,089	11,022,006	4,335,452,635
$ Capital		13,804,985	7,825,392	15,679,436	1,354,867	315,964	7,227,372	16,030,894	1,197,639	1,931,876	106,748	65,475,174
$ Total		1,690,440,760	627,718,813	1,044,617,096	33,290,885	42,439,999	408,025,205	526,456,488	5,938,844	10,870,965	11,128,755	4,400,927,809
$ Per Pupil	789,496.6											5,574
% Instructional Expenditures		38.4	14.3	23.7	0.8	1.0	9.3	12.0	0.1	0.2	0.3	100.0
BOCES TOTALS												
$ Operating		1,430,045	583,803	1,255,335	1,054,084	0	7,181,381	36,396,367	45,103	0	507,715	48,453,833
$ Capital		0	693	6,238	20,992	0	69,278	171,719	0	0	0	268,920
$ Total		1,430,045	584,496	1,261,573	1,075,076	0	7,250,659	36,568,086	45,103	0	507,715	48,722,752
% Instructional Expenditures		2.9	1.2	2.6	2.2	0.0	14.9	75.1	0.1	0.0	1.0	100.0
STATE TOTALS												
$ Operating		1,678,065,819	620,477,224	1,030,192,996	32,990,101	42,124,035	407,979,214	546,821,961	4,786,308	8,939,089	11,529,721	4,383,906,468
$ Capital		13,804,985	7,826,085	15,685,674	1,375,859	315,964	7,296,650	16,202,613	1,197,639	1,931,876	106,748	65,744,094
$ Total		1,691,870,805	628,303,309	1,045,878,670	34,365,960	42,439,999	415,275,864	563,024,573	5,983,947	10,870,965	11,636,469	4,449,650,562
$ Per Pupil	789,496.6											5,636
% Instructional Expenditures		38.0	14.1	23.5	0.8	1.0	9.3	12.7	0.1	0.2	0.3	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ADAMS	**MAPLETON 1**						
$ Operating		547,765	61,019	(6,877)	0	94,933	0
$ Capital		24,838	0	0	0	0	0
$ Total		572,602	61,019	(6,877)	0	94,933	0
% Instructional Expenditures		11.9	1.3	(0.1)	0.0	2.0	0.0
ADAMS	**ADAMS 12 FIVE STAR**						
$ Operating		5,332,387	265	70,973	37,528	138,291	5,764
$ Capital		46,102	0	0	0	6,797	0
$ Total		5,378,488	265	70,973	37,528	145,088	5,764
% Instructional Expenditures		11.9	0.0	0.2	0.1	0.3	0.0
ADAMS	**ADAMS COUNTY 14**						
$ Operating		426,375	0	0	0	21,844	20,155
$ Capital		156,899	0	0	0	5,912	30,696
$ Total		583,274	0	0	0	27,756	50,851
% Instructional Expenditures		8.7	0.0	0.0	0.0	0.4	0.8
ADAMS	**BRIGHTON 27J**						
$ Operating		1,052,591	20,790	(501)	0	0	46,595
$ Capital		0	0	0	0	0	24,410
$ Total		1,052,591	20,790	(501)	0	0	71,005
% Instructional Expenditures		7.6	0.2	0.0	0.0	0.0	0.5
ADAMS	**BENNETT 29J**						
$ Operating		69,180	120,736	0	0	0	5,088
$ Capital		0	0	0	0	0	0
$ Total		69,180	120,736	0	0	0	5,088
% Instructional Expenditures		4.6	8.0	0.0	0.0	0.0	0.3
ADAMS	**STRASBURG 31J**						
$ Operating		548,907	0	0	0	0	31,748
$ Capital		22,400	0	0	0	0	0
$ Total		571,307	0	0	0	0	31,748
% Instructional Expenditures		37.8	0.0	0.0	0.0	0.0	2.1
ADAMS	**WESTMINSTER 50**						
$ Operating		444,402	0	0	51,561	20,863	188,240
$ Capital		5,467	0	0	0	7,257	0
$ Total		449,869	0	0	51,561	28,120	188,240
% Instructional Expenditures		4.8	0.0	0.0	0.5	0.3	2.0
ALAMOSA	**ALAMOSA RE-11J**						
$ Operating		176,219	0	168,877	0	0	0
$ Capital		0	0	1,164	0	0	0
$ Total		176,219	0	170,041	0	0	0
% Instructional Expenditures		6.6	0.0	6.4	0.0	0.0	0.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**						
$ Operating		5,360	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		5,360	0	0	0	0	0
% Instructional Expenditures		0.8	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ARAPAHOE	**ENGLEWOOD 1**						
$ Operating		355,997	3,000	79,383	16,368	627	3,331
$ Capital		65,278	0	2,747	0	0	0
$ Total		421,275	3,000	82,129	16,368	627	3,331
% Instructional Expenditures		7.0	0.0	1.4	0.3	0.0	0.1
ARAPAHOE	**SHERIDAN 2**						
$ Operating		393,429	0	0	0	7,982	0
$ Capital		0	0	0	0	0	0
$ Total		393,429	0	0	0	7,982	0
% Instructional Expenditures		15.8	0.0	0.0	0.0	0.3	0.0
ARAPAHOE	**CHERRY CREEK 5**						
$ Operating		(1,230,040)	4,925	1,329,992	189,241	434,312	573,060
$ Capital		54,945	0	1,268	0	0	0
$ Total		(1,175,095)	4,925	1,331,260	189,241	434,312	573,060
% Instructional Expenditures		(1.3)	0.0	1.5	0.2	0.5	0.6
ARAPAHOE	**LITTLETON 6**						
$ Operating		1,806,954	350	247,140	104,475	0	0
$ Capital		94,244	0	0	0	0	0
$ Total		1,901,198	350	247,140	104,475	0	0
% Instructional Expenditures		8.0	0.0	1.0	0.4	0.0	0.0
ARAPAHOE	**DEER TRAIL 26J**						
$ Operating		10,262	23,805	0	0	0	6,516
$ Capital		0	0	0	0	0	0
$ Total		10,262	23,805	0	0	0	6,516
% Instructional Expenditures		2.0	4.7	0.0	0.0	0.0	1.3
ARAPAHOE	**ADAMS-ARAPAHOE 28J**						
$ Operating		7,181,742	252,281	0	0	0	259,154
$ Capital		276,272	296,728	0	0	0	39,264
$ Total		7,458,014	549,009	0	0	0	298,418
% Instructional Expenditures		19.7	1.4	0.0	0.0	0.0	0.8
ARAPAHOE	**BYERS 32J**						
$ Operating		2,232	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		2,232	0	0	0	0	0
% Instructional Expenditures		0.3	0.0	0.0	0.0	0.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**						
$ Operating		58,994	2,121	327,981	6,326	0	0
$ Capital		0	0	0	0	0	0
$ Total		58,994	2,121	327,981	6,326	0	0
% Instructional Expenditures		2.4	0.1	13.3	0.3	0.0	0.0
BACA	**WALSH RE-1**						
$ Operating		8,100	31,649	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		8,100	31,649	0	0	0	0
% Instructional Expenditures		2.2	8.5	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
BACA	**PRITCHETT RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	**SPRINGFIELD RE-4**						
$ Operating		10,173	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		10,173	0	0	0	0	0
% Instructional Expenditures		6.4	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	**CAMPO RE-6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BENT	**LAS ANIMAS RE-1**						
$ Operating		64,687	(1,830)	0	1,914	439	0
$ Capital		6,285	0	0	0	0	0
$ Total		70,972	(1,830)	0	1,914	439	0
% Instructional Expenditures		8.2	(0.2)	0.0	0.2	0.1	0.0
BENT	**MCCLAVE RE-2**						
$ Operating		0	25,118	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	25,118	0	0	0	0
% Instructional Expenditures		0.0	5.0	0.0	0.0	0.0	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**						
$ Operating		445,770	100,133	61,645	0	917,515	17,884
$ Capital		40,221	0	75,765	0	2,290	0
$ Total		485,991	100,133	137,410	0	919,805	17,884
% Instructional Expenditures		1.7	0.4	0.5	0.0	3.3	0.1
BOULDER	**BOULDER VALLEY RE 2**						
$ Operating		3,118,631	4	29,090	221,904	136,210	104,644
$ Capital		1,338,461	0	0	0	0	0
$ Total		4,457,091	4	29,090	221,904	136,210	104,644
% Instructional Expenditures		9.0	0.0	0.1	0.5	0.3	0.2
CHAFFEE	**BUENA VISTA R-31**						
$ Operating		46,368	31,031	0	0	0	0
$ Capital		8,789	0	0	0	0	0
$ Total		55,156	31,031	0	0	0	0
% Instructional Expenditures		2.8	1.6	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CHAFFEE	**SALIDA R-32**						
$ Operating		142,615	9,166	0	0	0	0
$ Capital		48,462	0	0	0	0	0
$ Total		191,077	9,166	0	0	0	0
% Instructional Expenditures		9.6	0.5	0.0	0.0	0.0	0.0
CHEYENNE	**KIT CARSON R-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**						
$ Operating		70,277	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		70,277	0	0	0	0	0
% Instructional Expenditures		16.9	0.0	0.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**						
$ Operating		72,935	5,111	0	1,149	5,491	0
$ Capital		4,951	0	0	0	200	0
$ Total		77,886	5,111	0	1,149	5,691	0
% Instructional Expenditures		5.9	0.4	0.0	0.1	0.4	0.0
CONEJOS	**NORTH CONEJOS RE-1J**						
$ Operating		238,661	0	210,733	0	0	0
$ Capital		21,128	0	5,955	0	0	0
$ Total		259,789	0	216,688	0	0	0
% Instructional Expenditures		11.9	0.0	9.9	0.0	0.0	0.0
CONEJOS	**SANFORD 6J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CONEJOS	**SOUTH CONEJOS RE-10**						
$ Operating		90,024	0	0	0	0	0
$ Capital		2,058	0	0	0	0	0
$ Total		92,083	0	0	0	0	0
% Instructional Expenditures		17.7	0.0	0.0	0.0	0.0	0.0
COSTILLA	**CENTENNIAL R-1**						
$ Operating		86,962	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		86,962	0	0	0	0	0
% Instructional Expenditures		15.7	0.0	0.0	0.0	0.0	0.0
COSTILLA	**SIERRA GRANDE R-30**						
$ Operating		7,388	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		7,388	0	0	0	0	0
% Instructional Expenditures		1.8	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
CROWLEY	**CROWLEY COUNTY RE-1-J**						
$ Operating		69,490	0	0	0	0	746
$ Capital		22,019	0	0	0	0	0
$ Total		91,509	0	0	0	0	746
% Instructional Expenditures		12.9	0.0	0.0	0.0	0.0	0.1
CUSTER	**CONSOLIDATED C-1**						
$ Operating		88,426	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		88,426	0	0	0	0	0
% Instructional Expenditures		9.4	0.0	0.0	0.0	0.0	0.0
DELTA	**DELTA COUNTY 50(J)**						
$ Operating		2,171,943	39,365	0	0	0	574,659
$ Capital		41,872	0	0	0	0	23,880
$ Total		2,213,815	39,365	0	0	0	598,539
% Instructional Expenditures		34.9	0.6	0.0	0.0	0.0	9.4
DENVER	**DENVER COUNTY 1**						
$ Operating		30,593,916	959,323	0	2,721	3,824	1,748,672
$ Capital		2,133,185	0	0	8,289	0	62,185
$ Total		32,727,101	959,323	0	11,010	3,824	1,810,857
% Instructional Expenditures		39.0	1.1	0.0	0.0	0.0	2.2
DOLORES	**DOLORES COUNTY RE NO.2**						
$ Operating		41,271	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		41,271	0	0	0	0	0
% Instructional Expenditures		6.5	0.0	0.0	0.0	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**						
$ Operating		2,785,667	0	0	0	141,711	1,112,992
$ Capital		657,812	0	0	0	7,586	0
$ Total		3,443,479	0	0	0	149,297	1,112,992
% Instructional Expenditures		4.5	0.0	0.0	0.0	0.2	1.5
EAGLE	**EAGLE COUNTY RE 50**						
$ Operating		1,483,462	0	19,235	0	31,322	0
$ Capital		0	0	0	0	682	0
$ Total		1,483,462	0	19,235	0	32,004	0
% Instructional Expenditures		14.5	0.0	0.2	0.0	0.3	0.0
ELBERT	**ELIZABETH C-1**						
$ Operating		205,305	7,589	0	0	16,915	12,999
$ Capital		44,878	0	0	0	0	0
$ Total		250,183	7,589	0	0	16,915	12,999
% Instructional Expenditures		7.3	0.2	0.0	0.0	0.5	0.4
ELBERT	**KIOWA C-2**						
$ Operating		39,811	0	8,342	0	0	1,966
$ Capital		1,033	0	0	0	0	0
$ Total		40,843	0	8,342	0	0	1,966
% Instructional Expenditures		6.8	0.0	1.4	0.0	0.0	0.3

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ELBERT	**BIG SANDY 100J**						
$ Operating		0	0	0	0	0	108,621
$ Capital		0	0	0	0	0	4,601
$ Total		0	0	0	0	0	113,221
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	16.2
ELBERT	**ELBERT 200**						
$ Operating		252,736	4,669	0	0	0	0
$ Capital		902	0	0	0	0	0
$ Total		253,638	4,669	0	0	0	0
% Instructional Expenditures		67.1	1.2	0.0	0.0	0.0	0.0
ELBERT	**AGATE 300**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	**CALHAN RJ-1**						
$ Operating		86,838	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		86,838	0	0	0	0	0
% Instructional Expenditures		13.0	0.0	0.0	0.0	0.0	0.0
EL PASO	**HARRISON 2**						
$ Operating		710,835	0	720,878	0	14,232	398,997
$ Capital		110,348	0	1,383	0	559	565
$ Total		821,183	0	722,262	0	14,791	399,562
% Instructional Expenditures		7.4	0.0	6.5	0.0	0.1	3.6
EL PASO	**WIDEFIELD 3**						
$ Operating		40,266	0	0	350	0	83,681
$ Capital		0	0	0	0	0	0
$ Total		40,266	0	0	350	0	83,681
% Instructional Expenditures		0.5	0.0	0.0	0.0	0.0	1.0
EL PASO	**FOUNTAIN 8**						
$ Operating		161,703	144,639	0	4,544	15,324	57,259
$ Capital		51,167	0	0	0	1,785	0
$ Total		212,869	144,639	0	4,544	17,109	57,259
% Instructional Expenditures		2.3	1.6	0.0	0.0	0.2	0.6
EL PASO	**COLORADO SPRINGS 11**						
$ Operating		2,551,857	0	0	42,230	2,698	1,501,360
$ Capital		157,827	0	0	0	0	11,138
$ Total		2,709,683	0	0	42,230	2,698	1,512,498
% Instructional Expenditures		6.7	0.0	0.0	0.1	0.0	3.7
EL PASO	**CHEYENNE MOUNTAIN 12**						
$ Operating		357,507	2,212	130,789	0	0	0
$ Capital		635	0	0	0	0	0
$ Total		358,142	2,212	130,789	0	0	0
% Instructional Expenditures		5.2	0.0	1.9	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
EL PASO	**MANITOU SPRINGS 14**						
$ Operating		146,720	0	51,917	360	8,659	0
$ Capital		13,471	0	0	0	0	0
$ Total		160,191	0	51,917	360	8,659	0
% Instructional Expenditures		6.1	0.0	2.0	0.0	0.3	0.0
EL PASO	**ACADEMY 20**						
$ Operating		1,113,549	0	0	321,758	126,170	4,523,605
$ Capital		45,497	0	0	0	21,307	0
$ Total		1,159,046	0	0	321,758	147,478	4,523,605
% Instructional Expenditures		3.9	0.0	0.0	1.1	0.5	15.1
EL PASO	**ELLICOTT 22**						
$ Operating		62,603	0	0	0	0	0
$ Capital		7,366	0	0	0	0	0
$ Total		69,969	0	0	0	0	0
% Instructional Expenditures		7.1	0.0	0.0	0.0	0.0	0.0
EL PASO	**PEYTON 23 JT**						
$ Operating		161,536	61,626	43,543	0	0	0
$ Capital		2,656	0	0	0	0	0
$ Total		164,192	61,626	43,543	0	0	0
% Instructional Expenditures		15.5	5.8	4.1	0.0	0.0	0.0
EL PASO	**HANOVER 28**						
$ Operating		52,102	15,747	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		52,102	15,747	0	0	0	0
% Instructional Expenditures		12.1	3.7	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**						
$ Operating		457,636	3,000	2,339	92,104	0	0
$ Capital		420	0	0	0	0	0
$ Total		458,056	3,000	2,339	92,104	0	0
% Instructional Expenditures		5.0	0.0	0.0	1.0	0.0	0.0
EL PASO	**FALCON 49**						
$ Operating		645,963	0	0	92,969	43,843	171,660
$ Capital		32,263	0	0	0	2,875	0
$ Total		678,226	0	0	92,969	46,719	171,660
% Instructional Expenditures		4.3	0.0	0.0	0.6	0.3	1.1
EL PASO	**EDISON 54 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	**MIAMI/YODER 60 JT**						
$ Operating		34,608	0	9,321	0	0	47,831
$ Capital		1,090	0	0	0	0	0
$ Total		35,698	0	9,321	0	0	47,831
% Instructional Expenditures		6.3	0.0	1.6	0.0	0.0	8.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
FREMONT	**CANON CITY RE-1**						
$ Operating		298,737	126,305	0	299	0	1,206
$ Capital		7,228	0	0	0	0	0
$ Total		305,966	126,305	0	299	0	1,206
% Instructional Expenditures		6.0	2.5	0.0	0.0	0.0	0.0
FREMONT	**FLORENCE RE-2**						
$ Operating		58,513	0	0	184	0	0
$ Capital		3,338	0	0	0	0	0
$ Total		61,851	0	0	184	0	0
% Instructional Expenditures		2.6	0.0	0.0	0.0	0.0	0.0
FREMONT	**COTOPAXI RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GARFIELD	**ROARING FORK RE-1**						
$ Operating		955,614	62,693	0	7,815	0	37,231
$ Capital		72,891	0	0	0	0	0
$ Total		1,028,505	62,693	0	7,815	0	37,231
% Instructional Expenditures		12.0	0.7	0.0	0.1	0.0	0.4
GARFIELD	**GARFIELD RE-2**						
$ Operating		688,382	11,190	0	4,863	5,172	0
$ Capital		1,000	0	0	0	0	0
$ Total		689,382	11,190	0	4,863	5,172	0
% Instructional Expenditures		10.8	0.2	0.0	0.1	0.1	0.0
GARFIELD	**GARFIELD 16**						
$ Operating		128,496	0	221,025	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		128,496	0	221,025	0	0	0
% Instructional Expenditures		6.0	0.0	10.3	0.0	0.0	0.0
GILPIN	**GILPIN COUNTY RE-1**						
$ Operating		34,706	0	0	0	0	6,169
$ Capital		0	0	0	0	0	0
$ Total		34,706	0	0	0	0	6,169
% Instructional Expenditures		6.3	0.0	0.0	0.0	0.0	1.1
GRAND	**WEST GRAND 1-JT.**						
$ Operating		30,257	0	0	0	0	87,403
$ Capital		0	0	0	0	0	0
$ Total		30,257	0	0	0	0	87,403
% Instructional Expenditures		3.9	0.0	0.0	0.0	0.0	11.2
GRAND	**EAST GRAND 2**						
$ Operating		306,019	10,658	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		306,019	10,658	0	0	0	0
% Instructional Expenditures		13.7	0.5	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
GUNNISON	**GUNNISON WATERSHED RE1J**						
$ Operating		458,930	0	0	0	0	0
$ Capital		1,444	0	0	0	0	0
$ Total		460,373	0	0	0	0	0
% Instructional Expenditures		24.7	0.0	0.0	0.0	0.0	0.0
HINSDALE	**HINSDALE COUNTY RE 1**						
$ Operating		37,508	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		37,508	0	0	0	0	0
% Instructional Expenditures		19.4	0.0	0.0	0.0	0.0	0.0
HUERFANO	**HUERFANO RE-1**						
$ Operating		0	0	0	0	0	208
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	208
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.1
HUERFANO	**LA VETA RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
JACKSON	**NORTH PARK R-1**						
$ Operating		14,103	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		14,103	0	0	0	0	0
% Instructional Expenditures		10.9	0.0	0.0	0.0	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**						
$ Operating		6,022,799	0	936,305	204,979	155,464	33,753
$ Capital		1,126,418	0	35,992	2,000	0	0
$ Total		7,149,217	0	972,297	206,979	155,464	33,753
% Instructional Expenditures		6.1	0.0	0.8	0.2	0.1	0.0
KIOWA	**EADS RE-1**						
$ Operating		5,663	0	0	2,578	0	1,350
$ Capital		0	0	0	0	0	0
$ Total		5,663	0	0	2,578	0	1,350
% Instructional Expenditures		0.8	0.0	0.0	0.4	0.0	0.2
KIOWA	**PLAINVIEW RE-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	**ARRIBA-FLAGLER C-20**						
$ Operating		7,067	5,563	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		7,067	5,563	0	0	0	0
% Instructional Expenditures		2.2	1.7	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
KIT CARSON	**HI PLAINS R-23**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
KIT CARSON	**STRATTON R-4**						
$ Operating		21,052	6,887	0	0	0	0
$ Capital		30,522	0	0	0	0	0
$ Total		51,574	6,887	0	0	0	0
% Instructional Expenditures		10.9	1.5	0.0	0.0	0.0	0.0
KIT CARSON	**BETHUNE R-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	**BURLINGTON RE-6J**						
$ Operating		45,257	46,139	0	0	0	0
$ Capital		125	0	0	0	0	0
$ Total		45,382	46,139	0	0	0	0
% Instructional Expenditures		4.3	4.4	0.0	0.0	0.0	0.0
LAKE	**LAKE COUNTY R-1**						
$ Operating		120,115	13,895	75,095	0	0	0
$ Capital		396	2,400	0	0	0	0
$ Total		120,512	16,295	75,095	0	0	0
% Instructional Expenditures		7.8	1.1	4.8	0.0	0.0	0.0
LA PLATA	**DURANGO 9-R**						
$ Operating		317,125	3,031	0	52,216	0	0
$ Capital		27,009	0	0	0	0	0
$ Total		344,134	3,031	0	52,216	0	0
% Instructional Expenditures		5.6	0.0	0.0	0.9	0.0	0.0
LA PLATA	**BAYFIELD 10 JT-R**						
$ Operating		234,572	0	0	28,704	0	0
$ Capital		0	0	0	0	0	0
$ Total		234,572	0	0	28,704	0	0
% Instructional Expenditures		13.1	0.0	0.0	1.6	0.0	0.0
LA PLATA	**IGNACIO 11 JT**						
$ Operating		20,960	8,458	109,673	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		20,960	8,458	109,673	0	0	0
% Instructional Expenditures		1.4	0.6	7.1	0.0	0.0	0.0
LARIMER	**POUDRE R-1**						
$ Operating		2,659,771	64,971	97,286	5,610	126,656	908
$ Capital		0	0	0	0	59,923	0
$ Total		2,659,771	64,971	97,286	5,610	186,579	908
% Instructional Expenditures		7.5	0.2	0.3	0.0	0.5	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LARIMER	**THOMPSON R-2J**						
$ Operating		2,513,181	0	245,700	82,231	14,951	264,726
$ Capital		58,165	0	0	0	2,495	653
$ Total		2,571,346	0	245,700	82,231	17,446	265,378
% Instructional Expenditures		11.5	0.0	1.1	0.4	0.1	1.2
LARIMER	**PARK (ESTES PARK) R-3**						
$ Operating		(150,962)	0	632	29,560	0	92,066
$ Capital		0	0	0	0	0	0
$ Total		(150,962)	0	632	29,560	0	92,066
% Instructional Expenditures		(7.3)	0.0	0.0	1.4	0.0	4.5
LAS ANIMAS	**TRINIDAD 1**						
$ Operating		149,388	0	39,527	0	0	15,406
$ Capital		561	0	0	0	0	2,729
$ Total		149,949	0	39,527	0	0	18,136
% Instructional Expenditures		7.8	0.0	2.1	0.0	0.0	0.9
LAS ANIMAS	**PRIMERO REORGANIZED 2**						
$ Operating		92,056	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		92,056	0	0	0	0	0
% Instructional Expenditures		20.6	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**						
$ Operating		50,084	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		50,084	0	0	0	0	0
% Instructional Expenditures		23.9	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LAS ANIMAS	**BRANSON REORGANIZED 82**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LAS ANIMAS	**KIM REORGANIZED 88**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**						
$ Operating		18,132	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		18,132	0	0	0	0	0
% Instructional Expenditures		7.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
LINCOLN	**LIMON RE-4J**						
$ Operating		0	36,026	28,759	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	36,026	28,759	0	0	0
% Instructional Expenditures		0.0	55.6	44.4	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	**VALLEY RE-1**						
$ Operating		129,185	50,378	147	29,678	0	0
$ Capital		0	0	0	0	0	0
$ Total		129,185	50,378	147	29,678	0	0
% Instructional Expenditures		3.4	1.3	0.0	0.8	0.0	0.0
LOGAN	**FRENCHMAN RE-3**						
$ Operating		85,317	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		85,317	0	0	0	0	0
% Instructional Expenditures		16.5	0.0	0.0	0.0	0.0	0.0
LOGAN	**BUFFALO RE-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	**PLATEAU RE-5**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MESA	**DE BEQUE 49JT**						
$ Operating		34,271	0	0	0	0	5,188
$ Capital		0	0	0	0	0	0
$ Total		34,271	0	0	0	0	5,188
% Instructional Expenditures		6.4	0.0	0.0	0.0	0.0	1.0
MESA	**PLATEAU VALLEY 50**						
$ Operating		252,141	0	0	0	0	492
$ Capital		9,453	0	0	0	0	0
$ Total		261,594	0	0	0	0	492
% Instructional Expenditures		23.3	0.0	0.0	0.0	0.0	0.0
MESA	**MESA COUNTY VALLEY 51**						
$ Operating		2,265,402	0	642,534	0	53,774	470,421
$ Capital		40,696	0	10,531	0	0	0
$ Total		2,306,098	0	653,065	0	53,774	470,421
% Instructional Expenditures		9.3	0.0	2.6	0.0	0.2	1.9

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MINERAL	**CREEDE CONSOLIDATED 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MOFFAT	**MOFFAT COUNTY RE:NO 1**						
$ Operating		287,941	48,953	0	0	0	0
$ Capital		2,844	0	0	0	0	0
$ Total		290,785	48,953	0	0	0	0
% Instructional Expenditures		9.7	1.6	0.0	0.0	0.0	0.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**						
$ Operating		313,174	0	640,990	0	885	15,715
$ Capital		4,298	0	38,129	0	0	959
$ Total		317,473	0	679,119	0	885	16,674
% Instructional Expenditures		7.4	0.0	15.7	0.0	0.0	0.4
MONTEZUMA	**DOLORES RE-4A**						
$ Operating		72,394	29,660	0	0	0	0
$ Capital		414	0	0	0	0	0
$ Total		72,808	29,660	0	0	0	0
% Instructional Expenditures		6.2	2.5	0.0	0.0	0.0	0.0
MONTEZUMA	**MANCOS RE-6**						
$ Operating		33,355	0	0	0	0	23,295
$ Capital		360	0	0	0	0	0
$ Total		33,715	0	0	0	0	23,295
% Instructional Expenditures		7.8	0.0	0.0	0.0	0.0	5.4
MONTROSE	**MONTROSE COUNTY RE-1J**						
$ Operating		860,358	0	0	0	0	0
$ Capital		21,419	0	0	0	0	0
$ Total		881,777	0	0	0	0	0
% Instructional Expenditures		11.9	0.0	0.0	0.0	0.0	0.0
MONTROSE	**WEST END RE-2**						
$ Operating		16,903	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		16,903	0	0	0	0	0
% Instructional Expenditures		2.2	0.0	0.0	0.0	0.0	0.0
MORGAN	**BRUSH RE-2(J)**						
$ Operating		205,712	47,282	0	3,728	0	5,121
$ Capital		6,005	0	0	0	0	0
$ Total		211,717	47,282	0	3,728	0	5,121
% Instructional Expenditures		9.5	2.1	0.0	0.2	0.0	0.2
MORGAN	**FORT MORGAN RE-3**						
$ Operating		211,925	0	265,629	0	0	3,512
$ Capital		31,611	0	35	0	0	223
$ Total		243,536	0	265,664	0	0	3,734
% Instructional Expenditures		6.5	0.0	7.0	0.0	0.0	0.1

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
MORGAN	**WELDON VALLEY RE-20(J)**						
$ Operating		24,794	26,100	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		24,794	26,100	0	0	0	0
% Instructional Expenditures		5.0	5.3	0.0	0.0	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**EAST OTERO R-1**						
$ Operating		110,092	183,692	0	0	0	18,772
$ Capital		9,006	0	0	0	0	0
$ Total		119,098	183,692	0	0	0	18,772
% Instructional Expenditures		5.8	9.0	0.0	0.0	0.0	0.9
OTERO	**ROCKY FORD R-2**						
$ Operating		107,909	55,673	0	0	0	26,770
$ Capital		0	0	0	0	0	0
$ Total		107,909	55,673	0	0	0	26,770
% Instructional Expenditures		7.9	4.1	0.0	0.0	0.0	2.0
OTERO	**MANZANOLA 3J**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**FOWLER R-4J**						
$ Operating		22,914	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		22,914	0	0	0	0	0
% Instructional Expenditures		2.3	0.0	0.0	0.0	0.0	0.0
OTERO	**CHERAW 31**						
$ Operating		48,735	0	7,843	0	0	0
$ Capital		850	0	0	0	0	0
$ Total		49,585	0	7,843	0	0	0
% Instructional Expenditures		10.6	0.0	1.7	0.0	0.0	0.0
OTERO	**SWINK 33**						
$ Operating		51,197	59,564	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		51,197	59,564	0	0	0	0
% Instructional Expenditures		6.1	7.1	0.0	0.0	0.0	0.0
OURAY	**OURAY R-1**						
$ Operating		380	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		380	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
OURAY	**RIDGWAY R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PARK	**PLATTE CANYON 1**						
$ Operating		231,310	16,604	17,226	6,007	0	0
$ Capital		33,145	0	0	0	0	0
$ Total		264,455	16,604	17,226	6,007	0	0
% Instructional Expenditures		11.6	0.7	0.8	0.3	0.0	0.0
PARK	**PARK COUNTY RE-2**						
$ Operating		156,413	58,216	0	0	0	0
$ Capital		2,525	0	0	0	0	0
$ Total		158,938	58,216	0	0	0	0
% Instructional Expenditures		13.2	4.8	0.0	0.0	0.0	0.0
PHILLIPS	**HOLYOKE RE-1J**						
$ Operating		119,726	28,778	46,107	0	0	53,564
$ Capital		200	0	0	0	0	291
$ Total		119,926	28,778	46,107	0	0	53,855
% Instructional Expenditures		10.4	2.5	4.0	0.0	0.0	4.7
PHILLIPS	**HAXTUN RE-2J**						
$ Operating		28,340	0	0	3,075	0	0
$ Capital		9,523	0	0	0	0	0
$ Total		37,862	0	0	3,075	0	0
% Instructional Expenditures		6.5	0.0	0.0	0.5	0.0	0.0
PITKIN	**ASPEN 1**						
$ Operating		175,589	0	107,747	26,630	114,867	0
$ Capital		62,556	0	0	0	0	0
$ Total		238,144	0	107,747	26,630	114,867	0
% Instructional Expenditures		5.9	0.0	2.7	0.7	2.9	0.0
PROWERS	**GRANADA RE-1**						
$ Operating		43,437	83,487	0	1,255	0	0
$ Capital		0	0	0	0	0	0
$ Total		43,437	83,487	0	1,255	0	0
% Instructional Expenditures		6.5	12.6	0.0	0.2	0.0	0.0
PROWERS	**LAMAR RE-2**						
$ Operating		421,083	0	56,767	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		421,083	0	56,767	0	0	0
% Instructional Expenditures		22.6	0.0	3.0	0.0	0.0	0.0
PROWERS	**HOLLY RE-3**						
$ Operating		0	0	0	0	0	7,113
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	7,113
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	2.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
PROWERS	**WILEY RE-13 JT**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PUEBLO	**PUEBLO CITY 60**						
$ Operating		2,367,795	645,788	0	6,620	0	826,572
$ Capital		141,517	0	0	0	0	6,065
$ Total		2,509,312	645,788	0	6,620	0	832,636
% Instructional Expenditures		10.9	2.8	0.0	0.0	0.0	3.6
PUEBLO	**PUEBLO COUNTY RURAL 70**						
$ Operating		235,893	0	19,707	0	7,173	20,300
$ Capital		30,798	0	0	0	0	10,876
$ Total		266,691	0	19,707	0	7,173	31,177
% Instructional Expenditures		2.7	0.0	0.2	0.0	0.1	0.3
RIO BLANCO	**MEEKER RE1**						
$ Operating		83,622	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		83,622	0	0	0	0	0
% Instructional Expenditures		6.1	0.0	0.0	0.0	0.0	0.0
RIO BLANCO	**RANGELY RE-4**						
$ Operating		5,555	0	0	0	0	0
$ Capital		5,666	0	0	0	0	0
$ Total		11,221	0	0	0	0	0
% Instructional Expenditures		1.3	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**DEL NORTE C-7**						
$ Operating		20,869	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		20,869	0	0	0	0	0
% Instructional Expenditures		2.3	0.0	0.0	0.0	0.0	0.0
RIO GRANDE	**MONTE VISTA C-8**						
$ Operating		14,958	0	184,322	7,205	0	3,252
$ Capital		0	0	466	0	0	13,256
$ Total		14,958	0	184,788	7,205	0	16,508
% Instructional Expenditures		0.9	0.0	11.6	0.5	0.0	1.0
RIO GRANDE	**SARGENT RE-33J**						
$ Operating		141,623	0	0	0	0	0
$ Capital		368	0	0	0	0	0
$ Total		141,991	0	0	0	0	0
% Instructional Expenditures		18.8	0.0	0.0	0.0	0.0	0.0
ROUTT	**HAYDEN RE-1**						
$ Operating		117,967	31,209	0	0	3,622	0
$ Capital		0	0	0	0	0	0
$ Total		117,967	31,209	0	0	3,622	0
% Instructional Expenditures		7.8	2.1	0.0	0.0	0.2	0.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
ROUTT	**STEAMBOAT SPRINGS RE-2**						
$ Operating		167,132	0	0	67,176	0	0
$ Capital		17,149	0	0	0	0	0
$ Total		184,280	0	0	67,176	0	0
% Instructional Expenditures		5.4	0.0	0.0	2.0	0.0	0.0
ROUTT	**SOUTH ROUTT RE 3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAGUACHE	**MOUNTAIN VALLEY RE 1**						
$ Operating		5,278	0	0	0	0	24,156
$ Capital		0	0	0	0	0	0
$ Total		5,278	0	0	0	0	24,156
% Instructional Expenditures		2.0	0.0	0.0	0.0	0.0	9.2
SAGUACHE	**MOFFAT 2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**CENTER 26 JT**						
$ Operating		141,787	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		141,787	0	0	0	0	0
% Instructional Expenditures		17.6	0.0	0.0	0.0	0.0	0.0
SAN JUAN	**SILVERTON 1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN MIGUEL	**TELLURIDE R-1**						
$ Operating		85,589	0	41,190	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		85,589	0	41,190	0	0	0
% Instructional Expenditures		8.8	0.0	4.2	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**						
$ Operating		64,357	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		64,357	0	0	0	0	0
% Instructional Expenditures		13.3	0.0	0.0	0.0	0.0	0.0
SEDGWICK	**JULESBURG RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
SEDGWICK	**PLATTE VALLEY RE-3**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUMMIT	**SUMMIT RE-1**						
$ Operating		229,681	0	0	18,297	0	304,593
$ Capital		120	0	0	0	0	0
$ Total		229,801	0	0	18,297	0	304,593
% Instructional Expenditures		5.0	0.0	0.0	0.4	0.0	6.6
TELLER	**CRIPPLE CREEK-VICTOR RE-1**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TELLER	**WOODLAND PARK RE-2**						
$ Operating		167,155	0	199,011	0	22,742	0
$ Capital		5,554	0	3,751	0	691	0
$ Total		172,709	0	202,762	0	23,432	0
% Instructional Expenditures		3.9	0.0	4.5	0.0	0.5	0.0
WASHINGTON	**AKRON R-1**						
$ Operating		13,746	62,065	8,260	0	0	0
$ Capital		1,108	0	0	0	0	0
$ Total		14,854	62,065	8,260	0	0	0
% Instructional Expenditures		1.6	6.6	0.9	0.0	0.0	0.0
WASHINGTON	**ARICKAREE R-2**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WASHINGTON	**OTIS R-3**						
$ Operating		30,063	4,842	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		30,063	4,842	0	0	0	0
% Instructional Expenditures		32.5	5.2	0.0	0.0	0.0	0.0
WASHINGTON	**LONE STAR 101**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**WELD RE-1**						
$ Operating		75,022	0	1,582	34,329	0	57,101
$ Capital		8,074	0	0	0	0	0
$ Total		83,096	0	1,582	34,329	0	57,101
% Instructional Expenditures		2.4	0.0	0.0	1.0	0.0	1.6
WELD	**EATON RE-2**						
$ Operating		79,405	30,875	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		79,405	30,875	0	0	0	0
% Instructional Expenditures		3.3	1.3	0.0	0.0	0.0	0.0
WELD	**KEENESBURG RE-3(J)**						
$ Operating		221,862	0	14,915	0	7,104	0
$ Capital		24,136	0	0	0	0	0
$ Total		245,999	0	14,915	0	7,104	0
% Instructional Expenditures		7.3	0.0	0.4	0.0	0.2	0.0
WELD	**WINDSOR RE-4**						
$ Operating		158,829	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		158,829	0	0	0	0	0
% Instructional Expenditures		3.1	0.0	0.0	0.0	0.0	0.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**						
$ Operating		335,355	6,850	0	3,545	13,087	0
$ Capital		2,643	0	0	0	0	0
$ Total		337,998	6,850	0	3,545	13,087	0
% Instructional Expenditures		9.8	0.2	0.0	0.1	0.4	0.0
WELD	**GREELEY 6**						
$ Operating		2,503,877	0	4,034	196,061	117,942	0
$ Capital		789,658	0	6,005	0	487	0
$ Total		3,293,535	0	10,039	196,061	118,429	0
% Instructional Expenditures		15.7	0.0	0.0	0.9	0.6	0.0
WELD	**PLATTE VALLEY RE-7**						
$ Operating		173,597	0	0	7,836	0	0
$ Capital		4,847	0	0	0	0	0
$ Total		178,445	0	0	7,836	0	0
% Instructional Expenditures		8.1	0.0	0.0	0.4	0.0	0.0
WELD	**WELD COUNTY S/D RE-8**						
$ Operating		223,732	0	15,033	0	0	0
$ Capital		9,647	0	0	0	0	0
$ Total		233,379	0	15,033	0	0	0
% Instructional Expenditures		7.0	0.0	0.4	0.0	0.0	0.0
WELD	**AULT-HIGHLAND RE-9**						
$ Operating		84,974	300	3,078	3,615	0	2,032
$ Capital		6,736	0	0	1,219	0	0
$ Total		91,710	300	3,078	4,834	0	2,032
% Instructional Expenditures		6.4	0.0	0.2	0.3	0.0	0.1

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
WELD	**BRIGGSDALE RE-10**						
$ Operating		13,738	0	0	102	0	0
$ Capital		0	0	0	0	0	0
$ Total		13,738	0	0	102	0	0
% Instructional Expenditures		2.6	0.0	0.0	0.0	0.0	0.0
WELD	**PRAIRIE RE-11**						
$ Operating		61,156	0	0	6,282	0	0
$ Capital		0	0	0	0	0	0
$ Total		61,156	0	0	6,282	0	0
% Instructional Expenditures		10.2	0.0	0.0	1.0	0.0	0.0
WELD	**PAWNEE RE-12**						
$ Operating		4,497	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		4,497	0	0	0	0	0
% Instructional Expenditures		1.0	0.0	0.0	0.0	0.0	0.0
YUMA	**YUMA 1**						
$ Operating		92,938	51,304	0	0	0	853
$ Capital		0	0	0	0	0	0
$ Total		92,938	51,304	0	0	0	853
% Instructional Expenditures		7.1	3.9	0.0	0.0	0.0	0.1
YUMA	**WRAY RD-2**						
$ Operating		44,643	33,159	0	0	0	8,541
$ Capital		0	0	0	0	0	0
$ Total		44,643	33,159	0	0	0	8,541
% Instructional Expenditures		3.6	2.7	0.0	0.0	0.0	0.7
YUMA	**IDALIA RJ-3**						
$ Operating		21,701	27,085	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		21,701	27,085	0	0	0	0
% Instructional Expenditures		5.9	7.3	0.0	0.0	0.0	0.0
YUMA	**LIBERTY J-4**						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	CHARTER SCHOOL INSTITUTE						
$ Operating		4,577,732	0	799	9,237	0	0
$ Capital		880,896	0	0	0	0	0
$ Total		5,458,628	0	799	9,237	0	0
% Instructional Expenditures		98.4	0.0	0.0	0.2	0.0	0.0

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	EAST CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES						
$ Operating		532,804	0	0	0	0	0
$ Capital		3,812	0	0	0	0	0
$ Total		536,616	0	0	0	0	0
% Instructional Expenditures		64.3	0.0	0.0	0.0	0.0	0.0
	CENTENNIAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	NORTHEAST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	PIKES PEAK BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	SAN JUAN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	SAN LUIS VALLEY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	SOUTHEASTERN BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SOUTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	NORTHWEST BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	LARIMER COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	EXPEDITIONARY BOCES						
$ Operating		34,298	0	662,356	0	0	10,075
$ Capital		20,992	0	0	0	0	0
$ Total		55,290	0	662,356	0	0	10,075
% Instructional Expenditures		5.1	0.0	61.6	0.0	0.0	0.9
	MT EVANS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UNCOMPAHGRE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
	SANTA FE TRAIL BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	FRONT RANGE BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES						
$ Operating		0	0	0	0	0	0
$ Capital		0	0	0	0	0	0
$ Total		0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIB

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	General High School Education	General Post-Secondary Education	General Integrated Education	Gifted & Talented Education	General Instructional Media	Other General Education
DISTRICT TOTALS							
$ Operating		99,914,743	3,905,518	7,535,722	2,037,219	2,826,643	14,025,015
$ Capital		9,034,159	299,128	183,190	11,509	120,847	231,791
$ Total		108,948,903	4,204,646	7,718,913	2,048,727	2,947,490	14,256,806
% Instructional Expenditures		10.2	0.4	0.7	0.2	0.3	1.3
BOCES TOTALS							
$ Operating		567,103	0	662,356	0	0	10,075
$ Capital		24,804	0	0	0	0	0
$ Total		591,907	0	662,356	0	0	10,075
% Instructional Expenditures		25.3	0.0	28.3	0.0	0.0	0.4
STATE TOTALS							
$ Operating		100,481,846	3,905,518	8,198,079	2,037,219	2,826,643	14,035,090
$ Capital		9,058,963	299,128	183,190	11,509	120,847	231,791
$ Total		109,540,809	4,204,646	8,381,269	2,048,727	2,947,490	14,266,881
% Instructional Expenditures		10.2	0.4	0.8	0.2	0.3	1.3

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ADAMS	**MAPLETON 1**										
$ Operating		0	301,738	92,042	0	847,945	233,230	0	229,325	0	121,701
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	301,738	92,042	0	847,945	233,230	0	229,325	0	121,701
% Instructional Expenditures		0.0	6.3	1.9	0.0	17.6	4.8	0.0	4.8	0.0	2.5
ADAMS	**ADAMS 12 FIVE STAR**										
$ Operating		0	1,151,054	1,729,456	356,008	5,821,611	2,945,136	226,919	2,533,613	935,201	1,243,946
$ Capital		0	3,339	0	0	4,572	0	0	1,051	0	77,289
$ Total		0	1,154,393	1,729,456	356,008	5,826,183	2,945,136	226,919	2,534,664	935,201	1,321,235
% Instructional Expenditures		0.0	2.6	3.8	0.8	12.9	6.5	0.5	5.6	2.1	2.9
ADAMS	**ADAMS COUNTY 14**										
$ Operating		0	134,378	135,250	1,793	1,045,519	124,522	84,821	436,184	128,688	240,982
$ Capital		0	0	0	0	0	0	0	0	0	6,323
$ Total		0	134,378	135,250	1,793	1,045,519	124,522	84,821	436,184	128,688	247,306
% Instructional Expenditures		0.0	2.0	2.0	0.0	15.6	1.9	1.3	6.5	1.9	3.7
ADAMS	**BRIGHTON 27J**										
$ Operating		131,160	319,163	168,188	171,772	1,835,345	897,576	86,959	912,284	399,496	391,410
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		131,160	319,163	168,188	171,772	1,835,345	897,576	86,959	912,284	399,496	391,410
% Instructional Expenditures		1.0	2.3	1.2	1.2	13.3	6.5	0.6	6.6	2.9	2.8
ADAMS	**BENNETT 29J**										
$ Operating		70,375	23,198	94,170	0	138,465	44,288	0	103,733	8,020	2,441
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		70,375	23,198	94,170	0	138,465	44,288	0	103,733	8,020	2,441
% Instructional Expenditures		4.6	1.5	6.2	0.0	9.1	2.9	0.0	6.8	0.5	0.2
ADAMS	**STRASBURG 31J**										
$ Operating		0	19,863	41,812	0	150,028	40,303	0	84,605	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	19,863	41,812	0	150,028	40,303	0	84,605	0	0
% Instructional Expenditures		0.0	1.3	2.8	0.0	9.9	2.7	0.0	5.6	0.0	0.0
ADAMS	**WESTMINSTER 50**										
$ Operating		14,739	354,755	2,552	8,567	1,294,907	495,301	9,512	521,348	7,595	799,025
$ Capital		7,331	533	1,892	0	668	0	0	0	0	14,507
$ Total		22,069	355,288	4,445	8,567	1,295,575	495,301	9,512	521,348	7,595	813,532
% Instructional Expenditures		0.2	3.8	0.0	0.1	13.7	5.2	0.1	5.5	0.1	8.6
ALAMOSA	**ALAMOSA RE-11J**										
$ Operating		73,974	46,454	168,934	0	406,816	167,260	33,373	117,494	10,089	40
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		73,974	46,454	168,934	0	406,816	167,260	33,373	117,494	10,089	40
% Instructional Expenditures		2.8	1.7	6.3	0.0	15.3	6.3	1.3	4.4	0.4	0.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Operating		65,430	6,189	43,098	0	81,150	29,970	0	29,692	0	0
$ Capital		827	475	0	0	476	475	0	0	0	0
$ Total		66,257	6,665	43,098	0	81,625	30,445	0	29,692	0	0
% Instructional Expenditures		9.4	0.9	6.1	0.0	11.6	4.3	0.0	4.2	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ARAPAHOE	**ENGLEWOOD 1**										
$ Operating		0	173,111	120,902	0	863,541	213,450	0	434,434	949	281,275
$ Capital		0	0	0	0	0	0	0	0	0	811
$ Total		0	173,111	120,902	0	863,541	213,450	0	434,434	949	282,086
% Instructional Expenditures		0.0	2.9	2.0	0.0	14.3	3.5	0.0	7.2	0.0	4.7
ARAPAHOE	**SHERIDAN 2**										
$ Operating		0	56,381	179,522	0	397,387	83,567	0	35,583	0	98,246
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	56,381	179,522	0	397,387	83,567	0	35,583	0	98,246
% Instructional Expenditures		0.0	2.3	7.2	0.0	16.0	3.4	0.0	1.4	0.0	4.0
ARAPAHOE	**CHERRY CREEK 5**										
$ Operating		0	1,962,295	2,130,117	859,605	12,152,954	6,957,013	0	4,791,149	667,580	1,680,532
$ Capital		0	3,449	14,751	3,222	21,196	12,094	0	8,746	17,294	98,557
$ Total		0	1,965,744	2,144,868	862,827	12,174,150	6,969,108	0	4,799,896	684,874	1,779,089
% Instructional Expenditures		0.0	2.2	2.4	1.0	13.6	7.8	0.0	5.4	0.8	2.0
ARAPAHOE	**LITTLETON 6**										
$ Operating		0	726,764	546,288	0	4,170,672	1,315,550	0	1,151,746	331,120	169,023
$ Capital		0	2,390	0	0	2,960	0	0	1,334	0	2,614
$ Total		0	729,154	546,288	0	4,173,632	1,315,550	0	1,153,080	331,120	171,638
% Instructional Expenditures		0.0	3.1	2.3	0.0	17.5	5.5	0.0	4.8	1.4	0.7
ARAPAHOE	**DEER TRAIL 26J**										
$ Operating		1,639	6,554	30,575	0	37,426	28,944	0	32,812	0	55,659
$ Capital		0	0	0	0	0	0	0	0	0	3,006
$ Total		1,639	6,554	30,575	0	37,426	28,944	0	32,812	0	58,665
% Instructional Expenditures		0.3	1.3	6.1	0.0	7.4	5.7	0.0	6.5	0.0	11.6
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Operating		173,320	1,285,873	1,169,299	0	4,697,571	1,382,096	1,078,148	1,940,986	1,459,768	2,144,304
$ Capital		28,689	7,658	2,925	0	5,315	90	13,923	500	8,451	31,547
$ Total		202,009	1,293,531	1,172,224	0	4,702,887	1,382,186	1,092,071	1,941,486	1,468,219	2,175,850
% Instructional Expenditures		0.5	3.4	3.1	0.0	12.4	3.6	2.9	5.1	3.9	5.7
ARAPAHOE	**BYERS 32J**										
$ Operating		31,078	40,709	87,347	0	70,217	43,794	0	66,302	32,403	0
$ Capital		0	0	0	0	0	0	0	801	0	0
$ Total		31,078	40,709	87,347	0	70,217	43,794	0	67,103	32,403	0
% Instructional Expenditures		3.8	5.0	10.7	0.0	8.6	5.4	0.0	8.2	4.0	0.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Operating		0	64,755	50,872	0	289,861	53,591	0	99,737	0	54,722
$ Capital		0	0	0	0	197	0	0	0	0	0
$ Total		0	64,755	50,872	0	290,058	53,591	0	99,737	0	54,722
% Instructional Expenditures		0.0	2.6	2.1	0.0	11.8	2.2	0.0	4.1	0.0	2.2
BACA	**WALSH RE-1**										
$ Operating		50,850	830	4,831	0	42,825	0	0	5,052	10,889	34,754
$ Capital		3,700	0	0	0	0	0	0	0	0	4,287
$ Total		54,550	830	4,831	0	42,825	0	0	5,052	10,889	39,042
% Instructional Expenditures		14.6	0.2	1.3	0.0	11.4	0.0	0.0	1.3	2.9	10.4

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
BACA	**PRITCHETT RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	**SPRINGFIELD RE-4**										
$ Operating		61,668	0	82,093	0	0	0	0	0	0	0
$ Capital		0	0	4,300	0	0	0	0	0	0	0
$ Total		61,668	0	86,393	0	0	0	0	0	0	0
% Instructional Expenditures		39.0	0.0	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BACA	**VILAS RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	**CAMPO RE-6**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BENT	**LAS ANIMAS RE-1**										
$ Operating		55,686	21,545	49,839	0	94,785	46,256	20,353	73,561	192	27,655
$ Capital		6,708	0	0	0	0	0	2,566	0	0	16,806
$ Total		62,394	21,545	49,839	0	94,785	46,256	22,919	73,561	192	44,461
% Instructional Expenditures		7.2	2.5	5.8	0.0	11.0	5.4	2.7	8.5	0.0	5.1
BENT	**MCCLAVE RE-2**										
$ Operating		60,486	0	0	0	41,456	18,576	0	0	65,376	0
$ Capital		2,147	0	0	0	0	0	0	0	0	0
$ Total		62,633	0	0	0	41,456	18,576	0	0	65,376	0
% Instructional Expenditures		12.4	0.0	0.0	0.0	8.2	3.7	0.0	0.0	12.9	0.0
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Operating		219,563	1,036,420	702,417	68,745	4,175,096	1,890,539	217,199	2,350,993	688,596	925,433
$ Capital		0	4,092	762	1,871	3,269	1,335	0	12,351	71	181,200
$ Total		219,563	1,040,512	703,179	70,616	4,178,365	1,891,874	217,199	2,363,344	688,667	1,106,633
% Instructional Expenditures		0.8	3.7	2.5	0.3	14.9	6.7	0.8	8.4	2.5	3.9
BOULDER	**BOULDER VALLEY RE 2**										
$ Operating		78,292	1,159,769	422,931	126,078	6,111,275	3,020,385	164,552	1,772,858	957,527	1,116,504
$ Capital		0	3,741	0	0	174	0	0	1,191	7,102	0
$ Total		78,292	1,163,510	422,931	126,078	6,111,449	3,020,385	164,552	1,774,048	964,629	1,116,504
% Instructional Expenditures		0.2	2.4	0.9	0.3	12.4	6.1	0.3	3.6	2.0	2.3
CHAFFEE	**BUENA VISTA R-31**										
$ Operating		0	46,014	52,925	0	134,187	85,964	0	86,273	45,876	115,493
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	46,014	52,925	0	134,187	85,964	0	86,273	45,876	115,493
% Instructional Expenditures		0.0	2.3	2.7	0.0	6.8	4.4	0.0	4.4	2.3	5.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CHAFFEE	**SALIDA R-32**										
$ Operating		0	66,354	98,439	0	229,088	101,800	0	99,359	72,323	140,585
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	66,354	98,439	0	229,088	101,800	0	99,359	72,323	140,585
% Instructional Expenditures		0.0	3.3	4.9	0.0	11.5	5.1	0.0	5.0	3.6	7.1
CHEYENNE	**KIT CARSON R-1**										
$ Operating		0	0	0	0	0	3,797	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	3,797	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Operating		72,026	33,498	54,734	0	531	236	0	0	0	0
$ Capital		3,696	0	1,598	0	0	0	0	0	0	0
$ Total		75,723	33,498	56,332	0	531	236	0	0	0	0
% Instructional Expenditures		18.2	8.0	13.5	0.0	0.1	0.1	0.0	0.0	0.0	0.0
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Operating		0	31,455	18,994	0	113,200	78,087	0	64,148	0	53,496
$ Capital		0	387	0	0	0	0	0	0	0	0
$ Total		0	31,842	18,994	0	113,200	78,087	0	64,148	0	53,496
% Instructional Expenditures		0.0	2.4	1.4	0.0	8.5	5.9	0.0	4.8	0.0	4.0
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Operating		9,306	50,387	143,988	0	173,242	57,512	0	133,840	87,458	221,808
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		9,306	50,387	143,988	0	173,242	57,512	0	133,840	87,458	221,808
% Instructional Expenditures		0.4	2.3	6.6	0.0	7.9	2.6	0.0	6.1	4.0	10.2
CONEJOS	**SANFORD 6J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Operating		0	6,861	47,917	0	67,924	58,598	0	53,733	0	32,106
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	6,861	47,917	0	67,924	58,598	0	53,733	0	32,106
% Instructional Expenditures		0.0	1.3	9.2	0.0	13.1	11.3	0.0	10.3	0.0	6.2
COSTILLA	**CENTENNIAL R-1**										
$ Operating		0	6,139	30,607	0	38,298	39,070	0	25,350	0	41,601
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	6,139	30,607	0	38,298	39,070	0	25,350	0	41,601
% Instructional Expenditures		0.0	1.1	5.5	0.0	6.9	7.1	0.0	4.6	0.0	7.5
COSTILLA	**SIERRA GRANDE R-30**										
$ Operating		0	31,084	35,594	0	55,647	48,055	0	26,397	0	22,990
$ Capital		0	0	29	0	0	0	0	0	0	0
$ Total		0	31,084	35,623	0	55,647	48,055	0	26,397	0	22,990
% Instructional Expenditures		0.0	7.7	8.8	0.0	13.8	11.9	0.0	6.6	0.0	5.7

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Operating		51,132	46,642	56,838	0	65,742	4	0	34,480	6,797	0
$ Capital		0	150	0	0	0	0	0	0	0	0
$ Total		51,132	46,792	56,838	0	65,742	4	0	34,480	6,797	0
% Instructional Expenditures		7.2	6.6	8.0	0.0	9.3	0.0	0.0	4.9	1.0	0.0
CUSTER	**CONSOLIDATED C-1**										
$ Operating		84,126	51,490	0	0	95,505	49,912	0	28,012	0	50,724
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		84,126	51,490	0	0	95,505	49,912	0	28,012	0	50,724
% Instructional Expenditures		8.9	5.5	0.0	0.0	10.1	5.3	0.0	3.0	0.0	5.4
DELTA	**DELTA COUNTY 50(J)**										
$ Operating		39,964	121,095	126,954	0	666,293	239,117	0	200,828	70,059	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		39,964	121,095	126,954	0	666,293	239,117	0	200,828	70,059	0
% Instructional Expenditures		0.6	1.9	2.0	0.0	10.5	3.8	0.0	3.2	1.1	0.0
DENVER	**DENVER COUNTY 1**										
$ Operating		41,329	1,578,109	2,056,834	0	8,069,253	2,852,056	114,291	2,631,726	192,133	898,284
$ Capital		0	42,654	28,345	0	24,257	4,799	0	3,063	0	21,691
$ Total		41,329	1,620,763	2,085,179	0	8,093,510	2,856,855	114,291	2,634,789	192,133	919,975
% Instructional Expenditures		0.0	1.9	2.5	0.0	9.6	3.4	0.1	3.1	0.2	1.1
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Operating		57,044	24,692	36,884	0	43,927	13,037	0	31,705	0	45
$ Capital		1,021	0	0	0	0	0	0	0	0	0
$ Total		58,064	24,692	36,884	0	43,927	13,037	0	31,705	0	45
% Instructional Expenditures		9.1	3.9	5.8	0.0	6.9	2.0	0.0	5.0	0.0	0.0
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Operating		49,155	2,649,385	1,173,904	168,856	10,197,535	5,222,237	0	3,373,764	1,219,600	460,926
$ Capital		0	6,535	689	15,658	4,074	5,913	0	984	21,428	4,163
$ Total		49,155	2,655,920	1,174,593	184,515	10,201,609	5,228,150	0	3,374,748	1,241,028	465,089
% Instructional Expenditures		0.1	3.5	1.5	0.2	13.3	6.8	0.0	4.4	1.6	0.6
EAGLE	**EAGLE COUNTY RE 50**										
$ Operating		0	374,074	172,258	98,058	1,274,632	767,939	0	367,865	252,610	343,415
$ Capital		0	0	7,097	0	0	0	0	0	238	2,430
$ Total		0	374,074	179,355	98,058	1,274,632	767,939	0	367,865	252,848	345,845
% Instructional Expenditures		0.0	3.7	1.8	1.0	12.5	7.5	0.0	3.6	2.5	3.4
ELBERT	**ELIZABETH C-1**										
$ Operating		0	146,445	13,315	0	457,081	162,163	0	192,479	106,291	5,288
$ Capital		0	0	5,533	0	0	0	0	0	0	0
$ Total		0	146,445	18,849	0	457,081	162,163	0	192,479	106,291	5,288
% Instructional Expenditures		0.0	4.3	0.5	0.0	13.3	4.7	0.0	5.6	3.1	0.2
ELBERT	**KIOWA C-2**										
$ Operating		0	22,693	0	0	84,900	29,334	7,102	13,311	6,767	21,934
$ Capital		0	0	0	0	0	0	0	3,333	0	0
$ Total		0	22,693	0	0	84,900	29,334	7,102	16,644	6,767	21,934
% Instructional Expenditures		0.0	3.8	0.0	0.0	14.2	4.9	1.2	2.8	1.1	3.7

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ELBERT	**BIG SANDY 100J**										
$ Operating		0	26,589	0	0	89,833	33,834	0	20,980	0	45,176
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	26,589	0	0	89,833	33,834	0	20,980	0	45,176
% Instructional Expenditures		0.0	3.8	0.0	0.0	12.9	4.8	0.0	3.0	0.0	6.5
ELBERT	**ELBERT 200**										
$ Operating		0	28,563	697	0	176	105	0	20,320	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	28,563	697	0	176	105	0	20,320	0	0
% Instructional Expenditures		0.0	7.6	0.2	0.0	0.0	0.0	0.0	5.4	0.0	0.0
ELBERT	**AGATE 300**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	**CALHAN RJ-1**										
$ Operating		0	16,556	64,393	0	95,186	51,912	12,181	73,423	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	16,556	64,393	0	95,186	51,912	12,181	73,423	0	0
% Instructional Expenditures		0.0	2.5	9.6	0.0	14.3	7.8	1.8	11.0	0.0	0.0
EL PASO	**HARRISON 2**										
$ Operating		0	191,176	258,720	172,298	1,251,900	447,425	0	694,879	300,058	181,663
$ Capital		0	0	965	0	2,236	0	0	0	11,237	0
$ Total		0	191,176	259,685	172,298	1,254,136	447,425	0	694,879	311,295	181,663
% Instructional Expenditures		0.0	1.7	2.3	1.6	11.3	4.0	0.0	6.3	2.8	1.6
EL PASO	**WIDEFIELD 3**										
$ Operating		0	117,245	248,964	0	1,310,002	509,132	217,663	558,277	130,644	225,188
$ Capital		0	0	0	0	361	0	0	3,325	0	0
$ Total		0	117,245	248,964	0	1,310,363	509,132	217,663	561,602	130,644	225,188
% Instructional Expenditures		0.0	1.4	2.9	0.0	15.2	5.9	2.5	6.5	1.5	2.6
EL PASO	**FOUNTAIN 8**										
$ Operating		0	323,551	166,199	235,318	830,609	325,219	0	435,931	4,293	198,166
$ Capital		0	13,131	0	3,295	0	0	0	0	0	13,981
$ Total		0	336,682	166,199	238,613	830,609	325,219	0	435,931	4,293	212,147
% Instructional Expenditures		0.0	3.7	1.8	2.6	9.1	3.6	0.0	4.8	0.0	2.3
EL PASO	**COLORADO SPRINGS 11**										
$ Operating		0	686,208	764,000	0	3,540,861	1,764,769	0	2,018,569	507,723	539,296
$ Capital		0	0	0	0	415	0	0	0	0	0
$ Total		0	686,208	764,000	0	3,541,276	1,764,769	0	2,018,569	507,723	539,296
% Instructional Expenditures		0.0	1.7	1.9	0.0	8.7	4.3	0.0	5.0	1.2	1.3
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Operating		0	423,891	1,638	0	929,685	505,431	0	461,131	0	92,977
$ Capital		0	0	0	0	0	0	0	1,394	0	0
$ Total		0	423,891	1,638	0	929,685	505,431	0	462,525	0	92,977
% Instructional Expenditures		0.0	6.2	0.0	0.0	13.5	7.3	0.0	6.7	0.0	1.4

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
EL PASO	**MANITOU SPRINGS 14**										
$ Operating		0	100,380	0	0	269,970	156,415	0	154,214	0	96,176
$ Capital		0	5,994	0	0	0	0	0	0	0	0
$ Total		0	106,374	0	0	269,970	156,415	0	154,214	0	96,176
% Instructional Expenditures		0.0	4.1	0.0	0.0	10.3	6.0	0.0	5.9	0.0	3.7
EL PASO	**ACADEMY 20**										
$ Operating		0	813,681	699,092	71,743	3,762,149	1,984,523	0	1,701,382	121,734	244,537
$ Capital		0	2,434	1,712	19,810	0	0	0	2,090	3,711	12,001
$ Total		0	816,114	700,804	91,554	3,762,149	1,984,523	0	1,703,472	125,445	256,538
% Instructional Expenditures		0.0	2.7	2.3	0.3	12.6	6.6	0.0	5.7	0.4	0.9
EL PASO	**ELLICOTT 22**										
$ Operating		0	22,218	0	0	171,632	33,322	0	38,246	0	90,411
$ Capital		0	0	0	0	0	0	0	0	0	2,111
$ Total		0	22,218	0	0	171,632	33,322	0	38,246	0	92,522
% Instructional Expenditures		0.0	2.2	0.0	0.0	17.3	3.4	0.0	3.9	0.0	9.3
EL PASO	**PEYTON 23 JT**										
$ Operating		0	49,263	0	0	87,404	22,940	0	44,462	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	49,263	0	0	87,404	22,940	0	44,462	0	0
% Instructional Expenditures		0.0	4.6	0.0	0.0	8.2	2.2	0.0	4.2	0.0	0.0
EL PASO	**HANOVER 28**										
$ Operating		0	0	0	0	95,579	168	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	95,579	168	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	22.2	0.0	0.0	0.0	0.0	0.0
EL PASO	**LEWIS-PALMER 38**										
$ Operating		0	280,389	223,107	137,253	1,291,559	513,214	126	409,205	0	185,133
$ Capital		0	0	0	0	0	0	0	0	0	-2,078
$ Total		0	280,389	223,107	137,253	1,291,559	513,214	126	409,205	0	183,055
% Instructional Expenditures		0.0	3.1	2.5	1.5	14.2	5.6	0.0	4.5	0.0	2.0
EL PASO	**FALCON 49**										
$ Operating		0	364,696	131,245	103,377	1,738,033	754,384	97,004	1,154,741	369,766	314,342
$ Capital		0	4	628	419	1,528	0	0	0	2,062	18,637
$ Total		0	364,699	131,873	103,796	1,739,561	754,384	97,004	1,154,741	371,828	332,979
% Instructional Expenditures		0.0	2.3	0.8	0.7	11.1	4.8	0.6	7.4	2.4	2.1
EL PASO	**EDISON 54 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
EL PASO	**MIAMI/YODER 60 JT**										
$ Operating		0	6,456	10	0	113,293	-17	0	43,615	0	128
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	6,456	10	0	113,293	-17	0	43,615	0	128
% Instructional Expenditures		0.0	1.1	0.0	0.0	20.0	0.0	0.0	7.7	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
FREMONT	**CANON CITY RE-1**										
$ Operating		0	60,271	247,500	0	464,396	287,229	0	316,575	99,360	283,343
$ Capital		0	0	1,020	0	0	1,301	0	0	0	29,952
$ Total		0	60,271	248,520	0	464,396	288,530	0	316,575	99,360	313,295
% Instructional Expenditures		0.0	1.2	4.9	0.0	9.1	5.7	0.0	6.2	2.0	6.2
FREMONT	**FLORENCE RE-2**										
$ Operating		0	56,823	42,913	20,039	355,043	84,509	10,612	113,673	0	220,781
$ Capital		0	0	2,624	193	0	0	0	0	0	11,374
$ Total		0	56,823	45,537	20,232	355,043	84,509	10,612	113,673	0	232,155
% Instructional Expenditures		0.0	2.4	1.9	0.9	15.0	3.6	0.4	4.8	0.0	9.8
FREMONT	**COTOPAXI RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
GARFIELD	**ROARING FORK RE-1**										
$ Operating		0	433,011	76,089	41,137	918,495	362,306	158	428,975	0	327,124
$ Capital		0	0	0	0	487	0	0	3,350	0	11,224
$ Total		0	433,011	76,089	41,137	918,982	362,306	158	432,325	0	338,348
% Instructional Expenditures		0.0	5.1	0.9	0.5	10.8	4.2	0.0	5.1	0.0	4.0
GARFIELD	**GARFIELD RE-2**										
$ Operating		79,896	249,273	31,919	32,542	676,865	316,444	0	289,679	0	95,272
$ Capital		7,519	0	590	0	0	240	0	11,410	0	5,493
$ Total		87,415	249,273	32,509	32,542	676,865	316,684	0	301,088	0	100,765
% Instructional Expenditures		1.4	3.9	0.5	0.5	10.7	5.0	0.0	4.7	0.0	1.6
GARFIELD	**GARFIELD 16**										
$ Operating		0	127,712	0	0	227,788	68,784	0	113,762	73,312	52,802
$ Capital		0	0	0	0	0	0	0	0	2,284	0
$ Total		0	127,712	0	0	227,788	68,784	0	113,762	75,596	52,802
% Instructional Expenditures		0.0	6.0	0.0	0.0	10.6	3.2	0.0	5.3	3.5	2.5
GILPIN	**GILPIN COUNTY RE-1**										
$ Operating		0	10,226	0	0	120,214	36,356	0	25,322	0	1,264
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	10,226	0	0	120,214	36,356	0	25,322	0	1,264
% Instructional Expenditures		0.0	1.9	0.0	0.0	21.9	6.6	0.0	4.6	0.0	0.2
GRAND	**WEST GRAND 1-JT.**										
$ Operating		16,819	40,257	696	0	86,760	33,956	1,080	8,271	0	75,063
$ Capital		1,336	0	1,116	0	391	607	0	0	0	1,540
$ Total		18,155	40,257	1,813	0	87,152	34,562	1,080	8,271	0	76,602
% Instructional Expenditures		2.3	5.2	0.2	0.0	11.2	4.4	0.1	1.1	0.0	9.8
GRAND	**EAST GRAND 2**										
$ Operating		0	67,762	51,418	0	218,352	162,016	0	201,382	54,326	94,811
$ Capital		0	0	0	0	621	0	0	0	0	0
$ Total		0	67,762	51,418	0	218,973	162,016	0	201,382	54,326	94,811
% Instructional Expenditures		0.0	3.0	2.3	0.0	9.8	7.2	0.0	9.0	2.4	4.2

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Operating		66,453	46,516	0	0	232,079	48,936	0	105,685	0	48,400
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		66,453	46,516	0	0	232,079	48,936	0	105,685	0	48,400
% Instructional Expenditures		3.6	2.5	0.0	0.0	12.4	2.6	0.0	5.7	0.0	2.6
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Operating		0	0	0	0	24,261	15,876	0	24,723	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	24,261	15,876	0	24,723	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	12.6	8.2	0.0	12.8	0.0	0.0
HUERFANO	**HUERFANO RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HUERFANO	**LA VETA RE-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
JACKSON	**NORTH PARK R-1**										
$ Operating		107,429	0	0	0	0	0	0	4,551	0	0
$ Capital		1,662	0	0	0	0	0	0	0	0	0
$ Total		109,091	0	0	0	0	0	0	4,551	0	0
% Instructional Expenditures		84.6	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0.0
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Operating		0	3,813,163	182,541	696,513	16,767,926	9,453,480	471,659	4,946,992	3,141,168	4,850,263
$ Capital		0	1,686	565	0	5,757	606	0	2,483	0	243,489
$ Total		0	3,814,849	183,106	696,513	16,773,683	9,454,085	471,659	4,949,474	3,141,168	5,093,752
% Instructional Expenditures		0.0	3.2	0.2	0.6	14.3	8.0	0.4	4.2	2.7	4.3
KIOWA	**EADS RE-1**										
$ Operating		72,544	3,180	49,779	0	49,623	3,955	0	18,074	0	0
$ Capital		1,018	0	142	0	0	0	0	0	0	0
$ Total		73,562	3,180	49,921	0	49,623	3,955	0	18,074	0	0
% Instructional Expenditures		10.8	0.5	7.3	0.0	7.3	0.6	0.0	2.7	0.0	0.0
KIOWA	**PLAINVIEW RE-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Operating		70,390	0	64,271	0	37,576	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		70,390	0	64,271	0	37,576	0	0	0	0	0
% Instructional Expenditures		21.8	0.0	19.9	0.0	11.6	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
KIT CARSON	**HI PLAINS R-23**										
$ Operating		55,266	0	43,406	0	43,996	411	0	39,855	0	0
$ Capital		0	0	0	0	0	0	0	3,021	0	0
$ Total		55,266	0	43,406	0	43,996	411	0	42,876	0	0
% Instructional Expenditures		11.2	0.0	8.8	0.0	8.9	0.1	0.0	8.7	0.0	0.0
KIT CARSON	**STRATTON R-4**										
$ Operating		64,948	15,165	44,724	0	41,560	7,421	0	16,177	5,835	5,159
$ Capital		0	250	463	0	129	0	0	5,563	178	4,749
$ Total		64,948	15,415	45,187	0	41,689	7,421	0	21,740	6,013	9,908
% Instructional Expenditures		13.8	3.3	9.6	0.0	8.8	1.6	0.0	4.6	1.3	2.1
KIT CARSON	**BETHUNE R-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
KIT CARSON	**BURLINGTON RE-6J**										
$ Operating		50,426	41,966	95,441	0	156,575	67,725	0	56,915	0	45,114
$ Capital		0	0	0	0	0	0	0	0	0	2,067
$ Total		50,426	41,966	95,441	0	156,575	67,725	0	56,915	0	47,181
% Instructional Expenditures		4.8	4.0	9.1	0.0	14.9	6.4	0.0	5.4	0.0	4.5
LAKE	**LAKE COUNTY R-1**										
$ Operating		0	50,781	35,432	0	149,444	103,588	0	49,622	0	45,658
$ Capital		0	0	112	0	0	0	0	0	0	0
$ Total		0	50,781	35,544	0	149,444	103,588	0	49,622	0	45,658
% Instructional Expenditures		0.0	3.3	2.3	0.0	9.6	6.7	0.0	3.2	0.0	2.9
LA PLATA	**DURANGO 9-R**										
$ Operating		112,871	186,823	30,847	0	878,165	326,731	0	324,860	1,910	343,122
$ Capital		0	0	0	0	0	0	0	0	0	2,188
$ Total		112,871	186,823	30,847	0	878,165	326,731	0	324,860	1,910	345,310
% Instructional Expenditures		1.8	3.1	0.5	0.0	14.3	5.3	0.0	5.3	0.0	5.6
LA PLATA	**BAYFIELD 10 JT-R**										
$ Operating		0	53,743	39,272	0	231,732	128,488	48,543	106,901	117,451	63,637
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	53,743	39,272	0	231,732	128,488	48,543	106,901	117,451	63,637
% Instructional Expenditures		0.0	3.0	2.2	0.0	12.9	7.2	2.7	6.0	6.6	3.6
LA PLATA	**IGNACIO 11 JT**										
$ Operating		68,496	50,605	52,403	0	188,724	22,237	0	48,555	0	133,963
$ Capital		25,168	0	0	0	0	0	0	0	0	0
$ Total		93,664	50,605	52,403	0	188,724	22,237	0	48,555	0	133,963
% Instructional Expenditures		6.1	3.3	3.4	0.0	12.3	1.4	0.0	3.2	0.0	8.7
LARIMER	**POUDRE R-1**										
$ Operating		0	1,141,169	1,583,057	138,565	4,420,067	2,290,420	0	1,521,682	444,811	543,035
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	1,141,169	1,583,057	138,565	4,420,067	2,290,420	0	1,521,682	444,811	543,035
% Instructional Expenditures		0.0	3.2	4.4	0.4	12.4	6.4	0.0	4.3	1.2	1.5

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LARIMER	**THOMPSON R-2J**										
$ Operating		0	822,549	702,330	50,206	2,598,033	1,211,385	0	1,006,917	457,773	670,596
$ Capital		0	2,673	4,017	0	6,933	3,432	0	4,146	1,596	2,760
$ Total		0	825,222	706,348	50,206	2,604,966	1,214,817	0	1,011,063	459,369	673,356
% Instructional Expenditures		0.0	3.7	3.2	0.2	11.7	5.5	0.0	4.5	2.1	3.0
LARIMER	**PARK (ESTES PARK) R-3**										
$ Operating		0	76,026	72,411	0	352,096	127,815	0	77,545	74,476	27,275
$ Capital		0	0	0	0	0	0	0	0	0	10,140
$ Total		0	76,026	72,411	0	352,096	127,815	0	77,545	74,476	37,415
% Instructional Expenditures		0.0	3.7	3.5	0.0	17.1	6.2	0.0	3.8	3.6	1.8
LAS ANIMAS	**TRINIDAD 1**										
$ Operating		0	21,195	48,583	0	256,137	79,097	0	127,455	85,104	141,718
$ Capital		0	0	0	0	0	0	0	41	0	0
$ Total		0	21,195	48,583	0	256,137	79,097	0	127,496	85,104	141,718
% Instructional Expenditures		0.0	1.1	2.5	0.0	13.4	4.1	0.0	6.7	4.5	7.4
LAS ANIMAS	**PRIMERO REORGANIZED 2**										
$ Operating		0	31,404	52,136	0	61,015	29,873	0	16,285	0	33,169
$ Capital		0	0	896	0	0	0	0	0	0	0
$ Total		0	31,404	53,032	0	61,015	29,873	0	16,285	0	33,169
% Instructional Expenditures		0.0	7.0	11.9	0.0	13.7	6.7	0.0	3.6	0.0	7.4
LAS ANIMAS	**HOEHNE REORGANIZED 3**										
$ Operating		88,560	0	45,086	0	11,775	14,351	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		88,560	0	45,086	0	11,775	14,351	0	0	0	0
% Instructional Expenditures		42.2	0.0	21.5	0.0	5.6	6.8	0.0	0.0	0.0	0.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**										
$ Operating		0	0	0	0	0	0	0	0	0	64,863
$ Capital		0	0	0	0	0	0	0	0	0	3,358
$ Total		0	0	0	0	0	0	0	0	0	68,221
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LAS ANIMAS	**KIM REORGANIZED 88**										
$ Operating		0	0	0	0	0	6,710	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	6,710	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
LINCOLN	**GENOA-HUGO C-113**										
$ Operating		0	0	44,018	0	62,024	1,606	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	44,018	0	62,024	1,606	0	0	0	0
% Instructional Expenditures		0.0	0.0	17.1	0.0	24.0	0.6	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
LINCOLN	**LIMON RE-4J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LINCOLN	**KARVAL RE-23**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	**VALLEY RE-1**										
$ Operating		92,980	73,959	75,669	0	364,736	171,601	66,445	127,240	72,037	79,173
$ Capital		4,694	5,120	21,390	0	12,447	713	0	1,426	713	0
$ Total		97,674	79,079	97,059	0	377,183	172,314	66,445	128,666	72,750	79,173
% Instructional Expenditures		2.6	2.1	2.5	0.0	9.9	4.5	1.7	3.4	1.9	2.1
LOGAN	**FRENCHMAN RE-3**										
$ Operating		65,423	17,955	0	0	44,293	11,285	950	12,720	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		65,423	17,955	0	0	44,293	11,285	950	12,720	0	0
% Instructional Expenditures		12.6	3.5	0.0	0.0	8.5	2.2	0.2	2.5	0.0	0.0
LOGAN	**BUFFALO RE-4**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	**PLATEAU RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MESA	**DE BEQUE 49JT**										
$ Operating		0	39,218	0	0	84,921	9,589	0	44,785	0	34,511
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	39,218	0	0	84,921	9,589	0	44,785	0	34,511
% Instructional Expenditures		0.0	7.3	0.0	0.0	15.9	1.8	0.0	8.4	0.0	6.4
MESA	**PLATEAU VALLEY 50**										
$ Operating		45,627	11,901	43,152	0	145,769	5,466	0	11,940	0	38,731
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		45,627	11,901	43,152	0	145,769	5,466	0	11,940	0	38,731
% Instructional Expenditures		4.1	1.1	3.9	0.0	13.0	0.5	0.0	1.1	0.0	3.5
MESA	**MESA COUNTY VALLEY 51**										
$ Operating		118,792	590,363	1,009,270	4,080	3,686,586	1,173,812	5,264	1,294,465	482,607	324,383
$ Capital		229	1,749	2,932	0	1,681	501	0	2,255	1,772	1,000
$ Total		119,021	592,113	1,012,202	4,080	3,688,267	1,174,313	5,264	1,296,720	484,379	325,383
% Instructional Expenditures		0.5	2.4	4.1	0.0	14.9	4.7	0.0	5.2	2.0	1.3

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Operating		213,159	73,884	50,749	0	398,030	128,579	0	151,500	138,351	43,762
$ Capital		16,691	0	0	0	0	0	0	0	0	0
$ Total		229,851	73,884	50,749	0	398,030	128,579	0	151,500	138,351	43,762
% Instructional Expenditures		7.6	2.5	1.7	0.0	13.2	4.3	0.0	5.0	4.6	1.5
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Operating		143,721	202,640	56,549	0	443,778	108,176	59,677	163,519	82,442	0
$ Capital		0	0	0	0	548	0	0	165	2,339	0
$ Total		143,721	202,640	56,549	0	444,325	108,176	59,677	163,685	84,782	0
% Instructional Expenditures		3.3	4.7	1.3	0.0	10.3	2.5	1.4	3.8	2.0	0.0
MONTEZUMA	**DOLORES RE-4A**										
$ Operating		56,265	40,039	60,427	0	116,573	52,130	0	84,889	0	42,903
$ Capital		2,226	0	0	0	0	0	0	0	0	0
$ Total		58,492	40,039	60,427	0	116,573	52,130	0	84,889	0	42,903
% Instructional Expenditures		5.0	3.4	5.1	0.0	9.9	4.4	0.0	7.2	0.0	3.6
MONTEZUMA	**MANCOS RE-6**										
$ Operating		0	0	7,804	0	40,964	20,251	0	42,623	2,998	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	7,804	0	40,964	20,251	0	42,623	2,998	0
% Instructional Expenditures		0.0	0.0	1.8	0.0	9.5	4.7	0.0	9.9	0.7	0.0
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Operating		171,917	179,229	156,572	0	956,938	376,949	0	796,617	141,782	224,398
$ Capital		183	3,041	422	0	572	0	0	0	180	0
$ Total		172,100	182,269	156,995	0	957,511	376,949	0	796,617	141,962	224,398
% Instructional Expenditures		2.3	2.5	2.1	0.0	12.9	5.1	0.0	10.8	1.9	3.0
MONTROSE	**WEST END RE-2**										
$ Operating		0	50,748	47,026	0	128,626	38,563	0	53,012	0	0
$ Capital		0	849	0	0	0	0	0	0	0	0
$ Total		0	51,597	47,026	0	128,626	38,563	0	53,012	0	0
% Instructional Expenditures		0.0	6.7	6.1	0.0	16.7	5.0	0.0	6.9	0.0	0.0
MORGAN	**BRUSH RE-2(J)**										
$ Operating		63,444	45,754	103,669	7,621	315,324	109,278	0	93,339	76,635	47,853
$ Capital		5,086	918	0	0	0	0	0	0	0	835
$ Total		68,530	46,672	103,669	7,621	315,324	109,278	0	93,339	76,635	48,687
% Instructional Expenditures		3.1	2.1	4.7	0.3	14.2	4.9	0.0	4.2	3.5	2.2
MORGAN	**FORT MORGAN RE-3**										
$ Operating		129,562	44,970	155,446	20,920	500,781	149,824	0	213,403	90,786	69,301
$ Capital		2,130	329	3,449	0	0	0	0	712	0	0
$ Total		131,692	45,299	158,895	20,920	500,781	149,824	0	214,115	90,786	69,301
% Instructional Expenditures		3.5	1.2	4.2	0.6	13.3	4.0	0.0	5.7	2.4	1.8

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Operating		58,268	0	47,041	0	38,545	0	0	28,561	0	0
$ Capital		0	0	0	0	0	0	0	3,000	0	0
$ Total		58,268	0	47,041	0	38,545	0	0	31,561	0	0
% Instructional Expenditures		11.8	0.0	9.5	0.0	7.8	0.0	0.0	6.4	0.0	0.0
MORGAN	**WIGGINS RE-50(J)**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**EAST OTERO R-1**										
$ Operating		53,095	48,266	91,879	0	205,888	46,918	0	155,261	66,761	16,228
$ Capital		1,530	0	32,038	0	0	0	0	0	0	0
$ Total		54,625	48,266	123,916	0	205,888	46,918	0	155,261	66,761	16,228
% Instructional Expenditures		2.7	2.4	6.1	0.0	10.1	2.3	0.0	7.6	3.3	0.8
OTERO	**ROCKY FORD R-2**										
$ Operating		60,095	43,086	101,144	0	167,067	47,823	0	51,216	0	53,800
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		60,095	43,086	101,144	0	167,067	47,823	0	51,216	0	53,800
% Instructional Expenditures		4.4	3.2	7.4	0.0	12.3	3.5	0.0	3.8	0.0	4.0
OTERO	**MANZANOLA 3J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
OTERO	**FOWLER R-4J**										
$ Operating		65,444	36,818	50,360	0	70,160	12,632	124	24,559	0	25,660
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		65,444	36,818	50,360	0	70,160	12,632	124	24,559	0	25,660
% Instructional Expenditures		6.7	3.8	5.1	0.0	7.2	1.3	0.0	2.5	0.0	2.6
OTERO	**CHERAW 31**										
$ Operating		0	0	84,024	0	45,145	39,386	0	0	37,339	0
$ Capital		0	0	3,304	0	0	0	0	0	219	0
$ Total		0	0	87,328	0	45,145	39,386	0	0	37,559	0
% Instructional Expenditures		0.0	0.0	18.6	0.0	9.6	8.4	0.0	0.0	8.0	0.0
OTERO	**SWINK 33**										
$ Operating		0	28,050	23,569	0	74,333	30,394	0	11,788	46,006	46,945
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	28,050	23,569	0	74,333	30,394	0	11,788	46,006	46,945
% Instructional Expenditures		0.0	3.3	2.8	0.0	8.9	3.6	0.0	1.4	5.5	5.6
OURAY	**OURAY R-1**										
$ Operating		0	16,874	37,028	0	118,361	81,951	7,808	29,886	0	39,074
$ Capital		0	0	3,173	0	0	0	0	0	0	2,250
$ Total		0	16,874	40,201	0	118,361	81,951	7,808	29,886	0	41,324
% Instructional Expenditures		0.0	2.1	5.0	0.0	14.7	10.2	1.0	3.7	0.0	5.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
OURAY	**RIDGWAY R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PARK	**PLATTE CANYON 1**										
$ Operating		0	75,799	0	0	294,409	88,389	0	64,891	0	27,726
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	75,799	0	0	294,409	88,389	0	64,891	0	27,726
% Instructional Expenditures		0.0	3.3	0.0	0.0	12.9	3.9	0.0	2.8	0.0	1.2
PARK	**PARK COUNTY RE-2**										
$ Operating		0	45,826	25,008	0	95,222	28,628	0	48,852	0	47,037
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	45,826	25,008	0	95,222	28,628	0	48,852	0	47,037
% Instructional Expenditures		0.0	3.8	2.1	0.0	7.9	2.4	0.0	4.0	0.0	3.9
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		48,912	28,389	63,288	0	78,440	42,645	0	32,071	46,475	0
$ Capital		0	459	256	0	0	0	0	0	0	0
$ Total		48,912	28,848	63,544	0	78,440	42,645	0	32,071	46,475	0
% Instructional Expenditures		4.3	2.5	5.5	0.0	6.8	3.7	0.0	2.8	4.0	0.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		81,767	13,305	66,093	0	62,712	15,664	28,123	0	27,392	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		81,767	13,305	66,093	0	62,712	15,664	28,123	0	27,392	0
% Instructional Expenditures		13.9	2.3	11.3	0.0	10.7	2.7	4.8	0.0	4.7	0.0
PITKIN	**ASPEN 1**										
$ Operating		0	169,788	88,495	53,669	532,736	302,251	0	169,443	0	95,160
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	169,788	88,495	53,669	532,736	302,251	0	169,443	0	95,160
% Instructional Expenditures		0.0	4.2	2.2	1.3	13.3	7.5	0.0	4.2	0.0	2.4
PROWERS	**GRANADA RE-1**										
$ Operating		60,251	1,254	31,417	0	110,478	36,238	0	54,177	13,345	3,001
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		60,251	1,254	31,417	0	110,478	36,238	0	54,177	13,345	3,001
% Instructional Expenditures		9.1	0.2	4.7	0.0	16.6	5.5	0.0	8.2	2.0	0.5
PROWERS	**LAMAR RE-2**										
$ Operating		111,418	43,740	62,144	48,299	228,094	91,263	0	113,729	0	61,127
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		111,418	43,740	62,144	48,299	228,094	91,263	0	113,729	0	61,127
% Instructional Expenditures		6.0	2.3	3.3	2.6	12.2	4.9	0.0	6.1	0.0	3.3
PROWERS	**HOLLY RE-3**										
$ Operating		54,651	0	0	0	40,733	0	0	25,926	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		54,651	0	0	0	40,733	0	0	25,926	0	0
% Instructional Expenditures		19.6	0.0	0.0	0.0	14.6	0.0	0.0	9.3	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
PROWERS	**WILEY RE-13 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PUEBLO	**PUEBLO CITY 60**										
$ Operating		0	235,022	518,834	271,588	2,446,252	1,079,887	473,089	1,737,007	219,765	850,107
$ Capital		0	0	2,375	1,004	0	0	7,974	0	10,180	49,688
$ Total		0	235,022	521,209	272,592	2,446,252	1,079,887	481,063	1,737,007	229,945	899,795
% Instructional Expenditures		0.0	1.0	2.3	1.2	10.7	4.7	2.1	7.6	1.0	3.9
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Operating		93,208	121,989	421,771	107,737	1,249,925	554,132	0	914,357	0	100,146
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		93,208	121,989	421,771	107,737	1,249,925	554,132	0	914,357	0	100,146
% Instructional Expenditures		0.9	1.2	4.3	1.1	12.7	5.6	0.0	9.3	0.0	1.0
RIO BLANCO	**MEEKER RE1**										
$ Operating		38,173	76,893	39,645	0	164,432	29,728	0	28,482	49,197	50,924
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		38,173	76,893	39,645	0	164,432	29,728	0	28,482	49,197	50,924
% Instructional Expenditures		2.8	5.6	2.9	0.0	11.9	2.2	0.0	2.1	3.6	3.7
RIO BLANCO	**RANGELY RE-4**										
$ Operating		82,778	36,975	49,244	0	49,268	15,607	0	34,553	897	265
$ Capital		2,002	0	0	0	0	0	0	0	0	0
$ Total		84,780	36,975	49,244	0	49,268	15,607	0	34,553	897	265
% Instructional Expenditures		9.7	4.2	5.6	0.0	5.6	1.8	0.0	3.9	0.1	0.0
RIO GRANDE	**DEL NORTE C-7**										
$ Operating		0	52,412	42,973	0	89,611	49,142	0	44,563	27,270	47,149
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	52,412	42,973	0	89,611	49,142	0	44,563	27,270	47,149
% Instructional Expenditures		0.0	5.8	4.7	0.0	9.8	5.4	0.0	4.9	3.0	5.2
RIO GRANDE	**MONTE VISTA C-8**										
$ Operating		0	52,033	114,523	0	139,278	72,586	0	60,155	30,790	64,150
$ Capital		0	0	0	0	375	0	0	354	823	2,364
$ Total		0	52,033	114,523	0	139,653	72,586	0	60,509	31,613	66,514
% Instructional Expenditures		0.0	3.3	7.2	0.0	8.8	4.6	0.0	3.8	2.0	4.2
RIO GRANDE	**SARGENT RE-33J**										
$ Operating		0	22,549	70,879	0	89,800	46,512	0	42,296	0	32,880
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	22,549	70,879	0	89,800	46,512	0	42,296	0	32,880
% Instructional Expenditures		0.0	3.0	9.4	0.0	11.9	6.2	0.0	5.6	0.0	4.3
ROUTT	**HAYDEN RE-1**										
$ Operating		0	62,036	0	0	94,569	65,816	0	63,586	0	166,885
$ Capital		0	0	950	0	0	0	0	0	0	132
$ Total		0	62,036	950	0	94,569	65,816	0	63,586	0	167,016
% Instructional Expenditures		0.0	4.1	0.1	0.0	6.3	4.4	0.0	4.2	0.0	11.1

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Operating		0	112,909	288,689	476	520,610	192,182	45,416	69,463	6,309	22,344
$ Capital		0	2,632	541	0	0	0	0	0	0	0
$ Total		0	115,540	289,230	476	520,610	192,182	45,416	69,463	6,309	22,344
% Instructional Expenditures		0.0	3.4	8.4	0.0	15.1	5.6	1.3	2.0	0.2	0.6
ROUTT	**SOUTH ROUTT RE 3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Operating		0	0	40,846	0	53,731	0	0	0	8,622	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	40,846	0	53,731	0	0	0	8,622	0
% Instructional Expenditures		0.0	0.0	15.6	0.0	20.6	0.0	0.0	0.0	3.3	0.0
SAGUACHE	**MOFFAT 2**										
$ Operating		0	0	5,371	0	45,390	20,584	0	0	0	55,705
$ Capital		0	0	0	0	0	0	0	0	0	647
$ Total		0	0	5,371	0	45,390	20,584	0	0	0	56,351
% Instructional Expenditures		0.0	0.0	1.9	0.0	16.2	7.4	0.0	0.0	0.0	20.2
SAGUACHE	**CENTER 26 JT**										
$ Operating		0	26,855	0	0	117,214	71,831	0	69,822	2,379	18,086
$ Capital		0	0	0	0	0	0	0	0	0	316
$ Total		0	26,855	0	0	117,214	71,831	0	69,822	2,379	18,402
% Instructional Expenditures		0.0	3.3	0.0	0.0	14.5	8.9	0.0	8.6	0.3	2.3
SAN JUAN	**SILVERTON 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SAN MIGUEL	**TELLURIDE R-1**										
$ Operating		0	81,064	66,349	0	153,081	54,526	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	81,064	66,349	0	153,081	54,526	0	0	0	0
% Instructional Expenditures		0.0	8.3	6.8	0.0	15.7	5.6	0.0	0.0	0.0	0.0
SAN MIGUEL	**NORWOOD R-2J**										
$ Operating		0	18,204	55,164	0	53,780	58,073	0	32,683	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	18,204	55,164	0	53,780	58,073	0	32,683	0	0
% Instructional Expenditures		0.0	3.8	11.4	0.0	11.1	12.0	0.0	6.8	0.0	0.0
SEDGWICK	**JULESBURG RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
SUMMIT	**SUMMIT RE-1**										
$ Operating		0	177,848	31,095	0	350,408	451,038	33,195	196,811	100,226	149,778
$ Capital		0	0	0	0	0	0	0	0	738	0
$ Total		0	177,848	31,095	0	350,408	451,038	33,195	196,811	100,963	149,778
% Instructional Expenditures		0.0	3.8	0.7	0.0	7.6	9.8	0.7	4.3	2.2	3.2
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TELLER	**WOODLAND PARK RE-2**										
$ Operating		0	102,017	178,917	0	542,323	211,987	0	253,039	131,826	140,724
$ Capital		0	0	15,626	0	349	334	0	2,942	303	16,835
$ Total		0	102,017	194,543	0	542,672	212,320	0	255,980	132,129	157,559
% Instructional Expenditures		0.0	2.3	4.3	0.0	12.1	4.7	0.0	5.7	2.9	3.5
WASHINGTON	**AKRON R-1**										
$ Operating		63,843	34,010	59,702	0	92,784	9,459	0	22,910	56,676	0
$ Capital		0	0	0	0	1,165	0	0	0	0	0
$ Total		63,843	34,010	59,702	0	93,950	9,459	0	22,910	56,676	0
% Instructional Expenditures		6.8	3.6	6.3	0.0	10.0	1.0	0.0	2.4	6.0	0.0
WASHINGTON	**ARICKAREE R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
WASHINGTON	**OTIS R-3**										
$ Operating		0	0	0	0	41,713	12,311	0	0	0	1,394
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	41,713	12,311	0	0	0	1,394
% Instructional Expenditures		0.0	0.0	0.0	0.0	45.2	13.3	0.0	0.0	0.0	1.5
WASHINGTON	**LONE STAR 101**										
$ Operating		70,044	0	30,093	0	0	0	0	0	0	0
$ Capital		1,257	0	2,388	0	0	0	0	0	0	0
$ Total		71,301	0	32,482	0	0	0	0	0	0	0
% Instructional Expenditures		68.7	0.0	31.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WASHINGTON	**WOODLIN R-104**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	**WELD RE-1**										
$ Operating		117,058	53,609	226,617	0	450,476	109,677	0	223,427	62,420	79,823
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		117,058	53,609	226,617	0	450,476	109,677	0	223,427	62,420	79,823
% Instructional Expenditures		3.3	1.5	6.5	0.0	12.8	3.1	0.0	6.4	1.8	2.3
WELD	**EATON RE-2**										
$ Operating		93,344	67,256	109,818	0	318,903	144,885	0	118,719	48,503	79,741
$ Capital		0	2,275	2,242	0	0	0	0	0	1,221	938
$ Total		93,344	69,531	112,059	0	318,903	144,885	0	118,719	49,724	80,678
% Instructional Expenditures		3.9	2.9	4.7	0.0	13.4	6.1	0.0	5.0	2.1	3.4
WELD	**KEENESBURG RE-3(J)**										
$ Operating		166,226	127,558	235,954	0	384,988	129,358	0	182,595	41,217	145,040
$ Capital		4,000	0	0	0	0	0	0	0	0	0
$ Total		170,226	127,558	235,954	0	384,988	129,358	0	182,595	41,217	145,040
% Instructional Expenditures		5.0	3.8	7.0	0.0	11.4	3.8	0.0	5.4	1.2	4.3
WELD	**WINDSOR RE-4**										
$ Operating		129,656	118,557	172,048	0	490,314	262,113	0	358,600	208,389	82,779
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		129,656	118,557	172,048	0	490,314	262,113	0	358,600	208,389	82,779
% Instructional Expenditures		2.5	2.3	3.3	0.0	9.5	5.1	0.0	6.9	4.0	1.6
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Operating		65,471	77,133	154,996	0	420,258	193,851	0	177,161	54,506	39,501
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		65,471	77,133	154,996	0	420,258	193,851	0	177,161	54,506	39,501
% Instructional Expenditures		1.9	2.2	4.5	0.0	12.1	5.6	0.0	5.1	1.6	1.1
WELD	**GREELEY 6**										
$ Operating		187,054	584,095	606,681	8,147	2,020,825	884,925	0	788,747	630,282	357,906
$ Capital		8,902	0	6,165	167	0	0	0	0	3,042	26,356
$ Total		195,956	584,095	612,845	8,315	2,020,825	884,925	0	788,747	633,324	384,262
% Instructional Expenditures		0.9	2.8	2.9	0.0	9.6	4.2	0.0	3.8	3.0	1.8
WELD	**PLATTE VALLEY RE-7**										
$ Operating		92,083	42,869	116,204	0	235,348	69,093	0	91,941	134,803	0
$ Capital		7,842	0	0	0	100	0	0	0	3,628	0
$ Total		99,926	42,869	116,204	0	235,448	69,093	0	91,941	138,430	0
% Instructional Expenditures		4.5	1.9	5.3	0.0	10.7	3.1	0.0	4.2	6.3	0.0
WELD	**WELD COUNTY S/D RE-8**										
$ Operating		0	62,657	50,471	66,815	398,696	257,070	0	168,759	64,898	150,953
$ Capital		0	0	0	0	0	0	0	0	0	7,815
$ Total		0	62,657	50,471	66,815	398,696	257,070	0	168,759	64,898	158,768
% Instructional Expenditures		0.0	1.9	1.5	2.0	11.9	7.7	0.0	5.1	1.9	4.8
WELD	**AULT-HIGHLAND RE-9**										
$ Operating		82,413	63,167	47,730	0	177,741	43,107	0	44,910	0	0
$ Capital		2,430	0	230	0	1,449	25	0	1,068	0	0
$ Total		84,843	63,167	47,960	0	179,190	43,132	0	45,978	0	0
% Instructional Expenditures		5.9	4.4	3.3	0.0	12.5	3.0	0.0	3.2	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
WELD	**BRIGGSDALE RE-10**										
$ Operating		75,691	0	50,934	0	47,702	37,151	0	23,705	53,308	0
$ Capital		1,296	0	0	0	0	0	0	0	0	0
$ Total		76,987	0	50,934	0	47,702	37,151	0	23,705	53,308	0
% Instructional Expenditures		14.3	0.0	9.5	0.0	8.9	6.9	0.0	4.4	9.9	0.0
WELD	**PRAIRIE RE-11**										
$ Operating		85,521	35,343	53,913	0	54,710	5,498	0	56,849	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		85,521	35,343	53,913	0	54,710	5,498	0	56,849	0	0
% Instructional Expenditures		14.2	5.9	9.0	0.0	9.1	0.9	0.0	9.4	0.0	0.0
WELD	**PAWNEE RE-12**										
$ Operating		49,214	8,950	48,348	0	51,573	6,501	3,255	14,991	0	0
$ Capital		1,449	0	12,735	0	0	0	0	0	0	0
$ Total		50,663	8,950	61,083	0	51,573	6,501	3,255	14,991	0	0
% Instructional Expenditures		11.1	2.0	13.4	0.0	11.3	1.4	0.7	3.3	0.0	0.0
YUMA	**YUMA 1**										
$ Operating		112,064	41,778	46,727	0	175,847	49,680	0	43,694	25,701	2,943
$ Capital		3,098	0	0	0	207	0	0	391	0	0
$ Total		115,162	41,778	46,727	0	176,054	49,680	0	44,085	25,701	2,943
% Instructional Expenditures		8.8	3.2	3.6	0.0	13.5	3.8	0.0	3.4	2.0	0.2
YUMA	**WRAY RD-2**										
$ Operating		72,476	13,260	51,140	0	89,539	53,614	0	68,607	32,770	15,325
$ Capital		1,148	0	989	0	0	494	0	0	1,435	0
$ Total		73,624	13,260	52,129	0	89,539	54,107	0	68,607	34,204	15,325
% Instructional Expenditures		5.9	1.1	4.2	0.0	7.2	4.4	0.0	5.5	2.8	1.2
YUMA	**IDALIA RJ-3**										
$ Operating		41,942	14,542	75,632	0	27,373	0	0	14,435	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		41,942	14,542	75,632	0	27,373	0	0	14,435	0	0
% Instructional Expenditures		11.4	3.9	20.5	0.0	7.4	0.0	0.0	3.9	0.0	0.0
YUMA	**LIBERTY J-4**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	CHARTER SCHOOL INSTITUTE										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	EAST CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	MOUNTAIN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	34,163
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	34,163
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1
	CENTENNIAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	SAN LUIS VALLEY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	SOUTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	NORTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	LARIMER COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	EXPEDITIONARY BOCES										
$ Operating		0	0	1,580	2,471	0	0	6,389	13,667	25,619	97,046
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	1,580	2,471	0	0	6,389	13,667	25,619	97,046
% Instructional Expenditures		0.0	0.0	0.1	0.2	0.0	0.0	0.6	1.3	2.4	9.0
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
	SANTA FE TRAIL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE IIIC

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Agriculture	Art	Business	Distributive Marketing Education	English Language Arts	Foreign Language	Health Occupations Education	Physical Curriculum	Family & Consumer Education	Industrial Arts Technology Education
DISTRICT TOTALS											
$ Operating		5,759,490	29,474,141	24,966,193	4,147,824	132,770,530	60,696,353	3,625,602	52,753,848	17,068,859	26,151,291
$ Capital		157,015	118,946	193,976	45,639	104,909	32,957	24,463	82,487	102,242	947,392
$ Total		5,916,505	29,593,087	25,160,169	4,193,464	132,875,440	60,729,310	3,650,065	52,836,336	17,171,101	27,098,683
% Instructional Expenditures		0.6	2.8	2.4	0.4	12.4	5.7	0.3	4.9	1.6	2.5
BOCES TOTALS											
$ Operating		0	0	1,580	2,471	0	0	6,389	13,667	25,619	131,208
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	1,580	2,471	0	0	6,389	13,667	25,619	131,208
% Instructional Expenditures		0.0	0.0	0.1	0.1	0.0	0.0	0.3	0.6	1.1	5.6
STATE TOTALS											
$ Operating		5,759,490	29,474,141	24,967,774	4,150,295	132,770,530	60,696,353	3,631,991	52,767,515	17,094,478	26,282,499
$ Capital		157,015	118,946	193,976	45,639	104,909	32,957	24,463	82,487	102,242	947,392
$ Total		5,916,505	29,593,087	25,161,750	4,195,935	132,875,440	60,729,310	3,656,454	52,850,003	17,196,720	27,229,891
% Instructional Expenditures		0.6	2.8	2.3	0.4	12.4	5.7	0.3	4.9	1.6	2.5

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ADAMS	**MAPLETON 1**										
$ Operating		789,695	0	702,581	0	769,051	0	0	0	1,798	4,785,945
$ Capital		0	0	0	0	0	0	0	0	0	24,838
$ Total		789,695	0	702,581	0	769,051	0	0	0	1,798	4,810,782
% Instructional Expenditures		16.4	0.0	14.6	0.0	16.0	0.0	0.0	0.0	0.0	100.0
ADAMS	**ADAMS 12 FIVE STAR**										
$ Operating		5,418,257	1,039,861	5,140,290	0	5,018,408	591,025	44,193	406,551	4,821,458	45,008,196
$ Capital		0	0	0	0	0	54,967	591	4,513	0	199,220
$ Total		5,418,257	1,039,861	5,140,290	0	5,018,408	645,992	44,784	411,064	4,821,458	45,207,416
% Instructional Expenditures		12.0	2.3	11.4	0.0	11.1	1.4	0.1	0.9	10.7	100.0
ADAMS	**ADAMS COUNTY 14**										
$ Operating		612,455	222,731	781,594	0	737,450	166,397	828,280	286,164	60,295	6,495,877
$ Capital		0	0	0	0	0	0	0	15,234	0	215,064
$ Total		612,455	222,731	781,594	0	737,450	166,397	828,280	301,398	60,295	6,710,941
% Instructional Expenditures		9.1	3.3	11.6	0.0	11.0	2.5	12.3	4.5	0.9	100.0
ADAMS	**BRIGHTON 27J**										
$ Operating		1,457,332	412,254	1,276,141	0	1,382,352	389,206	3,723	960,246	1,446,400	13,760,481
$ Capital		0	0	0	0	0	0	0	0	0	24,410
$ Total		1,457,332	412,254	1,276,141	0	1,382,352	389,206	3,723	960,246	1,446,400	13,784,892
% Instructional Expenditures		10.6	3.0	9.3	0.0	10.0	2.8	0.0	7.0	10.5	100.0
ADAMS	**BENNETT 29J**										
$ Operating		150,752	55,996	146,543	0	159,717	0	126,633	171,116	25,443	1,515,895
$ Capital		0	0	0	0	0	0	0	569	0	569
$ Total		150,752	55,996	146,543	0	159,717	0	126,633	171,685	25,443	1,516,464
% Instructional Expenditures		9.9	3.7	9.7	0.0	10.5	0.0	8.4	11.3	1.7	100.0
ADAMS	**STRASBURG 31J**										
$ Operating		91,394	22,695	126,227	0	119,541	0	0	212,669	-368	1,489,424
$ Capital		0	0	0	0	0	0	0	0	0	22,400
$ Total		91,394	22,695	126,227	0	119,541	0	0	212,669	-368	1,511,824
% Instructional Expenditures		6.0	1.5	8.3	0.0	7.9	0.0	0.0	14.1	0.0	100.0
ADAMS	**WESTMINSTER 50**										
$ Operating		920,931	274,992	961,366	0	813,139	125,077	1,185,619	411,856	358,358	9,264,705
$ Capital		63,245	90,173	0	0	0	9,615	0	2,860	860	204,407
$ Total		984,176	365,164	961,366	0	813,139	134,692	1,185,619	414,716	359,218	9,469,113
% Instructional Expenditures		10.4	3.9	10.2	0.0	8.6	1.4	12.5	4.4	3.8	100.0
ALAMOSA	**ALAMOSA RE-11J**										
$ Operating		279,607	69,045	237,446	0	247,081	13,805	141,543	244,396	43,295	2,645,746
$ Capital		0	426	0	0	724	0	0	13,720	1,500	17,533
$ Total		279,607	69,471	237,446	0	247,805	13,805	141,543	258,115	44,795	2,663,280
% Instructional Expenditures		10.5	2.6	8.9	0.0	9.3	0.5	5.3	9.7	1.7	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**										
$ Operating		45,936	27,316	59,602	72,397	60,945	0	83,843	70,915	4,192	686,034
$ Capital		475	1,150	476	11,264	475	0	0	960	0	17,054
$ Total		46,412	28,466	60,077	83,661	61,420	0	83,843	71,875	4,192	703,088
% Instructional Expenditures		6.6	4.0	8.5	11.9	8.7	0.0	11.9	10.2	0.6	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ARAPAHOE	**ENGLEWOOD 1**										
$ Operating		609,689	180,544	563,858	0	658,132	72,245	709,860	378,553	219,181	5,938,430
$ Capital		0	0	565	0	0	26,865	0	1,354	0	97,620
$ Total		609,689	180,544	564,423	0	658,132	99,110	709,860	379,907	219,181	6,036,050
% Instructional Expenditures		10.1	3.0	9.4	0.0	10.9	1.6	11.8	6.3	3.6	100.0
ARAPAHOE	**SHERIDAN 2**										
$ Operating		297,532	86,900	168,368	0	238,971	74,442	167,803	144,982	51,259	2,482,353
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		297,532	86,900	168,368	0	238,971	74,442	167,803	144,982	51,259	2,482,353
% Instructional Expenditures		12.0	3.5	6.8	0.0	9.6	3.0	6.8	5.8	2.1	100.0
ARAPAHOE	**CHERRY CREEK 5**										
$ Operating		10,506,950	1,823,291	10,441,197	527,246	9,774,171	822,123	10,441,600	5,351,913	6,354,524	88,545,752
$ Capital		23,569	23,611	18,655	45,425	17,016	335,330	51,106	11,187	146,776	908,198
$ Total		10,530,519	1,846,902	10,459,853	572,670	9,791,187	1,157,454	10,492,706	5,363,100	6,501,300	89,453,950
% Instructional Expenditures		11.8	2.1	11.7	0.6	10.9	1.3	11.7	6.0	7.3	100.0
ARAPAHOE	**LITTLETON 6**										
$ Operating		1,924,990	666,625	3,025,679	0	3,751,665	403,003	19,791	1,741,965	1,522,818	23,626,618
$ Capital		3,453	4,283	6,275	0	9,498	530	0	11,145	47,512	186,238
$ Total		1,928,443	670,909	3,031,954	0	3,761,163	403,533	19,791	1,753,111	1,570,329	23,812,856
% Instructional Expenditures		8.1	2.8	12.7	0.0	15.8	1.7	0.1	7.4	6.6	100.0
ARAPAHOE	**DEER TRAIL 26J**										
$ Operating		54,069	29,594	55,735	0	62,523	7,177	0	45,787	11,736	500,811
$ Capital		0	0	0	0	0	0	0	0	0	3,006
$ Total		54,069	29,594	55,735	0	62,523	7,177	0	45,787	11,736	503,817
% Instructional Expenditures		10.7	5.9	11.1	0.0	12.4	1.4	0.0	9.1	2.3	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**										
$ Operating		3,988,404	601,002	4,022,672	133,574	3,284,105	360,502	21,145	660,305	1,042,699	37,138,952
$ Capital		0	12,474	2,506	0	1,558	8,278	710	6,786	0	743,672
$ Total		3,988,404	613,476	4,025,178	133,574	3,285,663	368,780	21,855	667,091	1,042,699	37,882,625
% Instructional Expenditures		10.5	1.6	10.6	0.4	8.7	1.0	0.1	1.8	2.8	100.0
ARAPAHOE	**BYERS 32J**										
$ Operating		63,328	41,772	73,090	0	61,733	0	66,290	108,268	21,337	809,900
$ Capital		0	26	0	0	0	0	0	3,219	0	4,046
$ Total		63,328	41,798	73,090	0	61,733	0	66,290	111,488	21,337	813,946
% Instructional Expenditures		7.8	5.1	9.0	0.0	7.6	0.0	8.1	13.7	2.6	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**										
$ Operating		213,242	84,338	191,345	107,789	233,937	49,769	305,737	248,037	15,453	2,458,610
$ Capital		1,005	0	0	0	0	109	0	0	0	1,311
$ Total		214,247	84,338	191,345	107,789	233,937	49,878	305,737	248,037	15,453	2,459,921
% Instructional Expenditures		8.7	3.4	7.8	4.4	9.5	2.0	12.4	10.1	0.6	100.0
BACA	**WALSH RE-1**										
$ Operating		33,821	3,225	37,075	0	23,618	0	0	57,535	12,755	357,810
$ Capital		0	75	0	0	0	0	0	8,571	0	16,633
$ Total		33,821	3,300	37,075	0	23,618	0	0	66,106	12,755	374,443
% Instructional Expenditures		9.0	0.9	9.9	0.0	6.3	0.0	0.0	17.7	3.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
BACA	**PRITCHETT RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
BACA	**SPRINGFIELD RE-4**										
$ Operating		0	0	0	0	0	0	0	0	0	153,934
$ Capital		0	0	0	0	0	0	0	0	0	4,300
$ Total		0	0	0	0	0	0	0	0	0	158,234
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
BACA	**VILAS RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
BACA	**CAMPO RE-6**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
BENT	**LAS ANIMAS RE-1**										
$ Operating		22,200	0	63,222	0	42,635	2,506	88,623	115,726	40,382	830,378
$ Capital		0	0	0	0	0	0	0	1,599	0	33,963
$ Total		22,200	0	63,222	0	42,635	2,506	88,623	117,325	40,382	864,341
% Instructional Expenditures		2.6	0.0	7.3	0.0	4.9	0.3	10.3	13.6	4.7	100.0
BENT	**MCCLAVE RE-2**										
$ Operating		43,578	0	64,648	54,745	44,214	0	0	74,258	5,028	497,483
$ Capital		0	0	0	0	0	0	0	7,421	0	9,568
$ Total		43,578	0	64,648	54,745	44,214	0	0	81,679	5,028	507,051
% Instructional Expenditures		8.6	0.0	12.7	10.8	8.7	0.0	0.0	16.1	1.0	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**										
$ Operating		2,937,569	1,530,186	3,169,066	0	2,816,889	73,168	1,298,252	1,077,717	618,900	27,339,697
$ Capital		1,072	29,415	34,005	0	0	52,402	0	248,104	23,694	711,918
$ Total		2,938,641	1,559,601	3,203,071	0	2,816,889	125,571	1,298,252	1,325,821	642,594	28,051,615
% Instructional Expenditures		10.5	5.6	11.4	0.0	10.0	0.4	4.6	4.7	2.3	100.0
BOULDER	**BOULDER VALLEY RE 2**										
$ Operating		4,603,833	913,609	5,235,230	0	4,028,249	227,820	5,565,978	1,926,631	6,828,862	47,870,865
$ Capital		0	0	0	0	0	4,295	1,142	64,134	4,073	1,424,313
$ Total		4,603,833	913,609	5,235,230	0	4,028,249	232,116	5,567,121	1,990,764	6,832,936	49,295,178
% Instructional Expenditures		9.3	1.9	10.6	0.0	8.2	0.5	11.3	4.0	13.9	100.0
CHAFFEE	**BUENA VISTA R-31**										
$ Operating		227,704	94,304	212,425	0	135,456	993	155,725	313,351	181,437	1,965,524
$ Capital		0	1,221	0	0	0	0	0	0	0	10,010
$ Total		227,704	95,525	212,425	0	135,456	993	155,725	313,351	181,437	1,975,533
% Instructional Expenditures		11.5	4.8	10.8	0.0	6.9	0.1	7.9	15.9	9.2	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
CHAFFEE	**SALIDA R-32**										
$ Operating		212,123	64,772	181,220	0	192,361	80,032	252,784	0	100	1,943,120
$ Capital		0	0	0	0	0	0	0	0	0	48,462
$ Total		212,123	64,772	181,220	0	192,361	80,032	252,784	0	100	1,991,583
% Instructional Expenditures		10.7	3.3	9.1	0.0	9.7	4.0	12.7	0.0	0.0	100.0
CHEYENNE	**KIT CARSON R-1**										
$ Operating		0	0	0	0	0	0	0	0	0	3,797
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	3,797
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**										
$ Operating		41,374	1,418	49,592	0	47,120	0	38,993	0	0	409,799
$ Capital		0	1,899	0	0	0	0	0	0	0	7,193
$ Total		41,374	3,317	49,592	0	47,120	0	38,993	0	0	416,993
% Instructional Expenditures		9.9	0.8	11.9	0.0	11.3	0.0	9.4	0.0	0.0	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**										
$ Operating		122,426	63,138	165,943	38,102	133,750	0	70,025	110,932	176,461	1,324,842
$ Capital		0	0	548	0	0	0	0	0	0	6,086
$ Total		122,426	63,138	166,491	38,102	133,750	0	70,025	110,932	176,461	1,330,928
% Instructional Expenditures		9.2	4.7	12.5	2.9	10.0	0.0	5.3	8.3	13.3	100.0
CONEJOS	**NORTH CONEJOS RE-1J**										
$ Operating		152,988	35,787	167,773	0	172,556	128,162	72,962	71,092	21,643	2,149,898
$ Capital		0	0	0	0	0	5,517	0	0	0	32,599
$ Total		152,988	35,787	167,773	0	172,556	133,679	72,962	71,092	21,643	2,182,498
% Instructional Expenditures		7.0	1.6	7.7	0.0	7.9	6.1	3.3	3.3	1.0	100.0
CONEJOS	**SANFORD 6J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
CONEJOS	**SOUTH CONEJOS RE-10**										
$ Operating		65,522	5,128	46,544	0	41,682	0	0	0	0	516,040
$ Capital		0	1,147	0	0	0	0	0	0	0	3,205
$ Total		65,522	6,274	46,544	0	41,682	0	0	0	0	519,245
% Instructional Expenditures		12.6	1.2	9.0	0.0	8.0	0.0	0.0	0.0	0.0	100.0
COSTILLA	**CENTENNIAL R-1**										
$ Operating		40,997	11,898	43,606	0	38,900	24,322	43,332	57,790	4,671	533,544
$ Capital		0	0	0	0	0	19,270	0	0	0	19,270
$ Total		40,997	11,898	43,606	0	38,900	43,592	43,332	57,790	4,671	552,814
% Instructional Expenditures		7.4	2.2	7.9	0.0	7.0	7.9	7.8	10.5	0.8	100.0
COSTILLA	**SIERRA GRANDE R-30**										
$ Operating		47,597	25,027	45,963	0	56,314	100	0	0	0	402,158
$ Capital		802	0	0	0	0	0	0	0	0	831
$ Total		48,399	25,027	45,963	0	56,314	100	0	0	0	402,988
% Instructional Expenditures		12.0	6.2	11.4	0.0	14.0	0.0	0.0	0.0	0.0	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
CROWLEY	**CROWLEY COUNTY RE-1-J**										
$ Operating		71,083	28,662	59,558	0	46,868	0	39,100	83,518	22,320	682,980
$ Capital		0	850	0	0	0	0	0	696	0	23,715
$ Total		71,083	29,512	59,558	0	46,868	0	39,100	84,214	22,320	706,695
% Instructional Expenditures		10.1	4.2	8.4	0.0	6.6	0.0	5.5	11.9	3.2	100.0
CUSTER	**CONSOLIDATED C-1**										
$ Operating		108,322	39,789	48,684	0	76,577	70,528	0	130,040	20,554	942,689
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		108,322	39,789	48,684	0	76,577	70,528	0	130,040	20,554	942,689
% Instructional Expenditures		11.5	4.2	5.2	0.0	8.1	7.5	0.0	13.8	2.2	100.0
DELTA	**DELTA COUNTY 50(J)**										
$ Operating		391,223	201,716	479,359	0	493,389	172,316	200,828	79,807	0	6,268,915
$ Capital		0	0	0	0	0	0	0	0	0	65,752
$ Total		391,223	201,716	479,359	0	493,389	172,316	200,828	79,807	0	6,334,667
% Instructional Expenditures		6.2	3.2	7.6	0.0	7.8	2.7	3.2	1.3	0.0	100.0
DENVER	**DENVER COUNTY 1**										
$ Operating		6,510,674	1,043,920	5,097,563	0	5,396,948	800,378	10,285,782	302,711	5,947	81,186,393
$ Capital		62,753	7,212	44,568	0	38,074	205,666	32,341	0	0	2,719,082
$ Total		6,573,428	1,051,132	5,142,131	0	5,435,022	1,006,043	10,318,123	302,711	5,947	83,905,476
% Instructional Expenditures		7.8	1.3	6.1	0.0	6.5	1.2	12.3	0.4	0.0	100.0
DOLORES	**DOLORES COUNTY RE NO.2**										
$ Operating		40,604	14,301	49,717	0	67,252	0	0	204,501	10,554	635,533
$ Capital		0	0	0	0	0	0	0	0	0	1,021
$ Total		40,604	14,301	49,717	0	67,252	0	0	204,501	10,554	636,554
% Instructional Expenditures		6.4	2.2	7.8	0.0	10.6	0.0	0.0	32.1	1.7	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**										
$ Operating		8,365,172	1,672,734	8,192,779	367,166	8,636,462	1,904,140	6,472,096	6,613,103	5,082,070	75,861,455
$ Capital		3,283	0	3,439	27,578	6,591	29,744	12,687	0	16,795	824,957
$ Total		8,368,455	1,672,734	8,196,218	394,744	8,643,053	1,933,884	6,484,783	6,613,103	5,098,865	76,686,412
% Instructional Expenditures		10.9	2.2	10.7	0.5	11.3	2.5	8.5	8.6	6.6	100.0
EAGLE	**EAGLE COUNTY RE 50**										
$ Operating		877,240	127,817	979,875	0	960,762	5,232	798,968	659,595	595,980	10,190,338
$ Capital		1,511	7,910	1,552	0	0	0	0	0	0	21,420
$ Total		878,751	135,727	981,427	0	960,762	5,232	798,968	659,595	595,980	10,211,757
% Instructional Expenditures		8.6	1.3	9.6	0.0	9.4	0.1	7.8	6.5	5.8	100.0
ELBERT	**ELIZABETH C-1**										
$ Operating		341,421	94,993	333,605	0	341,314	140,866	261,855	177,048	365,398	3,382,370
$ Capital		0	0	0	0	0	0	0	7,305	0	57,716
$ Total		341,421	94,993	333,605	0	341,314	140,866	261,855	184,353	365,398	3,440,086
% Instructional Expenditures		9.9	2.8	9.7	0.0	9.9	4.1	7.6	5.4	10.6	100.0
ELBERT	**KIOWA C-2**										
$ Operating		120,363	9,656	69,289	0	46,315	9,140	0	79,712	21,445	592,079
$ Capital		0	0	842	0	0	0	0	0	0	5,207
$ Total		120,363	9,656	70,130	0	46,315	9,140	0	79,712	21,445	597,286
% Instructional Expenditures		20.2	1.6	11.7	0.0	7.8	1.5	0.0	13.3	3.6	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ELBERT	**BIG SANDY 100J**										
$ Operating		59,468	12,162	57,402	0	34,687	112,963	0	91,654	0	693,368
$ Capital		0	0	0	0	0	0	0	0	0	4,601
$ Total		59,468	12,162	57,402	0	34,687	112,963	0	91,654	0	697,969
% Instructional Expenditures		8.5	1.7	8.2	0.0	5.0	16.2	0.0	13.1	0.0	100.0
ELBERT	**ELBERT 200**										
$ Operating		0	27,209	300	0	98	1,000	41,276	0	0	377,147
$ Capital		0	0	0	0	0	0	0	0	0	902
$ Total		0	27,209	300	0	98	1,000	41,276	0	0	378,049
% Instructional Expenditures		0.0	7.2	0.1	0.0	0.0	0.3	10.9	0.0	0.0	100.0
ELBERT	**AGATE 300**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
EL PASO	**CALHAN RJ-1**										
$ Operating		82,319	27,051	94,724	0	61,698	0	0	0	0	666,280
$ Capital		0	1,148	42	0	0	0	0	0	0	1,190
$ Total		82,319	28,199	94,766	0	61,698	0	0	0	0	667,470
% Instructional Expenditures		12.3	4.2	14.2	0.0	9.2	0.0	0.0	0.0	0.0	100.0
EL PASO	**HARRISON 2**										
$ Operating		1,114,212	214,426	877,660	0	916,797	60,173	1,377,675	481,149	481,795	10,866,946
$ Capital		0	0	3,644	0	565	0	0	52,519	0	184,021
$ Total		1,114,212	214,426	881,304	0	917,362	60,173	1,377,675	533,668	481,795	11,050,967
% Instructional Expenditures		10.1	1.9	8.0	0.0	8.3	0.5	12.5	4.8	4.4	100.0
EL PASO	**WIDEFIELD 3**										
$ Operating		1,297,223	426,960	1,182,086	0	1,126,427	29,039	7,356	761,403	309,991	8,581,897
$ Capital		878	2,714	2,909	0	0	0	0	14,550	0	24,737
$ Total		1,298,101	429,674	1,184,995	0	1,126,427	29,039	7,356	775,953	309,991	8,606,634
% Instructional Expenditures		15.1	5.0	13.8	0.0	13.1	0.3	0.1	9.0	3.6	100.0
EL PASO	**FOUNTAIN 8**										
$ Operating		955,544	164,726	725,060	0	892,956	395,063	719,780	413,126	382,033	7,551,042
$ Capital		0	0	0	0	0	1,449,179	0	17,414	0	1,549,952
$ Total		955,544	164,726	725,060	0	892,956	1,844,241	719,780	430,541	382,033	9,100,994
% Instructional Expenditures		10.5	1.8	8.0	0.0	9.8	20.3	7.9	4.7	4.2	100.0
EL PASO	**COLORADO SPRINGS 11**										
$ Operating		3,410,714	735,594	3,444,205	0	2,911,672	8,262	2,777,730	1,249,023	11,964,763	40,421,533
$ Capital		0	115	13,013	0	0	0	0	46,747	0	229,255
$ Total		3,410,714	735,709	3,457,218	0	2,911,672	8,262	2,777,730	1,295,770	11,964,763	40,650,788
% Instructional Expenditures		8.4	1.8	8.5	0.0	7.2	0.0	6.8	3.2	29.4	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**										
$ Operating		749,069	180,763	761,048	0	697,153	3,315	744	390,557	1,195,968	6,883,875
$ Capital		0	0	0	0	0	0	0	0	0	2,029
$ Total		749,069	180,763	761,048	0	697,153	3,315	744	390,557	1,195,968	6,885,904
% Instructional Expenditures		10.9	2.6	11.1	0.0	10.1	0.0	0.0	5.7	17.4	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
EL PASO	**MANITOU SPRINGS 14**										
$ Operating		261,178	75,508	221,939	0	276,941	39,843	277,664	294,903	129,580	2,562,368
$ Capital		0	0	0	0	0	1,315	0	33,632	4,454	58,865
$ Total		261,178	75,508	221,939	0	276,941	41,158	277,664	328,534	134,034	2,621,233
% Instructional Expenditures		10.0	2.9	8.5	0.0	10.6	1.6	10.6	12.5	5.1	100.0
EL PASO	**ACADEMY 20**										
$ Operating		3,072,973	805,888	3,169,869	0	2,973,912	498,469	2,127,569	1,371,382	276,407	29,780,392
$ Capital		0	3,983	0	0	0	5,512	0	0	0	118,057
$ Total		3,072,973	809,871	3,169,869	0	2,973,912	503,981	2,127,569	1,371,382	276,407	29,898,449
% Instructional Expenditures		10.3	2.7	10.6	0.0	9.9	1.7	7.1	4.6	0.9	100.0
EL PASO	**ELLICOTT 22**										
$ Operating		133,091	26,009	117,874	41,862	77,289	0	90	94,176	69,931	978,754
$ Capital		0	0	0	3,645	0	0	0	0	0	13,122
$ Total		133,091	26,009	117,874	45,507	77,289	0	90	94,176	69,931	991,876
% Instructional Expenditures		13.4	2.6	11.9	4.6	7.8	0.0	0.0	9.5	7.1	100.0
EL PASO	**PEYTON 23 JT**										
$ Operating		95,459	41,190	100,193	0	105,509	0	91,999	109,984	30,070	1,045,178
$ Capital		0	1,142	0	0	0	0	0	10,202	586	14,585
$ Total		95,459	42,331	100,193	0	105,509	0	91,999	120,186	30,656	1,059,763
% Instructional Expenditures		9.0	4.0	9.5	0.0	10.0	0.0	8.7	11.3	2.9	100.0
EL PASO	**HANOVER 28**										
$ Operating		37,851	0	69,013	0	51,371	0	2,130	79,086	13,516	416,564
$ Capital		0	0	0	0	0	0	0	14,319	0	14,319
$ Total		37,851	0	69,013	0	51,371	0	2,130	93,405	13,516	430,883
% Instructional Expenditures		8.8	0.0	16.0	0.0	11.9	0.0	0.5	21.7	3.1	100.0
EL PASO	**LEWIS-PALMER 38**										
$ Operating		880,466	234,738	865,654	0	907,513	115,058	661,754	755,521	1,022,290	9,038,060
$ Capital		0	0	0	0	0	0	59,653	0	0	57,995
$ Total		880,466	234,738	865,654	0	907,513	115,058	721,407	755,521	1,022,290	9,096,055
% Instructional Expenditures		9.7	2.6	9.5	0.0	10.0	1.3	7.9	8.3	11.2	100.0
EL PASO	**FALCON 49**										
$ Operating		1,397,888	387,238	1,418,593	0	1,333,450	266,229	1,927,787	913,704	1,667,173	15,294,086
$ Capital		0	15,000	0	0	0	50,211	193,019	-7,342	0	309,306
$ Total		1,397,888	402,238	1,418,593	0	1,333,450	316,440	2,120,807	906,363	1,667,173	15,603,392
% Instructional Expenditures		9.0	2.6	9.1	0.0	8.5	2.0	13.6	5.8	10.7	100.0
EL PASO	**EDISON 54 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
EL PASO	**MIAMI/YODER 60 JT**										
$ Operating		34,327	21,681	54,072	0	93,703	29,432	0	45,754	28,214	562,429
$ Capital		0	294	0	0	0	1,247	0	0	0	2,631
$ Total		34,327	21,975	54,072	0	93,703	30,679	0	45,754	28,214	565,060
% Instructional Expenditures		6.1	3.9	9.6	0.0	16.6	5.4	0.0	8.1	5.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
FREMONT	**CANON CITY RE-1**										
$ Operating		585,120	179,193	387,349	145	588,674	0	513,963	348,326	230,759	5,018,749
$ Capital		0	14,515	0	0	0	0	1,575	19,098	0	74,689
$ Total		585,120	193,708	387,349	145	588,674	0	515,538	367,424	230,759	5,093,438
% Instructional Expenditures		11.5	3.8	7.6	0.0	11.6	0.0	10.1	7.2	4.5	100.0
FREMONT	**FLORENCE RE-2**										
$ Operating		270,364	66,314	120,406	0	222,070	22,540	169,368	304,291	202,410	2,340,853
$ Capital		0	0	0	0	0	1,855	0	0	0	19,383
$ Total		270,364	66,314	120,406	0	222,070	24,395	169,368	304,291	202,410	2,360,236
% Instructional Expenditures		11.5	2.8	5.1	0.0	9.4	1.0	7.2	12.9	8.6	100.0
FREMONT	**COTOPAXI RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
GARFIELD	**ROARING FORK RE-1**										
$ Operating		745,536	156,061	917,679	1	641,234	212,167	849,850	869,858	413,156	8,456,190
$ Capital		0	0	0	0	0	0	1,250	0	0	89,202
$ Total		745,536	156,061	917,679	1	641,234	212,167	851,100	869,858	413,156	8,545,392
% Instructional Expenditures		8.7	1.8	10.7	0.0	7.5	2.5	10.0	10.2	4.8	100.0
GARFIELD	**GARFIELD RE-2**										
$ Operating		532,431	209,272	506,945	0	539,592	222,236	872,032	603,641	283,703	6,251,346
$ Capital		1,142	6,821	6,611	0	0	526	21,096	28,089	12,758	103,295
$ Total		533,573	216,093	513,556	0	539,592	222,762	893,128	631,730	296,461	6,354,641
% Instructional Expenditures		8.4	3.4	8.1	0.0	8.5	3.5	14.1	9.9	4.7	100.0
GARFIELD	**GARFIELD 16**										
$ Operating		228,600	93,207	190,047	54,021	166,231	18,145	214,794	121,796	27,922	2,128,442
$ Capital		0	0	0	2,014	0	0	0	0	6,164	10,461
$ Total		228,600	93,207	190,047	56,034	166,231	18,145	214,794	121,796	34,085	2,138,904
% Instructional Expenditures		10.7	4.4	8.9	2.6	7.8	0.8	10.0	5.7	1.6	100.0
GILPIN	**GILPIN COUNTY RE-1**										
$ Operating		64,557	10,653	82,981	0	69,695	17,598	0	69,187	0	548,929
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		64,557	10,653	82,981	0	69,695	17,598	0	69,187	0	548,929
% Instructional Expenditures		11.8	1.9	15.1	0.0	12.7	3.2	0.0	12.6	0.0	100.0
GRAND	**WEST GRAND 1-JT.**										
$ Operating		89,558	15,693	86,574	0	45,507	2,064	71,069	66,313	14,884	772,223
$ Capital		0	295	2,149	0	579	0	392	0	0	8,405
$ Total		89,558	15,988	88,723	0	46,086	2,064	71,460	66,313	14,884	780,628
% Instructional Expenditures		11.5	2.0	11.4	0.0	5.9	0.3	9.2	8.5	1.9	100.0
GRAND	**EAST GRAND 2**										
$ Operating		231,802	23,365	152,532	0	163,445	46,747	193,988	76,365	168,990	2,223,978
$ Capital		0	580	1,460	0	0	12,484	66	0	0	15,212
$ Total		231,802	23,945	153,993	0	163,445	59,231	194,054	76,365	168,990	2,239,189
% Instructional Expenditures		10.4	1.1	6.9	0.0	7.3	2.6	8.7	3.4	7.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
GUNNISON	**GUNNISON WATERSHED RE1J**										
$ Operating		176,372	44,647	193,490	0	210,016	55,853	175,341	0	0	1,862,718
$ Capital		0	0	0	0	0	0	0	0	0	1,444
$ Total		176,372	44,647	193,490	0	210,016	55,853	175,341	0	0	1,864,162
% Instructional Expenditures		9.5	2.4	10.4	0.0	11.3	3.0	9.4	0.0	0.0	100.0
HINSDALE	**HINSDALE COUNTY RE 1**										
$ Operating		28,514	0	29,770	0	32,459	0	0	0	0	193,112
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		28,514	0	29,770	0	32,459	0	0	0	0	193,112
% Instructional Expenditures		14.8	0.0	15.4	0.0	16.8	0.0	0.0	0.0	0.0	100.0
HUERFANO	**HUERFANO RE-1**										
$ Operating		0	0	0	0	0	0	0	0	9,620	9,828
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	9,620	9,828
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.9	100.0
HUERFANO	**LA VETA RE-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
JACKSON	**NORTH PARK R-1**										
$ Operating		0	0	0	1,242	0	0	0	0	0	127,325
$ Capital		0	0	0	0	0	0	0	0	0	1,662
$ Total		0	0	0	1,242	0	0	0	0	0	128,987
% Instructional Expenditures		0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	100.0
JEFFERSON	**JEFFERSON COUNTY R-1**										
$ Operating		15,252,189	3,826,271	14,430,018	1,383,467	14,576,577	1,398,791	956,548	7,686,624	4,604,086	115,791,576
$ Capital		5,538	7,885	808	0	974	23,103	0	89,201	136,639	1,683,143
$ Total		15,257,727	3,834,156	14,430,826	1,383,467	14,577,551	1,421,895	956,548	7,775,825	4,740,725	117,474,719
% Instructional Expenditures		13.0	3.3	12.3	1.2	12.4	1.2	0.8	6.6	4.0	100.0
KIOWA	**EADS RE-1**										
$ Operating		37,264	38,137	45,600	0	83,510	12,446	21,068	107,504	118,224	670,499
$ Capital		0	6,215	0	0	0	1,702	0	0	0	9,076
$ Total		37,264	44,352	45,600	0	83,510	14,148	21,068	107,504	118,224	679,576
% Instructional Expenditures		5.5	6.5	6.7	0.0	12.3	2.1	3.1	15.8	17.4	100.0
KIOWA	**PLAINVIEW RE-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
KIT CARSON	**ARRIBA-FLAGLER C-20**										
$ Operating		56,568	0	44,565	0	37,111	0	0	0	0	323,111
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		56,568	0	44,565	0	37,111	0	0	0	0	323,111
% Instructional Expenditures		17.5	0.0	13.8	0.0	11.5	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
KIT CARSON	**HI PLAINS R-23**										
$ Operating		44,642	13,548	42,816	0	56,372	0	13,021	52,347	84,281	489,962
$ Capital		0	0	0	0	0	0	0	0	0	3,021
$ Total		44,642	13,548	42,816	0	56,372	0	13,021	52,347	84,281	492,984
% Instructional Expenditures		9.1	2.7	8.7	0.0	11.4	0.0	2.6	10.6	17.1	100.0
KIT CARSON	**STRATTON R-4**										
$ Operating		44,268	22,174	33,330	0	22,289	0	65,010	0	0	415,999
$ Capital		581	3,972	0	0	6,438	0	2,337	0	0	55,183
$ Total		44,849	26,146	33,330	0	28,727	0	67,347	0	0	471,182
% Instructional Expenditures		9.5	5.5	7.1	0.0	6.1	0.0	14.3	0.0	0.0	100.0
KIT CARSON	**BETHUNE R-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
KIT CARSON	**BURLINGTON RE-6J**										
$ Operating		68,204	16,570	125,789	0	105,586	0	44,129	76,426	0	1,042,261
$ Capital		0	0	0	0	0	0	0	9,869	0	12,061
$ Total		68,204	16,570	125,789	0	105,586	0	44,129	86,295	0	1,054,322
% Instructional Expenditures		6.5	1.6	11.9	0.0	10.0	0.0	4.2	8.2	0.0	100.0
LAKE	**LAKE COUNTY R-1**										
$ Operating		113,746	56,738	116,518	0	96,317	27,509	186,230	275,204	30,506	1,546,397
$ Capital		0	0	0	0	0	0	0	0	0	2,908
$ Total		113,746	56,738	116,518	0	96,317	27,509	186,230	275,204	30,506	1,549,305
% Instructional Expenditures		7.3	3.7	7.5	0.0	6.2	1.8	12.0	17.8	2.0	100.0
LA PLATA	**DURANGO 9-R**										
$ Operating		648,714	120,908	563,100	0	605,745	0	433,131	604,737	531,945	6,085,981
$ Capital		3,084	0	1,608	0	0	0	0	749	0	34,639
$ Total		651,798	120,908	564,708	0	605,745	0	433,131	605,486	531,945	6,120,620
% Instructional Expenditures		10.6	2.0	9.2	0.0	9.9	0.0	7.1	9.9	8.7	100.0
LA PLATA	**BAYFIELD 10 JT-R**										
$ Operating		212,957	54,539	110,353	3,145	157,950	0	101,923	95,067	1,648	1,790,625
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		212,957	54,539	110,353	3,145	157,950	0	101,923	95,067	1,648	1,790,625
% Instructional Expenditures		11.9	3.0	6.2	0.2	8.8	0.0	5.7	5.3	0.1	100.0
LA PLATA	**IGNACIO 11 JT**										
$ Operating		183,206	40,229	116,447	0	92,673	0	157,059	206,353	9,904	1,509,945
$ Capital		0	0	0	0	0	0	0	0	0	25,168
$ Total		183,206	40,229	116,447	0	92,673	0	157,059	206,353	9,904	1,535,113
% Instructional Expenditures		11.9	2.6	7.6	0.0	6.0	0.0	10.2	13.4	0.6	100.0
LARIMER	**POUDRE R-1**										
$ Operating		3,107,889	2,138,830	3,163,702	0	3,560,188	331,467	5,029,374	2,195,804	996,780	35,562,040
$ Capital		0	27,000	0	0	0	0	0	0	0	86,923
$ Total		3,107,889	2,165,830	3,163,702	0	3,560,188	331,467	5,029,374	2,195,804	996,780	35,648,963
% Instructional Expenditures		8.7	6.1	8.9	0.0	10.0	0.9	14.1	6.2	2.8	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LARIMER	THOMPSON R-2J										
$ Operating		1,935,553	619,551	2,166,609	0	1,786,212	108,706	1,909,048	1,443,270	1,477,601	22,087,130
$ Capital		9,759	25,547	2,872	0	2,154	11,274	3,314	4,206	45,179	191,174
$ Total		1,945,312	645,098	2,169,482	0	1,788,366	119,980	1,912,362	1,447,476	1,522,780	22,278,304
% Instructional Expenditures		8.7	2.9	9.7	0.0	8.0	0.5	8.6	6.5	6.8	100.0
LARIMER	PARK (ESTES PARK) R-3										
$ Operating		203,172	137,547	245,659	0	203,999	57,747	19,862	220,285	175,244	2,042,454
$ Capital		0	0	0	0	0	0	0	7,949	0	18,089
$ Total		203,172	137,547	245,659	0	203,999	57,747	19,862	228,234	175,244	2,060,543
% Instructional Expenditures		9.9	6.7	11.9	0.0	9.9	2.8	1.0	11.1	8.5	100.0
LAS ANIMAS	TRINIDAD 1										
$ Operating		197,615	48,740	149,796	0	111,984	0	188,752	200,268	40,366	1,901,131
$ Capital		0	35	2,000	0	0	0	0	0	4,197	9,563
$ Total		197,615	48,775	151,795	0	111,984	0	188,752	200,268	44,563	1,910,694
% Instructional Expenditures		10.3	2.6	7.9	0.0	5.9	0.0	9.9	10.5	2.3	100.0
LAS ANIMAS	PRIMERO REORGANIZED 2										
$ Operating		54,397	0	30,660	0	35,354	0	0	200	9,457	446,008
$ Capital		0	0	0	0	0	0	0	0	0	896
$ Total		54,397	0	30,660	0	35,354	0	0	200	9,457	446,903
% Instructional Expenditures		12.2	0.0	6.9	0.0	7.9	0.0	0.0	0.0	2.1	100.0
LAS ANIMAS	HOEHNE REORGANIZED 3										
$ Operating		0	0	0	0	0	0	0	0	0	209,856
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	209,856
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	AGUILAR REORGANIZED 6										
$ Operating		0	0	0	0	0	0	0	0	0	64,863
$ Capital		0	0	0	0	0	0	0	0	0	3,358
$ Total		0	0	0	0	0	0	0	0	0	68,221
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LAS ANIMAS	BRANSON REORGANIZED 82										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
LAS ANIMAS	KIM REORGANIZED 88										
$ Operating		0	0	0	0	0	0	0	0	0	6,710
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	6,710
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	GENOA-HUGO C-113										
$ Operating		39,986	0	51,434	0	39,708	0	0	0	0	256,907
$ Capital		0	0	343	0	787	0	0	0	0	1,130
$ Total		39,986	0	51,777	0	40,495	0	0	0	0	258,037
% Instructional Expenditures		15.5	0.0	20.1	0.0	15.7	0.0	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
LINCOLN	**LIMON RE-4J**										
$ Operating		0	0	0	0	0	0	0	0	0	64,785
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	64,785
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
LINCOLN	**KARVAL RE-23**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
LOGAN	**VALLEY RE-1**										
$ Operating		329,079	93,573	284,594	0	254,301	169,851	517,292	424,565	283,607	3,690,089
$ Capital		5,263	12,192	2,440	0	1,760	46,134	10,848	0	0	125,141
$ Total		334,342	105,765	287,034	0	256,061	215,985	528,139	424,565	283,607	3,815,230
% Instructional Expenditures		8.8	2.8	7.5	0.0	6.7	5.7	13.8	11.1	7.4	100.0
LOGAN	**FRENCHMAN RE-3**										
$ Operating		31,920	17,709	56,342	70,277	48,691	0	0	54,161	0	517,043
$ Capital		0	1,200	0	0	0	0	0	0	0	1,200
$ Total		31,920	18,909	56,342	70,277	48,691	0	0	54,161	0	518,243
% Instructional Expenditures		6.2	3.6	10.9	13.6	9.4	0.0	0.0	10.5	0.0	100.0
LOGAN	**BUFFALO RE-4**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
LOGAN	**PLATEAU RE-5**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
MESA	**DE BEQUE 49JT**										
$ Operating		81,004	53,795	40,786	0	70,568	36,988	0	0	0	535,622
$ Capital		0	85	0	0	0	0	0	0	0	85
$ Total		81,004	53,880	40,786	0	70,568	36,988	0	0	0	535,707
% Instructional Expenditures		15.1	10.1	7.6	0.0	13.2	6.9	0.0	0.0	0.0	100.0
MESA	**PLATEAU VALLEY 50**										
$ Operating		118,487	13,514	111,091	0	108,209	59,673	55,417	89,296	0	1,110,907
$ Capital		0	0	0	0	0	0	0	0	0	9,453
$ Total		118,487	13,514	111,091	0	108,209	59,673	55,417	89,296	0	1,120,360
% Instructional Expenditures		10.6	1.2	9.9	0.0	9.7	5.3	4.9	8.0	0.0	100.0
MESA	**MESA COUNTY VALLEY 51**										
$ Operating		2,947,675	755,206	2,416,976	0	2,251,453	216,629	2,502,307	1,382,012	136,297	24,730,308
$ Capital		5,764	3,472	2,132	0	416	0	482	1,500	0	77,112
$ Total		2,953,439	758,678	2,419,108	0	2,251,868	216,629	2,502,789	1,383,512	136,297	24,807,420
% Instructional Expenditures		11.9	3.1	9.8	0.0	9.1	0.9	10.1	5.6	0.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MINERAL	**CREEDE CONSOLIDATED 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**										
$ Operating		256,277	105,188	308,160	0	292,083	72,738	228,090	141,935	46,952	2,986,332
$ Capital		0	0	0	0	0	0	0	0	0	19,535
$ Total		256,277	105,188	308,160	0	292,083	72,738	228,090	141,935	46,952	3,005,867
% Instructional Expenditures		8.5	3.5	10.3	0.0	9.7	2.4	7.6	4.7	1.6	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**										
$ Operating		241,620	112,650	446,801	0	248,353	7,440	484,652	230,217	262,624	4,265,624
$ Capital		0	0	2,291	0	0	354	264	0	0	49,347
$ Total		241,620	112,650	449,092	0	248,353	7,794	484,916	230,217	262,624	4,314,971
% Instructional Expenditures		5.6	2.6	10.4	0.0	5.8	0.2	11.2	5.3	6.1	100.0
MONTEZUMA	**DOLORES RE-4A**										
$ Operating		106,879	50,069	123,812	0	98,327	28,553	147,645	46,097	11,813	1,168,477
$ Capital		0	6,831	0	0	0	0	0	0	0	9,472
$ Total		106,879	56,901	123,812	0	98,327	28,553	147,645	46,097	11,813	1,177,949
% Instructional Expenditures		9.1	4.8	10.5	0.0	8.3	2.4	12.5	3.9	1.0	100.0
MONTEZUMA	**MANCOS RE-6**										
$ Operating		67,346	185	71,963	0	43,571	0	40,808	35,956	0	431,117
$ Capital		0	0	0	0	0	0	367	0	0	727
$ Total		67,346	185	71,963	0	43,571	0	41,175	35,956	0	431,844
% Instructional Expenditures		15.6	0.0	16.7	0.0	10.1	0.0	9.5	8.3	0.0	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**										
$ Operating		684,573	296,390	602,081	0	658,959	886	12,027	790,841	466,892	7,377,410
$ Capital		0	0	493	0	3,564	0	0	0	0	29,874
$ Total		684,573	296,390	602,574	0	662,523	886	12,027	790,841	466,892	7,407,285
% Instructional Expenditures		9.2	4.0	8.1	0.0	8.9	0.0	0.2	10.7	6.3	100.0
MONTROSE	**WEST END RE-2**										
$ Operating		93,360	361	114,745	0	41,715	0	93,235	90,480	0	768,774
$ Capital		0	0	422	0	0	0	0	0	0	1,271
$ Total		93,360	361	115,167	0	41,715	0	93,235	90,480	0	770,045
% Instructional Expenditures		12.1	0.0	15.0	0.0	5.4	0.0	12.1	11.7	0.0	100.0
MORGAN	**BRUSH RE-2(J)**										
$ Operating		187,013	68,261	150,791	0	150,489	0	260,229	195,228	68,010	2,204,780
$ Capital		0	900	693	0	0	0	0	0	0	14,436
$ Total		187,013	69,161	151,484	0	150,489	0	260,229	195,228	68,010	2,219,216
% Instructional Expenditures		8.4	3.1	6.8	0.0	6.8	0.0	11.7	8.8	3.1	100.0
MORGAN	**FORT MORGAN RE-3**										
$ Operating		270,870	63,554	334,290	0	250,929	0	290,305	2,896	629,843	3,698,743
$ Capital		0	375	1,327	0	0	0	16,210	0	16,688	73,090
$ Total		270,870	63,929	335,617	0	250,929	0	306,515	2,896	646,531	3,771,833
% Instructional Expenditures		7.2	1.7	8.9	0.0	6.7	0.0	8.1	0.1	17.1	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
MORGAN	**WELDON VALLEY RE-20(J)**										
$ Operating		57,610	0	55,847	0	43,866	0	0	17,841	91,517	489,990
$ Capital		0	0	181	0	0	0	0	0	0	3,181
$ Total		57,610	0	56,027	0	43,866	0	0	17,841	91,517	493,170
% Instructional Expenditures		11.7	0.0	11.4	0.0	8.9	0.0	0.0	3.6	18.6	100.0
MORGAN	**WIGGINS RE-50(J)**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
OTERO	**EAST OTERO R-1**										
$ Operating		192,727	48,053	160,530	0	140,696	0	0	270,622	184,906	1,994,389
$ Capital		0	0	0	0	0	1,420	0	0	5,063	49,058
$ Total		192,727	48,053	160,530	0	140,696	1,420	0	270,622	189,970	2,043,446
% Instructional Expenditures		9.4	2.4	7.9	0.0	6.9	0.1	0.0	13.2	9.3	100.0
OTERO	**ROCKY FORD R-2**										
$ Operating		95,769	19,927	93,253	0	85,475	837	78,319	57,373	214,987	1,360,521
$ Capital		0	29	0	0	0	0	0	0	0	29
$ Total		95,769	19,956	93,253	0	85,475	837	78,319	57,373	214,987	1,360,550
% Instructional Expenditures		7.0	1.5	6.9	0.0	6.3	0.1	5.8	4.2	15.8	100.0
OTERO	**MANZANOLA 3J**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
OTERO	**FOWLER R-4J**										
$ Operating		92,652	15,241	39,027	0	71,799	34,733	39,925	139,077	238,430	979,554
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		92,652	15,241	39,027	0	71,799	34,733	39,925	139,077	238,430	979,554
% Instructional Expenditures		9.5	1.6	4.0	0.0	7.3	3.5	4.1	14.2	24.3	100.0
OTERO	**CHERAW 31**										
$ Operating		22,556	0	58,987	0	45,335	17,547	0	53,927	0	460,824
$ Capital		0	0	694	0	0	3,246	0	576	0	8,888
$ Total		22,556	0	59,681	0	45,335	20,793	0	54,503	0	469,712
% Instructional Expenditures		4.8	0.0	12.7	0.0	9.7	4.4	0.0	11.6	0.0	100.0
OTERO	**SWINK 33**										
$ Operating		66,928	0	72,082	0	65,028	85,210	46,459	85,227	45,494	838,275
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		66,928	0	72,082	0	65,028	85,210	46,459	85,227	45,494	838,275
% Instructional Expenditures		8.0	0.0	8.6	0.0	7.8	10.2	5.5	10.2	5.4	100.0
OURAY	**OURAY R-1**										
$ Operating		102,828	34,668	91,867	0	108,809	19,418	0	34,883	76,295	800,131
$ Capital		203	300	0	0	0	0	0	0	0	5,925
$ Total		103,031	34,968	91,867	0	108,809	19,418	0	34,883	76,295	806,056
% Instructional Expenditures		12.8	4.3	11.4	0.0	13.5	2.4	0.0	4.3	9.5	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
OURAY	**RIDGWAY R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
PARK	**PLATTE CANYON 1**										
$ Operating		229,864	56,241	193,334	0	212,551	0	320,795	373,428	36,285	2,244,858
$ Capital		0	0	0	0	0	0	209	1,499	0	34,853
$ Total		229,864	56,241	193,334	0	212,551	0	321,004	374,927	36,285	2,279,711
% Instructional Expenditures		10.1	2.5	8.5	0.0	9.3	0.0	14.1	16.4	1.6	100.0
PARK	**PARK COUNTY RE-2**										
$ Operating		128,086	54,867	67,167	0	60,606	38,037	140,758	117,146	93,229	1,205,096
$ Capital		0	0	0	0	0	0	0	0	0	2,525
$ Total		128,086	54,867	67,167	0	60,606	38,037	140,758	117,146	93,229	1,207,621
% Instructional Expenditures		10.6	4.5	5.6	0.0	5.0	3.1	11.7	9.7	7.7	100.0
PHILLIPS	**HOLYOKE RE-1J**										
$ Operating		83,142	42,545	89,805	0	98,683	0	56,336	0	188,775	1,147,681
$ Capital		0	0	0	0	0	0	0	0	0	1,206
$ Total		83,142	42,545	89,805	0	98,683	0	56,336	0	188,775	1,148,887
% Instructional Expenditures		7.2	3.7	7.8	0.0	8.6	0.0	4.9	0.0	16.4	100.0
PHILLIPS	**HAXTUN RE-2J**										
$ Operating		46,002	14,812	42,527	0	52,779	0	50,040	44,320	0	576,951
$ Capital		0	0	0	0	0	0	0	0	0	9,523
$ Total		46,002	14,812	42,527	0	52,779	0	50,040	44,320	0	586,474
% Instructional Expenditures		7.8	2.5	7.3	0.0	9.0	0.0	8.5	7.6	0.0	100.0
PITKIN	**ASPEN 1**										
$ Operating		394,842	64,112	422,288	0	515,278	0	184,349	430,336	108,697	3,956,276
$ Capital		0	0	0	0	0	0	0	0	0	62,556
$ Total		394,842	64,112	422,288	0	515,278	0	184,349	430,336	108,697	4,018,831
% Instructional Expenditures		9.8	1.6	10.5	0.0	12.8	0.0	4.6	10.7	2.7	100.0
PROWERS	**GRANADA RE-1**										
$ Operating		50,644	6,801	44,696	0	44,940	78,351	0	0	700	664,471
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		50,644	6,801	44,696	0	44,940	78,351	0	0	700	664,471
% Instructional Expenditures		7.6	1.0	6.7	0.0	6.8	11.8	0.0	0.0	0.1	100.0
PROWERS	**LAMAR RE-2**										
$ Operating		272,263	57,645	146,997	2,869	146,333	0	193	0	0	1,863,963
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		272,263	57,645	146,997	2,869	146,333	0	193	0	0	1,863,963
% Instructional Expenditures		14.6	3.1	7.9	0.2	7.9	0.0	0.0	0.0	0.0	100.0
PROWERS	**HOLLY RE-3**										
$ Operating		48,502	12,467	47,637	0	29,028	13,414	0	0	0	279,471
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		48,502	12,467	47,637	0	29,028	13,414	0	0	0	279,471
% Instructional Expenditures		17.4	4.5	17.0	0.0	10.4	4.8	0.0	0.0	0.0	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
PROWERS	**WILEY RE-13 JT**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
PUEBLO	**PUEBLO CITY 60**										
$ Operating		2,199,140	500,769	1,753,651	0	1,709,754	0	2,246,617	1,656,434	978,842	22,723,534
$ Capital		0	0	0	0	0	0	0	617	549	219,968
$ Total		2,199,140	500,769	1,753,651	0	1,709,754	0	2,246,617	1,657,052	979,391	22,943,502
% Instructional Expenditures		9.6	2.2	7.6	0.0	7.5	0.0	9.8	7.2	4.3	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**										
$ Operating		1,020,943	254,385	958,101	0	894,506	383,496	814,163	1,121,776	492,344	9,786,052
$ Capital		0	0	0	0	0	3,794	0	5,239	2,375	53,082
$ Total		1,020,943	254,385	958,101	0	894,506	387,289	814,163	1,127,015	494,719	9,839,134
% Instructional Expenditures		10.4	2.6	9.7	0.0	9.1	3.9	8.3	11.5	5.0	100.0
RIO BLANCO	**MEEKER RE1**										
$ Operating		106,394	33,464	117,402	0	80,705	97,366	0	368,081	0	1,364,505
$ Capital		0	1,404	329	0	0	9,787	0	0	0	11,520
$ Total		106,394	34,868	117,731	0	80,705	107,152	0	368,081	0	1,376,025
% Instructional Expenditures		7.7	2.5	8.6	0.0	5.9	7.8	0.0	26.7	0.0	100.0
RIO BLANCO	**RANGELY RE-4**										
$ Operating		140,833	28,689	103,916	0	46,616	0	0	269,878	5,622	870,697
$ Capital		0	0	0	0	0	0	0	0	0	7,668
$ Total		140,833	28,689	103,916	0	46,616	0	0	269,878	5,622	878,365
% Instructional Expenditures		16.0	3.3	11.8	0.0	5.3	0.0	0.0	30.7	0.6	100.0
RIO GRANDE	**DEL NORTE C-7**										
$ Operating		177,925	42,767	104,345	0	87,904	0	69,968	51,807	2,001	910,704
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		177,925	42,767	104,345	0	87,904	0	69,968	51,807	2,001	910,704
% Instructional Expenditures		19.5	4.7	11.5	0.0	9.7	0.0	7.7	5.7	0.2	100.0
RIO GRANDE	**MONTE VISTA C-8**										
$ Operating		129,540	56,017	146,815	0	118,880	27,240	83,058	239,674	19,007	1,563,483
$ Capital		2,694	1,779	4,534	0	1,646	0	412	0	0	28,703
$ Total		132,234	57,797	151,349	0	120,526	27,240	83,470	239,674	19,007	1,592,186
% Instructional Expenditures		8.3	3.6	9.5	0.0	7.6	1.7	5.2	15.1	1.2	100.0
RIO GRANDE	**SARGENT RE-33J**										
$ Operating		66,758	66,696	95,133	0	44,419	31,237	1,863	0	0	752,645
$ Capital		0	677	2,483	0	0	0	0	0	0	3,528
$ Total		66,758	67,373	97,616	0	44,419	31,237	1,863	0	0	756,173
% Instructional Expenditures		8.8	8.9	12.9	0.0	5.9	4.1	0.2	0.0	0.0	100.0
ROUTT	**HAYDEN RE-1**										
$ Operating		129,134	28,171	108,488	54,371	38,925	990	166,884	101,078	254,009	1,487,740
$ Capital		0	0	4,606	0	0	0	0	15,593	0	21,281
$ Total		129,134	28,171	113,094	54,371	38,925	990	166,884	116,671	254,009	1,509,021
% Instructional Expenditures		8.6	1.9	7.5	3.6	2.6	0.1	11.1	7.7	16.8	100.0

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
ROUTT	**STEAMBOAT SPRINGS RE-2**										
$ Operating		289,972	47,069	426,413	0	334,205	0	484,301	277,110	42,126	3,393,902
$ Capital		1,328	3,113	19,953	0	0	0	0	320	0	45,035
$ Total		291,301	50,182	446,365	0	334,205	0	484,301	277,430	42,126	3,438,937
% Instructional Expenditures		8.5	1.5	13.0	0.0	9.7	0.0	14.1	8.1	1.2	100.0
ROUTT	**SOUTH ROUTT RE 3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**										
$ Operating		49,803	0	52,691	0	26,053	0	0	0	74	261,254
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		49,803	0	52,691	0	26,053	0	0	0	74	261,254
% Instructional Expenditures		19.1	0.0	20.2	0.0	10.0	0.0	0.0	0.0	0.0	0.0
SAGUACHE	**MOFFAT 2**										
$ Operating		30,184	0	28,174	0	53,269	0	0	40,065	0	278,742
$ Capital		0	0	0	0	0	0	0	0	0	647
$ Total		30,184	0	28,174	0	53,269	0	0	40,065	0	279,389
% Instructional Expenditures		10.8	0.0	10.1	0.0	19.1	0.0	0.0	14.3	0.0	100.0
SAGUACHE	**CENTER 26 JT**										
$ Operating		65,466	26,094	51,428	0	56,538	45,177	27,470	63,267	23,500	806,914
$ Capital		0	0	0	0	0	0	0	0	0	316
$ Total		65,466	26,094	51,428	0	56,538	45,177	27,470	63,267	23,500	807,230
% Instructional Expenditures		8.1	3.2	6.4	0.0	7.0	5.6	3.4	7.8	2.9	100.0
SAN JUAN	**SILVERTON 1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SAN MIGUEL	**TELLURIDE R-1**										
$ Operating		145,278	0	142,859	0	192,194	0	0	0	13,227	975,357
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		145,278	0	142,859	0	192,194	0	0	0	13,227	975,357
% Instructional Expenditures		14.9	0.0	14.6	0.0	19.7	0.0	0.0	0.0	1.4	100.0
SAN MIGUEL	**NORWOOD R-2J**										
$ Operating		47,099	3,314	67,020	0	1,210	9,667	0	70,887	0	481,457
$ Capital		0	754	1,277	0	0	0	0	0	0	2,031
$ Total		47,099	4,068	68,296	0	1,210	9,667	0	70,887	0	483,488
% Instructional Expenditures		9.7	0.8	14.1	0.0	0.3	2.0	0.0	14.7	0.0	100.0
SEDGWICK	**JULESBURG RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL
EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
SEDGWICK	**PLATTE VALLEY RE-3**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
SUMMIT	**SUMMIT RE-1**										
$ Operating		319,279	125,192	421,033	0	300,203	24,669	457,136	375,627	530,698	4,596,808
$ Capital		2,000	2,037	150	0	0	0	400	20,652	1,595	27,691
$ Total		321,279	127,229	421,183	0	300,203	24,669	457,536	396,279	532,293	4,624,499
% Instructional Expenditures		6.9	2.8	9.1	0.0	6.5	0.5	9.9	8.6	11.5	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
TELLER	**WOODLAND PARK RE-2**										
$ Operating		447,636	108,278	411,015	0	379,557	16,842	475,013	94,722	499,573	4,382,376
$ Capital		141	47	624	0	0	31,956	2,604	19,861	500	102,116
$ Total		447,777	108,325	411,639	0	379,557	48,798	477,617	114,584	500,073	4,484,492
% Instructional Expenditures		10.0	2.4	9.2	0.0	8.5	1.1	10.7	2.6	11.2	100.0
WASHINGTON	**AKRON R-1**										
$ Operating		69,428	24,540	55,262	0	63,558	8,127	0	293,630	0	937,998
$ Capital		0	0	0	0	0	0	0	0	0	2,273
$ Total		69,428	24,540	55,262	0	63,558	8,127	0	293,630	0	940,272
% Instructional Expenditures		7.4	2.6	5.9	0.0	6.8	0.9	0.0	31.2	0.0	100.0
WASHINGTON	**ARICKAREE R-2**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
WASHINGTON	**OTIS R-3**										
$ Operating		0	2,061	0	0	0	0	0	0	0	92,382
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	2,061	0	0	0	0	0	0	0	92,382
% Instructional Expenditures		0.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**LONE STAR 101**										
$ Operating		0	0	0	0	0	0	0	0	0	100,137
$ Capital		0	0	0	0	0	0	0	0	0	3,645
$ Total		0	0	0	0	0	0	0	0	0	103,782
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0
WASHINGTON	**WOODLIN R-104**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	**WELD RE-1**										
$ Operating		308,432	2,186	209,758	0	243,618	126,795	382,209	124,933	611,824	3,500,898
$ Capital		0	0	0	0	370	804	1,220	0	0	10,469
$ Total		308,432	2,186	209,758	0	243,989	127,599	383,429	124,933	611,824	3,511,366
% Instructional Expenditures		8.8	0.1	6.0	0.0	6.9	3.6	10.9	3.6	17.4	100.0
WELD	**EATON RE-2**										
$ Operating		213,219	82,318	238,633	0	242,154	98,517	134,259	200,070	19,338	2,319,957
$ Capital		0	0	0	0	0	45,143	0	10,460	0	62,278
$ Total		213,219	82,318	238,633	0	242,154	143,661	134,259	210,530	19,338	2,382,236
% Instructional Expenditures		9.0	3.5	10.0	0.0	10.2	6.0	5.6	8.8	0.8	100.0
WELD	**KEENESBURG RE-3(J)**										
$ Operating		266,774	102,341	283,922	0	276,577	0	230,745	223,816	317,214	3,358,207
$ Capital		0	0	0	0	0	0	0	0	0	28,136
$ Total		266,774	102,341	283,922	0	276,577	0	230,745	223,816	317,214	3,386,344
% Instructional Expenditures		7.9	3.0	8.4	0.0	8.2	0.0	6.8	6.6	0.0	0.0
WELD	**WINDSOR RE-4**										
$ Operating		383,770	250,667	566,082	0	435,919	85,783	599,363	240,247	623,133	5,166,247
$ Capital		0	0	0	0	0	0	657	0	0	657
$ Total		383,770	250,667	566,082	0	435,919	85,783	600,020	240,247	623,133	5,166,904
% Instructional Expenditures		7.4	4.9	11.0	0.0	8.4	1.7	11.6	4.6	12.1	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**										
$ Operating		355,311	64,302	301,759	0	240,415	63,365	158,406	383,805	353,724	3,462,802
$ Capital		0	0	0	0	0	0	0	0	0	2,643
$ Total		355,311	64,302	301,759	0	240,415	63,365	158,406	383,805	353,724	3,465,445
% Instructional Expenditures		10.3	1.9	8.7	0.0	6.9	1.8	4.6	11.1	10.2	100.0
WELD	**GREELEY 6**										
$ Operating		2,058,831	418,601	1,616,596	11,554	1,996,833	25,891	3,324,567	1,171,878	591,466	20,106,793
$ Capital		0	5,213	565	0	0	0	8,807	25,640	18,051	899,058
$ Total		2,058,831	423,814	1,617,161	11,554	1,996,833	25,891	3,333,375	1,197,518	609,517	21,005,851
% Instructional Expenditures		9.8	2.0	7.7	0.1	9.5	0.1	15.9	5.7	2.9	100.0
WELD	**PLATTE VALLEY RE-7**										
$ Operating		173,743	51,088	155,281	0	153,823	63,395	116,773	150,135	353,001	2,181,014
$ Capital		0	0	0	0	168	0	0	8,496	0	25,081
$ Total		173,743	51,088	155,281	0	153,991	63,395	116,773	158,631	353,001	2,206,095
% Instructional Expenditures		7.9	2.3	7.0	0.0	7.0	2.9	5.3	7.2	16.0	100.0
WELD	**WELD COUNTY S/D RE-8**										
$ Operating		393,352	91,260	302,537	0	293,031	18	302,955	265,928	213,181	3,321,348
$ Capital		0	1,937	941	0	0	0	0	0	0	20,340
$ Total		393,352	93,198	303,478	0	293,031	18	302,955	265,928	213,181	3,341,688
% Instructional Expenditures		11.8	2.8	9.1	0.0	8.8	0.0	9.1	8.0	6.4	100.0
WELD	**AULT-HIGHLAND RE-9**										
$ Operating		131,357	30,648	103,726	0	99,513	49,185	146,057	95,970	199,854	1,409,375
$ Capital		3,298	1,098	1,978	0	0	5,825	290	2,195	0	27,840
$ Total		134,655	31,746	105,703	0	99,513	55,010	146,347	98,165	199,854	1,437,215
% Instructional Expenditures		9.4	2.2	7.4	0.0	6.9	3.8	10.2	6.8	13.9	100.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
WELD	**BRIGGSDALE RE-10**										
$ Operating		36,811	22,063	26,390	0	26,219	0	0	66,212	55,535	535,559
$ Capital		0	0	0	0	0	0	0	403	0	1,700
$ Total		36,811	22,063	26,390	0	26,219	0	0	66,615	55,535	537,259
% Instructional Expenditures		6.9	4.1	4.9	0.0	4.9	0.0	0.0	12.4	10.3	100.0
WELD	**PRAIRIE RE-11**										
$ Operating		57,858	27,779	44,685	0	49,328	16,393	0	41,621	5,174	602,111
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		57,858	27,779	44,685	0	49,328	16,393	0	41,621	5,174	602,111
% Instructional Expenditures		9.6	4.6	7.4	0.0	8.2	2.7	0.0	6.9	0.9	100.0
WELD	**PAWNEE RE-12**										
$ Operating		33,642	18,646	31,245	0	34,232	0	0	74,656	63,521	443,271
$ Capital		0	0	0	0	0	0	0	0	0	14,184
$ Total		33,642	18,646	31,245	0	34,232	0	0	74,656	63,521	457,455
% Instructional Expenditures		7.4	4.1	6.8	0.0	7.5	0.0	0.0	16.3	13.9	100.0
YUMA	**YUMA 1**										
$ Operating		98,316	43,662	110,555	0	84,567	115	78,086	188,476	0	1,247,307
$ Capital		449	0	429	0	0	2,902	0	47,234	0	54,709
$ Total		98,765	43,662	110,984	0	84,567	3,017	78,086	235,710	0	1,302,015
% Instructional Expenditures		7.6	3.4	8.5	0.0	6.5	0.2	6.0	18.1	0.0	100.0
YUMA	**WRAY RD-2**										
$ Operating		97,370	12,328	77,553	0	79,381	0	141,150	90,788	245,943	1,227,586
$ Capital		0	0	99	0	197	0	5,682	0	0	10,043
$ Total		97,370	12,328	77,652	0	79,578	0	146,832	90,788	245,943	1,237,629
% Instructional Expenditures		7.9	1.0	6.3	0.0	6.4	0.0	11.9	7.3	19.9	100.0
YUMA	**IDALIA RJ-3**										
$ Operating		34,565	6,852	24,490	0	32,227	0	0	38,753	9,425	369,023
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		34,565	6,852	24,490	0	32,227	0	0	38,753	9,425	369,023
% Instructional Expenditures		9.4	1.9	6.6	0.0	8.7	0.0	0.0	10.5	2.6	100.0
YUMA	**LIBERTY J-4**										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	CHARTER SCHOOL INSTITUTE										
$ Operating		0	0	0	0	0	0	76,500	0	0	4,664,269
$ Capital		0	0	0	0	0	0	0	0	0	880,896
$ Total		0	0	0	0	0	0	76,500	0	0	5,545,165
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	EAST CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	2,000	2,000
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	2,000	2,000
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	100.0
	MOUNTAIN BOCES										
$ Operating		0	0	0	0	0	0	154,868	0	106,928	828,764
$ Capital		0	0	0	0	0	0	693	0	1,733	6,238
$ Total		0	0	0	0	0	0	155,561	0	108,661	835,001
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	18.6	0.0	13.0	100.0
	CENTENNIAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	NORTHEAST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	PIKES PEAK BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	SAN JUAN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	SAN LUIS VALLEY BOCES										
$ Operating		0	0	0	0	0	0	263,326	0	0	263,326
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	263,326	0	0	263,326
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
	SOUTH CENTRAL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	SOUTHEASTERN BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	SOUTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	NORTHWEST BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	LARIMER COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	ADAMS COUNTY BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	161,246	0	0	161,246
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	161,246	0	0	161,246
% Instructional Expenditures		0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
	RIO BLANCO BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	EXPEDITIONARY BOCES										
$ Operating		45,793	0	0	0	0	0	0	0	154,788	1,054,084
$ Capital		0	0	0	0	0	0	0	0	0	20,992
$ Total		45,793	0	0	0	0	0	0	0	154,788	1,075,076
% Instructional Expenditures		4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.4	100.0
	MT EVANS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	UNCOMPAHGRE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
	SANTA FE TRAIL BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	FRONT RANGE BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0
	UTE PASS BOCES										
$ Operating		0	0	0	0	0	0	0	0	0	0
$ Capital		0	0	0	0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0	0	0	0
% Instructional Expenditures		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.0	0.0

TABLE IIID

COMPARISON OF INSTRUCTIONAL EXPENDITURES AT HIGH SCHOOLS AND VOCATIONAL EXCLUDING COMBINATION SCHOOLS

2009-2010

COUNTY	DISTRICT/ BOCES	Mathematics	Music	Natural Science	Office Occupations	Social Sciences	Technical Education Computer Technology	Special Education	Cocurricular Activities Athletic/Sports	Cocurricular Activities Nonathletic	Total Instructional Expenditures
DISTRICT TOTALS											
$ Operating		108,916,081	27,564,445	105,855,765	2,923,974	102,879,415	12,861,908	78,057,200	59,743,268	66,726,309	1,053,187,356
$ Capital		203,290	342,576	199,527	89,925	93,556	2,462,360	429,729	910,865	496,007	16,918,485
$ Total		109,119,370	27,907,020	106,055,292	3,013,899	102,972,970	15,324,268	78,486,930	60,654,133	67,222,316	1,070,105,841
% Instructional Expenditures		10.2	2.6	9.9	0.3	9.6	1.4	7.3	5.7	6.3	100.0
BOCES TOTALS											
$ Operating		45,793	0	0	0	0	0	579,440	0	263,716	2,309,419
$ Capital		0	0	0	0	0	0	693	0	1,733	27,230
$ Total		45,793	0	0	0	0	0	580,133	0	265,449	2,336,649
% Instructional Expenditures		2.0	0.0	0.0	0.0	0.0	0.0	24.8	0.0	11.4	100.0
STATE TOTALS											
$ Operating		108,961,874	27,564,445	105,855,765	2,923,974	102,879,415	12,861,908	78,636,641	59,743,268	66,990,026	1,055,496,775
$ Capital		203,290	342,576	199,527	89,925	93,556	2,462,360	430,422	910,865	497,740	16,945,715
$ Total		109,165,163	27,907,020	106,055,292	3,013,899	102,972,970	15,324,268	79,067,063	60,654,133	67,487,765	1,072,442,490
% Instructional Expenditures		10.2	2.6	9.9	0.3	9.6	1.4	7.4	5.7	6.3	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ADAMS	**MAPLETON 1**							
$ Amount		20,290,924	5,150,830	1,724,778	2,168,682	877,351	46,395	30,258,960
$ Per Pupil	5,374.8	3,775	958	321	403	163	9	5,630
% All Funds		37.5	9.5	3.2	4.0	1.6	0.1	55.9
ADAMS	**ADAMS 12 FIVE STAR**							
$ Amount		147,375,325	39,334,612	23,233,282	6,539,960	639,989	8,385,969	225,509,137
$ Per Pupil	40,169.3	3,669	979	578	163	16	209	5,614
% All Funds		33.5	8.9	5.3	1.5	0.1	1.9	51.3
ADAMS	**ADAMS COUNTY 14**							
$ Amount		24,476,802	6,064,997	2,575,817	2,081,356	319,521	189,293	35,707,786
$ Per Pupil	6,872.0	3,562	883	375	303	46	28	5,196
% All Funds		29.0	7.2	3.1	2.5	0.4	0.2	42.4
ADAMS	**BRIGHTON 27J**							
$ Amount		46,148,130	12,185,203	2,469,630	4,470,135	435,345	270,156	65,978,600
$ Per Pupil	13,640.5	3,383	893	181	328	32	20	4,837
% All Funds		33.5	8.8	1.8	3.2	0.3	0.2	47.9
ADAMS	**BENNETT 29J**							
$ Amount		2,868,342	755,161	355,225	540,636	3,724	6,564	4,529,651
$ Per Pupil	1,064.7	2,694	709	334	508	3	6	4,254
% All Funds		31.3	8.2	3.9	5.9	0.0	0.1	49.4
ADAMS	**STRASBURG 31J**							
$ Amount		3,154,766	860,694	139,681	222,436	22,400	308,101	4,708,079
$ Per Pupil	961.0	3,283	896	145	231	23	321	4,899
% All Funds		35.0	9.6	1.6	2.5	0.2	3.4	52.3
ADAMS	**WESTMINSTER 50**							
$ Amount		37,045,851	8,363,187	2,089,559	2,326,690	1,149,982	358,994	51,334,263
$ Per Pupil	9,667.4	3,832	865	216	241	119	37	5,310
% All Funds		24.9	5.6	1.4	1.6	0.8	0.2	34.5
ALAMOSA	**ALAMOSA RE-11J**							
$ Amount		7,327,072	1,556,276	1,238,267	664,644	227,531	528	11,014,319
$ Per Pupil	2,142.0	3,421	727	578	310	106	0	5,142
% All Funds		15.4	3.3	2.6	1.4	0.5	0.0	23.1
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Amount		1,259,089	351,007	89,734	209,203	33,312	0	1,942,345
$ Per Pupil	306.5	4,108	1,145	293	683	109	0	6,337
% All Funds		17.3	4.8	1.2	2.9	0.5	0.0	26.8
ARAPAHOE	**ENGLEWOOD 1**							
$ Amount		13,747,110	3,237,522	998,327	1,388,233	511,473	3,074	19,885,739
$ Per Pupil	3,203.6	4,291	1,011	312	433	160	1	6,207
% All Funds		38.5	9.1	2.8	3.9	1.4	0.0	55.7
ARAPAHOE	**SHERIDAN 2**							
$ Amount		6,817,393	1,585,943	924,958	672,822	203,002	6,945	10,211,063
$ Per Pupil	1,478.4	4,611	1,073	626	455	137	5	6,907
% All Funds		29.7	6.9	4.0	2.9	0.9	0.0	44.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ARAPAHOE	**CHERRY CREEK 5**							
$ Amount		235,182,108	54,736,294	8,624,614	15,872,501	1,990,084	1,569,544	317,975,145
$ Per Pupil	48,979.3	4,802	1,118	176	324	41	32	6,492
% All Funds		38.2	8.9	1.4	2.6	0.3	0.3	51.6
ARAPAHOE	**LITTLETON 6**							
$ Amount		63,187,236	15,388,243	2,685,721	3,842,585	582,248	392,632	86,078,664
$ Per Pupil	15,156.6	4,169	1,015	177	254	38	26	5,679
% All Funds		40.0	9.7	1.7	2.4	0.4	0.2	54.5
ARAPAHOE	**DEER TRAIL 26J**							
$ Amount		827,202	194,270	89,462	76,395	6,229	61,330	1,254,888
$ Per Pupil	165.0	5,013	1,177	542	463	38	372	7,605
% All Funds		35.3	8.3	3.8	3.3	0.3	2.6	53.6
ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$ Amount		137,810,581	33,216,676	7,075,789	11,021,709	4,035,246	852,316	194,012,317
$ Per Pupil	34,214.9	4,028	971	207	322	118	25	5,670
% All Funds		25.7	6.2	1.3	2.1	0.8	0.2	36.2
ARAPAHOE	**BYERS 32J**							
$ Amount		1,749,781	390,790	204,317	184,577	8,694	121,089	2,659,247
$ Per Pupil	477.1	3,668	819	428	387	18	254	5,574
% All Funds		34.2	7.6	4.0	3.6	0.2	2.4	52.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$ Amount		5,117,372	1,383,099	785,101	414,125	31,891	114,399	7,845,987
$ Per Pupil	1,568.4	3,263	882	501	264	20	73	5,003
% All Funds		35.3	9.5	5.4	2.9	0.2	0.8	54.2
BACA	**WALSH RE-1**							
$ Amount		732,902	207,989	65,462	127,368	22,085	0	1,155,806
$ Per Pupil	152.0	4,822	1,368	431	838	145	0	7,604
% All Funds		34.1	9.7	3.0	5.9	1.0	0.0	53.7
BACA	**PRITCHETT RE-3**							
$ Amount		428,539	125,459	39,687	85,592	2,489	23,223	704,989
$ Per Pupil	65.2	6,573	1,924	609	1,313	38	356	10,813
% All Funds		33.8	9.9	3.1	6.7	0.2	1.8	55.6
BACA	**SPRINGFIELD RE-4**							
$ Amount		1,200,555	250,287	99,587	86,485	10,388	198,903	1,846,207
$ Per Pupil	277.7	4,323	901	359	311	37	716	6,648
% All Funds		38.4	8.0	3.2	2.8	0.3	6.4	59.1
BACA	**VILAS RE-5**							
$ Amount		529,727	149,165	919,091	248,979	126,059	9,140	1,982,160
$ Per Pupil	414.6	1,278	360	2,217	601	304	22	4,781
% All Funds		14.6	4.1	25.3	6.9	3.5	0.3	54.6
BACA	**CAMPO RE-6**							
$ Amount		341,856	90,347	29,250	47,772	10,664	34,935	554,824
$ Per Pupil	48.7	7,020	1,855	601	981	219	717	11,393
% All Funds		15.5	4.1	1.3	2.2	0.5	1.6	25.2

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
BENT	**LAS ANIMAS RE-1**							
$ Amount		2,305,236	593,479	158,710	164,305	36,140	182,866	3,440,736
$ Per Pupil	554.1	4,160	1,071	286	297	65	330	6,210
% All Funds		38.6	9.9	2.7	2.8	0.6	3.1	57.6
BENT	**MCCLAVE RE-2**							
$ Amount		1,004,151	316,962	110,543	151,968	46,069	8,408	1,638,100
$ Per Pupil	251.3	3,996	1,261	440	605	183	33	6,519
% All Funds		28.4	9.0	3.1	4.3	1.3	0.2	46.3
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Amount		93,140,443	22,671,185	5,114,688	8,966,485	3,555,731	1,609,613	135,058,145
$ Per Pupil	24,905.9	3,740	910	205	360	143	65	5,423
% All Funds		30.7	7.5	1.7	3.0	1.2	0.5	44.5
BOULDER	**BOULDER VALLEY RE 2**							
$ Amount		119,230,934	29,741,148	4,968,136	5,281,417	3,879,042	10,736,836	173,837,513
$ Per Pupil	27,673.3	4,309	1,075	180	191	140	388	6,282
% All Funds		27.0	6.7	1.1	1.2	0.9	2.4	39.3
CHAFFEE	**BUENA VISTA R-31**							
$ Amount		3,821,345	734,760	84,028	268,927	861,204	367,652	6,137,915
$ Per Pupil	933.1	4,095	787	90	288	923	394	6,578
% All Funds		34.4	6.6	0.8	2.4	7.8	3.3	55.2
CHAFFEE	**SALIDA R-32**							
$ Amount		4,274,555	1,176,289	452,290	543,869	731,007	6,814	7,184,825
$ Per Pupil	1,079.9	3,958	1,089	419	504	677	6	6,653
% All Funds		32.5	8.9	3.4	4.1	5.6	0.1	54.6
CHEYENNE	**KIT CARSON R-1**							
$ Amount		692,304	193,952	50,918	147,300	31,751	7,228	1,123,452
$ Per Pupil	97.9	7,072	1,981	520	1,505	324	74	11,476
% All Funds		32.1	9.0	2.4	6.8	1.5	0.3	52.1
CHEYENNE	**CHEYENNE COUNTY RE-5**							
$ Amount		912,040	244,442	110,035	255,707	38,774	0	1,560,997
$ Per Pupil	195.7	4,660	1,249	562	1,307	198	0	7,976
% All Funds		25.4	6.8	3.1	7.1	1.1	0.0	43.4
CLEAR CREEK	**CLEAR CREEK RE-1**							
$ Amount		3,680,452	880,208	294,940	189,308	95,892	300,380	5,441,179
$ Per Pupil	933.9	3,941	943	316	203	103	322	5,826
% All Funds		29.1	7.0	2.3	1.5	0.8	2.4	43.0
CONEJOS	**NORTH CONEJOS RE-1J**							
$ Amount		3,365,264	1,334,868	330,038	833,332	70,250	1,357	5,935,109
$ Per Pupil	1,092.1	3,081	1,222	302	763	64	1	5,435
% All Funds		33.3	13.2	3.3	8.3	0.7	0.0	58.8
CONEJOS	**SANFORD 6J**							
$ Amount		1,244,561	312,814	178,515	278,149	19,002	0	2,033,041
$ Per Pupil	328.5	3,789	952	543	847	58	0	6,189
% All Funds		37.0	9.3	5.3	8.3	0.6	0.0	60.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
CONEJOS	**SOUTH CONEJOS RE-10**							
$ Amount		1,225,101	284,004	307,588	74,662	11,706	0	1,903,062
$ Per Pupil	276.4	4,432	1,028	1,113	270	42	0	6,885
% All Funds		32.9	7.6	8.3	2.0	0.3	0.0	51.1
COSTILLA	**CENTENNIAL R-1**							
$ Amount		806,307	186,815	167,167	78,280	50,000	0	1,288,569
$ Per Pupil	216.8	3,719	862	771	361	231	0	5,944
% All Funds		6.2	1.4	1.3	0.6	0.4	0.0	10.0
COSTILLA	**SIERRA GRANDE R-30**							
$ Amount		1,014,525	275,890	122,753	51,200	18,123	128,540	1,611,031
$ Per Pupil	266.9	3,801	1,034	460	192	68	482	6,036
% All Funds		28.3	7.7	3.4	1.4	0.5	3.6	44.9
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Amount		1,613,847	383,269	327,516	66,389	24,209	165,484	2,580,713
$ Per Pupil	516.2	3,126	742	634	129	47	321	4,999
% All Funds		34.3	8.2	7.0	1.4	0.5	3.5	54.9
CUSTER	**CONSOLIDATED C-1**							
$ Amount		1,806,223	499,605	91,393	155,166	0	236,480	2,788,868
$ Per Pupil	478.4	3,776	1,044	191	324	0	494	5,830
% All Funds		35.5	9.8	1.8	3.0	0.0	4.6	54.8
DELTA	**DELTA COUNTY 50(J)**							
$ Amount		18,895,764	5,323,357	2,860,026	2,007,662	339,314	71,374	29,497,497
$ Per Pupil	5,140.9	3,676	1,035	556	391	66	14	5,738
% All Funds		38.7	10.9	5.9	4.1	0.7	0.1	60.4
DENVER	**DENVER COUNTY 1**							
$ Amount		311,779,932	40,910,838	38,521,819	26,757,454	11,256,092	2,249,595	431,475,731
$ Per Pupil	72,115.4	4,323	567	534	371	156	31	5,983
% All Funds		28.2	3.7	3.5	2.4	1.0	0.2	39.0
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Amount		1,039,825	336,800	92,765	223,581	1,247	8,584	1,702,802
$ Per Pupil	265.3	3,919	1,270	350	843	5	32	6,418
% All Funds		29.2	9.5	2.6	6.3	0.0	0.2	47.8
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Amount		201,670,776	52,983,181	15,823,657	18,050,265	2,848,194	1,782,581	293,158,654
$ Per Pupil	56,555.1	3,566	937	280	319	50	32	5,184
% All Funds		28.2	7.4	2.2	2.5	0.4	0.2	40.9
EAGLE	**EAGLE COUNTY RE 50**							
$ Amount		27,697,845	6,431,526	1,352,160	1,333,768	59,120	1,273,514	38,147,932
$ Per Pupil	5,880.1	4,710	1,094	230	227	10	217	6,488
% All Funds		24.5	5.7	1.2	1.2	0.1	1.1	33.8
ELBERT	**ELIZABETH C-1**							
$ Amount		7,686,567	2,260,346	933,429	967,756	183,059	16,612	12,047,768
$ Per Pupil	2,700.3	2,847	837	346	358	68	6	4,462
% All Funds		31.0	9.1	3.8	3.9	0.7	0.1	48.7

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ELBERT	**KIOWA C-2**							
$ Amount		1,541,674	411,407	128,733	89,260	38,016	86,848	2,295,938
$ Per Pupil	354.8	4,345	1,160	363	252	107	245	6,471
% All Funds		37.7	10.1	3.2	2.2	0.9	2.1	56.2
ELBERT	**BIG SANDY 100J**							
$ Amount		1,412,130	306,334	117,947	118,790	10,142	191,023	2,156,366
$ Per Pupil	301.2	4,688	1,017	392	394	34	634	7,159
% All Funds		41.3	8.9	3.4	3.5	0.3	5.6	63.0
ELBERT	**ELBERT 200**							
$ Amount		1,057,301	268,968	69,847	87,956	902	0	1,484,974
$ Per Pupil	245.2	4,312	1,097	285	359	4	0	6,056
% All Funds		39.6	10.1	2.6	3.3	0.0	0.0	55.6
ELBERT	**AGATE 300**							
$ Amount		322,763	85,617	60,805	24,548	5,705	12,965	512,403
$ Per Pupil	58.3	5,536	1,469	1,043	421	98	222	8,789
% All Funds		31.3	8.3	5.9	2.4	0.6	1.3	49.6
EL PASO	**CALHAN RJ-1**							
$ Amount		2,045,840	475,622	256,647	122,912	35,451	181,962	3,118,434
$ Per Pupil	623.2	3,283	763	412	197	57	292	5,004
% All Funds		33.3	7.7	4.2	2.0	0.6	3.0	50.8
EL PASO	**HARRISON 2**							
$ Amount		39,482,330	9,694,647	4,440,506	2,309,749	716,099	1,137,611	57,780,941
$ Per Pupil	10,367.3	3,808	935	428	223	69	110	5,573
% All Funds		34.2	8.4	3.8	2.0	0.6	1.0	50.0
EL PASO	**WIDEFIELD 3**							
$ Amount		28,650,706	6,178,426	1,662,027	1,504,114	327,380	602,249	38,924,903
$ Per Pupil	8,322.1	3,443	742	200	181	39	72	4,677
% All Funds		33.4	7.2	1.9	1.8	0.4	0.7	45.4
EL PASO	**FOUNTAIN 8**							
$ Amount		25,228,435	6,071,186	1,426,459	2,416,479	2,282,741	165,961	37,591,261
$ Per Pupil	6,953.9	3,628	873	205	347	328	24	5,406
% All Funds		31.1	7.5	1.8	3.0	2.8	0.2	46.3
EL PASO	**COLORADO SPRINGS 11**							
$ Amount		108,694,968	28,055,777	7,671,697	18,224,712	2,404,923	33,717	165,085,793
$ Per Pupil	28,578.8	3,803	982	268	638	84	1	5,777
% All Funds		30.6	7.9	2.2	5.1	0.7	0.0	46.4
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Amount		16,003,812	3,360,683	1,649,743	1,454,367	203,093	5,141	22,676,839
$ Per Pupil	4,476.4	3,575	751	369	325	45	1	5,066
% All Funds		36.3	7.6	3.7	3.3	0.5	0.0	51.5
EL PASO	**MANITOU SPRINGS 14**							
$ Amount		4,886,523	1,281,542	641,435	649,384	139,501	38,672	7,637,057
$ Per Pupil	1,337.0	3,655	959	480	486	104	29	5,712
% All Funds		35.0	9.2	4.6	4.6	1.0	0.3	54.7

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
EL PASO	**ACADEMY 20**							
$ Amount		79,950,982	17,218,576	3,106,524	12,130,585	1,965,032	397,162	114,768,861
$ Per Pupil	21,382.2	3,739	805	145	567	92	19	5,367
% All Funds		27.6	6.0	1.1	4.2	0.7	0.1	39.7
EL PASO	**ELLICOTT 22**							
$ Amount		2,550,764	631,059	404,450	181,052	34,687	113,861	3,915,874
$ Per Pupil	877.6	2,907	719	461	206	40	130	4,462
% All Funds		29.7	7.3	4.7	2.1	0.4	1.3	45.5
EL PASO	**PEYTON 23 JT**							
$ Amount		1,958,974	426,035	90,613	159,178	40,379	147,299	2,822,479
$ Per Pupil	656.0	2,986	649	138	243	62	225	4,303
% All Funds		33.1	7.2	1.5	2.7	0.7	2.5	47.6
EL PASO	**HANOVER 28**							
$ Amount		1,108,184	258,776	230,223	112,066	20,371	4,787	1,734,406
$ Per Pupil	276.2	4,012	937	834	406	74	17	6,280
% All Funds		27.3	6.4	5.7	2.8	0.5	0.1	42.7
EL PASO	**LEWIS-PALMER 38**							
$ Amount		18,580,366	4,444,797	911,316	2,597,585	137,425	170,863	26,842,354
$ Per Pupil	5,641.3	3,294	788	162	460	24	30	4,758
% All Funds		32.6	7.8	1.6	4.6	0.2	0.3	47.1
EL PASO	**FALCON 49**							
$ Amount		41,781,184	10,644,096	2,300,022	5,666,482	781,477	255,080	61,428,342
$ Per Pupil	13,698.0	3,050	777	168	414	57	19	4,484
% All Funds		32.6	8.3	1.8	4.4	0.6	0.2	48.0
EL PASO	**EDISON 54 JT**							
$ Amount		548,627	117,349	189,588	124,570	1,000	9,016	990,149
$ Per Pupil	249.6	2,198	470	760	499	4	36	3,967
% All Funds		18.6	4.0	6.4	4.2	0.0	0.3	33.7
EL PASO	**MIAMI/YODER 60 JT**							
$ Amount		1,194,533	311,954	275,350	125,881	29,176	4,001	1,940,895
$ Per Pupil	329.5	3,625	947	836	382	89	12	5,890
% All Funds		29.5	7.7	6.8	3.1	0.7	0.1	48.0
FREMONT	**CANON CITY RE-1**							
$ Amount		13,315,098	2,733,222	1,533,423	856,911	173,782	46,140	18,658,577
$ Per Pupil	3,864.1	3,446	707	397	222	45	12	4,829
% All Funds		37.3	7.7	4.3	2.4	0.5	0.1	52.3
FREMONT	**FLORENCE RE-2**							
$ Amount		5,210,054	1,149,608	679,672	602,926	101,873	202,606	7,946,739
$ Per Pupil	1,692.0	3,079	679	402	356	60	120	4,697
% All Funds		33.2	7.3	4.3	3.8	0.6	1.3	50.6
FREMONT	**COTOPAXI RE-3**							
$ Amount		1,086,222	224,129	49,510	84,480	41,925	17,167	1,503,432
$ Per Pupil	228.2	4,760	982	217	370	184	75	6,588
% All Funds		36.1	7.4	1.6	2.8	1.4	0.6	49.9

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
GARFIELD	**ROARING FORK RE-1**							
$ Amount		20,030,926	5,387,615	1,625,132	2,135,028	300,713	545,429	30,024,844
$ Per Pupil	5,210.8	3,844	1,034	312	410	58	105	5,762
% All Funds		34.7	9.3	2.8	3.7	0.5	0.9	52.1
GARFIELD	**GARFIELD RE-2**							
$ Amount		15,071,634	3,704,290	4,327,438	1,374,044	251,710	143,973	24,873,089
$ Per Pupil	4,785.3	3,150	774	904	287	53	30	5,198
% All Funds		20.4	5.0	5.9	1.9	0.3	0.2	33.7
GARFIELD	**GARFIELD 16**							
$ Amount		4,614,710	1,146,126	426,892	306,722	648,582	92,359	7,235,392
$ Per Pupil	1,223.0	78	937	349	251	530	76	5,916
% All Funds		25.3	6.3	2.3	1.7	3.6	0.5	39.7
GILPIN	**GILPIN COUNTY RE-1**							
$ Amount		1,633,517	415,301	99,679	94,547	4,009	77,600	2,324,653
$ Per Pupil	324.7	5,031	1,279	307	291	12	239	7,159
% All Funds		25.0	6.3	1.5	1.4	0.1	1.2	35.5
GRAND	**WEST GRAND 1-JT.**							
$ Amount		1,948,466	470,535	379,690	96,291	20,266	1,885	2,917,133
$ Per Pupil	472.6	4,123	996	803	204	43	4	6,173
% All Funds		29.8	7.2	5.8	1.5	0.3	0.0	44.6
GRAND	**EAST GRAND 2**							
$ Amount		5,320,852	1,448,980	141,797	543,505	87,879	116,535	7,659,548
$ Per Pupil	1,364.3	3,900	1,062	104	398	64	85	5,614
% All Funds		28.0	7.6	0.7	2.9	0.5	0.6	40.4
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Amount		6,879,443	1,748,146	163,598	850,878	156,424	106,617	9,905,107
$ Per Pupil	1,691.7	4,067	1,033	97	503	92	63	5,855
% All Funds		12.0	3.0	0.3	1.5	0.3	0.2	17.3
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Amount		504,901	150,213	20,008	55,103	310	200	730,735
$ Per Pupil	85.2	5,926	1,763	235	647	4	2	8,577
% All Funds		33.4	9.9	1.3	3.6	0.0	0.0	48.3
HUERFANO	**HUERFANO RE-1**							
$ Amount		2,227,611	589,182	201,018	216,479	11,039	3,713	3,249,043
$ Per Pupil	628.6	3,544	937	320	344	18	6	5,169
% All Funds		30.7	8.1	2.8	3.0	0.2	0.1	44.7
HUERFANO	**LA VETA RE-2**							
$ Amount		996,387	318,946	58,991	214,113	46,326	4,009	1,638,771
$ Per Pupil	255.7	3,897	1,247	231	837	181	16	6,409
% All Funds		30.2	9.7	1.8	6.5	1.4	0.1	49.7
JACKSON	**NORTH PARK R-1**							
$ Amount		1,013,805	244,783	116,013	213,286	3,759	3,779	1,595,425
$ Per Pupil	203.2	4,989	1,205	571	1,050	18	19	7,851
% All Funds		27.4	6.6	3.1	5.8	0.1	0.1	43.1

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Amount		331,441,662	78,063,190	19,136,258	26,597,095	4,345,578	292,515	459,876,298
$ Per Pupil	81,396.7	4,072	959	235	327	53	4	5,650
% All Funds		27.9	6.6	1.6	2.2	0.4	0.0	38.8
KIOWA	**EADS RE-1**							
$ Amount		877,743	210,869	42,304	197,620	26,653	2,630	1,357,820
$ Per Pupil	182.5	4,810	1,155	232	1,083	146	14	7,440
% All Funds		37.9	9.1	1.8	8.5	1.2	0.1	58.6
KIOWA	**PLAINVIEW RE-2**							
$ Amount		421,867	97,336	25,043	87,432	2,413	7,319	641,410
$ Per Pupil	77.4	5,450	1,258	324	1,130	31	95	8,287
% All Funds		20.2	4.7	1.2	4.2	0.1	0.3	30.7
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Amount		756,846	190,890	96,448	71,734	7,177	169,337	1,292,433
$ Per Pupil	163.1	4,640	1,170	591	440	44	1,038	7,924
% All Funds		30.9	7.8	3.9	2.9	0.3	6.9	52.7
KIT CARSON	**HI PLAINS R-23**							
$ Amount		568,900	148,067	81,639	111,837	3,321	835	914,600
$ Per Pupil	114.5	4,969	1,293	713	977	29	7	7,988
% All Funds		32.5	8.5	4.7	6.4	0.2	0.0	52.2
KIT CARSON	**STRATTON R-4**							
$ Amount		825,290	251,668	141,483	83,821	71,504	90,387	1,464,153
$ Per Pupil	210.7	3,917	1,194	671	398	339	429	6,949
% All Funds		33.3	10.2	5.7	3.4	2.9	3.7	59.1
KIT CARSON	**BETHUNE R-5**							
$ Amount		623,921	184,336	117,011	64,800	31,113	80,359	1,101,541
$ Per Pupil	120.1	5,195	1,535	974	540	259	669	9,172
% All Funds		32.8	9.7	6.2	3.4	1.6	4.2	57.9
KIT CARSON	**BURLINGTON RE-6J**							
$ Amount		2,302,536	672,552	245,023	161,493	23,823	269,829	3,675,256
$ Per Pupil	726.6	3,169	926	337	222	33	371	5,058
% All Funds		33.4	9.8	3.6	2.3	0.3	3.9	53.4
LAKE	**LAKE COUNTY R-1**							
$ Amount		4,039,518	1,252,715	524,504	564,269	23,160	4,923	6,409,089
$ Per Pupil	1,099.4	3,674	1,139	477	513	21	4	5,830
% All Funds		32.0	9.9	4.2	4.5	0.2	0.0	50.8
LA PLATA	**DURANGO 9-R**							
$ Amount		15,908,305	4,278,365	1,755,630	1,875,708	315,228	165,734	24,298,969
$ Per Pupil	4,536.9	3,506	943	387	413	69	37	5,356
% All Funds		29.5	7.9	3.3	3.5	0.6	0.3	45.0
LA PLATA	**BAYFIELD 10 JT-R**							
$ Amount		4,380,352	1,189,227	335,760	174,906	54	382,128	6,462,427
$ Per Pupil	1,336.9	3,276	890	251	131	0	286	4,834
% All Funds		31.9	8.7	2.4	1.3	0.0	2.8	47.0

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LA PLATA	**IGNACIO 11 JT**							
$ Amount		3,232,160	1,030,407	554,260	343,572	220,160	1,371	5,381,929
$ Per Pupil	788.8	4,098	1,306	703	436	279	2	6,823
% All Funds		31.8	10.1	5.4	3.4	2.2	0.0	52.9
LARIMER	**POUDRE R-1**							
$ Amount		90,588,933	23,959,055	4,000,322	9,128,725	174,175	819,582	128,670,792
$ Per Pupil	24,959.6	3,629	960	160	366	7	33	5,155
% All Funds		35.1	9.3	1.5	3.5	0.1	0.3	49.8
LARIMER	**THOMPSON R-2J**							
$ Amount		51,856,973	12,859,002	2,387,277	4,720,745	759,867	1,073,764	73,657,627
$ Per Pupil	14,491.7	3,578	887	165	326	52	74	5,083
% All Funds		32.7	8.1	1.5	3.0	0.5	0.7	46.4
LARIMER	**PARK (ESTES PARK) R-3**							
$ Amount		4,904,953	1,265,522	207,233	525,245	20,039	9,960	6,932,952
$ Per Pupil	1,176.1	4,171	1,076	176	447	17	8	5,895
% All Funds		33.4	8.6	1.4	3.6	0.1	0.1	47.2
LAS ANIMAS	**TRINIDAD 1**							
$ Amount		4,694,815	1,203,920	613,194	607,662	24,757	31,750	7,176,099
$ Per Pupil	1,482.7	3,166	812	414	410	17	21	4,840
% All Funds		24.8	6.4	3.2	3.2	0.1	0.2	37.9
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Amount		1,000,129	290,251	116,953	203,272	65,243	13	1,675,861
$ Per Pupil	207.8	4,813	1,397	563	978	314	0	8,065
% All Funds		17.2	5.0	2.0	3.5	1.1	0.0	28.9
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Amount		1,138,819	276,434	197,242	100,988	1,672	0	1,715,155
$ Per Pupil	330.7	3,444	836	596	305	5	0	5,186
% All Funds		26.0	6.3	4.5	2.3	0.0	0.0	39.2
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Amount		752,745	188,134	74,885	52,458	26,687	6,763	1,101,673
$ Per Pupil	132.6	5,677	1,419	565	396	201	51	8,308
% All Funds		36.0	9.0	3.6	2.5	1.3	0.3	52.7
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Amount		1,242,660	266,476	148,162	324,033	162,935	740	2,145,005
$ Per Pupil	493.1	2,520	540	300	657	330	2	4,350
% All Funds		33.4	7.2	4.0	8.7	4.4	0.0	57.6
LAS ANIMAS	**KIM REORGANIZED 88**							
$ Amount		354,511	97,376	33,619	118,822	751	21,772	626,851
$ Per Pupil	58.2	6,091	1,673	578	2,042	13	374	10,771
% All Funds		27.9	7.7	2.6	9.4	0.1	1.7	49.4
LINCOLN	**GENOA-HUGO C-113**							
$ Amount		872,070	245,517	172,608	81,809	39,420	91,655	1,503,080
$ Per Pupil	177.5	4,913	1,383	972	461	222	516	8,468
% All Funds		32.7	9.2	6.5	3.1	1.5	3.4	56.3

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
LINCOLN	**LIMON RE-4J**							
$ Amount		1,627,278	553,861	263,891	315,645	12,894	915	2,774,484
$ Per Pupil	477.3	3,409	1,160	553	661	27	2	5,813
% All Funds		33.8	11.5	5.5	6.6	0.3	0.0	57.6
LINCOLN	**KARVAL RE-23**							
$ Amount		670,908	180,737	64,254	117,957	66,396	41,995	1,142,247
$ Per Pupil	264.2	2,539	684	243	446	251	159	4,323
% All Funds		34.4	9.3	3.3	6.0	3.4	2.2	58.5
LOGAN	**VALLEY RE-1**							
$ Amount		7,784,494	1,865,296	719,966	826,052	632,304	873,614	12,701,725
$ Per Pupil	2,362.6	3,295	790	305	350	268	370	5,376
% All Funds		32.7	7.8	3.0	3.5	2.7	3.7	53.4
LOGAN	**FRENCHMAN RE-3**							
$ Amount		901,172	217,967	175,774	227,140	29,036	9,838	1,560,927
$ Per Pupil	184.5	4,884	1,181	953	1,231	157	53	8,460
% All Funds		33.2	8.0	6.5	8.4	1.1	0.4	57.5
LOGAN	**BUFFALO RE-4**							
$ Amount		1,172,497	272,438	137,575	230,384	48,206	179,538	2,040,638
$ Per Pupil	304.2	3,854	896	452	757	158	590	6,708
% All Funds		15.5	3.6	1.8	3.0	0.6	2.4	26.9
LOGAN	**PLATEAU RE-5**							
$ Amount		855,280	235,993	96,699	199,717	0	80,680	1,468,369
$ Per Pupil	153.3	5,579	1,539	631	1,303	0	526	9,578
% All Funds		34.2	9.4	3.9	8.0	0.0	3.2	58.6
MESA	**DE BEQUE 49JT**							
$ Amount		877,392	207,278	52,682	49,807	5,617	19,855	1,212,631
$ Per Pupil	151.5	5,791	1,368	348	329	37	131	8,004
% All Funds		36.8	8.7	2.2	2.1	0.2	0.8	50.9
MESA	**PLATEAU VALLEY 50**							
$ Amount		1,679,342	382,621	122,429	127,308	25,778	130,429	2,467,906
$ Per Pupil	476.5	3,524	803	257	267	54	274	5,179
% All Funds		37.1	8.5	2.7	2.8	0.6	2.9	54.6
MESA	**MESA COUNTY VALLEY 51**							
$ Amount		78,471,248	18,838,026	4,827,626	8,602,228	1,163,143	118,155	112,020,427
$ Per Pupil	20,996.2	3,737	897	230	410	55	6	5,335
% All Funds		39.0	9.4	2.4	4.3	0.6	0.1	55.6
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Amount		783,747	202,769	53,323	68,029	39,533	45,484	1,192,885
$ Per Pupil	117.5	6,670	1,726	454	579	336	387	10,152
% All Funds		38.3	9.9	2.6	3.3	1.9	2.2	58.4
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Amount		9,111,046	2,449,227	746,706	647,142	137,413	458,379	13,549,913
$ Per Pupil	2,324.2	3,920	1,054	321	278	59	197	5,830
% All Funds		27.8	7.5	2.3	2.0	0.4	1.4	41.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Amount		9,573,960	2,846,846	1,736,941	701,726	79,945	536,566	15,475,984
$ Per Pupil	2,928.1	3,270	972	593	240	27	183	5,285
% All Funds		34.7	10.3	6.3	2.5	0.3	1.9	56.1
MONTEZUMA	**DOLORES RE-4A**							
$ Amount		2,518,103	569,025	137,986	176,581	16,548	137,439	3,555,681
$ Per Pupil	681.2	3,697	835	203	259	24	202	5,220
% All Funds		38.5	8.7	2.1	2.7	0.3	2.1	54.3
MONTEZUMA	**MANCOS RE-6**							
$ Amount		1,356,699	360,022	119,211	105,378	10,200	92,059	2,043,569
$ Per Pupil	382.4	3,548	941	312	276	27	241	5,344
% All Funds		28.6	7.6	2.5	2.2	0.2	1.9	43.0
MONTROSE	**MONTROSE COUNTY RE-1J**							
$ Amount		21,392,275	5,592,133	1,008,255	2,037,538	273,727	63,095	30,367,023
$ Per Pupil	6,111.3	3,500	915	165	333	45	10	4,969
% All Funds		39.9	10.4	1.9	3.8	0.5	0.1	56.7
MONTROSE	**WEST END RE-2**							
$ Amount		1,358,386	343,183	55,442	112,903	29,242	4,385	1,903,540
$ Per Pupil	316.7	4,289	1,084	175	356	92	14	6,011
% All Funds		32.5	8.2	1.3	2.7	0.7	0.1	45.5
MORGAN	**BRUSH RE-2(J)**							
$ Amount		5,149,542	1,481,450	629,547	382,147	52,195	468,401	8,163,283
$ Per Pupil	1,449.8	3,552	1,022	434	264	36	323	5,631
% All Funds		35.4	10.2	4.3	2.6	0.4	3.2	56.2
MORGAN	**FORT MORGAN RE-3**							
$ Amount		9,681,473	2,847,198	638,474	580,704	238,123	700,488	14,686,458
$ Per Pupil	3,009.4	3,217	946	212	193	79	233	4,880
% All Funds		32.9	9.7	2.2	2.0	0.8	2.4	49.8
MORGAN	**WELDON VALLEY RE-20(J)**							
$ Amount		914,890	246,417	111,363	143,989	16,185	6,159	1,439,004
$ Per Pupil	201.6	4,538	1,222	552	714	80	31	7,138
% All Funds		19.6	5.3	2.4	3.1	0.3	0.1	30.9
MORGAN	**WIGGINS RE-50(J)**							
$ Amount		1,776,321	502,296	93,731	73,535	1,566	251,271	2,698,720
$ Per Pupil	526.1	3,376	955	178	140	3	478	5,130
% All Funds		32.5	9.2	1.7	1.3	0.0	4.6	49.3
OTERO	**EAST OTERO R-1**							
$ Amount		4,472,098	1,175,749	874,518	491,478	500,588	86,997	7,601,428
$ Per Pupil	1,413.8	3,163	832	619	348	354	62	5,377
% All Funds		25.5	6.7	5.0	2.8	2.9	0.5	43.4
OTERO	**ROCKY FORD R-2**							
$ Amount		3,053,330	807,029	505,683	447,665	6,204	5,393	4,825,305
$ Per Pupil	821.3	3,718	983	616	545	8	7	5,875
% All Funds		36.6	9.7	6.1	5.4	0.1	0.1	57.9

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
OTERO	**MANZANOLA 3J**							
$ Amount		834,697	253,829	77,722	112,568	7,784	216	1,286,815
$ Per Pupil	190.1	4,391	1,335	409	592	41	1	6,769
% All Funds		32.1	9.8	3.0	4.3	0.3	0.0	49.5
OTERO	**FOWLER R-4J**							
$ Amount		1,465,164	404,050	162,094	91,278	11,558	267,864	2,402,008
$ Per Pupil	399.5	3,667	1,011	406	228	29	670	6,013
% All Funds		33.1	9.1	3.7	2.1	0.3	6.0	54.2
OTERO	**CHERAW 31**							
$ Amount		912,310	247,593	96,212	59,884	21,414	88,725	1,426,138
$ Per Pupil	196.9	4,633	1,257	489	304	109	451	7,243
% All Funds		36.1	9.8	3.8	2.4	0.8	3.5	56.4
OTERO	**SWINK 33**							
$ Amount		1,364,981	358,625	138,606	148,532	0	196,955	2,207,699
$ Per Pupil	367.9	3,710	975	377	404	0	535	6,001
% All Funds		35.5	9.3	3.6	3.9	0.0	5.1	57.4
OURAY	**OURAY R-1**							
$ Amount		1,402,825	388,800	141,555	169,046	11,925	22,297	2,136,449
$ Per Pupil	242.2	5,792	1,605	584	698	49	92	8,821
% All Funds		37.6	10.4	3.8	4.5	0.3	0.6	57.3
OURAY	**RIDGWAY R-2**							
$ Amount		1,646,486	426,052	99,217	77,189	18,829	159,717	2,427,489
$ Per Pupil	341.2	4,826	1,249	291	226	55	468	7,115
% All Funds		20.3	5.2	1.2	0.9	0.2	2.0	29.9
PARK	**PLATTE CANYON 1**							
$ Amount		4,173,644	1,093,382	181,527	396,607	72,772	8,948	5,926,880
$ Per Pupil	1,192.8	3,499	917	152	333	61	8	4,969
% All Funds		34.5	9.0	1.5	3.3	0.6	0.1	49.0
PARK	**PARK COUNTY RE-2**							
$ Amount		2,454,268	752,369	286,970	153,425	13,405	335,216	3,995,653
$ Per Pupil	548.9	4,471	1,371	523	280	24	611	7,279
% All Funds		10.9	3.4	1.3	0.7	0.1	1.5	17.8
PHILLIPS	**HOLYOKE RE-1J**							
$ Amount		2,007,626	473,056	557,206	243,978	5,046	431,925	3,718,838
$ Per Pupil	585.0	3,432	809	952	417	9	738	6,357
% All Funds		34.4	8.1	9.5	4.2	0.1	7.4	63.7
PHILLIPS	**HAXTUN RE-2J**							
$ Amount		1,081,643	243,562	197,573	111,476	28,400	200,624	1,863,278
$ Per Pupil	284.3	3,805	857	695	392	100	706	6,554
% All Funds		38.4	8.6	7.0	4.0	1.0	7.1	66.1
PITKIN	**ASPEN 1**							
$ Amount		9,982,610	2,682,665	739,493	1,510,892	2,106,090	91,212	17,112,963
$ Per Pupil	1,616.3	6,176	1,660	458	935	1,303	56	10,588
% All Funds		26.7	7.2	2.0	4.0	5.6	0.2	45.8

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
PROWERS	**GRANADA RE-1**							
$ Amount		1,085,304	311,362	119,541	195,602	53,131	18,659	1,783,599
$ Per Pupil	243.1	4,464	1,281	492	805	219	77	7,337
% All Funds		36.0	10.3	4.0	6.5	1.8	0.6	59.1
PROWERS	**LAMAR RE-2**							
$ Amount		6,236,387	1,707,442	716,477	597,898	1,543	0	9,259,747
$ Per Pupil	1,609.6	3,874	1,061	445	371	1	0	5,753
% All Funds		41.9	11.5	4.8	4.0	0.0	0.0	62.2
PROWERS	**HOLLY RE-3**							
$ Amount		1,063,673	324,729	116,718	84,027	20,303	113,578	1,723,029
$ Per Pupil	280.0	3,799	1,160	417	300	73	406	6,154
% All Funds		35.2	10.7	3.9	2.8	0.7	3.8	57.0
PROWERS	**WILEY RE-13 JT**							
$ Amount		949,370	280,902	188,905	80,771	32,032	9,768	1,541,748
$ Per Pupil	245.9	3,861	1,142	768	328	130	40	6,270
% All Funds		35.9	10.6	7.1	3.1	1.2	0.4	58.2
PUEBLO	**PUEBLO CITY 60**							
$ Amount		60,283,785	15,373,180	3,933,234	5,837,506	1,025,951	152,704	86,606,359
$ Per Pupil	17,257.3	3,493	891	228	338	59	9	5,019
% All Funds		24.8	6.3	1.6	2.4	0.4	0.1	35.6
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Amount		26,700,884	6,288,079	1,705,234	883,505	154,648	1,446,494	37,178,844
$ Per Pupil	8,563.3	3,118	734	199	103	18	169	4,342
% All Funds		31.9	7.5	2.0	1.1	0.2	1.7	44.4
RIO BLANCO	**MEEKER RE1**							
$ Amount		2,234,815	640,739	447,021	629,061	26,860	68,709	4,047,205
$ Per Pupil	655.6	3,409	977	682	960	41	105	6,173
% All Funds		8.2	2.4	1.6	2.3	0.1	0.3	14.8
RIO BLANCO	**RANGELY RE-4**							
$ Amount		1,392,545	418,950	679,429	78,226	13,334	193,544	2,776,027
$ Per Pupil	462.1	3,014	907	1,470	169	29	419	6,007
% All Funds		11.0	3.3	5.4	0.6	0.1	1.5	21.9
RIO GRANDE	**DEL NORTE C-7**							
$ Amount		2,127,689	488,628	194,599	102,372	1,200	174,401	3,088,889
$ Per Pupil	601.3	3,538	813	324	170	2	290	5,137
% All Funds		35.1	8.1	3.2	1.7	0.0	2.9	51.0
RIO GRANDE	**MONTE VISTA C-8**							
$ Amount		3,769,084	913,659	291,429	239,381	85,497	146,782	5,445,833
$ Per Pupil	1,145.4	3,291	798	254	209	75	128	4,755
% All Funds		33.3	8.1	2.6	2.1	0.8	1.3	48.1
RIO GRANDE	**SARGENT RE-33J**							
$ Amount		1,526,776	371,770	199,470	445,538	30,454	11,972	2,585,979
$ Per Pupil	479.7	3,183	775	416	929	63	25	5,391
% All Funds		5.8	1.4	0.8	1.7	0.1	0.0	9.8

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
ROUTT	**HAYDEN RE-1**							
$ Amount		1,884,115	596,461	638,998	156,654	22,917	373	3,299,520
$ Per Pupil	416.2	4,527	1,433	1,535	376	55	1	7,928
% All Funds		35.4	11.2	12.0	2.9	0.4	0.0	62.0
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Amount		8,809,889	2,102,251	3,120,120	917,940	113,394	1,064,310	16,127,904
$ Per Pupil	2,129.7	4,137	987	1,465	431	53	500	7,573
% All Funds		29.3	7.0	10.4	3.1	0.4	3.5	53.7
ROUTT	**SOUTH ROUTT RE 3**							
$ Amount		1,837,796	515,109	398,993	85,693	122,960	1,595	2,962,146
$ Per Pupil	395.0	4,653	1,304	1,010	217	311	4	7,499
% All Funds		31.1	8.7	6.8	1.5	2.1	0.0	50.2
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Amount		931,345	117,859	78,158	124,092	1,245	2,654	1,255,353
$ Per Pupil	123.2	7,560	957	634	1,007	10	22	10,190
% All Funds		38.7	4.9	3.2	5.2	0.1	0.1	52.1
SAGUACHE	**MOFFAT 2**							
$ Amount		1,164,787	274,381	118,721	157,257	2,441	3,798	1,721,385
$ Per Pupil	208.4	5,589	1,317	570	755	12	18	8,260
% All Funds		24.2	5.7	2.5	3.3	0.1	0.1	35.8
SAGUACHE	**CENTER 26 JT**							
$ Amount		2,197,965	515,624	151,169	232,409	300,891	39,997	3,438,055
$ Per Pupil	587.9	3,739	877	257	395	512	68	5,848
% All Funds		31.0	7.3	2.1	3.3	4.2	0.6	48.5
SAN JUAN	**SILVERTON 1**							
$ Amount		412,279	118,122	100,768	32,150	6,986	38,479	708,784
$ Per Pupil	65.1	6,333	1,814	1,548	494	107	591	10,888
% All Funds		24.8	7.1	6.1	1.9	0.4	2.3	42.6
SAN MIGUEL	**TELLURIDE R-1**							
$ Amount		3,640,278	841,045	280,232	202,009	248,255	237,570	5,449,389
$ Per Pupil	678.1	5,368	1,240	413	298	366	350	8,036
% All Funds		30.5	7.0	2.3	1.7	2.1	2.0	45.6
SAN MIGUEL	**NORWOOD R-2J**							
$ Amount		1,380,394	357,670	57,632	117,937	37,554	132,972	2,084,158
$ Per Pupil	271.1	5,092	1,319	213	435	139	490	7,688
% All Funds		35.7	9.2	1.5	3.0	1.0	3.4	53.8
SEDGWICK	**JULESBURG RE-1**							
$ Amount		1,064,681	238,087	463,618	4,813,667	24,950	59,592	6,664,594
$ Per Pupil	1,231.1	865	193	377	3,910	20	48	5,414
% All Funds		11.0	2.5	4.8	49.6	0.3	0.6	68.7
SEDGWICK	**PLATTE VALLEY RE-3**							
$ Amount		681,255	141,838	173,200	70,394	3,957	66,103	1,136,747
$ Per Pupil	120.3	5,663	1,179	1,440	585	33	549	9,449
% All Funds		33.3	6.9	8.5	3.4	0.2	3.2	55.5

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
SUMMIT	**SUMMIT RE-1**							
$ Amount		13,773,385	3,001,407	513,834	387,988	52,436	1,006,983	18,736,034
$ Per Pupil	2,902.6	4,745	1,034	177	134	18	347	6,455
% All Funds		28.8	6.3	1.1	0.8	0.1	2.1	39.2
TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$ Amount		2,313,825	749,186	475,718	327,314	3,449	0	3,869,492
$ Per Pupil	471.5	4,907	1,589	1,009	694	7	0	8,207
% All Funds		32.7	10.6	6.7	4.6	0.0	0.0	54.7
TELLER	**WOODLAND PARK RE-2**							
$ Amount		10,080,339	2,407,069	477,903	1,168,718	248,757	2,269	14,385,056
$ Per Pupil	2,801.1	3,599	859	171	417	89	1	5,136
% All Funds		39.6	9.5	1.9	4.6	1.0	0.0	56.5
WASHINGTON	**AKRON R-1**							
$ Amount		1,438,850	388,871	204,248	338,135	36,720	0	2,406,824
$ Per Pupil	399.6	3,601	973	511	846	92	0	6,023
% All Funds		35.3	9.5	5.0	8.3	0.9	0.0	59.0
WASHINGTON	**ARICKAREE R-2**							
$ Amount		532,794	144,442	32,686	110,015	10,490	6,563	836,990
$ Per Pupil	102.7	5,188	1,406	318	1,071	102	64	8,150
% All Funds		34.5	9.3	2.1	7.1	0.7	0.4	54.2
WASHINGTON	**OTIS R-3**							
$ Amount		864,673	210,916	275,680	97,760	11,722	161,724	1,622,475
$ Per Pupil	189.3	4,568	1,114	1,456	516	62	854	8,571
% All Funds		25.9	6.3	8.3	2.9	0.4	4.8	48.6
WASHINGTON	**LONE STAR 101**							
$ Amount		618,258	152,152	42,733	160,627	41,896	1,112	1,016,778
$ Per Pupil	112.5	5,496	1,352	380	1,428	372	10	9,038
% All Funds		39.3	9.7	2.7	10.2	2.7	0.1	64.6
WASHINGTON	**WOODLIN R-104**							
$ Amount		476,365	164,423	43,588	122,544	6,255	29,724	842,899
$ Per Pupil	95.1	5,009	1,729	458	1,289	66	313	8,863
% All Funds		28.1	9.7	2.6	7.2	0.4	1.8	49.8
WELD	**WELD RE-1**							
$ Amount		6,582,929	2,135,263	614,444	150,834	227,614	681,814	10,392,899
$ Per Pupil	1,815.7	3,626	1,176	338	83	125	376	5,724
% All Funds		36.1	11.7	3.4	0.8	1.2	3.7	57.0
WELD	**EATON RE-2**							
$ Amount		5,337,006	1,243,440	497,634	510,262	77,737	260,714	7,926,793
$ Per Pupil	1,690.3	3,157	736	294	302	46	154	4,690
% All Funds		25.7	6.0	2.4	2.5	0.4	1.3	38.2
WELD	**KEENESBURG RE-3(J)**							
$ Amount		7,402,480	1,764,226	630,470	425,537	460,892	381,953	11,065,558
$ Per Pupil	2,045.6	3,619	862	308	208	225	187	5,409
% All Funds		31.7	7.6	2.7	1.8	2.0	1.6	47.4

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
WELD	**WINDSOR RE-4**							
$ Amount		13,482,063	3,362,994	364,836	2,136,044	161,311	942,637	20,449,886
$ Per Pupil	3,879.3	3,475	867	94	551	42	243	5,272
% All Funds		23.3	5.8	0.6	3.7	0.3	1.6	35.3
WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$ Amount		9,376,536	2,458,624	519,349	698,182	34,831	587,007	13,674,529
$ Per Pupil	2,938.6	3,191	837	177	238	12	200	4,653
% All Funds		36.8	9.7	2.0	2.7	0.1	2.3	53.7
WELD	**GREELEY 6**							
$ Amount		63,853,601	16,448,688	5,078,536	4,221,702	1,400,392	861,792	91,864,712
$ Per Pupil	18,227.5	3,503	902	279	232	77	47	5,040
% All Funds		37.8	9.7	3.0	2.5	0.8	0.5	54.4
WELD	**PLATTE VALLEY RE-7**							
$ Amount		4,434,546	1,095,033	613,381	274,393	72,664	417,855	6,907,871
$ Per Pupil	1,124.5	3,944	974	545	244	65	372	6,143
% All Funds		28.1	7.0	3.9	1.7	0.5	2.7	43.8
WELD	**WELD COUNTY S/D RE-8**							
$ Amount		7,853,967	2,243,438	1,362,652	733,775	269,952	313,887	12,777,671
$ Per Pupil	2,274.8	3,453	986	599	323	119	138	5,617
% All Funds		31.3	8.9	5.4	2.9	1.1	1.3	50.9
WELD	**AULT-HIGHLAND RE-9**							
$ Amount		2,525,794	718,357	421,129	204,111	54,957	228,947	4,153,295
$ Per Pupil	847.0	2,982	848	497	241	65	270	4,904
% All Funds		31.3	8.9	5.2	2.5	0.7	2.8	51.5
WELD	**BRIGGSDALE RE-10**							
$ Amount		738,595	165,856	92,043	54,753	1,700	59,194	1,112,141
$ Per Pupil	149.0	4,957	1,113	618	367	11	397	7,464
% All Funds		30.6	6.9	3.8	2.3	0.1	2.5	46.2
WELD	**PRAIRIE RE-11**							
$ Amount		752,601	224,682	17,435	161,357	0	2,353	1,158,427
$ Per Pupil	157.1	4,791	1,430	111	1,027	0	15	7,374
% All Funds		37.1	11.1	0.9	8.0	0.0	0.1	57.1
WELD	**PAWNEE RE-12**							
$ Amount		619,182	139,649	98,343	47,467	14,184	75,464	994,288
$ Per Pupil	107.3	5,771	1,301	917	442	132	703	9,266
% All Funds		33.9	7.7	5.4	2.6	0.8	4.1	54.5
YUMA	**YUMA 1**							
$ Amount		2,873,742	723,443	424,872	344,111	83,722	314,735	4,764,625
$ Per Pupil	789.3	3,641	917	538	436	106	399	6,037
% All Funds		28.2	7.1	4.2	3.4	0.8	3.1	46.7
YUMA	**WRAY RD-2**							
$ Amount		2,168,848	666,032	324,067	161,374	33,674	335,562	3,689,557
$ Per Pupil	643.3	3,371	1,035	504	251	52	522	5,735
% All Funds		30.1	9.2	4.5	2.2	0.5	4.7	51.2

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
YUMA	**IDALIA RJ-3**							
$ Amount		716,865	188,704	40,698	93,686	5,119	143,527	1,188,600
$ Per Pupil	136.2	5,263	1,385	299	688	38	1,054	8,727
% All Funds		34.1	9.0	1.9	4.5	0.2	6.8	56.5
YUMA	**LIBERTY J-4**							
$ Amount		514,195	126,931	73,656	120,720	9,352	9,924	854,779
$ Per Pupil	85.0	6,049	1,493	867	1,420	110	117	10,056
% All Funds		33.3	8.2	4.8	7.8	0.6	0.6	55.4
	CHARTER SCHOOL INSTITUTE							
$ Amount		14,990,950	3,912,379	2,970,588	1,824,592	1,369,320	270,721	25,338,550
$ Per Pupil	6,244.7	2,401	627	476	292	219	43	4,058
% All Funds		24.1	6.3	4.8	2.9	2.2	0.4	40.8

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	EAST CENTRAL BOCES							
$ Amount		937,275	277,772	4,013,583	51,022	95,874	3,820	5,379,346
% All Funds		9.6	2.8	41.0	0.5	1.0	0.0	55.0
	MOUNTAIN BOCES							
$ Amount		2,257,421	797,686	7,137,445	35,772	6,931	34,163	10,269,418
% All Funds		14.0	5.0	44.4	0.2	0.0	0.2	63.9
	CENTENNIAL BOCES							
$ Amount		1,376,053	507,389	2,344,244	39,566	44,758	234	4,312,243
% All Funds		8.7	3.2	14.8	0.2	0.3	0.0	27.2
	NORTHEAST BOCES							
$ Amount		553,225	109,916	1,930,035	35,959	9,450	0	2,638,585
% All Funds		9.9	2.0	34.4	0.6	0.2	0.0	47.1
	PIKES PEAK BOCES							
$ Amount		2,680,317	827,326	1,812,272	95,341	12,145	0	5,427,401
% All Funds		30.0	9.3	20.3	1.1	0.1	0.0	60.8
	SAN JUAN BOCES							
$ Amount		504,540	124,172	1,756,044	45,388	0	645	2,430,789
% All Funds		9.4	2.3	32.6	0.8	0.0	0.0	45.1
	SAN LUIS VALLEY BOCES							
$ Amount		1,452,134	315,107	755,257	53,418	2,701	0	2,578,616
% All Funds		21.7	4.7	11.3	0.8	0.0	0.0	38.6
	SOUTH CENTRAL BOCES							
$ Amount		471,570	115,143	587,976	66,568	0	13,747	1,255,004
% All Funds		8.7	2.1	10.9	1.2	0.0	0.3	23.2
	SOUTHEASTERN BOCES							
$ Amount		270,859	75,667	873,592	68,894	0	0	1,289,013
% All Funds		8.2	2.3	26.4	2.1	0.0	0.0	39.0
	SOUTHWEST BOCES							
$ Amount		535,690	160,252	1,482,393	32,147	14,183	0	2,224,665
% All Funds		12.3	3.7	34.0	0.7	0.3	0.0	51.0
	NORTHWEST BOCES							
$ Amount		775,398	219,635	433,777	31,653	0	0	1,460,462
% All Funds		20.8	5.9	11.6	0.8	0.0	0.0	39.2

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
	LARIMER COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		0.0	0.0	0.0	0.0	0.0	0.0	0.0
	RIO BLANCO BOCES							
$ Amount		903,472	329,442	48,922	38,074	5,981	0	1,325,891
% All Funds		48.3	17.6	2.6	2.0	0.3	0.0	70.8
	EXPEDITIONARY BOCES							
$ Amount		1,112,565	266,927	485,945	443,949	55,905	1,620	2,366,910
% All Funds		36.8	8.8	16.1	14.7	1.9	0.1	78.4
	GRAND VALLEY BOCES							
$ Amount		72,776	652,657	45,824	282,826	20,992	0	1,075,076
% All Funds		2.8	25.2	1.8	10.9	0.8	0.0	41.4
	MT EVANS BOCES							
$ Amount		0	0	1,129,918	0	0	0	1,129,918
% All Funds		0.0	0.0	85.4	0.0	0.0	0.0	85.4
	UNCOMPAHGRE BOCES							
$ Amount		80,232	0	328,440	5,448	0	0	414,120
% All Funds		6.5	0.0	26.7	0.4	0.0	0.0	33.6
	SANTA FE TRAIL BOCES							
$ Amount		698,568	204,234	382,367	12,961	0	0	1,298,130
% All Funds		28.4	8.3	15.5	0.5	0.0	0.0	52.8
	FRONT RANGE BOCES							
$ Amount		0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES							
$ Amount		0	0	1,845,925	1,239	0	0	1,847,164
% All Funds		0.0	0.0	92.8	0.1	0.0	0.0	92.8

COUNTY	DISTRICT/ BOCES FPC	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Expenditures	Total
DISTRICT TOTALS								
$ Amount		3,044,371,316	719,124,661	241,608,551	272,781,882	65,475,174	57,746,389	4,401,107,972
$ Per Pupil	789,496.6	3,856	911	306	346	83	73	5,575
% All Funds		30.1	7.1	2.4	2.7	0.6	0.6	43.5
BOCES TOTALS								
$ Amount		14,682,094	4,983,325	27,393,960	1,340,225	268,920	54,228	48,722,752
% All Funds		14.6	5.0	27.3	1.3	0.3	0.1	48.6
STATE TOTALS								
$ Amount		3,059,053,410	724,107,986	269,002,511	274,122,107	65,744,094	57,800,617	4,449,830,725
$ Per Pupil	789,496.6	3,875	917	341	347	83	73	5,636
% All Funds		29.9	7.1	2.6	2.7	0.6	0.6	43.5

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ADAMS	**MAPLETON 1**									
$ Amount		2,397,191	2,954,076	768,096	3,708,923	4,485,898	1,883,756	1,791,897	2,618,899	20,608,737
$ Per Pupil	5,374.8	446	550	143	690	835	350	333	487	3,834
% All Funds		4.4	5.5	1.4	6.9	8.3	3.5	3.3	4.8	38.1
ADAMS	**ADAMS 12 FIVE STAR**									
$ Amount		15,527,727	19,934,775	1,829,280	31,289,081	29,460,588	8,858,145	9,358,213	18,050,636	134,308,445
$ Per Pupil	40,169.3	387	496	46	779	733	221	233	449	3,344
% All Funds		3.5	4.5	0.4	7.1	6.7	2.0	2.1	4.1	30.5
ADAMS	**ADAMS COUNTY 14**									
$ Amount		6,152,079	5,289,900	689,709	4,151,005	9,935,132	2,075,472	2,990,881	5,107,408	36,391,587
$ Per Pupil	6,872.0	895	770	100	604	1,446	302	435	743	5,296
% All Funds		7.3	6.3	0.8	4.9	11.8	2.5	3.5	6.1	43.2
ADAMS	**BRIGHTON 27J**									
$ Amount		6,060,869	3,238,776	1,485,921	7,573,705	12,654,731	5,305,070	4,171,154	7,558,327	48,048,553
$ Per Pupil	13,640.5	444	237	109	555	928	389	306	554	3,522
% All Funds		4.4	2.4	1.1	5.5	9.2	3.9	3.0	5.5	34.9
ADAMS	**BENNETT 29J**									
$ Amount		250,999	261,220	330,326	511,729	941,787	543,254	322,826	351,095	3,513,235
$ Per Pupil	1,064.7	236	245	310	481	885	510	303	330	3,300
% All Funds		2.7	2.9	3.6	5.6	10.3	5.9	3.5	3.8	38.3
ADAMS	**STRASBURG 31J**									
$ Amount		335,745	45,018	545,833	478,544	965,538	395,578	298,205	196,818	3,261,278
$ Per Pupil	961.0	349	47	568	498	1,005	412	310	205	3,394
% All Funds		3.7	0.5	6.1	5.3	10.7	4.4	3.3	2.2	36.2
ADAMS	**WESTMINSTER 50**									
$ Amount		4,465,066	7,392,029	850,105	6,919,282	9,492,062	2,696,885	4,073,853	6,840,496	42,729,779
$ Per Pupil	9,667.4	462	765	88	716	982	279	421	708	4,420
% All Funds		3.0	5.0	0.6	4.7	6.4	1.8	2.7	4.6	28.7
ALAMOSA	**ALAMOSA RE-11J**									
$ Amount		746,589	663,727	377,775	1,287,785	1,596,694	840,078	846,314	646,838	7,005,799
$ Per Pupil	2,142.0	349	310	176	601	745	392	395	302	3,271
% All Funds		1.6	1.4	0.8	2.7	3.4	1.8	1.8	1.4	14.7
ALAMOSA	**SANGRE DE CRISTO RE-22J**									
$ Amount		133,910	72,859	189,981	300,925	372,733	181,790	234,736	164,862	1,651,795
$ Per Pupil	306.5	437	238	620	982	1,216	593	766	538	5,389
% All Funds		1.8	1.0	2.6	4.1	5.1	2.5	3.2	2.3	22.8
ARAPAHOE	**ENGLEWOOD 1**									
$ Amount		1,797,483	1,524,709	422,635	1,815,759	3,335,417	804,130	944,994	2,123,222	12,768,348
$ Per Pupil	3,203.6	561	476	132	567	1,041	251	295	663	3,986
% All Funds		5.0	4.3	1.2	5.1	9.4	2.3	2.6	6.0	35.8
ARAPAHOE	**SHERIDAN 2**									
$ Amount		1,239,472	2,106,912	367,878	1,075,666	2,205,137	419,247	704,119	1,182,995	9,301,426
$ Per Pupil	1,478.4	838	1,425	249	728	1,492	284	476	800	6,292
% All Funds		5.4	9.2	1.6	4.7	9.6	1.8	3.1	5.1	40.5

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ARAPAHOE	**CHERRY CREEK 5**									
$ Amount		23,830,499	18,625,571	3,451,148	23,007,098	37,416,765	18,498,559	13,713,755	15,859,063	154,402,458
$ Per Pupil	48,979.3	487	380	70	470	764	378	280	324	3,152
% All Funds		3.9	3.0	0.6	3.7	6.1	3.0	2.2	2.6	25.1
ARAPAHOE	**LITTLETON 6**									
$ Amount		5,641,494	6,984,319	1,297,197	9,400,336	11,674,227	3,979,998	3,824,062	11,392,203	54,193,837
$ Per Pupil	15,156.6	372	461	86	620	770	263	252	752	3,576
% All Funds		3.6	4.4	0.8	5.9	7.4	2.5	2.4	7.2	34.3
ARAPAHOE	**DEER TRAIL 26J**									
$ Amount		35,194	27,876	139,570	185,359	242,612	95,761	112,013	184,062	1,022,448
$ Per Pupil	165.0	213	169	846	1,123	1,470	580	679	1,116	6,197
% All Funds		1.5	1.2	6.0	7.9	10.4	4.1	4.8	7.9	43.7
ARAPAHOE	**ADAMS-ARAPAHOE 28J**									
$ Amount		19,093,949	18,165,439	6,489,580	23,295,547	29,599,538	7,319,710	12,360,691	20,067,609	136,392,064
$ Per Pupil	34,214.9	558	531	190	681	865	214	361	587	3,986
% All Funds		3.6	3.4	1.2	4.3	5.5	1.4	2.3	3.7	25.5
ARAPAHOE	**BYERS 32J**									
$ Amount		199,418	57,051	217,130	241,678	407,897	243,519	196,879	477,459	2,041,030
$ Per Pupil	477.1	418	120	455	507	855	510	413	1,001	4,278
% All Funds		3.9	1.1	4.2	4.7	8.0	4.8	3.8	9.3	39.9
ARCHULETA	**ARCHULETA COUNTY 50 JT**									
$ Amount		553,168	314,851	313,017	737,150	1,429,714	654,469	427,269	1,258,891	5,688,530
$ Per Pupil	1,568.4	353	201	200	470	912	417	272	803	3,627
% All Funds		3.8	2.2	2.2	5.1	9.9	4.5	2.9	8.7	39.3
BACA	**WALSH RE-1**									
$ Amount		42,107	49,016	190,538	136,898	250,108	125,797	81,729	52,391	928,585
$ Per Pupil		277	322	1,254	901	1,645	828	538	345	6,109
% All Funds		2.0	2.3	8.9	6.4	11.6	5.8	3.8	2.4	43.2
BACA	**PRITCHETT RE-3**									
$ Amount		5,473	40,504	147,494	0	135,275	79,473	74,415	75,169	557,803
$ Per Pupil	65.2	84	621	2,262	0	2,075	1,219	1,141	1,153	8,555
% All Funds		0.4	3.2	11.6	0.0	10.7	6.3	5.9	5.9	44.0
BACA	**SPRINGFIELD RE-4**									
$ Amount		101,157	51,199	158,646	121,930	382,516	184,377	164,128	94,630	1,258,584
$ Per Pupil	277.7	364	184	571	439	1,377	664	591	341	4,532
% All Funds		3.2	1.6	5.1	3.9	12.2	5.9	5.3	3.0	40.3
BACA	**VILAS RE-5**									
$ Amount		87,784	178,282	170,653	287,758	285,775	190,897	111,089	333,656	1,645,893
$ Per Pupil	414.6	212	430	412	694	689	460	268	805	3,970
% All Funds		2.4	4.9	4.7	7.9	7.9	5.3	3.1	9.2	45.4
BACA	**CAMPO RE-6**									
$ Amount		4,232	20,205	147,651	0	142,864	45,680	46,559	9,416	416,607
$ Per Pupil	48.7	87	415	3,032	0	2,934	938	956	193	8,555
% All Funds		0.2	0.9	6.7	0.0	6.5	2.1	2.1	0.4	18.9

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
BENT	**LAS ANIMAS RE-1**									
$ Amount		77,945	275,555	183,089	321,001	508,154	188,749	289,174	210,073	2,053,741
$ Per Pupil	554.1	141	497	330	579	917	341	522	379	3,706
% All Funds		1.3	4.6	3.1	5.4	8.5	3.2	4.8	3.5	34.4
BENT	**MCCLAVE RE-2**									
$ Amount		35,113	58,609	114,729	149,760	431,311	183,271	159,532	111,648	1,243,972
$ Per Pupil	251.3	140	233	457	596	1,716	729	635	444	4,950
% All Funds		1.0	1.7	3.2	4.2	12.2	5.2	4.5	3.2	35.2
BOULDER	**ST VRAIN VALLEY RE 1J**									
$ Amount		12,852,281	10,290,974	2,392,996	17,154,786	23,963,741	6,444,597	8,621,171	10,110,751	91,831,298
$ Per Pupil	24,905.9	516	413	96	689	962	259	346	406	3,687
% All Funds		4.2	3.4	0.8	5.6	7.9	2.1	2.8	3.3	30.2
BOULDER	**BOULDER VALLEY RE 2**									
$ Amount		11,912,095	14,042,584	2,711,976	20,341,420	23,608,030	12,127,959	6,098,806	8,547,769	99,390,639
$ Per Pupil	27,673.3	430	507	98	735	853	438	220	309	3,592
% All Funds		2.7	3.2	0.6	4.6	5.3	2.7	1.4	1.9	22.5
CHAFFEE	**BUENA VISTA R-31**									
$ Amount		436,440	663,961	498,085	587,242	965,465	414,980	361,639	379,230	4,307,043
$ Per Pupil	933.1	468	712	534	629	1,035	445	388	406	4,616
% All Funds		3.9	6.0	4.5	5.3	8.7	3.7	3.3	3.4	38.8
CHAFFEE	**SALIDA R-32**									
$ Amount		887,577	469,275	672,487	547,031	968,616	320,574	452,627	460,365	4,778,551
$ Per Pupil	1,079.9	822	435	623	507	897	297	419	426	4,425
% All Funds		6.7	3.6	5.1	4.2	7.4	2.4	3.4	3.5	36.3
CHEYENNE	**KIT CARSON R-1**									
$ Amount		25,789	81,758	230,362	15,678	282,933	268,992	87,943	8,255	1,001,710
$ Per Pupil	97.9	263	835	2,353	160	2,890	2,748	898	84	10,232
% All Funds		1.2	3.8	10.7	0.7	13.1	12.5	4.1	0.4	46.4
CHEYENNE	**CHEYENNE COUNTY RE-5**									
$ Amount		61,739	52,152	235,030	228,685	398,866	181,976	94,202	2,228	1,254,877
$ Per Pupil	195.7	315	266	1,201	1,169	2,038	930	481	11	6,412
% All Funds		1.7	1.5	6.5	6.4	11.1	5.1	2.6	0.1	34.9
CLEAR CREEK	**CLEAR CREEK RE-1**									
$ Amount		382,789	486,143	242,539	830,236	1,067,283	851,989	268,260	408,030	4,537,269
$ Per Pupil	933.9	410	521	260	889	1,143	912	287	437	4,858
% All Funds		3.0	3.8	1.9	6.6	8.4	6.7	2.1	3.2	35.9
CONEJOS	**NORTH CONEJOS RE-1J**									
$ Amount		199,989	297,132	572,077	598,071	745,670	364,016	514,107	262,189	3,553,250
$ Per Pupil	1,092.1	183	272	524	548	683	333	471	240	3,254
% All Funds		2.0	2.9	5.7	5.9	7.4	3.6	5.1	2.6	35.2
CONEJOS	**SANFORD 6J**									
$ Amount		51,806	55,113	209,929	150,729	359,319	126,101	179,410	64,220	1,196,627
$ Per Pupil	328.5	158	168	639	459	1,094	384	546	195	3,643
% All Funds		1.5	1.6	6.2	4.5	10.7	3.7	5.3	1.9	35.5

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
CONEJOS	**SOUTH CONEJOS RE-10**									
$ Amount		101,475	36,641	221,401	238,775	763,275	133,914	192,893	88,551	1,776,926
$ Per Pupil	276.4	367	133	801	864	2,761	484	698	320	6,429
% All Funds		2.7	1.0	5.9	6.4	20.5	3.6	5.2	2.4	47.7
COSTILLA	**CENTENNIAL R-1**									
$ Amount		143,937	13,741	200,759	256,236	235,600	77,485	140,184	88,108	1,156,049
$ Per Pupil	216.8	664	63	926	1,182	1,087	357	647	406	5,332
% All Funds		1.1	0.1	1.6	2.0	1.8	0.6	1.1	0.7	8.9
COSTILLA	**SIERRA GRANDE R-30**									
$ Amount		73,574	266,704	264,396	150,143	318,680	266,534	193,505	107,571	1,641,107
$ Per Pupil	266.9	276	999	991	563	1,194	999	725	403	6,149
% All Funds		2.0	7.4	7.4	4.2	8.9	7.4	5.4	3.0	45.7
CROWLEY	**CROWLEY COUNTY RE-1-J**									
$ Amount		147,830	100,760	213,695	277,235	583,900	187,397	163,854	256,387	1,931,057
$ Per Pupil	516.2	286	195	414	537	1,131	363	317	497	3,741
% All Funds		3.1	2.1	4.5	5.9	12.4	4.0	3.5	5.5	41.1
CUSTER	**CONSOLIDATED C-1**									
$ Amount		82,455	30,092	331,481	250,368	475,838	344,872	176,721	98,957	1,790,785
$ Per Pupil	478.4	172	63	693	523	995	721	369	207	3,743
% All Funds		1.6	0.6	6.5	4.9	9.4	6.8	3.5	1.9	35.2
DELTA	**DELTA COUNTY 50(J)**									
$ Amount		860,624	250,125	327,852	2,301,902	4,292,448	1,480,692	1,958,794	1,622,010	13,094,447
$ Per Pupil	5,140.9	167	49	64	448	835	288	381	316	2,547
% All Funds		1.8	0.5	0.7	4.7	8.8	3.0	4.0	3.3	26.8
DENVER	**DENVER COUNTY 1**									
$ Amount		31,783,425	67,191,031	5,276,602	52,023,233	72,078,157	22,628,317	27,941,523	57,677,943	336,600,232
$ Per Pupil	72,115.4	441	932	73	721	999	314	387	800	4,668
% All Funds		2.9	6.1	0.5	4.7	6.5	2.0	2.5	5.2	30.4
DOLORES	**DOLORES COUNTY RE NO.2**									
$ Amount		60,699	103,423	178,964	227,874	394,031	174,239	111,237	199,121	1,449,589
$ Per Pupil	265.3	229	390	675	859	1,485	657	419	751	5,464
% All Funds		1.7	2.9	5.0	6.4	11.1	4.9	3.1	5.6	40.7
DOUGLAS	**DOUGLAS COUNTY RE 1**									
$ Amount		18,539,668	20,142,150	3,651,724	34,113,023	37,622,775	18,789,291	14,687,339	32,397,356	179,943,327
$ Per Pupil	56,555.1	328	356	65	603	665	332	260	573	3,182
% All Funds		2.6	2.8	0.5	4.8	5.3	2.6	2.1	4.5	25.1
EAGLE	**EAGLE COUNTY RE 50**									
$ Amount		1,924,230	5,602,528	811,172	3,975,688	6,358,620	2,832,076	1,743,391	6,840,567	30,088,271
$ Per Pupil	5,880.1	327	953	138	676	1,081	482	296	1,163	5,117
% All Funds		1.7	5.0	0.7	3.5	5.6	2.5	1.5	6.1	26.7
ELBERT	**ELIZABETH C-1**									
$ Amount		999,214	391,867	468,041	1,285,945	2,270,292	995,674	827,582	1,490,692	8,729,307
$ Per Pupil	2,700.3	370	145	173	476	841	369	306	552	3,233
% All Funds		4.0	1.6	1.9	5.2	9.2	4.0	3.3	6.0	35.3

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ELBERT	**KIOWA C-2**									
$ Amount		63,227	69,642	274,901	238,684	315,489	91,404	126,339	221,602	1,401,287
$ Per Pupil	354.8	178	196	775	673	889	258	356	625	3,950
% All Funds		1.5	1.7	6.7	5.8	7.7	2.2	3.1	5.4	34.3
ELBERT	**BIG SANDY 100J**									
$ Amount		66,018	39,921	155,978	170,763	315,089	222,204	127,179	93,340	1,190,493
$ Per Pupil	301.2	219	133	518	567	1,046	738	422	310	3,952
% All Funds		1.9	1.2	4.6	5.0	9.2	6.5	3.7	2.7	34.8
ELBERT	**ELBERT 200**									
$ Amount		28,496	151,975	104,311	163,012	306,572	141,404	97,477	93,462	1,086,709
$ Per Pupil	245.2	116	620	425	665	1,250	577	398	381	4,432
% All Funds		1.1	5.7	3.9	6.1	11.5	5.3	3.7	3.5	40.7
ELBERT	**AGATE 300**									
$ Amount		3,561	28,140	80,246	82,931	131,694	83,290	42,439	56,137	508,437
$ Per Pupil	58.3	61	483	1,376	1,422	2,259	1,429	728	963	8,721
% All Funds		0.3	2.7	7.8	8.0	12.8	8.1	4.1	5.4	49.3
EL PASO	**CALHAN RJ-1**									
$ Amount		107,162	166,877	244,032	337,020	503,211	325,551	176,205	261,182	2,121,240
$ Per Pupil	623.2	172	268	392	541	807	522	283	419	3,404
% All Funds		1.7	2.7	4.0	5.5	8.2	5.3	2.9	4.3	34.5
EL PASO	**HARRISON 2**									
$ Amount		6,087,964	6,133,265	1,106,017	8,543,932	9,203,762	2,116,226	4,155,294	7,887,001	45,233,460
$ Per Pupil	10,367.3	587	592	107	824	888	204	401	761	4,363
% All Funds		5.3	5.3	1.0	7.4	8.0	1.8	3.6	6.8	39.2
EL PASO	**WIDEFIELD 3**									
$ Amount		3,924,501	3,323,379	626,731	4,393,665	7,388,034	2,237,507	2,452,416	3,693,814	28,040,047
$ Per Pupil	8,322.1	472	399	75	528	888	269	295	444	3,369
% All Funds		4.6	3.9	0.7	5.1	8.6	2.6	2.9	4.3	32.7
EL PASO	**FOUNTAIN 8**									
$ Amount		4,895,665	1,929,355	509,927	4,144,061	6,936,090	2,971,683	2,480,470	3,706,069	27,573,320
$ Per Pupil	6,953.9	704	277	73	596	997	427	357	533	3,965
% All Funds		6.0	2.4	0.6	5.1	8.6	3.7	3.1	4.6	34.0
EL PASO	**COLORADO SPRINGS 11**									
$ Amount		11,237,533	18,891,266	7,459,181	19,361,318	24,403,337	4,596,881	9,416,879	23,440,196	118,806,592
$ Per Pupil	28,578.8	393	661	261	677	854	161	330	820	4,157
% All Funds		3.2	5.3	2.1	5.4	6.9	1.3	2.6	6.6	33.4
EL PASO	**CHEYENNE MOUNTAIN 12**									
$ Amount		2,155,349	1,740,360	573,696	2,034,756	6,907,164	298,441	754,322	1,153,098	15,617,185
$ Per Pupil	4,476.4	481	389	128	455	1,543	67	169	258	3,489
% All Funds		4.9	3.9	1.3	4.6	15.7	0.7	1.7	2.6	35.4
EL PASO	**MANITOU SPRINGS 14**									
$ Amount		579,196	838,244	301,545	850,375	1,422,641	485,784	357,745	435,071	5,270,601
$ Per Pupil	1,337.0	433	627	226	636	1,064	363	268	325	3,942
% All Funds		4.1	6.0	2.2	6.1	10.2	3.5	2.6	3.1	37.7

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
EL PASO	**ACADEMY 20**									
$ Amount		7,477,626	7,214,512	2,009,863	17,478,452	19,007,548	7,333,755	4,694,707	10,751,964	75,968,427
$ Per Pupil	21,382.2	350	337	94	817	889	343	220	503	3,553
% All Funds		2.6	2.5	0.7	6.0	6.6	2.5	1.6	3.7	26.3
EL PASO	**ELLICOTT 22**									
$ Amount		98,329	339,850	166,743	552,857	926,398	508,852	361,575	384,018	3,338,622
$ Per Pupil	877.6	112	387	190	630	1,056	580	412	438	3,804
% All Funds		1.1	4.0	1.9	6.4	10.8	5.9	4.2	4.5	38.8
EL PASO	**PEYTON 23 JT**									
$ Amount		185,453	51,283	230,187	300,971	599,755	419,028	134,958	414,890	2,336,525
$ Per Pupil	656.0	283	78	351	459	914	639	206	632	3,562
% All Funds		3.1	0.9	3.9	5.1	10.1	7.1	2.3	7.0	39.4
EL PASO	**HANOVER 28**									
$ Amount		48,688	65,538	198,726	234,288	401,619	270,609	178,610	158,101	1,556,178
$ Per Pupil	276.2	176	237	720	848	1,454	980	647	572	5,634
% All Funds		1.2	1.6	4.9	5.8	9.9	6.7	4.4	3.9	38.3
EL PASO	**LEWIS-PALMER 38**									
$ Amount		2,507,936	2,332,691	697,143	2,986,047	6,281,396	2,416,775	1,216,161	2,622,775	21,060,924
$ Per Pupil	5,641.3	445	414	124	529	1,113	428	216	465	3,733
% All Funds		4.4	4.1	1.2	5.2	11.0	4.2	2.1	4.6	37.0
EL PASO	**FALCON 49**									
$ Amount		5,291,376	6,634,395	2,090,876	5,926,290	14,894,022	3,609,572	3,177,430	5,502,705	47,126,665
$ Per Pupil	13,698.0	386	484	153	433	1,087	264	232	402	3,440
% All Funds		4.1	5.2	1.6	4.6	11.6	2.8	2.5	4.3	36.8
EL PASO	**EDISON 54 JT**									
$ Amount		820,993	37,875	53,454	125,119	197,738	118,192	95,888	143,506	1,592,766
$ Per Pupil	249.6	3,289	152	214	501	792	474	384	575	6,381
% All Funds		27.9	1.3	1.8	4.3	6.7	4.0	3.3	4.9	54.1
EL PASO	**MIAMI/YODER 60 JT**									
$ Amount		78,897	73,164	244,043	243,214	338,701	251,620	153,107	98,493	1,481,237
$ Per Pupil	329.5	239	222	741	738	1,028	764	465	299	4,495
% All Funds		1.9	1.8	6.0	6.0	8.4	6.2	3.8	2.4	36.6
FREMONT	**CANON CITY RE-1**									
$ Amount		1,425,986	1,287,812	567,317	1,956,597	3,433,168	962,211	1,406,163	1,385,025	12,424,279
$ Per Pupil	3,864.1	369	333	147	506	888	249	364	358	3,215
% All Funds		4.0	3.6	1.6	5.5	9.6	2.7	3.9	3.9	34.8
FREMONT	**FLORENCE RE-2**									
$ Amount		536,170	403,068	366,788	723,849	1,882,886	838,396	809,858	389,101	5,950,116
$ Per Pupil	1,692.0	317	238	217	428	1,113	496	479	230	3,517
% All Funds		3.4	2.6	2.3	4.6	12.0	5.3	5.2	2.5	37.9
FREMONT	**COTOPAXI RE-3**									
$ Amount		47,938	31,613	177,647	135,708	289,708	258,886	158,993	87,870	1,188,363
$ Per Pupil	228.2	210	139	778	595	1,270	1,134	697	385	5,208
% All Funds		1.6	1.1	5.9	4.5	9.6	8.6	5.3	2.9	39.5

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
GARFIELD	**ROARING FORK RE-1**									
$ Amount		2,329,858	1,595,227	739,209	3,377,910	4,542,809	1,876,718	1,236,273	1,596,359	17,294,362
$ Per Pupil	5,210.8	447	306	142	648	872	360	237	306	3,319
% All Funds		4.0	2.8	1.3	5.9	7.9	3.3	2.1	2.8	30.0
GARFIELD	**GARFIELD RE-2**									
$ Amount		1,688,292	2,408,433	677,923	2,446,644	5,114,539	1,670,891	1,589,686	3,280,683	18,877,090
$ Per Pupil	4,785.3	353	503	142	511	1,069	349	332	686	3,945
% All Funds		2.3	3.3	0.9	3.3	6.9	2.3	2.2	4.4	25.6
GARFIELD	**GARFIELD 16**									
$ Amount		369,547	233,814	493,231	1,082,498	1,568,277	511,920	610,843	730,337	5,600,468
$ Per Pupil	1,223.0	302	191	403	885	1,282	419	499	597	4,579
% All Funds		2.0	1.3	2.7	5.9	8.6	2.8	3.3	4.0	30.7
GILPIN	**GILPIN COUNTY RE-1**									
$ Amount		165,097	135,942	314,320	372,483	611,251	369,003	121,919	246,798	2,336,812
$ Per Pupil	324.7	508	419	968	1,147	1,883	1,136	375	760	7,197
% All Funds		2.5	2.1	4.8	5.7	9.3	5.6	1.9	3.8	35.7
GRAND	**WEST GRAND 1-JT.**									
$ Amount		140,451	116,699	369,996	287,361	873,695	243,655	160,809	251,514	2,444,179
$ Per Pupil	472.6	297	247	783	608	1,849	516	340	532	5,172
% All Funds		2.1	1.8	5.7	4.4	13.4	3.7	2.5	3.8	37.4
GRAND	**EAST GRAND 2**									
$ Amount		449,728	900,984	443,536	1,089,185	3,105,339	757,190	369,168	328,473	7,443,601
$ Per Pupil	1,364.3	330	660	325	798	2,276	555	271	241	5,456
% All Funds		2.4	4.7	2.3	5.7	16.4	4.0	1.9	1.7	39.2
GUNNISON	**GUNNISON WATERSHED RE1J**									
$ Amount		485,744	1,135,212	305,205	915,744	1,299,316	860,500	590,951	551,390	6,144,062
$ Per Pupil	1,691.7	287	671	180	541	768	509	349	326	3,632
% All Funds		0.8	2.0	0.5	1.6	2.3	1.5	1.0	1.0	10.7
HINSDALE	**HINSDALE COUNTY RE 1**									
$ Amount		50,129	99,013	193,738	0	109,339	41,965	6,478	55,606	556,268
$ Per Pupil	85.2	588	1,162	2,274	0	1,283	493	76	653	6,529
% All Funds		3.3	6.5	12.8	0.0	7.2	2.8	0.4	3.7	36.8
HUERFANO	**HUERFANO RE-1**									
$ Amount		107,040	170,099	253,624	626,877	684,821	330,994	310,299	460,554	2,944,308
$ Per Pupil	628.6	170	271	403	997	1,089	527	494	733	4,684
% All Funds		1.5	2.3	3.5	8.6	9.4	4.6	4.3	6.3	40.5
HUERFANO	**LA VETA RE-2**									
$ Amount		83,560	96,088	125,251	209,424	562,699	83,256	138,994	118,057	1,417,331
$ Per Pupil	255.7	327	376	490	819	2,201	326	544	462	5,543
% All Funds		2.5	2.9	3.8	6.4	17.1	2.5	4.2	3.6	43.0
JACKSON	**NORTH PARK R-1**									
$ Amount		70,509	28,284	203,293	105,848	293,802	232,540	110,552	188,592	1,233,419
$ Per Pupil	203.2	347	139	1,000	521	1,446	1,144	544	928	6,070
% All Funds		1.9	0.8	5.5	2.9	7.9	6.3	3.0	5.1	33.3

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
JEFFERSON	**JEFFERSON COUNTY R-1**									
$ Amount		31,481,841	53,782,860	3,956,435	56,680,036	73,310,523	21,931,350	25,998,728	36,461,778	303,603,552
$ Per Pupil	81,396.7	387	661	49	696	901	269	319	448	3,730
% All Funds		2.7	4.5	0.3	4.8	6.2	1.8	2.2	3.1	25.6
KIOWA	**EADS RE-1**									
$ Amount		21,994	43,713	134,168	137,328	243,967	205,902	78,619	93,177	958,869
$ Per Pupil	182.5	121	240	735	752	1,337	1,128	431	511	5,254
% All Funds		0.9	1.9	5.8	5.9	10.5	8.9	3.4	4.0	41.4
KIOWA	**PLAINVIEW RE-2**									
$ Amount		34,441	9,574	94,843	25,209	1,052,758	117,591	52,656	62,798	1,449,870
$ Per Pupil	77.4	445	124	1,225	326	13,602	1,519	680	811	18,732
% All Funds		1.6	0.5	4.5	1.2	50.3	5.6	2.5	3.0	69.3
KIT CARSON	**ARRIBA-FLAGLER C-20**									
$ Amount		86,726	54,017	121,849	82,999	308,560	119,498	95,425	126,387	995,461
$ Per Pupil	163.1	532	331	747	509	1,892	733	585	775	6,103
% All Funds		3.5	2.2	5.0	3.4	12.6	4.9	3.9	5.2	40.6
KIT CARSON	**HI PLAINS R-23**									
$ Amount		31,977	21,412	173,859	63,990	195,146	149,288	98,420	89,115	823,207
$ Per Pupil	114.5	279	187	1,518	559	1,704	1,304	860	778	7,190
% All Funds		1.8	1.2	9.9	3.7	11.1	8.5	5.6	5.1	47.0
KIT CARSON	**STRATTON R-4**									
$ Amount		49,367	88,957	193,505	83,088	295,833	129,265	103,532	7,410	950,957
$ Per Pupil	210.7	234	422	918	394	1,404	614	491	35	4,513
% All Funds		2.0	3.6	7.8	3.4	11.9	5.2	4.2	0.3	38.4
KIT CARSON	**BETHUNE R-5**									
$ Amount		5,141	20,757	248,645	47,937	233,590	49,808	94,203	83,514	783,595
$ Per Pupil	120.1	43	173	2,070	399	1,945	415	784	695	6,525
% All Funds		0.3	1.1	13.1	2.5	12.3	2.6	5.0	4.4	41.2
KIT CARSON	**BURLINGTON RE-6J**									
$ Amount		222,875	247,249	247,238	384,570	629,187	275,510	327,030	149,764	2,483,422
$ Per Pupil	726.6	307	340	340	529	866	379	450	206	3,418
% All Funds		3.2	3.6	3.6	5.6	9.1	4.0	4.7	2.2	36.1
LAKE	**LAKE COUNTY R-1**									
$ Amount		560,448	582,929	315,271	674,126	1,420,595	521,677	609,266	276,469	4,960,781
$ Per Pupil	1,099.4	510	530	287	613	1,292	475	554	251	4,512
% All Funds		4.4	4.6	2.5	5.3	11.3	4.1	4.8	2.2	39.3
LA PLATA	**DURANGO 9-R**									
$ Amount		2,375,773	2,175,481	624,421	2,354,511	4,484,169	1,537,262	1,416,415	2,768,360	17,736,392
$ Per Pupil	4,536.9	524	480	138	519	988	339	312	610	3,909
% All Funds		4.4	4.0	1.2	4.4	8.3	2.8	2.6	5.1	32.9
LA PLATA	**BAYFIELD 10 JT-R**									
$ Amount		412,393	552,547	480,069	549,479	1,261,571	627,303	415,945	817,789	5,117,096
$ Per Pupil	1,336.9	308	413	359	411	944	469	311	612	3,828
% All Funds		3.0	4.0	3.5	4.0	9.2	4.6	3.0	5.9	37.2

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LA PLATA	**IGNACIO 11 JT**									
$ Amount		495,699	621,983	339,869	622,292	897,668	612,259	425,263	648,100	4,663,132
$ Per Pupil	788.8	628	789	431	789	1,138	776	539	822	5,912
% All Funds		4.9	6.1	3.3	6.1	8.8	6.0	4.2	6.4	45.8
LARIMER	**POUDRE R-1**									
$ Amount		14,340,395	15,441,269	3,016,355	15,433,803	24,980,989	7,585,336	6,596,650	10,266,082	97,660,880
$ Per Pupil	24,959.6	575	619	121	618	1,001	304	264	411	3,913
% All Funds		5.6	6.0	1.2	6.0	9.7	2.9	2.6	4.0	37.8
LARIMER	**THOMPSON R-2J**									
$ Amount		10,500,057	11,882,564	976,140	8,308,699	13,893,350	3,827,907	4,404,265	6,300,824	60,093,807
$ Per Pupil	14,491.7	725	820	67	573	959	264	304	435	4,147
% All Funds		6.6	7.5	0.6	5.2	8.8	2.4	2.8	4.0	37.9
LARIMER	**PARK (ESTES PARK) R-3**									
$ Amount		466,680	857,333	554,605	866,201	892,849	336,359	365,362	1,445,102	5,784,489
$ Per Pupil	1,176.1	397	729	472	737	759	286	311	1,229	4,918
% All Funds		3.2	5.8	3.8	5.9	6.1	2.3	2.5	9.8	39.4
LAS ANIMAS	**TRINIDAD 1**									
$ Amount		650,519	593,159	316,361	858,383	1,283,279	406,064	828,854	674,176	5,610,795
$ Per Pupil	1,482.7	439	400	213	579	866	274	559	455	3,784
% All Funds		3.4	3.1	1.7	4.5	6.8	2.1	4.4	3.6	29.6
LAS ANIMAS	**PRIMERO REORGANIZED 2**									
$ Amount		66,390	26,339	246,964	102,503	441,123	283,889	156,415	146,079	1,469,702
$ Per Pupil	207.8	319	127	1,188	493	2,123	1,366	753	703	7,073
% All Funds		1.1	0.5	4.3	1.8	7.6	4.9	2.7	2.5	25.3
LAS ANIMAS	**HOEHNE REORGANIZED 3**									
$ Amount		70,319	56,610	274,766	93,119	1,134,919	243,965	231,446	234,695	2,339,838
$ Per Pupil	330.7	213	171	831	282	3,432	738	700	710	7,075
% All Funds		1.6	1.3	6.3	2.1	25.9	5.6	5.3	5.4	53.5
LAS ANIMAS	**AGUILAR REORGANIZED 6**									
$ Amount		0	24,457	165,443	104,842	238,932	68,137	154,787	136,221	892,819
$ Per Pupil	132.6	0	184	1,248	791	1,802	514	1,167	1,027	6,733
% All Funds		0.0	1.2	7.9	5.0	11.4	3.3	7.4	6.5	42.7
LAS ANIMAS	**BRANSON REORGANIZED 82**									
$ Amount		280,731	57,920	155,515	188,995	180,337	93,956	49,702	564,190	1,571,347
$ Per Pupil	493.1	569	117	315	383	366	191	101	1,144	3,187
% All Funds		7.5	1.6	4.2	5.1	4.8	2.5	1.3	15.2	42.2
LAS ANIMAS	**KIM REORGANIZED 88**									
$ Amount		936	8,361	250,323	0	148,575	154,844	57,637	21,799	642,477
$ Per Pupil	58.2	16	144	4,301	0	2,553	2,661	990	375	11,039
% All Funds		0.1	0.7	19.7	0.0	11.7	12.2	4.5	1.7	50.6
LINCOLN	**GENOA-HUGO C-113**									
$ Amount		40,162	25,146	135,295	131,494	255,647	221,879	89,146	136,596	1,035,365
$ Per Pupil	177.5	226	142	762	741	1,440	1,250	502	770	5,833
% All Funds		1.5	0.9	5.1	4.9	9.6	8.3	3.3	5.1	38.8

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
LINCOLN	**LIMON RE-4J**									
$ Amount		157,940	78,388	120,208	246,081	504,480	142,229	220,999	202,196	1,672,521
$ Per Pupil	477.3	331	164	252	516	1,057	298	463	424	3,504
% All Funds		3.3	1.6	2.5	5.1	10.5	3.0	4.6	4.2	34.7
LINCOLN	**KARVAL RE-23**									
$ Amount		77,671	131,341	164,126	59,774	124,928	145,057	50,953	29,442	783,291
$ Per Pupil	264.2	294	497	621	226	473	549	193	111	2,965
% All Funds		4.0	6.7	8.4	3.1	6.4	7.4	2.6	1.5	40.1
LOGAN	**VALLEY RE-1**									
$ Amount		1,057,506	1,004,949	628,310	1,327,021	2,454,682	892,637	748,021	411,381	8,524,507
$ Per Pupil	2,362.6	448	425	266	562	1,039	378	317	174	3,608
% All Funds		4.4	4.2	2.6	5.6	10.3	3.7	3.1	1.7	35.8
LOGAN	**FRENCHMAN RE-3**									
$ Amount		25,684	35,581	135,173	112,845	380,565	127,643	121,624	108,956	1,048,071
$ Per Pupil	184.5	139	193	733	612	2,063	692	659	591	5,681
% All Funds		0.9	1.3	5.0	4.2	14.0	4.7	4.5	4.0	38.6
LOGAN	**BUFFALO RE-4**									
$ Amount		62,632	58,475	237,703	326,153	521,105	215,463	138,678	59,434	1,619,641
$ Per Pupil	304.2	206	192	781	1,072	1,713	708	456	195	5,324
% All Funds		0.8	0.8	3.1	4.3	6.9	2.8	1.8	0.8	21.4
LOGAN	**PLATEAU RE-5**									
$ Amount		64,062	34,804	130,187	76,670	296,018	96,963	126,159	191,620	1,016,483
$ Per Pupil	153.3	418	227	849	500	1,931	633	823	1,250	6,631
% All Funds		2.6	1.4	5.2	3.1	11.8	3.9	5.0	7.7	40.6
MESA	**DE BEQUE 49JT**									
$ Amount		56,027	79,380	191,401	106,471	249,490	30,561	82,066	108,299	903,696
$ Per Pupil	151.5	370	524	1,263	703	1,647	202	542	715	5,965
% All Funds		2.4	3.3	8.0	4.5	10.5	1.3	3.4	4.5	37.9
MESA	**PLATEAU VALLEY 50**									
$ Amount		93,159	84,621	137,518	469,169	358,277	162,737	124,355	170,507	1,600,344
$ Per Pupil	476.5	196	178	289	985	752	342	261	358	3,359
% All Funds		2.1	1.9	3.0	10.4	7.9	3.6	2.8	3.8	35.4
MESA	**MESA COUNTY VALLEY 51**									
$ Amount		10,809,532	8,859,187	1,810,553	12,555,572	15,348,015	5,451,944	6,948,410	6,569,561	68,352,775
$ Per Pupil	20,996.2	515	422	86	598	731	260	331	313	3,255
% All Funds		5.4	4.4	0.9	6.2	7.6	2.7	3.5	3.3	34.0
MINERAL	**CREEDE CONSOLIDATED 1**									
$ Amount		42,140	28,259	149,791	33,151	186,211	118,913	92,686	134,421	785,573
$ Per Pupil	117.5	359	240	1,275	282	1,585	1,012	789	1,144	6,686
% All Funds		2.1	1.4	7.3	1.6	9.1	5.8	4.5	6.6	38.4
MOFFAT	**MOFFAT COUNTY RE:NO 1**									
$ Amount		1,003,728	825,196	366,764	1,496,817	2,429,744	754,721	744,790	521,150	8,142,910
$ Per Pupil	2,324.2	432	355	158	644	1,045	325	320	224	3,504
% All Funds		3.1	2.5	1.1	4.6	7.4	2.3	2.3	1.6	24.9

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**									
$ Amount		1,491,371	1,715,771	705,138	1,846,580	2,136,182	1,297,796	950,276	1,711,186	11,854,301
$ Per Pupil	2,928.1	509	586	241	631	730	443	325	584	4,048
% All Funds		5.4	6.2	2.6	6.7	7.7	4.7	3.4	6.2	43.0
MONTEZUMA	**DOLORES RE-4A**									
$ Amount		156,111	138,088	243,851	316,548	681,935	297,610	234,044	473,951	2,542,138
$ Per Pupil	681.2	229	203	358	465	1,001	437	344	696	3,732
% All Funds		2.4	2.1	3.7	4.8	10.4	4.5	3.6	7.2	38.8
MONTEZUMA	**MANCOS RE-6**									
$ Amount		149,179	67,894	232,044	246,110	599,078	176,305	162,431	252,938	1,885,979
$ Per Pupil	382.4	390	178	607	644	1,567	461	425	661	4,932
% All Funds		3.1	1.4	4.9	5.2	12.6	3.7	3.4	5.3	39.7
MONTROSE	**MONTROSE COUNTY RE-1J**									
$ Amount		3,163,137	3,029,988	864,697	2,590,308	5,064,807	1,704,265	1,877,528	1,800,562	20,095,291
$ Per Pupil	6,111.3	518	496	141	424	829	279	307	295	3,288
% All Funds		5.9	5.7	1.6	4.8	9.5	3.2	3.5	3.4	37.5
MONTROSE	**WEST END RE-2**									
$ Amount		205,382	206,901	155,576	333,290	602,021	191,148	127,993	232,444	2,054,755
$ Per Pupil	316.7	649	653	491	1,052	1,901	604	404	734	6,488
% All Funds		4.9	4.9	3.7	8.0	14.4	4.6	3.1	5.6	49.1
MORGAN	**BRUSH RE-2(J)**									
$ Amount		707,522	231,688	492,301	521,729	1,373,627	628,426	636,419	590,033	5,181,744
$ Per Pupil	1,449.8	488	160	340	360	947	433	439	407	3,574
% All Funds		4.9	1.6	3.4	3.6	9.5	4.3	4.4	4.1	35.6
MORGAN	**FORT MORGAN RE-3**									
$ Amount		1,290,948	1,341,371	271,364	1,948,972	2,731,049	747,889	1,317,443	2,364,876	12,013,913
$ Per Pupil	3,009.4	429	446	90	648	908	249	438	786	3,992
% All Funds		4.4	4.6	0.9	6.6	9.3	2.5	4.5	8.0	40.8
MORGAN	**WELDON VALLEY RE-20(J)**									
$ Amount		64,774	26,436	113,432	149,118	268,342	72,733	101,152	64,816	860,803
$ Per Pupil	201.6	321	131	563	740	1,331	361	502	322	4,270
% All Funds		1.4	0.6	2.4	3.2	5.8	1.6	2.2	1.4	18.5
MORGAN	**WIGGINS RE-50(J)**									
$ Amount		152,066	171,226	231,493	242,256	489,233	281,792	225,580	257,635	2,051,282
$ Per Pupil	526.1	289	325	440	460	930	536	429	490	3,899
% All Funds		2.8	3.1	4.2	4.4	8.9	5.1	4.1	4.7	37.5
OTERO	**EAST OTERO R-1**									
$ Amount		651,532	626,451	470,992	804,436	1,648,167	288,316	758,306	502,506	5,750,706
$ Per Pupil	1,413.8	461	443	333	569	1,166	204	536	355	4,068
% All Funds		3.7	3.6	2.7	4.6	9.4	1.6	4.3	2.9	32.8
OTERO	**ROCKY FORD R-2**									
$ Amount		247,367	261,960	253,609	557,760	1,034,141	201,799	484,418	318,248	3,359,303
$ Per Pupil	821.3	301	319	309	679	1,259	246	590	387	4,090
% All Funds		3.0	3.1	3.0	6.7	12.4	2.4	5.8	3.8	40.3

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
OTERO	**MANZANOLA 3J**									
$ Amount		158,536	143,169	114,273	310,158	293,857	67,312	132,545	88,327	1,308,177
$ Per Pupil	190.1	834	753	601	1,632	1,546	354	697	465	6,882
% All Funds		6.1	5.5	4.4	11.9	11.3	2.6	5.1	3.4	50.3
OTERO	**FOWLER R-4J**									
$ Amount		92,515	51,687	122,642	211,183	436,251	178,110	200,103	136,560	1,429,050
$ Per Pupil	399.5	232	129	307	529	1,092	446	501	342	3,577
% All Funds		2.1	1.2	2.8	4.8	9.8	4.0	4.5	3.1	32.2
OTERO	**CHERAW 31**									
$ Amount		45,626	59,013	318,141	79,976	243,963	95,086	103,607	18,526	963,939
$ Per Pupil	196.9	232	300	1,616	406	1,239	483	526	94	4,896
% All Funds		1.8	2.3	12.6	3.2	9.6	3.8	4.1	0.7	38.1
OTERO	**SWINK 33**									
$ Amount		161,942	58,159	183,188	110,731	481,165	86,650	144,688	91,430	1,317,952
$ Per Pupil	367.9	440	158	498	301	1,308	236	393	249	3,582
% All Funds		4.2	1.5	4.8	2.9	12.5	2.3	3.8	2.4	34.3
OURAY	**OURAY R-1**									
$ Amount		75,332	393,741	150,965	225,110	315,088	94,992	101,942	35,615	1,392,785
$ Per Pupil	242.2	311	1,626	623	929	1,301	392	421	147	5,751
% All Funds		2.0	10.6	4.1	6.0	8.5	2.5	2.7	1.0	37.4
OURAY	**RIDGWAY R-2**									
$ Amount		115,256	105,509	234,485	259,045	417,306	172,532	223,694	257,619	1,785,447
$ Per Pupil	341.2	338	309	687	759	1,223	506	656	755	5,233
% All Funds		1.4	1.3	2.9	3.2	5.1	2.1	2.8	3.2	22.0
PARK	**PLATTE CANYON 1**									
$ Amount		650,648	580,420	207,465	601,092	1,297,377	838,819	307,237	551,511	5,034,569
$ Per Pupil	1,192.8	545	487	174	504	1,088	703	258	462	4,221
% All Funds		5.4	4.8	1.7	5.0	10.7	6.9	2.5	4.6	41.6
PARK	**PARK COUNTY RE-2**									
$ Amount		168,565	76,438	365,557	430,887	784,828	193,246	319,626	230,816	2,569,963
$ Per Pupil	548.9	307	139	666	785	1,430	352	582	421	4,682
% All Funds		0.8	0.3	1.6	1.9	3.5	0.9	1.4	1.0	11.4
PHILLIPS	**HOLYOKE RE-1J**									
$ Amount		53,303	94,672	244,360	262,901	553,152	294,462	204,719	200,012	1,907,581
$ Per Pupil	585.0	91	162	418	449	946	503	350	342	3,261
% All Funds		0.9	1.6	4.2	4.5	9.5	5.0	3.5	3.4	32.7
PHILLIPS	**HAXTUN RE-2J**									
$ Amount		35,054	70,271	78,910	199,119	234,567	107,951	110,621	96,397	932,890
$ Per Pupil	284.3	123	247	278	700	825	380	389	339	3,281
% All Funds		1.2	2.5	2.8	7.1	8.3	3.8	3.9	3.4	33.1
PITKIN	**ASPEN 1**									
$ Amount		514,351	383,892	890,916	1,038,978	1,949,872	835,524	283,848	1,194,370	7,091,750
$ Per Pupil	1,616.3	318	238	551	643	1,206	517	176	739	4,388
% All Funds		1.4	1.0	2.4	2.8	5.2	2.2	0.8	3.2	19.0

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
PROWERS	**GRANADA RE-1**									
$ Amount		43,054	54,023	160,123	98,228	557,321	75,556	153,502	93,498	1,235,305
$ Per Pupil	243.1	177	222	659	404	2,293	311	631	385	5,081
% All Funds		1.4	1.8	5.3	3.3	18.5	2.5	5.1	3.1	40.9
PROWERS	**LAMAR RE-2**									
$ Amount		314,763	358,290	374,868	850,325	1,306,745	298,682	660,969	293,323	4,457,966
$ Per Pupil	1,609.6	196	223	233	528	812	186	411	182	2,770
% All Funds		2.1	2.4	2.5	5.7	8.8	2.0	4.4	2.0	30.0
PROWERS	**HOLLY RE-3**									
$ Amount		87,810	28,874	153,922	179,490	362,398	157,130	115,221	73,237	1,158,083
$ Per Pupil	280.0	314	103	550	641	1,294	561	412	262	4,136
% All Funds		2.9	1.0	5.1	5.9	12.0	5.2	3.8	2.4	38.3
PROWERS	**WILEY RE-13 JT**									
$ Amount		46,997	55,021	112,805	124,208	322,884	76,139	131,147	124,592	993,794
$ Per Pupil	245.9	191	224	459	505	1,313	310	533	507	4,041
% All Funds		1.8	2.1	4.3	4.7	12.2	2.9	5.0	4.7	37.5
PUEBLO	**PUEBLO CITY 60**									
$ Amount		8,863,972	13,241,862	1,838,057	8,075,196	20,733,006	1,850,867	7,360,081	10,478,047	72,441,088
$ Per Pupil	17,257.3	514	767	107	468	1,201	107	426	607	4,198
% All Funds		3.6	5.4	0.8	3.3	8.5	0.8	3.0	4.3	29.8
PUEBLO	**PUEBLO COUNTY RURAL 70**									
$ Amount		3,253,374	4,894,846	751,753	4,499,451	7,974,724	3,342,699	3,044,495	4,181,877	31,943,219
$ Per Pupil	8,563.3	380	572	88	525	931	390	356	488	3,730
% All Funds		3.9	5.9	0.9	5.4	9.5	4.0	3.6	5.0	38.2
RIO BLANCO	**MEEKER RE1**									
$ Amount		155,761	177,046	360,850	467,266	549,622	247,275	230,709	171,203	2,359,733
$ Per Pupil	655.6	238	270	550	713	838	377	352	261	3,599
% All Funds		0.6	0.6	1.3	1.7	2.0	0.9	0.8	0.6	8.7
RIO BLANCO	**RANGELY RE-4**									
$ Amount		115,495	85,646	266,504	336,607	665,876	355,710	133,003	282,515	2,241,356
$ Per Pupil	462.1	250	185	577	728	1,441	770	288	611	4,850
% All Funds		0.9	0.7	2.1	2.7	5.3	2.8	1.1	2.2	17.7
RIO GRANDE	**DEL NORTE C-7**									
$ Amount		259,456	349,129	254,001	342,366	665,379	284,692	256,760	151,305	2,563,088
$ Per Pupil	601.3	431	581	422	569	1,107	473	427	252	4,263
% All Funds		4.3	5.8	4.2	5.7	11.0	4.7	4.2	2.5	42.3
RIO GRANDE	**MONTE VISTA C-8**									
$ Amount		267,436	361,377	446,476	837,869	1,002,676	363,945	502,160	357,344	4,139,283
$ Per Pupil	1,145.4	233	316	390	732	875	318	438	312	3,614
% All Funds		2.4	3.2	3.9	7.4	8.9	3.2	4.4	3.2	36.5
RIO GRANDE	**SARGENT RE-33J**									
$ Amount		139,431	66,517	227,900	206,341	360,603	148,715	181,709	164,007	1,495,223
$ Per Pupil	479.7	291	139	475	430	752	310	379	342	3,117
% All Funds		0.5	0.3	0.9	0.8	1.4	0.6	0.7	0.6	5.7

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
ROUTT	**HAYDEN RE-1**									
$ Amount		142,489	189,127	194,719	404,962	559,667	172,069	136,811	161,102	1,960,946
$ Per Pupil	416.2	342	454	468	973	1,345	413	329	387	4,712
% All Funds		2.7	3.6	3.7	7.6	10.5	3.2	2.6	3.0	36.9
ROUTT	**STEAMBOAT SPRINGS RE-2**									
$ Amount		1,623,668	1,132,440	531,366	1,337,162	2,127,484	905,625	575,673	1,248,633	9,482,050
$ Per Pupil	2,129.7	762	532	250	628	999	425	270	586	4,452
% All Funds		5.4	3.8	1.8	4.5	7.1	3.0	1.9	4.2	31.6
ROUTT	**SOUTH ROUTT RE 3**									
$ Amount		173,976	248,479	289,970	238,646	526,184	272,631	161,013	99,948	2,010,847
$ Per Pupil	395.0	440	629	734	604	1,332	690	408	253	5,091
% All Funds		2.9	4.2	4.9	4.0	8.9	4.6	2.7	1.7	34.1
SAGUACHE	**MOUNTAIN VALLEY RE 1**									
$ Amount		60,543	23,748	119,753	119,445	173,233	119,735	101,781	152,860	871,097
$ Per Pupil	123.2	491	193	972	970	1,406	972	826	1,241	7,071
% All Funds		2.5	1.0	5.0	5.0	7.2	5.0	4.2	6.3	36.2
SAGUACHE	**MOFFAT 2**									
$ Amount		45,492	45,894	214,705	273,165	253,722	208,797	109,647	208,194	1,359,615
$ Per Pupil	208.4	218	220	1,030	1,311	1,217	1,002	526	999	6,524
% All Funds		0.9	1.0	4.5	5.7	5.3	4.3	2.3	4.3	28.3
SAGUACHE	**CENTER 26 JT**									
$ Amount		385,348	638,004	355,177	382,104	693,963	267,770	263,457	192,651	3,178,474
$ Per Pupil	587.9	655	1,085	604	650	1,180	455	448	328	5,406
% All Funds		5.4	9.0	5.0	5.4	9.8	3.8	3.7	2.7	44.8
SAN JUAN	**SILVERTON 1**									
$ Amount		11,390	19,247	179,210	37,443	100,747	7,627	504	63,906	420,073
$ Per Pupil	65.1	175	296	2,753	575	1,548	117	8	982	6,453
% All Funds		0.7	1.2	10.8	2.3	6.1	0.5	0.0	3.8	25.2
SAN MIGUEL	**TELLURIDE R-1**									
$ Amount		301,209	222,313	357,436	608,455	620,884	251,247	248,158	717,422	3,327,123
$ Per Pupil	678.1	444	328	527	897	916	371	366	1,058	4,907
% All Funds		2.5	1.9	3.0	5.1	5.2	2.1	2.1	6.0	27.9
SAN MIGUEL	**NORWOOD R-2J**									
$ Amount		104,696	122,659	189,660	215,964	420,577	115,947	105,615	205,222	1,480,339
$ Per Pupil	271.1	386	452	700	797	1,551	428	390	757	5,460
% All Funds		2.7	3.2	4.9	5.6	10.9	3.0	2.7	5.3	38.2
SEDGWICK	**JULESBURG RE-1**									
$ Amount		124,719	116,890	127,630	813,500	272,877	61,637	127,853	96,006	1,741,111
$ Per Pupil	1,231.1	101	95	104	661	222	50	104	78	1,414
% All Funds		1.3	1.2	1.3	8.4	2.8	0.6	1.3	1.0	17.9
SEDGWICK	**PLATTE VALLEY RE-3**									
$ Amount		49,192	59,011	128,374	168,846	274,306	62,065	89,436	8,591	839,821
$ Per Pupil	120.3	409	491	1,067	1,404	2,280	516	743	71	6,981
% All Funds		2.4	2.9	6.3	8.2	13.4	3.0	4.4	0.4	41.0

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
SUMMIT	**SUMMIT RE-1**									
$ Amount		1,263,450	2,221,467	496,578	1,795,846	3,580,407	1,215,467	1,023,826	2,296,443	13,893,484
$ Per Pupil	2,902.6	435	765	171	619	1,234	419	353	791	4,787
% All Funds		2.6	4.6	1.0	3.8	7.5	2.5	2.1	4.8	29.1
TELLER	**CRIPPLE CREEK-VICTOR RE-1**									
$ Amount		0	171,975	160,243	324,507	468,827	310,971	202,672	204,265	1,843,460
$ Per Pupil	471.5	0	365	340	688	994	660	430	433	3,910
% All Funds		0.0	2.4	2.3	4.6	6.6	4.4	2.9	2.9	26.1
TELLER	**WOODLAND PARK RE-2**									
$ Amount		1,075,964	1,216,151	752,769	1,463,369	2,052,978	1,221,909	568,775	883,223	9,235,138
$ Per Pupil	2,801.1	384	434	269	522	733	436	203	315	3,297
% All Funds		4.2	4.8	3.0	5.7	8.1	4.8	2.2	3.5	36.3
WASHINGTON	**AKRON R-1**									
$ Amount		83,909	92,085	186,686	266,002	368,399	174,071	150,057	169,420	1,490,628
$ Per Pupil	399.6	210	230	467	666	922	436	376	424	3,730
% All Funds		2.1	2.3	4.6	6.5	9.0	4.3	3.7	4.2	36.6
WASHINGTON	**ARICKAREE R-2**									
$ Amount		28,963	11,743	217,340	41,939	145,204	112,047	85,868	64,493	707,598
$ Per Pupil	102.7	282	114	2,116	408	1,414	1,091	836	628	6,890
% All Funds		1.9	0.8	14.1	2.7	9.4	7.3	5.6	4.2	45.8
WASHINGTON	**OTIS R-3**									
$ Amount		113,187	114,388	126,108	70,838	295,172	127,821	78,077	141,683	1,067,274
$ Per Pupil	189.3	598	604	666	374	1,559	675	412	748	5,638
% All Funds		3.4	3.4	3.8	2.1	8.8	3.8	2.3	4.2	31.9
WASHINGTON	**LONE STAR 101**									
$ Amount		2,055	0	122,075	52,745	147,000	95,869	58,499	79,599	557,842
$ Per Pupil	112.5	18	0	1,085	469	1,307	852	520	708	4,959
% All Funds		0.1	0.0	7.8	3.3	9.3	6.1	3.7	5.1	35.4
WASHINGTON	**WOODLIN R-104**									
$ Amount		50,348	43,623	47,319	52,673	327,092	100,874	94,108	126,610	842,647
$ Per Pupil	95.1	529	459	498	554	3,439	1,061	990	1,331	8,861
% All Funds		3.0	2.6	2.8	3.1	19.3	6.0	5.6	7.5	49.8
WELD	**WELD RE-1**									
$ Amount		1,297,082	1,004,008	410,136	909,147	1,686,044	788,391	702,877	800,992	7,598,677
$ Per Pupil	1,815.7	714	553	226	501	929	434	387	441	4,185
% All Funds		7.1	5.5	2.3	5.0	9.3	4.3	3.9	4.4	41.7
WELD	**EATON RE-2**									
$ Amount		376,730	429,035	301,039	865,666	1,401,436	561,282	677,968	590,215	5,203,371
$ Per Pupil	1,690.3	223	254	178	512	829	332	401	349	3,078
% All Funds		1.8	2.1	1.5	4.2	6.8	2.7	3.3	2.8	25.1
WELD	**KEENESBURG RE-3(J)**									
$ Amount		781,899	754,796	321,034	1,215,887	2,617,144	938,288	989,936	1,104,235	8,723,218
$ Per Pupil	2,045.6	382	369	157	594	1,279	459	484	540	4,264
% All Funds		3.3	3.2	1.4	5.2	11.2	4.0	4.2	4.7	37.4

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
WELD	**WINDSOR RE-4**									
$ Amount		2,005,548	1,463,254	516,069	2,223,080	4,269,469	1,023,486	1,095,141	1,664,425	14,260,472
$ Per Pupil	3,879.3	517	377	133	573	1,101	264	282	429	3,676
% All Funds		3.5	2.5	0.9	3.8	7.4	1.8	1.9	2.9	24.6
WELD	**JOHNSTOWN-MILIKEN RE-5J**									
$ Amount		505,183	531,330	515,776	1,346,714	2,809,689	700,911	992,401	918,031	8,320,034
$ Per Pupil	2,938.6	172	181	176	458	956	239	338	312	2,831
% All Funds		2.0	2.1	2.0	5.3	11.0	2.8	3.9	3.6	32.7
WELD	**GREELEY 6**									
$ Amount		9,183,665	10,833,674	1,554,967	9,314,644	14,081,006	4,329,389	6,770,277	8,205,075	64,272,697
$ Per Pupil	18,227.5	504	594	85	511	773	238	371	450	3,526
% All Funds		5.4	6.4	0.9	5.5	8.3	2.6	4.0	4.9	38.0
WELD	**PLATTE VALLEY RE-7**									
$ Amount		298,270	375,431	332,277	626,376	1,476,308	639,736	510,923	815,433	5,074,754
$ Per Pupil	1,124.5	265	334	295	557	1,313	569	454	725	4,513
% All Funds		1.9	2.4	2.1	4.0	9.4	4.1	3.2	5.2	32.2
WELD	**WELD COUNTY S/D RE-8**									
$ Amount		1,094,298	2,756,834	440,947	1,513,298	2,565,504	828,582	846,257	1,224,222	11,269,942
$ Per Pupil	2,274.8	481	1,212	194	665	1,128	364	372	538	4,954
% All Funds		4.4	11.0	1.8	6.0	10.2	3.3	3.4	4.9	44.9
WELD	**AULT-HIGHLAND RE-9**									
$ Amount		256,372	321,222	229,847	509,866	823,133	432,753	338,652	289,256	3,201,101
$ Per Pupil	847.0	303	379	271	602	972	511	400	342	3,779
% All Funds		3.2	4.0	2.9	6.3	10.2	5.4	4.2	3.6	39.7
WELD	**BRIGGSDALE RE-10**									
$ Amount		16,774	24,094	293,062	0	310,544	100,656	98,124	26,690	869,944
$ Per Pupil	149.0	113	162	1,967	0	2,084	676	659	179	5,839
% All Funds		0.7	1.0	12.2	0.0	12.9	4.2	4.1	1.1	36.1
WELD	**PRAIRIE RE-11**									
$ Amount		110,889	35,317	130,947	67,360	164,942	138,049	102,307	121,397	871,207
$ Per Pupil	157.1	706	225	834	429	1,050	879	651	773	5,546
% All Funds		5.5	1.7	6.5	3.3	8.1	6.8	5.0	6.0	42.9
WELD	**PAWNEE RE-12**									
$ Amount		19,198	29,618	206,319	0	208,926	74,191	57,512	25,682	621,447
$ Per Pupil	107.3	179	276	1,923	0	1,947	691	536	239	5,792
% All Funds		1.1	1.6	11.3	0.0	11.5	4.1	3.2	1.4	34.1
YUMA	**YUMA 1**									
$ Amount		140,139	506,777	352,452	538,198	1,058,559	388,419	337,795	335,027	3,657,367
$ Per Pupil	789.3	178	642	447	682	1,341	492	428	424	4,634
% All Funds		1.4	5.0	3.5	5.3	10.4	3.8	3.3	3.3	35.8
YUMA	**WRAY RD-2**									
$ Amount		108,432	123,829	468,695	348,494	560,490	443,082	285,364	367,342	2,705,729
$ Per Pupil	643.3	169	192	729	542	871	689	444	571	4,206
% All Funds		1.5	1.7	6.5	4.8	7.8	6.2	4.0	5.1	37.6

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
YUMA	**IDALIA RJ-3**									
$ Amount		24,853	40,428	166,043	117,097	258,649	137,850	100,166	66,942	912,027
$ Per Pupil	136.2	182	297	1,219	860	1,899	1,012	735	491	6,696
% All Funds		1.2	1.9	7.9	5.6	12.3	6.6	4.8	3.2	43.4
YUMA	**LIBERTY J-4**									
$ Amount		21,503	39,889	62,696	82,911	198,507	83,301	61,390	87,400	637,596
$ Per Pupil	85.0	253	469	738	975	2,335	980	722	1,028	7,501
% All Funds		1.4	2.6	4.1	5.4	12.9	5.4	4.0	5.7	41.3
	CHARTER SCHOOL INSTITUTE									
$ Amount		1,003,438	895,076	4,308,451	9,018,028	4,759,471	784,358	1,267,619	1,999,952	24,036,393
$ Per Pupil	6,244.7	161	143	690	1,444	762	126	203	320	3,849
% All Funds		1.6	1.4	6.9	14.5	7.7	1.3	2.0	3.2	38.7

TABLE IVB

SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)

2009-2010

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	EAST CENTRAL BOCES									
$ Amount		1,071,670	1,973,407	341,338	129,094	100,954	14,544	0	778,490	4,409,496
% All Funds		10.9	20.2	3.5	1.3	1.0	0.1	0.0	8.0	45.0
	MOUNTAIN BOCES									
$ Amount		1,999,898	1,553,222	33,689	132,151	105,381	208,820	0	1,646,280	5,679,440
% All Funds		12.4	9.7	0.2	0.8	0.7	1.3	0.0	10.2	35.3
	CENTENNIAL BOCES									
$ Amount		3,465,373	2,479,079	579,216	14,527	745,357	0	0	3,746,426	11,029,978
% All Funds		21.9	15.6	3.7	0.1	4.7	0.0	0.0	23.6	69.6
	NORTHEAST BOCES									
$ Amount		1,165,006	750,733	102,769	123,559	41,430	7,819	0	726,380	2,917,696
% All Funds		20.8	13.4	1.8	2.2	0.7	0.1	0.0	13.0	52.1
	PIKES PEAK BOCES									
$ Amount		1,196,450	538,997	231,373	26,567	149,366	0	0	1,281,171	3,423,924
% All Funds		13.4	6.0	2.6	0.3	1.7	0.0	0.0	14.3	38.3
	SAN JUAN BOCES									
$ Amount		1,642,464	869,829	38,255	0	2,684	0	0	294,689	2,847,921
% All Funds		30.5	16.1	0.7	0.0	0.0	0.0	0.0	5.5	52.9
	SAN LUIS VALLEY BOCES									
$ Amount		1,900,650	582,679	2,529	100,359	101,874	0	0	1,035,215	3,723,306
% All Funds		28.4	8.7	0.0	1.5	1.5	0.0	0.0	15.5	55.7
	SOUTH CENTRAL BOCES									
$ Amount		1,935,805	1,196,306	146,522	5,065	64,147	3,648	0	539,166	3,890,659
% All Funds		35.7	22.1	2.7	0.1	1.2	0.1	0.0	10.0	71.8
	SOUTHEASTERN BOCES									
$ Amount		501,697	221,218	337,212	280,563	198,857	0	0	474,906	2,014,452
% All Funds		15.2	6.7	10.2	8.5	6.0	0.0	0.0	14.4	61.0
	SOUTHWEST BOCES									
$ Amount		689,776	273,510	27,202	75,193	34,659	0	0	64,768	1,165,109
% All Funds		15.8	6.3	0.6	1.7	0.8	0.0	0.0	1.5	26.7
	NORTHWEST BOCES									
$ Amount		1,443,550	208,889	178,528	105,771	2,356	0	0	250,099	2,189,192
% All Funds		38.7	5.6	4.8	2.8	0.1	0.0	0.0	6.7	58.7

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2009-2010**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
	LARIMER COUNTY BOCES									
$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES									
$ Amount		0	0	598,838	0	0	0	0	0	598,838
% All Funds		0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
	RIO BLANCO BOCES									
$ Amount		194,101	96,222	97,089	0	0	0	0	158,682	546,094
% All Funds		10.4	5.1	5.2	0.0	0.0	0.0	0.0	8.5	29.2
	EXPEDITIONARY BOCES									
$ Amount		0	128,085	0	283,515	83,458	0	0	158,710	653,768
% All Funds		0.0	4.2	0.0	9.4	2.8	0.0	0.0	5.3	21.6
	GRAND VALLEY BOCES									
$ Amount		362,771	95,609	175,197	29,895	466,056	0	0	327,730	1,457,257
% All Funds		14.0	3.7	6.8	1.2	18.0	0.0	0.0	12.6	56.2
	MT EVANS BOCES									
$ Amount		507	186,172	2,075	0	0	0	0	5,023	193,777
% All Funds		0.0	14.1	0.2	0.0	0.0	0.0	0.0	0.4	14.6
	UNCOMPAHGRE BOCES									
$ Amount		374,654	101,499	8,433	0	0	0	0	332,047	816,633
% All Funds		30.4	8.2	0.7	0.0	0.0	0.0	0.0	27.0	66.4
	SANTA FE TRAIL BOCES									
$ Amount		681,750	219,403	95,357	0	107,552	0	0	58,637	1,162,701
% All Funds		27.7	8.9	3.9	0.0	4.4	0.0	0.0	2.4	47.2
	FRONT RANGE BOCES									
$ Amount		0	0	0	0	0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES									
$ Amount		52,984	80,846	3,290	0	0	0	0	5,123	142,243
% All Funds		2.7	4.1	0.2	0.0	0.0	0.0	0.0	0.3	7.2

TABLE IVB **SUPPORT PROGRAM EXPENDITURES (ALL FUNDS)** **2009-2010**

COUNTY	DISTRICT/ BOCES FPC	Pupils	Instructional Staff	General Administration	School Administration	Operations & Maintenance	Pupil Transportation	Food Services	Other Support	Total
DISTRICT TOTALS										
$ Amount		346,378,198	422,360,706	107,342,433	505,320,437	722,390,792	244,231,237	253,176,878	410,487,253	3,011,687,933
$ Per Pupil	789,496.6	439	535	136	640	915	309	321	520	3,815
% All Funds		3.4	4.2	1.1	5.0	7.1	2.4	2.5	4.1	29.8
BOCES TOTALS										
$ Amount		18,679,106	11,555,704	2,998,912	1,306,260	2,204,131	234,832	0	11,883,540	48,862,484
% All Funds		18.6	11.5	3.0	1.3	2.2	0.2	0.0	11.9	48.8
STATE TOTALS										
$ Amount		365,057,304	433,916,410	110,341,344	506,626,697	724,594,922	244,466,068	253,176,878	422,370,793	3,060,550,417
$ Per Pupil	789,496.6	462	550	140	642	918	310	321	535	3,877
% All Funds		3.6	4.2	1.1	5.0	7.1	2.4	2.5	4.1	30.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB.

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ADAMS	**MAPLETON 1**					
$ Amount		30,258,960	20,608,737	142,469	3,093,647	54,103,813
$ Per Pupil	5,374.8	5,630	3,834	27	576	10,066
% All Funds		55.9	38.1	0.3	5.7	100.0
ADAMS	**ADAMS 12 FIVE STAR**					
$ Amount		225,509,137	134,308,445	1,187,833	78,690,967	439,696,382
$ Per Pupil	40,169.3	5,614	3,344	30	1,959	10,946
% All Funds		51.3	30.5	0.3	17.9	100.0
ADAMS	**ADAMS COUNTY 14**					
$ Amount		35,707,786	36,391,587	257,497	11,917,381	84,274,251
$ Per Pupil	6,872.0	5,196	5,296	37	1,734	12,263
% All Funds		42.4	43.2	0.3	14.1	100.0
ADAMS	**BRIGHTON 27J**					
$ Amount		65,978,600	48,048,553	221,805	23,523,373	137,772,331
$ Per Pupil	13,640.5	4,837	3,522	16	1,725	10,100
% All Funds		47.9	34.9	0.2	17.1	100.0
ADAMS	**BENNETT 29J**					
$ Amount		4,529,651	3,513,235	37	1,122,573	9,165,496
$ Per Pupil	1,064.7	4,254	3,300	0	1,054	8,609
% All Funds		49.4	38.3	0.0	12.2	100.0
ADAMS	**STRASBURG 31J**					
$ Amount		4,708,079	3,261,278	-7,995	1,048,092	9,009,454
$ Per Pupil	961.0	4,899	3,394	(8)	1,091	9,375
% All Funds		52.3	36.2	(0.1)	11.6	100.0
ADAMS	**WESTMINSTER 50**					
$ Amount		51,334,263	42,729,779	771,722	53,940,829	148,776,594
$ Per Pupil	9,667.4	5,310	4,420	80	5,580	15,390
% All Funds		34.5	28.7	0.5	36.3	100.0
ALAMOSA	**ALAMOSA RE-11J**					
$ Amount		11,014,319	7,005,799	0	29,633,977	47,654,095
$ Per Pupil	2,142.0	5,142	3,271	0	13,835	22,247
% All Funds		23.1	14.7	0.0	62.2	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**					
$ Amount		1,942,345	1,651,795	0	3,666,443	7,260,583
$ Per Pupil	306.5	6,337	5,389	0	11,962	23,689
% All Funds		26.8	22.8	0.0	50.5	100.0
ARAPAHOE	**ENGLEWOOD 1**					
$ Amount		19,885,739	12,768,348	63,589	2,954,702	35,672,378
$ Per Pupil	3,203.6	6,207	3,986	20	922	11,135
% All Funds		55.7	35.8	0.2	8.3	100.0
ARAPAHOE	**SHERIDAN 2**					
$ Amount		10,211,063	9,301,426	105,852	3,359,157	22,977,498
$ Per Pupil	1,478.4	6,907	6,292	72	2,272	15,542
% All Funds		44.4	40.5	0.5	14.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ARAPAHOE	**CHERRY CREEK 5**					
$ Amount		317,975,145	154,402,458	879,525	142,789,371	616,046,499
$ Per Pupil	48,979.3	6,492	3,152	18	2,915	12,578
% All Funds		51.6	25.1	0.1	23.2	100.0
ARAPAHOE	**LITTLETON 6**					
$ Amount		86,078,664	54,193,837	0	17,797,532	158,070,034
$ Per Pupil	15,156.6	5,679	3,576	0	1,174	10,429
% All Funds		54.5	34.3	0.0	11.3	100.0
ARAPAHOE	**DEER TRAIL 26J**					
$ Amount		1,254,888	1,022,448	33,421	31,359	2,342,116
$ Per Pupil	165.0	7,605	6,197	203	190	14,195
% All Funds		53.6	43.7	1.4	1.3	100.0
ARAPAHOE	**ADAMS-ARAPAHOE 28J**					
$ Amount		194,012,317	136,392,064	1,557,170	203,739,100	535,700,651
$ Per Pupil	34,214.9	5,670	3,986	46	5,955	15,657
% All Funds		36.2	25.5	0.3	38.0	100.0
ARAPAHOE	**BYERS 32J**					
$ Amount		2,659,247	2,041,030	53,584	362,095	5,115,957
$ Per Pupil	477.1	5,574	4,278	112	759	10,723
% All Funds		52.0	39.9	1.0	7.1	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**					
$ Amount		7,845,987	5,688,530	0	951,720	14,486,237
$ Per Pupil	1,568.4	5,003	3,627	0	607	9,236
% All Funds		54.2	39.3	0.0	6.6	100.0
BACA	**WALSH RE-1**					
$ Amount		1,155,806	928,585	0	66,225	2,150,615
$ Per Pupil	152.0	7,604	6,109	0	436	14,149
% All Funds		53.7	43.2	0.0	3.1	100.0
BACA	**PRITCHETT RE-3**					
$ Amount		704,989	557,803	0	6,315	1,269,106
$ Per Pupil	65.2	10,813	8,555	0	97	19,465
% All Funds		55.6	44.0	0.0	0.5	100.0
BACA	**SPRINGFIELD RE-4**					
$ Amount		1,846,207	1,258,584	0	18,313	3,123,103
$ Per Pupil	277.7	6,648	4,532	0	66	11,246
% All Funds		59.1	40.3	0.0	0.6	100.0
BACA	**VILAS RE-5**					
$ Amount		1,982,160	1,645,893	0	500	3,628,554
$ Per Pupil	414.6	4,781	3,970	0	1	8,752
% All Funds		54.6	45.4	0.0	0.0	100.0
BACA	**CAMPO RE-6**					
$ Amount		554,824	416,607	24,684	1,207,530	2,203,645
$ Per Pupil	48.7	11,393	8,555	507	24,795	45,249
% All Funds		25.2	18.9	1.1	54.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
BENT	**LAS ANIMAS RE-1**					
$ Amount		3,440,736	2,053,741	0	475,074	5,969,552
$ Per Pupil	554.1	6,210	3,706	0	857	10,773
% All Funds		57.6	34.4	0.0	8.0	100.0
BENT	**MCCLAVE RE-2**					
$ Amount		1,638,100	1,243,972	812	651,530	3,534,412
$ Per Pupil	251.3	6,519	4,950	3	2,593	14,065
% All Funds		46.3	35.2	0.0	18.4	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**					
$ Amount		135,058,145	91,831,298	569,559	76,199,246	303,658,248
$ Per Pupil	24,905.9	5,423	3,687	23	3,059	12,192
% All Funds		44.5	30.2	0.2	25.1	100.0
BOULDER	**BOULDER VALLEY RE 2**					
$ Amount		173,837,513	99,390,639	4,930,735	164,134,543	442,293,429
$ Per Pupil	27,673.3	6,282	3,592	178	5,931	15,983
% All Funds		39.3	22.5	1.1	37.1	100.0
CHAFFEE	**BUENA VISTA R-31**					
$ Amount		6,137,915	4,307,043	0	665,930	11,110,888
$ Per Pupil	933.1	6,578	4,616	0	714	11,907
% All Funds		55.2	38.8	0.0	6.0	100.0
CHAFFEE	**SALIDA R-32**					
$ Amount		7,184,825	4,778,551	0	1,202,487	13,165,864
$ Per Pupil	1,079.9	6,653	4,425	0	1,114	12,192
% All Funds		54.6	36.3	0.0	9.1	100.0
CHEYENNE	**KIT CARSON R-1**					
$ Amount		1,123,452	1,001,710	0	32,302	2,157,465
$ Per Pupil	97.9	11,476	10,232	0	330	22,037
% All Funds		52.1	46.4	0.0	1.5	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**					
$ Amount		1,560,997	1,254,877	248	779,585	3,595,706
$ Per Pupil	195.7	7,976	6,412	1	3,984	18,374
% All Funds		43.4	34.9	0.0	21.7	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**					
$ Amount		5,441,179	4,537,269	0	2,668,631	12,647,078
$ Per Pupil	933.9	5,826	4,858	0	2,858	13,542
% All Funds		43.0	35.9	0.0	21.1	100.0
CONEJOS	**NORTH CONEJOS RE-1J**					
$ Amount		5,935,109	3,553,250	0	609,243	10,097,602
$ Per Pupil	1,092.1	5,435	3,254	0	558	9,246
% All Funds		58.8	35.2	0.0	6.0	100.0
CONEJOS	**SANFORD 6J**					
$ Amount		2,033,041	1,196,627	0	137,654	3,367,321
$ Per Pupil	328.5	6,189	3,643	0	419	10,251
% All Funds		60.4	35.5	0.0	4.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
CONEJOS	**SOUTH CONEJOS RE-10**					
$ Amount		1,903,062	1,776,926	429	40,975	3,721,391
$ Per Pupil	276.4	6,885	6,429	2	148	13,464
% All Funds		51.1	47.7	0.0	1.1	100.0
COSTILLA	**CENTENNIAL R-1**					
$ Amount		1,288,569	1,156,049	0	10,493,136	12,937,754
$ Per Pupil	216.8	5,944	5,332	0	48,400	59,676
% All Funds		10.0	8.9	0.0	81.1	100.0
COSTILLA	**SIERRA GRANDE R-30**					
$ Amount		1,611,031	1,641,107	0	338,014	3,590,152
$ Per Pupil	266.9	6,036	6,149	0	1,266	13,451
% All Funds		44.9	45.7	0.0	9.4	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**					
$ Amount		2,580,713	1,931,057	0	190,552	4,702,321
$ Per Pupil	516.2	4,999	3,741	0	369	9,109
% All Funds		54.9	41.1	0.0	4.1	100.0
CUSTER	**CONSOLIDATED C-1**					
$ Amount		2,788,868	1,790,785	26,060	483,092	5,088,805
$ Per Pupil	478.4	5,830	3,743	54	1,010	10,637
% All Funds		54.8	35.2	0.5	9.5	100.0
DELTA	**DELTA COUNTY 50(J)**					
$ Amount		29,497,497	13,094,447	38,937	6,225,224	48,856,105
$ Per Pupil	5,140.9	5,738	2,547	8	1,211	9,503
% All Funds		60.4	26.8	0.1	12.7	100.0
DENVER	**DENVER COUNTY 1**					
$ Amount		431,475,731	336,600,232	14,325,202	324,628,042	1,107,029,207
$ Per Pupil	72,115.4	5,983	4,668	199	4,502	15,351
% All Funds		39.0	30.4	1.3	29.3	100.0
DOLORES	**DOLORES COUNTY RE NO.2**					
$ Amount		1,702,802	1,449,589	0	409,608	3,561,999
$ Per Pupil	265.3	6,418	5,464	0	1,544	13,426
% All Funds		47.8	40.7	0.0	11.5	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**					
$ Amount		293,158,654	179,943,327	274,680	242,592,203	715,968,864
$ Per Pupil	56,555.1	5,184	3,182	5	4,289	12,660
% All Funds		40.9	25.1	0.0	33.9	100.0
EAGLE	**EAGLE COUNTY RE 50**					
$ Amount		38,147,932	30,088,271	34,101	44,583,357	112,853,662
$ Per Pupil	5,880.1	6,488	5,117	6	7,582	19,192
% All Funds		33.8	26.7	0.0	39.5	100.0
ELBERT	**ELIZABETH C-1**					
$ Amount		12,047,768	8,729,307	246,145	3,737,874	24,761,094
$ Per Pupil	2,700.3	4,462	3,233	91	1,384	9,170
% All Funds		48.7	35.3	1.0	15.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ELBERT	**KIOWA C-2**					
$ Amount		2,295,938	1,401,287	0	387,981	4,085,206
$ Per Pupil	354.8	6,471	3,950	0	1,094	11,514
% All Funds		56.2	34.3	0.0	9.5	100.0
ELBERT	**BIG SANDY 100J**					
$ Amount		2,156,366	1,190,493	1,821	74,287	3,422,966
$ Per Pupil	301.2	7,159	3,952	6	247	11,364
% All Funds		63.0	34.8	0.1	2.2	100.0
ELBERT	**ELBERT 200**					
$ Amount		1,484,974	1,086,709	0	98,345	2,670,029
$ Per Pupil	245.2	6,056	4,432	0	401	10,889
% All Funds		55.6	40.7	0.0	3.7	100.0
ELBERT	**AGATE 300**					
$ Amount		512,403	508,437	0	11,381	1,032,222
$ Per Pupil	58.3	8,789	8,721	0	195	17,705
% All Funds		49.6	49.3	0.0	1.1	100.0
EL PASO	**CALHAN RJ-1**					
$ Amount		3,118,434	2,121,240	0	905,018	6,144,692
$ Per Pupil	623.2	5,004	3,404	0	1,452	9,860
% All Funds		50.8	34.5	0.0	14.7	100.0
EL PASO	**HARRISON 2**					
$ Amount		57,780,941	45,233,460	146,788	12,356,017	115,517,206
$ Per Pupil	10,367.3	5,573	4,363	14	1,192	11,142
% All Funds		50.0	39.2	0.1	10.7	100.0
EL PASO	**WIDEFIELD 3**					
$ Amount		38,924,903	28,040,047	1,301,052	17,530,125	85,796,127
$ Per Pupil	8,322.1	4,677	3,369	156	2,106	10,309
% All Funds		45.4	32.7	1.5	20.4	100.0
EL PASO	**FOUNTAIN 8**					
$ Amount		37,591,261	27,573,320	150,425	15,794,971	81,109,977
$ Per Pupil	6,953.9	5,406	3,965	22	2,271	11,664
% All Funds		46.3	34.0	0.2	19.5	100.0
EL PASO	**COLORADO SPRINGS 11**					
$ Amount		165,085,793	118,806,592	1,069,005	70,576,451	355,537,842
$ Per Pupil	28,578.8	5,777	4,157	37	2,470	12,441
% All Funds		46.4	33.4	0.3	19.9	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**					
$ Amount		22,676,839	15,617,185	31,981	5,745,456	44,071,461
$ Per Pupil	4,476.4	5,066	3,489	7	1,283	9,845
% All Funds		51.5	35.4	0.1	13.0	100.0
EL PASO	**MANITOU SPRINGS 14**					
$ Amount		7,637,057	5,270,601	4,822	1,058,134	13,970,614
$ Per Pupil	1,337.0	5,712	3,942	4	791	10,449
% All Funds		54.7	37.7	0.0	7.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
EL PASO	**ACADEMY 20**					
$ Amount		114,768,861	75,968,427	33,557	98,557,837	289,328,681
$ Per Pupil	21,382.2	5,367	3,553	2	4,609	13,531
% All Funds		39.7	26.3	0.0	34.1	100.0
EL PASO	**ELLICOTT 22**					
$ Amount		3,915,874	3,338,622	5,000	1,341,836	8,601,331
$ Per Pupil	877.6	4,462	3,804	6	1,529	9,801
% All Funds		45.5	38.8	0.1	15.6	100.0
EL PASO	**PEYTON 23 JT**					
$ Amount		2,822,479	2,336,525	0	765,565	5,924,569
$ Per Pupil	656.0	4,303	3,562	0	1,167	9,031
% All Funds		47.6	39.4	0.0	12.9	100.0
EL PASO	**HANOVER 28**					
$ Amount		1,734,406	1,556,178	0	775,961	4,066,546
$ Per Pupil	276.2	6,280	5,634	0	2,809	14,723
% All Funds		42.7	38.3	0.0	19.1	100.0
EL PASO	**LEWIS-PALMER 38**					
$ Amount		26,842,354	21,060,924	45,101	9,026,534	56,974,912
$ Per Pupil	5,641.3	4,758	3,733	8	1,600	10,100
% All Funds		47.1	37.0	0.1	15.8	100.0
EL PASO	**FALCON 49**					
$ Amount		61,428,342	47,126,665	0	19,461,964	128,016,971
$ Per Pupil	13,698.0	4,484	3,440	0	1,421	9,346
% All Funds		48.0	36.8	0.0	15.2	100.0
EL PASO	**EDISON 54 JT**					
$ Amount		990,149	1,592,766	0	359,255	2,942,170
$ Per Pupil	249.6	3,967	6,381	0	1,439	11,788
% All Funds		33.7	54.1	0.0	12.2	100.0
EL PASO	**MIAMI/YODER 60 JT**					
$ Amount		1,940,895	1,481,237	0	625,317	4,047,449
$ Per Pupil	329.5	5,890	4,495	0	1,898	12,284
% All Funds		48.0	36.6	0.0	15.4	100.0
FREMONT	**CANON CITY RE-1**					
$ Amount		18,658,577	12,424,279	352,803	4,238,594	35,674,253
$ Per Pupil	3,864.1	4,829	3,215	91	1,097	9,232
% All Funds		52.3	34.8	1.0	11.9	100.0
FREMONT	**FLORENCE RE-2**					
$ Amount		7,946,739	5,950,116	51,484	1,765,727	15,714,066
$ Per Pupil	1,692.0	4,697	3,517	30	1,044	9,287
% All Funds		50.6	37.9	0.3	11.2	100.0
FREMONT	**COTOPAXI RE-3**					
$ Amount		1,503,432	1,188,363	0	318,488	3,010,283
$ Per Pupil	228.2	6,588	5,208	0	1,396	13,191
% All Funds		49.9	39.5	0.0	10.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
GARFIELD	**ROARING FORK RE-1**					
$ Amount		30,024,844	17,294,362	0	10,354,977	57,674,182
$ Per Pupil	5,210.8	5,762	3,319	0	1,987	11,068
% All Funds		52.1	30.0	0.0	18.0	100.0
GARFIELD	**GARFIELD RE-2**					
$ Amount		24,873,089	18,877,090	20,662	30,065,402	73,836,242
$ Per Pupil	4,785.3	5,198	3,945	4	6,283	15,430
% All Funds		33.7	25.6	0.0	40.7	100.0
GARFIELD	**GARFIELD 16**					
$ Amount		7,235,392	5,600,468	0	5,402,645	18,238,504
$ Per Pupil	1,223.0	5,916	4,579	0	4,418	14,913
% All Funds		39.7	30.7	0.0	29.6	100.0
GILPIN	**GILPIN COUNTY RE-1**					
$ Amount		2,324,653	2,336,812	0	1,878,717	6,540,183
$ Per Pupil	324.7	7,159	7,197	0	5,786	20,142
% All Funds		35.5	35.7	0.0	28.7	100.0
GRAND	**WEST GRAND 1-JT.**					
$ Amount		2,917,133	2,444,179	2,641	1,170,568	6,534,522
$ Per Pupil	472.6	6,173	5,172	6	2,477	13,827
% All Funds		44.6	37.4	0.0	17.9	100.0
GRAND	**EAST GRAND 2**					
$ Amount		7,659,548	7,443,601	0	3,874,308	18,977,457
$ Per Pupil	1,364.3	5,614	5,456	0	2,840	13,910
% All Funds		40.4	39.2	0.0	20.4	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**					
$ Amount		9,905,107	6,144,062	416	41,362,050	57,411,635
$ Per Pupil	1,691.7	5,855	3,632	0	24,450	33,937
% All Funds		17.3	10.7	0.0	72.0	100.0
HINSDALE	**HINSDALE COUNTY RE 1**					
$ Amount		730,735	556,268	4,844	221,718	1,513,566
$ Per Pupil	85.2	8,577	6,529	57	2,602	17,765
% All Funds		48.3	36.8	0.3	14.6	100.0
HUERFANO	**HUERFANO RE-1**					
$ Amount		3,249,043	2,944,308	0	1,072,333	7,265,683
$ Per Pupil	628.6	5,169	4,684	0	1,706	11,559
% All Funds		44.7	40.5	0.0	14.8	100.0
HUERFANO	**LA VETA RE-2**					
$ Amount		1,638,771	1,417,331	0	240,701	3,296,803
$ Per Pupil	255.7	6,409	5,543	0	941	12,893
% All Funds		49.7	43.0	0.0	7.3	100.0
JACKSON	**NORTH PARK R-1**					
$ Amount		1,595,425	1,233,419	0	875,839	3,704,683
$ Per Pupil	203.2	7,851	6,070	0	4,310	18,232
% All Funds		43.1	33.3	0.0	23.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
JEFFERSON	**JEFFERSON COUNTY R-1**					
$ Amount		459,876,298	303,603,552	229,840	422,695,003	1,186,404,693
$ Per Pupil	81,396.7	5,650	3,730	3	5,193	14,576
% All Funds		38.8	25.6	0.0	35.6	100.0
KIOWA	**EADS RE-1**					
$ Amount		1,357,820	958,869	0	0	2,316,688
$ Per Pupil	182.5	7,440	5,254	0	0	12,694
% All Funds		58.6	41.4	0.0	0.0	100.0
KIOWA	**PLAINVIEW RE-2**					
$ Amount		641,410	1,449,870	0	0	2,091,280
$ Per Pupil	77.4	8,287	18,732	0	0	27,019
% All Funds		30.7	69.3	0.0	0.0	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**					
$ Amount		1,292,433	995,461	25,362	139,054	2,452,309
$ Per Pupil	163.1	7,924	6,103	156	853	15,036
% All Funds		52.7	40.6	1.0	5.7	100.0
KIT CARSON	**HI PLAINS R-23**					
$ Amount		914,600	823,207	8,676	4,518	1,751,000
$ Per Pupil	114.5	7,988	7,190	76	39	15,293
% All Funds		52.2	47.0	0.5	0.3	100.0
KIT CARSON	**STRATTON R-4**					
$ Amount		1,464,153	950,957	0	60,764	2,475,875
$ Per Pupil	210.7	6,949	4,513	0	288	11,751
% All Funds		59.1	38.4	0.0	2.5	100.0
KIT CARSON	**BETHUNE R-5**					
$ Amount		1,101,541	783,595	0	16,804	1,901,940
$ Per Pupil	120.1	9,172	6,525	0	140	15,836
% All Funds		57.9	41.2	0.0	0.9	100.0
KIT CARSON	**BURLINGTON RE-6J**					
$ Amount		3,675,256	2,483,422	95,990	631,980	6,886,648
$ Per Pupil	726.6	5,058	3,418	132	870	9,478
% All Funds		53.4	36.1	1.4	9.2	100.0
LAKE	**LAKE COUNTY R-1**					
$ Amount		6,409,089	4,960,781	765,247	478,588	12,613,705
$ Per Pupil	1,099.4	5,830	4,512	696	435	11,473
% All Funds		50.8	39.3	6.1	3.8	100.0
LA PLATA	**DURANGO 9-R**					
$ Amount		24,298,969	17,736,392	167,934	11,747,680	53,950,975
$ Per Pupil	4,536.9	5,356	3,909	37	2,589	11,892
% All Funds		45.0	32.9	0.3	21.8	100.0
LA PLATA	**BAYFIELD 10 JT-R**					
$ Amount		6,462,427	5,117,096	0	2,166,872	13,746,396
$ Per Pupil	1,336.9	4,834	3,828	0	1,621	10,282
% All Funds		47.0	37.2	0.0	15.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LA PLATA	**IGNACIO 11 JT**					
$ Amount		5,381,929	4,663,132	0	129,224	10,174,285
$ Per Pupil	788.8	6,823	5,912	0	164	12,898
% All Funds		52.9	45.8	0.0	1.3	100.0
LARIMER	**POUDRE R-1**					
$ Amount		128,670,792	97,660,880	512,659	31,447,929	258,292,260
$ Per Pupil	24,959.6	5,155	3,913	21	1,260	10,348
% All Funds		49.8	37.8	0.2	12.2	100.0
LARIMER	**THOMPSON R-2J**					
$ Amount		73,657,627	60,093,807	1,249,044	23,684,486	158,684,964
$ Per Pupil	14,491.7	5,083	4,147	86	1,634	10,950
% All Funds		46.4	37.9	0.8	14.9	100.0
LARIMER	**PARK (ESTES PARK) R-3**					
$ Amount		6,932,952	5,784,489	0	1,971,615	14,689,056
$ Per Pupil	1,176.1	5,895	4,918	0	1,676	12,490
% All Funds		47.2	39.4	0.0	13.4	100.0
LAS ANIMAS	**TRINIDAD 1**					
$ Amount		7,176,099	5,610,795	1,165	6,151,719	18,939,777
$ Per Pupil	1,482.7	4,840	3,784	1	4,149	12,774
% All Funds		37.9	29.6	0.0	32.5	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**					
$ Amount		1,675,861	1,469,702	0	2,655,838	5,801,401
$ Per Pupil	207.8	8,065	7,073	0	12,781	27,918
% All Funds		28.9	25.3	0.0	45.8	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**					
$ Amount		1,715,155	2,339,838	0	319,387	4,374,381
$ Per Pupil	330.7	5,186	7,075	0	966	13,228
% All Funds		39.2	53.5	0.0	7.3	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**					
$ Amount		1,101,673	892,819	0	97,831	2,092,323
$ Per Pupil	132.6	8,308	6,733	0	738	15,779
% All Funds		52.7	42.7	0.0	4.7	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**					
$ Amount		2,145,005	1,571,347	7,225	0	3,723,577
$ Per Pupil	493.1	4,350	3,187	15	0	7,551
% All Funds		57.6	42.2	0.2	0.0	100.0
LAS ANIMAS	**KIM REORGANIZED 88**					
$ Amount		626,851	642,477	0	0	1,269,327
$ Per Pupil	58.2	10,771	11,039	0	0	21,810
% All Funds		49.4	50.6	0.0	0.0	100.0
LINCOLN	**GENOA-HUGO C-113**					
$ Amount		1,503,080	1,035,365	900	129,482	2,668,827
$ Per Pupil	177.5	8,468	5,833	5	729	15,036
% All Funds		56.3	38.8	0.0	4.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
LINCOLN	**LIMON RE-4J**					
$ Amount		2,774,484	1,672,521	285	371,641	4,818,931
$ Per Pupil	477.3	5,813	3,504	1	779	10,096
% All Funds		57.6	34.7	0.0	7.7	100.0
LINCOLN	**KARVAL RE-23**					
$ Amount		1,142,247	783,291	0	26,024	1,951,562
$ Per Pupil	264.2	4,323	2,965	0	99	7,387
% All Funds		58.5	40.1	0.0	1.3	100.0
LOGAN	**VALLEY RE-1**					
$ Amount		12,701,725	8,524,507	75,672	2,504,843	23,806,748
$ Per Pupil	2,362.6	5,376	3,608	32	1,060	10,077
% All Funds		53.4	35.8	0.3	10.5	100.0
LOGAN	**FRENCHMAN RE-3**					
$ Amount		1,560,927	1,048,071	0	103,674	2,712,672
$ Per Pupil	184.5	8,460	5,681	0	562	14,703
% All Funds		57.5	38.6	0.0	3.8	100.0
LOGAN	**BUFFALO RE-4**					
$ Amount		2,040,638	1,619,641	0	3,923,623	7,583,903
$ Per Pupil	304.2	6,708	5,324	0	12,898	24,931
% All Funds		26.9	21.4	0.0	51.7	100.0
LOGAN	**PLATEAU RE-5**					
$ Amount		1,468,369	1,016,483	0	19,336	2,504,188
$ Per Pupil	153.3	9,578	6,631	0	126	16,335
% All Funds		58.6	40.6	0.0	0.8	100.0
MESA	**DE BEQUE 49JT**					
$ Amount		1,212,631	903,696	0	265,652	2,381,978
$ Per Pupil	151.5	8,004	5,965	0	1,753	15,723
% All Funds		50.9	37.9	0.0	11.2	100.0
MESA	**PLATEAU VALLEY 50**					
$ Amount		2,467,906	1,600,344	0	452,759	4,521,009
$ Per Pupil	476.5	5,179	3,359	0	950	9,488
% All Funds		54.6	35.4	0.0	10.0	100.0
MESA	**MESA COUNTY VALLEY 51**					
$ Amount		112,020,427	68,352,775	260,420	20,666,754	201,300,376
$ Per Pupil	20,996.2	5,335	3,255	12	984	9,587
% All Funds		55.6	34.0	0.1	10.3	100.0
MINERAL	**CREEDE CONSOLIDATED 1**					
$ Amount		1,192,885	785,573	0	65,533	2,043,991
$ Per Pupil	117.5	10,152	6,686	0	558	17,396
% All Funds		58.4	38.4	0.0	3.2	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**					
$ Amount		13,549,913	8,142,910	0	11,053,937	32,746,761
$ Per Pupil	2,324.2	5,830	3,504	0	4,756	14,089
% All Funds		41.4	24.9	0.0	33.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**					
$ Amount		15,475,984	11,854,301	0	236,926	27,567,210
$ Per Pupil	2,928.1	5,285	4,048	0	81	9,415
% All Funds		56.1	43.0	0.0	0.9	100.0
MONTEZUMA	**DOLORES RE-4A**					
$ Amount		3,555,681	2,542,138	-186	451,046	6,548,679
$ Per Pupil	681.2	5,220	3,732	0	662	9,613
% All Funds		54.3	38.8	0.0	6.9	100.0
MONTEZUMA	**MANCOS RE-6**					
$ Amount		2,043,569	1,885,979	-158	821,453	4,750,843
$ Per Pupil	382.4	5,344	4,932	0	2,148	12,424
% All Funds		43.0	39.7	0.0	17.3	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**					
$ Amount		30,367,023	20,095,291	399,810	2,690,322	53,552,445
$ Per Pupil	6,111.3	4,969	3,288	65	440	8,763
% All Funds		56.7	37.5	0.7	5.0	100.0
MONTROSE	**WEST END RE-2**					
$ Amount		1,903,540	2,054,755	0	223,932	4,182,227
$ Per Pupil	316.7	6,011	6,488	0	707	13,206
% All Funds		45.5	49.1	0.0	5.4	100.0
MORGAN	**BRUSH RE-2(J)**					
$ Amount		8,163,283	5,181,744	0	1,190,420	14,535,447
$ Per Pupil	1,449.8	5,631	3,574	0	821	10,026
% All Funds		56.2	35.6	0.0	8.2	100.0
MORGAN	**FORT MORGAN RE-3**					
$ Amount		14,686,458	12,013,913	370,939	2,390,277	29,461,587
$ Per Pupil	3,009.4	4,880	3,992	123	794	9,790
% All Funds		49.8	40.8	1.3	8.1	100.0
MORGAN	**WELDON VALLEY RE-20(J)**					
$ Amount		1,439,004	860,803	26,977	2,332,104	4,658,888
$ Per Pupil	201.6	7,138	4,270	134	11,568	23,110
% All Funds		30.9	18.5	0.6	50.1	100.0
MORGAN	**WIGGINS RE-50(J)**					
$ Amount		2,698,720	2,051,282	0	722,009	5,472,011
$ Per Pupil	526.1	5,130	3,899	0	1,372	10,401
% All Funds		49.3	37.5	0.0	13.2	100.0
OTERO	**EAST OTERO R-1**					
$ Amount		7,601,428	5,750,706	178,525	3,992,575	17,523,234
$ Per Pupil	1,413.8	5,377	4,068	126	2,824	12,394
% All Funds		43.4	32.8	1.0	22.8	100.0
OTERO	**ROCKY FORD R-2**					
$ Amount		4,825,305	3,359,303	19,937	128,837	8,333,382
$ Per Pupil	821.3	5,875	4,090	24	157	10,147
% All Funds		57.9	40.3	0.2	1.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
OTERO	**MANZANOLA 3J**					
$ Amount		1,286,815	1,308,177	3,360	0	2,598,352
$ Per Pupil	190.1	6,769	6,882	18	0	13,668
% All Funds		49.5	50.3	0.1	0.0	100.0
OTERO	**FOWLER R-4J**					
$ Amount		2,402,008	1,429,050	0	600,448	4,431,506
$ Per Pupil	399.5	6,013	3,577	0	1,503	11,093
% All Funds		54.2	32.2	0.0	13.5	100.0
OTERO	**CHERAW 31**					
$ Amount		1,426,138	963,939	57,830	80,339	2,528,245
$ Per Pupil	196.9	7,243	4,896	294	408	12,840
% All Funds		56.4	38.1	2.3	3.2	100.0
OTERO	**SWINK 33**					
$ Amount		2,207,699	1,317,952	0	319,366	3,845,017
$ Per Pupil	367.9	6,001	3,582	0	868	10,451
% All Funds		57.4	34.3	0.0	8.3	100.0
OURAY	**OURAY R-1**					
$ Amount		2,136,449	1,392,785	0	197,120	3,726,354
$ Per Pupil	242.2	8,821	5,751	0	814	15,385
% All Funds		57.3	37.4	0.0	5.3	100.0
OURAY	**RIDGWAY R-2**					
$ Amount		2,427,489	1,785,447	4,000	3,910,236	8,127,172
$ Per Pupil	341.2	7,115	5,233	12	11,460	23,819
% All Funds		29.9	22.0	0.0	48.1	100.0
PARK	**PLATTE CANYON 1**					
$ Amount		5,926,880	5,034,569	183,536	959,239	12,104,224
$ Per Pupil	1,192.8	4,969	4,221	154	804	10,148
% All Funds		49.0	41.6	1.5	7.9	100.0
PARK	**PARK COUNTY RE-2**					
$ Amount		3,995,653	2,569,963	5,208	15,886,329	22,457,153
$ Per Pupil	548.9	7,279	4,682	9	28,942	40,913
% All Funds		17.8	11.4	0.0	70.7	100.0
PHILLIPS	**HOLYOKE RE-1J**					
$ Amount		3,718,838	1,907,581	0	212,613	5,839,031
$ Per Pupil	585.0	6,357	3,261	0	363	9,981
% All Funds		63.7	32.7	0.0	3.6	100.0
PHILLIPS	**HAXTUN RE-2J**					
$ Amount		1,863,278	932,890	0	23,517	2,819,685
$ Per Pupil	284.3	6,554	3,281	0	83	9,918
% All Funds		66.1	33.1	0.0	0.8	100.0
PITKIN	**ASPEN 1**					
$ Amount		17,112,963	7,091,750	0	13,184,737	37,389,450
$ Per Pupil	1,616.3	10,588	4,388	0	8,157	23,133
% All Funds		45.8	19.0	0.0	35.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
PROWERS	**GRANADA RE-1**					
$ Amount		1,783,599	1,235,305	0	0	3,018,904
$ Per Pupil	243.1	7,337	5,081	0	0	12,418
% All Funds		59.1	40.9	0.0	0.0	100.0
PROWERS	**LAMAR RE-2**					
$ Amount		9,259,747	4,457,966	143,357	1,018,523	14,879,593
$ Per Pupil	1,609.6	5,753	2,770	89	633	9,244
% All Funds		62.2	30.0	1.0	6.8	100.0
PROWERS	**HOLLY RE-3**					
$ Amount		1,723,029	1,158,083	31,716	109,529	3,022,357
$ Per Pupil	280.0	6,154	4,136	113	391	10,794
% All Funds		57.0	38.3	1.0	3.6	100.0
PROWERS	**WILEY RE-13 JT**					
$ Amount		1,541,748	993,794	35,652	76,521	2,647,715
$ Per Pupil	245.9	6,270	4,041	145	311	10,767
% All Funds		58.2	37.5	1.3	2.9	100.0
PUEBLO	**PUEBLO CITY 60**					
$ Amount		86,606,359	72,441,088	267,993	83,893,037	243,208,478
$ Per Pupil	17,257.3	5,019	4,198	16	4,861	14,093
% All Funds		35.6	29.8	0.1	34.5	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**					
$ Amount		37,178,844	31,943,219	111	14,520,518	83,642,691
$ Per Pupil	8,563.3	4,342	3,730	0	1,696	9,768
% All Funds		44.4	38.2	0.0	17.4	100.0
RIO BLANCO	**MEEKER RE1**					
$ Amount		4,047,205	2,359,733	0	20,850,618	27,257,556
$ Per Pupil	655.6	6,173	3,599	0	31,804	41,577
% All Funds		14.8	8.7	0.0	76.5	100.0
RIO BLANCO	**RANGELY RE-4**					
$ Amount		2,776,027	2,241,356	11,758	7,620,470	12,649,611
$ Per Pupil	462.1	6,007	4,850	25	16,491	27,374
% All Funds		21.9	17.7	0.1	60.2	100.0
RIO GRANDE	**DEL NORTE C-7**					
$ Amount		3,088,889	2,563,088	1,310	405,583	6,058,870
$ Per Pupil	601.3	5,137	4,263	2	675	10,076
% All Funds		51.0	42.3	0.0	6.7	100.0
RIO GRANDE	**MONTE VISTA C-8**					
$ Amount		5,445,833	4,139,283	71,979	1,670,070	11,327,164
$ Per Pupil	1,145.4	4,755	3,614	63	1,458	9,889
% All Funds		48.1	36.5	0.6	14.7	100.0
RIO GRANDE	**SARGENT RE-33J**					
$ Amount		2,585,979	1,495,223	0	22,326,608	26,407,810
$ Per Pupil	479.7	5,391	3,117	0	46,543	55,051
% All Funds		9.8	5.7	0.0	84.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
ROUTT	**HAYDEN RE-1**					
$ Amount		3,299,520	1,960,946	0	59,627	5,320,092
$ Per Pupil	416.2	7,928	4,712	0	143	12,783
% All Funds		62.0	36.9	0.0	1.1	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**					
$ Amount		16,127,904	9,482,050	400	4,434,675	30,045,030
$ Per Pupil	2,129.7	7,573	4,452	0	2,082	14,108
% All Funds		53.7	31.6	0.0	14.8	100.0
ROUTT	**SOUTH ROUTT RE 3**					
$ Amount		2,962,146	2,010,847	0	930,046	5,903,039
$ Per Pupil	395.0	7,499	5,091	0	2,355	14,944
% All Funds		50.2	34.1	0.0	15.8	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**					
$ Amount		1,255,353	871,097	0	282,574	2,409,024
$ Per Pupil	123.2	10,190	7,071	0	2,294	19,554
% All Funds		52.1	36.2	0.0	11.7	100.0
SAGUACHE	**MOFFAT 2**					
$ Amount		1,721,385	1,359,615	0	1,731,523	4,812,524
$ Per Pupil	208.4	8,260	6,524	0	8,309	23,093
% All Funds		35.8	28.3	0.0	36.0	100.0
SAGUACHE	**CENTER 26 JT**					
$ Amount		3,438,055	3,178,474	184,978	286,799	7,088,305
$ Per Pupil	587.9	5,848	5,406	315	488	12,057
% All Funds		48.5	44.8	2.6	4.0	100.0
SAN JUAN	**SILVERTON 1**					
$ Amount		708,784	420,073	0	535,235	1,664,093
$ Per Pupil	65.1	10,888	6,453	0	8,222	25,562
% All Funds		42.6	25.2	0.0	32.2	100.0
SAN MIGUEL	**TELLURIDE R-1**					
$ Amount		5,449,389	3,327,123	321,797	2,843,484	11,941,793
$ Per Pupil	678.1	8,036	4,907	475	4,193	17,611
% All Funds		45.6	27.9	2.7	23.8	100.0
SAN MIGUEL	**NORWOOD R-2J**					
$ Amount		2,084,158	1,480,339	0	305,855	3,870,353
$ Per Pupil	271.1	7,688	5,460	0	1,128	14,276
% All Funds		53.8	38.2	0.0	7.9	100.0
SEDGWICK	**JULESBURG RE-1**					
$ Amount		6,664,594	1,741,111	0	1,297,178	9,702,883
$ Per Pupil	1,231.1	5,414	1,414	0	1,054	7,881
% All Funds		68.7	17.9	0.0	13.4	100.0
SEDGWICK	**PLATTE VALLEY RE-3**					
$ Amount		1,136,747	839,821	0	71,506	2,048,074
$ Per Pupil	120.3	9,449	6,981	0	594	17,025
% All Funds		55.5	41.0	0.0	3.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
SUMMIT	**SUMMIT RE-1**					
$ Amount		18,736,034	13,893,484	281,342	14,880,141	47,791,002
$ Per Pupil	2,902.6	6,455	4,787	97	5,126	16,465
% All Funds		39.2	29.1	0.6	31.1	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**					
$ Amount		3,869,492	1,843,460	50	1,359,099	7,072,101
$ Per Pupil	471.5	8,207	3,910	0	2,883	14,999
% All Funds		54.7	26.1	0.0	19.2	100.0
TELLER	**WOODLAND PARK RE-2**					
$ Amount		14,385,056	9,235,138	13,338	1,834,316	25,467,848
$ Per Pupil	2,801.1	5,136	3,297	5	655	9,092
% All Funds		56.5	36.3	0.1	7.2	100.0
WASHINGTON	**AKRON R-1**					
$ Amount		2,406,824	1,490,628	0	179,999	4,077,452
$ Per Pupil	399.6	6,023	3,730	0	450	10,204
% All Funds		59.0	36.6	0.0	4.4	100.0
WASHINGTON	**ARICKAREE R-2**					
$ Amount		836,990	707,598	0	516	1,545,103
$ Per Pupil	102.7	8,150	6,890	0	5	15,045
% All Funds		54.2	45.8	0.0	0.0	100.0
WASHINGTON	**OTIS R-3**					
$ Amount		1,622,475	1,067,274	0	651,360	3,341,110
$ Per Pupil	189.3	8,571	5,638	0	3,441	17,650
% All Funds		48.6	31.9	0.0	19.5	100.0
WASHINGTON	**LONE STAR 101**					
$ Amount		1,016,778	557,842	0	0	1,574,620
$ Per Pupil	112.5	9,038	4,959	0	0	13,997
% All Funds		64.6	35.4	0.0	0.0	100.0
WASHINGTON	**WOODLIN R-104**					
$ Amount		842,899	842,647	0	6,765	1,692,311
$ Per Pupil	95.1	8,863	8,861	0	71	17,795
% All Funds		49.8	49.8	0.0	0.4	100.0
WELD	**WELD RE-1**					
$ Amount		10,392,899	7,598,677	11,847	217,763	18,221,186
$ Per Pupil	1,815.7	5,724	4,185	7	120	10,035
% All Funds		57.0	41.7	0.1	1.2	100.0
WELD	**EATON RE-2**					
$ Amount		7,926,793	5,203,371	23	7,607,333	20,737,520
$ Per Pupil	1,690.3	4,690	3,078	0	4,501	12,269
% All Funds		38.2	25.1	0.0	36.7	100.0
WELD	**KEENESBURG RE-3(J)**					
$ Amount		11,065,558	8,723,218	9,147	3,556,727	23,354,650
$ Per Pupil	2,045.6	5,409	4,264	4	1,739	11,417
% All Funds		47.4	37.4	0.0	15.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
WELD	**WINDSOR RE-4**					
$ Amount		20,449,886	14,260,472	1,234	23,176,545	57,888,136
$ Per Pupil	3,879.3	5,272	3,676	0	5,974	14,922
% All Funds		35.3	24.6	0.0	40.0	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**					
$ Amount		13,674,529	8,320,034	0	3,477,856	25,472,419
$ Per Pupil	2,938.6	4,653	2,831	0	1,184	8,668
% All Funds		53.7	32.7	0.0	13.7	100.0
WELD	**GREELEY 6**					
$ Amount		91,864,712	64,272,697	53	12,855,636	168,993,098
$ Per Pupil	18,227.5	5,040	3,526	0	705	9,271
% All Funds		54.4	38.0	0.0	7.6	100.0
WELD	**PLATTE VALLEY RE-7**					
$ Amount		6,907,871	5,074,754	0	3,772,044	15,754,669
$ Per Pupil	1,124.5	6,143	4,513	0	3,354	14,010
% All Funds		43.8	32.2	0.0	23.9	100.0
WELD	**WELD COUNTY S/D RE-8**					
$ Amount		12,777,671	11,269,942	29,945	1,027,383	25,104,941
$ Per Pupil	2,274.8	5,617	4,954	13	452	11,036
% All Funds		50.9	44.9	0.1	4.1	100.0
WELD	**AULT-HIGHLAND RE-9**					
$ Amount		4,153,295	3,201,101	0	704,867	8,059,263
$ Per Pupil	847.0	4,904	3,779	0	832	9,515
% All Funds		51.5	39.7	0.0	8.7	100.0
WELD	**BRIGGSDALE RE-10**					
$ Amount		1,112,141	869,944	0	427,708	2,409,792
$ Per Pupil	149.0	7,464	5,839	0	2,871	16,173
% All Funds		46.2	36.1	0.0	17.7	100.0
WELD	**PRAIRIE RE-11**					
$ Amount		1,158,427	871,207	0	0	2,029,634
$ Per Pupil	157.1	7,374	5,546	0	0	12,919
% All Funds		57.1	42.9	0.0	0.0	100.0
WELD	**PAWNEE RE-12**					
$ Amount		994,288	621,447	0	208,185	1,823,920
$ Per Pupil	107.3	9,266	5,792	0	1,940	16,998
% All Funds		54.5	34.1	0.0	11.4	100.0
YUMA	**YUMA 1**					
$ Amount		4,764,625	3,657,367	0	1,785,197	10,207,190
$ Per Pupil	789.3	6,037	4,634	0	2,262	12,932
% All Funds		46.7	35.8	0.0	17.5	100.0
YUMA	**WRAY RD-2**					
$ Amount		3,689,557	2,705,729	0	807,015	7,202,301
$ Per Pupil	643.3	5,735	4,206	0	1,254	11,196
% All Funds		51.2	37.6	0.0	11.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
YUMA	**IDALIA RJ-3**					
$ Amount		1,188,600	912,027	0	2,472	2,103,099
$ Per Pupil	136.2	8,727	6,696	0	18	15,441
% All Funds		56.5	43.4	0.0	0.1	100.0
YUMA	**LIBERTY J-4**					
$ Amount		854,779	637,596	0	50,379	1,542,754
$ Per Pupil	85.0	10,056	7,501	0	593	18,150
% All Funds		55.4	41.3	0.0	3.3	100.0
	CHARTER SCHOOL INSTITUTE					
$ Amount		25,338,550	24,036,393	184,390	12,529,072	62,088,405
$ Per Pupil	6,244.7	4,058	3,849	30	2,006	9,943
% All Funds		40.8	38.7	0.3	20.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	EAST CENTRAL BOCES					
$ Amount		5,379,346	4,409,496	0	0	9,788,842
% All Funds		55.0	45.0	0.0	0.0	100.0
	MOUNTAIN BOCES					
$ Amount		10,269,418	5,679,440	0	127,746	16,076,605
% All Funds		63.9	35.3	0.0	0.8	100.0
	CENTENNIAL BOCES					
$ Amount		4,312,243	11,029,978	113,095	387,009	15,842,325
% All Funds		27.2	69.6	0.7	2.4	100.0
	NORTHEAST BOCES					
$ Amount		2,638,585	2,917,696	1,552	47,011	5,604,845
% All Funds		47.1	52.1	0.0	0.8	100.0
	PIKES PEAK BOCES					
$ Amount		5,427,401	3,423,924	0	80,799	8,932,123
% All Funds		60.8	38.3	0.0	0.9	100.0
	SAN JUAN BOCES					
$ Amount		2,430,789	2,847,921	0	109,506	5,388,216
% All Funds		45.1	52.9	0.0	2.0	100.0
	SAN LUIS VALLEY BOCES					
$ Amount		2,578,616	3,723,306	386,674	0	6,688,596
% All Funds		38.6	55.7	5.8	0.0	100.0
	SOUTH CENTRAL BOCES					
$ Amount		1,255,004	3,890,659	33,197	237,047	5,415,908
% All Funds		23.2	71.8	0.6	4.4	100.0
	SOUTHEASTERN BOCES					
$ Amount		1,289,013	2,014,452	0	0	3,303,464
% All Funds		39.0	61.0	0.0	0.0	100.0
	SOUTHWEST BOCES					
$ Amount		2,224,665	1,165,109	0	972,853	4,362,627
% All Funds		51.0	26.7	0.0	22.3	100.0
	NORTHWEST BOCES					
$ Amount		1,460,462	2,189,192	0	76,892	3,726,547
% All Funds		39.2	58.7	0.0	2.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
	LARIMER COUNTY BOCES					
$ Amount		0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	ADAMS COUNTY BOCES					
$ Amount		0	598,838	0	0	598,838
% All Funds		0.0	100.0	0.0	0.0	100.0
	RIO BLANCO BOCES					
$ Amount		1,325,891	546,094	0	0	1,871,985
% All Funds		70.8	29.2	0.0	0.0	100.0
	EXPEDITIONARY BOCES					
$ Amount		2,366,910	653,768	0	0	3,020,678
% All Funds		78.4	21.6	0.0	0.0	100.0
	GRAND VALLEY BOCES					
$ Amount		1,075,076	1,457,257	49,532	11,853	2,593,718
% All Funds		41.4	56.2	1.9	0.5	100.0
	MT EVANS BOCES					
$ Amount		1,129,918	193,777	0	0	1,323,696
% All Funds		85.4	14.6	0.0	0.0	100.0
	UNCOMPAHGRE BOCES					
$ Amount		414,120	816,633	0	0	1,230,753
% All Funds		33.6	66.4	0.0	0.0	100.0
	SANTA FE TRAIL BOCES					
$ Amount		1,298,130	1,162,701	0	0	2,460,831
% All Funds		52.8	47.2	0.0	0.0	100.0
	FRONT RANGE BOCES					
$ Amount		0	0	0	0	0
% All Funds		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES					
$ Amount		1,847,164	142,243	0	0	1,989,408
% All Funds		92.8	7.2	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Total Instruction	Total Support Services	Community Services	Other Expenditures	Total Expenditures
DISTRICT TOTALS						
$ Amount		4,401,107,972	3,011,687,933	35,213,120	2,670,418,754	10,118,427,779
$ Per Pupil	789,496.6	5,575	3,815	45	3,382	12,816
% All Funds		43.5	29.8	0.3	26.4	100.0
BOCES TOTALS						
$ Amount		48,722,752	48,862,484	584,050	2,050,717	100,220,003
% All Funds		48.6	48.8	0.6	2.0	100.0
STATE TOTALS						
$ Amount		4,449,830,725	3,060,550,417	35,797,170	2,672,469,470	10,218,647,782
$ Per Pupil	789,496.6	5,636	3,877	45	3,385	12,943
% All Funds		43.5	30.0	0.4	26.2	100.0

Note: Figures in this table include any duplicated expenditures in Internal Service Funds and any non-netted internal charge/reimbursement expenditures in other funds. As such, these expenditures may not agree with those expenditures contained in Table IIB

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ADAMS	**MAPLETON 1**							
$ Salaries		3,734,371	20,172,708	1,181,954	2,264,407	1,879,981	3,152,989	32,386,409
$ Benefits		717,320	4,988,796	206,935	875,723	485,195	970,309	8,244,277
$ Total		4,451,690	25,161,504	1,388,889	3,140,130	2,365,175	4,123,298	40,630,687
$ Per Pupil	5,374.8							7,559
% Salaries, Benefits by Job Classification		11.0	61.9	3.4	7.7	5.8	10.1	100.0
ADAMS	**ADAMS 12 FIVE STAR**							
$ Salaries		15,163,843	154,229,127	6,452,519	16,082,329	14,265,691	21,220,340	227,413,849
$ Benefits		3,735,602	39,583,861	1,730,404	5,763,007	3,914,636	6,336,000	61,063,510
$ Total		18,899,445	193,812,988	8,182,923	21,845,336	18,180,327	27,556,340	288,477,360
$ Per Pupil	40,169.3							7,182
% Salaries, Benefits by Job Classification		6.6	67.2	2.8	7.6	6.3	9.6	100.0
ADAMS	**ADAMS COUNTY 14**							
$ Salaries		4,118,209	25,674,024	2,823,808	4,187,727	1,176,834	4,783,978	42,764,579
$ Benefits		1,019,871	5,938,559	693,756	1,429,058	315,874	1,337,592	10,734,710
$ Total		5,138,080	31,612,583	3,517,563	5,616,785	1,492,707	6,121,570	53,499,289
$ Per Pupil	6,872.0							7,785
% Salaries, Benefits by Job Classification		9.6	59.1	6.6	10.5	2.8	11.4	100.0
ADAMS	**BRIGHTON 27J**							
$ Salaries		5,910,912	46,579,426	1,353,551	5,752,333	3,350,557	7,432,058	70,378,838
$ Benefits		1,261,322	11,712,168	327,886	2,085,290	945,135	2,255,470	18,587,271
$ Total		7,172,235	58,291,594	1,681,437	7,837,623	4,295,692	9,687,528	88,966,109
$ Per Pupil	13,640.5							6,522
% Salaries, Benefits by Job Classification		8.1	65.5	1.9	8.8	4.8	10.9	100.0
ADAMS	**BENNETT 29J**							
$ Salaries		607,506	2,688,816	84,625	337,495	290,312	588,950	4,597,705
$ Benefits		77,588	706,045	13,846	89,642	82,947	177,047	1,147,115
$ Total		685,095	3,394,861	98,471	427,138	373,259	765,996	5,744,820
$ Per Pupil	1,064.7							5,396
% Salaries, Benefits by Job Classification		11.9	59.1	1.7	7.4	6.5	13.3	100.0
ADAMS	**STRASBURG 31J**							
$ Salaries		479,534	2,928,072	153,673	386,955	204,357	565,747	4,718,337
$ Benefits		104,059	838,069	36,926	64,820	53,470	149,229	1,246,573
$ Total		583,594	3,766,141	190,599	451,775	257,826	714,976	5,964,910
$ Per Pupil	961.0							6,207
% Salaries, Benefits by Job Classification		9.8	63.1	3.2	7.6	4.3	12.0	100.0
ADAMS	**WESTMINSTER 50**							
$ Salaries		5,942,189	38,994,765	1,534,585	5,098,542	3,513,186	6,703,245	61,786,512
$ Benefits		1,282,674	8,483,551	314,752	1,497,438	817,593	1,771,729	14,167,737
$ Total		7,224,862	47,478,316	1,849,338	6,595,979	4,330,779	8,474,975	75,954,249
$ Per Pupil	9,667.4							7,857
% Salaries, Benefits by Job Classification		9.5	62.5	2.4	8.7	5.7	11.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ALAMOSA	**ALAMOSA RE-11J**							
$ Salaries		1,005,139	7,239,590	63,396	800,361	560,998	1,180,760	10,850,243
$ Benefits		198,795	1,630,503	70,640	130,724	111,854	210,252	2,352,768
$ Total		1,203,934	8,870,092	134,036	931,085	672,852	1,391,012	13,203,011
$ Per Pupil	2,142.0							6,164
% Salaries, Benefits by Job Classification		9.1	67.2	1.0	7.1	5.1	10.5	100.0
ALAMOSA	**SANGRE DE CRISTO RE-22J**							
$ Salaries		226,828	1,178,732	53,271	176,451	121,392	276,441	2,033,115
$ Benefits		56,048	327,591	13,089	47,028	43,425	80,666	567,846
$ Total		282,876	1,506,323	66,359	223,479	164,817	357,106	2,600,961
$ Per Pupil	306.5							8,486
% Salaries, Benefits by Job Classification		10.9	57.9	2.6	8.6	6.3	13.7	100.0
ARAPAHOE	**ENGLEWOOD 1**							
$ Salaries		1,881,868	14,000,491	518,538	1,797,906	1,063,032	1,755,790	21,017,626
$ Benefits		394,699	3,198,745	93,942	441,523	213,924	433,285	4,776,118
$ Total		2,276,567	17,199,237	612,480	2,239,429	1,276,956	2,189,076	25,793,744
$ Per Pupil	3,203.6							8,051
% Salaries, Benefits by Job Classification		8.8	66.7	2.4	8.7	5.0	8.5	100.0
ARAPAHOE	**SHERIDAN 2**							
$ Salaries		1,286,410	6,930,864	176,058	1,033,987	697,218	1,269,842	11,394,379
$ Benefits		307,936	1,491,568	40,442	340,583	172,090	352,787	2,705,407
$ Total		1,594,346	8,422,432	216,500	1,374,570	869,308	1,622,629	14,099,786
$ Per Pupil	1,478.4							9,537
% Salaries, Benefits by Job Classification		11.3	59.7	1.5	9.7	6.2	11.5	100.0
ARAPAHOE	**CHERRY CREEK 5**							
$ Salaries		14,756,933	238,661,616	6,523,925	24,263,265	17,267,960	20,359,265	321,832,964
$ Benefits		3,899,365	56,301,220	1,510,878	4,592,880	4,801,815	5,901,827	77,007,984
$ Total		18,656,298	294,962,835	8,034,803	28,856,145	22,069,775	26,261,093	398,840,949
$ Per Pupil	48,979.3							8,143
% Salaries, Benefits by Job Classification		4.7	74.0	2.0	7.2	5.5	6.6	100.0
ARAPAHOE	**LITTLETON 6**							
$ Salaries		7,920,391	63,505,251	3,056,772	8,233,559	5,900,507	8,486,649	97,103,128
$ Benefits		2,065,044	14,772,971	698,973	2,532,193	1,650,774	2,520,064	24,240,017
$ Total		9,985,434	78,278,222	3,755,745	10,765,752	7,551,280	11,006,712	121,343,146
$ Per Pupil	15,156.6							8,006
% Salaries, Benefits by Job Classification		8.2	64.5	3.1	8.9	6.2	9.1	100.0
ARAPAHOE	**DEER TRAIL 26J**							
$ Salaries		195,096	786,852	943	66,013	64,038	184,282	1,297,224
$ Benefits		55,088	179,953	4,818	17,296	15,169	50,902	323,227
$ Total		250,185	966,805	5,761	83,309	79,207	235,184	1,620,451
$ Per Pupil	165.0							9,821
% Salaries, Benefits by Job Classification		15.4	59.7	0.4	5.1	4.9	14.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
ARAPAHOE	**ADAMS-ARAPAHOE 28J**							
$ Salaries		14,349,103	138,980,707	9,358,159	18,718,145	13,588,016	18,789,807	213,783,939
$ Benefits		2,811,297	32,069,651	2,036,054	5,700,531	3,671,261	4,760,943	51,049,737
$ Total		17,160,400	171,050,358	11,394,214	24,418,676	17,259,277	23,550,751	264,833,676
$ Per Pupil	34,214.9							7,740
% Salaries, Benefits by Job Classification		6.5	64.6	4.3	9.2	6.5	8.9	100.0
ARAPAHOE	**BYERS 32J**							
$ Salaries		227,229	1,681,941	0	258,021	171,667	352,009	2,690,866
$ Benefits		58,252	364,965	0	66,745	33,982	84,448	608,392
$ Total		285,480	2,046,905	0	324,766	205,649	436,457	3,299,257
$ Per Pupil	477.1							6,915
% Salaries, Benefits by Job Classification		8.7	62.0	0.0	9.8	6.2	13.2	100.0
ARCHULETA	**ARCHULETA COUNTY 50 JT**							
$ Salaries		728,225	5,012,541	186,742	585,718	338,838	854,357	7,706,421
$ Benefits		177,627	1,325,002	47,620	165,778	95,488	269,062	2,080,576
$ Total		905,852	6,337,543	234,362	751,496	434,326	1,123,419	9,786,998
$ Per Pupil	1,568.4							6,240
% Salaries, Benefits by Job Classification		9.3	64.8	2.4	7.7	4.4	11.5	100.0
BACA	**WALSH RE-1**							
$ Salaries		161,406	708,147	0	84,574	62,459	153,726	1,170,312
$ Benefits		49,466	196,007	0	29,632	19,906	38,361	333,373
$ Total		210,872	904,154	0	114,207	82,365	192,087	1,503,684
$ Per Pupil	152.0							9,893
% Salaries, Benefits by Job Classification		14.0	60.1	0.0	7.6	5.5	12.8	100.0
BACA	**PRITCHETT RE-3**							
$ Salaries		75,452	445,209	1,398	1,828	35,568	76,707	636,161
$ Benefits		24,585	133,304	1,213	276	14,687	32,952	207,016
$ Total		100,037	578,513	2,610	2,104	50,255	109,658	843,177
$ Per Pupil	65.2							12,932
% Salaries, Benefits by Job Classification		11.9	68.6	0.3	0.2	6.0	13.0	100.0
BACA	**SPRINGFIELD RE-4**							
$ Salaries		228,679	1,147,751	0	142,728	70,789	189,541	1,779,487
$ Benefits		52,249	238,993	0	30,091	14,804	39,200	375,337
$ Total		280,928	1,386,744	0	172,818	85,593	228,741	2,154,824
$ Per Pupil	277.7							7,760
% Salaries, Benefits by Job Classification		13.0	64.4	0.0	8.0	4.0	10.6	100.0
BACA	**VILAS RE-5**							
$ Salaries		168,721	471,323	128,917	152,115	123,815	145,057	1,189,948
$ Benefits		52,061	132,952	39,326	39,114	46,959	45,025	355,436
$ Total		220,782	604,275	168,243	191,229	170,774	190,082	1,545,384
$ Per Pupil	414.6							3,727
% Salaries, Benefits by Job Classification		14.3	39.1	10.9	12.4	11.1	12.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
BACA	**CAMPO RE-6**							
$ Salaries		82,427	353,472	0	22,704	0	81,247	539,849
$ Benefits		24,439	95,110	0	5,164	0	25,803	150,515
$ Total		106,865	448,581	0	27,868	0	107,050	690,365
$ Per Pupil	48.7							14,176
% Salaries, Benefits by Job Classification		15.5	65.0	0.0	4.0	0.0	15.5	100.0
BENT	**LAS ANIMAS RE-1**							
$ Salaries		304,826	2,095,656	74,891	321,467	115,062	252,416	3,164,317
$ Benefits		72,739	523,803	16,699	104,487	34,797	76,971	829,494
$ Total		377,565	2,619,459	91,589	425,954	149,858	329,387	3,993,811
$ Per Pupil	554.1							7,208
% Salaries, Benefits by Job Classification		9.5	65.6	2.3	10.7	3.8	8.2	100.0
BENT	**MCCLAVE RE-2**							
$ Salaries		110,891	944,293	0	123,092	109,145	167,891	1,455,312
$ Benefits		28,814	280,576	0	50,307	34,410	64,582	458,689
$ Total		139,705	1,224,869	0	173,398	143,555	232,474	1,914,001
$ Per Pupil	251.3							7,616
% Salaries, Benefits by Job Classification		7.3	64.0	0.0	9.1	7.5	12.1	100.0
BOULDER	**ST VRAIN VALLEY RE 1J**							
$ Salaries		11,031,815	92,106,075	3,724,599	14,255,968	8,003,026	13,589,316	142,710,799
$ Benefits		2,464,582	22,002,821	831,222	3,766,078	2,336,361	3,802,409	35,203,474
$ Total		13,496,397	114,108,896	4,555,821	18,022,046	10,339,387	17,391,725	177,914,273
$ Per Pupil	24,905.9							7,143
% Salaries, Benefits by Job Classification		7.6	64.1	2.6	10.1	5.8	9.8	100.0
BOULDER	**BOULDER VALLEY RE 2**							
$ Salaries		13,735,233	122,769,831	7,668,518	15,808,488	10,045,445	18,783,006	188,810,521
$ Benefits		2,894,960	29,017,366	1,886,240	5,777,152	2,767,014	5,790,077	48,132,809
$ Total		16,630,193	151,787,197	9,554,758	21,585,640	12,812,459	24,573,084	236,943,330
$ Per Pupil	27,673.3							8,562
% Salaries, Benefits by Job Classification		7.0	64.1	4.0	9.1	5.4	10.4	100.0
CHAFFEE	**BUENA VISTA R-31**							
$ Salaries		527,632	3,829,586	35,000	623,625	313,225	641,585	5,970,653
$ Benefits		125,917	747,274	8,701	130,530	77,379	165,256	1,255,057
$ Total		653,550	4,576,860	43,701	754,155	390,604	806,841	7,225,710
$ Per Pupil	933.1							7,744
% Salaries, Benefits by Job Classification		9.0	63.3	0.6	10.4	5.4	11.2	100.0
CHAFFEE	**SALIDA R-32**							
$ Salaries		528,477	4,345,607	87,550	459,687	357,375	608,321	6,387,018
$ Benefits		115,618	1,153,344	24,153	158,856	121,507	235,589	1,809,066
$ Total		644,096	5,498,950	111,703	618,542	478,882	843,910	8,196,083
$ Per Pupil	1,079.9							7,590
% Salaries, Benefits by Job Classification		7.9	67.1	1.4	7.5	5.8	10.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
CHEYENNE	**KIT CARSON R-1**							
$ Salaries		156,650	761,356	0	700	0	164,493	1,083,199
$ Benefits		38,577	207,427	0	85	0	68,267	314,357
$ Total		195,227	968,783	0	785	0	232,760	1,397,555
$ Per Pupil	97.9							14,275
% Salaries, Benefits by Job Classification		14.0	69.3	0.0	0.1	0.0	16.7	100.0
CHEYENNE	**CHEYENNE COUNTY RE-5**							
$ Salaries		251,181	887,923	0	95,790	81,524	246,182	1,562,601
$ Benefits		49,864	233,643	0	30,201	21,646	70,518	405,873
$ Total		301,046	1,121,566	0	125,991	103,171	316,701	1,968,474
$ Per Pupil	195.7							10,059
% Salaries, Benefits by Job Classification		15.3	57.0	0.0	6.4	5.2	16.1	100.0
CLEAR CREEK	**CLEAR CREEK RE-1**							
$ Salaries		734,663	3,572,614	70,046	490,644	386,924	811,154	6,066,045
$ Benefits		174,130	826,058	21,440	144,654	102,228	254,663	1,523,173
$ Total		908,793	4,398,672	91,486	635,298	489,152	1,065,817	7,589,219
$ Per Pupil	933.9							8,126
% Salaries, Benefits by Job Classification		12.0	58.0	1.2	8.4	6.4	14.0	100.0
CONEJOS	**NORTH CONEJOS RE-1J**							
$ Salaries		495,283	3,607,038	0	109,681	212,379	597,104	5,021,485
$ Benefits		149,132	1,393,304	0	75,088	119,799	232,906	1,970,229
$ Total		644,415	5,000,342	0	184,769	332,178	830,010	6,991,714
$ Per Pupil	1,092.1							6,402
% Salaries, Benefits by Job Classification		9.2	71.5	0.0	2.6	4.8	11.9	100.0
CONEJOS	**SANFORD 6J**							
$ Salaries		196,710	1,157,072	0	148,749	82,918	236,562	1,822,011
$ Benefits		52,256	273,632	0	51,526	28,267	58,829	464,511
$ Total		248,966	1,430,704	0	200,275	111,185	295,392	2,286,522
$ Per Pupil	328.5							6,960
% Salaries, Benefits by Job Classification		10.9	62.6	0.0	8.8	4.9	12.9	100.0
CONEJOS	**SOUTH CONEJOS RE-10**							
$ Salaries		199,835	1,175,810	0	164,036	137,986	260,137	1,937,804
$ Benefits		36,259	272,406	0	34,364	34,964	69,409	447,402
$ Total		236,094	1,448,216	0	198,400	172,950	329,545	2,385,205
$ Per Pupil	276.4							8,630
% Salaries, Benefits by Job Classification		9.9	60.7	0.0	8.3	7.3	13.8	100.0
COSTILLA	**CENTENNIAL R-1**							
$ Salaries		185,818	804,593	0	65,459	115,189	197,993	1,369,052
$ Benefits		44,804	193,233	0	10,632	28,038	60,596	337,303
$ Total		230,622	997,826	0	76,091	143,227	258,589	1,706,356
$ Per Pupil	216.8							7,871
% Salaries, Benefits by Job Classification		13.5	58.5	0.0	4.5	8.4	15.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
COSTILLA	**SIERRA GRANDE R-30**							
$ Salaries		270,730	1,090,096	0	72,108	67,922	163,524	1,664,379
$ Benefits		73,354	283,645	0	19,875	20,040	59,754	456,668
$ Total		344,083	1,373,742	0	91,983	87,961	223,278	2,121,048
$ Per Pupil	266.9							7,947
% Salaries, Benefits by Job Classification		16.2	64.8	0.0	4.3	4.1	10.5	100.0
CROWLEY	**CROWLEY COUNTY RE-1-J**							
$ Salaries		218,484	1,611,329	0	191,155	139,210	299,433	2,459,611
$ Benefits		72,625	353,154	0	70,206	35,981	75,471	607,437
$ Total		291,109	1,964,483	0	261,361	175,191	374,904	3,067,048
$ Per Pupil	516.2							5,942
% Salaries, Benefits by Job Classification		9.5	64.1	0.0	8.5	5.7	12.2	100.0
CUSTER	**CONSOLIDATED C-1**							
$ Salaries		257,903	1,805,590	17,248	83,711	134,186	269,201	2,567,840
$ Benefits		82,641	504,005	6,845	33,683	59,634	79,041	765,848
$ Total		340,544	2,309,595	24,092	117,394	193,820	348,242	3,333,689
$ Per Pupil	478.4							6,968
% Salaries, Benefits by Job Classification		10.2	69.3	0.7	3.5	5.8	10.4	100.0
DELTA	**DELTA COUNTY 50(J)**							
$ Salaries		24,224	26,266,977	35,151	94,343	0	685,319	27,106,013
$ Benefits		17,397	7,219,199	0	4,010	4,305	319,378	7,564,288
$ Total		41,621	33,486,176	35,151	98,353	4,305	1,004,696	34,670,302
$ Per Pupil	5,140.9							6,744
% Salaries, Benefits by Job Classification		0.1	96.6	0.1	0.3	0.0	2.9	100.0
DENVER	**DENVER COUNTY 1**							
$ Salaries		45,107,516	331,004,469	44,040,718	34,460,332	26,387,226	38,987,426	519,987,688
$ Benefits		7,386,983	43,557,168	6,105,630	5,050,056	3,727,390	5,627,431	71,454,658
$ Total		52,494,499	374,561,637	50,146,348	39,510,388	30,114,617	44,614,858	591,442,346
$ Per Pupil	72,115.4							8,201
% Salaries, Benefits by Job Classification		8.9	63.3	8.5	6.7	5.1	7.5	100.0
DOLORES	**DOLORES COUNTY RE NO.2**							
$ Salaries		293,309	1,005,444	16,438	119,746	80,186	235,852	1,750,975
$ Benefits		98,314	309,675	2,403	47,393	29,192	88,853	575,830
$ Total		391,624	1,315,119	18,841	167,139	109,377	324,705	2,326,806
$ Per Pupil	265.3							8,770
% Salaries, Benefits by Job Classification		16.8	56.5	0.8	7.2	4.7	14.0	100.0
DOUGLAS	**DOUGLAS COUNTY RE 1**							
$ Salaries		22,945,621	206,430,837	6,946,356	25,838,737	16,653,430	24,661,578	303,476,559
$ Benefits		5,058,275	52,082,897	1,680,932	8,675,206	4,882,872	8,126,097	80,506,278
$ Total		28,003,896	258,513,734	8,627,288	34,513,943	21,536,302	32,787,674	383,982,837
$ Per Pupil	56,555.1							6,790
% Salaries, Benefits by Job Classification		7.3	67.3	2.2	9.0	5.6	8.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAGLE	**EAGLE COUNTY RE 50**							
$ Salaries		3,159,450	28,205,819	1,743,966	2,932,540	2,091,516	4,648,076	42,781,366
$ Benefits		653,098	6,433,321	380,103	801,794	525,924	1,300,666	10,094,907
$ Total		3,812,548	34,639,141	2,124,068	3,734,333	2,617,440	5,948,743	52,876,273
$ Per Pupil	5,880.1							8,992
% Salaries, Benefits by Job Classification		7.2	65.5	4.0	7.1	5.0	11.3	100.0
ELBERT	**ELIZABETH C-1**							
$ Salaries		1,296,079	7,425,323	333,541	1,189,753	770,556	1,430,198	12,445,449
$ Benefits		274,500	2,079,630	94,420	454,525	214,279	453,692	3,571,046
$ Total		1,570,579	9,504,953	427,961	1,644,278	984,835	1,883,890	16,016,495
$ Per Pupil	2,700.3							5,931
% Salaries, Benefits by Job Classification		9.8	59.3	2.7	10.3	6.1	11.8	100.0
ELBERT	**KIOWA C-2**							
$ Salaries		291,521	1,589,907	0	84,500	150,825	181,957	2,298,710
$ Benefits		64,308	423,793	0	18,964	42,304	53,122	602,491
$ Total		355,829	2,013,701	0	103,464	193,129	235,079	2,901,202
$ Per Pupil	354.8							8,177
% Salaries, Benefits by Job Classification		12.3	69.4	0.0	3.6	6.7	8.1	100.0
ELBERT	**BIG SANDY 100J**							
$ Salaries		192,185	1,409,535	0	77,502	69,048	295,133	2,043,403
$ Benefits		40,701	279,447	0	41,356	19,100	67,560	448,163
$ Total		232,886	1,688,982	0	118,858	88,148	362,693	2,491,566
$ Per Pupil	301.2							8,272
% Salaries, Benefits by Job Classification		9.3	67.8	0.0	4.8	3.5	14.6	100.0
ELBERT	**ELBERT 200**							
$ Salaries		144,634	954,226	32,269	168,980	107,556	186,303	1,593,968
$ Benefits		29,969	243,376	8,393	45,029	34,826	42,445	404,037
$ Total		174,603	1,197,602	40,662	214,009	142,381	228,748	1,998,005
$ Per Pupil	245.2							8,148
% Salaries, Benefits by Job Classification		8.7	59.9	2.0	10.7	7.1	11.4	100.0
ELBERT	**AGATE 300**							
$ Salaries		66,175	346,421	0	0	49,466	61,843	523,905
$ Benefits		24,603	93,855	0	0	16,798	20,449	155,705
$ Total		90,777	440,275	0	0	66,264	82,293	679,609
$ Per Pupil	58.3							11,657
% Salaries, Benefits by Job Classification		13.4	64.8	0.0	0.0	9.8	12.1	100.0
EL PASO	**CALHAN RJ-1**							
$ Salaries		338,922	2,027,199	0	236,772	140,655	341,685	3,085,234
$ Benefits		74,250	448,888	0	73,590	29,957	94,436	721,121
$ Total		413,172	2,476,087	0	310,363	170,612	436,121	3,806,355
$ Per Pupil	623.2							6,108
% Salaries, Benefits by Job Classification		10.9	65.1	0.0	8.2	4.5	11.5	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**HARRISON 2**							
$ Salaries		8,551,008	41,179,009	1,987,889	4,229,563	3,543,179	5,644,692	65,135,340
$ Benefits		1,753,229	9,866,259	472,986	1,140,113	901,478	1,423,956	15,558,021
$ Total		10,304,236	51,045,268	2,460,875	5,369,676	4,444,657	7,068,647	80,693,361
$ Per Pupil	10,367.3							7,783
% Salaries, Benefits by Job Classification		12.8	63.3	3.0	6.7	5.5	8.8	100.0
EL PASO	**WIDEFIELD 3**							
$ Salaries		4,351,275	29,690,483	792,544	3,187,338	2,569,094	5,705,421	46,296,154
$ Benefits		801,261	6,475,884	157,372	544,072	572,487	1,333,217	9,884,293
$ Total		5,152,536	36,166,367	949,916	3,731,410	3,141,580	7,038,637	56,180,447
$ Per Pupil	8,322.1							6,751
% Salaries, Benefits by Job Classification		9.2	64.4	1.7	6.6	5.6	12.5	100.0
EL PASO	**FOUNTAIN 8**							
$ Salaries		3,538,249	26,433,255	659,002	2,599,947	1,975,501	3,316,346	38,522,300
$ Benefits		807,535	6,353,300	129,534	609,439	466,807	853,047	9,219,662
$ Total		4,345,784	32,786,554	788,536	3,209,386	2,442,308	4,169,393	47,741,961
$ Per Pupil	6,953.9							6,865
% Salaries, Benefits by Job Classification		9.1	68.7	1.7	6.7	5.1	8.7	100.0
EL PASO	**COLORADO SPRINGS 11**							
$ Salaries		11,910,605	114,434,645	9,042,968	9,633,562	8,993,787	14,992,859	169,008,427
$ Benefits		2,607,937	28,323,408	2,003,036	3,518,074	2,817,853	4,811,421	44,081,729
$ Total		14,518,543	142,758,053	11,046,005	13,151,635	11,811,640	19,804,280	213,090,157
$ Per Pupil	28,578.8							7,456
% Salaries, Benefits by Job Classification		6.8	67.0	5.2	6.2	5.5	9.3	100.0
EL PASO	**CHEYENNE MOUNTAIN 12**							
$ Salaries		1,856,639	16,480,769	413,437	1,463,794	1,097,126	1,904,639	23,216,404
$ Benefits		348,337	3,346,755	72,326	435,912	260,334	396,450	4,860,114
$ Total		2,204,976	19,827,524	485,763	1,899,706	1,357,460	2,301,089	28,076,518
$ Per Pupil	4,476.4							6,272
% Salaries, Benefits by Job Classification		7.9	70.6	1.7	6.8	4.8	8.2	100.0
EL PASO	**MANITOU SPRINGS 14**							
$ Salaries		1,044,433	4,878,268	66,334	534,942	396,594	679,861	7,600,433
$ Benefits		238,370	1,232,526	14,285	203,574	141,310	222,733	2,052,797
$ Total		1,282,803	6,110,795	80,618	738,516	537,904	902,594	9,653,230
$ Per Pupil	1,337.0							7,220
% Salaries, Benefits by Job Classification		13.3	63.3	0.8	7.7	5.6	9.4	100.0
EL PASO	**ACADEMY 20**							
$ Salaries		11,701,467	82,067,888	3,104,496	6,864,969	8,610,380	9,237,039	121,586,238
$ Benefits		2,252,137	17,168,375	633,678	2,092,890	2,106,177	2,538,027	26,791,285
$ Total		13,953,604	99,236,262	3,738,174	8,957,859	10,716,557	11,775,066	148,377,523
$ Per Pupil	21,382.2							6,939
% Salaries, Benefits by Job Classification		9.4	66.9	2.5	6.0	7.2	7.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EL PASO	**ELLICOTT 22**							
$ Salaries		555,244	2,585,846	53,000	202,643	202,660	645,032	4,244,427
$ Benefits		116,796	621,956	12,179	71,812	57,391	202,118	1,082,252
$ Total		672,040	3,207,802	65,179	274,455	260,052	847,150	5,326,678
$ Per Pupil	877.6							6,070
% Salaries, Benefits by Job Classification		12.6	60.2	1.2	5.2	4.9	15.9	100.0
EL PASO	**PEYTON 23 JT**							
$ Salaries		262,562	1,889,082	0	257,913	117,434	496,066	3,023,057
$ Benefits		67,945	402,303	0	57,834	20,298	113,199	661,579
$ Total		330,507	2,291,385	0	315,747	137,732	609,265	3,684,636
$ Per Pupil	656.0							5,617
% Salaries, Benefits by Job Classification		9.0	62.2	0.0	8.6	3.7	16.5	100.0
EL PASO	**HANOVER 28**							
$ Salaries		258,501	1,102,694	0	73,855	165,014	238,918	1,838,983
$ Benefits		70,627	256,024	0	22,590	47,439	87,504	484,185
$ Total		329,128	1,358,718	0	96,445	212,453	326,422	2,323,167
$ Per Pupil	276.2							8,411
% Salaries, Benefits by Job Classification		14.2	58.5	0.0	4.2	9.1	14.1	100.0
EL PASO	**LEWIS-PALMER 38**							
$ Salaries		2,385,248	19,466,193	477,520	2,177,221	2,112,387	3,208,420	29,826,989
$ Benefits		551,232	4,486,626	113,602	668,942	570,215	886,502	7,277,120
$ Total		2,936,480	23,952,819	591,122	2,846,163	2,682,603	4,094,923	37,104,109
$ Per Pupil	5,641.3							6,577
% Salaries, Benefits by Job Classification		7.9	64.6	1.6	7.7	7.2	11.0	100.0
EL PASO	**FALCON 49**							
$ Salaries		6,228,375	42,608,064	1,630,017	4,219,648	3,340,130	6,126,334	64,152,568
$ Benefits		1,229,335	10,534,334	371,652	1,430,275	820,309	1,742,460	16,128,366
$ Total		7,457,710	53,142,398	2,001,669	5,649,923	4,160,439	7,868,794	80,280,933
$ Per Pupil	13,698.0							5,861
% Salaries, Benefits by Job Classification		9.3	66.2	2.5	7.0	5.2	9.8	100.0
EL PASO	**EDISON 54 JT**							
$ Salaries		218,602	507,945	2,000	56,564	69,850	207,455	1,062,415
$ Benefits		42,525	106,873	312	14,494	14,178	45,485	223,867
$ Total		261,127	614,817	2,312	71,057	84,028	252,939	1,286,281
$ Per Pupil	249.6							5,153
% Salaries, Benefits by Job Classification		20.3	47.8	0.2	5.5	6.5	19.7	100.0
EL PASO	**MIAMI/YODER 60 JT**							
$ Salaries		206,453	1,082,889	0	186,804	129,920	303,178	1,909,244
$ Benefits		44,499	265,142	0	69,703	41,795	102,964	524,103
$ Total		250,952	1,348,031	0	256,507	171,714	406,142	2,433,347
$ Per Pupil	329.5							7,385
% Salaries, Benefits by Job Classification		10.3	55.4	0.0	10.5	7.1	16.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
FREMONT	**CANON CITY RE-1**							
$ Salaries		1,897,023	13,400,841	157,329	1,516,270	994,406	1,955,831	19,921,700
$ Benefits		349,872	2,638,526	30,913	413,288	220,303	461,834	4,114,736
$ Total		2,246,894	16,039,367	188,242	1,929,557	1,214,710	2,417,666	24,036,436
$ Per Pupil	3,864.1							6,220
% Salaries, Benefits by Job Classification		9.3	66.7	0.8	8.0	5.1	10.1	100.0
FREMONT	**FLORENCE RE-2**							
$ Salaries		694,669	5,084,198	197,304	681,119	283,402	1,072,940	8,013,633
$ Benefits		130,280	1,053,186	50,917	214,071	73,841	280,672	1,802,966
$ Total		824,949	6,137,384	248,222	895,190	357,243	1,353,611	9,816,599
$ Per Pupil	1,692.0							5,802
% Salaries, Benefits by Job Classification		8.4	62.5	2.5	9.1	3.6	13.8	100.0
FREMONT	**COTOPAXI RE-3**							
$ Salaries		203,606	1,106,975	19,808	44,597	39,582	322,715	1,737,283
$ Benefits		47,756	227,248	6,250	9,361	8,916	82,839	382,370
$ Total		251,362	1,334,224	26,058	53,958	48,498	405,554	2,119,653
$ Per Pupil	228.2							9,289
% Salaries, Benefits by Job Classification		11.9	62.9	1.2	2.5	2.3	19.1	100.0
GARFIELD	**ROARING FORK RE-1**							
$ Salaries		2,623,146	19,686,221	975,005	2,066,288	1,237,290	2,905,637	29,493,589
$ Benefits		551,388	5,152,365	228,577	685,889	381,322	861,028	7,860,569
$ Total		3,174,535	24,838,586	1,203,582	2,752,178	1,618,612	3,766,665	37,354,157
$ Per Pupil	5,210.8							7,169
% Salaries, Benefits by Job Classification		8.5	66.5	3.2	7.4	4.3	10.1	100.0
GARFIELD	**GARFIELD RE-2**							
$ Salaries		2,121,771	15,489,062	418,128	1,815,644	1,235,170	3,256,732	24,336,509
$ Benefits		475,203	3,906,333	104,638	467,166	374,663	940,672	6,268,675
$ Total		2,596,975	19,395,396	522,766	2,282,810	1,609,834	4,197,404	30,605,184
$ Per Pupil	4,785.3							6,396
% Salaries, Benefits by Job Classification		8.5	63.4	1.7	7.5	5.3	13.7	100.0
GARFIELD	**GARFIELD 16**							
$ Salaries		1,093,859	4,316,826	127,670	631,797	549,711	855,191	7,575,053
$ Benefits		204,223	1,013,951	27,064	213,098	134,606	234,732	1,827,674
$ Total		1,298,082	5,330,777	154,734	844,895	684,317	1,089,923	9,402,727
$ Per Pupil	1,223.0							7,688
% Salaries, Benefits by Job Classification		13.8	56.7	1.6	9.0	7.3	11.6	100.0
GILPIN	**GILPIN COUNTY RE-1**							
$ Salaries		272,488	1,574,684	45,355	151,609	211,865	364,780	2,620,781
$ Benefits		75,212	383,637	11,524	55,438	59,405	110,008	695,225
$ Total		347,700	1,958,321	56,879	207,047	271,270	474,789	3,316,006
$ Per Pupil	324.7							10,213
% Salaries, Benefits by Job Classification		10.5	59.1	1.7	6.2	8.2	14.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
GRAND	**WEST GRAND 1-JT.**							
$ Salaries		247,950	1,822,962	82,384	267,906	176,989	427,448	3,025,640
$ Benefits		57,334	422,430	22,600	92,109	48,541	114,275	757,289
$ Total		305,284	2,245,392	104,984	360,015	225,531	541,723	3,782,928
$ Per Pupil	472.6							8,005
% Salaries, Benefits by Job Classification		8.1	59.4	2.8	9.5	6.0	14.3	100.0
GRAND	**EAST GRAND 2**							
$ Salaries		976,076	5,085,762	57,252	712,731	400,328	795,729	8,027,879
$ Benefits		234,851	1,365,701	14,045	222,043	136,007	296,570	2,269,219
$ Total		1,210,927	6,451,463	71,297	934,774	536,336	1,092,300	10,297,097
$ Per Pupil	1,364.3							7,548
% Salaries, Benefits by Job Classification		11.8	62.7	0.7	9.1	5.2	10.6	100.0
GUNNISON	**GUNNISON WATERSHED RE1J**							
$ Salaries		834,352	7,170,581	165,905	545,992	325,683	966,835	10,009,346
$ Benefits		209,690	1,808,410	41,052	137,557	101,946	246,758	2,545,412
$ Total		1,044,042	8,978,990	206,956	683,549	427,629	1,213,592	12,554,758
$ Per Pupil	1,691.7							7,421
% Salaries, Benefits by Job Classification		8.3	71.5	1.6	5.4	3.4	9.7	100.0
HINSDALE	**HINSDALE COUNTY RE 1**							
$ Salaries		98,156	547,586	0	23,733	64,097	32,129	765,700
$ Benefits		29,187	159,642	0	3,912	21,724	10,806	225,271
$ Total		127,343	707,228	0	27,644	85,821	42,935	990,971
$ Per Pupil	85.2							11,631
% Salaries, Benefits by Job Classification		12.9	71.4	0.0	2.8	8.7	4.3	100.0
HUERFANO	**HUERFANO RE-1**							
$ Salaries		531,020	1,961,709	169,968	376,615	187,718	455,932	3,682,962
$ Benefits		119,553	513,988	42,935	104,220	63,452	122,639	966,787
$ Total		650,573	2,475,697	212,903	480,836	251,170	578,570	4,649,750
$ Per Pupil	628.6							7,397
% Salaries, Benefits by Job Classification		14.0	53.2	4.6	10.3	5.4	12.4	100.0
HUERFANO	**LA VETA RE-2**							
$ Salaries		204,873	1,032,160	0	52,576	63,884	192,620	1,546,113
$ Benefits		54,941	321,967	0	24,833	25,869	63,740	491,349
$ Total		259,814	1,354,127	0	77,409	89,753	256,360	2,037,463
$ Per Pupil	255.7							7,968
% Salaries, Benefits by Job Classification		12.8	66.5	0.0	3.8	4.4	12.6	100.0
JACKSON	**NORTH PARK R-1**							
$ Salaries		108,463	999,152	21,270	61,096	97,809	222,246	1,510,037
$ Benefits		33,554	240,929	4,552	20,473	22,451	56,536	378,495
$ Total		142,016	1,240,082	25,822	81,570	120,261	278,782	1,888,532
$ Per Pupil	203.2							9,294
% Salaries, Benefits by Job Classification		7.5	65.7	1.4	4.3	6.4	14.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
JEFFERSON	**JEFFERSON COUNTY R-1**							
$ Salaries		41,390,143	356,540,259	10,309,174	37,733,550	25,702,253	53,050,847	524,726,226
$ Benefits		9,689,622	83,838,657	2,382,561	8,898,103	5,946,182	12,690,771	123,445,896
$ Total		51,079,765	440,378,916	12,691,735	46,631,654	31,648,434	65,741,618	648,172,122
$ Per Pupil	81,396.7							7,963
% Salaries, Benefits by Job Classification		7.9	67.9	2.0	7.2	4.9	10.1	100.0
KIOWA	**EADS RE-1**							
$ Salaries		137,751	835,549	0	71,993	67,231	172,593	1,285,117
$ Benefits		41,462	196,105	0	21,031	20,980	45,879	325,457
$ Total		179,213	1,031,654	0	93,024	88,210	218,472	1,610,574
$ Per Pupil	182.5							8,825
% Salaries, Benefits by Job Classification		11.1	64.1	0.0	5.8	5.5	13.6	100.0
KIOWA	**PLAINVIEW RE-2**							
$ Salaries		58,519	436,522	0	6,726	26,095	113,403	641,265
$ Benefits		42,097	99,487	60	1,024	7,117	19,196	168,981
$ Total		100,616	536,009	60	7,750	33,212	132,600	810,246
$ Per Pupil	77.4							10,468
% Salaries, Benefits by Job Classification		12.4	66.2	0.0	1.0	4.1	16.4	100.0
KIT CARSON	**ARRIBA-FLAGLER C-20**							
$ Salaries		97,580	730,600	11,048	110,240	74,178	159,269	1,182,916
$ Benefits		26,677	185,473	1,650	31,686	21,165	41,157	307,808
$ Total		124,258	916,073	12,697	141,926	95,343	200,426	1,490,723
$ Per Pupil	163.1							9,140
% Salaries, Benefits by Job Classification		8.3	61.5	0.9	9.5	6.4	13.4	100.0
KIT CARSON	**HI PLAINS R-23**							
$ Salaries		105,408	550,719	0	52,241	72,671	137,834	918,872
$ Benefits		14,975	142,567	0	13,878	26,845	42,337	240,603
$ Total		120,383	693,286	0	66,119	99,516	180,171	1,159,475
$ Per Pupil	114.5							10,126
% Salaries, Benefits by Job Classification		10.4	59.8	0.0	5.7	8.6	15.5	100.0
KIT CARSON	**STRATTON R-4**							
$ Salaries		108,121	811,904	0	69,893	68,799	160,683	1,219,400
$ Benefits		30,852	241,534	0	30,057	26,509	61,831	390,783
$ Total		138,972	1,053,438	0	99,950	95,308	222,514	1,610,183
$ Per Pupil	210.7							7,642
% Salaries, Benefits by Job Classification		8.6	65.4	0.0	6.2	5.9	13.8	100.0
KIT CARSON	**BETHUNE R-5**							
$ Salaries		112,608	621,009	34,838	11,128	58,538	142,134	980,254
$ Benefits		34,095	187,332	10,249	5,548	16,473	46,181	299,878
$ Total		146,703	808,341	45,088	16,676	75,010	188,315	1,280,132
$ Per Pupil	120.1							10,659
% Salaries, Benefits by Job Classification		11.5	63.1	3.5	1.3	5.9	14.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
KIT CARSON	**BURLINGTON RE-6J**							
$ Salaries		330,372	2,164,563	0	357,143	136,194	402,066	3,390,339
$ Benefits		117,467	612,082	0	127,304	63,921	145,187	1,065,962
$ Total		447,839	2,776,645	0	484,447	200,115	547,254	4,456,301
$ Per Pupil	726.6							6,133
% Salaries, Benefits by Job Classification		10.0	62.3	0.0	10.9	4.5	12.3	100.0
LAKE	**LAKE COUNTY R-1**							
$ Salaries		529,697	3,991,481	315,978	927,429	221,479	919,892	6,905,957
$ Benefits		125,533	1,184,876	98,419	366,789	107,948	414,401	2,297,967
$ Total		655,230	5,176,358	414,398	1,294,218	329,426	1,334,293	9,203,923
$ Per Pupil	1,099.4							8,372
% Salaries, Benefits by Job Classification		7.1	56.2	4.5	14.1	3.6	14.5	100.0
LA PLATA	**DURANGO 9-R**							
$ Salaries		2,513,142	16,943,558	559,382	1,481,501	1,126,408	2,200,025	24,824,017
$ Benefits		584,199	4,373,777	159,332	577,589	341,506	843,624	6,880,026
$ Total		3,097,341	21,317,335	718,714	2,059,091	1,467,914	3,043,649	31,704,043
$ Per Pupil	4,536.9							6,988
% Salaries, Benefits by Job Classification		9.8	67.2	2.3	6.5	4.6	9.6	100.0
LA PLATA	**BAYFIELD 10 JT-R**							
$ Salaries		762,745	4,362,387	202,488	494,154	303,291	915,434	7,040,499
$ Benefits		152,733	1,164,260	44,137	141,426	94,227	247,930	1,844,713
$ Total		915,478	5,526,647	246,625	635,580	397,518	1,163,364	8,885,212
$ Per Pupil	1,336.9							6,646
% Salaries, Benefits by Job Classification		10.3	62.2	2.8	7.2	4.5	13.1	100.0
LA PLATA	**IGNACIO 11 JT**							
$ Salaries		656,297	3,317,292	30,507	399,913	257,670	614,940	5,276,619
$ Benefits		189,509	999,296	5,880	186,603	102,573	218,660	1,702,520
$ Total		845,806	4,316,587	36,387	586,516	360,243	833,600	6,979,139
$ Per Pupil	788.8							8,848
% Salaries, Benefits by Job Classification		12.1	61.8	0.5	8.4	5.2	11.9	100.0
LARIMER	**POUDRE R-1**							
$ Salaries		10,156,429	98,028,662	5,601,993	10,131,720	7,295,404	13,495,913	144,710,120
$ Benefits		2,036,601	24,339,366	1,444,806	4,210,565	2,500,686	4,434,673	38,966,696
$ Total		12,193,030	122,368,027	7,046,799	14,342,285	9,796,089	17,930,586	183,676,816
$ Per Pupil	24,959.6							7,359
% Salaries, Benefits by Job Classification		6.6	66.6	3.8	7.8	5.3	9.8	100.0
LARIMER	**THOMPSON R-2J**							
$ Salaries		6,743,809	57,014,168	2,533,364	6,677,467	5,632,090	7,466,127	86,067,025
$ Benefits		1,331,503	13,444,019	590,694	2,328,332	1,709,138	2,212,619	21,616,305
$ Total		8,075,312	70,458,187	3,124,058	9,005,799	7,341,228	9,678,746	107,683,330
$ Per Pupil	14,491.7							7,431
% Salaries, Benefits by Job Classification		7.5	65.4	2.9	8.4	6.8	9.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LARIMER	**PARK (ESTES PARK) R-3**							
$ Salaries		998,480	5,212,526	247,143	252,925	433,544	567,500	7,712,118
$ Benefits		273,940	1,282,027	71,697	117,589	140,653	230,799	2,116,703
$ Total		1,272,419	6,494,553	318,840	370,514	574,196	798,299	9,828,822
$ Per Pupil	1,176.1							8,357
% Salaries, Benefits by Job Classification		12.9	66.1	3.2	3.8	5.8	8.1	100.0
LAS ANIMAS	**TRINIDAD 1**							
$ Salaries		807,227	4,992,190	20,850	381,208	348,310	806,182	7,355,967
$ Benefits		193,050	1,244,251	2,780	137,245	105,731	301,610	1,984,668
$ Total		1,000,277	6,236,441	23,630	518,453	454,041	1,107,791	9,340,634
$ Per Pupil	1,482.7							6,300
% Salaries, Benefits by Job Classification		10.7	66.8	0.3	5.6	4.9	11.9	100.0
LAS ANIMAS	**PRIMERO REORGANIZED 2**							
$ Salaries		258,609	1,070,993	29,001	0	0	297,360	1,655,964
$ Benefits		62,837	310,397	9,917	0	0	93,852	477,003
$ Total		321,446	1,381,390	38,918	0	0	391,212	2,132,967
$ Per Pupil	207.8							10,265
% Salaries, Benefits by Job Classification		15.1	64.8	1.8	0.0	0.0	18.3	100.0
LAS ANIMAS	**HOEHNE REORGANIZED 3**							
$ Salaries		174,528	1,233,755	0	0	120,039	342,500	1,870,822
$ Benefits		39,762	301,003	0	0	29,392	116,502	486,659
$ Total		214,290	1,534,758	0	0	149,431	459,002	2,357,481
$ Per Pupil	330.7							7,129
% Salaries, Benefits by Job Classification		9.1	65.1	0.0	0.0	6.3	19.5	100.0
LAS ANIMAS	**AGUILAR REORGANIZED 6**							
$ Salaries		106,058	767,745	0	13,500	76,499	132,563	1,096,365
$ Benefits		38,919	192,601	0	5,628	18,498	42,617	298,262
$ Total		144,977	960,346	0	19,128	94,997	175,179	1,394,627
$ Per Pupil	132.6							10,518
% Salaries, Benefits by Job Classification		10.4	68.9	0.0	1.4	6.8	12.6	100.0
LAS ANIMAS	**BRANSON REORGANIZED 82**							
$ Salaries		175,000	1,349,526	195,915	6,054	135,279	70,524	1,932,298
$ Benefits		32,947	283,578	57,660	902	53,030	31,661	459,778
$ Total		207,947	1,633,104	253,575	6,956	188,310	102,185	2,392,076
$ Per Pupil	493.1							4,851
% Salaries, Benefits by Job Classification		8.7	68.3	10.6	0.3	7.9	4.3	100.0
LAS ANIMAS	**KIM REORGANIZED 88**							
$ Salaries		116,861	358,823	0	0	0	93,411	569,095
$ Benefits		27,004	98,420	0	0	0	28,042	153,466
$ Total		143,865	457,243	0	0	0	121,453	722,561
$ Per Pupil	58.2							12,415
% Salaries, Benefits by Job Classification		19.9	63.3	0.0	0.0	0.0	16.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
LINCOLN	**GENOA-HUGO C-113**							
$ Salaries		160,200	790,525	30,041	104,352	78,056	145,441	1,308,615
$ Benefits		30,138	213,039	5,229	40,513	28,371	39,485	356,775
$ Total		190,338	1,003,564	35,270	144,865	106,427	184,926	1,665,389
$ Per Pupil	177.5							9,382
% Salaries, Benefits by Job Classification		11.4	60.3	2.1	8.7	6.4	11.1	100.0
LINCOLN	**LIMON RE-4J**							
$ Salaries		208,023	1,541,365	45,180	156,743	132,158	324,943	2,408,411
$ Benefits		48,629	529,811	13,169	56,503	49,395	106,096	803,604
$ Total		256,652	2,071,176	58,349	213,246	181,554	431,039	3,212,015
$ Per Pupil	477.3							6,730
% Salaries, Benefits by Job Classification		8.0	64.5	1.8	6.6	5.7	13.4	100.0
LINCOLN	**KARVAL RE-23**							
$ Salaries		110,000	701,344	6,006	9,879	87,958	84,261	999,447
$ Benefits		37,756	187,588	879	1,472	25,262	15,689	268,646
$ Total		147,756	888,933	6,885	11,351	113,220	99,949	1,268,093
$ Per Pupil	264.2							4,800
% Salaries, Benefits by Job Classification		11.7	70.1	0.5	0.9	8.9	7.9	100.0
LOGAN	**VALLEY RE-1**							
$ Salaries		924,905	7,451,563	215,462	1,315,666	769,194	1,401,215	12,078,004
$ Benefits		200,711	1,824,695	51,341	283,322	220,628	346,431	2,927,129
$ Total		1,125,616	9,276,258	266,803	1,598,988	989,822	1,747,646	15,005,133
$ Per Pupil	2,362.6							6,351
% Salaries, Benefits by Job Classification		7.5	61.8	1.8	10.7	6.6	11.6	100.0
LOGAN	**FRENCHMAN RE-3**							
$ Salaries		224,209	838,977	4,327	99,291	30,530	104,372	1,301,705
$ Benefits		66,518	206,164	725	23,089	8,366	29,140	334,002
$ Total		290,726	1,045,141	5,052	122,380	38,896	133,512	1,635,707
$ Per Pupil	184.5							8,866
% Salaries, Benefits by Job Classification		17.8	63.9	0.3	7.5	2.4	8.2	100.0
LOGAN	**BUFFALO RE-4**							
$ Salaries		217,151	1,131,069	0	127,201	81,054	214,870	1,771,344
$ Benefits		49,437	270,072	0	19,422	10,780	55,043	404,754
$ Total		266,588	1,401,141	0	146,624	91,833	269,913	2,176,098
$ Per Pupil	304.2							7,154
% Salaries, Benefits by Job Classification		12.3	64.4	0.0	6.7	4.2	12.4	100.0
LOGAN	**PLATEAU RE-5**							
$ Salaries		144,901	798,840	11,841	98,586	36,524	154,023	1,244,717
$ Benefits		36,845	229,716	10,002	21,744	5,971	51,130	355,408
$ Total		181,746	1,028,556	21,843	120,330	42,495	205,153	1,600,125
$ Per Pupil	153.3							10,438
% Salaries, Benefits by Job Classification		11.4	64.3	1.4	7.5	2.7	12.8	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MESA	**DE BEQUE 49JT**							
$ Salaries		203,228	900,710	46,350	27,849	53,072	133,889	1,365,099
$ Benefits		42,383	214,170	10,025	6,412	13,289	37,091	323,370
$ Total		245,611	1,114,880	56,375	34,261	66,361	170,979	1,688,468
$ Per Pupil	151.5							11,145
% Salaries, Benefits by Job Classification		14.5	66.0	3.3	2.0	3.9	10.1	100.0
MESA	**PLATEAU VALLEY 50**							
$ Salaries		306,727	1,686,933	53,713	127,780	168,562	293,783	2,637,497
$ Benefits		77,927	376,707	11,092	38,413	41,303	67,855	613,297
$ Total		384,654	2,063,640	64,805	166,193	209,865	361,638	3,250,794
$ Per Pupil	476.5							6,822
% Salaries, Benefits by Job Classification		11.8	63.5	2.0	5.1	6.5	11.1	100.0
MESA	**MESA COUNTY VALLEY 51**							
$ Salaries		9,022,523	78,991,395	3,330,589	10,579,953	6,257,059	9,398,998	117,580,517
$ Benefits		1,861,377	20,971,393	735,536	3,180,030	1,658,768	2,579,280	30,986,384
$ Total		10,883,901	99,962,789	4,066,124	13,759,983	7,915,826	11,978,278	148,566,901
$ Per Pupil	20,996.2							7,076
% Salaries, Benefits by Job Classification		7.3	67.3	2.7	9.3	5.3	8.1	100.0
MINERAL	**CREEDE CONSOLIDATED 1**							
$ Salaries		103,965	778,728	35,032	18,493	43,752	105,055	1,085,025
$ Benefits		36,544	201,738	10,719	7,795	14,340	40,570	311,706
$ Total		140,509	980,467	45,751	26,288	58,091	145,625	1,396,731
$ Per Pupil	117.5							11,887
% Salaries, Benefits by Job Classification		10.1	70.2	3.3	1.9	4.2	10.4	100.0
MOFFAT	**MOFFAT COUNTY RE:NO 1**							
$ Salaries		1,246,911	8,837,982	141,348	1,503,812	369,235	1,527,346	13,626,634
$ Benefits		425,765	2,236,260	41,239	500,660	14,844	424,445	3,643,213
$ Total		1,672,676	11,074,242	182,587	2,004,472	384,079	1,951,791	17,269,847
$ Per Pupil	2,324.2							7,430
% Salaries, Benefits by Job Classification		9.7	64.1	1.1	11.6	2.2	11.3	100.0
MONTEZUMA	**MONTEZUMA-CORTEZ RE-1**							
$ Salaries		1,298,222	10,179,002	284,808	1,072,072	828,112	1,637,711	15,299,927
$ Benefits		360,336	2,797,605	77,909	501,252	318,336	641,148	4,696,586
$ Total		1,658,558	12,976,606	362,717	1,573,324	1,146,449	2,278,859	19,996,513
$ Per Pupil	2,928.1							6,829
% Salaries, Benefits by Job Classification		8.3	64.9	1.8	7.9	5.7	11.4	100.0
MONTEZUMA	**DOLORES RE-4A**							
$ Salaries		247,155	2,454,215	104,450	273,502	178,166	213,451	3,470,940
$ Benefits		78,660	644,007	20,052	74,343	53,008	71,082	941,151
$ Total		325,815	3,098,222	124,502	347,845	231,174	284,533	4,412,091
$ Per Pupil	681.2							6,477
% Salaries, Benefits by Job Classification		7.4	70.2	2.8	7.9	5.2	6.4	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
MONTEZUMA	**MANCOS RE-6**							
$ Salaries		192,265	1,366,009	41,165	107,767	154,717	312,580	2,174,503
$ Benefits		47,782	349,254	11,153	49,400	41,192	89,576	588,357
$ Total		240,047	1,715,264	52,318	157,166	195,909	402,156	2,762,860
$ Per Pupil	382.4							7,225
% Salaries, Benefits by Job Classification		8.7	62.1	1.9	5.7	7.1	14.6	100.0
MONTROSE	**MONTROSE COUNTY RE-1J**							
$ Salaries		2,297,601	21,622,486	704,003	2,748,097	1,632,893	2,898,126	31,903,206
$ Benefits		483,923	5,495,945	165,727	841,490	390,832	808,114	8,186,031
$ Total		2,781,524	27,118,431	869,731	3,589,587	2,023,725	3,706,239	40,089,237
$ Per Pupil	6,111.3							6,560
% Salaries, Benefits by Job Classification		6.9	67.6	2.2	9.0	5.0	9.2	100.0
MONTROSE	**WEST END RE-2**							
$ Salaries		289,578	1,432,885	0	248,735	149,747	275,401	2,396,345
$ Benefits		78,504	351,074	0	73,366	40,416	97,864	641,224
$ Total		368,082	1,783,959	0	322,102	190,162	373,265	3,037,569
$ Per Pupil	316.7							9,591
% Salaries, Benefits by Job Classification		12.1	58.7	0.0	10.6	6.3	12.3	100.0
MORGAN	**BRUSH RE-2(J)**							
$ Salaries		772,037	4,796,101	69,691	756,104	347,420	777,012	7,518,363
$ Benefits		176,999	1,312,811	19,263	296,440	125,312	262,409	2,193,235
$ Total		949,036	6,108,912	88,953	1,052,543	472,732	1,039,421	9,711,598
$ Per Pupil	1,449.8							6,699
% Salaries, Benefits by Job Classification		9.8	62.9	0.9	10.8	4.9	10.7	100.0
MORGAN	**FORT MORGAN RE-3**							
$ Salaries		1,895,006	10,034,322	235,943	1,592,378	696,647	1,758,908	16,213,203
$ Benefits		427,427	2,684,356	71,928	621,544	238,623	628,359	4,672,237
$ Total		2,322,433	12,718,678	307,871	2,213,922	935,270	2,387,267	20,885,441
$ Per Pupil	3,009.4							6,940
% Salaries, Benefits by Job Classification		11.1	60.9	1.5	10.6	4.5	11.4	100.0
MORGAN	**WELDON VALLEY RE-20(J)**							
$ Salaries		145,400	1,003,515	0	90,936	64,080	77,967	1,381,898
$ Benefits		25,938	262,529	0	32,844	18,509	40,734	380,553
$ Total		171,338	1,266,043	0	123,780	82,589	118,701	1,762,451
$ Per Pupil	201.6							8,742
% Salaries, Benefits by Job Classification		9.7	71.8	0.0	7.0	4.7	6.7	100.0
MORGAN	**WIGGINS RE-50(J)**							
$ Salaries		247,798	1,686,987	225,843	256,910	20,188	291,318	2,729,045
$ Benefits		69,112	487,846	63,601	72,200	2,072	130,442	825,273
$ Total		316,910	2,174,833	289,443	329,110	22,260	421,760	3,554,317
$ Per Pupil	526.1							6,756
% Salaries, Benefits by Job Classification		8.9	61.2	8.1	9.3	0.6	11.9	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OTERO	**EAST OTERO R-1**							
$ Salaries		761,189	4,252,463	235,405	628,725	411,451	153,373	6,442,606
$ Benefits		152,081	1,066,379	55,674	213,886	108,135	37,317	1,633,471
$ Total		913,270	5,318,842	291,079	842,611	519,586	190,689	8,076,077
$ Per Pupil	1,413.8							5,712
% Salaries, Benefits by Job Classification		11.3	65.9	3.6	10.4	6.4	2.4	100.0
OTERO	**ROCKY FORD R-2**							
$ Salaries		509,511	2,855,338	57,311	496,781	138,210	487,440	4,544,591
$ Benefits		97,465	710,029	16,612	176,140	44,633	151,500	1,196,379
$ Total		606,975	3,565,367	73,923	672,921	182,843	638,940	5,740,970
$ Per Pupil	821.3							6,990
% Salaries, Benefits by Job Classification		10.6	62.1	1.3	11.7	3.2	11.1	100.0
OTERO	**MANZANOLA 3J**							
$ Salaries		217,211	936,310	0	114,206	53,576	165,644	1,486,946
$ Benefits		79,602	290,198	0	22,563	19,065	45,837	457,265
$ Total		296,813	1,226,507	0	136,769	72,641	211,481	1,944,212
$ Per Pupil	190.1							10,227
% Salaries, Benefits by Job Classification		15.3	63.1	0.0	7.0	3.7	10.9	100.0
OTERO	**FOWLER R-4J**							
$ Salaries		157,927	1,464,287	22,200	89,948	141,677	314,134	2,190,173
$ Benefits		33,174	394,156	4,749	36,869	35,753	92,501	597,202
$ Total		191,100	1,858,443	26,950	126,817	177,430	406,635	2,787,375
$ Per Pupil	399.5							6,977
% Salaries, Benefits by Job Classification		6.9	66.7	1.0	4.5	6.4	14.6	100.0
OTERO	**CHERAW 31**							
$ Salaries		156,024	966,153	0	52,525	58,132	157,677	1,390,511
$ Benefits		60,551	263,632	0	7,840	14,057	54,270	400,350
$ Total		216,575	1,229,785	0	60,365	72,189	211,947	1,790,861
$ Per Pupil	196.9							9,095
% Salaries, Benefits by Job Classification		12.1	68.7	0.0	3.4	4.0	11.8	100.0
OTERO	**SWINK 33**							
$ Salaries		146,722	1,367,746	73,766	111,539	65,037	162,495	1,927,304
$ Benefits		50,212	357,929	25,011	34,311	19,757	38,330	525,551
$ Total		196,934	1,725,675	98,776	145,851	84,794	200,825	2,452,856
$ Per Pupil	367.9							6,667
% Salaries, Benefits by Job Classification		8	70	4	6	4	8	100
OURAY	**OURAY R-1**							
$ Salaries		162,013	1,672,445	0	57,226	107,585	165,443	2,164,712
$ Benefits		36,430	404,832	0	30,891	31,112	55,159	558,423
$ Total		198,443	2,077,278	0	88,117	138,696	220,602	2,723,135
$ Per Pupil	242.2							11,243
% Salaries, Benefits by Job Classification		7.3	76.3	0.0	3.2	5.1	8.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
OURAY	**RIDGWAY R-2**							
$ Salaries		213,499	1,723,307	0	82,063	143,624	402,417	2,564,911
$ Benefits		61,442	440,849	0	22,341	38,443	107,867	670,942
$ Total		274,941	2,164,156	0	104,404	182,067	510,284	3,235,852
$ Per Pupil	341.2							9,484
% Salaries, Benefits by Job Classification		8.5	66.9	0.0	3.2	5.6	15.8	100.0
PARK	**PLATTE CANYON 1**							
$ Salaries		470,993	4,087,156	377,703	472,746	323,581	1,014,563	6,746,742
$ Benefits		131,411	1,039,456	104,001	148,006	100,130	315,394	1,838,399
$ Total		602,405	5,126,612	481,704	620,752	423,711	1,329,957	8,585,141
$ Per Pupil	1,192.8							7,197
% Salaries, Benefits by Job Classification		7.0	59.7	5.6	7.2	4.9	15.5	100.0
PARK	**PARK COUNTY RE-2**							
$ Salaries		362,374	2,313,243	86,169	293,764	269,476	348,307	3,673,334
$ Benefits		85,135	708,055	24,624	107,390	78,907	125,680	1,129,792
$ Total		447,509	3,021,298	110,793	401,155	348,384	473,987	4,803,126
$ Per Pupil	548.9							8,750
% Salaries, Benefits by Job Classification		9.3	62.9	2.3	8.4	7.3	9.9	100.0
PHILLIPS	**HOLYOKE RE-1J**							
$ Salaries		217,963	1,866,425	44,753	230,471	215,955	369,693	2,945,260
$ Benefits		58,395	459,076	10,505	32,290	47,167	91,670	699,103
$ Total		276,358	2,325,500	55,258	262,761	263,123	461,362	3,644,363
$ Per Pupil	585.0							6,230
% Salaries, Benefits by Job Classification		7.6	63.8	1.5	7.2	7.2	12.7	100.0
PHILLIPS	**HAXTUN RE-2J**							
$ Salaries		196,823	973,346	0	169,912	37,589	170,875	1,548,545
$ Benefits		71,607	214,618	0	42,508	6,964	34,286	369,983
$ Total		268,430	1,187,964	0	212,420	44,553	205,161	1,918,528
$ Per Pupil	284.3							6,748
% Salaries, Benefits by Job Classification		14.0	61.9	0.0	11.1	2.3	10.7	100.0
PITKIN	**ASPEN 1**							
$ Salaries		1,169,436	9,863,344	0	594,424	859,782	1,144,401	13,631,387
$ Benefits		289,718	2,617,342	0	196,921	264,568	371,833	3,740,382
$ Total		1,459,154	12,480,686	0	791,345	1,124,351	1,516,234	17,371,769
$ Per Pupil	1,616.3							10,748
% Salaries, Benefits by Job Classification		8.4	71.8	0.0	4.6	6.5	8.7	100.0
PROWERS	**GRANADA RE-1**							
$ Salaries		135,705	1,091,691	39,823	79,999	22,239	144,156	1,513,613
$ Benefits		31,082	304,385	10,442	30,295	8,336	55,208	439,747
$ Total		166,787	1,396,077	50,264	110,294	30,574	199,364	1,953,360
$ Per Pupil	243.1							8,035
% Salaries, Benefits by Job Classification		8.5	71.5	2.6	5.6	1.6	10.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
PROWERS	**LAMAR RE-2**							
$ Salaries		552,487	5,765,772	65,214	886,148	475,598	539,648	8,284,868
$ Benefits		118,067	1,453,833	17,845	371,613	152,901	161,169	2,275,427
$ Total		670,554	7,219,605	83,059	1,257,760	628,499	700,818	10,560,295
$ Per Pupil	1,609.6							6,561
% Salaries, Benefits by Job Classification		6.3	68.4	0.8	11.9	6.0	6.6	100.0
PROWERS	**HOLLY RE-3**							
$ Salaries		175,950	1,028,393	0	98,390	77,470	199,424	1,579,627
$ Benefits		60,082	296,843	0	53,371	25,734	66,008	502,038
$ Total		236,032	1,325,235	0	151,761	103,204	265,432	2,081,664
$ Per Pupil	280.0							7,435
% Salaries, Benefits by Job Classification		11.3	63.7	0.0	7.3	5.0	12.8	100.0
PROWERS	**WILEY RE-13 JT**							
$ Salaries		166,447	922,231	0	84,484	91,063	128,164	1,392,389
$ Benefits		43,270	284,231	0	18,878	27,962	37,390	411,732
$ Total		209,716	1,206,463	0	103,363	119,025	165,554	1,804,121
$ Per Pupil	245.9							7,337
% Salaries, Benefits by Job Classification		11.6	66.9	0.0	5.7	6.6	9.2	100.0
PUEBLO	**PUEBLO CITY 60**							
$ Salaries		7,132,967	63,343,779	4,489,472	5,812,743	3,964,323	9,747,775	94,491,059
$ Benefits		1,675,611	16,178,393	1,080,807	1,882,107	1,091,931	2,733,742	24,642,591
$ Total		8,808,578	79,522,172	5,570,279	7,694,850	5,056,255	12,481,517	119,133,650
$ Per Pupil	17,257.3							6,903
% Salaries, Benefits by Job Classification		7.4	66.8	4.7	6.5	4.2	10.5	100.0
PUEBLO	**PUEBLO COUNTY RURAL 70**							
$ Salaries		4,582,693	27,029,712	474,007	3,957,679	1,726,790	5,014,943	42,785,825
$ Benefits		919,021	6,212,976	107,069	1,054,273	414,177	1,361,317	10,068,832
$ Total		5,501,714	33,242,688	581,076	5,011,952	2,140,967	6,376,260	52,854,657
$ Per Pupil	8,563.3							6,172
% Salaries, Benefits by Job Classification		10.4	62.9	1.1	9.5	4.1	12.1	100.0
RIO BLANCO	**MEEKER RE1**							
$ Salaries		476,577	2,265,510	78,882	126,152	232,625	387,076	3,566,822
$ Benefits		94,642	656,328	19,367	19,867	84,263	104,949	979,416
$ Total		571,219	2,921,838	98,249	146,019	316,888	492,026	4,546,238
$ Per Pupil	655.6							6,934
% Salaries, Benefits by Job Classification		12.6	64.3	2.2	3.2	7.0	10.8	100.0
RIO BLANCO	**RANGELY RE-4**							
$ Salaries		253,531	1,329,486	78,920	150,617	129,140	449,724	2,391,419
$ Benefits		72,544	435,185	40,882	43,787	67,397	182,658	842,453
$ Total		326,075	1,764,671	119,802	194,404	196,537	632,382	3,233,872
$ Per Pupil	462.1							6,998
% Salaries, Benefits by Job Classification		10.1	54.6	3.7	6.0	6.1	19.6	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
RIO GRANDE	**DEL NORTE C-7**							
$ Salaries		355,064	2,222,183	112,339	176,912	108,953	448,287	3,423,739
$ Benefits		80,274	506,606	27,944	37,512	25,396	86,932	764,664
$ Total		435,338	2,728,789	140,283	214,424	134,349	535,219	4,188,403
$ Per Pupil	601.3							6,966
% Salaries, Benefits by Job Classification		10.4	65.2	3.3	5.1	3.2	12.8	100.0
RIO GRANDE	**MONTE VISTA C-8**							
$ Salaries		565,673	4,056,494	46,514	187,038	346,327	660,821	5,862,867
$ Benefits		171,352	973,333	8,978	62,411	100,409	198,443	1,514,926
$ Total		737,025	5,029,827	55,493	249,448	446,735	859,264	7,377,792
$ Per Pupil	1,145.4							6,441
% Salaries, Benefits by Job Classification		10.0	68.2	0.8	3.4	6.1	11.6	100.0
RIO GRANDE	**SARGENT RE-33J**							
$ Salaries		198,176	1,533,318	37,106	97,360	179,743	247,627	2,293,330
$ Benefits		55,877	372,177	8,514	36,701	47,106	71,663	592,039
$ Total		254,054	1,905,495	45,619	134,062	226,849	319,290	2,885,369
$ Per Pupil	479.7							6,015
% Salaries, Benefits by Job Classification		8.8	66.0	1.6	4.6	7.9	11.1	100.0
ROUTT	**HAYDEN RE-1**							
$ Salaries		478,067	1,886,253	45,940	163,843	103,192	185,234	2,862,528
$ Benefits		152,553	543,962	13,139	104,930	42,128	49,152	905,864
$ Total		630,620	2,430,215	59,079	268,773	145,320	234,386	3,768,393
$ Per Pupil	416.2							9,054
% Salaries, Benefits by Job Classification		16.7	64.5	1.6	7.1	3.9	6.2	100.0
ROUTT	**STEAMBOAT SPRINGS RE-2**							
$ Salaries		791,531	9,419,149	814,842	897,076	546,810	1,160,489	13,629,897
$ Benefits		217,140	2,246,823	209,133	292,474	151,840	361,775	3,479,185
$ Total		1,008,671	11,665,972	1,023,975	1,189,550	698,651	1,522,264	17,109,082
$ Per Pupil	2,129.7							8,034
% Salaries, Benefits by Job Classification		5.9	68.2	6.0	7.0	4.1	8.9	100.0
ROUTT	**SOUTH ROUTT RE 3**							
$ Salaries		416,968	1,697,755	0	717,513	0	0	2,832,236
$ Benefits		82,568	602,727	0	3,227	0	94,762	783,284
$ Total		499,536	2,300,482	0	720,740	0	94,762	3,615,519
$ Per Pupil	395.0							9,153
% Salaries, Benefits by Job Classification		13.8	63.6	0.0	19.9	0.0	2.6	100.0
SAGUACHE	**MOUNTAIN VALLEY RE 1**							
$ Salaries		210,356	973,939	0	39,871	23,805	181,717	1,429,688
$ Benefits		28,462	124,480	0	5,268	2,782	23,310	184,302
$ Total		238,817	1,098,419	0	45,139	26,587	205,027	1,613,990
$ Per Pupil	123.2							13,101
% Salaries, Benefits by Job Classification		14.8	68.1	0.0	2.8	1.6	12.7	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SAGUACHE	**MOFFAT 2**							
$ Salaries		324,453	1,138,595	0	84,770	75,557	192,074	1,815,449
$ Benefits		70,061	269,109	0	23,677	17,282	51,982	432,110
$ Total		394,513	1,407,704	0	108,448	92,838	244,056	2,247,559
$ Per Pupil	208.4							10,785
% Salaries, Benefits by Job Classification		18	63	0	5	4	11	100
SAGUACHE	**CENTER 26 JT**							
$ Salaries		527,432	2,392,090	289,396	251,473	208,424	357,757	4,026,572
$ Benefits		115,116	569,433	44,349	42,009	31,523	56,474	858,903
$ Total		642,547	2,961,523	333,745	293,483	239,946	414,231	4,885,475
$ Per Pupil	587.9							8,310
% Salaries, Benefits by Job Classification		13.2	60.6	6.8	6.0	4.9	8.5	100.0
SAN JUAN	**SILVERTON 1**							
$ Salaries		99,996	421,477	4,998	0	80,209	40,951	647,631
$ Benefits		22,364	122,353	775	0	23,087	10,171	178,751
$ Total		122,360	543,830	5,773	0	103,296	51,122	826,382
$ Per Pupil	65.1							12,694
% Salaries, Benefits by Job Classification		14.8	65.8	0.7	0.0	12.5	6.2	100.0
SAN MIGUEL	**TELLURIDE R-1**							
$ Salaries		580,405	3,834,120	283,225	242,596	431,876	288,207	5,660,429
$ Benefits		119,916	877,187	61,565	64,916	98,438	72,031	1,294,053
$ Total		700,321	4,711,307	344,789	307,512	530,314	360,238	6,954,482
$ Per Pupil	678.1							10,256
% Salaries, Benefits by Job Classification		10.1	67.7	5.0	4.4	7.6	5.2	100.0
SAN MIGUEL	**NORWOOD R-2J**							
$ Salaries		284,813	1,306,791	0	216,798	123,171	248,077	2,179,650
$ Benefits		76,679	330,010	0	62,569	32,533	60,975	562,766
$ Total		361,492	1,636,801	0	279,367	155,704	309,053	2,742,416
$ Per Pupil	271.1							10,116
% Salaries, Benefits by Job Classification		13.2	59.7	0.0	10.2	5.7	11.3	100.0
SEDGWICK	**JULESBURG RE-1**							
$ Salaries		178,951	982,711	44,105	212,740	106,981	147,049	1,672,537
$ Benefits		63,224	220,430	6,647	44,648	24,297	42,219	401,464
$ Total		242,175	1,203,141	50,752	257,388	131,278	189,268	2,074,002
$ Per Pupil	1,231.1							1,685
% Salaries, Benefits by Job Classification		11.7	58.0	2.4	12.4	6.3	9.1	100.0
SEDGWICK	**PLATTE VALLEY RE-3**							
$ Salaries		62,604	815,076	0	43,281	446	127,375	1,048,782
$ Benefits		12,978	172,624	0	6,548	64	25,394	217,608
$ Total		75,582	987,700	0	49,829	510	152,769	1,266,390
$ Per Pupil	120.3							10,527
% Salaries, Benefits by Job Classification		6.0	78.0	0.0	3.9	0.0	12.1	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SUMMIT	**SUMMIT RE-1**							
$ Salaries		1,769,353	14,537,340	309,893	1,320,473	913,878	2,012,685	20,863,623
$ Benefits		317,382	3,020,827	76,975	414,835	230,324	542,805	4,603,148
$ Total		2,086,735	17,558,167	386,867	1,735,308	1,144,202	2,555,490	25,466,770
$ Per Pupil	2,902.6							8,774
% Salaries, Benefits by Job Classification		8.2	68.9	1.5	6.8	4.5	10.0	100.0
TELLER	**CRIPPLE CREEK-VICTOR RE-1**							
$ Salaries		222,497	2,114,985	0	322,230	169,660	345,119	3,174,491
$ Benefits		63,081	690,665	0	108,533	78,328	150,405	1,091,012
$ Total		285,578	2,805,650	0	430,764	247,989	495,523	4,265,503
$ Per Pupil	471.5							9,047
% Salaries, Benefits by Job Classification		6.7	65.8	0.0	10.1	5.8	11.6	100.0
TELLER	**WOODLAND PARK RE-2**							
$ Salaries		1,021,585	10,360,572	523,927	1,185,067	486,011	847,323	14,424,485
$ Benefits		200,754	2,372,487	112,605	377,117	144,903	235,613	3,443,479
$ Total		1,222,340	12,733,059	636,532	1,562,184	630,913	1,082,936	17,867,965
$ Per Pupil	2,801.1							6,379
% Salaries, Benefits by Job Classification		6.8	71.3	3.6	8.7	3.5	6.1	100.0
WASHINGTON	**AKRON R-1**							
$ Salaries		263,117	1,287,940	20,874	220,698	81,767	237,886	2,112,281
$ Benefits		55,365	324,644	5,288	84,846	17,428	84,398	571,969
$ Total		318,482	1,612,584	26,162	305,543	99,196	322,284	2,684,250
$ Per Pupil	399.6							6,717
% Salaries, Benefits by Job Classification		11.9	60.1	1.0	11.4	3.7	12.0	100.0
WASHINGTON	**ARICKAREE R-2**							
$ Salaries		92,000	540,470	0	19,265	48,600	94,924	795,259
$ Benefits		14,124	150,020	0	3,493	15,989	41,221	224,846
$ Total		106,124	690,489	0	22,758	64,589	136,145	1,020,105
$ Per Pupil	102.7							9,933
% Salaries, Benefits by Job Classification		10.4	67.7	0.0	2.2	6.3	13.3	100.0
WASHINGTON	**OTIS R-3**							
$ Salaries		141,400	883,559	74,123	81,367	55,199	189,211	1,424,858
$ Benefits		30,025	221,554	19,160	15,389	17,252	48,599	351,980
$ Total		171,425	1,105,113	93,283	96,756	72,451	237,810	1,776,838
$ Per Pupil	189.3							9,386
% Salaries, Benefits by Job Classification		9.6	62.2	5.2	5.4	4.1	13.4	100.0
WASHINGTON	**LONE STAR 101**							
$ Salaries		75,237	584,715	0	33,543	33,780	98,471	825,745
$ Benefits		12,404	149,189	0	2,963	14,743	25,471	204,770
$ Total		87,640	733,905	0	36,506	48,523	123,942	1,030,515
$ Per Pupil	112.5							9,160
% Salaries, Benefits by Job Classification		8.5	71.2	0.0	3.5	4.7	12.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WASHINGTON	**WOODLIN R-104**							
$ Salaries		66,906	478,066	0	32,430	45,386	135,781	758,569
$ Benefits		16,256	166,576	0	16,243	17,639	48,640	265,353
$ Total		83,162	644,642	0	48,672	63,025	184,420	1,023,922
$ Per Pupil	95.1							10,767
% Salaries, Benefits by Job Classification		8.1	63.0	0.0	4.8	6.2	18.0	100.0
WELD	**WELD RE-1**							
$ Salaries		1,295,362	6,725,232	163,967	749,866	419,050	1,112,658	10,466,136
$ Benefits		346,255	2,164,533	53,073	219,725	144,900	414,863	3,343,349
$ Total		1,641,617	8,889,765	217,040	969,591	563,951	1,527,521	13,809,485
$ Per Pupil	1,815.7							7,606
% Salaries, Benefits by Job Classification		11.9	64.4	1.6	7.0	4.1	11.1	100.0
WELD	**EATON RE-2**							
$ Salaries		901,674	5,315,875	274,289	389,094	221,766	922,100	8,024,799
$ Benefits		188,800	1,250,249	58,331	69,267	61,932	217,060	1,845,640
$ Total		1,090,474	6,566,124	332,620	458,362	283,699	1,139,160	9,870,439
$ Per Pupil	1,690.3							5,839
% Salaries, Benefits by Job Classification		11.0	66.5	3.4	4.6	2.9	11.5	100.0
WELD	**KEENESBURG RE-3(J)**							
$ Salaries		1,266,432	7,244,632	72,009	885,831	610,991	1,253,345	11,333,239
$ Benefits		268,464	1,736,053	18,509	203,114	178,344	337,634	2,742,117
$ Total		1,534,896	8,980,685	90,517	1,088,946	789,335	1,590,978	14,075,357
$ Per Pupil	2,045.6							6,881
% Salaries, Benefits by Job Classification		10.9	63.8	0.6	7.7	5.6	11.3	100.0
WELD	**WINDSOR RE-4**							
$ Salaries		1,816,423	14,435,897	347,268	1,198,296	898,570	1,922,981	20,619,435
$ Benefits		371,112	3,459,582	83,040	427,856	269,255	528,263	5,139,108
$ Total		2,187,535	17,895,479	430,307	1,626,152	1,167,825	2,451,244	25,758,543
$ Per Pupil	3,879.3							6,640
% Salaries, Benefits by Job Classification		8.5	69.5	1.7	6.3	4.5	9.5	100.0
WELD	**JOHNSTOWN-MILIKEN RE-5J**							
$ Salaries		1,062,370	9,390,834	151,436	605,054	584,427	911,475	12,705,595
$ Benefits		251,087	2,500,606	32,765	117,684	182,120	276,179	3,360,441
$ Total		1,313,456	11,891,440	184,200	722,738	766,547	1,187,653	16,066,036
$ Per Pupil	2,938.6							5,467
% Salaries, Benefits by Job Classification		8.2	74.0	1.1	4.5	4.8	7.4	100.0
WELD	**GREELEY 6**							
$ Salaries		8,996,978	66,752,048	2,418,878	6,139,663	3,565,328	8,070,879	95,943,775
$ Benefits		1,757,286	16,288,453	616,544	2,312,528	1,089,124	3,011,224	25,075,160
$ Total		10,754,264	83,040,501	3,035,422	8,452,191	4,654,453	11,082,104	121,018,934
$ Per Pupil	18,227.5							6,639
% Salaries, Benefits by Job Classification		8.9	68.6	2.5	7.0	3.8	9.2	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
WELD	**PLATTE VALLEY RE-7**							
$ Salaries		572,092	4,497,931	45,477	354,090	343,651	918,691	6,731,932
$ Benefits		179,302	1,090,977	11,098	138,058	99,311	278,788	1,797,534
$ Total		751,393	5,588,908	56,575	492,148	442,963	1,197,479	8,529,467
$ Per Pupil	1,124.5							7,585
% Salaries, Benefits by Job Classification		8.8	65.5	0.7	5.8	5.2	14.0	100.0
WELD	**WELD COUNTY S/D RE-8**							
$ Salaries		2,323,093	8,290,694	227,275	1,247,357	635,714	1,296,728	14,020,861
$ Benefits		503,513	2,254,032	60,008	424,064	201,556	412,271	3,855,443
$ Total		2,826,606	10,544,726	287,283	1,671,421	837,270	1,708,999	17,876,304
$ Per Pupil	2,274.8							7,858
% Salaries, Benefits by Job Classification		15.8	59.0	1.6	9.3	4.7	9.6	100.0
WELD	**AULT-HIGHLAND RE-9**							
$ Salaries		581,767	2,610,069	120,096	218,123	165,803	547,319	4,243,177
$ Benefits		134,403	721,630	32,210	78,825	50,201	145,846	1,163,116
$ Total		716,170	3,331,699	152,306	296,948	216,004	693,166	5,406,293
$ Per Pupil	847.0							6,383
% Salaries, Benefits by Job Classification		13.2	61.6	2.8	5.5	4.0	12.8	100.0
WELD	**BRIGGSDALE RE-10**							
$ Salaries		110,897	744,768	0	24,477	80,111	150,790	1,111,044
$ Benefits		28,479	166,799	0	3,544	15,534	60,197	274,553
$ Total		139,377	911,567	0	28,021	95,646	210,987	1,385,597
$ Per Pupil	149.0							9,299
% Salaries, Benefits by Job Classification		10.1	65.8	0.0	2.0	6.9	15.2	100.0
WELD	**PRAIRIE RE-11**							
$ Salaries		129,287	795,701	0	2,317	81,226	129,872	1,138,403
$ Benefits		30,203	236,948	0	1,274	26,903	47,316	342,643
$ Total		159,491	1,032,648	0	3,591	108,129	177,188	1,481,047
$ Per Pupil	157.1							9,427
% Salaries, Benefits by Job Classification		10.8	69.7	0.0	0.2	7.3	12.0	100.0
WELD	**PAWNEE RE-12**							
$ Salaries		85,600	644,752	0	13,767	58,908	117,675	920,702
$ Benefits		23,208	143,922	0	2,060	12,735	26,518	208,444
$ Total		108,808	788,674	0	15,828	71,643	144,193	1,129,146
$ Per Pupil	107.3							10,523
% Salaries, Benefits by Job Classification		9.6	69.8	0.0	1.4	6.3	12.8	100.0
YUMA	**YUMA 1**							
$ Salaries		399,873	2,628,185	148,110	406,432	209,140	464,370	4,256,111
$ Benefits		89,113	680,322	34,216	114,500	65,474	142,129	1,125,754
$ Total		488,986	3,308,507	182,326	520,933	274,614	606,500	5,381,865
$ Per Pupil	789.3							6,819
% Salaries, Benefits by Job Classification		9.1	61.5	3.4	9.7	5.1	11.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
YUMA	**WRAY RD-2**							
$ Salaries		460,176	1,980,223	87,011	336,446	141,265	460,842	3,465,963
$ Benefits		102,123	591,926	26,707	131,508	46,260	158,237	1,056,761
$ Total		562,298	2,572,149	113,717	467,954	187,525	619,079	4,522,724
$ Per Pupil	643.3							7,031
% Salaries, Benefits by Job Classification		12.4	56.9	2.5	10.3	4.1	13.7	100.0
YUMA	**IDALIA RJ-3**							
$ Salaries		168,566	652,245	31,868	85,788	35,017	140,997	1,114,482
$ Benefits		43,685	175,677	9,498	16,216	9,751	38,403	293,230
$ Total		212,251	827,922	41,366	102,003	44,768	179,400	1,407,711
$ Per Pupil	136.2							10,336
% Salaries, Benefits by Job Classification		15.1	58.8	2.9	7.2	3.2	12.7	100.0
YUMA	**LIBERTY J-4**							
$ Salaries		76,494	473,198	37,490	62,108	47,104	81,194	777,587
$ Benefits		19,421	118,407	7,317	15,674	13,352	18,105	192,276
$ Total		95,914	591,605	44,807	77,782	60,455	99,299	969,863
$ Per Pupil	85.0							11,410
% Salaries, Benefits by Job Classification		9.9	61.0	4.6	8.0	6.2	10.2	100.0
	CHARTER SCHOOL INSTITUTE							
$ Salaries		2,595,319	14,567,053	1,753,149	1,344,207	1,630,676	1,190,291	23,080,695
$ Benefits		423,782	3,960,888	424,475	265,182	331,743	345,138	5,751,207
$ Total		3,019,101	18,527,941	2,177,624	1,609,389	1,962,419	1,535,429	28,831,902
$ Per Pupil	6,244.7							4,617
% Salaries, Benefits by Job Classification		10.5	64.3	7.6	5.6	6.8	5.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
EAST CENTRAL BOCES								
$ Salaries		535,734	1,301,056	283,626	369,070	158,396	16,523	2,664,406
$ Benefits		128,268	307,253	72,749	139,863	42,239	2,762	693,134
$ Total		664,002	1,608,309	356,374	508,933	200,636	19,285	3,357,539
% Salaries, Benefits by Job Classification		19.8	47.9	10.6	15.2	6.0	0.6	100.0
MOUNTAIN BOCES								
$ Salaries		601,524	3,149,074	3,600	759,375	571,850	79,690	5,165,113
$ Benefits		137,028	906,956	518	384,511	244,698	36,134	1,709,845
$ Total		738,552	4,056,030	4,118	1,143,886	816,548	115,824	6,874,958
% Salaries, Benefits by Job Classification		10.7	59.0	0.1	16.6	11.9	1.7	100.0
CENTENNIAL BOCES								
$ Salaries		1,000,088	2,075,648	1,689,930	861,672	574,722	8,598	6,210,659
$ Benefits		215,132	585,835	405,532	391,984	173,695	1,046	1,773,223
$ Total		1,215,220	2,661,484	2,095,462	1,253,656	748,417	9,644	7,983,882
% Salaries, Benefits by Job Classification		15.2	33.3	26.2	15.7	9.4	0.1	100.0
NORTHEAST BOCES								
$ Salaries		101,769	1,080,891	151,004	343,648	278,923	19,141	1,975,377
$ Benefits		22,983	247,135	29,062	66,865	89,870	2,912	458,826
$ Total		124,751	1,328,026	180,066	410,514	368,793	22,053	2,434,203
% Salaries, Benefits by Job Classification		5.1	54.6	7.4	16.9	15.2	0.9	100.0
PIKES PEAK BOCES								
$ Salaries		534,491	2,361,539	210,361	936,720	283,031	28,490	4,354,634
$ Benefits		126,196	644,026	55,607	342,018	82,115	9,882	1,259,844
$ Total		660,687	3,005,565	265,968	1,278,738	365,146	38,372	5,614,478
% Salaries, Benefits by Job Classification		11.8	53.5	4.7	22.8	6.5	0.7	100.0
SAN JUAN BOCES								
$ Salaries		170,510	1,470,261	364,953	67,050	111,041	0	2,183,815
$ Benefits		36,990	359,391	85,843	17,861	35,386	0	535,470
$ Total		207,500	1,829,652	450,796	84,911	146,427	0	2,719,285
% Salaries, Benefits by Job Classification		7.6	67.3	16.6	3.1	5.4	0.0	100.0
SAN LUIS VALLEY BOCES								
$ Salaries		516,500	1,321,246	345,903	1,006,565	384,195	0	3,574,408
$ Benefits		121,158	307,012	88,385	215,686	102,539	0	834,780
$ Total		637,658	1,628,258	434,288	1,222,251	486,733	0	4,409,188
% Salaries, Benefits by Job Classification		14.5	36.9	9.8	27.7	11.0	0.0	100.0
SOUTH CENTRAL BOCES								
$ Salaries		616,526	1,395,842	144,392	222,082	280,080	6,700	2,665,621
$ Benefits		141,443	356,192	33,447	69,923	89,550	1,961	692,516
$ Total		757,968	1,752,034	177,840	292,005	369,630	8,661	3,358,137
% Salaries, Benefits by Job Classification		22.6	52.2	5.3	8.7	11.0	0.3	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
SOUTHEASTERN BOCES								
$ Salaries		189,756	317,525	275,626	212,545	54,738	10,103	1,060,294
$ Benefits		37,354	72,554	69,964	65,388	16,104	1,505	262,869
$ Total		227,110	390,079	345,590	277,933	70,842	11,608	1,323,163
% Salaries, Benefits by Job Classification		17.2	29.5	26.1	21.0	5.4	0.9	100.0
SOUTHWEST BOCES								
$ Salaries		131,442	877,492	21,749	107,185	134,473	7,744	1,280,084
$ Benefits		31,655	242,902	8,418	36,934	37,611	1,269	358,789
$ Total		163,097	1,120,394	30,167	144,118	172,084	9,014	1,638,873
% Salaries, Benefits by Job Classification		10.0	68.4	1.8	8.8	10.5	0.5	100.0
NORTHWEST BOCES								
$ Salaries		207,944	1,533,406	10,255	266,057	85,722	2,356	2,105,740
$ Benefits		54,997	383,310	1,432	100,567	22,908	0	563,214
$ Total		262,941	1,916,717	11,687	366,624	108,629	2,356	2,668,954
% Salaries, Benefits by Job Classification		9.9	71.8	0.4	13.7	4.1	0.1	100.0
LARIMER COUNTY BOCES								
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ADAMS COUNTY BOCES								
$ Salaries		269,740	0	0	0	0	0	269,740
$ Benefits		63,070	0	0	0	0	0	63,070
$ Total		332,811	0	0	0	0	0	332,811
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
RIO BLANCO BOCES								
$ Salaries		76,017	775,544	41,406	272,050	74,029	0	1,239,047
$ Benefits		13,068	244,901	26,398	128,534	52,501	0	465,403
$ Total		89,086	1,020,446	67,804	400,584	126,531	0	1,704,450
% Salaries, Benefits by Job Classification		5.2	0.0	4.0	0.0	0.0	0.0	100.0
EXPEDITIONARY BOCES								
$ Salaries		295,387	1,144,713	40,016	74,846	34,833	46,138	1,635,932
$ Benefits		60,571	274,139	5,988	13,362	5,419	11,138	370,618
$ Total		355,958	1,418,851	46,004	88,208	40,253	57,276	2,006,549
% Salaries, Benefits by Job Classification		17.7	70.7	2.3	4.4	2.0	2.9	100.0
GRAND VALLEY BOCES								
$ Salaries		370,352	137,411	4,005	73,033	150,983	76,762	812,546
$ Benefits		63,531	661,843	1,040	18,304	34,296	20,780	799,793
$ Total		433,883	799,254	5,045	91,337	185,279	97,542	1,612,339
% Salaries, Benefits by Job Classification		26.9	49.6	0.3	5.7	11.5	6.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
	MT EVANS BOCES							
$ Salaries		124,886	0	0	0	0	0	124,886
$ Benefits		28,085	0	0	0	0	0	28,085
$ Total		152,971	0	0	0	0	0	152,971
% Salaries, Benefits by Job Classification		100.0	0.0	0.0	0.0	0.0	0.0	100.0
	UNCOMPAHGRE BOCES							
$ Salaries		108,831	89,950	43,559	0	0	0	242,339
$ Benefits		35,719	0	2,909	0	0	0	38,628
$ Total		144,549	89,950	46,468	0	0	0	280,967
% Salaries, Benefits by Job Classification		51.4	32.0	16.5	0.0	0.0	0.0	100.0
	SANTA FE TRAIL BOCES							
$ Salaries		72,398	708,045	117,779	155,636	59,151	6,567	1,119,575
$ Benefits		14,169	190,336	32,553	55,781	19,025	986	312,851
$ Total		86,567	898,381	150,332	211,417	78,176	7,553	1,432,427
% Salaries, Benefits by Job Classification		6.0	62.7	10.5	14.8	5.5	0.5	100.0
	FRONT RANGE BOCES							
$ Salaries		0	0	0	0	0	0	0
$ Benefits		0	0	0	0	0	0	0
$ Total		0	0	0	0	0	0	0
% Salaries, Benefits by Job Classification		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	UTE PASS BOCES							
$ Salaries		36,860	42,280	27,784	0	0	0	106,924
$ Benefits		7,657	10,704	8,097	0	0	0	26,458
$ Total		44,517	52,984	35,880	0	0	0	133,382
% Salaries, Benefits by Job Classification		33.4	39.7	26.9	0.0	0.0	0.0	100.0

COUNTY	DISTRICT/ BOCES FPC	Administrator	Professional Instructional	Professional Other	Paraprofessionals	Office Administrative Support	Crafts Trades Services	Total Salaries and Benefits
DISTRICT TOTALS								
$ Salaries		383,676,573	3,153,982,058	159,432,414	348,996,157	248,518,726	428,138,007	4,722,743,936
$ Benefits		82,837,086	728,719,433	33,294,584	99,998,452	64,646,685	117,779,820	1,127,276,061
$ Total		466,513,659	3,882,701,491	192,726,999	448,994,609	313,165,411	545,917,827	5,850,019,996
% Salaries, Benefits by Job Classification		8.0	66.4	3.3	7.7	5.4	9.3	100.0
BOCES TOTALS								
$ Salaries		5,960,755	19,781,925	3,775,948	5,727,533	3,236,168	308,812	38,791,141
$ Benefits		1,339,072	5,794,489	927,941	2,047,584	1,047,955	90,374	11,247,416
$ Total		7,299,827	25,576,414	4,703,890	7,775,116	4,284,124	399,186	50,038,557
% Salaries, Benefits by Job Classification		14.6	51.1	9.4	15.5	8.6	0.8	100.0
STATE TOTALS								
$ Salaries		389,637,328	3,173,763,983	163,208,363	354,723,690	251,754,895	428,446,819	4,761,535,077
$ Benefits		84,176,159	734,513,922	34,222,526	102,046,036	65,694,640	117,870,194	1,138,523,477
$ Total		473,813,487	3,908,277,905	197,430,888	456,769,725	317,449,535	546,317,014	5,900,058,554
% Salaries, Benefits by Job Classification		8.0	66.2	3.3	7.7	5.4	9.3	100.0